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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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HOUSE BILL

No. 1552 Session of  
2023

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INTRODUCED BY HARRIS, JUNE 29, 2023

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REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 29, 2023

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AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2023, to June 30, 2024, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2023; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2023, to June 30, 2024, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2023; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2023, to June 30, 2024, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2023.

16 TABLE OF CONTENTS

17 PART I. GENERAL PROVISIONS

- 18 Section 101. Short title.  
19 Section 102. Definitions.  
20 Section 103. Abbreviations.  
21 Section 104. State appropriations.  
22 Section 105. Federal appropriations.  
23 Section 106. References to Department of Criminal Justice.

24 PART II. GENERAL FUND APPROPRIATIONS

25 FOR CURRENT FISCAL YEAR

SUBPART A. EXECUTIVE DEPARTMENT

- 1
- 2 Section 201. Governor.
- 3 Section 202. Executive Offices.
- 4 Section 203. Lieutenant Governor.
- 5 Section 204. Attorney General.
- 6 Section 205. Auditor General.
- 7 Section 206. Treasury Department.
- 8 Section 207. Department of Aging.
- 9 Section 208. Department of Agriculture.
- 10 Section 209. Department of Community and Economic Development.
- 11 Section 210. (Reserved).
- 12 Section 211. Department of Conservation and Natural Resources.
- 13 Section 212. Department of Corrections.
- 14 Section 213. (Reserved).
- 15 Section 214. Department of Drug and Alcohol Programs.
- 16 Section 215. Department of Education.
- 17 Section 216. State System of Higher Education.
- 18 Section 217. Thaddeus Stevens College of Technology.
- 19 Section 218. Pennsylvania Higher Education Assistance Agency.
- 20 Section 219. Department of Environmental Protection.
- 21 Section 220. Department of General Services.
- 22 Section 221. Department of Health.
- 23 Section 222. Department of Human Services.
- 24 Section 223. Insurance Department.
- 25 Section 224. Department of Labor and Industry.
- 26 Section 225. Department of Military and Veterans Affairs.
- 27 Section 226. Department of Revenue.
- 28 Section 227. Department of State.
- 29 Section 228. Department of Transportation.
- 30 Section 229. Pennsylvania State Police.

- 1 Section 230. (Reserved).
- 2 Section 231. Pennsylvania Emergency Management Agency.
- 3 Section 232. Pennsylvania Historical and Museum Commission.
- 4 Section 233. (Reserved).
- 5 Section 234. Environmental Hearing Board.
- 6 Section 235. (Reserved).
- 7 Section 236. Health Care Cost Containment Council.
- 8 Section 237. State Ethics Commission.

9                               SUBPART B. JUDICIAL DEPARTMENT

- 10 Section 241. Supreme Court.
- 11 Section 242. Superior Court.
- 12 Section 243. Commonwealth Court.
- 13 Section 244. Courts of common pleas.
- 14 Section 245. Community courts - magisterial district judges.
- 15 Section 246. (Reserved).
- 16 Section 247. Philadelphia Municipal Court.
- 17 Section 248. Judicial Conduct.
- 18 Section 249. Court of Judicial Discipline.
- 19 Section 250. Juror cost reimbursement.
- 20 Section 251. County court reimbursement.

21                               SUBPART C. GENERAL ASSEMBLY

- 22 Section 261. Senate.
- 23 Section 262. House of Representatives.

24                               SUBPART D. GOVERNMENT SUPPORT AGENCIES

- 25 Section 271. Legislative Reference Bureau.
- 26 Section 272. Legislative Budget and Finance Committee.
- 27 Section 273. Legislative Data Processing Committee.
- 28 Section 274. Joint State Government Commission.
- 29 Section 275. Local Government Commission.
- 30 Section 276. (Reserved).

- 1 Section 277. Legislative Audit Advisory Commission.
- 2 Section 278. Independent Regulatory Review Commission.
- 3 Section 279. Capitol Preservation Committee.
- 4 Section 280. Pennsylvania Commission on Sentencing.
- 5 Section 281. Center for Rural Pennsylvania.
- 6 Section 282. Commonwealth Mail Processing Center.
- 7 Section 283. Independent Fiscal Office.

8                   PART III. STATE LOTTERY FUND APPROPRIATIONS

- 9 Section 301. Department of Aging.
- 10 Section 302. Department of Human Services.

11                   PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

- 12 Section 401. Department of Community and Economic Development.
- 13 Section 402. Department of Human Services.

14                   PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
15    APPROPRIATIONS

- 16 Section 501. Supreme Court.

17                   PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND  
18    APPROPRIATIONS

- 19 Section 601. Department of Health.

20                   PART VII. STATE STORES FUND APPROPRIATIONS

- 21 Section 701. Pennsylvania State Police.

22                   PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

23    SUBPART A. MOTOR LICENSE FUND

- 24 Section 801. Department of Transportation.
- 25 Section 802. (Reserved).
- 26 Section 803. Treasury Department.
- 27 Section 804. Department of Agriculture.
- 28 Section 805. Department of Community and Economic Development.
- 29 Section 806. Department of Conservation and Natural Resources.
- 30 Section 807. Department of Education.

1 Section 808. (Reserved).  
2 Section 809. Department of General Services.  
3 Section 810. Department of Revenue.  
4 Section 811. Pennsylvania State Police.  
5 SUBPART B. AVIATION RESTRICTED ACCOUNT  
6 Section 821. Department of Transportation.  
7 PART IX. HAZARDOUS MATERIAL RESPONSE FUND  
8 APPROPRIATIONS  
9 Section 901. Pennsylvania Emergency Management Agency.  
10 PART X. MILK MARKETING FUND APPROPRIATIONS  
11 Section 1001. Milk Marketing Board.  
12 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS  
13 Section 1101. Department of Community and Economic Development.  
14 PART XII. TUITION ACCOUNT GUARANTEED  
15 SAVINGS PROGRAM FUND APPROPRIATIONS  
16 Section 1201. Treasury Department.  
17 PART XIII. BANKING FUND APPROPRIATIONS  
18 Section 1301. Department of Banking and Securities.  
19 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS  
20 Section 1401. Pennsylvania State Police.  
21 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
22 AUTHORITY FUND APPROPRIATIONS  
23 Section 1501. Department of Community and Economic Development.  
24 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS  
25 Section 1601. Department of Conservation and Natural Resources.  
26 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS  
27 Section 1701. Attorney General.  
28 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER  
29 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS  
30 Section 1801. Attorney General.

1           PART XIX.   INSURANCE REGULATION AND OVERSIGHT

2                           FUND APPROPRIATIONS

3 Section 1901.   Insurance Department.

4           PART XX.   PENNSYLVANIA RACE HORSE DEVELOPMENT

5                           RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

6 Section 2001.   Department of Agriculture.

7           PART XXI.   JUSTICE REINVESTMENT FUND APPROPRIATIONS

8   (Reserved)

9           PART XXII.   MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

10   (Reserved)

11           PART XXIII.   STATE RACING FUND APPROPRIATIONS

12 Section 2301.   Department of Agriculture.

13 Section 2302.   Department of Revenue.

14           PART XXIV.   ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

15 Section 2401.   Treasury Department.

16           PART XXV.   TOURISM PROMOTION FUND RESTRICTED ACCOUNT

17   APPROPRIATIONS

18 Section 2501.   Department of Community and Economic Development.

19           PART XXVI.   ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

20 Section 2601.   Department of Revenue.

21           PART XXVII.   PENNVEST DRINKING WATER REVOLVING FUND

22   APPROPRIATIONS

23 Section 2701.   Pennsylvania Infrastructure Investment Authority.

24           PART XXVIII.   PENNVEST WATER POLLUTION CONTROL REVOLVING FUND

25   APPROPRIATIONS

26 Section 2801.   Pennsylvania Infrastructure Investment Authority.

27           PART XXIX.   OPIOID SETTLEMENT RESTRICTED

28   ACCOUNT APPROPRIATIONS

29 Section 2901.   Department of Drug and Alcohol Programs.

30           PART LXI.   SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

- 1  
2 Section 6101. General Fund repository for Federal funds.  
3 Section 6102. Limitation on encumbering or spending Federal  
4 funds.  
5 Section 6103. Appropriation of prior unspent Federal funds.  
6 Section 6104. Subgrants between Federal appropriations.  
7 Section 6105. Utilization of emergency Federal funds.  
8 Section 6105.1. Federal funding relating to infrastructure.  
9 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.  
10 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR  
11 Section 7101. Prior laws unaffected.  
12 Section 7102. Compliance with other law before funds available.  
13 Section 7103. Contracts prerequisite to encumbering or  
14 committing funds.  
15 Section 7104. Minority business set-asides.  
16 Section 7105. Appropriation of funds from miscellaneous  
17 sources.  
18 Section 7106. Lapsing of unused funds.  
19 Section 7107. Appellate courts appropriation contingency.  
20 Section 7108. Transfer of excess funds.  
21 Section 7109. Transfers for government support agencies.  
22 Section 7110. Transfers for Legislative Reapportionment  
23 Commission.  
24 Section 7111. Administration of Human Services Block Grant.

25 PART LXXXI. MISCELLANEOUS PROVISIONS

- 26 Section 8101. Retroactivity.  
27 Section 8102. Effective date.

28 The General Assembly of the Commonwealth of Pennsylvania  
29 hereby enacts as follows:

30 PART I

GENERAL PROVISIONS

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Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2023.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"COVID" or "COVID-19." The coronavirus disease 2019, an infectious disease caused by severe acute respiratory syndrome coronavirus 2 that was first identified during December 2019 in Wuhan, China.

"Current fiscal year." The fiscal year beginning July 1, 2023, and ending June 30, 2024.

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in a department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telecommunication devices and telecommunication rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and



1 equipment, premiums on workers' compensation, insurance premiums  
2 on policies of liability insurance, insurance premiums on  
3 medical payment insurance and surety bonds for volunteer  
4 workers, premiums on employee group life insurance and employee  
5 and retired employee group hospital and medical insurance,  
6 payment of Commonwealth share of Social Security taxes and  
7 unemployment compensation costs for State employees, the  
8 purchase of replacement or additional equipment and machinery  
9 and all other incidental costs and expenses, including payment  
10 to the Department of General Services of mileage and other  
11 charges for the use of motor vehicles and rental payments for  
12 permanently assigned motor vehicles and of expenses or costs of  
13 services incurred through the Purchasing Fund. The term  
14 "expenses" also shall include the medical costs for the  
15 treatment of inmates of State institutions when the inmate must  
16 be transferred to an outside hospital, provided that in no case  
17 shall the State institution pay more for patient care than that  
18 provided under the State medical assistance program.

19 "Prior fiscal year." The fiscal year beginning July 1 of the  
20 fiscal year immediately prior to the current fiscal year.

21 Section 103. Abbreviations.

22 The following abbreviations when used in this act shall have  
23 the meanings given to them in this section unless the context  
24 clearly indicates otherwise:

25 "AIDS." Acquired immune deficiency syndrome.

26 "ARC." Appalachian Regional Commission.

27 "ARPA." American Rescue Plan Act of 2021 (Public Law 117-2,  
28 135 Stat. 4).

29 "ARRA." American Recovery and Reinvestment Act of 2009  
30 (Public Law 111-5, 123 Stat. 115).

1 "CCDFBG." Child Care and Development Fund Block Grant.  
2 "CHIP." Children's Health Insurance Program.  
3 "CSBG." Community Services Block Grant.  
4 "DOE." Department of Energy.  
5 "EDA." Economic Development Administration.  
6 "EEOC." Equal Employment Opportunity Commission.  
7 "EMG." Emergency.  
8 "EPA." Environmental Protection Agency.  
9 "ESEA." Elementary and Secondary Education Act of 1965  
10 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).  
11 "FEMA." Federal Emergency Management Agency.  
12 "FTA." Federal Transit Administration.  
13 "HIV." Human immunodeficiency virus.  
14 "HUD." Department of Housing and Urban Development.  
15 "ICF." Intermediate care facilities.  
16 "ID." Intellectual disabilities.  
17 "IIJA." Infrastructure Investment and Jobs Act of 2021  
18 (Public Law 117-58, 135 Stat. 429).  
19 "IMLS." Institute of Museum and Library Services.  
20 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
21 "LIHEAP." Low-Income Home Energy Assistance Program.  
22 "LIHWAP." Low-Income Household Water Assistance Program.  
23 "LSTA." Library Services and Technology Act (Public Law 104-  
24 208, 20 U.S.C. § 9101 et seq.).  
25 "MCH." Maternal and child health.  
26 "MCHSBG." Maternal and Child Health Services Block Grant.  
27 "MH SBG." Mental Health Services Block Grant.  
28 "NSTIC." National Strategy for Trusted Identities in  
29 Cyberspace.  
30 "PHHSBG." Preventive Health and Health Services Block Grant.

1 "PREA." Prison Rape Elimination Act of 2003 (Public Law 108-  
2 79, 117 Stat. 972).

3 "SABG." Substance Abuse Block Grant.

4 "SCDBG." Small Communities Development Block Grant.

5 "SNAP." Supplemental Nutrition Assistance Project.

6 "SSBG." Social Services Block Grant.

7 "STEP." State Trade and Export Promotion.

8 "TANFBG." Temporary Assistance for Needy Families Block  
9 Grant.

10 "TB." Tuberculosis.

11 "TEA-21." Transportation Equity Act for the 21st Century  
12 (Public Law 105-178, 112 Stat. 107).

13 "TEFAP." Temporary Emergency Food Assistance Program.

14 "VA." Veterans' Administration.

15 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
16 U.S.C. § 10601 et seq.).

17 "WIC." Women, Infants and Children Program.

18 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
19 113-128, 128 Stat. 1425).

20 Section 104. State appropriations.

21 (a) General Fund.--The sums specified in this act, or as  
22 much thereof as may be necessary, are specifically appropriated  
23 from the General Fund to agencies of the Executive, Legislative  
24 and Judicial Departments of the Commonwealth for the payment of  
25 salaries, wages or other compensation and travel expenses of the  
26 duly elected or appointed officers and employees of the  
27 Commonwealth, for the payment of fees for contractual services  
28 rendered, for the purchase or rental of goods and services,  
29 printing, public advertising by or through any medium,  
30 equipment, land and buildings and for payment of any other

1 expenses, as provided by law or by this act, necessary for the  
2 proper conduct of the duties, functions and activities and for  
3 the purposes specified in this act for the current fiscal year  
4 and for the payment of bills incurred and remaining unpaid at  
5 the close of the prior fiscal year.

6 (b) Special funds and accounts.--The sums specified in this  
7 act, or as much thereof as may be necessary, are specifically  
8 appropriated from the special funds and accounts in the State  
9 Treasury to agencies of the Executive and Judicial Departments  
10 of the Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly appointed officers  
12 and employees of the Commonwealth, for the payment of fees for  
13 contractual services rendered, for the purchase or rental of  
14 goods and services and for payment of any other expenses, as  
15 provided by law or by this act, necessary for the proper conduct  
16 of the duties, functions and activities and for the purposes  
17 specified in this act for the current fiscal year and for the  
18 payment of bills incurred and remaining unpaid at the close of  
19 the prior fiscal year.

20 Section 105. Federal appropriations.

21 The Federal appropriations specified in this act, or as much  
22 thereof as may be necessary, are specifically appropriated to  
23 the agencies of the Executive, Legislative and Judicial  
24 Departments of the Commonwealth specified in this act for the  
25 payment of the expenses of implementing and carrying out the  
26 programs specified in this act for the current fiscal year and  
27 for the payment of bills incurred and remaining unpaid at the  
28 close of the prior fiscal year. Unless otherwise stated, the  
29 Federal appropriations include any carryovers from the prior  
30 fiscal year.

1 Section 106. References to Department of Criminal Justice.

2 For the purposes of this act, a reference to the Department  
3 of Criminal Justice shall be deemed to be a reference to the  
4 Department of Corrections or the Pennsylvania Parole Board, or  
5 both, as applicable.

6 PART II  
7 GENERAL FUND APPROPRIATIONS  
8 FOR CURRENT FISCAL YEAR  
9 SUBPART A  
10 EXECUTIVE DEPARTMENT

11 Section 201. Governor.

12 The following amounts are  
13 appropriated from the General  
14 Fund to the Governor for the  
15 current fiscal year:

Federal	State
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16 For the Office of the  
17 Governor: including the  
18 maintenance of the Governor's  
19 Home, the expense of  
20 entertainment of official guests  
21 and members of the General  
22 Assembly and the Judiciary,  
23 participation in the Governor's  
24 Conference, the expenses of the  
25 Executive Board and the payment  
26 of traveling expenses of persons  
27 other than employees of the  
28 Commonwealth appointed by the  
29 Governor to represent or  
30 otherwise serve the Commonwealth.

1 State appropriation..... 6,899,000

2 Section 202. Executive Offices.

3 The following amounts are  
4 appropriated from the General  
5 Fund to the Executive Offices for  
6 the current fiscal year:

Federal State

7 For the Office of  
8 Administration.

9 State appropriation..... 11,170,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for the  
13 Office of Administration for the  
14 current fiscal year:

15 (1) "IIJA - State  
16 Cybersecurity."

17 Federal appropriation..... 1,071,000

18 For the Inspector General.

19 State appropriation..... 5,176,000

20 For investigation of welfare  
21 fraud activities.

22 State appropriation..... 12,721,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for  
26 investigation of welfare fraud  
27 activities:

28 (1) "TANFBG - Program  
29 Accountability."

30 Federal appropriation..... 1,500,000

1	(2) "SNAP - Program		
2	Accountability."		
3	Federal appropriation.....	7,000,000	
4	(3) "Medical Assistance -		
5	Program Accountability."		
6	Federal appropriation.....	5,500,000	
7	(4) "CCDFBG Subsidized Day		
8	Care - Fraud Investigation."		
9	Federal appropriation.....	905,000	
10	For the Office of the Budget.		
11	State appropriation.....		25,128,000
12	For the Office of General		
13	Counsel.		
14	State appropriation.....		6,007,000
15	For the Pennsylvania Human		
16	Relations Commission.		
17	State appropriation.....		9,713,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Pennsylvania Human Relations		
22	Commission:		
23	(1) "EEOC - Special Project		
24	Grant."		
25	Federal appropriation.....	900,000	
26	(2) "HUD - Special Project		
27	Grant."		
28	Federal appropriation.....	500,000	
29	For the Council on the Arts.		
30	State appropriation.....		892,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 Council on the Arts:

5 (1) "National Endowment for  
6 the Arts - Administration."

7 Federal appropriation..... 1,595,000

8 For the Juvenile Court Judges'  
9 Commission.

10 State appropriation..... 3,066,000

11 For the Pennsylvania  
12 Commission on Crime and  
13 Delinquency.

14 State appropriation..... 16,927,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for the  
18 Pennsylvania Commission on Crime  
19 and Delinquency:

20 (1) "Plan for Juvenile  
21 Justice."

22 Federal appropriation..... 170,000

23 (2) "Justice Assistance  
24 Grants."

25 Federal appropriation..... 11,500,000

26 (3) "Justice Assistance  
27 Grants - Administration."

28 Federal appropriation..... 1,000,000

29 (4) "Statistical Analysis  
30 Center."



1	Federal appropriation.....	400,000
2	(5) "Criminal Identification	
3	Technology."	
4	Federal appropriation.....	10,500,000
5	(6) "Crime Victims'	
6	Compensation Services."	
7	Federal appropriation.....	8,500,000
8	(7) "Crime Victims'	
9	Assistance."	
10	Federal appropriation.....	120,000,000
11	(8) "Violence Against Women	
12	Formula Grant Program."	
13	Federal appropriation.....	7,000,000
14	(9) "Violence Against Women	
15	Formula Grant Program -	
16	Administration."	
17	Federal appropriation.....	600,000
18	(10) "Residential Substance	
19	Abuse Treatment Program."	
20	Federal appropriation.....	2,000,000
21	(11) "Crime Victims'	
22	Assistance (VOCA) -	
23	Administration/Operations."	
24	Federal appropriation.....	5,000,000
25	(12) "Juvenile Justice and	
26	Delinquency Prevention."	
27	Federal appropriation.....	3,000,000
28	(13) "Assault Services	
29	Program."	
30	Federal appropriation.....	1,500,000

1	(14) "Safer Communities."	
2	Federal appropriation.....	10,000,000
3	(15) "Project Safe	
4	Neighborhoods."	
5	Federal appropriation.....	1,000,000
6	(16) "Forensic Science	
7	Program."	
8	Federal appropriation.....	1,500,000
9	(17) "Adam Walsh	
10	Implementation Support."	
11	Federal appropriation.....	1,000,000
12	(18) (Reserved).	
13	(19) "Byrne Competitive	
14	Program."	
15	Federal appropriation.....	450,000
16	(20) "Comprehensive Opioid	
17	Abuse Site-Based Program."	
18	Federal appropriation.....	5,000,000
19	(21) "Pennsylvania NCS-X	
20	Implementation."	
21	Federal appropriation.....	250,000
22	(22) "Body-worn Camera Policy	
23	and Implementation."	
24	Federal appropriation.....	2,000,000
25	(23) "Stop School Violence."	
26	Federal appropriation.....	600,000
27	(24) "Prosecutor and Defender	
28	Incentives."	
29	Federal appropriation.....	180,000
30	(25) "State Delinquency	

1	Prevention Programs."	
2	Federal appropriation.....	200,000
3	(26) "Prosecuting Cold Cases	
4	Using DNA."	
5	Federal appropriation.....	446,000
6	(27) "Targeted Violence and	
7	Terrorism Prevention."	
8	Federal appropriation.....	500,000
9	(28) "NICS Act Record	
10	Improvement Program (NARIP)."	
11	Federal appropriation.....	1,987,000
12	For Office of Safe Schools	
13	Advocate.	
14	State appropriation.....	379,000
15	For improvement of adult	
16	probation services.	
17	State appropriation.....	16,222,000
18	For victims of juvenile	
19	offenders.	
20	State appropriation.....	1,300,000
21	For violence and delinquency	
22	prevention programs.	
23	State appropriation.....	4,183,000
24	For violence intervention and	
25	prevention.	
26	State appropriation.....	30,000,000
27	For county intermediate	
28	punishment.	
29	State appropriation.....	18,167,000
30	For juvenile probation	

1 services.

2 State appropriation..... 18,945,000

3 For grants to the arts.

4 State appropriation..... 9,590,000

5 For law enforcement

6 activities.

