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THE GENERAL ASSEMBLY OF PENNSYLVANIA

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SENATE BILL

No. 151 Session of  
2019

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INTRODUCED BY HUGHES, FEBRUARY 19, 2019

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REFERRED TO APPROPRIATIONS, FEBRUARY 19, 2019

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AN ACT

1 To provide appropriations from the General Fund for the expenses  
2 of the Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and the public schools for the  
4 fiscal year July 1, 2019, to June 30, 2020, and for the  
5 payment of bills incurred and remaining unpaid at the close  
6 of the fiscal year ending June 30, 2019; to provide  
7 appropriations from special funds and accounts to the  
8 Executive and Judicial Departments for the fiscal year July  
9 1, 2019, to June 30, 2020, and for the payment of bills  
10 remaining unpaid at the close of the fiscal year ending June  
11 30, 2019; to provide for the appropriation of Federal funds  
12 to the Executive and Judicial Departments for the fiscal year  
13 July 1, 2019, to June 30, 2020, and for the payment of bills  
14 remaining unpaid at the close of the fiscal year ending June  
15 30, 2019; and to provide for the additional appropriation of  
16 Federal and State funds to the Executive and Judicial  
17 Departments for the fiscal year July 1, 2018, to June 30,  
18 2019, and for the payment of bills incurred and remaining  
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17 The General Assembly of the Commonwealth of Pennsylvania  
18 hereby enacts as follows:

19 PART I  
20 GENERAL PROVISIONS

21 Section 101. Short title.

22 This act shall be known and may be cited as the General  
23 Appropriation Act of 2019.

24 Section 102. Definitions.

25 The following words and phrases when used in this act shall  
26 have the meanings given to them in this section unless the  
27 context clearly indicates otherwise:

28 "Current fiscal year." The fiscal year beginning July 1,  
29 2019, and ending June 30, 2020.

30 "Employees." Includes all directors, superintendents, bureau



1 or division chiefs, assistant directors, assistant  
2 superintendents, assistant chiefs, experts, scientists,  
3 engineers, surveyors, draftsmen, accountants, secretaries,  
4 auditors, inspectors, examiners, analysts, statisticians,  
5 marshals, clerks, stenographers, bookkeepers, messengers and  
6 other assistants in a department, board or commission.

7 "Expenses" and "maintenance." Includes all printing, binding  
8 and stationery, food and forage, materials and supplies,  
9 traveling expenses, training, motor vehicle supplies and  
10 repairs, freight, express and cartage, postage,  
11 telecommunication devices and telecommunication rentals and toll  
12 charges, newspaper advertising and notices, public advertising  
13 by or through any medium, fuel, light, heat, power and water,  
14 minor construction and renovation, repairs or reconstruction of  
15 equipment, buildings and facilities, rent of real estate and  
16 equipment, premiums on workers' compensation, insurance premiums  
17 on policies of liability insurance, insurance premiums on  
18 medical payment insurance and surety bonds for volunteer  
19 workers, premiums on employee group life insurance and employee  
20 and retired employee group hospital and medical insurance,  
21 payment of Commonwealth share of Social Security taxes and  
22 unemployment compensation costs for State employees, the  
23 purchase of replacement or additional equipment and machinery  
24 and all other incidental costs and expenses, including payment  
25 to the Department of General Services of mileage and other  
26 charges for the use of motor vehicles and rental payments for  
27 permanently assigned motor vehicles and of expenses or costs of  
28 services incurred through the Purchasing Fund. The term  
29 "expenses" also shall include the medical costs for the  
30 treatment of incarcerated individuals of State institutions when

1 the incarcerated individual must be transferred to an outside  
2 hospital, provided that in no case shall the State institution  
3 pay more for patient care than that provided under the State  
4 medical assistance program.

5 "Prior fiscal year." The fiscal year beginning July 1 of the  
6 fiscal year immediately prior to the current fiscal year.

7 Section 103. Abbreviations.

8 The following abbreviations when used in this act shall have  
9 the meanings given to them in this section unless the context  
10 clearly indicates otherwise:

11 "AIDS." Acquired immune deficiency syndrome.

12 "ARC." Appalachian Regional Commission.

13 "ARRA." American Recovery and Reinvestment Act of 2009  
14 (Public Law 111-5, 123 Stat. 115).

15 "CCDFBG." Child Care and Development Fund Block Grant.

16 "CHIP." Children's Health Insurance Program.

17 "CSBG." Community Services Block Grant.

18 "DOE." Department of Energy.

19 "EDA." Economic Development Administration.

20 "EEOC." Equal Employment Opportunity Commission.

21 "EMG." Emergency Solutions Grant.

22 "EPA." Environmental Protection Agency.

23 "ESEA." Elementary and Secondary Education Act of 1965  
24 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

25 "FEMA." Federal Emergency Management Agency.

26 "FTA." Federal Transit Administration.

27 "HIV." Human immunodeficiency virus.

28 "HUD." Department of Housing and Urban Development.

29 "ICF." Intermediate care facilities.

30 "ID." Intellectual disabilities.

1 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
2 "LSTA." Library Services and Technology Act (Public Law 104-  
3 208, 110 Stat. 3009).  
4 "MCH." Maternal and child health.  
5 "MCHSBG." Maternal and Child Health Services Block Grant.  
6 "MHSSBG." Mental Health Services Block Grant.  
7 "NSTIC." National Strategy for Trusted Identities in  
8 Cyberspace.  
9 "PHHSBG." Preventive Health and Health Services Block Grant.  
10 "SABG." Substance Abuse Block Grant.  
11 "SCDBG." Small Communities Development Block Grant.  
12 "SNAP." Supplemental Nutrition Assistance Project.  
13 "SSBG." Social Services Block Grant.  
14 "STEP." State Trade and Export Promotion.  
15 "TANFBG." Temporary Assistance for Needy Families Block  
16 Grant.  
17 "TB." Tuberculosis.  
18 "TEA21." Transportation Equity Act for the 21st Century  
19 (Public Law 105-178, 112 Stat. 107).  
20 "TEFAP." Temporary Emergency Food Assistance Program.  
21 "VA." Veterans' Administration.  
22 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42  
23 U.S.C. § 10601 et seq.).  
24 "WIC." Women, Infants and Children Program.  
25 "WIOA." Workforce Innovation and Opportunity Act (Public Law  
26 113-128, 128 Stat. 1425).  
27 Section 104. State appropriations.

28 (a) General Fund.--Except as provided in Part XIX, the sums  
29 specified in this act, or as much thereof as may be necessary,  
30 are specifically appropriated from the General Fund to agencies

1 of the Executive, Legislative and Judicial Departments of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly elected or  
4 appointed officers and employees of the Commonwealth, for the  
5 payment of fees for contractual services rendered, for the  
6 purchase or rental of goods and services, printing, public  
7 advertising by or through any medium, equipment, land and  
8 buildings and for payment of any other expenses, as provided by  
9 law or by this act, necessary for the proper conduct of the  
10 duties, functions and activities and for the purposes specified  
11 in this act for the current fiscal year and for the payment of  
12 bills incurred and remaining unpaid at the close of the prior  
13 fiscal year.

14 (b) Special funds and accounts.--Except as provided in Part  
15 XIX, the sums specified in this act, or as much thereof as may  
16 be necessary, are specifically appropriated from the special  
17 funds and accounts in the State Treasury to agencies of the  
18 Executive and Judicial Departments of the Commonwealth for the  
19 payment of salaries, wages or other compensation and travel  
20 expenses of the duly appointed officers and employees of the  
21 Commonwealth, for the payment of fees for contractual services  
22 rendered, for the purchase or rental of goods and services and  
23 for payment of any other expenses, as provided by law or by this  
24 act, necessary for the proper conduct of the duties, functions  
25 and activities and for the purposes specified in this act for  
26 the current fiscal year and for the payment of bills incurred  
27 and remaining unpaid at the close of the prior fiscal year.

28 Section 105. Federal appropriations.

29 Except as otherwise provided in section 1902, the Federal  
30 appropriations specified in this act, or as much thereof as may

1 be necessary, are specifically appropriated to the agencies of  
2 the Executive Department of the Commonwealth specified in this  
3 act for the payment of the expenses of implementing and carrying  
4 out the programs specified in this act for the current fiscal  
5 year and for the payment of bills incurred and remaining unpaid  
6 at the close of the prior fiscal year. Unless otherwise stated,  
7 the Federal appropriations include any carryovers from the prior  
8 fiscal year.

9 Section 106. Block grants.

10 (a) Appropriations.--The sums specified in this act, or as  
11 much thereof as may be necessary, are specifically appropriated  
12 from the block grant (BG) funds to agencies of the Executive  
13 Department specified in this act for the purposes and under the  
14 restrictions for which the funds are provided for the current  
15 fiscal year.

16 (b) Small Communities Development Block Grant.--The Small  
17 Communities Development Block Grant (SCDBG) is to assist small  
18 cities and communities that have a high concentration of  
19 impoverished citizens and substandard housing to expand their  
20 low-income and moderate-income housing opportunities and to meet  
21 community development needs.

22 (c) Community Services Block Grant.--The Community Services  
23 Block Grant (CSBG) is to provide a range of services and  
24 activities having a measurable and potentially major impact on  
25 the causes of poverty in the community or those areas of the  
26 community where poverty is a particularly acute problem. In  
27 addition, new focus may be placed on the unemployed, both old  
28 and new. Local agencies may lower their eligibility requirements  
29 for recipients to three months to allow greater flexibility to  
30 assure proper consideration of each recipient.

1 (d) Preventive Health and Health Services Block Grant.--The  
2 Preventive Health and Health Services Block Grant (PHHSBG) is  
3 for the provision of preventive health and other health services  
4 related to emergency medical systems, health initiative grants,  
5 comprehensive public health, hypertension, fluoridation, health  
6 education, risk reduction, home health, rape crisis and domestic  
7 violence services.

8 (e) Maternal and Child Health Services Block Grant.--The  
9 Maternal and Child Health Services Block Grant (MCHSBG) is to  
10 enable states to maintain and strengthen their leadership in  
11 planning, promoting, coordinating and evaluating health care for  
12 pregnant women, mothers, infants and children, and children with  
13 special health care needs and in providing health services for  
14 mothers and children who do not have access to adequate health  
15 care.

16 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
17 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
18 lessen the impact of the high cost of energy on low-income  
19 families and individuals, including energy efficiency grants for  
20 low-income dwellings. No less than 15% of the LIHEABG funds  
21 received shall be used for weatherization. LIHEABG funds  
22 received pursuant to a Presidential release of contingency funds  
23 shall be exempt from the 15% requirement.

24 (g) Social Services Block Grant.--The Social Services Block  
25 Grant (SSBG) is for the provision of social services to eligible  
26 persons.

27 (h) Mental Health Services Block Grant.--The Mental Health  
28 Services Block Grant (MHSBG) provides funds for the provision of  
29 services to adults with serious mental illness or children with  
30 serious emotional disturbance.

1 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
2 Grant (SABG) provides funds to establish and maintain programs  
3 to combat alcohol and drug abuse.

4 (j) Child Care and Development Fund Block Grant.--The Child  
5 Care and Development Fund Block Grant (CCDFBG) is for the  
6 provision of direct child care or to increase the quality and  
7 availability of child care for low-income families.

8 (k) Temporary Assistance for Needy Families Block Grant.--  
9 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
10 provides funds for the provision of cash grants, child care,  
11 training and support services, child welfare and administration  
12 for eligible families and individuals.

13 Section 107. Appropriations to Pennsylvania Higher Education  
14 Assistance Agency.

15 The appropriations set forth in this act to the Pennsylvania  
16 Higher Education Assistance Agency, which is an integral part  
17 and arm of the Commonwealth and which is directly controlled by  
18 the Commonwealth, shall supplement other Commonwealth funds  
19 maintained by the Pennsylvania Higher Education Assistance  
20 Agency in order to fulfill its essential State governmental  
21 function of providing Commonwealth students with access to  
22 higher education opportunities and providing essential higher  
23 education programs for the benefit of Commonwealth students.

24 PART II

25 GENERAL FUND AND FEDERAL APPROPRIATIONS

26 FOR CURRENT FISCAL YEAR

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 Section 201. Governor.

30 The following amounts are

	Federal	State
1 appropriated to the Governor:		
2     For the Office of the		
3 Governor: including the		
4 maintenance of the Governor's		
5 Home, the expense of		
6 entertainment of official guests		
7 and members of the General		
8 Assembly and the Judiciary,		
9 participation in the Governor's		
10 Conference, the expenses of the		
11 Executive Board and the payment		
12 of traveling expenses of persons		
13 other than employees of the		
14 Commonwealth appointed by the		
15 Governor to represent or		
16 otherwise serve the Commonwealth.		
17             State appropriation.....		6,872,000

18 Section 202. Executive Offices.

19     The following amounts are  
20 appropriated to the Executive  
21 Offices:

	Federal	State
22     For the Office of		
23 Administration.		
24             State appropriation.....		9,822,000
25     For the Inspector General.		
26             State appropriation.....		4,151,000
27     For investigation of welfare		
28 fraud activities.		
29             State appropriation.....		12,121,000

30     The following Federal amounts



1 are appropriated to supplement  
2 the sum appropriated for  
3 investigation of welfare fraud  
4 activities:

5 (1) "TANFBG - Program  
6 Accountability."

7 Federal appropriation..... 1,500,000

8 (2) "Food Stamps - Program  
9 Accountability."

10 Federal appropriation..... 7,000,000

11 (3) "Medical Assistance -  
12 Program Accountability."

13 Federal appropriation..... 5,500,000

14 (4) "CCDFBG Subsidized Day  
15 Care - Fraud Investigation."

16 Federal appropriation..... 905,000

17 For the Office of the Budget.

18 State appropriation..... 19,903,000

19 For the Office of General  
20 Counsel.

21 State appropriation..... 4,973,000

22 For the Pennsylvania Human  
23 Relations Commission.

24 State appropriation..... 10,507,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for the  
28 Pennsylvania Human Relations  
29 Commission:

30 (1) "EEOC - Special Project

1 Grant."

2 Federal appropriation..... 900,000

3 (2) "HUD - Special Project

4 Grant."

5 Federal appropriation..... 500,000

6 For the Council on the Arts.

7 State appropriation..... 891,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for the

11 Council on the Arts:

12 (1) "National Endowment for

13 the Arts - Administration."

14 Federal appropriation..... 980,000

15 For the Juvenile Court Judges

16 Commission.

17 State appropriation..... 3,074,000

18 For the Pennsylvania

19 Commission on Crime and

20 Delinquency.

21 State appropriation..... 8,499,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Pennsylvania Commission on Crime

26 and Delinquency:

27 (1) "Plan for Juvenile

28 Justice."

29 Federal appropriation..... 150,000

30 (2) (Reserved).

1	(3) "Justice Assistance	
2	Grants."	
3	Federal appropriation.....	10,000,000
4	(4) (Reserved).	
5	(5) "Justice Assistance	
6	Grants - Administration."	
7	Federal appropriation.....	1,100,000
8	(6) (Reserved).	
9	(7) (Reserved).	
10	(8) "Statistical Analysis	
11	Center."	
12	Federal appropriation.....	250,000
13	(9) "Criminal Identification	
14	Technology."	
15	Federal appropriation.....	4,000,000
16	(10) "Crime Victims'	
17	Compensation Services."	
18	Federal appropriation.....	8,500,000
19	(11) (Reserved).	
20	(12) (Reserved).	
21	(13) "Crime Victims'	
22	Assistance."	
23	Federal appropriation.....	130,000,000
24	(14) (Reserved).	
25	(15) "Violence Against Women	
26	Formula Grant Program."	
27	Federal appropriation.....	7,000,000
28	(16) (Reserved).	
29	(17) "Violence Against Women	
30	Formula Grant Program -	

1 Administration."  
 2           Federal appropriation.....           600,000  
 3       (18) (Reserved).  
 4       (19) "Residential Substance  
 5 Abuse Treatment Program."  
 6           Federal appropriation.....           1,400,000  
 7       (20) (Reserved).  
 8       (21) "Crime Victims'  
 9 Assistance (VOCA) -  
 10 Administration/Operations."  
 11           Federal appropriation.....           5,000,000  
 12       (22) (Reserved).  
 13       (23) (Reserved).  
 14       (24) (Reserved).  
 15       (25) (Reserved).  
 16       (26) "Juvenile Justice and  
 17 Delinquency Prevention."  
 18           Federal appropriation.....           3,000,000  
 19       (27) (Reserved).  
 20       (28) (Reserved).  
 21       (29) (Reserved).  
 22       (30) (Reserved).  
 23       (31) (Reserved).  
 24       (32) (Reserved).  
 25       (33) "Assault Services  
 26 Program."  
 27           Federal appropriation.....           600,000  
 28       (34) (Reserved).  
 29       (35) (Reserved).  
 30       (36) (Reserved).

1	(37)	(Reserved).	
2	(38)	(Reserved).	
3	(39)	(Reserved).	
4	(40)	(Reserved).	
5	(41)	(Reserved).	
6	(42)	(Reserved).	
7	(43)	"Second Chance Act -	
8		Juvenile Offender Reentry."	
9		Federal appropriation.....	1,000,000
10	(44)	"Project Safe	
11		Neighborhoods."	
12		Federal appropriation.....	750,000
13	(45)	(Reserved).	
14	(46)	(Reserved).	
15	(47)	(Reserved).	
16	(48)	(Reserved).	
17	(49)	"Forensic Science	
18		Program."	
19		Federal appropriation.....	1,500,000
20	(50)	"Justice Reinvestment	
21		Initiative."	
22		Federal appropriation.....	1,000,000
23	(51)	(Reserved).	
24	(52)	"Adam Walsh	
25		Implementation Support."	
26		Federal appropriation.....	750,000
27	(53)	"Bryne Competitive	
28		Program."	
29		Federal appropriation.....	300,000
30	(54)	"Comprehensive Opioid	

1	Abuse Site-Based Program."		
2	Federal appropriation.....	1,200,000	
3	(55) "Pennsylvania NCS-X		
4	Implementation."		
5	Federal appropriation.....	550,000	
6	(56) "Body-worn Camera Policy		
7	and Implementation."		
8	Federal appropriation.....	1,400,000	
9	(57) "Justice and Mental		
10	Health Collaboration."		
11	Federal appropriation.....	600,000	
12	(58) "Prosecutor and Defender		
13	Incentives."		
14	Federal appropriation.....	117,000	
15	For victims of juvenile		
16	offenders.		
17	State appropriation.....		1,300,000
18	For violence and delinquency		
19	prevention programs.		
20	State appropriation.....		3,989,000
21	For intermediate punishment		
22	treatment programs.		
23	State appropriation.....		18,167,000
24	For juvenile probation		
25	services.		
26	State appropriation.....		18,945,000
27	For grants to the arts.		
28	State appropriation.....		9,590,000
29	For law enforcement		
30	activities.		

1 State appropriation..... 3,000,000

2 Section 203. Lieutenant Governor.

3 The following amounts are

4 appropriated to the Lieutenant

5 Governor: Federal State

6 For the Office of the

7 Lieutenant Governor, including

8 payment of expenses of the

9 residence at the Edward Martin

10 Military Reservation.

11 State appropriation..... 1,043,000

12 For the Board of Pardons.

13 State appropriation..... 937,000

14 Section 204. Attorney General.

15 The following amounts are

16 appropriated to the Attorney

17 General: Federal State

18 For general government

19 operations of the Office of

20 Attorney General.

21 State appropriation..... 48,815,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for general

25 government operations:

26 (1) "State Medicaid Fraud

27 Control Units."

28 Federal appropriation..... 8,589,000

29 For drug law enforcement.

30 State appropriation..... 49,682,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for drug law  
4 enforcement:

5 (1) "High Intensity Drug  
6 Trafficking Areas."

7 Federal appropriation..... 5,308,000

8 For a joint local-State  
9 firearm task force in a city of  
10 the first class.

11 State appropriation..... 5,218,000

12 For witness relocation  
13 programs.

14 State appropriation..... 1,215,000

15 For Child Predator  
16 Interception Unit.

17 State appropriation..... 5,739,000

18 For tobacco law enforcement.

19 State appropriation..... 1,741,000

20 For trials resulting from  
21 indictments by multicounty grand  
22 juries.

23 State appropriation..... 200,000

24 For school safety.

25 State appropriation..... 600,000

26 Section 205. Auditor General.

27 The following amounts are  
28 appropriated to the Auditor

29 General: Federal State

30 For the Department of the



1 Auditor General for postauditing,  
 2 annually, periodically or  
 3 specially, the affairs of any  
 4 department, board or commission  
 5 which is supported out of the  
 6 General Fund, district justices,  
 7 other fining offices, volunteer  
 8 firemen's relief association  
 9 funds and the offices of  
 10 Statewide elected officials and  
 11 for the proper auditing of  
 12 appropriations for or relating to  
 13 public assistance, including any  
 14 Federal sums supplementing such  
 15 appropriations.

