

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILLNo. **1073** Session of
2015

INTRODUCED BY BROWNE, NOVEMBER 17, 2015

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, DECEMBER 21, 2015

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2015, to June 30, 2016, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2015; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, the Insurance Regulation and Oversight
19 Fund, the Pennsylvania Racehorse Development Restricted
20 Receipt Account and the Justice Reinvestment Fund to the
21 Executive Department; to provide appropriations from the
22 Judicial Computer System Augmentation Account to the Judicial
23 Department for the fiscal year July 1, 2015, to June 30,
24 2016; to provide appropriations from the Motor License Fund
25 for the fiscal year July 1, 2015, to June 30, 2016, for the
26 proper operation of several departments of the Commonwealth
27 and the Pennsylvania State Police authorized to spend Motor
28 License Fund money; to provide for the appropriation of
29 Federal funds to the Executive Department of the Commonwealth
30 and for the payment of bills remaining unpaid at the close of
31 the fiscal year ending June 30, 2015; and to provide for the
32 additional appropriation of Federal and State funds from the
33 General Fund and the State Lottery Fund for the Executive

1 Department of the Commonwealth for the fiscal year July 1,
2 2014, to June 30, 2015, and for the payment of bills incurred
3 and remaining unpaid at the close of the fiscal year ending
4 June 30, 2014.

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7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I

10 GENERAL PROVISIONS

11 Section 101. Short title.

12 This act shall be known and may be cited as the General
13 Appropriation Act of 2015.

14 SECTION 101.1. INTENT.

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15 IT IS THE INTENT OF THIS GENERAL APPROPRIATION ACT TO PROVIDE
16 INTERIM FUNDING FOR THE FISCAL YEAR JULY 1, 2015, TO JUNE 30,
17 2016, TO MINIMIZE DISRUPTIONS TO SERVICES AND PROGRAMS IN THIS
18 COMMONWEALTH.

19 Section 102. Definitions.

20 The following words and phrases when used in this act shall
21 have the meanings given to them in this section unless the
22 context clearly indicates otherwise:

23 "Employees." Includes all directors, superintendents, bureau
24 or division chiefs, assistant directors, assistant
25 superintendents, assistant chiefs, experts, scientists,
26 engineers, surveyors, draftsmen, accountants, secretaries,
27 auditors, inspectors, examiners, analysts, statisticians,
28 marshals, clerks, stenographers, bookkeepers, messengers and
29 other assistants in any department, board or commission.

30 "Expenses" and "maintenance." Includes all printing, binding

1 and stationery, food and forage, materials and supplies,
2 traveling expenses, training, motor vehicle supplies and
3 repairs, freight, express and cartage, postage, telephones and
4 telegraph rentals and toll charges, newspaper advertising and
5 notices, public advertising by or through any medium, fuel,
6 light, heat, power and water, minor construction and renovation,
7 repairs or reconstruction of equipment, buildings and
8 facilities, rent of real estate and equipment, premiums on
9 workers' compensation, insurance premiums on policies of
10 liability insurance, insurance premiums on medical payment
11 insurance and surety bonds for volunteer workers, premiums on
12 employee group life insurance and employee and retired employee
13 group hospital and medical insurance, payment of Commonwealth
14 share of Social Security taxes and unemployment compensation
15 costs for State employees, the purchase of replacement or
16 additional equipment and machinery and all other incidental
17 costs and expenses, including payment to the Department of
18 General Services of mileage and other charges for the use of
19 automobiles and rental payments for permanently assigned
20 automobiles and of expenses or costs of services incurred
21 through the Purchasing Fund. The term "expenses" also shall
22 include the medical costs for the treatment of inmates of State
23 institutions when the inmate must be transferred to an outside
24 hospital, provided, that in no case shall the State institution
25 pay more for patient care than that provided under the State
26 medical assistance program.

27 Section 103. Abbreviations.

28 The following abbreviations when used in this act shall have
29 the meanings given to them in this section unless the context
30 clearly indicates otherwise:

1 "AIDS." Acquired Immune Deficiency Syndrome.
2 "ARC." Appalachian Regional Commission.
3 "ARRA." American Recovery and Reinvestment Act.
4 "BG." Block grant.
5 "CCDFBG." Child Care and Development Fund Block Grant.
6 "CHIPRA." Children's Health Insurance Program
7 Reauthorization Act.
8 "CSBG." Community Services Block Grant.
9 "DCSI." Drug Control and Systems Improvement Formula Grant
10 Program.
11 "DFSC." Drug Free Schools and Communities Act.
12 "DOE." Department of Energy.
13 "EEOC." Equal Employment Opportunity Commission.
14 "EPA." Environmental Protection Agency.
15 "ESEA." Elementary and Secondary Education Act.
16 "ESG." Emergency Solutions Grant.
17 "FEMA." Federal Emergency Management Agency.
18 "FTA." Federal Transit Administration.
19 "HUD." Department of Housing and Urban Development.
20 "ID." Intellectual Disabilities.
21 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
22 "LSTA." Library Services and Technology Act.
23 "MCH." Maternal and Child Health.
24 "MCHSBG." Maternal and Child Health Services Block Grant.
25 "MHSBG." Mental Health Services Block Grant.
26 "PAFE." Pennsylvania Agricultural Food Exposition.
27 "PHHSBG." Preventive Health and Health Services Block Grant.
28 "RSAT." Residential Substance Abuse Treatment.
29 "SABG." Substance Abuse Block Grant.
30 "SCDBG." Small Communities Development Block Grant.

1 "SDA." Service Delivery Area.
2 "SORNA." Sex Offender Registration and Notification Act.
3 "SSBG." Social Services Block Grant.
4 "TANF." Temporary Assistance for Needy Families.
5 "TANFBG." Temporary Assistance for Needy Families Block
6 Grant.
7 "TEFAP." Temporary Emergency Food Assistance Program.
8 "VA." Veterans' Administration.
9 "WIA." Workforce Investment Act.
10 "WIC." Women, Infants and Children Program.

11 Section 104. State appropriations.

12 (a) General Fund.--The following sums set forth in this act,
13 or as much thereof as may be necessary, are hereby specifically
14 appropriated from the General Fund to the several hereinafter
15 named agencies of the Executive, Legislative and Judicial
16 Departments of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 elected or appointed officers and employees of the Commonwealth,
19 for the payment of fees for contractual services rendered, for
20 the purchase or rental of goods and services, printing, public
21 advertising by or through any medium, equipment, land and
22 buildings and for payment of any other expenses, as provided by
23 law or by this act, necessary for the proper conduct of the
24 duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2015, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2015.

28 (b) State Lottery Fund.--The following sums set forth in
29 this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the State Lottery Fund to the

1 several hereinafter named agencies of the Executive Department
2 of the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2015, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2015.

12 (c) Tobacco Settlement Fund.--The following sums set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Tobacco Settlement Fund to
15 the hereinafter named agencies of the Executive Department of
16 the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2015, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2015.

26 (d) Judicial Computer System Augmentation Account.--The
27 following sums set forth in this act, or as much thereof as may
28 be necessary, are hereby specifically appropriated from the
29 restricted receipt account established within the General Fund,
30 known as the Judicial Computer System Augmentation Account, to

1 the Judicial Department of the Commonwealth for the payment of
2 salaries, wages or other compensation and travel expenses, for
3 the payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2015, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2015.

11 (e) Emergency Medical Services Operating Fund.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 Emergency Medical Services Operating Fund to the several
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for the payment of any other expenses, as provided by law or by
19 this act, necessary for the proper conduct of the duties,
20 functions and activities and for the purposes hereinafter set
21 forth for the fiscal year beginning July 1, 2015, and for the
22 payment of bills incurred and remaining unpaid at the close of
23 the fiscal year ending June 30, 2015.

24 (f) The State Stores Fund.--The following sums set forth in
25 this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from The State Stores Fund to the
27 hereinafter named agencies of the Executive Department of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2015, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2015.

8 (g) Motor License Fund.--The following sums, or as much
9 thereof as may be necessary, are hereby appropriated from the
10 Motor License Fund to the hereinafter named agencies of the
11 Executive Department for the payment of salaries, wages and
12 other compensation and travel expenses of the duly elected or
13 appointed officers and employees of the Commonwealth, for
14 contractual services and other expenses necessary for the proper
15 conduct of the duties, functions and activities for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2015, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2015.

19 (h) Aviation Restricted Account.--The following sums, or as
20 much thereof as may be necessary, are hereby appropriated from
21 the Aviation Restricted Account in the Motor License Fund to the
22 hereinafter named agencies of the Executive Department for the
23 purposes set forth herein for the fiscal year beginning July 1,
24 2015, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2015.

26 (i) Hazardous Material Response Fund.--The following sums
27 set forth in this act, or as much thereof as may be necessary,
28 are hereby specifically appropriated from the Hazardous Material
29 Response Fund to the several hereinafter named agencies of the
30 Executive Department of the Commonwealth for the payment of fees

1 for contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2015, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2015.

8 (j) Milk Marketing Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Milk Marketing Fund to the
11 several hereinafter named agencies of the Executive Department
12 of the Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2015, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2015.

22 (k) Home Investment Trust Fund.--The following sums set
23 forth in this act, or as much thereof as may be necessary, are
24 hereby specifically appropriated from the Home Investment Trust
25 Fund to the hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of salaries,
27 wages or other compensation and travel expenses of the duly
28 appointed officers and employees of the Commonwealth, for the
29 payment of fees for contractual services rendered, for the
30 purchase or rental of goods and services and for the payment of

1 any other expenses, as provided by law or by this act, necessary
2 for the proper conduct of the duties, functions and activities
3 and for the purposes hereinafter set forth for the fiscal year
4 beginning July 1, 2015, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 2015.

7 (l) Tuition Account Guaranteed Savings Program Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 Tuition Account Guaranteed Savings Program Fund to the
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2015, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2015.

22 (m) Banking Fund.--The following sums set forth in this act,
23 or as much thereof as may be necessary, are hereby specifically
24 appropriated from the Banking Fund to the hereinafter named
25 agencies of the Executive Department of the Commonwealth for the
26 payment of salaries, wages or other compensation and travel
27 expenses of the duly appointed officers and employees of the
28 Commonwealth, for the payment of fees for contractual services
29 rendered, for the purchase or rental of goods and services and
30 for the payment of any other expenses, as provided by law or by

1 this act, necessary for the proper conduct of the duties,
2 functions and activities and for the purposes hereinafter set
3 forth for the fiscal year beginning July 1, 2015, and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year ending June 30, 2015.

6 (n) Firearm Records Check Fund.--The following sums set
7 forth in this act, or as much thereof as may be necessary, are
8 hereby specifically appropriated from the Firearm Records Check
9 Fund to the hereinafter named agencies of the Executive
10 Department of the Commonwealth for the payment of salaries,
11 wages or other compensation and travel expenses of the duly
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for the payment of
15 any other expenses, as provided by law or by this act, necessary
16 for the proper conduct of the duties, functions and activities
17 and for the purposes hereinafter set forth for the fiscal year
18 beginning July 1, 2015, and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal year ending June
20 30, 2015.

21 (o) Ben Franklin Technology Development Authority Fund.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the Ben
24 Franklin Technology Development Authority Fund to the
25 hereinafter named agencies of the Executive Department of the
26 Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2015, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2015.

6 (p) Oil and Gas Lease Fund.--The following sums set forth in
7 this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the Oil and Gas Lease Fund to the
9 hereinafter named agencies of the Executive Department of the
10 Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2015, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2015.

20 (q) Home Improvement Account.--The following sums set forth
21 in this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the Home Improvement Account
23 within the General Fund to the hereinafter named agencies of the
24 Executive Department of the Commonwealth for the payment of
25 salaries, wages or other compensation and travel expenses of the
26 duly appointed officers and employees of the Commonwealth, for
27 the payment of fees for contractual services rendered, for the
28 purchase or rental of goods and services and for payment of any
29 other expenses, as provided by law or by this act, necessary for
30 the proper conduct of the duties, functions and activities and

1 for the purposes hereinafter set forth for the fiscal year
2 beginning July 1, 2015, and for the payment of bills incurred
3 and remaining unpaid at the close of the fiscal year ending June
4 30, 2015.

5 (r) Cigarette Fire Safety and Firefighter Protection Act
6 Enforcement Fund.--The following sums set forth in this act, or
7 as much thereof as may be necessary, are hereby specifically
8 appropriated from the Cigarette Fire Safety and Firefighter
9 Protection Act Enforcement Fund to the hereinafter named
10 agencies of the Executive Department of the Commonwealth for the
11 payment of salaries, wages or other compensation and travel
12 expenses of the duly appointed officers and employees of the
13 Commonwealth, for the payment of fees for contractual services
14 rendered, for the purchase or rental of goods and services and
15 for payment of any other expenses, as provided by law or by this
16 act, necessary for the proper conduct of the duties, functions
17 and activities and for the purposes hereinafter set forth for
18 the fiscal year beginning July 1, 2015, and for the payment of
19 bills incurred and remaining unpaid at the close of the fiscal
20 year ending June 30, 2015.

21 (s) (Reserved).

22 (t) Insurance Regulation and Oversight Fund.--The following
23 sums set forth in this act, or as much thereof as may be
24 necessary, are hereby specifically appropriated from the
25 Insurance Regulation and Oversight Fund to the hereinafter named
26 agencies of the Executive Department of the Commonwealth for the
27 payment of salaries, wages or other compensation and travel
28 expenses of the duly appointed officers and employees of the
29 Commonwealth, for the payment of fees for contractual services
30 rendered, for the purchase or rental of goods and services and

1 for payment of any other expenses, as provided by law or by this
2 act, necessary for the proper conduct of the duties, functions
3 and activities and for the purposes hereinafter set forth for
4 the fiscal year beginning July 1, 2015, and for the payment of
5 bills incurred and remaining unpaid at the close of the fiscal
6 year ending June 30, 2015.

7 (u) Pennsylvania Racehorse Development Restricted Receipt
8 Account.--The following sums set forth in this act, or as much
9 thereof as may be necessary, are hereby specifically
10 appropriated from the Pennsylvania Racehorse Development
11 Restricted Receipt Account established within the Pennsylvania
12 Racehorse Development Fund to the hereinafter named agencies of
13 the Executive Department of the Commonwealth for the payment of
14 fees for contractual services rendered, for the purchase or
15 rental of goods and services and for the payment of any other
16 expenses, as provided by law or by this act, necessary for the
17 proper conduct of the duties, functions and activities and for
18 the purposes hereinafter set forth for the fiscal year beginning
19 July 1, 2015, and for the payment of bills incurred and
20 remaining unpaid at the close of the fiscal year ending June 30,
21 2015.

22 (v) Justice Reinvestment Fund.--The following sums set forth
23 in this act, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the Justice Reinvestment Fund to
25 the hereinafter named agencies of the Executive Department and
26 government support agencies of the Commonwealth for the payment
27 of salaries, wages or other compensation and travel expenses of
28 the duly appointed officers and employees of the Commonwealth,
29 for the payment of fees for contractual services rendered, for
30 the purchase or rental of goods and services and for payment of

1 any other expenses, as provided by law or by this act, necessary
2 for the proper conduct of the duties, functions and activities
3 and for the purposes hereinafter set forth for the fiscal year
4 beginning July 1, 2015, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 2015.

7 Section 105. Federal augmentation appropriations.

8 The following Federal augmentation appropriations set forth
9 in this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Federal augmentation funds to
11 the several hereinafter named agencies of the Executive
12 Department of the Commonwealth for the payment of the expenses
13 of implementing and carrying out the programs stated herein for
14 the fiscal year beginning July 1, 2015, and for the payment of
15 bills incurred and remaining unpaid at the close of the fiscal
16 year ending June 30, 2015. Unless otherwise stated, the
17 appropriations include any carryovers from the prior fiscal
18 year.

19 Section 106. Block grants.

20 (a) Appropriation.--The following sums set forth in this
21 act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the block grant (BG) funds to the
23 several hereinafter named agencies of the Executive Department
24 of the Commonwealth for the purposes and under the restrictions
25 for which the funds are provided for the fiscal year beginning
26 July 1, 2015.

27 (b) Small Communities Development Block Grant.--The Small
28 Communities Development Block Grant (SCDBG) is to assist small
29 cities and communities that have a high concentration of
30 impoverished citizens and substandard housing to expand their

1 low-income and moderate-income housing opportunities and to meet
2 community development needs.

3 (c) Community Services Block Grant.--The Community Services
4 Block Grant (CSBG) is to provide a range of services and
5 activities having a measurable and potentially major impact on
6 the causes of poverty in the community or those areas of the
7 community where poverty is a particularly acute problem. In
8 addition, new focus may be placed on the unemployed, both old
9 and new. Local agencies may lower their eligibility requirements
10 for recipients to three months to allow greater flexibility to
11 assure proper consideration of each recipient.

12 (d) Preventive Health and Health Services Block Grant.--The
13 Preventive Health and Health Services Block Grant (PHHSBG) is
14 for the provision of preventive health and other health services
15 related to emergency medical systems, health initiative grants,
16 comprehensive public health, hypertension, fluoridation, health
17 education, risk reduction, home health, rape crisis and domestic
18 violence services.

19 (e) Maternal and Child Health Services Block Grant.--The
20 Maternal and Child Health Services Block Grant (MCHSBG) is to
21 enable states to maintain and strengthen their leadership in
22 planning, promoting, coordinating and evaluating health care for
23 pregnant women, mothers, infants and children, and children with
24 special health care needs and in providing health services for
25 mothers and children who do not have access to adequate health
26 care.

27 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
28 Income Home Energy Assistance Block Grant (LIHEABG) is to help
29 lessen the impact of the high cost of energy on low-income
30 families and individuals, including energy efficiency grants for

1 low-income dwellings. No less than 15% of the LIHEABG funds
2 received shall be used for weatherization. LIHEABG funds
3 received pursuant to a Presidential release of contingency funds
4 shall be exempt from the 15% requirement.

5 (g) Social Services Block Grant.--The Social Services Block
6 Grant (SSBG) is for the provision of social services to eligible
7 persons.

8 (h) Mental Health Services Block Grant.--The Mental Health
9 Services Block Grant (MHSBG) provides funds for the provision of
10 services to adults with serious mental illness or children with
11 serious emotional disturbance.

12 (i) Substance Abuse Block Grant.--The Substance Abuse Block
13 Grant (SABG) provides funds to establish and maintain programs
14 to combat alcohol and drug abuse.

15 (j) Child Care and Development Fund Block Grant.--The Child
16 Care and Development Fund Block Grant (CCDFBG) is for the
17 provision of direct child care or to increase the quality and
18 availability of child care for low-income families.

19 (k) Temporary Assistance for Needy Families Block Grant.--
20 The Temporary Assistance for Needy Families Block Grant (TANFBG)
21 provides funds for the provision of cash grants, child care,
22 training and support services, child welfare and administration
23 for eligible families and individuals.

24 ~~PART II~~ <--

25 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

26 ~~FOR 2015-2016~~

27 ~~SUBPART A~~

28 ~~EXECUTIVE DEPARTMENT~~

29 ~~Section 201. Governor.~~

30 ~~The following amounts are~~

1 ~~Services.~~

2 ~~State appropriation.....~~ 59,809,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement~~

5 ~~the sum appropriated for~~

6 ~~Commonwealth Technology Services:~~

7 ~~(1) "Information Sharing~~

8 ~~Initiative."~~

9 ~~Federal appropriation.....~~ 246,000

10 ~~(2) "NSTIC Grant."~~

11 ~~Federal appropriation.....~~ 225,000

12 ~~For the Inspector General.~~

13 ~~State appropriation.....~~ 4,065,000

14 ~~For investigation of welfare~~

15 ~~fraud activities.~~

16 ~~State appropriation.....~~ 12,537,000

17 ~~The following Federal amounts~~

18 ~~are appropriated to supplement~~

19 ~~the sum appropriated for~~

20 ~~investigation of welfare fraud~~

21 ~~activities:~~

22 ~~(1) "TANFBG Program~~

23 ~~Accountability."~~

24 ~~Federal appropriation.....~~ 1,500,000

25 ~~(2) "Food Stamps Program~~

26 ~~Accountability."~~

27 ~~Federal appropriation.....~~ 7,000,000

28 ~~(3) "Medical Assistance~~

29 ~~Program Accountability."~~

30 ~~Federal appropriation.....~~ 4,200,000

1 ~~(4) "CCDFBG Subsidized Day~~
2 ~~Care Fraud Investigation."~~
3 ~~Federal appropriation.....~~ ~~905,000~~
4 ~~For the Office of the Budget.~~
5 ~~State appropriation.....~~ ~~18,713,000~~
6 ~~For the Office of General~~
7 ~~Counsel.~~
8 ~~State appropriation.....~~ ~~3,259,000~~
9 ~~For the Pennsylvania Human~~
10 ~~Relations Commission.~~
11 ~~State appropriation.....~~ ~~9,650,000~~
12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for the~~
15 ~~Pennsylvania Human Relations~~
16 ~~Commission:~~
17 ~~(1) "EEOC Special Project~~
18 ~~Grant."~~
19 ~~Federal appropriation.....~~ ~~1,562,000~~
20 ~~(2) "HUD Special Project~~
21 ~~Grant."~~
22 ~~Federal appropriation.....~~ ~~1,046,000~~
23 ~~For the Council on the Arts.~~
24 ~~State appropriation.....~~ ~~903,000~~
25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for the~~
28 ~~Council on the Arts:~~
29 ~~(1) "National Endowment for~~
30 ~~the Arts Administration."~~

1	Federal appropriation.....	936,000
2	For the Juvenile Court Judges	
3	Commission.	
4	State appropriation.....	2,986,000
5	For the Public Employee	
6	Retirement Commission.	
7	State appropriation.....	962,000
8	For the Pennsylvania	
9	Commission on Crime and	
10	Delinquency.	
11	State appropriation.....	4,883,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for the	
15	Pennsylvania Commission on Crime	
16	and Delinquency:	
17	(1) "Plan for Juvenile	
18	Justice."	
19	Federal appropriation.....	150,000
20	(2) (Reserved).	
21	(3) "Justice Assistance	
22	Grants."	
23	Federal appropriation.....	15,000,000
24	(4) (Reserved).	
25	(5) "Justice Assistance	
26	Grants Administration."	
27	Federal appropriation.....	1,300,000
28	(6) (Reserved).	
29	(7) (Reserved).	
30	(8) "Statistical Analysis	

1 Center."

2 ~~Federal appropriation.....~~ 150,000

3 ~~(9) "Criminal Identification~~

4 ~~Technology."~~

5 ~~Federal appropriation.....~~ 1,000,000

6 ~~(10) "Crime Victims"~~

7 ~~Compensation Services."~~

8 ~~Federal appropriation.....~~ 8,500,000

9 ~~(11) (Reserved).~~

10 ~~(12) (Reserved).~~

11 ~~(13) "Crime Victims"~~

12 ~~Assistance."~~

13 ~~Federal appropriation.....~~ 40,000,000

14 ~~(14) (Reserved).~~

15 ~~(15) "Violence Against Women~~

16 ~~Formula Grant Program."~~

17 ~~Federal appropriation.....~~ 6,000,000

18 ~~(16) (Reserved).~~

19 ~~(17) "Violence Against Women~~

20 ~~Formula Grant Program~~

21 ~~Administration."~~

22 ~~Federal appropriation.....~~ 600,000

23 ~~(18) (Reserved).~~

24 ~~(19) "Residential Substance~~

25 ~~Abuse Treatment Program."~~

26 ~~Federal appropriation.....~~ 1,300,000

27 ~~(20) (Reserved).~~

28 ~~(21) "Crime Victims"~~

29 ~~Assistance (VOCA)~~

30 ~~Administration/Operations."~~

1	Federal appropriation.....	2,000,000
2	(22) "Juvenile Accountability	
3	Incentive Program."	
4	Federal appropriation.....	500,000
5	(23) "Juvenile Accountability	
6	Incentive Program	
7	Administration."	
8	Federal appropriation.....	50,000
9	(24) (Reserved).	
10	(25) (Reserved).	
11	(26) "Juvenile Justice and	
12	Delinquency Prevention."	
13	Federal appropriation.....	3,000,000
14	(27) "Project Safe	
15	Neighborhoods."	
16	Federal appropriation.....	700,000
17	(28) "Justice and Mental	
18	Health Collaboration."	
19	Federal appropriation.....	240,000
20	(29) (Reserved).	
21	(30) (Reserved).	
22	(31) (Reserved).	
23	(32) (Reserved).	
24	(33) "Assault Services	
25	Program."	
26	Federal appropriation.....	500,000
27	(34) (Reserved).	
28	(35) (Reserved).	
29	(36) (Reserved).	
30	(37) (Reserved).	

