

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1001 Session of 2024

INTRODUCED BY MARTIN, MARCH 25, 2024

REFERRED TO APPROPRIATIONS, MARCH 25, 2024

AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2024, to June 30, 2025, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2024; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2024, to June 30, 2025, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2024; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2024, to June 30, 2025, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2024.

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9                   committing funds.

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25           PART LXXI.  MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

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27   Section 7102.   Compliance with other law before funds available.

28   Section 7103.   Contracts prerequisite to encumbering or  
29                   committing funds.

30   Section 7104.   Minority business set-asides.

1 Section 7105. Appropriation of funds from miscellaneous  
2 sources.  
3 Section 7106. Lapsing of unused funds.  
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10 PART LXXXI. MISCELLANEOUS PROVISIONS

11 Section 8101. Effective date.

12 The General Assembly of the Commonwealth of Pennsylvania  
13 hereby enacts as follows:

14 PART I

15 GENERAL PROVISIONS

16 Section 101. Short title.

17 This act shall be known and may be cited as the General  
18 Appropriation Act of 2024.

19 Section 102. Definitions.

20 The following words and phrases when used in this act shall  
21 have the meanings given to them in this section unless the  
22 context clearly indicates otherwise:

23 "COVID" or "COVID-19." The coronavirus disease 2019, an  
24 infectious disease caused by severe acute respiratory syndrome  
25 coronavirus 2 that was first identified during December 2019 in  
26 Wuhan, China.

27 "Current fiscal year." The fiscal year beginning July 1,  
28 2024, and ending June 30, 2025.

29 "Employees." Includes all directors, superintendents, bureau  
30 or division chiefs, assistant directors, assistant



1 superintendents, assistant chiefs, experts, scientists,  
2 engineers, surveyors, draftsmen, accountants, secretaries,  
3 auditors, inspectors, examiners, analysts, statisticians,  
4 marshals, clerks, stenographers, bookkeepers, messengers and  
5 other assistants in a department, board or commission.

6 "Expenses" and "maintenance." Includes all printing, binding  
7 and stationery, food and forage, materials and supplies,  
8 traveling expenses, training, motor vehicle supplies and  
9 repairs, freight, express and cartage, postage,  
10 telecommunication devices and telecommunication rentals and toll  
11 charges, newspaper advertising and notices, public advertising  
12 by or through any medium, fuel, light, heat, power and water,  
13 minor construction and renovation, repairs or reconstruction of  
14 equipment, buildings and facilities, rent of real estate and  
15 equipment, premiums on workers' compensation, insurance premiums  
16 on policies of liability insurance, insurance premiums on  
17 medical payment insurance and surety bonds for volunteer  
18 workers, premiums on employee group life insurance and employee  
19 and retired employee group hospital and medical insurance,  
20 payment of Commonwealth share of Social Security taxes and  
21 unemployment compensation costs for State employees, the  
22 purchase of replacement or additional equipment and machinery  
23 and all other incidental costs and expenses, including payment  
24 to the Department of General Services of mileage and other  
25 charges for the use of motor vehicles and rental payments for  
26 permanently assigned motor vehicles and of expenses or costs of  
27 services incurred through the Purchasing Fund. The term  
28 "expenses" also shall include the medical costs for the  
29 treatment of inmates of State institutions when the inmate must  
30 be transferred to an outside hospital, provided that in no case

1 shall the State institution pay more for patient care than that  
2 provided under the State medical assistance program.

3 "Prior fiscal year." The fiscal year beginning July 1 of the  
4 fiscal year immediately prior to the current fiscal year.

5 Section 103. Abbreviations.

6 The following abbreviations when used in this act shall have  
7 the meanings given to them in this section unless the context  
8 clearly indicates otherwise:

9 "AIDS." Acquired immune deficiency syndrome.

10 "ARC." Appalachian Regional Commission.

11 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
12 135 Stat. 4).

13 "ARRA." American Recovery and Reinvestment Act of 2009  
14 (Public Law 111-5, 123 Stat. 115).

15 "CCDFBG." Child Care and Development Fund Block Grant.

16 "CHIP." Children's Health Insurance Program.

17 "CSBG." Community Services Block Grant.

18 "DOE." Department of Energy.

19 "EDA." Economic Development Administration.

20 "EEOC." Equal Employment Opportunity Commission.

21 "EMG." Emergency.

22 "EPA." Environmental Protection Agency.

23 "ESEA." Elementary and Secondary Education Act of 1965  
24 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

25 "FEMA." Federal Emergency Management Agency.

26 "FTA." Federal Transit Administration.

27 "HIV." Human immunodeficiency virus.

28 "HUD." Department of Housing and Urban Development.

29 "ICF." Intermediate care facilities.

30 "ID." Intellectual disabilities.

1 "IIJA." Infrastructure Investment and Jobs Act of 2021  
2 (Public Law 117-58, 135 Stat. 429).

3 "IMLS." Institute of Museum and Library Services.

4 "IRA." Inflation Reduction Act of 2022 (Public Law 117-169,  
5 136 Stat. 1818).

6 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

7 "LIHEAP." Low-Income Home Energy Assistance Program.

8 "LIHWAP." Low-Income Household Water Assistance Program.

9 "LSTA." Library Services and Technology Act (Public Law 104-  
10 208, 20 U.S.C. § 9101 et seq.).

11 "MCH." Maternal and child health.

12 "MCHSBG." Maternal and Child Health Services Block Grant.

13 "MHSBG." Mental Health Services Block Grant.

14 "NSTIC." National Strategy for Trusted Identities in  
15 Cyberspace.

16 "PHHSBG." Preventive Health and Health Services Block Grant.

17 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-  
18 79, 117 Stat. 972).

19 "SABG." Substance Abuse Block Grant.

20 "SCDBG." Small Communities Development Block Grant.

21 "SNAP." Supplemental Nutrition Assistance Project.

22 "SSBG." Social Services Block Grant.

23 "STEP." State Trade and Export Promotion.

24 "TANFBG." Temporary Assistance for Needy Families Block  
25 Grant.

26 "TB." Tuberculosis.

27 "TEA-21." Transportation Equity Act for the 21st Century  
28 (Public Law 105-178, 112 Stat. 107).

29 "TEFAP." Temporary Emergency Food Assistance Program.

30 "VA." Veterans' Administration.

1 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
2 U.S.C. § 10601 et seq.).

3 "WIC." Women, Infants and Children Program.

4 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
5 113-128, 128 Stat. 1425).

6 Section 104. State appropriations.

7 (a) General Fund.--Except as provided in Part LI, the sums  
8 specified in this act, or as much thereof as may be necessary,  
9 are specifically appropriated from the General Fund to agencies  
10 of the Executive, Legislative and Judicial Departments of the  
11 Commonwealth for the payment of salaries, wages or other  
12 compensation and travel expenses of the duly elected or  
13 appointed officers and employees of the Commonwealth, for the  
14 payment of fees for contractual services rendered, for the  
15 purchase or rental of goods and services, printing, public  
16 advertising by or through any medium, equipment, land and  
17 buildings and for payment of any other expenses, as provided by  
18 law or by this act, necessary for the proper conduct of the  
19 duties, functions and activities and for the purposes specified  
20 in this act for the current fiscal year and for the payment of  
21 bills incurred and remaining unpaid at the close of the prior  
22 fiscal year.

23 (b) Special funds and accounts.--Except as provided in Part  
24 LI, the sums specified in this act, or as much thereof as may be  
25 necessary, are specifically appropriated from the special funds  
26 and accounts in the State Treasury to agencies of the Executive  
27 and Judicial Departments of the Commonwealth for the payment of  
28 salaries, wages or other compensation and travel expenses of the  
29 duly appointed officers and employees of the Commonwealth, for  
30 the payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for payment of any  
2 other expenses, as provided by law or by this act, necessary for  
3 the proper conduct of the duties, functions and activities and  
4 for the purposes specified in this act for the current fiscal  
5 year and for the payment of bills incurred and remaining unpaid  
6 at the close of the prior fiscal year.

7 Section 105. Federal appropriations.

8 Except as otherwise provided in Part LI, the Federal  
9 appropriations specified in this act, or as much thereof as may  
10 be necessary, are specifically appropriated to the agencies of  
11 the Executive, Legislative and Judicial Departments of the  
12 Commonwealth specified in this act for the payment of the  
13 expenses of implementing and carrying out the programs specified  
14 in this act for the current fiscal year and for the payment of  
15 bills incurred and remaining unpaid at the close of the prior  
16 fiscal year. Unless otherwise stated, the Federal appropriations  
17 include any carryovers from the prior fiscal year.

18 Section 106. References to Department of Criminal Justice.

19 For the purposes of this act, a reference to the Department  
20 of Criminal Justice shall be deemed to be a reference to the  
21 Department of Corrections or the Pennsylvania Parole Board, or  
22 both, as applicable.

23 PART II

24 GENERAL FUND APPROPRIATIONS

25 FOR CURRENT FISCAL YEAR

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.

29 The following amounts are  
30 appropriated from the General

1	Fund to the Governor for the		
2	current fiscal year:	Federal	State
3	For the Office of the		
4	Governor: including the		
5	maintenance of the Governor's		
6	Home, the expense of		
7	entertainment of official guests		
8	and members of the General		
9	Assembly and the Judiciary,		
10	participation in the Governor's		
11	Conference, the expenses of the		
12	Executive Board and the payment		
13	of traveling expenses of persons		
14	other than employees of the		
15	Commonwealth appointed by the		
16	Governor to represent or		
17	otherwise serve the Commonwealth.		
18	State appropriation.....		8,139,000
19	Section 202. Executive Offices.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Executive Offices for		
23	the current fiscal year:	Federal	State
24	For the Office of		
25	Administration.		
26	State appropriation.....		16,225,000
27	For the Inspector General.		
28	State appropriation.....		6,000,000
29	For investigation of welfare		
30	fraud activities.		

1	State appropriation.....		12,850,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for		
5	investigation of welfare fraud		
6	activities:		
7	(1) "TANFBG - Program		
8	Accountability."		
9	Federal appropriation.....	1,500,000	
10	(2) "SNAP - Program		
11	Accountability."		
12	Federal appropriation.....	7,000,000	
13	(3) "Medical Assistance -		
14	Program Accountability."		
15	Federal appropriation.....	5,500,000	
16	(4) "CCDFBG Subsidized Day		
17	Care - Fraud Investigation."		
18	Federal appropriation.....	905,000	
19	For the Office of the Budget.		
20	State appropriation.....		28,535,000
21	For audit of the Auditor		
22	General.		
23	State appropriation.....		99,000
24	For the Office of General		
25	Counsel.		
26	State appropriation.....		6,811,000
27	For the Pennsylvania Human		
28	Relations Commission.		
29	State appropriation.....		10,421,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Pennsylvania Human Relations  
4 Commission:

5 (1) "EEOC - Special Project  
6 Grant."

7	Federal appropriation.....	1,665,000	
8	For the Council on the Arts.		
9	State appropriation.....		993,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for the  
13 Council on the Arts:

14 (1) "National Endowment for  
15 the Arts - Administration."

16	Federal appropriation.....	1,345,000	
17	For the Juvenile Court Judges'		
18	Commission.		
19	State appropriation.....		3,152,000

20 For the Pennsylvania  
21 Commission on Crime and  
22 Delinquency.

23	State appropriation.....		23,583,000
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24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for the  
27 Pennsylvania Commission on Crime  
28 and Delinquency:

29 (1) "Plan for Juvenile  
30 Justice."



1	Federal appropriation.....	170,000
2	(2) "Justice Assistance	
3	Grants."	
4	Federal appropriation.....	11,500,000
5	(3) "Justice Assistance	
6	Grants - Administration."	
7	Federal appropriation.....	1,000,000
8	(4) "Statistical Analysis	
9	Center."	
10	Federal appropriation.....	400,000
11	(5) "Criminal Identification	
12	Technology."	
13	Federal appropriation.....	10,500,000
14	(6) "Crime Victims'	
15	Compensation Services."	
16	Federal appropriation.....	8,500,000
17	(7) "Crime Victims'	
18	Assistance."	
19	Federal appropriation.....	100,000,000
20	(8) "Violence Against Women	
21	Formula Grant Program."	
22	Federal appropriation.....	7,000,000
23	(9) "Violence Against Women	
24	Formula Grant Program -	
25	Administration."	
26	Federal appropriation.....	600,000
27	(10) "Residential Substance	
28	Abuse Treatment Program."	
29	Federal appropriation.....	2,000,000
30	(11) "Crime Victims'	

1	Assistance (VOCA) -	
2	Administration/Operations."	
3	Federal appropriation.....	5,000,000
4	(12) "Juvenile Justice and	
5	Delinquency Prevention."	
6	Federal appropriation.....	3,000,000
7	(13) "Assault Services	
8	Program."	
9	Federal appropriation.....	1,500,000
10	(14) "Safer Communities."	
11	Federal appropriation.....	10,000,000
12	(15) "Project Safe	
13	Neighborhoods."	
14	Federal appropriation.....	1,000,000
15	(16) "Forensic Science	
16	Program."	
17	Federal appropriation.....	1,500,000
18	(17) "Adam Walsh	
19	Implementation Support."	
20	Federal appropriation.....	1,000,000
21	(18) (Reserved).	
22	(19) "Byrne Competitive	
23	Program."	
24	Federal appropriation.....	450,000
25	(20) "Comprehensive Opioid	
26	Abuse Site-Based Program."	
27	Federal appropriation.....	5,000,000
28	(21) (Reserved).	
29	(22) "Body-worn Camera Policy	
30	and Implementation."	

1	Federal appropriation.....	1,500,000
2	(23) "Stop School Violence."	
3	Federal appropriation.....	500,000
4	(24) "Prosecutor and Defender	
5	Incentives."	
6	Federal appropriation.....	300,000
7	(25) "Prosecuting Cold Cases	
8	Using DNA."	
9	Federal appropriation.....	535,000
10	(26) "Targeted Violence and	
11	Terrorism Prevention."	
12	Federal appropriation.....	500,000
13	(27) "NICS Act Record	
14	Improvement Program (NARIP)."	
15	Federal appropriation.....	1,987,000
16	(28) "Smart Probation."	
17	Federal appropriation.....	700,000
18	For Office of Safe Schools	
19	Advocate.	
20	State appropriation.....	382,000
21	For improvement of adult	
22	probation services.	
23	State appropriation.....	16,222,000
24	For victims of juvenile	
25	offenders.	
26	State appropriation.....	1,300,000
27	For violence and delinquency	
28	prevention programs.	
29	State appropriation.....	4,338,000
30	For violence intervention and	

1 prevention.

2 State appropriation..... 40,000,000

3 For criminal indigent defense.

4 State appropriation..... 7,500,000

5 For county intermediate

6 punishment.

7 State appropriation..... 18,167,000

8 For juvenile probation

9 services.

10 State appropriation..... 18,945,000

11 For grants to the arts.

12 State appropriation..... 9,590,000

13 For law enforcement

14 activities.

15 State appropriation..... 4,000,000

16 For transfer to the Nonprofit

17 Security Grant Fund.

18 State appropriation..... 5,000,000

19 Section 203. Lieutenant Governor.

20 The following amounts are

21 appropriated from the General

22 Fund to the Lieutenant Governor

23 for the current fiscal year: Federal State

24 For the Office of the

25 Lieutenant Governor.

26 State appropriation..... 1,597,000

27 Section 204. Attorney General.

28 The following amounts are

29 appropriated from the General

30 Fund to the Attorney General for

	Federal	State
1 the current fiscal year:		
2 For general government		
3 operations of the Office of		
4 Attorney General.		
5 State appropriation.....		52,709,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "State Medicaid Fraud		
11 Control Units."		
12 Federal appropriation.....	9,781,000	
13 For drug law enforcement.		
14 State appropriation.....		59,668,000
15 The following Federal amounts		
16 are appropriated to supplement		
17 the sum appropriated for drug law		
18 enforcement:		
19 (1) "High Intensity Drug		
20 Trafficking Areas."		
21 Federal appropriation.....	5,700,000	
22 For joint local-State firearm		
23 task forces.		
24 State appropriation.....		13,969,000
25 For witness relocation		
26 programs.		
27 State appropriation.....		1,215,000
28 For Child Predator		
29 Interception Unit.		
30 State appropriation.....		7,018,000



1	State appropriation.....		43,839,000
2	For the Board of Claims.		
3	State appropriation.....		1,935,000
4	Section 206. Treasury Department.		
5	The following amounts are		
6	appropriated from the General		
7	Fund to the Treasury Department		
8	for the current fiscal year:	Federal	State
9	For general government		
10	operations of the Treasury		
11	Department including the		
12	administration of Article XIII.1		
13	of the act of April 9, 1929		
14	(P.L.343, No.176), known as The		
15	Fiscal Code.		
16	State appropriation.....		45,365,000
17	For the Board of Finance and		
18	Revenue.		
19	State appropriation.....		3,384,000
20	For divestiture reimbursement.		
21	State appropriation.....		87,000
22	For the payment of the		
23	Commonwealth's portion of the		
24	expenses of various councils,		
25	commissions, conferences, boards,		
26	associations, coalitions and		
27	institutes which are multistate		
28	organizations of which the		
29	Commonwealth has been a member		
30	for at least one year and which		

1 membership enables the  
2 Commonwealth government to  
3 represent the citizens of  
4 Pennsylvania, such organizations  
5 being designed to promote or  
6 protect the member states'  
7 interests, or which promote  
8 governmental financial excellence  
9 or accountability.

10 State appropriation..... 1,251,000

11 For transfer to the ABLE  
12 Savings Program Fund, for  
13 administration of the  
14 Pennsylvania ABLE Savings  
15 Program.

16 State appropriation..... 900,000

17 For information technology  
18 cyber security.

19 State appropriation..... 1,000,000

20 For payment of law enforcement  
21 and emergency response personnel  
22 death benefits.

23 State appropriation..... 3,330,000

24 For compensation of the  
25 Commonwealth's loan and transfer  
26 agent for services and expenses  
27 in connection with the  
28 registration, transfer and  
29 payment of interest on bonds of  
30 the Commonwealth and other



1 services required to be performed  
2 by the loan and transfer agent.

3 State appropriation..... 40,000

4 For general obligation debt  
5 service or to pay all arbitrage  
6 rebates to the Federal Government  
7 required under section 148 of the  
8 Internal Revenue Code of 1986  
9 (Public Law 99-514, 26 U.S.C. §  
10 148).

11 State appropriation..... 1,201,000,000

12 Section 207. Department of Aging.

13 The following amounts are  
14 appropriated from the General  
15 Fund to the Department of Aging  
16 for the current fiscal year:

Federal State

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for aging  
20 services:

21 (1) "Programs for the Aging -  
22 Title III - Administration."

23 Federal appropriation..... 1,781,000

24 (2) "Programs for the Aging -  
25 Title V - Administration."

26 Federal appropriation..... 127,000

27 (3) "Medical Assistance -  
28 Administration."

29 Federal appropriation..... 888,000

30 (4) "Programs for the Aging -

1	Title VII - Administration."	
2	Federal appropriation.....	352,000
3	(5) "Programs for the Aging -	
4	Title III."	
5	Federal appropriation.....	56,800,000
6	(6) "Programs for the Aging -	
7	Nutrition."	
8	Federal appropriation.....	10,000,000
9	(7) "Programs for the Aging -	
10	Title V - Employment."	
11	Federal appropriation.....	12,269,000
12	(8) "Programs for the Aging -	
13	Title VII - Elder Rights	
14	Protection."	
15	Federal appropriation.....	8,600,000
16	(9) (Reserved).	
17	(10) "Medical Assistance -	
18	Support."	
19	Federal appropriation.....	9,000,000
20	(11) "Medical Assistance -	
21	Nursing Home Transition	
22	Administration."	
23	Federal appropriation.....	700,000
24	(12) "Programs for the Aging	
25	- Title III - Caregiver Support."	
26	Federal appropriation.....	10,000,000
27	(13) "Pre-Admission	
28	Assessment."	
29	Federal appropriation.....	4,000,000
30	(14) "Chronic Disease Self-	

1 Management Education."

2 Federal appropriation..... 271,000

3 Section 208. Department of Agriculture.

4 The following amounts are  
5 appropriated from the General  
6 Fund to the Department of

7 Agriculture for the current

8 fiscal year: Federal State

9 For general government

10 operations of the Department of  
11 Agriculture.

12 State appropriation..... 43,361,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for general  
16 government operations:

17 (1) "Pennsylvania Plant Pest  
18 Detection System."

19 Federal appropriation..... 1,300,000

20 (2) (Reserved).

21 (3) "Medicated Feed Mill  
22 Inspection."

23 Federal appropriation..... 200,000

24 (4) "National School Lunch  
25 Administration."

26 Federal appropriation..... 1,700,000

27 (5) "Emergency Food  
28 Assistance."

29 Federal appropriation..... 11,500,000

30 In addition to the specific

1 amounts appropriated in this act,  
2 all other money received from the  
3 Federal Government for emergency  
4 food assistance are appropriated  
5 to such program.

6 (6) (Reserved).

7 (7) "Pesticide Enforcement,  
8 Certification, Training and  
9 Control Program."

10 Federal appropriation..... 1,000,000

11 (8) "Agricultural Risk  
12 Protection."

13 Federal appropriation..... 1,000,000

14 (9) "Commodity Supplemental  
15 Food."

16 Federal appropriation..... 4,000,000

17 In addition to the specific  
18 amounts appropriated in this act,  
19 all other money received from the  
20 Federal Government for commodity  
21 supplemental food are  
22 appropriated to such program.

23 (10) "Organic Cost  
24 Distribution."

25 Federal appropriation..... 650,000

26 (11) "Animal Disease  
27 Control."

28 Federal appropriation..... 4,000,000

29 (12) "Food Establishment  
30 Inspections."

