

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1526 Session of 2017

INTRODUCED BY SAYLOR, JUNE 12, 2017

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 12, 2017

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive and Judicial Departments, the State Government
 3 Support Agencies and the General Assembly of the
 4 Commonwealth, the public debt and the public schools for the
 5 fiscal year July 1, 2017, to June 30, 2018, for certain
 6 institutions and organizations and for the payment of bills
 7 incurred and remaining unpaid at the close of the fiscal year
 8 ending June 30, 2017; to provide appropriations from the
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
 10 Restricted Account, the Hazardous Material Response Fund, The
 11 State Stores Fund, the Milk Marketing Fund, the Home
 12 Investment Trust Fund, the Emergency Medical Services
 13 Operating Fund, the Tuition Account Guaranteed Savings
 14 Program Fund, the Banking Fund, the Firearm Records Check
 15 Fund, the Ben Franklin Technology Development Authority Fund,
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the
 17 Cigarette Fire Safety and Firefighter Protection Act
 18 Enforcement Fund, the Commonwealth Financing Authority Debt
 19 Service Restricted Revenue Account, the Insurance Regulation
 20 and Oversight Fund, the Pennsylvania Racehorse Development
 21 Restricted Receipt Account, the Multimodal Transportation
 22 Fund, the State Racing Fund and the ABLE Savings Program Fund
 23 to the Executive Department; to provide appropriations from
 24 the Judicial Computer System Augmentation Account to the
 25 Judicial Department for the fiscal year July 1, 2017, to June
 26 30, 2018; to provide appropriations from the Motor License
 27 Fund for the fiscal year July 1, 2017, to June 30, 2018, for
 28 the proper operation of several departments of the
 29 Commonwealth and the Pennsylvania State Police authorized to
 30 spend Motor License Fund money; to provide for the
 31 appropriation of Federal funds to the Executive and Judicial
 32 Departments of the Commonwealth and for the payment of bills
 33 remaining unpaid at the close of the fiscal year ending June
 34 30, 2017; and to provide for the additional appropriation of
 35 Federal and State funds from the General Fund, the State

1 Lottery Fund and the Tobacco Settlement Fund for the
2 Executive and Legislative Departments of the Commonwealth for
3 the fiscal year July 1, 2016, to June 30, 2017, and for the
4 payment of bills incurred and remaining unpaid at the close
5 of the fiscal year ending June 30, 2016.

6 TABLE OF CONTENTS

7 PART I. GENERAL PROVISIONS

- 8 Section 101. Short title.
9 Section 102. Definitions.
10 Section 103. Abbreviations.
11 Section 104. State appropriations.
12 Section 105. Federal augmentation appropriations.
13 Section 106. Block grants.
14 Section 107. Appropriations to Pennsylvania Higher Education
15 Assistance Agency.

16 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
17 FOR 2017-2018

18 SUBPART A. EXECUTIVE DEPARTMENT

- 19 Section 201. Governor.
20 Section 202. Executive Offices.
21 Section 203. Lieutenant Governor.
22 Section 204. Attorney General.
23 Section 205. Auditor General.
24 Section 206. Treasury Department.
25 Section 207. (Reserved).
26 Section 208. Department of Agriculture.
27 Section 209. Department of Community and Economic Development.
28 Section 210. (Reserved).
29 Section 211. Department of Conservation and Natural Resources.
30 Section 212. Department of Criminal Justice.
31 Section 213. (Reserved).
32 Section 214. (Reserved).

1 Section 215. Department of Education.
2 Section 216. State System of Higher Education.
3 Section 217. Thaddeus Stevens College of Technology.
4 Section 218. Pennsylvania Higher Education Assistance Agency.
5 Section 219. Department of Environmental Protection.
6 Section 220. Department of General Services.
7 Section 221. (Reserved).
8 Section 222. Department of Health and Human Services.
9 Section 223. Insurance Department.
10 Section 224. Department of Labor and Industry.
11 Section 225. Department of Military and Veterans Affairs.
12 Section 226. Department of Revenue.
13 Section 227. Department of State.
14 Section 228. Department of Transportation.
15 Section 229. Pennsylvania State Police.
16 Section 230. State Civil Service Commission.
17 Section 231. Pennsylvania Emergency Management Agency.
18 Section 232. Pennsylvania Historical and Museum Commission.
19 Section 233. Pennsylvania Infrastructure Investment Authority.
20 Section 234. Environmental Hearing Board.
21 Section 235. (Reserved).
22 Section 236. Health Care Cost Containment Council.
23 Section 237. State Ethics Commission.
24 SUBPART B. JUDICIAL DEPARTMENT
25 Section 241. Supreme Court.
26 Section 242. Superior Court.
27 Section 243. Commonwealth Court.
28 Section 244. Courts of common pleas.
29 Section 245. Community courts - magisterial district judges.
30 Section 246. (Reserved).

1 Section 247. Philadelphia Municipal Court.

2 Section 248. Judicial Conduct Board.

3 Section 249. Court of Judicial Discipline.

4 Section 250. Juror cost reimbursement.

5 Section 251. County court reimbursement.

6 SUBPART C. GENERAL ASSEMBLY

7 Section 261. Senate.

8 Section 262. House of Representatives.

9 SUBPART D. GOVERNMENT SUPPORT AGENCIES

10 Section 271. Legislative Reference Bureau.

11 Section 272. (Reserved).

12 Section 273. Legislative Data Processing Committee.

13 Section 274. Joint State Government Commission.

14 Section 275. (Reserved).

15 Section 276. (Reserved).

16 Section 277. Legislative Audit Advisory Commission.

17 Section 278. Independent Regulatory Review Commission.

18 Section 279. Capitol Preservation Committee.

19 Section 280. (Reserved).

20 Section 281. (Reserved).

21 Section 282. Commonwealth Mail Processing Center.

22 Section 283. Legislative Reapportionment Commission.

23 Section 284. Independent Fiscal Office.

24 PART III. STATE LOTTERY FUND APPROPRIATIONS

25 Section 301. Department of Health and Human Services.

26 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS

27 Section 401. Department of Community and Economic Development.

28 Section 402. Department of Health and Human Services.

29 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

30 APPROPRIATIONS

1 Section 501. Supreme Court.

2 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

3 APPROPRIATIONS

4 Section 601. Department of Health and Human Services.

5 PART VII. STATE STORES FUND APPROPRIATIONS

6 Section 701. Pennsylvania State Police.

7 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

8 FOR 2017-2018

9 SUBPART A. MOTOR LICENSE FUND

10 Section 801. Department of Transportation.

11 Section 802. Executive Offices.

12 Section 803. Treasury Department.

13 Section 804. Department of Agriculture.

14 Section 805. Department of Community and Economic Development.

15 Section 806. Department of Conservation and Natural Resources.

16 Section 807. Department of Education.

17 Section 808. (Reserved).

18 Section 809. Department of General Services.

19 Section 810. Department of Revenue.

20 Section 811. Pennsylvania State Police.

21 SUBPART B. AVIATION RESTRICTED ACCOUNT

22 Section 821. Department of Transportation.

23 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

24 APPROPRIATIONS

25 Section 901. Pennsylvania Emergency Management Agency.

26 PART X. MILK MARKETING FUND APPROPRIATIONS

27 Section 1001. Milk Marketing Board.

28 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

29 Section 1101. Department of Community and Economic Development.

30 PART XII. TUITION ACCOUNT GUARANTEED

1 SAVINGS PROGRAM FUND APPROPRIATIONS

2 Section 1201. Treasury Department.

3 PART XIII. BANKING FUND APPROPRIATIONS

4 Section 1301. Department of Banking and Securities.

5 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

6 Section 1401. Pennsylvania State Police.

7 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

8 AUTHORITY FUND APPROPRIATIONS

9 Section 1501. Department of Community and Economic Development.

10 PART XVI. Oil and Gas Lease Fund Appropriations

11 Section 1601. Department of Conservation and Natural Resources.

12 PART XVII. HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

13 Section 1701. Attorney General.

14 PART XVIII. CIGARETTE FIRE SAFETY AND FIREFIGHTER

15 PROTECTION ACT ENFORCEMENT FUND APPROPRIATIONS

16 Section 1801. Attorney General.

17 PART XVIII-A. COMMONWEALTH FINANCING AUTHORITY

18 DEBT SERVICE RESTRICTED REVENUE ACCOUNT

19 Section 1801-A. Department of Community and Economic

20 Development.

21 PART XVIII-B. INSURANCE REGULATION AND OVERSIGHT

22 FUND APPROPRIATIONS

23 Section 1801-B. Insurance Department.

24 PART XVIII-C. PENNSYLVANIA RACEHORSE DEVELOPMENT

25 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

26 Section 1801-C. Department of Agriculture.

27 PART XVIII-D. (Reserved)

28 PART XVIII-E. MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

29 Section 1801-E. Department of Transportation.

30 PART XVIII-F. STATE RACING FUND APPROPRIATIONS

1 Section 1801-F. Department of Agriculture.

2 Section 1802-F. Department of Revenue.

3 PART XVIII-G. ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

4 Section 1801-G. Treasury Department.

5 PART XIX. ADDITIONAL APPROPRIATIONS FOR

6 FISCAL YEAR 2016-2017

7 SUBPART A. GENERAL PROVISIONS

8 Section 1901. (Reserved).

9 Section 1902. State appropriations.

10 SUBPART B. GENERAL FUND APPROPRIATIONS

11 Section 1911. Department of Aging.

12 Section 1912. Department of Community and Economic Development.

13 Section 1913. Department of Drug and Alcohol Programs.

14 Section 1914. Department of Health.

15 Section 1915. Department of Human Services.

16 SUBPART C. LOTTERY FUND APPROPRIATIONS

17 Section 1921. Department of Aging.

18 SUBPART D. TOBACCO SETTLEMENT FUND APPROPRIATIONS

19 Section 1951. Department of Human Services.

20 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2016-2017

21 Section 1961. Lapsing of unused funds.

22 PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS

23 FOR 2017-2018

24 Section 2001. General Fund repository for Federal funds.

25 Section 2002. Limitation on encumbering or spending Federal
26 funds.

27 Section 2003. Appropriation of prior unspent Federal funds.

28 Section 2004. Subgrants between Federal fund appropriations.

29 Section 2005. Utilization of emergency Federal funds.

30 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

1 PART XXI. MISCELLANEOUS PROVISIONS FOR 2017-2018

2 Section 2101. Prior laws unaffected.

3 Section 2102. Compliance with other law before funds available.

4 Section 2103. Contracts prerequisite to encumbering or
5 committing funds.

6 Section 2104. Minority business set-asides.

7 Section 2105. Appropriation of funds from miscellaneous
8 sources.

9 Section 2106. Lapsing of unused funds.

10 Section 2107. Appellate courts appropriation contingency.

11 Section 2108. Transfer of excess funds.

12 Section 2109. Transfers for government support agencies.

13 Section 2110. Transfers for Legislative Reapportionment
14 Commission.

15 Section 2111. Administration of Human Services Block Grant.

16 PART XXII. EFFECTIVE DATE

17 Section 2201. Retroactivity.

18 Section 2202. Effective date.

19 The General Assembly of the Commonwealth of Pennsylvania
20 hereby enacts as follows:

21 PART I

22 GENERAL PROVISIONS

23 Section 101. Short title.

24 This act shall be known and may be cited as the General
25 Appropriation Act of 2017.

26 Section 102. Definitions.

27 The following words and phrases when used in this act shall
28 have the meanings given to them in this section unless the
29 context clearly indicates otherwise:

30 "Employees." Includes all directors, superintendents, bureau

1 or division chiefs, assistant directors, assistant
2 superintendents, assistant chiefs, experts, scientists,
3 engineers, surveyors, draftsmen, accountants, secretaries,
4 auditors, inspectors, examiners, analysts, statisticians,
5 marshals, clerks, stenographers, bookkeepers, messengers and
6 other assistants in any department, board or commission.

7 "Expenses" and "maintenance." Includes all printing, binding
8 and stationery, food and forage, materials and supplies,
9 traveling expenses, training, motor vehicle supplies and
10 repairs, freight, express and cartage, postage, telephones and
11 telegraph rentals and toll charges, newspaper advertising and
12 notices, public advertising by or through any medium, fuel,
13 light, heat, power and water, minor construction and renovation,
14 repairs or reconstruction of equipment, buildings and
15 facilities, rent of real estate and equipment, premiums on
16 workers' compensation, insurance premiums on policies of
17 liability insurance, insurance premiums on medical payment
18 insurance and surety bonds for volunteer workers, premiums on
19 employee group life insurance and employee and retired employee
20 group hospital and medical insurance, payment of Commonwealth
21 share of Social Security taxes and unemployment compensation
22 costs for State employees, the purchase of replacement or
23 additional equipment and machinery and all other incidental
24 costs and expenses, including payment to the Department of
25 General Services of mileage and other charges for the use of
26 automobiles and rental payments for permanently assigned
27 automobiles and of expenses or costs of services incurred
28 through the Purchasing Fund. The term "expenses" also shall
29 include the medical costs for the treatment of inmates of State
30 institutions when the inmate must be transferred to an outside

1 hospital, provided, that in no case shall the State institution
2 pay more for patient care than that provided under the State
3 medical assistance program.

4 Section 103. Abbreviations.

5 The following abbreviations when used in this act shall have
6 the meanings given to them in this section unless the context
7 clearly indicates otherwise:

8 "AIDS." Acquired Immune Deficiency Syndrome.

9 "ARC." Appalachian Regional Commission.

10 "ARRA." American Recovery and Reinvestment Act.

11 "BG." Block grant.

12 "CCDFBG." Child Care and Development Fund Block Grant.

13 "CHIPRA." Children's Health Insurance Program
14 Reauthorization Act.

15 "CSBG." Community Services Block Grant.

16 "DCSI." Drug Control and Systems Improvement Formula Grant
17 Program.

18 "DFSC." Drug Free Schools and Communities Act.

19 "DOE." Department of Energy.

20 "EEOC." Equal Employment Opportunity Commission.

21 "EPA." Environmental Protection Agency.

22 "ESEA." Elementary and Secondary Education Act.

23 "ESG." Emergency Solutions Grant.

24 "FEMA." Federal Emergency Management Agency.

25 "FTA." Federal Transit Administration.

26 "HUD." Department of Housing and Urban Development.

27 "ID." Intellectual Disabilities.

28 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

29 "LSTA." Library Services and Technology Act.

30 "MCH." Maternal and Child Health.

1 "MCHSBG." Maternal and Child Health Services Block Grant.
2 "MH SBG." Mental Health Services Block Grant.
3 "PAFE." Pennsylvania Agricultural Food Exposition.
4 "PHHSBG." Preventive Health and Health Services Block Grant.
5 "RSAT." Residential Substance Abuse Treatment.
6 "SABG." Substance Abuse Block Grant.
7 "SCDBG." Small Communities Development Block Grant.
8 "SDA." Service Delivery Area.
9 "SNAP." Supplemental Nutrition Assistance Project.
10 "SORNA." Sex Offender Registration and Notification Act.
11 "SPBP." Special Pharmaceutical Benefit Program.
12 "SSBG." Social Services Block Grant.
13 "TANF." Temporary Assistance for Needy Families.
14 "TANFBG." Temporary Assistance for Needy Families Block
15 Grant.
16 "TB." Tuberculosis.
17 "TEFAP." Temporary Emergency Food Assistance Program.
18 "VA." Veterans' Administration.
19 "WIA." Workforce Investment Act.
20 "WIC." Women, Infants and Children Program.

21 Section 104. State appropriations.

22 (a) General Fund.--The following sums set forth in this act,
23 or as much thereof as may be necessary, are hereby specifically
24 appropriated from the General Fund to the several hereinafter
25 named agencies of the Executive, Legislative and Judicial
26 Departments of the Commonwealth for the payment of salaries,
27 wages or other compensation and travel expenses of the duly
28 elected or appointed officers and employees of the Commonwealth,
29 for the payment of fees for contractual services rendered, for
30 the purchase or rental of goods and services, printing, public

1 advertising by or through any medium, equipment, land and
2 buildings and for payment of any other expenses, as provided by
3 law or by this act, necessary for the proper conduct of the
4 duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2017, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2017.

8 (b) State Lottery Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the State Lottery Fund to the
11 several hereinafter named agencies of the Executive Department
12 of the Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2017, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2017.

22 (c) Tobacco Settlement Fund.--The following sums set forth
23 in this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Tobacco Settlement Fund to
25 the hereinafter named agencies of the Executive Department of
26 the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2017, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2017.

6 (d) Judicial Computer System Augmentation Account.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 restricted receipt account established within the General Fund,
10 known as the Judicial Computer System Augmentation Account, to
11 the Judicial Department of the Commonwealth for the payment of
12 salaries, wages or other compensation and travel expenses, for
13 the payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for the payment of
15 any other expenses, as provided by law or by this act, necessary
16 for the proper conduct of the duties, functions and activities
17 and for the purposes hereinafter set forth for the fiscal year
18 beginning July 1, 2017, and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal year ending June
20 30, 2017.

21 (e) Emergency Medical Services Operating Fund.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the
24 Emergency Medical Services Operating Fund to the several
25 hereinafter named agencies of the Executive Department of the
26 Commonwealth for the payment of fees for contractual services
27 rendered, for the purchase or rental of goods and services and
28 for the payment of any other expenses, as provided by law or by
29 this act, necessary for the proper conduct of the duties,
30 functions and activities and for the purposes hereinafter set

1 forth for the fiscal year beginning July 1, 2017, and for the
2 payment of bills incurred and remaining unpaid at the close of
3 the fiscal year ending June 30, 2017.

4 (f) The State Stores Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from The State Stores Fund to the
7 hereinafter named agencies of the Executive Department of the
8 Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2017, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2017.

18 (g) Motor License Fund.--The following sums, or as much
19 thereof as may be necessary, are hereby appropriated from the
20 Motor License Fund to the hereinafter named agencies of the
21 Executive Department for the payment of salaries, wages and
22 other compensation and travel expenses of the duly elected or
23 appointed officers and employees of the Commonwealth, for
24 contractual services and other expenses necessary for the proper
25 conduct of the duties, functions and activities for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2017, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2017.

29 (h) Aviation Restricted Account.--The following sums, or as
30 much thereof as may be necessary, are hereby appropriated from

1 the Aviation Restricted Account in the Motor License Fund to the
2 hereinafter named agencies of the Executive Department for the
3 purposes set forth herein for the fiscal year beginning July 1,
4 2017, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2017.

6 (i) Hazardous Material Response Fund.--The following sums
7 set forth in this act, or as much thereof as may be necessary,
8 are hereby specifically appropriated from the Hazardous Material
9 Response Fund to the several hereinafter named agencies of the
10 Executive Department of the Commonwealth for the payment of fees
11 for contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2017, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2017.

18 (j) Milk Marketing Fund.--The following sums set forth in
19 this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Milk Marketing Fund to the
21 several hereinafter named agencies of the Executive Department
22 of the Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2017, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2017.

2 (k) Home Investment Trust Fund.--The following sums set
3 forth in this act, or as much thereof as may be necessary, are
4 hereby specifically appropriated from the Home Investment Trust
5 Fund to the hereinafter named agencies of the Executive
6 Department of the Commonwealth for the payment of salaries,
7 wages or other compensation and travel expenses of the duly
8 appointed officers and employees of the Commonwealth, for the
9 payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services and for the payment of
11 any other expenses, as provided by law or by this act, necessary
12 for the proper conduct of the duties, functions and activities
13 and for the purposes hereinafter set forth for the fiscal year
14 beginning July 1, 2017, and for the payment of bills incurred
15 and remaining unpaid at the close of the fiscal year ending June
16 30, 2017.

17 (l) Tuition Account Guaranteed Savings Program Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 Tuition Account Guaranteed Savings Program Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2017, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2017.

2 (m) Banking Fund.--The following sums set forth in this act,
3 or as much thereof as may be necessary, are hereby specifically
4 appropriated from the Banking Fund to the hereinafter named
5 agencies of the Executive Department of the Commonwealth for the
6 payment of salaries, wages or other compensation and travel
7 expenses of the duly appointed officers and employees of the
8 Commonwealth, for the payment of fees for contractual services
9 rendered, for the purchase or rental of goods and services and
10 for the payment of any other expenses, as provided by law or by
11 this act, necessary for the proper conduct of the duties,
12 functions and activities and for the purposes hereinafter set
13 forth for the fiscal year beginning July 1, 2017, and for the
14 payment of bills incurred and remaining unpaid at the close of
15 the fiscal year ending June 30, 2017.

16 (n) Firearm Records Check Fund.--The following sums set
17 forth in this act, or as much thereof as may be necessary, are
18 hereby specifically appropriated from the Firearm Records Check
19 Fund to the hereinafter named agencies of the Executive
20 Department of the Commonwealth for the payment of salaries,
21 wages or other compensation and travel expenses of the duly
22 appointed officers and employees of the Commonwealth, for the
23 payment of fees for contractual services rendered, for the
24 purchase or rental of goods and services and for the payment of
25 any other expenses, as provided by law or by this act, necessary
26 for the proper conduct of the duties, functions and activities
27 and for the purposes hereinafter set forth for the fiscal year
28 beginning July 1, 2017, and for the payment of bills incurred
29 and remaining unpaid at the close of the fiscal year ending June
30 30, 2017.

1 (o) Ben Franklin Technology Development Authority Fund.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the Ben
4 Franklin Technology Development Authority Fund to the
5 hereinafter named agencies of the Executive Department of the
6 Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for the payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2017, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2017.

