

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 218 Session of 2017

INTRODUCED BY SAYLOR, JANUARY 24, 2017

REFERRED TO COMMITTEE ON APPROPRIATIONS, JANUARY 24, 2017

AN ACT

1 To provide from the General Fund for the expenses of the  
 2 Executive and Judicial Departments, the State Government  
 3 Support Agencies and the General Assembly of the  
 4 Commonwealth, the public debt and the public schools for the  
 5 fiscal year July 1, 2017, to June 30, 2018, for certain  
 6 institutions and organizations, and for the payment of bills  
 7 incurred and remaining unpaid at the close of the fiscal year  
 8 ending June 30, 2017; to provide appropriations from the  
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation  
 10 Restricted Account, the Hazardous Material Response Fund, The  
 11 State Stores Fund, the Milk Marketing Fund, the Home  
 12 Investment Trust Fund, the Emergency Medical Services  
 13 Operating Fund, the Tuition Account Guaranteed Savings  
 14 Program Fund, the Banking Fund, the Firearm Records Check  
 15 Fund, the Ben Franklin Technology Development Authority Fund,  
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the  
 17 Cigarette Fire Safety and Firefighter Protection Act  
 18 Enforcement Fund, the Commonwealth Financing Authority Debt  
 19 Service Restricted Revenue Account, the Insurance Regulation  
 20 and Oversight Fund, the Pennsylvania Racehorse Development  
 21 Restricted Receipt Account, the Justice Reinvestment Fund and  
 22 the Multimodal Transportation Fund to the Executive  
 23 Department; to provide appropriations from the Judicial  
 24 Computer System Augmentation Account to the Judicial  
 25 Department for the fiscal year July 1, 2017, to June 30,  
 26 2018; to provide appropriations from the Motor License Fund  
 27 for the fiscal year July 1, 2017, to June 30, 2018, for the  
 28 proper operation of several departments of the Commonwealth  
 29 and the Pennsylvania State Police authorized to spend Motor  
 30 License Fund money; to provide for the appropriation of  
 31 Federal funds to the Executive Department of the Commonwealth  
 32 and for the payment of bills remaining unpaid at the close of  
 33 the fiscal year ending June 30, 2017.

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27 The General Assembly of the Commonwealth of Pennsylvania  
28 hereby enacts as follows:

29 PART I

30 GENERAL PROVISIONS

1 Section 101. Short title.

2 This act shall be known and may be cited as the General  
3 Appropriation Act of 2017.

4 Section 102. Definitions.

5 The following words and phrases when used in this act shall  
6 have the meanings given to them in this section unless the  
7 context clearly indicates otherwise:

8 "Employees." Includes all directors, superintendents, bureau  
9 or division chiefs, assistant directors, assistant  
10 superintendents, assistant chiefs, experts, scientists,  
11 engineers, surveyors, draftsmen, accountants, secretaries,  
12 auditors, inspectors, examiners, analysts, statisticians,  
13 marshals, clerks, stenographers, bookkeepers, messengers and  
14 other assistants in any department, board or commission.

15 "Expenses" and "maintenance." Includes all printing, binding  
16 and stationery, food and forage, materials and supplies,  
17 traveling expenses, training, motor vehicle supplies and  
18 repairs, freight, express and cartage, postage, telephones and  
19 telegraph rentals and toll charges, newspaper advertising and  
20 notices, public advertising by or through any medium, fuel,  
21 light, heat, power and water, minor construction and renovation,  
22 repairs or reconstruction of equipment, buildings and  
23 facilities, rent of real estate and equipment, premiums on  
24 workers' compensation, insurance premiums on policies of  
25 liability insurance, insurance premiums on medical payment  
26 insurance and surety bonds for volunteer workers, premiums on  
27 employee group life insurance and employee and retired employee  
28 group hospital and medical insurance, payment of Commonwealth  
29 share of Social Security taxes and unemployment compensation  
30 costs for State employees, the purchase of replacement or



1 additional equipment and machinery and all other incidental  
2 costs and expenses, including payment to the Department of  
3 General Services of mileage and other charges for the use of  
4 automobiles and rental payments for permanently assigned  
5 automobiles and of expenses or costs of services incurred  
6 through the Purchasing Fund. The term "expenses" also shall  
7 include the medical costs for the treatment of inmates of State  
8 institutions when the inmate must be transferred to an outside  
9 hospital, provided, that in no case shall the State institution  
10 pay more for patient care than that provided under the State  
11 medical assistance program.

12 Section 103. Abbreviations.

13 The following abbreviations when used in this act shall have  
14 the meanings given to them in this section unless the context  
15 clearly indicates otherwise:

16 "AIDS." Acquired Immune Deficiency Syndrome.

17 "ARC." Appalachian Regional Commission.

18 "ARRA." American Recovery and Reinvestment Act.

19 "BG." Block grant.

20 "CCDFBG." Child Care and Development Fund Block Grant.

21 "CHIPRA." Children's Health Insurance Program

22 Reauthorization Act.

23 "CSBG." Community Services Block Grant.

24 "DCSI." Drug Control and Systems Improvement Formula Grant  
25 Program.

26 "DFSC." Drug Free Schools and Communities Act.

27 "DOE." Department of Energy.

28 "EEOC." Equal Employment Opportunity Commission.

29 "EPA." Environmental Protection Agency.

30 "ESEA." Elementary and Secondary Education Act.

1 "ESG." Emergency Solutions Grant.  
2 "FEMA." Federal Emergency Management Agency.  
3 "FTA." Federal Transit Administration.  
4 "HUD." Department of Housing and Urban Development.  
5 "ID." Intellectual Disabilities.  
6 "LIHEABG." Low-Income Home Energy Assistance Block Grant.  
7 "LSTA." Library Services and Technology Act.  
8 "MCH." Maternal and Child Health.  
9 "MCHSBG." Maternal and Child Health Services Block Grant.  
10 "MHSBG." Mental Health Services Block Grant.  
11 "PAFE." Pennsylvania Agricultural Food Exposition.  
12 "PHHSBG." Preventive Health and Health Services Block Grant.  
13 "RSAT." Residential Substance Abuse Treatment.  
14 "SABG." Substance Abuse Block Grant.  
15 "SCDBG." Small Communities Development Block Grant.  
16 "SDA." Service Delivery Area.  
17 "SORNA." Sex Offender Registration and Notification Act.  
18 "SSBG." Social Services Block Grant.  
19 "TANF." Temporary Assistance for Needy Families.  
20 "TANFBG." Temporary Assistance for Needy Families Block  
21 Grant.  
22 "TEFAP." Temporary Emergency Food Assistance Program.  
23 "VA." Veterans' Administration.  
24 "WIA." Workforce Investment Act.  
25 "WIC." Women, Infants and Children Program.

26 Section 104. State appropriations.

27 (a) General Fund.--The following sums set forth in this act,  
28 or as much thereof as may be necessary, are hereby specifically  
29 appropriated from the General Fund to the several hereinafter  
30 named agencies of the Executive, Legislative and Judicial

1 Departments of the Commonwealth for the payment of salaries,  
2 wages or other compensation and travel expenses of the duly  
3 elected or appointed officers and employees of the Commonwealth,  
4 for the payment of fees for contractual services rendered, for  
5 the purchase or rental of goods and services, printing, public  
6 advertising by or through any medium, equipment, land and  
7 buildings and for payment of any other expenses, as provided by  
8 law or by this act, necessary for the proper conduct of the  
9 duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2017, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2017.

13 (b) State Lottery Fund.--The following sums set forth in  
14 this act, or as much thereof as may be necessary, are hereby  
15 specifically appropriated from the State Lottery Fund to the  
16 several hereinafter named agencies of the Executive Department  
17 of the Commonwealth for the payment of salaries, wages or other  
18 compensation and travel expenses of the duly appointed officers  
19 and employees of the Commonwealth, for the payment of fees for  
20 contractual services rendered, for the purchase or rental of  
21 goods and services and for payment of any other expenses, as  
22 provided by law or by this act, necessary for the proper conduct  
23 of the duties, functions and activities and for the purposes  
24 hereinafter set forth for the fiscal year beginning July 1,  
25 2017, and for the payment of bills incurred and remaining unpaid  
26 at the close of the fiscal year ending June 30, 2017.

27 (c) Tobacco Settlement Fund.--The following sums set forth  
28 in this act, or as much thereof as may be necessary, are hereby  
29 specifically appropriated from the Tobacco Settlement Fund to  
30 the hereinafter named agencies of the Executive Department of

1 the Commonwealth for the payment of salaries, wages or other  
2 compensation and travel expenses of the duly appointed officers  
3 and employees of the Commonwealth, for the payment of fees for  
4 contractual services rendered, for the purchase or rental of  
5 goods and services and for payment of any other expenses, as  
6 provided by law or by this act, necessary for the proper conduct  
7 of the duties, functions and activities and for the purposes  
8 hereinafter set forth for the fiscal year beginning July 1,  
9 2017, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2017.

11 (d) Judicial Computer System Augmentation Account.--The  
12 following sums set forth in this act, or as much thereof as may  
13 be necessary, are hereby specifically appropriated from the  
14 restricted receipt account established within the General Fund,  
15 known as the Judicial Computer System Augmentation Account, to  
16 the Judicial Department of the Commonwealth for the payment of  
17 salaries, wages or other compensation and travel expenses, for  
18 the payment of fees for contractual services rendered, for the  
19 purchase or rental of goods and services and for the payment of  
20 any other expenses, as provided by law or by this act, necessary  
21 for the proper conduct of the duties, functions and activities  
22 and for the purposes hereinafter set forth for the fiscal year  
23 beginning July 1, 2017, and for the payment of bills incurred  
24 and remaining unpaid at the close of the fiscal year ending June  
25 30, 2017.

26 (e) Emergency Medical Services Operating Fund.--The  
27 following sums set forth in this act, or as much thereof as may  
28 be necessary, are hereby specifically appropriated from the  
29 Emergency Medical Services Operating Fund to the several  
30 hereinafter named agencies of the Executive Department of the

1 Commonwealth for the payment of fees for contractual services  
2 rendered, for the purchase or rental of goods and services and  
3 for the payment of any other expenses, as provided by law or by  
4 this act, necessary for the proper conduct of the duties,  
5 functions and activities and for the purposes hereinafter set  
6 forth for the fiscal year beginning July 1, 2017, and for the  
7 payment of bills incurred and remaining unpaid at the close of  
8 the fiscal year ending June 30, 2017.

9 (f) The State Stores Fund.--The following sums set forth in  
10 this act, or as much thereof as may be necessary, are hereby  
11 specifically appropriated from The State Stores Fund to the  
12 hereinafter named agencies of the Executive Department of the  
13 Commonwealth for the payment of salaries, wages or other  
14 compensation and travel expenses of the duly appointed officers  
15 and employees of the Commonwealth, for the payment of fees for  
16 contractual services rendered, for the purchase or rental of  
17 goods and services and for the payment of any other expenses, as  
18 provided by law or by this act, necessary for the proper conduct  
19 of the duties, functions and activities and for the purposes  
20 hereinafter set forth for the fiscal year beginning July 1,  
21 2017, and for the payment of bills incurred and remaining unpaid  
22 at the close of the fiscal year ending June 30, 2017.

23 (g) Motor License Fund.--The following sums, or as much  
24 thereof as may be necessary, are hereby appropriated from the  
25 Motor License Fund to the hereinafter named agencies of the  
26 Executive Department for the payment of salaries, wages and  
27 other compensation and travel expenses of the duly elected or  
28 appointed officers and employees of the Commonwealth, for  
29 contractual services and other expenses necessary for the proper  
30 conduct of the duties, functions and activities for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,  
2 2017, and for the payment of bills incurred and remaining unpaid  
3 at the close of the fiscal year ending June 30, 2017.

4 (h) Aviation Restricted Account.--The following sums, or as  
5 much thereof as may be necessary, are hereby appropriated from  
6 the Aviation Restricted Account in the Motor License Fund to the  
7 hereinafter named agencies of the Executive Department for the  
8 purposes set forth herein for the fiscal year beginning July 1,  
9 2017, and for the payment of bills incurred and remaining unpaid  
10 at the close of the fiscal year ending June 30, 2017.

11 (i) Hazardous Material Response Fund.--The following sums  
12 set forth in this act, or as much thereof as may be necessary,  
13 are hereby specifically appropriated from the Hazardous Material  
14 Response Fund to the several hereinafter named agencies of the  
15 Executive Department of the Commonwealth for the payment of fees  
16 for contractual services rendered, for the purchase or rental of  
17 goods and services and for the payment of any other expenses, as  
18 provided by law or by this act, necessary for the proper conduct  
19 of the duties, functions and activities and for the purposes  
20 hereinafter set forth for the fiscal year beginning July 1,  
21 2017, and for the payment of bills incurred and remaining unpaid  
22 at the close of the fiscal year ending June 30, 2017.

23 (j) Milk Marketing Fund.--The following sums set forth in  
24 this act, or as much thereof as may be necessary, are hereby  
25 specifically appropriated from the Milk Marketing Fund to the  
26 several hereinafter named agencies of the Executive Department  
27 of the Commonwealth for the payment of salaries, wages or other  
28 compensation and travel expenses of the duly appointed officers  
29 and employees of the Commonwealth, for the payment of fees for  
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as  
2 provided by law or by this act, necessary for the proper conduct  
3 of the duties, functions and activities and for the purposes  
4 hereinafter set forth for the fiscal year beginning July 1,  
5 2017, and for the payment of bills incurred and remaining unpaid  
6 at the close of the fiscal year ending June 30, 2017.

7 (k) Home Investment Trust Fund.--The following sums set  
8 forth in this act, or as much thereof as may be necessary, are  
9 hereby specifically appropriated from the Home Investment Trust  
10 Fund to the hereinafter named agencies of the Executive  
11 Department of the Commonwealth for the payment of salaries,  
12 wages or other compensation and travel expenses of the duly  
13 appointed officers and employees of the Commonwealth, for the  
14 payment of fees for contractual services rendered, for the  
15 purchase or rental of goods and services and for the payment of  
16 any other expenses, as provided by law or by this act, necessary  
17 for the proper conduct of the duties, functions and activities  
18 and for the purposes hereinafter set forth for the fiscal year  
19 beginning July 1, 2017, and for the payment of bills incurred  
20 and remaining unpaid at the close of the fiscal year ending June  
21 30, 2017.

22 (l) Tuition Account Guaranteed Savings Program Fund.--The  
23 following sums set forth in this act, or as much thereof as may  
24 be necessary, are hereby specifically appropriated from the  
25 Tuition Account Guaranteed Savings Program Fund to the  
26 hereinafter named agencies of the Executive Department of the  
27 Commonwealth for the payment of salaries, wages or other  
28 compensation and travel expenses of the duly appointed officers  
29 and employees of the Commonwealth, for the payment of fees for  
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as  
2 provided by law or by this act, necessary for the proper conduct  
3 of the duties, functions and activities and for the purposes  
4 hereinafter set forth for the fiscal year beginning July 1,  
5 2017, and for the payment of bills incurred and remaining unpaid  
6 at the close of the fiscal year ending June 30, 2017.

7 (m) Banking Fund.--The following sums set forth in this act,  
8 or as much thereof as may be necessary, are hereby specifically  
9 appropriated from the Banking Fund to the hereinafter named  
10 agencies of the Executive Department of the Commonwealth for the  
11 payment of salaries, wages or other compensation and travel  
12 expenses of the duly appointed officers and employees of the  
13 Commonwealth, for the payment of fees for contractual services  
14 rendered, for the purchase or rental of goods and services and  
15 for the payment of any other expenses, as provided by law or by  
16 this act, necessary for the proper conduct of the duties,  
17 functions and activities and for the purposes hereinafter set  
18 forth for the fiscal year beginning July 1, 2017, and for the  
19 payment of bills incurred and remaining unpaid at the close of  
20 the fiscal year ending June 30, 2017.

21 (n) Firearm Records Check Fund.--The following sums set  
22 forth in this act, or as much thereof as may be necessary, are  
23 hereby specifically appropriated from the Firearm Records Check  
24 Fund to the hereinafter named agencies of the Executive  
25 Department of the Commonwealth for the payment of salaries,  
26 wages or other compensation and travel expenses of the duly  
27 appointed officers and employees of the Commonwealth, for the  
28 payment of fees for contractual services rendered, for the  
29 purchase or rental of goods and services and for the payment of  
30 any other expenses, as provided by law or by this act, necessary



1 for the proper conduct of the duties, functions and activities  
2 and for the purposes hereinafter set forth for the fiscal year  
3 beginning July 1, 2017, and for the payment of bills incurred  
4 and remaining unpaid at the close of the fiscal year ending June  
5 30, 2017.

6 (o) Ben Franklin Technology Development Authority Fund.--The  
7 following sums set forth in this act, or as much thereof as may  
8 be necessary, are hereby specifically appropriated from the Ben  
9 Franklin Technology Development Authority Fund to the  
10 hereinafter named agencies of the Executive Department of the  
11 Commonwealth for the payment of salaries, wages or other  
12 compensation and travel expenses of the duly appointed officers  
13 and employees of the Commonwealth, for the payment of fees for  
14 contractual services rendered, for the purchase or rental of  
15 goods and services and for the payment of any other expenses, as  
16 provided by law or by this act, necessary for the proper conduct  
17 of the duties, functions and activities and for the purposes  
18 hereinafter set forth for the fiscal year beginning July 1,  
19 2017, and for the payment of bills incurred and remaining unpaid  
20 at the close of the fiscal year ending June 30, 2017.

21 (p) Oil and Gas Lease Fund.--The following sums set forth in  
22 this act, or as much thereof as may be necessary, are hereby  
23 specifically appropriated from the Oil and Gas Lease Fund to the  
24 hereinafter named agencies of the Executive Department of the  
25 Commonwealth for the payment of salaries, wages or other  
26 compensation and travel expenses of the duly appointed officers  
27 and employees of the Commonwealth, for the payment of fees for  
28 contractual services rendered, for the purchase or rental of  
29 goods and services and for payment of any other expenses, as  
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes  
2 hereinafter set forth for the fiscal year beginning July 1,  
3 2017, and for the payment of bills incurred and remaining unpaid  
4 at the close of the fiscal year ending June 30, 2017.

5 (q) Home Improvement Account.--The following sums set forth  
6 in this act, or as much thereof as may be necessary, are hereby  
7 specifically appropriated from the Home Improvement Account  
8 within the General Fund to the hereinafter named agencies of the  
9 Executive Department of the Commonwealth for the payment of  
10 salaries, wages or other compensation and travel expenses of the  
11 duly appointed officers and employees of the Commonwealth, for  
12 the payment of fees for contractual services rendered, for the  
13 purchase or rental of goods and services and for payment of any  
14 other expenses, as provided by law or by this act, necessary for  
15 the proper conduct of the duties, functions and activities and  
16 for the purposes hereinafter set forth for the fiscal year  
17 beginning July 1, 2017, and for the payment of bills incurred  
18 and remaining unpaid at the close of the fiscal year ending June  
19 30, 2017.

20 (r) Cigarette Fire Safety and Firefighter Protection Act  
21 Enforcement Fund.--The following sums set forth in this act, or  
22 as much thereof as may be necessary, are hereby specifically  
23 appropriated from the Cigarette Fire Safety and Firefighter  
24 Protection Act Enforcement Fund to the hereinafter named  
25 agencies of the Executive Department of the Commonwealth for the  
26 payment of salaries, wages or other compensation and travel  
27 expenses of the duly appointed officers and employees of the  
28 Commonwealth, for the payment of fees for contractual services  
29 rendered, for the purchase or rental of goods and services and  
30 for payment of any other expenses, as provided by law or by this

1 act, necessary for the proper conduct of the duties, functions  
2 and activities and for the purposes hereinafter set forth for  
3 the fiscal year beginning July 1, 2017, and for the payment of  
4 bills incurred and remaining unpaid at the close of the fiscal  
5 year ending June 30, 2017.

6 (s) Commonwealth Financing Authority Debt Service Restricted  
7 Revenue Account.--The following sums set forth in this act, or  
8 as much thereof as may be necessary, are hereby specifically  
9 appropriated from the Commonwealth Financing Authority Debt  
10 Service Restricted Revenue Account to the hereinafter named  
11 agencies of the Executive Department of the Commonwealth for the  
12 payment of salaries, wages or other compensation and travel  
13 expenses of the duly appointed officers and employees of the  
14 Commonwealth, for the payment of fees for contractual services  
15 rendered, for the purchase or rental of goods and services and  
16 for payment of any other expenses, as provided by law or by this  
17 act, necessary for the proper conduct of the duties, functions  
18 and activities and for the purposes hereinafter set forth for  
19 the fiscal year beginning July 1, 2017, and for the payment of  
20 bills incurred and remaining unpaid at the close of the fiscal  
21 year ending June 30, 2017.

22 (t) Insurance Regulation and Oversight Fund.--The following  
23 sums set forth in this act, or as much thereof as may be  
24 necessary, are hereby specifically appropriated from the  
25 Insurance Regulation and Oversight Fund to the hereinafter named  
26 agencies of the Executive Department of the Commonwealth for the  
27 payment of salaries, wages or other compensation and travel  
28 expenses of the duly appointed officers and employees of the  
29 Commonwealth, for the payment of fees for contractual services  
30 rendered, for the purchase or rental of goods and services and

1 for payment of any other expenses, as provided by law or by this  
2 act, necessary for the proper conduct of the duties, functions  
3 and activities and for the purposes hereinafter set forth for  
4 the fiscal year beginning July 1, 2017, and for the payment of  
5 bills incurred and remaining unpaid at the close of the fiscal  
6 year ending June 30, 2017.

7 (u) Pennsylvania Racehorse Development Restricted Receipt  
8 Account.--The following sums set forth in this act, or as much  
9 thereof as may be necessary, are hereby specifically  
10 appropriated from the Pennsylvania Racehorse Development  
11 Restricted Receipt Account established within the Pennsylvania  
12 Racehorse Development Fund to the hereinafter named agencies of  
13 the Executive Department of the Commonwealth for the payment of  
14 fees for contractual services rendered, for the purchase or  
15 rental of goods and services and for the payment of any other  
16 expenses, as provided by law or by this act, necessary for the  
17 proper conduct of the duties, functions and activities and for  
18 the purposes hereinafter set forth for the fiscal year beginning  
19 July 1, 2017, and for the payment of bills incurred and  
20 remaining unpaid at the close of the fiscal year ending June 30,  
21 2017.

22 (v) Justice Reinvestment Fund.--The following sums set forth  
23 in this act, or as much thereof as may be necessary, are hereby  
24 specifically appropriated from the Justice Reinvestment Fund to  
25 the hereinafter named agencies of the Executive Department and  
26 government support agencies of the Commonwealth for the payment  
27 of salaries, wages or other compensation and travel expenses of  
28 the duly appointed officers and employees of the Commonwealth,  
29 for the payment of fees for contractual services rendered, for  
30 the purchase or rental of goods and services and for payment of

1 any other expenses, as provided by law or by this act, necessary  
2 for the proper conduct of the duties, functions and activities  
3 and for the purposes hereinafter set forth for the fiscal year  
4 beginning July 1, 2017, and for the payment of bills incurred  
5 and remaining unpaid at the close of the fiscal year ending June  
6 30, 2017.

