THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 255

Session of 2021

INTRODUCED BY BROWNE, FEBRUARY 22, 2021

27

REFERRED TO APPROPRIATIONS, FEBRUARY 22, 2021

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the 2 Commonwealth, the public debt and the public schools for the 3 fiscal year July 1, 2021, to June 30, 2022, and for the 4 payment of bills incurred and remaining unpaid at the close 5 of the fiscal year ending June 30, 2021; to provide 6 7 appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2021, to June 30, 2022, and for the payment of bills 8 9 remaining unpaid at the close of the fiscal year ending June 10 11 30, 2021; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year 12 July 1, 2021, to June 30, 2022, and for the payment of bills 13 remaining unpaid at the close of the fiscal year ending June 14 30, 2021; and to provide for the additional appropriation of 15 Federal and State funds to the Executive and Judicial 16 Departments for the fiscal year July 1, 2020, to June 30, 17 2021, and for the payment of bills incurred and remaining 18 unpaid at the close of the fiscal year ending June 30, 2020. 19 20 TABLE OF CONTENTS 21 PART I. GENERAL PROVISIONS 2.2 Section 101. Short title. 2.3 Section 102. Definitions. 2.4 Section 103. Abbreviations. 25 Section 104. State appropriations. 26 Section 105. Federal appropriations.

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- 10 Commission.
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- 12 PART LXXXI. MISCELLANEOUS PROVISIONS
- 13 Section 8101. Effective date.
- 14 The General Assembly of the Commonwealth of Pennsylvania
- 15 hereby enacts as follows:
- 16 PART I
- 17 GENERAL PROVISIONS
- 18 Section 101. Short title.
- 19 This act shall be known and may be cited as the General
- 20 Appropriation Act of 2021.
- 21 Section 102. Definitions.
- The following words and phrases when used in this act shall
- 23 have the meanings given to them in this section unless the
- 24 context clearly indicates otherwise:
- 25 "Current fiscal year." The fiscal year beginning July 1,
- 26 2021, and ending June 30, 2022.
- 27 "Employees." Includes all directors, superintendents, bureau
- 28 or division chiefs, assistant directors, assistant
- 29 superintendents, assistant chiefs, experts, scientists,
- 30 engineers, surveyors, draftsmen, accountants, secretaries,

- 1 auditors, inspectors, examiners, analysts, statisticians,
- 2 marshals, clerks, stenographers, bookkeepers, messengers and
- 3 other assistants in a department, board or commission.
- 4 "Expenses" and "maintenance." Includes all printing, binding
- 5 and stationery, food and forage, materials and supplies,
- 6 traveling expenses, training, motor vehicle supplies and
- 7 repairs, freight, express and cartage, postage,
- 8 telecommunication devices and telecommunication rentals and toll
- 9 charges, newspaper advertising and notices, public advertising
- 10 by or through any medium, fuel, light, heat, power and water,
- 11 minor construction and renovation, repairs or reconstruction of
- 12 equipment, buildings and facilities, rent of real estate and
- 13 equipment, premiums on workers' compensation, insurance premiums
- 14 on policies of liability insurance, insurance premiums on
- 15 medical payment insurance and surety bonds for volunteer
- 16 workers, premiums on employee group life insurance and employee
- 17 and retired employee group hospital and medical insurance,
- 18 payment of Commonwealth share of Social Security taxes and
- 19 unemployment compensation costs for State employees, the
- 20 purchase of replacement or additional equipment and machinery
- 21 and all other incidental costs and expenses, including payment
- 22 to the Department of General Services of mileage and other
- 23 charges for the use of motor vehicles and rental payments for
- 24 permanently assigned motor vehicles and of expenses or costs of
- 25 services incurred through the Purchasing Fund. The term
- 26 "expenses" also shall include the medical costs for the
- 27 treatment of inmates of State institutions when the inmate must
- 28 be transferred to an outside hospital, provided that in no case
- 29 shall the State institution pay more for patient care than that
- 30 provided under the State medical assistance program.

- 1 "Prior fiscal year." The fiscal year beginning July 1 of the
- 2 fiscal year immediately prior to the current fiscal year.
- 3 Section 103. Abbreviations.
- 4 The following abbreviations when used in this act shall have
- 5 the meanings given to them in this section unless the context
- 6 clearly indicates otherwise:
- 7 "AIDS." Acquired immune deficiency syndrome.
- 8 "ARC." Appalachian Regional Commission.
- 9 "ARRA." American Recovery and Reinvestment Act of 2009
- 10 (Public Law 111-5, 123 Stat. 115).
- 11 "CCDFBG." Child Care and Development Fund Block Grant.
- 12 "CDBG." Community Development Block Grant.
- "CHIP." Children's Health Insurance Program.
- "COVID" or "COVID-19." Coronavirus disease 2019, also
- 15 referred to as 2019-nCoV acute respiratory disease.
- 16 "CSBG." Community Services Block Grant.
- 17 "DOE." Department of Energy.
- 18 "EDA." Economic Development Administration.
- 19 "EEOC." Equal Employment Opportunity Commission.
- 20 "EMG." Emergency.
- 21 "EPA." Environmental Protection Agency.
- "ESEA." Elementary and Secondary Education Act of 1965
- 23 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
- 24 "ESG." Emergency Solutions Grant.
- 25 "ESSER." Elementary and Secondary School Emergency Relief
- 26 Fund.
- 27 "FEMA." Federal Emergency Management Agency.
- 28 "FTA." Federal Transit Administration.
- 29 "HIV." Human immunodeficiency virus.
- 30 "HUD." Department of Housing and Urban Development.

- 1 "ICF." Intermediate care facilities.
- 2 "ID." Intellectual disabilities.
- 3 "LEA." Local Education Agency.
- 4 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- 5 "LIHEAP." Low-Income Home Energy Assistance Program.
- 6 "LSTA." Library Services and Technology Act (Public Law 104-
- 7 208, 20 U.S.C. § 9101 et seq.).
- 8 "MCH." Maternal and child health.
- 9 "MCHSBG." Maternal and Child Health Services Block Grant.
- 10 "MHSBG." Mental Health Services Block Grant.
- "NSTIC." National Strategy for Trusted Identities in
- 12 Cyberspace.
- 13 "PHHSBG." Preventive Health and Health Services Block Grant.
- "SABG." Substance Abuse Block Grant.
- 15 "SCDBG." Small Communities Development Block Grant.
- "SEA." State Education Agency.
- 17 "SNAP." Supplemental Nutrition Assistance Project.
- 18 "SSBG." Social Services Block Grant.
- 19 "STEP." State Trade and Export Promotion.
- 20 "TANFBG." Temporary Assistance for Needy Families Block
- 21 Grant.
- 22 "TB." Tuberculosis.
- "TEA-21." Transportation Equity Act for the 21st Century
- 24 (Public Law 105-178, 112 Stat. 107).
- 25 "TEFAP." Temporary Emergency Food Assistance Program.
- 26 "VA." Veterans' Administration.
- "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
- 28 U.S.C. § 10601 et seq.).
- 29 "WIC." Women, Infants and Children Program.
- 30 "WIOA." Workforce Innovation and Opportunity Act (Public Law

- 1 113-128, 128 Stat. 1425).
- 2 Section 104. State appropriations.
- 3 (a) General Fund. -- Except as provided in Part LI, the sums
- 4 specified in this act, or as much thereof as may be necessary,
- 5 are specifically appropriated from the General Fund to agencies
- 6 of the Executive, Legislative and Judicial Departments of the
- 7 Commonwealth for the payment of salaries, wages or other
- 8 compensation and travel expenses of the duly elected or
- 9 appointed officers and employees of the Commonwealth, for the
- 10 payment of fees for contractual services rendered, for the
- 11 purchase or rental of goods and services, printing, public
- 12 advertising by or through any medium, equipment, land and
- 13 buildings and for payment of any other expenses, as provided by
- 14 law or by this act, necessary for the proper conduct of the
- 15 duties, functions and activities and for the purposes specified
- 16 in this act for the current fiscal year and for the payment of
- 17 bills incurred and remaining unpaid at the close of the prior
- 18 fiscal year.
- 19 (b) Special funds and accounts. -- Except as provided in Part
- 20 LI, the sums specified in this act, or as much thereof as may be
- 21 necessary, are specifically appropriated from the special funds
- 22 and accounts in the State Treasury to agencies of the Executive
- 23 and Judicial Departments of the Commonwealth for the payment of
- 24 salaries, wages or other compensation and travel expenses of the
- 25 duly appointed officers and employees of the Commonwealth, for
- 26 the payment of fees for contractual services rendered, for the
- 27 purchase or rental of goods and services and for payment of any
- 28 other expenses, as provided by law or by this act, necessary for
- 29 the proper conduct of the duties, functions and activities and
- 30 for the purposes specified in this act for the current fiscal

- 1 year and for the payment of bills incurred and remaining unpaid
- 2 at the close of the prior fiscal year.
- 3 Section 105. Federal appropriations.
- 4 Except as otherwise provided in section 5102, the Federal
- 5 appropriations specified in this act, or as much thereof as may
- 6 be necessary, are specifically appropriated to the agencies of
- 7 the Executive Department of the Commonwealth specified in this
- 8 act for the payment of the expenses of implementing and carrying
- 9 out the programs specified in this act for the current fiscal
- 10 year and for the payment of bills incurred and remaining unpaid
- 11 at the close of the prior fiscal year. Unless otherwise stated,
- 12 the Federal appropriations include any carryovers from the prior
- 13 fiscal year.
- 14 PART II
- 15 GENERAL FUND AND FEDERAL APPROPRIATIONS
- 16 FOR CURRENT FISCAL YEAR
- 17 SUBPART A
- 18 EXECUTIVE DEPARTMENT
- 19 Section 201. Governor.
- The following amounts are
- 21 appropriated from the General
- 22 Fund to the Governor for the
- 23 current fiscal year: Federal
- 24 For the Office of the
- 25 Governor: including the
- 26 maintenance of the Governor's
- 27 Home, the expense of
- 28 entertainment of official guests
- 29 and members of the General
- 30 Assembly and the Judiciary,

State

1	participation in the Governor's		
2	Conference, the expenses of the		
3	Executive Board and the payment		
4	of traveling expenses of persons		
5	other than employees of the		
6	Commonwealth appointed by the		
7	Governor to represent or		
8	otherwise serve the Commonwealth.		
9	State appropriation		6,706,000
10	Section 202. Executive Offices.		
11	The following amounts are		
12	appropriated from the General		
13	Fund to the Executive Offices for		
14	the current fiscal year:	Federal	State
15	For the Office of		
16	Administration.		
17	State appropriation		9,647,000
18	For transfer to the Nonprofit		
19	Security Grant Fund.		
20	State appropriation		5,000,000
21	For the Inspector General.		
22	State appropriation		4,369,000
23	For investigation of welfare		
24	fraud activities.		
25	State appropriation		11,799,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for		
29	investigation of welfare fraud		
30	activities:		

1	(1) "TANFBG - Program		
2	Accountability."		
3	Federal appropriation	1,500,000	
4	(2) "SNAP - Program		
5	Accountability."		
6	Federal appropriation	7,000,000	
7	(3) "Medical Assistance -		
8	Program Accountability."		
9	Federal appropriation	5,500,000	
10	(4) "CCDFBG Subsidized Day		
11	Care - Fraud Investigation."		
12	Federal appropriation	905,000	
13	For the Office of the Budget.		
14	State appropriation		18,788,000
15	For audit of the Auditor		
16	General.		
17	State appropriation		99,000
18	For the Office of General		
19	Counsel.		
20	State appropriation		5,529,000
21	For the Pennsylvania Human		
22	Relations Commission.		
23	State appropriation		10,088,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Pennsylvania Human Relations		
28	Commission:		
29	(1) "EEOC - Special Project		
30	Grant."		

1	Federal appropriation	900,000	
2	(2) "HUD - Special Project		
3	Grant."		
4	Federal appropriation	500,000	
5	For the Council on the Arts.		
6	State appropriation		867,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for the		
10	Council on the Arts:		
11	(1) "National Endowment for		
12	the Arts - Administration."		
13	Federal appropriation	980,000	
14	For the Juvenile Court Judges		
15	Commission.		
16	State appropriation		2,980,000
17	For the Pennsylvania		
18	Commission on Crime and		
19	Delinquency.		
20	State appropriation		9,627,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for the		
24	Pennsylvania Commission on Crime		
25	and Delinquency:		
26	(1) "Plan for Juvenile		
27	Justice."		
28	Federal appropriation	150,000	
29	(2) "Justice Assistance		
30	Grants."		

1	Federal appropriation	10,000,000
2	(3) "Justice Assistance	
3	Grants - Administration."	
4	Federal appropriation	1,000,000
5	(4) "Statistical Analysis	
6	Center."	
7	Federal appropriation	300,000
8	(5) "Criminal Identification	
9	Technology."	
10	Federal appropriation	8,000,000
11	(6) "Crime Victims'	
12	Compensation Services."	
13	Federal appropriation	8,500,000
14	(7) "Crime Victims'	
15	Assistance."	
16	Federal appropriation	130,000,000
17	(8) "Violence Against Women	
18	Formula Grant Program."	
19	Federal appropriation	7,000,000
20	(9) "Violence Against Women	
21	Formula Grant Program -	
22	Administration."	
23	Federal appropriation	600,000
24	(10) "Residential Substance	
25	Abuse Treatment Program."	
26	Federal appropriation	1,400,000
27	(11) "Crime Victims'	
28	Assistance (VOCA) -	
29	Administration/Operations."	
30	Federal appropriation	5,000,000
0.00	4.000550000	

1	(12) "Juvenile Justice and	
2	Delinquency Prevention."	
3	Federal appropriation	3,000,000
4	(13) "Assault Services	
5	Program."	
6	Federal appropriation	600,000
7	(14) "Second Chance Act -	
8	Juvenile Offender Reentry."	
9	Federal appropriation	1,000,000
10	(15) "Project Safe	
11	Neighborhoods."	
12	Federal appropriation	1,050,000
13	(16) "Forensic Science	
14	Program."	
15	Federal appropriation	1,500,000
16	(17) "Adam Walsh	
17	Implementation Support."	
18	Federal appropriation	1,000,000
19	(18) "VOCA Training."	
20	Federal appropriation	600,000
21	(19) "Byrne Competitive	
22	Program."	
23	Federal appropriation	450,000
24	(20) "Comprehensive Opioid	
25	Abuse Site-Based Program."	
26	Federal appropriation	2,200,000
27	(21) "Pennsylvania NCS-X	
28	Implementation."	
29	Federal appropriation	550,000
30	(22) "Body-worn Camera Policy	

1	and Implementation."		
2	Federal appropriation	1,000,000	
3	(23) "Stop School Violence."		
4	Federal appropriation	777,000	
5	(24) "Prosecutor and Defender		
6	Incentives."		
7	Federal appropriation	160,000	
8	(25) "State Delinquency		
9	Prevention Programs."		
10	Federal appropriation	200,000	
11	(26) "Prosecuting Cold Cases		
12	Using DNA."		
13	Federal appropriation	446,000	
14	(27) "Targeted Violence and		
15	Terrorism Prevention."		
16	Federal appropriation	525,000	
17	(28) "NICS Act Record		
18	Improvement Program (NARIP)."		
19	Federal appropriation	245,000	
20	For Office of Safe Schools		
21	Advocate.		
22	State appropriation		379,000
23	For improvement of adult		
24	probation services.		
25	State appropriation		16,222,000
26	For victims of juvenile		
27	offenders.		
28	State appropriation		1,300,000
29	For violence and delinquency		
30	prevention programs.		

2 F			
	or intermediate punishment		
3 trea	tment programs.		
4	State appropriation		18,167,000
5 F	or juvenile probation		
6 serv	ices.		
7	State appropriation		18,945,000
8 F	or grants to the arts.		
9	State appropriation		9,590,000
10 F	or law enforcement		
11 acti	vities.		
12	State appropriation		3,000,000
13 Sect	ion 203. Lieutenant Governor.		
14 T	he following amounts are		
15 appro	opriated from the General		
16 Fund	to the Lieutenant Governor		
17 for	the current fiscal year:	Federal	State
18 F	or the Office of the		
19 Lieu	tenant Governor, including		
20 payme	ent of expenses of the		
21 resid	dence at the Edward Martin		
22 Mili	tary Reservation.		
23	State appropriation		1,330,000
24 F	or the Board of Pardons.		
25	State appropriation		906,000
26 Sect	ion 204. Attorney General.		
27 T	he following amounts are		
28 appr	opriated from the General		
29 Fund	to the Attorney General for		
30 the	current fiscal year:	Federal	State

1	For general government		
2	operations of the Office of		
3	Attorney General.		
4	State appropriation		46,657,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for general		
8	government operations:		
9	(1) "State Medicaid Fraud		
10	Control Units."		
11	Federal appropriation	9,567,000	
12	For drug law enforcement.		
13	State appropriation		49,054,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for drug law		
17	enforcement:		
18	(1) "High Intensity Drug		
19	Trafficking Areas."		
20	Federal appropriation	5,308,000	
21	For a joint local-State		
22	firearm task force in a city of		
23	the first class.		
24	State appropriation		6,815,000
25	For witness relocation		
26	programs.		
27	State appropriation		1,215,000
28	For Child Predator		
29	Interception Unit.		
30	State appropriation		5,280,000

1	For tobacco law enforcement.		
2	State appropriation		1,489,000
3	For trials resulting from		
4	indictments by multicounty grand		
5	juries.		
6	State appropriation		200,000
7	For school safety.		
8	State appropriation		1,664,000
9	Section 205. Auditor General.		
10	The following amounts are		
11	appropriated from the General		
12	Fund to the Auditor General for		
13	the current fiscal year:	Federal	State
14	For the Department of the		
15	Auditor General for postauditing,		
16	annually, periodically or		
17	specially, the affairs of any		
18	department, board or commission		
19	which is supported out of the		
20	General Fund, district justices,		
21	other fining offices, volunteer		
22	firemen's relief association		
23	funds and the offices of		
24	Statewide elected officials and		
25	for the proper auditing of		
26	appropriations for or relating to		
27	public assistance, including any		
28	Federal sums supplementing such		
29	appropriations.		
30	State appropriation		35,681,000

1	For the Board of Claims.		
2	State appropriation		1,880,000
3	For special financial audits.		
4	State appropriation		500,000
5	Section 206. Treasury Department.		
6	The following amounts are		
7	appropriated from the General		
8	Fund to the Treasury Department		
9	for the current fiscal year:	Federal	State
10	For general government		
11	operations of the Treasury		
12	Department including the		
13	administration of Article XIII.1		
14	of the act of April 9, 1929		
15	(P.L.343, No.176), known as The		
16	Fiscal Code.		
17	State appropriation		35,715,000
18	For the Board of Finance and		
19	Revenue.		
20	State appropriation		2,877,000
21	For divestiture reimbursement.		
22	State appropriation		83,000
23	For the payment of the		
24	Commonwealth's portion of the		
25	expenses of various councils,		
26	commissions, conferences, boards,		
27	associations, coalitions and		
28	institutes which are multistate		
29	organizations of which the		
30	Commonwealth has been a member		

1	for at least one year and which	
2	membership enables the	
3	Commonwealth government to	
4	represent the citizens of	
5	Pennsylvania, such organizations	
6	being designed to promote or	
7	protect the member states'	
8	interests, or which promote	
9	governmental financial excellence	
10	or accountability.	
11	State appropriation	1,168,000
12	For publishing statements of	
13	the General Fund and other funds	
14	of the Commonwealth.	
15	State appropriation	5,000
16	For transfer to the ABLE	
17	Savings Program Fund, for	
18	administration of the	
19	Pennsylvania ABLE Savings	
20	Program.	
21	State appropriation	900,000
22	For information technology	
23	cyber security.	
24	State appropriation	1,000,000
25	For payment of law enforcement	
26	and emergency response personnel	
27	death benefits.	
28	State appropriation	2,980,000
29	For compensation of the	
30	Commonwealth's loan and transfer	
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- agent for services and expenses 1 in connection with the 2 registration, transfer and 3 payment of interest on bonds of 4 the Commonwealth and other 5 services required to be performed 6 7 by the loan and transfer agent. 40,000 8 State appropriation..... 9 For general obligation debt 10 service or to pay all arbitrage rebates to the Federal Government 11 required under section 148 of the 12 Internal Revenue Code of 1986 13 (Public Law 99-514, 26 U.S.C. § 14 15 148). 16 State appropriation..... 1,182,433,000 17 Section 207. Department of Aging. 18 The following amounts are 19 appropriated from the General 20 Fund to the Department of Aging 21 for the current fiscal year: Federal State 22 The following Federal amounts 23 are appropriated to supplement 24 the sum appropriated for aging 25 services: 26 (1) "Programs for the Aging -27 Title III - Administration."
- Federal appropriation.... 1,781,000
- 29 (2) "Programs for the Aging -
- 30 Title V Administration."

1	Federal appropriation	127,000
2	(3) "Medical Assistance -	
3	Administration."	
4	Federal appropriation	888,000
5	(4) "Programs for the Aging -	
6	Title VII - Administration."	
7	Federal appropriation	352,000
8	(5) "Programs for the Aging -	
9	Title III."	
10	Federal appropriation	52,000,000
11	(6) "Programs for the Aging -	
12	Nutrition."	
13	Federal appropriation	10,000,000
14	(7) "Programs for the Aging -	
15	Title V - Employment."	
16	Federal appropriation	8,000,000
17	(8) "Programs for the Aging -	
18	Title VII - Elder Rights	
19	Protection."	
20	Federal appropriation	7,800,000
21	(9) "Medical Assistance -	
22	Attendant Care."	
23	Federal appropriation	69,000
24	(10) "Medical Assistance -	
25	Support."	
26	Federal appropriation	9,000,000
27	(11) "Medical Assistance -	
28	Nursing Home Transition	
29	Administration."	
30	Federal appropriation	700,000
202	1.00D.00FFDM0.000	

1 (12) "Programs for the Aging 2 - Title III - Caregiver Support." 3 Federal appropriation.... 10,000,000 4 (13) "Pre-Admission 5 Assessment." Federal appropriation.... 4,000,000 6 (14) "COVID - Medical 7 Assistance - Attendant Care." Federal appropriation.... 10,000 9 10 Section 208. Department of Agriculture. 11 The following amounts are 12 appropriated from the General 13 Fund to the Department of 14 Agriculture for the current 15 fiscal year: Federal State 16 For general government 17 operations of the Department of 18 Agriculture. 19 State appropriation..... 33,128,000 20 The following Federal amounts 21 are appropriated to supplement 22 the sum appropriated for general 23 government operations: 24 (1) "Pennsylvania Plant Pest 25 Detection System." 26 Federal appropriation.... 1,300,000 27 (2) "Poultry Grading 28 Service." 29 Federal appropriation.... 100,000 30 (3) "Medicated Feed Mill

1	Inspection."	
2	Federal appropriation	200,000
3	(4) "National School Lunch	
4	Administration."	
5	Federal appropriation	1,700,000
6	(5) "Emergency Food	
7	Assistance."	
8	Federal appropriation	11,500,000
9	In addition to the specific	
10	amounts appropriated in this act,	
11	all other money received from the	
12	Federal Government for emergency	
13	food assistance are appropriated	
14	to such program.	
15	(6) (Reserved).	
16	(7) "Pesticide Enforcement,	
17	Certification, Training and	
18	Control Program."	
19	Federal appropriation	1,000,000
20	(8) "Agricultural Risk	
21	Protection."	
22	Federal appropriation	1,000,000
23	(9) "Commodity Supplemental	
24	Food."	
25	Federal appropriation	3,500,000
26	In addition to the specific	
27	amounts appropriated in this act,	
28	all other money received from the	
29	Federal Government for commodity	
30	supplemental food are	

1 appropriated to such program. 2 (10) "Organic Cost 3 Distribution." Federal appropriation.... 650,000 4 5 (11) "Animal Disease 6 Control." 7 Federal appropriation.... 4,000,000 8 (12) "Food Establishment 9 Inspections." Federal appropriation.... 4,500,000 10 11 (13) "Integrated Pest 12 Management." Federal appropriation.... 250,000 14 (14) "Johne's Disease Herd 15 Project." 16 Federal appropriation.... 2,000,000 17 (15) "Avian Influenza 18 Surveillance." 19 Federal appropriation.... 25,000,000 20 (16) (Reserved). 21 (17) (Reserved). 22 (18) "Scrapie Disease 23 Control." Federal appropriation.... 60,000 24 25 (19) "Foot and Mouth Disease 26 Monitoring." 27 Federal appropriation.... 150,000 28 (20) (Reserved). 29 (21) "Innovative Nutrient and 30 Sediment Reduction."

