
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 935 Session of
2021

INTRODUCED BY SAYLOR, MARCH 16, 2021

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 16, 2021

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2021, to June 30, 2022, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2021; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2021, to June 30, 2022, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2021; and to provide for the appropriation of Federal
12 funds to the Executive and Judicial Departments for the
13 fiscal year July 1, 2021, to June 30, 2022, and for the
14 payment of bills remaining unpaid at the close of the fiscal
15 year ending June 30, 2021.

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20 Commission.
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22 PART LXXXI. MISCELLANEOUS PROVISIONS

23 Section 8101. Effective date.

24 The General Assembly of the Commonwealth of Pennsylvania
25 hereby enacts as follows:

26 PART I

27 GENERAL PROVISIONS

28 Section 101. Short title.

29 This act shall be known and may be cited as the General
30 Appropriation Act of 2021.

1 Section 102. Definitions.

2 The following words and phrases when used in this act shall
3 have the meanings given to them in this section unless the
4 context clearly indicates otherwise:

5 "Current fiscal year." The fiscal year beginning July 1,
6 2021, and ending June 30, 2022.

7 "Employees." Includes all directors, superintendents, bureau
8 or division chiefs, assistant directors, assistant
9 superintendents, assistant chiefs, experts, scientists,
10 engineers, surveyors, draftsmen, accountants, secretaries,
11 auditors, inspectors, examiners, analysts, statisticians,
12 marshals, clerks, stenographers, bookkeepers, messengers and
13 other assistants in a department, board or commission.

14 "Expenses" and "maintenance." Includes all printing, binding
15 and stationery, food and forage, materials and supplies,
16 traveling expenses, training, motor vehicle supplies and
17 repairs, freight, express and cartage, postage,
18 telecommunication devices and telecommunication rentals and toll
19 charges, newspaper advertising and notices, public advertising
20 by or through any medium, fuel, light, heat, power and water,
21 minor construction and renovation, repairs or reconstruction of
22 equipment, buildings and facilities, rent of real estate and
23 equipment, premiums on workers' compensation, insurance premiums
24 on policies of liability insurance, insurance premiums on
25 medical payment insurance and surety bonds for volunteer
26 workers, premiums on employee group life insurance and employee
27 and retired employee group hospital and medical insurance,
28 payment of Commonwealth share of Social Security taxes and
29 unemployment compensation costs for State employees, the
30 purchase of replacement or additional equipment and machinery

1 and all other incidental costs and expenses, including payment
2 to the Department of General Services of mileage and other
3 charges for the use of motor vehicles and rental payments for
4 permanently assigned motor vehicles and of expenses or costs of
5 services incurred through the Purchasing Fund. The term
6 "expenses" also shall include the medical costs for the
7 treatment of inmates of State institutions when the inmate must
8 be transferred to an outside hospital, provided that in no case
9 shall the State institution pay more for patient care than that
10 provided under the State medical assistance program.

11 "Prior fiscal year." The fiscal year beginning July 1 of the
12 fiscal year immediately prior to the current fiscal year.

13 Section 103. Abbreviations.

14 The following abbreviations when used in this act shall have
15 the meanings given to them in this section unless the context
16 clearly indicates otherwise:

17 "AIDS." Acquired immune deficiency syndrome.

18 "ARC." Appalachian Regional Commission.

19 "ARRA." American Recovery and Reinvestment Act of 2009
20 (Public Law 111-5, 123 Stat. 115).

21 "CCDFBG." Child Care and Development Fund Block Grant.

22 "CDBG." Community Development Block Grant.

23 "CHIP." Children's Health Insurance Program.

24 "COVID" or "COVID-19." Coronavirus disease 2019, also
25 referred to as 2019-nCoV acute respiratory disease.

26 "CSBG." Community Services Block Grant.

27 "DOE." Department of Energy.

28 "EDA." Economic Development Administration.

29 "EEOC." Equal Employment Opportunity Commission.

30 "EMG." Emergency.

1 "EPA." Environmental Protection Agency.
2 "ESEA." Elementary and Secondary Education Act of 1965
3 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).
4 "ESG." Emergency Solutions Grant.
5 "ESSER." Elementary and Secondary School Emergency Relief
6 Fund.
7 "FEMA." Federal Emergency Management Agency.
8 "FTA." Federal Transit Administration.
9 "HIV." Human immunodeficiency virus.
10 "HUD." Department of Housing and Urban Development.
11 "ICF." Intermediate care facilities.
12 "ID." Intellectual disabilities.
13 "LEA." Local Education Agency.
14 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
15 "LIHEAP." Low-Income Home Energy Assistance Program.
16 "LSTA." Library Services and Technology Act (Public Law 104-
17 208, 20 U.S.C. § 9101 et seq.).
18 "MCH." Maternal and child health.
19 "MCHSBG." Maternal and Child Health Services Block Grant.
20 "MH SBG." Mental Health Services Block Grant.
21 "NSTIC." National Strategy for Trusted Identities in
22 Cyberspace.
23 "PHHSBG." Preventive Health and Health Services Block Grant.
24 "SABG." Substance Abuse Block Grant.
25 "SCDBG." Small Communities Development Block Grant.
26 "SEA." State Education Agency.
27 "SNAP." Supplemental Nutrition Assistance Project.
28 "SSBG." Social Services Block Grant.
29 "STEP." State Trade and Export Promotion.
30 "TANFBG." Temporary Assistance for Needy Families Block

1 Grant.

2 "TB." Tuberculosis.

3 "TEA-21." Transportation Equity Act for the 21st Century
4 (Public Law 105-178, 112 Stat. 107).

5 "TEFAP." Temporary Emergency Food Assistance Program.

6 "VA." Veterans' Administration.

7 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
8 U.S.C. § 10601 et seq.).

9 "WIC." Women, Infants and Children Program.

10 "WIOA." Workforce Innovation and Opportunity Act (Public Law
11 113-128, 128 Stat. 1425).

12 Section 104. State appropriations.

13 (a) General Fund.--Except as provided in Part LI, the sums
14 specified in this act, or as much thereof as may be necessary,
15 are specifically appropriated from the General Fund to agencies
16 of the Executive, Legislative and Judicial Departments of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly elected or
19 appointed officers and employees of the Commonwealth, for the
20 payment of fees for contractual services rendered, for the
21 purchase or rental of goods and services, printing, public
22 advertising by or through any medium, equipment, land and
23 buildings and for payment of any other expenses, as provided by
24 law or by this act, necessary for the proper conduct of the
25 duties, functions and activities and for the purposes specified
26 in this act for the current fiscal year and for the payment of
27 bills incurred and remaining unpaid at the close of the prior
28 fiscal year.

29 (b) Special funds and accounts.--Except as provided in Part
30 LI, the sums specified in this act, or as much thereof as may be

1 necessary, are specifically appropriated from the special funds
2 and accounts in the State Treasury to agencies of the Executive
3 and Judicial Departments of the Commonwealth for the payment of
4 salaries, wages or other compensation and travel expenses of the
5 duly appointed officers and employees of the Commonwealth, for
6 the payment of fees for contractual services rendered, for the
7 purchase or rental of goods and services and for payment of any
8 other expenses, as provided by law or by this act, necessary for
9 the proper conduct of the duties, functions and activities and
10 for the purposes specified in this act for the current fiscal
11 year and for the payment of bills incurred and remaining unpaid
12 at the close of the prior fiscal year.

13 Section 105. Federal appropriations.

14 Except as otherwise provided in Part LI, the Federal
15 appropriations specified in this act, or as much thereof as may
16 be necessary, are specifically appropriated to the agencies of
17 the Executive Department of the Commonwealth specified in this
18 act for the payment of the expenses of implementing and carrying
19 out the programs specified in this act for the current fiscal
20 year and for the payment of bills incurred and remaining unpaid
21 at the close of the prior fiscal year. Unless otherwise stated,
22 the Federal appropriations include any carryovers from the prior
23 fiscal year.

24 PART II

25 GENERAL FUND APPROPRIATIONS

26 FOR CURRENT FISCAL YEAR

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 Section 201. Governor.

30 The following amounts are

1 appropriated from the General
 2 Fund to the Governor for the
 3 current fiscal year: Federal State
 4 For the Office of the
 5 Governor: including the
 6 maintenance of the Governor's
 7 Home, the expense of
 8 entertainment of official guests
 9 and members of the General
 10 Assembly and the Judiciary,
 11 participation in the Governor's
 12 Conference, the expenses of the
 13 Executive Board and the payment
 14 of traveling expenses of persons
 15 other than employees of the
 16 Commonwealth appointed by the
 17 Governor to represent or
 18 otherwise serve the Commonwealth.
 19 State appropriation..... 6,706,000
 20 Section 202. Executive Offices.
 21 The following amounts are
 22 appropriated from the General
 23 Fund to the Executive Offices for
 24 the current fiscal year: Federal State
 25 For the Office of
 26 Administration.
 27 State appropriation..... 9,647,000
 28 For the Inspector General.
 29 State appropriation..... 4,369,000
 30 For investigation of welfare

1 fraud activities.

2 State appropriation..... 11,799,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 investigation of welfare fraud

7 activities:

8 (1) "TANFBG - Program

9 Accountability."

10 Federal appropriation..... 1,500,000

11 (2) "SNAP - Program

12 Accountability."

13 Federal appropriation..... 7,000,000

14 (3) "Medical Assistance -

15 Program Accountability."

16 Federal appropriation..... 5,500,000

17 (4) "CCDFBG Subsidized Day

18 Care - Fraud Investigation."

19 Federal appropriation..... 905,000

20 For the Office of the Budget.

21 State appropriation..... 18,788,000

22 For the Office of General

23 Counsel.

24 State appropriation..... 5,529,000

25 For the Pennsylvania Human

26 Relations Commission.

27 State appropriation..... 10,088,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for the

1 Pennsylvania Human Relations
2 Commission:
3 (1) "EEOC - Special Project
4 Grant."
5 Federal appropriation..... 900,000
6 (2) "HUD - Special Project
7 Grant."
8 Federal appropriation..... 500,000
9 For the Council on the Arts.
10 State appropriation..... 867,000
11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for the
14 Council on the Arts:
15 (1) "National Endowment for
16 the Arts - Administration."
17 Federal appropriation..... 980,000
18 For the Juvenile Court Judges
19 Commission.
20 State appropriation..... 2,980,000
21 For the Pennsylvania
22 Commission on Crime and
23 Delinquency.
24 State appropriation..... 9,627,000
25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 Pennsylvania Commission on Crime
29 and Delinquency:
30 (1) "Plan for Juvenile

1	Justice."	
2	Federal appropriation.....	150,000
3	(2) "Justice Assistance	
4	Grants."	
5	Federal appropriation.....	10,000,000
6	(3) "Justice Assistance	
7	Grants - Administration."	
8	Federal appropriation.....	1,000,000
9	(4) "Statistical Analysis	
10	Center."	
11	Federal appropriation.....	300,000
12	(5) "Criminal Identification	
13	Technology."	
14	Federal appropriation.....	8,000,000
15	(6) "Crime Victims'	
16	Compensation Services."	
17	Federal appropriation.....	8,500,000
18	(7) "Crime Victims'	
19	Assistance."	
20	Federal appropriation.....	130,000,000
21	(8) "Violence Against Women	
22	Formula Grant Program."	
23	Federal appropriation.....	7,000,000
24	(9) "Violence Against Women	
25	Formula Grant Program -	
26	Administration."	
27	Federal appropriation.....	600,000
28	(10) "Residential Substance	
29	Abuse Treatment Program."	
30	Federal appropriation.....	1,400,000

1	(11) "Crime Victims'	
2	Assistance (VOCA) -	
3	Administration/Operations."	
4	Federal appropriation.....	5,000,000
5	(12) "Juvenile Justice and	
6	Delinquency Prevention."	
7	Federal appropriation.....	3,000,000
8	(13) "Assault Services	
9	Program."	
10	Federal appropriation.....	600,000
11	(14) "Second Chance Act -	
12	Juvenile Offender Reentry."	
13	Federal appropriation.....	1,000,000
14	(15) "Project Safe	
15	Neighborhoods."	
16	Federal appropriation.....	1,050,000
17	(16) "Forensic Science	
18	Program."	
19	Federal appropriation.....	1,500,000
20	(17) "Adam Walsh	
21	Implementation Support."	
22	Federal appropriation.....	1,000,000
23	(18) "VOCA Training."	
24	Federal appropriation.....	600,000
25	(19) "Byrne Competitive	
26	Program."	
27	Federal appropriation.....	450,000
28	(20) "Comprehensive Opioid	
29	Abuse Site-Based Program."	
30	Federal appropriation.....	2,200,000

1	(21) "Pennsylvania NCS-X		
2	Implementation."		
3	Federal appropriation.....	550,000	
4	(22) "Body-worn Camera Policy		
5	and Implementation."		
6	Federal appropriation.....	1,000,000	
7	(23) "Stop School Violence."		
8	Federal appropriation.....	777,000	
9	(24) "Prosecutor and Defender		
10	Incentives."		
11	Federal appropriation.....	160,000	
12	(25) "State Delinquency		
13	Prevention Programs."		
14	Federal appropriation.....	200,000	
15	(26) "Prosecuting Cold Cases		
16	Using DNA."		
17	Federal appropriation.....	446,000	
18	(27) "Targeted Violence and		
19	Terrorism Prevention."		
20	Federal appropriation.....	525,000	
21	(28) "NICS Act Record		
22	Improvement Program (NARIP)."		
23	Federal appropriation.....	245,000	
24	For Office of Safe Schools		
25	Advocate.		
26	State appropriation.....		379,000
27	For transfer to Commonwealth		
28	Financing Authority.		
29	State appropriation.....		5,000,000
30	For improvement of adult		

1	probation services.	
2	State appropriation.....	16,222,000
3	For victims of juvenile	
4	offenders.	
5	State appropriation.....	1,300,000
6	For violence and delinquency	
7	prevention programs.	
8	State appropriation.....	4,033,000
9	For intermediate punishment	
10	treatment programs.	
11	State appropriation.....	18,167,000
12	For juvenile probation	
13	services.	
14	State appropriation.....	18,945,000
15	For grants to the arts.	
16	State appropriation.....	9,590,000
17	For law enforcement	
18	activities.	
19	State appropriation.....	3,000,000
20	For transfer from the	
21	General Fund to the Nonprofit	
22	Security Grant Fund.	
23	State appropriation.....	5,000,000

24 Section 203. Lieutenant Governor.

25 The following amounts are
26 appropriated from the General
27 Fund to the Lieutenant Governor
28 for the current fiscal year:
29 For the Office of the
30 Lieutenant Governor, including

	Federal	State
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1 payment of expenses of the
2 residence at the Edward Martin
3 Military Reservation.

4 State appropriation..... 1,330,000

5 For the Board of Pardons.

6 State appropriation..... 906,000

7 Section 204. Attorney General.

8 The following amounts are

9 appropriated from the General

10 Fund to the Attorney General for

11 the current fiscal year: Federal State

12 For general government

13 operations of the Office of

14 Attorney General.

15 State appropriation..... 46,657,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for general

19 government operations:

20 (1) "State Medicaid Fraud

21 Control Units."

22 Federal appropriation..... 9,567,000

23 For drug law enforcement.

24 State appropriation..... 49,054,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for drug law

28 enforcement:

29 (1) "High Intensity Drug

30 Trafficking Areas."

1	Federal appropriation.....	5,308,000
2	For a joint local-State	
3	firearm task force in a city of	
4	the first class.	
5	State appropriation.....	6,815,000
6	For witness relocation	
7	programs.	
8	State appropriation.....	1,215,000
9	For Child Predator	
10	Interception Unit.	
11	State appropriation.....	5,280,000
12	For tobacco law enforcement.	
13	State appropriation.....	1,489,000
14	For trials resulting from	
15	indictments by multicounty grand	
16	juries.	
17	State appropriation.....	200,000
18	For school safety.	
19	State appropriation.....	1,664,000
20	Section 205. Auditor General.	

21 The following amounts are

22 appropriated from the General

23 Fund to the Auditor General for

24 the current fiscal year: Federal State

25 For the Department of the

26 Auditor General for postauditing,

27 annually, periodically or

28 specially, the affairs of any

29 department, board or commission

30 which is supported out of the

1 General Fund, district justices,
 2 other fining offices, volunteer
 3 firemen's relief association
 4 funds and the offices of
 5 Statewide elected officials and
 6 for the proper auditing of
 7 appropriations for or relating to
 8 public assistance, including any
 9 Federal sums supplementing such
 10 appropriations.

11	State appropriation.....	35,681,000
12	For the Board of Claims.	
13	State appropriation.....	1,880,000
14	For special financial audits.	
15	State appropriation.....	500,000

16 Section 206. Treasury Department.

17 The following amounts are
 18 appropriated from the General
 19 Fund to the Treasury Department
 20 for the current fiscal year:

21 For general government
 22 operations of the Treasury
 23 Department including the
 24 administration of Article XIII.1
 25 of the act of April 9, 1929
 26 (P.L.343, No.176), known as The
 27 Fiscal Code.

28	State appropriation.....	35,715,000
29	For the Board of Finance and	
30	Revenue.	

1	State appropriation.....	2,877,000
2	For divestiture reimbursement.	
3	State appropriation.....	83,000
4	For the payment of the	
5	Commonwealth's portion of the	
6	expenses of various councils,	
7	commissions, conferences, boards,	
8	associations, coalitions and	
9	institutes which are multistate	
10	organizations of which the	
11	Commonwealth has been a member	
12	for at least one year and which	
13	membership enables the	
14	Commonwealth government to	
15	represent the citizens of	
16	Pennsylvania, such organizations	
17	being designed to promote or	
18	protect the member states'	
19	interests, or which promote	
20	governmental financial excellence	
21	or accountability.	
22	State appropriation.....	1,168,000
23	For publishing statements of	
24	the General Fund and other funds	
25	of the Commonwealth.	
26	State appropriation.....	5,000
27	For transfer to the ABLE	
28	Savings Program Fund, for	
29	administration of the	
30	Pennsylvania ABLE Savings	

1 Program.
2 State appropriation..... 900,000
3 For information technology
4 cyber security.
5 State appropriation..... 1,000,000
6 For payment of law enforcement
7 and emergency response personnel
8 death benefits.
9 State appropriation..... 2,980,000
10 For compensation of the
11 Commonwealth's loan and transfer
12 agent for services and expenses
13 in connection with the
14 registration, transfer and
15 payment of interest on bonds of
16 the Commonwealth and other
17 services required to be performed
18 by the loan and transfer agent.
19 State appropriation..... 40,000
20 For general obligation debt
21 service or to pay all arbitrage
22 rebates to the Federal Government
23 required under section 148 of the
24 Internal Revenue Code of 1986
25 (Public Law 99-514, 26 U.S.C. §
26 148).
27 State appropriation..... 1,182,433,000
28 Section 207. Department of Aging.
29 The following amounts are
30 appropriated from the General

1 Fund to the Department of Aging
2 for the current fiscal year: Federal State

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for aging
6 services:

7 (1) "Programs for the Aging -
8 Title III - Administration."

9 Federal appropriation..... 1,781,000

10 (2) "Programs for the Aging -
11 Title V - Administration."

12 Federal appropriation..... 127,000

13 (3) "Medical Assistance -
14 Administration."

15 Federal appropriation..... 888,000

16 (4) "Programs for the Aging -
17 Title VII - Administration."

18 Federal appropriation..... 352,000

19 (5) "Programs for the Aging -
20 Title III."

21 Federal appropriation..... 52,000,000

22 (6) "Programs for the Aging -
23 Nutrition."

24 Federal appropriation..... 10,000,000

25 (7) "Programs for the Aging -
26 Title V - Employment."

27 Federal appropriation..... 8,000,000

28 (8) "Programs for the Aging -
29 Title VII - Elder Rights
30 Protection."

