

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1073 Session of 2015

INTRODUCED BY BROWNE, NOVEMBER 17, 2015

AS AMENDED, COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, JUNE 27, 2016

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--
2 ~~Executive and Judicial Departments, the State Government~~
3 ~~Support Agencies and the General Assembly of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2015, to June 30, 2016, for certain~~
6 ~~institutions and organizations, and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2015; to provide appropriations from the~~
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~
12 ~~Investment Trust Fund, the Emergency Medical Services~~
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~
18 ~~Enforcement Fund, the Insurance Regulation and Oversight~~
19 ~~Fund, the Pennsylvania Racehorse Development Restricted~~
20 ~~Receipt Account and the Justice Reinvestment Fund to the~~
21 ~~Executive Department; to provide appropriations from the~~
22 ~~Judicial Computer System Augmentation Account to the Judicial~~
23 ~~Department for the fiscal year July 1, 2015, to June 30,~~
24 ~~2016; to provide appropriations from the Motor License Fund~~
25 ~~for the fiscal year July 1, 2015, to June 30, 2016, for the~~
26 ~~proper operation of several departments of the Commonwealth~~
27 ~~and the Pennsylvania State Police authorized to spend Motor~~
28 ~~License Fund money; to provide for the appropriation of~~
29 ~~Federal funds to the Executive Department of the Commonwealth~~
30 ~~and for the payment of bills remaining unpaid at the close of~~
31 ~~the fiscal year ending June 30, 2015; and to provide for the~~
32 ~~additional appropriation of Federal and State funds from the~~
33 ~~General Fund and the State Lottery Fund for the Executive~~
34 ~~Department of the Commonwealth for the fiscal year July 1,~~

1 ~~2014, to June 30, 2015, and for the payment of bills incurred~~
2 ~~and remaining unpaid at the close of the fiscal year ending~~
3 ~~June 30, 2014.~~

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6 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE
7 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
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9 INSTITUTIONS AND ORGANIZATIONS AND FOR THE PAYMENT OF BILLS
10 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
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1 ~~superintendents, assistant chiefs, experts, scientists,~~
2 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
3 ~~auditors, inspectors, examiners, analysts, statisticians,~~
4 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
5 ~~other assistants in any department, board or commission.~~

6 ~~"Expenses" and "maintenance." Includes all printing, binding~~
7 ~~and stationery, food and forage, materials and supplies,~~
8 ~~traveling expenses, training, motor vehicle supplies and~~
9 ~~repairs, freight, express and cartage, postage, telephones and~~
10 ~~telegraph rentals and toll charges, newspaper advertising and~~
11 ~~notices, public advertising by or through any medium, fuel,~~
12 ~~light, heat, power and water, minor construction and renovation,~~
13 ~~repairs or reconstruction of equipment, buildings and~~
14 ~~facilities, rent of real estate and equipment, premiums on~~
15 ~~workers' compensation, insurance premiums on policies of~~
16 ~~liability insurance, insurance premiums on medical payment~~
17 ~~insurance and surety bonds for volunteer workers, premiums on~~
18 ~~employee group life insurance and employee and retired employee~~
19 ~~group hospital and medical insurance, payment of Commonwealth~~
20 ~~share of Social Security taxes and unemployment compensation~~
21 ~~costs for State employees, the purchase of replacement or~~
22 ~~additional equipment and machinery and all other incidental~~
23 ~~costs and expenses, including payment to the Department of~~
24 ~~General Services of mileage and other charges for the use of~~
25 ~~automobiles and rental payments for permanently assigned~~
26 ~~automobiles and of expenses or costs of services incurred~~
27 ~~through the Purchasing Fund. The term "expenses" also shall~~
28 ~~include the medical costs for the treatment of inmates of State~~
29 ~~institutions when the inmate must be transferred to an outside~~
30 ~~hospital, provided, that in no case shall the State institution~~

1 ~~pay more for patient care than that provided under the State~~
2 ~~medical assistance program.~~

3 ~~Section 103. Abbreviations.~~

4 ~~The following abbreviations when used in this act shall have~~
5 ~~the meanings given to them in this section unless the context~~
6 ~~clearly indicates otherwise:~~

7 ~~"AIDS." Acquired Immune Deficiency Syndrome.~~

8 ~~"ARC." Appalachian Regional Commission.~~

9 ~~"ARRA." American Recovery and Reinvestment Act.~~

10 ~~"BG." Block grant.~~

11 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

12 ~~"CHIPRA." Children's Health Insurance Program~~
13 ~~Reauthorization Act.~~

14 ~~"CSBG." Community Services Block Grant.~~

15 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
16 ~~Program.~~

17 ~~"DFSC." Drug Free Schools and Communities Act.~~

18 ~~"DOE." Department of Energy.~~

19 ~~"EEOC." Equal Employment Opportunity Commission.~~

20 ~~"EPA." Environmental Protection Agency.~~

21 ~~"ESEA." Elementary and Secondary Education Act.~~

22 ~~"ESG." Emergency Solutions Grant.~~

23 ~~"FEMA." Federal Emergency Management Agency.~~

24 ~~"FTA." Federal Transit Administration.~~

25 ~~"HUD." Department of Housing and Urban Development.~~

26 ~~"ID." Intellectual Disabilities.~~

27 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

28 ~~"LSTA." Library Services and Technology Act.~~

29 ~~"MCH." Maternal and Child Health.~~

30 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

1 ~~"MHSBG."— Mental Health Services Block Grant.~~
2 ~~"PAFE."— Pennsylvania Agricultural Food Exposition.~~
3 ~~"PHHSBG."— Preventive Health and Health Services Block Grant.~~
4 ~~"RSAT."— Residential Substance Abuse Treatment.~~
5 ~~"SABG."— Substance Abuse Block Grant.~~
6 ~~"SCDBG."— Small Communities Development Block Grant.~~
7 ~~"SDA."— Service Delivery Area.~~
8 ~~"SORNA."— Sex Offender Registration and Notification Act.~~
9 ~~"SSBG."— Social Services Block Grant.~~
10 ~~"TANF."— Temporary Assistance for Needy Families.~~
11 ~~"TANFBG."— Temporary Assistance for Needy Families Block~~
12 ~~Grant.~~
13 ~~"TEFAP."— Temporary Emergency Food Assistance Program.~~
14 ~~"VA."— Veterans' Administration.~~
15 ~~"WIA."— Workforce Investment Act.~~
16 ~~"WIC."— Women, Infants and Children Program.~~

17 ~~Section 104. State appropriations.~~

18 ~~(a) General Fund. The following sums set forth in this act,~~
19 ~~or as much thereof as may be necessary, are hereby specifically~~
20 ~~appropriated from the General Fund to the several hereinafter~~
21 ~~named agencies of the Executive, Legislative and Judicial~~
22 ~~Departments of the Commonwealth for the payment of salaries,~~
23 ~~wages or other compensation and travel expenses of the duly~~
24 ~~elected or appointed officers and employees of the Commonwealth,~~
25 ~~for the payment of fees for contractual services rendered, for~~
26 ~~the purchase or rental of goods and services, printing, public~~
27 ~~advertising by or through any medium, equipment, land and~~
28 ~~buildings and for payment of any other expenses, as provided by~~
29 ~~law or by this act, necessary for the proper conduct of the~~
30 ~~duties, functions and activities and for the purposes~~

1 ~~hereinafter set forth for the fiscal year beginning July 1,~~
2 ~~2015, and for the payment of bills incurred and remaining unpaid~~
3 ~~at the close of the fiscal year ending June 30, 2015.~~

4 ~~(b) State Lottery Fund. The following sums set forth in~~
5 ~~this act, or as much thereof as may be necessary, are hereby~~
6 ~~specifically appropriated from the State Lottery Fund to the~~
7 ~~several hereinafter named agencies of the Executive Department~~
8 ~~of the Commonwealth for the payment of salaries, wages or other~~
9 ~~compensation and travel expenses of the duly appointed officers~~
10 ~~and employees of the Commonwealth, for the payment of fees for~~
11 ~~contractual services rendered, for the purchase or rental of~~
12 ~~goods and services and for payment of any other expenses, as~~
13 ~~provided by law or by this act, necessary for the proper conduct~~
14 ~~of the duties, functions and activities and for the purposes~~
15 ~~hereinafter set forth for the fiscal year beginning July 1,~~
16 ~~2015, and for the payment of bills incurred and remaining unpaid~~
17 ~~at the close of the fiscal year ending June 30, 2015.~~

18 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
19 ~~in this act, or as much thereof as may be necessary, are hereby~~
20 ~~specifically appropriated from the Tobacco Settlement Fund to~~
21 ~~the hereinafter named agencies of the Executive Department of~~
22 ~~the Commonwealth for the payment of salaries, wages or other~~
23 ~~compensation and travel expenses of the duly appointed officers~~
24 ~~and employees of the Commonwealth, for the payment of fees for~~
25 ~~contractual services rendered, for the purchase or rental of~~
26 ~~goods and services and for payment of any other expenses, as~~
27 ~~provided by law or by this act, necessary for the proper conduct~~
28 ~~of the duties, functions and activities and for the purposes~~
29 ~~hereinafter set forth for the fiscal year beginning July 1,~~
30 ~~2015, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2015.~~

2 ~~(d) Judicial Computer System Augmentation Account. The~~
3 ~~following sums set forth in this act, or as much thereof as may~~
4 ~~be necessary, are hereby specifically appropriated from the~~
5 ~~restricted receipt account established within the General Fund,~~
6 ~~known as the Judicial Computer System Augmentation Account, to~~
7 ~~the Judicial Department of the Commonwealth for the payment of~~
8 ~~salaries, wages or other compensation and travel expenses, for~~
9 ~~the payment of fees for contractual services rendered, for the~~
10 ~~purchase or rental of goods and services and for the payment of~~
11 ~~any other expenses, as provided by law or by this act, necessary~~
12 ~~for the proper conduct of the duties, functions and activities~~
13 ~~and for the purposes hereinafter set forth for the fiscal year~~
14 ~~beginning July 1, 2015, and for the payment of bills incurred~~
15 ~~and remaining unpaid at the close of the fiscal year ending June~~
16 ~~30, 2015.~~

17 ~~(e) Emergency Medical Services Operating Fund. The~~
18 ~~following sums set forth in this act, or as much thereof as may~~
19 ~~be necessary, are hereby specifically appropriated from the~~
20 ~~Emergency Medical Services Operating Fund to the several~~
21 ~~hereinafter named agencies of the Executive Department of the~~
22 ~~Commonwealth for the payment of fees for contractual services~~
23 ~~rendered, for the purchase or rental of goods and services and~~
24 ~~for the payment of any other expenses, as provided by law or by~~
25 ~~this act, necessary for the proper conduct of the duties,~~
26 ~~functions and activities and for the purposes hereinafter set~~
27 ~~forth for the fiscal year beginning July 1, 2015, and for the~~
28 ~~payment of bills incurred and remaining unpaid at the close of~~
29 ~~the fiscal year ending June 30, 2015.~~

30 ~~(f) The State Stores Fund. The following sums set forth in~~

1 ~~this act, or as much thereof as may be necessary, are hereby~~
2 ~~specifically appropriated from The State Stores Fund to the~~
3 ~~hereinafter named agencies of the Executive Department of the~~
4 ~~Commonwealth for the payment of salaries, wages or other~~
5 ~~compensation and travel expenses of the duly appointed officers~~
6 ~~and employees of the Commonwealth, for the payment of fees for~~
7 ~~contractual services rendered, for the purchase or rental of~~
8 ~~goods and services and for the payment of any other expenses, as~~
9 ~~provided by law or by this act, necessary for the proper conduct~~
10 ~~of the duties, functions and activities and for the purposes~~
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~
12 ~~2015, and for the payment of bills incurred and remaining unpaid~~
13 ~~at the close of the fiscal year ending June 30, 2015.~~

14 ~~(g) Motor License Fund. The following sums, or as much~~
15 ~~thereof as may be necessary, are hereby appropriated from the~~
16 ~~Motor License Fund to the hereinafter named agencies of the~~
17 ~~Executive Department for the payment of salaries, wages and~~
18 ~~other compensation and travel expenses of the duly elected or~~
19 ~~appointed officers and employees of the Commonwealth, for~~
20 ~~contractual services and other expenses necessary for the proper~~
21 ~~conduct of the duties, functions and activities for the purposes~~
22 ~~hereinafter set forth for the fiscal year beginning July 1,~~
23 ~~2015, and for the payment of bills incurred and remaining unpaid~~
24 ~~at the close of the fiscal year ending June 30, 2015.~~

25 ~~(h) Aviation Restricted Account. The following sums, or as~~
26 ~~much thereof as may be necessary, are hereby appropriated from~~
27 ~~the Aviation Restricted Account in the Motor License Fund to the~~
28 ~~hereinafter named agencies of the Executive Department for the~~
29 ~~purposes set forth herein for the fiscal year beginning July 1,~~
30 ~~2015, and for the payment of bills incurred and remaining unpaid~~

1 ~~at the close of the fiscal year ending June 30, 2015.~~

2 ~~(i) Hazardous Material Response Fund. The following sums~~
3 ~~set forth in this act, or as much thereof as may be necessary,~~
4 ~~are hereby specifically appropriated from the Hazardous Material~~
5 ~~Response Fund to the several hereinafter named agencies of the~~
6 ~~Executive Department of the Commonwealth for the payment of fees~~
7 ~~for contractual services rendered, for the purchase or rental of~~
8 ~~goods and services and for the payment of any other expenses, as~~
9 ~~provided by law or by this act, necessary for the proper conduct~~
10 ~~of the duties, functions and activities and for the purposes~~
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~
12 ~~2015, and for the payment of bills incurred and remaining unpaid~~
13 ~~at the close of the fiscal year ending June 30, 2015.~~

14 ~~(j) Milk Marketing Fund. The following sums set forth in~~
15 ~~this act, or as much thereof as may be necessary, are hereby~~
16 ~~specifically appropriated from the Milk Marketing Fund to the~~
17 ~~several hereinafter named agencies of the Executive Department~~
18 ~~of the Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly appointed officers~~
20 ~~and employees of the Commonwealth, for the payment of fees for~~
21 ~~contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for the payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2015, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2015.~~

28 ~~(k) Home Investment Trust Fund. The following sums set~~
29 ~~forth in this act, or as much thereof as may be necessary, are~~
30 ~~hereby specifically appropriated from the Home Investment Trust~~

1 ~~Fund to the hereinafter named agencies of the Executive~~
2 ~~Department of the Commonwealth for the payment of salaries,~~
3 ~~wages or other compensation and travel expenses of the duly~~
4 ~~appointed officers and employees of the Commonwealth, for the~~
5 ~~payment of fees for contractual services rendered, for the~~
6 ~~purchase or rental of goods and services and for the payment of~~
7 ~~any other expenses, as provided by law or by this act, necessary~~
8 ~~for the proper conduct of the duties, functions and activities~~
9 ~~and for the purposes hereinafter set forth for the fiscal year~~
10 ~~beginning July 1, 2015, and for the payment of bills incurred~~
11 ~~and remaining unpaid at the close of the fiscal year ending June~~
12 ~~30, 2015.~~

13 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~
14 ~~following sums set forth in this act, or as much thereof as may~~
15 ~~be necessary, are hereby specifically appropriated from the~~
16 ~~Tuition Account Guaranteed Savings Program Fund to the~~
17 ~~hereinafter named agencies of the Executive Department of the~~
18 ~~Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly appointed officers~~
20 ~~and employees of the Commonwealth, for the payment of fees for~~
21 ~~contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for the payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2015, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2015.~~

28 ~~(m) Banking Fund. The following sums set forth in this act,~~
29 ~~or as much thereof as may be necessary, are hereby specifically~~
30 ~~appropriated from the Banking Fund to the hereinafter named~~

~~1 agencies of the Executive Department of the Commonwealth for the
2 payment of salaries, wages or other compensation and travel
3 expenses of the duly appointed officers and employees of the
4 Commonwealth, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 2015, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 2015.~~

~~12 (n) Firearm Records Check Fund. The following sums set
13 forth in this act, or as much thereof as may be necessary, are
14 hereby specifically appropriated from the Firearm Records Check
15 Fund to the hereinafter named agencies of the Executive
16 Department of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services and for the payment of
21 any other expenses, as provided by law or by this act, necessary
22 for the proper conduct of the duties, functions and activities
23 and for the purposes hereinafter set forth for the fiscal year
24 beginning July 1, 2015, and for the payment of bills incurred
25 and remaining unpaid at the close of the fiscal year ending June
26 30, 2015.~~

~~27 (o) Ben Franklin Technology Development Authority Fund. The
28 following sums set forth in this act, or as much thereof as may
29 be necessary, are hereby specifically appropriated from the Ben
30 Franklin Technology Development Authority Fund to the~~

1 ~~hereinafter named agencies of the Executive Department of the~~
2 ~~Commonwealth for the payment of salaries, wages or other~~
3 ~~compensation and travel expenses of the duly appointed officers~~
4 ~~and employees of the Commonwealth, for the payment of fees for~~
5 ~~contractual services rendered, for the purchase or rental of~~
6 ~~goods and services and for the payment of any other expenses, as~~
7 ~~provided by law or by this act, necessary for the proper conduct~~
8 ~~of the duties, functions and activities and for the purposes~~
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~
10 ~~2015, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 2015.~~

12 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~
13 ~~this act, or as much thereof as may be necessary, are hereby~~
14 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~
15 ~~hereinafter named agencies of the Executive Department of the~~
16 ~~Commonwealth for the payment of salaries, wages or other~~
17 ~~compensation and travel expenses of the duly appointed officers~~
18 ~~and employees of the Commonwealth, for the payment of fees for~~
19 ~~contractual services rendered, for the purchase or rental of~~
20 ~~goods and services and for payment of any other expenses, as~~
21 ~~provided by law or by this act, necessary for the proper conduct~~
22 ~~of the duties, functions and activities and for the purposes~~
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~
24 ~~2015, and for the payment of bills incurred and remaining unpaid~~
25 ~~at the close of the fiscal year ending June 30, 2015.~~

26 ~~(q) Home Improvement Account. The following sums set forth~~
27 ~~in this act, or as much thereof as may be necessary, are hereby~~
28 ~~specifically appropriated from the Home Improvement Account~~
29 ~~within the General Fund to the hereinafter named agencies of the~~
30 ~~Executive Department of the Commonwealth for the payment of~~

1 ~~salaries, wages or other compensation and travel expenses of the~~
2 ~~duly appointed officers and employees of the Commonwealth, for~~
3 ~~the payment of fees for contractual services rendered, for the~~
4 ~~purchase or rental of goods and services and for payment of any~~
5 ~~other expenses, as provided by law or by this act, necessary for~~
6 ~~the proper conduct of the duties, functions and activities and~~
7 ~~for the purposes hereinafter set forth for the fiscal year~~
8 ~~beginning July 1, 2015, and for the payment of bills incurred~~
9 ~~and remaining unpaid at the close of the fiscal year ending June~~
10 ~~30, 2015.~~

11 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~
12 ~~Enforcement Fund. The following sums set forth in this act, or~~
13 ~~as much thereof as may be necessary, are hereby specifically~~
14 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
15 ~~Protection Act Enforcement Fund to the hereinafter named~~
16 ~~agencies of the Executive Department of the Commonwealth for the~~
17 ~~payment of salaries, wages or other compensation and travel~~
18 ~~expenses of the duly appointed officers and employees of the~~
19 ~~Commonwealth, for the payment of fees for contractual services~~
20 ~~rendered, for the purchase or rental of goods and services and~~
21 ~~for payment of any other expenses, as provided by law or by this~~
22 ~~act, necessary for the proper conduct of the duties, functions~~
23 ~~and activities and for the purposes hereinafter set forth for~~
24 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
25 ~~bills incurred and remaining unpaid at the close of the fiscal~~
26 ~~year ending June 30, 2015.~~

27 ~~(s) (Reserved).~~

28 ~~(t) Insurance Regulation and Oversight Fund. The following~~
29 ~~sums set forth in this act, or as much thereof as may be~~
30 ~~necessary, are hereby specifically appropriated from the~~

1 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~
2 ~~agencies of the Executive Department of the Commonwealth for the~~
3 ~~payment of salaries, wages or other compensation and travel~~
4 ~~expenses of the duly appointed officers and employees of the~~
5 ~~Commonwealth, for the payment of fees for contractual services~~
6 ~~rendered, for the purchase or rental of goods and services and~~
7 ~~for payment of any other expenses, as provided by law or by this~~
8 ~~act, necessary for the proper conduct of the duties, functions~~
9 ~~and activities and for the purposes hereinafter set forth for~~
10 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
11 ~~bills incurred and remaining unpaid at the close of the fiscal~~
12 ~~year ending June 30, 2015.~~

13 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~
14 ~~Account. The following sums set forth in this act, or as much~~
15 ~~thereof as may be necessary, are hereby specifically~~
16 ~~appropriated from the Pennsylvania Racehorse Development~~
17 ~~Restricted Receipt Account established within the Pennsylvania~~
18 ~~Racehorse Development Fund to the hereinafter named agencies of~~
19 ~~the Executive Department of the Commonwealth for the payment of~~
20 ~~fees for contractual services rendered, for the purchase or~~
21 ~~rental of goods and services and for the payment of any other~~
22 ~~expenses, as provided by law or by this act, necessary for the~~
23 ~~proper conduct of the duties, functions and activities and for~~
24 ~~the purposes hereinafter set forth for the fiscal year beginning~~
25 ~~July 1, 2015, and for the payment of bills incurred and~~
26 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
27 ~~2015.~~

28 ~~(v) Justice Reinvestment Fund. The following sums set forth~~
29 ~~in this act, or as much thereof as may be necessary, are hereby~~
30 ~~specifically appropriated from the Justice Reinvestment Fund to~~

1 ~~the hereinafter named agencies of the Executive Department and~~
2 ~~government support agencies of the Commonwealth for the payment~~
3 ~~of salaries, wages or other compensation and travel expenses of~~
4 ~~the duly appointed officers and employees of the Commonwealth,~~
5 ~~for the payment of fees for contractual services rendered, for~~
6 ~~the purchase or rental of goods and services and for payment of~~
7 ~~any other expenses, as provided by law or by this act, necessary~~
8 ~~for the proper conduct of the duties, functions and activities~~
9 ~~and for the purposes hereinafter set forth for the fiscal year~~
10 ~~beginning July 1, 2015, and for the payment of bills incurred~~
11 ~~and remaining unpaid at the close of the fiscal year ending June~~
12 ~~30, 2015.~~

13 ~~Section 105. Federal augmentation appropriations.~~

14 ~~The following Federal augmentation appropriations set forth~~
15 ~~in this act, or as much thereof as may be necessary, are hereby~~
16 ~~specifically appropriated from the Federal augmentation funds to~~
17 ~~the several hereinafter named agencies of the Executive~~
18 ~~Department of the Commonwealth for the payment of the expenses~~
19 ~~of implementing and carrying out the programs stated herein for~~
20 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
21 ~~bills incurred and remaining unpaid at the close of the fiscal~~
22 ~~year ending June 30, 2015. Unless otherwise stated, the~~
23 ~~appropriations include any carryovers from the prior fiscal~~
24 ~~year.~~

25 ~~Section 106. Block grants.~~

26 ~~(a) Appropriation. The following sums set forth in this~~
27 ~~act, or as much thereof as may be necessary, are hereby~~
28 ~~specifically appropriated from the block grant (BG) funds to the~~
29 ~~several hereinafter named agencies of the Executive Department~~
30 ~~of the Commonwealth for the purposes and under the restrictions~~

1 ~~for which the funds are provided for the fiscal year beginning~~
2 ~~July 1, 2015.~~

3 ~~(b) Small Communities Development Block Grant. The Small~~
4 ~~Communities Development Block Grant (SCDBG) is to assist small~~
5 ~~cities and communities that have a high concentration of~~
6 ~~impoverished citizens and substandard housing to expand their~~
7 ~~low income and moderate income housing opportunities and to meet~~
8 ~~community development needs.~~

9 ~~(c) Community Services Block Grant. The Community Services~~
10 ~~Block Grant (CSBG) is to provide a range of services and~~
11 ~~activities having a measurable and potentially major impact on~~
12 ~~the causes of poverty in the community or those areas of the~~
13 ~~community where poverty is a particularly acute problem. In~~
14 ~~addition, new focus may be placed on the unemployed, both old~~
15 ~~and new. Local agencies may lower their eligibility requirements~~
16 ~~for recipients to three months to allow greater flexibility to~~
17 ~~assure proper consideration of each recipient.~~

18 ~~(d) Preventive Health and Health Services Block Grant. The~~
19 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
20 ~~for the provision of preventive health and other health services~~
21 ~~related to emergency medical systems, health initiative grants,~~
22 ~~comprehensive public health, hypertension, fluoridation, health~~
23 ~~education, risk reduction, home health, rape crisis and domestic~~
24 ~~violence services.~~

25 ~~(e) Maternal and Child Health Services Block Grant. The~~
26 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
27 ~~enable states to maintain and strengthen their leadership in~~
28 ~~planning, promoting, coordinating and evaluating health care for~~
29 ~~pregnant women, mothers, infants and children, and children with~~
30 ~~special health care needs and in providing health services for~~

1 ~~mothers and children who do not have access to adequate health-~~
2 ~~care.~~

3 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
4 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
5 ~~lessen the impact of the high cost of energy on low income~~
6 ~~families and individuals, including energy efficiency grants for~~
7 ~~low income dwellings. No less than 15% of the LIHEABG funds~~
8 ~~received shall be used for weatherization. LIHEABG funds~~
9 ~~received pursuant to a Presidential release of contingency funds~~
10 ~~shall be exempt from the 15% requirement.~~

11 ~~(g) Social Services Block Grant. The Social Services Block~~
12 ~~Grant (SSBG) is for the provision of social services to eligible~~
13 ~~persons.~~

14 ~~(h) Mental Health Services Block Grant. The Mental Health~~
15 ~~Services Block Grant (MHSBG) provides funds for the provision of~~
16 ~~services to adults with serious mental illness or children with~~
17 ~~serious emotional disturbance.~~

18 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
19 ~~Grant (SABG) provides funds to establish and maintain programs~~
20 ~~to combat alcohol and drug abuse.~~

21 ~~(j) Child Care and Development Fund Block Grant. The Child~~
22 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
23 ~~provision of direct child care or to increase the quality and~~
24 ~~availability of child care for low income families.~~

25 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
26 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
27 ~~provides funds for the provision of cash grants, child care,~~
28 ~~training and support services, child welfare and administration~~
29 ~~for eligible families and individuals.~~

30 ~~PART II~~

1 ~~To the Office of~~
2 ~~Administration for payment of~~
3 ~~Medicare Part B enrollment~~
4 ~~penalties.~~

5 ~~State appropriation.....~~ 175,000

6 ~~For Commonwealth Technology~~
7 ~~Services.~~

8 ~~State appropriation.....~~ 59,809,000

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for~~
12 ~~Commonwealth Technology Services:~~

13 ~~(1) "Information Sharing~~
14 ~~Initiative."~~

15 ~~Federal appropriation.....~~ 246,000

16 ~~(2) "NSTIC Grant."~~

17 ~~Federal appropriation.....~~ 225,000

18 ~~For the Inspector General.~~

19 ~~State appropriation.....~~ 4,065,000

20 ~~For investigation of welfare~~
21 ~~fraud activities.~~

22 ~~State appropriation.....~~ 12,537,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for~~
26 ~~investigation of welfare fraud~~
27 ~~activities:~~

28 ~~(1) "TANFBG Program~~
29 ~~Accountability."~~

30 ~~Federal appropriation.....~~ 1,500,000

1	(2) "Food Stamps Program		
2	Accountability."		
3	Federal appropriation.....	7,000,000	
4	(3) "Medical Assistance		
5	Program Accountability."		
6	Federal appropriation.....	4,200,000	
7	(4) "CCDFBG Subsidized Day		
8	Care Fraud Investigation."		
9	Federal appropriation.....	905,000	
10	For the Office of the Budget.		
11	State appropriation.....		18,713,000
12	For the Office of General		
13	Counsel.		
14	State appropriation.....		3,259,000
15	For the Pennsylvania Human		
16	Relations Commission.		
17	State appropriation.....		9,650,000
18	The following Federal amounts		
19	are appropriated to supplement		
20	the sum appropriated for the		
21	Pennsylvania Human Relations		
22	Commission:		
23	(1) "EEOC Special Project		
24	Grant."		
25	Federal appropriation.....	1,562,000	
26	(2) "HUD Special Project		
27	Grant."		
28	Federal appropriation.....	1,046,000	
29	For the Council on the Arts.		
30	State appropriation.....		903,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~Council on the Arts:~~

5 ~~(1) "National Endowment for~~
6 ~~the Arts Administration."~~

7 ~~Federal appropriation.....~~ ~~936,000~~

8 ~~For the Juvenile Court Judges~~
9 ~~Commission.~~

10 ~~State appropriation.....~~ ~~2,986,000~~

11 ~~For the Public Employee~~
12 ~~Retirement Commission.~~

13 ~~State appropriation.....~~ ~~962,000~~

14 ~~For the Pennsylvania~~
15 ~~Commission on Crime and~~
16 ~~Delinquency.~~

17 ~~State appropriation.....~~ ~~4,883,000~~

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for the~~
21 ~~Pennsylvania Commission on Crime~~
22 ~~and Delinquency:~~

23 ~~(1) "Plan for Juvenile~~
24 ~~Justice."~~

25 ~~Federal appropriation.....~~ ~~150,000~~

26 ~~(2) (Reserved).~~

27 ~~(3) "Justice Assistance~~
28 ~~Grants."~~

29 ~~Federal appropriation.....~~ ~~15,000,000~~

30 ~~(4) (Reserved).~~

1 ~~(5) "Justice Assistance~~
2 ~~Grants Administration."~~
3 ~~Federal appropriation.....~~ ~~1,300,000~~
4 ~~(6) (Reserved).~~
5 ~~(7) (Reserved).~~
6 ~~(8) "Statistical Analysis~~
7 ~~Center."~~
8 ~~Federal appropriation.....~~ ~~150,000~~
9 ~~(9) "Criminal Identification~~
10 ~~Technology."~~
11 ~~Federal appropriation.....~~ ~~1,000,000~~
12 ~~(10) "Crime Victims'~~
13 ~~Compensation Services."~~
14 ~~Federal appropriation.....~~ ~~8,500,000~~
15 ~~(11) (Reserved).~~
16 ~~(12) (Reserved).~~
17 ~~(13) "Crime Victims'~~
18 ~~Assistance."~~
19 ~~Federal appropriation.....~~ ~~40,000,000~~
20 ~~(14) (Reserved).~~
21 ~~(15) "Violence Against Women~~
22 ~~Formula Grant Program."~~
23 ~~Federal appropriation.....~~ ~~6,000,000~~
24 ~~(16) (Reserved).~~
25 ~~(17) "Violence Against Women~~
26 ~~Formula Grant Program~~
27 ~~Administration."~~
28 ~~Federal appropriation.....~~ ~~600,000~~
29 ~~(18) (Reserved).~~
30 ~~(19) "Residential Substance~~

1 ~~Abuse Treatment Program."~~

2 ~~Federal appropriation.....~~ ~~1,300,000~~

3 ~~(20) (Reserved).~~

4 ~~(21) "Crime Victims"~~

5 ~~Assistance (VOCA)~~

6 ~~Administration/Operations."~~

7 ~~Federal appropriation.....~~ ~~2,000,000~~

8 ~~(22) "Juvenile Accountability~~

9 ~~Incentive Program."~~

10 ~~Federal appropriation.....~~ ~~500,000~~

11 ~~(23) "Juvenile Accountability~~

12 ~~Incentive Program~~

13 ~~Administration."~~

14 ~~Federal appropriation.....~~ ~~50,000~~

15 ~~(24) (Reserved).~~

16 ~~(25) (Reserved).~~

17 ~~(26) "Juvenile Justice and~~

18 ~~Delinquency Prevention."~~

19 ~~Federal appropriation.....~~ ~~3,000,000~~

20 ~~(27) "Project Safe~~

21 ~~Neighborhoods."~~

22 ~~Federal appropriation.....~~ ~~700,000~~

23 ~~(28) "Justice and Mental~~

24 ~~Health Collaboration."~~

25 ~~Federal appropriation.....~~ ~~240,000~~

26 ~~(29) (Reserved).~~

27 ~~(30) (Reserved).~~

28 ~~(31) (Reserved).~~

29 ~~(32) (Reserved).~~

30 ~~(33) "Assault Services~~

1 ~~Program."~~

2 ~~Federal appropriation.....~~ 500,000

3 ~~(34) (Reserved).~~

4 ~~(35) (Reserved).~~

5 ~~(36) (Reserved).~~

6 ~~(37) (Reserved).~~

7 ~~(38) (Reserved).~~

8 ~~(39) (Reserved).~~

9 ~~(40) (Reserved).~~

10 ~~(41) (Reserved).~~

11 ~~(42) (Reserved).~~

12 ~~(43) "Second Chance Act~~

13 ~~Juvenile Offender Reentry."~~

14 ~~Federal appropriation.....~~ 1,000,000

15 ~~(44) "Prosecutor and Defender~~

16 ~~Incentives."~~

17 ~~Federal appropriation.....~~ 350,000

18 ~~(45) (Reserved).~~

19 ~~(46) (Reserved).~~

20 ~~(47) (Reserved).~~

21 ~~(48) "Combat Underage~~

22 ~~Drinking Program."~~

23 ~~Federal appropriation.....~~ 100,000

24 ~~(49) "Forensic Science~~

25 ~~Program."~~

26 ~~Federal appropriation.....~~ 1,000,000

27 ~~(50) "Justice Reinvestment~~

28 ~~Initiative."~~

29 ~~Federal appropriation.....~~ 1,000,000

30 ~~(51) "SORNA."~~

1	Federal appropriation.....	1,000,000
2	(52) "Adam Walsh	
3	Implementation Support."	
4	Federal appropriation.....	400,000
5	(53) "Byrne Competitive	
6	Program."	
7	Federal appropriation.....	2,000,000
8	(54) "Vision 21 State	
9	Technology."	
10	Federal appropriation.....	250,000
11	For victims of juvenile	
12	offenders.	
13	State appropriation.....	1,300,000
14	For violence prevention	
15	programs.	
16	State appropriation.....	4,669,000
17	For intermediate punishment	
18	treatment programs.	
19	State appropriation.....	18,167,000
20	For juvenile probation	
21	services.	
22	State appropriation.....	18,945,000
23	For grants to the arts.	
24	State appropriation.....	9,590,000
25	The following Federal amounts	
26	are appropriated to supplement	
27	the sum appropriated for grants	
28	to the arts:	
29	(1) "National Endowment for	
30	the Arts Basic State Grant."	

1 ~~Federal appropriation.....~~ ~~148,000~~
2 ~~For law enforcement~~
3 ~~activities.~~

4 ~~State appropriation.....~~ ~~4,200,000~~

5 ~~Section 203. Lieutenant Governor.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Lieutenant~~
8 ~~Governor:~~

~~Federal State~~

9 ~~For the Office of the~~
10 ~~Lieutenant Governor, including~~
11 ~~payment of expenses of the~~
12 ~~residence at the Edward Martin~~
13 ~~Military Reservation.~~

14 ~~State appropriation.....~~ ~~987,000~~

15 ~~For the Board of Pardons.~~

16 ~~State appropriation.....~~ ~~653,000~~

17 ~~Section 204. Attorney General.~~

18 ~~The following amounts are~~
19 ~~appropriated to the Attorney~~
20 ~~General:~~

~~Federal State~~

21 ~~For general government~~
22 ~~operations of the Office of~~
23 ~~Attorney General.~~

24 ~~State appropriation.....~~ ~~42,897,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for general~~
28 ~~government operations:~~

29 ~~(1) "State Medicaid Fraud~~
30 ~~Control Units."~~

1	Federal appropriation.....	7,555,000	
2	(2) "Middle Atlantic Great		
3	Lakes Organized Crime Law		
4	Enforcement Network."		
5	Federal appropriation.....	7,851,000	
6	For drug law enforcement.		
7	State appropriation.....		26,792,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for drug law		
11	enforcement:		
12	(1) "High Intensity Drug		
13	Trafficking Areas."		
14	Federal appropriation.....	5,280,000	
15	For local drug task forces and		
16	a drug strike task force.		
17	State appropriation.....		12,234,000
18	For a joint local State		
19	firearm task force in a city of		
20	the first class.		
21	State appropriation.....		3,839,000
22	For witness relocation		
23	programs.		
24	State appropriation.....		1,215,000
25	For Child Predator		
26	Interception Unit.		
27	State appropriation.....		4,274,000
28	For tobacco law enforcement.		
29	State appropriation.....		1,364,000
30	For trials resulting from		

1 ~~indictments by multicounty grand~~
2 ~~juries.~~

3 ~~State appropriation.....~~ 200,000

4 ~~For a mobile street crimes~~
5 ~~unit.~~

6 ~~State appropriation.....~~ 2,562,000

7 ~~Section 205. Auditor General.~~

8 ~~The following amounts are~~
9 ~~appropriated to the Auditor~~

10 ~~General:~~ Federal State

11 ~~For the Department of the~~
12 ~~Auditor General for postauditing,~~
13 ~~annually, periodically or~~
14 ~~specially, the affairs of any~~
15 ~~department, board or commission~~
16 ~~which is supported out of the~~
17 ~~General Fund, district justices,~~
18 ~~other fining offices, Volunteer~~
19 ~~Firemen's Relief Association~~
20 ~~Funds and the offices of~~
21 ~~Statewide elected officials and~~
22 ~~for the proper auditing of~~
23 ~~appropriations for or relating to~~
24 ~~public assistance, including any~~
25 ~~Federal sums supplementing such~~
26 ~~appropriations.~~

27 ~~State appropriation.....~~ 42,720,000

28 ~~For information technology~~
29 ~~modernization.~~

30 ~~State appropriation.....~~ 1,750,000

1 ~~Title III."~~

2 ~~Federal appropriation.....~~ 52,000,000

3 ~~(8) "Programs for the Aging~~

4 ~~Nutrition."~~

5 ~~Federal appropriation.....~~ 10,000,000

6 ~~(9) "Programs for the Aging~~

7 ~~Title V Employment."~~

8 ~~Federal appropriation.....~~ 8,000,000

9 ~~(10) "Programs for the Aging~~

10 ~~Title VII Elder Rights~~

11 ~~Protection."~~

12 ~~Federal appropriation.....~~ 4,700,000

13 ~~(11) "Medical Assistance~~

14 ~~Attendant Care."~~

15 ~~Federal appropriation.....~~ 35,197,000

16 ~~(12) "Medical Assistance~~

17 ~~Nursing Home Transition~~

18 ~~Administration."~~

19 ~~Federal appropriation.....~~ 700,000

20 ~~(13) "Programs for the Aging~~

21 ~~Title III Caregiver Support."~~

22 ~~Federal appropriation.....~~ 10,000,000

23 ~~Section 208. Department of Agriculture.~~

24 ~~The following amounts are~~

25 ~~appropriated to the Department of~~

26 ~~Agriculture:~~ Federal State

27 ~~For general government~~

28 ~~operations of the Department of~~

29 ~~Agriculture.~~

30 ~~State appropriation.....~~ 28,434,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "Pennsylvania Plant Pest~~
6 ~~Detection System."~~

7 ~~Federal appropriation.....~~ ~~1,300,000~~

8 ~~(2) "Poultry Grading~~
9 ~~Service."~~

10 ~~Federal appropriation.....~~ ~~100,000~~

11 ~~(3) "Medicated Feed Mill~~
12 ~~Inspection."~~

13 ~~Federal appropriation.....~~ ~~50,000~~

14 ~~(4) "National School Lunch~~
15 ~~Administration."~~

16 ~~Federal appropriation.....~~ ~~1,700,000~~

17 ~~(5) "Emergency Food~~
18 ~~Assistance."~~

19 ~~Federal appropriation.....~~ ~~4,000,000~~

20 ~~In addition to the specific~~
21 ~~amounts appropriated herein, all~~
22 ~~other money received from the~~
23 ~~Federal Government for emergency~~
24 ~~food assistance are hereby~~
25 ~~appropriated to such program.~~

26 ~~(6) "Biofuel Infrastructure~~
27 ~~Partnership."~~

28 ~~Federal appropriation.....~~ ~~7,000,000~~

29 ~~(7) "Pesticide Enforcement,~~
30 ~~Certification, Training and~~

1 ~~Control Program."~~

2 ~~Federal appropriation.....~~ 1,000,000

3 ~~(8) "Agricultural Risk~~

4 ~~Protection."~~

5 ~~Federal appropriation.....~~ 1,000,000

6 ~~(9) "Commodity Supplemental~~

7 ~~Food."~~

8 ~~Federal appropriation.....~~ 3,000,000

9 ~~In addition to the specific~~

10 ~~amounts appropriated herein, all~~

11 ~~other money received from the~~

12 ~~Federal Government for commodity~~

13 ~~supplemental food are hereby~~

14 ~~appropriated to such program.~~

15 ~~(10) "Organic Cost~~

16 ~~Distribution."~~

17 ~~Federal appropriation.....~~ 350,000

18 ~~(11) "Animal Disease~~

19 ~~Control."~~

20 ~~Federal appropriation.....~~ 2,000,000

21 ~~(12) "Food Establishment~~

22 ~~Inspections."~~

23 ~~Federal appropriation.....~~ 1,500,000

24 ~~(13) "Integrated Pest~~

25 ~~Management."~~

26 ~~Federal appropriation.....~~ 250,000

27 ~~(14) "John's Disease Herd~~

28 ~~Project."~~

29 ~~Federal appropriation.....~~ 2,000,000

30 ~~(15) "Avian Influenza~~

1	Surveillance and Response."	
2	Federal appropriation.....	25,000,000
3	(16) "Oral Rabies Vaccine."	
4	Federal appropriation.....	100,000
5	(17) "Exotic Newcastle	
6	Disease Control."	
7	Federal appropriation.....	300,000
8	(18) "Scrapie Disease	
9	Control."	
10	Federal appropriation.....	60,000
11	(19) "Monitoring Foot and	
12	Mouth Disease."	
13	Federal appropriation.....	150,000
14	(20) "Wildlife Services."	
15	Federal appropriation.....	800,000
16	(21) "Animal Identification."	
17	Federal appropriation.....	2,000,000
18	(22) "Specialty Crops."	
19	Federal appropriation.....	1,500,000
20	(23) "Emerald Ash Borer	
21	Mitigation."	
22	Federal appropriation.....	800,000
23	(24) "Mediation Grant."	
24	Federal appropriation.....	200,000
25	(25) "Spotted Lanternfly."	
26	Federal appropriation.....	1,500,000
27	For agricultural excellence	
28	programs.	
29	State appropriation.....	1,100,000
30	For farmers market food	

1 coupons.

2 State appropriation..... 2,079,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for farmers
6 market food coupons:

7 (1) "Farmers Market Food
8 Coupons."

9 Federal appropriation..... 3,500,000

10 (2) "Senior Farmers Market
11 Nutrition."

12 Federal appropriation..... 2,200,000

13 In addition to the specific
14 amounts appropriated herein, all
15 other money received from the
16 Federal Government for farmers
17 market food coupons and senior
18 farmers market nutrition are
19 hereby appropriated to such
20 program.

21 The following Federal amounts
22 are appropriated for the
23 Agricultural Conservation
24 Easement Program:

25 (1) "Farmland Protection."

26 Federal appropriation..... 6,000,000

27 For agricultural research.

28 State appropriation..... 1,887,000

29 For agricultural promotion,
30 education and exports.

1	State appropriation.....	250,000
2	For hardwoods research and	
3	promotion.	
4	State appropriation.....	350,000
5	For development and operation	
6	of an open livestock show,	
7	including cattle, swine, sheep	
8	and horses.	
9	State appropriation.....	177,000
10	For planning and staging of an	
11	open dairy show.	
12	State appropriation.....	177,000
13	For youth shows.	
14	State appropriation.....	140,000
15	For grants to counties for the	
16	purchase of food to be provided	
17	to needy persons in this	
18	Commonwealth. This amount	
19	includes up to \$3,000,000 for the	
20	Pennsylvania agricultural surplus	
21	system program, up to \$1,000,000	
22	for the emergency food assistance	
23	development program and up to	
24	\$500,000 for the cost of	
25	distributing TEFAP commodities to	
26	counties.	
27	State appropriation.....	20,838,000
28	For food marketing and	
29	research.	
30	State appropriation.....	494,000

1 ~~The following Federal amounts~~
2 ~~are appropriated for product~~
3 ~~promotion and marketing:~~

4 ~~(1) "Market Improvement."~~

5 ~~Federal appropriation.....~~ 250,000

6 ~~For transfer from the General~~
7 ~~Fund to the Nutrient Management~~
8 ~~Fund.~~

9 ~~State appropriation.....~~ 2,714,000

10 ~~For transfer from the General~~
11 ~~Fund to the Conservation District~~
12 ~~Fund.~~

13 ~~State appropriation.....~~ 869,000

14 ~~The following Federal amounts~~
15 ~~are appropriated for crop~~
16 ~~insurance:~~

17 ~~(1) "Crop Insurance."~~

18 ~~Federal appropriation.....~~ 2,000,000

19 ~~For transfer from the General~~
20 ~~Fund to the Agricultural College~~
21 ~~Land Scrip Fund restricted~~
22 ~~account.~~

23 ~~State appropriation.....~~ 50,549,000

24 ~~For transfer from the General~~
25 ~~Fund to the Pennsylvania~~
26 ~~Preferred Trademark Licensing~~
27 ~~Fund.~~

28 ~~State appropriation.....~~ 550,000

29 ~~Section 209. Department of Community and Economic Development.~~

30 ~~The following amounts are~~

~~1 appropriated to the Department of~~
~~2 Community and Economic~~
~~3 Development:~~ Federal State
~~4 For general government~~
~~5 operations of the Department of~~
~~6 Community and Economic~~
~~7 Development.~~
~~8 State appropriation.....~~ 14,637,000
~~9 The following Federal amounts~~
~~10 are appropriated to supplement~~
~~11 the sum appropriated for general~~
~~12 government operations:~~
~~13 (1) "ARC State Technical~~
~~14 Assistance."~~
~~15 Federal appropriation.....~~ 225,000
~~16 (2) "DOE Weatherization~~
~~17 Administration."~~
~~18 Federal appropriation.....~~ 1,300,000
~~19 (3) (Reserved).~~
~~20 (4) "SCDBG Administration."~~
~~21 Federal appropriation.....~~ 4,000,000
~~22 (4.1) "SCDBG Neighborhood~~
~~23 Stabilization Administration."~~
~~24 Federal appropriation.....~~ 800,000
~~25 (4.2) "SCDBG Disaster~~
~~26 Recovery Administration."~~
~~27 Federal appropriation.....~~ 1,500,000
~~28 (5) "CSBG Administration."~~
~~29 Federal appropriation.....~~ 1,607,000
~~30 (6) "LIHEADG~~

1 ~~Administration."~~

2 ~~Federal appropriation.....~~ ~~1,500,000~~

3 ~~(7) (Reserved).~~

4 ~~(8) (Reserved).~~

5 ~~(9) "State Small Business~~

6 ~~Credit Initiative~~

7 ~~Administration."~~

8 ~~Federal appropriation.....~~ ~~487,000~~

9 ~~(10) "EMG Solutions~~

10 ~~Administration."~~

11 ~~Federal appropriation.....~~ ~~1,000,000~~

12 ~~(11) "EDA Emergency~~

13 ~~Management."~~

14 ~~Federal appropriation.....~~ ~~450,000~~

15 ~~For the Center for Local~~

16 ~~Government Services.~~

17 ~~State appropriation.....~~ ~~4,040,000~~

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for the~~

21 ~~Center for Local Government~~

22 ~~Services:~~

23 ~~(1) "Economic Adjustment~~

24 ~~Assistance."~~

25 ~~Federal appropriation.....~~ ~~5,000,000~~

26 ~~For the Office of Open~~

27 ~~Records.~~

28 ~~State appropriation.....~~ ~~2,501,000~~

29 ~~For World Trade PA.~~

30 ~~State appropriation.....~~ ~~6,925,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for World~~
4 ~~Trade PA:~~

5 ~~(1) "SBA State Trade and~~
6 ~~Export Promotion (STEP)."~~

7 ~~Federal appropriation.....~~ 950,000

8 ~~For the purpose of marketing~~
9 ~~to attract tourists to this~~
10 ~~Commonwealth.~~

11 ~~State appropriation.....~~ 8,739,000

12 ~~For the purpose of marketing~~
13 ~~to attract business to this~~
14 ~~Commonwealth.~~

15 ~~State appropriation.....~~ 2,949,000

16 ~~For transfer from the General~~
17 ~~Fund to the Municipalities~~
18 ~~Financial Recovery Revolving~~
19 ~~Fund.~~

20 ~~State appropriation.....~~ 3,000,000

21 ~~For transfer from the General~~
22 ~~Fund to the Ben Franklin~~
23 ~~Technology Development Authority~~
24 ~~Fund. Not less than 80% of this~~
25 ~~amount shall be provided to the~~
26 ~~Ben Franklin Technology Partners.~~

27 ~~State appropriation.....~~ 14,500,000

28 ~~For transfer from the General~~
29 ~~Fund to the Commonwealth~~
30 ~~Financing Authority.~~

1	State appropriation.....	88,812,000
2	For intergovernmental	
3	cooperation authorities for	
4	cities of the second class.	
5	State appropriation.....	250,000
6	For Pennsylvania First.	
7	State appropriation.....	34,000,000
8	For Municipal Assistance	
9	Program.	
10	State appropriation.....	642,000
11	The following Federal amounts	
12	are appropriated for floodplain	
13	management:	
14	(1) "FEMA Mapping."	
15	Federal appropriation.....	100,000
16	(2) "FEMA Technical	
17	Assistance."	
18	Federal appropriation.....	350,000
19	For the Keystone Communities	
20	Program.	
21	State appropriation.....	25,240,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for Keystone	
25	Communities:	
26	(1) "DOE Weatherization."	
27	Federal appropriation.....	18,000,000
28	(2) (Reserved).	
29	(3) (Reserved).	
30	(4) "LIHEADG Weatherization	

1 ~~Program." In addition to the~~
2 ~~specific amounts appropriated~~
3 ~~herein, all other money received~~
4 ~~from the Federal Government for~~
5 ~~the weatherization portion of the~~
6 ~~LIHEAP Program, either through an~~
7 ~~increase in the regular program~~
8 ~~or pursuant to a Presidential~~
9 ~~release of contingency funds, are~~
10 ~~hereby appropriated to this~~
11 ~~program.~~

12 ~~Federal appropriation.....~~ 48,000,000

13 ~~(5) "SCDBG HUD Disaster~~
14 ~~Recovery."~~

15 ~~Federal appropriation.....~~ 2,000,000

16 ~~(6) "SCDBG Disaster~~
17 ~~Recovery Grant."~~

18 ~~Federal appropriation.....~~ 56,000,000

19 ~~(7) "SCDBG Neighborhood~~
20 ~~Stabilization Program."~~

21 ~~Federal appropriation.....~~ 17,000,000

22 ~~(8) "Assets for~~
23 ~~Independence."~~

24 ~~Federal appropriation.....~~ 500,000

25 ~~(9) "EMG Solutions Program."~~

26 ~~Federal appropriation.....~~ 12,000,000

27 ~~For partnerships for regional~~
28 ~~economic performance.~~

29 ~~State appropriation.....~~ 9,880,000

30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for~~
3 ~~partnerships for regional~~
4 ~~economic performance.~~

5 ~~(1) "State Small Business~~
6 ~~Credit Initiative."~~

7 ~~Federal appropriation.....~~ 20,000,000

8 ~~The following Federal amounts~~
9 ~~are appropriated for community~~
10 ~~conservation and employment.~~

11 ~~(1) "CSBG Program."~~

12 ~~Federal appropriation.....~~ 40,000,000

13 ~~For early intervention for~~
14 ~~distressed municipalities.~~

15 ~~State appropriation.....~~ 1,785,000

16 ~~For tourism promotion related~~
17 ~~to accredited zoos.~~

18 ~~State appropriation.....~~ 675,000

19 ~~For the Pennsylvania~~
20 ~~Infrastructure Technology~~
21 ~~Assistance Program.~~

22 ~~State appropriation.....~~ 1,750,000

23 ~~For Super Computer Center~~
24 ~~projects.~~

25 ~~State appropriation.....~~ 750,000

26 ~~For powdered metals.~~

27 ~~State appropriation.....~~ 100,000

28 ~~For a rural leadership~~
29 ~~training program.~~

30 ~~State appropriation.....~~ 100,000

1	For grants to issuing	
2	authorities under the	
3	Infrastructure and Facilities	
4	Improvement Program.	
5	State appropriation.....	30,000,000
6	For regional event security	
7	and support.	
8	State appropriation.....	10,000,000
9	For industrial resource	
10	centers.	
11	State appropriation.....	11,000,000
12	For base realignment and	
13	closure.	
14	State appropriation.....	1,184,000
15	For public television	
16	technology.	
17	State appropriation.....	3,600,000
18	For community and business	
19	assistance.	
20	State appropriation.....	3,415,000
21	For community and municipal	
22	facilities assistance.	
23	State appropriation.....	7,700,000
24	For economic growth and	
25	development assistance.	
26	State appropriation.....	9,107,000
27	For reclamation and	
28	revitalization assistance.	
29	State appropriation.....	3,750,000
30	For cultural activities.	

1	Federal appropriation.....	12,000,000
2	(5) (Reserved).	
3	(6) "Highlands Conservation	
4	Program."	
5	Federal appropriation.....	2,000,000
6	(7) (Reserved).	
7	(8) (Reserved).	
8	(9) "Cooperative Endangered	
9	Species."	
10	Federal appropriation.....	28,000
11	For State parks operations.	
12	State appropriation.....	33,297,000
13	For State forests operations	
14	and forest pest management.	
15	State appropriation.....	11,195,000
16	The following Federal amounts	
17	are appropriated to supplement	
18	the sum appropriated for State	
19	forests:	
20	(1) "Forest Fire Protection	
21	and Control."	
22	Federal appropriation.....	2,000,000
23	(2) "Forestry Incentives and	
24	Agricultural Conservation."	
25	Federal appropriation.....	175,000
26	(3) "Forest Management and	
27	Processing."	
28	Federal appropriation.....	3,800,000
29	(4) "Great Lakes	
30	Restoration."	

