THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 234

Session of 2019

INTRODUCED BY BROWNE, FEBRUARY 7, 2019

Section 104. State appropriations.

27 Section 106. Block grants.

Section 105. Federal appropriations.

25

26

REFERRED TO APPROPRIATIONS, FEBRUARY 7, 2019

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the 2 Commonwealth, the public debt and the public schools for the 3 fiscal year July 1, 2019, to June 30, 2020, and for the 4 payment of bills incurred and remaining unpaid at the close 5 of the fiscal year ending June 30, 2019; to provide 6 7 appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2019, to June 30, 2020, and for the payment of bills 8 9 remaining unpaid at the close of the fiscal year ending June 10 11 30, 2018; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year 12 July 1, 2019, to June 30, 2020, and for the payment of bills 13 remaining unpaid at the close of the fiscal year ending June 14 30, 2019; and to provide for the additional appropriation of 15 Federal and State funds to the Executive and Judicial 16 Departments for the fiscal year July 1, 2018, to June 30, 17 2019, and for the payment of bills incurred and remaining 18 unpaid at the close of the fiscal year ending June 30, 2018. 19 20 TABLE OF CONTENTS 21 PART I. GENERAL PROVISIONS 2.2 Section 101. Short title. 2.3 Section 102. Definitions. 2.4 Section 103. Abbreviations.

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- 8 Section 2102. Compliance with other law before funds available.
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- 10 committing funds.
- 11 Section 2104. Minority business set-asides.
- 12 Section 2105. Appropriation of funds from miscellaneous
- sources.
- 14 Section 2106. Lapsing of unused funds.
- 15 Section 2107. Appellate courts appropriation contingency.
- 16 Section 2108. Transfer of excess funds.
- 17 Section 2109. Transfers for government support agencies.
- 18 Section 2110. Transfers for Legislative Reapportionment
- 19 Commission.
- 20 Section 2111. Administration of Human Services Block Grant.
- 21 PART XXII. MISCELLANEOUS PROVISIONS
- 22 Section 2201. (Reserved).
- 23 Section 2202. Effective date.
- 24 The General Assembly of the Commonwealth of Pennsylvania
- 25 hereby enacts as follows:
- 26 PART I
- 27 GENERAL PROVISIONS
- 28 Section 101. Short title.
- 29 This act shall be known and may be cited as the General
- 30 Appropriation Act of 2019.

- 1 Section 102. Definitions.
- 2 The following words and phrases when used in this act shall
- 3 have the meanings given to them in this section unless the
- 4 context clearly indicates otherwise:
- 5 "Current fiscal year." The fiscal year beginning July 1,
- 6 2019, and ending June 30, 2020.
- 7 "Employees." Includes all directors, superintendents, bureau
- 8 or division chiefs, assistant directors, assistant
- 9 superintendents, assistant chiefs, experts, scientists,
- 10 engineers, surveyors, draftsmen, accountants, secretaries,
- 11 auditors, inspectors, examiners, analysts, statisticians,
- 12 marshals, clerks, stenographers, bookkeepers, messengers and
- 13 other assistants in a department, board or commission.
- "Expenses" and "maintenance." Includes all printing, binding
- 15 and stationery, food and forage, materials and supplies,
- 16 traveling expenses, training, motor vehicle supplies and
- 17 repairs, freight, express and cartage, postage,
- 18 telecommunication devices and telecommunication rentals and toll
- 19 charges, newspaper advertising and notices, public advertising
- 20 by or through any medium, fuel, light, heat, power and water,
- 21 minor construction and renovation, repairs or reconstruction of
- 22 equipment, buildings and facilities, rent of real estate and
- 23 equipment, premiums on workers' compensation, insurance premiums
- 24 on policies of liability insurance, insurance premiums on
- 25 medical payment insurance and surety bonds for volunteer
- 26 workers, premiums on employee group life insurance and employee
- 27 and retired employee group hospital and medical insurance,
- 28 payment of Commonwealth share of Social Security taxes and
- 29 unemployment compensation costs for State employees, the
- 30 purchase of replacement or additional equipment and machinery

- 1 and all other incidental costs and expenses, including payment
- 2 to the Department of General Services of mileage and other
- 3 charges for the use of motor vehicles and rental payments for
- 4 permanently assigned motor vehicles and of expenses or costs of
- 5 services incurred through the Purchasing Fund. The term
- 6 "expenses" also shall include the medical costs for the
- 7 treatment of inmates of State institutions when the inmate must
- 8 be transferred to an outside hospital, provided that in no case
- 9 shall the State institution pay more for patient care than that
- 10 provided under the State medical assistance program.
- "Prior fiscal year." The fiscal year beginning July 1 of the
- 12 fiscal year immediately prior to the current fiscal year.
- 13 Section 103. Abbreviations.
- 14 The following abbreviations when used in this act shall have
- 15 the meanings given to them in this section unless the context
- 16 clearly indicates otherwise:
- 17 "AIDS." Acquired immune deficiency syndrome.
- 18 "ARC." Appalachian Regional Commission.
- 19 "ARRA." American Recovery and Reinvestment Act of 2009
- 20 (Public Law 111-5, 123 Stat. 115).
- 21 "CCDFBG." Child Care and Development Fund Block Grant.
- "CHIP." Children's Health Insurance Program.
- "CSBG." Community Services Block Grant.
- "DOE." Department of Energy.
- 25 "EDA." Economic Development Administration.
- 26 "EEOC." Equal Employment Opportunity Commission.
- "EMG." Emergency Solutions Grant????.
- 28 "EPA." Environmental Protection Agency.
- 29 "ESEA." Elementary and Secondary Education Act of 1965
- 30 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

- 1 "FEMA." Federal Emergency Management Agency.
- 2 "FTA." Federal Transit Administration.
- 3 "HIV." Human immunodeficiency virus.
- 4 "HUD." Department of Housing and Urban Development.
- 5 "ICF." Intermediate care facilities.
- 6 "ID." Intellectual disabilities.
- 7 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
- 8 "LSTA." Library Services and Technology Act (Public Law 104-
- 9 208, 110 Stat. 3009).
- 10 "MCH." Maternal and child health.
- 11 "MCHSBG." Maternal and Child Health Services Block Grant.
- 12 "MHSBG." Mental Health Services Block Grant.
- "NSTIC." National Strategy for Trusted Identities in
- 14 Cyberspace.
- 15 "PHHSBG." Preventive Health and Health Services Block Grant.
- 16 "SABG." Substance Abuse Block Grant.
- 17 "SCDBG." Small Communities Development Block Grant.
- 18 "SNAP." Supplemental Nutrition Assistance Project.
- 19 "SSBG." Social Services Block Grant.
- "STEP." State Trade and Export Promotion ????.
- 21 "TANFBG." Temporary Assistance for Needy Families Block
- 22 Grant.
- 23 "TB." Tuberculosis.
- 24 "TEA21." Transportation Equity Act for the 21st Century
- 25 (Public Law 105-178, 112 Stat. 107).
- TEFAP." Temporary Emergency Food Assistance Program.
- 27 "VA." Veterans' Administration.
- "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
- 29 U.S.C. § 10601 et seq.).
- 30 "WIC." Women, Infants and Children Program.

- 1 "WIOA." Workforce Innovation and Opportunity Act (Public Law
- 2 113-128, 128 Stat. 1425).
- 3 Section 104. State appropriations.
- 4 (a) General Fund. -- Except as provided in Part XIX, the sums
- 5 specified in this act, or as much thereof as may be necessary,
- 6 are specifically appropriated from the General Fund to agencies
- 7 of the Executive, Legislative and Judicial Departments of the
- 8 Commonwealth for the payment of salaries, wages or other
- 9 compensation and travel expenses of the duly elected or
- 10 appointed officers and employees of the Commonwealth, for the
- 11 payment of fees for contractual services rendered, for the
- 12 purchase or rental of goods and services, printing, public
- 13 advertising by or through any medium, equipment, land and
- 14 buildings and for payment of any other expenses, as provided by
- 15 law or by this act, necessary for the proper conduct of the
- 16 duties, functions and activities and for the purposes specified
- 17 in this act for the current fiscal year and for the payment of
- 18 bills incurred and remaining unpaid at the close of the prior
- 19 fiscal year.
- 20 (b) Special funds and accounts. -- Except as provided in Part
- 21 XIX, the sums specified in this act, or as much thereof as may
- 22 be necessary, are specifically appropriated from the special
- 23 funds and accounts in the State Treasury to agencies of the
- 24 Executive and Judicial Departments of the Commonwealth for the
- 25 payment of salaries, wages or other compensation and travel
- 26 expenses of the duly appointed officers and employees of the
- 27 Commonwealth, for the payment of fees for contractual services
- 28 rendered, for the purchase or rental of goods and services and
- 29 for payment of any other expenses, as provided by law or by this
- 30 act, necessary for the proper conduct of the duties, functions

- 1 and activities and for the purposes specified in this act for
- 2 the current fiscal year and for the payment of bills incurred
- 3 and remaining unpaid at the close of the prior fiscal year.
- 4 Section 105. Federal appropriations.
- 5 Except as otherwise provided in section 1902, the Federal
- 6 appropriations specified in this act, or as much thereof as may
- 7 be necessary, are specifically appropriated to the agencies of
- 8 the Executive Department of the Commonwealth specified in this
- 9 act for the payment of the expenses of implementing and carrying
- 10 out the programs specified in this act for the current fiscal
- 11 year and for the payment of bills incurred and remaining unpaid
- 12 at the close of the prior fiscal year. Unless otherwise stated,
- 13 the Federal appropriations include any carryovers from the prior
- 14 fiscal year.
- 15 Section 106. Block grants.
- 16 (a) Appropriations. -- The sums specified in this act, or as
- 17 much thereof as may be necessary, are specifically appropriated
- 18 from the block grant (BG) funds to agencies of the Executive
- 19 Department specified in this act for the purposes and under the
- 20 restrictions for which the funds are provided for the current
- 21 fiscal year.
- 22 (b) Small Communities Development Block Grant. -- The Small
- 23 Communities Development Block Grant (SCDBG) is to assist small
- 24 cities and communities that have a high concentration of
- 25 impoverished citizens and substandard housing to expand their
- 26 low-income and moderate-income housing opportunities and to meet
- 27 community development needs.
- 28 (c) Community Services Block Grant. -- The Community Services
- 29 Block Grant (CSBG) is to provide a range of services and
- 30 activities having a measurable and potentially major impact on

- 1 the causes of poverty in the community or those areas of the
- 2 community where poverty is a particularly acute problem. In
- 3 addition, new focus may be placed on the unemployed, both old
- 4 and new. Local agencies may lower their eligibility requirements
- 5 for recipients to three months to allow greater flexibility to
- 6 assure proper consideration of each recipient.
- 7 (d) Preventive Health and Health Services Block Grant. -- The
- 8 Preventive Health and Health Services Block Grant (PHHSBG) is
- 9 for the provision of preventive health and other health services
- 10 related to emergency medical systems, health initiative grants,
- 11 comprehensive public health, hypertension, fluoridation, health
- 12 education, risk reduction, home health, rape crisis and domestic
- 13 violence services.
- 14 (e) Maternal and Child Health Services Block Grant.--The
- 15 Maternal and Child Health Services Block Grant (MCHSBG) is to
- 16 enable states to maintain and strengthen their leadership in
- 17 planning, promoting, coordinating and evaluating health care for
- 18 pregnant women, mothers, infants and children, and children with
- 19 special health care needs and in providing health services for
- 20 mothers and children who do not have access to adequate health
- 21 care.
- 22 (f) Low-Income Home Energy Assistance Block Grant. -- The Low-
- 23 Income Home Energy Assistance Block Grant (LIHEABG) is to help
- 24 lessen the impact of the high cost of energy on low-income
- 25 families and individuals, including energy efficiency grants for
- 26 low-income dwellings. No less than 15% of the LIHEABG funds
- 27 received shall be used for weatherization. LIHEABG funds
- 28 received pursuant to a Presidential release of contingency funds
- 29 shall be exempt from the 15% requirement.
- 30 (q) Social Services Block Grant. -- The Social Services Block

- 1 Grant (SSBG) is for the provision of social services to eligible
- 2 persons.
- 3 (h) Mental Health Services Block Grant. -- The Mental Health
- 4 Services Block Grant (MHSBG) provides funds for the provision of
- 5 services to adults with serious mental illness or children with
- 6 serious emotional disturbance.
- 7 (i) Substance Abuse Block Grant. -- The Substance Abuse Block
- 8 Grant (SABG) provides funds to establish and maintain programs
- 9 to combat alcohol and drug abuse.
- 10 (j) Child Care and Development Fund Block Grant. -- The Child
- 11 Care and Development Fund Block Grant (CCDFBG) is for the
- 12 provision of direct child care or to increase the quality and
- 13 availability of child care for low-income families.
- 14 (k) Temporary Assistance for Needy Families Block Grant.--
- 15 The Temporary Assistance for Needy Families Block Grant (TANFBG)
- 16 provides funds for the provision of cash grants, child care,
- 17 training and support services, child welfare and administration
- 18 for eligible families and individuals.
- 19 Section 107. Appropriations to Pennsylvania Higher Education
- 20 Assistance Agency.
- 21 The appropriations set forth in this act to the Pennsylvania
- 22 Higher Education Assistance Agency, which is an integral part
- 23 and arm of the Commonwealth and which is directly controlled by
- 24 the Commonwealth, shall supplement other Commonwealth funds
- 25 maintained by the Pennsylvania Higher Education Assistance
- 26 Agency in order to fulfill its essential State governmental
- 27 function of providing Commonwealth students with access to
- 28 higher education opportunities and providing essential higher
- 29 education programs for the benefit of Commonwealth students.
- 30 PART II

1	GENERAL FUND AND FEDERAL APPROPRIATIONS			
2	FOR CURRENT FISCAL YEAR			
3	SUBPART A			
4	EXECUTIVE DEPARTMENT			
5	Section 201. Governor.			
6	The following amounts are			
7	appropriated to the Governor: Federal	State		
8	For the Office of the			
9	Governor: including the			
10	maintenance of the Governor's			
11	Home, the expense of			
12	entertainment of official guests			
13	and members of the General			
14	Assembly and the Judiciary,			
15	participation in the Governor's			
16	Conference, the expenses of the			
17	Executive Board and the payment			
18	of traveling expenses of persons			
19	other than employees of the			
20	Commonwealth appointed by the			
21	Governor to represent or			
22	otherwise serve the Commonwealth.			
23	State appropriation	6,548,000		
24	Section 202. Executive Offices.			
25	The following amounts are			
26	appropriated to the Executive			
27	Offices: Federal	State		
28	For the Office of			
29	Administration.			
30	State appropriation	10,226,000		

1	For the Office of		
2	Administration to pay Medicare		
3	Part B enrollment penalties.		
4	State appropriation		100,000
5	For Commonwealth Technology		
6	Services.		
7	State appropriation		55,832,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	Commonwealth Technology Services:		
12	(1) "NSTIC Grant."		
13	Federal appropriation	225,000	
14	(2) "Information Sharing		
15	Initiative."		
16	Federal appropriation	246,000	
17	For the Inspector General.		
18	State appropriation		3,900,000
19	For investigation of welfare		
20	fraud activities.		
21	State appropriation		11,729,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	investigation of welfare fraud		
26	activities:		
27	(1) "TANFBG - Program		
28	Accountability."		
29	Federal appropriation	1,500,000	
30	(2) "Food Stamps - Program		

1	Accountability."					
2	Federal appropriation	7,000,000				
3	3 (3) "Medical Assistance -					
4	Program Accountability."					
5	Federal appropriation	5,500,000				
6	(4) "CCDFBG Subsidized Day					
7	Care - Fraud Investigation."					
8	Federal appropriation	905,000				
9	For the Office of the Budget.					
10	State appropriation		18,281,000			
11	For the Office of General					
12	Counsel.					
13	State appropriation		4,086,000			
14	For the Pennsylvania Human					
15	Relations Commission.					
16	State appropriation		10,018,000			
17	The following Federal amounts					
18	are appropriated to supplement					
19	the sum appropriated for the					
20	Pennsylvania Human Relations					
21	Commission:					
22	(1) "EEOC - Special Project					
23	Grant."					
24	Federal appropriation	900,000				
25	(2) "HUD - Special Project					
26	Grant."					
27	Federal appropriation	500,000				
28	For the Council on the Arts.					
29	State appropriation		839,000			
30	The following Federal amounts					

are appropriated to supplement 1 2 the sum appropriated for the 3 Council on the Arts: (1) "National Endowment for 4 the Arts - Administration." 5 6 980,000 Federal appropriation.... 7 For the Juvenile Court Judges Commission. 9 2,977,000 State appropriation..... For the Pennsylvania 10 Commission on Crime and 11 12 Delinquency. 13 State appropriation..... 7,178,000 14 The following Federal amounts 15 are appropriated to supplement the sum appropriated for the 16 17 Pennsylvania Commission on Crime 18 and Delinquency: 19 (1) "Plan for Juvenile 20 Justice." 21 Federal appropriation.... 150,000 22 (2) (Reserved). 23 (3) "Justice Assistance 24 Grants." 25 Federal appropriation.... 12,000,000 26 (4) (Reserved). 27 (5) "Justice Assistance 28 Grants - Administration." 29 Federal appropriation.... 1,100,000 30 (6) (Reserved).

1 (7) (Reserved). (8) "Statistical Analysis 2 3 Center." 4 Federal appropriation.... 200,000 (9) "Criminal Identification 5 Technology." 6 7 Federal appropriation.... 1,500,000 (10) "Crime Victims' 8 9 Compensation Services." Federal appropriation.... 8,500,000 10 11 (11) (Reserved). 12 (12) (Reserved). (13) "Crime Victims' 13 14 Assistance." 15 Federal appropriation.... 110,000,000 16 (14) (Reserved). 17 (15) "Violence Against Women 18 Formula Grant Program." 19 Federal appropriation.... 7,000,000 20 (16) (Reserved). (17) "Violence Against Women 21 22 Formula Grant Program -Administration." 23 24 Federal appropriation.... 600,000 25 (18) (Reserved). (19) "Residential Substance 26 27 Abuse Treatment Program." 28 Federal appropriation.... 1,300,000 29 (20) (Reserved). 30 (21) "Crime Victims'

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1
  Assistance (VOCA) -
2
   Administration/Operations."
                                          4,000,000
 3
          Federal appropriation....
 4
       (22) (Reserved).
 5
       (23) (Reserved).
 6
       (24) (Reserved).
 7
       (25) (Reserved).
       (26) "Juvenile Justice and
 8
 9
   Delinquency Prevention."
10
          Federal appropriation....
                                          3,000,000
       (27) (Reserved).
11
12
       (28) (Reserved).
13
       (29) (Reserved).
14
       (30) (Reserved).
15
       (31) (Reserved).
16
       (32) (Reserved).
       (33) "Assault Services
17
18
   Program."
19
          Federal appropriation....
                                             600,000
20
       (34) (Reserved).
21
       (35) (Reserved).
22
       (36) (Reserved).
23
       (37) (Reserved).
24
       (38) (Reserved).
25
       (39) (Reserved).
26
       (40) (Reserved).
27
       (41) (Reserved).
28
       (42) (Reserved).
       (43) "Second Chance Act -
29
30 Juvenile Offender Reentry."
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1	Federal appropriation	1,000,000	
2	(44) (Reserved).		
3	(45) (Reserved).		
4	(46) (Reserved).		
5	(47) (Reserved).		
6	(48) (Reserved).		
7	(49) "Forensic Science		
8	Program."		
9	Federal appropriation	1,000,000	
10	(50) "Justice Reinvestment		
11	Initiative."		
12	Federal appropriation	1,000,000	
13	(51) (Reserved).		
14	(52) "Adam Walsh		
15	Implementation Support."		
16	Federal appropriation	750,000	
17	(53) (Reserved).		
18	(54) "VOCA Training."		
19	Federal appropriation	900,000	
20	(55) "Prosecutor and Defender		
21	Incentives."		
22	Federal appropriation	57,000	
23	For victims of juvenile		
24	offenders.		
25	State appropriation		1,300,000
26	For violence and delinquency		
27	prevention programs.		
28	State appropriation		3,989,000
29	For intermediate punishment		
30	treatment programs.		

2	For juvenile probation			
2	For juvenile probation			
3	services.			
4	State appropriation		18,945,000	
5	For grants to the arts.			
6	State appropriation		9,590,000	
7	For law enforcement			
8	activities.			
9	State appropriation		3,000,000	
10	Section 203. Lieutenant Governor.			
11	The following amounts are			
12	appropriated to the Lieutenant			
13	Governor:	Federal	State	
14	For the Office of the			
15	Lieutenant Governor, including			
16	payment of expenses of the			
17	residence at the Edward Martin			
18	Military Reservation.			
19	State appropriation		1,001,000	
20	For the Board of Pardons.			
21	State appropriation		740,000	
22	Section 204. Attorney General.			
23	The following amounts are			
24	appropriated to the Attorney			
25	General:	Federal	State	
26	For general government			
27	operations of the Office of			
28	Attorney General.			
	Ctata appropriation		46,496,000	
29	State appropriation		10, 130, 000	

1	are appropriated to supplement				
2	the sum appropriated for general				
3	government operations:				
4	(1) "State Medicaid Fraud				
5	Control Units."				
6	Federal appropriation	7,917,000			
7	For drug law enforcement.				
8	State appropriation		28,607,000		
9	The following Federal amounts				
10	are appropriated to supplement				
11	the sum appropriated for drug law				
12	enforcement:				
13	(1) "High Intensity Drug				
14	Trafficking Areas."				
15	Federal appropriation	5,308,000			
16	For local drug task forces and				
17	a drug strike task force.				
18	State appropriation		13,644,000		
19	For a joint local-State				
20	firearm task force in a city of				
21	the first class.				
22	State appropriation		4,378,000		
23	For witness relocation				
24	programs.				
25	State appropriation		1,215,000		
26	For the Child Predator				
27	Interception Unit.				
28	State appropriation		5,375,000		
29	For tobacco law enforcement.				
30	State appropriation		2,241,000		

1	For trials resulting from		
2	indictments by multicounty grand		
3	juries.		
4	State appropriation		200,000
5	For school safety.		
6	State appropriation		600,000
7	For a strategic response team.		
8	State appropriation		2,460,000
9	Section 205. Auditor General.		
10	The following amounts are		
11	appropriated to the Auditor		
12	General:	Federal	State
13	For the Department of the		
14	Auditor General for postauditing,		
15	annually, periodically or		
16	specially, the affairs of any		
17	department, board or commission		
18	which is supported out of the		
19	General Fund, district justices,		
20	other fining offices, Volunteer		
21	Firemen's Relief Association		
22	Funds and the offices of		
23	Statewide elected officials and		
24	for the proper auditing of		
25	appropriations for or relating to		
26	public assistance, including any		
27	Federal sums supplementing such		
28	appropriations.		
29	State appropriation		40,506,000
30	For special financial audits.		