1 Federal appropriation..... 7,800,000
2 (9) "Medical Assistance -
3 Attendant Care."
4 Federal appropriation..... 69,000
5 (10) "Medical Assistance -
6 Support."
7 Federal appropriation..... 9,000,000
8 (11) "Medical Assistance -
9 Nursing Home Transition
10 Administration."
11 Federal appropriation..... 700,000
12 (12) "Programs for the Aging
13 - Title III - Caregiver Support."
14 Federal appropriation..... 10,000,000
15 (13) "Pre-Admission
16 Assessment."
17 Federal appropriation..... 4,000,000
18 Section 208. Department of Agriculture.
19 The following amounts are
20 appropriated from the General
21 Fund to the Department of
22 Agriculture for the current
23 fiscal year: Federal State
24
25 For general government
26 operations of the Department of
27 Agriculture.
28 State appropriation..... 33,128,000
29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Pennsylvania Plant Pest
4 Detection System."

5 Federal appropriation..... 1,300,000

6 (2) "Poultry Grading
7 Service."

8 Federal appropriation..... 100,000

9 (3) "Medicated Feed Mill
10 Inspection."

11 Federal appropriation..... 200,000

12 (4) "National School Lunch
13 Administration."

14 Federal appropriation..... 1,700,000

15 (5) "Emergency Food
16 Assistance."

17 Federal appropriation..... 11,500,000

18 In addition to the specific
19 amounts appropriated in this act,
20 all other money received from the
21 Federal Government for emergency
22 food assistance are appropriated
23 to such program.

24 (6) (Reserved).

25 (7) "Pesticide Enforcement,
26 Certification, Training and
27 Control Program."

28 Federal appropriation..... 1,000,000

29 (8) "Agricultural Risk
30 Protection."

1	Federal appropriation.....	1,000,000
2	(9) "Commodity Supplemental	
3	Food."	
4	Federal appropriation.....	3,500,000
5	In addition to the specific	
6	amounts appropriated in this act,	
7	all other money received from the	
8	Federal Government for commodity	
9	supplemental food are	
10	appropriated to such program.	
11	(10) "Organic Cost	
12	Distribution."	
13	Federal appropriation.....	650,000
14	(11) "Animal Disease	
15	Control."	
16	Federal appropriation.....	4,000,000
17	(12) "Food Establishment	
18	Inspections."	
19	Federal appropriation.....	4,500,000
20	(13) "Integrated Pest	
21	Management."	
22	Federal appropriation.....	250,000
23	(14) "Johne's Disease Herd	
24	Project."	
25	Federal appropriation.....	2,000,000
26	(15) "Avian Influenza	
27	Surveillance."	
28	Federal appropriation.....	25,000,000
29	(16) (Reserved).	
30	(17) (Reserved).	

1	(18) "Scrapie Disease	
2	Control."	
3	Federal appropriation.....	60,000
4	(19) "Foot and Mouth Disease	
5	Monitoring."	
6	Federal appropriation.....	150,000
7	(20) (Reserved).	
8	(21) "Innovative Nutrient and	
9	Sediment Reduction."	
10	Federal appropriation.....	750,000
11	(22) "Animal Identification."	
12	Federal appropriation.....	2,000,000
13	(23) "Specialty Crops."	
14	Federal appropriation.....	3,500,000
15	(24) "Emerald Ash Borer	
16	Mitigation."	
17	Federal appropriation.....	800,000
18	(25) (Reserved).	
19	(26) "Farmland Protection."	
20	Federal appropriation.....	6,000,000
21	(27) "Crop Insurance."	
22	Federal appropriation.....	2,000,000
23	(28) "Spotted Lanternfly."	
24	Federal appropriation.....	12,000,000
25	(29) "Animal Feed Regulatory	
26	Program."	
27	Federal appropriation.....	2,000,000
28	(30) "Conservation	
29	Partnership Farmland	
30	Preservation."	

1	Federal appropriation.....	6,500,000
2	For agricultural preparedness	
3	and response.	
4	State appropriation.....	3,000,000
5	For agricultural excellence	
6	programs.	
7	State appropriation.....	2,800,000
8	For agricultural business and	
9	workforce investment.	
10	State appropriation.....	4,500,000
11	For farmers market food	
12	coupons.	
13	State appropriation.....	2,079,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for farmers	
17	market food coupons:	
18	(1) "Farmers Market Food	
19	Coupons."	
20	Federal appropriation.....	3,500,000
21	(2) "Senior Farmers Market	
22	Nutrition."	
23	Federal appropriation.....	2,200,000
24	In addition to the specific	
25	amounts appropriated in this act,	
26	all other money received from the	
27	Federal Government for farmers	
28	market food coupons and senior	
29	farmers market nutrition are	
30	appropriated to such program.	

1	For agricultural research.	
2	State appropriation.....	2,187,000
3	For agricultural promotion,	
4	education and exports.	
5	State appropriation.....	553,000
6	For hardwoods research and	
7	promotion.	
8	State appropriation.....	474,000
9	For livestock and consumer	
10	health protection.	
11	State appropriation.....	1,000,000
12	For Animal Health and	
13	Diagnostic Commission.	
14	State appropriation.....	2,000,000
15	For development and operation	
16	of an open livestock show,	
17	including cattle, swine, sheep	
18	and horses.	
19	State appropriation.....	215,000
20	For planning and staging of an	
21	open dairy show.	
22	State appropriation.....	215,000
23	For youth shows.	
24	State appropriation.....	169,000
25	For grants to counties for the	
26	purchase of food to be provided	
27	to needy persons in this	
28	Commonwealth. This amount	
29	includes up to \$1,500,000 for the	
30	Pennsylvania Agricultural Surplus	

1 System Program, up to \$1,000,000
2 for the emergency food assistance
3 development program and up to
4 \$500,000 for the cost of
5 distributing TEFAP commodities to
6 counties.

7 State appropriation..... 19,688,000

8 The following Federal amounts
9 are appropriated for product
10 promotion and marketing:

11 (1) "Market Improvement."

12 Federal appropriation..... 250,000

13 For food marketing and
14 research.

15 State appropriation..... 494,000

16 For transfer from the General
17 Fund to the Nutrient Management
18 Fund.

19 State appropriation..... 6,200,000

20 For transfer from the General
21 Fund to the Conservation District
22 Fund.

23 State appropriation..... 869,000

24 For transfer from the General
25 Fund to the Agricultural College
26 Land Scrip Fund restricted
27 account.

28 State appropriation..... 54,960,000

29 For transfer from the General
30 Fund to the Pennsylvania

1 Preferred Trademark Licensing

2 Fund.

3 State appropriation..... 3,205,000

4 Section 209. Department of Community and Economic Development.

5 The following amounts are

6 appropriated from the General

7 Fund to the Department of

8 Community and Economic

9 Development for the current

10 fiscal year: Federal State

11 For general government

12 operations of the Department of

13 Community and Economic

14 Development.

15 State appropriation..... 19,083,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for general

19 government operations:

20 (1) "ARC - State Technical

21 Assistance."

22 Federal appropriation..... 1,000,000

23 (2) "DOE Weatherization -

24 Administration."

25 Federal appropriation..... 6,000,000

26 (3) (Reserved).

27 (4) "SCDBG - Administration."

28 Federal appropriation..... 4,000,000

29 (4.1) "SCDBG - Neighborhood

30 Stabilization - Administration."

1	Federal appropriation.....	800,000	
2	(4.2) "SCDBG - Disaster		
3	Recovery Administration."		
4	Federal appropriation.....	1,500,000	
5	(5) "CSBG - Administration."		
6	Federal appropriation.....	2,607,000	
7	(6) "LIHEABG -		
8	Administration."		
9	Federal appropriation.....	1,500,000	
10	(7) (Reserved).		
11	(8) (Reserved).		
12	(9) (Reserved).		
13	(10) "EMG Solutions		
14	Administration."		
15	Federal appropriation.....	1,000,000	
16	(11) "Federal Grant		
17	Initiatives."		
18	Federal appropriation.....	4,000,000	
19	For the Center for Local		
20	Government Services.		
21	State appropriation.....		4,217,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for the		
25	Center for Local Government		
26	Services:		
27	(1) "Economic Adjustment		
28	Assistance."		
29	Federal appropriation.....	5,000,000	
30	For the Office of Open		

1 Records.

2 State appropriation..... 3,299,000

3 For the Office of

4 International Business

5 Development.

6 State appropriation..... 5,830,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 Office of International Business

11 Development:

12 (1) "SBA State Trade and

13 Export Promotion (STEP)."

14 Federal appropriation..... 1,500,000

15 For the purpose of marketing

16 to attract tourists to this

17 Commonwealth.

18 State appropriation..... 17,826,000

19 For the purpose of marketing

20 to attract business to this

21 Commonwealth.

22 State appropriation..... 2,016,000

23 For the prevention of military

24 base realignment and closure.

25 State appropriation..... 556,000

26 For Intergovernmental

27 Cooperation Authority - third

28 class cities.

29 State appropriation..... 100,000

30 For transfer from the General

1 Fund to the Municipalities
 2 Financial Recovery Revolving Aid
 3 Fund.
 4 State appropriation..... 4,500,000
 5 For transfer from the General
 6 Fund to the Ben Franklin
 7 Technology Development Authority
 8 Fund. Not less than 80% of this
 9 amount shall be provided to the
 10 Ben Franklin Technology Partners.
 11 State appropriation..... 14,500,000
 12 For Pennsylvania First.
 13 State appropriation..... 20,000,000
 14 For Municipal Assistance
 15 Program.
 16 State appropriation..... 546,000
 17 The following Federal amounts
 18 are appropriated for floodplain
 19 management:
 20 (1) "FEMA - Technical
 21 Assistance."
 22 Federal appropriation..... 450,000
 23 For the Keystone Communities
 24 Program.
 25 State appropriation..... 24,225,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for Keystone
 29 Communities:
 30 (1) "DOE Weatherization."

1	Federal appropriation.....	26,000,000
2	(2) "SCDBG - HUD Special	
3	Projects."	
4	Federal appropriation.....	2,000,000
5	(3) "COC Planning Grant."	
6	Federal appropriation.....	2,000,000
7	(4) "LIHEABG - Weatherization	
8	Program." In addition to the	
9	specific amounts appropriated in	
10	this act, all other money	
11	received from the Federal	
12	Government for the weatherization	
13	portion of the LIHEAP Program,	
14	either through an increase in the	
15	regular program or pursuant to a	
16	Presidential release of	
17	contingency funds, are	
18	appropriated to this program.	
19	Federal appropriation.....	48,000,000
20	(5) "SCDBG - Disaster	
21	Recovery Grant."	
22	Federal appropriation.....	56,000,000
23	(6) "SCDBG - Neighborhood	
24	Stabilization Program."	
25	Federal appropriation.....	5,000,000
26	(7) "EMG Solutions Program."	
27	Federal appropriation.....	12,000,000
28	(8) "CSBG - Program."	
29	Federal appropriation.....	50,000,000
30	(9) "EDA Power Grant."	

1	Federal appropriation.....	3,000,000	
2	(10) "SCDBG Program."		
3	Federal appropriation.....	6,000,000	
4	(11) "ARC Construction - RSBA		
5	Program."		
6	Federal appropriation.....	6,000,000	
7	For partnerships for regional		
8	economic performance.		
9	State appropriation.....		9,880,000
10	For Manufacturing PA.		
11	State appropriation.....		12,000,000
12	For Strategic Management		
13	Planning Program.		
14	State appropriation.....		2,367,000
15	For tourism promotion related		
16	to accredited zoos.		
17	State appropriation.....		800,000
18	For the Pennsylvania		
19	Infrastructure Technology		
20	Assistance Program.		
21	State appropriation.....		2,000,000
22	For Super Computer Center		
23	projects.		
24	State appropriation.....		500,000
25	For powdered metals.		
26	State appropriation.....		100,000
27	For a rural leadership		
28	training program.		
29	State appropriation.....		100,000
30	For grants to issuing		

1 authorities under the
 2 Infrastructure and Facilities
 3 Improvement Program.

4	State appropriation.....	10,000,000
5	For public television	
6	technology.	
7	State appropriation.....	750,000
8	For food access initiative.	
9	State appropriation.....	1,000,000
10	For local municipal relief.	
11	State appropriation.....	20,450,000

12 Section 210. (Reserved).
 13 Section 211. Department of Conservation and Natural Resources.

14 The following amounts are
 15 appropriated from the General
 16 Fund to the Department of
 17 Conservation and Natural
 18 Resources for the current fiscal
 19 year:

	Federal	State
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20 For general government
 21 operations of the Department of
 22 Conservation and Natural
 23 Resources.

24	State appropriation.....	26,717,000
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25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for general
 28 government operations:

29 (1) "Topographic and Geologic
 30 Survey Grants."

1	Federal appropriation.....	800,000	
2	(2) "United States Endowment		
3	- Healthy Watershed."		
4	Federal appropriation.....	200,000	
5	(3) (Reserved).		
6	(4) "Land and Water		
7	Conservation Fund." In addition		
8	to the amount under this		
9	paragraph, any contingency funds		
10	made available to the		
11	Commonwealth under the Federal		
12	Land and Water Conservation Fund		
13	Act are appropriated.		
14	Federal appropriation.....	14,000,000	
15	(5) (Reserved).		
16	(6) "Highlands Conservation		
17	Program."		
18	Federal appropriation.....	7,500,000	
19	(7) "Chesapeake Bay Gateway		
20	Network."		
21	Federal appropriation.....	600,000	
22	(8) "Cooperative Endangered		
23	Species."		
24	Federal appropriation.....	40,000	
25	(9) "Regional Conservation		
26	Partnership Program."		
27	Federal appropriation.....	1,500,000	
28	For State parks operations.		
29	State appropriation.....		54,326,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for State
3 parks:

4 (1) "Port Security Grant
5 Program."

6 Federal appropriation..... 1,200,000

7 For State forests operations
8 and forest pest management.

9 State appropriation..... 40,635,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for State
13 forests:

14 (1) "Forest Fire Protection
15 and Control."

16 Federal appropriation..... 2,500,000

17 (2) "Forestry Incentives and
18 Agricultural Conservation."

19 Federal appropriation..... 50,000

20 (3) "Forest Management and
21 Processing."

22 Federal appropriation..... 4,000,000

23 (4) "Aid to Volunteer Fire
24 Companies."

25 Federal appropriation..... 1,100,000

26 (5) "Wetland Protection
27 Fund."

28 Federal appropriation..... 300,000

29 (6) "Forest Insect and
30 Disease Control."

1	Federal appropriation.....	4,000,000	
2	(7) "Natural Resource		
3	Conservation Service."		
4	Federal appropriation.....	200,000	
5	(8) "National Fish and		
6	Wildlife Foundation."		
7	Federal appropriation.....	700,000	
8	(9) "EPA Chesapeake Bay		
9	Grant."		
10	Federal appropriation.....	1,500,000	
11	(10) "USDA Good Neighbor		
12	Agreement."		
13	Federal appropriation.....	500,000	
14	For heritage and other parks.		
15	State appropriation.....		3,852,000
16	For parks and forests		
17	infrastructure projects.		
18	State appropriation.....		900,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	counties and townships on land		
22	acquired for water conservation		
23	and flood control.		
24	State appropriation.....		70,000
25	For payment of annual fixed		
26	charges in lieu of taxes to		
27	political subdivisions for school		
28	districts on lands acquired by		
29	the Commonwealth for Project 70.		
30	State appropriation.....		88,000

1 For payment of annual fixed
2 charges in lieu of taxes to
3 counties, school districts and
4 townships on forest lands.

5 State appropriation..... 7,812,000

6 For payment of annual fixed
7 charges in lieu of taxes to
8 counties, school districts and
9 local municipalities on State
10 park lands.

11 State appropriation..... 430,000

12 Section 212. Department of Criminal Justice.

13 The following amounts are
14 appropriated from the General
15 Fund to the Department of
16 Criminal Justice for the current

17 fiscal year: Federal State

18 For general government
19 operations of the Department of
20 Criminal Justice.

21 State appropriation..... 44,268,000

22 For medical care.

23 State appropriation..... 236,486,000

24 For correctional education and
25 training.

26 State appropriation..... 41,621,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 correctional education and

1 training:

2 (1) "Correctional Education."

3 Federal appropriation..... 850,000

4 For the State correctional

5 institutions.

6 State appropriation..... 1,130,038,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for the

10 State correctional institutions:

11 (1) "Reimbursement for

12 Incarcerated Aliens."

13 Federal appropriation..... 4,992,000

14 (2) "Criminal Justice and

15 Mental Health Collaboration."

16 Federal appropriation..... 41,000

17 (3) "Naloxone Reentry

18 Tracking Program."

19 Federal appropriation..... 947,000

20 (4) "Second Chance Act."

21 Federal appropriation..... 681,000

22 For State field supervision.

23 State appropriation..... 141,527,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for the

27 State field supervision:

28 (1) "Swift, Certain and

29 Fair."

30 Federal appropriation..... 488,000

1	(2) "Smart Supervision."		
2	Federal appropriation.....	720,000	
3	For Pennsylvania Parole Board.		
4	State appropriation.....		11,859,000
5	For the State Sexual Offenders		
6	Assessment Board.		
7	State appropriation.....		6,582,000
8	Section 213. (Reserved).		
9	Section 214. Department of Drug and Alcohol Programs.		

10 The following amounts are
 11 appropriated from the General
 12 Fund to the Department of Drug
 13 and Alcohol Programs for the
 14 current fiscal year:

	Federal	State
15 For general government		
16 operations of the Department of		
17 Drug and Alcohol Programs.		

18 State appropriation.....		2,620,000
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19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for general
 22 government operations:

23 (1) "SABG - Administration
 24 and Operation."

25 Federal appropriation.....	9,657,000
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26 (2) "Substance Abuse Special
 27 Projects - Administration and
 28 Operation."

29 Federal appropriation.....	4,821,000
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30 (3) "State Opioid Response

1 Administration."

2 Federal appropriation..... 6,997,000

3 For assistance to drug and
4 alcohol programs.

5 State appropriation..... 44,732,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for
9 assistance to drug and alcohol
10 programs:

11 (1) "SABG - Drug and Alcohol
12 Services."

13 Federal appropriation..... 81,956,000

14 (2) "Substance Abuse Special
15 Projects Grants."

16 Federal appropriation..... 28,331,000

17 (3) "State Opioid Response."

18 Federal appropriation..... 182,669,000

19 Section 215. Department of Education.

20 The following amounts are
21 appropriated from the General
22 Fund to the Department of
23 Education for the current fiscal
24 year:

Federal State

25 For general government
26 operations of the Department of
27 Education.

28 State appropriation..... 25,359,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Adult Basic Education -
4 Administration."
5 Federal appropriation..... 1,500,000

6 (2) "Education of Exceptional
7 Children - Administration."
8 Federal appropriation..... 12,000,000

9 (3) "Special Education -
10 State Personnel Development."
11 Federal appropriation..... 2,500,000

12 (4) "ESEA - Title I -
13 Administration."
14 Federal appropriation..... 12,333,000

15 (5) "State Approving Agency
16 (VA)."
17 Federal appropriation..... 1,800,000

18 (6) "Food and Nutrition
19 Service."
20 Federal appropriation..... 21,000,000

21 (7) "Migrant Education -
22 Administration."
23 Federal appropriation..... 700,000

24 (8) "Vocational Education -
25 Administration."
26 Federal appropriation..... 3,910,000

27 (9) "Title II - Improving
28 Teacher Quality -
29 Administration/State."
30 Federal appropriation..... 7,400,000

1	(10)	(Reserved).	
2	(11)	"Homeless Assistance."	
3		Federal appropriation.....	4,870,000
4	(12)	"Preschool Grants."	
5		Federal appropriation.....	960,000
6	(13)	"School Health Education	
7		Programs."	
8		Federal appropriation.....	100,000
9	(14)	"Preschool Development	
10		Grants."	
11		Federal appropriation.....	30,000,000
12	(15)	(Reserved).	
13	(16)	(Reserved).	
14	(17)	(Reserved).	
15	(18)	(Reserved).	
16	(19)	"Medical Assistance -	
17		Nurses Aide Training."	
18		Federal appropriation.....	670,000
19	(20)	"State and Community	
20		Highway Safety."	
21		Federal appropriation.....	1,500,000
22	(21)	(Reserved).	
23	(22)	"Title IV - 21st Century	
24		Community Learning Centers -	
25		Administration."	
26		Federal appropriation.....	4,000,000
27	(23)	"National Assessment of	
28		Educational Progress (NAEP)."	
29		Federal appropriation.....	148,000
30	(24)	"Migrant Education	

1	Coordination Program."	
2	Federal appropriation.....	130,000
3	(25) (Reserved).	
4	(26) (Reserved).	
5	(27) "School Improvement	
6	Grants."	
7	Federal appropriation.....	20,000,000
8	(28) "Student Support and	
9	Academic Enrichment -	
10	Administration."	
11	Federal appropriation.....	2,200,000
12	(29) "Troops to Teachers."	
13	Federal appropriation.....	400,000
14	(30) "Pennsylvania Project	
15	AWARE."	
16	Federal appropriation.....	1,800,000
17	(31) "Education Innovation	
18	and Research Program."	
19	Federal appropriation.....	4,000,000
20	(32) "Emergency Impact Aid	
21	Program."	
22	Federal appropriation.....	2,000,000
23	(33) "Assistance for Homeless	
24	Children and Youth."	
25	Federal appropriation.....	21,000
26	For the Drug and Alcohol	
27	Recovery High School Pilot	
28	Program State share of tuition	
29	payments.	
30	State appropriation.....	250,000

1 For information and technology
2 improvement.

3 State appropriation..... 3,740,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 information and technology
8 improvement:

9 (1) "Statewide Longitudinal
10 Data Systems."