1	Federal appropriation.....	900,000	
2	(5) "Aid to Volunteer Fire		
3	Companies."		
4	Federal appropriation.....	750,000	
5	(6) "Wetland Protection		
6	Fund."		
7	Federal appropriation.....	300,000	
8	(7) "Forest Insect and		
9	Disease Control."		
10	Federal appropriation.....	4,000,000	
11	(8) "Natural Resource		
12	Conservation Service."		
13	Federal appropriation.....	264,000	
14	For heritage and other parks.		
15	State appropriation.....		2,750,000
16	For payment of annual fixed		
17	charges in lieu of taxes to		
18	counties and townships on land		
19	acquired for water conservation		
20	and flood control.		
21	State appropriation.....		65,000
22	For payment of annual fixed		
23	charges in lieu of taxes to		
24	political subdivisions for school		
25	districts on lands acquired by		
26	the Commonwealth for Project 70.		
27	State appropriation.....		40,000
28	For payment of annual fixed		
29	charges in lieu of taxes to		
30	counties, school districts and		

~~1 townships on forest lands.~~
~~2 State appropriation..... 2,612,000~~
~~3 For payment of annual fixed~~
~~4 charges in lieu of taxes to~~
~~5 counties, school districts and~~
~~6 local municipalities on State~~
~~7 park lands.~~
~~8 State appropriation..... 425,000~~
~~9 Section 212. Department of Corrections.~~
~~10 The following amounts are~~
~~11 appropriated to the Department of~~
~~12 Corrections:~~

	Federal	State
13 For general government		
14 operations of the Department of		
15 Corrections.		
16 State appropriation.....		35,216,000
17 For inmate medical care.		
18 State appropriation.....		259,408,000
19 For inmate education and		
20 training.		
21 State appropriation.....		42,502,000
22 The following Federal amounts		
23 are appropriated to supplement		
24 the sum appropriated for inmate		
25 education and training:		
26 (1) "Correctional Education."		
27 Federal appropriation.....	727,000	
28 (2) "Improving Re-entry		
29 Education."		
30 Federal appropriation.....	326,000	

1 ~~For the State correctional~~
2 ~~institutions.~~

3 ~~State appropriation.....~~ 1,912,052,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for the~~
7 ~~State correctional institutions:~~

8 ~~(1) "Reimbursement for Alien~~
9 ~~Inmates."~~

10 ~~Federal appropriation.....~~ 1,600,000

11 ~~(2) "Changing Offender~~
12 ~~Behavior."~~

13 ~~Federal appropriation.....~~ 255,000

14 ~~(3) "Volunteer Support."~~

15 ~~Federal appropriation.....~~ 50,000

16 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Pennsylvania~~

19 ~~Board of Probation and Parole:~~ Federal State

20 ~~For general government~~
21 ~~operations of the Board of~~
22 ~~Probation and Parole.~~

23 ~~State appropriation.....~~ 145,194,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for general~~
27 ~~government operations:~~

28 ~~(1) "Violence Prediction~~
29 ~~Model."~~

30 ~~Federal appropriation.....~~ 54,000

1 ~~For the State Sexual Offenders~~
2 ~~Assessment Board.~~

3 ~~State appropriation.....~~ 5,880,000

4 ~~For payments for grants in aid~~
5 ~~to counties for providing~~
6 ~~improved adult probation~~
7 ~~services.~~

8 ~~State appropriation.....~~ 16,222,000

9 ~~Section 214. Department of Drug and Alcohol Programs.~~

10 ~~The following amounts are~~
11 ~~appropriated to the Department of~~
12 ~~Drug and Alcohol Programs:~~

~~Federal State~~

13 ~~For general government~~
14 ~~operations of the Department of~~
15 ~~Drug and Alcohol Programs.~~

16 ~~State appropriation.....~~ 1,869,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for general~~
20 ~~government operations:~~

21 ~~(1) "SABG Administration~~
22 ~~and Operation."~~

23 ~~Federal appropriation.....~~ 7,858,000

24 ~~(2) "Substance Abuse Special~~
25 ~~Projects Administration and~~
26 ~~Operation."~~

27 ~~Federal appropriation.....~~ 2,319,000

28 ~~For Assistance to Drug and~~
29 ~~Alcohol Programs.~~

30 ~~State appropriation.....~~ 46,232,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for~~
4 ~~assistance to drug and alcohol~~
5 ~~programs:~~

6 ~~(1) "SABG Drug and Alcohol~~
7 ~~Services."~~

8 ~~Federal appropriation.....~~ 59,806,000

9 ~~(2) "Substance Abuse Special~~
10 ~~Projects Grants."~~

11 ~~Federal appropriation.....~~ 12,034,000

12 ~~Section 215. Department of Education.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Department of~~
15 ~~Education:~~

Federal State

16 ~~For general government~~
17 ~~operations of the Department of~~
18 ~~Education.~~

19 ~~State appropriation.....~~ 23,763,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for general~~
23 ~~government operations:~~

24 ~~(1) "Adult Basic Education~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 1,297,000

27 ~~(2) "Education of Exceptional~~
28 ~~Children Administration."~~

29 ~~Federal appropriation.....~~ 10,000,000

30 ~~(3) "Special Education~~

1	State Personnel Development."	
2	Federal appropriation.....	2,394,000
3	(4) "ESEA Title I	
4	Administration."	
5	Federal appropriation.....	12,000,000
6	(5) "State Approving Agency	
7	(VA)."	
8	Federal appropriation.....	1,660,000
9	(6) "Food and Nutrition	
10	Service."	
11	Federal appropriation.....	17,580,000
12	(7) "Migrant Education	
13	Administration."	
14	Federal appropriation.....	700,000
15	(8) "Vocational Education	
16	Administration."	
17	Federal appropriation.....	3,910,000
18	(9) "Title II Improving	
19	Teacher Quality	
20	Administration/State."	
21	Federal appropriation.....	5,400,000
22	(10) "Enhanced Assessment	
23	Instruments."	
24	Federal appropriation.....	6,000,000
25	(11) "Homeless Assistance."	
26	Federal appropriation.....	4,275,000
27	(12) "Preschool Grants."	
28	Federal appropriation.....	787,000
29	(13) "School Health Education	
30	Programs."	

1	Federal appropriation.....	450,000
2	(14) (Reserved).	
3	(15) (Reserved).	
4	(16) (Reserved).	
5	(17) (Reserved).	
6	(18) "Advanced Placement	
7	Testing."	
8	Federal appropriation.....	700,000
9	(19) "Medical Assistance	
10	Nurses Aide Training."	
11	Federal appropriation.....	300,000
12	(20) "State and Community	
13	Highway Safety."	
14	Federal appropriation.....	987,000
15	(21) (Reserved).	
16	(22) "Title IV 21st Century	
17	Community Learning Centers	
18	Administration."	
19	Federal appropriation.....	4,000,000
20	(23) "National Assessment of	
21	Educational Progress (NAEP)."	
22	Federal appropriation.....	148,000
23	(24) "Migrant Education	
24	Coordination Program."	
25	Federal appropriation.....	130,000
26	(25) "College Access	
27	Challenge Grant Program."	
28	Federal appropriation.....	3,700,000
29	(26) (Reserved).	
30	(27) "School Improvement	

1 Grants."

2 Federal appropriation..... 60,000,000

3 ~~(28) (Reserved).~~

4 ~~(29) "Striving Readers."~~

5 Federal appropriation..... 50,156,000

6 ~~(30) "School Emergency~~

7 ~~Management Program."~~

8 Federal appropriation..... 352,000

9 ~~(31) "Pennsylvania Project~~

10 ~~AWARE."~~

11 Federal appropriation..... 1,950,000

12 ~~(32) "Preschool Development~~

13 ~~Grants."~~

14 Federal appropriation..... 30,000,000

15 ~~For safe schools advocate.~~

16 State appropriation..... 387,000

17 ~~For information and technology~~

18 ~~improvement.~~

19 State appropriation..... 4,000,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for

23 information and technology

24 improvement:

25 ~~(1) "Statewide Longitudinal~~

26 ~~Data Systems."~~

27 Federal appropriation..... 7,000,000

28 ~~For PA assessment.~~

29 State appropriation..... 58,300,000

30 The following Federal amounts

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for PA~~
3 ~~assessment:~~

4 ~~(1) "Title VI Part A State~~
5 ~~Assessment."~~

6 ~~Federal appropriation.....~~ 16,000,000

7 ~~For the State Library,~~
8 ~~providing reference services and~~
9 ~~administering aid to public~~
10 ~~libraries.~~

11 ~~State appropriation.....~~ 1,927,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for the~~
15 ~~State Library:~~

16 ~~(1) "LSTA Library~~
17 ~~Development."~~

18 ~~Federal appropriation.....~~ 8,500,000

19 ~~For programs of education and~~
20 ~~training at youth development~~
21 ~~centers and the monitoring of~~
22 ~~programs of education and~~
23 ~~training provided to incarcerated~~
24 ~~juveniles.~~

25 ~~State appropriation.....~~ 7,929,000

26 ~~For payment of basic education~~
27 ~~funding to school districts.~~

28 ~~State appropriation.....~~ 5,895,079,000

29 ~~For the Ready to Learn Block~~
30 ~~Grant.~~

1 ~~and technical education:~~

2 ~~(1) "Vocational Education Act~~
3 ~~—Local."~~

4 ~~Federal appropriation.....~~ 49,000,000

5 ~~For career and technical~~
6 ~~education equipment grants.~~

7 ~~State appropriation.....~~ 3,000,000

8 ~~For payments on account of~~
9 ~~pupil transportation.~~

10 ~~State appropriation.....~~ 549,097,000

11 ~~For payments on account of~~
12 ~~nonpublic and charter school~~
13 ~~transportation.~~

14 ~~State appropriation.....~~ 80,009,000

15 ~~For payments on account of~~
16 ~~special education of exceptional~~
17 ~~children.~~

18 ~~State appropriation.....~~ 1,096,815,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for special~~
22 ~~education:~~

23 ~~(1) "Individuals with~~
24 ~~Disabilities Education — Local."~~

25 ~~Federal appropriation.....~~ 457,000,000

26 ~~For payments for early~~
27 ~~intervention services.~~

28 ~~State appropriation.....~~ 237,516,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for payments~~
2 ~~for early intervention services:~~
3 ~~(1) "Individuals with~~
4 ~~Disabilities Education."~~
5 ~~Federal appropriation.....~~ ~~16,000,000~~
6 ~~For payment for tuition to~~
7 ~~school districts providing~~
8 ~~education to nonresident orphaned~~
9 ~~children placed in private homes~~
10 ~~by the court and nonresident~~
11 ~~inmates of children's~~
12 ~~institutions.~~
13 ~~State appropriation.....~~ ~~48,506,000~~
14 ~~For payments of annual fixed~~
15 ~~charges to school districts in~~
16 ~~lieu of taxes for land acquired~~
17 ~~by the Commonwealth for water~~
18 ~~conservation or flood prevention.~~
19 ~~State appropriation.....~~ ~~164,000~~
20 ~~For payment for maintenance of~~
21 ~~summer schools for school age~~
22 ~~children of migrant laborers,~~
23 ~~including child care services.~~
24 ~~State appropriation.....~~ ~~853,000~~
25 ~~For payments to Pennsylvania~~
26 ~~Charter Schools for the Deaf and~~
27 ~~Blind.~~
28 ~~State appropriation.....~~ ~~44,881,000~~
29 ~~For special education~~
30 ~~approved private schools.~~

1	(2) "Title II Improving	
2	Teacher Quality Local."	
3	Federal appropriation.....	130,000,000
4	(3) "Title IV 21st Century	
5	Community Learning Centers	
6	Local."	
7	Federal appropriation.....	90,000,000
8	(4) "Title III Language	
9	Instruction for LEP and Immigrant	
10	Students."	
11	Federal appropriation.....	20,000,000
12	(5) "Title VI Rural and Low	
13	Income Schools Local."	
14	Federal appropriation.....	1,700,000
15	(6) "Race to the Top."	
16	Federal appropriation.....	16,977,000
17	For services to nonpublic	
18	schools.	
19	State appropriation.....	91,660,000
20	For textbooks, instructional	
21	material and instructional	
22	equipment for nonpublic schools.	
23	State appropriation.....	27,883,000
24	For a subsidy to public	
25	libraries.	
26	State appropriation.....	54,470,000
27	For aid to the Free Library of	
28	Philadelphia and the Carnegie	
29	Library of Pittsburgh to meet the	
30	costs incurred in serving as	

~~1 regional libraries in the~~
~~2 distribution of braille reading~~
~~3 materials, talking book machines~~
~~4 and other reading materials to~~
~~5 persons who are blind or~~
~~6 otherwise disabled.~~

7	State appropriation.....	2,567,000
8	For library access.	
9	State appropriation.....	3,071,000
10	For job training and education	
11	programs.	
12	State appropriation.....	12,000,000
13	For safe schools initiatives.	
14	State appropriation.....	8,527,000
15	For payment of approved	
16	operating expenses of community	
17	colleges.	
18	State appropriation.....	226,450,000
19	For transfer from the General	
20	Fund to the Community College	
21	Capital Fund.	
22	State appropriation.....	48,869,000
23	For regional community college	
24	services.	
25	State appropriation.....	3,250,000
26	For community education	
27	councils.	
28	State appropriation.....	2,425,000
29	For higher education	
30	assistance.	

1	Scholarships.	
2	State appropriation.....	5,000,000
3	For matching payments for	
4	student aid funds.	
5	State appropriation.....	12,496,000
6	For institutional assistance	
7	grants to be allotted by the	
8	Pennsylvania Higher Education	
9	Assistance Agency.	
10	State appropriation.....	25,121,000
11	For higher education for the	
12	disadvantaged.	
13	State appropriation.....	2,246,000
14	For higher education for blind	
15	and deaf students.	
16	State appropriation.....	47,000
17	For the Horace Mann Bond	
18	Leslie Pinckney Hill Scholarship	
19	and for outreach and recruitment	
20	activities at Lincoln and Cheyney	
21	Universities related to the	
22	scholarship. This appropriation	
23	also contains funds for the	
24	continuation of support to	
25	students currently receiving	
26	equal opportunity professional	
27	education awards.	
28	State appropriation.....	1,250,000
29	For the Cheyney University	
30	Keystone Academy.	

1	Grants Management."	
2	Federal appropriation.....	5,500,000
3	(6) "Air Pollution Control	
4	Grants Management."	
5	Federal appropriation.....	3,200,000
6	(7) "Surface Mine	
7	Conservation."	
8	Federal appropriation.....	6,500,000
9	(8) "Wetland Protection	
10	Fund."	
11	Federal appropriation.....	840,000
12	(9) "Diagnostic X ray	
13	Equipment Testing."	
14	Federal appropriation.....	550,000
15	(10) "Water Quality Outreach	
16	Operator Training."	
17	Federal appropriation.....	200,000
18	(11) "Water Quality	
19	Management Planning Grants."	
20	Federal appropriation.....	1,150,000
21	(12) "Small Operators	
22	Assistance."	
23	Federal appropriation.....	300,000
24	(13) "Wellhead Protection	
25	Fund."	
26	Federal appropriation.....	250,000
27	(14) "Indoor Radon	
28	Abatement."	
29	Federal appropriation.....	700,000
30	(15) "Non Point Source	

1	Implementation."		
2	Federal appropriation.....	14,800,000	
3	(16) "Hydroelectric Power		
4	Conservation Fund."		
5	Federal appropriation.....	51,000	
6	(17) "Survey Studies."		
7	Federal appropriation.....	5,000,000	
8	(18) (Reserved).		
9	(19) "National Dam Safety."		
10	Federal appropriation.....	300,000	
11	(20) "Training Reimbursement		
12	Program for Small Systems."		
13	Federal appropriation.....	3,500,000	
14	(21) "State Energy Program		
15	(SEP)."		
16	Federal appropriation.....	15,000,000	
17	(22) (Reserved).		
18	(23) "Pollution Prevention."		
19	Federal appropriation.....	800,000	
20	(24) "Energy and		
21	Environmental Opportunities."		
22	Federal appropriation.....	1,200,000	
23	(25) "Surface Mine		
24	Conservation."		
25	Federal appropriation.....	680,000	
26	For the Chesapeake Bay		
27	Agricultural Source Abatement.		
28	State appropriation.....		2,650,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 ~~the sum appropriated for the~~
2 ~~Chesapeake Bay Pollution~~
3 ~~Abatement Program:~~

4 ~~(1) "Chesapeake Bay Pollution~~
5 ~~Abatement."~~

6 ~~Federal appropriation.....~~ 9,200,000

7 ~~For environmental protection~~
8 ~~operations.~~

9 ~~State appropriation.....~~ 89,305,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for~~
13 ~~environmental protection~~
14 ~~operations:~~

15 ~~(1) "EPA Planning Grant~~
16 ~~Administration."~~

17 ~~Federal appropriation.....~~ 8,400,000

18 ~~(2) "Water Pollution Control~~
19 ~~Grants."~~

20 ~~Federal appropriation.....~~ 8,900,000

21 ~~(3) "Air Pollution Control~~
22 ~~Grants."~~

23 ~~Federal appropriation.....~~ 5,010,000

24 ~~(4) "Surface Mine Control and~~
25 ~~Reclamation."~~

26 ~~Federal appropriation.....~~ 11,344,000

27 ~~(5) "Training and Education~~
28 ~~of Underground Coal Miners."~~

29 ~~Federal appropriation.....~~ 1,700,000

30 ~~(6) "Construction Management~~

1	Assistance Grants."	
2	Federal appropriation.....	350,000
3	(7) "Safe Drinking Water."	
4	Federal appropriation.....	5,700,000
5	(8) "Oil Pollution Spills	
6	Removal."	
7	Federal appropriation.....	1,000,000
8	For the black fly control	
9	project.	
10	State appropriation.....	3,316,000
11	For West Nile virus control.	
12	State appropriation.....	3,932,000
13	For citizens advisory council.	
14	State appropriation.....	250,000
15	For sewage facilities grants.	
16	State appropriation.....	610,000
17	For payment of Pennsylvania's	
18	share of the expenses of the	
19	River Master for the Delaware	
20	River.	
21	State appropriation.....	76,000
22	For support of the Susquehanna	
23	River Basin Commission.	
24	State appropriation.....	573,000
25	For support of the Interstate	
26	Commission on the Potomac River	
27	Basin.	
28	State appropriation.....	46,000
29	For conduct of the Delaware	
30	River Basin Commission.	

~~1 For rental, relocation and~~
~~2 municipal charges.~~
~~3 State appropriation.....~~ ~~25,469,000~~
~~4 For utility costs, including~~
~~5 implementation of third party~~
~~6 shared savings programs.~~
~~7 State appropriation.....~~ ~~22,640,000~~
~~8 For excess insurance coverage.~~
~~9 State appropriation.....~~ ~~1,288,000~~
~~10 For fire protection services~~
~~11 for the Capitol complex in~~
~~12 Harrisburg.~~
~~13 State appropriation.....~~ ~~5,000,000~~

~~14 Section 221. Department of Health.~~

~~15 The following amounts are~~
~~16 appropriated to the Department of~~
~~17 Health:~~

~~Federal State~~

~~18 For general government~~
~~19 operations of the Department of~~
~~20 Health.~~
~~21 State appropriation.....~~ ~~23,151,000~~

~~22 The following Federal amounts~~
~~23 are appropriated to supplement~~
~~24 the sum appropriated for general~~
~~25 government operations:~~

~~26 (1) "WIC Administration and~~
~~27 Operation."~~

~~28 Federal appropriation.....~~ ~~31,990,000~~

~~29 (2) "Health Assessment."~~

~~30 Federal appropriation.....~~ ~~537,000~~

1	(3) "PHHSBG Administration	
2	and Operation."	
3	Federal appropriation.....	4,456,000
4	(4) (Reserved).	
5	(5) "MCHSBC Administration	
6	and Operation."	
7	Federal appropriation.....	14,404,000
8	(6) "Adult Blood Lead	
9	Epidemiology."	
10	Federal appropriation.....	135,000
11	(7) "EMS for Children."	
12	Federal appropriation.....	155,000
13	(8) "TB Administration and	
14	Operation."	
15	Federal appropriation.....	1,070,000
16	(9) (Reserved).	
17	(10) "Lead Administration	
18	and Operation."	
19	Federal appropriation.....	1,459,000
20	(11) "AIDS Health Education	
21	Administration and Operation."	
22	Federal appropriation.....	6,511,000
23	(12) "Primary Care	
24	Cooperative Agreements."	
25	Federal appropriation.....	314,000
26	(13) "HIV/AIDS Surveillance."	
27	Federal appropriation.....	1,614,000
28	(14) "HIV Care Administration	
29	and Operation."	
30	Federal appropriation.....	5,427,000

1 ~~(15) (Reserved).~~

2 ~~(16) (Reserved).~~

3 ~~(17) (Reserved).~~

4 ~~(18) "Cancer Prevention and~~

5 ~~Control."~~

6 ~~Federal appropriation.....~~ ~~9,411,000~~

7 ~~(19) "Environmental Public~~

8 ~~Health Tracking."~~

9 ~~Federal appropriation.....~~ ~~1,123,000~~

10 ~~(20) (Reserved).~~

11 ~~(21) "Strengthening Public~~

12 ~~Health Infrastructure."~~

13 ~~Federal appropriation.....~~ ~~244,000~~

14 ~~(22) "Special Preparedness~~

15 ~~Initiatives."~~

16 ~~Federal appropriation.....~~ ~~500,000~~

17 ~~For diabetes programs.~~

18 ~~State appropriation.....~~ ~~102,000~~

19 ~~For quality assurance.~~

20 ~~State appropriation.....~~ ~~20,359,000~~

21 ~~The following Federal amounts~~

22 ~~are appropriated to supplement~~

23 ~~the sum appropriated for quality~~

24 ~~assurance:~~

25 ~~(1) "Medicare Health~~

26 ~~Service Agency Certification."~~

27 ~~Federal appropriation.....~~ ~~12,800,000~~

28 ~~(2) "Medicaid Certification."~~

29 ~~Federal appropriation.....~~ ~~9,013,000~~

30 ~~For chronic care management.~~

1	Federal appropriation.....	680,000	
2	(2) "Epidemiology and		
3	Laboratory Surveillance and		
4	Response."		
5	Federal appropriation.....	4,573,000	
6	(3) "Food Emergency		
7	Response."		
8	Federal appropriation.....	305,000	
9	For the State health care		
10	centers.		
11	State appropriation.....		23,435,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	State health care centers:		
16	(1) "Disease Control		
17	Immunization Program."		
18	Federal appropriation.....	11,589,000	
19	(2) (Reserved).		
20	(3) "PHHSBG Block Program		
21	Services."		
22	Federal appropriation.....	6,780,000	
23	(4) "Preventive Health		
24	Special Projects."		
25	Federal appropriation.....	3,909,000	
26	(5) "Collaborative Chronic		
27	Disease Programs."		
28	Federal appropriation.....	10,183,000	
29	(6) "Sexual Violence		
30	Prevention and Education."		

1	Federal appropriation.....	1,452,000	
2	(7) "Live Healthy."		
3	Federal appropriation.....	4,409,000	
4	For sexually transmitted-		
5	disease screening and treatment.		
6	State appropriation.....		1,730,000
7	The following Federal amounts-		
8	are appropriated to supplement-		
9	the sum appropriated for sexually-		
10	transmitted disease screening and-		
11	treatment:		
12	(1) "Survey and Follow up-		
13	Sexually Transmitted Diseases."		
14	Federal appropriation.....	2,852,000	
15	For the achieving better care-		
16	by monitoring all prescriptions-		
17	program.		
18	State appropriation.....		2,153,000
19	The following Federal amounts-		
20	are appropriated to supplement-		
21	the sum appropriated for-		
22	achieving better care by-		
23	monitoring all prescriptions-		
24	program:		
25	(1) "Prescription Drug-		
26	Monitoring."		
27	Federal appropriation.....	1,500,000	
28	For the primary health care-		
29	practitioner program.		
30	State appropriation.....		4,671,000

~~1 For community based health~~
~~2 care subsidy.~~
~~3 State appropriation.....~~ ~~6,000,000~~
~~4 For screening of newborns.~~
~~5 State appropriation.....~~ ~~5,327,000~~
~~6 For cancer screening services.~~
~~7 State appropriation.....~~ ~~2,563,000~~
~~8 For AIDS programs and special~~
~~9 pharmaceutical services.~~
~~10 State appropriation.....~~ ~~17,686,000~~
~~11 The following Federal amounts~~
~~12 are appropriated to supplement~~
~~13 the sum appropriated for AIDS~~
~~14 programs and special~~
~~15 pharmaceutical services:~~
~~16 (1) "AIDS Health Education~~
~~17 Program."~~
~~18 Federal appropriation.....~~ ~~3,113,000~~
~~19 (2) "AIDS Ryan White and~~
~~20 HIV Care."~~
~~21 Federal appropriation.....~~ ~~57,577,000~~
~~22 (3) "Housing for Persons with~~
~~23 AIDS."~~
~~24 Federal appropriation.....~~ ~~3,538,000~~
~~25 For regional cancer~~
~~26 institutes.~~
~~27 State appropriation.....~~ ~~600,000~~
~~28 For reimbursement to school~~
~~29 districts on account of health~~
~~30 services.~~

1 ~~Program for Women, Infants and~~
2 ~~Children are hereby appropriated~~
3 ~~to the program.~~

4 ~~Federal appropriation.....~~ 276,112,000

5 ~~(5) "Abstinence Education."~~

6 ~~Federal appropriation.....~~ 2,405,000

7 ~~(6) "Traumatic Brain Injury."~~

8 ~~Federal appropriation.....~~ 270,000

9 ~~(7) (Reserved).~~

10 ~~(8) (Reserved).~~

11 ~~(9) "Family Health Special~~
12 ~~Projects."~~

13 ~~Federal appropriation.....~~ 661,000

14 ~~(10) "Screening Newborns."~~

15 ~~Federal appropriation.....~~ 1,027,000

16 ~~(11) (Reserved).~~

17 ~~(12) "Newborn Hearing~~
18 ~~Screening and Intervention."~~

19 ~~Federal appropriation.....~~ 366,000

20 ~~(13) "Teenage Pregnancy~~
21 ~~Prevention."~~

22 ~~Federal appropriation.....~~ 4,372,000

23 ~~For tuberculosis screening and~~
24 ~~treatment.~~

25 ~~State appropriation.....~~ 893,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for~~
29 ~~tuberculosis screening and~~
30 ~~treatment:~~

1	(1) "Tuberculosis Control	
2	Program."	
3	Federal appropriation.....	326,000
4	For renal dialysis services.	
5	State appropriation.....	7,900,000
6	For services to children with	
7	special needs.	
8	State appropriation.....	1,582,000
9	For adult cystic fibrosis and	
10	other chronic respiratory	
11	illnesses.	
12	State appropriation.....	765,000
13	For diagnosis and treatment	
14	for Cooley's anemia.	
15	State appropriation.....	102,000
16	For hemophilia services.	
17	State appropriation.....	978,000
18	For lupus programs.	
19	State appropriation.....	152,000
20	For sickle cell anemia	
21	services, including camps for	
22	children with sickle cell anemia.	
23	State appropriation.....	1,285,000
24	For regional poison control	
25	centers.	
26	State appropriation.....	714,000
27	For trauma prevention.	
28	State appropriation.....	469,000
29	For epilepsy support services.	
30	State appropriation.....	611,000

1 ~~For biotechnology research.~~
 2 ~~State appropriation.....~~ ~~6,468,000~~
 3 ~~For Tourette's syndrome.~~
 4 ~~State appropriation.....~~ ~~153,000~~
 5 ~~For amyotrophic lateral~~
 6 ~~sclerosis support services.~~
 7 ~~State appropriation.....~~ ~~502,000~~
 8 ~~For health research and~~
 9 ~~services.~~
 10 ~~State appropriation.....~~ ~~6,850,000~~

11 ~~Section 222. Department of Human Services.~~

12 ~~The following sums are~~
 13 ~~appropriated to the Department of~~

14 ~~Human Services:~~ ~~Federal~~ ~~State~~

15 ~~For general government~~
 16 ~~operations of the Department of~~
 17 ~~Human Services.~~

18 ~~State appropriation.....~~ ~~93,124,000~~

19 ~~The following Federal amounts~~
 20 ~~are appropriated to supplement~~
 21 ~~the sum appropriated for general~~
 22 ~~government operations:~~

23 ~~(1) "Child Welfare Services~~
 24 ~~Administration."~~

25 ~~Federal appropriation.....~~ ~~1,042,000~~

26 ~~(2) "Child Welfare Title~~
 27 ~~IV-E Administration."~~

28 ~~Federal appropriation.....~~ ~~5,679,000~~

29 ~~(3) "CCDFBG~~
 30 ~~Administration."~~

1	Federal appropriation.....	21,840,000
2	(4) "Medical Assistance	
3	Administration."	
4	Federal appropriation.....	27,379,000
5	(5) "TANFBC	
6	Administration."	
7	Federal appropriation.....	8,810,000
8	(6) "Food Stamps	
9	Administration."	
10	Federal appropriation.....	7,437,000
11	(7) "Developmental	
12	Disabilities Basic Support."	
13	Federal appropriation.....	4,253,000
14	(8) "Refugees and Persons	
15	Seeking Asylum Administration."	
16	Federal appropriation.....	2,106,000
17	(9) "MHSBG Administration."	
18	Federal appropriation.....	539,000
19	(10) "SSBG Administration."	
20	Federal appropriation.....	325,000
21	(11) "Community Based Family	
22	Resource and Support	
23	Administration."	
24	Federal appropriation.....	689,000
25	(12) "Early Head Start	
26	Expansion Program."	
27	Federal appropriation.....	6,962,000
28	(13) "Disabled Education	
29	Administration."	
30	Federal appropriation.....	708,000

1 ~~(14) "MCH Administration."~~
2 ~~Federal appropriation.....~~ ~~161,000~~
3 ~~(15) "Early Learning~~
4 ~~Challenge Grant~~
5 ~~Administration."~~
6 ~~Federal appropriation.....~~ ~~541,000~~
7 ~~For information systems.~~
8 ~~State appropriation.....~~ ~~75,248,000~~
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for~~
12 ~~information systems:~~
13 ~~(1) "Medical Assistance~~
14 ~~Information Systems."~~
15 ~~Federal appropriation.....~~ ~~121,625,000~~
16 ~~(2) "Child Welfare Title~~
17 ~~IV E Information Systems."~~
18 ~~Federal appropriation.....~~ ~~11,288,000~~
19 ~~(3) "TANFBG Information~~
20 ~~Systems."~~
21
22 ~~Federal appropriation.....~~ ~~9,339,000~~
23 ~~(4) "Food Stamps~~
24 ~~Information Systems."~~
25 ~~Federal appropriation.....~~ ~~13,689,000~~
26 ~~(5) "Child Support~~
27 ~~Enforcement Information~~
28 ~~Systems."~~
29 ~~Federal appropriation.....~~ ~~10,560,000~~
30 ~~For Statewide operations~~

1 ~~related to county administration~~
2 ~~of the public assistance and~~
3 ~~medical assistance programs.~~

4 ~~State appropriation.....~~ 41,204,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for~~
8 ~~Statewide operations relating to~~
9 ~~county administration:~~

10 ~~(1) "TANFBG Statewide."~~
11 ~~Federal appropriation.....~~ 1,072,000

12 ~~(2) "Medical Assistance~~
13 ~~Statewide."~~
14 ~~Federal appropriation.....~~ 60,027,000

15 ~~(3) "Food Stamps~~
16 ~~Statewide."~~
17 ~~Federal appropriation.....~~ 51,143,000

18 ~~(4) "ARRA Health~~
19 ~~Information Technology."~~
20 ~~Federal appropriation.....~~ 20,849,000

21 ~~(5) "CHIPRA Statewide."~~
22 ~~Federal appropriation.....~~ 3,179,000

23 ~~For county assistance office~~
24 ~~operations related to~~
25 ~~administration of the public~~
26 ~~assistance and medical assistance~~
27 ~~programs.~~

28 ~~State appropriation.....~~ 334,900,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for county~~
2 ~~assistance offices:~~
3 ~~(1) "TANFBG County~~
4 ~~Assistance Offices."~~
5 ~~Federal appropriation.....~~ ~~53,033,000~~
6 ~~(2) "Medical Assistance~~
7 ~~County Assistance Offices."~~
8 ~~Federal appropriation.....~~ ~~135,063,000~~
9 ~~(3) "Food Stamps County~~
10 ~~Assistance Offices."~~
11 ~~Federal appropriation.....~~ ~~119,950,000~~
12 ~~(4) "SSBG County Assistance~~
13 ~~Offices."~~
14 ~~Federal appropriation.....~~ ~~6,262,000~~
15 ~~(5) "LIHEABG Administration~~
16 ~~and Audit Costs." In addition to~~
17 ~~the specific amounts appropriated~~
18 ~~herein, all other money received~~
19 ~~from the Federal Government for~~
20 ~~the administration of the LIHEAP~~
21 ~~program, either through an~~
22 ~~increase in the regular program~~
23 ~~or pursuant to a Presidential~~
24 ~~release of contingency funds, are~~
25 ~~hereby appropriated to this~~
26 ~~program.~~
27 ~~Federal appropriation.....~~ ~~27,000,000~~
28 ~~For child support enforcement.~~
29 ~~State appropriation.....~~ ~~11,775,000~~
30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for child~~
3 ~~support enforcement:~~

4 ~~(1) "Child Support~~
5 ~~Enforcement Program Title IV~~
6 ~~D."~~

7 ~~Federal appropriation.....~~ 154,662,000
8 ~~For New Directions.~~

9 ~~State appropriation.....~~ 24,181,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for New~~
13 ~~Directions:~~

14 ~~(1) "TANFBG New~~
15 ~~Directions."~~

16 ~~Federal appropriation.....~~ 109,522,000

17 ~~(2) "Medical Assistance New~~
18 ~~Directions."~~

19 ~~Federal appropriation.....~~ 5,590,000

20 ~~(3) "Food Stamps New~~
21 ~~Directions."~~

22 ~~Federal appropriation.....~~ 10,639,000

23 ~~For youth development~~
24 ~~institutions and forestry camps.~~

25 ~~State appropriation.....~~ 66,960,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for youth~~
29 ~~development institutions:~~

30 ~~(1) "SSBG Basic~~

1 ~~Institutional Programs."~~

2 ~~Federal appropriation.....~~ ~~10,000,000~~

3 ~~(2) "Food Nutrition~~

4 ~~Services."~~

5 ~~Federal appropriation.....~~ ~~800,000~~

6 ~~For mental health services,~~

7 ~~including grants to counties or~~

8 ~~other county based human services~~

9 ~~included under the Human Services~~

10 ~~Block Grant Pilot Program,~~

11 ~~exclusive of capital~~

12 ~~improvements.~~

13 ~~State appropriation.....~~ ~~790,663,000~~

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for mental~~

17 ~~health services:~~

18 ~~(1) (Reserved).~~

19 ~~(2) "Medical Assistance~~

20 ~~Mental Health."~~

21 ~~Federal appropriation.....~~ ~~183,560,000~~

22 ~~(3) "Medicare Services~~

23 ~~State Mental Hospitals."~~

24 ~~Federal appropriation.....~~ ~~13,782,000~~

25 ~~(4) "Homeless Mentally Ill."~~

26 ~~Federal appropriation.....~~ ~~2,496,000~~

27 ~~(5) "MHSBG Community Mental~~

28 ~~Health Services."~~

29 ~~Federal appropriation.....~~ ~~18,000,000~~

30 ~~(6) "SSBG Community Mental~~

1	Health Services."	
2	Federal appropriation.....	10,366,000
3	(7) "Suicide Prevention."	
4	Federal appropriation.....	470,000
5	(8) "Mental Health Data	
6	Infrastructure."	
7	Federal appropriation.....	500,000
8	(9) (Reserved).	
9	(10) "Child Mental Health	
10	Initiative."	
11	Federal appropriation.....	1,500,000
12	(11) (Reserved).	
13	(12) "Systems of Care	
14	Expansion Implementation."	
15	Federal appropriation.....	2,500,000
16	(13) "Mental Health Safe	
17	Schools."	
18	Federal appropriation.....	6,640,000
19	(14) "Project LAUNCH."	
20	Federal appropriation.....	800,000
21	(15) "Youth Suicide	
22	Prevention."	
23	Federal appropriation.....	736,000
24	(16) "Supported Employment	
25	Program."	
26	Federal appropriation.....	800,000
27	(17) "Transition Age Youth."	
28	Federal appropriation.....	1,500,000
29	(18) "Offender Re Entry	
30	Program."	

1	Federal appropriation.....	400,000	
2	(19) "Jail Diversion and		
3	Trauma Recovery."		
4	Federal appropriation.....	205,000	
5	(20) "Certified Community		
6	Behavioral Health Clinics."		
7	Federal appropriation.....	877,000	
8	For Intellectual Disabilities		
9	State Centers.		
10	State appropriation.....		138,496,000
11	The following Federal amounts		
12	are appropriated to supplement		
13	the sum appropriated for		
14	Intellectual Disabilities State		
15	Centers:		
16	(1) "Medical Assistance		
17	State Centers."		
18	Federal appropriation.....	174,818,000	
19	(2) "Medicare Services		
20	State Centers."		
21	Federal appropriation.....	493,000	
22	For cash assistance grants,		
23	including employment and training		
24	and supportive services for cash		
25	assistance recipients.		
26	State appropriation.....		25,457,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for cash		
30	assistance:		

1 ~~(1) "TANFDBG Cash Grants."~~

2 ~~Federal appropriation.....~~ ~~308,975,000~~

3 ~~(2) "Other Federal Support~~

4 ~~Cash Grants."~~

5 ~~Federal appropriation.....~~ ~~17,388,000~~

6 ~~(3) "LIHEADG Program." In~~

7 ~~addition to the specific amounts~~

8 ~~appropriated herein, all other~~

9 ~~money received from the Federal~~

10 ~~Government for the LIHEAP~~

11 ~~program, either through an~~

12 ~~increase in the regular program~~

13 ~~or pursuant to a Presidential~~

14 ~~release of contingency funds, are~~

15 ~~hereby appropriated to this~~

16 ~~program.~~

17 ~~Federal appropriation.....~~ ~~320,000,000~~

18 ~~(4) "Refugees and Persons~~

19 ~~Seeking Asylum Social~~

20 ~~Services."~~

21 ~~Federal appropriation.....~~ ~~10,781,000~~

22 ~~For supplemental grants to the~~

23 ~~aged, blind and disabled.~~

24 ~~State appropriation.....~~ ~~136,976,000~~

25 ~~For payment to the Federal~~

26 ~~Government for the Medicare drug~~

27 ~~program.~~

28 ~~State appropriation.....~~ ~~578,018,000~~

29 ~~For primary health care and~~

30 ~~preventive services for eligible~~

1 ~~medical assistance recipients in~~
2 ~~the fee for service delivery~~
3 ~~system.~~

4 ~~State appropriation.....~~ 427,355,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for eligible~~
8 ~~medical assistance recipients in~~
9 ~~the fee for service delivery~~
10 ~~system:~~

11 ~~(1) "Medical Assistance Fee~~
12 ~~For Service."~~

13 ~~Federal appropriation.....~~ 1,981,907,000

14 ~~(2) "ARRA Medical~~
15 ~~Assistance Health Information~~
16 ~~Technology."~~

17 ~~Federal appropriation.....~~ 80,000,000

18 ~~For medical assistance~~
19 ~~payments capitation plans. For~~
20 ~~provision of outpatient services~~
21 ~~and inpatient hospital services~~
22 ~~to eligible persons enrolled in~~
23 ~~an approved capitation plan.~~

24 ~~State appropriation.....~~ 3,920,077,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for medical~~
28 ~~assistance capitation plans:~~

29 ~~(1) "Medical Assistance~~
30 ~~Capitation."~~

1 ~~Federal appropriation.....~~ ~~9,054,328,000~~
2 ~~For medical assistance~~
3 ~~payments—obstetrics and~~
4 ~~neonatal services.~~
5 ~~State appropriation.....~~ ~~3,681,000~~
6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for medical~~
9 ~~assistance payments for~~
10 ~~obstetrics and neonatal services:~~
11 ~~(1) "Medical Assistance—~~
12 ~~Obstetric and Neonatal Services."~~
13 ~~Federal appropriation.....~~ ~~7,250,000~~
14 ~~For long term care.~~
15 ~~State appropriation.....~~ ~~968,083,000~~
16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for long~~
19 ~~term care:~~
20 ~~(1) "Medical Assistance—~~
21 ~~Long term Care."~~
22 ~~Federal appropriation.....~~ ~~2,035,872,000~~
23 ~~For home based and community~~
24 ~~based services.~~
25 ~~State appropriation.....~~ ~~242,177,000~~
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for home~~
29 ~~based and community based~~
30 ~~services:~~

1 ~~(1) "Medical Assistance~~
2 ~~Home and Community based~~
3 ~~Services."~~
4 ~~Federal appropriation.....~~ ~~390,350,000~~
5 ~~For long term care managed~~
6 ~~care.~~
7 ~~State appropriation.....~~ ~~117,828,000~~
8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for long~~
11 ~~term care managed care:~~
12 ~~(1) "Medical Assistance~~
13 ~~Long term Care Managed Care."~~
14 ~~Federal appropriation.....~~ ~~131,872,000~~
15 ~~For medical assistance~~
16 ~~payments hospital based burn~~
17 ~~centers.~~
18 ~~State appropriation.....~~ ~~3,782,000~~
19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for medical~~
22 ~~assistance payments hospital~~
23 ~~based burn centers:~~
24 ~~(1) "Medical Assistance~~
25 ~~Hospital based Burn Centers."~~
26 ~~Federal appropriation.....~~ ~~4,099,000~~
27 ~~For medical assistance~~
28 ~~payments critical access~~
29 ~~hospitals.~~
30 ~~State appropriation.....~~ ~~5,676,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for medical~~
4 ~~assistance payments — critical~~
5 ~~access hospitals:~~

6 ~~(1) "Medical Assistance~~
7 ~~Critical Access Hospitals."~~

8 ~~Federal appropriation.....~~ ~~9,620,000~~

9 ~~For medical assistance~~
10 ~~payments — trauma centers.~~

11 ~~State appropriation.....~~ ~~8,656,000~~

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for medical~~
15 ~~assistance payments — trauma~~
16 ~~centers:~~

17 ~~(1) "Medical Assistance~~
18 ~~Trauma Centers."~~

19 ~~Federal appropriation.....~~ ~~9,385,000~~

20 ~~For medical assistance~~
21 ~~payments to academic medical~~
22 ~~centers.~~

23 ~~State appropriation.....~~ ~~19,681,000~~

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for medical~~
27 ~~assistance payments to academic~~
28 ~~medical centers:~~

29 ~~(1) "Medical Assistance~~
30 ~~Academic Medical Centers."~~

1 ~~Federal appropriation.....~~ ~~25,232,000~~

2 ~~For medical assistance—~~
3 ~~payments to qualifying—~~
4 ~~university affiliated physician—~~
5 ~~practice plans.~~

6 ~~State appropriation.....~~ ~~12,071,000~~

7 ~~The following Federal amounts—~~
8 ~~are appropriated to supplement—~~
9 ~~the sum appropriated for medical—~~
10 ~~assistance payments to qualifying—~~
11 ~~university affiliated physician—~~
12 ~~practice plans:~~

13 ~~(1) "Medical Assistance—~~
14 ~~Physician Practice Plans."~~

15 ~~Federal appropriation.....~~ ~~12,761,000~~

16 ~~For medical assistance—~~
17 ~~transportation.~~

18 ~~State appropriation.....~~ ~~62,657,000~~

19 ~~The following Federal amounts—~~
20 ~~are appropriated to supplement—~~
21 ~~the sum appropriated for medical—~~
22 ~~assistance—transportation:~~

23 ~~(1) "Medical Assistance—~~
24 ~~Transportation."~~

25 ~~Federal appropriation.....~~ ~~74,551,000~~

26 ~~For women's service programs.~~

27 ~~State appropriation.....~~ ~~6,263,000~~

28 ~~The following Federal amounts—~~
29 ~~are appropriated to supplement—~~
30 ~~the sum appropriated for women's—~~

1 ~~service programs:~~

2 ~~(1) "TANFBG Alternatives to~~

3 ~~Abortion."~~

4 ~~Federal appropriation..... 1,000,000~~

5 ~~For special pharmaceutical~~

6 ~~services for atypical~~

7 ~~antipsychotic drug therapy for~~

8 ~~persons residing in the community~~

9 ~~who suffer from schizophrenia.~~

10 ~~State appropriation..... 1,377,000~~

11 ~~For behavioral health services~~

12 ~~or other county based human~~

13 ~~services included under the Human~~

14 ~~Services Block Grant Pilot~~

15 ~~Program.~~

16 ~~State appropriation..... 47,214,000~~

17 ~~For intellectual disabilities~~

18 ~~—intermediate care facilities.~~

19 ~~State appropriation..... 139,510,000~~

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for ID/ICF:~~

23 ~~(1) "Medical Assistance~~

24 ~~ID/ICF."~~

25 ~~Federal appropriation..... 193,005,000~~

26 ~~For Intellectual Disabilities~~

27 ~~—Community Base Program, which~~

28 ~~shall include grants to counties~~

29 ~~for noninstitutional programs, or~~

30 ~~other county based human services~~

1 ~~included under the Human Services~~
2 ~~Block Grant Pilot Program,~~
3 ~~exclusive of capital~~
4 ~~improvements.~~

5 ~~State appropriation.....~~ 153,561,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for~~
9 ~~Intellectual Disabilities~~
10 ~~Community Base Program:~~

11 ~~(1) "Medical Assistance~~
12 ~~Community ID Services."~~

13 ~~Federal appropriation.....~~ 52,350,000

14 ~~(2) "SSBG Community ID~~
15 ~~Services."~~

16 ~~Federal appropriation.....~~ 7,451,000

17 ~~For Intellectual Disabilities~~
18 ~~Community Waiver Program.~~

19 ~~State appropriation.....~~ 1,211,993,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for~~
23 ~~Intellectual Disabilities~~
24 ~~Community Waiver Program.~~

25 ~~(1) "Medical Assistance~~
26 ~~Community ID Waiver Program."~~

27 ~~Federal appropriation.....~~ 1,279,651,000

28 ~~For early intervention~~
29 ~~services.~~

30 ~~State appropriation.....~~ 127,974,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for early~~
4 ~~intervention services:~~

5 ~~(1) "Medical Assistance~~
6 ~~Early Intervention."~~

7 ~~Federal appropriation.....~~ 54,272,000

8 ~~(2) "Education for Children~~
9 ~~with Disabilities Early~~
10 ~~Intervention."~~

11 ~~Federal appropriation.....~~ 19,953,000

12 ~~For services to persons with~~
13 ~~autism spectrum disorders,~~
14 ~~including oversight, supportive~~
15 ~~services and provider training.~~

16 ~~State appropriation.....~~ 21,501,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for services~~
20 ~~to persons with autism spectrum~~
21 ~~disorders:~~

22 ~~(1) "Medical Assistance~~
23 ~~Autism Intervention Services."~~

24 ~~Federal appropriation.....~~ 18,538,000

25 ~~For residential services for~~
26 ~~persons with intellectual~~
27 ~~disabilities in the Lansdowne~~
28 ~~area.~~

29 ~~State appropriation.....~~ 340,000

30 ~~For payments and services to~~

~~1 counties for children and youth
2 programs and for the care of
3 delinquent and dependent
4 children, or other county based
5 human services included under the
6 Human Services Block Grant Pilot
7 Program. This appropriation
8 funding level is sufficient for
9 an aggregate child welfare needs
10 based budget allocation for
11 fiscal year 2015-2016 at
12 \$1,737,997,739. The department
13 may use up to \$36,880,000 of this
14 appropriation to fund contracts
15 for adoption services. The
16 department may also use funds
17 from this appropriation for
18 assistance to counties in meeting
19 Federal reimbursement
20 documentation requirements.~~

~~21 State appropriation.....~~ 949,726,000

~~22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for payments
25 and services to counties for
26 children and youth programs and
27 child abuse and neglect
28 prevention:~~

~~29 (1) "Child Welfare Services."~~

~~30 Federal appropriation.....~~ 13,640,000

1 ~~(2) "Child Welfare Title~~
2 ~~IV-E."~~
3 ~~Federal appropriation.....~~ ~~318,741,000~~
4 ~~(3) "Medical Assistance~~
5 ~~Child Welfare."~~
6 ~~Federal appropriation.....~~ ~~1,411,000~~
7 ~~(4) "TANFBG Child Welfare."~~
8 ~~Federal appropriation.....~~ ~~58,508,000~~
9 ~~(5) "SSBG Child Welfare."~~
10 ~~Federal appropriation.....~~ ~~12,021,000~~
11 ~~(6) "Child Welfare Training~~
12 ~~and Certification."~~
13 ~~Federal appropriation.....~~ ~~15,688,000~~
14 ~~(7) "Community based Family~~
15 ~~Resource and Support."~~
16 ~~Federal appropriation.....~~ ~~134,000~~
17 ~~(8) "Child Abuse Prevention~~
18 ~~and Treatment."~~
19 ~~Federal appropriation.....~~ ~~2,100,000~~
20 ~~(9) "Title IV B Caseworker~~
21 ~~Visits."~~
22 ~~Federal appropriation.....~~ ~~1,365,000~~
23 ~~(10) "Children's Justice~~
24 ~~Act."~~
25 ~~Federal appropriation.....~~ ~~1,150,000~~
26 ~~For community based family~~
27 ~~centers.~~
28 ~~State appropriation.....~~ ~~3,258,000~~
29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for~~
~~2 community based family centers:~~
~~3 (1) "Family Preservation~~
~~4 Family Centers."~~
~~5 Federal appropriation..... 7,009,000~~
~~6 (2) "Family Resource and~~
~~7 Support Family Centers."~~
~~8 Federal appropriation..... 480,000~~
~~9 (3) "Title IV B Family~~
~~10 Centers."~~
~~11 Federal appropriation..... 1,253,000~~
~~12 For child care services.~~
~~13 State appropriation..... 155,691,000~~
~~14 The following Federal amounts~~
~~15 are appropriated to supplement~~
~~16 the sum appropriated for child~~
~~17 care services:~~
~~18 (1) "CCDFBG Child Care~~
~~19 Services."~~
~~20 Federal appropriation..... 244,856,000~~
~~21~~
~~22 (2) "CCDFBG School Age."~~
~~23 Federal appropriation..... 1,260,000~~
~~24 (3) "SSBG Child Care~~
~~25 Services."~~
~~26 Federal appropriation..... 30,977,000~~
~~27 (4) "Head Start Collaboration~~
~~28 Project."~~
~~29 Federal appropriation..... 258,000~~
~~30 (5) "Early Learning Challenge~~

1 ~~Grant — Child Care Services."~~

2 ~~Federal appropriation.....~~ ~~16,953,000~~

3 ~~For child care assistance.~~

4 ~~State appropriation.....~~ ~~152,609,000~~

5 ~~The following Federal amounts—~~

6 ~~are appropriated to supplement—~~

7 ~~the sum appropriated for the—~~

8 ~~Child Care Assistance Program:~~

9 ~~(1) —"TANFBG — Child Care—~~

10 ~~Assistance."~~

11 ~~Federal appropriation.....~~ ~~29,357,000~~

12 ~~(2) —"CCDFBG — Child Care—~~

13 ~~Assistance."~~

14 ~~Federal appropriation.....~~ ~~130,985,000~~

15 ~~(3) —"Food Stamps — Child Care—~~

16 ~~Assistance."~~

17 ~~Federal appropriation.....~~ ~~3,576,000~~

18 ~~For the Nurse Family—~~

19 ~~Partnership Program.~~

20 ~~State appropriation.....~~ ~~11,978,000~~

21 ~~The following Federal amounts—~~

22 ~~are appropriated to supplement—~~

23 ~~the sum appropriated for the—~~

24 ~~Nurse Family Partnership Program:~~

25 ~~(1) —"Medical Assistance —~~

26 ~~Nurse Family Partnership."~~

27 ~~Federal appropriation.....~~ ~~2,544,000~~

28 ~~(2) —"MCH — Early Childhood—~~

29 ~~Home Visiting."~~

30 ~~Federal appropriation.....~~ ~~14,300,000~~

~~1 For domestic violence~~
~~2 programs.~~
~~3 State appropriation.....~~ 16,901,000
~~4 The following Federal amounts~~
~~5 are appropriated to supplement~~
~~6 the sum appropriated for domestic~~
~~7 violence programs:~~
~~8 (1) "Family Violence~~
~~9 Prevention Services."~~
~~10 Federal appropriation.....~~ 3,081,000
~~11 (2) "SSBG Domestic Violence~~
~~12 Programs."~~
~~13 Federal appropriation.....~~ 5,705,000
~~14 For rape crisis programs.~~
~~15 State appropriation.....~~ 9,689,000
~~16 The following Federal amounts~~
~~17 are appropriated to supplement~~
~~18 the sum appropriated for rape~~
~~19 crisis programs:~~
~~20 (1) "SSBG Rape Crisis."~~
~~21 Federal appropriation.....~~ 1,721,000
~~22 For breast cancer screening.~~
~~23 State appropriation.....~~ 1,723,000
~~24 The following Federal amounts~~
~~25 are appropriated to supplement~~
~~26 the sum appropriated for breast~~
~~27 cancer screening:~~
~~28 (1) "SSBG Family Planning."~~
~~29 Federal appropriation.....~~ 2,000,000
~~30 For the Human Services~~

1 ~~Development Fund.~~
2 ~~State appropriation.....~~ 13,959,000
3 ~~For legal services.~~
4 ~~State appropriation.....~~ 3,011,000
5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for legal~~
8 ~~services:~~
9 ~~(1) "SSBG Legal Services."~~
10 ~~Federal appropriation.....~~ 5,049,000
11 ~~For provision of services to~~
12 ~~the homeless or other county~~
13 ~~based human services included~~
14 ~~under the Human Services Block~~
15 ~~Grant Pilot Program.~~
16 ~~State appropriation.....~~ 20,181,000
17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for services~~
20 ~~to the homeless:~~
21 ~~(1) "SSBG Homeless~~
22 ~~Services."~~
23 ~~Federal appropriation.....~~ 4,183,000
24 ~~(2) "SABG Homeless~~
25 ~~Services."~~
26 ~~Federal appropriation.....~~ 1,983,000
27 ~~For services to persons with~~
28 ~~disabilities.~~
29 ~~State appropriation.....~~ 313,716,000
30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for services~~
3 ~~to persons with disabilities:~~

