

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 140 Session of 2019

INTRODUCED BY BRADFORD, MARCH 11, 2019

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 11, 2019

AN ACT

To provide appropriations from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2019, to June 30, 2020, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2019; to provide appropriations from special funds and accounts to the Executive and Judicial Departments for the fiscal year July 1, 2019, to June 30, 2020, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2019; to provide for the appropriation of Federal funds to the Executive and Judicial Departments for the fiscal year July 1, 2019, to June 30, 2020, and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2019; and to provide for the additional appropriation of Federal and State funds to the Executive and Judicial Departments for the fiscal year July 1, 2018, to June 30, 2019, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2018.

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13 Section 2111. Administration of Human Services Block Grant.

14 PART XXII. MISCELLANEOUS PROVISIONS

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16 Section 2202. Effective date.

17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 PART I

20 GENERAL PROVISIONS

21 Section 101. Short title.

22 This act shall be known and may be cited as the General
23 Appropriation Act of 2019.

24 Section 102. Definitions.

25 The following words and phrases when used in this act shall
26 have the meanings given to them in this section unless the
27 context clearly indicates otherwise:

28 "Current fiscal year." The fiscal year beginning July 1,
29 2019, and ending June 30, 2020.

30 "Employees." Includes all directors, superintendents, bureau

1 or division chiefs, assistant directors, assistant
2 superintendents, assistant chiefs, experts, scientists,
3 engineers, surveyors, draftsmen, accountants, secretaries,
4 auditors, inspectors, examiners, analysts, statisticians,
5 marshals, clerks, stenographers, bookkeepers, messengers and
6 other assistants in a department, board or commission.

7 "Expenses" and "maintenance." Includes all printing, binding
8 and stationery, food and forage, materials and supplies,
9 traveling expenses, training, motor vehicle supplies and
10 repairs, freight, express and cartage, postage,
11 telecommunication devices and telecommunication rentals and toll
12 charges, newspaper advertising and notices, public advertising
13 by or through any medium, fuel, light, heat, power and water,
14 minor construction and renovation, repairs or reconstruction of
15 equipment, buildings and facilities, rent of real estate and
16 equipment, premiums on workers' compensation, insurance premiums
17 on policies of liability insurance, insurance premiums on
18 medical payment insurance and surety bonds for volunteer
19 workers, premiums on employee group life insurance and employee
20 and retired employee group hospital and medical insurance,
21 payment of Commonwealth share of Social Security taxes and
22 unemployment compensation costs for State employees, the
23 purchase of replacement or additional equipment and machinery
24 and all other incidental costs and expenses, including payment
25 to the Department of General Services of mileage and other
26 charges for the use of motor vehicles and rental payments for
27 permanently assigned motor vehicles and of expenses or costs of
28 services incurred through the Purchasing Fund. The term
29 "expenses" also shall include the medical costs for the
30 treatment of incarcerated individuals of State institutions when

1 the incarcerated individual must be transferred to an outside
2 hospital, provided that in no case shall the State institution
3 pay more for patient care than that provided under the State
4 medical assistance program.

5 "Prior fiscal year." The fiscal year beginning July 1 of the
6 fiscal year immediately prior to the current fiscal year.

7 Section 103. Abbreviations.

8 The following abbreviations when used in this act shall have
9 the meanings given to them in this section unless the context
10 clearly indicates otherwise:

11 "AIDS." Acquired immune deficiency syndrome.

12 "ARC." Appalachian Regional Commission.

13 "ARRA." American Recovery and Reinvestment Act of 2009
14 (Public Law 111-5, 123 Stat. 115).

15 "CCDFBG." Child Care and Development Fund Block Grant.

16 "CHIP." Children's Health Insurance Program.

17 "CSBG." Community Services Block Grant.

18 "DOE." Department of Energy.

19 "EDA." Economic Development Administration.

20 "EEOC." Equal Employment Opportunity Commission.

21 "EMG." Emergency Solutions Grant.

22 "EPA." Environmental Protection Agency.

23 "ESEA." Elementary and Secondary Education Act of 1965
24 (Public Law 89-10, 20 U.S.C. § 6301 et seq.).

25 "FEMA." Federal Emergency Management Agency.

26 "FTA." Federal Transit Administration.

27 "HIV." Human immunodeficiency virus.

28 "HUD." Department of Housing and Urban Development.

29 "ICF." Intermediate care facilities.

30 "ID." Intellectual disabilities.

1 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
2 "LSTA." Library Services and Technology Act (Public Law 104-
3 208, 110 Stat. 3009).
4 "MCH." Maternal and child health.
5 "MCHSBG." Maternal and Child Health Services Block Grant.
6 "MHSSBG." Mental Health Services Block Grant.
7 "NSTIC." National Strategy for Trusted Identities in
8 Cyberspace.
9 "PHHSBG." Preventive Health and Health Services Block Grant.
10 "SABG." Substance Abuse Block Grant.
11 "SCDBG." Small Communities Development Block Grant.
12 "SNAP." Supplemental Nutrition Assistance Project.
13 "SSBG." Social Services Block Grant.
14 "STEP." State Trade and Export Promotion.
15 "TANFGBG." Temporary Assistance for Needy Families Block
16 Grant.
17 "TB." Tuberculosis.
18 "TEA21." Transportation Equity Act for the 21st Century
19 (Public Law 105-178, 112 Stat. 107).
20 "TEFAP." Temporary Emergency Food Assistance Program.
21 "VA." Veterans' Administration.
22 "VOCA." Victims of Crime Act of 1984 (Public Law 98-473, 42
23 U.S.C. § 10601 et seq.).
24 "WIC." Women, Infants and Children Program.
25 "WIOA." Workforce Innovation and Opportunity Act (Public Law
26 113-128, 128 Stat. 1425).
27 Section 104. State appropriations.

28 (a) General Fund.--Except as provided in Part XIX, the sums
29 specified in this act, or as much thereof as may be necessary,
30 are specifically appropriated from the General Fund to agencies

1 of the Executive, Legislative and Judicial Departments of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly elected or
4 appointed officers and employees of the Commonwealth, for the
5 payment of fees for contractual services rendered, for the
6 purchase or rental of goods and services, printing, public
7 advertising by or through any medium, equipment, land and
8 buildings and for payment of any other expenses, as provided by
9 law or by this act, necessary for the proper conduct of the
10 duties, functions and activities and for the purposes specified
11 in this act for the current fiscal year and for the payment of
12 bills incurred and remaining unpaid at the close of the prior
13 fiscal year.

14 (b) Special funds and accounts.--Except as provided in Part
15 XIX, the sums specified in this act, or as much thereof as may
16 be necessary, are specifically appropriated from the special
17 funds and accounts in the State Treasury to agencies of the
18 Executive and Judicial Departments of the Commonwealth for the
19 payment of salaries, wages or other compensation and travel
20 expenses of the duly appointed officers and employees of the
21 Commonwealth, for the payment of fees for contractual services
22 rendered, for the purchase or rental of goods and services and
23 for payment of any other expenses, as provided by law or by this
24 act, necessary for the proper conduct of the duties, functions
25 and activities and for the purposes specified in this act for
26 the current fiscal year and for the payment of bills incurred
27 and remaining unpaid at the close of the prior fiscal year.

28 Section 105. Federal appropriations.

29 Except as otherwise provided in section 1902, the Federal
30 appropriations specified in this act, or as much thereof as may

1 be necessary, are specifically appropriated to the agencies of
2 the Executive Department of the Commonwealth specified in this
3 act for the payment of the expenses of implementing and carrying
4 out the programs specified in this act for the current fiscal
5 year and for the payment of bills incurred and remaining unpaid
6 at the close of the prior fiscal year. Unless otherwise stated,
7 the Federal appropriations include any carryovers from the prior
8 fiscal year.

9 Section 106. Block grants.

10 (a) Appropriations.--The sums specified in this act, or as
11 much thereof as may be necessary, are specifically appropriated
12 from the block grant (BG) funds to agencies of the Executive
13 Department specified in this act for the purposes and under the
14 restrictions for which the funds are provided for the current
15 fiscal year.

16 (b) Small Communities Development Block Grant.--The Small
17 Communities Development Block Grant (SCDBG) is to assist small
18 cities and communities that have a high concentration of
19 impoverished citizens and substandard housing to expand their
20 low-income and moderate-income housing opportunities and to meet
21 community development needs.

22 (c) Community Services Block Grant.--The Community Services
23 Block Grant (CSBG) is to provide a range of services and
24 activities having a measurable and potentially major impact on
25 the causes of poverty in the community or those areas of the
26 community where poverty is a particularly acute problem. In
27 addition, new focus may be placed on the unemployed, both old
28 and new. Local agencies may lower their eligibility requirements
29 for recipients to three months to allow greater flexibility to
30 assure proper consideration of each recipient.

1 (d) Preventive Health and Health Services Block Grant.--The
2 Preventive Health and Health Services Block Grant (PHHSBG) is
3 for the provision of preventive health and other health services
4 related to emergency medical systems, health initiative grants,
5 comprehensive public health, hypertension, fluoridation, health
6 education, risk reduction, home health, rape crisis and domestic
7 violence services.

8 (e) Maternal and Child Health Services Block Grant.--The
9 Maternal and Child Health Services Block Grant (MCHSBG) is to
10 enable states to maintain and strengthen their leadership in
11 planning, promoting, coordinating and evaluating health care for
12 pregnant women, mothers, infants and children, and children with
13 special health care needs and in providing health services for
14 mothers and children who do not have access to adequate health
15 care.

16 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
17 Income Home Energy Assistance Block Grant (LIHEABG) is to help
18 lessen the impact of the high cost of energy on low-income
19 families and individuals, including energy efficiency grants for
20 low-income dwellings. No less than 15% of the LIHEABG funds
21 received shall be used for weatherization. LIHEABG funds
22 received pursuant to a Presidential release of contingency funds
23 shall be exempt from the 15% requirement.

24 (g) Social Services Block Grant.--The Social Services Block
25 Grant (SSBG) is for the provision of social services to eligible
26 persons.

27 (h) Mental Health Services Block Grant.--The Mental Health
28 Services Block Grant (MHSBG) provides funds for the provision of
29 services to adults with serious mental illness or children with
30 serious emotional disturbance.

1 (i) Substance Abuse Block Grant.--The Substance Abuse Block
2 Grant (SABG) provides funds to establish and maintain programs
3 to combat alcohol and drug abuse.

4 (j) Child Care and Development Fund Block Grant.--The Child
5 Care and Development Fund Block Grant (CCDFBG) is for the
6 provision of direct child care or to increase the quality and
7 availability of child care for low-income families.

8 (k) Temporary Assistance for Needy Families Block Grant.--
9 The Temporary Assistance for Needy Families Block Grant (TANFBG)
10 provides funds for the provision of cash grants, child care,
11 training and support services, child welfare and administration
12 for eligible families and individuals.

13 Section 107. Appropriations to Pennsylvania Higher Education
14 Assistance Agency.

15 The appropriations set forth in this act to the Pennsylvania
16 Higher Education Assistance Agency, which is an integral part
17 and arm of the Commonwealth and which is directly controlled by
18 the Commonwealth, shall supplement other Commonwealth funds
19 maintained by the Pennsylvania Higher Education Assistance
20 Agency in order to fulfill its essential State governmental
21 function of providing Commonwealth students with access to
22 higher education opportunities and providing essential higher
23 education programs for the benefit of Commonwealth students.

24 PART II

25 GENERAL FUND AND FEDERAL APPROPRIATIONS

26 FOR CURRENT FISCAL YEAR

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 Section 201. Governor.

30 The following amounts are

| | | | |
|----|-----------------------------------|---------|------------|
| 1 | appropriated to the Governor: | Federal | State |
| 2 | For the Office of the | | |
| 3 | Governor: including the | | |
| 4 | maintenance of the Governor's | | |
| 5 | Home, the expense of | | |
| 6 | entertainment of official guests | | |
| 7 | and members of the General | | |
| 8 | Assembly and the Judiciary, | | |
| 9 | participation in the Governor's | | |
| 10 | Conference, the expenses of the | | |
| 11 | Executive Board and the payment | | |
| 12 | of traveling expenses of persons | | |
| 13 | other than employees of the | | |
| 14 | Commonwealth appointed by the | | |
| 15 | Governor to represent or | | |
| 16 | otherwise serve the Commonwealth. | | |
| 17 | State appropriation..... | | 6,872,000 |
| 18 | Section 202. Executive Offices. | | |
| 19 | The following amounts are | | |
| 20 | appropriated to the Executive | | |
| 21 | Offices: | Federal | State |
| 22 | For the Office of | | |
| 23 | Administration. | | |
| 24 | State appropriation..... | | 9,822,000 |
| 25 | For the Inspector General. | | |
| 26 | State appropriation..... | | 4,151,000 |
| 27 | For investigation of welfare | | |
| 28 | fraud activities. | | |
| 29 | State appropriation..... | | 12,121,000 |
| 30 | The following Federal amounts | | |

1 are appropriated to supplement
2 the sum appropriated for
3 investigation of welfare fraud
4 activities:

5 (1) "TANFBG - Program
6 Accountability."

7 Federal appropriation..... 1,500,000

8 (2) "Food Stamps - Program
9 Accountability."

10 Federal appropriation..... 7,000,000

11 (3) "Medical Assistance -
12 Program Accountability."

13 Federal appropriation..... 5,500,000

14 (4) "CCDFBG Subsidized Day
15 Care - Fraud Investigation."

16 Federal appropriation..... 905,000

17 For the Office of the Budget.

18 State appropriation..... 19,903,000

19 For the Office of General
20 Counsel.

21 State appropriation..... 4,973,000

22 For the Pennsylvania Human
23 Relations Commission.

24 State appropriation..... 10,507,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 Pennsylvania Human Relations
29 Commission:

30 (1) "EEOC - Special Project

| | | | |
|----|----------------------------------|---------|-----------|
| 1 | Grant." | | |
| 2 | Federal appropriation..... | 900,000 | |
| 3 | (2) "HUD - Special Project | | |
| 4 | Grant." | | |
| 5 | Federal appropriation..... | 500,000 | |
| 6 | For the Council on the Arts. | | |
| 7 | State appropriation..... | | 891,000 |
| 8 | The following Federal amounts | | |
| 9 | are appropriated to supplement | | |
| 10 | the sum appropriated for the | | |
| 11 | Council on the Arts: | | |
| 12 | (1) "National Endowment for | | |
| 13 | the Arts - Administration." | | |
| 14 | Federal appropriation..... | 980,000 | |
| 15 | For the Juvenile Court Judges | | |
| 16 | Commission. | | |
| 17 | State appropriation..... | | 3,074,000 |
| 18 | For the Pennsylvania | | |
| 19 | Commission on Crime and | | |
| 20 | Delinquency. | | |
| 21 | State appropriation..... | | 8,499,000 |
| 22 | The following Federal amounts | | |
| 23 | are appropriated to supplement | | |
| 24 | the sum appropriated for the | | |
| 25 | Pennsylvania Commission on Crime | | |
| 26 | and Delinquency: | | |
| 27 | (1) "Plan for Juvenile | | |
| 28 | Justice." | | |
| 29 | Federal appropriation..... | 150,000 | |
| 30 | (2) (Reserved). | | |

| | | |
|----|------------------------------|-------------|
| 1 | (3) "Justice Assistance | |
| 2 | Grants." | |
| 3 | Federal appropriation..... | 10,000,000 |
| 4 | (4) (Reserved). | |
| 5 | (5) "Justice Assistance | |
| 6 | Grants - Administration." | |
| 7 | Federal appropriation..... | 1,100,000 |
| 8 | (6) (Reserved). | |
| 9 | (7) (Reserved). | |
| 10 | (8) "Statistical Analysis | |
| 11 | Center." | |
| 12 | Federal appropriation..... | 250,000 |
| 13 | (9) "Criminal Identification | |
| 14 | Technology." | |
| 15 | Federal appropriation..... | 4,000,000 |
| 16 | (10) "Crime Victims' | |
| 17 | Compensation Services." | |
| 18 | Federal appropriation..... | 8,500,000 |
| 19 | (11) (Reserved). | |
| 20 | (12) (Reserved). | |
| 21 | (13) "Crime Victims' | |
| 22 | Assistance." | |
| 23 | Federal appropriation..... | 130,000,000 |
| 24 | (14) (Reserved). | |
| 25 | (15) "Violence Against Women | |
| 26 | Formula Grant Program." | |
| 27 | Federal appropriation..... | 7,000,000 |
| 28 | (16) (Reserved). | |
| 29 | (17) "Violence Against Women | |
| 30 | Formula Grant Program - | |

| | | |
|----|-----------------------------|-----------|
| 1 | Administration." | |
| 2 | Federal appropriation..... | 600,000 |
| 3 | (18) (Reserved). | |
| 4 | (19) "Residential Substance | |
| 5 | Abuse Treatment Program." | |
| 6 | Federal appropriation..... | 1,400,000 |
| 7 | (20) (Reserved). | |
| 8 | (21) "Crime Victims' | |
| 9 | Assistance (VOCA) - | |
| 10 | Administration/Operations." | |
| 11 | Federal appropriation..... | 5,000,000 |
| 12 | (22) (Reserved). | |
| 13 | (23) (Reserved). | |
| 14 | (24) (Reserved). | |
| 15 | (25) (Reserved). | |
| 16 | (26) "Juvenile Justice and | |
| 17 | Delinquency Prevention." | |
| 18 | Federal appropriation..... | 3,000,000 |
| 19 | (27) (Reserved). | |
| 20 | (28) (Reserved). | |
| 21 | (29) (Reserved). | |
| 22 | (30) (Reserved). | |
| 23 | (31) (Reserved). | |
| 24 | (32) (Reserved). | |
| 25 | (33) "Assault Services | |
| 26 | Program." | |
| 27 | Federal appropriation..... | 600,000 |
| 28 | (34) (Reserved). | |
| 29 | (35) (Reserved). | |
| 30 | (36) (Reserved). | |

| | | | |
|----|------|-----------------------------|-----------|
| 1 | (37) | (Reserved) . | |
| 2 | (38) | (Reserved) . | |
| 3 | (39) | (Reserved) . | |
| 4 | (40) | (Reserved) . | |
| 5 | (41) | (Reserved) . | |
| 6 | (42) | (Reserved) . | |
| 7 | (43) | "Second Chance Act - | |
| 8 | | Juvenile Offender Reentry." | |
| 9 | | Federal appropriation..... | 1,000,000 |
| 10 | (44) | "Project Safe | |
| 11 | | Neighborhoods." | |
| 12 | | Federal appropriation..... | 750,000 |
| 13 | (45) | (Reserved) . | |
| 14 | (46) | (Reserved) . | |
| 15 | (47) | (Reserved) . | |
| 16 | (48) | (Reserved) . | |
| 17 | (49) | "Forensic Science | |
| 18 | | Program." | |
| 19 | | Federal appropriation..... | 1,500,000 |
| 20 | (50) | "Justice Reinvestment | |
| 21 | | Initiative." | |
| 22 | | Federal appropriation..... | 1,000,000 |
| 23 | (51) | (Reserved) . | |
| 24 | (52) | "Adam Walsh | |
| 25 | | Implementation Support." | |
| 26 | | Federal appropriation..... | 750,000 |
| 27 | (53) | "Bryne Competitive | |
| 28 | | Program." | |
| 29 | | Federal appropriation..... | 300,000 |
| 30 | (54) | "Comprehensive Opioid | |

| | | |
|----|-------------------------------|------------|
| 1 | Abuse Site-Based Program." | |
| 2 | Federal appropriation..... | 1,200,000 |
| 3 | (55) "Pennsylvania NCS-X | |
| 4 | Implementation." | |
| 5 | Federal appropriation..... | 550,000 |
| 6 | (56) "Body-worn Camera Policy | |
| 7 | and Implementation." | |
| 8 | Federal appropriation..... | 1,400,000 |
| 9 | (57) "Justice and Mental | |
| 10 | Health Collaboration." | |
| 11 | Federal appropriation..... | 600,000 |
| 12 | (58) "Prosecutor and Defender | |
| 13 | Incentives." | |
| 14 | Federal appropriation..... | 117,000 |
| 15 | For victims of juvenile | |
| 16 | offenders. | |
| 17 | State appropriation..... | 1,300,000 |
| 18 | For violence and delinquency | |
| 19 | prevention programs. | |
| 20 | State appropriation..... | 3,989,000 |
| 21 | For intermediate punishment | |
| 22 | treatment programs. | |
| 23 | State appropriation..... | 18,167,000 |
| 24 | For juvenile probation | |
| 25 | services. | |
| 26 | State appropriation..... | 18,945,000 |
| 27 | For grants to the arts. | |
| 28 | State appropriation..... | 9,590,000 |
| 29 | For law enforcement | |
| 30 | activities. | |

| | | | |
|----|-----------------------------------|-----------|------------|
| 1 | State appropriation..... | | 3,000,000 |
| 2 | Section 203. Lieutenant Governor. | | |
| 3 | The following amounts are | | |
| 4 | appropriated to the Lieutenant | | |
| 5 | Governor: | Federal | State |
| 6 | For the Office of the | | |
| 7 | Lieutenant Governor, including | | |
| 8 | payment of expenses of the | | |
| 9 | residence at the Edward Martin | | |
| 10 | Military Reservation. | | |
| 11 | State appropriation..... | | 1,043,000 |
| 12 | For the Board of Pardons. | | |
| 13 | State appropriation..... | | 937,000 |
| 14 | Section 204. Attorney General. | | |
| 15 | The following amounts are | | |
| 16 | appropriated to the Attorney | | |
| 17 | General: | Federal | State |
| 18 | For general government | | |
| 19 | operations of the Office of | | |
| 20 | Attorney General. | | |
| 21 | State appropriation..... | | 48,815,000 |
| 22 | The following Federal amounts | | |
| 23 | are appropriated to supplement | | |
| 24 | the sum appropriated for general | | |
| 25 | government operations: | | |
| 26 | (1) "State Medicaid Fraud | | |
| 27 | Control Units." | | |
| 28 | Federal appropriation..... | 8,589,000 | |
| 29 | For drug law enforcement. | | |
| 30 | State appropriation..... | | 49,682,000 |

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for drug law
4 enforcement:

5 (1) "High Intensity Drug
6 Trafficking Areas."

7 Federal appropriation..... 5,308,000

8 For a joint local-State
9 firearm task force in a city of
10 the first class.

11 State appropriation..... 5,218,000

12 For witness relocation
13 programs.

14 State appropriation..... 1,215,000

15 For Child Predator
16 Interception Unit.

17 State appropriation..... 5,739,000

18 For tobacco law enforcement.

19 State appropriation..... 1,741,000

20 For trials resulting from
21 indictments by multicounty grand
22 juries.

23 State appropriation..... 200,000

24 For school safety.

25 State appropriation..... 600,000

26 Section 205. Auditor General.

27 The following amounts are
28 appropriated to the Auditor

29 General: Federal State

30 For the Department of the

1 Auditor General for postauditing,
2 annually, periodically or
3 specially, the affairs of any
4 department, board or commission
5 which is supported out of the
6 General Fund, district justices,
7 other fining offices, volunteer
8 firemen's relief association
9 funds and the offices of
10 Statewide elected officials and
11 for the proper auditing of
12 appropriations for or relating to
13 public assistance, including any
14 Federal sums supplementing such
15 appropriations.

16 State appropriation..... 42,043,000

17 For the Board of Claims.

18 State appropriation..... 1,923,000

19 Section 206. Treasury Department.

20 The following amounts are
21 appropriated to the Treasury

22 Department: Federal State

23 For general government
24 operations of the Treasury
25 Department including the
26 administration of Article XIII.1
27 of the act of April 9, 1929
28 (P.L.343, No.176), known as The
29 Fiscal Code.