11 Federal appropriation..... 5,110,000

12 For PA assessment.

13 State appropriation..... 41,540,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for PA
17 assessment:

18 (1) "Title VI - Part A State
19 Assessment."

20 Federal appropriation..... 15,000,000

21 For the State Library,
22 providing reference services and
23 administering aid to public
24 libraries.

25 State appropriation..... 2,238,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 State Library:

30 (1) "LSTA - Library

1 Development."

2 Federal appropriation..... 8,500,000

3 For programs of education and

4 training at youth development

5 centers and the monitoring of

6 programs of education and

7 training provided to incarcerated

8 juveniles.

9 State appropriation..... 8,283,000

10 For payment of basic education

11 funding to school districts.

12 State appropriation..... 6,805,954,000

13 For the Ready to Learn Block

14 Grant.

15 State appropriation..... 268,000,000

16 For the Pre-K Counts Program.

17 State appropriation..... 217,284,000

18 For Head Start Supplemental

19 Assistance Program.

20 State appropriation..... 64,178,000

21 For mobile science and

22 mathematics education programs.

23 State appropriation..... 4,714,000

24 For teacher professional

25 development.

26 State appropriation..... 5,044,000

27 For adult and family literacy

28 programs, summer reading programs

29 and the adult high school

30 diplomas program.

1 State appropriation..... 12,475,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for adult
 5 and family literacy programs:
 6 (1) "Adult Basic Education -
 7 Local."
 8 Federal appropriation..... 22,000,000
 9 For career and technical
 10 education.
 11 State appropriation..... 99,000,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for career
 15 and technical education:
 16 (1) "Vocational Education Act
 17 - Local."
 18 Federal appropriation..... 49,000,000
 19 For career and technical
 20 education equipment grants.
 21 State appropriation..... 5,550,000
 22 For authority rentals and
 23 Sinking Fund requirements.
 24 State appropriation..... 10,500,000
 25 For payments on account of
 26 pupil transportation.
 27 State appropriation..... 605,765,000
 28 For payments on account of
 29 nonpublic and charter school
 30 transportation.

1 State appropriation..... 79,442,000
 2 For payments on account of
 3 special education of exceptional
 4 children.
 5 State appropriation..... 1,186,815,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for special
 9 education:
 10 (1) "Individuals with
 11 Disabilities Education - Local."
 12 Federal appropriation..... 470,000,000
 13 For payments for early
 14 intervention services.
 15 State appropriation..... 325,500,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for payments
 19 for early intervention services:
 20 (1) "Individuals with
 21 Disabilities Education."
 22 Federal appropriation..... 16,000,000
 23 For payment for tuition to
 24 school districts providing
 25 education to nonresident orphaned
 26 children placed in private homes
 27 by the court and nonresident
 28 inmates of children's
 29 institutions.
 30 State appropriation..... 48,000,000

1 For payments of annual fixed
 2 charges to school districts in
 3 lieu of taxes for land acquired
 4 by the Commonwealth for water
 5 conservation or flood prevention.
 6 State appropriation..... 170,000
 7 For payment for maintenance of
 8 summer schools for school-age
 9 children of migrant laborers,
 10 including child-care services.
 11 State appropriation..... 853,000
 12 For payments to Pennsylvania
 13 Chartered Schools for Deaf and
 14 Blind Children.
 15 State appropriation..... 57,557,000
 16 For special education -
 17 approved private schools.
 18 State appropriation..... 122,656,000
 19 For grants to school districts
 20 to assist in meeting Federal
 21 matching requirements for grants
 22 received under the Federal Child
 23 Nutrition Act of 1966 and to aid
 24 in providing a food program for
 25 needy children.
 26 State appropriation..... 30,000,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for school
 30 food services:

1	(1) "Food and Nutrition -	
2	Local."	
3	Federal appropriation.....	795,869,000
4	For payment of the	
5	Commonwealth's share of Federal	
6	Social Security taxes for certain	
7	public school employees.	
8	State appropriation.....	73,468,000
9	For payment of required	
10	contribution for public school	
11	employees' retirement.	
12	State appropriation.....	2,702,000,000
13	The following Federal amounts	
14	are appropriated for basic	
15	education:	
16	(1) "ESEA - Title I - Local."	
17	Federal appropriation.....	850,000,000
18	(2) "Title II - Improving	
19	Teacher Quality - Local."	
20	Federal appropriation.....	105,000,000
21	(3) "Title IV - 21st Century	
22	Community Learning Centers -	
23	Local."	
24	Federal appropriation.....	90,000,000
25	(4) "Title III - Language	
26	Instruction for LEP and Immigrant	
27	Students."	
28	Federal appropriation.....	24,000,000
29	(5) "Title VI - Rural and Low	
30	Income Schools - Local."	

1	Federal appropriation.....	1,830,000
2	(6) "Student Support and	
3	Academic Enrichment - Local."	
4	Federal appropriation.....	60,000,000
5	For services to nonpublic	
6	schools.	
7	State appropriation.....	87,939,000
8	For textbooks, instructional	
9	material and instructional	
10	equipment for nonpublic schools.	
11	State appropriation.....	26,751,000
12	For a subsidy to public	
13	libraries.	
14	State appropriation.....	59,470,000
15	For aid to the Free Library of	
16	Philadelphia and the Carnegie	
17	Library of Pittsburgh to meet the	
18	costs incurred in serving as	
19	regional libraries in the	
20	distribution of braille reading	
21	materials, talking book machines	
22	and other reading materials to	
23	persons who are blind or	
24	otherwise disabled.	
25	State appropriation.....	2,567,000
26	For library access.	
27	State appropriation.....	3,071,000
28	For job training and education	
29	programs.	
30	State appropriation.....	36,420,000

1	For Safe Schools Initiative.	
2	State appropriation.....	11,000,000
3	For trauma-informed education.	
4	State appropriation.....	750,000
5	For payment of approved	
6	operating expenses of community	
7	colleges.	
8	State appropriation.....	243,855,000
9	For transfer from the General	
10	Fund to the Community College	
11	Capital Fund.	
12	State appropriation.....	48,869,000
13	For regional community college	
14	services.	
15	State appropriation.....	2,136,000
16	For Northern Pennsylvania	
17	Regional College.	
18	State appropriation.....	7,000,000
19	For community education	
20	councils.	
21	State appropriation.....	2,393,000
22	For sexual assault prevention.	
23	State appropriation.....	1,000,000
24	Section 216. State System of Higher Education.	

25 The following amounts are
26 appropriated from the General
27 Fund to the State System of
28 Higher Education for the current
29 fiscal year:
30 For the State System of Higher

	Federal	State
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1 Education, including the
2 Chancellor's Office.

3 State appropriation..... 477,470,000

4 Section 217. Thaddeus Stevens College of Technology.

5 The following amounts are
6 appropriated from the General
7 Fund to the Thaddeus Stevens
8 College of Technology for the
9 current fiscal year:

Federal State

10 For the Thaddeus Stevens
11 College of Technology.

12 State appropriation..... 18,701,000

13 Section 218. Pennsylvania Higher Education Assistance Agency.

14 The following amounts are
15 appropriated from the General
16 Fund to the Pennsylvania Higher
17 Education Assistance Agency for
18 the current fiscal year:

Federal State

19 For payment of education
20 assistance grants.

21 State appropriation..... 310,733,000

22 For Pennsylvania internship
23 program grants.

24 State appropriation..... 450,000

25 For Ready to Succeed
26 Scholarships.

27 State appropriation..... 5,550,000

28 For matching payments for
29 student aid funds.

30 State appropriation..... 13,121,000

1 For institutional assistance
2 grants to be allotted by the
3 Pennsylvania Higher Education
4 Assistance Agency.
5 State appropriation..... 26,521,000
6 For higher education for the
7 disadvantaged.
8 State appropriation..... 2,358,000
9 For higher education for blind
10 and deaf students.
11 State appropriation..... 49,000
12 For the Horace Mann Bond-
13 Leslie Pinckney Hill Scholarship
14 and for outreach and recruitment
15 activities at Lincoln and Cheyney
16 Universities related to the
17 scholarship. This appropriation
18 also contains funds for the
19 continuation of support to
20 students currently receiving
21 equal opportunity professional
22 education awards.
23 State appropriation..... 800,000
24 For the Cheyney University
25 Keystone Honors Academy.
26 State appropriation..... 3,500,000
27 For Targeted Industry Cluster
28 Scholarship Program.
29 State appropriation..... 6,300,000
30 Section 219. Department of Environmental Protection.

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Department of
 4 Environmental Protection for the
 5 current fiscal year:

6 For general government
 7 operations of the Department of
 8 Environmental Protection.

	Federal	State
9 State appropriation.....		15,095,000
10 For environmental program 11 management.		

12 State appropriation.....		32,041,000
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13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for
 16 environmental program management:

17 (1) "Coastal Zone
 18 Management."

19 Federal appropriation.....	4,700,000
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20 (2) "Construction Management
 21 Assistance Grants -
 22 Administration."

23 Federal appropriation.....	1,400,000
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24 (3) "Storm Water Permitting
 25 Initiative."

26 Federal appropriation.....	2,300,000
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27 (4) "Safe Drinking Water Act
 28 - Management."

29 Federal appropriation.....	5,500,000
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30 (5) "Water Pollution Control

1	Grants - Management."	
2	Federal appropriation.....	5,500,000
3	(6) "Air Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	3,200,000
6	(7) "Surface Mine	
7	Conservation."	
8	Federal appropriation.....	6,500,000
9	(8) "Wetland Protection	
10	Fund."	
11	Federal appropriation.....	840,000
12	(9) "Diagnostic X-ray	
13	Equipment Testing."	
14	Federal appropriation.....	550,000
15	(10) "Water Quality Outreach	
16	Operator Training."	
17	Federal appropriation.....	200,000
18	(11) "Water Quality	
19	Management Planning Grants."	
20	Federal appropriation.....	1,150,000
21	(12) "Small Operators	
22	Assistance."	
23	Federal appropriation.....	300,000
24	(13) "Wellhead Protection	
25	Fund."	
26	Federal appropriation.....	250,000
27	(14) "Indoor Radon	
28	Abatement."	
29	Federal appropriation.....	700,000
30	(15) "Non-Point Source	

1	Implementation."	
2	Federal appropriation.....	14,800,000
3	(16) "Hydroelectric Power	
4	Conservation Fund."	
5	Federal appropriation.....	51,000
6	(17) "Survey Studies."	
7	Federal appropriation.....	6,000,000
8	(18) (Reserved).	
9	(19) "National Dam Safety."	
10	Federal appropriation.....	1,500,000
11	(20) "Training Reimbursement	
12	Program for Small Systems."	
13	Federal appropriation.....	3,500,000
14	(21) "State Energy Program	
15	(SEP)."	
16	Federal appropriation.....	15,000,000
17	(22) (Reserved).	
18	(23) "Pollution Prevention."	
19	Federal appropriation.....	800,000
20	(24) "Energy and	
21	Environmental Opportunities."	
22	Federal appropriation.....	1,200,000
23	(25) "Surface Mine	
24	Conservation."	
25	Federal appropriation.....	680,000
26	(26) "Multipurpose Grants to	
27	States and Tribes."	
28	Federal appropriation.....	600,000
29	For Chesapeake Bay	
30	agricultural source abatement.	

1 State appropriation..... 2,935,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for

5 Chesapeake Bay Pollution

6 Abatement Program:

7 (1) "Chesapeake Bay Pollution

8 Abatement."

9 Federal appropriation..... 15,000,000

10 For environmental protection

11 operations.

12 State appropriation..... 94,202,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for

16 environmental protection

17 operations:

18 (1) "EPA - Planning Grant -

19 Administration."

20 Federal appropriation..... 8,400,000

21 (2) "Water Pollution Control

22 Grants."

23 Federal appropriation..... 8,900,000

24 (3) "Air Pollution Control

25 Grants."

26 Federal appropriation..... 5,500,000

27 (4) "Surface Mine Control and

28 Reclamation."

29 Federal appropriation..... 12,344,000

30 (5) "Training and Education

1	of Underground Coal Miners."	
2	Federal appropriation.....	1,700,000
3	(6) "Construction Management	
4	Assistance Grants."	
5	Federal appropriation.....	350,000
6	(7) "Safe Drinking Water."	
7	Federal appropriation.....	5,700,000
8	(8) "Oil Pollution Spills	
9	Removal."	
10	Federal appropriation.....	1,000,000
11	For the black fly control	
12	project.	
13	State appropriation.....	3,347,000
14	For West Nile virus and Zika	
15	virus control.	
16	State appropriation.....	5,345,000
17	For Delaware River master.	
18	State appropriation.....	38,000
19	For Susquehanna River Basin	
20	Commission.	
21	State appropriation.....	205,000
22	For Interstate Commission on	
23	the Potomac River.	
24	State appropriation.....	23,000
25	For Delaware River Basin	
26	Commission.	
27	State appropriation.....	217,000
28	For Ohio River Valley Water	
29	Sanitation Commission.	
30	State appropriation.....	68,000

1	For Chesapeake Bay Commission.		
2	State appropriation.....		300,000
3	For transfer to the		
4	Conservation District Fund.		
5	State appropriation.....		2,506,000
6	For Interstate Mining		
7	Commission.		
8	State appropriation.....		15,000
9	Section 220. Department of General Services.		
10	The following amounts are		
11	appropriated from the General		
12	Fund to the Department of General		
13	Services for the current fiscal		
14	year:	Federal	State
15	For general government		
16	operations of the Department of		
17	General Services.		
18	State appropriation.....		53,698,000
19	For administration and		
20	operation of the Capitol Police.		
21	State appropriation.....		12,712,000
22	For rental, relocation and		
23	municipal charges.		
24	State appropriation.....		22,702,000
25	For utility costs, including		
26	implementation of third-party		
27	shared savings programs.		
28	State appropriation.....		23,946,000
29	For excess insurance coverage.		
30	State appropriation.....		4,328,000

1 For fire protection services
2 for the Capitol complex in
3 Harrisburg.

4 State appropriation..... 5,000,000

5 Section 221. Department of Health.

6 The following amounts are

7 appropriated from the General

8 Fund to the Department of Health

9 for the current fiscal year: Federal State

10 For general government

11 operations of the Department of

12 Health.

13 State appropriation..... 21,822,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for general

17 government operations:

18 (1) "WIC - Administration and
19 Operation."

20 Federal appropriation..... 42,959,000

21 (2) "Health Assessment."

22 Federal appropriation..... 613,000

23 (3) "PHHSBG - Administration
24 and Operation."

25 Federal appropriation..... 4,524,000

26 (4) "MCHSBG - Administration
27 and Operation."

28 Federal appropriation..... 16,596,000

29 (5) "Adult Blood Lead
30 Epidemiology."

1	Federal appropriation.....	167,000
2	(6) "EMS for Children."	
3	Federal appropriation.....	304,000
4	(7) "TB - Administration and	
5	Operation."	
6	Federal appropriation.....	1,270,000
7	(8) "Lead - Administration	
8	and Operation."	
9	Federal appropriation.....	990,000
10	(9) "AIDS Health Education -	
11	Administration and Operation."	
12	Federal appropriation.....	8,511,000
13	(10) "Primary Care	
14	Cooperative Agreements."	
15	Federal appropriation.....	463,000
16	(11) "HIV/AIDS Surveillance."	
17	Federal appropriation.....	444,000
18	(12) "HIV Care Administration	
19	and Operation."	
20	Federal appropriation.....	4,136,000
21	(13) "Cancer Prevention and	
22	Control."	
23	Federal appropriation.....	7,921,000
24	(14) "Special Preparedness	
25	Initiatives."	
26	Federal appropriation.....	500,000
27	(15) "State Loan Repayment	
28	Program."	
29	Federal appropriation.....	1,415,000
30	(16) "Environmental Public	

1 Health Tracking."
 2 Federal appropriation..... 190,000
 3 For diabetes programs.
 4 State appropriation..... 200,000
 5 For quality assurance.
 6 State appropriation..... 23,093,000

7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for quality
 10 assurance:

11 (1) "Medicare - Health
 12 Service Agency Certification."
 13 Federal appropriation..... 14,100,000
 14 (2) "Medicaid Certification."
 15 Federal appropriation..... 11,300,000
 16 For health innovation.
 17 State appropriation..... 605,000

18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for health
 21 innovation:

22 (1) "Rural Health."
 23 Federal appropriation..... 8,943,000
 24 For vital statistics.
 25 State appropriation..... 100,000

26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for vital
 29 statistics:

30 (1) "Cooperative Health

1	Statistics."		
2	Federal appropriation.....	2,182,000	
3	(2) "Health Statistics."		
4	Federal appropriation.....	103,000	
5	(3) "Behavioral Risk Factor		
6	Surveillance System."		
7	Federal appropriation.....	565,000	
8	For the State Laboratory.		
9	State appropriation.....		4,269,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for the		
13	State Laboratory:		
14	(1) "Clinical Laboratory		
15	Improvement."		
16	Federal appropriation.....	674,000	
17	(2) "Epidemiology and		
18	Laboratory Surveillance and		
19	Response."		
20	Federal appropriation.....	6,327,000	
21	(3) "Food Emergency		
22	Response."		
23	Federal appropriation.....	305,000	
24	For the State Health Care		
25	Centers.		
26	State appropriation.....		12,054,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	State health care centers:		

1	(1) "Disease Control		
2	Immunization Program."		
3	Federal appropriation.....	14,269,000	
4	(2) "PHHSBG - Block Program		
5	Services."		
6	Federal appropriation.....	7,108,000	
7	(3) "Preventive Health		
8	Special Projects."		
9	Federal appropriation.....	2,788,000	
10	(4) "Collaborative Chronic		
11	Disease Programs."		
12	Federal appropriation.....	5,591,000	
13	(5) "Sexual Violence		
14	Prevention and Education."		
15	Federal appropriation.....	1,673,000	
16	(6) "Live Healthy."		
17	Federal appropriation.....	4,703,000	
18	For sexually transmitted		
19	disease screening and treatment.		
20	State appropriation.....		1,734,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for sexually
24 transmitted disease screening and
25 treatment:

26	(1) "Survey and Follow-up -		
27	Sexually Transmitted Diseases."		
28	Federal appropriation.....	3,195,000	
29	For the Achieving Better Care		
30	by Monitoring All Prescriptions		

1 Program.

2 State appropriation..... 2,715,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Achieving Better Care By

7 Monitoring All Prescriptions

8 Program:

9 (1) "Prescription Drug

10 Monitoring."

11 Federal appropriation..... 18,124,000

12 For primary health care

13 practitioner.

14 State appropriation..... 4,550,000

15 For community-based health

16 care subsidy.

17 State appropriation..... 2,000,000

18 For screening of newborns.

19 State appropriation..... 7,092,000

20 For cancer screening services.

21 State appropriation..... 2,563,000

22 For AIDS programs and special

23 pharmaceutical services.