7 (w) Multimodal Transportation Fund.--The following sums set  
8 forth in this act, or as much thereof as may be necessary, are  
9 hereby specifically appropriated from the Multimodal  
10 Transportation Fund to the Department of Transportation for the  
11 payment of salaries, wages or other compensation and travel  
12 expenses, for the payment of fees for contractual services  
13 rendered, for the purchase or rental of goods and services and  
14 for the payment of any other expenses, as provided by law or by  
15 this act, necessary for the proper conduct of the duties,  
16 functions and activities and for the purposes hereinafter set  
17 forth for the fiscal year beginning July 1, 2017, and for the  
18 payment of bills incurred and remaining unpaid at the close of  
19 the fiscal year ending June 30, 2017.

20 Section 105. Federal augmentation appropriations.

21 The following Federal augmentation appropriations set forth  
22 in this act, or as much thereof as may be necessary, are hereby  
23 specifically appropriated from the Federal augmentation funds to  
24 the several hereinafter named agencies of the Executive  
25 Department of the Commonwealth for the payment of the expenses  
26 of implementing and carrying out the programs stated herein for  
27 the fiscal year beginning July 1, 2017, and for the payment of  
28 bills incurred and remaining unpaid at the close of the fiscal  
29 year ending June 30, 2017. Unless otherwise stated, the  
30 appropriations include any carryovers from the prior fiscal

1 year.

2 Section 106. Block grants.

3 (a) Appropriation.--The following sums set forth in this  
4 act, or as much thereof as may be necessary, are hereby  
5 specifically appropriated from the block grant (BG) funds to the  
6 several hereinafter named agencies of the Executive Department  
7 of the Commonwealth for the purposes and under the restrictions  
8 for which the funds are provided for the fiscal year beginning  
9 July 1, 2017.

10 (b) Small Communities Development Block Grant.--The Small  
11 Communities Development Block Grant (SCDBG) is to assist small  
12 cities and communities that have a high concentration of  
13 impoverished citizens and substandard housing to expand their  
14 low-income and moderate-income housing opportunities and to meet  
15 community development needs.

16 (c) Community Services Block Grant.--The Community Services  
17 Block Grant (CSBG) is to provide a range of services and  
18 activities having a measurable and potentially major impact on  
19 the causes of poverty in the community or those areas of the  
20 community where poverty is a particularly acute problem. In  
21 addition, new focus may be placed on the unemployed, both old  
22 and new. Local agencies may lower their eligibility requirements  
23 for recipients to three months to allow greater flexibility to  
24 assure proper consideration of each recipient.

25 (d) Preventive Health and Health Services Block Grant.--The  
26 Preventive Health and Health Services Block Grant (PHHSBG) is  
27 for the provision of preventive health and other health services  
28 related to emergency medical systems, health initiative grants,  
29 comprehensive public health, hypertension, fluoridation, health  
30 education, risk reduction, home health, rape crisis and domestic

1 violence services.

2 (e) Maternal and Child Health Services Block Grant.--The  
3 Maternal and Child Health Services Block Grant (MCHSBG) is to  
4 enable states to maintain and strengthen their leadership in  
5 planning, promoting, coordinating and evaluating health care for  
6 pregnant women, mothers, infants and children, and children with  
7 special health care needs and in providing health services for  
8 mothers and children who do not have access to adequate health  
9 care.

10 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
11 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
12 lessen the impact of the high cost of energy on low-income  
13 families and individuals, including energy efficiency grants for  
14 low-income dwellings. No less than 15% of the LIHEABG funds  
15 received shall be used for weatherization. LIHEABG funds  
16 received pursuant to a Presidential release of contingency funds  
17 shall be exempt from the 15% requirement.

18 (g) Social Services Block Grant.--The Social Services Block  
19 Grant (SSBG) is for the provision of social services to eligible  
20 persons.

21 (h) Mental Health Services Block Grant.--The Mental Health  
22 Services Block Grant (MH SBG) provides funds for the provision of  
23 services to adults with serious mental illness or children with  
24 serious emotional disturbance.

25 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
26 Grant (SABG) provides funds to establish and maintain programs  
27 to combat alcohol and drug abuse.

28 (j) Child Care and Development Fund Block Grant.--The Child  
29 Care and Development Fund Block Grant (CCDFBG) is for the  
30 provision of direct child care or to increase the quality and

1 availability of child care for low-income families.

2 (k) Temporary Assistance for Needy Families Block Grant.--  
3 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
4 provides funds for the provision of cash grants, child care,  
5 training and support services, child welfare and administration  
6 for eligible families and individuals.

7 Section 107. Appropriations to Pennsylvania Higher Education  
8 Assistance Agency.

9 The appropriations set forth in this act to the Pennsylvania  
10 Higher Education Assistance Agency, which is an integral part  
11 and arm of the Commonwealth and which is directly controlled by  
12 the Commonwealth, shall supplement other Commonwealth funds  
13 maintained by the Pennsylvania Higher Education Assistance  
14 Agency in order to fulfill its essential State governmental  
15 function of providing Commonwealth students with access to  
16 higher education opportunities and providing essential higher  
17 education programs for the benefit of Commonwealth students.

18 PART II

19 GENERAL FUND AND FEDERAL APPROPRIATIONS

20 FOR 2017-2018

21 SUBPART A

22 EXECUTIVE DEPARTMENT

23 Section 201. Governor.

24 The following amounts are  
25 appropriated to the Governor: Federal State  
26 For the Office of the  
27 Governor: including the  
28 maintenance of the Governor's  
29 Home, the expense of  
30 entertainment of official guests



1 and members of the General  
2 Assembly and the Judiciary,  
3 participation in the Governor's  
4 Conference, the expenses of the  
5 Executive Board and the payment  
6 of traveling expenses of persons  
7 other than employees of the  
8 Commonwealth appointed by the  
9 Governor to represent or  
10 otherwise serve the Commonwealth.

11 State appropriation..... 6,484,000

12 Section 202. Executive Offices.

13 The following amounts are  
14 appropriated to the Executive  
15 Offices:

Federal State

16 For the Office of  
17 Administration.

18 State appropriation..... 8,176,000

19 To the Office of  
20 Administration for payment of  
21 Medicare Part B enrollment  
22 penalties.

23 State appropriation..... 175,000

24 For Commonwealth Technology  
25 Services.

26 State appropriation..... 53,018,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 Commonwealth Technology Services:

1	(1) "Information Sharing		
2	Initiative."		
3	Federal appropriation.....	246,000	
4	(2) "NSTIC Grant."		
5	Federal appropriation.....	225,000	
6	For the Inspector General.		
7	State appropriation.....		3,998,000
8	For investigation of welfare		
9	fraud activities.		
10	State appropriation.....		12,003,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	investigation of welfare fraud		
15	activities:		
16	(1) "TANFBG - Program		
17	Accountability."		
18	Federal appropriation.....	1,500,000	
19	(2) "Food Stamps - Program		
20	Accountability."		
21	Federal appropriation.....	7,000,000	
22	(3) "Medical Assistance -		
23	Program Accountability."		
24	Federal appropriation.....	4,200,000	
25	(4) "CCDFBG Subsidized Day		
26	Care - Fraud Investigation."		
27	Federal appropriation.....	905,000	
28	For the Office of the Budget.		
29	State appropriation.....		17,692,000
30	For the Office of General		

1 Counsel.

2 State appropriation..... 3,222,000

3 For the Pennsylvania Human

4 Relations Commission.

5 State appropriation..... 8,789,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for the

9 Pennsylvania Human Relations

10 Commission:

11 (1) "EEOC - Special Project

12 Grant."

13 Federal appropriation..... 1,562,000

14 (2) "HUD - Special Project

15 Grant."

16 Federal appropriation..... 1,046,000

17 For the Council on the Arts.

18 State appropriation..... 892,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for the

22 Council on the Arts:

23 (1) "National Endowment for

24 the Arts - Administration."

25 Federal appropriation..... 936,000

26 For the Juvenile Court Judges

27 Commission.

28 State appropriation..... 2,800,000

29 For the Pennsylvania

30 Commission on Crime and

1 Delinquency.

2 State appropriation..... 4,433,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for the  
6 Pennsylvania Commission on Crime  
7 and Delinquency:

8 (1) "Plan for Juvenile  
9 Justice."

10 Federal appropriation..... 150,000

11 (2) (Reserved).

12 (3) "Justice Assistance  
13 Grants."

14 Federal appropriation..... 15,000,000

15 (4) (Reserved).

16 (5) "Justice Assistance  
17 Grants - Administration."

18 Federal appropriation..... 1,300,000

19 (6) (Reserved).

20 (7) (Reserved).

21 (8) "Statistical Analysis  
22 Center."

23 Federal appropriation..... 150,000

24 (9) "Criminal Identification  
25 Technology."

26 Federal appropriation..... 1,000,000

27 (10) "Crime Victims'  
28 Compensation Services."

29 Federal appropriation..... 8,500,000

30 (11) (Reserved).

1	(12)	(Reserved).	
2	(13)	"Crime Victims'	
3		Assistance."	
4		Federal appropriation.....	40,000,000
5	(14)	(Reserved).	
6	(15)	"Violence Against Women	
7		Formula Grant Program."	
8		Federal appropriation.....	6,000,000
9	(16)	(Reserved).	
10	(17)	"Violence Against Women	
11		Formula Grant Program -	
12		Administration."	
13		Federal appropriation.....	600,000
14	(18)	(Reserved).	
15	(19)	"Residential Substance	
16		Abuse Treatment Program."	
17		Federal appropriation.....	1,300,000
18	(20)	(Reserved).	
19	(21)	"Crime Victims'	
20		Assistance (VOCA) -	
21		Administration/Operations."	
22		Federal appropriation.....	2,000,000
23	(22)	"Juvenile Accountability	
24		Incentive Program."	
25		Federal appropriation.....	500,000
26	(23)	"Juvenile Accountability	
27		Incentive Program -	
28		Administration."	
29		Federal appropriation.....	50,000
30	(24)	(Reserved).	

1       (25)   (Reserved).  
2       (26)   "Juvenile Justice and  
3 Delinquency Prevention."  
4           Federal appropriation.....       3,000,000  
5       (27)   "Project Safe  
6 Neighborhoods."  
7           Federal appropriation.....       700,000  
8       (28)   "Justice and Mental  
9 Health Collaboration."  
10          Federal appropriation.....       240,000  
11       (29)   (Reserved).  
12       (30)   (Reserved).  
13       (31)   (Reserved).  
14       (32)   (Reserved).  
15       (33)   "Assault Services  
16 Program."  
17          Federal appropriation.....       500,000  
18       (34)   (Reserved).  
19       (35)   (Reserved).  
20       (36)   (Reserved).  
21       (37)   (Reserved).  
22       (38)   (Reserved).  
23       (39)   (Reserved).  
24       (40)   (Reserved).  
25       (41)   (Reserved).  
26       (42)   (Reserved).  
27       (43)   "Second Chance Act -  
28 Juvenile Offender Reentry."  
29          Federal appropriation.....       1,000,000  
30       (44)   "Prosecutor and Defender

1	Incentives."		
2	Federal appropriation.....	350,000	
3	(45) (Reserved).		
4	(46) (Reserved).		
5	(47) (Reserved).		
6	(48) "Combat Underage		
7	Drinking Program."		
8	Federal appropriation.....	100,000	
9	(49) "Forensic Science		
10	Program."		
11	Federal appropriation.....	1,000,000	
12	(50) "Justice Reinvestment		
13	Initiative."		
14	Federal appropriation.....	1,000,000	
15	(51) "SORNA."		
16	Federal appropriation.....	1,000,000	
17	(52) "Adam Walsh		
18	Implementation Support."		
19	Federal appropriation.....	400,000	
20	(53) "Byrne Competitive		
21	Program."		
22	Federal appropriation.....	2,000,000	
23	(54) "Vision 21 State		
24	Technology."		
25	Federal appropriation.....	250,000	
26	For victims of juvenile		
27	offenders.		
28	State appropriation.....		1,300,000
29	For violence prevention		
30	programs.		

1 State appropriation..... 4,874,000  
 2 For intermediate punishment  
 3 treatment programs.

4 State appropriation..... 18,167,000  
 5 For juvenile probation  
 6 services.

7 State appropriation..... 18,945,000  
 8 For grants to the arts.

9 State appropriation..... 9,590,000

10 The following Federal amounts  
 11 are appropriated to supplement  
 12 the sum appropriated for grants  
 13 to the arts:

14 (1) "National Endowment for  
 15 the Arts - Basic State Grant."

16 Federal appropriation..... 148,000  
 17 Section 203. Lieutenant Governor.

18 The following amounts are  
 19 appropriated to the Lieutenant  
 20 Governor:

	Federal	State
--	---------	-------

21 For the Office of the  
 22 Lieutenant Governor, including  
 23 payment of expenses of the  
 24 residence at the Edward Martin  
 25 Military Reservation.

26 State appropriation..... 980,000  
 27 For the Board of Pardons.

28 State appropriation..... 643,000  
 29 Section 204. Attorney General.

30 The following amounts are



1 appropriated to the Attorney  
2 General: Federal State  
3 For general government  
4 operations of the Office of  
5 Attorney General.  
6 State appropriation..... 43,197,000  
7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for general  
10 government operations:  
11 (1) "State Medicaid Fraud  
12 Control Units."  
13 Federal appropriation..... 8,455,000  
14 (2) "Middle Atlantic - Great  
15 Lakes Organized Crime Law  
16 Enforcement Network."  
17 Federal appropriation..... 7,851,000  
18 For drug law enforcement.  
19 State appropriation..... 26,792,000  
20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for drug law  
23 enforcement:  
24 (1) "High Intensity Drug  
25 Trafficking Areas."  
26 Federal appropriation..... 5,280,000  
27 For local drug task forces and  
28 a drug strike task force.  
29 State appropriation..... 12,234,000  
30 For a joint local-State

1 firearm task force in a city of  
2 the first class.

3 State appropriation..... 3,839,000

4 For witness relocation  
5 programs.

6 State appropriation..... 1,215,000

7 For Child Predator  
8 Interception Unit.

9 State appropriation..... 4,274,000

10 For tobacco law enforcement.

11 State appropriation..... 1,364,000

12 For trials resulting from  
13 indictments by multicounty grand  
14 juries.

15 State appropriation..... 200,000

16 For a mobile street crimes  
17 unit.

18 State appropriation..... 2,562,000

19 Section 205. Auditor General.

20 The following amounts are  
21 appropriated to the Auditor

22 General: Federal State

23 For the Department of the  
24 Auditor General for postauditing,  
25 annually, periodically or  
26 specially, the affairs of any  
27 department, board or commission  
28 which is supported out of the  
29 General Fund, district justices,  
30 other fining offices, Volunteer

1 Firemen's Relief Association  
 2 Funds and the offices of  
 3 Statewide elected officials and  
 4 for the proper auditing of  
 5 appropriations for or relating to  
 6 public assistance, including any  
 7 Federal sums supplementing such  
 8 appropriations.

9	State appropriation.....	42,720,000
10	For information technology	
11	modernization.	

12	State appropriation.....	1,750,000
13	For the Board of Claims.	

14	State appropriation.....	1,846,000
15	Section 206. Treasury Department.	

16 The following amounts are  
 17 appropriated to the Treasury  
 18 Department:

	Federal	State
--	---------	-------

19 For general government  
 20 operations of the Treasury  
 21 Department including the  
 22 administration of Article XIII.1  
 23 of the act of April 9, 1929  
 24 (P.L.343, No.176), known as The  
 25 Fiscal Code.

26	State appropriation.....	36,992,000
27	For the Board of Finance and	
28	Revenue.	

29	State appropriation.....	2,715,000
30	For divestiture reimbursement.	

1	State appropriation.....	68,000
2	For the payment of the	
3	Commonwealth's portion of the	
4	expenses of various councils,	
5	commissions, conferences, boards,	
6	associations, coalitions and	
7	institutes which are multistate	
8	organizations of which the	
9	Commonwealth has been a member	
10	for at least one year and which	
11	membership enables the	
12	Commonwealth government to	
13	represent the citizens of	
14	Pennsylvania, such organizations	
15	being designed to promote or	
16	protect the member states'	
17	interests, or which promote	
18	governmental financial excellence	
19	or accountability.	
20	State appropriation.....	1,025,000
21	For publishing statements of	
22	the General Fund and other funds	
23	of the Commonwealth.	
24	State appropriation.....	15,000
25	For information technology	
26	modernization.	
27	State appropriation.....	3,000,000
28	For payment of law enforcement	
29	and emergency response personnel	
30	death benefits.	

1 State appropriation..... 4,590,000  
 2 For compensation of the  
 3 Commonwealth's loan and transfer  
 4 agent for services and expenses  
 5 in connection with the  
 6 registration, transfer and  
 7 payment of interest on bonds of  
 8 the Commonwealth and other  
 9 services required to be performed  
 10 by the loan and transfer agent.

11 State appropriation..... 50,000  
 12 For general obligation debt  
 13 service or to pay all arbitrage  
 14 rebates to the Federal Government  
 15 required under section 148 of the  
 16 Internal Revenue Code of 1986  
 17 (Public Law 99-514, 26 U.S.C. §  
 18 148).

19 State appropriation..... 1,127,500,000  
 20 Section 207. Department of Aging.

21 The following Federal amounts  
 22 are appropriated for Aging

23 Services: Federal State

24 (1) "Programs for the Aging -  
 25 Title III - Administration."  
 26 Federal appropriation..... 1,781,000

27 (2) "Programs for the Aging -  
 28 Title V - Administration."  
 29 Federal appropriation..... 127,000

30 (3) "Medical Assistance -

1	Administration."	
2	Federal appropriation.....	2,354,000
3	(4) "Program for the Aging -	
4	Title VII - Administration."	
5	Federal appropriation.....	118,000
6	(5) "Programs for the Aging -	
7	Title III."	
8	Federal appropriation.....	52,000,000
9	(6) "Programs for the Aging -	
10	Nutrition."	
11	Federal appropriation.....	10,000,000
12	(7) "Programs for the Aging -	
13	Title V - Employment."	
14	Federal appropriation.....	8,000,000
15	(8) "Programs for the Aging -	
16	Title VII - Elder Rights	
17	Protection."	
18	Federal appropriation.....	4,700,000
19	(9) "Medical Assistance -	
20	Attendant Care."	
21	Federal appropriation.....	35,197,000
22	(10) "Medical Assistance -	
23	Support."	
24	Federal appropriation.....	27,870,000
25	(11) "Medical Assistance	
26	Nursing Home Transition	
27	Administration."	
28	Federal appropriation.....	700,000
29	(12) "Preadmission	
30	assessment."	

1 Federal appropriation..... 58,939,000

2 (13) "Programs for the Aging  
3 - Title III - Caregiver Support."

4 Federal appropriation..... 10,000,000

5 Section 208. Department of Agriculture.

6 The following amounts are  
7 appropriated to the Department of  
8 Agriculture:

Federal State

9 For general government  
10 operations of the Department of  
11 Agriculture.

12 State appropriation..... 27,640,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for general  
16 government operations:

17 (1) "Pennsylvania Plant Pest  
18 Detection System."

19 Federal appropriation..... 1,300,000

20 (2) "Poultry Grading  
21 Service."

22 Federal appropriation..... 100,000

23 (3) "Medicated Feed Mill  
24 Inspection."

25 Federal appropriation..... 50,000

26 (4) "National School Lunch  
27 Administration."

28 Federal appropriation..... 1,700,000

29 (5) "Emergency Food  
30 Assistance."

1 Federal appropriation..... 4,000,000

2 In addition to the specific  
3 amounts appropriated herein, all  
4 other money received from the  
5 Federal Government for emergency  
6 food assistance are hereby  
7 appropriated to such program.

8 (6) "Biofuel Infrastructure  
9 Partnership."

10 Federal appropriation..... 7,000,000

11 (7) "Pesticide Enforcement,  
12 Certification, Training and  
13 Control Program."

14 Federal appropriation..... 1,000,000

15 (8) "Agricultural Risk  
16 Protection."

17 Federal appropriation..... 1,000,000

18 (9) "Commodity Supplemental  
19 Food."

20 Federal appropriation..... 3,000,000

21 In addition to the specific  
22 amounts appropriated herein, all  
23 other money received from the  
24 Federal Government for commodity  
25 supplemental food are hereby  
26 appropriated to such program.

27 (10) "Organic Cost  
28 Distribution."

29 Federal appropriation..... 350,000

30 (11) "Animal Disease



1	Control."	
2	Federal appropriation.....	2,000,000
3	(12) "Food Establishment	
4	Inspections."	
5	Federal appropriation.....	1,500,000
6	(13) "Integrated Pest	
7	Management."	
8	Federal appropriation.....	250,000
9	(14) "Johne's Disease Herd	
10	Project."	
11	Federal appropriation.....	2,000,000
12	(15) "Avian Influenza	
13	Surveillance and Response."	
14	Federal appropriation.....	25,000,000
15	(16) "Oral Rabies Vaccine."	
16	Federal appropriation.....	100,000
17	(17) "Exotic Newcastle	
18	Disease Control."	
19	Federal appropriation.....	300,000
20	(18) "Scrapie Disease	
21	Control."	
22	Federal appropriation.....	60,000
23	(19) "Monitoring Foot and	
24	Mouth Disease."	
25	Federal appropriation.....	150,000
26	(20) "Wildlife Services."	
27	Federal appropriation.....	800,000
28	(21) "Animal Identification."	
29	Federal appropriation.....	2,000,000
30	(22) "Specialty Crops."	

1	Federal appropriation.....	1,500,000	
2	(23) "Emerald Ash Borer		
3	Mitigation."		
4	Federal appropriation.....	800,000	
5	(24) "Mediation Grant."		
6	Federal appropriation.....	200,000	
7	(25) "Spotted Lanternfly."		
8	Federal appropriation.....	1,500,000	
9	For agricultural excellence		
10	programs.		
11	State appropriation.....		1,100,000
12	For farmers market food		
13	coupons.		
14	State appropriation.....		2,079,000
15	The following Federal amounts		
16	are appropriated to supplement		
17	the sum appropriated for farmers		
18	market food coupons:		
19	(1) "Farmers Market Food		
20	Coupons."		
21	Federal appropriation.....	3,500,000	
22	(2) "Senior Farmers Market		
23	Nutrition."		
24	Federal appropriation.....	2,200,000	
25	In addition to the specific		
26	amounts appropriated herein, all		
27	other money received from the		
28	Federal Government for farmers		
29	market food coupons and senior		
30	farmers market nutrition are		

1 hereby appropriated to such  
2 program.