1 ~~(38) (Reserved).~~

2 ~~(39) (Reserved).~~

3 ~~(40) (Reserved).~~

4 ~~(41) (Reserved).~~

5 ~~(42) (Reserved).~~

6 ~~(43) "Second Chance Act~~
7 ~~Juvenile Offender Reentry."~~

8 ~~Federal appropriation.....~~ ~~1,000,000~~

9 ~~(44) "Prosecutor and Defender~~
10 ~~Incentives."~~

11 ~~Federal appropriation.....~~ ~~350,000~~

12 ~~(45) (Reserved).~~

13 ~~(46) (Reserved).~~

14 ~~(47) (Reserved).~~

15 ~~(48) "Combat Underage~~
16 ~~Drinking Program."~~

17 ~~Federal appropriation.....~~ ~~100,000~~

18 ~~(49) "Forensic Science~~
19 ~~Program."~~

20 ~~Federal appropriation.....~~ ~~1,000,000~~

21 ~~(50) "Justice Reinvestment~~
22 ~~Initiative."~~

23 ~~Federal appropriation.....~~ ~~1,000,000~~

24 ~~(51) "SORNA."~~

25 ~~Federal appropriation.....~~ ~~1,000,000~~

26 ~~(52) "Adam Walsh~~
27 ~~Implementation Support."~~

28 ~~Federal appropriation.....~~ ~~400,000~~

29 ~~(53) "Byrne Competitive~~
30 ~~Program."~~

1	Federal appropriation.....	2,000,000
2	(54) "Vision 21 State	
3	Technology."	
4	Federal appropriation.....	250,000
5	For victims of juvenile	
6	offenders.	
7	State appropriation.....	1,300,000
8	For violence prevention	
9	programs.	
10	State appropriation.....	4,669,000
11	For intermediate punishment	
12	treatment programs.	
13	State appropriation.....	18,167,000
14	For juvenile probation	
15	services.	
16	State appropriation.....	18,945,000
17	For grants to the arts.	
18	State appropriation.....	9,590,000
19	The following Federal amounts	
20	are appropriated to supplement	
21	the sum appropriated for grants	
22	to the arts:	
23	(1) "National Endowment for	
24	the Arts — Basic State Grant."	
25	Federal appropriation.....	148,000
26	For law enforcement	
27	activities.	
28	State appropriation.....	4,200,000
29	Section 203. Lieutenant Governor.	
30	The following amounts are	

1 ~~appropriated to the Lieutenant~~
 2 ~~Governor:~~ Federal State
 3 ~~For the Office of the~~
 4 ~~Lieutenant Governor, including~~
 5 ~~payment of expenses of the~~
 6 ~~residence at the Edward Martin~~
 7 ~~Military Reservation.~~
 8 State appropriation..... 987,000
 9 ~~For the Board of Pardons.~~
 10 State appropriation..... 653,000
 11 ~~Section 204. Attorney General.~~
 12 ~~The following amounts are~~
 13 ~~appropriated to the Attorney~~
 14 ~~General:~~ Federal State
 15 ~~For general government~~
 16 ~~operations of the Office of~~
 17 ~~Attorney General.~~
 18 State appropriation..... 42,897,000
 19 ~~The following Federal amounts~~
 20 ~~are appropriated to supplement~~
 21 ~~the sum appropriated for general~~
 22 ~~government operations:~~
 23 ~~(1) "State Medicaid Fraud~~
 24 ~~Control Units."~~
 25 Federal appropriation..... 7,555,000
 26 ~~(2) "Middle Atlantic Great~~
 27 ~~Lakes Organized Crime Law~~
 28 ~~Enforcement Network."~~
 29 Federal appropriation..... 7,851,000
 30 ~~For drug law enforcement.~~

1	State appropriation.....	26,792,000
2	The following Federal amounts	
3	are appropriated to supplement	
4	the sum appropriated for drug law	
5	enforcement:	
6	(1) "High Intensity Drug	
7	Trafficking Areas."	
8	Federal appropriation.....	5,280,000
9	For local drug task forces and	
10	a drug strike task force.	
11	State appropriation.....	12,234,000
12	For a joint local State	
13	firearm task force in a city of	
14	the first class.	
15	State appropriation.....	3,839,000
16	For witness relocation	
17	programs.	
18	State appropriation.....	1,215,000
19	For Child Predator	
20	Interception Unit.	
21	State appropriation.....	4,274,000
22	For tobacco law enforcement.	
23	State appropriation.....	1,364,000
24	For trials resulting from	
25	indictments by multicounty grand	
26	juries.	
27	State appropriation.....	200,000
28	For a mobile street crimes	
29	unit.	
30	State appropriation.....	2,562,000

1 ~~Section 205.— Auditor General.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Auditor~~

4 ~~General:~~

Federal

State

5 ~~For the Department of the~~
6 ~~Auditor General for postauditing,~~
7 ~~annually, periodically or~~
8 ~~specially, the affairs of any~~
9 ~~department, board or commission~~
10 ~~which is supported out of the~~
11 ~~General Fund, district justices,~~
12 ~~other fining offices, Volunteer~~
13 ~~Firemen's Relief Association~~
14 ~~Funds and the offices of~~
15 ~~Statewide elected officials and~~
16 ~~for the proper auditing of~~
17 ~~appropriations for or relating to~~
18 ~~public assistance, including any~~
19 ~~Federal sums supplementing such~~
20 ~~appropriations.~~

21 ~~State appropriation.....~~

42,720,000

22 ~~For information technology~~
23 ~~modernization.~~

24 ~~State appropriation.....~~

1,750,000

25 ~~For the Board of Claims.~~

26 ~~State appropriation.....~~

1,846,000

27 ~~Section 206.— Treasury Department.~~

28 ~~The following amounts are~~
29 ~~appropriated to the Treasury~~

30 ~~Department:~~

Federal

State

1 ~~For general government~~
2 ~~operations of the Treasury~~
3 ~~Department including the~~
4 ~~administration of Article XIII.1~~
5 ~~of the act of April 9, 1929~~
6 ~~(P.L.343, No.176), known as The~~
7 ~~Fiscal Code.~~

8 ~~State appropriation.....~~ 36,992,000

9 ~~For the Board of Finance and~~
10 ~~Revenue.~~

11 ~~State appropriation.....~~ 2,715,000

12 ~~For divestiture reimbursement.~~

13 ~~State appropriation.....~~ 68,000

14 ~~For the payment of the~~
15 ~~Commonwealth's portion of the~~
16 ~~expenses of various councils,~~
17 ~~commissions, conferences, boards,~~
18 ~~associations, coalitions and~~
19 ~~institutes which are multistate~~
20 ~~organizations of which the~~
21 ~~Commonwealth has been a member~~
22 ~~for at least one year and which~~
23 ~~membership enables the~~
24 ~~Commonwealth government to~~
25 ~~represent the citizens of~~
26 ~~Pennsylvania, such organizations~~
27 ~~being designed to promote or~~
28 ~~protect the member states'~~
29 ~~interests, or which promote~~
30 ~~governmental financial excellence~~

1 ~~or accountability.~~
2 ~~State appropriation.....~~ 1,025,000
3 ~~For publishing statements of~~
4 ~~the General Fund and other funds~~
5 ~~of the Commonwealth.~~
6 ~~State appropriation.....~~ 15,000
7 ~~For information technology~~
8 ~~modernization.~~
9 ~~State appropriation.....~~ 3,000,000
10 ~~For payment of law enforcement~~
11 ~~and emergency response personnel~~
12 ~~death benefits.~~
13 ~~State appropriation.....~~ 4,590,000
14 ~~For compensation of the~~
15 ~~Commonwealth's loan and transfer~~
16 ~~agent for services and expenses~~
17 ~~in connection with the~~
18 ~~registration, transfer and~~
19 ~~payment of interest on bonds of~~
20 ~~the Commonwealth and other~~
21 ~~services required to be performed~~
22 ~~by the loan and transfer agent.~~
23 ~~State appropriation.....~~ 50,000
24 ~~For general obligation debt~~
25 ~~service or to pay all arbitrage~~
26 ~~rebates to the Federal Government~~
27 ~~required under section 148 of the~~
28 ~~Internal Revenue Code of 1986~~
29 ~~(Public Law 99-514, 26 U.S.C. §~~
30 ~~148).~~

1	Federal appropriation.....	1,300,000
2	(2) "Poultry Grading	
3	Service."	
4	Federal appropriation.....	100,000
5	(3) "Medicated Feed Mill	
6	Inspection."	
7	Federal appropriation.....	50,000
8	(4) "National School Lunch	
9	Administration."	
10	Federal appropriation.....	1,700,000
11	(5) "Emergency Food	
12	Assistance."	
13	Federal appropriation.....	4,000,000
14	In addition to the specific	
15	amounts appropriated herein, all	
16	other money received from the	
17	Federal Government for emergency	
18	food assistance are hereby	
19	appropriated to such program.	
20	(6) "Biofuel Infrastructure	
21	Partnership."	
22	Federal appropriation.....	7,000,000
23	(7) "Pesticide Enforcement,	
24	Certification, Training and	
25	Control Program."	
26	Federal appropriation.....	1,000,000
27	(8) "Agricultural Risk	
28	Protection."	
29	Federal appropriation.....	1,000,000
30	(9) "Commodity Supplemental	

1 ~~Food."~~

2 ~~Federal appropriation.....~~ ~~3,000,000~~

3 ~~In addition to the specific~~

4 ~~amounts appropriated herein, all~~

5 ~~other money received from the~~

6 ~~Federal Government for commodity~~

7 ~~supplemental food are hereby~~

8 ~~appropriated to such program.~~

9 ~~(10) "Organic Cost~~

10 ~~Distribution."~~

11 ~~Federal appropriation.....~~ ~~350,000~~

12 ~~(11) "Animal Disease~~

13 ~~Control."~~

14 ~~Federal appropriation.....~~ ~~2,000,000~~

15 ~~(12) "Food Establishment~~

16 ~~Inspections."~~

17 ~~Federal appropriation.....~~ ~~1,500,000~~

18 ~~(13) "Integrated Pest~~

19 ~~Management."~~

20 ~~Federal appropriation.....~~ ~~250,000~~

21 ~~(14) "John's Disease Herd~~

22 ~~Project."~~

23 ~~Federal appropriation.....~~ ~~2,000,000~~

24 ~~(15) "Avian Influenza~~

25 ~~Surveillance and Response."~~

26 ~~Federal appropriation.....~~ ~~25,000,000~~

27 ~~(16) "Oral Rabies Vaccine."~~

28 ~~Federal appropriation.....~~ ~~100,000~~

29 ~~(17) "Exotic Newcastle~~

30 ~~Disease Control."~~

1	Federal appropriation.....	300,000	
2	(18) "Scrapie Disease		
3	Control."		
4	Federal appropriation.....	60,000	
5	(19) "Monitoring Foot and		
6	Mouth Disease."		
7	Federal appropriation.....	150,000	
8	(20) "Wildlife Services."		
9	Federal appropriation.....	800,000	
10	(21) "Animal Identification."		
11	Federal appropriation.....	2,000,000	
12	(22) "Specialty Crops."		
13	Federal appropriation.....	1,500,000	
14	(23) "Emerald Ash Borer		
15	Mitigation."		
16	Federal appropriation.....	800,000	
17	(24) "Mediation Grant."		
18	Federal appropriation.....	200,000	
19	(25) "Spotted Lanternfly."		
20	Federal appropriation.....	1,500,000	
21	For agricultural excellence		
22	programs.		
23	State appropriation.....		1,100,000
24	For farmers market food		
25	coupons.		
26	State appropriation.....		2,079,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for farmers		
30	market food coupons:		

1 ~~(1) "Farmers Market Food~~
2 ~~Coupons."~~
3 ~~Federal appropriation.....~~ ~~3,500,000~~

4 ~~(2) "Senior Farmers Market~~
5 ~~Nutrition."~~
6 ~~Federal appropriation.....~~ ~~2,200,000~~

7 ~~In addition to the specific~~
8 ~~amounts appropriated herein, all~~
9 ~~other money received from the~~
10 ~~Federal Government for farmers~~
11 ~~market food coupons and senior~~
12 ~~farmers market nutrition are~~
13 ~~hereby appropriated to such~~
14 ~~program.~~

15 ~~The following Federal amounts~~
16 ~~are appropriated for the~~
17 ~~Agricultural Conservation~~
18 ~~Easement Program:~~

19 ~~(1) "Farmland Protection."~~
20 ~~Federal appropriation.....~~ ~~6,000,000~~
21 ~~For agricultural research.~~

22 ~~State appropriation.....~~ ~~1,887,000~~
23 ~~For agricultural promotion,~~
24 ~~education and exports.~~

25 ~~State appropriation.....~~ ~~250,000~~
26 ~~For hardwoods research and~~
27 ~~promotion.~~

28 ~~State appropriation.....~~ ~~350,000~~
29 ~~For development and operation~~
30 ~~of an open livestock show,~~

1 ~~including cattle, swine, sheep~~
2 ~~and horses.~~
3 ~~State appropriation.....~~ 177,000
4 ~~For planning and staging of an~~
5 ~~open dairy show.~~
6 ~~State appropriation.....~~ 177,000
7 ~~For youth shows.~~
8 ~~State appropriation.....~~ 140,000
9 ~~For grants to counties for the~~
10 ~~purchase of food to be provided~~
11 ~~to needy persons in this~~
12 ~~Commonwealth. This amount~~
13 ~~includes up to \$3,000,000 for the~~
14 ~~Pennsylvania agricultural surplus~~
15 ~~system program, up to \$1,000,000~~
16 ~~for the emergency food assistance~~
17 ~~development program and up to~~
18 ~~\$500,000 for the cost of~~
19 ~~distributing TEFAP commodities to~~
20 ~~counties.~~
21 ~~State appropriation.....~~ 20,838,000
22 ~~For food marketing and~~
23 ~~research.~~
24 ~~State appropriation.....~~ 494,000
25 ~~The following Federal amounts~~
26 ~~are appropriated for product~~
27 ~~promotion and marketing:~~
28 ~~(1) "Market Improvement."~~
29 ~~Federal appropriation.....~~ 250,000
30 ~~For transfer from the General~~

~~1 Fund to the Nutrient Management~~
~~2 Fund.~~
~~3 State appropriation.....~~ ~~2,714,000~~
~~4 For transfer from the General~~
~~5 Fund to the Conservation District~~
~~6 Fund.~~
~~7 State appropriation.....~~ ~~869,000~~
~~8 The following Federal amounts~~
~~9 are appropriated for crop~~
~~10 insurance:~~
~~11 (1) "Crop Insurance."~~
~~12 Federal appropriation.....~~ ~~2,000,000~~
~~13 For transfer from the General~~
~~14 Fund to the Agricultural College~~
~~15 Land Scrip Fund restricted~~
~~16 account.~~
~~17 State appropriation.....~~ ~~50,549,000~~
~~18 For transfer from the General~~
~~19 Fund to the Pennsylvania~~
~~20 Preferred Trademark Licensing~~
~~21 Fund.~~
~~22 State appropriation.....~~ ~~550,000~~
~~23 Section 209. Department of Community and Economic Development.~~
~~24 The following amounts are~~
~~25 appropriated to the Department of~~
~~26 Community and Economic~~
~~27 Development:~~ ~~Federal~~ ~~State~~
~~28 For general government~~
~~29 operations of the Department of~~
~~30 Community and Economic~~

1 Development.

2 State appropriation..... 14,637,000

3 The following Federal amounts—

4 are appropriated to supplement—

5 the sum appropriated for general—

6 government operations:

7 (1) "ARC State Technical

8 Assistance."

9 Federal appropriation..... 225,000

10 (2) "DOE Weatherization—

11 Administration."

12 Federal appropriation..... 1,300,000

13 (3) (Reserved).

14 (4) "SCDBG Administration."

15 Federal appropriation..... 4,000,000

16 (4.1) "SCDBG Neighborhood—

17 Stabilization Administration."

18 Federal appropriation..... 800,000

19 (4.2) "SCDBG Disaster—

20 Recovery Administration."

21 Federal appropriation..... 1,500,000

22 (5) "CSBG Administration."

23 Federal appropriation..... 1,607,000

24 (6) "LIHEABG—

25 Administration."

26 Federal appropriation..... 1,500,000

27 (7) (Reserved).

28 (8) (Reserved).

29 (9) "State Small Business—

30 Credit Initiative—

1 ~~Administration."~~

2 ~~Federal appropriation.....~~ ~~487,000~~

3 ~~(10) "EMG Solutions~~

4 ~~Administration."~~

5 ~~Federal appropriation.....~~ ~~1,000,000~~

6 ~~(11) "EDA Emergency~~

7 ~~Management."~~

8 ~~Federal appropriation.....~~ ~~450,000~~

9 ~~For the Center for Local~~

10 ~~Government Services.~~

11 ~~State appropriation.....~~ ~~4,040,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement~~

14 ~~the sum appropriated for the~~

15 ~~Center for Local Government~~

16 ~~Services:~~

17 ~~(1) "Economic Adjustment~~

18 ~~Assistance."~~

19 ~~Federal appropriation.....~~ ~~5,000,000~~

20 ~~For the Office of Open~~

21 ~~Records.~~

22 ~~State appropriation.....~~ ~~2,501,000~~

23 ~~For World Trade PA.~~

24 ~~State appropriation.....~~ ~~6,925,000~~

25 ~~The following Federal amounts~~

26 ~~are appropriated to supplement~~

27 ~~the sum appropriated for World~~

28 ~~Trade PA:~~

29 ~~(1) "SBA State Trade and~~

30 ~~Export Promotion (STEP)."~~

1	Federal appropriation.....	950,000
2	For the purpose of marketing	
3	to attract tourists to this	
4	Commonwealth.	
5	State appropriation.....	8,739,000
6	For the purpose of marketing	
7	to attract business to this	
8	Commonwealth.	
9	State appropriation.....	2,949,000
10	For transfer from the General	
11	Fund to the Municipalities	
12	Financial Recovery Revolving	
13	Fund.	
14	State appropriation.....	3,000,000
15	For transfer from the General	
16	Fund to the Ben Franklin	
17	Technology Development Authority	
18	Fund. Not less than 80% of this	
19	amount shall be provided to the	
20	Ben Franklin Technology Partners.	
21	State appropriation.....	14,500,000
22	For transfer from the General	
23	Fund to the Commonwealth	
24	Financing Authority.	
25	State appropriation.....	88,812,000
26	For intergovernmental	
27	cooperation authorities for	
28	cities of the second class.	
29	State appropriation.....	250,000
30	For Pennsylvania First.	

1 ~~increase in the regular program~~
2 ~~or pursuant to a Presidential~~
3 ~~release of contingency funds, are~~
4 ~~hereby appropriated to this~~
5 ~~program.~~

6 ~~Federal appropriation.....~~ 48,000,000

7 ~~(5) "SCDBG HUD Disaster~~
8 ~~Recovery."~~

9 ~~Federal appropriation.....~~ 2,000,000

10 ~~(6) "SCDBG Disaster~~
11 ~~Recovery Grant."~~

12 ~~Federal appropriation.....~~ 56,000,000

13 ~~(7) "SCDBG Neighborhood~~
14 ~~Stabilization Program."~~

15 ~~Federal appropriation.....~~ 17,000,000

16 ~~(8) "Assets for~~
17 ~~Independence."~~

18 ~~Federal appropriation.....~~ 500,000

19 ~~(9) "EMG Solutions Program."~~

20 ~~Federal appropriation.....~~ 12,000,000

21 ~~For partnerships for regional~~
22 ~~economic performance.~~

23 ~~State appropriation.....~~ 9,880,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for~~
27 ~~partnerships for regional~~
28 ~~economic performance:~~

29 ~~(1) "State Small Business~~
30 ~~Credit Initiative."~~

1	Federal appropriation.....	20,000,000
2	The following Federal amounts	
3	are appropriated for community	
4	conservation and employment:	
5	(1) "CSBG Program."	
6	Federal appropriation.....	40,000,000
7	For early intervention for	
8	distressed municipalities.	
9	State appropriation.....	1,785,000
10	For tourism promotion related	
11	to accredited zoos.	
12	State appropriation.....	675,000
13	For the Pennsylvania	
14	Infrastructure Technology	
15	Assistance Program.	
16	State appropriation.....	1,750,000
17	For Super Computer Center	
18	projects.	
19	State appropriation.....	750,000
20	For powdered metals.	
21	State appropriation.....	100,000
22	For a rural leadership	
23	training program.	
24	State appropriation.....	100,000
25	For grants to issuing	
26	authorities under the	
27	Infrastructure and Facilities	
28	Improvement Program.	
29	State appropriation.....	30,000,000
30	For regional event security	

1 ~~and support.~~
2 ~~State appropriation.....~~ ~~10,000,000~~
3 ~~For industrial resource-~~
4 ~~centers.~~
5 ~~State appropriation.....~~ ~~11,000,000~~
6 ~~For base realignment and-~~
7 ~~closure.~~
8 ~~State appropriation.....~~ ~~1,184,000~~
9 ~~For public television-~~
10 ~~technology.~~
11 ~~State appropriation.....~~ ~~3,600,000~~
12 ~~For community and business-~~
13 ~~assistance.~~
14 ~~State appropriation.....~~ ~~3,415,000~~
15 ~~For community and municipal-~~
16 ~~facilities assistance.~~
17 ~~State appropriation.....~~ ~~7,700,000~~
18 ~~For economic growth and-~~
19 ~~development assistance.~~
20 ~~State appropriation.....~~ ~~9,107,000~~
21 ~~For reclamation and-~~
22 ~~revitalization assistance.~~
23 ~~State appropriation.....~~ ~~3,750,000~~
24 ~~For cultural activities.~~
25 ~~State appropriation.....~~ ~~5,935,000~~
26 ~~Section 210. (Reserved).~~
27 ~~Section 211. Department of Conservation and Natural Resources.~~
28 ~~The following amounts are-~~
29 ~~appropriated to the Department of-~~
30 ~~Conservation and Natural-~~

	Federal	State
1 Resources:		
2 For general government		
3 operations of the Department of		
4 Conservation and Natural		
5 Resources.		
6 State appropriation.....		12,313,000
7 The following Federal amounts		
8 are appropriated to supplement		
9 the sum appropriated for general		
10 government operations:		
11 (1) "Topographic and Geologic		
12 Survey Grants."		
13 Federal appropriation.....	500,000	
14 (2) "Bituminous Coal		
15 Resources."		
16 Federal appropriation.....	25,000	
17 (3) (Reserved).		
18 (4) "Land and Water		
19 Conservation Fund." In addition		
20 to these funds, any contingency		
21 funds made available to the		
22 Commonwealth under the Federal		
23 Land and Water Conservation Fund		
24 Act are hereby appropriated.		
25 Federal appropriation.....	12,000,000	
26 (5) (Reserved).		
27 (6) "Highlands Conservation		
28 Program."		
29 Federal appropriation.....	2,000,000	
30 (7) (Reserved).		

