
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1050 Session of
2020

INTRODUCED BY BROWNE, FEBRUARY 6, 2020

REFERRED TO APPROPRIATIONS, FEBRUARY 6, 2020

AN ACT

1 To provide appropriations from the General Fund for the expenses
2 of the Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2020, to June 30, 2021, and for the
5 payment of bills incurred and remaining unpaid at the close
6 of the fiscal year ending June 30, 2020; to provide
7 appropriations from special funds and accounts to the
8 Executive and Judicial Departments for the fiscal year July
9 1, 2020, to June 30, 2021, and for the payment of bills
10 remaining unpaid at the close of the fiscal year ending June
11 30, 2020; to provide for the appropriation of Federal funds
12 to the Executive and Judicial Departments for the fiscal year
13 July 1, 2020, to June 30, 2021, and for the payment of bills
14 remaining unpaid at the close of the fiscal year ending June
15 30, 2020; and to provide for the additional appropriation of
16 Federal and State funds to the Executive and Judicial
17 Departments for the fiscal year July 1, 2019, to June 30,
18 2020, and for the payment of bills incurred and remaining
19 unpaid at the close of the fiscal year ending June 30, 2019.

20 TABLE OF CONTENTS

21 PART I. GENERAL PROVISIONS

- 22 Section 101. Short title.
23 Section 102. Definitions.
24 Section 103. Abbreviations.
25 Section 104. State appropriations.
26 Section 105. Federal appropriations.

27 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR CURRENT FISCAL YEAR

SUBPART A. EXECUTIVE DEPARTMENT

- 1
- 2
- 3 Section 201. Governor.
- 4 Section 202. Executive Offices.
- 5 Section 203. Lieutenant Governor.
- 6 Section 204. Attorney General.
- 7 Section 205. Auditor General.
- 8 Section 206. Treasury Department.
- 9 Section 207. Department of Aging.
- 10 Section 208. Department of Agriculture.
- 11 Section 209. Department of Community and Economic Development.
- 12 Section 210. (Reserved).
- 13 Section 211. Department of Conservation and Natural Resources.
- 14 Section 212. Department of Criminal Justice.
- 15 Section 213. (Reserved).
- 16 Section 214. Department of Drug and Alcohol Programs.
- 17 Section 215. Department of Education.
- 18 Section 216. State System of Higher Education.
- 19 Section 217. Thaddeus Stevens College of Technology.
- 20 Section 218. Pennsylvania Higher Education Assistance Agency.
- 21 Section 219. Department of Environmental Protection.
- 22 Section 220. Department of General Services.
- 23 Section 221. Department of Health.
- 24 Section 222. Department of Human Services.
- 25 Section 223. Insurance Department.
- 26 Section 224. Department of Labor and Industry.
- 27 Section 225. Department of Military and Veterans Affairs.
- 28 Section 226. Department of Revenue.
- 29 Section 227. Department of State.
- 30 Section 228. Department of Transportation.

- 1 Section 229. Pennsylvania State Police.
- 2 Section 230. (Reserved).
- 3 Section 231. Pennsylvania Emergency Management Agency.
- 4 Section 232. Pennsylvania Historical and Museum Commission.
- 5 Section 233. Pennsylvania Infrastructure Investment Authority.
- 6 Section 234. Environmental Hearing Board.
- 7 Section 235. (Reserved).
- 8 Section 236. Health Care Cost Containment Council.
- 9 Section 237. State Ethics Commission.

10 SUBPART B. JUDICIAL DEPARTMENT

- 11 Section 241. Supreme Court.
- 12 Section 242. Superior Court.
- 13 Section 243. Commonwealth Court.
- 14 Section 244. Courts of common pleas.
- 15 Section 245. Community courts - magisterial district judges.
- 16 Section 246. (Reserved).
- 17 Section 247. Philadelphia Municipal Court.
- 18 Section 248. Judicial Conduct Board.
- 19 Section 249. Court of Judicial Discipline.
- 20 Section 250. Juror cost reimbursement.
- 21 Section 251. County court reimbursement.

22 SUBPART C. GENERAL ASSEMBLY

- 23 Section 261. Senate.
- 24 Section 262. House of Representatives.

25 SUBPART D. GOVERNMENT SUPPORT AGENCIES

- 26 Section 271. Legislative Reference Bureau.
- 27 Section 272. Legislative Budget and Finance Committee.
- 28 Section 273. Legislative Data Processing Committee.
- 29 Section 274. Joint State Government Commission.
- 30 Section 275. Local Government Commission.

1 Section 276. Joint Legislative Air and Water Pollution Control
2 and Conservation Committee.
3 Section 277. Legislative Audit Advisory Commission.
4 Section 278. Independent Regulatory Review Commission.
5 Section 279. Capitol Preservation Committee.
6 Section 280. Pennsylvania Commission on Sentencing.
7 Section 281. Center for Rural Pennsylvania.
8 Section 282. Commonwealth Mail Processing Center.
9 Section 283. Legislative Reapportionment Commission.
10 Section 284. Independent Fiscal Office.
11 PART III. STATE LOTTERY FUND APPROPRIATIONS
12 Section 301. Department of Aging.
13 Section 302. Department of Human Services.
14 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
15 Section 401. Department of Community and Economic Development.
16 Section 402. Department of Human Services.
17 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
18 APPROPRIATIONS
19 Section 501. Supreme Court.
20 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
21 APPROPRIATIONS
22 Section 601. Department of Health.
23 PART VII. STATE STORES FUND APPROPRIATIONS
24 Section 701. Pennsylvania State Police.
25 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
26 FOR CURRENT FISCAL YEAR
27 SUBPART A. MOTOR LICENSE FUND
28 Section 801. Department of Transportation.
29 Section 802. (Reserved).
30 Section 803. Treasury Department.

1 Section 804. Department of Agriculture.
2 Section 805. Department of Community and Economic Development.
3 Section 806. Department of Conservation and Natural Resources.
4 Section 807. Department of Education.
5 Section 808. (Reserved).
6 Section 809. Department of General Services.
7 Section 810. Department of Revenue.
8 Section 811. Pennsylvania State Police.
9 SUBPART B. AVIATION RESTRICTED ACCOUNT
10 Section 821. Department of Transportation.
11 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
12 APPROPRIATIONS
13 Section 901. Pennsylvania Emergency Management Agency.
14 PART X. MILK MARKETING FUND APPROPRIATIONS
15 Section 1001. Milk Marketing Board.
16 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
17 Section 1101. Department of Community and Economic Development.
18 PART XII. TUITION ACCOUNT GUARANTEED
19 SAVINGS PROGRAM FUND APPROPRIATIONS
20 Section 1201. Treasury Department.
21 PART XIII. BANKING FUND APPROPRIATIONS
22 Section 1301. Department of Banking and Securities.
23 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
24 Section 1401. Pennsylvania State Police.
25 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
26 AUTHORITY FUND APPROPRIATIONS
27 Section 1501. Department of Community and Economic Development.
28 PART XVI. OIL AND GAS LEASE FUND APPROPRIATIONS
29 Section 1601. Department of Conservation and Natural Resources.
30 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

1 Section 1701. Attorney General.

2 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER
3 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

4 Section 1801. Attorney General.

5 PART XIX. INSURANCE REGULATION AND OVERSIGHT
6 FUND APPROPRIATIONS

7 Section 1901. Insurance Department.

8 PART XX. PENNSYLVANIA RACE HORSE DEVELOPMENT
9 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

10 Section 2001. Department of Agriculture.

11 PART XXI. JUSTICE REINVESTMENT FUND APPROPRIATIONS

12 Section 2101. Executive Offices.

13 PART XXII. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

14 Section 2201. Department of Transportation.

15 PART XXIII. STATE RACING FUND APPROPRIATIONS

16 Section 2301. Department of Agriculture.

17 Section 2302. Department of Revenue.

18 PART XXIV. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

19 Section 2401. Treasury Department.

20 PART XXV. TOURISM PROMOTION FUND RESTRICTED ACCOUNT
21 APPROPRIATIONS

22 Section 2501. Department of Community and Economic Development.

23 PART XXVI. ENHANCED REVENUE COLLECTION ACCOUNT APPROPRIATIONS

24 Section 2601. Department of Revenue.

25 PART XXVII. ENVIRONMENTAL STEWARDSHIP FUND

26 Section 2701. Department of Conservation and Natural Resources.

27 Section 2702. Department of Environmental Protection.

28 PART XXVIII. RECYCLING FUND

29 Section 2801. Department of Environmental Protection.

30 PART LI. ADDITIONAL APPROPRIATIONS FOR

1 PRIOR FISCAL YEAR
2 SUBPART A. GENERAL PROVISIONS
3 Section 5101. State appropriations.
4 Section 5102. Federal appropriations.
5 SUBPART B. GENERAL FUND APPROPRIATIONS
6 EXECUTIVE DEPARTMENT
7 Section 5111. Executive Offices.
8 Section 5112. (Reserved).
9 Section 5113. (Reserved).
10 Section 5114. Department of Criminal Justice.
11 Section 5115. Department of Drug and Alcohol Programs.
12 Section 5116. Department of Education.
13 Section 5117. Department of Health.
14 Section 5118. Department of Human Services.
15 Section 5119. Department of Labor and Industry.
16 SUBPART C. STATE LOTTERY FUND APPROPRIATIONS
17 Section 5141. Department of Aging.
18 Section 5142. Department of Human Services.
19 SUBPART D. MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR
20 Section 5161. Lapsing of unused funds.
21 PART LXI. SPECIAL PROVISIONS FOR FEDERAL FUNDS
22 FOR CURRENT FISCAL YEAR
23 Section 6101. General Fund repository for Federal funds.
24 Section 6102. Limitation on encumbering or spending Federal
25 funds.
26 Section 6103. Appropriation of prior unspent Federal funds.
27 Section 6104. Subgrants between Federal appropriations.
28 Section 6105. Utilization of emergency Federal funds.
29 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.
30 PART LXXI. MISCELLANEOUS PROVISIONS FOR CURRENT FISCAL YEAR

1 Section 7101. Prior laws unaffected.
2 Section 7102. Compliance with other law before funds available.
3 Section 7103. Contracts prerequisite to encumbering or
4 committing funds.
5 Section 7104. Minority business set-asides.
6 Section 7105. Appropriation of funds from miscellaneous
7 sources.
8 Section 7106. Lapsing of unused funds.
9 Section 7107. Appellate courts appropriation contingency.
10 Section 7108. Transfer of excess funds.
11 Section 7109. Transfers for government support agencies.
12 Section 7110. Transfers for Legislative Reapportionment
13 Commission.
14 Section 7111. Administration of Human Services Block Grant.

15 PART LXXXI. MISCELLANEOUS PROVISIONS

16 Section 8101. Effective date.

17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 PART I

20 GENERAL PROVISIONS

21 Section 101. Short title.

22 This act shall be known and may be cited as the General
23 Appropriation Act of 2020.

24 Section 102. Definitions.

25 The following words and phrases when used in this act shall
26 have the meanings given to them in this section unless the
27 context clearly indicates otherwise:

28 "Current fiscal year." The fiscal year beginning July 1,
29 2020, and ending June 30, 2021.

30 "Employees." Includes all directors, superintendents, bureau

1 or division chiefs, assistant directors, assistant
2 superintendents, assistant chiefs, experts, scientists,
3 engineers, surveyors, draftsmen, accountants, secretaries,
4 auditors, inspectors, examiners, analysts, statisticians,
5 marshals, clerks, stenographers, bookkeepers, messengers and
6 other assistants in a department, board or commission.

7 "Expenses" and "maintenance." Includes all printing, binding
8 and stationery, food and forage, materials and supplies,
9 traveling expenses, training, motor vehicle supplies and
10 repairs, freight, express and cartage, postage,
11 telecommunication devices and telecommunication rentals and toll
12 charges, newspaper advertising and notices, public advertising
13 by or through any medium, fuel, light, heat, power and water,
14 minor construction and renovation, repairs or reconstruction of
15 equipment, buildings and facilities, rent of real estate and
16 equipment, premiums on workers' compensation, insurance premiums
17 on policies of liability insurance, insurance premiums on
18 medical payment insurance and surety bonds for volunteer
19 workers, premiums on employee group life insurance and employee
20 and retired employee group hospital and medical insurance,
21 payment of Commonwealth share of Social Security taxes and
22 unemployment compensation costs for State employees, the
23 purchase of replacement or additional equipment and machinery
24 and all other incidental costs and expenses, including payment
25 to the Department of General Services of mileage and other
26 charges for the use of motor vehicles and rental payments for
27 permanently assigned motor vehicles and of expenses or costs of
28 services incurred through the Purchasing Fund. The term
29 "expenses" also shall include the medical costs for the
30 treatment of inmates of State institutions when the inmate must

1 be transferred to an outside hospital, provided that in no case
2 shall the State institution pay more for patient care than that
3 provided under the State medical assistance program.

4 "Prior fiscal year." The fiscal year beginning July 1 of the
5 fiscal year immediately prior to the current fiscal year.

6 Section 103. Abbreviations.

7 The following abbreviations when used in this act shall have
8 the meanings given to them in this section unless the context
9 clearly indicates otherwise:

10 "AIDS." Acquired immune deficiency syndrome.

11 "ARC." Appalachian Regional Commission.

12 "ARRA." American Recovery and Reinvestment Act of 2009
13 (Public Law 111-5, 123 Stat. 115).

14 "CCDFBG." Child Care and Development Fund Block Grant.

15 "CHIP." Children's Health Insurance Program.

16 "CSBG." Community Services Block Grant.

17 "DOE." Department of Energy.

18 "EDA." Economic Development Administration.

19 "EEOC." Equal Employment Opportunity Commission.

20 "EMG." Emergency.

21 "EPA." Environmental Protection Agency.

22 "ESEA." Elementary and Secondary Education Act of 1965
23 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

24 "FEMA." Federal Emergency Management Agency.

25 "FTA." Federal Transit Administration.

26 "HIV." Human immunodeficiency virus.

27 "HUD." Department of Housing and Urban Development.

28 "ICF." Intermediate care facilities.

29 "ID." Intellectual disabilities.

30 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

1 "LSTA." Library Services and Technology Act (Public Law 104-
2 208, 20 U.S.C. § 9101 et seq.).

3 "MCH." Maternal and child health.

4 "MCHSBG." Maternal and Child Health Services Block Grant.

5 "MH SBG." Mental Health Services Block Grant.

6 "NSTIC." National Strategy for Trusted Identities in
7 Cyberspace.

8 "PHHSBG." Preventive Health and Health Services Block Grant.

9 "SABG." Substance Abuse Block Grant.

10 "SCDBG." Small Communities Development Block Grant.

11 "SNAP." Supplemental Nutrition Assistance Project.

12 "SSBG." Social Services Block Grant.

13 "STEP." State Trade and Export Promotion.

14 "TANFBG." Temporary Assistance for Needy Families Block
15 Grant.

16 "TB." Tuberculosis.

17 "TEA-21." Transportation Equity Act for the 21st Century
18 (Public Law 105-178, 112 Stat. 107).

19 "TEFAP." Temporary Emergency Food Assistance Program.

20 "VA." Veterans' Administration.

21 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
22 U.S.C. § 10601 et seq.).

23 "WIC." Women, Infants and Children Program.

24 "WIOA." Workforce Innovation and Opportunity Act (Public Law
25 113-128, 128 Stat. 1425).

26 Section 104. State appropriations.

27 (a) General Fund.--Except as provided in Part XIX, the sums
28 specified in this act, or as much thereof as may be necessary,
29 are specifically appropriated from the General Fund to agencies
30 of the Executive, Legislative and Judicial Departments of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly elected or
3 appointed officers and employees of the Commonwealth, for the
4 payment of fees for contractual services rendered, for the
5 purchase or rental of goods and services, printing, public
6 advertising by or through any medium, equipment, land and
7 buildings and for payment of any other expenses, as provided by
8 law or by this act, necessary for the proper conduct of the
9 duties, functions and activities and for the purposes specified
10 in this act for the current fiscal year and for the payment of
11 bills incurred and remaining unpaid at the close of the prior
12 fiscal year.

13 (b) Special funds and accounts.--Except as provided in Part
14 XIX, the sums specified in this act, or as much thereof as may
15 be necessary, are specifically appropriated from the special
16 funds and accounts in the State Treasury to agencies of the
17 Executive and Judicial Departments of the Commonwealth for the
18 payment of salaries, wages or other compensation and travel
19 expenses of the duly appointed officers and employees of the
20 Commonwealth, for the payment of fees for contractual services
21 rendered, for the purchase or rental of goods and services and
22 for payment of any other expenses, as provided by law or by this
23 act, necessary for the proper conduct of the duties, functions
24 and activities and for the purposes specified in this act for
25 the current fiscal year and for the payment of bills incurred
26 and remaining unpaid at the close of the prior fiscal year.

27 Section 105. Federal appropriations.

28 Except as otherwise provided in section 1902, the Federal
29 appropriations specified in this act, or as much thereof as may
30 be necessary, are specifically appropriated to the agencies of

1 the Executive Department of the Commonwealth specified in this
2 act for the payment of the expenses of implementing and carrying
3 out the programs specified in this act for the current fiscal
4 year and for the payment of bills incurred and remaining unpaid
5 at the close of the prior fiscal year. Unless otherwise stated,
6 the Federal appropriations include any carryovers from the prior
7 fiscal year.

8 PART II

9 GENERAL FUND AND FEDERAL APPROPRIATIONS

10 FOR CURRENT FISCAL YEAR

11 SUBPART A

12 EXECUTIVE DEPARTMENT

13 Section 201. Governor.

14 The following amounts are
15 appropriated from the General
16 Fund to the Governor for the
17 current fiscal year:

	Federal	State
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18 For the Office of the		
19 Governor: including the		
20 maintenance of the Governor's		
21 Home, the expense of		
22 entertainment of official guests		
23 and members of the General		
24 Assembly and the Judiciary,		
25 participation in the Governor's		
26 Conference, the expenses of the		
27 Executive Board and the payment		
28 of traveling expenses of persons		
29 other than employees of the		
30 Commonwealth appointed by the		

1 Governor to represent or
2 otherwise serve the Commonwealth.

3 State appropriation..... 6,872,000

4 Section 202. Executive Offices.

5 The following amounts are
6 appropriated from the General
7 Fund to the Executive Offices for
8 the current fiscal year:

Federal State

9 For the Office of
10 Administration.

11 State appropriation..... 9,724,000

12 For the Inspector General.

13 State appropriation..... 4,450,000

14 For investigation of welfare
15 fraud activities.

16 State appropriation..... 12,027,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for
20 investigation of welfare fraud
21 activities:

22 (1) "TANFBG - Program
23 Accountability."

24 Federal appropriation..... 1,500,000

25 (2) "SNAP - Program
26 Accountability."

27 Federal appropriation..... 7,000,000

28 (3) "Medical Assistance -
29 Program Accountability."

30 Federal appropriation..... 5,500,000

1	(4) "CCDFBG Subsidized Day		
2	Care - Fraud Investigation."		
3	Federal appropriation.....	905,000	
4	For the Office of the Budget.		
5	State appropriation.....		19,199,000
6	For the Office of General		
7	Counsel.		
8	State appropriation.....		5,673,000
9	For the Pennsylvania Human		
10	Relations Commission.		
11	State appropriation.....		10,307,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 Pennsylvania Human Relations
16 Commission:

17	(1) "EEOC - Special Project		
18	Grant."		
19	Federal appropriation.....	900,000	
20	(2) "HUD - Special Project		
21	Grant."		
22	Federal appropriation.....	500,000	
23	For the Council on the Arts.		
24	State appropriation.....		884,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 Council on the Arts:

29 (1) "National Endowment for
30 the Arts - Administration."

1	Federal appropriation.....	980,000
2	For the Juvenile Court Judges	
3	Commission.	
4	State appropriation.....	3,043,000
5	For the Pennsylvania	
6	Commission on Crime and	
7	Delinquency.	
8	State appropriation.....	9,735,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	Pennsylvania Commission on Crime	
13	and Delinquency:	
14	(1) "Plan for Juvenile	
15	Justice."	
16	Federal appropriation.....	150,000
17	(2) "Justice Assistance	
18	Grants."	
19	Federal appropriation.....	10,000,000
20	(3) "Justice Assistance	
21	Grants - Administration."	
22	Federal appropriation.....	1,100,000
23	(4) "Statistical Analysis	
24	Center."	
25	Federal appropriation.....	250,000
26	(5) "Criminal Identification	
27	Technology."	
28	Federal appropriation.....	4,000,000
29	(6) "Crime Victims'	
30	Compensation Services."	

1	Federal appropriation.....	8,500,000
2	(7) "Crime Victims'	
3	Assistance."	
4	Federal appropriation.....	130,000,000
5	(8) "Violence Against Women	
6	Formula Grant Program."	
7	Federal appropriation.....	7,000,000
8	(9) "Violence Against Women	
9	Formula Grant Program -	
10	Administration."	
11	Federal appropriation.....	600,000
12	(10) "Residential Substance	
13	Abuse Treatment Program."	
14	Federal appropriation.....	1,400,000
15	(11) "Crime Victims'	
16	Assistance (VOCA) -	
17	Administration/Operations."	
18	Federal appropriation.....	5,000,000
19	(12) "Juvenile Justice and	
20	Delinquency Prevention."	
21	Federal appropriation.....	3,000,000
22	(13) "Assault Services	
23	Program."	
24	Federal appropriation.....	600,000
25	(14) "Second Chance Act -	
26	Juvenile Offender Reentry."	
27	Federal appropriation.....	1,000,000
28	(15) "Project Safe	
29	Neighborhoods."	
30	Federal appropriation.....	750,000

1	(16) "Forensic Science		
2	Program."		
3	Federal appropriation.....	1,500,000	
4	(17) "Justice Reinvestment		
5	Initiative."		
6	Federal appropriation.....	1,000,000	
7	(18) "Adam Walsh		
8	Implementation Support."		
9	Federal appropriation.....	750,000	
10	(19) "Byrne Competitive		
11	Program."		
12	Federal appropriation.....	300,000	
13	(20) "Comprehensive Opioid		
14	Abuse Site-Based Program."		
15	Federal appropriation.....	1,200,000	
16	(21) "Pennsylvania NCS-X		
17	Implementation."		
18	Federal appropriation.....	550,000	
19	(22) "Body-worn Camera Policy		
20	and Implementation."		
21	Federal appropriation.....	1,400,000	
22	(23) "Justice and Mental		
23	Health Collaboration."		
24	Federal appropriation.....	600,000	
25	(24) "Prosecutor and Defender		
26	Incentives."		
27	Federal appropriation.....	117,000	
28	For victims of juvenile		
29	offenders.		
30	State appropriation.....		1,300,000

1	For violence and delinquency		
2	prevention programs.		
3	State appropriation.....		4,039,000
4	For intermediate punishment		
5	treatment programs.		
6	State appropriation.....		18,167,000
7	For juvenile probation		
8	services.		
9	State appropriation.....		18,945,000
10	For grants to the arts.		
11	State appropriation.....		9,590,000
12	For law enforcement		
13	activities.		
14	State appropriation.....		3,000,000

15 Section 203. Lieutenant Governor.

16 The following amounts are
 17 appropriated from the General
 18 Fund to the Lieutenant Governor
 19 for the current fiscal year:

20 For the Office of the
 21 Lieutenant Governor, including
 22 payment of expenses of the
 23 residence at the Edward Martin
 24 Military Reservation.