4 ~~(1) "Medical Assistance~~
5 ~~Services to Persons with~~
6 ~~Disabilities."~~

7 ~~Federal appropriation.....~~ 350,329,000

8 ~~For attendant care.~~

9 ~~State appropriation.....~~ 148,291,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for~~
13 ~~attendant care:~~

14 ~~(1) "Medical Assistance~~
15 ~~Attendant Care."~~

16 ~~Federal appropriation.....~~ 137,877,000

17 ~~For medical assistance~~
18 ~~workers with disabilities.~~

19 ~~State appropriation.....~~ 59,307,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for medical~~
23 ~~assistance workers with~~
24 ~~disabilities.~~

25 ~~(1) "Medical Assistance~~
26 ~~Workers with Disabilities."~~

27 ~~Federal appropriation.....~~ 110,661,000

28 ~~For facilities and service~~
29 ~~enhancements.~~

30 ~~State appropriation.....~~ 8,850,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for~~
4 ~~facilities and service~~
5 ~~enhancements.~~

6 ~~(1) "Medical Assistance~~
7 ~~Facilities and Service~~
8 ~~Enhancements."~~

9 ~~Federal appropriation.....~~ 15,000,000

10 ~~For Children's Health~~
11 ~~Insurance Administration.~~

12 ~~State appropriation.....~~ 2,244,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for~~
16 ~~children's health insurance~~
17 ~~administration:~~

18 ~~(1) "Children's Health~~
19 ~~Insurance Administration."~~

20 ~~Federal appropriation.....~~ 17,138,000

21 ~~For Children's Health~~
22 ~~Insurance.~~

23 ~~State appropriation.....~~ 13,553,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for~~
27 ~~children's health insurance:~~

28 ~~(1) "Children's Health~~
29 ~~Insurance Program."~~

30 ~~Federal appropriation.....~~ 303,616,000

1 ~~Section 223. Insurance Department.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Insurance~~

4 ~~Department:~~

Federal

State

5 ~~The following Federal amounts~~
6 ~~are appropriated to the Insurance~~
7 ~~Department:~~

8 ~~(1) "Consumer Assistance~~
9 ~~Program."~~

10 ~~Federal appropriation.....~~ 250,000

11 ~~(2) "PA Exchange Grant."~~

12 ~~Federal appropriation.....~~ 262,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for the~~
16 ~~Insurance Department:~~

17 ~~(1) "Health Insurance Premium~~
18 ~~Review."~~

19 ~~Federal appropriation.....~~ 4,066,000

20 ~~Section 224. Department of Labor and Industry.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Department of~~

23 ~~Labor and Industry:~~

Federal

State

24 ~~For general government~~
25 ~~operations of the Department of~~
26 ~~Labor and Industry.~~

27 ~~State appropriation.....~~ 13,290,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for general~~

1 ~~government operations:~~
2 ~~(1) "Workforce Investment Act~~
3 ~~Administration."~~
4 ~~Federal appropriation.....~~ 11,000,000
5 ~~(2) (Reserved).~~
6 ~~(3) "Community Service and~~
7 ~~Corps."~~
8 ~~Federal appropriation.....~~ 11,608,000
9 ~~(4) "Disability~~
10 ~~Determination."~~
11 ~~Federal appropriation.....~~ 133,450,000
12 ~~(5) "New Hires."~~
13 ~~Federal appropriation.....~~ 1,581,000
14 ~~For occupational and~~
15 ~~industrial safety.~~
16 ~~State appropriation.....~~ 11,998,000
17 ~~For occupational disease~~
18 ~~payments.~~
19 ~~State appropriation.....~~ 624,000
20 ~~For transfer from the General~~
21 ~~Fund to the Vocational~~
22 ~~Rehabilitation Fund for work of~~
23 ~~the State Board of Vocational~~
24 ~~Rehabilitation.~~
25 ~~State appropriation.....~~ 45,473,000
26 ~~For supported employment.~~
27 ~~State appropriation.....~~ 397,000
28 ~~For centers for independent~~
29 ~~living, including independent~~
30 ~~living services purchased by~~

~~1 Office of Vocational~~
~~2 Rehabilitation District Offices.~~
~~3 State appropriation.....~~ ~~2,318,000~~
~~4 To carry out the provisions of~~
~~5 section 306(h) of the act of June~~
~~6 2, 1915 (P.L.736, No.338), known~~
~~7 as the Workers' Compensation Act.~~
~~8 State appropriation.....~~ ~~692,000~~
~~9 For Assistive Technology~~
~~10 Financing.~~
~~11 State appropriation.....~~ ~~470,000~~
~~12 For Assistive Technology~~
~~13 Demonstration and Training.~~
~~14 State appropriation.....~~ ~~470,000~~
~~15 The following Federal amounts~~
~~16 are appropriated for employment~~
~~17 services:~~
~~18 (1) "Reed Act Unemployment~~
~~19 Insurance." For administrative~~
~~20 expenses of the unemployment~~
~~21 insurance program.~~
~~22 Federal appropriation.....~~ ~~6,000,000~~
~~23 (2) "Reed Act Employment~~
~~24 Services and Unemployment~~
~~25 Insurance."~~
~~26 (a) For administrative~~
~~27 expenses of the public employment~~
~~28 offices and unemployment~~
~~29 insurance program, including~~
~~30 staff and related costs to~~

1 ~~provide reemployment services to~~
2 ~~unemployment claimants to enhance~~
3 ~~the public employment service and~~
4 ~~PA CareerLink service delivery~~
5 ~~systems and to train and give~~
6 ~~technical assistance and~~
7 ~~professional development to staff~~
8 ~~who deliver employment and~~
9 ~~workforce services.~~

10 ~~(b) For administrative~~
11 ~~expenses of unemployment~~
12 ~~insurance program, including~~
13 ~~improvements to the unemployment~~
14 ~~insurance program's information~~
15 ~~processing and telecommunications~~
16 ~~systems and applications;~~
17 ~~staffing; service contracts and~~
18 ~~technology to address the~~
19 ~~unemployment compensation program~~
20 ~~appeals workload; and interest~~
21 ~~payments on loans.~~

22 ~~Federal appropriation.....~~ 72,000,000

23 ~~(3) (Reserved).~~

24 ~~(4) "WIA Adult Employment~~
25 ~~and Training."~~

26 ~~Federal appropriation.....~~ 50,000,000

27 ~~(5) (Reserved).~~

28 ~~(6) "WIA Youth Employment~~
29 ~~and Training."~~

30 ~~Federal appropriation.....~~ 52,000,000

1 ~~(7) (Reserved).~~

2 ~~(8) "WIA Statewide~~

3 ~~Activities."~~

4 ~~Federal appropriation.....~~ ~~18,000,000~~

5 ~~(9) (Reserved).~~

6 ~~(10) "WIA Dislocated~~

7 ~~Workers."~~

8 ~~Federal appropriation.....~~ ~~109,000,000~~

9 ~~(11) "TANFDBG Youth~~

10 ~~Employment and Training."~~

11 ~~Federal appropriation.....~~ ~~25,000,000~~

12 ~~For New Choices/New Options.~~

13 ~~State appropriation.....~~ ~~500,000~~

14 ~~For industry partnerships.~~

15 ~~State appropriation.....~~ ~~5,813,000~~

16 ~~For employment services.~~

17 ~~State appropriation.....~~ ~~6,500,000~~

18 ~~Section 225. Department of Military and Veterans Affairs.~~

19 ~~The following sums are~~

20 ~~appropriated to the Department of~~

21 ~~Military and Veterans Affairs:~~ ~~Federal~~ ~~State~~

22 ~~For general government~~

23 ~~operations of the Department of~~

24 ~~Military and Veterans Affairs.~~

25 ~~State appropriation.....~~ ~~23,528,000~~

26 ~~The following Federal amounts~~

27 ~~are appropriated to supplement~~

28 ~~the sum appropriated for general~~

29 ~~government operations:~~

30 ~~(1) "Facilities Maintenance."~~

1	Federal appropriation.....	77,685,000
2	(2) "Federal Construction	
3	Grants."	
4	Federal appropriation.....	110,000,000
5	For armory maintenance and	
6	repair.	
7	State appropriation.....	245,000
8	For supplemental life	
9	insurance premiums.	
10	State appropriation.....	164,000
11	For honor guards for burials	
12	of veterans.	
13	State appropriation.....	99,000
14	For American battle monuments.	
15	State appropriation.....	50,000
16	For special State duty.	
17	State appropriation.....	35,000
18	For the operation and	
19	maintenance of the veterans	
20	homes.	
21	State appropriation.....	91,924,000
22	The following Federal amounts	
23	are appropriated to supplement	
24	the sum appropriated for the	
25	veterans homes:	
26	(1) "Operations and	
27	Maintenance."	
28	Federal appropriation.....	49,763,000
29	(2) "Medical Reimbursements."	
30	Federal appropriation.....	225,000

1 ~~(3) "Enhanced Veterans~~
2 ~~Reimbursement."~~

3 ~~Federal appropriation.....~~ 22,830,000

4 ~~For payment of gratuities for~~
5 ~~the education of children of~~
6 ~~certain veterans.~~

7 ~~State appropriation.....~~ 310,000

8 ~~For transfer from the General~~
9 ~~Fund to the Educational~~
10 ~~Assistance Program Fund.~~

11 ~~State appropriation.....~~ 9,500,000

12 ~~For pensions for veterans~~
13 ~~blinded through service connected~~
14 ~~injuries or disease.~~

15 ~~State appropriation.....~~ 222,000

16 ~~To provide for pensions for~~
17 ~~amputee and paralyzed veterans as~~
18 ~~required by 51 Pa.C.S. § 7702~~
19 ~~(relating to amputee and~~
20 ~~paralyzed veteran's pension).~~

21 ~~State appropriation.....~~ 3,500,000

22 ~~For payment of pensions to~~
23 ~~dependents of soldiers of the~~
24 ~~Pennsylvania National Guard~~
25 ~~killed in the line of duty.~~

26 ~~State appropriation.....~~ 5,000

27 ~~For disabled American~~
28 ~~veterans' transportation.~~

29 ~~State appropriation.....~~ 336,000

30 ~~For veterans outreach~~

1 ~~services.~~

2 ~~State appropriation.....~~ ~~2,332,000~~

3 ~~For the Civil Air Patrol.~~

4 ~~State appropriation.....~~ ~~100,000~~

5 ~~Section 226. Department of Revenue.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Department of~~

8 ~~Revenue:~~ ~~Federal~~ ~~State~~

9 ~~For general government~~

10 ~~operations of the Department of~~

11 ~~Revenue.~~

12 ~~State appropriation.....~~ ~~135,561,000~~

13 ~~For technology and process~~

14 ~~modernization.~~

15 ~~State appropriation.....~~ ~~6,500,000~~

16 ~~For the distribution of Public~~

17 ~~Utility Realty Tax.~~

18 ~~State appropriation.....~~ ~~32,376,000~~

19 ~~Section 227. Department of State.~~

20 ~~The following amounts are~~

21 ~~appropriated to the Department of~~

22 ~~State:~~ ~~Federal~~ ~~State~~

23 ~~For general government~~

24 ~~operations of the Department of~~

25 ~~State.~~

26 ~~State appropriation.....~~ ~~3,890,000~~

27 ~~The following Federal amounts~~

28 ~~are appropriated to supplement~~

29 ~~the sum appropriated for general~~

30 ~~government operations:~~

1 ~~(1) "Federal Election~~
2 ~~Reform."~~

3 ~~Federal appropriation.....~~ ~~13,653,000~~

4 ~~For the Statewide uniform~~
5 ~~registry of electors.~~

6 ~~State appropriation.....~~ ~~4,045,000~~

7 ~~For voter registration and~~
8 ~~education programs.~~

9 ~~State appropriation.....~~ ~~460,000~~

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for voter~~
13 ~~registration programs:~~

14 ~~(1) "Elections Assistance~~
15 ~~Grants to Counties."~~

16 ~~Federal appropriation.....~~ ~~763,000~~

17 ~~For lobbying disclosure.~~

18 ~~State appropriation.....~~ ~~457,000~~

19 ~~For costs related to absentee~~
20 ~~voting by persons in military~~
21 ~~services.~~

22 ~~State appropriation.....~~ ~~20,000~~

23 ~~Section 228. Department of Transportation.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Department of~~
26 ~~Transportation:~~ ~~Federal~~ ~~State~~

27 ~~The following Federal amounts~~
28 ~~are appropriated for rail freight~~
29 ~~and intermodal coordination:~~

30 ~~(1) (Reserved).~~

1	(2) "Federal Transit	
2	Administration Capital	
3	Improvement Grants."	
4	Federal appropriation.....	32,000,000
5	(3) "Title IV Rail Assistance	
6	Program Operations and	
7	Planning."	
8	Federal appropriation.....	36,000
9	(4) (Reserved).	
10	(5) "TEA 21 Access to	
11	Jobs."	
12	Federal appropriation.....	8,000,000
13	(6) "Surface Transportation	
14	Operating."	
15	Federal appropriation.....	26,000,000
16	(6.1) "Surface Transportation	
17	Assistance."	
18	Federal appropriation.....	750,000
19	(7) "Surface Transportation	
20	Assistance Capital."	
21	Federal appropriation.....	14,000,000
22	(8) "FTA Capital	
23	Improvements."	
24	Federal appropriation.....	40,000,000
25	(8.1) "FTA Safety	
26	Oversight."	
27	Federal appropriation.....	4,212,000
28	(9) "FTA Hybrid Mass	
29	Transit Vehicles."	
30	Federal appropriation.....	30,000,000

1	(10) "ARRA National		
2	Railroad Passenger Corporation."		
3	Federal appropriation.....	20,000,000	
4	(11) "ARRA High Speed		
5	Rail."		
6	Federal appropriation.....	50,000,000	
7	(12) "ARRA Supplemental		
8	Rail Freight Projects."		
9	Federal appropriation.....	22,000,000	
10	(13) "Rail Line Relocation."		
11	Federal appropriation.....	6,002,000	
12	For costs related to the		
13	collection of vehicle sales tax.		
14	State appropriation.....		1,024,000
15	For costs related to voter		
16	registration with driver		
17	licensing.		
18	State appropriation.....		529,000
19	For PennPorts Philadelphia		
20	Regional Port Authority debt		
21	service.		
22	State appropriation.....		4,612,000
23	Section 229. Pennsylvania State Police.		
24	The following amounts are		
25	appropriated to the Pennsylvania		
26	State Police:	Federal	State
27	For general government		
28	operations of the Pennsylvania		
29	State Police.		
30	State appropriation.....		229,195,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "Motor Carrier Safety."~~

6 ~~Federal appropriation.....~~ ~~9,295,000~~

7 ~~(2) "Area Computer Crime."~~

8 ~~Federal appropriation.....~~ ~~5,468,000~~

9 ~~For law enforcement~~
10 ~~information technology.~~

11 ~~State appropriation.....~~ ~~6,899,000~~

12 ~~For the Statewide Public~~
13 ~~Safety Radio System.~~

14 ~~State appropriation.....~~ ~~6,014,000~~

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for~~
18 ~~Statewide Public Safety Radio~~
19 ~~System:~~

20 ~~(1) "Broadband Network~~
21 ~~Planning."~~

22 ~~Federal appropriation.....~~ ~~4,050,000~~

23 ~~For the Municipal Police~~
24 ~~Officers' Education and Training~~
25 ~~Commission, including in service~~
26 ~~training.~~

27 ~~State appropriation.....~~ ~~1,270,000~~

28 ~~For an Automated Fingerprint~~
29 ~~Identification System (AFIS).~~

30 ~~State appropriation.....~~ ~~861,000~~

~~1 For gun checks.~~
~~2 State appropriation..... 1,658,000~~
~~3 Section 230. State Civil Service Commission.~~
~~4 The following amounts are~~
~~5 appropriated to the State Civil~~
~~6 Service Commission: Federal State~~
~~7 For the general government~~
~~8 operations of the Civil Service~~
~~9 Commission.~~
~~10 State appropriation..... 1,000~~
~~11 Section 231. Pennsylvania Emergency Management Agency.~~
~~12 The following amounts are~~
~~13 appropriated to the Pennsylvania~~
~~14 Emergency Management Agency: Federal State~~
~~15 For general government~~
~~16 operations of the Pennsylvania~~
~~17 Emergency Management Agency.~~
~~18 State appropriation..... 10,457,000~~
~~19 The following Federal amounts~~
~~20 are appropriated to supplement~~
~~21 the sum appropriated for~~
~~22 general government operations:~~
~~23 (1) "Civil Preparedness."~~
~~24 Federal appropriation..... 21,000,000~~
~~25 (2) "Hazardous Materials~~
~~26 Planning and Training."~~
~~27 Federal appropriation..... 900,000~~
~~28 For the Office of the State~~
~~29 Fire Commissioner.~~
~~30 State appropriation..... 2,248,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~Office of the State Fire~~
5 ~~Commissioner:~~

6 ~~(1) "Fire Prevention."~~

7 ~~Federal appropriation.....~~ 42,000

8 ~~For firefighters' memorial~~
9 ~~flags.~~

10 ~~State appropriation.....~~ 10,000

11 ~~For Red Cross extended care~~
12 ~~program.~~

13 ~~State appropriation.....~~ 250,000

14 ~~For search and rescue~~
15 ~~programs.~~

16 ~~State appropriation.....~~ 250,000

17 ~~For local municipal emergency~~
18 ~~relief.~~

19 ~~State appropriation.....~~ 3,000,000

20 ~~Section 232. Pennsylvania Historical and Museum Commission.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Pennsylvania~~
23 ~~Historical and Museum Commission:~~
24 ~~For general government~~
25 ~~operations of the Pennsylvania~~
26 ~~Historical and Museum Commission.~~

27 ~~State appropriation.....~~ 19,624,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for general~~

1	government operations:	
2	(1) "Division of Historic	
3	Preservation."	
4	Federal appropriation.....	1,231,000
5	(2) "Surface Mining Review."	
6	Federal appropriation.....	180,000
7	(3) "Environmental Review."	
8	Federal appropriation.....	353,000
9	(4) "Institute of Museum	
10	Library Services."	
11	Federal appropriation.....	150,000
12	(5) (Reserved).	
13	(6) "Coastal Zone	
14	Management."	
15	Federal appropriation.....	50,000
16	(7) "Highway Planning and	
17	Construction."	
18	Federal appropriation.....	25,000
19	(8) "National Endowment for	
20	the Humanities."	
21	Federal appropriation.....	150,000
22	(9) "National Endowment for	
23	the Arts."	
24	Federal appropriation.....	150,000
25	(10) "American Battlefield	
26	Protection Program."	
27	Federal appropriation.....	5,591,000
28	(11) "Historic Property	
29	Partnerships."	
30	Federal appropriation.....	30,000

1 ~~(12) "Maritime Heritage."~~
2 ~~Federal appropriation.....~~ ~~600,000~~
3 ~~For cultural and historical~~
4 ~~support.~~
5 ~~State appropriation.....~~ ~~2,000,000~~

6 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Pennsylvania~~
9 ~~Infrastructure Investment~~

10 ~~Authority:~~ ~~Federal~~ ~~State~~

11 ~~The following Federal amounts~~
12 ~~are appropriated to the~~
13 ~~Pennsylvania Infrastructure~~
14 ~~Investment Authority:~~

15 ~~(1) "Sewage Projects~~
16 ~~Revolving Loan Fund."~~

17 ~~Federal appropriation.....~~ ~~100,000,000~~

18 ~~(2) "Drinking Water Projects~~
19 ~~Revolving Loan Fund."~~

20 ~~Federal appropriation.....~~ ~~70,535,000~~

21 ~~Section 234. Environmental Hearing Board.~~

22 ~~The following amounts are~~
23 ~~appropriated to the Environmental~~
24 ~~Hearing Board:~~ ~~Federal~~ ~~State~~

25 ~~For the Environmental Hearing~~
26 ~~Board.~~

27 ~~State appropriation.....~~ ~~2,398,000~~

28 ~~Section 235. Pennsylvania eHealth Partnership Authority.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Pennsylvania~~

1 ~~eHealth Partnership Authority:~~ Federal State
2 ~~For transfer from the General~~
3 ~~Fund to the Pennsylvania eHealth~~
4 ~~Partnership Fund.~~

5 ~~State appropriation.....~~ 1,500,000

6 ~~Section 236. Health Care Cost Containment Council.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Health Care~~
9 ~~Cost Containment Council:~~

Federal State

10 ~~For the Health Care Cost~~
11 ~~Containment Council.~~

12 ~~State appropriation.....~~ 2,710,000

13 ~~Section 237. State Ethics Commission.~~

14 ~~The following amounts are~~
15 ~~appropriated to the State Ethics~~
16 ~~Commission:~~

Federal State

17 ~~For the general government~~
18 ~~operations of the State Ethics~~
19 ~~Commission as allocated by~~
20 ~~resolution adopted by a majority~~
21 ~~of the members appointed to the~~
22 ~~State Ethics Commission.~~

23 ~~State appropriation.....~~ 2,371,000

24 ~~Section 238. (Reserved).~~

25 ~~SUBPART B~~

26 ~~JUDICIAL DEPARTMENT~~

27 ~~Section 241. Supreme Court.~~

28 ~~The following amounts are~~
29 ~~appropriated to the Supreme~~
30 ~~Court:~~

Federal State

1 ~~For the Supreme Court:~~
2 ~~Including the salaries of the~~
3 ~~Supreme Court justices, for the~~
4 ~~office of prothonotary and for~~
5 ~~the library in the Eastern~~
6 ~~District and Western District,~~
7 ~~for the office of prothonotary in~~
8 ~~the Middle District, for criers,~~
9 ~~tipstaves, official~~
10 ~~stenographers, court officers and~~
11 ~~the law secretary of the Chief~~
12 ~~Justice in Eastern, Middle and~~
13 ~~Western Districts, home office~~
14 ~~expenses and workers'~~
15 ~~compensation insurance premiums~~
16 ~~for all Supreme Court employees~~
17 ~~not funded by other~~
18 ~~appropriations, for the office of~~
19 ~~State reporters, including the~~
20 ~~salaries and compensation of~~
21 ~~employees, including the fees for~~
22 ~~prothonotaries of the Supreme~~
23 ~~Court of the Eastern, Middle and~~
24 ~~Western Districts on assignment~~
25 ~~to judges to counties other than~~
26 ~~their own, and further including~~
27 ~~assessments for the National~~
28 ~~Center of State Courts.~~

29 ~~State appropriation.....~~

14,020,000

30 ~~For vouchered expenses for~~

1 ~~justices.~~
2 ~~State appropriation.....~~ ~~118,000~~
3 ~~For judicial center~~
4 ~~operations.~~
5 ~~State appropriation.....~~ ~~851,000~~
6 ~~For the judicial council for~~
7 ~~the unified judicial system.~~
8 ~~State appropriation.....~~ ~~141,000~~
9 ~~For district court~~
10 ~~administrators for the unified~~
11 ~~judicial system.~~
12 ~~State appropriation.....~~ ~~19,140,000~~
13 ~~For the Interbranch~~
14 ~~Commission.~~
15 ~~State appropriation.....~~ ~~350,000~~
16 ~~For court management education~~
17 ~~for the unified judicial system.~~
18 ~~State appropriation.....~~ ~~73,000~~
19 ~~For Rules Committees.~~
20 ~~State appropriation.....~~ ~~1,571,000~~
21 ~~For the Court Administrator,~~
22 ~~including the expenses of the~~
23 ~~Judicial Council of Pennsylvania~~
24 ~~and the District Justice~~
25 ~~Administrator.~~
26 ~~State appropriation.....~~ ~~10,915,000~~
27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for the~~
30 ~~Court Administrator:~~

1 ~~for the prothonotary's office in~~
2 ~~the Philadelphia District,~~
3 ~~including salaries and~~
4 ~~compensation for employees,~~
5 ~~including the expenses of~~
6 ~~dockets, stationery, supplies,~~
7 ~~books for the library and other~~
8 ~~costs of the Superior Court and~~
9 ~~its offices.~~

10 ~~State appropriation.....~~ 29,730,000

11 ~~For vouchered expenses for~~
12 ~~active judges.~~

13 ~~State appropriation.....~~ 183,000

14 ~~Section 243. Commonwealth Court.~~

15 ~~The following amounts are~~
16 ~~appropriated to Commonwealth~~
17 ~~Court:~~

~~Federal State~~

18 ~~For the salaries of judges,~~
19 ~~for the salaries and expenses of~~
20 ~~employees and for home office~~
21 ~~expenses.~~

22 ~~State appropriation.....~~ 18,183,000

23 ~~For vouchered expenses for~~
24 ~~active judges.~~

25 ~~State appropriation.....~~ 132,000

26 ~~Section 244. Courts of common pleas.~~

27 ~~The following amounts are~~
28 ~~appropriated to the courts of~~
29 ~~common pleas:~~

~~Federal State~~

30 ~~For the courts of common pleas:~~

1 ~~including the salaries and~~
2 ~~expenses of judges, including the~~
3 ~~expenses of traveling judges,~~
4 ~~including the mileage in divided~~
5 ~~judicial districts, and the~~
6 ~~payment of a per diem salary,~~
7 ~~mileage and miscellaneous expenses~~
8 ~~to active visiting judges for the~~
9 ~~performance of their official~~
10 ~~duties.~~

11 ~~State appropriation.....~~ 107,948,000

12 ~~For senior judges of the courts~~
13 ~~of common pleas.~~

14 ~~State appropriation.....~~ 4,004,000

15 ~~For common pleas judicial~~
16 ~~education.~~

17 ~~State appropriation.....~~ 1,247,000

18 ~~For the Ethics Committee.~~

19 ~~State appropriation.....~~ 62,000

20 ~~For problem solving courts.~~

21 ~~State appropriation.....~~ 103,000

22 ~~Section 245. Community courts magisterial district judges.~~

23 ~~The following amounts are~~
24 ~~appropriated to the community~~
25 ~~courts and magisterial district~~
26 ~~judges:~~

~~Federal State~~

27 ~~For the salaries and expenses~~
28 ~~of community court judges and~~
29 ~~magisterial district judges.~~

30 ~~State appropriation.....~~ 79,697,000

1 ~~For magisterial district~~

2 ~~judges' education.~~

3 ~~State appropriation.....~~ 715,000

4 ~~Section 246. (Reserved).~~

5 ~~Section 247. Philadelphia Municipal Court.~~

6 ~~The following amounts are~~

7 ~~appropriated to the Philadelphia~~

8 ~~Municipal Court:~~ Federal State

9 ~~For the salaries and expenses~~

10 ~~of judges and hearing officers,~~

11 ~~including the traffic division.~~

12 ~~State appropriation.....~~ 7,322,000

13 ~~Section 248. Judicial Conduct Board.~~

14 ~~The following amounts are~~

15 ~~appropriated to the Judicial~~

16 ~~Conduct Board:~~ Federal State

17 ~~For salaries and expenses of~~

18 ~~the Judicial Conduct Board.~~

19 ~~State appropriation.....~~ 1,956,000

20 ~~Section 249. Court of Judicial Discipline.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Court of~~

23 ~~Judicial Discipline:~~ Federal State

24 ~~For salaries and expenses of~~

25 ~~the Court of Judicial Discipline.~~

26 ~~State appropriation.....~~ 468,000

27 ~~Section 250. Juror cost reimbursement.~~

28 ~~The following amounts are~~

29 ~~appropriated for juror cost~~

30 ~~reimbursement:~~ Federal State

1 ~~For juror cost reimbursement.~~
2 ~~State appropriation.....~~ 1,118,000

3 ~~Section 251. County court reimbursement.~~

4 ~~The following amounts are~~

5 ~~appropriated for court costs:~~ Federal State

6 ~~For payment to counties as~~
7 ~~reimbursement for costs incurred~~
8 ~~by counties in the administration~~
9 ~~and operation of courts of common~~
10 ~~pleas during calendar year 2014.~~

11 ~~State appropriation.....~~ 35,136,000

12 ~~For senior judge operational~~
13 ~~support grants.~~

14 ~~State appropriation.....~~ 1,375,000

15 ~~For payment to counties as~~
16 ~~reimbursement for costs incurred~~
17 ~~by counties for court interpreter~~
18 ~~services.~~

19 ~~State appropriation.....~~ 1,500,000

20 ~~SUBPART C~~

21 ~~GENERAL ASSEMBLY~~

22 ~~Section 261. Senate.~~

23 ~~The following amounts are~~

24 ~~appropriated to the Senate:~~ Federal State

25 ~~For the salaries, wages and all~~
26 ~~necessary expenses for the~~
27 ~~following purposes:~~

28 ~~Salaries of Senators.~~

29 ~~State appropriation.....~~ 7,365,000

30 ~~Salaries, wages and all~~

1 ~~necessary expenses of the~~

2 ~~President of the Senate.~~

3 ~~State appropriation.....~~ 358,000

4 ~~Salaries, wages and other~~

5 ~~personnel expenses of employees of~~

6 ~~the Chief Clerk and all necessary~~

7 ~~expenditures to be allocated and~~

8 ~~disbursed at the direction of the~~

9 ~~President pro tempore.~~

10 ~~State appropriation.....~~ 2,604,000

11 ~~Salaries, wages and other~~

12 ~~personnel expenses of employees of~~

13 ~~the Senate and expenses of the~~

14 ~~office of the President pro~~

15 ~~tempore, including member lodging~~

16 ~~rental, to be disbursed at the~~

17 ~~direction of the President pro~~

18 ~~tempore.~~

19 ~~State appropriation.....~~ 12,000,000

20 ~~Incidental expenses for payment~~

21 ~~of salaries, wages, other~~

22 ~~personnel expenses, maintenance~~

23 ~~and other expenses of the Senate.~~

24 ~~State appropriation.....~~ 2,938,000

25 ~~The above appropriations for~~

26 ~~incidental expenses shall be paid~~

27 ~~prior to the payment of such~~

28 ~~expenses on warrant of the State~~

29 ~~Treasurer in favor of the Chief~~

30 ~~Clerk upon the presentation of~~

~~1 requisitions for the same provided
2 that the total amount of
3 requisitions for advancements,
4 less the total amount of
5 expenditures made as certified by
6 such officer to the State
7 Treasurer, shall not exceed the
8 amount of the bond of the officer
9 having control of the disbursement
10 from the funds advanced.~~

~~11 Miscellaneous expenses:~~

~~12 Mileage and expenses, Senators:~~

~~13 In addition to the annual
14 allocation for expenses authorized
15 by law for each member of the
16 Senate, each member shall receive
17 an annual allocation in an amount
18 established by the Senate
19 Committee on Management Operations
20 for actual expenses incurred for
21 lodging and meals while away from
22 home on official legislative
23 business, official postage and all
24 other expenses incidental to
25 legislative duties as provided for
26 in the Financial Operating Rules
27 of the Senate. Upon presentation
28 of requisitions by the Chief Clerk
29 for such expenses, such
30 requisitions shall be paid on~~

1 ~~warrant of the State Treasurer~~
2 ~~directly to and in favor of the~~
3 ~~persons designated in such~~
4 ~~requisitions as entitled to~~
5 ~~receive such payments.~~

6 ~~State appropriation.....~~ 1,270,000

7 ~~Legislative purchasing and~~
8 ~~expenses: For furniture,~~
9 ~~technology improvements,~~
10 ~~restorations, security~~
11 ~~enhancements, North Office~~
12 ~~Building modernization, equipment,~~
13 ~~renovations, personnel expenses~~
14 ~~and other expenses.~~

15 ~~State appropriation.....~~ 6,886,000

16 ~~Upon presentation of~~
17 ~~requisitions by the Chief Clerk~~
18 ~~against the appropriations for~~
19 ~~legislative purchasing and~~
20 ~~expenses, such shall be paid on~~
21 ~~warrant of the State Treasurer~~
22 ~~directly to and in favor of the~~
23 ~~persons designated in such~~
24 ~~requisitions as entitled to~~
25 ~~receive such payments.~~

26 ~~Expenses of the Committee on~~
27 ~~Appropriations (R) and the~~
28 ~~Committee on Appropriations (D):~~
29 ~~For investigating schools,~~
30 ~~colleges, universities,~~

1 ~~correctional institutions, mental~~
2 ~~hospitals, medical and surgical~~
3 ~~hospitals, homes and other~~
4 ~~institutions and agencies~~
5 ~~supported, in whole or in part, by~~
6 ~~appropriations from the State~~
7 ~~Treasury in analyzing reports,~~
8 ~~expenditures and the general~~
9 ~~operation and administration of~~
10 ~~the institutions and agencies, in~~
11 ~~examining and analyzing requests~~
12 ~~of the same and of the various~~
13 ~~departments, boards and~~
14 ~~commissions of the Commonwealth,~~
15 ~~and for the collection of data~~
16 ~~from other states, attending~~
17 ~~seminars and conferences and in~~
18 ~~cooperating and exchanging~~
19 ~~information with legislative~~
20 ~~budget and financial committees of~~
21 ~~other states, and for the~~
22 ~~necessary travel expenses, and all~~
23 ~~other expenses deemed necessary by~~
24 ~~the chairman (R) or the chairman~~
25 ~~(D), as appropriate, or for~~
26 ~~salary, wages and other personnel~~
27 ~~expenses deemed appropriate by the~~
28 ~~respective caucus staff~~
29 ~~administrator in compiling data~~
30 ~~and information connected with the~~

1 ~~work of the Senate in compiling~~
2 ~~comparative costs and other fiscal~~
3 ~~data and information for the use~~
4 ~~of the committee and the Senate~~
5 ~~during legislative sessions and~~
6 ~~during the interim between~~
7 ~~legislative sessions to the~~
8 ~~discharge of such duties. The~~
9 ~~committee, upon authorization of~~
10 ~~the majority chairman, shall have~~
11 ~~the authority to examine and~~
12 ~~inspect all properties, equipment,~~
13 ~~facilities, files, records and~~
14 ~~accounts of any State office,~~
15 ~~department, institution, board,~~
16 ~~committee, commission or agency or~~
17 ~~any institution or agency~~
18 ~~supported, in whole or in part, by~~
19 ~~appropriation from the State~~
20 ~~Treasury and to administer oaths.~~
21 ~~The Committee on Appropriations~~
22 ~~may issue subpoenas under the hand~~
23 ~~and seal of the majority chairman~~
24 ~~to compel the attendance of~~
25 ~~witnesses and the production of~~
26 ~~any papers, books, accounts,~~
27 ~~documents and testimony touching~~
28 ~~matters properly being inquired~~
29 ~~into by the committee and to cause~~
30 ~~the deposition of witnesses either~~

1 ~~residing within or without the~~
2 ~~State to be taken in the manner~~
3 ~~prescribed by law for taking~~
4 ~~depositions in civil actions. Upon~~
5 ~~presentation of requisitions by~~
6 ~~the Chief Clerk for such expenses,~~
7 ~~such shall be paid on warrant of~~
8 ~~the State Treasurer directly to~~
9 ~~and in favor of the persons~~
10 ~~designated in such requisition as~~
11 ~~entitled to receive such~~
12 ~~compensation or expenses. The sum~~
13 ~~appropriated shall be divided~~
14 ~~equally by the State Treasurer and~~
15 ~~shall be deposited in separate~~
16 ~~accounts for the Committee on~~
17 ~~Appropriations (R) and the~~
18 ~~Committee on Appropriations (D).~~

19 ~~State appropriation.....~~

2,560,000

20 ~~Caucus Operations Account (R)~~
21 ~~and the Caucus Operations Account~~
22 ~~(D): For payment of salaries,~~
23 ~~wages and all other incidental~~
24 ~~expenses incurred in hiring~~
25 ~~personnel and staff for services~~
26 ~~which, in the opinion of the Floor~~
27 ~~Leader (R) or the Floor Leader (D)~~
28 ~~as may be appropriate, may be~~
29 ~~required or arise during~~
30 ~~legislative sessions and during~~

1 ~~the interim between legislative~~
2 ~~sessions and for the payment of~~
3 ~~all other expenses, including~~
4 ~~member lodging rental, related to~~
5 ~~the performance of Senate duties~~
6 ~~and responsibilities. Upon~~
7 ~~presentation of requisitions by~~
8 ~~the Chief Clerk, such shall be~~
9 ~~paid on warrant of the State~~
10 ~~Treasurer directly to and in favor~~
11 ~~of the persons designated in such~~
12 ~~requisition as entitled to receive~~
13 ~~such compensation or expenses. The~~
14 ~~entire sum appropriated shall be~~
15 ~~divided by the State Treasurer in~~
16 ~~amounts to be determined by a~~
17 ~~unanimous vote of the Executive~~
18 ~~Committee of the Senate Committee~~
19 ~~on Management Operations or in the~~
20 ~~absence of a unanimous vote of the~~
21 ~~Executive Committee then by a~~
22 ~~majority vote of the Senate~~
23 ~~Committee on Management Operations~~
24 ~~and such amounts shall be~~
25 ~~deposited into the Caucus~~
26 ~~Operations (R) and Caucus~~
27 ~~Operations (D) Accounts.~~

28 ~~State appropriation.....~~

68,022,000

29 ~~All appropriations made in this~~
30 ~~act or in any other fiscal year to~~

1 ~~any account of the minority caucus~~
2 ~~of the Senate remaining unexpended~~
3 ~~and unencumbered on the effective~~
4 ~~date of this part may be~~
5 ~~transferred by the Committee on~~
6 ~~Management Operations, by a vote~~
7 ~~of two thirds of its members, in~~
8 ~~its discretion to such Senate~~
9 ~~accounts as the committee deems~~
10 ~~necessary. All other~~
11 ~~appropriations made in this act or~~
12 ~~any other fiscal year to any other~~
13 ~~account of the Senate remaining~~
14 ~~unexpended and unencumbered on the~~
15 ~~effective date of this part may be~~
16 ~~transferred by the Committee on~~
17 ~~Managements Operations, by a~~
18 ~~majority vote of its members. Such~~
19 ~~power to transfer appropriations~~
20 ~~shall be limited to the 2015-2016~~
21 ~~fiscal year.~~

22 ~~Section 262. House of Representatives.~~

23 ~~The following amounts are~~
24 ~~appropriated to the House of~~

25 ~~Representatives:~~

Federal

State

26 ~~For the salaries, wages and all~~
27 ~~necessary expenses for the~~
28 ~~following purposes:~~

29 ~~Representatives' compensation,~~
30 ~~extra compensation to the Speaker~~

1 ~~of the House of Representatives~~
2 ~~and leaders of the House of~~
3 ~~Representatives and other~~
4 ~~necessary expenses.~~

5 ~~State appropriation.....~~

~~27,663,000~~

6 ~~For caucus operations. For~~
7 ~~allocation in such amounts as may~~
8 ~~be designated by the Legislative~~
9 ~~Management Committee (R) and the~~
10 ~~Legislative Management Committee~~
11 ~~(D) for payment of salaries, wages~~
12 ~~and all other compensation and~~
13 ~~necessary expenses incurred in~~
14 ~~hiring personnel and staff for~~
15 ~~services in the furtherance of the~~
16 ~~operations of the House of~~
17 ~~Representatives as may be~~
18 ~~appropriate, required or arise~~
19 ~~during legislative sessions and~~
20 ~~during the interim between~~
21 ~~legislative sessions. Of the sum~~
22 ~~appropriated, the State Treasurer~~
23 ~~shall deposit \$53,506,000 in the~~
24 ~~Caucus Operations Account (D) and~~
25 ~~\$61,421,000 in the Caucus~~
26 ~~Operations Account (R). Upon~~
27 ~~presentation of requisitions by~~
28 ~~the Chief Clerk of the House for~~
29 ~~such compensation or expenses,~~
30 ~~such shall be paid on warrant of~~

1 ~~the State Treasurer directly to~~
2 ~~and in favor of the persons~~
3 ~~designated in such requisitions as~~
4 ~~entitled to receive such~~
5 ~~compensation or expenses. An~~
6 ~~accounting, together with~~
7 ~~supporting documents whenever~~
8 ~~possible, shall be filed in the~~
9 ~~Office of the Chief Clerk of such~~
10 ~~expenses since the filing of the~~
11 ~~prior account.~~

12 ~~State appropriation.....~~ 114,927,000

13 ~~For the operation of the~~
14 ~~Speaker's Office.~~

15 ~~State appropriation.....~~ 1,757,000

16 ~~Bipartisan Management~~
17 ~~Committee, Chief Clerk,~~
18 ~~Comptroller and the Commonwealth~~
19 ~~Emergency Medical System.~~

20 ~~State appropriation.....~~ 14,402,000

21 ~~Mileage: Representatives,~~
22 ~~officers and employees.~~

23 ~~State appropriation.....~~ 361,000

24 ~~Postage: Chief Clerk and~~
25 ~~Legislative Journal.~~

26 ~~State appropriation.....~~ 2,712,000

27 ~~For contingent expenses (R) and~~
28 ~~(D). The sum appropriated shall be~~
29 ~~allocated to the officers and~~
30 ~~members in the same manner and~~

1 ~~For the payment of the expenses~~
2 ~~of the Committee on Appropriations~~
3 ~~(R) of the House of~~
4 ~~Representatives in investigating~~
5 ~~schools, colleges, universities,~~
6 ~~correctional institutions, mental~~
7 ~~hospitals, medical and surgical~~
8 ~~hospitals, homes and other~~
9 ~~institutions and agencies~~
10 ~~supported, in whole or in part, by~~
11 ~~appropriations from the State~~
12 ~~Treasury in analyzing reports,~~
13 ~~expenditures and the general~~
14 ~~operation and administration of~~
15 ~~the institutions and agencies in~~
16 ~~examining and analyzing requests~~
17 ~~of the same and of the various~~
18 ~~departments, boards and~~
19 ~~commissions of the Commonwealth,~~
20 ~~and for the collection of data~~
21 ~~from other states, attending~~
22 ~~seminars and conferences, and in~~
23 ~~cooperating and exchanging~~
24 ~~information with legislative~~
25 ~~budget and financial committees of~~
26 ~~other states, and any office~~
27 ~~expenses necessary to serve the~~
28 ~~committee and its chairman, and~~
29 ~~for the necessary clerical~~
30 ~~assistance and other assistance,~~

~~1 travel expenses and all other
2 expenses deemed necessary by the
3 chairman in compiling data and
4 information connected with the
5 work of the committee in compiling
6 comparative cost and other fiscal
7 data and information for the use
8 of the committee and the House of
9 Representatives during legislative
10 sessions and during the interim
11 between legislative sessions to
12 the discharge of such duties. The
13 committee shall have the authority
14 to examine and inspect all
15 properties, equipment, facilities,
16 files, records and accounts of any
17 State office, department,
18 institution, board, committee,
19 commission or agency or any
20 institution or agency supported,
21 in whole or in part, by
22 appropriation from the State
23 Treasury and to administer oaths.
24 The sum appropriated shall be paid
25 on warrant of the State Treasurer
26 in favor of the chairman of the
27 committee on the presentation of
28 his requisition for the same. The
29 Chairman of the Committee on
30 Appropriations (R) shall, not~~

~~1 departments, boards and
2 commissions of the Commonwealth
3 and for the collection of data
4 from other states, attending
5 seminars and conferences, and in
6 cooperating and exchanging
7 information with legislative
8 budget and financial committees of
9 other states, and any office
10 expenses necessary to serve the
11 committee and its chairman, and
12 for the necessary clerical
13 assistance, and other assistance,
14 travel expenses and all other
15 expenses deemed necessary by the
16 chairman in compiling data and
17 information connected with the
18 work of the committee in compiling
19 comparative cost and other fiscal
20 data and information for the use
21 of the committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to
25 the discharge of such duties. The
26 committee shall have the authority
27 to examine and inspect all
28 properties, equipment, facilities,
29 files, records and accounts of any
30 State office, department,~~

1 ~~institution, board, committee,~~
2 ~~commission or agency or any~~
3 ~~institution or agency supported,~~
4 ~~in whole or in part, by~~
5 ~~appropriation from the State~~
6 ~~Treasury and to administer oaths.~~
7 ~~The sum appropriated shall be paid~~
8 ~~on warrant of the State Treasurer~~
9 ~~in favor of the chairman of the~~
10 ~~Committee on Appropriations (D) on~~
11 ~~the presentation of his~~
12 ~~requisition for the same. The~~
13 ~~chairman of the Committee on~~
14 ~~Appropriations (D) shall, not~~
15 ~~later than 30 days after the~~
16 ~~termination of his term of office~~
17 ~~or until his successor is elected~~
18 ~~and also within 30 days after the~~
19 ~~adjournment of any regular or~~
20 ~~special session, file an account,~~
21 ~~together with supporting documents~~
22 ~~whenever possible, in the office~~
23 ~~of the Committee on Appropriations~~
24 ~~(D) of the House of~~
25 ~~Representatives, of his expenses~~
26 ~~since the filing of the prior~~
27 ~~account.~~

28 ~~State appropriation.....~~

3,129,000

29 ~~The Committee on Appropriations~~
30 ~~may issue subpoenas under the hand~~

1 ~~and seal of the Majority Chairman~~
2 ~~to compel the attendance of~~
3 ~~witnesses and the production of~~
4 ~~any papers, books, accounts,~~
5 ~~documents and testimony touching~~
6 ~~matters properly being inquired~~
7 ~~into by the committee and to cause~~
8 ~~the deposition of witnesses either~~
9 ~~residing within or without the~~
10 ~~State to be taken in the manner~~
11 ~~prescribed by law for taking~~
12 ~~depositions in civil actions.~~

13 ~~For the payment to the Special~~
14 ~~Leadership Account (R) for payment~~
15 ~~of salaries, wages and all other~~
16 ~~incidental expenses incurred in~~
17 ~~hiring personnel and staff or for~~
18 ~~services, which, in the opinion of~~
19 ~~the Floor Leader, may be required~~
20 ~~or arise during legislative~~
21 ~~sessions and during the interim~~
22 ~~between legislative sessions and~~
23 ~~for the payment of all other~~
24 ~~expenses related to the~~
25 ~~performance of his duties and~~
26 ~~responsibilities. The sum~~
27 ~~appropriated shall be paid on~~
28 ~~warrant of the State Treasurer in~~
29 ~~favor of the Floor Leader on the~~
30 ~~presentation of his requisition~~

1 ~~personnel expenses, operating~~
2 ~~costs, contracts, equipment,~~
3 ~~software, other incidental expenses~~
4 ~~and costs associated with the~~
5 ~~operation of the Legislative Data~~
6 ~~Processing Center, including an~~
7 ~~allocation of \$2,421,000 to each of~~
8 ~~the Senate Republican and~~
9 ~~Democratic Caucus computer services~~
10 ~~departments for the payment of~~
11 ~~operating costs, contracts,~~
12 ~~equipment, software, other~~
13 ~~incidental expenses and costs at~~
14 ~~the direction of the respective~~
15 ~~caucus staff administrator, and an~~
16 ~~allocation of \$5,593,000 to each of~~
17 ~~the House of Representatives~~
18 ~~Republican and Democratic Caucus~~
19 ~~Computer Services Accounts for the~~
20 ~~payment of operating costs,~~
21 ~~contracts, equipment, software,~~
22 ~~other incidental expenses and costs~~
23 ~~to be disbursed at the direction of~~
24 ~~the Speaker of the House of~~
25 ~~Representatives and the Minority~~
26 ~~Leader of the House of~~
27 ~~Representatives, and an allocation~~
28 ~~of \$400,000 to each of the Senate~~
29 ~~Republican and Democratic caucuses~~
30 ~~for committee and contingent~~

~~1 the Local Government Commission.~~
~~2 State appropriation..... 1,153,000~~
~~3 For the compilation and~~
~~4 distribution of various municipal~~
~~5 codes.~~
~~6 State appropriation..... 21,000~~
~~7 Section 276. Joint Legislative Air and Water Pollution Control~~
~~8 and Conservation Committee.~~
~~9 The following amounts are~~
~~10 appropriated to the Joint~~
~~11 Legislative Air and Water Pollution~~
~~12 Control and Conservation Committee: Federal State~~
~~13 For the salaries and expenses of~~
~~14 the Joint Legislative Air and Water~~
~~15 Pollution Control and Conservation~~
~~16 Committee.~~
~~17 State appropriation..... 535,000~~
~~18 Section 277. Legislative Audit Advisory Commission.~~
~~19 The following amounts are~~
~~20 appropriated to the Legislative~~
~~21 Audit Advisory Commission: Federal State~~
~~22 For the salaries, wages and all~~
~~23 expenses necessary for the work of~~
~~24 the Legislative Audit Advisory~~
~~25 Commission.~~
~~26 State appropriation..... 256,000~~
~~27 Section 278. Independent Regulatory Review Commission.~~
~~28 The following amounts are~~
~~29 appropriated to the Independent~~
~~30 Regulatory Review Commission: Federal State~~

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the work of~~
3 ~~the Independent Regulatory Review~~
4 ~~Commission.~~

5 ~~State appropriation.....~~ 1,940,000

6 ~~Section 279. Capitol Preservation Committee.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Capitol~~

9 ~~Preservation Committee:~~ Federal State

10 ~~For the operation of the Capitol~~
11 ~~Preservation Committee.~~

12 ~~State appropriation.....~~ 744,000

13 ~~For the restoration of the~~
14 ~~Capitol and its artifacts,~~
15 ~~including support facilities and~~
16 ~~services.~~

17 ~~State appropriation.....~~ 1,940,000

18 ~~Section 280. Pennsylvania Commission on Sentencing.~~

19 ~~The following amounts are~~
20 ~~appropriated to the Pennsylvania~~

21 ~~Commission on Sentencing:~~ Federal State

22 ~~For the Pennsylvania Commission~~
23 ~~on Sentencing.~~

24 ~~State appropriation.....~~ 1,887,000

25 ~~Section 281. Center for Rural Pennsylvania.~~

26 ~~The following amounts are~~
27 ~~appropriated to the Center for~~

28 ~~Rural Pennsylvania:~~ Federal State

29 ~~For the Center for Rural~~
30 ~~Pennsylvania.~~

1 ~~expenses necessary for the work of~~
2 ~~the Independent Fiscal Office.~~

3 ~~State appropriation.....~~ 1,756,000

4 ~~PART III~~

5 ~~STATE LOTTERY FUND APPROPRIATIONS~~

6 ~~Section 301. Department of Aging.~~

7 ~~The following amounts are~~
8 ~~appropriated to the Department of~~

9 ~~Aging:~~ Federal State

10 ~~For general government~~
11 ~~operations of the Department of~~
12 ~~Aging.~~

13 ~~State appropriation.....~~ 9,058,000

14 ~~For PENNCARE for older~~
15 ~~Pennsylvanians for the purpose of~~
16 ~~developing, operating and~~
17 ~~purchasing services for the aged~~
18 ~~and other adults, including, but~~
19 ~~not limited to, model projects,~~
20 ~~community care services, audits of~~
21 ~~area agencies on aging, protective~~
22 ~~services and counseling services.~~

23 ~~State appropriation.....~~ 309,917,000

24 ~~For preadmission assessment.~~

25 ~~State appropriation.....~~ 16,135,000

26 ~~For caregiver support.~~

27 ~~State appropriation.....~~ 12,103,000

28 ~~For transfer from the State~~
29 ~~Lottery Fund to the Pharmaceutical~~
30 ~~Assistance Fund.~~

1 ~~Human Services:~~ Federal State
 2 ~~For medical assistance—long—~~
 3 ~~term care.~~
 4 ~~State appropriation.....~~ 111,386,000

5 PART V

6 JUDICIAL COMPUTER SYSTEM AUGMENTATION

7 ACCOUNT APPROPRIATIONS

8 ~~Section 501.—Supreme Court.~~

9 ~~The following amounts are—~~

10 ~~appropriated to the Supreme Court:~~ Federal State

11 ~~For the Statewide Judicial—~~

12 ~~Computer System.~~

13 ~~State appropriation.....~~ 57,048,000

14 PART VI

15 EMERGENCY MEDICAL SERVICES OPERATING

16 FUND APPROPRIATIONS

17 ~~Section 601.—Department of Health.~~

18 ~~The following amounts are—~~

19 ~~appropriated to the Department of—~~

20 ~~Health:~~ Federal State

21 ~~For emergency medical services.~~

22 ~~State appropriation.....~~ 9,600,000

23 ~~For Catastrophic Medical and—~~

24 ~~Rehabilitation Program.~~

25 ~~State appropriation.....~~ 4,800,000

26 PART VII

27 STATE STORES FUND APPROPRIATIONS

28 ~~Section 701.—Pennsylvania State Police.~~

29 ~~The following amounts are—~~

30 ~~appropriated to the Pennsylvania—~~

1	State Police:	Federal	State
2	For liquor control enforcement		
3	operational expenses.		
4	State appropriation.....		29,746,000

5 PART VIII

6 MOTOR LICENSE FUND APPROPRIATIONS

7 FOR 2015-2016

8 SUBPART A

9 MOTOR LICENSE FUND

10 ~~Section 801. Department of Transportation.~~

11 ~~The following amounts are~~
 12 ~~appropriated to the Department of~~
 13 ~~Transportation:~~

		Federal	State
--	--	--------------------	------------------

14 ~~For the salaries, wages and all~~
 15 ~~necessary expenses for the proper~~
 16 ~~administration of the Department of~~
 17 ~~Transportation, including the State~~
 18 ~~Transportation Commission and the~~
 19 ~~State Transportation Advisory~~
 20 ~~Committee and the Statewide~~
 21 ~~coordination of municipal services.~~

22	State appropriation.....		57,124,000
----	-------------------------------------	--	-----------------------

23 ~~For operation of welcome~~
 24 ~~centers.~~

25	State appropriation.....		3,730,000
----	-------------------------------------	--	----------------------

26 ~~For the salaries, wages and all~~
 27 ~~necessary expenses for the~~
 28 ~~operation of the highway and safety~~
 29 ~~improvement programs, including~~
 30 ~~planning and research, design,~~