1 ~~(8) (Reserved).~~

2 ~~(9) "Cooperative Endangered~~

3 ~~Species."~~

4 ~~Federal appropriation.....~~ 28,000

5 ~~For State parks operations.~~

6 ~~State appropriation.....~~ 33,297,000

7 ~~For State forests operations~~

8 ~~and forest pest management.~~

9 ~~State appropriation.....~~ 11,195,000

10 ~~The following Federal amounts~~

11 ~~are appropriated to supplement~~

12 ~~the sum appropriated for State~~

13 ~~forests:~~

14 ~~(1) "Forest Fire Protection~~

15 ~~and Control."~~

16 ~~Federal appropriation.....~~ 2,000,000

17 ~~(2) "Forestry Incentives and~~

18 ~~Agricultural Conservation."~~

19 ~~Federal appropriation.....~~ 175,000

20 ~~(3) "Forest Management and~~

21 ~~Processing."~~

22 ~~Federal appropriation.....~~ 3,800,000

23 ~~(4) "Great Lakes~~

24 ~~Restoration."~~

25 ~~Federal appropriation.....~~ 900,000

26 ~~(5) "Aid to Volunteer Fire~~

27 ~~Companies."~~

28 ~~Federal appropriation.....~~ 750,000

29 ~~(6) "Wetland Protection~~

30 ~~Fund."~~

1	Federal appropriation.....	300,000	
2	(7) "Forest Insect and		
3	Disease Control."		
4	Federal appropriation.....	4,000,000	
5	(8) "Natural Resource		
6	Conservation Service."		
7	Federal appropriation.....	264,000	
8	For heritage and other parks.		
9	State appropriation.....		2,750,000
10	For payment of annual fixed		
11	charges in lieu of taxes to		
12	counties and townships on land		
13	acquired for water conservation		
14	and flood control.		
15	State appropriation.....		65,000
16	For payment of annual fixed		
17	charges in lieu of taxes to		
18	political subdivisions for school		
19	districts on lands acquired by		
20	the Commonwealth for Project 70.		
21	State appropriation.....		40,000
22	For payment of annual fixed		
23	charges in lieu of taxes to		
24	counties, school districts and		
25	townships on forest lands.		
26	State appropriation.....		2,612,000
27	For payment of annual fixed		
28	charges in lieu of taxes to		
29	counties, school districts and		
30	local municipalities on State		

1 ~~park lands.~~

2 ~~State appropriation.....~~ 425,000

3 ~~Section 212. Department of Corrections.~~

4 ~~The following amounts are~~
5 ~~appropriated to the Department of~~

6 ~~Corrections:~~ Federal State

7 ~~For general government~~
8 ~~operations of the Department of~~
9 ~~Corrections.~~

10 ~~State appropriation.....~~ 35,216,000

11 ~~For inmate medical care.~~

12 ~~State appropriation.....~~ 259,408,000

13 ~~For inmate education and~~
14 ~~training.~~

15 ~~State appropriation.....~~ 42,502,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for inmate~~
19 ~~education and training:~~

20 ~~(1) "Correctional Education."~~

21 ~~Federal appropriation.....~~ 727,000

22 ~~(2) "Improving Re entry~~
23 ~~Education."~~

24 ~~Federal appropriation.....~~ 326,000

25 ~~For the State correctional~~
26 ~~institutions.~~

27 ~~State appropriation.....~~ 1,912,052,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for the~~

1 ~~State correctional institutions:~~

2 ~~(1) "Reimbursement for Alien~~
3 ~~Inmates."~~

4 ~~Federal appropriation.....~~ 1,600,000

5 ~~(2) "Changing Offender~~
6 ~~Behavior."~~

7 ~~Federal appropriation.....~~ 255,000

8 ~~(3) "Volunteer Support."~~

9 ~~Federal appropriation.....~~ 50,000

10 ~~Section 213. Pennsylvania Board of Probation and Parole.~~

11 ~~The following amounts are~~
12 ~~appropriated to the Pennsylvania~~

13 ~~Board of Probation and Parole:~~ Federal State

14 ~~For general government~~
15 ~~operations of the Board of~~
16 ~~Probation and Parole.~~

17 ~~State appropriation.....~~ 145,194,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for general~~
21 ~~government operations:~~

22 ~~(1) "Violence Prediction~~
23 ~~Model."~~

24 ~~Federal appropriation.....~~ 54,000

25 ~~For the State Sexual Offenders~~
26 ~~Assessment Board.~~

27 ~~State appropriation.....~~ 5,880,000

28 ~~For payments for grants in aid~~
29 ~~to counties for providing~~
30 ~~improved adult probation~~

1 ~~services.~~

2 ~~State appropriation.....~~ 16,222,000

3 ~~Section 214. Department of Drug and Alcohol Programs.~~

4 ~~The following amounts are~~
5 ~~appropriated to the Department of~~

6 ~~Drug and Alcohol Programs:~~ Federal State

7 ~~For general government~~
8 ~~operations of the Department of~~
9 ~~Drug and Alcohol Programs.~~

10 ~~State appropriation.....~~ 1,869,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for general~~
14 ~~government operations:~~

15 ~~(1) "SABG Administration~~
16 ~~and Operation."~~

17 ~~Federal appropriation.....~~ 7,858,000

18 ~~(2) "Substance Abuse Special~~
19 ~~Projects Administration and~~
20 ~~Operation."~~

21 ~~Federal appropriation.....~~ 2,319,000

22 ~~For Assistance to Drug and~~
23 ~~Alcohol Programs.~~

24 ~~State appropriation.....~~ 46,232,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for~~
28 ~~assistance to drug and alcohol~~
29 ~~programs:~~

30 ~~(1) "SABG Drug and Alcohol~~

1 ~~Services."~~

2 ~~Federal appropriation..... 59,806,000~~

3 ~~(2) "Substance Abuse Special~~

4 ~~Projects Grants."~~

5 ~~Federal appropriation..... 12,034,000~~

6 ~~Section 215. Department of Education.~~

7 ~~The following amounts are~~

8 ~~appropriated to the Department of~~

9 ~~Education:~~

~~Federal~~

~~State~~

10 ~~For general government~~

11 ~~operations of the Department of~~

12 ~~Education.~~

13 ~~State appropriation.....~~

~~23,763,000~~

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for general~~

17 ~~government operations:~~

18 ~~(1) "Adult Basic Education~~

19 ~~Administration."~~

20 ~~Federal appropriation..... 1,297,000~~

21 ~~(2) "Education of Exceptional~~

22 ~~Children Administration."~~

23 ~~Federal appropriation..... 10,000,000~~

24 ~~(3) "Special Education~~

25 ~~State Personnel Development."~~

26 ~~Federal appropriation..... 2,394,000~~

27 ~~(4) "ESEA Title I~~

28 ~~Administration."~~

29 ~~Federal appropriation..... 12,000,000~~

30 ~~(5) "State Approving Agency~~

1	(VA). "	
2	Federal appropriation.....	1,660,000
3	(6) "Food and Nutrition	
4	Service."	
5	Federal appropriation.....	17,580,000
6	(7) "Migrant Education	
7	Administration."	
8	Federal appropriation.....	700,000
9	(8) "Vocational Education	
10	Administration."	
11	Federal appropriation.....	3,910,000
12	(9) "Title II Improving	
13	Teacher Quality	
14	Administration/State."	
15	Federal appropriation.....	5,400,000
16	(10) "Enhanced Assessment	
17	Instruments."	
18	Federal appropriation.....	6,000,000
19	(11) "Homeless Assistance."	
20	Federal appropriation.....	4,275,000
21	(12) "Preschool Grants."	
22	Federal appropriation.....	787,000
23	(13) "School Health Education	
24	Programs."	
25	Federal appropriation.....	450,000
26	(14) (Reserved).	
27	(15) (Reserved).	
28	(16) (Reserved).	
29	(17) (Reserved).	
30	(18) "Advanced Placement	

1	Testing."	
2	Federal appropriation.....	700,000
3	(19) "Medical Assistance	
4	Nurses Aide Training."	
5	Federal appropriation.....	300,000
6	(20) "State and Community	
7	Highway Safety."	
8	Federal appropriation.....	987,000
9	(21) (Reserved).	
10	(22) "Title IV 21st Century	
11	Community Learning Centers	
12	Administration."	
13	Federal appropriation.....	4,000,000
14	(23) "National Assessment of	
15	Educational Progress (NAEP)."	
16	Federal appropriation.....	148,000
17	(24) "Migrant Education	
18	Coordination Program."	
19	Federal appropriation.....	130,000
20	(25) "College Access	
21	Challenge Grant Program."	
22	Federal appropriation.....	3,700,000
23	(26) (Reserved).	
24	(27) "School Improvement	
25	Grants."	
26	Federal appropriation.....	60,000,000
27	(28) (Reserved).	
28	(29) "Striving Readers."	
29	Federal appropriation.....	50,156,000
30	(30) "School Emergency	

1 ~~Management Program."~~

2 ~~Federal appropriation.....~~ ~~352,000~~

3 ~~(31) "Pennsylvania Project~~

4 ~~AWARE."~~

5 ~~Federal appropriation.....~~ ~~1,950,000~~

6 ~~(32) "Preschool Development~~

7 ~~Grants."~~

8 ~~Federal appropriation.....~~ ~~30,000,000~~

9 ~~For safe schools advocate.~~

10 ~~State appropriation.....~~ ~~387,000~~

11 ~~For information and technology~~

12 ~~improvement.~~

13 ~~State appropriation.....~~ ~~4,000,000~~

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement~~

16 ~~the sum appropriated for~~

17 ~~information and technology~~

18 ~~improvement:~~

19 ~~(1) "Statewide Longitudinal~~

20 ~~Data Systems."~~

21 ~~Federal appropriation.....~~ ~~7,000,000~~

22 ~~For PA assessment.~~

23 ~~State appropriation.....~~ ~~58,300,000~~

24 ~~The following Federal amounts~~

25 ~~are appropriated to supplement~~

26 ~~the sum appropriated for PA~~

27 ~~assessment:~~

28 ~~(1) "Title VI Part A State~~

29 ~~Assessment."~~

30 ~~Federal appropriation.....~~ ~~16,000,000~~

1 ~~For the State Library,~~
2 ~~providing reference services and~~
3 ~~administering aid to public~~
4 ~~libraries.~~

5 ~~State appropriation.....~~ 1,927,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for the~~
9 ~~State Library:~~

10 ~~(1) "LSTA Library~~
11 ~~Development."~~

12 ~~Federal appropriation.....~~ 8,500,000

13 ~~For programs of education and~~
14 ~~training at youth development~~
15 ~~centers and the monitoring of~~
16 ~~programs of education and~~
17 ~~training provided to incarcerated~~
18 ~~juveniles.~~

19 ~~State appropriation.....~~ 7,929,000

20 ~~For payment of basic education~~
21 ~~funding to school districts.~~

22 ~~State appropriation.....~~ 5,895,079,000

23 ~~For the Ready to Learn Block~~
24 ~~Grant.~~

25 ~~State appropriation.....~~ 200,000,000

26 ~~For the Pre-K Counts Program.~~

27 ~~State appropriation.....~~ 147,284,000

28 ~~For Head Start Supplemental~~
29 ~~Assistance.~~

30 ~~State appropriation.....~~ 49,178,000

1 ~~providing a food program for~~
2 ~~needy children.~~

3 ~~State appropriation.....~~ 31,988,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for school~~
7 ~~food services:~~

8 ~~(1) "Food and Nutrition~~
9 ~~Local."~~

10 ~~Federal appropriation.....~~ 695,704,000

11 ~~For payment of the~~
12 ~~Commonwealth's share of Federal~~
13 ~~Social Security taxes for public~~
14 ~~school employees.~~

15 ~~State appropriation.....~~ 437,023,000

16 ~~For payment of required~~
17 ~~contribution for public school~~
18 ~~employees' retirement.~~

19 ~~State appropriation.....~~ 1,444,687,000

20 ~~The following Federal amounts~~
21 ~~are appropriated for basic~~
22 ~~education:~~

23 ~~(1) "ESEA Title I Local."~~

24 ~~Federal appropriation.....~~ 625,000,000

25 ~~(2) "Title II Improving~~
26 ~~Teacher Quality Local."~~

27 ~~Federal appropriation.....~~ 130,000,000

28 ~~(3) "Title IV 21st Century~~
29 ~~Community Learning Centers~~
30 ~~Local."~~

1	Federal appropriation.....	90,000,000
2	(4) "Title III Language	
3	Instruction for LEP and Immigrant	
4	Students."	
5	Federal appropriation.....	20,000,000
6	(5) "Title VI Rural and Low	
7	Income Schools Local."	
8	Federal appropriation.....	1,700,000
9	(6) "Race to the Top."	
10	Federal appropriation.....	16,977,000
11	For services to nonpublic	
12	schools.	
13	State appropriation.....	91,660,000
14	For textbooks, instructional	
15	material and instructional	
16	equipment for nonpublic schools.	
17	State appropriation.....	27,883,000
18	For a subsidy to public	
19	libraries.	
20	State appropriation.....	54,470,000
21	For aid to the Free Library of	
22	Philadelphia and the Carnegie	
23	Library of Pittsburgh to meet the	
24	costs incurred in serving as	
25	regional libraries in the	
26	distribution of braille reading	
27	materials, talking book machines	
28	and other reading materials to	
29	persons who are blind or	
30	otherwise disabled.	

1	State appropriation.....	2,567,000
2	For library access.	
3	State appropriation.....	3,071,000
4	For job training and education	
5	programs.	
6	State appropriation.....	12,000,000
7	For safe schools initiatives.	
8	State appropriation.....	8,527,000
9	For payment of approved	
10	operating expenses of community	
11	colleges.	
12	State appropriation.....	226,450,000
13	For transfer from the General	
14	Fund to the Community College	
15	Capital Fund.	
16	State appropriation.....	48,869,000
17	For regional community college	
18	services.	
19	State appropriation.....	3,250,000
20	For community education	
21	councils.	
22	State appropriation.....	2,425,000
23	For higher education	
24	assistance.	
25	State appropriation.....	3,050,000
26	For lifelong learning.	
27	State appropriation.....	9,425,000
28	Section 216. State System of Higher Education.	
29	The following amounts are	
30	appropriated to the State System	

1	of Higher Education:	Federal	State
2	For the State System of Higher		
3	Education, including the		
4	Chancellor's Office.		
5	State appropriation.....		433,389,000
6	Section 217. Thaddeus Stevens College of Technology.		
7	The following amounts are		
8	appropriated to the Thaddeus		
9	Stevens College of Technology:	Federal	State
10	For the Thaddeus Stevens		
11	College of Technology.		
12	State appropriation.....		12,949,000
13	Section 218. Pennsylvania Higher Education Assistance Agency.		
14	The following amounts are		
15	appropriated to the Pennsylvania		
16	Higher Education Assistance		
17	Agency:	Federal	State
18	For payment of education		
19	assistance grants.		
20	State appropriation.....		305,235,000
21	For Pennsylvania Internship		
22	program grants.		
23	State appropriation.....		450,000
24	For Ready to Succeed		
25	Scholarships.		
26	State appropriation.....		5,000,000
27	For matching payments for		
28	student aid funds.		
29	State appropriation.....		12,496,000
30	For institutional assistance		

~~1 grants to be allotted by the~~
~~2 Pennsylvania Higher Education~~
~~3 Assistance Agency.~~
~~4 State appropriation.....~~ 25,121,000
~~5 For higher education for the~~
~~6 disadvantaged.~~
~~7 State appropriation.....~~ 2,246,000
~~8 For higher education for blind~~
~~9 and deaf students.~~
~~10 State appropriation.....~~ 47,000
~~11 For the Horace Mann Bond~~
~~12 Leslie Pinckney Hill Scholarship~~
~~13 and for outreach and recruitment~~
~~14 activities at Lincoln and Cheyney~~
~~15 Universities related to the~~
~~16 scholarship. This appropriation~~
~~17 also contains funds for the~~
~~18 continuation of support to~~
~~19 students currently receiving~~
~~20 equal opportunity professional~~
~~21 education awards.~~
~~22 State appropriation.....~~ 1,250,000
~~23 For the Cheyney University~~
~~24 Keystone Academy.~~
~~25 State appropriation.....~~ 2,550,000
~~26 Section 219. Department of Environmental Protection.~~
~~27 The following amounts are~~
~~28 appropriated to the Department of~~
~~29 Environmental Protection:~~ Federal State
~~30 For general government~~

1 ~~operations of the Department of~~
2 ~~Environmental Protection.~~

3 ~~State appropriation.....~~ 13,126,000

4 ~~For environmental program~~
5 ~~management.~~

6 ~~State appropriation.....~~ 29,522,000

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement~~
9 ~~the sum appropriated for~~
10 ~~environmental program management:~~

11 ~~(1) "Coastal Zone~~
12 ~~Management."~~

13 ~~Federal appropriation.....~~ 4,700,000

14 ~~(2) "Construction Management~~
15 ~~Assistance Grants~~
16 ~~Administration."~~

17 ~~Federal appropriation.....~~ 1,400,000

18 ~~(3) "Storm Water Permitting~~
19 ~~Initiative."~~

20 ~~Federal appropriation.....~~ 2,300,000

21 ~~(4) "Safe Drinking Water Act~~
22 ~~Management."~~

23 ~~Federal appropriation.....~~ 5,500,000

24 ~~(5) "Water Pollution Control~~
25 ~~Grants Management."~~

26 ~~Federal appropriation.....~~ 5,500,000

27 ~~(6) "Air Pollution Control~~
28 ~~Grants Management."~~

29 ~~Federal appropriation.....~~ 3,200,000

30 ~~(7) "Surface Mine~~

1	Conservation."	
2	Federal appropriation.....	6,500,000
3	(8) "Wetland Protection	
4	Fund."	
5	Federal appropriation.....	840,000
6	(9) "Diagnostic X ray	
7	Equipment Testing."	
8	Federal appropriation.....	550,000
9	(10) "Water Quality Outreach	
10	Operator Training."	
11	Federal appropriation.....	200,000
12	(11) "Water Quality	
13	Management Planning Grants."	
14	Federal appropriation.....	1,150,000
15	(12) "Small Operators	
16	Assistance."	
17	Federal appropriation.....	300,000
18	(13) "Wellhead Protection	
19	Fund."	
20	Federal appropriation.....	250,000
21	(14) "Indoor Radon	
22	Abatement."	
23	Federal appropriation.....	700,000
24	(15) "Non Point Source	
25	Implementation."	
26	Federal appropriation.....	14,800,000
27	(16) "Hydroelectric Power	
28	Conservation Fund."	
29	Federal appropriation.....	51,000
30	(17) "Survey Studies."	