30 State appropriation..... 36,990,000

| | | |
|----|-----------------------------------|-----------|
| 1 | For the Board of Finance and | |
| 2 | Revenue. | |
| 3 | State appropriation..... | 2,956,000 |
| 4 | For divestiture reimbursement. | |
| 5 | State appropriation..... | 40,000 |
| 6 | For the payment of the | |
| 7 | Commonwealth's portion of the | |
| 8 | expenses of various councils, | |
| 9 | commissions, conferences, boards, | |
| 10 | associations, coalitions and | |
| 11 | institutes which are multistate | |
| 12 | organizations of which the | |
| 13 | Commonwealth has been a member | |
| 14 | for at least one year and which | |
| 15 | membership enables the | |
| 16 | Commonwealth government to | |
| 17 | represent the citizens of | |
| 18 | Pennsylvania, such organizations | |
| 19 | being designed to promote or | |
| 20 | protect the member states' | |
| 21 | interests, or which promote | |
| 22 | governmental financial excellence | |
| 23 | or accountability. | |
| 24 | State appropriation..... | 1,128,000 |
| 25 | For publishing statements of | |
| 26 | the General Fund and other funds | |
| 27 | of the Commonwealth. | |
| 28 | State appropriation..... | 10,000 |
| 29 | For transfer to the ABLE | |
| 30 | Savings Program Fund, for | |

| | | |
|----|-----------------------------------|---------------|
| 1 | administration of the | |
| 2 | Pennsylvania ABLE Savings | |
| 3 | Program. | |
| 4 | State appropriation..... | 1,130,000 |
| 5 | For information technology | |
| 6 | cyber security. | |
| 7 | State appropriation..... | 1,000,000 |
| 8 | For payment of law enforcement | |
| 9 | and emergency response personnel | |
| 10 | death benefits. | |
| 11 | State appropriation..... | 2,980,000 |
| 12 | For compensation of the | |
| 13 | Commonwealth's loan and transfer | |
| 14 | agent for services and expenses | |
| 15 | in connection with the | |
| 16 | registration, transfer and | |
| 17 | payment of interest on bonds of | |
| 18 | the Commonwealth and other | |
| 19 | services required to be performed | |
| 20 | by the loan and transfer agent. | |
| 21 | State appropriation..... | 40,000 |
| 22 | For general obligation debt | |
| 23 | service or to pay all arbitrage | |
| 24 | rebates to the Federal Government | |
| 25 | required under section 148 of the | |
| 26 | Internal Revenue Code of 1986 | |
| 27 | (Public Law 99-514, 26 U.S.C. § | |
| 28 | 148). | |
| 29 | State appropriation..... | 1,185,000,000 |
| 30 | Section 207. Department of Aging. | |

1 Protection."
 2 Federal appropriation..... 4,700,000
 3 (9) "Medical Assistance -
 4 Attendant Care."
 5 Federal appropriation..... 23,222,000
 6 (10) "Medical Assistance -
 7 Support."
 8 Federal appropriation..... 9,000,000
 9 (11) "Medical Assistance -
 10 Nursing Home Transition
 11 Administration."
 12 Federal appropriation..... 700,000
 13 (12) "Programs for the Aging
 14 - Title III - Caregiver Support."
 15 Federal appropriation..... 10,000,000
 16 (13) "Pre-Admission
 17 Assessment."
 18 Federal appropriation..... 4,000,000
 19 Section 208. Department of Agriculture.
 20 The following amounts are
 21 appropriated to the Department of
 22 Agriculture: Federal State
 23 For general government
 24 operations of the Department of
 25 Agriculture.
 26 State appropriation..... 33,481,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for general
 30 government operations:

1 (1) "Pennsylvania Plant Pest
 2 Detection System."
 3 Federal appropriation..... 1,300,000
 4 (2) "Poultry Grading
 5 Service."
 6 Federal appropriation..... 100,000
 7 (3) "Medicated Feed Mill
 8 Inspection."
 9 Federal appropriation..... 100,000
 10 (4) "National School Lunch
 11 Administration."
 12 Federal appropriation..... 1,700,000
 13 (5) "Emergency Food
 14 Assistance."
 15 Federal appropriation..... 4,000,000
 16 In addition to the specific
 17 amounts appropriated herein, all
 18 other money received from the
 19 Federal Government for emergency
 20 food assistance are hereby
 21 appropriated to such program.
 22 (6) (Reserved).
 23 (7) "Pesticide Enforcement,
 24 Certification, Training and
 25 Control Program."
 26 Federal appropriation..... 1,000,000
 27 (8) "Agricultural Risk
 28 Protection."
 29 Federal appropriation..... 1,000,000
 30 (9) "Commodity Supplemental

1 Food."
 2 Federal appropriation..... 3,500,000
 3 In addition to the specific
 4 amounts appropriated herein, all
 5 other money received from the
 6 Federal Government for commodity
 7 supplemental food are hereby
 8 appropriated to such program.
 9 (10) "Organic Cost
 10 Distribution."
 11 Federal appropriation..... 650,000
 12 (11) "Animal Disease
 13 Control."
 14 Federal appropriation..... 4,000,000
 15 (12) "Food Establishment
 16 Inspections."
 17 Federal appropriation..... 3,500,000
 18 (13) "Integrated Pest
 19 Management."
 20 Federal appropriation..... 250,000
 21 (14) "Johne's Disease Herd
 22 Project."
 23 Federal appropriation..... 2,000,000
 24 (15) "Avian Influenza
 25 Surveillance and Response."
 26 Federal appropriation..... 25,000,000
 27 (16) (Reserved).
 28 (17) (Reserved).
 29 (18) "Scrapie Disease
 30 Control."

| | | |
|----|-------------------------------|------------|
| 1 | Federal appropriation..... | 60,000 |
| 2 | (19) "Monitoring Foot and | |
| 3 | Mouth Disease." | |
| 4 | Federal appropriation..... | 150,000 |
| 5 | (20) (Reserved). | |
| 6 | (21) "Innovative Nutrient and | |
| 7 | Sediment Reduction." | |
| 8 | Federal appropriation..... | 750,000 |
| 9 | (22) "Animal Identification." | |
| 10 | Federal appropriation..... | 2,000,000 |
| 11 | (23) "Specialty Crops." | |
| 12 | Federal appropriation..... | 3,500,000 |
| 13 | (24) "Emerald Ash Borer | |
| 14 | Mitigation." | |
| 15 | Federal appropriation..... | 800,000 |
| 16 | (25) (Reserved). | |
| 17 | (26) "Farmland Protection." | |
| 18 | Federal appropriation..... | 6,000,000 |
| 19 | (27) "Crop Insurance." | |
| 20 | Federal appropriation..... | 2,000,000 |
| 21 | (28) "Spotted Lanternfly." | |
| 22 | Federal appropriation..... | 12,000,000 |
| 23 | (29) "Animal Feed Regulatory | |
| 24 | Program." | |
| 25 | Federal appropriation..... | 2,000,000 |
| 26 | (30) "Conservation | |
| 27 | Partnership Farmland | |
| 28 | Preservation." | |
| 29 | Federal appropriation..... | 6,500,000 |
| 30 | For agricultural preparedness | |

1 and response.

2 State appropriation..... 5,000,000

3 For agricultural excellence

4 programs.

5 State appropriation..... 2,800,000

6 For agricultural business and

7 workforce investment.

8 State appropriation..... 4,500,000

9 For farmers market food

10 coupons.

11 State appropriation..... 2,079,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for farmers

15 market food coupons:

16 (1) "Farmers Market Food

17 Coupons."

18 Federal appropriation..... 3,500,000

19 (2) "Senior Farmers Market

20 Nutrition."

21 Federal appropriation..... 2,200,000

22 In addition to the specific

23 amounts appropriated herein, all

24 other money received from the

25 Federal Government for farmers

26 market food coupons and senior

27 farmers market nutrition are

28 hereby appropriated to such

29 program.

30 For youth shows.

| | | |
|----|------------------------------------|------------|
| 1 | State appropriation..... | 169,000 |
| 2 | For grants to counties for the | |
| 3 | purchase of food to be provided | |
| 4 | to needy persons in this | |
| 5 | Commonwealth. This amount | |
| 6 | includes up to \$1,500,000 for the | |
| 7 | Pennsylvania agricultural surplus | |
| 8 | system program, up to \$1,000,000 | |
| 9 | for the emergency food assistance | |
| 10 | development program and up to | |
| 11 | \$500,000 for the cost of | |
| 12 | distributing TEFAP commodities to | |
| 13 | counties. | |
| 14 | State appropriation..... | 19,688,000 |
| 15 | The following Federal amounts | |
| 16 | are appropriated for product | |
| 17 | promotion and marketing: | |
| 18 | (1) "Market Improvement." | |
| 19 | Federal appropriation..... | 250,000 |
| 20 | For transfer from the General | |
| 21 | Fund to the Nutrient Management | |
| 22 | Fund. | |
| 23 | State appropriation..... | 6,200,000 |
| 24 | For transfer from the General | |
| 25 | Fund to the Conservation District | |
| 26 | Fund. | |
| 27 | State appropriation..... | 869,000 |
| 28 | For transfer from the General | |
| 29 | Fund to the Agricultural College | |
| 30 | Land Scrip Fund restricted | |

1 account.
2 State appropriation..... 53,882,000
3 For transfer from the General
4 Fund to the Pennsylvania
5 Preferred Trademark Licensing
6 Fund.

7 State appropriation..... 3,205,000
8 Section 209. Department of Community and Economic Development.

9 The following amounts are
10 appropriated to the Department of
11 Community and Economic

12 Development: Federal State

13 For general government
14 operations of the Department of
15 Community and Economic
16 Development.

17 State appropriation..... 19,309,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for general
21 government operations:

22 (1) "ARC - State Technical
23 Assistance."

24 Federal appropriation..... 1,000,000

25 (2) "DOE Weatherization -
26 Administration."

27 Federal appropriation..... 3,800,000

28 (3) (Reserved).

29 (4) "SCDBG - Administration."

30 Federal appropriation..... 4,000,000

1 (4.1) "SCDBG - Neighborhood
 2 Stabilization - Administration."
 3 Federal appropriation..... 800,000
 4 (4.2) "SCDBG - Disaster
 5 Recovery Administration."
 6 Federal appropriation..... 1,500,000
 7 (5) "CSBG - Administration."
 8 Federal appropriation..... 1,607,000
 9 (6) "LIHEABG -
 10 Administration."
 11 Federal appropriation..... 1,500,000
 12 (7) (Reserved).
 13 (8) (Reserved).
 14 (9) (Reserved).
 15 (10) "EMG Solutions
 16 Administration."
 17 Federal appropriation..... 1,000,000
 18 (11) "Federal Grant
 19 Initiatives."
 20 Federal appropriation..... 4,000,000
 21 For the Center for Local
 22 Government Services.
 23 State appropriation..... 4,287,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for the
 27 Center for Local Government
 28 Services:
 29 (1) "Economic Adjustment
 30 Assistance."

| | | |
|----|-----------------------------------|------------|
| 1 | Federal appropriation..... | 9,000,000 |
| 2 | For the Office of Open | |
| 3 | Records. | |
| 4 | State appropriation..... | 3,253,000 |
| 5 | For the Office of | |
| 6 | International Business | |
| 7 | Development. | |
| 8 | State appropriation..... | 5,871,000 |
| 9 | The following Federal amounts | |
| 10 | are appropriated to supplement | |
| 11 | the sum appropriated for the | |
| 12 | Office of International Business | |
| 13 | Development: | |
| 14 | (1) "SBA State Trade and | |
| 15 | Export Promotion (STEP)." | |
| 16 | Federal appropriation..... | 950,000 |
| 17 | For transfer from the General | |
| 18 | Fund to the Municipalities | |
| 19 | Financial Recovery Revolving Aid | |
| 20 | Fund. | |
| 21 | State appropriation..... | 4,500,000 |
| 22 | For transfer from the General | |
| 23 | Fund to the Ben Franklin | |
| 24 | Technology Development Authority | |
| 25 | Fund. Not less than 80% of this | |
| 26 | amount shall be provided to the | |
| 27 | Ben Franklin Technology Partners. | |
| 28 | State appropriation..... | 14,500,000 |
| 29 | For Pennsylvania First. | |
| 30 | State appropriation..... | 32,000,000 |

1 For Municipal Assistance
 2 Program.
 3 State appropriation..... 546,000
 4 The following Federal amounts
 5 are appropriated for floodplain
 6 management:
 7 (1) "FEMA - Mapping."
 8 Federal appropriation..... 200,000
 9 (2) "FEMA - Technical
 10 Assistance."
 11 Federal appropriation..... 450,000
 12 For the Keystone Communities
 13 Program.
 14 State appropriation..... 6,357,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for Keystone
 18 Communities:
 19 (1) "DOE Weatherization."
 20 Federal appropriation..... 18,000,000
 21 (2) "SCDBG - HUD Special
 22 Projects."
 23 Federal appropriation..... 2,000,000
 24 (3) "COC Planning Grant."
 25 Federal appropriation..... 2,000,000
 26 (4) "LIHEABG - Weatherization
 27 Program." In addition to the
 28 specific amounts appropriated
 29 herein, all other money received
 30 from the Federal Government for

1 the weatherization portion of the
2 LIHEAP Program, either through an
3 increase in the regular program
4 or pursuant to a Presidential
5 release of contingency funds, are
6 hereby appropriated to this
7 program.

8 Federal appropriation..... 48,000,000

9 (5) "SCDBG - Disaster
10 Recovery Grant."

11 Federal appropriation..... 56,000,000

12 (6) "SCDBG - Neighborhood
13 Stabilization Program."

14 Federal appropriation..... 17,000,000

15 (7) "EMG Solutions Program."

16 Federal appropriation..... 12,000,000

17 (8) "CSBG - Program."

18 Federal appropriation..... 50,000,000

19 (9) "EDA Power Grant."

20 Federal appropriation..... 3,000,000

21 (10) "SCDBG Program."

22 Federal appropriation..... 6,000,000

23 For partnerships for regional
24 economic performance.

25 State appropriation..... 9,880,000

26 For Manufacturing PA.

27 State appropriation..... 12,000,000

28 For early intervention for
29 distressed municipalities.

30 State appropriation..... 2,367,000

1 For grants to issuing
2 authorities under the
3 Infrastructure and Facilities
4 Improvement Program.

5 State appropriation..... 16,000,000

6 For the prevention of military
7 base realignment and closure.

8 State appropriation..... 565,000

9 For public television
10 technology.

11 State appropriation..... 250,000

12 Section 210. (Reserved).

13 Section 211. Department of Conservation and Natural Resources.

14 The following amounts are
15 appropriated to the Department of
16 Conservation and Natural

| 17 Resources: | Federal | State |
|---------------|---------|-------|
|---------------|---------|-------|

18 For general government
19 operations of the Department of
20 Conservation and Natural
21 Resources.

22 State appropriation..... 16,157,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for general
26 government operations:

27 (1) "Topographic and Geologic
28 Survey Grants."

| | |
|-------------------------------|---------|
| 29 Federal appropriation..... | 400,000 |
|-------------------------------|---------|

30 (2) "United States Endowment

1 - Healthy Watershed."

2 Federal appropriation..... 200,000

3 (3) (Reserved).

4 (4) "Land and Water

5 Conservation Fund." In addition

6 to these funds, any contingency

7 funds made available to the

8 Commonwealth under the Federal

9 Land and Water Conservation Fund

10 Act are hereby appropriated.

11 Federal appropriation..... 9,000,000

12 (5) (Reserved).

13 (6) "Highlands Conservation

14 Program."

15 Federal appropriation..... 6,500,000

16 (7) "Cooperative Endangered

17 Species."

18 Federal appropriation..... 28,000

19 (8) "Coastal Zone Management."

20 Federal appropriation..... 100,000

21 For State parks operations.

22 State appropriation..... 39,373,000

23 For State forests operations

24 and forest pest management.

25 State appropriation..... 21,327,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for State

29 forests:

30 (1) "Forest Fire Protection

| | | |
|----|--------------------------------|-----------|
| 1 | and Control." | |
| 2 | Federal appropriation..... | 2,000,000 |
| 3 | (2) "Forestry Incentives and | |
| 4 | Agricultural Conservation." | |
| 5 | Federal appropriation..... | 50,000 |
| 6 | (3) "Forest Management and | |
| 7 | Processing." | |
| 8 | Federal appropriation..... | 6,500,000 |
| 9 | (3.1) "Great Lakes | |
| 10 | Restoration." | |
| 11 | Federal appropriation..... | 1,000 |
| 12 | (4) "Aid to Volunteer Fire | |
| 13 | Companies." | |
| 14 | Federal appropriation..... | 850,000 |
| 15 | (4.1) (Reserved). | |
| 16 | (5) "Wetland Protection | |
| 17 | Fund." | |
| 18 | Federal appropriation..... | 300,000 |
| 19 | (6) "Forest Insect and | |
| 20 | Disease Control." | |
| 21 | Federal appropriation..... | 4,000,000 |
| 22 | (7) "Natural Resource | |
| 23 | Conservation Service." | |
| 24 | Federal appropriation..... | 150,000 |
| 25 | (8) "National Fish and | |
| 26 | Wildlife Foundation." | |
| 27 | Federal appropriation..... | 1,300,000 |
| 28 | For payment of annual fixed | |
| 29 | charges in lieu of taxes to | |
| 30 | counties and townships on land | |

| | | | |
|----|--|---------|-------------|
| 1 | acquired for water conservation | | |
| 2 | and flood control. | | |
| 3 | State appropriation..... | | 70,000 |
| 4 | For payment of annual fixed | | |
| 5 | charges in lieu of taxes to | | |
| 6 | political subdivisions for school | | |
| 7 | districts on lands acquired by | | |
| 8 | the Commonwealth for Project 70. | | |
| 9 | State appropriation..... | | 88,000 |
| 10 | For payment of annual fixed | | |
| 11 | charges in lieu of taxes to | | |
| 12 | counties, school districts and | | |
| 13 | townships on forest lands. | | |
| 14 | State appropriation..... | | 7,808,000 |
| 15 | For payment of annual fixed | | |
| 16 | charges in lieu of taxes to | | |
| 17 | counties, school districts and | | |
| 18 | local municipalities on State | | |
| 19 | park lands. | | |
| 20 | State appropriation..... | | 430,000 |
| 21 | Section 212. Department of Criminal Justice. | | |
| 22 | The following amounts are | | |
| 23 | appropriated to the Department of | | |
| 24 | Criminal Justice: | Federal | State |
| 25 | For general government | | |
| 26 | operations of the Department of | | |
| 27 | Criminal Justice. | | |
| 28 | State appropriation..... | | 42,119,000 |
| 29 | For medical care. | | |
| 30 | State appropriation..... | | 295,735,000 |

1 For correctional education and
 2 training.
 3 State appropriation..... 42,601,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for
 7 correctional education and
 8 training:
 9 (1) "Correctional Education."
 10 Federal appropriation..... 750,000
 11 (2) "Improving Re-entry
 12 Education."
 13 Federal appropriation..... 324,000
 14 For the State correctional
 15 institutions.
 16 State appropriation..... 2,061,718,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for the
 20 State correctional institutions:
 21 (1) "Reimbursement for
 22 Incarcerated Aliens."
 23 Federal appropriation..... 3,800,000
 24 (2) "Criminal Justice and
 25 Mental Health Collaboration."
 26 Federal appropriation..... 106,000
 27 For State field supervision.
 28 State appropriation..... 139,402,000
 29 The following Federal amounts
 30 are appropriated to supplement

1 the sum appropriated for the
 2 State field supervision:
 3 (1) "Swift Fair and Certain."
 4 Federal appropriation..... 505,000
 5 (2) "Smart Supervision."
 6 Federal appropriation..... 441,000
 7 For Pennsylvania Parole Board.
 8 State appropriation..... 12,104,000
 9 For the State Sexual Offenders
 10 Assessment Board.
 11 State appropriation..... 6,741,000
 12 For Office of Victim Advocate.
 13 State appropriation..... 2,748,000
 14 For payments for grants-in-aid
 15 to counties for providing
 16 improved adult probation
 17 services.
 18 State appropriation..... 16,222,000
 19 Section 213. (Reserved).
 20 Section 214. Department of Drug and Alcohol Programs.
 21 The following amounts are
 22 appropriated to the Department of
 23 Drug and Alcohol Programs: Federal State
 24 For general government
 25 operations of the Department of
 26 Drug and Alcohol Programs.
 27 State appropriation..... 2,657,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for general

1 government operations:
 2 (1) "SABG - Administration
 3 and Operation."
 4 Federal appropriation..... 8,782,000
 5 (2) "Substance Abuse Special
 6 Projects - Administration and
 7 Operation."
 8 Federal appropriation..... 2,317,000
 9 (3) "Opioid - State Targeted
 10 Response - Administration."
 11 Federal appropriation..... 1,358,000
 12 (4) "State Opioid Response
 13 Administration."
 14 Federal appropriation..... 2,100,000
 15 For assistance to drug and
 16 alcohol programs.
 17 State appropriation..... 44,732,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for
 21 assistance to drug and alcohol
 22 programs:
 23 (1) "SABG - Drug and Alcohol
 24 Services."
 25 Federal appropriation..... 69,859,000
 26 (2) "Opioid - State Targeted
 27 Response."
 28 Federal appropriation..... 26,634,000
 29 (3) "Substance Abuse Special
 30 Projects Grants."

| | | | |
|----|---------------------------------------|------------|------------|
| 1 | Federal appropriation..... | 15,073,000 | |
| 2 | (4) "State Opioid Response." | | |
| 3 | Federal appropriation..... | 74,000,000 | |
| 4 | Section 215. Department of Education. | | |
| 5 | The following amounts are | | |
| 6 | appropriated to the Department of | | |
| 7 | Education: | Federal | State |
| 8 | For general government | | |
| 9 | operations of the Department of | | |
| 10 | Education. | | |
| 11 | State appropriation..... | | 28,323,000 |
| 12 | The following Federal amounts | | |
| 13 | are appropriated to supplement | | |
| 14 | the sum appropriated for general | | |
| 15 | government operations: | | |
| 16 | (1) "Adult Basic Education - | | |
| 17 | Administration." | | |
| 18 | Federal appropriation..... | 1,114,000 | |
| 19 | (2) "Education of Exceptional | | |
| 20 | Children - Administration." | | |
| 21 | Federal appropriation..... | 12,000,000 | |
| 22 | (3) "Special Education - | | |
| 23 | State Personnel Development." | | |
| 24 | Federal appropriation..... | 2,500,000 | |
| 25 | (4) "ESEA - Title I - | | |
| 26 | Administration." | | |
| 27 | Federal appropriation..... | 12,333,000 | |
| 28 | (5) "State Approving Agency | | |
| 29 | (VA) ." | | |
| 30 | Federal appropriation..... | 1,800,000 | |

| | | |
|----|-------------------------------|------------|
| 1 | (6) "Food and Nutrition | |
| 2 | Service." | |
| 3 | Federal appropriation..... | 21,000,000 |
| 4 | (7) "Migrant Education - | |
| 5 | Administration." | |
| 6 | Federal appropriation..... | 700,000 |
| 7 | (8) "Vocational Education - | |
| 8 | Administration." | |
| 9 | Federal appropriation..... | 3,910,000 |
| 10 | (9) "Title II - Improving | |
| 11 | Teacher Quality - | |
| 12 | Administration/State." | |
| 13 | Federal appropriation..... | 7,400,000 |
| 14 | (10) (Reserved). | |
| 15 | (11) "Homeless Assistance." | |
| 16 | Federal appropriation..... | 4,870,000 |
| 17 | (12) "Preschool Grants." | |
| 18 | Federal appropriation..... | 940,000 |
| 19 | (13) "School Health Education | |
| 20 | Programs." | |
| 21 | Federal appropriation..... | 100,000 |
| 22 | (14) "Preschool Development | |
| 23 | Grants." | |
| 24 | Federal appropriation..... | 15,000,000 |
| 25 | (15) (Reserved). | |
| 26 | (16) (Reserved). | |
| 27 | (17) (Reserved). | |
| 28 | (18) (Reserved). | |
| 29 | (19) "Medical Assistance - | |
| 30 | Nurses Aide Training." | |

| | | |
|----|-------------------------------|------------|
| 1 | Federal appropriation..... | 670,000 |
| 2 | (20) "State and Community | |
| 3 | Highway Safety." | |
| 4 | Federal appropriation..... | 1,000,000 |
| 5 | (21) (Reserved). | |
| 6 | (22) "Title IV - 21st Century | |
| 7 | Community Learning Centers - | |
| 8 | Administration." | |
| 9 | Federal appropriation..... | 4,000,000 |
| 10 | (23) "National Assessment of | |
| 11 | Educational Progress (NAEP)." | |
| 12 | Federal appropriation..... | 148,000 |
| 13 | (24) "Migrant Education | |
| 14 | Coordination Program." | |
| 15 | Federal appropriation..... | 130,000 |
| 16 | (25) (Reserved). | |
| 17 | (26) (Reserved). | |
| 18 | (27) "School Improvement | |
| 19 | Grants." | |
| 20 | Federal appropriation..... | 20,000,000 |
| 21 | (28) "Student Support and | |
| 22 | Academic Enrichment - | |
| 23 | Administration." | |
| 24 | Federal appropriation..... | 1,900,000 |
| 25 | (29) "Troops to Teachers." | |
| 26 | Federal appropriation..... | 400,000 |
| 27 | (30) "Education Innovation | |
| 28 | and Research Program." | |
| 29 | Federal appropriation..... | 4,000,000 |
| 30 | (31) "Emergency Impact Aid | |