16 (p) Oil and Gas Lease Fund.--The following sums set forth in
17 this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Oil and Gas Lease Fund to the
19 hereinafter named agencies of the Executive Department of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2017, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2017.

30 (q) Home Improvement Account.--The following sums set forth

1 in this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Home Improvement Account
3 within the General Fund to the hereinafter named agencies of the
4 Executive Department of the Commonwealth for the payment of
5 salaries, wages or other compensation and travel expenses of the
6 duly appointed officers and employees of the Commonwealth, for
7 the payment of fees for contractual services rendered, for the
8 purchase or rental of goods and services and for payment of any
9 other expenses, as provided by law or by this act, necessary for
10 the proper conduct of the duties, functions and activities and
11 for the purposes hereinafter set forth for the fiscal year
12 beginning July 1, 2017, and for the payment of bills incurred
13 and remaining unpaid at the close of the fiscal year ending June
14 30, 2017.

15 (r) Cigarette Fire Safety and Firefighter Protection Act
16 Enforcement Fund.--The following sums set forth in this act, or
17 as much thereof as may be necessary, are hereby specifically
18 appropriated from the Cigarette Fire Safety and Firefighter
19 Protection Act Enforcement Fund to the hereinafter named
20 agencies of the Executive Department of the Commonwealth for the
21 payment of salaries, wages or other compensation and travel
22 expenses of the duly appointed officers and employees of the
23 Commonwealth, for the payment of fees for contractual services
24 rendered, for the purchase or rental of goods and services and
25 for payment of any other expenses, as provided by law or by this
26 act, necessary for the proper conduct of the duties, functions
27 and activities and for the purposes hereinafter set forth for
28 the fiscal year beginning July 1, 2017, and for the payment of
29 bills incurred and remaining unpaid at the close of the fiscal
30 year ending June 30, 2017.

1 (s) Commonwealth Financing Authority Debt Service Restricted
2 Revenue Account.--The following sums set forth in this act, or
3 as much thereof as may be necessary, are hereby specifically
4 appropriated from the Commonwealth Financing Authority Debt
5 Service Restricted Revenue Account to the hereinafter named
6 agencies of the Executive Department of the Commonwealth for the
7 payment of principal and interest due on outstanding
8 indebtedness of the Commonwealth Financing Authority and for the
9 purposes hereinafter set forth for the fiscal year beginning
10 July 1, 2017, and for the payment of bills incurred and
11 remaining unpaid at the close of the fiscal year ending June 30,
12 2017.

13 (t) Insurance Regulation and Oversight Fund.--The following
14 sums set forth in this act, or as much thereof as may be
15 necessary, are hereby specifically appropriated from the
16 Insurance Regulation and Oversight Fund to the hereinafter named
17 agencies of the Executive Department of the Commonwealth for the
18 payment of salaries, wages or other compensation and travel
19 expenses of the duly appointed officers and employees of the
20 Commonwealth, for the payment of fees for contractual services
21 rendered, for the purchase or rental of goods and services and
22 for payment of any other expenses, as provided by law or by this
23 act, necessary for the proper conduct of the duties, functions
24 and activities and for the purposes hereinafter set forth for
25 the fiscal year beginning July 1, 2017, and for the payment of
26 bills incurred and remaining unpaid at the close of the fiscal
27 year ending June 30, 2017.

28 (u) Pennsylvania Racehorse Development Restricted Receipt
29 Account.--The following sums set forth in this act, or as much
30 thereof as may be necessary, are hereby specifically

1 appropriated from the Pennsylvania Racehorse Development
2 Restricted Receipt Account established within the Pennsylvania
3 Racehorse Development Fund to the hereinafter named agencies of
4 the Executive Department of the Commonwealth for the payment of
5 fees for contractual services rendered, for the purchase or
6 rental of goods and services and for the payment of any other
7 expenses, as provided by law or by this act, necessary for the
8 proper conduct of the duties, functions and activities and for
9 the purposes hereinafter set forth for the fiscal year beginning
10 July 1, 2017, and for the payment of bills incurred and
11 remaining unpaid at the close of the fiscal year ending June 30,
12 2017.

13 (v) (Reserved).

14 (w) Multimodal Transportation Fund.--The following sums set
15 forth in this act, or as much thereof as may be necessary, are
16 hereby specifically appropriated from the Multimodal
17 Transportation Fund to the Department of Transportation for the
18 payment of salaries, wages or other compensation and travel
19 expenses, for the payment of fees for contractual services
20 rendered, for the purchase or rental of goods and services and
21 for the payment of any other expenses, as provided by law or by
22 this act, necessary for the proper conduct of the duties,
23 functions and activities and for the purposes hereinafter set
24 forth for the fiscal year beginning July 1, 2017, and for the
25 payment of bills incurred and remaining unpaid at the close of
26 the fiscal year ending June 30, 2017.

27 (x) State Racing Fund.--The following sums set forth in this
28 act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the State Racing Fund to the
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2017, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2017.

11 (y) ABLE Savings Program Fund.--The following sums set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the ABLE Savings Program Fund to
14 the hereinafter named agencies of the Executive Department of
15 the Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2017, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2017.

25 Section 105. Federal augmentation appropriations.

26 The following Federal augmentation appropriations set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Federal augmentation funds to
29 the several hereinafter named agencies of the Executive
30 Department of the Commonwealth for the payment of the expenses

1 of implementing and carrying out the programs stated herein for
2 the fiscal year beginning July 1, 2017, and for the payment of
3 bills incurred and remaining unpaid at the close of the fiscal
4 year ending June 30, 2017. Unless otherwise stated, the
5 appropriations include any carryovers from the prior fiscal
6 year.

7 Section 106. Block grants.

8 (a) Appropriation.--The following sums set forth in this
9 act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the block grant (BG) funds to the
11 several hereinafter named agencies of the Executive Department
12 of the Commonwealth for the purposes and under the restrictions
13 for which the funds are provided for the fiscal year beginning
14 July 1, 2017.

15 (b) Small Communities Development Block Grant.--The Small
16 Communities Development Block Grant (SCDBG) is to assist small
17 cities and communities that have a high concentration of
18 impoverished citizens and substandard housing to expand their
19 low-income and moderate-income housing opportunities and to meet
20 community development needs.

21 (c) Community Services Block Grant.--The Community Services
22 Block Grant (CSBG) is to provide a range of services and
23 activities having a measurable and potentially major impact on
24 the causes of poverty in the community or those areas of the
25 community where poverty is a particularly acute problem. In
26 addition, new focus may be placed on the unemployed, both old
27 and new. Local agencies may lower their eligibility requirements
28 for recipients to three months to allow greater flexibility to
29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The

1 Preventive Health and Health Services Block Grant (PHHSBG) is
2 for the provision of preventive health and other health services
3 related to emergency medical systems, health initiative grants,
4 comprehensive public health, hypertension, fluoridation, health
5 education, risk reduction, home health, rape crisis and domestic
6 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The
8 Maternal and Child Health Services Block Grant (MCHSBG) is to
9 enable states to maintain and strengthen their leadership in
10 planning, promoting, coordinating and evaluating health care for
11 pregnant women, mothers, infants and children, and children with
12 special health care needs and in providing health services for
13 mothers and children who do not have access to adequate health
14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
16 Income Home Energy Assistance Block Grant (LIHEABG) is to help
17 lessen the impact of the high cost of energy on low-income
18 families and individuals, including energy efficiency grants for
19 low-income dwellings. No less than 15% of the LIHEABG funds
20 received shall be used for weatherization. LIHEABG funds
21 received pursuant to a Presidential release of contingency funds
22 shall be exempt from the 15% requirement.

23 (g) Social Services Block Grant.--The Social Services Block
24 Grant (SSBG) is for the provision of social services to eligible
25 persons.

26 (h) Mental Health Services Block Grant.--The Mental Health
27 Services Block Grant (MHSBG) provides funds for the provision of
28 services to adults with serious mental illness or children with
29 serious emotional disturbance.

30 (i) Substance Abuse Block Grant.--The Substance Abuse Block

1 Grant (SABG) provides funds to establish and maintain programs
2 to combat alcohol and drug abuse.

3 (j) Child Care and Development Fund Block Grant.--The Child
4 Care and Development Fund Block Grant (CCDFBG) is for the
5 provision of direct child care or to increase the quality and
6 availability of child care for low-income families.

7 (k) Temporary Assistance for Needy Families Block Grant.--
8 The Temporary Assistance for Needy Families Block Grant (TANFBG)
9 provides funds for the provision of cash grants, child care,
10 training and support services, child welfare and administration
11 for eligible families and individuals.

12 Section 107. Appropriations to Pennsylvania Higher Education
13 Assistance Agency.

14 The appropriations set forth in this act to the Pennsylvania
15 Higher Education Assistance Agency, which is an integral part
16 and arm of the Commonwealth and which is directly controlled by
17 the Commonwealth, shall supplement other Commonwealth funds
18 maintained by the Pennsylvania Higher Education Assistance
19 Agency in order to fulfill its essential State governmental
20 function of providing Commonwealth students with access to
21 higher education opportunities and providing essential higher
22 education programs for the benefit of Commonwealth students.

23 PART II

24 GENERAL FUND AND FEDERAL APPROPRIATIONS

25 FOR 2017-2018

26 SUBPART A

27 EXECUTIVE DEPARTMENT

28 Section 201. Governor.

29 The following amounts are

30 appropriated to the Governor: Federal State

1
2 For the Office of the
3 Governor: including the
4 maintenance of the Governor's
5 Home, the expense of
6 entertainment of official guests
7 and members of the General
8 Assembly and the Judiciary,
9 participation in the Governor's
10 Conference, the expenses of the
11 Executive Board and the payment
12 of traveling expenses of persons
13 other than employees of the
14 Commonwealth appointed by the
15 Governor to represent or
16 otherwise serve the Commonwealth.

17 State appropriation..... 6,439,000

18 Section 202. Executive Offices.

19 The following amounts are
20 appropriated to the Executive
21 Offices:

Federal	State
---------	-------

22 For the Office of
23 Administration.

24 State appropriation..... 9,285,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 Office of Administration:

29 (1) "Homeland Security Grant
30 Program."

1

2 Federal appropriation..... 134,000

3 To the Office of

4 Administration for payment of

5 Medicare Part B enrollment

6 penalties.

7 State appropriation..... 175,000

8 For Commonwealth Technology

9 Services.

10 State appropriation..... 53,155,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for

14 Commonwealth Technology Services:

15 (1) "NSTIC Grant."

16 Federal appropriation..... 225,000

17 (2) "Information Sharing

18 Initiative."

19 Federal appropriation..... 246,000

20 For the Inspector General.

21 State appropriation..... 3,842,000

22 For investigation of welfare

23 fraud activities.

24 State appropriation..... 10,696,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for

28 investigation of welfare fraud

29 activities:

30 (1) "TANFBG - Program

1

2 Accountability."

3 Federal appropriation..... 1,500,000

4 (2) "Food Stamps - Program

5 Accountability."

6 Federal appropriation..... 7,000,000

7 (3) "Medical Assistance -

8 Program Accountability."

9 Federal appropriation..... 4,200,000

10 (4) "CCDFBG Subsidized Day

11 Care - Fraud Investigation."

12 Federal appropriation..... 905,000

13 For the Office of the Budget.

14 State appropriation..... 16,731,000

15 For the Office of General

16 Counsel.

17 State appropriation..... 3,724,000

18 For the audit of the Auditor

19 General.

20 State appropriation..... 99,000

21 For the Pennsylvania Human

22 Relations Commission.

23 State appropriation..... 8,200,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for the

27 Pennsylvania Human Relations

28 Commission:

29 (1) "EEOC - Special Project

30 Grant."

1

2 Federal appropriation..... 1,000,000

3 (2) "HUD - Special Project

4 Grant."

5 Federal appropriation..... 600,000

6 For the Council on the Arts.

7 State appropriation..... 906,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for the

11 Council on the Arts:

12 (1) "National Endowment for

13 the Arts - Administration."

14 Federal appropriation..... 980,000

15 For the Juvenile Court Judges

16 Commission.

17 State appropriation..... 2,672,000

18 For the Pennsylvania

19 Commission on Crime and

20 Delinquency.

21 State appropriation..... 5,306,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Pennsylvania Commission on Crime

26 and Delinquency:

27 (1) "Plan for Juvenile

28 Justice."

29 Federal appropriation..... 150,000

30 (2) (Reserved).

1

2 (3) "Justice Assistance

3 Grants."

4 Federal appropriation..... 12,000,000

5 (4) (Reserved).

6 (5) "Justice Assistance

7 Grants - Administration."

8 Federal appropriation..... 1,300,000

9 (6) (Reserved).

10 (7) (Reserved).

11 (8) "Statistical Analysis

12 Center."

13 Federal appropriation..... 200,000

14 (9) "Criminal Identification

15 Technology."

16 Federal appropriation..... 1,500,000

17 (10) "Crime Victims'

18 Compensation Services."

19 Federal appropriation..... 8,500,000

20 (11) (Reserved).

21 (12) (Reserved).

22 (13) "Crime Victims'

23 Assistance."

24 Federal appropriation..... 85,000,000

25 (14) (Reserved).

26 (15) "Violence Against Women

27 Formula Grant Program."

28 Federal appropriation..... 7,000,000

29 (16) (Reserved).

30 (17) "Violence Against Women

1 Formula Grant Program -
 2 Administration."
 3 Federal appropriation..... 600,000
 4 (18) (Reserved).
 5 (19) "Residential Substance
 6 Abuse Treatment Program."
 7 Federal appropriation..... 1,300,000
 8 (20) (Reserved).
 9 (21) "Crime Victims'
 10 Assistance (VOCA) -
 11 Administration/Operations."
 12 Federal appropriation..... 4,000,000
 13 (22) "Juvenile Accountability
 14 Incentive Program."
 15 Federal appropriation..... 200,000
 16 (23) (Reserved).
 17 (24) (Reserved).
 18 (25) (Reserved).
 19 (26) "Juvenile Justice and
 20 Delinquency Prevention."
 21 Federal appropriation..... 3,000,000
 22 (27) (Reserved).
 23 (28) "Justice and Mental
 24 Health Collaboration."
 25 Federal appropriation..... 250,000
 26 (29) (Reserved).
 27 (30) (Reserved).
 28 (31) (Reserved).
 29 (32) (Reserved).
 30 (33) "Assault Services

1	Program."	
2	Federal appropriation.....	600,000
3	(34) (Reserved).	
4	(35) (Reserved).	
5	(36) (Reserved).	
6	(37) (Reserved).	
7	(38) (Reserved).	
8	(39) (Reserved).	
9	(40) (Reserved).	
10	(41) (Reserved).	
11	(42) (Reserved).	
12	(43) "Second Chance Act -	
13	Juvenile Offender Reentry."	
14	Federal appropriation.....	1,000,000
15	(44) (Reserved).	
16	(45) (Reserved).	
17	(46) (Reserved).	
18	(47) (Reserved).	
19	(48) (Reserved).	
20	(49) "Forensic Science	
21	Program."	
22	Federal appropriation.....	1,000,000
23	(50) "Justice Reinvestment	
24	Initiative."	
25	Federal appropriation.....	1,000,000
26	(51) (Reserved).	
27	(52) "Adam Walsh	
28	Implementation Support."	
29	Federal appropriation.....	750,000
30	(53) "Byrne Competitive	

1 Program."
 2 Federal appropriation..... 2,000,000
 3 (54) "VOCA Training."
 4 Federal appropriation..... 900,000
 5 For drug court expansion.
 6 State appropriation..... 3,000,000
 7 For violence and delinquency
 8 prevention programs.
 9 State appropriation..... 3,289,000

10 Section 203. Lieutenant Governor.

11 The following amounts are
 12 appropriated to the Lieutenant
 13 Governor:

14 For the Office of the
 15 Lieutenant Governor, including
 16 payment of expenses of the
 17 residence at the Edward Martin
 18 Military Reservation.

	Federal	State
19 State appropriation.....		970,000
20 For the Board of Pardons.		
21 State appropriation.....		671,000

22 Section 204. Attorney General.

23 The following amounts are
 24 appropriated to the Attorney
 25 General:

26 For general government
 27 operations of the Office of
 28 Attorney General.

29 State appropriation.....		35,113,000
-----------------------------	--	------------

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "State Medicaid Fraud
5 Control Units."

6 Federal appropriation..... 7,795,000

7 (2) "Middle Atlantic - Great
8 Lakes Organized Crime Law
9 Enforcement Network."

10 Federal appropriation..... 7,979,000

11 For drug law enforcement.

12 State appropriation..... 28,531,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for drug law
16 enforcement:

17 (1) "High Intensity Drug
18 Trafficking Areas."

19 Federal appropriation..... 5,308,000

20 For local drug task forces and
21 a drug strike task force.

22 State appropriation..... 12,781,000

23 For a joint local-State
24 firearm task force in a city of
25 the first class.

26 State appropriation..... 3,777,000

27 For witness relocation
28 programs.

29 State appropriation..... 1,033,000

30 For Child Predator

1	Interception Unit.		
2	State appropriation.....		4,457,000
3	For tobacco law enforcement.		
4	State appropriation.....		1,950,000
5	For a mobile street crimes		
6	unit.		
7	State appropriation.....		2,000,000
8	Section 205. Auditor General.		
9	The following amounts are		
10	appropriated to the Auditor		
11	General:	Federal	State
12	For the Department of the		
13	Auditor General for postauditing,		
14	annually, periodically or		
15	specially, the affairs of any		
16	department, board or commission		
17	which is supported out of the		
18	General Fund, district justices,		
19	other fining offices, Volunteer		
20	Firemen's Relief Association		
21	Funds and the offices of		
22	Statewide elected officials and		
23	for the proper auditing of		
24	appropriations for or relating to		
25	public assistance, including any		
26	Federal sums supplementing such		
27	appropriations.		
28	State appropriation.....		40,136,000
29	For the Board of Claims.		
30	State appropriation.....		1,725,000

1 Section 206. Treasury Department.

2 The following amounts are
3 appropriated to the Treasury

4 Department: Federal State

5 For general government
6 operations of the Treasury
7 Department including the
8 administration of Article XIII.1
9 of the act of April 9, 1929
10 (P.L.343, No.176), known as The
11 Fiscal Code.

12 State appropriation..... 35,311,000

13 For the Board of Finance and
14 Revenue.

15 State appropriation..... 2,784,000

16 For divestiture reimbursement.

17 State appropriation..... 23,000

18 For the payment of the
19 Commonwealth's portion of the
20 expenses of various councils,
21 commissions, conferences, boards,
22 associations, coalitions and
23 institutes which are multistate
24 organizations of which the
25 Commonwealth has been a member
26 for at least one year and which
27 membership enables the
28 Commonwealth government to
29 represent the citizens of
30 Pennsylvania, such organizations

1 being designed to promote or
2 protect the member states'
3 interests, or which promote
4 governmental financial excellence
5 or accountability.

6 State appropriation..... 901,000

7 For publishing statements of
8 the General Fund and other funds
9 of the Commonwealth.

10 State appropriation..... 15,000

11 For information technology
12 modernization.

13 State appropriation..... 1,870,000

14 For transfer to the ABLE
15 Savings Program Fund, for
16 administration of the
17 Pennsylvania ABLE Savings
18 Program.

19 State appropriation..... 1,130,000

20 For payment of law enforcement
21 and emergency response personnel
22 death benefits.

23 State appropriation..... 2,980,000

24 For compensation of the
25 Commonwealth's loan and transfer
26 agent for services and expenses
27 in connection with the
28 registration, transfer and
29 payment of interest on bonds of
30 the Commonwealth and other

1 services required to be
2 performed by the loan and
3 transfer agent.

4 State appropriation..... 50,000

5 For general obligation debt
6 service or to pay all arbitrage
7 rebates to the Federal Government
8 required under section 148 of the
9 Internal Revenue Code of 1986
10 (Public Law 99-514, 26 U.S.C. §
11 148).

12 State appropriation..... 960,000,000

13 Section 207. (Reserved).
14 Section 208. Department of Agriculture.

15 The following amounts are
16 appropriated to the Department of
17 Agriculture:

Federal	State
---------	-------

18 For general government
19 operations of the Department of
20 Agriculture.

21 State appropriation..... 29,557,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for general
25 government operations:

26 (1) "Pennsylvania Plant Pest
27 Detection System."

28 Federal appropriation..... 1,300,000

29 (2) "Poultry Grading
30 Service."

1		
2	Federal appropriation.....	100,000
3	(3) "Medicated Feed Mill	
4	Inspection."	
5	Federal appropriation.....	50,000
6	(4) "National School Lunch	
7	Administration."	
8	Federal appropriation.....	1,700,000
9	(5) "Emergency Food	
10	Assistance."	
11	Federal appropriation.....	4,000,000
12	In addition to the specific	
13	amounts appropriated herein, all	
14	other money received from the	
15	Federal Government for emergency	
16	food assistance are hereby	
17	appropriated to such program.	
18	(6) "Biofuel Infrastructure	
19	Partnership."	
20	Federal appropriation.....	7,000,000
21	(7) "Pesticide Enforcement,	
22	Certification, Training and	
23	Control Program."	
24	Federal appropriation.....	1,000,000
25	(8) "Agricultural Risk	
26	Protection."	
27	Federal appropriation.....	1,000,000
28	(9) "Commodity Supplemental	
29	Food."	
30	Federal appropriation.....	3,000,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

In addition to the specific amounts appropriated herein, all other money received from the Federal Government for commodity supplemental food are hereby appropriated to such program.

(10) "Organic Cost Distribution."