1	Federal appropriation.....	5,000,000	
2	(18) (Reserved).		
3	(19) "National Dam Safety."		
4	Federal appropriation.....	300,000	
5	(20) "Training Reimbursement		
6	Program for Small Systems."		
7	Federal appropriation.....	3,500,000	
8	(21) "State Energy Program		
9	(SEP)."		
10	Federal appropriation.....	15,000,000	
11	(22) (Reserved).		
12	(23) "Pollution Prevention."		
13	Federal appropriation.....	800,000	
14	(24) "Energy and		
15	Environmental Opportunities."		
16	Federal appropriation.....	1,200,000	
17	(25) "Surface Mine		
18	Conservation."		
19	Federal appropriation.....	680,000	
20	For the Chesapeake Bay		
21	Agricultural Source Abatement.		
22	State appropriation.....		2,650,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Chesapeake Bay Pollution		
27	Abatement Program:		
28	(1) "Chesapeake Bay Pollution		
29	Abatement."		
30	Federal appropriation.....	9,200,000	

1 ~~For environmental protection~~
2 ~~operations.~~

3 ~~State appropriation.....~~ 89,305,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~environmental protection~~
8 ~~operations:~~

9 ~~(1) "EPA Planning Grant~~
10 ~~Administration."~~

11 ~~Federal appropriation.....~~ 8,400,000

12 ~~(2) "Water Pollution Control~~
13 ~~Grants."~~

14 ~~Federal appropriation.....~~ 8,900,000

15 ~~(3) "Air Pollution Control~~
16 ~~Grants."~~

17 ~~Federal appropriation.....~~ 5,010,000

18 ~~(4) "Surface Mine Control and~~
19 ~~Reclamation."~~

20 ~~Federal appropriation.....~~ 11,344,000

21 ~~(5) "Training and Education~~
22 ~~of Underground Coal Miners."~~

23 ~~Federal appropriation.....~~ 1,700,000

24 ~~(6) "Construction Management~~
25 ~~Assistance Grants."~~

26 ~~Federal appropriation.....~~ 350,000

27 ~~(7) "Safe Drinking Water."~~

28 ~~Federal appropriation.....~~ 5,700,000

29 ~~(8) "Oil Pollution Spills~~
30 ~~Removal."~~

1	Federal appropriation.....	1,000,000
2	For the black fly control	
3	project.	
4	State appropriation.....	3,316,000
5	For West Nile virus control.	
6	State appropriation.....	3,932,000
7	For citizens advisory council.	
8	State appropriation.....	250,000
9	For sewage facilities grants.	
10	State appropriation.....	610,000
11	For payment of Pennsylvania's	
12	share of the expenses of the	
13	River Master for the Delaware	
14	River.	
15	State appropriation.....	76,000
16	For support of the Susquehanna	
17	River Basin Commission.	
18	State appropriation.....	573,000
19	For support of the Interstate	
20	Commission on the Potomac River	
21	Basin.	
22	State appropriation.....	46,000
23	For conduct of the Delaware	
24	River Basin Commission.	
25	State appropriation.....	750,000
26	For support of the Ohio River	
27	Valley Water Sanitation	
28	Commission.	
29	State appropriation.....	136,000
30	For support of the Chesapeake	

~~1 Bay Commission.~~
~~2 State appropriation..... 227,000~~
~~3 For transfer from the General~~
~~4 Fund to the Conservation District~~
~~5 Fund.~~
~~6 State appropriation..... 2,506,000~~
~~7 For payment of Pennsylvania's~~
~~8 share of the costs of the~~
~~9 Interstate Mining Commission.~~
~~10 State appropriation..... 30,000~~
~~11 For transfer to the O&M Trust~~
~~12 Account.~~
~~13 State appropriation..... 500,000~~
~~14 Section 220. Department of General Services.~~
~~15 The following amounts are~~
~~16 appropriated to the Department of~~
~~17 General Services: Federal State~~
~~18 For general government~~
~~19 operations of the Department of~~
~~20 General Services.~~
~~21 State appropriation..... 64,136,000~~
~~22 For administration and~~
~~23 operation of the Capitol Police.~~
~~24 State appropriation..... 12,288,000~~
~~25 For rental, relocation and~~
~~26 municipal charges.~~
~~27 State appropriation..... 25,469,000~~
~~28 For utility costs, including~~
~~29 implementation of third party~~
~~30 shared savings programs.~~

1	Federal appropriation.....	14,404,000
2	(6) "Adult Blood Lead	
3	Epidemiology."	
4	Federal appropriation.....	135,000
5	(7) "EMS for Children."	
6	Federal appropriation.....	155,000
7	(8) "TB Administration and	
8	Operation."	
9	Federal appropriation.....	1,070,000
10	(9) (Reserved).	
11	(10) "Lead Administration	
12	and Operation."	
13	Federal appropriation.....	1,459,000
14	(11) "AIDS Health Education	
15	Administration and Operation."	
16	Federal appropriation.....	6,511,000
17	(12) "Primary Care	
18	Cooperative Agreements."	
19	Federal appropriation.....	314,000
20	(13) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	1,614,000
22	(14) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	5,427,000
25	(15) (Reserved).	
26	(16) (Reserved).	
27	(17) (Reserved).	
28	(18) "Cancer Prevention and	
29	Control."	
30	Federal appropriation.....	9,411,000

1 ~~(19) "Environmental Public~~
2 ~~Health Tracking."~~
3 ~~Federal appropriation.....~~ ~~1,123,000~~
4 ~~(20) (Reserved).~~
5 ~~(21) "Strengthening Public~~
6 ~~Health Infrastructure."~~
7 ~~Federal appropriation.....~~ ~~244,000~~
8 ~~(22) "Special Preparedness~~
9 ~~Initiatives."~~
10 ~~Federal appropriation.....~~ ~~500,000~~
11 ~~For diabetes programs.~~
12 ~~State appropriation.....~~ ~~102,000~~
13 ~~For quality assurance.~~
14 ~~State appropriation.....~~ ~~20,359,000~~
15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for quality~~
18 ~~assurance:~~
19 ~~(1) "Medicare Health~~
20 ~~Service Agency Certification."~~
21 ~~Federal appropriation.....~~ ~~12,800,000~~
22 ~~(2) "Medicaid Certification."~~
23 ~~Federal appropriation.....~~ ~~9,013,000~~
24 ~~For chronic care management.~~
25 ~~State appropriation.....~~ ~~2,976,000~~
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for chronic~~
29 ~~care management:~~
30 ~~(1) "State Innovation Model~~

1 ~~Initiative."~~

2 ~~Federal appropriation.....~~ 8,000,000

3 ~~For vital statistics.~~

4 ~~State appropriation.....~~ 6,269,000

5 ~~The following Federal amounts~~

6 ~~are appropriated to supplement~~

7 ~~the sum appropriated for vital~~

8 ~~statistics:~~

9 ~~(1) "Cooperative Health~~

10 ~~Statistics."~~

11 ~~Federal appropriation.....~~ 2,000,000

12 ~~(2) "Health Statistics."~~

13 ~~Federal appropriation.....~~ 87,000

14 ~~(3) "Behavioral Risk Factor~~

15 ~~Surveillance System."~~

16 ~~Federal appropriation.....~~ 490,000

17 ~~For the State Laboratory.~~

18 ~~State appropriation.....~~ 3,275,000

19 ~~The following Federal amounts~~

20 ~~are appropriated to supplement~~

21 ~~the sum appropriated for the~~

22 ~~State Laboratory:~~

23 ~~(1) "Clinical Laboratory~~

24 ~~Improvement."~~

25 ~~Federal appropriation.....~~ 680,000

26 ~~(2) "Epidemiology and~~

27 ~~Laboratory Surveillance and~~

28 ~~Response."~~

29 ~~Federal appropriation.....~~ 4,573,000

30 ~~(3) "Food Emergency~~

1 ~~Response."~~

2 ~~Federal appropriation.....~~ 305,000

3 ~~For the State health care~~

4 ~~centers.~~

5 ~~State appropriation.....~~ 23,435,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for the~~

9 ~~State health care centers:~~

10 ~~(1) "Disease Control~~

11 ~~Immunization Program."~~

12 ~~Federal appropriation.....~~ 11,589,000

13 ~~(2) (Reserved).~~

14 ~~(3) "PHHSBG Block Program~~

15 ~~Services."~~

16 ~~Federal appropriation.....~~ 6,780,000

17 ~~(4) "Preventive Health~~

18 ~~Special Projects."~~

19 ~~Federal appropriation.....~~ 3,909,000

20 ~~(5) "Collaborative Chronic~~

21 ~~Disease Programs."~~

22 ~~Federal appropriation.....~~ 10,183,000

23 ~~(6) "Sexual Violence~~

24 ~~Prevention and Education."~~

25 ~~Federal appropriation.....~~ 1,452,000

26 ~~(7) "Live Healthy."~~

27 ~~Federal appropriation.....~~ 4,409,000

28 ~~For sexually transmitted~~

29 ~~disease screening and treatment.~~

30 ~~State appropriation.....~~ 1,730,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for sexually~~
4 ~~transmitted disease screening and~~
5 ~~treatment:~~

6 ~~(1) "Survey and Follow up~~
7 ~~Sexually Transmitted Diseases."~~

8 ~~Federal appropriation.....~~ 2,852,000

9 ~~For the achieving better care~~
10 ~~by monitoring all prescriptions~~
11 ~~program.~~

12 ~~State appropriation.....~~ 2,153,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for~~
16 ~~achieving better care by~~
17 ~~monitoring all prescriptions~~
18 ~~program:~~

19 ~~(1) "Prescription Drug~~
20 ~~Monitoring."~~

21 ~~Federal appropriation.....~~ 1,500,000

22 ~~For the primary health care~~
23 ~~practitioner program.~~

24 ~~State appropriation.....~~ 4,671,000

25 ~~For community based health~~
26 ~~care subsidy.~~

27 ~~State appropriation.....~~ 6,000,000

28 ~~For screening of newborns.~~

29 ~~State appropriation.....~~ 5,327,000

30 ~~For cancer screening services.~~

1 ~~services.~~

2 ~~State appropriation.....~~ 6,989,000

3 ~~For maternal and child health~~

4 ~~services.~~

5 ~~State appropriation.....~~ 950,000

6 ~~The following Federal amounts~~

7 ~~are appropriated to supplement~~

8 ~~the sum appropriated for maternal~~

9 ~~and child health:~~

10 ~~(1) "MCH Lead Poisoning~~

11 ~~Prevention and Abatement."~~

12 ~~Federal appropriation.....~~ 1,194,000

13 ~~(2) (Reserved).~~

14 ~~(3) "MCHSBG Program~~

15 ~~Services."~~

16 ~~Federal appropriation.....~~ 18,135,000

17 ~~(4) "Special Supplemental~~

18 ~~Food Service Program for Women,~~

19 ~~Infants and Children (WIC)."~~

20 ~~In addition to the specific~~

21 ~~amounts appropriated herein, all~~

22 ~~other money received from the~~

23 ~~Federal Government for the~~

24 ~~Special Supplemental Food Service~~

25 ~~Program for Women, Infants and~~

26 ~~Children are hereby appropriated~~

27 ~~to the program.~~

28 ~~Federal appropriation.....~~ 276,112,000

29 ~~(5) "Abstinence Education."~~

30 ~~Federal appropriation.....~~ 2,405,000

1 ~~(6) "Traumatic Brain Injury."~~
2 ~~Federal appropriation.....~~ 270,000
3 ~~(7) (Reserved).~~
4 ~~(8) (Reserved).~~
5 ~~(9) "Family Health Special~~
6 ~~Projects."~~
7 ~~Federal appropriation.....~~ 661,000
8 ~~(10) "Screening Newborns."~~
9 ~~Federal appropriation.....~~ 1,027,000
10 ~~(11) (Reserved).~~
11 ~~(12) "Newborn Hearing~~
12 ~~Screening and Intervention."~~
13 ~~Federal appropriation.....~~ 366,000
14 ~~(13) "Teenage Pregnancy~~
15 ~~Prevention."~~
16 ~~Federal appropriation.....~~ 4,372,000
17 ~~For tuberculosis screening and~~
18 ~~treatment.~~
19 ~~State appropriation.....~~ 893,000
20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for~~
23 ~~tuberculosis screening and~~
24 ~~treatment:~~
25 ~~(1) "Tuberculosis Control~~
26 ~~Program."~~
27 ~~Federal appropriation.....~~ 326,000
28 ~~For renal dialysis services.~~
29 ~~State appropriation.....~~ 7,900,000
30 ~~For services to children with~~

1	special needs.	
2	State appropriation.....	1,582,000
3	For adult cystic fibrosis and	
4	other chronic respiratory	
5	illnesses.	
6	State appropriation.....	765,000
7	For diagnosis and treatment	
8	for Cooley's anemia.	
9	State appropriation.....	102,000
10	For hemophilia services.	
11	State appropriation.....	978,000
12	For lupus programs.	
13	State appropriation.....	152,000
14	For sickle cell anemia	
15	services, including camps for	
16	children with sickle cell anemia.	
17	State appropriation.....	1,285,000
18	For regional poison control	
19	centers.	
20	State appropriation.....	714,000
21	For trauma prevention.	
22	State appropriation.....	469,000
23	For epilepsy support services.	
24	State appropriation.....	611,000
25	For biotechnology research.	
26	State appropriation.....	6,468,000
27	For Tourette's syndrome.	
28	State appropriation.....	153,000
29	For amyotrophic lateral	
30	sclerosis support services.	

1	Federal appropriation.....	8,810,000
2	(6) "Food Stamps	
3	Administration."	
4	Federal appropriation.....	7,437,000
5	(7) "Developmental	
6	Disabilities Basic Support."	
7	Federal appropriation.....	4,253,000
8	(8) "Refugees and Persons	
9	Seeking Asylum Administration."	
10	Federal appropriation.....	2,106,000
11	(9) "MHSBG Administration."	
12	Federal appropriation.....	539,000
13	(10) "SSBG Administration."	
14	Federal appropriation.....	325,000
15	(11) "Community Based Family	
16	Resource and Support	
17	Administration."	
18	Federal appropriation.....	689,000
19	(12) "Early Head Start	
20	Expansion Program."	
21	Federal appropriation.....	6,962,000
22	(13) "Disabled Education	
23	Administration."	
24	Federal appropriation.....	708,000
25	(14) "MCH Administration."	
26	Federal appropriation.....	161,000
27	(15) "Early Learning	
28	Challenge Grant	
29	Administration."	
30	Federal appropriation.....	541,000

1	Statewide operations relating to	
2	county administration:	
3	(1) "TANFBG Statewide."	
4	Federal appropriation.....	1,072,000
5	(2) "Medical Assistance	
6	Statewide."	
7	Federal appropriation.....	60,027,000
8	(3) "Food Stamps	
9	Statewide."	
10	Federal appropriation.....	51,143,000
11	(4) "ARRA Health	
12	Information Technology."	
13	Federal appropriation.....	20,849,000
14	(5) "CHIPRA Statewide."	
15	Federal appropriation.....	3,179,000
16	For county assistance office	
17	operations related to	
18	administration of the public	
19	assistance and medical assistance	
20	programs.	
21	State appropriation.....	334,900,000

~~The following Federal amounts~~
~~are appropriated to supplement~~
~~the sum appropriated for county~~
~~assistance offices:~~

26	(1) "TANFBG County	
27	Assistance Offices."	
28	Federal appropriation.....	53,033,000
29	(2) "Medical Assistance	
30	County Assistance Offices."	

1 Federal appropriation..... 135,063,000

2 ~~(3) "Food Stamps County~~
3 ~~Assistance Offices."~~

4 Federal appropriation..... 119,950,000

5 ~~(4) "SSBG County Assistance~~
6 ~~Offices."~~

7 Federal appropriation..... 6,262,000

8 ~~(5) "LIHEABG Administration~~
9 ~~and Audit Costs." In addition to~~
10 ~~the specific amounts appropriated~~
11 ~~herein, all other money received~~
12 ~~from the Federal Government for~~
13 ~~the administration of the LIHEAP~~
14 ~~program, either through an~~
15 ~~increase in the regular program~~
16 ~~or pursuant to a Presidential~~
17 ~~release of contingency funds, are~~
18 ~~hereby appropriated to this~~
19 ~~program.~~

20 Federal appropriation..... 27,000,000

21 ~~For child support enforcement.~~

22 State appropriation..... 11,775,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for child~~
26 ~~support enforcement:~~

27 ~~(1) "Child Support~~
28 ~~Enforcement Program Title IV~~
29 ~~D."~~

30 Federal appropriation..... 154,662,000

1	(9) (Reserved).	
2	(10) "Child Mental Health	
3	Initiative."	
4	Federal appropriation.....	1,500,000
5	(11) (Reserved).	
6	(12) "Systems of Care	
7	Expansion Implementation."	
8	Federal appropriation.....	2,500,000
9	(13) "Mental Health Safe	
10	Schools."	
11	Federal appropriation.....	6,640,000
12	(14) "Project LAUNCH."	
13	Federal appropriation.....	800,000
14	(15) "Youth Suicide	
15	Prevention."	
16	Federal appropriation.....	736,000
17	(16) "Supported Employment	
18	Program."	
19	Federal appropriation.....	800,000
20	(17) "Transition Age Youth."	
21	Federal appropriation.....	1,500,000
22	(18) "Offender Re Entry	
23	Program."	
24	Federal appropriation.....	400,000
25	(19) "Jail Diversion and	
26	Trauma Recovery."	
27	Federal appropriation.....	205,000
28	(20) "Certified Community	
29	Behavioral Health Clinics."	
30	Federal appropriation.....	877,000

1 ~~For Intellectual Disabilities~~
2 ~~State Centers.~~
3 ~~State appropriation.....~~ 138,496,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~Intellectual Disabilities State~~
8 ~~Centers:~~

9 ~~(1) "Medical Assistance~~
10 ~~State Centers."~~
11 ~~Federal appropriation.....~~ 174,818,000

12 ~~(2) "Medicare Services~~
13 ~~State Centers."~~
14 ~~Federal appropriation.....~~ 493,000

15 ~~For cash assistance grants,~~
16 ~~including employment and training~~
17 ~~and supportive services for cash~~
18 ~~assistance recipients.~~

19 ~~State appropriation.....~~ 25,457,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for cash~~
23 ~~assistance:~~

24 ~~(1) "TANFBC Cash Grants."~~
25 ~~Federal appropriation.....~~ 308,975,000

26 ~~(2) "Other Federal Support~~
27 ~~Cash Grants."~~
28 ~~Federal appropriation.....~~ 17,388,000

29 ~~(3) "LIHEABG Program." In~~
30 ~~addition to the specific amounts~~

1 ~~appropriated herein, all other~~
2 ~~money received from the Federal~~
3 ~~Government for the LIHEAP~~
4 ~~program, either through an~~
5 ~~increase in the regular program~~
6 ~~or pursuant to a Presidential~~
7 ~~release of contingency funds, are~~
8 ~~hereby appropriated to this~~
9 ~~program.~~

10 ~~Federal appropriation.....~~ 320,000,000

11 ~~(4) "Refugees and Persons~~
12 ~~Seeking Asylum Social~~
13 ~~Services."~~

14 ~~Federal appropriation.....~~ 10,781,000

15 ~~For supplemental grants to the~~
16 ~~aged, blind and disabled.~~

17 ~~State appropriation.....~~ 136,976,000

18 ~~For payment to the Federal~~
19 ~~Government for the Medicare drug~~
20 ~~program.~~

21 ~~State appropriation.....~~ 578,018,000

22 ~~For primary health care and~~
23 ~~preventive services for eligible~~
24 ~~medical assistance recipients in~~
25 ~~the fee for service delivery~~
26 ~~system.~~

27 ~~State appropriation.....~~ 427,355,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for eligible~~

1 ~~medical assistance recipients in~~
2 ~~the fee for service delivery~~
3 ~~system:~~

4 ~~(1) "Medical Assistance Fee~~
5 ~~For Service."~~

6 ~~Federal appropriation.....~~ 1,981,907,000

7 ~~(2) "ARRA Medical~~
8 ~~Assistance Health Information~~
9 ~~Technology."~~

10 ~~Federal appropriation.....~~ 80,000,000

11 ~~For medical assistance~~
12 ~~payments capitation plans. For~~
13 ~~provision of outpatient services~~
14 ~~and inpatient hospital services~~
15 ~~to eligible persons enrolled in~~
16 ~~an approved capitation plan.~~

17 ~~State appropriation.....~~ 3,920,077,000

18 ~~The following Federal amounts~~
19 ~~are appropriated to supplement~~
20 ~~the sum appropriated for medical~~
21 ~~assistance capitation plans:~~

22 ~~(1) "Medical Assistance~~
23 ~~Capitation."~~

24 ~~Federal appropriation.....~~ 9,054,328,000

25 ~~For medical assistance~~
26 ~~payments obstetrics and~~
27 ~~neonatal services.~~

28 ~~State appropriation.....~~ 3,681,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for medical~~
~~2 assistance payments for~~
~~3 obstetrics and neonatal services:~~
~~4 (1) "Medical Assistance~~
~~5 Obstetric and Neonatal Services."~~
~~6 Federal appropriation..... 7,250,000~~
~~7 For long term care.~~
~~8 State appropriation..... 968,083,000~~
~~9 The following Federal amounts~~
~~10 are appropriated to supplement~~
~~11 the sum appropriated for long~~
~~12 term care:~~
~~13 (1) "Medical Assistance~~
~~14 Long term Care."~~
~~15 Federal appropriation..... 2,035,872,000~~
~~16 For home based and community~~
~~17 based services.~~
~~18 State appropriation..... 242,177,000~~
~~19 The following Federal amounts~~
~~20 are appropriated to supplement~~
~~21 the sum appropriated for home~~
~~22 based and community based~~
~~23 services:~~
~~24 (1) "Medical Assistance~~
~~25 Home and Community based~~
~~26 Services."~~
~~27 Federal appropriation..... 390,350,000~~
~~28 For long term care managed~~
~~29 care.~~
~~30 State appropriation..... 117,828,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for long~~
4 ~~term care — managed care:~~

5 ~~(1) "Medical Assistance~~
6 ~~Long term Care — Managed Care."~~

7 ~~Federal appropriation.....~~ ~~131,872,000~~

8 ~~For medical assistance~~
9 ~~payments — hospital based burn~~
10 ~~centers.~~

11 ~~State appropriation.....~~ ~~3,782,000~~

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for medical~~
15 ~~assistance payments — hospital~~
16 ~~based burn centers:~~

17 ~~(1) "Medical Assistance~~
18 ~~Hospital based Burn Centers."~~

19 ~~Federal appropriation.....~~ ~~4,099,000~~

20 ~~For medical assistance~~
21 ~~payments — critical access~~
22 ~~hospitals.~~

23 ~~State appropriation.....~~ ~~5,676,000~~

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for medical~~
27 ~~assistance payments — critical~~
28 ~~access hospitals:~~

29 ~~(1) "Medical Assistance~~
30 ~~Critical Access Hospitals."~~

1 ~~Federal appropriation.....~~ ~~9,620,000~~
2 ~~For medical assistance~~
3 ~~payments—trauma centers.~~
4 ~~State appropriation.....~~ ~~8,656,000~~
5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for medical~~
8 ~~assistance payments—trauma~~
9 ~~centers:~~
10 ~~(1)—"Medical Assistance—~~
11 ~~Trauma Centers."~~
12 ~~Federal appropriation.....~~ ~~9,385,000~~
13 ~~For medical assistance~~
14 ~~payments to academic medical~~
15 ~~centers.~~
16 ~~State appropriation.....~~ ~~19,681,000~~
17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for medical~~
20 ~~assistance payments to academic~~
21 ~~medical centers:~~
22 ~~(1)—"Medical Assistance—~~
23 ~~Academic Medical Centers."~~
24 ~~Federal appropriation.....~~ ~~25,232,000~~
25 ~~For medical assistance~~
26 ~~payments to qualifying~~
27 ~~university-affiliated physician~~
28 ~~practice plans.~~
29 ~~State appropriation.....~~ ~~12,071,000~~
30 ~~The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for medical~~
3 ~~assistance payments to qualifying~~
4 ~~university affiliated physician~~
5 ~~practice plans:~~

6 ~~(1) "Medical Assistance~~
7 ~~Physician Practice Plans."~~

8 ~~Federal appropriation.....~~ 12,761,000

9 ~~For medical assistance~~
10 ~~transportation.~~

11 ~~State appropriation.....~~ 62,657,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for medical~~
15 ~~assistance transportation:~~

16 ~~(1) "Medical Assistance~~
17 ~~Transportation."~~

18 ~~Federal appropriation.....~~ 74,551,000

19 ~~For women's service programs.~~

20 ~~State appropriation.....~~ 6,263,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for women's~~
24 ~~service programs:~~