1	Federal appropriation.....	5,000,000
2	(13) "Integrated Pest	
3	Management."	
4	Federal appropriation.....	250,000
5	(14) (Reserved).	
6	(15) "Avian Influenza	
7	Surveillance."	
8	Federal appropriation.....	25,000,000
9	(16) (Reserved).	
10	(17) (Reserved).	
11	(18) "Scrapie Disease	
12	Control."	
13	Federal appropriation.....	60,000
14	(19) "Foot and Mouth Disease	
15	Monitoring."	
16	Federal appropriation.....	150,000
17	(20) (Reserved).	
18	(21) "Innovative Nutrient and	
19	Sediment Reduction."	
20	Federal appropriation.....	5,000,000
21	(22) "Animal Identification."	
22	Federal appropriation.....	2,000,000
23	(23) "Specialty Crops."	
24	Federal appropriation.....	3,500,000
25	(24) "Emerald Ash Borer	
26	Mitigation."	
27	Federal appropriation.....	800,000
28	(25) (Reserved).	
29	(26) "Farmland Protection."	
30	Federal appropriation.....	6,000,000

1	(27) "Crop Insurance."		
2	Federal appropriation.....	2,000,000	
3	(28) "Spotted Lanternfly."		
4	Federal appropriation.....	12,000,000	
5	(29) "Animal Feed Regulatory		
6	Program."		
7	Federal appropriation.....	2,000,000	
8	(30) "Conservation		
9	Partnership Farmland		
10	Preservation."		
11	Federal appropriation.....	6,500,000	
12	For agricultural preparedness		
13	and response.		
14	State appropriation.....		34,000,000
15	For agricultural excellence		
16	programs.		
17	State appropriation.....		3,300,000
18	For agricultural business and		
19	workforce investment.		
20	State appropriation.....		4,800,000
21	For farmers market food		
22	coupons.		
23	State appropriation.....		2,079,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for farmers		
27	market food coupons:		
28	(1) "Farmers Market Food		
29	Coupons."		
30	Federal appropriation.....	4,000,000	

1 (2) "Senior Farmers Market  
 2 Nutrition."  
 3 Federal appropriation..... 2,200,000  
 4 In addition to the specific  
 5 amounts appropriated in this act,  
 6 all other money received from the  
 7 Federal Government for farmers  
 8 market food coupons and senior  
 9 farmers market nutrition are  
 10 appropriated to such program.  
 11 For agricultural research.  
 12 State appropriation..... 2,187,000  
 13 For agricultural promotion,  
 14 education and exports.  
 15 State appropriation..... 303,000  
 16 For hardwoods research and  
 17 promotion.  
 18 State appropriation..... 725,000  
 19 For livestock and consumer  
 20 health protection.  
 21 State appropriation..... 1,000,000  
 22 For the Animal Health and  
 23 Diagnostic Commission.  
 24 State appropriation..... 11,350,000  
 25 For development and operation  
 26 of an open livestock show,  
 27 including cattle, swine, sheep  
 28 and horses.  
 29 State appropriation..... 215,000  
 30 For planning and staging of an

1 open dairy show.

2 State appropriation..... 215,000

3 For youth shows.

4 State appropriation..... 169,000

5 For grants to counties for the

6 purchase of food to be provided

7 to needy persons in this

8 Commonwealth. This amount

9 includes up to \$7,500,000 for the

10 Pennsylvania Agricultural Surplus

11 System Program, up to \$1,000,000

12 for the emergency food assistance

13 development program, up to

14 \$500,000 for the cost of

15 distributing TEFAP commodities to

16 counties and up to \$1,000,000 for

17 the Senior Food Box Program.

18 State appropriation..... 26,688,000

19 The following Federal amounts

20 are appropriated for local and

21 regional school food purchases:

22 (1) "Local Food for Schools."

23 Federal appropriation..... 6,808,000

24 The following Federal amounts

25 are appropriated for product

26 promotion and marketing:

27 (1) "Market Improvement."

28 Federal appropriation..... 250,000

29 For food marketing and

30 research.



1	State appropriation.....	494,000
2	For transfer from the General	
3	Fund to the Nutrient Management	
4	Fund.	
5	State appropriation.....	6,200,000
6	For Fresh Food Financing	
7	Initiative.	
8	State appropriation.....	2,000,000
9	For transfer from the General	
10	Fund to the Conservation District	
11	Fund.	
12	State appropriation.....	2,669,000
13	For transfer from the General	
14	Fund to the Agricultural College	
15	Land Scrip Fund restricted	
16	account.	
17	State appropriation.....	57,710,000
18	For transfer from the General	
19	Fund to the State Farm Products	
20	Show Fund.	
21	State appropriation.....	5,000,000
22	For transfer from the General	
23	Fund to the Pennsylvania	
24	Preferred Trademark Licensing	
25	Fund.	
26	State appropriation.....	2,905,000
27	Section 209. Department of Community and Economic Development.	
28	The following amounts are	
29	appropriated from the General	
30	Fund to the Department of	

1 Community and Economic  
 2 Development for the current  
 3 fiscal year: Federal State  
 4 For general government  
 5 operations of the Department of  
 6 Community and Economic  
 7 Development.  
 8 State appropriation..... 32,544,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for general  
 12 government operations:  
 13 (1) "ARC - State Technical  
 14 Assistance."  
 15 Federal appropriation..... 1,000,000  
 16 (2) "DOE Weatherization -  
 17 Administration."  
 18 Federal appropriation..... 6,000,000  
 19 (3) "IIJA - DOE -  
 20 Weatherization Administration."  
 21 Federal appropriation..... 5,500,000  
 22 (4) "SCDBG - Administration."  
 23 Federal appropriation..... 4,000,000  
 24 (4.1) "SCDBG - Neighborhood  
 25 Stabilization - Administration."  
 26 Federal appropriation..... 800,000  
 27 (4.2) "SCDBG - Disaster  
 28 Recovery Administration."  
 29 Federal appropriation..... 1,500,000  
 30 (5) "CSBG - Administration."

1	Federal appropriation.....	1,607,000
2	(6) "LIHEABG -	
3	Administration."	
4	Federal appropriation.....	2,000,000
5	(7) "Economic Adjustment	
6	Assistance."	
7	Federal appropriation.....	5,000,000
8	(8) "SCDBG - HUD Special	
9	Projects."	
10	Federal appropriation.....	2,000,000
11	(9) "Continuum of Care (CoC)	
12	Planning Grant."	
13	Federal appropriation.....	2,000,000
14	(10) (Reserved).	
15	(11) "EMG Solutions	
16	Administration."	
17	Federal appropriation.....	1,000,000
18	(12) "Federal Grant	
19	Initiatives."	
20	Federal appropriation.....	10,000,000
21	(13) "ARC Area Development."	
22	Federal appropriation.....	6,000,000
23	(14) "Recovery Housing	
24	Administration."	
25	Federal appropriation.....	1,000,000
26	(15) "IRA - Industrial	
27	Decarbonization."	
28	Federal appropriation.....	10,000,000
29	For the Center for Local	
30	Government Services.	

1	State appropriation.....	4,735,000
2	For the Office of Open	
3	Records.	
4	State appropriation.....	3,895,000
5	For the Office of	
6	International Business	
7	Development.	
8	State appropriation.....	7,173,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	Office of International Business	
13	Development:	
14	(1) "SBA State Trade and	
15	Export Promotion (STEP)."	
16	Federal appropriation.....	1,500,000
17	For the purpose of marketing	
18	to attract tourists to this	
19	Commonwealth.	
20	State appropriation.....	31,365,000
21	For the purpose of marketing	
22	to attract business to this	
23	Commonwealth.	
24	State appropriation.....	2,064,000
25	For the prevention of military	
26	base realignment and closure.	
27	State appropriation.....	556,000
28	For transfer from the General	
29	Fund to the Municipalities	
30	Financial Recovery Revolving Aid	

1	Fund.	
2	State appropriation.....	5,500,000
3	For transfer from the General	
4	Fund to the Ben Franklin	
5	Technology Development Authority	
6	Fund. Not less than 80% of this	
7	amount shall be provided to the	
8	Ben Franklin Technology Partners.	
9	State appropriation.....	17,000,000
10	For Intergovernmental	
11	Cooperation Authority - third	
12	class cities.	
13	State appropriation.....	100,000
14	For Pennsylvania First.	
15	State appropriation.....	33,000,000
16	For Municipal Assistance	
17	Program.	
18	State appropriation.....	2,000,000
19	For the Keystone Communities	
20	Program.	
21	State appropriation.....	37,666,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for Keystone	
25	Communities:	
26	(1) "DOE Weatherization."	
27	Federal appropriation.....	26,000,000
28	(1.1) "IIJA - DOE -	
29	Weatherization Program."	
30	Federal appropriation.....	80,000,000

1 (2) "LIHEABG - Weatherization  
2 Program." In addition to the  
3 specific amounts appropriated in  
4 this act, all other money  
5 received from the Federal  
6 Government for the weatherization  
7 portion of the LIHEAP Program,  
8 either through an increase in the  
9 regular program or pursuant to a  
10 Presidential release of  
11 contingency funds, are  
12 appropriated to this program.

13 Federal appropriation..... 60,000,000

14 (3) "SCDBG - Disaster  
15 Recovery Grant."

16 Federal appropriation..... 56,000,000

17 (4) "SCDBG - Neighborhood  
18 Stabilization Program."

19 Federal appropriation..... 5,000,000

20 (5) "EMG Solutions Program."

21 Federal appropriation..... 12,000,000

22 (6) "CSBG - Program."

23 Federal appropriation..... 50,000,000

24 (7) "SCDBG Program."

25 Federal appropriation..... 6,000,000

26 (8) "ARC Construction - RSBA  
27 Program."

28 Federal appropriation..... 20,000,000

29 (9) "Recovery Housing  
30 Program."

1	Federal appropriation.....	5,000,000	
2	(10) "IIJA - Broadband		
3	Equity, Access and Development."		
4	Federal appropriation.....	330,000,000	
5	(11) "IIJA - State Digital		
6	Equity Capacity."		
7	Federal appropriation.....	14,438,000	
8	For historically disadvantaged		
9	businesses.		
10	State appropriation.....		20,000,000
11	For partnerships for regional		
12	economic performance.		
13	State appropriation.....		10,880,000
14	For Foundations in Industry.		
15	State appropriation.....		3,000,000
16	For Appalachian Regional		
17	Commission.		
18	State appropriation.....		750,000
19	For Manufacturing PA.		
20	State appropriation.....		13,000,000
21	For Strategic Management		
22	Planning Program.		
23	State appropriation.....		3,617,000
24	For tourism promotion related		
25	to accredited zoos.		
26	State appropriation.....		1,000,000
27	For the Pennsylvania		
28	Infrastructure Technology		
29	Assistance Program.		
30	State appropriation.....		2,500,000

1	For Super Computer Center	
2	projects.	
3	State appropriation.....	500,000
4	For powdered metals.	
5	State appropriation.....	100,000
6	For a rural leadership	
7	training program.	
8	State appropriation.....	100,000
9	For grants to issuing	
10	authorities under the	
11	Infrastructure and Facilities	
12	Improvement Program.	
13	State appropriation.....	10,000,000
14	For America250PA.	
15	State appropriation.....	2,500,000
16	For food access initiative.	
17	State appropriation.....	1,000,000
18	For local municipal emergency	
19	relief.	
20	State appropriation.....	45,050,000
21	For workforce development.	
22	State appropriation.....	8,000,000
23	For community and economic	
24	assistance.	
25	State appropriation.....	81,408,000
26	For hospital and health system	
27	emergency relief.	
28	State appropriation.....	50,000,000
29	Section 210. (Reserved).	
30	Section 211. Department of Conservation and Natural Resources.	



1 The following amounts are  
 2 appropriated from the General  
 3 Fund to the Department of  
 4 Conservation and Natural  
 5 Resources for the current fiscal  
 6 year: Federal State

7 For general government  
 8 operations of the Department of  
 9 Conservation and Natural  
 10 Resources.

11 State appropriation..... 29,465,000

12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for general  
 15 government operations:

16 (1) "Topographic and Geologic  
 17 Survey Grants."

18 Federal appropriation..... 3,500,000

19 (2) "United States Endowment  
 20 - Healthy Watershed."

21 Federal appropriation..... 200,000

22 (3) "Building Resilient  
 23 Infrastructure and Communities."

24 Federal appropriation..... 10,000,000

25 (4) "Land and Water  
 26 Conservation Fund." In addition  
 27 to the amount under this  
 28 paragraph, any contingency funds  
 29 made available to the  
 30 Commonwealth under the Federal

1 Land and Water Conservation Fund  
2 Act are appropriated.

3	Federal appropriation.....	14,000,000	
4	(5) (Reserved).		
5	(6) "Highlands Conservation		
6	Program."		
7	Federal appropriation.....	24,500,000	
8	(7) "Chesapeake Bay Gateway		
9	Network."		
10	Federal appropriation.....	600,000	
11	For State parks operations.		
12	State appropriation.....		60,787,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for State  
16 parks:

17	(1) "Mental Health Training."		
18	Federal appropriation.....	150,000	
19	(2) "Federal Lands Access		
20	Program."		
21	Federal appropriation.....	400,000	
22	(3) "Pennsylvania Parks and		
23	Forest Foundation."		
24	Federal appropriation.....	650,000	
25	For State forests operations		
26	and forest pest management.		
27	State appropriation.....		44,431,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for State

1	forests:	
2	(1) "Forest Fire Protection	
3	and Control."	
4	Federal appropriation.....	4,000,000
5	(2) "IIJA - Community	
6	Wildfire Defense Grant Program."	
7	Federal appropriation.....	400,000
8	(3) "Forest Management and	
9	Processing."	
10	Federal appropriation.....	55,600,000
11	(4) "Aid to Volunteer Fire	
12	Companies."	
13	Federal appropriation.....	1,750,000
14	(5) "Wetland Protection	
15	Fund."	
16	Federal appropriation.....	400,000
17	(6) (Reserved).	
18	(7) (Reserved).	
19	(8) "National Fish and	
20	Wildlife Foundation."	
21	Federal appropriation.....	16,500,000
22	(9) "EPA Chesapeake Bay	
23	Grant."	
24	Federal appropriation.....	12,000,000
25	(10) "USDA Good Neighbor	
26	Agreement."	
27	Federal appropriation.....	800,000
28	(11) "Cooperative Endangered	
29	Species."	
30	Federal appropriation.....	40,000

1 For forest pest management.

2 State appropriation..... 3,000,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for forest

6 pest management:

7 (1) "Forest Insect and

8 Disease Control."

9 Federal appropriation..... 4,500,000

10 For heritage parks.

11 State appropriation..... 5,000,000

12 For parks, forests and

13 recreation projects.

14 State appropriation..... 900,000

15 For payment of annual fixed

16 charges in lieu of taxes to

17 counties and townships on land

18 acquired for water conservation

19 and flood control.

20 State appropriation..... 70,000

21 For payment of annual fixed

22 charges in lieu of taxes to

23 political subdivisions for school

24 districts on lands acquired by

25 the Commonwealth for Project 70.

26 State appropriation..... 88,000

27 For payment of annual fixed

28 charges in lieu of taxes to

29 counties, school districts and

30 townships on forest lands.

1 State appropriation..... 7,962,000  
 2 For payment of annual fixed  
 3 charges in lieu of taxes to  
 4 counties, school districts and  
 5 local municipalities on State  
 6 park lands.

7 State appropriation..... 415,000  
 8 Section 212. Department of Corrections.

9 The following amounts are  
 10 appropriated from the General  
 11 Fund to the Department of  
 12 Corrections for the current  
 13 fiscal year:

	Federal	State
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14 For general government  
 15 operations of the Department of  
 16 Corrections.

17 State appropriation..... 39,931,000  
 18 For medical care.

19 State appropriation..... 357,965,000  
 20 For correctional education and  
 21 training.

22 State appropriation..... 47,537,000

23 The following Federal amounts  
 24 are appropriated to supplement  
 25 the sum appropriated for  
 26 correctional education and  
 27 training:

28 (1) "Correctional Education."

29 Federal appropriation.....	915,000	
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30 For the State correctional

1 institutions.

2 State appropriation..... 2,248,360,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 State correctional institutions:

7 (1) "Reimbursement for

8 Incarcerated Aliens."

9 Federal appropriation..... 5,000,000

10 (2) "Criminal Justice and

11 Mental Health Collaboration."

12 Federal appropriation..... 550,000

13 (3) "Naloxone Reentry

14 Tracking Program."

15 Federal appropriation..... 550,000

16 (4) "Second Chance Act."

17 Federal appropriation..... 380,000

18 (5) "Adult Reentry Education,

19 Employment and Treatment."

20 Federal appropriation..... 750,000

21 (6) "Pay for Success."

22 Federal appropriation..... 1,000,000

23 (7) "PREA Program: Strategic

24 Support for PREA Implementation."

25 Federal appropriation..... 200,000

26 For State field supervision.

27 State appropriation..... 173,433,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for the

1 State field supervision:

2 (1) "Smart Supervision."

3 Federal appropriation..... 800,000

4 For Pennsylvania Parole Board.

5 State appropriation..... 12,967,000

6 For the State Sexual Offenders

7 Assessment Board.

8 State appropriation..... 7,349,000

9 For the Board of Pardons.

10 State appropriation..... 2,700,000

11 For Office of Victim Advocate.

12 State appropriation..... 3,489,000

13 Section 213. (Reserved).

14 Section 214. Department of Drug and Alcohol Programs.

15 The following amounts are

16 appropriated from the General

17 Fund to the Department of Drug

18 and Alcohol Programs for the

19 current fiscal year:

Federal	State
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20 For general government

21 operations of the Department of

22 Drug and Alcohol Programs.

23 State appropriation.....	3,406,000
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24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for general

27 government operations:

28 (1) "SABG - Administration

29 and Operation."

30 Federal appropriation.....	8,785,000
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1 (2) "Substance Abuse Special  
 2 Projects - Administration and  
 3 Operation."  
 4 Federal appropriation..... 3,995,000  
 5 (3) "State Opioid Response  
 6 Administration."  
 7 Federal appropriation..... 9,104,000  
 8 For assistance to drug and  
 9 alcohol programs.  
 10 State appropriation..... 44,732,000

11 The following Federal amounts  
 12 are appropriated to supplement  
 13 the sum appropriated for  
 14 assistance to drug and alcohol  
 15 programs:

16 (1) "SABG - Drug and Alcohol  
 17 Services."  
 18 Federal appropriation..... 80,615,000  
 19 (2) "Substance Abuse Special  
 20 Projects Grants."  
 21 Federal appropriation..... 21,250,000  
 22 (3) "State Opioid Response."  
 23 Federal appropriation..... 154,249,000  
 24 Section 215. Department of Education.

25 The following amounts are  
 26 appropriated from the General  
 27 Fund to the Department of  
 28 Education for the current fiscal  
 29 year: Federal State  
 30 For general government



1 operations of the Department of  
2 Education.

3 State appropriation..... 39,500,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for general  
7 government operations:

8 (1) "Adult Basic Education -  
9 Administration."

10 Federal appropriation..... 2,000,000

11 (2) "Education of Exceptional  
12 Children - Administration."

13 Federal appropriation..... 13,000,000

14 (3) "Special Education -  
15 State Personnel Development."

16 Federal appropriation..... 2,500,000

17 (4) "ESEA - Title I -  
18 Administration."

19 Federal appropriation..... 12,333,000

20 (5) "State Approving Agency  
21 (Veterans Affairs)."

22 Federal appropriation..... 1,800,000

23 (6) "Food and Nutrition  
24 Service."

25 Federal appropriation..... 21,000,000

26 (7) "Migrant Education -  
27 Administration."

28 Federal appropriation..... 700,000

29 (8) "Career and Technical  
30 Education - Administration."

1	Federal appropriation.....	4,100,000
2	(9) "Title II - Improving	
3	Teacher Quality -	
4	Administration/State."	
5	Federal appropriation.....	7,400,000
6	(10) (Reserved).	
7	(11) "Homeless Assistance."	
8	Federal appropriation.....	5,000,000
9	(12) "Preschool Grants."	
10	Federal appropriation.....	960,000
11	(13) "School Health Education	
12	Programs."	
13	Federal appropriation.....	299,000
14	(14) "Preschool Development	
15	Grants."	
16	Federal appropriation.....	16,000,000
17	(15) (Reserved).	
18	(16) (Reserved).	
19	(17) (Reserved).	
20	(18) (Reserved).	
21	(19) "Medical Assistance -	
22	Nurses Aide Training."	
23	Federal appropriation.....	335,000
24	(20) "State and Community	
25	Highway Safety."	
26	Federal appropriation.....	2,269,000
27	(21) (Reserved).	
28	(22) "Title IV - 21st Century	
29	Community Learning Centers -	
30	Administration."	

1	Federal appropriation.....	4,000,000	
2	(23) "National Assessment of		
3	Educational Progress (NAEP)."		
4	Federal appropriation.....	180,000	
5	(24) "Migrant Education		
6	Coordination Program."		
7	Federal appropriation.....	130,000	
8	(25) (Reserved).		
9	(26) (Reserved).		
10	(27) "Student Support and		
11	Academic Enrichment -		
12	Administration."		
13	Federal appropriation.....	4,569,000	
14	(28) "Troops to Teachers."		
15	Federal appropriation.....	400,000	
16	(29) (Reserved).		
17	(30) "Emergency Impact Aid		
18	Program."		
19	Federal appropriation.....	2,000,000	
20	(31) (Reserved).		
21	For the Drug and Alcohol		
22	Recovery High School Program		
23	State share of tuition payments.		
24	State appropriation.....		275,000
25	For information and technology		
26	improvement.		
27	State appropriation.....		3,940,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1 information and technology

2 improvement:

3 (1) "Statewide Longitudinal  
4 Data Systems."

5 Federal appropriation..... 5,110,000

6 (2) "Longitudinal Data to  
7 Support Education Policy."

8 Federal appropriation..... 500,000

9 For PA assessment.

10 State appropriation..... 48,000,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for PA  
14 assessment:

15 (1) "Title VI - Part A State  
16 Assessment."

17 Federal appropriation..... 15,000,000

18 For the State Library,  
19 providing reference services and  
20 administering aid to public  
21 libraries.

22 State appropriation..... 2,484,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for the  
26 State Library:

27 (1) "LSTA - Library  
28 Development."