7 State appropriation..... 8,000,000

8 For transfer to the Nonprofit

9 Security Grant Fund.

10 State appropriation..... 5,000,000

11 Section 203. Lieutenant Governor.

12 The following amounts are

13 appropriated from the General

14 Fund to the Lieutenant Governor

15 for the current fiscal year:

	Federal	State
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16 For the Office of the

17 Lieutenant Governor.

18 State appropriation..... 1,108,000

19 Section 204. Attorney General.

20 The following amounts are

21 appropriated from the General

22 Fund to the Attorney General for

23 the current fiscal year:

	Federal	State
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24 For general government

25 operations of the Office of

26 Attorney General.

27 State appropriation..... 50,199,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for general

1 government operations:

2 (1) "State Medicaid Fraud

3 Control Units."

4 Federal appropriation..... 9,134,000

5 For drug law enforcement.

6 State appropriation..... 52,352,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for drug law

10 enforcement:

11 (1) "High Intensity Drug

12 Trafficking Areas."

13 Federal appropriation..... 5,700,000

14 For a joint local-State

15 firearm task force in a city of

16 the first class.

17 State appropriation..... 7,601,000

18 For witness relocation

19 programs.

20 State appropriation..... 1,215,000

21 For Child Predator

22 Interception Unit.

23 State appropriation..... 6,207,000

24 For tobacco law enforcement.

25 State appropriation..... 1,406,000

26 For trials resulting from

27 indictments by multicounty grand

28 juries.

29 State appropriation..... 200,000

30 For school safety.

1 State appropriation..... 1,996,000

2 Section 205. Auditor General.

3 The following amounts are  
4 appropriated from the General  
5 Fund to the Auditor General for  
6 the current fiscal year:

Federal State

7 For the Department of the  
8 Auditor General for postauditing,  
9 annually, periodically or  
10 specially, the affairs of any  
11 department, board or commission  
12 which is supported out of the  
13 General Fund, magisterial  
14 district judges, other fining  
15 offices, volunteer firemen's  
16 relief association funds and the  
17 offices of Statewide elected  
18 officials and for the proper  
19 auditing of appropriations for or  
20 relating to public assistance,  
21 including any Federal sums  
22 supplementing such  
23 appropriations.

24 State appropriation..... 41,926,000

25 For the Board of Claims.

26 State appropriation..... 1,768,000

27 For transition - Governor.

28 State appropriation..... 175,000

29 For security and other  
30 expenses - outgoing Governor.

1	State appropriation.....		100,000
2	For special financial audits.		
3	State appropriation.....		500,000
4	Section 206. Treasury Department.		
5	The following amounts are		
6	appropriated from the General		
7	Fund to the Treasury Department		
8	for the current fiscal year:	Federal	State
9			
10	For general government		
11	operations of the Treasury		
12	Department including the		
13	administration of Article XIII.1		
14	of the act of April 9, 1929		
15	(P.L.343, No.176), known as The		
16	Fiscal Code.		
17	State appropriation.....		39,637,000
18	For the Board of Finance and		
19	Revenue.		
20	State appropriation.....		3,275,000
21	For divestiture reimbursement.		
22	State appropriation.....		15,000
23	For the payment of the		
24	Commonwealth's portion of the		
25	expenses of various councils,		
26	commissions, conferences, boards,		
27	associations, coalitions and		
28	institutes which are multistate		
29	organizations of which the		
30	Commonwealth has been a member		

1 for at least one year and which  
2 membership enables the  
3 Commonwealth government to  
4 represent the citizens of  
5 Pennsylvania, such organizations  
6 being designed to promote or  
7 protect the member states'  
8 interests, or which promote  
9 governmental financial excellence  
10 or accountability.

11 State appropriation..... 1,205,000

12 For publishing statements of  
13 the General Fund and other funds  
14 of the Commonwealth.

15 State appropriation..... 5,000

16 For transfer to the ABLE  
17 Savings Program Fund, for  
18 administration of the  
19 Pennsylvania ABLE Savings  
20 Program.

21 State appropriation..... 900,000

22 For information technology  
23 cyber security.

24 State appropriation..... 1,000,000

25 For payment of law enforcement  
26 and emergency response personnel  
27 death benefits.

28 State appropriation..... 3,330,000

29 For compensation of the  
30 Commonwealth's loan and transfer



1 agent for services and expenses  
2 in connection with the  
3 registration, transfer and  
4 payment of interest on bonds of  
5 the Commonwealth and other  
6 services required to be performed  
7 by the loan and transfer agent.

8 State appropriation..... 40,000

9 For general obligation debt  
10 service or to pay all arbitrage  
11 rebates to the Federal Government  
12 required under section 148 of the  
13 Internal Revenue Code of 1986  
14 (Public Law 99-514, 26 U.S.C. §  
15 148).

16 State appropriation..... 1,132,000,000

17 Section 207. Department of Aging.

18 The following amounts are  
19 appropriated from the General  
20 Fund to the Department of Aging  
21 for the current fiscal year:

	Federal	State
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22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for aging  
25 services:

26 (1) "Programs for the Aging -  
27 Title III - Administration."

28 Federal appropriation.....	1,781,000	
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29 (2) "Programs for the Aging -  
30 Title V - Administration."

1	Federal appropriation.....	127,000
2	(3) "Medical Assistance -	
3	Administration."	
4	Federal appropriation.....	888,000
5	(4) "Programs for the Aging -	
6	Title VII - Administration."	
7	Federal appropriation.....	352,000
8	(5) "Programs for the Aging -	
9	Title III."	
10	Federal appropriation.....	52,000,000
11	(6) "Programs for the Aging -	
12	Nutrition."	
13	Federal appropriation.....	10,000,000
14	(7) "Programs for the Aging -	
15	Title V - Employment."	
16	Federal appropriation.....	12,269,000
17	(8) "Programs for the Aging -	
18	Title VII - Elder Rights	
19	Protection."	
20	Federal appropriation.....	7,800,000
21	(9) (Reserved).	
22	(10) "Medical Assistance -	
23	Support."	
24	Federal appropriation.....	9,000,000
25	(11) "Medical Assistance -	
26	Nursing Home Transition	
27	Administration."	
28	Federal appropriation.....	700,000
29	(12) "Programs for the Aging	
30	- Title III - Caregiver Support."	

1 Federal appropriation..... 10,000,000

2 (13) "Pre-Admission  
3 Assessment."

4 Federal appropriation..... 4,000,000

5 (14) "Chronic Disease Self-  
6 Management Education."

7 Federal appropriation..... 271,000

8 Section 208. Department of Agriculture.

9 The following amounts are

10 appropriated from the General

11 Fund to the Department of

12 Agriculture for the current

13 fiscal year:

Federal

State

14 For general government

15 operations of the Department of

16 Agriculture.

17 State appropriation.....

38,748,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for general

21 government operations:

22 (1) "Pennsylvania Plant Pest

23 Detection System."

24 Federal appropriation..... 1,300,000

25 (2) (Reserved).

26 (3) "Medicated Feed Mill

27 Inspection."

28 Federal appropriation..... 200,000

29 (4) "National School Lunch

30 Administration."

1	Federal appropriation.....	1,700,000
2	(5) "Emergency Food	
3	Assistance."	
4	Federal appropriation.....	11,500,000
5	In addition to the specific	
6	amounts appropriated in this act,	
7	all other money received from the	
8	Federal Government for emergency	
9	food assistance are appropriated	
10	to such program.	
11	(6) (Reserved).	
12	(7) "Pesticide Enforcement,	
13	Certification, Training and	
14	Control Program."	
15	Federal appropriation.....	1,000,000
16	(8) "Agricultural Risk	
17	Protection."	
18	Federal appropriation.....	1,000,000
19	(9) "Commodity Supplemental	
20	Food."	
21	Federal appropriation.....	3,500,000
22	In addition to the specific	
23	amounts appropriated in this act,	
24	all other money received from the	
25	Federal Government for commodity	
26	supplemental food are	
27	appropriated to such program.	
28	(10) "Organic Cost	
29	Distribution."	
30	Federal appropriation.....	650,000

1	(11) "Animal Disease	
2	Control."	
3	Federal appropriation.....	4,000,000
4	(12) "Food Establishment	
5	Inspections."	
6	Federal appropriation.....	5,000,000
7	(13) "Integrated Pest	
8	Management."	
9	Federal appropriation.....	250,000
10	(14) (Reserved).	
11	(15) "Avian Influenza	
12	Surveillance."	
13	Federal appropriation.....	50,000,000
14	(16) (Reserved).	
15	(17) (Reserved).	
16	(18) "Scrapie Disease	
17	Control."	
18	Federal appropriation.....	60,000
19	(19) "Foot and Mouth Disease	
20	Monitoring."	
21	Federal appropriation.....	150,000
22	(20) (Reserved).	
23	(21) "Innovative Nutrient and	
24	Sediment Reduction."	
25	Federal appropriation.....	750,000
26	(22) "Animal Identification."	
27	Federal appropriation.....	2,000,000
28	(23) "Specialty Crops."	
29	Federal appropriation.....	3,500,000
30	(24) "Emerald Ash Borer	

1	Mitigation."		
2	Federal appropriation.....	800,000	
3	(25) (Reserved).		
4	(26) "Farmland Protection."		
5	Federal appropriation.....	6,000,000	
6	(27) "Crop Insurance."		
7	Federal appropriation.....	2,000,000	
8	(28) "Spotted Lanternfly."		
9	Federal appropriation.....	12,000,000	
10	(29) "Animal Feed Regulatory		
11	Program."		
12	Federal appropriation.....	2,000,000	
13	(30) "Conservation		
14	Partnership Farmland		
15	Preservation."		
16	Federal appropriation.....	6,500,000	
17	For agricultural preparedness		
18	and response.		
19	State appropriation.....		34,000,000
20	For agricultural excellence		
21	programs.		
22	State appropriation.....		3,050,000
23	For agricultural business and		
24	workforce investment.		
25	State appropriation.....		4,500,000
26	For farmers market food		
27	coupons.		
28	State appropriation.....		2,079,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for farmers  
2 market food coupons:  
3 (1) "Farmers Market Food  
4 Coupons."  
5 Federal appropriation..... 3,500,000  
6 (2) "Senior Farmers Market  
7 Nutrition."  
8 Federal appropriation..... 2,200,000  
9 In addition to the specific  
10 amounts appropriated in this act,  
11 all other money received from the  
12 Federal Government for farmers  
13 market food coupons and senior  
14 farmers market nutrition are  
15 appropriated to such program.  
16 For agricultural research.  
17 State appropriation..... 2,187,000  
18 For agricultural promotion,  
19 education and exports.  
20 State appropriation..... 303,000  
21 For hardwoods research and  
22 promotion.  
23 State appropriation..... 474,000  
24 For livestock and consumer  
25 health protection.  
26 State appropriation..... 1,000,000  
27 For Animal Health and  
28 Diagnostic Commission.  
29 State appropriation..... 6,000,000  
30 For development and operation

1 of an open livestock show,  
2 including cattle, swine, sheep  
3 and horses.

4 State appropriation..... 215,000

5 For planning and staging of an  
6 open dairy show.

7 State appropriation..... 215,000

8 For youth shows.

9 State appropriation..... 169,000

10 For grants to counties for the  
11 purchase of food to be provided  
12 to needy persons in this  
13 Commonwealth. This amount  
14 includes up to \$4,500,000 for the  
15 Pennsylvania Agricultural Surplus  
16 System Program, up to \$1,000,000  
17 for the emergency food assistance  
18 development program and up to  
19 \$500,000 for the cost of  
20 distributing TEFAP commodities to  
21 counties.

22 State appropriation..... 24,688,000

23 The following Federal amounts  
24 are appropriated for product  
25 promotion and marketing:

26 (1) "Market Improvement."

27 Federal appropriation..... 250,000

28 For food marketing and  
29 research.

30 State appropriation..... 494,000



1 For transfer from the General  
2 Fund to the Nutrient Management  
3 Fund.  
4 State appropriation..... 6,200,000  
5 For transfer from the General  
6 Fund to the Conservation District  
7 Fund.  
8 State appropriation..... 2,669,000  
9 For transfer from the General  
10 Fund to the Agricultural College  
11 Land Scrip Fund restricted  
12 account.  
13 State appropriation..... 57,710,000  
14 For transfer from the General  
15 Fund to the State Farm Products  
16 Show Fund.  
17 State appropriation..... 5,000,000  
18 For transfer from the General  
19 Fund to the Pennsylvania  
20 Preferred Trademark Licensing  
21 Fund.  
22 State appropriation..... 3,205,000  
23 Section 209. Department of Community and Economic Development.  
24 The following amounts are  
25 appropriated from the General  
26 Fund to the Department of  
27 Community and Economic  
28 Development for the current  
29 fiscal year: Federal State  
30 For general government

1 operations of the Department of  
2 Community and Economic  
3 Development.

4 State appropriation..... 30,747,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:

9 (1) "ARC - State Technical  
10 Assistance."

11 Federal appropriation..... 1,000,000

12 (2) "DOE Weatherization -  
13 Administration."

14 Federal appropriation..... 6,000,000

15 (3) "IIJA - DOE -  
16 Weatherization Administration.

17 Federal appropriation..... 2,791,000

18 (4) "SCDBG - Administration."

19 Federal appropriation..... 4,000,000

20 (4.1) "SCDBG - Neighborhood  
21 Stabilization - Administration."

22 Federal appropriation..... 800,000

23 (4.2) "SCDBG - Disaster  
24 Recovery Administration."

25 Federal appropriation..... 1,500,000

26 (5) "CSBG - Administration."

27 Federal appropriation..... 1,607,000

28 (6) "LIHEABG -  
29 Administration."

30 Federal appropriation..... 1,500,000

1	(7) "Economic Adjustment	
2	Assistance."	
3	Federal appropriation.....	5,000,000
4	(8) "SCDBG - HUD Special	
5	Projects."	
6	Federal appropriation.....	2,000,000
7	(9) "Continuum of Care (CoC)	
8	Planning Grant."	
9	Federal appropriation.....	2,000,000
10	(10) (Reserved).	
11	(11) "EMG Solutions	
12	Administration."	
13	Federal appropriation.....	1,000,000
14	(12) "Federal Grant	
15	Initiatives."	
16	Federal appropriation.....	10,000,000
17	(13) "ARC Area Development."	
18	Federal appropriation.....	6,000,000
19	(14) "Recovery Housing	
20	Administration."	
21	Federal appropriation.....	1,000,000
22	(15) "IIJA - Broadband	
23	Equity, Access and Development."	
24	Federal appropriation.....	100,000,000
25	(16) "IIJA - Local	
26	Cybersecurity."	
27	Federal appropriation.....	4,282,000
28	(17) "IIJA - State Digital	
29	Equity Capacity."	
30	Federal appropriation.....	1,605,000

1	For the Center for Local	
2	Government Services.	
3	State appropriation.....	4,424,000
4	For the Office of Open	
5	Records.	
6	State appropriation.....	3,627,000
7	For the Office of	
8	International Business	
9	Development.	
10	State appropriation.....	5,969,000
11	The following Federal amounts	
12	are appropriated to supplement	
13	the sum appropriated for the	
14	Office of International Business	
15	Development:	
16	(1) "SBA State Trade and	
17	Export Promotion (STEP)."	
18	Federal appropriation.....	1,500,000
19	For the purpose of marketing	
20	to attract tourists to this	
21	Commonwealth.	
22	State appropriation.....	29,965,000
23	For the purpose of marketing	
24	to attract business to this	
25	Commonwealth.	
26	State appropriation.....	2,016,000
27	For the prevention of military	
28	base realignment and closure.	
29	State appropriation.....	556,000
30	For transfer from the General	

1 Fund to the Municipalities  
 2 Financial Recovery Revolving Aid  
 3 Fund.  
 4 State appropriation..... 4,500,000  
 5 For transfer from the General  
 6 Fund to the Ben Franklin  
 7 Technology Development Authority  
 8 Fund. Not less than 80% of this  
 9 amount shall be provided to the  
 10 Ben Franklin Technology Partners.  
 11 State appropriation..... 17,000,000  
 12 For Invent Penn State.  
 13 State appropriation..... 2,350,000  
 14 For Intergovernmental  
 15 Cooperation Authority - third  
 16 class cities.  
 17 State appropriation..... 100,000  
 18 For Pennsylvania First.  
 19 State appropriation..... 20,000,000  
 20 For Municipal Assistance  
 21 Program.  
 22 State appropriation..... 546,000  
 23 For the Keystone Communities  
 24 Program.  
 25 State appropriation..... 36,970,000  
 26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for Keystone  
 29 Communities:  
 30 (1) "DOE Weatherization."

1	Federal appropriation.....	26,000,000
2	(1.1) "IIJA - DOE -	
3	Weatherization Program."	
4	Federal appropriation.....	47,209,000
5	(2) "LIHEABG - Weatherization	
6	Program." In addition to the	
7	specific amounts appropriated in	
8	this act, all other money	
9	received from the Federal	
10	Government for the weatherization	
11	portion of the LIHEAP Program,	
12	either through an increase in the	
13	regular program or pursuant to a	
14	Presidential release of	
15	contingency funds, are	
16	appropriated to this program.	
17	Federal appropriation.....	48,000,000
18	(3) "SCDBG - Disaster	
19	Recovery Grant."	
20	Federal appropriation.....	56,000,000
21	(4) "SCDBG - Neighborhood	
22	Stabilization Program."	
23	Federal appropriation.....	5,000,000
24	(5) "EMG Solutions Program."	
25	Federal appropriation.....	12,000,000
26	(6) "CSBG - Program."	
27	Federal appropriation.....	50,000,000
28	(7) "EDA Power Grant."	
29	Federal appropriation.....	3,000,000
30	(8) "SCDBG Program."	

1	Federal appropriation.....	6,000,000
2	(9) "ARC Construction - RSBA	
3	Program."	
4	Federal appropriation.....	20,000,000
5	(10) "Recovery Housing	
6	Program."	
7	Federal appropriation.....	5,000,000
8	For partnerships for regional	
9	economic performance.	
10	State appropriation.....	10,880,000
11	For Manufacturing PA.	
12	State appropriation.....	12,000,000
13	For Strategic Management	
14	Planning Program.	
15	State appropriation.....	2,367,000
16	For tourism promotion related	
17	to accredited zoos.	
18	State appropriation.....	1,000,000
19	For the Pennsylvania	
20	Infrastructure Technology	
21	Assistance Program.	
22	State appropriation.....	2,500,000
23	For Super Computer Center	
24	projects.	
25	State appropriation.....	500,000
26	For powdered metals.	
27	State appropriation.....	100,000
28	For a rural leadership	
29	training program.	
30	State appropriation.....	100,000

1 For grants to issuing  
2 authorities under the  
3 Infrastructure and Facilities  
4 Improvement Program.

5	State appropriation.....	10,000,000
6	For food access initiative.	
7	State appropriation.....	1,000,000
8	For local municipal relief.	
9	State appropriation.....	45,850,000
10	For workforce development.	
11	State appropriation.....	5,000,000
12	For community and economic	
13	assistance.	
14	State appropriation.....	66,735,000

15 Section 210. (Reserved).  
16 Section 211. Department of Conservation and Natural Resources.

17 The following amounts are  
18 appropriated from the General  
19 Fund to the Department of  
20 Conservation and Natural  
21 Resources for the current fiscal

22	year:	Federal	State
23	For general government		
24	operations of the Department of		
25	Conservation and Natural		
26	Resources.		
27	State appropriation.....		29,465,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general



1 government operations:

2 (1) "Topographic and Geologic

3 Survey Grants."

4 Federal appropriation..... 1,300,000

5 (2) "United States Endowment

6 - Healthy Watershed."

7 Federal appropriation..... 200,000

8 (3) "Building Resilient

9 Infrastructure and Communities."

10 Federal appropriation..... 10,000,000

11 (4) "Land and Water

12 Conservation Fund." In addition

13 to the amount under this

14 paragraph, any contingency funds

15 made available to the

16 Commonwealth under the Federal

17 Land and Water Conservation Fund

18 Act are appropriated.

19 Federal appropriation..... 14,000,000

20 (5) "National Scenic and

21 Historic Trails."

22 Federal appropriation..... 3,000,000

23 (6) "Highlands Conservation

24 Program."

25 Federal appropriation..... 7,500,000

26 (7) "Chesapeake Bay Gateway

27 Network."

28 Federal appropriation..... 600,000

29 For State parks operations.

30 State appropriation..... 60,787,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for State  
4 parks:

5 (1) "National Recreation and  
6 PRSVN, Statutory and Contractual  
7 Aid."

8 Federal appropriation..... 8,000,000

9 (2) "Mental Health Training."

10 Federal appropriation..... 150,000

11 For State forests operations  
12 and forest pest management.

13 State appropriation..... 44,431,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for State  
17 forests:

18 (1) "Forest Fire Protection  
19 and Control."

20 Federal appropriation..... 3,000,000

21 (2) "IIJA - Community  
22 Wildfire Defense Grant Program."

23 Federal appropriation..... 400,000

24 (3) "Forest Management and  
25 Processing."

26 Federal appropriation..... 5,600,000

27 (4) "Aid to Volunteer Fire  
28 Companies."

29 Federal appropriation..... 1,750,000

30 (5) "Wetland Protection

1	Fund."		
2	Federal appropriation.....	400,000	
3	(6) "Forest Insect and		
4	Disease Control."		
5	Federal appropriation.....	3,000,000	
6	(7) "Natural Resource		
7	Conservation Service."		
8	Federal appropriation.....	200,000	
9	(8) "National Fish and		
10	Wildlife Foundation."		
11	Federal appropriation.....	11,500,000	
12	(9) "EPA Chesapeake Bay		
13	Grant."		
14	Federal appropriation.....	5,000,000	
15	(10) "USDA Good Neighbor		
16	Agreement."		
17	Federal appropriation.....	500,000	
18	(11) "Cooperative Endangered		
19	Species."		
20	Federal appropriation.....	40,000	
21	(12) "Agriculture and Food		
22	Research."		
23	Federal appropriation.....	100,000	
24	For forest pest management.		
25	State appropriation.....		3,000,000
26	For heritage and other parks.		
27	State appropriation.....		4,852,000
28	For parks and forests		
29	infrastructure projects.		
30	State appropriation.....		900,000

1 For payment of annual fixed  
2 charges in lieu of taxes to  
3 counties and townships on land  
4 acquired for water conservation  
5 and flood control.