~~1 (1955 P.L.1944, No.655), referred~~
~~2 to as the Liquid Fuels Tax~~
~~3 Municipal Allocation Law.~~
~~4 State appropriation..... 30,000,000~~
~~5 For payments to municipalities~~
~~6 to assist in maintenance and~~
~~7 construction costs of roads.~~
~~8 State appropriation..... 238,503,000~~
~~9 For supplemental payments to~~
~~10 municipalities to assist in~~
~~11 maintenance and construction costs~~
~~12 of roads in accordance with 75-~~
~~13 Pa.C.S. Ch. 93 (relating to~~
~~14 supplemental funding for municipal~~
~~15 highway maintenance).~~
~~16 State appropriation..... 5,000,000~~
~~17 For maintenance and~~
~~18 construction of county bridges. An~~
~~19 allocation to a county under this~~
~~20 appropriation may be used in whole~~
~~21 or in part by the county for grants~~
~~22 to municipalities for distribution~~
~~23 in accordance with 75 Pa.C.S.~~
~~24 § 9010(e).~~
~~25 State appropriation..... 5,000,000~~
~~26 For municipal traffic signals.~~
~~27 State appropriation..... 25,000,000~~
~~28 Section 802. Executive Offices.~~
~~29 The following amounts are~~
~~30 appropriated to the Executive~~

1 ~~Offices:~~ Federal State
2 ~~For Commonwealth technology~~
3 ~~services.~~
4 ~~State appropriation.....~~ 1,401,000

5 ~~Section 803. Treasury Department.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Treasury~~
8 ~~Department:~~ Federal State

9 ~~For the payment of salaries,~~
10 ~~wages and all necessary expenses~~
11 ~~in the proper administration of~~
12 ~~the program to refund liquid fuels~~
13 ~~taxes to which the Commonwealth is~~
14 ~~not entitled.~~

15 ~~State appropriation.....~~ 533,000

16 ~~For the payment of principal~~
17 ~~and interest requirements on~~
18 ~~general obligation bonds issued~~
19 ~~for transportation projects.~~

20 ~~State appropriation.....~~ 4,223,000

21 ~~For payment of principal and~~
22 ~~interest requirements on general~~
23 ~~obligation bonds issued for public~~
24 ~~improvements.~~

25 ~~State appropriation.....~~ 16,968,000

26 ~~For payment of the compensation~~
27 ~~of the Commonwealth's loan and~~
28 ~~transfer agent for services and~~
29 ~~expenses in connection with the~~
30 ~~registration, transfer and payment~~

~~1 of interest on bonds of the
2 Commonwealth and other services
3 required to be performed by the
4 loan and transfer agent.~~

~~5 State appropriation..... 50,000~~

~~6 Section 804. Department of Agriculture.~~

~~7 The following amounts are
8 appropriated to the Department of~~

~~9 Agriculture: Federal State~~

~~10 For administration of the
11 weights and measures program.~~

~~12 State appropriation..... 4,728,000~~

~~13 For the State Conservation
14 Commission for the maintenance and
15 improvement of dirt and gravel
16 roads.~~

~~17 State appropriation..... 28,000,000~~

~~18 Section 805. Department of Community and Economic Development.~~

~~19 The following amounts are
20 appropriated to the Department of~~

~~21 Community and Economic
22 Development: Federal State~~

~~23 For Appalachian Regional
24 Commission and the Office of the
25 Appalachian States' regional
26 representative.~~

~~27 State appropriation..... 1,073,000~~

~~28 Section 806. Department of Conservation and Natural Resources.~~

~~29 The following amounts are
30 appropriated to the Department of~~

1	Conservation and Natural Resources:	Federal	State
2	For the maintenance and		
3	mitigation of dust and sediment		
4	pollution from forestry roads.		
5	State appropriation.....		7,000,000
6	Section 807. Department of Education.		
7	The following amounts are		
8	appropriated to the Department of		
9	Education:	Federal	State
10	For administration of the school		
11	safe driving program and for		
12	payments to school districts or		
13	joint school organizations for		
14	driver education courses.		
15	State appropriation.....		1,100,000
16	Section 808. (Reserved).		
17	Section 809. Department of General Services.		
18	The following amounts are		
19	appropriated to the Department of		
20	General Services:	Federal	State
21	For payment of tort claims.		
22	State appropriation.....		10,000,000
23	Section 810. Department of Revenue.		
24	The following amounts are		
25	appropriated to the Department of		
26	Revenue:	Federal	State
27	For administration and		
28	enforcement of various Motor		
29	License Fund tax regulations.		
30	State appropriation.....		18,076,000

1 ~~payments to privately owned public~~

2 ~~use airports.~~

3 ~~State appropriation.....~~ 250,000

4 ~~PART IX~~

5 ~~HAZARDOUS MATERIAL RESPONSE~~

6 ~~FUND APPROPRIATIONS~~

7 ~~Section 901. Pennsylvania Emergency Management Agency.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Pennsylvania~~

10 ~~Emergency Management Agency:~~ Federal State

11 ~~For general administration and~~

12 ~~operational expenses.~~

13 ~~State appropriation.....~~ 190,000

14 ~~For training programs for~~

15 ~~hazardous material response teams.~~

16 ~~State appropriation.....~~ 190,000

17 ~~For grants to support counties'~~

18 ~~activities.~~

19 ~~State appropriation.....~~ 1,330,000

20 ~~For public and facility owner~~

21 ~~education, information and~~

22 ~~participation programs.~~

23 ~~State appropriation.....~~ 190,000

24 ~~PART X~~

25 ~~MILK MARKETING FUND APPROPRIATIONS~~

26 ~~Section 1001. Milk Marketing Board.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Milk Marketing~~

29 ~~Board:~~ Federal State

30 ~~For the operation of the Milk~~

1 ~~Marketing Board.~~

2 ~~State appropriation.....~~ ~~2,840,000~~

3 ~~PART XI~~

4 ~~HOME INVESTMENT TRUST~~

5 ~~FUND APPROPRIATIONS~~

6 ~~Section 1101. Department of Community and Economic Development.~~

7 ~~The following amounts are~~

8 ~~appropriated to the Department of~~

9 ~~Community and Economic Development:~~ ~~Federal~~ ~~State~~

10 ~~The following Federal amounts~~

11 ~~are appropriated for the~~

12 ~~administration of the Affordable~~

13 ~~Housing Act:~~

14 ~~(1) "Affordable Housing Act~~

15 ~~Administration."~~

16 ~~Federal appropriation.....~~ ~~3,000,000~~

17 ~~PART XII~~

18 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

19 ~~PROGRAM FUND APPROPRIATIONS~~

20 ~~Section 1201. Treasury Department.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Treasury~~

23 ~~Department:~~ ~~Federal~~ ~~State~~

24 ~~For the operation of the Tuition~~

25 ~~Account Program Bureau.~~

26 ~~State appropriation.....~~ ~~3,188,000~~

27 ~~PART XIII~~

28 ~~BANKING FUND APPROPRIATIONS~~

29 ~~Section 1301. Department of Banking and Securities.~~

30 ~~The following amounts are~~

~~1 appropriated to the Department of~~
~~2 Banking and Securities: Federal State~~
~~3 For general government~~
~~4 operations of the Department of~~
~~5 Banking and Securities.~~
~~6 State appropriation..... 23,178,000~~

~~PART XIV~~

~~FIREARM RECORDS CHECK FUND~~

~~APPROPRIATIONS~~

~~10 Section 1401. Pennsylvania State Police.~~

~~11 The following amounts are~~
~~12 appropriated to the Pennsylvania~~
~~13 State Police: Federal State~~

~~14 For activities associated with~~
~~15 the purchase of firearms by~~
~~16 individuals.~~
~~17 State appropriation..... 6,130,000~~

~~PART XV~~

~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~AUTHORITY FUND APPROPRIATIONS~~

~~21 Section 1501. Department of Community and Economic Development.~~

~~22 The following amounts are~~
~~23 appropriated to the Department of~~
~~24 Community and Economic Development: Federal State~~

~~25 For the Ben Franklin Technology~~
~~26 Development Authority Fund.~~
~~27 State appropriation..... 19,000,000~~

~~PART XVI~~

~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

~~30 Section 1601. Department of Conservation and Natural Resources.~~

1 ~~The following amounts are~~
 2 ~~appropriated to the Department of~~
 3 ~~Conservation and Natural Resources:~~ Federal State
 4 ~~For general government~~
 5 ~~operations of the Department of~~
 6 ~~Conservation and Natural Resources.~~
 7 ~~State appropriation.....~~ 5,087,000
 8 ~~For State Parks operations.~~
 9 ~~State appropriation.....~~ 21,413,000
 10 ~~For State Forests operations.~~
 11 ~~State appropriation.....~~ 10,519,000

12 PART XVII

13 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

14 Section 1701. Attorney General.

15 ~~The following amounts are~~
 16 ~~appropriated to the Attorney~~
 17 ~~General:~~ Federal State
 18 ~~For Home Improvement Consumer~~
 19 ~~Protection.~~
 20 ~~State appropriation.....~~ 2,042,000

21 PART XVIII

22 CIGARETTE FIRE SAFETY

23 AND FIREFIGHTER PROTECTION

24 ACT ENFORCEMENT FUND APPROPRIATIONS

25 Section 1801. Attorney General.

26 ~~The following amounts are~~
 27 ~~appropriated to the Attorney~~
 28 ~~General:~~ Federal State
 29 ~~For Cigarette Fire Safety and~~
 30 ~~Firefighter Protection Enforcement.~~

~~1 For the Pennsylvania~~
~~2 Veterinary Laboratory System.~~
~~3 State appropriation.....~~ ~~5,309,000~~
~~4 For payments to Pennsylvania~~
~~5 fairs.~~
~~6 State appropriation.....~~ ~~4,000,000~~
~~7 For transfer from the~~
~~8 Pennsylvania Racehorse~~
~~9 Development Restricted Receipt~~
~~10 Account to the Racing Fund.~~
~~11 State appropriation.....~~ ~~6,100,000~~

~~PART XVIII-D~~

~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

~~14 Section 1801 D. Executive Offices.~~

~~15 The following amounts are~~
~~16 appropriated to the Executive~~
~~17 Offices:~~

~~Federal State~~

~~18 For the Pennsylvania~~
~~19 Commission on Crime and~~
~~20 Delinquency:~~

~~21~~
~~22 For victim services.~~
~~23 State appropriation.....~~ ~~1,000,000~~
~~24 For innovative policing~~
~~25 grants.~~
~~26 State appropriation.....~~ ~~668,000~~
~~27 For county probation grants.~~
~~28 State appropriation.....~~ ~~404,000~~

~~29 Section 1802 D. Department of Corrections.~~

~~30 The following amounts are~~

1 ~~appropriated to the Department of~~
2 ~~Corrections:~~ Federal State
3 ~~For medium and short minimum~~
4 ~~offender diversion.~~
5 State appropriation..... 326,000

6 ~~For coordinated community~~
7 ~~reentry.~~
8 State appropriation..... 62,000

9 ~~Section 1803 D. Pennsylvania Board of Probation and Parole.~~

10 ~~The following amounts are~~
11 ~~appropriated to the Pennsylvania~~
12 ~~Board of Probation and Parole:~~ Federal State

13 ~~For a streamline of the State~~
14 ~~parole process.~~
15 State appropriation..... 93,000

16 ~~Section 1804 D. Pennsylvania Commission on Sentencing.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Pennsylvania~~
19 ~~Commission on Sentencing:~~ Federal State

20 ~~For a risk assessment~~
21 ~~instrument.~~
22 State appropriation..... 400,000

23 ~~PART XVIII E~~

24 ~~(RESERVED)~~

25 ~~PART XIX~~

26 ~~ADDITIONAL APPROPRIATIONS FOR~~

27 ~~FISCAL YEAR 2014-2015~~

28 ~~SUBPART A~~

29 ~~GENERAL PROVISIONS~~

30 ~~Section 1901. (Reserved).~~

1 ~~Section 1902. State appropriations.~~

2 ~~(a) General Fund. The following sums set forth in this~~
3 ~~part, or as much thereof as may be necessary, are hereby~~
4 ~~specifically appropriated from the General Fund to the several~~
5 ~~hereinafter named agencies of the Executive, Legislative and~~
6 ~~Judicial Departments of the Commonwealth for the payment of~~
7 ~~salaries, wages or other compensation and travel expenses of the~~
8 ~~duly elected or appointed officers and employees of the~~
9 ~~Commonwealth, for the payment of fees for contractual services~~
10 ~~rendered, for the purchase or rental of goods and services,~~
11 ~~printing, public advertising by or through any medium,~~
12 ~~equipment, land and buildings and for payment of any other~~
13 ~~expenses, as provided by law or by this act, necessary for the~~
14 ~~proper conduct of the duties, functions and activities and for~~
15 ~~the purposes hereinafter set forth for the fiscal year beginning~~
16 ~~July 1, 2014, and for the payment of bills incurred and~~
17 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
18 ~~2014.~~

19 ~~(b) State Lottery Fund. The following sums set forth in~~
20 ~~this part, or as much thereof as may be necessary, are hereby~~
21 ~~specifically appropriated from the State Lottery Fund to the~~
22 ~~several hereinafter named agencies of the Executive Department~~
23 ~~of the Commonwealth for the payment of salaries, wages or other~~
24 ~~compensation and travel expenses of the duly appointed officers~~
25 ~~and employees of the Commonwealth, for the payment of fees for~~
26 ~~contractual services rendered, for the purchase or rental of~~
27 ~~goods and services and for payment of any other expenses, as~~
28 ~~provided by law or by this act, necessary for the proper conduct~~
29 ~~of the duties, functions and activities and for the purposes~~
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2014, and for the payment of bills incurred and remaining unpaid~~
2 ~~at the close of the fiscal year ending June 30, 2014.~~

3 ~~SUBPART B~~

4 ~~EXECUTIVE DEPARTMENT~~

5 ~~Section 1911. Executive Offices.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Executive~~
8 ~~Offices:~~

~~Federal State~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement the~~
11 ~~sum appropriated for Commonwealth~~
12 ~~technology services:~~

13 ~~(1) "Information Sharing~~
14 ~~Initiative."~~

15 ~~Federal appropriation.....~~ ~~246,000~~

16 ~~For child advocacy centers,~~
17 ~~including \$250,000 for a mobile~~
18 ~~forensic interview unit.~~

19 ~~State appropriation.....~~ ~~2,250,000~~

20 ~~For administrative and~~
21 ~~operational expenses.~~

22 ~~State appropriation.....~~ ~~8,000,000~~

23 ~~Section 1912. Auditor General.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Auditor~~
26 ~~General:~~

~~Federal State~~

27 ~~For security and other expenses~~
28 ~~outgoing Governor.~~

29 ~~State appropriation.....~~ ~~85,000~~

30 ~~Section 1912.1. Department of Aging.~~

1 ~~The following amounts are~~
2 ~~appropriated to the Department of~~
3 ~~Aging:~~

Federal State

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement the~~
6 ~~sum appropriated for general~~
7 ~~government operations:~~

8 ~~(1) "Programs for the Aging~~
9 ~~Title III Administration."~~

10 ~~Federal appropriation.....~~ 5,073,000

11 ~~(2) "Programs for the Aging~~
12 ~~Title V Administration."~~

13 ~~Federal appropriation.....~~ 381,000

14 ~~(3) "Medical Assistance~~
15 ~~Administration."~~

16 ~~Federal appropriation.....~~ 7,100,000

17 ~~(4) "Program for the Aging~~
18 ~~Title VII Administration."~~

19 ~~Federal appropriation.....~~ 344,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement the~~
22 ~~sum appropriated for PENNCARE:~~

23 ~~(1) "Medical Assistance~~
24 ~~Support."~~

25 ~~Federal appropriation.....~~ 21,000,000

26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement the~~
28 ~~sum appropriated for preadmission~~
29 ~~assessment:~~

30 ~~(1) "Preadmission Assessment."~~

1 ~~shared savings programs.~~

2 ~~State appropriation.....~~ 21,003,000

3 ~~Section 1915. Department of Health.~~

4 ~~The following amounts are~~
5 ~~appropriated to the Department of~~

6 ~~Health:~~ Federal State

7 ~~For renal dialysis services.~~

8 ~~State appropriation.....~~ 7,279,000

9 ~~Section 1916. Department of Human Services.~~

10 ~~The following amounts are~~
11 ~~appropriated to the Department of~~

12 ~~Human Services:~~ Federal State

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement the~~
15 ~~sum appropriated for general~~
16 ~~government operations:~~

17 ~~(1) "Early Head Start Expansion~~
18 ~~Program."~~

19 ~~Federal appropriation.....~~ 6,962,000

20 ~~(2) "MCH Administration."~~

21 ~~Federal appropriation.....~~ 120,000

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement the~~
24 ~~sum appropriated for Statewide~~
25 ~~operations related to county~~
26 ~~administration of the public~~
27 ~~assistance and medical assistance~~
28 ~~programs:~~

29 ~~(1) "ARRA Health Information~~
30 ~~Technology."~~

1 ~~Federal appropriation.....~~ 13,900,000
2 ~~For supplemental grants to the~~
3 ~~aged, blind and disabled.~~
4 ~~State appropriation.....~~ 137,656,000
5 ~~For payment to the Federal~~
6 ~~Government for the Medicare drug~~
7 ~~program.~~
8 ~~State appropriation.....~~ 535,074,000
9 ~~For medical assistance payments~~
10 ~~—outpatient services, exclusive of~~
11 ~~outpatient services provided~~
12 ~~through capitation plans, or other~~
13 ~~county based human services~~
14 ~~included under the Human Services~~
15 ~~Block Grant Pilot Program.~~
16 ~~State appropriation.....~~ 351,391,000
17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement the~~
19 ~~sum appropriated for medical~~
20 ~~assistance —outpatient:~~
21 ~~(1) "Medical Assistance~~
22 ~~Outpatient."~~
23 ~~Federal appropriation.....~~ 874,179,000
24 ~~For medical assistance payments~~
25 ~~—inpatient services, exclusive of~~
26 ~~inpatient services provided through~~
27 ~~capitation plans.~~
28 ~~State appropriation.....~~ 213,381,000
29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement the~~

~~1 sum appropriated for medical~~
~~2 assistance inpatient services:~~
~~3 (1) "Medical Assistance~~
~~4 Inpatient."~~
~~5 Federal appropriation..... 813,301,000~~
~~6 For medical assistance payments~~
~~7 capitation plans. For provision~~
~~8 of outpatient services and~~
~~9 inpatient hospital services to~~
~~10 eligible persons enrolled in an~~
~~11 approved capitation plan.~~
~~12 State appropriation..... 3,823,434,000~~
~~13 For long term care.~~
~~14 State appropriation..... 813,544,000~~
~~15 The following Federal amounts~~
~~16 are appropriated to supplement to~~
~~17 sum appropriated for long term~~
~~18 care:~~
~~19 (1) "Medical Assistance Long~~
~~20 term Care."~~
~~21 Federal appropriation..... 2,039,066,000~~
~~22 For home based and community~~
~~23 based services.~~
~~24 State appropriation..... 132,951,000~~
~~25 The following Federal amounts~~
~~26 are appropriated to supplement the~~
~~27 sum appropriated for home based and~~
~~28 community based services:~~
~~29 (1) "Medical Assistance Home~~
~~30 based and Community based~~

1 ~~Services."~~

2 ~~Federal appropriation.....~~ 345,906,000

3 ~~For long term care—managed—~~

4 ~~care.~~

5 ~~State appropriation.....~~ 99,868,000

6 ~~The following Federal amounts—~~

7 ~~are appropriated to supplement the—~~

8 ~~sum appropriated for medical—~~

9 ~~assistance payments—critical—~~

10 ~~access hospitals:~~

11 ~~(1)—"Medical Assistance—~~

12 ~~Critical Access Hospitals."~~

13 ~~Federal appropriation.....~~ 7,611,000

14 ~~For medical assistance—~~

15 ~~transportation.~~

16 ~~State appropriation.....~~ 56,438,000

17 ~~For special pharmaceutical—~~

18 ~~services for atypical antipsychotic—~~

19 ~~drug therapy for persons residing—~~

20 ~~in the community who suffer from—~~

21 ~~schizophrenia:~~

22 ~~State appropriation.....~~ 1,195,000

23 ~~For Intellectual Disabilities—~~

24 ~~Community Waiver Program.~~

25 ~~State appropriation.....~~ 1,074,887,000

26 ~~For payments and services to—~~

27 ~~counties for children and youth—~~

28 ~~programs and for the care of—~~

29 ~~delinquent and dependent children,—~~

30 ~~or other county based human—~~

1 ~~services included under the Human~~
2 ~~Services Block Grant Pilot Program.~~
3 ~~The department may use up to~~
4 ~~\$35,150,000 of this appropriation~~
5 ~~to fund contracts for adoption~~
6 ~~services. The department may also~~
7 ~~use funds from this appropriation~~
8 ~~for assistance to counties in~~
9 ~~meeting Federal reimbursement~~
10 ~~documentation requirements.~~

11 ~~State appropriation.....~~ 1,081,521,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement the~~
14 ~~sum appropriated for payments and~~
15 ~~services to counties for children~~
16 ~~and youth programs and child abuse~~
17 ~~and neglect prevention:~~

18 ~~(1) "Child Welfare Title IV~~
19 ~~E."~~

20 ~~Federal appropriation.....~~ 318,241,000

21 ~~(2) "Child Welfare Training and~~
22 ~~Certification."~~

23 ~~Federal appropriation.....~~ 15,688,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for domestic~~
27 ~~violence programs:~~

28 ~~(1) "Family Violence Prevention~~
29 ~~Services."~~

30 ~~Federal appropriation.....~~ 3,081,000

1 ~~For services to persons with~~
2 ~~disabilities.~~

3 ~~State appropriation.....~~ 273,538,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement the~~
6 ~~sum appropriated for services to~~
7 ~~persons with disabilities:~~

8 ~~(1) "Medical Assistance~~
9 ~~Services to Persons with~~
10 ~~Disabilities."~~

11 ~~Federal appropriation.....~~ 324,202,000

12 ~~For attendant care.~~

13 ~~State appropriation.....~~ 137,229,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for attendant~~
17 ~~care:~~

18 ~~(1) "Medical Assistance~~
19 ~~Attendant Care."~~

20 ~~Federal appropriation.....~~ 124,402,000

21 ~~For medical assistance workers~~
22 ~~with disabilities.~~

23 ~~State appropriation.....~~ 115,450,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for medical~~
27 ~~assistance workers with~~
28 ~~disabilities:~~

29 ~~(1) "Medical Assistance~~
30 ~~Workers with Disabilities."~~

1 ~~Federal appropriation.....~~ 131,366,000

2 ~~Section 1916.1. Insurance Department.~~

3 ~~The following amounts are~~
4 ~~appropriated to the Insurance~~

5 ~~Department:~~ Federal State

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement the~~
8 ~~sum appropriated for children's~~
9 ~~health insurance administration:~~

10 ~~(1) "Children's Health~~
11 ~~Insurance Administration."~~

12 ~~Federal appropriation.....~~ 14,355,000

13 ~~Section 1917. Department of Military and Veterans Affairs.~~

14 ~~The following amounts are~~
15 ~~appropriated to the Department of~~

16 ~~Military and Veterans Affairs:~~ Federal State

17 ~~To provide for pensions for~~
18 ~~amputee and paralyzed veterans as~~
19 ~~required by 51 Pa.C.S. § 7702~~
20 ~~(relating to amputee and paralyzed~~
21 ~~veteran's pension).~~

22 ~~State appropriation.....~~ 3,174,000

23 ~~Section 1918. Pennsylvania Emergency Management Agency.~~

24 ~~The following amounts are~~
25 ~~appropriated to the Pennsylvania~~

26 ~~Emergency Management Agency:~~ Federal State

27 ~~For local municipal emergency~~
28 ~~relief.~~

29 ~~State appropriation.....~~ 1,000

30 ~~SUBPART C~~

1 ~~Section 1961. Prior laws unaffected.~~

2 ~~This part is not intended to be inconsistent with or to~~
3 ~~repeal any provision of any act enacted at this or any prior~~
4 ~~session of the General Assembly regulating the purchase of~~
5 ~~supplies, the ordering of printing and binding, the purchase,~~
6 ~~maintenance and use of automobiles, the method of making~~
7 ~~payments from the State Treasury for any purpose or the~~
8 ~~functioning of any administrative department, board or~~
9 ~~commission.~~

10 ~~Section 1962. Compliance with other law before funds available.~~

11 ~~No appropriation made by this part to any department, board,~~
12 ~~commission or agency of the Executive Department shall be~~
13 ~~available unless and until the department, board, commission or~~
14 ~~agency has complied with sections 615 and 616 of the act of~~
15 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
16 ~~Code of 1929.~~

17 ~~Section 1963. Contracts prerequisite to encumbering or~~
18 ~~committing funds.~~

19 ~~Funds for the purchase of supplies, materials and equipment~~
20 ~~shall not be deemed to be committed or encumbered until~~
21 ~~contracts covering the purchase have been entered into with the~~
22 ~~vendors.~~

23 ~~Section 1964. Minority business set asides.~~

24 ~~(a) Duty to report. Each department or other~~
25 ~~instrumentality of the Commonwealth listed in Subpart B~~
26 ~~authorized to contract for buildings, highways, commodities,~~
27 ~~equipment, supplies or services shall report to the General~~
28 ~~Assembly all information pertinent to anticipated procurement~~
29 ~~needs at the beginning of each fiscal year and each fiscal~~
30 ~~quarter thereafter.~~

1 ~~(b) Definition. As used in this section, the term "minority~~
2 ~~business" means a minority business enterprise as defined in the~~
3 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
4 ~~Pennsylvania Minority Business Development Authority Act.~~
5 ~~Section 1965. Appropriation of funds from miscellaneous~~
6 ~~sources.~~

7 ~~In addition to the amounts appropriated by this part:~~

8 ~~(1) Money received in payment for food and household~~
9 ~~supplies furnished to employees and other persons, except~~
10 ~~inmates, by an institution, and money received from the~~
11 ~~proceeds from the sale of any products of the soil, meats,~~
12 ~~livestock, timber or other materials sold by the department~~
13 ~~shall be paid into the General Fund and are hereby~~
14 ~~appropriated out of the General Fund to the several~~
15 ~~respective institutions for the operation and maintenance of~~
16 ~~the institutions.~~

17 ~~(2) Money received from any other source, except the~~
18 ~~Federal Government, as contributions for the programs~~
19 ~~provided herein or as payment for services or materials~~
20 ~~furnished by one institution to another, except those~~
21 ~~collections designated as revenues, shall be paid into the~~
22 ~~General Fund and are hereby appropriated out of the General~~
23 ~~Fund for the purposes of the respective appropriations.~~

24 ~~(3) Money received by a department or agency of the~~
25 ~~Commonwealth from any other source, except the Federal~~
26 ~~Government, as contributions or supplements to the department~~
27 ~~or agency for a program or administration of an act included~~
28 ~~in this part shall be paid into the General Fund and credited~~
29 ~~to the appropriation for that program or administration of~~
30 ~~that act.~~

1 ~~Section 1965.1. Transfers.~~

2 ~~The Secretary of the Budget may transfer moneys from the~~
3 ~~appropriation to the Executive Offices in section 1911 for~~
4 ~~administrative and operational expenses to an administrative~~
5 ~~agency, board or commission, a legislative agency or a~~
6 ~~government support agency, upon approval of the Governor. The~~
7 ~~Secretary of the Budget shall notify the chairperson and~~
8 ~~minority chairperson of the Appropriations Committee of the~~
9 ~~Senate and the chairperson and minority chairperson of the~~
10 ~~Appropriations Committee of the House of Representatives of all~~
11 ~~transfers under this section within 10 days of the date of~~
12 ~~transfer.~~

13 ~~Section 1966. Lapsing of unused funds.~~

14 ~~(a) General rule. Except as otherwise provided by law, that~~
15 ~~part of all appropriations in Part XIX unexpended, uncommitted~~
16 ~~or unencumbered as of June 30, 2015, shall automatically lapse~~
17 ~~as of that date.~~

18 ~~(b) (Reserved).~~

19 ~~Section 1967. Construction with prior appropriation acts.~~

20 ~~Any appropriation in Subpart B of this part which is the same~~
21 ~~or similar to any appropriation in the act of July 10, 2014~~
22 ~~(P.L.3051, No.1A), known as the General Appropriation Act of~~
23 ~~2014, shall replace that appropriation.~~

24 ~~Section 1968. Deduction of expended appropriations under prior~~
25 ~~law.~~

26 ~~Any money which has been appropriated and expended under the~~
27 ~~act of July 10, 2014 (P.L.3051, No.1A), known as the General~~
28 ~~Appropriation Act of 2014, shall be deducted from the~~
29 ~~corresponding appropriation in this part.~~

30 ~~Section 1969. Allocation of basic education funding.~~

~~1 fiscal year which are expected to be received as reimbursements
2 may be carried forward until June 30, 2016, to the extent that
3 obligations are carried forward. In addition, any reimbursements
4 actually received to support such obligations may also be
5 carried forward.~~

~~6 Section 2004. Subgrants between Federal fund appropriations.~~

~~7 Subgrants may be made between Federal appropriations without
8 further approval of the General Assembly. The Secretary of the
9 Budget shall submit a list of subgrants to the chairman and
10 minority chairman of the Appropriations Committee of the Senate
11 and the chairman and minority chairman of the Appropriations
12 Committee of the House of Representatives quarterly. No subgrant
13 to a State agency, however, may be made from a restricted
14 receipt account without a specific appropriation by the General
15 Assembly.~~

~~16 Section 2005. Utilization of emergency Federal funds.~~

~~17 (a) Natural disasters and civil disobedience. Federal funds
18 available for costs and damages resulting from natural disasters
19 or civil disobedience may be added to an appropriation contained
20 in this act or to funds appropriated or may be used for the
21 purposes prescribed by the Federal Government.~~

~~22 (b) Other emergencies. In addition to the money
23 appropriated by this act, all money received from the Federal
24 Government for the purpose of disaster assistance or relief, or
25 other money received as a direct result of terrorist acts, money
26 for homeland security and defense and money for avian
27 flu/pandemic preparedness shall be paid into the General Fund
28 and are hereby appropriated out of the General Fund to the
29 departments, boards, commissions or agencies designated by the
30 Governor.~~

1 ~~(c) Executive authorization. In the event of any emergency~~
2 ~~situation in which the General Assembly cannot act in sufficient~~
3 ~~time, the Governor is authorized through executive authorization~~
4 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~
5 ~~emergency situation.~~

6 ~~(d) Definition. For the purposes of this section,~~
7 ~~"emergency" is defined as any situation in which there is a~~
8 ~~chance of or which may result in substantial human suffering.~~

9 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

10 ~~In accordance with Federal law which permits the transfer of~~
11 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~
12 ~~Human Services, upon approval of the Secretary of the Budget,~~
13 ~~may make such transfers of funds provided that any such transfer~~
14 ~~will not result in a deficit in any appropriation from which~~
15 ~~funds are transferred. The Secretary of the Budget shall provide~~
16 ~~10 days prior notification of any such transfers to the chairman~~
17 ~~and the minority chairman of the Appropriations Committee of the~~
18 ~~Senate and the chairman and minority chairman of the~~
19 ~~Appropriations Committee of the House of Representatives.~~

20 ~~PART XXI~~

21 ~~MISCELLANEOUS PROVISIONS~~

22 ~~FOR 2015-2016~~

23 ~~Section 2101. Prior laws unaffected.~~

24 ~~This act is not intended to be inconsistent with or to repeal~~
25 ~~any provision of any act enacted at this or any prior session of~~
26 ~~the General Assembly regulating the purchase of supplies, the~~
27 ~~ordering of printing and binding, the purchase, maintenance and~~
28 ~~use of automobiles, the method of making payments from the State~~
29 ~~Treasury for any purpose or the functioning of any~~
30 ~~administrative department, board or commission.~~

1 ~~Section 2102. Compliance with other law before funds available.~~

2 ~~No appropriation made by this act to any department, board,~~
3 ~~commission or agency of the Executive Department shall be~~
4 ~~available unless and until the department, board, commission or~~
5 ~~agency has complied with sections 615 and 616 of the act of~~
6 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
7 ~~Code of 1929.~~

8 ~~Section 2103. Contracts prerequisite to encumbering or~~
9 ~~committing funds.~~

10 ~~Funds available to agencies, boards, departments, commissions~~
11 ~~or other governmental entities under this act for the~~
12 ~~procurement of supplies, services or construction shall not be~~
13 ~~available for payment of or to be committed to or encumbered for~~
14 ~~payment of any such procurement unless and until the agency,~~
15 ~~board, department or other governmental entity has complied with~~
16 ~~all of the requirements applicable to the procurement that are~~
17 ~~set out in 62 Pa.C.S. (relating to procurement) and in the~~
18 ~~policies, procedures and regulations instituted in accordance~~
19 ~~with that code.~~

20 ~~Section 2104. Minority business set asides.~~

21 ~~(a) Duty to report. Each department or other~~
22 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~
23 ~~II authorized to contract for buildings, highways, commodities,~~
24 ~~equipment, supplies or services shall report to the General~~
25 ~~Assembly all information pertinent to anticipated procurement~~
26 ~~needs at the beginning of each fiscal year and each fiscal~~
27 ~~quarter thereafter.~~

28 ~~(b) Definition. As used in this section, the term "minority~~
29 ~~business" means a minority business enterprise as defined in the~~
30 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~

1 ~~Pennsylvania Minority Business Development Authority Act.~~

2 ~~Section 2105. Appropriation of funds from miscellaneous~~
3 ~~sources.~~

4 ~~In addition to the amounts appropriated by this act:~~

5 ~~(1) Money received in payment for food and household~~
6 ~~supplies furnished to employees and other persons, except~~
7 ~~inmates, by an institution and money received from the~~
8 ~~proceeds from the sale of any products of the soil, meats,~~
9 ~~livestock, timber or other materials sold by a department or~~
10 ~~agency of the Commonwealth shall be paid into the General~~
11 ~~Fund and are hereby appropriated out of the General Fund to~~
12 ~~the several respective institutions for the operation and~~
13 ~~maintenance of the institutions.~~

14 ~~(2) Money received from any other source, except the~~
15 ~~Federal Government, as contributions for the programs~~
16 ~~provided herein or as payment for services or materials~~
17 ~~furnished by one institution to another, except those~~
18 ~~collections designated as revenues, shall be paid into the~~
19 ~~General Fund and are hereby appropriated out of the General~~
20 ~~Fund for the purposes of the respective appropriations.~~

21 ~~(3) Money received by a department or agency of the~~
22 ~~Commonwealth from any other sources, except the Federal~~
23 ~~Government, as contributions or supplements to the department~~
24 ~~or agency for a program or administration of an act included~~
25 ~~in this act shall be paid into the General Fund and credited~~
26 ~~to the appropriation for that program or administration of~~
27 ~~the act.~~

28 ~~Section 2106. Lapsing of unused funds.~~

29 ~~(a) General rule. Except as otherwise provided by law or by~~
30 ~~this section, that part of all appropriations in Parts II, III,~~

1 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~
2 ~~XVIII, XVIII A, XVIII B, XVIII C, XVIII D and XVIII E~~
3 ~~unexpended, uncommitted or unencumbered as of June 30, 2016,~~
4 ~~shall automatically lapse as of that date.~~

5 ~~(b) Exceptions.~~

6 ~~(1) The appropriation in Part II to the Health Care Cost~~
7 ~~Containment Council shall be a continuing appropriation.~~

8 ~~(2) The appropriations in Part II to the State~~
9 ~~Government Support Agencies shall be continuing~~
10 ~~appropriations.~~

11 ~~(3) The appropriation in Part II to the Supreme Court~~
12 ~~for the unified judicial system security program shall be a~~
13 ~~continuing appropriation.~~

14 ~~(4) The appropriations in Part II to the General~~
15 ~~Assembly shall be continuing appropriations.~~

16 ~~Section 2107. Appellate courts appropriation contingency.~~

17 ~~The funds appropriated in Part II to the Supreme, Superior~~
18 ~~and Commonwealth Courts for justice and judge expenses are~~
19 ~~contingent upon a vouchered expense account plan being continued~~
20 ~~by the Supreme Court.~~

21 ~~Section 2108. Transfer of excess funds.~~

22 ~~The Governor may transfer any excess money in those funds~~
23 ~~receiving proceeds of Commonwealth of Pennsylvania general~~
24 ~~obligation bonds in excess of the amount necessary for the~~
25 ~~purposes for which the bonds were issued to the appropriate~~
26 ~~sinking fund for payment of debt service due on outstanding~~
27 ~~bonds. If such excess funds, together with any available~~
28 ~~balance, exceed the amount of debt service remaining to be paid,~~
29 ~~the funds shall be transferred to the General Fund or to the~~
30 ~~appropriate special fund responsible for such debt service.~~

1 ~~Section 2109. Transfers for government support agencies.~~

2 ~~During fiscal year 2015-2016, any prior year amount~~
3 ~~unexpended on the effective date of this section may, upon the~~
4 ~~written concurrence of the President pro tempore of the Senate,~~
5 ~~the Majority Leader of the Senate, the Speaker of the House of~~
6 ~~Representatives and the Majority Leader of the House of~~
7 ~~Representatives, be transferred between any of the following~~
8 ~~accounts:~~

9 ~~(1) Legislative Reference Bureau.~~

10 ~~(2) Legislative Budget and Finance Committee.~~

11 ~~(3) Legislative Data Processing Committee.~~

12 ~~(4) Joint State Government Commission.~~

13 ~~(5) Local Government Commission.~~

14 ~~(6) Legislative Audit Advisory Commission.~~

15 ~~(7) Center for Rural Pennsylvania.~~

16 ~~(8) Commonwealth Mail Processing Center.~~

17 ~~(9) Joint Legislative Air and Water Pollution Control~~
18 ~~and Conservation Committee.~~

19 ~~(10) Legislative Reapportionment Commission.~~

20 ~~(11) Independent Regulatory Review Commission.~~

21 ~~(12) Capitol Preservation Committee.~~

22 ~~(13) Pennsylvania Commission on Sentencing.~~

23 ~~(14) Host State Committee expenses — CSG.~~

24 ~~(15) Restricted Account for Leave Payout Expenses.~~

25 ~~The Minority Leader of the Senate and the Minority Leader of the~~
26 ~~House of Representatives shall be informed by the respective~~
27 ~~presiding officers of transfers under this section.~~

28 ~~Section 2110. Transfers for Legislative Reapportionment~~
29 ~~Commission.~~

30 ~~The appropriation made in this act or in any other fiscal~~

1 ~~year to the Legislative Reapportionment Commission remaining~~
2 ~~unexpended and unencumbered on the effective date of this~~
3 ~~section may, upon the written concurrence of the President pro~~
4 ~~tempore of the Senate, the Majority Leader of the Senate, the~~
5 ~~Speaker of the House of Representatives and the Majority Leader~~
6 ~~of the House of Representatives, be transferred to any other~~
7 ~~account of the Senate and the House of Representatives, as they~~
8 ~~deem necessary. The Minority Leader of the Senate and the~~
9 ~~Minority Leader of the House of Representatives shall be~~
10 ~~informed by the respective presiding officers of transfers under~~
11 ~~this section.~~

12 ~~Section 2111. Administration of Human Services Block Grant.~~

13 ~~The Department of Human Services shall allocate and disburse~~
14 ~~appropriations in this act for the Human Services Block Grant~~
15 ~~Pilot Program established under Article XIV B of the act of June~~
16 ~~13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to~~
17 ~~counties participating in that program. Each such county may~~
18 ~~adjust the expenditure of its Human Services Block Grant Pilot~~
19 ~~Program allocation between those appropriations in accordance~~
20 ~~with, and as authorized by, the applicable provision of Article~~
21 ~~XIV B of the Public Welfare Code.~~

22 ~~Section 2112. Transfers to General Fund.~~

23 ~~The following amounts shall be transferred to the General~~
24 ~~Fund:~~

25 ~~(1) The sum of \$837 shall be transferred from the Higher~~
26 ~~Education Assistance Fund, Agricultural Loan Forgiveness~~
27 ~~Restricted Revenue Account, to the General Fund.~~

28 ~~(2) The sum of \$6,420 shall be transferred from the~~
29 ~~Higher Education Assistance Fund, Early Child Loan~~
30 ~~Forgiveness Restricted Revenue Account, to the General Fund.~~

1 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
2 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
3 CONTEXT CLEARLY INDICATES OTHERWISE:

4 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
5 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
6 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
7 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
8 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
9 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
10 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

11 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
12 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
13 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
14 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
15 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
16 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
17 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
18 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
19 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
20 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
21 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
22 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
23 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
24 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
25 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
26 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
27 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
28 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
29 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
30 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED

1 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
2 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
3 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
4 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
5 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
6 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
7 MEDICAL ASSISTANCE PROGRAM.

8 SECTION 103. ABBREVIATIONS.

9 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
10 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
11 CLEARLY INDICATES OTHERWISE:

12 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

13 "ARC." APPALACHIAN REGIONAL COMMISSION.

14 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

15 "BG." BLOCK GRANT.

16 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

17 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM

18 REAUTHORIZATION ACT.

19 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

20 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
21 PROGRAM.

22 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

23 "DOE." DEPARTMENT OF ENERGY.

24 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

25 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

26 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

27 "ESG." EMERGENCY SOLUTIONS GRANT.

28 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

29 "FTA." FEDERAL TRANSIT ADMINISTRATION.

30 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

1 "ID." INTELLECTUAL DISABILITIES.
2 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
3 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
4 "MCH." MATERNAL AND CHILD HEALTH.
5 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
6 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
7 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.
8 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
9 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
10 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
11 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
12 "SDA." SERVICE DELIVERY AREA.
13 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.
14 "SSBG." SOCIAL SERVICES BLOCK GRANT.
15 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.
16 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
17 GRANT.
18 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
19 "VA." VETERANS' ADMINISTRATION.
20 "WIA." WORKFORCE INVESTMENT ACT.
21 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

22 SECTION 104. STATE APPROPRIATIONS.

23 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
24 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
25 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER
26 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL
27 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
28 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
29 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
30 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR

1 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
2 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
3 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
4 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
5 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
10 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

23 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
24 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
25 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
26 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
27 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
29 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
30 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF

1 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
2 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
3 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

7 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
10 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
11 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
12 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
13 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
14 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
15 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
16 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
17 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
18 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
19 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
20 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
21 30, 2016.

22 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
25 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
26 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
27 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
28 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
29 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
30 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,

1 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
2 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE
3 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
4 THE FISCAL YEAR ENDING JUNE 30, 2016.

5 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
8 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
9 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

19 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
20 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
21 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
22 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
23 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
24 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
25 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
26 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

30 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS

1 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM
2 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE
3 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE
4 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

7 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
8 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
9 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
10 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
11 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
12 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

19 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
20 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
21 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
22 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
23 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

3 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
4 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
5 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
6 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
7 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
8 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
10 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
15 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
17 30, 2016.

18 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
21 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

3 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
4 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
5 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED
6 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
7 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
8 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
9 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
10 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
11 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
12 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
13 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
14 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE
15 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
16 THE FISCAL YEAR ENDING JUNE 30, 2016.

17 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
18 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
19 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
20 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
21 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
22 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
24 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
25 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
26 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
27 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
28 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
29 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2016.

2 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
3 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
4 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
5 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
6 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
7 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
15 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

17 (P) (RESERVED) .

18 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
19 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
20 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT
21 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
22 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
23 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
24 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
25 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
26 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
27 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
28 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
29 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
30 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED

1 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
2 30, 2016.

3 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
4 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
5 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
6 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
7 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
8 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
9 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
10 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
11 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
12 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
13 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
14 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
15 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
16 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
17 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
18 YEAR ENDING JUNE 30, 2016.

19 (S) (RESERVED).

20 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING
21 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
22 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
23 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED
24 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
25 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
26 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
27 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
28 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
29 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
30 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS

1 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
2 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
3 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
4 YEAR ENDING JUNE 30, 2016.

5 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT
6 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH
7 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
8 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT
9 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA
10 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF
11 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
12 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR
13 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER
14 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
15 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
16 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
17 JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND
18 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
19 2016.

20 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH
21 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
22 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO
23 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND
24 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT
25 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF
26 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
27 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
28 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF
29 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
30 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES

1 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
2 BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF BILLS INCURRED
3 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
4 30, 2016.

5 (W) MULTIMODAL TRANSPORTATION FUND.--THE FOLLOWING SUMS SET
6 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
7 HEREBY SPECIFICALLY APPROPRIATED FROM THE MULTIMODAL
8 TRANSPORTATION FUND TO THE DEPARTMENT OF TRANSPORTATION FOR THE
9 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
10 EXPENSES, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
11 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
12 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
13 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
14 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
15 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE
16 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
17 THE FISCAL YEAR ENDING JUNE 30, 2016.

18 (X) STATE RACING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
19 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
20 SPECIFICALLY APPROPRIATED FROM THE STATE RACING FUND TO THE
21 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
30 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

2 (Y) ABLE SAVINGS PROGRAM FUND.--THE FOLLOWING SUMS SET FORTH
3 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE ABLE SAVINGS PROGRAM FUND TO
5 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
6 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2016, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2016.

16 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

17 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH
18 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
19 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
20 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
21 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
22 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
23 THE FISCAL YEAR BEGINNING JULY 1, 2016, AND FOR THE PAYMENT OF
24 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
25 YEAR ENDING JUNE 30, 2016. UNLESS OTHERWISE STATED, THE
26 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
27 YEAR.

28 SECTION 106. BLOCK GRANTS.

29 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS
30 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE
2 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
3 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS
4 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING
5 JULY 1, 2016.

6 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
7 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
8 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
9 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
10 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
11 COMMUNITY DEVELOPMENT NEEDS.

12 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
13 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
14 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
15 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
16 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
17 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
18 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
19 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
20 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

21 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
22 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
23 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
24 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
25 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
26 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
27 VIOLENCE SERVICES.

28 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
29 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
30 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN

1 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
2 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
3 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
4 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
5 CARE.

6 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
7 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
8 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
9 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
10 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
11 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
12 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
13 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

14 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
15 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
16 PERSONS.

17 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
18 SERVICES BLOCK GRANT (MH SBG) PROVIDES FUNDS FOR THE PROVISION OF
19 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
20 SERIOUS EMOTIONAL DISTURBANCE.

21 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
22 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
23 TO COMBAT ALCOHOL AND DRUG ABUSE.

24 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
25 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
26 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
27 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

28 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
29 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
30 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,

1 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
2 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

3 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION
4 ASSISTANCE AGENCY.

5 THE APPROPRIATIONS SET FORTH IN THIS ACT TO THE PENNSYLVANIA
6 HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN INTEGRAL PART
7 AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY CONTROLLED BY
8 THE COMMONWEALTH, SHALL SUPPLEMENT OTHER COMMONWEALTH FUNDS
9 MAINTAINED BY THE PENNSYLVANIA HIGHER EDUCATION ASSISTANCE
10 AGENCY IN ORDER TO FULFILL ITS ESSENTIAL STATE GOVERNMENTAL
11 FUNCTION OF PROVIDING COMMONWEALTH STUDENTS WITH ACCESS TO
12 HIGHER EDUCATION OPPORTUNITIES AND PROVIDING ESSENTIAL HIGHER
13 EDUCATION PROGRAMS FOR THE BENEFIT OF COMMONWEALTH STUDENTS.

14 PART II

15 GENERAL FUND AND FEDERAL APPROPRIATIONS

16 FOR 2016-2017

17 SUBPART A

18 EXECUTIVE DEPARTMENT

19 SECTION 201. GOVERNOR.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

22 FOR THE OFFICE OF THE

23 GOVERNOR: INCLUDING THE

24 MAINTENANCE OF THE GOVERNOR'S

25 HOME, THE EXPENSE OF

26 ENTERTAINMENT OF OFFICIAL GUESTS

27 AND MEMBERS OF THE GENERAL

28 ASSEMBLY AND THE JUDICIARY,

29 PARTICIPATION IN THE GOVERNOR'S

30 CONFERENCE, THE EXPENSES OF THE

1 EXECUTIVE BOARD AND THE PAYMENT
2 OF TRAVELING EXPENSES OF PERSONS
3 OTHER THAN EMPLOYEES OF THE
4 COMMONWEALTH APPOINTED BY THE
5 GOVERNOR TO REPRESENT OR
6 OTHERWISE SERVE THE COMMONWEALTH.

7 STATE APPROPRIATION..... 6,887,000

8 SECTION 202. EXECUTIVE OFFICES.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE EXECUTIVE
11 OFFICES:

FEDERAL STATE

12 FOR THE OFFICE OF
13 ADMINISTRATION.

14 STATE APPROPRIATION..... 8,670,000

15 TO THE OFFICE OF
16 ADMINISTRATION FOR PAYMENT OF
17 MEDICARE PART B ENROLLMENT
18 PENALTIES.

19 STATE APPROPRIATION..... 175,000

20 FOR COMMONWEALTH TECHNOLOGY
21 SERVICES.

22 STATE APPROPRIATION..... 61,444,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR
26 COMMONWEALTH TECHNOLOGY SERVICES:

27 (1) "NSTIC GRANT."

28 FEDERAL APPROPRIATION..... 225,000

29 (2) "INFORMATION SHARING
30 INITIATIVE."

1	FEDERAL APPROPRIATION.....	246,000	
2	FOR THE INSPECTOR GENERAL.		
3	STATE APPROPRIATION.....		4,334,000
4	FOR INVESTIGATION OF WELFARE		
5	FRAUD ACTIVITIES.		
6	STATE APPROPRIATION.....		12,268,000
7	THE FOLLOWING FEDERAL AMOUNTS		
8	ARE APPROPRIATED TO SUPPLEMENT		
9	THE SUM APPROPRIATED FOR		
10	INVESTIGATION OF WELFARE FRAUD		
11	ACTIVITIES:		
12	(1) "TANFBG - PROGRAM		
13	ACCOUNTABILITY."		
14	FEDERAL APPROPRIATION.....	1,500,000	
15	(2) "FOOD STAMPS - PROGRAM		
16	ACCOUNTABILITY."		
17	FEDERAL APPROPRIATION.....	7,000,000	
18	(3) "MEDICAL ASSISTANCE -		
19	PROGRAM ACCOUNTABILITY."		
20	FEDERAL APPROPRIATION.....	4,200,000	
21	(4) "CCDFBG SUBSIDIZED DAY		
22	CARE - FRAUD INVESTIGATION."		
23	FEDERAL APPROPRIATION.....	905,000	
24	FOR THE OFFICE OF THE BUDGET.		
25	STATE APPROPRIATION.....		19,103,000
26	FOR THE OFFICE OF GENERAL		
27	COUNSEL.		
28	STATE APPROPRIATION.....		3,823,000
29	FOR THE PENNSYLVANIA HUMAN		
30	RELATIONS COMMISSION.		

1 STATE APPROPRIATION..... 9,169,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR THE
5 PENNSYLVANIA HUMAN RELATIONS
6 COMMISSION:
7 (1) "EEOC - SPECIAL PROJECT
8 GRANT."
9 FEDERAL APPROPRIATION..... 1,100,000
10 (2) "HUD - SPECIAL PROJECT
11 GRANT."
12 FEDERAL APPROPRIATION..... 800,000
13 FOR THE COUNCIL ON THE ARTS.
14 STATE APPROPRIATION..... 964,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR THE
18 COUNCIL ON THE ARTS:
19 (1) "NATIONAL ENDOWMENT FOR
20 THE ARTS - ADMINISTRATION."
21 FEDERAL APPROPRIATION..... 563,000
22 FOR THE JUVENILE COURT JUDGES
23 COMMISSION.
24 STATE APPROPRIATION..... 2,862,000
25 FOR THE PENNSYLVANIA
26 COMMISSION ON CRIME AND
27 DELINQUENCY.
28 STATE APPROPRIATION..... 4,535,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR THE
2 PENNSYLVANIA COMMISSION ON CRIME
3 AND DELINQUENCY:

4 (1) "PLAN FOR JUVENILE
5 JUSTICE."

6 FEDERAL APPROPRIATION..... 150,000

7 (2) (RESERVED).

8 (3) "JUSTICE ASSISTANCE
9 GRANTS."

10 FEDERAL APPROPRIATION..... 15,000,000

11 (4) (RESERVED).

12 (5) "JUSTICE ASSISTANCE
13 GRANTS - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 1,300,000

15 (6) (RESERVED).

16 (7) (RESERVED).

17 (8) "STATISTICAL ANALYSIS
18 CENTER."

19 FEDERAL APPROPRIATION..... 150,000

20 (9) "CRIMINAL IDENTIFICATION
21 TECHNOLOGY."

22 FEDERAL APPROPRIATION..... 1,000,000

23 (10) "CRIME VICTIMS '
24 COMPENSATION SERVICES."

25 FEDERAL APPROPRIATION..... 8,500,000

26 (11) (RESERVED).

27 (12) (RESERVED).

28 (13) "CRIME VICTIMS '
29 ASSISTANCE."