1 Program."
 2 Federal appropriation..... 2,000,000
 3 (32) "Assistance for Homeless
 4 Children and Youth."
 5 Federal appropriation..... 13,000,000
 6 For the Drug and Alcohol
 7 Recovery High School Pilot
 8 Program State share of tuition
 9 payments.
 10 State appropriation..... 250,000
 11 For safe schools advocate.
 12 State appropriation..... 379,000
 13 For information and technology
 14 improvement.
 15 State appropriation..... 3,740,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for
 19 information and technology
 20 improvement:
 21 (1) "Statewide Longitudinal
 22 Data Systems."
 23 Federal appropriation..... 5,110,000
 24 For PA assessment.
 25 State appropriation..... 50,490,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for PA
 29 assessment:
 30 (1) "Title VI - Part A State

1 Assessment."
 2 Federal appropriation..... 15,000,000
 3 For the State Library,
 4 providing reference services and
 5 administering aid to public
 6 libraries.
 7 State appropriation..... 2,280,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for the
 11 State Library:
 12 (1) "LSTA - Library
 13 Development."
 14 Federal appropriation..... 8,500,000
 15 For programs of education and
 16 training at youth development
 17 centers and the monitoring of
 18 programs of education and
 19 training provided to incarcerated
 20 juveniles.
 21 State appropriation..... 8,285,000
 22 For payment of basic education
 23 funding to school districts.
 24 State appropriation..... 6,537,078,000
 25 For the Ready to Learn Block
 26 Grant.
 27 State appropriation..... 8,001,000
 28 For the Pre-K Counts Program.
 29 State appropriation..... 232,284,000
 30 For Head Start Supplemental

| | | |
|----|-----------------------------------|-------------|
| 1 | Assistance Program. | |
| 2 | State appropriation..... | 69,178,000 |
| 3 | For teacher professional | |
| 4 | development. | |
| 5 | State appropriation..... | 5,959,000 |
| 6 | For adult and family literacy | |
| 7 | programs, summer reading programs | |
| 8 | and the adult high school | |
| 9 | diplomas program. | |
| 10 | State appropriation..... | 11,675,000 |
| 11 | The following Federal amounts | |
| 12 | are appropriated to supplement | |
| 13 | the sum appropriated for adult | |
| 14 | and family literacy programs: | |
| 15 | (1) "Adult Basic Education - | |
| 16 | Local." | |
| 17 | Federal appropriation..... | 21,000,000 |
| 18 | For career and technical | |
| 19 | education. | |
| 20 | State appropriation..... | 102,000,000 |
| 21 | The following Federal amounts | |
| 22 | are appropriated to supplement | |
| 23 | the sum appropriated for career | |
| 24 | and technical education: | |
| 25 | (1) "Vocational Education Act | |
| 26 | - Local." | |
| 27 | Federal appropriation..... | 49,000,000 |
| 28 | For career and technical | |
| 29 | education equipment grants. | |
| 30 | State appropriation..... | 2,550,000 |

| | | |
|----|-----------------------------------|---------------|
| 1 | For authority rentals and | |
| 2 | Sinking Fund requirements. | |
| 3 | State appropriation..... | 10,500,000 |
| 4 | For payments on account of | |
| 5 | pupil transportation. | |
| 6 | State appropriation..... | 549,097,000 |
| 7 | For payments on account of | |
| 8 | nonpublic and charter school | |
| 9 | transportation. | |
| 10 | State appropriation..... | 79,442,000 |
| 11 | For payments on account of | |
| 12 | special education of exceptional | |
| 13 | children. | |
| 14 | State appropriation..... | 1,186,815,000 |
| 15 | The following Federal amounts | |
| 16 | are appropriated to supplement | |
| 17 | the sum appropriated for special | |
| 18 | education: | |
| 19 | (1) "Individuals with | |
| 20 | Disabilities Education - Local." | |
| 21 | Federal appropriation..... | 470,000,000 |
| 22 | For payments for early | |
| 23 | intervention services. | |
| 24 | State appropriation..... | 314,500,000 |
| 25 | The following Federal amounts | |
| 26 | are appropriated to supplement | |
| 27 | the sum appropriated for payments | |
| 28 | for early intervention services: | |
| 29 | (1) "Individuals with | |
| 30 | Disabilities Education." | |

| | | |
|----|-----------------------------------|-------------|
| 1 | Federal appropriation..... | 16,000,000 |
| 2 | For payment for tuition to | |
| 3 | school districts providing | |
| 4 | education to nonresident orphaned | |
| 5 | children placed in private homes | |
| 6 | by the court and nonresident | |
| 7 | inmates of children's | |
| 8 | institutions. | |
| 9 | State appropriation..... | 48,000,000 |
| 10 | For payments of annual fixed | |
| 11 | charges to school districts in | |
| 12 | lieu of taxes for land acquired | |
| 13 | by the Commonwealth for water | |
| 14 | conservation or flood prevention. | |
| 15 | State appropriation..... | 168,000 |
| 16 | For payment for maintenance of | |
| 17 | summer schools for school-age | |
| 18 | children of migrant laborers, | |
| 19 | including child-care services. | |
| 20 | State appropriation..... | 853,000 |
| 21 | For payments to Pennsylvania | |
| 22 | Chartered Schools for Deaf and | |
| 23 | Blind Children. | |
| 24 | State appropriation..... | 54,084,000 |
| 25 | For special education - | |
| 26 | approved private schools. | |
| 27 | State appropriation..... | 114,738,000 |
| 28 | For grants to school districts | |
| 29 | to assist in meeting Federal | |
| 30 | matching requirements for grants | |

1 received under the Federal Child
2 Nutrition Act of 1966 and to aid
3 in providing a food program for
4 needy children.

5 State appropriation..... 30,000,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for school
9 food services:

10 (1) "Food and Nutrition -
11 Local."

12 Federal appropriation..... 795,869,000

13 For payment of the
14 Commonwealth's share of Federal
15 Social Security taxes for public
16 school employees.

17 State appropriation..... 552,327,000

18 For payment of required
19 contribution for public school
20 employees' retirement.

21 State appropriation..... 2,648,000,000

22 The following Federal amounts
23 are appropriated for basic
24 education:

25 (1) "ESEA - Title I - Local."

26 Federal appropriation..... 675,000,000

27 (2) "Title II - Improving
28 Teacher Quality - Local."

29 Federal appropriation..... 105,000,000

30 (3) "Title IV - 21st Century

| | | |
|----|-----------------------------------|------------|
| 1 | Community Learning Centers - | |
| 2 | Local." | |
| 3 | Federal appropriation..... | 90,000,000 |
| 4 | (4) "Title III - Language | |
| 5 | Instruction for LEP and Immigrant | |
| 6 | Students." | |
| 7 | Federal appropriation..... | 24,000,000 |
| 8 | (5) "Title VI - Rural and Low | |
| 9 | Income Schools - Local." | |
| 10 | Federal appropriation..... | 1,830,000 |
| 11 | (6) "Student Support and | |
| 12 | Academic Enrichment - Local." | |
| 13 | Federal appropriation..... | 45,000,000 |
| 14 | For services to nonpublic | |
| 15 | schools. | |
| 16 | State appropriation..... | 87,939,000 |
| 17 | For textbooks, instructional | |
| 18 | material and instructional | |
| 19 | equipment for nonpublic schools. | |
| 20 | State appropriation..... | 26,751,000 |
| 21 | For a subsidy to public | |
| 22 | libraries. | |
| 23 | State appropriation..... | 54,470,000 |
| 24 | For aid to the Free Library of | |
| 25 | Philadelphia and the Carnegie | |
| 26 | Library of Pittsburgh to meet the | |
| 27 | costs incurred in serving as | |
| 28 | regional libraries in the | |
| 29 | distribution of braille reading | |
| 30 | materials, talking book machines | |

1 and other reading materials to
 2 persons who are blind or
 3 otherwise disabled.
 4 State appropriation..... 2,567,000
 5 For library access.
 6 State appropriation..... 3,071,000
 7 For safe schools initiatives.
 8 State appropriation..... 10,000,000
 9 For payment of approved
 10 operating expenses of community
 11 colleges.
 12 State appropriation..... 239,074,000
 13 For Pennsylvania community
 14 college tuition assistance.
 15 State appropriation..... 8,000,000
 16 For transfer from the General
 17 Fund to the Community College
 18 Capital Fund.
 19 State appropriation..... 48,869,000
 20 For regional community college
 21 services.
 22 State appropriation..... 7,003,000
 23 For community education
 24 councils.
 25 State appropriation..... 2,346,000
 26 For sexual assault prevention.
 27 State appropriation..... 1,000,000
 28 Section 216. State System of Higher Education.
 29 The following amounts are
 30 appropriated to the State System

| | | | |
|----|---|---------|-------------|
| 1 | of Higher Education: | Federal | State |
| 2 | For the State System of Higher | | |
| 3 | Education, including the | | |
| 4 | Chancellor's Office. | | |
| 5 | State appropriation..... | | 475,130,000 |
| 6 | Section 217. Thaddeus Stevens College of Technology. | | |
| 7 | The following amounts are | | |
| 8 | appropriated to the Thaddeus | | |
| 9 | Stevens College of Technology: | Federal | State |
| 10 | For the Thaddeus Stevens | | |
| 11 | College of Technology. | | |
| 12 | State appropriation..... | | 14,701,000 |
| 13 | Section 218. Pennsylvania Higher Education Assistance Agency. | | |
| 14 | The following amounts are | | |
| 15 | appropriated to the Pennsylvania | | |
| 16 | Higher Education Assistance | | |
| 17 | Agency: | Federal | State |
| 18 | For payment of education | | |
| 19 | assistance grants. | | |
| 20 | State appropriation..... | | 310,233,000 |
| 21 | For Pennsylvania internship | | |
| 22 | program grants. | | |
| 23 | State appropriation..... | | 450,000 |
| 24 | For Ready to Succeed | | |
| 25 | Scholarships. | | |
| 26 | State appropriation..... | | 5,000,000 |
| 27 | For matching payments for | | |
| 28 | student aid funds. | | |
| 29 | State appropriation..... | | 13,121,000 |
| 30 | For institutional assistance | | |

| | | |
|----|-----------------------------------|------------|
| 1 | grants to be allotted by the | |
| 2 | Pennsylvania Higher Education | |
| 3 | Assistance Agency. | |
| 4 | State appropriation..... | 26,521,000 |
| 5 | For higher education for the | |
| 6 | disadvantaged. | |
| 7 | State appropriation..... | 2,358,000 |
| 8 | For higher education for blind | |
| 9 | and deaf students. | |
| 10 | State appropriation..... | 49,000 |
| 11 | For the Horace Mann Bond- | |
| 12 | Leslie Pinckney Hill Scholarship | |
| 13 | and for outreach and recruitment | |
| 14 | activities at Lincoln and Cheyney | |
| 15 | Universities related to the | |
| 16 | scholarship. This appropriation | |
| 17 | also contains funds for the | |
| 18 | continuation of support to | |
| 19 | students currently receiving | |
| 20 | equal opportunity professional | |
| 21 | education awards. | |
| 22 | State appropriation..... | 800,000 |
| 23 | For the Cheyney University | |
| 24 | Keystone Honors Academy. | |
| 25 | State appropriation..... | 3,500,000 |
| 26 | For Targeted Industry Cluster | |
| 27 | Scholarship Program. | |
| 28 | State appropriation..... | 6,300,000 |
| 29 | For primary health care loan | |
| 30 | forgiveness. | |

| | | | |
|----|--|-----------|------------|
| 1 | State appropriation..... | | 4,550,000 |
| 2 | Section 219. Department of Environmental Protection. | | |
| 3 | The following amounts are | | |
| 4 | appropriated to the Department of | | |
| 5 | Environmental Protection: | Federal | State |
| 6 | For general government | | |
| 7 | operations of the Department of | | |
| 8 | Environmental Protection. | | |
| 9 | State appropriation..... | | 13,469,000 |
| 10 | For environmental program | | |
| 11 | management. | | |
| 12 | State appropriation..... | | 28,420,000 |
| 13 | The following Federal amounts | | |
| 14 | are appropriated to supplement | | |
| 15 | the sum appropriated for | | |
| 16 | environmental program management: | | |
| 17 | (1) "Coastal Zone | | |
| 18 | Management." | | |
| 19 | Federal appropriation..... | 4,700,000 | |
| 20 | (2) "Construction Management | | |
| 21 | Assistance Grants - | | |
| 22 | Administration." | | |
| 23 | Federal appropriation..... | 1,400,000 | |
| 24 | (3) "Storm Water Permitting | | |
| 25 | Initiative." | | |
| 26 | Federal appropriation..... | 2,300,000 | |
| 27 | (4) "Safe Drinking Water Act | | |
| 28 | - Management." | | |
| 29 | Federal appropriation..... | 5,500,000 | |
| 30 | (5) "Water Pollution Control | | |

| | | |
|----|------------------------------|-----------|
| 1 | Grants - Management." | |
| 2 | Federal appropriation..... | 5,500,000 |
| 3 | (6) "Air Pollution Control | |
| 4 | Grants - Management." | |
| 5 | Federal appropriation..... | 3,200,000 |
| 6 | (7) "Surface Mine | |
| 7 | Conservation." | |
| 8 | Federal appropriation..... | 6,500,000 |
| 9 | (8) "Wetland Protection | |
| 10 | Fund." | |
| 11 | Federal appropriation..... | 840,000 |
| 12 | (9) "Diagnostic X-ray | |
| 13 | Equipment Testing." | |
| 14 | Federal appropriation..... | 550,000 |
| 15 | (10) "Water Quality Outreach | |
| 16 | Operator Training." | |
| 17 | Federal appropriation..... | 200,000 |
| 18 | (11) "Water Quality | |
| 19 | Management Planning Grants." | |
| 20 | Federal appropriation..... | 1,150,000 |
| 21 | (12) "Small Operators | |
| 22 | Assistance." | |
| 23 | Federal appropriation..... | 300,000 |
| 24 | (13) "Wellhead Protection | |
| 25 | Fund." | |
| 26 | Federal appropriation..... | 250,000 |
| 27 | (14) "Indoor Radon | |
| 28 | Abatement." | |
| 29 | Federal appropriation..... | 700,000 |
| 30 | (15) "Non-Point Source | |

1 Implementation."

2 Federal appropriation..... 14,800,000

3 (16) "Hydroelectric Power

4 Conservation Fund."

5 Federal appropriation..... 51,000

6 (17) "Survey Studies."

7 Federal appropriation..... 5,000,000

8 (18) (Reserved).

9 (19) "National Dam Safety."

10 Federal appropriation..... 300,000

11 (20) "Training Reimbursement

12 Program for Small Systems."

13 Federal appropriation..... 3,500,000

14 (21) "State Energy Program

15 (SEP)."

16 Federal appropriation..... 15,000,000

17 (22) (Reserved).

18 (23) "Pollution Prevention."

19 Federal appropriation..... 800,000

20 (24) "Energy and

21 Environmental Opportunities."

22 Federal appropriation..... 1,200,000

23 (25) "Surface Mine

24 Conservation."

25 Federal appropriation..... 680,000

26 (26) "Multipurpose Grants to

27 States and Tribes."

28 Federal appropriation..... 600,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for the
 2 Chesapeake Bay Pollution
 3 Abatement Program:
 4 (1) "Chesapeake Bay Pollution
 5 Abatement."
 6 Federal appropriation..... 15,000,000
 7 For environmental protection
 8 operations.
 9 State appropriation..... 84,523,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for
 13 environmental protection
 14 operations:
 15 (1) "EPA - Planning Grant -
 16 Administration."
 17 Federal appropriation..... 8,400,000
 18 (2) "Water Pollution Control
 19 Grants."
 20 Federal appropriation..... 8,900,000
 21 (3) "Air Pollution Control
 22 Grants."
 23 Federal appropriation..... 5,010,000
 24 (4) "Surface Mine Control and
 25 Reclamation."
 26 Federal appropriation..... 12,344,000
 27 (5) "Training and Education
 28 of Underground Coal Miners."
 29 Federal appropriation..... 1,700,000
 30 (6) "Construction Management

1 Assistance Grants."
 2 Federal appropriation..... 350,000
 3 (7) "Safe Drinking Water."
 4 Federal appropriation..... 5,700,000
 5 (8) "Oil Pollution Spills
 6 Removal."
 7 Federal appropriation..... 1,000,000
 8 For the black fly control
 9 project.
 10 State appropriation..... 3,357,000
 11 For West Nile virus and Zika
 12 virus control.
 13 State appropriation..... 5,378,000
 14 For payment of Pennsylvania's
 15 share of the costs of the
 16 Interstate Mining Commission.
 17 State appropriation..... 39,000
 18 Section 220. Department of General Services.
 19 The following amounts are
 20 appropriated to the Department of
 21 General Services: Federal State
 22 For general government
 23 operations of the Department of
 24 General Services.
 25 State appropriation..... 55,713,000
 26 For administration and
 27 operation of the Capitol Police.
 28 State appropriation..... 13,528,000
 29 For rental, relocation and
 30 municipal charges.

| | | | |
|----|------------------------------------|------------|------------|
| 1 | State appropriation..... | | 22,302,000 |
| 2 | For utility costs, including | | |
| 3 | implementation of third-party | | |
| 4 | shared savings programs. | | |
| 5 | State appropriation..... | | 22,748,000 |
| 6 | For excess insurance coverage. | | |
| 7 | State appropriation..... | | 1,372,000 |
| 8 | For fire protection services | | |
| 9 | for the Capitol complex in | | |
| 10 | Harrisburg. | | |
| 11 | State appropriation..... | | 5,000,000 |
| 12 | Section 221. Department of Health. | | |
| 13 | The following amounts are | | |
| 14 | appropriated to the Department of | | |
| 15 | Health: | Federal | State |
| 16 | For general government | | |
| 17 | operations of the Department of | | |
| 18 | Health. | | |
| 19 | State appropriation..... | | 26,033,000 |
| 20 | The following Federal amounts | | |
| 21 | are appropriated to supplement | | |
| 22 | the sum appropriated for general | | |
| 23 | government operations: | | |
| 24 | (1) "WIC - Administration and | | |
| 25 | Operation." | | |
| 26 | Federal appropriation..... | 40,520,000 | |
| 27 | (2) "Health Assessment." | | |
| 28 | Federal appropriation..... | 613,000 | |
| 29 | (3) "PHHSBG - Administration | | |
| 30 | and Operation." | | |

| | | |
|----|--------------------------------|------------|
| 1 | Federal appropriation..... | 4,549,000 |
| 2 | (4) "MCHSBG - Administration | |
| 3 | and Operation." | |
| 4 | Federal appropriation..... | 14,847,000 |
| 5 | (5) "Adult Blood Lead | |
| 6 | Epidemiology." | |
| 7 | Federal appropriation..... | 198,000 |
| 8 | (6) "EMS for Children." | |
| 9 | Federal appropriation..... | 304,000 |
| 10 | (7) "TB - Administration and | |
| 11 | Operation." | |
| 12 | Federal appropriation..... | 1,070,000 |
| 13 | (8) "Lead - Administration | |
| 14 | and Operation." | |
| 15 | Federal appropriation..... | 990,000 |
| 16 | (9) "AIDS Health Education - | |
| 17 | Administration and Operation." | |
| 18 | Federal appropriation..... | 8,511,000 |
| 19 | (10) "Primary Care | |
| 20 | Cooperative Agreements." | |
| 21 | Federal appropriation..... | 468,000 |
| 22 | (11) "HIV/AIDS Surveillance." | |
| 23 | Federal appropriation..... | 512,000 |
| 24 | (12) "HIV Care Administration | |
| 25 | and Operation." | |
| 26 | Federal appropriation..... | 4,136,000 |
| 27 | (13) "Cancer Prevention and | |
| 28 | Control." | |
| 29 | Federal appropriation..... | 8,364,000 |
| 30 | (14) "Special Preparedness | |

1 Initiatives."
 2 Federal appropriation..... 500,000
 3 (15) "State Loan Repayment
 4 Program."
 5 Federal appropriation..... 1,434,000
 6 For quality assurance.
 7 State appropriation..... 23,513,000
 8 The following Federal amounts
 9 are appropriated to supplement
 10 the sum appropriated for quality
 11 assurance:
 12 (1) "Medicare - Health
 13 Service Agency Certification."
 14 Federal appropriation..... 14,100,000
 15 (2) "Medicaid Certification."
 16 Federal appropriation..... 11,300,000
 17 For health innovation.
 18 State appropriation..... 917,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for health
 22 innovation:
 23 (1) "Rural Health."
 24 Federal appropriation..... 20,800,000
 25 For vital statistics.
 26 State appropriation..... 9,165,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for vital
 30 statistics:

1 (1) "Cooperative Health
 2 Statistics."
 3 Federal appropriation..... 2,300,000
 4 (2) "Health Statistics."
 5 Federal appropriation..... 103,000
 6 (3) "Behavioral Risk Factor
 7 Surveillance System."
 8 Federal appropriation..... 535,000
 9 For the State Laboratory.
 10 State appropriation..... 4,350,000
 11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for the
 14 State Laboratory:
 15 (1) "Clinical Laboratory
 16 Improvement."
 17 Federal appropriation..... 680,000
 18 (2) "Epidemiology and
 19 Laboratory Surveillance and
 20 Response."
 21 Federal appropriation..... 8,775,000
 22 (3) "Food Emergency
 23 Response."
 24 Federal appropriation..... 305,000
 25 For the State health care
 26 centers.
 27 State appropriation..... 22,505,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for the

1 State health care centers:

2 (1) "Disease Control

3 Immunization Program."

4 Federal appropriation..... 11,899,000

5 (2) "PHHSBG - Block Program

6 Services."

7 Federal appropriation..... 7,995,000

8 (3) "Preventive Health

9 Special Projects."

10 Federal appropriation..... 3,579,000

11 (4) "Collaborative Chronic

12 Disease Programs."

13 Federal appropriation..... 5,927,000

14 (5) "Sexual Violence

15 Prevention and Education."

16 Federal appropriation..... 1,843,000

17 (6) "Live Healthy."