1	Federal appropriation	750,000	
2	(22) "Animal Identification."		
3	Federal appropriation	2,000,000	
4	(23) "Specialty Crops."		
5	Federal appropriation	3,500,000	
6	(24) "Emerald Ash Borer		
7	Mitigation."		
8	Federal appropriation	800,000	
9	(25) (Reserved).		
10	(26) "Farmland Protection."		
11	Federal appropriation	6,000,000	
12	(27) "Crop Insurance."		
13	Federal appropriation	2,000,000	
14	(28) "Spotted Lanternfly."		
15	Federal appropriation	12,000,000	
16	(29) "Animal Feed Regulatory		
17	Program."		
18	Federal appropriation	2,000,000	
19	(30) "Conservation		
20	Partnership Farmland		
21	Preservation."		
22	Federal appropriation	6,500,000	
23	For agricultural preparedness		
24	and response.		
25	State appropriation		3,000,000
26	For agricultural excellence		
27	programs.		
28	State appropriation		2,800,000
29	For agricultural business and		
30	workforce investment.		

The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons: (1) "Farmers Market Food Coupons." Federal appropriation	1	State appropriation		4,500,000
The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons: (1) "Farmers Market Food Coupons." Federal appropriation	2	For farmers market food		
The following Federal amounts are appropriated to supplement the sum appropriated for farmers market food coupons: (1) "Farmers Market Food Coupons." Federal appropriation	3	coupons.		
6 are appropriated to supplement 7 the sum appropriated for farmers 8 market food coupons: 9 (1) "Farmers Market Food 10 Coupons." 11 Federal appropriation 3,500,000 12 (2) "Senior Farmers Market 13 Nutrition." 14 Federal appropriation 2,200,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	4	State appropriation		2,079,000
7 the sum appropriated for farmers 8 market food coupons: 9 (1) "Farmers Market Food 10 Coupons." 11 Federal appropriation 3,500,000 12 (2) "Senior Farmers Market 13 Nutrition." 14 Federal appropriation 2,200,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	5	The following Federal amounts		
8 market food coupons: 9 (1) "Farmers Market Food 10 Coupons." 11 Federal appropriation 3,500,000 12 (2) "Senior Farmers Market 13 Nutrition." 14 Federal appropriation 2,200,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	6	are appropriated to supplement		
9 (1) "Farmers Market Food 10 Coupons." 11 Federal appropriation 3,500,000 12 (2) "Senior Farmers Market 13 Nutrition." 14 Federal appropriation 2,200,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 27 For hardwoods research and 28 promotion.	7	the sum appropriated for farmers		
10 Coupons." 11 Federal appropriation 3,500,000 12 (2) "Senior Farmers Market 13 Nutrition." 14 Federal appropriation 2,200,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	8	market food coupons:		
Federal appropriation 3,500,000 (2) "Senior Farmers Market Nutrition." Federal appropriation 2,200,000 In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for farmers market food coupons and senior farmers market nutrition are appropriated to such program. For agricultural research. State appropriation 2,187,00 For agricultural promotion, education and exports. State appropriation 553,00 For hardwoods research and promotion.	9	(1) "Farmers Market Food		
12 (2) "Senior Farmers Market 13 Nutrition." 14 Federal appropriation 2,200,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	10	Coupons."		
Nutrition." 14 Federal appropriation 2,200,000 15 In addition to the specific 16 amounts appropriated in this act, 17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	11	Federal appropriation	3,500,000	
In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for farmers market food coupons and senior farmers market nutrition are appropriated to such program. For agricultural research. State appropriation	12	(2) "Senior Farmers Market		
In addition to the specific amounts appropriated in this act, all other money received from the Federal Government for farmers market food coupons and senior farmers market nutrition are appropriated to such program. For agricultural research. State appropriation	13	Nutrition."		
amounts appropriated in this act, all other money received from the Federal Government for farmers market food coupons and senior farmers market nutrition are appropriated to such program. For agricultural research. State appropriation	14	Federal appropriation	2,200,000	
17 all other money received from the 18 Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation	15	In addition to the specific		
Federal Government for farmers 19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation	16	amounts appropriated in this act,		
19 market food coupons and senior 20 farmers market nutrition are 21 appropriated to such program. 22 For agricultural research. 23 State appropriation	17	all other money received from the		
farmers market nutrition are appropriated to such program. For agricultural research. State appropriation	18	Federal Government for farmers		
21 appropriated to such program. 22 For agricultural research. 23 State appropriation	19	market food coupons and senior		
For agricultural research. State appropriation	20	farmers market nutrition are		
State appropriation 2,187,00 24 For agricultural promotion, 25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	21	appropriated to such program.		
For agricultural promotion, education and exports. State appropriation For hardwoods research and promotion.	22	For agricultural research.		
25 education and exports. 26 State appropriation 553,00 27 For hardwoods research and 28 promotion.	23	State appropriation		2,187,000
State appropriation 553,00 For hardwoods research and promotion.	24	For agricultural promotion,		
27 For hardwoods research and 28 promotion.	25	education and exports.		
28 promotion.	26	State appropriation		553 , 000
<u>-</u>	27	For hardwoods research and		
29 State appropriation 474,00	28	promotion.		
	29	State appropriation		474,000
30 For livestock and consumer	30	For livestock and consumer		

1	health protection.	
2	State appropriation	1,000,000
3	For Animal Health and	
4	Diagnostic Commission.	
5	State appropriation	2,000,000
6	For development and operation	
7	of an open livestock show,	
8	including cattle, swine, sheep	
9	and horses.	
10	State appropriation	215,000
11	For planning and staging of an	
12	open dairy show.	
13	State appropriation	215,000
14	For youth shows.	
15	State appropriation	169,000
16	For grants to counties for the	
17	purchase of food to be provided	
18	to needy persons in this	
19	Commonwealth. This amount	
20	includes up to \$1,500,000 for the	
21	Pennsylvania Agricultural Surplus	
22	System Program, up to \$1,000,000	
23	for the emergency food assistance	
24	development program and up to	
25	\$500,000 for the cost of	
26	distributing TEFAP commodities to	
27	counties.	
28	State appropriation	19,688,000
29	For food marketing and	
30	research.	

1	State appropriation	494,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for food	
5	marketing and research:	
6	(1) "Market Improvement."	
7	Federal appropriation 25	50,000
8	For transfer from the General	
9	Fund to the Nutrient Management	
10	Fund.	
11	State appropriation	6,200,000
12	For transfer from the General	
13	Fund to the Conservation District	
14	Fund.	
15	State appropriation	869,000
16	For transfer from the General	
17	Fund to the Agricultural College	
18	Land Scrip Fund restricted	
19	account.	
20	State appropriation	54,960,000
21	For transfer from the General	
22	Fund to the Pennsylvania	
23	Preferred Trademark Licensing	
24	Fund.	
25	State appropriation	3,205,000
26	Section 209. Department of Community and Ed	conomic Development.
27	The following amounts are	
28	appropriated from the General	
29	Fund to the Department of	
30	Community and Economic	

1	Development for the current		
2	fiscal year:	Federal	State
3	For general government		
4	operations of the Department of		
5	Community and Economic		
6	Development.		
7	State appropriation		19,083,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "ARC - State Technical		
13	Assistance."		
14	Federal appropriation	1,000,000	
15	(2) "DOE Weatherization -		
16	Administration."		
17	Federal appropriation	6,000,000	
18	(3) (Reserved).		
19	(4) "SCDBG - Administration."		
20	Federal appropriation	4,000,000	
21	(4.1) "SCDBG - Neighborhood		
22	Stabilization - Administration."		
23	Federal appropriation	800,000	
24	(4.2) "SCDBG - Disaster		
25	Recovery Administration."		
26	Federal appropriation	1,500,000	
27	(5) "CSBG - Administration."		
28	Federal appropriation	2,607,000	
29	(6) "LIHEABG -		
30	Administration."		

1	Federal appropriation	1,500,000	
2	(7) "Economic Adjustment		
3	Assistance."		
4	Federal appropriation	5,000,000	
5	(8) "SCDBG - HUD Special		
6	Projects."		
7	Federal appropriation	2,000,000	
8	(9) "COC Planning Grant."		
9	Federal appropriation	2,000,000	
10	(10) "EMG Solutions		
11	Administration."		
12	Federal appropriation	1,000,000	
13	(11) "Federal Grant		
14	Initiatives."		
15	Federal appropriation	4,000,000	
16	(12) "COVID - CDBG -		
17	Administration."		
18	Federal appropriation	3,781,000	
19	(13) "COVID - ESG -		
20	Administration."		
21	Federal appropriation	1,347,000	
22	(14) "COVID - LIHEAP -		
23	Administration."		
24	Federal appropriation	150,000	
25	For the Center for Local		
26	Government Services.		
27	State appropriation		4,217,000
28	For the Office of Open		
29	Records.		
30	State appropriation		3,299,000

1	For the Office of		
2	International Business		
3	Development.		
4	State appropriation		5,830,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	Office of International Business		
9	Development:		
10	(1) "SBA State Trade and		
11	Export Promotion (STEP)."		
12	Federal appropriation	1,500,000	
13	For the purpose of marketing		
14	to attract tourists to this		
15	Commonwealth.		
16	State appropriation		17,826,000
17	For the purpose of marketing		
18	to attract business to this		
19	Commonwealth.		
20	State appropriation		2,016,000
21	For the prevention of military		
22	base realignment and closure.		
23	State appropriation		556,000
24	For Intergovernmental		
25	Cooperation Authority - third		
26	class cities.		
27	State appropriation		100,000
28	For transfer from the General		
29	Fund to the Municipalities		
30	Financial Recovery Revolving Aid		
0.00	1.0.00.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.		

1	Fund.		
2	State appropriation		4,500,000
3	For transfer from the General		
4	Fund to the Ben Franklin		
5	Technology Development Authority		
6	Fund. Not less than 80% of this		
7	amount shall be provided to the		
8	Ben Franklin Technology Partners.		
9	State appropriation		14,500,000
10	For Pennsylvania First.		
11	State appropriation		20,000,000
12	For Municipal Assistance		
13	Program.		
14	State appropriation		546,000
15	The following Federal amounts		
16	are appropriated for floodplain		
17	management:		
18	(1) "FEMA - Technical		
19	Assistance."		
20	Federal appropriation	450,000	
21	For the Keystone Communities		
22	Program.		
23	State appropriation		24,225,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for Keystone		
27	Communities:		
28	(1) "DOE Weatherization."		
29	Federal appropriation	26,000,000	
30	(2) (Reserved).		

- 1 (3) (Reserved).
- 2 (4) "LIHEABG Weatherization
- 3 Program." In addition to the
- 4 specific amounts appropriated in
- 5 this act, all other money
- 6 received from the Federal
- 7 Government for the weatherization
- 8 portion of the LIHEAP Program,
- 9 either through an increase in the
- 10 regular program or pursuant to a
- 11 Presidential release of
- 12 contingency funds, are
- 13 appropriated to this program.
- 14 Federal appropriation.... 48,000,000
- 15 (5) "SCDBG Disaster
- 16 Recovery Grant."
- Federal appropriation.... 56,000,000
- 18 (6) "SCDBG Neighborhood
- 19 Stabilization Program."
- Federal appropriation.... 5,000,000
- 21 (7) "EMG Solutions Program."
- Federal appropriation.... 12,000,000
- 23 (8) "CSBG Program."
- Federal appropriation.... 50,000,000
- 25 (9) "EDA Power Grant."
- Federal appropriation.... 3,000,000
- 27 (10) "SCDBG Program."
- Federal appropriation.... 6,000,000
- 29 (11) "ARC Construction RSBA
- 30 Program."

1	Federal appropriation	6,000,000
2	For State Facility Closure	
3	Transition Program.	
4	State appropriation	5,000,000
5	For partnerships for regional	
6	economic performance.	
7	State appropriation	9,880,000
8	For Manufacturing PA.	
9	State appropriation	12,000,000
10	For Strategic Management	
11	Planning Program.	
12	State appropriation	2,367,000
13	For tourism promotion related	
14	to accredited zoos.	
15	State appropriation	800,000
16	For the Pennsylvania	
17	Infrastructure Technology	
18	Assistance Program.	
19	State appropriation	2,000,000
20	For Super Computer Center	
21	projects.	
22	State appropriation	500,000
23	For powdered metals.	
24	State appropriation	100,000
25	For a rural leadership	
26	training program.	
27	State appropriation	100,000
28	For grants to issuing	
29	authorities under the	
30	Infrastructure and Facilities	

1	Improvement Program.	
2	State appropriation	10,000,000
3	For public television	
4	technology.	
5	State appropriation	750,000
6	For food access initiative.	
7	State appropriation	1,000,000
8	For local municipal relief.	
9	State appropriation	20,450,000
10	Section 210. (Reserved).	
11	Section 211. Department of Conservation and Natural	Resources.
12	The following amounts are	
13	appropriated from the General	
14	Fund to the Department of	
15	Conservation and Natural	
16	Resources for the current fiscal	
17	year: Federal	State
18	For general government	
19	operations of the Department of	
20	Conservation and Natural	
21	Resources.	
22	State appropriation	26,717,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for general	
26	government operations:	
27	(1) "Topographic and Geologic	
28	Survey Grants."	
29	Federal appropriation 800,000	
30	(2) "United States Endowment	

1	- Healthy Watershed."		
2	Federal appropriation	200,000	
3	(3) (Reserved).		
4	(4) "Land and Water		
5	Conservation Fund." In addition		
6	to the amount under this		
7	paragraph, any contingency funds		
8	made available to the		
9	Commonwealth under the Federal		
10	Land and Water Conservation Fund		
11	Act are appropriated.		
12	Federal appropriation	14,000,000	
13	(5) (Reserved).		
14	(6) "Highlands Conservation		
15	Program."		
16	Federal appropriation	7,500,000	
17	(7) "Chesapeake Bay Gateway		
18	Network."		
19	Federal appropriation	600,000	
20	(8) "Cooperative Endangered		
21	Species."		
22	Federal appropriation	40,000	
23	(9) "Regional Conservation		
24	Partnership Program."		
25	Federal appropriation	1,500,000	
26	For State parks operations.		
27	State appropriation		54,326,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for State		

1	parks:		
2	(1) "Port Security Grant		
3	Program."		
4	Federal appropriation	1,200,000	
5	For State forests operations		
6	and forest pest management.		
7	State appropriation		40,635,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for State		
11	forests:		
12	(1) "Forest Fire Protection		
13	and Control."		
14	Federal appropriation	2,500,000	
15	(2) "Forestry Incentives and		
16	Agricultural Conservation."		
17	Federal appropriation	50,000	
18	(3) "Forest Management and		
19	Processing."		
20	Federal appropriation	4,000,000	
21	(4) "Aid to Volunteer Fire		
22	Companies."		
23	Federal appropriation	1,100,000	
24	(5) "Wetland Protection		
25	Fund."		
26	Federal appropriation	300,000	
27	(6) "Forest Insect and		
28	Disease Control."		
29	Federal appropriation	4,000,000	
30	(7) "Natural Resource		

1	Conservation Service."		
2	Federal appropriation	200,000	
3	(8) "National Fish and		
4	Wildlife Foundation."		
5	Federal appropriation	700,000	
6	(9) "EPA Chesapeake Bay		
7	Grant."		
8	Federal appropriation	1,500,000	
9	(10) "USDA Good Neighbor		
10	Agreement."		
11	Federal appropriation	500,000	
12	For heritage and other parks.		
13	State appropriation		3,852,000
14	For parks and forests		
15	infrastructure projects.		
16	State appropriation		900,000
17	For payment of annual fixed		
18	charges in lieu of taxes to		
19	counties and townships on land		
20	acquired for water conservation		
21	and flood control.		
22	State appropriation		70,000
23	For payment of annual fixed		
24	charges in lieu of taxes to		
25	political subdivisions for school		
26	districts on lands acquired by		
27	the Commonwealth for Project 70.		
28	State appropriation		88,000
29	For payment of annual fixed		
30	charges in lieu of taxes to		

1	counties, school districts and	
2	townships on forest lands.	
3	State appropriation	7,812,000
4	For payment of annual fixed	
5	charges in lieu of taxes to	
6	counties, school districts and	
7	local municipalities on State	
8	park lands.	
9	State appropriation	430,000
10	Section 212. Department of Criminal Justice.	
11	The following amounts are	
12	appropriated from the General	
13	Fund to the Department of	
14	Criminal Justice for the current	
15	fiscal year: Federal	State
16	For general government	
10	roi general government	
17	operations of the Department of	
17	operations of the Department of	44,268,000
17 18	operations of the Department of Criminal Justice.	44,268,000
17 18 19	operations of the Department of Criminal Justice. State appropriation	44,268,000 236,486,000
17 18 19 20	operations of the Department of Criminal Justice. State appropriation For medical care.	, ,
17 18 19 20 21	operations of the Department of Criminal Justice. State appropriation For medical care. State appropriation	, ,
17 18 19 20 21 22	operations of the Department of Criminal Justice. State appropriation For medical care. State appropriation For correctional education and	, ,
17 18 19 20 21 22 23	operations of the Department of Criminal Justice. State appropriation For medical care. State appropriation For correctional education and training.	236,486,000
17 18 19 20 21 22 23 24	operations of the Department of Criminal Justice. State appropriation For medical care. State appropriation For correctional education and training. State appropriation	236,486,000
17 18 19 20 21 22 23 24 25	operations of the Department of Criminal Justice. State appropriation For medical care. State appropriation For correctional education and training. State appropriation The following Federal amounts	236,486,000
17 18 19 20 21 22 23 24 25 26	operations of the Department of Criminal Justice. State appropriation For medical care. State appropriation For correctional education and training. State appropriation The following Federal amounts are appropriated to supplement	236,486,000
17 18 19 20 21 22 23 24 25 26 27	operations of the Department of Criminal Justice. State appropriation For medical care. State appropriation For correctional education and training. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for	236,486,000

1	Federal appropriation	850 , 000	
2	For the State correctional		
3	institutions.		
4	State appropriation		1,130,038,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	State correctional institutions:		
9	(1) "Reimbursement for		
10	Incarcerated Aliens."		
11	Federal appropriation	4,992,000	
12	(2) "Criminal Justice and		
13	Mental Health Collaboration."		
14	Federal appropriation	41,000	
15	(3) "Naloxone Reentry		
16	Tracking Program."		
17	Federal appropriation	947,000	
18	(4) "Second Chance Act."		
19	Federal appropriation	681,000	
20	For State field supervision.		
21	State appropriation		141,527,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	State field supervision:		
26	(1) "Swift, Certain and		
27	Fair."		
28	Federal appropriation	488,000	
29	(2) "Smart Supervision."		
30	Federal appropriation	720,000	

1	For Pennsylvania Parole Board.		
2	State appropriation		11,859,000
3	For the State Sexual Offenders		
4	Assessment Board.		
5	State appropriation		6,582,000
6	Section 213. (Reserved).		
7	Section 214. Department of Drug and	Alcohol Programs	•
8	The following amounts are		
9	appropriated from the General		
10	Fund to the Department of Drug		
11	and Alcohol Programs for the		
12	current fiscal year:	Federal	State
13	For general government		
14	operations of the Department of		
15	Drug and Alcohol Programs.		
16	State appropriation		2,620,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for general		
20	government operations:		
21	(1) "SABG - Administration		
22	and Operation."		
23	Federal appropriation	9,657,000	
24	(2) "Substance Abuse Special		
25	Projects - Administration and		
26	Operation."		
27	Federal appropriation	4,821,000	
28	(3) "State Opioid Response		
29	Administration."		
30	Federal appropriation	6,997,000	

1	For assistance to drug and		
2	alcohol programs.		
3	State appropriation		44,732,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for		
7	assistance to drug and alcohol		
8	programs:		
9	(1) "SABG - Drug and Alcohol		
10	Services."		
11	Federal appropriation	81,956,000	
12	(2) "Substance Abuse Special		
13	Projects Grants."		
14	Federal appropriation	28,331,000	
15	(3) "State Opioid Response."		
16	Federal appropriation	182,669,000	
17	Section 215. Department of Education	on.	
18	The following amounts are		
19	appropriated from the General		
20	Fund to the Department of		
21	Education for the current fiscal		
22	year:	Federal	State
23	For general government		
24	operations of the Department of		
25	Education.		
26	State appropriation		25,359,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for general		
30	government operations:		

1	(1) "Adult Basic Education -	
2	Administration."	
3	Federal appropriation	1,500,000
4	(2) "Education of Exceptional	
5	Children - Administration."	
6	Federal appropriation	12,000,000
7	(3) "Special Education -	
8	State Personnel Development."	
9	Federal appropriation	2,500,000
10	(4) "ESEA - Title I -	
11	Administration."	
12	Federal appropriation	12,333,000
13	(5) "State Approving Agency	
14	(VA)."	
15	Federal appropriation	1,800,000
16	(6) "Food and Nutrition	
17	Service."	
18	Federal appropriation	21,000,000
19	(7) "Migrant Education -	
20	Administration."	
21	Federal appropriation	700,000
22	(8) "Vocational Education -	
23	Administration."	
24	Federal appropriation	3,910,000
25	(9) "Title II - Improving	
26	Teacher Quality -	
27	Administration/State."	
28	Federal appropriation	7,400,000
29	(10) (Reserved).	
30	(11) "Homeless Assistance."	