1	State appropriation		500,000
2	For the Board of Claims.		
3	State appropriation		1,899,000
4	Section 206. Treasury Department.		
5	The following amounts are		
6	appropriated to the Treasury		
7	Department:	Federal	State
8	For general government		
9	operations of the Treasury		
10	Department, including the		
11	administration of Article XIII.1		
12	of the act of April 9, 1929		
13	(P.L.343, No.176), known as The		
14	Fiscal Code.		
15	State appropriation		36,990,000
16	For the Board of Finance and		
17	Revenue.		
18	State appropriation		2,956,000
19	For divestiture reimbursement.		
20	State appropriation		39,000
21	For the payment of the		
22	Commonwealth's portion of the		
23	expenses of various councils,		
24	commissions, conferences, boards,		
25	associations, coalitions and		
26	institutes which are multistate		
27	organizations of which the		
28	Commonwealth has been a member		
29	for at least one year and which		
30	membership enables the		

1	Commonwealth government to	
2	represent the citizens of	
3	Pennsylvania, such organizations	
4	being designed to promote or	
5	protect the member states'	
6	interests, or which promote	
7	governmental financial excellence	
8	or accountability.	
9	State appropriation	1,070,000
10	For publishing statements of	
11	the General Fund and other funds	
12	of the Commonwealth.	
13	State appropriation	15,000
14	For information technology	
15	modernization.	
16	State appropriation	1,000,000
17	For transfer to the ABLE	
18	Savings Program Fund, for	
19	administration of the	
20	Pennsylvania ABLE Savings	
21	Program.	
22	State appropriation	1,130,000
23	For payment of law enforcement	
24	and emergency response personnel	
25	death benefits.	
26	State appropriation	2,980,000
27	For compensation of the	
28	Commonwealth's loan and transfer	
29	agent for services and expenses	
30	in connection with the	

1 registration, transfer and 2 payment of interest on bonds of the Commonwealth and other services required to be performed 4 by the loan and transfer agent. 5 State appropriation..... 40,000 6 7 For general obligation debt 8 service or to pay all arbitrage 9 rebates to the Federal Government 10 required under section 148 of the Internal Revenue Code of 1986 11 (Public Law 99-514, 26 U.S.C. § 12 148). 13 14 State appropriation..... 1,118,000,000 15 Section 207. Department of Aging. 16 The following amounts are 17 appropriated to the Department of 18 Aging: Federal State 19 The following Federal amounts 20 are appropriated to supplement 21 the sum appropriated for aging 22 services: 23 (1) "Programs for the Aging -Title III - Administration." 24 25 Federal appropriation.... 1,781,000 26 (2) "Programs for the Aging -27 Title V - Administration." 127,000 28 Federal appropriation.... 29 (3) "Medical Assistance -

30 Administration."

1	Federal appropriation	2,272,000
2	(4) "Programs for the Aging -	
3	Title VII - Administration."	
4	Federal appropriation	352,000
5	(5) "Programs for the Aging -	
6	Title III."	
7	Federal appropriation	52,000,000
8	(6) "Programs for the Aging -	
9	Nutrition."	
10	Federal appropriation	10,000,000
11	(7) "Programs for the Aging -	
12	Title V - Employment."	
13	Federal appropriation	8,000,000
14	(8) "Programs for the Aging -	
15	Title VII - Elder Rights	
16	Protection."	
17	Federal appropriation	4,700,000
18	(9) "Medical Assistance -	
19	Attendant Care."	
20	Federal appropriation	55,770,000
21	(10) "Medical Assistance -	
22	Support."	
23	Federal appropriation	9,000,000
24	(11) "Medical Assistance -	
25	Nursing Home Transition	
26	Administration."	
27	Federal appropriation	700,000
28	(12) "Programs for the Aging	
29	- Title III - Caregiver Support."	
30	Federal appropriation	10,000,000
005	0.0000000000000000000000000000000000000	

1	(13) "Preadmission				
2	Assessment."				
3	Federal appropriation 4,000,000				
4	Section 208. Department of Agricul	ture.			
5	The following amounts are				
6	appropriated to the Department of				
7	Agriculture:	Federal	State		
8	For general government				
9	operations of the Department of				
10	Agriculture.				
11	State appropriation		31,791,000		
12	The following Federal amounts				
13	3 are appropriated to supplement				
14	the sum appropriated for general				
15	government operations:				
16	(1) "Pennsylvania Plant Pest				
17	Detection System."				
18	Federal appropriation	1,300,000			
19	(2) "Poultry Grading				
20	Service."				
21	Federal appropriation	100,000			
22	(3) "Medicated Feed Mill				
23	Inspection."				
24	Federal appropriation	100,000			
25	(4) "National School Lunch				
26	Administration."				
27	Federal appropriation	1,700,000			
28	(5) "Emergency Food				
29	Assistance."				
30	Federal appropriation	4,000,000			

1 In addition to the specific 2 amounts appropriated herein, all 3 other money received from the 4 Federal Government for emergency food assistance are appropriated 5 6 to such program. (6) "Biofuel Infrastructure 7 8 Partnership." 9 Federal appropriation.... 7,000,000 (7) "Pesticide Enforcement, 10 11 Certification, Training and Control Program." 12 13 Federal appropriation.... 1,000,000 14 (8) "Agricultural Risk 15 Protection." 16 Federal appropriation.... 1,000,000 17 (9) "Commodity Supplemental Food." 18 19 Federal appropriation.... 3,500,000 20 In addition to the specific 21 amounts appropriated herein, all 22 other money received from the 23 Federal Government for commodity 24 supplemental food are 25 appropriated to such program. (10) "Organic Cost 26 Distribution." 27 650,000 28 Federal appropriation.... 29 (11) "Animal Disease 30 Control."

1	F€	ederal app	propriation	4,000,000
2	(12)	"Food Est	ablishment	
3	Inspectio	ons."		
4	Fe	ederal app	propriation	3,500,000
5	(13)	"Integrat	ted Pest	
6	Managemer	nt."		
7	Fe	ederal app	ropriation	250,000
8	(14)	"Johne's	Disease Herd	
9	Project.'	•		
10	Fe	ederal app	ropriation	2,000,000
11	(15)	"Avian In	ıfluenza	
12	Surveilla	ance and R	Response."	
13	Fe	ederal app	ropriation	25,000,000
14	(16)	(Reserved	l).	
15	(17)	(Reserved	l).	
16	(18)	"Scrapie	Disease	
17	Control.'	•		
18	Fe	ederal app	ropriation	60,000
19	(19)	"Monitori	ng Foot and	
20	Mouth Dis	sease."		
21	Fe	ederal app	ropriation	150,000
22	(20)	(Reserved	l).	
23	(21)	"Innovati	ve Nutrient and	
24	Sediment	Reduction	·"	
25	Fe	ederal app	ropriation	750,000
26	(22)	"Animal I	dentification."	
27	Fe	ederal app	ropriation	2,000,000
28	(23)	"Specialt	cy Crops."	
29	Fe	ederal app	propriation	3,500,000
30	(24)	"Emerald	Ash Borer	

1	Mitigation."		
2	Federal appropriation	800,000	
3	(25) "Mediation Grant."		
4	Federal appropriation	200,000	
5	(26) "Farmland Protection."		
6	Federal appropriation	6,000,000	
7	(27) "Crop Insurance."		
8	Federal appropriation	2,000,000	
9	(28) "Spotted Lanternfly."		
10	Federal appropriation	12,000,000	
11	(29) "Animal Feed Regulatory		
12	Program."		
13	Federal appropriation	2,000,000	
14	(30) "Conservation		
15	Partnership Farmland		
16	Preservation."		
17	Federal appropriation	6,500,000	
18	For spotted lanternfly		
19	control.		
20	State appropriation		3,000,000
21	For agricultural excellence		
22	programs.		
23	State appropriation		1,331,000
24	For farmers market food		
25	coupons.		
26	State appropriation		2,079,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for farmers		
30	market food coupons:		

1	(1) "Farmers Market Food		
2	Coupons."		
3	Federal appropriation	3,500,000	
4	(2) "Senior Farmers Market		
5	Nutrition."		
6	Federal appropriation	2,200,000	
7	In addition to the specific		
8	amounts appropriated herein, all		
9	other money received from the		
10	Federal Government for farmers		
11	market food coupons and senior		
12	farmers market nutrition are		
13	appropriated to such program.		
14	For agricultural research.		
15	State appropriation		2,187,000
16	For agricultural promotion,		
17	education and exports.		
18	State appropriation		303,000
19	For hardwoods research and		
20	promotion.		
21	State appropriation		424,000
22	For development and operation		
23	of an open livestock show,		
24	including cattle, swine, sheep		
25	and horses.		
26	State appropriation		215,000
27	For planning and staging of an		
28	open dairy show.		
29	State appropriation		215,000
30	For youth shows.		

1	State appropriation	169,000
2	For grants to counties for the	
3	purchase of food to be provided	
4	to needy persons in this	
5	Commonwealth. This amount	
6	includes up to \$1,500,000 for the	
7	Pennsylvania agricultural surplus	
8	system program, up to \$1,000,000	
9	for the emergency food assistance	
10	development program and up to	
11	\$500,000 for the cost of	
12	distributing TEFAP commodities to	
13	counties.	
14	State appropriation	19,688,000
15	The following Federal amounts	
16	are appropriated for product	
17	promotion and marketing:	
18	(1) "Market Improvement."	
19	Federal appropriation	250,000
20	For food marketing and	
21	research.	
22	State appropriation	494,000
23	For transfer from the General	
24	Fund to the Nutrient Management	
25	Fund.	
26	State appropriation	2,714,000
27	For transfer from the General	
28	Fund to the Conservation District	
29	Fund.	
30	State appropriation	869,000

1 For transfer from the General 2 Fund to the Agricultural College 3 Land Scrip Fund restricted account. 4 5 53,882,000 State appropriation..... For transfer from the General 6 7 Fund to the Pennsylvania 8 Preferred Trademark Licensing 9 Fund. 10 State appropriation..... 605,000 11 Section 209. Department of Community and Economic Development. 12 The following amounts are 13 appropriated to the Department of 14 Community and Economic Federal 15 Development: State 16 For general government 17 operations of the Department of 18 Community and Economic 19 Development. 20 18,500,000 State appropriation..... 21 The following Federal amounts 22 are appropriated to supplement 23 the sum appropriated for general 24 government operations: 25 (1) "ARC - State Technical 26 Assistance." 27 Federal appropriation.... 1,000,000 28 (2) "DOE Weatherization -29 Administration." Federal appropriation.... 1,300,000 30

1	(3) (Reserved).		
2	(4) "SCDBG - Administration."		
3	Federal appropriation	10,000,000	
4	(4.1) "SCDBG - Neighborhood		
5	Stabilization - Administration."		
6	Federal appropriation	800,000	
7	(4.2) "SCDBG - Disaster		
8	Recovery Administration."		
9	Federal appropriation	1,500,000	
10	(5) "CSBG - Administration."		
11	Federal appropriation	1,607,000	
12	(6) "LIHEABG -		
13	Administration."		
14	Federal appropriation	1,500,000	
15	(7) (Reserved).		
16	(8) (Reserved).		
17	(9) (Reserved).		
18	(10) "EMG Solutions		
19	Administration."		
20	Federal appropriation	1,000,000	
21	(11) "Federal Grant		
22	Initiatives."		
23	Federal appropriation	4,000,000	
24	For the Center for Local		
25	Government Services.		
26	State appropriation		4,132,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Center for Local Government		

1	Services:		
2	(1) "Economic Adjustment		
3	Assistance."		
4	Federal appropriation	9,000,000	
5	For the Office of Open		
6	Records.		
7	State appropriation		3,189,000
8	For the Office of		
9	International Business		
10	Development.		
11	State appropriation		5,871,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	Office of International Business		
16	Development:		
17	(1) "SBA State Trade and		
18	Export Promotion (STEP)."		
19	Federal appropriation	950,000	
20	For the purpose of marketing		
21	to attract tourists to this		
22	Commonwealth.		
23	State appropriation		17,839,000
24	For the purpose of marketing		
25	to attract business to this		
26	Commonwealth.		
27	State appropriation		2,007,000
28	For transfer from the General		
29	Fund to the Municipalities		
30	Financial Recovery Revolving Aid		

1	Fund.		
2	State appropriation	1,000,000	Э
3	For transfer from the General		
4	Fund to the Ben Franklin		
5	Technology Development Authority		
6	Fund. Not less than 80% of this		
7	amount shall be provided to the		
8	Ben Franklin Technology Partners.		
9	State appropriation	14,500,000	Э
10	For Pennsylvania First.		
11	State appropriation	15,000,000	Э
12	For Municipal Assistance		
13	Program.		
14	State appropriation	546,000	Э
15	The following Federal amounts		
16	are appropriated for floodplain		
17	management:		
18	(1) "FEMA - Mapping."		
19	Federal appropriation	200,000	
20	(2) "FEMA - Technical		
21	Assistance."		
22	Federal appropriation	450,000	
23	For the Keystone Communities		
24	Program.		
25	State appropriation	16,707,000	Э
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for Keystone		
29	Communities:		
30	(1) "DOE Weatherization."		

1	Federal appropriation	18,000,000
2	(2) "SCDBG - HUD Disaster	
3	Recovery."	
4	Federal appropriation	2,000,000
5	(3) "Emergency Shelter for	
6	the Homeless."	
7	Federal appropriation	2,000,000
8	(4) "LIHEABG - Weatherization	
9	Program." In addition to the	
10	specific amounts appropriated	
11	herein, all other money received	
12	from the Federal Government for	
13	the weatherization portion of the	
14	LIHEAP Program, either through an	
15	increase in the regular program	
16	or pursuant to a Presidential	
17	release of contingency funds, are	
18	appropriated to this program.	
19	Federal appropriation	48,000,000
20	(5) "SCDBG - Disaster	
21	Recovery Grant."	
22	Federal appropriation	56,000,000
23	(6) "SCDBG - Neighborhood	
24	Stabilization Program."	
25	Federal appropriation	17,000,000
26	(7) "EMG Solutions Program."	
27	Federal appropriation	12,000,000
28	(8) "CSBG - Program."	
29	Federal appropriation	50,000,000
30	(9) "EDA Power Grant."	

1	Federal appropriation	3,000,000
2	For partnerships for regional	
3	economic performance.	
4	State appropriation	9,880,000
5	For manufacturing	
6	Pennsylvania.	
7	State appropriation	12,000,000
8	For early intervention for	
9	distressed municipalities.	
10	State appropriation	2,367,000
11	For tourism promotion related	
12	to accredited zoos.	
13	State appropriation	800,000
14	For the Pennsylvania	
15	Infrastructure Technology	
16	Assistance Program.	
17	State appropriation	1,750,000
18	For Super Computer Center	
19	projects.	
20	State appropriation	500,000
21	For powdered metals.	
22	State appropriation	100,000
23	For a rural leadership	
24	training program.	
25	State appropriation	100,000
26	For grants to issuing	
27	authorities under the	
28	Infrastructure and Facilities	
29	Improvement Program.	
30	State appropriation	16,000,000

1	For regional events security		
2	and support.		
3	State appropriation		850,000
4	For the prevention of military		
5	base realignment and closure.		
6	State appropriation		558,000
7	For public television		
8	technology.		
9	State appropriation		750,000
10	For food access initiative.		
11	State appropriation		1,000,000
12	For local municipal relief.		
13	State appropriation		10,535,000
14	Section 210. (Reserved).		
15	Section 211. Department of Conserv	ation and Natural	Resources.
16	The following amounts are		
17	appropriated to the Department of		
18	Conservation and Natural		
19	Resources:	Federal	State
20	For general government		
21	operations of the Department of		
22	Conservation and Natural		
23	Resources.		
24	State appropriation		22,063,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for general		
28	government operations:		
29	(1) "Topographic and Geologic		
30	Survey Grants."		

1	Federal appropriation	400,000	
2	(2) "United States Endowment		
3	- Healthy Watershed."		
4	Federal appropriation	200,000	
5	(3) (Reserved).		
6	(4) "Land and Water		
7	Conservation Fund." In addition		
8	to these funds, any contingency		
9	funds made available to the		
10	Commonwealth under the Federal		
11	Land and Water Conservation Fund		
12	Act of 1965 (Public Law 88-578,		
13	16 U.S.C. § 4601-4 et seq.) are		
14	appropriated.		
15	Federal appropriation	9,000,000	
16	(5) (Reserved).		
17	(6) "Highlands Conservation		
18	Program."		
19	Federal appropriation	6,500,000	
20	(7) "Cooperative Endangered		
21	Species."		
22	Federal appropriation	28,000	
23	For State parks operations.		
24	State appropriation		56,185,000
25	For State forests operations		
26	and forest pest management.		
27	State appropriation		29,184,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for State		

1	forests	:		
2	(1)	"Forest Fire Protection		
3	and Con	trol."		
4		Federal appropriation	2,000,000	
5	(2)	"Forestry Incentives and		
6	Agricul	tural Conservation."		
7		Federal appropriation	75,000	
8	(3)	"Forest Management and		
9	Process	ing."		
10		Federal appropriation	3,800,000	
11	(4)	"Aid to Volunteer Fire		
12	Compani	es."		
13		Federal appropriation	850,000	
14	(4.1	(Reserved).		
15	(5)	"Wetland Protection		
16	Fund."			
17		Federal appropriation	300,000	
18	(6)	"Forest Insect and		
19	Disease	control."		
20		Federal appropriation	4,000,000	
21	(7)	"Natural Resource		
22	Conserv	ration Service."		
23		Federal appropriation	150,000	
24	(8)	"National Fish and		
25	Wildlif	e Foundation."		
26		Federal appropriation	1,000,000	
27	For	heritage and other parks.		
28		State appropriation		3,025,000
29	For	parks and forests		
30	infrast	ructure projects.		

1	State appropriation		2,500,000
2	For payment of annual fixed		
3	charges in lieu of taxes to		
4	counties and townships on land		
5	acquired for water conservation		
6	and flood control.		
7	State appropriation		65,000
8	For payment of annual fixed		
9	charges in lieu of taxes to		
10	political subdivisions for school		
11	districts on lands acquired by		
12	the Commonwealth for Project 70.		
13	State appropriation		88,000
14	For payment of annual fixed		
15	charges in lieu of taxes to		
16	counties, school districts and		
17	townships on forest lands.		
18	State appropriation		7,758,000
19	For payment of annual fixed		
20	charges in lieu of taxes to		
21	counties, school districts and		
22	local municipalities on State		
23	park lands.		
24	State appropriation		425,000
25	Section 212. Department of Criminal	l Justice.	
26	The following amounts are		
27	appropriated to the Department of		
28	Criminal Justice:	Federal	State
29	For general government		
30	operations of the Department of		
0.01	00.7-000.401.00		

1	Criminal Justice.		
2	State appropriation		47,643,000
3	For inmate medical care.		
4	State appropriation		270,117,000
5	For inmate education and		
6	training.		
7	State appropriation		43,495,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for inmate		
11	education and training:		
12	(1) "Correctional Education."		
13	Federal appropriation	750,000	
14	(2) "Improving Reentry		
15	Education."		
16	Federal appropriation	650,000	
17	For the State correctional		
18	institutions.		
19	State appropriation		2,006,115,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	State correctional institutions:		
24	(1) "Reimbursement for Alien		
25	Inmates."		
26	Federal appropriation	3,800,000	
27	(2) "Changing Offender		
28	Behavior."		
29	Federal appropriation	305,000	
30	For State field supervision.		

1	State appropriation	135,742,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for the	
5	State field supervision:	
6	(1) "Swift Fair and Certain."	
7	Federal appropriation 391,000	
8	(2) "Smart Supervision."	
9	Federal appropriation 685,000	
10	For Pennsylvania Board of	
11	Probation and Parole.	
12	State appropriation	12,325,000
13	For the Sexual Offenders	
14	Assessment Board.	
15	State appropriation	6,568,000
16	For Office of Victim Advocate.	
17	State appropriation	2,465,000
18	For payments for grants-in-aid	
19	to counties for providing	
20	improved adult probation	
21	services.	
22	State appropriation	16,222,000
23	Section 213. (Reserved).	
24	Section 214. Department of Drug and Alcohol Program	s.
25	The following amounts are	
26	appropriated to the Department of	
27	Drug and Alcohol Programs: Federal	State
28	For general government	
29	operations of the Department of	
30	Drug and Alcohol Programs.	

1	State appropriation		1,769,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for general		
5	government operations:		
6	(1) "SABG - Administration		
7	and Operation."		
8	Federal appropriation	8,327,000	
9	(2) "Substance Abuse Special		
10	Projects - Administration and		
11	Operation."		
12	Federal appropriation	4,269,000	
13	(3) "Opioid - State Targeted		
14	Response - Administration."		
15	Federal appropriation	3,260,000	
16	For assistance to drug and		
17	alcohol programs.		
18	State appropriation		44,732,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	assistance to drug and alcohol		
23	programs:		
24	(1) "SABG - Drug and Alcohol		
25	Services."		
26	Federal appropriation	57,775,000	
27	(2) "Opioid - State Targeted		
28	Response."		
29	Federal appropriation	36,746,000	
30	(3) "Substance Abuse Special		

1	Projects Grants."		
2	Federal appropriation	13,844,000	
3	(4) "State Opioid Response."		
4	Federal appropriation	55,345,000	
5	Section 215. Department of Education	on.	
6	The following amounts are		
7	appropriated to the Department of		
8	Education:	Federal	State
9	For general government		
10	operations of the Department of		
11	Education.		
12	State appropriation		25,971,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for general		
16	government operations:		
17	(1) "Adult Basic Education -		
18	Administration."		
19	Federal appropriation	1,114,000	
20	(2) "Education of Exceptional		
21	Children - Administration."		
22	Federal appropriation	12,000,000	
23	(3) "Special Education -		
24	State Personnel Development."		
25	Federal appropriation	2,394,000	
26	(4) "ESEA - Title I -		
27	Administration."		
28	Federal appropriation	12,333,000	
29	(5) "State Approving Agency		
30	(VA)."		

