

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 315 Session of 2017

INTRODUCED BY HUGHES, MARCH 16, 2017

REFERRED TO APPROPRIATIONS, MARCH 16, 2017

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive and Judicial Departments, the State Government
 3 Support Agencies and the General Assembly of the
 4 Commonwealth, the public debt and the public schools for the
 5 fiscal year July 1, 2017, to June 30, 2018, for certain
 6 institutions and organizations and for the payment of bills
 7 incurred and remaining unpaid at the close of the fiscal year
 8 ending June 30, 2017; to provide appropriations from the
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
 10 Restricted Account, the Hazardous Material Response Fund, The
 11 State Stores Fund, the Milk Marketing Fund, the Home
 12 Investment Trust Fund, the Emergency Medical Services
 13 Operating Fund, the Tuition Account Guaranteed Savings
 14 Program Fund, the Banking Fund, the Firearm Records Check
 15 Fund, the Ben Franklin Technology Development Authority Fund,
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the
 17 Cigarette Fire Safety and Firefighter Protection Act
 18 Enforcement Fund, the Commonwealth Financing Authority Debt
 19 Service Restricted Revenue Account, the Insurance Regulation
 20 and Oversight Fund, the Pennsylvania Racehorse Development
 21 Restricted Receipt Account, the Justice Reinvestment Fund,
 22 the Multimodal Transportation Fund, the State Racing Fund and
 23 the ABLE Savings Program Fund to the Executive Department; to
 24 provide appropriations from the Judicial Computer System
 25 Augmentation Account to the Judicial Department for the
 26 fiscal year July 1, 2017, to June 30, 2018; to provide
 27 appropriations from the Motor License Fund for the fiscal
 28 year July 1, 2017, to June 30, 2018, for the proper operation
 29 of several departments of the Commonwealth and the
 30 Pennsylvania State Police authorized to spend Motor License
 31 Fund money; to provide for the appropriation of Federal funds
 32 to the Executive and Judicial Departments of the Commonwealth
 33 and for the payment of bills remaining unpaid at the close of
 34 the fiscal year ending June 30, 2017; and to provide for the
 35 additional appropriation of Federal and State funds from the

1 General Fund, the State Lottery Fund and the Tobacco
2 Settlement Fund for the Executive and Legislative Departments
3 of the Commonwealth for the fiscal year July 1, 2016, to June
4 30, 2017, and for the payment of bills incurred and remaining
5 unpaid at the close of the fiscal year ending June 30, 2016.

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19 Section 2201. Effective date.

20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 PART I

23 GENERAL PROVISIONS

24 Section 101. Short title.

25 This act shall be known and may be cited as the General
26 Appropriation Act of 2017.

27 Section 102. Definitions.

28 The following words and phrases when used in this act shall
29 have the meanings given to them in this section unless the
30 context clearly indicates otherwise:

1 "Employees." Includes all directors, superintendents, bureau
2 or division chiefs, assistant directors, assistant
3 superintendents, assistant chiefs, experts, scientists,
4 engineers, surveyors, draftsmen, accountants, secretaries,
5 auditors, inspectors, examiners, analysts, statisticians,
6 marshals, clerks, stenographers, bookkeepers, messengers and
7 other assistants in any department, board or commission.

8 "Expenses" and "maintenance." Includes all printing, binding
9 and stationery, food and forage, materials and supplies,
10 traveling expenses, training, motor vehicle supplies and
11 repairs, freight, express and cartage, postage, telephones and
12 telegraph rentals and toll charges, newspaper advertising and
13 notices, public advertising by or through any medium, fuel,
14 light, heat, power and water, minor construction and renovation,
15 repairs or reconstruction of equipment, buildings and
16 facilities, rent of real estate and equipment, premiums on
17 workers' compensation, insurance premiums on policies of
18 liability insurance, insurance premiums on medical payment
19 insurance and surety bonds for volunteer workers, premiums on
20 employee group life insurance and employee and retired employee
21 group hospital and medical insurance, payment of Commonwealth
22 share of Social Security taxes and unemployment compensation
23 costs for State employees, the purchase of replacement or
24 additional equipment and machinery and all other incidental
25 costs and expenses, including payment to the Department of
26 General Services of mileage and other charges for the use of
27 automobiles and rental payments for permanently assigned
28 automobiles and of expenses or costs of services incurred
29 through the Purchasing Fund. The term "expenses" also shall
30 include the medical costs for the treatment of inmates of State

1 institutions when the inmate must be transferred to an outside
2 hospital, provided, that in no case shall the State institution
3 pay more for patient care than that provided under the State
4 medical assistance program.

5 Section 103. Abbreviations.

6 The following abbreviations when used in this act shall have
7 the meanings given to them in this section unless the context
8 clearly indicates otherwise:

9 "AIDS." Acquired Immune Deficiency Syndrome.

10 "ARC." Appalachian Regional Commission.

11 "ARRA." American Recovery and Reinvestment Act.

12 "BG." Block grant.

13 "CCDFBG." Child Care and Development Fund Block Grant.

14 "CHIPRA." Children's Health Insurance Program
15 Reauthorization Act.

16 "CSBG." Community Services Block Grant.

17 "DCSI." Drug Control and Systems Improvement Formula Grant
18 Program.

19 "DFSC." Drug Free Schools and Communities Act.

20 "DOE." Department of Energy.

21 "EEOC." Equal Employment Opportunity Commission.

22 "EPA." Environmental Protection Agency.

23 "ESEA." Elementary and Secondary Education Act.

24 "ESG." Emergency Solutions Grant.

25 "FEMA." Federal Emergency Management Agency.

26 "FTA." Federal Transit Administration.

27 "HUD." Department of Housing and Urban Development.

28 "ID." Intellectual Disabilities.

29 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

30 "LSTA." Library Services and Technology Act.

1 "MCH." Maternal and Child Health.
2 "MCHSBG." Maternal and Child Health Services Block Grant.
3 "MH SBG." Mental Health Services Block Grant.
4 "PAFE." Pennsylvania Agricultural Food Exposition.
5 "PHHSBG." Preventive Health and Health Services Block Grant.
6 "RSAT." Residential Substance Abuse Treatment.
7 "SABG." Substance Abuse Block Grant.
8 "SCDBG." Small Communities Development Block Grant.
9 "SDA." Service Delivery Area.
10 "SNAP." Supplemental Nutrition Assistance Project.
11 "SORNA." Sex Offender Registration and Notification Act.
12 "SPBP." Special Pharmaceutical Benefit Program.
13 "SSBG." Social Services Block Grant.
14 "TANF." Temporary Assistance for Needy Families.
15 "TANFBG." Temporary Assistance for Needy Families Block
16 Grant.
17 "TB." Tuberculosis.
18 "TEFAP." Temporary Emergency Food Assistance Program.
19 "VA." Veterans' Administration.
20 "WIA." Workforce Investment Act.
21 "WIC." Women, Infants and Children Program.

22 Section 104. State appropriations.

23 (a) General Fund.--The following sums set forth in this act,
24 or as much thereof as may be necessary, are hereby specifically
25 appropriated from the General Fund to the several hereinafter
26 named agencies of the Executive, Legislative and Judicial
27 Departments of the Commonwealth for the payment of salaries,
28 wages or other compensation and travel expenses of the duly
29 elected or appointed officers and employees of the Commonwealth,
30 for the payment of fees for contractual services rendered, for

1 the purchase or rental of goods and services, printing, public
2 advertising by or through any medium, equipment, land and
3 buildings and for payment of any other expenses, as provided by
4 law or by this act, necessary for the proper conduct of the
5 duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2017, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2017.

9 (b) State Lottery Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the State Lottery Fund to the
12 several hereinafter named agencies of the Executive Department
13 of the Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2017, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2017.

23 (c) Tobacco Settlement Fund.--The following sums set forth
24 in this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Tobacco Settlement Fund to
26 the hereinafter named agencies of the Executive Department of
27 the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2017, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2017.

7 (d) Judicial Computer System Augmentation Account.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 restricted receipt account established within the General Fund,
11 known as the Judicial Computer System Augmentation Account, to
12 the Judicial Department of the Commonwealth for the payment of
13 salaries, wages or other compensation and travel expenses, for
14 the payment of fees for contractual services rendered, for the
15 purchase or rental of goods and services and for the payment of
16 any other expenses, as provided by law or by this act, necessary
17 for the proper conduct of the duties, functions and activities
18 and for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 2017, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 2017.

22 (e) Emergency Medical Services Operating Fund.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the
25 Emergency Medical Services Operating Fund to the several
26 hereinafter named agencies of the Executive Department of the
27 Commonwealth for the payment of fees for contractual services
28 rendered, for the purchase or rental of goods and services and
29 for the payment of any other expenses, as provided by law or by
30 this act, necessary for the proper conduct of the duties,

1 functions and activities and for the purposes hereinafter set
2 forth for the fiscal year beginning July 1, 2017, and for the
3 payment of bills incurred and remaining unpaid at the close of
4 the fiscal year ending June 30, 2017.

5 (f) The State Stores Fund.--The following sums set forth in
6 this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from The State Stores Fund to the
8 hereinafter named agencies of the Executive Department of the
9 Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2017, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2017.

19 (g) Motor License Fund.--The following sums, or as much
20 thereof as may be necessary, are hereby appropriated from the
21 Motor License Fund to the hereinafter named agencies of the
22 Executive Department for the payment of salaries, wages and
23 other compensation and travel expenses of the duly elected or
24 appointed officers and employees of the Commonwealth, for
25 contractual services and other expenses necessary for the proper
26 conduct of the duties, functions and activities for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2017, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2017.

30 (h) Aviation Restricted Account.--The following sums, or as

1 much thereof as may be necessary, are hereby appropriated from
2 the Aviation Restricted Account in the Motor License Fund to the
3 hereinafter named agencies of the Executive Department for the
4 purposes set forth herein for the fiscal year beginning July 1,
5 2017, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2017.

7 (i) Hazardous Material Response Fund.--The following sums
8 set forth in this act, or as much thereof as may be necessary,
9 are hereby specifically appropriated from the Hazardous Material
10 Response Fund to the several hereinafter named agencies of the
11 Executive Department of the Commonwealth for the payment of fees
12 for contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2017, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2017.

19 (j) Milk Marketing Fund.--The following sums set forth in
20 this act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the Milk Marketing Fund to the
22 several hereinafter named agencies of the Executive Department
23 of the Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2017, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2017.

3 (k) Home Investment Trust Fund.--The following sums set
4 forth in this act, or as much thereof as may be necessary, are
5 hereby specifically appropriated from the Home Investment Trust
6 Fund to the hereinafter named agencies of the Executive
7 Department of the Commonwealth for the payment of salaries,
8 wages or other compensation and travel expenses of the duly
9 appointed officers and employees of the Commonwealth, for the
10 payment of fees for contractual services rendered, for the
11 purchase or rental of goods and services and for the payment of
12 any other expenses, as provided by law or by this act, necessary
13 for the proper conduct of the duties, functions and activities
14 and for the purposes hereinafter set forth for the fiscal year
15 beginning July 1, 2017, and for the payment of bills incurred
16 and remaining unpaid at the close of the fiscal year ending June
17 30, 2017.

18 (l) Tuition Account Guaranteed Savings Program Fund.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the
21 Tuition Account Guaranteed Savings Program Fund to the
22 hereinafter named agencies of the Executive Department of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly appointed officers
25 and employees of the Commonwealth, for the payment of fees for
26 contractual services rendered, for the purchase or rental of
27 goods and services and for the payment of any other expenses, as
28 provided by law or by this act, necessary for the proper conduct
29 of the duties, functions and activities and for the purposes
30 hereinafter set forth for the fiscal year beginning July 1,

1 2017, and for the payment of bills incurred and remaining unpaid
2 at the close of the fiscal year ending June 30, 2017.

3 (m) Banking Fund.--The following sums set forth in this act,
4 or as much thereof as may be necessary, are hereby specifically
5 appropriated from the Banking Fund to the hereinafter named
6 agencies of the Executive Department of the Commonwealth for the
7 payment of salaries, wages or other compensation and travel
8 expenses of the duly appointed officers and employees of the
9 Commonwealth, for the payment of fees for contractual services
10 rendered, for the purchase or rental of goods and services and
11 for the payment of any other expenses, as provided by law or by
12 this act, necessary for the proper conduct of the duties,
13 functions and activities and for the purposes hereinafter set
14 forth for the fiscal year beginning July 1, 2017, and for the
15 payment of bills incurred and remaining unpaid at the close of
16 the fiscal year ending June 30, 2017.

17 (n) Firearm Records Check Fund.--The following sums set
18 forth in this act, or as much thereof as may be necessary, are
19 hereby specifically appropriated from the Firearm Records Check
20 Fund to the hereinafter named agencies of the Executive
21 Department of the Commonwealth for the payment of salaries,
22 wages or other compensation and travel expenses of the duly
23 appointed officers and employees of the Commonwealth, for the
24 payment of fees for contractual services rendered, for the
25 purchase or rental of goods and services and for the payment of
26 any other expenses, as provided by law or by this act, necessary
27 for the proper conduct of the duties, functions and activities
28 and for the purposes hereinafter set forth for the fiscal year
29 beginning July 1, 2017, and for the payment of bills incurred
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2017.

2 (o) Ben Franklin Technology Development Authority Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the Ben
5 Franklin Technology Development Authority Fund to the
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of salaries, wages or other
8 compensation and travel expenses of the duly appointed officers
9 and employees of the Commonwealth, for the payment of fees for
10 contractual services rendered, for the purchase or rental of
11 goods and services and for the payment of any other expenses, as
12 provided by law or by this act, necessary for the proper conduct
13 of the duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2017, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2017.

17 (p) Oil and Gas Lease Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the Oil and Gas Lease Fund to the
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2017, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2017.

1 (q) Home Improvement Account.--The following sums set forth
2 in this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the Home Improvement Account
4 within the General Fund to the hereinafter named agencies of the
5 Executive Department of the Commonwealth for the payment of
6 salaries, wages or other compensation and travel expenses of the
7 duly appointed officers and employees of the Commonwealth, for
8 the payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services and for payment of any
10 other expenses, as provided by law or by this act, necessary for
11 the proper conduct of the duties, functions and activities and
12 for the purposes hereinafter set forth for the fiscal year
13 beginning July 1, 2017, and for the payment of bills incurred
14 and remaining unpaid at the close of the fiscal year ending June
15 30, 2017.

16 (r) Cigarette Fire Safety and Firefighter Protection Act
17 Enforcement Fund.--The following sums set forth in this act, or
18 as much thereof as may be necessary, are hereby specifically
19 appropriated from the Cigarette Fire Safety and Firefighter
20 Protection Act Enforcement Fund to the hereinafter named
21 agencies of the Executive Department of the Commonwealth for the
22 payment of salaries, wages or other compensation and travel
23 expenses of the duly appointed officers and employees of the
24 Commonwealth, for the payment of fees for contractual services
25 rendered, for the purchase or rental of goods and services and
26 for payment of any other expenses, as provided by law or by this
27 act, necessary for the proper conduct of the duties, functions
28 and activities and for the purposes hereinafter set forth for
29 the fiscal year beginning July 1, 2017, and for the payment of
30 bills incurred and remaining unpaid at the close of the fiscal

1 year ending June 30, 2017.

2 (s) Commonwealth Financing Authority Debt Service Restricted
3 Revenue Account.--The following sums set forth in this act, or
4 as much thereof as may be necessary, are hereby specifically
5 appropriated from the Commonwealth Financing Authority Debt
6 Service Restricted Revenue Account to the hereinafter named
7 agencies of the Executive Department of the Commonwealth for the
8 payment of principal and interest due on outstanding
9 indebtedness of the Commonwealth Financing Authority and for the
10 purposes hereinafter set forth for the fiscal year beginning
11 July 1, 2017, and for the payment of bills incurred and
12 remaining unpaid at the close of the fiscal year ending June 30,
13 2017.

14 (t) Insurance Regulation and Oversight Fund.--The following
15 sums set forth in this act, or as much thereof as may be
16 necessary, are hereby specifically appropriated from the
17 Insurance Regulation and Oversight Fund to the hereinafter named
18 agencies of the Executive Department of the Commonwealth for the
19 payment of salaries, wages or other compensation and travel
20 expenses of the duly appointed officers and employees of the
21 Commonwealth, for the payment of fees for contractual services
22 rendered, for the purchase or rental of goods and services and
23 for payment of any other expenses, as provided by law or by this
24 act, necessary for the proper conduct of the duties, functions
25 and activities and for the purposes hereinafter set forth for
26 the fiscal year beginning July 1, 2017, and for the payment of
27 bills incurred and remaining unpaid at the close of the fiscal
28 year ending June 30, 2017.

29 (u) Pennsylvania Racehorse Development Restricted Receipt
30 Account.--The following sums set forth in this act, or as much

1 thereof as may be necessary, are hereby specifically
2 appropriated from the Pennsylvania Racehorse Development
3 Restricted Receipt Account established within the Pennsylvania
4 Racehorse Development Fund to the hereinafter named agencies of
5 the Executive Department of the Commonwealth for the payment of
6 fees for contractual services rendered, for the purchase or
7 rental of goods and services and for the payment of any other
8 expenses, as provided by law or by this act, necessary for the
9 proper conduct of the duties, functions and activities and for
10 the purposes hereinafter set forth for the fiscal year beginning
11 July 1, 2017, and for the payment of bills incurred and
12 remaining unpaid at the close of the fiscal year ending June 30,
13 2017.

14 (v) Justice Reinvestment Fund.--The following sums set forth
15 in this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Justice Reinvestment Fund to
17 the hereinafter named agencies of the Executive Department and
18 government support agencies of the Commonwealth for the payment
19 of salaries, wages or other compensation and travel expenses of
20 the duly appointed officers and employees of the Commonwealth,
21 for the payment of fees for contractual services rendered, for
22 the purchase or rental of goods and services and for payment of
23 any other expenses, as provided by law or by this act, necessary
24 for the proper conduct of the duties, functions and activities
25 and for the purposes hereinafter set forth for the fiscal year
26 beginning July 1, 2017, and for the payment of bills incurred
27 and remaining unpaid at the close of the fiscal year ending June
28 30, 2017.

29 (w) Multimodal Transportation Fund.--The following sums set
30 forth in this act, or as much thereof as may be necessary, are

1 hereby specifically appropriated from the Multimodal
2 Transportation Fund to the Department of Transportation for the
3 payment of salaries, wages or other compensation and travel
4 expenses, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 2017, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 2017.

12 (x) State Racing Fund.--The following sums set forth in this
13 act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the State Racing Fund to the
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2017, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2017.

26 (y) ABLE Savings Program Fund.--The following sums set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the ABLE Savings Program Fund to
29 the hereinafter named agencies of the Executive Department of
30 the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for the payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2017, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2017.

10 Section 105. Federal augmentation appropriations.

11 The following Federal augmentation appropriations set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Federal augmentation funds to
14 the several hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of the expenses
16 of implementing and carrying out the programs stated herein for
17 the fiscal year beginning July 1, 2017, and for the payment of
18 bills incurred and remaining unpaid at the close of the fiscal
19 year ending June 30, 2017. Unless otherwise stated, the
20 appropriations include any carryovers from the prior fiscal
21 year.

22 Section 106. Block grants.

23 (a) Appropriation.--The following sums set forth in this
24 act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the block grant (BG) funds to the
26 several hereinafter named agencies of the Executive Department
27 of the Commonwealth for the purposes and under the restrictions
28 for which the funds are provided for the fiscal year beginning
29 July 1, 2017.

30 (b) Small Communities Development Block Grant.--The Small

1 Communities Development Block Grant (SCDBG) is to assist small
2 cities and communities that have a high concentration of
3 impoverished citizens and substandard housing to expand their
4 low-income and moderate-income housing opportunities and to meet
5 community development needs.

6 (c) Community Services Block Grant.--The Community Services
7 Block Grant (CSBG) is to provide a range of services and
8 activities having a measurable and potentially major impact on
9 the causes of poverty in the community or those areas of the
10 community where poverty is a particularly acute problem. In
11 addition, new focus may be placed on the unemployed, both old
12 and new. Local agencies may lower their eligibility requirements
13 for recipients to three months to allow greater flexibility to
14 assure proper consideration of each recipient.

15 (d) Preventive Health and Health Services Block Grant.--The
16 Preventive Health and Health Services Block Grant (PHHSBG) is
17 for the provision of preventive health and other health services
18 related to emergency medical systems, health initiative grants,
19 comprehensive public health, hypertension, fluoridation, health
20 education, risk reduction, home health, rape crisis and domestic
21 violence services.

22 (e) Maternal and Child Health Services Block Grant.--The
23 Maternal and Child Health Services Block Grant (MCHSBG) is to
24 enable states to maintain and strengthen their leadership in
25 planning, promoting, coordinating and evaluating health care for
26 pregnant women, mothers, infants and children, and children with
27 special health care needs and in providing health services for
28 mothers and children who do not have access to adequate health
29 care.

30 (f) Low-Income Home Energy Assistance Block Grant.--The Low-

1 Income Home Energy Assistance Block Grant (LIHEABG) is to help
2 lessen the impact of the high cost of energy on low-income
3 families and individuals, including energy efficiency grants for
4 low-income dwellings. No less than 15% of the LIHEABG funds
5 received shall be used for weatherization. LIHEABG funds
6 received pursuant to a Presidential release of contingency funds
7 shall be exempt from the 15% requirement.