16 State appropriation..... 42,043,000

17 For the Board of Claims.

18 State appropriation..... 1,923,000

19 Section 206. Treasury Department.

20 The following amounts are  
 21 appropriated to the Treasury

22 Department:	Federal	State
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23 For general government  
 24 operations of the Treasury  
 25 Department including the  
 26 administration of Article XIII.1  
 27 of the act of April 9, 1929  
 28 (P.L.343, No.176), known as The  
 29 Fiscal Code.

30 State appropriation.....	36,990,000
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1	For the Board of Finance and	
2	Revenue.	
3	State appropriation.....	2,956,000
4	For divestiture reimbursement.	
5	State appropriation.....	40,000
6	For the payment of the	
7	Commonwealth's portion of the	
8	expenses of various councils,	
9	commissions, conferences, boards,	
10	associations, coalitions and	
11	institutes which are multistate	
12	organizations of which the	
13	Commonwealth has been a member	
14	for at least one year and which	
15	membership enables the	
16	Commonwealth government to	
17	represent the citizens of	
18	Pennsylvania, such organizations	
19	being designed to promote or	
20	protect the member states'	
21	interests, or which promote	
22	governmental financial excellence	
23	or accountability.	
24	State appropriation.....	1,128,000
25	For publishing statements of	
26	the General Fund and other funds	
27	of the Commonwealth.	
28	State appropriation.....	10,000
29	For transfer to the ABLE	
30	Savings Program Fund, for	

1 administration of the  
2 Pennsylvania ABLE Savings  
3 Program.  
4 State appropriation..... 1,130,000  
5 For information technology  
6 cyber security.  
7 State appropriation..... 1,000,000  
8 For payment of law enforcement  
9 and emergency response personnel  
10 death benefits.  
11 State appropriation..... 2,980,000  
12 For compensation of the  
13 Commonwealth's loan and transfer  
14 agent for services and expenses  
15 in connection with the  
16 registration, transfer and  
17 payment of interest on bonds of  
18 the Commonwealth and other  
19 services required to be performed  
20 by the loan and transfer agent.  
21 State appropriation..... 40,000  
22 For general obligation debt  
23 service or to pay all arbitrage  
24 rebates to the Federal Government  
25 required under section 148 of the  
26 Internal Revenue Code of 1986  
27 (Public Law 99-514, 26 U.S.C. §  
28 148).  
29 State appropriation..... 1,185,000,000  
30 Section 207. Department of Aging.

1 The following amounts are  
2 appropriated to the Department of

3 Aging: Federal State

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for aging  
7 services:

8 (1) "Programs for the Aging -  
9 Title III - Administration."

10 Federal appropriation..... 1,781,000

11 (2) "Programs for the Aging -  
12 Title V - Administration."

13 Federal appropriation..... 127,000

14 (3) "Medical Assistance -  
15 Administration."

16 Federal appropriation..... 2,272,000

17 (4) "Programs for the Aging -  
18 Title VII - Administration."

19 Federal appropriation..... 352,000

20 (5) "Programs for the Aging -  
21 Title III."

22 Federal appropriation..... 52,000,000

23 (6) "Programs for the Aging -  
24 Nutrition."

25 Federal appropriation..... 10,000,000

26 (7) "Programs for the Aging -  
27 Title V - Employment."

28 Federal appropriation..... 8,000,000

29 (8) "Programs for the Aging -  
30 Title VII - Elder Rights

1 Protection."

2 Federal appropriation..... 4,700,000

3 (9) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 23,222,000

6 (10) "Medical Assistance -

7 Support."

8 Federal appropriation..... 9,000,000

9 (11) "Medical Assistance -

10 Nursing Home Transition

11 Administration."

12 Federal appropriation..... 700,000

13 (12) "Programs for the Aging

14 - Title III - Caregiver Support."

15 Federal appropriation..... 10,000,000

16 (13) "Pre-Admission

17 Assessment."

18 Federal appropriation..... 4,000,000

19 Section 208. Department of Agriculture.

20 The following amounts are

21 appropriated to the Department of

22 Agriculture: Federal State

23 For general government

24 operations of the Department of

25 Agriculture.

26 State appropriation..... 33,481,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for general

30 government operations:

1       (1) "Pennsylvania Plant Pest  
2 Detection System."  
3           Federal appropriation.....       1,300,000  
4       (2) "Poultry Grading  
5 Service."  
6           Federal appropriation.....       100,000  
7       (3) "Medicated Feed Mill  
8 Inspection."  
9           Federal appropriation.....       100,000  
10       (4) "National School Lunch  
11 Administration."  
12           Federal appropriation.....       1,700,000  
13       (5) "Emergency Food  
14 Assistance."  
15           Federal appropriation.....       4,000,000  
16       In addition to the specific  
17 amounts appropriated herein, all  
18 other money received from the  
19 Federal Government for emergency  
20 food assistance are hereby  
21 appropriated to such program.  
22       (6) (Reserved).  
23       (7) "Pesticide Enforcement,  
24 Certification, Training and  
25 Control Program."  
26           Federal appropriation.....       1,000,000  
27       (8) "Agricultural Risk  
28 Protection."  
29           Federal appropriation.....       1,000,000  
30       (9) "Commodity Supplemental

1 Food."

2 Federal appropriation..... 3,500,000

3 In addition to the specific

4 amounts appropriated herein, all

5 other money received from the

6 Federal Government for commodity

7 supplemental food are hereby

8 appropriated to such program.

9 (10) "Organic Cost

10 Distribution."

11 Federal appropriation..... 650,000

12 (11) "Animal Disease

13 Control."

14 Federal appropriation..... 4,000,000

15 (12) "Food Establishment

16 Inspections."

17 Federal appropriation..... 3,500,000

18 (13) "Integrated Pest

19 Management."

20 Federal appropriation..... 250,000

21 (14) "Johne's Disease Herd

22 Project."

23 Federal appropriation..... 2,000,000

24 (15) "Avian Influenza

25 Surveillance and Response."

26 Federal appropriation..... 25,000,000

27 (16) (Reserved).

28 (17) (Reserved).

29 (18) "Scrapie Disease

30 Control."

1	Federal appropriation.....	60,000
2	(19) "Monitoring Foot and	
3	Mouth Disease."	
4	Federal appropriation.....	150,000
5	(20) (Reserved).	
6	(21) "Innovative Nutrient and	
7	Sediment Reduction."	
8	Federal appropriation.....	750,000
9	(22) "Animal Identification."	
10	Federal appropriation.....	2,000,000
11	(23) "Specialty Crops."	
12	Federal appropriation.....	3,500,000
13	(24) "Emerald Ash Borer	
14	Mitigation."	
15	Federal appropriation.....	800,000
16	(25) (Reserved).	
17	(26) "Farmland Protection."	
18	Federal appropriation.....	6,000,000
19	(27) "Crop Insurance."	
20	Federal appropriation.....	2,000,000
21	(28) "Spotted Lanternfly."	
22	Federal appropriation.....	12,000,000
23	(29) "Animal Feed Regulatory	
24	Program."	
25	Federal appropriation.....	2,000,000
26	(30) "Conservation	
27	Partnership Farmland	
28	Preservation."	
29	Federal appropriation.....	6,500,000
30	For agricultural preparedness	



1 and response.

2 State appropriation..... 5,000,000

3 For agricultural excellence

4 programs.

5 State appropriation..... 2,800,000

6 For agricultural business and

7 workforce investment.

8 State appropriation..... 4,500,000

9 For farmers market food

10 coupons.

11 State appropriation..... 2,079,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for farmers

15 market food coupons:

16 (1) "Farmers Market Food

17 Coupons."

18 Federal appropriation..... 3,500,000

19 (2) "Senior Farmers Market

20 Nutrition."

21 Federal appropriation..... 2,200,000

22 In addition to the specific

23 amounts appropriated herein, all

24 other money received from the

25 Federal Government for farmers

26 market food coupons and senior

27 farmers market nutrition are

28 hereby appropriated to such

29 program.

30 For youth shows.

1 State appropriation..... 169,000

2 For grants to counties for the

3 purchase of food to be provided

4 to needy persons in this

5 Commonwealth. This amount

6 includes up to \$1,500,000 for the

7 Pennsylvania agricultural surplus

8 system program, up to \$1,000,000

9 for the emergency food assistance

10 development program and up to

11 \$500,000 for the cost of

12 distributing TEFAP commodities to

13 counties.

14 State appropriation..... 19,688,000

15 The following Federal amounts

16 are appropriated for product

17 promotion and marketing:

18 (1) "Market Improvement."

19 Federal appropriation..... 250,000

20 For transfer from the General

21 Fund to the Nutrient Management

22 Fund.

23 State appropriation..... 6,200,000

24 For transfer from the General

25 Fund to the Conservation District

26 Fund.

27 State appropriation..... 869,000

28 For transfer from the General

29 Fund to the Agricultural College

30 Land Scrip Fund restricted

1 account.  
 2 State appropriation..... 53,882,000  
 3 For transfer from the General  
 4 Fund to the Pennsylvania  
 5 Preferred Trademark Licensing  
 6 Fund.

7 State appropriation..... 3,205,000  
 8 Section 209. Department of Community and Economic Development.

9 The following amounts are  
 10 appropriated to the Department of  
 11 Community and Economic

12 Development:	Federal	State
13 For general government		
14 operations of the Department of		
15 Community and Economic		
16 Development.		

17 State appropriation..... 19,309,000

18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for general  
 21 government operations:

22 (1) "ARC - State Technical  
 23 Assistance."

24 Federal appropriation.....	1,000,000
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25 (2) "DOE Weatherization -  
 26 Administration."

27 Federal appropriation.....	3,800,000
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28 (3) (Reserved).

29 (4) "SCDBG - Administration."

30 Federal appropriation.....	4,000,000
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1	(4.1) "SCDBG - Neighborhood		
2	Stabilization - Administration."		
3	Federal appropriation.....	800,000	
4	(4.2) "SCDBG - Disaster		
5	Recovery Administration."		
6	Federal appropriation.....	1,500,000	
7	(5) "CSBG - Administration."		
8	Federal appropriation.....	1,607,000	
9	(6) "LIHEABG -		
10	Administration."		
11	Federal appropriation.....	1,500,000	
12	(7) (Reserved).		
13	(8) (Reserved).		
14	(9) (Reserved).		
15	(10) "EMG Solutions		
16	Administration."		
17	Federal appropriation.....	1,000,000	
18	(11) "Federal Grant		
19	Initiatives."		
20	Federal appropriation.....	4,000,000	
21	For the Center for Local		
22	Government Services.		
23	State appropriation.....		4,287,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for the		
27	Center for Local Government		
28	Services:		
29	(1) "Economic Adjustment		
30	Assistance."		

1	Federal appropriation.....	9,000,000
2	For the Office of Open	
3	Records.	
4	State appropriation.....	3,253,000
5	For the Office of	
6	International Business	
7	Development.	
8	State appropriation.....	5,871,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for the	
12	Office of International Business	
13	Development:	
14	(1) "SBA State Trade and	
15	Export Promotion (STEP)."	
16	Federal appropriation.....	950,000
17	For transfer from the General	
18	Fund to the Municipalities	
19	Financial Recovery Revolving Aid	
20	Fund.	
21	State appropriation.....	4,500,000
22	For transfer from the General	
23	Fund to the Ben Franklin	
24	Technology Development Authority	
25	Fund. Not less than 80% of this	
26	amount shall be provided to the	
27	Ben Franklin Technology Partners.	
28	State appropriation.....	14,500,000
29	For Pennsylvania First.	
30	State appropriation.....	32,000,000

1 For Municipal Assistance  
2 Program.  
3 State appropriation..... 546,000

4 The following Federal amounts  
5 are appropriated for floodplain  
6 management:

7 (1) "FEMA - Mapping."  
8 Federal appropriation..... 200,000

9 (2) "FEMA - Technical  
10 Assistance."  
11 Federal appropriation..... 450,000

12 For the Keystone Communities  
13 Program.

14 State appropriation..... 6,357,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for Keystone  
18 Communities:

19 (1) "DOE Weatherization."  
20 Federal appropriation..... 18,000,000

21 (2) "SCDBG - HUD Special  
22 Projects."  
23 Federal appropriation..... 2,000,000

24 (3) "COC Planning Grant."  
25 Federal appropriation..... 2,000,000

26 (4) "LIHEABG - Weatherization  
27 Program." In addition to the  
28 specific amounts appropriated  
29 herein, all other money received  
30 from the Federal Government for

1 the weatherization portion of the  
 2 LIHEAP Program, either through an  
 3 increase in the regular program  
 4 or pursuant to a Presidential  
 5 release of contingency funds, are  
 6 hereby appropriated to this  
 7 program.

8 Federal appropriation..... 48,000,000

9 (5) "SCDBG - Disaster  
 10 Recovery Grant."

11 Federal appropriation..... 56,000,000

12 (6) "SCDBG - Neighborhood  
 13 Stabilization Program."

14 Federal appropriation..... 17,000,000

15 (7) "EMG Solutions Program."

16 Federal appropriation..... 12,000,000

17 (8) "CSBG - Program."

18 Federal appropriation..... 50,000,000

19 (9) "EDA Power Grant."

20 Federal appropriation..... 3,000,000

21 (10) "SCDBG Program."

22 Federal appropriation..... 6,000,000

23 For partnerships for regional  
 24 economic performance.

25 State appropriation..... 9,880,000

26 For Manufacturing PA.

27 State appropriation..... 12,000,000

28 For early intervention for  
 29 distressed municipalities.

30 State appropriation..... 2,367,000

1 For grants to issuing  
2 authorities under the  
3 Infrastructure and Facilities  
4 Improvement Program.

5 State appropriation..... 16,000,000

6 For the prevention of military  
7 base realignment and closure.

8 State appropriation..... 565,000

9 For public television  
10 technology.

11 State appropriation..... 250,000

12 Section 210. (Reserved).

13 Section 211. Department of Conservation and Natural Resources.

14 The following amounts are  
15 appropriated to the Department of  
16 Conservation and Natural

17 Resources:	Federal	State
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18 For general government  
19 operations of the Department of  
20 Conservation and Natural  
21 Resources.

22 State appropriation..... 16,157,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for general  
26 government operations:

27 (1) "Topographic and Geologic  
28 Survey Grants."

29 Federal appropriation..... 400,000

30 (2) "United States Endowment



1 - Healthy Watershed."

2 Federal appropriation..... 200,000

3 (3) (Reserved).

4 (4) "Land and Water

5 Conservation Fund." In addition

6 to these funds, any contingency

7 funds made available to the

8 Commonwealth under the Federal

9 Land and Water Conservation Fund

10 Act are hereby appropriated.

11 Federal appropriation..... 9,000,000

12 (5) (Reserved).

13 (6) "Highlands Conservation

14 Program."

15 Federal appropriation..... 6,500,000

16 (7) "Cooperative Endangered

17 Species."

18 Federal appropriation..... 28,000

19 (8) "Coastal Zone Management."

20 Federal appropriation..... 100,000

21 For State parks operations.

22 State appropriation..... 39,373,000

23 For State forests operations

24 and forest pest management.

25 State appropriation..... 21,327,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for State

29 forests:

30 (1) "Forest Fire Protection

1	and Control."	
2	Federal appropriation.....	2,000,000
3	(2) "Forestry Incentives and	
4	Agricultural Conservation."	
5	Federal appropriation.....	50,000
6	(3) "Forest Management and	
7	Processing."	
8	Federal appropriation.....	6,500,000
9	(3.1) "Great Lakes	
10	Restoration."	
11	Federal appropriation.....	1,000
12	(4) "Aid to Volunteer Fire	
13	Companies."	
14	Federal appropriation.....	850,000
15	(4.1) (Reserved).	
16	(5) "Wetland Protection	
17	Fund."	
18	Federal appropriation.....	300,000
19	(6) "Forest Insect and	
20	Disease Control."	
21	Federal appropriation.....	4,000,000
22	(7) "Natural Resource	
23	Conservation Service."	
24	Federal appropriation.....	150,000
25	(8) "National Fish and	
26	Wildlife Foundation."	
27	Federal appropriation.....	1,300,000
28	For payment of annual fixed	
29	charges in lieu of taxes to	
30	counties and townships on land	

1 acquired for water conservation  
2 and flood control.

3 State appropriation..... 70,000

4 For payment of annual fixed  
5 charges in lieu of taxes to  
6 political subdivisions for school  
7 districts on lands acquired by  
8 the Commonwealth for Project 70.

9 State appropriation..... 88,000

10 For payment of annual fixed  
11 charges in lieu of taxes to  
12 counties, school districts and  
13 townships on forest lands.

14 State appropriation..... 7,808,000

15 For payment of annual fixed  
16 charges in lieu of taxes to  
17 counties, school districts and  
18 local municipalities on State  
19 park lands.

20 State appropriation..... 430,000

21 Section 212. Department of Criminal Justice.

22 The following amounts are  
23 appropriated to the Department of  
24 Criminal Justice: Federal State

25 For general government  
26 operations of the Department of  
27 Criminal Justice.

28 State appropriation..... 42,119,000

29 For medical care.

30 State appropriation..... 295,735,000

1 For correctional education and  
2 training.

3 State appropriation..... 42,601,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for  
7 correctional education and  
8 training:

9 (1) "Correctional Education."

10 Federal appropriation..... 750,000

11 (2) "Improving Re-entry  
12 Education."

13 Federal appropriation..... 324,000

14 For the State correctional  
15 institutions.

16 State appropriation..... 2,061,718,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for the  
20 State correctional institutions:

21 (1) "Reimbursement for  
22 Incarcerated Aliens."

23 Federal appropriation..... 3,800,000

24 (2) "Criminal Justice and  
25 Mental Health Collaboration."

26 Federal appropriation..... 106,000

27 For State field supervision.

28 State appropriation..... 139,402,000

29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for the  
2 State field supervision:

3	(1) "Swift Fair and Certain."		
4	Federal appropriation.....	505,000	
5	(2) "Smart Supervision."		
6	Federal appropriation.....	441,000	
7	For Pennsylvania Parole Board.		
8	State appropriation.....		12,104,000
9	For the State Sexual Offenders		
10	Assessment Board.		
11	State appropriation.....		6,741,000
12	For Office of Victim Advocate.		
13	State appropriation.....		2,748,000
14	For payments for grants-in-aid		
15	to counties for providing		
16	improved adult probation		
17	services.		
18	State appropriation.....		16,222,000
19	Section 213. (Reserved).		
20	Section 214. Department of Drug and Alcohol Programs.		

21 The following amounts are  
22 appropriated to the Department of

23	Drug and Alcohol Programs:	Federal	State
24	For general government		
25	operations of the Department of		
26	Drug and Alcohol Programs.		
27	State appropriation.....		2,657,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "SABG - Administration

3 and Operation."

4 Federal appropriation..... 8,782,000

5 (2) "Substance Abuse Special

6 Projects - Administration and

7 Operation."

8 Federal appropriation..... 2,317,000

9 (3) "Opioid - State Targeted

10 Response - Administration."

11 Federal appropriation..... 1,358,000

12 (4) "State Opioid Response

13 Administration."

14 Federal appropriation..... 2,100,000

15 For assistance to drug and

16 alcohol programs.

17 State appropriation..... 44,732,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for

21 assistance to drug and alcohol

22 programs:

23 (1) "SABG - Drug and Alcohol

24 Services."

25 Federal appropriation..... 69,859,000

26 (2) "Opioid - State Targeted

27 Response."

28 Federal appropriation..... 26,634,000

29 (3) "Substance Abuse Special

30 Projects Grants."

1 Federal appropriation..... 15,073,000

2 (4) "State Opioid Response."

3 Federal appropriation..... 74,000,000

4 Section 215. Department of Education.

5 The following amounts are  
6 appropriated to the Department of  
7 Education:

Federal State

8 For general government  
9 operations of the Department of  
10 Education.

28,323,000

11 State appropriation.....

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for general  
15 government operations:

16 (1) "Adult Basic Education -  
17 Administration."

18 Federal appropriation..... 1,114,000

19 (2) "Education of Exceptional  
20 Children - Administration."

21 Federal appropriation..... 12,000,000

22 (3) "Special Education -  
23 State Personnel Development."

24 Federal appropriation..... 2,500,000

25 (4) "ESEA - Title I -  
26 Administration."

27 Federal appropriation..... 12,333,000

28 (5) "State Approving Agency  
29 (VA)."