6 State appropriation..... 70,000

7 For payment of annual fixed  
8 charges in lieu of taxes to  
9 political subdivisions for school  
10 districts on lands acquired by  
11 the Commonwealth for Project 70.

12 State appropriation..... 88,000

13 For payment of annual fixed  
14 charges in lieu of taxes to  
15 counties, school districts and  
16 townships on forest lands.

17 State appropriation..... 7,932,000

18 For payment of annual fixed  
19 charges in lieu of taxes to  
20 counties, school districts and  
21 local municipalities on State  
22 park lands.

23 State appropriation..... 430,000

24 Section 212. Department of Corrections.

25 The following amounts are  
26 appropriated from the General  
27 Fund to the Department of  
28 Corrections for the current

29 fiscal year: Federal State

30 For general government

1 operations of the Department of  
2 Corrections.

3 State appropriation..... 43,097,000

4 For medical care.

5 State appropriation..... 338,156,000

6 For correctional education and  
7 training.

8 State appropriation..... 43,833,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 correctional education and  
13 training:

14 (1) "Correctional Education."

15 Federal appropriation..... 955,000

16 For the State correctional  
17 institutions.

18 State appropriation..... 2,127,197,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for the  
22 State correctional institutions:

23 (1) "Reimbursement for  
24 Incarcerated Aliens."

25 Federal appropriation..... 5,000,000

26 (2) "Criminal Justice and  
27 Mental Health Collaboration."

28 Federal appropriation..... 550,000

29 (3) "Naloxone Reentry  
30 Tracking Program."

1	Federal appropriation.....	871,000	
2	(4) "Second Chance Act."		
3	Federal appropriation.....	600,000	
4	(5) "Adult Reentry Education,		
5	Employment and Treatment."		
6	Federal appropriation.....	850,000	
7	(6) "Pay for Success."		
8	Federal appropriation.....	1,050,000	
9	(7) "PREA Program: Strategic		
10	Support for PREA Implementation."		
11	Federal appropriation.....	225,000	
12	For State field supervision.		
13	State appropriation.....		158,090,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	State field supervision:		
18	(1) "Swift, Certain and		
19	Fair."		
20	Federal appropriation.....	264,000	
21	(2) "Smart Supervision."		
22	Federal appropriation.....	800,000	
23	For Pennsylvania Parole Board.		
24	State appropriation.....		12,774,000
25	For the State Sexual Offenders		
26	Assessment Board.		
27	State appropriation.....		6,891,000
28	For the Board of Pardons.		
29	State appropriation.....		2,157,000
30	Section 213. (Reserved).		

1 Section 214. Department of Drug and Alcohol Programs.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Department of Drug  
5 and Alcohol Programs for the

6 current fiscal year: Federal State

7 For general government  
8 operations of the Department of  
9 Drug and Alcohol Programs.

10 State appropriation..... 3,193,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for general  
14 government operations:

15 (1) "SABG - Administration  
16 and Operation."

17 Federal appropriation..... 8,785,000

18 (2) "Substance Abuse Special  
19 Projects - Administration and  
20 Operation."

21 Federal appropriation..... 4,327,000

22 (3) "State Opioid Response  
23 Administration."

24 Federal appropriation..... 9,104,000

25 For assistance to drug and  
26 alcohol programs.

27 State appropriation..... 44,732,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for

1 assistance to drug and alcohol

2 programs:

3 (1) "SABG - Drug and Alcohol  
4 Services."

5 Federal appropriation..... 79,870,000

6 (2) "Substance Abuse Special  
7 Projects Grants."

8 Federal appropriation..... 21,954,000

9 (3) "State Opioid Response."

10 Federal appropriation..... 184,286,000

11 Section 215. Department of Education.

12 The following amounts are

13 appropriated from the General

14 Fund to the Department of

15 Education for the current fiscal

16 year:

Federal

State

17 For general government

18 operations of the Department of

19 Education.

20 State appropriation.....

36,404,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for general

24 government operations:

25 (1) "Adult Basic Education -  
26 Administration."

27 Federal appropriation..... 2,000,000

28 (2) "Education of Exceptional  
29 Children - Administration."

30 Federal appropriation..... 13,000,000



1	(3) "Special Education -	
2	State Personnel Development."	
3	Federal appropriation.....	2,500,000
4	(4) "ESEA - Title I -	
5	Administration."	
6	Federal appropriation.....	12,333,000
7	(5) "State Approving Agency	
8	(VA)."	
9	Federal appropriation.....	1,800,000
10	(6) "Food and Nutrition	
11	Service."	
12	Federal appropriation.....	21,000,000
13	(7) "Migrant Education -	
14	Administration."	
15	Federal appropriation.....	700,000
16	(8) "Vocational Education -	
17	Administration."	
18	Federal appropriation.....	3,910,000
19	(9) "Title II - Improving	
20	Teacher Quality -	
21	Administration/State."	
22	Federal appropriation.....	7,400,000
23	(10) "Jacob K. Javits Gifted	
24	and Talented Students Education."	
25	Federal appropriation.....	623,000
26	(11) "Homeless Assistance."	
27	Federal appropriation.....	5,000,000
28	(12) "Preschool Grants."	
29	Federal appropriation.....	960,000
30	(13) "School Health Education	

1	Programs."	
2	Federal appropriation.....	100,000
3	(14) (Reserved).	
4	(15) (Reserved).	
5	(16) (Reserved).	
6	(17) (Reserved).	
7	(18) (Reserved).	
8	(19) "Medical Assistance -	
9	Nurses Aide Training."	
10	Federal appropriation.....	670,000
11	(20) "State and Community	
12	Highway Safety."	
13	Federal appropriation.....	1,500,000
14	(21) (Reserved).	
15	(22) "Title IV - 21st Century	
16	Community Learning Centers -	
17	Administration."	
18	Federal appropriation.....	4,000,000
19	(23) "National Assessment of	
20	Educational Progress (NAEP)."	
21	Federal appropriation.....	180,000
22	(24) "Migrant Education	
23	Coordination Program."	
24	Federal appropriation.....	130,000
25	(25) (Reserved).	
26	(26) (Reserved).	
27	(27) "School Improvement	
28	Grants."	
29	Federal appropriation.....	12,000,000
30	(28) "Student Support and	

1 Academic Enrichment -  
2 Administration."  
3 Federal appropriation..... 2,200,000  
4 (29) "Troops to Teachers."  
5 Federal appropriation..... 400,000  
6 (30) "Pennsylvania Project  
7 AWARE."  
8 Federal appropriation..... 1,800,000  
9 (31) (Reserved).  
10 (32) "Emergency Impact Aid  
11 Program."  
12 Federal appropriation..... 2,000,000  
13 (33) (Reserved).  
14 For the Drug and Alcohol  
15 Recovery High School Program  
16 State share of tuition payments.  
17 State appropriation..... 250,000  
18 For information and technology  
19 improvement.  
20 State appropriation..... 3,740,000  
21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for  
24 information and technology  
25 improvement:  
26 (1) "Statewide Longitudinal  
27 Data Systems."  
28 Federal appropriation..... 5,110,000  
29 For PA assessment.  
30 State appropriation..... 47,128,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for PA  
4 assessment:

5 (1) "Title VI - Part A State  
6 Assessment."

7 Federal appropriation..... 15,000,000

8 For the State Library,  
9 providing reference services and  
10 administering aid to public  
11 libraries.

12 State appropriation..... 2,238,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for the  
16 State Library:

17 (1) "LSTA - Library  
18 Development."

19 Federal appropriation..... 8,500,000

20 For programs of education and  
21 training at youth development  
22 centers and the monitoring of  
23 programs of education and  
24 training provided to incarcerated  
25 juveniles.

26 State appropriation..... 8,525,000

27 For payment of basic education  
28 funding to school districts.

29 State appropriation..... 7,625,124,000

30 For the Level-Up Supplement.

1	State appropriation.....	225,000,000
2	For dual enrollment grants.	
3	State appropriation.....	7,000,000
4	For the Ready-to-Learn Block	
5	Grant.	
6	State appropriation.....	395,500,000
7	For transfer from the General	
8	Fund to the School Safety and	
9	Security Fund.	
10	State appropriation.....	100,000,000
11	For the Pre-K Counts Program.	
12	State appropriation.....	302,284,000
13	For Head Start Supplemental	
14	Assistance Program.	
15	State appropriation.....	88,178,000
16	For mobile science and	
17	mathematics education program.	
18	State appropriation.....	7,164,000
19	For teacher professional	
20	development.	
21	State appropriation.....	5,044,000
22	For adult and family literacy	
23	programs, summer reading programs	
24	and the adult high school	
25	diplomas program.	
26	State appropriation.....	12,475,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for adult	
30	and family literacy programs:	

1 (1) "Adult Basic Education -  
2 Local."  
3 Federal appropriation..... 23,000,000  
4 For career and technical  
5 education.  
6 State appropriation..... 105,138,000  
7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for career  
10 and technical education:  
11 (1) "Vocational Education Act  
12 - Local."  
13 Federal appropriation..... 49,000,000  
14 For career and technical  
15 education equipment grants.  
16 State appropriation..... 5,550,000  
17 For authority rentals and  
18 Sinking Fund requirements.  
19 State appropriation..... 212,422,000  
20 For payments on account of  
21 pupil transportation.  
22 State appropriation..... 602,746,000  
23 For payments on account of  
24 nonpublic and charter school  
25 transportation.  
26 State appropriation..... 79,442,000  
27 For payments on account of  
28 special education of exceptional  
29 children.  
30 State appropriation..... 1,336,815,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for special  
4 education:

5 (1) "Individuals with  
6 Disabilities Education - Local."

7 Federal appropriation..... 550,000,000

8 For payments for early  
9 intervention services.

10 State appropriation..... 346,500,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for payments  
14 for early intervention services:

15 (1) "Individuals with  
16 Disabilities Education."

17 Federal appropriation..... 16,000,000

18 For payment for tuition to  
19 school districts providing  
20 education to nonresident orphaned  
21 children placed in private homes  
22 by the court and nonresident  
23 inmates of children's  
24 institutions.

25 State appropriation..... 49,374,000

26 For payments of annual fixed  
27 charges to school districts in  
28 lieu of taxes for land acquired  
29 by the Commonwealth for water  
30 conservation or flood prevention.

1           State appropriation..... 171,000  
2       For payment for maintenance of  
3       summer schools for school-age  
4       children of migrant laborers,  
5       including child-care services.  
6           State appropriation..... 853,000  
7       For payments to Pennsylvania  
8       Chartered Schools for Deaf and  
9       Blind Children.  
10          State appropriation..... 62,502,000  
11       For special education -  
12       approved private schools.  
13          State appropriation..... 129,120,000  
14       For grants to school districts  
15       to assist in meeting Federal  
16       matching requirements for grants  
17       received under the Federal Child  
18       Nutrition Act of 1966 and to aid  
19       in providing a food program for  
20       needy children.  
21          State appropriation..... 30,000,000  
22       The following Federal amounts  
23       are appropriated to supplement  
24       the sum appropriated for school  
25       food services:  
26       (1) "Food and Nutrition -  
27       Local."  
28          Federal appropriation..... 795,869,000  
29       For payment of the  
30       Commonwealth's share of Federal



1 Social Security taxes for certain  
2 public school employees.  
3 State appropriation..... 68,719,000  
4 For payment of required  
5 contribution for public school  
6 employees' retirement.  
7 State appropriation..... 2,986,000,000  
8 The following Federal amounts  
9 are appropriated for basic  
10 education:  
11 (1) "ESEA - Title I - Local."  
12 Federal appropriation..... 900,000,000  
13 (2) "Title II - Improving  
14 Teacher Quality - Local."  
15 Federal appropriation..... 100,000,000  
16 (3) "Title IV - 21st Century  
17 Community Learning Centers -  
18 Local."  
19 Federal appropriation..... 91,000,000  
20 (4) "Title III - Language  
21 Instruction for LEP and Immigrant  
22 Students."  
23 Federal appropriation..... 24,000,000  
24 (5) "Title VI - Rural and Low  
25 Income Schools - Local."  
26 Federal appropriation..... 1,830,000  
27 (6) "Student Support and  
28 Academic Enrichment - Local."  
29 Federal appropriation..... 102,000,000  
30 (7) "School-Based Mental

1	Health Services."	
2	Federal appropriation.....	7,100,000
3	For services to nonpublic	
4	schools.	
5	State appropriation.....	91,808,000
6	For textbooks, instructional	
7	material and instructional	
8	equipment for nonpublic schools.	
9	State appropriation.....	27,928,000
10	For a subsidy to public	
11	libraries.	
12	State appropriation.....	70,470,000
13	For aid to the Free Library of	
14	Philadelphia and the Carnegie	
15	Library of Pittsburgh to meet the	
16	costs incurred in serving as	
17	regional libraries in the	
18	distribution of braille reading	
19	materials, talking book machines	
20	and other reading materials to	
21	persons who are blind or	
22	otherwise disabled.	
23	State appropriation.....	2,567,000
24	For library access.	
25	State appropriation.....	3,071,000
26	For job training and education	
27	programs.	
28	State appropriation.....	30,320,000
29	For Safe Schools Initiative.	
30	State appropriation.....	11,000,000

1	For trauma-informed education.	
2	State appropriation.....	1,000,000
3	For payment of approved	
4	operating expenses of community	
5	colleges.	
6	State appropriation.....	256,510,000
7	For transfer from the General	
8	Fund to the Community College	
9	Capital Fund.	
10	State appropriation.....	54,161,000
11	For regional community college	
12	services.	
13	State appropriation.....	2,221,000
14	For Northern Pennsylvania	
15	Regional College.	
16	State appropriation.....	7,280,000
17	For community education	
18	councils.	
19	State appropriation.....	2,489,000
20	For hunger-free campus	
21	initiative.	
22	State appropriation.....	1,000,000
23	For sexual assault prevention.	
24	State appropriation.....	1,250,000
25	Section 216. State System of Higher Education.	
26	The following amounts are	
27	appropriated from the General	
28	Fund to the State System of	
29	Higher Education for the current	
30	fiscal year:	
		Federal State

1 For the State System of Higher  
2 Education, including the  
3 Chancellor's Office.

4 State appropriation..... 552,470,000

5 Section 217. Thaddeus Stevens College of Technology.

6 The following amounts are  
7 appropriated from the General  
8 Fund to the Thaddeus Stevens  
9 College of Technology for the

10 current fiscal year: Federal State

11 For the Thaddeus Stevens  
12 College of Technology.

13 State appropriation..... 19,449,000

14 Section 218. Pennsylvania Higher Education Assistance Agency.

15 The following amounts are  
16 appropriated from the General  
17 Fund to the Pennsylvania Higher  
18 Education Assistance Agency for

19 the current fiscal year: Federal State

20 For payment of education  
21 assistance grants.

22 State appropriation..... 331,370,000

23 For Pennsylvania internship  
24 program grants.

25 State appropriation..... 468,000

26 For Ready to Succeed  
27 Scholarships.

28 State appropriation..... 23,939,000

29 For matching payments for  
30 student aid funds.

1	State appropriation.....	13,646,000
2	For institutional assistance	
3	grants to be allotted by the	
4	Pennsylvania Higher Education	
5	Assistance Agency.	
6	State appropriation.....	26,521,000
7	For higher education for the	
8	disadvantaged.	
9	State appropriation.....	5,000,000
10	For higher education for blind	
11	and deaf students.	
12	State appropriation.....	51,000
13	For the Horace Mann Bond-	
14	Leslie Pinckney Hill Scholarship	
15	and for outreach and recruitment	
16	activities at Lincoln and Cheyney	
17	Universities related to the	
18	scholarship. This appropriation	
19	also contains funds for the	
20	continuation of support to	
21	students currently receiving	
22	equal opportunity professional	
23	education awards.	
24	State appropriation.....	832,000
25	For the Cheyney University	
26	Keystone Honors Academy.	
27	State appropriation.....	3,980,000
28	For Targeted Industry Cluster	
29	Scholarship Program.	
30	State appropriation.....	8,652,000

1 Section 219. Department of Environmental Protection.

2 The following amounts are  
3 appropriated from the General  
4 Fund to the Department of  
5 Environmental Protection for the

6 current fiscal year: Federal State

7 For general government  
8 operations of the Department of  
9 Environmental Protection.

10 State appropriation..... 18,545,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for general  
14 government operations of the  
15 Department of Environmental  
16 Protection:

17 (1) "IIJA - DOE - Energy  
18 Programs."

19 Federal appropriation..... 22,300,000

20 (2) "IIJA - Orphan Well  
21 Plugging."

22 Federal appropriation..... 105,000,000

23 (3) IIJA - Energy Efficiency  
24 and Conservation."

25 Federal appropriation..... 4,000,000

26 (4) "IIJA - Assistance for  
27 Small and Disadvantaged  
28 Communities."

29 Federal appropriation..... 28,103,000

30 (5) "IIJA - Electric Grid

1 Resilience."  
2 Federal appropriation..... 13,236,000  
3 For environmental program  
4 management.  
5 State appropriation..... 35,739,000  
6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for  
9 environmental program management:  
10 (1) "Coastal Zone  
11 Management."  
12 Federal appropriation..... 4,700,000  
13 (2) "Construction Management  
14 Assistance Grants -  
15 Administration."  
16 Federal appropriation..... 1,400,000  
17 (3) "Storm Water Permitting  
18 Initiative."  
19 Federal appropriation..... 2,300,000  
20 (4) "Safe Drinking Water Act  
21 - Management."  
22 Federal appropriation..... 7,000,000  
23 (5) "Water Pollution Control  
24 Grants - Management."  
25 Federal appropriation..... 5,500,000  
26 (6) "Air Pollution Control  
27 Grants - Management."  
28 Federal appropriation..... 3,200,000  
29 (7) "Surface Mine  
30 Conservation."

1	Federal appropriation.....	6,500,000
2	(8) "Wetland Protection	
3	Fund."	
4	Federal appropriation.....	840,000
5	(9) "Diagnostic X-ray	
6	Equipment Testing."	
7	Federal appropriation.....	754,000
8	(10) "Water Quality Outreach	
9	Operator Training."	
10	Federal appropriation.....	200,000
11	(11) "Water Quality	
12	Management Planning Grants."	
13	Federal appropriation.....	1,150,000
14	(11.1) "IIJA - Water Quality	
15	Management Planning Grants."	
16	Federal appropriation.....	1,000,000
17	(12) "Small Operators	
18	Assistance."	
19	Federal appropriation.....	300,000
20	(13) "Wellhead Protection	
21	Fund."	
22	Federal appropriation.....	250,000
23	(14) "Indoor Radon	
24	Abatement."	
25	Federal appropriation.....	700,000
26	(15) "Non-Point Source	
27	Implementation."	
28	Federal appropriation.....	14,800,000
29	(16) "Hydroelectric Power	
30	Conservation Fund."	



1	Federal appropriation.....	51,000
2	(17) "Survey Studies."	
3	Federal appropriation.....	6,000,000
4	(18) (Reserved).	
5	(19) "National Dam Safety."	
6	Federal appropriation.....	1,500,000
7	(19.1) "IIJA - National Dam	
8	Safety Program."	
9	Federal appropriation.....	100,000
10	(20) "Training Reimbursement	
11	Program for Small Systems."	
12	Federal appropriation.....	3,500,000
13	(21) "State Energy Program	
14	(SEP)."	
15	Federal appropriation.....	15,000,000
16	(22) (Reserved).	
17	(23) "Pollution Prevention."	
18	Federal appropriation.....	800,000
19	(24) "Energy and	
20	Environmental Opportunities."	
21	Federal appropriation.....	1,200,000
22	(25) "Surface Mine	
23	Conservation."	
24	Federal appropriation.....	680,000
25	(26) "Multipurpose Grants to	
26	States and Tribes."	
27	Federal appropriation.....	600,000
28	For Chesapeake Bay	
29	agricultural abatement.	
30	State appropriation.....	3,539,000

1 The following Federal amount  
2 is appropriated to supplement the  
3 sum appropriated for Chesapeake  
4 Bay Pollution agricultural  
5 abatement:

6 (1) "Chesapeake Bay Pollution  
7 Abatement."

8 Federal appropriation..... 15,000,000

9 (2) "IIJA - Chesapeake Bay."

10 Federal appropriation..... 1,800,000

11 For environmental protection  
12 operations.

13 State appropriation..... 102,719,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for  
17 environmental protection  
18 operations:

19 (1) "EPA - Planning Grant -  
20 Administration."

21 Federal appropriation..... 8,400,000

22 (2) "Water Pollution Control  
23 Grants."

24 Federal appropriation..... 8,900,000

25 (3) "Air Pollution Control  
26 Grants."

27 Federal appropriation..... 5,500,000

28 (4) "Surface Mine Control and  
29 Reclamation."

30 Federal appropriation..... 12,344,000

1	(5) "Training and Education		
2	of Underground Coal Miners."		
3	Federal appropriation.....	1,700,000	
4	(6) "Construction Management		
5	Assistance Grants."		
6	Federal appropriation.....	350,000	
7	(7) "Safe Drinking Water."		
8	Federal appropriation.....	5,700,000	
9	(8) "Oil Pollution Spills		
10	Removal."		
11	Federal appropriation.....	1,000,000	
12	(9) "USDA Good Neighbor		
13	Authority."		
14	Federal appropriation.....	900,000	
15	(10) "IIJA - USDA Good		
16	Neighbor Authority."		
17	Federal appropriation.....	660,000	
18	(11) "IIJA - National Fish		
19	and Wildlife Foundation (NFWF)		
20	America the Beautiful Challenge."		
21	Federal appropriation.....	7,500,000	
22	(12) "IIJA - Brownfields."		
23	Federal appropriation.....	2,000,000	
24	For the black fly control		
25	project.		
26	State appropriation.....		7,645,000
27	For West Nile virus and Zika		
28	virus control.		
29	State appropriation.....		5,880,000
30	For Delaware River master.		