1	Federal appropriation	1,800,000
2	(6) "Food and Nutrition	
3	Service."	
4	Federal appropriation	21,000,000
5	(7) "Migrant Education -	
6	Administration."	
7	Federal appropriation	700,000
8	(8) "Vocational Education -	
9	Administration."	
10	Federal appropriation	3,910,000
11	(9) "Title II - Improving	
12	Teacher Quality -	
13	Administration/State."	
14	Federal appropriation	7,400,000
15	(10) (Reserved).	
16	(11) "Homeless Assistance."	
17	Federal appropriation	4,870,000
18	(12) "Preschool Grants."	
19	Federal appropriation	940,000
20	(13) "School Health Education	
21	Programs."	
22	Federal appropriation	650,000
23	(14) "Preschool Development	
24	Grants."	
25	Federal appropriation	30,000,000
26	(15) (Reserved).	
27	(16) (Reserved).	
28	(17) (Reserved).	
29	(18) "Advanced Placement	
30	Testing."	

1	Federal appropriation	820,000
2	(19) "Medical Assistance -	
3	Nurses Aide Training."	
4	Federal appropriation	670,000
5	(20) "State and Community	
6	Highway Safety."	
7	Federal appropriation	1,000,000
8	(21) (Reserved).	
9	(22) "Title IV - 21st Century	
10	Community Learning Centers -	
11	Administration."	
12	Federal appropriation	4,000,000
13	(23) "National Assessment of	
14	Educational Progress (NAEP)."	
15	Federal appropriation	148,000
16	(24) "Migrant Education	
17	Coordination Program."	
18	Federal appropriation	130,000
19	(25) (Reserved).	
20	(26) (Reserved).	
21	(27) "School Improvement	
22	Grants."	
23	Federal appropriation	30,000,000
24	(28) "Student Support and	
25	Academic Enrichment -	
26	Administration."	
27	Federal appropriation	1,900,000
28	(29) "Troops to Teachers."	
29	Federal appropriation	600,000
30	(30) "Pennsylvania Project	

1	AWARE."		
2	Federal appropriation	1,800,000	
3	(31) "Education Innovation		
4	and Research Program."		
5	Federal appropriation	4,000,000	
6	(32) "Emergency Impact Aid		
7	Program."		
8	Federal appropriation	30,000,000	
9	(33) "Assistance for Homeless		
10	Children and Youth."		
11	Federal appropriation	13,000,000	
12	For the Drug and Alcohol		
13	Recovery High School Pilot		
14	Program State share of tuition		
15	payments.		
16	State appropriation		250,000
17	For safe schools advocate.		
18	State appropriation		372,000
19	For information and technology		
20	improvement.		
21	State appropriation		3,740,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	information and technology		
26	<pre>improvement:</pre>		
27	(1) "Statewide Longitudinal		
28	Data Systems."		
29	Federal appropriation	6,455,000	
30	For PA assessment.		

1	State appropriation		49,446,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for PA		
5	assessment:		
6	(1) "Title VI - Part A State		
7	Assessment."		
8	Federal appropriation	15,000,000	
9	For the State Library,		
10	providing reference services and		
11	administering aid to public		
12	libraries.		
13	State appropriation		1,949,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	State Library:		
18	(1) "LSTA - Library		
19	Development."		
20	Federal appropriation	8,500,000	
21	For programs of education and		
22	training at youth development		
23	centers and the monitoring of		
24	programs of education and		
25	training provided to incarcerated		
26	juveniles.		
27	State appropriation		8,285,000
28	For payment of basic education		
29	funding to school districts.		
30	State appropriation		6,095,079,000

1	For the Ready-to-Learn Block		
2	Grant.		
3	State appropriation		268,000,000
4	For the Pre-K Counts Program.		
5	State appropriation		192,284,000
6	For Head Start Supplemental		
7	Assistance.		
8	State appropriation		59,178,000
9	For mobile science and math		
10	education programs.		
11	State appropriation		3,964,000
12	For teacher professional		
13	development.		
14	State appropriation		5,309,000
15	For adult and family literacy		
16	programs, summer reading programs		
17	and the adult high school		
18	diplomas program.		
19	State appropriation		12,075,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for adult		
23	and family literacy programs:		
24	(1) "Adult Basic Education -		
25	Local."		
26	Federal appropriation	21,000,000	
27	For career and technical		
28	education.		
29	State appropriation		92,000,000
30	The following Federal amounts		

1	are appropriated to supplement		
2	the sum appropriated for career		
3	and technical education:		
4	(1) "Vocational Education Act		
5	- Local."		
6	Federal appropriation	49,000,000	
7	For career and technical		
8	education equipment grants.		
9	State appropriation		2,550,000
10	For authority rentals and		
11	Sinking Fund requirements.		
12	State appropriation		10,500,000
13	For payments on account of		
14	pupil transportation.		
15	State appropriation		549,097,000
16	For payments on account of		
17	nonpublic and charter school		
18	transportation.		
19	State appropriation		80,009,000
20	For payments on account of		
21	special education of exceptional		
22	children.		
23	State appropriation		1,136,815,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for special		
27	education:		
28	(1) "Individuals with		
29	Disabilities Education - Local."		
30	Federal appropriation	470,000,000	

1	For payments for early		
2	intervention services.		
3	State appropriation		285,500,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for payments		
7	for early intervention services:		
8	(1) "Individuals with		
9	Disabilities Education."		
10	Federal appropriation	16,000,000	
11	For payment for tuition to		
12	school districts providing		
13	education to nonresident orphaned		
14	children placed in private homes		
15	by the court and nonresident		
16	inmates of children's		
17	institutions.		
18	State appropriation		48,000,000
19	For payments of annual fixed		
20	charges to school districts in		
21	lieu of taxes for land acquired		
22	by the Commonwealth for water		
23	conservation or flood prevention.		
24	State appropriation		167,000
25	For payment for maintenance of		
26	summer schools for school-age		
27	children of migrant laborers,		
28	including child-care services.		
2829	including child-care services. State appropriation		853,000

1	Charter Schools for the Deaf and		
2	Blind.		
3	State appropriation		52,336,000
4	For special education -		
5	approved private schools.		
6	State appropriation		111,089,000
7	For grants to school districts		
8	to assist in meeting Federal		
9	matching requirements for grants		
10	received under the Federal Child		
11	Nutrition Act of 1966 (Public Law		
12	89-642, 42 U.S.C. § 1771 et seq.)		
13	and to aid in providing a food		
14	program for needy children.		
15	State appropriation		30,000,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for school		
19	food services:		
20	(1) "Food and Nutrition -		
21	Local."		
22	Federal appropriation	750,000,000	
23	For payment of the		
24	Commonwealth's share of Federal		
25	Social Security taxes for public		
26	school employees.		
27	State appropriation		541,205,000
28	For payment of required		
29	contribution for public school		
30	employees' retirement.		

1	State appropriation		2,487,500,000
2	The following Federal amounts		
3	are appropriated for basic		
4	education:		
5	(1) "ESEA - Title I - Local."		
6	Federal appropriation	675,000,000	
7	(2) "Title II - Improving		
8	Teacher Quality - Local."		
9	Federal appropriation	110,000,000	
10	(3) "Title IV - 21st Century		
11	Community Learning Centers -		
12	Local."		
13	Federal appropriation	90,000,000	
14	(4) "Title III - Language		
15	Instruction for LEP and Immigrant		
16	Students."		
17	Federal appropriation	24,000,000	
18	(5) "Title VI - Rural and		
19	Low-Income Schools - Local."		
20	Federal appropriation	1,700,000	
21	(6) "Student Support and		
22	Academic Enrichment - Local."		
23	Federal appropriation	40,000,000	
24	For services to nonpublic		
25	schools.		
26	State appropriation		87,939,000
27	For textbooks, instructional		
28	material and instructional		
29	equipment for nonpublic schools.		
30	State appropriation		26,751,000

1	For a subsidy to public	
2	libraries.	
3	State appropriation	54,470,000
4	For aid to the Free Library of	
5	Philadelphia and the Carnegie	
6	Library of Pittsburgh to meet the	
7	costs incurred in serving as	
8	regional libraries in the	
9	distribution of braille reading	
10	materials, talking book machines	
11	and other reading materials to	
12	persons who are blind or	
13	otherwise disabled.	
14	State appropriation	2,567,000
15	For library access.	
16	State appropriation	3,071,000
17	For job training and education	
18	programs.	
19	State appropriation	31,670,000
20	For safe schools initiatives.	
21	State appropriation	10,000,000
22	For trauma-informed education.	
23	State appropriation	500,000
24	For payment of approved	
25	operating expenses of community	
26	colleges.	
27	State appropriation	239,074,000
28	For transfer from the General	
29	Fund to the Community College	
30	Capital Fund.	

1	State appropriation		48,869,000
2	For regional community college		
3	services.		
4	State appropriation		7,003,000
5	For community education		
6	councils.		
7	State appropriation		2,346,000
8	For sexual assault prevention.		
9	State appropriation		1,000,000
10	Section 216. State System of Higher	er Education.	
11	The following amounts are		
12	appropriated to the State System		
13	of Higher Education:	Federal	State
14	For the State System of Higher		
15	Education, including the		
16	Chancellor's Office.		
17	State appropriation		468,108,000
18	Section 217. Thaddeus Stevens Coll	ege of Technolo	ogy.
19	The following amounts are		
20	appropriated to the Thaddeus		
21	Stevens College of Technology:	Federal	State
22	For the Thaddeus Stevens		
23	College of Technology.		
24	State appropriation		14,701,000
25	Section 218. Pennsylvania Higher E	Education Assist	tance Agency.
26	The following amounts are		
27	appropriated to the Pennsylvania		
28	Higher Education Assistance		
29	Agency:	Federal	State
30	For payment of education		

1	assistance grants.	
2	State appropriation	273,391,000
3	For Pennsylvania Internship	
4	program grants.	
5	State appropriation	450,000
6	For Ready-to-Succeed	
7	Scholarships.	
8	State appropriation	5,000,000
9	For matching payments for	
10	student aid funds.	
11	State appropriation	12,496,000
12	For institutional assistance	
13	grants to be allotted by the	
14	Pennsylvania Higher Education	
15	Assistance Agency.	
16	State appropriation	26,521,000
17	For higher education for the	
18	disadvantaged.	
19	State appropriation	2,246,000
20	For higher education for blind	
21	and deaf students.	
22	State appropriation	47,000
23	For the Horace Mann Bond-	
24	Leslie Pinckney Hill Scholarship	
25	and for outreach and recruitment	
26	activities at Lincoln and Cheyney	
27	Universities related to the	
28	scholarship. This appropriation	
29	also contains funds for the	
30	continuation of support to	

students currently receiving 1 equal opportunity professional 2 3 education awards. 4 State appropriation..... 697,000 5 For the Cheyney University Keystone Academy. 6 7 State appropriation..... 1,813,000 8 Section 219. Department of Environmental Protection. 9 The following amounts are 10 appropriated to the Department of Environmental Protection: Federal 11 State 12 For general government 13 operations of the Department of 14 Environmental Protection. 15 State appropriation..... 14,378,000 16 For environmental program 17 management. 18 State appropriation..... 30,932,000 19 The following Federal amounts 20 are appropriated to supplement 21 the sum appropriated for 22 environmental program management: 23 (1) "Coastal Zone 24 Management." 25 4,700,000 Federal appropriation.... 26 (2) "Construction Management 27 Assistance Grants -28 Administration." 29 Federal appropriation.... 1,400,000 30 (3) "Storm Water Permitting

1	Initiative."	
2	Federal appropriation	2,300,000
3	(4) "Safe Drinking Water Act	
4	- Management."	
5	Federal appropriation	5,500,000
6	(5) "Water Pollution Control	
7	Grants - Management."	
8	Federal appropriation	5,500,000
9	(6) "Air Pollution Control	
10	Grants - Management."	
11	Federal appropriation	3,200,000
12	(7) "Surface Mine	
13	Conservation."	
14	Federal appropriation	6,500,000
15	(8) "Wetland Protection	
16	Fund."	
17	Federal appropriation	840,000
18	(9) "Diagnostic X-ray	
19	Equipment Testing."	
20	Federal appropriation	550,000
21	(10) "Water Quality Outreach	
22	Operator Training."	
23	Federal appropriation	200,000
24	(11) "Water Quality	
25	Management Planning Grants."	
26	Federal appropriation	1,150,000
27	(12) "Small Operators	
28	Assistance."	
29	Federal appropriation	300,000
30	(13) "Wellhead Protection	

1	Fund."	
2	Federal appropriation	250,000
3	(14) "Indoor Radon	
4	Abatement."	
5	Federal appropriation	700,000
6	(15) "Non-Point Source	
7	Implementation."	
8	Federal appropriation	14,800,000
9	(16) "Hydroelectric Power	
10	Conservation Fund."	
11	Federal appropriation	51,000
12	(17) "Survey Studies."	
13	Federal appropriation	5,000,000
14	(18) (Reserved).	
15	(19) "National Dam Safety."	
16	Federal appropriation	300,000
17	(20) "Training Reimbursement	
18	Program for Small Systems."	
19	Federal appropriation	3,500,000
20	(21) "State Energy Program	
21	(SEP)."	
22	Federal appropriation	15,000,000
23	(22) (Reserved).	
24	(23) "Pollution Prevention."	
25	Federal appropriation	800,000
26	(24) "Energy and	
27	Environmental Opportunities."	
28	Federal appropriation	1,200,000
29	(25) "Surface Mine	
30	Conservation."	

1	Federal appropriation	680,000	
2	(26) "Multipurpose Grants to		
3	States and Tribes."		
4	Federal appropriation	600,000	
5	For the Chesapeake Bay		
6	Agricultural Source Abatement.		
7	State appropriation		2,670,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Chesapeake Bay Pollution		
12	Abatement Program:		
13	(1) "Chesapeake Bay Pollution		
14	Abatement."		
15	Federal appropriation	12,700,000	
16	For environmental protection		
17	operations.		
18	State appropriation		93,190,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	environmental protection		
23	operations:		
24	(1) "EPA - Planning Grant -		
25	Administration."		
26	Federal appropriation	8,400,000	
27	(2) "Water Pollution Control		
28	Grants."		
29	Federal appropriation	8,900,000	
30	(3) "Air Pollution Control		

1	Grants."		
2	Federal appropriation	5,010,000	
3	(4) "Surface Mine Control and		
4	Reclamation."		
5	Federal appropriation	11,344,000	
6	(5) "Training and Education		
7	of Underground Coal Miners."		
8	Federal appropriation	1,700,000	
9	(6) "Construction Management		
10	Assistance Grants."		
11	Federal appropriation	350,000	
12	(7) "Safe Drinking Water."		
13	Federal appropriation	5,700,000	
14	(8) "Oil Pollution Spills		
15	Removal."		
16	Federal appropriation	1,000,000	
17	For the black fly control		
18	project.		
19	State appropriation		3,357,000
20	For West Nile virus and Zika		
21	virus control.		
22	State appropriation		5,378,000
23	For payment of Pennsylvania's		
24	share of the expenses of the		
25	River Master for the Delaware		
26	River.		
27	State appropriation		38,000
28	For support of the Susquehanna		
29	River Basin Commission.		
30	State appropriation		237,000

1	For support of the Interstate	
2	Commission on the Potomac River	
3	Basin.	
4	State appropriation	23,000
5	For conduct of the Delaware	
6	River Basin Commission.	
7	State appropriation	217,000
8	For support of the Ohio River	
9	Valley Water Sanitation	
10	Commission.	
11	State appropriation	68,000
12	For support of the Chesapeake	
13	Bay Commission.	
14	State appropriation	275,000
15	For transfer from the General	
16	Fund to the Conservation District	
17	Fund.	
18	State appropriation	2,506,000
19	For payment of Pennsylvania's	
20	share of the costs of the	
21	Interstate Mining Commission.	
22	State appropriation	15,000
23	Section 220. Department of General Service	S.
24	The following amounts are	
25	appropriated to the Department of	
26	General Services: Feder	al State
27	For general government	
28	operations of the Department of	
29	General Services.	
30	State appropriation	52,257,000

1	For administration and		
2	operation of the Capitol Police.		
3	State appropriation		13,947,000
4	For rental, relocation and		
5	municipal charges.		
6	State appropriation		25,024,000
7	For utility costs, including		
8	implementation of third-party		
9	shared savings programs.		
10	State appropriation		22,676,000
11	For excess insurance coverage.		
12	State appropriation		1,259,000
13	For fire protection services		
14	for the Capitol complex in		
15	Harrisburg.		
16	State appropriation		5,000,000
_ 0	beace appropriacion		3,000,000
17	Section 221. Department of Health.		3,000,000
			3,000,000
17	Section 221. Department of Health.		3,000,000
17 18 19	Section 221. Department of Health. The following amounts are	Federal	State
17 18 19	Section 221. Department of Health. The following amounts are appropriated to the Department of	Federal	
17 18 19 20	Section 221. Department of Health. The following amounts are appropriated to the Department of Health:	Federal	
17 18 19 20 21	Section 221. Department of Health. The following amounts are appropriated to the Department of Health: For general government	Federal	
17 18 19 20 21 22	Section 221. Department of Health. The following amounts are appropriated to the Department of Health: For general government operations of the Department of	Federal	
17 18 19 20 21 22 23	Section 221. Department of Health. The following amounts are appropriated to the Department of Health: For general government operations of the Department of Health.	Federal	State
17 18 19 20 21 22 23 24	Section 221. Department of Health. The following amounts are appropriated to the Department of Health: For general government operations of the Department of Health. State appropriation	Federal	State
17 18 19 20 21 22 23 24 25	Section 221. Department of Health. The following amounts are appropriated to the Department of Health: For general government operations of the Department of Health. State appropriation The following Federal amounts	Federal	State
17 18 19 20 21 22 23 24 25 26	Section 221. Department of Health. The following amounts are appropriated to the Department of Health: For general government operations of the Department of Health. State appropriation The following Federal amounts are appropriated to supplement	Federal	State
17 18 19 20 21 22 23 24 25 26 27	Section 221. Department of Health. The following amounts are appropriated to the Department of Health: For general government operations of the Department of Health. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general	Federal	State

1	Federal appropriation	42,959,000
2	(2) "Health Assessment."	
3	Federal appropriation	613,000
4	(3) "PHHSBG - Administration	
5	and Operation."	
6	Federal appropriation	4,509,000
7	(4) "MCHSBG - Administration	
8	and Operation."	
9	Federal appropriation	14,641,000
10	(5) "Adult Blood Lead	
11	Epidemiology."	
12	Federal appropriation	64,000
13	(6) "EMS for Children."	
14	Federal appropriation	187,000
15	(7) "TB - Administration and	
16	Operation."	
17	Federal appropriation	1,070,000
18	(8) "Lead - Administration	
19	and Operation."	
20	Federal appropriation	600,000
21	(9) "AIDS Health Education -	
22	Administration and Operation."	
23	Federal appropriation	7,511,000
24	(10) "Primary Care	
25	Cooperative Agreements."	
26	Federal appropriation	468,000
27	(11) "HIV/AIDS Surveillance."	
28	Federal appropriation	1,774,000
29	(12) "HIV Care -	
30	Administration and Operation."	
0.01	0.0000000000000000000000000000000000000	

1	Federal appropriation	4,136,000	
2	(13) "Cancer Prevention and		
3	Control."		
4	Federal appropriation	8,055,000	
5	(14) "Special Preparedness		
6	Initiatives."		
7	Federal appropriation	500,000	
8	(15) "State Loan Repayment		
9	Program."		
10	Federal appropriation	840,000	
11	For diabetes programs.		
12	State appropriation		100,000
13	For quality assurance.		
14	State appropriation		23,009,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for quality		
18	assurance:		
19	(1) "Medicare - Health		
20	Service Agency Certification."		
21	Federal appropriation	14,100,000	
22	(2) "Medicaid Certification."		
23	Federal appropriation	11,300,000	
24	For health innovation.		
25	State appropriation		911,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for health		
29	innovation:		
30	(1) "Rural Health."		

1	Federal appropriation	16,660,000	
2	For vital statistics.		
3	State appropriation		9,165,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for vital		
7	statistics:		
8	(1) "Cooperative Health		
9	Statistics."		
10	Federal appropriation	2,240,000	
11	(2) "Health Statistics."		
12	Federal appropriation	101,000	
13	(3) "Behavioral Risk Factor		
14	Surveillance System."		
15	Federal appropriation	552,000	
16	For the State Laboratory.		
16 17	For the State Laboratory. State appropriation		3,652,000
	_		3,652,000
17	State appropriation		3,652,000
17 18	State appropriation The following Federal amounts		3,652,000
17 18 19	State appropriation The following Federal amounts are appropriated to supplement		3,652,000
17 18 19 20	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the		3,652,000
17 18 19 20 21	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory:		3,652,000
17 18 19 20 21 22	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory: (1) "Clinical Laboratory	680,000	3,652,000
17 18 19 20 21 22 23	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory: (1) "Clinical Laboratory Improvement."	680,000	3,652,000
17 18 19 20 21 22 23 24	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory: (1) "Clinical Laboratory Improvement." Federal appropriation	680,000	3,652,000
17 18 19 20 21 22 23 24 25	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory: (1) "Clinical Laboratory Improvement." Federal appropriation (2) "Epidemiology and	680,000	3,652,000
17 18 19 20 21 22 23 24 25 26	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory: (1) "Clinical Laboratory Improvement." Federal appropriation (2) "Epidemiology and Laboratory Surveillance and		3,652,000
17 18 19 20 21 22 23 24 25 26 27	State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for the State Laboratory: (1) "Clinical Laboratory Improvement." Federal appropriation (2) "Epidemiology and Laboratory Surveillance and Response."		3,652,000

1	Federal appropriation	305,000	
2	For the State health care		
3	centers.		
4	State appropriation		18,000,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for the		
8	State health care centers:		
9	(1) "Disease Control		
10	Immunization Program."		
11	Federal appropriation	11,899,000	
12	(2) "PHHSBG - Block Program		
13	Services."		
14	Federal appropriation	7,000,000	
15	(3) "Preventive Health		
16	Special Projects."		
17	Federal appropriation	4,335,000	
18	(4) "Collaborative Chronic		
19	Disease Programs."		
20	Federal appropriation	5,680,000	
21	(5) "Sexual Violence		
22	Prevention and Education."		
23	Federal appropriation	1,397,000	
24	(6) "Live Healthy."		
25	Federal appropriation	7,831,000	
26	For sexually transmitted		
27	disease screening and treatment.		
28	State appropriation		1,757,000
29	The following Federal amounts		
30	are appropriated to supplement		

1	the sum appropriated for sexually		
2	transmitted disease screening and		
3	treatment:		
4	(1) "Survey and Follow-up -		
5	Sexually Transmitted Diseases."		
6	Federal appropriation	2,895,000	
7	For the Achieving Better Care		
8	by Monitoring All Prescriptions		
9	Program.		
10	State appropriation		3,077,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for the		
14	Achieving Better Care By		
15	Monitoring All Prescriptions		
16	Program:		
17	(1) "Prescription Drug		
18	Monitoring."		
19	Federal appropriation	6,943,000	
20	For community-based health		
21	care subsidy.		
22	State appropriation		2,125,000
23	For screening of newborns.		
24	State appropriation		6,464,000
25	For cancer screening services.		
26	State appropriation		2,563,000
27	For AIDS programs and special		
28	pharmaceutical services.		
29	State appropriation		12,436,000
30	The following Federal amounts		

1	are appropriated to supplement		
2	the sum appropriated for AIDS		
3	programs and special		
4	pharmaceutical services:		
5	(1) "AIDS Health Education		
6	Program."		
7	Federal appropriation	3,613,000	
8	(2) "AIDS - Ryan White and		
9	HIV Care."		
10	Federal appropriation	61,864,000	
11	(3) "Housing for Persons with		
12	AIDS."		
13	Federal appropriation	3,737,000	
14	For regional cancer		
15	institutes.		
16	State appropriation		700,000
17	For reimbursement to school		
18	districts on account of health		
19	services.		
20	State appropriation		35,620,000
21	For maintenance of local		
22	health departments.		
23	State appropriation		25,421,000
24	For local health departments		
25	for environmental health		
26	services.		
27	State appropriation		2,389,000
28	For maternal and child health		
29	services.		
30	State appropriation		1,365,000

1 The following Federal amounts 2 are appropriated to supplement 3 the sum appropriated for maternal and child health services: 4 5 (1) "MCH Lead Poisoning Prevention and Abatement." 6 7 Federal appropriation.... 2,702,000 8 (2) (Reserved). 9 (3) "MCHSBG - Program 10 Services." Federal appropriation.... 17,898,000 11 12 (4) "Special Supplemental 13 Food Service Program for Women, 14 Infants and Children (WIC)." In addition to the specific amounts 15 appropriated herein, all other 16 17 money received from the Federal 18 Government for the Special 19 Supplemental Food Service Program 20 for Women, Infants and Children 21 are appropriated to the program. 22 Federal appropriation.... 278,219,000 (5) "Abstinence Education." 23 24 Federal appropriation.... 3,360,000 25 (6) "Traumatic Brain Injury." 26 Federal appropriation.... 320,000 27 (7) "Family Health Special Projects." 28 29 Federal appropriation.... 2,057,000 30 (8) "Screening Newborns."