18 Federal appropriation..... 5,458,000

19 For disease management and

20 education programs.

21 State appropriation..... 2,669,000

22 For sexually transmitted

23 disease screening and treatment.

24 State appropriation..... 1,757,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for sexually

28 transmitted disease screening and

29 treatment:

30 (1) "Survey and Follow-up -

1 Sexually Transmitted Diseases."
 2 Federal appropriation..... 2,895,000
 3 For the Achieving Better Care
 4 by Monitoring All Prescriptions
 5 Program.
 6 State appropriation..... 3,181,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for
 10 Achieving Better Care By
 11 Monitoring All Prescriptions
 12 Program:
 13 (1) "Prescription Drug
 14 Monitoring."
 15 Federal appropriation..... 8,700,000
 16 For community-based health
 17 care subsidy.
 18 State appropriation..... 2,125,000
 19 For screening of newborns.
 20 State appropriation..... 7,092,000
 21 For cancer screening services.
 22 State appropriation..... 2,563,000
 23 For AIDS programs and special
 24 pharmaceutical services.
 25 State appropriation..... 12,436,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for AIDS
 29 programs and special
 30 pharmaceutical services:

| | | |
|----|-----------------------------------|------------|
| 1 | (1) "AIDS Health Education | |
| 2 | Program." | |
| 3 | Federal appropriation..... | 2,613,000 |
| 4 | (2) "AIDS - Ryan White and | |
| 5 | HIV Care." | |
| 6 | Federal appropriation..... | 61,864,000 |
| 7 | (3) "Housing for Persons with | |
| 8 | AIDS." | |
| 9 | Federal appropriation..... | 3,737,000 |
| 10 | For reimbursement to school | |
| 11 | districts on account of health | |
| 12 | services. | |
| 13 | State appropriation..... | 35,620,000 |
| 14 | For maintenance of local | |
| 15 | health departments. | |
| 16 | State appropriation..... | 25,421,000 |
| 17 | For local health departments | |
| 18 | for environmental health | |
| 19 | services. | |
| 20 | State appropriation..... | 2,389,000 |
| 21 | For maternal and child health | |
| 22 | services. | |
| 23 | State appropriation..... | 1,533,000 |
| 24 | The following Federal amounts | |
| 25 | are appropriated to supplement | |
| 26 | the sum appropriated for maternal | |
| 27 | and child health services: | |
| 28 | (1) "MCH Lead Poisoning | |
| 29 | Prevention and Abatement." | |
| 30 | Federal appropriation..... | 2,930,000 |

1 (2) (Reserved).
 2 (3) "MCHSBG - Program
 3 Services."
 4 Federal appropriation..... 17,792,000
 5 (4) "Special Supplemental
 6 Food Service Program for Women,
 7 Infants and Children (WIC)." In
 8 addition to the specific amounts
 9 appropriated herein, all other
 10 money received from the Federal
 11 Government for the Special
 12 Supplemental Food Service Program
 13 for Women, Infants and Children
 14 are hereby appropriated to the
 15 program.
 16 Federal appropriation..... 280,658,000
 17 (5) "Abstinence Education."
 18 Federal appropriation..... 4,609,000
 19 (6) "Traumatic Brain Injury."
 20 Federal appropriation..... 465,000
 21 (7) "Family Health Special
 22 Projects."
 23 Federal appropriation..... 2,203,000
 24 (8) "Screening Newborns."
 25 Federal appropriation..... 1,669,000
 26 (9) "Newborn Hearing
 27 Screening and Intervention."
 28 Federal appropriation..... 527,000
 29 (10) "Teenage Pregnancy
 30 Prevention."

| | | | |
|----|--|-----------|-------------|
| 1 | Federal appropriation..... | 5,383,000 | |
| 2 | For tuberculosis screening and | | |
| 3 | treatment. | | |
| 4 | State appropriation..... | | 913,000 |
| 5 | The following Federal amounts | | |
| 6 | are appropriated to supplement | | |
| 7 | the sum appropriated for | | |
| 8 | tuberculosis screening and | | |
| 9 | treatment: | | |
| 10 | (1) "Tuberculosis Control | | |
| 11 | Program." | | |
| 12 | Federal appropriation..... | 326,000 | |
| 13 | For renal dialysis services. | | |
| 14 | State appropriation..... | | 6,300,000 |
| 15 | For services to children with | | |
| 16 | special needs. | | |
| 17 | State appropriation..... | | 1,728,000 |
| 18 | For Lyme disease. | | |
| 19 | State appropriation..... | | 2,500,000 |
| 20 | Section 222. Department of Human Services. | | |
| 21 | The following amounts are | | |
| 22 | appropriated to the Department of | | |
| 23 | Human Services: | Federal | State |
| 24 | For general government | | |
| 25 | operations of the Department of | | |
| 26 | Human Services. | | |
| 27 | State appropriation..... | | 107,884,000 |
| 28 | The following Federal amounts | | |
| 29 | are appropriated to supplement | | |
| 30 | the sum appropriated for general | | |

1 government operations:
 2 (1) "Medical Assistance -
 3 Administration."
 4 Federal appropriation..... 31,392,000
 5 (2) (Reserved).
 6 (3) "SNAP - Administration."
 7 Federal appropriation..... 6,535,000
 8 (4) "SSBG - Administration."
 9 Federal appropriation..... 325,000
 10 (5) "TANFBG -
 11 Administration."
 12 Federal appropriation..... 13,898,000
 13 (6) "CCDFBG -
 14 Administration."
 15 Federal appropriation..... 28,640,000
 16 (7) "Child Welfare - Title
 17 IV-E - Administration."
 18 Federal appropriation..... 7,891,000
 19 (8) "Child Welfare Services -
 20 Administration."
 21 Federal appropriation..... 941,000
 22 (9) "Community-Based Family
 23 Resource and Support
 24 Administration."
 25 Federal appropriation..... 689,000
 26 (10) "Developmental
 27 Disabilities - Basic Support."
 28 Federal appropriation..... 4,353,000
 29 (11) "Disabled Education -
 30 Administration."

| | | | |
|----|-----------------------------------|-------------|------------|
| 1 | Federal appropriation..... | 714,000 | |
| 2 | (12) "Early Head Start | | |
| 3 | Expansion Program." | | |
| 4 | Federal appropriation..... | 14,950,000 | |
| 5 | (13) "Early Learning | | |
| 6 | Challenge Grant - | | |
| 7 | Administration." | | |
| 8 | Federal appropriation..... | 131,000 | |
| 9 | (14) "MCH - Administration." | | |
| 10 | Federal appropriation..... | 196,000 | |
| 11 | (15) "MHSBG - | | |
| 12 | Administration." | | |
| 13 | Federal appropriation..... | 579,000 | |
| 14 | (16) "Refugees and Persons | | |
| 15 | Seeking Asylum - Administration." | | |
| 16 | Federal appropriation..... | 2,810,000 | |
| 17 | For information systems. | | |
| 18 | State appropriation..... | | 86,206,000 |
| 19 | The following Federal amounts | | |
| 20 | are appropriated to supplement | | |
| 21 | the sum appropriated for | | |
| 22 | information systems: | | |
| 23 | (1) "Medical Assistance - | | |
| 24 | Information Systems." | | |
| 25 | Federal appropriation..... | 108,784,000 | |
| 26 | (2) (Reserved). | | |
| 27 | (3) "SNAP - Information | | |
| 28 | Systems." | | |
| 29 | Federal appropriation..... | 25,711,000 | |
| 30 | (4) "TANFBG - Information | | |

| | | |
|----|----------------------------------|------------|
| 1 | Systems." | |
| 2 | Federal appropriation..... | 12,631,000 |
| 3 | (5) "Child Welfare - Title | |
| 4 | IV-E - Information Systems." | |
| 5 | Federal appropriation..... | 14,382,000 |
| 6 | (6) "Child Support | |
| 7 | Enforcement - Information | |
| 8 | Systems." | |
| 9 | Federal appropriation..... | 9,272,000 |
| 10 | (7) "CHIP - Information | |
| 11 | Systems." | |
| 12 | Federal appropriation..... | 9,541,000 |
| 13 | For Statewide operations | |
| 14 | related to county administration | |
| 15 | of the public assistance and | |
| 16 | medical assistance programs. | |
| 17 | State appropriation..... | 46,813,000 |
| 18 | The following Federal amounts | |
| 19 | are appropriated to supplement | |
| 20 | the sum appropriated for | |
| 21 | Statewide operations related to | |
| 22 | county administration of the | |
| 23 | public assistance and medical | |
| 24 | assistance programs: | |
| 25 | (1) "Medical Assistance - | |
| 26 | Statewide." | |
| 27 | Federal appropriation..... | 65,227,000 |
| 28 | (2) "SNAP - Statewide." | |
| 29 | Federal appropriation..... | 39,406,000 |
| 30 | (3) "TANFBG - Statewide." | |

| | | |
|----|-----------------------------------|-------------|
| 1 | Federal appropriation..... | 1,072,000 |
| 2 | (4) "ARRA - Health | |
| 3 | Information Technology." | |
| 4 | Federal appropriation..... | 12,291,000 |
| 5 | For county assistance office | |
| 6 | operations related to | |
| 7 | administration of the public | |
| 8 | assistance and medical assistance | |
| 9 | programs. | |
| 10 | State appropriation..... | 255,350,000 |
| 11 | The following Federal amounts | |
| 12 | are appropriated to supplement | |
| 13 | the sum appropriated for county | |
| 14 | assistance office operations | |
| 15 | related to administration of the | |
| 16 | public assistance and medical | |
| 17 | assistance programs: | |
| 18 | (1) "Medical Assistance - | |
| 19 | County Assistance Offices." | |
| 20 | Federal appropriation..... | 235,479,000 |
| 21 | (2) "TANFBG - County | |
| 22 | Assistance Offices." | |
| 23 | Federal appropriation..... | 51,941,000 |
| 24 | (3) "SNAP - County Assistance | |
| 25 | Offices." | |
| 26 | Federal appropriation..... | 130,472,000 |
| 27 | (4) "SSBG - County Assistance | |
| 28 | Offices." | |
| 29 | Federal appropriation..... | 3,000,000 |
| 30 | (5) "LIHEABG - Administration | |

1 and Audit Costs." In addition to
2 the specific amounts appropriated
3 in this act, all other money
4 received from the Federal
5 Government for the administration
6 of the LIHEAP Program, either
7 through an increase in the
8 regular program or pursuant to a
9 Presidential release of
10 contingency funds, are hereby
11 appropriated to the LIHEAP
12 Program.

13 Federal appropriation..... 27,000,000

14 For children's health
15 insurance administration.

16 State appropriation..... 1,111,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for
20 children's health insurance
21 administration:

22 (1) "Children's Health
23 Insurance Administration."

24 Federal appropriation..... 5,254,000

25 For child support enforcement.

26 State appropriation..... 16,298,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for child
30 support enforcement:

1 (1) "Child Support
 2 Enforcement Program - Title IV-
 3 D."
 4 Federal appropriation..... 156,738,000
 5 For New Directions.
 6 State appropriation..... 15,682,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for New
 10 Directions:
 11 (1) "TANFBG - New
 12 Directions."
 13 Federal appropriation..... 111,346,000
 14 (2) "Medical Assistance - New
 15 Directions."
 16 Federal appropriation..... 14,141,000
 17 (3) "SNAP - New Directions."
 18 Federal appropriation..... 15,364,000
 19 For youth development
 20 institutions and forestry camps.
 21 State appropriation..... 63,699,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for youth
 25 development institutions:
 26 (1) "SSBG - Basic
 27 Institutional Programs."
 28 Federal appropriation..... 10,000,000
 29 (2) "Food Nutrition
 30 Services."

| | | |
|----|-----------------------------------|-------------|
| 1 | Federal appropriation..... | 650,000 |
| 2 | For mental health services, | |
| 3 | including grants to counties or | |
| 4 | other county-based human services | |
| 5 | included under the Human Services | |
| 6 | Block Grant Program, exclusive of | |
| 7 | capital improvements. | |
| 8 | State appropriation..... | 805,121,000 |
| 9 | The following Federal amounts | |
| 10 | are appropriated to supplement | |
| 11 | the sum appropriated for mental | |
| 12 | health services: | |
| 13 | (1) "Medical Assistance - | |
| 14 | Mental Health." | |
| 15 | Federal appropriation..... | 203,542,000 |
| 16 | (2) "Medicare Services - | |
| 17 | State Mental Hospitals." | |
| 18 | Federal appropriation..... | 20,983,000 |
| 19 | (3) "Homeless Mentally Ill." | |
| 20 | Federal appropriation..... | 2,496,000 |
| 21 | (4) "MHDBG - Community Mental | |
| 22 | Health Services." | |
| 23 | Federal appropriation..... | 24,100,000 |
| 24 | (5) "SSBG - Community Mental | |
| 25 | Health Services." | |
| 26 | Federal appropriation..... | 10,366,000 |
| 27 | (6) "Suicide Prevention." | |
| 28 | Federal appropriation..... | 1,496,000 |
| 29 | (7) "Mental Health Data | |
| 30 | Infrastructure." | |

| | | | |
|----|--------------------------------|-----------|-------------|
| 1 | Federal appropriation..... | 145,000 | |
| 2 | (8) "Promoting Integration of | | |
| 3 | Health Care." | | |
| 4 | Federal appropriation..... | 2,000,000 | |
| 5 | (9) "Integrating Primary and | | |
| 6 | Behavioral Health Care." | | |
| 7 | Federal appropriation..... | 1,000,000 | |
| 8 | (10) "Systems of Care | | |
| 9 | Expansion and Sustainability." | | |
| 10 | Federal appropriation..... | 3,500,000 | |
| 11 | (11) (Reserved). | | |
| 12 | (12) "Transition Age Youth." | | |
| 13 | Federal appropriation..... | 500,000 | |
| 14 | (13) "Early Childhood Mental | | |
| 15 | Health." | | |
| 16 | Federal appropriation..... | 500,000 | |
| 17 | (14) "Treatment for | | |
| 18 | Individuals Experiencing | | |
| 19 | Homelessness." | | |
| 20 | Federal appropriation..... | 1,000,000 | |
| 21 | (15) "Adolescents and Young | | |
| 22 | Adults at High Risk for | | |
| 23 | Psychosis." | | |
| 24 | Federal appropriation..... | 400,000 | |
| 25 | For intellectual disabilities | | |
| 26 | - State centers. | | |
| 27 | State appropriation..... | | 117,136,000 |
| 28 | The following Federal amounts | | |
| 29 | are appropriated to supplement | | |
| 30 | the sum appropriated for | | |

1 intellectual disabilities - State
 2 centers:
 3 (1) "Medical Assistance -
 4 State Centers."
 5 Federal appropriation..... 162,924,000
 6 (2) "Medicare Services -
 7 State Centers."
 8 Federal appropriation..... 505,000
 9 For cash assistance grants,
 10 including employment and training
 11 and supportive services for cash
 12 assistance recipients.
 13 State appropriation..... 80,864,000
 14 The following Federal amounts
 15 are appropriated to supplement
 16 the sum appropriated for cash
 17 assistance:
 18 (1) "TANFBG - Cash Grants."
 19 Federal appropriation..... 183,693,000
 20 (2) "Other Federal Support -
 21 Cash Grants."
 22 Federal appropriation..... 6,428,000
 23 (3) "LIHEABG - Program." In
 24 addition to the specific amounts
 25 appropriated in this act, all
 26 other money received from the
 27 Federal Government for the LIHEAP
 28 Program, either through an
 29 increase in the regular program
 30 or pursuant to a Presidential

1 release of contingency funds, are
2 hereby appropriated to the LIHEAP
3 Program.

4 Federal appropriation..... 188,563,000

5 (4) "Refugees and Persons
6 Seeking Asylum - Social
7 Services."

8 Federal appropriation..... 14,758,000

9 For supplemental grants to
10 aged, blind and disabled persons.

11 State appropriation..... 126,532,000

12 For medical assistance
13 payments - capitation plans. For
14 provision of outpatient services
15 and inpatient hospital services
16 to eligible persons enrolled in
17 an approved capitation plan.

18 State appropriation..... 2,676,609,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for medical
22 assistance - capitation plans:

23 (1) "Medical Assistance -
24 Capitation."

25 Federal appropriation..... 9,430,494,000

26 For primary health care and
27 preventive services for eligible
28 medical assistance recipients in
29 the fee-for-service delivery
30 system.

| | | |
|----|-----------------------------------|---------------|
| 1 | State appropriation..... | 427,035,000 |
| 2 | The following Federal amounts | |
| 3 | are appropriated to supplement | |
| 4 | the sum appropriated for eligible | |
| 5 | medical assistance recipients in | |
| 6 | the fee-for-service delivery | |
| 7 | system: | |
| 8 | (1) "Medical Assistance - Fee | |
| 9 | For Service." | |
| 10 | Federal appropriation..... | 1,494,231,000 |
| 11 | (2) "ARRA - Medical | |
| 12 | Assistance - Health Information | |
| 13 | Technology." | |
| 14 | Federal appropriation..... | 45,000,000 |
| 15 | For payment to the Federal | |
| 16 | Government for the Medicare Drug | |
| 17 | Program. | |
| 18 | State appropriation..... | 769,069,000 |
| 19 | For medical assistance - | |
| 20 | workers with disabilities. | |
| 21 | State appropriation..... | 31,375,000 |
| 22 | The following Federal amounts | |
| 23 | are appropriated to supplement | |
| 24 | the sum appropriated for medical | |
| 25 | assistance - workers with | |
| 26 | disabilities. | |
| 27 | (1) "Medical Assistance - | |
| 28 | Workers with Disabilities." | |
| 29 | Federal appropriation..... | 44,805,000 |
| 30 | For medical assistance | |

1 payments to qualifying
 2 university-affiliated physician
 3 practice plans.
 4 State appropriation..... 6,571,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for medical
 8 assistance payments to qualifying
 9 university-affiliated physician
 10 practice plans:
 11 (1) "Medical Assistance -
 12 Physician Practice Plans."
 13 Federal appropriation..... 7,190,000
 14 For children's health
 15 insurance.
 16 State appropriation..... 48,240,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for
 20 children's health insurance:
 21 (1) "Children's Health
 22 Insurance Program."
 23 Federal appropriation..... 386,652,000
 24 For medical assistance
 25 payments - hospital-based burn
 26 centers.
 27 State appropriation..... 3,782,000
 28 The following Federal amounts
 29 are appropriated to supplement
 30 the sum appropriated for medical

1 assistance payments - hospital-
 2 based burn centers:
 3 (1) "Medical Assistance -
 4 Hospital-based Burn Centers."
 5 Federal appropriation..... 4,139,000
 6 For medical assistance
 7 payments - critical access
 8 hospitals.
 9 State appropriation..... 10,400,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for medical
 13 assistance payments - critical
 14 access hospitals:
 15 (1) "Medical Assistance -
 16 Critical Access Hospitals."
 17 Federal appropriation..... 14,882,000
 18 For medical assistance
 19 payments - obstetrics and
 20 neonatal services.
 21 State appropriation..... 3,681,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for medical
 25 assistance payments - obstetrics
 26 and neonatal services:
 27 (1) "Medical Assistance -
 28 Obstetrics and Neonatal
 29 Services."
 30 Federal appropriation..... 7,311,000

1 For medical assistance
 2 payments - trauma centers.
 3 State appropriation..... 8,656,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for medical
 7 assistance payments - trauma
 8 centers:
 9 (1) "Medical Assistance -
 10 Trauma Centers."
 11 Federal appropriation..... 9,472,000
 12 For medical assistance
 13 payments to academic medical
 14 centers.
 15 State appropriation..... 17,431,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for medical
 19 assistance payments to academic
 20 medical centers:
 21 (1) "Medical Assistance -
 22 Academic Medical Centers."
 23 Federal appropriation..... 19,074,000
 24 For medical assistance -
 25 transportation.
 26 State appropriation..... 69,653,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for medical
 30 assistance - transportation:

1 (1) "Medical Assistance -
 2 Transportation."
 3 Federal appropriation..... 85,706,000
 4 For women's service programs.
 5 State appropriation..... 6,263,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for women's
 9 service programs:
 10 (1) "TANFBG - Alternatives to
 11 Abortion."
 12 Federal appropriation..... 1,000,000
 13 For long-term care.
 14 State appropriation..... 465,795,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for long-
 18 term care:
 19 (1) "Medical Assistance -
 20 Long-term Care."
 21 Federal appropriation..... 692,338,000
 22 For Community HealthChoices.
 23 State appropriation..... 2,347,851,000
 24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for
 27 Community HealthChoices:
 28 (1) "Medical Assistance -
 29 Community HealthChoices."
 30 Federal appropriation..... 3,801,016,000

1 For home-based and community-
 2 based services.
 3 State appropriation..... 173,729,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for home-
 7 based and community-based
 8 services:
 9 (1) "Medical Assistance -
 10 Home-based and Community-based
 11 Services."
 12 Federal appropriation..... 197,589,000
 13 For long-term care - managed
 14 care.
 15 State appropriation..... 156,933,000
 16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for long-
 19 term care - managed care.
 20 (1) "Medical Assistance -
 21 Long-term Care - Managed Care."
 22 Federal appropriation..... 171,722,000
 23 For services to persons with
 24 disabilities.
 25 State appropriation..... 116,561,000
 26 The following Federal amounts
 27 are appropriated to supplement
 28 the sum appropriated for services
 29 to persons with disabilities:
 30 (1) "Medical Assistance -

1 Services to Persons with
 2 Disabilities."
 3 Federal appropriation..... 129,436,000
 4 For attendant care.
 5 State appropriation..... 55,619,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for
 9 attendant care:
 10 (1) "Medical Assistance -
 11 Attendant Care."
 12 Federal appropriation..... 67,938,000
 13 For intellectual disabilities
 14 - community-based program, which
 15 shall include grants to counties
 16 for noninstitutional programs, or
 17 other county-based human services
 18 included under the Human Services
 19 Block Grant Program, exclusive of
 20 capital improvements.
 21 State appropriation..... 148,725,000
 22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for
 25 intellectual disabilities -
 26 community-based program:
 27 (1) "Medical Assistance -
 28 Community ID Services."
 29 Federal appropriation..... 54,616,000
 30 (2) "SSBG - Community ID

1 Services."
 2 Federal appropriation..... 7,451,000
 3 For intellectual disabilities
 4 - intermediate care facilities.
 5 State appropriation..... 148,148,000
 6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for ID/ICF:
 9 (1) "Medical Assistance -
 10 ID/ICF."
 11 Federal appropriation..... 183,099,000
 12 For intellectual disabilities
 13 - community waiver program.
 14 State appropriation..... 1,672,826,000
 15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for
 18 intellectual disabilities -
 19 community waiver program:
 20 (1) "Medical Assistance -
 21 Community ID Waiver Program."
 22 Federal appropriation..... 1,723,748,000
 23 For residential services for
 24 persons with intellectual
 25 disabilities in the Lansdowne
 26 area.
 27 State appropriation..... 340,000
 28 For services to persons with
 29 autism spectrum disorders,
 30 including oversight, supportive

1 services and provider training.

2 State appropriation..... 29,683,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for services
6 to persons with autism spectrum
7 disorders:

8 (1) "Medical Assistance -
9 Autism Intervention Services."