1	State appropriation.....	38,000
2	For Susquehanna River Basin	
3	Commission.	
4	State appropriation.....	740,000
5	For Interstate Commission on	
6	the Potomac River.	
7	State appropriation.....	23,000
8	For Delaware River Basin	
9	Commission.	
10	State appropriation.....	217,000
11	For Ohio River Valley Water	
12	Sanitation Commission.	
13	State appropriation.....	68,000
14	For Chesapeake Bay Commission.	
15	State appropriation.....	325,000
16	For transfer to the	
17	Conservation District Fund.	
18	State appropriation.....	7,516,000
19	For Interstate Mining	
20	Commission.	
21	State appropriation.....	15,000
22	Section 220. Department of General Services.	

23 The following amounts are  
24 appropriated from the General  
25 Fund to the Department of General  
26 Services for the current fiscal  
27 year:

	Federal	State
28 For general government		
29 operations of the Department of		
30 General Services.		

1	State appropriation.....		56,329,000
2	For administration and		
3	operation of the Capitol Police.		
4	State appropriation.....		15,396,000
5	For rental, relocation and		
6	municipal charges.		
7	State appropriation.....		26,701,000
8	For utility costs, including		
9	implementation of third-party		
10	shared savings programs.		
11	State appropriation.....		25,393,000
12	For excess insurance coverage.		
13	State appropriation.....		3,477,000
14	For transfer to State		
15	Insurance Fund.		
16	State appropriation.....		1,500,000
17	For fire protection services		
18	for the Capitol complex in		
19	Harrisburg.		
20	State appropriation.....		5,000,000
21	Section 221. Department of Health.		
22	The following amounts are		
23	appropriated from the General		
24	Fund to the Department of Health		
25	for the current fiscal year:	Federal	State
26	For general government		
27	operations of the Department of		
28	Health.		
29	State appropriation.....		31,245,000
30	The following Federal amounts		

1 are appropriated to supplement  
2 the sum appropriated for general  
3 government operations:

4 (1) "WIC - Administration and  
5 Operation."

6 Federal appropriation..... 42,959,000

7 (2) "Health Assessment."

8 Federal appropriation..... 582,000

9 (3) "PHHSBG - Administration  
10 and Operation."

11 Federal appropriation..... 4,870,000

12 (4) "MCHSBG - Administration  
13 and Operation."

14 Federal appropriation..... 16,659,000

15 (5) "Adult Blood Lead  
16 Epidemiology."

17 Federal appropriation..... 24,000

18 (6) "EMS for Children."

19 Federal appropriation..... 321,000

20 (7) "TB - Administration and  
21 Operation."

22 Federal appropriation..... 1,407,000

23 (8) "Lead - Administration  
24 and Operation."

25 Federal appropriation..... 1,160,000

26 (9) "AIDS Health Education -  
27 Administration and Operation."

28 Federal appropriation..... 8,511,000

29 (10) "Primary Care  
30 Cooperative Agreements."

1	Federal appropriation.....	555,000	
2	(11) "HIV/AIDS Surveillance."		
3	Federal appropriation.....	597,000	
4	(12) "HIV Care Administration		
5	and Operation."		
6	Federal appropriation.....	4,136,000	
7	(13) "Cancer Prevention and		
8	Control."		
9	Federal appropriation.....	8,313,000	
10	(14) "Environmental Public		
11	Health Tracking."		
12	Federal appropriation.....	2,472,000	
13	(15) "Special Preparedness		
14	Initiatives."		
15	Federal appropriation.....	490,000	
16	(16) "State Loan Repayment		
17	Program."		
18	Federal appropriation.....	1,500,000	
19	For quality assurance.		
20	State appropriation.....		25,349,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for quality  
24 assurance:

25	(1) "Medicare - Health		
26	Service Agency Certification."		
27	Federal appropriation.....	14,100,000	
28	(2) "Medicaid Certification."		
29	Federal appropriation.....	11,300,000	
30	For health innovation.		

1 State appropriation..... 753,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for health  
5 innovation:

6 (1) "Rural Health."

7 Federal appropriation..... 100,000

8 The following Federal amounts  
9 are appropriated for vital  
10 statistics:

11 (1) "Cooperative Health  
12 Statistics."

13 Federal appropriation..... 2,275,000

14 (2) "Health Statistics."

15 Federal appropriation..... 90,000

16 (3) "Behavioral Risk Factor  
17 Surveillance System."

18 Federal appropriation..... 742,000

19 For the State Laboratory.

20 State appropriation..... 4,829,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for the  
24 State Laboratory:

25 (1) "Clinical Laboratory  
26 Improvement."

27 Federal appropriation..... 651,000

28 (2) "Epidemiology and  
29 Laboratory Surveillance and  
30 Response."



1	Federal appropriation.....	6,571,000	
2	For the State Health Care		
3	Centers.		
4	State appropriation.....		24,972,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	State health care centers:		
9	(1) "Disease Control		
10	Immunization Program."		
11	Federal appropriation.....	14,927,000	
12	(2) "PHHSBG - Block Program		
13	Services."		
14	Federal appropriation.....	7,708,000	
15	(3) "Preventive Health		
16	Special Projects."		
17	Federal appropriation.....	3,472,000	
18	(4) "Collaborative Chronic		
19	Disease Programs."		
20	Federal appropriation.....	5,060,000	
21	(5) "Sexual Violence		
22	Prevention and Education."		
23	Federal appropriation.....	2,306,000	
24	(6) "Live Healthy."		
25	Federal appropriation.....	4,828,000	
26	For sexually transmitted		
27	disease screening and treatment.		
28	State appropriation.....		1,757,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for sexually  
2 transmitted disease screening and  
3 treatment:

4 (1) "Survey and Follow-up -  
5 Sexually Transmitted Diseases."

6 Federal appropriation..... 3,306,000

7 For the Achieving Better Care  
8 by Monitoring All Prescriptions  
9 Program.

10 State appropriation..... 2,973,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for the  
14 Achieving Better Care By  
15 Monitoring All Prescriptions  
16 Program:

17 (1) "Prescription Drug  
18 Monitoring."

19 Federal appropriation..... 18,762,000

20 For diabetes programs.

21 State appropriation..... 212,000

22 For primary health care  
23 practitioner.

24 State appropriation..... 7,050,000

25 For community-based health  
26 care subsidy.

27 State appropriation..... 2,000,000

28 For screening of newborns.

29 State appropriation..... 7,092,000

30 For cancer screening services.

1	State appropriation.....	2,563,000
2	For AIDS programs and special	
3	pharmaceutical services.	
4	State appropriation.....	10,436,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for AIDS	
8	programs and special	
9	pharmaceutical services:	
10	(1) "AIDS Health Education	
11	Program."	
12	Federal appropriation.....	2,613,000
13	(2) "AIDS - Ryan White and	
14	HIV Care."	
15	Federal appropriation.....	61,864,000
16	(3) "Housing for Persons with	
17	AIDS."	
18	Federal appropriation.....	4,104,000
19	For regional cancer	
20	institutes.	
21	State appropriation.....	1,200,000
22	For reimbursement to school	
23	districts on account of health	
24	services.	
25	State appropriation.....	34,620,000
26	For maintenance of local	
27	health departments.	
28	State appropriation.....	32,999,000
29	For local health departments	
30	for environmental health	

1 services.

2 State appropriation..... 2,700,000

3 For maternal and child health

4 services.

5 State appropriation..... 1,376,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for maternal

9 and child health services:

10 (1) "MCH Lead Poisoning

11 Prevention and Abatement."

12 Federal appropriation..... 2,440,000

13 (2) (Reserved).

14 (3) "MCHSBG - Program

15 Services."

16 Federal appropriation..... 20,833,000

17 (4) "Special Supplemental

18 Food Service Program for Women,

19 Infants and Children (WIC)." In

20 addition to the specific amounts

21 appropriated in this act, all

22 other money received from the

23 Federal Government for the

24 Special Supplemental Food Service

25 Program for Women, Infants and

26 Children are appropriated to the

27 program.

28 Federal appropriation..... 278,219,000

29 (5) "Abstinence Education."

30 Federal appropriation..... 4,605,000

1	(6) "Traumatic Brain Injury."		
2	Federal appropriation.....	611,000	
3	(7) "Family Health Special		
4	Projects."		
5	Federal appropriation.....	2,490,000	
6	(8) "Screening Newborns."		
7	Federal appropriation.....	1,596,000	
8	(9) "Newborn Hearing		
9	Screening and Intervention."		
10	Federal appropriation.....	525,000	
11	(10) "Teenage Pregnancy		
12	Prevention."		
13	Federal appropriation.....	4,780,000	
14	For tuberculosis screening and		
15	treatment.		
16	State appropriation.....		913,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for		
20	tuberculosis screening and		
21	treatment:		
22	(1) "Tuberculosis Control		
23	Program."		
24	Federal appropriation.....	120,000	
25	For renal dialysis services.		
26	State appropriation.....		6,678,000
27	For services to children with		
28	special needs.		
29	State appropriation.....		1,728,000
30	For adult cystic fibrosis and		

1	other chronic respiratory	
2	illnesses.	
3	State appropriation.....	795,000
4	For diagnosis and treatment	
5	for Cooley's anemia.	
6	State appropriation.....	106,000
7	For hemophilia services.	
8	State appropriation.....	1,017,000
9	For lupus programs.	
10	State appropriation.....	106,000
11	For sickle cell anemia	
12	services, including camps for	
13	children with sickle cell anemia.	
14	State appropriation.....	1,335,000
15	For Lyme disease.	
16	State appropriation.....	3,180,000
17	For regional poison control	
18	centers.	
19	State appropriation.....	742,000
20	For trauma prevention.	
21	State appropriation.....	488,000
22	For epilepsy support services.	
23	State appropriation.....	583,000
24	For biotechnology research.	
25	State appropriation.....	10,600,000
26	For Tourette's syndrome.	
27	State appropriation.....	159,000
28	For amyotrophic lateral	
29	sclerosis support services.	
30	State appropriation.....	1,501,000

1 For leukemia/lymphoma.  
2 State appropriation..... 212,000

3 Section 222. Department of Human Services.

4 The following amounts are  
5 appropriated from the General  
6 Fund to the Department of Human  
7 Services for the current fiscal  
8 year:

	Federal	State
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9 For general government  
10 operations of the Department of  
11 Human Services.

12 State appropriation..... 120,016,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for general  
16 government operations:

17 (1) "Medical Assistance -  
18 Administration."

19 Federal appropriation.....	39,265,000
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20 (2) (Reserved).

21 (3) "SNAP - Administration."

22 Federal appropriation.....	5,747,000
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23 (4) "SSBG - Administration."

24 Federal appropriation.....	358,000
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25 (5) "TANFBG -  
26 Administration."

27 Federal appropriation.....	11,400,000
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28 (6) "CCDFBG -  
29 Administration."

30 Federal appropriation.....	32,939,000
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1	(7) "Child Welfare - Title		
2	IV-E - Administration."		
3	Federal appropriation.....	10,211,000	
4	(8) "Child Welfare Services -		
5	Administration."		
6	Federal appropriation.....	867,000	
7	(9) "Community-Based Family		
8	Resource and Support		
9	Administration."		
10	Federal appropriation.....	689,000	
11	(10) "Developmental		
12	Disabilities - Basic Support."		
13	Federal appropriation.....	4,429,000	
14	(11) "Disabled Education -		
15	Administration."		
16	Federal appropriation.....	392,000	
17	(12) "Early Head Start		
18	Expansion Program."		
19	Federal appropriation.....	14,950,000	
20	(13) "MCH - Administration."		
21	Federal appropriation.....	242,000	
22	(14) "MHSBG -		
23	Administration."		
24	Federal appropriation.....	1,137,000	
25	(15) "Refugees and Persons		
26	Seeking Asylum - Administration."		
27	Federal appropriation.....	2,802,000	
28	For information systems.		
29	State appropriation.....		93,965,000
30	The following Federal amounts		



1 are appropriated to supplement  
2 the sum appropriated for  
3 information systems:

4 (1) "Medical Assistance -  
5 Information Systems."

6 Federal appropriation..... 97,206,000

7 (2) (Reserved).

8 (3) "SNAP - Information  
9 Systems."

10 Federal appropriation..... 29,985,000

11 (4) "TANFBG - Information  
12 Systems."

13 Federal appropriation..... 15,784,000

14 (5) "Child Welfare - Title  
15 IV-E - Information Systems."

16 Federal appropriation..... 10,832,000

17 (6) "Child Support  
18 Enforcement - Information  
19 Systems."

20 Federal appropriation..... 7,894,000

21 (7) "CHIP - Information  
22 Systems."

23 Federal appropriation..... 16,478,000

24 For Statewide operations  
25 related to county administration  
26 of the public assistance and  
27 medical assistance programs.

28 State appropriation..... 52,016,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
2 Statewide operations related to  
3 county administration of the  
4 public assistance and medical  
5 assistance programs:

6 (1) "Medical Assistance -  
7 Statewide."

8 Federal appropriation..... 72,843,000

9 (2) "SNAP - Statewide."

10 Federal appropriation..... 42,205,000

11 (3) "TANFBG - Statewide."

12 Federal appropriation..... 1,072,000

13 (4) "ARRA - Health  
14 Information Technology."

15 Federal appropriation..... 12,251,000

16 (5) "Children's Health  
17 Insurance Administration."

18 Federal appropriation..... 5,116,000

19 For county assistance office  
20 operations related to  
21 administration of the public  
22 assistance and medical assistance  
23 programs.

24 State appropriation..... 299,473,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for county  
28 assistance office operations  
29 related to administration of the  
30 public assistance and medical

1 assistance programs:

2 (1) "Medical Assistance -

3 County Assistance Offices."

4 Federal appropriation..... 226,636,000

5 (2) "TANFBG - County

6 Assistance Offices."

7 Federal appropriation..... 46,218,000

8 (3) "SNAP - County Assistance

9 Offices."

10 Federal appropriation..... 136,393,000

11 (4) "SSBG - County Assistance

12 Offices."

13 Federal appropriation..... 3,000,000

14 (5) "LIHEABG - Administration

15 and Audit Costs." In addition to

16 the specific amounts appropriated

17 in this act, all other money

18 received from the Federal

19 Government for the administration

20 of the LIHEAP Program, either

21 through an increase in the

22 regular program or pursuant to a

23 Presidential release of

24 contingency funds, are

25 appropriated to the LIHEAP

26 Program.

27 Federal appropriation..... 29,452,000

28 For child support enforcement.

29 State appropriation..... 19,488,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for child  
3 support enforcement:

4 (1) "Child Support  
5 Enforcement Program - Title IV-  
6 D."

7 Federal appropriation..... 172,431,000  
8 For New Directions.

9 State appropriation..... 20,712,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for New  
13 Directions:

14 (1) "TANFBG - New  
15 Directions."

16 Federal appropriation..... 141,326,000

17 (2) "Medical Assistance - New  
18 Directions."

19 Federal appropriation..... 12,975,000

20 (3) "SNAP - New Directions."

21 Federal appropriation..... 18,546,000

22 For youth development  
23 institutions and forestry camps.

24 State appropriation..... 64,565,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for youth  
28 development institutions:

29 (1) "SSBG - Basic  
30 Institutional Programs."

1	Federal appropriation.....	10,000,000	
2	(2) "Food Nutrition		
3	Services."		
4	Federal appropriation.....	650,000	
5	For mental health services,		
6	including grants to counties or		
7	other county-based human services		
8	included under the Human Services		
9	Block Grant Program, exclusive of		
10	capital improvements.		
11	State appropriation.....		875,734,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for mental		
15	health services:		
16	(1) "Medical Assistance -		
17	Mental Health."		
18	Federal appropriation.....	200,573,000	
19	(2) (Reserved).		
20	(3) "Medicare Services -		
21	State Mental Hospitals."		
22	Federal appropriation.....	17,900,000	
23	(4) "Homeless Mentally Ill."		
24	Federal appropriation.....	2,496,000	
25	(5) "MHSBG - Community Mental		
26	Health Services."		
27	Federal appropriation.....	45,500,000	
28	(6) "SSBG - Community Mental		
29	Health Services."		
30	Federal appropriation.....	10,366,000	

1	(7) "Suicide Prevention."		
2	Federal appropriation.....	8,436,000	
3	(8) "Mental Health Data		
4	Infrastructure."		
5	Federal appropriation.....	145,000	
6	(9) "Mental Health - Safe		
7	Schools."		
8	Federal appropriation.....	5,000,000	
9	(10) "Promoting Integration		
10	of Health Care."		
11	Federal appropriation.....	3,500,000	
12	(11) "Systems of Care		
13	Expansion."		
14	Federal appropriation.....	7,000,000	
15	(12) "Youth Suicide		
16	Prevention."		
17	Federal appropriation.....	736,000	
18	(13) "Adolescents and Young		
19	Adults at High Risk for		
20	Psychosis."		
21	Federal appropriation.....	400,000	
22	For intellectual disabilities		
23	- State centers.		
24	State appropriation.....		118,734,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 intellectual disabilities - State  
29 centers:

30 (1) "Medical Assistance -

1 State Centers."  
2 Federal appropriation..... 148,500,000  
3 (2) "Medicare Services -  
4 State Centers."

5 Federal appropriation..... 363,000  
6 For cash assistance grants,  
7 including employment and training  
8 and supportive services for cash  
9 assistance recipients.

10 State appropriation..... 13,740,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for cash  
14 assistance:

15 (1) "TANFBG - Cash Grants."  
16 Federal appropriation..... 143,245,000  
17 (2) "Other Federal Support -  
18 Cash Grants."

19 Federal appropriation..... 7,079,000

20 (3) "LIHEABG - Program." In  
21 addition to the specific amounts  
22 appropriated in this act, all  
23 other money received from the  
24 Federal Government for the LIHEAP  
25 Program, either through an  
26 increase in the regular program  
27 or pursuant to a Presidential  
28 release of contingency funds, are  
29 appropriated to the LIHEAP  
30 Program.

1	Federal appropriation.....	191,305,000	
2	(4) "Refugees and Persons		
3	Seeking Asylum - Social		
4	Services."		
5	Federal appropriation.....	18,448,000	
6	For supplemental grants to		
7	aged, blind and disabled persons.		
8	State appropriation.....		131,481,000
9	For medical assistance		
10	payments - capitation plans. For		
11	provision of outpatient services		
12	and inpatient hospital services		
13	to eligible persons enrolled in		
14	an approved capitation plan.		
15	State appropriation.....		4,017,523,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for medical		
19	assistance - capitation plans:		
20	(1) "Medical Assistance -		
21	Capitation."		
22	Federal appropriation.....	14,357,296,000	
23	For primary health care and		
24	preventive services for eligible		
25	medical assistance recipients in		
26	the fee-for-service delivery		
27	system.		
28	State appropriation.....		746,852,000
29	The following Federal amounts		
30	are appropriated to supplement		



1 the sum appropriated for eligible  
2 medical assistance recipients in  
3 the fee-for-service delivery  
4 system:

5 (1) "Medical Assistance -  
6 Fee-For-Service."

7 Federal appropriation..... 1,974,845,000

8 For payment to the Federal  
9 Government for the Medicare Drug  
10 Program.

11 State appropriation..... 901,925,000

12 For medical assistance -  
13 workers with disabilities.

14 State appropriation..... 69,046,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for medical  
18 assistance - workers with  
19 disabilities.

20 (1) "Medical Assistance -  
21 Workers with Disabilities."

22 Federal appropriation..... 70,372,000

23 For medical assistance  
24 payments to qualifying  
25 university-affiliated physician  
26 practice plans.

27 State appropriation..... 10,072,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for medical

1 assistance payments to qualifying  
2 university-affiliated physician  
3 practice plans:

4 (1) "Medical Assistance -  
5 Physician Practice Plans."

6 Federal appropriation..... 11,009,000

7 For medical assistance  
8 payments - hospital-based burn  
9 centers.

10 State appropriation..... 4,438,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for medical  
14 assistance payments - hospital-  
15 based burn centers:

16 (1) "Medical Assistance -  
17 Hospital-based Burn Centers."

18 Federal appropriation..... 4,807,000

19 For medical assistance  
20 payments - critical access  
21 hospitals.

22 State appropriation..... 13,058,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for medical  
26 assistance payments - critical  
27 access hospitals:

28 (1) "Medical Assistance -  
29 Critical Access Hospitals."

30 Federal appropriation..... 17,612,000

1 For medical assistance  
2 payments - obstetrics and  
3 neonatal services.

4 State appropriation..... 3,682,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for medical  
8 assistance payments - obstetrics  
9 and neonatal services:

10 (1) "Medical Assistance -  
11 Obstetrics and Neonatal  
12 Services."

13 Federal appropriation..... 7,238,000

14 For medical assistance  
15 payments - trauma centers.

16 State appropriation..... 8,657,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for medical  
20 assistance payments - trauma  
21 centers:

22 (1) "Medical Assistance -  
23 Trauma Centers."

24 Federal appropriation..... 9,378,000

25 For medical assistance  
26 payments to academic medical  
27 centers.

28 State appropriation..... 24,682,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for medical  
2 assistance payments to academic  
3 medical centers:

4 (1) "Medical Assistance -  
5 Academic Medical Centers."

6 Federal appropriation..... 28,038,000

7 For medical assistance -  
8 transportation.

9 State appropriation..... 65,365,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance - transportation:

14 (1) "Medical Assistance -  
15 Transportation."

16 Federal appropriation..... 86,878,000

17 For women's service programs.

18 State appropriation..... 6,263,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for women's  
22 service programs:

23 (1) "TANFBG - Alternatives to  
24 Abortion."

25 Federal appropriation..... 1,000,000

26 For Children's Health  
27 Insurance Program.

28 State appropriation..... 95,092,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for  
2 Children's Health Insurance  
3 Program:

4 (1) "Children's Health  
5 Insurance Program."

6 Federal appropriation..... 299,144,000

7 For medical assistance - long-  
8 term living.

9 State appropriation..... 165,981,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for long-  
13 term living:

14 (1) "Medical Assistance -  
15 Long-term Living."

16 Federal appropriation..... 144,183,000

17 For Medical Assistance -  
18 Community HealthChoices.

19 State appropriation..... 5,061,602,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for  
23 Community HealthChoices:

24 (1) "Medical Assistance -  
25 Community HealthChoices."

26 Federal appropriation..... 7,514,862,000

27 For long-term care - managed  
28 care.

29 State appropriation..... 166,914,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for long-  
3 term care - managed care.

4 (1) "Medical Assistance -  
5 Long-term Care - Managed Care."