8 (g) Social Services Block Grant.--The Social Services Block
9 Grant (SSBG) is for the provision of social services to eligible
10 persons.

11 (h) Mental Health Services Block Grant.--The Mental Health
12 Services Block Grant (MHSBG) provides funds for the provision of
13 services to adults with serious mental illness or children with
14 serious emotional disturbance.

15 (i) Substance Abuse Block Grant.--The Substance Abuse Block
16 Grant (SABG) provides funds to establish and maintain programs
17 to combat alcohol and drug abuse.

18 (j) Child Care and Development Fund Block Grant.--The Child
19 Care and Development Fund Block Grant (CCDFBG) is for the
20 provision of direct child care or to increase the quality and
21 availability of child care for low-income families.

22 (k) Temporary Assistance for Needy Families Block Grant.--
23 The Temporary Assistance for Needy Families Block Grant (TANFBG)
24 provides funds for the provision of cash grants, child care,
25 training and support services, child welfare and administration
26 for eligible families and individuals.

27 Section 107. Appropriations to Pennsylvania Higher Education
28 Assistance Agency.

29 The appropriations set forth in this act to the Pennsylvania
30 Higher Education Assistance Agency, which is an integral part

1 and arm of the Commonwealth and which is directly controlled by
2 the Commonwealth, shall supplement other Commonwealth funds
3 maintained by the Pennsylvania Higher Education Assistance
4 Agency in order to fulfill its essential State governmental
5 function of providing Commonwealth students with access to
6 higher education opportunities and providing essential higher
7 education programs for the benefit of Commonwealth students.

8 PART II

9 GENERAL FUND AND FEDERAL APPROPRIATIONS

10 FOR 2017-2018

11 SUBPART A

12 EXECUTIVE DEPARTMENT

13 Section 201. Governor.

14 The following amounts are

15 appropriated to the Governor: Federal State

16 For the Office of the

17 Governor: including the

18 maintenance of the Governor's

19 Home, the expense of

20 entertainment of official guests

21 and members of the General

22 Assembly and the Judiciary,

23 participation in the Governor's

24 Conference, the expenses of the

25 Executive Board and the payment

26 of traveling expenses of persons

27 other than employees of the

28 Commonwealth appointed by the

29 Governor to represent or

30 otherwise serve the Commonwealth.

1 State appropriation..... 6,607,000

2 Section 202. Executive Offices.

3 The following amounts are
4 appropriated to the Executive

5 Offices: Federal State

6 For the Office of
7 Administration.

8 State appropriation..... 9,931,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for the
12 Office of Administration:

13 (1) "Homeland Security Grant
14 Program."

15 Federal appropriation..... 134,000

16 To the Office of
17 Administration for payment of
18 Medicare Part B enrollment
19 penalties.

20 State appropriation..... 175,000

21 For Commonwealth Technology
22 Services.

23 State appropriation..... 56,850,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 Commonwealth Technology Services:

28 (1) "NSTIC Grant."

29 Federal appropriation..... 225,000

30 (2) "Information Sharing

1 Initiative."

2 Federal appropriation..... 246,000

3 For the Inspector General.

4 State appropriation..... 4,109,000

5 For investigation of welfare

6 fraud activities.

7 State appropriation..... 11,440,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 investigation of welfare fraud

12 activities:

13 (1) "TANFBG - Program

14 Accountability."

15 Federal appropriation..... 1,500,000

16 (2) "Food Stamps - Program

17 Accountability."

18 Federal appropriation..... 7,000,000

19 (3) "Medical Assistance -

20 Program Accountability."

21 Federal appropriation..... 4,200,000

22 (4) "CCDFBG Subsidized Day

23 Care - Fraud Investigation."

24 Federal appropriation..... 905,000

25 For the Office of the Budget.

26 State appropriation..... 17,894,000

27 For the Office of General

28 Counsel.

29 State appropriation..... 3,983,000

30 For the audit of the Auditor

1 General.

2 State appropriation..... 99,000

3 For the Pennsylvania Human

4 Relations Commission.

5 State appropriation..... 8,770,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Pennsylvania Human Relations

10 Commission:

11 (1) "EEOC - Special Project

12 Grant."

13 Federal appropriation..... 1,000,000

14 (2) "HUD - Special Project

15 Grant."

16 Federal appropriation..... 600,000

17 For the Council on the Arts.

18 State appropriation..... 969,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 Council on the Arts:

23 (1) "National Endowment for

24 the Arts - Administration."

25 Federal appropriation..... 980,000

26 For the Juvenile Court Judges

27 Commission.

28 State appropriation..... 2,858,000

29 For the Pennsylvania

30 Commission on Crime and

1 Delinquency.

2 State appropriation..... 17,681,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for the
6 Pennsylvania Commission on Crime
7 and Delinquency:

8 (1) "Plan for Juvenile
9 Justice."

10 Federal appropriation..... 150,000

11 (2) (Reserved).

12 (3) "Justice Assistance
13 Grants."

14 Federal appropriation..... 12,000,000

15 (4) (Reserved).

16 (5) "Justice Assistance
17 Grants - Administration."

18 Federal appropriation..... 1,300,000

19 (6) (Reserved).

20 (7) (Reserved).

21 (8) "Statistical Analysis
22 Center."

23 Federal appropriation..... 200,000

24 (9) "Criminal Identification
25 Technology."

26 Federal appropriation..... 1,500,000

27 (10) "Crime Victims'
28 Compensation Services."

29 Federal appropriation..... 8,500,000

30 (11) (Reserved).

1 (12) (Reserved).
2 (13) "Crime Victims'
3 Assistance."
4 Federal appropriation..... 85,000,000
5 (14) (Reserved).
6 (15) "Violence Against Women
7 Formula Grant Program."
8 Federal appropriation..... 7,000,000
9 (16) (Reserved).
10 (17) "Violence Against Women
11 Formula Grant Program -
12 Administration."
13 Federal appropriation..... 600,000
14 (18) (Reserved).
15 (19) "Residential Substance
16 Abuse Treatment Program."
17 Federal appropriation..... 1,300,000
18 (20) (Reserved).
19 (21) "Crime Victims'
20 Assistance (VOCA) -
21 Administration/Operations."
22 Federal appropriation..... 4,000,000
23 (22) "Juvenile Accountability
24 Incentive Program."
25 Federal appropriation..... 200,000
26 (23) (Reserved).
27 (24) (Reserved).
28 (25) (Reserved).
29 (26) "Juvenile Justice and
30 Delinquency Prevention."

1	Federal appropriation.....	3,000,000
2	(27) (Reserved).	
3	(28) "Justice and Mental	
4	Health Collaboration."	
5	Federal appropriation.....	250,000
6	(29) (Reserved).	
7	(30) (Reserved).	
8	(31) (Reserved).	
9	(32) (Reserved).	
10	(33) "Assault Services	
11	Program."	
12	Federal appropriation.....	600,000
13	(34) (Reserved).	
14	(35) (Reserved).	
15	(36) (Reserved).	
16	(37) (Reserved).	
17	(38) (Reserved).	
18	(39) (Reserved).	
19	(40) (Reserved).	
20	(41) (Reserved).	
21	(42) (Reserved).	
22	(43) "Second Chance Act -	
23	Juvenile Offender Reentry."	
24	Federal appropriation.....	1,000,000
25	(44) (Reserved).	
26	(45) (Reserved).	
27	(46) (Reserved).	
28	(47) (Reserved).	
29	(48) (Reserved).	
30	(49) "Forensic Science	

1	Program."		
2	Federal appropriation.....	1,000,000	
3	(50) "Justice Reinvestment		
4	Initiative."		
5	Federal appropriation.....	1,000,000	
6	(51) (Reserved).		
7	(52) "Adam Walsh		
8	Implementation Support."		
9	Federal appropriation.....	750,000	
10	(53) "Byrne Competitive		
11	Program."		
12	Federal appropriation.....	2,000,000	
13	(54) "VOCA Training."		
14	Federal appropriation.....	900,000	
15	For victims of juvenile		
16	offenders.		
17	State appropriation.....		1,300,000
18	For delinquency prevention		
19	programs.		
20	State appropriation.....		3,869,000
21	For intermediate punishment		
22	treatment programs.		
23	State appropriation.....		18,167,000
24	For juvenile probation		
25	services.		
26	State appropriation.....		18,945,000
27	For law enforcement		
28	activities.		
29	State appropriation.....		3,000,000
30	Section 203. Lieutenant Governor.		

1 The following amounts are
2 appropriated to the Lieutenant
3 Governor:

4 For the Office of the
5 Lieutenant Governor, including
6 payment of expenses of the
7 residence at the Edward Martin
8 Military Reservation.

	Federal	State
9 State appropriation.....		1,008,000

10 For the Board of Pardons.

11 State appropriation.....		718,000
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12 Section 204. Attorney General.

13 The following amounts are
14 appropriated to the Attorney
15 General:

16 For general government
17 operations of the Office of
18 Attorney General.

19 State appropriation.....		37,554,000
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20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for general
23 government operations:

24 (1) "State Medicaid Fraud
25 Control Units."

26 Federal appropriation.....	7,795,000	
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27 (2) "Middle Atlantic - Great
28 Lakes Organized Crime Law
29 Enforcement Network."

30 Federal appropriation.....	7,979,000	
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1 For drug law enforcement.
2 State appropriation..... 28,966,000
3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for drug law
6 enforcement:
7 (1) "High Intensity Drug
8 Trafficking Areas."
9 Federal appropriation..... 5,308,000
10 For local drug task forces and
11 a drug strike task force.
12 State appropriation..... 12,975,000
13 For a joint local-State
14 firearm task force in a city of
15 the first class.
16 State appropriation..... 4,040,000
17 For witness relocation
18 programs.
19 State appropriation..... 1,215,000
20 For Child Predator
21 Interception Unit.
22 State appropriation..... 4,767,000
23 For tobacco law enforcement.
24 State appropriation..... 2,057,000
25 For trials resulting from
26 indictments by multicounty grand
27 juries.
28 State appropriation..... 200,000
29 For a mobile street crimes
30 unit.

1 State appropriation..... 2,528,000

2 Section 205. Auditor General.

3 The following amounts are
4 appropriated to the Auditor

5 General: Federal State

6 For the Department of the
7 Auditor General for postauditing,
8 annually, periodically or
9 specially, the affairs of any
10 department, board or commission
11 which is supported out of the
12 General Fund, district justices,
13 other fining offices, Volunteer
14 Firemen's Relief Association
15 Funds and the offices of
16 Statewide elected officials and
17 for the proper auditing of
18 appropriations for or relating to
19 public assistance, including any
20 Federal sums supplementing such
21 appropriations.

22 State appropriation..... 42,926,000

23 For the Board of Claims.

24 State appropriation..... 1,845,000

25 Section 206. Treasury Department.

26 The following amounts are
27 appropriated to the Treasury

28 Department: Federal State

29 For general government
30 operations of the Treasury

1 Department including the
2 administration of Article XIII.1
3 of the act of April 9, 1929
4 (P.L.343, No.176), known as The
5 Fiscal Code.

6 State appropriation..... 37,766,000
7 For the Board of Finance and
8 Revenue.

9 State appropriation..... 2,978,000
10 For divestiture reimbursement.

11 State appropriation..... 23,000
12 For the payment of the
13 Commonwealth's portion of the
14 expenses of various councils,
15 commissions, conferences, boards,
16 associations, coalitions and
17 institutes which are multistate
18 organizations of which the
19 Commonwealth has been a member
20 for at least one year and which
21 membership enables the
22 Commonwealth government to
23 represent the citizens of
24 Pennsylvania, such organizations
25 being designed to promote or
26 protect the member states'
27 interests, or which promote
28 governmental financial excellence
29 or accountability.

30 State appropriation..... 1,060,000

1 For publishing statements of
2 the General Fund and other funds
3 of the Commonwealth.
4 State appropriation..... 15,000
5 For information technology
6 modernization.
7 State appropriation..... 2,000,000
8 For transfer to the ABLE
9 Savings Program Fund, for
10 administration of the
11 Pennsylvania ABLE Savings
12 Program.
13 State appropriation..... 1,130,000
14 For payment of law enforcement
15 and emergency response personnel
16 death benefits.
17 State appropriation..... 2,980,000
18 For compensation of the
19 Commonwealth's loan and transfer
20 agent for services and expenses
21 in connection with the
22 registration, transfer and
23 payment of interest on bonds of
24 the Commonwealth and other
25 services required to be performed
26 by the loan and transfer agent.
27 State appropriation..... 50,000
28 For general obligation debt
29 service or to pay all arbitrage
30 rebates to the Federal Government

1 required under section 148 of the
2 Internal Revenue Code of 1986
3 (Public Law 99-514, 26 U.S.C. §
4 148).

5 State appropriation..... 960,000,000

6 Section 207. (Reserved).

7 Section 208. Department of Agriculture.

8 The following amounts are
9 appropriated to the Department of

10 Agriculture: Federal State

11 For general government
12 operations of the Department of
13 Agriculture.

14 State appropriation..... 31,612,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for general
18 government operations:

19 (1) "Pennsylvania Plant Pest
20 Detection System."

21 Federal appropriation..... 1,300,000

22 (2) "Poultry Grading
23 Service."

24 Federal appropriation..... 100,000

25 (3) "Medicated Feed Mill
26 Inspection."

27 Federal appropriation..... 50,000

28 (4) "National School Lunch
29 Administration."

30 Federal appropriation..... 1,700,000

1 (5) "Emergency Food
2 Assistance."
3 Federal appropriation..... 4,000,000

4 In addition to the specific
5 amounts appropriated herein, all
6 other money received from the
7 Federal Government for emergency
8 food assistance are hereby
9 appropriated to such program.

10 (6) "Biofuel Infrastructure
11 Partnership."
12 Federal appropriation..... 7,000,000

13 (7) "Pesticide Enforcement,
14 Certification, Training and
15 Control Program."
16 Federal appropriation..... 1,000,000

17 (8) "Agricultural Risk
18 Protection."
19 Federal appropriation..... 1,000,000

20 (9) "Commodity Supplemental
21 Food."
22 Federal appropriation..... 3,000,000

23 In addition to the specific
24 amounts appropriated herein, all
25 other money received from the
26 Federal Government for commodity
27 supplemental food are hereby
28 appropriated to such program.

29 (10) "Organic Cost
30 Distribution."

1	Federal appropriation.....	650,000
2	(11) "Animal Disease	
3	Control."	
4	Federal appropriation.....	4,000,000
5	(12) "Food Establishment	
6	Inspections."	
7	Federal appropriation.....	3,500,000
8	(13) "Integrated Pest	
9	Management."	
10	Federal appropriation.....	250,000
11	(14) "Johne's Disease Herd	
12	Project."	
13	Federal appropriation.....	2,000,000
14	(15) "Avian Influenza	
15	Surveillance and Response."	
16	Federal appropriation.....	2,000,000
17	(16) (Reserved).	
18	(17) (Reserved).	
19	(18) "Scrapie Disease	
20	Control."	
21	Federal appropriation.....	60,000
22	(19) "Monitoring Foot and	
23	Mouth Disease."	
24	Federal appropriation.....	150,000
25	(20) (Reserved).	
26	(21) "Innovative Nutrient and	
27	Sediment Reduction."	
28	Federal appropriation.....	750,000
29	(22) "Animal Identification."	
30	Federal appropriation.....	2,000,000

1	(23) "Specialty Crops."		
2	Federal appropriation.....	2,500,000	
3	(24) "Emerald Ash Borer		
4	Mitigation."		
5	Federal appropriation.....	800,000	
6	(25) "Mediation Grant."		
7	Federal appropriation.....	200,000	
8	(26) "Farmland Protection."		
9	Federal appropriation.....	6,000,000	
10	(27) "Crop Insurance."		
11	Federal appropriation.....	2,000,000	
12	(28) "Spotted Lanternfly."		
13	Federal appropriation.....	2,000,000	
14	(29) "Animal Feed Regulatory		
15	Program."		
16	Federal appropriation.....	2,000,000	
17	For farmers market food		
18	coupons.		
19	State appropriation.....		2,079,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for farmers
23 market food coupons:

24	(1) "Farmers Market Food		
25	Coupons."		
26	Federal appropriation.....	3,500,000	
27	(2) "Senior Farmers Market		
28	Nutrition."		
29	Federal appropriation.....	2,200,000	

30 In addition to the specific

1 amounts appropriated herein, all
2 other money received from the
3 Federal Government for farmers
4 market food coupons and senior
5 farmers market nutrition are
6 hereby appropriated to such
7 program.

8 For youth shows.

9 State appropriation..... 154,000

10 For grants to counties for the
11 purchase of food to be provided
12 to needy persons in this
13 Commonwealth. This amount
14 includes up to \$1,000,000 for the
15 Pennsylvania agricultural surplus
16 system program, up to \$1,000,000
17 for the emergency food assistance
18 development program and up to
19 \$500,000 for the cost of
20 distributing TEFAP commodities to
21 counties.

22 State appropriation..... 19,188,000

23 The following Federal amounts
24 are appropriated for product
25 promotion and marketing:

26 (1) "Market Improvement."

27 Federal appropriation..... 250,000

28 For transfer from the General
29 Fund to the Nutrient Management
30 Fund.

1 State appropriation..... 2,714,000
2 For transfer from the General
3 Fund to the Conservation District
4 Fund.

5 State appropriation..... 869,000
6 For transfer from the General
7 Fund to the Agricultural College
8 Land Scrip Fund restricted
9 account.

10 State appropriation..... 51,813,000
11 For transfer from the General
12 Fund to the Pennsylvania
13 Preferred Trademark Licensing
14 Fund.

15 State appropriation..... 605,000
16 Section 209. Department of Community and Economic Development.

17 The following amounts are
18 appropriated to the Department of
19 Community and Economic
20 Development:
21 For general government
22 operations of the Department of
23 Community and Economic
24 Development.

Federal	State
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25 State appropriation..... 17,807,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) "ARC - State Technical

1	Assistance."	
2	Federal appropriation.....	225,000
3	(2) "DOE Weatherization -	
4	Administration."	
5	Federal appropriation.....	1,300,000
6	(3) (Reserved).	
7	(4) "SCDBG - Administration."	
8	Federal appropriation.....	4,000,000
9	(4.1) "SCDBG - Neighborhood	
10	Stabilization - Administration."	
11	Federal appropriation.....	800,000
12	(4.2) "SCDBG - Disaster	
13	Recovery Administration."	
14	Federal appropriation.....	1,500,000
15	(5) "CSBG - Administration."	
16	Federal appropriation.....	1,607,000
17	(6) "LIHEABG -	
18	Administration."	
19	Federal appropriation.....	1,500,000
20	(7) (Reserved).	
21	(8) (Reserved).	
22	(9) "State Small Business	
23	Credit Initiative -	
24	Administration."	
25	Federal appropriation.....	487,000
26	(10) "EMG Solutions	
27	Administration."	
28	Federal appropriation.....	1,000,000
29	(11) "SCDBG - HUD Disaster	
30	Recovery."	

1	Federal appropriation.....	2,000,000	
2	(12) "Emergency Shelter for		
3	the Homeless."		
4	Federal appropriation.....	2,000,000	
5	(13) "Federal Grant		
6	Initiatives."		
7	Federal appropriation.....	3,000,000	
8	For the prevention of military		
9	base realignment and closure.		
10	State appropriation.....		819,000
11	For the Center for Local		
12	Government Services.		
13	State appropriation.....		4,255,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	Center for Local Government		
18	Services:		
19	(1) "Economic Adjustment		
20	Assistance."		
21	Federal appropriation.....	9,000,000	
22	For the Office of Open		
23	Records.		
24	State appropriation.....		2,727,000
25	For the Office of		
26	International Business		
27	Development.		
28	State appropriation.....		6,022,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for the
2 Office of International Business
3 Development:
4 (1) "SBA State Trade and
5 Export Promotion (STEP)."
6 Federal appropriation..... 950,000
7 For the purpose of marketing
8 to attract tourists to this
9 Commonwealth.
10 State appropriation..... 10,167,000
11 For the purpose of marketing
12 to attract business to this
13 Commonwealth.
14 State appropriation..... 2,029,000
15 For transfer from the General
16 Fund to the Municipalities
17 Financial Recovery Revolving
18 Fund.
19 State appropriation..... 3,000,000
20 For transfer from the General
21 Fund to the Ben Franklin
22 Technology Development Authority
23 Fund. Not less than 80% of this
24 amount shall be provided to the
25 Ben Franklin Technology Partners.
26 State appropriation..... 14,500,000
27 For intergovernmental
28 cooperation authorities for
29 cities of the second class.
30 State appropriation..... 250,000

1 For Pennsylvania First.
 2 State appropriation..... 20,000,000
 3 For Municipal Assistance
 4 Program.
 5 State appropriation..... 642,000
 6 The following Federal amounts
 7 are appropriated for floodplain
 8 management:
 9 (1) "FEMA - Mapping."
 10 Federal appropriation..... 200,000
 11 (2) "FEMA Technical
 12 Assistance."
 13 Federal appropriation..... 350,000
 14 For the Keystone Communities
 15 Program.
 16 State appropriation..... 6,357,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for Keystone
 20 Communities:
 21 (1) "DOE Weatherization."
 22 Federal appropriation..... 18,000,000
 23 (2) (Reserved).
 24 (3) (Reserved).
 25 (4) "LIHEABG - Weatherization
 26 Program." In addition to the
 27 specific amounts appropriated
 28 herein, all other money received
 29 from the Federal Government for
 30 the weatherization portion of the

1 LIHEAP Program, either through an
2 increase in the regular program
3 or pursuant to a Presidential
4 release of contingency funds, are
5 hereby appropriated to this
6 program.