30 Federal appropriation..... 1,800,000

1	(6) "Food and Nutrition	
2	Service."	
3	Federal appropriation.....	21,000,000
4	(7) "Migrant Education -	
5	Administration."	
6	Federal appropriation.....	700,000
7	(8) "Vocational Education -	
8	Administration."	
9	Federal appropriation.....	3,910,000
10	(9) "Title II - Improving	
11	Teacher Quality -	
12	Administration/State."	
13	Federal appropriation.....	7,400,000
14	(10) (Reserved).	
15	(11) "Homeless Assistance."	
16	Federal appropriation.....	4,870,000
17	(12) "Preschool Grants."	
18	Federal appropriation.....	940,000
19	(13) "School Health Education	
20	Programs."	
21	Federal appropriation.....	100,000
22	(14) "Preschool Development	
23	Grants."	
24	Federal appropriation.....	15,000,000
25	(15) (Reserved).	
26	(16) (Reserved).	
27	(17) (Reserved).	
28	(18) (Reserved).	
29	(19) "Medical Assistance -	
30	Nurses Aide Training."	



1	Federal appropriation.....	670,000
2	(20) "State and Community	
3	Highway Safety."	
4	Federal appropriation.....	1,000,000
5	(21) (Reserved).	
6	(22) "Title IV - 21st Century	
7	Community Learning Centers -	
8	Administration."	
9	Federal appropriation.....	4,000,000
10	(23) "National Assessment of	
11	Educational Progress (NAEP)."	
12	Federal appropriation.....	148,000
13	(24) "Migrant Education	
14	Coordination Program."	
15	Federal appropriation.....	130,000
16	(25) (Reserved).	
17	(26) (Reserved).	
18	(27) "School Improvement	
19	Grants."	
20	Federal appropriation.....	20,000,000
21	(28) "Student Support and	
22	Academic Enrichment -	
23	Administration."	
24	Federal appropriation.....	1,900,000
25	(29) "Troops to Teachers."	
26	Federal appropriation.....	400,000
27	(30) "Education Innovation	
28	and Research Program."	
29	Federal appropriation.....	4,000,000
30	(31) "Emergency Impact Aid	

1 Program."

2 Federal appropriation..... 2,000,000

3 (32) "Assistance for Homeless

4 Children and Youth."

5 Federal appropriation..... 13,000,000

6 For the Drug and Alcohol

7 Recovery High School Pilot

8 Program State share of tuition

9 payments.

10 State appropriation..... 250,000

11 For safe schools advocate.

12 State appropriation..... 379,000

13 For information and technology

14 improvement.

15 State appropriation..... 3,740,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for

19 information and technology

20 improvement:

21 (1) "Statewide Longitudinal

22 Data Systems."

23 Federal appropriation..... 5,110,000

24 For PA assessment.

25 State appropriation..... 50,490,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for PA

29 assessment:

30 (1) "Title VI - Part A State

1 Assessment."

2 Federal appropriation..... 15,000,000

3 For the State Library,

4 providing reference services and

5 administering aid to public

6 libraries.

7 State appropriation..... 2,280,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for the

11 State Library:

12 (1) "LSTA - Library

13 Development."

14 Federal appropriation..... 8,500,000

15 For programs of education and

16 training at youth development

17 centers and the monitoring of

18 programs of education and

19 training provided to incarcerated

20 juveniles.

21 State appropriation..... 8,285,000

22 For payment of basic education

23 funding to school districts.

24 State appropriation..... 6,537,078,000

25 For the Ready to Learn Block

26 Grant.

27 State appropriation..... 8,001,000

28 For the Pre-K Counts Program.

29 State appropriation..... 232,284,000

30 For Head Start Supplemental

1 Assistance Program.

2 State appropriation..... 69,178,000

3 For teacher professional

4 development.

5 State appropriation..... 5,959,000

6 For adult and family literacy

7 programs, summer reading programs

8 and the adult high school

9 diplomas program.

10 State appropriation..... 11,675,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for adult

14 and family literacy programs:

15 (1) "Adult Basic Education -

16 Local."

17 Federal appropriation..... 21,000,000

18 For career and technical

19 education.

20 State appropriation..... 102,000,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for career

24 and technical education:

25 (1) "Vocational Education Act

26 - Local."

27 Federal appropriation..... 49,000,000

28 For career and technical

29 education equipment grants.

30 State appropriation..... 2,550,000

1 For authority rentals and  
2 Sinking Fund requirements.  
3 State appropriation..... 10,500,000  
4 For payments on account of  
5 pupil transportation.  
6 State appropriation..... 549,097,000  
7 For payments on account of  
8 nonpublic and charter school  
9 transportation.  
10 State appropriation..... 79,442,000  
11 For payments on account of  
12 special education of exceptional  
13 children.  
14 State appropriation..... 1,186,815,000  
15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for special  
18 education:  
19 (1) "Individuals with  
20 Disabilities Education - Local."  
21 Federal appropriation..... 470,000,000  
22 For payments for early  
23 intervention services.  
24 State appropriation..... 314,500,000  
25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for payments  
28 for early intervention services:  
29 (1) "Individuals with  
30 Disabilities Education."

1	Federal appropriation.....	16,000,000
2	For payment for tuition to	
3	school districts providing	
4	education to nonresident orphaned	
5	children placed in private homes	
6	by the court and nonresident	
7	inmates of children's	
8	institutions.	
9	State appropriation.....	48,000,000
10	For payments of annual fixed	
11	charges to school districts in	
12	lieu of taxes for land acquired	
13	by the Commonwealth for water	
14	conservation or flood prevention.	
15	State appropriation.....	168,000
16	For payment for maintenance of	
17	summer schools for school-age	
18	children of migrant laborers,	
19	including child-care services.	
20	State appropriation.....	853,000
21	For payments to Pennsylvania	
22	Chartered Schools for Deaf and	
23	Blind Children.	
24	State appropriation.....	54,084,000
25	For special education -	
26	approved private schools.	
27	State appropriation.....	114,738,000
28	For grants to school districts	
29	to assist in meeting Federal	
30	matching requirements for grants	

1 received under the Federal Child  
2 Nutrition Act of 1966 and to aid  
3 in providing a food program for  
4 needy children.

5 State appropriation..... 30,000,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for school  
9 food services:

10 (1) "Food and Nutrition -  
11 Local."

12 Federal appropriation..... 795,869,000

13 For payment of the  
14 Commonwealth's share of Federal  
15 Social Security taxes for public  
16 school employees.

17 State appropriation..... 552,327,000

18 For payment of required  
19 contribution for public school  
20 employees' retirement.

21 State appropriation..... 2,648,000,000

22 The following Federal amounts  
23 are appropriated for basic  
24 education:

25 (1) "ESEA - Title I - Local."

26 Federal appropriation..... 675,000,000

27 (2) "Title II - Improving  
28 Teacher Quality - Local."

29 Federal appropriation..... 105,000,000

30 (3) "Title IV - 21st Century

1	Community Learning Centers -		
2	Local."		
3	Federal appropriation.....	90,000,000	
4	(4) "Title III - Language		
5	Instruction for LEP and Immigrant		
6	Students."		
7	Federal appropriation.....	24,000,000	
8	(5) "Title VI - Rural and Low		
9	Income Schools - Local."		
10	Federal appropriation.....	1,830,000	
11	(6) "Student Support and		
12	Academic Enrichment - Local."		
13	Federal appropriation.....	45,000,000	
14	For services to nonpublic		
15	schools.		
16	State appropriation.....		87,939,000
17	For textbooks, instructional		
18	material and instructional		
19	equipment for nonpublic schools.		
20	State appropriation.....		26,751,000
21	For a subsidy to public		
22	libraries.		
23	State appropriation.....		54,470,000
24	For aid to the Free Library of		
25	Philadelphia and the Carnegie		
26	Library of Pittsburgh to meet the		
27	costs incurred in serving as		
28	regional libraries in the		
29	distribution of braille reading		
30	materials, talking book machines		



1 and other reading materials to  
2 persons who are blind or  
3 otherwise disabled.

4	State appropriation.....	2,567,000
5	For library access.	
6	State appropriation.....	3,071,000
7	For safe schools initiatives.	
8	State appropriation.....	10,000,000
9	For payment of approved	
10	operating expenses of community	
11	colleges.	
12	State appropriation.....	239,074,000
13	For Pennsylvania community	
14	college tuition assistance.	
15	State appropriation.....	8,000,000
16	For transfer from the General	
17	Fund to the Community College	
18	Capital Fund.	
19	State appropriation.....	48,869,000
20	For regional community college	
21	services.	
22	State appropriation.....	7,003,000
23	For community education	
24	councils.	
25	State appropriation.....	2,346,000
26	For sexual assault prevention.	
27	State appropriation.....	1,000,000

28 Section 216. State System of Higher Education.

29 The following amounts are

30 appropriated to the State System

1	of Higher Education:	Federal	State
2	For the State System of Higher		
3	Education, including the		
4	Chancellor's Office.		
5	State appropriation.....		475,130,000
6	Section 217. Thaddeus Stevens College of Technology.		
7	The following amounts are		
8	appropriated to the Thaddeus		
9	Stevens College of Technology:	Federal	State
10	For the Thaddeus Stevens		
11	College of Technology.		
12	State appropriation.....		14,701,000
13	Section 218. Pennsylvania Higher Education Assistance Agency.		
14	The following amounts are		
15	appropriated to the Pennsylvania		
16	Higher Education Assistance		
17	Agency:	Federal	State
18	For payment of education		
19	assistance grants.		
20	State appropriation.....		310,233,000
21	For Pennsylvania internship		
22	program grants.		
23	State appropriation.....		450,000
24	For Ready to Succeed		
25	Scholarships.		
26	State appropriation.....		5,000,000
27	For matching payments for		
28	student aid funds.		
29	State appropriation.....		13,121,000
30	For institutional assistance		

1 grants to be allotted by the  
 2 Pennsylvania Higher Education  
 3 Assistance Agency.  
 4           State appropriation..... 26,521,000  
 5     For higher education for the  
 6 disadvantaged.  
 7           State appropriation..... 2,358,000  
 8     For higher education for blind  
 9 and deaf students.  
 10          State appropriation..... 49,000  
 11     For the Horace Mann Bond-  
 12 Leslie Pinckney Hill Scholarship  
 13 and for outreach and recruitment  
 14 activities at Lincoln and Cheyney  
 15 Universities related to the  
 16 scholarship. This appropriation  
 17 also contains funds for the  
 18 continuation of support to  
 19 students currently receiving  
 20 equal opportunity professional  
 21 education awards.  
 22          State appropriation..... 800,000  
 23     For the Cheyney University  
 24 Keystone Honors Academy.  
 25          State appropriation..... 3,500,000  
 26     For Targeted Industry Cluster  
 27 Scholarship Program.  
 28          State appropriation..... 6,300,000  
 29     For primary health care loan  
 30 forgiveness.

1 State appropriation..... 4,550,000

2 Section 219. Department of Environmental Protection.

3 The following amounts are  
4 appropriated to the Department of

5 Environmental Protection: Federal State

6 For general government  
7 operations of the Department of  
8 Environmental Protection.

9 State appropriation..... 13,469,000

10 For environmental program  
11 management.

12 State appropriation..... 28,420,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for  
16 environmental program management:

17 (1) "Coastal Zone  
18 Management."

19 Federal appropriation..... 4,700,000

20 (2) "Construction Management  
21 Assistance Grants -  
22 Administration."

23 Federal appropriation..... 1,400,000

24 (3) "Storm Water Permitting  
25 Initiative."

26 Federal appropriation..... 2,300,000

27 (4) "Safe Drinking Water Act  
28 - Management."

29 Federal appropriation..... 5,500,000

30 (5) "Water Pollution Control

1	Grants - Management."	
2	Federal appropriation.....	5,500,000
3	(6) "Air Pollution Control	
4	Grants - Management."	
5	Federal appropriation.....	3,200,000
6	(7) "Surface Mine	
7	Conservation."	
8	Federal appropriation.....	6,500,000
9	(8) "Wetland Protection	
10	Fund."	
11	Federal appropriation.....	840,000
12	(9) "Diagnostic X-ray	
13	Equipment Testing."	
14	Federal appropriation.....	550,000
15	(10) "Water Quality Outreach	
16	Operator Training."	
17	Federal appropriation.....	200,000
18	(11) "Water Quality	
19	Management Planning Grants."	
20	Federal appropriation.....	1,150,000
21	(12) "Small Operators	
22	Assistance."	
23	Federal appropriation.....	300,000
24	(13) "Wellhead Protection	
25	Fund."	
26	Federal appropriation.....	250,000
27	(14) "Indoor Radon	
28	Abatement."	
29	Federal appropriation.....	700,000
30	(15) "Non-Point Source	

1 Implementation."

2 Federal appropriation..... 14,800,000

3 (16) "Hydroelectric Power

4 Conservation Fund."

5 Federal appropriation..... 51,000

6 (17) "Survey Studies."

7 Federal appropriation..... 5,000,000

8 (18) (Reserved).

9 (19) "National Dam Safety."

10 Federal appropriation..... 300,000

11 (20) "Training Reimbursement

12 Program for Small Systems."

13 Federal appropriation..... 3,500,000

14 (21) "State Energy Program

15 (SEP)."

16 Federal appropriation..... 15,000,000

17 (22) (Reserved).

18 (23) "Pollution Prevention."

19 Federal appropriation..... 800,000

20 (24) "Energy and

21 Environmental Opportunities."

22 Federal appropriation..... 1,200,000

23 (25) "Surface Mine

24 Conservation."

25 Federal appropriation..... 680,000

26 (26) "Multipurpose Grants to

27 States and Tribes."

28 Federal appropriation..... 600,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for the

2 Chesapeake Bay Pollution

3 Abatement Program:

4 (1) "Chesapeake Bay Pollution

5 Abatement."

6 Federal appropriation..... 15,000,000

7 For environmental protection

8 operations.

9 State appropriation..... 84,523,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for

13 environmental protection

14 operations:

15 (1) "EPA - Planning Grant -

16 Administration."

17 Federal appropriation..... 8,400,000

18 (2) "Water Pollution Control

19 Grants."

20 Federal appropriation..... 8,900,000

21 (3) "Air Pollution Control

22 Grants."

23 Federal appropriation..... 5,010,000

24 (4) "Surface Mine Control and

25 Reclamation."

26 Federal appropriation..... 12,344,000

27 (5) "Training and Education

28 of Underground Coal Miners."

29 Federal appropriation..... 1,700,000

30 (6) "Construction Management

1 Assistance Grants."

2 Federal appropriation..... 350,000

3 (7) "Safe Drinking Water."

4 Federal appropriation..... 5,700,000

5 (8) "Oil Pollution Spills

6 Removal."

7 Federal appropriation..... 1,000,000

8 For the black fly control

9 project.

10 State appropriation..... 3,357,000

11 For West Nile virus and Zika

12 virus control.

13 State appropriation..... 5,378,000

14 For payment of Pennsylvania's

15 share of the costs of the

16 Interstate Mining Commission.

17 State appropriation..... 39,000

18 Section 220. Department of General Services.

19 The following amounts are

20 appropriated to the Department of

21 General Services: Federal State

22 For general government

23 operations of the Department of

24 General Services.

25 State appropriation..... 55,713,000

26 For administration and

27 operation of the Capitol Police.

28 State appropriation..... 13,528,000

29 For rental, relocation and

30 municipal charges.



1 State appropriation..... 22,302,000  
 2 For utility costs, including  
 3 implementation of third-party  
 4 shared savings programs.

5 State appropriation..... 22,748,000  
 6 For excess insurance coverage.

7 State appropriation..... 1,372,000  
 8 For fire protection services  
 9 for the Capitol complex in  
 10 Harrisburg.

11 State appropriation..... 5,000,000  
 12 Section 221. Department of Health.

13 The following amounts are  
 14 appropriated to the Department of  
 15 Health:

	Federal	State
--	---------	-------

16 For general government  
 17 operations of the Department of  
 18 Health.

19 State appropriation..... 26,033,000

20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for general  
 23 government operations:

24 (1) "WIC - Administration and  
 25 Operation."

	Federal appropriation.....	40,520,000
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27 (2) "Health Assessment."

	Federal appropriation.....	613,000
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29 (3) "PHHSBG - Administration  
 30 and Operation."

1	Federal appropriation.....	4,549,000
2	(4) "MCHSBG - Administration	
3	and Operation."	
4	Federal appropriation.....	14,847,000
5	(5) "Adult Blood Lead	
6	Epidemiology."	
7	Federal appropriation.....	198,000
8	(6) "EMS for Children."	
9	Federal appropriation.....	304,000
10	(7) "TB - Administration and	
11	Operation."	
12	Federal appropriation.....	1,070,000
13	(8) "Lead - Administration	
14	and Operation."	
15	Federal appropriation.....	990,000
16	(9) "AIDS Health Education -	
17	Administration and Operation."	
18	Federal appropriation.....	8,511,000
19	(10) "Primary Care	
20	Cooperative Agreements."	
21	Federal appropriation.....	468,000
22	(11) "HIV/AIDS Surveillance."	
23	Federal appropriation.....	512,000
24	(12) "HIV Care Administration	
25	and Operation."	
26	Federal appropriation.....	4,136,000
27	(13) "Cancer Prevention and	
28	Control."	
29	Federal appropriation.....	8,364,000
30	(14) "Special Preparedness	

1 Initiatives."

2 Federal appropriation..... 500,000

3 (15) "State Loan Repayment

4 Program."

5 Federal appropriation..... 1,434,000

6 For quality assurance.

7 State appropriation..... 23,513,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for quality

11 assurance:

12 (1) "Medicare - Health

13 Service Agency Certification."

14 Federal appropriation..... 14,100,000

15 (2) "Medicaid Certification."

16 Federal appropriation..... 11,300,000

17 For health innovation.

18 State appropriation..... 917,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for health

22 innovation:

23 (1) "Rural Health."

24 Federal appropriation..... 20,800,000

25 For vital statistics.

26 State appropriation..... 9,165,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for vital

30 statistics:

1	(1) "Cooperative Health		
2	Statistics."		
3	Federal appropriation.....	2,300,000	
4	(2) "Health Statistics."		
5	Federal appropriation.....	103,000	
6	(3) "Behavioral Risk Factor		
7	Surveillance System."		
8	Federal appropriation.....	535,000	
9	For the State Laboratory.		
10	State appropriation.....		4,350,000

11 The following Federal amounts  
12 are appropriated to supplement  
13 the sum appropriated for the  
14 State Laboratory:

15	(1) "Clinical Laboratory		
16	Improvement."		
17	Federal appropriation.....	680,000	
18	(2) "Epidemiology and		
19	Laboratory Surveillance and		
20	Response."		
21	Federal appropriation.....	8,775,000	
22	(3) "Food Emergency		
23	Response."		
24	Federal appropriation.....	305,000	
25	For the State health care		
26	centers.		
27	State appropriation.....		22,505,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for the

1 State health care centers:

2 (1) "Disease Control

3 Immunization Program."

4 Federal appropriation..... 11,899,000

5 (2) "PHHSBG - Block Program

6 Services."

7 Federal appropriation..... 7,995,000

8 (3) "Preventive Health

9 Special Projects."

10 Federal appropriation..... 3,579,000

11 (4) "Collaborative Chronic

12 Disease Programs."

13 Federal appropriation..... 5,927,000

14 (5) "Sexual Violence

15 Prevention and Education."

16 Federal appropriation..... 1,843,000

17 (6) "Live Healthy."

18 Federal appropriation..... 5,458,000

19 For disease management and

20 education programs.

21 State appropriation..... 2,669,000

22 For sexually transmitted

23 disease screening and treatment.

24 State appropriation..... 1,757,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for sexually

28 transmitted disease screening and

29 treatment:

30 (1) "Survey and Follow-up -

1 Sexually Transmitted Diseases."

2 Federal appropriation..... 2,895,000

3 For the Achieving Better Care

4 by Monitoring All Prescriptions

5 Program.

6 State appropriation..... 3,181,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for

10 Achieving Better Care By

11 Monitoring All Prescriptions

12 Program:

13 (1) "Prescription Drug

14 Monitoring."

15 Federal appropriation..... 8,700,000

16 For community-based health

17 care subsidy.

18 State appropriation..... 2,125,000

19 For screening of newborns.

20 State appropriation..... 7,092,000

21 For cancer screening services.

22 State appropriation..... 2,563,000

23 For AIDS programs and special

24 pharmaceutical services.

25 State appropriation..... 12,436,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for AIDS

29 programs and special

30 pharmaceutical services:

1	(1) "AIDS Health Education	
2	Program."	
3	Federal appropriation.....	2,613,000
4	(2) "AIDS - Ryan White and	
5	HIV Care."	
6	Federal appropriation.....	61,864,000
7	(3) "Housing for Persons with	
8	AIDS."	
9	Federal appropriation.....	3,737,000
10	For reimbursement to school	
11	districts on account of health	
12	services.	
13	State appropriation.....	35,620,000
14	For maintenance of local	
15	health departments.	
16	State appropriation.....	25,421,000
17	For local health departments	
18	for environmental health	
19	services.	
20	State appropriation.....	2,389,000
21	For maternal and child health	
22	services.	
23	State appropriation.....	1,533,000
24	The following Federal amounts	
25	are appropriated to supplement	
26	the sum appropriated for maternal	
27	and child health services:	
28	(1) "MCH Lead Poisoning	
29	Prevention and Abatement."	
30	Federal appropriation.....	2,930,000

1 (2) (Reserved).