6 Federal appropriation..... 197,253,000

7 For intellectual disabilities  
8 - community-based program, which  
9 shall include grants to counties  
10 for noninstitutional programs, or  
11 other county-based human services  
12 included under the Human Services  
13 Block Grant Program, exclusive of  
14 capital improvements.

15 State appropriation..... 146,722,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for  
19 intellectual disabilities -  
20 community-based program:

21 (1) "Medical Assistance -  
22 Community ID Services."

23 Federal appropriation..... 85,028,000

24 (2) "SSBG - Community ID  
25 Services."

26 Federal appropriation..... 7,451,000

27 For intellectual disabilities  
28 - intermediate care facilities.

29 State appropriation..... 179,020,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for ID/ICF:  
3 (1) "Medical Assistance -  
4 ID/ICF."  
5 Federal appropriation..... 243,218,000  
6 For intellectual disabilities  
7 - community waiver program.  
8 State appropriation..... 2,346,249,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for  
12 intellectual disabilities -  
13 community waiver program:  
14 (1) "Medical Assistance -  
15 Community ID Waiver Program."  
16 Federal appropriation..... 2,815,725,000  
17 For residential services for  
18 persons with intellectual  
19 disabilities in the Lansdowne  
20 area.  
21 State appropriation..... 200,000  
22 For services to persons with  
23 autism spectrum disorders,  
24 including oversight, supportive  
25 services and provider training.  
26 State appropriation..... 30,129,000  
27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for services  
30 to persons with autism spectrum

1 disorders:

2 (1) "Medical Assistance -  
3 Autism Intervention Services."

4 Federal appropriation..... 41,169,000

5 For behavioral health services  
6 or other county-based human  
7 services included under the Human  
8 Services Block Grant Program.

9 State appropriation..... 57,149,000

10 For special pharmaceutical  
11 services for atypical  
12 antipsychotic drug therapy for  
13 persons residing in the community  
14 who suffer from schizophrenia.

15 State appropriation..... 500,000

16 For payments and services to  
17 counties for children and youth  
18 programs and for the care of  
19 delinquent and dependent  
20 children. This appropriation  
21 funding level is sufficient for  
22 an aggregate child welfare needs-  
23 based budget allocation for the  
24 current fiscal year at  
25 \$2,101,396,678. The department  
26 may use up to \$45,269,700 of this  
27 appropriation to fund contracts  
28 for adoption services. The  
29 department may also use funds  
30 from this appropriation for



1 assistance to counties in meeting  
2 Federal reimbursement  
3 documentation requirements.

4 State appropriation..... 1,488,233,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for payments  
8 and services to counties for  
9 children and youth programs and  
10 child abuse and neglect  
11 prevention:

12 (1) "Child Welfare Services."  
13 Federal appropriation..... 40,061,000

14 (2) "Child Welfare - Title  
15 IV-E."  
16 Federal appropriation..... 428,863,000

17 (3) (Reserved).

18 (4) "Medical Assistance -  
19 Child Welfare."  
20 Federal appropriation..... 1,521,000

21 (5) "TANFBG - Child Welfare."  
22 Federal appropriation..... 58,508,000

23 (6) "SSBG - Child Welfare."  
24 Federal appropriation..... 12,021,000

25 (7) "Child Welfare Training  
26 and Certification."  
27 Federal appropriation..... 20,000,000

28 (8) "Community-based Family  
29 Resource and Support."  
30 Federal appropriation..... 143,000

1	(9) "Child Abuse Prevention		
2	and Treatment."		
3	Federal appropriation.....	12,500,000	
4	(10) "Title IV-B - Caseworker		
5	Visits."		
6	Federal appropriation.....	1,000,000	
7	(11) "Children's Justice		
8	Act."		
9	Federal appropriation.....	1,450,000	
10	For community-based family		
11	centers.		
12	State appropriation.....		34,558,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	community-based family centers:		
17	(1) "Family Preservation -		
18	Family Centers."		
19	Federal appropriation.....	2,691,000	
20	(2) "Family Resource and		
21	Support - Family Centers."		
22	Federal appropriation.....	480,000	
23	(3) "Title IV-B - Family		
24	Centers."		
25	Federal appropriation.....	5,871,000	
26	(4) "MCH - Early Childhood		
27	Home Visiting."		
28	Federal appropriation.....	16,300,000	
29	(5) "Early Childhood		
30	Comprehensive Systems."		

1	Federal appropriation.....	256,000
2	For child-care services.	
3	State appropriation.....	181,482,000
4	The following Federal amounts	
5	are appropriated to supplement	
6	the sum appropriated for child-	
7	care services:	
8	(1) "CCDFBG - Child-care	
9	Services."	
10	Federal appropriation.....	512,121,000
11	(2) "SSBG - Child-care	
12	Services."	
13	Federal appropriation.....	30,977,000
14	(3) "Head Start Collaboration	
15	Project."	
16	Federal appropriation.....	225,000
17	For child-care assistance	
18	program.	
19	State appropriation.....	109,885,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for the	
23	child-care assistance program:	
24	(1) "TANFBG - Child-care	
25	Assistance."	
26	Federal appropriation.....	360,696,000
27	(2) "CCDFBG - Child-care	
28	Assistance."	
29	Federal appropriation.....	57,264,000
30	(3) "SNAP - Child-care	

1 Assistance."

2 Federal appropriation..... 3,443,000

3 For the Nurse Family

4 Partnership program.

5 State appropriation..... 14,130,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Nurse Family Partnership program:

10 (1) "Medical Assistance -

11 Nurse Family Partnership."

12 Federal appropriation..... 3,627,000

13 For early intervention

14 services.

15 State appropriation..... 174,747,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for early

19 intervention services:

20 (1) "Medical Assistance -

21 Early Intervention."

22 Federal appropriation..... 79,118,000

23 (2) "Education for Children

24 with Disabilities - Early

25 Intervention."

26 Federal appropriation..... 16,225,000

27 For domestic violence

28 programs.

29 State appropriation..... 20,093,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for domestic  
3 violence programs:

4 (1) "Family Violence  
5 Prevention Services."

6 Federal appropriation..... 4,355,000

7 (2) "SSBG - Domestic Violence  
8 Programs."

9 Federal appropriation..... 5,705,000

10 For rape crisis programs.

11 State appropriation..... 11,921,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for rape  
15 crisis programs:

16 (1) "SSBG - Rape Crisis."

17 Federal appropriation..... 1,721,000

18 For breast cancer screening.

19 State appropriation..... 1,828,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for breast  
23 cancer screening:

24 (1) "SSBG - Family Planning."

25 Federal appropriation..... 2,000,000

26 For the Human Services  
27 Development Fund.

28 State appropriation..... 13,460,000

29 For legal services.

30 State appropriation..... 4,161,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for legal  
4 services:

5 (1) "SSBG - Legal Services."  
6 Federal appropriation..... 5,049,000

7 For provision of services to  
8 the homeless or other county-  
9 based human services included  
10 under the Human Services Block  
11 Grant Program.

12 State appropriation..... 18,496,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for services  
16 to the homeless:

17 (1) "SSBG - Homeless  
18 Services."  
19 Federal appropriation..... 4,183,000

20 For 211 communications.

21 State appropriation..... 750,000

22 For health program assistance  
23 and services.

24 State appropriation..... 36,790,000

25 For services for the visually  
26 impaired.

27 State appropriation..... 3,702,000

28 Section 223. Insurance Department.

29 The following amounts are  
30 appropriated from the General

1 Fund to the Insurance Department  
2 for the current fiscal year: Federal State

3 The following Federal amounts  
4 are appropriated to the Insurance  
5 Department:

6 (1) "Insurance Market  
7 Reform."

8 Federal appropriation..... 5,000,000

9 Section 224. Department of Labor and Industry.

10 The following amounts are  
11 appropriated from the General  
12 Fund to the Department of Labor  
13 and Industry for the current  
14 fiscal year: Federal State

15 For general government  
16 operations of the Department of  
17 Labor and Industry.

18 State appropriation..... 14,243,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for general  
22 government operations:

23 (1) "Workforce Innovation and  
24 Opportunity Act -  
25 Administration."

26 Federal appropriation..... 11,000,000

27 (2) (Reserved).

28 (3) "Community Service and  
29 Corps."

30 Federal appropriation..... 15,380,000

1       (4) "Disability  
 2 Determination."  
 3           Federal appropriation.....       155,439,000  
 4       (5) "New Hires."  
 5           Federal appropriation.....       1,701,000  
 6       For occupational and  
 7 industrial safety.  
 8           State appropriation.....                       2,945,000  
 9       The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for  
 12 occupational and industrial  
 13 safety:  
 14       (1) "Lead Certification and  
 15 Accreditation."  
 16           Federal appropriation.....       494,000  
 17       For occupational disease  
 18 payments.  
 19           State appropriation.....                       147,000  
 20       For transfer from the General  
 21 Fund to the Vocational  
 22 Rehabilitation Fund for work of  
 23 the State Board of Vocational  
 24 Rehabilitation.  
 25           State appropriation.....                       47,942,000  
 26       For supported employment.  
 27           State appropriation.....                       397,000  
 28       For centers for independent  
 29 living, including independent  
 30 living services purchased by



1 Office of Vocational  
2 Rehabilitation district offices.  
3 State appropriation..... 2,150,000  
4 To carry out the provisions of  
5 section 306(h) of the act of June  
6 2, 1915 (P.L.736, No.338), known  
7 as the Workers' Compensation Act.  
8 State appropriation..... 278,000  
9 For assistive technology  
10 financing.  
11 State appropriation..... 750,000  
12 For assistive technology  
13 demonstration and training.  
14 State appropriation..... 450,000  
15 The following Federal amounts  
16 are appropriated for employment  
17 services:  
18 (1) "Reed Act - Unemployment  
19 Insurance." For administrative  
20 expenses of the unemployment  
21 insurance program.  
22 Federal appropriation..... 5,000,000  
23 (2) "Reed Act - Employment  
24 Services and Unemployment  
25 Insurance."  
26 (a) For administrative  
27 expenses of the public employment  
28 offices and unemployment  
29 insurance program, including  
30 staff and related costs to

1 provide reemployment services to  
2 unemployment claimants to enhance  
3 the public employment service and  
4 PA CareerLink service delivery  
5 systems and to train and give  
6 technical assistance and  
7 professional development to staff  
8 who deliver employment and  
9 workforce services.

10 (b) For administrative  
11 expenses of unemployment  
12 insurance program, including  
13 improvements to the unemployment  
14 insurance program's information  
15 processing and telecommunications  
16 systems and applications;  
17 staffing; service contracts and  
18 technology to address the  
19 unemployment compensation program  
20 appeals workload; and interest  
21 payments on loans.

22 Federal appropriation..... 5,000,000

23 (3) (Reserved).

24 (4) "WIOA - Adult Employment  
25 and Training."

26 Federal appropriation..... 50,000,000

27 (5) (Reserved).

28 (6) "WIOA - Youth Employment  
29 and Training."

30 Federal appropriation..... 52,000,000

1 (7) (Reserved).

2 (8) "WIOA - Statewide  
3 Activities."  
4 Federal appropriation..... 30,000,000

5 (9) (Reserved).

6 (10) "WIOA - Dislocated  
7 Workers."  
8 Federal appropriation..... 109,000,000

9 (11) "TANFEBG - Youth  
10 Employment and Training."  
11 Federal appropriation..... 25,000,000

12 For New Choices/New Options.  
13 State appropriation..... 1,000,000

14 For industry partnerships.  
15 State appropriation..... 2,813,000

16 For apprenticeship training.  
17 State appropriation..... 7,500,000

18 Section 225. Department of Military and Veterans Affairs.

19 The following sums are  
20 appropriated from the General  
21 Fund to the Department of  
22 Military and Veterans Affairs for

23 the current fiscal year: Federal State

24 For general government  
25 operations of the Department of  
26 Military and Veterans Affairs.  
27 State appropriation..... 29,567,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "Facilities Maintenance."

3 Federal appropriation..... 89,000,000

4 (2) "Federal Construction

5 Grants."

6 Federal appropriation..... 79,000,000

7 For National Guard Youth

8 Challenge Program.

9 State appropriation..... 1,675,000

10 For armory maintenance and

11 repair.

12 State appropriation..... 2,645,000

13 For honor guards for burials

14 of veterans.

15 State appropriation..... 187,000

16 For American battle monuments.

17 State appropriation..... 50,000

18 For special State duty.

19 State appropriation..... 35,000

20 For the operation and

21 maintenance of the veterans

22 homes.

23 State appropriation..... 141,468,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for the

27 veterans homes:

28 (1) "Operations and

29 Maintenance."

30 Federal appropriation..... 44,929,000

1	(2) "Medical Reimbursements."	
2	Federal appropriation.....	142,000
3	(3) "Enhanced Veterans	
4	Reimbursement."	
5	Federal appropriation.....	34,346,000
6	For payment of gratuities for	
7	the education of children of	
8	certain veterans.	
9	State appropriation.....	135,000
10	For transfer from the General	
11	Fund to the Educational	
12	Assistance Program Fund.	
13	State appropriation.....	13,525,000
14	For pensions for veterans	
15	blinded through service-connected	
16	injuries or disease.	
17	State appropriation.....	222,000
18	To provide for pensions for	
19	amputee and paralyzed veterans as	
20	required by 51 Pa.C.S. § 7702	
21	(relating to amputee and	
22	paralyzed veteran's pension).	
23	State appropriation.....	3,951,000
24	For payment of pensions to	
25	dependents of soldiers of the	
26	Pennsylvania National Guard	
27	killed in the line of duty.	
28	State appropriation.....	5,000
29	For supplemental life	
30	insurance premiums.	

1	State appropriation.....		164,000
2	For grants for disabled		
3	American veterans'		
4	transportation.		
5	State appropriation.....		336,000
6	For veterans outreach		
7	services.		
8	State appropriation.....		3,756,000
9	For the Civil Air Patrol.		
10	State appropriation.....		100,000

11 Section 226. Department of Revenue.

12 The following amounts are  
13 appropriated from the General  
14 Fund to the Department of Revenue  
15 for the current fiscal year:

16 For general government  
17 operations of the Department of  
18 Revenue.

19	State appropriation.....		142,954,000
20	For technology and process		
21	modernization.		

22	State appropriation.....		4,750,000
23	For the distribution of public		
24	utility realty tax.		

25	State appropriation.....		33,309,000
26	Section 227. Department of State.		

27 The following amounts are  
28 appropriated from the General  
29 Fund to the Department of State  
30 for the current fiscal year:

Federal	State
---------	-------

1 For general government  
 2 operations of the Department of  
 3 State.  
 4 State appropriation..... 6,085,000  
 5 The following Federal amounts  
 6 are appropriated to supplement  
 7 the sum appropriated for general  
 8 government operations:  
 9 (1) "Federal Election  
 10 Reform."  
 11 Federal appropriation..... 11,934,000  
 12 For the Statewide uniform  
 13 registry of electors.  
 14 State appropriation..... 11,791,000  
 15 For voter registration and  
 16 education programs.  
 17 State appropriation..... 502,000  
 18 For lobbying disclosure.  
 19 State appropriation..... 714,000  
 20 For costs related to absentee  
 21 voting by persons in military  
 22 services.  
 23 State appropriation..... 20,000  
 24 For Election Code debt  
 25 service.  
 26 State appropriation..... 9,264,000  
 27 Section 228. Department of Transportation.  
 28 The following amounts are  
 29 appropriated from the General  
 30 Fund to the Department of

	Federal	State
1 Transportation for the current		
2 fiscal year:		
3     The following Federal amounts		
4 are appropriated for rail freight		
5 and intermodal coordination:		
6     (1)   (Reserved).		
7     (2)   "Federal Transit		
8 Administration - Capital		
9 Improvement Grants."		
10           Federal appropriation.....	39,000,000	
11     (3)   (Reserved).		
12     (4)   "TEA-21 - Access to		
13 Jobs."		
14           Federal appropriation.....	2,000,000	
15     (5)   "Surface Transportation -		
16 Operating."		
17           Federal appropriation.....	19,500,000	
18     (6)   "Surface Transportation -		
19 Assistance."		
20           Federal appropriation.....	975,000	
21     (7)   "Surface Transportation		
22 Assistance Capital."		
23           Federal appropriation.....	52,000,000	
24     (8)   "FTA - Keystone Corridor		
25 Equipment and Purchases."		
26           Federal appropriation.....	70,000,000	
27     (9)   "FTA - Safety Oversight."		
28           Federal appropriation.....	3,000,000	
29     (10)  "FTA - Hybrid Mass		
30 Transit Vehicles."		



1	Federal appropriation.....	30,000,000	
2	(11) (Reserved).		
3	(12) "FRA - State of Good		
4	Repair."		
5	Federal appropriation.....	30,000,000	
6	For costs related to the		
7	collection of vehicle sales tax.		
8	State appropriation.....		552,000
9	For costs related to voter		
10	registration with driver		
11	licensing.		
12	State appropriation.....		577,000
13	For infrastructure projects.		
14	State appropriation.....		1,900,000
15	Section 229. Pennsylvania State Police.		
16	The following amounts are		
17	appropriated from the General		
18	Fund to the Pennsylvania State		
19	Police for the current fiscal		
20	year:	Federal	State
21	For general government		
22	operations of the Pennsylvania		
23	State Police.		
24	State appropriation.....		720,208,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for general		
28	government operations:		
29	(1) "Area Computer Crime."		
30	Federal appropriation.....	11,415,000	

1 For law enforcement  
 2 information technology.  
 3 State appropriation..... 6,899,000  
 4 For the Statewide Public  
 5 Safety Radio Network.  
 6 State appropriation..... 7,043,000  
 7 The following Federal amounts  
 8 are appropriated to supplement  
 9 the sum appropriated for  
 10 Statewide Public Safety Radio  
 11 Network:  
 12 (1) "Broadband Network  
 13 Planning."  
 14 Federal appropriation..... 4,050,000  
 15 For the Municipal Police  
 16 Officers' Education and Training  
 17 Commission, including in-service  
 18 training.  
 19 State appropriation..... 1,708,000  
 20 For an Automated Fingerprint  
 21 Identification System (AFIS).  
 22 State appropriation..... 885,000  
 23 For gun checks.  
 24 State appropriation..... 5,970,000  
 25 Section 230. (Reserved).  
 26 Section 231. Pennsylvania Emergency Management Agency.  
 27 The following amounts are  
 28 appropriated from the General  
 29 Fund to the Pennsylvania  
 30 Emergency Management Agency for

	Federal	State
1 the current fiscal year:		
2 For general government		
3 operations of the Pennsylvania		
4 Emergency Management Agency.		
5 State appropriation.....		11,124,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Civil Preparedness."		
11 Federal appropriation.....	35,000,000	
12 (2) "Hazardous Materials		
13 Planning and Training."		
14 Federal appropriation.....	1,500,000	
15 For the Office of the State		
16 Fire Commissioner.		
17 State appropriation.....		2,777,000
18 The following Federal amounts		
19 are appropriated to supplement		
20 the sum appropriated for the		
21 Office of the State Fire		
22 Commissioner:		
23 (1) "Fire Prevention."		
24 Federal appropriation.....	20,000	
25 For search and rescue		
26 programs.		
27 State appropriation.....		250,000
28 For firefighters' memorial		
29 flags.		
30 State appropriation.....		10,000

1 For Red Cross Extended Care  
 2 Program.  
 3 State appropriation..... 350,000  
 4 For hazard mitigation.  
 5 State appropriation..... 8,000,000  
 6 For State disaster assistance.  
 7 State appropriation..... 5,000,000

8 Section 232. Pennsylvania Historical and Museum Commission.

9 The following amounts are  
 10 appropriated from the General  
 11 Fund to the Pennsylvania  
 12 Historical and Museum Commission  
 13 for the current fiscal year:

Federal State

14 For general government  
 15 operations of the Pennsylvania  
 16 Historical and Museum Commission.  
 17 State appropriation..... 21,764,000

18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for general  
 21 government operations:

22 (1) "Historic Preservation."  
 23 Federal appropriation..... 3,490,000  
 24 (2) "Surface Mining Review."  
 25 Federal appropriation..... 170,000  
 26 (3) "Environmental Review."  
 27 Federal appropriation..... 370,000  
 28 (4) "American Battlefield  
 29 Protection Program."  
 30 Federal appropriation..... 3,500,000

1 (5) "Maritime Heritage."  
2 Federal appropriation..... 525,000  
3 (6) "Appalachian  
4 Development."  
5 Federal appropriation..... 100,000  
6 For cultural and historical  
7 support.  
8 State appropriation..... 2,000,000  
9 Section 233. (Reserved).  
10 Section 234. Environmental Hearing Board.

11 The following amounts are  
12 appropriated from the General  
13 Fund to the Environmental Hearing  
14 Board for the current fiscal  
15 year:

	Federal	State
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16 For the Environmental Hearing  
17 Board.

	Federal	State
18 State appropriation.....		2,668,000
19 Section 235. (Reserved).		
20 Section 236. Health Care Cost Containment Council.		

21 The following amounts are  
22 appropriated from the General Fund  
23 to the Health Care Cost Containment  
24 Council for the current fiscal  
25 year:

	Federal	State
--	---------	-------

26 For the Health Care Cost  
27 Containment Council.

	Federal	State
28 State appropriation.....		3,167,000
29 Section 237. State Ethics Commission.		

30 The following amounts are

1 appropriated from the General  
2 Fund to the State Ethics  
3 Commission for the current fiscal  
4 year:

Federal State

5 For the general government  
6 operations of the State Ethics  
7 Commission as allocated by  
8 resolution adopted by a majority  
9 of the members appointed to the  
10 State Ethics Commission.