3 The following Federal amounts  
4 are appropriated for the  
5 Agricultural Conservation  
6 Easement Program:

7 (1) "Farmland Protection."

8 Federal appropriation..... 6,000,000

9 For agricultural research.

10 State appropriation..... 1,587,000

11 For agricultural promotion,  
12 education and exports.

13 State appropriation..... 250,000

14 For hardwoods research and  
15 promotion.

16 State appropriation..... 350,000

17 For development and operation  
18 of an open livestock show,  
19 including cattle, swine, sheep  
20 and horses.

21 State appropriation..... 177,000

22 For planning and staging of an  
23 open dairy show.

24 State appropriation..... 177,000

25 For youth shows.

26 State appropriation..... 140,000

27 For grants to counties for the  
28 purchase of food to be provided  
29 to needy persons in this  
30 Commonwealth. This amount

1 includes up to \$1,000,000 for the  
2 Pennsylvania agricultural surplus  
3 system program, up to \$1,000,000  
4 for the emergency food assistance  
5 development program and up to  
6 \$500,000 for the cost of  
7 distributing TEFAP commodities to  
8 counties.

9           State appropriation..... 18,438,000  
10       For food marketing and  
11       research.

12           State appropriation..... 494,000

13       The following Federal amounts  
14       are appropriated for product  
15       promotion and marketing:

16       (1) "Market Improvement."  
17           Federal appropriation..... 250,000

18       For transfer from the General  
19       Fund to the Nutrient Management  
20       Fund.

21           State appropriation..... 2,714,000

22       For transfer from the General  
23       Fund to the Conservation District  
24       Fund.

25           State appropriation..... 869,000

26       The following Federal amounts  
27       are appropriated for crop  
28       insurance:

29       (1) "Crop Insurance."  
30           Federal appropriation..... 2,000,000

1 For transfer from the General  
2 Fund to the Agricultural College  
3 Land Scrip Fund restricted  
4 account.

5 State appropriation..... 50,549,000

6 For transfer from the General  
7 Fund to the Pennsylvania  
8 Preferred Trademark Licensing  
9 Fund.

10 State appropriation..... 550,000

11 Section 209. Department of Community and Economic Development.

12 The following amounts are  
13 appropriated to the Department of  
14 Community and Economic  
15 Development:

Federal	State
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16 For general government  
17 operations of the Department of  
18 Community and Economic  
19 Development.

20 State appropriation..... 14,937,000

21 The following Federal amounts  
22 are appropriated to supplement  
23 the sum appropriated for general  
24 government operations:

25 (1) "ARC - State Technical  
26 Assistance."

Federal appropriation.....	225,000
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28 (2) "DOE Weatherization -  
29 Administration."

Federal appropriation.....	1,300,000
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1	(3) (Reserved).	
2	(4) "SCDBG - Administration."	
3	Federal appropriation.....	4,000,000
4	(4.1) "SCDBG - Neighborhood	
5	Stabilization - Administration."	
6	Federal appropriation.....	800,000
7	(4.2) "SCDBG - Disaster	
8	Recovery Administration."	
9	Federal appropriation.....	1,500,000
10	(5) "CSBG - Administration."	
11	Federal appropriation.....	1,607,000
12	(6) "LIHEABG -	
13	Administration."	
14	Federal appropriation.....	1,500,000
15	(7) (Reserved).	
16	(8) (Reserved).	
17	(9) "State Small Business	
18	Credit Initiative -	
19	Administration."	
20	Federal appropriation.....	487,000
21	(10) "EMG Solutions	
22	Administration."	
23	Federal appropriation.....	1,000,000
24	(11) "EDA - Emergency	
25	Management."	
26	Federal appropriation.....	450,000
27	For the Center for Local	
28	Government Services.	
29	State appropriation.....	8,394,000
30	The following Federal amounts	

1 are appropriated to supplement  
2 the sum appropriated for the  
3 Center for Local Government  
4 Services:

5 (1) "Economic Adjustment  
6 Assistance."

7 Federal appropriation..... 5,000,000  
8 For the Office of Open  
9 Records.

10 State appropriation..... 2,426,000  
11 For World Trade PA.

12 State appropriation..... 5,829,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for World  
16 Trade PA:

17 (1) "SBA State Trade and  
18 Export Promotion (STEP)."

19 Federal appropriation..... 950,000  
20 For the purpose of marketing  
21 to attract tourists to this  
22 Commonwealth.

23 State appropriation..... 9,413,000  
24 For the purpose of marketing  
25 to attract business to this  
26 Commonwealth.

27 State appropriation..... 2,005,000  
28 For transfer from the General  
29 Fund to the Municipalities  
30 Financial Recovery Revolving

1	Fund.	
2	State appropriation.....	3,000,000
3	For transfer from the General	
4	Fund to the Ben Franklin	
5	Technology Development Authority	
6	Fund. Not less than 80% of this	
7	amount shall be provided to the	
8	Ben Franklin Technology Partners.	
9	State appropriation.....	14,500,000
10	For intergovernmental	
11	cooperation authorities for	
12	cities of the second class.	
13	State appropriation.....	250,000
14	For Pennsylvania First.	
15	State appropriation.....	20,000,000
16	For Municipal Assistance	
17	Program.	
18	State appropriation.....	642,000
19	The following Federal amounts	
20	are appropriated for floodplain	
21	management:	
22	(1) "FEMA - Mapping."	
23	Federal appropriation.....	100,000
24	(2) "FEMA Technical	
25	Assistance."	
26	Federal appropriation.....	350,000
27	For the Keystone Communities	
28	Program.	
29	State appropriation.....	12,850,000
30	The following Federal amounts	



1 are appropriated to supplement  
2 the sum appropriated for Keystone  
3 Communities:

4 (1) "DOE Weatherization."  
5 Federal appropriation..... 18,000,000

6 (2) (Reserved).

7 (3) (Reserved).

8 (4) "LIHEABG - Weatherization  
9 Program." In addition to the  
10 specific amounts appropriated  
11 herein, all other money received  
12 from the Federal Government for  
13 the weatherization portion of the  
14 LIHEAP Program, either through an  
15 increase in the regular program  
16 or pursuant to a Presidential  
17 release of contingency funds, are  
18 hereby appropriated to this  
19 program.

20 Federal appropriation..... 48,000,000

21 (5) "SCDBG - HUD Disaster  
22 Recovery."

23 Federal appropriation..... 2,000,000

24 (6) "SCDBG - Disaster  
25 Recovery Grant."

26 Federal appropriation..... 56,000,000

27 (7) "SCDBG - Neighborhood  
28 Stabilization Program."

29 Federal appropriation..... 17,000,000

30 (8) "Assets for

1 Independence."

2 Federal appropriation..... 500,000

3 (9) "EMG Solutions Program."

4 Federal appropriation..... 12,000,000

5 For partnerships for regional

6 economic performance.

7 State appropriation..... 11,880,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 partnerships for regional

12 economic performance:

13 (1) "State Small Business

14 Credit Initiative."

15 Federal appropriation..... 20,000,000

16 The following Federal amounts

17 are appropriated for community

18 conservation and employment:

19 (1) "CSBG - Program."

20 Federal appropriation..... 40,000,000

21 For early intervention for

22 distressed municipalities.

23 State appropriation..... 1,785,000

24 For tourism promotion related

25 to accredited zoos.

26 State appropriation..... 550,000

27 For the Pennsylvania

28 Infrastructure Technology

29 Assistance Program.

30 State appropriation..... 1,750,000

1 For Super Computer Center  
2 projects.  
3 State appropriation..... 500,000  
4 For powdered metals.  
5 State appropriation..... 100,000  
6 For a rural leadership  
7 training program.  
8 State appropriation..... 100,000  
9 For grants to issuing  
10 authorities under the  
11 Infrastructure and Facilities  
12 Improvement Program.  
13 State appropriation..... 19,000,000  
14 For local municipal emergency  
15 relief.  
16 State appropriation..... 3,000,000  
17 Section 210. (Reserved).  
18 Section 211. Department of Conservation and Natural Resources.

19 The following amounts are  
20 appropriated to the Department of  
21 Conservation and Natural

22 Resources:	Federal	State
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23 For general government  
24 operations of the Department of  
25 Conservation and Natural  
26 Resources.

27 State appropriation.....	12,313,000
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28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "Topographic and Geologic  
3 Survey Grants."  
4 Federal appropriation..... 500,000

5 (2) "Bituminous Coal  
6 Resources."  
7 Federal appropriation..... 25,000

8 (3) (Reserved).

9 (4) "Land and Water  
10 Conservation Fund." In addition  
11 to these funds, any contingency  
12 funds made available to the  
13 Commonwealth under the Federal  
14 Land and Water Conservation Fund  
15 Act are hereby appropriated.  
16 Federal appropriation..... 12,000,000

17 (5) (Reserved).

18 (6) "Highlands Conservation  
19 Program."  
20 Federal appropriation..... 2,000,000

21 (7) (Reserved).

22 (8) (Reserved).

23 (9) "Cooperative Endangered  
24 Species."  
25 Federal appropriation..... 28,000

26 For State parks operations.  
27 State appropriation..... 33,297,000

28 For State forests operations  
29 and forest pest management.  
30 State appropriation..... 11,195,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for State  
4 forests:

5 (1) "Forest Fire Protection  
6 and Control."

7 Federal appropriation..... 2,000,000

8 (2) "Forestry Incentives and  
9 Agricultural Conservation."

10 Federal appropriation..... 175,000

11 (3) "Forest Management and  
12 Processing."

13 Federal appropriation..... 3,800,000

14 (4) "Great Lakes  
15 Restoration."

16 Federal appropriation..... 900,000

17 (5) "Aid to Volunteer Fire  
18 Companies."

19 Federal appropriation..... 750,000

20 (6) "Wetland Protection  
21 Fund."

22 Federal appropriation..... 300,000

23 (7) "Forest Insect and  
24 Disease Control."

25 Federal appropriation..... 4,000,000

26 (8) "Natural Resource  
27 Conservation Service."

28 Federal appropriation..... 264,000

29 For heritage and other parks.

30 State appropriation..... 2,402,000

1 For payment of annual fixed  
2 charges in lieu of taxes to  
3 counties and townships on land  
4 acquired for water conservation  
5 and flood control.

6 State appropriation..... 65,000

7 For payment of annual fixed  
8 charges in lieu of taxes to  
9 political subdivisions for school  
10 districts on lands acquired by  
11 the Commonwealth for Project 70.

12 State appropriation..... 40,000

13 For payment of annual fixed  
14 charges in lieu of taxes to  
15 counties, school districts and  
16 townships on forest lands.

17 State appropriation..... 2,612,000

18 For payment of annual fixed  
19 charges in lieu of taxes to  
20 counties, school districts and  
21 local municipalities on State  
22 park lands.

23 State appropriation..... 425,000

24 Section 212. Department of Corrections.

25 The following amounts are  
26 appropriated to the Department of  
27 Corrections:

Federal	State
---------	-------

28 For general government  
29 operations of the Department of  
30 Corrections.

1	State appropriation.....		35,216,000
2	For inmate medical care.		
3	State appropriation.....		244,978,000
4	For inmate education and		
5	training.		
6	State appropriation.....		42,502,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for inmate		
10	education and training:		
11	(1) "Correctional Education."		
12	Federal appropriation.....	727,000	
13	(2) "Improving Re-entry		
14	Education."		
15	Federal appropriation.....	326,000	
16	For the State correctional		
17	institutions.		
18	State appropriation.....		1,908,927,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for the		
22	State correctional institutions:		
23	(1) "Reimbursement for Alien		
24	Inmates."		
25	Federal appropriation.....	1,600,000	
26	(2) "Changing Offender		
27	Behavior."		
28	Federal appropriation.....	255,000	
29	(3) "Volunteer Support."		
30	Federal appropriation.....	50,000	

1 Section 213. Pennsylvania Board of Probation and Parole.

2 The following amounts are  
3 appropriated to the Pennsylvania

4 Board of Probation and Parole: Federal State

5 For general government  
6 operations of the Board of  
7 Probation and Parole.

8 State appropriation..... 145,194,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for general  
12 government operations:

13 (1) "Violence Prediction  
14 Model."

15 Federal appropriation..... 54,000

16 For the State Sexual Offenders  
17 Assessment Board.

18 State appropriation..... 5,829,000

19 For payments for grants-in-aid  
20 to counties for providing  
21 improved adult probation  
22 services.

23 State appropriation..... 16,222,000

24 Section 214. Department of Drug and Alcohol Programs.

25 The following amounts are  
26 appropriated to the Department of

27 Drug and Alcohol Programs: Federal State

28 For general government  
29 operations of the Department of  
30 Drug and Alcohol Programs.



1 State appropriation..... 1,869,000

2 The following Federal amounts  
3 are appropriated to supplement  
4 the sum appropriated for general  
5 government operations:

6 (1) "SABG - Administration  
7 and Operation."

8 Federal appropriation..... 7,858,000

9 (2) "Substance Abuse Special  
10 Projects - Administration and  
11 Operation."

12 Federal appropriation..... 2,319,000

13 For Assistance to Drug and  
14 Alcohol Programs.

15 State appropriation..... 44,732,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for  
19 assistance to drug and alcohol  
20 programs:

21 (1) "SABG - Drug and Alcohol  
22 Services."

23 Federal appropriation..... 59,806,000

24 (2) "Substance Abuse Special  
25 Projects Grants."

26 Federal appropriation..... 12,034,000

27 Section 215. Department of Education.

28 The following amounts are  
29 appropriated to the Department of  
30 Education:

Federal State

1 For general government  
2 operations of the Department of  
3 Education.

4 State appropriation..... 22,297,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for general  
8 government operations:

9 (1) "Adult Basic Education -  
10 Administration."

11 Federal appropriation..... 1,297,000

12 (2) "Education of Exceptional  
13 Children - Administration."

14 Federal appropriation..... 10,000,000

15 (3) "Special Education -  
16 State Personnel Development."

17 Federal appropriation..... 2,394,000

18 (4) "ESEA - Title I -  
19 Administration."

20 Federal appropriation..... 12,000,000

21 (5) "State Approving Agency  
22 (VA)."

23 Federal appropriation..... 1,660,000

24 (6) "Food and Nutrition  
25 Service."

26 Federal appropriation..... 17,580,000

27 (7) "Migrant Education -  
28 Administration."

29 Federal appropriation..... 700,000

30 (8) "Vocational Education -

1	Administration."	
2	Federal appropriation.....	3,910,000
3	(9) "Title II - Improving	
4	Teacher Quality -	
5	Administration/State."	
6	Federal appropriation.....	5,400,000
7	(10) "Enhanced Assessment	
8	Instruments."	
9	Federal appropriation.....	6,000,000
10	(11) "Homeless Assistance."	
11	Federal appropriation.....	4,275,000
12	(12) "Preschool Grants."	
13	Federal appropriation.....	787,000
14	(13) "School Health Education	
15	Programs."	
16	Federal appropriation.....	450,000
17	(14) (Reserved).	
18	(15) (Reserved).	
19	(16) (Reserved).	
20	(17) (Reserved).	
21	(18) "Advanced Placement	
22	Testing."	
23	Federal appropriation.....	700,000
24	(19) "Medical Assistance -	
25	Nurses Aide Training."	
26	Federal appropriation.....	300,000
27	(20) "State and Community	
28	Highway Safety."	
29	Federal appropriation.....	987,000
30	(21) (Reserved).	

1	(22) "Title IV - 21st Century	
2	Community Learning Centers -	
3	Administration."	
4	Federal appropriation.....	4,000,000
5	(23) "National Assessment of	
6	Educational Progress (NAEP)."	
7	Federal appropriation.....	148,000
8	(24) "Migrant Education	
9	Coordination Program."	
10	Federal appropriation.....	130,000
11	(25) "College Access	
12	Challenge Grant Program."	
13	Federal appropriation.....	3,700,000
14	(26) (Reserved).	
15	(27) "School Improvement	
16	Grants."	
17	Federal appropriation.....	60,000,000
18	(28) (Reserved).	
19	(29) "Striving Readers."	
20	Federal appropriation.....	50,156,000
21	(30) "School Emergency	
22	Management Program."	
23	Federal appropriation.....	352,000
24	(31) "Pennsylvania Project	
25	AWARE."	
26	Federal appropriation.....	1,950,000
27	(32) "Preschool Development	
28	Grants."	
29	Federal appropriation.....	30,000,000
30	For safe schools advocate.	

1 State appropriation..... 387,000  
2 For information and technology  
3 improvement.

4 State appropriation..... 4,000,000

5 The following Federal amounts  
6 are appropriated to supplement  
7 the sum appropriated for  
8 information and technology  
9 improvement:

10 (1) "Statewide Longitudinal  
11 Data Systems."

12 Federal appropriation..... 7,000,000  
13 For PA assessment.

14 State appropriation..... 58,300,000

15 The following Federal amounts  
16 are appropriated to supplement  
17 the sum appropriated for PA  
18 assessment:

19 (1) "Title VI - Part A State  
20 Assessment."

21 Federal appropriation..... 16,000,000  
22 For the State Library,

23 providing reference services and  
24 administering aid to public  
25 libraries.

26 State appropriation..... 1,832,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for the  
30 State Library:

1 (1) "LSTA - Library  
 2 Development."  
 3 Federal appropriation..... 8,500,000  
 4 For programs of education and  
 5 training at youth development  
 6 centers and the monitoring of  
 7 programs of education and  
 8 training provided to incarcerated  
 9 juveniles.  
 10 State appropriation..... 7,929,000  
 11 For payment of basic education  
 12 funding to school districts.  
 13 State appropriation..... 5,695,079,000  
 14 For the Ready to Learn Block  
 15 Grant.  
 16 State appropriation..... 250,000,000  
 17 For the Pre-K Counts Program.  
 18 State appropriation..... 122,284,000  
 19 For Head Start Supplemental  
 20 Assistance.  
 21 State appropriation..... 44,178,000  
 22 For mobile science and math  
 23 education programs.  
 24 State appropriation..... 2,214,000  
 25 For teacher professional  
 26 development.  
 27 State appropriation..... 6,459,000  
 28 For adult and family literacy  
 29 programs, summer reading programs  
 30 and the adult high school

1 diplomas program.

2 State appropriation..... 12,075,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for adult  
6 and family literacy programs:

7 (1) "Adult Basic Education -  
8 Local."

9 Federal appropriation..... 21,000,000

10 For career and technical  
11 education.

12 State appropriation..... 62,000,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for career  
16 and technical education:

17 (1) "Vocational Education Act  
18 - Local."

19 Federal appropriation..... 49,000,000

20 For career and technical  
21 education equipment grants.

22 State appropriation..... 3,000,000

23 For payments on account of  
24 pupil transportation.

25 State appropriation..... 549,097,000

26 For payments on account of  
27 nonpublic and charter school  
28 transportation.

29 State appropriation..... 80,009,000

30 For payments on account of

1 special education of exceptional  
2 children.

3 State appropriation..... 1,076,815,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for special  
7 education:

8 (1) "Individuals with  
9 Disabilities Education - Local."

10 Federal appropriation..... 457,000,000

11 For payments for early  
12 intervention services.

13 State appropriation..... 241,779,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for payments  
17 for early intervention services:

18 (1) "Individuals with  
19 Disabilities Education."

20 Federal appropriation..... 16,000,000

21 For payment for tuition to  
22 school districts providing  
23 education to nonresident orphaned  
24 children placed in private homes  
25 by the court and nonresident  
26 inmates of children's  
27 institutions.

28 State appropriation..... 48,506,000

29 For payments of annual fixed  
30 charges to school districts in



1 lieu of taxes for land acquired  
2 by the Commonwealth for water  
3 conservation or flood prevention.  
4 State appropriation..... 164,000  
5 For payment for maintenance of  
6 summer schools for school-age  
7 children of migrant laborers,  
8 including child-care services.  
9 State appropriation..... 853,000  
10 For payments to Pennsylvania  
11 Chartered Schools for the Deaf  
12 and Blind.  
13 State appropriation..... 44,881,000  
14 For special education -  
15 approved private schools.  
16 State appropriation..... 101,907,000  
17 For grants to school districts  
18 to assist in meeting Federal  
19 matching requirements for grants  
20 received under the Federal Child  
21 Nutrition Act and to aid in  
22 providing a food program for  
23 needy children.  
24 State appropriation..... 31,988,000  
25 The following Federal amounts  
26 are appropriated to supplement  
27 the sum appropriated for school  
28 food services:  
29 (1) "Food and Nutrition -  
30 Local."

1	Federal appropriation.....	695,704,000
2	For payment of the	
3	Commonwealth's share of Federal	
4	Social Security taxes for public	
5	school employees.	
6	State appropriation.....	437,023,000
7	For payment of required	
8	contribution for public school	
9	employees' retirement.	
10	State appropriation.....	1,719,000,000
11	The following Federal amounts	
12	are appropriated for basic	
13	education:	
14	(1) "ESEA - Title I - Local."	
15	Federal appropriation.....	625,000,000
16	(2) "Title II - Improving	
17	Teacher Quality - Local."	
18	Federal appropriation.....	130,000,000
19	(3) "Title IV - 21st Century	
20	Community Learning Centers -	
21	Local."	
22	Federal appropriation.....	90,000,000
23	(4) "Title III - Language	
24	Instruction for LEP and Immigrant	
25	Students."	
26	Federal appropriation.....	20,000,000
27	(5) "Title VI - Rural and Low	
28	Income Schools - Local."	
29	Federal appropriation.....	1,700,000
30	(6) "Race to the Top."	

1	Federal appropriation.....	16,977,000
2	For educational access	
3	programs.	
4	State appropriation.....	6,275,000
5	For services to nonpublic	
6	schools.	
7	State appropriation.....	87,939,000
8	For textbooks, instructional	
9	material and instructional	
10	equipment for nonpublic schools.	
11	State appropriation.....	26,751,000
12	For a subsidy to public	
13	libraries.	
14	State appropriation.....	54,470,000
15	For aid to the Free Library of	
16	Philadelphia and the Carnegie	
17	Library of Pittsburgh to meet the	
18	costs incurred in serving as	
19	regional libraries in the	
20	distribution of braille reading	
21	materials, talking book machines	
22	and other reading materials to	
23	persons who are blind or	
24	otherwise disabled.	
25	State appropriation.....	2,567,000
26	For library access.	
27	State appropriation.....	3,071,000
28	For job training and education	
29	programs.	
30	State appropriation.....	13,988,000

1 For safe schools initiatives.  
 2 State appropriation..... 8,527,000  
 3 For payment of approved  
 4 operating expenses of community  
 5 colleges.  
 6 State appropriation..... 226,450,000  
 7 For transfer from the General  
 8 Fund to the Community College  
 9 Capital Fund.  
 10 State appropriation..... 48,869,000  
 11 For regional community college  
 12 services.  
 13 State appropriation..... 3,000,000  
 14 For community education  
 15 councils.  
 16 State appropriation..... 2,375,000  
 17 Section 216. State System of Higher Education.  
 18 The following amounts are  
 19 appropriated to the State System  
 20 of Higher Education: Federal State  
 21 For the State System of Higher  
 22 Education, including the  
 23 Chancellor's Office.  
 24 State appropriation..... 433,389,000  
 25 Section 217. Thaddeus Stevens College of Technology.  
 26 The following amounts are  
 27 appropriated to the Thaddeus  
 28 Stevens College of Technology: Federal State  
 29 For the Thaddeus Stevens  
 30 College of Technology.