7 Federal appropriation..... 48,000,000

8 (5) "SCDBG - Disaster
9 Recovery Grant."

10 Federal appropriation..... 56,000,000

11 (6) "SCDBG - Neighborhood
12 Stabilization Program."

13 Federal appropriation..... 17,000,000

14 (7) "Assets for
15 Independence."

16 Federal appropriation..... 500,000

17 (8) "EMG Solutions Program."

18 Federal appropriation..... 12,000,000

19 (9) "CSBG - Program."

20 Federal appropriation..... 50,000,000

21 For partnerships for regional
22 economic performance.

23 State appropriation..... 9,880,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 partnerships for regional
28 economic performance:

29 (1) "State Small Business
30 Credit Initiative."

1	Federal appropriation.....	20,000,000	
2	For early intervention for		
3	distressed municipalities.		
4	State appropriation.....		2,785,000
5	For Industry Partnerships.		
6	State appropriation.....		1,813,000
7	For grants to issuing		
8	authorities under the		
9	Infrastructure and Facilities		
10	Improvement Program.		
11	State appropriation.....		19,000,000
12	For Manufacturing		
13	Pennsylvania.		
14	State appropriation.....		12,000,000
15	Section 210. (Reserved).		
16	Section 211. Department of Conservation and Natural Resources.		

17 The following amounts are
18 appropriated to the Department of
19 Conservation and Natural

20	Resources:	Federal	State
21	For general government		
22	operations of the Department of		
23	Conservation and Natural		
24	Resources.		
25	State appropriation.....		20,538,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) "Topographic and Geologic

1 Survey Grants."
 2 Federal appropriation..... 500,000
 3 (2) (Reserved).
 4 (3) (Reserved).
 5 (4) "Land and Water
 6 Conservation Fund." In addition
 7 to these funds, any contingency
 8 funds made available to the
 9 Commonwealth under the Federal
 10 Land and Water Conservation Fund
 11 Act are hereby appropriated.
 12 Federal appropriation..... 9,000,000
 13 (5) (Reserved).
 14 (6) "Highlands Conservation
 15 Program."
 16 Federal appropriation..... 4,500,000
 17 (7) (Reserved).
 18 (8) (Reserved).
 19 (9) "Cooperative Endangered
 20 Species."
 21 Federal appropriation..... 28,000
 22 For State parks operations.
 23 State appropriation..... 14,934,000
 24 For State forests operations
 25 and forest pest management.
 26 State appropriation..... 7,723,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for State
 30 forests:

1	(1) "Forest Fire Protection		
2	and Control."		
3	Federal appropriation.....	2,000,000	
4	(2) "Forestry Incentives and		
5	Agricultural Conservation."		
6	Federal appropriation.....	75,000	
7	(3) "Forest Management and		
8	Processing."		
9	Federal appropriation.....	3,800,000	
10	(3.1) (Reserved).		
11	(4) "Aid to Volunteer Fire		
12	Companies."		
13	Federal appropriation.....	750,000	
14	(4.1) (Reserved).		
15	(5) "Wetland Protection		
16	Fund."		
17	Federal appropriation.....	300,000	
18	(6) "Forest Insect and		
19	Disease Control."		
20	Federal appropriation.....	4,000,000	
21	(7) "Natural Resource		
22	Conservation Service."		
23	Federal appropriation.....	264,000	
24	For heritage and other parks.		
25	State appropriation.....		2,250,000
26	For payment of annual fixed		
27	charges in lieu of taxes to		
28	counties and townships on land		
29	acquired for water conservation		
30	and flood control.		

1 State appropriation..... 65,000
2 For payment of annual fixed
3 charges in lieu of taxes to
4 political subdivisions for school
5 districts on lands acquired by
6 the Commonwealth for Project 70.
7 State appropriation..... 88,000
8 For payment of annual fixed
9 charges in lieu of taxes to
10 counties, school districts and
11 townships on forest lands.
12 State appropriation..... 7,731,000
13 For payment of annual fixed
14 charges in lieu of taxes to
15 counties, school districts and
16 local municipalities on State
17 park lands.
18 State appropriation..... 425,000
19 Section 212. Department of Criminal Justice.
20 The following amounts are
21 appropriated to the Department of
22 Criminal Justice: Federal State
23 For general government
24 operations of the Department of
25 Criminal Justice.
26 State appropriation..... 48,667,000
27 For inmate medical care.
28 State appropriation..... 253,814,000
29 For inmate education and
30 training.

1 State appropriation..... 39,766,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for inmate

5 education and training:

6 (1) "Correctional Education."

7 Federal appropriation..... 750,000

8 (2) "Improving Re-entry

9 Education."

10 Federal appropriation..... 650,000

11 For the State correctional

12 institutions.

13 State appropriation..... 2,004,067,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for the

17 State correctional institutions:

18 (1) "Reimbursement for Alien

19 Inmates."

20 Federal appropriation..... 1,900,000

21 (2) "Changing Offender

22 Behavior."

23 Federal appropriation..... 25,000

24 For State field supervision.

25 State appropriation..... 126,811,000

26 For Board of Probation and

27 Parole.

28 State appropriation..... 12,046,000

29 For the State Sexual Offenders

30 Assessment Board.

1 State appropriation..... 6,564,000
 2 For Office of Victim Advocate.
 3 State appropriation..... 2,371,000
 4 For payments for grants-in-aid
 5 to counties for providing
 6 improved adult probation
 7 services.

8 State appropriation..... 16,222,000
 9 Section 213. (Reserved).
 10 Section 214. (Reserved).
 11 Section 215. Department of Education.

12 The following amounts are
 13 appropriated to the Department of

14 Education:	Federal	State
15 For general government		
16 operations of the Department of		
17 Education.		

18 State appropriation..... 26,318,000

19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for general
 22 government operations:

23 (1) "Adult Basic Education -
 24 Administration."
 25 Federal appropriation..... 1,114,000

26 (2) "Education of Exceptional
 27 Children - Administration."
 28 Federal appropriation..... 10,000,000

29 (3) "Special Education -
 30 State Personnel Development."

1	Federal appropriation.....	2,394,000
2	(4) "ESEA - Title I -	
3	Administration."	
4	Federal appropriation.....	12,333,000
5	(5) "State Approving Agency	
6	(VA)."	
7	Federal appropriation.....	1,800,000
8	(6) "Food and Nutrition	
9	Service."	
10	Federal appropriation.....	21,000,000
11	(7) "Migrant Education -	
12	Administration."	
13	Federal appropriation.....	700,000
14	(8) "Vocational Education -	
15	Administration."	
16	Federal appropriation.....	3,910,000
17	(9) "Title II - Improving	
18	Teacher Quality -	
19	Administration/State."	
20	Federal appropriation.....	5,400,000
21	(10) (Reserved).	
22	(11) "Homeless Assistance."	
23	Federal appropriation.....	4,870,000
24	(12) "Preschool Grants."	
25	Federal appropriation.....	890,000
26	(13) "School Health Education	
27	Programs."	
28	Federal appropriation.....	600,000
29	(14) (Reserved).	
30	(15) (Reserved).	

1	(16)	(Reserved).	
2	(17)	(Reserved).	
3	(18)	"Advanced Placement	
4		Testing."	
5		Federal appropriation.....	820,000
6	(19)	"Medical Assistance -	
7		Nurses Aide Training."	
8		Federal appropriation.....	370,000
9	(20)	"State and Community	
10		Highway Safety."	
11		Federal appropriation.....	1,000,000
12	(21)	(Reserved).	
13	(22)	"Title IV - 21st Century	
14		Community Learning Centers -	
15		Administration."	
16		Federal appropriation.....	4,000,000
17	(23)	"National Assessment of	
18		Educational Progress (NAEP)."	
19		Federal appropriation.....	148,000
20	(24)	"Migrant Education	
21		Coordination Program."	
22		Federal appropriation.....	130,000
23	(25)	(Reserved).	
24	(26)	(Reserved).	
25	(27)	"School Improvement	
26		Grants."	
27		Federal appropriation.....	40,000,000
28	(28)	(Reserved).	
29	(29)	"Striving Readers."	
30		Federal appropriation.....	50,156,000

1 (30) (Reserved).

2 (31) "Student Support and
3 Academic Enrichment -
4 Administration."

5	Federal appropriation.....	900,000	
6	For safe schools advocate.		
7	State appropriation.....		398,000
8	For information and technology 9 improvement.		
10	State appropriation.....		4,000,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for
14 information and technology
15 improvement:

16 (1) "Statewide Longitudinal
17 Data Systems."

18	Federal appropriation.....	2,260,000	
19	For PA assessment.		
20	State appropriation.....		58,300,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for PA
24 assessment:

25 (1) "Title VI - Part A State
26 Assessment."

27	Federal appropriation.....	15,000,000	
28	For the State Library, 29 providing reference services and 30 administering aid to public		

1 libraries.

2 State appropriation..... 2,005,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 State Library:

7 (1) "LSTA - Library

8 Development."

9 Federal appropriation..... 8,500,000

10 For programs of education and

11 training at youth development

12 centers and the monitoring of

13 programs of education and

14 training provided to incarcerated

15 juveniles.

16 State appropriation..... 8,289,000

17 For payment of basic education

18 funding to school districts.

19 State appropriation..... 5,995,079,000

20 For the Ready to Learn Block

21 Grant.

22 State appropriation..... 250,000,000

23 For the Pre-K Counts Program.

24 State appropriation..... 212,284,000

25 For Head Start Supplemental

26 Assistance.

27 State appropriation..... 59,178,000

28 For teacher professional

29 development.

30 State appropriation..... 6,459,000

1 For adult and family literacy
2 programs, summer reading programs
3 and the adult high school
4 diplomas program.

5 State appropriation..... 11,675,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for adult
9 and family literacy programs:

10 (1) "Adult Basic Education -
11 Local."

12 Federal appropriation..... 21,000,000

13 For career and technical
14 education.

15 State appropriation..... 62,000,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for career
19 and technical education:

20 (1) "Vocational Education Act
21 - Local."

22 Federal appropriation..... 49,000,000

23 For career and technical
24 education equipment grants.

25 State appropriation..... 3,000,000

26 For authority rentals and
27 Sinking Fund requirements.

28 State appropriation..... 29,703,000

29 For payments on account of
30 pupil transportation.

1	State appropriation.....	499,097,000
2	For payments on account of	
3	nonpublic and charter school	
4	transportation.	
5	State appropriation.....	80,009,000
6	For payments on account of	
7	special education of exceptional	
8	children.	
9	State appropriation.....	1,121,815,000
10	The following Federal amounts	
11	are appropriated to supplement	
12	the sum appropriated for special	
13	education:	
14	(1) "Individuals with	
15	Disabilities Education - Local."	
16	Federal appropriation.....	470,000,000
17	For payments for early	
18	intervention services.	
19	State appropriation.....	263,878,000
20	The following Federal amounts	
21	are appropriated to supplement	
22	the sum appropriated for payments	
23	for early intervention services:	
24	(1) "Individuals with	
25	Disabilities Education."	
26	Federal appropriation.....	16,000,000
27	For payment for tuition to	
28	school districts providing	
29	education to nonresident orphaned	
30	children placed in private homes	

1 by the court and nonresident
2 inmates of children's
3 institutions.
4 State appropriation..... 48,000,000
5 For payments of annual fixed
6 charges to school districts in
7 lieu of taxes for land acquired
8 by the Commonwealth for water
9 conservation or flood prevention.
10 State appropriation..... 166,000
11 For payment for maintenance of
12 summer schools for school-age
13 children of migrant laborers,
14 including child-care services.
15 State appropriation..... 853,000
16 For payments to Pennsylvania
17 Charter Schools for the Deaf and
18 Blind.
19 State appropriation..... 50,187,000
20 For special education -
21 approved private schools.
22 State appropriation..... 108,010,000
23 For grants to school districts
24 to assist in meeting Federal
25 matching requirements for grants
26 received under the Federal Child
27 Nutrition Act and to aid in
28 providing a food program for
29 needy children.
30 State appropriation..... 34,488,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for school
4 food services:

5 (1) "Food and Nutrition -
6 Local."

7 Federal appropriation..... 740,188,000

8 For payment of the
9 Commonwealth's share of Federal
10 Social Security taxes for public
11 school employees.

12 State appropriation..... 529,500,000

13 For payment of required
14 contribution for public school
15 employees' retirement.

16 State appropriation..... 2,304,000,000

17 The following Federal amounts
18 are appropriated for basic
19 education:

20 (1) "ESEA - Title I - Local."

21 Federal appropriation..... 625,000,000

22 (2) "Title II - Improving
23 Teacher Quality - Local."

24 Federal appropriation..... 130,000,000

25 (3) "Title IV - 21st Century
26 Community Learning Centers -
27 Local."

28 Federal appropriation..... 90,000,000

29 (4) "Title III - Language
30 Instruction for LEP and Immigrant

1	Students."		
2	Federal appropriation.....	20,000,000	
3	(5) "Title VI - Rural and Low		
4	Income Schools - Local."		
5	Federal appropriation.....	1,700,000	
6	(6) "Student Support and		
7	Academic Enrichment - Local."		
8	Federal appropriation.....	16,000,000	
9	For services to nonpublic		
10	schools.		
11	State appropriation.....		87,939,000
12	For textbooks, instructional		
13	material and instructional		
14	equipment for nonpublic schools.		
15	State appropriation.....		26,751,000
16	For a subsidy to public		
17	libraries.		
18	State appropriation.....		54,470,000
19	For aid to the Free Library of		
20	Philadelphia and the Carnegie		
21	Library of Pittsburgh to meet the		
22	costs incurred in serving as		
23	regional libraries in the		
24	distribution of braille reading		
25	materials, talking book machines		
26	and other reading materials to		
27	persons who are blind or		
28	otherwise disabled.		
29	State appropriation.....		2,567,000
30	For library access.		

1	State appropriation.....		3,071,000
2	For safe schools initiatives.		
3	State appropriation.....		8,527,000
4	For payment of approved		
5	operating expenses of community		
6	colleges.		
7	State appropriation.....		232,111,000
8	For transfer from the General		
9	Fund to the Community College		
10	Capital Fund.		
11	State appropriation.....		48,869,000
12	For regional community college		
13	services.		
14	State appropriation.....		3,000,000
15	For community education		
16	councils.		
17	State appropriation.....		2,425,000
18	For sexual assault prevention.		
19	State appropriation.....		1,000,000
20	Section 216. State System of Higher Education.		
21	The following amounts are		
22	appropriated to the State System		
23	of Higher Education:	Federal	State
24	For the State System of Higher		
25	Education, including the		
26	Chancellor's Office.		
27	State appropriation.....		453,108,000
28	Section 217. Thaddeus Stevens College of Technology.		
29	The following amounts are		
30	appropriated to the Thaddeus		

1	Stevens College of Technology:	Federal	State
2	For the Thaddeus Stevens		
3	College of Technology.		
4	State appropriation.....		13,273,000
5	Section 218. Pennsylvania Higher Education Assistance Agency.		
6	The following amounts are		
7	appropriated to the Pennsylvania		
8	Higher Education Assistance		
9	Agency:	Federal	State
10	For payment of education		
11	assistance grants.		
12	State appropriation.....		272,891,000
13	For Pennsylvania Internship		
14	program grants.		
15	State appropriation.....		350,000
16	For Ready to Succeed		
17	Scholarships.		
18	State appropriation.....		5,000,000
19	For matching payments for		
20	student aid funds.		
21	State appropriation.....		12,496,000
22	For institutional assistance		
23	grants to be allotted by the		
24	Pennsylvania Higher Education		
25	Assistance Agency.		
26	State appropriation.....		12,874,000
27	For higher education for the		
28	disadvantaged.		
29	State appropriation.....		2,246,000
30	For higher education for blind		

1 and deaf students.

2 State appropriation..... 47,000

3 For the Horace Mann Bond-

4 Leslie Pinckney Hill Scholarship

5 and for outreach and recruitment

6 activities at Lincoln and Cheyney

7 Universities related to the

8 scholarship. This appropriation

9 also contains funds for the

10 continuation of support to

11 students currently receiving

12 equal opportunity professional

13 education awards.

14 State appropriation..... 697,000

15 For the Cheyney University

16 Keystone Academy.

17 State appropriation..... 1,813,000

18 Section 219. Department of Environmental Protection.

19 The following amounts are

20 appropriated to the Department of

21 Environmental Protection: Federal State

22 For general government

23 operations of the Department of

24 Environmental Protection.

25 State appropriation..... 13,457,000

26 For environmental program

27 management.

28 State appropriation..... 30,054,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for
2 environmental program management:

3 (1) "Coastal Zone
4 Management."
5 Federal appropriation..... 4,700,000

6 (2) "Construction Management
7 Assistance Grants -
8 Administration."
9 Federal appropriation..... 1,400,000

10 (3) "Storm Water Permitting
11 Initiative."
12 Federal appropriation..... 2,300,000

13 (4) "Safe Drinking Water Act
14 - Management."
15 Federal appropriation..... 5,500,000

16 (5) "Water Pollution Control
17 Grants - Management."
18 Federal appropriation..... 5,500,000

19 (6) "Air Pollution Control
20 Grants - Management."
21 Federal appropriation..... 3,200,000

22 (7) "Surface Mine
23 Conservation."
24 Federal appropriation..... 6,500,000

25 (8) "Wetland Protection
26 Fund."
27 Federal appropriation..... 840,000

28 (9) "Diagnostic X-ray
29 Equipment Testing."
30 Federal appropriation..... 550,000

1	(10) "Water Quality Outreach	
2	Operator Training."	
3	Federal appropriation.....	200,000
4	(11) "Water Quality	
5	Management Planning Grants."	
6	Federal appropriation.....	1,150,000
7	(12) "Small Operators	
8	Assistance."	
9	Federal appropriation.....	300,000
10	(13) "Wellhead Protection	
11	Fund."	
12	Federal appropriation.....	250,000
13	(14) "Indoor Radon	
14	Abatement."	
15	Federal appropriation.....	700,000
16	(15) "Non-Point Source	
17	Implementation."	
18	Federal appropriation.....	14,800,000
19	(16) "Hydroelectric Power	
20	Conservation Fund."	
21	Federal appropriation.....	51,000
22	(17) "Survey Studies."	
23	Federal appropriation.....	5,000,000
24	(18) (Reserved).	
25	(19) "National Dam Safety."	
26	Federal appropriation.....	300,000
27	(20) "Training Reimbursement	
28	Program for Small Systems."	
29	Federal appropriation.....	3,500,000
30	(21) "State Energy Program	

1 (SEP)."

2 Federal appropriation..... 15,000,000

3 (22) (Reserved).

4 (23) "Pollution Prevention."

5 Federal appropriation..... 800,000

6 (24) "Energy and

7 Environmental Opportunities."

8 Federal appropriation..... 1,200,000

9 (25) "Surface Mine

10 Conservation."

11 Federal appropriation..... 680,000

12 (26) "Multipurpose Grants to

13 States and Tribes."

14 Federal appropriation..... 600,000

15 For the Chesapeake Bay

16 Agricultural Source Abatement.

17 State appropriation..... 2,591,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for the

21 Chesapeake Bay Pollution

22 Abatement Program:

23 (1) "Chesapeake Bay Pollution

24 Abatement."

25 Federal appropriation..... 10,200,000

26 For environmental protection

27 operations.

28 State appropriation..... 90,841,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for
2 environmental protection
3 operations:

4 (1) "EPA - Planning Grant -
5 Administration."
6 Federal appropriation..... 8,400,000

7 (2) "Water Pollution Control
8 Grants."
9 Federal appropriation..... 8,900,000

10 (3) "Air Pollution Control
11 Grants."
12 Federal appropriation..... 5,010,000

13 (4) "Surface Mine Control and
14 Reclamation."
15 Federal appropriation..... 11,344,000

16 (5) "Training and Education
17 of Underground Coal Miners."
18 Federal appropriation..... 1,700,000

19 (6) "Construction Management
20 Assistance Grants."
21 Federal appropriation..... 350,000

22 (7) "Safe Drinking Water."
23 Federal appropriation..... 5,700,000

24 (8) "Oil Pollution Spills
25 Removal."
26 Federal appropriation..... 1,000,000

27 For the black fly control
28 project.

29 State appropriation..... 3,357,000

30 For West Nile virus and Zika

1 virus control.