1	Federal appropriation	1,472,000	
2	(9) "Newborn Hearing		
3	Screening and Intervention."		
4	Federal appropriation	527,000	
5	(10) "Teenage Pregnancy		
6	Prevention."		
7	Federal appropriation	4,455,000	
8	For tuberculosis screening and		
9	treatment.		
10	State appropriation		913,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	tuberculosis screening and		
15	treatment:		
16	(1) "Tuberculosis Control		
17	Program."		
18	Federal appropriation	326,000	
19	For renal dialysis services.		
20	State appropriation		6,900,000
21	For services to children with		
22	special needs.		
23	State appropriation		1,728,000
24	For adult cystic fibrosis and		
25	other chronic respiratory		
26	illnesses.		
27	State appropriation		750 , 000
28	For diagnosis and treatment		
	for Cooley's anemia.		
29	Tor cooley 5 anemia.		

1	For hemophilia services.		
2	State appropriation		959,000
3	For lupus programs.		
4	State appropriation		100,000
5	For sickle cell anemia		
6	services, including camps for		
7	children with sickle cell anemia.		
8	State appropriation		1,260,000
9	For Lyme disease.		
10	State appropriation		2,500,000
11	For regional poison control		
12	centers.		
13	State appropriation		700,000
14	For trauma prevention.		
15	State appropriation		460,000
16	For epilepsy support services.		
17	State appropriation		550,000
18	For biotechnology research.		
19	State appropriation		5,875,000
20	For Tourette's syndrome.		
21	State appropriation		150,000
22	For amyotrophic lateral		
23	sclerosis support services.		
24	State appropriation		750,000
25	For leukemia/lymphoma.		
26	State appropriation		200,000
27	Section 222. Department of Human	Services.	
28	The following amounts are		
29	appropriated to the Department of		
30	Human Services:	Federal	State

1	For general government		
2	operations of the Department of		
3	Human Services.		
4	State appropriation		94,758,000
5	The following Federal amounts		
6	are appropriated to supplement		
7	the sum appropriated for general		
8	government operations:		
9	(1) "Medical Assistance -		
10	Administration."		
11	Federal appropriation	28,319,000	
12	(2) (Reserved).		
13	(3) "SNAP - Administration."		
14	Federal appropriation	8,706,000	
15	(4) "SSBG - Administration."		
16	Federal appropriation	325,000	
17	(5) "TANFBG -		
18	Administration."		
19	Federal appropriation	13,898,000	
20	(6) "CCDFBG -		
21	Administration."		
22	Federal appropriation	23,206,000	
23	(7) "Child Welfare - Title		
24	IV-E - Administration."		
25	Federal appropriation	7,728,000	
26	(8) "Child Welfare Services -		
27	Administration."		
28	Federal appropriation	951,000	
29	(9) "Community-Based Family		
30	Resource and Support		

1	Administration."		
2	Federal appropriation	689,000	
3	(10) "Developmental		
4	Disabilities - Basic Support."		
5	Federal appropriation	4,353,000	
6	(11) "Disabled Education -		
7	Administration."		
8	Federal appropriation	753,000	
9	(12) "Early Head Start		
10	Expansion Program."		
11	Federal appropriation	14,950,000	
12	(13) "Early Learning		
13	Challenge Grant -		
14	Administration."		
15	Federal appropriation	510,000	
16	(14) "MCH - Administration."		
17	Federal appropriation	196,000	
18	(15) "MHSBG -		
19	Administration."		
20	Federal appropriation	563,000	
21	(16) "Refugees and Persons		
22	Seeking Asylum - Administration."		
23	Federal appropriation	2,810,000	
24	For information systems.		
25	State appropriation		71,651,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for		
29	information systems:		
30	(1) "Medical Assistance -		

1	Information Systems."		
2	Federal appropriation	136,225,000	
3	(2) (Reserved).		
4	(3) "SNAP - Information		
5	Systems."		
6	Federal appropriation	23,749,000	
7	(4) "TANFBG - Information		
8	Systems."		
9	Federal appropriation	11,347,000	
10	(5) "Child Welfare - Title		
11	IV-E - Information Systems."		
12	Federal appropriation	16,686,000	
13	(6) "Child Support		
14	Enforcement - Information		
15	Systems."		
16	Federal appropriation	12,120,000	
17	(7) "CHIP - Information		
18	Systems."		
19	Federal appropriation	18,203,000	
20	For Statewide operations		
21	related to county administration		
22	of the public assistance and		
23	medical assistance programs.		
24	State appropriation		42,260,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	Statewide operations related to		
29	county administration of the		
30	public assistance and medical		

2 (1) "Medical Assistance - 3 Statewide." 4 Federal appropriation 65,227,000 5 (2) "SNAP - Statewide." 6 Federal appropriation 39,414,000 7 (3) "TANFBG - Statewide." 8 Federal appropriation 1,072,000 9 (4) "ARRA - Health 10 Information Technology." 11 Federal appropriation 12,291,000 12 For county assistance office 13 operations related to 14 administration of the public 15 assistance and medical assistance 16 programs. 17 State appropriation 255,350 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county 21 assistance office operations	
4 Federal appropriation 65,227,000 5 (2) "SNAP - Statewide." 6 Federal appropriation 39,414,000 7 (3) "TANFBG - Statewide." 8 Federal appropriation 1,072,000 9 (4) "ARRA - Health 10 Information Technology." 11 Federal appropriation 12,291,000 12 For county assistance office 13 operations related to 14 administration of the public 15 assistance and medical assistance 16 programs. 17 State appropriation 255,350 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county	
5 (2) "SNAP - Statewide." 6 Federal appropriation 39,414,000 7 (3) "TANFBG - Statewide." 8 Federal appropriation 1,072,000 9 (4) "ARRA - Health 10 Information Technology." 11 Federal appropriation 12,291,000 12 For county assistance office 13 operations related to 14 administration of the public 15 assistance and medical assistance 16 programs. 17 State appropriation 255,350 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county	
6 Federal appropriation 39,414,000 7 (3) "TANFBG - Statewide." 8 Federal appropriation 1,072,000 9 (4) "ARRA - Health 10 Information Technology." 11 Federal appropriation 12,291,000 12 For county assistance office 13 operations related to 14 administration of the public 15 assistance and medical assistance 16 programs. 17 State appropriation 255,350 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county	
7 (3) "TANFBG - Statewide." 8 Federal appropriation 1,072,000 9 (4) "ARRA - Health 10 Information Technology." 11 Federal appropriation 12,291,000 12 For county assistance office 13 operations related to 14 administration of the public 15 assistance and medical assistance 16 programs. 17 State appropriation 255,350 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county	
8 Federal appropriation 1,072,000 9 (4) "ARRA - Health 10 Information Technology." 11 Federal appropriation 12,291,000 12 For county assistance office 13 operations related to 14 administration of the public 15 assistance and medical assistance 16 programs. 17 State appropriation 255,350 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county	
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16 programs. 17 State appropriation 255,350 18 The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county	
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The following Federal amounts 19 are appropriated to supplement 20 the sum appropriated for county	
19 are appropriated to supplement 20 the sum appropriated for county	000
20 the sum appropriated for county	
21 assistance office operations	
22 related to administration of the	
23 public assistance and medical	
24 assistance programs:	
25 (1) "Medical Assistance -	
26 County Assistance Offices."	
Federal appropriation 210,074,000	
28 (2) "TANFBG - County	
29 Assistance Offices."	

1 (3) "SNAP - County Assistance 2 Offices." 3 Federal appropriation.... 140,493,000 4 (4) "SSBG - County Assistance Offices." 5 Federal appropriation.... 3,000,000 6 (5) "LIHEABG - Administration 7 and Audit Costs." In addition to the specific amounts appropriated 10 in this act, all other money 11 received from the Federal 12 Government for the administration 13 of the LIHEAP Program, either 14 through an increase in the 15 regular program or pursuant to a 16 Presidential release of 17 contingency funds, are 18 appropriated to the LIHEAP 19 Program. 20 Federal appropriation.... 31,000,000 For children's health 21 22 insurance administration. 23 State appropriation..... 588,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for 27 children's health insurance 28 administration: 29 (1) "Children's Health 30 Insurance Administration."

1	Federal appropriation	5,486,000	
2	For child support enforcement.		
3	State appropriation		16,298,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for child		
7	support enforcement:		
8	(1) "Child Support		
9	Enforcement Program - Title IV-		
10	D."		
11	Federal appropriation	162,853,000	
12	For New Directions.		
13	State appropriation		15,682,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for New		
17	Directions:		
18	(1) "TANFBG - New		
19	Directions."		
20	Federal appropriation	109,249,000	
21	(2) "Medical Assistance - New		
22	Directions."		
23	Federal appropriation	16,002,000	
24	(3) "SNAP - New Directions."		
25	Federal appropriation	15,332,000	
26	For youth development		
27	institutions and forestry camps.		
28	State appropriation		63,008,000
29	The following Federal amounts		
30	are appropriated to supplement		

the sum appropriated for youth 1 2 development institutions: (1) "SSBG - Basic 3 Institutional Programs." 4 5 Federal appropriation.... 10,000,000 (2) "Food Nutrition 6 7 Services." 8 Federal appropriation.... 650,000 9 For mental health services, 10 including grants to counties or 11 other county-based human services included under the Human Services 12 13 Block Grant Program, exclusive of 14 capital improvements. 15 State appropriation..... 776,853,000 16 The following Federal amounts 17 are appropriated to supplement the sum appropriated for mental 18 19 health services: 20 (1) "Medical Assistance -21 Mental Health." 22 Federal appropriation.... 173,542,000 (2) "Medicare Services -23 24 State Mental Hospitals." 25 20,983,000 Federal appropriation.... 26 (3) "Homeless Mentally Ill." 27 Federal appropriation.... 2,496,000 (4) "MHSBG - Community Mental 28 29 Health Services." Federal appropriation.... 24,100,000 30

1	(5) "SSBG - Community Mental	
2	Health Services."	
3	Federal appropriation	10,366,000
4	(6) "Suicide Prevention."	
5	Federal appropriation	1,496,000
6	(7) "Mental Health Data	
7	Infrastructure."	
8	Federal appropriation	145,000
9	(8) "Promoting Integration of	
10	Health Care."	
11	Federal appropriation	2,000,000
12	(9) (Reserved).	
13	(10) "Systems of Care	
14	Expansion and Sustainability."	
15	Federal appropriation	3,500,000
16	(11) (Reserved).	
17	(12) "Project Launch."	
18	Federal appropriation	815,000
19	(13) "Youth Suicide	
20	Prevention."	
21	Federal appropriation	756 , 000
22	(14) "Transition Age Youth."	
23	Federal appropriation	1,500,000
24	(15) "Early Childhood Mental	
25	Health."	
26	Federal appropriation	500,000
27	(16) "Treatment for	
28	Individuals Experiencing	
29	Homelessness."	
30	Federal appropriation	1,000,000
001	0.0 CD 0.0 2 4 DM 0.1 0.0	

1 (17) "Adolescents and Young 2 Adults at High Risk for 3 Psychosis." Federal appropriation.... 400,000 4 For intellectual disabilities 5 - State centers. 6 7 State appropriation..... 117,324,000 8 The following Federal amounts are appropriated to supplement 10 the sum appropriated for intellectual disabilities - State 11 12 centers: 13 (1) "Medical Assistance -14 State Centers." 15 Federal appropriation.... 161,259,000 (2) "Medicare Services -16 State Centers." 17 18 Federal appropriation.... 553,000 19 For cash assistance grants, 20 including employment and training 21 and supportive services for cash 22 assistance recipients. 23 State appropriation..... 25,457,000 24 The following Federal amounts 25 are appropriated to supplement 26 the sum appropriated for cash 27 assistance: 28 (1) "TANFBG - Cash Grants." 29 Federal appropriation.... 207,633,000 30 (2) "Other Federal Support -

1	Cash Grants."		
2	Federal appropriation	16,200,000	
3	(3) "LIHEABG - Program." In		
4	addition to the specific amounts		
5	appropriated in this act, all		
6	other money received from the		
7	Federal Government for the LIHEAP		
8	Program, either through an		
9	increase in the regular program		
10	or pursuant to a Presidential		
11	release of contingency funds, are		
12	appropriated to the LIHEAP		
13	Program.		
14	Federal appropriation	320,000,000	
15	(4) "Refugees and Persons		
16	Seeking Asylum - Social		
17	Services."		
18	Federal appropriation	14,758,000	
19	For supplemental grants to the		
20	aged, blind and disabled.		
21	State appropriation		125,784,000
22	For medical assistance		
23	payments - capitation plans. For		
24	provision of outpatient services		
25	and inpatient hospital services		
26	to eligible persons enrolled in		
27	an approved capitation plan.		
28	State appropriation		2,952,738,000
29	The following Federal amounts		
30	are appropriated to supplement		

the sum appropriated for medical 1 assistance - capitation plans: 2 (1) "Medical Assistance -3 Capitation." 4 5 Federal appropriation.... 10,486,702,000 For primary health care and 6 7 preventive services for eligible 8 medical assistance recipients in the fee-for-service delivery 10 system. 264,352,000 11 State appropriation..... 12 The following Federal amounts 13 are appropriated to supplement 14 the sum appropriated for eligible medical assistance recipients in 15 16 the fee-for-service delivery 17 system: 18 (1) "Medical Assistance -19 Fee-For-Service." 20 Federal appropriation.... 1,679,050,000 (2) "ARRA - Medical 21 22 Assistance - Health Information Technology." 23 24 Federal appropriation.... 45,000,000 25 For payment to the Federal 26 Government for the Medicare Drug 27 Program. 754,726,000 28 State appropriation..... 29 For medical assistance -

30 workers with disabilities.

1	State appropriation		30,840,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for medical		
5	assistance - workers with		
6	disabilities.		
7	(1) "Medical Assistance -		
8	Workers with Disabilities."		
9	Federal appropriation	33,609,000	
10	For medical assistance		
11	payments to qualifying		
12	university-affiliated physician		
13	practice plans.		
14	State appropriation		10,071,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for medical		
18	assistance payments to qualifying		
19	university-affiliated physician		
20	<pre>practice plans:</pre>		
21	(1) "Medical Assistance -		
22	Physician Practice Plans."		
23	Federal appropriation	10,973,000	
24	For children's health		
25	insurance.		
26	State appropriation		12,725,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for		
30	children's health insurance:		

1	(1) "Children's Health		
2	Insurance Program."		
3	Federal appropriation	439,002,000	
4	For medical assistance		
5	payments - hospital-based burn		
6	centers.		
7	State appropriation		3,782,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for medical		
11	assistance payments - hospital-		
12	based burn centers:		
13	(1) "Medical Assistance -		
14	Hospital-based Burn Centers."		
15	Federal appropriation	4,139,000	
16	For medical assistance		
17	payments - critical access		
18	hospitals.		
19	State appropriation		10,400,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for medical		
23	assistance payments - critical		
24	access hospitals:		
25	(1) "Medical Assistance -		
26	Critical Access Hospitals."		
27	Federal appropriation	11,331,000	
28	For medical assistance		
29	payments - obstetrics and		
30	neonatal services.		

1	State appropriation		3,681,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for medical		
5	assistance payments - obstetrics		
6	and neonatal services:		
7	(1) "Medical Assistance -		
8	Obstetrics and Neonatal		
9	Services."		
10	Federal appropriation	7,311,000	
11	For medical assistance		
12	payments - trauma centers.		
13	State appropriation		8,656,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for medical		
17	assistance payments - trauma		
18	centers:		
19	(1) "Medical Assistance -		
20	Trauma Centers."		
21	Federal appropriation	9,472,000	
22	For medical assistance		
23	payments to academic medical		
24	centers.		
25	State appropriation		24,681,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for medical		
29	assistance payments to academic		
30	medical centers:		

1	(1) "Medical Assistance -		
2	Academic Medical Centers."		
3	Federal appropriation	26,891,000	
4	For medical assistance -		
5	transportation.		
6	State appropriation		75,054,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for medical		
10	assistance - transportation:		
11	(1) "Medical Assistance -		
12	Transportation."		
13	Federal appropriation	82,931,000	
14	For women's service programs.		
15	State appropriation		6,263,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for women's		
19	service programs:		
20	(1) "TANFBG - Alternatives to		
21	Abortion."		
22	Federal appropriation	1,000,000	
23	For long-term care.		
24	State appropriation		850,149,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for long-		
28	term care:		
29	(1) "Medical Assistance -		
30	Long-term Care."		

1	Federal appropriation	1,479,793,000	
2	For Community HealthChoices.		
3	State appropriation		662,269,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for		
7	Community HealthChoices:		
8	(1) "Medical Assistance -		
9	Community HealthChoices."		
10	Federal appropriation	1,672,095,000	
11	For home-based and community-		
12	based services.		
13	State appropriation		459,792,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for home-		
17	based and community-based		
18	services:		
19	(1) "Medical Assistance -		
20	Home-based and Community-based		
21	Services."		
22	Federal appropriation	581,002,000	
23	For long-term care - managed		
24	care.		
25	State appropriation		146,926,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for long-		
29	term care - managed care.		
30	(1) "Medical Assistance -		

1	Long-term Care - Managed Care."		
2	Federal appropriation	171,363,000	
3	For services to persons with		
4	disabilities.		
5	State appropriation		331,377,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for services		
9	to persons with disabilities:		
10	(1) "Medical Assistance -		
11	Services to Persons with		
12	Disabilities."		
13	Federal appropriation	375,526,000	
14	For attendant care.		
15	State appropriation		205,955,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	attendant care:		
20	(1) "Medical Assistance -		
21	Attendant Care."		
22	Federal appropriation	196,252,000	
23	For intellectual disabilities		
24	- community-based program, which		
25	shall include grants to counties		
26	for noninstitutional programs, or		
27	other county-based human services		
28	included under the Human Services		
29	Block Grant Program, exclusive of		
30	capital improvements.		

1	State appropriation		149,379,000
2	The following Federal amounts		
3	are appropriated to supplement		
4	the sum appropriated for		
5	intellectual disabilities -		
6	community-based program:		
7	(1) "Medical Assistance -		
8	Community ID Services."		
9	Federal appropriation	56,607,000	
10	(2) "SSBG - Community ID		
11	Services."		
12	Federal appropriation	7,451,000	
13	For intellectual disabilities		
14	- intermediate care facilities.		
15	State appropriation		121,534,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for ID/ICF:		
19	(1) "Medical Assistance -		
20	ID/ICF."		
21	Federal appropriation	166,198,000	
22	For intellectual disabilities		
23	- community waiver program.		
24	State appropriation		1,588,812,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	intellectual disabilities -		
29	community waiver program:		
30	(1) "Medical Assistance -		

_			
1	Community ID Waiver Program."		
2	Federal appropriation	1,637,824,000	
3	For residential services for		
4	persons with intellectual		
5	disabilities in the Lansdowne		
6	area.		
7	State appropriation		340,000
8	For services to persons with		
9	autism spectrum disorders,		
10	including oversight, supportive		
11	services and provider training.		
12	State appropriation		31,342,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for services		
16	to persons with autism spectrum		
17	disorders:		
18	(1) "Medical Assistance -		
19	Autism Intervention Services."		
20	Federal appropriation	27,406,000	
21	For behavioral health services		
22	or other county-based human		
23	services included under the Human		
24	Services Block Grant Program.		
25	State appropriation		57,149,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for		
29	behavioral health services or		
30	other county-based human services		

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- 1 included under the Human Services
- 2 Block Grant Program:
- 3 (1) "Access to Medication -
- 4 Assisted Treatment."
- 5 Federal appropriation.... 1,500,000
- 6 For special pharmaceutical
- 7 services for atypical
- 8 antipsychotic drug therapy for
- 9 persons residing in the community
- 10 who suffer from schizophrenia.
- 11 State appropriation..... 1,008,000
- 12 For payments and services to
- 13 counties for children and youth
- 14 programs and for the care of
- 15 delinquent and dependent
- 16 children. This appropriation
- 17 funding level is sufficient for
- 18 an aggregate child welfare needs-
- 19 based budget allocation for the
- 20 current fiscal year at
- 21 \$1,894,004,723. The department
- 22 may use up to \$42,553,000 of this
- 23 appropriation to fund contracts
- 24 for adoption services. The
- 25 department may also use funds
- 26 from this appropriation for
- 27 assistance to counties in meeting
- 28 Federal reimbursement
- 29 documentation requirements.
- 30 State appropriation..... 1,225,354,000

1	The following Federal amounts	
2	are appropriated to supplement	
3	the sum appropriated for payments	
4	and services to counties for	
5	children and youth programs and	
6	child abuse and neglect	
7	prevention:	
8	(1) "Child Welfare Services."	
9	Federal appropriation	13,674,000
10	(2) "Child Welfare - Title	
11	IV-E."	
12	Federal appropriation	342,857,000
13	(3) "Medical Assistance -	
14	Child Welfare."	
15	Federal appropriation	1,411,000
16	(4) "TANFBG - Child Welfare."	
17	Federal appropriation	58,508,000
18	(5) "SSBG - Child Welfare."	
19	Federal appropriation	12,021,000
20	(6) "Child Welfare Training	
21	and Certification."	
22	Federal appropriation	16,468,000
23	(7) "Community-based Family	
24	Resource and Support."	
25	Federal appropriation	143,000
26	(8) "Child Abuse Prevention	
27	and Treatment."	
28	Federal appropriation	2,100,000
29	(9) "Title IV-B - Caseworker	
30	Visits."	