24 State appropriation..... 9,914,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for AIDS

28 programs and special

29 pharmaceutical services:

30 (1) "AIDS Health Education

1 Program."

2 Federal appropriation..... 2,613,000

3 (2) "AIDS - Ryan White and

4 HIV Care."

5 Federal appropriation..... 61,864,000

6 (3) "Housing for Persons with

7 AIDS."

8 Federal appropriation..... 4,079,000

9 For regional cancer

10 institutes.

11 State appropriation..... 1,200,000

12 For reimbursement to school

13 districts on account of health

14 services.

15 State appropriation..... 34,620,000

16 For maintenance of local

17 health departments.

18 State appropriation..... 25,421,000

19 For local health departments

20 for environmental health

21 services.

22 State appropriation..... 2,389,000

23 For maternal and child health

24 services.

25 State appropriation..... 1,005,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for maternal

29 and child health services:

30 (1) "MCH Lead Poisoning

1	Prevention and Abatement."	
2	Federal appropriation.....	2,375,000
3	(2) (Reserved).	
4	(3) "MCHSBG - Program	
5	Services."	
6	Federal appropriation.....	20,500,000
7	(4) "Special Supplemental	
8	Food Service Program for Women,	
9	Infants and Children (WIC)." In	
10	addition to the specific amounts	
11	appropriated in this act, all	
12	other money received from the	
13	Federal Government for the	
14	Special Supplemental Food Service	
15	Program for Women, Infants and	
16	Children are appropriated to the	
17	program.	
18	Federal appropriation.....	278,219,000
19	(5) "Abstinence Education."	
20	Federal appropriation.....	4,609,000
21	(6) "Traumatic Brain Injury."	
22	Federal appropriation.....	465,000
23	(7) "Family Health Special	
24	Projects."	
25	Federal appropriation.....	4,557,000
26	(8) "Screening Newborns."	
27	Federal appropriation.....	1,669,000
28	(9) "Newborn Hearing	
29	Screening and Intervention."	
30	Federal appropriation.....	527,000

1 (10) "Teenage Pregnancy
2 Prevention."
3 Federal appropriation..... 5,383,000
4 (11) "COVID - Screening
5 Newborns."
6 Federal appropriation..... 360,000
7 For tuberculosis screening and
8 treatment.
9 State appropriation..... 913,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 tuberculosis screening and
14 treatment:
15 (1) "Tuberculosis Control
16 Program."
17 Federal appropriation..... 326,000
18 For renal dialysis services.
19 State appropriation..... 6,300,000
20 For services to children with
21 special needs.
22 State appropriation..... 1,728,000
23 For adult cystic fibrosis and
24 other chronic respiratory
25 illnesses.
26 State appropriation..... 750,000
27 For diagnosis and treatment
28 for Cooley's anemia.
29 State appropriation..... 100,000
30 For hemophilia services.

1	State appropriation.....	959,000
2	For lupus programs.	
3	State appropriation.....	100,000
4	For sickle cell anemia	
5	services, including camps for	
6	children with sickle cell anemia.	
7	State appropriation.....	1,260,000
8	For Lyme disease.	
9	State appropriation.....	3,000,000
10	For regional poison control	
11	centers.	
12	State appropriation.....	700,000
13	For trauma prevention.	
14	State appropriation.....	460,000
15	For epilepsy support services.	
16	State appropriation.....	550,000
17	For biotechnology research.	
18	State appropriation.....	7,700,000
19	For Tourette's syndrome.	
20	State appropriation.....	150,000
21	For amyotrophic lateral	
22	sclerosis support services.	
23	State appropriation.....	850,000
24	For leukemia/lymphoma.	
25	State appropriation.....	200,000

26 Section 222. Department of Human Services.

27 The following amounts are
28 appropriated from the General
29 Fund to the Department of Human
30 Services for the current fiscal

1 year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Human Services.		
5 State appropriation.....		106,235,000
6 The following Federal amounts		
7 are appropriated to supplement		
8 the sum appropriated for general		
9 government operations:		
10 (1) "Medical Assistance -		
11 Administration."		
12 Federal appropriation.....	33,509,000	
13 (2) (Reserved).		
14 (3) "SNAP - Administration."		
15 Federal appropriation.....	6,582,000	
16 (4) "SSBG - Administration."		
17 Federal appropriation.....	358,000	
18 (5) "TANFBG -		
19 Administration."		
20 Federal appropriation.....	15,208,000	
21 (6) "CCDFBG -		
22 Administration."		
23 Federal appropriation.....	31,201,000	
24 (7) "Child Welfare - Title		
25 IV-E - Administration."		
26 Federal appropriation.....	7,492,000	
27 (8) "Child Welfare Services -		
28 Administration."		
29 Federal appropriation.....	867,000	
30 (9) "Community-Based Family		

1	Resource and Support		
2	Administration."		
3	Federal appropriation.....	689,000	
4	(10) "Developmental		
5	Disabilities - Basic Support."		
6	Federal appropriation.....	4,157,000	
7	(11) "Disabled Education -		
8	Administration."		
9	Federal appropriation.....	90,000	
10	(12) "Early Head Start		
11	Expansion Program."		
12	Federal appropriation.....	14,950,000	
13	(13) "MCH - Administration."		
14	Federal appropriation.....	207,000	
15	(14) "MHSBG -		
16	Administration."		
17	Federal appropriation.....	979,000	
18	(15) "Refugees and Persons		
19	Seeking Asylum - Administration."		
20	Federal appropriation.....	1,942,000	
21	For information systems.		
22	State appropriation.....		85,905,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	100,307,000	
30	(2) (Reserved).		

1	(3) "SNAP - Information		
2	Systems."		
3	Federal appropriation.....	28,114,000	
4	(4) "TANFBG - Information		
5	Systems."		
6	Federal appropriation.....	11,189,000	
7	(5) "Child Welfare - Title		
8	IV-E - Information Systems."		
9	Federal appropriation.....	8,510,000	
10	(6) "Child Support		
11	Enforcement - Information		
12	Systems."		
13	Federal appropriation.....	9,639,000	
14	(7) "CHIP - Information		
15	Systems."		
16	Federal appropriation.....	14,868,000	
17	(8) "COVID - CHIP -		
18	Information Systems."		
19	Federal appropriation.....	301,000	
20	For Statewide operations		
21	related to county administration		
22	of the public assistance and		
23	medical assistance programs.		
24	State appropriation.....		45,839,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	Statewide operations related to		
29	county administration of the		
30	public assistance and medical		

1 assistance programs:

2 (1) "Medical Assistance -

3 Statewide."

4 Federal appropriation..... 65,058,000

5 (2) "SNAP - Statewide."

6 Federal appropriation..... 38,484,000

7 (3) "TANFBG - Statewide."

8 Federal appropriation..... 1,072,000

9 (4) "ARRA - Health

10 Information Technology."

11 Federal appropriation..... 12,385,000

12 (5) "CHIP - Statewide."

13 Federal appropriation..... 1,700,000

14 For county assistance office

15 operations related to

16 administration of the public

17 assistance and medical assistance

18 programs.

19 State appropriation..... 247,203,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for county

23 assistance office operations

24 related to administration of the

25 public assistance and medical

26 assistance programs:

27 (1) "Medical Assistance -

28 County Assistance Offices."

29 Federal appropriation..... 247,042,000

30 (2) "TANFBG - County

1 Assistance Offices."

2 Federal appropriation..... 51,037,000

3 (3) "SNAP - County Assistance
4 Offices."

5 Federal appropriation..... 128,490,000

6 (4) "SSBG - County Assistance
7 Offices."

8 Federal appropriation..... 3,000,000

9 (5) "LIHEABG - Administration
10 and Audit Costs." In addition to
11 the specific amounts appropriated
12 in this act, all other money
13 received from the Federal
14 Government for the administration
15 of the LIHEAP Program, either
16 through an increase in the
17 regular program or pursuant to a
18 Presidential release of
19 contingency funds, are
20 appropriated to the LIHEAP
21 Program.

22 Federal appropriation..... 27,000,000

23 For children's health
24 insurance administration.

25 State appropriation..... 689,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 children's health insurance
30 administration:

1 (1) "Children's Health
2 Insurance Administration."
3 Federal appropriation..... 4,955,000
4 (2) "COVID - Children's
5 Health Insurance Administration."
6 Federal appropriation..... 529,000
7 For child support enforcement.
8 State appropriation..... 16,250,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for child
12 support enforcement:
13 (1) "Child Support
14 Enforcement Program - Title IV-
15 D."
16 Federal appropriation..... 159,007,000
17 For New Directions.
18 State appropriation..... 15,125,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for New
22 Directions:
23 (1) "TANFBG - New
24 Directions."
25 Federal appropriation..... 126,197,000
26 (2) "Medical Assistance - New
27 Directions."
28 Federal appropriation..... 15,161,000
29 (3) "SNAP - New Directions."
30 Federal appropriation..... 15,381,000

1 For youth development
2 institutions and forestry camps.
3 State appropriation..... 34,882,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for youth
7 development institutions:

8 (1) "SSBG - Basic
9 Institutional Programs."

10 Federal appropriation..... 10,000,000

11 (2) "Food Nutrition
12 Services."

13 Federal appropriation..... 650,000

14 For mental health services,
15 including grants to counties or
16 other county-based human services
17 included under the Human Services
18 Block Grant Program, exclusive of
19 capital improvements.

20 State appropriation..... 824,697,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for mental
24 health services:

25 (1) "Medical Assistance -
26 Mental Health."

27 Federal appropriation..... 178,590,000

28 (2) "Medicare Services -
29 State Mental Hospitals."

30 Federal appropriation..... 17,900,000

1	(3) "Homeless Mentally Ill."	
2	Federal appropriation.....	2,496,000
3	(4) "MHSBG - Community Mental	
4	Health Services."	
5	Federal appropriation.....	32,000,000
6	(5) "SSBG - Community Mental	
7	Health Services."	
8	Federal appropriation.....	10,366,000
9	(6) "Suicide Prevention."	
10	Federal appropriation.....	1,896,000
11	(7) "Mental Health Data	
12	Infrastructure."	
13	Federal appropriation.....	145,000
14	(8) (Reserved).	
15	(9) "Promoting Integration of	
16	Health Care."	
17	Federal appropriation.....	3,500,000
18	(10) "Systems of Care	
19	Expansion."	
20	Federal appropriation.....	7,000,000
21	(11) "Youth Suicide	
22	Prevention."	
23	Federal appropriation.....	736,000
24	(12) "Transition Age Youth."	
25	Federal appropriation.....	1,500,000
26	(13) "Early Childhood Mental	
27	Health."	
28	Federal appropriation.....	500,000
29	(14) "Treatment for	
30	Individuals Experiencing	

1	Homelessness."		
2	Federal appropriation.....	1,000,000	
3	(15) "Adolescents and Young		
4	Adults at High Risk for		
5	Psychosis."		
6	Federal appropriation.....	400,000	
7	(16) "COVID - Medical		
8	Assistance - Mental Health."		
9	Federal appropriation.....	21,168,000	
10	For intellectual disabilities		
11	- State centers.		
12	State appropriation.....		101,394,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	intellectual disabilities - State		
17	centers:		
18	(1) "Medical Assistance -		
19	State Centers."		
20	Federal appropriation.....	153,059,000	
21	(2) "Medicare Services -		
22	State Centers."		
23	Federal appropriation.....	507,000	
24	(3) "COVID - Medical		
25	Assistance - State Centers."		
26	Federal appropriation.....	15,623,000	
27	For cash assistance grants,		
28	including employment and training		
29	and supportive services for cash		
30	assistance recipients.		

1 State appropriation..... 13,740,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for cash

5 assistance:

6 (1) "TANFBG - Cash Grants."

7 Federal appropriation..... 207,093,000

8 (2) "Other Federal Support -

9 Cash Grants."

10 Federal appropriation..... 6,428,000

11 (3) "LIHEABG - Program." In

12 addition to the specific amounts

13 appropriated in this act, all

14 other money received from the

15 Federal Government for the LIHEAP

16 Program, either through an

17 increase in the regular program

18 or pursuant to a Presidential

19 release of contingency funds, are

20 appropriated to the LIHEAP

21 Program.

22 Federal appropriation..... 188,563,000

23 (4) "Refugees and Persons

24 Seeking Asylum - Social

25 Services."

26 Federal appropriation..... 14,758,000

27 For supplemental grants to

28 aged, blind and disabled persons.

29 State appropriation..... 121,804,000

30 For medical assistance

1 payments - capitation plans. For
2 provision of outpatient services
3 and inpatient hospital services
4 to eligible persons enrolled in
5 an approved capitation plan.

6 State appropriation..... 2,594,022,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for medical
10 assistance - capitation plans:

11 (1) "Medical Assistance -
12 Capitation."

13 Federal appropriation..... 11,119,118,000

14 (2) "COVID - Medical
15 Assistance - Capitation."

16 Federal appropriation..... 781,384,000

17 For primary health care and
18 preventive services for eligible
19 medical assistance recipients in
20 the fee-for-service delivery
21 system.

22 State appropriation..... 469,824,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for eligible
26 medical assistance recipients in
27 the fee-for-service delivery
28 system:

29 (1) "Medical Assistance -
30 Fee-For-Service."

1	Federal appropriation.....	1,774,302,000	
2	(2) "ARRA - Medical		
3	Assistance - Health Information		
4	Technology."		
5	Federal appropriation.....	45,000,000	
6	(3) "COVID - Medical		
7	Assistance - Fee-For-Service."		
8	Federal appropriation.....	161,066,000	
9	For payment to the Federal		
10	Government for the Medicare Drug		
11	Program.		
12	State appropriation.....		687,896,000
13	For medical assistance -		
14	workers with disabilities.		
15	State appropriation.....		60,518,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for medical		
19	assistance - workers with		
20	disabilities.		
21	(1) "Medical Assistance -		
22	Workers with Disabilities."		
23	Federal appropriation.....	94,436,000	
24	(2) "COVID - Medical		
25	Assistance - Workers with		
26	Disabilities."		
27	Federal appropriation.....	18,556,000	
28	For medical assistance		
29	payments to qualifying		
30	university-affiliated physician		

1 practice plans.

2 State appropriation..... 8,764,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for medical
6 assistance payments to qualifying
7 university-affiliated physician
8 practice plans:

9 (1) "Medical Assistance -
10 Physician Practice Plans."

11 Federal appropriation..... 11,004,000

12 (2) "COVID - Medical
13 Assistance - Physician Practice
14 Plans."

15 Federal appropriation..... 1,307,000

16 For medical assistance
17 payments - hospital-based burn
18 centers.

19 State appropriation..... 3,921,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance payments - hospital-
24 based burn centers:

25 (1) "Medical Assistance -
26 Hospital-based Burn Centers."

27 Federal appropriation..... 4,923,000

28 (2) "COVID - Medical
29 Assistance - Hospital-based Burn
30 Centers."

1	Federal appropriation.....	585,000	
2	For medical assistance		
3	payments - critical access		
4	hospitals.		
5	State appropriation.....		9,777,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for medical		
9	assistance payments - critical		
10	access hospitals:		
11	(1) "Medical Assistance -		
12	Critical Access Hospitals."		
13	Federal appropriation.....	16,293,000	
14	(2) "COVID - Medical		
15	Assistance - Critical Access		
16	Hospitals."		
17	Federal appropriation.....	1,935,000	
18	For medical assistance		
19	payments - obstetrics and		
20	neonatal services.		
21	State appropriation.....		2,814,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for medical		
25	assistance payments - obstetrics		
26	and neonatal services:		
27	(1) "Medical Assistance -		
28	Obstetrics and Neonatal		
29	Services."		
30	Federal appropriation.....	7,300,000	

1 (2) "COVID - Medical
2 Assistance - Obstetrics and
3 Neonatal Services."
4 Federal appropriation..... 867,000
5 For medical assistance
6 payments - trauma centers.
7 State appropriation..... 7,651,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for medical
11 assistance payments - trauma
12 centers:
13 (1) "Medical Assistance -
14 Trauma Centers."
15 Federal appropriation..... 9,606,000
16 (2) "COVID - Medical
17 Assistance - Trauma Centers."
18 Federal appropriation..... 1,141,000
19 For medical assistance
20 payments to academic medical
21 centers.
22 State appropriation..... 21,479,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for medical
26 assistance payments to academic
27 medical centers:
28 (1) "Medical Assistance -
29 Academic Medical Centers."
30 Federal appropriation..... 27,374,000

1 (2) "COVID - Medical
2 Assistance - Academic Medical
3 Centers."
4 Federal appropriation..... 3,202,000
5 For medical assistance -
6 transportation.
7 State appropriation..... 60,693,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for medical
11 assistance - transportation:
12 (1) "Medical Assistance -
13 Transportation."
14 Federal appropriation..... 83,514,000
15 (2) "COVID - Medical
16 Assistance - Transportation."
17 Federal appropriation..... 2,193,000
18 For women's service programs.
19 State appropriation..... 6,263,000
20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for women's
23 service programs:
24 (1) "TANFBG - Alternatives to
25 Abortion."
26 Federal appropriation..... 1,000,000
27 For Children's Health
28 Insurance Program.
29 State appropriation..... 68,535,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 Children's Health Insurance
4 Program:

5 (1) "Children's Health
6 Insurance Program."

7 Federal appropriation..... 352,142,000

8 (2) "COVID - Children's
9 Health Insurance Program."

10 Federal appropriation..... 18,432,000

11 For medical assistance - long-
12 term living.

13 State appropriation..... 233,142,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for long-
17 term living:

18 (1) "Medical Assistance -
19 Long-term Living."

20 Federal appropriation..... 154,444,000

21 (2) "COVID - Medical
22 Assistance - Long-term Living."

23 Federal appropriation..... 14,878,000

24 For Medical Assistance -
25 Community HealthChoices.

26 State appropriation..... 2,950,500,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 Community HealthChoices:

1 (1) "Medical Assistance -
2 Community HealthChoices."
3 Federal appropriation..... 5,427,147,000

4 (2) "COVID - Medical
5 Assistance - Community
6 HealthChoices."
7 Federal appropriation..... 704,516,000

8 For long-term care - managed
9 care.
10 State appropriation..... 146,842,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for long-
14 term care - managed care.

15 (1) "Medical Assistance -
16 Long-term Care - Managed Care."
17 Federal appropriation..... 187,182,000

18 (2) "COVID - Medical
19 Assistance - Long-term Care -
20 Managed Care."
21 Federal appropriation..... 21,892,000

22 For intellectual disabilities
23 - community-based program, which
24 shall include grants to counties
25 for noninstitutional programs, or
26 other county-based human services
27 included under the Human Services
28 Block Grant Program, exclusive of
29 capital improvements.
30 State appropriation..... 144,432,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 intellectual disabilities -
5 community-based program:

6 (1) "Medical Assistance -
7 Community ID Services."

8 Federal appropriation..... 59,723,000

9 (2) "SSBG - Community ID
10 Services."

11 Federal appropriation..... 7,451,000

12 (3) "COVID - Medical
13 Assistance - Community ID
14 Services."

15 Federal appropriation..... 1,825,000

16 For intellectual disabilities
17 - intermediate care facilities.

18 State appropriation..... 135,061,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for ID/ICF:

22 (1) "Medical Assistance -
23 ID/ICF."

24 Federal appropriation..... 194,752,000

25 (2) "COVID - Medical
26 Assistance - ID/ICF."

27 Federal appropriation..... 22,494,000

28 For intellectual disabilities
29 - community waiver program.

30 State appropriation..... 1,645,307,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for
4 intellectual disabilities -
5 community waiver program:

6 (1) "Medical Assistance -
7 Community ID Waiver Program."

8 Federal appropriation..... 1,984,147,000

9 (2) "COVID - Medical
10 Assistance - Community ID Waiver
11 Program."

12 Federal appropriation..... 244,587,000

13 For residential services for
14 persons with intellectual
15 disabilities in the Lansdowne
16 area.

17 State appropriation..... 200,000

18 For services to persons with
19 autism spectrum disorders,
20 including oversight, supportive
21 services and provider training.

22 State appropriation..... 26,448,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for services
26 to persons with autism spectrum
27 disorders:

28 (1) "Medical Assistance -
29 Autism Intervention Services."