1	State appropriation.....		12,949,000
2	Section 218. Pennsylvania Higher Education Assistance Agency.		
3	The following amounts are		
4	appropriated to the Pennsylvania		
5	Higher Education Assistance		
6	Agency:	Federal	State
7	For payment of education		
8	assistance grants.		
9	State appropriation.....		266,235,000
10	For Pennsylvania Internship		
11	program grants.		
12	State appropriation.....		350,000
13	For Ready to Succeed		
14	Scholarships.		
15	State appropriation.....		5,000,000
16	For matching payments for		
17	student aid funds.		
18	State appropriation.....		12,496,000
19	For institutional assistance		
20	grants to be allotted by the		
21	Pennsylvania Higher Education		
22	Assistance Agency.		
23	State appropriation.....		25,121,000
24	For higher education for the		
25	disadvantaged.		
26	State appropriation.....		2,246,000
27	For higher education for blind		
28	and deaf students.		
29	State appropriation.....		47,000
30	For the Horace Mann Bond-		

1 Leslie Pinckney Hill Scholarship  
 2 and for outreach and recruitment  
 3 activities at Lincoln and Cheyney  
 4 Universities related to the  
 5 scholarship. This appropriation  
 6 also contains funds for the  
 7 continuation of support to  
 8 students currently receiving  
 9 equal opportunity professional  
 10 education awards.

11	State appropriation.....	534,000
12	For the Cheyney University	
13	Keystone Academy.	

14	State appropriation.....	1,525,000
15	Section 219. Department of Environmental Protection.	

16 The following amounts are  
 17 appropriated to the Department of  
 18 Environmental Protection:

19 For general government  
 20 operations of the Department of  
 21 Environmental Protection.

22	State appropriation.....	13,376,000
23	For environmental program	
24	management.	

25	State appropriation.....	28,277,000
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26 The following Federal amounts  
 27 are appropriated to supplement  
 28 the sum appropriated for  
 29 environmental program management:

30 (1) "Coastal Zone

1	Management."	
2	Federal appropriation.....	4,700,000
3	(2) "Construction Management	
4	Assistance Grants -	
5	Administration."	
6	Federal appropriation.....	1,400,000
7	(3) "Storm Water Permitting	
8	Initiative."	
9	Federal appropriation.....	2,300,000
10	(4) "Safe Drinking Water Act	
11	- Management."	
12	Federal appropriation.....	5,500,000
13	(5) "Water Pollution Control	
14	Grants - Management."	
15	Federal appropriation.....	5,500,000
16	(6) "Air Pollution Control	
17	Grants - Management."	
18	Federal appropriation.....	3,200,000
19	(7) "Surface Mine	
20	Conservation."	
21	Federal appropriation.....	6,500,000
22	(8) "Wetland Protection	
23	Fund."	
24	Federal appropriation.....	840,000
25	(9) "Diagnostic X-ray	
26	Equipment Testing."	
27	Federal appropriation.....	550,000
28	(10) "Water Quality Outreach	
29	Operator Training."	
30	Federal appropriation.....	200,000

1	(11) "Water Quality	
2	Management Planning Grants."	
3	Federal appropriation.....	1,150,000
4	(12) "Small Operators	
5	Assistance."	
6	Federal appropriation.....	300,000
7	(13) "Wellhead Protection	
8	Fund."	
9	Federal appropriation.....	250,000
10	(14) "Indoor Radon	
11	Abatement."	
12	Federal appropriation.....	700,000
13	(15) "Non-Point Source	
14	Implementation."	
15	Federal appropriation.....	14,800,000
16	(16) "Hydroelectric Power	
17	Conservation Fund."	
18	Federal appropriation.....	51,000
19	(17) "Survey Studies."	
20	Federal appropriation.....	5,000,000
21	(18) (Reserved).	
22	(19) "National Dam Safety."	
23	Federal appropriation.....	300,000
24	(20) "Training Reimbursement	
25	Program for Small Systems."	
26	Federal appropriation.....	3,500,000
27	(21) "State Energy Program	
28	(SEP)."	
29	Federal appropriation.....	15,000,000
30	(22) (Reserved).	



1	(23) "Pollution Prevention."		
2	Federal appropriation.....	800,000	
3	(24) "Energy and		
4	Environmental Opportunities."		
5	Federal appropriation.....	1,200,000	
6	(25) "Surface Mine		
7	Conservation."		
8	Federal appropriation.....	680,000	
9	For the Chesapeake Bay		
10	Agricultural Source Abatement.		
11	State appropriation.....		2,619,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	Chesapeake Bay Pollution		
16	Abatement Program:		
17	(1) "Chesapeake Bay Pollution		
18	Abatement."		
19	Federal appropriation.....	9,200,000	
20	For environmental protection		
21	operations.		
22	State appropriation.....		87,172,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	environmental protection		
27	operations:		
28	(1) "EPA - Planning Grant -		
29	Administration."		
30	Federal appropriation.....	8,400,000	

1	(2) "Water Pollution Control		
2	Grants."		
3	Federal appropriation.....	8,900,000	
4	(3) "Air Pollution Control		
5	Grants."		
6	Federal appropriation.....	5,010,000	
7	(4) "Surface Mine Control and		
8	Reclamation."		
9	Federal appropriation.....	11,344,000	
10	(5) "Training and Education		
11	of Underground Coal Miners."		
12	Federal appropriation.....	1,700,000	
13	(6) "Construction Management		
14	Assistance Grants."		
15	Federal appropriation.....	350,000	
16	(7) "Safe Drinking Water."		
17	Federal appropriation.....	5,700,000	
18	(8) "Oil Pollution Spills		
19	Removal."		
20	Federal appropriation.....	1,000,000	
21	For the black fly control		
22	project.		
23	State appropriation.....		3,316,000
24	For West Nile virus control.		
25	State appropriation.....		3,932,000
26	For payment of Pennsylvania's		
27	share of the expenses of the		
28	River Master for the Delaware		
29	River.		
30	State appropriation.....		76,000

1	For support of the Susquehanna		
2	River Basin Commission.		
3	State appropriation.....	473,000	
4	For support of the Interstate		
5	Commission on the Potomac River		
6	Basin.		
7	State appropriation.....	46,000	
8	For conduct of the Delaware		
9	River Basin Commission.		
10	State appropriation.....	434,000	
11	For support of the Ohio River		
12	Valley Water Sanitation		
13	Commission.		
14	State appropriation.....	136,000	
15	For support of the Chesapeake		
16	Bay Commission.		
17	State appropriation.....	227,000	
18	For transfer from the General		
19	Fund to the Conservation District		
20	Fund.		
21	State appropriation.....	2,506,000	
22	For payment of Pennsylvania's		
23	share of the costs of the		
24	Interstate Mining Commission.		
25	State appropriation.....	30,000	
26	Section 220. Department of General Services.		
27	The following amounts are		
28	appropriated to the Department of		
29	General Services:	Federal	State
30	For general government		

1 operations of the Department of  
2 General Services.

3 State appropriation..... 63,207,000  
4 For administration and  
5 operation of the Capitol Police.

6 State appropriation..... 12,083,000  
7 For rental, relocation and  
8 municipal charges.

9 State appropriation..... 25,469,000  
10 For utility costs, including  
11 implementation of third-party  
12 shared savings programs.

13 State appropriation..... 22,640,000  
14 For excess insurance coverage.

15 State appropriation..... 1,288,000  
16 For fire protection services  
17 for the Capitol complex in  
18 Harrisburg.

19 State appropriation..... 496,000  
20 Section 221. Department of Health.

21 The following amounts are  
22 appropriated to the Department of

23 Health: Federal State

24 For general government  
25 operations of the Department of  
26 Health.

27 State appropriation..... 22,308,000

28 The following Federal amounts  
29 are appropriated to supplement  
30 the sum appropriated for general

1 government operations:

2 (1) "WIC - Administration and  
3 Operation."  
4 Federal appropriation..... 31,990,000

5 (2) "Health Assessment."  
6 Federal appropriation..... 537,000

7 (3) "PHHSBG - Administration  
8 and Operation."  
9 Federal appropriation..... 4,456,000

10 (4) (Reserved).

11 (5) "MCHSBG - Administration  
12 and Operation."  
13 Federal appropriation..... 14,404,000

14 (6) "Adult Blood Lead  
15 Epidemiology."  
16 Federal appropriation..... 135,000

17 (7) "EMS for Children."  
18 Federal appropriation..... 155,000

19 (8) "TB - Administration and  
20 Operation."  
21 Federal appropriation..... 1,070,000

22 (9) (Reserved).

23 (10) "Lead - Administration  
24 and Operation."  
25 Federal appropriation..... 1,459,000

26 (11) "AIDS Health Education  
27 Administration and Operation."  
28 Federal appropriation..... 6,511,000

29 (12) "Primary Care  
30 Cooperative Agreements."

1	Federal appropriation.....	314,000	
2	(13) "HIV/AIDS Surveillance."		
3	Federal appropriation.....	1,614,000	
4	(14) "HIV Care Administration		
5	and Operation."		
6	Federal appropriation.....	5,427,000	
7	(15) (Reserved).		
8	(16) (Reserved).		
9	(17) (Reserved).		
10	(18) "Cancer Prevention and		
11	Control."		
12	Federal appropriation.....	9,411,000	
13	(19) "Environmental Public		
14	Health Tracking."		
15	Federal appropriation.....	1,123,000	
16	(20) (Reserved).		
17	(21) "Strengthening Public		
18	Health Infrastructure."		
19	Federal appropriation.....	244,000	
20	(22) "Special Preparedness		
21	Initiatives."		
22	Federal appropriation.....	500,000	
23	For diabetes programs.		
24	State appropriation.....		100,000
25	For quality assurance.		
26	State appropriation.....		20,359,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for quality		
30	assurance:		

1	(1) "Medicare - Health		
2	Service Agency Certification."		
3	Federal appropriation.....	12,800,000	
4	(2) "Medicaid Certification."		
5	Federal appropriation.....	9,013,000	
6	For chronic care management.		
7	State appropriation.....		1,407,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for chronic		
11	care management:		
12	(1) "State Innovation Model		
13	Initiative."		
14	Federal appropriation.....	8,000,000	
15	For vital statistics.		
16	State appropriation.....		6,269,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for vital		
20	statistics:		
21	(1) "Cooperative Health		
22	Statistics."		
23	Federal appropriation.....	2,000,000	
24	(2) "Health Statistics."		
25	Federal appropriation.....	87,000	
26	(3) "Behavioral Risk Factor		
27	Surveillance System."		
28	Federal appropriation.....	490,000	
29	For the State Laboratory.		
30	State appropriation.....		3,149,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 State Laboratory:

5 (1) "Clinical Laboratory  
6 Improvement."

7 Federal appropriation..... 680,000

8 (2) "Epidemiology and  
9 Laboratory Surveillance and  
10 Response."

11 Federal appropriation..... 4,573,000

12 (3) "Food Emergency  
13 Response."

14 Federal appropriation..... 305,000

15 For the State health care  
16 centers.

17 State appropriation..... 23,435,000

18 The following Federal amounts  
19 are appropriated to supplement  
20 the sum appropriated for the  
21 State health care centers:

22 (1) "Disease Control  
23 Immunization Program."

24 Federal appropriation..... 11,589,000

25 (2) (Reserved).

26 (3) "PHHSBG - Block Program  
27 Services."

28 Federal appropriation..... 6,780,000

29 (4) "Preventive Health  
30 Special Projects."



1	Federal appropriation.....	3,909,000	
2	(5) "Collaborative Chronic		
3	Disease Programs."		
4	Federal appropriation.....	10,183,000	
5	(6) "Sexual Violence		
6	Prevention and Education."		
7	Federal appropriation.....	1,452,000	
8	(7) "Live Healthy."		
9	Federal appropriation.....	4,409,000	
10	For sexually transmitted		
11	disease screening and treatment.		
12	State appropriation.....		1,673,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for sexually		
16	transmitted disease screening and		
17	treatment:		
18	(1) "Survey and Follow-up -		
19	Sexually Transmitted Diseases."		
20	Federal appropriation.....	2,852,000	
21	For the achieving better care		
22	by monitoring all prescriptions		
23	program.		
24	State appropriation.....		2,146,000
25	The following Federal amounts		
26	are appropriated to supplement		
27	the sum appropriated for		
28	achieving better care by		
29	monitoring all prescriptions		
30	program:		

1	(1) "Prescription Drug	
2	Monitoring."	
3	Federal appropriation.....	1,500,000
4	For the primary health care	
5	practitioner program.	
6	State appropriation.....	4,671,000
7	For community-based health	
8	care subsidy.	
9	State appropriation.....	6,000,000
10	For screening of newborns.	
11	State appropriation.....	5,327,000
12	For cancer screening services.	
13	State appropriation.....	2,563,000
14	For AIDS programs and special	
15	pharmaceutical services.	
16	State appropriation.....	17,436,000
17	The following Federal amounts	
18	are appropriated to supplement	
19	the sum appropriated for AIDS	
20	programs and special	
21	pharmaceutical services:	
22	(1) "AIDS Health Education	
23	Program."	
24	Federal appropriation.....	3,113,000
25	(2) "AIDS - Ryan White and	
26	HIV Care."	
27	Federal appropriation.....	57,577,000
28	(3) "Housing for Persons with	
29	AIDS."	
30	Federal appropriation.....	3,538,000

1 For regional cancer  
 2 institutes.  
 3 State appropriation..... 600,000  
 4 For reimbursement to school  
 5 districts on account of health  
 6 services.  
 7 State appropriation..... 36,620,000  
 8 For maintenance of local  
 9 health departments.  
 10 State appropriation..... 25,421,000  
 11 For local health departments  
 12 for environmental health  
 13 services.  
 14 State appropriation..... 6,989,000  
 15 For maternal and child health  
 16 services.  
 17 State appropriation..... 950,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for maternal  
 21 and child health:  
 22 (1) "MCH Lead Poisoning  
 23 Prevention and Abatement."  
 24 Federal appropriation..... 1,194,000  
 25 (2) (Reserved).  
 26 (3) "MCHSBG - Program  
 27 Services."  
 28 Federal appropriation..... 18,135,000  
 29 (4) "Special Supplemental  
 30 Food Service Program for Women,

1 Infants and Children (WIC)." In  
2 addition to the specific amounts  
3 appropriated herein, all other  
4 money received from the Federal  
5 Government for the Special  
6 Supplemental Food Service Program  
7 for Women, Infants and Children  
8 are hereby appropriated to the  
9 program.

10	Federal appropriation.....	276,112,000
11	(5) "Abstinence Education."	
12	Federal appropriation.....	2,405,000
13	(6) "Traumatic Brain Injury."	
14	Federal appropriation.....	270,000
15	(7) (Reserved).	
16	(8) (Reserved).	
17	(9) "Family Health Special	
18	Projects."	
19	Federal appropriation.....	661,000
20	(10) "Screening Newborns."	
21	Federal appropriation.....	1,027,000
22	(11) (Reserved).	
23	(12) "Newborn Hearing	
24	Screening and Intervention."	
25	Federal appropriation.....	366,000
26	(13) "Teenage Pregnancy	
27	Prevention."	
28	Federal appropriation.....	4,372,000
29	For tuberculosis screening and	
30	treatment.	

1 State appropriation..... 876,000  
 2 The following Federal amounts  
 3 are appropriated to supplement  
 4 the sum appropriated for  
 5 tuberculosis screening and  
 6 treatment:  
 7 (1) "Tuberculosis Control  
 8 Program."  
 9 Federal appropriation..... 326,000  
 10 For renal dialysis services.  
 11 State appropriation..... 7,900,000  
 12 For services to children with  
 13 special needs.  
 14 State appropriation..... 1,551,000  
 15 For adult cystic fibrosis and  
 16 other chronic respiratory  
 17 illnesses.  
 18 State appropriation..... 750,000  
 19 For diagnosis and treatment  
 20 for Cooley's anemia.  
 21 State appropriation..... 100,000  
 22 For hemophilia services.  
 23 State appropriation..... 959,000  
 24 For lupus programs.  
 25 State appropriation..... 100,000  
 26 For sickle cell anemia  
 27 services, including camps for  
 28 children with sickle cell anemia.  
 29 State appropriation..... 1,260,000  
 30 For regional poison control

1 centers.

2 State appropriation..... 700,000

3 For trauma prevention.

4 State appropriation..... 460,000

5 For epilepsy support services.

6 State appropriation..... 550,000

7 For biotechnology research.

8 State appropriation..... 5,900,000

9 For Tourette's syndrome.

10 State appropriation..... 150,000

11 For amyotrophic lateral

12 sclerosis support services.

13 State appropriation..... 350,000

14 Section 222. Department of Human Services.

15 The following sums are  
 16 appropriated to the Department of

17 Human Services: Federal State

18 For general government  
 19 operations of the Department of  
 20 Human Services.

21 State appropriation..... 89,450,000

22 The following Federal amounts  
 23 are appropriated to supplement  
 24 the sum appropriated for general  
 25 government operations:

26 (1) "Child Welfare Services -  
 27 Administration."

28 Federal appropriation..... 1,042,000

29 (2) "Child Welfare - Title  
 30 IV-E - Administration."

1	Federal appropriation.....	5,679,000
2	(3) "CCDFBG -	
3	Administration."	
4	Federal appropriation.....	21,840,000
5	(4) "Medical Assistance -	
6	Administration."	
7	Federal appropriation.....	27,379,000
8	(5) "TANFBG -	
9	Administration."	
10	Federal appropriation.....	8,810,000
11	(6) "Food Stamps -	
12	Administration."	
13	Federal appropriation.....	7,437,000
14	(7) "Developmental	
15	Disabilities - Basic Support."	
16	Federal appropriation.....	4,253,000
17	(8) "Refugees and Persons	
18	Seeking Asylum - Administration."	
19	Federal appropriation.....	2,106,000
20	(9) "MHSBG - Administration."	
21	Federal appropriation.....	539,000
22	(10) "SSBG - Administration."	
23	Federal appropriation.....	325,000
24	(11) "Community-Based Family	
25	Resource and Support	
26	Administration."	
27	Federal appropriation.....	689,000
28	(12) "Early Head Start	
29	Expansion Program."	
30	Federal appropriation.....	6,962,000

1	(13) "Disabled Education -		
2	Administration."		
3	Federal appropriation.....	708,000	
4	(14) "MCH - Administration."		
5	Federal appropriation.....	161,000	
6	(15) "Early Learning		
7	Challenge Grant -		
8	Administration."		
9	Federal appropriation.....	541,000	
10	For information systems.		
11	State appropriation.....		74,083,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for		
15	information systems:		
16	(1) "Medical Assistance -		
17	Information Systems."		
18	Federal appropriation.....	121,625,000	
19	(2) "Child Welfare - Title		
20	IV-E - Information Systems."		
21	Federal appropriation.....	11,288,000	
22	(3) "TANFBG - Information		
23	Systems."		
24	Federal appropriation.....	9,339,000	
25	(4) "Food Stamps -		
26	Information Systems."		
27	Federal appropriation.....	13,689,000	
28	(5) "Child Support		
29	Enforcement - Information		
30	Systems."		



1	Federal appropriation.....	10,560,000	
2	For Statewide operations		
3	related to county administration		
4	of the public assistance and		
5	medical assistance programs.		
6	State appropriation.....		35,593,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for		
10	Statewide operations relating to		
11	county administration:		
12	(1) "TANFBG - Statewide."		
13	Federal appropriation.....	1,072,000	
14	(2) "Medical Assistance -		
15	Statewide."		
16	Federal appropriation.....	60,027,000	
17	(3) "Food Stamps -		
18	Statewide."		
19	Federal appropriation.....	51,143,000	
20	(4) "ARRA - Health		
21	Information Technology."		
22	Federal appropriation.....	20,849,000	
23	(5) "CHIPRA - Statewide."		
24	Federal appropriation.....	3,179,000	
25	For county assistance office		
26	operations related to		
27	administration of the public		
28	assistance and medical assistance		
29	programs.		
30	State appropriation.....		316,319,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for county  
4 assistance offices:

5 (1) "TANFBG - County  
6 Assistance Offices."

7 Federal appropriation..... 53,033,000

8 (2) "Medical Assistance -  
9 County Assistance Offices."

10 Federal appropriation..... 135,063,000

11 (3) "Food Stamps - County  
12 Assistance Offices."

13 Federal appropriation..... 119,950,000

14 (4) "SSBG - County Assistance  
15 Offices."

16 Federal appropriation..... 6,262,000

17 (5) "LIHEABG - Administration  
18 and Audit Costs." In addition to

19 the specific amounts appropriated  
20 herein, all other money received

21 from the Federal Government for  
22 the administration of the LIHEAP

23 program, either through an

24 increase in the regular program

25 or pursuant to a Presidential

26 release of contingency funds, are

27 hereby appropriated to this

28 program.

29 Federal appropriation..... 27,000,000

30 For child support enforcement.

1 State appropriation..... 11,703,000  
 2 The following Federal amounts  
 3 are appropriated to supplement  
 4 the sum appropriated for child  
 5 support enforcement:  
 6 (1) "Child Support  
 7 Enforcement Program - Title IV-  
 8 D."  
 9 Federal appropriation..... 154,662,000  
 10 For New Directions.  
 11 State appropriation..... 23,809,000  
 12 The following Federal amounts  
 13 are appropriated to supplement  
 14 the sum appropriated for New  
 15 Directions:  
 16 (1) "TANFBG - New  
 17 Directions."  
 18 Federal appropriation..... 109,522,000  
 19 (2) "Medical Assistance - New  
 20 Directions."  
 21 Federal appropriation..... 5,590,000  
 22 (3) "Food Stamps - New  
 23 Directions."  
 24 Federal appropriation..... 10,639,000  
 25 For youth development  
 26 institutions and forestry camps.  
 27 State appropriation..... 65,732,000  
 28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for youth

1 development institutions:

2 (1) "SSBG - Basic

3 Institutional Programs."

4 Federal appropriation..... 10,000,000

5 (2) "Food Nutrition

6 Services."

7 Federal appropriation..... 800,000

8 For mental health services,

9 including grants to counties or

10 other county-based human services

11 included under the Human Services

12 Block Grant Pilot Program,

13 exclusive of capital

14 improvements.