2 State appropriation..... 5,391,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the West

6 Nile virus and Zika virus

7 control:

8 (1) "West Nile Virus and Zika

9 Virus Control."

10 Federal appropriation..... 1,000,000

11 For payment of Pennsylvania's

12 share of the expenses of the

13 River Master for the Delaware

14 River.

15 State appropriation..... 76,000

16 For support of the Susquehanna

17 River Basin Commission.

18 State appropriation..... 473,000

19 For support of the Interstate

20 Commission on the Potomac River

21 Basin.

22 State appropriation..... 46,000

23 For conduct of the Delaware

24 River Basin Commission.

25 State appropriation..... 434,000

26 For support of the Ohio River

27 Valley Water Sanitation

28 Commission.

29 State appropriation..... 136,000

30 For support of the Chesapeake

1	Bay Commission.		
2	State appropriation.....		275,000
3	For transfer from the General		
4	Fund to the Conservation District		
5	Fund.		
6	State appropriation.....		2,506,000
7	For payment of Pennsylvania's		
8	share of the costs of the		
9	Interstate Mining Commission.		
10	State appropriation.....		30,000
11	Section 220. Department of General Services.		
12	The following amounts are		
13	appropriated to the Department of		
14	General Services:	Federal	State
15	For general government		
16	operations of the Department of		
17	General Services.		
18	State appropriation.....		51,822,000
19	For administration and		
20	operation of the Capitol Police.		
21	State appropriation.....		12,227,000
22	For rental, relocation and		
23	municipal charges.		
24	State appropriation.....		25,024,000
25	For utility costs, including		
26	implementation of third-party		
27	shared savings programs.		
28	State appropriation.....		22,447,000
29	For excess insurance coverage.		
30	State appropriation.....		1,327,000

1 For fire protection services
2 for the Capitol complex in
3 Harrisburg.

4 State appropriation..... 5,000,000

5 Section 221. (Reserved).

6 Section 222. Department of Health and Human Services.

7 The following amounts are
8 appropriated to the Department of
9 Health and Human Services:

Federal	State
---------	-------

10 For general government
11 operations of the Department of
12 Health and Human Services.

13 State appropriation..... 120,070,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "Medical Assistance -
19 Administration."

20 Federal appropriation..... 32,136,000

21 (2) (Reserved).

22 (3) "SNAP Stamps -
23 Administration."

24 Federal appropriation..... 7,945,000

25 (4) "SSBG - Administration."

26 Federal appropriation..... 325,000

27 (5) "TANFBG -
28 Administration."

29 Federal appropriation..... 11,898,000

30 (6) "Adult Blood Lead

1	Epidemiology."	
2	Federal appropriation.....	74,000
3	(7) "AIDS Health Education -	
4	Administration."	
5	Federal appropriation.....	6,511,000
6	(8) "Cancer Prevention and	
7	Control."	
8	Federal appropriation.....	8,488,000
9	(9) "CCDFBG -	
10	Administration."	
11	Federal appropriation.....	23,205,000
12	(10) "Child Welfare - Title	
13	IV-E - Administration."	
14	Federal appropriation.....	8,890,000
15	(11) "Child Welfare Services	
16	- Administration."	
17	Federal appropriation.....	1,042,000
18	(12) "Community-based Family	
19	Resource and Support	
20	Administration."	
21	Federal appropriation.....	689,000
22	(13) "Developmental	
23	Disabilities - Basic Support."	
24	Federal appropriation.....	4,287,000
25	(14) "Disabled Education -	
26	Administration."	
27	Federal appropriation.....	757,000
28	(15) "Early Head Start	
29	Expansion Program."	
30	Federal appropriation.....	14,950,000

1	(16) "Early Learning	
2	Challenge Grant -	
3	Administration."	
4	Federal appropriation.....	510,000
5	(17) "EMS for Children."	
6	Federal appropriation.....	155,000
7	(18) "Environmental Public	
8	Health Tracking."	
9	Federal appropriation.....	1,342,000
10	(19) "Health Assessment."	
11	Federal appropriation.....	613,000
12	(20) "HIV/AIDS Surveillance."	
13	Federal appropriation.....	1,774,000
14	(21) "HIV Care	
15	Administration."	
16	Federal appropriation.....	5,423,000
17	(22) "Lead - Administration."	
18	Federal appropriation.....	389,000
19	(23) "MCH - Administration."	
20	Federal appropriation.....	196,000
21	(24) "MCHSBG -	
22	Administration."	
23	Federal appropriation.....	14,641,000
24	(25) "MHSBG -	
25	Administration."	
26	Federal appropriation.....	539,000
27	(26) "PHHSBG -	
28	Administration."	
29	Federal appropriation.....	4,409,000
30	(27) "Primary Care	

1	Cooperative Agreements."	
2	Federal appropriation.....	324,000
3	(28) "Programs for the Aging	
4	- Title III - Administration."	
5	Federal appropriation.....	1,781,000
6	(29) "Programs for the Aging	
7	- Title V - Administration."	
8	Federal appropriation.....	127,000
9	(30) "Programs for the Aging	
10	- Title VII - Administration."	
11	Federal appropriation.....	352,000
12	(31) "Refugees and Persons	
13	Seeking Asylum - Administration."	
14	Federal appropriation.....	2,810,000
15	(32) "SABG - Administration."	
16	Federal appropriation.....	8,617,000
17	(33) "Special Preparedness	
18	Initiatives."	
19	Federal appropriation.....	500,000
20	(34) "Substance Abuse Special	
21	Projects - Administration."	
22	Federal appropriation.....	2,934,000
23	(35) "TB - Administration."	
24	Federal appropriation.....	1,070,000
25	(36) "WIC - Administration."	
26	Federal appropriation.....	42,938,000
27	For information systems.	
28	State appropriation.....	81,360,000
29	The following Federal amounts	
30	are appropriated to supplement	

1 the sum appropriated for
2 information systems:

3 (1) "Medical Assistance -
4 Information Systems."
5 Federal appropriation..... 199,736,000

6 (2) (Reserved).

7 (3) "SNAP - Information
8 Systems."
9 Federal appropriation..... 23,311,000

10 (4) "TANFBG - Information
11 Systems."
12 Federal appropriation..... 12,185,000

13 (5) "Child Welfare - Title
14 IV-E - Information Systems."
15 Federal appropriation..... 11,516,000

16 (6) "Child Support
17 Enforcement - Information
18 Systems."
19 Federal appropriation..... 10,270,000

20 (7) "CHIP - Information
21 Systems."
22 Federal appropriation..... 14,502,000

23 For Statewide operations
24 related to county administration
25 of the public assistance and
26 medical assistance programs.
27 State appropriation..... 47,746,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 Statewide operations related to
2 county administration of the
3 public assistance and medical
4 assistance programs:

5 (1) "Medical Assistance -
6 Statewide."

7 Federal appropriation..... 61,559,000

8 (2) "SNAP - Statewide."

9 Federal appropriation..... 38,238,000

10 (3) "TANFBG - Statewide."

11 Federal appropriation..... 1,072,000

12 (4) "ARRA - Health
13 Information Technology."

14 Federal appropriation..... 10,449,000

15 (5) "Special Supplemental
16 Food Service Program for Women,
17 Infants and Children (WIC)." In
18 addition to the specific amounts
19 appropriated in this act, all
20 other money received from the
21 Federal Government for the
22 special supplemental food service
23 program for women, infants and
24 children is hereby appropriated
25 to the program.

26 Federal appropriation..... 276,112,000

27 For county assistance office
28 operations related to
29 administration of the public
30 assistance and medical assistance

1 programs.

2 State appropriation..... 296,178,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for county
6 assistance office operations
7 related to administration of the
8 public assistance and medical
9 assistance programs:

10 (1) "Medical Assistance -
11 County Assistance Offices."

12 Federal appropriation..... 207,250,000

13 (2) "TANFBG - County
14 Assistance Offices."

15 Federal appropriation..... 48,654,000

16 (2.1) "SNAP - County
17 Assistance Offices."

18 Federal appropriation..... 128,000,000

19 (3) "SSBG - County Assistance
20 Offices."

21 Federal appropriation..... 3,000,000

22 (4) "LIHEABG - Administration
23 and Audit Costs." In addition to
24 the specific amounts appropriated
25 in this act, all other money
26 received from the Federal
27 Government for the administration
28 of the LIHEAP Program, either
29 through an increase in the
30 regular program or pursuant to a

1 Presidential release of
2 contingency funds, are hereby
3 appropriated to the LIHEAP
4 Program.

5 Federal appropriation..... 27,000,000

6 For children's health
7 insurance administration.

8 State appropriation..... 595,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for
12 children's health insurance
13 administration:

14 (1) "Children's Health
15 Insurance Administration."

16 Federal appropriation..... 5,459,000

17 For quality assurance.

18 State appropriation..... 22,811,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for quality
22 assurance:

23 (1) "Medicare - Health
24 Service Agency Certification."

25 Federal appropriation..... 13,400,000

26 (2) "Medicaid Certification."

27 Federal appropriation..... 10,525,000

28 For the Achieving Better Care
29 by Monitoring All Prescriptions
30 Program.

1 State appropriation..... 3,143,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for the
 5 Achieving Better Care by
 6 Monitoring All Prescriptions
 7 Program:
 8 (1) "Prescription Drug
 9 Monitoring."
 10 Federal appropriation..... 3,171,000
 11 For vital statistics.
 12 State appropriation..... 5,518,000
 13 The following Federal amounts
 14 are appropriated to supplement
 15 the sum appropriated for vital
 16 statistics:
 17 (1) "Cooperative Health
 18 Statistics."
 19 Federal appropriation..... 2,126,000
 20 (2) "Health Statistics."
 21 Federal appropriation..... 90,000
 22 (3) "Behavioral Risk Factor
 23 Surveillance System."
 24 Federal appropriation..... 460,000
 25 For the State Laboratory.
 26 State appropriation..... 3,696,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for the
 30 State Laboratory:

1	(1) "Clinical Laboratory		
2	Improvement."		
3	Federal appropriation.....	680,000	
4	(2) "Epidemiology and		
5	Laboratory Surveillance and		
6	Response."		
7	Federal appropriation.....	13,000,000	
8	(3) "Food Emergency		
9	Response."		
10	Federal appropriation.....	305,000	
11	For the State health care		
12	centers.		
13	State appropriation.....		10,381,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for the		
17	State health care centers:		
18	(1) "Disease Control		
19	Immunization Program."		
20	Federal appropriation.....	11,899,000	
21	(2) (Reserved).		
22	(3) "PHHSBG - Block Program		
23	Services."		
24	Federal appropriation.....	7,000,000	
25	(4) "Preventive Health		
26	Special Projects."		
27	Federal appropriation.....	3,038,000	
28	(5) "Collaborative Chronic		
29	Disease Programs."		
30	Federal appropriation.....	4,561,000	

1 (6) "Sexual Violence
2 Prevention and Education."
3 Federal appropriation..... 1,545,000
4 (7) "Live Healthy."
5 Federal appropriation..... 4,665,000
6 For sexually transmitted
7 disease screening and treatment.
8 State appropriation..... 1,745,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for sexually
12 transmitted disease screening and
13 treatment:
14 (1) "Survey and Follow-up -
15 Sexually Transmitted Diseases."
16 Federal appropriation..... 2,895,000
17 For health innovation.
18 State appropriation..... 924,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for health
22 innovation:
23 (1) "Rural Health."
24 Federal appropriation..... 25,000,000
25 For child support enforcement.
26 State appropriation..... 16,568,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for child
30 support enforcement:

1 (1) "Child Support
 2 Enforcement Program - Title IV-
 3 D."
 4 Federal appropriation..... 162,628,000
 5 For New Directions.
 6 State appropriation..... 22,564,000

7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for New
 10 Directions:

11 (1) "TANFBG - New
 12 Directions."
 13 Federal appropriation..... 111,275,000
 14 (2) "Medical Assistance - New
 15 Directions."
 16 Federal appropriation..... 9,264,000
 17 (3) "SNAP - New Directions."
 18 Federal appropriation..... 15,772,000
 19 For youth development
 20 institutions and forestry camps.
 21 State appropriation..... 62,769,000

22 The following Federal amounts
 23 are appropriated to supplement
 24 the sum appropriated for youth
 25 development institutions:

26 (1) "SSBG - Basic
 27 Institutional Programs."
 28 Federal appropriation..... 10,000,000
 29 (2) "Food Nutrition
 30 Services."

1	Federal appropriation.....	650,000	
2	For mental health services,		
3	including grants to counties or		
4	other county-based human services		
5	included under the Human Service		
6	Block Grant Pilot Program,		
7	exclusive of capital		
8	improvements.		
9	State appropriation.....		774,429,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for mental		
13	health services:		
14	(1) "Medical Assistance -		
15	Mental Health."		
16	Federal appropriation.....	172,146,000	
17	(2) "Medical Services - State		
18	Mental Hospitals."		
19	Federal appropriation.....	17,782,000	
20	(3) "Homeless Mentally Ill."		
21	Federal appropriation.....	2,496,000	
22	(4) "MHSBG - Community Mental		
23	Health Services."		
24	Federal appropriation.....	19,461,000	
25	(5) "SSBG - Community Mental		
26	Health Services."		
27	Federal appropriation.....	10,366,000	
28	(6) "Suicide Prevention."		
29	Federal appropriation.....	225,000	
30	(7) "Mental Health Data		

1	Infrastructure."	
2	Federal appropriation.....	145,000
3	(8) (Reserved).	
4	(9) (Reserved).	
5	(10) "Systems of Care	
6	Expansion and Sustainability."	
7	Federal appropriation.....	3,000,000
8	(11) "Mental Health - Safe	
9	Schools."	
10	Federal appropriation.....	3,000,000
11	(12) "Project Launch."	
12	Federal appropriation.....	800,000
13	(13) "Youth Suicide	
14	Prevention."	
15	Federal appropriation.....	736,000
16	(14) "Transition Age Youth."	
17	Federal appropriation.....	1,500,000
18	For intellectual disabilities	
19	- State centers.	
20	State appropriation.....	132,864,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for	
24	intellectual disabilities - State	
25	centers:	
26	(1) "Medical Assistance -	
27	State Centers."	
28	Federal appropriation.....	173,072,000
29	(2) "Medicare Services -	
30	State Centers."	

1 Federal appropriation..... 600,000
 2 For cash assistance grants,
 3 including employment and training
 4 and supportive services for cash
 5 assistance recipients.
 6 State appropriation..... 25,457,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for cash
 10 assistance:
 11 (1) "TANFBG - Cash Grants."
 12 Federal appropriation..... 288,975,000
 13 (2) "Other Federal Support -
 14 Cash Grants."
 15 Federal appropriation..... 17,388,000
 16 (3) "LIHEABG - Program." In
 17 addition to the specific amounts
 18 appropriated in this act, all
 19 other money received from the
 20 Federal Government for the LIHEAP
 21 Program, either through an
 22 increase in the regular program
 23 or pursuant to a Presidential
 24 release of contingency funds, are
 25 hereby appropriated to the LIHEAP
 26 Program.
 27 Federal appropriation..... 320,000,000
 28 (4) "Refugees and Persons
 29 Seeking Asylum - Social
 30 Services."

1 Federal appropriation..... 12,758,000
 2 For supplemental grants to the
 3 aged, blind and disabled.
 4 State appropriation..... 131,487,000
 5 For medical assistance
 6 payments - capitation plans. For
 7 provision of outpatient services
 8 and inpatient hospital services
 9 to eligible persons enrolled in
 10 an approved capitation plan.
 11 State appropriation..... 3,659,537,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for medical
 15 assistance - capitation plans:
 16 (1) "Medical Assistance -
 17 Capitation."
 18 Federal appropriation..... 10,122,225,000
 19 For primary health care and
 20 preventive services for eligible
 21 medical assistance recipients in
 22 the fee-for-service delivery
 23 system.
 24 State appropriation..... 458,680,000
 25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for eligible
 28 medical assistance recipients in
 29 the fee-for-service delivery
 30 system:

1 (1) "Medical Assistance - Fee
2 For Service."
3 Federal appropriation..... 1,867,917,000
4 (2) "ARRA - Medical
5 Assistance - Health Information
6 Technology."
7 Federal appropriation..... 60,000,000
8 For payment to the Federal
9 Government for the Medicare Drug
10 Program.
11 State appropriation..... 755,463,000
12 For medical assistance -
13 workers with disabilities.
14 State appropriation..... 20,661,000
15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance - workers with
19 disabilities.
20 (1) "Medical Assistance -
21 Workers with Disabilities."
22 Federal appropriation..... 22,214,000
23 For medical assistance
24 payments to qualifying
25 university-affiliated physician
26 practice plans.
27 State appropriation..... 6,571,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for medical

1 assistance payments to qualifying
2 university-affiliated physician
3 practice plans:

4 (1) "Medical Assistance -
5 Physician Practice Plans."

6 Federal appropriation..... 7,065,000
7 For children's health
8 insurance.

9 State appropriation..... 10,674,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for
13 children's health insurance:

14 (1) "Children's Health
15 Insurance Program."

16 Federal appropriation..... 405,455,000
17 For medical assistance
18 payments - hospital-based burn
19 centers.

20 State appropriation..... 3,782,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for medical
24 assistance payments - hospital-
25 based burn centers:

26 (1) "Medical Assistance -
27 Hospital-based Burn Centers."

28 Federal appropriation..... 4,068,000
29 For medical assistance
30 payments - critical access

1 hospitals.

2 State appropriation..... 6,997,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for medical
6 assistance payments - critical
7 access hospitals:

8 (1) "Medical Assistance -
9 Critical Access Hospitals."

10 Federal appropriation..... 10,968,000

11 For medical assistance
12 payments - obstetrics and
13 neonatal services.

14 State appropriation..... 3,681,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for medical
18 assistance payments - obstetrics
19 and neonatal services:

20 (1) "Medical Assistance -
21 Obstetrics and Neonatal
22 Services."

23 Federal appropriation..... 7,186,000

24 For medical assistance
25 payments - trauma centers.

26 State appropriation..... 8,656,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for medical
30 assistance payments - trauma

1 centers:

2 (1) "Medical Assistance -

3 Trauma Centers."

4 Federal appropriation..... 9,310,000

5 For medical assistance

6 payments to academic medical

7 centers.

8 State appropriation..... 17,431,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for medical

12 assistance payments to academic

13 medical centers:

14 (1) "Medical Assistance -

15 Academic Medical Centers."

16 Federal appropriation..... 18,748,000

17 For medical assistance -

18 transportation.

19 State appropriation..... 61,511,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for medical

23 assistance - transportation:

24 (1) "Medical Assistance -

25 Transportation."

26 Federal appropriation..... 80,895,000

27 For women's service programs.

28 State appropriation..... 6,263,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for women's
2 service programs:

3 (1) "TANFBG - Alternatives to
4 Abortion."

5 Federal appropriation..... 1,000,000

6 For long-term care.

7 State appropriation..... 1,187,718,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for long-
11 term care:

12 (1) "Medical Assistance -
13 Long-term Care."

14 Federal appropriation..... 2,289,103,000

15 (2) "Preadmission
16 Assessment."

17 Federal appropriation..... 20,566,000

18 (3) "Programs for the Aging -
19 Title III."

20 Federal appropriation..... 52,000,000

21 (4) "Programs for the Aging -
22 Nutrition."

23 Federal appropriation..... 10,000,000

24 (5) "Programs for the Aging -
25 Title V- Employment."

26 Federal appropriation..... 8,000,000

27 (6) "Programs for the Aging -
28 Title VII - Elder Rights
29 Protection."

30 Federal appropriation..... 4,700,000

1 (7) "Medical Assistance -
2 Support."
3 Federal appropriation..... 9,000,000
4 (8) "Medical Assistance
5 Nursing Home Transition
6 Administration."
7 Federal appropriation..... 700,000
8 (9) "Programs for the Aging -
9 Title III - Caregiver Support."
10 Federal appropriation..... 10,000,000
11 For home-based and community-
12 based services.
13 State appropriation..... 336,384,000
14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for home-
17 based and community-based
18 services:
19 (1) "Medical Assistance -
20 Home-based and Community-based
21 Services."
22 Federal appropriation..... 494,227,000
23 For long-term care - managed
24 care.
25 State appropriation..... 152,854,000
26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for long-
29 term care - managed care."
30 (1) "Medical Assistance -

1 Long-term Care - Managed Care."
2 Federal appropriation..... 164,347,000
3 For services to persons with
4 disabilities.
5 State appropriation..... 445,227,000
6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for services
9 to persons with disabilities:
10 (1) "Medical Assistance -
11 Services to Persons with
12 Disabilities."
13 Federal appropriation..... 482,106,000
14 For attendant care.
15 State appropriation..... 217,429,000
16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for
19 attendant care:
20 (1) "Medical Assistance -
21 Attendant Care."
22 Federal appropriation..... 203,736,000
23 (2) "Medical Assistance -
24 Attendant Care Over Age 60."
25 Federal appropriation..... 58,454,000
26 For intellectual disabilities
27 - community base program, which
28 shall include grants to counties
29 for noninstitutional programs, or
30 other county-based human services

1 included under the Human Services
2 Block Grant Pilot Program,
3 exclusive of capital
4 improvements.

5 State appropriation..... 150,734,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for
9 intellectual disabilities -
10 community base program:

11 (1) "Medical Assistance -
12 Community ID Services."

13 Federal appropriation..... 55,385,000

14 (2) "SSBG - Community ID
15 Services."

16 Federal appropriation..... 7,451,000

17 For intellectual disabilities
18 - intermediate care facilities.

19 State appropriation..... 128,426,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for ID/ICF:

23 (1) "Medical Assistance -
24 ID/ICF."

25 Federal appropriation..... 162,495,000

26 For intellectual disabilities
27 - community waiver program.

28 State appropriation..... 1,527,602,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for
2 intellectual disabilities -
3 community waiver program:
4 (1) "Medical Assistance -
5 Community ID Waiver Program."
6 Federal appropriation..... 1,565,324,000
7 For residential services for
8 persons with intellectual
9 disabilities in the Lansdowne
10 area.
11 State appropriation..... 340,000
12 For services to persons with
13 autism spectrum disorders,
14 including oversight, supportive
15 services and provider training.
16 State appropriation..... 26,908,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for services
20 to persons with autism spectrum
21 disorders:
22 (1) "Medical Assistance -
23 Autism Intervention Services."
24 Federal appropriation..... 26,585,000
25 For assistance to drug and
26 alcohol programs.
27 State appropriation..... 44,732,000
28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 assistance to drug and alcohol

2 programs:

3 (1) "SABG - Drug and Alcohol
4 Services."