30 Federal appropriation..... 27,438,000

1 (2) "COVID - Medical
2 Assistance - Autism Intervention
3 Services."
4 Federal appropriation..... 2,875,000
5 For behavioral health services
6 or other county-based human
7 services included under the Human
8 Services Block Grant Program.
9 State appropriation..... 57,149,000
10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 behavioral health services or
14 other county-based human services
15 included under the Human Services
16 Block Grant Program:
17 (1) "Access to Medication-
18 Assisted Treatment."
19 Federal appropriation..... 1,500,000
20 For special pharmaceutical
21 services for atypical
22 antipsychotic drug therapy for
23 persons residing in the community
24 who suffer from schizophrenia.
25 State appropriation..... 752,000
26 For payments and services to
27 counties for children and youth
28 programs and for the care of
29 delinquent and dependent
30 children. This appropriation is

1 sufficient for an aggregate child
2 welfare needs-based budget
3 allocation for the current fiscal
4 year at \$2,012,120,654. The
5 department may use up to
6 \$46,312,084 of this appropriation
7 to fund contracts for adoption
8 services. The department may also
9 use funds from this appropriation
10 for assistance to counties in
11 meeting Federal reimbursement
12 documentation requirements.

13 State appropriation..... 1,166,448,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for payments
17 and services to counties for
18 children and youth programs and
19 child abuse and neglect
20 prevention:

21 (1) "Child Welfare Services."

22 Federal appropriation..... 34,719,000

23 (2) "Child Welfare - Title
24 IV-E."

25 Federal appropriation..... 440,805,000

26 (3) "Medical Assistance -
27 Child Welfare."

28 Federal appropriation..... 1,824,000

29 (4) "TANFBG - Child Welfare."

30 Federal appropriation..... 58,508,000

1	(5) "SSBG - Child Welfare."		
2	Federal appropriation.....	12,021,000	
3	(6) "Child Welfare Training		
4	and Certification."		
5	Federal appropriation.....	18,665,000	
6	(7) "Community-based Family		
7	Resource and Support."		
8	Federal appropriation.....	143,000	
9	(8) "Child Abuse Prevention		
10	and Treatment."		
11	Federal appropriation.....	4,608,000	
12	(9) "Title IV-B - Caseworker		
13	Visits."		
14	Federal appropriation.....	1,365,000	
15	(10) "Children's Justice		
16	Act."		
17	Federal appropriation.....	1,150,000	
18	(11) "COVID - Child Welfare -		
19	Title IV-E."		
20	Federal appropriation.....	18,000,000	
21	For community-based family		
22	centers.		
23	State appropriation.....		19,558,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 community-based family centers:

28	(1) "Family Preservation -		
29	Family Centers."		
30	Federal appropriation.....	2,691,000	

1	(2) "Family Resource and		
2	Support - Family Centers."		
3	Federal appropriation.....	480,000	
4	(3) "Title IV-B - Family		
5	Centers."		
6	Federal appropriation.....	5,871,000	
7	(4) "MCH - Early Childhood		
8	Home Visiting."		
9	Federal appropriation.....	16,300,000	
10	For child-care services.		
11	State appropriation.....		156,482,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for child-		
15	care services:		
16	(1) "CCDFBG - Child-care		
17	Services."		
18	Federal appropriation.....	431,136,000	
19	(2) "CCDFBG - School Age."		
20	Federal appropriation.....	1,260,000	
21	(3) "SSBG - Child-care		
22	Services."		
23	Federal appropriation.....	30,977,000	
24	(4) "Head Start Collaboration		
25	Project."		
26	Federal appropriation.....	225,000	
27	For child-care assistance		
28	program.		
29	State appropriation.....		109,885,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for the
3 child-care assistance program:

4 (1) "TANFBG - Child-care
5 Assistance."

6 Federal appropriation..... 230,306,000

7 (2) "CCDFBG - Child-care
8 Assistance."

9 Federal appropriation..... 38,710,000

10 (3) "SNAP - Child-care
11 Assistance."

12 Federal appropriation..... 2,194,000

13 For the Nurse Family
14 Partnership program.

15 State appropriation..... 12,999,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Nurse Family Partnership program:

20 (1) "Medical Assistance -
21 Nurse Family Partnership."

22 Federal appropriation..... 2,544,000

23 (2) "COVID - Medical
24 Assistance - Nurse Family
25 Partnership."

26 Federal appropriation..... 120,000

27 For early intervention
28 services.

29 State appropriation..... 178,427,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for early
3 intervention services:

4 (1) "Medical Assistance -
5 Early Intervention."

6 Federal appropriation..... 76,978,000

7 (2) "Education for Children
8 with Disabilities - Early
9 Intervention."

10 Federal appropriation..... 15,026,000

11 (3) COVID - Medical
12 Assistance - Early Intervention."

13 Federal appropriation..... 6,900,000

14 For domestic violence
15 programs.

16 State appropriation..... 19,093,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for domestic
20 violence programs:

21 (1) "Family Violence
22 Prevention Services."

23 Federal appropriation..... 3,739,000

24 (2) "SSBG - Domestic Violence
25 Programs."

26 Federal appropriation..... 5,705,000

27 For rape crisis programs.

28 State appropriation..... 10,921,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for rape
2 crisis programs:

3 (1) "SSBG - Rape Crisis."
4 Federal appropriation..... 1,721,000
5 For breast cancer screening.
6 State appropriation..... 1,723,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for breast
10 cancer screening:

11 (1) "SSBG - Family Planning."
12 Federal appropriation..... 2,000,000
13 For the Human Services
14 Development Fund.
15 State appropriation..... 13,460,000
16 For legal services.
17 State appropriation..... 2,661,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for legal
21 services:

22 (1) "SSBG - Legal Services."
23 Federal appropriation..... 5,049,000
24 For provision of services to
25 the homeless or other county-
26 based human services included
27 under the Human Services Block
28 Grant Program.
29 State appropriation..... 18,496,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for services
3 to the homeless:

4 (1) "SSBG - Homeless
5 Services."

6 Federal appropriation..... 4,183,000

7 For 211 communications.

8 State appropriation..... 750,000

9 For health program assistance
10 and services.

11 State appropriation..... 13,615,000

12 For services for the visually
13 impaired.

14 State appropriation..... 3,102,000

15 Section 223. Insurance Department.

16 The following amounts are

17 appropriated from the General

18 Fund to the Insurance Department

19 for the current fiscal year: Federal State

20 The following Federal amounts

21 are appropriated to the Insurance

22 Department:

23 (1) "Insurance Market

24 Reform."

25 Federal appropriation..... 5,000,000

26 Section 224. Department of Labor and Industry.

27 The following amounts are

28 appropriated from the General

29 Fund to the Department of Labor

30 and Industry for the current

fiscal year:	Federal	State
For general government operations of the Department of Labor and Industry.		
State appropriation.....		13,624,000
The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:		
(1) "Workforce Innovation and Opportunity Act - Administration."		
Federal appropriation.....	11,000,000	
(2) (Reserved).		
(3) "Community Service and Corps."		
Federal appropriation.....	13,235,000	
(4) "Disability Determination."		
Federal appropriation.....	154,039,000	
(5) "New Hires."		
Federal appropriation.....	1,757,000	
For occupational and industrial safety.		
State appropriation.....		2,945,000
The following Federal amounts are appropriated to supplement the sum appropriated for occupational and industrial safety:		

1 (1) "Lead Certification and
 2 Accreditation."
 3 Federal appropriation..... 494,000
 4 For occupational disease
 5 payments.
 6 State appropriation..... 213,000
 7 For transfer from the General
 8 Fund to the Vocational
 9 Rehabilitation Fund for work of
 10 the State Board of Vocational
 11 Rehabilitation.
 12 State appropriation..... 47,942,000
 13 For supported employment.
 14 State appropriation..... 397,000
 15 For centers for independent
 16 living, including independent
 17 living services purchased by
 18 Office of Vocational
 19 Rehabilitation district offices.
 20 State appropriation..... 1,950,000
 21 To carry out the provisions of
 22 section 306(h) of the act of June
 23 2, 1915 (P.L.736, No.338), known
 24 as the Workers' Compensation Act.
 25 State appropriation..... 384,000
 26 For assistive technology
 27 financing.
 28 State appropriation..... 475,000
 29 For assistive technology
 30 demonstration and training.

1 State appropriation..... 450,000

2 The following Federal amounts
3 are appropriated for employment
4 services:

5 (1) "Reed Act - Unemployment
6 Insurance." For administrative
7 expenses of the unemployment
8 insurance program.

9 Federal appropriation..... 5,000,000

10 (2) "Reed Act - Employment
11 Services and Unemployment
12 Insurance."

13 (a) For administrative
14 expenses of the public employment
15 offices and unemployment
16 insurance program, including
17 staff and related costs to
18 provide reemployment services to
19 unemployment claimants to enhance
20 the public employment service and
21 PA CareerLink service delivery
22 systems and to train and give
23 technical assistance and
24 professional development to staff
25 who deliver employment and
26 workforce services.

27 (b) For administrative
28 expenses of unemployment
29 insurance program, including
30 improvements to the unemployment

1 insurance program's information
2 processing and telecommunications
3 systems and applications;
4 staffing; service contracts and
5 technology to address the
6 unemployment compensation program
7 appeals workload; and interest
8 payments on loans.

9 Federal appropriation..... 72,000,000

10 (3) (Reserved).

11 (4) "WIOA - Adult Employment
12 and Training."

13 Federal appropriation..... 50,000,000

14 (5) (Reserved).

15 (6) "WIOA - Youth Employment
16 and Training."

17 Federal appropriation..... 52,000,000

18 (7) (Reserved).

19 (8) "WIOA - Statewide
20 Activities."

21 Federal appropriation..... 25,000,000

22 (9) (Reserved).

23 (10) "WIOA - Dislocated
24 Workers."

25 Federal appropriation..... 109,000,000

26 (11) "TANFBG - Youth
27 Employment and Training."

28 Federal appropriation..... 25,000,000

29 For New Choices/New Options.

30 State appropriation..... 750,000

1 For industry partnerships.
 2 State appropriation..... 2,813,000
 3 For apprenticeship training.
 4 State appropriation..... 7,000,000

5 Section 225. Department of Military and Veterans Affairs.

6 The following sums are
 7 appropriated from the General
 8 Fund to the Department of
 9 Military and Veterans Affairs for
 10 the current fiscal year:

Federal State

11 For general government
 12 operations of the Department of
 13 Military and Veterans Affairs.

14 State appropriation..... 32,590,000

15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for general
 18 government operations:

19 (1) "Facilities Maintenance."

20 Federal appropriation..... 84,000,000

21 (2) "Federal Construction
 22 Grants."

23 Federal appropriation..... 25,000,000

24 For National Guard Youth
 25 Challenge Program.

26 State appropriation..... 1,493,000

27 For armory maintenance and
 28 repair.

29 State appropriation..... 1,145,000

30 For honor guards for burials

1 of veterans.

2 State appropriation..... 99,000

3 For American battle monuments.

4 State appropriation..... 50,000

5 For special State duty.

6 State appropriation..... 35,000

7 For the operation and

8 maintenance of the veterans

9 homes.

10 State appropriation..... 100,321,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for the

14 veterans homes:

15 (1) "Operations and

16 Maintenance."

17 Federal appropriation..... 56,844,000

18 (2) "Medical Reimbursements."

19 Federal appropriation..... 159,000

20 (3) "Enhanced Veterans

21 Reimbursement."

22 Federal appropriation..... 36,660,000

23 (4) "COVID - Veterans' Homes

24 Enhanced Veterans Reimbursement."

25 Federal appropriation..... 3,200,000

26 For payment of gratuities for

27 the education of children of

28 certain veterans.

29 State appropriation..... 125,000

30 For transfer from the General

1	Fund to the Educational	
2	Assistance Program Fund.	
3	State appropriation.....	13,265,000
4	For pensions for veterans	
5	blinded through service-connected	
6	injuries or disease.	
7	State appropriation.....	222,000
8	To provide for pensions for	
9	amputee and paralyzed veterans as	
10	required by 51 Pa.C.S. § 7702	
11	(relating to amputee and	
12	paralyzed veteran's pension).	
13	State appropriation.....	3,714,000
14	For payment of pensions to	
15	dependents of soldiers of the	
16	Pennsylvania National Guard	
17	killed in the line of duty.	
18	State appropriation.....	5,000
19	For supplemental life	
20	insurance premiums.	
21	State appropriation.....	164,000
22	For the Civil Air Patrol.	
23	State appropriation.....	100,000
24	For grants for disabled	
25	American veterans'	
26	transportation.	
27	State appropriation.....	336,000
28	For veterans outreach	
29	services.	
30	State appropriation.....	3,139,000

1 Section 226. Department of Revenue.

2 The following amounts are
3 appropriated from the General
4 Fund to the Department of Revenue

5 for the current fiscal year: Federal State

6 For general government
7 operations of the Department of
8 Revenue.

9 State appropriation..... 142,954,000

10 For technology and process
11 modernization.

12 State appropriation..... 4,750,000

13 For the distribution of public
14 utility realty tax.

15 State appropriation..... 29,213,000

16 Section 227. Department of State.

17 The following amounts are
18 appropriated from the General
19 Fund to the Department of State

20 for the current fiscal year: Federal State

21 For general government
22 operations of the Department of
23 State.

24 State appropriation..... 4,239,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for general
28 government operations:

29 (1) "Federal Election
30 Reform."

1	Federal appropriation.....	30,194,000	
2	For the Statewide uniform		
3	registry of electors.		
4	State appropriation.....		7,305,000
5	For voter registration and		
6	education programs.		
7	State appropriation.....		485,000
8	For lobbying disclosure.		
9	State appropriation.....		283,000
10	For payment of debt service on		
11	bonds issued pursuant to Article		
12	XI-B of the act of June 3, 1937		
13	(P.L.1333, No.320), known as the		
14	Pennsylvania Election Code.		
15	State appropriation.....		9,044,000
16	For costs related to absentee		
17	voting by persons in military		
18	services.		
19	State appropriation.....		20,000
20	Section 228. Department of Transportation.		

21 The following amounts are
22 appropriated from the General
23 Fund to the Department of
24 Transportation for the current

25	fiscal year:	Federal	State
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26 The following Federal amounts
27 are appropriated for rail freight
28 and intermodal coordination:

- 29 (1) (Reserved).
- 30 (2) "Federal Transit

1	Administration - Capital	
2	Improvement Grants."	
3	Federal appropriation.....	30,000,000
4	(3) (Reserved).	
5	(4) "TEA-21 - Access to	
6	Jobs."	
7	Federal appropriation.....	2,000,000
8	(5) "Surface Transportation -	
9	Operating."	
10	Federal appropriation.....	15,000,000
11	(6) "Surface Transportation -	
12	Assistance."	
13	Federal appropriation.....	750,000
14	(7) "Surface Transportation	
15	Assistance Capital."	
16	Federal appropriation.....	40,000,000
17	(8) "FTA - Keystone Corridor	
18	Equipment and Purchases."	
19	Federal appropriation.....	60,000,000
20	(9) "FTA - Safety Oversight."	
21	Federal appropriation.....	3,000,000
22	(10) "FTA - Hybrid Mass	
23	Transit Vehicles."	
24	Federal appropriation.....	30,000,000
25	(11) "Line and Track	
26	Improvement."	
27	Federal appropriation.....	3,000,000
28	(12) "FRA - State of Good	
29	Repair."	
30	Federal appropriation.....	15,000,000

1 For costs related to the
 2 collection of vehicle sales tax.
 3 State appropriation..... 655,000
 4 For costs related to voter
 5 registration with driver
 6 licensing.
 7 State appropriation..... 573,000
 8 For infrastructure projects.
 9 State appropriation..... 1,900,000
 10 Section 229. Pennsylvania State Police.

11 The following amounts are
 12 appropriated from the General
 13 Fund to the Pennsylvania State
 14 Police for the current fiscal
 15 year:

Federal	State
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16 For general government
 17 operations of the Pennsylvania
 18 State Police.

State appropriation.....	183,253,000
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20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for general
 23 government operations:

24 (1) "Area Computer Crime."

Federal appropriation.....	10,555,000
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26 For law enforcement
 27 information technology.

State appropriation.....	6,899,000
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29 For the Statewide Public
 30 Safety Radio Network.

1 State appropriation..... 12,033,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for
 5 Statewide Public Safety Radio
 6 Network:
 7 (1) "Broadband Network
 8 Planning."
 9 Federal appropriation..... 4,050,000
 10 For the Municipal Police
 11 Officers' Education and Training
 12 Commission, including in-service
 13 training.
 14 State appropriation..... 1,708,000
 15 For an Automated Fingerprint
 16 Identification System (AFIS).
 17 State appropriation..... 885,000
 18 For gun checks.
 19 State appropriation..... 4,400,000
 20 Section 230. (Reserved).
 21 Section 231. Pennsylvania Emergency Management Agency.
 22 The following amounts are
 23 appropriated from the General
 24 Fund to the Pennsylvania
 25 Emergency Management Agency for
 26 the current fiscal year: Federal State
 27 For general government
 28 operations of the Pennsylvania
 29 Emergency Management Agency.
 30 State appropriation..... 13,387,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Civil Preparedness."

6 Federal appropriation..... 21,000,000

7 (2) "Hazardous Materials
8 Planning and Training."

9 Federal appropriation..... 1,500,000

10 For the Office of the State
11 Fire Commissioner.

12 State appropriation..... 2,807,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for the
16 Office of the State Fire
17 Commissioner:

18 (1) "Fire Prevention."

19 Federal appropriation..... 42,000

20 For disaster relief.

21 State appropriation..... 16,700,000

22 For search and rescue
23 programs.

24 State appropriation..... 250,000

25 For firefighters' memorial
26 flags.

27 State appropriation..... 10,000

28 For Red Cross Extended Care
29 Program.

30 State appropriation..... 250,000

1 Section 232. Pennsylvania Historical and Museum Commission.

2 The following amounts are
3 appropriated from the General
4 Fund to the Pennsylvania
5 Historical and Museum Commission

6 for the current fiscal year: Federal State

7 For general government
8 operations of the Pennsylvania
9 Historical and Museum Commission.

10 State appropriation..... 21,150,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "Historic Preservation."
16 Federal appropriation..... 2,050,000

17 (2) "Surface Mining Review."
18 Federal appropriation..... 150,000

19 (3) "Environmental Review."
20 Federal appropriation..... 348,000

21 (4) "American Battlefield
22 Protection Program."
23 Federal appropriation..... 2,000,000

24 (5) "Appalachian
25 Development."
26 Federal appropriation..... 100,000

27 For cultural and historical
28 support.

29 State appropriation..... 2,000,000

30 Section 233. Pennsylvania Infrastructure Investment Authority.

1 The following amounts are
 2 appropriated from the General
 3 Fund to the Pennsylvania
 4 Infrastructure Investment
 5 Authority for the current fiscal
 6 year:

Federal State

7 The following Federal amounts
 8 are appropriated to the
 9 Pennsylvania Infrastructure
 10 Investment Authority:

11 (1) "Sewage Projects
 12 Revolving Loan Fund."

13 Federal appropriation..... 127,200,000

14 (2) "Drinking Water Projects
 15 Revolving Loan Fund."

16 Federal appropriation..... 66,982,000

17 (3) "Infrastructure
 18 Improvement Projects."

19 Federal appropriation..... 1,740,000

20 Section 234. Environmental Hearing Board.

21 The following amounts are
 22 appropriated from the General
 23 Fund to the Environmental Hearing
 24 Board for the current fiscal
 25 year:

Federal State

26 For the Environmental Hearing
 27 Board.

28 State appropriation..... 2,554,000

29 Section 235. (Reserved).

30 Section 236. Health Care Cost Containment Council.

1 The following amounts are
2 appropriated from the General Fund
3 to the Health Care Cost Containment
4 Council for the current fiscal

5 year: Federal State

6 For the Health Care Cost
7 Containment Council.

8 State appropriation..... 3,167,000

9 Section 237. State Ethics Commission.

10 The following amounts are
11 appropriated from the General
12 Fund to the State Ethics
13 Commission for the current fiscal

14 year: Federal State

15 For the general government
16 operations of the State Ethics
17 Commission as allocated by
18 resolution adopted by a majority
19 of the members appointed to the
20 State Ethics Commission.