1	Federal appropriation	1,365,000	
2	(10) "Children's Justice		
3	Act."		
4	Federal appropriation	1,150,000	
5	For community-based family		
6	centers.		
7	State appropriation		13,558,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for		
11	community-based family centers:		
12	(1) "Family Preservation -		
13	Family Centers."		
14	Federal appropriation	2,691,000	
15	(2) "Family Resource and		
16	Support - Family Centers."		
17	Federal appropriation	480,000	
18	(3) "Title IV-B - Family		
19	Centers."		
20	Federal appropriation	5,871,000	
21	(4) "MCH - Early Childhood		
22	Home Visiting."		
23	Federal appropriation	16,300,000	
24	For child-care services.		
25	State appropriation		162,482,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for child-		
29	care services:		
30	(1) "CCDFBG - Child-care		

1	Services."		
2	Federal appropriation	376,829,000	
3	(2) "CCDFBG - School Age."		
4	Federal appropriation	1,260,000	
5	(3) "SSBG - Child-care		
6	Services."		
7	Federal appropriation	30,977,000	
8	(4) "Head Start Collaboration		
9	Project."		
10	Federal appropriation	225,000	
11	(5) "Early Learning Challenge		
12	Grant - Child-care Services."		
13	Federal appropriation	10,000,000	
14	For child-care assistance		
15	program.		
16	State appropriation		139,885,000
16 17	State appropriation The following Federal amounts		139,885,000
			139,885,000
17	The following Federal amounts		139,885,000
17 18 19	The following Federal amounts are appropriated to supplement		139,885,000
17 18 19	The following Federal amounts are appropriated to supplement the sum appropriated for the		139,885,000
17 18 19 20	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program:		139,885,000
17 18 19 20 21	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care	115,092,000	139,885,000
17 18 19 20 21 22	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care Assistance."	115,092,000	139,885,000
17 18 19 20 21 22 23	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care Assistance." Federal appropriation	115,092,000	139,885,000
17 18 19 20 21 22 23 24	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care Assistance." Federal appropriation (2) "CCDFBG - Child-care		139,885,000
17 18 19 20 21 22 23 24 25	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care Assistance." Federal appropriation (2) "CCDFBG - Child-care Assistance."		139,885,000
17 18 19 20 21 22 23 24 25 26	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care Assistance." Federal appropriation (2) "CCDFBG - Child-care Assistance." Federal appropriation		139,885,000
17 18 19 20 21 22 23 24 25 26 27	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care Assistance." Federal appropriation (2) "CCDFBG - Child-care Assistance." Federal appropriation (3) "SNAP - Child-care	82,415,000	139,885,000
17 18 19 20 21 22 23 24 25 26 27 28	The following Federal amounts are appropriated to supplement the sum appropriated for the Child-care Assistance Program: (1) "TANFBG - Child-care Assistance." Federal appropriation (2) "CCDFBG - Child-care Assistance." Federal appropriation (3) "SNAP - Child-care Assistance."	82,415,000	139,885,

1	Partnership Program.		
2	State appropriation		13,178,000
3	The following Federal amounts		
4	are appropriated to supplement		
5	the sum appropriated for the		
6	Nurse Family Partnership Program:		
7	(1) "Medical Assistance -		
8	Nurse Family Partnership."		
9	Federal appropriation	2,544,000	
10	For early intervention		
11	services.		
12	State appropriation		142,844,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for early		
16	intervention services:		
17	(1) "Medical Assistance -		
18	Early Intervention."		
19	Federal appropriation	62,188,000	
20	(2) "Education for Children		
21	with Disabilities - Early		
22	Intervention."		
23	Federal appropriation	15,009,000	
24	For domestic violence		
25	programs.		
26	State appropriation		17,357,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for domestic		
30	violence programs:		

1	(1)	"Family Violence		
2	Prevent	tion Services."		
3		Federal appropriation	3,739,000	
4	(2)	"SSBG - Domestic Violence		
5	Program	ms."		
6		Federal appropriation	5,705,000	
7	For	rape crisis programs.		
8		State appropriation		9,928,000
9	The	following Federal amounts		
10	are app	propriated to supplement		
11	the sur	m appropriated for rape		
12	crisis	programs:		
13	(1)	"SSBG - Rape Crisis."		
14		Federal appropriation	1,721,000	
15	For	breast cancer screening.		
16		State appropriation		1,723,000
17	The	following Federal amounts		
18	are app	propriated to supplement		
19	the sur	m appropriated for breast		
20	cancer	screening:		
21	(1)	"SSBG - Family Planning."		
22		Federal appropriation	2,000,000	
23	For	the Human Services		
24	Develo	oment Fund.		
25		State appropriation		13,460,000
26	For	legal services.		
27		State appropriation		2,661,000
28	The	following Federal amounts		
29	are app	propriated to supplement		
30	the sur	m appropriated for legal		

2	(1) "SSBG - Legal Services."		
3			
	Federal appropriation	5,049,000	
4	For provision of services to		
5	the homeless or other county-		
6	based human services included		
7	under the Human Services Block		
8	Grant Program.		
9	State appropriation		18,496,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for services		
13	to the homeless:		
14	(1) "SSBG - Homeless		
15	Services."		
16	Federal appropriation	4,183,000	
17	For 211 communications.		
18	State appropriation		750,000
19	For health program assistance		
20	and services.		
21	State appropriation		4,100,000
22	For services for the visually		
23	impaired.		
24	State appropriation		2,584,000
25	Section 223. Insurance Department.		
26	The following amounts are		
27	appropriated to the Insurance		
28	Department:	Federal	State
29	The following Federal amounts		
30	are appropriated to supplement		

the sum appropriated for the 1 2 Insurance Department: 3 (1) "Health Insurance Premium Review." 4 5 Federal appropriation.... 3,750,000 6 (2) "Insurance Market Reform." 7 Federal appropriation.... 5,000,000 8 9 Section 224. Department of Labor and Industry. 10 The following amounts are appropriated to the Department of 11 Federal 12 Labor and Industry: State 13 For general government 14 operations of the Department of 15 Labor and Industry. 16 State appropriation..... 13,401,000 17 The following Federal amounts 18 are appropriated to supplement 19 the sum appropriated for general 20 government operations: (1) "Workforce Innovation and 21 22 Opportunity Act -23 Administration." 24 Federal appropriation.... 11,000,000 25 (2) (Reserved). 26 (3) "Community Service and 27 Corps." 28 Federal appropriation.... 12,857,000 29 (4) "Disability

30 Determination."

1	Federal appropriation	139,579,000	
2	(5) "New Hires."		
3	Federal appropriation	1,534,000	
4	For occupational and		
5	industrial safety.		
6	State appropriation		5,054,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	occupational and industrial		
11	safety:		
12	(1) "Lead Certification and		
13	Accreditation."		
14	Federal appropriation	227 , 000	
15	For occupational disease		
16	payments.		
17	State appropriation		362,000
18	For transfer from the General		
19	Fund to the Vocational		
20	Rehabilitation Fund for work of		
21	the State Board of Vocational		
22	Rehabilitation.		
23	State appropriation		45,626,000
24	For supported employment.		
25	State appropriation		397,000
26	For centers for independent		
27	living, including independent		
28	living services purchased by		
29	Office of Vocational		
30	Rehabilitation District Offices.		

1	State appropriation		1,912,000
2	To carry out the provisions of		
3	section 306(h) of the act of June		
4	2, 1915 (P.L.736, No.338), known		
5	as the Workers' Compensation Act.		
6	State appropriation		433,000
7	For Assistive Technology		
8	Financing.		
9	State appropriation		450,000
10	For Assistive Technology		
11	Demonstration and Training.		
12	State appropriation		400,000
13	The following Federal amounts		
14	are appropriated for employment		
15	services:		
16	(1) "Reed Act - Unemployment		
17	Insurance." For administrative		
18	expenses of the unemployment		
19	insurance program.		
20	Federal appropriation	5,000,000	
21	(2) "Reed Act - Employment		
22	Services and Unemployment		
23	Insurance."		
24	(a) For administrative		
25	expenses of the public employment		
26	offices and unemployment		
27	insurance program, including		
28	staff and related costs to		
29	provide reemployment services to		
30	unemployment claimants to enhance		

- 1 the public employment service and
- 2 PA CareerLink service delivery
- 3 systems and to train and give
- 4 technical assistance and
- 5 professional development to staff
- 6 who deliver employment and
- 7 workforce services.
- 8 (b) For administrative
- 9 expenses of unemployment
- 10 insurance program, including
- 11 improvements to the unemployment
- 12 insurance program's information
- 13 processing and telecommunications
- 14 systems and applications;
- 15 staffing; service contracts and
- 16 technology to address the
- 17 unemployment compensation program
- 18 appeals workload; and interest
- 19 payments on loans.
- Federal appropriation.... 72,000,000
- 21 (3) (Reserved).
- 22 (4) "WIOA Adult Employment
- 23 and Training."
- Federal appropriation.... 50,000,000
- 25 (5) (Reserved).
- 26 (6) "WIOA Youth Employment
- 27 and Training."
- Federal appropriation.... 52,000,000
- 29 (7) (Reserved).
- 30 (8) "WIOA Statewide

1	Activities."		
2	Federal appropriation	18,000,000	
3	(9) (Reserved).		
4	(10) "WIOA - Dislocated		
5	Workers."		
6	Federal appropriation	109,000,000	
7	(11) "TANFBG - Youth		
8	Employment and Training."		
9	Federal appropriation	25,000,000	
10	For New Choices/New Options.		
11	State appropriation		500,000
12	For industry partnerships.		
13	State appropriation		4,813,000
14	For apprenticeship training.		
15	State appropriation		7,000,000
16	Section 225. Department of Military	and Veterans	Affairs.
16 17	Section 225. Department of Military The following sums are	and Veterans	Affairs.
	_	and Veterans	Affairs.
17	The following sums are	and Veterans Federal	Affairs. State
17 18 19	The following sums are appropriated to the Department of		
17 18 19	The following sums are appropriated to the Department of Military and Veterans Affairs:		
17 18 19 20	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government		
17 18 19 20 21	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government operations of the Department of		
17 18 19 20 21 22	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government operations of the Department of Military and Veterans Affairs.		State
17 18 19 20 21 22 23	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation		State
17 18 19 20 21 22 23 24	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts		State
17 18 19 20 21 22 23 24 25	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement		State
17 18 19 20 21 22 23 24 25 26	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general		State
17 18 19 20 21 22 23 24 25 26 27	The following sums are appropriated to the Department of Military and Veterans Affairs: For general government operations of the Department of Military and Veterans Affairs. State appropriation The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:	Federal	State

1	Grants."		
2	Federal appropriation	25,000,000	
3	For armory maintenance and		
4	repair.		
5	State appropriation		160,000
6	For supplemental life		
7	insurance premiums.		
8	State appropriation		164,000
9	For honor guards for burials		
10	of veterans.		
11	State appropriation		99,000
12	For American battle monuments.		
13	State appropriation		50,000
14	For special State duty.		
15	State appropriation		35,000
16	For the operation and		
17	maintenance of the veterans		
18	homes.		
19	State appropriation		104,139,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for the		
23	veterans homes:		
24	(1) "Operations and		
25	Maintenance."		
26	Federal appropriation	47,014,000	
27	(2) "Medical Reimbursements."		
28	Federal appropriation	165,000	
29	(3) "Enhanced Veterans		
30	Reimbursement."		

1	Federal appropriation	24,791,000
2	For behavioral health support	
3	for veterans.	
4	State appropriation	750,000
5	For payment of gratuities for	
6	the education of children of	
7	certain veterans.	
8	State appropriation	120,000
9	For transfer from the General	
10	Fund to the Educational	
11	Assistance Program Fund.	
12	State appropriation	13,000,000
13	For pensions for veterans	
14	blinded through service-connected	
15	injuries or disease.	
16	State appropriation	222,000
17	To provide for pensions for	
18	amputee and paralyzed veterans as	
19	required by 51 Pa.C.S. § 7702	
20	(relating to amputee and	
21	paralyzed veteran's pension).	
22	State appropriation	3,714,000
23	For payment of pensions to	
24	dependents of soldiers of the	
25	Pennsylvania National Guard	
26	killed in the line of duty.	
27	State appropriation	5,000
28	For disabled American	
29	veterans' transportation.	
30	State appropriation	336,000

1	For veterans outreach		
2	services.		
3	State appropriation		2,832,000
4	For the Civil Air Patrol.		
5	State appropriation		100,000
6	Section 226. Department of Revenue.		
7	The following amounts are		
8	appropriated to the Department of		
9	Revenue:	Federal	State
10	For general government		
11	operations of the Department of		
12	Revenue.		
13	State appropriation		143,569,000
14	For technology and process		
15	modernization.		
16	State appropriation		4,700,000
17	For the distribution of Public		
18	Utility Realty Tax.		
19	State appropriation		28,959,000
20	Section 227. Department of State.		
21	The following amounts are		
22	appropriated to the Department of		
23	State:	Federal	State
24	For general government		
25	operations of the Department of		
26	State.		
27	State appropriation		3,880,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for general		

1 government operations: 2 (1) "Federal Election 3 Reform." 4 Federal appropriation.... 21,711,000 5 For the Statewide uniform registry of electors. 6 7 State appropriation..... 4,107,000 8 For voter registration and education programs. 10 State appropriation..... 482,000 11 For lobbying disclosure. 12 State appropriation..... 235,000 For costs related to absentee 13 14 voting by persons in military 15 services. 16 20,000 State appropriation..... 17 Section 228. Department of Transportation. 18 The following amounts are 19 appropriated to the Department of 20 Federal Transportation: State 21 The following Federal amounts 22 are appropriated for rail freight and intermodal coordination: 23 24 (1) (Reserved). 25 (2) "Federal Transit 26 Administration - Capital 27 Improvement Grants." 28 Federal appropriation.... 30,000,000 29 (3) (Reserved). (4) "TEA-21 - Access to 30

1	Jobs."		
2	Federal appropriation	4,000,000	
3	(5) "Surface Transportation -		
4	Operating."		
5	Federal appropriation	15,000,000	
6	(6) "Surface Transportation -		
7	Assistance."		
8	Federal appropriation	500,000	
9	(7) "Surface Transportation		
10	Assistance Capital."		
11	Federal appropriation	35,000,000	
12	(8) "FTA - Keystone Corridor		
13	Equipment and Purchases."		
14	Federal appropriation	85,000,000	
15	(9) "FTA - Safety Oversight."		
16	Federal appropriation	3,000,000	
17	(10) "FTA - Hybrid Mass		
18	Transit Vehicles."		
19	Federal appropriation	30,000,000	
20	(11) "Line and Track		
21	Improvement."		
22	Federal appropriation	2,000,000	
23	For costs related to the		
24	collection of vehicle sales tax.		
25	State appropriation		1,093,000
26	For costs related to voter		
27	registration with driver		
28	licensing.		
29	State appropriation		525,000
30	Section 229. Pennsylvania State Pol	lice.	

1	The following amounts are		
2	appropriated to the Pennsylvania		
3	State Police:	Federal	State
4	For general government		
5	operations of the Pennsylvania		
6	State Police.		
7	State appropriation		283,621,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for general		
11	government operations:		
12	(1) "Area Computer Crime."		
13	Federal appropriation	7,145,000	
14	For law enforcement		
15	information technology.		
16	State appropriation		6,899,000
17	For the Statewide Public		
18	Safety Radio System.		
19	State appropriation		12,332,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	Statewide Public Safety Radio		
24	System:		
25	(1) "Broadband Network		
26	Planning."		
27	Federal appropriation	4,050,000	
28	For the Municipal Police		
29	Officers' Education and Training		
30	Commission, including in-service		

1	training.	
2	State appropriation	1,832,000
3	For an Automated Fingerprint	
4	Identification System (AFIS).	
5	State appropriation	885,000
6	Section 230. State Civil Service Commission.	
7	The following amounts are	
8	appropriated to the State Civil	
9	Service Commission: Federal	State
10	For the general government	
11	operations of the Civil Service	
12	Commission.	
13	State appropriation	1,000
14	Section 231. Pennsylvania Emergency Management Agend	cy.
15	The following amounts are	
16	appropriated to the Pennsylvania	
17	Emergency Management Agency: Federal	State
18	For general government	
19	operations of the Pennsylvania	
20	Emergency Management Agency.	
21	State appropriation	13,146,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for general	
25	government operations:	
26	(1) "Civil Preparedness."	
27	Federal appropriation 21,000,000	
28	(2) "Hazardous Materials	
29	Planning and Training."	
30	Federal appropriation 900,000	

1	For the Office of the State		
2	Fire Commissioner.		
3	State appropriation		2,549,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for the		
7	Office of the State Fire		
8	Commissioner:		
9	(1) "Fire Prevention."		
10	Federal appropriation	42,000	
11	For firefighters' memorial		
12	flags.		
13	State appropriation		10,000
14	For Red Cross Extended Care		
15	Program.		
16	State appropriation		150,000
17	For search and rescue		
18	programs.		
19	State appropriation		250 , 000
20	Section 232. Pennsylvania Historical a	and Museum Commis	ssion.
21	The following amounts are		
22	appropriated to the Pennsylvania		
23	Historical and Museum Commission:	Federal	State
24	For general government		
25	operations of the Pennsylvania		
26	Historical and Museum Commission.		
27	State appropriation		19,272,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for general		

1	government operations:		
2	(1) "Division of Historic		
3	Preservation."		
4	Federal appropriation	1,300,000	
5	(2) "Surface Mining Review."		
6	Federal appropriation	150,000	
7	(3) "Environmental Review."		
8	Federal appropriation	375,000	
9	(4) (Reserved).		
10	(5) (Reserved).		
11	(6) "Coastal Zone		
12	Management."		
13	Federal appropriation	50,000	
14	(7) (Reserved).		
15	(8) (Reserved).		
16	(9) (Reserved).		
17	(10) "American Battlefield		
18	Protection Program."		
19	Federal appropriation	1,200,000	
20	(11) "Historic Property		
21	Partnerships."		
22	Federal appropriation	60,000	
23	(12) "Maritime Heritage."		
24	Federal appropriation	608,000	
25	(13) "Appalachian		
26	Development."		
27	Federal appropriation	70,000	
28	For cultural and historical		
29	support.		
30	State appropriation		2,000,000

1 Section 233. Pennsylvania Infrastructure Investment Authority. 2 The following amounts are 3 appropriated to the Pennsylvania 4 Infrastructure Investment Federal 5 Authority: State The following Federal amounts 6 7 are appropriated to the 8 Pennsylvania Infrastructure 9 Investment Authority: 10 (1) "Sewage Projects 11 Revolving Loan Fund." 12 Federal appropriation.... 110,500,000 13 (2) "Drinking Water Projects 14 Revolving Loan Fund." 15 Federal appropriation.... 57,000,000 16 Section 234. Environmental Hearing Board. 17 The following amounts are 18 appropriated to the Environmental 19 Hearing Board: Federal State 20 For the Environmental Hearing 21 Board. 22 State appropriation..... 2,481,000 23 Section 235. (Reserved). 24 Section 236. Health Care Cost Containment Council. 25 The following amounts are 26 appropriated to the Health Care 27 Cost Containment Council: Federal State 28 For the Health Care Cost 29 Containment Council. 30 State appropriation..... 3,355,000

- 1 Section 237. State Ethics Commission.
- 2 The following amounts are
- 3 appropriated to the State Ethics
- 4 Commission: Federal State
- 5 For the general government
- 6 operations of the State Ethics
- 7 Commission as allocated by
- 8 resolution adopted by a majority
- 9 of the members appointed to the
- 10 State Ethics Commission.
- 11 State appropriation..... 2,750,000
- 12 SUBPART B
- 13 JUDICIAL DEPARTMENT
- 14 Section 241. Supreme Court.
- 15 The following amounts are
- 16 appropriated to the Supreme Federal State
- 17 Court:
- 18 For the Supreme Court:
- 19 including the salaries of the
- 20 Supreme Court justices, for the
- 21 office of prothonotary and for
- 22 the library in the Eastern
- 23 District and Western District,
- 24 for the office of prothonotary in
- 25 the Middle District, for criers,
- 26 tipstaves, official
- 27 stenographers, court officers and
- 28 the law secretary of the Chief
- 29 Justice in Eastern, Middle and
- 30 Western Districts, home office

1 expenses and workers' 2 compensation insurance premiums 3 for all Supreme Court employees not funded by other 4 appropriations, for the office of 5 State reporters, including the 6 7 salaries and compensation of 8 employees, including the fees for prothonotaries of the Supreme 10 Court of the Eastern, Middle and Western Districts on assignment 11 12 to judges to counties other than 13 their own, and further including 14 assessments for the National 15 Center of State Courts. 16 17,150,000 State appropriation..... 17 For vouchered expenses for 18 justices. 19 State appropriation..... 118,000 20 For judicial center 21 operations. 22 State appropriation..... 814,000 23 For the judicial council for 24 the unified judicial system. 25 141,000 State appropriation..... For district court 26 27 administrators for the unified 28 judicial system. 29 State appropriation..... 19,657,000 For the Interbranch 30

1	Commission.		
2	State appropriation		350,000
3	For court management education		
4	for the unified judicial system.		
5	State appropriation		73,000
6	For Rules Committees.		
7	State appropriation		1,595,000
8	For the Court Administrator,		
9	including the expenses of the		
10	Judicial Council of Pennsylvania		
11	and the District Justice		
12	Administrator.		
13	State appropriation		11,577,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	Court Administrator:		
18	(1) "Court Improvement		
19	Project."		
20	Federal appropriation	1,130,000	
21	(2) "Adult Drug Court Outcome		
22	Evaluation."		
23	Federal appropriation	225,000	
24	(3) "Language Access Grant."		
25	Federal appropriation	50,000	
26	For the Integrated Criminal		
27	Justice System.		
28	State appropriation		2,372,000
29	For the unified judicial		
30	system security program.		