Federal appropriation..... 650,000

(11) "Animal Disease Control."

Federal appropriation..... 4,000,000

(12) "Food Establishment Inspections."

Federal appropriation..... 3,500,000

(13) "Integrated Pest Management."

Federal appropriation..... 250,000

(14) "Johne's Disease Herd Project."

Federal appropriation..... 2,000,000

(15) "Avian Influenza Surveillance and Response."

Federal appropriation..... 2,000,000

(16) (Reserved).
(17) (Reserved).

(18) "Scrapie Disease Control."

Federal appropriation..... 60,000

1		
2	(19) "Monitoring Foot and	
3	Mouth Disease."	
4	Federal appropriation.....	150,000
5	(20) (Reserved).	
6	(21) "Innovative Nutrient and	
7	Sediment Reduction."	
8	Federal appropriation.....	750,000
9	(22) "Animal Identification."	
10	Federal appropriation.....	2,000,000
11	(23) "Specialty Crops."	
12	Federal appropriation.....	2,500,000
13	(24) "Emerald Ash Borer	
14	Mitigation."	
15	Federal appropriation.....	800,000
16	(25) "Mediation Grant."	
17	Federal appropriation.....	200,000
18	(26) "Farmland Protection."	
19	Federal appropriation.....	6,000,000
20	(27) "Crop Insurance."	
21	Federal appropriation.....	2,000,000
22	(28) "Spotted Lanternfly."	
23	Federal appropriation.....	2,000,000
24	(29) "Animal Feed Regulatory	
25	Program."	
26	Federal appropriation.....	2,000,000
27	For agricultural excellence	
28	programs.	
29	State appropriation.....	1,029,000
30	For farmers market food	

1 coupons.

2 State appropriation..... 2,079,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for farmers

6 market food coupons:

7 (1) "Farmers Market Food

8 Coupons."

9 Federal appropriation..... 3,500,000

10 (2) "Senior Farmers Market

11 Nutrition."

12 Federal appropriation..... 2,200,000

13 In addition to the specific

14 amounts appropriated herein, all

15 other money received from the

16 Federal Government for farmers

17 market food coupons and senior

18 farmers market nutrition are

19 hereby appropriated to such

20 program.

21 For hardwoods research and

22 promotion.

23 State appropriation..... 328,000

24 For youth shows.

25 State appropriation..... 131,000

26 For grants to counties for the

27 purchase of food to be provided

28 to needy persons in this

29 Commonwealth. This amount

30 includes up to \$1,000,000 for the

1 Pennsylvania agricultural
2 surplus system program, up to
3 \$1,000,000 for the emergency food
4 assistance development program
5 and up to \$500,000 for the cost
6 of distributing TEFAP commodities
7 to counties.

8 State appropriation..... 19,188,000

9 The following Federal amounts
10 are appropriated for product
11 promotion and marketing:

12 (1) "Market Improvement."

13 Federal appropriation..... 250,000

14 For transfer from the General
15 Fund to the Nutrient Management
16 Fund.

17 State appropriation..... 2,307,000

18 For transfer from the General
19 Fund to the Conservation District
20 Fund.

21 State appropriation..... 739,000

22 For transfer from the General
23 Fund to the Agricultural College
24 Land Scrip Fund restricted
25 account.

26 State appropriation..... 51,813,000

27 For transfer from the General
28 Fund to the Pennsylvania
29 Preferred Trademark Licensing
30 Fund.

1		
2	Federal appropriation.....	1,500,000
3	(5) "CSBG - Administration."	
4	Federal appropriation.....	1,607,000
5	(6) "LIHEABG -	
6	Administration."	
7	Federal appropriation.....	1,500,000
8	(7) (Reserved).	
9	(8) (Reserved).	
10	(9) "State Small Business	
11	Credit Initiative -	
12	Administration."	
13	Federal appropriation.....	487,000
14	(10) "EMG Solutions	
15	Administration."	
16	Federal appropriation.....	1,000,000
17	(11) "SCDBG - HUD Disaster	
18	Recovery."	
19	Federal appropriation.....	2,000,000
20	(12) "Emergency Shelter for	
21	the Homeless."	
22	Federal appropriation.....	2,000,000
23	(13) "Federal Grant	
24	Initiatives."	
25	Federal appropriation.....	3,000,000
26	For the prevention of military	
27	base realignment and closure.	
28	State appropriation.....	488,000
29	For the Center for Local	
30	Government Services.	

1

2 State appropriation..... 3,978,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 Center for Local Government

7 Services:

8 (1) "Economic Adjustment

9 Assistance."

10 Federal appropriation..... 9,000,000

11 For the Office of Open

12 Records.

13 State appropriation..... 2,550,000

14 For the Office of

15 International Business

16 Development.

17 State appropriation..... 5,119,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for the

21 Office of International Business

22 Development:

23 (1) "SBA State Trade and

24 Export Promotion (STEP)."

25 Federal appropriation..... 950,000

26 For the purpose of marketing

27 to attract tourists to this

28 Commonwealth.

29 State appropriation..... 2,542,000

30 For the purpose of marketing

1 to attract business to this
2 Commonwealth.

3 State appropriation..... 1,725,000

4 For transfer from the General
5 Fund to the Municipalities
6 Financial Recovery Revolving
7 Fund.

8 State appropriation..... 2,550,000

9 For transfer from the General
10 Fund to the Ben Franklin
11 Technology Development Authority
12 Fund. Not less than 80% of this
13 amount shall be provided to the
14 Ben Franklin Technology Partners.

15 State appropriation..... 7,325,000

16 For Municipal Assistance
17 Program.

18 State appropriation..... 546,000

19 The following Federal amounts
20 are appropriated for floodplain
21 management:

22 (1) "FEMA - Mapping."

23 Federal appropriation..... 200,000

24 (2) "FEMA Technical
25 Assistance."

26 Federal appropriation..... 350,000

27 For the Keystone Communities
28 Program.

29 State appropriation..... 6,357,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for Keystone
3 Communities:

4 (1) "DOE Weatherization."

5 Federal appropriation..... 18,000,000

6 (2) (Reserved).

7 (3) (Reserved).

8 (4) "LIHEABG - Weatherization

9 Program." In addition to the

10 specific amounts appropriated

11 herein, all other money received

12 from the Federal Government for

13 the weatherization portion of the

14 LIHEAP Program, either through an

15 increase in the regular program

16 or pursuant to a Presidential

17 release of contingency funds, are

18 hereby appropriated to this

19 program.

20 Federal appropriation..... 48,000,000

21 (5) "SCDBG - Disaster

22 Recovery Grant."

23 Federal appropriation..... 56,000,000

24 (6) "SCDBG - Neighborhood

25 Stabilization Program."

26 Federal appropriation..... 17,000,000

27 (7) "Assets for

28 Independence."

29 Federal appropriation..... 500,000

30 (8) "EMG Solutions Program."

1

2 Federal appropriation..... 12,000,000

3 (9) "CSBG - Program."

4 Federal appropriation..... 50,000,000

5 For partnerships for regional

6 economic performance.

7 State appropriation..... 5,940,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 partnerships for regional

12 economic performance:

13 (1) "State Small Business

14 Credit Initiative."

15 Federal appropriation..... 20,000,000

16 For early intervention for

17 distressed municipalities.

18 State appropriation..... 2,367,000

19 For Industry Partnerships.

20 State appropriation..... 1,000,000

21 For grants to issuing

22 authorities under the

23 Infrastructure and Facilities

24 Improvement Program.

25 State appropriation..... 17,500,000

26 Section 210. (Reserved).

27 Section 211. Department of Conservation and Natural Resources.

28 The following amounts are

29 appropriated to the Department of

30 Conservation and Natural

		Federal	State
1	Resources:		
2	For general government		
3	operations of the Department of		
4	Conservation and Natural		
5	Resources.		
6	State appropriation.....		19,203,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for general		
10	government operations:		
11	(1) "Topographic and Geologic		
12	Survey Grants."		
13	Federal appropriation.....	500,000	
14	(2) (Reserved).		
15	(3) (Reserved).		
16	(4) "Land and Water		
17	Conservation Fund." In addition		
18	to these funds, any contingency		
19	funds made available to the		
20	Commonwealth under the Federal		
21	Land and Water Conservation Fund		
22	Act are hereby appropriated.		
23	Federal appropriation.....	9,000,000	
24	(5) (Reserved).		
25	(6) "Highlands Conservation		
26	Program."		
27	Federal appropriation.....	4,500,000	
28	(7) (Reserved).		
29	(8) (Reserved).		
30	(9) "Cooperative Endangered		

1 Species."

2 Federal appropriation..... 28,000

3 For State parks operations.

4 State appropriation..... 13,963,000

5 For State forests operations

6 and forest pest management.

7 State appropriation..... 7,221,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for State

11 forests:

12 (1) "Forest Fire Protection

13 and Control."

14 Federal appropriation..... 2,000,000

15 (2) "Forestry Incentives and

16 Agricultural Conservation."

17 Federal appropriation..... 75,000

18 (3) "Forest Management and

19 Processing."

20 Federal appropriation..... 3,800,000

21 (3.1) (Reserved).

22 (4) "Aid to Volunteer Fire

23 Companies."

24 Federal appropriation..... 750,000

25 (4.1) (Reserved).

26 (5) "Wetland Protection

27 Fund."

28 Federal appropriation..... 300,000

29 (6) "Forest Insect and

30 Disease Control."

1		
2	Federal appropriation.....	4,000,000
3	(7) "Natural Resource	
4	Conservation Service."	
5	Federal appropriation.....	264,000
6	For heritage and other parks.	
7	State appropriation.....	2,250,000
8	For payment of annual fixed	
9	charges in lieu of taxes to	
10	counties and townships on land	
11	acquired for water conservation	
12	and flood control.	
13	State appropriation.....	65,000
14	For payment of annual fixed	
15	charges in lieu of taxes to	
16	political subdivisions for school	
17	districts on lands acquired by	
18	the Commonwealth for Project 70.	
19	State appropriation.....	88,000
20	For payment of annual fixed	
21	charges in lieu of taxes to	
22	counties, school districts and	
23	townships on forest lands.	
24	State appropriation.....	7,731,000
25	For payment of annual fixed	
26	charges in lieu of taxes to	
27	counties, school districts and	
28	local municipalities on State	
29	park lands.	
30	State appropriation.....	425,000

1 Section 212. Department of Criminal Justice.

2 The following amounts are
3 appropriated to the Department of

4 Criminal Justice: Federal State

5 For general government
6 operations of the Department of
7 Criminal Justice.

8 State appropriation..... 45,504,000

9 For inmate medical care.

10 State appropriation..... 253,814,000

11 For inmate education and
12 training.

13 State appropriation..... 37,181,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for inmate
17 education and training:

18 (1) "Correctional Education."

19 Federal appropriation..... 750,000

20 (2) "Improving Re-entry
21 Education."

22 Federal appropriation..... 650,000

23 For the State correctional
24 institutions.

25 State appropriation..... 1,908,927,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for the
29 State correctional institutions:

30 (1) "Reimbursement for Alien

1	Inmates."		
2	Federal appropriation.....	1,900,000	
3	(2) "Changing Offender		
4	Behavior."		
5	Federal appropriation.....	25,000	
6	For State field supervision.		
7	State appropriation.....		118,568,000
8	For Board of Probation and		
9	Parole.		
10	State appropriation.....		11,263,000
11	For the State Sexual Offenders		
12	Assessment Board.		
13	State appropriation.....		6,137,000
14	For Office of Victim Advocate.		
15	State appropriation.....		2,217,000
16	Section 213. (Reserved).		
17	Section 214. (Reserved).		
18	Section 215. Department of Education.		
19	The following amounts are		
20	appropriated to the Department of		
21	Education:	Federal	State
22	For general government		
23	operations of the Department of		
24	Education.		
25	State appropriation.....		23,959,000
26	The following Federal amounts		
27	are appropriated to supplement		
28	the sum appropriated for general		
29	government operations:		
30	(1) "Adult Basic Education -		

1	Administration."	
2	Federal appropriation.....	1,114,000
3	(2) "Education of Exceptional	
4	Children - Administration."	
5	Federal appropriation.....	10,000,000
6	(3) "Special Education -	
7	State Personnel Development."	
8	Federal appropriation.....	2,394,000
9	(4) "ESEA - Title I -	
10	Administration."	
11	Federal appropriation.....	12,333,000
12	(5) "State Approving Agency	
13	(VA)."	
14	Federal appropriation.....	1,800,000
15	(6) "Food and Nutrition	
16	Service."	
17	Federal appropriation.....	21,000,000
18	(7) "Migrant Education -	
19	Administration."	
20	Federal appropriation.....	700,000
21	(8) "Vocational Education -	
22	Administration."	
23	Federal appropriation.....	3,910,000
24	(9) "Title II - Improving	
25	Teacher Quality -	
26	Administration/State."	
27	Federal appropriation.....	5,400,000
28	(10) (Reserved).	
29	(11) "Homeless Assistance."	
30	Federal appropriation.....	4,870,000

1		
2	(12) "Preschool Grants."	
3	Federal appropriation.....	890,000
4	(13) "School Health Education	
5	Programs."	
6	Federal appropriation.....	600,000
7	(14) (Reserved).	
8	(15) (Reserved).	
9	(16) (Reserved).	
10	(17) (Reserved).	
11	(18) "Advanced Placement	
12	Testing."	
13	Federal appropriation.....	820,000
14	(19) "Medical Assistance -	
15	Nurses Aide Training."	
16	Federal appropriation.....	370,000
17	(20) "State and Community	
18	Highway Safety."	
19	Federal appropriation.....	1,000,000
20	(21) (Reserved).	
21	(22) "Title IV - 21st Century	
22	Community Learning Centers -	
23	Administration."	
24	Federal appropriation.....	4,000,000
25	(23) "National Assessment of	
26	Educational Progress (NAEP)."	
27	Federal appropriation.....	148,000
28	(24) "Migrant Education	
29	Coordination Program."	
30	Federal appropriation.....	130,000

1

2 (25) (Reserved).

3 (26) (Reserved).

4 (27) "School Improvement

5 Grants."

6 Federal appropriation..... 40,000,000

7 (28) (Reserved).

8 (29) "Striving Readers."

9 Federal appropriation..... 50,156,000

10 (30) (Reserved).

11 (31) "Student Support and

12 Academic Enrichment -

13 Administration."

14 Federal appropriation..... 900,000

15 For safe schools advocate.

16 State appropriation..... 372,000

17 For information and technology

18 improvement.

19 State appropriation..... 3,740,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for

23 information and technology

24 improvement:

25 (1) "Statewide Longitudinal

26 Data Systems."

27 Federal appropriation..... 2,260,000

28 For PA assessment.

29 State appropriation..... 50,425,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for PA
3 assessment:

4 (1) "Title VI - Part A State
5 Assessment."

6 Federal appropriation..... 15,000,000

7 For the State Library,
8 providing reference services and
9 administering aid to public
10 libraries.

11 State appropriation..... 1,875,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 State Library:

16 (1) "LSTA - Library
17 Development."

18 Federal appropriation..... 8,500,000

19 For programs of education and
20 training at youth development
21 centers and the monitoring of
22 programs of education and
23 training provided to incarcerated
24 juveniles.

25 State appropriation..... 7,750,000

26 For payment of basic education
27 funding to school districts.

28 State appropriation..... 5,995,079,000

29 For the Ready to Learn Block
30 Grant.

1 education equipment grants.
2 State appropriation..... 2,550,000
3 For authority rentals and
4 Sinking Fund requirements.
5 State appropriation..... 29,703,000
6 For payments on account of
7 pupil transportation.
8 State appropriation..... 499,097,000
9 For payments on account of
10 nonpublic and charter school
11 transportation.
12 State appropriation..... 80,009,000
13 For payments on account of
14 special education of exceptional
15 children.
16 State appropriation..... 1,121,815,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for special
20 education:
21 (1) "Individuals with
22 Disabilities Education - Local."
23 Federal appropriation..... 470,000,000
24 For payments for early
25 intervention services.
26 State appropriation..... 263,878,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for payments
30 for early intervention services:

1

2 (1) "Individuals with

3 Disabilities Education."

4 Federal appropriation..... 16,000,000

5 For payment for tuition to

6 school districts providing

7 education to nonresident orphaned

8 children placed in private homes

9 by the court and nonresident

10 inmates of children's

11 institutions.

12 State appropriation..... 48,000,000

13 For payments of annual fixed

14 charges to school districts in

15 lieu of taxes for land acquired

16 by the Commonwealth for water

17 conservation or flood prevention.

18 State appropriation..... 166,000

19 For payment for maintenance of

20 summer schools for school-age

21 children of migrant laborers,

22 including child-care services.

23 State appropriation..... 853,000

24 For payments to Pennsylvania

25 Charter Schools for the Deaf and

26 Blind.

27 State appropriation..... 50,187,000

28 For special education -

29 approved private schools.

30 State appropriation..... 108,010,000

1
2 For grants to school districts
3 to assist in meeting Federal
4 matching requirements for grants
5 received under the Federal Child
6 Nutrition Act and to aid in
7 providing a food program for
8 needy children.

9 State appropriation..... 34,488,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for school
13 food services:

14 (1) "Food and Nutrition -
15 Local."

16 Federal appropriation..... 740,188,000

17 For payment of the
18 Commonwealth's share of Federal
19 Social Security taxes for public
20 school employees.

21 State appropriation..... 529,500,000

22 For payment of required
23 contribution for public school
24 employees' retirement.

25 State appropriation..... 2,284,000,000

26 The following Federal amounts
27 are appropriated for basic
28 education:

29 (1) "ESEA - Title I - Local."

30 Federal appropriation..... 625,000,000

1		
2	(2) "Title II - Improving	
3	Teacher Quality - Local."	
4	Federal appropriation.....	130,000,000
5	(3) "Title IV - 21st Century	
6	Community Learning Centers -	
7	Local."	
8	Federal appropriation.....	90,000,000
9	(4) "Title III - Language	
10	Instruction for LEP and Immigrant	
11	Students."	
12	Federal appropriation.....	20,000,000
13	(5) "Title VI - Rural and Low	
14	Income Schools - Local."	
15	Federal appropriation.....	1,700,000
16	(6) "Student Support and	
17	Academic Enrichment - Local."	
18	Federal appropriation.....	16,000,000
19	For services to nonpublic	
20	schools.	
21	State appropriation.....	87,939,000
22	For textbooks, instructional	
23	material and instructional	
24	equipment for nonpublic schools.	
25	State appropriation.....	26,751,000
26	For a subsidy to public	
27	libraries.	
28	State appropriation.....	54,470,000
29	For aid to the Free Library of	
30	Philadelphia and the Carnegie	

1 Library of Pittsburgh to meet
2 the costs incurred in serving as
3 regional libraries in the
4 distribution of braille reading
5 materials, talking book machines
6 and other reading materials to
7 persons who are blind or
8 otherwise disabled.

9 State appropriation..... 2,567,000
10 For library access.

11 State appropriation..... 2,610,000
12 For payment of approved
13 operating expenses of community
14 colleges.

15 State appropriation..... 232,111,000
16 For transfer from the General
17 Fund to the Community College
18 Capital Fund.

19 State appropriation..... 48,869,000
20 For regional community college
21 services.

22 State appropriation..... 2,700,000
23 For community education
24 councils.

25 State appropriation..... 2,425,000
26 Section 216. State System of Higher Education.

27 The following amounts are
28 appropriated to the State System
29 of Higher Education:
30 For the State System of Higher

	Federal	State
--	---------	-------

1 Education, including the
2 Chancellor's Office.

3 State appropriation..... 453,108,000

4 Section 217. Thaddeus Stevens College of Technology.

5 The following amounts are
6 appropriated to the Thaddeus

7 Stevens College of Technology: Federal State

8 For the Thaddeus Stevens
9 College of Technology.

10 State appropriation..... 13,937,000

11 Section 218. Pennsylvania Higher Education Assistance Agency.

12 The following amounts are
13 appropriated to the Pennsylvania
14 Higher Education Assistance

15 Agency: Federal State

16 For payment of education
17 assistance grants.

18 State appropriation..... 272,891,000

19 For Pennsylvania Internship
20 program grants.

21 State appropriation..... 350,000

22 For Ready to Succeed
23 Scholarships.

24 State appropriation..... 5,000,000

25 For matching payments for
26 student aid funds.

27 State appropriation..... 12,496,000

28 For institutional assistance
29 grants to be allotted by the
30 Pennsylvania Higher Education

1 Assistance Agency.

2 State appropriation..... 19,312,000

3 For higher education for the

4 disadvantaged.

5 State appropriation..... 2,246,000

6 For higher education for blind

7 and deaf students.

8 State appropriation..... 47,000

9 For the Horace Mann Bond-

10 Leslie Pinckney Hill Scholarship

11 and for outreach and recruitment

12 activities at Lincoln and Cheyney

13 Universities related to the

14 scholarship. This appropriation

15 also contains funds for the

16 continuation of support to

17 students currently receiving

18 equal opportunity professional

19 education awards.