29 Federal appropriation..... 8,500,000

30 For programs of education and

1 training at youth development  
 2 centers and the monitoring of  
 3 programs of education and  
 4 training provided to incarcerated  
 5 juveniles.  
 6 State appropriation..... 11,230,000  
 7 For payment of basic education  
 8 funding to school districts.  
 9 State appropriation..... 7,872,444,000  
 10 For the Ready-to-Learn Block  
 11 Grant.  
 12 State appropriation..... 295,500,000  
 13 For transfer to School Safety  
 14 and Security Fund.  
 15 State appropriation..... 50,000,000  
 16 For the Pre-K Counts Program.  
 17 State appropriation..... 302,284,000  
 18 For Head Start Supplemental  
 19 Assistance Program.  
 20 State appropriation..... 88,178,000  
 21 For Mobile Science and  
 22 Mathematics Education Program.  
 23 State appropriation..... 7,164,000  
 24 For teacher professional  
 25 development.  
 26 State appropriation..... 5,044,000  
 27 For teacher stipend.  
 28 State appropriation..... 10,000,000  
 29 For adult and family literacy  
 30 programs, summer reading programs

1 and the adult high school  
2 diplomas program.

3 State appropriation..... 16,310,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for adult  
7 and family literacy programs:

8 (1) "Adult Basic Education -  
9 Local."

10 Federal appropriation..... 23,500,000

11 For career and technical  
12 education.

13 State appropriation..... 119,138,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for career  
17 and technical education:

18 (1) "Career and Technical  
19 Education Act - Local."

20 Federal appropriation..... 49,000,000

21 For career and technical  
22 education equipment grants.

23 State appropriation..... 15,000,000

24 For authority rentals and  
25 Sinking Fund requirements.

26 State appropriation..... 217,007,000

27 For payments on account of  
28 pupil transportation.

29 State appropriation..... 593,100,000

30 For payments on account of

1 nonpublic and charter school  
 2 transportation.  
 3 State appropriation..... 72,255,000  
 4 For payments on account of  
 5 special education of exceptional  
 6 children.  
 7 State appropriation..... 1,386,815,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for special  
 11 education:  
 12 (1) "Individuals with  
 13 Disabilities Education - Local."  
 14 Federal appropriation..... 595,612,000  
 15 For payments for early  
 16 intervention services.  
 17 State appropriation..... 356,895,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for payments  
 21 for early intervention services:  
 22 (1) "Individuals with  
 23 Disabilities Education."  
 24 Federal appropriation..... 16,000,000  
 25 For payment for tuition to  
 26 school districts providing  
 27 education to nonresident orphaned  
 28 children placed in private homes  
 29 by the court and nonresident  
 30 inmates of children's

1	institutions.	
2	State appropriation.....	45,321,000
3	For payments of annual fixed	
4	charges to school districts in	
5	lieu of taxes for land acquired	
6	by the Commonwealth for water	
7	conservation or flood prevention.	
8	State appropriation.....	173,000
9	For payment for maintenance of	
10	summer schools for school-age	
11	children of migrant laborers,	
12	including child-care services.	
13	State appropriation.....	853,000
14	For payments to Pennsylvania	
15	Chartered Schools for Deaf and	
16	Blind Children.	
17	State appropriation.....	68,833,000
18	For special education -	
19	approved private schools.	
20	State appropriation.....	142,200,000
21	For grants to school districts	
22	to assist in meeting Federal	
23	matching requirements for grants	
24	received under the Federal Child	
25	Nutrition Act of 1966 and to aid	
26	in providing a food program for	
27	needy children.	
28	State appropriation.....	92,500,000
29	The following Federal amounts	
30	are appropriated to supplement	



1 the sum appropriated for school  
2 food services:

3 (1) "Food and Nutrition -  
4 Local."  
5 Federal appropriation..... 1,725,820,000  
6 For payment of the  
7 Commonwealth's share of Federal  
8 Social Security taxes for certain  
9 public school employees.  
10 State appropriation..... 621,770,000  
11 For payment of required  
12 contribution for public school  
13 employees' retirement.  
14 State appropriation..... 2,995,000,000

15 The following Federal amounts  
16 are appropriated for basic  
17 education:

18 (1) "ESEA - Title I - Local."  
19 Federal appropriation..... 1,685,000,000  
20 (2) "Title II - Improving  
21 Teacher Quality - Local."  
22 Federal appropriation..... 100,000,000  
23 (3) "Title IV - 21st Century  
24 Community Learning Centers -  
25 Local."  
26 Federal appropriation..... 91,000,000  
27 (4) "Title III - Language  
28 Instruction for LEP and Immigrant  
29 Students."  
30 Federal appropriation..... 32,000,000

1	(5) "Title VI - Rural and Low	
2	Income Schools - Local."	
3	Federal appropriation.....	1,830,000
4	(6) "Student Support and	
5	Academic Enrichment - Local."	
6	Federal appropriation.....	102,000,000
7	(7) "America's School	
8	Infrastructure Grant."	
9	Federal appropriation.....	1,000,000
10	For services to nonpublic	
11	schools.	
12	State appropriation.....	98,969,000
13	For textbooks, instructional	
14	material and instructional	
15	equipment for nonpublic schools.	
16	State appropriation.....	30,106,000
17	For a subsidy to public	
18	libraries.	
19	State appropriation.....	70,470,000
20	For aid to the Free Library of	
21	Philadelphia and the Carnegie	
22	Library of Pittsburgh to meet the	
23	costs incurred in serving as	
24	regional libraries in the	
25	distribution of braille reading	
26	materials, talking book machines	
27	and other reading materials to	
28	persons who are blind or	
29	otherwise disabled.	
30	State appropriation.....	2,567,000

1	For library access.	
2	State appropriation.....	3,071,000
3	For job training and education	
4	programs.	
5	State appropriation.....	39,450,000
6	For Safe Schools Initiative.	
7	State appropriation.....	22,000,000
8	For Trauma Informed Education	
9	Program.	
10	State appropriation.....	750,000
11	For safe driving course.	
12	State appropriation.....	1,099,000
13	For payment of approved	
14	operating expenses of community	
15	colleges.	
16	State appropriation.....	261,640,000
17	For transfer from the General	
18	Fund to the Community College	
19	Capital Fund.	
20	State appropriation.....	54,161,000
21	For regional community college	
22	services.	
23	State appropriation.....	2,221,000
24	For Northern Pennsylvania	
25	Regional College.	
26	State appropriation.....	7,280,000
27	For community education	
28	councils.	
29	State appropriation.....	2,489,000
30	For hunger-free campus	

1 initiative.

2 State appropriation..... 1,000,000

3 For Parent Pathways.

4 State appropriation..... 1,661,000

5 For sexual assault prevention.

6 State appropriation..... 1,500,000

7 Section 216. State System of Higher Education.

8 The following amounts are  
 9 appropriated from the General

10 Fund to the State System of  
 11 Higher Education for the current  
 12 fiscal year:

Federal State

13 For the State System of Higher  
 14 Education, including the  
 15 Chancellor's Office.

16 State appropriation..... 585,618,000

17 Section 217. Thaddeus Stevens College of Technology.

18 The following amounts are  
 19 appropriated from the General

20 Fund to the Thaddeus Stevens  
 21 College of Technology for the  
 22 current fiscal year:

Federal State

23 For the Thaddeus Stevens  
 24 College of Technology.

25 State appropriation..... 19,838,000

26 Section 218. Pennsylvania Higher Education Assistance Agency.

27 The following amounts are  
 28 appropriated from the General

29 Fund to the Pennsylvania Higher  
 30 Education Assistance Agency for

	Federal	State
1 the current fiscal year:		
2 For payment of education		
3 assistance grants.		
4 State appropriation.....		347,267,000
5 For Pennsylvania internship		
6 program grants.		
7 State appropriation.....		468,000
8 For Ready to Succeed		
9 Scholarships.		
10 State appropriation.....		23,939,000
11 For matching payments for		
12 student aid funds.		
13 State appropriation.....		13,646,000
14 For institutional assistance		
15 grants to be allotted by the		
16 Pennsylvania Higher Education		
17 Assistance Agency.		
18 State appropriation.....		26,521,000
19 For higher education for the		
20 disadvantaged.		
21 State appropriation.....		5,000,000
22 For higher education for blind		
23 and deaf students.		
24 State appropriation.....		51,000
25 For the Horace Mann Bond-		
26 Leslie Pinckney Hill Scholarship		
27 and for outreach and recruitment		
28 activities at Lincoln and Cheyney		
29 Universities related to the		
30 scholarship. This appropriation		

1 also contains funds for the  
2 continuation of support to  
3 students currently receiving  
4 equal opportunity professional  
5 education awards.

6 State appropriation..... 832,000

7 For the Cheyney University  
8 Honors Academy.

9 State appropriation..... 3,980,000

10 For Targeted Industry Cluster  
11 Scholarship Program.

12 State appropriation..... 8,652,000

13 Section 219. Department of Environmental Protection.

14 The following amounts are  
15 appropriated from the General  
16 Fund to the Department of  
17 Environmental Protection for the  
18 current fiscal year:

	Federal	State
--	---------	-------

19 For general government  
20 operations of the Department of  
21 Environmental Protection.

22 State appropriation..... 20,221,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for general  
26 government operations of the  
27 Department of Environmental  
28 Protection:

29 (1) "IIJA - DOE - Energy  
30 Programs."

1	Federal appropriation.....	22,300,000	
2	(2) "IIJA - Orphan Well		
3	Plugging."		
4	Federal appropriation.....	105,000,000	
5	(3) IIJA - Energy Efficiency		
6	and Conservation."		
7	Federal appropriation.....	4,000,000	
8	(4) "IIJA - Assistance for		
9	Small and Disadvantaged		
10	Communities."		
11	Federal appropriation.....	103,189,000	
12	(5) "IIJA - Electric Grid		
13	Resilience."		
14	Federal appropriation.....	16,250,000	
15	(6) "IIJA - Methane Emissions		
16	Reduction Grant."		
17	Federal appropriation.....	20,000,000	
18	For environmental program		
19	management.		
20	State appropriation.....		39,714,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	environmental program management:		
25	(1) "Coastal Zone		
26	Management."		
27	Federal appropriation.....	4,700,000	
28	(1.1) "IIJA - Coastal Zone		
29	Management."		
30	Federal appropriation.....	8,454,000	

1	(2) "Construction Management	
2	Assistance Grants -	
3	Administration."	
4	Federal appropriation.....	1,400,000
5	(3) "Storm Water Permitting	
6	Initiative."	
7	Federal appropriation.....	2,300,000
8	(4) "Safe Drinking Water Act	
9	- Management."	
10	Federal appropriation.....	7,000,000
11	(5) "Water Pollution Control	
12	Grants - Management."	
13	Federal appropriation.....	5,500,000
14	(6) "Air Pollution Control	
15	Grants - Management."	
16	Federal appropriation.....	4,200,000
17	(7) "Surface Mine	
18	Conservation."	
19	Federal appropriation.....	6,500,000
20	(8) "Wetland Protection	
21	Fund."	
22	Federal appropriation.....	840,000
23	(9) "Diagnostic X-ray	
24	Equipment Testing."	
25	Federal appropriation.....	1,300,000
26	(10) (Reserved).	
27	(11) "Water Quality	
28	Management Planning Grants."	
29	Federal appropriation.....	1,150,000
30	(11.1) "IIJA - Water Quality	



1	Management Planning Grants."	
2	Federal appropriation.....	1,000,000
3	(12) "Small Operators	
4	Assistance."	
5	Federal appropriation.....	300,000
6	(13) (Reserved).	
7	(14) "Indoor Radon	
8	Abatement."	
9	Federal appropriation.....	700,000
10	(15) "Non-Point Source	
11	Implementation."	
12	Federal appropriation.....	14,800,000
13	(16) "Hydroelectric Power	
14	Conservation Fund."	
15	Federal appropriation.....	51,000
16	(17) "Survey Studies."	
17	Federal appropriation.....	6,000,000
18	(18) (Reserved).	
19	(19) "National Dam Safety."	
20	Federal appropriation.....	1,500,000
21	(19.1) "IIJA - National Dam	
22	Safety Program."	
23	Federal appropriation.....	100,000
24	(20) "State Energy Program	
25	(SEP)."	
26	Federal appropriation.....	15,000,000
27	(21) "Surface Mine	
28	Conservation."	
29	Federal appropriation.....	680,000
30	(22) "Multipurpose Grants to	

1	States and Tribes."	
2	Federal appropriation.....	600,000
3	(22.1) "Coal Combustion	
4	Residuals Grant."	
5	Federal appropriation.....	209,000
6	(23) "IIJA - Energy	
7	Efficiency Revolving Loan Fund."	
8	Federal appropriation.....	3,700,000
9	(24) "IIJA - Resilient and	
10	Efficient Codes Implementation."	
11	Federal appropriation.....	3,000,000
12	(25) "IIJA - Energy Auditor	
13	Training Grant."	
14	Federal appropriation.....	2,000,000
15	(26) "IIJA - Solid Waste	
16	Infrastructure for Recycling."	
17	Federal appropriation.....	1,101,000
18	(27) "IRA - Energy	
19	Performance - Homes Program."	
20	Federal appropriation.....	26,000,000
21	(28) "IRA - Energy	
22	Performance - Electric	
23	Appliance."	
24	Federal appropriation.....	26,000,000
25	(29) "Environmental Justice."	
26	Federal appropriation.....	1,000,000
27	(30) "IIJA - Environmental	
28	Justice Programs."	
29	Federal appropriation.....	10,000,000
30	(31) "IIJA - DOE Clean Energy	

1	Demonstration Projects."		
2	Federal appropriation.....	150,000,000	
3	(32) "IIJA - Advanced Energy		
4	Manufacturing."		
5	Federal appropriation.....	50,000,000	
6	(33) "IIJA - Hydroelectricity		
7	Development Programs."		
8	Federal appropriation.....	25,000,000	
9	(34) "IRA - Clean Air Act		
10	Grant."		
11	Federal appropriation.....	400,000	
12	(35) "IRA - DOE - Planning		
13	Grants/Other Capacity Building		
14	Funding."		
15	Federal appropriation.....	20,000,000	
16	(36) "IRA - EPA - Planning		
17	Grants/Other Capacity Building		
18	Funding."		
19	Federal appropriation.....	20,000,000	
20	(37) "IRA - EPA - Green Bank		
21	and Energy Financing		
22	Initiatives."		
23	Federal appropriation.....	100,000,000	
24	(38) "IRA - DOE - Clean		
25	Energy Demonstration Projects."		
26	Federal appropriation.....	150,000,000	
27	For Chesapeake Bay		
28	agricultural abatement.		
29	State appropriation.....		3,629,000
30	The following Federal amount		

1 is appropriated to supplement the  
2 sum appropriated for Chesapeake  
3 Bay Pollution agricultural  
4 abatement:

5 (1) "Chesapeake Bay Pollution  
6 Abatement."

7 Federal appropriation..... 20,000,000

8 (2) "IIJA - Chesapeake Bay."

9 Federal appropriation..... 6,933,000

10 For environmental protection  
11 operations.

12 State appropriation..... 116,450,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for  
16 environmental protection  
17 operations:

18 (1) "EPA - Planning Grant -  
19 Administration."

20 Federal appropriation..... 8,400,000

21 (2) "Water Pollution Control  
22 Grants."

23 Federal appropriation..... 8,900,000

24 (3) "Air Pollution Control  
25 Grants."

26 Federal appropriation..... 6,000,000

27 (4) "Surface Mine Control and  
28 Reclamation."

29 Federal appropriation..... 13,344,000

30 (5) "Training and Education

1	of Underground Coal Miners."		
2	Federal appropriation.....	1,700,000	
3	(6) (Reserved).		
4	(7) "Safe Drinking Water."		
5	Federal appropriation.....	5,700,000	
6	(8) "Oil Pollution Spills		
7	Removal."		
8	Federal appropriation.....	1,000,000	
9	(9) "USDA Good Neighbor		
10	Authority."		
11	Federal appropriation.....	200,000	
12	(10) "IIJA - USDA Good		
13	Neighbor Authority."		
14	Federal appropriation.....	2,000,000	
15	(11) "IIJA - National Fish		
16	and Wildlife Foundation (NFWF)		
17	America the Beautiful Challenge."		
18	Federal appropriation.....	7,500,000	
19	(12) "IIJA - Brownfields."		
20	Federal appropriation.....	4,000,000	
21	For the black fly control		
22	project.		
23	State appropriation.....		7,712,000
24	For vector borne disease		
25	management.		
26	State appropriation.....		6,285,000
27	For Delaware River master.		
28	State appropriation.....		38,000
29	For Susquehanna River Basin		
30	Commission.		

1	State appropriation.....	740,000
2	For Interstate Commission on	
3	the Potomac River.	
4	State appropriation.....	23,000
5	For Delaware River Basin	
6	Commission.	
7	State appropriation.....	217,000
8	For Ohio River Valley Water	
9	Sanitation Commission.	
10	State appropriation.....	68,000
11	For Chesapeake Bay Commission.	
12	State appropriation.....	325,000
13	For transfer to the	
14	Conservation District Fund.	
15	State appropriation.....	7,516,000
16	For Interstate Mining	
17	Commission.	
18	State appropriation.....	15,000
19	Section 220. Department of General Services.	
20	The following amounts are	
21	appropriated from the General	
22	Fund to the Department of General	
23	Services for the current fiscal	
24	year:	
		Federal State
25	For general government	
26	operations of the Department of	
27	General Services.	
28	State appropriation.....	60,036,000
29	For administration and	
30	operation of the Capitol Police.	

1	State appropriation.....		16,519,000
2	For rental, relocation and		
3	municipal charges.		
4	State appropriation.....		27,794,000
5	For utility costs, including		
6	implementation of third-party		
7	shared savings programs.		
8	State appropriation.....		27,272,000
9	For excess insurance coverage.		
10	State appropriation.....		3,637,000
11	For transfer to State		
12	Insurance Fund.		
13	State appropriation.....		1,500,000
14	For fire protection services		
15	for the Capitol complex in		
16	Harrisburg.		
17	State appropriation.....		5,000,000
18	Section 221. Department of Health.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Department of Health		
22	for the current fiscal year:	Federal	State
23	For general government		
24	operations of the Department of		
25	Health.		
26	State appropriation.....		31,145,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for general		
30	government operations:		

1	(1) "WIC - Administration and	
2	Operation."	
3	Federal appropriation.....	43,268,000
4	(2) "Health Assessment."	
5	Federal appropriation.....	815,000
6	(3) "PHHSBG - Administration	
7	and Operation."	
8	Federal appropriation.....	5,150,000
9	(4) "MCHSBG - Administration	
10	and Operation."	
11	Federal appropriation.....	16,659,000
12	(5) "Adult Blood Lead	
13	Epidemiology."	
14	Federal appropriation.....	14,000
15	(6) "EMS for Children."	
16	Federal appropriation.....	321,000
17	(7) "TB - Administration and	
18	Operation."	
19	Federal appropriation.....	2,323,000
20	(8) "Lead - Administration	
21	and Operation."	
22	Federal appropriation.....	1,170,000
23	(9) "AIDS Health Education -	
24	Administration and Operation."	
25	Federal appropriation.....	7,858,000
26	(10) "Primary Care	
27	Cooperative Agreements."	
28	Federal appropriation.....	555,000
29	(11) "HIV/AIDS Surveillance."	
30	Federal appropriation.....	622,000



1	(12) "HIV Care Administration		
2	and Operation."		
3	Federal appropriation.....	665,000	
4	(13) "Cancer Prevention and		
5	Control."		
6	Federal appropriation.....	8,091,000	
7	(14) "Environmental Public		
8	Health Tracking."		
9	Federal appropriation.....	2,678,000	
10	(15) "Special Preparedness		
11	Initiatives."		
12	Federal appropriation.....	485,000	
13	(16) "State Loan Repayment		
14	Program."		
15	Federal appropriation.....	1,500,000	
16	For health promotion and		
17	disease prevention.		
18	State appropriation.....		2,321,000
19	For quality assurance.		
20	State appropriation.....		29,347,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for quality		
24	assurance:		
25	(1) "Medicare - Health		
26	Service Agency Certification."		
27	Federal appropriation.....	14,100,000	
28	(2) "Medicaid Certification."		
29	Federal appropriation.....	11,300,000	
30	For health innovation.		

1 State appropriation..... 798,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for vital  
5 statistics:

6 (1) "Cooperative Health  
7 Statistics."

8 Federal appropriation..... 2,442,000

9 (2) "Health Statistics."

10 Federal appropriation..... 93,000

11 (3) "Behavioral Risk Factor  
12 Surveillance System."

13 Federal appropriation..... 755,000

14 For the State Laboratory.

15 State appropriation..... 5,143,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for the  
19 State Laboratory:

20 (1) "Clinical Laboratory  
21 Improvement."

22 Federal appropriation..... 721,000

23 (2) "Epidemiology and  
24 Laboratory Surveillance and  
25 Response."

26 Federal appropriation..... 7,511,000

27 For the State Health Care  
28 Centers.

29 State appropriation..... 28,086,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for the  
3 State health care centers:

4 (1) "Disease Control  
5 Immunization Program."  
6 Federal appropriation..... 16,549,000

7 (2) "PHHSBG - Block Program  
8 Services."  
9 Federal appropriation..... 8,055,000

10 (3) "Preventive Health  
11 Special Projects."  
12 Federal appropriation..... 3,223,000

13 (4) "Collaborative Chronic  
14 Disease Programs."  
15 Federal appropriation..... 5,922,000

16 (5) "Sexual Violence  
17 Prevention and Education."  
18 Federal appropriation..... 3,743,000

19 (6) "Live Healthy."  
20 Federal appropriation..... 5,086,000

21 For sexually transmitted  
22 disease screening and treatment.  
23 State appropriation..... 1,822,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for sexually  
27 transmitted disease screening and  
28 treatment:

29 (1) "Survey and Follow-up -  
30 Sexually Transmitted Diseases."