15 State appropriation..... 768,057,000

16 The following Federal amounts

17 are appropriated to supplement

18 the sum appropriated for mental

19 health services:

20 (1) (Reserved).

21 (2) "Medical Assistance -

22 Mental Health."

23 Federal appropriation..... 183,560,000

24 (3) "Medicare Services -

25 State Mental Hospitals."

26 Federal appropriation..... 13,782,000

27 (4) "Homeless Mentally Ill."

28 Federal appropriation..... 2,496,000

29 (5) "MHSBG - Community Mental

30 Health Services."

1	Federal appropriation.....	18,000,000
2	(6) "SSBG - Community Mental	
3	Health Services."	
4	Federal appropriation.....	10,366,000
5	(7) "Suicide Prevention."	
6	Federal appropriation.....	470,000
7	(8) "Mental Health Data	
8	Infrastructure."	
9	Federal appropriation.....	500,000
10	(9) (Reserved).	
11	(10) "Child Mental Health	
12	Initiative."	
13	Federal appropriation.....	1,500,000
14	(11) (Reserved).	
15	(12) "Systems of Care	
16	Expansion Implementation."	
17	Federal appropriation.....	2,500,000
18	(13) "Mental Health - Safe	
19	Schools."	
20	Federal appropriation.....	6,640,000
21	(14) "Project LAUNCH."	
22	Federal appropriation.....	800,000
23	(15) "Youth Suicide	
24	Prevention."	
25	Federal appropriation.....	736,000
26	(16) "Supported Employment	
27	Program."	
28	Federal appropriation.....	800,000
29	(17) "Transition Age Youth."	
30	Federal appropriation.....	1,500,000

1 (18) "Offender Re-Entry  
2 Program."  
3 Federal appropriation..... 400,000  
4 (19) "Jail Diversion and  
5 Trauma Recovery."  
6 Federal appropriation..... 205,000  
7 (20) "Certified Community  
8 Behavioral Health Clinics."  
9 Federal appropriation..... 877,000  
10 For Intellectual Disabilities  
11 - State Centers.  
12 State appropriation..... 136,548,000  
13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for  
16 Intellectual Disabilities - State  
17 Centers:  
18 (1) "Medical Assistance -  
19 State Centers."  
20 Federal appropriation..... 174,818,000  
21 (2) "Medicare Services -  
22 State Centers."  
23 Federal appropriation..... 493,000  
24 For cash assistance grants,  
25 including employment and training  
26 and supportive services for cash  
27 assistance recipients.  
28 State appropriation..... 25,457,000  
29 The following Federal amounts  
30 are appropriated to supplement

1 the sum appropriated for cash  
2 assistance:

3 (1) "TANFBG - Cash Grants."  
4 Federal appropriation..... 308,975,000

5 (2) "Other Federal Support -  
6 Cash Grants."  
7 Federal appropriation..... 17,388,000

8 (3) "LIHEABG - Program." In  
9 addition to the specific amounts  
10 appropriated herein, all other  
11 money received from the Federal  
12 Government for the LIHEAP  
13 program, either through an  
14 increase in the regular program  
15 or pursuant to a Presidential  
16 release of contingency funds, are  
17 hereby appropriated to this  
18 program.  
19 Federal appropriation..... 320,000,000

20 (4) "Refugees and Persons  
21 Seeking Asylum - Social  
22 Services."  
23 Federal appropriation..... 10,781,000

24 For supplemental grants to the  
25 aged, blind and disabled.  
26 State appropriation..... 132,420,000

27 For payment to the Federal  
28 Government for the Medicare drug  
29 program.  
30 State appropriation..... 584,518,000

1 For primary health care and  
2 preventive services for eligible  
3 medical assistance recipients in  
4 the fee-for-service delivery  
5 system.

6 State appropriation..... 392,918,000

7 The following Federal amounts  
8 are appropriated to supplement  
9 the sum appropriated for eligible  
10 medical assistance recipients in  
11 the fee-for-service delivery  
12 system:

13 (1) "Medical Assistance - Fee  
14 For Service."

15 Federal appropriation..... 1,981,904,000

16 (2) "ARRA - Medical  
17 Assistance - Health Information  
18 Technology."

19 Federal appropriation..... 80,000,000

20 For medical assistance  
21 payments - capitation plans. For  
22 provision of outpatient services  
23 and inpatient hospital services  
24 to eligible persons enrolled in  
25 an approved capitation plan.

26 State appropriation..... 3,828,934,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for medical  
30 assistance - capitation plans:



1 (1) "Medical Assistance -  
 2 Capitation."  
 3 Federal appropriation..... 9,049,328,000  
 4 For medical assistance  
 5 payments - obstetrics and  
 6 neonatal services.  
 7 State appropriation..... 3,681,000  
 8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for medical  
 11 assistance payments for  
 12 obstetrics and neonatal services:  
 13 (1) "Medical Assistance -  
 14 Obstetric and Neonatal Services."  
 15 Federal appropriation..... 7,250,000  
 16 For long-term care.  
 17 State appropriation..... 968,083,000  
 18 The following Federal amounts  
 19 are appropriated to supplement  
 20 the sum appropriated for long-  
 21 term care:  
 22 (1) "Medical Assistance -  
 23 Long-term Care."  
 24 Federal appropriation..... 2,035,872,000  
 25 For home-based and community-  
 26 based services.  
 27 State appropriation..... 261,945,000  
 28 The following Federal amounts  
 29 are appropriated to supplement  
 30 the sum appropriated for home-

1 based and community-based

2 services:

3 (1) "Medical Assistance -

4 Home and Community-based

5 Services."

6 Federal appropriation..... 390,350,000

7 For long-term care - managed

8 care.

9 State appropriation..... 116,133,000

10 The following Federal amounts

11 are appropriated to supplement

12 the sum appropriated for long-

13 term care - managed care:

14 (1) "Medical Assistance -

15 Long-term Care - Managed Care."

16 Federal appropriation..... 131,872,000

17 For medical assistance

18 payments - hospital-based burn

19 centers.

20 State appropriation..... 3,782,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for medical

24 assistance payments - hospital-

25 based burn centers:

26 (1) "Medical Assistance -

27 Hospital-based Burn Centers."

28 Federal appropriation..... 4,098,000

29 For medical assistance

30 payments - critical access

1 hospitals.

2 State appropriation..... 5,676,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for medical  
6 assistance payments - critical  
7 access hospitals:

8 (1) "Medical Assistance -  
9 Critical Access Hospitals."

10 Federal appropriation..... 9,620,000

11 For medical assistance  
12 payments - trauma centers.

13 State appropriation..... 8,656,000

14 The following Federal amounts  
15 are appropriated to supplement  
16 the sum appropriated for medical  
17 assistance payments - trauma  
18 centers:

19 (1) "Medical Assistance -  
20 Trauma Centers."

21 Federal appropriation..... 9,385,000

22 For medical assistance  
23 payments to academic medical  
24 centers.

25 State appropriation..... 17,431,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for medical  
29 assistance payments to academic  
30 medical centers:

1 (1) "Medical Assistance -  
 2 Academic Medical Centers."  
 3 Federal appropriation..... 23,904,000  
 4 For medical assistance  
 5 payments to qualifying  
 6 university-affiliated physician  
 7 practice plans.  
 8 State appropriation..... 9,571,000  
 9 The following Federal amounts  
 10 are appropriated to supplement  
 11 the sum appropriated for medical  
 12 assistance payments to qualifying  
 13 university-affiliated physician  
 14 practice plans:  
 15 (1) "Medical Assistance -  
 16 Physician Practice Plans."  
 17 Federal appropriation..... 10,373,000  
 18 For medical assistance -  
 19 transportation.  
 20 State appropriation..... 62,657,000  
 21 The following Federal amounts  
 22 are appropriated to supplement  
 23 the sum appropriated for medical  
 24 assistance - transportation:  
 25 (1) "Medical Assistance -  
 26 Transportation."  
 27 Federal appropriation..... 74,551,000  
 28 For women's service programs.  
 29 State appropriation..... 6,263,000  
 30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for women's  
3 service programs:

4 (1) "TANFBG - Alternatives to  
5 Abortion."

6 Federal appropriation..... 1,000,000

7 For special pharmaceutical  
8 services for atypical  
9 antipsychotic drug therapy for  
10 persons residing in the community  
11 who suffer from schizophrenia.

12 State appropriation..... 1,377,000

13 For behavioral health services  
14 or other county-based human  
15 services included under the Human  
16 Services Block Grant Pilot  
17 Program.

18 State appropriation..... 43,117,000

19 For intellectual disabilities  
20 - intermediate care facilities.

21 State appropriation..... 139,110,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for ID/ICF:

25 (1) "Medical Assistance -  
26 ID/ICF."

27 Federal appropriation..... 193,005,000

28 For Intellectual Disabilities  
29 - Community Base Program, which  
30 shall include grants to counties

1 for noninstitutional programs, or  
2 other county-based human services  
3 included under the Human Services  
4 Block Grant Pilot Program,  
5 exclusive of capital  
6 improvements.

7 State appropriation..... 148,229,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for

11 Intellectual Disabilities -  
12 Community Base Program:

13 (1) "Medical Assistance -  
14 Community ID Services."

15 Federal appropriation..... 52,350,000

16 (2) "SSBG - Community ID  
17 Services."

18 Federal appropriation..... 7,451,000

19 For Intellectual Disabilities  
20 - Community Waiver Program.

21 State appropriation..... 1,202,683,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for

25 Intellectual Disabilities -  
26 Community Waiver Program.

27 (1) "Medical Assistance -  
28 Community ID Waiver Program."

29 Federal appropriation..... 1,279,651,000

30 For early intervention

1 services.

2 State appropriation..... 127,974,000

3 The following Federal amounts  
4 are appropriated to supplement  
5 the sum appropriated for early  
6 intervention services:

7 (1) "Medical Assistance -  
8 Early Intervention."

9 Federal appropriation..... 54,272,000

10 (2) "Education for Children  
11 with Disabilities - Early  
12 Intervention."

13 Federal appropriation..... 19,953,000

14 For services to persons with  
15 autism spectrum disorders,  
16 including oversight, supportive  
17 services and provider training.

18 State appropriation..... 21,501,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for services  
22 to persons with autism spectrum  
23 disorders:

24 (1) "Medical Assistance -  
25 Autism Intervention Services."

26 Federal appropriation..... 18,538,000

27 For residential services for  
28 persons with intellectual  
29 disabilities in the Lansdowne  
30 area.

1 State appropriation..... 340,000  
2 For payments and services to  
3 counties for children and youth  
4 programs and for the care of  
5 delinquent and dependent  
6 children, or other county-based  
7 human services included under the  
8 Human Services Block Grant Pilot  
9 Program. The department may use  
10 up to \$36,880,000 of this  
11 appropriation to fund contracts  
12 for adoption services. The  
13 department may also use funds  
14 from this appropriation for  
15 assistance to counties in meeting  
16 Federal reimbursement  
17 documentation requirements.

18 State appropriation..... 949,726,000

19 The following Federal amounts  
20 are appropriated to supplement  
21 the sum appropriated for payments  
22 and services to counties for  
23 children and youth programs and  
24 child abuse and neglect  
25 prevention:

26 (1) "Child Welfare Services."  
27 Federal appropriation..... 13,640,000

28 (2) "Child Welfare - Title  
29 IV-E."  
30 Federal appropriation..... 318,741,000



1	(3) "Medical Assistance -		
2	Child Welfare."		
3	Federal appropriation.....	1,411,000	
4	(4) "TANFBG - Child Welfare."		
5	Federal appropriation.....	58,508,000	
6	(5) "SSBG - Child Welfare."		
7	Federal appropriation.....	12,021,000	
8	(6) "Child Welfare Training		
9	and Certification."		
10	Federal appropriation.....	15,688,000	
11	(7) "Community-based Family		
12	Resource and Support."		
13	Federal appropriation.....	134,000	
14	(8) "Child Abuse Prevention		
15	and Treatment."		
16	Federal appropriation.....	2,100,000	
17	(9) "Title IV-B - Caseworker		
18	Visits."		
19	Federal appropriation.....	1,365,000	
20	(10) "Children's Justice		
21	Act."		
22	Federal appropriation.....	1,150,000	
23	For community-based family		
24	centers.		
25	State appropriation.....		3,258,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for  
29 community-based family centers:

30 (1) "Family Preservation -

1	Family Centers."		
2	Federal appropriation.....	7,009,000	
3	(2) "Family Resource and		
4	Support - Family Centers."		
5	Federal appropriation.....	480,000	
6	(3) "Title IV-B - Family		
7	Centers."		
8	Federal appropriation.....	1,253,000	
9	For child-care services.		
10	State appropriation.....		155,691,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for child-		
14	care services:		
15	(1) "CCDFBG - Child-Care		
16	Services."		
17	Federal appropriation.....	244,856,000	
18	(2) "CCDFBG - School Age."		
19	Federal appropriation.....	1,260,000	
20	(3) "SSBG - Child-Care		
21	Services."		
22	Federal appropriation.....	30,977,000	
23	(4) "Head Start Collaboration		
24	Project."		
25	Federal appropriation.....	258,000	
26	(5) "Early Learning Challenge		
27	Grant - Child Care Services."		
28	Federal appropriation.....	16,953,000	
29	For Child-Care Assistance.		
30	State appropriation.....		152,609,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for the  
4 Child-Care Assistance Program:

5 (1) "TANFBG - Child-Care  
6 Assistance."

7 Federal appropriation..... 29,357,000

8 (2) "CCDFBG - Child-Care  
9 Assistance."

10 Federal appropriation..... 130,985,000

11 (3) "Food Stamps - Child-Care  
12 Assistance."

13 Federal appropriation..... 3,576,000

14 For the Nurse Family  
15 Partnership Program.

16 State appropriation..... 11,978,000

17 The following Federal amounts  
18 are appropriated to supplement  
19 the sum appropriated for the  
20 Nurse Family Partnership Program:

21 (1) "Medical Assistance -  
22 Nurse Family Partnership."

23 Federal appropriation..... 2,544,000

24 (2) "MCH - Early Childhood  
25 Home Visiting."

26 Federal appropriation..... 14,300,000

27 For domestic violence  
28 programs.

29 State appropriation..... 16,851,000

30 The following Federal amounts

1 are appropriated to supplement  
2 the sum appropriated for domestic  
3 violence programs:

4 (1) "Family Violence  
5 Prevention Services."

6 Federal appropriation..... 3,081,000

7 (2) "SSBG - Domestic Violence  
8 Programs."

9 Federal appropriation..... 5,705,000

10 For rape crisis programs.

11 State appropriation..... 9,639,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for rape  
15 crisis programs:

16 (1) "SSBG - Rape Crisis."

17 Federal appropriation..... 1,721,000

18 For breast cancer screening.

19 State appropriation..... 1,623,000

20 The following Federal amounts  
21 are appropriated to supplement  
22 the sum appropriated for breast  
23 cancer screening:

24 (1) "SSBG - Family Planning."

25 Federal appropriation..... 2,000,000

26 For the Human Services  
27 Development Fund.

28 State appropriation..... 13,460,000

29 For legal services.

30 State appropriation..... 2,461,000

1 The following Federal amounts  
2 are appropriated to supplement  
3 the sum appropriated for legal  
4 services:

5 (1) "SSBG - Legal Services."  
6 Federal appropriation..... 5,049,000

7 For provision of services to  
8 the homeless or other county-  
9 based human services included  
10 under the Human Services Block  
11 Grant Pilot Program.

12 State appropriation..... 18,496,000

13 The following Federal amounts  
14 are appropriated to supplement  
15 the sum appropriated for services  
16 to the homeless:

17 (1) "SSBG - Homeless  
18 Services."  
19 Federal appropriation..... 4,183,000

20 (2) "SABG - Homeless  
21 Services."  
22 Federal appropriation..... 1,983,000

23 For services to persons with  
24 disabilities.

25 State appropriation..... 339,077,000

26 The following Federal amounts  
27 are appropriated to supplement  
28 the sum appropriated for services  
29 to persons with disabilities:

30 (1) "Medical Assistance -

1 Services to Persons with  
2 Disabilities."

3 Federal appropriation..... 350,329,000

4 For attendant care.

5 State appropriation..... 161,741,000

6 The following Federal amounts  
7 are appropriated to supplement  
8 the sum appropriated for  
9 attendant care:

10 (1) "Medical Assistance -  
11 Attendant Care."

12 Federal appropriation..... 137,877,000

13 For medical assistance -  
14 workers with disabilities.

15 State appropriation..... 29,753,000

16 The following Federal amounts  
17 are appropriated to supplement  
18 the sum appropriated for medical  
19 assistance - workers with  
20 disabilities.

21 (1) "Medical Assistance -  
22 Workers with Disabilities."

23 Federal appropriation..... 110,661,000

24 For Children's Health  
25 Insurance Administration.

26 State appropriation..... 2,244,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for  
30 children's health insurance

1 administration:

2 (1) "Children's Health  
3 Insurance Administration."

4 Federal appropriation..... 17,138,000

5 For children's health  
6 insurance.

7 State appropriation..... 13,553,000

8 The following Federal amounts  
9 are appropriated to supplement  
10 the sum appropriated for  
11 children's health insurance:

12 (1) "Children's Health  
13 Insurance Program."

14 Federal appropriation..... 303,616,000

15 Section 223. Insurance Department.

16 The following amounts are  
17 appropriated to the Insurance

18 Department: Federal State

19 The following Federal amounts  
20 are appropriated to the Insurance  
21 Department:

22 (1) "Consumer Assistance  
23 Program."

24 Federal appropriation..... 250,000

25 (2) "PA Exchange Grant."

26 Federal appropriation..... 262,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for the  
30 Insurance Department:

1 (1) "Health Insurance Premium  
2 Review."

3 Federal appropriation..... 4,066,000

4 Section 224. Department of Labor and Industry.

5 The following amounts are  
6 appropriated to the Department of

7 Labor and Industry: Federal State

8 For general government  
9 operations of the Department of  
10 Labor and Industry.

11 State appropriation..... 12,922,000

12 The following Federal amounts  
13 are appropriated to supplement  
14 the sum appropriated for general  
15 government operations:

16 (1) "Workforce Investment Act  
17 - Administration."

18 Federal appropriation..... 11,000,000

19 (2) (Reserved).

20 (3) "Community Service and  
21 Corps."

22 Federal appropriation..... 11,608,000

23 (4) "Disability  
24 Determination."

25 Federal appropriation..... 133,450,000

26 (5) "New Hires."

27 Federal appropriation..... 1,581,000

28 For occupational and  
29 industrial safety.

30 State appropriation..... 11,362,000



1 For occupational disease  
 2 payments.  
 3 State appropriation..... 624,000  
 4 For transfer from the General  
 5 Fund to the Vocational  
 6 Rehabilitation Fund for work of  
 7 the State Board of Vocational  
 8 Rehabilitation.  
 9 State appropriation..... 45,473,000  
 10 For supported employment.  
 11 State appropriation..... 397,000  
 12 For centers for independent  
 13 living, including independent  
 14 living services purchased by  
 15 Office of Vocational  
 16 Rehabilitation District Offices.  
 17 State appropriation..... 1,912,000  
 18 To carry out the provisions of  
 19 section 306(h) of the act of June  
 20 2, 1915 (P.L.736, No.338), known  
 21 as the Workers' Compensation Act.  
 22 State appropriation..... 692,000  
 23 For Assistive Technology  
 24 Financing.  
 25 State appropriation..... 400,000  
 26 For Assistive Technology  
 27 Demonstration and Training.  
 28 State appropriation..... 399,000  
 29 The following Federal amounts  
 30 are appropriated for employment

1 services:

2 (1) "Reed Act - Unemployment  
3 Insurance." For administrative  
4 expenses of the unemployment  
5 insurance program.

6 Federal appropriation..... 6,000,000

7 (2) "Reed Act - Employment  
8 Services and Unemployment  
9 Insurance."

10 (a) For administrative  
11 expenses of the public employment  
12 offices and unemployment  
13 insurance program, including  
14 staff and related costs to  
15 provide reemployment services to  
16 unemployment claimants to enhance  
17 the public employment service and  
18 PA CareerLink service delivery  
19 systems and to train and give  
20 technical assistance and  
21 professional development to staff  
22 who deliver employment and  
23 workforce services.

24 (b) For administrative  
25 expenses of unemployment  
26 insurance program, including  
27 improvements to the unemployment  
28 insurance program's information  
29 processing and telecommunications  
30 systems and applications;

1 staffing; service contracts and  
2 technology to address the  
3 unemployment compensation program  
4 appeals workload; and interest  
5 payments on loans.  
6 Federal appropriation..... 72,000,000  
7 (3) (Reserved).  
8 (4) "WIA - Adult Employment  
9 and Training."  
10 Federal appropriation..... 50,000,000  
11 (5) (Reserved).  
12 (6) "WIA - Youth Employment  
13 and Training."  
14 Federal appropriation..... 52,000,000  
15 (7) (Reserved).  
16 (8) "WIA - Statewide  
17 Activities."  
18 Federal appropriation..... 18,000,000  
19 (9) (Reserved).  
20 (10) "WIA - Dislocated  
21 Workers."  
22 Federal appropriation..... 109,000,000  
23 (11) "TANFEBG - Youth  
24 Employment and Training."  
25 Federal appropriation..... 25,000,000  
26 For New Choices/New Options.  
27 State appropriation..... 500,000  
28 For industry partnerships.  
29 State appropriation..... 1,813,000  
30 Section 225. Department of Military and Veterans Affairs.

1 The following sums are  
 2 appropriated to the Department of  
 3 Military and Veterans Affairs:  
 4 For general government  
 5 operations of the Department of  
 6 Military and Veterans Affairs.

7 State appropriation.....		21,907,000
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8 The following Federal amounts  
 9 are appropriated to supplement  
 10 the sum appropriated for general  
 11 government operations:

12 (1) "Facilities Maintenance."

13 Federal appropriation.....		77,685,000
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14 (2) "Federal Construction  
 15 Grants."

16 Federal appropriation.....		110,000,000
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17 For armory maintenance and  
 18 repair.

19 State appropriation.....		245,000
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20 For supplemental life  
 21 insurance premiums.

22 State appropriation.....		164,000
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23 For honor guards for burials  
 24 of veterans.

25 State appropriation.....		99,000
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26 For American battle monuments.

27 State appropriation.....		50,000
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28 For special State duty.

29 State appropriation.....		35,000
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30 For the operation and

1 maintenance of the veterans  
2 homes.

3 State appropriation..... 90,734,000

4 The following Federal amounts  
5 are appropriated to supplement  
6 the sum appropriated for the  
7 veterans homes:

8 (1) "Operations and  
9 Maintenance."

10 Federal appropriation..... 49,763,000

11 (2) "Medical Reimbursements."  
12 Federal appropriation..... 225,000

13 (3) "Enhanced Veterans  
14 Reimbursement."