11 State appropriation..... 3,197,000

12 SUBPART B

13 JUDICIAL DEPARTMENT

14 Section 241. Supreme Court.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the Supreme Court for the  
18 current fiscal year:

Federal State

19 For the Supreme Court:  
20 including the salaries of the  
21 Supreme Court justices, for the  
22 office of prothonotary and for the  
23 library in the Eastern District  
24 and Western District, for the  
25 office of prothonotary in the  
26 Middle District, for criers,  
27 tipstaves, official stenographers,  
28 court officers and the law  
29 secretary of the Chief Justice in  
30 Eastern, Middle and Western

1 Districts and workers'  
 2 compensation insurance premiums  
 3 for all Supreme Court employees  
 4 not funded by other  
 5 appropriations, for the office of  
 6 State reporters, including the  
 7 salaries and compensation of  
 8 employees, including the fees for  
 9 prothonotaries of the Supreme  
 10 Court of the Eastern, Middle and  
 11 Western Districts on assignment to  
 12 judges to counties other than  
 13 their own, and further including  
 14 assessments for the National  
 15 Center of State Courts.  
 16           State appropriation..... 17,493,000  
 17       For vouchered expenses for  
 18 justices.  
 19           State appropriation..... 118,000  
 20       For judicial center operations.  
 21           State appropriation..... 830,000  
 22       For the judicial council for  
 23 the unified judicial system.  
 24           State appropriation..... 141,000  
 25       For district court  
 26 administrators for the unified  
 27 judicial system.  
 28           State appropriation..... 20,050,000  
 29       For the Interbranch Commission.  
 30           State appropriation..... 350,000

1 For court management education  
2 for the unified judicial system.  
3 State appropriation..... 73,000  
4 For Rules Committees.  
5 State appropriation..... 1,595,000  
6 For the Court Administrator of  
7 Pennsylvania, including the  
8 expenses of the Judicial Council  
9 of Pennsylvania and the District  
10 Justice Administrator.  
11 State appropriation..... 11,809,000  
12 The following Federal amounts  
13 are appropriated to supplement the  
14 sum appropriated for the Court  
15 Administrator:  
16 (1) "Court Improvement  
17 Project."  
18 Federal appropriation..... 1,130,000  
19 For the Integrated Criminal  
20 Justice System.  
21 State appropriation..... 2,372,000  
22 For the unified judicial system  
23 security program.  
24 State appropriation..... 2,002,000  
25 For the Office of Elder Justice  
26 in the Courts.  
27 State appropriation..... 496,000  
28 The following Federal amounts  
29 are appropriated to supplement the  
30 sum appropriated for the Office of



1 Elder Justice in the Courts:

2 (1) "Elder Justice  
3 Innovation."

4 Federal appropriation..... 1,000,000

5 Section 242. Superior Court.

6 The following amounts are  
7 appropriated from the General Fund  
8 to the Superior Court for the  
9 current fiscal year:

Federal State

10 For the salaries and expenses  
11 of the Superior Court: including  
12 the salary of the Superior Court  
13 judges, for panelization of judges  
14 program, for criers, tipstaves,  
15 official stenographers, court  
16 officers and law secretary of the  
17 president judge and workers'  
18 compensation insurance premiums  
19 for all employees of the Superior  
20 Court, for the prothonotary's  
21 office in the Philadelphia  
22 District, including salaries and  
23 compensation for employees,  
24 including the expenses of dockets,  
25 stationery, supplies, books for  
26 the library and other costs of the  
27 Superior Court and its offices.

28 State appropriation..... 33,025,000

29 For vouchered expenses for  
30 active judges.

1 State appropriation..... 183,000

2 Section 243. Commonwealth Court.

3 The following amounts are  
4 appropriated from the General Fund  
5 to Commonwealth Court for the  
6 current fiscal year:

Federal State

7 For the salaries of judges, for  
8 the salaries and expenses of  
9 employees.

10 State appropriation..... 21,616,000

11 For vouchered expenses for  
12 active judges.

13 State appropriation..... 132,000

14 Section 244. Courts of common pleas.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the courts of common pleas for  
18 the current fiscal year:

Federal State

19 For the courts of common pleas:  
20 including the salaries and  
21 expenses of judges, including the  
22 expenses of traveling judges,  
23 including the mileage in divided  
24 judicial districts, and the  
25 payment of a per diem salary,  
26 mileage and miscellaneous expenses  
27 to active visiting judges for the  
28 performance of their official  
29 duties.

30 State appropriation..... 120,094,000

1 For senior judges of the courts  
2 of common pleas.

3 State appropriation..... 4,084,000

4 For common pleas judicial  
5 education.

6 State appropriation..... 1,272,000

7 For problem solving courts.

8 State appropriation..... 1,103,000

9 Section 245. Community courts - magisterial district judges.

10 The following amounts are  
11 appropriated from the General Fund  
12 to the community courts and  
13 magisterial district judges for

14 the current fiscal year: Federal State

15 For the salaries and expenses  
16 of community court judges and  
17 magisterial district judges.

18 State appropriation..... 84,458,000

19 For magisterial district  
20 judges' education.

21 State appropriation..... 759,000

22 Section 246. (Reserved).

23 Section 247. Philadelphia Municipal Court.

24 The following amounts are  
25 appropriated from the General Fund  
26 to the Philadelphia Municipal  
27 Court for the current fiscal year: Federal State

28 For the salaries and expenses  
29 of judges and hearing officers,  
30 including the traffic division.

1 State appropriation..... 7,950,000

2 Section 248. Judicial Conduct.

3 The following amounts are  
4 appropriated from the General Fund  
5 for Judicial Conduct for the

6 current fiscal year: Federal State

7 For salaries and expenses of  
8 the Judicial Conduct Board.

9 State appropriation..... 2,555,000

10 For the salaries and expenses  
11 of the Judicial Ethics Advisory  
12 Board.

13 State appropriation..... 62,000

14 Section 249. Court of Judicial Discipline.

15 The following amounts are  
16 appropriated from the General Fund  
17 to the Court of Judicial  
18 Discipline for the current fiscal

19 year: Federal State

20 For salaries and expenses of  
21 the Court of Judicial Discipline.

22 State appropriation..... 618,000

23 Section 250. Juror cost reimbursement.

24 The following amounts are  
25 appropriated from the General Fund  
26 for juror cost reimbursement for  
27 the current fiscal year: Federal State

28 For juror cost reimbursement.

29 State appropriation..... 1,118,000

30 Section 251. County court reimbursement.

1 The following amounts are  
2 appropriated from the General Fund  
3 for court costs for the current  
4 fiscal year:

5 For payment to counties as  
6 reimbursement for costs incurred  
7 by counties in the administration  
8 and operation of courts of common  
9 pleas during the calendar year  
10 which immediately precedes the  
11 beginning of the current fiscal  
12 year.

Federal State

13 State appropriation..... 23,136,000

14 For senior judge operational  
15 support grants.

16 State appropriation..... 1,375,000

17 For payment to counties as  
18 reimbursement for costs incurred  
19 by counties for court interpreter  
20 services.

21 State appropriation..... 1,500,000

22 SUBPART C

23 GENERAL ASSEMBLY

24 Section 261. Senate.

25 The following amounts are  
26 appropriated from the General Fund  
27 to the Senate for the current  
28 fiscal year:

Federal State

29 For the salaries, wages and all  
30 necessary expenses for the

1 following purposes:

2 Salaries of Senators.

3 State appropriation..... 9,307,000

4 Salaries, wages and other  
5 personnel expenses of employees of  
6 the Chief Clerk and all necessary  
7 expenditures to be allocated and  
8 disbursed at the direction of the  
9 President pro tempore.

10 State appropriation..... 3,239,000

11 Salaries, wages and other  
12 personnel expenses of employees of  
13 the Senate and expenses of the  
14 office of the President pro  
15 tempore, including member lodging  
16 rental, to be disbursed at the  
17 direction of the President pro  
18 tempore.

19 State appropriation..... 14,672,000

20 Incidental expenses for payment  
21 of salaries, wages, other  
22 personnel expenses, maintenance  
23 and other expenses of the Senate.

24 State appropriation..... 3,775,000

25 The above appropriations for  
26 incidental expenses shall be paid  
27 prior to the payment of such  
28 expenses on warrant of the State  
29 Treasurer in favor of the Chief  
30 Clerk upon the presentation of

1 requisitions for the same provided  
2 that the total amount of  
3 requisitions for advancements,  
4 less the total amount of  
5 expenditures made as certified by  
6 such officer to the State  
7 Treasurer, shall not exceed the  
8 amount of the bond of the officer  
9 having control of the disbursement  
10 from the funds advanced.

11       Miscellaneous expenses: Mileage  
12 and expenses, Senators: In  
13 addition to the annual allocation  
14 for expenses authorized by law for  
15 each member of the Senate, each  
16 member shall receive an annual  
17 allocation in an amount  
18 established by the Senate  
19 Committee on Management Operations  
20 for actual expenses incurred for  
21 lodging and meals while away from  
22 home on official legislative  
23 business, official postage and all  
24 other expenses incidental to  
25 legislative duties as provided for  
26 in the Financial Operating Rules  
27 of the Senate. Upon presentation  
28 of requisitions by the Chief Clerk  
29 for such expenses, such  
30 requisitions shall be paid on

1 warrant of the State Treasurer  
2 directly to and in favor of the  
3 persons designated in such  
4 requisitions as entitled to  
5 receive such payments.

6 State appropriation..... 1,487,000

7 Legislative purchasing and  
8 expenses: For furniture,  
9 technology improvements,  
10 restorations, security  
11 enhancements, North Office  
12 Building modernization, equipment,  
13 renovations, personnel expenses  
14 and other expenses.

15 State appropriation..... 8,450,000

16 Upon presentation of  
17 requisitions by the Chief Clerk  
18 against the appropriations for  
19 legislative purchasing and  
20 expenses, such shall be paid on  
21 warrant of the State Treasurer  
22 directly to and in favor of the  
23 persons designated in such  
24 requisitions as entitled to  
25 receive such payments.

26 Expenses of the Committee on  
27 Appropriations (R) and the  
28 Committee on Appropriations (D):  
29 For investigating schools,  
30 colleges, universities,



1 correctional institutions, mental  
2 hospitals, medical and surgical  
3 hospitals, homes and other  
4 institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State  
7 Treasury in analyzing reports,  
8 expenditures and the general  
9 operation and administration of  
10 the institutions and agencies, in  
11 examining and analyzing requests  
12 of the same and of the various  
13 departments, boards and  
14 commissions of the Commonwealth,  
15 and for the collection of data  
16 from other states, attending  
17 seminars and conferences and in  
18 cooperating and exchanging  
19 information with legislative  
20 budget and financial committees of  
21 other states, and for the  
22 necessary travel expenses, and all  
23 other expenses deemed necessary by  
24 the chair (R) or the chair (D), as  
25 appropriate, or for salary, wages  
26 and other personnel expenses  
27 deemed appropriate by the  
28 respective caucus staff  
29 administrator in compiling data  
30 and information connected with the

1 work of the Senate in compiling  
2 comparative costs and other fiscal  
3 data and information for the use  
4 of the committee and the Senate  
5 during legislative sessions and  
6 during the interim between  
7 legislative sessions to the  
8 discharge of such duties. The  
9 committee, upon authorization of  
10 the majority chair, shall have the  
11 authority to examine and inspect  
12 all properties, equipment,  
13 facilities, files, records and  
14 accounts of any State office,  
15 department, institution, board,  
16 committee, commission or agency or  
17 any institution or agency  
18 supported, in whole or in part, by  
19 appropriation from the State  
20 Treasury and to administer oaths.  
21 The Committee on Appropriations  
22 may issue subpoenas under the hand  
23 and seal of the majority chair to  
24 compel the attendance of witnesses  
25 and the production of any papers,  
26 books, accounts, documents and  
27 testimony touching matters  
28 properly being inquired into by  
29 the committee and to cause the  
30 deposition of witnesses either

1 residing within or without the  
2 State to be taken in the manner  
3 prescribed by law for taking  
4 depositions in civil actions. Upon  
5 presentation of requisitions by  
6 the Chief Clerk for such expenses,  
7 such shall be paid on warrant of  
8 the State Treasurer directly to  
9 and in favor of the persons  
10 designated in such requisition as  
11 entitled to receive such  
12 compensation or expenses. The sum  
13 appropriated shall be divided  
14 equally by the State Treasurer and  
15 shall be deposited in separate  
16 accounts for the Committee on  
17 Appropriations (R) and the  
18 Committee on Appropriations (D).

19           State appropriation..... 3,166,000

20       Caucus Operations Account (R)  
21 and the Caucus Operations Account  
22 (D): For payment of salaries,  
23 wages and all other incidental  
24 expenses incurred in hiring  
25 personnel and staff for services  
26 which, in the opinion of the Floor  
27 Leader (R) or the Floor Leader (D)  
28 as may be appropriate, may be  
29 required or arise during  
30 legislative sessions and during

1 the interim between legislative  
2 sessions and for the payment of  
3 all other expenses, including  
4 member lodging rental, related to  
5 the performance of Senate duties  
6 and responsibilities. Upon  
7 presentation of requisitions by  
8 the Chief Clerk, such shall be  
9 paid on warrant of the State  
10 Treasurer directly to and in favor  
11 of the persons designated in such  
12 requisition as entitled to receive  
13 such compensation or expenses. The  
14 entire sum appropriated shall be  
15 divided by the State Treasurer in  
16 amounts to be determined by a  
17 unanimous vote of the Executive  
18 Committee of the Senate Committee  
19 on Management Operations or in the  
20 absence of a unanimous vote of the  
21 Executive Committee then by a  
22 majority vote of the Senate  
23 Committee on Management Operations  
24 and such amounts shall be  
25 deposited into the Caucus  
26 Operations (R) and Caucus  
27 Operations (D) Accounts.

28 State appropriation.....

88,526,000

29 All appropriations made in this  
30 act or in any other fiscal year to

1 any account of the minority caucus  
2 of the Senate remaining unexpended  
3 and unencumbered on the effective  
4 date of this part may be  
5 transferred by the Committee on  
6 Management Operations, by a vote  
7 of two-thirds of its members, in  
8 its discretion to such Senate  
9 accounts as the committee deems  
10 necessary. All other  
11 appropriations made in this act or  
12 any other fiscal year to any other  
13 account of the Senate remaining  
14 unexpended and unencumbered on the  
15 effective date of this part may be  
16 transferred by the Committee on  
17 Managements Operations, by a  
18 majority vote of its members. Such  
19 power to transfer appropriations  
20 shall be limited to the current  
21 fiscal year.

22 Section 262. House of Representatives.

23 The following amounts are  
24 appropriated from the General Fund  
25 to the House of Representatives  
26 for the current fiscal year:  
27 For the salaries, wages and all  
28 necessary expenses for the  
29 following purposes:

30 Representatives' compensation,

	Federal	State
--	---------	-------

1 extra compensation to the Speaker  
2 of the House of Representatives  
3 and leaders of the House of  
4 Representatives and other  
5 necessary expenses.

6 State appropriation..... 37,940,000

7 For caucus operations. For  
8 allocation in such amounts as may  
9 be designated by the Legislative  
10 Management Committee (R) and the  
11 Legislative Management Committee  
12 (D) for payment of salaries, wages  
13 and all other compensation and  
14 necessary expenses incurred in  
15 hiring personnel and staff for  
16 services in the furtherance of the  
17 operations of the House of  
18 Representatives as may be  
19 appropriate, required or arise  
20 during legislative sessions and  
21 during the interim between  
22 legislative sessions. Of the sum  
23 appropriated, the State Treasurer  
24 shall deposit \$67,221,000 in the  
25 Caucus Operations Account (R) and  
26 \$72,823,000 in the Caucus  
27 Operations Account (D). Upon  
28 presentation of requisitions by  
29 the Chief Clerk of the House for  
30 such compensation or expenses,

1 such shall be paid on warrant of  
2 the State Treasurer directly to  
3 and in favor of the persons  
4 designated in such requisitions as  
5 entitled to receive such  
6 compensation or expenses. An  
7 accounting, together with  
8 supporting documents whenever  
9 possible, shall be filed in the  
10 Office of the Chief Clerk of such  
11 expenses since the filing of the  
12 prior account.

13 State appropriation..... 140,044,000

14 For the operation of the  
15 Speaker's Office.

16 State appropriation..... 1,703,000

17 For Bipartisan Management  
18 Committee, Chief Clerk,  
19 Comptroller and the Commonwealth  
20 Emergency Medical System.

21 State appropriation..... 14,834,000

22 Mileage: Representatives,  
23 officers and employees.

24 State appropriation..... 672,000

25 For postage: Chief Clerk and  
26 Legislative Journal.

27 State appropriation..... 2,816,000

28 For contingent expenses (R) and  
29 (D). The sum appropriated shall be  
30 allocated to the officers and

1 members in the same manner and  
2 proportion as appropriations for  
3 contingent expenses contained in  
4 section 252 of the act of July 4,  
5 2004 (P.L.1837, No.7A), known as  
6 the General Appropriation Act of  
7 2004.

8 State appropriation..... 2,118,000

9 The above appropriations for  
10 postage and for contingent  
11 expenses shall be paid prior to  
12 the payment of such expenses on  
13 warrant of the State Treasurer in  
14 favor of the officers above named  
15 upon the presentation of their  
16 requisitions for the same,  
17 provided that the total amount of  
18 requisitions for advancements,  
19 less the total amount of  
20 expenditures made as certified by  
21 such officers to the State  
22 Treasurer, shall not exceed the  
23 amount of the bond of the officer  
24 having control of the disbursement  
25 from the funds advanced.

26 Miscellaneous expenses:  
27 Incidental expenses.

28 State appropriation..... 7,569,000

29 Expenses - Representatives: In  
30 addition to annual reimbursement



1 for expenses heretofore authorized  
2 by law for each member of the  
3 House of Representatives, each  
4 member shall be entitled to  
5 reimbursement for actual expenses,  
6 not exceeding the sum of \$12,500  
7 annually, incurred for lodging and  
8 meals while away from home on  
9 official legislative business,  
10 home office expenses, official  
11 postage, staff and all other  
12 expenses incidental to legislative  
13 duties.

14 State appropriation..... 4,251,000

15 Legislative printing and  
16 expenses.

17 State appropriation..... 11,174,000

18 For the payment of the expenses  
19 of the Committee on Appropriations  
20 (R) of the House of  
21 Representatives in investigating  
22 schools, colleges, universities,  
23 correctional institutions, mental  
24 hospitals, medical and surgical  
25 hospitals, homes and other  
26 institutions and agencies  
27 supported, in whole or in part, by  
28 appropriations from the State  
29 Treasury in analyzing reports,  
30 expenditures and the general

1 operation and administration of  
2 the institutions and agencies in  
3 examining and analyzing requests  
4 of the same and of the various  
5 departments, boards and  
6 commissions of the Commonwealth,  
7 and for the collection of data  
8 from other states, attending  
9 seminars and conferences, and in  
10 cooperating and exchanging  
11 information with legislative  
12 budget and financial committees of  
13 other states, and any office  
14 expenses necessary to serve the  
15 committee and its chair, and for  
16 the necessary clerical assistance  
17 and other assistance, travel  
18 expenses and all other expenses  
19 deemed necessary by the chair in  
20 compiling data and information  
21 connected with the work of the  
22 committee in compiling comparative  
23 cost and other fiscal data and  
24 information for the use of the  
25 committee and the House of  
26 Representatives during legislative  
27 sessions and during the interim  
28 between legislative sessions to  
29 the discharge of such duties. The  
30 committee shall have the authority

1 to examine and inspect all  
2 properties, equipment, facilities,  
3 files, records and accounts of any  
4 State office, department,  
5 institution, board, committee,  
6 commission or agency or any  
7 institution or agency supported,  
8 in whole or in part, by  
9 appropriation from the State  
10 Treasury and to administer oaths.  
11 The sum appropriated shall be paid  
12 on warrant of the State Treasurer  
13 in favor of the chair of the  
14 committee on the presentation of  
15 his requisition for the same. The  
16 chair of the Committee on  
17 Appropriations (R) shall, not  
18 later than 30 days after the  
19 termination of his term of office  
20 or until his successor is elected  
21 and also within 30 days after the  
22 adjournment of any regular or  
23 special session, file an account,  
24 together with supporting documents  
25 whenever possible, in the office  
26 of the Committee on Appropriations  
27 (R), of the committee's expenses  
28 since the filing of the prior  
29 account.

30 State appropriation.....

3,223,000

1 For the payment of the expenses  
2 of the Committee on Appropriations  
3 (D) of the House of  
4 Representatives in investigating  
5 schools, colleges, universities,  
6 correctional institutions, mental  
7 hospitals, medical and surgical  
8 hospitals, homes and other  
9 institutions and agencies  
10 supported, in whole or in part, by  
11 appropriations from the State  
12 Treasury in analyzing reports,  
13 expenditures, and the general  
14 operation and administration of  
15 the institutions and agencies in  
16 examining and analyzing requests  
17 of the same and of the various  
18 departments, boards and  
19 commissions of the Commonwealth  
20 and for the collection of data  
21 from other states, attending  
22 seminars and conferences, and in  
23 cooperating and exchanging  
24 information with legislative  
25 budget and financial committees of  
26 other states, and any office  
27 expenses necessary to serve the  
28 committee and its chair, and for  
29 the necessary clerical assistance,  
30 and other assistance, travel

1 expenses and all other expenses  
2 deemed necessary by the chair in  
3 compiling data and information  
4 connected with the work of the  
5 committee in compiling comparative  
6 cost and other fiscal data and  
7 information for the use of the  
8 committee and the House of  
9 Representatives during legislative  
10 sessions and during the interim  
11 between legislative sessions to  
12 the discharge of such duties. The  
13 committee shall have the authority  
14 to examine and inspect all  
15 properties, equipment, facilities,  
16 files, records and accounts of any  
17 State office, department,  
18 institution, board, committee,  
19 commission or agency or any  
20 institution or agency supported,  
21 in whole or in part, by  
22 appropriation from the State  
23 Treasury and to administer oaths.  
24 The sum appropriated shall be paid  
25 on warrant of the State Treasurer  
26 in favor of the chair of the  
27 Committee on Appropriations (D) on  
28 the presentation of his  
29 requisition for the same. The  
30 chair of the Committee on

1 Appropriations (D) shall, not  
2 later than 30 days after the  
3 termination of his term of office  
4 or until his successor is elected  
5 and also within 30 days after the  
6 adjournment of any regular or  
7 special session, file an account,  
8 together with supporting documents  
9 whenever possible, in the office  
10 of the Committee on Appropriations  
11 (D) of the House of  
12 Representatives, of his expenses  
13 since the filing of the prior  
14 account.

15 State appropriation..... 3,223,000

16 The Committee on Appropriations  
17 may issue subpoenas under the hand  
18 and seal of the majority chair to  
19 compel the attendance of witnesses  
20 and the production of any papers,  
21 books, accounts, documents and  
22 testimony touching matters  
23 properly being inquired into by  
24 the committee and to cause the  
25 deposition of witnesses either  
26 residing within or without the  
27 State to be taken in the manner  
28 prescribed by law for taking  
29 depositions in civil actions.