25	State appropriation.....		1,394,000
26	For the Board of Pardons.		
27	State appropriation.....		1,437,000

28 Section 204. Attorney General.

29 The following amounts are
 30 appropriated from the General

1	Fund to the Attorney General for		
2	the current fiscal year:	Federal	State
3	For general government		
4	operations of the Office of		
5	Attorney General.		
6	State appropriation.....		47,496,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "State Medicaid Fraud		
12	Control Units."		
13	Federal appropriation.....	9,586,000	
14	For drug law enforcement.		
15	State appropriation.....		49,682,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for drug law		
19	enforcement:		
20	(1) "High Intensity Drug		
21	Trafficking Areas."		
22	Federal appropriation.....	5,308,000	
23	For a joint local-State		
24	firearm task force in a city of		
25	the first class.		
26	State appropriation.....		6,878,000
27	For witness relocation		
28	programs.		
29	State appropriation.....		1,215,000
30	For Child Predator		

1	Interception Unit.		
2	State appropriation.....		5,375,000
3	For tobacco law enforcement.		
4	State appropriation.....		1,648,000
5	For trials resulting from		
6	indictments by multicounty grand		
7	juries.		
8	State appropriation.....		200,000
9	For school safety.		
10	State appropriation.....		1,696,000

11 Section 205. Auditor General.

12 The following amounts are
13 appropriated from the General
14 Fund to the Auditor General for
15 the current fiscal year:

	Federal	State
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16 For the Department of the
17 Auditor General for postauditing,
18 annually, periodically or
19 specially, the affairs of any
20 department, board or commission
21 which is supported out of the
22 General Fund, district justices,
23 other fining offices, volunteer
24 firemen's relief association
25 funds and the offices of
26 Statewide elected officials and
27 for the proper auditing of
28 appropriations for or relating to
29 public assistance, including any
30 Federal sums supplementing such

1 appropriations.

2 State appropriation..... 36,455,000

3 For special financial audits.

4 State appropriation..... 500,000

5 For the Board of Claims.

6 State appropriation..... 1,910,000

7 Section 206. Treasury Department.

8 The following amounts are

9 appropriated from the General

10 Fund to the Treasury Department

11 for the current fiscal year: Federal State

12 For general government

13 operations of the Treasury

14 Department including the

15 administration of Article XIII.1

16 of the act of April 9, 1929

17 (P.L.343, No.176), known as The

18 Fiscal Code.

19 State appropriation..... 36,593,000

20 For the Board of Finance and

21 Revenue.

22 State appropriation..... 2,931,000

23 For divestiture reimbursement.

24 State appropriation..... 40,000

25 For the payment of the

26 Commonwealth's portion of the

27 expenses of various councils,

28 commissions, conferences, boards,

29 associations, coalitions and

30 institutes which are multistate

1 organizations of which the
2 Commonwealth has been a member
3 for at least one year and which
4 membership enables the
5 Commonwealth government to
6 represent the citizens of
7 Pennsylvania, such organizations
8 being designed to promote or
9 protect the member states'
10 interests, or which promote
11 governmental financial excellence
12 or accountability.

13 State appropriation..... 1,128,000

14 For publishing statements of
15 the General Fund and other funds
16 of the Commonwealth.

17 State appropriation..... 10,000

18 For transfer to the ABLE
19 Savings Program Fund, for
20 administration of the
21 Pennsylvania ABLE Savings
22 Program.

23 State appropriation..... 1,130,000

24 For information technology
25 cyber security.

26 State appropriation..... 1,000,000

27 For payment of law enforcement
28 and emergency response personnel
29 death benefits.

30 State appropriation..... 2,980,000

1 For compensation of the
2 Commonwealth's loan and transfer
3 agent for services and expenses
4 in connection with the
5 registration, transfer and
6 payment of interest on bonds of
7 the Commonwealth and other
8 services required to be performed
9 by the loan and transfer agent.

10 State appropriation..... 40,000

11 For general obligation debt
12 service or to pay all arbitrage
13 rebates to the Federal Government
14 required under section 148 of the
15 Internal Revenue Code of 1986
16 (Public Law 99-514, 26 U.S.C. §
17 148).

18 State appropriation..... 1,144,000,000

19 Section 207. Department of Aging.

20 The following amounts are

21 appropriated from the General

22 Fund to the Department of Aging

23 for the current fiscal year: Federal State

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for aging

27 services:

28 (1) "Programs for the Aging -

29 Title III - Administration."

30 Federal appropriation..... 1,781,000

1	(2) "Programs for the Aging -	
2	Title V - Administration."	
3	Federal appropriation.....	127,000
4	(3) "Medical Assistance -	
5	Administration."	
6	Federal appropriation.....	2,272,000
7	(4) "Programs for the Aging -	
8	Title VII - Administration."	
9	Federal appropriation.....	352,000
10	(5) "Programs for the Aging -	
11	Title III."	
12	Federal appropriation.....	52,000,000
13	(6) "Programs for the Aging -	
14	Nutrition."	
15	Federal appropriation.....	10,000,000
16	(7) "Programs for the Aging -	
17	Title V - Employment."	
18	Federal appropriation.....	8,000,000
19	(8) "Programs for the Aging -	
20	Title VII - Elder Rights	
21	Protection."	
22	Federal appropriation.....	4,700,000
23	(9) "Medical Assistance -	
24	Attendant Care."	
25	Federal appropriation.....	23,222,000
26	(10) "Medical Assistance -	
27	Support."	
28	Federal appropriation.....	9,000,000
29	(11) "Medical Assistance -	
30	Nursing Home Transition	

1 Administration."

2 Federal appropriation..... 700,000

3 (12) "Programs for the Aging
4 - Title III - Caregiver Support."

5 Federal appropriation..... 10,000,000

6 (13) "Pre-Admission
7 Assessment."

8 Federal appropriation..... 4,000,000

9 Section 208. Department of Agriculture.

10 The following amounts are
11 appropriated from the General
12 Fund to the Department of
13 Agriculture for the current
14 fiscal year:

Federal State

15 For general government
16 operations of the Department of
17 Agriculture.

18 State appropriation..... 33,731,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for general
22 government operations:

23 (1) "Pennsylvania Plant Pest
24 Detection System."

25 Federal appropriation..... 1,300,000

26 (2) "Poultry Grading
27 Service."

28 Federal appropriation..... 100,000

29 (3) "Medicated Feed Mill
30 Inspection."

1 Federal appropriation..... 200,000

2 (4) "National School Lunch
3 Administration."

4 Federal appropriation..... 1,700,000

5 (5) "Emergency Food
6 Assistance."

7 Federal appropriation..... 9,000,000

8 In addition to the specific
9 amounts appropriated in this act,
10 all other money received from the
11 Federal Government for emergency
12 food assistance are appropriated
13 to such program.

14 (6) (Reserved).

15 (7) "Pesticide Enforcement,
16 Certification, Training and
17 Control Program."

18 Federal appropriation..... 1,000,000

19 (8) "Agricultural Risk
20 Protection."

21 Federal appropriation..... 1,000,000

22 (9) "Commodity Supplemental
23 Food."

24 Federal appropriation..... 3,500,000

25 In addition to the specific
26 amounts appropriated in this act,
27 all other money received from the
28 Federal Government for commodity
29 supplemental food are
30 appropriated to such program.

1	(10) "Organic Cost	
2	Distribution."	
3	Federal appropriation.....	650,000
4	(11) "Animal Disease	
5	Control."	
6	Federal appropriation.....	4,000,000
7	(12) "Food Establishment	
8	Inspections."	
9	Federal appropriation.....	3,500,000
10	(13) "Integrated Pest	
11	Management."	
12	Federal appropriation.....	250,000
13	(14) "Johne's Disease Herd	
14	Project."	
15	Federal appropriation.....	2,000,000
16	(15) "Avian Influenza	
17	Surveillance and Response."	
18	Federal appropriation.....	25,000,000
19	(16) (Reserved).	
20	(17) (Reserved).	
21	(18) "Scrapie Disease	
22	Control."	
23	Federal appropriation.....	60,000
24	(19) "Monitoring Foot and	
25	Mouth Disease."	
26	Federal appropriation.....	150,000
27	(20) (Reserved).	
28	(21) "Innovative Nutrient and	
29	Sediment Reduction."	
30	Federal appropriation.....	750,000

1	(22) "Animal Identification."		
2	Federal appropriation.....	2,000,000	
3	(23) "Specialty Crops."		
4	Federal appropriation.....	3,500,000	
5	(24) "Emerald Ash Borer		
6	Mitigation."		
7	Federal appropriation.....	800,000	
8	(25) (Reserved).		
9	(26) "Farmland Protection."		
10	Federal appropriation.....	6,000,000	
11	(27) "Crop Insurance."		
12	Federal appropriation.....	2,000,000	
13	(28) "Spotted Lanternfly."		
14	Federal appropriation.....	12,000,000	
15	(29) "Animal Feed Regulatory		
16	Program."		
17	Federal appropriation.....	2,000,000	
18	(30) "Conservation		
19	Partnership Farmland		
20	Preservation."		
21	Federal appropriation.....	6,500,000	
22	For agricultural preparedness		
23	and response.		
24	State appropriation.....		4,000,000
25	For agricultural excellence		
26	programs.		
27	State appropriation.....		2,800,000
28	For agricultural business and		
29	workforce investment.		
30	State appropriation.....		4,500,000

1 For farmers market food
2 coupons.
3 State appropriation..... 2,079,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for farmers
7 market food coupons:
8 (1) "Farmers Market Food
9 Coupons."
10 Federal appropriation..... 3,500,000
11 (2) "Senior Farmers Market
12 Nutrition."
13 Federal appropriation..... 2,200,000
14 In addition to the specific
15 amounts appropriated in this act,
16 all other money received from the
17 Federal Government for farmers
18 market food coupons and senior
19 farmers market nutrition are
20 appropriated to such program.
21 For agricultural research.
22 State appropriation..... 2,187,000
23 For agricultural promotion,
24 education and exports.
25 State appropriation..... 553,000
26 For hardwoods research and
27 promotion.
28 State appropriation..... 474,000
29 For livestock and consumer
30 health protection.

1	State appropriation.....	1,000,000
2	For Animal Health and	
3	Diagnostic Commission.	
4	State appropriation.....	2,000,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	215,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	215,000
13	For youth shows.	
14	State appropriation.....	169,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$1,500,000 for the	
20	Pennsylvania agricultural surplus	
21	system program, up to \$1,000,000	
22	for the emergency food assistance	
23	development program and up to	
24	\$500,000 for the cost of	
25	distributing TEFAP commodities to	
26	counties.	
27	State appropriation.....	19,688,000
28	The following Federal amounts	
29	are appropriated for product	
30	promotion and marketing:	

1 (1) "Market Improvement."
 2 Federal appropriation..... 250,000
 3 For food marketing and
 4 research.
 5 State appropriation..... 494,000
 6 For transfer from the General
 7 Fund to the Nutrient Management
 8 Fund.
 9 State appropriation..... 6,200,000
 10 For transfer from the General
 11 Fund to the Conservation District
 12 Fund.
 13 State appropriation..... 869,000
 14 For transfer from the General
 15 Fund to the Agricultural College
 16 Land Scrip Fund restricted
 17 account.
 18 State appropriation..... 54,960,000
 19 For transfer from the General
 20 Fund to the Pennsylvania
 21 Preferred Trademark Licensing
 22 Fund.
 23 State appropriation..... 3,205,000
 24 Section 209. Department of Community and Economic Development.
 25 The following amounts are
 26 appropriated from the General
 27 Fund to the Department of
 28 Community and Economic
 29 Development for the current
 30 fiscal year: Federal State

1 For general government
2 operations of the Department of
3 Community and Economic
4 Development.

5 State appropriation..... 19,509,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:

10 (1) "ARC - State Technical
11 Assistance."

12 Federal appropriation..... 1,000,000

13 (2) "DOE Weatherization -
14 Administration."

15 Federal appropriation..... 3,800,000

16 (3) (Reserved).

17 (4) "SCDBG - Administration."

18 Federal appropriation..... 4,000,000

19 (4.1) "SCDBG - Neighborhood
20 Stabilization - Administration."

21 Federal appropriation..... 800,000

22 (4.2) "SCDBG - Disaster
23 Recovery Administration."

24 Federal appropriation..... 1,500,000

25 (5) "CSBG - Administration."

26 Federal appropriation..... 1,607,000

27 (6) "LIHEABG -
28 Administration."

29 Federal appropriation..... 1,500,000

30 (7) (Reserved).

1 (8) (Reserved).
2 (9) (Reserved).
3 (10) "EMG Solutions
4 Administration."
5 Federal appropriation..... 1,000,000
6 (11) "Federal Grant
7 Initiatives."
8 Federal appropriation..... 4,000,000
9 For the Center for Local
10 Government Services.
11 State appropriation..... 4,287,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 Center for Local Government
16 Services:
17 (1) "Economic Adjustment
18 Assistance."
19 Federal appropriation..... 5,000,000
20 For the Office of Open
21 Records.
22 State appropriation..... 3,356,000
23 For the Office of
24 International Business
25 Development.
26 State appropriation..... 5,871,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 Office of International Business

1 Development:
 2 (1) "SBA State Trade and
 3 Export Promotion (STEP)."
 4 Federal appropriation..... 950,000
 5 For the purpose of marketing
 6 to attract tourists to this
 7 Commonwealth.
 8 State appropriation..... 17,339,000
 9 For the purpose of marketing
 10 to attract business to this
 11 Commonwealth.
 12 State appropriation..... 2,027,000
 13 For transfer from the General
 14 Fund to the Municipalities
 15 Financial Recovery Revolving Aid
 16 Fund.
 17 State appropriation..... 4,500,000
 18 For transfer from the General
 19 Fund to the Ben Franklin
 20 Technology Development Authority
 21 Fund. Not less than 80% of this
 22 amount shall be provided to the
 23 Ben Franklin Technology Partners.
 24 State appropriation..... 14,500,000
 25 For Intergovernmental
 26 Cooperation Authority - third
 27 class cities.
 28 State appropriation..... 100,000
 29 For Pennsylvania First.
 30 State appropriation..... 32,000,000

1 For Municipal Assistance
2 Program.
3 State appropriation..... 546,000

4 The following Federal amounts
5 are appropriated for floodplain
6 management:

7 (1) "FEMA - Mapping."
8 Federal appropriation..... 200,000

9 (2) "FEMA - Technical
10 Assistance."
11 Federal appropriation..... 450,000

12 For the Keystone Communities
13 Program.

14 State appropriation..... 21,075,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for Keystone
18 Communities:

19 (1) "DOE Weatherization."
20 Federal appropriation..... 19,000,000

21 (2) "SCDBG - HUD Special
22 Projects."
23 Federal appropriation..... 2,000,000

24 (3) "COC Planning Grant."
25 Federal appropriation..... 2,000,000

26 (4) "LIHEABG - Weatherization
27 Program." In addition to the
28 specific amounts appropriated in
29 this act, all other money
30 received from the Federal

1 Government for the weatherization
 2 portion of the LIHEAP Program,
 3 either through an increase in the
 4 regular program or pursuant to a
 5 Presidential release of
 6 contingency funds, are
 7 appropriated to this program.

8	Federal appropriation.....	48,000,000	
9	(5) "SCDBG - Disaster		
10	Recovery Grant."		
11	Federal appropriation.....	56,000,000	
12	(6) "SCDBG - Neighborhood		
13	Stabilization Program."		
14	Federal appropriation.....	17,000,000	
15	(7) "EMG Solutions Program."		
16	Federal appropriation.....	12,000,000	
17	(8) "CSBG - Program."		
18	Federal appropriation.....	50,000,000	
19	(9) "EDA Power Grant."		
20	Federal appropriation.....	3,000,000	
21	(10) "SCDBG Program."		
22	Federal appropriation.....	6,000,000	
23	For partnerships for regional		
24	economic performance.		
25	State appropriation.....		9,880,000
26	For Manufacturing PA.		
27	State appropriation.....		12,000,000
28	For early intervention for		
29	distressed municipalities.		
30	State appropriation.....		2,367,000

1	For tourism promotion related	
2	to accredited zoos.	
3	State appropriation.....	800,000
4	For the Pennsylvania	
5	Infrastructure Technology	
6	Assistance Program.	
7	State appropriation.....	2,000,000
8	For Super Computer Center	
9	projects.	
10	State appropriation.....	500,000
11	For powdered metals.	
12	State appropriation.....	100,000
13	For a rural leadership	
14	training program.	
15	State appropriation.....	100,000
16	For grants to issuing	
17	authorities under the	
18	Infrastructure and Facilities	
19	Improvement Program.	
20	State appropriation.....	10,000,000
21	For the prevention of military	
22	base realignment and closure.	
23	State appropriation.....	562,000
24	For public television	
25	technology.	
26	State appropriation.....	750,000
27	For food access initiative.	
28	State appropriation.....	1,000,000
29	For local municipal relief.	
30	State appropriation.....	14,217,000

1 Section 210. (Reserved).

2 Section 211. Department of Conservation and Natural Resources.

3 The following amounts are
4 appropriated from the General

5 Fund to the Department of
6 Conservation and Natural

7 Resources for the current fiscal

8 year:

Federal

State

9 For general government

10 operations of the Department of

11 Conservation and Natural

12 Resources.

13 State appropriation.....

25,804,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for general

17 government operations:

18 (1) "Topographic and Geologic

19 Survey Grants."

20 Federal appropriation.....

400,000

21 (2) "United States Endowment

22 - Healthy Watershed."

23 Federal appropriation.....

200,000

24 (3) (Reserved).

25 (4) "Land and Water

26 Conservation Fund." In addition

27 to the amount under this

28 paragraph, any contingency funds

29 made available to the

30 Commonwealth under the Federal

1 Land and Water Conservation Fund
2 Act are appropriated.

3	Federal appropriation.....	12,000,000	
4	(5) (Reserved).		
5	(6) "Highlands Conservation		
6	Program."		
7	Federal appropriation.....	7,500,000	
8	(7) "Chesapeake Bay Gateway		
9	Network."		
10	Federal appropriation.....	300,000	
11	(8) "Cooperative Endangered		
12	Species."		
13	Federal appropriation.....	28,000	
14	For State parks operations.		
15	State appropriation.....		55,311,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for State
19 parks:

20	(1) "Port Security Grant		
21	Program."		
22	Federal appropriation.....	1,200,000	
23	For State forests operations		
24	and forest pest management.		
25	State appropriation.....		25,742,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for State
29 forests:

30	(1) "Forest Fire Protection		
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1	and Control."		
2	Federal appropriation.....	2,000,000	
3	(2) "Forestry Incentives and		
4	Agricultural Conservation."		
5	Federal appropriation.....	50,000	
6	(3) "Forest Management and		
7	Processing."		
8	Federal appropriation.....	6,500,000	
9	(3.1) "Great Lakes		
10	Restoration."		
11	Federal appropriation.....	1,000	
12	(4) "Aid to Volunteer Fire		
13	Companies."		
14	Federal appropriation.....	850,000	
15	(4.1) (Reserved).		
16	(5) "Wetland Protection		
17	Fund."		
18	Federal appropriation.....	300,000	
19	(6) "Forest Insect and		
20	Disease Control."		
21	Federal appropriation.....	4,000,000	
22	(7) "Natural Resource		
23	Conservation Service."		
24	Federal appropriation.....	200,000	
25	(8) "National Fish and		
26	Wildlife Foundation."		
27	Federal appropriation.....	1,300,000	
28	For heritage and other parks.		
29	State appropriation.....		1,025,000
30	For parks and forests		

1 infrastructure projects.

2 State appropriation..... 900,000

3 For payment of annual fixed

4 charges in lieu of taxes to

5 counties and townships on land

6 acquired for water conservation

7 and flood control.

8 State appropriation..... 70,000

9 For payment of annual fixed

10 charges in lieu of taxes to

11 political subdivisions for school

12 districts on lands acquired by

13 the Commonwealth for Project 70.

14 State appropriation..... 88,000

15 For payment of annual fixed

16 charges in lieu of taxes to

17 counties, school districts and

18 townships on forest lands.

19 State appropriation..... 7,808,000

20 For payment of annual fixed

21 charges in lieu of taxes to

22 counties, school districts and

23 local municipalities on State

24 park lands.