1	State appropriation		2,002,000
2	For the Office of Elder		
3	Justice in the Courts.		
4	State appropriation		496,000
5	Section 242. Superior Court.		
6	The following amounts are		
7	appropriated to the Superior		
8	Court:	Federal	State
9	For the salaries and expenses		
10	of the Superior Court: including		
11	the salary of the Superior Court		
12	judges, for panelization of		
13	judges program, for criers,		
14	tipstaves, official		
15	stenographers, home office		
16	expenses, court officers and law		
17	secretary of the president judge		
18	and workers' compensation		
19	insurance premiums for all		
20	employees of the Superior Court,		
21	for the prothonotary's office in		
22	the Philadelphia District,		
23	including salaries and		
24	compensation for employees,		
25	including the expenses of		
26	dockets, stationery, supplies,		
27	books for the library and other		
28	costs of the Superior Court and		
29	its offices.		
30	State appropriation		32,377,000

1 For vouchered expenses for active judges. 2 3 State appropriation..... 183,000 Section 243. Commonwealth Court. 4 5 The following amounts are appropriated to Commonwealth 6 Court: 7 Federal State 8 For the salaries of judges, for the salaries and expenses of 10 employees and for home office 11 expenses. 12 State appropriation..... 21,192,000 13 For vouchered expenses for 14 active judges. 15 132,000 State appropriation..... Section 244. Courts of common pleas. 16 17 The following amounts are 18 appropriated to the courts of 19 common pleas: Federal State 20 For the courts of common pleas: 21 including the salaries and 22 expenses of judges, including the 23 expenses of traveling judges, 24 including the mileage in divided 25 judicial districts, and the 26 payment of a per diem salary, 27 mileage and miscellaneous expenses to active visiting judges for the 28 29 performance of their official 30 duties.

1	State appropriation	117,739,000
2	For senior judges of the courts	
3	of common pleas.	
4	State appropriation	4,004,000
5	For common pleas judicial	
6	education.	
7	State appropriation	1,247,000
8	For the Ethics Committee.	
9	State appropriation	62,000
10	For problem-solving courts.	
11	State appropriation	1,103,000
12	Section 245. Community courts - magisterial district	judges.
13	The following amounts are	
14	appropriated to the community	
15	courts and magisterial district	
16	judges: Federal	State
17	For the salaries and expenses	
18	of community court judges and	
19	magisterial district judges.	
20	State appropriation	82,802,000
21	For magisterial district	
22	judges' education.	
23	State appropriation	744,000
24		
0 -	Section 246. (Reserved).	
25	Section 246. (Reserved). Section 247. Philadelphia Municipal Court.	
26		
	Section 247. Philadelphia Municipal Court.	
26	Section 247. Philadelphia Municipal Court. The following amounts are	State
26 27	Section 247. Philadelphia Municipal Court. The following amounts are appropriated to the Philadelphia	State
262728	Section 247. Philadelphia Municipal Court. The following amounts are appropriated to the Philadelphia Municipal Court: Federal	State

1	including the traffic division.		
2	State appropriation		7,794,000
3	Section 248. Judicial Conduct Board	•	
4	The following amounts are		
5	appropriated to the Judicial		
6	Conduct Board:	Federal	State
7	For salaries and expenses of		
8	the Judicial Conduct Board.		
9	State appropriation		2,182,000
10	Section 249. Court of Judicial Disc	ipline.	
11	The following amounts are		
12	appropriated to the Court of		
13	Judicial Discipline:	Federal	State
14	For salaries and expenses of		
15	the Court of Judicial Discipline.		
16	State appropriation		468,000
16 17	State appropriation Section 250. Juror cost reimburseme	nt.	468,000
		nt.	468,000
17	Section 250. Juror cost reimburseme	nt.	468,000
17 18	Section 250. Juror cost reimburseme The following amounts are	nt. Federal	468,000 State
17 18 19	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost		
17 18 19 20	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement:		
17 18 19 20 21	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement.	Federal	State
17 18 19 20 21 22	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation	Federal	State
17 18 19 20 21 22 23	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation Section 251. County court reimburse	Federal	State
17 18 19 20 21 22 23 24	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation Section 251. County court reimburse The following amounts are	Federal ment.	State 1,118,000
17 18 19 20 21 22 23 24 25	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation Section 251. County court reimburse The following amounts are appropriated for court costs:	Federal ment.	State 1,118,000
17 18 19 20 21 22 23 24 25 26	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation Section 251. County court reimburse The following amounts are appropriated for court costs: For payment to counties as	Federal ment.	State 1,118,000
17 18 19 20 21 22 23 24 25 26 27	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation Section 251. County court reimburse The following amounts are appropriated for court costs: For payment to counties as reimbursement for costs incurred	Federal ment.	State 1,118,000
17 18 19 20 21 22 23 24 25 26 27 28	Section 250. Juror cost reimburseme The following amounts are appropriated for juror cost reimbursement: For juror cost reimbursement. State appropriation Section 251. County court reimburse The following amounts are appropriated for court costs: For payment to counties as reimbursement for costs incurred by counties in the administration	Federal ment.	State 1,118,000

1	that commences during the prior		
2	fiscal year.		
3	State appropriation		23,136,000
4	For senior judge operational		
5	support grants.		
6	State appropriation		1,375,000
7	For payment to counties as		
8	reimbursement for costs incurred		
9	by counties for court interpreter		
10	services.		
11	State appropriation		1,500,000
12	SUBPART C		
13	GENERAL ASSEMBLY	7	
14	Section 261. Senate.		
15	The following amounts are		
16	appropriated to the Senate: F	'ederal	State
17	For the salaries, wages and all		
18	necessary expenses for the		
19	following purposes:		
20	Salaries of Senators.		
21	State appropriation		8,564,000
22	Salaries, wages and all		
23	necessary expenses of the		
24	President of the Senate.		
25	State appropriation		359,000
26	Salaries, wages and other		
27	personnel expenses of employees of		
28	the Chief Clerk and all necessary		
29	expenditures to be allocated and		
30	disbursed at the direction of the		

1 President pro tempore of the 2 Senate. 2,985,000 3 State appropriation..... 4 Salaries, wages and other 5 personnel expenses of employees of the Senate and expenses of the 6 7 office of the President pro 8 tempore, including member lodging rental, to be disbursed at the 10 direction of the President pro 11 tempore. 12 State appropriation..... 13,573,000 Incidental expenses for payment 13 14 of salaries, wages, other 15 personnel expenses, maintenance and other expenses of the Senate. 16 17 State appropriation..... 3,395,000 18 The above appropriations for 19 incidental expenses shall be paid 20 prior to the payment of such expenses on warrant of the State 21 22 Treasurer in favor of the Chief 23 Clerk upon the presentation of 24 requisitions for the same provided 25 that the total amount of 26 requisitions for advancements, 27 less the total amount of 28 expenditures made as certified by 29 such officer to the State 30 Treasurer, shall not exceed the

- 1 amount of the bond of the officer
- 2 having control of the disbursement
- 3 from the funds advanced.
- 4 Miscellaneous expenses: Mileage
- 5 and expenses, Senators: In
- 6 addition to the annual allocation
- 7 for expenses authorized by law for
- 8 each member of the Senate, each
- 9 member shall receive an annual
- 10 allocation in an amount
- 11 established by the Senate
- 12 Committee on Management Operations
- 13 for actual expenses incurred for
- 14 lodging and meals while away from
- 15 home on official legislative
- 16 business, official postage and all
- 17 other expenses incidental to
- 18 legislative duties as provided for
- 19 in the Financial Operating Rules
- 20 of the Senate. Upon presentation
- 21 of requisitions by the Chief Clerk
- 22 for such expenses, such
- 23 requisitions shall be paid on
- 24 warrant of the State Treasurer
- 25 directly to and in favor of the
- 26 persons designated in such
- 27 requisitions as entitled to
- 28 receive such payments.
- 29 State appropriation.....
- 30 Legislative purchasing and

1,366,000

- 1 expenses: For furniture,
- 2 technology improvements,
- 3 restorations, security
- 4 enhancements, North Office
- 5 Building modernization, equipment,
- 6 renovations, personnel expenses
- 7 and other expenses.
- 8 State appropriation.....

7,548,000

- 9 Upon presentation of
- 10 requisitions by the Chief Clerk
- 11 against the appropriations for
- 12 legislative purchasing and
- 13 expenses, such shall be paid on
- 14 warrant of the State Treasurer
- 15 directly to and in favor of the
- 16 persons designated in such
- 17 requisitions as entitled to
- 18 receive such payments.
- 19 Expenses of the Committee on
- 20 Appropriations (R) and the
- 21 Committee on Appropriations (D):
- 22 For investigating schools,
- 23 colleges, universities,
- 24 correctional institutions, mental
- 25 hospitals, medical and surgical
- 26 hospitals, homes and other
- 27 institutions and agencies
- 28 supported, in whole or in part, by
- 29 appropriations from the State
- 30 Treasury in analyzing reports,

- 1 expenditures and the general
- 2 operation and administration of
- 3 the institutions and agencies, in
- 4 examining and analyzing requests
- 5 of the same and of the various
- 6 departments, boards and
- 7 commissions of the Commonwealth,
- 8 and for the collection of data
- 9 from other states, attending
- 10 seminars and conferences and in
- 11 cooperating and exchanging
- 12 information with legislative
- 13 budget and financial committees of
- 14 other states, and for the
- 15 necessary travel expenses, and all
- 16 other expenses deemed necessary by
- 17 the chairperson (R) or the
- 18 chairperson (D), as appropriate,
- 19 or for salary, wages and other
- 20 personnel expenses deemed
- 21 appropriate by the respective
- 22 caucus staff administrator in
- 23 compiling data and information
- 24 connected with the work of the
- 25 Senate in compiling comparative
- 26 costs and other fiscal data and
- 27 information for the use of the
- 28 committee and the Senate during
- 29 legislative sessions and during
- 30 the interim between legislative

- 1 sessions to the discharge of such
- 2 duties. The committee, upon
- 3 authorization of the majority
- 4 chairperson, shall have the
- 5 authority to examine and inspect
- 6 all properties, equipment,
- 7 facilities, files, records and
- 8 accounts of any State office,
- 9 department, institution, board,
- 10 committee, commission or agency or
- 11 any institution or agency
- 12 supported, in whole or in part, by
- 13 appropriation from the State
- 14 Treasury and to administer oaths.
- 15 The Committee on Appropriations
- 16 may issue subpoenas under the hand
- 17 and seal of the majority
- 18 chairperson to compel the
- 19 attendance of witnesses and the
- 20 production of any papers, books,
- 21 accounts, documents and testimony
- 22 touching matters properly being
- 23 inquired into by the committee and
- 24 to cause the deposition of
- 25 witnesses either residing within
- 26 or without the State to be taken
- 27 in the manner prescribed by law
- 28 for taking depositions in civil
- 29 actions. Upon presentation of
- 30 requisitions by the Chief Clerk

- 1 for such expenses, such shall be
- 2 paid on warrant of the State
- 3 Treasurer directly to and in favor
- 4 of the persons designated in such
- 5 requisition as entitled to receive
- 6 such compensation or expenses. The
- 7 sum appropriated shall be divided
- 8 equally by the State Treasurer and
- 9 shall be deposited in separate
- 10 accounts for the Committee on
- 11 Appropriations (R) and the
- 12 Committee on Appropriations (D).
- 13 State appropriation.....
- 14 Caucus Operations Account (R)
- 15 and the Caucus Operations Account
- 16 (D): For payment of salaries,
- 17 wages and all other incidental
- 18 expenses incurred in hiring
- 19 personnel and staff for services
- 20 which, in the opinion of the Floor
- 21 Leader (R) or the Floor Leader (D)
- 22 as may be appropriate, may be
- 23 required or arise during
- 24 legislative sessions and during
- 25 the interim between legislative
- 26 sessions and for the payment of
- 27 all other expenses, including
- 28 member lodging rental, related to
- 29 the performance of Senate duties
- 30 and responsibilities. Upon

2,915,000

- 1 presentation of requisitions by
- 2 the Chief Clerk, such shall be
- 3 paid on warrant of the State
- 4 Treasurer directly to and in favor
- 5 of the persons designated in such
- 6 requisition as entitled to receive
- 7 such compensation or expenses. The
- 8 entire sum appropriated shall be
- 9 divided by the State Treasurer in
- 10 amounts to be determined by a
- 11 unanimous vote of the Executive
- 12 Committee of the Senate Committee
- 13 on Management Operations or in the
- 14 absence of a unanimous vote of the
- 15 Executive Committee then by a
- 16 majority vote of the Senate
- 17 Committee on Management Operations
- 18 and such amounts shall be
- 19 deposited into the Caucus
- 20 Operations (R) and Caucus
- 21 Operations (D) Accounts.
- 22 State appropriation.....
- 23 All appropriations made in this
- 24 act or in any other fiscal year to
- 25 any account of the minority caucus
- 26 of the Senate remaining unexpended
- 27 and unencumbered on the effective
- 28 date of this part may be
- 29 transferred by the Senate
- 30 Committee on Management

78,561,000

- 1 Operations, by a vote of two-
- 2 thirds of its members, in its
- 3 discretion to such Senate accounts
- 4 as the committee deems necessary.
- 5 All other appropriations made in
- 6 this act or any other fiscal year
- 7 to any other account of the Senate
- 8 remaining unexpended and
- 9 unencumbered on the effective date
- 10 of this part may be transferred by
- 11 the Senate Committee on Management
- 12 Operations, by a majority vote of
- 13 its members. Such power to
- 14 transfer appropriations shall be
- 15 limited to the current fiscal
- 16 year.

20

- 17 Section 262. House of Representatives.
- 18 The following amounts are
- 19 appropriated to the House of
- 21 For the salaries, wages and all
- 22 necessary expenses for the
- 23 following purposes:

Representatives:

- 24 Representatives' compensation,
- 25 extra compensation to the Speaker
- 26 of the House of Representatives
- 27 and leaders of the House of
- 28 Representatives and other
- 29 necessary expenses.
- 30 State appropriation..... 28,493,000

Federal

State

- 1 For caucus operations. For
- 2 allocation in such amounts as may
- 3 be designated by the Legislative
- 4 Management Committee (R) and the
- 5 Legislative Management Committee
- 6 (D) for payment of salaries, wages
- 7 and all other compensation and
- 8 necessary expenses incurred in
- 9 hiring personnel and staff for
- 10 services in the furtherance of the
- 11 operations of the House of
- 12 Representatives as may be
- 13 appropriate, required or arise
- 14 during legislative sessions and
- 15 during the interim between
- 16 legislative sessions. Of the sum
- 17 appropriated, the State Treasurer
- 18 shall deposit \$60,260,000 in the
- 19 Caucus Operations Account (D) and
- 20 \$65,115,000 in the Caucus
- 21 Operations Account (R). Upon
- 22 presentation of requisitions by
- 23 the Chief Clerk of the House for
- 24 such compensation or expenses,
- 25 such shall be paid on warrant of
- 26 the State Treasurer directly to
- 27 and in favor of the persons
- 28 designated in such requisitions as
- 29 entitled to receive such
- 30 compensation or expenses. An

1	accounting, together with	
2	supporting documents whenever	
3	possible, shall be filed in the	
4	Office of the Chief Clerk of such	
5	expenses since the filing of the	
6	prior account.	
7	State appropriation	125,375,000
8	For the operation of the	
9	Speaker's Office.	
10	State appropriation	1,810,000
11	For Bipartisan Management	
12	Committee, Chief Clerk,	
13	Comptroller and the Commonwealth	
14	Emergency Medical System.	
15	State appropriation	14,834,000
16	Mileage: Representatives,	
17	officers and employees.	
18	State appropriation	372,000
19	For postage: Chief Clerk and	
20	Legislative Journal.	
21	State appropriation	7,993,000
22	For contingent expenses (R) and	
23	(D). The sum appropriated shall be	
24	allocated to the officers and	
25	members in the same manner and	
26	proportion as appropriations for	
27	contingent expenses contained in	
28	section 252 of the act of July 4,	
29	2004 (P.L.1837, No.7A), known as	
30	the General Appropriation Act of	

1	$\sim \sim \sim$	1
- 1	200	14

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2	State appropriation	709,000
3	The above appropriations for	
4	postage and for contingent	
5	expenses shall be paid prior to	
6	the payment of such expenses on	
7	warrant of the State Treasurer in	
8	favor of the officers above named	
9	upon the presentation of their	
10	requisitions for the same,	
11	provided that the total amount of	
12	requisitions for advancements,	
13	less the total amount of	
14	expenditures made as certified by	
15	such officers to the State	
16	Treasurer, shall not exceed the	
17	amount of the bond of the officer	
18	having control of the disbursement	
19	from the funds advanced.	
20	Miscellaneous expenses:	
21	Incidental expenses.	
22	State appropriation	5,069,000
23	Expenses - Representatives: In	
24	addition to annual reimbursement	
25	for expenses heretofore authorized	
26	by law for each member of the	
27	House of Representatives, each	
28	member shall be entitled to	
29	reimbursement for actual expenses,	
30	not exceeding the sum of \$12,500	

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- 1 annually, incurred for lodging and
- 2 meals while away from home on
- 3 official legislative business,
- 4 home office expenses, official
- 5 postage, staff and all other
- 6 expenses incidental to legislative
- 7 duties.
- 8 State appropriation..... 4,251,000
- 9 Legislative printing and
- 10 expenses.
- 11 State appropriation..... 10,674,000
- 12 For the payment of the expenses
- 13 of the Committee on Appropriations
- 14 (R) of the House of
- 15 Representatives in investigating
- 16 schools, colleges, universities,
- 17 correctional institutions, mental
- 18 hospitals, medical and surgical
- 19 hospitals, homes and other
- 20 institutions and agencies
- 21 supported, in whole or in part, by
- 22 appropriations from the State
- 23 Treasury in analyzing reports,
- 24 expenditures and the general
- 25 operation and administration of
- 26 the institutions and agencies in
- 27 examining and analyzing requests
- 28 of the same and of the various
- 29 departments, boards and
- 30 commissions of the Commonwealth,

- 1 and for the collection of data
- 2 from other states, attending
- 3 seminars and conferences, and in
- 4 cooperating and exchanging
- 5 information with legislative
- 6 budget and financial committees of
- 7 other states, and any office
- 8 expenses necessary to serve the
- 9 committee and its chairperson, and
- 10 for the necessary clerical
- 11 assistance and other assistance,
- 12 travel expenses and all other
- 13 expenses deemed necessary by the
- 14 chairperson in compiling data and
- 15 information connected with the
- 16 work of the committee in compiling
- 17 comparative cost and other fiscal
- 18 data and information for the use
- 19 of the committee and the House of
- 20 Representatives during legislative
- 21 sessions and during the interim
- 22 between legislative sessions to
- 23 the discharge of such duties. The
- 24 committee shall have the authority
- 25 to examine and inspect all
- 26 properties, equipment, facilities,
- 27 files, records and accounts of any
- 28 State office, department,
- 29 institution, board, committee,
- 30 commission or agency or any

- 1 institution or agency supported,
- 2 in whole or in part, by
- 3 appropriation from the State
- 4 Treasury and to administer oaths.
- 5 The sum appropriated shall be paid
- 6 on warrant of the State Treasurer
- 7 in favor of the chairperson of the
- 8 committee on the presentation of
- 9 his requisition for the same. The
- 10 chairperson of the Committee on
- 11 Appropriations (R) shall, not
- 12 later than 30 days after the
- 13 termination of his term of office
- 14 or until his successor is elected
- 15 and also within 30 days after the
- 16 adjournment of any regular or
- 17 special session, file an account,
- 18 together with supporting documents
- 19 whenever possible, in the office
- 20 of the Committee on Appropriations
- 21 (R), of the committee's expenses
- 22 since the filing of the prior
- 23 account.
- 24 State appropriation.....
- 25 For the payment of the expenses
- 26 of the Committee on Appropriations
- 27 (D) of the House of
- 28 Representatives in investigating
- 29 schools, colleges, universities,
- 30 correctional institutions, mental

3,223,000

- 1 hospitals, medical and surgical
- 2 hospitals, homes and other
- 3 institutions and agencies
- 4 supported, in whole or in part, by
- 5 appropriations from the State
- 6 Treasury in analyzing reports,
- 7 expenditures, and the general
- 8 operation and administration of
- 9 the institutions and agencies in
- 10 examining and analyzing requests
- 11 of the same and of the various
- 12 departments, boards and
- 13 commissions of the Commonwealth
- 14 and for the collection of data
- 15 from other states, attending
- 16 seminars and conferences, and in
- 17 cooperating and exchanging
- 18 information with legislative
- 19 budget and financial committees of
- 20 other states, and any office
- 21 expenses necessary to serve the
- 22 committee and its chairperson, and
- 23 for the necessary clerical
- 24 assistance, and other assistance,
- 25 travel expenses and all other
- 26 expenses deemed necessary by the
- 27 chairperson in compiling data and
- 28 information connected with the
- 29 work of the committee in compiling
- 30 comparative cost and other fiscal

- 1 data and information for the use
- 2 of the committee and the House of
- 3 Representatives during legislative
- 4 sessions and during the interim
- 5 between legislative sessions to
- 6 the discharge of such duties. The
- 7 committee shall have the authority
- 8 to examine and inspect all
- 9 properties, equipment, facilities,
- 10 files, records and accounts of any
- 11 State office, department,
- 12 institution, board, committee,
- 13 commission or agency or any
- 14 institution or agency supported,
- 15 in whole or in part, by
- 16 appropriation from the State
- 17 Treasury and to administer oaths.
- 18 The sum appropriated shall be paid
- 19 on warrant of the State Treasurer
- 20 in favor of the chairperson of the
- 21 Committee on Appropriations (D) on
- 22 the presentation of his
- 23 requisition for the same. The
- 24 chairperson of the Committee on
- 25 Appropriations (D) shall, not
- 26 later than 30 days after the
- 27 termination of his term of office
- 28 or until his successor is elected
- 29 and also within 30 days after the
- 30 adjournment of any regular or