1	Federal appropriation	4,870,000
2	(12) "Preschool Grants."	
3	Federal appropriation	960,000
4	(13) "School Health Education	
5	Programs."	
6	Federal appropriation	100,000
7	(14) "Preschool Development	
8	Grants."	
9	Federal appropriation	30,000,000
10	(15) (Reserved).	
11	(16) (Reserved).	
12	(17) (Reserved).	
13	(18) (Reserved).	
14	(19) "Medical Assistance -	
15	Nurses Aide Training."	
16	Federal appropriation	670,000
17	(20) "State and Community	
18	Highway Safety."	
19	Federal appropriation	1,500,000
20	(21) (Reserved).	
21	(22) "Title IV - 21st Century	
22	Community Learning Centers -	
23	Administration."	
24	Federal appropriation	4,000,000
25	(23) "National Assessment of	
26	Educational Progress (NAEP)."	
27	Federal appropriation	148,000
28	(24) "Migrant Education	
29	Coordination Program."	
30	Federal appropriation	130,000
200	100000000000000000000000000000000000000	

1	(25) (Reserved).		
2	(26) (Reserved).		
3	(27) "School Improvement		
4	Grants."		
5	Federal appropriation	20,000,000	
6	(28) "Student Support and		
7	Academic Enrichment -		
8	Administration."		
9	Federal appropriation	2,200,000	
10	(29) "Troops to Teachers."		
11	Federal appropriation	400,000	
12	(30) "Pennsylvania Project		
13	AWARE."		
14	Federal appropriation	1,800,000	
15	(31) "Education Innovation		
16	and Research Program."		
17	Federal appropriation	4,000,000	
18	(32) "Emergency Impact Aid		
19	Program."		
20	Federal appropriation	2,000,000	
21	(33) "Assistance for Homeless		
22	Children and Youth."		
23	Federal appropriation	21,000	
24	For the Drug and Alcohol		
25	Recovery High School Pilot		
26	Program State share of tuition		
27	payments.		
28	State appropriation		250,000
29	For information and technology		
30	improvement.		

1	State appropriation		3,740,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for		
5	information and technology		
6	<pre>improvement:</pre>		
7	(1) "Statewide Longitudinal		
8	Data Systems."		
9	Federal appropriation	5,110,000	
10	For PA assessment.		
11	State appropriation		41,540,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for PA		
15	assessment:		
16	(1) "Title VI - Part A State		
17	Assessment."		
18	Federal appropriation	15,000,000	
19	For the State Library,		
20	providing reference services and		
21	administering aid to public		
22	libraries.		
23	State appropriation		2,238,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	State Library:		
28	(1) "LSTA - Library		
29	Development."		
30	Federal appropriation	8,500,000	

1	For programs of education and	
2	training at youth development	
3	centers and the monitoring of	
4	programs of education and	
5	training provided to incarcerated	
6	juveniles.	
7	State appropriation	8,283,000
8	For payment of basic education	
9	funding to school districts.	
10	State appropriation	6,805,954,000
11	For the Ready to Learn Block	
12	Grant.	
13	State appropriation	268,000,000
14	For the Pre-K Counts Program.	
15	State appropriation	217,284,000
16	For Head Start Supplemental	
17	Assistance Program.	
18	State appropriation	64,178,000
19	For mobile science and	
20	mathematics education programs.	
21	State appropriation	4,714,000
22	For teacher professional	
23	development.	
24	State appropriation	5,044,000
25	For adult and family literacy	
26	programs, summer reading programs	
27	and the adult high school	
28	diplomas program.	
29	State appropriation	12,475,000
30	The following Federal amounts	
200	10000055000000	

1	are appropriated to supplement		
2	the sum appropriated for adult		
3	and family literacy programs:		
4	(1) "Adult Basic Education -		
5	Local."		
6	Federal appropriation	22,000,000	
7	For career and technical		
8	education.		
9	State appropriation		99,000,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for career		
13	and technical education:		
14	(1) "Vocational Education Act		
15	- Local."		
16	Federal appropriation	49,000,000	
17	For career and technical		
18	education equipment grants.		
19	State appropriation		5,550,000
20	For authority rentals and		
21	Sinking Fund requirements.		
22	State appropriation		10,500,000
23	For payments on account of		
24	pupil transportation.		
25	State appropriation		605,765,000
26	For payments on account of		
27	nonpublic and charter school		
28	transportation.		
29	State appropriation		79,442,000
30	For payments on account of		

1	special education of exceptional		
2	children.		
3	State appropriation		1,186,815,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for special		
7	education:		
8	(1) "Individuals with		
9	Disabilities Education - Local."		
10	Federal appropriation	470,000,000	
11	For payments for early		
12	intervention services.		
13	State appropriation		325,500,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for payments		
17	for early intervention services:		
18	(1) "Individuals with		
19	Disabilities Education."		
20	Federal appropriation	16,000,000	
21	For payment for tuition to		
22	school districts providing		
23	education to nonresident orphaned		
24	children placed in private homes		
25	by the court and nonresident		
26	inmates of children's		
27	institutions.		
28	State appropriation		48,000,000
29	For payments of annual fixed		
30	charges to school districts in		

1	lieu of taxes for land acquired	
2	by the Commonwealth for water	
3	conservation or flood prevention.	
4	State appropriation	170,000
5	For payment for maintenance of	
6	summer schools for school-age	
7	children of migrant laborers,	
8	including child-care services.	
9	State appropriation	853,000
10	For payments to Pennsylvania	
11	Chartered Schools for Deaf and	
12	Blind Children.	
13	State appropriation	57,557,000
14	For special education -	
15	approved private schools.	
16	State appropriation	122,656,000
17	For grants to school districts	
18	to assist in meeting Federal	
19	matching requirements for grants	
20	received under the Federal Child	
21	Nutrition Act of 1966 and to aid	
22	in providing a food program for	
23	needy children.	
24	State appropriation	30,000,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for school	
28	food services:	
29	(1) "Food and Nutrition -	
30	Local."	

1	Federal appropriation	795,869,000	
2	(2) "COVID - Food and		
3	Nutrition Emergency Relief."		
4	Federal appropriation	120,000,000	
5	For payment of the		
6	Commonwealth's share of Federal		
7	Social Security taxes for certain		
8	public school employees.		
9	State appropriation		73,468,000
10	For payment of required		
11	contribution for public school		
12	employees' retirement.		
13	State appropriation		2,702,000,000
14	The following Federal amounts		
15	are appropriated for basic		
16	education:		
17	(1) "ESEA - Title I - Local."		
18	Federal appropriation	850,000,000	
19	(2) "Title II - Improving		
20	Teacher Quality - Local."		
21	Federal appropriation	105,000,000	
22	(3) "Title IV - 21st Century		
23	Community Learning Centers -		
24	Local."		
25	Federal appropriation	90,000,000	
26	(4) "Title III - Language		
27	Instruction for LEP and Immigrant		
28	Students."		
29	Federal appropriation	24,000,000	
30	(5) "Title VI - Rural and Low		

1	Income Schools - Local."		
2	Federal appropriation	1,830,000	
3	(6) "Student Support and		
4	Academic Enrichment - Local."		
5	Federal appropriation	60,000,000	
6	For services to nonpublic		
7	schools.		
8	State appropriation		87,939,000
9	For textbooks, instructional		
10	material and instructional		
11	equipment for nonpublic schools.		
12	State appropriation		26,751,000
13	For a subsidy to public		
14	libraries.		
15	State appropriation		59,470,000
16	For aid to the Free Library of		
17	Philadelphia and the Carnegie		
18	Library of Pittsburgh to meet the		
19	costs incurred in serving as		
20	regional libraries in the		
21	distribution of braille reading		
22	materials, talking book machines		
23	and other reading materials to		
24	persons who are blind or		
25	otherwise disabled.		
26	State appropriation		2,567,000
27	For library access.		
28	State appropriation		3,071,000
29	For job training and education		
30	programs.		

1	State appropriation		36,420,000
2	For Safe Schools Initiative.		
3	State appropriation		11,000,000
4	For trauma-informed education.		
5	State appropriation		750 , 000
6	For payment of approved		
7	operating expenses of community		
8	colleges.		
9	State appropriation		243,855,000
10	For transfer from the General		
11	Fund to the Community College		
12	Capital Fund.		
13	State appropriation		48,869,000
14	For regional community college		
15	services.		
16	State appropriation		2,136,000
17	For Northern Pennsylvania		
18	Regional College.		
19	State appropriation		7,000,000
20	For community education		
21	councils.		
22	State appropriation		2,393,000
23	For sexual assault prevention.		
24	State appropriation		1,000,000
25	Section 216. State System of Hig	her Education.	
26	The following amounts are		
27	appropriated from the General		
28	Fund to the State System of		
29	Higher Education for the current		
30	fiscal year:	Federal	State

1 For the State System of Higher Education, including the 2 Chancellor's Office. 3 State appropriation..... 477,470,000 4 5 Section 217. Thaddeus Stevens College of Technology. The following amounts are 6 7 appropriated from the General 8 Fund to the Thaddeus Stevens 9 College of Technology for the 10 current fiscal year: Federal State For the Thaddeus Stevens 11 12 College of Technology. 13 State appropriation..... 18,701,000 14 Section 218. Pennsylvania Higher Education Assistance Agency. 15 The following amounts are 16 appropriated from the General Fund to the Pennsylvania Higher 17 18 Education Assistance Agency for 19 the current fiscal year: Federal State 20 For payment of education 21 assistance grants. 22 State appropriation..... 310,733,000 23 For Pennsylvania internship 24 program grants. 25 450,000 State appropriation..... 26 For Ready to Succeed 27 Scholarships. 5,550,000 28 State appropriation..... 29 For matching payments for

30 student aid funds.

1	State appropriation	13,121,000
2	For institutional assistance	
3	grants to be allotted by the	
4	Pennsylvania Higher Education	
5	Assistance Agency.	
6	State appropriation	26,521,000
7	For higher education for the	
8	disadvantaged.	
9	State appropriation	2,358,000
10	For higher education for blind	
11	and deaf students.	
12	State appropriation	49,000
13	For the Horace Mann Bond-	
14	Leslie Pinckney Hill Scholarship	
15	and for outreach and recruitment	
16	activities at Lincoln and Cheyney	
17	Universities related to the	
18	scholarship. This appropriation	
19	also contains funds for the	
20	continuation of support to	
21	students currently receiving	
22	equal opportunity professional	
23	education awards.	
24	State appropriation	800,000
25	For the Cheyney University	
26	Keystone Honors Academy.	
27	State appropriation	3,500,000
28	For Targeted Industry Cluster	
29	Scholarship Program.	
30	State appropriation	6,300,000

1	Section 219. Department of Environmental Protection.	
2	The following amounts are	
3	appropriated from the General	
4	Fund to the Department of	
5	Environmental Protection for the	
6	current fiscal year: Federal	State
7	For general government	
8	operations of the Department of	
9	Environmental Protection.	
10	State appropriation	15,095,000
11	For environmental program	
12	management.	
13	State appropriation	32,041,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for	
17	environmental program management:	
18	(1) "Coastal Zone	
19	Management."	
20	Federal appropriation 4,700,000	
21	(2) "Construction Management	
22	Assistance Grants -	
23	Administration."	
24	Federal appropriation 1,400,000	
25	(3) "Storm Water Permitting	
26	Initiative."	
27	Federal appropriation 2,300,000	
28	(4) "Safe Drinking Water Act	
29	- Management."	
30	Federal appropriation 5,500,000	
202	100D00EEDN0000	

1	(5) "Water Pollution Control	
2	Grants - Management."	
3	Federal appropriation	5,500,000
4	(6) "Air Pollution Control	
5	Grants - Management."	
6	Federal appropriation	3,200,000
7	(7) "Surface Mine	
8	Conservation."	
9	Federal appropriation	6,500,000
10	(8) "Wetland Protection	
11	Fund."	
12	Federal appropriation	840,000
13	(9) "Diagnostic X-ray	
14	Equipment Testing."	
15	Federal appropriation	550,000
16	(10) "Water Quality Outreach	
17	Operator Training."	
18	Federal appropriation	200,000
19	(11) "Water Quality	
20	Management Planning Grants."	
21	Federal appropriation	1,150,000
22	(12) "Small Operators	
23	Assistance."	
24	Federal appropriation	300,000
25	(13) "Wellhead Protection	
26	Fund."	
27	Federal appropriation	250,000
28	(14) "Indoor Radon	
29	Abatement."	
30	Federal appropriation	700,000
202	100D02EEDN0220	

1	(15) "Non-Point Source	
2	Implementation."	
3	Federal appropriation	14,800,000
4	(16) "Hydroelectric Power	
5	Conservation Fund."	
6	Federal appropriation	51,000
7	(17) "Survey Studies."	
8	Federal appropriation	6,000,000
9	(18) (Reserved).	
10	(19) "National Dam Safety."	
11	Federal appropriation	1,500,000
12	(20) "Training Reimbursement	
13	Program for Small Systems."	
14	Federal appropriation	3,500,000
15	(21) "State Energy Program	
16	(SEP)."	
17	Federal appropriation	15,000,000
18	(22) (Reserved).	
19	(23) "Pollution Prevention."	
20	Federal appropriation	800,000
21	(24) "Energy and	
22	Environmental Opportunities."	
23	Federal appropriation	1,200,000
24	(25) "Surface Mine	
25	Conservation."	
26	Federal appropriation	680,000
27	(26) "Multipurpose Grants to	
28	States and Tribes."	
29	Federal appropriation	600,000
30	For Chesapeake Bay	

1	agricultural source abatement.		
2	State appropriation		2,935,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for		
6	Chesapeake Bay Pollution		
7	Abatement Program:		
8	(1) "Chesapeake Bay Pollution		
9	Abatement."		
10	Federal appropriation	15,000,000	
11	For environmental protection		
12	operations.		
13	State appropriation		94,202,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	environmental protection		
18	operations:		
19	(1) "EPA - Planning Grant -		
20	Administration."		
21	Federal appropriation	8,400,000	
22	(2) "Water Pollution Control		
23	Grants."		
24	Federal appropriation	8,900,000	
25	(3) "Air Pollution Control		
26	Grants."		
27	Federal appropriation	5,500,000	
28	(4) "Surface Mine Control and		
29	Reclamation."		
30	Federal appropriation	12,344,000	

1	(5) "Training and Education		
2	of Underground Coal Miners."		
3	Federal appropriation	1,700,000	
4	(6) "Construction Management		
5	Assistance Grants."		
6	Federal appropriation	350,000	
7	(7) "Safe Drinking Water."		
8	Federal appropriation	5,700,000	
9	(8) "Oil Pollution Spills		
10	Removal."		
11	Federal appropriation	1,000,000	
12	For the black fly control		
13	project.		
14	State appropriation		3,347,000
15	For West Nile virus and Zika		
16	virus control.		
17	State appropriation		5,345,000
18	For Delaware River master.		
19	State appropriation		38,000
20	For Susquehanna River Basin		
21	Commission.		
22	State appropriation		205,000
23	For Interstate Commission on		
24	the Potomac River.		
25	State appropriation		23,000
26	For Delaware River Basin		
27	Commission.		
28	State appropriation		217,000
29	For Ohio River Valley Water		
30	Sanitation Commission.		

1	State appropriation	68,000
2	For Chesapeake Bay Commission.	
3	State appropriation	300,000
4	For transfer to the	
5	Conservation District Fund.	
6	State appropriation	2,506,000
7	For Interstate Mining	
8	Commission.	
9	State appropriation	15,000
10	Section 220. Department of General Services.	
11	The following amounts are	
12	appropriated from the General	
13	Fund to the Department of General	
14	Services for the current fiscal	
15	year: Federal	State
16	For general government	
16 17	For general government of operations of the Department of	
17	operations of the Department of	53,698,000
17 18	operations of the Department of General Services.	53,698,000
17 18 19	operations of the Department of General Services. State appropriation	53,698,000
17 18 19 20	operations of the Department of General Services. State appropriation For administration and	53,698,000 12,712,000
17 18 19 20 21	operations of the Department of General Services. State appropriation For administration and operation of the Capitol Police.	, ,
17 18 19 20 21 22	operations of the Department of General Services. State appropriation For administration and operation of the Capitol Police. State appropriation	, ,
17 18 19 20 21 22 23	operations of the Department of General Services. State appropriation For administration and operation of the Capitol Police. State appropriation For rental, relocation and	, ,
17 18 19 20 21 22 23 24	operations of the Department of General Services. State appropriation For administration and operation of the Capitol Police. State appropriation For rental, relocation and municipal charges.	12,712,000
17 18 19 20 21 22 23 24 25	operations of the Department of General Services. State appropriation For administration and operation of the Capitol Police. State appropriation For rental, relocation and municipal charges. State appropriation	12,712,000
17 18 19 20 21 22 23 24 25 26	operations of the Department of General Services. State appropriation For administration and operation of the Capitol Police. State appropriation For rental, relocation and municipal charges. State appropriation For utility costs, including	12,712,000
17 18 19 20 21 22 23 24 25 26 27	operations of the Department of General Services. State appropriation For administration and operation of the Capitol Police. State appropriation For rental, relocation and municipal charges. State appropriation For utility costs, including implementation of third-party	12,712,000

1	State appropriation		4,328,000
2	For fire protection services		
3	for the Capitol complex in		
4	Harrisburg.		
5	State appropriation		5,000,000
6	Section 221. Department of Health.		
7	The following amounts are		
8	appropriated from the General		
9	Fund to the Department of Health		
10	for the current fiscal year:	Federal	State
11	For general government		
12	operations of the Department of		
13	Health.		
14	State appropriation		21,822,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for general		
18	government operations:		
19	(1) "WIC - Administration and		
20	Operation."		
21	Federal appropriation	42,959,000	
22	(2) "Health Assessment."		
23	Federal appropriation	613,000	
24	(3) "PHHSBG - Administration		
25	and Operation."		
26	Federal appropriation	4,524,000	
27	(4) "MCHSBG - Administration		
28	and Operation."		
29	Federal appropriation	16,596,000	
30	(5) "Adult Blood Lead		

1	Epidemiology."	
2	Federal appropriation	167,000
3	(6) "EMS for Children."	
4	Federal appropriation	304,000
5	(7) "TB - Administration and	
6	Operation."	
7	Federal appropriation	1,270,000
8	(8) "Lead - Administration	
9	and Operation."	
10	Federal appropriation	990,000
11	(9) "AIDS Health Education -	
12	Administration and Operation."	
13	Federal appropriation	8,511,000
14	(10) "Primary Care	
15	Cooperative Agreements."	
16	Federal appropriation	463,000
17	(11) "HIV/AIDS Surveillance."	
18	Federal appropriation	444,000
19	(12) "HIV Care Administration	
20	and Operation."	
21	Federal appropriation	4,136,000
22	(13) "Cancer Prevention and	
23	Control."	
24	Federal appropriation	7,921,000
25	(14) "Special Preparedness	
26	Initiatives."	
27	Federal appropriation	500,000
28	(15) "State Loan Repayment	
29	Program."	
30	Federal appropriation	1,415,000
202	10000055000000	

1	(16) "Environmental Public		
2	Health Tracking."		
3	Federal appropriation	190,000	
4	(17) "COVID - Health		
5	Assessment."		
6	Federal appropriation	103,000	
7	(18) "COVID - Public Health		
8	Emergency Preparedness and		
9	Response."		
10	Federal appropriation	4,665,000	
11	For diabetes programs.		
12	State appropriation		200,000
13	For quality assurance.		
14	State appropriation		23,093,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for quality		
18	assurance:		
19	(1) "Medicare - Health		
20	Service Agency Certification."		
21	Federal appropriation	14,100,000	
22	(2) "Medicaid Certification."		
23	Federal appropriation	11,300,000	
24	(3) "COVID - Medicare -		
25	Health Service Agency		
26	Certification."		
27	Federal appropriation	2,185,000	
28	(4) "COVID - Medicaid		
29	Certification."		
30	Federal appropriation	1,750,000	

1	For health innovation.		
2	State appropriation		605,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for health		
6	innovation:		
7	(1) "Rural Health."		
8	Federal appropriation	8,943,000	
9	For vital statistics.		
10	State appropriation		100,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for vital		
14	statistics:		
15	(1) "Cooperative Health		
16	Statistics."		
17	Federal appropriation	2,182,000	
18	(2) "Health Statistics."		
19	Federal appropriation	103,000	
20	(3) "Behavioral Risk Factor		
21	Surveillance System."		
22	Federal appropriation	565,000	
23	For the State Laboratory.		
24	State appropriation		4,269,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for the		
28	State Laboratory:		
29	(1) "Clinical Laboratory		
30	Improvement."		

1	Federal appropriation	674,000	
2	(2) "Epidemiology and		
3	Laboratory Surveillance and		
4	Response."		
5	Federal appropriation	6,327,000	
6	(3) "Food Emergency		
7	Response."		
8	Federal appropriation	305,000	
9	(4) "COVID - Epidemiology and		
10	Laboratory Surveillance and		
11	Response."		
12	Federal appropriation	29,223,000	
13	For the State Health Care		
14	Centers.		
15	State appropriation		12,054,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for the		
19			
	State health care centers:		
20	(1) "Disease Control		
20 21			
	(1) "Disease Control Immunization Program."	14,269,000	
21	(1) "Disease Control Immunization Program."	14,269,000	
21 22	<pre>(1) "Disease Control Immunization Program." Federal appropriation</pre>	14,269,000	
21 22 23	<pre>(1) "Disease Control Immunization Program." Federal appropriation (2) "PHHSBG - Block Program</pre>		
21222324	<pre>(1) "Disease Control Immunization Program." Federal appropriation (2) "PHHSBG - Block Program Services."</pre>		
2122232425	<pre>(1) "Disease Control Immunization Program." Federal appropriation (2) "PHHSBG - Block Program Services." Federal appropriation</pre>		
212223242526	<pre>(1) "Disease Control Immunization Program." Federal appropriation (2) "PHHSBG - Block Program Services." Federal appropriation (3) "Preventive Health</pre>	7,108,000	
21222324252627	<pre>(1) "Disease Control Immunization Program." Federal appropriation (2) "PHHSBG - Block Program Services." Federal appropriation (3) "Preventive Health Special Projects."</pre>	7,108,000	

1	Federal appropriation	5,591,000	
2	(5) "Sexual Violence		
3	Prevention and Education."		
4	Federal appropriation	1,673,000	
5	(6) "Live Healthy."		
6	Federal appropriation	4,703,000	
7	(7) "COVID - Disease Control		
8	Immunization."		
9	Federal appropriation	6,412,000	
10	For sexually transmitted		
11	disease screening and treatment.		
12	State appropriation		1,734,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for sexually		
16	transmitted disease screening and		
17	treatment:		
18	(1) "Survey and Follow-up -		
19	Sexually Transmitted Diseases."		
20	Federal appropriation	3,195,000	
21	For the Achieving Better Care		
22	by Monitoring All Prescriptions		
23	Program.		
24	State appropriation		2,715,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for the		
28	Achieving Better Care By		
29	Monitoring All Prescriptions		
30	Program:		

1	(1) "Prescription Drug		
2	Monitoring."		
3	Federal appropriation	18,124,000	
4	For primary health care		
5	practitioner.		
6	State appropriation		4,550,000
7	For community-based health		
8	care subsidy.		
9	State appropriation		2,000,000
10	For screening of newborns.		
11	State appropriation		7,092,000
12	For cancer screening services.		
13	State appropriation		2,563,000
14	For AIDS programs and special		
15	pharmaceutical services.		
16	State appropriation		9,914,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for AIDS		
20	programs and special		
21	pharmaceutical services:		
22	(1) "AIDS Health Education		
23	Program."		
24	Federal appropriation	2,613,000	
25	(2) "AIDS - Ryan White and		
26	HIV Care."		
27	Federal appropriation	61,864,000	
28	(3) "Housing for Persons with		
29	AIDS."		
30	Federal appropriation	4,079,000	

1	For regional cancer		
2	institutes.		
3	State appropriation		1,200,000
4	For reimbursement to school		
5	districts on account of health		
6	services.		
7	State appropriation		34,620,000
8	For maintenance of local		
9	health departments.		
10	State appropriation		25,421,000
11	For local health departments		
12	for environmental health		
13	services.		
14	State appropriation		2,389,000
15	For maternal and child health		
16	services.		
17	State appropriation		1,005,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for maternal		
21	and child health services:		
22	(1) "MCH Lead Poisoning		
23	Prevention and Abatement."		
24	Federal appropriation	2,375,000	
25	(2) (Reserved).		
26	(3) "MCHSBG - Program		
27	Services."		
28	Federal appropriation	20,500,000	
29	(4) "Special Supplemental		
30	Food Service Program for Women,		

- 1 Infants and Children (WIC)." In
- 2 addition to the specific amounts
- 3 appropriated in this act, all
- 4 other money received from the
- 5 Federal Government for the
- 6 Special Supplemental Food Service
- 7 Program for Women, Infants and
- 8 Children are appropriated to the
- 9 program.