1	Federal appropriation.....	3,306,000
2	For the Achieving Better Care	
3	by Monitoring All Prescriptions	
4	Program.	
5	State appropriation.....	3,117,000
6	The following Federal amounts	
7	are appropriated to supplement	
8	the sum appropriated for the	
9	Achieving Better Care By	
10	Monitoring All Prescriptions	
11	Program:	
12	(1) "Prescription Drug	
13	Monitoring."	
14	Federal appropriation.....	20,255,000
15	For diabetes programs.	
16	State appropriation.....	112,000
17	For primary health care	
18	practitioner.	
19	State appropriation.....	8,350,000
20	For community-based health	
21	care subsidy.	
22	State appropriation.....	2,000,000
23	For screening of newborns.	
24	State appropriation.....	7,092,000
25	For cancer screening services.	
26	State appropriation.....	2,563,000
27	For AIDS programs and special	
28	pharmaceutical services.	
29	State appropriation.....	10,436,000
30	The following Federal amounts	

1 are appropriated to supplement  
2 the sum appropriated for AIDS  
3 programs and special  
4 pharmaceutical services:

5 (1) "AIDS Health Education  
6 Program."  
7 Federal appropriation..... 3,266,000

8 (2) "AIDS - Ryan White and  
9 HIV Care."  
10 Federal appropriation..... 71,142,000

11 (3) "Housing for Persons with  
12 AIDS."  
13 Federal appropriation..... 4,769,000

14 For regional cancer  
15 institutes.  
16 State appropriation..... 2,000,000

17 For reimbursement to school  
18 districts on account of health  
19 services.  
20 State appropriation..... 34,620,000

21 For maintenance of local  
22 health departments.  
23 State appropriation..... 35,785,000

24 For local health departments  
25 for environmental health  
26 services.  
27 State appropriation..... 2,697,000

28 For maternal and child health  
29 services.  
30 State appropriation..... 1,438,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for maternal  
4 and child health services:

5 (1) "MCH Lead Poisoning  
6 Prevention and Abatement."

7 Federal appropriation..... 2,370,000

8 (2) (Reserved).

9 (3) "MCHSBG - Program  
10 Services."

11 Federal appropriation..... 20,833,000

12 (4) "Special Supplemental  
13 Food Service Program for Women,  
14 Infants and Children (WIC)." In  
15 addition to the specific amounts  
16 appropriated in this act, all  
17 other money received from the  
18 Federal Government for the  
19 Special Supplemental Food Service  
20 Program for Women, Infants and  
21 Children are appropriated to the  
22 program.

23 Federal appropriation..... 277,910,000

24 (5) "Abstinence Education."

25 Federal appropriation..... 4,605,000

26 (6) "Traumatic Brain Injury."

27 Federal appropriation..... 592,000

28 (7) "Family Health Special  
29 Projects."

30 Federal appropriation..... 2,500,000

1	(8) "Screening Newborns."		
2	Federal appropriation.....	1,567,000	
3	(9) "Newborn Hearing		
4	Screening and Intervention."		
5	Federal appropriation.....	477,000	
6	(10) "Teenage Pregnancy		
7	Prevention."		
8	Federal appropriation.....	4,677,000	
9	For tuberculosis screening and		
10	treatment.		
11	State appropriation.....		913,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	tuberculosis screening and		
16	treatment:		
17	(1) "Tuberculosis Control		
18	Program."		
19	Federal appropriation.....	600,000	
20	For renal dialysis services.		
21	State appropriation.....		6,678,000
22	For services to children with		
23	special needs.		
24	State appropriation.....		1,728,000
25	For adult cystic fibrosis and		
26	other chronic respiratory		
27	illnesses.		
28	State appropriation.....		795,000
29	For diagnosis and treatment		
30	for Cooley's anemia.		

1	State appropriation.....	106,000
2	For hemophilia services.	
3	State appropriation.....	1,017,000
4	For lupus programs.	
5	State appropriation.....	106,000
6	For sickle cell anemia	
7	services, including camps for	
8	children with sickle cell anemia.	
9	State appropriation.....	1,335,000
10	For Lyme disease.	
11	State appropriation.....	3,180,000
12	For regional poison control	
13	centers.	
14	State appropriation.....	742,000
15	For trauma prevention.	
16	State appropriation.....	488,000
17	For epilepsy support services.	
18	State appropriation.....	583,000
19	For biotechnology research.	
20	State appropriation.....	10,600,000
21	For Tourette's syndrome.	
22	State appropriation.....	159,000
23	For amyotrophic lateral	
24	sclerosis support services.	
25	State appropriation.....	1,501,000

26 Section 222. Department of Human Services.

27 The following amounts are  
28 appropriated from the General  
29 Fund to the Department of Human  
30 Services for the current fiscal



1 year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Human Services.		
5 State appropriation.....		128,196,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Medical Assistance -		
11 Administration."		
12 Federal appropriation.....	39,274,000	
13 (2) (Reserved).		
14 (3) "SNAP - Administration."		
15 Federal appropriation.....	5,333,000	
16 (4) "SSBG - Administration."		
17 Federal appropriation.....	358,000	
18 (5) "TANFBG -		
19 Administration."		
20 Federal appropriation.....	11,259,000	
21 (6) "CCDFBG -		
22 Administration."		
23 Federal appropriation.....	34,455,000	
24 (7) "Child Welfare - Title		
25 IV-E - Administration."		
26 Federal appropriation.....	10,916,000	
27 (8) "Child Welfare Services -		
28 Administration."		
29 Federal appropriation.....	993,000	
30 (9) "Community-Based Family		

1	Resource and Support		
2	Administration."		
3	Federal appropriation.....	1,739,000	
4	(10) "Developmental		
5	Disabilities - Basic Support."		
6	Federal appropriation.....	4,903,000	
7	(11) "Disabled Education -		
8	Administration."		
9	Federal appropriation.....	712,000	
10	(12) "Early Head Start		
11	Expansion Program."		
12	Federal appropriation.....	14,950,000	
13	(13) "MCH - Administration."		
14	Federal appropriation.....	251,000	
15	(14) "MHSBG -		
16	Administration."		
17	Federal appropriation.....	1,219,000	
18	(15) "Refugees and Persons		
19	Seeking Asylum - Administration."		
20	Federal appropriation.....	3,170,000	
21	For information systems.		
22	State appropriation.....		103,049,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	124,920,000	
30	(2) (Reserved).		

1	(3) "SNAP - Information		
2	Systems."		
3	Federal appropriation.....	32,771,000	
4	(4) "TANFBG - Information		
5	Systems."		
6	Federal appropriation.....	16,519,000	
7	(5) "Child Welfare - Title		
8	IV-E - Information Systems."		
9	Federal appropriation.....	11,200,000	
10	(6) "Child Support		
11	Enforcement - Information		
12	Systems."		
13	Federal appropriation.....	7,493,000	
14	(7) "CHIP - Information		
15	Systems."		
16	Federal appropriation.....	16,695,000	
17	For Statewide operations		
18	related to county administration		
19	of the public assistance and		
20	medical assistance programs.		
21	State appropriation.....		60,619,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	Statewide operations related to		
26	county administration of the		
27	public assistance and medical		
28	assistance programs:		
29	(1) "Medical Assistance -		
30	Statewide."		

1	Federal appropriation.....	71,394,000	
2	(2) "SNAP - Statewide."		
3	Federal appropriation.....	44,952,000	
4	(3) "TANFBG - Statewide."		
5	Federal appropriation.....	1,072,000	
6	(4) "ARRA - Health		
7	Information Technology."		
8	Federal appropriation.....	4,171,000	
9	(5) "Children's Health		
10	Insurance Administration."		
11	Federal appropriation.....	3,669,000	
12	For county assistance office		
13	operations related to		
14	administration of the public		
15	assistance and medical assistance		
16	programs.		
17	State appropriation.....		320,810,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for county		
21	assistance office operations		
22	related to administration of the		
23	public assistance and medical		
24	assistance programs:		
25	(1) "Medical Assistance -		
26	County Assistance Offices."		
27	Federal appropriation.....	235,037,000	
28	(2) "TANFBG - County		
29	Assistance Offices."		
30	Federal appropriation.....	46,972,000	

1 (3) "CHIP - County Assistance  
2 Offices."  
3 Federal appropriation..... 15,000,000

4 (4) "SNAP - County Assistance  
5 Offices."  
6 Federal appropriation..... 140,971,000

7 (5) "SSBG - County Assistance  
8 Offices."  
9 Federal appropriation..... 3,000,000

10 (6) "LIHEABG - Administration  
11 and Audit Costs." In addition to  
12 the specific amounts appropriated  
13 in this act, all other money  
14 received from the Federal  
15 Government for the administration  
16 of the LIHEAP Program, either  
17 through an increase in the  
18 regular program or pursuant to a  
19 Presidential release of  
20 contingency funds, are  
21 appropriated to the LIHEAP  
22 Program.

23 Federal appropriation..... 36,368,000  
24 For child support enforcement.

25 State appropriation..... 20,152,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for child  
29 support enforcement:

30 (1) "Child Support

1 Enforcement Program - Title IV-

2 D."

3 Federal appropriation..... 174,037,000

4 For New Directions.

5 State appropriation..... 22,234,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for New

9 Directions:

10 (1) "TANFBG - New

11 Directions."

12 Federal appropriation..... 140,351,000

13 (2) "Medical Assistance - New

14 Directions."

15 Federal appropriation..... 13,589,000

16 (3) "SNAP - New Directions."

17 Federal appropriation..... 20,408,000

18 (4) "CHIP - New Directions."

19 Federal appropriation..... 1,000,000

20 For youth development

21 institutions and forestry camps.

22 State appropriation..... 79,869,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for youth

26 development institutions:

27 (1) "SSBG - Basic

28 Institutional Programs."

29 Federal appropriation..... 10,000,000

30 (2) "Food Nutrition

1 Services."

2 Federal appropriation..... 650,000

3 For mental health services,

4 including grants to counties or

5 other county-based human services

6 included under the Human Services

7 Block Grant Program, exclusive of

8 capital improvements.

9 State appropriation..... 885,567,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for mental

13 health services:

14 (1) "Medical Assistance -

15 Mental Health."

16 Federal appropriation..... 201,590,000

17 (2) (Reserved).

18 (3) "Medicare Services -

19 State Hospitals."

20 Federal appropriation..... 17,900,000

21 (4) "Homeless Mentally Ill."

22 Federal appropriation..... 2,496,000

23 (5) "MHSBG - Community Mental

24 Health Services."

25 Federal appropriation..... 48,229,000

26 (6) "SSBG - Community Mental

27 Health Services."

28 Federal appropriation..... 10,366,000

29 (7) "Suicide Prevention."

30 Federal appropriation..... 6,436,000

1	(8) "Mental Health Data		
2	Infrastructure."		
3	Federal appropriation.....	225,000	
4	(9) "Mental Health - Safe		
5	Schools."		
6	Federal appropriation.....	5,000,000	
7	(10) "Promoting Integration		
8	of Health Care."		
9	Federal appropriation.....	3,500,000	
10	(11) "Systems of Care		
11	Expansion."		
12	Federal appropriation.....	7,000,000	
13	(12) "Youth Suicide		
14	Prevention."		
15	Federal appropriation.....	736,000	
16	(13) "Adolescents and Young		
17	Adults at High Risk for		
18	Psychosis."		
19	Federal appropriation.....	400,000	
20	(14) "Transforming the Crisis		
21	Mental Health System."		
22	Federal appropriation.....	14,000,000	
23	For intellectual disabilities		
24	- State centers.		
25	State appropriation.....		100,327,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for		
29	intellectual disabilities - State		
30	centers:		



1 (1) "Medical Assistance -  
2 State Centers."  
3 Federal appropriation..... 103,137,000  
4 (2) "Medicare Services -  
5 State Centers."  
6 Federal appropriation..... 183,000  
7 For cash assistance grants,  
8 including employment and training  
9 and supportive services for cash  
10 assistance recipients.  
11 State appropriation..... 16,240,000  
12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for cash  
15 assistance:  
16 (1) "TANFBG - Cash Grants."  
17 Federal appropriation..... 163,214,000  
18 (2) "Other Federal Support -  
19 Cash Grants."  
20 Federal appropriation..... 7,553,000  
21 (3) "LIHEABG - Program." In  
22 addition to the specific amounts  
23 appropriated in this act, all  
24 other money received from the  
25 Federal Government for the LIHEAP  
26 Program, either through an  
27 increase in the regular program  
28 or pursuant to a Presidential  
29 release of contingency funds, are  
30 appropriated to the LIHEAP

1 Program.

2 Federal appropriation..... 271,041,000

3 (4) "Refugees and Persons

4 Seeking Asylum - Social

5 Services."

6 Federal appropriation..... 59,888,000

7 For supplemental grants to

8 aged, blind and disabled persons.

9 State appropriation..... 126,274,000

10 For medical assistance

11 payments - capitation plans. For

12 provision of outpatient services

13 and inpatient hospital services

14 to eligible persons enrolled in

15 an approved capitation plan.

16 State appropriation..... 4,034,679,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for medical

20 assistance - capitation plans:

21 (1) "Medical Assistance -

22 Capitation."

23 Federal appropriation..... 15,608,866,000

24 For primary health care and

25 preventive services for eligible

26 medical assistance recipients in

27 the fee-for-service delivery

28 system.

29 State appropriation..... 755,834,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for eligible  
3 medical assistance recipients in  
4 the fee-for-service delivery  
5 system:

6 (1) "Medical Assistance -  
7 Fee-For-Service."

8 Federal appropriation..... 2,082,263,000

9 For payment to the Federal  
10 Government for the Medicare Drug  
11 Program.

12 State appropriation..... 1,012,019,000

13 For medical assistance -  
14 workers with disabilities.

15 State appropriation..... 65,692,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for medical  
19 assistance - workers with  
20 disabilities.

21 (1) "Medical Assistance -  
22 Workers with Disabilities."

23 Federal appropriation..... 59,190,000

24 For medical assistance  
25 payments to qualifying  
26 university-affiliated physician  
27 practice plans.

28 State appropriation..... 10,071,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance payments to qualifying  
3 university-affiliated physician  
4 practice plans:

5 (1) "Medical Assistance -  
6 Physician Practice Plans."

7 Federal appropriation..... 11,557,000

8 For medical assistance  
9 payments - hospital-based burn  
10 centers.

11 State appropriation..... 4,438,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for medical  
15 assistance payments - hospital-  
16 based burn centers:

17 (1) "Medical Assistance -  
18 Hospital-based Burn Centers."

19 Federal appropriation..... 5,234,000

20 For medical assistance  
21 payments - critical access  
22 hospitals.

23 State appropriation..... 14,472,000

24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for medical  
27 assistance payments - critical  
28 access hospitals:

29 (1) "Medical Assistance -  
30 Critical Access Hospitals."

1	Federal appropriation.....	19,177,000	
2	For medical assistance		
3	payments - obstetrics and		
4	neonatal services.		
5	State appropriation.....		3,682,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for medical		
9	assistance payments - obstetrics		
10	and neonatal services:		
11	(1) "Medical Assistance -		
12	Obstetrics and Neonatal		
13	Services."		
14	Federal appropriation.....	7,881,000	
15	For medical assistance		
16	payments - trauma centers.		
17	State appropriation.....		8,657,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for medical		
21	assistance payments - trauma		
22	centers:		
23	(1) "Medical Assistance -		
24	Trauma Centers."		
25	Federal appropriation.....	10,211,000	
26	For medical assistance		
27	payments to academic medical		
28	centers.		
29	State appropriation.....		24,682,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for medical  
3 assistance payments to academic  
4 medical centers:

5 (1) "Medical Assistance -  
6 Academic Medical Centers."

7 Federal appropriation..... 29,114,000

8 For medical assistance -  
9 transportation.

10 State appropriation..... 67,485,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for medical  
14 assistance - transportation:

15 (1) "Medical Assistance -  
16 Transportation."

17 Federal appropriation..... 94,590,000

18 For women's service programs.

19 State appropriation..... 8,263,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for women's  
23 service programs:

24 (1) "TANFBG - Alternatives to  
25 Abortion."

26 Federal appropriation..... 1,000,000

27 For Children's Health  
28 Insurance Program.

29 State appropriation..... 67,711,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for  
3 Children's Health Insurance  
4 Program:

5 (1) "Children's Health  
6 Insurance Program."

7 Federal appropriation..... 234,515,000

8 For medical assistance - long-  
9 term living.

10 State appropriation..... 149,645,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for long-  
14 term living:

15 (1) "Medical Assistance -  
16 Long-term Living."

17 Federal appropriation..... 103,779,000

18 For Medical Assistance -  
19 Community HealthChoices.

20 State appropriation..... 5,388,889,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for  
24 Community HealthChoices:

25 (1) "Medical Assistance -  
26 Community HealthChoices."

27 Federal appropriation..... 7,953,676,000

28 For long-term care - managed  
29 care.

30 State appropriation..... 172,896,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for long-  
4 term care - managed care.

5 (1) "Medical Assistance -  
6 Long-term Care - Managed Care."

7 Federal appropriation..... 213,887,000

8 For intellectual disabilities  
9 - community-based program, which  
10 shall include grants to counties  
11 for noninstitutional programs, or  
12 other county-based human services  
13 included under the Human Services  
14 Block Grant Program, exclusive of  
15 capital improvements.

16 State appropriation..... 154,025,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for  
20 intellectual disabilities -  
21 community-based program:

22 (1) "Medical Assistance -  
23 Community ID Services."

24 Federal appropriation..... 91,346,000

25 (2) "Autism Spectrum  
26 Surveillance Program."

27 Federal appropriation..... 450,000

28 (3) "SSBG - Community ID  
29 Services."

30 Federal appropriation..... 7,451,000



1 For intellectual disabilities  
2 - intermediate care facilities.  
3 State appropriation..... 166,354,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for ID/ICF:

7 (1) "Medical Assistance -  
8 ID/ICF."

9 Federal appropriation..... 242,743,000

10 For intellectual disabilities  
11 - community waiver program.

12 State appropriation..... 2,323,369,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for

16 intellectual disabilities -  
17 community waiver program:

18 (1) "Medical Assistance -  
19 Community ID Waiver Program."

20 Federal appropriation..... 2,805,681,000

21 For services to persons with  
22 autism spectrum disorders,  
23 including oversight, supportive  
24 services and provider training.

25 State appropriation..... 31,679,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for services  
29 to persons with autism spectrum  
30 disorders:

1       (1) "Medical Assistance -  
 2 Autism Intervention Services."  
 3           Federal appropriation.....           43,663,000  
 4       For behavioral health services  
 5 or other county-based human  
 6 services included under the Human  
 7 Services Block Grant Program.  
 8           State appropriation.....                           57,149,000  
 9       For special pharmaceutical  
 10 services for atypical  
 11 antipsychotic drug therapy for  
 12 persons residing in the community  
 13 who suffer from schizophrenia.  
 14           State appropriation.....                           500,000  
 15       For payments and services to  
 16 counties for children and youth  
 17 programs and for the care of  
 18 delinquent and dependent  
 19 children. This appropriation  
 20 funding level is sufficient for  
 21 an aggregate child welfare needs-  
 22 based budget allocation for the  
 23 current fiscal year at  
 24 \$2,182,661,324. The department  
 25 may use up to \$43,358,375 of this  
 26 appropriation to fund contracts  
 27 for adoption services. The  
 28 department may also use funds  
 29 from this appropriation for  
 30 assistance to counties in meeting

1 Federal reimbursement  
2 documentation requirements.  
3 State appropriation..... 1,492,635,000  
4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for payments  
7 and services to counties for  
8 children and youth programs and  
9 child abuse and neglect  
10 prevention:

11 (1) "Child Welfare Services."  
12 Federal appropriation..... 40,561,000  
13 (2) "Child Welfare - Title  
14 IV-E."  
15 Federal appropriation..... 441,082,000  
16 (3) (Reserved).  
17 (4) "Medical Assistance -  
18 Child Welfare."  
19 Federal appropriation..... 1,521,000  
20 (5) "TANFBG - Child Welfare."  
21 Federal appropriation..... 73,508,000  
22 (6) "SSBG - Child Welfare."  
23 Federal appropriation..... 12,021,000  
24 (7) "Child Welfare Training  
25 and Certification."  
26 Federal appropriation..... 21,750,000  
27 (8) "Community-based Family  
28 Resource and Support."  
29 Federal appropriation..... 143,000  
30 (9) "Child Abuse Prevention

1	and Treatment."		
2	Federal appropriation.....	12,515,000	
3	(10) "Title IV-B - Caseworker		
4	Visits."		
5	Federal appropriation.....	1,000,000	
6	(11) "Children's Justice		
7	Act."		
8	Federal appropriation.....	1,555,000	
9	For community-based family		
10	centers.		
11	State appropriation.....		34,558,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	community-based family centers:		
16	(1) "Family Preservation -		
17	Family Centers."		
18	Federal appropriation.....	2,691,000	
19	(2) "Family Resource and		
20	Support - Family Centers."		
21	Federal appropriation.....	1,530,000	
22	(3) "Title IV-B - Family		
23	Centers."		
24	Federal appropriation.....	5,871,000	
25	(4) "MCH - Early Childhood		
26	Home Visiting."		
27	Federal appropriation.....	16,330,000	
28	(5) "Early Childhood		
29	Comprehensive Systems."		
30	Federal appropriation.....	256,000	

1 For child-care services.

2 State appropriation..... 271,859,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for child-

6 care services:

7 (1) "CCDFBG - Child-care

8 Services."

9 Federal appropriation..... 540,265,000

10 (2) "SSBG - Child-care

11 Services."

12 Federal appropriation..... 30,977,000

13 (3) "Head Start Collaboration

14 Project."

15 Federal appropriation..... 225,000

16 For child-care assistance

17 program.