2 (3) "MCHSBG - Program  
3 Services."  
4 Federal appropriation..... 17,792,000

5 (4) "Special Supplemental  
6 Food Service Program for Women,  
7 Infants and Children (WIC)." In  
8 addition to the specific amounts  
9 appropriated herein, all other  
10 money received from the Federal  
11 Government for the Special  
12 Supplemental Food Service Program  
13 for Women, Infants and Children  
14 are hereby appropriated to the  
15 program.  
16 Federal appropriation..... 280,658,000

17 (5) "Abstinence Education."  
18 Federal appropriation..... 4,609,000

19 (6) "Traumatic Brain Injury."  
20 Federal appropriation..... 465,000

21 (7) "Family Health Special  
22 Projects."  
23 Federal appropriation..... 2,203,000

24 (8) "Screening Newborns."  
25 Federal appropriation..... 1,669,000

26 (9) "Newborn Hearing  
27 Screening and Intervention."  
28 Federal appropriation..... 527,000

29 (10) "Teenage Pregnancy  
30 Prevention."



1 Federal appropriation..... 5,383,000  
2 For tuberculosis screening and  
3 treatment.

4 State appropriation..... 913,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for  
8 tuberculosis screening and  
9 treatment:

10 (1) "Tuberculosis Control  
11 Program."

12 Federal appropriation..... 326,000  
13 For renal dialysis services.

14 State appropriation..... 6,300,000  
15 For services to children with  
16 special needs.

17 State appropriation..... 1,728,000  
18 For Lyme disease.

19 State appropriation..... 2,500,000  
20 Section 222. Department of Human Services.

21 The following amounts are  
22 appropriated to the Department of  
23 Human Services:

Federal State

24 For general government  
25 operations of the Department of  
26 Human Services.

27 State appropriation..... 107,884,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "Medical Assistance -

3 Administration."

4 Federal appropriation..... 31,392,000

5 (2) (Reserved).

6 (3) "SNAP - Administration."

7 Federal appropriation..... 6,535,000

8 (4) "SSBG - Administration."

9 Federal appropriation..... 325,000

10 (5) "TANFBG -

11 Administration."

12 Federal appropriation..... 13,898,000

13 (6) "CCDFBG -

14 Administration."

15 Federal appropriation..... 28,640,000

16 (7) "Child Welfare - Title

17 IV-E - Administration."

18 Federal appropriation..... 7,891,000

19 (8) "Child Welfare Services -

20 Administration."

21 Federal appropriation..... 941,000

22 (9) "Community-Based Family

23 Resource and Support

24 Administration."

25 Federal appropriation..... 689,000

26 (10) "Developmental

27 Disabilities - Basic Support."

28 Federal appropriation..... 4,353,000

29 (11) "Disabled Education -

30 Administration."

1	Federal appropriation.....	714,000	
2	(12) "Early Head Start		
3	Expansion Program."		
4	Federal appropriation.....	14,950,000	
5	(13) "Early Learning		
6	Challenge Grant -		
7	Administration."		
8	Federal appropriation.....	131,000	
9	(14) "MCH - Administration."		
10	Federal appropriation.....	196,000	
11	(15) "MHSBG -		
12	Administration."		
13	Federal appropriation.....	579,000	
14	(16) "Refugees and Persons		
15	Seeking Asylum - Administration."		
16	Federal appropriation.....	2,810,000	
17	For information systems.		
18	State appropriation.....		86,206,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for		
22	information systems:		
23	(1) "Medical Assistance -		
24	Information Systems."		
25	Federal appropriation.....	108,784,000	
26	(2) (Reserved).		
27	(3) "SNAP - Information		
28	Systems."		
29	Federal appropriation.....	25,711,000	
30	(4) "TANFBG - Information		

1	Systems."	
2	Federal appropriation.....	12,631,000
3	(5) "Child Welfare - Title	
4	IV-E - Information Systems."	
5	Federal appropriation.....	14,382,000
6	(6) "Child Support	
7	Enforcement - Information	
8	Systems."	
9	Federal appropriation.....	9,272,000
10	(7) "CHIP - Information	
11	Systems."	
12	Federal appropriation.....	9,541,000
13	For Statewide operations	
14	related to county administration	
15	of the public assistance and	
16	medical assistance programs.	
17	State appropriation.....	46,813,000
18	The following Federal amounts	
19	are appropriated to supplement	
20	the sum appropriated for	
21	Statewide operations related to	
22	county administration of the	
23	public assistance and medical	
24	assistance programs:	
25	(1) "Medical Assistance -	
26	Statewide."	
27	Federal appropriation.....	65,227,000
28	(2) "SNAP - Statewide."	
29	Federal appropriation.....	39,406,000
30	(3) "TANFBG - Statewide."	

1	Federal appropriation.....	1,072,000	
2	(4) "ARRA - Health		
3	Information Technology."		
4	Federal appropriation.....	12,291,000	
5	For county assistance office		
6	operations related to		
7	administration of the public		
8	assistance and medical assistance		
9	programs.		
10	State appropriation.....		255,350,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for county		
14	assistance office operations		
15	related to administration of the		
16	public assistance and medical		
17	assistance programs:		
18	(1) "Medical Assistance -		
19	County Assistance Offices."		
20	Federal appropriation.....	235,479,000	
21	(2) "TANFBG - County		
22	Assistance Offices."		
23	Federal appropriation.....	51,941,000	
24	(3) "SNAP - County Assistance		
25	Offices."		
26	Federal appropriation.....	130,472,000	
27	(4) "SSBG - County Assistance		
28	Offices."		
29	Federal appropriation.....	3,000,000	
30	(5) "LIHEABG - Administration		

1 and Audit Costs." In addition to  
2 the specific amounts appropriated  
3 in this act, all other money  
4 received from the Federal  
5 Government for the administration  
6 of the LIHEAP Program, either  
7 through an increase in the  
8 regular program or pursuant to a  
9 Presidential release of  
10 contingency funds, are hereby  
11 appropriated to the LIHEAP  
12 Program.

13 Federal appropriation..... 27,000,000

14 For children's health  
15 insurance administration.

16 State appropriation..... 1,111,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for  
20 children's health insurance  
21 administration:

22 (1) "Children's Health  
23 Insurance Administration."

24 Federal appropriation..... 5,254,000

25 For child support enforcement.

26 State appropriation..... 16,298,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for child  
30 support enforcement:

1 (1) "Child Support  
2 Enforcement Program - Title IV-  
3 D."

4 Federal appropriation..... 156,738,000

5 For New Directions.

6 State appropriation..... 15,682,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for New  
10 Directions:

11 (1) "TANFBG - New  
12 Directions."

13 Federal appropriation..... 111,346,000

14 (2) "Medical Assistance - New  
15 Directions."

16 Federal appropriation..... 14,141,000

17 (3) "SNAP - New Directions."

18 Federal appropriation..... 15,364,000

19 For youth development  
20 institutions and forestry camps.

21 State appropriation..... 63,699,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for youth  
25 development institutions:

26 (1) "SSBG - Basic  
27 Institutional Programs."

28 Federal appropriation..... 10,000,000

29 (2) "Food Nutrition  
30 Services."

1	Federal appropriation.....	650,000
2	For mental health services,	
3	including grants to counties or	
4	other county-based human services	
5	included under the Human Services	
6	Block Grant Program, exclusive of	
7	capital improvements.	
8	State appropriation.....	805,121,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for mental	
12	health services:	
13	(1) "Medical Assistance -	
14	Mental Health."	
15	Federal appropriation.....	203,542,000
16	(2) "Medicare Services -	
17	State Mental Hospitals."	
18	Federal appropriation.....	20,983,000
19	(3) "Homeless Mentally Ill."	
20	Federal appropriation.....	2,496,000
21	(4) "MHSBG - Community Mental	
22	Health Services."	
23	Federal appropriation.....	24,100,000
24	(5) "SSBG - Community Mental	
25	Health Services."	
26	Federal appropriation.....	10,366,000
27	(6) "Suicide Prevention."	
28	Federal appropriation.....	1,496,000
29	(7) "Mental Health Data	
30	Infrastructure."	



1	Federal appropriation.....	145,000	
2	(8) "Promoting Integration of		
3	Health Care."		
4	Federal appropriation.....	2,000,000	
5	(9) "Integrating Primary and		
6	Behavioral Health Care."		
7	Federal appropriation.....	1,000,000	
8	(10) "Systems of Care		
9	Expansion and Sustainability."		
10	Federal appropriation.....	3,500,000	
11	(11) (Reserved).		
12	(12) "Transition Age Youth."		
13	Federal appropriation.....	500,000	
14	(13) "Early Childhood Mental		
15	Health."		
16	Federal appropriation.....	500,000	
17	(14) "Treatment for		
18	Individuals Experiencing		
19	Homelessness."		
20	Federal appropriation.....	1,000,000	
21	(15) "Adolescents and Young		
22	Adults at High Risk for		
23	Psychosis."		
24	Federal appropriation.....	400,000	
25	For intellectual disabilities		
26	- State centers.		
27	State appropriation.....		117,136,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1 intellectual disabilities - State  
2 centers:

3 (1) "Medical Assistance -  
4 State Centers."  
5 Federal appropriation..... 162,924,000

6 (2) "Medicare Services -  
7 State Centers."  
8 Federal appropriation..... 505,000

9 For cash assistance grants,  
10 including employment and training  
11 and supportive services for cash  
12 assistance recipients.  
13 State appropriation..... 80,864,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for cash  
17 assistance:

18 (1) "TANFBG - Cash Grants."  
19 Federal appropriation..... 183,693,000

20 (2) "Other Federal Support -  
21 Cash Grants."  
22 Federal appropriation..... 6,428,000

23 (3) "LIHEABG - Program." In  
24 addition to the specific amounts  
25 appropriated in this act, all  
26 other money received from the  
27 Federal Government for the LIHEAP  
28 Program, either through an  
29 increase in the regular program  
30 or pursuant to a Presidential

1 release of contingency funds, are  
2 hereby appropriated to the LIHEAP  
3 Program.

4 Federal appropriation..... 188,563,000

5 (4) "Refugees and Persons  
6 Seeking Asylum - Social  
7 Services."

8 Federal appropriation..... 14,758,000

9 For supplemental grants to  
10 aged, blind and disabled persons.

11 State appropriation..... 126,532,000

12 For medical assistance  
13 payments - capitation plans. For  
14 provision of outpatient services  
15 and inpatient hospital services  
16 to eligible persons enrolled in  
17 an approved capitation plan.

18 State appropriation..... 2,676,609,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for medical  
22 assistance - capitation plans:

23 (1) "Medical Assistance -  
24 Capitation."

25 Federal appropriation..... 9,430,494,000

26 For primary health care and  
27 preventive services for eligible  
28 medical assistance recipients in  
29 the fee-for-service delivery  
30 system.

1 State appropriation..... 427,035,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for eligible

5 medical assistance recipients in

6 the fee-for-service delivery

7 system:

8 (1) "Medical Assistance - Fee

9 For Service."

10 Federal appropriation..... 1,494,231,000

11 (2) "ARRA - Medical

12 Assistance - Health Information

13 Technology."

14 Federal appropriation..... 45,000,000

15 For payment to the Federal

16 Government for the Medicare Drug

17 Program.

18 State appropriation..... 769,069,000

19 For medical assistance -

20 workers with disabilities.

21 State appropriation..... 31,375,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for medical

25 assistance - workers with

26 disabilities.

27 (1) "Medical Assistance -

28 Workers with Disabilities."

29 Federal appropriation..... 44,805,000

30 For medical assistance

1 payments to qualifying  
2 university-affiliated physician  
3 practice plans.  
4 State appropriation..... 6,571,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for medical  
8 assistance payments to qualifying  
9 university-affiliated physician  
10 practice plans:

11 (1) "Medical Assistance -  
12 Physician Practice Plans."

13 Federal appropriation..... 7,190,000

14 For children's health  
15 insurance.

16 State appropriation..... 48,240,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for  
20 children's health insurance:

21 (1) "Children's Health  
22 Insurance Program."

23 Federal appropriation..... 386,652,000

24 For medical assistance  
25 payments - hospital-based burn  
26 centers.

27 State appropriation..... 3,782,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for medical

1 assistance payments - hospital-  
2 based burn centers:  
3 (1) "Medical Assistance -  
4 Hospital-based Burn Centers."  
5 Federal appropriation..... 4,139,000  
6 For medical assistance  
7 payments - critical access  
8 hospitals.  
9 State appropriation..... 10,400,000

10 The following Federal amounts  
11 are appropriated to supplement  
12 the sum appropriated for medical  
13 assistance payments - critical  
14 access hospitals:

15 (1) "Medical Assistance -  
16 Critical Access Hospitals."  
17 Federal appropriation..... 14,882,000  
18 For medical assistance  
19 payments - obstetrics and  
20 neonatal services.  
21 State appropriation..... 3,681,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for medical  
25 assistance payments - obstetrics  
26 and neonatal services:

27 (1) "Medical Assistance -  
28 Obstetrics and Neonatal  
29 Services."  
30 Federal appropriation..... 7,311,000

1 For medical assistance  
2 payments - trauma centers.  
3 State appropriation..... 8,656,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for medical  
7 assistance payments - trauma  
8 centers:

9 (1) "Medical Assistance -  
10 Trauma Centers."

11 Federal appropriation..... 9,472,000

12 For medical assistance  
13 payments to academic medical  
14 centers.

15 State appropriation..... 17,431,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for medical  
19 assistance payments to academic  
20 medical centers:

21 (1) "Medical Assistance -  
22 Academic Medical Centers."

23 Federal appropriation..... 19,074,000

24 For medical assistance -  
25 transportation.

26 State appropriation..... 69,653,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for medical  
30 assistance - transportation:

1 (1) "Medical Assistance -  
2 Transportation."  
3 Federal appropriation..... 85,706,000  
4 For women's service programs.  
5 State appropriation..... 6,263,000  
6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for women's  
9 service programs:  
10 (1) "TANFBG - Alternatives to  
11 Abortion."  
12 Federal appropriation..... 1,000,000  
13 For long-term care.  
14 State appropriation..... 465,795,000  
15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for long-  
18 term care:  
19 (1) "Medical Assistance -  
20 Long-term Care."  
21 Federal appropriation..... 692,338,000  
22 For Community HealthChoices.  
23 State appropriation..... 2,347,851,000  
24 The following Federal amounts  
25 are appropriated to supplement  
26 the sum appropriated for  
27 Community HealthChoices:  
28 (1) "Medical Assistance -  
29 Community HealthChoices."  
30 Federal appropriation..... 3,801,016,000



1 For home-based and community-  
2 based services.

3 State appropriation..... 173,729,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for home-  
7 based and community-based  
8 services:

9 (1) "Medical Assistance -  
10 Home-based and Community-based  
11 Services."

12 Federal appropriation..... 197,589,000

13 For long-term care - managed  
14 care.

15 State appropriation..... 156,933,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for long-  
19 term care - managed care.

20 (1) "Medical Assistance -  
21 Long-term Care - Managed Care."

22 Federal appropriation..... 171,722,000

23 For services to persons with  
24 disabilities.

25 State appropriation..... 116,561,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for services  
29 to persons with disabilities:

30 (1) "Medical Assistance -

1 Services to Persons with  
2 Disabilities."

3 Federal appropriation..... 129,436,000

4 For attendant care.

5 State appropriation..... 55,619,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for  
9 attendant care:

10 (1) "Medical Assistance -  
11 Attendant Care."

12 Federal appropriation..... 67,938,000

13 For intellectual disabilities  
14 - community-based program, which  
15 shall include grants to counties  
16 for noninstitutional programs, or  
17 other county-based human services  
18 included under the Human Services  
19 Block Grant Program, exclusive of  
20 capital improvements.

21 State appropriation..... 148,725,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for  
25 intellectual disabilities -  
26 community-based program:

27 (1) "Medical Assistance -  
28 Community ID Services."

29 Federal appropriation..... 54,616,000

30 (2) "SSBG - Community ID

1 Services."

2 Federal appropriation..... 7,451,000

3 For intellectual disabilities

4 - intermediate care facilities.

5 State appropriation..... 148,148,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for ID/ICF:

9 (1) "Medical Assistance -

10 ID/ICF."

11 Federal appropriation..... 183,099,000

12 For intellectual disabilities

13 - community waiver program.

14 State appropriation..... 1,672,826,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for

18 intellectual disabilities -

19 community waiver program:

20 (1) "Medical Assistance -

21 Community ID Waiver Program."

22 Federal appropriation..... 1,723,748,000

23 For residential services for

24 persons with intellectual

25 disabilities in the Lansdowne

26 area.

27 State appropriation..... 340,000

28 For services to persons with

29 autism spectrum disorders,

30 including oversight, supportive

1 services and provider training.

2 State appropriation..... 29,683,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for services

6 to persons with autism spectrum

7 disorders:

8 (1) "Medical Assistance -

9 Autism Intervention Services."

10 Federal appropriation..... 29,568,000

11 For behavioral health services

12 or other county-based human

13 services included under the Human

14 Services Block Grant Program.

15 State appropriation..... 57,149,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for

19 behavioral health services or

20 other county-based human services

21 included under the Human Services

22 Block Grant Program:

23 (1) "Access to Medication-

24 Assisted Treatment."

25 Federal appropriation..... 1,500,000

26 For special pharmaceutical

27 services for atypical

28 antipsychotic drug therapy for

29 persons residing in the community

30 who suffer from schizophrenia.

1 State appropriation..... 952,000  
 2 For payments and services to  
 3 counties for children and youth  
 4 programs and for the care of  
 5 delinquent and dependent  
 6 children. This appropriation  
 7 funding level is sufficient for  
 8 an aggregate child welfare needs-  
 9 based budget allocation for the  
 10 current fiscal year at  
 11 \$1,894,004,723. The department  
 12 may use up to \$42,553,000 of this  
 13 appropriation to fund contracts  
 14 for adoption services. The  
 15 department may also use funds  
 16 from this appropriation for  
 17 assistance to counties in meeting  
 18 Federal reimbursement  
 19 documentation requirements.  
 20 State appropriation..... 1,259,322,000

21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for payments  
 24 and services to counties for  
 25 children and youth programs and  
 26 child abuse and neglect  
 27 prevention:

28 (1) "Child Welfare Services."  
 29 Federal appropriation..... 13,735,000  
 30 (2) "Child Welfare - Title

1	IV-E."		
2	Federal appropriation.....	352,598,000	
3	(3) "Medical Assistance -		
4	Child Welfare."		
5	Federal appropriation.....	1,411,000	
6	(4) "TANFBG - Child Welfare."		
7	Federal appropriation.....	58,508,000	
8	(5) "SSBG - Child Welfare."		
9	Federal appropriation.....	12,021,000	
10	(6) "Child Welfare Training		
11	and Certification."		
12	Federal appropriation.....	16,665,000	
13	(7) "Community-based Family		
14	Resource and Support."		
15	Federal appropriation.....	143,000	
16	(8) "Child Abuse Prevention		
17	and Treatment."		
18	Federal appropriation.....	2,100,000	
19	(9) "Title IV-B - Caseworker		
20	Visits."		
21	Federal appropriation.....	1,365,000	
22	(10) "Children's Justice		
23	Act."		
24	Federal appropriation.....	1,150,000	
25	For community-based family		
26	centers.		
27	State appropriation.....		18,558,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1	community-based family centers:		
2	(1) "Family Preservation -		
3	Family Centers."		
4	Federal appropriation.....	2,691,000	
5	(2) "Family Resource and		
6	Support - Family Centers."		
7	Federal appropriation.....	480,000	
8	(3) "Title IV-B - Family		
9	Centers."		
10	Federal appropriation.....	5,871,000	
11	(4) "MCH - Early Childhood		
12	Home Visiting."		
13	Federal appropriation.....	16,300,000	
14	For child-care services.		
15	State appropriation.....		162,332,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for child-		
19	care services:		
20	(1) "CCDFBG - Child-care		
21	Services."		
22	Federal appropriation.....	396,396,000	
23	(2) "CCDFBG - School Age."		
24	Federal appropriation.....	1,260,000	
25	(3) "SSBG - Child-care		
26	Services."		
27	Federal appropriation.....	30,977,000	
28	(4) "Head Start Collaboration		
29	Project."		
30	Federal appropriation.....	242,000	

1 For child-care assistance  
 2 program.  
 3 State appropriation..... 139,885,000  
 4 The following Federal amounts  
 5 are appropriated to supplement  
 6 the sum appropriated for the  
 7 child-care assistance program:  
 8 (1) "TANFBG - Child-care  
 9 Assistance."  
 10 Federal appropriation..... 147,832,000  
 11 (2) "CCDFBG - Child-care  
 12 Assistance."  
 13 Federal appropriation..... 85,356,000  
 14 (3) "SNAP - Child-care  
 15 Assistance."  
 16 Federal appropriation..... 1,678,000  
 17 For the Nurse Family  
 18 Partnership program.  
 19 State appropriation..... 13,178,000  
 20 The following Federal amounts  
 21 are appropriated to supplement  
 22 the sum appropriated for the  
 23 Nurse Family Partnership program:  
 24 (1) "Medical Assistance -  
 25 Nurse Family Partnership."  
 26 Federal appropriation..... 2,544,000  
 27 For early intervention  
 28 services.  
 29 State appropriation..... 152,596,000  
 30 The following Federal amounts



1 are appropriated to supplement  
2 the sum appropriated for early  
3 intervention services:

4 (1) "Medical Assistance -  
5 Early Intervention."