15 Federal appropriation..... 22,830,000

16 For payment of gratuities for  
17 the education of children of  
18 certain veterans.

19 State appropriation..... 101,000

20 For transfer from the General  
21 Fund to the Educational  
22 Assistance Program Fund.

23 State appropriation..... 9,500,000

24 For pensions for veterans  
25 blinded through service-connected  
26 injuries or disease.

27 State appropriation..... 222,000

28 To provide for pensions for  
29 amputee and paralyzed veterans as  
30 required by 51 Pa.C.S. § 7702

1 (relating to amputee and  
2 paralyzed veteran's pension).  
3 State appropriation..... 3,500,000  
4 For payment of pensions to  
5 dependents of soldiers of the  
6 Pennsylvania National Guard  
7 killed in the line of duty.  
8 State appropriation..... 5,000  
9 For disabled American  
10 veterans' transportation.  
11 State appropriation..... 336,000  
12 For veterans outreach  
13 services.  
14 State appropriation..... 2,332,000  
15 For the Civil Air Patrol.  
16 State appropriation..... 100,000  
17 Section 226. Department of Revenue.  
18 The following amounts are  
19 appropriated to the Department of  
20 Revenue: Federal State  
21 For general government  
22 operations of the Department of  
23 Revenue.  
24 State appropriation..... 126,396,000  
25 For technology and process  
26 modernization.  
27 State appropriation..... 6,500,000  
28 For the distribution of Public  
29 Utility Realty Tax.  
30 State appropriation..... 29,216,000

1 Section 227. Department of State.

2 The following amounts are  
3 appropriated to the Department of

4 State: Federal State

5 For general government  
6 operations of the Department of  
7 State.

8 State appropriation..... 3,811,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for general  
12 government operations:

13 (1) "Federal Election  
14 Reform."

15 Federal appropriation..... 13,653,000

16 For the Statewide uniform  
17 registry of electors.

18 State appropriation..... 4,045,000

19 For voter registration and  
20 education programs.

21 State appropriation..... 391,000

22 The following Federal amounts  
23 are appropriated to supplement  
24 the sum appropriated for voter  
25 registration programs:

26 (1) "Elections Assistance -  
27 Grants to Counties."

28 Federal appropriation..... 763,000

29 For lobbying disclosure.

30 State appropriation..... 457,000

1 For costs related to absentee  
2 voting by persons in military  
3 services.

4 State appropriation..... 20,000

5 Section 228. Department of Transportation.

6 The following amounts are  
7 appropriated to the Department of  
8 Transportation:

Federal State

9 The following Federal amounts  
10 are appropriated for rail freight  
11 and intermodal coordination:

12 (1) (Reserved).

13 (2) "Federal Transit  
14 Administration - Capital  
15 Improvement Grants."

16 Federal appropriation..... 32,000,000

17 (3) "Title IV Rail Assistance  
18 - Program Operations and  
19 Planning."

20 Federal appropriation..... 36,000

21 (4) (Reserved).

22 (5) "TEA-21 - Access to  
23 Jobs."

24 Federal appropriation..... 8,000,000

25 (6) "Surface Transportation -  
26 Operating."

27 Federal appropriation..... 26,000,000

28 (6.1) "Surface Transportation  
29 - Assistance."

30 Federal appropriation..... 750,000



1	(7) "Surface Transportation		
2	Assistance Capital."		
3	Federal appropriation.....	14,000,000	
4	(8) "FTA - Capital		
5	Improvements."		
6	Federal appropriation.....	40,000,000	
7	(8.1) "FTA - Safety		
8	Oversight."		
9	Federal appropriation.....	4,212,000	
10	(9) "FTA - Hybrid Mass		
11	Transit Vehicles."		
12	Federal appropriation.....	30,000,000	
13	(10) "ARRA - National		
14	Railroad Passenger Corporation."		
15	Federal appropriation.....	20,000,000	
16	(11) "ARRA - High Speed		
17	Rail."		
18	Federal appropriation.....	50,000,000	
19	(12) "ARRA - Supplemental		
20	Rail Freight Projects."		
21	Federal appropriation.....	22,000,000	
22	(13) "Rail Line Relocation."		
23	Federal appropriation.....	6,002,000	
24	For costs related to the		
25	collection of vehicle sales tax.		
26	State appropriation.....		1,024,000
27	For costs related to voter		
28	registration with driver		
29	licensing.		
30	State appropriation.....		529,000

1 Section 229. Pennsylvania State Police.

2 The following amounts are  
3 appropriated to the Pennsylvania

4 State Police: Federal State

5 For general government  
6 operations of the Pennsylvania  
7 State Police.

8 State appropriation..... 229,195,000

9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for general  
12 government operations:

13 (1) "Motor Carrier Safety."

14 Federal appropriation..... 9,295,000

15 (2) "Area Computer Crime."

16 Federal appropriation..... 5,468,000

17 For law enforcement  
18 information technology.

19 State appropriation..... 6,899,000

20 For the Statewide Public  
21 Safety Radio System.

22 State appropriation..... 6,004,000

23 The following Federal amounts  
24 are appropriated to supplement  
25 the sum appropriated for  
26 Statewide Public Safety Radio  
27 System:

28 (1) "Broadband Network  
29 Planning."

30 Federal appropriation..... 4,050,000

1 For the Municipal Police  
2 Officers' Education and Training  
3 Commission, including in-service  
4 training.

5 State appropriation..... 1,256,000

6 For an Automated Fingerprint  
7 Identification System (AFIS).

8 State appropriation..... 861,000

9 For gun checks.

10 State appropriation..... 1,658,000

11 Section 230. State Civil Service Commission.

12 The following amounts are  
13 appropriated to the State Civil

14 Service Commission: Federal State

15 For the general government  
16 operations of the Civil Service  
17 Commission.

18 State appropriation..... 1,000

19 Section 231. Pennsylvania Emergency Management Agency.

20 The following amounts are  
21 appropriated to the Pennsylvania

22 Emergency Management Agency: Federal State

23 For general government  
24 operations of the Pennsylvania  
25 Emergency Management Agency.

26 State appropriation..... 10,301,000

27 The following Federal amounts  
28 are appropriated to supplement  
29 the sum appropriated for general  
30 government operations:

1 (1) "Civil Preparedness."  
2 Federal appropriation..... 21,000,000  
3 (2) "Hazardous Materials  
4 Planning and Training."  
5 Federal appropriation..... 900,000  
6 For the Office of the State  
7 Fire Commissioner.  
8 State appropriation..... 2,150,000  
9 The following Federal amounts  
10 are appropriated to supplement  
11 the sum appropriated for the  
12 Office of the State Fire  
13 Commissioner:  
14 (1) "Fire Prevention."  
15 Federal appropriation..... 42,000  
16 For firefighters' memorial  
17 flags.  
18 State appropriation..... 10,000  
19 For Red Cross extended care  
20 program.  
21 State appropriation..... 150,000  
22 For search and rescue  
23 programs.  
24 State appropriation..... 250,000  
25 Section 232. Pennsylvania Historical and Museum Commission.  
26 The following amounts are  
27 appropriated to the Pennsylvania  
28 Historical and Museum Commission: Federal State  
29 For general government  
30 operations of the Pennsylvania

1	Historical and Museum Commission.	
2	State appropriation.....	19,146,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for general	
6	government operations:	
7	(1) "Division of Historic	
8	Preservation."	
9	Federal appropriation.....	1,231,000
10	(2) "Surface Mining Review."	
11	Federal appropriation.....	180,000
12	(3) "Environmental Review."	
13	Federal appropriation.....	353,000
14	(4) "Institute of Museum	
15	Library Services."	
16	Federal appropriation.....	150,000
17	(5) (Reserved).	
18	(6) "Coastal Zone	
19	Management."	
20	Federal appropriation.....	50,000
21	(7) "Highway Planning and	
22	Construction."	
23	Federal appropriation.....	25,000
24	(8) "National Endowment for	
25	the Humanities."	
26	Federal appropriation.....	150,000
27	(9) "National Endowment for	
28	the Arts."	
29	Federal appropriation.....	150,000
30	(10) "American Battlefield	

1 Protection Program."  
 2 Federal appropriation..... 5,591,000  
 3 (11) "Historic Property  
 4 Partnerships."  
 5 Federal appropriation..... 30,000  
 6 (12) "Maritime Heritage."  
 7 Federal appropriation..... 600,000  
 8 For cultural and historical  
 9 support.  
 10 State appropriation..... 2,000,000

11 Section 233. Pennsylvania Infrastructure Investment Authority.

12 The following amounts are  
 13 appropriated to the Pennsylvania  
 14 Infrastructure Investment

15 Authority: Federal State

16 The following Federal amounts  
 17 are appropriated to the  
 18 Pennsylvania Infrastructure  
 19 Investment Authority:

20 (1) "Sewage Projects  
 21 Revolving Loan Fund."  
 22 Federal appropriation..... 100,000,000  
 23 (2) "Drinking Water Projects  
 24 Revolving Loan Fund."  
 25 Federal appropriation..... 70,535,000

26 Section 234. Environmental Hearing Board.

27 The following amounts are  
 28 appropriated to the Environmental

29 Hearing Board: Federal State

30 For the Environmental Hearing

1 Board.

2 State appropriation..... 2,379,000

3 Section 235. Health Care Cost Containment Council.

4 The following amounts are  
5 appropriated to the Health Care

6 Cost Containment Council: Federal State

7 For the Health Care Cost  
8 Containment Council.

9 State appropriation..... 2,710,000

10 Section 236. State Ethics Commission.

11 The following amounts are  
12 appropriated to the State Ethics

13 Commission: Federal State

14 For the general government  
15 operations of the State Ethics  
16 Commission as allocated by  
17 resolution adopted by a majority  
18 of the members appointed to the  
19 State Ethics Commission.

20 State appropriation..... 2,371,000

21 SUBPART B

22 JUDICIAL DEPARTMENT

23 Section 241. Supreme Court.

24 The following amounts are  
25 appropriated to the Supreme

26 Court: Federal State

27 For the Supreme Court:  
28 including the salaries of the  
29 Supreme Court justices, for the  
30 office of prothonotary and for

1 the library in the Eastern  
2 District and Western District,  
3 for the office of prothonotary in  
4 the Middle District, for criers,  
5 tipstaves, official  
6 stenographers, court officers and  
7 the law secretary of the Chief  
8 Justice in Eastern, Middle and  
9 Western Districts, home office  
10 expenses and workers'  
11 compensation insurance premiums  
12 for all Supreme Court employees  
13 not funded by other  
14 appropriations, for the office of  
15 State reporters, including the  
16 salaries and compensation of  
17 employees, including the fees for  
18 prothonotaries of the Supreme  
19 Court of the Eastern, Middle and  
20 Western Districts on assignment  
21 to judges to counties other than  
22 their own, and further including  
23 assessments for the National  
24 Center of State Courts.

25 State appropriation..... 14,020,000

26 For vouchered expenses for  
27 justices.

28 State appropriation..... 118,000

29 For judicial center  
30 operations.



1	State appropriation.....	851,000
2	For the judicial council for	
3	the unified judicial system.	
4	State appropriation.....	141,000
5	For district court	
6	administrators for the unified	
7	judicial system.	
8	State appropriation.....	19,140,000
9	For the Interbranch	
10	Commission.	
11	State appropriation.....	350,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation.....	73,000
15	For Rules Committees.	
16	State appropriation.....	1,571,000
17	For the Court Administrator,	
18	including the expenses of the	
19	Judicial Council of Pennsylvania	
20	and the District Justice	
21	Administrator.	
22	State appropriation.....	10,915,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for the	
26	Court Administrator:	
27	(1) "Court Improvement	
28	Project."	
29	Federal appropriation.....	1,130,000
30	(2) "Smart Defense."	

1	Federal appropriation.....	320,000	
2	(3) "PA Weighted Caseload		
3	Project."		
4	Federal appropriation.....	17,000	
5	For the Integrated Criminal		
6	Justice System.		
7	State appropriation.....		2,372,000
8	For the unified judicial		
9	system security program.		
10	State appropriation.....		2,002,000
11	Section 242. Superior Court.		

12 The following amounts are  
13 appropriated to the Superior

14 Court:	Federal	State
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15 For the salaries and expenses  
16 of the Superior Court: including  
17 the salary of the Superior Court  
18 judges, for panelization of  
19 judges program, for criers,  
20 tipstaves, official  
21 stenographers, home office  
22 expenses, court officers and law  
23 secretary of the president judge  
24 and workers' compensation  
25 insurance premiums for all  
26 employees of the Superior Court,  
27 for the prothonotary's office in  
28 the Philadelphia District,  
29 including salaries and  
30 compensation for employees,

1 including the expenses of  
2 dockets, stationery, supplies,  
3 books for the library and other  
4 costs of the Superior Court and  
5 its offices.

6 State appropriation..... 29,730,000

7 For vouchered expenses for  
8 active judges.

9 State appropriation..... 183,000

10 Section 243. Commonwealth Court.

11 The following amounts are  
12 appropriated to Commonwealth

13 Court: Federal State

14 For the salaries of judges,  
15 for the salaries and expenses of  
16 employees and for home office  
17 expenses.

18 State appropriation..... 18,183,000

19 For vouchered expenses for  
20 active judges.

21 State appropriation..... 132,000

22 Section 244. Courts of common pleas.

23 The following amounts are  
24 appropriated to the courts of

25 common pleas: Federal State

26 For the courts of common pleas:  
27 including the salaries and  
28 expenses of judges, including the  
29 expenses of traveling judges,  
30 including the mileage in divided

1 judicial districts, and the  
2 payment of a per diem salary,  
3 mileage and miscellaneous expenses  
4 to active visiting judges for the  
5 performance of their official  
6 duties.

7 State appropriation..... 107,948,000

8 For senior judges of the courts  
9 of common pleas.

10 State appropriation..... 4,004,000

11 For common pleas judicial  
12 education.

13 State appropriation..... 1,247,000

14 For the Ethics Committee.

15 State appropriation..... 62,000

16 For problem solving courts.

17 State appropriation..... 103,000

18 Section 245. Community courts - magisterial district judges.

19 The following amounts are  
20 appropriated to the community  
21 courts and magisterial district

22 judges: Federal State

23 For the salaries and expenses  
24 of community court judges and  
25 magisterial district judges.

26 State appropriation..... 79,697,000

27 For magisterial district  
28 judges' education.

29 State appropriation..... 715,000

30 Section 246. (Reserved).

1 Section 247. Philadelphia Municipal Court.

2 The following amounts are  
3 appropriated to the Philadelphia

4 Municipal Court: Federal State

5 For the salaries and expenses  
6 of judges and hearing officers,  
7 including the traffic division.

8 State appropriation..... 7,322,000

9 Section 248. Judicial Conduct Board.

10 The following amounts are  
11 appropriated to the Judicial

12 Conduct Board: Federal State

13 For salaries and expenses of  
14 the Judicial Conduct Board.

15 State appropriation..... 1,956,000

16 Section 249. Court of Judicial Discipline.

17 The following amounts are  
18 appropriated to the Court of

19 Judicial Discipline: Federal State

20 For salaries and expenses of  
21 the Court of Judicial Discipline.

22 State appropriation..... 468,000

23 Section 250. Juror cost reimbursement.

24 The following amounts are  
25 appropriated for juror cost

26 reimbursement: Federal State

27 For juror cost reimbursement.

28 State appropriation..... 1,118,000

29 Section 251. County court reimbursement.

30 The following amounts are



1 personnel expenses of employees of  
2 the Chief Clerk and all necessary  
3 expenditures to be allocated and  
4 disbursed at the direction of the  
5 President pro tempore.

6 State appropriation..... 2,604,000

7 Salaries, wages and other  
8 personnel expenses of employees of  
9 the Senate and expenses of the  
10 office of the President pro  
11 tempore, including member lodging  
12 rental, to be disbursed at the  
13 direction of the President pro  
14 tempore.

15 State appropriation..... 10,918,000

16 Incidental expenses for payment  
17 of salaries, wages, other  
18 personnel expenses, maintenance  
19 and other expenses of the Senate.

20 State appropriation..... 2,738,000

21 The above appropriations for  
22 incidental expenses shall be paid  
23 prior to the payment of such  
24 expenses on warrant of the State  
25 Treasurer in favor of the Chief  
26 Clerk upon the presentation of  
27 requisitions for the same provided  
28 that the total amount of  
29 requisitions for advancements,  
30 less the total amount of

1 expenditures made as certified by  
2 such officer to the State  
3 Treasurer, shall not exceed the  
4 amount of the bond of the officer  
5 having control of the disbursement  
6 from the funds advanced.

7       Miscellaneous expenses:

8       Mileage and expenses, Senators:

9 In addition to the annual  
10 allocation for expenses authorized  
11 by law for each member of the  
12 Senate, each member shall receive  
13 an annual allocation in an amount  
14 established by the Senate  
15 Committee on Management Operations  
16 for actual expenses incurred for  
17 lodging and meals while away from  
18 home on official legislative  
19 business, official postage and all  
20 other expenses incidental to  
21 legislative duties as provided for  
22 in the Financial Operating Rules  
23 of the Senate. Upon presentation  
24 of requisitions by the Chief Clerk  
25 for such expenses, such  
26 requisitions shall be paid on  
27 warrant of the State Treasurer  
28 directly to and in favor of the  
29 persons designated in such  
30 requisitions as entitled to



1 receive such payments.  
2           State appropriation..... 1,270,000  
3       Legislative purchasing and  
4 expenses: For furniture,  
5 technology improvements,  
6 restorations, security  
7 enhancements, North Office  
8 Building modernization, equipment,  
9 renovations, personnel expenses  
10 and other expenses.

11           State appropriation..... 6,886,000  
12       Upon presentation of  
13 requisitions by the Chief Clerk  
14 against the appropriations for  
15 legislative purchasing and  
16 expenses, such shall be paid on  
17 warrant of the State Treasurer  
18 directly to and in favor of the  
19 persons designated in such  
20 requisitions as entitled to  
21 receive such payments.

22       Expenses of the Committee on  
23 Appropriations (R) and the  
24 Committee on Appropriations (D):  
25 For investigating schools,  
26 colleges, universities,  
27 correctional institutions, mental  
28 hospitals, medical and surgical  
29 hospitals, homes and other  
30 institutions and agencies

1 supported, in whole or in part, by  
2 appropriations from the State  
3 Treasury in analyzing reports,  
4 expenditures and the general  
5 operation and administration of  
6 the institutions and agencies, in  
7 examining and analyzing requests  
8 of the same and of the various  
9 departments, boards and  
10 commissions of the Commonwealth,  
11 and for the collection of data  
12 from other states, attending  
13 seminars and conferences and in  
14 cooperating and exchanging  
15 information with legislative  
16 budget and financial committees of  
17 other states, and for the  
18 necessary travel expenses, and all  
19 other expenses deemed necessary by  
20 the chairman (R) or the chairman  
21 (D), as appropriate, or for  
22 salary, wages and other personnel  
23 expenses deemed appropriate by the  
24 respective caucus staff  
25 administrator in compiling data  
26 and information connected with the  
27 work of the Senate in compiling  
28 comparative costs and other fiscal  
29 data and information for the use  
30 of the committee and the Senate

1 during legislative sessions and  
2 during the interim between  
3 legislative sessions to the  
4 discharge of such duties. The  
5 committee, upon authorization of  
6 the majority chairman, shall have  
7 the authority to examine and  
8 inspect all properties, equipment,  
9 facilities, files, records and  
10 accounts of any State office,  
11 department, institution, board,  
12 committee, commission or agency or  
13 any institution or agency  
14 supported, in whole or in part, by  
15 appropriation from the State  
16 Treasury and to administer oaths.  
17 The Committee on Appropriations  
18 may issue subpoenas under the hand  
19 and seal of the majority chairman  
20 to compel the attendance of  
21 witnesses and the production of  
22 any papers, books, accounts,  
23 documents and testimony touching  
24 matters properly being inquired  
25 into by the committee and to cause  
26 the deposition of witnesses either  
27 residing within or without the  
28 State to be taken in the manner  
29 prescribed by law for taking  
30 depositions in civil actions. Upon

1 presentation of requisitions by  
2 the Chief Clerk for such expenses,  
3 such shall be paid on warrant of  
4 the State Treasurer directly to  
5 and in favor of the persons  
6 designated in such requisition as  
7 entitled to receive such  
8 compensation or expenses. The sum  
9 appropriated shall be divided  
10 equally by the State Treasurer and  
11 shall be deposited in separate  
12 accounts for the Committee on  
13 Appropriations (R) and the  
14 Committee on Appropriations (D).

15           State appropriation..... 2,560,000

16       Caucus Operations Account (R)  
17 and the Caucus Operations Account  
18 (D): For payment of salaries,  
19 wages and all other incidental  
20 expenses incurred in hiring  
21 personnel and staff for services  
22 which, in the opinion of the Floor  
23 Leader (R) or the Floor Leader (D)  
24 as may be appropriate, may be  
25 required or arise during  
26 legislative sessions and during  
27 the interim between legislative  
28 sessions and for the payment of  
29 all other expenses, including  
30 member lodging rental, related to

1 the performance of Senate duties  
2 and responsibilities. Upon  
3 presentation of requisitions by  
4 the Chief Clerk, such shall be  
5 paid on warrant of the State  
6 Treasurer directly to and in favor  
7 of the persons designated in such  
8 requisition as entitled to receive  
9 such compensation or expenses. The  
10 entire sum appropriated shall be  
11 divided by the State Treasurer in  
12 amounts to be determined by a  
13 unanimous vote of the Executive  
14 Committee of the Senate Committee  
15 on Management Operations or in the  
16 absence of a unanimous vote of the  
17 Executive Committee then by a  
18 majority vote of the Senate  
19 Committee on Management Operations  
20 and such amounts shall be  
21 deposited into the Caucus  
22 Operations (R) and Caucus  
23 Operations (D) Accounts.

24 State appropriation.....

65,304,000

25 All appropriations made in this  
26 act or in any other fiscal year to  
27 any account of the minority caucus  
28 of the Senate remaining unexpended  
29 and unencumbered on the effective  
30 date of this part may be

1 transferred by the Committee on  
2 Management Operations, by a vote  
3 of two-thirds of its members, in  
4 its discretion to such Senate  
5 accounts as the committee deems  
6 necessary. All other  
7 appropriations made in this act or  
8 any other fiscal year to any other  
9 account of the Senate remaining  
10 unexpended and unencumbered on the  
11 effective date of this part may be  
12 transferred by the Committee on  
13 Managements Operations, by a  
14 majority vote of its members. Such  
15 power to transfer appropriations  
16 shall be limited to the 2017-2018  
17 fiscal year.  
18 Section 262. House of Representatives.