18 State appropriation..... 123,255,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 child-care assistance program:

23 (1) "TANFBG - Child-care

24 Assistance."

25 Federal appropriation..... 344,987,000

26 (2) "CCDFBG - Child-care

27 Assistance."

28 Federal appropriation..... 31,526,000

29 (3) "SNAP - Child-care

30 Assistance."

1	Federal appropriation.....	4,376,000	
2	For the Nurse Family		
3	Partnership program.		
4	State appropriation.....		14,112,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	Nurse Family Partnership program:		
9	(1) "Medical Assistance -		
10	Nurse Family Partnership."		
11	Federal appropriation.....	3,677,000	
12	For early intervention		
13	services.		
14	State appropriation.....		185,541,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for early		
18	intervention services:		
19	(1) "Medical Assistance -		
20	Early Intervention."		
21	Federal appropriation.....	87,231,000	
22	(2) "Education for Children		
23	with Disabilities - Early		
24	Intervention."		
25	Federal appropriation.....	17,368,000	
26	For domestic violence		
27	programs.		
28	State appropriation.....		20,093,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for domestic  
2 violence programs:

3 (1) "Family Violence  
4 Prevention Services."

5	Federal appropriation.....	5,000,000	
6	(2) "SSBG - Domestic Violence 7 Programs."		
8	Federal appropriation.....	5,705,000	
9	For rape crisis programs.		
10	State appropriation.....		11,921,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for rape  
14 crisis programs:

15 (1) "SSBG - Rape Crisis."

16	Federal appropriation.....	1,721,000	
17	For breast cancer screening.		
18	State appropriation.....		1,828,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for breast  
22 cancer screening:

23 (1) "SSBG - Family Planning."

24	Federal appropriation.....	2,000,000	
25	For the Human Services 26 Development Fund.		
27	State appropriation.....		13,460,000
28	For legal services.		
29	State appropriation.....		4,161,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for legal  
3 services:

4 (1) "SSBG - Legal Services."  
5 Federal appropriation..... 5,049,000

6 For provision of services to  
7 the homeless or other county-  
8 based human services included  
9 under the Human Services Block  
10 Grant Program.

11 State appropriation..... 18,496,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for services  
15 to the homeless:

16 (1) "SSBG - Homeless  
17 Services."  
18 Federal appropriation..... 4,183,000

19 For 211 communications.

20 State appropriation..... 750,000

21 For health program assistance  
22 and services.

23 State appropriation..... 40,133,000

24 For services for the visually  
25 impaired.

26 State appropriation..... 4,702,000

27 Section 223. Insurance Department.

28 The following amounts are  
29 appropriated from the General  
30 Fund to the Insurance Department



1 for the current fiscal year: Federal State

2 The following Federal amounts  
3 are appropriated to the Insurance  
4 Department:

5 (1) "Insurance Market  
6 Reform."

7 Federal appropriation..... 5,000,000

8 Section 224. Department of Labor and Industry.

9 The following amounts are  
10 appropriated from the General  
11 Fund to the Department of Labor  
12 and Industry for the current  
13 fiscal year:

Federal State

14 For general government  
15 operations of the Department of  
16 Labor and Industry.

17 State appropriation..... 15,038,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for general  
21 government operations:

22 (1) "Workforce Innovation and  
23 Opportunity Act -  
24 Administration."

25 Federal appropriation..... 11,000,000

26 (2) (Reserved).

27 (3) "Community Service and  
28 Corps."

29 Federal appropriation..... 15,380,000

30 (4) "Disability

1 Determination."

2 Federal appropriation..... 155,439,000

3 (5) "New Hires."

4 Federal appropriation..... 1,701,000

5 For occupational and

6 industrial safety.

7 State appropriation..... 3,573,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 occupational and industrial

12 safety:

13 (1) "Lead Certification and

14 Accreditation."

15 Federal appropriation..... 494,000

16 For occupational disease

17 payments.

18 State appropriation..... 101,000

19 For transfer from the General

20 Fund to the Vocational

21 Rehabilitation Fund for work of

22 the State Board of Vocational

23 Rehabilitation.

24 State appropriation..... 47,942,000

25 For supported employment.

26 State appropriation..... 397,000

27 For centers for independent

28 living, including independent

29 living services purchased by

30 Office of Vocational

1 Rehabilitation district offices.  
 2           State appropriation..... 2,634,000  
 3        To carry out the provisions of  
 4 section 306(h) of the act of June  
 5 2, 1915 (P.L.736, No.338), known  
 6 as the Workers' Compensation Act.  
 7           State appropriation..... 200,000  
 8        For assistive technology  
 9 financing.  
 10           State appropriation..... 1,000,000  
 11        For assistive technology  
 12 demonstration and training.  
 13           State appropriation..... 850,000  
 14        The following Federal amounts  
 15 are appropriated for employment  
 16 services:  
 17        (1) "Reed Act - Unemployment  
 18 Insurance." For administrative  
 19 expenses of the unemployment  
 20 insurance program.  
 21           Federal appropriation..... 3,816,000  
 22        (2) "Reed Act - Employment  
 23 Services and Unemployment  
 24 Insurance."  
 25        (a) For administrative  
 26 expenses of the public employment  
 27 offices and unemployment  
 28 insurance program, including  
 29 staff and related costs to  
 30 provide reemployment services to

1 unemployment claimants to enhance  
2 the public employment service and  
3 PA CareerLink service delivery  
4 systems and to train and give  
5 technical assistance and  
6 professional development to staff  
7 who deliver employment and  
8 workforce services.

9 (b) For administrative  
10 expenses of unemployment  
11 insurance program, including  
12 improvements to the unemployment  
13 insurance program's information  
14 processing and telecommunications  
15 systems and applications;  
16 staffing; service contracts and  
17 technology to address the  
18 unemployment compensation program  
19 appeals workload; and interest  
20 payments on loans.

21 Federal appropriation..... 5,000,000

22 (3) (Reserved).

23 (4) "WIOA - Adult Employment  
24 and Training."

25 Federal appropriation..... 50,000,000

26 (5) (Reserved).

27 (6) "WIOA - Youth Employment  
28 and Training."

29 Federal appropriation..... 84,000,000

30 (7) (Reserved).

1 (8) "WIOA - Statewide  
2 Activities."  
3 Federal appropriation..... 30,000,000  
4 (9) (Reserved).  
5 (10) "WIOA - Dislocated  
6 Workers."  
7 Federal appropriation..... 109,000,000  
8 (11) "TANFEBG - Youth  
9 Employment and Training."  
10 Federal appropriation..... 25,000,000  
11 For New Choices/New Options.  
12 State appropriation..... 1,000,000  
13 For industry partnerships.  
14 State appropriation..... 2,813,000  
15 For schools-to-work.  
16 State appropriation..... 3,500,000  
17 For apprenticeship training.  
18 State appropriation..... 10,500,000

19 Section 225. Department of Military and Veterans Affairs.

20 The following sums are  
21 appropriated from the General  
22 Fund to the Department of  
23 Military and Veterans Affairs for  
24 the current fiscal year:

	Federal	State
25 For general government		
26 operations of the Department of		
27 Military and Veterans Affairs.		
28 State appropriation.....		32,990,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for general  
2 government operations:

3 (1) "Facilities Maintenance."  
4 Federal appropriation..... 94,000,000

5 (2) "Federal Construction  
6 Grants."  
7 Federal appropriation..... 120,000,000

8 For National Guard Youth  
9 Challenge Program.  
10 State appropriation..... 2,175,000

11 For armory maintenance and  
12 repair.  
13 State appropriation..... 2,895,000

14 For honor guards for burials  
15 of veterans.  
16 State appropriation..... 187,000

17 For American battle monuments.  
18 State appropriation..... 50,000

19 For special State duty.  
20 State appropriation..... 70,000

21 For the operation and  
22 maintenance of the veterans  
23 homes.  
24 State appropriation..... 151,169,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for the  
28 veterans homes:

29 (1) "Operations and  
30 Maintenance."

1	Federal appropriation.....	48,913,000
2	(2) "Medical Reimbursements."	
3	Federal appropriation.....	142,000
4	(3) "Enhanced Veterans	
5	Reimbursement."	
6	Federal appropriation.....	38,950,000
7	For payment of gratuities for	
8	the education of children of	
9	certain veterans.	
10	State appropriation.....	135,000
11	For transfer from the General	
12	Fund to the Educational	
13	Assistance Program Fund.	
14	State appropriation.....	13,525,000
15	For pensions for veterans	
16	blinded through service-connected	
17	injuries or disease.	
18	State appropriation.....	222,000
19	To provide for pensions for	
20	amputee and paralyzed veterans as	
21	required by 51 Pa.C.S. § 7702	
22	(relating to amputee and	
23	paralyzed veteran's pension).	
24	State appropriation.....	3,951,000
25	For payment of pensions to	
26	dependents of soldiers of the	
27	Pennsylvania National Guard	
28	killed in the line of duty.	
29	State appropriation.....	5,000
30	For supplemental life	

1	insurance premiums.		
2	State appropriation.....		164,000
3	For grants for disabled		
4	American veterans'		
5	transportation.		
6	State appropriation.....		336,000
7	For veterans outreach		
8	services.		
9	State appropriation.....		4,378,000
10	For the Civil Air Patrol.		
11	State appropriation.....		100,000
12	Section 226. Department of Revenue.		
13	The following amounts are		
14	appropriated from the General		
15	Fund to the Department of Revenue		
16	for the current fiscal year:	Federal	State
17	For general government		
18	operations of the Department of		
19	Revenue.		
20	State appropriation.....		157,823,000
21	For technology and process		
22	modernization.		
23	State appropriation.....		22,089,000
24	For the distribution of public		
25	utility realty tax.		
26	State appropriation.....		32,970,000
27	Section 227. Department of State.		
28	The following amounts are		
29	appropriated from the General		
30	Fund to the Department of State		



	Federal	State
1 for the current fiscal year:		
2 For general government		
3 operations of the Department of		
4 State.		
5 State appropriation.....		9,275,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Federal Election		
11 Reform."		
12 Federal appropriation.....	11,110,000	
13 (2) "Occupational Licensing."		
14 Federal appropriation.....	1,000,000	
15 For the Statewide uniform		
16 registry of electors.		
17 State appropriation.....		13,474,000
18 For voter registration and		
19 education programs.		
20 State appropriation.....		546,000
21 For lobbying disclosure.		
22 State appropriation.....		562,000
23 For costs related to absentee		
24 voting by persons in military		
25 services.		
26 State appropriation.....		20,000
27 For Election Code debt		
28 service.		
29 State appropriation.....		9,256,000
30 Section 228. Department of Transportation.		

1 The following amounts are  
 2 appropriated from the General  
 3 Fund to the Department of  
 4 Transportation for the current  
 5 fiscal year:

Federal State

6 The following Federal amounts  
 7 are appropriated for rail freight  
 8 and intermodal coordination:

9 (1) (Reserved).

10 (2) "Federal Transit  
 11 Administration - Capital  
 12 Improvement Grants."

13 Federal appropriation..... 39,000,000

14 (3) "TEA 21 - Access to  
 15 Jobs."

16 Federal appropriation..... 2,000,000

17 (4) (Reserved).

18 (5) "Surface Transportation -  
 19 Operating."

20 Federal appropriation..... 19,500,000

21 (6) "Surface Transportation -  
 22 Assistance."

23 Federal appropriation..... 975,000

24 (7) "Surface Transportation  
 25 Assistance Capital."

26 Federal appropriation..... 52,000,000

27 (8) "FTA - Keystone Corridor  
 28 Equipment and Purchases."

29 Federal appropriation..... 70,000,000

30 (9) "FTA - Safety Oversight."

1	Federal appropriation.....	3,000,000	
2	(10) "FTA - Hybrid Mass		
3	Transit Vehicles."		
4	Federal appropriation.....	30,000,000	
5	(11) (Reserved).		
6	(12) "FRA - State of Good		
7	Repair."		
8	Federal appropriation.....	30,000,000	
9	For costs related to the		
10	collection of vehicle sales tax.		
11	State appropriation.....		496,000
12	For costs related to voter		
13	registration with driver		
14	licensing.		
15	State appropriation.....		639,000
16	For transfer to Aviation		
17	Restricted Account.		
18	State appropriation.....		1,600,000
19	Section 229. Pennsylvania State Police.		
20	The following amounts are		
21	appropriated from the General		
22	Fund to the Pennsylvania State		
23	Police for the current fiscal		
24	year:	Federal	State
25	For general government		
26	operations of the Pennsylvania		
27	State Police.		
28	State appropriation.....		958,449,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for general  
2 government operations:

3 (1) "Area Computer Crime."  
4 Federal appropriation..... 12,700,000  
5 For law enforcement  
6 information technology.

7 State appropriation..... 6,899,000  
8 For the Statewide Public  
9 Safety Radio Network.

10 State appropriation..... 8,126,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for  
14 Statewide Public Safety Radio  
15 Network:

16 (1) "Broadband Network  
17 Planning."  
18 Federal appropriation..... 4,050,000  
19 For the Municipal Police  
20 Officers' Education and Training  
21 Commission, including in-service  
22 training.

23 State appropriation..... 1,708,000  
24 For an Automated Fingerprint  
25 Identification System (AFIS).

26 State appropriation..... 885,000  
27 For gun checks.

28 State appropriation..... 5,970,000

29 Section 230. (Reserved).  
30 Section 231. Pennsylvania Emergency Management Agency.

1 The following amounts are  
2 appropriated from the General  
3 Fund to the Pennsylvania  
4 Emergency Management Agency for  
5 the current fiscal year:

Federal State

6 For general government  
7 operations of the Pennsylvania  
8 Emergency Management Agency.

9 State appropriation..... 14,273,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for general  
13 government operations:

14 (1) "IIJA - State and Local  
15 Cybersecurity."

16 Federal appropriation..... 15,905,000

17 (2) "Civil Preparedness."

18 Federal appropriation..... 70,000,000

19 (3) "Hazardous Materials  
20 Planning and Training."

21 Federal appropriation..... 2,500,000

22 For the Office of the State  
23 Fire Commissioner.

24 State appropriation..... 3,080,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for the  
28 Office of the State Fire  
29 Commissioner:

30 (1) "Fire Prevention."

1	Federal appropriation.....	20,000
2	For search and rescue	
3	programs.	
4	State appropriation.....	250,000
5	For firefighters' memorial	
6	flags.	
7	State appropriation.....	10,000
8	For Red Cross Extended Care	
9	Program.	
10	State appropriation.....	350,000
11	For hazard mitigation.	
12	State appropriation.....	2,000,000
13	For State disaster assistance.	
14	State appropriation.....	5,000,000

15 Section 232. Pennsylvania Historical and Museum Commission.

16 The following amounts are  
 17 appropriated from the General  
 18 Fund to the Pennsylvania  
 19 Historical and Museum Commission

20 for the current fiscal year:	Federal	State
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21 For general government  
 22 operations of the Pennsylvania  
 23 Historical and Museum Commission.

24 State appropriation.....		22,417,000
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25 The following Federal amounts  
 26 are appropriated to supplement  
 27 the sum appropriated for general  
 28 government operations:

29 (1) "Historic Preservation."		
30 Federal appropriation.....	3,150,000	

1	(2) "Surface Mining Review."		
2	Federal appropriation.....	180,000	
3	(3) "Environmental Review."		
4	Federal appropriation.....	380,000	
5	(4) "American Battlefield		
6	Protection Program."		
7	Federal appropriation.....	6,000,000	
8	(5) "Appalachian		
9	Development."		
10	Federal appropriation.....	100,000	
11	(6) "National Endowment for		
12	the Humanities."		
13	Federal appropriation.....	49,000	
14	For cultural and historical		
15	support.		
16	State appropriation.....		2,000,000
17	Section 233. (Reserved).		
18	Section 234. Environmental Hearing Board.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Environmental Hearing		
22	Board for the current fiscal		
23	year:	Federal	State
24	For the Environmental Hearing		
25	Board.		
26	State appropriation.....		2,864,000
27	Section 235. (Reserved).		
28	Section 236. Health Care Cost Containment Council.		
29	The following amounts are		
30	appropriated from the General Fund		

1 to the Health Care Cost Containment  
2 Council for the current fiscal  
3 year:

Federal State

4 For the Health Care Cost  
5 Containment Council.

6 State appropriation..... 3,167,000

7 Section 237. State Ethics Commission.

8 The following amounts are  
9 appropriated from the General

10 Fund to the State Ethics  
11 Commission for the current fiscal  
12 year:

Federal State

13 For the general government  
14 operations of the State Ethics  
15 Commission as allocated by  
16 resolution adopted by a majority  
17 of the members appointed to the  
18 State Ethics Commission.

19 State appropriation..... 3,356,000

20 SUBPART B

21 JUDICIAL DEPARTMENT

22 Section 241. Supreme Court.

23 The following amounts are  
24 appropriated from the General Fund

25 to the Supreme Court for the  
26 current fiscal year:

Federal State

27 For the Supreme Court:  
28 including the salaries of the  
29 Supreme Court justices, for the  
30 office of prothonotary and for the



1 library in the Eastern District  
2 and Western District, for the  
3 office of prothonotary in the  
4 Middle District, for criers,  
5 tipstaves, official stenographers,  
6 court officers and the law  
7 secretary of the Chief Justice in  
8 Eastern, Middle and Western  
9 Districts and workers'  
10 compensation insurance premiums  
11 for all Supreme Court employees  
12 not funded by other  
13 appropriations, for the office of  
14 State reporters, including the  
15 salaries and compensation of  
16 employees, including the fees for  
17 prothonotaries of the Supreme  
18 Court of the Eastern, Middle and  
19 Western Districts on assignment to  
20 judges to counties other than  
21 their own, and further including  
22 assessments for the National  
23 Center of State Courts.

24	State appropriation.....	19,392,000
25	For vouchered expenses for	
26	justices.	
27	State appropriation.....	118,000
28	For judicial center operations.	
29	State appropriation.....	1,034,000
30	For the judicial council for	

1 the unified judicial system.

2 State appropriation..... 141,000

3 For district court

4 administrators for the unified

5 judicial system.

6 State appropriation..... 23,185,000

7 For the Interbranch Commission.

8 State appropriation..... 358,000

9 For court management education

10 for the unified judicial system.

11 State appropriation..... 78,000

12 For Rules Committees.

13 State appropriation..... 1,595,000

14 For the Court Administrator of

15 Pennsylvania, including the

16 expenses of the Judicial Council

17 of Pennsylvania and the District

18 Justice Administrator.

19 State appropriation..... 13,096,000

20 The following Federal amounts

21 are appropriated to supplement the

22 sum appropriated for the Court

23 Administrator:

24 (1) "Court Improvement

25 Project."

26 Federal appropriation..... 1,130,000

27 For the Integrated Criminal

28 Justice System.

29 State appropriation..... 2,372,000

30 For the unified judicial system

1 security program.  
2 State appropriation..... 2,002,000  
3 For the Office of Elder Justice  
4 in the Courts.

5 State appropriation..... 499,000

6 The following Federal amounts  
7 are appropriated to supplement the  
8 sum appropriated for the Office of  
9 Elder Justice in the Courts:

10 (1) "Elder Justice  
11 Innovation."

12 Federal appropriation..... 1,000,000  
13 Section 242. Superior Court.

14 The following amounts are  
15 appropriated from the General Fund  
16 to the Superior Court for the  
17 current fiscal year:

Federal	State
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18 For the salaries and expenses  
19 of the Superior Court: including  
20 the salary of the Superior Court  
21 judges, for panelization of judges  
22 program, for criers, tipstaves,  
23 official stenographers, court  
24 officers and law secretary of the  
25 president judge and workers'  
26 compensation insurance premiums  
27 for all employees of the Superior  
28 Court, for the prothonotary's  
29 office in the Philadelphia  
30 District, including salaries and

1 compensation for employees,  
2 including the expenses of dockets,  
3 stationery, supplies, books for  
4 the library and other costs of the  
5 Superior Court and its offices.

6 State appropriation..... 35,308,000

7 For vouchered expenses for  
8 active judges.

9 State appropriation..... 183,000

10 Section 243. Commonwealth Court.

11 The following amounts are  
12 appropriated from the General Fund  
13 to Commonwealth Court for the  
14 current fiscal year:

Federal State

15 For the salaries of judges, for  
16 the salaries and expenses of  
17 employees.

18 State appropriation..... 22,774,000

19 For vouchered expenses for  
20 active judges.

21 State appropriation..... 132,000

22 Section 244. Courts of common pleas.

23 The following amounts are  
24 appropriated from the General Fund  
25 to the courts of common pleas for  
26 the current fiscal year:

Federal State

27 For the courts of common pleas:  
28 including the salaries and  
29 expenses of judges, including the  
30 expenses of traveling judges,

1 including the mileage in divided  
2 judicial districts, and the  
3 payment of a per diem salary,  
4 mileage and miscellaneous expenses  
5 to active visiting judges for the  
6 performance of their official  
7 duties.

8 State appropriation..... 132,564,000

9 For senior judges of the courts  
10 of common pleas.

11 State appropriation..... 4,213,000

12 For common pleas judicial  
13 education.

14 State appropriation..... 1,407,000

15 For problem solving courts.

16 State appropriation..... 1,268,000

17 Section 245. Community courts - magisterial district judges.

18 The following amounts are  
19 appropriated from the General Fund  
20 to the community courts and  
21 magisterial district judges for

22 the current fiscal year: Federal State

23 For the salaries and expenses  
24 of community court judges and  
25 magisterial district judges.

26 State appropriation..... 92,014,000

27 For magisterial district  
28 judges' education.

29 State appropriation..... 878,000

30 Section 246. (Reserved).

1 Section 247. Philadelphia Municipal Court.

2 The following amounts are  
3 appropriated from the General Fund  
4 to the Philadelphia Municipal

5 Court for the current fiscal year: Federal State

6 For the salaries and expenses  
7 of judges and hearing officers,  
8 including the traffic division.

9 State appropriation..... 9,055,000

10 Section 248. Judicial Conduct.

11 The following amounts are  
12 appropriated from the General Fund  
13 for Judicial Conduct for the

14 current fiscal year: Federal State

15 For the salaries and expenses  
16 of the Judicial Ethics Advisory  
17 Board.

18 State appropriation..... 165,000

19 For salaries and expenses of  
20 the Judicial Conduct Board.

21 State appropriation..... 2,555,000

22 For salaries and expenses of  
23 the Court of Judicial Discipline.

24 State appropriation..... 618,000

25 Section 249. Juror cost reimbursement.

26 The following amounts are  
27 appropriated from the General Fund  
28 for juror cost reimbursement for

29 the current fiscal year: Federal State

30 For juror cost reimbursement.

1 State appropriation..... 1,118,000

2 Section 250. County court reimbursement.

3 The following amounts are  
4 appropriated from the General Fund  
5 for court costs for the current

6 fiscal year: Federal State

7 For payment to counties as  
8 reimbursement for costs incurred  
9 by counties in the administration  
10 and operation of courts of common  
11 pleas during the calendar year  
12 which immediately precedes the  
13 beginning of the current fiscal  
14 year.