20 State appropriation..... 697,000

21 For the Cheyney University

22 Keystone Academy.

23 State appropriation..... 1,813,000

24 Section 219. Department of Environmental Protection.

25 The following amounts are

26 appropriated to the Department of

27 Environmental Protection: Federal State

28 For general government

29 operations of the Department of

30 Environmental Protection.

1		
2	Federal appropriation.....	6,500,000
3	(8) "Wetland Protection	
4	Fund."	
5	Federal appropriation.....	840,000
6	(9) "Diagnostic X-ray	
7	Equipment Testing."	
8	Federal appropriation.....	550,000
9	(10) "Water Quality Outreach	
10	Operator Training."	
11	Federal appropriation.....	200,000
12	(11) "Water Quality	
13	Management Planning Grants."	
14	Federal appropriation.....	1,150,000
15	(12) "Small Operators	
16	Assistance."	
17	Federal appropriation.....	300,000
18	(13) "Wellhead Protection	
19	Fund."	
20	Federal appropriation.....	250,000
21	(14) "Indoor Radon	
22	Abatement."	
23	Federal appropriation.....	700,000
24	(15) "Non-Point Source	
25	Implementation."	
26	Federal appropriation.....	14,800,000
27	(16) "Hydroelectric Power	
28	Conservation Fund."	
29	Federal appropriation.....	51,000
30	(17) "Survey Studies."	

1		
2	Federal appropriation.....	5,000,000
3	(18) (Reserved).	
4	(19) "National Dam Safety."	
5	Federal appropriation.....	300,000
6	(20) "Training Reimbursement	
7	Program for Small Systems."	
8	Federal appropriation.....	3,500,000
9	(21) "State Energy Program	
10	(SEP)."	
11	Federal appropriation.....	15,000,000
12	(22) (Reserved).	
13	(23) "Pollution Prevention."	
14	Federal appropriation.....	800,000
15	(24) "Energy and	
16	Environmental Opportunities."	
17	Federal appropriation.....	1,200,000
18	(25) "Surface Mine	
19	Conservation."	
20	Federal appropriation.....	680,000
21	(26) "Multipurpose Grants to	
22	States and Tribes."	
23	Federal appropriation.....	600,000
24	For the Chesapeake Bay	
25	Agricultural Source Abatement.	
26	State appropriation.....	2,423,000
27	The following Federal amounts	
28	are appropriated to supplement	
29	the sum appropriated for the	
30	Chesapeake Bay Pollution	

1 Abatement Program:

2 (1) "Chesapeake Bay Pollution
3 Abatement."

4 Federal appropriation..... 10,200,000

5 For environmental protection
6 operations.

7 State appropriation..... 84,936,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for
11 environmental protection
12 operations:

13 (1) "EPA - Planning Grant -
14 Administration."

15 Federal appropriation..... 8,400,000

16 (2) "Water Pollution Control
17 Grants."

18 Federal appropriation..... 8,900,000

19 (3) "Air Pollution Control
20 Grants."

21 Federal appropriation..... 5,010,000

22 (4) "Surface Mine Control and
23 Reclamation."

24 Federal appropriation..... 11,344,000

25 (5) "Training and Education
26 of Underground Coal Miners."

27 Federal appropriation..... 1,700,000

28 (6) "Construction Management
29 Assistance Grants."

30 Federal appropriation..... 350,000

1

2 (7) "Safe Drinking Water."

3 Federal appropriation..... 5,700,000

4 (8) "Oil Pollution Spills

5 Removal."

6 Federal appropriation..... 1,000,000

7 For the black fly control

8 project.

9 State appropriation..... 3,434,000

10 For West Nile virus and Zika

11 virus control.

12 State appropriation..... 5,041,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for the West

16 Nile virus and Zika virus

17 control:

18 (1) "West Nile Virus and Zika

19 Virus Control."

20 Federal appropriation..... 1,000,000

21 For payment of Pennsylvania's

22 share of the expenses of the

23 River Master for the Delaware

24 River.

25 State appropriation..... 38,000

26 For support of the Susquehanna

27 River Basin Commission.

28 State appropriation..... 237,000

29 For support of the Interstate

30 Commission on the Potomac River

1	Basin.		
2	State appropriation.....		23,000
3	For conduct of the Delaware		
4	River Basin Commission.		
5	State appropriation.....		217,000
6	For support of the Ohio River		
7	Valley Water Sanitation		
8	Commission.		
9	State appropriation.....		68,000
10	For support of the Chesapeake		
11	Bay Commission.		
12	State appropriation.....		138,000
13	For transfer from the General		
14	Fund to the Conservation District		
15	Fund.		
16	State appropriation.....		2,130,000
17	For payment of Pennsylvania's		
18	share of the costs of the		
19	Interstate Mining Commission.		
20	State appropriation.....		15,000
21	Section 220. Department of General Services.		
22	The following amounts are		
23	appropriated to the Department of		
24	General Services:	Federal	State
25	For general government		
26	operations of the Department of		
27	General Services.		
28	State appropriation.....		48,454,000
29	For administration and		
30	operation of the Capitol Police.		

1
2 State appropriation..... 11,432,000
3 For rental, relocation and
4 municipal charges.
5 State appropriation..... 25,024,000
6 For utility costs, including
7 implementation of third-party
8 shared savings programs.
9 State appropriation..... 22,447,000
10 For excess insurance coverage.
11 State appropriation..... 1,327,000

12 Section 221. (Reserved).

13 Section 222. Department of Health and Human Services.

14 The following amounts are
15 appropriated to the Department of

16 Health and Human Services: Federal State

17 For general government
18 operations of the Department of
19 Health and Human Services.

20 State appropriation..... 112,265,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for general
24 government operations:

25 (1) "Medical Assistance -
26 Administration."

27 Federal appropriation..... 32,136,000

28 (2) (Reserved).

29 (3) "SNAP Stamps -
30 Administration."

1		
2	Federal appropriation.....	7,945,000
3	(4) "SSBG - Administration."	
4	Federal appropriation.....	325,000
5	(5) "TANFBG -	
6	Administration."	
7	Federal appropriation.....	11,898,000
8	(6) "Adult Blood Lead	
9	Epidemiology."	
10	Federal appropriation.....	74,000
11	(7) "AIDS Health Education -	
12	Administration."	
13	Federal appropriation.....	6,511,000
14	(8) "Cancer Prevention and	
15	Control."	
16	Federal appropriation.....	8,488,000
17	(9) "CCDFBG -	
18	Administration."	
19	Federal appropriation.....	23,205,000
20	(10) "Child Welfare - Title	
21	IV-E - Administration."	
22	Federal appropriation.....	8,890,000
23	(11) "Child Welfare Services	
24	- Administration."	
25	Federal appropriation.....	1,042,000
26	(12) "Community-based Family	
27	Resource and Support	
28	Administration."	
29	Federal appropriation.....	689,000
30	(13) "Developmental	

1	Disabilities - Basic Support."	
2	Federal appropriation.....	4,287,000
3	(14) "Disabled Education -	
4	Administration."	
5	Federal appropriation.....	757,000
6	(15) "Early Head Start	
7	Expansion Program."	
8	Federal appropriation.....	14,950,000
9	(16) "Early Learning	
10	Challenge Grant -	
11	Administration."	
12	Federal appropriation.....	510,000
13	(17) "EMS for Children."	
14	Federal appropriation.....	155,000
15	(18) "Environmental Public	
16	Health Tracking."	
17	Federal appropriation.....	1,342,000
18	(19) "Health Assessment."	
19	Federal appropriation.....	613,000
20	(20) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	1,774,000
22	(21) "HIV Care	
23	Administration."	
24	Federal appropriation.....	5,423,000
25	(22) "Lead - Administration."	
26	Federal appropriation.....	389,000
27	(23) "MCH - Administration."	
28	Federal appropriation.....	196,000
29	(24) "MCHSBG -	
30	Administration."	

1		
2	Federal appropriation.....	14,641,000
3	(25) "MHSBG -	
4	Administration."	
5	Federal appropriation.....	539,000
6	(26) "PHHSBG -	
7	Administration."	
8	Federal appropriation.....	4,409,000
9	(27) "Primary Care	
10	Cooperative Agreements."	
11	Federal appropriation.....	324,000
12	(28) "Programs for the Aging	
13	- Title III - Administration."	
14	Federal appropriation.....	1,781,000
15	(29) "Programs for the Aging	
16	- Title V - Administration."	
17	Federal appropriation.....	127,000
18	(30) "Programs for the Aging	
19	- Title VII - Administration."	
20	Federal appropriation.....	352,000
21	(31) "Refugees and Persons	
22	Seeking Asylum - Administration."	
23	Federal appropriation.....	2,810,000
24	(32) "SABG - Administration."	
25	Federal appropriation.....	8,617,000
26	(33) "Special Preparedness	
27	Initiatives."	
28	Federal appropriation.....	500,000
29	(34) "Substance Abuse Special	
30	Projects - Administration."	

1		
2	Federal appropriation.....	2,934,000
3	(35) "TB - Administration."	
4	Federal appropriation.....	1,070,000
5	(36) "WIC - Administration."	
6	Federal appropriation.....	42,938,000
7	For information systems.	
8	State appropriation.....	76,072,000
9	The following Federal amounts	
10	are appropriated to supplement	
11	the sum appropriated for	
12	information systems:	
13	(1) "Medical Assistance -	
14	Information Systems."	
15	Federal appropriation.....	199,736,000
16	(2) (Reserved).	
17	(3) "SNAP - Information	
18	Systems."	
19	Federal appropriation.....	23,311,000
20	(4) "TANFBG - Information	
21	Systems."	
22	Federal appropriation.....	12,185,000
23	(5) "Child Welfare - Title	
24	IV-E - Information Systems."	
25	Federal appropriation.....	11,516,000
26	(6) "Child Support	
27	Enforcement - Information	
28	Systems."	
29	Federal appropriation.....	10,270,000
30	(7) "CHIP - Information	

1 Systems."

2 Federal appropriation..... 14,502,000

3 For Statewide operations

4 related to county administration

5 of the public assistance and

6 medical assistance programs.

7 State appropriation..... 44,643,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 Statewide operations related to

12 county administration of the

13 public assistance and medical

14 assistance programs:

15 (1) "Medical Assistance -

16 Statewide."

17 Federal appropriation..... 61,559,000

18 (2) "SNAP - Statewide."

19 Federal appropriation..... 38,238,000

20 (3) "TANFBG - Statewide."

21 Federal appropriation..... 1,072,000

22 (4) "ARRA - Health

23 Information Technology."

24 Federal appropriation..... 10,449,000

25 (5) "Special Supplemental

26 Food Service Program for Women,

27 Infants and Children (WIC)." In

28 addition to the specific amounts

29 appropriated in this act, all

30 other money received from the

1 Federal Government for the
2 special supplemental food service
3 program for women, infants and
4 children is hereby appropriated
5 to the program.

6 Federal appropriation..... 276,112,000

7 For county assistance office
8 operations related to
9 administration of the public
10 assistance and medical assistance
11 programs.

12 State appropriation..... 284,426,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for county
16 assistance office operations
17 related to administration of the
18 public assistance and medical
19 assistance programs:

20 (1) "Medical Assistance -
21 County Assistance Offices."

22 Federal appropriation..... 207,250,000

23 (2) "TANFBG - County
24 Assistance Offices."

25 Federal appropriation..... 48,654,000

26 (2.1) "SNAP - County
27 Assistance Offices."

28 Federal appropriation..... 128,000,000

29 (3) "SSBG - County Assistance
30 Offices."

1

2 Federal appropriation..... 3,000,000

3 (4) "LIHEABG - Administration

4 and Audit Costs." In addition to

5 the specific amounts appropriated

6 in this act, all other money

7 received from the Federal

8 Government for the administration

9 of the LIHEAP Program, either

10 through an increase in the

11 regular program or pursuant to a

12 Presidential release of

13 contingency funds, are hereby

14 appropriated to the LIHEAP

15 Program.

16 Federal appropriation..... 27,000,000

17 (5) "CCDFBG - County

18 Assistance Offices."

19 Federal appropriation..... 15,000,000

20 For children's health

21 insurance administration.

22 State appropriation..... 556,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for

26 children's health insurance

27 administration:

28 (1) "Children's Health

29 Insurance Administration."

30 Federal appropriation..... 5,459,000

1
2 For quality assurance.
3 State appropriation..... 21,328,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for quality
7 assurance:

8 (1) "Medicare - Health
9 Service Agency Certification."

10 Federal appropriation..... 13,400,000

11 (2) "Medicaid Certification."

12 Federal appropriation..... 10,525,000

13 For the Achieving Better Care
14 by Monitoring All Prescriptions
15 Program.

16 State appropriation..... 2,939,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for the
20 Achieving Better Care by
21 Monitoring All Prescriptions
22 Program:

23 (1) "Prescription Drug
24 Monitoring."

25 Federal appropriation..... 3,171,000

26 For vital statistics.

27 State appropriation..... 5,159,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for vital

1 statistics:

2 (1) "Cooperative Health

3 Statistics."

4 Federal appropriation..... 2,126,000

5 (2) "Health Statistics."

6 Federal appropriation..... 90,000

7 (3) "Behavioral Risk Factor

8 Surveillance System."

9 Federal appropriation..... 460,000

10 For the State Laboratory.

11 State appropriation..... 3,456,000

12 The following Federal amounts

13 are appropriated to supplement

14 the sum appropriated for the

15 State Laboratory:

16 (1) "Clinical Laboratory

17 Improvement."

18 Federal appropriation..... 680,000

19 (2) "Epidemiology and

20 Laboratory Surveillance and

21 Response."

22 Federal appropriation..... 13,000,000

23 (3) "Food Emergency

24 Response."

25 Federal appropriation..... 305,000

26 For the State health care

27 centers.

28 State appropriation..... 9,706,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for the
2 State health care centers:

3 (1) "Disease Control
4 Immunization Program."
5 Federal appropriation..... 11,899,000
6 (2) (Reserved).
7 (3) "PHHSBG - Block Program
8 Services."
9 Federal appropriation..... 7,000,000
10 (4) "Preventive Health
11 Special Projects."
12 Federal appropriation..... 3,038,000
13 (5) "Collaborative Chronic
14 Disease Programs."
15 Federal appropriation..... 4,561,000
16 (6) "Sexual Violence
17 Prevention and Education."
18 Federal appropriation..... 1,545,000
19 (7) "Live Healthy."
20 Federal appropriation..... 4,665,000
21 For sexually transmitted
22 disease screening and treatment.
23 State appropriation..... 1,483,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for sexually
27 transmitted disease screening and
28 treatment:

29 (1) "Survey and Follow-up -
30 Sexually Transmitted Diseases."

1
2 Federal appropriation..... 2,895,000
3 For health innovation.
4 State appropriation..... 864,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for health
8 innovation:

9 (1) "Rural Health."

10 Federal appropriation..... 25,000,000
11 For child support enforcement.
12 State appropriation..... 15,491,000

13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for child
16 support enforcement:

17 (1) "Child Support
18 Enforcement Program - Title IV-
19 D."

20 Federal appropriation..... 162,628,000
21 For New Directions.
22 State appropriation..... 21,097,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for New
26 Directions:

27 (1) "TANFBG - New
28 Directions."

29 Federal appropriation..... 111,275,000
30 (2) "Medical Assistance - New

1 Directions."

2 Federal appropriation..... 9,264,000

3 (3) "SNAP - New Directions."

4 Federal appropriation..... 15,772,000

5 For youth development

6 institutions and forestry camps.

7 State appropriation..... 58,689,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for youth

11 development institutions:

12 (1) "SSBG - Basic

13 Institutional Programs."

14 Federal appropriation..... 10,000,000

15 (2) "Food Nutrition

16 Services."

17 Federal appropriation..... 650,000

18 For mental health services,

19 including grants to counties or

20 other county-based human services

21 included under the Human Service

22 Block Grant Pilot Program,

23 exclusive of capital

24 improvements.

25 State appropriation..... 769,429,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for mental

29 health services:

30 (1) "Medical Assistance -

1	Mental Health."	
2	Federal appropriation.....	172,146,000
3	(2) "Medical Services - State	
4	Mental Hospitals."	
5	Federal appropriation.....	17,782,000
6	(3) "Homeless Mentally Ill."	
7	Federal appropriation.....	2,496,000
8	(4) "MHSBG - Community Mental	
9	Health Services."	
10	Federal appropriation.....	19,461,000
11	(5) "SSBG - Community Mental	
12	Health Services."	
13	Federal appropriation.....	10,366,000
14	(6) "Suicide Prevention."	
15	Federal appropriation.....	225,000
16	(7) "Mental Health Data	
17	Infrastructure."	
18	Federal appropriation.....	145,000
19	(8) (Reserved).	
20	(9) (Reserved).	
21	(10) "Systems of Care	
22	Expansion and Sustainability."	
23	Federal appropriation.....	3,000,000
24	(11) "Mental Health - Safe	
25	Schools."	
26	Federal appropriation.....	3,000,000
27	(12) "Project Launch."	
28	Federal appropriation.....	800,000
29	(13) "Youth Suicide	
30	Prevention."	

1

2 Federal appropriation..... 736,000

3 (14) "Transition Age Youth."

4 Federal appropriation..... 1,500,000

5 For intellectual disabilities

6 - State centers.

7 State appropriation..... 132,864,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 intellectual disabilities - State

12 centers:

13 (1) "Medical Assistance -

14 State Centers."

15 Federal appropriation..... 173,072,000

16 (2) "Medicare Services -

17 State Centers."

18 Federal appropriation..... 600,000

19 For cash assistance grants,

20 including employment and training

21 and supportive services for cash

22 assistance recipients.

23 State appropriation..... 25,457,000

24 The following Federal amounts

25 are appropriated to supplement

26 the sum appropriated for cash

27 assistance:

28 (1) "TANFBG - Cash Grants."

29 Federal appropriation..... 288,975,000

30 (2) "Other Federal Support -

1 Cash Grants."

2 Federal appropriation..... 17,388,000

3 (3) "LIHEABG - Program." In

4 addition to the specific amounts

5 appropriated in this act, all

6 other money received from the

7 Federal Government for the LIHEAP

8 Program, either through an

9 increase in the regular program

10 or pursuant to a Presidential

11 release of contingency funds, are

12 hereby appropriated to the LIHEAP

13 Program.

14 Federal appropriation..... 320,000,000

15 (4) "Refugees and Persons

16 Seeking Asylum - Social

17 Services."

18 Federal appropriation..... 12,758,000

19 For supplemental grants to the

20 aged, blind and disabled.

21 State appropriation..... 131,487,000

22 For medical assistance

23 payments - capitation plans. For

24 provision of outpatient services

25 and inpatient hospital services

26 to eligible persons enrolled in

27 an approved capitation plan.

28 State appropriation..... 3,481,537,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for
2 medical assistance - capitation
3 plans:
4 (1) "Medical Assistance -
5 Capitation."
6 Federal appropriation..... 10,122,225,000
7 For primary health care and
8 preventive services for eligible
9 medical assistance recipients in
10 the fee-for-service delivery
11 system.
12 State appropriation..... 456,085,000
13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for eligible
16 medical assistance recipients in
17 the fee-for-service delivery
18 system:
19 (1) "Medical Assistance - Fee
20 For Service."
21 Federal appropriation..... 1,867,917,000
22 (2) "ARRA - Medical
23 Assistance - Health Information
24 Technology."
25 Federal appropriation..... 60,000,000
26 For payment to the Federal
27 Government for the Medicare Drug
28 Program.
29 State appropriation..... 755,463,000
30 For medical assistance -

1 workers with disabilities.

2 State appropriation..... 20,661,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance - workers with

7 disabilities.

8 (1) "Medical Assistance -

9 Workers with Disabilities."

10 Federal appropriation..... 22,214,000

11 For medical assistance

12 payments to qualifying

13 university-affiliated physician

14 practice plans.

15 State appropriation..... 6,571,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for medical

19 assistance payments to qualifying

20 university-affiliated physician

21 practice plans:

22 (1) "Medical Assistance -

23 Physician Practice Plans."

24 Federal appropriation..... 7,065,000

25 For children's health

26 insurance.

27 State appropriation..... 10,674,000

28 The following Federal amounts

29 are appropriated to supplement

30 the sum appropriated for

1 children's health insurance:
 2 (1) "Children's Health
 3 Insurance Program."
 4 Federal appropriation..... 405,455,000
 5 For medical assistance
 6 payments - hospital-based burn
 7 centers.
 8 State appropriation..... 3,215,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for medical
 12 assistance payments - hospital-
 13 based burn centers:
 14 (1) "Medical Assistance -
 15 Hospital-based Burn Centers."
 16 Federal appropriation..... 4,068,000
 17 For medical assistance
 18 payments - critical access
 19 hospitals.
 20 State appropriation..... 6,997,000
 21 The following Federal amounts
 22 are appropriated to supplement
 23 the sum appropriated for medical
 24 assistance payments - critical
 25 access hospitals:
 26 (1) "Medical Assistance -
 27 Critical Access Hospitals."
 28 Federal appropriation..... 10,968,000
 29 For medical assistance
 30 payments - obstetrics and

1 neonatal services.

2 State appropriation..... 3,129,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for medical

6 assistance payments - obstetrics

7 and neonatal services:

8 (1) "Medical Assistance -

9 Obstetrics and Neonatal

10 Services."

11 Federal appropriation..... 7,186,000

12 For medical assistance

13 payments - trauma centers.

14 State appropriation..... 7,358,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for medical

18 assistance payments - trauma

19 centers:

20 (1) "Medical Assistance -

21 Trauma Centers."

22 Federal appropriation..... 9,310,000

23 For medical assistance

24 payments to academic medical

25 centers.

26 State appropriation..... 17,431,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for medical

30 assistance payments to academic

1 medical centers:

2 (1) "Medical Assistance -
3 Academic Medical Centers."

4 Federal appropriation..... 18,748,000

5 For medical assistance -
6 transportation.

7 State appropriation..... 61,511,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for medical
11 assistance - transportation:

12 (1) "Medical Assistance -
13 Transportation."