19 The following amounts are  
20 appropriated to the House of

21 Representatives:	Federal	State
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22 For the salaries, wages and all  
23 necessary expenses for the  
24 following purposes:

25 Representatives' compensation,  
26 extra compensation to the Speaker  
27 of the House of Representatives  
28 and leaders of the House of  
29 Representatives and other  
30 necessary expenses.

1 State appropriation..... 27,663,000  
2 For caucus operations. For  
3 allocation in such amounts as may  
4 be designated by the Legislative  
5 Management Committee (R) and the  
6 Legislative Management Committee  
7 (D) for payment of salaries, wages  
8 and all other compensation and  
9 necessary expenses incurred in  
10 hiring personnel and staff for  
11 services in the furtherance of the  
12 operations of the House of  
13 Representatives as may be  
14 appropriate, required or arise  
15 during legislative sessions and  
16 during the interim between  
17 legislative sessions. Of the sum  
18 appropriated, the State Treasurer  
19 shall deposit \$44,411,000 in the  
20 Caucus Operations Account (D) and  
21 \$65,516,000 in the Caucus  
22 Operations Account (R). Upon  
23 presentation of requisitions by  
24 the Chief Clerk of the House for  
25 such compensation or expenses,  
26 such shall be paid on warrant of  
27 the State Treasurer directly to  
28 and in favor of the persons  
29 designated in such requisitions as  
30 entitled to receive such

1 compensation or expenses. An  
2 accounting, together with  
3 supporting documents whenever  
4 possible, shall be filed in the  
5 Office of the Chief Clerk of such  
6 expenses since the filing of the  
7 prior account.

8 State appropriation..... 109,927,000

9 For the operation of the  
10 Speaker's Office.

11 State appropriation..... 1,757,000

12 Bipartisan Management  
13 Committee, Chief Clerk,  
14 Comptroller and the Commonwealth  
15 Emergency Medical System.

16 State appropriation..... 14,402,000

17 Mileage: Representatives,  
18 officers and employees.

19 State appropriation..... 361,000

20 Postage: Chief Clerk and  
21 Legislative Journal.

22 State appropriation..... 2,712,000

23 For contingent expenses (R) and  
24 (D). The sum appropriated shall be  
25 allocated to the officers and  
26 members in the same manner and  
27 proportion as appropriations for  
28 contingent expenses contained in  
29 section 252 of the act of July 4,  
30 2004 (P.L.1837, No.7A), known as



1 the General Appropriation Act of  
2 2004.

3 State appropriation..... 688,000

4 The above appropriations for  
5 postage and for contingent  
6 expenses shall be paid prior to  
7 the payment of such expenses on  
8 warrant of the State Treasurer in  
9 favor of the officers above named  
10 upon the presentation of their  
11 requisitions for the same,  
12 provided that the total amount of  
13 requisitions for advancements,  
14 less the total amount of  
15 expenditures made as certified by  
16 such officers to the State  
17 Treasurer, shall not exceed the  
18 amount of the bond of the officer  
19 having control of the disbursement  
20 from the funds advanced.

21 Miscellaneous expenses:

22 Incidental expenses.

23 State appropriation..... 4,921,000

24 Expenses - Representatives: In  
25 addition to annual reimbursement  
26 for expenses heretofore authorized  
27 by law for each member of the  
28 House of Representatives, each  
29 member shall be entitled to  
30 reimbursement for actual expenses,

1 not exceeding the sum of \$12,500  
2 annually, incurred for lodging and  
3 meals while away from home on  
4 official legislative business,  
5 home office expenses, official  
6 postage, staff and all other  
7 expenses incidental to legislative  
8 duties.

9           State appropriation..... 4,127,000

10       Legislative printing and  
11 expenses.

12           State appropriation..... 10,363,000

13       For the payment of the expenses  
14 of the Committee on Appropriations  
15 (R) of the House of  
16 Representatives in investigating  
17 schools, colleges, universities,  
18 correctional institutions, mental  
19 hospitals, medical and surgical  
20 hospitals, homes and other  
21 institutions and agencies  
22 supported, in whole or in part, by  
23 appropriations from the State  
24 Treasury in analyzing reports,  
25 expenditures and the general  
26 operation and administration of  
27 the institutions and agencies in  
28 examining and analyzing requests  
29 of the same and of the various  
30 departments, boards and

1 commissions of the Commonwealth,  
2 and for the collection of data  
3 from other states, attending  
4 seminars and conferences, and in  
5 cooperating and exchanging  
6 information with legislative  
7 budget and financial committees of  
8 other states, and any office  
9 expenses necessary to serve the  
10 committee and its chairman, and  
11 for the necessary clerical  
12 assistance and other assistance,  
13 travel expenses and all other  
14 expenses deemed necessary by the  
15 chairman in compiling data and  
16 information connected with the  
17 work of the committee in compiling  
18 comparative cost and other fiscal  
19 data and information for the use  
20 of the committee and the House of  
21 Representatives during legislative  
22 sessions and during the interim  
23 between legislative sessions to  
24 the discharge of such duties. The  
25 committee shall have the authority  
26 to examine and inspect all  
27 properties, equipment, facilities,  
28 files, records and accounts of any  
29 State office, department,  
30 institution, board, committee,

1 commission or agency or any  
2 institution or agency supported,  
3 in whole or in part, by  
4 appropriation from the State  
5 Treasury and to administer oaths.  
6 The sum appropriated shall be paid  
7 on warrant of the State Treasurer  
8 in favor of the chairman of the  
9 committee on the presentation of  
10 his requisition for the same. The  
11 Chairman of the Committee on  
12 Appropriations (R) shall, not  
13 later than 30 days after the  
14 termination of his term of office  
15 or until his successor is elected  
16 and also within 30 days after the  
17 adjournment of any regular or  
18 special session, file an account,  
19 together with supporting documents  
20 whenever possible, in the office  
21 of the Committee on Appropriations  
22 (R), of the committee's expenses  
23 since the filing of the prior  
24 account.

25           State appropriation..... 3,129,000

26       For the payment of the expenses  
27 of the Committee on Appropriations  
28 (D) of the House of  
29 Representatives in investigating  
30 schools, colleges, universities,

1 correctional institutions, mental  
2 hospitals, medical and surgical  
3 hospitals, homes and other  
4 institutions and agencies  
5 supported, in whole or in part, by  
6 appropriations from the State  
7 Treasury in analyzing reports,  
8 expenditures, and the general  
9 operation and administration of  
10 the institutions and agencies in  
11 examining and analyzing requests  
12 of the same and of the various  
13 departments, boards and  
14 commissions of the Commonwealth  
15 and for the collection of data  
16 from other states, attending  
17 seminars and conferences, and in  
18 cooperating and exchanging  
19 information with legislative  
20 budget and financial committees of  
21 other states, and any office  
22 expenses necessary to serve the  
23 committee and its chairman, and  
24 for the necessary clerical  
25 assistance, and other assistance,  
26 travel expenses and all other  
27 expenses deemed necessary by the  
28 chairman in compiling data and  
29 information connected with the  
30 work of the committee in compiling

1 comparative cost and other fiscal  
2 data and information for the use  
3 of the committee and the House of  
4 Representatives during legislative  
5 sessions and during the interim  
6 between legislative sessions to  
7 the discharge of such duties. The  
8 committee shall have the authority  
9 to examine and inspect all  
10 properties, equipment, facilities,  
11 files, records and accounts of any  
12 State office, department,  
13 institution, board, committee,  
14 commission or agency or any  
15 institution or agency supported,  
16 in whole or in part, by  
17 appropriation from the State  
18 Treasury and to administer oaths.  
19 The sum appropriated shall be paid  
20 on warrant of the State Treasurer  
21 in favor of the chairman of the  
22 Committee on Appropriations (D) on  
23 the presentation of his  
24 requisition for the same. The  
25 chairman of the Committee on  
26 Appropriations (D) shall, not  
27 later than 30 days after the  
28 termination of his term of office  
29 or until his successor is elected  
30 and also within 30 days after the

1 adjournment of any regular or  
2 special session, file an account,  
3 together with supporting documents  
4 whenever possible, in the office  
5 of the Committee on Appropriations  
6 (D) of the House of  
7 Representatives, of his expenses  
8 since the filing of the prior  
9 account.

10 State appropriation..... 3,129,000

11 The Committee on Appropriations  
12 may issue subpoenas under the hand  
13 and seal of the Majority Chairman  
14 to compel the attendance of  
15 witnesses and the production of  
16 any papers, books, accounts,  
17 documents and testimony touching  
18 matters properly being inquired  
19 into by the committee and to cause  
20 the deposition of witnesses either  
21 residing within or without the  
22 State to be taken in the manner  
23 prescribed by law for taking  
24 depositions in civil actions.

25 For the payment to the Special  
26 Leadership Account (R) for payment  
27 of salaries, wages and all other  
28 incidental expenses incurred in  
29 hiring personnel and staff or for  
30 services, which, in the opinion of

1 the Floor Leader, may be required  
2 or arise during legislative  
3 sessions and during the interim  
4 between legislative sessions and  
5 for the payment of all other  
6 expenses related to the  
7 performance of his duties and  
8 responsibilities. The sum  
9 appropriated shall be paid on  
10 warrant of the State Treasurer in  
11 favor of the Floor Leader on the  
12 presentation of his requisition  
13 for the same. The Floor Leader  
14 shall, not later than 30 days  
15 after the termination of his term  
16 of office or until his successor  
17 is elected and also within 30 days  
18 after the adjournment of any  
19 regular or special session, file  
20 an account, together with  
21 supporting documents whenever  
22 possible, in the office of the  
23 Floor Leader, of such expenses  
24 since the filing of the prior  
25 account.

26 State appropriation.....

5,869,000

27 For the payment to the Special  
28 Leadership Account (D) for payment  
29 of salaries, wages and all other  
30 incidental expenses incurred in



1 hiring personnel and staff or for  
2 services which, in the opinion of  
3 the Floor Leader, may be required  
4 or arise during legislative  
5 sessions and during the interim  
6 between legislative sessions and  
7 for the payment of all other  
8 expenses related to the  
9 performance of his duties and  
10 responsibilities. The sum  
11 appropriated shall be paid on  
12 warrant of the State Treasurer in  
13 favor of the Floor Leader on the  
14 presentation of his requisition  
15 for the same. The Floor Leader  
16 shall, not later than 30 days  
17 after the termination of his term  
18 of office or until his successor  
19 is elected and also within 30 days  
20 after the adjournment of any  
21 regular or special session, file  
22 an account, together with  
23 supporting documents whenever  
24 possible, in the office of the  
25 Floor Leader, of such expense  
26 since the filing of the prior  
27 account.

28           State appropriation..... 5,869,000

29       All appropriations made in this  
30 act or in any other fiscal year to

1 any account of the House of  
2 Representatives remaining  
3 unexpended and unencumbered on the  
4 effective date of this part, may  
5 be transferred by the authority  
6 responsible for administering the  
7 account, in its discretion, to  
8 such House accounts as that  
9 responsible authority deems  
10 necessary. Such power to transfer  
11 appropriations shall be limited to  
12 the 2017-2018 fiscal year.

13 SUBPART D

14 GOVERNMENT SUPPORT AGENCIES

15 Section 271. Legislative Reference Bureau.

16 The following amounts are  
17 appropriated to the Legislative

18 Reference Bureau: Federal State

19 For the salaries, wages and all  
20 necessary expenses for the work of  
21 the Legislative Reference Bureau,  
22 including the Code and Bulletin  
23 section.

24 State appropriation..... 8,449,000

25 For the Pennsylvania Bulletin  
26 and Pennsylvania Code and related  
27 expenses.

28 State appropriation..... 811,000

29 Section 272. Legislative Budget and Finance Committee.

30 The following amounts are

1 appropriated to the Legislative  
2 Budget and Finance Committee: Federal State

3 For the salaries, wages and all  
4 necessary expenses for the work of  
5 the Legislative Budget and Finance  
6 Committee.

7 State appropriation..... 1,750,000

8 Section 273. Legislative Data Processing Committee.

9 The following amounts are

10 appropriated to the Legislative

11 Data Processing Committee: Federal State

12 For salaries, wages, other  
13 personnel expenses, operating  
14 costs, contracts, equipment,  
15 software, other incidental expenses  
16 and costs associated with the  
17 operation of the Legislative Data  
18 Processing Center, including an  
19 allocation of \$2,309,000 to each of  
20 the Senate Republican and  
21 Democratic Caucus computer services  
22 departments for the payment of  
23 operating costs, contracts,  
24 equipment, software, other  
25 incidental expenses and costs at  
26 the direction of the respective  
27 caucus staff administrator, and an  
28 allocation of \$5,355,000 to each of  
29 the House of Representatives  
30 Republican and Democratic Caucus

1 Computer Services Accounts for the  
2 payment of operating costs,  
3 contracts, equipment, software,  
4 other incidental expenses and costs  
5 to be disbursed at the direction of  
6 the Speaker of the House of  
7 Representatives and the Minority  
8 Leader of the House of  
9 Representatives, and an allocation  
10 of \$400,000 to each of the Senate  
11 Republican and Democratic caucuses  
12 for committee and contingent  
13 expenses to be allocated in amounts  
14 determined by unanimous agreement  
15 of the executive committee of the  
16 Senate Committee on Management  
17 Operations and an allocation of  
18 \$400,000 to each of the House of  
19 Representatives Republican and  
20 Democratic Caucuses for costs  
21 associated with caucus operations  
22 to be disbursed at the direction of  
23 the Speaker of the House of  
24 Representatives and the Minority  
25 Leader of the House of  
26 Representatives.

27           State appropriation..... 21,643,000

28 Section 274. Joint State Government Commission.

29       The following amounts are  
30 appropriated to the Joint State

1 Government Commission: Federal State

2 For the salaries, wages and all  
3 necessary expenses for the work of  
4 the Joint State Government  
5 Commission.

6 State appropriation..... 1,475,000

7 Section 275. Local Government Commission.

8 The following amounts are  
9 appropriated to the Local

10 Government Commission: Federal State

11 For the salaries, wages and all  
12 expenses necessary for the work of  
13 the Local Government Commission.

14 State appropriation..... 1,111,000

15 For the compilation and  
16 distribution of various municipal  
17 codes.

18 State appropriation..... 20,000

19 Section 276. Joint Legislative Air and Water Pollution Control  
20 and Conservation Committee.

21 The following amounts are  
22 appropriated to the Joint  
23 Legislative Air and Water Pollution

24 Control and Conservation Committee: Federal State

25 For the salaries and expenses of  
26 the Joint Legislative Air and Water  
27 Pollution Control and Conservation  
28 Committee.

29 State appropriation..... 515,000

30 Section 277. Legislative Audit Advisory Commission.

1 The following amounts are  
2 appropriated to the Legislative

3 Audit Advisory Commission: Federal State

4 For the salaries, wages and all  
5 expenses necessary for the work of  
6 the Legislative Audit Advisory  
7 Commission.

8 State appropriation..... 247,000

9 Section 278. Independent Regulatory Review Commission.

10 The following amounts are  
11 appropriated to the Independent

12 Regulatory Review Commission: Federal State

13 For the salaries, wages and all  
14 necessary expenses for the work of  
15 the Independent Regulatory Review  
16 Commission.

17 State appropriation..... 1,869,000

18 Section 279. Capitol Preservation Committee.

19 The following amounts are  
20 appropriated to the Capitol

21 Preservation Committee: Federal State

22 For the operation of the Capitol  
23 Preservation Committee.

24 State appropriation..... 717,000

25 For the restoration of the  
26 Capitol and its artifacts,  
27 including support facilities and  
28 services.

29 State appropriation..... 1,869,000

30 Section 280. Pennsylvania Commission on Sentencing.

1 The following amounts are  
2 appropriated to the Pennsylvania  
3 Commission on Sentencing:  
4 For the Pennsylvania Commission  
5 on Sentencing.

6 State appropriation.....	Federal	State
7 Section 281. Center for Rural Pennsylvania.		1,818,000

8 The following amounts are  
9 appropriated to the Center for  
10 Rural Pennsylvania:

11 For the Center for Rural  
12 Pennsylvania.

13 State appropriation.....	Federal	State
14 Section 282. Commonwealth Mail Processing Center.		884,000

15 The following amounts are  
16 appropriated to the Commonwealth  
17 Mail Processing Center:

18 For salaries, wages, other  
19 personnel expenses, operating  
20 costs, contracts, equipment,  
21 software, other incidental expenses  
22 and costs associated with the  
23 operation of the Commonwealth Mail  
24 Processing Center, including an  
25 allocation of \$1,040,000 to the  
26 Chief Clerk of the Senate for  
27 payment of postage expenses as  
28 determined by the Senate Committee  
29 on Management Operations.

30 State appropriation.....	Federal	State
		2,923,000

1 Section 283. Legislative Reapportionment Commission.

2 The following amounts are  
3 appropriated to the Legislative

4 Reapportionment Commission: Federal State

5 For the Legislative  
6 Reapportionment Commission.

7 State appropriation..... 707,000

8 Section 284. Independent Fiscal Office.

9 The following amounts are  
10 appropriated to the Independent

11 Fiscal Office: Federal State

12 For the salaries, wages and all  
13 expenses necessary for the work of  
14 the Independent Fiscal Office.

15 State appropriation..... 1,692,000

16 PART III

17 STATE LOTTERY FUND APPROPRIATIONS

18 Section 301. Department of Aging.

19 The following amounts are  
20 appropriated to the Department of

21 Aging: Federal State

22 For general government  
23 operations of the Department of  
24 Aging.

25 State appropriation..... 9,058,000

26 For PENNCARE for older  
27 Pennsylvanians for the purpose of  
28 developing, operating and  
29 purchasing services for the aged  
30 and other adults, including, but



1 not limited to, model projects,  
 2 community care services, audits of  
 3 area agencies on aging, protective  
 4 services and counseling services.  
 5 State appropriation..... 314,282,000  
 6 For preadmission assessment.  
 7 State appropriation..... 18,000,000  
 8 For caregiver support.  
 9 State appropriation..... 12,103,000  
 10 For transfer from the State  
 11 Lottery Fund to the Pharmaceutical  
 12 Assistance Fund.  
 13 State appropriation..... 175,000,000  
 14 For Alzheimer's outreach.  
 15 State appropriation..... 250,000  
 16 For grants to senior centers.  
 17 State appropriation..... 2,000,000  
 18 Section 302. Department of Human Services.  
 19 The following amounts are  
 20 appropriated to the Department of  
 21 Human Services: Federal State  
 22 For medical assistance - long-  
 23 term care.  
 24 State appropriation..... 184,081,000  
 25 For home-based and community-  
 26 based services.  
 27 State appropriation..... 120,668,000  
 28 For medical assistance -  
 29 transportation services.  
 30 State appropriation..... 4,900,000

1 PART IV  
2 TOBACCO SETTLEMENT FUND APPROPRIATIONS  
3 Section 401. Department of Community and Economic Development.

4 The following amounts are  
5 appropriated to the Department of  
6 Community and Economic

7 Development:	Federal	State
8 For life sciences greenhouses.		
9 State appropriation.....		3,000,000

10 Section 402. Department of Human Services.

11 The following amounts are  
12 appropriated to the Department of  
13 Human Services:

14 For medical assistance - long-	Federal	State
15 term care.		
16 State appropriation.....		116,075,000

17 PART V  
18 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
19 ACCOUNT APPROPRIATIONS

20 Section 501. Supreme Court.

21 The following amounts are  
22 appropriated to the Supreme Court:  
23 For the Statewide Judicial

24 Computer System.		
25 State appropriation.....		57,048,000

26 PART VI  
27 EMERGENCY MEDICAL SERVICES OPERATING  
28 FUND APPROPRIATIONS

29 Section 601. Department of Health.

30 The following amounts are

1 appropriated to the Department of  
 2 Health: Federal State  
 3 For emergency medical services.  
 4 State appropriation..... 9,600,000  
 5 For Catastrophic Medical and  
 6 Rehabilitation Program.  
 7 State appropriation..... 4,800,000

8 PART VII

9 STATE STORES FUND APPROPRIATIONS

10 Section 701. Pennsylvania State Police.

11 The following amounts are  
 12 appropriated to the Pennsylvania  
 13 State Police: Federal State  
 14 For liquor control enforcement  
 15 operational expenses.  
 16 State appropriation..... 29,746,000

17 PART VIII

18 MOTOR LICENSE FUND APPROPRIATIONS

19 FOR 2017-2018

20 SUBPART A

21 MOTOR LICENSE FUND

22 Section 801. Department of Transportation.

23 The following amounts are  
 24 appropriated to the Department of  
 25 Transportation: Federal State  
 26 For the salaries, wages and all  
 27 necessary expenses for the proper  
 28 administration of the Department of  
 29 Transportation, including the State  
 30 Transportation Commission and the

1 State Transportation Advisory  
2 Committee and the Statewide  
3 coordination of municipal services.  
4 State appropriation..... 57,124,000  
5 For operation of welcome  
6 centers.  
7 State appropriation..... 3,730,000  
8 For the salaries, wages and all  
9 necessary expenses for the  
10 operation of the highway and safety  
11 improvement programs, including  
12 planning and research, design,  
13 engineering, right-of-way  
14 acquisition and the operation of  
15 the engineering district facilities  
16 and liaison services with  
17 communities on local road  
18 engineering and construction  
19 activities.  
20 State appropriation..... 268,000,000  
21 For the salaries, wages and all  
22 necessary expenses for the  
23 administration and operation of the  
24 maintenance program for State  
25 roads, bridges, tunnels and  
26 structures, including the operation  
27 of the county maintenance district  
28 facilities.  
29 State appropriation..... 866,000,000  
30 For reinvestment in Department

1 of Transportation facilities.

2 State appropriation..... 16,000,000

3 For the salaries, wages and all

4 necessary expenses for the

5 administration of the traffic

6 safety program and the

7 administration and operation of the

8 operator and vehicle registration

9 programs.

10 State appropriation..... 147,295,000

11 For payments to municipalities

12 pursuant to the act of June 1, 1956

13 (1955 P.L.1944, No.655), referred

14 to as the Liquid Fuels Tax

15 Municipal Allocation Law.

16 State appropriation..... 30,000,000

17 For payments to municipalities

18 to assist in maintenance and

19 construction costs of roads.

20 State appropriation..... 238,503,000

21 For supplemental payments to

22 municipalities to assist in

23 maintenance and construction costs

24 of roads in accordance with 75

25 Pa.C.S. Ch. 93 (relating to

26 supplemental funding for municipal

27 highway maintenance).

28 State appropriation..... 5,000,000

29 For maintenance and

30 construction of county bridges. An

1 allocation to a county under this  
 2 appropriation may be used in whole  
 3 or in part by the county for grants  
 4 to municipalities for distribution  
 5 in accordance with 75 Pa.C.S.  
 6 § 9010(c).