10 Federal appropriation..... 29,568,000

11 For behavioral health services
12 or other county-based human
13 services included under the Human
14 Services Block Grant Program.

15 State appropriation..... 57,149,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for
19 behavioral health services or
20 other county-based human services
21 included under the Human Services
22 Block Grant Program:

23 (1) "Access to Medication-
24 Assisted Treatment."

25 Federal appropriation..... 1,500,000

26 For special pharmaceutical
27 services for atypical
28 antipsychotic drug therapy for
29 persons residing in the community
30 who suffer from schizophrenia.

| | | |
|----|------------------------------------|---------------|
| 1 | State appropriation..... | 952,000 |
| 2 | For payments and services to | |
| 3 | counties for children and youth | |
| 4 | programs and for the care of | |
| 5 | delinquent and dependent | |
| 6 | children. This appropriation | |
| 7 | funding level is sufficient for | |
| 8 | an aggregate child welfare needs- | |
| 9 | based budget allocation for the | |
| 10 | current fiscal year at | |
| 11 | \$1,894,004,723. The department | |
| 12 | may use up to \$42,553,000 of this | |
| 13 | appropriation to fund contracts | |
| 14 | for adoption services. The | |
| 15 | department may also use funds | |
| 16 | from this appropriation for | |
| 17 | assistance to counties in meeting | |
| 18 | Federal reimbursement | |
| 19 | documentation requirements. | |
| 20 | State appropriation..... | 1,259,322,000 |
| 21 | The following Federal amounts | |
| 22 | are appropriated to supplement | |
| 23 | the sum appropriated for payments | |
| 24 | and services to counties for | |
| 25 | children and youth programs and | |
| 26 | child abuse and neglect | |
| 27 | prevention: | |
| 28 | (1) "Child Welfare Services." | |
| 29 | Federal appropriation..... | 13,735,000 |
| 30 | (2) "Child Welfare - Title | |

| | | |
|----|--------------------------------|-------------|
| 1 | IV-E." | |
| 2 | Federal appropriation..... | 352,598,000 |
| 3 | (3) "Medical Assistance - | |
| 4 | Child Welfare." | |
| 5 | Federal appropriation..... | 1,411,000 |
| 6 | (4) "TANFBG - Child Welfare." | |
| 7 | Federal appropriation..... | 58,508,000 |
| 8 | (5) "SSBG - Child Welfare." | |
| 9 | Federal appropriation..... | 12,021,000 |
| 10 | (6) "Child Welfare Training | |
| 11 | and Certification." | |
| 12 | Federal appropriation..... | 16,665,000 |
| 13 | (7) "Community-based Family | |
| 14 | Resource and Support." | |
| 15 | Federal appropriation..... | 143,000 |
| 16 | (8) "Child Abuse Prevention | |
| 17 | and Treatment." | |
| 18 | Federal appropriation..... | 2,100,000 |
| 19 | (9) "Title IV-B - Caseworker | |
| 20 | Visits." | |
| 21 | Federal appropriation..... | 1,365,000 |
| 22 | (10) "Children's Justice | |
| 23 | Act." | |
| 24 | Federal appropriation..... | 1,150,000 |
| 25 | For community-based family | |
| 26 | centers. | |
| 27 | State appropriation..... | 18,558,000 |
| 28 | The following Federal amounts | |
| 29 | are appropriated to supplement | |
| 30 | the sum appropriated for | |

1 community-based family centers:

2 (1) "Family Preservation -

3 Family Centers."

4 Federal appropriation..... 2,691,000

5 (2) "Family Resource and

6 Support - Family Centers."

7 Federal appropriation..... 480,000

8 (3) "Title IV-B - Family

9 Centers."

10 Federal appropriation..... 5,871,000

11 (4) "MCH - Early Childhood

12 Home Visiting."

13 Federal appropriation..... 16,300,000

14 For child-care services.

15 State appropriation..... 162,332,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for child-

19 care services:

20 (1) "CCDFBG - Child-care

21 Services."

22 Federal appropriation..... 396,396,000

23 (2) "CCDFBG - School Age."

24 Federal appropriation..... 1,260,000

25 (3) "SSBG - Child-care

26 Services."

27 Federal appropriation..... 30,977,000

28 (4) "Head Start Collaboration

29 Project."

30 Federal appropriation..... 242,000

1 For child-care assistance
 2 program.
 3 State appropriation..... 139,885,000
 4 The following Federal amounts
 5 are appropriated to supplement
 6 the sum appropriated for the
 7 child-care assistance program:
 8 (1) "TANFBG - Child-care
 9 Assistance."
 10 Federal appropriation..... 147,832,000
 11 (2) "CCDFBG - Child-care
 12 Assistance."
 13 Federal appropriation..... 85,356,000
 14 (3) "SNAP - Child-care
 15 Assistance."
 16 Federal appropriation..... 1,678,000
 17 For the Nurse Family
 18 Partnership program.
 19 State appropriation..... 13,178,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for the
 23 Nurse Family Partnership program:
 24 (1) "Medical Assistance -
 25 Nurse Family Partnership."
 26 Federal appropriation..... 2,544,000
 27 For early intervention
 28 services.
 29 State appropriation..... 152,596,000
 30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for early
3 intervention services:

4 (1) "Medical Assistance -
5 Early Intervention."

6 Federal appropriation..... 63,988,000

7 (2) "Education for Children
8 with Disabilities - Early
9 Intervention."

10 Federal appropriation..... 15,136,000

11 For domestic violence
12 programs.

13 State appropriation..... 17,357,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for domestic
17 violence programs:

18 (1) "Family Violence
19 Prevention Services."

20 Federal appropriation..... 3,739,000

21 (2) "SSBG - Domestic Violence
22 Programs."

23 Federal appropriation..... 5,705,000

24 For rape crisis programs.

25 State appropriation..... 9,928,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for rape
29 crisis programs:

30 (1) "SSBG - Rape Crisis."

| | | |
|----|-----------------------------------|------------|
| 1 | Federal appropriation..... | 1,721,000 |
| 2 | For breast cancer screening. | |
| 3 | State appropriation..... | 1,723,000 |
| 4 | The following Federal amounts | |
| 5 | are appropriated to supplement | |
| 6 | the sum appropriated for breast | |
| 7 | cancer screening: | |
| 8 | (1) "SSBG - Family Planning." | |
| 9 | Federal appropriation..... | 2,000,000 |
| 10 | For the Human Services | |
| 11 | Development Fund. | |
| 12 | State appropriation..... | 13,460,000 |
| 13 | For legal services. | |
| 14 | State appropriation..... | 2,661,000 |
| 15 | The following Federal amounts | |
| 16 | are appropriated to supplement | |
| 17 | the sum appropriated for legal | |
| 18 | services: | |
| 19 | (1) "SSBG - Legal Services." | |
| 20 | Federal appropriation..... | 5,049,000 |
| 21 | For provision of services to | |
| 22 | the homeless or other county- | |
| 23 | based human services included | |
| 24 | under the Human Services Block | |
| 25 | Grant Program. | |
| 26 | State appropriation..... | 18,496,000 |
| 27 | The following Federal amounts | |
| 28 | are appropriated to supplement | |
| 29 | the sum appropriated for services | |
| 30 | to the homeless: | |

1 (1) "SSBG - Homeless
 2 Services."
 3 Federal appropriation..... 4,183,000
 4 For 211 communications.
 5 State appropriation..... 750,000
 6 For services for the visually
 7 impaired.
 8 State appropriation..... 2,584,000
 9 Section 223. Insurance Department.

10 The following amounts are
 11 appropriated to the Insurance

| 12 Department: | Federal | State |
|---------------------------------------|---------|-------|
| 13 For Underground Storage Tank | | |
| 14 Indemnification Fund loan | | |
| 15 repayment. | | |

| | |
|---------------------------------------|-----------|
| 16 State appropriation..... | 7,000,000 |
|---------------------------------------|-----------|

17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for the
 20 Insurance Department:

21 (1) "Health Insurance Premium
 22 Review."

| | |
|---|-----------|
| 23 Federal appropriation..... | 1,000,000 |
|---|-----------|

24 (2) "Insurance Market
 25 Reform."

| | |
|---|-----------|
| 26 Federal appropriation..... | 5,000,000 |
|---|-----------|

27 Section 224. Department of Labor and Industry.

28 The following amounts are
 29 appropriated to the Department of
 30 Labor and Industry:

| Federal | State |
|---------|-------|
|---------|-------|

1 For general government
 2 operations of the Department of
 3 Labor and Industry.
 4 State appropriation..... 13,799,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for general
 8 government operations:
 9 (1) "Workforce Innovation and
 10 Opportunity Act -
 11 Administration."
 12 Federal appropriation..... 11,000,000
 13 (2) (Reserved).
 14 (3) "Community Service and
 15 Corps."
 16 Federal appropriation..... 13,097,000
 17 (4) "Disability
 18 Determination."
 19 Federal appropriation..... 139,564,000
 20 (5) "New Hires."
 21 Federal appropriation..... 1,534,000
 22 For occupational and
 23 industrial safety.
 24 State appropriation..... 2,947,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for
 28 occupational and industrial
 29 safety:
 30 (1) "Lead Certification and

| | | |
|----|-----------------------------------|------------|
| 1 | Accreditation." | |
| 2 | Federal appropriation..... | 260,000 |
| 3 | For occupational disease | |
| 4 | payments. | |
| 5 | State appropriation..... | 299,000 |
| 6 | For transfer from the General | |
| 7 | Fund to the Vocational | |
| 8 | Rehabilitation Fund for work of | |
| 9 | the State Board of Vocational | |
| 10 | Rehabilitation. | |
| 11 | State appropriation..... | 47,942,000 |
| 12 | For supported employment. | |
| 13 | State appropriation..... | 397,000 |
| 14 | For centers for independent | |
| 15 | living, including independent | |
| 16 | living services purchased by | |
| 17 | Office of Vocational | |
| 18 | Rehabilitation district offices. | |
| 19 | State appropriation..... | 1,912,000 |
| 20 | To carry out the provisions of | |
| 21 | section 306(h) of the act of June | |
| 22 | 2, 1915 (P.L.736, No.338), known | |
| 23 | as the Workers' Compensation Act. | |
| 24 | State appropriation..... | 413,000 |
| 25 | For assistive technology | |
| 26 | financing. | |
| 27 | State appropriation..... | 450,000 |
| 28 | For assistive technology | |
| 29 | demonstration and training. | |
| 30 | State appropriation..... | 450,000 |

1 The following Federal amounts
2 are appropriated for employment
3 services:

4 (1) "Reed Act - Unemployment
5 Insurance." For administrative
6 expenses of the unemployment
7 insurance program.

8 Federal appropriation..... 5,000,000

9 (2) "Reed Act - Employment
10 Services and Unemployment
11 Insurance."

12 (a) For administrative
13 expenses of the public employment
14 offices and unemployment
15 insurance program, including
16 staff and related costs to
17 provide reemployment services to
18 unemployment claimants to enhance
19 the public employment service and
20 PA CareerLink service delivery
21 systems and to train and give
22 technical assistance and
23 professional development to staff
24 who deliver employment and
25 workforce services.

26 (b) For administrative
27 expenses of unemployment
28 insurance program, including
29 improvements to the unemployment
30 insurance program's information

1 processing and telecommunications
2 systems and applications;
3 staffing; service contracts and
4 technology to address the
5 unemployment compensation program
6 appeals workload; and interest
7 payments on loans.

8 Federal appropriation..... 72,000,000

9 (3) (Reserved).

10 (4) "WIOA - Adult Employment
11 and Training."

12 Federal appropriation..... 50,000,000

13 (5) (Reserved).

14 (6) "WIOA - Youth Employment
15 and Training."

16 Federal appropriation..... 52,000,000

17 (7) (Reserved).

18 (8) "WIOA - Statewide
19 Activities."

20 Federal appropriation..... 18,000,000

21 (9) (Reserved).

22 (10) "WIOA - Dislocated
23 Workers."

24 Federal appropriation..... 109,000,000

25 (11) "TANFEBG - Youth
26 Employment and Training."

27 Federal appropriation..... 25,000,000

28 For New Choices/New Options.

29 State appropriation..... 500,000

30 For industry partnerships.

| | | | |
|----|---|------------|------------|
| 1 | State appropriation..... | | 4,813,000 |
| 2 | For apprenticeship training. | | |
| 3 | State appropriation..... | | 7,000,000 |
| 4 | Section 225. Department of Military and Veterans Affairs. | | |
| 5 | The following sums are | | |
| 6 | appropriated to the Department of | | |
| 7 | Military and Veterans Affairs: | Federal | State |
| 8 | For general government | | |
| 9 | operations of the Department of | | |
| 10 | Military and Veterans Affairs. | | |
| 11 | State appropriation..... | | 33,690,000 |
| 12 | The following Federal amounts | | |
| 13 | are appropriated to supplement | | |
| 14 | the sum appropriated for general | | |
| 15 | government operations: | | |
| 16 | (1) "Facilities Maintenance." | | |
| 17 | Federal appropriation..... | 77,685,000 | |
| 18 | (2) "Federal Construction | | |
| 19 | Grants." | | |
| 20 | Federal appropriation..... | 25,000,000 | |
| 21 | For armory maintenance and | | |
| 22 | repair. | | |
| 23 | State appropriation..... | | 245,000 |
| 24 | For supplemental life | | |
| 25 | insurance premiums. | | |
| 26 | State appropriation..... | | 164,000 |
| 27 | For honor guards for burials | | |
| 28 | of veterans. | | |
| 29 | State appropriation..... | | 99,000 |
| 30 | For American battle monuments. | | |

| | | |
|----|-----------------------------------|-------------|
| 1 | State appropriation..... | 50,000 |
| 2 | For special State duty. | |
| 3 | State appropriation..... | 35,000 |
| 4 | For the operation and | |
| 5 | maintenance of the veterans | |
| 6 | homes. | |
| 7 | State appropriation..... | 105,730,000 |
| 8 | The following Federal amounts | |
| 9 | are appropriated to supplement | |
| 10 | the sum appropriated for the | |
| 11 | veterans homes: | |
| 12 | (1) "Operations and | |
| 13 | Maintenance." | |
| 14 | Federal appropriation..... | 49,412,000 |
| 15 | (2) "Medical Reimbursements." | |
| 16 | Federal appropriation..... | 177,000 |
| 17 | (3) "Enhanced Veterans | |
| 18 | Reimbursement." | |
| 19 | Federal appropriation..... | 28,791,000 |
| 20 | For payment of gratuities for | |
| 21 | the education of children of | |
| 22 | certain veterans. | |
| 23 | State appropriation..... | 125,000 |
| 24 | For transfer from the General | |
| 25 | Fund to the Educational | |
| 26 | Assistance Program Fund. | |
| 27 | State appropriation..... | 13,265,000 |
| 28 | For pensions for veterans | |
| 29 | blinded through service-connected | |
| 30 | injuries or disease. | |

| | | |
|----|-------------------------------------|---------------|
| 1 | State appropriation..... | 222,000 |
| 2 | To provide for pensions for | |
| 3 | amputee and paralyzed veterans as | |
| 4 | required by 51 Pa.C.S. § 7702 | |
| 5 | (relating to amputee and | |
| 6 | paralyzed veteran's pension). | |
| 7 | State appropriation..... | 3,714,000 |
| 8 | For payment of pensions to | |
| 9 | dependents of soldiers of the | |
| 10 | Pennsylvania National Guard | |
| 11 | killed in the line of duty. | |
| 12 | State appropriation..... | 5,000 |
| 13 | For disabled American | |
| 14 | veterans' transportation. | |
| 15 | State appropriation..... | 336,000 |
| 16 | For veterans outreach | |
| 17 | services. | |
| 18 | State appropriation..... | 2,889,000 |
| 19 | For the Civil Air Patrol. | |
| 20 | State appropriation..... | 100,000 |
| 21 | Section 226. Department of Revenue. | |
| 22 | The following amounts are | |
| 23 | appropriated to the Department of | |
| 24 | Revenue: | Federal State |
| 25 | For general government | |
| 26 | operations of the Department of | |
| 27 | Revenue. | |
| 28 | State appropriation..... | 149,770,000 |
| 29 | For technology and process | |
| 30 | modernization. | |

| | | | |
|----|-----------------------------------|------------|------------|
| 1 | State appropriation..... | | 6,000,000 |
| 2 | For the distribution of public | | |
| 3 | utility realty tax. | | |
| 4 | State appropriation..... | | 29,687,000 |
| 5 | Section 227. Department of State. | | |
| 6 | The following amounts are | | |
| 7 | appropriated to the Department of | | |
| 8 | State: | Federal | State |
| 9 | For general government | | |
| 10 | operations of the Department of | | |
| 11 | State. | | |
| 12 | State appropriation..... | | 4,319,000 |
| 13 | The following Federal amounts | | |
| 14 | are appropriated to supplement | | |
| 15 | the sum appropriated for general | | |
| 16 | government operations: | | |
| 17 | (1) "Federal Election | | |
| 18 | Reform." | | |
| 19 | Federal appropriation..... | 20,046,000 | |
| 20 | For election modernization. | | |
| 21 | State appropriation..... | | 15,000,000 |
| 22 | For the Statewide uniform | | |
| 23 | registry of electors. | | |
| 24 | State appropriation..... | | 7,305,000 |
| 25 | For voter registration and | | |
| 26 | education programs. | | |
| 27 | State appropriation..... | | 497,000 |
| 28 | For lobbying disclosure. | | |
| 29 | State appropriation..... | | 298,000 |
| 30 | For costs related to absentee | | |

1 voting by persons in military

2 services.

3 State appropriation..... 20,000

4 Section 228. Department of Transportation.

5 The following amounts are

6 appropriated to the Department of

7 Transportation: Federal State

8 The following Federal amounts

9 are appropriated for rail freight

10 and intermodal coordination:

11 (1) (Reserved).

12 (2) "Federal Transit

13 Administration - Capital

14 Improvement Grants."

15 Federal appropriation..... 30,000,000

16 (3) (Reserved).

17 (4) "TEA-21 - Access to

18 Jobs."

19 Federal appropriation..... 2,000,000

20 (5) "Surface Transportation -

21 Operating."

22 Federal appropriation..... 15,000,000

23 (6) "Surface Transportation -

24 Assistance."

25 Federal appropriation..... 750,000

26 (7) "Surface Transportation

27 Assistance Capital."

28 Federal appropriation..... 45,000,000

29 (8) "FTA - Keystone Corridor

30 Equipment and Purchases."

| | | | |
|----|---|-------------|-------------|
| 1 | Federal appropriation..... | 100,000,000 | |
| 2 | (9) "FTA - Safety Oversight." | | |
| 3 | Federal appropriation..... | 3,000,000 | |
| 4 | (10) "FTA - Hybrid Mass | | |
| 5 | Transit Vehicles." | | |
| 6 | Federal appropriation..... | 37,000,000 | |
| 7 | (11) "Line and Track | | |
| 8 | Improvement." | | |
| 9 | Federal appropriation..... | 2,000,000 | |
| 10 | (12) "ARRA - High Speed | | |
| 11 | Rail." | | |
| 12 | Federal appropriation..... | 5,000,000 | |
| 13 | For costs related to the | | |
| 14 | collection of vehicle sales tax. | | |
| 15 | State appropriation..... | | 1,025,000 |
| 16 | For costs related to voter | | |
| 17 | registration with driver | | |
| 18 | licensing. | | |
| 19 | State appropriation..... | | 520,000 |
| 20 | Section 229. Pennsylvania State Police. | | |
| 21 | The following amounts are | | |
| 22 | appropriated to the Pennsylvania | | |
| 23 | State Police: | Federal | State |
| 24 | For general government | | |
| 25 | operations of the Pennsylvania | | |
| 26 | State Police. | | |
| 27 | State appropriation..... | | 244,777,000 |
| 28 | The following Federal amounts | | |
| 29 | are appropriated to supplement | | |
| 30 | the sum appropriated for general | | |

1 government operations:
 2 (1) "Area Computer Crime."
 3 Federal appropriation..... 8,745,000
 4 For law enforcement
 5 information technology.
 6 State appropriation..... 6,899,000
 7 For the Statewide Public
 8 Safety Radio Network.
 9 State appropriation..... 12,692,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for
 13 Statewide Public Safety Radio
 14 Network:
 15 (1) "Broadband Network
 16 Planning."
 17 Federal appropriation..... 4,050,000
 18 For the Municipal Police
 19 Officers' Education and Training
 20 Commission, including in-service
 21 training.
 22 State appropriation..... 1,724,000
 23 For an Automated Fingerprint
 24 Identification System (AFIS).
 25 State appropriation..... 885,000
 26 For gun checks.
 27 State appropriation..... 4,400,000
 28 Section 230. (Reserved).
 29 Section 231. Pennsylvania Emergency Management Agency.
 30 The following amounts are

| | | | |
|----|----------------------------------|------------|------------|
| 1 | appropriated to the Pennsylvania | | |
| 2 | Emergency Management Agency: | Federal | State |
| 3 | For general government | | |
| 4 | operations of the Pennsylvania | | |
| 5 | Emergency Management Agency. | | |
| 6 | State appropriation..... | | 13,521,000 |
| 7 | The following Federal amounts | | |
| 8 | are appropriated to supplement | | |
| 9 | the sum appropriated for general | | |
| 10 | government operations: | | |
| 11 | (1) "Civil Preparedness." | | |
| 12 | Federal appropriation..... | 21,000,000 | |
| 13 | (2) "Hazardous Materials | | |
| 14 | Planning and Training." | | |
| 15 | Federal appropriation..... | 900,000 | |
| 16 | For the Office of the State | | |
| 17 | Fire Commissioner. | | |
| 18 | State appropriation..... | | 2,616,000 |
| 19 | The following Federal amounts | | |
| 20 | are appropriated to supplement | | |
| 21 | the sum appropriated for the | | |
| 22 | Office of the State Fire | | |
| 23 | Commissioner: | | |
| 24 | (1) "Fire Prevention." | | |
| 25 | Federal appropriation..... | 42,000 | |
| 26 | For firefighters' memorial | | |
| 27 | flags. | | |
| 28 | State appropriation..... | | 10,000 |
| 29 | For Red Cross Extended Care | | |
| 30 | Program. | | |

1 State appropriation..... 150,000
 2 Section 232. Pennsylvania Historical and Museum Commission.
 3 The following amounts are
 4 appropriated to the Pennsylvania
 5 Historical and Museum Commission: Federal State
 6 For general government
 7 operations of the Pennsylvania
 8 Historical and Museum Commission.
 9 State appropriation..... 21,555,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for general
 13 government operations:
 14 (1) "Division of Historic
 15 Preservation."
 16 Federal appropriation..... 1,300,000
 17 (2) "Surface Mining Review."
 18 Federal appropriation..... 150,000
 19 (3) "Environmental Review."
 20 Federal appropriation..... 375,000
 21 (4) (Reserved).
 22 (5) (Reserved).
 23 (6) "Coastal Zone
 24 Management."
 25 Federal appropriation..... 50,000
 26 (7) (Reserved).
 27 (8) (Reserved).
 28 (9) (Reserved).
 29 (10) "American Battlefield
 30 Protection Program."

1 Federal appropriation..... 3,000,000

2 (11) "Historic Property

3 Partnerships."

4 Federal appropriation..... 30,000

5 (12) "Maritime Heritage."

6 Federal appropriation..... 500,000

7 (13) "Appalachian

8 Development."

9 Federal appropriation..... 70,000

10 For cultural and historical

11 support.