6 Federal appropriation..... 63,988,000

7 (2) "Education for Children  
8 with Disabilities - Early  
9 Intervention."

10 Federal appropriation..... 15,136,000

11 For domestic violence  
12 programs.

13 State appropriation..... 17,357,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for domestic  
17 violence programs:

18 (1) "Family Violence  
19 Prevention Services."

20 Federal appropriation..... 3,739,000

21 (2) "SSBG - Domestic Violence  
22 Programs."

23 Federal appropriation..... 5,705,000

24 For rape crisis programs.

25 State appropriation..... 9,928,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for rape  
29 crisis programs:

30 (1) "SSBG - Rape Crisis."

1	Federal appropriation.....	1,721,000	
2	For breast cancer screening.		
3	State appropriation.....		1,723,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for breast		
7	cancer screening:		
8	(1) "SSBG - Family Planning."		
9	Federal appropriation.....	2,000,000	
10	For the Human Services		
11	Development Fund.		
12	State appropriation.....		13,460,000
13	For legal services.		
14	State appropriation.....		2,661,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for legal		
18	services:		
19	(1) "SSBG - Legal Services."		
20	Federal appropriation.....	5,049,000	
21	For provision of services to		
22	the homeless or other county-		
23	based human services included		
24	under the Human Services Block		
25	Grant Program.		
26	State appropriation.....		18,496,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for services		
30	to the homeless:		

1 (1) "SSBG - Homeless  
 2 Services."  
 3 Federal appropriation..... 4,183,000  
 4 For 211 communications.  
 5 State appropriation..... 750,000  
 6 For services for the visually  
 7 impaired.  
 8 State appropriation..... 2,584,000  
 9 Section 223. Insurance Department.

10 The following amounts are  
 11 appropriated to the Insurance

12 Department:	Federal	State
13 For Underground Storage Tank		
14 Indemnification Fund loan		
15 repayment.		

16 State appropriation.....		7,000,000
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17 The following Federal amounts  
 18 are appropriated to supplement  
 19 the sum appropriated for the  
 20 Insurance Department:

21 (1) "Health Insurance Premium  
 22 Review."  
 23 Federal appropriation..... 1,000,000

24 (2) "Insurance Market  
 25 Reform."  
 26 Federal appropriation..... 5,000,000

27 Section 224. Department of Labor and Industry.

28 The following amounts are  
 29 appropriated to the Department of  
 30 Labor and Industry:

Federal	State
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1 For general government  
2 operations of the Department of  
3 Labor and Industry.

4 State appropriation..... 13,799,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:

9 (1) "Workforce Innovation and  
10 Opportunity Act -  
11 Administration."

12 Federal appropriation..... 11,000,000

13 (2) (Reserved).

14 (3) "Community Service and  
15 Corps."

16 Federal appropriation..... 13,097,000

17 (4) "Disability  
18 Determination."

19 Federal appropriation..... 139,564,000

20 (5) "New Hires."

21 Federal appropriation..... 1,534,000

22 For occupational and  
23 industrial safety.

24 State appropriation..... 2,947,000

25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for  
28 occupational and industrial  
29 safety:

30 (1) "Lead Certification and

1	Accreditation."	
2	Federal appropriation.....	260,000
3	For occupational disease	
4	payments.	
5	State appropriation.....	299,000
6	For transfer from the General	
7	Fund to the Vocational	
8	Rehabilitation Fund for work of	
9	the State Board of Vocational	
10	Rehabilitation.	
11	State appropriation.....	47,942,000
12	For supported employment.	
13	State appropriation.....	397,000
14	For centers for independent	
15	living, including independent	
16	living services purchased by	
17	Office of Vocational	
18	Rehabilitation district offices.	
19	State appropriation.....	1,912,000
20	To carry out the provisions of	
21	section 306(h) of the act of June	
22	2, 1915 (P.L.736, No.338), known	
23	as the Workers' Compensation Act.	
24	State appropriation.....	413,000
25	For assistive technology	
26	financing.	
27	State appropriation.....	450,000
28	For assistive technology	
29	demonstration and training.	
30	State appropriation.....	450,000

1 The following Federal amounts  
2 are appropriated for employment  
3 services:

4 (1) "Reed Act - Unemployment  
5 Insurance." For administrative  
6 expenses of the unemployment  
7 insurance program.

8 Federal appropriation..... 5,000,000

9 (2) "Reed Act - Employment  
10 Services and Unemployment  
11 Insurance."

12 (a) For administrative  
13 expenses of the public employment  
14 offices and unemployment  
15 insurance program, including  
16 staff and related costs to  
17 provide reemployment services to  
18 unemployment claimants to enhance  
19 the public employment service and  
20 PA CareerLink service delivery  
21 systems and to train and give  
22 technical assistance and  
23 professional development to staff  
24 who deliver employment and  
25 workforce services.

26 (b) For administrative  
27 expenses of unemployment  
28 insurance program, including  
29 improvements to the unemployment  
30 insurance program's information

1 processing and telecommunications  
2 systems and applications;  
3 staffing; service contracts and  
4 technology to address the  
5 unemployment compensation program  
6 appeals workload; and interest  
7 payments on loans.

8 Federal appropriation..... 72,000,000

9 (3) (Reserved).

10 (4) "WIOA - Adult Employment  
11 and Training."

12 Federal appropriation..... 50,000,000

13 (5) (Reserved).

14 (6) "WIOA - Youth Employment  
15 and Training."

16 Federal appropriation..... 52,000,000

17 (7) (Reserved).

18 (8) "WIOA - Statewide  
19 Activities."

20 Federal appropriation..... 18,000,000

21 (9) (Reserved).

22 (10) "WIOA - Dislocated  
23 Workers."

24 Federal appropriation..... 109,000,000

25 (11) "TANFEBG - Youth  
26 Employment and Training."

27 Federal appropriation..... 25,000,000

28 For New Choices/New Options.

29 State appropriation..... 500,000

30 For industry partnerships.

1 State appropriation..... 4,813,000  
 2 For apprenticeship training.  
 3 State appropriation..... 7,000,000  
 4 Section 225. Department of Military and Veterans Affairs.  
 5 The following sums are  
 6 appropriated to the Department of  
 7 Military and Veterans Affairs: Federal State  
 8 For general government  
 9 operations of the Department of  
 10 Military and Veterans Affairs.  
 11 State appropriation..... 33,690,000  
 12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for general  
 15 government operations:  
 16 (1) "Facilities Maintenance."  
 17 Federal appropriation..... 77,685,000  
 18 (2) "Federal Construction  
 19 Grants."  
 20 Federal appropriation..... 25,000,000  
 21 For armory maintenance and  
 22 repair.  
 23 State appropriation..... 245,000  
 24 For supplemental life  
 25 insurance premiums.  
 26 State appropriation..... 164,000  
 27 For honor guards for burials  
 28 of veterans.  
 29 State appropriation..... 99,000  
 30 For American battle monuments.



1	State appropriation.....	50,000
2	For special State duty.	
3	State appropriation.....	35,000
4	For the operation and	
5	maintenance of the veterans	
6	homes.	
7	State appropriation.....	105,730,000
8	The following Federal amounts	
9	are appropriated to supplement	
10	the sum appropriated for the	
11	veterans homes:	
12	(1) "Operations and	
13	Maintenance."	
14	Federal appropriation.....	49,412,000
15	(2) "Medical Reimbursements."	
16	Federal appropriation.....	177,000
17	(3) "Enhanced Veterans	
18	Reimbursement."	
19	Federal appropriation.....	28,791,000
20	For payment of gratuities for	
21	the education of children of	
22	certain veterans.	
23	State appropriation.....	125,000
24	For transfer from the General	
25	Fund to the Educational	
26	Assistance Program Fund.	
27	State appropriation.....	13,265,000
28	For pensions for veterans	
29	blinded through service-connected	
30	injuries or disease.	

1           State appropriation..... 222,000  
2        To provide for pensions for  
3 amputee and paralyzed veterans as  
4 required by 51 Pa.C.S. § 7702  
5 (relating to amputee and  
6 paralyzed veteran's pension).  
7           State appropriation..... 3,714,000  
8        For payment of pensions to  
9 dependents of soldiers of the  
10 Pennsylvania National Guard  
11 killed in the line of duty.  
12           State appropriation..... 5,000  
13        For disabled American  
14 veterans' transportation.  
15           State appropriation..... 336,000  
16        For veterans outreach  
17 services.  
18           State appropriation..... 2,889,000  
19        For the Civil Air Patrol.  
20           State appropriation..... 100,000  
21 Section 226. Department of Revenue.  
22        The following amounts are  
23 appropriated to the Department of  
24 Revenue:                               Federal                State  
25        For general government  
26 operations of the Department of  
27 Revenue.  
28           State appropriation..... 149,770,000  
29        For technology and process  
30 modernization.

1	State appropriation.....		6,000,000
2	For the distribution of public		
3	utility realty tax.		
4	State appropriation.....		29,687,000
5	Section 227. Department of State.		
6	The following amounts are		
7	appropriated to the Department of		
8	State:	Federal	State
9	For general government		
10	operations of the Department of		
11	State.		
12	State appropriation.....		4,319,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for general		
16	government operations:		
17	(1) "Federal Election		
18	Reform."		
19	Federal appropriation.....	20,046,000	
20	For election modernization.		
21	State appropriation.....		15,000,000
22	For the Statewide uniform		
23	registry of electors.		
24	State appropriation.....		7,305,000
25	For voter registration and		
26	education programs.		
27	State appropriation.....		497,000
28	For lobbying disclosure.		
29	State appropriation.....		298,000
30	For costs related to absentee		

1 voting by persons in military  
2 services.

3 State appropriation..... 20,000

4 Section 228. Department of Transportation.

5 The following amounts are  
6 appropriated to the Department of  
7 Transportation:

Federal State

8 The following Federal amounts  
9 are appropriated for rail freight  
10 and intermodal coordination:

11 (1) (Reserved).

12 (2) "Federal Transit  
13 Administration - Capital  
14 Improvement Grants."

15 Federal appropriation..... 30,000,000

16 (3) (Reserved).

17 (4) "TEA-21 - Access to  
18 Jobs."

19 Federal appropriation..... 2,000,000

20 (5) "Surface Transportation -  
21 Operating."

22 Federal appropriation..... 15,000,000

23 (6) "Surface Transportation -  
24 Assistance."

25 Federal appropriation..... 750,000

26 (7) "Surface Transportation  
27 Assistance Capital."

28 Federal appropriation..... 45,000,000

29 (8) "FTA - Keystone Corridor  
30 Equipment and Purchases."

1	Federal appropriation.....	100,000,000	
2	(9) "FTA - Safety Oversight."		
3	Federal appropriation.....	3,000,000	
4	(10) "FTA - Hybrid Mass		
5	Transit Vehicles."		
6	Federal appropriation.....	37,000,000	
7	(11) "Line and Track		
8	Improvement."		
9	Federal appropriation.....	2,000,000	
10	(12) "ARRA - High Speed		
11	Rail."		
12	Federal appropriation.....	5,000,000	
13	For costs related to the		
14	collection of vehicle sales tax.		
15	State appropriation.....		1,025,000
16	For costs related to voter		
17	registration with driver		
18	licensing.		
19	State appropriation.....		520,000
20	Section 229. Pennsylvania State Police.		
21	The following amounts are		
22	appropriated to the Pennsylvania		
23	State Police:	Federal	State
24	For general government		
25	operations of the Pennsylvania		
26	State Police.		
27	State appropriation.....		244,777,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for general		

1 government operations:  
 2 (1) "Area Computer Crime."  
 3 Federal appropriation..... 8,745,000  
 4 For law enforcement  
 5 information technology.  
 6 State appropriation..... 6,899,000  
 7 For the Statewide Public  
 8 Safety Radio Network.  
 9 State appropriation..... 12,692,000  
 10 The following Federal amounts  
 11 are appropriated to supplement  
 12 the sum appropriated for  
 13 Statewide Public Safety Radio  
 14 Network:  
 15 (1) "Broadband Network  
 16 Planning."  
 17 Federal appropriation..... 4,050,000  
 18 For the Municipal Police  
 19 Officers' Education and Training  
 20 Commission, including in-service  
 21 training.  
 22 State appropriation..... 1,724,000  
 23 For an Automated Fingerprint  
 24 Identification System (AFIS).  
 25 State appropriation..... 885,000  
 26 For gun checks.  
 27 State appropriation..... 4,400,000  
 28 Section 230. (Reserved).  
 29 Section 231. Pennsylvania Emergency Management Agency.  
 30 The following amounts are

1	appropriated to the Pennsylvania		
2	Emergency Management Agency:	Federal	State
3	For general government		
4	operations of the Pennsylvania		
5	Emergency Management Agency.		
6	State appropriation.....		13,521,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Civil Preparedness."		
12	Federal appropriation.....	21,000,000	
13	(2) "Hazardous Materials		
14	Planning and Training."		
15	Federal appropriation.....	900,000	
16	For the Office of the State		
17	Fire Commissioner.		
18	State appropriation.....		2,616,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	Office of the State Fire		
23	Commissioner:		
24	(1) "Fire Prevention."		
25	Federal appropriation.....	42,000	
26	For firefighters' memorial		
27	flags.		
28	State appropriation.....		10,000
29	For Red Cross Extended Care		
30	Program.		

1 State appropriation..... 150,000

2 Section 232. Pennsylvania Historical and Museum Commission.

3 The following amounts are

4 appropriated to the Pennsylvania

5 Historical and Museum Commission: Federal State

6 For general government

7 operations of the Pennsylvania

8 Historical and Museum Commission.

9 State appropriation..... 21,555,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for general

13 government operations:

14 (1) "Division of Historic

15 Preservation."

16 Federal appropriation..... 1,300,000

17 (2) "Surface Mining Review."

18 Federal appropriation..... 150,000

19 (3) "Environmental Review."

20 Federal appropriation..... 375,000

21 (4) (Reserved).

22 (5) (Reserved).

23 (6) "Coastal Zone

24 Management."

25 Federal appropriation..... 50,000

26 (7) (Reserved).

27 (8) (Reserved).

28 (9) (Reserved).

29 (10) "American Battlefield

30 Protection Program."



1 Federal appropriation..... 3,000,000  
2 (11) "Historic Property  
3 Partnerships."  
4 Federal appropriation..... 30,000  
5 (12) "Maritime Heritage."  
6 Federal appropriation..... 500,000  
7 (13) "Appalachian  
8 Development."  
9 Federal appropriation..... 70,000  
10 For cultural and historical  
11 support.  
12 State appropriation..... 2,000,000

13 Section 233. Pennsylvania Infrastructure Investment Authority.

14 The following amounts are  
15 appropriated to the Pennsylvania  
16 Infrastructure Investment

17 Authority: Federal State

18 The following Federal amounts  
19 are appropriated to the  
20 Pennsylvania Infrastructure  
21 Investment Authority:

22 (1) "Sewage Projects  
23 Revolving Loan Fund."  
24 Federal appropriation..... 127,200,000  
25 (2) "Drinking Water Projects  
26 Revolving Loan Fund."  
27 Federal appropriation..... 66,982,000

28 Section 234. Environmental Hearing Board.

29 The following amounts are  
30 appropriated to the Environmental

1 Hearing Board: Federal State  
2 For the Environmental Hearing  
3 Board.  
4 State appropriation..... 2,587,000

5 Section 235. (Reserved).  
6 Section 236. Health Care Cost Containment Council.

7 The following amounts are  
8 appropriated to the Health Care

9 Cost Containment Council: Federal State  
10 For the Health Care Cost

11 Containment Council.  
12 State appropriation..... 3,355,000

13 Section 237. State Ethics Commission.

14 The following amounts are  
15 appropriated to the State Ethics

16 Commission: Federal State  
17 For the general government

18 operations of the State Ethics  
19 Commission as allocated by

20 resolution adopted by a majority  
21 of the members appointed to the

22 State Ethics Commission.  
23 State appropriation..... 2,876,000

24 SUBPART B  
25 JUDICIAL DEPARTMENT

26 Section 241. Supreme Court.

27 The following amounts are

28 appropriated to the Supreme Court: Federal State

29 For the Supreme Court:  
30 including the salaries of the

1 Supreme Court justices, for the  
2 office of prothonotary and for the  
3 library in the Eastern District  
4 and Western District, for the  
5 office of prothonotary in the  
6 Middle District, for criers,  
7 tipstaves, official stenographers,  
8 court officers and the law  
9 secretary of the Chief Justice in  
10 Eastern, Middle and Western  
11 Districts, home office expenses  
12 and workers' compensation  
13 insurance premiums for all Supreme  
14 Court employees not funded by  
15 other appropriations, for the  
16 office of State reporters,  
17 including the salaries and  
18 compensation of employees,  
19 including the fees for  
20 prothonotaries of the Supreme  
21 Court of the Eastern, Middle and  
22 Western Districts on assignment to  
23 judges to counties other than  
24 their own, and further including  
25 assessments for the National  
26 Center of State Courts.

27           State appropriation..... 17,150,000

28       For vouchered expenses for  
29 justices.

30           State appropriation..... 118,000

1	For judicial center operations.	
2	State appropriation.....	814,000
3	For the judicial council for	
4	the unified judicial system.	
5	State appropriation.....	141,000
6	For district court	
7	administrators for the unified	
8	judicial system.	
9	State appropriation.....	19,657,000
10	For the Interbranch Commission.	
11	State appropriation.....	350,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation.....	73,000
15	For Rules Committees.	
16	State appropriation.....	1,595,000
17	For the Court Administrator of	
18	Pennsylvania, including the	
19	expenses of the Judicial Council	
20	of Pennsylvania and the District	
21	Justice Administrator.	
22	State appropriation.....	11,577,000
23	The following Federal amounts	
24	are appropriated to supplement the	
25	sum appropriated for the Court	
26	Administrator:	
27	(1) "Court Improvement	
28	Project."	
29	Federal appropriation.....	1,130,000
30	(2) "Adult Drug Court Outcome	

1 Evaluation."

2 Federal appropriation..... 225,000

3 (3) "Language Access Grant."

4 Federal appropriation..... 50,000

5 For the Integrated Criminal

6 Justice System.

7 State appropriation..... 2,372,000

8 For the unified judicial system

9 security program.

10 State appropriation..... 2,002,000

11 For the Office of Elder Justice

12 in the Courts.

13 State appropriation..... 496,000

14 Section 242. Superior Court.

15 The following amounts are

16 appropriated to the Superior

17 Court:

18 For the salaries and expenses

19 of the Superior Court: including

20 the salary of the Superior Court

21 judges, for panelization of judges

22 program, for criers, tipstaves,

23 official stenographers, home

24 office expenses, court officers

25 and law secretary of the president

26 judge and workers' compensation

27 insurance premiums for all

28 employees of the Superior Court,

29 for the prothonotary's office in

30 the Philadelphia District,

Federal State

1 including salaries and  
2 compensation for employees,  
3 including the expenses of dockets,  
4 stationery, supplies, books for  
5 the library and other costs of the  
6 Superior Court and its offices.

7 State appropriation..... 32,377,000

8 For vouchered expenses for  
9 active judges.

10 State appropriation..... 183,000

11 Section 243. Commonwealth Court.

12 The following amounts are  
13 appropriated to Commonwealth

14 Court: Federal State

15 For the salaries of judges, for  
16 the salaries and expenses of  
17 employees and for home office  
18 expenses.

19 State appropriation..... 21,192,000

20 For vouchered expenses for  
21 active judges.

22 State appropriation..... 132,000

23 Section 244. Courts of common pleas.

24 The following amounts are  
25 appropriated to the courts of

26 common pleas: Federal State

27 For the courts of common pleas:  
28 including the salaries and  
29 expenses of judges, including the  
30 expenses of traveling judges,

1 including the mileage in divided  
2 judicial districts, and the  
3 payment of a per diem salary,  
4 mileage and miscellaneous expenses  
5 to active visiting judges for the  
6 performance of their official  
7 duties.