21 State appropriation..... 2,932,000

22 SUBPART B

23 JUDICIAL DEPARTMENT

24 Section 241. Supreme Court.

25 The following amounts are
26 appropriated from the General Fund
27 to the Supreme Court for the

28 current fiscal year: Federal State

29 For the Supreme Court:
30 including the salaries of the

1 Supreme Court justices, for the
2 office of prothonotary and for the
3 library in the Eastern District
4 and Western District, for the
5 office of prothonotary in the
6 Middle District, for criers,
7 tipstaves, official stenographers,
8 court officers and the law
9 secretary of the Chief Justice in
10 Eastern, Middle and Western
11 Districts, home office expenses
12 and workers' compensation
13 insurance premiums for all Supreme
14 Court employees not funded by
15 other appropriations, for the
16 office of State reporters,
17 including the salaries and
18 compensation of employees,
19 including the fees for
20 prothonotaries of the Supreme
21 Court of the Eastern, Middle and
22 Western Districts on assignment to
23 judges to counties other than
24 their own, and further including
25 assessments for the National
26 Center of State Courts.

27 State appropriation..... 17,150,000

28 For vouchered expenses for
29 justices.

30 State appropriation..... 118,000

1	For judicial center operations.	
2	State appropriation.....	814,000
3	For the judicial council for	
4	the unified judicial system.	
5	State appropriation.....	141,000
6	For district court	
7	administrators for the unified	
8	judicial system.	
9	State appropriation.....	19,657,000
10	For the Interbranch Commission.	
11	State appropriation.....	350,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation.....	73,000
15	For Rules Committees.	
16	State appropriation.....	1,595,000
17	For the Court Administrator of	
18	Pennsylvania, including the	
19	expenses of the Judicial Council	
20	of Pennsylvania and the District	
21	Justice Administrator.	
22	State appropriation.....	11,577,000
23	The following Federal amounts	
24	are appropriated to supplement the	
25	sum appropriated for the Court	
26	Administrator:	
27	(1) "Court Improvement	
28	Project."	
29	Federal appropriation.....	1,130,000
30	(2) "Adult Drug Court Outcome	

1 Evaluation."

2 Federal appropriation..... 225,000

3 (3) "Language Access Grant."

4 Federal appropriation..... 50,000

5 (4) "PA Reestablishment

6 Analysis of District Courts."

7 Federal appropriation..... 80,000

8 For the Integrated Criminal

9 Justice System.

10 State appropriation..... 2,372,000

11 For the unified judicial system

12 security program.

13 State appropriation..... 2,002,000

14 For the Office of Elder Justice

15 in the Courts.

16 State appropriation..... 496,000

17 Section 242. Superior Court.

18 The following amounts are

19 appropriated from the General Fund

20 to the Superior Court for the

21 current fiscal year: Federal State

22 For the salaries and expenses

23 of the Superior Court: including

24 the salary of the Superior Court

25 judges, for panelization of judges

26 program, for criers, tipstaves,

27 official stenographers, home

28 office expenses, court officers

29 and law secretary of the president

30 judge and workers' compensation

1 insurance premiums for all
2 employees of the Superior Court,
3 for the prothonotary's office in
4 the Philadelphia District,
5 including salaries and
6 compensation for employees,
7 including the expenses of dockets,
8 stationery, supplies, books for
9 the library and other costs of the
10 Superior Court and its offices.

11 State appropriation..... 32,377,000

12 For vouchered expenses for
13 active judges.

14 State appropriation..... 183,000

15 Section 243. Commonwealth Court.

16 The following amounts are
17 appropriated from the General Fund
18 to Commonwealth Court for the
19 current fiscal year:

Federal State

20 For the salaries of judges, for
21 the salaries and expenses of
22 employees and for home office
23 expenses.

24 State appropriation..... 21,192,000

25 For vouchered expenses for
26 active judges.

27 State appropriation..... 132,000

28 Section 244. Courts of common pleas.

29 The following amounts are
30 appropriated from the General Fund

1	to the courts of common pleas for		
2	the current fiscal year:	Federal	State
3	For the courts of common pleas:		
4	including the salaries and		
5	expenses of judges, including the		
6	expenses of traveling judges,		
7	including the mileage in divided		
8	judicial districts, and the		
9	payment of a per diem salary,		
10	mileage and miscellaneous expenses		
11	to active visiting judges for the		
12	performance of their official		
13	duties.		
14	State appropriation.....		117,739,000
15	For senior judges of the courts		
16	of common pleas.		
17	State appropriation.....		4,004,000
18	For common pleas judicial		
19	education.		
20	State appropriation.....		1,247,000
21	For the Ethics Committee.		
22	State appropriation.....		62,000
23	For problem solving courts.		
24	State appropriation.....		1,103,000
25	Section 245. Community courts - magisterial district judges.		
26	The following amounts are		
27	appropriated from the General Fund		
28	to the community courts and		
29	magisterial district judges for		
30	the current fiscal year:	Federal	State

1 For the salaries and expenses
2 of community court judges and
3 magisterial district judges.

4 State appropriation..... 82,802,000

5 For magisterial district
6 judges' education.

7 State appropriation..... 744,000

8 Section 246. (Reserved).

9 Section 247. Philadelphia Municipal Court.

10 The following amounts are
11 appropriated from the General Fund
12 to the Philadelphia Municipal

13 Court for the current fiscal year: Federal State

14 For the salaries and expenses
15 of judges and hearing officers,
16 including the traffic division.

17 State appropriation..... 7,794,000

18 Section 248. Judicial Conduct Board.

19 The following amounts are
20 appropriated from the General Fund
21 to the Judicial Conduct Board for

22 the current fiscal year: Federal State

23 For salaries and expenses of
24 the Judicial Conduct Board.

25 State appropriation..... 2,468,000

26 Section 249. Court of Judicial Discipline.

27 The following amounts are
28 appropriated from the General Fund
29 to the Court of Judicial
30 Discipline for the current fiscal

1 year: Federal State
 2 For salaries and expenses of
 3 the Court of Judicial Discipline.
 4 State appropriation..... 468,000

5 Section 250. Juror cost reimbursement.

6 The following amounts are
 7 appropriated from the General Fund
 8 for juror cost reimbursement for

9 the current fiscal year: Federal State

10 For juror cost reimbursement.
 11 State appropriation..... 1,118,000

12 Section 251. County court reimbursement.

13 The following amounts are
 14 appropriated from the General Fund
 15 for court costs for the current

16 fiscal year: Federal State

17 For payment to counties as
 18 reimbursement for costs incurred
 19 by counties in the administration
 20 and operation of courts of common
 21 pleas during the calendar year
 22 which immediately precedes the
 23 beginning of the current fiscal
 24 year.

25 State appropriation..... 23,136,000

26 For senior judge operational
 27 support grants.

28 State appropriation..... 1,375,000

29 For payment to counties as
 30 reimbursement for costs incurred

1 by counties for court interpreter
2 services.

3 State appropriation..... 1,500,000

4 SUBPART C

5 GENERAL ASSEMBLY

6 Section 261. Senate.

7 The following amounts are
8 appropriated from the General Fund
9 to the Senate for the current

10 fiscal year: Federal State

11 For the salaries, wages and all
12 necessary expenses for the
13 following purposes:

14 Salaries of Senators.

15 State appropriation..... 8,864,000

16 Salaries, wages and other
17 personnel expenses of employees of
18 the Chief Clerk and all necessary
19 expenditures to be allocated and
20 disbursed at the direction of the
21 President pro tempore.

22 State appropriation..... 3,085,000

23 Salaries, wages and other
24 personnel expenses of employees of
25 the Senate and expenses of the
26 office of the President pro
27 tempore, including member lodging
28 rental, to be disbursed at the
29 direction of the President pro
30 tempore.

1 State appropriation..... 13,973,000

2 Incidental expenses for payment
3 of salaries, wages, other
4 personnel expenses, maintenance
5 and other expenses of the Senate.

6 State appropriation..... 3,595,000

7 The above appropriations for
8 incidental expenses shall be paid
9 prior to the payment of such
10 expenses on warrant of the State
11 Treasurer in favor of the Chief
12 Clerk upon the presentation of
13 requisitions for the same provided
14 that the total amount of
15 requisitions for advancements,
16 less the total amount of
17 expenditures made as certified by
18 such officer to the State
19 Treasurer, shall not exceed the
20 amount of the bond of the officer
21 having control of the disbursement
22 from the funds advanced.

23 Miscellaneous expenses: Mileage
24 and expenses, Senators: In
25 addition to the annual allocation
26 for expenses authorized by law for
27 each member of the Senate, each
28 member shall receive an annual
29 allocation in an amount
30 established by the Senate

1 Committee on Management Operations
2 for actual expenses incurred for
3 lodging and meals while away from
4 home on official legislative
5 business, official postage and all
6 other expenses incidental to
7 legislative duties as provided for
8 in the Financial Operating Rules
9 of the Senate. Upon presentation
10 of requisitions by the Chief Clerk
11 for such expenses, such
12 requisitions shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such
16 requisitions as entitled to
17 receive such payments.

18 State appropriation..... 1,416,000

19 Legislative purchasing and
20 expenses: For furniture,
21 technology improvements,
22 restorations, security
23 enhancements, North Office
24 Building modernization, equipment,
25 renovations, personnel expenses
26 and other expenses.

27 State appropriation..... 8,048,000

28 Upon presentation of
29 requisitions by the Chief Clerk
30 against the appropriations for

1 legislative purchasing and
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such
6 requisitions as entitled to
7 receive such payments.

8 Expenses of the Committee on
9 Appropriations (R) and the
10 Committee on Appropriations (D):
11 For investigating schools,
12 colleges, universities,
13 correctional institutions, mental
14 hospitals, medical and surgical
15 hospitals, homes and other
16 institutions and agencies
17 supported, in whole or in part, by
18 appropriations from the State
19 Treasury in analyzing reports,
20 expenditures and the general
21 operation and administration of
22 the institutions and agencies, in
23 examining and analyzing requests
24 of the same and of the various
25 departments, boards and
26 commissions of the Commonwealth,
27 and for the collection of data
28 from other states, attending
29 seminars and conferences and in
30 cooperating and exchanging

1 information with legislative
2 budget and financial committees of
3 other states, and for the
4 necessary travel expenses, and all
5 other expenses deemed necessary by
6 the chair (R) or the chair (D), as
7 appropriate, or for salary, wages
8 and other personnel expenses
9 deemed appropriate by the
10 respective caucus staff
11 administrator in compiling data
12 and information connected with the
13 work of the Senate in compiling
14 comparative costs and other fiscal
15 data and information for the use
16 of the committee and the Senate
17 during legislative sessions and
18 during the interim between
19 legislative sessions to the
20 discharge of such duties. The
21 committee, upon authorization of
22 the majority chair, shall have the
23 authority to examine and inspect
24 all properties, equipment,
25 facilities, files, records and
26 accounts of any State office,
27 department, institution, board,
28 committee, commission or agency or
29 any institution or agency
30 supported, in whole or in part, by

1 appropriation from the State
2 Treasury and to administer oaths.
3 The Committee on Appropriations
4 may issue subpoenas under the hand
5 and seal of the majority chair to
6 compel the attendance of witnesses
7 and the production of any papers,
8 books, accounts, documents and
9 testimony touching matters
10 properly being inquired into by
11 the committee and to cause the
12 deposition of witnesses either
13 residing within or without the
14 State to be taken in the manner
15 prescribed by law for taking
16 depositions in civil actions. Upon
17 presentation of requisitions by
18 the Chief Clerk for such expenses,
19 such shall be paid on warrant of
20 the State Treasurer directly to
21 and in favor of the persons
22 designated in such requisition as
23 entitled to receive such
24 compensation or expenses. The sum
25 appropriated shall be divided
26 equally by the State Treasurer and
27 shall be deposited in separate
28 accounts for the Committee on
29 Appropriations (R) and the
30 Committee on Appropriations (D).

1 State appropriation..... 3,015,000
2 Caucus Operations Account (R)
3 and the Caucus Operations Account
4 (D): For payment of salaries,
5 wages and all other incidental
6 expenses incurred in hiring
7 personnel and staff for services
8 which, in the opinion of the Floor
9 Leader (R) or the Floor Leader (D)
10 as may be appropriate, may be
11 required or arise during
12 legislative sessions and during
13 the interim between legislative
14 sessions and for the payment of
15 all other expenses, including
16 member lodging rental, related to
17 the performance of Senate duties
18 and responsibilities. Upon
19 presentation of requisitions by
20 the Chief Clerk, such shall be
21 paid on warrant of the State
22 Treasurer directly to and in favor
23 of the persons designated in such
24 requisition as entitled to receive
25 such compensation or expenses. The
26 entire sum appropriated shall be
27 divided by the State Treasurer in
28 amounts to be determined by a
29 unanimous vote of the Executive
30 Committee of the Senate Committee

1 on Management Operations or in the
2 absence of a unanimous vote of the
3 Executive Committee then by a
4 majority vote of the Senate
5 Committee on Management Operations
6 and such amounts shall be
7 deposited into the Caucus
8 Operations (R) and Caucus
9 Operations (D) Accounts.

10 State appropriation..... 79,861,000

11 All appropriations made in this
12 act or in any other fiscal year to
13 any account of the minority caucus
14 of the Senate remaining unexpended
15 and unencumbered on the effective
16 date of this part may be
17 transferred by the Committee on
18 Management Operations, by a vote
19 of two-thirds of its members, in
20 its discretion to such Senate
21 accounts as the committee deems
22 necessary. All other
23 appropriations made in this act or
24 any other fiscal year to any other
25 account of the Senate remaining
26 unexpended and unencumbered on the
27 effective date of this part may be
28 transferred by the Committee on
29 Managements Operations, by a
30 majority vote of its members. Such

1 power to transfer appropriations
2 shall be limited to the current
3 fiscal year.
4 Section 262. House of Representatives.

5 The following amounts are
6 appropriated from the General Fund
7 to the House of Representatives
8 for the current fiscal year:

	Federal	State
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9 For the salaries, wages and all
10 necessary expenses for the
11 following purposes:

12 Representatives' compensation,
13 extra compensation to the Speaker
14 of the House of Representatives
15 and leaders of the House of
16 Representatives and other
17 necessary expenses.

18 State appropriation.....		35,290,000
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19 For caucus operations. For
20 allocation in such amounts as may
21 be designated by the Legislative
22 Management Committee (R) and the
23 Legislative Management Committee
24 (D) for payment of salaries, wages
25 and all other compensation and
26 necessary expenses incurred in
27 hiring personnel and staff for
28 services in the furtherance of the
29 operations of the House of
30 Representatives as may be

1 appropriate, required or arise
2 during legislative sessions and
3 during the interim between
4 legislative sessions. Of the sum
5 appropriated, the State Treasurer
6 shall deposit \$64,100,000 in the
7 Caucus Operations Account (D) and
8 \$69,275,000 in the Caucus
9 Operations Account (R). Upon
10 presentation of requisitions by
11 the Chief Clerk of the House for
12 such compensation or expenses,
13 such shall be paid on warrant of
14 the State Treasurer directly to
15 and in favor of the persons
16 designated in such requisitions as
17 entitled to receive such
18 compensation or expenses. An
19 accounting, together with
20 supporting documents whenever
21 possible, shall be filed in the
22 Office of the Chief Clerk of such
23 expenses since the filing of the
24 prior account.

25 State appropriation..... 133,375,000

26 For the operation of the
27 Speaker's Office.

28 State appropriation..... 1,810,000

29 For Bipartisan Management
30 Committee, Chief Clerk,

1 Comptroller and the Commonwealth
2 Emergency Medical System.

3 State appropriation..... 14,834,000

4 Mileage: Representatives,
5 officers and employees.

6 State appropriation..... 572,000

7 For postage: Chief Clerk and
8 Legislative Journal.

9 State appropriation..... 2,816,000

10 For contingent expenses (R) and
11 (D). The sum appropriated shall be
12 allocated to the officers and
13 members in the same manner and
14 proportion as appropriations for
15 contingent expenses contained in
16 section 252 of the act of July 4,
17 2004 (P.L.1837, No.7A), known as
18 the General Appropriation Act of
19 2004.

20 State appropriation..... 1,209,000

21 The above appropriations for
22 postage and for contingent
23 expenses shall be paid prior to
24 the payment of such expenses on
25 warrant of the State Treasurer in
26 favor of the officers above named
27 upon the presentation of their
28 requisitions for the same,
29 provided that the total amount of
30 requisitions for advancements,

1 less the total amount of
2 expenditures made as certified by
3 such officers to the State
4 Treasurer, shall not exceed the
5 amount of the bond of the officer
6 having control of the disbursement
7 from the funds advanced.

8 Miscellaneous expenses:
9 Incidental expenses.

10 State appropriation..... 7,569,000

11 Expenses - Representatives: In
12 addition to annual reimbursement
13 for expenses heretofore authorized
14 by law for each member of the
15 House of Representatives, each
16 member shall be entitled to
17 reimbursement for actual expenses,
18 not exceeding the sum of \$12,500
19 annually, incurred for lodging and
20 meals while away from home on
21 official legislative business,
22 home office expenses, official
23 postage, staff and all other
24 expenses incidental to legislative
25 duties.

26 State appropriation..... 4,251,000

27 Legislative printing and
28 expenses.

29 State appropriation..... 10,674,000

30 For the payment of the expenses

1 of the Committee on Appropriations
2 (R) of the House of
3 Representatives in investigating
4 schools, colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures and the general
13 operation and administration of
14 the institutions and agencies in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth,
19 and for the collection of data
20 from other states, attending
21 seminars and conferences, and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and any office
26 expenses necessary to serve the
27 committee and its chair, and for
28 the necessary clerical assistance
29 and other assistance, travel
30 expenses and all other expenses

1 deemed necessary by the chair in
2 compiling data and information
3 connected with the work of the
4 committee in compiling comparative
5 cost and other fiscal data and
6 information for the use of the
7 committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to
11 the discharge of such duties. The
12 committee shall have the authority
13 to examine and inspect all
14 properties, equipment, facilities,
15 files, records and accounts of any
16 State office, department,
17 institution, board, committee,
18 commission or agency or any
19 institution or agency supported,
20 in whole or in part, by
21 appropriation from the State
22 Treasury and to administer oaths.
23 The sum appropriated shall be paid
24 on warrant of the State Treasurer
25 in favor of the chair of the
26 committee on the presentation of
27 his requisition for the same. The
28 chair of the Committee on
29 Appropriations (R) shall, not
30 later than 30 days after the

1 termination of his term of office
2 or until his successor is elected
3 and also within 30 days after the
4 adjournment of any regular or
5 special session, file an account,
6 together with supporting documents
7 whenever possible, in the office
8 of the Committee on Appropriations
9 (R), of the committee's expenses
10 since the filing of the prior
11 account.

12 State appropriation..... 3,223,000

13 For the payment of the expenses
14 of the Committee on Appropriations
15 (D) of the House of
16 Representatives in investigating
17 schools, colleges, universities,
18 correctional institutions, mental
19 hospitals, medical and surgical
20 hospitals, homes and other
21 institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State
24 Treasury in analyzing reports,
25 expenditures, and the general
26 operation and administration of
27 the institutions and agencies in
28 examining and analyzing requests
29 of the same and of the various
30 departments, boards and

1 commissions of the Commonwealth
2 and for the collection of data
3 from other states, attending
4 seminars and conferences, and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and any office
9 expenses necessary to serve the
10 committee and its chair, and for
11 the necessary clerical assistance,
12 and other assistance, travel
13 expenses and all other expenses
14 deemed necessary by the chair in
15 compiling data and information
16 connected with the work of the
17 committee in compiling comparative
18 cost and other fiscal data and
19 information for the use of the
20 committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to
24 the discharge of such duties. The
25 committee shall have the authority
26 to examine and inspect all
27 properties, equipment, facilities,
28 files, records and accounts of any
29 State office, department,
30 institution, board, committee,

1 commission or agency or any
2 institution or agency supported,
3 in whole or in part, by
4 appropriation from the State
5 Treasury and to administer oaths.
6 The sum appropriated shall be paid
7 on warrant of the State Treasurer
8 in favor of the chair of the
9 Committee on Appropriations (D) on
10 the presentation of his
11 requisition for the same. The
12 chair of the Committee on
13 Appropriations (D) shall, not
14 later than 30 days after the
15 termination of his term of office
16 or until his successor is elected
17 and also within 30 days after the
18 adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office
22 of the Committee on Appropriations
23 (D) of the House of
24 Representatives, of his expenses
25 since the filing of the prior
26 account.