30 FEDERAL APPROPRIATION..... 80,000,000

1	(14)	(RESERVED) .	
2	(15)	"VIOLENCE AGAINST WOMEN	
3		FORMULA GRANT PROGRAM."	
4		FEDERAL APPROPRIATION.....	6,000,000
5	(16)	(RESERVED) .	
6	(17)	"VIOLENCE AGAINST WOMEN	
7		FORMULA GRANT PROGRAM -	
8		ADMINISTRATION."	
9		FEDERAL APPROPRIATION.....	600,000
10	(18)	(RESERVED) .	
11	(19)	"RESIDENTIAL SUBSTANCE	
12		ABUSE TREATMENT PROGRAM."	
13		FEDERAL APPROPRIATION.....	1,300,000
14	(20)	(RESERVED) .	
15	(21)	"CRIME VICTIMS '	
16		ASSISTANCE (VOCA) -	
17		ADMINISTRATION/OPERATIONS."	
18		FEDERAL APPROPRIATION.....	4,000,000
19	(22)	"JUVENILE ACCOUNTABILITY	
20		INCENTIVE PROGRAM."	
21		FEDERAL APPROPRIATION.....	500,000
22	(23)	(RESERVED) .	
23	(24)	(RESERVED) .	
24	(25)	(RESERVED) .	
25	(26)	"JUVENILE JUSTICE AND	
26		DELINQUENCY PREVENTION."	
27		FEDERAL APPROPRIATION.....	3,000,000
28	(27)	"PROJECT SAFE	
29		NEIGHBORHOODS."	
30		FEDERAL APPROPRIATION.....	1,000,000

1	(28)	"JUSTICE AND MENTAL	
2		HEALTH COLLABORATION."	
3		FEDERAL APPROPRIATION.....	240,000
4	(29)	(RESERVED) .	
5	(30)	(RESERVED) .	
6	(31)	(RESERVED) .	
7	(32)	(RESERVED) .	
8	(33)	"ASSAULT SERVICES	
9		PROGRAM."	
10		FEDERAL APPROPRIATION.....	500,000
11	(34)	(RESERVED) .	
12	(35)	(RESERVED) .	
13	(36)	(RESERVED) .	
14	(37)	(RESERVED) .	
15	(38)	(RESERVED) .	
16	(39)	(RESERVED) .	
17	(40)	(RESERVED) .	
18	(41)	(RESERVED) .	
19	(42)	(RESERVED) .	
20	(43)	"SECOND CHANCE ACT -	
21		JUVENILE OFFENDER REENTRY."	
22		FEDERAL APPROPRIATION.....	1,000,000
23	(44)	"PROSECUTOR AND DEFENDER	
24		INCENTIVES."	
25		FEDERAL APPROPRIATION.....	200,000
26	(45)	(RESERVED) .	
27	(46)	(RESERVED) .	
28	(47)	(RESERVED) .	
29	(48)	(RESERVED) .	
30	(49)	"FORENSIC SCIENCE	

1	PROGRAM."		
2	FEDERAL APPROPRIATION.....	1,000,000	
3	(50) "JUSTICE REINVESTMENT		
4	INITIATIVE."		
5	FEDERAL APPROPRIATION.....	1,000,000	
6	(51) "SORNA."		
7	FEDERAL APPROPRIATION.....	1,000,000	
8	(52) "ADAM WALSH		
9	IMPLEMENTATION SUPPORT."		
10	FEDERAL APPROPRIATION.....	500,000	
11	(53) "BYRNE COMPETITIVE		
12	PROGRAM."		
13	FEDERAL APPROPRIATION.....	1,500,000	
14	FOR VICTIMS OF JUVENILE		
15	OFFENDERS.		
16	STATE APPROPRIATION.....		1,300,000
17	FOR VIOLENCE PREVENTION		
18	PROGRAMS.		
19	STATE APPROPRIATION.....		4,569,000
20	FOR INTERMEDIATE PUNISHMENT		
21	TREATMENT PROGRAMS.		
22	STATE APPROPRIATION.....		18,167,000
23	FOR JUVENILE PROBATION		
24	SERVICES.		
25	STATE APPROPRIATION.....		18,945,000
26	FOR GRANTS TO THE ARTS.		
27	STATE APPROPRIATION.....		9,590,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR GRANTS		

1 TO THE ARTS:

2 (1) "NATIONAL ENDOWMENT FOR
3 THE ARTS - BASIC STATE GRANT."

4 FEDERAL APPROPRIATION..... 355,000

5 FOR LAW ENFORCEMENT
6 ACTIVITIES.

7 STATE APPROPRIATION..... 3,000,000

8 SECTION 203. LIEUTENANT GOVERNOR.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE LIEUTENANT

11 GOVERNOR: FEDERAL STATE

12 FOR THE OFFICE OF THE
13 LIEUTENANT GOVERNOR, INCLUDING
14 PAYMENT OF EXPENSES OF THE
15 RESIDENCE AT THE EDWARD MARTIN
16 MILITARY RESERVATION.

17 STATE APPROPRIATION..... 1,037,000

18 FOR THE BOARD OF PARDONS.

19 STATE APPROPRIATION..... 718,000

20 SECTION 204. ATTORNEY GENERAL.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE ATTORNEY

23 GENERAL: FEDERAL STATE

24 FOR GENERAL GOVERNMENT
25 OPERATIONS OF THE OFFICE OF
26 ATTORNEY GENERAL.

27 STATE APPROPRIATION..... 42,752,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR GENERAL

1 GOVERNMENT OPERATIONS:

2 (1) "STATE MEDICAID FRAUD

3 CONTROL UNITS."

4 FEDERAL APPROPRIATION..... 7,908,000

5 (2) "MIDDLE ATLANTIC - GREAT

6 LAKES ORGANIZED CRIME LAW

7 ENFORCEMENT NETWORK."

8 FEDERAL APPROPRIATION..... 7,979,000

9 FOR DRUG LAW ENFORCEMENT.

10 STATE APPROPRIATION..... 26,849,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR DRUG LAW

14 ENFORCEMENT:

15 (1) "HIGH INTENSITY DRUG

16 TRAFFICKING AREAS."

17 FEDERAL APPROPRIATION..... 5,308,000

18 FOR LOCAL DRUG TASK FORCES AND

19 A DRUG STRIKE TASK FORCE.

20 STATE APPROPRIATION..... 12,327,000

21 FOR A JOINT LOCAL-STATE

22 FIREARM TASK FORCE IN A CITY OF

23 THE FIRST CLASS.

24 STATE APPROPRIATION..... 3,882,000

25 FOR WITNESS RELOCATION

26 PROGRAMS.

27 STATE APPROPRIATION..... 1,215,000

28 FOR CHILD PREDATOR

29 INTERCEPTION UNIT.

30 STATE APPROPRIATION..... 4,408,000

1 FOR TOBACCO LAW ENFORCEMENT.
 2 STATE APPROPRIATION..... 1,950,000
 3 FOR TRIALS RESULTING FROM
 4 INDICTMENTS BY MULTICOUNTY GRAND
 5 JURIES.
 6 STATE APPROPRIATION..... 200,000
 7 FOR A MOBILE STREET CRIMES
 8 UNIT.
 9 STATE APPROPRIATION..... 2,000,000
 10 SECTION 205. AUDITOR GENERAL.
 11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE AUDITOR
 13 GENERAL: FEDERAL STATE
 14 FOR THE DEPARTMENT OF THE
 15 AUDITOR GENERAL FOR POSTAUDITING,
 16 ANNUALLY, PERIODICALLY OR
 17 SPECIALLY, THE AFFAIRS OF ANY
 18 DEPARTMENT, BOARD OR COMMISSION
 19 WHICH IS SUPPORTED OUT OF THE
 20 GENERAL FUND, DISTRICT JUSTICES,
 21 OTHER FINING OFFICES, VOLUNTEER
 22 FIREMEN'S RELIEF ASSOCIATION
 23 FUNDS AND THE OFFICES OF
 24 STATEWIDE ELECTED OFFICIALS AND
 25 FOR THE PROPER AUDITING OF
 26 APPROPRIATIONS FOR OR RELATING TO
 27 PUBLIC ASSISTANCE, INCLUDING ANY
 28 FEDERAL SUMS SUPPLEMENTING SUCH
 29 APPROPRIATIONS.
 30 STATE APPROPRIATION..... 43,404,000

1 FOR INFORMATION TECHNOLOGY
2 MODERNIZATION.

3 STATE APPROPRIATION..... 3,000,000
4 FOR THE BOARD OF CLAIMS.

5 STATE APPROPRIATION..... 1,830,000
6 SECTION 206. TREASURY DEPARTMENT.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE TREASURY
9 DEPARTMENT: FEDERAL STATE

10 FOR GENERAL GOVERNMENT
11 OPERATIONS OF THE TREASURY
12 DEPARTMENT INCLUDING THE
13 ADMINISTRATION OF ARTICLE XIII.1
14 OF THE ACT OF APRIL 9, 1929
15 (P.L.343, NO.176), KNOWN AS THE
16 FISCAL CODE.

17 STATE APPROPRIATION..... 36,507,000
18 FOR THE BOARD OF FINANCE AND
19 REVENUE.

20 STATE APPROPRIATION..... 2,967,000
21 FOR DIVESTITURE REIMBURSEMENT.

22 STATE APPROPRIATION..... 2,551,000
23 FOR THE PAYMENT OF THE
24 COMMONWEALTH'S PORTION OF THE
25 EXPENSES OF VARIOUS COUNCILS,
26 COMMISSIONS, CONFERENCES, BOARDS,
27 ASSOCIATIONS, COALITIONS AND
28 INSTITUTES WHICH ARE MULTISTATE
29 ORGANIZATIONS OF WHICH THE
30 COMMONWEALTH HAS BEEN A MEMBER

1 FOR AT LEAST ONE YEAR AND WHICH
2 MEMBERSHIP ENABLES THE
3 COMMONWEALTH GOVERNMENT TO
4 REPRESENT THE CITIZENS OF
5 PENNSYLVANIA, SUCH ORGANIZATIONS
6 BEING DESIGNED TO PROMOTE OR
7 PROTECT THE MEMBER STATES'
8 INTERESTS, OR WHICH PROMOTE
9 GOVERNMENTAL FINANCIAL EXCELLENCE
10 OR ACCOUNTABILITY.

11 STATE APPROPRIATION..... 1,040,000

12 FOR PUBLISHING STATEMENTS OF
13 THE GENERAL FUND AND OTHER FUNDS
14 OF THE COMMONWEALTH.

15 STATE APPROPRIATION..... 15,000

16 FOR INFORMATION TECHNOLOGY
17 MODERNIZATION.

18 STATE APPROPRIATION..... 3,000,000

19 FOR TRANSFER TO THE ABLE
20 SAVINGS PROGRAM FUND, FOR
21 ADMINISTRATION OF THE
22 PENNSYLVANIA ABLE SAVINGS
23 PROGRAM.

24 STATE APPROPRIATION..... 1,500,000

25 FOR PAYMENT OF LAW ENFORCEMENT
26 AND EMERGENCY RESPONSE PERSONNEL
27 DEATH BENEFITS.

28 STATE APPROPRIATION..... 2,500,000

29 FOR COMPENSATION OF THE
30 COMMONWEALTH'S LOAN AND TRANSFER

1 AGENT FOR SERVICES AND EXPENSES
 2 IN CONNECTION WITH THE
 3 REGISTRATION, TRANSFER AND
 4 PAYMENT OF INTEREST ON BONDS OF
 5 THE COMMONWEALTH AND OTHER
 6 SERVICES REQUIRED TO BE PERFORMED
 7 BY THE LOAN AND TRANSFER AGENT.

8 STATE APPROPRIATION..... 50,000

9 FOR GENERAL OBLIGATION DEBT
 10 SERVICE OR TO PAY ALL ARBITRAGE
 11 REBATES TO THE FEDERAL GOVERNMENT
 12 REQUIRED UNDER SECTION 148 OF THE
 13 INTERNAL REVENUE CODE OF 1986
 14 (PUBLIC LAW 99-514, 26 U.S.C. §
 15 148).

16 STATE APPROPRIATION..... 1,111,385,000

17 SECTION 207. DEPARTMENT OF AGING.

18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED FOR AGING

20 SERVICES: FEDERAL STATE

21 (1) "PROGRAMS FOR THE AGING -
 22 TITLE III - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,781,000

24 (2) "PROGRAMS FOR THE AGING -
 25 TITLE V - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 127,000

27 (3) "MEDICAL ASSISTANCE -
 28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 2,354,000

30 (4) "PROGRAM FOR THE AGING -

1	TITLE VII - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	118,000
3	(5) "PROGRAMS FOR THE AGING -	
4	TITLE III."	
5	FEDERAL APPROPRIATION.....	52,000,000
6	(6) "PROGRAMS FOR THE AGING -	
7	NUTRITION."	
8	FEDERAL APPROPRIATION.....	10,000,000
9	(7) "PROGRAMS FOR THE AGING -	
10	TITLE V - EMPLOYMENT."	
11	FEDERAL APPROPRIATION.....	8,000,000
12	(8) "PROGRAMS FOR THE AGING -	
13	TITLE VII - ELDER RIGHTS	
14	PROTECTION."	
15	FEDERAL APPROPRIATION.....	4,700,000
16	(9) "MEDICAL ASSISTANCE -	
17	ATTENDANT CARE."	
18	FEDERAL APPROPRIATION.....	47,407,000
19	(10) "MEDICAL ASSISTANCE -	
20	SUPPORT."	
21	FEDERAL APPROPRIATION.....	9,000,000
22	(11) "MEDICAL ASSISTANCE	
23	NURSING HOME TRANSITION	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	700,000
26	(12) "PREADMISSION	
27	ASSESSMENT."	
28	FEDERAL APPROPRIATION.....	20,566,000
29	(13) "PROGRAMS FOR THE	
30	AGING - TITLE III - CAREGIVER	

1 SUPPORT."

2 FEDERAL APPROPRIATION..... 10,000,000

3 SECTION 208. DEPARTMENT OF AGRICULTURE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 AGRICULTURE: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE DEPARTMENT OF

9 AGRICULTURE.

10 STATE APPROPRIATION..... 29,379,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS:

15 (1) "PENNSYLVANIA PLANT PEST

16 DETECTION SYSTEM."

17 FEDERAL APPROPRIATION..... 1,300,000

18 (2) "POULTRY GRADING

19 SERVICE."

20 FEDERAL APPROPRIATION..... 100,000

21 (3) "MEDICATED FEED MILL

22 INSPECTION."

23 FEDERAL APPROPRIATION..... 50,000

24 (4) "NATIONAL SCHOOL LUNCH

25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 1,700,000

27 (5) "EMERGENCY FOOD

28 ASSISTANCE."

29 FEDERAL APPROPRIATION..... 4,000,000

30 IN ADDITION TO THE SPECIFIC

1 AMOUNTS APPROPRIATED HEREIN, ALL
2 OTHER MONEY RECEIVED FROM THE
3 FEDERAL GOVERNMENT FOR EMERGENCY
4 FOOD ASSISTANCE ARE HEREBY
5 APPROPRIATED TO SUCH PROGRAM.

6 (6) "BIOFUEL INFRASTRUCTURE
7 PARTNERSHIP."

8 FEDERAL APPROPRIATION..... 7,000,000

9 (7) "PESTICIDE ENFORCEMENT,
10 CERTIFICATION, TRAINING AND
11 CONTROL PROGRAM."

12 FEDERAL APPROPRIATION..... 1,000,000

13 (8) "AGRICULTURAL RISK
14 PROTECTION."

15 FEDERAL APPROPRIATION..... 1,000,000

16 (9) "COMMODITY SUPPLEMENTAL
17 FOOD."

18 FEDERAL APPROPRIATION..... 3,000,000

19 IN ADDITION TO THE SPECIFIC
20 AMOUNTS APPROPRIATED HEREIN, ALL
21 OTHER MONEY RECEIVED FROM THE
22 FEDERAL GOVERNMENT FOR COMMODITY
23 SUPPLEMENTAL FOOD ARE HEREBY
24 APPROPRIATED TO SUCH PROGRAM.

25 (10) "ORGANIC COST
26 DISTRIBUTION."

27 FEDERAL APPROPRIATION..... 650,000

28 (11) "ANIMAL DISEASE
29 CONTROL."

30 FEDERAL APPROPRIATION..... 2,000,000

1	(12) "FOOD ESTABLISHMENT	
2	INSPECTIONS."	
3	FEDERAL APPROPRIATION.....	3,500,000
4	(13) "INTEGRATED PEST	
5	MANAGEMENT."	
6	FEDERAL APPROPRIATION.....	250,000
7	(14) "JOHNE'S DISEASE HERD	
8	PROJECT."	
9	FEDERAL APPROPRIATION.....	2,000,000
10	(15) "AVIAN INFLUENZA	
11	SURVEILLANCE AND RESPONSE."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	(16) "ORAL RABIES VACCINE."	
14	FEDERAL APPROPRIATION.....	100,000
15	(17) "EXOTIC NEWCASTLE	
16	DISEASE CONTROL."	
17	FEDERAL APPROPRIATION.....	300,000
18	(18) "SCRAPIE DISEASE	
19	CONTROL."	
20	FEDERAL APPROPRIATION.....	60,000
21	(19) "MONITORING FOOT AND	
22	MOUTH DISEASE."	
23	FEDERAL APPROPRIATION.....	150,000
24	(20) "WILDLIFE SERVICES."	
25	FEDERAL APPROPRIATION.....	800,000
26	(21) "INNOVATIVE NUTRIENT AND	
27	SEDIMENT REDUCTION."	
28	FEDERAL APPROPRIATION.....	750,000
29	(22) "ANIMAL IDENTIFICATION."	
30	FEDERAL APPROPRIATION.....	2,000,000

1	(23) "SPECIALTY CROPS."	
2	FEDERAL APPROPRIATION.....	1,500,000
3	(24) "EMERALD ASH BORER	
4	MITIGATION."	
5	FEDERAL APPROPRIATION.....	800,000
6	(25) "MEDIATION GRANT."	
7	FEDERAL APPROPRIATION.....	200,000
8	(26) "FARMLAND PROTECTION."	
9	FEDERAL APPROPRIATION.....	6,000,000
10	(27) "CROP INSURANCE."	
11	FEDERAL APPROPRIATION.....	2,000,000
12	(28) "SPOTTED LANTERNFLY."	
13	FEDERAL APPROPRIATION.....	1,500,000
14	(29) "ANIMAL FEED REGULATORY	
15	PROGRAM."	
16	FEDERAL APPROPRIATION.....	2,000,000
17	FOR AVIAN FLU PREPAREDNESS AND	
18	RESPONSE.	
19	STATE APPROPRIATION.....	2,000,000
20	FOR AGRICULTURAL EXCELLENCE	
21	PROGRAMS.	
22	STATE APPROPRIATION.....	1,100,000
23	FOR FARMERS MARKET FOOD	
24	COUPONS.	
25	STATE APPROPRIATION.....	2,079,000
26	THE FOLLOWING FEDERAL AMOUNTS	
27	ARE APPROPRIATED TO SUPPLEMENT	
28	THE SUM APPROPRIATED FOR FARMERS	
29	MARKET FOOD COUPONS:	
30	(1) "FARMERS MARKET FOOD	

1 COUPONS."

2 FEDERAL APPROPRIATION..... 3,500,000

3 (2) "SENIOR FARMERS MARKET

4 NUTRITION."

5 FEDERAL APPROPRIATION..... 2,200,000

6 IN ADDITION TO THE SPECIFIC

7 AMOUNTS APPROPRIATED HEREIN, ALL

8 OTHER MONEY RECEIVED FROM THE

9 FEDERAL GOVERNMENT FOR FARMERS

10 MARKET FOOD COUPONS AND SENIOR

11 FARMERS MARKET NUTRITION ARE

12 HEREBY APPROPRIATED TO SUCH

13 PROGRAM.

14 FOR AGRICULTURAL RESEARCH.

15 STATE APPROPRIATION..... 1,587,000

16 FOR AGRICULTURAL PROMOTION,

17 EDUCATION AND EXPORTS.

18 STATE APPROPRIATION..... 250,000

19 FOR HARDWOODS RESEARCH AND

20 PROMOTION.

21 STATE APPROPRIATION..... 350,000

22 FOR DEVELOPMENT AND OPERATION

23 OF AN OPEN LIVESTOCK SHOW,

24 INCLUDING CATTLE, SWINE, SHEEP

25 AND HORSES.

26 STATE APPROPRIATION..... 177,000

27 FOR PLANNING AND STAGING OF AN

28 OPEN DAIRY SHOW.

29 STATE APPROPRIATION..... 177,000

30 FOR YOUTH SHOWS.

1	STATE APPROPRIATION.....	140,000
2	FOR GRANTS TO COUNTIES FOR THE	
3	PURCHASE OF FOOD TO BE PROVIDED	
4	TO NEEDY PERSONS IN THIS	
5	COMMONWEALTH. THIS AMOUNT	
6	INCLUDES UP TO \$1,000,000 FOR THE	
7	PENNSYLVANIA AGRICULTURAL SURPLUS	
8	SYSTEM PROGRAM, UP TO \$1,000,000	
9	FOR THE EMERGENCY FOOD ASSISTANCE	
10	DEVELOPMENT PROGRAM AND UP TO	
11	\$500,000 FOR THE COST OF	
12	DISTRIBUTING TEFAP COMMODITIES TO	
13	COUNTIES.	
14	STATE APPROPRIATION.....	18,438,000
15	FOR FOOD MARKETING AND	
16	RESEARCH.	
17	STATE APPROPRIATION.....	494,000
18	THE FOLLOWING FEDERAL AMOUNTS	
19	ARE APPROPRIATED FOR PRODUCT	
20	PROMOTION AND MARKETING:	
21	(1) "MARKET IMPROVEMENT."	
22	FEDERAL APPROPRIATION.....	250,000
23	FOR TRANSFER FROM THE GENERAL	
24	FUND TO THE NUTRIENT MANAGEMENT	
25	FUND.	
26	STATE APPROPRIATION.....	2,714,000
27	FOR TRANSFER FROM THE GENERAL	
28	FUND TO THE CONSERVATION DISTRICT	
29	FUND.	
30	STATE APPROPRIATION.....	869,000

1 FOR TRANSFER FROM THE GENERAL
2 FUND TO THE AGRICULTURAL COLLEGE
3 LAND SCRIP FUND RESTRICTED
4 ACCOUNT.

5 STATE APPROPRIATION..... 50,549,000

6 FOR TRANSFER FROM THE GENERAL
7 FUND TO THE PENNSYLVANIA
8 PREFERRED TRADEMARK LICENSING
9 FUND.

10 STATE APPROPRIATION..... 550,000

11 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE DEPARTMENT OF
14 COMMUNITY AND ECONOMIC
15 DEVELOPMENT:

	FEDERAL	STATE
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16 FOR GENERAL GOVERNMENT
17 OPERATIONS OF THE DEPARTMENT OF
18 COMMUNITY AND ECONOMIC
19 DEVELOPMENT.

20 STATE APPROPRIATION..... 14,888,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR GENERAL
24 GOVERNMENT OPERATIONS:

25 (1) "ARC - STATE TECHNICAL
26 ASSISTANCE."

FEDERAL APPROPRIATION.....	225,000
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28 (2) "DOE WEATHERIZATION -
29 ADMINISTRATION."

FEDERAL APPROPRIATION.....	1,300,000
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1	(3)	(RESERVED).	
2	(4)	"SCDBG - ADMINISTRATION."	
3		FEDERAL APPROPRIATION.....	4,000,000
4	(4.1)	"SCDBG - NEIGHBORHOOD	
5		STABILIZATION - ADMINISTRATION."	
6		FEDERAL APPROPRIATION.....	800,000
7	(4.2)	"SCDBG - DISASTER	
8		RECOVERY ADMINISTRATION."	
9		FEDERAL APPROPRIATION.....	1,500,000
10	(5)	"CSBG - ADMINISTRATION."	
11		FEDERAL APPROPRIATION.....	1,607,000
12	(6)	"LIHEABG -	
13		ADMINISTRATION."	
14		FEDERAL APPROPRIATION.....	1,500,000
15	(7)	(RESERVED).	
16	(8)	(RESERVED).	
17	(9)	"STATE SMALL BUSINESS	
18		CREDIT INITIATIVE -	
19		ADMINISTRATION."	
20		FEDERAL APPROPRIATION.....	487,000
21	(10)	"EMG SOLUTIONS	
22		ADMINISTRATION."	
23		FEDERAL APPROPRIATION.....	1,000,000
24		FOR THE PREVENTION OF MILITARY	
25		BASE REALIGNMENT AND CLOSURE.	
26		STATE APPROPRIATION.....	798,000
27		FOR THE CENTER FOR LOCAL	
28		GOVERNMENT SERVICES.	
29		STATE APPROPRIATION.....	8,644,000
30		THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR THE
3 CENTER FOR LOCAL GOVERNMENT
4 SERVICES:

5 (1) "ECONOMIC ADJUSTMENT
6 ASSISTANCE."

7 FEDERAL APPROPRIATION..... 5,000,000

8 FOR THE OFFICE OF OPEN
9 RECORDS.

10 STATE APPROPRIATION..... 2,426,000

11 FOR THE OFFICE OF
12 INTERNATIONAL BUSINESS
13 DEVELOPMENT.

14 STATE APPROPRIATION..... 5,922,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR THE
18 OFFICE OF INTERNATIONAL BUSINESS
19 DEVELOPMENT:

20 (1) "SBA STATE TRADE AND
21 EXPORT PROMOTION (STEP)."

22 FEDERAL APPROPRIATION..... 950,000

23 FOR THE PURPOSE OF MARKETING
24 TO ATTRACT TOURISTS TO THIS
25 COMMONWEALTH.

26 STATE APPROPRIATION..... 7,414,000

27 FOR THE PURPOSE OF MARKETING
28 TO ATTRACT BUSINESS TO THIS
29 COMMONWEALTH.

30 STATE APPROPRIATION..... 2,005,000

1 FOR TRANSFER FROM THE GENERAL
2 FUND TO THE MUNICIPALITIES
3 FINANCIAL RECOVERY REVOLVING
4 FUND.
5 STATE APPROPRIATION..... 3,000,000
6 FOR TRANSFER FROM THE GENERAL
7 FUND TO THE BEN FRANKLIN
8 TECHNOLOGY DEVELOPMENT AUTHORITY
9 FUND. NOT LESS THAN 80% OF THIS
10 AMOUNT SHALL BE PROVIDED TO THE
11 BEN FRANKLIN TECHNOLOGY PARTNERS.
12 STATE APPROPRIATION..... 14,500,000
13 FOR TRANSFER FROM THE GENERAL
14 FUND TO THE COMMONWEALTH
15 FINANCING AUTHORITY.
16 STATE APPROPRIATION..... 95,347,000
17 FOR INTERGOVERNMENTAL
18 COOPERATION AUTHORITIES FOR
19 CITIES OF THE SECOND CLASS.
20 STATE APPROPRIATION..... 250,000
21 FOR PENNSYLVANIA FIRST.
22 STATE APPROPRIATION..... 20,000,000
23 FOR MUNICIPAL ASSISTANCE
24 PROGRAM.
25 STATE APPROPRIATION..... 642,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED FOR FLOODPLAIN
28 MANAGEMENT:
29 (1) "FEMA - MAPPING."
30 FEDERAL APPROPRIATION..... 200,000

1 (2) "FEMA TECHNICAL
 2 ASSISTANCE."
 3 FEDERAL APPROPRIATION..... 350,000
 4 FOR THE KEYSTONE COMMUNITIES
 5 PROGRAM.
 6 STATE APPROPRIATION..... 6,350,000
 7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT
 9 THE SUM APPROPRIATED FOR KEYSTONE
 10 COMMUNITIES:
 11 (1) "DOE WEATHERIZATION."
 12 FEDERAL APPROPRIATION..... 18,000,000
 13 (2) (RESERVED).
 14 (3) (RESERVED).
 15 (4) "LIHEABG - WEATHERIZATION
 16 PROGRAM." IN ADDITION TO THE
 17 SPECIFIC AMOUNTS APPROPRIATED
 18 HEREIN, ALL OTHER MONEY RECEIVED
 19 FROM THE FEDERAL GOVERNMENT FOR
 20 THE WEATHERIZATION PORTION OF THE
 21 LIHEAP PROGRAM, EITHER THROUGH AN
 22 INCREASE IN THE REGULAR PROGRAM
 23 OR PURSUANT TO A PRESIDENTIAL
 24 RELEASE OF CONTINGENCY FUNDS, ARE
 25 HEREBY APPROPRIATED TO THIS
 26 PROGRAM.
 27 FEDERAL APPROPRIATION..... 48,000,000
 28 (5) "SCDBG - HUD DISASTER
 29 RECOVERY."
 30 FEDERAL APPROPRIATION..... 2,000,000

1	(6) "SCDBG - DISASTER		
2	RECOVERY GRANT."		
3	FEDERAL APPROPRIATION.....	56,000,000	
4	(7) "SCDBG - NEIGHBORHOOD		
5	STABILIZATION PROGRAM."		
6	FEDERAL APPROPRIATION.....	17,000,000	
7	(8) "ASSETS FOR		
8	INDEPENDENCE."		
9	FEDERAL APPROPRIATION.....	500,000	
10	(9) "EMG SOLUTIONS PROGRAM."		
11	FEDERAL APPROPRIATION.....	12,000,000	
12	(10) "EMERGENCY SHELTER FOR		
13	THE HOMELESS."		
14	FEDERAL APPROPRIATION.....	2,000,000	
15	FOR PARTNERSHIPS FOR REGIONAL		
16	ECONOMIC PERFORMANCE.		
17	STATE APPROPRIATION.....		11,880,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR		
21	PARTNERSHIPS FOR REGIONAL		
22	ECONOMIC PERFORMANCE:		
23	(1) "STATE SMALL BUSINESS		
24	CREDIT INITIATIVE."		
25	FEDERAL APPROPRIATION.....	20,000,000	
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED FOR COMMUNITY		
28	CONSERVATION AND EMPLOYMENT:		
29	(1) "CSBG - PROGRAM."		
30	FEDERAL APPROPRIATION.....	50,000,000	

1	FOR EARLY INTERVENTION FOR	
2	DISTRESSED MUNICIPALITIES.	
3	STATE APPROPRIATION.....	2,785,000
4	FOR TOURISM PROMOTION RELATED	
5	TO ACCREDITED ZOOS.	
6	STATE APPROPRIATION.....	550,000
7	FOR THE PENNSYLVANIA	
8	INFRASTRUCTURE TECHNOLOGY	
9	ASSISTANCE PROGRAM.	
10	STATE APPROPRIATION.....	1,750,000
11	FOR SUPER COMPUTER CENTER	
12	PROJECTS.	
13	STATE APPROPRIATION.....	500,000
14	FOR POWDERED METALS.	
15	STATE APPROPRIATION.....	100,000
16	FOR A RURAL LEADERSHIP	
17	TRAINING PROGRAM.	
18	STATE APPROPRIATION.....	100,000
19	FOR GRANTS TO ISSUING	
20	AUTHORITIES UNDER THE	
21	INFRASTRUCTURE AND FACILITIES	
22	IMPROVEMENT PROGRAM.	
23	STATE APPROPRIATION.....	19,000,000
24	FOR REGIONAL EVENT SECURITY	
25	AND SUPPORT.	
26	STATE APPROPRIATION.....	10,000,000
27	FOR LOCAL MUNICIPAL EMERGENCY	
28	RELIEF.	
29	STATE APPROPRIATION.....	3,000,000
30	SECTION 210. (RESERVED).	

1 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF
4 CONSERVATION AND NATURAL

5 RESOURCES: FEDERAL STATE
6 FOR GENERAL GOVERNMENT
7 OPERATIONS OF THE DEPARTMENT OF
8 CONSERVATION AND NATURAL
9 RESOURCES.

10 STATE APPROPRIATION..... 19,375,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR GENERAL
14 GOVERNMENT OPERATIONS:

15 (1) "TOPOGRAPHIC AND GEOLOGIC
16 SURVEY GRANTS."

17 FEDERAL APPROPRIATION..... 500,000

18 (2) (RESERVED).

19 (3) (RESERVED).

20 (4) "LAND AND WATER
21 CONSERVATION FUND." IN ADDITION
22 TO THESE FUNDS, ANY CONTINGENCY
23 FUNDS MADE AVAILABLE TO THE
24 COMMONWEALTH UNDER THE FEDERAL
25 LAND AND WATER CONSERVATION FUND
26 ACT ARE HEREBY APPROPRIATED.

27 FEDERAL APPROPRIATION..... 12,000,000

28 (5) (RESERVED).

29 (6) "HIGHLANDS CONSERVATION
30 PROGRAM."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(7) (RESERVED) .		
3	(8) (RESERVED) .		
4	(9) "COOPERATIVE ENDANGERED		
5	SPECIES."		
6	FEDERAL APPROPRIATION.....	28,000	
7	FOR STATE PARKS OPERATIONS.		
8	STATE APPROPRIATION.....		54,450,000
9	FOR STATE FORESTS OPERATIONS		
10	AND FOREST PEST MANAGEMENT.		
11	STATE APPROPRIATION.....		27,104,000
12	THE FOLLOWING FEDERAL AMOUNTS		
13	ARE APPROPRIATED TO SUPPLEMENT		
14	THE SUM APPROPRIATED FOR STATE		
15	FORESTS:		
16	(1) "FOREST FIRE PROTECTION		
17	AND CONTROL."		
18	FEDERAL APPROPRIATION.....	2,000,000	
19	(2) "FORESTRY INCENTIVES AND		
20	AGRICULTURAL CONSERVATION."		
21	FEDERAL APPROPRIATION.....	75,000	
22	(3) "FOREST MANAGEMENT AND		
23	PROCESSING."		
24	FEDERAL APPROPRIATION.....	3,800,000	
25	(4) "GREAT LAKES		
26	RESTORATION."		
27	FEDERAL APPROPRIATION.....	900,000	
28	(5) "AID TO VOLUNTEER FIRE		
29	COMPANIES."		
30	FEDERAL APPROPRIATION.....	750,000	

1	(6) "ENVIRONMENTAL EDUCATION		
2	LOCAL GRANTS PROGRAM."		
3	FEDERAL APPROPRIATION.....	150,000	
4	(7) "WETLAND PROTECTION		
5	FUND."		
6	FEDERAL APPROPRIATION.....	300,000	
7	(8) "FOREST INSECT AND		
8	DISEASE CONTROL."		
9	FEDERAL APPROPRIATION.....	4,000,000	
10	(9) "NATURAL RESOURCE		
11	CONSERVATION SERVICE."		
12	FEDERAL APPROPRIATION.....	264,000	
13	FOR HERITAGE AND OTHER PARKS.		
14	STATE APPROPRIATION.....		2,250,000
15	FOR PAYMENT OF ANNUAL FIXED		
16	CHARGES IN LIEU OF TAXES TO		
17	COUNTIES AND TOWNSHIPS ON LAND		
18	ACQUIRED FOR WATER CONSERVATION		
19	AND FLOOD CONTROL.		
20	STATE APPROPRIATION.....		65,000
21	FOR PAYMENT OF ANNUAL FIXED		
22	CHARGES IN LIEU OF TAXES TO		
23	POLITICAL SUBDIVISIONS FOR SCHOOL		
24	DISTRICTS ON LANDS ACQUIRED BY		
25	THE COMMONWEALTH FOR PROJECT 70.		
26	STATE APPROPRIATION.....		40,000
27	FOR PAYMENT OF ANNUAL FIXED		
28	CHARGES IN LIEU OF TAXES TO		
29	COUNTIES, SCHOOL DISTRICTS AND		
30	TOWNSHIPS ON FOREST LANDS.		

1 STATE APPROPRIATION..... 2,627,000
 2 FOR PAYMENT OF ANNUAL FIXED
 3 CHARGES IN LIEU OF TAXES TO
 4 COUNTIES, SCHOOL DISTRICTS AND
 5 LOCAL MUNICIPALITIES ON STATE
 6 PARK LANDS.

7 STATE APPROPRIATION..... 425,000
 8 SECTION 212. DEPARTMENT OF CORRECTIONS.

9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE DEPARTMENT OF

11 CORRECTIONS: FEDERAL STATE
 12 FOR GENERAL GOVERNMENT
 13 OPERATIONS OF THE DEPARTMENT OF
 14 CORRECTIONS.

15 STATE APPROPRIATION..... 36,216,000
 16 FOR INMATE MEDICAL CARE.

17 STATE APPROPRIATION..... 256,855,000
 18 FOR INMATE EDUCATION AND
 19 TRAINING.

20 STATE APPROPRIATION..... 44,880,000

21 THE FOLLOWING FEDERAL AMOUNTS
 22 ARE APPROPRIATED TO SUPPLEMENT
 23 THE SUM APPROPRIATED FOR INMATE
 24 EDUCATION AND TRAINING:

25 (1) "CORRECTIONAL EDUCATION."
 26 FEDERAL APPROPRIATION..... 725,000

27 (2) "IMPROVING RE-ENTRY
 28 EDUCATION."
 29 FEDERAL APPROPRIATION..... 552,000

30 FOR THE STATE CORRECTIONAL

1 INSTITUTIONS.

2 STATE APPROPRIATION..... 2,039,872,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR THE

6 STATE CORRECTIONAL INSTITUTIONS:

7 (1) "REIMBURSEMENT FOR ALIEN

8 INMATES."

9 FEDERAL APPROPRIATION..... 1,800,000

10 (2) "CHANGING OFFENDER

11 BEHAVIOR."

12 FEDERAL APPROPRIATION..... 50,000

13 (3) "VOLUNTEER SUPPORT."

14 FEDERAL APPROPRIATION..... 25,000

15 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE PENNSYLVANIA

18 BOARD OF PROBATION AND PAROLE: FEDERAL STATE

19 FOR GENERAL GOVERNMENT

20 OPERATIONS OF THE BOARD OF

21 PROBATION AND PAROLE.

22 STATE APPROPRIATION..... 153,589,000

23 FOR THE STATE SEXUAL OFFENDERS

24 ASSESSMENT BOARD.

25 STATE APPROPRIATION..... 6,277,000

26 FOR PAYMENTS FOR GRANTS-IN-AID

27 TO COUNTIES FOR PROVIDING

28 IMPROVED ADULT PROBATION

29 SERVICES.

30 STATE APPROPRIATION..... 16,222,000

1 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF

4 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE
5 FOR GENERAL GOVERNMENT
6 OPERATIONS OF THE DEPARTMENT OF
7 DRUG AND ALCOHOL PROGRAMS.

8 STATE APPROPRIATION..... 2,622,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR GENERAL
12 GOVERNMENT OPERATIONS:

13 (1) "SABG - ADMINISTRATION
14 AND OPERATION."

15 FEDERAL APPROPRIATION..... 8,193,000

16 (2) "SUBSTANCE ABUSE SPECIAL
17 PROJECTS - ADMINISTRATION AND
18 OPERATION."

19 FEDERAL APPROPRIATION..... 2,228,000

20 FOR EMERGENCY ADDICTION
21 TREATMENT.

22 STATE APPROPRIATION..... 5,000,000

23 FOR ASSISTANCE TO DRUG AND
24 ALCOHOL PROGRAMS.

25 STATE APPROPRIATION..... 44,732,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR
29 ASSISTANCE TO DRUG AND ALCOHOL
30 PROGRAMS:

1 (1) "SABG - DRUG AND ALCOHOL
 2 SERVICES."
 3 FEDERAL APPROPRIATION..... 59,471,000

4 (2) "SUBSTANCE ABUSE SPECIAL
 5 PROJECTS GRANTS."
 6 FEDERAL APPROPRIATION..... 11,667,000

7 SECTION 215. DEPARTMENT OF EDUCATION.

8 THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE DEPARTMENT OF
 10 EDUCATION:

FEDERAL STATE

11 FOR GENERAL GOVERNMENT
 12 OPERATIONS OF THE DEPARTMENT OF
 13 EDUCATION.

14 STATE APPROPRIATION..... 23,959,000

15 THE FOLLOWING FEDERAL AMOUNTS
 16 ARE APPROPRIATED TO SUPPLEMENT
 17 THE SUM APPROPRIATED FOR GENERAL
 18 GOVERNMENT OPERATIONS:

19 (1) "ADULT BASIC EDUCATION -
 20 ADMINISTRATION."
 21 FEDERAL APPROPRIATION..... 1,100,000

22 (2) "EDUCATION OF EXCEPTIONAL
 23 CHILDREN - ADMINISTRATION."
 24 FEDERAL APPROPRIATION..... 10,000,000

25 (3) "SPECIAL EDUCATION -
 26 STATE PERSONNEL DEVELOPMENT."
 27 FEDERAL APPROPRIATION..... 2,394,000

28 (4) "ESEA - TITLE I -
 29 ADMINISTRATION."
 30 FEDERAL APPROPRIATION..... 12,333,000

1	(5) "STATE APPROVING AGENCY	
2	(VA) ."	
3	FEDERAL APPROPRIATION.....	1,800,000
4	(6) "FOOD AND NUTRITION	
5	SERVICE."	
6	FEDERAL APPROPRIATION.....	20,505,000
7	(7) "MIGRANT EDUCATION -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	700,000
10	(8) "VOCATIONAL EDUCATION -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	3,910,000
13	(9) "TITLE II - IMPROVING	
14	TEACHER QUALITY -	
15	ADMINISTRATION/STATE."	
16	FEDERAL APPROPRIATION.....	5,400,000
17	(10) "ENHANCED ASSESSMENT	
18	INSTRUMENTS."	
19	FEDERAL APPROPRIATION.....	6,000,000
20	(11) "HOMELESS ASSISTANCE."	
21	FEDERAL APPROPRIATION.....	4,275,000
22	(12) "PRESCHOOL GRANTS."	
23	FEDERAL APPROPRIATION.....	890,000
24	(13) "SCHOOL HEALTH EDUCATION	
25	PROGRAMS."	
26	FEDERAL APPROPRIATION.....	575,000
27	(14) (RESERVED) .	
28	(15) (RESERVED) .	
29	(16) (RESERVED) .	
30	(17) (RESERVED) .	

1	(18)	"ADVANCED PLACEMENT	
2		TESTING."	
3		FEDERAL APPROPRIATION.....	820,000
4	(19)	"MEDICAL ASSISTANCE -	
5		NURSES AIDE TRAINING."	
6		FEDERAL APPROPRIATION.....	340,000
7	(20)	"STATE AND COMMUNITY	
8		HIGHWAY SAFETY."	
9		FEDERAL APPROPRIATION.....	1,000,000
10	(21)	(RESERVED) .	
11	(22)	"TITLE IV - 21ST CENTURY	
12		COMMUNITY LEARNING CENTERS -	
13		ADMINISTRATION."	
14		FEDERAL APPROPRIATION.....	4,000,000
15	(23)	"NATIONAL ASSESSMENT OF	
16		EDUCATIONAL PROGRESS (NAEP) ."	
17		FEDERAL APPROPRIATION.....	148,000
18	(24)	"MIGRANT EDUCATION	
19		COORDINATION PROGRAM."	
20		FEDERAL APPROPRIATION.....	130,000
21	(25)	(RESERVED) .	
22	(26)	(RESERVED) .	
23	(27)	"SCHOOL IMPROVEMENT	
24		GRANTS."	
25		FEDERAL APPROPRIATION.....	60,000,000
26	(28)	(RESERVED) .	
27	(29)	"STRIVING READERS."	
28		FEDERAL APPROPRIATION.....	50,156,000
29	(30)	"PRESCHOOL DEVELOPMENT	
30		GRANTS."	

1	FEDERAL APPROPRIATION.....	30,000,000	
2	FOR SAFE SCHOOLS ADVOCATE.		
3	STATE APPROPRIATION.....		398,000
4	FOR INFORMATION AND TECHNOLOGY		
5	IMPROVEMENT.		
6	STATE APPROPRIATION.....		4,000,000
7	THE FOLLOWING FEDERAL AMOUNTS		
8	ARE APPROPRIATED TO SUPPLEMENT		
9	THE SUM APPROPRIATED FOR		
10	INFORMATION AND TECHNOLOGY		
11	IMPROVEMENT:		
12	(1) "STATEWIDE LONGITUDINAL		
13	DATA SYSTEMS."		
14	FEDERAL APPROPRIATION.....	4,000,000	
15	FOR PA ASSESSMENT.		
16	STATE APPROPRIATION.....		58,300,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR PA		
20	ASSESSMENT:		
21	(1) "TITLE VI - PART A STATE		
22	ASSESSMENT."		
23	FEDERAL APPROPRIATION.....	16,000,000	
24	FOR THE STATE LIBRARY,		
25	PROVIDING REFERENCE SERVICES AND		
26	ADMINISTERING AID TO PUBLIC		
27	LIBRARIES.		
28	STATE APPROPRIATION.....		2,017,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT		

1 THE SUM APPROPRIATED FOR THE
2 STATE LIBRARY:
3 (1) "LSTA - LIBRARY
4 DEVELOPMENT."
5 FEDERAL APPROPRIATION..... 8,500,000
6 FOR PROGRAMS OF EDUCATION AND
7 TRAINING AT YOUTH DEVELOPMENT
8 CENTERS AND THE MONITORING OF
9 PROGRAMS OF EDUCATION AND
10 TRAINING PROVIDED TO INCARCERATED
11 JUVENILES.
12 STATE APPROPRIATION..... 7,931,000
13 FOR PAYMENT OF BASIC EDUCATION
14 FUNDING TO SCHOOL DISTRICTS.
15 STATE APPROPRIATION..... 5,895,079,000
16 FOR THE READY TO LEARN BLOCK
17 GRANT.
18 STATE APPROPRIATION..... 250,000,000
19 FOR THE PRE-K COUNTS PROGRAM.
20 STATE APPROPRIATION..... 147,284,000
21 FOR HEAD START SUPPLEMENTAL
22 ASSISTANCE.
23 STATE APPROPRIATION..... 49,178,000
24 FOR MOBILE SCIENCE AND MATH
25 EDUCATION PROGRAMS.
26 STATE APPROPRIATION..... 2,114,000
27 FOR TEACHER PROFESSIONAL
28 DEVELOPMENT.
29 STATE APPROPRIATION..... 6,459,000
30 FOR ADULT AND FAMILY LITERACY

1 PROGRAMS, SUMMER READING PROGRAMS
2 AND THE ADULT HIGH SCHOOL
3 DIPLOMAS PROGRAM.

4 STATE APPROPRIATION..... 12,075,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR ADULT
8 AND FAMILY LITERACY PROGRAMS:

9 (1) "ADULT BASIC EDUCATION -
10 LOCAL."

11 FEDERAL APPROPRIATION..... 21,000,000

12 FOR CAREER AND TECHNICAL
13 EDUCATION.

14 STATE APPROPRIATION..... 62,000,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR CAREER
18 AND TECHNICAL EDUCATION:

19 (1) "VOCATIONAL EDUCATION ACT
20 - LOCAL."

21 FEDERAL APPROPRIATION..... 49,000,000

22 FOR CAREER AND TECHNICAL
23 EDUCATION EQUIPMENT GRANTS.

24 STATE APPROPRIATION..... 3,000,000

25 FOR PAYMENTS ON ACCOUNT OF
26 PUPIL TRANSPORTATION.

27 STATE APPROPRIATION..... 554,097,000

28 FOR PAYMENTS ON ACCOUNT OF
29 NONPUBLIC AND CHARTER SCHOOL
30 TRANSPORTATION.

1	STATE APPROPRIATION.....	80,009,000
2	FOR PAYMENTS ON ACCOUNT OF	
3	SPECIAL EDUCATION OF EXCEPTIONAL	
4	CHILDREN.	
5	STATE APPROPRIATION.....	1,096,815,000
6	THE FOLLOWING FEDERAL AMOUNTS	
7	ARE APPROPRIATED TO SUPPLEMENT	
8	THE SUM APPROPRIATED FOR SPECIAL	
9	EDUCATION:	
10	(1) "INDIVIDUALS WITH	
11	DISABILITIES EDUCATION - LOCAL."	
12	FEDERAL APPROPRIATION.....	470,000,000
13	FOR PAYMENTS FOR EARLY	
14	INTERVENTION SERVICES.	
15	STATE APPROPRIATION.....	252,159,000
16	THE FOLLOWING FEDERAL AMOUNTS	
17	ARE APPROPRIATED TO SUPPLEMENT	
18	THE SUM APPROPRIATED FOR PAYMENTS	
19	FOR EARLY INTERVENTION SERVICES:	
20	(1) "INDIVIDUALS WITH	
21	DISABILITIES EDUCATION."	
22	FEDERAL APPROPRIATION.....	16,000,000
23	FOR PAYMENT FOR TUITION TO	
24	SCHOOL DISTRICTS PROVIDING	
25	EDUCATION TO NONRESIDENT ORPHANED	
26	CHILDREN PLACED IN PRIVATE HOMES	
27	BY THE COURT AND NONRESIDENT	
28	INMATES OF CHILDREN'S	
29	INSTITUTIONS.	
30	STATE APPROPRIATION.....	48,000,000

1 FOR PAYMENTS OF ANNUAL FIXED
2 CHARGES TO SCHOOL DISTRICTS IN
3 LIEU OF TAXES FOR LAND ACQUIRED
4 BY THE COMMONWEALTH FOR WATER
5 CONSERVATION OR FLOOD PREVENTION.
6 STATE APPROPRIATION..... 164,000
7 FOR PAYMENT FOR MAINTENANCE OF
8 SUMMER SCHOOLS FOR SCHOOL-AGE
9 CHILDREN OF MIGRANT LABORERS,
10 INCLUDING CHILD-CARE SERVICES.
11 STATE APPROPRIATION..... 853,000
12 FOR PAYMENTS TO PENNSYLVANIA
13 CHARTER SCHOOLS FOR THE DEAF AND
14 BLIND.
15 STATE APPROPRIATION..... 47,561,000
16 FOR SPECIAL EDUCATION -
17 APPROVED PRIVATE SCHOOLS.
18 STATE APPROPRIATION..... 105,558,000
19 FOR GRANTS TO SCHOOL DISTRICTS
20 TO ASSIST IN MEETING FEDERAL
21 MATCHING REQUIREMENTS FOR GRANTS
22 RECEIVED UNDER THE FEDERAL CHILD
23 NUTRITION ACT AND TO AID IN
24 PROVIDING A FOOD PROGRAM FOR
25 NEEDY CHILDREN.
26 STATE APPROPRIATION..... 30,000,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR SCHOOL
30 FOOD SERVICES:

1 (1) "FOOD AND NUTRITION -
2 LOCAL."
3 FEDERAL APPROPRIATION..... 717,946,000
4 FOR PAYMENT OF THE
5 COMMONWEALTH'S SHARE OF FEDERAL
6 SOCIAL SECURITY TAXES FOR PUBLIC
7 SCHOOL EMPLOYEES.
8 STATE APPROPRIATION..... 492,082,000
9 FOR PAYMENT OF REQUIRED
10 CONTRIBUTION FOR PUBLIC SCHOOL
11 EMPLOYEES' RETIREMENT.
12 STATE APPROPRIATION..... 2,064,000,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED FOR BASIC
15 EDUCATION:
16 (1) "ESEA - TITLE I - LOCAL."
17 FEDERAL APPROPRIATION..... 625,000,000
18 (2) "TITLE II - IMPROVING
19 TEACHER QUALITY - LOCAL."
20 FEDERAL APPROPRIATION..... 130,000,000
21 (3) "TITLE IV - 21ST CENTURY
22 COMMUNITY LEARNING CENTERS -
23 LOCAL."
24 FEDERAL APPROPRIATION..... 90,000,000
25 (4) "TITLE III - LANGUAGE
26 INSTRUCTION FOR LEP AND IMMIGRANT
27 STUDENTS."
28 FEDERAL APPROPRIATION..... 20,000,000
29 (5) "TITLE VI - RURAL AND LOW
30 INCOME SCHOOLS - LOCAL."

1	FEDERAL APPROPRIATION.....	1,700,000
2	(6) "RACE TO THE TOP."	
3	FEDERAL APPROPRIATION.....	3,400,000
4	FOR SERVICES TO NONPUBLIC	
5	SCHOOLS.	
6	STATE APPROPRIATION.....	87,939,000
7	FOR TEXTBOOKS, INSTRUCTIONAL	
8	MATERIAL AND INSTRUCTIONAL	
9	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
10	STATE APPROPRIATION.....	26,751,000
11	FOR A SUBSIDY TO PUBLIC	
12	LIBRARIES.	
13	STATE APPROPRIATION.....	54,470,000
14	FOR AID TO THE FREE LIBRARY OF	
15	PHILADELPHIA AND THE CARNEGIE	
16	LIBRARY OF PITTSBURGH TO MEET THE	
17	COSTS INCURRED IN SERVING AS	
18	REGIONAL LIBRARIES IN THE	
19	DISTRIBUTION OF BRAILLE READING	
20	MATERIALS, TALKING BOOK MACHINES	
21	AND OTHER READING MATERIALS TO	
22	PERSONS WHO ARE BLIND OR	
23	OTHERWISE DISABLED.	
24	STATE APPROPRIATION.....	2,567,000
25	FOR LIBRARY ACCESS.	
26	STATE APPROPRIATION.....	3,071,000
27	FOR JOB TRAINING AND EDUCATION	
28	PROGRAMS.	
29	STATE APPROPRIATION.....	10,500,000
30	FOR SAFE SCHOOLS INITIATIVES.	

1 STATE APPROPRIATION..... 8,527,000
2 FOR PAYMENT OF APPROVED
3 OPERATING EXPENSES OF COMMUNITY
4 COLLEGES.

5 STATE APPROPRIATION..... 226,450,000
6 FOR TRANSFER FROM THE GENERAL
7 FUND TO THE COMMUNITY COLLEGE
8 CAPITAL FUND.

9 STATE APPROPRIATION..... 48,869,000
10 FOR REGIONAL COMMUNITY COLLEGE
11 SERVICES.

12 STATE APPROPRIATION..... 3,000,000
13 FOR COMMUNITY EDUCATION
14 COUNCILS.

15 STATE APPROPRIATION..... 2,425,000
16 FOR HIGHER EDUCATION
17 ASSISTANCE.

18 STATE APPROPRIATION..... 1,000,000
19 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE STATE SYSTEM
22 OF HIGHER EDUCATION: FEDERAL STATE
23 FOR THE STATE SYSTEM OF HIGHER
24 EDUCATION, INCLUDING THE
25 CHANCELLOR'S OFFICE.

26 STATE APPROPRIATION..... 433,389,000
27 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE THADDEUS
30 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

1 FOR THE THADDEUS STEVENS
 2 COLLEGE OF TECHNOLOGY.
 3 STATE APPROPRIATION..... 12,949,000
 4 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
 5 THE FOLLOWING AMOUNTS ARE
 6 APPROPRIATED TO THE PENNSYLVANIA
 7 HIGHER EDUCATION ASSISTANCE
 8 AGENCY: FEDERAL STATE
 9 FOR PAYMENT OF EDUCATION
 10 ASSISTANCE GRANTS.
 11 STATE APPROPRIATION..... 266,235,000
 12 FOR PENNSYLVANIA INTERNSHIP
 13 PROGRAM GRANTS.
 14 STATE APPROPRIATION..... 350,000
 15 FOR READY TO SUCCEED
 16 SCHOLARSHIPS.
 17 STATE APPROPRIATION..... 5,000,000
 18 FOR MATCHING PAYMENTS FOR
 19 STUDENT AID FUNDS.
 20 STATE APPROPRIATION..... 12,496,000
 21 FOR INSTITUTIONAL ASSISTANCE
 22 GRANTS TO BE ALLOTTED BY THE
 23 PENNSYLVANIA HIGHER EDUCATION
 24 ASSISTANCE AGENCY.
 25 STATE APPROPRIATION..... 25,121,000
 26 FOR HIGHER EDUCATION FOR THE
 27 DISADVANTAGED.
 28 STATE APPROPRIATION..... 2,246,000
 29 FOR HIGHER EDUCATION FOR BLIND
 30 AND DEAF STUDENTS.