8 State appropriation..... 117,739,000

9 For senior judges of the courts  
10 of common pleas.

11 State appropriation..... 4,004,000

12 For common pleas judicial  
13 education.

14 State appropriation..... 1,247,000

15 For the Ethics Committee.

16 State appropriation..... 62,000

17 For problem solving courts.

18 State appropriation..... 1,103,000

19 Section 245. Community courts - magisterial district judges.

20 The following amounts are  
21 appropriated to the community  
22 courts and magisterial district  
23 judges:

Federal	State
---------	-------

24 For the salaries and expenses  
25 of community court judges and  
26 magisterial district judges.

27 State appropriation..... 82,802,000

28 For magisterial district  
29 judges' education.

30 State appropriation..... 744,000

1 Section 246. (Reserved).

2 Section 247. Philadelphia Municipal Court.

3 The following amounts are  
4 appropriated to the Philadelphia

5 Municipal Court: Federal State

6 For the salaries and expenses  
7 of judges and hearing officers,  
8 including the traffic division.

9 State appropriation..... 7,794,000

10 Section 248. Judicial Conduct Board.

11 The following amounts are  
12 appropriated to the Judicial

13 Conduct Board: Federal State

14 For salaries and expenses of  
15 the Judicial Conduct Board.

16 State appropriation..... 2,182,000

17 Section 249. Court of Judicial Discipline.

18 The following amounts are  
19 appropriated to the Court of

20 Judicial Discipline: Federal State

21 For salaries and expenses of  
22 the Court of Judicial Discipline.

23 State appropriation..... 468,000

24 Section 250. Juror cost reimbursement.

25 The following amounts are  
26 appropriated for juror cost

27 reimbursement: Federal State

28 For juror cost reimbursement.

29 State appropriation..... 1,118,000

30 Section 251. County court reimbursement.



1 The following amounts are  
2 appropriated for court costs: Federal State  
3 For payment to counties as  
4 reimbursement for costs incurred  
5 by counties in the administration  
6 and operation of courts of common  
7 pleas during the calendar year  
8 that commences during the prior  
9 fiscal year.

10	State appropriation.....		23,136,000
11	For senior judge operational		
12	support grants.		
13	State appropriation.....		1,375,000
14	For payment to counties as		
15	reimbursement for costs incurred		
16	by counties for court interpreter		
17	services.		
18	State appropriation.....		1,500,000

19 SUBPART C  
20 GENERAL ASSEMBLY  
21 Section 261. Senate.

22 The following amounts are  
23 appropriated to the Senate: Federal State  
24 For the salaries, wages and all  
25 necessary expenses for the  
26 following purposes:  
27 Salaries of Senators.

28	State appropriation.....		8,564,000
29	Salaries, wages and all		
30	necessary expenses of the		

1	President of the Senate.	
2	State appropriation.....	359,000
3	Salaries, wages and other	
4	personnel expenses of employees of	
5	the Chief Clerk and all necessary	
6	expenditures to be allocated and	
7	disbursed at the direction of the	
8	President pro tempore.	
9	State appropriation.....	2,985,000
10	Salaries, wages and other	
11	personnel expenses of employees of	
12	the Senate and expenses of the	
13	office of the President pro	
14	tempore, including member lodging	
15	rental, to be disbursed at the	
16	direction of the President pro	
17	tempore.	
18	State appropriation.....	13,573,000
19	Incidental expenses for payment	
20	of salaries, wages, other	
21	personnel expenses, maintenance	
22	and other expenses of the Senate.	
23	State appropriation.....	3,395,000
24	The above appropriations for	
25	incidental expenses shall be paid	
26	prior to the payment of such	
27	expenses on warrant of the State	
28	Treasurer in favor of the Chief	
29	Clerk upon the presentation of	
30	requisitions for the same provided	

1 that the total amount of  
2 requisitions for advancements,  
3 less the total amount of  
4 expenditures made as certified by  
5 such officer to the State  
6 Treasurer, shall not exceed the  
7 amount of the bond of the officer  
8 having control of the disbursement  
9 from the funds advanced.

10       Miscellaneous expenses: Mileage  
11 and expenses, Senators: In  
12 addition to the annual allocation  
13 for expenses authorized by law for  
14 each member of the Senate, each  
15 member shall receive an annual  
16 allocation in an amount  
17 established by the Senate  
18 Committee on Management Operations  
19 for actual expenses incurred for  
20 lodging and meals while away from  
21 home on official legislative  
22 business, official postage and all  
23 other expenses incidental to  
24 legislative duties as provided for  
25 in the Financial Operating Rules  
26 of the Senate. Upon presentation  
27 of requisitions by the Chief Clerk  
28 for such expenses, such  
29 requisitions shall be paid on  
30 warrant of the State Treasurer

1 directly to and in favor of the  
2 persons designated in such  
3 requisitions as entitled to  
4 receive such payments.

5 State appropriation..... 1,366,000

6 Legislative purchasing and  
7 expenses: For furniture,  
8 technology improvements,  
9 restorations, security  
10 enhancements, North Office  
11 Building modernization, equipment,  
12 renovations, personnel expenses  
13 and other expenses.

14 State appropriation..... 7,548,000

15 Upon presentation of  
16 requisitions by the Chief Clerk  
17 against the appropriations for  
18 legislative purchasing and  
19 expenses, such shall be paid on  
20 warrant of the State Treasurer  
21 directly to and in favor of the  
22 persons designated in such  
23 requisitions as entitled to  
24 receive such payments.

25 Expenses of the Committee on  
26 Appropriations (R) and the  
27 Committee on Appropriations (D):  
28 For investigating schools,  
29 colleges, universities,  
30 correctional institutions, mental

1 hospitals, medical and surgical  
2 hospitals, homes and other  
3 institutions and agencies  
4 supported, in whole or in part, by  
5 appropriations from the State  
6 Treasury in analyzing reports,  
7 expenditures and the general  
8 operation and administration of  
9 the institutions and agencies, in  
10 examining and analyzing requests  
11 of the same and of the various  
12 departments, boards and  
13 commissions of the Commonwealth,  
14 and for the collection of data  
15 from other states, attending  
16 seminars and conferences and in  
17 cooperating and exchanging  
18 information with legislative  
19 budget and financial committees of  
20 other states, and for the  
21 necessary travel expenses, and all  
22 other expenses deemed necessary by  
23 the chairman (R) or the chairman  
24 (D), as appropriate, or for  
25 salary, wages and other personnel  
26 expenses deemed appropriate by the  
27 respective caucus staff  
28 administrator in compiling data  
29 and information connected with the  
30 work of the Senate in compiling

1 comparative costs and other fiscal  
2 data and information for the use  
3 of the committee and the Senate  
4 during legislative sessions and  
5 during the interim between  
6 legislative sessions to the  
7 discharge of such duties. The  
8 committee, upon authorization of  
9 the majority chairman, shall have  
10 the authority to examine and  
11 inspect all properties, equipment,  
12 facilities, files, records and  
13 accounts of any State office,  
14 department, institution, board,  
15 committee, commission or agency or  
16 any institution or agency  
17 supported, in whole or in part, by  
18 appropriation from the State  
19 Treasury and to administer oaths.  
20 The Committee on Appropriations  
21 may issue subpoenas under the hand  
22 and seal of the majority chairman  
23 to compel the attendance of  
24 witnesses and the production of  
25 any papers, books, accounts,  
26 documents and testimony touching  
27 matters properly being inquired  
28 into by the committee and to cause  
29 the deposition of witnesses either  
30 residing within or without the

1 State to be taken in the manner  
2 prescribed by law for taking  
3 depositions in civil actions. Upon  
4 presentation of requisitions by  
5 the Chief Clerk for such expenses,  
6 such shall be paid on warrant of  
7 the State Treasurer directly to  
8 and in favor of the persons  
9 designated in such requisition as  
10 entitled to receive such  
11 compensation or expenses. The sum  
12 appropriated shall be divided  
13 equally by the State Treasurer and  
14 shall be deposited in separate  
15 accounts for the Committee on  
16 Appropriations (R) and the  
17 Committee on Appropriations (D).

18 State appropriation..... 2,915,000

19 Caucus Operations Account (R)  
20 and the Caucus Operations Account  
21 (D): For payment of salaries,  
22 wages and all other incidental  
23 expenses incurred in hiring  
24 personnel and staff for services  
25 which, in the opinion of the Floor  
26 Leader (R) or the Floor Leader (D)  
27 as may be appropriate, may be  
28 required or arise during  
29 legislative sessions and during  
30 the interim between legislative

1 sessions and for the payment of  
2 all other expenses, including  
3 member lodging rental, related to  
4 the performance of Senate duties  
5 and responsibilities. Upon  
6 presentation of requisitions by  
7 the Chief Clerk, such shall be  
8 paid on warrant of the State  
9 Treasurer directly to and in favor  
10 of the persons designated in such  
11 requisition as entitled to receive  
12 such compensation or expenses. The  
13 entire sum appropriated shall be  
14 divided by the State Treasurer in  
15 amounts to be determined by a  
16 unanimous vote of the Executive  
17 Committee of the Senate Committee  
18 on Management Operations or in the  
19 absence of a unanimous vote of the  
20 Executive Committee then by a  
21 majority vote of the Senate  
22 Committee on Management Operations  
23 and such amounts shall be  
24 deposited into the Caucus  
25 Operations (R) and Caucus  
26 Operations (D) Accounts.

27 State appropriation.....

78,561,000

28 All appropriations made in this  
29 act or in any other fiscal year to  
30 any account of the minority caucus



1 of the Senate remaining unexpended  
2 and unencumbered on the effective  
3 date of this part may be  
4 transferred by the Committee on  
5 Management Operations, by a vote  
6 of two-thirds of its members, in  
7 its discretion to such Senate  
8 accounts as the committee deems  
9 necessary. All other  
10 appropriations made in this act or  
11 any other fiscal year to any other  
12 account of the Senate remaining  
13 unexpended and unencumbered on the  
14 effective date of this part may be  
15 transferred by the Committee on  
16 Managements Operations, by a  
17 majority vote of its members. Such  
18 power to transfer appropriations  
19 shall be limited to the current  
20 fiscal year.

21 Section 262. House of Representatives.

22 The following amounts are  
23 appropriated to the House of

24 Representatives:

Federal

State

25 For the salaries, wages and all  
26 necessary expenses for the  
27 following purposes:

28 Representatives' compensation,  
29 extra compensation to the Speaker  
30 of the House of Representatives

1 and leaders of the House of  
2 Representatives and other  
3 necessary expenses.

4 State appropriation..... 28,493,000

5 For caucus operations. For  
6 allocation in such amounts as may  
7 be designated by the Legislative  
8 Management Committee (R) and the  
9 Legislative Management Committee  
10 (D) for payment of salaries, wages  
11 and all other compensation and  
12 necessary expenses incurred in  
13 hiring personnel and staff for  
14 services in the furtherance of the  
15 operations of the House of  
16 Representatives as may be  
17 appropriate, required or arise  
18 during legislative sessions and  
19 during the interim between  
20 legislative sessions. Of the sum  
21 appropriated, the State Treasurer  
22 shall deposit \$60,260,000 in the  
23 Caucus Operations Account (D) and  
24 \$65,115,000 in the Caucus  
25 Operations Account (R). Upon  
26 presentation of requisitions by  
27 the Chief Clerk of the House for  
28 such compensation or expenses,  
29 such shall be paid on warrant of  
30 the State Treasurer directly to

1 and in favor of the persons  
2 designated in such requisitions as  
3 entitled to receive such  
4 compensation or expenses. An  
5 accounting, together with  
6 supporting documents whenever  
7 possible, shall be filed in the  
8 Office of the Chief Clerk of such  
9 expenses since the filing of the  
10 prior account.

11 State appropriation..... 125,375,000

12 For the operation of the  
13 Speaker's Office.

14 State appropriation..... 1,810,000

15 For Bipartisan Management  
16 Committee, Chief Clerk,  
17 Comptroller and the Commonwealth  
18 Emergency Medical System.

19 State appropriation..... 14,834,000

20 Mileage: Representatives,  
21 officers and employees.

22 State appropriation..... 372,000

23 For postage: Chief Clerk and  
24 Legislative Journal.

25 State appropriation..... 7,993,000

26 For contingent expenses (R) and  
27 (D). The sum appropriated shall be  
28 allocated to the officers and  
29 members in the same manner and  
30 proportion as appropriations for

1 contingent expenses contained in  
2 section 252 of the act of July 4,  
3 2004 (P.L.1837, No.7A), known as  
4 the General Appropriation Act of  
5 2004.

6 State appropriation..... 709,000

7 The above appropriations for  
8 postage and for contingent  
9 expenses shall be paid prior to  
10 the payment of such expenses on  
11 warrant of the State Treasurer in  
12 favor of the officers above named  
13 upon the presentation of their  
14 requisitions for the same,  
15 provided that the total amount of  
16 requisitions for advancements,  
17 less the total amount of  
18 expenditures made as certified by  
19 such officers to the State  
20 Treasurer, shall not exceed the  
21 amount of the bond of the officer  
22 having control of the disbursement  
23 from the funds advanced.

24 Miscellaneous expenses:  
25 Incidental expenses.

26 State appropriation..... 5,069,000

27 Expenses - Representatives: In  
28 addition to annual reimbursement  
29 for expenses heretofore authorized  
30 by law for each member of the

1 House of Representatives, each  
2 member shall be entitled to  
3 reimbursement for actual expenses,  
4 not exceeding the sum of \$12,500  
5 annually, incurred for lodging and  
6 meals while away from home on  
7 official legislative business,  
8 home office expenses, official  
9 postage, staff and all other  
10 expenses incidental to legislative  
11 duties.

12 State appropriation..... 4,251,000

13 Legislative printing and  
14 expenses.

15 State appropriation..... 10,674,000

16 For the payment of the expenses  
17 of the Committee on Appropriations  
18 (R) of the House of  
19 Representatives in investigating  
20 schools, colleges, universities,  
21 correctional institutions, mental  
22 hospitals, medical and surgical  
23 hospitals, homes and other  
24 institutions and agencies  
25 supported, in whole or in part, by  
26 appropriations from the State  
27 Treasury in analyzing reports,  
28 expenditures and the general  
29 operation and administration of  
30 the institutions and agencies in

1 examining and analyzing requests  
2 of the same and of the various  
3 departments, boards and  
4 commissions of the Commonwealth,  
5 and for the collection of data  
6 from other states, attending  
7 seminars and conferences, and in  
8 cooperating and exchanging  
9 information with legislative  
10 budget and financial committees of  
11 other states, and any office  
12 expenses necessary to serve the  
13 committee and its chairman, and  
14 for the necessary clerical  
15 assistance and other assistance,  
16 travel expenses and all other  
17 expenses deemed necessary by the  
18 chairman in compiling data and  
19 information connected with the  
20 work of the committee in compiling  
21 comparative cost and other fiscal  
22 data and information for the use  
23 of the committee and the House of  
24 Representatives during legislative  
25 sessions and during the interim  
26 between legislative sessions to  
27 the discharge of such duties. The  
28 committee shall have the authority  
29 to examine and inspect all  
30 properties, equipment, facilities,

1 files, records and accounts of any  
2 State office, department,  
3 institution, board, committee,  
4 commission or agency or any  
5 institution or agency supported,  
6 in whole or in part, by  
7 appropriation from the State  
8 Treasury and to administer oaths.  
9 The sum appropriated shall be paid  
10 on warrant of the State Treasurer  
11 in favor of the chairman of the  
12 committee on the presentation of  
13 his requisition for the same. The  
14 Chairman of the Committee on  
15 Appropriations (R) shall, not  
16 later than 30 days after the  
17 termination of his term of office  
18 or until his successor is elected  
19 and also within 30 days after the  
20 adjournment of any regular or  
21 special session, file an account,  
22 together with supporting documents  
23 whenever possible, in the office  
24 of the Committee on Appropriations  
25 (R), of the committee's expenses  
26 since the filing of the prior  
27 account.

28           State appropriation..... 3,223,000

29       For the payment of the expenses  
30 of the Committee on Appropriations

1 (D) of the House of  
2 Representatives in investigating  
3 schools, colleges, universities,  
4 correctional institutions, mental  
5 hospitals, medical and surgical  
6 hospitals, homes and other  
7 institutions and agencies  
8 supported, in whole or in part, by  
9 appropriations from the State  
10 Treasury in analyzing reports,  
11 expenditures, and the general  
12 operation and administration of  
13 the institutions and agencies in  
14 examining and analyzing requests  
15 of the same and of the various  
16 departments, boards and  
17 commissions of the Commonwealth  
18 and for the collection of data  
19 from other states, attending  
20 seminars and conferences, and in  
21 cooperating and exchanging  
22 information with legislative  
23 budget and financial committees of  
24 other states, and any office  
25 expenses necessary to serve the  
26 committee and its chairman, and  
27 for the necessary clerical  
28 assistance, and other assistance,  
29 travel expenses and all other  
30 expenses deemed necessary by the



1 chairman in compiling data and  
2 information connected with the  
3 work of the committee in compiling  
4 comparative cost and other fiscal  
5 data and information for the use  
6 of the committee and the House of  
7 Representatives during legislative  
8 sessions and during the interim  
9 between legislative sessions to  
10 the discharge of such duties. The  
11 committee shall have the authority  
12 to examine and inspect all  
13 properties, equipment, facilities,  
14 files, records and accounts of any  
15 State office, department,  
16 institution, board, committee,  
17 commission or agency or any  
18 institution or agency supported,  
19 in whole or in part, by  
20 appropriation from the State  
21 Treasury and to administer oaths.  
22 The sum appropriated shall be paid  
23 on warrant of the State Treasurer  
24 in favor of the chairman of the  
25 Committee on Appropriations (D) on  
26 the presentation of his  
27 requisition for the same. The  
28 chairman of the Committee on  
29 Appropriations (D) shall, not  
30 later than 30 days after the

1 termination of his term of office  
2 or until his successor is elected  
3 and also within 30 days after the  
4 adjournment of any regular or  
5 special session, file an account,  
6 together with supporting documents  
7 whenever possible, in the office  
8 of the Committee on Appropriations  
9 (D) of the House of  
10 Representatives, of his expenses  
11 since the filing of the prior  
12 account.

13           State appropriation..... 3,223,000

14       The Committee on Appropriations  
15 may issue subpoenas under the hand  
16 and seal of the Majority Chairman  
17 to compel the attendance of  
18 witnesses and the production of  
19 any papers, books, accounts,  
20 documents and testimony touching  
21 matters properly being inquired  
22 into by the committee and to cause  
23 the deposition of witnesses either  
24 residing within or without the  
25 State to be taken in the manner  
26 prescribed by law for taking  
27 depositions in civil actions.

28       For the payment to the Special  
29 Leadership Account (R) for payment  
30 of salaries, wages and all other

1 incidental expenses incurred in  
2 hiring personnel and staff or for  
3 services, which, in the opinion of  
4 the Floor Leader, may be required  
5 or arise during legislative  
6 sessions and during the interim  
7 between legislative sessions and  
8 for the payment of all other  
9 expenses related to the  
10 performance of his duties and  
11 responsibilities. The sum  
12 appropriated shall be paid on  
13 warrant of the State Treasurer in  
14 favor of the Floor Leader on the  
15 presentation of his requisition  
16 for the same. The Floor Leader  
17 shall, not later than 30 days  
18 after the termination of his term  
19 of office or until his successor  
20 is elected and also within 30 days  
21 after the adjournment of any  
22 regular or special session, file  
23 an account, together with  
24 supporting documents whenever  
25 possible, in the office of the  
26 Floor Leader, of such expenses  
27 since the filing of the prior  
28 account.

29 State appropriation.....

6,045,000

30 For the payment to the Special

1 Leadership Account (D) for payment  
2 of salaries, wages and all other  
3 incidental expenses incurred in  
4 hiring personnel and staff or for  
5 services which, in the opinion of  
6 the Floor Leader, may be required  
7 or arise during legislative  
8 sessions and during the interim  
9 between legislative sessions and  
10 for the payment of all other  
11 expenses related to the  
12 performance of his duties and  
13 responsibilities. The sum  
14 appropriated shall be paid on  
15 warrant of the State Treasurer in  
16 favor of the Floor Leader on the  
17 presentation of his requisition  
18 for the same. The Floor Leader  
19 shall, not later than 30 days  
20 after the termination of his term  
21 of office or until his successor  
22 is elected and also within 30 days  
23 after the adjournment of any  
24 regular or special session, file  
25 an account, together with  
26 supporting documents whenever  
27 possible, in the office of the  
28 Floor Leader, of such expense  
29 since the filing of the prior  
30 account.

1 State appropriation..... 6,045,000

2 All appropriations made in this  
3 act or in any other fiscal year to  
4 any account of the House of  
5 Representatives remaining  
6 unexpended and unencumbered on the  
7 effective date of this part, may  
8 be transferred by the authority  
9 responsible for administering the  
10 account, in its discretion, to  
11 such House accounts as that  
12 responsible authority deems  
13 necessary. Such power to transfer  
14 appropriations shall be limited to  
15 the current fiscal year.