30 For the payment to the Special

1 Leadership Account (R) for payment  
2 of salaries, wages and all other  
3 incidental expenses incurred in  
4 hiring personnel and staff or for  
5 services, which, in the opinion of  
6 the Floor Leader, may be required  
7 or arise during legislative  
8 sessions and during the interim  
9 between legislative sessions and  
10 for the payment of all other  
11 expenses related to the  
12 performance of his duties and  
13 responsibilities. The sum  
14 appropriated shall be paid on  
15 warrant of the State Treasurer in  
16 favor of the Floor Leader on the  
17 presentation of his requisition  
18 for the same. The Floor Leader  
19 shall, not later than 30 days  
20 after the termination of his term  
21 of office or until his successor  
22 is elected and also within 30 days  
23 after the adjournment of any  
24 regular or special session, file  
25 an account, together with  
26 supporting documents whenever  
27 possible, in the office of the  
28 Floor Leader, of such expenses  
29 since the filing of the prior  
30 account.

1 State appropriation..... 6,045,000  
2 For the payment to the Special  
3 Leadership Account (D) for payment  
4 of salaries, wages and all other  
5 incidental expenses incurred in  
6 hiring personnel and staff or for  
7 services which, in the opinion of  
8 the Floor Leader, may be required  
9 or arise during legislative  
10 sessions and during the interim  
11 between legislative sessions and  
12 for the payment of all other  
13 expenses related to the  
14 performance of his duties and  
15 responsibilities. The sum  
16 appropriated shall be paid on  
17 warrant of the State Treasurer in  
18 favor of the Floor Leader on the  
19 presentation of his requisition  
20 for the same. The Floor Leader  
21 shall, not later than 30 days  
22 after the termination of his term  
23 of office or until his successor  
24 is elected and also within 30 days  
25 after the adjournment of any  
26 regular or special session, file  
27 an account, together with  
28 supporting documents whenever  
29 possible, in the office of the  
30 Floor Leader, of such expense



1 since the filing of the prior  
2 account.

3 State appropriation..... 6,045,000

4 All appropriations made in this  
5 act or in any other fiscal year to  
6 any account of the House of  
7 Representatives remaining  
8 unexpended and unencumbered on the  
9 effective date of this part, may  
10 be transferred by the authority  
11 responsible for administering the  
12 account, in its discretion, to  
13 such House accounts as that  
14 responsible authority deems  
15 necessary. Such power to transfer  
16 appropriations shall be limited to  
17 the current fiscal year.

18 SUBPART D

19 GOVERNMENT SUPPORT AGENCIES

20 Section 271. Legislative Reference Bureau.

21 The following amounts are  
22 appropriated from the General Fund  
23 to the Legislative Reference Bureau  
24 for the current fiscal year:

Federal	State
---------	-------

25 For the salaries, wages and all  
26 necessary expenses for the work of  
27 the Legislative Reference Bureau,  
28 including the Code and Bulletin  
29 section.

30 State appropriation..... 10,285,000

1 For the Pennsylvania Bulletin  
2 and Pennsylvania Code and related  
3 expenses.

4 State appropriation..... 886,000

5 For contingent expenses.

6 State appropriation..... 25,000

7 Section 272. Legislative Budget and Finance Committee.

8 The following amounts are  
9 appropriated from the General Fund  
10 to the Legislative Budget and  
11 Finance Committee for the current  
12 fiscal year:

Federal State

13 For the salaries, wages and all  
14 necessary expenses for the work of  
15 the Legislative Budget and Finance  
16 Committee.

17 State appropriation..... 2,020,000

18 Section 273. Legislative Data Processing Committee.

19 The following amounts are  
20 appropriated from the General Fund  
21 to the Legislative Data Processing  
22 Committee for the current fiscal  
23 year:

Federal State

24 For salaries, wages, other  
25 personnel expenses, operating  
26 costs, contracts, equipment,  
27 software, other incidental expenses  
28 and costs associated with the  
29 operation of the Legislative Data  
30 Processing Center, including an

1 allocation of \$2,309,000 to each of  
2 the Senate Republican and  
3 Democratic Caucus computer services  
4 departments for the payment of  
5 operating costs, contracts,  
6 equipment, software, other  
7 incidental expenses and costs at  
8 the direction of the respective  
9 caucus staff administrator, and an  
10 allocation of \$9,500,000 to the  
11 House of Representatives Democratic  
12 Caucus Computer Services Account,  
13 and an allocation of \$7,500,000 to  
14 the House of Representatives  
15 Republican Caucus Computer Services  
16 Account for the payment of  
17 operating costs, contracts,  
18 equipment, software, other  
19 incidental expenses and costs to be  
20 disbursed at the direction of the  
21 Speaker of the House of  
22 Representatives and the Minority  
23 Leader of the House of  
24 Representatives, and an allocation  
25 of \$400,000 to each of the Senate  
26 Republican and Democratic caucuses  
27 for committee and contingent  
28 expenses to be allocated in amounts  
29 determined by unanimous agreement  
30 of the executive committee of the

1 Senate Committee on Management  
2 Operations, and an allocation of  
3 \$400,000 to each of the House of  
4 Representatives Democratic and  
5 Republican Caucuses for costs  
6 associated with caucus operations  
7 to be disbursed at the direction of  
8 the Speaker of the House of  
9 Representatives and the Minority  
10 Leader of the House of  
11 Representatives, and an allocation  
12 of \$2,460,000 to the House of  
13 Representatives Democratic Caucus  
14 for disbursement by the Speaker of  
15 the House of Representatives.

16 State appropriation..... 32,255,000

17 For information technology  
18 modernization.

19 State appropriation..... 2,500,000

20 Section 274. Joint State Government Commission.

21 The following amounts are  
22 appropriated from the General Fund  
23 to the Joint State Government  
24 Commission for the current fiscal  
25 year:

Federal State

26 For the salaries, wages and all  
27 necessary expenses for the work of  
28 the Joint State Government  
29 Commission.

30 State appropriation..... 1,701,000

1 Section 275. Local Government Commission.

2 The following amounts are  
3 appropriated from the General Fund  
4 to the Local Government Commission  
5 for the current fiscal year:

Federal State

6 For the salaries, wages and all  
7 expenses necessary for the work of  
8 the Local Government Commission.

9 State appropriation..... 1,283,000

10 For the compilation and  
11 distribution of various municipal  
12 codes.

13 State appropriation..... 24,000

14 Section 276. (Reserved).

15 Section 277. Legislative Audit Advisory Commission.

16 The following amounts are  
17 appropriated from the General Fund  
18 to the Legislative Audit Advisory  
19 Commission for the current fiscal  
20 year:

Federal State

21 For the salaries, wages and all  
22 expenses necessary for the work of  
23 the Legislative Audit Advisory  
24 Commission.

25 State appropriation..... 285,000

26 Section 278. Independent Regulatory Review Commission.

27 The following amounts are  
28 appropriated from the General Fund  
29 to the Independent Regulatory  
30 Review Commission for the current

1 fiscal year: Federal State

2 For the salaries, wages and all  
3 necessary expenses for the work of  
4 the Independent Regulatory Review  
5 Commission.

6 State appropriation..... 2,155,000

7 Section 279. Capitol Preservation Committee.

8 The following amounts are  
9 appropriated from the General Fund  
10 to the Capitol Preservation  
11 Committee for the current fiscal

12 year: Federal State

13 For the operation of the Capitol  
14 Preservation Committee.

15 State appropriation..... 827,000

16 For the restoration of the  
17 Capitol and its artifacts,  
18 including support facilities and  
19 services.

20 State appropriation..... 3,157,000

21 Section 280. Pennsylvania Commission on Sentencing.

22 The following amounts are  
23 appropriated from the General Fund  
24 to the Pennsylvania Commission on  
25 Sentencing for the current fiscal

26 year: Federal State

27 For the Pennsylvania Commission  
28 on Sentencing.

29 State appropriation..... 2,553,000

30 Section 281. Center for Rural Pennsylvania.

1 The following amounts are  
2 appropriated from the General Fund  
3 to the Center for Rural  
4 Pennsylvania for the current fiscal  
5 year:

	Federal	State
6 For the Center for Rural 7 Pennsylvania.		

8 State appropriation.....		1,250,000
9 Section 282. Commonwealth Mail Processing Center.		

10 The following amounts are  
11 appropriated from the General Fund  
12 to the Commonwealth Mail Processing  
13 Center for the current fiscal year:

	Federal	State
--	---------	-------

14 For salaries, wages, other  
15 personnel expenses, operating  
16 costs, contracts, equipment,  
17 software, other incidental expenses  
18 and costs associated with the  
19 operation of the Commonwealth Mail  
20 Processing Center, including an  
21 allocation of \$1,040,000 to the  
22 Chief Clerk of the Senate for  
23 payment of postage and  
24 communication expenses as  
25 determined by the Senate Committee  
26 on Management Operations.

27 State appropriation.....		3,583,000
28 Section 283. Independent Fiscal Office.		

29 The following amounts are  
30 appropriated from the General Fund

1 to the Independent Fiscal Office  
2 for the current fiscal year: Federal State

3 For the salaries, wages and all  
4 expenses necessary for the work of  
5 the Independent Fiscal Office,  
6 including up to \$200,000 for  
7 pension actuarial analysis.

8 State appropriation..... 2,343,000

9 PART III

10 STATE LOTTERY FUND APPROPRIATIONS

11 Section 301. Department of Aging.

12 The following amounts are  
13 appropriated from the State Lottery  
14 Fund to the Department of Aging for  
15 the current fiscal year: Federal State

16 For general government  
17 operations of the Department of  
18 Aging.

19 State appropriation..... 11,488,000

20 For PENNCARE for older  
21 Pennsylvanians for the purpose of  
22 developing, operating and  
23 purchasing services for the aged  
24 and other adults, including, but  
25 not limited to, model projects,  
26 community care services, audits of  
27 area agencies on aging, protective  
28 services and counseling services.

29 State appropriation..... 282,848,000

30 For preadmission assessment.



1	State appropriation.....	8,750,000
2	For caregiver support.	
3	State appropriation.....	12,103,000
4	For transfer from the State	
5	Lottery Fund to the Pharmaceutical	
6	Assistance Fund.	
7	State appropriation.....	135,000,000
8	For Alzheimer's outreach.	
9	State appropriation.....	250,000
10	For grants to senior centers.	
11	State appropriation.....	2,000,000
12	Section 302. Department of Human Services.	
13	The following amounts are	
14	appropriated from the State Lottery	
15	Fund to the Department of Human	
16	Services for the current fiscal	
17	year:	Federal State
18	For medical assistance -	
19	transportation services.	
20	State appropriation.....	3,800,000
21	For medical assistance -	
22	Community HealthChoices.	
23	State appropriation.....	348,966,000

24 PART IV

25 TOBACCO SETTLEMENT FUND APPROPRIATIONS

26 Section 401. Department of Community and Economic Development.

27 The following amounts are

28 appropriated from the Tobacco

29 Settlement Fund to the Department

30 of Community and Economic

1 Development for the current fiscal  
 2 year: Federal State  
 3 For life sciences greenhouses.  
 4 State appropriation..... 3,000,000

5 Section 402. Department of Human Services.

6 The following amounts are  
 7 appropriated from the Tobacco  
 8 Settlement Fund to the Department  
 9 of Human Services for the current

10 fiscal year: Federal State  
 11 For medical assistance -  
 12 Community HealthChoices.  
 13 State appropriation..... 156,622,000

14 PART V

15 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

16 APPROPRIATIONS

17 Section 501. Supreme Court.

18 The following amounts are  
 19 appropriated from the Judicial  
 20 Computer System Augmentation  
 21 Account to the Supreme Court for

22 the current fiscal year: Federal State  
 23 For the Statewide judicial  
 24 computer system.  
 25 State appropriation..... 45,626,000

26 PART VI

27 EMERGENCY MEDICAL SERVICES OPERATING FUND

28 APPROPRIATIONS

29 Section 601. Department of Health.

30 The following amounts are

1 appropriated from the Emergency  
2 Medical Services Operating Fund to  
3 the Department of Health for the  
4 current fiscal year:

	Federal	State
5 For emergency medical services.		
6 State appropriation.....		10,200,000
7 For Catastrophic Medical and		
8 Rehabilitation Program.		
9 State appropriation.....		4,200,000

10 PART VII  
11 STATE STORES FUND APPROPRIATIONS

12 Section 701. Pennsylvania State Police.

13 The following amounts are  
14 appropriated from the State Stores  
15 Fund to the Pennsylvania State  
16 Police for the current fiscal year:

	Federal	State
17 For liquor control enforcement		
18 operational expenses.		
19 State appropriation.....		35,398,000

20 PART VIII  
21 MOTOR LICENSE FUND APPROPRIATIONS

22 SUBPART A  
23 MOTOR LICENSE FUND

24 Section 801. Department of Transportation.

25 The following amounts are  
26 appropriated from the Motor License  
27 Fund to the Department of  
28 Transportation for the current  
29 fiscal year:

	Federal	State
30 For the salaries, wages and all		

1 necessary expenses for the proper  
2 administration of the Department of  
3 Transportation, including the State  
4 Transportation Commission and the  
5 State Transportation Advisory  
6 Committee and the Statewide  
7 coordination of municipal services.

8           State appropriation..... 73,193,000

9       For operation of welcome  
10 centers.

11           State appropriation..... 4,323,000

12       For the salaries, wages and all  
13 necessary expenses for the  
14 operation of the highway and safety  
15 improvement programs, including  
16 planning and research, design,  
17 engineering, right-of-way  
18 acquisition and the operation of  
19 the engineering district facilities  
20 and liaison services with  
21 communities on local road  
22 engineering and construction  
23 activities.

24           State appropriation..... 500,000,000

25       For the salaries, wages and all  
26 necessary expenses for the  
27 administration and operation of the  
28 maintenance program for State  
29 roads, bridges, tunnels and  
30 structures, including the operation

1	of the county maintenance district	
2	facilities.	
3	State appropriation.....	960,000,000
4	For highway systems technology	
5	and innovation.	
6	State appropriation.....	16,000,000
7	For reinvestment in Department	
8	of Transportation facilities.	
9	State appropriation.....	16,500,000
10	For the salaries, wages and all	
11	necessary expenses for the	
12	administration of the traffic	
13	safety program and the	
14	administration and operation of the	
15	operator and vehicle registration	
16	programs.	
17	State appropriation.....	242,258,000
18	For homeland security - REAL ID.	
19	State appropriation.....	30,135,000
20	For payments to municipalities	
21	pursuant to the act of June 1, 1956	
22	(1955 P.L.1944, No.655), referred	
23	to as the Liquid Fuels Tax	
24	Municipal Allocation Law.	
25	State appropriation.....	30,000,000
26	For payments to municipalities	
27	to assist in maintenance and	
28	construction costs of roads.	
29	State appropriation.....	255,000,000
30	For supplemental payments to	

1 municipalities to assist in  
2 maintenance and construction costs  
3 of roads in accordance with 75  
4 Pa.C.S. Ch. 93 (relating to  
5 supplemental funding for municipal  
6 highway maintenance).

7 State appropriation..... 5,000,000

8 For maintenance and construction  
9 of county bridges. An allocation to  
10 a county under this appropriation  
11 may be used in whole or in part by  
12 the county for grants to  
13 municipalities for distribution in  
14 accordance with 75 Pa.C.S.  
15 § 9010(c) (relating to disposition  
16 and use of tax).

17 State appropriation..... 5,000,000

18 For municipal traffic signals.

19 State appropriation..... 45,000,000

20 Section 802. (Reserved).

21 Section 803. Treasury Department.

22 The following amounts are  
23 appropriated from the Motor  
24 License Fund to the Treasury  
25 Department for the current fiscal  
26 year:

Federal State

27 For the payment of salaries,  
28 wages and all necessary expenses  
29 in the proper administration of  
30 the program to refund liquid fuels

1 taxes to which the Commonwealth is  
2 not entitled.

3 State appropriation..... 551,000

4 For the payment of principal  
5 and interest requirements on  
6 general obligation bonds issued  
7 for transportation projects.

8 State appropriation..... 35,826,000

9 For payment of principal and  
10 interest requirements on general  
11 obligation bonds issued for public  
12 improvements.

13 State appropriation..... 21,807,000

14 For payment of the compensation  
15 of the Commonwealth's loan and  
16 transfer agent for services and  
17 expenses in connection with the  
18 registration, transfer and payment  
19 of interest on bonds of the  
20 Commonwealth and other services  
21 required to be performed by the  
22 loan and transfer agent.

23 State appropriation..... 40,000

24 Section 804. Department of Agriculture.

25 The following amounts are  
26 appropriated from the Motor License  
27 Fund to the Department of  
28 Agriculture for the current fiscal  
29 year:

30 For administration of the

	Federal	State
--	---------	-------

1 weights and measures program.  
 2 State appropriation..... 5,817,000  
 3 For the State Conservation  
 4 Commission for the maintenance and  
 5 improvement of dirt and gravel  
 6 roads.

7 State appropriation..... 28,000,000  
 8 Section 805. Department of Community and Economic Development.

9 The following amounts are  
 10 appropriated from the Motor  
 11 License Fund to the Department of  
 12 Community and Economic  
 13 Development for the current

14 fiscal year:	Federal	State
-----------------	---------	-------

15 For Appalachian Regional  
 16 Commission and the Office of the  
 17 Appalachian States' regional  
 18 representative.

19 State appropriation..... 750,000  
 20 Section 806. Department of Conservation and Natural Resources.

21 The following amounts are  
 22 appropriated from the Motor License  
 23 Fund to the Department of  
 24 Conservation and Natural Resources  
 25 for the current fiscal year:

Federal	State
---------	-------

26 For the maintenance and  
 27 mitigation of dust and sediment  
 28 pollution from forestry roads.

29 State appropriation..... 7,000,000  
 30 Section 807. Department of Education.



1 The following amounts are  
2 appropriated from the Motor License  
3 Fund to the Department of Education  
4 for the current fiscal year:

Federal State

5 For administration of the school  
6 safe driving program and for  
7 payments to school districts or  
8 joint school organizations for  
9 driver education courses.

10 State appropriation..... 1,100,000

11 Section 808. (Reserved).

12 Section 809. Department of General Services.

13 The following amounts are  
14 appropriated from the Motor License  
15 Fund to the Department of General  
16 Services for the current fiscal  
17 year:

Federal State

18 For payment of tort claims.

19 State appropriation..... 9,000,000

20 Section 810. Department of Revenue.

21 The following amounts are  
22 appropriated from the Motor License  
23 Fund to the Department of Revenue  
24 for the current fiscal year:

Federal State

25 For administration and  
26 enforcement of various Motor  
27 License Fund tax regulations.

28 State appropriation..... 23,125,000

29 Section 811. Pennsylvania State Police.

30 The following amounts are

1	appropriated from the Motor License		
2	Fund to the Pennsylvania State		
3	Police for the current fiscal year:	Federal	State
4	For transfer from the Motor		
5	License Fund to the General Fund to		
6	finance the Traffic Control Program		
7	and the Traffic Safety Facilities		
8	Program of the Pennsylvania State		
9	Police.		
10	State appropriation.....		424,285,000
11	For transfer from the Motor		
12	License Fund to the General Fund to		
13	finance law enforcement information		
14	technology.		
15	State appropriation.....		20,697,000
16	For transfer from the Motor		
17	License Fund to the General Fund to		
18	finance the Statewide Public Safety		
19	Radio Network.		
20	State appropriation.....		21,130,000
21	For transfer from the Motor		
22	License Fund to the General Fund to		
23	finance the Municipal Police		
24	Officers' Education and Training		
25	Commission.		
26	State appropriation.....		1,708,000
27	For replacement of patrol		
28	vehicles.		
29	State appropriation.....		13,000,000
30	For commercial vehicle		

1 inspections.

2 State appropriation..... 14,180,000

3 The following Federal amounts  
4 are appropriated to supplement the  
5 sum appropriated for commercial  
6 vehicle inspections:

7 (1) "Motor Carrier Safety."

8 Federal appropriation..... 8,243,000

9 (2) "IIJA - Motor Carrier  
10 Safety."

11 Federal appropriation..... 8,100,000

12 For municipal police training  
13 grants.

14 State appropriation..... 5,000,000

15 SUBPART B

16 AVIATION RESTRICTED ACCOUNT

17 Section 821. Department of Transportation.

18 The following amounts are  
19 appropriated from the Aviation  
20 Restricted Account to the

21 Department of Transportation for

22 the current fiscal year: Federal State

23 For payment for aviation  
24 operations, including the operation  
25 and maintenance of State-owned  
26 aircraft, payment of general  
27 expenses, supplies, printing and  
28 equipment; for the development and  
29 maintenance of State airports and  
30 the maintenance and repair of

1 landing fields, intermediate  
2 landing fields, landing field  
3 equipment, beacon sites and other  
4 navigation facilities; and for the  
5 encouragement and development of  
6 civil aeronautics.

7 State appropriation..... 3,614,000

8 For airport development.

9 State appropriation..... 5,000,000

10 For real estate tax rebate  
11 payments to privately owned public  
12 use airports.

13 State appropriation..... 250,000

14 PART IX

15 HAZARDOUS MATERIAL RESPONSE FUND

16 APPROPRIATIONS

17 Section 901. Pennsylvania Emergency Management Agency.

18 The following amounts are  
19 appropriated from the Hazardous  
20 Material Response Fund to the  
21 Pennsylvania Emergency Management

22 Agency for the current fiscal year: Federal State

23 For general administration and  
24 operational expenses.

25 State appropriation..... 160,000

26 For training programs for  
27 hazardous material response teams.

28 State appropriation..... 160,000

29 For grants to support counties'  
30 activities.

1 State appropriation..... 1,120,000  
2 For public and facility owner  
3 education, information and  
4 participation programs.