12 State appropriation..... 2,000,000

13 Section 233. Pennsylvania Infrastructure Investment Authority.

14 The following amounts are

15 appropriated to the Pennsylvania

16 Infrastructure Investment

17 Authority: Federal State

18 The following Federal amounts

19 are appropriated to the

20 Pennsylvania Infrastructure

21 Investment Authority:

22 (1) "Sewage Projects

23 Revolving Loan Fund."

24 Federal appropriation..... 127,200,000

25 (2) "Drinking Water Projects

26 Revolving Loan Fund."

27 Federal appropriation..... 66,982,000

28 Section 234. Environmental Hearing Board.

29 The following amounts are

30 appropriated to the Environmental

| | | | |
|----|--|---------|-----------|
| 1 | Hearing Board: | Federal | State |
| 2 | For the Environmental Hearing | | |
| 3 | Board. | | |
| 4 | State appropriation..... | | 2,587,000 |
| 5 | Section 235. (Reserved). | | |
| 6 | Section 236. Health Care Cost Containment Council. | | |
| 7 | The following amounts are | | |
| 8 | appropriated to the Health Care | | |
| 9 | Cost Containment Council: | Federal | State |
| 10 | For the Health Care Cost | | |
| 11 | Containment Council. | | |
| 12 | State appropriation..... | | 3,355,000 |
| 13 | Section 237. State Ethics Commission. | | |
| 14 | The following amounts are | | |
| 15 | appropriated to the State Ethics | | |
| 16 | Commission: | Federal | State |
| 17 | For the general government | | |
| 18 | operations of the State Ethics | | |
| 19 | Commission as allocated by | | |
| 20 | resolution adopted by a majority | | |
| 21 | of the members appointed to the | | |
| 22 | State Ethics Commission. | | |
| 23 | State appropriation..... | | 2,876,000 |

24 SUBPART B

25 JUDICIAL DEPARTMENT

| | | | |
|----|------------------------------------|---------|-------|
| 26 | Section 241. Supreme Court. | | |
| 27 | The following amounts are | | |
| 28 | appropriated to the Supreme Court: | Federal | State |
| 29 | For the Supreme Court: | | |
| 30 | including the salaries of the | | |

1 Supreme Court justices, for the
2 office of prothonotary and for the
3 library in the Eastern District
4 and Western District, for the
5 office of prothonotary in the
6 Middle District, for criers,
7 tipstaves, official stenographers,
8 court officers and the law
9 secretary of the Chief Justice in
10 Eastern, Middle and Western
11 Districts, home office expenses
12 and workers' compensation
13 insurance premiums for all Supreme
14 Court employees not funded by
15 other appropriations, for the
16 office of State reporters,
17 including the salaries and
18 compensation of employees,
19 including the fees for
20 prothonotaries of the Supreme
21 Court of the Eastern, Middle and
22 Western Districts on assignment to
23 judges to counties other than
24 their own, and further including
25 assessments for the National
26 Center of State Courts.

27 State appropriation..... 17,150,000

28 For vouchered expenses for
29 justices.

30 State appropriation..... 118,000

| | | |
|----|------------------------------------|------------|
| 1 | For judicial center operations. | |
| 2 | State appropriation..... | 814,000 |
| 3 | For the judicial council for | |
| 4 | the unified judicial system. | |
| 5 | State appropriation..... | 141,000 |
| 6 | For district court | |
| 7 | administrators for the unified | |
| 8 | judicial system. | |
| 9 | State appropriation..... | 19,657,000 |
| 10 | For the Interbranch Commission. | |
| 11 | State appropriation..... | 350,000 |
| 12 | For court management education | |
| 13 | for the unified judicial system. | |
| 14 | State appropriation..... | 73,000 |
| 15 | For Rules Committees. | |
| 16 | State appropriation..... | 1,595,000 |
| 17 | For the Court Administrator of | |
| 18 | Pennsylvania, including the | |
| 19 | expenses of the Judicial Council | |
| 20 | of Pennsylvania and the District | |
| 21 | Justice Administrator. | |
| 22 | State appropriation..... | 11,577,000 |
| 23 | The following Federal amounts | |
| 24 | are appropriated to supplement the | |
| 25 | sum appropriated for the Court | |
| 26 | Administrator: | |
| 27 | (1) "Court Improvement | |
| 28 | Project." | |
| 29 | Federal appropriation..... | 1,130,000 |
| 30 | (2) "Adult Drug Court Outcome | |

1 Evaluation."

2 Federal appropriation..... 225,000

3 (3) "Language Access Grant."

4 Federal appropriation..... 50,000

5 For the Integrated Criminal

6 Justice System.

7 State appropriation..... 2,372,000

8 For the unified judicial system

9 security program.

10 State appropriation..... 2,002,000

11 For the Office of Elder Justice

12 in the Courts.

13 State appropriation..... 496,000

14 Section 242. Superior Court.

15 The following amounts are

16 appropriated to the Superior

17 Court:

| | Federal | State |
|---------------------------------------|---------|-------|
| 18 For the salaries and expenses | | |
| 19 of the Superior Court: including | | |
| 20 the salary of the Superior Court | | |
| 21 judges, for panelization of judges | | |
| 22 program, for criers, tipstaves, | | |
| 23 official stenographers, home | | |
| 24 office expenses, court officers | | |
| 25 and law secretary of the president | | |
| 26 judge and workers' compensation | | |
| 27 insurance premiums for all | | |
| 28 employees of the Superior Court, | | |
| 29 for the prothonotary's office in | | |
| 30 the Philadelphia District, | | |

1 including salaries and
2 compensation for employees,
3 including the expenses of dockets,
4 stationery, supplies, books for
5 the library and other costs of the
6 Superior Court and its offices.

| | | |
|---|--------------------------|------------|
| 7 | State appropriation..... | 32,377,000 |
|---|--------------------------|------------|

8 For vouchered expenses for
9 active judges.

| | | |
|----|--------------------------|---------|
| 10 | State appropriation..... | 183,000 |
|----|--------------------------|---------|

11 Section 243. Commonwealth Court.

12 The following amounts are
13 appropriated to Commonwealth

14 Court: Federal State

15 For the salaries of judges, for
16 the salaries and expenses of
17 employees and for home office
18 expenses.

| | | |
|----|--------------------------|------------|
| 19 | State appropriation..... | 21,192,000 |
|----|--------------------------|------------|

20 For vouchered expenses for
21 active judges.

| | | |
|----|--------------------------|---------|
| 22 | State appropriation..... | 132,000 |
|----|--------------------------|---------|

23 Section 244. Courts of common pleas.

24 The following amounts are
25 appropriated to the courts of

| | | | |
|----|---------------|---------|-------|
| 26 | common pleas: | Federal | State |
|----|---------------|---------|-------|

27 For the courts of common pleas:
28 including the salaries and
29 expenses of judges, including the
30 expenses of traveling judges,

1 including the mileage in divided
2 judicial districts, and the
3 payment of a per diem salary,
4 mileage and miscellaneous expenses
5 to active visiting judges for the
6 performance of their official
7 duties.

8 State appropriation..... 117,739,000

9 For senior judges of the courts
10 of common pleas.

11 State appropriation..... 4,004,000

12 For common pleas judicial
13 education.

14 State appropriation..... 1,247,000

15 For the Ethics Committee.

16 State appropriation..... 62,000

17 For problem solving courts.

18 State appropriation..... 1,103,000

19 Section 245. Community courts - magisterial district judges.

20 The following amounts are
21 appropriated to the community
22 courts and magisterial district
23 judges:

| | Federal | State |
|--|---------|-------|
|--|---------|-------|

24 For the salaries and expenses
25 of community court judges and
26 magisterial district judges.

27 State appropriation..... 82,802,000

28 For magisterial district
29 judges' education.

30 State appropriation..... 744,000

1 Section 246. (Reserved).

2 Section 247. Philadelphia Municipal Court.

3 The following amounts are

4 appropriated to the Philadelphia

5 Municipal Court: Federal State

6 For the salaries and expenses

7 of judges and hearing officers,

8 including the traffic division.

9 State appropriation..... 7,794,000

10 Section 248. Judicial Conduct Board.

11 The following amounts are

12 appropriated to the Judicial

13 Conduct Board: Federal State

14 For salaries and expenses of

15 the Judicial Conduct Board.

16 State appropriation..... 2,182,000

17 Section 249. Court of Judicial Discipline.

18 The following amounts are

19 appropriated to the Court of

20 Judicial Discipline: Federal State

21 For salaries and expenses of

22 the Court of Judicial Discipline.

23 State appropriation..... 468,000

24 Section 250. Juror cost reimbursement.

25 The following amounts are

26 appropriated for juror cost

27 reimbursement: Federal State

28 For juror cost reimbursement.

29 State appropriation..... 1,118,000

30 Section 251. County court reimbursement.

1 The following amounts are
 2 appropriated for court costs: Federal State
 3 For payment to counties as
 4 reimbursement for costs incurred
 5 by counties in the administration
 6 and operation of courts of common
 7 pleas during the calendar year
 8 that commences during the prior
 9 fiscal year.
 10 State appropriation..... 23,136,000
 11 For senior judge operational
 12 support grants.
 13 State appropriation..... 1,375,000
 14 For payment to counties as
 15 reimbursement for costs incurred
 16 by counties for court interpreter
 17 services.
 18 State appropriation..... 1,500,000
 19 SUBPART C
 20 GENERAL ASSEMBLY
 21 Section 261. Senate.
 22 The following amounts are
 23 appropriated to the Senate: Federal State
 24 For the salaries, wages and all
 25 necessary expenses for the
 26 following purposes:
 27 Salaries of Senators.
 28 State appropriation..... 8,564,000
 29 Salaries, wages and all
 30 necessary expenses of the

| | | |
|----|------------------------------------|------------|
| 1 | President of the Senate. | |
| 2 | State appropriation..... | 359,000 |
| 3 | Salaries, wages and other | |
| 4 | personnel expenses of employees of | |
| 5 | the Chief Clerk and all necessary | |
| 6 | expenditures to be allocated and | |
| 7 | disbursed at the direction of the | |
| 8 | President pro tempore. | |
| 9 | State appropriation..... | 2,985,000 |
| 10 | Salaries, wages and other | |
| 11 | personnel expenses of employees of | |
| 12 | the Senate and expenses of the | |
| 13 | office of the President pro | |
| 14 | tempore, including member lodging | |
| 15 | rental, to be disbursed at the | |
| 16 | direction of the President pro | |
| 17 | tempore. | |
| 18 | State appropriation..... | 13,573,000 |
| 19 | Incidental expenses for payment | |
| 20 | of salaries, wages, other | |
| 21 | personnel expenses, maintenance | |
| 22 | and other expenses of the Senate. | |
| 23 | State appropriation..... | 3,395,000 |
| 24 | The above appropriations for | |
| 25 | incidental expenses shall be paid | |
| 26 | prior to the payment of such | |
| 27 | expenses on warrant of the State | |
| 28 | Treasurer in favor of the Chief | |
| 29 | Clerk upon the presentation of | |
| 30 | requisitions for the same provided | |

1 that the total amount of
2 requisitions for advancements,
3 less the total amount of
4 expenditures made as certified by
5 such officer to the State
6 Treasurer, shall not exceed the
7 amount of the bond of the officer
8 having control of the disbursement
9 from the funds advanced.

10 Miscellaneous expenses: Mileage
11 and expenses, Senators: In
12 addition to the annual allocation
13 for expenses authorized by law for
14 each member of the Senate, each
15 member shall receive an annual
16 allocation in an amount
17 established by the Senate
18 Committee on Management Operations
19 for actual expenses incurred for
20 lodging and meals while away from
21 home on official legislative
22 business, official postage and all
23 other expenses incidental to
24 legislative duties as provided for
25 in the Financial Operating Rules
26 of the Senate. Upon presentation
27 of requisitions by the Chief Clerk
28 for such expenses, such
29 requisitions shall be paid on
30 warrant of the State Treasurer

1 directly to and in favor of the
2 persons designated in such
3 requisitions as entitled to
4 receive such payments.

5 State appropriation..... 1,366,000

6 Legislative purchasing and
7 expenses: For furniture,
8 technology improvements,
9 restorations, security
10 enhancements, North Office
11 Building modernization, equipment,
12 renovations, personnel expenses
13 and other expenses.

14 State appropriation..... 7,548,000

15 Upon presentation of
16 requisitions by the Chief Clerk
17 against the appropriations for
18 legislative purchasing and
19 expenses, such shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such
23 requisitions as entitled to
24 receive such payments.

25 Expenses of the Committee on
26 Appropriations (R) and the
27 Committee on Appropriations (D):
28 For investigating schools,
29 colleges, universities,
30 correctional institutions, mental

1 hospitals, medical and surgical
2 hospitals, homes and other
3 institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State
6 Treasury in analyzing reports,
7 expenditures and the general
8 operation and administration of
9 the institutions and agencies, in
10 examining and analyzing requests
11 of the same and of the various
12 departments, boards and
13 commissions of the Commonwealth,
14 and for the collection of data
15 from other states, attending
16 seminars and conferences and in
17 cooperating and exchanging
18 information with legislative
19 budget and financial committees of
20 other states, and for the
21 necessary travel expenses, and all
22 other expenses deemed necessary by
23 the chairman (R) or the chairman
24 (D), as appropriate, or for
25 salary, wages and other personnel
26 expenses deemed appropriate by the
27 respective caucus staff
28 administrator in compiling data
29 and information connected with the
30 work of the Senate in compiling

1 comparative costs and other fiscal
2 data and information for the use
3 of the committee and the Senate
4 during legislative sessions and
5 during the interim between
6 legislative sessions to the
7 discharge of such duties. The
8 committee, upon authorization of
9 the majority chairman, shall have
10 the authority to examine and
11 inspect all properties, equipment,
12 facilities, files, records and
13 accounts of any State office,
14 department, institution, board,
15 committee, commission or agency or
16 any institution or agency
17 supported, in whole or in part, by
18 appropriation from the State
19 Treasury and to administer oaths.
20 The Committee on Appropriations
21 may issue subpoenas under the hand
22 and seal of the majority chairman
23 to compel the attendance of
24 witnesses and the production of
25 any papers, books, accounts,
26 documents and testimony touching
27 matters properly being inquired
28 into by the committee and to cause
29 the deposition of witnesses either
30 residing within or without the

1 State to be taken in the manner
2 prescribed by law for taking
3 depositions in civil actions. Upon
4 presentation of requisitions by
5 the Chief Clerk for such expenses,
6 such shall be paid on warrant of
7 the State Treasurer directly to
8 and in favor of the persons
9 designated in such requisition as
10 entitled to receive such
11 compensation or expenses. The sum
12 appropriated shall be divided
13 equally by the State Treasurer and
14 shall be deposited in separate
15 accounts for the Committee on
16 Appropriations (R) and the
17 Committee on Appropriations (D).

18 State appropriation.....

2,915,000

19 Caucus Operations Account (R)
20 and the Caucus Operations Account
21 (D): For payment of salaries,
22 wages and all other incidental
23 expenses incurred in hiring
24 personnel and staff for services
25 which, in the opinion of the Floor
26 Leader (R) or the Floor Leader (D)
27 as may be appropriate, may be
28 required or arise during
29 legislative sessions and during
30 the interim between legislative

1 sessions and for the payment of
2 all other expenses, including
3 member lodging rental, related to
4 the performance of Senate duties
5 and responsibilities. Upon
6 presentation of requisitions by
7 the Chief Clerk, such shall be
8 paid on warrant of the State
9 Treasurer directly to and in favor
10 of the persons designated in such
11 requisition as entitled to receive
12 such compensation or expenses. The
13 entire sum appropriated shall be
14 divided by the State Treasurer in
15 amounts to be determined by a
16 unanimous vote of the Executive
17 Committee of the Senate Committee
18 on Management Operations or in the
19 absence of a unanimous vote of the
20 Executive Committee then by a
21 majority vote of the Senate
22 Committee on Management Operations
23 and such amounts shall be
24 deposited into the Caucus
25 Operations (R) and Caucus
26 Operations (D) Accounts.

27 State appropriation.....

78,561,000

28 All appropriations made in this
29 act or in any other fiscal year to
30 any account of the minority caucus

1 of the Senate remaining unexpended
2 and unencumbered on the effective
3 date of this part may be
4 transferred by the Committee on
5 Management Operations, by a vote
6 of two-thirds of its members, in
7 its discretion to such Senate
8 accounts as the committee deems
9 necessary. All other
10 appropriations made in this act or
11 any other fiscal year to any other
12 account of the Senate remaining
13 unexpended and unencumbered on the
14 effective date of this part may be
15 transferred by the Committee on
16 Managements Operations, by a
17 majority vote of its members. Such
18 power to transfer appropriations
19 shall be limited to the current
20 fiscal year.

21 Section 262. House of Representatives.

22 The following amounts are
23 appropriated to the House of

| | | |
|---------------------|---------|-------|
| 24 Representatives: | Federal | State |
|---------------------|---------|-------|

25 For the salaries, wages and all
26 necessary expenses for the
27 following purposes:

28 Representatives' compensation,
29 extra compensation to the Speaker
30 of the House of Representatives

1 and leaders of the House of
2 Representatives and other
3 necessary expenses.

4 State appropriation..... 28,493,000

5 For caucus operations. For
6 allocation in such amounts as may
7 be designated by the Legislative
8 Management Committee (R) and the
9 Legislative Management Committee
10 (D) for payment of salaries, wages
11 and all other compensation and
12 necessary expenses incurred in
13 hiring personnel and staff for
14 services in the furtherance of the
15 operations of the House of
16 Representatives as may be
17 appropriate, required or arise
18 during legislative sessions and
19 during the interim between
20 legislative sessions. Of the sum
21 appropriated, the State Treasurer
22 shall deposit \$60,260,000 in the
23 Caucus Operations Account (D) and
24 \$65,115,000 in the Caucus
25 Operations Account (R). Upon
26 presentation of requisitions by
27 the Chief Clerk of the House for
28 such compensation or expenses,
29 such shall be paid on warrant of
30 the State Treasurer directly to

1 and in favor of the persons
2 designated in such requisitions as
3 entitled to receive such
4 compensation or expenses. An
5 accounting, together with
6 supporting documents whenever
7 possible, shall be filed in the
8 Office of the Chief Clerk of such
9 expenses since the filing of the
10 prior account.

11 State appropriation..... 125,375,000

12 For the operation of the
13 Speaker's Office.

14 State appropriation..... 1,810,000

15 For Bipartisan Management
16 Committee, Chief Clerk,
17 Comptroller and the Commonwealth
18 Emergency Medical System.

19 State appropriation..... 14,834,000

20 Mileage: Representatives,
21 officers and employees.

22 State appropriation..... 372,000

23 For postage: Chief Clerk and
24 Legislative Journal.

25 State appropriation..... 7,993,000

26 For contingent expenses (R) and
27 (D). The sum appropriated shall be
28 allocated to the officers and
29 members in the same manner and
30 proportion as appropriations for

1 contingent expenses contained in
2 section 252 of the act of July 4,
3 2004 (P.L.1837, No.7A), known as
4 the General Appropriation Act of
5 2004.

6 State appropriation..... 709,000

7 The above appropriations for
8 postage and for contingent
9 expenses shall be paid prior to
10 the payment of such expenses on
11 warrant of the State Treasurer in
12 favor of the officers above named
13 upon the presentation of their
14 requisitions for the same,
15 provided that the total amount of
16 requisitions for advancements,
17 less the total amount of
18 expenditures made as certified by
19 such officers to the State
20 Treasurer, shall not exceed the
21 amount of the bond of the officer
22 having control of the disbursement
23 from the funds advanced.

24 Miscellaneous expenses:
25 Incidental expenses.

26 State appropriation..... 5,069,000

27 Expenses - Representatives: In
28 addition to annual reimbursement
29 for expenses heretofore authorized
30 by law for each member of the

1 House of Representatives, each
2 member shall be entitled to
3 reimbursement for actual expenses,
4 not exceeding the sum of \$12,500
5 annually, incurred for lodging and
6 meals while away from home on
7 official legislative business,
8 home office expenses, official
9 postage, staff and all other
10 expenses incidental to legislative
11 duties.

12 State appropriation..... 4,251,000

13 Legislative printing and
14 expenses.

15 State appropriation..... 10,674,000

16 For the payment of the expenses
17 of the Committee on Appropriations
18 (R) of the House of
19 Representatives in investigating
20 schools, colleges, universities,
21 correctional institutions, mental
22 hospitals, medical and surgical
23 hospitals, homes and other
24 institutions and agencies
25 supported, in whole or in part, by
26 appropriations from the State
27 Treasury in analyzing reports,
28 expenditures and the general
29 operation and administration of
30 the institutions and agencies in

1 examining and analyzing requests
2 of the same and of the various
3 departments, boards and
4 commissions of the Commonwealth,
5 and for the collection of data
6 from other states, attending
7 seminars and conferences, and in
8 cooperating and exchanging
9 information with legislative
10 budget and financial committees of
11 other states, and any office
12 expenses necessary to serve the
13 committee and its chairman, and
14 for the necessary clerical
15 assistance and other assistance,
16 travel expenses and all other
17 expenses deemed necessary by the
18 chairman in compiling data and
19 information connected with the
20 work of the committee in compiling
21 comparative cost and other fiscal
22 data and information for the use
23 of the committee and the House of
24 Representatives during legislative
25 sessions and during the interim
26 between legislative sessions to
27 the discharge of such duties. The
28 committee shall have the authority
29 to examine and inspect all
30 properties, equipment, facilities,

1 files, records and accounts of any
2 State office, department,
3 institution, board, committee,
4 commission or agency or any
5 institution or agency supported,
6 in whole or in part, by
7 appropriation from the State
8 Treasury and to administer oaths.
9 The sum appropriated shall be paid
10 on warrant of the State Treasurer
11 in favor of the chairman of the
12 committee on the presentation of
13 his requisition for the same. The
14 Chairman of the Committee on
15 Appropriations (R) shall, not
16 later than 30 days after the
17 termination of his term of office
18 or until his successor is elected
19 and also within 30 days after the
20 adjournment of any regular or
21 special session, file an account,
22 together with supporting documents
23 whenever possible, in the office
24 of the Committee on Appropriations
25 (R), of the committee's expenses
26 since the filing of the prior
27 account.

28 State appropriation..... 3,223,000

29 For the payment of the expenses
30 of the Committee on Appropriations

1 (D) of the House of
2 Representatives in investigating
3 schools, colleges, universities,
4 correctional institutions, mental
5 hospitals, medical and surgical
6 hospitals, homes and other
7 institutions and agencies
8 supported, in whole or in part, by
9 appropriations from the State
10 Treasury in analyzing reports,
11 expenditures, and the general
12 operation and administration of
13 the institutions and agencies in
14 examining and analyzing requests
15 of the same and of the various
16 departments, boards and
17 commissions of the Commonwealth
18 and for the collection of data
19 from other states, attending
20 seminars and conferences, and in
21 cooperating and exchanging
22 information with legislative
23 budget and financial committees of
24 other states, and any office
25 expenses necessary to serve the
26 committee and its chairman, and
27 for the necessary clerical
28 assistance, and other assistance,
29 travel expenses and all other
30 expenses deemed necessary by the

1 chairman in compiling data and
2 information connected with the
3 work of the committee in compiling
4 comparative cost and other fiscal
5 data and information for the use
6 of the committee and the House of
7 Representatives during legislative
8 sessions and during the interim
9 between legislative sessions to
10 the discharge of such duties. The
11 committee shall have the authority
12 to examine and inspect all
13 properties, equipment, facilities,
14 files, records and accounts of any
15 State office, department,
16 institution, board, committee,
17 commission or agency or any
18 institution or agency supported,
19 in whole or in part, by
20 appropriation from the State
21 Treasury and to administer oaths.
22 The sum appropriated shall be paid
23 on warrant of the State Treasurer
24 in favor of the chairman of the
25 Committee on Appropriations (D) on
26 the presentation of his
27 requisition for the same. The
28 chairman of the Committee on
29 Appropriations (D) shall, not
30 later than 30 days after the

1 termination of his term of office
2 or until his successor is elected
3 and also within 30 days after the
4 adjournment of any regular or
5 special session, file an account,
6 together with supporting documents
7 whenever possible, in the office
8 of the Committee on Appropriations
9 (D) of the House of
10 Representatives, of his expenses
11 since the filing of the prior
12 account.