15 State appropriation..... 23,136,000

16 For senior judge operational  
17 support grants.

18 State appropriation..... 1,375,000

19 For payment to counties as  
20 reimbursement for costs incurred  
21 by counties for court interpreter  
22 services.

23 State appropriation..... 2,473,000

24 SUBPART C

25 GENERAL ASSEMBLY

26 Section 261. Senate.

27 The following amounts are  
28 appropriated from the General Fund  
29 to the Senate for the current

30 fiscal year: Federal State

1 For the salaries, wages and all  
2 necessary expenses for the  
3 following purposes:

4 Salaries of Senators.

5 State appropriation..... 9,307,000

6 Salaries, wages and other  
7 personnel expenses of employees of  
8 the Chief Clerk and all necessary  
9 expenditures to be allocated and  
10 disbursed at the direction of the  
11 President pro tempore.

12 State appropriation..... 3,239,000

13 Salaries, wages and other  
14 personnel expenses of employees of  
15 the Senate and expenses of the  
16 office of the President pro  
17 tempore, including member lodging  
18 rental, to be disbursed at the  
19 direction of the President pro  
20 tempore.

21 State appropriation..... 14,672,000

22 Incidental expenses for payment  
23 of salaries, wages, other  
24 personnel expenses, maintenance  
25 and other expenses of the Senate.

26 State appropriation..... 3,775,000

27 The above appropriations for  
28 incidental expenses shall be paid  
29 prior to the payment of such  
30 expenses on warrant of the State



1 Treasurer in favor of the Chief  
2 Clerk upon the presentation of  
3 requisitions for the same provided  
4 that the total amount of  
5 requisitions for advancements,  
6 less the total amount of  
7 expenditures made as certified by  
8 such officer to the State  
9 Treasurer, shall not exceed the  
10 amount of the bond of the officer  
11 having control of the disbursement  
12 from the funds advanced.

13       Miscellaneous expenses: Mileage  
14 and expenses, Senators: In  
15 addition to the annual allocation  
16 for expenses authorized by law for  
17 each member of the Senate, each  
18 member shall receive an annual  
19 allocation in an amount  
20 established by the Senate  
21 Committee on Management Operations  
22 for actual expenses incurred for  
23 lodging and meals while away from  
24 home on official legislative  
25 business, official postage and all  
26 other expenses incidental to  
27 legislative duties as provided for  
28 in the Financial Operating Rules  
29 of the Senate. Upon presentation  
30 of requisitions by the Chief Clerk

1 for such expenses, such  
2 requisitions shall be paid on  
3 warrant of the State Treasurer  
4 directly to and in favor of the  
5 persons designated in such  
6 requisitions as entitled to  
7 receive such payments.

8           State appropriation..... 1,487,000

9       Legislative purchasing and  
10 expenses: For furniture,  
11 technology improvements,  
12 restorations, security  
13 enhancements, North Office  
14 Building modernization, equipment,  
15 renovations, personnel expenses  
16 and other expenses.

17           State appropriation..... 8,450,000

18       Upon presentation of  
19 requisitions by the Chief Clerk  
20 against the appropriations for  
21 legislative purchasing and  
22 expenses, such shall be paid on  
23 warrant of the State Treasurer  
24 directly to and in favor of the  
25 persons designated in such  
26 requisitions as entitled to  
27 receive such payments.

28       Expenses of the Committee on  
29 Appropriations (R) and the  
30 Committee on Appropriations (D):

1 For investigating schools,  
2 colleges, universities,  
3 correctional institutions, mental  
4 hospitals, medical and surgical  
5 hospitals, homes and other  
6 institutions and agencies  
7 supported, in whole or in part, by  
8 appropriations from the State  
9 Treasury in analyzing reports,  
10 expenditures and the general  
11 operation and administration of  
12 the institutions and agencies, in  
13 examining and analyzing requests  
14 of the same and of the various  
15 departments, boards and  
16 commissions of the Commonwealth,  
17 and for the collection of data  
18 from other states, attending  
19 seminars and conferences and in  
20 cooperating and exchanging  
21 information with legislative  
22 budget and financial committees of  
23 other states, and for the  
24 necessary travel expenses, and all  
25 other expenses deemed necessary by  
26 the chair (R) or the chair (D), as  
27 appropriate, or for salary, wages  
28 and other personnel expenses  
29 deemed appropriate by the  
30 respective caucus staff

1 administrator in compiling data  
2 and information connected with the  
3 work of the Senate in compiling  
4 comparative costs and other fiscal  
5 data and information for the use  
6 of the committee and the Senate  
7 during legislative sessions and  
8 during the interim between  
9 legislative sessions to the  
10 discharge of such duties. The  
11 committee, upon authorization of  
12 the majority chair, shall have the  
13 authority to examine and inspect  
14 all properties, equipment,  
15 facilities, files, records and  
16 accounts of any State office,  
17 department, institution, board,  
18 committee, commission or agency or  
19 any institution or agency  
20 supported, in whole or in part, by  
21 appropriation from the State  
22 Treasury and to administer oaths.  
23 The Committee on Appropriations  
24 may issue subpoenas under the hand  
25 and seal of the majority chair to  
26 compel the attendance of witnesses  
27 and the production of any papers,  
28 books, accounts, documents and  
29 testimony touching matters  
30 properly being inquired into by

1 the committee and to cause the  
2 deposition of witnesses either  
3 residing within or without the  
4 State to be taken in the manner  
5 prescribed by law for taking  
6 depositions in civil actions. Upon  
7 presentation of requisitions by  
8 the Chief Clerk for such expenses,  
9 such shall be paid on warrant of  
10 the State Treasurer directly to  
11 and in favor of the persons  
12 designated in such requisition as  
13 entitled to receive such  
14 compensation or expenses. The sum  
15 appropriated shall be divided  
16 equally by the State Treasurer and  
17 shall be deposited in separate  
18 accounts for the Committee on  
19 Appropriations (R) and the  
20 Committee on Appropriations (D).

21 State appropriation..... 3,166,000

22 Caucus Operations Account (R)  
23 and the Caucus Operations Account  
24 (D): For payment of salaries,  
25 wages and all other incidental  
26 expenses incurred in hiring  
27 personnel and staff for services  
28 which, in the opinion of the Floor  
29 Leader (R) or the Floor Leader (D)  
30 as may be appropriate, may be

1 required or arise during  
2 legislative sessions and during  
3 the interim between legislative  
4 sessions and for the payment of  
5 all other expenses, including  
6 member lodging rental, related to  
7 the performance of Senate duties  
8 and responsibilities. Upon  
9 presentation of requisitions by  
10 the Chief Clerk, such shall be  
11 paid on warrant of the State  
12 Treasurer directly to and in favor  
13 of the persons designated in such  
14 requisition as entitled to receive  
15 such compensation or expenses. The  
16 entire sum appropriated shall be  
17 divided by the State Treasurer in  
18 amounts to be determined by a  
19 unanimous vote of the Executive  
20 Committee of the Senate Committee  
21 on Management Operations or in the  
22 absence of a unanimous vote of the  
23 Executive Committee then by a  
24 majority vote of the Senate  
25 Committee on Management Operations  
26 and such amounts shall be  
27 deposited into the Caucus  
28 Operations (R) and Caucus  
29 Operations (D) Accounts.

30 State appropriation.....

88,526,000

1 All appropriations made in this  
2 act or in any other fiscal year to  
3 any account of the minority caucus  
4 of the Senate remaining unexpended  
5 and unencumbered on the effective  
6 date of this part may be  
7 transferred by the Committee on  
8 Management Operations, by a vote  
9 of two-thirds of its members, in  
10 its discretion to such Senate  
11 accounts as the committee deems  
12 necessary. All other  
13 appropriations made in this act or  
14 any other fiscal year to any other  
15 account of the Senate remaining  
16 unexpended and unencumbered on the  
17 effective date of this part may be  
18 transferred by the Committee on  
19 Managements Operations, by a  
20 majority vote of its members. Such  
21 power to transfer appropriations  
22 shall be limited to the current  
23 fiscal year.  
24 Section 262. House of Representatives.

25 The following amounts are  
26 appropriated from the General Fund  
27 to the House of Representatives

28 for the current fiscal year:	Federal	State
---------------------------------	---------	-------

29 For the salaries, wages and all		
30 necessary expenses for the		

1 following purposes:

2 Representatives' compensation,  
3 extra compensation to the Speaker  
4 of the House of Representatives  
5 and leaders of the House of  
6 Representatives and other  
7 necessary expenses.

8 State appropriation..... 37,940,000

9 For caucus operations. For  
10 allocation in such amounts as may  
11 be designated by the Legislative  
12 Management Committee (R) and the  
13 Legislative Management Committee  
14 (D) for payment of salaries, wages  
15 and all other compensation and  
16 necessary expenses incurred in  
17 hiring personnel and staff for  
18 services in the furtherance of the  
19 operations of the House of  
20 Representatives as may be  
21 appropriate, required or arise  
22 during legislative sessions and  
23 during the interim between  
24 legislative sessions. Of the sum  
25 appropriated, the State Treasurer  
26 shall deposit \$72,822,880 in the  
27 Caucus Operations Account (D) and  
28 \$67,221,120 in the Caucus  
29 Operations Account (R). Upon  
30 presentation of requisitions by



1 the Chief Clerk of the House for  
2 such compensation or expenses,  
3 such shall be paid on warrant of  
4 the State Treasurer directly to  
5 and in favor of the persons  
6 designated in such requisitions as  
7 entitled to receive such  
8 compensation or expenses. An  
9 accounting, together with  
10 supporting documents whenever  
11 possible, shall be filed in the  
12 Office of the Chief Clerk of such  
13 expenses since the filing of the  
14 prior account.

15 State appropriation..... 140,044,000

16 For the operation of the  
17 Speaker's Office.

18 State appropriation..... 1,703,000

19 For Bipartisan Management  
20 Committee, Chief Clerk,  
21 Comptroller and the Commonwealth  
22 Emergency Medical System.

23 State appropriation..... 14,834,000

24 Mileage: Representatives,  
25 officers and employees.

26 State appropriation..... 672,000

27 For postage: Chief Clerk and  
28 Legislative Journal.

29 State appropriation..... 2,816,000

30 For contingent expenses (R) and

1 (D). The sum appropriated shall be  
2 allocated to the officers and  
3 members in the same manner and  
4 proportion as appropriations for  
5 contingent expenses contained in  
6 section 252 of the act of July 4,  
7 2004 (P.L.1837, No.7A), known as  
8 the General Appropriation Act of  
9 2004.

10 State appropriation..... 2,118,000

11 The above appropriations for  
12 postage and for contingent  
13 expenses shall be paid prior to  
14 the payment of such expenses on  
15 warrant of the State Treasurer in  
16 favor of the officers above named  
17 upon the presentation of their  
18 requisitions for the same,  
19 provided that the total amount of  
20 requisitions for advancements,  
21 less the total amount of  
22 expenditures made as certified by  
23 such officers to the State  
24 Treasurer, shall not exceed the  
25 amount of the bond of the officer  
26 having control of the disbursement  
27 from the funds advanced.

28 Miscellaneous expenses:  
29 Incidental expenses.

30 State appropriation..... 7,569,000

1 Expenses - Representatives: In  
2 addition to annual reimbursement  
3 for expenses heretofore authorized  
4 by law for each member of the  
5 House of Representatives, each  
6 member shall be entitled to  
7 reimbursement for actual expenses,  
8 not exceeding the sum of \$12,500  
9 annually, incurred for lodging and  
10 meals while away from home on  
11 official legislative business,  
12 home office expenses, official  
13 postage, staff and all other  
14 expenses incidental to legislative  
15 duties.

16 State appropriation..... 4,251,000

17 Legislative printing and  
18 expenses.

19 State appropriation..... 11,174,000

20 For the payment of the expenses  
21 of the Committee on Appropriations  
22 (R) of the House of  
23 Representatives in investigating  
24 schools, colleges, universities,  
25 correctional institutions, mental  
26 hospitals, medical and surgical  
27 hospitals, homes and other  
28 institutions and agencies  
29 supported, in whole or in part, by  
30 appropriations from the State

1 Treasury in analyzing reports,  
2 expenditures and the general  
3 operation and administration of  
4 the institutions and agencies in  
5 examining and analyzing requests  
6 of the same and of the various  
7 departments, boards and  
8 commissions of the Commonwealth,  
9 and for the collection of data  
10 from other states, attending  
11 seminars and conferences, and in  
12 cooperating and exchanging  
13 information with legislative  
14 budget and financial committees of  
15 other states, and any office  
16 expenses necessary to serve the  
17 committee and its chair, and for  
18 the necessary clerical assistance  
19 and other assistance, travel  
20 expenses and all other expenses  
21 deemed necessary by the chair in  
22 compiling data and information  
23 connected with the work of the  
24 committee in compiling comparative  
25 cost and other fiscal data and  
26 information for the use of the  
27 committee and the House of  
28 Representatives during legislative  
29 sessions and during the interim  
30 between legislative sessions to

1 the discharge of such duties. The  
2 committee shall have the authority  
3 to examine and inspect all  
4 properties, equipment, facilities,  
5 files, records and accounts of any  
6 State office, department,  
7 institution, board, committee,  
8 commission or agency or any  
9 institution or agency supported,  
10 in whole or in part, by  
11 appropriation from the State  
12 Treasury and to administer oaths.  
13 The sum appropriated shall be paid  
14 on warrant of the State Treasurer  
15 in favor of the chair of the  
16 committee on the presentation of  
17 his requisition for the same. The  
18 chair of the Committee on  
19 Appropriations (R) shall, not  
20 later than 30 days after the  
21 termination of his term of office  
22 or until his successor is elected  
23 and also within 30 days after the  
24 adjournment of any regular or  
25 special session, file an account,  
26 together with supporting documents  
27 whenever possible, in the office  
28 of the Committee on Appropriations  
29 (R), of the committee's expenses  
30 since the filing of the prior

1 account.

2 State appropriation..... 3,223,000

3 For the payment of the expenses

4 of the Committee on Appropriations

5 (D) of the House of

6 Representatives in investigating

7 schools, colleges, universities,

8 correctional institutions, mental

9 hospitals, medical and surgical

10 hospitals, homes and other

11 institutions and agencies

12 supported, in whole or in part, by

13 appropriations from the State

14 Treasury in analyzing reports,

15 expenditures, and the general

16 operation and administration of

17 the institutions and agencies in

18 examining and analyzing requests

19 of the same and of the various

20 departments, boards and

21 commissions of the Commonwealth

22 and for the collection of data

23 from other states, attending

24 seminars and conferences, and in

25 cooperating and exchanging

26 information with legislative

27 budget and financial committees of

28 other states, and any office

29 expenses necessary to serve the

30 committee and its chair, and for

1 the necessary clerical assistance,  
2 and other assistance, travel  
3 expenses and all other expenses  
4 deemed necessary by the chair in  
5 compiling data and information  
6 connected with the work of the  
7 committee in compiling comparative  
8 cost and other fiscal data and  
9 information for the use of the  
10 committee and the House of  
11 Representatives during legislative  
12 sessions and during the interim  
13 between legislative sessions to  
14 the discharge of such duties. The  
15 committee shall have the authority  
16 to examine and inspect all  
17 properties, equipment, facilities,  
18 files, records and accounts of any  
19 State office, department,  
20 institution, board, committee,  
21 commission or agency or any  
22 institution or agency supported,  
23 in whole or in part, by  
24 appropriation from the State  
25 Treasury and to administer oaths.  
26 The sum appropriated shall be paid  
27 on warrant of the State Treasurer  
28 in favor of the chair of the  
29 Committee on Appropriations (D) on  
30 the presentation of his

1 requisition for the same. The  
2 chair of the Committee on  
3 Appropriations (D) shall, not  
4 later than 30 days after the  
5 termination of his term of office  
6 or until his successor is elected  
7 and also within 30 days after the  
8 adjournment of any regular or  
9 special session, file an account,  
10 together with supporting documents  
11 whenever possible, in the office  
12 of the Committee on Appropriations  
13 (D) of the House of  
14 Representatives, of his expenses  
15 since the filing of the prior  
16 account.

17           State appropriation..... 3,223,000

18       The Committee on Appropriations  
19 may issue subpoenas under the hand  
20 and seal of the majority chair to  
21 compel the attendance of witnesses  
22 and the production of any papers,  
23 books, accounts, documents and  
24 testimony touching matters  
25 properly being inquired into by  
26 the committee and to cause the  
27 deposition of witnesses either  
28 residing within or without the  
29 State to be taken in the manner  
30 prescribed by law for taking



1 depositions in civil actions.

2 For the payment to the Special  
3 Leadership Account (R) for payment  
4 of salaries, wages and all other  
5 incidental expenses incurred in  
6 hiring personnel and staff or for  
7 services, which, in the opinion of  
8 the Floor Leader, may be required  
9 or arise during legislative  
10 sessions and during the interim  
11 between legislative sessions and  
12 for the payment of all other  
13 expenses related to the  
14 performance of his duties and  
15 responsibilities. The sum  
16 appropriated shall be paid on  
17 warrant of the State Treasurer in  
18 favor of the Floor Leader on the  
19 presentation of his requisition  
20 for the same. The Floor Leader  
21 shall, not later than 30 days  
22 after the termination of his term  
23 of office or until his successor  
24 is elected and also within 30 days  
25 after the adjournment of any  
26 regular or special session, file  
27 an account, together with  
28 supporting documents whenever  
29 possible, in the office of the  
30 Floor Leader, of such expenses

1 since the filing of the prior  
2 account.

3 State appropriation..... 6,045,000

4 For the payment to the Special  
5 Leadership Account (D) for payment  
6 of salaries, wages and all other  
7 incidental expenses incurred in  
8 hiring personnel and staff or for  
9 services which, in the opinion of  
10 the Floor Leader, may be required  
11 or arise during legislative  
12 sessions and during the interim  
13 between legislative sessions and  
14 for the payment of all other  
15 expenses related to the  
16 performance of his duties and  
17 responsibilities. The sum  
18 appropriated shall be paid on  
19 warrant of the State Treasurer in  
20 favor of the Floor Leader on the  
21 presentation of his requisition  
22 for the same. The Floor Leader  
23 shall, not later than 30 days  
24 after the termination of his term  
25 of office or until his successor  
26 is elected and also within 30 days  
27 after the adjournment of any  
28 regular or special session, file  
29 an account, together with  
30 supporting documents whenever

1 possible, in the office of the  
2 Floor Leader, of such expense  
3 since the filing of the prior  
4 account.

5 State appropriation..... 6,045,000

6 All appropriations made in this  
7 act or in any other fiscal year to  
8 any account of the House of  
9 Representatives remaining  
10 unexpended and unencumbered on the  
11 effective date of this part, may  
12 be transferred by the authority  
13 responsible for administering the  
14 account, in its discretion, to  
15 such House accounts as that  
16 responsible authority deems  
17 necessary. Such power to transfer  
18 appropriations shall be limited to  
19 the current fiscal year.

20 SUBPART D

21 GOVERNMENT SUPPORT AGENCIES

22 Section 271. Legislative Reference Bureau.

23 The following amounts are  
24 appropriated from the General Fund  
25 to the Legislative Reference Bureau  
26 for the current fiscal year:

Federal	State
---------	-------

27 For the salaries, wages and all  
28 necessary expenses for the work of  
29 the Legislative Reference Bureau,  
30 including the Code and Bulletin

1 section.

2 State appropriation..... 10,285,000

3 For the Pennsylvania Bulletin

4 and Pennsylvania Code and related

5 expenses.

6 State appropriation..... 886,000

7 For contingent expenses.

8 State appropriation..... 25,000

9 Section 272. Legislative Budget and Finance Committee.

10 The following amounts are

11 appropriated from the General Fund

12 to the Legislative Budget and

13 Finance Committee for the current

14 fiscal year:

Federal	State
---------	-------

15 For the salaries, wages and all

16 necessary expenses for the work of

17 the Legislative Budget and Finance

18 Committee.

19 State appropriation..... 2,020,000

20 Section 273. Legislative Data Processing Committee.

21 The following amounts are

22 appropriated from the General Fund

23 to the Legislative Data Processing

24 Committee for the current fiscal

25 year:

Federal	State
---------	-------

26 For salaries, wages, other

27 personnel expenses, operating

28 costs, contracts, equipment,

29 software, other incidental expenses

30 and costs associated with the

1 operation of the Legislative Data  
2 Processing Center, including an  
3 allocation of \$2,309,000 to each of  
4 the Senate Republican and  
5 Democratic Caucus computer services  
6 departments for the payment of  
7 operating costs, contracts,  
8 equipment, software, other  
9 incidental expenses and costs at  
10 the direction of the respective  
11 caucus staff administrator, and an  
12 allocation of \$9,500,000 to the  
13 House of Representatives Democratic  
14 Caucus Computer Services Account,  
15 and an allocation of \$9,500,000 to  
16 the House of Representatives  
17 Republican Caucus Computer Services  
18 Account for the payment of  
19 operating costs, contracts,  
20 equipment, software, other  
21 incidental expenses and costs and  
22 an allocation of \$400,000 to each  
23 of the Senate Republican and  
24 Democratic caucuses for committee  
25 and contingent expenses to be  
26 allocated in amounts determined by  
27 unanimous agreement of the  
28 executive committee of the Senate  
29 Committee on Management Operations,  
30 and an allocation of \$400,000 to

1 each of the House of  
2 Representatives Democratic and  
3 Republican Caucuses for costs  
4 associated with caucus operations  
5 and an allocation of \$2,460,000 to  
6 the House of Representatives  
7 Democratic Caucus for disbursement  
8 by the Speaker of the House of  
9 Representatives.