10 Federal	appropriation	278,219,000

- 11 (5) "Abstinence Education."
- Federal appropriation.... 4,609,000
- 13 (6) "Traumatic Brain Injury."
- 14 Federal appropriation.... 465,000
- 15 (7) "Family Health Special
- 16 Projects."
- Federal appropriation.... 4,557,000
- 18 (8) "Screening Newborns."
- 19 Federal appropriation.... 1,669,000
- 20 (9) "Newborn Hearing
- 21 Screening and Intervention."
- Federal appropriation.... 527,000
- 23 (10) "Teenage Pregnancy
- 24 Prevention."
- Federal appropriation.... 5,383,000
- 26 (11) "COVID Screening
- 27 Newborns."
- Federal appropriation.... 360,000
- 29 For tuberculosis screening and
- 30 treatment.

1	State appropriation	913,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for	
5	tuberculosis screening and	
6	treatment:	
7	(1) "Tuberculosis Control	
8	Program."	
9	Federal appropriation	326,000
10	For renal dialysis services.	
11	State appropriation	6,300,000
12	For services to children with	
13	special needs.	
14	State appropriation	1,728,000
15	For adult cystic fibrosis and	
16	other chronic respiratory	
17	illnesses.	
18	State appropriation	750,000
19	For diagnosis and treatment	
20	for Cooley's anemia.	
21	State appropriation	100,000
22	For hemophilia services.	
23	State appropriation	959,000
24	For lupus programs.	
25	State appropriation	100,000
26	For sickle cell anemia	
27	services, including camps for	
28	children with sickle cell anemia.	
29	State appropriation	1,260,000
30	For Lyme disease.	

1	State appropriation		3,000,000
2	For regional poison control		
3	centers.		
4	State appropriation		700,000
5	For trauma prevention.		
6	State appropriation		460,000
7	For epilepsy support services.		
8	State appropriation		550,000
9	For biotechnology research.		
10	State appropriation		7,700,000
11	For Tourette's syndrome.		
12	State appropriation		150,000
13	For amyotrophic lateral		
14	sclerosis support services.		
15	State appropriation		850,000
16	For leukemia/lymphoma.		
17	State appropriation		200,000
18	Section 222. Department of Human Se	ervices.	
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Department of Human		
22	Services for the current fiscal		
23	year:	Federal	State
24	For general government		
25	operations of the Department of		
26	Human Services.		
27	State appropriation		106,235,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for general		

1	government operations:	
2	(1) "Medical Assistance -	
3	Administration."	
4	Federal appropriation	33,509,000
5	(2) (Reserved).	
6	(3) "SNAP - Administration."	
7	Federal appropriation	6,582,000
8	(4) "SSBG - Administration."	
9	Federal appropriation	358,000
10	(5) "TANFBG -	
11	Administration."	
12	Federal appropriation	15,208,000
13	(6) "CCDFBG -	
14	Administration."	
15	Federal appropriation	31,201,000
16	(7) "Child Welfare - Title	
17	IV-E - Administration."	
18	Federal appropriation	7,492,000
19	(8) "Child Welfare Services -	
20	Administration."	
21	Federal appropriation	867,000
22	(9) "Community-Based Family	
23	Resource and Support	
24	Administration."	
25	Federal appropriation	689,000
26	(10) "Developmental	
27	Disabilities - Basic Support."	
28	Federal appropriation	4,157,000
29	(11) "Disabled Education -	
30	Administration."	

1	Federal appropriation	90,000	
2	(12) "Early Head Start		
3	Expansion Program."		
4	Federal appropriation	14,950,000	
5	(13) "MCH - Administration."		
6	Federal appropriation	207,000	
7	(14) "MHSBG -		
8	Administration."		
9	Federal appropriation	979,000	
10	(15) "Refugees and Persons		
11	Seeking Asylum - Administration."		
12	Federal appropriation	1,942,000	
13	For information systems.		
14	State appropriation		85,905,000
15	The following Federal amounts		
16	are appropriated to supplement		
16 17	are appropriated to supplement the sum appropriated for		
17	the sum appropriated for		
17 18	the sum appropriated for information systems:		
17 18 19	the sum appropriated for information systems: (1) "Medical Assistance -	100,307,000	
17 18 19 20	<pre>the sum appropriated for information systems: (1) "Medical Assistance - Information Systems."</pre>	100,307,000	
17 18 19 20 21	<pre>the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation</pre>	100,307,000	
17 18 19 20 21 22	the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved).	100,307,000	
17 18 19 20 21 22 23	the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information		
17 18 19 20 21 22 23 24	the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems."		
17 18 19 20 21 22 23 24 25	the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation		
17 18 19 20 21 22 23 24 25 26	the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information	28,114,000	
17 18 19 20 21 22 23 24 25 26 27	the sum appropriated for information systems: (1) "Medical Assistance - Information Systems." Federal appropriation (2) (Reserved). (3) "SNAP - Information Systems." Federal appropriation (4) "TANFBG - Information Systems."	28,114,000	

1	Federal appropriation	8,510,000	
2	(6) "Child Support		
3	Enforcement - Information		
4	Systems."		
5	Federal appropriation	9,639,000	
6	(7) "CHIP - Information		
7	Systems."		
8	Federal appropriation	14,868,000	
9	(8) "COVID - CHIP -		
10	Information Systems."		
11	Federal appropriation	301,000	
12	For Statewide operations		
13	related to county administration		
14	of the public assistance and		
15	medical assistance programs.		
16	State appropriation		45,839,000
16 17	State appropriation The following Federal amounts		45,839,000
			45,839,000
17	The following Federal amounts		45,839,000
17 18	The following Federal amounts are appropriated to supplement		45,839,000
17 18 19	The following Federal amounts are appropriated to supplement the sum appropriated for		45,839,000
17 18 19 20	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to		45,839,000
17 18 19 20 21	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the		45,839,000
17 18 19 20 21 22	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical		45,839,000
17 18 19 20 21 22 23	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs:		45,839,000
17 18 19 20 21 22 23 24	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs: (1) "Medical Assistance -	65,058,000	45,839,000
17 18 19 20 21 22 23 24 25	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs: (1) "Medical Assistance - Statewide."	65,058,000	45,839,000
17 18 19 20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs: (1) "Medical Assistance - Statewide." Federal appropriation	65,058,000 38,484,000	45,839,000
17 18 19 20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for Statewide operations related to county administration of the public assistance and medical assistance programs: (1) "Medical Assistance - Statewide." Federal appropriation (2) "SNAP - Statewide."		45,839,000

1	(4) "ARRA - Health		
2	Information Technology."		
3	Federal appropriation	12,385,000	
4	(5) "Children's Health		
5	Insurance Program."		
6	Federal appropriation	1,700,000	
7	For county assistance office		
8	operations related to		
9	administration of the public		
10	assistance and medical assistance		
11	programs.		
12	State appropriation		247,203,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for county		
16	assistance office operations		
17	related to administration of the		
18	public assistance and medical		
19	assistance programs:		
20	(1) "Medical Assistance -		
21	County Assistance Offices."		
22	Federal appropriation	247,042,000	
23	(2) "TANFBG - County		
24	Assistance Offices."		
25	Federal appropriation	51,037,000	
26	(3) "SNAP - County Assistance		
27	Offices."		
28	Federal appropriation	128,490,000	
29	(4) "SSBG - County Assistance		
30	Offices."		

1	Federal appropriation	3,000,000	
2	(5) "LIHEABG - Administration		
3	and Audit Costs." In addition to		
4	the specific amounts appropriated		
5	in this act, all other money		
6	received from the Federal		
7	Government for the administration		
8	of the LIHEAP Program, either		
9	through an increase in the		
10	regular program or pursuant to a		
11	Presidential release of		
12	contingency funds, are		
13	appropriated to the LIHEAP		
14	Program.		
15	Federal appropriation	27,000,000	
16	For children's health		
17	insurance administration.		
18	State appropriation		689,000
	bease appropriation		000,000
19	The following Federal amounts		333,333
19 20			005,000
	The following Federal amounts		33,33
20	The following Federal amounts are appropriated to supplement		303, 300
20 21	The following Federal amounts are appropriated to supplement the sum appropriated for		
202122	The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance		
20212223	The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration:		
2021222324	The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration: (1) "Children's Health	4,955,000	
202122232425	The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration: (1) "Children's Health Insurance Administration."	4,955,000	
20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration: (1) "Children's Health Insurance Administration." Federal appropriation	4,955,000	
20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance administration: (1) "Children's Health Insurance Administration." Federal appropriation (2) "COVID - Children's	4,955,000	

1	State appropriation		16,250,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for child		
5	support enforcement:		
6	(1) "Child Support		
7	Enforcement Program - Title IV-		
8	D."		
9	Federal appropriation	159,007,000	
10	For New Directions.		
11	State appropriation		15,125,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for New		
15	Directions:		
16	(1) "TANFBG - New		
17	Directions."		
18	Federal appropriation	126,197,000	
19	(2) "Medical Assistance - New		
20	Directions."		
21	Federal appropriation	15,161,000	
22	(3) "SNAP - New Directions."		
23	Federal appropriation	15,381,000	
24	For youth development		
25	institutions and forestry camps.		
26	State appropriation		34,882,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for youth		
30	development institutions:		

1	(1) "SSBG - Basic		
2	Institutional Programs."		
3	Federal appropriation	10,000,000	
4	(2) "Food Nutrition		
5	Services."		
6	Federal appropriation	650,000	
7	For mental health services,		
8	including grants to counties or		
9	other county-based human services		
10	included under the Human Services		
11	Block Grant Program, exclusive of		
12	capital improvements.		
13	State appropriation		824,697,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for mental		
17	health services:		
18	(1) "Medical Assistance -		
19	Mental Health."		
20	Federal appropriation	178,590,000	
21	(2) "Medicare Services -		
22	State Mental Hospitals."		
23	Federal appropriation	17,900,000	
24	(3) "Homeless Mentally Ill."		
25	Federal appropriation	2,496,000	
26	(4) "MHSBG - Community Mental		
27	Health Services."		
28	Federal appropriation	32,000,000	
29	(5) "SSBG - Community Mental		
30	Health Services."		

1	Federal appropriation	10,366,000
2	(6) "Suicide Prevention."	
3	Federal appropriation	1,896,000
4	(7) "Mental Health Data	
5	Infrastructure."	
6	Federal appropriation	145,000
7	(8) (Reserved).	
8	(9) "Promoting Integration of	
9	Health Care."	
10	Federal appropriation	3,500,000
11	(10) "Systems of Care	
12	Expansion."	
13	Federal appropriation	7,000,000
14	(11) "Youth Suicide	
15	Prevention."	
16	Federal appropriation	736,000
17	(12) "Transition Age Youth."	
18	Federal appropriation	1,500,000
19	(13) "Early Childhood Mental	
20	Health."	
21	Federal appropriation	500,000
22	(14) "Treatment for	
23	Individuals Experiencing	
24	Homelessness."	
25	Federal appropriation	1,000,000
26	(15) "Adolescents and Young	
27	Adults at High Risk for	
28	Psychosis."	
29	Federal appropriation	400,000
30	(16) "COVID - Medical	

1	Assistance - Mental Health."		
2	Federal appropriation	21,168,000	
3	(17) "COVID - Direct Relief		
4	to Providers/State Hospitals."		
5	Federal appropriation	2,187,000	
6	(18) "COVID - Crisis		
7	Counseling."		
8	Federal appropriation	1,127,000	
9	For intellectual disabilities		
10	- State centers.		
11	State appropriation		101,394,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	intellectual disabilities - State		
16	centers:		
17	(1) "Medical Assistance -		
18	State Centers."		
19	Federal appropriation	153,059,000	
20	(2) "Medicare Services -		
21	State Centers."		
22	Federal appropriation	507,000	
23	(3) "COVID - Medical		
24	Assistance - State Centers."		
25	Federal appropriation	15,623,000	
26	(4) "COVID - Direct Relief to		
27	Providers/State Centers."		
28	Federal appropriation	363,000	
29	For cash assistance grants,		
30	including employment and training		

1 and supportive services for cash 2 assistance recipients. 3 State appropriation..... 13,740,000 The following Federal amounts 4 are appropriated to supplement 5 the sum appropriated for cash 6 7 assistance: (1) "TANFBG - Cash Grants." 8 9 Federal appropriation.... 207,093,000 10 (2) "Other Federal Support -Cash Grants." 11 12 Federal appropriation.... 6,428,000 13 (3) "LIHEABG - Program." In 14 addition to the specific amounts 15 appropriated in this act, all other money received from the 16 17 Federal Government for the LIHEAP 18 Program, either through an 19 increase in the regular program 20 or pursuant to a Presidential 21 release of contingency funds, are 22 appropriated to the LIHEAP 23 Program. 24 Federal appropriation.... 188,563,000 25 (4) "Refugees and Persons 26 Seeking Asylum - Social Services." 27 28 Federal appropriation.... 14,758,000 29 For supplemental grants to aged, blind and disabled persons. 30

1	State appropriation	121,804,000
2	For medical assistance	
3	payments - capitation plans. For	
4	provision of outpatient services	
5	and inpatient hospital services	
6	to eligible persons enrolled in	
7	an approved capitation plan.	
8	State appropriation	2,594,022,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for medical	
12	assistance - capitation plans:	
13	(1) "Medical Assistance -	
14	Capitation."	
15	Federal appropriation 11,119,11	8,000
16	(2) "COVID - Medical	
17	Assistance - Capitation."	
18	Federal appropriation 781,38	4,000
19	For primary health care and	
20	preventive services for eligible	
21	medical assistance recipients in	
22	the fee-for-service delivery	
23	system.	
24	State appropriation	469,824,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for eligible	
28	medical assistance recipients in	
29	the fee-for-service delivery	
30	system:	

1	(1) "Medical Assistance -		
2	Fee-For-Service."		
3	Federal appropriation	1,774,302,000	
4	(2) "ARRA - Medical		
5	Assistance - Health Information		
6	Technology."		
7	Federal appropriation	45,000,000	
8	(3) "COVID - Medical		
9	Assistance - Fee-For-Service."		
10	Federal appropriation	161,066,000	
11	For payment to the Federal		
12	Government for the Medicare Drug		
13	Program.		
14	State appropriation		687,896,000
15	For medical assistance -		
16	workers with disabilities.		
17	State appropriation		60,518,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for medical		
21	assistance - workers with		
22	disabilities.		
23	(1) "Medical Assistance -		
24	Workers with Disabilities."		
25	Federal appropriation	94,436,000	
26	(2) "COVID - Medical		
27	Assistance - Workers With		
28	Disabilities."		
29	Federal appropriation	18,556,000	
30	For medical assistance		

1	payments to qualifying		
2	university-affiliated physician		
3	practice plans.		
4	State appropriation		8,764,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for medical		
8	assistance payments to qualifying		
9	university-affiliated physician		
10	practice plans:		
11	(1) "Medical Assistance -		
12	Physician Practice Plans."		
13	Federal appropriation	11,004,000	
14	(2) "COVID - Medical		
15	Assistance - Physician Practice		
16	Plans."		
17	Federal appropriation	1,307,000	
18	For medical assistance		
19	payments - hospital-based burn		
20	centers.		
21	State appropriation		3,921,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for medical		
25	assistance payments - hospital-		
26	based burn centers:		
27	(1) "Medical Assistance -		
28	Hospital-based Burn Centers."		
29	Federal appropriation	4,923,000	
30	(2) "COVID - Medical		

1	Assistance - Hospital-Based Burn		
2	Centers."		
3	Federal appropriation	585 , 000	
4	For medical assistance		
5	payments - critical access		
6	hospitals.		
7	State appropriation		9,777,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for medical		
11	assistance payments - critical		
12	access hospitals:		
13	(1) "Medical Assistance -		
14	Critical Access Hospitals."		
15	Federal appropriation	16,293,000	
16	(2) "COVID - Medical		
17	Assistance - Critical Access		
18	Hospitals."		
19	Federal appropriation	1,935,000	
20	For medical assistance		
21	payments - obstetrics and		
22	neonatal services.		
23	State appropriation		2,814,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for medical		
27	assistance payments - obstetrics		
28	and neonatal services:		
29	(1) "Medical Assistance -		
30	Obstetrics and Neonatal		

1	Services."		
2	Federal appropriation	7,300,000	
3	(2) "COVID - Medical		
4	Assistance - Obstetrics and		
5	Neonatal Services."		
6	Federal appropriation	867,000	
7	For medical assistance		
8	payments - trauma centers.		
9	State appropriation		7,651,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for medical		
13	assistance payments - trauma		
14	centers:		
15	(1) "Medical Assistance -		
16	Trauma Centers."		
17	Federal appropriation	9,606,000	
18	(2) "COVID - Medical		
19	Assistance - Trauma Centers."		
20	Federal appropriation	1,141,000	
21	For medical assistance		
22	payments to academic medical		
23	centers.		
24	State appropriation		21,479,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for medical		
28	assistance payments to academic		
29	medical centers:		
30	(1) "Medical Assistance -		

1	Academic Medical Centers."		
2	Federal appropriation	27,374,000	
3	(2) "COVID - Medical		
4	Assistance - Academic Medical		
5	Centers."		
6	Federal appropriation	3,202,000	
7	For medical assistance -		
8	transportation.		
9	State appropriation		60,693,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for medical		
13	assistance - transportation:		
14	(1) "Medical Assistance -		
15	Transportation."		
16	Federal appropriation	83,514,000	
17	(2) "COVID - Medical		
18	Assistance - Transportation."		
19	Federal appropriation	2,193,000	
20	For women's service programs.		
21	State appropriation		6,263,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for women's		
25	service programs:		
26	(1) "TANFBG - Alternatives to		
27	Abortion."		
28	Federal appropriation	1,000,000	
29	For Children's Health		
30	Insurance Program.		

1	State appropriation		68,535,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for		
5	Children's Health Insurance		
6	Program:		
7	(1) "Children's Health		
8	Insurance Program."		
9	Federal appropriation	352,142,000	
10	(2) "COVID - Children's		
11	Health Insurance Program."		
12	Federal appropriation	18,432,000	
13	For medical assistance - long-		
14	term living.		
15	State appropriation		233,142,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for long-		
19	term living:		
20	(1) "Medical Assistance -		
21	Long-term Living."		
22	Federal appropriation	154,444,000	
23	(2) "COVID - Medical		
24	Assistance - Long-Term Living."		
25	Federal appropriation	14,878,000	
26	For Medical Assistance -		
27	Community HealthChoices.		
28	State appropriation		2,950,500,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for 2 Community HealthChoices: 3 (1) "Medical Assistance -Community HealthChoices." 4 5 Federal appropriation.... 5,427,147,000 6 (2) "COVID - Medical 7 Assistance - Community HealthChoices." 8 9 Federal appropriation.... 704,516,000 10 For long-term care - managed 11 care. 12 State appropriation..... 146,842,000 13 The following Federal amounts 14 are appropriated to supplement the sum appropriated for long-15 16 term care - managed care. 17 (1) "Medical Assistance -18 Long-term Care - Managed Care." 19 Federal appropriation.... 187,182,000 20 (2) "COVID - Medical 21 Assistance - Long-term Care -22 Managed Care." 23 Federal appropriation.... 21,892,000 24 For intellectual disabilities 25 - community-based program, which 26 shall include grants to counties 27 for noninstitutional programs, or 28 other county-based human services 29 included under the Human Services

30 Block Grant Program, exclusive of

1	capital improvements.		
2	State appropriation		144,432,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for		
6	intellectual disabilities -		
7	community-based program:		
8	(1) "Medical Assistance -		
9	Community ID Services."		
10	Federal appropriation	59,723,000	
11	(2) "SSBG - Community ID		
12	Services."		
13	Federal appropriation	7,451,000	
14	(3) "COVID - Medical		
15	Assistance - Community ID		
16	Services."		
17	Federal appropriation	1,825,000	
18	For intellectual disabilities		
19	- intermediate care facilities.		
20	State appropriation		135,061,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for ID/ICF:		
24	(1) "Medical Assistance -		
25	ID/ICF."		
26	Federal appropriation	194,752,000	
27	(2) "COVID - Medical		
28	Assistance - ID/ICF."		
29	Federal appropriation	22,494,000	
30	For intellectual disabilities		

1	- community waiver program.		
2	State appropriation		1,645,307,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for		
6	intellectual disabilities -		
7	community waiver program:		
8	(1) "Medical Assistance -		
9	Community ID Waiver Program."		
10	Federal appropriation	1,984,147,000	
11	(2) "COVID - Medical		
12	Assistance - Community ID Waiver		
13	Program."		
14	Federal appropriation	244,587,000	
15	For residential services for		
16	persons with intellectual		
17	disabilities in the Lansdowne		
18	area.		
19	State appropriation		200,000
20	For services to persons with		
21	autism spectrum disorders,		
22	including oversight, supportive		
23	services and provider training.		
24	State appropriation		26,448,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for services		
28	to persons with autism spectrum		
29	disorders:		
30	(1) "Medical Assistance -		

1	Autism Intervention Services."		
2	Federal appropriation	27,438,000	
3	(2) "COVID - Medical		
4	Assistance - Autism Intervention		
5	Services."		
6	Federal appropriation	2,875,000	
7	For behavioral health services		
8	or other county-based human		
9	services included under the Human		
10	Services Block Grant Program.		
11	State appropriation		57,149,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	behavioral health services or		
16	other county-based human services		
17	included under the Human Services		
18	Block Grant Program:		
19	(1) "Access to Medication-		
20	Assisted Treatment."		
21	Federal appropriation	1,500,000	
22	For special pharmaceutical		
23	services for atypical		
24	antipsychotic drug therapy for		
25	persons residing in the community		
26	who suffer from schizophrenia.		
27	State appropriation		752,000
28	For payments and services to		
29	counties for children and youth		
30	programs and for the care of		

- 1 delinquent and dependent
- 2 children. This interim
- 3 appropriation is sufficient for
- 4 an aggregate child welfare needs-
- 5 based budget allocation for the
- 6 current fiscal year at
- 7 \$2,012,120,654. The department
- 8 may use up to \$46,312,084 of this
- 9 appropriation to fund contracts
- 10 for adoption services. The
- 11 department may also use funds
- 12 from this appropriation for
- 13 assistance to counties in meeting
- 14 Federal reimbursement
- 15 documentation requirements.
- 16 State appropriation..... 1,166,448,000
- 17 The following Federal amounts
- 18 are appropriated to supplement
- 19 the sum appropriated for payments
- 20 and services to counties for
- 21 children and youth programs and
- 22 child abuse and neglect
- 23 prevention:
- 24 (1) "Child Welfare Services."
- 25 Federal appropriation.... 34,719,000
- 26 (2) "Child Welfare Title
- 27 IV-E."
- 28 Federal appropriation.... 440,805,000
- 29 (3) "Medical Assistance -
- 30 Child Welfare."