1 STATE APPROPRIATION..... 47,000
 2 FOR THE HORACE MANN BOND-
 3 LESLIE PINCKNEY HILL SCHOLARSHIP
 4 AND FOR OUTREACH AND RECRUITMENT
 5 ACTIVITIES AT LINCOLN AND CHEYNEY
 6 UNIVERSITIES RELATED TO THE
 7 SCHOLARSHIP. THIS APPROPRIATION
 8 ALSO CONTAINS FUNDS FOR THE
 9 CONTINUATION OF SUPPORT TO
 10 STUDENTS CURRENTLY RECEIVING
 11 EQUAL OPPORTUNITY PROFESSIONAL
 12 EDUCATION AWARDS.

13 STATE APPROPRIATION..... 534,000
 14 FOR THE CHEYNEY UNIVERSITY
 15 KEYSTONE ACADEMY.

16 STATE APPROPRIATION..... 1,525,000
 17 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

18 THE FOLLOWING AMOUNTS ARE
 19 APPROPRIATED TO THE DEPARTMENT OF
 20 ENVIRONMENTAL PROTECTION: FEDERAL STATE
 21 FOR GENERAL GOVERNMENT
 22 OPERATIONS OF THE DEPARTMENT OF
 23 ENVIRONMENTAL PROTECTION.

24 STATE APPROPRIATION..... 13,931,000
 25 FOR ENVIRONMENTAL PROGRAM
 26 MANAGEMENT.

27 STATE APPROPRIATION..... 29,525,000
 28 THE FOLLOWING FEDERAL AMOUNTS
 29 ARE APPROPRIATED TO SUPPLEMENT
 30 THE SUM APPROPRIATED FOR

1	ENVIRONMENTAL PROGRAM MANAGEMENT:	
2	(1) "COASTAL ZONE	
3	MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	4,700,000
5	(2) "CONSTRUCTION MANAGEMENT	
6	ASSISTANCE GRANTS -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,400,000
9	(3) "STORM WATER PERMITTING	
10	INITIATIVE."	
11	FEDERAL APPROPRIATION.....	2,300,000
12	(4) "SAFE DRINKING WATER ACT	
13	- MANAGEMENT."	
14	FEDERAL APPROPRIATION.....	5,500,000
15	(5) "WATER POLLUTION CONTROL	
16	GRANTS - MANAGEMENT."	
17	FEDERAL APPROPRIATION.....	5,500,000
18	(6) "AIR POLLUTION CONTROL	
19	GRANTS - MANAGEMENT."	
20	FEDERAL APPROPRIATION.....	3,200,000
21	(7) "SURFACE MINE	
22	CONSERVATION."	
23	FEDERAL APPROPRIATION.....	6,500,000
24	(8) "WETLAND PROTECTION	
25	FUND."	
26	FEDERAL APPROPRIATION.....	840,000
27	(9) "DIAGNOSTIC X-RAY	
28	EQUIPMENT TESTING."	
29	FEDERAL APPROPRIATION.....	550,000
30	(10) "WATER QUALITY OUTREACH	

1	OPERATOR TRAINING."	
2	FEDERAL APPROPRIATION.....	200,000
3	(11) "WATER QUALITY	
4	MANAGEMENT PLANNING GRANTS."	
5	FEDERAL APPROPRIATION.....	1,150,000
6	(12) "SMALL OPERATORS	
7	ASSISTANCE."	
8	FEDERAL APPROPRIATION.....	300,000
9	(13) "WELLHEAD PROTECTION	
10	FUND."	
11	FEDERAL APPROPRIATION.....	250,000
12	(14) "INDOOR RADON	
13	ABATEMENT."	
14	FEDERAL APPROPRIATION.....	700,000
15	(15) "NON-POINT SOURCE	
16	IMPLEMENTATION."	
17	FEDERAL APPROPRIATION.....	14,800,000
18	(16) "HYDROELECTRIC POWER	
19	CONSERVATION FUND."	
20	FEDERAL APPROPRIATION.....	51,000
21	(17) "SURVEY STUDIES."	
22	FEDERAL APPROPRIATION.....	5,000,000
23	(18) (RESERVED) .	
24	(19) "NATIONAL DAM SAFETY."	
25	FEDERAL APPROPRIATION.....	300,000
26	(20) "TRAINING REIMBURSEMENT	
27	PROGRAM FOR SMALL SYSTEMS."	
28	FEDERAL APPROPRIATION.....	3,500,000
29	(21) "STATE ENERGY PROGRAM	
30	(SEP) ."	

1	FEDERAL APPROPRIATION.....	15,000,000	
2	(22) (RESERVED) .		
3	(23) "POLLUTION PREVENTION."		
4	FEDERAL APPROPRIATION.....	800,000	
5	(24) "ENERGY AND		
6	ENVIRONMENTAL OPPORTUNITIES."		
7	FEDERAL APPROPRIATION.....	1,200,000	
8	(25) "SURFACE MINE		
9	CONSERVATION."		
10	FEDERAL APPROPRIATION.....	680,000	
11	(26) "MULTIPURPOSE GRANTS TO		
12	STATES AND TRIBES."		
13	FEDERAL APPROPRIATION.....	600,000	
14	FOR THE CHESAPEAKE BAY		
15	AGRICULTURAL SOURCE ABATEMENT.		
16	STATE APPROPRIATION.....		2,645,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR THE		
20	CHESAPEAKE BAY POLLUTION		
21	ABATEMENT PROGRAM:		
22	(1) "CHESAPEAKE BAY POLLUTION		
23	ABATEMENT."		
24	FEDERAL APPROPRIATION.....	10,200,000	
25	FOR ENVIRONMENTAL PROTECTION		
26	OPERATIONS.		
27	STATE APPROPRIATION.....		89,066,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR		

1	ENVIRONMENTAL PROTECTION		
2	OPERATIONS:		
3	(1) "EPA - PLANNING GRANT -		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	8,400,000	
6	(2) "WATER POLLUTION CONTROL		
7	GRANTS."		
8	FEDERAL APPROPRIATION.....	8,900,000	
9	(3) "AIR POLLUTION CONTROL		
10	GRANTS."		
11	FEDERAL APPROPRIATION.....	5,010,000	
12	(4) "SURFACE MINE CONTROL AND		
13	RECLAMATION."		
14	FEDERAL APPROPRIATION.....	11,344,000	
15	(5) "TRAINING AND EDUCATION		
16	OF UNDERGROUND COAL MINERS."		
17	FEDERAL APPROPRIATION.....	1,700,000	
18	(6) "CONSTRUCTION MANAGEMENT		
19	ASSISTANCE GRANTS."		
20	FEDERAL APPROPRIATION.....	350,000	
21	(7) "SAFE DRINKING WATER."		
22	FEDERAL APPROPRIATION.....	5,700,000	
23	(8) "OIL POLLUTION SPILLS		
24	REMOVAL."		
25	FEDERAL APPROPRIATION.....	1,000,000	
26	FOR THE BLACK FLY CONTROL		
27	PROJECT.		
28	STATE APPROPRIATION.....		3,334,000
29	FOR WEST NILE VIRUS AND ZIKA		
30	VIRUS CONTROL.		

1	STATE APPROPRIATION.....	5,379,000
2	FOR PAYMENT OF PENNSYLVANIA'S	
3	SHARE OF THE EXPENSES OF THE	
4	RIVER MASTER FOR THE DELAWARE	
5	RIVER.	
6	STATE APPROPRIATION.....	76,000
7	FOR SUPPORT OF THE SUSQUEHANNA	
8	RIVER BASIN COMMISSION.	
9	STATE APPROPRIATION.....	473,000
10	FOR SUPPORT OF THE INTERSTATE	
11	COMMISSION ON THE POTOMAC RIVER	
12	BASIN.	
13	STATE APPROPRIATION.....	46,000
14	FOR CONDUCT OF THE DELAWARE	
15	RIVER BASIN COMMISSION.	
16	STATE APPROPRIATION.....	434,000
17	FOR SUPPORT OF THE OHIO RIVER	
18	VALLEY WATER SANITATION	
19	COMMISSION.	
20	STATE APPROPRIATION.....	136,000
21	FOR SUPPORT OF THE CHESAPEAKE	
22	BAY COMMISSION.	
23	STATE APPROPRIATION.....	227,000
24	FOR TRANSFER FROM THE GENERAL	
25	FUND TO THE CONSERVATION DISTRICT	
26	FUND.	
27	STATE APPROPRIATION.....	2,506,000
28	FOR PAYMENT OF PENNSYLVANIA'S	
29	SHARE OF THE COSTS OF THE	
30	INTERSTATE MINING COMMISSION.	

1 STATE APPROPRIATION..... 30,000

2 SECTION 220. DEPARTMENT OF GENERAL SERVICES.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 GENERAL SERVICES: FEDERAL STATE

6 FOR GENERAL GOVERNMENT
7 OPERATIONS OF THE DEPARTMENT OF
8 GENERAL SERVICES.

9 STATE APPROPRIATION..... 53,503,000

10 FOR ADMINISTRATION AND
11 OPERATION OF THE CAPITOL POLICE.

12 STATE APPROPRIATION..... 12,381,000

13 FOR RENTAL, RELOCATION AND
14 MUNICIPAL CHARGES.

15 STATE APPROPRIATION..... 24,539,000

16 FOR UTILITY COSTS, INCLUDING
17 IMPLEMENTATION OF THIRD-PARTY
18 SHARED SAVINGS PROGRAMS.

19 STATE APPROPRIATION..... 22,640,000

20 FOR EXCESS INSURANCE COVERAGE.

21 STATE APPROPRIATION..... 1,327,000

22 FOR FIRE PROTECTION SERVICES
23 FOR THE CAPITOL COMPLEX IN
24 HARRISBURG.

25 STATE APPROPRIATION..... 496,000

26 SECTION 221. DEPARTMENT OF HEALTH.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE DEPARTMENT OF

29 HEALTH: FEDERAL STATE

30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF
2 HEALTH.

3 STATE APPROPRIATION..... 22,514,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR GENERAL
7 GOVERNMENT OPERATIONS:

8 (1) "WIC - ADMINISTRATION AND
9 OPERATION."

10 FEDERAL APPROPRIATION..... 31,425,000

11 (2) "HEALTH ASSESSMENT."

12 FEDERAL APPROPRIATION..... 613,000

13 (3) "PHHSBG - ADMINISTRATION
14 AND OPERATION."

15 FEDERAL APPROPRIATION..... 4,561,000

16 (4) (RESERVED).

17 (5) "MCHSBG - ADMINISTRATION
18 AND OPERATION."

19 FEDERAL APPROPRIATION..... 14,641,000

20 (6) "ADULT BLOOD LEAD
21 EPIDEMIOLOGY."

22 FEDERAL APPROPRIATION..... 135,000

23 (7) "EMS FOR CHILDREN."

24 FEDERAL APPROPRIATION..... 155,000

25 (8) "TB - ADMINISTRATION AND
26 OPERATION."

27 FEDERAL APPROPRIATION..... 1,070,000

28 (9) (RESERVED).

29 (10) "LEAD - ADMINISTRATION
30 AND OPERATION."

1	FEDERAL APPROPRIATION.....	818,000	
2	(11) "AIDS HEALTH EDUCATION		
3	ADMINISTRATION AND OPERATION."		
4	FEDERAL APPROPRIATION.....	6,511,000	
5	(12) "PRIMARY CARE		
6	COOPERATIVE AGREEMENTS."		
7	FEDERAL APPROPRIATION.....	314,000	
8	(13) "HIV/AIDS SURVEILLANCE."		
9	FEDERAL APPROPRIATION.....	1,741,000	
10	(14) "HIV CARE ADMINISTRATION		
11	AND OPERATION."		
12	FEDERAL APPROPRIATION.....	5,423,000	
13	(15) (RESERVED) .		
14	(16) (RESERVED) .		
15	(17) (RESERVED) .		
16	(18) "CANCER PREVENTION AND		
17	CONTROL."		
18	FEDERAL APPROPRIATION.....	8,322,000	
19	(19) "ENVIRONMENTAL PUBLIC		
20	HEALTH TRACKING."		
21	FEDERAL APPROPRIATION.....	1,342,000	
22	(20) "SPECIAL PREPAREDNESS		
23	INITIATIVES."		
24	FEDERAL APPROPRIATION.....	500,000	
25	FOR DIABETES PROGRAMS.		
26	STATE APPROPRIATION.....		100,000
27	FOR QUALITY ASSURANCE.		
28	STATE APPROPRIATION.....		21,121,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT		

1 THE SUM APPROPRIATED FOR QUALITY
2 ASSURANCE:

3 (1) "MEDICARE - HEALTH
4 SERVICE AGENCY CERTIFICATION."
5 FEDERAL APPROPRIATION..... 12,800,000

6 (2) "MEDICAID CERTIFICATION."
7 FEDERAL APPROPRIATION..... 10,013,000
8 FOR HEALTH INNOVATION.
9 STATE APPROPRIATION..... 907,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR HEALTH
13 INNOVATION:

14 (1) "RURAL HEALTH."
15 FEDERAL APPROPRIATION..... 35,000,000
16 FOR VITAL STATISTICS.
17 STATE APPROPRIATION..... 7,313,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR VITAL
21 STATISTICS:

22 (1) "COOPERATIVE HEALTH
23 STATISTICS."
24 FEDERAL APPROPRIATION..... 2,113,000

25 (2) "HEALTH STATISTICS."
26 FEDERAL APPROPRIATION..... 90,000

27 (3) "BEHAVIORAL RISK FACTOR
28 SURVEILLANCE SYSTEM."
29 FEDERAL APPROPRIATION..... 460,000
30 FOR THE STATE LABORATORY.

1 STATE APPROPRIATION..... 3,611,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR THE

5 STATE LABORATORY:

6 (1) "CLINICAL LABORATORY

7 IMPROVEMENT."

8 FEDERAL APPROPRIATION..... 680,000

9 (2) "EPIDEMIOLOGY AND

10 LABORATORY SURVEILLANCE AND

11 RESPONSE."

12 FEDERAL APPROPRIATION..... 5,241,000

13 (3) "FOOD EMERGENCY

14 RESPONSE."

15 FEDERAL APPROPRIATION..... 305,000

16 FOR THE STATE HEALTH CARE

17 CENTERS.

18 STATE APPROPRIATION..... 23,435,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR THE

22 STATE HEALTH CARE CENTERS:

23 (1) "DISEASE CONTROL

24 IMMUNIZATION PROGRAM."

25 FEDERAL APPROPRIATION..... 11,899,000

26 (2) (RESERVED).

27 (3) "PHHSBG - BLOCK PROGRAM

28 SERVICES."

29 FEDERAL APPROPRIATION..... 7,000,000

30 (4) "PREVENTIVE HEALTH

1 SPECIAL PROJECTS."

2 FEDERAL APPROPRIATION..... 3,591,000

3 (5) "COLLABORATIVE CHRONIC

4 DISEASE PROGRAMS."

5 FEDERAL APPROPRIATION..... 5,165,000

6 (6) "SEXUAL VIOLENCE

7 PREVENTION AND EDUCATION."

8 FEDERAL APPROPRIATION..... 1,511,000

9 (7) "LIVE HEALTHY."

10 FEDERAL APPROPRIATION..... 5,803,000

11 FOR SEXUALLY TRANSMITTED

12 DISEASE SCREENING AND TREATMENT.

13 STATE APPROPRIATION..... 1,673,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR SEXUALLY

17 TRANSMITTED DISEASE SCREENING AND

18 TREATMENT:

19 (1) "SURVEY AND FOLLOW-UP -

20 SEXUALLY TRANSMITTED DISEASES."

21 FEDERAL APPROPRIATION..... 2,895,000

22 FOR THE ACHIEVING BETTER CARE

23 BY MONITORING ALL PRESCRIPTIONS

24 PROGRAM.

25 STATE APPROPRIATION..... 3,153,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT

28 THE SUM APPROPRIATED FOR

29 ACHIEVING BETTER CARE BY

30 MONITORING ALL PRESCRIPTIONS

1 PROGRAM:
2 (1) "PRESCRIPTION DRUG
3 MONITORING."
4 FEDERAL APPROPRIATION..... 2,809,000
5 FOR THE PRIMARY HEALTH CARE
6 PRACTITIONER PROGRAM.
7 STATE APPROPRIATION..... 4,671,000
8 FOR COMMUNITY-BASED HEALTH
9 CARE SUBSIDY.
10 STATE APPROPRIATION..... 5,000,000
11 FOR SCREENING OF NEWBORNS.
12 STATE APPROPRIATION..... 5,327,000
13 FOR CANCER SCREENING SERVICES.
14 STATE APPROPRIATION..... 2,563,000
15 FOR AIDS PROGRAMS AND SPECIAL
16 PHARMACEUTICAL SERVICES.
17 STATE APPROPRIATION..... 17,436,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR AIDS
21 PROGRAMS AND SPECIAL
22 PHARMACEUTICAL SERVICES:
23 (1) "AIDS HEALTH EDUCATION
24 PROGRAM."
25 FEDERAL APPROPRIATION..... 3,113,000
26 (2) "AIDS - RYAN WHITE AND
27 HIV CARE."
28 FEDERAL APPROPRIATION..... 57,577,000
29 (3) "HOUSING FOR PERSONS WITH
30 AIDS."

1	FEDERAL APPROPRIATION.....	3,737,000
2	FOR REGIONAL CANCER	
3	INSTITUTES.	
4	STATE APPROPRIATION.....	600,000
5	FOR REIMBURSEMENT TO SCHOOL	
6	DISTRICTS ON ACCOUNT OF HEALTH	
7	SERVICES.	
8	STATE APPROPRIATION.....	36,620,000
9	FOR MAINTENANCE OF LOCAL	
10	HEALTH DEPARTMENTS.	
11	STATE APPROPRIATION.....	25,421,000
12	FOR LOCAL HEALTH DEPARTMENTS	
13	FOR ENVIRONMENTAL HEALTH	
14	SERVICES.	
15	STATE APPROPRIATION.....	6,989,000
16	FOR MATERNAL AND CHILD HEALTH	
17	SERVICES.	
18	STATE APPROPRIATION.....	981,000
19	THE FOLLOWING FEDERAL AMOUNTS	
20	ARE APPROPRIATED TO SUPPLEMENT	
21	THE SUM APPROPRIATED FOR MATERNAL	
22	AND CHILD HEALTH:	
23	(1) "MCH LEAD POISONING	
24	PREVENTION AND ABATEMENT."	
25	FEDERAL APPROPRIATION.....	819,000
26	(2) (RESERVED).	
27	(3) "MCHSBG - PROGRAM	
28	SERVICES."	
29	FEDERAL APPROPRIATION.....	17,898,000
30	(4) "SPECIAL SUPPLEMENTAL	

1 FOOD SERVICE PROGRAM FOR WOMEN,
2 INFANTS AND CHILDREN (WIC)." IN
3 ADDITION TO THE SPECIFIC AMOUNTS
4 APPROPRIATED HEREIN, ALL OTHER
5 MONEY RECEIVED FROM THE FEDERAL
6 GOVERNMENT FOR THE SPECIAL
7 SUPPLEMENTAL FOOD SERVICE PROGRAM
8 FOR WOMEN, INFANTS AND CHILDREN
9 ARE HEREBY APPROPRIATED TO THE
10 PROGRAM.

11 FEDERAL APPROPRIATION..... 276,112,000

12 (5) "ABSTINENCE EDUCATION."

13 FEDERAL APPROPRIATION..... 3,360,000

14 (6) "TRAUMATIC BRAIN INJURY."

15 FEDERAL APPROPRIATION..... 350,000

16 (7) (RESERVED).

17 (8) (RESERVED).

18 (9) "FAMILY HEALTH SPECIAL

19 PROJECTS."

20 FEDERAL APPROPRIATION..... 725,000

21 (10) "SCREENING NEWBORNS."

22 FEDERAL APPROPRIATION..... 1,061,000

23 (11) (RESERVED).

24 (12) "NEWBORN HEARING

25 SCREENING AND INTERVENTION."

26 FEDERAL APPROPRIATION..... 330,000

27 (13) "TEENAGE PREGNANCY

28 PREVENTION."

29 FEDERAL APPROPRIATION..... 4,519,000

30 FOR TUBERCULOSIS SCREENING AND

1 TREATMENT.

2 STATE APPROPRIATION..... 876,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 TUBERCULOSIS SCREENING AND

7 TREATMENT:

8 (1) "TUBERCULOSIS CONTROL

9 PROGRAM."

10 FEDERAL APPROPRIATION..... 326,000

11 FOR RENAL DIALYSIS SERVICES.

12 STATE APPROPRIATION..... 7,900,000

13 FOR SERVICES TO CHILDREN WITH

14 SPECIAL NEEDS.

15 STATE APPROPRIATION..... 1,728,000

16 FOR ADULT CYSTIC FIBROSIS AND

17 OTHER CHRONIC RESPIRATORY

18 ILLNESSES.

19 STATE APPROPRIATION..... 750,000

20 FOR DIAGNOSIS AND TREATMENT

21 FOR COOLEY'S ANEMIA.

22 STATE APPROPRIATION..... 100,000

23 FOR HEMOPHILIA SERVICES.

24 STATE APPROPRIATION..... 959,000

25 FOR LUPUS PROGRAMS.

26 STATE APPROPRIATION..... 100,000

27 FOR SICKLE CELL ANEMIA

28 SERVICES, INCLUDING CAMPS FOR

29 CHILDREN WITH SICKLE CELL ANEMIA.

30 STATE APPROPRIATION..... 1,260,000

1 FOR REGIONAL POISON CONTROL
2 CENTERS.

3	STATE APPROPRIATION.....	700,000
4	FOR TRAUMA PREVENTION.	
5	STATE APPROPRIATION.....	460,000
6	FOR EPILEPSY SUPPORT SERVICES.	
7	STATE APPROPRIATION.....	550,000
8	FOR BIOTECHNOLOGY RESEARCH.	
9	STATE APPROPRIATION.....	5,900,000
10	FOR TOURETTE'S SYNDROME.	
11	STATE APPROPRIATION.....	150,000
12	FOR AMYOTROPHIC LATERAL	
13	SCLEROSIS SUPPORT SERVICES.	
14	STATE APPROPRIATION.....	350,000
15	FOR THE TRANSFER FROM THE	
16	GENERAL FUND TO THE MEDICAL	
17	MARIJUANA PROGRAM FUND.	
18	STATE APPROPRIATION.....	3,000,000

19 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

20 THE FOLLOWING SUMS ARE
21 APPROPRIATED TO THE DEPARTMENT OF
22 HUMAN SERVICES:

	FEDERAL	STATE
23 FOR GENERAL GOVERNMENT		
24 OPERATIONS OF THE DEPARTMENT OF		
25 HUMAN SERVICES.		
26 STATE APPROPRIATION.....		92,430,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR GENERAL
30 GOVERNMENT OPERATIONS:

1	(1) "CHILD WELFARE SERVICES -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	1,042,000
4	(2) "CHILD WELFARE - TITLE	
5	IV-E - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	6,908,000
7	(3) "CCDFBG -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	22,895,000
10	(4) "MEDICAL ASSISTANCE -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	31,739,000
13	(5) "TANFBG -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	8,810,000
16	(6) "FOOD STAMPS -	
17	ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	10,607,000
19	(7) "DEVELOPMENTAL	
20	DISABILITIES - BASIC SUPPORT."	
21	FEDERAL APPROPRIATION.....	4,258,000
22	(8) "REFUGEES AND PERSONS	
23	SEEKING ASYLUM - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	2,699,000
25	(9) "MHSBG - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	539,000
27	(10) "SSBG - ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	325,000
29	(11) "COMMUNITY-BASED FAMILY	
30	RESOURCE AND SUPPORT	

1	ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	689,000	
3	(12) "EARLY HEAD START		
4	EXPANSION PROGRAM."		
5	FEDERAL APPROPRIATION.....	14,950,000	
6	(13) "DISABLED EDUCATION -		
7	ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	817,000	
9	(14) "MCH - ADMINISTRATION."		
10	FEDERAL APPROPRIATION.....	186,000	
11	(15) "EARLY LEARNING		
12	CHALLENGE GRANT -		
13	ADMINISTRATION."		
14	FEDERAL APPROPRIATION.....	548,000	
15	FOR INFORMATION SYSTEMS.		
16	STATE APPROPRIATION.....		82,865,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR		
20	INFORMATION SYSTEMS:		
21	(1) "MEDICAL ASSISTANCE -		
22	INFORMATION SYSTEMS."		
23	FEDERAL APPROPRIATION.....	190,033,000	
24	(2) "CHILD WELFARE - TITLE		
25	IV-E - INFORMATION SYSTEMS."		
26	FEDERAL APPROPRIATION.....	11,516,000	
27	(3) "TANFBG - INFORMATION		
28	SYSTEMS."		
29	FEDERAL APPROPRIATION.....	14,417,000	
30	(4) "FOOD STAMPS -		

1 INFORMATION SYSTEMS."

2 FEDERAL APPROPRIATION..... 23,311,000

3 (5) "CHILD SUPPORT

4 ENFORCEMENT - INFORMATION

5 SYSTEMS."

6 FEDERAL APPROPRIATION..... 15,845,000

7 FOR STATEWIDE OPERATIONS

8 RELATED TO COUNTY ADMINISTRATION

9 OF THE PUBLIC ASSISTANCE AND

10 MEDICAL ASSISTANCE PROGRAMS.

11 STATE APPROPRIATION..... 51,425,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR

15 STATEWIDE OPERATIONS RELATING TO

16 COUNTY ADMINISTRATION:

17 (1) "TANFBG - STATEWIDE."

18 FEDERAL APPROPRIATION..... 1,072,000

19 (2) "MEDICAL ASSISTANCE -

20 STATEWIDE."

21 FEDERAL APPROPRIATION..... 59,603,000

22 (3) "FOOD STAMPS -

23 STATEWIDE."

24 FEDERAL APPROPRIATION..... 40,318,000

25 (4) "ARRA - HEALTH

26 INFORMATION TECHNOLOGY."

27 FEDERAL APPROPRIATION..... 22,768,000

28 FOR COUNTY ASSISTANCE OFFICE

29 OPERATIONS RELATED TO

30 ADMINISTRATION OF THE PUBLIC

1 ASSISTANCE AND MEDICAL ASSISTANCE
2 PROGRAMS.

3 STATE APPROPRIATION..... 333,372,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR COUNTY
7 ASSISTANCE OFFICES:

8 (1) "TANFBG - COUNTY
9 ASSISTANCE OFFICES."

10 FEDERAL APPROPRIATION..... 48,654,000

11 (2) "MEDICAL ASSISTANCE -
12 COUNTY ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 173,622,000

14 (3) "FOOD STAMPS - COUNTY
15 ASSISTANCE OFFICES."

16 FEDERAL APPROPRIATION..... 124,532,000

17 (4) "SSBG - COUNTY ASSISTANCE
18 OFFICES."

19 FEDERAL APPROPRIATION..... 6,262,000

20 (5) "LIHEABG - ADMINISTRATION
21 AND AUDIT COSTS." IN ADDITION TO
22 THE SPECIFIC AMOUNTS APPROPRIATED
23 HEREIN, ALL OTHER MONEY RECEIVED
24 FROM THE FEDERAL GOVERNMENT FOR
25 THE ADMINISTRATION OF THE LIHEAP
26 PROGRAM, EITHER THROUGH AN
27 INCREASE IN THE REGULAR PROGRAM
28 OR PURSUANT TO A PRESIDENTIAL
29 RELEASE OF CONTINGENCY FUNDS, ARE
30 HEREBY APPROPRIATED TO THIS

1 PROGRAM.
2 FEDERAL APPROPRIATION..... 27,000,000
3 FOR CHILD SUPPORT ENFORCEMENT.
4 STATE APPROPRIATION..... 12,694,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR CHILD
8 SUPPORT ENFORCEMENT:
9 (1) "CHILD SUPPORT
10 ENFORCEMENT PROGRAM - TITLE IV-
11 D."
12 FEDERAL APPROPRIATION..... 167,873,000
13 FOR NEW DIRECTIONS.
14 STATE APPROPRIATION..... 24,943,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR NEW
18 DIRECTIONS:
19 (1) "TANFBG - NEW
20 DIRECTIONS."
21 FEDERAL APPROPRIATION..... 109,522,000
22 (2) "MEDICAL ASSISTANCE - NEW
23 DIRECTIONS."
24 FEDERAL APPROPRIATION..... 5,590,000
25 (3) "FOOD STAMPS - NEW
26 DIRECTIONS."
27 FEDERAL APPROPRIATION..... 16,639,000
28 FOR YOUTH DEVELOPMENT
29 INSTITUTIONS AND FORESTRY CAMPS.
30 STATE APPROPRIATION..... 65,732,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR YOUTH
4 DEVELOPMENT INSTITUTIONS:

5 (1) "SSBG - BASIC
6 INSTITUTIONAL PROGRAMS."

7 FEDERAL APPROPRIATION..... 10,000,000

8 (2) "FOOD NUTRITION
9 SERVICES."

10 FEDERAL APPROPRIATION..... 800,000

11 FOR MENTAL HEALTH SERVICES,
12 INCLUDING GRANTS TO COUNTIES OR
13 OTHER COUNTY-BASED HUMAN SERVICES
14 INCLUDED UNDER THE HUMAN SERVICES
15 BLOCK GRANT PILOT PROGRAM,
16 EXCLUSIVE OF CAPITAL
17 IMPROVEMENTS.

18 STATE APPROPRIATION..... 788,677,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR MENTAL
22 HEALTH SERVICES:

23 (1) (RESERVED) .

24 (2) "MEDICAL ASSISTANCE -
25 MENTAL HEALTH."

26 FEDERAL APPROPRIATION..... 162,146,000

27 (3) "MEDICARE SERVICES -
28 STATE MENTAL HOSPITALS."

29 FEDERAL APPROPRIATION..... 15,782,000

30 (4) "HOMELESS MENTALLY ILL."

1	FEDERAL APPROPRIATION.....	2,496,000
2	(5) "MHSBG - COMMUNITY MENTAL	
3	HEALTH SERVICES."	
4	FEDERAL APPROPRIATION.....	20,000,000
5	(6) "SSBG - COMMUNITY MENTAL	
6	HEALTH SERVICES."	
7	FEDERAL APPROPRIATION.....	10,366,000
8	(7) (RESERVED).	
9	(8) "MENTAL HEALTH DATA	
10	INFRASTRUCTURE."	
11	FEDERAL APPROPRIATION.....	145,000
12	(9) (RESERVED).	
13	(10) "CHILD MENTAL HEALTH	
14	INITIATIVE."	
15	FEDERAL APPROPRIATION.....	1,500,000
16	(11) (RESERVED).	
17	(12) "SYSTEMS OF CARE	
18	EXPANSION IMPLEMENTATION."	
19	FEDERAL APPROPRIATION.....	2,500,000
20	(13) "MENTAL HEALTH - SAFE	
21	SCHOOLS."	
22	FEDERAL APPROPRIATION.....	6,000,000
23	(14) "PROJECT LAUNCH."	
24	FEDERAL APPROPRIATION.....	800,000
25	(15) "YOUTH SUICIDE	
26	PREVENTION."	
27	FEDERAL APPROPRIATION.....	736,000
28	(16) (RESERVED).	
29	(17) "TRANSITION AGE YOUTH."	
30	FEDERAL APPROPRIATION.....	1,500,000

1 (18) "OFFENDER RE-ENTRY
2 PROGRAM."
3 FEDERAL APPROPRIATION..... 400,000
4 (19) "CERTIFIED COMMUNITY
5 BEHAVIORAL HEALTH CLINICS."
6 FEDERAL APPROPRIATION..... 963,000
7 (20) "BRINGING RECOVERY
8 SUPPORTS TO SCALE."
9 FEDERAL APPROPRIATION..... 75,000
10 FOR INTELLECTUAL DISABILITIES
11 - STATE CENTERS.
12 STATE APPROPRIATION..... 137,770,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 INTELLECTUAL DISABILITIES - STATE
17 CENTERS:
18 (1) "MEDICAL ASSISTANCE -
19 STATE CENTERS."
20 FEDERAL APPROPRIATION..... 173,511,000
21 (2) "MEDICARE SERVICES -
22 STATE CENTERS."
23 FEDERAL APPROPRIATION..... 508,000
24 FOR CASH ASSISTANCE GRANTS,
25 INCLUDING EMPLOYMENT AND TRAINING
26 AND SUPPORTIVE SERVICES FOR CASH
27 ASSISTANCE RECIPIENTS.
28 STATE APPROPRIATION..... 25,457,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR CASH
2 ASSISTANCE:

3 (1) "TANFBG - CASH GRANTS."
4 FEDERAL APPROPRIATION..... 288,975,000

5 (2) "OTHER FEDERAL SUPPORT -
6 CASH GRANTS."
7 FEDERAL APPROPRIATION..... 17,388,000

8 (3) "LIHEABG - PROGRAM." IN
9 ADDITION TO THE SPECIFIC AMOUNTS
10 APPROPRIATED HEREIN, ALL OTHER
11 MONEY RECEIVED FROM THE FEDERAL
12 GOVERNMENT FOR THE LIHEAP
13 PROGRAM, EITHER THROUGH AN
14 INCREASE IN THE REGULAR PROGRAM
15 OR PURSUANT TO A PRESIDENTIAL
16 RELEASE OF CONTINGENCY FUNDS, ARE
17 HEREBY APPROPRIATED TO THIS
18 PROGRAM.
19 FEDERAL APPROPRIATION..... 320,000,000

20 (4) "REFUGEES AND PERSONS
21 SEEKING ASYLUM - SOCIAL
22 SERVICES."
23 FEDERAL APPROPRIATION..... 12,758,000
24 FOR SUPPLEMENTAL GRANTS TO THE
25 AGED, BLIND AND DISABLED.
26 STATE APPROPRIATION..... 132,420,000
27 FOR PAYMENT TO THE FEDERAL
28 GOVERNMENT FOR THE MEDICARE DRUG
29 PROGRAM.
30 STATE APPROPRIATION..... 627,877,000

1 FOR PRIMARY HEALTH CARE AND
2 PREVENTIVE SERVICES FOR ELIGIBLE
3 MEDICAL ASSISTANCE RECIPIENTS IN
4 THE FEE-FOR-SERVICE DELIVERY
5 SYSTEM.

6 STATE APPROPRIATION..... 393,990,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT
9 THE SUM APPROPRIATED FOR ELIGIBLE
10 MEDICAL ASSISTANCE RECIPIENTS IN
11 THE FEE-FOR-SERVICE DELIVERY
12 SYSTEM:

13 (1) "MEDICAL ASSISTANCE - FEE
14 FOR SERVICE."

15 FEDERAL APPROPRIATION..... 1,793,560,000

16 (2) "ARRA - MEDICAL
17 ASSISTANCE - HEALTH INFORMATION
18 TECHNOLOGY."

19 FEDERAL APPROPRIATION..... 80,000,000

20 FOR MEDICAL ASSISTANCE
21 PAYMENTS - CAPITATION PLANS. FOR
22 PROVISION OF OUTPATIENT SERVICES
23 AND INPATIENT HOSPITAL SERVICES
24 TO ELIGIBLE PERSONS ENROLLED IN
25 AN APPROVED CAPITATION PLAN.

26 STATE APPROPRIATION..... 3,828,934,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR MEDICAL
30 ASSISTANCE - CAPITATION PLANS:

1 (1) "MEDICAL ASSISTANCE -
2 CAPITATION."
3 FEDERAL APPROPRIATION..... 10,610,637,000
4 FOR MEDICAL ASSISTANCE
5 PAYMENTS - OBSTETRICS AND
6 NEONATAL SERVICES.
7 STATE APPROPRIATION..... 3,681,000
8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR MEDICAL
11 ASSISTANCE PAYMENTS FOR
12 OBSTETRICS AND NEONATAL SERVICES:
13 (1) "MEDICAL ASSISTANCE -
14 OBSTETRIC AND NEONATAL SERVICES."
15 FEDERAL APPROPRIATION..... 7,191,000
16 FOR LONG-TERM CARE.
17 STATE APPROPRIATION..... 996,784,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR LONG-
21 TERM CARE:
22 (1) "MEDICAL ASSISTANCE -
23 LONG-TERM CARE."
24 FEDERAL APPROPRIATION..... 2,135,018,000
25 FOR HOME-BASED AND COMMUNITY-
26 BASED SERVICES.
27 STATE APPROPRIATION..... 277,670,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR HOME-

1 BASED AND COMMUNITY-BASED
 2 SERVICES:
 3 (1) "MEDICAL ASSISTANCE -
 4 HOME AND COMMUNITY-BASED
 5 SERVICES."
 6 FEDERAL APPROPRIATION..... 464,808,000
 7 FOR LONG-TERM CARE - MANAGED
 8 CARE.
 9 STATE APPROPRIATION..... 127,066,000
 10 THE FOLLOWING FEDERAL AMOUNTS
 11 ARE APPROPRIATED TO SUPPLEMENT
 12 THE SUM APPROPRIATED FOR LONG-
 13 TERM CARE - MANAGED CARE:
 14 (1) "MEDICAL ASSISTANCE -
 15 LONG-TERM CARE - MANAGED CARE."
 16 FEDERAL APPROPRIATION..... 146,594,000
 17 FOR MEDICAL ASSISTANCE
 18 PAYMENTS - HOSPITAL-BASED BURN
 19 CENTERS.
 20 STATE APPROPRIATION..... 3,782,000
 21 THE FOLLOWING FEDERAL AMOUNTS
 22 ARE APPROPRIATED TO SUPPLEMENT
 23 THE SUM APPROPRIATED FOR MEDICAL
 24 ASSISTANCE PAYMENTS - HOSPITAL-
 25 BASED BURN CENTERS:
 26 (1) "MEDICAL ASSISTANCE -
 27 HOSPITAL-BASED BURN CENTERS."
 28 FEDERAL APPROPRIATION..... 4,071,000
 29 FOR MEDICAL ASSISTANCE
 30 PAYMENTS - CRITICAL ACCESS

1 HOSPITALS.
2 STATE APPROPRIATION..... 6,997,000
3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT
5 THE SUM APPROPRIATED FOR MEDICAL
6 ASSISTANCE PAYMENTS - CRITICAL
7 ACCESS HOSPITALS:
8 (1) "MEDICAL ASSISTANCE -
9 CRITICAL ACCESS HOSPITALS."
10 FEDERAL APPROPRIATION..... 10,975,000
11 FOR MEDICAL ASSISTANCE
12 PAYMENTS - TRAUMA CENTERS.
13 STATE APPROPRIATION..... 8,656,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR MEDICAL
17 ASSISTANCE PAYMENTS - TRAUMA
18 CENTERS:
19 (1) "MEDICAL ASSISTANCE -
20 TRAUMA CENTERS."
21 FEDERAL APPROPRIATION..... 9,296,000
22 FOR MEDICAL ASSISTANCE
23 PAYMENTS TO ACADEMIC MEDICAL
24 CENTERS.
25 STATE APPROPRIATION..... 17,431,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR MEDICAL
29 ASSISTANCE PAYMENTS TO ACADEMIC
30 MEDICAL CENTERS:

1 (1) "MEDICAL ASSISTANCE -
2 ACADEMIC MEDICAL CENTERS."
3 FEDERAL APPROPRIATION..... 18,718,000
4 FOR MEDICAL ASSISTANCE
5 PAYMENTS TO QUALIFYING
6 UNIVERSITY-AFFILIATED PHYSICIAN
7 PRACTICE PLANS.
8 STATE APPROPRIATION..... 9,571,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR MEDICAL
12 ASSISTANCE PAYMENTS TO QUALIFYING
13 UNIVERSITY-AFFILIATED PHYSICIAN
14 PRACTICE PLANS:
15 (1) "MEDICAL ASSISTANCE -
16 PHYSICIAN PRACTICE PLANS."
17 FEDERAL APPROPRIATION..... 12,993,000
18 FOR MEDICAL ASSISTANCE -
19 TRANSPORTATION.
20 STATE APPROPRIATION..... 63,983,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR MEDICAL
24 ASSISTANCE - TRANSPORTATION:
25 (1) "MEDICAL ASSISTANCE -
26 TRANSPORTATION."
27 FEDERAL APPROPRIATION..... 79,538,000
28 FOR WOMEN'S SERVICE PROGRAMS.
29 STATE APPROPRIATION..... 6,263,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR WOMEN'S
3 SERVICE PROGRAMS:

4 (1) "TANFBG - ALTERNATIVES TO
5 ABORTION."

6 FEDERAL APPROPRIATION..... 1,000,000

7 FOR SPECIAL PHARMACEUTICAL
8 SERVICES FOR ATYPICAL
9 ANTIPSYCHOTIC DRUG THERAPY FOR
10 PERSONS RESIDING IN THE COMMUNITY
11 WHO SUFFER FROM SCHIZOPHRENIA.

12 STATE APPROPRIATION..... 1,268,000

13 FOR BEHAVIORAL HEALTH SERVICES
14 OR OTHER COUNTY-BASED HUMAN
15 SERVICES INCLUDED UNDER THE HUMAN
16 SERVICES BLOCK GRANT PILOT
17 PROGRAM.

18 STATE APPROPRIATION..... 53,117,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR
22 BEHAVIORAL HEALTH SERVICES OR
23 OTHER COUNTY-BASED HUMAN SERVICES
24 INCLUDED UNDER THE HUMAN SERVICES
25 BLOCK GRANT PILOT PROGRAM:

26 (1) "ACCESS TO MEDICATION-
27 ASSISTED TREATMENT."

28 FEDERAL APPROPRIATION..... 1,000,000

29 FOR INTELLECTUAL DISABILITIES
30 - INTERMEDIATE CARE FACILITIES.

1 STATE APPROPRIATION..... 127,621,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR ID/ICF:
5 (1) "MEDICAL ASSISTANCE -
6 ID/ICF."
7 FEDERAL APPROPRIATION..... 177,952,000
8 FOR INTELLECTUAL DISABILITIES
9 - COMMUNITY BASE PROGRAM, WHICH
10 SHALL INCLUDE GRANTS TO COUNTIES
11 FOR NONINSTITUTIONAL PROGRAMS, OR
12 OTHER COUNTY-BASED HUMAN SERVICES
13 INCLUDED UNDER THE HUMAN SERVICES
14 BLOCK GRANT PILOT PROGRAM,
15 EXCLUSIVE OF CAPITAL
16 IMPROVEMENTS.
17 STATE APPROPRIATION..... 149,950,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR
21 INTELLECTUAL DISABILITIES -
22 COMMUNITY BASE PROGRAM:
23 (1) "MEDICAL ASSISTANCE -
24 COMMUNITY ID SERVICES."
25 FEDERAL APPROPRIATION..... 53,835,000
26 (2) "SSBG - COMMUNITY ID
27 SERVICES."
28 FEDERAL APPROPRIATION..... 7,451,000
29 FOR INTELLECTUAL DISABILITIES
30 - COMMUNITY WAIVER PROGRAM.

1 STATE APPROPRIATION..... 1,283,113,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR
5 INTELLECTUAL DISABILITIES -
6 COMMUNITY WAIVER PROGRAM.
7 (1) "MEDICAL ASSISTANCE -
8 COMMUNITY ID WAIVER PROGRAM."
9 FEDERAL APPROPRIATION..... 1,335,919,000
10 FOR EARLY INTERVENTION
11 SERVICES.
12 STATE APPROPRIATION..... 129,211,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR EARLY
16 INTERVENTION SERVICES:
17 (1) "MEDICAL ASSISTANCE -
18 EARLY INTERVENTION."
19 FEDERAL APPROPRIATION..... 53,641,000
20 (2) "EDUCATION FOR CHILDREN
21 WITH DISABILITIES - EARLY
22 INTERVENTION."
23 FEDERAL APPROPRIATION..... 22,057,000
24 FOR SERVICES TO PERSONS WITH
25 AUTISM SPECTRUM DISORDERS,
26 INCLUDING OVERSIGHT, SUPPORTIVE
27 SERVICES AND PROVIDER TRAINING.
28 STATE APPROPRIATION..... 24,333,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR SERVICES
2 TO PERSONS WITH AUTISM SPECTRUM
3 DISORDERS:

4 (1) "MEDICAL ASSISTANCE -
5 AUTISM INTERVENTION SERVICES."

6 FEDERAL APPROPRIATION..... 22,273,000

7 FOR RESIDENTIAL SERVICES FOR
8 PERSONS WITH INTELLECTUAL
9 DISABILITIES IN THE LANSDOWNE
10 AREA.

11 STATE APPROPRIATION..... 340,000

12 FOR PAYMENTS AND SERVICES TO
13 COUNTIES FOR CHILDREN AND YOUTH
14 PROGRAMS AND FOR THE CARE OF
15 DELINQUENT AND DEPENDENT
16 CHILDREN, OR OTHER COUNTY-BASED
17 HUMAN SERVICES INCLUDED UNDER THE
18 HUMAN SERVICES BLOCK GRANT PILOT
19 PROGRAM. THIS APPROPRIATION
20 FUNDING LEVEL IS SUFFICIENT FOR
21 AN AGGREGATE CHILD WELFARE NEEDS-
22 BASED BUDGET ALLOCATION FOR
23 FISCAL YEAR 2016-2017 AT
24 \$1,816,352,689. THE DEPARTMENT
25 MAY USE UP TO \$37,111,500 OF THIS
26 APPROPRIATION TO FUND CONTRACTS
27 FOR ADOPTION SERVICES. THE
28 DEPARTMENT MAY ALSO USE FUNDS
29 FROM THIS APPROPRIATION FOR
30 ASSISTANCE TO COUNTIES IN MEETING

1 FEDERAL REIMBURSEMENT
2 DOCUMENTATION REQUIREMENTS.
3 STATE APPROPRIATION..... 1,146,591,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR PAYMENTS
7 AND SERVICES TO COUNTIES FOR
8 CHILDREN AND YOUTH PROGRAMS AND
9 CHILD ABUSE AND NEGLECT
10 PREVENTION:
11 (1) "CHILD WELFARE SERVICES."
12 FEDERAL APPROPRIATION..... 13,674,000
13 (2) "CHILD WELFARE - TITLE
14 IV-E."
15 FEDERAL APPROPRIATION..... 321,738,000
16 (3) "MEDICAL ASSISTANCE -
17 CHILD WELFARE."
18 FEDERAL APPROPRIATION..... 1,411,000
19 (4) "TANFBG - CHILD WELFARE."
20 FEDERAL APPROPRIATION..... 58,508,000
21 (5) "SSBG - CHILD WELFARE."
22 FEDERAL APPROPRIATION..... 12,021,000
23 (6) "CHILD WELFARE TRAINING
24 AND CERTIFICATION."
25 FEDERAL APPROPRIATION..... 15,688,000
26 (7) "COMMUNITY-BASED FAMILY
27 RESOURCE AND SUPPORT."
28 FEDERAL APPROPRIATION..... 137,000
29 (8) "CHILD ABUSE PREVENTION
30 AND TREATMENT."

1	FEDERAL APPROPRIATION.....	2,100,000	
2	(9) "TITLE IV-B - CASEWORKER		
3	VISITS."		
4	FEDERAL APPROPRIATION.....	1,365,000	
5	(10) "CHILDREN'S JUSTICE		
6	ACT."		
7	FEDERAL APPROPRIATION.....	1,150,000	
8	FOR COMMUNITY-BASED FAMILY		
9	CENTERS.		
10	STATE APPROPRIATION.....		3,258,000
11	THE FOLLOWING FEDERAL AMOUNTS		
12	ARE APPROPRIATED TO SUPPLEMENT		
13	THE SUM APPROPRIATED FOR		
14	COMMUNITY-BASED FAMILY CENTERS:		
15	(1) "FAMILY PRESERVATION -		
16	FAMILY CENTERS."		
17	FEDERAL APPROPRIATION.....	7,009,000	
18	(2) "FAMILY RESOURCE AND		
19	SUPPORT - FAMILY CENTERS."		
20	FEDERAL APPROPRIATION.....	480,000	
21	(3) "TITLE IV-B - FAMILY		
22	CENTERS."		
23	FEDERAL APPROPRIATION.....	5,871,000	
24	(4) "MCH - EARLY CHILDHOOD		
25	HOME VISITING."		
26	FEDERAL APPROPRIATION.....	16,300,000	
27	FOR CHILD-CARE SERVICES.		
28	STATE APPROPRIATION.....		135,691,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR CHILD-
2 CARE SERVICES:

3 (1) "CCDFBG - CHILD-CARE
4 SERVICES."
5 FEDERAL APPROPRIATION..... 265,268,000

6 (2) "CCDFBG - SCHOOL AGE."
7 FEDERAL APPROPRIATION..... 1,260,000

8 (3) "SSBG - CHILD-CARE
9 SERVICES."
10 FEDERAL APPROPRIATION..... 30,977,000

11 (4) "HEAD START COLLABORATION
12 PROJECT."
13 FEDERAL APPROPRIATION..... 258,000

14 (5) "EARLY LEARNING CHALLENGE
15 GRANT - CHILD CARE SERVICES."
16 FEDERAL APPROPRIATION..... 18,219,000
17 FOR CHILD-CARE ASSISTANCE.
18 STATE APPROPRIATION..... 152,609,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR THE
22 CHILD-CARE ASSISTANCE PROGRAM:

23 (1) "TANFBG - CHILD-CARE
24 ASSISTANCE."
25 FEDERAL APPROPRIATION..... 81,139,000

26 (2) "CCDFBG - CHILD-CARE
27 ASSISTANCE."
28 FEDERAL APPROPRIATION..... 86,866,000

29 (3) "FOOD STAMPS - CHILD-CARE
30 ASSISTANCE."

1	FEDERAL APPROPRIATION.....	2,605,000	
2	FOR THE NURSE FAMILY		
3	PARTNERSHIP PROGRAM.		
4	STATE APPROPRIATION.....		11,978,000
5	THE FOLLOWING FEDERAL AMOUNTS		
6	ARE APPROPRIATED TO SUPPLEMENT		
7	THE SUM APPROPRIATED FOR THE		
8	NURSE FAMILY PARTNERSHIP PROGRAM:		
9	(1) "MEDICAL ASSISTANCE -		
10	NURSE FAMILY PARTNERSHIP."		
11	FEDERAL APPROPRIATION.....	2,544,000	
12	FOR DOMESTIC VIOLENCE		
13	PROGRAMS.		
14	STATE APPROPRIATION.....		16,851,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR DOMESTIC		
18	VIOLENCE PROGRAMS:		
19	(1) "FAMILY VIOLENCE		
20	PREVENTION SERVICES."		
21	FEDERAL APPROPRIATION.....	3,386,000	
22	(2) "SSBG - DOMESTIC VIOLENCE		
23	PROGRAMS."		
24	FEDERAL APPROPRIATION.....	5,705,000	
25	FOR RAPE CRISIS PROGRAMS.		
26	STATE APPROPRIATION.....		9,639,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED TO SUPPLEMENT		
29	THE SUM APPROPRIATED FOR RAPE		
30	CRISIS PROGRAMS:		

1 (1) "SSBG - RAPE CRISIS."
2 FEDERAL APPROPRIATION..... 1,721,000
3 FOR BREAST CANCER SCREENING.
4 STATE APPROPRIATION..... 1,623,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR BREAST
8 CANCER SCREENING:
9 (1) "SSBG - FAMILY PLANNING."
10 FEDERAL APPROPRIATION..... 2,000,000
11 FOR THE HUMAN SERVICES
12 DEVELOPMENT FUND.
13 STATE APPROPRIATION..... 13,460,000
14 FOR LEGAL SERVICES.
15 STATE APPROPRIATION..... 2,461,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR LEGAL
19 SERVICES:
20 (1) "SSBG - LEGAL SERVICES."
21 FEDERAL APPROPRIATION..... 5,049,000
22 FOR PROVISION OF SERVICES TO
23 THE HOMELESS OR OTHER COUNTY-
24 BASED HUMAN SERVICES INCLUDED
25 UNDER THE HUMAN SERVICES BLOCK
26 GRANT PILOT PROGRAM.
27 STATE APPROPRIATION..... 18,496,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR SERVICES

1 TO THE HOMELESS:

2 (1) "SSBG - HOMELESS
3 SERVICES."

4 FEDERAL APPROPRIATION..... 4,183,000

5 FOR SERVICES TO PERSONS WITH
6 DISABILITIES.

7 STATE APPROPRIATION..... 370,254,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR SERVICES
11 TO PERSONS WITH DISABILITIES:

12 (1) "MEDICAL ASSISTANCE -
13 SERVICES TO PERSONS WITH
14 DISABILITIES."

15 FEDERAL APPROPRIATION..... 423,847,000

16 FOR ATTENDANT CARE.

17 STATE APPROPRIATION..... 171,638,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR
21 ATTENDANT CARE:

22 (1) "MEDICAL ASSISTANCE -
23 ATTENDANT CARE."

24 FEDERAL APPROPRIATION..... 171,133,000

25 FOR MEDICAL ASSISTANCE -
26 WORKERS WITH DISABILITIES.

27 STATE APPROPRIATION..... 13,500,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR MEDICAL

1 ASSISTANCE - WORKERS WITH
2 DISABILITIES.

3 (1) "MEDICAL ASSISTANCE -
4 WORKERS WITH DISABILITIES."

5 FEDERAL APPROPRIATION..... 37,111,000

6 FOR CHILDREN'S HEALTH
7 INSURANCE ADMINISTRATION.

8 STATE APPROPRIATION..... 1,231,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR
12 CHILDREN'S HEALTH INSURANCE
13 ADMINISTRATION:

14 (1) "CHILDREN'S HEALTH
15 INSURANCE ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 20,575,000

17 FOR CHILDREN'S HEALTH
18 INSURANCE.

19 STATE APPROPRIATION..... 9,453,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR
23 CHILDREN'S HEALTH INSURANCE:

24 (1) "CHILDREN'S HEALTH
25 INSURANCE PROGRAM."

26 FEDERAL APPROPRIATION..... 366,862,000

27 SECTION 223. INSURANCE DEPARTMENT.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE INSURANCE

30 DEPARTMENT: FEDERAL STATE

1 THE FOLLOWING FEDERAL AMOUNTS
 2 ARE APPROPRIATED TO SUPPLEMENT
 3 THE SUM APPROPRIATED FOR THE
 4 INSURANCE DEPARTMENT:

5 (1) "HEALTH INSURANCE PREMIUM
 6 REVIEW."
 7 FEDERAL APPROPRIATION..... 3,750,000
 8 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE DEPARTMENT OF
 11 LABOR AND INDUSTRY: FEDERAL STATE
 12 FOR GENERAL GOVERNMENT
 13 OPERATIONS OF THE DEPARTMENT OF
 14 LABOR AND INDUSTRY.
 15 STATE APPROPRIATION..... 13,384,000

16 THE FOLLOWING FEDERAL AMOUNTS
 17 ARE APPROPRIATED TO SUPPLEMENT
 18 THE SUM APPROPRIATED FOR GENERAL
 19 GOVERNMENT OPERATIONS:

20 (1) "WORKFORCE INVESTMENT ACT
 21 - ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 11,000,000
 23 (2) (RESERVED).
 24 (3) "COMMUNITY SERVICE AND
 25 CORPS."
 26 FEDERAL APPROPRIATION..... 11,608,000
 27 (4) "DISABILITY
 28 DETERMINATION."
 29 FEDERAL APPROPRIATION..... 133,450,000
 30 (5) "NEW HIRES."