5 Federal appropriation..... 59,452,000

6 (2) "Opioid - State Targeted
7 Response."

8 Federal appropriation..... 47,714,000

9 (3) "Substance Abuse Special
10 Projects Grants."

11 Federal appropriation..... 14,281,000

12 For behavioral health services
13 or other county-based human
14 services included under the Human
15 Services Block Grant Pilot
16 Program.

17 State appropriation..... 57,149,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for
21 behavioral health services or
22 other county-based human services
23 included under the Human Services
24 Block Grant Pilot Program:

25 (1) "Access to Medication-
26 Assisted Treatment."

27 Federal appropriation..... 1,000,000

28 For special pharmaceutical
29 services for atypical
30 antipsychotic drug therapy for

1 persons residing in the community
2 who suffer from schizophrenia.

3 State appropriation..... 1,268,000

4 For payments and services to
5 counties for children and youth
6 programs and for the care of
7 delinquent and dependent
8 children, or other county-based
9 human services included under the
10 Human Services Block Grant Pilot
11 Program. This appropriation
12 funding level is sufficient for
13 an aggregate child welfare needs-
14 based budget allocation for
15 fiscal year 2017-2018 at
16 \$1,809,617,000. The department
17 may use up to \$41,137,000 of this
18 appropriation to fund contracts
19 for adoption services. The
20 department may also use funds
21 from this appropriation for
22 assistance to counties in meeting
23 Federal reimbursement
24 documentation requirements.

25 State appropriation..... 1,190,876,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for payments
29 and services to counties for
30 children and youth programs and

1 child abuse and neglect
2 prevention:

3 (1) "Child Welfare Services."
4 Federal appropriation..... 13,674,000

5 (2) "Child Welfare - Title
6 IV-E."
7 Federal appropriation..... 323,812,000

8 (3) "Medical Assistance -
9 Child Welfare."
10 Federal appropriation..... 1,411,000

11 (4) "TANFBG - Child Welfare."
12 Federal appropriation..... 58,508,000

13 (5) "SSBG - Child Welfare."
14 Federal appropriation..... 12,021,000

15 (6) "Child Welfare Training
16 and Certification."
17 Federal appropriation..... 15,688,000

18 (7) "Community-based Family
19 Resource and Support."
20 Federal appropriation..... 137,000

21 (8) "Child Abuse Prevention
22 and Treatment."
23 Federal appropriation..... 2,100,000

24 (9) "Title IV-B - Caseworker
25 Visits."
26 Federal appropriation..... 1,365,000

27 (10) "Children's Justice
28 Act."
29 Federal appropriation..... 1,150,000
30 For community-based family

1 centers.

2 State appropriation..... 12,023,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for
6 community-based family centers:

7 (1) "Family Preservation -
8 Family Centers."

9 Federal appropriation..... 2,691,000

10 (2) "Family Resource and
11 Support - Family Centers."

12 Federal appropriation..... 480,000

13 (3) "Title IV-B - Family
14 Centers."

15 Federal appropriation..... 5,871,000

16 (4) "MCH - Early Childhood
17 Home Visiting."

18 Federal appropriation..... 16,300,000

19 For child-care services.

20 State appropriation..... 170,691,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for child-
24 care services:

25 (1) "CCDFBG - Child-care
26 Services."

27 Federal appropriation..... 269,771,000

28 (2) "CCDFBG - School Age."

29 Federal appropriation..... 1,260,000

30 (3) "SSBG - Child-care

1	Services."		
2	Federal appropriation.....	30,977,000	
3	(4) "Head Start Collaboration		
4	Project."		
5	Federal appropriation.....	225,000	
6	(5) "Early Learning Challenge		
7	Grant - Child Care Services."		
8	Federal appropriation.....	18,219,000	
9	For Child-care Assistance		
10	Program.		
11	State appropriation.....		152,609,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	Child-care Assistance Program:		
16	(1) "TANFBG - Child-care		
17	Assistance."		
18	Federal appropriation.....	84,590,000	
19	(2) "CCDFBG - Child-care		
20	Assistance."		
21	Federal appropriation.....	93,722,000	
22	(3) "SNAP - Child-care		
23	Assistance."		
24	Federal appropriation.....	1,184,000	
25	For the Nurse Family		
26	Partnership Program.		
27	State appropriation.....		12,213,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for the		

1 Nurse Family Partnership Program:
2 (1) "Medical Assistance -
3 Nurse Family Partnership."
4 Federal appropriation..... 2,544,000
5 For early intervention
6 services.
7 State appropriation..... 136,545,000
8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for early
11 intervention services:
12 (1) "Medical Assistance -
13 Early Intervention."
14 Federal appropriation..... 53,605,000
15 (2) "Education for Children
16 with Disabilities - Early
17 Intervention."
18 Federal appropriation..... 16,446,000
19 For domestic violence
20 programs.
21 State appropriation..... 17,357,000
22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for domestic
25 violence programs:
26 (1) "Family Violence
27 Prevention Services."
28 Federal appropriation..... 3,389,000
29 (2) "SSBG - Domestic Violence
30 Programs."

1	Federal appropriation.....	5,705,000	
2	For rape crisis programs.		
3	State appropriation.....		9,928,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for rape		
7	crisis programs:		
8	(1) "SSBG - Rape Crisis."		
9	Federal appropriation.....	1,721,000	
10	For breast cancer screening.		
11	State appropriation.....		1,723,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for breast		
15	cancer screening:		
16	(1) "SSBG - Family Planning."		
17	Federal appropriation.....	2,000,000	
18	For the Human Services		
19	Development Fund.		
20	State appropriation.....		13,460,000
21	For legal services.		
22	State appropriation.....		2,661,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for legal		
26	services:		
27	(1) "SSBG - Legal Services."		
28	Federal appropriation.....	5,049,000	
29	For provision of services to		
30	the homeless or other county-		

1 based human services included
2 under the Human Services Block
3 Grant Pilot Program.

4 State appropriation..... 18,496,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for services
8 to the homeless:

9 (1) "SSBG - Homeless
10 Services."

11 Federal appropriation..... 4,183,000

12 For AIDS programs and special
13 pharmaceutical services.

14 State appropriation..... 17,436,000

15 The following amounts are
16 appropriated to supplement the
17 sum appropriated for AIDS
18 programs and special
19 pharmaceutical services:

20 (1) "AIDS Health Education
21 Program."

22 Federal appropriation..... 3,113,000

23 (2) "AIDS - Ryan White and
24 HIV Care."

25 Federal appropriation..... 57,577,000

26 (3) "Housing for Persons with
27 AIDS."

28 Federal appropriation..... 3,737,000

29 For maternal and child health
30 services.

1 State appropriation..... 1,289,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for maternal

5 and child health:

6 (1) "MCH Lead Poisoning

7 Prevention and Abatement."

8 Federal appropriation..... 1,811,000

9 (2) (Reserved).

10 (3) "MCHSBG - Program

11 Services."

12 Federal appropriation..... 17,898,000

13 (4) (Reserved).

14 (5) "Abstinence Education."

15 Federal appropriation..... 3,360,000

16 (6) "Traumatic Brain Injury."

17 Federal appropriation..... 320,000

18 (7) (Reserved).

19 (8) (Reserved).

20 (9) "Family Health Special

21 Projects."

22 Federal appropriation..... 759,000

23 (10) "Screening Newborns."

24 Federal appropriation..... 1,387,000

25 (11) (Reserved).

26 (12) "Newborn Hearing

27 Screening and Intervention."

28 Federal appropriation..... 330,000

29 (13) "Teenage Pregnancy

30 Prevention."

1	Federal appropriation.....	3,940,000
2	For screening of newborns.	
3	State appropriation.....	6,684,000
4	For community-based health	
5	care subsidy.	
6	State appropriation.....	2,500,000
7	For reimbursement to school	
8	districts on account of health	
9	services.	
10	State appropriation.....	36,620,000
11	For maintenance of local	
12	health departments.	
13	State appropriation.....	25,421,000
14	For local health departments	
15	for environmental health	
16	services.	
17	State appropriation.....	2,389,000
18	For tuberculosis screening and	
19	treatment.	
20	State appropriation.....	903,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for	
24	tuberculosis screening and	
25	treatment:	
26	(1) "Tuberculosis Control	
27	Program."	
28	Federal appropriation.....	326,000
29	For services to children with	
30	special needs.	

1 State appropriation..... 1,923,000
 2 For health program assistance
 3 and services.
 4 State appropriation..... 5,162,000
 5 For renal dialysis services.
 6 State appropriation..... 1,300,000

7 Section 223. Insurance Department.

8 The following amounts are
 9 appropriated to the Insurance

10 Department: Federal State

11 The following Federal amounts
 12 are appropriated to supplement
 13 the sum appropriated for the
 14 Insurance Department:

15 (1) "Health Insurance Premium
 16 Review."

17 Federal appropriation..... 3,750,000

18 (2) "Insurance Market
 19 Reform."

20 Federal appropriation..... 5,000,000

21 For USTIF Loan Repayment.

22 State appropriation..... 7,000,000

23 Section 224. Department of Labor and Industry.

24 The following amounts are
 25 appropriated to the Department of

26 Labor and Industry: Federal State

27 For general government
 28 operations of the Department of
 29 Labor and Industry.

30 State appropriation..... 13,789,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Workforce Investment Act
6 - Administration."

7 Federal appropriation..... 11,000,000

8 (2) (Reserved).

9 (3) "Community Service and
10 Corps."

11 Federal appropriation..... 11,608,000

12 (4) "Disability
13 Determination."

14 Federal appropriation..... 142,593,000

15 (5) "New Hires."

16 Federal appropriation..... 1,560,000

17 For occupational and
18 industrial safety.

19 State appropriation..... 5,795,000

20 For occupational disease
21 payments.

22 State appropriation..... 413,000

23 For transfer from the General
24 Fund to the Vocational
25 Rehabilitation Fund for work of
26 the State Board of Vocational
27 Rehabilitation.

28 State appropriation..... 47,478,000

29 For supported employment.

30 State appropriation..... 397,000

1 For centers for independent
 2 living, including independent
 3 living services purchased by
 4 Office of Vocational
 5 Rehabilitation District Offices.
 6 State appropriation..... 1,912,000
 7 To carry out the provisions of
 8 section 306(h) of the act of June
 9 2, 1915 (P.L.736, No.338), known
 10 as the Workers' Compensation Act.
 11 State appropriation..... 480,000
 12 For Assistive Technology
 13 Financing.
 14 State appropriation..... 400,000
 15 For Assistive Technology
 16 Demonstration and Training.
 17 State appropriation..... 399,000
 18 The following Federal amounts
 19 are appropriated for employment
 20 services:
 21 (1) "Reed Act - Unemployment
 22 Insurance." For administrative
 23 expenses of the unemployment
 24 insurance program.
 25 Federal appropriation..... 5,000,000
 26 (2) "Reed Act - Employment
 27 Services and Unemployment
 28 Insurance."
 29 (a) For administrative
 30 expenses of the public employment

1 offices and unemployment
2 insurance program, including
3 staff and related costs to
4 provide reemployment services to
5 unemployment claimants to enhance
6 the public employment service and
7 PA CareerLink service delivery
8 systems and to train and give
9 technical assistance and
10 professional development to staff
11 who deliver employment and
12 workforce services.

13 (b) For administrative
14 expenses of unemployment
15 insurance program, including
16 improvements to the unemployment
17 insurance program's information
18 processing and telecommunications
19 systems and applications;
20 staffing; service contracts and
21 technology to address the
22 unemployment compensation program
23 appeals workload; and interest
24 payments on loans.

25 Federal appropriation..... 72,000,000

26 (3) (Reserved).

27 (4) "WIOA - Adult Employment
28 and Training."

29 Federal appropriation..... 50,000,000

30 (5) (Reserved).

1 (6) "WIOA - Youth Employment
2 and Training."
3 Federal appropriation..... 52,000,000
4 (7) (Reserved).
5 (8) "WIOA - Statewide
6 Activities."
7 Federal appropriation..... 18,000,000
8 (9) (Reserved).
9 (10) "WIOA - Dislocated
10 Workers."
11 Federal appropriation..... 109,000,000
12 (11) "TANFBG - Youth
13 Employment and Training."
14 Federal appropriation..... 25,000,000
15 Section 225. Department of Military and Veterans Affairs.
16 The following sums are
17 appropriated to the Department of
18 Military and Veterans Affairs: Federal State
19 For general government
20 operations of the Department of
21 Military and Veterans Affairs.
22 State appropriation..... 23,694,000
23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for general
26 government operations:
27 (1) "Facilities Maintenance."
28 Federal appropriation..... 77,685,000
29 (2) "Federal Construction
30 Grants."

1	Federal appropriation.....	50,000,000
2	For armory maintenance and	
3	repair.	
4	State appropriation.....	160,000
5	For supplemental life	
6	insurance premiums.	
7	State appropriation.....	164,000
8	For honor guards for burials	
9	of veterans.	
10	State appropriation.....	99,000
11	For American battle monuments.	
12	State appropriation.....	50,000
13	For special State duty.	
14	State appropriation.....	35,000
15	For the operation and	
16	maintenance of the veterans	
17	homes.	
18	State appropriation.....	100,302,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for the	
22	veterans homes:	
23	(1) "Operations and	
24	Maintenance."	
25	Federal appropriation.....	44,569,000
26	(2) "Medical Reimbursements."	
27	Federal appropriation.....	164,000
28	(3) "Enhanced Veterans	
29	Reimbursement."	
30	Federal appropriation.....	18,830,000

1	For payment of gratuities for	
2	the education of children of	
3	certain veterans.	
4	State appropriation.....	101,000
5	For transfer from the General	
6	Fund to the Educational	
7	Assistance Program Fund.	
8	State appropriation.....	12,500,000
9	For pensions for veterans	
10	blinded through service-connected	
11	injuries or disease.	
12	State appropriation.....	222,000
13	To provide for pensions for	
14	amputee and paralyzed veterans as	
15	required by 51 Pa.C.S. § 7702	
16	(relating to amputee and	
17	paralyzed veteran's pension).	
18	State appropriation.....	3,714,000
19	For payment of pensions to	
20	dependents of soldiers of the	
21	Pennsylvania National Guard	
22	killed in the line of duty.	
23	State appropriation.....	5,000
24	For disabled American	
25	veterans' transportation.	
26	State appropriation.....	336,000
27	For veterans outreach	
28	services.	
29	State appropriation.....	2,832,000
30	Section 226. Department of Revenue.	

1 The following amounts are
2 appropriated to the Department of
3 Revenue:
4 For general government
5 operations of the Department of
6 Revenue.

	Federal	State
7 State appropriation.....		141,632,000
8 For technology and process 9 modernization.		
10 State appropriation.....		5,000,000
11 For the distribution of Public 12 Utility Realty Tax.		
13 State appropriation.....		30,576,000
14 Section 227. Department of State.		

15 The following amounts are
16 appropriated to the Department of
17 State:
18 For general government
19 operations of the Department of
20 State.

21 State appropriation.....		3,717,000
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22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "Federal Election
27 Reform."

28 Federal appropriation.....	10,557,000	
29 For the Statewide uniform 30 registry of electors.		

1 State appropriation..... 4,107,000
 2 For voter registration and
 3 education programs.
 4 State appropriation..... 494,000
 5 For lobbying disclosure.
 6 State appropriation..... 291,000
 7 For costs related to absentee
 8 voting by persons in military
 9 services.
 10 State appropriation..... 20,000

11 Section 228. Department of Transportation.

12 The following amounts are
 13 appropriated to the Department of
 14 Transportation:

Federal State

15 The following Federal amounts
 16 are appropriated for rail freight
 17 and intermodal coordination:

- 18 (1) (Reserved).
- 19 (2) "Federal Transit
 20 Administration - Capital
 21 Improvement Grants."

22 Federal appropriation..... 30,000,000

- 23 (3) (Reserved).
- 24 (4) "TEA-21 - Access to
 25 Jobs."

26 Federal appropriation..... 4,000,000

- 27 (5) "Surface Transportation -
 28 Operating."

29 Federal appropriation..... 18,000,000

- 30 (6) "Surface Transportation -

1	Assistance."		
2	Federal appropriation.....	500,000	
3	(7) "Surface Transportation		
4	Assistance Capital."		
5	Federal appropriation.....	25,000,000	
6	(8) "FTA - Keystone Corridor		
7	Equipment and Purchases."		
8	Federal appropriation.....	40,000,000	
9	(9) "FTA - Safety Oversight."		
10	Federal appropriation.....	2,600,000	
11	(10) "FTA - Hybrid Mass		
12	Transit Vehicles."		
13	Federal appropriation.....	30,000,000	
14	(11) "ARRA - High Speed		
15	Rail."		
16	Federal appropriation.....	3,000,000	
17	(12) "Line and Track		
18	Improvement."		
19	Federal appropriation.....	2,398,000	
20	For costs related to the		
21	collection of vehicle sales tax.		
22	State appropriation.....		1,095,000
23	For costs related to voter		
24	registration with driver		
25	licensing.		
26	State appropriation.....		530,000
27	Section 229. Pennsylvania State Police.		
28	The following amounts are		
29	appropriated to the Pennsylvania		
30	State Police:	Federal	State

1 For general government
2 operations of the Pennsylvania
3 State Police.

4 State appropriation..... 216,247,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Area Computer Crime."

10 Federal appropriation..... 5,465,000

11 For law enforcement
12 information technology.

13 State appropriation..... 6,899,000

14 For the Statewide Public
15 Safety Radio System.

16 State appropriation..... 13,092,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for
20 Statewide Public Safety Radio
21 System:

22 (1) "Broadband Network
23 Planning."

24 Federal appropriation..... 4,050,000

25 For the Municipal Police
26 Officers' Education and Training
27 Commission, including in-service
28 training.

29 State appropriation..... 1,828,000

30 For an Automated Fingerprint

1 Identification System (AFIS).
2 State appropriation..... 946,000
3 For gun checks.

4 State appropriation..... 4,575,000

5 Section 230. State Civil Service Commission.

6 The following amounts are
7 appropriated to the State Civil

8 Service Commission: Federal State

9 For the general government
10 operations of the Civil Service
11 Commission.

12 State appropriation..... 1,000

13 Section 231. Pennsylvania Emergency Management Agency.

14 The following amounts are
15 appropriated to the Pennsylvania

16 Emergency Management Agency: Federal State

17 For general government
18 operations of the Pennsylvania
19 Emergency Management Agency.

20 State appropriation..... 11,156,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "Civil Preparedness."

26 Federal appropriation..... 21,000,000

27 (2) "Hazardous Materials
28 Planning and Training."

29 Federal appropriation..... 900,000

30 For the Office of the State

1 Fire Commissioner.

2 State appropriation..... 2,474,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Office of the State Fire

7 Commissioner:

8 (1) "Fire Prevention."

9 Federal appropriation..... 42,000

10 For firefighters' memorial

11 flags.

12 State appropriation..... 10,000

13 For Red Cross extended care

14 program.

15 State appropriation..... 150,000

16 Section 232. Pennsylvania Historical and Museum Commission.

17 The following amounts are

18 appropriated to the Pennsylvania

19 Historical and Museum Commission: Federal State

20 For general government

21 operations of the Pennsylvania

22 Historical and Museum Commission.

23 State appropriation..... 19,631,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for general

27 government operations:

28 (1) "Division of Historic

29 Preservation."

30 Federal appropriation..... 1,272,000

1	(2) "Surface Mining Review."	
2	Federal appropriation.....	175,000
3	(3) "Environmental Review."	
4	Federal appropriation.....	353,000
5	(4) "Institute of Museum	
6	Library Services."	
7	Federal appropriation.....	150,000
8	(5) (Reserved).	
9	(6) "Coastal Zone	
10	Management."	
11	Federal appropriation.....	50,000
12	(7) "Highway Planning and	
13	Construction."	
14	Federal appropriation.....	6,000
15	(8) "National Endowment for	
16	the Humanities."	
17	Federal appropriation.....	150,000
18	(9) "National Endowment for	
19	the Arts."	
20	Federal appropriation.....	150,000
21	(10) "American Battlefield	
22	Protection Program."	
23	Federal appropriation.....	3,650,000
24	(11) "Historic Property	
25	Partnerships."	
26	Federal appropriation.....	30,000
27	(12) "Maritime Heritage."	
28	Federal appropriation.....	686,000
29	Section 233. Pennsylvania Infrastructure Investment Authority.	
30	The following amounts are	

1 appropriated to the Pennsylvania
2 Infrastructure Investment

3 Authority: Federal State

4 The following Federal amounts
5 are appropriated to the
6 Pennsylvania Infrastructure
7 Investment Authority:

8 (1) "Sewage Projects
9 Revolving Loan Fund."

10 Federal appropriation..... 110,500,000

11 (2) "Drinking Water Projects
12 Revolving Loan Fund."