16 SUBPART D

17 GOVERNMENT SUPPORT AGENCIES

18 Section 271. Legislative Reference Bureau.

19 The following amounts are  
20 appropriated to the Legislative

21 Reference Bureau: Federal State

22 For the salaries, wages and all  
23 necessary expenses for the work of  
24 the Legislative Reference Bureau,  
25 including the Code and Bulletin  
26 section.

27 State appropriation..... 9,191,000

28 For the Pennsylvania Bulletin  
29 and Pennsylvania Code and related  
30 expenses.

1 State appropriation..... 867,000

2 Section 272. Legislative Budget and Finance Committee.

3 The following amounts are  
4 appropriated to the Legislative

5 Budget and Finance Committee: Federal State

6 For the salaries, wages and all  
7 necessary expenses for the work of  
8 the Legislative Budget and Finance  
9 Committee.

10 State appropriation..... 1,977,000

11 Section 273. Legislative Data Processing Committee.

12 The following amounts are  
13 appropriated to the Legislative

14 Data Processing Committee: Federal State

15 For salaries, wages, other  
16 personnel expenses, operating  
17 costs, contracts, equipment,  
18 software, other incidental expenses  
19 and costs associated with the  
20 operation of the Legislative Data  
21 Processing Center, including an  
22 allocation of \$2,309,000 to each of  
23 the Senate Republican and  
24 Democratic Caucus computer services  
25 departments for the payment of  
26 operating costs, contracts,  
27 equipment, software, other  
28 incidental expenses and costs at  
29 the direction of the respective  
30 caucus staff administrator, and an

1 allocation of \$8,355,000 to the  
2 House of Representatives Republican  
3 Caucus Computer Services Account,  
4 and an allocation of \$5,355,000 to  
5 the House of Representatives  
6 Democratic Caucus Computer Services  
7 Account for the payment of  
8 operating costs, contracts,  
9 equipment, software, other  
10 incidental expenses and costs to be  
11 disbursed at the direction of the  
12 Speaker of the House of  
13 Representatives and the Minority  
14 Leader of the House of  
15 Representatives, and an allocation  
16 of \$400,000 to each of the Senate  
17 Republican and Democratic caucuses  
18 for committee and contingent  
19 expenses to be allocated in amounts  
20 determined by unanimous agreement  
21 of the executive committee of the  
22 Senate Committee on Management  
23 Operations, and an allocation of  
24 \$400,000 to each of the House of  
25 Representatives Republican and  
26 Democratic Caucuses for costs  
27 associated with caucus operations  
28 to be disbursed at the direction of  
29 the Speaker of the House of  
30 Representatives and the Minority

1 Leader of the House of  
2 Representatives, and an allocation  
3 of \$4,000,000 to the House of  
4 Representatives Republican Caucus  
5 for disbursement by the Majority  
6 Leader of the House of  
7 Representatives.

8 State appropriation..... 29,848,000

9 Section 274. Joint State Government Commission.

10 The following amounts are  
11 appropriated to the Joint State

12 Government Commission: Federal State

13 For the salaries, wages and all  
14 necessary expenses for the work of  
15 the Joint State Government  
16 Commission.

17 State appropriation..... 1,664,000

18 Section 275. Local Government Commission.

19 The following amounts are  
20 appropriated to the Local

21 Government Commission: Federal State

22 For the salaries, wages and all  
23 expenses necessary for the work of  
24 the Local Government Commission.

25 State appropriation..... 1,255,000

26 For the compilation and  
27 distribution of various municipal  
28 codes.

29 State appropriation..... 23,000

30 Section 276. Joint Legislative Air and Water Pollution Control



1 and Conservation Committee.

2 The following amounts are  
3 appropriated to the Joint  
4 Legislative Air and Water Pollution

5 Control and Conservation Committee: Federal State

6 For the salaries and expenses of  
7 the Joint Legislative Air and Water  
8 Pollution Control and Conservation  
9 Committee.

10 State appropriation..... 582,000

11 Section 277. Legislative Audit Advisory Commission.

12 The following amounts are  
13 appropriated to the Legislative

14 Audit Advisory Commission: Federal State

15 For the salaries, wages and all  
16 expenses necessary for the work of  
17 the Legislative Audit Advisory  
18 Commission.

19 State appropriation..... 279,000

20 Section 278. Independent Regulatory Review Commission.

21 The following amounts are  
22 appropriated to the Independent

23 Regulatory Review Commission: Federal State

24 For the salaries, wages and all  
25 necessary expenses for the work of  
26 the Independent Regulatory Review  
27 Commission.

28 State appropriation..... 2,109,000

29 Section 279. Capitol Preservation Committee.

30 The following amounts are

1 appropriated to the Capitol  
2 Preservation Committee: Federal State  
3 For the operation of the Capitol  
4 Preservation Committee.  
5 State appropriation..... 809,000  
6 For the restoration of the  
7 Capitol and its artifacts,  
8 including support facilities and  
9 services.  
10 State appropriation..... 3,089,000  
11 Section 280. Pennsylvania Commission on Sentencing.  
12 The following amounts are  
13 appropriated to the Pennsylvania  
14 Commission on Sentencing: Federal State  
15 For the Pennsylvania Commission  
16 on Sentencing.  
17 State appropriation..... 2,053,000  
18 Section 281. Center for Rural Pennsylvania.  
19 The following amounts are  
20 appropriated to the Center for  
21 Rural Pennsylvania: Federal State  
22 For the Center for Rural  
23 Pennsylvania.  
24 State appropriation..... 1,104,000  
25 Section 282. Commonwealth Mail Processing Center.  
26 The following amounts are  
27 appropriated to the Commonwealth  
28 Mail Processing Center: Federal State  
29 For salaries, wages, other  
30 personnel expenses, operating

1 costs, contracts, equipment,  
2 software, other incidental expenses  
3 and costs associated with the  
4 operation of the Commonwealth Mail  
5 Processing Center, including an  
6 allocation of \$1,040,000 to the  
7 Chief Clerk of the Senate for  
8 payment of postage and  
9 communication expenses as  
10 determined by the Senate Committee  
11 on Management Operations.

12 State appropriation..... 3,506,000

13 Section 283. Legislative Reapportionment Commission.

14 The following amounts are  
15 appropriated to the Legislative  
16 Reapportionment Commission:

Federal State

17 For the Legislative  
18 Reapportionment Commission.

19 State appropriation..... 1,030,000

20 Section 284. Independent Fiscal Office.

21 The following amounts are  
22 appropriated to the Independent  
23 Fiscal Office:

Federal State

24 For the salaries, wages and all  
25 expenses necessary for the work of  
26 the Independent Fiscal Office,  
27 including up to \$200,000 for  
28 pension actuarial analysis.

29 State appropriation..... 2,293,000

30 PART III

1 STATE LOTTERY FUND APPROPRIATIONS

2 Section 301. Department of Aging.

3 The following amounts are  
4 appropriated to the Department of

5 Aging: Federal State

6 For general government  
7 operations of the Department of  
8 Aging.

9 State appropriation..... 8,743,000

10 For PENNCARE for older  
11 Pennsylvanians for the purpose of  
12 developing, operating and  
13 purchasing services for the aged  
14 and other adults, including, but  
15 not limited to, model projects,  
16 community care services, audits of  
17 area agencies on aging, protective  
18 services and counseling services.

19 State appropriation..... 305,324,000

20 For preadmission assessment.

21 State appropriation..... 8,750,000

22 For caregiver support.

23 State appropriation..... 12,103,000

24 For transfer from the State  
25 Lottery Fund to the Pharmaceutical  
26 Assistance Fund.

27 State appropriation..... 155,000,000

28 For Alzheimer's outreach.

29 State appropriation..... 250,000

30 For grants to senior centers.

1 State appropriation..... 2,000,000

2 Section 302. Department of Human Services.

3 The following amounts are  
4 appropriated to the Department of

5 Human Services: Federal State

6 For medical assistance -  
7 transportation services.

8 State appropriation..... 3,500,000

9 For medical assistance -  
10 Community HealthChoices.

11 State appropriation..... 397,013,000

12 PART IV

13 TOBACCO SETTLEMENT FUND APPROPRIATIONS

14 Section 401. Department of Community and Economic Development.

15 The following amounts are  
16 appropriated to the Department of

17 Community and Economic Development: Federal State

18 For life sciences greenhouses.

19 State appropriation..... 3,000,000

20 Section 402. Department of Human Services.

21 The following amounts are  
22 appropriated to the Department of

23 Human Services: Federal State

24 For medical assistance -  
25 Community HealthChoices.

26 State appropriation..... 161,920,000

27 PART V

28 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

29 APPROPRIATIONS

30 Section 501. Supreme Court.

1 The following amounts are  
 2 appropriated to the Supreme Court: Federal State  
 3 For the Statewide judicial  
 4 computer system.  
 5 State appropriation..... 57,048,000

6 PART VI

7 EMERGENCY MEDICAL SERVICES OPERATING FUND

8 APPROPRIATIONS

9 Section 601. Department of Health.

10 The following amounts are  
 11 appropriated to the Department of  
 12 Health: Federal State  
 13 For emergency medical services.  
 14 State appropriation..... 10,450,000

15 For Catastrophic Medical and  
 16 Rehabilitation Program.  
 17 State appropriation..... 4,300,000

18 PART VII

19 STATE STORES FUND APPROPRIATIONS

20 Section 701. Pennsylvania State Police.

21 The following amounts are  
 22 appropriated to the Pennsylvania  
 23 State Police: Federal State  
 24 For liquor control enforcement  
 25 operational expenses.  
 26 State appropriation..... 32,875,000

27 PART VIII

28 MOTOR LICENSE FUND APPROPRIATIONS

29 FOR CURRENT FISCAL YEAR

30 SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.

The following amounts are appropriated to the Department of

Transportation:	Federal	State
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For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation.....		60,921,000
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For operation of welcome centers.

State appropriation.....		4,115,000
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For the salaries, wages and all necessary expenses for the operation of the highway and safety improvement programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

State appropriation.....		150,000,000
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1	For rural commercial routes.	
2	State appropriation.....	40,000,000
3	For municipal bridge	
4	improvements and bundling.	
5	State appropriation.....	10,000,000
6	For the salaries, wages and all	
7	necessary expenses for the	
8	administration and operation of the	
9	maintenance program for State	
10	roads, bridges, tunnels and	
11	structures, including the operation	
12	of the county maintenance district	
13	facilities.	
14	State appropriation.....	865,084,000
15	For highway systems technology	
16	and innovation.	
17	State appropriation.....	16,000,000
18	For reinvestment in Department	
19	of Transportation facilities.	
20	State appropriation.....	16,000,000
21	For the salaries, wages and all	
22	necessary expenses for the	
23	administration of the traffic	
24	safety program and the	
25	administration and operation of the	
26	operator and vehicle registration	
27	programs.	
28	State appropriation.....	184,903,000
29	For homeland security - REAL ID.	
30	State appropriation.....	29,599,000



1	For payments to municipalities	
2	pursuant to the act of June 1, 1956	
3	(1955 P.L.1944, No.655), referred	
4	to as the Liquid Fuels Tax	
5	Municipal Allocation Law.	
6	State appropriation.....	30,000,000
7	For payments to municipalities	
8	to assist in maintenance and	
9	construction costs of roads.	
10	State appropriation.....	253,576,000
11	For supplemental payments to	
12	municipalities to assist in	
13	maintenance and construction costs	
14	of roads in accordance with 75	
15	Pa.C.S. Ch. 93 (relating to	
16	supplemental funding for municipal	
17	highway maintenance).	
18	State appropriation.....	5,000,000
19	For maintenance and construction	
20	of county bridges. An allocation to	
21	a county under this appropriation	
22	may be used in whole or in part by	
23	the county for grants to	
24	municipalities for distribution in	
25	accordance with 75 Pa.C.S.	
26	§ 9010(c) (relating to disposition	
27	and use of tax).	
28	State appropriation.....	5,000,000
29	For municipal traffic signals.	
30	State appropriation.....	10,000,000

1 Section 802. (Reserved).

2 Section 803. Treasury Department.

3 The following amounts are  
4 appropriated to the Treasury

5 Department: Federal State

6 For the payment of salaries,  
7 wages and all necessary expenses  
8 in the proper administration of  
9 the program to refund liquid fuels  
10 taxes to which the Commonwealth is  
11 not entitled.

12 State appropriation..... 533,000

13 For the payment of principal  
14 and interest requirements on  
15 general obligation bonds issued  
16 for transportation projects.

17 State appropriation..... 35,661,000

18 For payment of principal and  
19 interest requirements on general  
20 obligation bonds issued for public  
21 improvements.

22 State appropriation..... 17,748,000

23 For payment of the compensation  
24 of the Commonwealth's loan and  
25 transfer agent for services and  
26 expenses in connection with the  
27 registration, transfer and payment  
28 of interest on bonds of the  
29 Commonwealth and other services  
30 required to be performed by the

1 loan and transfer agent.  
2 State appropriation..... 40,000

3 Section 804. Department of Agriculture.

4 The following amounts are  
5 appropriated to the Department of

6 Agriculture: Federal State

7 For administration of the  
8 weights and measures program.

9 State appropriation..... 5,228,000

10 For the State Conservation  
11 Commission for the maintenance and  
12 improvement of dirt and gravel  
13 roads.

14 State appropriation..... 28,000,000

15 Section 805. Department of Community and Economic Development.

16 The following amounts are  
17 appropriated to the Department of  
18 Community and Economic

19 Development: Federal State

20 For Appalachian Regional  
21 Commission and the Office of the  
22 Appalachian States' regional  
23 representative.

24 State appropriation..... 500,000

25 Section 806. Department of Conservation and Natural Resources.

26 The following amounts are  
27 appropriated to the Department of

28 Conservation and Natural Resources: Federal State

29 For the maintenance and  
30 mitigation of dust and sediment

1 pollution from forestry roads.

2 State appropriation..... 7,000,000

3 Section 807. Department of Education.

4 The following amounts are  
5 appropriated to the Department of

6 Education: Federal State

7 For administration of the school  
8 safe driving program and for  
9 payments to school districts or  
10 joint school organizations for  
11 driver education courses.

12 State appropriation..... 1,100,000

13 Section 808. (Reserved).

14 Section 809. Department of General Services.

15 The following amounts are  
16 appropriated to the Department of

17 General Services: Federal State

18 For payment of tort claims.

19 State appropriation..... 9,000,000

20 Section 810. Department of Revenue.

21 The following amounts are  
22 appropriated to the Department of

23 Revenue: Federal State

24 For administration and  
25 enforcement of various Motor  
26 License Fund tax regulations.

27 State appropriation..... 19,285,000

28 Section 811. Pennsylvania State Police.

29 The following amounts are  
30 appropriated to the Pennsylvania

	Federal	State
1 State Police:		
2     For transfer from the Motor		
3 License Fund to the General Fund to		
4 finance the Traffic Control Program		
5 and the Traffic Safety Facilities		
6 Program of the Pennsylvania State		
7 Police.		
8             State appropriation.....		647,395,000
9     For transfer from the Motor		
10 License Fund to the General Fund to		
11 finance law enforcement information		
12 technology.		
13             State appropriation.....		20,697,000
14     For transfer from the Motor		
15 License Fund to the General Fund to		
16 finance the Statewide Public Safety		
17 Radio Network.		
18             State appropriation.....		38,076,000
19     For transfer from the Motor		
20 License Fund to the General Fund to		
21 finance the Municipal Police		
22 Officers' Education and Training		
23 Commission.		
24             State appropriation.....		1,724,000
25     For replacement of patrol		
26 vehicles.		
27             State appropriation.....		12,000,000
28     For commercial vehicle		
29 inspections.		
30             State appropriation.....		12,708,000

1 The following Federal amounts  
2 are appropriated to supplement the  
3 sum appropriated for commercial  
4 vehicle inspections:

5 (1) "Motor Carrier Safety."

6 Federal appropriation..... 9,186,000

7 For municipal police training  
8 grants.

9 State appropriation..... 5,000,000

10 SUBPART B

11 AVIATION RESTRICTED ACCOUNT

12 Section 821. Department of Transportation.

13 The following amounts are

14 appropriated to the Department of

15 Transportation: Federal State

16 For payment for aviation  
17 operations, including the operation  
18 and maintenance of State-owned  
19 aircraft, payment of general  
20 expenses, supplies, printing and  
21 equipment; for the development and  
22 maintenance of State airports and  
23 the maintenance and repair of  
24 landing fields, intermediate  
25 landing fields, landing field  
26 equipment, beacon sites and other  
27 navigation facilities; and for the  
28 encouragement and development of  
29 civil aeronautics.

30 State appropriation..... 4,251,000

1 For airport development.  
2 State appropriation..... 6,000,000  
3 For real estate tax rebate  
4 payments to privately owned public  
5 use airports.  
6 State appropriation..... 250,000

7 PART IX

8 HAZARDOUS MATERIAL RESPONSE FUND

9 APPROPRIATIONS

10 Section 901. Pennsylvania Emergency Management Agency.

11 The following amounts are  
12 appropriated to the Pennsylvania  
13 Emergency Management Agency:  
14 For general administration and  
15 operational expenses.

	Federal	State
16 State appropriation.....		180,000

17 For training programs for  
18 hazardous material response teams.

	Federal	State
19 State appropriation.....		180,000

20 For grants to support counties'  
21 activities.

	Federal	State
22 State appropriation.....		1,260,000

23 For public and facility owner  
24 education, information and  
25 participation programs.

	Federal	State
26 State appropriation.....		180,000

27 PART X

28 MILK MARKETING FUND APPROPRIATIONS

29 Section 1001. Milk Marketing Board.

30 The following amounts are

1 appropriated to the Milk Marketing  
 2 Board: Federal State  
 3 For the operation of the Milk  
 4 Marketing Board.  
 5 State appropriation..... 2,840,000

6 PART XI

7 HOME INVESTMENT TRUST FUND

8 APPROPRIATIONS

9 Section 1101. Department of Community and Economic Development.

10 The following amounts are  
 11 appropriated to the Department of  
 12 Community and Economic Development: Federal State

13 The following Federal amounts  
 14 are appropriated for the  
 15 administration of the Affordable  
 16 Housing Act:

17 (1) "Affordable Housing Act  
 18 Administration."

19 Federal appropriation..... 4,000,000

20 PART XII

21 TUITION ACCOUNT GUARANTEED SAVINGS

22 PROGRAM FUND APPROPRIATIONS

23 Section 1201. Treasury Department.

24 The following amounts are  
 25 appropriated to the Treasury  
 26 Department: Federal State

27 For the operation of the Tuition  
 28 Account Program Bureau.

29 State appropriation..... 3,039,000

30 PART XIII



BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated to the Department of

Banking and Securities: Federal State

For general government operations of the Department of Banking and Securities.

State appropriation..... 24,848,000

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS

Section 1401. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania

State Police: Federal State

For activities associated with the purchase of firearms by individuals.

State appropriation..... 3,956,000

PART XV

BEN FRANKLIN TECHNOLOGY DEVELOPMENT

AUTHORITY FUND APPROPRIATIONS

Section 1501. Department of Community and Economic Development.

The following amounts are appropriated to the Department of

Community and Economic Development: Federal State

For the Ben Franklin Technology Development Authority Fund.

State appropriation..... 30,000,000

1 PART XVI  
2 OIL AND GAS LEASE FUND APPROPRIATIONS  
3 Section 1601. Department of Conservation and Natural Resources.

4 The following amounts are  
5 appropriated to the Department of

6 Conservation and Natural Resources:	Federal	State
7 For general operations.		
8 State appropriation.....		37,786,000
9 For State parks operations.		
10 State appropriation.....		17,706,000
11 For State forests operations.		
12 State appropriation.....		14,282,000

13 PART XVII  
14 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

15 Section 1701. Attorney General.

16 The following amounts are  
17 appropriated to the Attorney

18 General:	Federal	State
19 For home improvement consumer		
20 protection.		
21 State appropriation.....		2,733,000

22 PART XVIII  
23 CIGARETTE FIRE SAFETY  
24 AND FIREFIGHTER PROTECTION  
25 ACT ENFORCEMENT FUND APPROPRIATIONS

26 Section 1801. Attorney General.

27 The following amounts are  
28 appropriated to the Attorney

29 General:	Federal	State
30 For cigarette fire safety and		

1 firefighter protection enforcement.