10	State appropriation.....	32,255,000
11	For information technology	
12	modernization.	

13	State appropriation.....	2,500,000
14	Section 274. Joint State Government Commission.	

15 The following amounts are  
16 appropriated from the General Fund  
17 to the Joint State Government  
18 Commission for the current fiscal  
19 year:

Federal	State
---------	-------

20 For the salaries, wages and all  
21 necessary expenses for the work of  
22 the Joint State Government  
23 Commission.

24	State appropriation.....	1,701,000
25	Section 275. Local Government Commission.	

26 The following amounts are  
27 appropriated from the General Fund  
28 to the Local Government Commission  
29 for the current fiscal year:

Federal	State
---------	-------

30 For the salaries, wages and all

1 expenses necessary for the work of  
2 the Local Government Commission.

3 State appropriation..... 1,283,000

4 For the compilation and  
5 distribution of various municipal  
6 codes.

7 State appropriation..... 24,000

8 Section 276. (Reserved).

9 Section 277. Legislative Audit Advisory Commission.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the Legislative Audit Advisory  
13 Commission for the current fiscal  
14 year:

Federal	State
---------	-------

15 For the salaries, wages and all  
16 expenses necessary for the work of  
17 the Legislative Audit Advisory  
18 Commission.

19 State appropriation..... 285,000

20 Section 278. Independent Regulatory Review Commission.

21 The following amounts are  
22 appropriated from the General Fund  
23 to the Independent Regulatory  
24 Review Commission for the current  
25 fiscal year:

Federal	State
---------	-------

26 For the salaries, wages and all  
27 necessary expenses for the work of  
28 the Independent Regulatory Review  
29 Commission.

30 State appropriation..... 2,155,000

1 Section 279. Capitol Preservation Committee.

2 The following amounts are  
3 appropriated from the General Fund  
4 to the Capitol Preservation  
5 Committee for the current fiscal

6 year: Federal State

7 For the operation of the Capitol  
8 Preservation Committee.

9 State appropriation..... 827,000

10 For the restoration of the  
11 Capitol and its artifacts,  
12 including support facilities and  
13 services.

14 State appropriation..... 3,157,000

15 Section 280. Pennsylvania Commission on Sentencing.

16 The following amounts are  
17 appropriated from the General Fund  
18 to the Pennsylvania Commission on  
19 Sentencing for the current fiscal

20 year: Federal State

21 For the Pennsylvania Commission  
22 on Sentencing.

23 State appropriation..... 2,553,000

24 Section 281. Center for Rural Pennsylvania.

25 The following amounts are  
26 appropriated from the General Fund  
27 to the Center for Rural  
28 Pennsylvania for the current fiscal

29 year: Federal State

30 For the Center for Rural



1 Pennsylvania.

2 State appropriation..... 1,250,000

3 Section 282. Commonwealth Mail Processing Center.

4 The following amounts are  
5 appropriated from the General Fund  
6 to the Commonwealth Mail Processing

7 Center for the current fiscal year: Federal State

8 For salaries, wages, other  
9 personnel expenses, operating  
10 costs, contracts, equipment,  
11 software, other incidental expenses  
12 and costs associated with the  
13 operation of the Commonwealth Mail  
14 Processing Center, including an  
15 allocation of \$1,040,000 to the  
16 Chief Clerk of the Senate for  
17 payment of postage and  
18 communication expenses as  
19 determined by the Senate Committee  
20 on Management Operations.

21 State appropriation..... 3,583,000

22 Section 283. Independent Fiscal Office.

23 The following amounts are  
24 appropriated from the General Fund  
25 to the Independent Fiscal Office

26 for the current fiscal year: Federal State

27 For the salaries, wages and all  
28 expenses necessary for the work of  
29 the Independent Fiscal Office,  
30 including up to \$200,000 for

1 pension actuarial analysis.  
2 State appropriation..... 2,343,000

3 PART III

4 STATE LOTTERY FUND APPROPRIATIONS

5 Section 301. Department of Aging.

6 The following amounts are  
7 appropriated from the State Lottery  
8 Fund to the Department of Aging for  
9 the current fiscal year:

Federal State

10 For general government

11 operations of the Department of  
12 Aging.

13 State appropriation..... 12,335,000

14 For PENNCARE for older  
15 Pennsylvanians for the purpose of  
16 developing, operating and  
17 purchasing services for the aged  
18 and other adults, including, but  
19 not limited to, model projects,  
20 community care services, audits of  
21 area agencies on aging, protective  
22 services and counseling services.

23 State appropriation..... 287,848,000

24 For preadmission assessment.

25 State appropriation..... 8,750,000

26 For caregiver support.

27 State appropriation..... 12,103,000

28 For transfer from the State  
29 Lottery Fund to the Pharmaceutical  
30 Assistance Fund.

1 State appropriation..... 155,000,000  
 2 For Alzheimer's outreach.  
 3 State appropriation..... 250,000  
 4 For grants to senior centers.  
 5 State appropriation..... 3,000,000  
 6 Section 302. Department of Human Services.

7 The following amounts are  
 8 appropriated from the State Lottery  
 9 Fund to the Department of Human  
 10 Services for the current fiscal

11 year:	Federal	State
12		
13 For medical assistance -		
14 transportation services.		
15 State appropriation.....		4,000,000
16 For medical assistance -		
17 Community HealthChoices.		
18 State appropriation.....		348,966,000

19 PART IV

20 TOBACCO SETTLEMENT FUND APPROPRIATIONS

21 Section 401. Department of Community and Economic Development.

22 The following amounts are  
 23 appropriated from the Tobacco  
 24 Settlement Fund to the Department  
 25 of Community and Economic  
 26 Development for the current fiscal

27 year:	Federal	State
28 For life sciences greenhouses.		
29 State appropriation.....		3,000,000

30 Section 402. Department of Human Services.

1 The following amounts are  
2 appropriated from the Tobacco  
3 Settlement Fund to the Department  
4 of Human Services for the current  
5 fiscal year:

Federal State

6 For medical assistance -  
7 Community HealthChoices.

8 State appropriation..... 154,489,000

9 PART V

10 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

11 APPROPRIATIONS

12 Section 501. Supreme Court.

13 The following amounts are  
14 appropriated from the Judicial  
15 Computer System Augmentation  
16 Account to the Supreme Court for  
17 the current fiscal year:

Federal State

18 For the Statewide judicial  
19 computer system.

20 State appropriation..... 46,907,000

21 PART VI

22 EMERGENCY MEDICAL SERVICES OPERATING FUND

23 APPROPRIATIONS

24 Section 601. Department of Health.

25 The following amounts are  
26 appropriated from the Emergency  
27 Medical Services Operating Fund to  
28 the Department of Health for the  
29 current fiscal year:

Federal State

30 For emergency medical services.

1 State appropriation..... 10,600,000  
2 For Catastrophic Medical and  
3 Rehabilitation Program.

4 State appropriation..... 4,100,000

5 PART VII

6 STATE STORES FUND APPROPRIATIONS

7 Section 701. Pennsylvania State Police.

8 The following amounts are  
9 appropriated from the State Stores  
10 Fund to the Pennsylvania State

11 Police for the current fiscal year: Federal State  
12 For liquor control enforcement  
13 operational expenses.

14 State appropriation..... 37,177,000

15 PART VIII

16 MOTOR LICENSE FUND APPROPRIATIONS

17 SUBPART A

18 MOTOR LICENSE FUND

19 Section 801. Department of Transportation.

20 The following amounts are  
21 appropriated from the Motor License  
22 Fund to the Department of

23 Transportation for the current  
24 fiscal year: Federal State

25 For the salaries, wages and all  
26 necessary expenses for the proper  
27 administration of the Department of  
28 Transportation, including the State  
29 Transportation Commission and the  
30 State Transportation Advisory

1 Committee and the Statewide  
 2 coordination of municipal services.  
 3 State appropriation..... 82,399,000  
 4 For operation of welcome  
 5 centers.  
 6 State appropriation..... 4,640,000  
 7 For the salaries, wages and all  
 8 necessary expenses for the  
 9 operation of the highway and safety  
 10 improvement programs, including  
 11 planning and research, design,  
 12 engineering, right-of-way  
 13 acquisition and the operation of  
 14 the engineering district facilities  
 15 and liaison services with  
 16 communities on local road  
 17 engineering and construction  
 18 activities.  
 19 State appropriation..... 650,000,000  
 20 For the salaries, wages and all  
 21 necessary expenses for the  
 22 administration and operation of the  
 23 maintenance program for State  
 24 roads, bridges, tunnels and  
 25 structures, including the operation  
 26 of the county maintenance district  
 27 facilities.  
 28 State appropriation..... 1,033,412,000  
 29 For highway systems technology  
 30 and innovation.

1	State appropriation.....	16,000,000
2	For reinvestment in Department	
3	of Transportation facilities.	
4	State appropriation.....	16,500,000
5	For the salaries, wages and all	
6	necessary expenses for the	
7	administration of the traffic	
8	safety program and the	
9	administration and operation of the	
10	operator and vehicle registration	
11	programs.	
12	State appropriation.....	236,055,000
13	For homeland security - REAL ID.	
14	State appropriation.....	31,308,000
15	For payments to municipalities	
16	pursuant to the act of June 1, 1956	
17	(1955 P.L.1944, No.655), referred	
18	to as the Liquid Fuels Tax	
19	Municipal Allocation Law.	
20	State appropriation.....	30,000,000
21	For payments to municipalities	
22	to assist in maintenance and	
23	construction costs of roads.	
24	State appropriation.....	246,195,000
25	For supplemental payments to	
26	municipalities to assist in	
27	maintenance and construction costs	
28	of roads in accordance with 75	
29	Pa.C.S. Ch. 93 (relating to	
30	supplemental funding for municipal	

1 highway maintenance).

2 State appropriation..... 5,000,000

3 For maintenance and construction

4 of county bridges. An allocation to

5 a county under this appropriation

6 may be used in whole or in part by

7 the county for grants to

8 municipalities for distribution in

9 accordance with 75 Pa.C.S.

10 § 9010(c) (relating to disposition

11 and use of tax).

12 State appropriation..... 5,000,000

13 For municipal traffic signals.

14 State appropriation..... 40,000,000

15 Section 802. (Reserved).

16 Section 803. Treasury Department.

17 The following amounts are

18 appropriated from the Motor

19 License Fund to the Treasury

20 Department for the current fiscal

21 year:

	Federal	State
22 For the payment of salaries,		
23 wages and all necessary expenses		
24 in the proper administration of		
25 the program to refund liquid fuels		
26 taxes to which the Commonwealth is		
27 not entitled.		
28 State appropriation.....		561,000
29 For the payment of principal		
30 and interest requirements on		



1 general obligation bonds issued  
 2 for transportation projects.  
 3 State appropriation..... 35,873,000  
 4 For payment of principal and  
 5 interest requirements on general  
 6 obligation bonds issued for public  
 7 improvements.  
 8 State appropriation..... 16,477,000  
 9 For payment of the compensation  
 10 of the Commonwealth's loan and  
 11 transfer agent for services and  
 12 expenses in connection with the  
 13 registration, transfer and payment  
 14 of interest on bonds of the  
 15 Commonwealth and other services  
 16 required to be performed by the  
 17 loan and transfer agent.  
 18 State appropriation..... 40,000  
 19 Section 804. Department of Agriculture.  
 20 The following amounts are  
 21 appropriated from the Motor License  
 22 Fund to the Department of  
 23 Agriculture for the current fiscal  
 24 year: Federal State  
 25 For administration of the  
 26 weights and measures program.  
 27 State appropriation..... 5,817,000  
 28 For the State Conservation  
 29 Commission for the maintenance and  
 30 improvement of dirt and gravel

1 roads.  
2 State appropriation..... 28,000,000  
3 Section 805. (Reserved).

4 Section 806. Department of Conservation and Natural Resources.

5 The following amounts are  
6 appropriated from the Motor License  
7 Fund to the Department of  
8 Conservation and Natural Resources

9 for the current fiscal year: Federal State

10 For the maintenance and  
11 mitigation of dust and sediment  
12 pollution from forestry roads.

13 State appropriation..... 7,000,000

14 Section 807. (Reserved).

15 Section 808. (Reserved).

16 Section 809. Department of General Services.

17 The following amounts are  
18 appropriated from the Motor License  
19 Fund to the Department of General  
20 Services for the current fiscal

21 year: Federal State

22 For payment of tort claims.

23 State appropriation..... 9,000,000

24 Section 810. Department of Revenue.

25 The following amounts are  
26 appropriated from the Motor License  
27 Fund to the Department of Revenue

28 for the current fiscal year: Federal State

29 For administration and  
30 enforcement of various Motor

1	License Fund tax regulations.		
2	State appropriation.....		23,564,000
3	Section 811. Pennsylvania State Police.		
4	The following amounts are		
5	appropriated from the Motor License		
6	Fund to the Pennsylvania State		
7	Police for the current fiscal year:	Federal	State
8	For transfer from the Motor		
9	License Fund to the General Fund to		
10	finance the Traffic Control Program		
11	and the Traffic Safety Facilities		
12	Program of the Pennsylvania State		
13	Police.		
14	State appropriation.....		286,546,000
15	For transfer from the Motor		
16	License Fund to the General Fund to		
17	finance law enforcement information		
18	technology.		
19	State appropriation.....		20,697,000
20	For transfer from the Motor		
21	License Fund to the General Fund to		
22	finance the Statewide Public Safety		
23	Radio Network.		
24	State appropriation.....		20,329,000
25	For transfer from the Motor		
26	License Fund to the General Fund to		
27	finance the Municipal Police		
28	Officers' Education and Training		
29	Commission.		
30	State appropriation.....		1,708,000

1 For replacement of patrol  
 2 vehicles.  
 3 State appropriation..... 26,000,000  
 4 For commercial vehicle  
 5 inspections.  
 6 State appropriation..... 14,720,000

7 The following Federal amounts  
 8 are appropriated to supplement the  
 9 sum appropriated for commercial  
 10 vehicle inspections:

11 (1) "Motor Carrier Safety."  
 12 Federal appropriation..... 8,323,000  
 13 (2) "IIJA - Motor Carrier  
 14 Safety."  
 15 Federal appropriation..... 8,500,000

16 For municipal police training  
 17 grants.  
 18 State appropriation..... 5,000,000

19 SUBPART B

20 AVIATION RESTRICTED ACCOUNT

21 Section 821. Department of Transportation.

22 The following amounts are  
 23 appropriated from the Aviation  
 24 Restricted Account to the  
 25 Department of Transportation for  
 26 the current fiscal year:  
 27 For payment for aviation  
 28 operations, including the operation  
 29 and maintenance of State-owned  
 30 aircraft, payment of general

Federal State

1 expenses, supplies, printing and  
2 equipment; for the development and  
3 maintenance of State airports and  
4 the maintenance and repair of  
5 landing fields, intermediate  
6 landing fields, landing field  
7 equipment, beacon sites and other  
8 navigation facilities; and for the  
9 encouragement and development of  
10 civil aeronautics.

11 State appropriation..... 4,433,000

12 For airport development.

13 State appropriation..... 5,500,000

14 For real estate tax rebate  
15 payments to privately owned public  
16 use airports.

17 State appropriation..... 250,000

18 PART IX

19 HAZARDOUS MATERIAL RESPONSE FUND

20 APPROPRIATIONS

21 Section 901. Pennsylvania Emergency Management Agency.

22 The following amounts are

23 appropriated from the Hazardous

24 Material Response Fund to the

25 Pennsylvania Emergency Management

26 Agency for the current fiscal year: Federal State

27 For general administration and

28 operational expenses.

29 State appropriation..... 160,000

30 For training programs for

1 hazardous material response teams.  
 2 State appropriation..... 160,000  
 3 For grants to support counties'  
 4 activities.  
 5 State appropriation..... 1,120,000  
 6 For public and facility owner  
 7 education, information and  
 8 participation programs.  
 9 State appropriation..... 160,000

10 PART X

11 MILK MARKETING FUND APPROPRIATIONS

12 Section 1001. Milk Marketing Board.

13 The following amounts are  
 14 appropriated from the Milk  
 15 Marketing Fund to the Milk  
 16 Marketing Board for the current  
 17 fiscal year:

	Federal	State
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18 For the operation of the Milk  
 19 Marketing Board.

State appropriation.....		2,840,000
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21 PART XI

22 HOME INVESTMENT TRUST FUND

23 APPROPRIATIONS

24 Section 1101. Department of Community and Economic Development.

25 The following amounts are  
 26 appropriated from the Home  
 27 Investment Trust Fund to the  
 28 Department of Community and  
 29 Economic Development for the  
 30 current fiscal year:

	Federal	State
--	---------	-------

1 The following Federal amounts  
2 are appropriated for the  
3 administration of the Affordable  
4 Housing Act:

5 (1) "Affordable Housing Act  
6 Administration."

7 Federal appropriation..... 4,000,000

8 PART XII

9 TUITION ACCOUNT GUARANTEED SAVINGS

10 PROGRAM FUND APPROPRIATIONS

11 Section 1201. Treasury Department.

12 The following amounts are  
13 appropriated from the Tuition  
14 Account Guaranteed Savings Program  
15 Fund to the Treasury Department for  
16 the current fiscal year:

Federal State

17 For the operation of the Tuition  
18 Account Program Bureau.

19 State appropriation..... 3,339,000

20 PART XIII

21 BANKING FUND APPROPRIATIONS

22 Section 1301. Department of Banking and Securities.

23 The following amounts are  
24 appropriated from the Banking Fund  
25 to the Department of Banking and  
26 Securities for the current fiscal  
27 year:

Federal State

28 For general government  
29 operations of the Department of  
30 Banking and Securities.

1 State appropriation..... 23,532,000

2 PART XIV

3 FIREARM RECORDS CHECK FUND

4 APPROPRIATIONS

5 Section 1401. Pennsylvania State Police.

6 The following amounts are

7 appropriated from the Firearm

8 Records Check Fund to the

9 Pennsylvania State Police for the

10 current fiscal year: Federal State

11 For activities associated with

12 the purchase of firearms by

13 individuals.

14 State appropriation..... 4,000,000

15 PART XV

16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

17 AUTHORITY FUND APPROPRIATIONS

18 Section 1501. Department of Community and Economic Development.

19 The following amounts are

20 appropriated from the Ben Franklin

21 Technology Development Authority

22 Fund to the Department of Community

23 and Economic Development for the

24 current fiscal year: Federal State

25 For the Ben Franklin Technology

26 Development Authority Fund.

27 State appropriation..... 17,500,000

28 PART XVI

29 OIL AND GAS LEASE FUND APPROPRIATIONS

30 Section 1601. Department of Conservation and Natural Resources.



1 The following amounts are  
 2 appropriated from the Oil and Gas  
 3 Lease Fund to the Department of  
 4 Conservation and Natural Resources

5 for the current fiscal year: Federal State

6 For general government  
 7 operations.

8 State appropriation..... 19,178,000

9 For State parks operations.

10 State appropriation..... 32,169,000

11 For State forests operations.

12 State appropriation..... 25,233,000

13 For parks, forests and  
 14 recreation projects.

15 State appropriation..... 112,000,000

16 PART XVII

17 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

18 Section 1701. Attorney General.

19 The following amounts are  
 20 appropriated from the Home  
 21 Improvement Account to the Attorney  
 22 General for the current fiscal

23 year: Federal State

24 For home improvement consumer  
 25 protection.

26 State appropriation..... 2,713,000

27 PART XVIII

28 CIGARETTE FIRE SAFETY AND

29 FIREFIGHTER PROTECTION ACT

30 ENFORCEMENT FUND APPROPRIATIONS

1 Section 1801. Attorney General.

2 The following amounts are Federal State  
3 appropriated from the Cigarette  
4 Fire Safety and Firefighter  
5 Protection Act Enforcement Fund to  
6 the Attorney General for the  
7 current fiscal year:

8 For cigarette fire safety and  
9 firefighter protection enforcement.

10 State appropriation..... 50,000

11 PART XIX

12 INSURANCE REGULATION AND

13 OVERSIGHT FUND APPROPRIATIONS

14 Section 1901. Insurance Department.

15 The following amounts are  
16 appropriated from the Insurance  
17 Regulation and Oversight Fund to  
18 the Insurance Department for the  
19 current fiscal year: Federal State

20 For general government  
21 operations of the Insurance  
22 Department.

23 State appropriation..... 36,071,000

24 PART XX

25 PENNSYLVANIA RACE HORSE DEVELOPMENT

26 RESTRICTED ACCOUNT APPROPRIATIONS

27 Section 2001. Department of Agriculture.

28 The following amounts are  
29 appropriated from the  
30 Pennsylvania Race Horse

1 Development Restricted Account to  
2 the Department of Agriculture for  
3 the current fiscal year:

Federal State

4 For the Pennsylvania  
5 Veterinary Laboratory System.

6 State appropriation..... 5,309,000

7 For payments to Pennsylvania  
8 fairs.

9 State appropriation..... 4,000,000

10 PART XXI

11 JUSTICE REINVESTMENT FUND APPROPRIATIONS

12 (Reserved)

13 PART XXII

14 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

15 (Reserved)

16 PART XXIII

17 STATE RACING FUND APPROPRIATIONS

18 Section 2301. Department of Agriculture.

19 The following amounts are  
20 appropriated from the State

21 Racing Fund to the Department of  
22 Agriculture for the current

23 fiscal year: Federal State

24 For the State Horse Racing  
25 Commission.

26 State appropriation..... 6,825,000

27 For the Pennsylvania Equine  
28 Toxicology and Research  
29 Laboratory.

30 State appropriation..... 12,000,000

1 For horse racing promotion.  
2 State appropriation..... 2,042,000

3 Section 2302. Department of Revenue.

4 The following amounts are  
5 appropriated from the State  
6 Racing Fund to the Department of  
7 Revenue for the current fiscal