25 State appropriation..... 430,000

26 Section 212. Department of Criminal Justice.

27 The following amounts are

28 appropriated from the General

29 Fund to the Department of

30 Criminal Justice for the current

1 fiscal year:	Federal	State
2 For general government		
3 operations of the Department of		
4 Criminal Justice.		
5 State appropriation.....		45,035,000
6 For medical care.		
7 State appropriation.....		293,810,000
8 For correctional education and		
9 training.		
10 State appropriation.....		42,601,000
11 The following Federal amounts		
12 are appropriated to supplement		
13 the sum appropriated for		
14 correctional education and		
15 training:		
16 (1) "Correctional Education."		
17 Federal appropriation.....	750,000	
18 (2) "Improving Re-entry		
19 Education."		
20 Federal appropriation.....	324,000	
21 For the State correctional		
22 institutions.		
23 State appropriation.....		2,043,718,000
24 The following Federal amounts		
25 are appropriated to supplement		
26 the sum appropriated for the		
27 State correctional institutions:		
28 (1) "Reimbursement for		
29 Incarcerated Aliens."		
30 Federal appropriation.....	3,800,000	

1 (2) "Criminal Justice and
2 Mental Health Collaboration."
3 Federal appropriation..... 106,000
4 (3) "Naloxone Reentry
5 Tracking Program."
6 Federal appropriation..... 947,000
7 For State field supervision.
8 State appropriation..... 140,602,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for the
12 State field supervision:
13 (1) "Swift, Certain and
14 Fair."
15 Federal appropriation..... 505,000
16 (2) "Smart Supervision."
17 Federal appropriation..... 441,000
18 For Pennsylvania Parole Board.
19 State appropriation..... 12,104,000
20 For the State Sexual Offenders
21 Assessment Board.
22 State appropriation..... 6,691,000
23 For payments for grants-in-aid
24 to counties for providing
25 improved adult probation
26 services.
27 State appropriation..... 16,222,000
28 Section 213. (Reserved).
29 Section 214. Department of Drug and Alcohol Programs.
30 The following amounts are

1 appropriated from the General
2 Fund to the Department of Drug
3 and Alcohol Programs for the
4 current fiscal year:

Federal State

5 For general government
6 operations of the Department of
7 Drug and Alcohol Programs.

8 State appropriation..... 2,657,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations:

13 (1) "SABG - Administration
14 and Operation."

15 Federal appropriation..... 8,782,000

16 (2) "Substance Abuse Special
17 Projects - Administration and
18 Operation."

19 Federal appropriation..... 3,824,000

20 (3) "Opioid - State Targeted
21 Response - Administration."

22 Federal appropriation..... 1,358,000

23 (4) "State Opioid Response
24 Administration."

25 Federal appropriation..... 4,256,000

26 For assistance to drug and
27 alcohol programs.

28 State appropriation..... 44,732,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 assistance to drug and alcohol
3 programs:

4 (1) "SABG - Drug and Alcohol
5 Services."

6 Federal appropriation..... 79,859,000

7 (2) "Opioid - State Targeted
8 Response."

9 Federal appropriation..... 26,634,000

10 (3) "Substance Abuse Special
11 Projects Grants."

12 Federal appropriation..... 23,703,000

13 (4) "State Opioid Response."

14 Federal appropriation..... 114,717,000

15 Section 215. Department of Education.

16 The following amounts are
17 appropriated from the General
18 Fund to the Department of
19 Education for the current fiscal
20 year:

	Federal	State
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21 For general government
22 operations of the Department of
23 Education.

24 State appropriation.....		28,323,000
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25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for general
28 government operations:

29 (1) "Adult Basic Education -
30 Administration."

1	Federal appropriation.....	1,500,000
2	(2) "Education of Exceptional	
3	Children - Administration."	
4	Federal appropriation.....	12,000,000
5	(3) "Special Education -	
6	State Personnel Development."	
7	Federal appropriation.....	2,500,000
8	(4) "ESEA - Title I -	
9	Administration."	
10	Federal appropriation.....	12,333,000
11	(5) "State Approving Agency	
12	(VA)."	
13	Federal appropriation.....	1,800,000
14	(6) "Food and Nutrition	
15	Service."	
16	Federal appropriation.....	21,000,000
17	(7) "Migrant Education -	
18	Administration."	
19	Federal appropriation.....	700,000
20	(8) "Vocational Education -	
21	Administration."	
22	Federal appropriation.....	3,910,000
23	(9) "Title II - Improving	
24	Teacher Quality -	
25	Administration/State."	
26	Federal appropriation.....	7,400,000
27	(10) (Reserved).	
28	(11) "Homeless Assistance."	
29	Federal appropriation.....	4,870,000
30	(12) "Preschool Grants."	

1	Federal appropriation.....	940,000
2	(13) "School Health Education	
3	Programs."	
4	Federal appropriation.....	100,000
5	(14) "Preschool Development	
6	Grants."	
7	Federal appropriation.....	30,000,000
8	(15) (Reserved).	
9	(16) (Reserved).	
10	(17) (Reserved).	
11	(18) (Reserved).	
12	(19) "Medical Assistance -	
13	Nurses Aide Training."	
14	Federal appropriation.....	670,000
15	(20) "State and Community	
16	Highway Safety."	
17	Federal appropriation.....	1,000,000
18	(21) (Reserved).	
19	(22) "Title IV - 21st Century	
20	Community Learning Centers -	
21	Administration."	
22	Federal appropriation.....	4,000,000
23	(23) "National Assessment of	
24	Educational Progress (NAEP)."	
25	Federal appropriation.....	148,000
26	(24) "Migrant Education	
27	Coordination Program."	
28	Federal appropriation.....	130,000
29	(25) (Reserved).	
30	(26) (Reserved).	

1	(27) "School Improvement		
2	Grants."		
3	Federal appropriation.....	20,000,000	
4	(28) "Student Support and		
5	Academic Enrichment -		
6	Administration."		
7	Federal appropriation.....	2,200,000	
8	(29) "Troops to Teachers."		
9	Federal appropriation.....	400,000	
10	(30) "Pennsylvania Project		
11	AWARE."		
12	Federal appropriation.....	1,800,000	
13	(31) "Education Innovation		
14	and Research Program."		
15	Federal appropriation.....	4,000,000	
16	(32) "Emergency Impact Aid		
17	Program."		
18	Federal appropriation.....	2,000,000	
19	(33) "Assistance for Homeless		
20	Children and Youth."		
21	Federal appropriation.....	13,000,000	
22	For the Drug and Alcohol		
23	Recovery High School Pilot		
24	Program State share of tuition		
25	payments.		
26	State appropriation.....		250,000
27	For safe schools advocate.		
28	State appropriation.....		379,000
29	For information and technology		
30	improvement.		

1 State appropriation..... 3,740,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 information and technology
6 improvement:

7 (1) "Statewide Longitudinal
8 Data Systems."

9 Federal appropriation..... 5,110,000

10 For PA assessment.

11 State appropriation..... 48,990,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for PA
15 assessment:

16 (1) "Title VI - Part A State
17 Assessment."

18 Federal appropriation..... 15,000,000

19 For the State Library,
20 providing reference services and
21 administering aid to public
22 libraries.

23 State appropriation..... 2,280,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for the
27 State Library:

28 (1) "LSTA - Library
29 Development."

30 Federal appropriation..... 8,500,000

1 For programs of education and
 2 training at youth development
 3 centers and the monitoring of
 4 programs of education and
 5 training provided to incarcerated
 6 juveniles.
 7 State appropriation..... 8,285,000
 8 For payment of basic education
 9 funding to school districts.
 10 State appropriation..... 6,742,838,000
 11 For the Ready to Learn Block
 12 Grant.
 13 State appropriation..... 268,000,000
 14 For the Pre-K Counts Program.
 15 State appropriation..... 217,284,000
 16 For Head Start Supplemental
 17 Assistance Program.
 18 State appropriation..... 64,178,000
 19 For mobile science and math
 20 education programs.
 21 State appropriation..... 4,714,000
 22 For teacher professional
 23 development.
 24 State appropriation..... 5,309,000
 25 For adult and family literacy
 26 programs, summer reading programs
 27 and the adult high school
 28 diplomas program.
 29 State appropriation..... 12,475,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for adult
3 and family literacy programs:

4 (1) "Adult Basic Education -
5 Local."

6 Federal appropriation..... 21,500,000
7 For career and technical
8 education.

9 State appropriation..... 99,000,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for career
13 and technical education:

14 (1) "Vocational Education Act
15 - Local."

16 Federal appropriation..... 49,000,000
17 For career and technical
18 education equipment grants.

19 State appropriation..... 5,550,000

20 For authority rentals and
21 Sinking Fund requirements.

22 State appropriation..... 10,500,000

23 For payments on account of
24 pupil transportation.

25 State appropriation..... 549,097,000

26 For payments on account of
27 nonpublic and charter school
28 transportation.

29 State appropriation..... 79,442,000

30 For payments on account of

1 special education of exceptional
2 children.

3 State appropriation..... 1,186,815,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for special
7 education:

8 (1) "Individuals with
9 Disabilities Education - Local."

10 Federal appropriation..... 470,000,000

11 For payments for early
12 intervention services.

13 State appropriation..... 314,500,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for payments
17 for early intervention services:

18 (1) "Individuals with
19 Disabilities Education."

20 Federal appropriation..... 16,000,000

21 For payment for tuition to
22 school districts providing
23 education to nonresident orphaned
24 children placed in private homes
25 by the court and nonresident
26 inmates of children's
27 institutions.

28 State appropriation..... 48,000,000

29 For payments of annual fixed
30 charges to school districts in

1 lieu of taxes for land acquired
2 by the Commonwealth for water
3 conservation or flood prevention.
4 State appropriation..... 168,000
5 For payment for maintenance of
6 summer schools for school-age
7 children of migrant laborers,
8 including child-care services.
9 State appropriation..... 853,000
10 For payments to Pennsylvania
11 Chartered Schools for Deaf and
12 Blind Children.
13 State appropriation..... 54,584,000
14 For special education -
15 approved private schools.
16 State appropriation..... 114,738,000
17 For grants to school districts
18 to assist in meeting Federal
19 matching requirements for grants
20 received under the Federal Child
21 Nutrition Act of 1966 and to aid
22 in providing a food program for
23 needy children.
24 State appropriation..... 30,000,000
25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for school
28 food services:
29 (1) "Food and Nutrition -
30 Local."

1	Federal appropriation.....	795,869,000
2	For payment of the	
3	Commonwealth's share of Federal	
4	Social Security taxes for certain	
5	public school employees.	
6	State appropriation.....	64,568,000
7	For payment of required	
8	contribution for public school	
9	employees' retirement.	
10	State appropriation.....	2,628,000,000
11	The following Federal amounts	
12	are appropriated for basic	
13	education:	
14	(1) "ESEA - Title I - Local."	
15	Federal appropriation.....	800,000,000
16	(2) "Title II - Improving	
17	Teacher Quality - Local."	
18	Federal appropriation.....	105,000,000
19	(3) "Title IV - 21st Century	
20	Community Learning Centers -	
21	Local."	
22	Federal appropriation.....	90,000,000
23	(4) "Title III - Language	
24	Instruction for LEP and Immigrant	
25	Students."	
26	Federal appropriation.....	24,000,000
27	(5) "Title VI - Rural and Low	
28	Income Schools - Local."	
29	Federal appropriation.....	1,830,000
30	(6) "Student Support and	

1	Academic Enrichment - Local."	
2	Federal appropriation.....	60,000,000
3	For services to nonpublic	
4	schools.	
5	State appropriation.....	87,939,000
6	For textbooks, instructional	
7	material and instructional	
8	equipment for nonpublic schools.	
9	State appropriation.....	26,751,000
10	For a subsidy to public	
11	libraries.	
12	State appropriation.....	59,470,000
13	For aid to the Free Library of	
14	Philadelphia and the Carnegie	
15	Library of Pittsburgh to meet the	
16	costs incurred in serving as	
17	regional libraries in the	
18	distribution of braille reading	
19	materials, talking book machines	
20	and other reading materials to	
21	persons who are blind or	
22	otherwise disabled.	
23	State appropriation.....	2,567,000
24	For library access.	
25	State appropriation.....	3,071,000
26	For job training and education	
27	programs.	
28	State appropriation.....	37,920,000
29	For safe schools initiatives.	
30	State appropriation.....	11,000,000

1	For trauma-informed education.	
2	State appropriation.....	750,000
3	For payment of approved	
4	operating expenses of community	
5	colleges.	
6	State appropriation.....	243,855,000
7	For transfer from the General	
8	Fund to the Community College	
9	Capital Fund.	
10	State appropriation.....	48,869,000
11	For regional community college	
12	services.	
13	State appropriation.....	2,136,000
14	For Northern Pennsylvania	
15	Regional College.	
16	State appropriation.....	7,000,000
17	For community education	
18	councils.	
19	State appropriation.....	2,393,000
20	For sexual assault prevention.	
21	State appropriation.....	1,000,000

22 Section 216. State System of Higher Education.

23 The following amounts are
24 appropriated from the General
25 Fund to the State System of
26 Higher Education for the current
27 fiscal year:

28 For the State System of Higher
29 Education, including the
30 Chancellor's Office.

	Federal	State
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1 State appropriation..... 477,470,000
 2 Section 217. Thaddeus Stevens College of Technology.
 3 The following amounts are
 4 appropriated from the General
 5 Fund to the Thaddeus Stevens
 6 College of Technology for the
 7 current fiscal year: Federal State
 8 For the Thaddeus Stevens
 9 College of Technology.
 10 State appropriation..... 18,701,000
 11 Section 218. Pennsylvania Higher Education Assistance Agency.
 12 The following amounts are
 13 appropriated from the General
 14 Fund to the Pennsylvania Higher
 15 Education Assistance Agency for
 16 the current fiscal year: Federal State
 17 For payment of education
 18 assistance grants.
 19 State appropriation..... 310,733,000
 20 For Pennsylvania internship
 21 program grants.
 22 State appropriation..... 450,000
 23 For Ready to Succeed
 24 Scholarships.
 25 State appropriation..... 5,550,000
 26 For matching payments for
 27 student aid funds.
 28 State appropriation..... 13,121,000
 29 For institutional assistance
 30 grants to be allotted by the

1 Pennsylvania Higher Education
 2 Assistance Agency.
 3 State appropriation..... 26,521,000
 4 For higher education for the
 5 disadvantaged.
 6 State appropriation..... 2,358,000
 7 For higher education for blind
 8 and deaf students.
 9 State appropriation..... 49,000
 10 For the Horace Mann Bond-
 11 Leslie Pinckney Hill Scholarship
 12 and for outreach and recruitment
 13 activities at Lincoln and Cheyney
 14 Universities related to the
 15 scholarship. This appropriation
 16 also contains funds for the
 17 continuation of support to
 18 students currently receiving
 19 equal opportunity professional
 20 education awards.
 21 State appropriation..... 800,000
 22 For the Cheyney University
 23 Keystone Honors Academy.
 24 State appropriation..... 3,500,000
 25 For Targeted Industry Cluster
 26 Scholarship Program.
 27 State appropriation..... 6,300,000
 28 Section 219. Department of Environmental Protection.
 29 The following amounts are
 30 appropriated from the General

1	Fund to the Department of		
2	Environmental Protection for the		
3	current fiscal year:	Federal	State
4	For general government		
5	operations of the Department of		
6	Environmental Protection.		
7	State appropriation.....		13,469,000
8	For environmental program		
9	management.		
10	State appropriation.....		28,420,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	environmental program management:		
15	(1) "Coastal Zone		
16	Management."		
17	Federal appropriation.....	4,700,000	
18	(2) "Construction Management		
19	Assistance Grants -		
20	Administration."		
21	Federal appropriation.....	1,400,000	
22	(3) "Storm Water Permitting		
23	Initiative."		
24	Federal appropriation.....	2,300,000	
25	(4) "Safe Drinking Water Act		
26	- Management."		
27	Federal appropriation.....	5,500,000	
28	(5) "Water Pollution Control		
29	Grants - Management."		
30	Federal appropriation.....	5,500,000	

1	(6) "Air Pollution Control	
2	Grants - Management."	
3	Federal appropriation.....	3,200,000
4	(7) "Surface Mine	
5	Conservation."	
6	Federal appropriation.....	6,500,000
7	(8) "Wetland Protection	
8	Fund."	
9	Federal appropriation.....	840,000
10	(9) "Diagnostic X-ray	
11	Equipment Testing."	
12	Federal appropriation.....	550,000
13	(10) "Water Quality Outreach	
14	Operator Training."	
15	Federal appropriation.....	200,000
16	(11) "Water Quality	
17	Management Planning Grants."	
18	Federal appropriation.....	1,150,000
19	(12) "Small Operators	
20	Assistance."	
21	Federal appropriation.....	300,000
22	(13) "Wellhead Protection	
23	Fund."	
24	Federal appropriation.....	250,000
25	(14) "Indoor Radon	
26	Abatement."	
27	Federal appropriation.....	700,000
28	(15) "Non-Point Source	
29	Implementation."	
30	Federal appropriation.....	14,800,000

1	(16) "Hydroelectric Power	
2	Conservation Fund."	
3	Federal appropriation.....	51,000
4	(17) "Survey Studies."	
5	Federal appropriation.....	5,000,000
6	(18) (Reserved).	
7	(19) "National Dam Safety."	
8	Federal appropriation.....	1,500,000
9	(20) "Training Reimbursement	
10	Program for Small Systems."	
11	Federal appropriation.....	3,500,000
12	(21) "State Energy Program	
13	(SEP)."	
14	Federal appropriation.....	15,000,000
15	(22) (Reserved).	
16	(23) "Pollution Prevention."	
17	Federal appropriation.....	800,000
18	(24) "Energy and	
19	Environmental Opportunities."	
20	Federal appropriation.....	1,200,000
21	(25) "Surface Mine	
22	Conservation."	
23	Federal appropriation.....	680,000
24	(26) "Multipurpose Grants to	
25	States and Tribes."	
26	Federal appropriation.....	600,000
27	The following Federal amount	
28	is appropriated for the	
29	Chesapeake Bay Pollution	
30	Abatement Program:	

1 (1) "Chesapeake Bay Pollution
2 Abatement."
3 Federal appropriation..... 15,000,000
4 For environmental protection
5 operations.
6 State appropriation..... 84,523,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for
10 environmental protection
11 operations:

12 (1) "EPA - Planning Grant -
13 Administration."
14 Federal appropriation..... 8,400,000
15 (2) "Water Pollution Control
16 Grants."
17 Federal appropriation..... 8,900,000
18 (3) "Air Pollution Control
19 Grants."
20 Federal appropriation..... 5,010,000
21 (4) "Surface Mine Control and
22 Reclamation."
23 Federal appropriation..... 12,344,000
24 (5) "Training and Education
25 of Underground Coal Miners."
26 Federal appropriation..... 1,700,000
27 (6) "Construction Management
28 Assistance Grants."
29 Federal appropriation..... 350,000
30 (7) "Safe Drinking Water."

1	Federal appropriation.....	5,700,000	
2	(8) "Oil Pollution Spills		
3	Removal."		
4	Federal appropriation.....	1,000,000	
5	For the black fly control		
6	project.		
7	State appropriation.....		3,357,000
8	For West Nile virus and Zika		
9	virus control.		
10	State appropriation.....		5,378,000
11	Section 220. Department of General Services.		
12	The following amounts are		
13	appropriated from the General		
14	Fund to the Department of General		
15	Services for the current fiscal		
16	year:	Federal	State
17	For general government		
18	operations of the Department of		
19	General Services.		
20	State appropriation.....		54,713,000
21	For administration and		
22	operation of the Capitol Police.		
23	State appropriation.....		13,398,000
24	For rental, relocation and		
25	municipal charges.		
26	State appropriation.....		22,302,000
27	For utility costs, including		
28	implementation of third-party		
29	shared savings programs.		
30	State appropriation.....		22,748,000

1 For excess insurance coverage.
 2 State appropriation..... 1,372,000
 3 For fire protection services
 4 for the Capitol complex in
 5 Harrisburg.
 6 State appropriation..... 5,000,000
 7 Section 221. Department of Health.

8 The following amounts are
 9 appropriated from the General

10 Fund to the Department of Health
 11 for the current fiscal year: Federal State

12 For general government
 13 operations of the Department of
 14 Health.

15 State appropriation..... 26,283,000

16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for general
 19 government operations:

20 (1) "WIC - Administration and
 21 Operation."

22 Federal appropriation..... 42,959,000

23 (2) "Health Assessment."

24 Federal appropriation..... 613,000

25 (3) "PHHSBG - Administration
 26 and Operation."

27 Federal appropriation..... 4,549,000

28 (4) "MCHSBG - Administration
 29 and Operation."

30 Federal appropriation..... 14,847,000

1	(5) "Adult Blood Lead	
2	Epidemiology."	
3	Federal appropriation.....	198,000
4	(6) "EMS for Children."	
5	Federal appropriation.....	304,000
6	(7) "TB - Administration and	
7	Operation."	
8	Federal appropriation.....	1,070,000
9	(8) "Lead - Administration	
10	and Operation."	
11	Federal appropriation.....	990,000
12	(9) "AIDS Health Education -	
13	Administration and Operation."	
14	Federal appropriation.....	8,511,000
15	(10) "Primary Care	
16	Cooperative Agreements."	
17	Federal appropriation.....	468,000
18	(11) "HIV/AIDS Surveillance."	
19	Federal appropriation.....	512,000
20	(12) "HIV Care Administration	
21	and Operation."	
22	Federal appropriation.....	4,136,000
23	(13) "Cancer Prevention and	
24	Control."	
25	Federal appropriation.....	8,364,000
26	(14) "Special Preparedness	
27	Initiatives."	
28	Federal appropriation.....	500,000
29	(15) "State Loan Repayment	
30	Program."	

1	Federal appropriation.....	1,434,000	
2	For diabetes programs.		
3	State appropriation.....		200,000
4	For quality assurance.		
5	State appropriation.....		23,513,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for quality
9 assurance:

10	(1) "Medicare - Health		
11	Service Agency Certification."		
12	Federal appropriation.....	14,100,000	
13	(2) "Medicaid Certification."		
14	Federal appropriation.....	11,300,000	
15	For health innovation.		
16	State appropriation.....		914,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for health
20 innovation:

21	(1) "Rural Health."		
22	Federal appropriation.....	20,800,000	
23	For vital statistics.		
24	State appropriation.....		100,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for vital
28 statistics:

29	(1) "Cooperative Health		
30	Statistics."		