25 ~~(1) "TANFBC Alternatives to~~
26 ~~Abortion."~~

27 ~~Federal appropriation.....~~ 1,000,000

28 ~~For special pharmaceutical~~
29 ~~services for atypical~~
30 ~~antipsychotic drug therapy for~~

1 ~~persons residing in the community~~
2 ~~who suffer from schizophrenia.~~

3 ~~State appropriation.....~~ 1,377,000

4 ~~For behavioral health services~~
5 ~~or other county based human~~
6 ~~services included under the Human~~
7 ~~Services Block Grant Pilot~~
8 ~~Program.~~

9 ~~State appropriation.....~~ 47,214,000

10 ~~For intellectual disabilities~~
11 ~~—intermediate care facilities.~~

12 ~~State appropriation.....~~ 139,510,000

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for ID/ICF:~~

16 ~~(1) "Medical Assistance~~
17 ~~ID/ICF."~~

18 ~~Federal appropriation.....~~ 193,005,000

19 ~~For Intellectual Disabilities~~
20 ~~—Community Base Program, which~~
21 ~~shall include grants to counties~~
22 ~~for noninstitutional programs, or~~
23 ~~other county based human services~~
24 ~~included under the Human Services~~
25 ~~Block Grant Pilot Program,~~
26 ~~exclusive of capital~~
27 ~~improvements.~~

28 ~~State appropriation.....~~ 153,561,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

~~1 the sum appropriated for~~
~~2 Intellectual Disabilities~~
~~3 Community Base Program:~~
~~4 (1) "Medical Assistance~~
~~5 Community ID Services."~~
~~6 Federal appropriation..... 52,350,000~~
~~7 (2) "SSBG Community ID~~
~~8 Services."~~
~~9 Federal appropriation..... 7,451,000~~
~~10 For Intellectual Disabilities~~
~~11 Community Waiver Program.~~
~~12 State appropriation..... 1,211,993,000~~
~~13 The following Federal amounts~~
~~14 are appropriated to supplement~~
~~15 the sum appropriated for~~
~~16 Intellectual Disabilities~~
~~17 Community Waiver Program.~~
~~18 (1) "Medical Assistance~~
~~19 Community ID Waiver Program."~~
~~20 Federal appropriation..... 1,279,651,000~~
~~21 For early intervention~~
~~22 services.~~
~~23 State appropriation..... 127,974,000~~
~~24 The following Federal amounts~~
~~25 are appropriated to supplement~~
~~26 the sum appropriated for early~~
~~27 intervention services:~~
~~28 (1) "Medical Assistance~~
~~29 Early Intervention."~~
~~30 Federal appropriation..... 54,272,000~~

1 ~~(2) "Education for Children~~
2 ~~with Disabilities — Early~~
3 ~~Intervention."~~

4 ~~Federal appropriation.....~~ 19,953,000

5 ~~For services to persons with~~
6 ~~autism spectrum disorders,~~
7 ~~including oversight, supportive~~
8 ~~services and provider training.~~

9 ~~State appropriation.....~~ 21,501,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement~~
12 ~~the sum appropriated for services~~
13 ~~to persons with autism spectrum~~
14 ~~disorders:~~

15 ~~(1) "Medical Assistance~~
16 ~~Autism Intervention Services."~~

17 ~~Federal appropriation.....~~ 18,538,000

18 ~~For residential services for~~
19 ~~persons with intellectual~~
20 ~~disabilities in the Lansdowne~~
21 ~~area.~~

22 ~~State appropriation.....~~ 340,000

23 ~~For payments and services to~~
24 ~~counties for children and youth~~
25 ~~programs and for the care of~~
26 ~~delinquent and dependent~~
27 ~~children, or other county based~~
28 ~~human services included under the~~
29 ~~Human Services Block Grant Pilot~~
30 ~~Program. This appropriation~~

1	Federal appropriation.....	58,508,000	
2	(5) "SSBG Child Welfare."		
3	Federal appropriation.....	12,021,000	
4	(6) "Child Welfare Training		
5	and Certification."		
6	Federal appropriation.....	15,688,000	
7	(7) "Community based Family		
8	Resource and Support."		
9	Federal appropriation.....	134,000	
10	(8) "Child Abuse Prevention		
11	and Treatment."		
12	Federal appropriation.....	2,100,000	
13	(9) "Title IV B Caseworker		
14	Visits."		
15	Federal appropriation.....	1,365,000	
16	(10) "Children's Justice		
17	Act."		
18	Federal appropriation.....	1,150,000	
19	For community based family		
20	centers.		
21	State appropriation.....		3,258,000
22	The following Federal amounts		
23	are appropriated to supplement		
24	the sum appropriated for		
25	community based family centers:		
26	(1) "Family Preservation		
27	Family Centers."		
28	Federal appropriation.....	7,009,000	
29	(2) "Family Resource and		
30	Support Family Centers."		

1	Federal appropriation.....	480,000	
2	(3) "Title IV B Family		
3	Centers."		
4	Federal appropriation.....	1,253,000	
5	For child care services.		
6	State appropriation.....		155,691,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for child		
10	care services:		
11	(1) "CCDFBG Child Care		
12	Services."		
13	Federal appropriation.....	244,856,000	
14	(2) "CCDFBG School Age."		
15	Federal appropriation.....	1,260,000	
16	(3) "SSBG Child Care		
17	Services."		
18	Federal appropriation.....	30,977,000	
19	(4) "Head Start Collaboration		
20	Project."		
21	Federal appropriation.....	258,000	
22	(5) "Early Learning Challenge		
23	Grant Child Care Services."		
24	Federal appropriation.....	16,953,000	
25	For child care assistance.		
26	State appropriation.....		152,609,000
27	The following Federal amounts		
28	are appropriated to supplement		
29	the sum appropriated for the		
30	Child Care Assistance Program:		

1 ~~(1) "TANFBG Child Care~~
2 ~~Assistance."~~
3 ~~Federal appropriation.....~~ ~~29,357,000~~
4 ~~(2) "CCDFBG Child Care~~
5 ~~Assistance."~~
6 ~~Federal appropriation.....~~ ~~130,985,000~~
7 ~~(3) "Food Stamps Child Care~~
8 ~~Assistance."~~
9 ~~Federal appropriation.....~~ ~~3,576,000~~
10 ~~For the Nurse Family~~
11 ~~Partnership Program.~~
12 ~~State appropriation.....~~ ~~11,978,000~~
13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for the~~
16 ~~Nurse Family Partnership Program:~~
17 ~~(1) "Medical Assistance~~
18 ~~Nurse Family Partnership."~~
19 ~~Federal appropriation.....~~ ~~2,544,000~~
20 ~~(2) "MCH Early Childhood~~
21 ~~Home Visiting."~~
22 ~~Federal appropriation.....~~ ~~14,300,000~~
23 ~~For domestic violence~~
24 ~~programs.~~
25 ~~State appropriation.....~~ ~~16,901,000~~
26 ~~The following Federal amounts~~
27 ~~are appropriated to supplement~~
28 ~~the sum appropriated for domestic~~
29 ~~violence programs:~~
30 ~~(1) "Family Violence~~

1 ~~Prevention Services."~~

2 ~~Federal appropriation.....~~ 3,081,000

3 ~~(2) "SSBG Domestic Violence~~
4 ~~Programs."~~

5 ~~Federal appropriation.....~~ 5,705,000

6 ~~For rape crisis programs.~~

7 ~~State appropriation.....~~ 9,689,000

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for rape~~
11 ~~crisis programs:~~

12 ~~(1) "SSBG Rape Crisis."~~

13 ~~Federal appropriation.....~~ 1,721,000

14 ~~For breast cancer screening.~~

15 ~~State appropriation.....~~ 1,723,000

16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for breast~~
19 ~~cancer screening:~~

20 ~~(1) "SSBG Family Planning."~~

21 ~~Federal appropriation.....~~ 2,000,000

22 ~~For the Human Services~~

23 ~~Development Fund.~~

24 ~~State appropriation.....~~ 13,959,000

25 ~~For legal services.~~

26 ~~State appropriation.....~~ 3,011,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for legal~~
30 ~~services:~~

1 ~~(1) "SSBG Legal Services."~~
2 ~~Federal appropriation.....~~ ~~5,049,000~~
3 ~~For provision of services to~~
4 ~~the homeless or other county~~
5 ~~based human services included~~
6 ~~under the Human Services Block~~
7 ~~Grant Pilot Program.~~
8 ~~State appropriation.....~~ ~~20,181,000~~
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for services~~
12 ~~to the homeless:~~
13 ~~(1) "SSBG Homeless~~
14 ~~Services."~~
15 ~~Federal appropriation.....~~ ~~4,183,000~~
16 ~~(2) "SABG Homeless~~
17 ~~Services."~~
18 ~~Federal appropriation.....~~ ~~1,983,000~~
19 ~~For services to persons with~~
20 ~~disabilities.~~
21 ~~State appropriation.....~~ ~~313,716,000~~
22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for services~~
25 ~~to persons with disabilities:~~
26 ~~(1) "Medical Assistance~~
27 ~~Services to Persons with~~
28 ~~Disabilities."~~
29 ~~Federal appropriation.....~~ ~~350,329,000~~
30 ~~For attendant care.~~

1 ~~Federal appropriation.....~~ 15,000,000

2 ~~For Children's Health~~

3 ~~Insurance Administration.~~

4 ~~State appropriation.....~~ 2,244,000

5 ~~The following Federal amounts~~

6 ~~are appropriated to supplement~~

7 ~~the sum appropriated for~~

8 ~~children's health insurance~~

9 ~~administration:~~

10 ~~(1) "Children's Health~~

11 ~~Insurance Administration."~~

12 ~~Federal appropriation.....~~ 17,138,000

13 ~~For Children's Health~~

14 ~~Insurance.~~

15 ~~State appropriation.....~~ 13,553,000

16 ~~The following Federal amounts~~

17 ~~are appropriated to supplement~~

18 ~~the sum appropriated for~~

19 ~~children's health insurance:~~

20 ~~(1) "Children's Health~~

21 ~~Insurance Program."~~

22 ~~Federal appropriation.....~~ 303,616,000

23 ~~Section 223. Insurance Department.~~

24 ~~The following amounts are~~

25 ~~appropriated to the Insurance~~

26 ~~Department:~~

Federal

State

27 ~~The following Federal amounts~~

28 ~~are appropriated to the Insurance~~

29 ~~Department:~~

30 ~~(1) "Consumer Assistance~~

1 ~~Program."~~

2 ~~Federal appropriation..... 250,000~~

3 ~~(2) "PA Exchange Grant."~~

4 ~~Federal appropriation..... 262,000~~

5 ~~The following Federal amounts~~

6 ~~are appropriated to supplement~~

7 ~~the sum appropriated for the~~

8 ~~Insurance Department:~~

9 ~~(1) "Health Insurance Premium~~

10 ~~Review."~~

11 ~~Federal appropriation..... 4,066,000~~

12 ~~Section 224. Department of Labor and Industry.~~

13 ~~The following amounts are~~

14 ~~appropriated to the Department of~~

15 ~~Labor and Industry:~~

Federal

State

16 ~~For general government~~

17 ~~operations of the Department of~~

18 ~~Labor and Industry.~~

19 ~~State appropriation.....~~

13,290,000

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement~~

22 ~~the sum appropriated for general~~

23 ~~government operations:~~

24 ~~(1) "Workforce Investment Act~~

25 ~~Administration."~~

26 ~~Federal appropriation..... 11,000,000~~

27 ~~(2) (Reserved).~~

28 ~~(3) "Community Service and~~

29 ~~Corps."~~

30 ~~Federal appropriation..... 11,608,000~~

1 ~~(4) "Disability~~
2 ~~Determination."~~
3 ~~Federal appropriation.....~~ ~~133,450,000~~
4 ~~(5) "New Hires."~~
5 ~~Federal appropriation.....~~ ~~1,581,000~~
6 ~~For occupational and~~
7 ~~industrial safety.~~
8 ~~State appropriation.....~~ ~~11,998,000~~
9 ~~For occupational disease~~
10 ~~payments.~~
11 ~~State appropriation.....~~ ~~624,000~~
12 ~~For transfer from the General~~
13 ~~Fund to the Vocational~~
14 ~~Rehabilitation Fund for work of~~
15 ~~the State Board of Vocational~~
16 ~~Rehabilitation.~~
17 ~~State appropriation.....~~ ~~45,473,000~~
18 ~~For supported employment.~~
19 ~~State appropriation.....~~ ~~397,000~~
20 ~~For centers for independent~~
21 ~~living, including independent~~
22 ~~living services purchased by~~
23 ~~Office of Vocational~~
24 ~~Rehabilitation District Offices.~~
25 ~~State appropriation.....~~ ~~2,318,000~~
26 ~~To carry out the provisions of~~
27 ~~section 306(h) of the act of June~~
28 ~~2, 1915 (P.L.736, No.338), known~~
29 ~~as the Workers' Compensation Act.~~
30 ~~State appropriation.....~~ ~~692,000~~

~~1 workforce services.~~
~~2 (b) For administrative~~
~~3 expenses of unemployment~~
~~4 insurance program, including~~
~~5 improvements to the unemployment~~
~~6 insurance program's information~~
~~7 processing and telecommunications~~
~~8 systems and applications;~~
~~9 staffing; service contracts and~~
~~10 technology to address the~~
~~11 unemployment compensation program~~
~~12 appeals workload; and interest~~
~~13 payments on loans.~~

14 Federal appropriation.....	72,000,000
15 (3) (Reserved).	
16 (4) "WIA Adult Employment	
17 and Training."	
18 Federal appropriation.....	50,000,000
19 (5) (Reserved).	
20 (6) "WIA Youth Employment	
21 and Training."	
22 Federal appropriation.....	52,000,000
23 (7) (Reserved).	
24 (8) "WIA Statewide	
25 Activities."	
26 Federal appropriation.....	18,000,000
27 (9) (Reserved).	
28 (10) "WIA Dislocated	
29 Workers."	
30 Federal appropriation.....	109,000,000

1 ~~(11) "TANFDBG Youth~~
 2 ~~Employment and Training."~~
 3 ~~Federal appropriation.....~~ ~~25,000,000~~
 4 ~~For New Choices/New Options.~~
 5 ~~State appropriation.....~~ ~~500,000~~
 6 ~~For industry partnerships.~~
 7 ~~State appropriation.....~~ ~~5,813,000~~
 8 ~~For employment services.~~
 9 ~~State appropriation.....~~ ~~6,500,000~~
 10 ~~Section 225. Department of Military and Veterans Affairs.~~
 11 ~~The following sums are~~
 12 ~~appropriated to the Department of~~
 13 ~~Military and Veterans Affairs:~~ ~~Federal~~ ~~State~~
 14 ~~For general government~~
 15 ~~operations of the Department of~~
 16 ~~Military and Veterans Affairs.~~
 17 ~~State appropriation.....~~ ~~23,528,000~~
 18 ~~The following Federal amounts~~
 19 ~~are appropriated to supplement~~
 20 ~~the sum appropriated for general~~
 21 ~~government operations:~~
 22 ~~(1) "Facilities Maintenance."~~
 23 ~~Federal appropriation.....~~ ~~77,685,000~~
 24 ~~(2) "Federal Construction~~
 25 ~~Grants."~~
 26 ~~Federal appropriation.....~~ ~~110,000,000~~
 27 ~~For armory maintenance and~~
 28 ~~repair.~~
 29 ~~State appropriation.....~~ ~~245,000~~
 30 ~~For supplemental life~~

1	insurance premiums.	
2	State appropriation.....	164,000
3	For honor guards for burials	
4	of veterans.	
5	State appropriation.....	99,000
6	For American battle monuments.	
7	State appropriation.....	50,000
8	For special State duty.	
9	State appropriation.....	35,000
10	For the operation and	
11	maintenance of the veterans	
12	homes.	
13	State appropriation.....	91,924,000
14	The following Federal amounts	
15	are appropriated to supplement	
16	the sum appropriated for the	
17	veterans homes:	
18	(1) "Operations and	
19	Maintenance."	
20	Federal appropriation.....	49,763,000
21	(2) "Medical Reimbursements."	
22	Federal appropriation.....	225,000
23	(3) "Enhanced Veterans	
24	Reimbursement."	
25	Federal appropriation.....	22,830,000
26	For payment of gratuities for	
27	the education of children of	
28	certain veterans.	
29	State appropriation.....	310,000
30	For transfer from the General	

~~1 Fund to the Educational~~
~~2 Assistance Program Fund.~~
~~3 State appropriation.....~~ ~~9,500,000~~
~~4 For pensions for veterans~~
~~5 blinded through service connected~~
~~6 injuries or disease.~~
~~7 State appropriation.....~~ ~~222,000~~
~~8 To provide for pensions for~~
~~9 amputee and paralyzed veterans as~~
~~10 required by 51 Pa.C.S. § 7702~~
~~11 (relating to amputee and~~
~~12 paralyzed veteran's pension).~~
~~13 State appropriation.....~~ ~~3,500,000~~
~~14 For payment of pensions to~~
~~15 dependents of soldiers of the~~
~~16 Pennsylvania National Guard~~
~~17 killed in the line of duty.~~
~~18 State appropriation.....~~ ~~5,000~~
~~19 For disabled American~~
~~20 veterans' transportation.~~
~~21 State appropriation.....~~ ~~336,000~~
~~22 For veterans outreach~~
~~23 services.~~
~~24 State appropriation.....~~ ~~2,332,000~~
~~25 For the Civil Air Patrol.~~
~~26 State appropriation.....~~ ~~100,000~~
~~27 Section 226. Department of Revenue.~~
~~28 The following amounts are~~
~~29 appropriated to the Department of~~
~~30 Revenue:~~

	Federal	State
--	--------------------	------------------

~~1 For general government~~
~~2 operations of the Department of~~
~~3 Revenue.~~
~~4 State appropriation.....~~ 135,561,000
~~5 For technology and process~~
~~6 modernization.~~
~~7 State appropriation.....~~ 6,500,000
~~8 For the distribution of Public~~
~~9 Utility Realty Tax.~~
~~10 State appropriation.....~~ 32,376,000
~~11 Section 227. Department of State.~~
~~12 The following amounts are~~
~~13 appropriated to the Department of~~
~~14 State:~~ Federal State
~~15 For general government~~
~~16 operations of the Department of~~
~~17 State.~~
~~18 State appropriation.....~~ 3,890,000
~~19 The following Federal amounts~~
~~20 are appropriated to supplement~~
~~21 the sum appropriated for general~~
~~22 government operations:~~
~~23 (1) "Federal Election~~
~~24 Reform."~~
~~25 Federal appropriation.....~~ 13,653,000
~~26 For the Statewide uniform~~
~~27 registry of electors.~~
~~28 State appropriation.....~~ 4,045,000
~~29 For voter registration and~~
~~30 education programs.~~

1	(4) (Reserved).	
2	(5) "TEA 21 Access to	
3	Jobs."	
4	Federal appropriation.....	8,000,000
5	(6) "Surface Transportation	
6	Operating."	
7	Federal appropriation.....	26,000,000
8	(6.1) "Surface Transportation	
9	Assistance."	
10	Federal appropriation.....	750,000
11	(7) "Surface Transportation	
12	Assistance Capital."	
13	Federal appropriation.....	14,000,000
14	(8) "FTA Capital	
15	Improvements."	
16	Federal appropriation.....	40,000,000
17	(8.1) "FTA Safety	
18	Oversight."	
19	Federal appropriation.....	4,212,000
20	(9) "FTA Hybrid Mass	
21	Transit Vehicles."	
22	Federal appropriation.....	30,000,000
23	(10) "ARRA National	
24	Railroad Passenger Corporation."	
25	Federal appropriation.....	20,000,000
26	(11) "ARRA High Speed	
27	Rail."	
28	Federal appropriation.....	50,000,000
29	(12) "ARRA Supplemental	
30	Rail Freight Projects."	