27 State appropriation.....

3,223,000

28 The Committee on Appropriations
29 may issue subpoenas under the hand
30 and seal of the majority chair to

1 compel the attendance of witnesses
2 and the production of any papers,
3 books, accounts, documents and
4 testimony touching matters
5 properly being inquired into by
6 the committee and to cause the
7 deposition of witnesses either
8 residing within or without the
9 State to be taken in the manner
10 prescribed by law for taking
11 depositions in civil actions.

12 For the payment to the Special
13 Leadership Account (R) for payment
14 of salaries, wages and all other
15 incidental expenses incurred in
16 hiring personnel and staff or for
17 services, which, in the opinion of
18 the Floor Leader, may be required
19 or arise during legislative
20 sessions and during the interim
21 between legislative sessions and
22 for the payment of all other
23 expenses related to the
24 performance of his duties and
25 responsibilities. The sum
26 appropriated shall be paid on
27 warrant of the State Treasurer in
28 favor of the Floor Leader on the
29 presentation of his requisition
30 for the same. The Floor Leader

1 shall, not later than 30 days
2 after the termination of his term
3 of office or until his successor
4 is elected and also within 30 days
5 after the adjournment of any
6 regular or special session, file
7 an account, together with
8 supporting documents whenever
9 possible, in the office of the
10 Floor Leader, of such expenses
11 since the filing of the prior
12 account.

13 State appropriation..... 6,045,000

14 For the payment to the Special
15 Leadership Account (D) for payment
16 of salaries, wages and all other
17 incidental expenses incurred in
18 hiring personnel and staff or for
19 services which, in the opinion of
20 the Floor Leader, may be required
21 or arise during legislative
22 sessions and during the interim
23 between legislative sessions and
24 for the payment of all other
25 expenses related to the
26 performance of his duties and
27 responsibilities. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the Floor Leader on the

GOVERNMENT SUPPORT AGENCIES

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Section 271. Legislative Reference Bureau.

The following amounts are appropriated from the General Fund to the Legislative Reference Bureau

for the current fiscal year: Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation..... 9,691,000

For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation..... 886,000

For contingent expenses.

State appropriation..... 25,000

Section 272. Legislative Budget and Finance Committee.

The following amounts are appropriated from the General Fund to the Legislative Budget and

Finance Committee for the current

fiscal year: Federal State

For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

State appropriation..... 2,020,000

Section 273. Legislative Data Processing Committee.

1 The following amounts are
2 appropriated from the General Fund
3 to the Legislative Data Processing
4 Committee for the current fiscal
5 year:

Federal State

6 For salaries, wages, other
7 personnel expenses, operating
8 costs, contracts, equipment,
9 software, other incidental expenses
10 and costs associated with the
11 operation of the Legislative Data
12 Processing Center, including an
13 allocation of \$2,309,000 to each of
14 the Senate Republican and
15 Democratic Caucus computer services
16 departments for the payment of
17 operating costs, contracts,
18 equipment, software, other
19 incidental expenses and costs at
20 the direction of the respective
21 caucus staff administrator, and an
22 allocation of \$8,355,000 to the
23 House of Representatives Republican
24 Caucus Computer Services Account,
25 and an allocation of \$5,355,000 to
26 the House of Representatives
27 Democratic Caucus Computer Services
28 Account for the payment of
29 operating costs, contracts,
30 equipment, software, other

1 incidental expenses and costs to be
2 disbursed at the direction of the
3 Speaker of the House of
4 Representatives and the Minority
5 Leader of the House of
6 Representatives, and an allocation
7 of \$400,000 to each of the Senate
8 Republican and Democratic caucuses
9 for committee and contingent
10 expenses to be allocated in amounts
11 determined by unanimous agreement
12 of the executive committee of the
13 Senate Committee on Management
14 Operations, and an allocation of
15 \$400,000 to each of the House of
16 Representatives Republican and
17 Democratic Caucuses for costs
18 associated with caucus operations
19 to be disbursed at the direction of
20 the Speaker of the House of
21 Representatives and the Minority
22 Leader of the House of
23 Representatives, and an allocation
24 of \$5,750,000 to the House of
25 Representatives Republican Caucus
26 for disbursement by the Speaker of
27 the House of Representatives.

28 State appropriation..... 32,255,000

29 For information technology
30 modernization.

1 State appropriation..... 2,500,000

2 Section 274. Joint State Government Commission.

3 The following amounts are
4 appropriated from the General Fund
5 to the Joint State Government
6 Commission for the current fiscal
7 year:

Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of
10 the Joint State Government
11 Commission.

12 State appropriation..... 1,701,000

13 Section 275. Local Government Commission.

14 The following amounts are
15 appropriated from the General Fund
16 to the Local Government Commission
17 for the current fiscal year:

Federal State

18 For the salaries, wages and all
19 expenses necessary for the work of
20 the Local Government Commission.

21 State appropriation..... 1,283,000

22 For the compilation and
23 distribution of various municipal
24 codes.

25 State appropriation..... 24,000

26 Section 276. (Reserved).

27 Section 277. Legislative Audit Advisory Commission.

28 The following amounts are
29 appropriated from the General Fund
30 to the Legislative Audit Advisory

1 Commission for the current fiscal
2 year: Federal State

3 For the salaries, wages and all
4 expenses necessary for the work of
5 the Legislative Audit Advisory
6 Commission.

7 State appropriation..... 285,000

8 Section 278. Independent Regulatory Review Commission.

9 The following amounts are
10 appropriated from the General Fund
11 to the Independent Regulatory
12 Review Commission for the current
13 fiscal year: Federal State

14 For the salaries, wages and all
15 necessary expenses for the work of
16 the Independent Regulatory Review
17 Commission.

18 State appropriation..... 2,155,000

19 Section 279. Capitol Preservation Committee.

20 The following amounts are
21 appropriated from the General Fund
22 to the Capitol Preservation
23 Committee for the current fiscal
24 year: Federal State

25 For the operation of the Capitol
26 Preservation Committee.

27 State appropriation..... 827,000

28 For the restoration of the
29 Capitol and its artifacts,
30 including support facilities and

1 services.

2 State appropriation..... 3,157,000

3 Section 280. Pennsylvania Commission on Sentencing.

4 The following amounts are
5 appropriated from the General Fund
6 to the Pennsylvania Commission on
7 Sentencing for the current fiscal

8 year: Federal State

9 For the Pennsylvania Commission
10 on Sentencing.

11 State appropriation..... 2,553,000

12 Section 281. Center for Rural Pennsylvania.

13 The following amounts are
14 appropriated from the General Fund
15 to the Center for Rural
16 Pennsylvania for the current fiscal

17 year: Federal State

18 For the Center for Rural
19 Pennsylvania.

20 State appropriation..... 1,128,000

21 Section 282. Commonwealth Mail Processing Center.

22 The following amounts are
23 appropriated from the General Fund
24 to the Commonwealth Mail Processing
25 Center for the current fiscal year:

26 For salaries, wages, other
27 personnel expenses, operating
28 costs, contracts, equipment,
29 software, other incidental expenses
30 and costs associated with the

1 operation of the Commonwealth Mail
 2 Processing Center, including an
 3 allocation of \$1,040,000 to the
 4 Chief Clerk of the Senate for
 5 payment of postage and
 6 communication expenses as
 7 determined by the Senate Committee
 8 on Management Operations.

9 State appropriation..... 3,583,000

10 Section 283. Legislative Reapportionment Commission.

11 The following amounts are
 12 appropriated from the General Fund
 13 to the Legislative Reapportionment
 14 Commission for the current fiscal
 15 year:

	Federal	State
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16 For the Legislative
 17 Reapportionment Commission.

18 State appropriation..... 1,053,000

19 Section 284. Independent Fiscal Office.

20 The following amounts are
 21 appropriated from the General Fund
 22 to the Independent Fiscal Office
 23 for the current fiscal year:

	Federal	State
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24 For the salaries, wages and all
 25 expenses necessary for the work of
 26 the Independent Fiscal Office,
 27 including up to \$200,000 for
 28 pension actuarial analysis.

29 State appropriation..... 2,343,000

30 PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Aging.

The following amounts are appropriated from the State Lottery Fund to the Department of Aging for the current fiscal year:

Federal State

For general government operations of the Department of Aging.

State appropriation..... 9,966,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation..... 285,726,000

For preadmission assessment.

State appropriation..... 8,750,000

For caregiver support.

State appropriation..... 12,103,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation..... 155,000,000

For Alzheimer's outreach.

State appropriation..... 250,000

1 For grants to senior centers.
2 State appropriation..... 2,000,000

3 Section 302. Department of Human Services.

4 The following amounts are
5 appropriated from the State Lottery
6 Fund to the Department of Human
7 Services for the current fiscal

8 year: Federal State

9 For medical assistance -
10 transportation services.

11 State appropriation..... 3,500,000

12 For medical assistance -
13 Community HealthChoices.

14 State appropriation..... 348,966,000

15 PART IV

16 TOBACCO SETTLEMENT FUND APPROPRIATIONS

17 Section 401. Department of Community and Economic Development.

18 The following amounts are
19 appropriated from the Tobacco
20 Settlement Fund to the Department
21 of Community and Economic
22 Development for the current fiscal

23 year: Federal State

24 For life sciences greenhouses.

25 State appropriation..... 3,000,000

26 Section 402. Department of Human Services.

27 The following amounts are
28 appropriated from the Tobacco
29 Settlement Fund to the Department
30 of Human Services for the current

1	fiscal year:	Federal	State
2	For medical assistance -		
3	Community HealthChoices.		
4	State appropriation.....		139,551,000

5 PART V

6 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

7 APPROPRIATIONS

8 Section 501. Supreme Court.

9 The following amounts are
10 appropriated from the Judicial
11 Computer System Augmentation
12 Account to the Supreme Court for
13 the current fiscal year:

		Federal	State
14	For the Statewide judicial		
15	computer system.		
16	State appropriation.....		45,626,000

17 PART VI

18 EMERGENCY MEDICAL SERVICES OPERATING FUND

19 APPROPRIATIONS

20 Section 601. Department of Health.

21 The following amounts are
22 appropriated from the Emergency
23 Medical Services Operating Fund to
24 the Department of Health for the
25 current fiscal year:

		Federal	State
26	For emergency medical services.		
27	State appropriation.....		9,200,000
28	For Catastrophic Medical and		
29	Rehabilitation Program.		
30	State appropriation.....		4,100,000

1 PART VII

2 STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State Police.

4 The following amounts are

5 appropriated from the State Stores

6 Fund to the Pennsylvania State

7 Police for the current fiscal year: Federal State

8 For liquor control enforcement

9 operational expenses.

10 State appropriation..... 33,167,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 SUBPART A

14 MOTOR LICENSE FUND

15 Section 801. Department of Transportation.

16 The following amounts are

17 appropriated from the Motor License

18 Fund to the Department of

19 Transportation for the current

20 fiscal year: Federal State

21 For the salaries, wages and all

22 necessary expenses for the proper

23 administration of the Department of

24 Transportation, including the State

25 Transportation Commission and the

26 State Transportation Advisory

27 Committee and the Statewide

28 coordination of municipal services.

29 State appropriation..... 63,900,000

30 For operation of welcome

1	centers.	
2	State appropriation.....	4,115,000
3	For the salaries, wages and all	
4	necessary expenses for the	
5	operation of the highway and safety	
6	improvement programs, including	
7	planning and research, design,	
8	engineering, right-of-way	
9	acquisition and the operation of	
10	the engineering district facilities	
11	and liaison services with	
12	communities on local road	
13	engineering and construction	
14	activities.	
15	State appropriation.....	170,000,000
16	For the salaries, wages and all	
17	necessary expenses for the	
18	administration and operation of the	
19	maintenance program for State	
20	roads, bridges, tunnels and	
21	structures, including the operation	
22	of the county maintenance district	
23	facilities.	
24	State appropriation.....	840,546,000
25	For highway systems technology	
26	and innovation.	
27	State appropriation.....	16,000,000
28	For reinvestment in Department	
29	of Transportation facilities.	
30	State appropriation.....	5,000,000

1 For the salaries, wages and all
2 necessary expenses for the
3 administration of the traffic
4 safety program and the
5 administration and operation of the
6 operator and vehicle registration
7 programs.

8 State appropriation..... 208,403,000

9 For homeland security - REAL ID.

10 State appropriation..... 25,901,000

11 For payments to municipalities
12 pursuant to the act of June 1, 1956
13 (1955 P.L.1944, No.655), referred
14 to as the Liquid Fuels Tax
15 Municipal Allocation Law.

16 State appropriation..... 30,000,000

17 For payments to municipalities
18 to assist in maintenance and
19 construction costs of roads.

20 State appropriation..... 239,816,000

21 For supplemental payments to
22 municipalities to assist in
23 maintenance and construction costs
24 of roads in accordance with 75
25 Pa.C.S. Ch. 93 (relating to
26 supplemental funding for municipal
27 highway maintenance).

28 State appropriation..... 5,000,000

29 For maintenance and construction
30 of county bridges. An allocation to

1 a county under this appropriation
 2 may be used in whole or in part by
 3 the county for grants to
 4 municipalities for distribution in
 5 accordance with 75 Pa.C.S.
 6 § 9010(c) (relating to disposition
 7 and use of tax).

8 State appropriation..... 5,000,000

9 For municipal traffic signals.

10 State appropriation..... 10,000,000

11 Section 802. (Reserved).

12 Section 803. Treasury Department.

13 The following amounts are
 14 appropriated from the Motor
 15 License Fund to the Treasury
 16 Department for the current fiscal
 17 year:

	Federal	State
--	---------	-------

18 For the payment of salaries,
 19 wages and all necessary expenses
 20 in the proper administration of
 21 the program to refund liquid fuels
 22 taxes to which the Commonwealth is
 23 not entitled.

24 State appropriation..... 551,000

25 For the payment of principal
 26 and interest requirements on
 27 general obligation bonds issued
 28 for transportation projects.

29 State appropriation..... 35,736,000

30 For payment of principal and

1 interest requirements on general
2 obligation bonds issued for public
3 improvements.

4 State appropriation..... 17,859,000

5 For payment of the compensation
6 of the Commonwealth's loan and
7 transfer agent for services and
8 expenses in connection with the
9 registration, transfer and payment
10 of interest on bonds of the
11 Commonwealth and other services
12 required to be performed by the
13 loan and transfer agent.

14 State appropriation..... 40,000

15 Section 804. Department of Agriculture.

16 The following amounts are
17 appropriated from the Motor License
18 Fund to the Department of
19 Agriculture for the current fiscal
20 year:

	Federal	State
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21 For administration of the
22 weights and measures program.

23 State appropriation..... 5,817,000

24 For the State Conservation
25 Commission for the maintenance and
26 improvement of dirt and gravel
27 roads.

28 State appropriation..... 28,000,000

29 Section 805. Department of Community and Economic Development.

30 The following amounts are

1 appropriated from the Motor
2 License Fund to the Department of
3 Community and Economic
4 Development for the current

5 fiscal year: Federal State

6 For Appalachian Regional
7 Commission and the Office of the
8 Appalachian States' regional
9 representative.

10 State appropriation..... 500,000

11 Section 806. Department of Conservation and Natural Resources.

12 The following amounts are
13 appropriated from the Motor License
14 Fund to the Department of
15 Conservation and Natural Resources

16 for the current fiscal year: Federal State

17 For the maintenance and
18 mitigation of dust and sediment
19 pollution from forestry roads.

20 State appropriation..... 7,000,000

21 Section 807. Department of Education.

22 The following amounts are
23 appropriated from the Motor License
24 Fund to the Department of Education

25 for the current fiscal year: Federal State

26 For administration of the school
27 safe driving program and for
28 payments to school districts or
29 joint school organizations for
30 driver education courses.

1 State appropriation..... 1,100,000

2 Section 808. (Reserved).

3 Section 809. Department of General Services.

4 The following amounts are
5 appropriated from the Motor License
6 Fund to the Department of General
7 Services for the current fiscal

8 year: Federal State

9 For payment of tort claims.

10 State appropriation..... 9,000,000

11 Section 810. Department of Revenue.

12 The following amounts are
13 appropriated from the Motor License
14 Fund to the Department of Revenue
15 for the current fiscal year: Federal State

16 For administration and
17 enforcement of various Motor
18 License Fund tax regulations.

19 State appropriation..... 23,136,000

20 Section 811. Pennsylvania State Police.

21 The following amounts are
22 appropriated from the Motor License
23 Fund to the Pennsylvania State
24 Police for the current fiscal year: Federal State

25
26 For transfer from the Motor
27 License Fund to the General Fund to
28 finance the Traffic Control Program
29 and the Traffic Safety Facilities
30 Program of the Pennsylvania State

1	Police.	
2	State appropriation.....	617,164,000
3	For transfer from the Motor	
4	License Fund to the General Fund to	
5	finance law enforcement information	
6	technology.	
7	State appropriation.....	20,697,000
8	For transfer from the Motor	
9	License Fund to the General Fund to	
10	finance the Statewide Public Safety	
11	Radio Network.	
12	State appropriation.....	36,153,000
13	For transfer from the Motor	
14	License Fund to the General Fund to	
15	finance the Municipal Police	
16	Officers' Education and Training	
17	Commission.	
18	State appropriation.....	1,708,000
19	For replacement of patrol	
20	vehicles.	
21	State appropriation.....	12,000,000
22	For commercial vehicle	
23	inspections.	
24	State appropriation.....	12,808,000
25	The following Federal amounts	
26	are appropriated to supplement the	
27	sum appropriated for commercial	
28	vehicle inspections:	
29	(1) "Motor Carrier Safety."	
30	Federal appropriation.....	8,954,000

1 For municipal police training
2 grants.
3 State appropriation..... 5,000,000

4 SUBPART B
5 AVIATION RESTRICTED ACCOUNT

6 Section 821. Department of Transportation.

7 The following amounts are
8 appropriated from the Aviation
9 Restricted Account to the

10 Department of Transportation for
11 the current fiscal year:

Federal State

12 For payment for aviation
13 operations, including the operation
14 and maintenance of State-owned
15 aircraft, payment of general
16 expenses, supplies, printing and
17 equipment; for the development and
18 maintenance of State airports and
19 the maintenance and repair of
20 landing fields, intermediate
21 landing fields, landing field
22 equipment, beacon sites and other
23 navigation facilities; and for the
24 encouragement and development of
25 civil aeronautics.

26 State appropriation..... 3,814,000
27 For airport development.

28 State appropriation..... 6,500,000
29 For real estate tax rebate
30 payments to privately owned public

1 use airports.

2 State appropriation..... 250,000

3 PART IX

4 HAZARDOUS MATERIAL RESPONSE FUND

5 APPROPRIATIONS

6 Section 901. Pennsylvania Emergency Management Agency.

7 The following amounts are

8 appropriated from the Hazardous

9 Material Response Fund to the

10 Pennsylvania Emergency Management

11 Agency for the current fiscal year: Federal State

12 For general administration and

13 operational expenses.

14 State appropriation..... 180,000

15 For training programs for

16 hazardous material response teams.

17 State appropriation..... 180,000

18 For grants to support counties'

19 activities.

20 State appropriation..... 1,260,000

21 For public and facility owner

22 education, information and

23 participation programs.

24 State appropriation..... 180,000

25 PART X

26 MILK MARKETING FUND APPROPRIATIONS

27 Section 1001. Milk Marketing Board.

28 The following amounts are

29 appropriated from the Milk

30 Marketing Fund to the Milk

1 Marketing Board for the current
 2 fiscal year: Federal State
 3 For the operation of the Milk
 4 Marketing Board.
 5 State appropriation..... 2,840,000

6 PART XI

7 HOME INVESTMENT TRUST FUND

8 APPROPRIATIONS

9 Section 1101. Department of Community and Economic Development.

10 The following amounts are
 11 appropriated from the Home
 12 Investment Trust Fund to the
 13 Department of Community and
 14 Economic Development for the
 15 current fiscal year: Federal State

16 The following Federal amounts
 17 are appropriated for the
 18 administration of the Affordable
 19 Housing Act:

20 (1) "Affordable Housing Act
 21 Administration."