13 Federal appropriation..... 57,000,000

14 Section 234. Environmental Hearing Board.

15 The following amounts are
16 appropriated to the Environmental
17 Hearing Board:

Federal State

18 For the Environmental Hearing
19 Board.

20 State appropriation..... 2,359,000

21 Section 235. (Reserved).

22 Section 236. Health Care Cost Containment Council.

23 The following amounts are
24 appropriated to the Health Care

25 Cost Containment Council: Federal State

26 For the Health Care Cost
27 Containment Council.

28 State appropriation..... 4,762,000

29 Section 237. State Ethics Commission.

30 The following amounts are

1 appropriated to the State Ethics
 2 Commission: Federal State
 3 For the general government
 4 operations of the State Ethics
 5 Commission as allocated by
 6 resolution adopted by a majority
 7 of the members appointed to the
 8 State Ethics Commission.
 9 State appropriation..... 2,591,000

10 SUBPART B

11 JUDICIAL DEPARTMENT

12 Section 241. Supreme Court.

13 The following amounts are
 14 appropriated to the Supreme Federal State
 15 Court:

16 For the Supreme Court:
 17 including the salaries of the
 18 Supreme Court justices, for the
 19 office of prothonotary and for
 20 the library in the Eastern
 21 District and Western District,
 22 for the office of prothonotary in
 23 the Middle District, for criers,
 24 tipstaves, official
 25 stenographers, court officers and
 26 the law secretary of the Chief
 27 Justice in Eastern, Middle and
 28 Western Districts, home office
 29 expenses and workers'
 30 compensation insurance premiums

1 for all Supreme Court employees
2 not funded by other
3 appropriations, for the office of
4 State reporters, including the
5 salaries and compensation of
6 employees, including the fees for
7 prothonotaries of the Supreme
8 Court of the Eastern, Middle and
9 Western Districts on assignment
10 to judges to counties other than
11 their own, and further including
12 assessments for the National
13 Center of State Courts.
14 State appropriation..... 17,150,000
15 For vouchered expenses for
16 justices.
17 State appropriation..... 118,000
18 For judicial center
19 operations.
20 State appropriation..... 814,000
21 For the judicial council for
22 the unified judicial system.
23 State appropriation..... 141,000
24 For district court
25 administrators for the unified
26 judicial system.
27 State appropriation..... 19,657,000
28 For the Interbranch
29 Commission.
30 State appropriation..... 350,000

1	For court management education	
2	for the unified judicial system.	
3	State appropriation.....	73,000
4	For Rules Committees.	
5	State appropriation.....	1,595,000
6	For the Court Administrator,	
7	including the expenses of the	
8	Judicial Council of Pennsylvania	
9	and the District Justice	
10	Administrator.	
11	State appropriation.....	11,577,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for the	
15	Court Administrator:	
16	(1) "Court Improvement	
17	Project."	
18	Federal appropriation.....	1,130,000
19	(2) "Adult Drug Court Outcome	
20	Evaluation."	
21	Federal appropriation.....	300,000
22	(3) "PA Weighted Caseload	
23	Project."	
24	Federal appropriation.....	17,000
25	For the Integrated Criminal	
26	Justice System.	
27	State appropriation.....	2,372,000
28	For the unified judicial	
29	system security program.	
30	State appropriation.....	2,002,000

1 For the Office of Elder

2 Justice in the Courts.

3 State appropriation..... 496,000

4 Section 242. Superior Court.

5 The following amounts are

6 appropriated to the Superior

7 Court: Federal State

8 For the salaries and expenses

9 of the Superior Court: including

10 the salary of the Superior Court

11 judges, for panelization of

12 judges program, for criers,

13 tipstaves, official

14 stenographers, home office

15 expenses, court officers and law

16 secretary of the president judge

17 and workers' compensation

18 insurance premiums for all

19 employees of the Superior Court,

20 for the prothonotary's office in

21 the Philadelphia District,

22 including salaries and

23 compensation for employees,

24 including the expenses of

25 dockets, stationery, supplies,

26 books for the library and other

27 costs of the Superior Court and

28 its offices.

29 State appropriation..... 32,377,000

30 For vouchered expenses for

1 active judges.

2 State appropriation..... 183,000

3 Section 243. Commonwealth Court.

4 The following amounts are

5 appropriated to Commonwealth

6 Court: Federal State

7 For the salaries of judges,

8 for the salaries and expenses of

9 employees and for home office

10 expenses.

11 State appropriation..... 21,192,000

12 For vouchered expenses for

13 active judges.

14 State appropriation..... 132,000

15 Section 244. Courts of common pleas.

16 The following amounts are

17 appropriated to the courts of

18 common pleas: Federal State

19 For the courts of common pleas:

20 including the salaries and

21 expenses of judges, including the

22 expenses of traveling judges,

23 including the mileage in divided

24 judicial districts, and the

25 payment of a per diem salary,

26 mileage and miscellaneous expenses

27 to active visiting judges for the

28 performance of their official

29 duties.

30 State appropriation..... 117,739,000

1 For senior judges of the courts
 2 of common pleas.
 3 State appropriation..... 4,004,000
 4 For common pleas judicial
 5 education.
 6 State appropriation..... 1,247,000
 7 For the Ethics Committee.
 8 State appropriation..... 62,000
 9 For problem solving courts.
 10 State appropriation..... 1,103,000

11 Section 245. Community courts - magisterial district judges.

12 The following amounts are
 13 appropriated to the community
 14 courts and magisterial district
 15 judges:

	Federal	State
16 For the salaries and expenses 17 of community court judges and 18 magisterial district judges. 19 State appropriation.....		82,802,000
20 For magisterial district 21 judges' education. 22 State appropriation.....		744,000

23 Section 246. (Reserved).

24 Section 247. Philadelphia Municipal Court.

25 The following amounts are
 26 appropriated to the Philadelphia
 27 Municipal Court:

	Federal	State
28 For the salaries and expenses 29 of judges and hearing officers, 30 including the traffic division.		

1 State appropriation..... 7,794,000

2 Section 248. Judicial Conduct Board.

3 The following amounts are

4 appropriated to the Judicial

5 Conduct Board: Federal State

6 For salaries and expenses of

7 the Judicial Conduct Board.

8 State appropriation..... 2,182,000

9 Section 249. Court of Judicial Discipline.

10 The following amounts are

11 appropriated to the Court of

12 Judicial Discipline: Federal State

13 For salaries and expenses of

14 the Court of Judicial Discipline.

15 State appropriation..... 468,000

16 Section 250. Juror cost reimbursement.

17 The following amounts are

18 appropriated for juror cost

19 reimbursement: Federal State

20 For juror cost reimbursement.

21 State appropriation..... 1,118,000

22 Section 251. County court reimbursement.

23 The following amounts are

24 appropriated for court costs: Federal State

25 For payment to counties as

26 reimbursement for costs incurred

27 by counties in the administration

28 and operation of courts of common

29 pleas during calendar year 2015.

30 State appropriation..... 23,136,000

1 For senior judge operational
2 support grants.
3 State appropriation..... 1,375,000

4 For payment to counties as
5 reimbursement for costs incurred
6 by counties for court interpreter
7 services.
8 State appropriation..... 1,500,000

9 SUBPART C

10 GENERAL ASSEMBLY

11 Section 261. Senate.

12 The following amounts are
13 appropriated to the Senate: Federal State

14 For the salaries, wages and all
15 necessary expenses for the
16 following purposes:

17 Salaries of Senators.
18 State appropriation..... 7,586,000

19 Salaries, wages and all
20 necessary expenses of the
21 President of the Senate.
22 State appropriation..... 317,000

23 Salaries, wages and other
24 personnel expenses of employees of
25 the Chief Clerk and all necessary
26 expenditures to be allocated and
27 disbursed at the direction of the
28 President pro tempore.
29 State appropriation..... 2,682,000

30 Salaries, wages and other

1 personnel expenses of employees of
2 the Senate and expenses of the
3 office of the President pro
4 tempore, including member lodging
5 rental, to be disbursed at the
6 direction of the President pro
7 tempore.

8 State appropriation..... 12,360,000

9 Incidental expenses for payment
10 of salaries, wages, other
11 personnel expenses, maintenance
12 and other expenses of the Senate.

13 State appropriation..... 3,026,000

14 The above appropriations for
15 incidental expenses shall be paid
16 prior to the payment of such
17 expenses on warrant of the State
18 Treasurer in favor of the Chief
19 Clerk upon the presentation of
20 requisitions for the same provided
21 that the total amount of
22 requisitions for advancements,
23 less the total amount of
24 expenditures made as certified by
25 such officer to the State
26 Treasurer, shall not exceed the
27 amount of the bond of the officer
28 having control of the disbursement
29 from the funds advanced.

30 Miscellaneous expenses: Mileage

1 and expenses, Senators: In
2 addition to the annual allocation
3 for expenses authorized by law for
4 each member of the Senate, each
5 member shall receive an annual
6 allocation in an amount
7 established by the Senate
8 Committee on Management Operations
9 for actual expenses incurred for
10 lodging and meals while away from
11 home on official legislative
12 business, official postage and all
13 other expenses incidental to
14 legislative duties as provided for
15 in the Financial Operating Rules
16 of the Senate. Upon presentation
17 of requisitions by the Chief Clerk
18 for such expenses, such
19 requisitions shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such
23 requisitions as entitled to
24 receive such payments.

25 State appropriation..... 1,308,000

26 Legislative purchasing and
27 expenses: For furniture,
28 technology improvements,
29 restorations, security
30 enhancements, North Office

1 Building modernization, equipment,
2 renovations, personnel expenses
3 and other expenses.

4 State appropriation..... 7,093,000

5 Upon presentation of
6 requisitions by the Chief Clerk
7 against the appropriations for
8 legislative purchasing and
9 expenses, such shall be paid on
10 warrant of the State Treasurer
11 directly to and in favor of the
12 persons designated in such
13 requisitions as entitled to
14 receive such payments.

15 Expenses of the Committee on
16 Appropriations (R) and the
17 Committee on Appropriations (D):
18 For investigating schools,
19 colleges, universities,
20 correctional institutions, mental
21 hospitals, medical and surgical
22 hospitals, homes and other
23 institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State
26 Treasury in analyzing reports,
27 expenditures and the general
28 operation and administration of
29 the institutions and agencies, in
30 examining and analyzing requests

1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth,
4 and for the collection of data
5 from other states, attending
6 seminars and conferences and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and for the
11 necessary travel expenses, and all
12 other expenses deemed necessary by
13 the chairman (R) or the chairman
14 (D), as appropriate, or for
15 salary, wages and other personnel
16 expenses deemed appropriate by the
17 respective caucus staff
18 administrator in compiling data
19 and information connected with the
20 work of the Senate in compiling
21 comparative costs and other fiscal
22 data and information for the use
23 of the committee and the Senate
24 during legislative sessions and
25 during the interim between
26 legislative sessions to the
27 discharge of such duties. The
28 committee, upon authorization of
29 the majority chairman, shall have
30 the authority to examine and

1 inspect all properties, equipment,
2 facilities, files, records and
3 accounts of any State office,
4 department, institution, board,
5 committee, commission or agency or
6 any institution or agency
7 supported, in whole or in part, by
8 appropriation from the State
9 Treasury and to administer oaths.
10 The Committee on Appropriations
11 may issue subpoenas under the hand
12 and seal of the majority chairman
13 to compel the attendance of
14 witnesses and the production of
15 any papers, books, accounts,
16 documents and testimony touching
17 matters properly being inquired
18 into by the committee and to cause
19 the deposition of witnesses either
20 residing within or without the
21 State to be taken in the manner
22 prescribed by law for taking
23 depositions in civil actions. Upon
24 presentation of requisitions by
25 the Chief Clerk for such expenses,
26 such shall be paid on warrant of
27 the State Treasurer directly to
28 and in favor of the persons
29 designated in such requisition as
30 entitled to receive such

1 compensation or expenses. The sum
2 appropriated shall be divided
3 equally by the State Treasurer and
4 shall be deposited in separate
5 accounts for the Committee on
6 Appropriations (R) and the
7 Committee on Appropriations (D).

8 State appropriation..... 2,637,000

9 Caucus Operations Account (R)
10 and the Caucus Operations Account
11 (D): For payment of salaries,
12 wages and all other incidental
13 expenses incurred in hiring
14 personnel and staff for services
15 which, in the opinion of the Floor
16 Leader (R) or the Floor Leader (D)
17 as may be appropriate, may be
18 required or arise during
19 legislative sessions and during
20 the interim between legislative
21 sessions and for the payment of
22 all other expenses, including
23 member lodging rental, related to
24 the performance of Senate duties
25 and responsibilities. Upon
26 presentation of requisitions by
27 the Chief Clerk, such shall be
28 paid on warrant of the State
29 Treasurer directly to and in favor
30 of the persons designated in such

1 requisition as entitled to receive
2 such compensation or expenses. The
3 entire sum appropriated shall be
4 divided by the State Treasurer in
5 amounts to be determined by a
6 unanimous vote of the Executive
7 Committee of the Senate Committee
8 on Management Operations or in the
9 absence of a unanimous vote of the
10 Executive Committee then by a
11 majority vote of the Senate
12 Committee on Management Operations
13 and such amounts shall be
14 deposited into the Caucus
15 Operations (R) and Caucus
16 Operations (D) Accounts.

17 State appropriation.....

70,063,000

18 All appropriations made in this
19 act or in any other fiscal year to
20 any account of the minority caucus
21 of the Senate remaining unexpended
22 and unencumbered on the effective
23 date of this part may be
24 transferred by the Committee on
25 Management Operations, by a vote
26 of two-thirds of its members, in
27 its discretion to such Senate
28 accounts as the committee deems
29 necessary. All other
30 appropriations made in this act or

1 any other fiscal year to any other
2 account of the Senate remaining
3 unexpended and unencumbered on the
4 effective date of this part may be
5 transferred by the Committee on
6 Managements Operations, by a
7 majority vote of its members. Such
8 power to transfer appropriations
9 shall be limited to the 2016-2017
10 fiscal year.

11 Section 262. House of Representatives.

12 The following amounts are
13 appropriated to the House of

14 Representatives:	Federal	State
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15 For the salaries, wages and all
16 necessary expenses for the
17 following purposes:

18 Representatives' compensation,
19 extra compensation to the Speaker
20 of the House of Representatives
21 and leaders of the House of
22 Representatives and other
23 necessary expenses.

24 State appropriation.....		25,861,000
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25 For caucus operations. For
26 allocation in such amounts as may
27 be designated by the Legislative
28 Management Committee (R) and the
29 Legislative Management Committee
30 (D) for payment of salaries, wages

1 and all other compensation and
2 necessary expenses incurred in
3 hiring personnel and staff for
4 services in the furtherance of the
5 operations of the House of
6 Representatives as may be
7 appropriate, required or arise
8 during legislative sessions and
9 during the interim between
10 legislative sessions. Of the sum
11 appropriated, the State Treasurer
12 shall deposit \$58,000,000 in the
13 Caucus Operations Account (D) and
14 \$60,375,000 in the Caucus
15 Operations Account (R). Upon
16 presentation of requisitions by
17 the Chief Clerk of the House for
18 such compensation or expenses,
19 such shall be paid on warrant of
20 the State Treasurer directly to
21 and in favor of the persons
22 designated in such requisitions as
23 entitled to receive such
24 compensation or expenses. An
25 accounting, together with
26 supporting documents whenever
27 possible, shall be filed in the
28 Office of the Chief Clerk of such
29 expenses since the filing of the
30 prior account.

1	State appropriation.....	118,375,000
2	For the operation of the	
3	Speaker's Office.	
4	State appropriation.....	1,810,000
5	Bipartisan Management	
6	Committee, Chief Clerk,	
7	Comptroller and the Commonwealth	
8	Emergency Medical System.	
9	State appropriation.....	14,834,000
10	Mileage: Representatives,	
11	officers and employees.	
12	State appropriation.....	372,000
13	Postage: Chief Clerk and	
14	Legislative Journal.	
15	State appropriation.....	2,793,000
16	For contingent expenses (R) and	
17	(D). The sum appropriated shall be	
18	allocated to the officers and	
19	members in the same manner and	
20	proportion as appropriations for	
21	contingent expenses contained in	
22	section 252 of the act of July 4,	
23	2004 (P.L.1837, No.7A), known as	
24	the General Appropriation Act of	
25	2004.	
26	State appropriation.....	709,000
27	The above appropriations for	
28	postage and for contingent	
29	expenses shall be paid prior to	
30	the payment of such expenses on	

1 warrant of the State Treasurer in
2 favor of the officers above named
3 upon the presentation of their
4 requisitions for the same,
5 provided that the total amount of
6 requisitions for advancements,
7 less the total amount of
8 expenditures made as certified by
9 such officers to the State
10 Treasurer, shall not exceed the
11 amount of the bond of the officer
12 having control of the disbursement
13 from the funds advanced.

14 Miscellaneous expenses:

15 Incidental expenses.

16 State appropriation..... 5,069,000

17 Expenses - Representatives: In
18 addition to annual reimbursement
19 for expenses heretofore authorized
20 by law for each member of the
21 House of Representatives, each
22 member shall be entitled to
23 reimbursement for actual expenses,
24 not exceeding the sum of \$12,500
25 annually, incurred for lodging and
26 meals while away from home on
27 official legislative business,
28 home office expenses, official
29 postage, staff and all other
30 expenses incidental to legislative

1	duties.	
2	State appropriation.....	4,251,000
3	For attending national	
4	legislative conferences -	
5	expenses.	
6	State appropriation.....	511,000
7	Legislative printing and	
8	expenses.	
9	State appropriation.....	10,674,000
10	For the payment of the expenses	
11	of the Committee on Appropriations	
12	(R) of the House of	
13	Representatives in investigating	
14	schools, colleges, universities,	
15	correctional institutions, mental	
16	hospitals, medical and surgical	
17	hospitals, homes and other	
18	institutions and agencies	
19	supported, in whole or in part, by	
20	appropriations from the State	
21	Treasury in analyzing reports,	
22	expenditures and the general	
23	operation and administration of	
24	the institutions and agencies in	
25	examining and analyzing requests	
26	of the same and of the various	
27	departments, boards and	
28	commissions of the Commonwealth,	
29	and for the collection of data	
30	from other states, attending	

1 seminars and conferences, and in
2 cooperating and exchanging
3 information with legislative
4 budget and financial committees of
5 other states, and any office
6 expenses necessary to serve the
7 committee and its chairman, and
8 for the necessary clerical
9 assistance and other assistance,
10 travel expenses and all other
11 expenses deemed necessary by the
12 chairman in compiling data and
13 information connected with the
14 work of the committee in compiling
15 comparative cost and other fiscal
16 data and information for the use
17 of the committee and the House of
18 Representatives during legislative
19 sessions and during the interim
20 between legislative sessions to
21 the discharge of such duties. The
22 committee shall have the authority
23 to examine and inspect all
24 properties, equipment, facilities,
25 files, records and accounts of any
26 State office, department,
27 institution, board, committee,
28 commission or agency or any
29 institution or agency supported,
30 in whole or in part, by

1 appropriation from the State
2 Treasury and to administer oaths.
3 The sum appropriated shall be paid
4 on warrant of the State Treasurer
5 in favor of the chairman of the
6 committee on the presentation of
7 his requisition for the same. The
8 Chairman of the Committee on
9 Appropriations (R) shall, not
10 later than 30 days after the
11 termination of his term of office
12 or until his successor is elected
13 and also within 30 days after the
14 adjournment of any regular or
15 special session, file an account,
16 together with supporting documents
17 whenever possible, in the office
18 of the Committee on Appropriations
19 (R), of the committee's expenses
20 since the filing of the prior
21 account.

22 State appropriation..... 3,223,000

23 For the payment of the expenses
24 of the Committee on Appropriations
25 (D) of the House of
26 Representatives in investigating
27 schools, colleges, universities,
28 correctional institutions, mental
29 hospitals, medical and surgical
30 hospitals, homes and other

1 institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury in analyzing reports,
5 expenditures, and the general
6 operation and administration of
7 the institutions and agencies in
8 examining and analyzing requests
9 of the same and of the various
10 departments, boards and
11 commissions of the Commonwealth
12 and for the collection of data
13 from other states, attending
14 seminars and conferences, and in
15 cooperating and exchanging
16 information with legislative
17 budget and financial committees of
18 other states, and any office
19 expenses necessary to serve the
20 committee and its chairman, and
21 for the necessary clerical
22 assistance, and other assistance,
23 travel expenses and all other
24 expenses deemed necessary by the
25 chairman in compiling data and
26 information connected with the
27 work of the committee in compiling
28 comparative cost and other fiscal
29 data and information for the use
30 of the committee and the House of

1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to
4 the discharge of such duties. The
5 committee shall have the authority
6 to examine and inspect all
7 properties, equipment, facilities,
8 files, records and accounts of any
9 State office, department,
10 institution, board, committee,
11 commission or agency or any
12 institution or agency supported,
13 in whole or in part, by
14 appropriation from the State
15 Treasury and to administer oaths.
16 The sum appropriated shall be paid
17 on warrant of the State Treasurer
18 in favor of the chairman of the
19 Committee on Appropriations (D) on
20 the presentation of his
21 requisition for the same. The
22 chairman of the Committee on
23 Appropriations (D) shall, not
24 later than 30 days after the
25 termination of his term of office
26 or until his successor is elected
27 and also within 30 days after the
28 adjournment of any regular or
29 special session, file an account,
30 together with supporting documents

1 whenever possible, in the office
2 of the Committee on Appropriations
3 (D) of the House of
4 Representatives, of his expenses
5 since the filing of the prior
6 account.