1	Federal appropriation.....	22,000,000	
2	(13) "Rail Line Relocation."		
3	Federal appropriation.....	6,002,000	
4	For costs related to the		
5	collection of vehicle sales tax.		
6	State appropriation.....		1,024,000
7	For costs related to voter		
8	registration with driver		
9	licensing.		
10	State appropriation.....		529,000
11	For PennPorts—Philadelphia		
12	Regional Port Authority—debt		
13	service.		
14	State appropriation.....		4,612,000
15	Section 229. Pennsylvania State Police.		
16	The following amounts are		
17	appropriated to the Pennsylvania		
18	State Police:	Federal	State
19	For general government		
20	operations of the Pennsylvania		
21	State Police.		
22	State appropriation.....		229,195,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for general		
26	government operations:		
27	(1) "Motor Carrier Safety."		
28	Federal appropriation.....	9,295,000	
29	(2) "Area Computer Crime."		
30	Federal appropriation.....	5,468,000	

~~1 For law enforcement~~
~~2 information technology.~~
~~3 State appropriation.....~~ ~~6,899,000~~
~~4 For the Statewide Public~~
~~5 Safety Radio System.~~
~~6 State appropriation.....~~ ~~6,014,000~~
~~7 The following Federal amounts~~
~~8 are appropriated to supplement~~
~~9 the sum appropriated for~~
~~10 Statewide Public Safety Radio~~
~~11 System:~~
~~12 (1) "Broadband Network~~
~~13 Planning."~~
~~14 Federal appropriation.....~~ ~~4,050,000~~
~~15 For the Municipal Police~~
~~16 Officers' Education and Training~~
~~17 Commission, including in service~~
~~18 training.~~
~~19 State appropriation.....~~ ~~1,270,000~~
~~20 For an Automated Fingerprint~~
~~21 Identification System (AFIS).~~
~~22 State appropriation.....~~ ~~861,000~~
~~23 For gun checks.~~
~~24 State appropriation.....~~ ~~1,658,000~~
~~25 Section 230. State Civil Service Commission.~~
~~26 The following amounts are~~
~~27 appropriated to the State Civil~~
~~28 Service Commission:~~ ~~Federal~~ ~~State~~
~~29 For the general government~~
~~30 operations of the Civil Service~~

1 ~~Commission.~~

2 ~~State appropriation.....~~ 1,000

3 ~~Section 231. Pennsylvania Emergency Management Agency.~~

4 ~~The following amounts are~~
5 ~~appropriated to the Pennsylvania~~

6 ~~Emergency Management Agency:~~ Federal State

7 ~~For general government~~
8 ~~operations of the Pennsylvania~~
9 ~~Emergency Management Agency.~~

10 ~~State appropriation.....~~ 10,457,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for general~~
14 ~~government operations:~~

15 ~~(1) "Civil Preparedness."~~

16 ~~Federal appropriation.....~~ 21,000,000

17 ~~(2) "Hazardous Materials~~
18 ~~Planning and Training."~~

19 ~~Federal appropriation.....~~ 900,000

20 ~~For the Office of the State~~
21 ~~Fire Commissioner.~~

22 ~~State appropriation.....~~ 2,248,000

23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement~~
25 ~~the sum appropriated for the~~
26 ~~Office of the State Fire~~
27 ~~Commissioner:~~

28 ~~(1) "Fire Prevention."~~

29 ~~Federal appropriation.....~~ 42,000

30 ~~For firefighters' memorial~~

1 ~~(4) "Institute of Museum~~
2 ~~Library Services."~~
3 ~~Federal appropriation.....~~ ~~150,000~~
4 ~~(5) (Reserved).~~
5 ~~(6) "Coastal Zone~~
6 ~~Management."~~
7 ~~Federal appropriation.....~~ ~~50,000~~
8 ~~(7) "Highway Planning and~~
9 ~~Construction."~~
10 ~~Federal appropriation.....~~ ~~25,000~~
11 ~~(8) "National Endowment for~~
12 ~~the Humanities."~~
13 ~~Federal appropriation.....~~ ~~150,000~~
14 ~~(9) "National Endowment for~~
15 ~~the Arts."~~
16 ~~Federal appropriation.....~~ ~~150,000~~
17 ~~(10) "American Battlefield~~
18 ~~Protection Program."~~
19 ~~Federal appropriation.....~~ ~~5,591,000~~
20 ~~(11) "Historic Property~~
21 ~~Partnerships."~~
22 ~~Federal appropriation.....~~ ~~30,000~~
23 ~~(12) "Maritime Heritage."~~
24 ~~Federal appropriation.....~~ ~~600,000~~
25 ~~For cultural and historical~~
26 ~~support.~~
27 ~~State appropriation.....~~ ~~2,000,000~~
28 ~~Section 233. Pennsylvania Infrastructure Investment Authority.~~
29 ~~The following amounts are~~
30 ~~appropriated to the Pennsylvania~~

1 ~~Infrastructure Investment~~

2 ~~Authority:~~ ~~Federal~~ ~~State~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to the~~

5 ~~Pennsylvania Infrastructure~~

6 ~~Investment Authority:~~

7 ~~(1) "Sewage Projects~~

8 ~~Revolving Loan Fund."~~

9 ~~Federal appropriation.....~~ ~~100,000,000~~

10 ~~(2) "Drinking Water Projects~~

11 ~~Revolving Loan Fund."~~

12 ~~Federal appropriation.....~~ ~~70,535,000~~

13 ~~Section 234. Environmental Hearing Board.~~

14 ~~The following amounts are~~

15 ~~appropriated to the Environmental~~

16 ~~Hearing Board:~~ ~~Federal~~ ~~State~~

17 ~~For the Environmental Hearing~~

18 ~~Board.~~

19 ~~State appropriation.....~~ ~~2,398,000~~

20 ~~Section 235. Pennsylvania eHealth Partnership Authority.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Pennsylvania~~

23 ~~eHealth Partnership Authority:~~ ~~Federal~~ ~~State~~

24 ~~For transfer from the General~~

25 ~~Fund to the Pennsylvania eHealth~~

26 ~~Partnership Fund.~~

27 ~~State appropriation.....~~ ~~1,500,000~~

28 ~~Section 236. Health Care Cost Containment Council.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Health Care~~

1 ~~Cost Containment Council:~~ Federal State
2 ~~For the Health Care Cost~~
3 ~~Containment Council.~~
4 ~~State appropriation.....~~ 2,710,000

5 ~~Section 237. State Ethics Commission.~~

6 ~~The following amounts are~~
7 ~~appropriated to the State Ethics~~
8 ~~Commission:~~ Federal State

9 ~~For the general government~~
10 ~~operations of the State Ethics~~
11 ~~Commission as allocated by~~
12 ~~resolution adopted by a majority~~
13 ~~of the members appointed to the~~
14 ~~State Ethics Commission.~~

15 ~~State appropriation.....~~ 2,371,000

16 ~~Section 238. (Reserved).~~

17 ~~SUBPART B~~
18 ~~JUDICIAL DEPARTMENT~~

19 ~~Section 241. Supreme Court.~~

20 ~~The following amounts are~~
21 ~~appropriated to the Supreme~~ Federal State
22 ~~Court:~~

23 ~~For the Supreme Court:~~
24 ~~Including the salaries of the~~
25 ~~Supreme Court justices, for the~~
26 ~~office of prothonotary and for~~
27 ~~the library in the Eastern~~
28 ~~District and Western District,~~
29 ~~for the office of prothonotary in~~
30 ~~the Middle District, for criers,~~

1 ~~tipstaves, official~~
2 ~~stenographers, court officers and~~
3 ~~the law secretary of the Chief~~
4 ~~Justice in Eastern, Middle and~~
5 ~~Western Districts, home office~~
6 ~~expenses and workers'~~
7 ~~compensation insurance premiums~~
8 ~~for all Supreme Court employees~~
9 ~~not funded by other~~
10 ~~appropriations, for the office of~~
11 ~~State reporters, including the~~
12 ~~salaries and compensation of~~
13 ~~employees, including the fees for~~
14 ~~prothonotaries of the Supreme~~
15 ~~Court of the Eastern, Middle and~~
16 ~~Western Districts on assignment~~
17 ~~to judges to counties other than~~
18 ~~their own, and further including~~
19 ~~assessments for the National~~
20 ~~Center of State Courts.~~

21 ~~State appropriation.....~~ 14,020,000

22 ~~For vouchered expenses for~~
23 ~~justices.~~

24 ~~State appropriation.....~~ 118,000

25 ~~For judicial center~~
26 ~~operations.~~

27 ~~State appropriation.....~~ 851,000

28 ~~For the judicial council for~~
29 ~~the unified judicial system.~~

30 ~~State appropriation.....~~ 141,000

~~1 For district court~~
~~2 administrators for the unified~~
~~3 judicial system.~~
~~4 State appropriation.....~~ 19,140,000
~~5 For the Interbranch~~
~~6 Commission.~~
~~7 State appropriation.....~~ 350,000
~~8 For court management education~~
~~9 for the unified judicial system.~~
~~10 State appropriation.....~~ 73,000
~~11 For Rules Committees.~~
~~12 State appropriation.....~~ 1,571,000
~~13 For the Court Administrator,~~
~~14 including the expenses of the~~
~~15 Judicial Council of Pennsylvania~~
~~16 and the District Justice~~
~~17 Administrator.~~
~~18 State appropriation.....~~ 10,915,000
~~19 The following Federal amounts~~
~~20 are appropriated to supplement~~
~~21 the sum appropriated for the~~
~~22 Court Administrator:~~
~~23 (1) "Court Improvement~~
~~24 Project."~~
~~25 Federal appropriation.....~~ 1,130,000
~~26 (2) "Smart Defense."~~
~~27 Federal appropriation.....~~ 320,000
~~28 (3) "PA Weighted Caseload~~
~~29 Project."~~
~~30 Federal appropriation.....~~ 17,000

1 ~~For the Integrated Criminal~~
2 ~~Justice System.~~

3 ~~State appropriation.....~~ 2,372,000

4 ~~For the unified judicial~~
5 ~~system security program.~~

6 ~~State appropriation.....~~ 2,002,000

7 ~~Section 242. Superior Court.~~

8 ~~The following amounts are~~
9 ~~appropriated to the Superior~~

10 ~~Court:~~ Federal State

11 ~~For the salaries and expenses~~
12 ~~of the Superior Court: including~~
13 ~~the salary of the Superior Court~~
14 ~~judges, for panelization of~~
15 ~~judges program, for criers,~~
16 ~~tipstaves, official~~
17 ~~stenographers, home office~~
18 ~~expenses, court officers and law~~
19 ~~secretary of the president judge~~
20 ~~and workers' compensation~~
21 ~~insurance premiums for all~~
22 ~~employees of the Superior Court,~~
23 ~~for the prothonotary's office in~~
24 ~~the Philadelphia District,~~
25 ~~including salaries and~~
26 ~~compensation for employees,~~
27 ~~including the expenses of~~
28 ~~dockets, stationery, supplies,~~
29 ~~books for the library and other~~
30 ~~costs of the Superior Court and~~

~~1 performance of their official~~
~~2 duties.~~
~~3 State appropriation.....~~ ~~107,948,000~~
~~4 For senior judges of the courts~~
~~5 of common pleas.~~
~~6 State appropriation.....~~ ~~4,004,000~~
~~7 For common pleas judicial~~
~~8 education.~~
~~9 State appropriation.....~~ ~~1,247,000~~
~~10 For the Ethics Committee.~~
~~11 State appropriation.....~~ ~~62,000~~
~~12 For problem solving courts.~~
~~13 State appropriation.....~~ ~~103,000~~
~~14 Section 245. Community courts magisterial district judges.~~
~~15 The following amounts are~~
~~16 appropriated to the community~~
~~17 courts and magisterial district~~
~~18 judges:~~

	Federal	State
19 For the salaries and expenses		
20 of community court judges and		
21 magisterial district judges.		
22 State appropriation.....		79,697,000
23 For magisterial district		
24 judges' education.		
25 State appropriation.....		715,000

~~26 Section 246. (Reserved).~~
~~27 Section 247. Philadelphia Municipal Court.~~
~~28 The following amounts are~~
~~29 appropriated to the Philadelphia~~
~~30 Municipal Court:~~

	Federal	State
--	--------------------	------------------

1 ~~For the salaries and expenses~~
2 ~~of judges and hearing officers,~~
3 ~~including the traffic division.~~

4 ~~State appropriation.....~~ 7,322,000

5 ~~Section 248. Judicial Conduct Board.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Judicial~~

8 ~~Conduct Board:~~ Federal State

9 ~~For salaries and expenses of~~
10 ~~the Judicial Conduct Board.~~

11 ~~State appropriation.....~~ 1,956,000

12 ~~Section 249. Court of Judicial Discipline.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Court of~~

15 ~~Judicial Discipline:~~ Federal State

16 ~~For salaries and expenses of~~
17 ~~the Court of Judicial Discipline.~~

18 ~~State appropriation.....~~ 468,000

19 ~~Section 250. Juror cost reimbursement.~~

20 ~~The following amounts are~~
21 ~~appropriated for juror cost~~

22 ~~reimbursement:~~ Federal State

23 ~~For juror cost reimbursement.~~

24 ~~State appropriation.....~~ 1,118,000

25 ~~Section 251. County court reimbursement.~~

26 ~~The following amounts are~~
27 ~~appropriated for court costs:~~ Federal State

28 ~~For payment to counties as~~
29 ~~reimbursement for costs incurred~~
30 ~~by counties in the administration~~

~~1 and operation of courts of common~~
~~2 pleas during calendar year 2014.~~
~~3 State appropriation..... 35,136,000~~
~~4 For senior judge operational~~
~~5 support grants.~~
~~6 State appropriation..... 1,375,000~~
~~7 For payment to counties as~~
~~8 reimbursement for costs incurred~~
~~9 by counties for court~~
~~10 interpreter services.~~
~~11 State appropriation..... 1,500,000~~
~~12 SUBPART C~~
~~13 GENERAL ASSEMBLY~~
~~14 Section 261. Senate.~~
~~15 The following amounts are~~
~~16 appropriated to the Senate: Federal State~~
~~17 For the salaries, wages and all~~
~~18 necessary expenses for the~~
~~19 following purposes:~~
~~20 Salaries of Senators.~~
~~21 State appropriation..... 7,365,000~~
~~22 Salaries, wages and all~~
~~23 necessary expenses of the~~
~~24 President of the Senate.~~
~~25 State appropriation..... 358,000~~
~~26 Salaries, wages and other~~
~~27 personnel expenses of employees of~~
~~28 the Chief Clerk and all necessary~~
~~29 expenditures to be allocated and~~
~~30 disbursed at the direction of the~~

1 ~~President pro tempore.~~
2 ~~State appropriation.....~~ ~~2,604,000~~
3 ~~Salaries, wages and other~~
4 ~~personnel expenses of employees of~~
5 ~~the Senate and expenses of the~~
6 ~~office of the President pro~~
7 ~~tempore, including member lodging~~
8 ~~rental, to be disbursed at the~~
9 ~~direction of the President pro~~
10 ~~tempore.~~
11 ~~State appropriation.....~~ ~~12,000,000~~
12 ~~Incidental expenses for payment~~
13 ~~of salaries, wages, other~~
14 ~~personnel expenses, maintenance~~
15 ~~and other expenses of the Senate.~~
16 ~~State appropriation.....~~ ~~2,938,000~~
17 ~~The above appropriations for~~
18 ~~incidental expenses shall be paid~~
19 ~~prior to the payment of such~~
20 ~~expenses on warrant of the State~~
21 ~~Treasurer in favor of the Chief~~
22 ~~Clerk upon the presentation of~~
23 ~~requisitions for the same provided~~
24 ~~that the total amount of~~
25 ~~requisitions for advancements,~~
26 ~~less the total amount of~~
27 ~~expenditures made as certified by~~
28 ~~such officer to the State~~
29 ~~Treasurer, shall not exceed the~~
30 ~~amount of the bond of the officer~~

1 ~~having control of the disbursement~~
2 ~~from the funds advanced.~~

3 ~~Miscellaneous expenses:~~

4 ~~Mileage and expenses, Senators:~~

5 ~~In addition to the annual~~
6 ~~allocation for expenses authorized~~
7 ~~by law for each member of the~~
8 ~~Senate, each member shall receive~~
9 ~~an annual allocation in an amount~~
10 ~~established by the Senate~~

11 ~~Committee on Management Operations~~
12 ~~for actual expenses incurred for~~
13 ~~lodging and meals while away from~~
14 ~~home on official legislative~~
15 ~~business, official postage and all~~
16 ~~other expenses incidental to~~
17 ~~legislative duties as provided for~~
18 ~~in the Financial Operating Rules~~
19 ~~of the Senate. Upon presentation~~
20 ~~of requisitions by the Chief Clerk~~
21 ~~for such expenses, such~~
22 ~~requisitions shall be paid on~~
23 ~~warrant of the State Treasurer~~
24 ~~directly to and in favor of the~~
25 ~~persons designated in such~~
26 ~~requisitions as entitled to~~
27 ~~receive such payments.~~

28 ~~State appropriation.....~~ 1,270,000

29 ~~Legislative purchasing and~~
30 ~~expenses: For furniture,~~

~~1 operation and administration of
2 the institutions and agencies, in
3 examining and analyzing requests
4 of the same and of the various
5 departments, boards and
6 commissions of the Commonwealth,
7 and for the collection of data
8 from other states, attending
9 seminars and conferences and in
10 cooperating and exchanging
11 information with legislative
12 budget and financial committees of
13 other states, and for the
14 necessary travel expenses, and all
15 other expenses deemed necessary by
16 the chairman (R) or the chairman
17 (D), as appropriate, or for
18 salary, wages and other personnel
19 expenses deemed appropriate by the
20 respective caucus staff
21 administrator in compiling data
22 and information connected with the
23 work of the Senate in compiling
24 comparative costs and other fiscal
25 data and information for the use
26 of the committee and the Senate
27 during legislative sessions and
28 during the interim between
29 legislative sessions to the
30 discharge of such duties. The~~

~~1 committee, upon authorization of
2 the majority chairman, shall have
3 the authority to examine and
4 inspect all properties, equipment,
5 facilities, files, records and
6 accounts of any State office,
7 department, institution, board,
8 committee, commission or agency or
9 any institution or agency
10 supported, in whole or in part, by
11 appropriation from the State
12 Treasury and to administer oaths.
13 The Committee on Appropriations
14 may issue subpoenas under the hand
15 and seal of the majority chairman
16 to compel the attendance of
17 witnesses and the production of
18 any papers, books, accounts,
19 documents and testimony touching
20 matters properly being inquired
21 into by the committee and to cause
22 the deposition of witnesses either
23 residing within or without the
24 State to be taken in the manner
25 prescribed by law for taking
26 depositions in civil actions. Upon
27 presentation of requisitions by
28 the Chief Clerk for such expenses,
29 such shall be paid on warrant of
30 the State Treasurer directly to~~

1 ~~and in favor of the persons~~
2 ~~designated in such requisition as~~
3 ~~entitled to receive such~~
4 ~~compensation or expenses. The sum~~
5 ~~appropriated shall be divided~~
6 ~~equally by the State Treasurer and~~
7 ~~shall be deposited in separate~~
8 ~~accounts for the Committee on~~
9 ~~Appropriations (R) and the~~
10 ~~Committee on Appropriations (D).~~

11 ~~State appropriation.....~~

2,560,000

12 ~~Caucus Operations Account (R)~~
13 ~~and the Caucus Operations Account~~
14 ~~(D): For payment of salaries,~~
15 ~~wages and all other incidental~~
16 ~~expenses incurred in hiring~~
17 ~~personnel and staff for services~~
18 ~~which, in the opinion of the Floor~~
19 ~~Leader (R) or the Floor Leader (D)~~
20 ~~as may be appropriate, may be~~
21 ~~required or arise during~~
22 ~~legislative sessions and during~~
23 ~~the interim between legislative~~
24 ~~sessions and for the payment of~~
25 ~~all other expenses, including~~
26 ~~member lodging rental, related to~~
27 ~~the performance of Senate duties~~
28 ~~and responsibilities. Upon~~
29 ~~presentation of requisitions by~~
30 ~~the Chief Clerk, such shall be~~

1 ~~paid on warrant of the State~~
2 ~~Treasurer directly to and in favor~~
3 ~~of the persons designated in such~~
4 ~~requisition as entitled to receive~~
5 ~~such compensation or expenses. The~~
6 ~~entire sum appropriated shall be~~
7 ~~divided by the State Treasurer in~~
8 ~~amounts to be determined by a~~
9 ~~unanimous vote of the Executive~~
10 ~~Committee of the Senate Committee~~
11 ~~on Management Operations or in the~~
12 ~~absence of a unanimous vote of the~~
13 ~~Executive Committee then by a~~
14 ~~majority vote of the Senate~~
15 ~~Committee on Management Operations~~
16 ~~and such amounts shall be~~
17 ~~deposited into the Caucus~~
18 ~~Operations (R) and Caucus~~
19 ~~Operations (D) Accounts.~~

20 ~~State appropriation.....~~

68,022,000

21 ~~All appropriations made in this~~
22 ~~act or in any other fiscal year to~~
23 ~~any account of the minority caucus~~
24 ~~of the Senate remaining unexpended~~
25 ~~and unencumbered on the effective~~
26 ~~date of this part may be~~
27 ~~transferred by the Committee on~~
28 ~~Management Operations, by a vote~~
29 ~~of two thirds of its members, in~~
30 ~~its discretion to such Senate~~

1 ~~accounts as the committee deems~~
2 ~~necessary. All other~~
3 ~~appropriations made in this act or~~
4 ~~any other fiscal year to any other~~
5 ~~account of the Senate remaining~~
6 ~~unexpended and unencumbered on the~~
7 ~~effective date of this part may be~~
8 ~~transferred by the Committee on~~
9 ~~Managements Operations, by a~~
10 ~~majority vote of its members. Such~~
11 ~~power to transfer appropriations~~
12 ~~shall be limited to the 2015-2016~~
13 ~~fiscal year.~~

14 ~~Section 262. House of Representatives.~~

15 ~~The following amounts are~~
16 ~~appropriated to the House of~~
17 ~~Representatives:~~

Federal

State

18 ~~For the salaries, wages and all~~
19 ~~necessary expenses for the~~
20 ~~following purposes:~~

21 ~~Representatives' compensation,~~
22 ~~extra compensation to the Speaker~~
23 ~~of the House of Representatives~~
24 ~~and leaders of the House of~~
25 ~~Representatives and other~~
26 ~~necessary expenses.~~

27 ~~State appropriation.....~~

27,663,000

28 ~~For caucus operations. For~~
29 ~~allocation in such amounts as may~~
30 ~~be designated by the Legislative~~

1 ~~Management Committee (R) and the~~
2 ~~Legislative Management Committee~~
3 ~~(D) for payment of salaries, wages~~
4 ~~and all other compensation and~~
5 ~~necessary expenses incurred in~~
6 ~~hiring personnel and staff for~~
7 ~~services in the furtherance of the~~
8 ~~operations of the House of~~
9 ~~Representatives as may be~~
10 ~~appropriate, required or arise~~
11 ~~during legislative sessions and~~
12 ~~during the interim between~~
13 ~~legislative sessions. Of the sum~~
14 ~~appropriated, the State Treasurer~~
15 ~~shall deposit \$53,506,000 in the~~
16 ~~Caucus Operations Account (D) and~~
17 ~~\$61,421,000 in the Caucus~~
18 ~~Operations Account (R). Upon~~
19 ~~presentation of requisitions by~~
20 ~~the Chief Clerk of the House for~~
21 ~~such compensation or expenses,~~
22 ~~such shall be paid on warrant of~~
23 ~~the State Treasurer directly to~~
24 ~~and in favor of the persons~~
25 ~~designated in such requisitions as~~
26 ~~entitled to receive such~~
27 ~~compensation or expenses. An~~
28 ~~accounting, together with~~
29 ~~supporting documents whenever~~
30 ~~possible, shall be filed in the~~

1 ~~Office of the Chief Clerk of such~~
2 ~~expenses since the filing of the~~
3 ~~prior account.~~

4 ~~State appropriation.....~~ 114,927,000

5 ~~For the operation of the~~
6 ~~Speaker's Office.~~

7 ~~State appropriation.....~~ 1,757,000

8 ~~Bipartisan Management~~

9 ~~Committee, Chief Clerk,~~

10 ~~Comptroller and the Commonwealth~~

11 ~~Emergency Medical System.~~

12 ~~State appropriation.....~~ 14,402,000

13 ~~Mileage: Representatives,~~

14 ~~officers and employees.~~

15 ~~State appropriation.....~~ 361,000

16 ~~Postage: Chief Clerk and~~

17 ~~Legislative Journal.~~

18 ~~State appropriation.....~~ 2,712,000

19 ~~For contingent expenses (R) and~~

20 ~~(D). The sum appropriated shall be~~

21 ~~allocated to the officers and~~

22 ~~members in the same manner and~~

23 ~~proportion as appropriations for~~

24 ~~contingent expenses contained in~~

25 ~~section 252 of the act of July 4,~~

26 ~~2004 (P.L.1837, No.7A), known as~~

27 ~~the General Appropriation Act of~~

28 ~~2004.~~

29 ~~State appropriation.....~~ 688,000

30 ~~The above appropriations for~~

1 ~~postage and for contingent~~
2 ~~expenses shall be paid prior to~~
3 ~~the payment of such expenses on~~
4 ~~warrant of the State Treasurer in~~
5 ~~favor of the officers above named~~
6 ~~upon the presentation of their~~
7 ~~requisitions for the same,~~
8 ~~provided that the total amount of~~
9 ~~requisitions for advancements,~~
10 ~~less the total amount of~~
11 ~~expenditures made as certified by~~
12 ~~such officers to the State~~
13 ~~Treasurer, shall not exceed the~~
14 ~~amount of the bond of the officer~~
15 ~~having control of the disbursement~~
16 ~~from the funds advanced.~~