1	FEDERAL APPROPRIATION.....	1,581,000
2	FOR OCCUPATIONAL AND	
3	INDUSTRIAL SAFETY.	
4	STATE APPROPRIATION.....	12,358,000
5	FOR OCCUPATIONAL DISEASE	
6	PAYMENTS.	
7	STATE APPROPRIATION.....	498,000
8	FOR TRANSFER FROM THE GENERAL	
9	FUND TO THE VOCATIONAL	
10	REHABILITATION FUND FOR WORK OF	
11	THE STATE BOARD OF VOCATIONAL	
12	REHABILITATION.	
13	STATE APPROPRIATION.....	47,473,000
14	FOR SUPPORTED EMPLOYMENT.	
15	STATE APPROPRIATION.....	397,000
16	FOR CENTERS FOR INDEPENDENT	
17	LIVING, INCLUDING INDEPENDENT	
18	LIVING SERVICES PURCHASED BY	
19	OFFICE OF VOCATIONAL	
20	REHABILITATION DISTRICT OFFICES.	
21	STATE APPROPRIATION.....	1,912,000
22	TO CARRY OUT THE PROVISIONS OF	
23	SECTION 306(H) OF THE ACT OF JUNE	
24	2, 1915 (P.L.736, NO.338), KNOWN	
25	AS THE WORKERS' COMPENSATION ACT.	
26	STATE APPROPRIATION.....	591,000
27	FOR ASSISTIVE TECHNOLOGY	
28	FINANCING.	
29	STATE APPROPRIATION.....	400,000
30	FOR ASSISTIVE TECHNOLOGY	

1 DEMONSTRATION AND TRAINING.

2 STATE APPROPRIATION..... 399,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED FOR EMPLOYMENT

5 SERVICES:

6 (1) "REED ACT - UNEMPLOYMENT

7 INSURANCE." FOR ADMINISTRATIVE

8 EXPENSES OF THE UNEMPLOYMENT

9 INSURANCE PROGRAM.

10 FEDERAL APPROPRIATION..... 6,000,000

11 (2) "REED ACT - EMPLOYMENT

12 SERVICES AND UNEMPLOYMENT

13 INSURANCE."

14 (A) FOR ADMINISTRATIVE

15 EXPENSES OF THE PUBLIC EMPLOYMENT

16 OFFICES AND UNEMPLOYMENT

17 INSURANCE PROGRAM, INCLUDING

18 STAFF AND RELATED COSTS TO

19 PROVIDE REEMPLOYMENT SERVICES TO

20 UNEMPLOYMENT CLAIMANTS TO ENHANCE

21 THE PUBLIC EMPLOYMENT SERVICE AND

22 PA CAREERLINK SERVICE DELIVERY

23 SYSTEMS AND TO TRAIN AND GIVE

24 TECHNICAL ASSISTANCE AND

25 PROFESSIONAL DEVELOPMENT TO STAFF

26 WHO DELIVER EMPLOYMENT AND

27 WORKFORCE SERVICES.

28 (B) FOR ADMINISTRATIVE

29 EXPENSES OF UNEMPLOYMENT

30 INSURANCE PROGRAM, INCLUDING

1 IMPROVEMENTS TO THE UNEMPLOYMENT
2 INSURANCE PROGRAM'S INFORMATION
3 PROCESSING AND TELECOMMUNICATIONS
4 SYSTEMS AND APPLICATIONS;
5 STAFFING; SERVICE CONTRACTS AND
6 TECHNOLOGY TO ADDRESS THE
7 UNEMPLOYMENT COMPENSATION PROGRAM
8 APPEALS WORKLOAD; AND INTEREST
9 PAYMENTS ON LOANS.
10 FEDERAL APPROPRIATION..... 72,000,000
11 (3) (RESERVED).
12 (4) "WIA - ADULT EMPLOYMENT
13 AND TRAINING."
14 FEDERAL APPROPRIATION..... 50,000,000
15 (5) (RESERVED).
16 (6) "WIA - YOUTH EMPLOYMENT
17 AND TRAINING."
18 FEDERAL APPROPRIATION..... 52,000,000
19 (7) (RESERVED).
20 (8) "WIA - STATEWIDE
21 ACTIVITIES."
22 FEDERAL APPROPRIATION..... 18,000,000
23 (9) (RESERVED).
24 (10) "WIA - DISLOCATED
25 WORKERS."
26 FEDERAL APPROPRIATION..... 109,000,000
27 (11) "TANF BG - YOUTH
28 EMPLOYMENT AND TRAINING."
29 FEDERAL APPROPRIATION..... 25,000,000
30 FOR NEW CHOICES/NEW OPTIONS.

1 STATE APPROPRIATION..... 500,000
2 FOR INDUSTRY PARTNERSHIPS.

3 STATE APPROPRIATION..... 1,813,000
4 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

5 THE FOLLOWING SUMS ARE
6 APPROPRIATED TO THE DEPARTMENT OF
7 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE
8 FOR GENERAL GOVERNMENT
9 OPERATIONS OF THE DEPARTMENT OF
10 MILITARY AND VETERANS AFFAIRS.

11 STATE APPROPRIATION..... 23,772,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR GENERAL
15 GOVERNMENT OPERATIONS:

16 (1) "FACILITIES MAINTENANCE."
17 FEDERAL APPROPRIATION..... 77,685,000
18 (2) "FEDERAL CONSTRUCTION
19 GRANTS."
20 FEDERAL APPROPRIATION..... 110,000,000
21 FOR ARMORY MAINTENANCE AND
22 REPAIR.

23 STATE APPROPRIATION..... 245,000
24 FOR SUPPLEMENTAL LIFE
25 INSURANCE PREMIUMS.

26 STATE APPROPRIATION..... 164,000
27 FOR HONOR GUARDS FOR BURIALS
28 OF VETERANS.

29 STATE APPROPRIATION..... 99,000
30 FOR AMERICAN BATTLE MONUMENTS.

1 STATE APPROPRIATION..... 222,000
2 TO PROVIDE FOR PENSIONS FOR
3 AMPUTEE AND PARALYZED VETERANS AS
4 REQUIRED BY 51 PA.C.S. § 7702
5 (RELATING TO AMPUTEE AND
6 PARALYZED VETERAN'S PENSION).
7 STATE APPROPRIATION..... 3,606,000
8 FOR PAYMENT OF PENSIONS TO
9 DEPENDENTS OF SOLDIERS OF THE
10 PENNSYLVANIA NATIONAL GUARD
11 KILLED IN THE LINE OF DUTY.
12 STATE APPROPRIATION..... 5,000
13 FOR DISABLED AMERICAN
14 VETERANS' TRANSPORTATION.
15 STATE APPROPRIATION..... 336,000
16 FOR VETERANS OUTREACH
17 SERVICES.
18 STATE APPROPRIATION..... 2,332,000
19 FOR THE CIVIL AIR PATROL.
20 STATE APPROPRIATION..... 100,000
21 SECTION 226. DEPARTMENT OF REVENUE.
22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 REVENUE: FEDERAL STATE
25 FOR GENERAL GOVERNMENT
26 OPERATIONS OF THE DEPARTMENT OF
27 REVENUE.
28 STATE APPROPRIATION..... 132,965,000
29 FOR TECHNOLOGY AND PROCESS
30 MODERNIZATION.

1 STATE APPROPRIATION..... 6,500,000
2 FOR THE DISTRIBUTION OF PUBLIC
3 UTILITY REALTY TAX.

4 STATE APPROPRIATION..... 30,677,000
5 SECTION 227. DEPARTMENT OF STATE.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE DEPARTMENT OF
8 STATE:

FEDERAL STATE

9 FOR GENERAL GOVERNMENT
10 OPERATIONS OF THE DEPARTMENT OF
11 STATE.

12 STATE APPROPRIATION..... 3,947,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR GENERAL
16 GOVERNMENT OPERATIONS:

17 (1) "FEDERAL ELECTION
18 REFORM."

19 FEDERAL APPROPRIATION..... 12,507,000

20 FOR THE STATEWIDE UNIFORM
21 REGISTRY OF ELECTORS.

22 STATE APPROPRIATION..... 4,045,000

23 FOR VOTER REGISTRATION AND
24 EDUCATION PROGRAMS.

25 STATE APPROPRIATION..... 395,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR VOTER
29 REGISTRATION PROGRAMS:

30 (1) "ELECTIONS ASSISTANCE -

1 GRANTS TO COUNTIES."

2 FEDERAL APPROPRIATION..... 453,000

3 FOR LOBBYING DISCLOSURE.

4 STATE APPROPRIATION..... 264,000

5 FOR COSTS RELATED TO ABSENTEE

6 VOTING BY PERSONS IN MILITARY

7 SERVICES.

8 STATE APPROPRIATION..... 20,000

9 FOR ELECTORAL COLLEGE.

10 STATE APPROPRIATION..... 10,000

11 SECTION 228. DEPARTMENT OF TRANSPORTATION.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 TRANSPORTATION:

FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED FOR RAIL FREIGHT

17 AND INTERMODAL COORDINATION:

18 (1) (RESERVED).

19 (2) "FEDERAL TRANSIT

20 ADMINISTRATION - CAPITAL

21 IMPROVEMENT GRANTS."

22 FEDERAL APPROPRIATION..... 30,000,000

23 (3) (RESERVED).

24 (4) "TEA-21 - ACCESS TO

25 JOBS."

26 FEDERAL APPROPRIATION..... 4,000,000

27 (5) "SURFACE TRANSPORTATION -

28 OPERATING."

29 FEDERAL APPROPRIATION..... 18,000,000

30 (6) "SURFACE TRANSPORTATION -

1	ASSISTANCE."		
2	FEDERAL APPROPRIATION.....	500,000	
3	(7) "SURFACE TRANSPORTATION		
4	ASSISTANCE CAPITAL."		
5	FEDERAL APPROPRIATION.....	25,000,000	
6	(8) "FTA - CAPITAL		
7	IMPROVEMENTS."		
8	FEDERAL APPROPRIATION.....	40,000,000	
9	(9) "FTA - SAFETY OVERSIGHT."		
10	FEDERAL APPROPRIATION.....	2,600,000	
11	(10) "FTA - HYBRID MASS		
12	TRANSIT VEHICLES."		
13	FEDERAL APPROPRIATION.....	30,000,000	
14	(11) "ARRA - HIGH SPEED		
15	RAIL."		
16	FEDERAL APPROPRIATION.....	3,000,000	
17	(12) "LINE AND TRACK		
18	IMPROVEMENT."		
19	FEDERAL APPROPRIATION.....	2,398,000	
20	FOR COSTS RELATED TO THE		
21	COLLECTION OF VEHICLE SALES TAX.		
22	STATE APPROPRIATION.....		977,000
23	FOR COSTS RELATED TO VOTER		
24	REGISTRATION WITH DRIVER		
25	LICENSING.		
26	STATE APPROPRIATION.....		529,000
27	SECTION 229. PENNSYLVANIA STATE POLICE.		
28	THE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE PENNSYLVANIA		
30	STATE POLICE:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE PENNSYLVANIA
3 STATE POLICE.

4 STATE APPROPRIATION..... 241,430,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS:

9 (1) "AREA COMPUTER CRIME."

10 FEDERAL APPROPRIATION..... 5,670,000

11 FOR LAW ENFORCEMENT
12 INFORMATION TECHNOLOGY.

13 STATE APPROPRIATION..... 6,899,000

14 FOR THE STATEWIDE PUBLIC
15 SAFETY RADIO SYSTEM.

16 STATE APPROPRIATION..... 6,004,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR
20 STATEWIDE PUBLIC SAFETY RADIO
21 SYSTEM:

22 (1) "BROADBAND NETWORK

23 PLANNING."

24 FEDERAL APPROPRIATION..... 4,050,000

25 FOR THE MUNICIPAL POLICE
26 OFFICERS' EDUCATION AND TRAINING
27 COMMISSION, INCLUDING IN-SERVICE
28 TRAINING.

29 STATE APPROPRIATION..... 1,744,000

30 FOR AN AUTOMATED FINGERPRINT

1 IDENTIFICATION SYSTEM (AFIS).
2 STATE APPROPRIATION..... 861,000
3 SECTION 230. STATE CIVIL SERVICE COMMISSION.
4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE STATE CIVIL
6 SERVICE COMMISSION: FEDERAL STATE
7 FOR THE GENERAL GOVERNMENT
8 OPERATIONS OF THE CIVIL SERVICE
9 COMMISSION.
10 STATE APPROPRIATION..... 1,000
11 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE PENNSYLVANIA
14 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE
15 FOR GENERAL GOVERNMENT
16 OPERATIONS OF THE PENNSYLVANIA
17 EMERGENCY MANAGEMENT AGENCY.
18 STATE APPROPRIATION..... 10,936,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR GENERAL
22 GOVERNMENT OPERATIONS:
23 (1) "CIVIL PREPAREDNESS."
24 FEDERAL APPROPRIATION..... 21,000,000
25 (2) "HAZARDOUS MATERIALS
26 PLANNING AND TRAINING."
27 FEDERAL APPROPRIATION..... 900,000
28 FOR THE OFFICE OF THE STATE
29 FIRE COMMISSIONER.
30 STATE APPROPRIATION..... 2,291,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR THE
4 OFFICE OF THE STATE FIRE
5 COMMISSIONER:

6 (1) "FIRE PREVENTION."

7 FEDERAL APPROPRIATION..... 42,000

8 FOR FIREFIGHTERS' MEMORIAL
9 FLAGS.

10 STATE APPROPRIATION..... 10,000

11 FOR RED CROSS EXTENDED CARE
12 PROGRAM.

13 STATE APPROPRIATION..... 150,000

14 FOR SEARCH AND RESCUE
15 PROGRAMS.

16 STATE APPROPRIATION..... 250,000

17 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE PENNSYLVANIA

20 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE

21 FOR GENERAL GOVERNMENT

22 OPERATIONS OF THE PENNSYLVANIA

23 HISTORICAL AND MUSEUM COMMISSION.

24 STATE APPROPRIATION..... 19,927,000

25 THE FOLLOWING FEDERAL AMOUNTS
26 ARE APPROPRIATED TO SUPPLEMENT
27 THE SUM APPROPRIATED FOR GENERAL
28 GOVERNMENT OPERATIONS:

29 (1) "DIVISION OF HISTORIC

30 PRESERVATION."

1	FEDERAL APPROPRIATION.....	1,272,000
2	(2) "SURFACE MINING REVIEW."	
3	FEDERAL APPROPRIATION.....	168,000
4	(3) "ENVIRONMENTAL REVIEW."	
5	FEDERAL APPROPRIATION.....	343,000
6	(4) "INSTITUTE OF MUSEUM	
7	LIBRARY SERVICES."	
8	FEDERAL APPROPRIATION.....	150,000
9	(5) (RESERVED).	
10	(6) "COASTAL ZONE	
11	MANAGEMENT."	
12	FEDERAL APPROPRIATION.....	50,000
13	(7) "HIGHWAY PLANNING AND	
14	CONSTRUCTION."	
15	FEDERAL APPROPRIATION.....	25,000
16	(8) "NATIONAL ENDOWMENT FOR	
17	THE HUMANITIES."	
18	FEDERAL APPROPRIATION.....	150,000
19	(9) "NATIONAL ENDOWMENT FOR	
20	THE ARTS."	
21	FEDERAL APPROPRIATION.....	150,000
22	(10) "AMERICAN BATTLEFIELD	
23	PROTECTION PROGRAM."	
24	FEDERAL APPROPRIATION.....	4,000,000
25	(11) "HISTORIC PROPERTY	
26	PARTNERSHIPS."	
27	FEDERAL APPROPRIATION.....	30,000
28	(12) "MARITIME HERITAGE."	
29	FEDERAL APPROPRIATION.....	421,000
30	FOR CULTURAL AND HISTORICAL	

1 SUPPORT.

2 STATE APPROPRIATION..... 2,000,000

3 SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PENNSYLVANIA

6 INFRASTRUCTURE INVESTMENT

7 AUTHORITY: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO THE

10 PENNSYLVANIA INFRASTRUCTURE

11 INVESTMENT AUTHORITY:

12 (1) "SEWAGE PROJECTS

13 REVOLVING LOAN FUND."

14 FEDERAL APPROPRIATION..... 115,000,000

15 (2) "DRINKING WATER PROJECTS

16 REVOLVING LOAN FUND."

17 FEDERAL APPROPRIATION..... 63,591,000

18 SECTION 234. ENVIRONMENTAL HEARING BOARD.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE ENVIRONMENTAL

21 HEARING BOARD: FEDERAL STATE

22 FOR THE ENVIRONMENTAL HEARING

23 BOARD.

24 STATE APPROPRIATION..... 2,490,000

25 SECTION 235. (RESERVED).

26 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE HEALTH CARE

29 COST CONTAINMENT COUNCIL: FEDERAL STATE

30 FOR THE HEALTH CARE COST

1 CONTAINMENT COUNCIL.

2 STATE APPROPRIATION..... 2,710,000

3 SECTION 237. STATE ETHICS COMMISSION.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE STATE ETHICS

6 COMMISSION: FEDERAL STATE

7 FOR THE GENERAL GOVERNMENT

8 OPERATIONS OF THE STATE ETHICS

9 COMMISSION AS ALLOCATED BY

10 RESOLUTION ADOPTED BY A MAJORITY

11 OF THE MEMBERS APPOINTED TO THE

12 STATE ETHICS COMMISSION.

13 STATE APPROPRIATION..... 2,433,000

14 SUBPART B

15 JUDICIAL DEPARTMENT

16 SECTION 241. SUPREME COURT.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE SUPREME FEDERAL STATE

19 COURT:

20 FOR THE SUPREME COURT:

21 INCLUDING THE SALARIES OF THE

22 SUPREME COURT JUSTICES, FOR THE

23 OFFICE OF PROTHONOTARY AND FOR

24 THE LIBRARY IN THE EASTERN

25 DISTRICT AND WESTERN DISTRICT,

26 FOR THE OFFICE OF PROTHONOTARY IN

27 THE MIDDLE DISTRICT, FOR CRIERS,

28 TIPSTAVES, OFFICIAL

29 STENOGRAPHERS, COURT OFFICERS AND

30 THE LAW SECRETARY OF THE CHIEF

1 JUSTICE IN EASTERN, MIDDLE AND
2 WESTERN DISTRICTS, HOME OFFICE
3 EXPENSES AND WORKERS'
4 COMPENSATION INSURANCE PREMIUMS
5 FOR ALL SUPREME COURT EMPLOYEES
6 NOT FUNDED BY OTHER
7 APPROPRIATIONS, FOR THE OFFICE OF
8 STATE REPORTERS, INCLUDING THE
9 SALARIES AND COMPENSATION OF
10 EMPLOYEES, INCLUDING THE FEES FOR
11 PROTHONOTARIES OF THE SUPREME
12 COURT OF THE EASTERN, MIDDLE AND
13 WESTERN DISTRICTS ON ASSIGNMENT
14 TO JUDGES TO COUNTIES OTHER THAN
15 THEIR OWN, AND FURTHER INCLUDING
16 ASSESSMENTS FOR THE NATIONAL
17 CENTER OF STATE COURTS.

18 STATE APPROPRIATION..... 14,400,000
19 FOR VOUCHERED EXPENSES FOR
20 JUSTICES.

21 STATE APPROPRIATION..... 118,000
22 FOR JUDICIAL CENTER
23 OPERATIONS.

24 STATE APPROPRIATION..... 814,000
25 FOR THE JUDICIAL COUNCIL FOR
26 THE UNIFIED JUDICIAL SYSTEM.

27 STATE APPROPRIATION..... 141,000
28 FOR DISTRICT COURT
29 ADMINISTRATORS FOR THE UNIFIED
30 JUDICIAL SYSTEM.

1	STATE APPROPRIATION.....	19,657,000
2	FOR THE INTERBRANCH	
3	COMMISSION.	
4	STATE APPROPRIATION.....	350,000
5	FOR COURT MANAGEMENT EDUCATION	
6	FOR THE UNIFIED JUDICIAL SYSTEM.	
7	STATE APPROPRIATION.....	73,000
8	FOR RULES COMMITTEES.	
9	STATE APPROPRIATION.....	1,595,000
10	FOR THE COURT ADMINISTRATOR,	
11	INCLUDING THE EXPENSES OF THE	
12	JUDICIAL COUNCIL OF PENNSYLVANIA	
13	AND THE DISTRICT JUSTICE	
14	ADMINISTRATOR.	
15	STATE APPROPRIATION.....	11,577,000
16	THE FOLLOWING FEDERAL AMOUNTS	
17	ARE APPROPRIATED TO SUPPLEMENT	
18	THE SUM APPROPRIATED FOR THE	
19	COURT ADMINISTRATOR:	
20	(1) "COURT IMPROVEMENT	
21	PROJECT."	
22	FEDERAL APPROPRIATION.....	1,130,000
23	(2) "ADULT DRUG COURT OUTCOME	
24	EVALUATION."	
25	FEDERAL APPROPRIATION.....	300,000
26	(3) "SMART DEFENSE."	
27	FEDERAL APPROPRIATION.....	320,000
28	FOR THE INTEGRATED CRIMINAL	
29	JUSTICE SYSTEM.	
30	STATE APPROPRIATION.....	2,372,000

1 FOR THE UNIFIED JUDICIAL
2 SYSTEM SECURITY PROGRAM.

3 STATE APPROPRIATION..... 2,002,000

4 FOR THE OFFICE OF ELDER
5 JUSTICE IN THE COURTS.

6 STATE APPROPRIATION..... 496,000

7 SECTION 242. SUPERIOR COURT.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE SUPERIOR

10 COURT: FEDERAL STATE

11 FOR THE SALARIES AND EXPENSES
12 OF THE SUPERIOR COURT: INCLUDING
13 THE SALARY OF THE SUPERIOR COURT
14 JUDGES, FOR PANELIZATION OF
15 JUDGES PROGRAM, FOR CRIERS,
16 TIPSTAVES, OFFICIAL
17 STENOGRAPHERS, HOME OFFICE
18 EXPENSES, COURT OFFICERS AND LAW
19 SECRETARY OF THE PRESIDENT JUDGE
20 AND WORKERS' COMPENSATION
21 INSURANCE PREMIUMS FOR ALL
22 EMPLOYEES OF THE SUPERIOR COURT,
23 FOR THE PROTHONOTARY'S OFFICE IN
24 THE PHILADELPHIA DISTRICT,
25 INCLUDING SALARIES AND
26 COMPENSATION FOR EMPLOYEES,
27 INCLUDING THE EXPENSES OF
28 DOCKETS, STATIONERY, SUPPLIES,
29 BOOKS FOR THE LIBRARY AND OTHER
30 COSTS OF THE SUPERIOR COURT AND

1 ITS OFFICES.
2 STATE APPROPRIATION..... 30,127,000
3 FOR VOUCHERED EXPENSES FOR
4 ACTIVE JUDGES.

5 STATE APPROPRIATION..... 183,000
6 SECTION 243. COMMONWEALTH COURT.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO COMMONWEALTH

9 COURT: FEDERAL STATE

10 FOR THE SALARIES OF JUDGES,
11 FOR THE SALARIES AND EXPENSES OF
12 EMPLOYEES AND FOR HOME OFFICE
13 EXPENSES.

14 STATE APPROPRIATION..... 18,442,000

15 FOR VOUCHERED EXPENSES FOR
16 ACTIVE JUDGES.

17 STATE APPROPRIATION..... 132,000

18 SECTION 244. COURTS OF COMMON PLEAS.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE COURTS OF

21 COMMON PLEAS: FEDERAL STATE

22 FOR THE COURTS OF COMMON PLEAS:
23 INCLUDING THE SALARIES AND
24 EXPENSES OF JUDGES, INCLUDING THE
25 EXPENSES OF TRAVELING JUDGES,
26 INCLUDING THE MILEAGE IN DIVIDED
27 JUDICIAL DISTRICTS, AND THE
28 PAYMENT OF A PER DIEM SALARY,
29 MILEAGE AND MISCELLANEOUS EXPENSES
30 TO ACTIVE VISITING JUDGES FOR THE

1 PERFORMANCE OF THEIR OFFICIAL
2 DUTIES.

3 STATE APPROPRIATION..... 114,739,000
4 FOR SENIOR JUDGES OF THE COURTS
5 OF COMMON PLEAS.

6 STATE APPROPRIATION..... 4,004,000
7 FOR COMMON PLEAS JUDICIAL
8 EDUCATION.

9 STATE APPROPRIATION..... 1,247,000
10 FOR THE ETHICS COMMITTEE.

11 STATE APPROPRIATION..... 62,000
12 FOR PROBLEM SOLVING COURTS.

13 STATE APPROPRIATION..... 103,000
14 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE COMMUNITY
17 COURTS AND MAGISTERIAL DISTRICT
18 JUDGES: FEDERAL STATE
19 FOR THE SALARIES AND EXPENSES
20 OF COMMUNITY COURT JUDGES AND
21 MAGISTERIAL DISTRICT JUDGES.

22 STATE APPROPRIATION..... 81,552,000
23 FOR MAGISTERIAL DISTRICT
24 JUDGES' EDUCATION.

25 STATE APPROPRIATION..... 744,000
26 SECTION 246. (RESERVED).
27 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE PHILADELPHIA
30 MUNICIPAL COURT: FEDERAL STATE

1 FOR THE SALARIES AND EXPENSES
2 OF JUDGES AND HEARING OFFICERS,
3 INCLUDING THE TRAFFIC DIVISION.

4 STATE APPROPRIATION..... 7,794,000

5 SECTION 248. JUDICIAL CONDUCT BOARD.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE JUDICIAL

8 CONDUCT BOARD: FEDERAL STATE

9 FOR SALARIES AND EXPENSES OF
10 THE JUDICIAL CONDUCT BOARD.

11 STATE APPROPRIATION..... 2,182,000

12 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE COURT OF

15 JUDICIAL DISCIPLINE: FEDERAL STATE

16 FOR SALARIES AND EXPENSES OF
17 THE COURT OF JUDICIAL DISCIPLINE.

18 STATE APPROPRIATION..... 468,000

19 SECTION 250. JUROR COST REIMBURSEMENT.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED FOR JUROR COST

22 REIMBURSEMENT: FEDERAL STATE

23 FOR JUROR COST REIMBURSEMENT.

24 STATE APPROPRIATION..... 1,118,000

25 SECTION 251. COUNTY COURT REIMBURSEMENT.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED FOR COURT COSTS:

28 FOR PAYMENT TO COUNTIES AS FEDERAL STATE

29 REIMBURSEMENT FOR COSTS INCURRED
30 BY COUNTIES IN THE ADMINISTRATION

1 AND OPERATION OF COURTS OF COMMON
2 PLEAS DURING CALENDAR YEAR 2015.
3 STATE APPROPRIATION..... 35,136,000
4 FOR SENIOR JUDGE OPERATIONAL
5 SUPPORT GRANTS.
6 STATE APPROPRIATION..... 1,375,000
7 FOR PAYMENT TO COUNTIES AS
8 REIMBURSEMENT FOR COSTS INCURRED
9 BY COUNTIES FOR COURT INTERPRETER
10 SERVICES.
11 STATE APPROPRIATION..... 1,500,000
12 SUBPART C
13 GENERAL ASSEMBLY
14 SECTION 261. SENATE.
15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE SENATE: FEDERAL STATE
17 FOR THE SALARIES, WAGES AND ALL
18 NECESSARY EXPENSES FOR THE
19 FOLLOWING PURPOSES:
20 SALARIES OF SENATORS.
21 STATE APPROPRIATION..... 7,586,000
22 SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES OF THE
24 PRESIDENT OF THE SENATE.
25 STATE APPROPRIATION..... 317,000
26 SALARIES, WAGES AND OTHER
27 PERSONNEL EXPENSES OF EMPLOYEES OF
28 THE CHIEF CLERK AND ALL NECESSARY
29 EXPENDITURES TO BE ALLOCATED AND
30 DISBURSED AT THE DIRECTION OF THE

1 PRESIDENT PRO TEMPORE.
2 STATE APPROPRIATION..... 2,682,000
3 SALARIES, WAGES AND OTHER
4 PERSONNEL EXPENSES OF EMPLOYEES OF
5 THE SENATE AND EXPENSES OF THE
6 OFFICE OF THE PRESIDENT PRO
7 TEMPORE, INCLUDING MEMBER LODGING
8 RENTAL, TO BE DISBURSED AT THE
9 DIRECTION OF THE PRESIDENT PRO
10 TEMPORE.
11 STATE APPROPRIATION..... 12,360,000
12 INCIDENTAL EXPENSES FOR PAYMENT
13 OF SALARIES, WAGES, OTHER
14 PERSONNEL EXPENSES, MAINTENANCE
15 AND OTHER EXPENSES OF THE SENATE.
16 STATE APPROPRIATION..... 3,026,000
17 THE ABOVE APPROPRIATIONS FOR
18 INCIDENTAL EXPENSES SHALL BE PAID
19 PRIOR TO THE PAYMENT OF SUCH
20 EXPENSES ON WARRANT OF THE STATE
21 TREASURER IN FAVOR OF THE CHIEF
22 CLERK UPON THE PRESENTATION OF
23 REQUISITIONS FOR THE SAME PROVIDED
24 THAT THE TOTAL AMOUNT OF
25 REQUISITIONS FOR ADVANCEMENTS,
26 LESS THE TOTAL AMOUNT OF
27 EXPENDITURES MADE AS CERTIFIED BY
28 SUCH OFFICER TO THE STATE
29 TREASURER, SHALL NOT EXCEED THE
30 AMOUNT OF THE BOND OF THE OFFICER

1 HAVING CONTROL OF THE DISBURSEMENT
2 FROM THE FUNDS ADVANCED.

3 MISCELLANEOUS EXPENSES:
4 MILEAGE AND EXPENSES, SENATORS:
5 IN ADDITION TO THE ANNUAL
6 ALLOCATION FOR EXPENSES AUTHORIZED
7 BY LAW FOR EACH MEMBER OF THE
8 SENATE, EACH MEMBER SHALL RECEIVE
9 AN ANNUAL ALLOCATION IN AN AMOUNT
10 ESTABLISHED BY THE SENATE
11 COMMITTEE ON MANAGEMENT OPERATIONS
12 FOR ACTUAL EXPENSES INCURRED FOR
13 LODGING AND MEALS WHILE AWAY FROM
14 HOME ON OFFICIAL LEGISLATIVE
15 BUSINESS, OFFICIAL POSTAGE AND ALL
16 OTHER EXPENSES INCIDENTAL TO
17 LEGISLATIVE DUTIES AS PROVIDED FOR
18 IN THE FINANCIAL OPERATING RULES
19 OF THE SENATE. UPON PRESENTATION
20 OF REQUISITIONS BY THE CHIEF CLERK
21 FOR SUCH EXPENSES, SUCH
22 REQUISITIONS SHALL BE PAID ON
23 WARRANT OF THE STATE TREASURER
24 DIRECTLY TO AND IN FAVOR OF THE
25 PERSONS DESIGNATED IN SUCH
26 REQUISITIONS AS ENTITLED TO
27 RECEIVE SUCH PAYMENTS.

28 STATE APPROPRIATION..... 1,308,000
29 LEGISLATIVE PURCHASING AND
30 EXPENSES: FOR FURNITURE,

1 TECHNOLOGY IMPROVEMENTS,
2 RESTORATIONS, SECURITY
3 ENHANCEMENTS, NORTH OFFICE
4 BUILDING MODERNIZATION, EQUIPMENT,
5 RENOVATIONS, PERSONNEL EXPENSES
6 AND OTHER EXPENSES.

7 STATE APPROPRIATION..... 7,093,000

8 UPON PRESENTATION OF
9 REQUISITIONS BY THE CHIEF CLERK
10 AGAINST THE APPROPRIATIONS FOR
11 LEGISLATIVE PURCHASING AND
12 EXPENSES, SUCH SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER
14 DIRECTLY TO AND IN FAVOR OF THE
15 PERSONS DESIGNATED IN SUCH
16 REQUISITIONS AS ENTITLED TO
17 RECEIVE SUCH PAYMENTS.

18 EXPENSES OF THE COMMITTEE ON
19 APPROPRIATIONS (R) AND THE
20 COMMITTEE ON APPROPRIATIONS (D):
21 FOR INVESTIGATING SCHOOLS,
22 COLLEGES, UNIVERSITIES,
23 CORRECTIONAL INSTITUTIONS, MENTAL
24 HOSPITALS, MEDICAL AND SURGICAL
25 HOSPITALS, HOMES AND OTHER
26 INSTITUTIONS AND AGENCIES
27 SUPPORTED, IN WHOLE OR IN PART, BY
28 APPROPRIATIONS FROM THE STATE
29 TREASURY IN ANALYZING REPORTS,
30 EXPENDITURES AND THE GENERAL

1 OPERATION AND ADMINISTRATION OF
2 THE INSTITUTIONS AND AGENCIES, IN
3 EXAMINING AND ANALYZING REQUESTS
4 OF THE SAME AND OF THE VARIOUS
5 DEPARTMENTS, BOARDS AND
6 COMMISSIONS OF THE COMMONWEALTH,
7 AND FOR THE COLLECTION OF DATA
8 FROM OTHER STATES, ATTENDING
9 SEMINARS AND CONFERENCES AND IN
10 COOPERATING AND EXCHANGING
11 INFORMATION WITH LEGISLATIVE
12 BUDGET AND FINANCIAL COMMITTEES OF
13 OTHER STATES, AND FOR THE
14 NECESSARY TRAVEL EXPENSES, AND ALL
15 OTHER EXPENSES DEEMED NECESSARY BY
16 THE CHAIRMAN (R) OR THE CHAIRMAN
17 (D), AS APPROPRIATE, OR FOR
18 SALARY, WAGES AND OTHER PERSONNEL
19 EXPENSES DEEMED APPROPRIATE BY THE
20 RESPECTIVE CAUCUS STAFF
21 ADMINISTRATOR IN COMPILING DATA
22 AND INFORMATION CONNECTED WITH THE
23 WORK OF THE SENATE IN COMPILING
24 COMPARATIVE COSTS AND OTHER FISCAL
25 DATA AND INFORMATION FOR THE USE
26 OF THE COMMITTEE AND THE SENATE
27 DURING LEGISLATIVE SESSIONS AND
28 DURING THE INTERIM BETWEEN
29 LEGISLATIVE SESSIONS TO THE
30 DISCHARGE OF SUCH DUTIES. THE

1 COMMITTEE, UPON AUTHORIZATION OF
2 THE MAJORITY CHAIRMAN, SHALL HAVE
3 THE AUTHORITY TO EXAMINE AND
4 INSPECT ALL PROPERTIES, EQUIPMENT,
5 FACILITIES, FILES, RECORDS AND
6 ACCOUNTS OF ANY STATE OFFICE,
7 DEPARTMENT, INSTITUTION, BOARD,
8 COMMITTEE, COMMISSION OR AGENCY OR
9 ANY INSTITUTION OR AGENCY
10 SUPPORTED, IN WHOLE OR IN PART, BY
11 APPROPRIATION FROM THE STATE
12 TREASURY AND TO ADMINISTER OATHS.
13 THE COMMITTEE ON APPROPRIATIONS
14 MAY ISSUE SUBPOENAS UNDER THE HAND
15 AND SEAL OF THE MAJORITY CHAIRMAN
16 TO COMPEL THE ATTENDANCE OF
17 WITNESSES AND THE PRODUCTION OF
18 ANY PAPERS, BOOKS, ACCOUNTS,
19 DOCUMENTS AND TESTIMONY TOUCHING
20 MATTERS PROPERLY BEING INQUIRED
21 INTO BY THE COMMITTEE AND TO CAUSE
22 THE DEPOSITION OF WITNESSES EITHER
23 RESIDING WITHIN OR WITHOUT THE
24 STATE TO BE TAKEN IN THE MANNER
25 PRESCRIBED BY LAW FOR TAKING
26 DEPOSITIONS IN CIVIL ACTIONS. UPON
27 PRESENTATION OF REQUISITIONS BY
28 THE CHIEF CLERK FOR SUCH EXPENSES,
29 SUCH SHALL BE PAID ON WARRANT OF
30 THE STATE TREASURER DIRECTLY TO

1 AND IN FAVOR OF THE PERSONS
2 DESIGNATED IN SUCH REQUISITION AS
3 ENTITLED TO RECEIVE SUCH
4 COMPENSATION OR EXPENSES. THE SUM
5 APPROPRIATED SHALL BE DIVIDED
6 EQUALLY BY THE STATE TREASURER AND
7 SHALL BE DEPOSITED IN SEPARATE
8 ACCOUNTS FOR THE COMMITTEE ON
9 APPROPRIATIONS (R) AND THE
10 COMMITTEE ON APPROPRIATIONS (D).

11 STATE APPROPRIATION.....

2,637,000

12 CAUCUS OPERATIONS ACCOUNT (R)
13 AND THE CAUCUS OPERATIONS ACCOUNT
14 (D): FOR PAYMENT OF SALARIES,
15 WAGES AND ALL OTHER INCIDENTAL
16 EXPENSES INCURRED IN HIRING
17 PERSONNEL AND STAFF FOR SERVICES
18 WHICH, IN THE OPINION OF THE FLOOR
19 LEADER (R) OR THE FLOOR LEADER (D)
20 AS MAY BE APPROPRIATE, MAY BE
21 REQUIRED OR ARISE DURING
22 LEGISLATIVE SESSIONS AND DURING
23 THE INTERIM BETWEEN LEGISLATIVE
24 SESSIONS AND FOR THE PAYMENT OF
25 ALL OTHER EXPENSES, INCLUDING
26 MEMBER LODGING RENTAL, RELATED TO
27 THE PERFORMANCE OF SENATE DUTIES
28 AND RESPONSIBILITIES. UPON
29 PRESENTATION OF REQUISITIONS BY
30 THE CHIEF CLERK, SUCH SHALL BE

1 PAID ON WARRANT OF THE STATE
2 TREASURER DIRECTLY TO AND IN FAVOR
3 OF THE PERSONS DESIGNATED IN SUCH
4 REQUISITION AS ENTITLED TO RECEIVE
5 SUCH COMPENSATION OR EXPENSES. THE
6 ENTIRE SUM APPROPRIATED SHALL BE
7 DIVIDED BY THE STATE TREASURER IN
8 AMOUNTS TO BE DETERMINED BY A
9 UNANIMOUS VOTE OF THE EXECUTIVE
10 COMMITTEE OF THE SENATE COMMITTEE
11 ON MANAGEMENT OPERATIONS OR IN THE
12 ABSENCE OF A UNANIMOUS VOTE OF THE
13 EXECUTIVE COMMITTEE THEN BY A
14 MAJORITY VOTE OF THE SENATE
15 COMMITTEE ON MANAGEMENT OPERATIONS
16 AND SUCH AMOUNTS SHALL BE
17 DEPOSITED INTO THE CAUCUS
18 OPERATIONS (R) AND CAUCUS
19 OPERATIONS (D) ACCOUNTS.

20 STATE APPROPRIATION.....

70,063,000

21 ALL APPROPRIATIONS MADE IN THIS
22 ACT OR IN ANY OTHER FISCAL YEAR TO
23 ANY ACCOUNT OF THE MINORITY CAUCUS
24 OF THE SENATE REMAINING UNEXPENDED
25 AND UNENCUMBERED ON THE EFFECTIVE
26 DATE OF THIS PART MAY BE
27 TRANSFERRED BY THE COMMITTEE ON
28 MANAGEMENT OPERATIONS, BY A VOTE
29 OF TWO-THIRDS OF ITS MEMBERS, IN
30 ITS DISCRETION TO SUCH SENATE

1 ACCOUNTS AS THE COMMITTEE DEEMS
2 NECESSARY. ALL OTHER
3 APPROPRIATIONS MADE IN THIS ACT OR
4 ANY OTHER FISCAL YEAR TO ANY OTHER
5 ACCOUNT OF THE SENATE REMAINING
6 UNEXPENDED AND UNENCUMBERED ON THE
7 EFFECTIVE DATE OF THIS PART MAY BE
8 TRANSFERRED BY THE COMMITTEE ON
9 MANagements OPERATIONS, BY A
10 MAJORITY VOTE OF ITS MEMBERS. SUCH
11 POWER TO TRANSFER APPROPRIATIONS
12 SHALL BE LIMITED TO THE 2016-2017
13 FISCAL YEAR.
14 SECTION 262. HOUSE OF REPRESENTATIVES.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE HOUSE OF

17 REPRESENTATIVES:	FEDERAL	STATE
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18 FOR THE SALARIES, WAGES AND ALL
19 NECESSARY EXPENSES FOR THE
20 FOLLOWING PURPOSES:

21 REPRESENTATIVES' COMPENSATION,
22 EXTRA COMPENSATION TO THE SPEAKER
23 OF THE HOUSE OF REPRESENTATIVES
24 AND LEADERS OF THE HOUSE OF
25 REPRESENTATIVES AND OTHER
26 NECESSARY EXPENSES.

27 STATE APPROPRIATION.....		28,493,000
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28 FOR CAUCUS OPERATIONS. FOR
29 ALLOCATION IN SUCH AMOUNTS AS MAY
30 BE DESIGNATED BY THE LEGISLATIVE

1 MANAGEMENT COMMITTEE (R) AND THE
2 LEGISLATIVE MANAGEMENT COMMITTEE
3 (D) FOR PAYMENT OF SALARIES, WAGES
4 AND ALL OTHER COMPENSATION AND
5 NECESSARY EXPENSES INCURRED IN
6 HIRING PERSONNEL AND STAFF FOR
7 SERVICES IN THE FURTHERANCE OF THE
8 OPERATIONS OF THE HOUSE OF
9 REPRESENTATIVES AS MAY BE
10 APPROPRIATE, REQUIRED OR ARISE
11 DURING LEGISLATIVE SESSIONS AND
12 DURING THE INTERIM BETWEEN
13 LEGISLATIVE SESSIONS. OF THE SUM
14 APPROPRIATED, THE STATE TREASURER
15 SHALL DEPOSIT \$58,000,000 IN THE
16 CAUCUS OPERATIONS ACCOUNT (D) AND
17 \$60,375,000 IN THE CAUCUS
18 OPERATIONS ACCOUNT (R). UPON
19 PRESENTATION OF REQUISITIONS BY
20 THE CHIEF CLERK OF THE HOUSE FOR
21 SUCH COMPENSATION OR EXPENSES,
22 SUCH SHALL BE PAID ON WARRANT OF
23 THE STATE TREASURER DIRECTLY TO
24 AND IN FAVOR OF THE PERSONS
25 DESIGNATED IN SUCH REQUISITIONS AS
26 ENTITLED TO RECEIVE SUCH
27 COMPENSATION OR EXPENSES. AN
28 ACCOUNTING, TOGETHER WITH
29 SUPPORTING DOCUMENTS WHENEVER
30 POSSIBLE, SHALL BE FILED IN THE

1 OFFICE OF THE CHIEF CLERK OF SUCH
2 EXPENSES SINCE THE FILING OF THE
3 PRIOR ACCOUNT.

4 STATE APPROPRIATION..... 118,375,000
5 FOR THE OPERATION OF THE
6 SPEAKER'S OFFICE.

7 STATE APPROPRIATION..... 1,810,000
8 BIPARTISAN MANAGEMENT

9 COMMITTEE, CHIEF CLERK,
10 COMPTROLLER AND THE COMMONWEALTH
11 EMERGENCY MEDICAL SYSTEM.

12 STATE APPROPRIATION..... 14,834,000
13 MILEAGE: REPRESENTATIVES,
14 OFFICERS AND EMPLOYEES.

15 STATE APPROPRIATION..... 372,000
16 POSTAGE: CHIEF CLERK AND
17 LEGISLATIVE JOURNAL.

18 STATE APPROPRIATION..... 2,793,000
19 FOR CONTINGENT EXPENSES (R) AND
20 (D). THE SUM APPROPRIATED SHALL BE

21 ALLOCATED TO THE OFFICERS AND
22 MEMBERS IN THE SAME MANNER AND
23 PROPORTION AS APPROPRIATIONS FOR
24 CONTINGENT EXPENSES CONTAINED IN
25 SECTION 252 OF THE ACT OF JULY 4,
26 2004 (P.L.1837, NO.7A), KNOWN AS
27 THE GENERAL APPROPRIATION ACT OF
28 2004.

29 STATE APPROPRIATION..... 709,000
30 THE ABOVE APPROPRIATIONS FOR

1 POSTAGE AND FOR CONTINGENT
2 EXPENSES SHALL BE PAID PRIOR TO
3 THE PAYMENT OF SUCH EXPENSES ON
4 WARRANT OF THE STATE TREASURER IN
5 FAVOR OF THE OFFICERS ABOVE NAMED
6 UPON THE PRESENTATION OF THEIR
7 REQUISITIONS FOR THE SAME,
8 PROVIDED THAT THE TOTAL AMOUNT OF
9 REQUISITIONS FOR ADVANCEMENTS,
10 LESS THE TOTAL AMOUNT OF
11 EXPENDITURES MADE AS CERTIFIED BY
12 SUCH OFFICERS TO THE STATE
13 TREASURER, SHALL NOT EXCEED THE
14 AMOUNT OF THE BOND OF THE OFFICER
15 HAVING CONTROL OF THE DISBURSEMENT
16 FROM THE FUNDS ADVANCED.

17 MISCELLANEOUS EXPENSES:
18 INCIDENTAL EXPENSES.

19 STATE APPROPRIATION..... 5,069,000

20 EXPENSES - REPRESENTATIVES: IN
21 ADDITION TO ANNUAL REIMBURSEMENT
22 FOR EXPENSES HERETOFORE AUTHORIZED
23 BY LAW FOR EACH MEMBER OF THE
24 HOUSE OF REPRESENTATIVES, EACH
25 MEMBER SHALL BE ENTITLED TO
26 REIMBURSEMENT FOR ACTUAL EXPENSES,
27 NOT EXCEEDING THE SUM OF \$12,500
28 ANNUALLY, INCURRED FOR LODGING AND
29 MEALS WHILE AWAY FROM HOME ON
30 OFFICIAL LEGISLATIVE BUSINESS,

1 HOME OFFICE EXPENSES, OFFICIAL
2 POSTAGE, STAFF AND ALL OTHER
3 EXPENSES INCIDENTAL TO LEGISLATIVE
4 DUTIES.
5 STATE APPROPRIATION..... 4,251,000
6 FOR ATTENDING NATIONAL
7 LEGISLATIVE CONFERENCES -
8 EXPENSES.
9 STATE APPROPRIATION..... 511,000
10 LEGISLATIVE PRINTING AND
11 EXPENSES.
12 STATE APPROPRIATION..... 10,674,000
13 FOR THE PAYMENT OF THE EXPENSES
14 OF THE COMMITTEE ON APPROPRIATIONS
15 (R) OF THE HOUSE OF
16 REPRESENTATIVES IN INVESTIGATING
17 SCHOOLS, COLLEGES, UNIVERSITIES,
18 CORRECTIONAL INSTITUTIONS, MENTAL
19 HOSPITALS, MEDICAL AND SURGICAL
20 HOSPITALS, HOMES AND OTHER
21 INSTITUTIONS AND AGENCIES
22 SUPPORTED, IN WHOLE OR IN PART, BY
23 APPROPRIATIONS FROM THE STATE
24 TREASURY IN ANALYZING REPORTS,
25 EXPENDITURES AND THE GENERAL
26 OPERATION AND ADMINISTRATION OF
27 THE INSTITUTIONS AND AGENCIES IN
28 EXAMINING AND ANALYZING REQUESTS
29 OF THE SAME AND OF THE VARIOUS
30 DEPARTMENTS, BOARDS AND

1 COMMISSIONS OF THE COMMONWEALTH,
2 AND FOR THE COLLECTION OF DATA
3 FROM OTHER STATES, ATTENDING
4 SEMINARS AND CONFERENCES, AND IN
5 COOPERATING AND EXCHANGING
6 INFORMATION WITH LEGISLATIVE
7 BUDGET AND FINANCIAL COMMITTEES OF
8 OTHER STATES, AND ANY OFFICE
9 EXPENSES NECESSARY TO SERVE THE
10 COMMITTEE AND ITS CHAIRMAN, AND
11 FOR THE NECESSARY CLERICAL
12 ASSISTANCE AND OTHER ASSISTANCE,
13 TRAVEL EXPENSES AND ALL OTHER
14 EXPENSES DEEMED NECESSARY BY THE
15 CHAIRMAN IN COMPILING DATA AND
16 INFORMATION CONNECTED WITH THE
17 WORK OF THE COMMITTEE IN COMPILING
18 COMPARATIVE COST AND OTHER FISCAL
19 DATA AND INFORMATION FOR THE USE
20 OF THE COMMITTEE AND THE HOUSE OF
21 REPRESENTATIVES DURING LEGISLATIVE
22 SESSIONS AND DURING THE INTERIM
23 BETWEEN LEGISLATIVE SESSIONS TO
24 THE DISCHARGE OF SUCH DUTIES. THE
25 COMMITTEE SHALL HAVE THE AUTHORITY
26 TO EXAMINE AND INSPECT ALL
27 PROPERTIES, EQUIPMENT, FACILITIES,
28 FILES, RECORDS AND ACCOUNTS OF ANY
29 STATE OFFICE, DEPARTMENT,
30 INSTITUTION, BOARD, COMMITTEE,

1 CORRECTIONAL INSTITUTIONS, MENTAL
2 HOSPITALS, MEDICAL AND SURGICAL
3 HOSPITALS, HOMES AND OTHER
4 INSTITUTIONS AND AGENCIES
5 SUPPORTED, IN WHOLE OR IN PART, BY
6 APPROPRIATIONS FROM THE STATE
7 TREASURY IN ANALYZING REPORTS,
8 EXPENDITURES, AND THE GENERAL
9 OPERATION AND ADMINISTRATION OF
10 THE INSTITUTIONS AND AGENCIES IN
11 EXAMINING AND ANALYZING REQUESTS
12 OF THE SAME AND OF THE VARIOUS
13 DEPARTMENTS, BOARDS AND
14 COMMISSIONS OF THE COMMONWEALTH
15 AND FOR THE COLLECTION OF DATA
16 FROM OTHER STATES, ATTENDING
17 SEMINARS AND CONFERENCES, AND IN
18 COOPERATING AND EXCHANGING
19 INFORMATION WITH LEGISLATIVE
20 BUDGET AND FINANCIAL COMMITTEES OF
21 OTHER STATES, AND ANY OFFICE
22 EXPENSES NECESSARY TO SERVE THE
23 COMMITTEE AND ITS CHAIRMAN, AND
24 FOR THE NECESSARY CLERICAL
25 ASSISTANCE, AND OTHER ASSISTANCE,
26 TRAVEL EXPENSES AND ALL OTHER
27 EXPENSES DEEMED NECESSARY BY THE
28 CHAIRMAN IN COMPILING DATA AND
29 INFORMATION CONNECTED WITH THE
30 WORK OF THE COMMITTEE IN COMPILING

1 COMPARATIVE COST AND OTHER FISCAL
2 DATA AND INFORMATION FOR THE USE
3 OF THE COMMITTEE AND THE HOUSE OF
4 REPRESENTATIVES DURING LEGISLATIVE
5 SESSIONS AND DURING THE INTERIM
6 BETWEEN LEGISLATIVE SESSIONS TO
7 THE DISCHARGE OF SUCH DUTIES. THE
8 COMMITTEE SHALL HAVE THE AUTHORITY
9 TO EXAMINE AND INSPECT ALL
10 PROPERTIES, EQUIPMENT, FACILITIES,
11 FILES, RECORDS AND ACCOUNTS OF ANY
12 STATE OFFICE, DEPARTMENT,
13 INSTITUTION, BOARD, COMMITTEE,
14 COMMISSION OR AGENCY OR ANY
15 INSTITUTION OR AGENCY SUPPORTED,
16 IN WHOLE OR IN PART, BY
17 APPROPRIATION FROM THE STATE
18 TREASURY AND TO ADMINISTER OATHS.
19 THE SUM APPROPRIATED SHALL BE PAID
20 ON WARRANT OF THE STATE TREASURER
21 IN FAVOR OF THE CHAIRMAN OF THE
22 COMMITTEE ON APPROPRIATIONS (D) ON
23 THE PRESENTATION OF HIS
24 REQUISITION FOR THE SAME. THE
25 CHAIRMAN OF THE COMMITTEE ON
26 APPROPRIATIONS (D) SHALL, NOT
27 LATER THAN 30 DAYS AFTER THE
28 TERMINATION OF HIS TERM OF OFFICE
29 OR UNTIL HIS SUCCESSOR IS ELECTED
30 AND ALSO WITHIN 30 DAYS AFTER THE

1 ADJOURNMENT OF ANY REGULAR OR
2 SPECIAL SESSION, FILE AN ACCOUNT,
3 TOGETHER WITH SUPPORTING DOCUMENTS
4 WHENEVER POSSIBLE, IN THE OFFICE
5 OF THE COMMITTEE ON APPROPRIATIONS
6 (D) OF THE HOUSE OF
7 REPRESENTATIVES, OF HIS EXPENSES
8 SINCE THE FILING OF THE PRIOR
9 ACCOUNT.

10 STATE APPROPRIATION..... 3,223,000

11 THE COMMITTEE ON APPROPRIATIONS
12 MAY ISSUE SUBPOENAS UNDER THE HAND
13 AND SEAL OF THE MAJORITY CHAIRMAN
14 TO COMPEL THE ATTENDANCE OF
15 WITNESSES AND THE PRODUCTION OF
16 ANY PAPERS, BOOKS, ACCOUNTS,
17 DOCUMENTS AND TESTIMONY TOUCHING
18 MATTERS PROPERLY BEING INQUIRED
19 INTO BY THE COMMITTEE AND TO CAUSE
20 THE DEPOSITION OF WITNESSES EITHER
21 RESIDING WITHIN OR WITHOUT THE
22 STATE TO BE TAKEN IN THE MANNER
23 PRESCRIBED BY LAW FOR TAKING
24 DEPOSITIONS IN CIVIL ACTIONS.