13 State appropriation..... 3,223,000

14 The Committee on Appropriations
15 may issue subpoenas under the hand
16 and seal of the Majority Chairman
17 to compel the attendance of
18 witnesses and the production of
19 any papers, books, accounts,
20 documents and testimony touching
21 matters properly being inquired
22 into by the committee and to cause
23 the deposition of witnesses either
24 residing within or without the
25 State to be taken in the manner
26 prescribed by law for taking
27 depositions in civil actions.

28 For the payment to the Special
29 Leadership Account (R) for payment
30 of salaries, wages and all other

1 incidental expenses incurred in
2 hiring personnel and staff or for
3 services, which, in the opinion of
4 the Floor Leader, may be required
5 or arise during legislative
6 sessions and during the interim
7 between legislative sessions and
8 for the payment of all other
9 expenses related to the
10 performance of his duties and
11 responsibilities. The sum
12 appropriated shall be paid on
13 warrant of the State Treasurer in
14 favor of the Floor Leader on the
15 presentation of his requisition
16 for the same. The Floor Leader
17 shall, not later than 30 days
18 after the termination of his term
19 of office or until his successor
20 is elected and also within 30 days
21 after the adjournment of any
22 regular or special session, file
23 an account, together with
24 supporting documents whenever
25 possible, in the office of the
26 Floor Leader, of such expenses
27 since the filing of the prior
28 account.

29 State appropriation.....

6,045,000

30 For the payment to the Special

1 Leadership Account (D) for payment
2 of salaries, wages and all other
3 incidental expenses incurred in
4 hiring personnel and staff or for
5 services which, in the opinion of
6 the Floor Leader, may be required
7 or arise during legislative
8 sessions and during the interim
9 between legislative sessions and
10 for the payment of all other
11 expenses related to the
12 performance of his duties and
13 responsibilities. The sum
14 appropriated shall be paid on
15 warrant of the State Treasurer in
16 favor of the Floor Leader on the
17 presentation of his requisition
18 for the same. The Floor Leader
19 shall, not later than 30 days
20 after the termination of his term
21 of office or until his successor
22 is elected and also within 30 days
23 after the adjournment of any
24 regular or special session, file
25 an account, together with
26 supporting documents whenever
27 possible, in the office of the
28 Floor Leader, of such expense
29 since the filing of the prior
30 account.

1 State appropriation..... 6,045,000

2 All appropriations made in this
3 act or in any other fiscal year to
4 any account of the House of
5 Representatives remaining
6 unexpended and unencumbered on the
7 effective date of this part, may
8 be transferred by the authority
9 responsible for administering the
10 account, in its discretion, to
11 such House accounts as that
12 responsible authority deems
13 necessary. Such power to transfer
14 appropriations shall be limited to
15 the current fiscal year.

16 SUBPART D

17 GOVERNMENT SUPPORT AGENCIES

18 Section 271. Legislative Reference Bureau.

19 The following amounts are
20 appropriated to the Legislative

| 21 Reference Bureau: | Federal | State |
|----------------------|---------|-------|
|----------------------|---------|-------|

22 For the salaries, wages and all
23 necessary expenses for the work of
24 the Legislative Reference Bureau,
25 including the Code and Bulletin
26 section.

27 State appropriation..... 9,191,000

28 For the Pennsylvania Bulletin
29 and Pennsylvania Code and related
30 expenses.

1 State appropriation..... 867,000

2 Section 272. Legislative Budget and Finance Committee.

3 The following amounts are
4 appropriated to the Legislative

5 Budget and Finance Committee: Federal State

6 For the salaries, wages and all
7 necessary expenses for the work of
8 the Legislative Budget and Finance
9 Committee.

10 State appropriation..... 1,977,000

11 Section 273. Legislative Data Processing Committee.

12 The following amounts are
13 appropriated to the Legislative

14 Data Processing Committee: Federal State

15 For salaries, wages, other
16 personnel expenses, operating
17 costs, contracts, equipment,
18 software, other incidental expenses
19 and costs associated with the
20 operation of the Legislative Data
21 Processing Center, including an
22 allocation of \$2,309,000 to each of
23 the Senate Republican and
24 Democratic Caucus computer services
25 departments for the payment of
26 operating costs, contracts,
27 equipment, software, other
28 incidental expenses and costs at
29 the direction of the respective
30 caucus staff administrator, and an

1 allocation of \$8,355,000 to the
2 House of Representatives Republican
3 Caucus Computer Services Account,
4 and an allocation of \$5,355,000 to
5 the House of Representatives
6 Democratic Caucus Computer Services
7 Account for the payment of
8 operating costs, contracts,
9 equipment, software, other
10 incidental expenses and costs to be
11 disbursed at the direction of the
12 Speaker of the House of
13 Representatives and the Minority
14 Leader of the House of
15 Representatives, and an allocation
16 of \$400,000 to each of the Senate
17 Republican and Democratic caucuses
18 for committee and contingent
19 expenses to be allocated in amounts
20 determined by unanimous agreement
21 of the executive committee of the
22 Senate Committee on Management
23 Operations, and an allocation of
24 \$400,000 to each of the House of
25 Representatives Republican and
26 Democratic Caucuses for costs
27 associated with caucus operations
28 to be disbursed at the direction of
29 the Speaker of the House of
30 Representatives and the Minority

1 Leader of the House of
2 Representatives, and an allocation
3 of \$4,000,000 to the House of
4 Representatives Republican Caucus
5 for disbursement by the Majority
6 Leader of the House of
7 Representatives.

8 State appropriation..... 29,848,000

9 Section 274. Joint State Government Commission.

10 The following amounts are
11 appropriated to the Joint State

12 Government Commission: Federal State

13 For the salaries, wages and all
14 necessary expenses for the work of
15 the Joint State Government
16 Commission.

17 State appropriation..... 1,664,000

18 Section 275. Local Government Commission.

19 The following amounts are
20 appropriated to the Local

21 Government Commission: Federal State

22 For the salaries, wages and all
23 expenses necessary for the work of
24 the Local Government Commission.

25 State appropriation..... 1,255,000

26 For the compilation and
27 distribution of various municipal
28 codes.

29 State appropriation..... 23,000

30 Section 276. Joint Legislative Air and Water Pollution Control

1 and Conservation Committee.

2 The following amounts are
3 appropriated to the Joint
4 Legislative Air and Water Pollution

5 Control and Conservation Committee: Federal State

6 For the salaries and expenses of
7 the Joint Legislative Air and Water
8 Pollution Control and Conservation
9 Committee.

10 State appropriation..... 582,000

11 Section 277. Legislative Audit Advisory Commission.

12 The following amounts are
13 appropriated to the Legislative

14 Audit Advisory Commission: Federal State

15 For the salaries, wages and all
16 expenses necessary for the work of
17 the Legislative Audit Advisory
18 Commission.

19 State appropriation..... 279,000

20 Section 278. Independent Regulatory Review Commission.

21 The following amounts are
22 appropriated to the Independent

23 Regulatory Review Commission: Federal State

24 For the salaries, wages and all
25 necessary expenses for the work of
26 the Independent Regulatory Review
27 Commission.

28 State appropriation..... 2,109,000

29 Section 279. Capitol Preservation Committee.

30 The following amounts are

| | | | |
|----|---|---------|-----------|
| 1 | appropriated to the Capitol | | |
| 2 | Preservation Committee: | Federal | State |
| 3 | For the operation of the Capitol | | |
| 4 | Preservation Committee. | | |
| 5 | State appropriation..... | | 809,000 |
| 6 | For the restoration of the | | |
| 7 | Capitol and its artifacts, | | |
| 8 | including support facilities and | | |
| 9 | services. | | |
| 10 | State appropriation..... | | 3,089,000 |
| 11 | Section 280. Pennsylvania Commission on Sentencing. | | |
| 12 | The following amounts are | | |
| 13 | appropriated to the Pennsylvania | | |
| 14 | Commission on Sentencing: | Federal | State |
| 15 | For the Pennsylvania Commission | | |
| 16 | on Sentencing. | | |
| 17 | State appropriation..... | | 2,053,000 |
| 18 | Section 281. Center for Rural Pennsylvania. | | |
| 19 | The following amounts are | | |
| 20 | appropriated to the Center for | | |
| 21 | Rural Pennsylvania: | Federal | State |
| 22 | For the Center for Rural | | |
| 23 | Pennsylvania. | | |
| 24 | State appropriation..... | | 1,104,000 |
| 25 | Section 282. Commonwealth Mail Processing Center. | | |
| 26 | The following amounts are | | |
| 27 | appropriated to the Commonwealth | | |
| 28 | Mail Processing Center: | Federal | State |
| 29 | For salaries, wages, other | | |
| 30 | personnel expenses, operating | | |

1 costs, contracts, equipment,
2 software, other incidental expenses
3 and costs associated with the
4 operation of the Commonwealth Mail
5 Processing Center, including an
6 allocation of \$1,040,000 to the
7 Chief Clerk of the Senate for
8 payment of postage and
9 communication expenses as
10 determined by the Senate Committee
11 on Management Operations.

12 State appropriation..... 3,506,000

13 Section 283. Legislative Reapportionment Commission.

14 The following amounts are
15 appropriated to the Legislative

16 Reapportionment Commission: Federal State

17 For the Legislative
18 Reapportionment Commission.

19 State appropriation..... 1,030,000

20 Section 284. Independent Fiscal Office.

21 The following amounts are
22 appropriated to the Independent

23 Fiscal Office: Federal State

24 For the salaries, wages and all
25 expenses necessary for the work of
26 the Independent Fiscal Office,
27 including up to \$200,000 for
28 pension actuarial analysis.

29 State appropriation..... 2,293,000

30 PART III

1 STATE LOTTERY FUND APPROPRIATIONS

2 Section 301. Department of Aging.

3 The following amounts are
4 appropriated to the Department of

5 Aging: Federal State

6 For general government
7 operations of the Department of
8 Aging.

9 State appropriation..... 8,743,000

10 For PENNCARE for older
11 Pennsylvanians for the purpose of
12 developing, operating and
13 purchasing services for the aged
14 and other adults, including, but
15 not limited to, model projects,
16 community care services, audits of
17 area agencies on aging, protective
18 services and counseling services.

19 State appropriation..... 305,324,000

20 For preadmission assessment.

21 State appropriation..... 8,750,000

22 For caregiver support.

23 State appropriation..... 12,103,000

24 For transfer from the State
25 Lottery Fund to the Pharmaceutical
26 Assistance Fund.

27 State appropriation..... 155,000,000

28 For Alzheimer's outreach.

29 State appropriation..... 250,000

30 For grants to senior centers.

1 State appropriation..... 2,000,000

2 Section 302. Department of Human Services.

3 The following amounts are
4 appropriated to the Department of

5 Human Services: Federal State

6 For medical assistance -
7 transportation services.

8 State appropriation..... 3,500,000

9 For medical assistance -

10 Community HealthChoices.

11 State appropriation..... 397,013,000

12 PART IV

13 TOBACCO SETTLEMENT FUND APPROPRIATIONS

14 Section 401. Department of Community and Economic Development.

15 The following amounts are
16 appropriated to the Department of

17 Community and Economic Development: Federal State

18 For life sciences greenhouses.

19 State appropriation..... 3,000,000

20 Section 402. Department of Human Services.

21 The following amounts are
22 appropriated to the Department of

23 Human Services: Federal State

24 For medical assistance -
25 Community HealthChoices.

26 State appropriation..... 161,920,000

27 PART V

28 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

29 APPROPRIATIONS

30 Section 501. Supreme Court.

1 The following amounts are
2 appropriated to the Supreme Court: Federal State
3 For the Statewide judicial
4 computer system.

5 State appropriation..... 57,048,000

6 PART VI
7 EMERGENCY MEDICAL SERVICES OPERATING FUND
8 APPROPRIATIONS

9 Section 601. Department of Health.

10 The following amounts are
11 appropriated to the Department of
12 Health: Federal State
13 For emergency medical services.

14 State appropriation..... 10,450,000

15 For Catastrophic Medical and
16 Rehabilitation Program.
17 State appropriation..... 4,300,000

18 PART VII
19 STATE STORES FUND APPROPRIATIONS

20 Section 701. Pennsylvania State Police.

21 The following amounts are
22 appropriated to the Pennsylvania
23 State Police: Federal State
24 For liquor control enforcement
25 operational expenses.
26 State appropriation..... 32,875,000

27 PART VIII
28 MOTOR LICENSE FUND APPROPRIATIONS
29 FOR CURRENT FISCAL YEAR
30 SUBPART A

1 MOTOR LICENSE FUND

2 Section 801. Department of Transportation.

3 The following amounts are
4 appropriated to the Department of

5 Transportation: Federal State

6 For the salaries, wages and all
7 necessary expenses for the proper
8 administration of the Department of
9 Transportation, including the State
10 Transportation Commission and the
11 State Transportation Advisory
12 Committee and the Statewide
13 coordination of municipal services.

14 State appropriation..... 60,921,000

15 For operation of welcome
16 centers.

17 State appropriation..... 4,115,000

18 For the salaries, wages and all
19 necessary expenses for the
20 operation of the highway and safety
21 improvement programs, including
22 planning and research, design,
23 engineering, right-of-way
24 acquisition and the operation of
25 the engineering district facilities
26 and liaison services with
27 communities on local road
28 engineering and construction
29 activities.

30 State appropriation..... 150,000,000

| | | |
|----|-------------------------------------|-------------|
| 1 | For rural commercial routes. | |
| 2 | State appropriation..... | 40,000,000 |
| 3 | For municipal bridge | |
| 4 | improvements and bundling. | |
| 5 | State appropriation..... | 10,000,000 |
| 6 | For the salaries, wages and all | |
| 7 | necessary expenses for the | |
| 8 | administration and operation of the | |
| 9 | maintenance program for State | |
| 10 | roads, bridges, tunnels and | |
| 11 | structures, including the operation | |
| 12 | of the county maintenance district | |
| 13 | facilities. | |
| 14 | State appropriation..... | 865,084,000 |
| 15 | For highway systems technology | |
| 16 | and innovation. | |
| 17 | State appropriation..... | 16,000,000 |
| 18 | For reinvestment in Department | |
| 19 | of Transportation facilities. | |
| 20 | State appropriation..... | 16,000,000 |
| 21 | For the salaries, wages and all | |
| 22 | necessary expenses for the | |
| 23 | administration of the traffic | |
| 24 | safety program and the | |
| 25 | administration and operation of the | |
| 26 | operator and vehicle registration | |
| 27 | programs. | |
| 28 | State appropriation..... | 184,903,000 |
| 29 | For homeland security - REAL ID. | |
| 30 | State appropriation..... | 29,599,000 |

| | | |
|----|-------------------------------------|-------------|
| 1 | For payments to municipalities | |
| 2 | pursuant to the act of June 1, 1956 | |
| 3 | (1955 P.L.1944, No.655), referred | |
| 4 | to as the Liquid Fuels Tax | |
| 5 | Municipal Allocation Law. | |
| 6 | State appropriation..... | 30,000,000 |
| 7 | For payments to municipalities | |
| 8 | to assist in maintenance and | |
| 9 | construction costs of roads. | |
| 10 | State appropriation..... | 253,576,000 |
| 11 | For supplemental payments to | |
| 12 | municipalities to assist in | |
| 13 | maintenance and construction costs | |
| 14 | of roads in accordance with 75 | |
| 15 | Pa.C.S. Ch. 93 (relating to | |
| 16 | supplemental funding for municipal | |
| 17 | highway maintenance). | |
| 18 | State appropriation..... | 5,000,000 |
| 19 | For maintenance and construction | |
| 20 | of county bridges. An allocation to | |
| 21 | a county under this appropriation | |
| 22 | may be used in whole or in part by | |
| 23 | the county for grants to | |
| 24 | municipalities for distribution in | |
| 25 | accordance with 75 Pa.C.S. | |
| 26 | § 9010(c) (relating to disposition | |
| 27 | and use of tax). | |
| 28 | State appropriation..... | 5,000,000 |
| 29 | For municipal traffic signals. | |
| 30 | State appropriation..... | 10,000,000 |

1 Section 802. (Reserved).

2 Section 803. Treasury Department.

3 The following amounts are

4 appropriated to the Treasury

| | | |
|---------------|---------|-------|
| 5 Department: | Federal | State |
|---------------|---------|-------|

6 For the payment of salaries,
7 wages and all necessary expenses
8 in the proper administration of
9 the program to refund liquid fuels
10 taxes to which the Commonwealth is
11 not entitled.

| | |
|-----------------------------|---------|
| 12 State appropriation..... | 533,000 |
|-----------------------------|---------|

13 For the payment of principal
14 and interest requirements on
15 general obligation bonds issued
16 for transportation projects.

| | |
|-----------------------------|------------|
| 17 State appropriation..... | 35,661,000 |
|-----------------------------|------------|

18 For payment of principal and
19 interest requirements on general
20 obligation bonds issued for public
21 improvements.

| | |
|-----------------------------|------------|
| 22 State appropriation..... | 17,748,000 |
|-----------------------------|------------|

23 For payment of the compensation
24 of the Commonwealth's loan and
25 transfer agent for services and
26 expenses in connection with the
27 registration, transfer and payment
28 of interest on bonds of the
29 Commonwealth and other services
30 required to be performed by the

1 loan and transfer agent.

2 State appropriation..... 40,000

3 Section 804. Department of Agriculture.

4 The following amounts are
5 appropriated to the Department of

6 Agriculture: Federal State

7 For administration of the
8 weights and measures program.

9 State appropriation..... 5,228,000

10 For the State Conservation
11 Commission for the maintenance and
12 improvement of dirt and gravel
13 roads.

14 State appropriation..... 28,000,000

15 Section 805. Department of Community and Economic Development.

16 The following amounts are
17 appropriated to the Department of
18 Community and Economic

19 Development: Federal State

20 For Appalachian Regional
21 Commission and the Office of the
22 Appalachian States' regional
23 representative.

24 State appropriation..... 500,000

25 Section 806. Department of Conservation and Natural Resources.

26 The following amounts are
27 appropriated to the Department of

28 Conservation and Natural Resources: Federal State

29 For the maintenance and
30 mitigation of dust and sediment

1 pollution from forestry roads.
 2 State appropriation..... 7,000,000
 3 Section 807. Department of Education.
 4 The following amounts are
 5 appropriated to the Department of
 6 Education: Federal State
 7 For administration of the school
 8 safe driving program and for
 9 payments to school districts or
 10 joint school organizations for
 11 driver education courses.
 12 State appropriation..... 1,100,000
 13 Section 808. (Reserved).
 14 Section 809. Department of General Services.
 15 The following amounts are
 16 appropriated to the Department of
 17 General Services: Federal State
 18 For payment of tort claims.
 19 State appropriation..... 9,000,000
 20 Section 810. Department of Revenue.
 21 The following amounts are
 22 appropriated to the Department of
 23 Revenue: Federal State
 24 For administration and
 25 enforcement of various Motor
 26 License Fund tax regulations.
 27 State appropriation..... 19,285,000
 28 Section 811. Pennsylvania State Police.
 29 The following amounts are
 30 appropriated to the Pennsylvania

| | Federal | State |
|--|---------|-------------|
| 1 State Police: | | |
| 2 For transfer from the Motor | | |
| 3 License Fund to the General Fund to | | |
| 4 finance the Traffic Control Program | | |
| 5 and the Traffic Safety Facilities | | |
| 6 Program of the Pennsylvania State | | |
| 7 Police. | | |
| 8 State appropriation..... | | 647,395,000 |
| 9 For transfer from the Motor | | |
| 10 License Fund to the General Fund to | | |
| 11 finance law enforcement information | | |
| 12 technology. | | |
| 13 State appropriation..... | | 20,697,000 |
| 14 For transfer from the Motor | | |
| 15 License Fund to the General Fund to | | |
| 16 finance the Statewide Public Safety | | |
| 17 Radio Network. | | |
| 18 State appropriation..... | | 38,076,000 |
| 19 For transfer from the Motor | | |
| 20 License Fund to the General Fund to | | |
| 21 finance the Municipal Police | | |
| 22 Officers' Education and Training | | |
| 23 Commission. | | |
| 24 State appropriation..... | | 1,724,000 |
| 25 For replacement of patrol | | |
| 26 vehicles. | | |
| 27 State appropriation..... | | 12,000,000 |
| 28 For commercial vehicle | | |
| 29 inspections. | | |
| 30 State appropriation..... | | 12,708,000 |

| | | |
|---|------------------------------------|-----------|
| 1 | For airport development. | |
| 2 | State appropriation..... | 6,000,000 |
| 3 | For real estate tax rebate | |
| 4 | payments to privately owned public | |
| 5 | use airports. | |
| 6 | State appropriation..... | 250,000 |

7 PART IX

8 HAZARDOUS MATERIAL RESPONSE FUND

9 APPROPRIATIONS

10 Section 901. Pennsylvania Emergency Management Agency.

11 The following amounts are

12 appropriated to the Pennsylvania

| | | |
|---------------------------------|---------|-------|
| 13 Emergency Management Agency: | Federal | State |
|---------------------------------|---------|-------|

14 For general administration and

15 operational expenses.

| | |
|-----------------------------|---------|
| 16 State appropriation..... | 180,000 |
|-----------------------------|---------|

17 For training programs for

18 hazardous material response teams.

| | |
|-----------------------------|---------|
| 19 State appropriation..... | 180,000 |
|-----------------------------|---------|

20 For grants to support counties'

21 activities.

| | |
|-----------------------------|-----------|
| 22 State appropriation..... | 1,260,000 |
|-----------------------------|-----------|

23 For public and facility owner

24 education, information and

25 participation programs.

| | |
|-----------------------------|---------|
| 26 State appropriation..... | 180,000 |
|-----------------------------|---------|

27 PART X

28 MILK MARKETING FUND APPROPRIATIONS

29 Section 1001. Milk Marketing Board.

30 The following amounts are

1 appropriated to the Milk Marketing
2 Board: Federal State
3 For the operation of the Milk
4 Marketing Board.
5 State appropriation..... 2,840,000

6 PART XI

7 HOME INVESTMENT TRUST FUND

8 APPROPRIATIONS

9 Section 1101. Department of Community and Economic Development.

10 The following amounts are
11 appropriated to the Department of
12 Community and Economic Development: Federal State

13 The following Federal amounts
14 are appropriated for the
15 administration of the Affordable
16 Housing Act:

17 (1) "Affordable Housing Act
18 Administration."