7 State appropriation..... 5,855,000

8 The Committee on Appropriations
9 may issue subpoenas under the hand
10 and seal of the Majority Chairman
11 to compel the attendance of
12 witnesses and the production of
13 any papers, books, accounts,
14 documents and testimony touching
15 matters properly being inquired
16 into by the committee and to cause
17 the deposition of witnesses either
18 residing within or without the
19 State to be taken in the manner
20 prescribed by law for taking
21 depositions in civil actions. For
22 the payment to the Special
23 Leadership Account (R) for payment
24 of salaries, wages and all other
25 incidental expenses incurred in
26 hiring personnel and staff or for
27 services, which, in the opinion of
28 the Floor Leader, may be required
29 or arise during legislative
30 sessions and during the interim

1 between legislative sessions and
2 for the payment of all other
3 expenses related to the
4 performance of his duties and
5 responsibilities. The sum
6 appropriated shall be paid on
7 warrant of the State Treasurer in
8 favor of the Floor Leader on the
9 presentation of his requisition
10 for the same. The Floor Leader
11 shall, not later than 30 days
12 after the termination of his term
13 of office or until his successor
14 is elected and also within 30 days
15 after the adjournment of any
16 regular or special session, file
17 an account, together with
18 supporting documents whenever
19 possible, in the office of the
20 Floor Leader, of such expenses
21 since the filing of the prior
22 account.

23 State appropriation..... 6,045,000

24 For the payment to the Special
25 Leadership Account (D) for payment
26 of salaries, wages and all other
27 incidental expenses incurred in
28 hiring personnel and staff or for
29 services which, in the opinion of
30 the Floor Leader, may be required

1 or arise during legislative
2 sessions and during the interim
3 between legislative sessions and
4 for the payment of all other
5 expenses related to the
6 performance of his duties and
7 responsibilities. The sum
8 appropriated shall be paid on
9 warrant of the State Treasurer in
10 favor of the Floor Leader on the
11 presentation of his requisition
12 for the same. The Floor Leader
13 shall, not later than 30 days
14 after the termination of his term
15 of office or until his successor
16 is elected and also within 30 days
17 after the adjournment of any
18 regular or special session, file
19 an account, together with
20 supporting documents whenever
21 possible, in the office of the
22 Floor Leader, of such expense
23 since the filing of the prior
24 account.

25 State appropriation..... 6,045,000

26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the House of
29 Representatives remaining
30 unexpended and unencumbered on the

1 effective date of this part, may
2 be transferred by the authority
3 responsible for administering the
4 account, in its discretion, to
5 such House accounts as that
6 responsible authority deems
7 necessary. Such power to transfer
8 appropriations shall be limited to
9 the 2016-2017 fiscal year.

10 SUBPART D

11 GOVERNMENT SUPPORT AGENCIES

12 Section 271. Legislative Reference Bureau.

13 The following amounts are
14 appropriated to the Legislative

15 Reference Bureau:

Federal

State

16 For the salaries, wages and all
17 necessary expenses for the work of
18 the Legislative Reference Bureau,
19 including the Code and Bulletin
20 section.

21 State appropriation.....

9,011,000

22 For the Pennsylvania Bulletin
23 and Pennsylvania Code and related
24 expenses.

25 State appropriation.....

867,000

26 Section 272. Legislative Budget and Finance Committee.

27 The following amounts are
28 appropriated to the Legislative

29 Budget and Finance Committee:

Federal

State

30 For the salaries, wages and all

1 necessary expenses for the work of
2 the Legislative Budget and Finance
3 Committee.

4 State appropriation..... 1,872,000

5 Section 273. Legislative Data Processing Committee.

6 The following amounts are
7 appropriated to the Legislative

8 Data Processing Committee: Federal State

9 For salaries, wages, other
10 personnel expenses, operating
11 costs, contracts, equipment,
12 software, other incidental expenses
13 and costs associated with the
14 operation of the Legislative Data
15 Processing Center, including an
16 allocation of \$2,309,000 to each of
17 the Senate Republican and
18 Democratic Caucus computer services
19 departments for the payment of
20 operating costs, contracts,
21 equipment, software, other
22 incidental expenses and costs at
23 the direction of the respective
24 caucus staff administrator, and an
25 allocation of \$5,355,000 to each of
26 the House of Representatives
27 Republican and Democratic Caucus
28 Computer Services Accounts for the
29 payment of operating costs,
30 contracts, equipment, software,

1 other incidental expenses and costs
2 to be disbursed at the direction of
3 the Speaker of the House of
4 Representatives and the Minority
5 Leader of the House of
6 Representatives, and an allocation
7 of \$400,000 to each of the Senate
8 Republican and Democratic caucuses
9 for committee and contingent
10 expenses to be allocated in amounts
11 determined by unanimous agreement
12 of the executive committee of the
13 Senate Committee on Management
14 Operations and an allocation of
15 \$400,000 to each of the House of
16 Representatives Republican and
17 Democratic Caucuses for costs
18 associated with caucus operations
19 to be disbursed at the direction of
20 the Speaker of the House of
21 Representatives and the Minority
22 Leader of the House of
23 Representatives.

24 State appropriation..... 22,704,000

25 Section 274. Joint State Government Commission.

26 The following amounts are
27 appropriated to the Joint State

28 Government Commission: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of

1 the Joint State Government

2 Commission.

3 State appropriation..... 1,577,000

4 Section 275. Local Government Commission.

5 The following amounts are

6 appropriated to the Local

7 Government Commission: Federal State

8 For the salaries, wages and all

9 expenses necessary for the work of

10 the Local Government Commission.

11 State appropriation..... 1,188,000

12 For the compilation and

13 distribution of various municipal

14 codes.

15 State appropriation..... 22,000

16 Section 276. Joint Legislative Air and Water Pollution Control

17 and Conservation Committee.

18 The following amounts are

19 appropriated to the Joint

20 Legislative Air and Water Pollution

21 Control and Conservation Committee: Federal State

22 For the salaries and expenses of

23 the Joint Legislative Air and Water

24 Pollution Control and Conservation

25 Committee.

26 State appropriation..... 551,000

27 Section 277. Legislative Audit Advisory Commission.

28 The following amounts are

29 appropriated to the Legislative

30 Audit Advisory Commission: Federal State

1 For the salaries, wages and all
2 expenses necessary for the work of
3 the Legislative Audit Advisory
4 Commission.

5 State appropriation..... 264,000
6 Section 278. Independent Regulatory Review Commission.

7 The following amounts are
8 appropriated to the Independent
9 Regulatory Review Commission:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Independent Regulatory Review
13 Commission.

14 State appropriation..... 1,998,000
15 Section 279. Capitol Preservation Committee.

16 The following amounts are
17 appropriated to the Capitol
18 Preservation Committee:

Federal State

19 For the operation of the Capitol
20 Preservation Committee.

21 State appropriation..... 766,000

22 For the restoration of the
23 Capitol and its artifacts,
24 including support facilities and
25 services.

26 State appropriation..... 1,998,000
27 Section 280. Pennsylvania Commission on Sentencing.

28 The following amounts are
29 appropriated to the Pennsylvania
30 Commission on Sentencing:

Federal State

1 For the Pennsylvania Commission
2 on Sentencing.

3 State appropriation..... 1,944,000

4 Section 281. Center for Rural Pennsylvania.

5 The following amounts are
6 appropriated to the Center for

7 Rural Pennsylvania: Federal State

8 For the Center for Rural
9 Pennsylvania.

10 State appropriation..... 1,046,000

11 Section 282. Commonwealth Mail Processing Center.

12 The following amounts are
13 appropriated to the Commonwealth

14 Mail Processing Center: Federal State

15 For salaries, wages, other
16 personnel expenses, operating
17 costs, contracts, equipment,
18 software, other incidental expenses
19 and costs associated with the
20 operation of the Commonwealth Mail
21 Processing Center, including an
22 allocation of \$1,040,000 to the
23 Chief Clerk of the Senate for
24 payment of postage expenses as
25 determined by the Senate Committee
26 on Management Operations.

27 State appropriation..... 3,125,000

28 Section 283. Legislative Reapportionment Commission.

29 The following amounts are
30 appropriated to the Legislative

1 Reapportionment Commission: Federal State
2 For the Legislative
3 Reapportionment Commission.
4 State appropriation..... 756,000

5 Section 284. Independent Fiscal Office.

6 The following amounts are
7 appropriated to the Independent
8 Fiscal Office: Federal State

9 For the salaries, wages and all
10 expenses necessary for the work of
11 the Independent Fiscal Office,
12 including up to \$200,000 for
13 pension actuarial analysis.

14 State appropriation..... 2,076,000

15 PART III

16 STATE LOTTERY FUND APPROPRIATIONS

17 Section 301. Department of Health and Human Services.

18 The following amounts are
19 appropriated to the Department of
20 Health and Human Services: Federal State

21 For general government
22 operations of the Department of
23 Health and Human Services.

24 State appropriation..... 8,949,000

25 For PENNCARE for older
26 Pennsylvanians for the purpose of
27 developing, operating and
28 purchasing services for the aged
29 and other adults, including, but
30 not limited to, model projects,

1	community care services, audits of	
2	area agencies on aging, protective	
3	services and counseling services.	
4	State appropriation.....	329,537,000
5	For preadmission assessment.	
6	State appropriation.....	19,916,000
7	For caregiver support.	
8	State appropriation.....	12,103,000
9	For transfer from the State	
10	Lottery Fund to the Pharmaceutical	
11	Assistance Fund.	
12	State appropriation.....	125,000,000
13	For Alzheimer's outreach.	
14	State appropriation.....	250,000
15	For grants to senior centers.	
16	State appropriation.....	2,000,000
17	For medical assistance - long-	
18	term care.	
19	State appropriation.....	184,081,000
20	For home-based and community-	
21	based services.	
22	State appropriation.....	120,668,000
23	For medical assistance -	
24	transportation services.	
25	State appropriation.....	3,500,000

PART IV

TOBACCO SETTLEMENT FUND APPROPRIATIONS

28 Section 401. Department of Community and Economic Development.

29 The following amounts are
30 appropriated to the Department of

1 Community and Economic
 2 Development: Federal State
 3 For life sciences greenhouses.
 4 State appropriation..... 3,000,000

5 Section 402. Department of Health and Human Services.

6 The following amounts are
 7 appropriated to the Department of

8 Health and Human Services: Federal State

9 For medical assistance - long-
 10 term care.

11 State appropriation..... 149,789,000

12 PART V

13 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

14 APPROPRIATIONS

15 Section 501. Supreme Court.

16 The following amounts are

17 appropriated to the Supreme Court: Federal State

18 For the Statewide Judicial
 19 Computer System.

20 State appropriation..... 57,048,000

21 PART VI

22 EMERGENCY MEDICAL SERVICES OPERATING FUND

23 APPROPRIATIONS

24 Section 601. Department of Health and Human Services.

25 The following amounts are
 26 appropriated to the Department of

27 Health and Human Services: Federal State

28 For emergency medical services.

29 State appropriation..... 9,400,000

30 For Catastrophic Medical and

1 Rehabilitation Program.

2 State appropriation..... 4,500,000

3 PART VII

4 STATE STORES FUND APPROPRIATIONS

5 Section 701. Pennsylvania State Police.

6 The following amounts are

7 appropriated to the Pennsylvania

8 State Police: Federal State

9 For liquor control enforcement

10 operational expenses.

11 State appropriation..... 31,486,000

12 PART VIII

13 MOTOR LICENSE FUND APPROPRIATIONS

14 FOR 2017-2018

15 SUBPART A

16 MOTOR LICENSE FUND

17 Section 801. Department of Transportation.

18 The following amounts are

19 appropriated to the Department of

20 Transportation: Federal State

21 For the salaries, wages and all

22 necessary expenses for the proper

23 administration of the Department of

24 Transportation, including the State

25 Transportation Commission and the

26 State Transportation Advisory

27 Committee and the Statewide

28 coordination of municipal services.

29 State appropriation..... 60,921,000

30 For operation of welcome

1 centers.
2 State appropriation..... 4,115,000
3 For the salaries, wages and all
4 necessary expenses for the
5 operation of the highway and safety
6 improvement programs, including
7 planning and research, design,
8 engineering, right-of-way
9 acquisition and the operation of
10 the engineering district facilities
11 and liaison services with
12 communities on local road
13 engineering and construction
14 activities.
15 State appropriation..... 232,000,000
16 For the salaries, wages and all
17 necessary expenses for the
18 administration and operation of the
19 maintenance program for State
20 roads, bridges, tunnels and
21 structures, including the operation
22 of the county maintenance district
23 facilities.
24 State appropriation..... 860,542,000
25 For reinvestment in Department
26 of Transportation facilities.
27 State appropriation..... 16,000,000
28 For the salaries, wages and all
29 necessary expenses for the
30 administration of the traffic

1 safety program and the
2 administration and operation of the
3 operator and vehicle registration
4 programs.

5 State appropriation..... 167,082,000

6 For payments to municipalities
7 pursuant to the act of June 1, 1956
8 (1955 P.L.1944, No.655), referred
9 to as the Liquid Fuels Tax
10 Municipal Allocation Law.

11 State appropriation..... 30,000,000

12 For payments to municipalities
13 to assist in maintenance and
14 construction costs of roads.

15 State appropriation..... 253,072,000

16 For supplemental payments to
17 municipalities to assist in
18 maintenance and construction costs
19 of roads in accordance with 75
20 Pa.C.S. Ch. 93 (relating to
21 supplemental funding for municipal
22 highway maintenance).

23 State appropriation..... 5,000,000

24 For maintenance and
25 construction of county bridges. An
26 allocation to a county under this
27 appropriation may be used in whole
28 or in part by the county for grants
29 to municipalities for distribution
30 in accordance with 75 Pa.C.S.

1 § 9010(c) (relating to disposition
2 and use of tax).

3 State appropriation..... 5,000,000

4 For municipal traffic signals.

5 State appropriation..... 40,000,000

6 Section 802. Executive Offices.

7 The following amounts are

8 appropriated to the Executive

9 Offices: Federal State

10 For Commonwealth technology
11 services.

12 State appropriation..... 1,327,000

13 Section 803. Treasury Department.

14 The following amounts are

15 appropriated to the Treasury

16 Department: Federal State

17 For the payment of salaries,
18 wages and all necessary expenses
19 in the proper administration of
20 the program to refund liquid fuels
21 taxes to which the Commonwealth is
22 not entitled.

23 State appropriation..... 533,000

24 For the payment of principal
25 and interest requirements on
26 general obligation bonds issued
27 for transportation projects.

28 State appropriation..... 35,581,000

29 For payment of principal and
30 interest requirements on general

1 obligation bonds issued for public
2 improvements.

3 State appropriation..... 17,815,000

4 For payment of the compensation
5 of the Commonwealth's loan and
6 transfer agent for services and
7 expenses in connection with the
8 registration, transfer and payment
9 of interest on bonds of the
10 Commonwealth and other services
11 required to be performed by the
12 loan and transfer agent.

13 State appropriation..... 50,000

14 Section 804. Department of Agriculture.

15 The following amounts are
16 appropriated to the Department of

17 Agriculture: Federal State

18 For administration of the
19 weights and measures program.

20 State appropriation..... 5,228,000

21 For the State Conservation
22 Commission for the maintenance and
23 improvement of dirt and gravel
24 roads.

25 State appropriation..... 28,000,000

26 Section 805. Department of Community and Economic Development.

27 The following amounts are
28 appropriated to the Department of
29 Community and Economic

30 Development: Federal State

1 For Appalachian Regional
2 Commission and the Office of the
3 Appalachian States' regional
4 representative.

5 State appropriation..... 1,073,000

6 Section 806. Department of Conservation and Natural Resources.

7 The following amounts are
8 appropriated to the Department of

9 Conservation and Natural Resources: Federal State

10 For the maintenance and
11 mitigation of dust and sediment
12 pollution from forestry roads.

13 State appropriation..... 7,000,000

14 Section 807. Department of Education.

15 The following amounts are
16 appropriated to the Department of

17 Education: Federal State

18 For administration of the school
19 safe driving program and for
20 payments to school districts or
21 joint school organizations for
22 driver education courses.

23 State appropriation..... 1,100,000

24 Section 808. (Reserved).

25 Section 809. Department of General Services.

26 The following amounts are
27 appropriated to the Department of

28 General Services: Federal State

29 For payment of tort claims.

30 State appropriation..... 9,000,000

1 Section 810. Department of Revenue.

2 The following amounts are
3 appropriated to the Department of

4 Revenue: Federal State

5 For administration and
6 enforcement of various Motor
7 License Fund tax regulations.

8 State appropriation..... 19,785,000

9 Section 811. Pennsylvania State Police.

10 The following amounts are
11 appropriated to the Pennsylvania

12 State Police: Federal State

13 For transfer from the Motor
14 License Fund to the General Fund to
15 finance the Traffic Control and the
16 Traffic Safety Facilities Program
17 of the Pennsylvania State Police.

18 State appropriation..... 648,741,000

19 For transfer from the Motor
20 License Fund to the General Fund to
21 finance law enforcement information
22 technology.

23 State appropriation..... 20,697,000

24 For transfer from the Motor
25 License Fund to the General Fund to
26 finance the Statewide Public Safety
27 Radio System.

28 State appropriation..... 39,276,000

29 For transfer from the Motor
30 License Fund to the General Fund to

1 finance the Municipal Police
2 Officers' Education and Training
3 Commission.

4	State appropriation.....	1,828,000
5	For replacement of patrol	
6	vehicles.	
7	State appropriation.....	12,000,000
8	For commercial vehicle	
9	inspections.	
10	State appropriation.....	10,971,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for commercial
14 vehicle inspections:

15 (1) "Motor Carrier Safety."

16	Federal appropriation.....	9,602,000
17	For municipal police training	
18	grants.	
19	State appropriation.....	5,000,000

20 SUBPART B

21 AVIATION RESTRICTED ACCOUNT

22 Section 821. Department of Transportation.

23 The following amounts are
24 appropriated to the Department of
25 Transportation:

26 For payment for aviation
27 operations, including the operation
28 and maintenance of State-owned
29 aircraft, payment of general
30 expenses, supplies, printing and

Federal	State
---------	-------

1 equipment; for the development and
2 maintenance of State airports and
3 the maintenance and repair of
4 landing fields, intermediate
5 landing fields, landing field
6 equipment, beacon sites and other
7 navigation facilities; and for the
8 encouragement and development of
9 civil aeronautics.

10 State appropriation..... 4,051,000

11 For airport development.

12 State appropriation..... 5,500,000

13 For real estate tax rebate
14 payments to privately owned public
15 use airports.

16 State appropriation..... 250,000

17 PART IX

18 HAZARDOUS MATERIAL RESPONSE FUND

19 APPROPRIATIONS

20 Section 901. Pennsylvania Emergency Management Agency.

21 The following amounts are

22 appropriated to the Pennsylvania

23 Emergency Management Agency: Federal State

24 For general administration and
25 operational expenses.

26 State appropriation..... 190,000

27 For training programs for
28 hazardous material response teams.

29 State appropriation..... 190,000

30 For grants to support counties'

1 activities.

2 State appropriation..... 1,347,000

3 For public and facility owner

4 education, information and

5 participation programs.

6 State appropriation..... 190,000

7 PART X

8 MILK MARKETING FUND APPROPRIATIONS

9 Section 1001. Milk Marketing Board.

10 The following amounts are

11 appropriated to the Milk Marketing

12 Board:

	Federal	State
--	---------	-------

13 For the operation of the Milk

14 Marketing Board.

15 State appropriation..... 2,840,000

16 PART XI

17 HOME INVESTMENT TRUST FUND

18 APPROPRIATIONS

19 Section 1101. Department of Community and Economic Development.

20 The following amounts are

21 appropriated to the Department of

22 Community and Economic Development:

	Federal	State
--	---------	-------

23 The following Federal amounts

24 are appropriated for the

25 administration of the Affordable

26 Housing Act:

27 (1) "Affordable Housing Act

28 Administration."

29 Federal appropriation..... 3,500,000

30 PART XII

1 TUITION ACCOUNT GUARANTEED SAVINGS

2 PROGRAM FUND APPROPRIATIONS

3 Section 1201. Treasury Department.

4 The following amounts are

5 appropriated to the Treasury

6 Department: Federal State

7 For the operation of the Tuition

8 Account Program Bureau.

9 State appropriation..... 3,220,000

10 PART XIII

11 BANKING FUND APPROPRIATIONS

12 Section 1301. Department of Banking and Securities.

13 The following amounts are

14 appropriated to the Department of

15 Banking and Securities: Federal State

16 For general government

17 operations of the Department of

18 Banking and Securities.

19 State appropriation..... 23,235,000

20 PART XIV

21 FIREARM RECORDS CHECK FUND

22 APPROPRIATIONS

23 Section 1401. Pennsylvania State Police.

24 The following amounts are

25 appropriated to the Pennsylvania

26 State Police: Federal State

27 For activities associated with

28 the purchase of firearms by

29 individuals.