- 1 special session, file an account,
- 2 together with supporting documents
- 3 whenever possible, in the office
- 4 of the Committee on Appropriations
- 5 (D) of the House of
- 6 Representatives, of his expenses
- 7 since the filing of the prior
- 8 account.
- 9 State appropriation.....
- 10 The Committee on Appropriations
- 11 may issue subpoenas under the hand
- 12 and seal of the majority
- 13 chairperson to compel the
- 14 attendance of witnesses and the
- 15 production of any papers, books,
- 16 accounts, documents and testimony
- 17 touching matters properly being
- 18 inquired into by the committee and
- 19 to cause the deposition of
- 20 witnesses either residing within
- 21 or without the State to be taken
- 22 in the manner prescribed by law
- 23 for taking depositions in civil
- 24 actions.
- 25 For the payment to the Special
- 26 Leadership Account (R) for payment
- 27 of salaries, wages and all other
- 28 incidental expenses incurred in
- 29 hiring personnel and staff or for
- 30 services, which, in the opinion of

3,223,000

- 1 the Floor Leader, may be required
- 2 or arise during legislative
- 3 sessions and during the interim
- 4 between legislative sessions and
- 5 for the payment of all other
- 6 expenses related to the
- 7 performance of his duties and
- 8 responsibilities. The sum
- 9 appropriated shall be paid on
- 10 warrant of the State Treasurer in
- 11 favor of the Floor Leader on the
- 12 presentation of his requisition
- 13 for the same. The Floor Leader
- 14 shall, not later than 30 days
- 15 after the termination of his term
- 16 of office or until his successor
- 17 is elected and also within 30 days
- 18 after the adjournment of any
- 19 regular or special session, file
- 20 an account, together with
- 21 supporting documents whenever
- 22 possible, in the office of the
- 23 Floor Leader, of such expenses
- 24 since the filing of the prior
- 25 account.
- 26 State appropriation.....
- 27 For the payment to the Special
- 28 Leadership Account (D) for payment
- 29 of salaries, wages and all other
- 30 incidental expenses incurred in

6,045,000

- 1 hiring personnel and staff or for
- 2 services which, in the opinion of
- 3 the Floor Leader, may be required
- 4 or arise during legislative
- 5 sessions and during the interim
- 6 between legislative sessions and
- 7 for the payment of all other
- 8 expenses related to the
- 9 performance of his duties and
- 10 responsibilities. The sum
- 11 appropriated shall be paid on
- 12 warrant of the State Treasurer in
- 13 favor of the Floor Leader on the
- 14 presentation of his requisition
- 15 for the same. The Floor Leader
- 16 shall, not later than 30 days
- 17 after the termination of his term
- 18 of office or until his successor
- 19 is elected and also within 30 days
- 20 after the adjournment of any
- 21 regular or special session, file
- 22 an account, together with
- 23 supporting documents whenever
- 24 possible, in the office of the
- 25 Floor Leader, of such expense
- 26 since the filing of the prior
- 27 account.
- 28 State appropriation.....
- 29 All appropriations made in this
- 30 act or in any other fiscal year to

6,045,000

- 1 any account of the House of
- 2 Representatives remaining
- 3 unexpended and unencumbered on the
- 4 effective date of this part, may
- 5 be transferred by the authority
- 6 responsible for administering the
- 7 account, in its discretion, to
- 8 such House accounts as that
- 9 responsible authority deems
- 10 necessary. Such power to transfer
- 11 appropriations shall be limited to
- 12 the current fiscal year.
- 13 SUBPART D
- 14 GOVERNMENT SUPPORT AGENCIES
- 15 Section 271. Legislative Reference Bureau.
- 16 The following amounts are
- 17 appropriated to the Legislative
- 18 Reference Bureau: Federal State
- 19 For the salaries, wages and all
- 20 necessary expenses for the work of
- 21 the Legislative Reference Bureau,
- 22 including the Code and Bulletin
- 23 section.
- 24 State appropriation..... 9,191,000
- 25 For the Pennsylvania Bulletin
- 26 and Pennsylvania Code and related
- 27 expenses.
- State appropriation..... 867,000
- 29 Section 272. Legislative Budget and Finance Committee.
- 30 The following amounts are

- 1 appropriated to the Legislative
- 2 Budget and Finance Committee:

Federal

State

- 3 For the salaries, wages and all
- 4 necessary expenses for the work of
- 5 the Legislative Budget and Finance
- 6 Committee.
- 7 State appropriation.....

1,977,000

- 8 Section 273. Legislative Data Processing Committee.
- 9 The following amounts are
- 10 appropriated to the Legislative
- 11 Data Processing Committee:

Federal

State

- 12 For salaries, wages, other
- 13 personnel expenses, operating
- 14 costs, contracts, equipment,
- 15 software, other incidental expenses
- 16 and costs associated with the
- 17 operation of the Legislative Data
- 18 Processing Center, including an
- 19 allocation of \$2,309,000 to each of
- 20 the Senate Republican and
- 21 Democratic Caucus computer services
- 22 departments for the payment of
- 23 operating costs, contracts,
- 24 equipment, software, other
- 25 incidental expenses and costs at
- 26 the direction of the respective
- 27 caucus staff administrator, and an
- 28 allocation of \$8,355,000 to the
- 29 House of Representatives Republican
- 30 Caucus Computer Services Account,

- 1 and an allocation of \$5,355,000 to
- 2 the House of Representatives
- 3 Democratic Caucus Computer Services
- 4 Account for the payment of
- 5 operating costs, contracts,
- 6 equipment, software, other
- 7 incidental expenses and costs to be
- 8 disbursed at the direction of the
- 9 Speaker of the House of
- 10 Representatives and the Minority
- 11 Leader of the House of
- 12 Representatives, and an allocation
- 13 of \$400,000 to each of the Senate
- 14 Republican and Democratic caucuses
- 15 for committee and contingent
- 16 expenses to be allocated in amounts
- 17 determined by unanimous agreement
- 18 of the executive committee of the
- 19 Senate Committee on Management
- 20 Operations, and an allocation of
- 21 \$400,000 to each of the House of
- 22 Representatives Republican and
- 23 Democratic Caucuses for costs
- 24 associated with caucus operations
- 25 to be disbursed at the direction of
- 26 the Speaker of the House of
- 27 Representatives and the Minority
- 28 Leader of the House of
- 29 Representatives, and an allocation
- 30 of \$4,000,000 to the House of

- 1 Representatives Republican Caucus
- 2 for disbursement by the Majority
- 3 Leader of the House of
- 4 Representatives.
- 5 State appropriation..... 29,848,000
- 6 Section 274. Joint State Government Commission.
- 7 The following amounts are
- 8 appropriated to the Joint State
- 9 Government Commission: Federal State
- 10 For the salaries, wages and all
- 11 necessary expenses for the work of
- 12 the Joint State Government
- 13 Commission.
- 14 State appropriation..... 1,664,000
- 15 Section 275. Local Government Commission.
- 16 The following amounts are
- 17 appropriated to the Local
- 18 Government Commission: Federal State
- 19 For the salaries, wages and all
- 20 expenses necessary for the work of
- 21 the Local Government Commission.
- 22 State appropriation..... 1,255,000
- For the compilation and
- 24 distribution of various municipal
- 25 codes.
- State appropriation..... 23,000
- 27 Section 276. Joint Legislative Air and Water Pollution Control
- and Conservation Committee.
- 29 The following amounts are
- 30 appropriated to the Joint

Legislative Air and Water Pollution 1 Control and Conservation Committee: 2 Federal State 3 For the salaries and expenses of the Joint Legislative Air and Water 4 Pollution Control and Conservation 5 Committee. 6 7 State appropriation..... 582,000 8 Section 277. Legislative Audit Advisory Commission. 9 The following amounts are 10 appropriated to the Legislative Audit Advisory Commission: 11 Federal State 12 For the salaries, wages and all 13 expenses necessary for the work of 14 the Legislative Audit Advisory 15 Commission. 16 State appropriation..... 279,000 17 Section 278. Independent Regulatory Review Commission. 18 The following amounts are 19 appropriated to the Independent 20 Regulatory Review Commission: Federal State 21 For the salaries, wages and all 22 necessary expenses for the work of 23 the Independent Regulatory Review 24 Commission. 25 2,109,000 State appropriation..... 26 Section 279. Capitol Preservation Committee. 27 The following amounts are 28 appropriated to the Capitol 29 Preservation Committee: Federal State

30

For the operation of the Capitol

1	Preservation Committee.	
2	State appropriation	809,000
3	For the restoration of the	
4	Capitol and its artifacts,	
5	including support facilities and	
6	services.	
7	State appropriation	3,089,000
8	Section 280. Pennsylvania Commission on Sent	encing.
9	The following amounts are	
10	appropriated to the Pennsylvania	
11	Commission on Sentencing: Feder	cal State
12	For the Pennsylvania Commission	
13	on Sentencing.	
14	State appropriation	2,053,000
15	Section 281. Center for Rural Pennsylvania.	
16	The following amounts are	
17	appropriated to the Center for	
18	Rural Pennsylvania: Feder	al State
19	For the Center for Rural	
20	Pennsylvania.	
21	State appropriation	1,104,000
22	Section 282. Commonwealth Mail Processing Ce	enter.
23	The following amounts are	
24	appropriated to the Commonwealth	
25	Mail Processing Center: Feder	al State
26	For salaries, wages, other	
27	personnel expenses, operating	
28	costs, contracts, equipment,	
29	software, other incidental expenses	
30	and costs associated with the	

1 operation of the Commonwealth Mail
2 Processing Center, including an

allocation of \$1,040,000 to the

- 4 Chief Clerk of the Senate for
- 5 payment of postage and

3

- 6 communication expenses as
- 7 determined by the Senate Committee
- 8 on Management Operations.
- 9 State appropriation..... 3,506,000
- 10 Section 283. Legislative Reapportionment Commission.
- 11 The following amounts are
- 12 appropriated to the Legislative
- 13 Reapportionment Commission: Federal State
- 14 For the Legislative
- 15 Reapportionment Commission.
- 16 State appropriation..... 1,030,000
- 17 Section 284. Independent Fiscal Office.
- 18 The following amounts are
- 19 appropriated to the Independent
- 20 Fiscal Office: Federal State
- 21 For the salaries, wages and all
- 22 expenses necessary for the work of
- 23 the Independent Fiscal Office,
- 24 including up to \$200,000 for
- 25 pension actuarial analysis.
- 26 State appropriation..... 2,293,000
- 27 PART III
- 28 STATE LOTTERY FUND APPROPRIATIONS
- 29 Section 301. Department of Aging.
- 30 The following amounts are

1	appropriated to the Department of		
2	Aging:	Federal	State
3	For general government		
4	operations of the Department of		
5	Aging.		
6	State appropriation		8,315,000
7	For PENNCARE for older		
8	Pennsylvanians for the purpose of		
9	developing, operating and		
10	purchasing services for the aged		
11	and other adults, including, but		
12	not limited to, model projects,		
13	community care services, audits of		
14	area agencies on aging, protective		
15	services and counseling services.		
16	State appropriation		333,778,000
17	For preadmission assessment.		
18	State appropriation		8,750,000
19	For caregiver support.		
20	State appropriation		12,103,000
21	For transfer from the State		
22	Lottery Fund to the Pharmaceutical		
23	Assistance Contract for the		
24	Elderly.		
25	State appropriation		155,000,000
26	For Alzheimer's outreach.		
27	State appropriation		250,000
28	For grants to senior centers.		
29	State appropriation		2,000,000
30	Section 302. Department of Human Ser	rvices.	

1	The following amounts are		
2	appropriated to the Department of		
3	Human Services:	Federal	State
4	For medical assistance - long-		
5	term care.		
6	State appropriation		81,381,000
7	For home-based and community-		
8	based services.		
9	State appropriation		70,390,000
10	For medical assistance -		
11	transportation services.		
12	State appropriation		3,500,000
13	For medical assistance -		
14	Community HealthChoices.		
15	State appropriation		153,084,000
16	PART IV		
16 17	PART IV TOBACCO SETTLEMENT FUND	APPROPRIATION	IS
17	TOBACCO SETTLEMENT FUND		
17 18	TOBACCO SETTLEMENT FUND Section 401. Department of Community		
17 18 19	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are		
17 18 19 20	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of		
17 18 19 20 21	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of Community and Economic	y and Economic	Development.
17 18 19 20 21 22	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of Community and Economic Development:	y and Economic	Development.
17 18 19 20 21 22 23	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of Community and Economic Development: For life sciences greenhouses.	y and Economic	Development. State
17 18 19 20 21 22 23 24	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of Community and Economic Development: For life sciences greenhouses. State appropriation	y and Economic	Development. State
17 18 19 20 21 22 23 24 25	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of Community and Economic Development: For life sciences greenhouses. State appropriation Section 402. Department of Human Section	y and Economic	Development. State
17 18 19 20 21 22 23 24 25 26	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of Community and Economic Development: For life sciences greenhouses. State appropriation Section 402. Department of Human Section The following amounts are	y and Economic	Development. State
17 18 19 20 21 22 23 24 25 26 27	TOBACCO SETTLEMENT FUND Section 401. Department of Community The following amounts are appropriated to the Department of Community and Economic Development: For life sciences greenhouses. State appropriation Section 402. Department of Human Section The following amounts are appropriated to the Department of	y and Economic Federal rvices.	Development. State 3,000,000

State appropriation	132,878,000
For medical assistance - long-	
term care.	
State appropriation	20,908,000
PART V	
JUDICIAL COMPUTER SYSTEM AUGMENTATION A	CCOUNT
APPROPRIATIONS	
Section 501. Supreme Court.	
The following amounts are	
appropriated to the Supreme Court: Federal	State
For the Statewide Judicial	
Computer System.	
State appropriation	57,048,000
PART VI	
EMERGENCY MEDICAL SERVICES OPERATING	FUND
APPROPRIATIONS	
Section 601. Department of Health.	
The following amounts are	
appropriated to the Department of	
Health: Federal	State
For emergency medical services.	
State appropriation	9,575,000
For Catastrophic Medical and	
Rehabilitation Program.	
State appropriation	4,500,000
PART VII	
STATE STORES FUND APPROPRIATIONS	
Section 701. Pennsylvania State Police.	
The following amounts are	
appropriated to the Pennsylvania	
	For medical assistance - long- term care. State appropriation PART V JUDICIAL COMPUTER SYSTEM AUGMENTATION A APPROPRIATIONS Section 501. Supreme Court. The following amounts are appropriated to the Supreme Court: Federal For the Statewide Judicial Computer System. State appropriation PART VI EMERGENCY MEDICAL SERVICES OPERATING APPROPRIATIONS Section 601. Department of Health. The following amounts are appropriated to the Department of Health: Federal For emergency medical services. State appropriation For Catastrophic Medical and Rehabilitation Program. State appropriation PART VII STATE STORES FUND APPROPRIATIONS Section 701. Pennsylvania State Police. The following amounts are

State Police:	Federal	State
For liquor control enforcement		
operational expenses.		
State appropriation		31,911,000
PART V	'III	
MOTOR LICENSE FUND	APPROPRIATIONS	
FOR CURRENT F	'ISCAL YEAR	
SUBPAR	T A	
MOTOR LICEN	NSE FUND	
Section 801. Department of Transp	oortation.	
The following amounts are		
appropriated to the Department of		
Transportation:	Federal	State
For the salaries, wages and all	L	
necessary expenses for the proper		
administration of the Department of	of	
Transportation, including the Stat	ce	
Transportation Commission and the		
State Transportation Advisory		
Committee and the Statewide		
coordination of municipal services	5.	
State appropriation		60,921,000
For the operation of welcome		
centers.		
State appropriation		4,115,000
For the salaries, wages and all	L	
necessary expenses for the		
operation of the highway and safet	- Y	
improvement programs, including		
planning and research, design,		
	For liquor control enforcement operational expenses. State appropriation PART V MOTOR LICENSE FUND FOR CURRENT F SUBPAR MOTOR LICENSE Section 801. Department of Transp The following amounts are appropriated to the Department of Transportation: For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services State appropriation For the operation of welcome centers. State appropriation For the salaries, wages and all necessary expenses for the operation of the highway and safet improvement programs, including	For liquor control enforcement operational expenses. State appropriation PART VIII MOTOR LICENSE FUND APPROPRIATIONS FOR CURRENT FISCAL YEAR SUBPART A MOTOR LICENSE FUND Section 801. Department of Transportation. The following amounts are appropriated to the Department of Transportation: Federal For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services. State appropriation For the operation of welcome centers. State appropriation For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including

1	engineering, right-of-way	
2	acquisition and the operation of	
3	the engineering district facilities	
4	and liaison services with	
5	communities on local road	
6	engineering and construction	
7	activities.	
8	State appropriation	278,000,000
9	For rural commercial routes.	
10	State appropriation	90,000,000
11	For municipal bridge	
12	improvements and bundling.	
13	State appropriation	10,000,000
14	For the salaries, wages and all	
15	necessary expenses for the	
16	administration and operation of the	
17	maintenance program for State	
18	roads, bridges, tunnels and	
19	structures, including the operation	
20	of the county maintenance district	
21	facilities.	
22	State appropriation	860,860,000
23	For highway systems technology	
24	and innovation.	
25	State appropriation	16,000,000
26	For reinvestment in Department	
27	of Transportation facilities.	
28	State appropriation	21,000,000
29	For the salaries, wages and all	
30	necessary expenses for the	

1 administration of the traffic 2 safety program and the 3 administration and operation of the operator and vehicle registration 4 5 programs. 6 State appropriation..... 172,216,000 7 For homeland security - REAL ID. 8 State appropriation..... 27,966,000 9 For payments to municipalities pursuant to the act of June 1, 1956 10 (1955 P.L.1944, No.655), referred 11 12 to as the Liquid Fuels Tax 13 Municipal Allocation Law. 14 State appropriation..... 30,000,000 15 For payments to municipalities to assist in maintenance and 16 17 construction costs of roads. 18 State appropriation..... 260,637,000 19 For supplemental payments to 20 municipalities to assist in maintenance and construction costs 21 22 of roads in accordance with 75 23 Pa.C.S. Ch. 93 (relating to 24 supplemental funding for municipal 25 highway maintenance). 5,000,000 26 State appropriation..... 27 For maintenance and 28 construction of county bridges. An 29 allocation to a county under this 30 appropriation may be used in whole

1	or in part by the county for grants		
2	to municipalities for distribution		
3	in accordance with 75 Pa.C.S. §		
4	9010(c) (relating to disposition		
5	and use of tax).		
6	State appropriation		5,000,000
7	For municipal traffic signals.		
8	State appropriation		40,000,000
9	Section 802. Executive Offices.		
10	The following amounts are		
11	appropriated to the Executive		
12	Offices:	Federal	State
13	For Commonwealth technology		
14	services.		
15	State appropriation		1,074,000
16	Section 803. Treasury Department.		
17	The following amounts are		
18	appropriated to the Treasury		
19	Department:	Federal	State
20	For the payment of salaries,		
21	wages and all necessary expenses		
22	in the proper administration of		
23	the program to refund liquid fuels		
24	taxes to which the Commonwealth is		
25	not entitled.		
26	State appropriation		533,000
27	For the payment of principal		
28	and interest requirements on		
29	general obligation bonds issued		
30	for transportation projects.		

1	State appropriation	35,620,000
2	For payment of principal and	
3	interest requirements on general	
4	obligation bonds issued for public	
5	improvements.	
6	State appropriation	17,815,000
7	For payment of the compensation	
8	of the Commonwealth's loan and	
9	transfer agent for services and	
10	expenses in connection with the	
11	registration, transfer and payment	
12	of interest on bonds of the	
13	Commonwealth and other services	
14	required to be performed by the	
15	loan and transfer agent.	
16	State appropriation	50,000
17	Section 804. Department of Agriculture.	
18	The following amounts are	
19	appropriated to the Department of	
20	Agriculture: Federal	State
21	For administration of the	
22	weights and measures program.	
23	State appropriation	5,228,000
24	For the State Conservation	
25	Commission for the maintenance and	
26	improvement of dirt and gravel	
27	roads.	
28	State appropriation	28,000,000
29	Section 805. Department of Community and Econo	omic Development.
30	The following amounts are	

- 1 appropriated to the Department of
- 2 Community and Economic
- 3 Development: Federal State
- 4 For Appalachian Regional
- 5 Commission and the Office of the
- 6 Appalachian States' regional
- 7 representative.
- 8 State appropriation..... 750,000
- 9 Section 806. Department of Conservation and Natural Resources.
- 10 The following amounts are
- 11 appropriated to the Department of
- 12 Conservation and Natural Resources: Federal State
- 13 For the maintenance and
- 14 mitigation of dust and sediment
- 15 pollution from forestry roads.
- 16 State appropriation..... 7,000,000
- 17 Section 807. Department of Education.
- 18 The following amounts are
- 19 appropriated to the Department of
- 20 Education: Federal State
- 21 For administration of the school
- 22 safe driving program and for
- 23 payments to school districts or
- 24 joint school organizations for
- 25 driver education courses.
- 26 State appropriation..... 1,100,000
- 27 Section 808. (Reserved).
- 28 Section 809. Department of General Services.
- 29 The following amounts are
- 30 appropriated to the Department of

1	General Services:	Federal	State
2	For payment of tort claims.		
3	State appropriation		9,000,000
4	Section 810. Department of Revenue.		
5	The following amounts are		
6	appropriated to the Department of		
7	Revenue:	Federal	State
8	For administration and		
9	enforcement of various Motor		
10	License Fund tax regulations.		
11	State appropriation		19,285,000
12	Section 811. Pennsylvania State Poli	ce.	
13	The following amounts are		
14	appropriated to the Pennsylvania		
15	State Police:	Federal	State
16	For transfer from the Motor		
17	License Fund to the General Fund to		
18	finance the Traffic Control and the		
19	Traffic Safety Facilities Program		
20	of the Pennsylvania State Police.		
21	State appropriation		681,053,000
22	For transfer from the Motor		
23	License Fund to the General Fund to		
24	finance law enforcement information		
25	technology.		
26	State appropriation		20,697,000
27	For transfer from the Motor		
28	License Fund to the General Fund to		
29	finance the Statewide Public Safety		
30	Radio System.		