2 State appropriation..... 100,000

3 PART XVIII-A

4 (RESERVED)

5 PART XVIII-B

6 INSURANCE REGULATION AND

7 OVERSIGHT FUND APPROPRIATIONS

8 Section 1801-B. Insurance Department.

9 The following amounts are

10 appropriated to the Insurance

11 Department: Federal State

12 For general government

13 operations of the Insurance

14 Department.

15 State appropriation..... 29,975,000

16 PART XVIII-C

17 PENNSYLVANIA RACE HORSE DEVELOPMENT

18 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS

19 Section 1801-C. Department of Agriculture.

20 The following amounts are

21 appropriated to the Department of

22 Agriculture: Federal State

23 For transfer from the

24 Pennsylvania Race Horse

25 Development Restricted Receipts

26 Account to the State Farm

27 Products Show Fund.

28 State appropriation..... 5,000,000

29 For the Animal Health and

30 Diagnostic Commission.

1 State appropriation..... 5,350,000  
2 For the Pennsylvania  
3 Veterinary Laboratory System.

4 State appropriation..... 5,309,000  
5 For payments to Pennsylvania  
6 fairs.

7 State appropriation..... 4,000,000

8 PART XVIII-D  
9 JUSTICE REINVESTMENT FUND APPROPRIATIONS

10 Section 1801-D. Executive Offices.

11 The following amounts are  
12 appropriated to the Executive

13 Offices: Federal State

14 For innovative policing  
15 grants.

16 State appropriation..... 357,000

17 PART XVIII-E  
18 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

19 Section 1801-E. Department of Transportation.

20 The following amounts are  
21 appropriated to the Department of

22 Transportation: Federal State

23 For PennPORTS - Philadelphia  
24 Regional Port Authority Debt  
25 Service.

26 State appropriation..... 4,607,000

27 PART XVIII-F  
28 STATE RACING FUND APPROPRIATIONS

29 Section 1801-F. Department of Agriculture.

30 The following amounts are

1 appropriated to the Department of  
2 Agriculture: Federal State  
3 For the State Racing  
4 Commission.  
5 State appropriation..... 7,796,000  
6 For the Pennsylvania Equine  
7 Toxicology and Research  
8 Laboratory.  
9 State appropriation..... 13,769,000  
10 For horse racing promotion.  
11 State appropriation..... 2,393,000  
12 Section 1802-F. Department of Revenue.

13 The following amounts are  
14 appropriated to the Department of

15 Revenue: Federal State  
16 For administration of racing  
17 revenue collections.  
18 State appropriation..... 246,000

19 PART XVIII-G

20 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

21 Section 1801-G. Treasury Department.

22 The following amounts are  
23 appropriated to the Treasury

24 Department: Federal State  
25 For the operation of the  
26 Pennsylvania ABLE Savings  
27 Program.  
28 State appropriation..... 1,130,000

29 PART XVIII-H

30 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

1 Section 1801-H. Department of Community and Economic  
2 Development.

3 The following amounts are  
4 appropriated to the Department of  
5 Community and Economic

6 Development:	Federal	State
7 For marketing to attract		
8 tourists.		
9 State appropriation.....		27,973,000
10 For marketing to attract		
11 business.		
12 State appropriation.....		2,027,000

13 PART XIX

14 ADDITIONAL APPROPRIATIONS FOR

15 PRIOR FISCAL YEAR

16 SUBPART A

17 GENERAL PROVISIONS

18 Section 1901. State appropriations.

19 (a) General Fund.--The sums specified in this part, or as  
20 much thereof as may be necessary, are specifically appropriated  
21 from the General Fund to agencies of the Executive and  
22 Legislative Departments of the Commonwealth for the payment of  
23 salaries, wages or other compensation and travel expenses of the  
24 duly elected or appointed officers and employees of the  
25 Commonwealth, for the payment of fees for contractual services  
26 rendered, for the purchase or rental of goods and services,  
27 printing, public advertising by or through any medium,  
28 equipment, land and buildings and for payment of any other  
29 expenses, as provided by law or by this act, necessary for the  
30 proper conduct of the duties, functions and activities and for

1 the purposes specified in this part for the prior fiscal year  
2 and for the payment of bills incurred and remaining unpaid at  
3 the close of the fiscal year immediately preceding the prior  
4 fiscal year.

5 (b) Special funds and accounts.--The sums specified in this  
6 part, or as much thereof as may be necessary, are specifically  
7 appropriated from the special funds and accounts in the State  
8 Treasury to agencies of the Executive Department of the  
9 Commonwealth for the payment of salaries, wages or other  
10 compensation and travel expenses of the duly appointed officers  
11 and employees of the Commonwealth, for the payment of fees for  
12 contractual services rendered, for the purchase or rental of  
13 goods and services and for payment of any other expenses, as  
14 provided by law or by this act, necessary for the proper conduct  
15 of the duties, functions and activities and for the purposes  
16 specified in this part for the prior fiscal year and for the  
17 payment of bills incurred and remaining unpaid at the close of  
18 the fiscal year immediately preceding the prior fiscal year.  
19 Section 1902. Federal appropriations.

20 The Federal appropriations specified in this part, or as much  
21 thereof as may be necessary, are specifically appropriated to  
22 the agencies of the Executive Department of the Commonwealth  
23 specified in this part for the payment of the expenses of  
24 implementing and carrying out the programs specified in this  
25 part for the prior fiscal year and for the payment of bills  
26 incurred and remaining unpaid at the close of the fiscal year  
27 immediately preceding the prior fiscal year. Unless otherwise  
28 stated, the Federal appropriations include any carryovers from  
29 the fiscal year immediately preceding the prior fiscal year.

30 SUBPART B

1 GENERAL FUND APPROPRIATIONS

2 EXECUTIVE DEPARTMENT

3 Section 1911. Executive Offices.

4 The following amounts are  
5 appropriated to the Executive

6 Offices: Federal State

7 The following Federal amounts  
8 are appropriated to supplement the  
9 sum appropriated for the  
10 Pennsylvania Commission on Crime  
11 and Delinquency:

12 (1) "Project Safe  
13 Neighborhoods."

14 Federal appropriation..... 300,000

15 (2) "Bryne Competitive  
16 Program."

17 Federal appropriation..... 150,000

18 (3) "Comprehensive Opioid Abuse  
19 Site-based Program."

20 Federal appropriation..... 300,000

21 (4) "Pennsylvania NCS-X  
22 Implementation."

23 Federal appropriation..... 200,000

24 (5) "Body Worn Camera Policy  
25 and Implementation."

26 Federal appropriation..... 400,000

27 Section 1912. (Reserved).

28 Section 1913. (Reserved).

29 Section 1914. (Reserved).

30 Section 1915. Department of Criminal Justice.



1 The following amounts are  
2 appropriated to the Department of  
3 Criminal Justice:

	Federal	State
4 For inmate medical care.		
5 State appropriation.....		280,117,000
6 For the State correctional		
7 institutions.		
8 State appropriation.....		2,056,715,000
9 Section 1916. Department of Education.		

10 The following amounts are  
11 appropriated to the Department of  
12 Education:

	Federal	State
13 For payment for early		
14 intervention services.		
15 State appropriation.....		299,500,000
16 Section 1917. Department of Health.		

17 The following amounts are  
18 appropriated to the Department of  
19 Health:

	Federal	State
20 The following Federal amounts		
21 are appropriated to supplement the		
22 sum appropriated for general		
23 government operations:		
24 (1) "EMS for Children."		
25 Federal appropriation.....	280,000	
26 For renal dialysis services.		
27 State appropriation.....		6,300,000
28 Section 1918. Department of Human Services.		

29 The following amounts are  
30 appropriated to the Department of

	Federal	State
1 Human Services:		
2 For cash assistance grants,		
3 including employment and training		
4 and supportive services for cash		
5 assistance recipients.		
6 State appropriation.....		43,290,000
7 For medical assistance payments		
8 - capitation plans. For provision		
9 of outpatient services and		
10 inpatient hospital services to		
11 eligible persons enrolled in an		
12 approved capitation plan.		
13 State appropriation.....		3,193,036,000
14 For medical assistance -		
15 workers with disabilities.		
16 State appropriation.....		25,807,000
17 The following Federal amounts		
18 are appropriated to supplement the		
19 sum appropriated for medical		
20 assistance payments to qualifying		
21 university-affiliated physician		
22 practice plans:		
23 (1) "Medical Assistance -		
24 Physician Practice Plans."		
25 Federal appropriation.....	10,989,000	
26 The following Federal amounts		
27 are appropriated to supplement the		
28 sum appropriated for medical		
29 assistance payments - critical		
30 access hospitals:		

1 (1) "Medical Assistance -  
2 Critical Access Hospitals."  
3 Federal appropriation..... 14,882,000

4 The following Federal amounts  
5 are appropriated to supplement the  
6 sum appropriated for medical  
7 assistance payments to academic  
8 medical centers:

9 (1) "Medical Assistance -  
10 Academic Medical Centers."  
11 Federal appropriation..... 27,007,000

12 For home-based and community-  
13 based services.

14 State appropriation..... 499,363,000

15 The following Federal amounts  
16 are appropriated to supplement the  
17 sum appropriated for home-based  
18 and community-based services:

19 (1) "Medical Assistance -  
20 Home-based and Community-based  
21 Services."  
22 Federal appropriation..... 675,912,000

23 For services to persons with  
24 disabilities.

25 State appropriation..... 353,358,000

26 The following Federal amounts  
27 are appropriated to supplement the  
28 sum appropriated for services to  
29 persons with disabilities:

30 (1) "Medical Assistance -

1 Services to Persons with  
2 Disabilities."

3 Federal appropriation..... 383,000,000

4 For attendant care.

5 State appropriation..... 221,445,000

6 The following Federal amounts  
7 are appropriated to supplement the  
8 sum appropriated for attendant  
9 care:

10 (1) "Medical Assistance -  
11 Attendant Care."

12 Federal appropriation..... 212,667,000

13 For intellectual disabilities -  
14 intermediate care facilities.

15 State appropriation..... 143,003,000

16 For intellectual disabilities -  
17 community waiver program.

18 State appropriation..... 1,643,812,000

19 The following Federal amounts  
20 are appropriated to supplement the  
21 sum appropriated for intellectual  
22 disabilities - community waiver  
23 program:

24 (1) "Medical Assistance -  
25 Community ID Waiver Program."

26 Federal appropriation..... 1,664,104,000

27 For services to persons with  
28 autism spectrum disorders,  
29 including oversight, supportive  
30 services and provider training.

1 State appropriation..... 30,842,000  
2 For early intervention  
3 services.

4 State appropriation..... 168,003,000

5 SUBPART C

6 STATE LOTTERY FUND APPROPRIATIONS

7 Section 1941. Department of Aging.

8 The following amounts are  
9 appropriated to the Department of

10 Aging: Federal State

11 For PENNCARE for older  
12 Pennsylvanians for the purpose of  
13 developing, operating and  
14 purchasing services for the aged  
15 and other adults, including, but  
16 not limited to, model projects,  
17 community care services, audits of  
18 area agencies on aging, protective  
19 services and counseling services.

20 State appropriation..... 338,725,000

21 Section 1942. Department of Human Services.

22 The following amounts are  
23 appropriated to the Department of

24 Human Services: Federal State

25 For home-based and community-  
26 based services.

27 State appropriation..... 120,668,000

28 For medical assistance -  
29 Community HealthChoices.

30 State appropriation..... 166,806,000

1 SUBPART D

2 TOBACCO SETTLEMENT FUND APPROPRIATIONS

3 Section 1951. Department of Human Services.

4 The following amounts are  
5 appropriated to the Department of

6 Human Services: Federal State

7 For medical assistance -  
8 Community HealthChoices.

9 State appropriation..... 149,201,000

10 SUBPART E

11 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

12 Section 1961. Lapsing of unused funds.

13 Except as otherwise provided by law, that part of all  
14 appropriations in this part unexpended, uncommitted or  
15 unencumbered at the close of the prior fiscal year shall  
16 automatically lapse as of that day.

17 PART XX

18 SPECIAL PROVISIONS FOR FEDERAL FUNDS

19 FOR CURRENT FISCAL YEAR

20 Section 2001. General Fund repository for Federal funds.

21 Moneys received from the Federal Government as contributions  
22 or supplements to the departments or agencies of the  
23 Commonwealth or the programs provided in this act shall be paid  
24 into the General Fund.

25 Section 2002. Limitation on encumbering or spending Federal  
26 funds.

27 Federal funds shall be encumbered or spent only to the extent  
28 that the money is estimated as being available during the fiscal  
29 year of the Commonwealth.

30 Section 2003. Appropriation of prior unspent Federal funds.

1 (a) General rule.--Federal moneys that have been previously  
2 appropriated by the General Assembly and authorized or allocated  
3 by the Federal Government but remain unspent from the prior  
4 fiscal year or previous fiscal years and will not be renewed for  
5 the current fiscal year are appropriated.

6 (b) Department of Human Services.--The Federal  
7 appropriations to the Department of Human Services include any  
8 prior earnings that may be received during the current fiscal  
9 year. In addition to the amounts specifically appropriated in  
10 this act to the Department of Human Services, all moneys  
11 appropriated from the Federal Government during a previous  
12 fiscal year which are expected to be received as reimbursements  
13 may be carried forward until the close of the current fiscal  
14 year to the extent that obligations are carried forward. In  
15 addition, reimbursements actually received to support the  
16 obligations may also be carried forward.

17 Section 2004. Subgrants between Federal appropriations.

18 Subgrants may be made between Federal appropriations without  
19 further approval of the General Assembly. The Secretary of the  
20 Budget shall submit a list of subgrants to the chair and  
21 minority chair of the Appropriations Committee of the Senate and  
22 the chair and minority chair of the Appropriations Committee of  
23 the House of Representatives quarterly. No subgrant to a State  
24 agency, however, may be made from a restricted receipt account  
25 without a specific appropriation by the General Assembly.

26 Section 2005. Utilization of emergency Federal funds.

27 (a) Natural disasters and civil disobedience.--Federal funds  
28 available for costs and damages resulting from natural disasters  
29 or civil disobedience may be added to an appropriation contained  
30 in this act or to funds otherwise appropriated or may be used

1 for the purposes prescribed by the Federal Government.

2 (b) Other emergencies.--In addition to the moneys  
3 appropriated by this act, moneys received from the Federal  
4 Government for the purpose of disaster assistance or relief, or  
5 other moneys received as a direct result of terrorist acts,  
6 moneys for homeland security and defense and moneys for avian  
7 flu/pandemic preparedness shall be paid into the General Fund  
8 and are appropriated out of the General Fund to the departments,  
9 boards, commissions or agencies designated by the Governor.

10 (c) Executive authorization.--In the event of an emergency  
11 situation in which the General Assembly cannot act in sufficient  
12 time, the Governor is authorized through executive authorization  
13 to provide up to \$10,000,000 in Federal funds to alleviate the  
14 emergency situation.

15 (d) Definition.--For the purposes of this section,  
16 "emergency" is defined as a situation in which there is a chance  
17 of or which may result in substantial human suffering.  
18 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

19 In accordance with Federal law which permits the transfer of  
20 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
21 Human Services, upon approval of the Secretary of the Budget,  
22 may transfer funds, provided that the transfer will not result  
23 in a deficit in an appropriation from which funds are  
24 transferred. The Secretary of the Budget shall provide 10 days'  
25 prior notification of the transfer to the chair and the minority  
26 chair of the Appropriations Committee of the Senate and the  
27 chair and minority chair of the Appropriations Committee of the  
28 House of Representatives.

29 PART XXI

30 MISCELLANEOUS PROVISIONS



FOR CURRENT FISCAL YEAR

Section 2101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of the procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are specified in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with 62 Pa.C.S.

Section 2104. Minority business set-asides.

(a) Duty to report.--Each department or other

1 instrumentality of the Commonwealth listed in Subpart A of Part  
2 II authorized to contract for buildings, highways, commodities,  
3 equipment, supplies or services shall report to the General  
4 Assembly all information pertinent to anticipated procurement  
5 needs at the beginning of each quarter during a fiscal year.

6 (b) Definition.--As used in this section, the term "minority  
7 business" means a minority business enterprise as defined in the  
8 act of July 22, 1974 (P.L.598, No.206), known as the  
9 Pennsylvania Minority Business Development Authority Act.  
10 Section 2105. Appropriation of funds from miscellaneous  
11 sources.

12 In addition to the amounts appropriated by this act:

13 (1) Moneys received in payment for food and household  
14 supplies furnished to employees and other persons, except  
15 inmates, by an institution and moneys received from the  
16 proceeds from the sale of products of the soil, meats,  
17 livestock, timber or other materials sold by a department or  
18 agency of the Commonwealth shall be paid into the General  
19 Fund and are appropriated out of the General Fund to the  
20 several respective institutions for the operation and  
21 maintenance of the institutions.

22 (2) Moneys received from any other source, except the  
23 Federal Government, as contributions for the purposes  
24 specified in the respective appropriations or as payment for  
25 services or materials furnished by one institution to  
26 another, except those collections designated as revenues,  
27 shall be paid into the General Fund and are appropriated out  
28 of the General Fund for the purposes of the respective  
29 appropriations.

30 (3) Moneys received by a department or agency of the

1 Commonwealth from other sources, except the Federal  
2 Government, as contributions or supplements to the department  
3 or agency for a program or administration of an act included  
4 in this act shall be paid into the General Fund and credited  
5 to the appropriation for that program or administration of  
6 the act.

7 Section 2106. Lapsing of unused funds.

8 (a) General rule.--Except as otherwise provided by law or by  
9 this section, that part of all appropriations in this act  
10 unexpended, uncommitted or unencumbered as of the close of the  
11 current fiscal year shall automatically lapse as of that day.

12 (b) Exceptions.--The following shall be continuing  
13 appropriations:

14 (1) The appropriation in section 236 to the Health Care  
15 Cost Containment Council.

16 (2) The appropriation in section 241 to the Supreme  
17 Court for the unified judicial system security program.

18 (3) The appropriations in Subpart C of Part II to the  
19 General Assembly.

20 (4) The appropriations in Subpart D of Part II to the  
21 Government Support Agencies.

22 (c) Nonapplicability.--This section does not apply to Part  
23 XIX.

24 Section 2107. Appellate courts appropriation contingency.

25 The appropriations in sections 241, 242 and 243 to the  
26 Supreme, Superior and Commonwealth Courts, respectively, for  
27 justice and judge expenses are contingent upon a vouchered  
28 expense account plan being continued by the Supreme Court.

29 Section 2108. Transfer of excess funds.

30 The Governor may transfer moneys in funds receiving proceeds

1 of Commonwealth of Pennsylvania general obligation bonds in  
2 excess of the amount necessary for the purposes for which the  
3 bonds were issued to the appropriate sinking fund for payment of  
4 debt service due on outstanding bonds. If the excess money,  
5 together with any available balance, exceeds the amount of debt  
6 service remaining to be paid, the money shall be transferred to  
7 the General Fund or to the appropriate special fund responsible  
8 for the debt service.

9 Section 2109. Transfers for government support agencies.

10 During the current fiscal year, any prior year amount  
11 unexpended on the effective date of this section may, upon the  
12 written concurrence of the President pro tempore of the Senate,  
13 the Majority Leader of the Senate, the Speaker of the House of  
14 Representatives and the Majority Leader of the House of  
15 Representatives, be transferred between any of the following  
16 accounts:

- 17 (1) Legislative Reference Bureau.
- 18 (2) Legislative Budget and Finance Committee.
- 19 (3) Legislative Data Processing Committee.
- 20 (4) Joint State Government Commission.
- 21 (5) Local Government Commission.
- 22 (6) Legislative Audit Advisory Commission.
- 23 (7) Center for Rural Pennsylvania.
- 24 (8) Commonwealth Mail Processing Center.
- 25 (9) Joint Legislative Air and Water Pollution Control  
26 and Conservation Committee.
- 27 (10) Legislative Reapportionment Commission.
- 28 (11) Independent Regulatory Review Commission.
- 29 (12) Capitol Preservation Committee.
- 30 (13) Pennsylvania Commission on Sentencing.

1 (14) Host State Committee expenses - CSG.

2 (15) Restricted Account for Leave Payout Expenses.

3 Section 2110. Transfers for Legislative Reapportionment  
4 Commission.

5 The appropriation in this act or in any other fiscal year to  
6 the Legislative Reapportionment Commission remaining unexpended  
7 and unencumbered on the effective date of this section may, upon  
8 the written concurrence of the President pro tempore of the  
9 Senate, the Majority Leader of the Senate, the Speaker of the  
10 House of Representatives and the Majority Leader of the House of  
11 Representatives, be transferred to any other account of the  
12 Senate and the House of Representatives, as they deem necessary.

13 Section 2111. Administration of Human Services Block Grant.

14 The Department of Human Services shall allocate and disburse  
15 appropriations in this act for the Human Services Block Grant  
16 Program established under Article XIV-B of the act of June 13,  
17 1967 (P.L.31, No.21), known as the Human Services Code, to  
18 counties participating in that program. Each participating  
19 county may adjust the expenditure of the county's Human Services  
20 Block Grant Program allocation between those appropriations in  
21 accordance with, and as authorized by, the applicable provision  
22 of Article XIV-B of the Human Services Code.

23 PART XXII

24 MISCELLANEOUS PROVISIONS

25 Section 2201. (Reserved).

26 Section 2202. Effective date.

27 This act shall take effect as follows:

28 (1) This section shall take effect immediately.

29 (2) The remainder of this act shall take effect July 1,  
30 2019, or immediately, whichever is later.