1	Federal appropriation	1,824,000	
2	(4) "TANFBG - Child Welfare."		
3	Federal appropriation	58,508,000	
4	(5) "SSBG - Child Welfare."		
5	Federal appropriation	12,021,000	
6	(6) "Child Welfare Training		
7	and Certification."		
8	Federal appropriation	18,665,000	
9	(7) "Community-based Family		
10	Resource and Support."		
11	Federal appropriation	143,000	
12	(8) "Child Abuse Prevention		
13	and Treatment."		
14	Federal appropriation	4,608,000	
15	(9) "Title IV-B - Caseworker		
16	Visits."		
17	Federal appropriation	1,365,000	
18	(10) "Children's Justice		
19	Act."		
20	Federal appropriation	1,150,000	
21	(11) "COVID - Child Welfare -		
22	Title IV-E."		
23	Federal appropriation	18,000,000	
24	For community-based family		
25	centers.		
26	State appropriation		19,558,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for		
30	community-based family centers:		

1	(1) "Family Preservation -		
2	Family Centers."		
3	Federal appropriation	2,691,000	
4	(2) "Family Resource and		
5	Support - Family Centers."		
6	Federal appropriation	480,000	
7	(3) "Title IV-B - Family		
8	Centers."		
9	Federal appropriation	5,871,000	
10	(4) "MCH - Early Childhood		
11	Home Visiting."		
12	Federal appropriation	16,300,000	
13	For child-care services.		
14	State appropriation		156,482,000
15	The following Federal amounts		
16	are appropriated to supplement		
16 17	are appropriated to supplement the sum appropriated for child-		
17	the sum appropriated for child-		
17 18 19	the sum appropriated for child-care services:		
17 18 19	the sum appropriated for child- care services: (1) "CCDFBG - Child-care	431,136,000	
17 18 19 20	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services."	431,136,000	
17 18 19 20 21	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services." Federal appropriation		
17 18 19 20 21 22	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services." Federal appropriation (2) "CCDFBG - School Age."		
17 18 19 20 21 22 23	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation		
17 18 19 20 21 22 23 24	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-care	1,260,000	
17 18 19 20 21 22 23 24 25	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-care Services."	1,260,000	
17 18 19 20 21 22 23 24 25 26	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-care Services." Federal appropriation	1,260,000	
17 18 19 20 21 22 23 24 25 26 27	the sum appropriated for child- care services: (1) "CCDFBG - Child-care Services." Federal appropriation (2) "CCDFBG - School Age." Federal appropriation (3) "SSBG - Child-care Services." Federal appropriation (4) "Head Start Collaboration	1,260,000	

1	program.		
2	State appropriation		109,885,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for the		
6	child-care assistance program:		
7	(1) "TANFBG - Child-care		
8	Assistance."		
9	Federal appropriation	230,306,000	
10	(2) "CCDFBG - Child-care		
11	Assistance."		
12	Federal appropriation	38,710,000	
13	(3) "SNAP - Child-care		
14	Assistance."		
15	Federal appropriation	2,194,000	
16	For the Nurse Family		
17	Partnership program.		
18	State appropriation		12,999,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Nurse Family Partnership program:		
23	(1) "Medical Assistance -		
24	Nurse Family Partnership."		
25	Federal appropriation	2,544,000	
26	(2) "COVID - Medical		
27	Assistance - Nurse Family		
28	Partnership."		
29	Federal appropriation	120,000	
30	For early intervention		

1	services.		
2	State appropriation		178,427,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for early		
6	intervention services:		
7	(1) "Medical Assistance -		
8	Early Intervention."		
9	Federal appropriation	76,978,000	
10	(2) "Education for Children		
11	with Disabilities - Early		
12	Intervention."		
13	Federal appropriation	15,026,000	
14	(3) "COVID - Medical		
15	Assistance - Early Intervention."		
16	Federal appropriation	6,900,000	
17	For domestic violence		
18	programs.		
19	State appropriation		19,093,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for domestic		
23	violence programs:		
24	(1) "Family Violence		
25	Prevention Services."		
26	Federal appropriation	3,739,000	
27	(2) "SSBG - Domestic Violence		
28	Programs."		
29	Federal appropriation	5,705,000	
30	For rape crisis programs.		

1	State appropriation		10,921,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for rape		
5	crisis programs:		
6	(1) "SSBG - Rape Crisis."		
7	Federal appropriation	1,721,000	
8	For breast cancer screening.		
9	State appropriation		1,723,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for breast		
13	cancer screening:		
14	(1) "SSBG - Family Planning."		
15	Federal appropriation	2,000,000	
16	For the Human Services		
17	Development Fund.		
18	State appropriation		13,460,000
19	For legal services.		
20	State appropriation		2,661,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for legal		
24	services:		
25	(1) "SSBG - Legal Services."		
26	Federal appropriation	5,049,000	
27	For provision of services to		
28	the homeless or other county-		
29	based human services included		
30	under the Human Services Block		

1	Grant Program.		
2	State appropriation		18,496,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for services		
6	to the homeless:		
7	(1) "SSBG - Homeless		
8	Services."		
9	Federal appropriation	4,183,000	
10	For 211 communications.		
11	State appropriation		750 , 000
12	For health program assistance		
13	and services.		
14	State appropriation		13,615,000
15	For services for the visually		
16	impaired.		
17	State appropriation		3,102,000
18	Section 223. Insurance Department.		
19	The following amounts are		
20	appropriated from the General		
21	Fund to the Insurance Department		
22	for the current fiscal year:	Federal	State
23	The following Federal amounts		
24	are appropriated to the Insurance		
25	Department:		
26	(1) "Insurance Market		
27	Reform."		
28	Federal appropriation	5,000,000	
29	Section 224. Department of Labor and	Industry.	
30	The following amounts are		

1	appropriated from the General		
2	Fund to the Department of Labor		
3	and Industry for the current		
4	fiscal year:	Federal	State
5	For general government		
6	operations of the Department of		
7	Labor and Industry.		
8	State appropriation		13,624,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for general		
12	government operations:		
13	(1) "Workforce Innovation and		
14	Opportunity Act -		
15	Administration."		
16	Federal appropriation	11,000,000	
17	(2) (Reserved).		
18	(3) "Community Service and		
19	Corps."		
20	Federal appropriation	13,235,000	
21	(4) "Disability		
22	Determination."		
23	Federal appropriation	154,039,000	
24	(5) "New Hires."		
25	Federal appropriation	1,757,000	
26	For occupational and		
27	industrial safety.		
28	State appropriation		2,945,000
29	The following Federal amounts		
30	are appropriated to supplement		

1	the sum appropriated for	
2	occupational and industrial	
3	safety:	
4	(1) "Lead Certification and	
5	Accreditation."	
6	Federal appropriation	494,000
7	For occupational disease	
8	payments.	
9	State appropriation	213,000
10	For transfer from the General	
11	Fund to the Vocational	
12	Rehabilitation Fund for work of	
13	the State Board of Vocational	
14	Rehabilitation.	
15	State appropriation	47,942,000
16	For supported employment.	
17	State appropriation	397,000
18	For centers for independent	
19	living, including independent	
20	living services purchased by	
21	Office of Vocational	
22	Rehabilitation district offices.	
23	State appropriation	1,950,000
24	To carry out the provisions of	
25	section 306(h) of the act of June	
26	2, 1915 (P.L.736, No.338), known	
27	as the Workers' Compensation Act.	
28	State appropriation	384,000
29	For assistive technology	
30	financing.	

The following Federal amounts are appropriated for employment services: (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 5,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment	000
4 State appropriation 450, 5 The following Federal amounts 6 are appropriated for employment 7 services: 8 (1) "Reed Act - Unemployment 9 Insurance." For administrative 10 expenses of the unemployment 11 insurance program. 12 Federal appropriation 5,000,000 13 (2) "Reed Act - Employment 14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	000
The following Federal amounts are appropriated for employment services: (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 5,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment	000
are appropriated for employment services: (1) "Reed Act - Unemployment Insurance." For administrative expenses of the unemployment insurance program. Federal appropriation 5,000,000 Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment	
7 services: 8 (1) "Reed Act - Unemployment 9 Insurance." For administrative 10 expenses of the unemployment 11 insurance program. 12 Federal appropriation 5,000,000 13 (2) "Reed Act - Employment 14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
8 (1) "Reed Act - Unemployment 9 Insurance." For administrative 10 expenses of the unemployment 11 insurance program. 12 Federal appropriation 5,000,000 13 (2) "Reed Act - Employment 14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
9 Insurance." For administrative 10 expenses of the unemployment 11 insurance program. 12 Federal appropriation 5,000,000 13 (2) "Reed Act - Employment 14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
10 expenses of the unemployment 11 insurance program. 12 Federal appropriation 5,000,000 13 (2) "Reed Act - Employment 14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
insurance program. Federal appropriation 5,000,000 (2) "Reed Act - Employment Services and Unemployment Insurance." (a) For administrative expenses of the public employment	
Federal appropriation 5,000,000 13 (2) "Reed Act - Employment 14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
13 (2) "Reed Act - Employment 14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
14 Services and Unemployment 15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
15 Insurance." 16 (a) For administrative 17 expenses of the public employment	
16 (a) For administrative 17 expenses of the public employment	
17 expenses of the public employment	
10 (6)	
18 offices and unemployment	
19 insurance program, including	
20 staff and related costs to	
21 provide reemployment services to	
22 unemployment claimants to enhance	
23 the public employment service and	
24 PA CareerLink service delivery	
25 systems and to train and give	
26 technical assistance and	
27 professional development to staff	
28 who deliver employment and	
29 workforce services.	
30 (b) For administrative	

- 1 expenses of unemployment
- 2 insurance program, including
- 3 improvements to the unemployment
- 4 insurance program's information
- 5 processing and telecommunications
- 6 systems and applications;
- 7 staffing; service contracts and
- 8 technology to address the
- 9 unemployment compensation program
- 10 appeals workload; and interest
- 11 payments on loans.
- Federal appropriation.... 72,000,000
- 13 (3) (Reserved).
- 14 (4) "WIOA Adult Employment
- 15 and Training."
- 16 Federal appropriation.... 50,000,000
- 17 (5) (Reserved).
- 18 (6) "WIOA Youth Employment
- 19 and Training."
- Federal appropriation.... 52,000,000
- 21 (7) (Reserved).
- 22 (8) "WIOA Statewide
- 23 Activities."
- Federal appropriation.... 25,000,000
- 25 (9) (Reserved).
- 26 (10) "WIOA Dislocated
- Workers."
- 28 Federal appropriation.... 109,000,000
- 29 (11) "TANFBG Youth
- 30 Employment and Training."

1	Federal appropriation	25,000,000	
2	(12) "COVID - WIOA - National		
3	Dislocated Workers."		
4	Federal appropriation	1,600,000	
5	For New Choices/New Options.		
6	State appropriation		750,000
7	For industry partnerships.		
8	State appropriation		2,813,000
9	For apprenticeship training.		
10	State appropriation		7,000,000
11	Section 225. Department of Military	y and Veterans Af	fairs.
12	The following sums are		
13	appropriated from the General		
14	Fund to the Department of		
15	Military and Veterans Affairs for		
16	the current fiscal year:	Federal	State
16 17	the current fiscal year: For general government	Federal	State
	-	Federal	State
17	For general government	Federal	State
17 18	For general government operations of the Department of	Federal	State 32,590,000
17 18 19	For general government operations of the Department of Military and Veterans Affairs.	Federal	
17 18 19 20	For general government operations of the Department of Military and Veterans Affairs. State appropriation	Federal	
17 18 19 20 21	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts	Federal	
17 18 19 20 21 22	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement	Federal	
17 18 19 20 21 22 23	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general	Federal	
17 18 19 20 21 22 23 24	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance."	Federal 84,000,000	
17 18 19 20 21 22 23 24 25	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance."		
17 18 19 20 21 22 23 24 25 26	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation		
17 18 19 20 21 22 23 24 25 26 27	For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations: (1) "Facilities Maintenance." Federal appropriation (2) "Federal Construction	84,000,000	

1	Maintenance Cares Act."		
2	Federal appropriation	1,039,000	
3	For National Guard Youth		
4	Challenge Program.		
5	State appropriation		1,493,000
6	For armory maintenance and		
7	repair.		
8	State appropriation		1,145,000
9	For honor guards for burials		
10	of veterans.		
11	State appropriation		99,000
12	For American battle monuments.		
13	State appropriation		50,000
14	For special State duty.		
15	State appropriation		35,000
16	For the operation and		
17	maintenance of the veterans		
18	homes.		
19	State appropriation		100,321,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	veterans homes:		
24	(1) "Operations and		
25	Maintenance."		
26	Federal appropriation	56,844,000	
27	(2) "Medical Reimbursements."		
28	Federal appropriation	159,000	
29	(3) "Enhanced Veterans		
30	Reimbursement."		

1	Federal appropriation	36,660,000	
2	(4) "COVID - Operations and		
3	Maintenance."		
4	Federal appropriation	314,000	
5	(5) "COVID - Veterans' Homes		
6	Enhanced Veterans Reimbursement."		
7	Federal appropriation	3,200,000	
8	(6) "COVID - Direct Relief		
9	Providers/Veterans' Homes.		
10	Federal appropriation	1,955,000	
11	For payment of gratuities for		
12	the education of children of		
13	certain veterans.		
14	State appropriation		125,000
15	For transfer from the General		
16	Fund to the Educational		
17	Assistance Program Fund.		
18	State appropriation		13,265,000
19	For pensions for veterans		
20	blinded through service-connected		
21	injuries or disease.		
22	State appropriation		222,000
23	To provide for pensions for		
24	amputee and paralyzed veterans as		
25	required by 51 Pa.C.S. § 7702		
26	(relating to amputee and		
27	paralyzed veteran's pension).		
28	State appropriation		3,714,000
29	For payment of pensions to		
30	dependents of soldiers of the		

1	Pennsylvania National Guard		
2	killed in the line of duty.		
3	State appropriation		5,000
4	For supplemental life		
5	insurance premiums.		
6	State appropriation		164,000
7	For the Civil Air Patrol.		
8	State appropriation		100,000
9	For grants for disabled		
10	American veterans'		
11	transportation.		
12	State appropriation		336,000
13	For veterans outreach		
14	services.		
15	State appropriation		3,139,000
16	Section 226. Department of Revenue.		
17	The following amounts are		
18	appropriated from the General		
19	Fund to the Department of Revenue		
20	for the current fiscal year:	Federal	State
21	For general government		
22	operations of the Department of		
23	Revenue.		
24	State appropriation		142,954,000
25	For technology and process		
26	modernization.		
27	State appropriation		4,750,000
28	For the distribution of public		
28 29			
	For the distribution of public		29,213,000

1	Section 227. Department of State.		
2	The following amounts are		
3	appropriated from the General		
4	Fund to the Department of State		
5	for the current fiscal year:	Federal	State
6	For general government		
7	operations of the Department of		
8	State.		
9	State appropriation		4,239,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for general		
13	government operations:		
14	(1) "Federal Election		
15	Reform."		
16	Federal appropriation	30,194,000	
17	For the Statewide uniform		
18	registry of electors.		
19	State appropriation		7,305,000
20	For voter registration and		
21	education programs.		
22	State appropriation		485,000
23	For lobbying disclosure.		
24	State appropriation		283,000
25	For Electoral College.		
26	State appropriation		10,000
27	For transfer from the General		
28	Fund to the Pennsylvania Economic		
29	Development Financing Authority.		
30	State appropriation		9,044,000

1 For costs related to absentee voting by persons in military 2 3 services. 4 State appropriation..... 20,000 5 Section 228. Department of Transportation. 6 The following amounts are 7 appropriated from the General 8 Fund to the Department of Transportation for the current 10 fiscal year: Federal State The following Federal amounts 11 12 are appropriated for rail freight and intermodal coordination: 13 14 (1) (Reserved). 15 (2) "Federal Transit Administration - Capital 16 17 Improvement Grants." 18 Federal appropriation.... 30,000,000 19 (3) (Reserved). 20 (4) "TEA-21 - Access to Jobs." 21 22 Federal appropriation.... 2,000,000 23 (5) "Surface Transportation -24 Operating." 25 Federal appropriation.... 15,000,000 26 (6) "Surface Transportation -27 Assistance." 28 Federal appropriation.... 750,000 29 (7) "Surface Transportation

30 Assistance Capital."

1	Federal appropriation	40,000,000	
2	(8) "FTA - Keystone Corridor		
3	Equipment and Purchases."		
4	Federal appropriation	60,000,000	
5	(9) "FTA - Safety Oversight."		
6	Federal appropriation	3,000,000	
7	(10) "FTA - Hybrid Mass		
8	Transit Vehicles."		
9	Federal appropriation	30,000,000	
10	(11) "FRA - State of Good		
11	Repair."		
12	Federal appropriation	15,000,000	
13	(12) "COVID - FTA - Keystone		
14	Corridor Equipment and		
15	Purchases."		
16	Federal appropriation	63,869,000	
17	(13) "Line and Track		
18	Improvement."		
19	Federal appropriation	3,000,000	
20	For costs related to the		
21	collection of vehicle sales tax.		
22	State appropriation		655,000
23	For costs related to voter		
24	registration with driver		
25	licensing.		
26	State appropriation		573 , 000
27	For infrastructure projects.		
28	State appropriation		1,900,000
29	Section 229. Pennsylvania State Police	2.	
30	The following amounts are		

1	appropriated from the General		
2	Fund to the Pennsylvania State		
3	Police for the current fiscal		
4	year:	Federal	State
5	For general government		
6	operations of the Pennsylvania		
7	State Police.		
8	State appropriation		183,253,000
9	The following Federal amounts		
10	are appropriated to supplement		
11	the sum appropriated for general		
12	government operations:		
13	(1) "Area Computer Crime."		
14	Federal appropriation	10,555,000	
15	For law enforcement		
16	information technology.		
17	State appropriation		6,899,000
18	For the Statewide Public		
19	Safety Radio Network.		
20	State appropriation		12,033,000
21	The following Federal amounts		
22	are appropriated to supplement		
23	the sum appropriated for		
24	Statewide Public Safety Radio		
25	Network:		
26	(1) "Broadband Network		
27	Planning."		
28	Federal appropriation	4,050,000	
29	For the Municipal Police		
30	Officers' Education and Training		
0.00	1.000.005.5000.000		

1 Commission, including in-service 2 training. 3 State appropriation..... 1,708,000 4 For an Automated Fingerprint 5 Identification System (AFIS). 6 885,000 State appropriation..... 7 For gun checks. 4,400,000 8 State appropriation..... Section 230. (Reserved). 10 Section 231. Pennsylvania Emergency Management Agency. 11 The following amounts are 12 appropriated from the General Fund to the Pennsylvania 13 14 Emergency Management Agency for 15 Federal State the current fiscal year: 16 For general government 17 operations of the Pennsylvania 18 Emergency Management Agency. 19 State appropriation..... 13,387,000 20 The following Federal amounts 21 are appropriated to supplement 22 the sum appropriated for general 23 government operations: 24 (1) "Civil Preparedness." 25 Federal appropriation.... 21,000,000 (2) "Hazardous Materials 26 27 Planning and Training." 28 Federal appropriation.... 1,500,000 29 For the Office of the State

30

Fire Commissioner.

1	State appropriation		2,807,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for the		
5	Office of the State Fire		
6	Commissioner:		
7	(1) "Fire Prevention."		
8	Federal appropriation	42,000	
9	For disaster relief.		
10	State appropriation		16,700,000
11	For search and rescue		
12	programs.		
13	State appropriation		250,000
14	For firefighters' memorial		
15	flags.		
16	State appropriation		10,000
17	For Red Cross Extended Care		
18	Program.		
19	State appropriation		250,000
20	Section 232. Pennsylvania Historical	and Museum Commi	ssion.
21	The following amounts are		
22	appropriated from the General		
23	Fund to the Pennsylvania		
24	Historical and Museum Commission		
25	for the current fiscal year:	Federal	State
26	For general government		
27	operations of the Pennsylvania		
28	Historical and Museum Commission.		
29	State appropriation		21,150,000
30	The following Federal amounts		

1	are appropriated to supplement		
2	the sum appropriated for general		
3	government operations:		
4	(1) "Historic Preservation."		
5	Federal appropriation	2,050,000	
6	(2) "Surface Mining Review."		
7	Federal appropriation	150,000	
8	(3) "Environmental Review."		
9	Federal appropriation	348,000	
10	(4) "American Battlefield		
11	Protection Program."		
12	Federal appropriation	2,000,000	
13	(5) "Appalachian		
14	Development."		
15	Federal appropriation	100,000	
16	(6) "COVID - PA History To-		
17	Go."		
18	Federal appropriation	198,000	
19	For cultural and historical		
20	support.		
21	State appropriation		2,000,000
22	Section 233. Pennsylvania Infrastru	acture Investment	Authority.
23	The following amounts are		
24	appropriated from the General		
25	Fund to the Pennsylvania		
26	Infrastructure Investment		
27	Authority for the current fiscal		
28	year:	Federal	State
29	The following Federal amounts		
30	are appropriated to the		

1 Pennsylvania Infrastructure 2 Investment Authority: 3 (1) "Sewage Projects 4 Revolving Loan Fund." 5 Federal appropriation.... 127,200,000 6 (2) "Drinking Water Projects 7 Revolving Loan Fund." Federal appropriation.... 66,982,000 8 9 (3) "Infrastructure 10 Improvement Projects." Federal appropriation.... 1,740,000 11 12 Section 234. Environmental Hearing Board. 13 The following amounts are 14 appropriated from the General 15 Fund to the Environmental Hearing 16 Board for the current fiscal Federal State 17 year: 18 For the Environmental Hearing 19 Board. 20 2,554,000 State appropriation..... 21 Section 235. (Reserved). 22 Section 236. Health Care Cost Containment Council. The following amounts are 24 appropriated from the General Fund 25 to the Health Care Cost Containment 26 Council for the current fiscal Federal 27 year: State 28 For the Health Care Cost 29 Containment Council. 30 State appropriation..... 3,167,000

1 Section 237. State Ethics Commission. 2 The following amounts are 3 appropriated from the General Fund to the State Ethics 4 Commission for the current fiscal 5 Federal 6 year: State 7 For the general government 8 operations of the State Ethics 9 Commission as allocated by 10 resolution adopted by a majority of the members appointed to the 11 State Ethics Commission. 12 13 State appropriation..... 2,932,000 14 SUBPART B 15 JUDICIAL DEPARTMENT Section 241. Supreme Court. 16 17 The following amounts are 18 appropriated from the General Fund 19 to the Supreme Court for the 20 current fiscal year: Federal State 21 For the Supreme Court: 22 including the salaries of the 23 Supreme Court justices, for the 24 office of prothonotary and for the 25 library in the Eastern District and Western District, for the 26 27 office of prothonotary in the 28 Middle District, for criers, 29 tipstaves, official stenographers,

30 court officers and the law

- 1 secretary of the Chief Justice in
- 2 Eastern, Middle and Western
- 3 Districts, home office expenses
- 4 and workers' compensation
- 5 insurance premiums for all Supreme
- 6 Court employees not funded by
- 7 other appropriations, for the
- 8 office of State reporters,
- 9 including the salaries and
- 10 compensation of employees,
- 11 including the fees for
- 12 prothonotaries of the Supreme
- 13 Court of the Eastern, Middle and
- 14 Western Districts on assignment to
- 15 judges to counties other than
- 16 their own, and further including
- 17 assessments for the National
- 18 Center of State Courts.
- 19 State appropriation..... 17,150,000
- 20 For vouchered expenses for
- 21 justices.
- State appropriation..... 118,000
- 23 For judicial center operations.
- State appropriation..... 814,000
- 25 For the judicial council for
- 26 the unified judicial system.
- State appropriation..... 141,000
- 28 For district court
- 29 administrators for the unified
- 30 judicial system.