8 year: Federal State

9 For administration of racing  
10 revenue collections.

11 State appropriation..... 273,000

12 PART XXIV

13 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

14 Section 2401. Treasury Department.

15 The following amounts are  
16 appropriated from the ABLE  
17 Savings Program Fund to the  
18 Treasury Department for the

19 current fiscal year: Federal State

20 For the operation of the  
21 Pennsylvania ABLE Savings  
22 Program.

23 State appropriation..... 1,130,000

24 PART XXV

25 TOURISM PROMOTION FUND RESTRICTED

26 ACCOUNT APPROPRIATIONS

27 Section 2501. Department of Community and Economic Development.

28 The following amounts are  
29 appropriated from the Tourism  
30 Promotion Fund Restricted Account

1 to the Department of Community  
 2 and Economic Development for the  
 3 current fiscal year: Federal State

4 For marketing to attract  
 5 tourists.

6 State appropriation..... 7,000,000

7 PART XXVI  
 8 ENHANCED REVENUE COLLECTION ACCOUNT

9 APPROPRIATIONS

10 (Reserved)

11 PART XXVII

12 PENNVEST DRINKING WATER REVOLVING FUND

13 APPROPRIATIONS

14 Section 2701. Pennsylvania Infrastructure Investment Authority.

15 The following amounts are

16 appropriated from the PENNVEST

17 Drinking Water Revolving Fund to

18 the Pennsylvania Infrastructure

19 Investment Authority for the

20 current fiscal year: Federal State

21 The following Federal amounts

22 are appropriated to the

23 Pennsylvania Infrastructure

24 Investment Authority:

25 (1) "Drinking Water Projects

26 Revolving Loan Fund."

27 Federal appropriation..... 50,000,000

28 (1.1) "IIJA - Drinking Water

29 Projects Revolving Loan Fund."

30 Federal appropriation..... 386,304,000

1	(2) "Loan Program	
2	Administration."	
3	Federal appropriation.....	1,500,000
4	(2.1) "IIJA - Loan Program	
5	Administration."	
6	Federal appropriation.....	15,485,000
7	(3) "Technical Assistance to	
8	Small Systems."	
9	Federal appropriation.....	1,750,000
10	(3.1) "IIJA - Technical	
11	Assistance to Small Systems."	
12	Federal appropriation.....	6,452,000
13	(4) "Assistance to State	
14	Programs."	
15	Federal appropriation.....	7,000,000
16	(4.1) "IIJA - Assistance to	
17	State Programs."	
18	Federal appropriation.....	7,360,000
19	(5) "Local Assistance and	
20	Source Water Pollution."	
21	Federal appropriation.....	11,268,000
22	(6) "IIJA - Local Assistance	
23	and Source Water Pollution."	
24	Federal appropriation.....	1,857,000
25	(7) "Infrastructure	
26	Improvement Projects."	
27	Federal appropriation.....	41,039,000

PART XXVIII

PENNVEST WATER POLLUTION CONTROL REVOLVING

FUND APPROPRIATIONS

1 Section 2801. Pennsylvania Infrastructure Investment Authority.

2 The following amounts are  
3 appropriated from the PENNVEST  
4 Water Pollution Control Revolving  
5 Fund to the Pennsylvania  
6 Infrastructure Investment  
7 Authority for the current fiscal  
8 year:

	Federal	State
--	---------	-------

9 The following Federal amounts  
10 are appropriated to the  
11 Pennsylvania Infrastructure  
12 Investment Authority:

13 (1) "Sewage Projects  
14 Revolving Loan Fund."

Federal appropriation.....	113,471,000
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16 (2) "IIJA - Sewage Projects  
17 Revolving Loan Fund."

Federal appropriation.....	165,942,000
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19 (3) "Overflow and Storm Water  
20 Grants."

Federal appropriation.....	4,800,000
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22 PART XXIX

23 OPIOID SETTLEMENT RESTRICTED

24 ACCOUNT APPROPRIATIONS

25 Section 2901. Department of Drug and Alcohol Programs.

26 The following amounts are  
27 appropriated from the Opioid  
28 Settlement Restricted Account to  
29 the Department of Drug and  
30 Alcohol Programs for the current

1 fiscal year: Federal State  
2 For costs associated with  
3 opioid use disorder treatment and  
4 abatement programs.  
5 State appropriation..... 13,575,000

6 PART LI

7 ADDITIONAL APPROPRIATIONS FOR

8 PRIOR FISCAL YEAR

9 SUBPART A

10 GENERAL PROVISIONS

11 Section 5101. State appropriations.

12 (a) General Fund.--The sums specified in this part, or as  
13 much thereof as may be necessary, are specifically appropriated  
14 from the General Fund to agencies of the Executive and  
15 Legislative Departments of the Commonwealth for the payment of  
16 salaries, wages or other compensation and travel expenses of the  
17 duly elected or appointed officers and employees of the  
18 Commonwealth, for the payment of fees for contractual services  
19 rendered, for the purchase or rental of goods and services,  
20 printing, public advertising by or through any medium,  
21 equipment, land and buildings and for payment of any other  
22 expenses, as provided by law or by this act, necessary for the  
23 proper conduct of the duties, functions and activities and for  
24 the purposes specified in this part for the prior fiscal year  
25 and for the payment of bills incurred and remaining unpaid at  
26 the close of the fiscal year immediately preceding the prior  
27 fiscal year.

28 (b) Special funds and accounts.--The sums specified in this  
29 part, or as much thereof as may be necessary, are specifically  
30 appropriated from the special funds and accounts in the State



1 Treasury to agencies of the Executive Department of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 specified in this part for the prior fiscal year and for the  
10 payment of bills incurred and remaining unpaid at the close of  
11 the fiscal year immediately preceding the prior fiscal year.  
12 Section 5102. Federal appropriations.

13 The Federal appropriations specified in this part, or as much  
14 thereof as may be necessary, are specifically appropriated to  
15 the agencies of the Executive Department of the Commonwealth  
16 specified in this part for the payment of the expenses of  
17 implementing and carrying out the programs specified in this  
18 part for the prior fiscal year and for the payment of bills  
19 incurred and remaining unpaid at the close of the fiscal year  
20 immediately preceding the prior fiscal year. Unless otherwise  
21 stated, the Federal appropriations include any carryovers from  
22 the fiscal year immediately preceding the prior fiscal year.

23 SUBPART B

24 (Reserved)

25 SUBPART H

26 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

27 Section 5161. Prior laws unaffected.

28 This part is not intended to be inconsistent with or to  
29 repeal any provision of any act enacted at this or any prior  
30 session of the General Assembly regulating the purchase of

1 supplies, the ordering of printing and binding, the purchase,  
2 maintenance and use of automobiles, the method of making  
3 payments from the State Treasury for any purpose or the  
4 functioning of any administrative department, board or  
5 commission.

6 Section 5162. Compliance with other law before funds available.

7 No appropriation made by this part to any department, board,  
8 commission or agency of the Executive Department shall be  
9 available unless and until the department, board, commission or  
10 agency has complied with sections 615 and 616 of the act of  
11 April 9, 1929 (P.L.177, No.175), known as The Administrative  
12 Code of 1929.

13 Section 5163. Contracts prerequisite to encumbering or  
14 committing funds.

15 Funds for the purchase of supplies, materials and equipment  
16 shall not be deemed to be committed or encumbered until  
17 contracts covering the purchase have been entered into with the  
18 vendors.

19 Section 5164. Minority business set-asides.

20 (a) Duty to report.--Each department or other  
21 instrumentality of the Commonwealth listed in this part  
22 authorized to contract for buildings, highways, commodities,  
23 equipment, supplies or services shall report to the General  
24 Assembly all information pertinent to anticipated procurement  
25 needs at the beginning of each fiscal year and each fiscal  
26 quarter thereafter.

27 (b) Definition.--As used in this section, the term "minority  
28 business" means a minority business enterprise as defined in the  
29 act of July 22, 1974 (P.L.598, No.206), known as the  
30 Pennsylvania Minority Business Development Authority Act.

1 Section 5165. Appropriation of funds from miscellaneous  
2 sources.

3 In addition to the amounts appropriated by this part:

4 (1) Moneys received in payment for food and household  
5 supplies furnished to employees and other persons, except  
6 inmates, by an institution, and moneys received from the  
7 proceeds from the sale of any products of the soil, meats,  
8 livestock, timber or other materials sold by the department  
9 shall be paid into the General Fund and are appropriated out  
10 of the General Fund to the several respective institutions  
11 for the operation and maintenance of the institutions.

12 (2) Moneys received from any other source, except the  
13 Federal Government, as contributions for the programs  
14 provided in this part or as payment for services or materials  
15 furnished by one institution to another, except those  
16 collections designated as revenues, shall be paid into the  
17 General Fund and are appropriated out of the General Fund for  
18 the purposes of the respective appropriations.

19 (3) Moneys received by a department or agency of the  
20 Commonwealth from any other source, except the Federal  
21 Government, as contributions or supplements to the department  
22 or agency for a program or administration of an act included  
23 in this part shall be paid into the General Fund and credited  
24 to the appropriation for that program or administration of  
25 that act.

26 Section 5166. Lapsing of unused funds.

27 Except as otherwise provided by law or by this section, that  
28 part of all appropriations in this part unexpended, uncommitted  
29 or unencumbered as of June 30, 2023, shall automatically lapse  
30 as of that date.

1 Section 5167. Construction with prior year appropriation acts.

2 An appropriation in Part LI which is the same or similar to  
3 an appropriation in the act of August 3, 2023 (P.L. , No.1A),  
4 known as the General Appropriation Act of 2023, shall replace  
5 that appropriation. Money which has been appropriated and  
6 expended under the General Appropriation Act of 2023 shall be  
7 deducted from the corresponding appropriation in Part LI.

8 PART LXI

9 SPECIAL PROVISIONS FOR FEDERAL FUNDS

10 FOR CURRENT FISCAL YEAR

11 Section 6101. General Fund repository for Federal funds.

12 Moneys received from the Federal Government as contributions  
13 or supplements to the departments or agencies of the  
14 Commonwealth or the programs provided in this act shall be paid  
15 into the General Fund.

16 Section 6102. Limitation on encumbering or spending Federal  
17 funds.

18 Federal funds shall be encumbered or spent only to the extent  
19 that the money is estimated as being available during the fiscal  
20 year of the Commonwealth.

21 Section 6103. Appropriation of prior unspent Federal funds.

22 (a) General rule.--Federal moneys that have been previously  
23 appropriated by the General Assembly and authorized or allocated  
24 by the Federal Government but remain unspent from the prior  
25 fiscal year or previous fiscal years and will not be renewed for  
26 the current fiscal year are appropriated.

27 (b) Department of Human Services.--The Federal  
28 appropriations to the Department of Human Services include any  
29 prior earnings that may be received during the current fiscal  
30 year. In addition to the amounts specifically appropriated in

1 this act to the Department of Human Services, all moneys  
2 appropriated from the Federal Government during a previous  
3 fiscal year which are expected to be received as reimbursements  
4 may be carried forward until the close of the current fiscal  
5 year to the extent that obligations are carried forward. In  
6 addition, reimbursements actually received to support the  
7 obligations may also be carried forward.

8 Section 6104. Subgrants between Federal appropriations.

9 Subgrants may be made between Federal appropriations without  
10 further approval of the General Assembly. The Secretary of the  
11 Budget shall submit a list of subgrants to the chair and  
12 minority chair of the Appropriations Committee of the Senate and  
13 the chair and minority chair of the Appropriations Committee of  
14 the House of Representatives quarterly. No subgrant to a State  
15 agency, however, may be made from a restricted receipt account  
16 without a specific appropriation by the General Assembly.

17 Section 6105. Utilization of emergency Federal funds.

18 (a) Natural disasters and civil disobedience.--Federal funds  
19 available for costs and damages resulting from natural disasters  
20 or civil disobedience may be added to an appropriation contained  
21 in this act or to funds otherwise appropriated or may be used  
22 for the purposes prescribed by the Federal Government.

23 (b) Other emergencies.--In addition to the moneys  
24 appropriated by this act, moneys received from the Federal  
25 Government for the purpose of disaster assistance or relief, or  
26 other moneys received as a direct result of terrorist acts,  
27 moneys for homeland security and defense and moneys for avian  
28 flu/pandemic preparedness shall be paid into the General Fund  
29 and are appropriated out of the General Fund to the departments,  
30 boards, commissions or agencies designated by the Governor.

1 (c) Executive authorization.--In the event of an emergency  
2 situation in which the General Assembly cannot act in sufficient  
3 time, the Governor is authorized through executive authorization  
4 to provide up to \$10,000,000 in Federal funds to alleviate the  
5 emergency situation.

6 (d) Federal funding related to COVID-19 and the impact of  
7 COVID-19.--The following apply to funds received from the  
8 Federal Government for assistance with the response to the  
9 COVID-19 pandemic and the economic impact of the COVID-19  
10 pandemic:

11 (1) For Federal funds which are required by Federal law  
12 to be allocated to a specific program which is in existence  
13 prior to the effective date of this section, the Federal  
14 funds are hereby appropriated to the program.

15 (2) For Federal funds which are required by Federal law  
16 to be allocated by the Commonwealth according to a formula  
17 mandated by Federal law, the Federal funds are hereby  
18 appropriated for allocation according to the formula.

19 (3) All other Federal funds under this subsection shall  
20 be deposited in the COVID-19 Response Restricted Account and  
21 shall only be used upon appropriation by the General  
22 Assembly.

23 (e) Definition.--For the purposes of this section,  
24 "emergency" is defined as a situation in which there is a chance  
25 of or which may result in substantial human suffering.

26 Section 6105.1. Federal funding relating to infrastructure.

27 The following apply to funds received from the Federal  
28 Government for infrastructure projects:

29 (1) For Federal funds which are required by Federal law  
30 to be allocated to a specific program which is in existence

1 prior to the effective date of this section, the Federal  
2 funds are appropriated to the program.

3 (2) For Federal funds which are required by Federal law  
4 to be allocated by the Commonwealth according to a formula  
5 mandated by Federal law, the Federal funds are appropriated  
6 for allocation according to the formula.

7 (3) All other Federal funds under this section shall be  
8 deposited in the Federal Infrastructure Project Account and  
9 shall only be used upon appropriation by the General  
10 Assembly.

11 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

12 In accordance with Federal law which permits the transfer of  
13 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
14 Human Services, upon approval of the Secretary of the Budget,  
15 may transfer funds, provided that the transfer will not result  
16 in a deficit in an appropriation from which funds are  
17 transferred. The Secretary of the Budget shall provide 10 days'  
18 prior notification of the transfer to the chair and the minority  
19 chair of the Appropriations Committee of the Senate and the  
20 chair and minority chair of the Appropriations Committee of the  
21 House of Representatives.

22 PART LXXI

23 MISCELLANEOUS PROVISIONS

24 FOR CURRENT FISCAL YEAR

25 Section 7101. Prior laws unaffected.

26 This act is not intended to be inconsistent with or to repeal  
27 any provision of any act enacted at this or any prior session of  
28 the General Assembly regulating the purchase of supplies, the  
29 ordering of printing and binding, the purchase, maintenance and  
30 use of motor vehicles, the method of making payments from the

1 State Treasury for any purpose or the functioning of any  
2 administrative department, board or commission.

3 Section 7102. Compliance with other law before funds available.

4 No appropriation made by this act to any department, board,  
5 commission or agency of the Executive Department shall be  
6 available unless and until the department, board, commission or  
7 agency has complied with sections 615 and 616 of the act of  
8 April 9, 1929 (P.L.177, No.175), known as The Administrative  
9 Code of 1929.

10 Section 7103. Contracts prerequisite to encumbering or  
11 committing funds.

12 Funds available to agencies, boards, departments, commissions  
13 or other governmental entities under this act for the  
14 procurement of supplies, services or construction shall not be  
15 available for payment of or to be committed to or encumbered for  
16 payment of the procurement unless and until the agency, board,  
17 department or other governmental entity has complied with all of  
18 the requirements applicable to the procurement that are  
19 specified in 62 Pa.C.S. (relating to procurement) and in the  
20 policies, procedures and regulations instituted in accordance  
21 with 62 Pa.C.S.

22 Section 7104. Minority business set-asides.

23 (a) Duty to report.--Each department or other  
24 instrumentality of the Commonwealth listed in Subpart A of Part  
25 II authorized to contract for buildings, highways, commodities,  
26 equipment, supplies or services shall report to the General  
27 Assembly all information pertinent to anticipated procurement  
28 needs at the beginning of each quarter during a fiscal year.

29 (b) Definition.--As used in this section, the term "minority  
30 business" means a minority business enterprise as defined in the



1 act of July 22, 1974 (P.L.598, No.206), known as the  
2 Pennsylvania Minority Business Development Authority Act.  
3 Section 7105. Appropriation of funds from miscellaneous  
4 sources.

5 In addition to the amounts appropriated by this act:

6 (1) Moneys received in payment for food and household  
7 supplies furnished to employees and other persons, except  
8 inmates, by an institution and moneys received from the  
9 proceeds from the sale of products of the soil, meats,  
10 livestock, timber or other materials sold by a department or  
11 agency of the Commonwealth shall be paid into the General  
12 Fund and are appropriated out of the General Fund to the  
13 several respective institutions for the operation and  
14 maintenance of the institutions.

15 (2) Moneys received from any other source, except the  
16 Federal Government, as contributions for the purposes  
17 specified in the respective appropriations or as payment for  
18 services or materials furnished by one institution to  
19 another, except those collections designated as revenues,  
20 shall be paid into the General Fund and are appropriated out  
21 of the General Fund for the purposes of the respective  
22 appropriations.

23 (3) Moneys received by a department or agency of the  
24 Commonwealth from other sources, except the Federal  
25 Government, as contributions or supplements to the department  
26 or agency for a program or administration of an act included  
27 in this act shall be paid into the General Fund and credited  
28 to the appropriation for that program or administration of  
29 the act.

30 Section 7106. Lapsing of unused funds.

1 (a) General rule.--Except as otherwise provided by law or by  
2 this section, that part of all appropriations in this act  
3 unexpended, uncommitted or unencumbered as of the close of the  
4 current fiscal year shall automatically lapse as of that day.

5 (b) Exceptions.--The following shall be continuing  
6 appropriations:

7 (1) The appropriation in section 236 to the Health Care  
8 Cost Containment Council.

9 (2) The appropriation in section 241 to the Supreme  
10 Court for the unified judicial system security program.

11 (3) The appropriations in Subpart C of Part II to the  
12 General Assembly.

13 (4) The appropriations in Subpart D of Part II to the  
14 Government Support Agencies.

15 (c) Nonapplicability.--This section does not apply to Part  
16 LI.

17 Section 7107. Appellate courts appropriation contingency.

18 The appropriations in sections 241, 242 and 243 to the  
19 Supreme, Superior and Commonwealth Courts, respectively, for  
20 justice and judge expenses are contingent upon a vouchered  
21 expense account plan being continued by the Supreme Court.

22 Section 7108. Transfer of excess funds.

23 The Governor may transfer moneys in funds receiving proceeds  
24 of Commonwealth of Pennsylvania general obligation bonds in  
25 excess of the amount necessary for the purposes for which the  
26 bonds were issued to the appropriate sinking fund for payment of  
27 debt service due on outstanding bonds. If the excess money,  
28 together with any available balance, exceeds the amount of debt  
29 service remaining to be paid, the money shall be transferred to  
30 the General Fund or to the appropriate special fund responsible

1 for the debt service.

2 Section 7109. Transfers for government support agencies.

3 During the current fiscal year, any prior year amount  
4 unexpended on the effective date of this section may, upon the  
5 written concurrence of the President pro tempore of the Senate,  
6 the Majority Leader of the Senate, the Speaker of the House of  
7 Representatives and the Majority Leader of the House of  
8 Representatives, be transferred between any of the following  
9 accounts:

- 10 (1) Legislative Reference Bureau.
- 11 (2) Legislative Budget and Finance Committee.
- 12 (3) Legislative Data Processing Committee.
- 13 (4) Joint State Government Commission.
- 14 (5) Local Government Commission.
- 15 (6) Legislative Audit Advisory Commission.
- 16 (7) Center for Rural Pennsylvania.
- 17 (8) Commonwealth Mail Processing Center.
- 18 (9) Joint Legislative Air and Water Pollution Control  
19 and Conservation Committee.
- 20 (10) Legislative Reapportionment Commission.
- 21 (11) Independent Regulatory Review Commission.
- 22 (12) Capitol Preservation Committee.
- 23 (13) Pennsylvania Commission on Sentencing.
- 24 (14) Host State Committee expenses - CSG.
- 25 (15) Restricted Account for Leave Payout Expenses.

26 Section 7110. Transfers for Legislative Reapportionment  
27 Commission.

28 The appropriation in this act or in any other fiscal year to  
29 the Legislative Reapportionment Commission remaining unexpended  
30 and unencumbered on the effective date of this section may, upon

1 the written concurrence of the President pro tempore of the  
2 Senate, the Majority Leader of the Senate, the Speaker of the  
3 House of Representatives and the Majority Leader of the House of  
4 Representatives, be transferred to any other account of the  
5 Senate and the House of Representatives, as they deem necessary.

6 Section 7111. Administration of Human Services Block Grant.

7 The Department of Human Services shall allocate and disburse  
8 appropriations in this act for the Human Services Block Grant  
9 Program established under Article XIV-B of the act of June 13,  
10 1967 (P.L.31, No.21), known as the Human Services Code, to  
11 counties participating in that program. Each participating  
12 county may adjust the expenditure of the county's Human Services  
13 Block Grant Program allocation between those appropriations in  
14 accordance with, and as authorized by, the applicable provision  
15 of Article XIV-B of the Human Services Code.

16 PART LXXXI

17 MISCELLANEOUS PROVISIONS

18 Section 8101. Effective date.

19 This act shall take effect July 1, 2024, or immediately,  
20 whichever is later.