19 Federal appropriation..... 4,000,000

20 PART XII

21 TUITION ACCOUNT GUARANTEED SAVINGS

22 PROGRAM FUND APPROPRIATIONS

23 Section 1201. Treasury Department.

24 The following amounts are
25 appropriated to the Treasury
26 Department: Federal State

27 For the operation of the Tuition
28 Account Program Bureau.

29 State appropriation..... 3,039,000

30 PART XIII

1 BANKING FUND APPROPRIATIONS

2 Section 1301. Department of Banking and Securities.

3 The following amounts are
4 appropriated to the Department of

5 Banking and Securities: Federal State

6 For general government
7 operations of the Department of
8 Banking and Securities.

9 State appropriation..... 24,848,000

10 PART XIV

11 FIREARM RECORDS CHECK FUND

12 APPROPRIATIONS

13 Section 1401. Pennsylvania State Police.

14 The following amounts are
15 appropriated to the Pennsylvania

16 State Police: Federal State

17 For activities associated with
18 the purchase of firearms by
19 individuals.

20 State appropriation..... 3,956,000

21 PART XV

22 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

23 AUTHORITY FUND APPROPRIATIONS

24 Section 1501. Department of Community and Economic Development.

25 The following amounts are
26 appropriated to the Department of

27 Community and Economic Development: Federal State

28 For the Ben Franklin Technology
29 Development Authority Fund.

30 State appropriation..... 30,000,000

1 PART XVI

2 OIL AND GAS LEASE FUND APPROPRIATIONS

3 Section 1601. Department of Conservation and Natural Resources.

4 The following amounts are

5 appropriated to the Department of

6 Conservation and Natural Resources: Federal State

7 For general operations.

8 State appropriation..... 37,786,000

9 For State parks operations.

10 State appropriation..... 17,706,000

11 For State forests operations.

12 State appropriation..... 14,282,000

13 PART XVII

14 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

15 Section 1701. Attorney General.

16 The following amounts are

17 appropriated to the Attorney

18 General: Federal State

19 For home improvement consumer

20 protection.

21 State appropriation..... 2,733,000

22 PART XVIII

23 CIGARETTE FIRE SAFETY

24 AND FIREFIGHTER PROTECTION

25 ACT ENFORCEMENT FUND APPROPRIATIONS

26 Section 1801. Attorney General.

27 The following amounts are

28 appropriated to the Attorney

29 General: Federal State

30 For cigarette fire safety and

1 firefighter protection enforcement.
 2 State appropriation..... 100,000
 3 PART XVIII-A
 4 (RESERVED)
 5 PART XVIII-B
 6 INSURANCE REGULATION AND
 7 OVERSIGHT FUND APPROPRIATIONS
 8 Section 1801-B. Insurance Department.
 9 The following amounts are
 10 appropriated to the Insurance
 11 Department: Federal State
 12 For general government
 13 operations of the Insurance
 14 Department.
 15 State appropriation..... 29,975,000
 16 PART XVIII-C
 17 PENNSYLVANIA RACE HORSE DEVELOPMENT
 18 RESTRICTED RECEIPTS ACCOUNT APPROPRIATIONS
 19 Section 1801-C. Department of Agriculture.
 20 The following amounts are
 21 appropriated to the Department of
 22 Agriculture: Federal State
 23 For transfer from the
 24 Pennsylvania Race Horse
 25 Development Restricted Receipts
 26 Account to the State Farm
 27 Products Show Fund.
 28 State appropriation..... 5,000,000
 29 For the Animal Health and
 30 Diagnostic Commission.

| | | |
|---|-------------------------------|-----------|
| 1 | State appropriation..... | 5,350,000 |
| 2 | For the Pennsylvania | |
| 3 | Veterinary Laboratory System. | |

| | | |
|---|------------------------------|-----------|
| 4 | State appropriation..... | 5,309,000 |
| 5 | For payments to Pennsylvania | |
| 6 | fairs. | |

| | | |
|---|--------------------------|-----------|
| 7 | State appropriation..... | 4,000,000 |
|---|--------------------------|-----------|

8 PART XVIII-D

9 JUSTICE REINVESTMENT FUND APPROPRIATIONS

10 Section 1801-D. Executive Offices.

11 The following amounts are
12 appropriated to the Executive

| | | | |
|----|----------|---------|-------|
| 13 | Offices: | Federal | State |
|----|----------|---------|-------|

14 For innovative policing
15 grants.

| | | |
|----|--------------------------|---------|
| 16 | State appropriation..... | 357,000 |
|----|--------------------------|---------|

17 PART XVIII-E

18 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

19 Section 1801-E. Department of Transportation.

20 The following amounts are
21 appropriated to the Department of

| | | | |
|----|-----------------|---------|-------|
| 22 | Transportation: | Federal | State |
|----|-----------------|---------|-------|

23 For PennPORTS - Philadelphia
24 Regional Port Authority Debt
25 Service.

| | | |
|----|--------------------------|-----------|
| 26 | State appropriation..... | 4,607,000 |
|----|--------------------------|-----------|

27 PART XVIII-F

28 STATE RACING FUND APPROPRIATIONS

29 Section 1801-F. Department of Agriculture.

30 The following amounts are

| | | | |
|----|-----------------------------------|---------|------------|
| 1 | appropriated to the Department of | | |
| 2 | Agriculture: | Federal | State |
| 3 | For the State Racing | | |
| 4 | Commission. | | |
| 5 | State appropriation..... | | 7,796,000 |
| 6 | For the Pennsylvania Equine | | |
| 7 | Toxicology and Research | | |
| 8 | Laboratory. | | |
| 9 | State appropriation..... | | 13,769,000 |
| 10 | For horse racing promotion. | | |
| 11 | State appropriation..... | | 2,393,000 |

12 Section 1802-F. Department of Revenue.

13 The following amounts are
 14 appropriated to the Department of

| | | | |
|----|------------------------------|---------|---------|
| 15 | Revenue: | Federal | State |
| 16 | For administration of racing | | |
| 17 | revenue collections. | | |
| 18 | State appropriation..... | | 246,000 |

19 PART XVIII-G

20 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

21 Section 1801-G. Treasury Department.

22 The following amounts are
 23 appropriated to the Treasury

| | | | |
|----|---------------------------|---------|-----------|
| 24 | Department: | Federal | State |
| 25 | For the operation of the | | |
| 26 | Pennsylvania ABLE Savings | | |
| 27 | Program. | | |
| 28 | State appropriation..... | | 1,130,000 |

29 PART XVIII-H

30 TOURISM PROMOTION FUND RESTRICTED ACCOUNT APPROPRIATIONS

1 Section 1801-H. Department of Community and Economic
2 Development.

3 The following amounts are
4 appropriated to the Department of
5 Community and Economic

| 6 Development: | Federal | State |
|----------------|---------|-------|
|----------------|---------|-------|

7 For marketing to attract
8 tourists.

| | | |
|----------------------------|--|------------|
| 9 State appropriation..... | | 27,973,000 |
|----------------------------|--|------------|

10 For marketing to attract
11 business.

| | | |
|-----------------------------|--|-----------|
| 12 State appropriation..... | | 2,027,000 |
|-----------------------------|--|-----------|

13 PART XIX

14 ADDITIONAL APPROPRIATIONS FOR

15 PRIOR FISCAL YEAR

16 SUBPART A

17 GENERAL PROVISIONS

18 Section 1901. State appropriations.

19 (a) General Fund.--The sums specified in this part, or as
20 much thereof as may be necessary, are specifically appropriated
21 from the General Fund to agencies of the Executive and
22 Legislative Departments of the Commonwealth for the payment of
23 salaries, wages or other compensation and travel expenses of the
24 duly elected or appointed officers and employees of the
25 Commonwealth, for the payment of fees for contractual services
26 rendered, for the purchase or rental of goods and services,
27 printing, public advertising by or through any medium,
28 equipment, land and buildings and for payment of any other
29 expenses, as provided by law or by this act, necessary for the
30 proper conduct of the duties, functions and activities and for

1 the purposes specified in this part for the prior fiscal year
2 and for the payment of bills incurred and remaining unpaid at
3 the close of the fiscal year immediately preceding the prior
4 fiscal year.

5 (b) Special funds and accounts.--The sums specified in this
6 part, or as much thereof as may be necessary, are specifically
7 appropriated from the special funds and accounts in the State
8 Treasury to agencies of the Executive Department of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 specified in this part for the prior fiscal year and for the
17 payment of bills incurred and remaining unpaid at the close of
18 the fiscal year immediately preceding the prior fiscal year.

19 Section 1902. Federal appropriations.

20 The Federal appropriations specified in this part, or as much
21 thereof as may be necessary, are specifically appropriated to
22 the agencies of the Executive Department of the Commonwealth
23 specified in this part for the payment of the expenses of
24 implementing and carrying out the programs specified in this
25 part for the prior fiscal year and for the payment of bills
26 incurred and remaining unpaid at the close of the fiscal year
27 immediately preceding the prior fiscal year. Unless otherwise
28 stated, the Federal appropriations include any carryovers from
29 the fiscal year immediately preceding the prior fiscal year.

30 SUBPART B

GENERAL FUND APPROPRIATIONS

EXECUTIVE DEPARTMENT

Section 1911. Executive Offices.

The following amounts are
appropriated to the Executive

| Offices: | Federal | State |
|----------|---------|-------|
|----------|---------|-------|

The following Federal amounts
are appropriated to supplement the
sum appropriated for the
Pennsylvania Commission on Crime
and Delinquency:

(1) "Project Safe
Neighborhoods."

| | |
|----------------------------|---------|
| Federal appropriation..... | 300,000 |
|----------------------------|---------|

(2) "Bryne Competitive
Program."

| | |
|----------------------------|---------|
| Federal appropriation..... | 150,000 |
|----------------------------|---------|

(3) "Comprehensive Opioid Abuse
Site-based Program."

| | |
|----------------------------|---------|
| Federal appropriation..... | 300,000 |
|----------------------------|---------|

(4) "Pennsylvania NCS-X
Implementation."

| | |
|----------------------------|---------|
| Federal appropriation..... | 200,000 |
|----------------------------|---------|

(5) "Body Worn Camera Policy
and Implementation."

| | |
|----------------------------|---------|
| Federal appropriation..... | 400,000 |
|----------------------------|---------|

Section 1912. (Reserved).

Section 1913. (Reserved).

Section 1914. (Reserved).

Section 1915. Department of Criminal Justice.

1 The following amounts are
2 appropriated to the Department of
3 Criminal Justice:

| | Federal | State |
|--------------------------------------|---------|---------------|
| 4 For inmate medical care. | | |
| 5 State appropriation..... | | 280,117,000 |
| 6 For the State correctional | | |
| 7 institutions. | | |
| 8 State appropriation..... | | 2,056,715,000 |

9 Section 1916. Department of Education.

10 The following amounts are
11 appropriated to the Department of
12 Education:

| | Federal | State |
|---------------------------------------|---------|-------------|
| 13 For payment for early | | |
| 14 intervention services. | | |
| 15 State appropriation..... | | 299,500,000 |

16 Section 1917. Department of Health.

17 The following amounts are
18 appropriated to the Department of
19 Health:

| | Federal | State |
|--|---------|-------|
|--|---------|-------|

20 The following Federal amounts
21 are appropriated to supplement the
22 sum appropriated for general
23 government operations:

24 (1) "EMS for Children."

| | |
|---|---------|
| 25 Federal appropriation..... | 280,000 |
|---|---------|

26 For renal dialysis services.

| | |
|---------------------------------------|-----------|
| 27 State appropriation..... | 6,300,000 |
|---------------------------------------|-----------|

28 Section 1918. Department of Human Services.

29 The following amounts are
30 appropriated to the Department of

| | Federal | State |
|---------------------------------------|------------|---------------|
| 1 Human Services: | | |
| 2 For cash assistance grants, | | |
| 3 including employment and training | | |
| 4 and supportive services for cash | | |
| 5 assistance recipients. | | |
| 6 State appropriation..... | | 43,290,000 |
| 7 For medical assistance payments | | |
| 8 - capitation plans. For provision | | |
| 9 of outpatient services and | | |
| 10 inpatient hospital services to | | |
| 11 eligible persons enrolled in an | | |
| 12 approved capitation plan. | | |
| 13 State appropriation..... | | 3,193,036,000 |
| 14 For medical assistance - | | |
| 15 workers with disabilities. | | |
| 16 State appropriation..... | | 25,807,000 |
| 17 The following Federal amounts | | |
| 18 are appropriated to supplement the | | |
| 19 sum appropriated for medical | | |
| 20 assistance payments to qualifying | | |
| 21 university-affiliated physician | | |
| 22 practice plans: | | |
| 23 (1) "Medical Assistance - | | |
| 24 Physician Practice Plans." | | |
| 25 Federal appropriation..... | 10,989,000 | |
| 26 The following Federal amounts | | |
| 27 are appropriated to supplement the | | |
| 28 sum appropriated for medical | | |
| 29 assistance payments - critical | | |
| 30 access hospitals: | | |

1 (1) "Medical Assistance -
 2 Critical Access Hospitals."
 3 Federal appropriation..... 14,882,000
 4 The following Federal amounts
 5 are appropriated to supplement the
 6 sum appropriated for medical
 7 assistance payments to academic
 8 medical centers:
 9 (1) "Medical Assistance -
 10 Academic Medical Centers."
 11 Federal appropriation..... 27,007,000
 12 For home-based and community-
 13 based services.
 14 State appropriation..... 499,363,000
 15 The following Federal amounts
 16 are appropriated to supplement the
 17 sum appropriated for home-based
 18 and community-based services:
 19 (1) "Medical Assistance -
 20 Home-based and Community-based
 21 Services."
 22 Federal appropriation..... 675,912,000
 23 For services to persons with
 24 disabilities.
 25 State appropriation..... 353,358,000
 26 The following Federal amounts
 27 are appropriated to supplement the
 28 sum appropriated for services to
 29 persons with disabilities:
 30 (1) "Medical Assistance -

1 Services to Persons with
 2 Disabilities."
 3 Federal appropriation..... 383,000,000
 4 For attendant care.
 5 State appropriation..... 221,445,000
 6 The following Federal amounts
 7 are appropriated to supplement the
 8 sum appropriated for attendant
 9 care:
 10 (1) "Medical Assistance -
 11 Attendant Care."
 12 Federal appropriation..... 212,667,000
 13 For intellectual disabilities -
 14 intermediate care facilities.
 15 State appropriation..... 143,003,000
 16 For intellectual disabilities -
 17 community waiver program.
 18 State appropriation..... 1,643,812,000
 19 The following Federal amounts
 20 are appropriated to supplement the
 21 sum appropriated for intellectual
 22 disabilities - community waiver
 23 program:
 24 (1) "Medical Assistance -
 25 Community ID Waiver Program."
 26 Federal appropriation..... 1,664,104,000
 27 For services to persons with
 28 autism spectrum disorders,
 29 including oversight, supportive
 30 services and provider training.

| | | |
|----|---|---------------|
| 1 | State appropriation..... | 30,842,000 |
| 2 | For early intervention | |
| 3 | services. | |
| 4 | State appropriation..... | 168,003,000 |
| 5 | SUBPART C | |
| 6 | STATE LOTTERY FUND APPROPRIATIONS | |
| 7 | Section 1941. Department of Aging. | |
| 8 | The following amounts are | |
| 9 | appropriated to the Department of | |
| 10 | Aging: | Federal State |
| 11 | For PENNCARE for older | |
| 12 | Pennsylvanians for the purpose of | |
| 13 | developing, operating and | |
| 14 | purchasing services for the aged | |
| 15 | and other adults, including, but | |
| 16 | not limited to, model projects, | |
| 17 | community care services, audits of | |
| 18 | area agencies on aging, protective | |
| 19 | services and counseling services. | |
| 20 | State appropriation..... | 338,725,000 |
| 21 | Section 1942. Department of Human Services. | |
| 22 | The following amounts are | |
| 23 | appropriated to the Department of | |
| 24 | Human Services: | Federal State |
| 25 | For home-based and community- | |
| 26 | based services. | |
| 27 | State appropriation..... | 120,668,000 |
| 28 | For medical assistance - | |
| 29 | Community HealthChoices. | |
| 30 | State appropriation..... | 166,806,000 |

1 SUBPART D

2 TOBACCO SETTLEMENT FUND APPROPRIATIONS

3 Section 1951. Department of Human Services.

4 The following amounts are
5 appropriated to the Department of

6 Human Services: Federal State

7 For medical assistance -
8 Community HealthChoices.

9 State appropriation..... 149,201,000

10 SUBPART E

11 MISCELLANEOUS PROVISIONS FOR PRIOR FISCAL YEAR

12 Section 1961. Lapsing of unused funds.

13 Except as otherwise provided by law, that part of all
14 appropriations in this part unexpended, uncommitted or
15 unencumbered at the close of the prior fiscal year shall
16 automatically lapse as of that day.

17 PART XX

18 SPECIAL PROVISIONS FOR FEDERAL FUNDS

19 FOR CURRENT FISCAL YEAR

20 Section 2001. General Fund repository for Federal funds.

21 Moneys received from the Federal Government as contributions
22 or supplements to the departments or agencies of the
23 Commonwealth or the programs provided in this act shall be paid
24 into the General Fund.

25 Section 2002. Limitation on encumbering or spending Federal
26 funds.

27 Federal funds shall be encumbered or spent only to the extent
28 that the money is estimated as being available during the fiscal
29 year of the Commonwealth.

30 Section 2003. Appropriation of prior unspent Federal funds.

1 (a) General rule.--Federal moneys that have been previously
2 appropriated by the General Assembly and authorized or allocated
3 by the Federal Government but remain unspent from the prior
4 fiscal year or previous fiscal years and will not be renewed for
5 the current fiscal year are appropriated.

6 (b) Department of Human Services.--The Federal
7 appropriations to the Department of Human Services include any
8 prior earnings that may be received during the current fiscal
9 year. In addition to the amounts specifically appropriated in
10 this act to the Department of Human Services, all moneys
11 appropriated from the Federal Government during a previous
12 fiscal year which are expected to be received as reimbursements
13 may be carried forward until the close of the current fiscal
14 year to the extent that obligations are carried forward. In
15 addition, reimbursements actually received to support the
16 obligations may also be carried forward.

17 Section 2004. Subgrants between Federal appropriations.

18 Subgrants may be made between Federal appropriations without
19 further approval of the General Assembly. The Secretary of the
20 Budget shall submit a list of subgrants to the chair and
21 minority chair of the Appropriations Committee of the Senate and
22 the chair and minority chair of the Appropriations Committee of
23 the House of Representatives quarterly. No subgrant to a State
24 agency, however, may be made from a restricted receipt account
25 without a specific appropriation by the General Assembly.

26 Section 2005. Utilization of emergency Federal funds.

27 (a) Natural disasters and civil disobedience.--Federal funds
28 available for costs and damages resulting from natural disasters
29 or civil disobedience may be added to an appropriation contained
30 in this act or to funds otherwise appropriated or may be used

1 for the purposes prescribed by the Federal Government.

2 (b) Other emergencies.--In addition to the moneys
3 appropriated by this act, moneys received from the Federal
4 Government for the purpose of disaster assistance or relief, or
5 other moneys received as a direct result of terrorist acts,
6 moneys for homeland security and defense and moneys for avian
7 flu/pandemic preparedness shall be paid into the General Fund
8 and are appropriated out of the General Fund to the departments,
9 boards, commissions or agencies designated by the Governor.

10 (c) Executive authorization.--In the event of an emergency
11 situation in which the General Assembly cannot act in sufficient
12 time, the Governor is authorized through executive authorization
13 to provide up to \$10,000,000 in Federal funds to alleviate the
14 emergency situation.

15 (d) Definition.--For the purposes of this section,
16 "emergency" is defined as a situation in which there is a chance
17 of or which may result in substantial human suffering.

18 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

19 In accordance with Federal law which permits the transfer of
20 funds from the TANFBG to the CCDFBG and SSBG, the Department of
21 Human Services, upon approval of the Secretary of the Budget,
22 may transfer funds, provided that the transfer will not result
23 in a deficit in an appropriation from which funds are
24 transferred. The Secretary of the Budget shall provide 10 days'
25 prior notification of the transfer to the chair and the minority
26 chair of the Appropriations Committee of the Senate and the
27 chair and minority chair of the Appropriations Committee of the
28 House of Representatives.

29 PART XXI

30 MISCELLANEOUS PROVISIONS

Section 2101. Prior laws unaffected.

This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of motor vehicles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 2102. Compliance with other law before funds available.

No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 2103. Contracts prerequisite to encumbering or committing funds.

Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of the procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are specified in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with 62 Pa.C.S.

Section 2104. Minority business set-asides.

(a) Duty to report.--Each department or other

1 instrumentality of the Commonwealth listed in Subpart A of Part
2 II authorized to contract for buildings, highways, commodities,
3 equipment, supplies or services shall report to the General
4 Assembly all information pertinent to anticipated procurement
5 needs at the beginning of each quarter during a fiscal year.

6 (b) Definition.--As used in this section, the term "minority
7 business" means a minority business enterprise as defined in the
8 act of July 22, 1974 (P.L.598, No.206), known as the
9 Pennsylvania Minority Business Development Authority Act.

10 Section 2105. Appropriation of funds from miscellaneous
11 sources.

12 In addition to the amounts appropriated by this act:

13 (1) Moneys received in payment for food and household
14 supplies furnished to employees and other persons, except
15 inmates, by an institution and moneys received from the
16 proceeds from the sale of products of the soil, meats,
17 livestock, timber or other materials sold by a department or
18 agency of the Commonwealth shall be paid into the General
19 Fund and are appropriated out of the General Fund to the
20 several respective institutions for the operation and
21 maintenance of the institutions.

22 (2) Moneys received from any other source, except the
23 Federal Government, as contributions for the purposes
24 specified in the respective appropriations or as payment for
25 services or materials furnished by one institution to
26 another, except those collections designated as revenues,
27 shall be paid into the General Fund and are appropriated out
28 of the General Fund for the purposes of the respective
29 appropriations.

30 (3) Moneys received by a department or agency of the

Commonwealth from other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.

Section 2106. Lapsing of unused funds.

(a) General rule.--Except as otherwise provided by law or by this section, that part of all appropriations in this act unexpended, uncommitted or unencumbered as of the close of the current fiscal year shall automatically lapse as of that day.

(b) Exceptions.--The following shall be continuing appropriations:

(1) The appropriation in section 236 to the Health Care Cost Containment Council.

(2) The appropriation in section 241 to the Supreme Court for the unified judicial system security program.

(3) The appropriations in Subpart C of Part II to the General Assembly.

(4) The appropriations in Subpart D of Part II to the Government Support Agencies.

(c) Nonapplicability.--This section does not apply to Part XIX.

Section 2107. Appellate courts appropriation contingency.

The appropriations in sections 241, 242 and 243 to the Supreme, Superior and Commonwealth Courts, respectively, for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.

Section 2108. Transfer of excess funds.

The Governor may transfer moneys in funds receiving proceeds

1 of Commonwealth of Pennsylvania general obligation bonds in
2 excess of the amount necessary for the purposes for which the
3 bonds were issued to the appropriate sinking fund for payment of
4 debt service due on outstanding bonds. If the excess money,
5 together with any available balance, exceeds the amount of debt
6 service remaining to be paid, the money shall be transferred to
7 the General Fund or to the appropriate special fund responsible
8 for the debt service.

9 Section 2109. Transfers for government support agencies.

10 During the current fiscal year, any prior year amount
11 unexpended on the effective date of this section may, upon the
12 written concurrence of the President pro tempore of the Senate,
13 the Majority Leader of the Senate, the Speaker of the House of
14 Representatives and the Majority Leader of the House of
15 Representatives, be transferred between any of the following
16 accounts:

- 17 (1) Legislative Reference Bureau.
- 18 (2) Legislative Budget and Finance Committee.
- 19 (3) Legislative Data Processing Committee.
- 20 (4) Joint State Government Commission.
- 21 (5) Local Government Commission.
- 22 (6) Legislative Audit Advisory Commission.
- 23 (7) Center for Rural Pennsylvania.
- 24 (8) Commonwealth Mail Processing Center.
- 25 (9) Joint Legislative Air and Water Pollution Control
26 and Conservation Committee.
- 27 (10) Legislative Reapportionment Commission.
- 28 (11) Independent Regulatory Review Commission.
- 29 (12) Capitol Preservation Committee.
- 30 (13) Pennsylvania Commission on Sentencing.