1	State appropriation		19,657,000
2	For the Interbranch Commission.		
3	State appropriation		350,000
4	For court management education		
5	for the unified judicial system.		
6	State appropriation		73,000
7	For Rules Committees.		
8	State appropriation		1,595,000
9	For the Court Administrator of		
10	Pennsylvania, including the		
11	expenses of the Judicial Council		
12	of Pennsylvania and the District		
13	Justice Administrator.		
14	State appropriation		11,577,000
15	The following Federal amounts		
16	are appropriated to supplement the		
17	sum appropriated for the Court		
18	Administrator:		
19	(1) "Court Improvement		
20	Project."		
21	Federal appropriation	1,130,000	
22	(2) "Adult Drug Court Outcome		
23	Evaluation."		
24	Federal appropriation	225,000	
25	(3) "Language Access Grant."		
26	Federal appropriation	50,000	
27	(4) "PA Reestablishment		
28	Analysis of District Courts."		
29	Federal appropriation	80,000	
30	For the Integrated Criminal		

1	Justice System.		
2	State appropriation		2,372,000
3	For the unified judicial system		
4	security program.		
5	State appropriation		2,002,000
6	For the Office of Elder Justice		
7	in the Courts.		
8	State appropriation		496,000
9	Section 242. Superior Court.		
10	The following amounts are		
11	appropriated from the General Fund		
12	to the Superior Court for the		
13	current fiscal year:	Federal	State
14	For the salaries and expenses		
15	of the Superior Court: including		
16	the salary of the Superior Court		
17	judges, for panelization of judges		
18	program, for criers, tipstaves,		
19	official stenographers, home		
20	office expenses, court officers		
21	and law secretary of the president		
22	judge and workers' compensation		
23	insurance premiums for all		
24	employees of the Superior Court,		
25	for the prothonotary's office in		
26	the Philadelphia District,		
27	including salaries and		
28	compensation for employees,		
29	including the expenses of dockets,		
30	stationery, supplies, books for		

1	the library and other costs of the		
2	Superior Court and its offices.		
3	State appropriation		32,377,000
4	For vouchered expenses for		
5	active judges.		
6	State appropriation		183,000
7	Section 243. Commonwealth Court.		
8	The following amounts are		
9	appropriated from the General Fund		
10	to Commonwealth Court for the		
11	current fiscal year:	Federal	State
12	For the salaries of judges, for		
13	the salaries and expenses of		
14	employees and for home office		
15	expenses.		
16	State appropriation		21,192,000
17	For vouchered expenses for		
18	active judges.		
19	State appropriation		132,000
20	Section 244. Courts of common pleas.		
21	The following amounts are		
22	appropriated from the General Fund		
23	to the courts of common pleas for		
24	the current fiscal year:	Federal	State
25	For the courts of common pleas:		
26	including the salaries and		
27	expenses of judges, including the		
28	expenses of traveling judges,		
29	including the mileage in divided		
30	judicial districts, and the		

payment of a per diem salary, 1 2 mileage and miscellaneous expenses 3 to active visiting judges for the performance of their official 4 5 duties. State appropriation..... 6 117,739,000 7 For senior judges of the courts 8 of common pleas. 9 4,004,000 State appropriation..... 10 For common pleas judicial 11 education. 12 State appropriation..... 1,247,000 13 For the Ethics Committee. 14 State appropriation..... 62,000 15 For problem solving courts. 16 State appropriation..... 1,103,000 17 Section 245. Community courts - magisterial district judges. 18 The following amounts are 19 appropriated from the General Fund 20 to the community courts and 21 magisterial district judges for 22 the current fiscal year: Federal State 23 For the salaries and expenses 24 of community court judges and 25 magisterial district judges. 26 State appropriation..... 82,802,000 27 For magisterial district 28 judges' education. 29 State appropriation..... 744,000 30 Section 246. (Reserved).

1 Section 247. Philadelphia Municipal Court. 2 The following amounts are 3 appropriated from the General Fund to the Philadelphia Municipal Court for the current fiscal year: Federal 5 State For the salaries and expenses 6 7 of judges and hearing officers, 8 including the traffic division. 9 State appropriation..... 7,794,000 10 Section 248. Judicial Conduct Board. 11 The following amounts are 12 appropriated from the General Fund 13 to the Judicial Conduct Board for 14 the current fiscal year: Federal State 15 For salaries and expenses of the Judicial Conduct Board. 16 17 State appropriation..... 2,468,000 18 Section 249. Court of Judicial Discipline. 19 The following amounts are appropriated from the General Fund 20 to the Court of Judicial 21 22 Discipline for the current fiscal 23 year: Federal State 24 For salaries and expenses of 25 the Court of Judicial Discipline. 26 State appropriation..... 468,000 27 Section 250. Juror cost reimbursement. 28 The following amounts are 29 appropriated from the General Fund for juror cost reimbursement for 30

1	the current fiscal year:	Federal	State
2	For juror cost reimbursement.		
3	State appropriation		1,118,000
4	Section 251. County court reimburser	ment.	
5	The following amounts are		
6	appropriated from the General Fund		
7	for court costs for the current		
8	fiscal year:	Federal	State
9	For payment to counties as		
10	reimbursement for costs incurred		
11	by counties in the administration		
12	and operation of courts of common		
13	pleas during the calendar year		
14	which immediately precedes the		
15	beginning of the current fiscal		
16	year.		
17	State appropriation		23,136,000
18	For senior judge operational		
19	support grants.		
20	State appropriation		1,375,000
21	For payment to counties as		
22	reimbursement for costs incurred		
23	by counties for court interpreter		
24	services.		
25	State appropriation		1,500,000
26	SUBPART (C	
27	GENERAL ASSE	MBLY	
28	Section 261. Senate.		
29	The following amounts are		
30	appropriated from the General Fund		

1	to the Senate for the current		
2		Federal	State
	fiscal year:	rederar	state
3	For the salaries, wages and all		
4	necessary expenses for the		
5	following purposes:		
6	Salaries of Senators.		
7	State appropriation		8,864,000
8	Salaries, wages and other		
9	personnel expenses of employees of		
10	the Chief Clerk and all necessary		
11	expenditures to be allocated and		
12	disbursed at the direction of the		
13	President pro tempore.		
14	State appropriation		3,085,000
15	Salaries, wages and other		
16	personnel expenses of employees of		
17	the Senate and expenses of the		
18	office of the President pro		
19	tempore, including member lodging		
20	rental, to be disbursed at the		
21	direction of the President pro		
22	tempore.		
23	State appropriation		13,973,000
24	Incidental expenses for payment		
25	of salaries, wages, other		
26	personnel expenses, maintenance		
27	and other expenses of the Senate.		
28	State appropriation		3,595,000
29	The above appropriations for		
30	incidental expenses shall be paid		
	-		

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- 1 prior to the payment of such
- 2 expenses on warrant of the State
- 3 Treasurer in favor of the Chief
- 4 Clerk upon the presentation of
- 5 requisitions for the same provided
- 6 that the total amount of
- 7 requisitions for advancements,
- 8 less the total amount of
- 9 expenditures made as certified by
- 10 such officer to the State
- 11 Treasurer, shall not exceed the
- 12 amount of the bond of the officer
- 13 having control of the disbursement
- 14 from the funds advanced.
- 15 Miscellaneous expenses: Mileage
- 16 and expenses, Senators: In
- 17 addition to the annual allocation
- 18 for expenses authorized by law for
- 19 each member of the Senate, each
- 20 member shall receive an annual
- 21 allocation in an amount
- 22 established by the Senate
- 23 Committee on Management Operations
- 24 for actual expenses incurred for
- 25 lodging and meals while away from
- 26 home on official legislative
- 27 business, official postage and all
- 28 other expenses incidental to
- 29 legislative duties as provided for
- 30 in the Financial Operating Rules

- 1 of the Senate. Upon presentation
- 2 of requisitions by the Chief Clerk
- 3 for such expenses, such
- 4 requisitions shall be paid on
- 5 warrant of the State Treasurer
- 6 directly to and in favor of the
- 7 persons designated in such
- 8 requisitions as entitled to
- 9 receive such payments.
- 10 State appropriation..... 1,416,000
- 11 Legislative purchasing and
- 12 expenses: For furniture,
- 13 technology improvements,
- 14 restorations, security
- 15 enhancements, North Office
- 16 Building modernization, equipment,
- 17 renovations, personnel expenses
- 18 and other expenses.
- 19 State appropriation..... 8,048,000
- 20 Upon presentation of
- 21 requisitions by the Chief Clerk
- 22 against the appropriations for
- 23 legislative purchasing and
- 24 expenses, such shall be paid on
- 25 warrant of the State Treasurer
- 26 directly to and in favor of the
- 27 persons designated in such
- 28 requisitions as entitled to
- 29 receive such payments.
- 30 Expenses of the Committee on

- 1 Appropriations (R) and the
- 2 Committee on Appropriations (D):
- 3 For investigating schools,
- 4 colleges, universities,
- 5 correctional institutions, mental
- 6 hospitals, medical and surgical
- 7 hospitals, homes and other
- 8 institutions and agencies
- 9 supported, in whole or in part, by
- 10 appropriations from the State
- 11 Treasury in analyzing reports,
- 12 expenditures and the general
- 13 operation and administration of
- 14 the institutions and agencies, in
- 15 examining and analyzing requests
- 16 of the same and of the various
- 17 departments, boards and
- 18 commissions of the Commonwealth,
- 19 and for the collection of data
- 20 from other states, attending
- 21 seminars and conferences and in
- 22 cooperating and exchanging
- 23 information with legislative
- 24 budget and financial committees of
- 25 other states, and for the
- 26 necessary travel expenses, and all
- 27 other expenses deemed necessary by
- 28 the chair (R) or the chair (D), as
- 29 appropriate, or for salary, wages
- 30 and other personnel expenses

- 1 deemed appropriate by the
- 2 respective caucus staff
- 3 administrator in compiling data
- 4 and information connected with the
- 5 work of the Senate in compiling
- 6 comparative costs and other fiscal
- 7 data and information for the use
- 8 of the committee and the Senate
- 9 during legislative sessions and
- 10 during the interim between
- 11 legislative sessions to the
- 12 discharge of such duties. The
- 13 committee, upon authorization of
- 14 the majority chair, shall have the
- 15 authority to examine and inspect
- 16 all properties, equipment,
- 17 facilities, files, records and
- 18 accounts of any State office,
- 19 department, institution, board,
- 20 committee, commission or agency or
- 21 any institution or agency
- 22 supported, in whole or in part, by
- 23 appropriation from the State
- 24 Treasury and to administer oaths.
- 25 The Committee on Appropriations
- 26 may issue subpoenas under the hand
- 27 and seal of the majority chair to
- 28 compel the attendance of witnesses
- 29 and the production of any papers,
- 30 books, accounts, documents and

- 1 testimony touching matters
- 2 properly being inquired into by
- 3 the committee and to cause the
- 4 deposition of witnesses either
- 5 residing within or without the
- 6 State to be taken in the manner
- 7 prescribed by law for taking
- 8 depositions in civil actions. Upon
- 9 presentation of requisitions by
- 10 the Chief Clerk for such expenses,
- 11 such shall be paid on warrant of
- 12 the State Treasurer directly to
- 13 and in favor of the persons
- 14 designated in such requisition as
- 15 entitled to receive such
- 16 compensation or expenses. The sum
- 17 appropriated shall be divided
- 18 equally by the State Treasurer and
- 19 shall be deposited in separate
- 20 accounts for the Committee on
- 21 Appropriations (R) and the
- 22 Committee on Appropriations (D).
- 23 State appropriation.....
- 24 Caucus Operations Account (R)
- 25 and the Caucus Operations Account
- 26 (D): For payment of salaries,
- 27 wages and all other incidental
- 28 expenses incurred in hiring
- 29 personnel and staff for services
- 30 which, in the opinion of the Floor

3,015,000

- 1 Leader (R) or the Floor Leader (D)
- 2 as may be appropriate, may be
- 3 required or arise during
- 4 legislative sessions and during
- 5 the interim between legislative
- 6 sessions and for the payment of
- 7 all other expenses, including
- 8 member lodging rental, related to
- 9 the performance of Senate duties
- 10 and responsibilities. Upon
- 11 presentation of requisitions by
- 12 the Chief Clerk, such shall be
- 13 paid on warrant of the State
- 14 Treasurer directly to and in favor
- 15 of the persons designated in such
- 16 requisition as entitled to receive
- 17 such compensation or expenses. The
- 18 entire sum appropriated shall be
- 19 divided by the State Treasurer in
- 20 amounts to be determined by a
- 21 unanimous vote of the Executive
- 22 Committee of the Senate Committee
- 23 on Management Operations or in the
- 24 absence of a unanimous vote of the
- 25 Executive Committee then by a
- 26 majority vote of the Senate
- 27 Committee on Management Operations
- 28 and such amounts shall be
- 29 deposited into the Caucus
- 30 Operations (R) and Caucus

- 1 Operations (D) Accounts.
- 2 State appropriation.....

79,861,000

- 3 All appropriations made in this
- 4 act or in any other fiscal year to
- 5 any account of the minority caucus
- 6 of the Senate remaining unexpended
- 7 and unencumbered on the effective
- 8 date of this part may be
- 9 transferred by the Committee on
- 10 Management Operations, by a vote
- 11 of two-thirds of its members, in
- 12 its discretion to such Senate
- 13 accounts as the committee deems
- 14 necessary. All other
- 15 appropriations made in this act or
- 16 any other fiscal year to any other
- 17 account of the Senate remaining
- 18 unexpended and unencumbered on the
- 19 effective date of this part may be
- 20 transferred by the Committee on
- 21 Managements Operations, by a
- 22 majority vote of its members. Such
- 23 power to transfer appropriations
- 24 shall be limited to the current
- 25 fiscal year.
- 26 Section 262. House of Representatives.
- The following amounts are
- 28 appropriated from the General Fund
- 29 to the House of Representatives
- 30 for the current fiscal year:

Federal

State

- 1 For the salaries, wages and all
- 2 necessary expenses for the
- 3 following purposes:
- 4 Representatives' compensation,
- 5 extra compensation to the Speaker
- 6 of the House of Representatives
- 7 and leaders of the House of
- 8 Representatives and other
- 9 necessary expenses.
- 10 State appropriation.....
- 11 For caucus operations. For
- 12 allocation in such amounts as may
- 13 be designated by the Legislative
- 14 Management Committee (R) and the
- 15 Legislative Management Committee
- 16 (D) for payment of salaries, wages
- 17 and all other compensation and
- 18 necessary expenses incurred in
- 19 hiring personnel and staff for
- 20 services in the furtherance of the
- 21 operations of the House of
- 22 Representatives as may be
- 23 appropriate, required or arise
- 24 during legislative sessions and
- 25 during the interim between
- 26 legislative sessions. Of the sum
- 27 appropriated, the State Treasurer
- 28 shall deposit \$64,100,000 in the
- 29 Caucus Operations Account (D) and
- 30 \$69,275,000 in the Caucus

35,290,000

1 Operations Account (R). Upon presentation of requisitions by 2 the Chief Clerk of the House for 3 such compensation or expenses, 4 5 such shall be paid on warrant of the State Treasurer directly to 6 7 and in favor of the persons 8 designated in such requisitions as 9 entitled to receive such 10 compensation or expenses. An accounting, together with 11 12 supporting documents whenever 13 possible, shall be filed in the 14 Office of the Chief Clerk of such 15 expenses since the filing of the 16 prior account. 17 State appropriation..... 133,375,000 18 For the operation of the 19 Speaker's Office. 20 1,810,000 State appropriation..... 21 For Bipartisan Management 22 Committee, Chief Clerk, 23 Comptroller and the Commonwealth 24 Emergency Medical System. 25 14,834,000 State appropriation..... 26 Mileage: Representatives, 27 officers and employees. 28 572,000 State appropriation..... 29 For postage: Chief Clerk and

Legislative Journal.

30

1	State appropriation	2,816,000
2	For contingent expenses (R) and	
3	(D). The sum appropriated shall be	
4	allocated to the officers and	
5	members in the same manner and	
6	proportion as appropriations for	
7	contingent expenses contained in	
8	section 252 of the act of July 4,	
9	2004 (P.L.1837, No.7A), known as	
10	the General Appropriation Act of	
11	2004.	
12	State appropriation	1,209,000
13	The above appropriations for	
14	postage and for contingent	
15	expenses shall be paid prior to	
16	the payment of such expenses on	
17	warrant of the State Treasurer in	
18	favor of the officers above named	
19	upon the presentation of their	
20	requisitions for the same,	
21	provided that the total amount of	
22	requisitions for advancements,	
23	less the total amount of	
24	expenditures made as certified by	
25	such officers to the State	
26	Treasurer, shall not exceed the	
27	amount of the bond of the officer	
28	having control of the disbursement	
29	from the funds advanced.	
0.0		

Miscellaneous expenses:

30

1	Incidental expenses.	
2	State appropriation	7,569,000
3	Expenses - Representatives: In	
4	addition to annual reimbursement	
5	for expenses heretofore authorized	
6	by law for each member of the	
7	House of Representatives, each	
8	member shall be entitled to	
9	reimbursement for actual expenses,	
10	not exceeding the sum of \$12,500	
11	annually, incurred for lodging and	
12	meals while away from home on	
13	official legislative business,	
14	home office expenses, official	
15	postage, staff and all other	
16	expenses incidental to legislative	
17	duties.	
18	State appropriation	4,251,000
19	Legislative printing and	
20	expenses.	
21	State appropriation	10,674,000
22	For the payment of the expenses	
23	of the Committee on Appropriations	
24	(R) of the House of	
25	Representatives in investigating	
26	schools, colleges, universities,	
27	correctional institutions, mental	
28	hospitals, medical and surgical	
29	hospitals, homes and other	
30	institutions and agencies	

- 1 supported, in whole or in part, by
- 2 appropriations from the State
- 3 Treasury in analyzing reports,
- 4 expenditures and the general
- 5 operation and administration of
- 6 the institutions and agencies in
- 7 examining and analyzing requests
- 8 of the same and of the various
- 9 departments, boards and
- 10 commissions of the Commonwealth,
- 11 and for the collection of data
- 12 from other states, attending
- 13 seminars and conferences, and in
- 14 cooperating and exchanging
- 15 information with legislative
- 16 budget and financial committees of
- 17 other states, and any office
- 18 expenses necessary to serve the
- 19 committee and its chair, and for
- 20 the necessary clerical assistance
- 21 and other assistance, travel
- 22 expenses and all other expenses
- 23 deemed necessary by the chair in
- 24 compiling data and information
- 25 connected with the work of the
- 26 committee in compiling comparative
- 27 cost and other fiscal data and
- 28 information for the use of the
- 29 committee and the House of
- 30 Representatives during legislative

- 1 sessions and during the interim
- 2 between legislative sessions to
- 3 the discharge of such duties. The
- 4 committee shall have the authority
- 5 to examine and inspect all
- 6 properties, equipment, facilities,
- 7 files, records and accounts of any
- 8 State office, department,
- 9 institution, board, committee,
- 10 commission or agency or any
- 11 institution or agency supported,
- 12 in whole or in part, by
- 13 appropriation from the State
- 14 Treasury and to administer oaths.
- 15 The sum appropriated shall be paid
- 16 on warrant of the State Treasurer
- 17 in favor of the chair of the
- 18 committee on the presentation of
- 19 his requisition for the same. The
- 20 chair of the Committee on
- 21 Appropriations (R) shall, not
- 22 later than 30 days after the
- 23 termination of his term of office
- 24 or until his successor is elected
- 25 and also within 30 days after the
- 26 adjournment of any regular or
- 27 special session, file an account,
- 28 together with supporting documents
- 29 whenever possible, in the office
- 30 of the Committee on Appropriations

- 1 (R), of the committee's expenses
- 2 since the filing of the prior
- 3 account.
- 4 State appropriation.....

3,223,000

- 5 For the payment of the expenses
- 6 of the Committee on Appropriations
- 7 (D) of the House of
- 8 Representatives in investigating
- 9 schools, colleges, universities,
- 10 correctional institutions, mental
- 11 hospitals, medical and surgical
- 12 hospitals, homes and other
- 13 institutions and agencies
- 14 supported, in whole or in part, by
- 15 appropriations from the State
- 16 Treasury in analyzing reports,
- 17 expenditures, and the general
- 18 operation and administration of
- 19 the institutions and agencies in
- 20 examining and analyzing requests
- 21 of the same and of the various
- 22 departments, boards and
- 23 commissions of the Commonwealth
- 24 and for the collection of data
- 25 from other states, attending
- 26 seminars and conferences, and in
- 27 cooperating and exchanging
- 28 information with legislative
- 29 budget and financial committees of
- 30 other states, and any office

- 1 expenses necessary to serve the
- 2 committee and its chair, and for
- 3 the necessary clerical assistance,
- 4 and other assistance, travel
- 5 expenses and all other expenses
- 6 deemed necessary by the chair in
- 7 compiling data and information
- 8 connected with the work of the
- 9 committee in compiling comparative
- 10 cost and other fiscal data and
- 11 information for the use of the
- 12 committee and the House of
- 13 Representatives during legislative
- 14 sessions and during the interim
- 15 between legislative sessions to
- 16 the discharge of such duties. The
- 17 committee shall have the authority
- 18 to examine and inspect all
- 19 properties, equipment, facilities,
- 20 files, records and accounts of any
- 21 State office, department,
- 22 institution, board, committee,
- 23 commission or agency or any
- 24 institution or agency supported,
- 25 in whole or in part, by
- 26 appropriation from the State
- 27 Treasury and to administer oaths.
- 28 The sum appropriated shall be paid
- 29 on warrant of the State Treasurer
- 30 in favor of the chair of the

- 1 Committee on Appropriations (D) on
- 2 the presentation of his
- 3 requisition for the same. The
- 4 chair of the Committee on
- 5 Appropriations (D) shall, not
- 6 later than 30 days after the
- 7 termination of his term of office
- 8 or until his successor is elected
- 9 and also within 30 days after the
- 10 adjournment of any regular or
- 11 special session, file an account,
- 12 together with supporting documents
- 13 whenever possible, in the office
- 14 of the Committee on Appropriations
- 15 (D) of the House of
- 16 Representatives, of his expenses
- 17 since the filing of the prior
- 18 account.
- 19 State appropriation.....
- The Committee on Appropriations
- 21 may issue subpoenas under the hand
- 22 and seal of the majority chair to
- 23 compel the attendance of witnesses
- 24 and the production of any papers,
- 25 books, accounts, documents and
- 26 testimony touching matters
- 27 properly being inquired into by
- 28 the committee and to cause the
- 29 deposition of witnesses either
- 30 residing within or without the

3,223,000

- 1 State to be taken in the manner
- 2 prescribed by law for taking
- 3 depositions in civil actions.
- 4 For the payment to the Special
- 5 Leadership Account (R) for payment
- 6 of salaries, wages and all other
- 7 incidental expenses incurred in
- 8 hiring personnel and staff or for
- 9 services, which, in the opinion of
- 10 the Floor Leader, may be required
- 11 or arise during legislative
- 12 sessions and during the interim
- 13 between legislative sessions and
- 14 for the payment of all other
- 15 expenses related to the
- 16 performance of his duties and
- 17 responsibilities. The sum
- 18 appropriated shall be paid on
- 19 warrant of the State Treasurer in
- 20 favor of the Floor Leader on the
- 21 presentation of his requisition
- 22 for the same. The Floor Leader
- 23 shall, not later than 30 days
- 24 after the termination of his term
- 25 of office or until his successor
- 26 is elected and also within 30 days
- 27 after the adjournment of any
- 28 regular or special session, file
- 29 an account, together with
- 30 supporting documents whenever

- 1 possible, in the office of the
- 2 Floor Leader, of such expenses
- 3 since the filing of the prior
- 4 account.
- 5 State appropriation.....