30 State appropriation..... 4,182,000

1 PART XV
2 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
3 AUTHORITY FUND APPROPRIATIONS

4 Section 1501. Department of Community and Economic Development.

5 The following amounts are
6 appropriated to the Department of

7 Community and Economic Development: Federal State

8 For the Ben Franklin Technology
9 Development Authority Fund.

10 State appropriation..... 19,000,000

11 PART XVI
12 OIL AND GAS LEASE FUND APPROPRIATION

13 Section 1601. Department of Conservation and Natural Resources.

14 The following amounts are
15 appropriated to the Department of

16 Conservation and Natural Resources: Federal State

17 For State parks operations.

18 State appropriation..... 43,588,000

19 For State forests operations.

20 State appropriation..... 21,412,000

21 PART XVII
22 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

23 Section 1701. Attorney General.

24 The following amounts are
25 appropriated to the Attorney

26 General: Federal State

27 For Home Improvement Consumer
28 Protection.

29 State appropriation..... 2,363,000

30 PART XVIII

1 CIGARETTE FIRE SAFETY

2 AND FIREFIGHTER PROTECTION

3 ACT ENFORCEMENT FUND APPROPRIATIONS

4 Section 1801. Attorney General.

5 The following amounts are
6 appropriated to the Attorney

7 General: Federal State

8 For Cigarette Fire Safety and
9 Firefighter Protection Enforcement.

10 State appropriation..... 250,000

11 PART XVIII-A

12 (RESERVED)

13 PART XVIII-B

14 INSURANCE REGULATION AND

15 OVERSIGHT FUND APPROPRIATIONS

16 Section 1801-B. Insurance Department.

17 The following amounts are
18 appropriated to the Insurance

19 Department: Federal State

20 For general government
21 operations of the Insurance
22 Department.

23 State appropriation..... 27,291,000

24 PART XVIII-C

25 PENNSYLVANIA RACEHORSE DEVELOPMENT

26 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

27 Section 1801-C. Department of Agriculture.

28 The following amounts are
29 appropriated to the Department of

30 Agriculture: Federal State

1 For transfer from the
 2 Pennsylvania Racehorse
 3 Development Restricted Receipt
 4 Account to the State Farm
 5 Products Show Fund.
 6 State appropriation..... 5,000,000
 7 For the Animal Health
 8 Commission.
 9 State appropriation..... 5,350,000
 10 For the Pennsylvania
 11 Veterinary Laboratory System.
 12 State appropriation..... 5,309,000
 13 For payments to Pennsylvania
 14 fairs.
 15 State appropriation..... 4,000,000

16 PART XVIII-D

17 JUSTICE REINVESTMENT FUND APPROPRIATIONS

18 Section 1801-D. Executive Offices.

19 The following amounts are
 20 appropriated to the Executive
 21 Offices:

Federal	State
---------	-------

22 For the Pennsylvania		
23 Commission on Crime and		
24 Delinquency:		
25 For victim services.		
26 State appropriation.....		1,021,000
27 For innovative policing		
28 grants.		
29 State appropriation.....		3,828,000
30 For county probation grants.		

1 State appropriation..... 2,315,000

2 Section 1802-D. Department of Criminal Justice.

3 The following amounts are
4 appropriated to the Department of

5 Criminal Justice: Federal State

6 For medium and short-minimum
7 offender diversion.

8 State appropriation..... 2,195,000

9 For coordinated community
10 reentry.

11 State appropriation..... 418,000

12 For a streamline of the State
13 parole process.

14 State appropriation..... 534,000

15 Section 1803-D. (Reserved).

16 Section 1804-D. Pennsylvania Commission on Sentencing.

17 The following amounts are
18 appropriated to the Pennsylvania

19 Commission on Sentencing: Federal State

20 For a risk assessment
21 instrument.

22 State appropriation..... 400,000

23 PART XVIII-E

24 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

25 Section 1801-E. Department of Transportation.

26 The following amounts are
27 appropriated to the Department of

28 Transportation: Federal State

29 For PennPORTS - Philadelphia
30 Regional Port Authority Debt

1 Service.

2 State appropriation..... 4,609,000

3 PART XVIII-F

4 STATE RACING FUND APPROPRIATIONS

5 Section 1801-F. Department of Agriculture.

6 The following amounts are

7 appropriated to the Department of

8 Agriculture: Federal State

9 For the State Racing

10 Commission.

11 State appropriation..... 8,434,000

12 For the Pennsylvania Equine

13 Toxicology and Research

14 Laboratory.

15 State appropriation..... 11,720,000

16 For Horse Racing Promotion.

17 State appropriation..... 2,393,000

18 For Administration of

19 Pennsylvania State Fairs.

20 State appropriation..... 207,000

21 Section 1802-F. Department of Revenue.

22 The following amounts are

23 appropriated to the Department of

24 Revenue: Federal State

25 For Administration of Racing

26 Revenue Collections.

27 State appropriation..... 238,000

28 PART XVIII-G

29 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

30 Section 1801-G. Treasury Department.

1 The following amounts are
2 appropriated to the Treasury

3 Department: Federal State

4 For the operation of the
5 Pennsylvania ABLE Savings
6 Program.

7 State appropriation..... 1,130,000

8 PART XIX
9 ADDITIONAL APPROPRIATIONS FOR
10 FISCAL YEAR 2016-2017

11 SUBPART A
12 GENERAL PROVISIONS

13 Section 1901. (Reserved).

14 Section 1902. State appropriations.

15 (a) General Fund.--The following sums set forth in this
16 part, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the General Fund to the several
18 hereinafter named agencies of the Executive and Legislative
19 Departments of the Commonwealth for the payment of salaries,
20 wages or other compensation and travel expenses of the duly
21 elected or appointed officers and employees of the Commonwealth,
22 for the payment of fees for contractual services rendered, for
23 the purchase or rental of goods and services, printing, public
24 advertising by or through any medium, equipment, land and
25 buildings and for payment of any other expenses, as provided by
26 law or by this act, necessary for the proper conduct of the
27 duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2016, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2016.

1 (b) State Lottery Fund.--The following sums set forth in
2 this act, or as much thereof as may be necessary, are hereby
3 specifically appropriated from the State Lottery Fund to the
4 several hereinafter named agencies of the Executive Department
5 of the Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly appointed officers
7 and employees of the Commonwealth, for the payment of fees for
8 contractual services rendered, for the purchase or rental of
9 goods and services and for payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2016, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2016.

15 (c) Tobacco Settlement Fund.--The following sums set forth
16 in this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Tobacco Settlement Fund to
18 the hereinafter named agencies of the Executive Department of
19 the Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2016, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2016.

29 SUBPART B

30 GENERAL FUND APPROPRIATIONS

1 Section 1911. Department of Aging.

2 The following amounts are
3 appropriated to the Department of
4 Aging to supplement the sum

5 appropriated for attendant care: Federal State

6 (1) "Medical Assistance -
7 Attendant Care."

8 Federal appropriation..... 48,648,000

9 Section 1912. Department of Community and Economic Development.

10 The following amounts are
11 appropriated to the Department of

12 Community and Economic Development: Federal State

13 The following Federal amounts
14 are appropriated to the Department
15 of Community and Economic
16 Development:

17 (1) "Federal Grant
18 Initiatives."

19 Federal appropriation..... 3,000,000

20 Section 1913. Department of Drug and Alcohol Programs.

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for assistance to

24 drug and alcohol programs: Federal State

25 (1) "Opioid - State Targeted
26 Response."

27 Federal appropriation..... 26,508,000

28 Section 1914. Department of Health.

29 The following Federal amounts
30 are appropriated to the Department

1 of Health to supplement the sum
2 appropriated for the State

3 Laboratory: Federal State

4 (1) "Epidemiology and
5 Laboratory Surveillance and
6 Response."

7 Federal appropriation..... 11,209,000

8 Section 1915. Department of Human Services.

9 The following amounts are
10 appropriated to the Department of

11 Human Services: Federal State

12 For supplemental grants to the
13 aged, blind and disabled.

14 State appropriation..... 132,284,000

15 For payment to the Federal
16 Government for the Medicare drug
17 program.

18 State appropriation..... 658,816,000

19 For primary health care and
20 preventive services for eligible
21 medical assistance recipients in
22 the fee-for-service delivery
23 system.

24 State appropriation..... 456,085,000

25 For medical assistance payments
26 - capitation plans. For provision
27 of outpatient services and
28 inpatient hospital services to
29 eligible persons enrolled in an
30 approved capitation plan.

1	State appropriation.....	3,687,490,000
2	For long-term care.	
3	State appropriation.....	1,036,778,000
4	For home-based and community-	
5	based services.	
6	State appropriation.....	351,350,000
7	The following Federal amounts	
8	are appropriated to supplement the	
9	sum appropriated for home-based and	
10	community-based services:	
11	(1) "Medical Assistance - Home-	
12	based and Community-based	
13	Services."	
14	Federal appropriation.....	513,051,000
15	For Intellectual Disabilities -	
16	Community Waiver Program.	
17	State appropriation.....	1,331,661,000
18	For services to persons with	
19	disabilities.	
20	State appropriation.....	419,874,000
21	The following Federal amounts	
22	are appropriated to supplement the	
23	sum appropriated for services to	
24	persons with disabilities:	
25	(1) "Medical Assistance -	
26	Services to Persons with	
27	Disabilities."	
28	Federal appropriation.....	458,862,000
29	For attendant care.	
30	State appropriation.....	218,503,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for attendant
4 care:

5 (1) "Medical Assistance -
6 Attendant Care."

7 Federal appropriation..... 201,917,000

8 For medical assistance - workers
9 with disabilities.

10 State appropriation..... 35,820,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for medical
14 assistance workers with
15 disabilities 'Medical Assistance -
16 Workers with Disabilities'

17 Federal appropriation..... 39,996,000

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for child-care
21 services:

22 (1) "CCDFBG - Child-care
23 Services."

24 Federal appropriation..... 280,463,000

25 The following Federal amounts
26 are appropriated to supplement the
27 sum appropriated for early
28 intervention services:

29 (1) "Education for Children
30 with Disabilities - Early

1 Intervention."

2 Federal appropriation..... 22,385,000

3 The following Federal amounts
4 are appropriated to supplement the
5 sum appropriated for domestic
6 violence programs:

7 (1) "Family Violence Prevention
8 Services."

9 Federal appropriation..... 3,389,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for the Insurance
13 Department:

14 "Insurance Market Reform."

15 Federal appropriation..... 805,000

16 SUBPART C

17 LOTTERY FUND APPROPRIATIONS

18 Section 1921. Department of Aging.

19 The following Federal amounts
20 are appropriated to the Department
21 of Aging:

22 For transfer from the State
23 Lottery Fund to the Pharmaceutical
24 Assistance Fund.

25 State appropriation..... 185,000,000

26 SUBPART D

27 TOBACCO SETTLEMENT FUND APPROPRIATIONS

28 Section 1951. Department of Human Services.

29 For medical assistance - long-
30 term care.

1 State appropriation..... 133,779,000

2 SUBPART E

3 MISCELLANEOUS PROVISIONS FOR 2016-2017

4 Section 1961. Lapsing of unused funds.

5 Except as otherwise provided by law, that part of all
6 appropriations in Part XIX unexpended, uncommitted or
7 unencumbered as of June 30, 2017, shall automatically lapse as
8 of that date.

9 PART XX

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR 2017-2018

12 Section 2001. General Fund repository for Federal funds.

13 All money received from the Federal Government as
14 contributions or supplements to the departments or agencies of
15 the Commonwealth or the programs herein provided shall be paid
16 into the General Fund.

17 Section 2002. Limitation on encumbering or spending Federal
18 funds.

19 Federal funds shall be encumbered or spent only to the extent
20 that such funds are estimated as being available during the
21 fiscal year of the Commonwealth.

22 Section 2003. Appropriation of prior unspent Federal funds.

23 (a) General rule.--Any Federal money which has been
24 previously appropriated by the General Assembly and authorized
25 or allocated by the Federal Government but remains unspent from
26 prior fiscal years and will not be renewed for fiscal year 2017-
27 2018 is hereby appropriated.

28 (b) Department of Health and Human Services.--The Federal
29 appropriations to the Department of Health and Human Services
30 include any prior earnings that may be received during fiscal

1 year 2017-2018. In addition to the amounts specifically
2 appropriated herein to the Department of Health and Human
3 Services, all money appropriated from the Federal Government
4 during any previous fiscal year which are expected to be
5 received as reimbursements may be carried forward until June 30,
6 2018, to the extent that obligations are carried forward. In
7 addition, any reimbursements actually received to support such
8 obligations may also be carried forward.

9 Section 2004. Subgrants between Federal fund appropriations.

10 Subgrants may be made between Federal appropriations without
11 further approval of the General Assembly. The Secretary of the
12 Budget shall submit a list of subgrants to the chairman and
13 minority chairman of the Appropriations Committee of the Senate
14 and the chairman and minority chairman of the Appropriations
15 Committee of the House of Representatives quarterly. No subgrant
16 to a State agency, however, may be made from a restricted
17 receipt account without a specific appropriation by the General
18 Assembly.

19 Section 2005. Utilization of emergency Federal funds.

20 (a) Natural disasters and civil disobedience.--Federal funds
21 available for costs and damages resulting from natural disasters
22 or civil disobedience may be added to an appropriation contained
23 in this act or to funds appropriated or may be used for the
24 purposes prescribed by the Federal Government.

25 (b) Other emergencies.--In addition to the money
26 appropriated by this act, all money received from the Federal
27 Government for the purpose of disaster assistance or relief, or
28 other money received as a direct result of terrorist acts, money
29 for homeland security and defense and money for avian
30 flu/pandemic preparedness shall be paid into the General Fund

1 and are hereby appropriated out of the General Fund to the
2 departments, boards, commissions or agencies designated by the
3 Governor.

4 (c) Executive authorization.--In the event of any emergency
5 situation in which the General Assembly cannot act in sufficient
6 time, the Governor is authorized through executive authorization
7 to provide up to \$10,000,000 in Federal funds to alleviate the
8 emergency situation.

9 (d) Definition.--For the purposes of this section,
10 "emergency" is defined as any situation in which there is a
11 chance of or which may result in substantial human suffering.
12 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

13 In accordance with Federal law which permits the transfer of
14 funds from the TANFBG to the CCDFBG and SSBG, the Department of
15 Health and Human Services, upon approval of the Secretary of the
16 Budget, may make such transfers of funds provided that any such
17 transfer will not result in a deficit in any appropriation from
18 which funds are transferred. The Secretary of the Budget shall
19 provide 10 days prior notification of any such transfers to the
20 chairman and the minority chairman of the Appropriations
21 Committee of the Senate and the chairman and minority chairman
22 of the Appropriations Committee of the House of Representatives.

23 PART XXI

24 MISCELLANEOUS PROVISIONS

25 FOR 2017-2018

26 Section 2101. Prior laws unaffected.

27 This act is not intended to be inconsistent with or to repeal
28 any provision of any act enacted at this or any prior session of
29 the General Assembly regulating the purchase of supplies, the
30 ordering of printing and binding, the purchase, maintenance and

1 use of automobiles, the method of making payments from the State
2 Treasury for any purpose or the functioning of any
3 administrative department, board or commission.

4 Section 2102. Compliance with other law before funds available.

5 No appropriation made by this act to any department, board,
6 commission or agency of the Executive Department shall be
7 available unless and until the department, board, commission or
8 agency has complied with sections 615 and 616 of the act of
9 April 9, 1929 (P.L.177, No.175), known as The Administrative
10 Code of 1929.

11 Section 2103. Contracts prerequisite to encumbering or
12 committing funds.

13 Funds available to agencies, boards, departments, commissions
14 or other governmental entities under this act for the
15 procurement of supplies, services or construction shall not be
16 available for payment of or to be committed to or encumbered for
17 payment of any such procurement unless and until the agency,
18 board, department or other governmental entity has complied with
19 all of the requirements applicable to the procurement that are
20 set out in 62 Pa.C.S. (relating to procurement) and in the
21 policies, procedures and regulations instituted in accordance
22 with that code.

23 Section 2104. Minority business set-asides.

24 (a) Duty to report.--Each department or other
25 instrumentality of the Commonwealth listed in Subpart A of Part
26 II authorized to contract for buildings, highways, commodities,
27 equipment, supplies or services shall report to the General
28 Assembly all information pertinent to anticipated procurement
29 needs at the beginning of each fiscal year and each fiscal
30 quarter thereafter.

1 (b) Definition.--As used in this section, the term "minority
2 business" means a minority business enterprise as defined in the
3 act of July 22, 1974 (P.L.598, No.206), known as the
4 Pennsylvania Minority Business Development Authority Act.
5 Section 2105. Appropriation of funds from miscellaneous
6 sources.

7 In addition to the amounts appropriated by this act:

8 (1) Money received in payment for food and household
9 supplies furnished to employees and other persons, except
10 inmates, by an institution and money received from the
11 proceeds from the sale of any products of the soil, meats,
12 livestock, timber or other materials sold by a department or
13 agency of the Commonwealth shall be paid into the General
14 Fund and are hereby appropriated out of the General Fund to
15 the several respective institutions for the operation and
16 maintenance of the institutions.

17 (2) Money received from any other source, except the
18 Federal Government, as contributions for the programs
19 provided herein or as payment for services or materials
20 furnished by one institution to another, except those
21 collections designated as revenues, shall be paid into the
22 General Fund and are hereby appropriated out of the General
23 Fund for the purposes of the respective appropriations.

24 (3) Money received by a department or agency of the
25 Commonwealth from any other sources, except the Federal
26 Government, as contributions or supplements to the department
27 or agency for a program or administration of an act included
28 in this act shall be paid into the General Fund and credited
29 to the appropriation for that program or administration of
30 the act.

1 Section 2106. Lapsing of unused funds.

2 (a) General rule.--Except as otherwise provided by law or by
3 this section, that part of all appropriations in Parts II, III,
4 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
5 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F and
6 XVIII-G unexpended, uncommitted or unencumbered as of June 30,
7 2018, shall automatically lapse as of that date.

8 (b) Exceptions.--

9 (1) The appropriation in Part II to the Health Care Cost
10 Containment Council shall be a continuing appropriation.

11 (2) The appropriations in Part II to the State
12 Government Support Agencies shall be continuing
13 appropriations.

14 (3) The appropriation in Part II to the Supreme Court
15 for the unified judicial system security program shall be a
16 continuing appropriation.

17 (4) The appropriations in Part II to the General
18 Assembly shall be continuing appropriations.

19 Section 2107. Appellate courts appropriation contingency.

20 The funds appropriated in Parts II and XIX to the Supreme,
21 Superior and Commonwealth Courts for justice and judge expenses
22 are contingent upon a vouchered expense account plan being
23 continued by the Supreme Court.

24 Section 2108. Transfer of excess funds.

25 The Governor may transfer any excess money in those funds
26 receiving proceeds of Commonwealth of Pennsylvania general
27 obligation bonds in excess of the amount necessary for the
28 purposes for which the bonds were issued to the appropriate
29 sinking fund for payment of debt service due on outstanding
30 bonds. If such excess funds, together with any available

1 balance, exceed the amount of debt service remaining to be paid,
2 the funds shall be transferred to the General Fund or to the
3 appropriate special fund responsible for such debt service.

4 Section 2109. Transfers for government support agencies.

5 During fiscal year 2017-2018, any prior year amount
6 unexpended on the effective date of this section may, upon the
7 written concurrence of the President pro tempore of the Senate,
8 the Majority Leader of the Senate, the Speaker of the House of
9 Representatives and the Majority Leader of the House of
10 Representatives, be transferred between any of the following
11 accounts:

- 12 (1) Legislative Reference Bureau.
- 13 (2) Legislative Budget and Finance Committee.
- 14 (3) Legislative Data Processing Committee.
- 15 (4) Joint State Government Commission.
- 16 (5) Local Government Commission.
- 17 (6) Legislative Audit Advisory Commission.
- 18 (7) Center for Rural Pennsylvania.
- 19 (8) Commonwealth Mail Processing Center.
- 20 (9) Joint Legislative Air and Water Pollution Control
21 and Conservation Committee.
- 22 (10) Legislative Reapportionment Commission.
- 23 (11) Independent Regulatory Review Commission.
- 24 (12) Capitol Preservation Committee.
- 25 (13) Pennsylvania Commission on Sentencing.
- 26 (14) Host State Committee expenses - CSG.
- 27 (15) Restricted Account for Leave Payout Expenses.

28 Section 2110. Transfers for Legislative Reapportionment
29 Commission.

30 From the appropriation made in this act or in any other

1 fiscal year to the Legislative Reapportionment Commission
2 remaining unexpended and unencumbered on the effective date of
3 this section, the sum of \$1,000,000 shall be transferred in
4 equal amounts to such accounts of the majority and minority
5 caucuses of the Senate and the House of Representatives, as they
6 deem necessary.

7 Section 2111. Administration of Human Services Block Grant.

8 The Department of Health and Human Services shall allocate
9 and disburse appropriations in this act for the Human Services
10 Block Grant Pilot Program established under Article XIV-B of the
11 act of June 13, 1967 (P.L.31, No.21), known as the Human
12 Services Code, to counties participating in that program. Each
13 such county may adjust the expenditure of its Human Services
14 Block Grant Pilot Program allocation between those
15 appropriations in accordance with, and as authorized by, the
16 applicable provision of Article XIV-B of the Human Services
17 Code.

18 PART XXII

19 EFFECTIVE DATE

20 Section 2201. Effective date.

21 This act shall take effect as follows:

22 (1) This section shall take effect immediately.

23 (2) The remainder of this act shall take effect July 1,
24 2017, or immediately, whichever is later.