1	Federal appropriation.....	2,300,000	
2	(2) "Health Statistics."		
3	Federal appropriation.....	103,000	
4	(3) "Behavioral Risk Factor		
5	Surveillance System."		
6	Federal appropriation.....	535,000	
7	For the State Laboratory.		
8	State appropriation.....		4,350,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for the
12 State Laboratory:

13	(1) "Clinical Laboratory		
14	Improvement."		
15	Federal appropriation.....	680,000	
16	(2) "Epidemiology and		
17	Laboratory Surveillance and		
18	Response."		
19	Federal appropriation.....	8,775,000	
20	(3) "Food Emergency		
21	Response."		
22	Federal appropriation.....	305,000	
23	For the State health care		
24	centers.		
25	State appropriation.....		22,505,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 State health care centers:

30 (1) "Disease Control

1	Immunization Program."		
2	Federal appropriation.....	11,899,000	
3	(2) "PHHSBG - Block Program		
4	Services."		
5	Federal appropriation.....	7,995,000	
6	(3) "Preventive Health		
7	Special Projects."		
8	Federal appropriation.....	3,579,000	
9	(4) "Collaborative Chronic		
10	Disease Programs."		
11	Federal appropriation.....	5,927,000	
12	(5) "Sexual Violence		
13	Prevention and Education."		
14	Federal appropriation.....	1,843,000	
15	(6) "Live Healthy."		
16	Federal appropriation.....	5,458,000	
17	For sexually transmitted		
18	disease screening and treatment.		
19	State appropriation.....		1,757,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for sexually		
23	transmitted disease screening and		
24	treatment:		
25	(1) "Survey and Follow-up -		
26	Sexually Transmitted Diseases."		
27	Federal appropriation.....	2,895,000	
28	For the Achieving Better Care		
29	by Monitoring All Prescriptions		
30	Program.		

1 State appropriation..... 3,172,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for the
 5 Achieving Better Care By
 6 Monitoring All Prescriptions
 7 Program:
 8 (1) "Prescription Drug
 9 Monitoring."
 10 Federal appropriation..... 10,701,000
 11 For primary health care
 12 practitioner.
 13 State appropriation..... 4,550,000
 14 For community-based health
 15 care subsidy.
 16 State appropriation..... 2,125,000
 17 For screening of newborns.
 18 State appropriation..... 7,092,000
 19 For cancer screening services.
 20 State appropriation..... 2,563,000
 21 For AIDS programs and special
 22 pharmaceutical services.
 23 State appropriation..... 12,436,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for AIDS
 27 programs and special
 28 pharmaceutical services:
 29 (1) "AIDS Health Education
 30 Program."

1	Federal appropriation.....	2,613,000
2	(2) "AIDS - Ryan White and	
3	HIV Care."	
4	Federal appropriation.....	61,864,000
5	(3) "Housing for Persons with	
6	AIDS."	
7	Federal appropriation.....	3,737,000
8	For regional cancer	
9	institutes.	
10	State appropriation.....	1,200,000
11	For reimbursement to school	
12	districts on account of health	
13	services.	
14	State appropriation.....	35,620,000
15	For maintenance of local	
16	health departments.	
17	State appropriation.....	25,421,000
18	For local health departments	
19	for environmental health	
20	services.	
21	State appropriation.....	2,389,000
22	For maternal and child health	
23	services.	
24	State appropriation.....	1,533,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for maternal	
28	and child health services:	
29	(1) "MCH Lead Poisoning	
30	Prevention and Abatement."	

1	Federal appropriation.....	2,930,000
2	(2) (Reserved).	
3	(3) "MCHSBG - Program	
4	Services."	
5	Federal appropriation.....	17,792,000
6	(4) "Special Supplemental	
7	Food Service Program for Women,	
8	Infants and Children (WIC)." In	
9	addition to the specific amounts	
10	appropriated in this act, all	
11	other money received from the	
12	Federal Government for the	
13	Special Supplemental Food Service	
14	Program for Women, Infants and	
15	Children are appropriated to the	
16	program.	
17	Federal appropriation.....	278,219,000
18	(5) "Abstinence Education."	
19	Federal appropriation.....	4,609,000
20	(6) "Traumatic Brain Injury."	
21	Federal appropriation.....	465,000
22	(7) "Family Health Special	
23	Projects."	
24	Federal appropriation.....	4,203,000
25	(8) "Screening Newborns."	
26	Federal appropriation.....	1,669,000
27	(9) "Newborn Hearing	
28	Screening and Intervention."	
29	Federal appropriation.....	527,000
30	(10) "Teenage Pregnancy	

1 Prevention."

2 Federal appropriation..... 5,383,000

3 For tuberculosis screening and

4 treatment.

5 State appropriation..... 913,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for

9 tuberculosis screening and

10 treatment:

11 (1) "Tuberculosis Control

12 Program."

13 Federal appropriation..... 326,000

14 For renal dialysis services.

15 State appropriation..... 6,300,000

16 For services to children with

17 special needs.

18 State appropriation..... 1,728,000

19 For adult cystic fibrosis and

20 other chronic respiratory

21 illnesses.

22 State appropriation..... 750,000

23 For diagnosis and treatment

24 for Cooley's anemia.

25 State appropriation..... 100,000

26 For hemophilia services.

27 State appropriation..... 959,000

28 For lupus programs.

29 State appropriation..... 100,000

30 For sickle cell anemia

1	services, including camps for	
2	children with sickle cell anemia.	
3	State appropriation.....	1,260,000
4	For Lyme disease.	
5	State appropriation.....	3,000,000
6	For regional poison control	
7	centers.	
8	State appropriation.....	700,000
9	For trauma prevention.	
10	State appropriation.....	460,000
11	For epilepsy support services.	
12	State appropriation.....	550,000
13	For biotechnology research.	
14	State appropriation.....	7,700,000
15	For Tourette's syndrome.	
16	State appropriation.....	150,000
17	For amyotrophic lateral	
18	sclerosis support services.	
19	State appropriation.....	850,000
20	For leukemia/lymphoma.	
21	State appropriation.....	200,000

22 Section 222. Department of Human Services.

23 The following amounts are
24 appropriated from the General
25 Fund to the Department of Human
26 Services for the current fiscal
27 year:

	Federal	State
28	For general government	
29	operations of the Department of	
30	Human Services.	

1	State appropriation.....	107,884,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for general	
5	government operations:	
6	(1) "Medical Assistance -	
7	Administration."	
8	Federal appropriation.....	31,392,000
9	(2) (Reserved).	
10	(3) "SNAP - Administration."	
11	Federal appropriation.....	6,535,000
12	(4) "SSBG - Administration."	
13	Federal appropriation.....	325,000
14	(5) "TANFBG -	
15	Administration."	
16	Federal appropriation.....	13,898,000
17	(6) "CCDFBG -	
18	Administration."	
19	Federal appropriation.....	28,640,000
20	(7) "Child Welfare - Title	
21	IV-E - Administration."	
22	Federal appropriation.....	7,891,000
23	(8) "Child Welfare Services -	
24	Administration."	
25	Federal appropriation.....	941,000
26	(9) "Community-Based Family	
27	Resource and Support	
28	Administration."	
29	Federal appropriation.....	689,000
30	(10) "Developmental	

1	Disabilities - Basic Support."		
2	Federal appropriation.....	4,353,000	
3	(11) "Disabled Education -		
4	Administration."		
5	Federal appropriation.....	714,000	
6	(12) "Early Head Start		
7	Expansion Program."		
8	Federal appropriation.....	14,950,000	
9	(13) "Early Learning		
10	Challenge Grant -		
11	Administration."		
12	Federal appropriation.....	131,000	
13	(14) "MCH - Administration."		
14	Federal appropriation.....	196,000	
15	(15) "MHSBG -		
16	Administration."		
17	Federal appropriation.....	579,000	
18	(16) "Refugees and Persons		
19	Seeking Asylum - Administration."		
20	Federal appropriation.....	2,810,000	
21	For information systems.		
22	State appropriation.....		86,206,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	108,784,000	
30	(2) (Reserved).		

1	(3) "SNAP - Information		
2	Systems."		
3	Federal appropriation.....	27,711,000	
4	(4) "TANFBG - Information		
5	Systems."		
6	Federal appropriation.....	12,631,000	
7	(5) "Child Welfare - Title		
8	IV-E - Information Systems."		
9	Federal appropriation.....	14,382,000	
10	(6) "Child Support		
11	Enforcement - Information		
12	Systems."		
13	Federal appropriation.....	9,272,000	
14	(7) "CHIP - Information		
15	Systems."		
16	Federal appropriation.....	9,541,000	
17	For Statewide operations		
18	related to county administration		
19	of the public assistance and		
20	medical assistance programs.		
21	State appropriation.....		46,813,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	Statewide operations related to		
26	county administration of the		
27	public assistance and medical		
28	assistance programs:		
29	(1) "Medical Assistance -		
30	Statewide."		

1	Federal appropriation.....	65,227,000	
2	(2) "SNAP - Statewide."		
3	Federal appropriation.....	39,406,000	
4	(3) "TANFBG - Statewide."		
5	Federal appropriation.....	1,072,000	
6	(4) "ARRA - Health		
7	Information Technology."		
8	Federal appropriation.....	12,291,000	
9	For county assistance office		
10	operations related to		
11	administration of the public		
12	assistance and medical assistance		
13	programs.		
14	State appropriation.....		255,350,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for county		
18	assistance office operations		
19	related to administration of the		
20	public assistance and medical		
21	assistance programs:		
22	(1) "Medical Assistance -		
23	County Assistance Offices."		
24	Federal appropriation.....	238,251,000	
25	(2) "TANFBG - County		
26	Assistance Offices."		
27	Federal appropriation.....	55,689,000	
28	(3) "SNAP - County Assistance		
29	Offices."		
30	Federal appropriation.....	132,394,000	

1 (4) "SSBG - County Assistance
2 Offices."
3 Federal appropriation..... 3,000,000

4 (5) "LIHEABG - Administration
5 and Audit Costs." In addition to
6 the specific amounts appropriated
7 in this act, all other money
8 received from the Federal
9 Government for the administration
10 of the LIHEAP Program, either
11 through an increase in the
12 regular program or pursuant to a
13 Presidential release of
14 contingency funds, are
15 appropriated to the LIHEAP
16 Program.
17 Federal appropriation..... 28,859,000
18 For children's health
19 insurance administration.
20 State appropriation..... 1,111,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 children's health insurance
25 administration:

26 (1) "Children's Health
27 Insurance Administration."
28 Federal appropriation..... 5,254,000
29 For child support enforcement.
30 State appropriation..... 16,298,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for child
4 support enforcement:

5 (1) "Child Support
6 Enforcement Program - Title IV-
7 D."

8 Federal appropriation..... 156,738,000
9 For New Directions.

10 State appropriation..... 15,682,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for New
14 Directions:

15 (1) "TANFBG - New
16 Directions."

17 Federal appropriation..... 111,346,000

18 (2) "Medical Assistance - New
19 Directions."

20 Federal appropriation..... 14,141,000

21 (3) "SNAP - New Directions."

22 Federal appropriation..... 15,364,000

23 For youth development
24 institutions and forestry camps.

25 State appropriation..... 63,699,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for youth
29 development institutions:

30 (1) "SSBG - Basic

1	Institutional Programs."	
2	Federal appropriation.....	10,000,000
3	(2) "Food Nutrition	
4	Services."	
5	Federal appropriation.....	650,000
6	For mental health services,	
7	including grants to counties or	
8	other county-based human services	
9	included under the Human Services	
10	Block Grant Program, exclusive of	
11	capital improvements.	
12	State appropriation.....	803,169,000
13	The following Federal amounts	
14	are appropriated to supplement	
15	the sum appropriated for mental	
16	health services:	
17	(1) "Medical Assistance -	
18	Mental Health."	
19	Federal appropriation.....	203,542,000
20	(2) "Medicare Services -	
21	State Mental Hospitals."	
22	Federal appropriation.....	20,983,000
23	(3) "Homeless Mentally Ill."	
24	Federal appropriation.....	2,496,000
25	(4) "MHSBG - Community Mental	
26	Health Services."	
27	Federal appropriation.....	24,100,000
28	(5) "SSBG - Community Mental	
29	Health Services."	
30	Federal appropriation.....	10,366,000

1	(6) "Suicide Prevention."	
2	Federal appropriation.....	1,496,000
3	(7) "Mental Health Data	
4	Infrastructure."	
5	Federal appropriation.....	145,000
6	(8) (Reserved).	
7	(9) "Promoting Integration of	
8	Health Care."	
9	Federal appropriation.....	3,500,000
10	(10) "Systems of Care	
11	Expansion."	
12	Federal appropriation.....	7,000,000
13	(11) "Project LAUNCH."	
14	Federal appropriation.....	15,000
15	(12) "Youth Suicide	
16	Prevention."	
17	Federal appropriation.....	736,000
18	(13) "Transition Age Youth."	
19	Federal appropriation.....	1,500,000
20	(14) "Early Childhood Mental	
21	Health."	
22	Federal appropriation.....	500,000
23	(15) "Treatment for	
24	Individuals Experiencing	
25	Homelessness."	
26	Federal appropriation.....	1,000,000
27	(16) "Adolescents and Young	
28	Adults at High Risk for	
29	Psychosis."	
30	Federal appropriation.....	400,000

1 For intellectual disabilities
2 - State centers.
3 State appropriation..... 115,646,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 intellectual disabilities - State
8 centers:

9 (1) "Medical Assistance -
10 State Centers."
11 Federal appropriation..... 166,059,000

12 (2) "Medicare Services -
13 State Centers."
14 Federal appropriation..... 505,000

15 For cash assistance grants,
16 including employment and training
17 and supportive services for cash
18 assistance recipients.

19 State appropriation..... 18,287,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for cash
23 assistance:

24 (1) "TANFBG - Cash Grants."
25 Federal appropriation..... 183,693,000

26 (2) "Other Federal Support -
27 Cash Grants."
28 Federal appropriation..... 6,428,000

29 (3) "LIHEABG - Program." In
30 addition to the specific amounts

1 appropriated in this act, all
2 other money received from the
3 Federal Government for the LIHEAP
4 Program, either through an
5 increase in the regular program
6 or pursuant to a Presidential
7 release of contingency funds, are
8 appropriated to the LIHEAP
9 Program.

10 Federal appropriation..... 188,563,000

11 (4) "Refugees and Persons
12 Seeking Asylum - Social
13 Services."

14 Federal appropriation..... 14,758,000

15 For supplemental grants to
16 aged, blind and disabled persons.

17 State appropriation..... 123,600,000

18 For medical assistance
19 payments - capitation plans. For
20 provision of outpatient services
21 and inpatient hospital services
22 to eligible persons enrolled in
23 an approved capitation plan.

24 State appropriation..... 2,362,871,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for medical
28 assistance - capitation plans:

29 (1) "Medical Assistance -
30 Capitation."

1	Federal appropriation.....	9,430,494,000	
2	For primary health care and		
3	preventive services for eligible		
4	medical assistance recipients in		
5	the fee-for-service delivery		
6	system.		
7	State appropriation.....		435,335,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for eligible		
11	medical assistance recipients in		
12	the fee-for-service delivery		
13	system:		
14	(1) "Medical Assistance - Fee		
15	For Service."		
16	Federal appropriation.....	1,572,931,000	
17	(2) "ARRA - Medical		
18	Assistance - Health Information		
19	Technology."		
20	Federal appropriation.....	45,000,000	
21	For payment to the Federal		
22	Government for the Medicare Drug		
23	Program.		
24	State appropriation.....		775,602,000
25	For medical assistance -		
26	workers with disabilities.		
27	State appropriation.....		52,262,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for medical		

1 assistance - workers with
2 disabilities.

3 (1) "Medical Assistance -
4 Workers with Disabilities."

5 Federal appropriation..... 57,187,000

6 For medical assistance
7 payments to qualifying
8 university-affiliated physician
9 practice plans.

10 State appropriation..... 10,071,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for medical
14 assistance payments to qualifying
15 university-affiliated physician
16 practice plans:

17 (1) "Medical Assistance -
18 Physician Practice Plans."

19 Federal appropriation..... 11,030,000

20 For children's health
21 insurance.

22 State appropriation..... 42,540,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for
26 children's health insurance:

27 (1) "Children's Health
28 Insurance Program."

29 Federal appropriation..... 390,135,000

30 For medical assistance

1 payments - hospital-based burn
2 centers.
3 State appropriation..... 4,437,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance payments - hospital-
8 based burn centers:

9 (1) "Medical Assistance -
10 Hospital-based Burn Centers."

11 Federal appropriation..... 4,856,000
12 For medical assistance
13 payments - critical access
14 hospitals.

15 State appropriation..... 10,900,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for medical
19 assistance payments - critical
20 access hospitals:

21 (1) "Medical Assistance -
22 Critical Access Hospitals."

23 Federal appropriation..... 15,429,000
24 For medical assistance
25 payments - obstetrics and
26 neonatal services.

27 State appropriation..... 3,681,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments - obstetrics
2 and neonatal services:

3 (1) "Medical Assistance -
4 Obstetrics and Neonatal
5 Services."

6 Federal appropriation..... 7,311,000

7 For medical assistance

8 payments - trauma centers.

9 State appropriation..... 8,656,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for medical
13 assistance payments - trauma
14 centers:

15 (1) "Medical Assistance -
16 Trauma Centers."

17 Federal appropriation..... 9,472,000

18 For medical assistance

19 payments to academic medical
20 centers.

21 State appropriation..... 24,681,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for medical
25 assistance payments to academic
26 medical centers:

27 (1) "Medical Assistance -
28 Academic Medical Centers."

29 Federal appropriation..... 27,007,000

30 For medical assistance -

1 transportation.

2 State appropriation..... 69,653,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance - transportation:

7 (1) "Medical Assistance -

8 Transportation."

9 Federal appropriation..... 85,706,000

10 For women's service programs.

11 State appropriation..... 6,263,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for women's

15 service programs:

16 (1) "TANFBG - Alternatives to

17 Abortion."

18 Federal appropriation..... 1,000,000

19 For long-term care.

20 State appropriation..... 491,395,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for long-

24 term care:

25 (1) "Medical Assistance -

26 Long-term Care."

27 Federal appropriation..... 720,351,000

28 For Community HealthChoices.

29 State appropriation..... 2,343,340,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for
3 Community HealthChoices:

4 (1) "Medical Assistance -
5 Community HealthChoices."

6 Federal appropriation..... 3,931,401,000

7 For home-based and community-
8 based services.

9 State appropriation..... 159,605,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for home-
13 based and community-based
14 services:

15 (1) "Medical Assistance -
16 Home-based and Community-based
17 Services."

18 Federal appropriation..... 197,589,000

19 For long-term care - managed
20 care.

21 State appropriation..... 156,933,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for long-
25 term care - managed care.

26 (1) "Medical Assistance -
27 Long-term Care - Managed Care."

28 Federal appropriation..... 171,722,000

29 For services to persons with
30 disabilities.

1 State appropriation..... 123,500,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for services
5 to persons with disabilities:

6 (1) "Medical Assistance -
7 Services to Persons with
8 Disabilities."

9 Federal appropriation..... 138,007,000

10 For attendant care.

11 State appropriation..... 50,647,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 attendant care:

16 (1) "Medical Assistance -
17 Attendant Care."

18 Federal appropriation..... 67,938,000

19 For intellectual disabilities
20 - community-based program, which
21 shall include grants to counties
22 for noninstitutional programs, or
23 other county-based human services
24 included under the Human Services
25 Block Grant Program, exclusive of
26 capital improvements.

27 State appropriation..... 149,653,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 intellectual disabilities -
2 community-based program:
3 (1) "Medical Assistance -
4 Community ID Services."
5 Federal appropriation..... 59,038,000
6 (2) "SSBG - Community ID
7 Services."
8 Federal appropriation..... 7,451,000
9 For intellectual disabilities
10 - intermediate care facilities.
11 State appropriation..... 148,148,000
12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for ID/ICF:
15 (1) "Medical Assistance -
16 ID/ICF."
17 Federal appropriation..... 183,099,000
18 For intellectual disabilities
19 - community waiver program.
20 State appropriation..... 1,728,641,000
21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for
24 intellectual disabilities -
25 community waiver program:
26 (1) "Medical Assistance -
27 Community ID Waiver Program."
28 Federal appropriation..... 1,773,989,000
29 For residential services for
30 persons with intellectual

1 disabilities in the Lansdowne
2 area.

3 State appropriation..... 340,000

4 For services to persons with
5 autism spectrum disorders,
6 including oversight, supportive
7 services and provider training.

8 State appropriation..... 30,925,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for services
12 to persons with autism spectrum
13 disorders:

14 (1) "Medical Assistance -
15 Autism Intervention Services."

16 Federal appropriation..... 33,839,000

17 For behavioral health services
18 or other county-based human
19 services included under the Human
20 Services Block Grant Program.

21 State appropriation..... 57,149,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for
25 behavioral health services or
26 other county-based human services
27 included under the Human Services
28 Block Grant Program:

29 (1) "Access to Medication-
30 Assisted Treatment."

1	Federal appropriation.....	1,500,000
2	For special pharmaceutical	
3	services for atypical	
4	antipsychotic drug therapy for	
5	persons residing in the community	
6	who suffer from schizophrenia.	
7	State appropriation.....	952,000
8	For payments and services to	
9	counties for children and youth	
10	programs and for the care of	
11	delinquent and dependent	
12	children. This appropriation	
13	funding level is sufficient for	
14	an aggregate child welfare needs-	
15	based budget allocation for the	
16	current fiscal year at	
17	\$1,988,940,880. The department	
18	may use up to \$45,150,900 of this	
19	appropriation to fund contracts	
20	for adoption services. The	
21	department may also use funds	
22	from this appropriation for	
23	assistance to counties in meeting	
24	Federal reimbursement	
25	documentation requirements.	
26	State appropriation.....	1,259,322,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for payments	
30	and services to counties for	

1 children and youth programs and
2 child abuse and neglect
3 prevention:

4 (1) "Child Welfare Services."
5 Federal appropriation..... 13,735,000

6 (2) "Child Welfare - Title
7 IV-E."
8 Federal appropriation..... 385,369,000

9 (3) "Medical Assistance -
10 Child Welfare."
11 Federal appropriation..... 1,438,000

12 (4) "TANFBG - Child Welfare."
13 Federal appropriation..... 58,508,000

14 (5) "SSBG - Child Welfare."
15 Federal appropriation..... 12,021,000

16 (6) "Child Welfare Training
17 and Certification."
18 Federal appropriation..... 16,665,000

19 (7) "Community-based Family
20 Resource and Support."
21 Federal appropriation..... 143,000

22 (8) "Child Abuse Prevention
23 and Treatment."
24 Federal appropriation..... 4,000,000

25 (9) "Title IV-B - Caseworker
26 Visits."
27 Federal appropriation..... 1,365,000

28 (10) "Children's Justice
29 Act."
30 Federal appropriation..... 1,150,000

1 For community-based family
2 centers.
3 State appropriation..... 18,558,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 community-based family centers:

8 (1) "Family Preservation -
9 Family Centers."