1	State appropriation		36,996,000
2	For transfer from the Motor		
3	License Fund to the General Fund to		
4	finance the Municipal Police		
5	Officers' Education and Training		
6	Commission.		
7	State appropriation		1,832,000
8	For replacement of patrol		
9	vehicles.		
10	State appropriation		12,000,000
11	For commercial vehicle		
12	inspections.		
13	State appropriation		12,091,000
14	The following Federal amounts		
15	are appropriated to supplement the		
16	sum appropriated for commercial		
17	vehicle inspections:		
18	(1) "Motor Carrier Safety."		
19	Federal appropriation	9,183,000	
20	For municipal police training		
21	grants.		
22	State appropriation		5,000,000
23	SUBPART B		
24	AVIATION RESTRICTED	ACCOUNT	
25	Section 821. Department of Transporta	ition.	
26	The following amounts are		
27	appropriated to the Department of		
28	Transportation:	Federal	State
29	For payment for aviation		
30	operations, including the operation		

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1 and maintenance of State-owned 2 aircraft, payment of general 3 expenses, supplies, printing and equipment; for the development and 4 maintenance of State airports and 5 the maintenance and repair of 6 7 landing fields, intermediate 8 landing fields, landing field 9 equipment, beacon sites and other navigation facilities; and for the 10 encouragement and development of 11 civil aeronautics. 12 13 State appropriation..... 3,938,000 14 For airport development. 15 5,500,000 State appropriation..... For real estate tax rebate 16 17 payments to privately owned public-18 use airports. 19 State appropriation..... 250,000 20 PART IX HAZARDOUS MATERIAL RESPONSE FUND 21 22 APPROPRIATIONS 23 Section 901. Pennsylvania Emergency Management Agency. 24 The following amounts are 25 appropriated to the Pennsylvania 26 Emergency Management Agency: Federal State 27 For general administration and 28 operational expenses. 29 State appropriation..... 190,000 30 For training programs for

1	hazardous material response teams.	
2	State appropriation	190,000
3	For grants to support counties'	
4	activities.	
5	State appropriation	1,330,000
6	For public and facility owner	
7	education, information and	
8	participation programs.	
9	State appropriation	190,000
10	PART X	
11	MILK MARKETING FUND APPROPR	IATIONS
12	Section 1001. Milk Marketing Board.	
13	The following amounts are	
14	appropriated to the Milk Marketing	
15	Board: Fed	deral State
16	For the operation of the Milk	
17	Marketing Board.	
1 0	Chaha ammanuiahian	
18	State appropriation	2,840,000
19	PART XI	2,840,000
19	PART XI	
19 20	PART XI HOME INVESTMENT TRUST F	'UND
19 20 21	PART XI HOME INVESTMENT TRUST F APPROPRIATIONS	'UND
19 20 21 22	PART XI HOME INVESTMENT TRUST F APPROPRIATIONS Section 1101. Department of Community and	'UND
19 20 21 22 23	PART XI HOME INVESTMENT TRUST F APPROPRIATIONS Section 1101. Department of Community and The following amounts are	UND Economic Development.
19 20 21 22 23 24	PART XI HOME INVESTMENT TRUST F APPROPRIATIONS Section 1101. Department of Community and The following amounts are appropriated to the Department of	UND Economic Development.
19 20 21 22 23 24 25	PART XI HOME INVESTMENT TRUST F APPROPRIATIONS Section 1101. Department of Community and The following amounts are appropriated to the Department of Community and Economic Development: Fed	UND Economic Development.
19 20 21 22 23 24 25 26	PART XI HOME INVESTMENT TRUST F APPROPRIATIONS Section 1101. Department of Community and The following amounts are appropriated to the Department of Community and Economic Development: Fed The following Federal amounts	UND Economic Development.
19 20 21 22 23 24 25 26 27	PART XI HOME INVESTMENT TRUST F APPROPRIATIONS Section 1101. Department of Community and The following amounts are appropriated to the Department of Community and Economic Development: Fee The following Federal amounts are appropriated for the	UND Economic Development.

1	Administration."		
2	Federal appropriation	3,500,000	
3	PART XII		
4	TUITION ACCOUNT GUARA	NTEED SAVINGS	
5	PROGRAM FUND APPRO)PRIATIONS	
6	Section 1201. Treasury Department.		
7	The following amounts are		
8	appropriated to the Treasury		
9	Department:	Federal	State
10	For the operation of the Tuition		
11	Account Program Bureau.		
12	State appropriation		3,039,000
13	PART XIII	-	
14	BANKING FUND APPRO	PRIATIONS	
15	Section 1301. Department of Banking	and Securities.	
16	The following amounts are		
17	appropriated to the Department of		
18	Banking and Securities:	Federal	State
19	For general government		
20	operations of the Department of		
21	Banking and Securities.		
22	State appropriation		24,463,000
23	PART XIV		
24	FIREARM RECORDS C	HECK FUND	
25	APPROPRIATIO	ONS	
26	Section 1401. Pennsylvania State Pol	lice.	
27	The following amounts are		
28	appropriated to the Pennsylvania		
29	State Police:	Federal	State
30	For activities associated with		

1	the purchase of firearms by	
2	individuals.	
3	State appropriation 8,	,145,000
4	PART XV	
5	BEN FRANKLIN TECHNOLOGY DEVELOPMENT	
6	AUTHORITY FUND APPROPRIATIONS	
7	Section 1501. Department of Community and Economic Devel	opment.
8	The following amounts are	
9	appropriated to the Department of	
10	Community and Economic Development: Federal St	ate
11	For the Ben Franklin Technology	
12	Development Authority Fund.	
13	State appropriation 21,	,000,000
14	PART XVI	
15	OIL AND GAS LEASE FUND APPROPRIATIONS	
16	Section 1601. Department of Conservation and Natural Res	ources.
17	The following amounts are	
18	appropriated to the Department of	
18 19		ate
		ate
19	Conservation and Natural Resources: Federal St For general operations.	ate,045,000
19 20	Conservation and Natural Resources: Federal St For general operations.	
19 20 21	Conservation and Natural Resources: Federal St For general operations. State appropriation 37, For State parks operations.	
19 20 21 22	Conservation and Natural Resources: Federal St. For general operations. State appropriation 37, For State parks operations.	,045,000
1920212223	Conservation and Natural Resources: Federal State appropriation 37, For State parks operations. State appropriation 7, For State forests operations.	,045,000
192021222324	Conservation and Natural Resources: Federal State appropriation 37, For State parks operations. State appropriation 7, For State forests operations. State appropriation 4,	,045,000 ,555,000
 19 20 21 22 23 24 25 	Conservation and Natural Resources: Federal St For general operations. State appropriation	,045,000 ,555,000
19 20 21 22 23 24 25 26	Conservation and Natural Resources: Federal St For general operations. State appropriation	,045,000 ,555,000
19 20 21 22 23 24 25 26 27	Conservation and Natural Resources: Federal St For general operations. State appropriation	,045,000 ,555,000

1	General:	Federal	State
2	For Home Improvement Consumer		
3	Protection.		
4	State appropriation		2,647,000
5	PART XV	III	
6	CIGARETTE FIF	RE SAFETY	
7	AND FIREFIGHTER	PROTECTION	
8	ACT ENFORCEMENT FUNI) APPROPRIATIONS	
9	Section 1801. Attorney General.		
10	The following amounts are		
11	appropriated to the Attorney		
12	General:	Federal	State
13	For Cigarette Fire Safety and		
14	Firefighter Protection Enforcement		
15	State appropriation		50,000
16	PART XVI	II-A	
17	(RESERV	ED)	
18	PART XVI	II-B	
19	INSURANCE REGU	LATION AND	
20	OVERSIGHT FUND A	PPROPRIATIONS	
21	Section 1801-B. Insurance Departme	ent.	
22	The following amounts are		
23	appropriated to the Insurance		
24	Department:	Federal	State
25	For general government		
26	operations of the Insurance		
27	Department.		
28	State appropriation		28,886,000
29	PART XVI	II-C	
30	PENNSYLVANIA RACE HO	DRSE DEVELOPMENT	

1	RESTRICTED RECEIPTS ACCOUNT APPROPRIATE	IONS	
2	Section 1801-C. Department of Agriculture.		
3	The following amounts are		
4	appropriated to the Department of		
5	Agriculture: Federal	State	
6	For transfer from the		
7	Pennsylvania Race Horse		
8	Development Restricted Receipts		
9	Account to the State Farm		
10	Products Show Fund.		
11	State appropriation	5,000,000	
12	For the Animal Health and		
13	Diagnostic Commission.		
14	State appropriation	5,350,000	
15	For the Pennsylvania		
16	Veterinary Laboratory System.		
17	State appropriation	5,309,000	
18	For payments to Pennsylvania		
19	fairs.		
20	State appropriation	4,000,000	
21	PART XVIII-D		
22	JUSTICE REINVESTMENT FUND APPROPRIATION	ONS	
23	Section 1801-D. Executive Offices.		
24	The following amounts are		
25	appropriated to the Executive		
26	Offices: Federal	State	
27	For the Pennsylvania		
28	Commission on Crime and		
29	Delinquency - victim services.		
30	State appropriation	250,000	

1	PART XVIII-E		
2	MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS		
3	Section 1801-E. Department of Transportation.		
4	The following amounts are		
5	appropriated to the Department of	f	
6	Transportation:	Federal	State
7	For PennPORTS - Philadelphia		
8	Regional Port Authority Debt		
9	Service.		
10	State appropriation		4,606,000
11	PART X	VIII-F	
12	STATE RACING FUN	D APPROPRIATIONS	
13	Section 1801-F. Department of Ag	griculture.	
14	The following amounts are		
15	appropriated to the Department of	f	
16	Agriculture:	Federal	State
16 17	Agriculture: For the State Horse Racing	Federal	State
		Federal	State
17	For the State Horse Racing		State 7,466,000
17 18	For the State Horse Racing Commission.		
17 18 19	For the State Horse Racing Commission. State appropriation		
17 18 19 20	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine		
17 18 19 20 21	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine Toxicology and Research	•	
17 18 19 20 21 22	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine Toxicology and Research Laboratory.	•	7,466,000
17 18 19 20 21 22 23	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine Toxicology and Research Laboratory. State appropriation		7,466,000
17 18 19 20 21 22 23 24	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine Toxicology and Research Laboratory. State appropriation For Horse Racing Promotion.		7,466,000 13,025,000
17 18 19 20 21 22 23 24 25	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine Toxicology and Research Laboratory. State appropriation For Horse Racing Promotion. State appropriation		7,466,000 13,025,000
17 18 19 20 21 22 23 24 25 26	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine Toxicology and Research Laboratory. State appropriation For Horse Racing Promotion. State appropriation For administration of		7,466,000 13,025,000
17 18 19 20 21 22 23 24 25 26 27	For the State Horse Racing Commission. State appropriation For the Pennsylvania Equine Toxicology and Research Laboratory. State appropriation For Horse Racing Promotion. State appropriation For administration of Pennsylvania State fairs.		7,466,000 13,025,000 2,393,000

1	appropriated to the Department of		
2	Revenue:	Federal	State
3	For Administration of Racing		
4	Revenue Collections.		
5	State appropriation		244,000
6	PART XVIII	I-G	
7	ABLE SAVINGS PROGRAM FUN	ND APPROPRIATIONS	
8	Section 1801-G. Treasury Department		
9	The following amounts are		
10	appropriated to the Treasury		
11	Department:	Federal	State
12	For the operation of the		
13	Pennsylvania ABLE Savings		
14	Program.		
15	State appropriation		1,130,000
16	PART XIX	X	
17	ADDITIONAL APPROPR	CIATIONS FOR	
18	PRIOR FISCAL	YEAR	
19	(RESERVEI	D)	
20	PART XX		
21	SPECIAL PROVISIONS FOR	R FEDERAL FUNDS	
22	FOR CURRENT FIS	CAL YEAR	
23	Section 2001. General Fund reposito	ory for Federal for	unds.
24	Moneys received from the Federal Government as contributions		
25	or supplements to the departments or	agencies of the	
26	Commonwealth or the programs provide	ed in this act sha	all be paid
27	into the General Fund.		
28	Section 2002. Limitation on encumber	ering or spending	Federal
29	funds.		
30	Federal funds shall be encumbered	d or spent only to	o the extent
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- 1 that the money is estimated as being available during the fiscal
- 2 year of the Commonwealth.
- 3 Section 2003. Appropriation of prior unspent Federal funds.
- 4 (a) General rule. -- Federal moneys that have been previously
- 5 appropriated by the General Assembly and authorized or allocated
- 6 by the Federal Government but remain unspent from the prior
- 7 fiscal year or previous fiscal years and will not be renewed for
- 8 the current fiscal year are appropriated.
- 9 (b) Department of Human Services.--The Federal
- 10 appropriations to the Department of Human Services include any
- 11 prior earnings that may be received during the current fiscal
- 12 year. In addition to the amounts specifically appropriated in
- 13 this act to the Department of Human Services, all moneys
- 14 appropriated from the Federal Government during a previous
- 15 fiscal year which are expected to be received as reimbursements
- 16 may be carried forward until the close of the current fiscal
- 17 year to the extent that obligations are carried forward. In
- 18 addition, reimbursements actually received to support the
- 19 obligations may also be carried forward.
- 20 Section 2004. Subgrants between Federal appropriations.
- 21 Subgrants may be made between Federal appropriations without
- 22 further approval of the General Assembly. The Secretary of the
- 23 Budget shall submit a list of subgrants to the chair and
- 24 minority chair of the Appropriations Committee of the Senate and
- 25 the chair and minority chair of the Appropriations Committee of
- 26 the House of Representatives quarterly. No subgrant to a State
- 27 agency, however, may be made from a restricted receipt account
- 28 without a specific appropriation by the General Assembly.
- 29 Section 2005. Utilization of emergency Federal funds.
- 30 (a) Natural disasters and civil disobedience.--Federal funds

- 1 available for costs and damages resulting from natural disasters
- 2 or civil disobedience may be added to an appropriation contained
- 3 in this act or to funds otherwise appropriated or may be used
- 4 for the purposes prescribed by the Federal Government.
- 5 (b) Other emergencies.—In addition to the moneys
- 6 appropriated by this act, moneys received from the Federal
- 7 Government for the purpose of disaster assistance or relief, or
- 8 other moneys received as a direct result of terrorist acts,
- 9 moneys for homeland security and defense and moneys for avian
- 10 flu/pandemic preparedness shall be paid into the General Fund
- 11 and are appropriated out of the General Fund to the departments,
- 12 boards, commissions or agencies designated by the Governor.
- 13 (c) Executive authorization. -- In the event of an emergency
- 14 situation in which the General Assembly cannot act in sufficient
- 15 time, the Governor is authorized through executive authorization
- 16 to provide up to \$10,000,000 in Federal funds to alleviate the
- 17 emergency situation.
- 18 (d) Definition. -- For the purposes of this section,
- 19 "emergency" is defined as a situation in which there is a chance
- 20 of or which may result in substantial human suffering.
- 21 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.
- In accordance with Federal law which permits the transfer of
- 23 funds from the TANFBG to the CCDFBG and SSBG, the Department of
- 24 Human Services, upon approval of the Secretary of the Budget,
- 25 may transfer funds, provided that the transfer will not result
- 26 in a deficit in an appropriation from which funds are
- 27 transferred. The Secretary of the Budget shall provide 10 days'
- 28 prior notification of the transfer to the chair and the minority
- 29 chair of the Appropriations Committee of the Senate and the
- 30 chair and minority chair of the Appropriations Committee of the

- 1 House of Representatives.
- 2 PART XXI
- 3 MISCELLANEOUS PROVISIONS
- 4 FOR CURRENT FISCAL YEAR
- 5 Section 2101. Prior laws unaffected.
- 6 This act is not intended to be inconsistent with or to repeal
- 7 any provision of any act enacted at this or any prior session of
- 8 the General Assembly regulating the purchase of supplies, the
- 9 ordering of printing and binding, the purchase, maintenance and
- 10 use of motor vehicles, the method of making payments from the
- 11 State Treasury for any purpose or the functioning of any
- 12 administrative department, board or commission.
- 13 Section 2102. Compliance with other law before funds available.
- 14 No appropriation made by this act to any department, board,
- 15 commission or agency of the Executive Department shall be
- 16 available unless and until the department, board, commission or
- 17 agency has complied with sections 615 and 616 of the act of
- 18 April 9, 1929 (P.L.177, No.175), known as The Administrative
- 19 Code of 1929.
- 20 Section 2103. Contracts prerequisite to encumbering or
- 21 committing funds.
- Funds available to agencies, boards, departments, commissions
- 23 or other governmental entities under this act for the
- 24 procurement of supplies, services or construction shall not be
- 25 available for payment of or to be committed to or encumbered for
- 26 payment of the procurement unless and until the agency, board,
- 27 department or other governmental entity has complied with all of
- 28 the requirements applicable to the procurement that are
- 29 specified in 62 Pa.C.S. (relating to procurement) and in the
- 30 policies, procedures and regulations instituted in accordance

- 1 with 62 Pa.C.S.
- 2 Section 2104. Minority business set-asides.
- 3 (a) Duty to report. -- Each department or other
- 4 instrumentality of the Commonwealth listed in Subpart A of Part
- 5 II authorized to contract for buildings, highways, commodities,
- 6 equipment, supplies or services shall report to the General
- 7 Assembly all information pertinent to anticipated procurement
- 8 needs at the beginning of each quarter during a fiscal year.
- 9 (b) Definition.--As used in this section, the term "minority
- 10 business" means a minority business enterprise as defined in the
- 11 act of July 22, 1974 (P.L.598, No.206), known as the
- 12 Pennsylvania Minority Business Development Authority Act.
- 13 Section 2105. Appropriation of funds from miscellaneous
- sources.
- In addition to the amounts appropriated by this act:
- 16 (1) Moneys received in payment for food and household
- supplies furnished to employees and other persons, except
- 18 inmates, by an institution and moneys received from the
- 19 proceeds from the sale of products of the soil, meats,
- livestock, timber or other materials sold by a department or
- 21 agency of the Commonwealth shall be paid into the General
- Fund and are appropriated out of the General Fund to the
- 23 several respective institutions for the operation and
- 24 maintenance of the institutions.
- 25 (2) Moneys received from any other source, except the
- 26 Federal Government, as contributions for the purposes
- 27 specified in the respective appropriations or as payment for
- 28 services or materials furnished by one institution to
- another, except those collections designated as revenues,
- 30 shall be paid into the General Fund and are appropriated out

- of the General Fund for the purposes of the respective
- 2 appropriations.
- 3 (3) Moneys received by a department or agency of the
- 4 Commonwealth from other sources, except the Federal
- 5 Government, as contributions or supplements to the department
- 6 or agency for a program or administration of an act included
- 7 in this act shall be paid into the General Fund and credited
- 8 to the appropriation for that program or administration of
- 9 the act.
- 10 Section 2106. Lapsing of unused funds.
- 11 (a) General rule. -- Except as otherwise provided by law or by
- 12 this section, that part of all appropriations in this act
- 13 unexpended, uncommitted or unencumbered as of the close of the
- 14 current fiscal year shall automatically lapse as of that day.
- 15 (b) Exceptions. -- The following shall be continuing
- 16 appropriations:
- 17 (1) The appropriation in section 236 to the Health Care
- 18 Cost Containment Council.
- 19 (2) The appropriation in section 241 to the Supreme
- 20 Court for the unified judicial system security program.
- 21 (3) The appropriations in Subpart C of Part II to the
- 22 General Assembly.
- 23 (4) The appropriations in Subpart D of Part II to the
- 24 Government Support Agencies.
- 25 (c) Nonapplicability. -- This section does not apply to Part
- 26 XIX.
- 27 Section 2107. Appellate courts appropriation contingency.
- The appropriations in sections 241, 242 and 243 to the
- 29 Supreme, Superior and Commonwealth Courts, respectively, for
- 30 justice and judge expenses are contingent upon a vouchered

- 1 expense account plan being continued by the Supreme Court.
- 2 Section 2108. Transfer of excess funds.
- 3 The Governor may transfer moneys in funds receiving proceeds
- 4 of Commonwealth of Pennsylvania general obligation bonds in
- 5 excess of the amount necessary for the purposes for which the
- 6 bonds were issued to the appropriate sinking fund for payment of
- 7 debt service due on outstanding bonds. If the excess money,
- 8 together with any available balance, exceeds the amount of debt
- 9 service remaining to be paid, the money shall be transferred to
- 10 the General Fund or to the appropriate special fund responsible
- 11 for the debt service.
- 12 Section 2109. Transfers for government support agencies.
- During the current fiscal year, any prior year amount
- 14 unexpended on the effective date of this section may, upon the
- 15 written concurrence of the President pro tempore of the Senate,
- 16 the Majority Leader of the Senate, the Speaker of the House of
- 17 Representatives and the Majority Leader of the House of
- 18 Representatives, be transferred between any of the following
- 19 accounts:
- 20 (1) Legislative Reference Bureau.
- 21 (2) Legislative Budget and Finance Committee.
- 22 (3) Legislative Data Processing Committee.
- 23 (4) Joint State Government Commission.
- 24 (5) Local Government Commission.
- 25 (6) Legislative Audit Advisory Commission.
- 26 (7) Center for Rural Pennsylvania.
- 27 (8) Commonwealth Mail Processing Center.
- 28 (9) Joint Legislative Air and Water Pollution Control
- and Conservation Committee.
- 30 (10) Legislative Reapportionment Commission.

- 1 (11) Independent Regulatory Review Commission.
- 2 (12) Capitol Preservation Committee.
- 3 (13) Pennsylvania Commission on Sentencing.
- 4 (14) Host State Committee expenses CSG.
- 5 (15) Restricted Account for Leave Payout Expenses.
- 6 Section 2110. Transfers for Legislative Reapportionment
- 7 Commission.
- 8 The appropriation in this act or in any other fiscal year to
- 9 the Legislative Reapportionment Commission remaining unexpended
- 10 and unencumbered on the effective date of this section may, upon
- 11 the written concurrence of the President pro tempore of the
- 12 Senate, the Majority Leader of the Senate, the Speaker of the
- 13 House of Representatives and the Majority Leader of the House of
- 14 Representatives, be transferred to any other account of the
- 15 Senate and the House of Representatives, as they deem necessary.
- 16 Section 2111. Administration of Human Services Block Grant.
- 17 The Department of Human Services shall allocate and disburse
- 18 appropriations in this act for the Human Services Block Grant
- 19 Program established under Article XIV-B of the act of June 13,
- 20 1967 (P.L.31, No.21), known as the Human Services Code, to
- 21 counties participating in that program. Each participating
- 22 county may adjust the expenditure of the county's Human Services
- 23 Block Grant Program allocation between those appropriations in
- 24 accordance with, and as authorized by, the applicable provision
- 25 of Article XIV-B of the Human Services Code.
- 26 PART XXII
- 27 MISCELLANEOUS PROVISIONS
- 28 Section 2201. (Reserved).
- 29 Section 2202. Effective date.
- 30 This act shall take effect as follows:

- 1 (1) This section shall take effect immediately.
- 2 (2) The remainder of this act shall take effect July 1,
- 3 2019, or immediately, whichever is later.