25 FOR THE PAYMENT TO THE SPECIAL
26 LEADERSHIP ACCOUNT (R) FOR PAYMENT
27 OF SALARIES, WAGES AND ALL OTHER
28 INCIDENTAL EXPENSES INCURRED IN
29 HIRING PERSONNEL AND STAFF OR FOR
30 SERVICES, WHICH, IN THE OPINION OF

1 THE FLOOR LEADER, MAY BE REQUIRED
2 OR ARISE DURING LEGISLATIVE
3 SESSIONS AND DURING THE INTERIM
4 BETWEEN LEGISLATIVE SESSIONS AND
5 FOR THE PAYMENT OF ALL OTHER
6 EXPENSES RELATED TO THE
7 PERFORMANCE OF HIS DUTIES AND
8 RESPONSIBILITIES. THE SUM
9 APPROPRIATED SHALL BE PAID ON
10 WARRANT OF THE STATE TREASURER IN
11 FAVOR OF THE FLOOR LEADER ON THE
12 PRESENTATION OF HIS REQUISITION
13 FOR THE SAME. THE FLOOR LEADER
14 SHALL, NOT LATER THAN 30 DAYS
15 AFTER THE TERMINATION OF HIS TERM
16 OF OFFICE OR UNTIL HIS SUCCESSOR
17 IS ELECTED AND ALSO WITHIN 30 DAYS
18 AFTER THE ADJOURNMENT OF ANY
19 REGULAR OR SPECIAL SESSION, FILE
20 AN ACCOUNT, TOGETHER WITH
21 SUPPORTING DOCUMENTS WHENEVER
22 POSSIBLE, IN THE OFFICE OF THE
23 FLOOR LEADER, OF SUCH EXPENSES
24 SINCE THE FILING OF THE PRIOR
25 ACCOUNT.

26 STATE APPROPRIATION.....
27 FOR THE PAYMENT TO THE SPECIAL
28 LEADERSHIP ACCOUNT (D) FOR PAYMENT
29 OF SALARIES, WAGES AND ALL OTHER
30 INCIDENTAL EXPENSES INCURRED IN

6,045,000

1 HIRING PERSONNEL AND STAFF OR FOR
2 SERVICES WHICH, IN THE OPINION OF
3 THE FLOOR LEADER, MAY BE REQUIRED
4 OR ARISE DURING LEGISLATIVE
5 SESSIONS AND DURING THE INTERIM
6 BETWEEN LEGISLATIVE SESSIONS AND
7 FOR THE PAYMENT OF ALL OTHER
8 EXPENSES RELATED TO THE
9 PERFORMANCE OF HIS DUTIES AND
10 RESPONSIBILITIES. THE SUM
11 APPROPRIATED SHALL BE PAID ON
12 WARRANT OF THE STATE TREASURER IN
13 FAVOR OF THE FLOOR LEADER ON THE
14 PRESENTATION OF HIS REQUISITION
15 FOR THE SAME. THE FLOOR LEADER
16 SHALL, NOT LATER THAN 30 DAYS
17 AFTER THE TERMINATION OF HIS TERM
18 OF OFFICE OR UNTIL HIS SUCCESSOR
19 IS ELECTED AND ALSO WITHIN 30 DAYS
20 AFTER THE ADJOURNMENT OF ANY
21 REGULAR OR SPECIAL SESSION, FILE
22 AN ACCOUNT, TOGETHER WITH
23 SUPPORTING DOCUMENTS WHENEVER
24 POSSIBLE, IN THE OFFICE OF THE
25 FLOOR LEADER, OF SUCH EXPENSE
26 SINCE THE FILING OF THE PRIOR
27 ACCOUNT.

28 STATE APPROPRIATION.....

6,045,000

29 ALL APPROPRIATIONS MADE IN THIS
30 ACT OR IN ANY OTHER FISCAL YEAR TO

1 ANY ACCOUNT OF THE HOUSE OF
2 REPRESENTATIVES REMAINING
3 UNEXPENDED AND UNENCUMBERED ON THE
4 EFFECTIVE DATE OF THIS PART, MAY
5 BE TRANSFERRED BY THE AUTHORITY
6 RESPONSIBLE FOR ADMINISTERING THE
7 ACCOUNT, IN ITS DISCRETION, TO
8 SUCH HOUSE ACCOUNTS AS THAT
9 RESPONSIBLE AUTHORITY DEEMS
10 NECESSARY. SUCH POWER TO TRANSFER
11 APPROPRIATIONS SHALL BE LIMITED TO
12 THE 2016-2017 FISCAL YEAR.

13 SUBPART D

14 GOVERNMENT SUPPORT AGENCIES

15 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE LEGISLATIVE

18 REFERENCE BUREAU:

FEDERAL

STATE

19 FOR THE SALARIES, WAGES AND ALL

20 NECESSARY EXPENSES FOR THE WORK OF

21 THE LEGISLATIVE REFERENCE BUREAU,

22 INCLUDING THE CODE AND BULLETIN

23 SECTION.

24 STATE APPROPRIATION.....

9,011,000

25 FOR THE PENNSYLVANIA BULLETIN

26 AND PENNSYLVANIA CODE AND RELATED

27 EXPENSES.

28 STATE APPROPRIATION.....

867,000

29 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE LEGISLATIVE
2 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE
3 FOR THE SALARIES, WAGES AND ALL
4 NECESSARY EXPENSES FOR THE WORK OF
5 THE LEGISLATIVE BUDGET AND FINANCE
6 COMMITTEE.

7 STATE APPROPRIATION..... 1,872,000
8 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE LEGISLATIVE
11 DATA PROCESSING COMMITTEE: FEDERAL STATE
12 FOR SALARIES, WAGES, OTHER
13 PERSONNEL EXPENSES, OPERATING
14 COSTS, CONTRACTS, EQUIPMENT,
15 SOFTWARE, OTHER INCIDENTAL EXPENSES
16 AND COSTS ASSOCIATED WITH THE
17 OPERATION OF THE LEGISLATIVE DATA
18 PROCESSING CENTER, INCLUDING AN
19 ALLOCATION OF \$2,309,000 TO EACH OF
20 THE SENATE REPUBLICAN AND
21 DEMOCRATIC CAUCUS COMPUTER SERVICES
22 DEPARTMENTS FOR THE PAYMENT OF
23 OPERATING COSTS, CONTRACTS,
24 EQUIPMENT, SOFTWARE, OTHER
25 INCIDENTAL EXPENSES AND COSTS AT
26 THE DIRECTION OF THE RESPECTIVE
27 CAUCUS STAFF ADMINISTRATOR, AND AN
28 ALLOCATION OF \$5,355,000 TO EACH OF
29 THE HOUSE OF REPRESENTATIVES
30 REPUBLICAN AND DEMOCRATIC CAUCUS

1 COMPUTER SERVICES ACCOUNTS FOR THE
2 PAYMENT OF OPERATING COSTS,
3 CONTRACTS, EQUIPMENT, SOFTWARE,
4 OTHER INCIDENTAL EXPENSES AND COSTS
5 TO BE DISBURSED AT THE DIRECTION OF
6 THE SPEAKER OF THE HOUSE OF
7 REPRESENTATIVES AND THE MINORITY
8 LEADER OF THE HOUSE OF
9 REPRESENTATIVES, AND AN ALLOCATION
10 OF \$400,000 TO EACH OF THE SENATE
11 REPUBLICAN AND DEMOCRATIC CAUCUSES
12 FOR COMMITTEE AND CONTINGENT
13 EXPENSES TO BE ALLOCATED IN AMOUNTS
14 DETERMINED BY UNANIMOUS AGREEMENT
15 OF THE EXECUTIVE COMMITTEE OF THE
16 SENATE COMMITTEE ON MANAGEMENT
17 OPERATIONS AND AN ALLOCATION OF
18 \$400,000 TO EACH OF THE HOUSE OF
19 REPRESENTATIVES REPUBLICAN AND
20 DEMOCRATIC CAUCUSES FOR COSTS
21 ASSOCIATED WITH CAUCUS OPERATIONS
22 TO BE DISBURSED AT THE DIRECTION OF
23 THE SPEAKER OF THE HOUSE OF
24 REPRESENTATIVES AND THE MINORITY
25 LEADER OF THE HOUSE OF
26 REPRESENTATIVES.

27 STATE APPROPRIATION..... 22,704,000

28 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE JOINT STATE

1 GOVERNMENT COMMISSION: FEDERAL STATE
2 FOR THE SALARIES, WAGES AND ALL
3 NECESSARY EXPENSES FOR THE WORK OF
4 THE JOINT STATE GOVERNMENT
5 COMMISSION.

6 STATE APPROPRIATION..... 1,577,000

7 SECTION 275. LOCAL GOVERNMENT COMMISSION.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE LOCAL

10 GOVERNMENT COMMISSION: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL

12 EXPENSES NECESSARY FOR THE WORK OF

13 THE LOCAL GOVERNMENT COMMISSION.

14 STATE APPROPRIATION..... 1,188,000

15 FOR THE COMPILATION AND

16 DISTRIBUTION OF VARIOUS MUNICIPAL

17 CODES.

18 STATE APPROPRIATION..... 22,000

19 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL

20 AND CONSERVATION COMMITTEE.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE JOINT

23 LEGISLATIVE AIR AND WATER POLLUTION

24 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE

25 FOR THE SALARIES AND EXPENSES OF

26 THE JOINT LEGISLATIVE AIR AND WATER

27 POLLUTION CONTROL AND CONSERVATION

28 COMMITTEE.

29 STATE APPROPRIATION..... 551,000

30 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE LEGISLATIVE
 3 AUDIT ADVISORY COMMISSION: FEDERAL STATE
 4 FOR THE SALARIES, WAGES AND ALL
 5 EXPENSES NECESSARY FOR THE WORK OF
 6 THE LEGISLATIVE AUDIT ADVISORY
 7 COMMISSION.

8 STATE APPROPRIATION..... 264,000
 9 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE INDEPENDENT
 12 REGULATORY REVIEW COMMISSION: FEDERAL STATE
 13 FOR THE SALARIES, WAGES AND ALL
 14 NECESSARY EXPENSES FOR THE WORK OF
 15 THE INDEPENDENT REGULATORY REVIEW
 16 COMMISSION.

17 STATE APPROPRIATION..... 1,998,000
 18 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED TO THE CAPITOL
 21 PRESERVATION COMMITTEE: FEDERAL STATE
 22 FOR THE OPERATION OF THE CAPITOL
 23 PRESERVATION COMMITTEE.

24 STATE APPROPRIATION..... 766,000

25 FOR THE RESTORATION OF THE
 26 CAPITOL AND ITS ARTIFACTS,
 27 INCLUDING SUPPORT FACILITIES AND
 28 SERVICES.
 29 STATE APPROPRIATION..... 1,998,000

30 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE PENNSYLVANIA
 3 COMMISSION ON SENTENCING: FEDERAL STATE
 4 FOR THE PENNSYLVANIA COMMISSION
 5 ON SENTENCING.
 6 STATE APPROPRIATION..... 1,944,000
 7 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

8 THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE CENTER FOR
 10 RURAL PENNSYLVANIA: FEDERAL STATE
 11 FOR THE CENTER FOR RURAL
 12 PENNSYLVANIA.
 13 STATE APPROPRIATION..... 946,000
 14 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

15 THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE COMMONWEALTH
 17 MAIL PROCESSING CENTER: FEDERAL STATE
 18 FOR SALARIES, WAGES, OTHER
 19 PERSONNEL EXPENSES, OPERATING
 20 COSTS, CONTRACTS, EQUIPMENT,
 21 SOFTWARE, OTHER INCIDENTAL EXPENSES
 22 AND COSTS ASSOCIATED WITH THE
 23 OPERATION OF THE COMMONWEALTH MAIL
 24 PROCESSING CENTER, INCLUDING AN
 25 ALLOCATION OF \$1,040,000 TO THE
 26 CHIEF CLERK OF THE SENATE FOR
 27 PAYMENT OF POSTAGE EXPENSES AS
 28 DETERMINED BY THE SENATE COMMITTEE
 29 ON MANAGEMENT OPERATIONS.
 30 STATE APPROPRIATION..... 3,125,000

1 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE LEGISLATIVE

4 REAPPORTIONMENT COMMISSION: FEDERAL STATE
5 FOR THE LEGISLATIVE

6 REAPPORTIONMENT COMMISSION.

7 STATE APPROPRIATION..... 756,000

8 SECTION 284. INDEPENDENT FISCAL OFFICE.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE INDEPENDENT

11 FISCAL OFFICE: FEDERAL STATE
12 FOR THE SALARIES, WAGES AND ALL

13 EXPENSES NECESSARY FOR THE WORK OF
14 THE INDEPENDENT FISCAL OFFICE,

15 INCLUDING UP TO \$200,000 FOR

16 PENSION ACTUARIAL ANALYSIS.

17 STATE APPROPRIATION..... 2,076,000

18 PART III

19 STATE LOTTERY FUND APPROPRIATIONS

20 SECTION 301. DEPARTMENT OF AGING.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE DEPARTMENT OF

23 AGING: FEDERAL STATE
24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE DEPARTMENT OF
26 AGING.

27 STATE APPROPRIATION..... 9,272,000

28 FOR PENNCARE FOR OLDER
29 PENNSYLVANIANS FOR THE PURPOSE OF
30 DEVELOPING, OPERATING AND

1 PURCHASING SERVICES FOR THE AGED
 2 AND OTHER ADULTS, INCLUDING, BUT
 3 NOT LIMITED TO, MODEL PROJECTS,
 4 COMMUNITY CARE SERVICES, AUDITS OF
 5 AREA AGENCIES ON AGING, PROTECTIVE
 6 SERVICES AND COUNSELING SERVICES.

7 STATE APPROPRIATION..... 325,246,000
 8 FOR PREADMISSION ASSESSMENT.

9 STATE APPROPRIATION..... 19,916,000
 10 FOR CAREGIVER SUPPORT.

11 STATE APPROPRIATION..... 12,103,000
 12 FOR TRANSFER FROM THE STATE
 13 LOTTERY FUND TO THE PHARMACEUTICAL
 14 ASSISTANCE FUND.

15 STATE APPROPRIATION..... 205,000,000
 16 FOR ALZHEIMER'S OUTREACH.

17 STATE APPROPRIATION..... 250,000
 18 FOR GRANTS TO SENIOR CENTERS.

19 STATE APPROPRIATION..... 2,000,000

20 SECTION 302. DEPARTMENT OF HUMAN SERVICES.

21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE DEPARTMENT OF

23 HUMAN SERVICES: FEDERAL STATE

24 FOR MEDICAL ASSISTANCE - LONG-
 25 TERM CARE.

26 STATE APPROPRIATION..... 184,081,000
 27 FOR HOME-BASED AND COMMUNITY-

28 BASED SERVICES.

29 STATE APPROPRIATION..... 120,668,000

30 FOR MEDICAL ASSISTANCE -

1 TRANSPORTATION SERVICES.

2 STATE APPROPRIATION..... 3,300,000

3 PART IV

4 TOBACCO SETTLEMENT FUND APPROPRIATIONS

5 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 COMMUNITY AND ECONOMIC

9 DEVELOPMENT: FEDERAL STATE

10 FOR LIFE SCIENCES GREENHOUSES.

11 STATE APPROPRIATION..... 3,000,000

12 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE DEPARTMENT OF

15 HUMAN SERVICES: FEDERAL STATE

16 FOR MEDICAL ASSISTANCE - LONG-

17 TERM CARE.

18 STATE APPROPRIATION..... 132,940,000

19 PART V

20 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

21 APPROPRIATIONS

22 SECTION 501. SUPREME COURT.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE SUPREME COURT: FEDERAL STATE

25 FOR THE STATEWIDE JUDICIAL

26 COMPUTER SYSTEM.

27 STATE APPROPRIATION..... 57,048,000

28 PART VI

29 EMERGENCY MEDICAL SERVICES OPERATING FUND

30 APPROPRIATIONS

1 SECTION 601. DEPARTMENT OF HEALTH.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 HEALTH: FEDERAL STATE

5 FOR EMERGENCY MEDICAL SERVICES.

6 STATE APPROPRIATION..... 9,500,000

7 FOR CATASTROPHIC MEDICAL AND

8 REHABILITATION PROGRAM.

9 STATE APPROPRIATION..... 4,650,000

10 PART VII

11 STATE STORES FUND APPROPRIATIONS

12 SECTION 701. PENNSYLVANIA STATE POLICE.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE PENNSYLVANIA

15 STATE POLICE: FEDERAL STATE

16 FOR LIQUOR CONTROL ENFORCEMENT

17 OPERATIONAL EXPENSES.

18 STATE APPROPRIATION..... 29,746,000

19 PART VIII

20 MOTOR LICENSE FUND APPROPRIATIONS

21 FOR 2016-2017

22 SUBPART A

23 MOTOR LICENSE FUND

24 SECTION 801. DEPARTMENT OF TRANSPORTATION.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE DEPARTMENT OF

27 TRANSPORTATION: FEDERAL STATE

28 FOR THE SALARIES, WAGES AND ALL

29 NECESSARY EXPENSES FOR THE PROPER

30 ADMINISTRATION OF THE DEPARTMENT OF

1 TRANSPORTATION, INCLUDING THE STATE
2 TRANSPORTATION COMMISSION AND THE
3 STATE TRANSPORTATION ADVISORY
4 COMMITTEE AND THE STATEWIDE
5 COORDINATION OF MUNICIPAL SERVICES.
6 STATE APPROPRIATION..... 58,586,000
7 FOR OPERATION OF WELCOME
8 CENTERS.
9 STATE APPROPRIATION..... 3,900,000
10 FOR THE SALARIES, WAGES AND ALL
11 NECESSARY EXPENSES FOR THE
12 OPERATION OF THE HIGHWAY AND SAFETY
13 IMPROVEMENT PROGRAMS, INCLUDING
14 PLANNING AND RESEARCH, DESIGN,
15 ENGINEERING, RIGHT-OF-WAY
16 ACQUISITION AND THE OPERATION OF
17 THE ENGINEERING DISTRICT FACILITIES
18 AND LIAISON SERVICES WITH
19 COMMUNITIES ON LOCAL ROAD
20 ENGINEERING AND CONSTRUCTION
21 ACTIVITIES.
22 STATE APPROPRIATION..... 70,000,000
23 FOR THE SALARIES, WAGES AND ALL
24 NECESSARY EXPENSES FOR THE
25 ADMINISTRATION AND OPERATION OF THE
26 MAINTENANCE PROGRAM FOR STATE
27 ROADS, BRIDGES, TUNNELS AND
28 STRUCTURES, INCLUDING THE OPERATION
29 OF THE COUNTY MAINTENANCE DISTRICT
30 FACILITIES.

1	STATE APPROPRIATION.....	908,899,000
2	FOR REINVESTMENT IN DEPARTMENT	
3	OF TRANSPORTATION FACILITIES.	
4	STATE APPROPRIATION.....	16,000,000
5	FOR THE SALARIES, WAGES AND ALL	
6	NECESSARY EXPENSES FOR THE	
7	ADMINISTRATION OF THE TRAFFIC	
8	SAFETY PROGRAM AND THE	
9	ADMINISTRATION AND OPERATION OF THE	
10	OPERATOR AND VEHICLE REGISTRATION	
11	PROGRAMS.	
12	STATE APPROPRIATION.....	157,971,000
13	FOR PAYMENTS TO MUNICIPALITIES	
14	PURSUANT TO THE ACT OF JUNE 1, 1956	
15	(1955 P.L.1944, NO.655), REFERRED	
16	TO AS THE LIQUID FUELS TAX	
17	MUNICIPAL ALLOCATION LAW.	
18	STATE APPROPRIATION.....	30,000,000
19	FOR PAYMENTS TO MUNICIPALITIES	
20	TO ASSIST IN MAINTENANCE AND	
21	CONSTRUCTION COSTS OF ROADS.	
22	STATE APPROPRIATION.....	248,235,000
23	FOR SUPPLEMENTAL PAYMENTS TO	
24	MUNICIPALITIES TO ASSIST IN	
25	MAINTENANCE AND CONSTRUCTION COSTS	
26	OF ROADS IN ACCORDANCE WITH 75	
27	PA.C.S. CH. 93 (RELATING TO	
28	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
29	HIGHWAY MAINTENANCE).	
30	STATE APPROPRIATION.....	5,000,000

1 FOR MAINTENANCE AND
 2 CONSTRUCTION OF COUNTY BRIDGES. AN
 3 ALLOCATION TO A COUNTY UNDER THIS
 4 APPROPRIATION MAY BE USED IN WHOLE
 5 OR IN PART BY THE COUNTY FOR GRANTS
 6 TO MUNICIPALITIES FOR DISTRIBUTION
 7 IN ACCORDANCE WITH 75 PA.C.S.
 8 § 9010 (C) (RELATING TO DISPOSITION
 9 AND USE OF TAX) .

10	STATE APPROPRIATION.....		5,000,000
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11 FOR MUNICIPAL TRAFFIC SIGNALS.

12	STATE APPROPRIATION.....		40,000,000
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13 SECTION 802. EXECUTIVE OFFICES.

14 THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED TO THE EXECUTIVE
 16 OFFICES:

	FEDERAL	STATE
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17 FOR COMMONWEALTH TECHNOLOGY
 18 SERVICES.

19	STATE APPROPRIATION.....		1,244,000
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20 SECTION 803. TREASURY DEPARTMENT.

21 THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE TREASURY
 23 DEPARTMENT:

	FEDERAL	STATE
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24 FOR THE PAYMENT OF SALARIES,
 25 WAGES AND ALL NECESSARY EXPENSES
 26 IN THE PROPER ADMINISTRATION OF
 27 THE PROGRAM TO REFUND LIQUID FUELS
 28 TAXES TO WHICH THE COMMONWEALTH IS
 29 NOT ENTITLED.

30	STATE APPROPRIATION.....		533,000
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1 FOR THE PAYMENT OF PRINCIPAL
2 AND INTEREST REQUIREMENTS ON
3 GENERAL OBLIGATION BONDS ISSUED
4 FOR TRANSPORTATION PROJECTS.

5 STATE APPROPRIATION..... 38,156,000

6 FOR PAYMENT OF PRINCIPAL AND
7 INTEREST REQUIREMENTS ON GENERAL
8 OBLIGATION BONDS ISSUED FOR PUBLIC
9 IMPROVEMENTS.

10 STATE APPROPRIATION..... 17,815,000

11 FOR PAYMENT OF THE COMPENSATION
12 OF THE COMMONWEALTH'S LOAN AND
13 TRANSFER AGENT FOR SERVICES AND
14 EXPENSES IN CONNECTION WITH THE
15 REGISTRATION, TRANSFER AND PAYMENT
16 OF INTEREST ON BONDS OF THE
17 COMMONWEALTH AND OTHER SERVICES
18 REQUIRED TO BE PERFORMED BY THE
19 LOAN AND TRANSFER AGENT.

20 STATE APPROPRIATION..... 50,000

21 SECTION 804. DEPARTMENT OF AGRICULTURE.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF

24 AGRICULTURE: FEDERAL STATE

25 FOR ADMINISTRATION OF THE
26 WEIGHTS AND MEASURES PROGRAM.

27 STATE APPROPRIATION..... 4,728,000

28 FOR THE STATE CONSERVATION
29 COMMISSION FOR THE MAINTENANCE AND
30 IMPROVEMENT OF DIRT AND GRAVEL

1 ROADS.

2 STATE APPROPRIATION..... 28,000,000

3 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE DEPARTMENT OF
6 COMMUNITY AND ECONOMIC

7 DEVELOPMENT: FEDERAL STATE

8 FOR APPALACHIAN REGIONAL
9 COMMISSION AND THE OFFICE OF THE
10 APPALACHIAN STATES' REGIONAL
11 REPRESENTATIVE.

12 STATE APPROPRIATION..... 1,073,000

13 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE DEPARTMENT OF
16 CONSERVATION AND NATURAL RESOURCES:

17 FOR THE MAINTENANCE AND FEDERAL STATE

18 MITIGATION OF DUST AND SEDIMENT
19 POLLUTION FROM FORESTRY ROADS.

20 STATE APPROPRIATION..... 7,000,000

21 SECTION 807. DEPARTMENT OF EDUCATION.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 EDUCATION:

25 FOR ADMINISTRATION OF THE SCHOOL
26 SAFE DRIVING PROGRAM AND FOR
27 PAYMENTS TO SCHOOL DISTRICTS OR
28 JOINT SCHOOL ORGANIZATIONS FOR
29 DRIVER EDUCATION COURSES.

30 STATE APPROPRIATION..... 1,100,000

1 SECTION 808. (RESERVED).

2 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 GENERAL SERVICES:	FEDERAL	STATE
6 FOR PAYMENT OF TORT CLAIMS.		
7 STATE APPROPRIATION.....		10,000,000

8 SECTION 810. DEPARTMENT OF REVENUE.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE DEPARTMENT OF

11 REVENUE:	FEDERAL	STATE
12 FOR ADMINISTRATION AND		
13 ENFORCEMENT OF VARIOUS MOTOR		
14 LICENSE FUND TAX REGULATIONS.		
15 STATE APPROPRIATION.....		19,299,000

16 SECTION 811. PENNSYLVANIA STATE POLICE.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE PENNSYLVANIA

19 STATE POLICE:	FEDERAL	STATE
20 FOR TRANSFER FROM THE MOTOR		
21 LICENSE FUND TO THE GENERAL FUND TO		
22 FINANCE THE TRAFFIC CONTROL AND THE		
23 TRAFFIC SAFETY FACILITIES PROGRAM		
24 OF THE PENNSYLVANIA STATE POLICE.		
25 STATE APPROPRIATION.....		724,290,000

26 FOR TRANSFER FROM THE MOTOR
27 LICENSE FUND TO THE GENERAL FUND TO
28 FINANCE LAW ENFORCEMENT INFORMATION
29 TECHNOLOGY.

30 STATE APPROPRIATION.....		20,697,000
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1 FOR TRANSFER FROM THE MOTOR
 2 LICENSE FUND TO THE GENERAL FUND TO
 3 FINANCE THE STATEWIDE PUBLIC SAFETY
 4 RADIO SYSTEM.
 5 STATE APPROPRIATION..... 26,868,000
 6 FOR TRANSFER FROM THE MOTOR
 7 LICENSE FUND TO THE GENERAL FUND TO
 8 FINANCE THE MUNICIPAL POLICE
 9 OFFICERS' EDUCATION AND TRAINING
 10 COMMISSION.
 11 STATE APPROPRIATION..... 1,744,000
 12 FOR REPLACEMENT OF PATROL
 13 VEHICLES.
 14 STATE APPROPRIATION..... 12,000,000
 15 FOR TRANSFER FROM THE MOTOR
 16 LICENSE FUND TO THE GENERAL FUND TO
 17 FINANCE THE AUTOMATED FINGERPRINT
 18 IDENTIFICATION SYSTEM (AFIS).
 19 STATE APPROPRIATION..... 85,000
 20 FOR COMMERCIAL VEHICLE
 21 INSPECTIONS.
 22 STATE APPROPRIATION..... 11,055,000
 23 THE FOLLOWING FEDERAL AMOUNTS
 24 ARE APPROPRIATED TO SUPPLEMENT THE
 25 SUM APPROPRIATED FOR COMMERCIAL
 26 VEHICLE INSPECTIONS:
 27 (1) "MOTOR CARRIER SAFETY."
 28 FEDERAL APPROPRIATION..... 9,295,000
 29 FOR MUNICIPAL POLICE TRAINING
 30 GRANTS.

1 STATE APPROPRIATION..... 5,000,000

2 SUBPART B

3 AVIATION RESTRICTED ACCOUNT

4 SECTION 821. DEPARTMENT OF TRANSPORTATION.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE DEPARTMENT OF

7 TRANSPORTATION: FEDERAL STATE

8 FOR PAYMENT FOR AVIATION
9 OPERATIONS, INCLUDING THE OPERATION
10 AND MAINTENANCE OF STATE-OWNED
11 AIRCRAFT, PAYMENT OF GENERAL
12 EXPENSES, SUPPLIES, PRINTING AND
13 EQUIPMENT; FOR THE DEVELOPMENT AND
14 MAINTENANCE OF STATE AIRPORTS AND
15 THE MAINTENANCE AND REPAIR OF
16 LANDING FIELDS, INTERMEDIATE
17 LANDING FIELDS, LANDING FIELD
18 EQUIPMENT, BEACON SITES AND OTHER
19 NAVIGATION FACILITIES; AND FOR THE
20 ENCOURAGEMENT AND DEVELOPMENT OF
21 CIVIL AERONAUTICS.

22 STATE APPROPRIATION..... 3,219,000

23 FOR AIRPORT DEVELOPMENT.

24 STATE APPROPRIATION..... 5,500,000

25 FOR REAL ESTATE TAX REBATE
26 PAYMENTS TO PRIVATELY OWNED PUBLIC
27 USE AIRPORTS.

28 STATE APPROPRIATION..... 250,000

29 PART IX

30 HAZARDOUS MATERIAL RESPONSE FUND

1 APPROPRIATIONS

2 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE PENNSYLVANIA

5 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

6 FOR GENERAL ADMINISTRATION AND

7 OPERATIONAL EXPENSES.

8 STATE APPROPRIATION..... 190,000

9 FOR TRAINING PROGRAMS FOR

10 HAZARDOUS MATERIAL RESPONSE TEAMS.

11 STATE APPROPRIATION..... 190,000

12 FOR GRANTS TO SUPPORT COUNTIES'

13 ACTIVITIES.

14 STATE APPROPRIATION..... 1,330,000

15 FOR PUBLIC AND FACILITY OWNER

16 EDUCATION, INFORMATION AND

17 PARTICIPATION PROGRAMS.

18 STATE APPROPRIATION..... 190,000

19 PART X

20 MILK MARKETING FUND APPROPRIATIONS

21 SECTION 1001. MILK MARKETING BOARD.

22 THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE MILK MARKETING

24 BOARD: FEDERAL STATE

25 FOR THE OPERATION OF THE MILK

26 MARKETING BOARD.

27 STATE APPROPRIATION..... 2,840,000

28 PART XI

29 HOME INVESTMENT TRUST FUND

30 APPROPRIATIONS

1 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

2 THE FOLLOWING AMOUNTS ARE

3 APPROPRIATED TO THE DEPARTMENT OF

4 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED FOR THE

7 ADMINISTRATION OF THE AFFORDABLE

8 HOUSING ACT:

9 (1) "AFFORDABLE HOUSING ACT

10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 3,000,000

12 PART XII

13 TUITION ACCOUNT GUARANTEED SAVINGS

14 PROGRAM FUND APPROPRIATIONS

15 SECTION 1201. TREASURY DEPARTMENT.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE TREASURY

18 DEPARTMENT: FEDERAL STATE

19 FOR THE OPERATION OF THE TUITION

20 ACCOUNT PROGRAM BUREAU.

21 STATE APPROPRIATION..... 3,220,000

22 PART XIII

23 BANKING FUND APPROPRIATIONS

24 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE DEPARTMENT OF

27 BANKING AND SECURITIES: FEDERAL STATE

28 FOR GENERAL GOVERNMENT

29 OPERATIONS OF THE DEPARTMENT OF

30 BANKING AND SECURITIES.

1 STATE APPROPRIATION..... 23,235,000

2 PART XIV

3 FIREARM RECORDS CHECK FUND

4 APPROPRIATIONS

5 SECTION 1401. PENNSYLVANIA STATE POLICE.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE PENNSYLVANIA

8 STATE POLICE: FEDERAL STATE

9 FOR ACTIVITIES ASSOCIATED WITH

10 THE PURCHASE OF FIREARMS BY

11 INDIVIDUALS.

12 STATE APPROPRIATION..... 4,030,000

13 PART XV

14 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

15 AUTHORITY FUND APPROPRIATIONS

16 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE DEPARTMENT OF

19 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE

20 FOR THE BEN FRANKLIN TECHNOLOGY

21 DEVELOPMENT AUTHORITY FUND.

22 STATE APPROPRIATION..... 19,000,000

23 PART XVI

24 (RESERVED)

25 PART XVII

26 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

27 SECTION 1701. ATTORNEY GENERAL.

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE ATTORNEY

30 GENERAL: FEDERAL STATE

1 FOR HOME IMPROVEMENT CONSUMER
2 PROTECTION.

3 STATE APPROPRIATION..... 2,053,000

4 PART XVIII

5 CIGARETTE FIRE SAFETY

6 AND FIREFIGHTER PROTECTION

7 ACT ENFORCEMENT FUND APPROPRIATIONS

8 SECTION 1801. ATTORNEY GENERAL.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE ATTORNEY

11 GENERAL: FEDERAL STATE

12 FOR CIGARETTE FIRE SAFETY AND
13 FIREFIGHTER PROTECTION ENFORCEMENT.

14 STATE APPROPRIATION..... 50,000

15 PART XVIII-A

16 (RESERVED)

17 PART XVIII-B

18 INSURANCE REGULATION AND

19 OVERSIGHT FUND APPROPRIATIONS

20 SECTION 1801-B. INSURANCE DEPARTMENT.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE INSURANCE

23 DEPARTMENT: FEDERAL STATE

24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE INSURANCE

26 DEPARTMENT.

27 STATE APPROPRIATION..... 24,850,000

28 PART XVIII-C

29 PENNSYLVANIA RACEHORSE DEVELOPMENT

30 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

1 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF
4 AGRICULTURE:

FEDERAL STATE

5 FOR TRANSFER FROM THE
6 PENNSYLVANIA RACEHORSE
7 DEVELOPMENT RESTRICTED RECEIPT
8 ACCOUNT TO THE STATE FARM
9 PRODUCTS SHOW FUND.

10 STATE APPROPRIATION..... 5,000,000

11 FOR THE ANIMAL HEALTH
12 COMMISSION.

13 STATE APPROPRIATION..... 5,350,000

14 FOR THE PENNSYLVANIA
15 VETERINARY LABORATORY SYSTEM.

16 STATE APPROPRIATION..... 5,309,000

17 FOR PAYMENTS TO PENNSYLVANIA
18 FAIRS.

19 STATE APPROPRIATION..... 4,000,000

20 FOR TRANSFER FROM THE
21 PENNSYLVANIA RACEHORSE
22 DEVELOPMENT RESTRICTED RECEIPT
23 ACCOUNT TO THE STATE RACING FUND.

24 STATE APPROPRIATION..... 11,000,000

25 PART XVIII-D

26 JUSTICE REINVESTMENT FUND APPROPRIATIONS

27 SECTION 1801-D. EXECUTIVE OFFICES.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE EXECUTIVE
30 OFFICES:

FEDERAL STATE

1 FOR THE PENNSYLVANIA
2 COMMISSION ON CRIME AND
3 DELINQUENCY:

4 FOR VICTIM SERVICES.

5 STATE APPROPRIATION..... 1,000,000

6 FOR INNOVATIVE POLICING
7 GRANTS.

8 STATE APPROPRIATION..... 3,537,000

9 FOR COUNTY PROBATION GRANTS.

10 STATE APPROPRIATION..... 2,138,000

11 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE DEPARTMENT OF
14 CORRECTIONS:

FEDERAL STATE

15 FOR MEDIUM AND SHORT-MINIMUM
16 OFFENDER DIVERSION.

17 STATE APPROPRIATION..... 1,727,000

18 FOR COORDINATED COMMUNITY
19 REENTRY.

20 STATE APPROPRIATION..... 329,000

21 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE PENNSYLVANIA
24 BOARD OF PROBATION AND PAROLE:

FEDERAL STATE

25 FOR A STREAMLINE OF THE STATE
26 PAROLE PROCESS.

27 STATE APPROPRIATION..... 493,000

28 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE PENNSYLVANIA

1 COMMISSION ON SENTENCING: FEDERAL STATE
2 FOR A RISK ASSESSMENT
3 INSTRUMENT.
4 STATE APPROPRIATION..... 400,000
5 PART XVIII-E
6 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS
7 SECTION 1801-E. DEPARTMENT OF TRANSPORTATION.
8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE DEPARTMENT OF
10 TRANSPORTATION: FEDERAL STATE
11 FOR PENNPORTS - PHILADELPHIA
12 REGIONAL PORT AUTHORITY DEBT
13 SERVICE.
14 STATE APPROPRIATION..... 4,608,000
15 PART XVIII-F
16 STATE RACING FUND APPROPRIATIONS
17 SECTION 1801-F. DEPARTMENT OF AGRICULTURE.
18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE DEPARTMENT OF
20 AGRICULTURE: FEDERAL STATE
21 FOR THE STATE RACING
22 COMMISSION.
23 STATE APPROPRIATION..... 7,467,000
24 FOR THE PENNSYLVANIA EQUINE
25 TOXICOLOGY AND RESEARCH
26 LABORATORY.
27 STATE APPROPRIATION..... 10,149,000
28 FOR HORSE RACING PROMOTION.
29 STATE APPROPRIATION..... 2,450,000
30 FOR ADMINISTRATION OF

1 PENNSYLVANIA STATE FAIRS.
2 STATE APPROPRIATION..... 207,000

3 SECTION 1802-F. DEPARTMENT OF REVENUE.

4 THE FOLLOWING AMOUNTS ARE
5 APPROPRIATED TO THE DEPARTMENT OF

6 REVENUE: FEDERAL STATE

7 FOR ADMINISTRATION OF RACING
8 REVENUE COLLECTIONS.

9 STATE APPROPRIATION..... 238,000

10 PART XVII-G

11 ABLE SAVINGS PROGRAM FUND APPROPRIATIONS

12 SECTION 1801-G. TREASURY DEPARTMENT.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE TREASURY

15 DEPARTMENT: FEDERAL STATE

16 FOR THE OPERATION OF THE
17 PENNSYLVANIA ABLE SAVINGS
18 PROGRAM.

19 STATE APPROPRIATION..... 1,500,000

20 PART XIX

21 ADDITIONAL APPROPRIATIONS FOR

22 FISCAL YEAR 2015-2016

23 SUBPART A

24 GENERAL PROVISIONS

25 SECTION 1901. (RESERVED).

26 SECTION 1902. STATE APPROPRIATIONS.

27 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
28 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL
30 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND LEGISLATIVE

1 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
2 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
3 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
4 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
5 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
6 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
7 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
8 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
9 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

13 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
16 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
17 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

27 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
28 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
30 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF

1 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

11 SUBPART B

12 GENERAL FUND APPROPRIATIONS

13 SECTION 1911. EXECUTIVE OFFICES.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE EXECUTIVE

16 OFFICES: FEDERAL STATE
17 FOR VIOLENCE PREVENTION
18 PROGRAMS.

19 STATE APPROPRIATION..... 4,874,000

20 SECTION 1912. DEPARTMENT OF AGING.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE DEPARTMENT OF

23 AGING: FEDERAL STATE

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED FOR AGING
26 SERVICES:

27 (1) "PROGRAMS FOR THE AGING -
28 TITLE III - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 6,854,000

30 (2) "PROGRAMS FOR THE AGING -

1 TITLE V - ADMINISTRATION."
2 FEDERAL APPROPRIATION..... 508,000
3 (3) "MEDICAL ASSISTANCE -
4 ADMINISTRATION."
5 FEDERAL APPROPRIATION..... 9,452,000
6 (4) "PROGRAMS FOR THE AGING -
7 TITLE VII - ADMINISTRATION."
8 FEDERAL APPROPRIATION..... 462,000
9 (5) "PRE-ADMISSION ASSESSMENT."
10 FEDERAL APPROPRIATION..... 60,557,000
11 (6) "MEDICAL ASSISTANCE -
12 ATTENDANT CARE."
13 FEDERAL APPROPRIATION..... 38,558,000
14 SECTION 1913. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE DEPARTMENT OF
17 COMMUNITY AND ECONOMIC DEVELOPMENT: FEDERAL STATE
18 FOR GENERAL GOVERNMENT
19 OPERATIONS OF THE DEPARTMENT OF
20 COMMUNITY AND ECONOMIC DEVELOPMENT.
21 STATE APPROPRIATION..... 14,937,000
22 FOR MARKETING TO ATTRACT
23 TOURISTS.
24 STATE APPROPRIATION..... 9,413,000
25 FOR KEYSTONE COMMUNITIES.
26 STATE APPROPRIATION..... 10,850,000
27 SECTION 1914. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF
30 CONSERVATION AND NATURAL RESOURCES: FEDERAL STATE

1 FOR HERITAGE AND OTHER PARKS.
 2 STATE APPROPRIATION..... 2,402,000
 3 SECTION 1915. DEPARTMENT OF CORRECTIONS.
 4 THE FOLLOWING AMOUNTS ARE
 5 APPROPRIATED TO THE DEPARTMENT OF
 6 CORRECTIONS: FEDERAL STATE
 7 FOR MEDICAL CARE.
 8 STATE APPROPRIATION..... 244,978,000
 9 FOR STATE CORRECTIONAL
 10 INSTITUTIONS.
 11 STATE APPROPRIATION..... 1,908,927,000
 12 SECTION 1916. DEPARTMENT OF EDUCATION.
 13 THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE DEPARTMENT OF
 15 EDUCATION: FEDERAL STATE
 16 FOR MOBILE SCIENCE AND MATH
 17 EDUCATION PROGRAMS.
 18 STATE APPROPRIATION..... 2,214,000
 19 FOR PAYMENTS ON ACCOUNT OF PUPIL
 20 TRANSPORTATION.
 21 STATE APPROPRIATION..... 554,097,000
 22 FOR EARLY INTERVENTION.
 23 STATE APPROPRIATION..... 241,779,000
 24 FOR JOB TRAINING AND EDUCATION
 25 PROGRAMS.
 26 STATE APPROPRIATION..... 12,350,000
 27 FOR COMMUNITY EDUCATION
 28 COUNCILS.
 29 STATE APPROPRIATION..... 2,375,000
 30 SECTION 1917. DEPARTMENT OF HEALTH.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 HEALTH:

4 FOR CHRONIC CARE MANAGEMENT.

5 STATE APPROPRIATION.....		1,407,000
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6 SECTION 1918. DEPARTMENT OF HUMAN SERVICES.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE DEPARTMENT OF
9 HUMAN SERVICES:

FEDERAL	STATE
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10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR GENERAL
13 GOVERNMENT OPERATIONS:

14 (1) "MCH - ADMINISTRATION."

15 FEDERAL APPROPRIATION.....	172,000
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16 (2) "REFUGEES AND PERSONS
17 SEEKING ASYLUM - ADMINISTRATION."

18 FEDERAL APPROPRIATION.....	2,138,000
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19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT THE
21 SUM APPROPRIATED FOR STATEWIDE
22 OPERATIONS RELATED TO COUNTY
23 ADMINISTRATION OF THE PUBLIC
24 ASSISTANCE AND MEDICAL ASSISTANCE
25 PROGRAMS:

26 (1) "ARRA - HEALTH INFORMATION
27 TECHNOLOGY."

28 FEDERAL APPROPRIATION.....	21,640,000
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29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR MENTAL HEALTH
2 SERVICES.

3 (1) "PA CERTIFIED COMMUNITY
4 BEHAVIORAL HEALTH CLINICS."

5 FEDERAL APPROPRIATION..... 887,000

6 FOR SUPPLEMENTAL GRANTS TO THE
7 AGED, BLIND AND DISABLED.

8 STATE APPROPRIATION..... 132,420,000

9 FOR PAYMENT TO THE FEDERAL
10 GOVERNMENT FOR THE MEDICARE DRUG
11 PROGRAM.

12 STATE APPROPRIATION..... 584,518,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT TO
15 SUM APPROPRIATED FOR LONG-TERM
16 CARE:

17 (1) "MEDICAL ASSISTANCE - LONG-
18 TERM CARE."

19 FEDERAL APPROPRIATION..... 2,056,304,000

20 FOR HOME-BASED AND COMMUNITY-
21 BASED SERVICES.

22 STATE APPROPRIATION..... 261,945,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT THE
25 SUM APPROPRIATED FOR HOME-BASED AND
26 COMMUNITY-BASED SERVICES:

27 (1) "MEDICAL ASSISTANCE - HOME-
28 BASED AND COMMUNITY-BASED
29 SERVICES."

30 FEDERAL APPROPRIATION..... 432,888,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR SERVICES TO
4 PERSONS WITH AUTISM SPECTRUM
5 DISORDERS:

6 (1) "MEDICAL ASSISTANCE -
7 AUTISM INTERVENTION SERVICES."
8 FEDERAL APPROPRIATION..... 18,863,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR COMMUNITY-
12 BASED FAMILY CENTERS:

13 (1) "TITLE IV-B - FAMILY
14 CENTERS."
15 FEDERAL APPROPRIATION..... 1,553,000

16 FOR SERVICES TO PERSONS WITH
17 DISABILITIES.
18 STATE APPROPRIATION..... 339,077,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT THE
21 SUM APPROPRIATED FOR SERVICES TO
22 PERSONS WITH DISABILITIES:

23 (1) "MEDICAL ASSISTANCE -
24 SERVICES TO PERSONS WITH
25 DISABILITIES."
26 FEDERAL APPROPRIATION..... 381,702,000

27 FOR ATTENDANT CARE.
28 STATE APPROPRIATION..... 161,741,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR ATTENDANT

2 CARE:

3 (1) "MEDICAL ASSISTANCE -
4 ATTENDANT CARE."

5 FEDERAL APPROPRIATION..... 155,595,000

6 FOR MEDICAL ASSISTANCE - WORKERS
7 WITH DISABILITIES.

8 STATE APPROPRIATION..... 29,753,000

9 SUBPART C

10 GENERAL FUND APPROPRIATIONS - GENERAL ASSEMBLY

11 SECTION 1921. HOUSE OF REPRESENTATIVES.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE HOUSE OF

14 REPRESENTATIVES: FEDERAL STATE

15 FOR CAUCUS OPERATIONS. FOR

16 ALLOCATION IN SUCH AMOUNTS AS MAY

17 BE DESIGNATED BY THE LEGISLATIVE

18 MANAGEMENT COMMITTEE (R) AND THE

19 LEGISLATIVE MANAGEMENT COMMITTEE

20 (D) FOR PAYMENT OF SALARIES, WAGES

21 AND ALL OTHER COMPENSATION AND

22 NECESSARY EXPENSES INCURRED IN

23 HIRING PERSONNEL AND STAFF FOR

24 SERVICES IN THE FURTHERANCE OF THE

25 OPERATIONS OF THE HOUSE OF

26 REPRESENTATIVES AS MAY BE

27 APPROPRIATE, REQUIRED OR ARISE

28 DURING LEGISLATIVE SESSIONS AND

29 DURING THE INTERIM BETWEEN

30 LEGISLATIVE SESSIONS. OF THE SUM

1 APPROPRIATED, THE STATE TREASURER
2 SHALL DEPOSIT \$47,006,000 IN THE
3 CAUCUS OPERATIONS ACCOUNT (D) AND
4 \$54,921,000 IN THE CAUCUS
5 OPERATIONS ACCOUNT (R). THE
6 REMAINING FUNDS SHALL BE ALLOCATED
7 AT THE DIRECTION OF THE COMPTROLLER
8 OF THE HOUSE OF REPRESENTATIVES.
9 UPON PRESENTATION OF REQUISITIONS
10 BY THE CHIEF CLERK OF THE HOUSE OF
11 REPRESENTATIVES FOR SUCH
12 COMPENSATION OR EXPENSES, SUCH
13 SHALL BE PAID ON WARRANT OF THE
14 STATE TREASURER DIRECTLY TO AND IN
15 FAVOR OF THE PERSON DESIGNATED IN
16 SUCH REQUISITIONS AS ENTITLED TO
17 RECEIVE SUCH COMPENSATION OR
18 EXPENSES. AN ACCOUNTING, TOGETHER
19 WITH SUPPORTING DOCUMENTS WHENEVER
20 POSSIBLE, SHALL BE FILED IN THE
21 OFFICE OF THE CHIEF CLERK OF SUCH
22 EXPENSES SINCE THE FILING OF THE
23 PRIOR ACCOUNT.

24 STATE APPROPRIATION..... 109,927,000

25 SUBPART D
26 STATE LOTTERY FUND APPROPRIATIONS
27 SECTION 1941. DEPARTMENT OF AGING.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF
30 AGING:

FEDERAL STATE

1 FOR PENNCARE FOR OLDER
2 PENNSYLVANIANS FOR THE PURPOSE OF
3 DEVELOPING, OPERATING AND
4 PURCHASING SERVICES FOR THE AGED
5 AND OTHER ADULTS, INCLUDING, BUT
6 NOT LIMITED TO, MODEL PROJECTS,
7 COMMUNITY CARE SERVICES, AUDITS OF
8 AREA AGENCIES ON AGING, PROTECTIVE
9 SERVICES AND COUNSELING SERVICES.

10 STATE APPROPRIATION..... 314,282,000

11 FOR PRE-ADMISSION ASSESSMENT.

12 STATE APPROPRIATION..... 18,000,000

13 SUBPART E

14 TOBACCO SETTLEMENT FUND APPROPRIATIONS

15 SECTION 1951. DEPARTMENT OF HUMAN SERVICES.

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 HUMAN SERVICES: FEDERAL STATE

19 FOR MEDICAL ASSISTANCE - LONG-

20 TERM CARE.

21 STATE APPROPRIATION..... 116,075,000

22 SUBPART F

23 MISCELLANEOUS PROVISIONS FOR 2015-2016

24 SECTION 1961. LAPSING OF UNUSED FUNDS.

25 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT

26 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED

27 OR UNENCUMBERED AS OF JUNE 30, 2016, SHALL AUTOMATICALLY LAPSE

28 AS OF THAT DATE.

29 (B) (RESERVED).

30 PART XX

1 SPECIAL PROVISIONS FOR FEDERAL FUNDS

2 FOR 2016-2017

3 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

4 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS
5 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF
6 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID
7 INTO THE GENERAL FUND.

8 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
9 FUNDS.

10 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
11 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE
12 FISCAL YEAR OF THE COMMONWEALTH.

13 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

14 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN
15 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED
16 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM
17 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2016-
18 2017 IS HEREBY APPROPRIATED.

19 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
20 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
21 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2016-
22 2017. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED
23 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY
24 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS
25 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
26 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2017, TO THE EXTENT THAT
27 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS
28 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE
29 CARRIED FORWARD.

30 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

1 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
2 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
3 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND
4 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE
5 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
6 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT
7 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED
8 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL
9 ASSEMBLY.

10 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

11 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
12 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
13 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
14 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE
15 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

16 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY
17 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL
18 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
19 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY
20 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN
21 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
22 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
23 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
24 GOVERNOR.

25 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY
26 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
27 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
28 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
29 EMERGENCY SITUATION.

30 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,

1 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A
2 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.
3 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.
4 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF
5 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
6 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
7 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
8 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
9 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
10 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN
11 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
12 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
13 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

14 PART XXI

15 MISCELLANEOUS PROVISIONS

16 FOR 2016-2017

17 SECTION 2101. PRIOR LAWS UNAFFECTED.

18 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
19 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
20 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
21 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
22 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
23 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
24 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

25 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

26 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
27 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
28 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
29 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
30 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE

1 CODE OF 1929.

2 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
3 COMMITTING FUNDS.

4 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS
5 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
6 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
7 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
8 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,
9 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH
10 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
11 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
12 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
13 WITH THAT CODE.

14 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

15 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
16 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
17 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
18 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
19 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
20 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
21 QUARTER THEREAFTER.

22 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
23 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
24 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
25 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

26 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
27 SOURCES.

28 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

29 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
30 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT

1 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE
2 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
3 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
4 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL
5 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO
6 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
7 MAINTENANCE OF THE INSTITUTIONS.

8 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
9 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
10 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS
11 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
12 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
13 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL
14 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

15 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE
16 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
17 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
18 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
19 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
20 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
21 THE ACT.

22 SECTION 2106. LAPSING OF UNUSED FUNDS.

23 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
24 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,
25 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVII,
26 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D, XVIII-E, XVIII-F AND
27 XVIII-G UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30,
28 2017, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

29 (B) EXCEPTIONS.--

30 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST

1 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

2 (2) THE APPROPRIATIONS IN PART II TO THE STATE
3 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING
4 APPROPRIATIONS.

5 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT
6 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
7 CONTINUING APPROPRIATION.

8 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL
9 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

10 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

11 THE FUNDS APPROPRIATED IN PARTS II AND XIX TO THE SUPREME,
12 SUPERIOR AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES
13 ARE CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING
14 CONTINUED BY THE SUPREME COURT.

15 SECTION 2108. TRANSFER OF EXCESS FUNDS.

16 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS
17 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL
18 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE
19 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE
20 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING
21 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE
22 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,
23 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE
24 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

25 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

26 DURING FISCAL YEAR 2016-2017, ANY PRIOR YEAR AMOUNT
27 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
28 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
29 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
30 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF

1 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
2 ACCOUNTS:

- 3 (1) LEGISLATIVE REFERENCE BUREAU.
- 4 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
- 5 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 6 (4) JOINT STATE GOVERNMENT COMMISSION.
- 7 (5) LOCAL GOVERNMENT COMMISSION.
- 8 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 9 (7) CENTER FOR RURAL PENNSYLVANIA.
- 10 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 11 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
12 AND CONSERVATION COMMITTEE.
- 13 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 14 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 15 (12) CAPITOL PRESERVATION COMMITTEE.
- 16 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 17 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 18 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

19 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
20 COMMISSION.

21 FROM THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER
22 FISCAL YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION
23 REMAINING UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF
24 THIS SECTION, THE SUM OF \$1,000,000 SHALL BE TRANSFERRED IN
25 EQUAL AMOUNTS TO SUCH ACCOUNTS OF THE MAJORITY AND MINORITY
26 CAUCUSES OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY
27 DEEM NECESSARY.

28 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

29 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
30 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT

1 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE
2 13, 1967 (P.L.31, NO.21), KNOWN AS THE HUMAN SERVICES CODE, TO
3 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY
4 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT
5 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE
6 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE
7 XIV-B OF THE HUMAN SERVICES CODE.

8 PART XXII

9 EFFECTIVE DATE

10 SECTION 2201. EFFECTIVE DATE.

11 THIS ACT SHALL TAKE EFFECT AS FOLLOWS:

12 (1) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

13 (2) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
14 2016, OR IMMEDIATELY, WHICHEVER IS LATER.