6,045,000

- 6 For the payment to the Special
- 7 Leadership Account (D) for payment
- 8 of salaries, wages and all other
- 9 incidental expenses incurred in
- 10 hiring personnel and staff or for
- 11 services which, in the opinion of
- 12 the Floor Leader, may be required
- 13 or arise during legislative
- 14 sessions and during the interim
- 15 between legislative sessions and
- 16 for the payment of all other
- 17 expenses related to the
- 18 performance of his duties and
- 19 responsibilities. The sum
- 20 appropriated shall be paid on
- 21 warrant of the State Treasurer in
- 22 favor of the Floor Leader on the
- 23 presentation of his requisition
- 24 for the same. The Floor Leader
- 25 shall, not later than 30 days
- 26 after the termination of his term
- 27 of office or until his successor
- 28 is elected and also within 30 days
- 29 after the adjournment of any
- 30 regular or special session, file

- 1 an account, together with
- 2 supporting documents whenever
- 3 possible, in the office of the
- 4 Floor Leader, of such expense
- 5 since the filing of the prior
- 6 account.
- 7 State appropriation..... 6,045,000
- 8 All appropriations made in this
- 9 act or in any other fiscal year to
- 10 any account of the House of
- 11 Representatives remaining
- 12 unexpended and unencumbered on the
- 13 effective date of this part, may
- 14 be transferred by the authority
- 15 responsible for administering the
- 16 account, in its discretion, to
- 17 such House accounts as that
- 18 responsible authority deems
- 19 necessary. Such power to transfer
- 20 appropriations shall be limited to
- 21 the current fiscal year.
- 22 SUBPART D
- 23 GOVERNMENT SUPPORT AGENCIES
- 24 Section 271. Legislative Reference Bureau.
- 25 The following amounts are
- 26 appropriated from the General Fund
- 27 to the Legislative Reference Bureau
- 28 for the current fiscal year: Federal State
- 29 For the salaries, wages and all
- 30 necessary expenses for the work of

the Legislative Reference Bureau, 1 including the Code and Bulletin 2 section. 3 State appropriation..... 9,691,000 4 For the Pennsylvania Bulletin 5 and Pennsylvania Code and related 6 7 expenses. 8 State appropriation..... 886,000 9 For contingent expenses. 10 State appropriation..... 25,000 11 Section 272. Legislative Budget and Finance Committee. 12 The following amounts are 13 appropriated from the General Fund 14 to the Legislative Budget and 15 Finance Committee for the current 16 fiscal year: Federal State 17 For the salaries, wages and all 18 necessary expenses for the work of 19 the Legislative Budget and Finance 20 Committee. 21 State appropriation..... 2,020,000 22 Section 273. Legislative Data Processing Committee. 23 The following amounts are 24 appropriated from the General Fund 25 to the Legislative Data Processing 26 Committee for the current fiscal 27 year: Federal State For salaries, wages, other 28 29 personnel expenses, operating 30 costs, contracts, equipment,

- 1 software, other incidental expenses
- 2 and costs associated with the
- 3 operation of the Legislative Data
- 4 Processing Center, including an
- 5 allocation of \$2,309,000 to each of
- 6 the Senate Republican and
- 7 Democratic Caucus computer services
- 8 departments for the payment of
- 9 operating costs, contracts,
- 10 equipment, software, other
- 11 incidental expenses and costs at
- 12 the direction of the respective
- 13 caucus staff administrator, and an
- 14 allocation of \$8,355,000 to the
- 15 House of Representatives Republican
- 16 Caucus Computer Services Account,
- 17 and an allocation of \$5,355,000 to
- 18 the House of Representatives
- 19 Democratic Caucus Computer Services
- 20 Account for the payment of
- 21 operating costs, contracts,
- 22 equipment, software, other
- 23 incidental expenses and costs to be
- 24 disbursed at the direction of the
- 25 Speaker of the House of
- 26 Representatives and the Minority
- 27 Leader of the House of
- 28 Representatives, and an allocation
- 29 of \$400,000 to each of the Senate
- 30 Republican and Democratic caucuses

- 1 for committee and contingent
- 2 expenses to be allocated in amounts
- 3 determined by unanimous agreement
- 4 of the executive committee of the
- 5 Senate Committee on Management
- 6 Operations, and an allocation of
- 7 \$400,000 to each of the House of
- 8 Representatives Republican and
- 9 Democratic Caucuses for costs
- 10 associated with caucus operations
- 11 to be disbursed at the direction of
- 12 the Speaker of the House of
- 13 Representatives and the Minority
- 14 Leader of the House of
- 15 Representatives, and an allocation
- 16 of \$5,750,000 to the House of
- 17 Representatives Republican Caucus
- 18 for disbursement by the Majority
- 19 Leader of the House of
- 20 Representatives.
- 21 State appropriation..... 32,255,000
- 22 For information technology
- 23 modernization.
- 24 State appropriation..... 2,500,000
- 25 Section 274. Joint State Government Commission.
- The following amounts are
- 27 appropriated from the General Fund
- 28 to the Joint State Government
- 29 Commission for the current fiscal
- 30 year: Federal State

1 For the salaries, wages and all 2 necessary expenses for the work of the Joint State Government Commission. 4 5 State appropriation..... 1,701,000 Section 275. Local Government Commission. 6 7 The following amounts are 8 appropriated from the General Fund to the Local Government Commission 10 for the current fiscal year: Federal State 11 For the salaries, wages and all 12 expenses necessary for the work of 13 the Local Government Commission. 14 State appropriation..... 1,283,000 15 For the compilation and distribution of various municipal 16 17 codes. 18 State appropriation..... 24,000 19 Section 276. (Reserved). 20 Section 277. Legislative Audit Advisory Commission. 21 The following amounts are appropriated from the General Fund 22 23 to the Legislative Audit Advisory 24 Commission for the current fiscal 25 Federal vear: State 26 For the salaries, wages and all 27 expenses necessary for the work of 28 the Legislative Audit Advisory 29 Commission. 30 285,000 State appropriation.....

- 1 Section 278. Independent Regulatory Review Commission. 2 The following amounts are 3 appropriated from the General Fund to the Independent Regulatory Review Commission for the current 5 6 fiscal year: Federal State For the salaries, wages and all 7 8 necessary expenses for the work of the Independent Regulatory Review 10 Commission. 11 State appropriation..... 2,155,000 12 Section 279. Capitol Preservation Committee. 13 The following amounts are 14 appropriated from the General Fund to the Capitol Preservation 15 Committee for the current fiscal 16 17 year: Federal State 18 For the operation of the Capitol 19 Preservation Committee. 20 827,000 State appropriation..... 21 For the restoration of the 22 Capitol and its artifacts, 23 including support facilities and 24 services. 25 State appropriation..... 3,157,000 26 Section 280. Pennsylvania Commission on Sentencing.
- The following amounts are
- 28 appropriated from the General Fund
- 29 to the Pennsylvania Commission on
- 30 Sentencing for the current fiscal

1	year:	Federal	State
2	For the Pennsylvania Commission		
3	on Sentencing.		
4	State appropriation		2,553,000
5	Section 281. Center for Rural Pennsylv	ania.	
6	The following amounts are		
7	appropriated from the General Fund		
8	to the Center for Rural		
9	Pennsylvania for the current fiscal		
10	year:	Federal	State
11	For the Center for Rural		
12	Pennsylvania.		
13	State appropriation		1,128,000
14	Section 282. Commonwealth Mail Process	sing Center.	
15	The following amounts are		
16	appropriated from the General Fund		
17	to the Commonwealth Mail Processing		
18	Center for the current fiscal year:	Federal	State
19	For salaries, wages, other		
20	personnel expenses, operating		
21	costs, contracts, equipment,		
22	software, other incidental expenses		
23	and costs associated with the		
24	operation of the Commonwealth Mail		
25	Processing Center, including an		
26	allocation of \$1,040,000 to the		
27	Chief Clerk of the Senate for		
28	payment of postage and		
29	communication expenses as		
30	determined by the Senate Committee		

1	on Management Operations.		
2	State appropriation		3,583,000
3	Section 283. Legislative Reapportion	nment Commission.	
4	The following amounts are		
5	appropriated from the General Fund		
6	to the Legislative Reapportionment		
7	Commission for the current fiscal		
8	year:	Federal	State
9	For the Legislative		
10	Reapportionment Commission.		
11	State appropriation		1,053,000
12	Section 284. Independent Fiscal Offi	ice.	
13	The following amounts are		
14	appropriated from the General Fund		
15	to the Independent Fiscal Office		
16	for the current fiscal year:	Federal	State
17	For the salaries, wages and all		
18	expenses necessary for the work of		
19	the Independent Fiscal Office,		
20	including up to \$200,000 for		
21	pension actuarial analysis.		
22	State appropriation		2,343,000
23	PART III		
24	CHAME I OMMEDA EIMD AF		
Z 4	STATE LOTTERY FUND AP	PROPRIATIONS	
25	Section 301. Department of Aging.	PROPRIATIONS	
		PROPRIATIONS	
25	Section 301. Department of Aging.	PROPRIATIONS	
25 26	Section 301. Department of Aging. The following amounts are	PROPRIATIONS	
252627	Section 301. Department of Aging. The following amounts are appropriated from the State Lottery	PPROPRIATIONS Federal	State

1	operations of the Department of	
2	Aging.	
3	State appropriation	9,966,000
4	For PENNCARE for older	
5	Pennsylvanians for the purpose of	
6	developing, operating and	
7	purchasing services for the aged	
8	and other adults, including, but	
9	not limited to, model projects,	
10	community care services, audits of	
11	area agencies on aging, protective	
12	services and counseling services.	
13	State appropriation	285,726,000
14	For preadmission assessment.	
15	State appropriation	8,750,000
16	For caregiver support.	
17	State appropriation	12,103,000
18	For transfer from the State	
19	Lottery Fund to the Pharmaceutical	
20	Assistance Fund.	
21	State appropriation	155,000,000
22	For Alzheimer's outreach.	
23	State appropriation	250,000
24	For grants to senior centers.	
25	State appropriation	2,000,000
26	Section 302. Department of Human Services.	
27	The following amounts are	
28	appropriated from the State Lottery	
29	Fund to the Department of Human	
30	Services for the current fiscal	

1	year:	Federal	State
2	For medical assistance -		
3	transportation services.		
4	State appropriation		3,500,000
5	For medical assistance -		
6	Community HealthChoices.		
7	State appropriation		348,966,000
8	PART IV	7	
9	TOBACCO SETTLEMENT FUN	D APPROPRIATIONS	5
10	Section 401. Department of Community	ty and Economic	Development.
11	The following amounts are		
12	appropriated from the Tobacco		
13	Settlement Fund to the Department		
14	of Community and Economic		
15	Development for the current fiscal		
16	year:	Federal	State
17	For life sciences greenhouses.		
18	State appropriation		3,000,000
19	Section 402. Department of Human Se	ervices.	
20	The following amounts are		
21	appropriated from the Tobacco		
22	Settlement Fund to the Department		
23	of Human Services for the current		
24	fiscal year:	Federal	State
25	For medical assistance -		
26	Community HealthChoices.		
27	State appropriation		139,551,000
28	PART V		
29	JUDICIAL COMPUTER SYSTEM A	AUGMENTATION ACC	OUNT
30	APPROPRIAT	IONS	

Section 501. Supreme Court. 1 2 The following amounts are 3 appropriated from the Judicial Computer System Augmentation 4 Account to the Supreme Court for 5 Federal 6 the current fiscal year: State 7 For the Statewide judicial computer system. 8 9 State appropriation..... 45,626,000 10 PART VI EMERGENCY MEDICAL SERVICES OPERATING FUND 11 12 APPROPRIATIONS 13 Section 601. Department of Health. 14 The following amounts are 15 appropriated from the Emergency 16 Medical Services Operating Fund to 17 the Department of Health for the 18 current fiscal year: Federal State 19 For emergency medical services. 20 9,200,000 State appropriation..... 21 For Catastrophic Medical and 22 Rehabilitation Program. 23 State appropriation..... 4,100,000 24 PART VII 25 STATE STORES FUND APPROPRIATIONS 26 Section 701. Pennsylvania State Police. 27 The following amounts are 28 appropriated from the State Stores 29 Fund to the Pennsylvania State 30 Police for the current fiscal year: Federal State

1	For liquor control enforcement	
2	operational expenses.	
3	State appropriation	33,167,000
4	PART VIII	
5	MOTOR LICENSE FUND APPROPRIATIONS	
6	SUBPART A	
7	MOTOR LICENSE FUND	
8	Section 801. Department of Transportation.	
9	The following amounts are	
10	appropriated from the Motor License	
11	Fund to the Department of	
12	Transportation for the current	
13	fiscal year: Federal	State
14	For the salaries, wages and all	
15	necessary expenses for the proper	
16	administration of the Department of	
17	Transportation, including the State	
18	Transportation Commission and the	
19	State Transportation Advisory	
20	Committee and the Statewide	
21	coordination of municipal services.	
22	State appropriation	63,900,000
23	For operation of welcome	
24	centers.	
25	State appropriation	4,115,000
26	For the salaries, wages and all	
27	necessary expenses for the	
28	operation of the highway and safety	
29	improvement programs, including	
30	planning and research, design,	

- 1 engineering, right-of-way
 2 acquisition and the operation of
 3 the engineering district facilities
- 4 and liaison services with
- 5 communities on local road
- 6 engineering and construction
- 7 activities.
- 8 State appropriation..... 170,000,000
- 9 For the salaries, wages and all
- 10 necessary expenses for the
- 11 administration and operation of the
- 12 maintenance program for State
- 13 roads, bridges, tunnels and
- 14 structures, including the operation
- 15 of the county maintenance district
- 16 facilities.
- 17 State appropriation..... 840,546,000
- 18 For highway systems technology
- 19 and innovation.
- 20 State appropriation..... 16,000,000
- 21 For reinvestment in Department
- 22 of Transportation facilities.
- 23 State appropriation..... 5,000,000
- 24 For the salaries, wages and all
- 25 necessary expenses for the
- 26 administration of the traffic
- 27 safety program and the
- 28 administration and operation of the
- 29 operator and vehicle registration
- 30 programs.

1	State appropriation	208,403,000
2	For homeland security - REAL ID.	
3	State appropriation	25,901,000
4	For payments to municipalities	
5	pursuant to the act of June 1, 1956	
6	(1955 P.L.1944, No.655), referred	
7	to as the Liquid Fuels Tax	
8	Municipal Allocation Law.	
9	State appropriation	30,000,000
10	For payments to municipalities	
11	to assist in maintenance and	
12	construction costs of roads.	
13	State appropriation	239,816,000
14	For supplemental payments to	
15	municipalities to assist in	
16	maintenance and construction costs	
17	of roads in accordance with 75	
18	Pa.C.S. Ch. 93 (relating to	
19	supplemental funding for municipal	
20	highway maintenance).	
21	State appropriation	5,000,000
22	For maintenance and construction	
23	of county bridges. An allocation to	
24	a county under this appropriation	
25	may be used in whole or in part by	
26	the county for grants to	
27	municipalities for distribution in	
28	accordance with 75 Pa.C.S.	
29	§ 9010(c) (relating to disposition	
30	and use of tax).	

1	State appropriation		5,000,000
2	For municipal traffic signals.		
3	State appropriation		10,000,000
4	Section 802. (Reserved).		
5	Section 803. Treasury Department.		
6	The following amounts are		
7	appropriated from the Motor		
8	License Fund to the Treasury		
9	Department for the current fiscal		
10	year:	Federal	State
11	For the payment of salaries,		
12	wages and all necessary expenses		
13	in the proper administration of		
14	the program to refund liquid fuels		
15	taxes to which the Commonwealth is		
16	not entitled.		
17	State appropriation		551,000
18	For the payment of principal		
19	and interest requirements on		
20	general obligation bonds issued		
21	for transportation projects.		
22	State appropriation		35,736,000
23	For payment of principal and		
24	interest requirements on general		
25	obligation bonds issued for public		
26	improvements.		
27	State appropriation		17,859,000
28	For payment of the compensation		
29	of the Commonwealth's loan and		
30	transfer agent for services and		

- 1 expenses in connection with the
- 2 registration, transfer and payment
- 3 of interest on bonds of the
- 4 Commonwealth and other services
- 5 required to be performed by the
- 6 loan and transfer agent.
- 7 State appropriation..... 40,000
- 8 Section 804. Department of Agriculture.
- 9 The following amounts are
- 10 appropriated from the Motor License
- 11 Fund to the Department of
- 12 Agriculture for the current fiscal
- 13 year: Federal State
- 14 For administration of the
- 15 weights and measures program.
- 16 State appropriation..... 5,817,000
- 17 For the State Conservation
- 18 Commission for the maintenance and
- 19 improvement of dirt and gravel
- 20 roads.
- 21 State appropriation..... 28,000,000
- 22 Section 805. Department of Community and Economic Development.
- 23 The following amounts are
- 24 appropriated from the Motor
- 25 License Fund to the Department of
- 26 Community and Economic
- 27 Development for the current
- 28 fiscal year: Federal State
- 29 For Appalachian Regional
- 30 Commission and the Office of the

- 1 Appalachian States' regional
- 2 representative.
- 3 State appropriation..... 500,000
- 4 Section 806. Department of Conservation and Natural Resources.
- 5 The following amounts are
- 6 appropriated from the Motor License
- 7 Fund to the Department of
- 8 Conservation and Natural Resources
- 9 for the current fiscal year: Federal State
- 10 For the maintenance and
- 11 mitigation of dust and sediment
- 12 pollution from forestry roads.
- 13 State appropriation..... 7,000,000
- 14 Section 807. Department of Education.
- 15 The following amounts are
- 16 appropriated from the Motor License
- 17 Fund to the Department of Education
- 18 for the current fiscal year: Federal State
- 19 For administration of the school
- 20 safe driving program and for
- 21 payments to school districts or
- 22 joint school organizations for
- 23 driver education courses.
- 24 State appropriation..... 1,100,000
- 25 Section 808. (Reserved).
- 26 Section 809. Department of General Services.
- The following amounts are
- 28 appropriated from the Motor License
- 29 Fund to the Department of General
- 30 Services for the current fiscal

1	year:	Federal	State
2	For payment of tort claims.		
3	State appropriation		9,000,000
4	Section 810. Department of Revenue.		
5	The following amounts are		
6	appropriated from the Motor License		
7	Fund to the Department of Revenue		
8	for the current fiscal year:	Federal	State
9	For administration and		
10	enforcement of various Motor		
11	License Fund tax regulations.		
12	State appropriation		23,136,000
13	Section 811. Pennsylvania State Poli	ce.	
14	The following amounts are		
15	appropriated from the Motor License		
16	Fund to the Pennsylvania State		
17	Police for the current fiscal year:	Federal	State
18			
19	For transfer from the Motor		
20	License Fund to the General Fund to		
21	finance the Traffic Control Program		
22	and the Traffic Safety Facilities		
23	Program of the Pennsylvania State		
24	Police.		
25	State appropriation		617,164,000
26	For transfer from the Motor		
27	License Fund to the General Fund to		
28	finance law enforcement information		
29	technology.		
30	State appropriation		20,697,000

1	For transfer from the Motor	
2	License Fund to the General Fund to	
3	finance the Statewide Public Safety	
4	Radio Network.	
5	State appropriation	36,153,000
6	For transfer from the Motor	
7	License Fund to the General Fund to	
8	finance the Municipal Police	
9	Officers' Education and Training	
10	Commission.	
11	State appropriation	1,708,000
12	For replacement of patrol	
13	vehicles.	
14	State appropriation	12,000,000
15	For commercial vehicle	
16	inspections.	
17	State appropriation	12,808,000
18	The following Federal amounts	
19	are appropriated to supplement the	
20	sum appropriated for commercial	
21	vehicle inspections:	
22	(1) "Motor Carrier Safety."	
23	Federal appropriation 8,954,000	
24	For municipal police training	
25	grants.	
26	State appropriation	5,000,000
27	SUBPART B	
28	AVIATION RESTRICTED ACCOUNT	
29	Section 821. Department of Transportation.	
30	The following amounts are	
000		

appropriated from the Aviation 1 Restricted Account to the 2 3 Department of Transportation for the current fiscal year: Federal 4 State 5 For payment for aviation 6 operations, including the operation and maintenance of State-owned 7 8 aircraft, payment of general expenses, supplies, printing and equipment; for the development and 10 maintenance of State airports and 11 12 the maintenance and repair of 13 landing fields, intermediate 14 landing fields, landing field 15 equipment, beacon sites and other navigation facilities; and for the 16 17 encouragement and development of 18 civil aeronautics. 19 State appropriation..... 3,814,000 20 For airport development. 6,500,000 21 State appropriation..... 22 For real estate tax rebate 23 payments to privately owned public 24 use airports. 25 250,000 State appropriation..... 26 PART IX 27 HAZARDOUS MATERIAL RESPONSE FUND 28 APPROPRIATIONS 29 Section 901. Pennsylvania Emergency Management Agency. 30 The following amounts are

1	appropriated from the Hazardous		
2	Material Response Fund to the		
3	Pennsylvania Emergency Management		
4	Agency for the current fiscal year:	Federal	State
5	For general administration and		
6	operational expenses.		
7	State appropriation		180,000
8	For training programs for		
9	hazardous material response teams.		
10	State appropriation		180,000
11	For grants to support counties'		
12	activities.		
13	State appropriation		1,260,000
14	For public and facility owner		
15	education, information and		
16	participation programs.		
17	State appropriation		180,000
18	PART X		
19	MILK MARKETING FUND A	PPROPRIATIONS	
20	Section 1001. Milk Marketing Board.		
21	The following amounts are		
22	appropriated from the Milk		
23	Marketing Fund to the Milk		
24	Marketing Board for the current		
25	fiscal year:	Federal	State
26	For the operation of the Milk		
27	Marketing Board.		
28	State appropriation		2,840,000
29	PART XI		
30	HOME INVESTMENT TH	RUST FUND	

1	APPROPRIATIONS		
2	Section 1101. Department of Community and	Economic	Development.
3	The following amounts are		
4	appropriated from the Home		
5	Investment Trust Fund to the		
6	Department of Community and		
7	Economic Development for the		
8	current fiscal year: Fed	eral	State
9	The following Federal amounts		
10	are appropriated for the		
11	administration of the Affordable		
12	Housing Act:		
13	(1) "Affordable Housing Act		
14	Administration."		
15	Federal appropriation	1,000,000	
16	PART XII		
17	TUITION ACCOUNT GUARANTEED	SAVINGS	
18	PROGRAM FUND APPROPRIATI	ONS	
19	Section 1201. Treasury Department.		
20	The following amounts are		
21	appropriated from the Tuition		
22	Account Guaranteed Savings Program		
23	Fund to the Treasury Department for		
24	the current fiscal year: Fed	eral	State
25	For the operation of the Tuition		
26	Account Program Bureau.		
27	State appropriation		3,339,000
	scace appropriacion		•
28	PART XIII		, ,
28 29		CONS	. ,
	PART XIII		

1 The following amounts are 2 appropriated from the Banking Fund 3 to the Department of Banking and Securities for the current fiscal 4 5 Federal year: State 6 For general government 7 operations of the Department of 8 Banking and Securities. 9 23,786,000 State appropriation..... 10 PART XIV FIREARM RECORDS CHECK FUND 11 12 APPROPRIATIONS 13 Section 1401. Pennsylvania State Police. 14 The following amounts are 15 appropriated from the Firearm Records Check Fund to the 16 17 Pennsylvania State Police for the 18 current fiscal year: Federal State 19 For activities associated with 20 the purchase of firearms by individuals. 21 22 State appropriation..... 3,075,000 23 PART XV 24 BEN FRANKLIN TECHNOLOGY DEVELOPMENT 25 AUTHORITY FUND APPROPRIATIONS 26 Section 1501. Department of Community and Economic Development. 27 The following amounts are 28 appropriated from the Ben Franklin 29 Technology Development Authority 30 Fund to the Department of Community

1	and Economic Development for the		
2	current fiscal year:	Federal	State
3	For the Ben Franklin Technology		
4	Development Authority Fund.		
5	State appropriation		35,000,000
6	PART XVI		
7	OIL AND GAS LEASE FUND	APPROPRIATIONS	
8	Section 1601. Department of Conserva	ation and Natural	Resources.
9	The following amounts are		
10	appropriated from the Oil and Gas		
11	Lease Fund to the Department of		
12	Conservation and Natural Resources		
13	for the current fiscal year:	Federal	State
14	For general government		
15	operations.		
16	State appropriation		14,827,000
17	For State parks operations.		
18	State appropriation		17,000,000
19	For State forests operations.		
20	State appropriation		17,000,000
21	PART XVII	<u>.</u>	
22	HOME IMPROVEMENT ACCOUNT	APPROPRIATIONS	
23	Section 1701. Attorney General.		
24	The following amounts are		
25	appropriated from the Home		
26	Improvement Account to the Attorney		
27	General for the current fiscal		
28	year:	Federal	State
29	For home improvement consumer		
30	protection.		