5 State appropriation..... 160,000

6 PART X  
7 MILK MARKETING FUND APPROPRIATIONS

8 Section 1001. Milk Marketing Board.

9 The following amounts are  
10 appropriated from the Milk  
11 Marketing Fund to the Milk  
12 Marketing Board for the current  
13 fiscal year:

Federal State

14 For the operation of the Milk  
15 Marketing Board.

16 State appropriation..... 2,840,000

17 PART XI  
18 HOME INVESTMENT TRUST FUND  
19 APPROPRIATIONS

20 Section 1101. Department of Community and Economic Development.

21 The following amounts are  
22 appropriated from the Home  
23 Investment Trust Fund to the  
24 Department of Community and  
25 Economic Development for the  
26 current fiscal year:

Federal State

27 The following Federal amounts  
28 are appropriated for the  
29 administration of the Affordable  
30 Housing Act:

1 (1) "Affordable Housing Act

2 Administration."

3 Federal appropriation..... 4,000,000

4 PART XII

5 TUITION ACCOUNT GUARANTEED SAVINGS

6 PROGRAM FUND APPROPRIATIONS

7 Section 1201. Treasury Department.

8 The following amounts are

9 appropriated from the Tuition

10 Account Guaranteed Savings Program

11 Fund to the Treasury Department for

12 the current fiscal year: Federal State

13 For the operation of the Tuition

14 Account Program Bureau.

15 State appropriation..... 3,339,000

16 PART XIII

17 BANKING FUND APPROPRIATIONS

18 Section 1301. Department of Banking and Securities.

19 The following amounts are

20 appropriated from the Banking Fund

21 to the Department of Banking and

22 Securities for the current fiscal

23 year: Federal State

24 For general government

25 operations of the Department of

26 Banking and Securities.

27 State appropriation..... 23,413,000

28 PART XIV

29 FIREARM RECORDS CHECK FUND

30 APPROPRIATIONS

1 Section 1401. Pennsylvania State Police.

2 The following amounts are  
3 appropriated from the Firearm  
4 Records Check Fund to the  
5 Pennsylvania State Police for the

6 current fiscal year: Federal State

7 For activities associated with  
8 the purchase of firearms by  
9 individuals.

10 State appropriation..... 4,800,000

11 PART XV  
12 BEN FRANKLIN TECHNOLOGY DEVELOPMENT  
13 AUTHORITY FUND APPROPRIATIONS

14 Section 1501. Department of Community and Economic Development.

15 The following amounts are  
16 appropriated from the Ben Franklin  
17 Technology Development Authority  
18 Fund to the Department of Community  
19 and Economic Development for the

20 current fiscal year: Federal State

21 For the Ben Franklin Technology  
22 Development Authority Fund.

23 State appropriation..... 37,500,000

24 PART XVI  
25 OIL AND GAS LEASE FUND APPROPRIATIONS

26 Section 1601. Department of Conservation and Natural Resources.

27 The following amounts are  
28 appropriated from the Oil and Gas  
29 Lease Fund to the Department of  
30 Conservation and Natural Resources

	Federal	State
1 for the current fiscal year:		
2 For general government		
3 operations.		
4 State appropriation.....		14,790,000
5 For State parks operations.		
6 State appropriation.....		20,500,000
7 For State forests operations.		
8 State appropriation.....		20,500,000
9 For State parks and State		
10 forests infrastructure projects.		
11 State appropriation.....		56,000,000

PART XVII

HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

14 Section 1701. Attorney General.

15 The following amounts are  
 16 appropriated from the Home  
 17 Improvement Account to the Attorney  
 18 General for the current fiscal  
 19 year:

	Federal	State
20 For home improvement consumer		
21 protection.		
22 State appropriation.....		2,693,000

PART XVIII

CIGARETTE FIRE SAFETY AND

FIREFIGHTER PROTECTION ACT

ENFORCEMENT FUND APPROPRIATIONS

27 Section 1801. Attorney General.

28 The following amounts are  
 29 appropriated from the Cigarette  
 30 Fire Safety and Firefighter

Federal	State
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1 Protection Act Enforcement Fund to  
2 the Attorney General for the  
3 current fiscal year:

4 For cigarette fire safety and  
5 firefighter protection enforcement.

6 State appropriation..... 50,000

7 PART XIX

8 INSURANCE REGULATION AND

9 OVERSIGHT FUND APPROPRIATIONS

10 Section 1901. Insurance Department.

11 The following amounts are  
12 appropriated from the Insurance  
13 Regulation and Oversight Fund to  
14 the Insurance Department for the  
15 current fiscal year:

Federal State

16 For general government  
17 operations of the Insurance  
18 Department.

19 State appropriation..... 34,202,000

20 PART XX

21 PENNSYLVANIA RACE HORSE DEVELOPMENT

22 RESTRICTED ACCOUNT APPROPRIATIONS

23 Section 2001. Department of Agriculture.

24 The following amounts are  
25 appropriated from the  
26 Pennsylvania Race Horse  
27 Development Restricted Account to  
28 the Department of Agriculture for  
29 the current fiscal year:

Federal State

30 For the Animal Health and

1 Diagnostic Commission.  
2 State appropriation..... 5,350,000  
3 For the Pennsylvania  
4 Veterinary Laboratory System.  
5 State appropriation..... 5,309,000  
6 For payments to Pennsylvania  
7 fairs.  
8 State appropriation..... 4,000,000  
9 PART XXI  
10 JUSTICE REINVESTMENT FUND APPROPRIATIONS  
11 (Reserved)  
12 PART XXII  
13 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS  
14 (Reserved)  
15 PART XXIII  
16 STATE RACING FUND APPROPRIATIONS  
17 Section 2301. Department of Agriculture.  
18 The following amounts are  
19 appropriated from the State  
20 Racing Fund to the Department of  
21 Agriculture for the current  
22 fiscal year: Federal State  
23 For the State Horse Racing  
24 Commission.  
25 State appropriation..... 7,555,000  
26 For the Pennsylvania Equine  
27 Toxicology and Research  
28 Laboratory.  
29 State appropriation..... 13,535,000  
30 For horse racing promotion.

1 State appropriation..... 2,261,000

2 Section 2302. Department of Revenue.

3 The following amounts are  
4 appropriated from the State  
5 Racing Fund to the Department of  
6 Revenue for the current fiscal  
7 year:

Federal State

8 For administration of racing  
9 revenue collections.

10 State appropriation..... 266,000

11 PART XXIV

12 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

13 Section 2401. Treasury Department.

14 The following amounts are  
15 appropriated from the ABLE  
16 Savings Program Fund to the  
17 Treasury Department for the  
18 current fiscal year:

Federal State

19 For the operation of the  
20 Pennsylvania ABLE Savings  
21 Program.

22 State appropriation..... 1,130,000

23 PART XXV

24 TOURISM PROMOTION FUND RESTRICTED

25 ACCOUNT APPROPRIATIONS

26 Section 2501. Department of Community and Economic Development.

27 The following amounts are  
28 appropriated from the Tourism  
29 Promotion Fund Restricted Account  
30 to the Department of Community

1 and Economic Development for the  
2 current fiscal year: Federal State  
3 For marketing to attract  
4 tourists.

5 State appropriation..... 5,000,000

6 PART XXVI  
7 ENHANCED REVENUE COLLECTION ACCOUNT  
8 APPROPRIATIONS

9 Section 2601. Department of Revenue.

10 The following amounts are  
11 appropriated from the Enhanced  
12 Revenue Collection Account to the  
13 Department of Revenue for the

14 current fiscal year: Federal State

15 For the costs associated with  
16 expanded tax return reviews and  
17 tax collection activities.

18 State appropriation..... 30,000,000

19 PART XXVII  
20 PENNVEST DRINKING WATER REVOLVING FUND  
21 APPROPRIATIONS

22 Section 2701. Pennsylvania Infrastructure Investment Authority.

23 The following amounts are  
24 appropriated from the PENNVEST  
25 Drinking Water Revolving Fund to  
26 the Pennsylvania Infrastructure  
27 Investment Authority for the

28 current fiscal year: Federal State

29 The following Federal amounts  
30 are appropriated to the

1	Pennsylvania Infrastructure	
2	Investment Authority:	
3	(1) "Drinking Water Projects	
4	Revolving Loan Fund."	
5	Federal appropriation.....	50,000,000
6	(1.1) "IIJA - Drinking Water	
7	Projects Revolving Loan Fund."	
8	Federal appropriation.....	125,000,000
9	(2) "Loan Program	
10	Administration."	
11	Federal appropriation.....	2,532,000
12	(2.1) "IIJA - Loan Program	
13	Administration."	
14	Federal appropriation.....	5,118,000
15	(3) "Technical Assistance to	
16	Small Systems."	
17	Federal appropriation.....	1,750,000
18	(3.1) "IIJA - Technical	
19	Assistance to Small Systems."	
20	Federal appropriation.....	2,250,000
21	(4) "Assistance to State	
22	Programs."	
23	Federal appropriation.....	7,000,000
24	(4.1) "IIJA - Assistance to	
25	State Programs."	
26	Federal appropriation.....	13,000,000
27	(5) "Local Assistance and	
28	Source Water Pollution."	
29	Federal appropriation.....	8,500,000
30	(6) "IIJA - Local Assistance	

1 and Source Water Pollution."

2 Federal appropriation..... 21,500,000

3 (7) "Infrastructure

4 Improvement Projects."

5 Federal appropriation..... 3,700,000

6 PART XXVIII

7 PENNVEST WATER POLLUTION CONTROL REVOLVING

8 FUND APPROPRIATIONS

9 Section 2801. Pennsylvania Infrastructure Investment Authority.

10 The following amounts are

11 appropriated from the PENNVEST

12 Water Pollution Control Revolving

13 Fund to the Pennsylvania

14 Infrastructure Investment

15 Authority for the current fiscal

16 year: Federal State

17 The following Federal amounts

18 are appropriated to the

19 Pennsylvania Infrastructure

20 Investment Authority:

21 (1) "Sewage Projects

22 Revolving Loan Fund."

23 Federal appropriation..... 121,145,000

24 (2) "IIJA - Sewage Projects

25 Revolving Loan Fund."

26 Federal appropriation..... 75,000,000

27 (3) "Overflow and Storm Water

28 Grants."

29 Federal appropriation..... 4,800,000

30 PART XXIX

1 OPIOID SETTLEMENT RESTRICTED

2 ACCOUNT APPROPRIATIONS

3 Section 2901. Department of Drug and Alcohol Programs.

4 The following amounts are  
5 appropriated from the Opioid  
6 Settlement Restricted Account to  
7 the Department of Drug and  
8 Alcohol Programs for the current

9 fiscal year: Federal State

10 For costs associated with  
11 opioid use disorder treatment and  
12 abatement programs.

13 State appropriation..... 22,545,000

14 PART LXI

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR CURRENT FISCAL YEAR

17 Section 6101. General Fund repository for Federal funds.

18 Moneys received from the Federal Government as contributions  
19 or supplements to the departments or agencies of the  
20 Commonwealth or the programs provided in this act shall be paid  
21 into the General Fund.

22 Section 6102. Limitation on encumbering or spending Federal  
23 funds.

24 Federal funds shall be encumbered or spent only to the extent  
25 that the money is estimated as being available during the fiscal  
26 year of the Commonwealth.

27 Section 6103. Appropriation of prior unspent Federal funds.

28 (a) General rule.--Federal moneys that have been previously  
29 appropriated by the General Assembly and authorized or allocated  
30 by the Federal Government but remain unspent from the prior

1 fiscal year or previous fiscal years and will not be renewed for  
2 the current fiscal year are appropriated.

3 (b) Department of Human Services.--The Federal  
4 appropriations to the Department of Human Services include any  
5 prior earnings that may be received during the current fiscal  
6 year. In addition to the amounts specifically appropriated in  
7 this act to the Department of Human Services, all moneys  
8 appropriated from the Federal Government during a previous  
9 fiscal year which are expected to be received as reimbursements  
10 may be carried forward until the close of the current fiscal  
11 year to the extent that obligations are carried forward. In  
12 addition, reimbursements actually received to support the  
13 obligations may also be carried forward.

14 Section 6104. Subgrants between Federal appropriations.

15 Subgrants may be made between Federal appropriations without  
16 further approval of the General Assembly. The Secretary of the  
17 Budget shall submit a list of subgrants to the chair and  
18 minority chair of the Appropriations Committee of the Senate and  
19 the chair and minority chair of the Appropriations Committee of  
20 the House of Representatives quarterly. No subgrant to a State  
21 agency, however, may be made from a restricted receipt account  
22 without a specific appropriation by the General Assembly.

23 Section 6105. Utilization of emergency Federal funds.

24 (a) Natural disasters and civil disobedience.--Federal funds  
25 available for costs and damages resulting from natural disasters  
26 or civil disobedience may be added to an appropriation contained  
27 in this act or to funds otherwise appropriated or may be used  
28 for the purposes prescribed by the Federal Government.

29 (b) Other emergencies.--In addition to the moneys  
30 appropriated by this act, moneys received from the Federal



1 Government for the purpose of disaster assistance or relief, or  
2 other moneys received as a direct result of terrorist acts,  
3 moneys for homeland security and defense and moneys for avian  
4 flu/pandemic preparedness shall be paid into the General Fund  
5 and are appropriated out of the General Fund to the departments,  
6 boards, commissions or agencies designated by the Governor.

7 (c) Executive authorization.--In the event of an emergency  
8 situation in which the General Assembly cannot act in sufficient  
9 time, the Governor is authorized through executive authorization  
10 to provide up to \$10,000,000 in Federal funds to alleviate the  
11 emergency situation.

12 (d) Federal funding related to COVID-19 and the impact of  
13 COVID-19.--The following apply to funds received from the  
14 Federal Government for assistance with the response to the  
15 COVID-19 pandemic and the economic impact of the COVID-19  
16 pandemic:

17 (1) For Federal funds which are required by Federal law  
18 to be allocated to a specific program which is in existence  
19 prior to the effective date of this section, the Federal  
20 funds are hereby appropriated to the program.

21 (2) For Federal funds which are required by Federal law  
22 to be allocated by the Commonwealth according to a formula  
23 mandated by Federal law, the Federal funds are hereby  
24 appropriated for allocation according to the formula.

25 (3) All other Federal funds under this subsection shall  
26 be deposited in the COVID-19 Response Restricted Account and  
27 shall only be used upon appropriation by the General  
28 Assembly.

29 (e) Definition.--For the purposes of this section,  
30 "emergency" is defined as a situation in which there is a chance

1 of or which may result in substantial human suffering.

2 Section 6105.1. Federal funding relating to infrastructure.

3 The following apply to funds received from the Federal  
4 Government for infrastructure projects:

5 (1) For Federal funds which are required by Federal law  
6 to be allocated to a specific program which is in existence  
7 prior to the effective date of this section, the Federal  
8 funds are appropriated to the program.

9 (2) For Federal funds which are required by Federal law  
10 to be allocated by the Commonwealth according to a formula  
11 mandated by Federal law, the Federal funds are appropriated  
12 for allocation according to the formula.

13 (3) All other Federal funds under this section shall be  
14 deposited in the Federal Infrastructure Project Account and  
15 shall only be used upon appropriation by the General  
16 Assembly.

17 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

18 In accordance with Federal law which permits the transfer of  
19 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
20 Human Services, upon approval of the Secretary of the Budget,  
21 may transfer funds, provided that the transfer will not result  
22 in a deficit in an appropriation from which funds are  
23 transferred. The Secretary of the Budget shall provide 10 days'  
24 prior notification of the transfer to the chair and the minority  
25 chair of the Appropriations Committee of the Senate and the  
26 chair and minority chair of the Appropriations Committee of the  
27 House of Representatives.

28 PART LXXI

29 MISCELLANEOUS PROVISIONS

30 FOR CURRENT FISCAL YEAR

1 Section 7101. Prior laws unaffected.

2 This act is not intended to be inconsistent with or to repeal  
3 any provision of any act enacted at this or any prior session of  
4 the General Assembly regulating the purchase of supplies, the  
5 ordering of printing and binding, the purchase, maintenance and  
6 use of motor vehicles, the method of making payments from the  
7 State Treasury for any purpose or the functioning of any  
8 administrative department, board or commission.

9 Section 7102. Compliance with other law before funds available.

10 No appropriation made by this act to any department, board,  
11 commission or agency of the Executive Department shall be  
12 available unless and until the department, board, commission or  
13 agency has complied with sections 615 and 616 of the act of  
14 April 9, 1929 (P.L.177, No.175), known as The Administrative  
15 Code of 1929.

16 Section 7103. Contracts prerequisite to encumbering or  
17 committing funds.

18 Funds available to agencies, boards, departments, commissions  
19 or other governmental entities under this act for the  
20 procurement of supplies, services or construction shall not be  
21 available for payment of or to be committed to or encumbered for  
22 payment of the procurement unless and until the agency, board,  
23 department or other governmental entity has complied with all of  
24 the requirements applicable to the procurement that are  
25 specified in 62 Pa.C.S. (relating to procurement) and in the  
26 policies, procedures and regulations instituted in accordance  
27 with 62 Pa.C.S.

28 Section 7104. Minority business set-asides.

29 (a) Duty to report.--Each department or other  
30 instrumentality of the Commonwealth listed in Subpart A of Part

1 II authorized to contract for buildings, highways, commodities,  
2 equipment, supplies or services shall report to the General  
3 Assembly all information pertinent to anticipated procurement  
4 needs at the beginning of each quarter during a fiscal year.

5 (b) Definition.--As used in this section, the term "minority  
6 business" means a minority business enterprise as defined in the  
7 act of July 22, 1974 (P.L.598, No.206), known as the  
8 Pennsylvania Minority Business Development Authority Act.  
9 Section 7105. Appropriation of funds from miscellaneous  
10 sources.

11 In addition to the amounts appropriated by this act:

12 (1) Moneys received in payment for food and household  
13 supplies furnished to employees and other persons, except  
14 inmates, by an institution and moneys received from the  
15 proceeds from the sale of products of the soil, meats,  
16 livestock, timber or other materials sold by a department or  
17 agency of the Commonwealth shall be paid into the General  
18 Fund and are appropriated out of the General Fund to the  
19 several respective institutions for the operation and  
20 maintenance of the institutions.

21 (2) Moneys received from any other source, except the  
22 Federal Government, as contributions for the purposes  
23 specified in the respective appropriations or as payment for  
24 services or materials furnished by one institution to  
25 another, except those collections designated as revenues,  
26 shall be paid into the General Fund and are appropriated out  
27 of the General Fund for the purposes of the respective  
28 appropriations.

29 (3) Moneys received by a department or agency of the  
30 Commonwealth from other sources, except the Federal

1 Government, as contributions or supplements to the department  
2 or agency for a program or administration of an act included  
3 in this act shall be paid into the General Fund and credited  
4 to the appropriation for that program or administration of  
5 the act.

6 Section 7106. Lapsing of unused funds.

7 (a) General rule.--Except as otherwise provided by law or by  
8 this section, that part of all appropriations in this act  
9 unexpended, uncommitted or unencumbered as of the close of the  
10 current fiscal year shall automatically lapse as of that day.

11 (b) Exceptions.--The following shall be continuing  
12 appropriations:

13 (1) The appropriation in section 236 to the Health Care  
14 Cost Containment Council.

15 (2) The appropriation in section 241 to the Supreme  
16 Court for the unified judicial system security program.

17 (3) The appropriations in Subpart C of Part II to the  
18 General Assembly.

19 (4) The appropriations in Subpart D of Part II to the  
20 Government Support Agencies.

21 (c) Nonapplicability.--This section does not apply to Part  
22 LI.

23 Section 7107. Appellate courts appropriation contingency.

24 The appropriations in sections 241, 242 and 243 to the  
25 Supreme, Superior and Commonwealth Courts, respectively, for  
26 justice and judge expenses are contingent upon a vouchered  
27 expense account plan being continued by the Supreme Court.

28 Section 7108. Transfer of excess funds.

29 The Governor may transfer moneys in funds receiving proceeds  
30 of Commonwealth of Pennsylvania general obligation bonds in

1 excess of the amount necessary for the purposes for which the  
2 bonds were issued to the appropriate sinking fund for payment of  
3 debt service due on outstanding bonds. If the excess money,  
4 together with any available balance, exceeds the amount of debt  
5 service remaining to be paid, the money shall be transferred to  
6 the General Fund or to the appropriate special fund responsible  
7 for the debt service.

8 Section 7109. Transfers for government support agencies.

9 During the current fiscal year, any prior year amount  
10 unexpended on the effective date of this section may, upon the  
11 written concurrence of the President pro tempore of the Senate,  
12 the Majority Leader of the Senate, the Speaker of the House of  
13 Representatives and the Majority Leader of the House of  
14 Representatives, be transferred between any of the following  
15 accounts:

- 16 (1) Legislative Reference Bureau.
- 17 (2) Legislative Budget and Finance Committee.
- 18 (3) Legislative Data Processing Committee.
- 19 (4) Joint State Government Commission.
- 20 (5) Local Government Commission.
- 21 (6) Legislative Audit Advisory Commission.
- 22 (7) Center for Rural Pennsylvania.
- 23 (8) Commonwealth Mail Processing Center.
- 24 (9) Joint Legislative Air and Water Pollution Control  
25 and Conservation Committee.
- 26 (10) Legislative Reapportionment Commission.
- 27 (11) Independent Regulatory Review Commission.
- 28 (12) Capitol Preservation Committee.
- 29 (13) Pennsylvania Commission on Sentencing.
- 30 (14) Host State Committee expenses - CSG.

1 (15) Restricted Account for Leave Payout Expenses.

2 Section 7110. Transfers for Legislative Reapportionment

3 Commission.

4 The appropriation in this act or in any other fiscal year to  
5 the Legislative Reapportionment Commission remaining unexpended  
6 and unencumbered on the effective date of this section may, upon  
7 the written concurrence of the President pro tempore of the  
8 Senate, the Majority Leader of the Senate, the Speaker of the  
9 House of Representatives and the Majority Leader of the House of  
10 Representatives, be transferred to any other account of the  
11 Senate and the House of Representatives, as they deem necessary.

12 Section 7111. Administration of Human Services Block Grant.

13 The Department of Human Services shall allocate and disburse  
14 appropriations in this act for the Human Services Block Grant  
15 Program established under Article XIV-B of the act of June 13,  
16 1967 (P.L.31, No.21), known as the Human Services Code, to  
17 counties participating in that program. Each participating  
18 county may adjust the expenditure of the county's Human Services  
19 Block Grant Program allocation between those appropriations in  
20 accordance with, and as authorized by, the applicable provision  
21 of Article XIV-B of the Human Services Code.

22 PART LXXXI

23 MISCELLANEOUS PROVISIONS

24 Section 8101. Retroactivity.

25 This act shall be retroactive to July 1, 2023.

26 Section 8102. Effective date.

27 This act shall take effect immediately.