14 Federal appropriation..... 80,895,000

15 For women's service programs.

16 State appropriation..... 6,263,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for women's
20 service programs:

21 (1) "TANFBG - Alternatives to
22 Abortion."

23 Federal appropriation..... 1,000,000

24 For long-term care.

25 State appropriation..... 1,162,718,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for long-
29 term care:

30 (1) "Medical Assistance -

1	Long-term Care."	
2	Federal appropriation.....	2,289,103,000
3	(2) "Preadmission	
4	Assessment."	
5	Federal appropriation.....	20,566,000
6	(3) "Programs for the Aging -	
7	Title III."	
8	Federal appropriation.....	52,000,000
9	(4) "Programs for the Aging -	
10	Nutrition."	
11	Federal appropriation.....	10,000,000
12	(5) "Programs for the Aging -	
13	Title V- Employment."	
14	Federal appropriation.....	8,000,000
15	(6) "Programs for the Aging -	
16	Title VII - Elder Rights	
17	Protection."	
18	Federal appropriation.....	4,700,000
19	(7) "Medical Assistance -	
20	Support."	
21	Federal appropriation.....	9,000,000
22	(8) "Medical Assistance	
23	Nursing Home Transition	
24	Administration."	
25	Federal appropriation.....	700,000
26	(9) "Programs for the Aging -	
27	Title III - Caregiver Support."	
28	Federal appropriation.....	10,000,000
29	For home-based and community-	
30	based services.	

1

2 State appropriation..... 334,184,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for home-

6 based and community-based

7 services:

8 (1) "Medical Assistance -

9 Home-based and Community-based

10 Services."

11 Federal appropriation..... 494,227,000

12 For long-term care - managed

13 care.

14 State appropriation..... 152,854,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for long-

18 term care - managed care."

19 (1) "Medical Assistance -

20 Long-term Care - Managed Care."

21 Federal appropriation..... 164,347,000

22 For services to persons with

23 disabilities.

24 State appropriation..... 443,127,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for services

28 to persons with disabilities:

29 (1) "Medical Assistance -

30 Services to Persons with

1 Disabilities."
 2 Federal appropriation..... 482,106,000
 3 For attendant care.
 4 State appropriation..... 215,329,000

5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for
 8 attendant care:

9 (1) "Medical Assistance -
 10 Attendant Care."

11 Federal appropriation..... 203,736,000

12 (2) "Medical Assistance -
 13 Attendant Care Over Age 60."

14 Federal appropriation..... 58,454,000

15 For intellectual disabilities
 16 - community base program, which
 17 shall include grants to counties
 18 for noninstitutional programs, or
 19 other county-based human services
 20 included under the Human Services
 21 Block Grant Pilot Program,
 22 exclusive of capital
 23 improvements.

24 State appropriation..... 150,734,000

25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for
 28 intellectual disabilities -
 29 community base program:

30 (1) "Medical Assistance -

1 Community ID Services."
 2 Federal appropriation..... 55,385,000
 3 (2) "SSBG - Community ID
 4 Services."
 5 Federal appropriation..... 7,451,000
 6 For intellectual disabilities
 7 - intermediate care facilities.
 8 State appropriation..... 128,426,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for ID/ICF:
 12 (1) "Medical Assistance -
 13 ID/ICF."
 14 Federal appropriation..... 162,495,000
 15 For intellectual disabilities
 16 - community waiver program.
 17 State appropriation..... 1,527,602,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for
 21 intellectual disabilities -
 22 community waiver program:
 23 (1) "Medical Assistance -
 24 Community ID Waiver Program."
 25 Federal appropriation..... 1,565,324,000
 26 For residential services for
 27 persons with intellectual
 28 disabilities in the Lansdowne
 29 area.
 30 State appropriation..... 340,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

For services to persons with
autism spectrum disorders,
including oversight, supportive
services and provider training.

State appropriation..... 26,908,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for services
to persons with autism spectrum
disorders:

(1) "Medical Assistance -
Autism Intervention Services."

Federal appropriation..... 26,585,000

For assistance to drug and
alcohol programs.

State appropriation..... 44,732,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for
assistance to drug and alcohol
programs:

(1) "SABG - Drug and Alcohol
Services."

Federal appropriation..... 59,452,000

(2) "Opioid - State Targeted
Response."

Federal appropriation..... 47,714,000

(3) "Substance Abuse Special
Projects Grants."

1

2 Federal appropriation..... 14,281,000

3 For behavioral health services

4 or other county-based human

5 services included under the Human

6 Services Block Grant Pilot

7 Program.

8 State appropriation..... 53,117,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for

12 behavioral health services or

13 other county-based human services

14 included under the Human Services

15 Block Grant Pilot Program:

16 (1) "Access to Medication-

17 Assisted Treatment."

18 Federal appropriation..... 1,000,000

19 For emergency addiction

20 treatment.

21 State appropriation..... 5,000,000

22 For special pharmaceutical

23 services for atypical

24 antipsychotic drug therapy for

25 persons residing in the community

26 who suffer from schizophrenia.

27 State appropriation..... 1,268,000

28 For payments and services to

29 counties for children and youth

30 programs and for the care of

1 delinquent and dependent
2 children, or other county-based
3 human services included under the
4 Human Services Block Grant Pilot
5 Program. This appropriation
6 funding level is sufficient for
7 an aggregate child welfare needs-
8 based budget allocation for
9 fiscal year 2017-2018 at
10 \$1,809,617,000. The department
11 may use up to \$41,137,000 of this
12 appropriation to fund contracts
13 for adoption services. The
14 department may also use funds
15 from this appropriation for
16 assistance to counties in meeting
17 Federal reimbursement
18 documentation requirements.

19 State appropriation..... 1,190,876,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for payments
23 and services to counties for
24 children and youth programs and
25 child abuse and neglect
26 prevention:

27 (1) "Child Welfare Services."

28 Federal appropriation..... 13,674,000

29 (2) "Child Welfare - Title
30 IV-E."

1		
2	Federal appropriation.....	323,812,000
3	(3) "Medical Assistance -	
4	Child Welfare."	
5	Federal appropriation.....	1,411,000
6	(4) "TANFBG - Child Welfare."	
7	Federal appropriation.....	58,508,000
8	(5) "SSBG - Child Welfare."	
9	Federal appropriation.....	12,021,000
10	(6) "Child Welfare Training	
11	and Certification."	
12	Federal appropriation.....	15,688,000
13	(7) "Community-based Family	
14	Resource and Support."	
15	Federal appropriation.....	137,000
16	(8) "Child Abuse Prevention	
17	and Treatment."	
18	Federal appropriation.....	2,100,000
19	(9) "Title IV-B - Caseworker	
20	Visits."	
21	Federal appropriation.....	1,365,000
22	(10) "Children's Justice	
23	Act."	
24	Federal appropriation.....	1,150,000
25	For community-based family	
26	centers.	
27	State appropriation.....	3,023,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 community-based family
2 centers:

3 (1) "Family Preservation -
4 Family Centers."
5 Federal appropriation..... 2,691,000

6 (2) "Family Resource and
7 Support - Family Centers."
8 Federal appropriation..... 480,000

9 (3) "Title IV-B - Family
10 Centers."
11 Federal appropriation..... 5,871,000

12 (4) "MCH - Early Childhood
13 Home Visiting."
14 Federal appropriation..... 16,300,000
15 For child-care services.
16 State appropriation..... 120,502,000

17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for child-
20 care services:

21 (1) "CCDFBG - Child-care
22 Services."
23 Federal appropriation..... 269,771,000

24 (2) "CCDFBG - School Age."
25 Federal appropriation..... 1,260,000

26 (3) "SSBG - Child-care
27 Services."
28 Federal appropriation..... 30,977,000

29 (4) "Head Start Collaboration
30 Project."

1

2 Federal appropriation..... 225,000

3 (5) "Early Learning Challenge

4 Grant - Child Care Services."

5 Federal appropriation..... 18,219,000

6 For Child-care Assistance

7 Program.

8 State appropriation..... 139,885,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for the

12 Child-care Assistance Program:

13 (1) "TANFBG - Child-care

14 Assistance."

15 Federal appropriation..... 84,590,000

16 (2) "CCDFBG - Child-care

17 Assistance."

18 Federal appropriation..... 93,722,000

19 (3) "SNAP - Child-care

20 Assistance."

21 Federal appropriation..... 1,184,000

22 For the Nurse Family

23 Partnership Program.

24 State appropriation..... 10,381,000

25 The following Federal amounts

26 are appropriated to supplement

27 the sum appropriated for the

28 Nurse Family Partnership Program:

29 (1) "Medical Assistance -

30 Nurse Family Partnership."

1

2 Federal appropriation..... 2,544,000

3 For early intervention

4 services.

5 State appropriation..... 136,545,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for early

9 intervention services:

10 (1) "Medical Assistance -

11 Early Intervention."

12 Federal appropriation..... 53,605,000

13 (2) "Education for Children

14 with Disabilities - Early

15 Intervention."

16 Federal appropriation..... 16,446,000

17 For domestic violence

18 programs.

19 State appropriation..... 17,357,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for domestic

23 violence programs:

24 (1) "Family Violence

25 Prevention Services."

26 Federal appropriation..... 3,389,000

27 (2) "SSBG - Domestic Violence

28 Programs."

29 Federal appropriation..... 5,705,000

30 For rape crisis programs.

1

2 State appropriation..... 9,928,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for rape

6 crisis programs:

7 (1) "SSBG - Rape Crisis."

8 Federal appropriation..... 1,721,000

9 For breast cancer screening.

10 State appropriation..... 1,723,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for breast

14 cancer screening:

15 (1) "SSBG - Family Planning."

16 Federal appropriation..... 2,000,000

17 For the Human Services

18 Development Fund.

19 State appropriation..... 11,441,000

20 For legal services.

21 State appropriation..... 2,661,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for legal

25 services:

26 (1) "SSBG - Legal Services."

27 Federal appropriation..... 5,049,000

28 For provision of services to

29 the homeless or other county-

30 based human services included

1 under the Human Services Block
2 Grant Pilot Program.

3 State appropriation..... 15,722,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for services
7 to the homeless:

8 (1) "SSBG - Homeless
9 Services."

10 Federal appropriation..... 4,183,000

11 For AIDS programs and special
12 pharmaceutical services.

13 State appropriation..... 17,436,000

14 The following amounts are
15 appropriated to supplement the
16 sum appropriated for AIDS
17 programs and special
18 pharmaceutical services:

19 (1) "AIDS Health Education
20 Program."

21 Federal appropriation..... 3,113,000

22 (2) "AIDS - Ryan White and
23 HIV Care."

24 Federal appropriation..... 57,577,000

25 (3) "Housing for Persons with
26 AIDS."

27 Federal appropriation..... 3,737,000

28 For maternal and child health
29 services.

30 State appropriation..... 1,289,000

1

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for maternal
5 and child health:

6 (1) "MCH Lead Poisoning
7 Prevention and Abatement."

8 Federal appropriation..... 1,811,000

9 (2) (Reserved).

10 (3) "MCHSBG - Program
11 Services."

12 Federal appropriation..... 17,898,000

13 (4) (Reserved).

14 (5) "Abstinence Education."

15 Federal appropriation..... 3,360,000

16 (6) "Traumatic Brain Injury."

17 Federal appropriation..... 320,000

18 (7) (Reserved).

19 (8) (Reserved).

20 (9) "Family Health Special
21 Projects."

22 Federal appropriation..... 759,000

23 (10) "Screening Newborns."

24 Federal appropriation..... 1,387,000

25 (11) (Reserved).

26 (12) "Newborn Hearing
27 Screening and Intervention."

28 Federal appropriation..... 330,000

29 (13) "Teenage Pregnancy
30 Prevention."

1		
2	Federal appropriation.....	3,940,000
3	For screening of newborns.	
4	State appropriation.....	6,684,000
5	For community-based health	
6	care subsidy.	
7	State appropriation.....	2,125,000
8	For reimbursement to school	
9	districts on account of health	
10	services.	
11	State appropriation.....	36,620,000
12	For maintenance of local	
13	health departments.	
14	State appropriation.....	21,608,000
15	For local health departments	
16	for environmental health	
17	services.	
18	State appropriation.....	2,031,000
19	For tuberculosis screening and	
20	treatment.	
21	State appropriation.....	876,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for	
25	tuberculosis screening and	
26	treatment:	
27	(1) "Tuberculosis Control	
28	Program."	
29	Federal appropriation.....	326,000
30	For services to children with	

1 special needs.
 2 State appropriation..... 1,728,000
 3 For renal dialysis services.
 4 State appropriation..... 1,300,000
 5 For cancer screening services.
 6 State appropriation..... 2,563,000
 7 For sickle cell anemia
 8 services, including camps for
 9 children with sickle cell anemia.
 10 State appropriation..... 1,260,000

11 Section 223. Insurance Department.

12 The following amounts are
 13 appropriated to the Insurance
 14 Department:

Federal	State
---------	-------

15 The following Federal amounts
 16 are appropriated to supplement
 17 the sum appropriated for the
 18 Insurance Department:

19 (1) "Health Insurance Premium
 20 Review."

Federal appropriation.....	3,750,000
----------------------------	-----------

22 (2) "Insurance Market
 23 Reform."

Federal appropriation.....	5,000,000
----------------------------	-----------

25 Section 224. Department of Labor and Industry.

26 The following amounts are
 27 appropriated to the Department of
 28 Labor and Industry:

Federal	State
---------	-------

29 For general government
 30 operations of the Department of

1 Labor and Industry.
 2 State appropriation..... 12,893,000
 3 The following Federal amounts
 4 are appropriated to supplement
 5 the sum appropriated for general
 6 government operations:
 7 (1) "Workforce Investment Act
 8 - Administration."
 9 Federal appropriation..... 11,000,000
 10 (2) (Reserved).
 11 (3) "Community Service and
 12 Corps."
 13 Federal appropriation..... 11,608,000
 14 (4) "Disability
 15 Determination."
 16 Federal appropriation..... 142,593,000
 17 (5) "New Hires."
 18 Federal appropriation..... 1,560,000
 19 For occupational and
 20 industrial safety.
 21 State appropriation..... 5,418,000
 22 For occupational disease
 23 payments.
 24 State appropriation..... 413,000
 25 For transfer from the General
 26 Fund to the Vocational
 27 Rehabilitation Fund for work of
 28 the State Board of Vocational
 29 Rehabilitation.
 30 State appropriation..... 47,478,000

1

2 For supported employment.

3 State appropriation..... 397,000

4 For centers for independent

5 living, including independent

6 living services purchased by

7 Office of Vocational

8 Rehabilitation District Offices.

9 State appropriation..... 1,912,000

10 To carry out the provisions of

11 section 306(h) of the act of June

12 2, 1915 (P.L.736, No.338), known

13 as the Workers' Compensation Act.

14 State appropriation..... 480,000

15 For Assistive Technology

16 Financing.

17 State appropriation..... 400,000

18 For Assistive Technology

19 Demonstration and Training.

20 State appropriation..... 399,000

21 The following Federal amounts

22 are appropriated for employment

23 services:

24 (1) "Reed Act - Unemployment

25 Insurance." For administrative

26 expenses of the unemployment

27 insurance program.

28 Federal appropriation..... 5,000,000

29 (2) "Reed Act - Employment

30 Services and Unemployment

1 Insurance."

2 (a) For administrative
3 expenses of the public employment
4 offices and unemployment
5 insurance program, including
6 staff and related costs to
7 provide reemployment services to
8 unemployment claimants to enhance
9 the public employment service and
10 PA CareerLink service delivery
11 systems and to train and give
12 technical assistance and
13 professional development to staff
14 who deliver employment and
15 workforce services.

16 (b) For administrative
17 expenses of unemployment
18 insurance program, including
19 improvements to the unemployment
20 insurance program's information
21 processing and telecommunications
22 systems and applications;
23 staffing; service contracts and
24 technology to address the
25 unemployment compensation program
26 appeals workload; and interest
27 payments on loans.

28 Federal appropriation..... 72,000,000

29 (3) (Reserved).

30 (4) "WIOA - Adult Employment

1 and Training."

2 Federal appropriation..... 50,000,000

3 (5) (Reserved).

4 (6) "WIOA - Youth Employment

5 and Training."

6 Federal appropriation..... 52,000,000

7 (7) (Reserved).

8 (8) "WIOA - Statewide

9 Activities."

10 Federal appropriation..... 18,000,000

11 (9) (Reserved).

12 (10) "WIOA - Dislocated

13 Workers."

14 Federal appropriation..... 109,000,000

15 (11) "TANFBG - Youth

16 Employment and Training."

17 Federal appropriation..... 25,000,000

18 Section 225. Department of Military and Veterans Affairs.

19 The following sums are

20 appropriated to the Department of

21 Military and Veterans Affairs: Federal State

22 For general government

23 operations of the Department of

24 Military and Veterans Affairs.

25 State appropriation..... 22,154,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for general

29 government operations:

30 (1) "Facilities Maintenance."

1

2 Federal appropriation..... 77,685,000

3 (2) "Federal Construction

4 Grants."

5 Federal appropriation..... 50,000,000

6 For armory maintenance and

7 repair.

8 State appropriation..... 160,000

9 For supplemental life

10 insurance premiums.

11 State appropriation..... 164,000

12 For honor guards for burials

13 of veterans.

14 State appropriation..... 99,000

15 For American battle monuments.

16 State appropriation..... 50,000

17 For special State duty.

18 State appropriation..... 35,000

19 For the operation and

20 maintenance of the veterans

21 homes.

22 State appropriation..... 100,302,000

23 The following Federal amounts

24 are appropriated to supplement

25 the sum appropriated for the

26 veterans homes:

27 (1) "Operations and

28 Maintenance."

29 Federal appropriation..... 44,569,000

30 (2) "Medical Reimbursements."

1		
2	Federal appropriation.....	164,000
3	(3) "Enhanced Veterans	
4	Reimbursement."	
5	Federal appropriation.....	18,830,000
6	For payment of gratuities for	
7	the education of children of	
8	certain veterans.	
9	State appropriation.....	101,000
10	For transfer from the General	
11	Fund to the Educational	
12	Assistance Program Fund.	
13	State appropriation.....	12,500,000
14	For pensions for veterans	
15	blinded through service-connected	
16	injuries or disease.	
17	State appropriation.....	222,000
18	To provide for pensions for	
19	amputee and paralyzed veterans as	
20	required by 51 Pa.C.S. § 7702	
21	(relating to amputee and	
22	paralyzed veteran's pension).	
23	State appropriation.....	3,714,000
24	For payment of pensions to	
25	dependents of soldiers of the	
26	Pennsylvania National Guard	
27	killed in the line of duty.	
28	State appropriation.....	5,000
29	For disabled American	
30	veterans' transportation.	

1
2 State appropriation..... 336,000
3 For veterans outreach
4 services.
5 State appropriation..... 2,332,000
6 For the Civil Air Patrol.
7 State appropriation..... 100,000
8 Section 226. Department of Revenue.

9 The following amounts are
10 appropriated to the Department of

11 Revenue: Federal State
12 For general government
13 operations of the Department of
14 Revenue.

15 State appropriation..... 132,426,000
16 For technology and process
17 modernization.

18 State appropriation..... 4,675,000
19 For the distribution of Public
20 Utility Realty Tax.

21 State appropriation..... 30,576,000
22 Section 227. Department of State.

23 The following amounts are
24 appropriated to the Department of

25 State: Federal State
26 For general government
27 operations of the Department of
28 State.

29 State appropriation..... 3,475,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "Federal Election
5 Reform."

6 Federal appropriation..... 10,557,000

7 For the Statewide uniform
8 registry of electors.

9 State appropriation..... 3,840,000

10 For voter registration and
11 education programs.

12 State appropriation..... 293,000

13 For lobbying disclosure.

14 State appropriation..... 272,000

15 For costs related to absentee
16 voting by persons in military
17 services.

18 State appropriation..... 20,000

19 Section 228. Department of Transportation.

20 The following amounts are
21 appropriated to the Department of
22 Transportation:

Federal	State
---------	-------

23 The following Federal amounts
24 are appropriated for rail freight
25 and intermodal coordination:

26 (1) (Reserved).

27 (2) "Federal Transit
28 Administration - Capital
29 Improvement Grants."

30 Federal appropriation..... 30,000,000

1

2 (3) (Reserved).

3 (4) "TEA-21 - Access to

4 Jobs."

5 Federal appropriation..... 4,000,000

6 (5) "Surface Transportation -

7 Operating."

8 Federal appropriation..... 18,000,000

9 (6) "Surface Transportation -

10 Assistance."

11 Federal appropriation..... 500,000

12 (7) "Surface Transportation

13 Assistance Capital."

14 Federal appropriation..... 25,000,000

15 (8) "FTA - Keystone Corridor

16 Equipment and Purchases."

17 Federal appropriation..... 40,000,000

18 (9) "FTA - Safety Oversight."

19 Federal appropriation..... 2,600,000

20 (10) "FTA - Hybrid Mass

21 Transit Vehicles."

22 Federal appropriation..... 30,000,000

23 (11) "ARRA - High Speed

24 Rail."

25 Federal appropriation..... 3,000,000

26 (12) "Line and Track

27 Improvement."

28 Federal appropriation..... 2,398,000

29 For costs related to the

30 collection of vehicle sales tax.

1

2 State appropriation..... 1,095,000

3 For costs related to voter

4 registration with driver

5 licensing.

6 State appropriation..... 530,000

7 Section 229. Pennsylvania State Police.

8 The following amounts are

9 appropriated to the Pennsylvania

10 State Police: Federal State

11 For general government

12 operations of the Pennsylvania

13 State Police.

14 State appropriation..... 216,247,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for general

18 government operations:

19 (1) "Area Computer Crime."