10 Federal appropriation..... 2,691,000

11 (2) "Family Resource and
12 Support - Family Centers."

13 Federal appropriation..... 480,000

14 (3) "Title IV-B - Family
15 Centers."

16 Federal appropriation..... 5,871,000

17 (4) "MCH - Early Childhood
18 Home Visiting."

19 Federal appropriation..... 16,300,000

20 For child-care services.

21 State appropriation..... 156,482,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for child-
25 care services:

26 (1) "CCDFBG - Child-care
27 Services."

28 Federal appropriation..... 392,812,000

29 (2) "CCDFBG - School Age."

30 Federal appropriation..... 1,260,000

1 (3) "SSBG - Child-care
2 Services."
3 Federal appropriation..... 30,977,000

4 (4) "Head Start Collaboration
5 Project."
6 Federal appropriation..... 242,000
7 For child-care assistance
8 program.
9 State appropriation..... 109,885,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for the
13 child-care assistance program:

14 (1) "TANFBG - Child-care
15 Assistance."
16 Federal appropriation..... 152,214,000

17 (2) "CCDFBG - Child-care
18 Assistance."
19 Federal appropriation..... 85,356,000

20 (3) "SNAP - Child-care
21 Assistance."
22 Federal appropriation..... 1,678,000
23 For the Nurse Family
24 Partnership program.
25 State appropriation..... 13,178,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 Nurse Family Partnership program:

30 (1) "Medical Assistance -

1 Nurse Family Partnership."

2 Federal appropriation..... 2,544,000

3 For early intervention

4 services.

5 State appropriation..... 161,432,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for early

9 intervention services:

10 (1) "Medical Assistance -

11 Early Intervention."

12 Federal appropriation..... 63,988,000

13 (2) "Education for Children

14 with Disabilities - Early

15 Intervention."

16 Federal appropriation..... 15,136,000

17 For domestic violence

18 programs.

19 State appropriation..... 19,093,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for domestic

23 violence programs:

24 (1) "Family Violence

25 Prevention Services."

26 Federal appropriation..... 3,739,000

27 (2) "SSBG - Domestic Violence

28 Programs."

29 Federal appropriation..... 5,705,000

30 For rape crisis programs.

1 State appropriation..... 10,921,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for rape
 5 crisis programs:
 6 (1) "SSBG - Rape Crisis."
 7 Federal appropriation..... 1,721,000
 8 For breast cancer screening.
 9 State appropriation..... 1,723,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for breast
 13 cancer screening:
 14 (1) "SSBG - Family Planning."
 15 Federal appropriation..... 2,000,000
 16 For the Human Services
 17 Development Fund.
 18 State appropriation..... 13,460,000
 19 For legal services.
 20 State appropriation..... 2,661,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for legal
 24 services:
 25 (1) "SSBG - Legal Services."
 26 Federal appropriation..... 5,049,000
 27 For provision of services to
 28 the homeless or other county-
 29 based human services included
 30 under the Human Services Block

1 Grant Program.
2 State appropriation..... 18,496,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for services
6 to the homeless:

7 (1) "SSBG - Homeless
8 Services."

9 Federal appropriation..... 4,183,000

10 For 211 communications.

11 State appropriation..... 750,000

12 For health program assistance
13 and services.

14 State appropriation..... 13,325,000

15 For services for the visually
16 impaired.

17 State appropriation..... 3,102,000

18 Section 223. Insurance Department.

19 The following amounts are
20 appropriated from the General

21 Fund to the Insurance Department

22 for the current fiscal year: Federal State

23 The following Federal amounts
24 are appropriated to the Insurance
25 Department:

26 (1) "Health Insurance Premium
27 Review."

28 Federal appropriation..... 1,000,000

29 (2) "Insurance Market
30 Reform."

1 Federal appropriation..... 5,000,000

2 Section 224. Department of Labor and Industry.

3 The following amounts are
4 appropriated from the General
5 Fund to the Department of Labor
6 and Industry for the current

7 fiscal year: Federal State

8 For general government
9 operations of the Department of
10 Labor and Industry.

11 State appropriation..... 13,799,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for general
15 government operations:

16 (1) "Workforce Innovation and
17 Opportunity Act -
18 Administration."

19 Federal appropriation..... 13,000,000

20 (2) (Reserved).

21 (3) "Community Service and
22 Corps."

23 Federal appropriation..... 13,097,000

24 (4) "Disability
25 Determination."

26 Federal appropriation..... 146,699,000

27 (5) "New Hires."

28 Federal appropriation..... 1,534,000

29 For occupational and
30 industrial safety.

1 State appropriation..... 2,947,000
2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for
5 occupational and industrial
6 safety:
7 (1) "Lead Certification and
8 Accreditation."
9 Federal appropriation..... 260,000
10 For occupational disease
11 payments.
12 State appropriation..... 299,000
13 For transfer from the General
14 Fund to the Vocational
15 Rehabilitation Fund for work of
16 the State Board of Vocational
17 Rehabilitation.
18 State appropriation..... 47,942,000
19 For supported employment.
20 State appropriation..... 397,000
21 For centers for independent
22 living, including independent
23 living services purchased by
24 Office of Vocational
25 Rehabilitation district offices.
26 State appropriation..... 1,950,000
27 To carry out the provisions of
28 section 306(h) of the act of June
29 2, 1915 (P.L.736, No.338), known
30 as the Workers' Compensation Act.

1	State appropriation.....	413,000
2	For assistive technology	
3	financing.	
4	State appropriation.....	475,000
5	For assistive technology	
6	demonstration and training.	
7	State appropriation.....	450,000
8	The following Federal amounts	
9	are appropriated for employment	
10	services:	
11	(1) "Reed Act - Unemployment	
12	Insurance." For administrative	
13	expenses of the unemployment	
14	insurance program.	
15	Federal appropriation.....	5,000,000
16	(2) "Reed Act - Employment	
17	Services and Unemployment	
18	Insurance."	
19	(a) For administrative	
20	expenses of the public employment	
21	offices and unemployment	
22	insurance program, including	
23	staff and related costs to	
24	provide reemployment services to	
25	unemployment claimants to enhance	
26	the public employment service and	
27	PA CareerLink service delivery	
28	systems and to train and give	
29	technical assistance and	
30	professional development to staff	

1 who deliver employment and
2 workforce services.

3 (b) For administrative
4 expenses of unemployment
5 insurance program, including
6 improvements to the unemployment
7 insurance program's information
8 processing and telecommunications
9 systems and applications;
10 staffing; service contracts and
11 technology to address the
12 unemployment compensation program
13 appeals workload; and interest
14 payments on loans.

15 Federal appropriation..... 72,000,000

16 (3) (Reserved).

17 (4) "WIOA - Adult Employment
18 and Training."

19 Federal appropriation..... 50,000,000

20 (5) (Reserved).

21 (6) "WIOA - Youth Employment
22 and Training."

23 Federal appropriation..... 52,000,000

24 (7) (Reserved).

25 (8) "WIOA - Statewide
26 Activities."

27 Federal appropriation..... 18,000,000

28 (9) (Reserved).

29 (10) "WIOA - Dislocated
30 Workers."

1	Federal appropriation.....	109,000,000	
2	(11) "TANFEBG - Youth		
3	Employment and Training."		
4	Federal appropriation.....	25,000,000	
5	For New Choices/New Options.		
6	State appropriation.....		750,000
7	For industry partnerships.		
8	State appropriation.....		4,813,000
9	For apprenticeship training.		
10	State appropriation.....		7,000,000

11 Section 225. Department of Military and Veterans Affairs.

12 The following sums are
13 appropriated from the General
14 Fund to the Department of
15 Military and Veterans Affairs for
16 the current fiscal year:

	Federal	State
17 For general government		
18 operations of the Department of		
19 Military and Veterans Affairs.		
20 State appropriation.....		33,143,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "Facilities Maintenance."		
26 Federal appropriation.....	77,685,000	
27 (2) "Federal Construction		
28 Grants."		
29 Federal appropriation.....	25,000,000	
30 For National Guard Youth		

1	Challenge Program.	
2	State appropriation.....	1,000,000
3	For armory maintenance and	
4	repair.	
5	State appropriation.....	245,000
6	For supplemental life	
7	insurance premiums.	
8	State appropriation.....	164,000
9	For honor guards for burials	
10	of veterans.	
11	State appropriation.....	99,000
12	For American battle monuments.	
13	State appropriation.....	50,000
14	For special State duty.	
15	State appropriation.....	35,000
16	For the operation and	
17	maintenance of the veterans	
18	homes.	
19	State appropriation.....	104,690,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for the	
23	veterans homes:	
24	(1) "Operations and	
25	Maintenance."	
26	Federal appropriation.....	49,412,000
27	(2) "Medical Reimbursements."	
28	Federal appropriation.....	177,000
29	(3) "Enhanced Veterans	
30	Reimbursement."	

1	Federal appropriation.....	28,791,000
2	For payment of gratuities for	
3	the education of children of	
4	certain veterans.	
5	State appropriation.....	125,000
6	For transfer from the General	
7	Fund to the Educational	
8	Assistance Program Fund.	
9	State appropriation.....	13,265,000
10	For pensions for veterans	
11	blinded through service-connected	
12	injuries or disease.	
13	State appropriation.....	222,000
14	To provide for pensions for	
15	amputee and paralyzed veterans as	
16	required by 51 Pa.C.S. § 7702	
17	(relating to amputee and	
18	paralyzed veteran's pension).	
19	State appropriation.....	3,714,000
20	For payment of pensions to	
21	dependents of soldiers of the	
22	Pennsylvania National Guard	
23	killed in the line of duty.	
24	State appropriation.....	5,000
25	For disabled American	
26	veterans' transportation.	
27	State appropriation.....	336,000
28	For veterans outreach	
29	services.	
30	State appropriation.....	3,139,000

1 For the Civil Air Patrol.

2 State appropriation..... 100,000

3 Section 226. Department of Revenue.

4 The following amounts are

5 appropriated from the General

6 Fund to the Department of Revenue

7 for the current fiscal year: Federal State

8 For general government

9 operations of the Department of

10 Revenue.

11 State appropriation..... 148,511,000

12 For technology and process

13 modernization.

14 State appropriation..... 5,700,000

15 For the distribution of public

16 utility realty tax.

17 State appropriation..... 29,687,000

18 Section 227. Department of State.

19 The following amounts are

20 appropriated from the General

21 Fund to the Department of State

22 for the current fiscal year: Federal State

23 For general government

24 operations of the Department of

25 State.

26 State appropriation..... 4,319,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:

1	(1) "Federal Election		
2	Reform."		
3	Federal appropriation.....	20,046,000	
4	(2) "Occupational Licensing		
5	Assessment."		
6	Federal appropriation.....	2,500,000	
7	For the Statewide uniform		
8	registry of electors.		
9	State appropriation.....		7,305,000
10	For voter registration and		
11	education programs.		
12	State appropriation.....		494,000
13	For lobbying disclosure.		
14	State appropriation.....		294,000
15	For costs related to absentee		
16	voting by persons in military		
17	services.		
18	State appropriation.....		20,000

19 Section 228. Department of Transportation.

20 The following amounts are
21 appropriated from the General
22 Fund to the Department of
23 Transportation for the current
24 fiscal year:

	Federal	State
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25 The following Federal amounts
26 are appropriated for rail freight
27 and intermodal coordination:

- 28 (1) (Reserved).
- 29 (2) "Federal Transit
- 30 Administration - Capital

1	Improvement Grants."		
2	Federal appropriation.....	30,000,000	
3	(3) (Reserved).		
4	(4) "TEA-21 - Access to		
5	Jobs."		
6	Federal appropriation.....	2,000,000	
7	(5) "Surface Transportation -		
8	Operating."		
9	Federal appropriation.....	15,000,000	
10	(6) "Surface Transportation -		
11	Assistance."		
12	Federal appropriation.....	750,000	
13	(7) "Surface Transportation		
14	Assistance Capital."		
15	Federal appropriation.....	35,000,000	
16	(8) "FTA - Keystone Corridor		
17	Equipment and Purchases."		
18	Federal appropriation.....	85,000,000	
19	(9) "FTA - Safety Oversight."		
20	Federal appropriation.....	3,000,000	
21	(10) "FTA - Hybrid Mass		
22	Transit Vehicles."		
23	Federal appropriation.....	30,000,000	
24	(11) "Line and Track		
25	Improvement."		
26	Federal appropriation.....	3,000,000	
27	For costs related to the		
28	collection of vehicle sales tax.		
29	State appropriation.....		1,025,000
30	For costs related to voter		

1 registration with driver
2 licensing.
3 State appropriation..... 520,000

4 For infrastructure projects.
5 State appropriation..... 1,900,000

6 Section 229. Pennsylvania State Police.

7 The following amounts are
8 appropriated from the General
9 Fund to the Pennsylvania State
10 Police for the current fiscal

11 year: Federal State

12 For general government
13 operations of the Pennsylvania
14 State Police.

15 State appropriation..... 342,100,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Area Computer Crime."

21 Federal appropriation..... 8,745,000

22 For law enforcement
23 information technology.

24 State appropriation..... 6,899,000

25 For the Statewide Public
26 Safety Radio Network.

27 State appropriation..... 12,683,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 Statewide Public Safety Radio
 2 Network:
 3 (1) "Broadband Network
 4 Planning."
 5 Federal appropriation..... 4,050,000
 6 For the Municipal Police
 7 Officers' Education and Training
 8 Commission, including in-service
 9 training.
 10 State appropriation..... 1,716,000
 11 For an Automated Fingerprint
 12 Identification System (AFIS).
 13 State appropriation..... 885,000
 14 For gun checks.
 15 State appropriation..... 4,400,000
 16 Section 230. (Reserved).
 17 Section 231. Pennsylvania Emergency Management Agency.
 18 The following amounts are
 19 appropriated from the General
 20 Fund to the Pennsylvania
 21 Emergency Management Agency for
 22 the current fiscal year: Federal State
 23 For general government
 24 operations of the Pennsylvania
 25 Emergency Management Agency.
 26 State appropriation..... 13,521,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for general
 30 government operations:

1 (1) "Civil Preparedness."
2 Federal appropriation..... 21,000,000
3 (2) "Hazardous Materials
4 Planning and Training."
5 Federal appropriation..... 900,000
6 For the Office of the State
7 Fire Commissioner.
8 State appropriation..... 2,848,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for the
12 Office of the State Fire
13 Commissioner:
14 (1) "Fire Prevention."
15 Federal appropriation..... 42,000
16 For firefighters' memorial
17 flags.
18 State appropriation..... 10,000
19 For Red Cross Extended Care
20 Program.
21 State appropriation..... 250,000
22 For search and rescue
23 programs.
24 State appropriation..... 250,000
25 Section 232. Pennsylvania Historical and Museum Commission.
26 The following amounts are
27 appropriated from the General
28 Fund to the Pennsylvania
29 Historical and Museum Commission
30 for the current fiscal year: Federal State

1 For general government
2 operations of the Pennsylvania
3 Historical and Museum Commission.

4 State appropriation..... 21,555,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Division of Historic
10 Preservation."

11 Federal appropriation..... 1,300,000

12 (2) "Surface Mining Review."

13 Federal appropriation..... 150,000

14 (3) "Environmental Review."

15 Federal appropriation..... 375,000

16 (4) (Reserved).

17 (5) (Reserved).

18 (6) "Coastal Zone

19 Management."

20 Federal appropriation..... 50,000

21 (7) (Reserved).

22 (8) (Reserved).

23 (9) (Reserved).

24 (10) "American Battlefield

25 Protection Program."

26 Federal appropriation..... 3,000,000

27 (11) "Historic Property

28 Partnerships."

29 Federal appropriation..... 30,000

30 (12) "Maritime Heritage."

1 Federal appropriation..... 500,000

2 (13) "Appalachian
3 Development."

4 Federal appropriation..... 70,000

5 For cultural and historical
6 support.

7 State appropriation..... 2,000,000

8 Section 233. Pennsylvania Infrastructure Investment Authority.

9 The following amounts are

10 appropriated from the General

11 Fund to the Pennsylvania

12 Infrastructure Investment

13 Authority for the current fiscal

14 year: Federal State

15 The following Federal amounts

16 are appropriated to the

17 Pennsylvania Infrastructure

18 Investment Authority:

19 (1) "Sewage Projects

20 Revolving Loan Fund."

21 Federal appropriation..... 127,200,000

22 (2) "Drinking Water Projects

23 Revolving Loan Fund."

24 Federal appropriation..... 66,982,000

25 Section 234. Environmental Hearing Board.

26 The following amounts are

27 appropriated from the General

28 Fund to the Environmental Hearing

29 Board for the current fiscal

30 year: Federal State

1 For the Environmental Hearing
2 Board.

3 State appropriation..... 2,574,000

4 Section 235. (Reserved).

5 Section 236. Health Care Cost Containment Council.

6 The following amounts are
7 appropriated from the General Fund
8 to the Health Care Cost Containment
9 Council for the current fiscal

10 year: Federal State

11 For the Health Care Cost
12 Containment Council.

13 State appropriation..... 3,355,000

14 Section 237. State Ethics Commission.

15 The following amounts are
16 appropriated from the General
17 Fund to the State Ethics
18 Commission for the current fiscal

19 year: Federal State

20 For the general government
21 operations of the State Ethics
22 Commission as allocated by
23 resolution adopted by a majority
24 of the members appointed to the
25 State Ethics Commission.

26 State appropriation..... 3,015,000

27 SUBPART B

28 JUDICIAL DEPARTMENT

29 Section 241. Supreme Court.

30 The following amounts are

1 appropriated from the General Fund
2 to the Supreme Court for the
3 current fiscal year: Federal State
4 For the Supreme Court:
5 including the salaries of the
6 Supreme Court justices, for the
7 office of prothonotary and for the
8 library in the Eastern District
9 and Western District, for the
10 office of prothonotary in the
11 Middle District, for criers,
12 tipstaves, official stenographers,
13 court officers and the law
14 secretary of the Chief Justice in
15 Eastern, Middle and Western
16 Districts, home office expenses
17 and workers' compensation
18 insurance premiums for all Supreme
19 Court employees not funded by
20 other appropriations, for the
21 office of State reporters,
22 including the salaries and
23 compensation of employees,
24 including the fees for
25 prothonotaries of the Supreme
26 Court of the Eastern, Middle and
27 Western Districts on assignment to
28 judges to counties other than
29 their own, and further including
30 assessments for the National

1	Center of State Courts.	
2	State appropriation.....	17,150,000
3	For vouchered expenses for	
4	justices.	
5	State appropriation.....	118,000
6	For judicial center operations.	
7	State appropriation.....	814,000
8	For the judicial council for	
9	the unified judicial system.	
10	State appropriation.....	141,000
11	For district court	
12	administrators for the unified	
13	judicial system.	
14	State appropriation.....	19,657,000
15	For the Interbranch Commission.	
16	State appropriation.....	350,000
17	For court management education	
18	for the unified judicial system.	
19	State appropriation.....	73,000
20	For Rules Committees.	
21	State appropriation.....	1,595,000
22	For the Court Administrator of	
23	Pennsylvania, including the	
24	expenses of the Judicial Council	
25	of Pennsylvania and the District	
26	Justice Administrator.	
27	State appropriation.....	11,577,000
28	The following Federal amounts	
29	are appropriated to supplement the	
30	sum appropriated for the Court	

1 Administrator:

2 (1) "Court Improvement

3 Project."

4 Federal appropriation..... 1,130,000

5 (2) "Adult Drug Court Outcome

6 Evaluation."

7 Federal appropriation..... 225,000

8 (3) "Language Access Grant."

9 Federal appropriation..... 50,000

10 For the Integrated Criminal

11 Justice System.

12 State appropriation..... 2,372,000

13 For the unified judicial system

14 security program.

15 State appropriation..... 2,002,000

16 For the Office of Elder Justice

17 in the Courts.

18 State appropriation..... 496,000

19 Section 242. Superior Court.

20 The following amounts are

21 appropriated from the General Fund

22 to the Superior Court for the

23 current fiscal year:

Federal

State

24 For the salaries and expenses

25 of the Superior Court: including

26 the salary of the Superior Court

27 judges, for panelization of judges

28 program, for criers, tipstaves,

29 official stenographers, home

30 office expenses, court officers

1 and law secretary of the president
 2 judge and workers' compensation
 3 insurance premiums for all
 4 employees of the Superior Court,
 5 for the prothonotary's office in
 6 the Philadelphia District,
 7 including salaries and
 8 compensation for employees,
 9 including the expenses of dockets,
 10 stationery, supplies, books for
 11 the library and other costs of the
 12 Superior Court and its offices.

13 State appropriation..... 32,377,000

14 For vouchered expenses for
 15 active judges.

16 State appropriation..... 183,000

17 Section 243. Commonwealth Court.

18 The following amounts are
 19 appropriated from the General Fund
 20 to Commonwealth Court for the
 21 current fiscal year:

	Federal	State
--	---------	-------

22 For the salaries of judges, for
 23 the salaries and expenses of
 24 employees and for home office
 25 expenses.

26 State appropriation..... 21,192,000

27 For vouchered expenses for
 28 active judges.

29 State appropriation..... 132,000

30 Section 244. Courts of common pleas.

1 The following amounts are
2 appropriated from the General Fund
3 to the courts of common pleas for
4 the current fiscal year:

Federal State

5 For the courts of common pleas:
6 including the salaries and
7 expenses of judges, including the
8 expenses of traveling judges,
9 including the mileage in divided
10 judicial districts, and the
11 payment of a per diem salary,
12 mileage and miscellaneous expenses
13 to active visiting judges for the
14 performance of their official
15 duties.