1	State appropriation	2,893,000
2	PART XVIII	
3	CIGARETTE FIRE SAFETY	
4	AND FIREFIGHTER PROTECTION	DN
5	ACT ENFORCEMENT FUND APPROPRI	ATIONS
6	Section 1801. Attorney General.	
7	The following amounts are	
8	appropriated from the Cigarette	
9	Fire Safety and Firefighter	
10	Protection Act Enforcement Fund to	
11	the Attorney General for the	
12	current fiscal year: Fede	ral State
13	For cigarette fire safety and	
14	firefighter protection enforcement.	
15	State appropriation	100,000
16	PART XIX	
17	INSURANCE REGULATION AND	
18	OVERSIGHT FUND APPROPRIATI	ONS
19	Section 1901. Insurance Department.	
20	The following amounts are	
21	appropriated from the Insurance	
22	Regulation and Oversight Fund to	
23	the Insurance Department for the	
24	current fiscal year: Federa	.l State
25	For general government	
26	operations of the Insurance	
27	Department.	
28	State appropriation	30,871,000
29	PART XX	
30	PENNSYLVANIA RACE HORSE DEVEL	OPMENT

1	RESTRICTED ACCOUNT	APPROPRIATIONS	
2	Section 2001. Department of Agriculture.		
3	The following amounts are		
4	appropriated from the		
5	Pennsylvania Race Horse		
6	Development Restricted Receipts		
7	Account to the Department of		
8	Agriculture for the current		
9	fiscal year:	Federal	State
10	For transfer from the		
11	Pennsylvania Race Horse		
12	Development Restricted Receipts		
13	Account to the State Farm		
14	Products Show Fund.		
15	State appropriation		5,000,000
16	For the Animal Health and		
17	Diagnostic Commission.		
18	State appropriation		5,350,000
19	For the Pennsylvania		
20	Veterinary Laboratory System.		
21	State appropriation		5,309,000
22	For payments to Pennsylvania		
23	fairs.		
24	State appropriation		4,000,000
25	PART X	XI	
26	JUSTICE REINVESTMENT F	UND APPROPRIATIONS	
27	Section 2101. Executive Offices.		
28	The following amounts are		
29	appropriated to the Executive		
30	Offices:	Federal	State
202	100D00EEDN0020		

1	For innovative policing		
2	grants.		
3	State appropriation	556,000	
4	PART XXII		
5	MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS		
6	Section 2201. Department of Transportation.		
7	The following amounts are		
8	appropriated from the Multimodal		
9	Transportation Fund to the		
10	Department of Transportation for		
11	the current fiscal year: Federal	l State	
12	For PennPORTS - Philadelphia		
13	Regional Port Authority Debt		
14	Service.		
15	State appropriation	4,608,000	
16	PART XXIII		
10	FARI AAIII		
17	STATE RACING FUND APPROPRIAT	IONS	
		IONS	
17	STATE RACING FUND APPROPRIAT	IONS	
17 18	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture.	IONS	
17 18 19	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are	IONS	
17 18 19 20	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State	IONS	
17 18 19 20 21	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State Racing Fund to the Department of		
17 18 19 20 21 22	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current		
17 18 19 20 21 22 23	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year: Federal		
17 18 19 20 21 22 23 24	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year: For the State Horse Racing		
17 18 19 20 21 22 23 24 25	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year: For the State Horse Racing Commission.	L State	
17 18 19 20 21 22 23 24 25 26	STATE RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year: Federal For the State Horse Racing Commission. State appropriation	L State	
17 18 19 20 21 22 23 24 25 26 27	State RACING FUND APPROPRIATE Section 2301. Department of Agriculture. The following amounts are appropriated from the State Racing Fund to the Department of Agriculture for the current fiscal year: For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine	L State	

1	For horse racing promotion.		
2	State appropriation	1,711,000	
3	Section 2302. Department of Revenue.	, ,	
4	The following amounts are		
5	appropriated from the State		
6	Racing Fund to the Department of		
7	Revenue for the current fiscal		
8	year: Feder	cal State	
9	For administration of racing		
10	revenue collections.		
11	State appropriation	261,000	
12	PART XXIV		
13	ABLE SAVINGS PROGRAM FUND APPRO)PRIATIONS	
14	Section 2401. Treasury Department.		
15	The following amounts are		
16	appropriated from the ABLE		
17	Savings Program Fund to the		
18	Treasury Department for the		
19	current fiscal year: Feder	ral State	
20	For the operation of the		
21	Pennsylvania ABLE Savings		
22	Program.		
23	State appropriation	1,130,000	
24	PART XXV		
25	TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS		
26	Section 2501. Department of Community and	Economic Development.	
27	The following amounts are		
28	appropriated from the Tourism		
29	Promotion Fund Restricted Account		
30	to the Department of Community		

1	and Economic Development for the				
2	current fiscal year:	Federal	State		
3	For marketing to attract				
4	tourists.				
5	State appropriation		5,000,000		
6	PART XX	IVI			
7	ENHANCED REVENUE COLLECTION ACCOUNT				
8	APPROPRIATIONS				
9	Section 2601. Department of Revenue.				
10	The following amounts are				
11	appropriated from the Enhanced				
12	Revenue Collection Account to the				
13	Department of Revenue for the				
14	current fiscal year:	Federal	State		
15	For the costs associated with				
16	expanded tax return reviews and				
17	tax collection activities.				
18	State appropriation		30,000,000		
19	PART XXV	VII			
20	COVID-19 RESPONSE RESTRICTED ACCOUNT				
21	FEDERAL APPROPRIATIONS FOR	R CURRENT FISCAL	YEAR		
22	SUBPART A				
23	GENERAL PROV	VISIONS			
24	Section 2701. (Reserved).				
25	SUBPART	В			
26	EXECUTIVE DEF	PARTMENT			
27	Section 2711. (Reserved).				
28	Section 2712. Department of Crimin	nal Justice.			
29	The following amounts are				
30	appropriated from the COVID-19				
000					

- 1 Response Restricted Account to
- 2 the Department of Criminal
- 3 Justice for the current fiscal
- 4 year: Federal State
- 5 The following Federal amounts
- 6 are appropriated to supplement
- 7 the sum appropriated for medical
- 8 care:
- 9 (1) "COVID Relief Medical
- 10 Care."
- 11 Federal appropriation.... 95,000,000
- 12 The following Federal amounts
- 13 are appropriated to supplement
- 14 the sum appropriated for state
- 15 correctional institutions:
- 16 (1) "COVID Relief State
- 17 Correctional Institutions."
- Federal appropriation.... 968,000,000
- 19 Section 2713. (Reserved).
- 20 Section 2714. (Reserved).
- 21 Section 2715. (Reserved).
- 22 Section 2716. (Reserved).
- 23 Section 2717. (Reserved).
- 24 Section 2718. (Reserved).
- 25 Section 2719. (Reserved).
- 26 Section 2720. (Reserved).
- 27 Section 2721. Department of Health.
- 28 The following amounts are
- 29 appropriated from the COVID-19
- 30 Response Restricted Account to

- 1 the Department of Health for the 2 current fiscal year: Federal State 3 The following Federal amounts are appropriated to supplement 4 5 the sum appropriated for general 6 government operations: (1) "COVID Relief - General 7 8 Government Operations." 9 Federal appropriation.... 4,000,000 10 The following Federal amounts 11 are appropriated to supplement 12 the sum appropriated for state 13 health care centers: 14 (1) "COVID Relief - State Health Care Centers." 15 16 Federal appropriation.... 10,000,000 17 Section 2722. Department of Human Services. 18 The following amounts are 19 appropriated from the COVID-19 20 Response Restricted Account to 21 the Department of Human Services 22 for the current fiscal year: Federal State 23 The following Federal amounts 24 are appropriated to supplement 25 the sum appropriated for youth 26 development institutions: 27 (1) "COVID Relief - Youth
- 30 Section 2723. (Reserved).

Development Institutions."

28

29

Federal appropriation.... 30,000,000

- 1 Section 2724. (Reserved).
- 2 Section 2725. (Reserved).
- 3 Section 2726. (Reserved).
- 4 Section 2727. (Reserved).
- 5 Section 2728. (Reserved).
- 6 Section 2729. Pennsylvania State Police.
- 7 The following amounts are
- 8 appropriated from the COVID-19
- 9 Response Restricted Account to
- 10 the Pennsylvania State Police for
- 11 the current fiscal year: Federal State
- 12 The following Federal amounts
- 13 are appropriated to supplement
- 14 the sum appropriated for general
- 15 government operations:
- 16 (1) "COVID Relief General
- 17 Government Operations."
- Federal appropriation.... 225,970,000
- 19 PART LI
- 20 (Reserved)
- 21 PART LXI
- 22 SPECIAL PROVISIONS FOR FEDERAL FUNDS
- FOR CURRENT FISCAL YEAR
- 24 Section 6101. General Fund repository for Federal funds.
- 25 Moneys received from the Federal Government as contributions
- 26 or supplements to the departments or agencies of the
- 27 Commonwealth or the programs provided in this act shall be paid
- 28 into the General Fund.
- 29 Section 6102. Limitation on encumbering or spending Federal
- 30 funds.

- 1 Federal funds shall be encumbered or spent only to the extent
- 2 that the money is estimated as being available during the fiscal
- 3 year of the Commonwealth.
- 4 Section 6103. Appropriation of prior unspent Federal funds.
- 5 (a) General rule. -- Federal moneys that have been previously
- 6 appropriated by the General Assembly and authorized or allocated
- 7 by the Federal Government but remain unspent from the prior
- 8 fiscal year or previous fiscal years and will not be renewed for
- 9 the current fiscal year are appropriated.
- 10 (b) Department of Human Services. -- The Federal
- 11 appropriations to the Department of Human Services include any
- 12 prior earnings that may be received during the current fiscal
- 13 year. In addition to the amounts specifically appropriated in
- 14 this act to the Department of Human Services, all moneys
- 15 appropriated from the Federal Government during a previous
- 16 fiscal year which are expected to be received as reimbursements
- 17 may be carried forward until the close of the current fiscal
- 18 year to the extent that obligations are carried forward. In
- 19 addition, reimbursements actually received to support the
- 20 obligations may also be carried forward.
- 21 Section 6104. Subgrants between Federal appropriations.
- 22 Subgrants may be made between Federal appropriations without
- 23 further approval of the General Assembly. The Secretary of the
- 24 Budget shall submit a list of subgrants to the chair and
- 25 minority chair of the Appropriations Committee of the Senate and
- 26 the chair and minority chair of the Appropriations Committee of
- 27 the House of Representatives quarterly. No subgrant to a State
- 28 agency, however, may be made from a restricted receipt account
- 29 without a specific appropriation by the General Assembly.
- 30 Section 6105. Utilization of emergency Federal funds.

- 1 (a) Natural disasters and civil disobedience. -- Federal funds
- 2 available for costs and damages resulting from natural disasters
- 3 or civil disobedience may be added to an appropriation contained
- 4 in this act or to funds otherwise appropriated or may be used
- 5 for the purposes prescribed by the Federal Government.
- 6 (b) Other emergencies. -- In addition to the moneys
- 7 appropriated by this act, moneys received from the Federal
- 8 Government for the purpose of disaster assistance or relief, or
- 9 other moneys received as a direct result of terrorist acts,
- 10 moneys for homeland security and defense and moneys for avian
- 11 flu shall be paid into the General Fund and are appropriated out
- 12 of the General Fund to the departments, boards, commissions or
- 13 agencies designated by the Governor.
- 14 (c) Executive authorization. -- In the event of an emergency
- 15 situation in which the General Assembly cannot act in sufficient
- 16 time, the Governor is authorized through executive authorization
- 17 to provide up to \$10,000,000 in Federal funds to alleviate the
- 18 emergency situation.
- 19 (d) Federal funding related to COVID-19 and the impact of
- 20 COVID-19.--The following apply to funds received from the
- 21 Federal Government for assistance with the response to the
- 22 COVID-19 pandemic and the economic impact of the COVID-19
- 23 pandemic:
- 24 (1) For Federal funds which are required by Federal law
- 25 to be allocated to a specific program which is in existence
- 26 prior to the effective date of this section, the Federal
- funds are hereby appropriated to the program.
- 28 (2) For Federal funds which are required by Federal law
- 29 to be allocated by the Commonwealth according to a formula
- 30 mandated by Federal law, the Federal funds are hereby

- 1 appropriated for allocation according to the formula.
- 2 (3) All other Federal funds under this subsection shall
- 3 be deposited in the COVID-19 Response Restricted Account and
- 4 shall only be used upon appropriation by the General
- 5 Assembly.
- 6 (e) Definition.--As used in this section, the term
- 7 "emergency" means a situation in which there is a chance of or
- 8 which may result in substantial human suffering.
- 9 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
- 10 In accordance with Federal law which permits the transfer of
- 11 funds from the TANFBG to the CCDFBG and SSBG, the Department of
- 12 Human Services, upon approval of the Secretary of the Budget,
- 13 may transfer funds, provided that the transfer will not result
- 14 in a deficit in an appropriation from which funds are
- 15 transferred. The Secretary of the Budget shall provide 10 days'
- 16 prior notification of the transfer to the chair and the minority
- 17 chair of the Appropriations Committee of the Senate and the
- 18 chair and minority chair of the Appropriations Committee of the
- 19 House of Representatives.
- 20 PART LXXI
- 21 MISCELLANEOUS PROVISIONS
- 22 FOR CURRENT FISCAL YEAR
- 23 Section 7101. Prior laws unaffected.
- 24 This act is not intended to be inconsistent with or to repeal
- 25 any provision of any act enacted at this or any prior session of
- 26 the General Assembly regulating the purchase of supplies, the
- 27 ordering of printing and binding, the purchase, maintenance and
- 28 use of motor vehicles, the method of making payments from the
- 29 State Treasury for any purpose or the functioning of any
- 30 administrative department, board or commission.

- 1 Section 7102. Compliance with other law before funds available.
- No appropriation made by this act to any department, board,
- 3 commission or agency of the Executive Department shall be
- 4 available unless and until the department, board, commission or
- 5 agency has complied with sections 615 and 616 of the act of
- 6 April 9, 1929 (P.L.177, No.175), known as The Administrative
- 7 Code of 1929.
- 8 Section 7103. Contracts prerequisite to encumbering or
- 9 committing funds.
- 10 Funds available to agencies, boards, departments, commissions
- 11 or other governmental entities under this act for the
- 12 procurement of supplies, services or construction shall not be
- 13 available for payment of or to be committed to or encumbered for
- 14 payment of the procurement unless and until the agency, board,
- 15 department or other governmental entity has complied with all of
- 16 the requirements applicable to the procurement that are
- 17 specified in 62 Pa.C.S. (relating to procurement) and in the
- 18 policies, procedures and regulations instituted in accordance
- 19 with 62 Pa.C.S.
- 20 Section 7104. Minority business set-asides.
- 21 (a) Duty to report. -- Each department or other
- 22 instrumentality of the Commonwealth listed in Subpart A of Part
- 23 II authorized to contract for buildings, highways, commodities,
- 24 equipment, supplies or services shall report to the General
- 25 Assembly all information pertinent to anticipated procurement
- 26 needs at the beginning of each quarter during a fiscal year.
- 27 (b) Definition.--As used in this section, the term "minority
- 28 business" means a minority business enterprise as defined in the
- 29 act of July 22, 1974 (P.L.598, No.206), known as the
- 30 Pennsylvania Minority Business Development Authority Act.

- 1 Section 7105. Appropriation of funds from miscellaneous
- 2 sources.
- 3 In addition to the amounts appropriated by this act:
- 4 (1) Moneys received in payment for food and household
- 5 supplies furnished to employees and other persons, except
- 6 inmates, by an institution and moneys received from the
- 7 proceeds from the sale of products of the soil, meats,
- 8 livestock, timber or other materials sold by a department or
- 9 agency of the Commonwealth shall be paid into the General
- 10 Fund and are appropriated out of the General Fund to the
- 11 several respective institutions for the operation and
- 12 maintenance of the institutions.
- 13 (2) Moneys received from any other source, except the
- 14 Federal Government, as contributions for the purposes
- specified in the respective appropriations or as payment for
- services or materials furnished by one institution to
- 17 another, except those collections designated as revenues,
- 18 shall be paid into the General Fund and are appropriated out
- of the General Fund for the purposes of the respective
- 20 appropriations.
- 21 (3) Moneys received by a department or agency of the
- 22 Commonwealth from other sources, except the Federal
- 23 Government, as contributions or supplements to the department
- 24 or agency for a program or administration of an act included
- in this act shall be paid into the General Fund and credited
- to the appropriation for that program or administration of
- the act.
- 28 Section 7106. Lapsing of unused funds.
- 29 (a) General rule. -- Except as otherwise provided by law or by
- 30 this section, that part of all appropriations in this act

- 1 unexpended, uncommitted or unencumbered as of the close of the
- 2 current fiscal year shall automatically lapse as of that day.
- 3 (b) Exceptions. -- The following shall be continuing
- 4 appropriations:
- 5 (1) The appropriation in section 236 to the Health Care
- 6 Cost Containment Council.
- 7 (2) The appropriation in section 241 to the Supreme
- 8 Court for the unified judicial system security program.
- 9 (3) The appropriations in Subpart C of Part II to the
- 10 General Assembly.
- 11 (4) The appropriations in Subpart D of Part II to the
- 12 Government Support Agencies.
- 13 (c) Nonapplicability. -- This section does not apply to Part
- 14 LI.
- 15 Section 7107. Appellate courts appropriation contingency.
- The appropriations in sections 241, 242 and 243 to the
- 17 Supreme, Superior and Commonwealth Courts, respectively, for
- 18 justice and judge expenses are contingent upon a vouchered
- 19 expense account plan being continued by the Supreme Court.
- 20 Section 7108. Transfer of excess funds.
- 21 The Governor may transfer moneys in funds receiving proceeds
- 22 of Commonwealth of Pennsylvania general obligation bonds in
- 23 excess of the amount necessary for the purposes for which the
- 24 bonds were issued to the appropriate sinking fund for payment of
- 25 debt service due on outstanding bonds. If the excess money,
- 26 together with any available balance, exceeds the amount of debt
- 27 service remaining to be paid, the money shall be transferred to
- 28 the General Fund or to the appropriate special fund responsible
- 29 for the debt service.
- 30 Section 7109. Transfers for government support agencies.

- 1 During the current fiscal year, any prior year amount
- 2 unexpended on the effective date of this section may, upon the
- 3 written concurrence of the President pro tempore of the Senate,
- 4 the Majority Leader of the Senate, the Speaker of the House of
- 5 Representatives and the Majority Leader of the House of
- 6 Representatives, be transferred between any of the following
- 7 accounts:
- 8 (1) Legislative Reference Bureau.
- 9 (2) Legislative Budget and Finance Committee.
- 10 (3) Legislative Data Processing Committee.
- 11 (4) Joint State Government Commission.
- 12 (5) Local Government Commission.
- 13 (6) Legislative Audit Advisory Commission.
- 14 (7) Center for Rural Pennsylvania.
- 15 (8) Commonwealth Mail Processing Center.
- 16 (9) Joint Legislative Air and Water Pollution Control
- 17 and Conservation Committee.
- 18 (10) Legislative Reapportionment Commission.
- 19 (11) Independent Regulatory Review Commission.
- 20 (12) Capitol Preservation Committee.
- 21 (13) Pennsylvania Commission on Sentencing.
- 22 (14) Host State Committee expenses CSG.
- 23 (15) Restricted Account for Leave Payout Expenses.
- 24 Section 7110. Transfers for Legislative Reapportionment
- 25 Commission.
- The appropriation in this act or in any other fiscal year to
- 27 the Legislative Reapportionment Commission remaining unexpended
- 28 and unencumbered on the effective date of this section may, upon
- 29 the written concurrence of the President pro tempore of the
- 30 Senate, the Majority Leader of the Senate, the Speaker of the

- 1 House of Representatives and the Majority Leader of the House of
- 2 Representatives, be transferred to any other account of the
- 3 Senate and the House of Representatives, as they deem necessary.
- 4 Section 7111. Administration of Human Services Block Grant.
- 5 The Department of Human Services shall allocate and disburse
- 6 appropriations in this act for the Human Services Block Grant
- 7 Program established under Article XIV-B of the act of June 13,
- 8 1967 (P.L.31, No.21), known as the Human Services Code, to
- 9 counties participating in that program. Each participating
- 10 county may adjust the expenditure of the county's Human Services
- 11 Block Grant Program allocation between those appropriations in
- 12 accordance with, and as authorized by, the applicable provision
- 13 of Article XIV-B of the Human Services Code.
- 14 PART LXXXI
- 15 MISCELLANEOUS PROVISIONS
- 16 Section 8101. Effective date.
- 17 This act shall take effect as follows:
- 18 (1) This section shall take effect immediately.
- 19 (2) The remainder of this act shall take effect July 1,
- 20 2021, or immediately, whichever is later.