7 State appropriation..... 5,000,000

8 For municipal traffic signals.

9 State appropriation..... 25,000,000

10 Section 802. Executive Offices.

11 The following amounts are  
 12 appropriated to the Executive  
 13 Offices:

Federal State

14 For Commonwealth technology  
 15 services.

16 State appropriation..... 1,401,000

17 Section 803. Treasury Department.

18 The following amounts are  
 19 appropriated to the Treasury  
 20 Department:

Federal State

21 For the payment of salaries,  
 22 wages and all necessary expenses  
 23 in the proper administration of  
 24 the program to refund liquid fuels  
 25 taxes to which the Commonwealth is  
 26 not entitled.

27 State appropriation..... 533,000

28 For the payment of principal  
 29 and interest requirements on  
 30 general obligation bonds issued

1 for transportation projects.

2 State appropriation..... 4,223,000

3 For payment of principal and

4 interest requirements on general

5 obligation bonds issued for public

6 improvements.

7 State appropriation..... 16,968,000

8 For payment of the compensation

9 of the Commonwealth's loan and

10 transfer agent for services and

11 expenses in connection with the

12 registration, transfer and payment

13 of interest on bonds of the

14 Commonwealth and other services

15 required to be performed by the

16 loan and transfer agent.

17 State appropriation..... 50,000

18 Section 804. Department of Agriculture.

19 The following amounts are

20 appropriated to the Department of

21 Agriculture: Federal State

22 For administration of the

23 weights and measures program.

24 State appropriation..... 4,728,000

25 For the State Conservation

26 Commission for the maintenance and

27 improvement of dirt and gravel

28 roads.

29 State appropriation..... 28,000,000

30 Section 805. Department of Community and Economic Development.

1 The following amounts are  
2 appropriated to the Department of  
3 Community and Economic

4 Development: Federal State

5 For Appalachian Regional  
6 Commission and the Office of the  
7 Appalachian States' regional  
8 representative.

9 State appropriation..... 1,073,000

10 Section 806. Department of Conservation and Natural Resources.

11 The following amounts are  
12 appropriated to the Department of  
13 Conservation and Natural Resources:

14 For the maintenance and Federal State  
15 mitigation of dust and sediment  
16 pollution from forestry roads.

17 State appropriation..... 7,000,000

18 Section 807. Department of Education.

19 The following amounts are  
20 appropriated to the Department of  
21 Education:

22 For administration of the school Federal State  
23 safe driving program and for  
24 payments to school districts or  
25 joint school organizations for  
26 driver education courses.

27 State appropriation..... 1,100,000

28 Section 808. (Reserved).

29 Section 809. Department of General Services.

30 The following amounts are



1 appropriated to the Department of  
 2 General Services: Federal State  
 3 For payment of tort claims.  
 4 State appropriation..... 10,000,000

5 Section 810. Department of Revenue.

6 The following amounts are  
 7 appropriated to the Department of

8 Revenue: Federal State

9 For administration and  
 10 enforcement of various Motor  
 11 License Fund tax regulations.  
 12 State appropriation..... 18,076,000

13 Section 811. Pennsylvania State Police.

14 The following amounts are  
 15 appropriated to the Pennsylvania

16 State Police: Federal State

17 For transfer from the Motor  
 18 License Fund to the General Fund to  
 19 finance the Traffic Control and the  
 20 Traffic Safety Facilities Program  
 21 of the Pennsylvania State Police.  
 22 State appropriation..... 687,585,000

23 For law enforcement information  
 24 technology.  
 25 State appropriation..... 20,697,000

26 For the Statewide Public Safety  
 27 Radio System.  
 28 State appropriation..... 18,042,000

29 For transfer from the Motor  
 30 License Fund to the General Fund to

1 finance the Municipal Police  
 2 Officers' Education and Training  
 3 Commission.  
 4 State appropriation..... 1,270,000  
 5 For replacement of patrol  
 6 vehicles.  
 7 State appropriation..... 12,000,000  
 8 For transfer from the Motor  
 9 License Fund to the General Fund to  
 10 finance the Automated Fingerprint  
 11 Identification System (AFIS).  
 12 State appropriation..... 85,000  
 13 For commercial vehicle  
 14 inspections.  
 15 State appropriation..... 10,479,000  
 16 For municipal police training  
 17 grants.  
 18 State appropriation..... 5,000,000

19 SUBPART B

20 AVIATION RESTRICTED ACCOUNT

21 Section 821. Department of Transportation.

22 The following amounts are  
 23 appropriated to the Department of  
 24 Transportation:  
 25 For payment for aviation  
 26 operations, including the operation  
 27 and maintenance of State-owned  
 28 aircraft, payment of general  
 29 expenses, supplies, printing and  
 30 equipment; for the development and

Federal State

1 maintenance of State airports and  
2 the maintenance and repair of  
3 landing fields, intermediate  
4 landing fields, landing field  
5 equipment, beacon sites and other  
6 navigation facilities; and for the  
7 encouragement and development of  
8 civil aeronautics.

9 State appropriation..... 4,104,000  
10 For airport development.

11 State appropriation..... 6,000,000  
12 For real estate tax rebate  
13 payments to privately owned public  
14 use airports.

15 State appropriation..... 250,000

16 PART IX

17 HAZARDOUS MATERIAL RESPONSE

18 FUND APPROPRIATIONS

19 Section 901. Pennsylvania Emergency Management Agency.

20 The following amounts are  
21 appropriated to the Pennsylvania

22 Emergency Management Agency: Federal State

23 For general administration and  
24 operational expenses.

25 State appropriation..... 190,000

26 For training programs for  
27 hazardous material response teams.

28 State appropriation..... 190,000

29 For grants to support counties'  
30 activities.

1 State appropriation..... 1,330,000  
2 For public and facility owner  
3 education, information and  
4 participation programs.

5 State appropriation..... 190,000

6 PART X  
7 MILK MARKETING FUND APPROPRIATIONS

8 Section 1001. Milk Marketing Board.

9 The following amounts are  
10 appropriated to the Milk Marketing

11 Board: Federal State

12 For the operation of the Milk  
13 Marketing Board.

14 State appropriation..... 2,840,000

15 PART XI  
16 HOME INVESTMENT TRUST  
17 FUND APPROPRIATIONS

18 Section 1101. Department of Community and Economic Development.

19 The following amounts are  
20 appropriated to the Department of

21 Community and Economic Development: Federal State

22 The following Federal amounts  
23 are appropriated for the

24 administration of the Affordable  
25 Housing Act:

26 (1) "Affordable Housing Act  
27 Administration."

28 Federal appropriation..... 3,000,000

29 PART XII  
30 TUITION ACCOUNT GUARANTEED SAVINGS

PROGRAM FUND APPROPRIATIONS

Section 1201. Treasury Department.

The following amounts are appropriated to the Treasury

Department: Federal State

For the operation of the Tuition Account Program Bureau.

State appropriation..... 3,188,000

PART XIII

BANKING FUND APPROPRIATIONS

Section 1301. Department of Banking and Securities.

The following amounts are appropriated to the Department of

Banking and Securities: Federal State

For general government operations of the Department of Banking and Securities.

State appropriation..... 23,178,000

PART XIV

FIREARM RECORDS CHECK FUND

APPROPRIATIONS

Section 1401. Pennsylvania State Police.

The following amounts are appropriated to the Pennsylvania

State Police: Federal State

For activities associated with the purchase of firearms by individuals.

State appropriation..... 6,130,000

PART XV

1 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

2 AUTHORITY FUND APPROPRIATIONS

3 Section 1501. Department of Community and Economic Development.

4 The following amounts are

5 appropriated to the Department of

6 Community and Economic Development: Federal State

7 For the Ben Franklin Technology

8 Development Authority Fund.

9 State appropriation..... 19,000,000

10 PART XVI

11 OIL AND GAS LEASE FUND APPROPRIATIONS

12 Section 1601. Department of Conservation and Natural Resources.

13 The following amounts are

14 appropriated to the Department of

15 Conservation and Natural Resources: Federal State

16 For general government

17 operations of the Department of

18 Conservation and Natural Resources.

19 State appropriation..... 5,087,000

20 For State Parks operations.

21 State appropriation..... 21,413,000

22 For State Forests operations.

23 State appropriation..... 10,519,000

24 PART XVII

25 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

26 Section 1701. Attorney General.

27 The following amounts are

28 appropriated to the Attorney

29 General: Federal State

30 For Home Improvement Consumer

1 Protection.

2 State appropriation..... 2,042,000

3 PART XVIII

4 CIGARETTE FIRE SAFETY

5 AND FIREFIGHTER PROTECTION

6 ACT ENFORCEMENT FUND APPROPRIATIONS

7 Section 1801. Attorney General.

8 The following amounts are

9 appropriated to the Attorney

10 General:	Federal	State
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11 For Cigarette Fire Safety and

12 Firefighter Protection Enforcement.

13 State appropriation..... 50,000

14 PART XVIII-A

15 COMMONWEALTH FINANCING AUTHORITY

16 DEBT SERVICE RESTRICTED REVENUE ACCOUNT

17 Section 1801-A. Department of Community and Economic

18 Development.

19 The following amounts are

20 appropriated to the Department of

21 Community and Economic

22 Development:	Federal	State
-----------------	---------	-------

23 For transfer from the

24 Commonwealth Financing Authority

25 Debt Service Restricted Revenue

26 Account.

27 State appropriation..... 95,347,000

28 PART XVIII-B

29 INSURANCE REGULATION AND

30 OVERSIGHT FUND APPROPRIATIONS

1 Section 1801-B. Insurance Department.

2 The following amounts are  
3 appropriated to the Insurance

4 Department: Federal State

5 For general government  
6 operations of the Insurance  
7 Department.

8 State appropriation..... 24,460,000

9 PART XVIII-C

10 PENNSYLVANIA RACEHORSE DEVELOPMENT

11 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

12 Section 1801-C. Department of Agriculture.

13 The following amounts are  
14 appropriated to the Department of

15 Agriculture: Federal State

16 For transfer from the  
17 Pennsylvania Racehorse  
18 Development Restricted Receipt  
19 Account to the State Farm  
20 Products Show Fund.

21 State appropriation..... 5,000,000

22 For the Animal Health  
23 Commission.

24 State appropriation..... 5,350,000

25 For the Pennsylvania  
26 Veterinary Laboratory System.

27 State appropriation..... 5,309,000

28 For payments to Pennsylvania  
29 fairs.

30 State appropriation..... 4,000,000



1 For transfer from the  
 2 Pennsylvania Racehorse  
 3 Development Restricted Receipt  
 4 Account to the Racing Fund.  
 5 State appropriation..... 6,100,000

6 PART XVIII-D

7 JUSTICE REINVESTMENT FUND APPROPRIATIONS

8 Section 1801-D. Executive Offices.

9 The following amounts are  
 10 appropriated to the Executive

11 Offices: Federal State

12 For the Pennsylvania  
 13 Commission on Crime and  
 14 Delinquency:

15 For victim services.  
 16 State appropriation..... 1,000,000

17 For innovative policing  
 18 grants.  
 19 State appropriation..... 668,000

20 For county probation grants.  
 21 State appropriation..... 404,000

22 Section 1802-D. Department of Corrections.

23 The following amounts are  
 24 appropriated to the Department of

25 Corrections: Federal State

26 For medium and short-minimum  
 27 offender diversion.  
 28 State appropriation..... 326,000

29 For coordinated community  
 30 reentry.

1 State appropriation..... 62,000

2 Section 1803-D. Pennsylvania Board of Probation and Parole.

3 The following amounts are

4 appropriated to the Pennsylvania

5 Board of Probation and Parole: Federal State

6 For a streamline of the State

7 parole process.

8 State appropriation..... 93,000

9 Section 1804-D. Pennsylvania Commission on Sentencing.

10 The following amounts are

11 appropriated to the Pennsylvania

12 Commission on Sentencing: Federal State

13 For a risk assessment

14 instrument.

15 State appropriation..... 400,000

16 PART XVIII-E

17 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

18 Section 1801-E. Department of Transportation.

19 The following amounts are

20 appropriated to the Department of

21 Transportation: Federal State

22 For PennPORTS - Philadelphia

23 Regional Port Authority Debt

24 Service.

25 State appropriation..... 4,612,000

26 PART XIX

27 (RESERVED)

28 PART XX

29 SPECIAL PROVISIONS FOR FEDERAL FUNDS

30 FOR 2017-2018

1 Section 2001. General Fund repository for Federal funds.

2 All money received from the Federal Government as  
3 contributions or supplements to the departments or agencies of  
4 the Commonwealth or the programs herein provided shall be paid  
5 into the General Fund.

6 Section 2002. Limitation on encumbering or spending Federal  
7 funds.

8 Federal funds shall be encumbered or spent only to the extent  
9 that such funds are estimated as being available during the  
10 fiscal year of the Commonwealth.

11 Section 2003. Appropriation of prior unspent Federal funds.

12 (a) General rule.--Any Federal money which has been  
13 previously appropriated by the General Assembly and authorized  
14 or allocated by the Federal Government but remains unspent from  
15 prior fiscal years and will not be renewed for fiscal year 2017-  
16 2018 is hereby appropriated.

17 (b) Department of Human Services.--The Federal  
18 appropriations to the Department of Human Services include any  
19 prior earnings that may be received during fiscal year 2017-  
20 2018. In addition to the amounts specifically appropriated  
21 herein to the Department of Human Services, all money  
22 appropriated from the Federal Government during any previous  
23 fiscal year which are expected to be received as reimbursements  
24 may be carried forward until June 30, 2018, to the extent that  
25 obligations are carried forward. In addition, any reimbursements  
26 actually received to support such obligations may also be  
27 carried forward.

28 Section 2004. Subgrants between Federal fund appropriations.

29 Subgrants may be made between Federal appropriations without  
30 further approval of the General Assembly. The Secretary of the

1 Budget shall submit a list of subgrants to the chairman and  
2 minority chairman of the Appropriations Committee of the Senate  
3 and the chairman and minority chairman of the Appropriations  
4 Committee of the House of Representatives quarterly. No subgrant  
5 to a State agency, however, may be made from a restricted  
6 receipt account without a specific appropriation by the General  
7 Assembly.

8 Section 2005. Utilization of emergency Federal funds.

9 (a) Natural disasters and civil disobedience.--Federal funds  
10 available for costs and damages resulting from natural disasters  
11 or civil disobedience may be added to an appropriation contained  
12 in this act or to funds appropriated or may be used for the  
13 purposes prescribed by the Federal Government.

14 (b) Other emergencies.--In addition to the money  
15 appropriated by this act, all money received from the Federal  
16 Government for the purpose of disaster assistance or relief, or  
17 other money received as a direct result of terrorist acts, money  
18 for homeland security and defense and money for avian  
19 flu/pandemic preparedness shall be paid into the General Fund  
20 and are hereby appropriated out of the General Fund to the  
21 departments, boards, commissions or agencies designated by the  
22 Governor.

23 (c) Executive authorization.--In the event of any emergency  
24 situation in which the General Assembly cannot act in sufficient  
25 time, the Governor is authorized through executive authorization  
26 to provide up to \$10,000,000 in Federal funds to alleviate the  
27 emergency situation.

28 (d) Definition.--For the purposes of this section,  
29 "emergency" is defined as any situation in which there is a  
30 chance of or which may result in substantial human suffering.

1 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

2 In accordance with Federal law which permits the transfer of  
3 funds from the TANFBG to the CCDFBG and SSBG, the Department of  
4 Human Services, upon approval of the Secretary of the Budget,  
5 may make such transfers of funds provided that any such transfer  
6 will not result in a deficit in any appropriation from which  
7 funds are transferred. The Secretary of the Budget shall provide  
8 10 days prior notification of any such transfers to the chairman  
9 and the minority chairman of the Appropriations Committee of the  
10 Senate and the chairman and minority chairman of the  
11 Appropriations Committee of the House of Representatives.

12 PART XXI

13 MISCELLANEOUS PROVISIONS

14 FOR 2017-2018

15 Section 2101. Prior laws unaffected.

16 This act is not intended to be inconsistent with or to repeal  
17 any provision of any act enacted at this or any prior session of  
18 the General Assembly regulating the purchase of supplies, the  
19 ordering of printing and binding, the purchase, maintenance and  
20 use of automobiles, the method of making payments from the State  
21 Treasury for any purpose or the functioning of any  
22 administrative department, board or commission.

23 Section 2102. Compliance with other law before funds available.

24 No appropriation made by this act to any department, board,  
25 commission or agency of the Executive Department shall be  
26 available unless and until the department, board, commission or  
27 agency has complied with sections 615 and 616 of the act of  
28 April 9, 1929 (P.L.177, No.175), known as The Administrative  
29 Code of 1929.

30 Section 2103. Contracts prerequisite to encumbering or

1           committing funds.

2       Funds available to agencies, boards, departments, commissions  
3 or other governmental entities under this act for the  
4 procurement of supplies, services or construction shall not be  
5 available for payment of or to be committed to or encumbered for  
6 payment of any such procurement unless and until the agency,  
7 board, department or other governmental entity has complied with  
8 all of the requirements applicable to the procurement that are  
9 set out in 62 Pa.C.S. (relating to procurement) and in the  
10 policies, procedures and regulations instituted in accordance  
11 with that code.

12 Section 2104. Minority business set-asides.

13       (a) Duty to report.--Each department or other  
14 instrumentality of the Commonwealth listed in Subpart A of Part  
15 II authorized to contract for buildings, highways, commodities,  
16 equipment, supplies or services shall report to the General  
17 Assembly all information pertinent to anticipated procurement  
18 needs at the beginning of each fiscal year and each fiscal  
19 quarter thereafter.

20       (b) Definition.--As used in this section, the term "minority  
21 business" means a minority business enterprise as defined in the  
22 act of July 22, 1974 (P.L.598, No.206), known as the  
23 Pennsylvania Minority Business Development Authority Act.

24 Section 2105. Appropriation of funds from miscellaneous  
25           sources.

26       In addition to the amounts appropriated by this act:

27           (1) Money received in payment for food and household  
28       supplies furnished to employees and other persons, except  
29       inmates, by an institution and money received from the  
30       proceeds from the sale of any products of the soil, meats,

1 livestock, timber or other materials sold by a department or  
2 agency of the Commonwealth shall be paid into the General  
3 Fund and are hereby appropriated out of the General Fund to  
4 the several respective institutions for the operation and  
5 maintenance of the institutions.

6 (2) Money received from any other source, except the  
7 Federal Government, as contributions for the programs  
8 provided herein or as payment for services or materials  
9 furnished by one institution to another, except those  
10 collections designated as revenues, shall be paid into the  
11 General Fund and are hereby appropriated out of the General  
12 Fund for the purposes of the respective appropriations.

13 (3) Money received by a department or agency of the  
14 Commonwealth from any other sources, except the Federal  
15 Government, as contributions or supplements to the department  
16 or agency for a program or administration of an act included  
17 in this act shall be paid into the General Fund and credited  
18 to the appropriation for that program or administration of  
19 the act.

20 Section 2106. Lapsing of unused funds.

21 (a) General rule.--Except as otherwise provided by law or by  
22 this section, that part of all appropriations in Parts II, III,  
23 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,  
24 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E  
25 unexpended, uncommitted or unencumbered as of June 30, 2018,  
26 shall automatically lapse as of that date.

27 (b) Exceptions.--

28 (1) The appropriation in Part II to the Health Care Cost  
29 Containment Council shall be a continuing appropriation.

30 (2) The appropriations in Part II to the State

1 Government Support Agencies shall be continuing  
2 appropriations.

3 (3) The appropriation in Part II to the Supreme Court  
4 for the unified judicial system security program shall be a  
5 continuing appropriation.

6 (4) The appropriations in Part II to the General  
7 Assembly shall be continuing appropriations.

8 Section 2107. Appellate courts appropriation contingency.

9 The funds appropriated in Part II to the Supreme, Superior  
10 and Commonwealth Courts for justice and judge expenses are  
11 contingent upon a vouchered expense account plan being continued  
12 by the Supreme Court.

13 Section 2108. Transfer of excess funds.

14 The Governor may transfer any excess money in those funds  
15 receiving proceeds of Commonwealth of Pennsylvania general  
16 obligation bonds in excess of the amount necessary for the  
17 purposes for which the bonds were issued to the appropriate  
18 sinking fund for payment of debt service due on outstanding  
19 bonds. If such excess funds, together with any available  
20 balance, exceed the amount of debt service remaining to be paid,  
21 the funds shall be transferred to the General Fund or to the  
22 appropriate special fund responsible for such debt service.

23 Section 2109. Transfers for government support agencies.

24 During fiscal year 2017-2018, any prior year amount  
25 unexpended on the effective date of this section may, upon the  
26 written concurrence of the President pro tempore of the Senate,  
27 the Majority Leader of the Senate, the Speaker of the House of  
28 Representatives and the Majority Leader of the House of  
29 Representatives, be transferred between any of the following  
30 accounts:



- 1 (1) Legislative Reference Bureau.
- 2 (2) Legislative Budget and Finance Committee.
- 3 (3) Legislative Data Processing Committee.
- 4 (4) Joint State Government Commission.
- 5 (5) Local Government Commission.
- 6 (6) Legislative Audit Advisory Commission.
- 7 (7) Center for Rural Pennsylvania.
- 8 (8) Commonwealth Mail Processing Center.
- 9 (9) Joint Legislative Air and Water Pollution Control
- 10 and Conservation Committee.
- 11 (10) Legislative Reapportionment Commission.
- 12 (11) Independent Regulatory Review Commission.
- 13 (12) Capitol Preservation Committee.
- 14 (13) Pennsylvania Commission on Sentencing.
- 15 (14) Host State Committee expenses - CSG.
- 16 (15) Restricted Account for Leave Payout Expenses.

17 Section 2110. Transfers for Legislative Reapportionment  
18 Commission.

19 The appropriation made in this act or in any other fiscal  
20 year to the Legislative Reapportionment Commission remaining  
21 unexpended and unencumbered on the effective date of this  
22 section may, upon the written concurrence of the President pro  
23 tempore of the Senate, the Majority Leader of the Senate, the  
24 Speaker of the House of Representatives and the Majority Leader  
25 of the House of Representatives, be transferred to any other  
26 account of the Senate and the House of Representatives, as they  
27 deem necessary.

28 Section 2111. Administration of Human Services Block Grant.

29 The Department of Human Services shall allocate and disburse  
30 appropriations in this act for the Human Services Block Grant

1 Pilot Program established under Article XIV-B of the act of June  
2 13, 1967 (P.L.31, No.21), known as the Human Services Code, to  
3 counties participating in that program. Each such county may  
4 adjust the expenditure of its Human Services Block Grant Pilot  
5 Program allocation between those appropriations in accordance  
6 with, and as authorized by, the applicable provision of Article  
7 XIV-B of the Human Services Code.

8 PART XXII

9 EFFECTIVE DATE

10 Section 2201. Retroactivity.

11 If this section takes effect after July 1, 2017, this act  
12 shall apply retroactively to July 1, 2017.

13 Section 2202. Effective date.

14 This act shall take effect immediately.