16 State appropriation..... 117,739,000

17 For senior judges of the courts
18 of common pleas.

19 State appropriation..... 4,004,000

20 For common pleas judicial
21 education.

22 State appropriation..... 1,247,000

23 For the Ethics Committee.

24 State appropriation..... 62,000

25 For problem solving courts.

26 State appropriation..... 1,103,000

27 Section 245. Community courts - magisterial district judges.

28 The following amounts are
29 appropriated from the General Fund
30 to the community courts and

1	magisterial district judges for		
2	the current fiscal year:	Federal	State
3	For the salaries and expenses		
4	of community court judges and		
5	magisterial district judges.		
6	State appropriation.....		82,802,000
7	For magisterial district		
8	judges' education.		
9	State appropriation.....		744,000
10	Section 246. (Reserved).		
11	Section 247. Philadelphia Municipal Court.		
12	The following amounts are		
13	appropriated from the General Fund		
14	to the Philadelphia Municipal		
15	Court for the current fiscal year:	Federal	State
16	For the salaries and expenses		
17	of judges and hearing officers,		
18	including the traffic division.		
19	State appropriation.....		7,794,000
20	Section 248. Judicial Conduct Board.		
21	The following amounts are		
22	appropriated from the General Fund		
23	to the Judicial Conduct Board for		
24	the current fiscal year:	Federal	State
25	For salaries and expenses of		
26	the Judicial Conduct Board.		
27	State appropriation.....		2,468,000
28	Section 249. Court of Judicial Discipline.		
29	The following amounts are		
30	appropriated from the General Fund		

1 to the Court of Judicial
2 Discipline for the current fiscal
3 year:

Federal State

4 For salaries and expenses of
5 the Court of Judicial Discipline.

6 State appropriation..... 468,000

7 Section 250. Juror cost reimbursement.

8 The following amounts are
9 appropriated from the General Fund
10 for juror cost reimbursement for

11 the current fiscal year: Federal State

12 For juror cost reimbursement.

13 State appropriation..... 1,118,000

14 Section 251. County court reimbursement.

15 The following amounts are
16 appropriated from the General Fund
17 for court costs for the current

18 fiscal year: Federal State

19 For payment to counties as
20 reimbursement for costs incurred
21 by counties in the administration
22 and operation of courts of common
23 pleas during the calendar year
24 which immediately precedes the
25 beginning of the current fiscal
26 year.

27 State appropriation..... 23,136,000

28 For senior judge operational
29 support grants.

30 State appropriation..... 1,375,000

1 For payment to counties as
2 reimbursement for costs incurred
3 by counties for court interpreter
4 services.

5 State appropriation..... 1,500,000

6 SUBPART C
7 GENERAL ASSEMBLY

8 Section 261. Senate.

9 The following amounts are
10 appropriated from the General Fund
11 to the Senate for the current
12 fiscal year:

Federal State

13 For the salaries, wages and all
14 necessary expenses for the
15 following purposes:

16 Salaries of Senators.

17 State appropriation..... 8,864,000

18 Salaries, wages and other
19 personnel expenses of employees of
20 the Chief Clerk and all necessary
21 expenditures to be allocated and
22 disbursed at the direction of the
23 President pro tempore.

24 State appropriation..... 3,085,000

25 Salaries, wages and other
26 personnel expenses of employees of
27 the Senate and expenses of the
28 office of the President pro
29 tempore, including member lodging
30 rental, to be disbursed at the

1 direction of the President pro
2 tempore.

3 State appropriation..... 13,973,000

4 Incidental expenses for payment
5 of salaries, wages, other
6 personnel expenses, maintenance
7 and other expenses of the Senate.

8 State appropriation..... 3,595,000

9 The above appropriations for
10 incidental expenses shall be paid
11 prior to the payment of such
12 expenses on warrant of the State
13 Treasurer in favor of the Chief
14 Clerk upon the presentation of
15 requisitions for the same provided
16 that the total amount of
17 requisitions for advancements,
18 less the total amount of
19 expenditures made as certified by
20 such officer to the State
21 Treasurer, shall not exceed the
22 amount of the bond of the officer
23 having control of the disbursement
24 from the funds advanced.

25 Miscellaneous expenses: Mileage
26 and expenses, Senators: In
27 addition to the annual allocation
28 for expenses authorized by law for
29 each member of the Senate, each
30 member shall receive an annual

1 requisitions by the Chief Clerk
2 against the appropriations for
3 legislative purchasing and
4 expenses, such shall be paid on
5 warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such
8 requisitions as entitled to
9 receive such payments.

10 Expenses of the Committee on
11 Appropriations (R) and the
12 Committee on Appropriations (D):
13 For investigating schools,
14 colleges, universities,
15 correctional institutions, mental
16 hospitals, medical and surgical
17 hospitals, homes and other
18 institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State
21 Treasury in analyzing reports,
22 expenditures and the general
23 operation and administration of
24 the institutions and agencies, in
25 examining and analyzing requests
26 of the same and of the various
27 departments, boards and
28 commissions of the Commonwealth,
29 and for the collection of data
30 from other states, attending

1 seminars and conferences and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and for the
6 necessary travel expenses, and all
7 other expenses deemed necessary by
8 the chair (R) or the chair (D), as
9 appropriate, or for salary, wages
10 and other personnel expenses
11 deemed appropriate by the
12 respective caucus staff
13 administrator in compiling data
14 and information connected with the
15 work of the Senate in compiling
16 comparative costs and other fiscal
17 data and information for the use
18 of the committee and the Senate
19 during legislative sessions and
20 during the interim between
21 legislative sessions to the
22 discharge of such duties. The
23 committee, upon authorization of
24 the majority chair, shall have the
25 authority to examine and inspect
26 all properties, equipment,
27 facilities, files, records and
28 accounts of any State office,
29 department, institution, board,
30 committee, commission or agency or

1 any institution or agency
2 supported, in whole or in part, by
3 appropriation from the State
4 Treasury and to administer oaths.
5 The Committee on Appropriations
6 may issue subpoenas under the hand
7 and seal of the majority chair to
8 compel the attendance of witnesses
9 and the production of any papers,
10 books, accounts, documents and
11 testimony touching matters
12 properly being inquired into by
13 the committee and to cause the
14 deposition of witnesses either
15 residing within or without the
16 State to be taken in the manner
17 prescribed by law for taking
18 depositions in civil actions. Upon
19 presentation of requisitions by
20 the Chief Clerk for such expenses,
21 such shall be paid on warrant of
22 the State Treasurer directly to
23 and in favor of the persons
24 designated in such requisition as
25 entitled to receive such
26 compensation or expenses. The sum
27 appropriated shall be divided
28 equally by the State Treasurer and
29 shall be deposited in separate
30 accounts for the Committee on

1 Appropriations (R) and the
2 Committee on Appropriations (D).
3 State appropriation.....
4 Caucus Operations Account (R)
5 and the Caucus Operations Account
6 (D): For payment of salaries,
7 wages and all other incidental
8 expenses incurred in hiring
9 personnel and staff for services
10 which, in the opinion of the Floor
11 Leader (R) or the Floor Leader (D)
12 as may be appropriate, may be
13 required or arise during
14 legislative sessions and during
15 the interim between legislative
16 sessions and for the payment of
17 all other expenses, including
18 member lodging rental, related to
19 the performance of Senate duties
20 and responsibilities. Upon
21 presentation of requisitions by
22 the Chief Clerk, such shall be
23 paid on warrant of the State
24 Treasurer directly to and in favor
25 of the persons designated in such
26 requisition as entitled to receive
27 such compensation or expenses. The
28 entire sum appropriated shall be
29 divided by the State Treasurer in
30 amounts to be determined by a

3,015,000

1 unanimous vote of the Executive
2 Committee of the Senate Committee
3 on Management Operations or in the
4 absence of a unanimous vote of the
5 Executive Committee then by a
6 majority vote of the Senate
7 Committee on Management Operations
8 and such amounts shall be
9 deposited into the Caucus
10 Operations (R) and Caucus
11 Operations (D) Accounts.

12 State appropriation.....

79,861,000

13 All appropriations made in this
14 act or in any other fiscal year to
15 any account of the minority caucus
16 of the Senate remaining unexpended
17 and unencumbered on the effective
18 date of this part may be
19 transferred by the Committee on
20 Management Operations, by a vote
21 of two-thirds of its members, in
22 its discretion to such Senate
23 accounts as the committee deems
24 necessary. All other
25 appropriations made in this act or
26 any other fiscal year to any other
27 account of the Senate remaining
28 unexpended and unencumbered on the
29 effective date of this part may be
30 transferred by the Committee on

1 Managements Operations, by a
2 majority vote of its members. Such
3 power to transfer appropriations
4 shall be limited to the current
5 fiscal year.

6 Section 262. House of Representatives.

7 The following amounts are
8 appropriated from the General Fund
9 to the House of Representatives

10 for the current fiscal year:	Federal	State
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11 For the salaries, wages and all
12 necessary expenses for the
13 following purposes:

14 Representatives' compensation,
15 extra compensation to the Speaker
16 of the House of Representatives
17 and leaders of the House of
18 Representatives and other
19 necessary expenses.

20 State appropriation.....		35,290,000
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21 For caucus operations. For
22 allocation in such amounts as may
23 be designated by the Legislative
24 Management Committee (R) and the
25 Legislative Management Committee
26 (D) for payment of salaries, wages
27 and all other compensation and
28 necessary expenses incurred in
29 hiring personnel and staff for
30 services in the furtherance of the

1 operations of the House of
2 Representatives as may be
3 appropriate, required or arise
4 during legislative sessions and
5 during the interim between
6 legislative sessions. Of the sum
7 appropriated, the State Treasurer
8 shall deposit \$64,100,000 in the
9 Caucus Operations Account (D) and
10 \$69,275,000 in the Caucus
11 Operations Account (R). Upon
12 presentation of requisitions by
13 the Chief Clerk of the House for
14 such compensation or expenses,
15 such shall be paid on warrant of
16 the State Treasurer directly to
17 and in favor of the persons
18 designated in such requisitions as
19 entitled to receive such
20 compensation or expenses. An
21 accounting, together with
22 supporting documents whenever
23 possible, shall be filed in the
24 Office of the Chief Clerk of such
25 expenses since the filing of the
26 prior account.

27 State appropriation..... 133,375,000

28 For the operation of the
29 Speaker's Office.

30 State appropriation..... 1,810,000

1 For Bipartisan Management
2 Committee, Chief Clerk,
3 Comptroller and the Commonwealth
4 Emergency Medical System.
5 State appropriation..... 14,834,000
6 Mileage: Representatives,
7 officers and employees.
8 State appropriation..... 372,000
9 For postage: Chief Clerk and
10 Legislative Journal.
11 State appropriation..... 3,443,000
12 For contingent expenses (R) and
13 (D). The sum appropriated shall be
14 allocated to the officers and
15 members in the same manner and
16 proportion as appropriations for
17 contingent expenses contained in
18 section 252 of the act of July 4,
19 2004 (P.L.1837, No.7A), known as
20 the General Appropriation Act of
21 2004.
22 State appropriation..... 709,000
23 The above appropriations for
24 postage and for contingent
25 expenses shall be paid prior to
26 the payment of such expenses on
27 warrant of the State Treasurer in
28 favor of the officers above named
29 upon the presentation of their
30 requisitions for the same,

1 provided that the total amount of
2 requisitions for advancements,
3 less the total amount of
4 expenditures made as certified by
5 such officers to the State
6 Treasurer, shall not exceed the
7 amount of the bond of the officer
8 having control of the disbursement
9 from the funds advanced.

10 Miscellaneous expenses:

11 Incidental expenses.

12 State appropriation..... 5,069,000

13 Expenses - Representatives: In
14 addition to annual reimbursement
15 for expenses heretofore authorized
16 by law for each member of the
17 House of Representatives, each
18 member shall be entitled to
19 reimbursement for actual expenses,
20 not exceeding the sum of \$12,500
21 annually, incurred for lodging and
22 meals while away from home on
23 official legislative business,
24 home office expenses, official
25 postage, staff and all other
26 expenses incidental to legislative
27 duties.

28 State appropriation..... 4,251,000

29 Legislative printing and
30 expenses.

1 State appropriation.....

2 For the payment of the expenses

3 of the Committee on Appropriations

4 (R) of the House of

5 Representatives in investigating

6 schools, colleges, universities,

7 correctional institutions, mental

8 hospitals, medical and surgical

9 hospitals, homes and other

10 institutions and agencies

11 supported, in whole or in part, by

12 appropriations from the State

13 Treasury in analyzing reports,

14 expenditures and the general

15 operation and administration of

16 the institutions and agencies in

17 examining and analyzing requests

18 of the same and of the various

19 departments, boards and

20 commissions of the Commonwealth,

21 and for the collection of data

22 from other states, attending

23 seminars and conferences, and in

24 cooperating and exchanging

25 information with legislative

26 budget and financial committees of

27 other states, and any office

28 expenses necessary to serve the

29 committee and its chair, and for

30 the necessary clerical assistance

1 and other assistance, travel
2 expenses and all other expenses
3 deemed necessary by the chair in
4 compiling data and information
5 connected with the work of the
6 committee in compiling comparative
7 cost and other fiscal data and
8 information for the use of the
9 committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to
13 the discharge of such duties. The
14 committee shall have the authority
15 to examine and inspect all
16 properties, equipment, facilities,
17 files, records and accounts of any
18 State office, department,
19 institution, board, committee,
20 commission or agency or any
21 institution or agency supported,
22 in whole or in part, by
23 appropriation from the State
24 Treasury and to administer oaths.
25 The sum appropriated shall be paid
26 on warrant of the State Treasurer
27 in favor of the chair of the
28 committee on the presentation of
29 his requisition for the same. The
30 chair of the Committee on

1 Appropriations (R) shall, not
2 later than 30 days after the
3 termination of his term of office
4 or until his successor is elected
5 and also within 30 days after the
6 adjournment of any regular or
7 special session, file an account,
8 together with supporting documents
9 whenever possible, in the office
10 of the Committee on Appropriations
11 (R), of the committee's expenses
12 since the filing of the prior
13 account.

14 State appropriation..... 3,223,000

15 For the payment of the expenses
16 of the Committee on Appropriations
17 (D) of the House of
18 Representatives in investigating
19 schools, colleges, universities,
20 correctional institutions, mental
21 hospitals, medical and surgical
22 hospitals, homes and other
23 institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State
26 Treasury in analyzing reports,
27 expenditures, and the general
28 operation and administration of
29 the institutions and agencies in
30 examining and analyzing requests

1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth
4 and for the collection of data
5 from other states, attending
6 seminars and conferences, and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and any office
11 expenses necessary to serve the
12 committee and its chair, and for
13 the necessary clerical assistance,
14 and other assistance, travel
15 expenses and all other expenses
16 deemed necessary by the chair in
17 compiling data and information
18 connected with the work of the
19 committee in compiling comparative
20 cost and other fiscal data and
21 information for the use of the
22 committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to
26 the discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any

1 State office, department,
2 institution, board, committee,
3 commission or agency or any
4 institution or agency supported,
5 in whole or in part, by
6 appropriation from the State
7 Treasury and to administer oaths.
8 The sum appropriated shall be paid
9 on warrant of the State Treasurer
10 in favor of the chair of the
11 Committee on Appropriations (D) on
12 the presentation of his
13 requisition for the same. The
14 chair of the Committee on
15 Appropriations (D) shall, not
16 later than 30 days after the
17 termination of his term of office
18 or until his successor is elected
19 and also within 30 days after the
20 adjournment of any regular or
21 special session, file an account,
22 together with supporting documents
23 whenever possible, in the office
24 of the Committee on Appropriations
25 (D) of the House of
26 Representatives, of his expenses
27 since the filing of the prior
28 account.

29 State appropriation.....

3,223,000

30 The Committee on Appropriations

1 may issue subpoenas under the hand
2 and seal of the majority chair to
3 compel the attendance of witnesses
4 and the production of any papers,
5 books, accounts, documents and
6 testimony touching matters
7 properly being inquired into by
8 the committee and to cause the
9 deposition of witnesses either
10 residing within or without the
11 State to be taken in the manner
12 prescribed by law for taking
13 depositions in civil actions.

14 For the payment to the Special
15 Leadership Account (R) for payment
16 of salaries, wages and all other
17 incidental expenses incurred in
18 hiring personnel and staff or for
19 services, which, in the opinion of
20 the Floor Leader, may be required
21 or arise during legislative
22 sessions and during the interim
23 between legislative sessions and
24 for the payment of all other
25 expenses related to the
26 performance of his duties and
27 responsibilities. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the Floor Leader on the

1 warrant of the State Treasurer in
2 favor of the Floor Leader on the
3 presentation of his requisition
4 for the same. The Floor Leader
5 shall, not later than 30 days
6 after the termination of his term
7 of office or until his successor
8 is elected and also within 30 days
9 after the adjournment of any
10 regular or special session, file
11 an account, together with
12 supporting documents whenever
13 possible, in the office of the
14 Floor Leader, of such expense
15 since the filing of the prior
16 account.

17 State appropriation..... 6,045,000

18 All appropriations made in this
19 act or in any other fiscal year to
20 any account of the House of
21 Representatives remaining
22 unexpended and unencumbered on the
23 effective date of this part, may
24 be transferred by the authority
25 responsible for administering the
26 account, in its discretion, to
27 such House accounts as that
28 responsible authority deems
29 necessary. Such power to transfer
30 appropriations shall be limited to

1 the current fiscal year.

2 SUBPART D

3 GOVERNMENT SUPPORT AGENCIES

4 Section 271. Legislative Reference Bureau.

5 The following amounts are
6 appropriated from the General Fund
7 to the Legislative Reference Bureau
8 for the current fiscal year:

Federal State

9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Legislative Reference Bureau,
12 including the Code and Bulletin
13 section.

14 State appropriation..... 9,691,000

15 For the Pennsylvania Bulletin
16 and Pennsylvania Code and related
17 expenses.

18 State appropriation..... 886,000

19 For contingent expenses.

20 State appropriation..... 25,000

21 Section 272. Legislative Budget and Finance Committee.

22 The following amounts are
23 appropriated from the General Fund
24 to the Legislative Budget and
25 Finance Committee for the current
26 fiscal year:

Federal State

27 For the salaries, wages and all
28 necessary expenses for the work of
29 the Legislative Budget and Finance
30 Committee.

1 State appropriation..... 2,020,000

2 Section 273. Legislative Data Processing Committee.

3 The following amounts are
4 appropriated from the General Fund
5 to the Legislative Data Processing
6 Committee for the current fiscal
7 year:

Federal State

8 For salaries, wages, other
9 personnel expenses, operating
10 costs, contracts, equipment,
11 software, other incidental expenses
12 and costs associated with the
13 operation of the Legislative Data
14 Processing Center, including an
15 allocation of \$2,309,000 to each of
16 the Senate Republican and
17 Democratic Caucus computer services
18 departments for the payment of
19 operating costs, contracts,
20 equipment, software, other
21 incidental expenses and costs at
22 the direction of the respective
23 caucus staff administrator, and an
24 allocation of \$8,355,000 to the
25 House of Representatives Republican
26 Caucus Computer Services Account,
27 and an allocation of \$5,355,000 to
28 the House of Representatives
29 Democratic Caucus Computer Services
30 Account for the payment of

1 operating costs, contracts,
2 equipment, software, other
3 incidental expenses and costs to be
4 disbursed at the direction of the
5 Speaker of the House of
6 Representatives and the Minority
7 Leader of the House of
8 Representatives, and an allocation
9 of \$400,000 to each of the Senate
10 Republican and Democratic caucuses
11 for committee and contingent
12 expenses to be allocated in amounts
13 determined by unanimous agreement
14 of the executive committee of the
15 Senate Committee on Management
16 Operations, and an allocation of
17 \$400,000 to each of the House of
18 Representatives Republican and
19 Democratic Caucuses for costs
20 associated with caucus operations
21 to be disbursed at the direction of
22 the Speaker of the House of
23 Representatives and the Minority
24 Leader of the House of
25 Representatives, and an allocation
26 of \$5,750,000 to the House of
27 Representatives Republican Caucus
28 for disbursement by the Majority
29 Leader of the House of
30 Representatives.

1 State appropriation..... 32,255,000
2 For information technology
3 modernization.

4 State appropriation..... 2,500,000
5 Section 274. Joint State Government Commission.

6 The following amounts are
7 appropriated from the General Fund
8 to the Joint State Government
9 Commission for the current fiscal

10 year: Federal State

11 For the salaries, wages and all
12 necessary expenses for the work of
13 the Joint State Government
14 Commission.

15 State appropriation..... 1,701,000
16 Section 275. Local Government Commission.

17 The following amounts are
18 appropriated from the General Fund
19 to the Local Government Commission
20 for the current fiscal year:

Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of
23 the Local Government Commission.

24 State appropriation..... 1,283,000

25 For the compilation and
26 distribution of various municipal
27 codes.

28 State appropriation..... 24,000
29 Section 276. Joint Legislative Air and Water Pollution Control
30 and Conservation Committee.

1 The following amounts are
2 appropriated from the General Fund
3 to the Joint Legislative Air and
4 Water Pollution Control and
5 Conservation Committee for the

6 current fiscal year: Federal State

7 For the salaries and expenses of
8 the Joint Legislative Air and Water
9 Pollution Control and Conservation
10 Committee.

11 State appropriation..... 582,000

12 Section 277. Legislative Audit Advisory Commission.

13 The following amounts are
14 appropriated from the General Fund
15 to the Legislative Audit Advisory
16 Commission for the current fiscal
17 year: Federal State

18 For the salaries, wages and all
19 expenses necessary for the work of
20 the Legislative Audit Advisory
21 Commission.