17 ~~Miscellaneous expenses:~~

18 ~~Incidental expenses.~~

19 ~~State appropriation.....~~

4,921,000

20 ~~Expenses—Representatives: In~~
21 ~~addition to annual reimbursement~~
22 ~~for expenses heretofore authorized~~
23 ~~by law for each member of the~~
24 ~~House of Representatives, each~~
25 ~~member shall be entitled to~~
26 ~~reimbursement for actual expenses,~~
27 ~~not exceeding the sum of \$12,500~~
28 ~~annually, incurred for lodging and~~
29 ~~meals while away from home on~~
30 ~~official legislative business,~~

1 ~~home office expenses, official~~
2 ~~postage, staff and all other~~
3 ~~expenses incidental to legislative~~
4 ~~duties.~~

5 ~~State appropriation.....~~ 4,127,000

6 ~~Legislative printing and~~
7 ~~expenses.~~

8 ~~State appropriation.....~~ 10,363,000

9 ~~For attending national~~
10 ~~legislative conferences~~
11 ~~expenses.~~

12 ~~State appropriation.....~~ 496,000

13 ~~The above appropriation for~~
14 ~~attending national legislative~~
15 ~~conference meetings and for~~
16 ~~attending meetings of the Council~~
17 ~~of State Governments shall be paid~~
18 ~~to the Chief Clerk of the House in~~
19 ~~the same manner and under the same~~
20 ~~conditions as the appropriations~~
21 ~~for postage and contingent~~
22 ~~expenses above.~~

23 ~~For the payment of the expenses~~
24 ~~of the Committee on Appropriations~~
25 ~~(R) of the House of~~
26 ~~Representatives in investigating~~
27 ~~schools, colleges, universities,~~
28 ~~correctional institutions, mental~~
29 ~~hospitals, medical and surgical~~
30 ~~hospitals, homes and other~~

~~1 institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury in analyzing reports,
5 expenditures and the general
6 operation and administration of
7 the institutions and agencies in
8 examining and analyzing requests
9 of the same and of the various
10 departments, boards and
11 commissions of the Commonwealth,
12 and for the collection of data
13 from other states, attending
14 seminars and conferences, and in
15 cooperating and exchanging
16 information with legislative
17 budget and financial committees of
18 other states, and any office
19 expenses necessary to serve the
20 committee and its chairman, and
21 for the necessary clerical
22 assistance and other assistance,
23 travel expenses and all other
24 expenses deemed necessary by the
25 chairman in compiling data and
26 information connected with the
27 work of the committee in compiling
28 comparative cost and other fiscal
29 data and information for the use
30 of the committee and the House of~~

~~1 Representatives during legislative
2 sessions and during the interim
3 between legislative sessions to
4 the discharge of such duties. The
5 committee shall have the authority
6 to examine and inspect all
7 properties, equipment, facilities,
8 files, records and accounts of any
9 State office, department,
10 institution, board, committee,
11 commission or agency or any
12 institution or agency supported,
13 in whole or in part, by
14 appropriation from the State
15 Treasury and to administer oaths.
16 The sum appropriated shall be paid
17 on warrant of the State Treasurer
18 in favor of the chairman of the
19 committee on the presentation of
20 his requisition for the same. The
21 Chairman of the Committee on
22 Appropriations (R) shall, not
23 later than 30 days after the
24 termination of his term of office
25 or until his successor is elected
26 and also within 30 days after the
27 adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office~~

1 ~~of the Committee on Appropriations~~
2 ~~(R), of the committee's expenses~~
3 ~~since the filing of the prior~~
4 ~~account.~~

5 ~~State appropriation.....~~ 3,129,000

6 ~~For the payment of the expenses~~
7 ~~of the Committee on Appropriations~~
8 ~~(D) of the House of~~
9 ~~Representatives in investigating~~
10 ~~schools, colleges, universities,~~
11 ~~correctional institutions, mental~~
12 ~~hospitals, medical and surgical~~
13 ~~hospitals, homes and other~~
14 ~~institutions and agencies~~
15 ~~supported, in whole or in part, by~~
16 ~~appropriations from the State~~
17 ~~Treasury in analyzing reports,~~
18 ~~expenditures, and the general~~
19 ~~operation and administration of~~
20 ~~the institutions and agencies in~~
21 ~~examining and analyzing requests~~
22 ~~of the same and of the various~~
23 ~~departments, boards and~~
24 ~~commissions of the Commonwealth~~
25 ~~and for the collection of data~~
26 ~~from other states, attending~~
27 ~~seminars and conferences, and in~~
28 ~~cooperating and exchanging~~
29 ~~information with legislative~~
30 ~~budget and financial committees of~~

~~1 other states, and any office
2 expenses necessary to serve the
3 committee and its chairman, and
4 for the necessary clerical
5 assistance, and other assistance,
6 travel expenses and all other
7 expenses deemed necessary by the
8 chairman in compiling data and
9 information connected with the
10 work of the committee in compiling
11 comparative cost and other fiscal
12 data and information for the use
13 of the committee and the House of
14 Representatives during legislative
15 sessions and during the interim
16 between legislative sessions to
17 the discharge of such duties. The
18 committee shall have the authority
19 to examine and inspect all
20 properties, equipment, facilities,
21 files, records and accounts of any
22 State office, department,
23 institution, board, committee,
24 commission or agency or any
25 institution or agency supported,
26 in whole or in part, by
27 appropriation from the State
28 Treasury and to administer oaths.
29 The sum appropriated shall be paid
30 on warrant of the State Treasurer~~

1 ~~residing within or without the~~
2 ~~State to be taken in the manner~~
3 ~~prescribed by law for taking~~
4 ~~depositions in civil actions.~~

5 ~~For the payment to the Special~~
6 ~~Leadership Account (R) for payment~~
7 ~~of salaries, wages and all other~~
8 ~~incidental expenses incurred in~~
9 ~~hiring personnel and staff or~~
10 ~~for services, which, in the~~
11 ~~opinion of the Floor Leader, may~~
12 ~~be required or arise during~~
13 ~~legislative sessions and during~~
14 ~~the interim between legislative~~
15 ~~sessions and for the payment of~~
16 ~~all other expenses related to the~~
17 ~~performance of his duties and~~
18 ~~responsibilities. The sum~~
19 ~~appropriated shall be paid on~~
20 ~~warrant of the State Treasurer in~~
21 ~~favor of the Floor Leader on the~~
22 ~~presentation of his requisition~~
23 ~~for the same. The Floor Leader~~
24 ~~shall, not later than 30 days~~
25 ~~after the termination of his term~~
26 ~~of office or until his successor~~
27 ~~is elected and also within 30 days~~
28 ~~after the adjournment of any~~
29 ~~regular or special session, file~~
30 ~~an account, together with~~

1 ~~the Legislative Reference Bureau,~~
2 ~~including the Code and Bulletin~~
3 ~~section.~~

4 ~~State appropriation.....~~ 8,749,000

5 ~~For the Pennsylvania Bulletin~~
6 ~~and Pennsylvania Code and related~~
7 ~~expenses.~~

8 ~~State appropriation.....~~ 842,000

9 ~~Section 272. Legislative Budget and Finance Committee.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Legislative~~

12 ~~Budget and Finance Committee:~~ Federal State

13 ~~For the salaries, wages and all~~

14 ~~necessary expenses for the work of~~

15 ~~the Legislative Budget and Finance~~

16 ~~Committee.~~

17 ~~State appropriation.....~~ 1,817,000

18 ~~Section 273. Legislative Data Processing Committee.~~

19 ~~The following amounts are~~

20 ~~appropriated to the Legislative~~

21 ~~Data Processing Committee:~~ Federal State

22 ~~For salaries, wages, other~~

23 ~~personnel expenses, operating~~

24 ~~costs, contracts, equipment,~~

25 ~~software, other incidental expenses~~

26 ~~and costs associated with the~~

27 ~~operation of the Legislative Data~~

28 ~~Processing Center, including an~~

29 ~~allocation of \$2,421,000 to each of~~

30 ~~the Senate Republican and~~

~~1 Democratic Caucus computer services~~
~~2 departments for the payment of~~
~~3 operating costs, contracts,~~
~~4 equipment, software, other~~
~~5 incidental expenses and costs at~~
~~6 the direction of the respective~~
~~7 caucus staff administrator, and an~~
~~8 allocation of \$5,593,000 to each of~~
~~9 the House of Representatives~~
~~10 Republican and Democratic Caucus~~
~~11 Computer Services Accounts for the~~
~~12 payment of operating costs,~~
~~13 contracts, equipment, software,~~
~~14 other incidental expenses and costs~~
~~15 to be disbursed at the direction of~~
~~16 the Speaker of the House of~~
~~17 Representatives and the Minority~~
~~18 Leader of the House of~~
~~19 Representatives, and an allocation~~
~~20 of \$400,000 to each of the Senate~~
~~21 Republican and Democratic caucuses~~
~~22 for committee and contingent~~
~~23 expenses to be allocated in amounts~~
~~24 determined by unanimous agreement~~
~~25 of the executive committee of the~~
~~26 Senate Committee on Management~~
~~27 Operations and an allocation of~~
~~28 \$400,000 to each of the House of~~
~~29 Representatives Republican and~~
~~30 Democratic Caucuses for costs~~

1 ~~The following amounts are~~
2 ~~appropriated to the Joint~~
3 ~~Legislative Air and Water Pollution~~
4 ~~Control and Conservation Committee:~~ Federal State

5 ~~For the salaries and expenses of~~
6 ~~the Joint Legislative Air and Water~~
7 ~~Pollution Control and Conservation~~
8 ~~Committee.~~

9 ~~State appropriation.....~~ 535,000

10 ~~Section 277.—Legislative Audit Advisory Commission.~~

11 ~~The following amounts are~~
12 ~~appropriated to the Legislative~~
13 ~~Audit Advisory Commission:~~ Federal State

14 ~~For the salaries, wages and all~~
15 ~~expenses necessary for the work of~~
16 ~~the Legislative Audit Advisory~~
17 ~~Commission.~~

18 ~~State appropriation.....~~ 256,000

19 ~~Section 278.—Independent Regulatory Review Commission.~~

20 ~~The following amounts are~~
21 ~~appropriated to the Independent~~
22 ~~Regulatory Review Commission:~~ Federal State

23 ~~For the salaries, wages and all~~
24 ~~necessary expenses for the work of~~
25 ~~the Independent Regulatory Review~~
26 ~~Commission.~~

27 ~~State appropriation.....~~ 1,940,000

28 ~~Section 279.—Capitol Preservation Committee.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Capitol~~

1	Preservation Committee:	Federal	State
2	For the operation of the Capitol		
3	Preservation Committee.		
4	State appropriation.....		744,000
5	For the restoration of the		
6	Capitol and its artifacts,		
7	including support facilities and		
8	services.		
9	State appropriation.....		1,940,000
10	Section 280.— Pennsylvania Commission on Sentencing.		
11	The following amounts are		
12	appropriated to the Pennsylvania		
13	Commission on Sentencing:	Federal	State
14	For the Pennsylvania Commission		
15	on Sentencing.		
16	State appropriation.....		1,887,000
17	Section 281.— Center for Rural Pennsylvania.		
18	The following amounts are		
19	appropriated to the Center for		
20	Rural Pennsylvania:	Federal	State
21	For the Center for Rural		
22	Pennsylvania.		
23	State appropriation.....		918,000
24	Section 282.— Commonwealth Mail Processing Center.		
25	The following amounts are		
26	appropriated to the Commonwealth		
27	Mail Processing Center:	Federal	State
28	For salaries, wages, other		
29	personnel expenses, operating		
30	costs, contracts, equipment,		

1 ~~software, other incidental expenses~~
2 ~~and costs associated with the~~
3 ~~operation of the Commonwealth Mail~~
4 ~~Processing Center, including an~~
5 ~~allocation of \$1,079,000 to the~~
6 ~~Chief Clerk of the Senate for~~
7 ~~payment of postage expenses as~~
8 ~~determined by the Senate Committee~~
9 ~~on Management Operations.~~

10 ~~State appropriation.....~~ ~~3,034,000~~

11 ~~Section 283. Legislative Reapportionment Commission.~~

12 ~~The following amounts are~~
13 ~~appropriated to the Legislative~~

14 ~~Reapportionment Commission:~~ ~~Federal~~ ~~State~~

15 ~~For the Legislative~~
16 ~~Reapportionment Commission.~~

17 ~~State appropriation.....~~ ~~734,000~~

18 ~~Section 284. Independent Fiscal Office.~~

19 ~~The following amounts are~~
20 ~~appropriated to the Independent~~

21 ~~Fiscal Office:~~ ~~Federal~~ ~~State~~

22 ~~For the salaries, wages and all~~
23 ~~expenses necessary for the work of~~
24 ~~the Independent Fiscal Office.~~

25 ~~State appropriation.....~~ ~~1,756,000~~

26 SECTION 107. APPROPRIATIONS TO PENNSYLVANIA HIGHER EDUCATION <--

27 ASSISTANCE AGENCY.

28 THE FOLLOWING APPROPRIATIONS SET FORTH IN THIS ACT TO THE
29 PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY, WHICH IS AN
30 INTEGRAL PART AND ARM OF THE COMMONWEALTH AND WHICH IS DIRECTLY

1 CONTROLLED BY THE COMMONWEALTH, SHALL SUPPLEMENT OTHER
2 COMMONWEALTH FUNDS MAINTAINED BY THE PENNSYLVANIA HIGHER
3 EDUCATION ASSISTANCE AGENCY IN ORDER TO FULFILL ITS ESSENTIAL
4 STATE GOVERNMENTAL FUNCTION OF PROVIDING COMMONWEALTH STUDENTS
5 WITH ACCESS TO HIGHER EDUCATION OPPORTUNITIES AND PROVIDING
6 ESSENTIAL HIGHER EDUCATION PROGRAMS FOR THE BENEFIT OF
7 COMMONWEALTH STUDENTS.

8 PART II

9 GENERAL FUND AND FEDERAL APPROPRIATIONS

10 FOR 2015-2016

11 SUBPART A

12 EXECUTIVE DEPARTMENT

13 SECTION 201. GOVERNOR.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

16 FOR THE OFFICE OF THE

17 GOVERNOR: INCLUDING THE

18 MAINTENANCE OF THE GOVERNOR'S

19 HOME, THE EXPENSE OF

20 ENTERTAINMENT OF OFFICIAL GUESTS

21 AND MEMBERS OF THE GENERAL

22 ASSEMBLY AND THE JUDICIARY,

23 PARTICIPATION IN THE GOVERNOR'S

24 CONFERENCE, THE EXPENSES OF THE

25 EXECUTIVE BOARD AND THE PAYMENT

26 OF TRAVELING EXPENSES OF PERSONS

27 OTHER THAN EMPLOYEES OF THE

28 COMMONWEALTH APPOINTED BY THE

29 GOVERNOR TO REPRESENT OR

30 OTHERWISE SERVE THE COMMONWEALTH.

1	STATE APPROPRIATION.....		5,944,000
2	SECTION 202. EXECUTIVE OFFICES.		
3	THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE EXECUTIVE		
5	OFFICES:	FEDERAL	STATE
6	FOR THE OFFICE OF		
7	ADMINISTRATION.		
8	STATE APPROPRIATION.....		7,495,000
9	TO THE OFFICE OF		
10	ADMINISTRATION FOR PAYMENT OF		
11	MEDICARE PART B ENROLLMENT		
12	PENALTIES.		
13	STATE APPROPRIATION.....		160,000
14	FOR COMMONWEALTH TECHNOLOGY		
15	SERVICES.		
16	STATE APPROPRIATION.....		48,600,000
17	THE FOLLOWING FEDERAL AMOUNTS		
18	ARE APPROPRIATED TO SUPPLEMENT		
19	THE SUM APPROPRIATED FOR		
20	COMMONWEALTH TECHNOLOGY SERVICES:		
21	(1) "INFORMATION SHARING		
22	INITIATIVE."		
23	FEDERAL APPROPRIATION.....	246,000	
24	(2) "NSTIC GRANT."		
25	FEDERAL APPROPRIATION.....	225,000	
26	FOR THE INSPECTOR GENERAL.		
27	STATE APPROPRIATION.....		3,665,000
28	FOR INVESTIGATION OF WELFARE		
29	FRAUD ACTIVITIES.		
30	STATE APPROPRIATION.....		11,003,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR
4 INVESTIGATION OF WELFARE FRAUD
5 ACTIVITIES:

6 (1) "TANFBG - PROGRAM
7 ACCOUNTABILITY."

8 FEDERAL APPROPRIATION..... 1,500,000

9 (2) "FOOD STAMPS - PROGRAM
10 ACCOUNTABILITY."

11 FEDERAL APPROPRIATION..... 7,000,000

12 (3) "MEDICAL ASSISTANCE -
13 PROGRAM ACCOUNTABILITY."

14 FEDERAL APPROPRIATION..... 4,200,000

15 (4) "CCDFBG SUBSIDIZED DAY
16 CARE - FRAUD INVESTIGATION."

17 FEDERAL APPROPRIATION..... 905,000

18 FOR THE OFFICE OF THE BUDGET.

19 STATE APPROPRIATION..... 16,218,000

20 FOR THE OFFICE OF GENERAL
21 COUNSEL.

22 STATE APPROPRIATION..... 2,954,000

23 FOR THE PENNSYLVANIA HUMAN
24 RELATIONS COMMISSION.

25 STATE APPROPRIATION..... 8,057,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR THE
29 PENNSYLVANIA HUMAN RELATIONS
30 COMMISSION:

1 (1) "EEOC - SPECIAL PROJECT
2 GRANT."
3 FEDERAL APPROPRIATION..... 1,562,000
4 (2) "HUD - SPECIAL PROJECT
5 GRANT."
6 FEDERAL APPROPRIATION..... 1,046,000
7 FOR THE COUNCIL ON THE ARTS.
8 STATE APPROPRIATION..... 818,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR THE
12 COUNCIL ON THE ARTS:
13 (1) "NATIONAL ENDOWMENT FOR
14 THE ARTS - ADMINISTRATION."
15 FEDERAL APPROPRIATION..... 936,000
16 FOR THE JUVENILE COURT JUDGES
17 COMMISSION.
18 STATE APPROPRIATION..... 2,567,000
19 FOR THE PUBLIC EMPLOYEE
20 RETIREMENT COMMISSION.
21 STATE APPROPRIATION..... 882,000
22 FOR THE PENNSYLVANIA
23 COMMISSION ON CRIME AND
24 DELINQUENCY.
25 STATE APPROPRIATION..... 4,064,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR THE
29 PENNSYLVANIA COMMISSION ON CRIME
30 AND DELINQUENCY:

1 (1) "PLAN FOR JUVENILE
2 JUSTICE."
3 FEDERAL APPROPRIATION..... 150,000
4 (2) (RESERVED) .
5 (3) "JUSTICE ASSISTANCE
6 GRANTS."
7 FEDERAL APPROPRIATION..... 15,000,000
8 (4) (RESERVED) .
9 (5) "JUSTICE ASSISTANCE
10 GRANTS - ADMINISTRATION."
11 FEDERAL APPROPRIATION..... 1,300,000
12 (6) (RESERVED) .
13 (7) (RESERVED) .
14 (8) "STATISTICAL ANALYSIS
15 CENTER."
16 FEDERAL APPROPRIATION..... 150,000
17 (9) "CRIMINAL IDENTIFICATION
18 TECHNOLOGY."
19 FEDERAL APPROPRIATION..... 1,000,000
20 (10) "CRIME VICTIMS '
21 COMPENSATION SERVICES."
22 FEDERAL APPROPRIATION..... 8,500,000
23 (11) (RESERVED) .
24 (12) (RESERVED) .
25 (13) "CRIME VICTIMS '
26 ASSISTANCE."
27 FEDERAL APPROPRIATION..... 40,000,000
28 (14) (RESERVED) .
29 (15) "VIOLENCE AGAINST WOMEN
30 FORMULA GRANT PROGRAM."

1	FEDERAL APPROPRIATION.....	6,000,000
2	(16) (RESERVED) .	
3	(17) "VIOLENCE AGAINST WOMEN	
4	FORMULA GRANT PROGRAM -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	600,000
7	(18) (RESERVED) .	
8	(19) "RESIDENTIAL SUBSTANCE	
9	ABUSE TREATMENT PROGRAM."	
10	FEDERAL APPROPRIATION.....	1,300,000
11	(20) (RESERVED) .	
12	(21) "CRIME VICTIMS'	
13	ASSISTANCE (VOCA) -	
14	ADMINISTRATION/OPERATIONS."	
15	FEDERAL APPROPRIATION.....	2,000,000
16	(22) "JUVENILE ACCOUNTABILITY	
17	INCENTIVE PROGRAM."	
18	FEDERAL APPROPRIATION.....	500,000
19	(23) "JUVENILE ACCOUNTABILITY	
20	INCENTIVE PROGRAM -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	50,000
23	(24) (RESERVED) .	
24	(25) (RESERVED) .	
25	(26) "JUVENILE JUSTICE AND	
26	DELINQUENCY PREVENTION."	
27	FEDERAL APPROPRIATION.....	3,000,000
28	(27) "PROJECT SAFE	
29	NEIGHBORHOODS."	
30	FEDERAL APPROPRIATION.....	700,000

1 (28) "JUSTICE AND MENTAL
2 HEALTH COLLABORATION."
3 FEDERAL APPROPRIATION..... 240,000
4 (29) (RESERVED) .
5 (30) (RESERVED) .
6 (31) (RESERVED) .
7 (32) (RESERVED) .
8 (33) "ASSAULT SERVICES
9 PROGRAM."
10 FEDERAL APPROPRIATION..... 500,000
11 (34) (RESERVED) .
12 (35) (RESERVED) .
13 (36) (RESERVED) .
14 (37) (RESERVED) .
15 (38) (RESERVED) .
16 (39) (RESERVED) .
17 (40) (RESERVED) .
18 (41) (RESERVED) .
19 (42) (RESERVED) .
20 (43) "SECOND CHANCE ACT -
21 JUVENILE OFFENDER REENTRY."
22 FEDERAL APPROPRIATION..... 1,000,000
23 (44) "PROSECUTOR AND DEFENDER
24 INCENTIVES."
25 FEDERAL APPROPRIATION..... 350,000
26 (45) (RESERVED) .
27 (46) (RESERVED) .
28 (47) (RESERVED) .
29 (48) "COMBAT UNDERAGE
30 DRINKING PROGRAM."