20 Federal appropriation..... 5,465,000

21 For law enforcement

22 information technology.

23 State appropriation..... 6,451,000

24 For the Statewide Public

25 Safety Radio System.

26 State appropriation..... 13,092,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for

30 Statewide Public Safety Radio

1 System:

2 (1) "Broadband Network

3 Planning."

4 Federal appropriation..... 4,050,000

5 For the Municipal Police

6 Officers' Education and Training

7 Commission, including in-service

8 training.

9 State appropriation..... 1,828,000

10 For an Automated Fingerprint

11 Identification System (AFIS).

12 State appropriation..... 885,000

13 For gun checks.

14 State appropriation..... 1,658,000

15 Section 230. State Civil Service Commission.

16 The following amounts are

17 appropriated to the State Civil

18 Service Commission: Federal State

19 For the general government

20 operations of the Civil Service

21 Commission.

22 State appropriation..... 1,000

23 Section 231. Pennsylvania Emergency Management Agency.

24 The following amounts are

25 appropriated to the Pennsylvania

26 Emergency Management Agency: Federal State

27 For general government

28 operations of the Pennsylvania

29 Emergency Management Agency.

30 State appropriation..... 10,431,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

The following Federal amounts
are appropriated to supplement
the sum appropriated for general
government operations:

(1) "Civil Preparedness."
Federal appropriation..... 21,000,000

(2) "Hazardous Materials
Planning and Training."
Federal appropriation..... 900,000

For the Office of the State
Fire Commissioner.
State appropriation..... 2,313,000

The following Federal amounts
are appropriated to supplement
the sum appropriated for the
Office of the State Fire
Commissioner:

(1) "Fire Prevention."
Federal appropriation..... 42,000

For firefighters' memorial
flags.
State appropriation..... 10,000

Section 232. Pennsylvania Historical and Museum Commission.

The following amounts are
appropriated to the Pennsylvania
Historical and Museum Commission: Federal State
For general government
operations of the Pennsylvania
Historical and Museum Commission.

1

2 State appropriation..... 18,355,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for general

6 government operations:

7 (1) "Division of Historic

8 Preservation."

9 Federal appropriation..... 1,272,000

10 (2) "Surface Mining Review."

11 Federal appropriation..... 175,000

12 (3) "Environmental Review."

13 Federal appropriation..... 353,000

14 (4) "Institute of Museum

15 Library Services."

16 Federal appropriation..... 150,000

17 (5) (Reserved).

18 (6) "Coastal Zone

19 Management."

20 Federal appropriation..... 50,000

21 (7) "Highway Planning and

22 Construction."

23 Federal appropriation..... 6,000

24 (8) "National Endowment for

25 the Humanities."

26 Federal appropriation..... 150,000

27 (9) "National Endowment for

28 the Arts."

29 Federal appropriation..... 150,000

30 (10) "American Battlefield

1 Protection Program."
2 Federal appropriation..... 3,650,000

3 (11) "Historic Property
4 Partnerships."
5 Federal appropriation..... 30,000

6 (12) "Maritime Heritage."
7 Federal appropriation..... 686,000

8 Section 233. Pennsylvania Infrastructure Investment Authority.

9 The following amounts are
10 appropriated to the Pennsylvania
11 Infrastructure Investment

12 Authority: Federal State

13 The following Federal amounts
14 are appropriated to the
15 Pennsylvania Infrastructure
16 Investment Authority:

17 (1) "Sewage Projects
18 Revolving Loan Fund."
19 Federal appropriation..... 110,500,000

20 (2) "Drinking Water Projects
21 Revolving Loan Fund."
22 Federal appropriation..... 57,000,000

23 Section 234. Environmental Hearing Board.

24 The following amounts are
25 appropriated to the Environmental
26 Hearing Board: Federal State

27 For the Environmental Hearing
28 Board.
29 State appropriation..... 2,206,000

30 Section 235. (Reserved).

1 Section 236. Health Care Cost Containment Council.

2 The following amounts are
3 appropriated to the Health Care

4 Cost Containment Council: Federal State

5 For the Health Care Cost
6 Containment Council.

7 State appropriation..... 3,452,000

8 Section 237. State Ethics Commission.

9 The following amounts are
10 appropriated to the State Ethics

11 Commission: Federal State

12 For the general government
13 operations of the State Ethics
14 Commission as allocated by
15 resolution adopted by a majority
16 of the members appointed to the
17 State Ethics Commission.

18 State appropriation..... 2,433,000

19 SUBPART B

20 JUDICIAL DEPARTMENT

21 Section 241. Supreme Court.

22 The following amounts are
23 appropriated to the Supreme

24 Court: Federal State

25 For the Supreme Court:
26 including the salaries of the
27 Supreme Court justices, for the
28 office of prothonotary and for
29 the library in the Eastern
30 District and Western District,

1 for the office of prothonotary
2 in the Middle District, for
3 criers, tipstaves, official
4 stenographers, court officers and
5 the law secretary of the Chief
6 Justice in Eastern, Middle and
7 Western Districts, home office
8 expenses and workers'
9 compensation insurance premiums
10 for all Supreme Court employees
11 not funded by other
12 appropriations, for the office of
13 State reporters, including the
14 salaries and compensation of
15 employees, including the fees for
16 prothonotaries of the Supreme
17 Court of the Eastern, Middle and
18 Western Districts on assignment
19 to judges to counties other than
20 their own, and further including
21 assessments for the National
22 Center of State Courts.

23 State appropriation..... 16,035,000

24 For vouchered expenses for
25 justices.

26 State appropriation..... 110,000

27 For judicial center
28 operations.

29 State appropriation..... 761,000

30 For the judicial council for

1	the unified judicial system.	
2	State appropriation.....	132,000
3	For district court	
4	administrators for the unified	
5	judicial system.	
6	State appropriation.....	18,379,000
7	For the Interbranch	
8	Commission.	
9	State appropriation.....	327,000
10	For court management education	
11	for the unified judicial system.	
12	State appropriation.....	68,000
13	For Rules Committees.	
14	State appropriation.....	1,491,000
15	For the Court Administrator,	
16	including the expenses of the	
17	Judicial Council of Pennsylvania	
18	and the District Justice	
19	Administrator.	
20	State appropriation.....	10,824,000
21	The following Federal amounts	
22	are appropriated to supplement	
23	the sum appropriated for the	
24	Court Administrator:	
25	(1) "Court Improvement	
26	Project."	
27	Federal appropriation.....	1,130,000
28	(2) "Adult Drug Court Outcome	
29	Evaluation."	
30	Federal appropriation.....	300,000

1

2 (3) "PA Weighted Caseload

3 Project."

4 Federal appropriation..... 17,000

5 For the Integrated Criminal

6 Justice System.

7 State appropriation..... 2,218,000

8 For the unified judicial

9 system security program.

10 State appropriation..... 1,872,000

11 For the Office of Elder

12 Justice in the Courts.

13 State appropriation..... 464,000

14 Section 242. Superior Court.

15 The following amounts are

16 appropriated to the Superior

17 Court:

Federal State

18 For the salaries and expenses

19 of the Superior Court: including

20 the salary of the Superior Court

21 judges, for panelization of

22 judges program, for criers,

23 tipstaves, official

24 stenographers, home office

25 expenses, court officers and law

26 secretary of the president judge

27 and workers' compensation

28 insurance premiums for all

29 employees of the Superior Court,

30 for the prothonotary's office in

1 the Philadelphia District,
2 including salaries and
3 compensation for employees,
4 including the expenses of
5 dockets, stationery, supplies,
6 books for the library and other
7 costs of the Superior Court and
8 its offices.

9 State appropriation..... 30,272,000

10 For vouchered expenses for
11 active judges.

12 State appropriation..... 171,000

13 Section 243. Commonwealth Court.

14 The following amounts are
15 appropriated to Commonwealth

16 Court: Federal State

17 For the salaries of judges,
18 for the salaries and expenses of
19 employees and for home office
20 expenses.

21 State appropriation..... 19,815,000

22 For vouchered expenses for
23 active judges.

24 State appropriation..... 123,000

25 Section 244. Courts of common pleas.

26 The following amounts are
27 appropriated to the courts of

28 common pleas: Federal State

29 For the courts of common pleas:
30 including the salaries and

1 expenses of judges, including
 2 the expenses of traveling judges,
 3 including the mileage in divided
 4 judicial districts, and the
 5 payment of a per diem salary,
 6 mileage and miscellaneous expenses
 7 to active visiting judges for the
 8 performance of their official
 9 duties.

10 State appropriation..... 110,086,000

11 For common pleas judicial
 12 education.

13 State appropriation..... 1,166,000

14 For the Ethics Committee.

15 State appropriation..... 58,000

16 For problem solving courts.

17 State appropriation..... 1,186,000

18 Section 245. Community courts - magisterial district judges.

19 The following amounts are
 20 appropriated to the community
 21 courts and magisterial district
 22 judges:

	Federal	State
--	---------	-------

23 For the salaries and expenses
 24 of community court judges and
 25 magisterial district judges.

26 State appropriation..... 77,420,000

27 For magisterial district
 28 judges' education.

29 State appropriation..... 696,000

30 Section 246. (Reserved).

1 Section 247. Philadelphia Municipal Court.

2 The following amounts are
3 appropriated to the Philadelphia

4 Municipal Court: Federal State

5 For the salaries and expenses
6 of judges and hearing officers,
7 including the traffic division.

8 State appropriation..... 7,287,000

9 Section 248. Judicial Conduct Board.

10 The following amounts are
11 appropriated to the Judicial

12 Conduct Board: Federal State

13 For salaries and expenses of
14 the Judicial Conduct Board.

15 State appropriation..... 2,040,000

16 Section 249. Court of Judicial Discipline.

17 The following amounts are
18 appropriated to the Court of

19 Judicial Discipline: Federal State

20 For salaries and expenses of
21 the Court of Judicial Discipline.

22 State appropriation..... 438,000

23 Section 250. Juror cost reimbursement.

24 The following amounts are
25 appropriated for juror cost

26 reimbursement: Federal State

27 For juror cost reimbursement.

28 State appropriation..... 950,000

29

30 Section 251. County court reimbursement.

1 The following amounts are
2 appropriated for court costs: Federal State

3 For payment to counties as
4 reimbursement for costs incurred
5 by counties in the administration
6 and operation of courts of common
7 pleas during calendar year 2016.

8 State appropriation..... 19,666,000

9 SUBPART C
10 GENERAL ASSEMBLY

11 Section 261. Senate.

12 The following amounts are
13 appropriated to the Senate: Federal State

14 For the salaries, wages and all
15 necessary expenses for the
16 following purposes:

17 Salaries of Senators.

18 State appropriation..... 7,093,000

19 Salaries, wages and all
20 necessary expenses of the
21 President of the Senate.

22 State appropriation..... 296,000

23 Salaries, wages and other
24 personnel expenses of employees of
25 the Chief Clerk and all necessary
26 expenditures to be allocated and
27 disbursed at the direction of the
28 President pro tempore.

29 State appropriation..... 2,508,000

30 Salaries, wages and other

1 personnel expenses of employees
2 of the Senate and expenses of the
3 office of the President pro
4 tempore, including member lodging
5 rental, to be disbursed at the
6 direction of the President pro
7 tempore.

8 State appropriation..... 11,557,000

9 Incidental expenses for payment
10 of salaries, wages, other
11 personnel expenses, maintenance
12 and other expenses of the Senate.

13 State appropriation..... 2,829,000

14 The above appropriations for
15 incidental expenses shall be paid
16 prior to the payment of such
17 expenses on warrant of the State
18 Treasurer in favor of the Chief
19 Clerk upon the presentation of
20 requisitions for the same provided
21 that the total amount of
22 requisitions for advancements,
23 less the total amount of
24 expenditures made as certified by
25 such officer to the State
26 Treasurer, shall not exceed the
27 amount of the bond of the officer
28 having control of the disbursement
29 from the funds advanced.

30 Miscellaneous expenses: Mileage

1 and expenses, Senators: In
2 addition to the annual allocation
3 for expenses authorized by law for
4 each member of the Senate, each
5 member shall receive an annual
6 allocation in an amount
7 established by the Senate
8 Committee on Management Operations
9 for actual expenses incurred for
10 lodging and meals while away from
11 home on official legislative
12 business, official postage and all
13 other expenses incidental to
14 legislative duties as provided for
15 in the Financial Operating Rules
16 of the Senate. Upon presentation
17 of requisitions by the Chief Clerk
18 for such expenses, such
19 requisitions shall be paid on
20 warrant of the State Treasurer
21 directly to and in favor of the
22 persons designated in such
23 requisitions as entitled to
24 receive such payments.

25 State appropriation..... 1,223,000

26 Legislative purchasing and
27 expenses: For furniture,
28 technology improvements,
29 restorations, security
30 enhancements, North Office

1 Building modernization,
2 equipment, renovations, personnel
3 expenses and other expenses.

4 State appropriation..... 6,632,000

5 Upon presentation of
6 requisitions by the Chief Clerk
7 against the appropriations for
8 legislative purchasing and
9 expenses, such shall be paid on
10 warrant of the State Treasurer
11 directly to and in favor of the
12 persons designated in such
13 requisitions as entitled to
14 receive such payments.

15 Expenses of the Committee on
16 Appropriations (R) and the
17 Committee on Appropriations (D):
18 For investigating schools,
19 colleges, universities,
20 correctional institutions, mental
21 hospitals, medical and surgical
22 hospitals, homes and other
23 institutions and agencies
24 supported, in whole or in part, by
25 appropriations from the State
26 Treasury in analyzing reports,
27 expenditures and the general
28 operation and administration of
29 the institutions and agencies, in
30 examining and analyzing requests

1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth,
4 and for the collection of data
5 from other states, attending
6 seminars and conferences and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and for the
11 necessary travel expenses, and all
12 other expenses deemed necessary by
13 the chairman (R) or the chairman
14 (D), as appropriate, or for
15 salary, wages and other personnel
16 expenses deemed appropriate by the
17 respective caucus staff
18 administrator in compiling data
19 and information connected with the
20 work of the Senate in compiling
21 comparative costs and other fiscal
22 data and information for the use
23 of the committee and the Senate
24 during legislative sessions and
25 during the interim between
26 legislative sessions to the
27 discharge of such duties. The
28 committee, upon authorization of
29 the majority chairman, shall have
30 the authority to examine and

1 inspect all properties,
2 equipment, facilities, files,
3 records and accounts of any State
4 office, department, institution,
5 board, committee, commission or
6 agency or any institution or
7 agency supported, in whole or in
8 part, by appropriation from the
9 State Treasury and to administer
10 oaths. The Committee on
11 Appropriations may issue subpoenas
12 under the hand and seal of the
13 majority chairman to compel the
14 attendance of witnesses and the
15 production of any papers, books,
16 accounts, documents and testimony
17 touching matters properly being
18 inquired into by the committee and
19 to cause the deposition of
20 witnesses either residing within
21 or without the State to be taken
22 in the manner prescribed by law
23 for taking depositions in civil
24 actions. Upon presentation of
25 requisitions by the Chief Clerk
26 for such expenses, such shall be
27 paid on warrant of the State
28 Treasurer directly to and in favor
29 of the persons designated in such
30 requisition as entitled to receive

1 such compensation or expenses.
2 The sum appropriated shall be
3 divided equally by the State
4 Treasurer and shall be deposited
5 in separate accounts for the
6 Committee on Appropriations (R)
7 and the Committee on
8 Appropriations (D).

9 State appropriation..... 2,466,000

10 Caucus Operations Account (R)
11 and the Caucus Operations Account
12 (D): For payment of salaries,
13 wages and all other incidental
14 expenses incurred in hiring
15 personnel and staff for services
16 which, in the opinion of the Floor
17 Leader (R) or the Floor Leader (D)
18 as may be appropriate, may be
19 required or arise during
20 legislative sessions and during
21 the interim between legislative
22 sessions and for the payment of
23 all other expenses, including
24 member lodging rental, related to
25 the performance of Senate duties
26 and responsibilities. Upon
27 presentation of requisitions by
28 the Chief Clerk, such shall be
29 paid on warrant of the State
30 Treasurer directly to and in favor

1 of the persons designated in
2 such requisition as entitled to
3 receive such compensation or
4 expenses. The entire sum
5 appropriated shall be divided by
6 the State Treasurer in amounts to
7 be determined by a unanimous vote
8 of the Executive Committee of the
9 Senate Committee on Management
10 Operations or in the absence of a
11 unanimous vote of the Executive
12 Committee then by a majority vote
13 of the Senate Committee on
14 Management Operations and such
15 amounts shall be deposited into
16 the Caucus Operations (R) and
17 Caucus Operations (D) Accounts.

18 State appropriation.....

65,509,000

19 All appropriations made in this
20 act or in any other fiscal year to
21 any account of the minority caucus
22 of the Senate remaining unexpended
23 and unencumbered on the effective
24 date of this part may be
25 transferred by the Committee on
26 Management Operations, by a vote
27 of two-thirds of its members, in
28 its discretion to such Senate
29 accounts as the committee deems
30 necessary. All other

1 appropriations made in this act
2 or any other fiscal year to any
3 other account of the Senate
4 remaining unexpended and
5 unencumbered on the effective date
6 of this part may be transferred by
7 the Committee on Managements
8 Operations, by a majority vote of
9 its members. Such power to
10 transfer appropriations shall be
11 limited to the 2017-2018 fiscal
12 year.

13 Section 262. House of Representatives.

14 The following amounts are
15 appropriated to the House of

16 Representatives:	Federal	State
---------------------	---------	-------

17 For the salaries, wages and all
18 necessary expenses for the
19 following purposes:

20 Representatives' compensation,
21 extra compensation to the Speaker
22 of the House of Representatives
23 and leaders of the House of
24 Representatives and other
25 necessary expenses.

26 State appropriation.....		24,180,000
-----------------------------	--	------------

27 For caucus operations. For
28 allocation in such amounts as may
29 be designated by the Legislative
30 Management Committee (R) and the

1 Legislative Management
2 Committee (D) for payment of
3 salaries, wages and all other
4 compensation and necessary
5 expenses incurred in hiring
6 personnel and staff for services
7 in the furtherance of the
8 operations of the House of
9 Representatives as may be
10 appropriate, required or arise
11 during legislative sessions and
12 during the interim between
13 legislative sessions. Of the sum
14 appropriated, the State Treasurer
15 shall deposit \$45,606,000 in the
16 Caucus Operations Account (D) and
17 \$68,408,000 in the Caucus
18 Operations Account (R). Upon
19 presentation of requisitions by
20 the Chief Clerk of the House for
21 such compensation or expenses,
22 such shall be paid on warrant of
23 the State Treasurer directly to
24 and in favor of the persons
25 designated in such requisitions as
26 entitled to receive such
27 compensation or expenses. An
28 accounting, together with
29 supporting documents whenever
30 possible, shall be filed in the

1 Office of the Chief Clerk of
2 such expenses since the filing of
3 the prior account.

4 State appropriation..... 114,014,000

5 For the operation of the
6 Speaker's Office.

7 State appropriation..... 1,692,000

8 Bipartisan Management

9 Committee, Chief Clerk,

10 Comptroller and the Commonwealth

11 Emergency Medical System.

12 State appropriation..... 13,870,000

13 Postage: Chief Clerk and

14 Legislative Journal.

15 State appropriation..... 2,611,000

16 For contingent expenses (R) and

17 (D). The sum appropriated shall be

18 allocated to the officers and

19 members in the same manner and

20 proportion as appropriations for

21 contingent expenses contained in

22 section 252 of the act of July 4,

23 2004 (P.L.1837, No.7A), known as

24 the General Appropriation Act of

25 2004.

26 State appropriation..... 663,000

27 The above appropriations for

28 postage and for contingent

29 expenses shall be paid prior to

30 the payment of such expenses on

1 warrant of the State Treasurer
2 in favor of the officers above
3 named upon the presentation of
4 their requisitions for the same,
5 provided that the total amount of
6 requisitions for advancements,
7 less the total amount of
8 expenditures made as certified by
9 such officers to the State
10 Treasurer, shall not exceed the
11 amount of the bond of the officer
12 having control of the disbursement
13 from the funds advanced.