22 State appropriation..... 285,000

23 Section 278. Independent Regulatory Review Commission.

24 The following amounts are
25 appropriated from the General Fund
26 to the Independent Regulatory
27 Review Commission for the current
28 fiscal year: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of

1 the Independent Regulatory Review
2 Commission.

3 State appropriation..... 2,155,000

4 Section 279. Capitol Preservation Committee.

5 The following amounts are
6 appropriated from the General Fund
7 to the Capitol Preservation
8 Committee for the current fiscal

9 year: Federal State

10 For the operation of the Capitol
11 Preservation Committee.

12 State appropriation..... 827,000

13 For the restoration of the
14 Capitol and its artifacts,
15 including support facilities and
16 services.

17 State appropriation..... 3,157,000

18 Section 280. Pennsylvania Commission on Sentencing.

19 The following amounts are
20 appropriated from the General Fund
21 to the Pennsylvania Commission on
22 Sentencing for the current fiscal

23 year: Federal State

24 For the Pennsylvania Commission
25 on Sentencing.

26 State appropriation..... 2,553,000

27 Section 281. Center for Rural Pennsylvania.

28 The following amounts are
29 appropriated from the General Fund
30 to the Center for Rural

1 Pennsylvania for the current fiscal
 2 year: Federal State
 3 For the Center for Rural
 4 Pennsylvania.
 5 State appropriation..... 1,128,000

6 Section 282. Commonwealth Mail Processing Center.

7 The following amounts are
 8 appropriated from the General Fund
 9 to the Commonwealth Mail Processing

10 Center for the current fiscal year: Federal State

11 For salaries, wages, other
 12 personnel expenses, operating
 13 costs, contracts, equipment,
 14 software, other incidental expenses
 15 and costs associated with the
 16 operation of the Commonwealth Mail
 17 Processing Center, including an
 18 allocation of \$1,040,000 to the
 19 Chief Clerk of the Senate for
 20 payment of postage and
 21 communication expenses as
 22 determined by the Senate Committee
 23 on Management Operations.

24 State appropriation..... 3,583,000

25 Section 283. Legislative Reapportionment Commission.

26 The following amounts are
 27 appropriated from the General Fund
 28 to the Legislative Reapportionment
 29 Commission for the current fiscal

30 year: Federal State

1 For the Legislative
 2 Reapportionment Commission.
 3 State appropriation..... 1,053,000
 4 Section 284. Independent Fiscal Office.

5 The following amounts are
 6 appropriated from the General Fund
 7 to the Independent Fiscal Office
 8 for the current fiscal year: Federal State

9 For the salaries, wages and all
 10 expenses necessary for the work of
 11 the Independent Fiscal Office,
 12 including up to \$200,000 for
 13 pension actuarial analysis.

14 State appropriation..... 2,343,000

15 PART III
 16 STATE LOTTERY FUND APPROPRIATIONS

17 Section 301. Department of Aging.

18 The following amounts are
 19 appropriated from the State Lottery
 20 Fund to the Department of Aging for
 21 the current fiscal year: Federal State

22 For general government
 23 operations of the Department of
 24 Aging.

25 State appropriation..... 8,743,000

26 For PENNCARE for older
 27 Pennsylvanians for the purpose of
 28 developing, operating and
 29 purchasing services for the aged
 30 and other adults, including, but

1 not limited to, model projects,
 2 community care services, audits of
 3 area agencies on aging, protective
 4 services and counseling services.
 5 State appropriation..... 305,324,000
 6 For preadmission assessment.
 7 State appropriation..... 8,750,000
 8 For caregiver support.
 9 State appropriation..... 12,103,000
 10 For transfer from the State
 11 Lottery Fund to the Pharmaceutical
 12 Assistance Fund.
 13 State appropriation..... 155,000,000
 14 For Alzheimer's outreach.
 15 State appropriation..... 250,000
 16 For grants to senior centers.
 17 State appropriation..... 2,000,000
 18 Section 302. Department of Human Services.
 19 The following amounts are
 20 appropriated from the State Lottery
 21 Fund to the Department of Human
 22 Services for the current fiscal
 23 year: Federal State
 24 For medical assistance -
 25 transportation services.
 26 State appropriation..... 3,500,000
 27 For medical assistance -
 28 Community HealthChoices.
 29 State appropriation..... 397,013,000

30 PART IV

1 TOBACCO SETTLEMENT FUND APPROPRIATIONS

2 Section 401. Department of Community and Economic Development.

3 The following amounts are
4 appropriated from the Tobacco
5 Settlement Fund to the Department
6 of Community and Economic
7 Development for the current fiscal

8 year: Federal State

9 For life sciences greenhouses.

10 State appropriation..... 3,000,000

11 Section 402. Department of Human Services.

12 The following amounts are
13 appropriated from the Tobacco
14 Settlement Fund to the Department
15 of Human Services for the current

16 fiscal year: Federal State

17 For medical assistance -
18 Community HealthChoices.

19 State appropriation..... 161,920,000

20 PART V

21 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

22 APPROPRIATIONS

23 Section 501. Supreme Court.

24 The following amounts are
25 appropriated from the Judicial
26 Computer System Augmentation
27 Account to the Supreme Court for

28 the current fiscal year: Federal State

29 For the Statewide judicial
30 computer system.

1 State appropriation..... 57,048,000

2 PART VI

3 EMERGENCY MEDICAL SERVICES OPERATING FUND

4 APPROPRIATIONS

5 Section 601. Department of Health.

6 The following amounts are

7 appropriated from the Emergency

8 Medical Services Operating Fund to

9 the Department of Health for the

10 current fiscal year: Federal State

11 For emergency medical services.

12 State appropriation..... 10,450,000

13 For Catastrophic Medical and

14 Rehabilitation Program.

15 State appropriation..... 4,300,000

16 PART VII

17 STATE STORES FUND APPROPRIATIONS

18 Section 701. Pennsylvania State Police.

19 The following amounts are

20 appropriated from the State Stores

21 Fund to the Pennsylvania State

22 Police for the current fiscal year: Federal State

23 For liquor control enforcement

24 operational expenses.

25 State appropriation..... 32,875,000

26 PART VIII

27 MOTOR LICENSE FUND APPROPRIATIONS

28 FOR CURRENT FISCAL YEAR

29 SUBPART A

30 MOTOR LICENSE FUND

1 Section 801. Department of Transportation.

2 The following amounts are
3 appropriated from the Motor License
4 Fund to the Department of
5 Transportation for the current

6 fiscal year: Federal State

7 For the salaries, wages and all
8 necessary expenses for the proper
9 administration of the Department of
10 Transportation, including the State
11 Transportation Commission and the
12 State Transportation Advisory
13 Committee and the Statewide
14 coordination of municipal services.

15 State appropriation..... 62,421,000

16 For operation of welcome
17 centers.

18 State appropriation..... 4,115,000

19 For the salaries, wages and all
20 necessary expenses for the
21 operation of the highway and safety
22 improvement programs, including
23 planning and research, design,
24 engineering, right-of-way
25 acquisition and the operation of
26 the engineering district facilities
27 and liaison services with
28 communities on local road
29 engineering and construction
30 activities.

1	State appropriation.....	190,000,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	administration and operation of the	
5	maintenance program for State	
6	roads, bridges, tunnels and	
7	structures, including the operation	
8	of the county maintenance district	
9	facilities.	
10	State appropriation.....	882,054,000
11	For highway systems technology	
12	and innovation.	
13	State appropriation.....	16,000,000
14	For reinvestment in Department	
15	of Transportation facilities.	
16	State appropriation.....	16,000,000
17	For the salaries, wages and all	
18	necessary expenses for the	
19	administration of the traffic	
20	safety program and the	
21	administration and operation of the	
22	operator and vehicle registration	
23	programs.	
24	State appropriation.....	186,403,000
25	For homeland security - REAL ID.	
26	State appropriation.....	29,599,000
27	For payments to municipalities	
28	pursuant to the act of June 1, 1956	
29	(1955 P.L.1944, No.655), referred	
30	to as the Liquid Fuels Tax	

1	Municipal Allocation Law.	
2	State appropriation.....	30,000,000
3	For payments to municipalities	
4	to assist in maintenance and	
5	construction costs of roads.	
6	State appropriation.....	253,576,000
7	For supplemental payments to	
8	municipalities to assist in	
9	maintenance and construction costs	
10	of roads in accordance with 75	
11	Pa.C.S. Ch. 93 (relating to	
12	supplemental funding for municipal	
13	highway maintenance).	
14	State appropriation.....	5,000,000
15	For maintenance and construction	
16	of county bridges. An allocation to	
17	a county under this appropriation	
18	may be used in whole or in part by	
19	the county for grants to	
20	municipalities for distribution in	
21	accordance with 75 Pa.C.S.	
22	§ 9010(c) (relating to disposition	
23	and use of tax).	
24	State appropriation.....	5,000,000
25	For municipal traffic signals.	
26	State appropriation.....	10,000,000
27	Section 802. (Reserved).	
28	Section 803. Treasury Department.	
29	The following amounts are	
30	appropriated from the Motor	

1	License Fund to the Treasury		
2	Department for the current fiscal		
3	year:	Federal	State
4	For the payment of salaries,		
5	wages and all necessary expenses		
6	in the proper administration of		
7	the program to refund liquid fuels		
8	taxes to which the Commonwealth is		
9	not entitled.		
10	State appropriation.....		533,000
11	For the payment of principal		
12	and interest requirements on		
13	general obligation bonds issued		
14	for transportation projects.		
15	State appropriation.....		35,661,000
16	For payment of principal and		
17	interest requirements on general		
18	obligation bonds issued for public		
19	improvements.		
20	State appropriation.....		17,748,000
21	For payment of the compensation		
22	of the Commonwealth's loan and		
23	transfer agent for services and		
24	expenses in connection with the		
25	registration, transfer and payment		
26	of interest on bonds of the		
27	Commonwealth and other services		
28	required to be performed by the		
29	loan and transfer agent.		
30	State appropriation.....		40,000

1 Section 804. Department of Agriculture.

2 The following amounts are
3 appropriated from the Motor License
4 Fund to the Department of
5 Agriculture for the current fiscal

6 year:	Federal	State
7 For administration of the 8 weights and measures program.		
9 State appropriation.....		5,228,000
10 For the State Conservation 11 Commission for the maintenance and 12 improvement of dirt and gravel 13 roads.		
14 State appropriation.....		28,000,000

15 Section 805. Department of Community and Economic Development.

16 The following amounts are
17 appropriated from the Motor
18 License Fund to the Department of
19 Community and Economic
20 Development for the current

21 fiscal year:	Federal	State
22 For Appalachian Regional 23 Commission and the Office of the 24 Appalachian States' regional 25 representative.		
26 State appropriation.....		500,000

27 Section 806. Department of Conservation and Natural Resources.

28 The following amounts are
29 appropriated from the Motor License
30 Fund to the Department of

1 Conservation and Natural Resources

2 for the current fiscal year: Federal State

3 For the maintenance and
4 mitigation of dust and sediment
5 pollution from forestry roads.

6 State appropriation..... 7,000,000

7 Section 807. Department of Education.

8 The following amounts are
9 appropriated from the Motor License
10 Fund to the Department of Education

11 for the current fiscal year: Federal State

12 For administration of the school
13 safe driving program and for
14 payments to school districts or
15 joint school organizations for
16 driver education courses.

17 State appropriation..... 1,100,000

18 Section 808. (Reserved).

19 Section 809. Department of General Services.

20 The following amounts are
21 appropriated from the Motor License
22 Fund to the Department of General
23 Services for the current fiscal

24 year: Federal State

25 For payment of tort claims.

26 State appropriation..... 9,000,000

27 Section 810. Department of Revenue.

28 The following amounts are
29 appropriated from the Motor License
30 Fund to the Department of Revenue

1	for the current fiscal year:	Federal	State
2	For administration and		
3	enforcement of various Motor		
4	License Fund tax regulations.		
5	State appropriation.....		19,285,000
6	Section 811. Pennsylvania State Police.		

7 The following amounts are
8 appropriated from the Motor License
9 Fund to the Pennsylvania State

10	Police for the current fiscal year:	Federal	State
11	For transfer from the Motor		
12	License Fund to the General Fund to		
13	finance the Traffic Control Program		
14	and the Traffic Safety Facilities		
15	Program of the Pennsylvania State		
16	Police.		
17	State appropriation.....		647,395,000

18 For transfer from the Motor
19 License Fund to the General Fund to
20 finance law enforcement information
21 technology.

22	State appropriation.....		20,697,000
23	For transfer from the Motor		
24	License Fund to the General Fund to		
25	finance the Statewide Public Safety		
26	Radio Network.		
27	State appropriation.....		38,076,000

28 For transfer from the Motor
29 License Fund to the General Fund to
30 finance the Municipal Police

1 Officers' Education and Training
2 Commission.

3	State appropriation.....	1,724,000
4	For replacement of patrol	
5	vehicles.	
6	State appropriation.....	12,000,000
7	For commercial vehicle	
8	inspections.	
9	State appropriation.....	12,708,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for commercial
13 vehicle inspections:

14 (1) "Motor Carrier Safety."

15	Federal appropriation.....	9,186,000
16	For municipal police training	
17	grants.	
18	State appropriation.....	5,000,000

19 SUBPART B

20 AVIATION RESTRICTED ACCOUNT

21 Section 821. Department of Transportation.

22 The following amounts are
23 appropriated from the Aviation
24 Restricted Account to the
25 Department of Transportation for
26 the current fiscal year: Federal State

27 For payment for aviation
28 operations, including the operation
29 and maintenance of State-owned
30 aircraft, payment of general

1 expenses, supplies, printing and
2 equipment; for the development and
3 maintenance of State airports and
4 the maintenance and repair of
5 landing fields, intermediate
6 landing fields, landing field
7 equipment, beacon sites and other
8 navigation facilities; and for the
9 encouragement and development of
10 civil aeronautics.

11 State appropriation..... 6,228,000

12 For airport development.

13 State appropriation..... 6,500,000

14 For real estate tax rebate
15 payments to privately owned public
16 use airports.

17 State appropriation..... 250,000

18 PART IX
19 HAZARDOUS MATERIAL RESPONSE FUND
20 APPROPRIATIONS

21 Section 901. Pennsylvania Emergency Management Agency.

22 The following amounts are
23 appropriated from the Hazardous
24 Material Response Fund to the
25 Pennsylvania Emergency Management
26 Agency for the current fiscal year:
27 For general administration and
28 operational expenses.

29 State appropriation..... 180,000

30 For training programs for

1 hazardous material response teams.
 2 State appropriation..... 180,000
 3 For grants to support counties'
 4 activities.
 5 State appropriation..... 1,260,000
 6 For public and facility owner
 7 education, information and
 8 participation programs.
 9 State appropriation..... 180,000

10 PART X

11 MILK MARKETING FUND APPROPRIATIONS

12 Section 1001. Milk Marketing Board.

13 The following amounts are
 14 appropriated from the Milk
 15 Marketing Fund to the Milk
 16 Marketing Board for the current
 17 fiscal year:

	Federal	State
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18 For the operation of the Milk
 19 Marketing Board.

State appropriation.....		2,840,000
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21 PART XI

22 HOME INVESTMENT TRUST FUND

23 APPROPRIATIONS

24 Section 1101. Department of Community and Economic Development.

25 The following amounts are
 26 appropriated from the Home
 27 Investment Trust Fund to the
 28 Department of Community and
 29 Economic Development for the
 30 current fiscal year:

	Federal	State
--	---------	-------

1 The following Federal amounts
2 are appropriated for the
3 administration of the Affordable
4 Housing Act:

5 (1) "Affordable Housing Act
6 Administration."

7 Federal appropriation..... 4,000,000

8 PART XII

9 TUITION ACCOUNT GUARANTEED SAVINGS

10 PROGRAM FUND APPROPRIATIONS

11 Section 1201. Treasury Department.

12 The following amounts are
13 appropriated from the Tuition
14 Account Guaranteed Savings Program
15 Fund to the Treasury Department for
16 the current fiscal year:

Federal State

17 For the operation of the Tuition
18 Account Program Bureau.

19 State appropriation..... 3,039,000

20 PART XIII

21 BANKING FUND APPROPRIATIONS

22 Section 1301. Department of Banking and Securities.

23 The following amounts are
24 appropriated from the Banking Fund
25 to the Department of Banking and
26 Securities for the current fiscal
27 year:

Federal State

28 For general government
29 operations of the Department of
30 Banking and Securities.

1 State appropriation..... 24,848,000

2 PART XIV

3 FIREARM RECORDS CHECK FUND

4 APPROPRIATIONS

5 Section 1401. Pennsylvania State Police.

6 The following amounts are

7 appropriated from the Firearm

8 Records Check Fund to the

9 Pennsylvania State Police for the

10 current fiscal year: Federal State

11 For activities associated with

12 the purchase of firearms by

13 individuals.

14 State appropriation..... 3,956,000

15 PART XV

16 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

17 AUTHORITY FUND APPROPRIATIONS

18 Section 1501. Department of Community and Economic Development.

19 The following amounts are

20 appropriated from the Ben Franklin

21 Technology Development Authority

22 Fund to the Department of Community

23 and Economic Development for the

24 current fiscal year: Federal State

25 For the Ben Franklin Technology

26 Development Authority Fund.

27 State appropriation..... 30,000,000

28 PART XVI

29 OIL AND GAS LEASE FUND APPROPRIATIONS

30 Section 1601. Department of Conservation and Natural Resources.

1 The following amounts are
2 appropriated from the Oil and Gas
3 Lease Fund to the Department of
4 Conservation and Natural Resources

5 for the current fiscal year:	Federal	State
6 For general operations.		
7 State appropriation.....		37,786,000
8 For State parks operations.		
9 State appropriation.....		17,706,000
10 For State forests operations.		
11 State appropriation.....		14,282,000

12 PART XVII
13 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

14 Section 1701. Attorney General.

15 The following amounts are
16 appropriated from the Home
17 Improvement Account to the Attorney
18 General for the current fiscal

19 year:	Federal	State
20 For home improvement consumer 21 protection.		
22 State appropriation.....		2,733,000

23 PART XVIII
24 CIGARETTE FIRE SAFETY
25 AND FIREFIGHTER PROTECTION
26 ACT ENFORCEMENT FUND APPROPRIATIONS

27 Section 1801. Attorney General.

28 The following amounts are	Federal	State
29 appropriated from the Cigarette 30 Fire Safety and Firefighter		

1 Protection Act Enforcement Fund to
2 the Attorney General for the
3 current fiscal year:

4 For cigarette fire safety and
5 firefighter protection enforcement.

6 State appropriation..... 100,000

7 PART XIX
8 INSURANCE REGULATION AND
9 OVERSIGHT FUND APPROPRIATIONS

10 Section 1901. Insurance Department.

11 The following amounts are
12 appropriated from the Insurance
13 Regulation and Oversight Fund to
14 the Insurance Department for the
15 current fiscal year:

Federal State

16 For general government
17 operations of the Insurance
18 Department.

19 State appropriation..... 29,975,000

20 PART XX
21 PENNSYLVANIA RACE HORSE DEVELOPMENT
22 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

23 Section 2001. Department of Agriculture.

24 The following amounts are
25 appropriated from the
26 Pennsylvania Race Horse
27 Development Restricted Receipts
28 Account to the Department of
29 Agriculture for the current

30 fiscal year: Federal State

1 For transfer from the
 2 Pennsylvania Race Horse
 3 Development Restricted Receipts
 4 Account to the State Farm
 5 Products Show Fund.
 6 State appropriation..... 5,000,000
 7 For the Animal Health and
 8 Diagnostic Commission.
 9 State appropriation..... 5,350,000
 10 For the Pennsylvania
 11 Veterinary Laboratory System.
 12 State appropriation..... 5,309,000
 13 For payments to Pennsylvania
 14 fairs.
 15 State appropriation..... 4,000,000

16 PART XXI

17 JUSTICE REINVESTMENT FUND APPROPRIATIONS

18 Section 2101. Executive Offices.

19 The following amounts are
 20 appropriated from the Justice
 21 Reinvestment Fund to the
 22 Executive Offices for the current

23 fiscal year: Federal State

24 For innovative policing
 25 grants.

26 State appropriation..... 357,000

27 PART XXII

28 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

29 Section 2201. Department of Transportation.

30 The following amounts are

1 appropriated from the Multimodal
2 Transportation Fund to the
3 Department of Transportation for
4 the current fiscal year: Federal State

5 For PennPORTS - Philadelphia
6 Regional Port Authority Debt
7 Service.

8 State appropriation..... 4,607,000

9 PART XXIII

10 STATE RACING FUND APPROPRIATIONS

11 Section 2301. Department of Agriculture.

12 The following amounts are
13 appropriated from the State

14 Racing Fund to the Department of
15 Agriculture for the current
16 fiscal year: Federal State

17 For the State Horse Racing
18 Commission.

19 State appropriation..... 7,796,000

20 For the Pennsylvania Equine
21 Toxicology and Research
22 Laboratory.

23 State appropriation..... 13,769,000

24 For horse racing promotion.

25 State appropriation..... 2,393,000

26 Section 2302. Department of Revenue.

27 The following amounts are
28 appropriated from the State

29 Racing Fund to the Department of
30 Revenue for the current fiscal

1	year:	Federal	State
2	For administration of racing		
3	revenue collections.		
4	State appropriation.....		246,000

5 PART XXIV

6 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

7 Section 2401. Treasury Department.

8 The following amounts are

9 appropriated from the ABLE

10 Savings Program Fund to the

11 Treasury Department for the

12	current fiscal year:	Federal	State
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13 For the operation of the

14 Pennsylvania ABLE Savings

15 Program.

16	State appropriation.....		1,130,000
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17 PART XXV

18 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

19 Section 2501. Department of Community and Economic Development.

20 The following amounts are

21 appropriated from the Tourism

22 Promotion Fund Restricted Account

23 to the Department of Community

24 and Economic Development for the

25	current fiscal year:	Federal	State
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26 For marketing to attract

27 tourists.