22 Federal appropriation..... 4,000,000

23 PART XII

24 TUITION ACCOUNT GUARANTEED SAVINGS

25 PROGRAM FUND APPROPRIATIONS

26 Section 1201. Treasury Department.

27 The following amounts are
 28 appropriated from the Tuition
 29 Account Guaranteed Savings Program
 30 Fund to the Treasury Department for

1 the current fiscal year: Federal State

2 For the operation of the Tuition
3 Account Program Bureau.

4 State appropriation..... 3,339,000

5 PART XIII

6 BANKING FUND APPROPRIATIONS

7 Section 1301. Department of Banking and Securities.

8 The following amounts are
9 appropriated from the Banking Fund
10 to the Department of Banking and
11 Securities for the current fiscal

12 year: Federal State

13 For general government
14 operations of the Department of
15 Banking and Securities.

16 State appropriation..... 23,786,000

17 PART XIV

18 FIREARM RECORDS CHECK FUND

19 APPROPRIATIONS

20 Section 1401. Pennsylvania State Police.

21 The following amounts are
22 appropriated from the Firearm
23 Records Check Fund to the
24 Pennsylvania State Police for the

25 current fiscal year: Federal State

26 For activities associated with
27 the purchase of firearms by
28 individuals.

29 State appropriation..... 3,075,000

30 PART XV

1 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

2 AUTHORITY FUND APPROPRIATIONS

3 Section 1501. Department of Community and Economic Development.

4 The following amounts are
5 appropriated from the Ben Franklin
6 Technology Development Authority
7 Fund to the Department of Community
8 and Economic Development for the

9 current fiscal year: Federal State

10 For the Ben Franklin Technology
11 Development Authority Fund.

12 State appropriation..... 35,000,000

13 PART XVI

14 OIL AND GAS LEASE FUND APPROPRIATIONS

15 Section 1601. Department of Conservation and Natural Resources.

16 The following amounts are
17 appropriated from the Oil and Gas
18 Lease Fund to the Department of
19 Conservation and Natural Resources

20 for the current fiscal year: Federal State

21 For general government
22 operations.

23 State appropriation..... 14,827,000

24 For State parks operations.

25 State appropriation..... 17,000,000

26 For State forests operations.

27 State appropriation..... 17,000,000

28 PART XVII

29 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

30 Section 1701. Attorney General.

1 The following amounts are
2 appropriated from the Home
3 Improvement Account to the Attorney
4 General for the current fiscal
5 year:

Federal State

6 For home improvement consumer
7 protection.

8 State appropriation..... 2,893,000

9 PART XVIII

10 CIGARETTE FIRE SAFETY

11 AND FIREFIGHTER PROTECTION

12 ACT ENFORCEMENT FUND APPROPRIATIONS

13 Section 1801. Attorney General.

14 The following amounts are
15 appropriated from the Cigarette
16 Fire Safety and Firefighter
17 Protection Act Enforcement Fund to
18 the Attorney General for the
19 current fiscal year:

Federal State

20 For cigarette fire safety and
21 firefighter protection enforcement.

22 State appropriation..... 100,000

23 PART XIX

24 INSURANCE REGULATION AND

25 OVERSIGHT FUND APPROPRIATIONS

26 Section 1901. Insurance Department.

27 The following amounts are
28 appropriated from the Insurance
29 Regulation and Oversight Fund to
30 the Insurance Department for the

1	current fiscal year:	Federal	State
2	For general government		
3	operations of the Insurance		
4	Department.		
5	State appropriation.....		30,871,000

6 PART XX
7 PENNSYLVANIA RACE HORSE DEVELOPMENT
8 RESTRICTED ACCOUNT APPROPRIATIONS
9 Section 2001. Department of Agriculture.

10 The following amounts are
11 appropriated from the
12 Pennsylvania Race Horse
13 Development Restricted Receipts
14 Account to the Department of
15 Agriculture for the current
16 fiscal year:

		Federal	State
17	For transfer from the		
18	Pennsylvania Race Horse		
19	Development Restricted Receipts		
20	Account to the State Farm		
21	Products Show Fund.		
22	State appropriation.....		5,000,000
23	For the Animal Health and		
24	Diagnostic Commission.		
25	State appropriation.....		5,350,000
26	For the Pennsylvania		
27	Veterinary Laboratory System.		
28	State appropriation.....		5,309,000
29	For payments to Pennsylvania		
30	fairs.		

1 State appropriation..... 4,000,000

2 PART XXI

3 JUSTICE REINVESTMENT FUND APPROPRIATIONS

4 Section 2101. Executive Offices.

5 The following amounts are
6 appropriated to the Executive

7 Offices: Federal State

8 For innovative policing
9 grants.

10 State appropriation..... 556,000

11 PART XXII

12 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

13 Section 2201. Department of Transportation.

14 The following amounts are
15 appropriated from the Multimodal
16 Transportation Fund to the
17 Department of Transportation for

18 the current fiscal year: Federal State

19 For PennPORTS - Philadelphia
20 Regional Port Authority Debt
21 Service.

22 State appropriation..... 4,608,000

23 PART XXIII

24 STATE RACING FUND APPROPRIATIONS

25 Section 2301. Department of Agriculture.

26 The following amounts are
27 appropriated from the State
28 Racing Fund to the Department of
29 Agriculture for the current

30 fiscal year: Federal State

1 For the State Horse Racing
2 Commission.
3 State appropriation..... 7,365,000

4 For the Pennsylvania Equine
5 Toxicology and Research
6 Laboratory.
7 State appropriation..... 13,065,000

8 For horse racing promotion.
9 State appropriation..... 1,711,000

10 Section 2302. Department of Revenue.

11 The following amounts are
12 appropriated from the State
13 Racing Fund to the Department of
14 Revenue for the current fiscal
15 year:

Federal	State
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16 For administration of racing
17 revenue collections.

18 State appropriation..... 261,000

19 PART XXIV

20 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

21 Section 2401. Treasury Department.

22 The following amounts are
23 appropriated from the ABLE
24 Savings Program Fund to the
25 Treasury Department for the
26 current fiscal year:

Federal	State
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27 For the operation of the
28 Pennsylvania ABLE Savings
29 Program.

30 State appropriation..... 1,130,000

1 PART XXV
2 TOURISM PROMOTION FUND RESTRICTED ACCOUNT
3 APPROPRIATIONS

4 Section 2501. Department of Community and Economic Development.

5 The following amounts are
6 appropriated from the Tourism
7 Promotion Fund Restricted Account
8 to the Department of Community
9 and Economic Development for the

10 current fiscal year: Federal State

11 For marketing to attract
12 tourists.

13 State appropriation..... 5,000,000

14 PART XXVI
15 ENHANCED REVENUE COLLECTION ACCOUNT
16 APPROPRIATIONS

17 Section 2601. Department of Revenue.

18 The following amounts are
19 appropriated from the Enhanced
20 Revenue Collection Account to the
21 Department of Revenue for the

22 current fiscal year: Federal State

23 For the costs associated with
24 expanded tax return reviews and
25 tax collection activities.

26 State appropriation..... 30,000,000

27 PART XXVII
28 COVID-19 RESPONSE RESTRICTED ACCOUNT
29 FEDERAL APPROPRIATIONS FOR CURRENT FISCAL YEAR

30 Section 2701. Department of Criminal Justice.

1 The following amounts are
2 appropriated from the COVID-19
3 Response Restricted Account to
4 the Department of Criminal
5 Justice for the current fiscal
6 year:

	Federal	State
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7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for medical
10 care:

11 (1) "COVID Relief - Medical
12 Care."

13 Federal appropriation.....	95,000,000	
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14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for state
17 correctional institutions:

18 (1) "COVID Relief - State
19 Correctional Institutions."

20 Federal appropriation.....	968,000,000	
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21 Section 2702. Department of Health.

22 The following amounts are
23 appropriated from the COVID-19
24 Response Restricted Account to
25 the Department of Health for the
26 current fiscal year:

	Federal	State
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27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for general
30 government operations:

1 (1) "COVID Relief - General
2 Government Operations."
3 Federal appropriation..... 4,000,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for state
7 health care centers:

8 (1) "COVID Relief - State
9 Health Care Centers."
10 Federal appropriation..... 10,000,000

11 Section 2703. Department of Human Services.

12 The following amounts are
13 appropriated from the COVID-19
14 Response Restricted Account to
15 the Department of Human Services
16 for the current fiscal year:

Federal State

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for youth
20 development institutions:

21 (1) "COVID Relief - Youth
22 Development Institutions."
23 Federal appropriation..... 30,000,000

24 Section 2704. Pennsylvania State Police.

25 The following amounts are
26 appropriated from the COVID-19
27 Response Restricted Account to
28 the Pennsylvania State Police for
29 the current fiscal year:

Federal State

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "COVID Relief - General
5 Government Operations."

6 Federal appropriation..... 225,970,000

7 PART LI

8 (Reserved)

9 PART LXI

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR CURRENT FISCAL YEAR

12 Section 6101. General Fund repository for Federal funds.

13 Moneys received from the Federal Government as contributions
14 or supplements to the departments or agencies of the
15 Commonwealth or the programs provided in this act shall be paid
16 into the General Fund.

17 Section 6102. Limitation on encumbering or spending Federal
18 funds.

19 Federal funds shall be encumbered or spent only to the extent
20 that the money is estimated as being available during the fiscal
21 year of the Commonwealth.

22 Section 6103. Appropriation of prior unspent Federal funds.

23 (a) General rule.--Federal moneys that have been previously
24 appropriated by the General Assembly and authorized or allocated
25 by the Federal Government but remain unspent from the prior
26 fiscal year or previous fiscal years and will not be renewed for
27 the current fiscal year are appropriated.

28 (b) Department of Human Services.--The Federal
29 appropriations to the Department of Human Services include any
30 prior earnings that may be received during the current fiscal

1 year. In addition to the amounts specifically appropriated in
2 this act to the Department of Human Services, all moneys
3 appropriated from the Federal Government during a previous
4 fiscal year which are expected to be received as reimbursements
5 may be carried forward until the close of the current fiscal
6 year to the extent that obligations are carried forward. In
7 addition, reimbursements actually received to support the
8 obligations may also be carried forward.

9 Section 6104. Subgrants between Federal appropriations.

10 Subgrants may be made between Federal appropriations without
11 further approval of the General Assembly. The Secretary of the
12 Budget shall submit a list of subgrants to the chair and
13 minority chair of the Appropriations Committee of the Senate and
14 the chair and minority chair of the Appropriations Committee of
15 the House of Representatives quarterly. No subgrant to a State
16 agency, however, may be made from a restricted receipt account
17 without a specific appropriation by the General Assembly.

18 Section 6105. Utilization of emergency Federal funds.

19 (a) Natural disasters and civil disobedience.--Federal funds
20 available for costs and damages resulting from natural disasters
21 or civil disobedience may be added to an appropriation contained
22 in this act or to funds otherwise appropriated or may be used
23 for the purposes prescribed by the Federal Government.

24 (b) Other emergencies.--In addition to the moneys
25 appropriated by this act, moneys received from the Federal
26 Government for the purpose of disaster assistance or relief, or
27 other moneys received as a direct result of terrorist acts,
28 moneys for homeland security and defense and moneys for avian
29 flu shall be paid into the General Fund and are appropriated out
30 of the General Fund to the departments, boards, commissions or

1 agencies designated by the Governor.

2 (c) Executive authorization.--In the event of an emergency
3 situation in which the General Assembly cannot act in sufficient
4 time, the Governor is authorized through executive authorization
5 to provide up to \$10,000,000 in Federal funds to alleviate the
6 emergency situation.

7 (d) Federal funding related to COVID-19 and the impact of
8 COVID-19.--The following apply to funds received from the
9 Federal Government for assistance with the response to the
10 COVID-19 pandemic and the economic impact of the COVID-19
11 pandemic:

12 (1) For Federal funds which are required by Federal law
13 to be allocated to a specific program which is in existence
14 prior to the effective date of this section, the Federal
15 funds are hereby appropriated to the program.

16 (2) For Federal funds which are required by Federal law
17 to be allocated by the Commonwealth according to a formula
18 mandated by Federal law, the Federal funds are hereby
19 appropriated for allocation according to the formula.

20 (3) All other Federal funds under this subsection shall
21 be deposited in the COVID-19 Response Restricted Account and
22 shall only be used upon appropriation by the General
23 Assembly.

24 (e) Definition.--As used in this section, the term
25 "emergency" means a situation in which there is a chance of or
26 which may result in substantial human suffering.
27 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

28 In accordance with Federal law which permits the transfer of
29 funds from the TANFBG to the CCDFBG and SSBG, the Department of
30 Human Services, upon approval of the Secretary of the Budget,

1 may transfer funds, provided that the transfer will not result
2 in a deficit in an appropriation from which funds are
3 transferred. The Secretary of the Budget shall provide 10 days'
4 prior notification of the transfer to the chair and the minority
5 chair of the Appropriations Committee of the Senate and the
6 chair and minority chair of the Appropriations Committee of the
7 House of Representatives.

8 PART LXXI

9 MISCELLANEOUS PROVISIONS

10 FOR CURRENT FISCAL YEAR

11 Section 7101. Prior laws unaffected.

12 This act is not intended to be inconsistent with or to repeal
13 any provision of any act enacted at this or any prior session of
14 the General Assembly regulating the purchase of supplies, the
15 ordering of printing and binding, the purchase, maintenance and
16 use of motor vehicles, the method of making payments from the
17 State Treasury for any purpose or the functioning of any
18 administrative department, board or commission.

19 Section 7102. Compliance with other law before funds available.

20 No appropriation made by this act to any department, board,
21 commission or agency of the Executive Department shall be
22 available unless and until the department, board, commission or
23 agency has complied with sections 615 and 616 of the act of
24 April 9, 1929 (P.L.177, No.175), known as The Administrative
25 Code of 1929.

26 Section 7103. Contracts prerequisite to encumbering or
27 committing funds.

28 Funds available to agencies, boards, departments, commissions
29 or other governmental entities under this act for the
30 procurement of supplies, services or construction shall not be

1 available for payment of or to be committed to or encumbered for
2 payment of the procurement unless and until the agency, board,
3 department or other governmental entity has complied with all of
4 the requirements applicable to the procurement that are
5 specified in 62 Pa.C.S. (relating to procurement) and in the
6 policies, procedures and regulations instituted in accordance
7 with 62 Pa.C.S.

8 Section 7104. Minority business set-asides.

9 (a) Duty to report.--Each department or other
10 instrumentality of the Commonwealth listed in Subpart A of Part
11 II authorized to contract for buildings, highways, commodities,
12 equipment, supplies or services shall report to the General
13 Assembly all information pertinent to anticipated procurement
14 needs at the beginning of each quarter during a fiscal year.

15 (b) Definition.--As used in this section, the term "minority
16 business" means a minority business enterprise as defined in the
17 act of July 22, 1974 (P.L.598, No.206), known as the
18 Pennsylvania Minority Business Development Authority Act.

19 Section 7105. Appropriation of funds from miscellaneous
20 sources.

21 In addition to the amounts appropriated by this act:

22 (1) Moneys received in payment for food and household
23 supplies furnished to employees and other persons, except
24 inmates, by an institution and moneys received from the
25 proceeds from the sale of products of the soil, meats,
26 livestock, timber or other materials sold by a department or
27 agency of the Commonwealth shall be paid into the General
28 Fund and are appropriated out of the General Fund to the
29 several respective institutions for the operation and
30 maintenance of the institutions.

1 (2) Moneys received from any other source, except the
2 Federal Government, as contributions for the purposes
3 specified in the respective appropriations or as payment for
4 services or materials furnished by one institution to
5 another, except those collections designated as revenues,
6 shall be paid into the General Fund and are appropriated out
7 of the General Fund for the purposes of the respective
8 appropriations.

9 (3) Moneys received by a department or agency of the
10 Commonwealth from other sources, except the Federal
11 Government, as contributions or supplements to the department
12 or agency for a program or administration of an act included
13 in this act shall be paid into the General Fund and credited
14 to the appropriation for that program or administration of
15 the act.

16 Section 7106. Lapsing of unused funds.

17 (a) General rule.--Except as otherwise provided by law or by
18 this section, that part of all appropriations in this act
19 unexpended, uncommitted or unencumbered as of the close of the
20 current fiscal year shall automatically lapse as of that day.

21 (b) Exceptions.--The following shall be continuing
22 appropriations:

23 (1) The appropriation in section 236 to the Health Care
24 Cost Containment Council.

25 (2) The appropriation in section 241 to the Supreme
26 Court for the unified judicial system security program.

27 (3) The appropriations in Subpart C of Part II to the
28 General Assembly.

29 (4) The appropriations in Subpart D of Part II to the
30 Government Support Agencies.

1 (c) Nonapplicability.--This section does not apply to Part
2 LI.

3 Section 7107. Appellate courts appropriation contingency.

4 The appropriations in sections 241, 242 and 243 to the
5 Supreme, Superior and Commonwealth Courts, respectively, for
6 justice and judge expenses are contingent upon a vouchered
7 expense account plan being continued by the Supreme Court.

8 Section 7108. Transfer of excess funds.

9 The Governor may transfer moneys in funds receiving proceeds
10 of Commonwealth of Pennsylvania general obligation bonds in
11 excess of the amount necessary for the purposes for which the
12 bonds were issued to the appropriate sinking fund for payment of
13 debt service due on outstanding bonds. If the excess money,
14 together with any available balance, exceeds the amount of debt
15 service remaining to be paid, the money shall be transferred to
16 the General Fund or to the appropriate special fund responsible
17 for the debt service.

18 Section 7109. Transfers for government support agencies.

19 During the current fiscal year, any prior year amount
20 unexpended on the effective date of this section may, upon the
21 written concurrence of the President pro tempore of the Senate,
22 the Majority Leader of the Senate, the Speaker of the House of
23 Representatives and the Majority Leader of the House of
24 Representatives, be transferred between any of the following
25 accounts:

- 26 (1) Legislative Reference Bureau.
- 27 (2) Legislative Budget and Finance Committee.
- 28 (3) Legislative Data Processing Committee.
- 29 (4) Joint State Government Commission.
- 30 (5) Local Government Commission.

- 1 (6) Legislative Audit Advisory Commission.
- 2 (7) Center for Rural Pennsylvania.
- 3 (8) Commonwealth Mail Processing Center.
- 4 (9) Joint Legislative Air and Water Pollution Control
5 and Conservation Committee.
- 6 (10) Legislative Reapportionment Commission.
- 7 (11) Independent Regulatory Review Commission.
- 8 (12) Capitol Preservation Committee.
- 9 (13) Pennsylvania Commission on Sentencing.
- 10 (14) Host State Committee expenses - CSG.
- 11 (15) Restricted Account for Leave Payout Expenses.

12 Section 7110. Transfers for Legislative Reapportionment
13 Commission.

14 The appropriation in this act or in any other fiscal year to
15 the Legislative Reapportionment Commission remaining unexpended
16 and unencumbered on the effective date of this section may, upon
17 the written concurrence of the President pro tempore of the
18 Senate, the Majority Leader of the Senate, the Speaker of the
19 House of Representatives and the Majority Leader of the House of
20 Representatives, be transferred to any other account of the
21 Senate and the House of Representatives, as they deem necessary.

22 Section 7111. Administration of Human Services Block Grant.

23 The Department of Human Services shall allocate and disburse
24 appropriations in this act for the Human Services Block Grant
25 Program established under Article XIV-B of the act of June 13,
26 1967 (P.L.31, No.21), known as the Human Services Code, to
27 counties participating in that program. Each participating
28 county may adjust the expenditure of the county's Human Services
29 Block Grant Program allocation between those appropriations in
30 accordance with, and as authorized by, the applicable provision

1 of Article XIV-B of the Human Services Code.

2 PART LXXXI

3 MISCELLANEOUS PROVISIONS

4 Section 8101. Effective date.

5 This act shall take effect as follows:

6 (1) This section shall take effect immediately.

7 (2) The remainder of this act shall take effect July 1,
8 2021, or immediately, whichever is later.