14 Miscellaneous expenses:
15 Incidental expenses.

16 State appropriation..... 4,740,000

17 Expenses - Representatives: In
18 addition to annual reimbursement
19 for expenses heretofore authorized
20 by law for each member of the
21 House of Representatives, each
22 member shall be entitled to
23 reimbursement for actual expenses,
24 not exceeding the sum of \$12,500
25 annually, incurred for lodging and
26 meals while away from home on
27 official legislative business,
28 home office expenses, official
29 postage, staff and all other
30 expenses incidental to legislative

1	duties.	
2	State appropriation.....	3,975,000
3	Legislative printing and	
4	expenses.	
5	State appropriation.....	9,980,000
6	For the payment of the expenses	
7	of the Committee on Appropriations	
8	(R) of the House of	
9	Representatives in investigating	
10	schools, colleges, universities,	
11	correctional institutions, mental	
12	hospitals, medical and surgical	
13	hospitals, homes and other	
14	institutions and agencies	
15	supported, in whole or in part, by	
16	appropriations from the State	
17	Treasury in analyzing reports,	
18	expenditures and the general	
19	operation and administration of	
20	the institutions and agencies in	
21	examining and analyzing requests	
22	of the same and of the various	
23	departments, boards and	
24	commissions of the Commonwealth,	
25	and for the collection of data	
26	from other states, attending	
27	seminars and conferences, and in	
28	cooperating and exchanging	
29	information with legislative	
30	budget and financial committees of	

1 other states, and any office
2 expenses necessary to serve the
3 committee and its chairman, and
4 for the necessary clerical
5 assistance and other assistance,
6 travel expenses and all other
7 expenses deemed necessary by the
8 chairman in compiling data and
9 information connected with the
10 work of the committee in compiling
11 comparative cost and other fiscal
12 data and information for the use
13 of the committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to
17 the discharge of such duties. The
18 committee shall have the authority
19 to examine and inspect all
20 properties, equipment, facilities,
21 files, records and accounts of any
22 State office, department,
23 institution, board, committee,
24 commission or agency or any
25 institution or agency supported,
26 in whole or in part, by
27 appropriation from the State
28 Treasury and to administer oaths.
29 The sum appropriated shall be paid
30 on warrant of the State Treasurer

1 in favor of the chairman of the
2 committee on the presentation of
3 his requisition for the same. The
4 Chairman of the Committee on
5 Appropriations (R) shall, not
6 later than 30 days after the
7 termination of his term of office
8 or until his successor is elected
9 and also within 30 days after the
10 adjournment of any regular or
11 special session, file an account,
12 together with supporting documents
13 whenever possible, in the office
14 of the Committee on Appropriations
15 (R), of the committee's expenses
16 since the filing of the prior
17 account.

18 State appropriation..... 3,014,000

19 For the payment of the expenses
20 of the Committee on Appropriations
21 (D) of the House of
22 Representatives in investigating
23 schools, colleges, universities,
24 correctional institutions, mental
25 hospitals, medical and surgical
26 hospitals, homes and other
27 institutions and agencies
28 supported, in whole or in part, by
29 appropriations from the State
30 Treasury in analyzing reports,

1 expenditures, and the general
2 operation and administration of
3 the institutions and agencies in
4 examining and analyzing requests
5 of the same and of the various
6 departments, boards and
7 commissions of the Commonwealth
8 and for the collection of data
9 from other states, attending
10 seminars and conferences, and in
11 cooperating and exchanging
12 information with legislative
13 budget and financial committees of
14 other states, and any office
15 expenses necessary to serve the
16 committee and its chairman, and
17 for the necessary clerical
18 assistance, and other assistance,
19 travel expenses and all other
20 expenses deemed necessary by the
21 chairman in compiling data and
22 information connected with the
23 work of the committee in compiling
24 comparative cost and other fiscal
25 data and information for the use
26 of the committee and the House of
27 Representatives during legislative
28 sessions and during the interim
29 between legislative sessions to
30 the discharge of such duties. The

1 committee shall have the
2 authority to examine and inspect
3 all properties, equipment,
4 facilities, files, records and
5 accounts of any State office,
6 department, institution, board,
7 committee, commission or agency or
8 any institution or agency
9 supported, in whole or in part, by
10 appropriation from the State
11 Treasury and to administer oaths.
12 The sum appropriated shall be paid
13 on warrant of the State Treasurer
14 in favor of the chairman of the
15 Committee on Appropriations (D) on
16 the presentation of his
17 requisition for the same. The
18 chairman of the Committee on
19 Appropriations (D) shall, not
20 later than 30 days after the
21 termination of his term of office
22 or until his successor is elected
23 and also within 30 days after the
24 adjournment of any regular or
25 special session, file an account,
26 together with supporting documents
27 whenever possible, in the office
28 of the Committee on Appropriations
29 (D) of the House of
30 Representatives, of his expenses

1 since the filing of the prior
2 account.

3 State appropriation..... 3,014,000

4 The Committee on Appropriations
5 may issue subpoenas under the hand
6 and seal of the Majority Chairman
7 to compel the attendance of
8 witnesses and the production of
9 any papers, books, accounts,
10 documents and testimony touching
11 matters properly being inquired
12 into by the committee and to cause
13 the deposition of witnesses either
14 residing within or without the
15 State to be taken in the manner
16 prescribed by law for taking
17 depositions in civil actions.

18 For the payment to the Special
19 Leadership Account (R) for payment
20 of salaries, wages and all other
21 incidental expenses incurred in
22 hiring personnel and staff or for
23 services, which, in the opinion of
24 the Floor Leader, may be required
25 or arise during legislative
26 sessions and during the interim
27 between legislative sessions and
28 for the payment of all other
29 expenses related to the
30 performance of his duties and

1 responsibilities. The sum
2 appropriated shall be paid on
3 warrant of the State Treasurer in
4 favor of the Floor Leader on the
5 presentation of his requisition
6 for the same. The Floor Leader
7 shall, not later than 30 days
8 after the termination of his term
9 of office or until his successor
10 is elected and also within 30 days
11 after the adjournment of any
12 regular or special session, file
13 an account, together with
14 supporting documents whenever
15 possible, in the office of the
16 Floor Leader, of such expenses
17 since the filing of the prior
18 account.

19 State appropriation..... 5,652,000

20 For the payment to the Special
21 Leadership Account (D) for payment
22 of salaries, wages and all other
23 incidental expenses incurred in
24 hiring personnel and staff or for
25 services which, in the opinion of
26 the Floor Leader, may be required
27 or arise during legislative
28 sessions and during the interim
29 between legislative sessions and
30 for the payment of all other

1 expenses related to the
2 performance of his duties and
3 responsibilities. The sum
4 appropriated shall be paid on
5 warrant of the State Treasurer in
6 favor of the Floor Leader on the
7 presentation of his requisition
8 for the same. The Floor Leader
9 shall, not later than 30 days
10 after the termination of his term
11 of office or until his successor
12 is elected and also within 30 days
13 after the adjournment of any
14 regular or special session, file
15 an account, together with
16 supporting documents whenever
17 possible, in the office of the
18 Floor Leader, of such expense
19 since the filing of the prior
20 account.

21 State appropriation..... 5,652,000

22 All appropriations made in this
23 act or in any other fiscal year to
24 any account of the House of
25 Representatives remaining
26 unexpended and unencumbered on the
27 effective date of this part, may
28 be transferred by the authority
29 responsible for administering the
30 account, in its discretion, to

1 such House accounts as that
2 responsible authority deems
3 necessary. Such power to transfer
4 appropriations shall be limited to
5 the 2017-2018 fiscal year.

6 SUBPART D

7 GOVERNMENT SUPPORT AGENCIES

8 Section 271. Legislative Reference Bureau.

9 The following amounts are
10 appropriated to the Legislative

11 Reference Bureau: Federal State

12 For the salaries, wages and all
13 necessary expenses for the work of
14 the Legislative Reference Bureau,
15 including the Code and Bulletin
16 section.

17 State appropriation..... 8,425,000

18 For the Pennsylvania Bulletin
19 and Pennsylvania Code and related
20 expenses.

21 State appropriation..... 187,000

22 Section 272. (Reserved).

23 Section 273. Legislative Data Processing Committee.

24 The following amounts are
25 appropriated to the Legislative

26 Data Processing Committee: Federal State

27 For salaries, wages, other
28 personnel expenses, operating
29 costs, contracts, equipment,
30 software, other incidental expenses

1 and costs associated with the
2 operation of the Legislative Data
3 Processing Center, including an
4 allocation of \$2,309,000 to each of
5 the Senate Republican and
6 Democratic Caucus computer services
7 departments for the payment of
8 operating costs, contracts,
9 equipment, software, other
10 incidental expenses and costs at
11 the direction of the respective
12 caucus staff administrator, and an
13 allocation of \$5,355,000 to each of
14 the House of Representatives
15 Republican and Democratic Caucus
16 Computer Services Accounts for the
17 payment of operating costs,
18 contracts, equipment, software,
19 other incidental expenses and costs
20 to be disbursed at the direction of
21 the Speaker of the House of
22 Representatives and the Minority
23 Leader of the House of
24 Representatives, and an allocation
25 of \$400,000 to each of the Senate
26 Republican and Democratic caucuses
27 for committee and contingent
28 expenses to be allocated in amounts
29 determined by unanimous agreement
30 of the executive committee of the

1 Senate Committee on Management
2 Operations and an allocation of
3 \$400,000 to each of the House of
4 Representatives Republican and
5 Democratic Caucuses for costs
6 associated with caucus operations
7 to be disbursed at the direction of
8 the Speaker of the House of
9 Representatives and the Minority
10 Leader of the House of
11 Representatives.

12 State appropriation..... 21,228,000
13 Section 274. Joint State Government Commission.

14 The following amounts are
15 appropriated to the Joint State
16 Government Commission:

Federal	State
---------	-------

17 For the salaries, wages and all
18 necessary expenses for the work of
19 the Joint State Government
20 Commission.

21 State appropriation..... 1,474,000

22 Section 275. (Reserved).

23 Section 276. (Reserved).

24 Section 277. Legislative Audit Advisory Commission.

25 The following amounts are
26 appropriated to the Legislative
27 Audit Advisory Commission:

Federal	State
---------	-------

28 For the salaries, wages and all
29 expenses necessary for the work of
30 the Legislative Audit Advisory

1 Commission.

2 State appropriation..... 247,000

3 Section 278. Independent Regulatory Review Commission.

4 The following amounts are

5 appropriated to the Independent

6 Regulatory Review Commission: Federal State

7 For the salaries, wages and all

8 necessary expenses for the work of

9 the Independent Regulatory Review

10 Commission.

11 State appropriation..... 1,868,000

12 Section 279. Capitol Preservation Committee.

13 The following amounts are

14 appropriated to the Capitol

15 Preservation Committee: Federal State

16 For the operation of the Capitol

17 Preservation Committee.

18 State appropriation..... 716,000

19 For the restoration of the

20 Capitol and its artifacts,

21 including support facilities and

22 services.

23 State appropriation..... 1,868,000

24 Section 280. (Reserved).

25 Section 281. (Reserved).

26 Section 282. Commonwealth Mail Processing Center.

27 The following amounts are

28 appropriated to the Commonwealth

29 Mail Processing Center: Federal State

30 For salaries, wages, other

1 personnel expenses, operating
2 costs, contracts, equipment,
3 software, other incidental expenses
4 and costs associated with the
5 operation of the Commonwealth Mail
6 Processing Center, including an
7 allocation of \$1,040,000 to the
8 Chief Clerk of the Senate for
9 payment of postage expenses as
10 determined by the Senate Committee
11 on Management Operations.

12 State appropriation..... 2,922,000

13 Section 283. Legislative Reapportionment Commission.

14 The following amounts are
15 appropriated to the Legislative

16 Reapportionment Commission: Federal State

17 For the Legislative
18 Reapportionment Commission.

19 State appropriation..... 707,000

20 Section 284. Independent Fiscal Office.

21 The following amounts are
22 appropriated to the Independent

23 Fiscal Office: Federal State

24 For the salaries, wages and all
25 expenses necessary for the work of
26 the Independent Fiscal Office,
27 including up to \$200,000 for
28 pension actuarial analysis.

29 State appropriation..... 2,226,000

30 PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of Health and Human Services.

The following amounts are appropriated to the Department of

Health and Human Services: Federal State

For general government operations of the Department of Health and Human Services.

State appropriation..... 8,949,000

For PENNCARE for older Pennsylvanians for the purpose of developing, operating and purchasing services for the aged and other adults, including, but not limited to, model projects, community care services, audits of area agencies on aging, protective services and counseling services.

State appropriation..... 329,537,000

For preadmission assessment.

State appropriation..... 19,916,000

For caregiver support.

State appropriation..... 12,103,000

For transfer from the State Lottery Fund to the Pharmaceutical Assistance Fund.

State appropriation..... 125,000,000

For Alzheimer's outreach.

State appropriation..... 250,000

For grants to senior centers.

1 Section 501. Supreme Court.

2 The following amounts are

3 appropriated to the Supreme Court: Federal State

4 For the Statewide Judicial

5 Computer System.

6 State appropriation..... 57,048,000

7 PART VI

8 EMERGENCY MEDICAL SERVICES OPERATING FUND

9 APPROPRIATIONS

10 Section 601. Department of Health and Human Services.

11 The following amounts are

12 appropriated to the Department of

13 Health and Human Services: Federal State

14 For emergency medical services.

15 State appropriation..... 9,400,000

16 For Catastrophic Medical and

17 Rehabilitation Program.

18 State appropriation..... 4,500,000

19 PART VII

20 STATE STORES FUND APPROPRIATIONS

21 Section 701. Pennsylvania State Police.

22 The following amounts are

23 appropriated to the Pennsylvania

24 State Police: Federal State

25 For liquor control enforcement

26 operational expenses.

27 State appropriation..... 31,486,000

28 PART VIII

29 MOTOR LICENSE FUND APPROPRIATIONS

30 FOR 2017-2018

1 SUBPART A

2 MOTOR LICENSE FUND

3 Section 801. Department of Transportation.

4 The following amounts are

5 appropriated to the Department of

6 Transportation:

Federal

State

7 For the salaries, wages and all

8 necessary expenses for the proper

9 administration of the Department of

10 Transportation, including the State

11 Transportation Commission and the

12 State Transportation Advisory

13 Committee and the Statewide

14 coordination of municipal services.

15 State appropriation.....

60,921,000

16 For operation of welcome

17 centers.

18 State appropriation.....

4,115,000

19 For the salaries, wages and all

20 necessary expenses for the

21 operation of the highway and safety

22 improvement programs, including

23 planning and research, design,

24 engineering, right-of-way

25 acquisition and the operation of

26 the engineering district facilities

27 and liaison services with

28 communities on local road

29 engineering and construction

30 activities.

1

2 State appropriation..... 232,000,000

3 For the salaries, wages and all

4 necessary expenses for the

5 administration and operation of the

6 maintenance program for State

7 roads, bridges, tunnels and

8 structures, including the operation

9 of the county maintenance district

10 facilities.

11 State appropriation..... 860,542,000

12 For reinvestment in Department

13 of Transportation facilities.

14 State appropriation..... 16,000,000

15 For the salaries, wages and all

16 necessary expenses for the

17 administration of the traffic

18 safety program and the

19 administration and operation of the

20 operator and vehicle registration

21 programs.

22 State appropriation..... 167,082,000

23 For payments to municipalities

24 pursuant to the act of June 1, 1956

25 (1955 P.L.1944, No.655), referred

26 to as the Liquid Fuels Tax

27 Municipal Allocation Law.

28 State appropriation..... 30,000,000

29 For payments to municipalities

30 to assist in maintenance and

1 construction costs of roads.
2 State appropriation..... 253,072,000
3 For supplemental payments to
4 municipalities to assist in
5 maintenance and construction costs
6 of roads in accordance with 75
7 Pa.C.S. Ch. 93 (relating to
8 supplemental funding for municipal
9 highway maintenance).
10 State appropriation..... 5,000,000
11 For maintenance and
12 construction of county bridges. An
13 allocation to a county under this
14 appropriation may be used in whole
15 or in part by the county for grants
16 to municipalities for distribution
17 in accordance with 75 Pa.C.S.
18 § 9010(c) (relating to disposition
19 and use of tax).
20 State appropriation..... 5,000,000
21 For municipal traffic signals.
22 State appropriation..... 40,000,000
23 Section 802. Executive Offices.
24 The following amounts are
25 appropriated to the Executive
26 Offices: Federal State
27 For Commonwealth technology
28 services.
29 State appropriation..... 1,327,000
30 Section 803. Treasury Department.

1 The following amounts are
2 appropriated to the Treasury

3 Department: Federal State

4 For the payment of salaries,
5 wages and all necessary expenses
6 in the proper administration of
7 the program to refund liquid fuels
8 taxes to which the Commonwealth is
9 not entitled.

10 State appropriation..... 533,000

11 For the payment of principal
12 and interest requirements on
13 general obligation bonds issued
14 for transportation projects.

15 State appropriation..... 35,581,000

16 For payment of principal and
17 interest requirements on general
18 obligation bonds issued for public
19 improvements.

20 State appropriation..... 17,815,000

21 For payment of the compensation
22 of the Commonwealth's loan and
23 transfer agent for services and
24 expenses in connection with the
25 registration, transfer and payment
26 of interest on bonds of the
27 Commonwealth and other services
28 required to be performed by the
29 loan and transfer agent.

30 State appropriation..... 50,000

1 Section 804. Department of Agriculture.

2 The following amounts are
3 appropriated to the Department of

4 Agriculture: Federal State

5 For administration of the
6 weights and measures program.

7 State appropriation..... 5,228,000

8 For the State Conservation
9 Commission for the maintenance and
10 improvement of dirt and gravel
11 roads.

12 State appropriation..... 28,000,000

13 Section 805. Department of Community and Economic Development.

14 The following amounts are
15 appropriated to the Department of

16 Community and Economic

17 Development: Federal State

18 For Appalachian Regional
19 Commission and the Office of the
20 Appalachian States' regional
21 representative.

22 State appropriation..... 1,073,000

23 Section 806. Department of Conservation and Natural Resources.

24 The following amounts are
25 appropriated to the Department of

26 Conservation and Natural Resources: Federal State

27 For the maintenance and
28 mitigation of dust and sediment
29 pollution from forestry roads.

30 State appropriation..... 7,000,000

1 Section 807. Department of Education.

2 The following amounts are
3 appropriated to the Department of

4 Education: Federal State

5 For administration of the school
6 safe driving program and for
7 payments to school districts or
8 joint school organizations for
9 driver education courses.

10 State appropriation..... 1,100,000

11 Section 808. (Reserved).

12 Section 809. Department of General Services.

13 The following amounts are
14 appropriated to the Department of

15 General Services: Federal State

16 For payment of tort claims.

17 State appropriation..... 9,000,000

18 Section 810. Department of Revenue.

19 The following amounts are
20 appropriated to the Department of

21 Revenue: Federal State

22 For administration and
23 enforcement of various Motor
24 License Fund tax regulations.

25 State appropriation..... 19,785,000

26 Section 811. Pennsylvania State Police.

27 The following amounts are
28 appropriated to the Pennsylvania

29 State Police: Federal State

30 For transfer from the Motor

1 License Fund to the General
 2 Fund to finance the Traffic Control
 3 and the Traffic Safety Facilities
 4 Program of the Pennsylvania State
 5 Police.
 6 State appropriation..... 648,741,000
 7 For transfer from the Motor
 8 License Fund to the General Fund to
 9 finance law enforcement information
 10 technology.
 11 State appropriation..... 19,353,000
 12 For transfer from the Motor
 13 License Fund to the General Fund to
 14 finance the Statewide Public Safety
 15 Radio System.
 16 State appropriation..... 39,276,000
 17 For transfer from the Motor
 18 License Fund to the General Fund to
 19 finance the Municipal Police
 20 Officers' Education and Training
 21 Commission.
 22 State appropriation..... 1,828,000
 23 For replacement of patrol
 24 vehicles.
 25 State appropriation..... 12,000,000
 26 For commercial vehicle
 27 inspections.
 28 State appropriation..... 10,971,000
 29 The following Federal amounts
 30 are appropriated to supplement the

1 sum appropriated for commercial
2 vehicle inspections:

3 (1) "Motor Carrier Safety."

4 Federal appropriation..... 9,602,000

5 For municipal police training
6 grants.

7 State appropriation..... 5,000,000

8 SUBPART B

9 AVIATION RESTRICTED ACCOUNT

10 Section 821. Department of Transportation.

11 The following amounts are
12 appropriated to the Department of
13 Transportation:

Federal State

14 For payment for aviation
15 operations, including the operation
16 and maintenance of State-owned
17 aircraft, payment of general
18 expenses, supplies, printing and
19 equipment; for the development and
20 maintenance of State airports and
21 the maintenance and repair of
22 landing fields, intermediate
23 landing fields, landing field
24 equipment, beacon sites and other
25 navigation facilities; and for the
26 encouragement and development of
27 civil aeronautics.