28	State appropriation.....		6,000,000
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29 PART XXVI

30 ENHANCED REVENUE COLLECTION ACCOUNT

1 APPROPRIATIONS

2 Section 2601. Department of Revenue.

3 The following amounts are
4 appropriated from the Enhanced
5 Revenue Collection Account to the
6 Department of Revenue for the

7 current fiscal year: Federal State

8 For the costs associated with
9 expanded tax return reviews and
10 tax collection activities.

11 State appropriation..... 30,000,000

12 PART XXVIII

13 ENVIRONMENTAL STEWARDSHIP FUND

14 Section 2701. Department of Conservation and Natural Resources.

15 The following amounts are
16 appropriated from the
17 Environmental Stewardship Fund to
18 the Department of Conservation
19 and Natural Resources for the

20 current fiscal year: Federal State

21 For heritage and other parks.

22 State appropriation..... 2,250,000

23 Section 2702. Department of Environmental Protection.

24 The following amounts are
25 appropriated from the
26 Environmental Stewardship Fund to
27 the Department of Environmental
28 Protection for the current fiscal

29 year: Federal State

30 For general government

1	operations.	
2	State appropriation.....	773,000
3	For environmental program	
4	management.	
5	State appropriation.....	1,790,000
6	For Chesapeake Bay	
7	agricultural source abatement.	
8	State appropriation.....	2,974,000
9	For environmental protection	
10	operations.	
11	State appropriation.....	4,886,000
12	For payment of Pennsylvania's	
13	share of the expenses of the	
14	River Master for the Delaware	
15	River.	
16	State appropriation.....	38,000
17	For support of the Susquehanna	
18	River Basin Commission.	
19	State appropriation.....	205,000
20	For support of the Interstate	
21	Commission on the Potomac River	
22	Basin.	
23	State appropriation.....	23,000
24	For conduct of the Delaware	
25	River Basin Commission.	
26	State appropriation.....	217,000
27	For support of the Ohio River	
28	Valley Water Sanitation	
29	Commission.	
30	State appropriation.....	68,000

1 For support of the Chesapeake
2 Bay Commission.

3	State appropriation.....	300,000
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4 For transfer to Conservation
5 District Fund.

6	State appropriation.....	2,506,000
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7 For Interstate Mining
8 Commission.

9	State appropriation.....	15,000
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10 PART XXVIII
11 RECYCLING FUND
12 Section 2801. Department of Environmental Protection.

13 The following amounts are
14 appropriated from the Recycling
15 Fund to the Department of
16 Environmental Protection for the

17	current fiscal year:	Federal	State
18	For general government		
19	operations.		
20	State appropriation.....		1,037,000
21	For environmental program		
22	management.		
23	State appropriation.....		2,403,000
24	For environmental protection		
25	operations.		
26	State appropriation.....		6,560,000

27 PART LI
28 ADDITIONAL APPROPRIATIONS FOR
29 PRIOR FISCAL YEAR
30 SUBPART A

1 GENERAL PROVISIONS

2 Section 5101. State appropriations.

3 (a) General Fund.--The sums specified in this part, or as
4 much thereof as may be necessary, are specifically appropriated
5 from the General Fund to agencies of the Executive and
6 Legislative Departments of the Commonwealth for the payment of
7 salaries, wages or other compensation and travel expenses of the
8 duly elected or appointed officers and employees of the
9 Commonwealth, for the payment of fees for contractual services
10 rendered, for the purchase or rental of goods and services,
11 printing, public advertising by or through any medium,
12 equipment, land and buildings and for payment of any other
13 expenses, as provided by law or by this act, necessary for the
14 proper conduct of the duties, functions and activities and for
15 the purposes specified in this part for the prior fiscal year
16 and for the payment of bills incurred and remaining unpaid at
17 the close of the fiscal year immediately preceding the prior
18 fiscal year.

19 (b) Special funds and accounts.--The sums specified in this
20 part, or as much thereof as may be necessary, are specifically
21 appropriated from the special funds and accounts in the State
22 Treasury to agencies of the Executive Department of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 specified in this part for the prior fiscal year and for the

1 payment of bills incurred and remaining unpaid at the close of
2 the fiscal year immediately preceding the prior fiscal year.
3 Section 5102. Federal appropriations.

4 The Federal appropriations specified in this part, or as much
5 thereof as may be necessary, are specifically appropriated to
6 the agencies of the Executive Department of the Commonwealth
7 specified in this part for the payment of the expenses of
8 implementing and carrying out the programs specified in this
9 part for the prior fiscal year and for the payment of bills
10 incurred and remaining unpaid at the close of the fiscal year
11 immediately preceding the prior fiscal year. Unless otherwise
12 stated, the Federal appropriations include any carryovers from
13 the fiscal year immediately preceding the prior fiscal year.

14 SUBPART B

15 GENERAL FUND APPROPRIATIONS

16 EXECUTIVE DEPARTMENT

17 Section 5111. Executive Offices.

18 The following amounts are
19 appropriated from the General Fund
20 to the Executive Offices for the
21 prior fiscal year:

	Federal	State
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22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for the
25 Pennsylvania Commission on Crime
26 and Delinquency:

27 (1) "Project Safe
28 Neighborhoods."

29 Federal appropriation.....	300,000	
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30 (2) "Byrne Competitive

1 Program."

2 Federal appropriation..... 150,000

3 (3) "Comprehensive Opioid Abuse

4 Site-based Program."

5 Federal appropriation..... 300,000

6 (4) "Pennsylvania NCS-X

7 Implementation."

8 Federal appropriation..... 200,000

9 (5) "Body Worn Camera Policy

10 and Implementation."

11 Federal appropriation..... 400,000

12 Section 5112. (Reserved).

13 Section 5113. (Reserved).

14 Section 5114. Department of Criminal Justice.

15 The following amounts are

16 appropriated from the General Fund

17 to the Department of Criminal

18 Justice for the prior fiscal year:	Federal	State
19 For inmate medical care.		
20 State appropriation.....		275,117,000
21 For the State correctional		
22 institutions.		
23 State appropriation.....		2,021,715,000

24 The following Federal amounts

25 are appropriated to supplement the

26 sum appropriated for the State

27 correctional institutions:

28 (1) "Naloxone Reentry Tracking

29 Program."

30 Federal appropriation..... 997,000

1 Section 5115. Department of Drug and Alcohol Programs.

2 The following amounts are
3 appropriated from the General Fund
4 to the Department of Drug and
5 Alcohol Programs for the prior

6 fiscal year: Federal State

7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for assistance to
10 drug and alcohol programs:

11 (1) "SABG - Drug and Alcohol
12 Services."

13 Federal appropriation..... 67,775,000

14 Section 5116. Department of Education.

15 The following amounts are
16 appropriated from the General Fund
17 to the Department of Education for
18 the prior fiscal year:

19 For payment for early Federal State
20 intervention services.

21 State appropriation..... 299,500,000

22 Section 5117. Department of Health.

23 The following amounts are
24 appropriated from the General Fund
25 to the Department of Health for
26 the prior fiscal year:

27 Federal State
28 The following Federal amounts
29 are appropriated to supplement the
30 sum appropriated for general
government operations:

1 (1) "EMS for Children."
 2 Federal appropriation..... 280,000
 3 For renal dialysis services.
 4 State appropriation..... 6,300,000
 5 Section 5118. Department of Human Services.

6 The following amounts are
 7 appropriated from the General Fund
 8 to the Department of Human
 9 Services for the prior fiscal
 10 year:

Federal State

11 The following Federal amounts
 12 are appropriated to supplement the
 13 sum appropriated for intellectual
 14 disabilities - State centers:

15 (1) "Medical Assistance -
 16 State Centers."

17 Federal appropriation..... 161,313,000

18 For supplemental grants to
 19 aged, blind and disabled persons.

20 State appropriation..... 123,184,000

21 For medical assistance payments
 22 - capitation plans. For provision
 23 of outpatient services and
 24 inpatient hospital services to
 25 eligible persons enrolled in an
 26 approved capitation plan.

27 State appropriation..... 3,303,613,000

28 For primary health care and
 29 preventive services for eligible
 30 medical assistance recipients in

1 the fee-for-service delivery
2 system.

3 State appropriation..... 342,544,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for eligible
7 medical assistance recipients in
8 the fee-for-service delivery
9 system:

10 (1) "Medical Assistance - Fee
11 for Service."

12 Federal appropriation..... 1,726,706,000

13 For medical assistance -
14 workers with disabilities.

15 State appropriation..... 43,517,000

16 The following Federal amounts
17 are appropriated to supplement the
18 sum appropriated for medical
19 assistance - workers with
20 disabilities:

21 (1) "Medical Assistance -
22 Workers with Disabilities."

23 Federal appropriation..... 47,543,000

24 The following Federal amounts
25 are appropriated to supplement the
26 sum appropriated for medical
27 assistance payments to qualifying
28 university-affiliated physician
29 practice plans:

30 (1) "Medical Assistance -

1 Physician Practice Plans."

2 Federal appropriation..... 10,990,000

3 The following Federal amounts
4 are appropriated to supplement the
5 sum appropriated for medical
6 assistance payments - critical
7 access hospitals:

8 (1) "Medical Assistance -
9 Critical Access Hospitals."

10 Federal appropriation..... 14,882,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for medical
14 assistance payments to academic
15 medical centers:

16 (1) "Medical Assistance -
17 Academic Medical Centers."

18 Federal appropriation..... 27,007,000

19 For Community HealthChoices.

20 State appropriation..... 693,766,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for community
24 HealthChoices:

25 (1) "Medical Assistance -
26 Community HealthChoices."

27 Federal appropriation..... 1,769,483,000

28 For home-based and community-
29 based services.

30 State appropriation..... 506,450,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for home-based
4 and community-based services:

5 (1) "Medical Assistance -
6 Home-based and Community-based
7 Services."

8 Federal appropriation..... 680,582,000

9 For long-term care - managed
10 care.

11 State appropriation..... 149,039,000

12 For services to persons with
13 disabilities.

14 State appropriation..... 354,573,000

15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for services to
18 persons with disabilities:

19 (1) "Medical Assistance -
20 Services to Persons with
21 Disabilities."

22 Federal appropriation..... 388,129,000

23 For attendant care.

24 State appropriation..... 221,599,000

25 The following Federal amounts
26 are appropriated to supplement the
27 sum appropriated for attendant
28 care:

29 (1) "Medical Assistance -
30 Attendant Care."

1 Federal appropriation..... 215,289,000
 2 For intellectual disabilities -
 3 intermediate care facilities.
 4 State appropriation..... 143,003,000
 5 The following Federal amounts
 6 are appropriated to supplement the
 7 sum appropriated for ID/ICF:
 8 (1) "Medical Assistance -
 9 ID/ICF."
 10 Federal appropriation..... 181,198,000
 11 For intellectual disabilities -
 12 community waiver program.
 13 State appropriation..... 1,643,812,000
 14 The following Federal amounts
 15 are appropriated to supplement the
 16 sum appropriated for intellectual
 17 disabilities - community waiver
 18 program:
 19 (1) "Medical Assistance -
 20 Community ID Waiver Program."
 21 Federal appropriation..... 1,664,104,000
 22 For services to persons with
 23 autism spectrum disorders,
 24 including oversight, supportive
 25 services and provider training.
 26 State appropriation..... 30,842,000
 27 The following Federal amounts
 28 are appropriated to supplement the
 29 sum appropriated for payments and
 30 services to counties for children

1 and youth programs and child abuse
2 and neglect prevention:

3 (1) "Child Welfare - Title IV-
4 E."

5 Federal appropriation..... 362,857,000

6 For early intervention
7 services.

8 State appropriation..... 159,167,000

9 Section 5119. Department of Labor and Industry.

10 The following Federal amounts
11 are appropriated from the General
12 Fund to supplement the sum
13 appropriated for general
14 government operations for the
15 prior fiscal year:

Federal State

16 (1) "Workforce Innovation and
17 Opportunity Act - Administration."

18 Federal appropriation..... 13,000,000

19 The following Federal amounts
20 are appropriated for employment
21 services:

22 (1) "WIOA - Statewide
23 Activities."

24 Federal appropriation..... 20,000,000

25 SUBPART C

26 STATE LOTTERY FUND APPROPRIATIONS

27 Section 5141. Department of Aging.

28 The following amounts are
29 appropriated from the State
30 Lottery Fund to the Department of

PART LXI

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR CURRENT FISCAL YEAR

Section 6101. General Fund repository for Federal funds.

Moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs provided in this act shall be paid into the General Fund.

Section 6102. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that the money is estimated as being available during the fiscal year of the Commonwealth.

Section 6103. Appropriation of prior unspent Federal funds.

(a) General rule.--Federal moneys that have been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remain unspent from the prior fiscal year or previous fiscal years and will not be renewed for the current fiscal year are appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during the current fiscal year. In addition to the amounts specifically appropriated in this act to the Department of Human Services, all moneys appropriated from the Federal Government during a previous fiscal year which are expected to be received as reimbursements may be carried forward until the close of the current fiscal year to the extent that obligations are carried forward. In addition, reimbursements actually received to support the obligations may also be carried forward.

1 Section 6104. Subgrants between Federal appropriations.

2 Subgrants may be made between Federal appropriations without
3 further approval of the General Assembly. The Secretary of the
4 Budget shall submit a list of subgrants to the chair and
5 minority chair of the Appropriations Committee of the Senate and
6 the chair and minority chair of the Appropriations Committee of
7 the House of Representatives quarterly. No subgrant to a State
8 agency, however, may be made from a restricted receipt account
9 without a specific appropriation by the General Assembly.

10 Section 6105. Utilization of emergency Federal funds.

11 (a) Natural disasters and civil disobedience.--Federal funds
12 available for costs and damages resulting from natural disasters
13 or civil disobedience may be added to an appropriation contained
14 in this act or to funds otherwise appropriated or may be used
15 for the purposes prescribed by the Federal Government.

16 (b) Other emergencies.--In addition to the moneys
17 appropriated by this act, moneys received from the Federal
18 Government for the purpose of disaster assistance or relief, or
19 other moneys received as a direct result of terrorist acts,
20 moneys for homeland security and defense and moneys for avian
21 flu/pandemic preparedness shall be paid into the General Fund
22 and are appropriated out of the General Fund to the departments,
23 boards, commissions or agencies designated by the Governor.

24 (c) Executive authorization.--In the event of an emergency
25 situation in which the General Assembly cannot act in sufficient
26 time, the Governor is authorized through executive authorization
27 to provide up to \$10,000,000 in Federal funds to alleviate the
28 emergency situation.

29 (d) Definition.--For the purposes of this section,
30 "emergency" is defined as a situation in which there is a chance

1 of or which may result in substantial human suffering.

2 Section 6106. Transfer of funds from TANFBG to CCDFBG and SSBG.

3 In accordance with Federal law which permits the transfer of
4 funds from the TANFBG to the CCDFBG and SSBG, the Department of
5 Human Services, upon approval of the Secretary of the Budget,
6 may transfer funds, provided that the transfer will not result
7 in a deficit in an appropriation from which funds are
8 transferred. The Secretary of the Budget shall provide 10 days'
9 prior notification of the transfer to the chair and the minority
10 chair of the Appropriations Committee of the Senate and the
11 chair and minority chair of the Appropriations Committee of the
12 House of Representatives.

13 PART LXXI

14 MISCELLANEOUS PROVISIONS

15 FOR CURRENT FISCAL YEAR

16 Section 7101. Prior laws unaffected.

17 This act is not intended to be inconsistent with or to repeal
18 any provision of any act enacted at this or any prior session of
19 the General Assembly regulating the purchase of supplies, the
20 ordering of printing and binding, the purchase, maintenance and
21 use of motor vehicles, the method of making payments from the
22 State Treasury for any purpose or the functioning of any
23 administrative department, board or commission.

24 Section 7102. Compliance with other law before funds available.

25 No appropriation made by this act to any department, board,
26 commission or agency of the Executive Department shall be
27 available unless and until the department, board, commission or
28 agency has complied with sections 615 and 616 of the act of
29 April 9, 1929 (P.L.177, No.175), known as The Administrative
30 Code of 1929.

1 Section 7103. Contracts prerequisite to encumbering or
2 committing funds.

3 Funds available to agencies, boards, departments, commissions
4 or other governmental entities under this act for the
5 procurement of supplies, services or construction shall not be
6 available for payment of or to be committed to or encumbered for
7 payment of the procurement unless and until the agency, board,
8 department or other governmental entity has complied with all of
9 the requirements applicable to the procurement that are
10 specified in 62 Pa.C.S. (relating to procurement) and in the
11 policies, procedures and regulations instituted in accordance
12 with 62 Pa.C.S.

13 Section 7104. Minority business set-asides.

14 (a) Duty to report.--Each department or other
15 instrumentality of the Commonwealth listed in Subpart A of Part
16 II authorized to contract for buildings, highways, commodities,
17 equipment, supplies or services shall report to the General
18 Assembly all information pertinent to anticipated procurement
19 needs at the beginning of each quarter during a fiscal year.

20 (b) Definition.--As used in this section, the term "minority
21 business" means a minority business enterprise as defined in the
22 act of July 22, 1974 (P.L.598, No.206), known as the
23 Pennsylvania Minority Business Development Authority Act.

24 Section 7105. Appropriation of funds from miscellaneous
25 sources.

26 In addition to the amounts appropriated by this act:

27 (1) Moneys received in payment for food and household
28 supplies furnished to employees and other persons, except
29 inmates, by an institution and moneys received from the
30 proceeds from the sale of products of the soil, meats,

1 livestock, timber or other materials sold by a department or
2 agency of the Commonwealth shall be paid into the General
3 Fund and are appropriated out of the General Fund to the
4 several respective institutions for the operation and
5 maintenance of the institutions.

6 (2) Moneys received from any other source, except the
7 Federal Government, as contributions for the purposes
8 specified in the respective appropriations or as payment for
9 services or materials furnished by one institution to
10 another, except those collections designated as revenues,
11 shall be paid into the General Fund and are appropriated out
12 of the General Fund for the purposes of the respective
13 appropriations.

14 (3) Moneys received by a department or agency of the
15 Commonwealth from other sources, except the Federal
16 Government, as contributions or supplements to the department
17 or agency for a program or administration of an act included
18 in this act shall be paid into the General Fund and credited
19 to the appropriation for that program or administration of
20 the act.

21 Section 7106. Lapsing of unused funds.

22 (a) General rule.--Except as otherwise provided by law or by
23 this section, that part of all appropriations in this act
24 unexpended, uncommitted or unencumbered as of the close of the
25 current fiscal year shall automatically lapse as of that day.

26 (b) Exceptions.--The following shall be continuing
27 appropriations:

28 (1) The appropriation in section 236 to the Health Care
29 Cost Containment Council.

30 (2) The appropriation in section 241 to the Supreme

1 Court for the unified judicial system security program.

2 (3) The appropriations in Subpart C of Part II to the
3 General Assembly.

4 (4) The appropriations in Subpart D of Part II to the
5 Government Support Agencies.

6 (c) Nonapplicability.--This section does not apply to Part
7 XIX.

8 Section 7107. Appellate courts appropriation contingency.

9 The appropriations in sections 241, 242 and 243 to the
10 Supreme, Superior and Commonwealth Courts, respectively, for
11 justice and judge expenses are contingent upon a vouchered
12 expense account plan being continued by the Supreme Court.

13 Section 7108. Transfer of excess funds.

14 The Governor may transfer moneys in funds receiving proceeds
15 of Commonwealth of Pennsylvania general obligation bonds in
16 excess of the amount necessary for the purposes for which the
17 bonds were issued to the appropriate sinking fund for payment of
18 debt service due on outstanding bonds. If the excess money,
19 together with any available balance, exceeds the amount of debt
20 service remaining to be paid, the money shall be transferred to
21 the General Fund or to the appropriate special fund responsible
22 for the debt service.

23 Section 7109. Transfers for government support agencies.

24 During the current fiscal year, any prior year amount
25 unexpended on the effective date of this section may, upon the
26 written concurrence of the President pro tempore of the Senate,
27 the Majority Leader of the Senate, the Speaker of the House of
28 Representatives and the Majority Leader of the House of
29 Representatives, be transferred between any of the following
30 accounts:

- 1 (1) Legislative Reference Bureau.
- 2 (2) Legislative Budget and Finance Committee.
- 3 (3) Legislative Data Processing Committee.
- 4 (4) Joint State Government Commission.
- 5 (5) Local Government Commission.
- 6 (6) Legislative Audit Advisory Commission.
- 7 (7) Center for Rural Pennsylvania.
- 8 (8) Commonwealth Mail Processing Center.
- 9 (9) Joint Legislative Air and Water Pollution Control
- 10 and Conservation Committee.
- 11 (10) Legislative Reapportionment Commission.
- 12 (11) Independent Regulatory Review Commission.
- 13 (12) Capitol Preservation Committee.
- 14 (13) Pennsylvania Commission on Sentencing.
- 15 (14) Host State Committee expenses - CSG.
- 16 (15) Restricted Account for Leave Payout Expenses.

17 Section 7110. Transfers for Legislative Reapportionment
18 Commission.

19 The appropriation in this act or in any other fiscal year to
20 the Legislative Reapportionment Commission remaining unexpended
21 and unencumbered on the effective date of this section may, upon
22 the written concurrence of the President pro tempore of the
23 Senate, the Majority Leader of the Senate, the Speaker of the
24 House of Representatives and the Majority Leader of the House of
25 Representatives, be transferred to any other account of the
26 Senate and the House of Representatives, as they deem necessary.

27 Section 7111. Administration of Human Services Block Grant.

28 The Department of Human Services shall allocate and disburse
29 appropriations in this act for the Human Services Block Grant
30 Program established under Article XIV-B of the act of June 13,

1 1967 (P.L.31, No.21), known as the Human Services Code, to
2 counties participating in that program. Each participating
3 county may adjust the expenditure of the county's Human Services
4 Block Grant Program allocation between those appropriations in
5 accordance with, and as authorized by, the applicable provision
6 of Article XIV-B of the Human Services Code.

7 PART LXXXI

8 MISCELLANEOUS PROVISIONS

9 Section 8101. Effective date.

10 This act shall take effect as follows:

11 (1) This section shall take effect immediately.

12 (2) The remainder of this act shall take effect July 1,
13 2020, or immediately, whichever is later.