28 State appropriation..... 4,051,000

29 For airport development.

30 State appropriation..... 5,500,000

1
 2 For real estate tax rebate
 3 payments to privately owned public
 4 use airports.
 5 State appropriation..... 250,000

6 PART IX

7 HAZARDOUS MATERIAL RESPONSE FUND

8 APPROPRIATIONS

9 Section 901. Pennsylvania Emergency Management Agency.

10 The following amounts are

11 appropriated to the Pennsylvania

12 Emergency Management Agency: Federal State

13 For general administration and
 14 operational expenses.

15 State appropriation..... 190,000

16 For training programs for
 17 hazardous material response teams.

18 State appropriation..... 190,000

19 For grants to support counties'
 20 activities.

21 State appropriation..... 1,347,000

22 For public and facility owner
 23 education, information and
 24 participation programs.

25 State appropriation..... 190,000

26 PART X

27 MILK MARKETING FUND APPROPRIATIONS

28 Section 1001. Milk Marketing Board.

29 The following amounts are

30 appropriated to the Milk Marketing

1 Board: Federal State
 2 For the operation of the Milk
 3 Marketing Board.
 4 State appropriation..... 2,840,000

5 PART XI

6 HOME INVESTMENT TRUST FUND

7 APPROPRIATIONS

8 Section 1101. Department of Community and Economic Development.

9 The following amounts are

10 appropriated to the Department of

11 Community and Economic Development: Federal State

12 The following Federal amounts

13 are appropriated for the

14 administration of the Affordable

15 Housing Act:

16 (1) "Affordable Housing Act

17 Administration."

18 Federal appropriation..... 3,500,000

19 PART XII

20 TUITION ACCOUNT GUARANTEED SAVINGS

21 PROGRAM FUND APPROPRIATIONS

22 Section 1201. Treasury Department.

23 The following amounts are

24 appropriated to the Treasury

25 Department: Federal State

26 For the operation of the Tuition

27 Account Program Bureau.

28 State appropriation..... 3,220,000

29 PART XIII

30 BANKING FUND APPROPRIATIONS

1 Section 1301. Department of Banking and Securities.

2 The following amounts are
3 appropriated to the Department of

4 Banking and Securities: Federal State

5 For general government
6 operations of the Department of
7 Banking and Securities.

8 State appropriation..... 23,235,000

9 PART XIV

10 FIREARM RECORDS CHECK FUND

11 APPROPRIATIONS

12 Section 1401. Pennsylvania State Police.

13 The following amounts are
14 appropriated to the Pennsylvania

15 State Police: Federal State

16 For activities associated with
17 the purchase of firearms by
18 individuals.

19 State appropriation..... 4,182,000

20 PART XV

21 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

22 AUTHORITY FUND APPROPRIATIONS

23 Section 1501. Department of Community and Economic Development.

24 The following amounts are
25 appropriated to the Department of

26 Community and Economic Development: Federal State

27 For the Ben Franklin Technology
28 Development Authority Fund.

29 State appropriation..... 19,000,000

30 PART XVI

1 OIL AND GAS LEASE FUND APPROPRIATION

2 Section 1601. Department of Conservation and Natural Resources.

3 The following amounts are
4 appropriated to the Department of

5 Conservation and Natural Resources:	Federal	State
6 For State parks operations.		
7 State appropriation.....		43,588,000
8 For State forests operations.		
9 State appropriation.....		21,412,000

10 PART XVII

11 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

12 Section 1701. Attorney General.

13 The following amounts are
14 appropriated to the Attorney

15 General:	Federal	State
16 For Home Improvement Consumer		
17 Protection.		
18 State appropriation.....		2,363,000

19 PART XVIII

20 CIGARETTE FIRE SAFETY

21 AND FIREFIGHTER PROTECTION

22 ACT ENFORCEMENT FUND APPROPRIATIONS

23 Section 1801. Attorney General.

24 The following amounts are
25 appropriated to the Attorney

26 General:	Federal	State
27 For Cigarette Fire Safety and		
28 Firefighter Protection Enforcement.		
29 State appropriation.....		250,000

30 PART XVIII-A

1 COMMONWEALTH FINANCING AUTHORITY
2 DEBT SERVICE RESTRICTED REVENUE ACCOUNT
3 Section 1801-A. Department of Community and Economic
4 Development.

5 The following amounts are
6 appropriated to the Department of
7 Community and Economic

8 Department: Federal State

9 For transfer from the
10 Commonwealth Financing Authority
11 Debt Service Restricted Revenue
12 Account.

13 State appropriation..... 136,400,000

14 PART XVIII-B
15 INSURANCE REGULATION AND
16 OVERSIGHT FUND APPROPRIATIONS

17 Section 1801-B. Insurance Department.

18 The following amounts are
19 appropriated to the Insurance
20 Department:

Federal State

21 For general government
22 operations of the Insurance
23 Department.

24 State appropriation..... 27,291,000

25 PART XVIII-C
26 PENNSYLVANIA RACEHORSE DEVELOPMENT
27 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

28 Section 1801-C. Department of Agriculture.

29 The following amounts are
30 appropriated to the Department of

	Federal	State
1 Agriculture:		
2 For transfer from the		
3 Pennsylvania Racehorse		
4 Development Restricted Receipt		
5 Account to the State Farm		
6 Products Show Fund.		
7 State appropriation.....		5,000,000
8 For the Animal Health		
9 Commission.		
10 State appropriation.....		5,350,000
11 For the Pennsylvania		
12 Veterinary Laboratory System.		
13 State appropriation.....		5,309,000
14 For payments to Pennsylvania		
15 fairs.		
16 State appropriation.....		4,000,000

PART XVIII-D

(Reserved)

PART XVIII-E

MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

21 Section 1801-E. Department of Transportation.

22 The following amounts are
23 appropriated to the Department of

	Federal	State
24 Transportation:		
25 For PennPORTS - Philadelphia		
26 Regional Port Authority Debt		
27 Service.		
28 State appropriation.....		4,609,000

PART XVIII-F

STATE RACING FUND APPROPRIATIONS

1 Section 1801-F. Department of Agriculture.

2 The following amounts are
3 appropriated to the Department of

4 Agriculture: Federal State

5 For the State Racing
6 Commission.

7 State appropriation..... 8,434,000

8 For the Pennsylvania Equine
9 Toxicology and Research
10 Laboratory.

11 State appropriation..... 11,720,000

12 For Horse Racing Promotion.

13 State appropriation..... 2,393,000

14 For Administration of
15 Pennsylvania State Fairs.

16 State appropriation..... 207,000

17 Section 1802-F. Department of Revenue.

18 The following amounts are
19 appropriated to the Department of

20 Revenue: Federal State

21 For Administration of Racing
22 Revenue Collections.

23 State appropriation..... 238,000

24 PART XVIII-G

25 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

26 Section 1801-G. Treasury Department.

27 The following amounts are
28 appropriated to the Treasury

29 Department: Federal State

30 For the operation of the

1 Pennsylvania ABLE Savings

2 Program.

3 State appropriation..... 1,130,000

4 PART XIX

5 ADDITIONAL APPROPRIATIONS FOR

6 FISCAL YEAR 2016-2017

7 SUBPART A

8 GENERAL PROVISIONS

9 Section 1901. (Reserved).

10 Section 1902. State appropriations.

11 (a) General Fund.--The following sums set forth in this
12 part, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the General Fund to the several
14 hereinafter named agencies of the Executive and Legislative
15 Departments of the Commonwealth for the payment of salaries,
16 wages or other compensation and travel expenses of the duly
17 elected or appointed officers and employees of the Commonwealth,
18 for the payment of fees for contractual services rendered, for
19 the purchase or rental of goods and services, printing, public
20 advertising by or through any medium, equipment, land and
21 buildings and for payment of any other expenses, as provided by
22 law or by this act, necessary for the proper conduct of the
23 duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2016, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2016.

27 (b) State Lottery Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the State Lottery Fund to the
30 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2016, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2016.

11 (c) Tobacco Settlement Fund.--The following sums set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Tobacco Settlement Fund to
14 the hereinafter named agencies of the Executive Department of
15 the Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2016, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2016.

25 SUBPART B

26 GENERAL FUND APPROPRIATIONS

27 Section 1911. Department of Aging.

28 The following amounts are
29 appropriated to the Department of
30 Aging to supplement the sum

1 appropriated for attendant care: Federal State

2 (1) "Medical Assistance -
3 Attendant Care."

4 Federal appropriation..... 48,648,000

5 Section 1912. Department of Community and Economic Development.

6 The following amounts are

7 appropriated to the Department of

8 Community and Economic Development: Federal State

9 The following Federal amounts

10 are appropriated to the Department

11 of Community and Economic

12 Development:

13 (1) "Federal Grant

14 Initiatives."

15 Federal appropriation..... 3,000,000

16 Section 1913. Department of Drug and Alcohol Programs.

17 The following Federal amounts

18 are appropriated to supplement the

19 sum appropriated for assistance to

20 drug and alcohol programs: Federal State

21 (1) "Opioid - State Targeted

22 Response."

23 Federal appropriation..... 26,508,000

24 Section 1914. Department of Health.

25 The following Federal amounts

26 are appropriated to the Department

27 of Health to supplement the sum

28 appropriated for the State

29 Laboratory: Federal State

30 (1) "Epidemiology and

1 Laboratory Surveillance and
2 Response."

3 Federal appropriation..... 11,209,000

4

5 Section 1915. Department of Human Services.

6 The following amounts are
7 appropriated to the Department of
8 Human Services:

Federal State

9 For supplemental grants to the
10 aged, blind and disabled.

11 State appropriation..... 132,284,000

12 For payment to the Federal
13 Government for the Medicare drug
14 program.

15 State appropriation..... 658,816,000

16 For primary health care and
17 preventive services for eligible
18 medical assistance recipients in
19 the fee-for-service delivery
20 system.

21 State appropriation..... 456,085,000

22 For medical assistance payments
23 - capitation plans. For provision
24 of outpatient services and
25 inpatient hospital services to
26 eligible persons enrolled in an
27 approved capitation plan.

28 State appropriation..... 3,687,490,000

29 For long-term care.

30 State appropriation..... 1,036,778,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

For home-based and community-
based services.

State appropriation..... 351,350,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for home-based and
community-based services:

(1) "Medical Assistance - Home-
based and Community-based
Services."

Federal appropriation..... 513,051,000

For Intellectual Disabilities -
Community Waiver Program.

State appropriation..... 1,331,661,000

For services to persons with
disabilities.

State appropriation..... 419,874,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for services to
persons with disabilities:

(1) "Medical Assistance -
Services to Persons with
Disabilities."

Federal appropriation..... 458,862,000

For attendant care.

State appropriation..... 218,503,000

The following Federal amounts
are appropriated to supplement the

1 sum appropriated for attendant
2 care:

3 (1) "Medical Assistance -
4 Attendant Care."

5 Federal appropriation..... 201,917,000

6 For medical assistance - workers
7 with disabilities.

8 State appropriation..... 35,820,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for medical
12 assistance workers with
13 disabilities 'Medical Assistance -
14 Workers with Disabilities'

15 Federal appropriation..... 39,996,000

16 The following Federal amounts
17 are appropriated to supplement the
18 sum appropriated for child-care
19 services:

20 (1) "CCDFBG - Child-care
21 Services."

22 Federal appropriation..... 280,463,000

23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for early
26 intervention services:

27 (1) "Education for Children
28 with Disabilities - Early
29 Intervention."

30 Federal appropriation..... 22,385,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

The following Federal amounts
are appropriated to supplement the
sum appropriated for domestic
violence programs:

(1) "Family Violence Prevention
Services."

Federal appropriation..... 3,389,000

The following Federal amounts
are appropriated to supplement the
sum appropriated for the Insurance
Department:

"Insurance Market Reform."

Federal appropriation..... 805,000

SUBPART C

LOTTERY FUND APPROPRIATIONS

Section 1921. Department of Aging.

The following Federal amounts
are appropriated to the Department
of Aging:

For transfer from the State
Lottery Fund to the Pharmaceutical
Assistance Fund.

State appropriation..... 185,000,000

SUBPART D

TOBACCO SETTLEMENT FUND APPROPRIATIONS

Section 1951. Department of Human Services.

For medical assistance - long-
term care.

1
2 State appropriation..... 133,779,000

3 SUBPART E

4 MISCELLANEOUS PROVISIONS FOR 2016-2017

5 Section 1961. Lapsing of unused funds.

6 Except as otherwise provided by law, that part of all
7 appropriations in Part XIX unexpended, uncommitted or
8 unencumbered as of June 30, 2017, shall automatically lapse as
9 of that date.

10 PART XX

11 SPECIAL PROVISIONS FOR FEDERAL FUNDS

12 FOR 2017-2018

13 Section 2001. General Fund repository for Federal funds.

14 All money received from the Federal Government as
15 contributions or supplements to the departments or agencies of
16 the Commonwealth or the programs herein provided shall be paid
17 into the General Fund.

18 Section 2002. Limitation on encumbering or spending Federal
19 funds.

20 Federal funds shall be encumbered or spent only to the extent
21 that such funds are estimated as being available during the
22 fiscal year of the Commonwealth.

23 Section 2003. Appropriation of prior unspent Federal funds.

24 (a) General rule.--Any Federal money which has been
25 previously appropriated by the General Assembly and authorized
26 or allocated by the Federal Government but remains unspent from
27 prior fiscal years and will not be renewed for fiscal year 2017-
28 2018 is hereby appropriated.

29 (b) Department of Health and Human Services.--The Federal
30 appropriations to the Department of Health and Human Services

1 include any prior earnings that may be received during fiscal
2 year 2017-2018. In addition to the amounts specifically
3 appropriated herein to the Department of Health and Human
4 Services, all money appropriated from the Federal Government
5 during any previous fiscal year which are expected to be
6 received as reimbursements may be carried forward until June 30,
7 2018, to the extent that obligations are carried forward. In
8 addition, any reimbursements actually received to support such
9 obligations may also be carried forward.

10 Section 2004. Subgrants between Federal fund appropriations.

11 Subgrants may be made between Federal appropriations without
12 further approval of the General Assembly. The Secretary of the
13 Budget shall submit a list of subgrants to the chairman and
14 minority chairman of the Appropriations Committee of the Senate
15 and the chairman and minority chairman of the Appropriations
16 Committee of the House of Representatives quarterly. No subgrant
17 to a State agency, however, may be made from a restricted
18 receipt account without a specific appropriation by the General
19 Assembly.

20 Section 2005. Utilization of emergency Federal funds.

21 (a) Natural disasters and civil disobedience.--Federal funds
22 available for costs and damages resulting from natural disasters
23 or civil disobedience may be added to an appropriation contained
24 in this act or to funds appropriated or may be used for the
25 purposes prescribed by the Federal Government.

26 (b) Other emergencies.--In addition to the money
27 appropriated by this act, all money received from the Federal
28 Government for the purpose of disaster assistance or relief, or
29 other money received as a direct result of terrorist acts, money
30 for homeland security and defense and money for avian

1 flu/pandemic preparedness shall be paid into the General Fund
2 and are hereby appropriated out of the General Fund to the
3 departments, boards, commissions or agencies designated by the
4 Governor.

5 (c) Executive authorization.--In the event of any emergency
6 situation in which the General Assembly cannot act in sufficient
7 time, the Governor is authorized through executive authorization
8 to provide up to \$10,000,000 in Federal funds to alleviate the
9 emergency situation.

10 (d) Definition.--For the purposes of this section,
11 "emergency" is defined as any situation in which there is a
12 chance of or which may result in substantial human suffering.
13 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

14 In accordance with Federal law which permits the transfer of
15 funds from the TANFBG to the CCDFBG and SSBG, the Department of
16 Health and Human Services, upon approval of the Secretary of the
17 Budget, may make such transfers of funds provided that any such
18 transfer will not result in a deficit in any appropriation from
19 which funds are transferred. The Secretary of the Budget shall
20 provide 10 days prior notification of any such transfers to the
21 chairman and the minority chairman of the Appropriations
22 Committee of the Senate and the chairman and minority chairman
23 of the Appropriations Committee of the House of Representatives.

24 PART XXI

25 MISCELLANEOUS PROVISIONS

26 FOR 2017-2018

27 Section 2101. Prior laws unaffected.

28 This act is not intended to be inconsistent with or to repeal
29 any provision of any act enacted at this or any prior session of
30 the General Assembly regulating the purchase of supplies, the

1 ordering of printing and binding, the purchase, maintenance and
2 use of automobiles, the method of making payments from the State
3 Treasury for any purpose or the functioning of any
4 administrative department, board or commission.

5 Section 2102. Compliance with other law before funds available.

6 No appropriation made by this act to any department, board,
7 commission or agency of the Executive Department shall be
8 available unless and until the department, board, commission or
9 agency has complied with sections 615 and 616 of the act of
10 April 9, 1929 (P.L.177, No.175), known as The Administrative
11 Code of 1929.

12 Section 2103. Contracts prerequisite to encumbering or
13 committing funds.

14 Funds available to agencies, boards, departments, commissions
15 or other governmental entities under this act for the
16 procurement of supplies, services or construction shall not be
17 available for payment of or to be committed to or encumbered for
18 payment of any such procurement unless and until the agency,
19 board, department or other governmental entity has complied with
20 all of the requirements applicable to the procurement that are
21 set out in 62 Pa.C.S. (relating to procurement) and in the
22 policies, procedures and regulations instituted in accordance
23 with that code.

24 Section 2104. Minority business set-asides.

25 (a) Duty to report.--Each department or other
26 instrumentality of the Commonwealth listed in Subpart A of Part
27 II authorized to contract for buildings, highways, commodities,
28 equipment, supplies or services shall report to the General
29 Assembly all information pertinent to anticipated procurement
30 needs at the beginning of each fiscal year and each fiscal

1 quarter thereafter.

2 (b) Definition.--As used in this section, the term "minority
3 business" means a minority business enterprise as defined in the
4 act of July 22, 1974 (P.L.598, No.206), known as the
5 Pennsylvania Minority Business Development Authority Act.
6 Section 2105. Appropriation of funds from miscellaneous
7 sources.

8 In addition to the amounts appropriated by this act:

9 (1) Money received in payment for food and household
10 supplies furnished to employees and other persons, except
11 inmates, by an institution and money received from the
12 proceeds from the sale of any products of the soil, meats,
13 livestock, timber or other materials sold by a department or
14 agency of the Commonwealth shall be paid into the General
15 Fund and are hereby appropriated out of the General Fund to
16 the several respective institutions for the operation and
17 maintenance of the institutions.

18 (2) Money received from any other source, except the
19 Federal Government, as contributions for the programs
20 provided herein or as payment for services or materials
21 furnished by one institution to another, except those
22 collections designated as revenues, shall be paid into the
23 General Fund and are hereby appropriated out of the General
24 Fund for the purposes of the respective appropriations.

25 (3) Money received by a department or agency of the
26 Commonwealth from any other sources, except the Federal
27 Government, as contributions or supplements to the department
28 or agency for a program or administration of an act included
29 in this act shall be paid into the General Fund and credited
30 to the appropriation for that program or administration of

1 the act.

2 Section 2106. Lapsing of unused funds.

3 (a) General rule.--Except as otherwise provided by law or by
4 this section, that part of all appropriations in Parts II, III,
5 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
6 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-E, XVIII-F and XVIII-G
7 unexpended, uncommitted or unencumbered as of June 30, 2018,
8 shall automatically lapse as of that date.

9 (b) Exceptions.--

10 (1) The appropriation in Part II to the Health Care Cost
11 Containment Council shall be a continuing appropriation.

12 (2) The appropriations in Part II to the State
13 Government Support Agencies shall be continuing
14 appropriations.

15 (3) The appropriation in Part II to the Supreme Court
16 for the unified judicial system security program shall be a
17 continuing appropriation.

18 (4) The appropriations in Part II to the General
19 Assembly shall be continuing appropriations.

20 Section 2107. Appellate courts appropriation contingency.

21 The funds appropriated in Parts II and XIX to the Supreme,
22 Superior and Commonwealth Courts for justice and judge expenses
23 are contingent upon a vouchered expense account plan being
24 continued by the Supreme Court.

25 Section 2108. Transfer of excess funds.

26 The Governor may transfer any excess money in those funds
27 receiving proceeds of Commonwealth of Pennsylvania general
28 obligation bonds in excess of the amount necessary for the
29 purposes for which the bonds were issued to the appropriate
30 sinking fund for payment of debt service due on outstanding

1 bonds. If such excess funds, together with any available
2 balance, exceed the amount of debt service remaining to be paid,
3 the funds shall be transferred to the General Fund or to the
4 appropriate special fund responsible for such debt service.

5 Section 2109. Transfers for government support agencies.

6 During fiscal year 2017-2018, any prior year amount
7 unexpended on the effective date of this section may, upon the
8 written concurrence of the President pro tempore of the Senate,
9 the Majority Leader of the Senate, the Speaker of the House of
10 Representatives and the Majority Leader of the House of
11 Representatives, be transferred between any of the following
12 accounts:

- 13 (1) Legislative Reference Bureau.
- 14 (2) Legislative Budget and Finance Committee.
- 15 (3) Legislative Data Processing Committee.
- 16 (4) Joint State Government Commission.
- 17 (5) Local Government Commission.
- 18 (6) Legislative Audit Advisory Commission.
- 19 (7) Center for Rural Pennsylvania.
- 20 (8) Commonwealth Mail Processing Center.
- 21 (9) Joint Legislative Air and Water Pollution Control
22 and Conservation Committee.
- 23 (10) Legislative Reapportionment Commission.
- 24 (11) Independent Regulatory Review Commission.
- 25 (12) Capitol Preservation Committee.
- 26 (13) Pennsylvania Commission on Sentencing.
- 27 (14) Host State Committee expenses - CSG.
- 28 (15) Restricted Account for Leave Payout Expenses.

29 Section 2110. Transfers for Legislative Reapportionment
30 Commission.

1 The appropriation made in this act or in any other fiscal
2 year to the Legislative Reapportionment Commission remaining
3 unexpended and unencumbered on the effective date of this
4 section may, upon the written concurrence of the President pro
5 tempore of the Senate, the Majority Leader of the Senate, the
6 Speaker of the House of Representatives and the Majority Leader
7 of the House of Representatives, be transferred to any other
8 account of the Senate and the House of Representatives, as they
9 deem necessary.

10 Section 2111. Administration of Human Services Block Grant.

11 The Department of Health and Human Services shall allocate
12 and disburse appropriations in this act for the Human Services
13 Block Grant Pilot Program established under Article XIV-B of the
14 act of June 13, 1967 (P.L.31, No.21), known as the Human
15 Services Code, to counties participating in that program. Each
16 such county may adjust the expenditure of its Human Services
17 Block Grant Pilot Program allocation between those
18 appropriations in accordance with, and as authorized by, the
19 applicable provision of Article XIV-B of the Human Services
20 Code.

21 PART XXII

22 EFFECTIVE DATE

23 Section 2201. Retroactivity.

24 If this section takes effect after July 1, 2017, this act
25 shall apply retroactively to July 1, 2017.

26 Section 2202. Effective date.

27 This act shall take effect as follows:

28 (1) This section shall take effect immediately.

29 (2) The remainder of this act shall take effect July 1,
30 2017, or immediately, whichever is later.