1	FEDERAL APPROPRIATION.....	100,000	
2	(49) "FORENSIC SCIENCE		
3	PROGRAM."		
4	FEDERAL APPROPRIATION.....	1,000,000	
5	(50) "JUSTICE REINVESTMENT		
6	INITIATIVE."		
7	FEDERAL APPROPRIATION.....	1,000,000	
8	(51) "SORNA."		
9	FEDERAL APPROPRIATION.....	1,000,000	
10	(52) "ADAM WALSH		
11	IMPLEMENTATION SUPPORT."		
12	FEDERAL APPROPRIATION.....	400,000	
13	(53) "BYRNE COMPETITIVE		
14	PROGRAM."		
15	FEDERAL APPROPRIATION.....	2,000,000	
16	(54) "VISION 21 STATE		
17	TECHNOLOGY."		
18	FEDERAL APPROPRIATION.....	250,000	
19	FOR VICTIMS OF JUVENILE		
20	OFFENDERS.		
21	STATE APPROPRIATION.....		1,192,000
22	FOR VIOLENCE PREVENTION		
23	PROGRAMS.		
24	STATE APPROPRIATION.....		4,188,000
25	FOR INTERMEDIATE PUNISHMENT		
26	TREATMENT PROGRAMS.		
27	STATE APPROPRIATION.....		16,653,000
28	FOR JUVENILE PROBATION		
29	SERVICES.		
30	STATE APPROPRIATION.....		17,366,000

1 FOR GRANTS TO THE ARTS.

2 STATE APPROPRIATION..... 8,791,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR GRANTS

6 TO THE ARTS:

7 (1) "NATIONAL ENDOWMENT FOR

8 THE ARTS - BASIC STATE GRANT."

9 FEDERAL APPROPRIATION..... 148,000

10 SECTION 203. LIEUTENANT GOVERNOR.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE LIEUTENANT

13 GOVERNOR: FEDERAL STATE

14 FOR THE OFFICE OF THE

15 LIEUTENANT GOVERNOR, INCLUDING

16 PAYMENT OF EXPENSES OF THE

17 RESIDENCE AT THE EDWARD MARTIN

18 MILITARY RESERVATION.

19 STATE APPROPRIATION..... 898,000

20 FOR THE BOARD OF PARDONS.

21 STATE APPROPRIATION..... 589,000

22 SECTION 204. ATTORNEY GENERAL.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE ATTORNEY

25 GENERAL: FEDERAL STATE

26 FOR GENERAL GOVERNMENT

27 OPERATIONS OF THE OFFICE OF

28 ATTORNEY GENERAL.

29 STATE APPROPRIATION..... 39,322,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR GENERAL
3 GOVERNMENT OPERATIONS:

4 (1) "STATE MEDICAID FRAUD
5 CONTROL UNITS."
6 FEDERAL APPROPRIATION..... 7,555,000

7 (2) "MIDDLE ATLANTIC - GREAT
8 LAKES ORGANIZED CRIME LAW
9 ENFORCEMENT NETWORK."
10 FEDERAL APPROPRIATION..... 7,851,000
11 FOR DRUG LAW ENFORCEMENT.
12 STATE APPROPRIATION..... 24,559,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR DRUG LAW
16 ENFORCEMENT:

17 (1) "HIGH INTENSITY DRUG
18 TRAFFICKING AREAS."
19 FEDERAL APPROPRIATION..... 5,280,000
20 FOR LOCAL DRUG TASK FORCES AND
21 A DRUG STRIKE TASK FORCE.
22 STATE APPROPRIATION..... 11,215,000
23 FOR A JOINT LOCAL-STATE
24 FIREARM TASK FORCE IN A CITY OF
25 THE FIRST CLASS.
26 STATE APPROPRIATION..... 3,519,000
27 FOR WITNESS RELOCATION
28 PROGRAMS.
29 STATE APPROPRIATION..... 1,114,000
30 FOR CHILD PREDATOR

1 INTERCEPTION UNIT.
 2 STATE APPROPRIATION..... 3,918,000
 3 FOR TOBACCO LAW ENFORCEMENT.
 4 STATE APPROPRIATION..... 1,250,000
 5 FOR TRIALS RESULTING FROM
 6 INDICTMENTS BY MULTICOUNTY GRAND
 7 JURIES.
 8 STATE APPROPRIATION..... 183,000
 9 FOR A MOBILE STREET CRIMES
 10 UNIT.
 11 STATE APPROPRIATION..... 2,349,000

12 SECTION 205. AUDITOR GENERAL.

13 THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE AUDITOR

15 GENERAL:

FEDERAL

STATE

16 FOR THE DEPARTMENT OF THE
 17 AUDITOR GENERAL FOR POSTAUDITING,
 18 ANNUALLY, PERIODICALLY OR
 19 SPECIALLY, THE AFFAIRS OF ANY
 20 DEPARTMENT, BOARD OR COMMISSION
 21 WHICH IS SUPPORTED OUT OF THE
 22 GENERAL FUND, DISTRICT JUSTICES,
 23 OTHER FINING OFFICES, VOLUNTEER
 24 FIREMEN'S RELIEF ASSOCIATION
 25 FUNDS AND THE OFFICES OF
 26 STATEWIDE ELECTED OFFICIALS AND
 27 FOR THE PROPER AUDITING OF
 28 APPROPRIATIONS FOR OR RELATING TO
 29 PUBLIC ASSISTANCE, INCLUDING ANY
 30 FEDERAL SUMS SUPPLEMENTING SUCH

1 APPROPRIATIONS.
2 STATE APPROPRIATION..... 39,160,000
3 FOR INFORMATION TECHNOLOGY
4 MODERNIZATION.
5 STATE APPROPRIATION..... 1,604,000
6 FOR THE BOARD OF CLAIMS.
7 STATE APPROPRIATION..... 1,692,000
8 SECTION 206. TREASURY DEPARTMENT.
9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE TREASURY
11 DEPARTMENT: FEDERAL STATE
12 FOR GENERAL GOVERNMENT
13 OPERATIONS OF THE TREASURY
14 DEPARTMENT INCLUDING THE
15 ADMINISTRATION OF ARTICLE XIII.1
16 OF THE ACT OF APRIL 9, 1929
17 (P.L.343, NO.176), KNOWN AS THE
18 FISCAL CODE.
19 STATE APPROPRIATION..... 33,909,000
20 FOR THE BOARD OF FINANCE AND
21 REVENUE.
22 STATE APPROPRIATION..... 2,489,000
23 FOR DIVESTITURE REIMBURSEMENT.
24 STATE APPROPRIATION..... 62,000
25 FOR THE PAYMENT OF THE
26 COMMONWEALTH'S PORTION OF THE
27 EXPENSES OF VARIOUS COUNCILS,
28 COMMISSIONS, CONFERENCES, BOARDS,
29 ASSOCIATIONS, COALITIONS AND
30 INSTITUTES WHICH ARE MULTISTATE

1 ORGANIZATIONS OF WHICH THE
2 COMMONWEALTH HAS BEEN A MEMBER
3 FOR AT LEAST ONE YEAR AND WHICH
4 MEMBERSHIP ENABLES THE
5 COMMONWEALTH GOVERNMENT TO
6 REPRESENT THE CITIZENS OF
7 PENNSYLVANIA, SUCH ORGANIZATIONS
8 BEING DESIGNED TO PROMOTE OR
9 PROTECT THE MEMBER STATES'
10 INTERESTS, OR WHICH PROMOTE
11 GOVERNMENTAL FINANCIAL EXCELLENCE
12 OR ACCOUNTABILITY.

13 STATE APPROPRIATION..... 940,000

14 FOR PUBLISHING STATEMENTS OF
15 THE GENERAL FUND AND OTHER FUNDS
16 OF THE COMMONWEALTH.

17 STATE APPROPRIATION..... 14,000

18 FOR INFORMATION TECHNOLOGY
19 MODERNIZATION.

20 STATE APPROPRIATION..... 2,750,000

21 FOR PAYMENT OF LAW ENFORCEMENT
22 AND EMERGENCY RESPONSE PERSONNEL
23 DEATH BENEFITS.

24 STATE APPROPRIATION..... 4,208,000

25 FOR COMPENSATION OF THE
26 COMMONWEALTH'S LOAN AND TRANSFER
27 AGENT FOR SERVICES AND EXPENSES
28 IN CONNECTION WITH THE
29 REGISTRATION, TRANSFER AND
30 PAYMENT OF INTEREST ON BONDS OF

1 THE COMMONWEALTH AND OTHER
2 SERVICES REQUIRED TO BE PERFORMED
3 BY THE LOAN AND TRANSFER AGENT.
4 STATE APPROPRIATION..... 46,000
5 FOR GENERAL OBLIGATION DEBT
6 SERVICE OR TO PAY ALL ARBITRAGE
7 REBATES TO THE FEDERAL GOVERNMENT
8 REQUIRED UNDER SECTION 148 OF THE
9 INTERNAL REVENUE CODE OF 1986
10 (PUBLIC LAW 99-514, 26 U.S.C. §
11 148).
12 STATE APPROPRIATION..... 1,127,500,000
13 SECTION 207. DEPARTMENT OF AGING.
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED FOR AGING
16 SERVICES:
17 (1) "PROGRAMS FOR THE AGING -
18 TITLE III - ADMINISTRATION."
19 FEDERAL APPROPRIATION..... 1,781,000
20 (2) "PROGRAMS FOR THE AGING -
21 TITLE V - ADMINISTRATION."
22 FEDERAL APPROPRIATION..... 127,000
23 (3) "MEDICAL ASSISTANCE -
24 ADMINISTRATION."
25 FEDERAL APPROPRIATION..... 2,354,000
26 (4) "PROGRAM FOR THE AGING -
27 TITLE VII - ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 118,000
29 (5) "MEDICAL ASSISTANCE -
30 SUPPORT."

1	FEDERAL APPROPRIATION.....	9,000,000
2	(6) "PREADMISSION	
3	ASSESSMENT."	
4	FEDERAL APPROPRIATION.....	17,000,000
5	(7) "PROGRAMS FOR THE AGING -	
6	TITLE III."	
7	FEDERAL APPROPRIATION.....	52,000,000
8	(8) "PROGRAMS FOR THE AGING -	
9	NUTRITION."	
10	FEDERAL APPROPRIATION.....	10,000,000
11	(9) "PROGRAMS FOR THE AGING -	
12	TITLE V - EMPLOYMENT."	
13	FEDERAL APPROPRIATION.....	8,000,000
14	(10) "PROGRAMS FOR THE AGING	
15	- TITLE VII - ELDER RIGHTS	
16	PROTECTION."	
17	FEDERAL APPROPRIATION.....	4,700,000
18	(11) "MEDICAL ASSISTANCE -	
19	ATTENDANT CARE."	
20	FEDERAL APPROPRIATION.....	35,197,000
21	(12) "MEDICAL ASSISTANCE -	
22	NURSING HOME TRANSITION	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	700,000
25	(13) "PROGRAMS FOR THE AGING	
26	- TITLE III - CAREGIVER SUPPORT."	
27	FEDERAL APPROPRIATION.....	10,000,000

28 SECTION 208. DEPARTMENT OF AGRICULTURE.

29 THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE DEPARTMENT OF

		FEDERAL	STATE
1	AGRICULTURE:		
2	FOR GENERAL GOVERNMENT		
3	OPERATIONS OF THE DEPARTMENT OF		
4	AGRICULTURE.		
5	STATE APPROPRIATION.....		25,337,000
6	THE FOLLOWING FEDERAL AMOUNTS		
7	ARE APPROPRIATED TO SUPPLEMENT		
8	THE SUM APPROPRIATED FOR GENERAL		
9	GOVERNMENT OPERATIONS:		
10	(1) "PENNSYLVANIA PLANT PEST		
11	DETECTION SYSTEM."		
12	FEDERAL APPROPRIATION.....	1,300,000	
13	(2) "POULTRY GRADING		
14	SERVICE."		
15	FEDERAL APPROPRIATION.....	100,000	
16	(3) "MEDICATED FEED MILL		
17	INSPECTION."		
18	FEDERAL APPROPRIATION.....	50,000	
19	(4) "NATIONAL SCHOOL LUNCH		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	1,700,000	
22	(5) "EMERGENCY FOOD		
23	ASSISTANCE."		
24	FEDERAL APPROPRIATION.....	4,000,000	
25	IN ADDITION TO THE SPECIFIC		
26	AMOUNTS APPROPRIATED HEREIN, ALL		
27	OTHER MONEY RECEIVED FROM THE		
28	FEDERAL GOVERNMENT FOR EMERGENCY		
29	FOOD ASSISTANCE ARE HEREBY		
30	APPROPRIATED TO SUCH PROGRAM.		

1 (6) "BIOFUEL INFRASTRUCTURE
2 PARTNERSHIP."

3 FEDERAL APPROPRIATION..... 7,000,000

4 (7) "PESTICIDE ENFORCEMENT,
5 CERTIFICATION, TRAINING AND
6 CONTROL PROGRAM."

7 FEDERAL APPROPRIATION..... 1,000,000

8 (8) "AGRICULTURAL RISK
9 PROTECTION."

10 FEDERAL APPROPRIATION..... 1,000,000

11 (9) "COMMODITY SUPPLEMENTAL
12 FOOD."

13 FEDERAL APPROPRIATION..... 3,000,000

14 IN ADDITION TO THE SPECIFIC
15 AMOUNTS APPROPRIATED HEREIN, ALL
16 OTHER MONEY RECEIVED FROM THE
17 FEDERAL GOVERNMENT FOR COMMODITY
18 SUPPLEMENTAL FOOD ARE HEREBY
19 APPROPRIATED TO SUCH PROGRAM.

20 (10) "ORGANIC COST
21 DISTRIBUTION."

22 FEDERAL APPROPRIATION..... 350,000

23 (11) "ANIMAL DISEASE
24 CONTROL."

25 FEDERAL APPROPRIATION..... 2,000,000

26 (12) "FOOD ESTABLISHMENT
27 INSPECTIONS."

28 FEDERAL APPROPRIATION..... 1,500,000

29 (13) "INTEGRATED PEST
30 MANAGEMENT."

1	FEDERAL APPROPRIATION.....	250,000
2	(14) "JOHNE'S DISEASE HERD	
3	PROJECT."	
4	FEDERAL APPROPRIATION.....	2,000,000
5	(15) "AVIAN INFLUENZA	
6	SURVEILLANCE AND RESPONSE."	
7	FEDERAL APPROPRIATION.....	25,000,000
8	(16) "ORAL RABIES VACCINE."	
9	FEDERAL APPROPRIATION.....	100,000
10	(17) "EXOTIC NEWCASTLE	
11	DISEASE CONTROL."	
12	FEDERAL APPROPRIATION.....	300,000
13	(18) "SCRAPIE DISEASE	
14	CONTROL."	
15	FEDERAL APPROPRIATION.....	60,000
16	(19) "MONITORING FOOT AND	
17	MOUTH DISEASE."	
18	FEDERAL APPROPRIATION.....	150,000
19	(20) "WILDLIFE SERVICES."	
20	FEDERAL APPROPRIATION.....	800,000
21	(21) "ANIMAL IDENTIFICATION."	
22	FEDERAL APPROPRIATION.....	2,000,000
23	(22) "SPECIALTY CROPS."	
24	FEDERAL APPROPRIATION.....	1,500,000
25	(23) "EMERALD ASH BORER	
26	MITIGATION."	
27	FEDERAL APPROPRIATION.....	800,000
28	(24) "MEDIATION GRANT."	
29	FEDERAL APPROPRIATION.....	200,000
30	(25) "SPOTTED LANTERNFLY."	

1 FEDERAL APPROPRIATION..... 1,500,000
 2 FOR AGRICULTURAL EXCELLENCE
 3 PROGRAMS.
 4 STATE APPROPRIATION..... 1,008,000
 5 FOR FARMERS MARKET FOOD
 6 COUPONS.
 7 STATE APPROPRIATION..... 1,906,000
 8 THE FOLLOWING FEDERAL AMOUNTS
 9 ARE APPROPRIATED TO SUPPLEMENT
 10 THE SUM APPROPRIATED FOR FARMERS
 11 MARKET FOOD COUPONS:
 12 (1) "FARMERS MARKET FOOD
 13 COUPONS."
 14 FEDERAL APPROPRIATION..... 3,500,000
 15 (2) "SENIOR FARMERS MARKET
 16 NUTRITION."
 17 FEDERAL APPROPRIATION..... 2,200,000
 18 IN ADDITION TO THE SPECIFIC
 19 AMOUNTS APPROPRIATED HEREIN, ALL
 20 OTHER MONEY RECEIVED FROM THE
 21 FEDERAL GOVERNMENT FOR FARMERS
 22 MARKET FOOD COUPONS AND SENIOR
 23 FARMERS MARKET NUTRITION ARE
 24 HEREBY APPROPRIATED TO SUCH
 25 PROGRAM.
 26 THE FOLLOWING FEDERAL AMOUNTS
 27 ARE APPROPRIATED FOR THE
 28 AGRICULTURAL CONSERVATION
 29 EASEMENT PROGRAM:
 30 (1) "FARMLAND PROTECTION."

1	FEDERAL APPROPRIATION.....	6,000,000
2	FOR AGRICULTURAL RESEARCH.	
3	STATE APPROPRIATION.....	1,521,000
4	FOR AGRICULTURAL PROMOTION,	
5	EDUCATION AND EXPORTS.	
6	STATE APPROPRIATION.....	229,000
7	FOR HARDWOODS RESEARCH AND	
8	PROMOTION.	
9	STATE APPROPRIATION.....	321,000
10	FOR DEVELOPMENT AND OPERATION	
11	OF AN OPEN LIVESTOCK SHOW,	
12	INCLUDING CATTLE, SWINE, SHEEP	
13	AND HORSES.	
14	STATE APPROPRIATION.....	162,000
15	FOR PLANNING AND STAGING OF AN	
16	OPEN DAIRY SHOW.	
17	STATE APPROPRIATION.....	162,000
18	FOR YOUTH SHOWS.	
19	STATE APPROPRIATION.....	128,000
20	FOR GRANTS TO COUNTIES FOR THE	
21	PURCHASE OF FOOD TO BE PROVIDED	
22	TO NEEDY PERSONS IN THIS	
23	COMMONWEALTH. THIS AMOUNT	
24	INCLUDES UP TO \$1,000,000 FOR THE	
25	PENNSYLVANIA AGRICULTURAL SURPLUS	
26	SYSTEM PROGRAM, UP TO \$1,000,000	
27	FOR THE EMERGENCY FOOD ASSISTANCE	
28	DEVELOPMENT PROGRAM AND UP TO	
29	\$500,000 FOR THE COST OF	
30	DISTRIBUTING TEFAP COMMODITIES TO	

1 COUNTIES.
2 STATE APPROPRIATION..... 16,902,000
3 FOR FOOD MARKETING AND
4 RESEARCH.
5 STATE APPROPRIATION..... 453,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED FOR PRODUCT
8 PROMOTION AND MARKETING:
9 (1) "MARKET IMPROVEMENT."
10 FEDERAL APPROPRIATION..... 250,000
11 FOR TRANSFER FROM THE GENERAL
12 FUND TO THE NUTRIENT MANAGEMENT
13 FUND.
14 STATE APPROPRIATION..... 2,488,000
15 FOR TRANSFER FROM THE GENERAL
16 FUND TO THE CONSERVATION DISTRICT
17 FUND.
18 STATE APPROPRIATION..... 797,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED FOR CROP
21 INSURANCE:
22 (1) "CROP INSURANCE."
23 FEDERAL APPROPRIATION..... 2,000,000
24 FOR TRANSFER FROM THE GENERAL
25 FUND TO THE AGRICULTURAL COLLEGE
26 LAND SCRIP FUND RESTRICTED
27 ACCOUNT.
28 STATE APPROPRIATION..... 50,549,000
29 FOR TRANSFER FROM THE GENERAL
30 FUND TO THE PENNSYLVANIA

1 PREFERRED TRADEMARK LICENSING

2 FUND.

3 STATE APPROPRIATION..... 504,000

4 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE DEPARTMENT OF

7 COMMUNITY AND ECONOMIC

8 DEVELOPMENT: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE DEPARTMENT OF

11 COMMUNITY AND ECONOMIC

12 DEVELOPMENT.

13 STATE APPROPRIATION..... 13,188,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR GENERAL

17 GOVERNMENT OPERATIONS:

18 (1) "ARC - STATE TECHNICAL

19 ASSISTANCE."

20 FEDERAL APPROPRIATION..... 225,000

21 (2) "DOE WEATHERIZATION -

22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 1,300,000

24 (3) (RESERVED).

25 (4) "SCDBG - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 4,000,000

27 (4.1) "SCDBG - NEIGHBORHOOD

28 STABILIZATION - ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 800,000

30 (4.2) "SCDBG - DISASTER

1	RECOVERY ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	1,500,000	
3	(5) "CSBG - ADMINISTRATION."		
4	FEDERAL APPROPRIATION.....	1,607,000	
5	(6) "LIHEABG -		
6	ADMINISTRATION."		
7	FEDERAL APPROPRIATION.....	1,500,000	
8	(7) (RESERVED).		
9	(8) (RESERVED).		
10	(9) "STATE SMALL BUSINESS		
11	CREDIT INITIATIVE -		
12	ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	487,000	
14	(10) "EMG SOLUTIONS		
15	ADMINISTRATION."		
16	FEDERAL APPROPRIATION.....	1,000,000	
17	(11) "EDA - EMERGENCY		
18	MANAGEMENT."		
19	FEDERAL APPROPRIATION.....	450,000	
20	FOR THE CENTER FOR LOCAL		
21	GOVERNMENT SERVICES.		
22	STATE APPROPRIATION.....		7,695,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT		
25	THE SUM APPROPRIATED FOR THE		
26	CENTER FOR LOCAL GOVERNMENT		
27	SERVICES:		
28	(1) "ECONOMIC ADJUSTMENT		
29	ASSISTANCE."		
30	FEDERAL APPROPRIATION.....	5,000,000	

1 FOR THE OFFICE OF OPEN
 2 RECORDS.
 3 STATE APPROPRIATION..... 2,224,000
 4 FOR WORLD TRADE PA.
 5 STATE APPROPRIATION..... 5,343,000
 6 THE FOLLOWING FEDERAL AMOUNTS
 7 ARE APPROPRIATED TO SUPPLEMENT
 8 THE SUM APPROPRIATED FOR WORLD
 9 TRADE PA:
 10 (1) "SBA STATE TRADE AND
 11 EXPORT PROMOTION (STEP)."
 12 FEDERAL APPROPRIATION..... 950,000
 13 FOR THE PURPOSE OF MARKETING
 14 TO ATTRACT TOURISTS TO THIS
 15 COMMONWEALTH.
 16 STATE APPROPRIATION..... 6,430,000
 17 FOR THE PURPOSE OF MARKETING
 18 TO ATTRACT BUSINESS TO THIS
 19 COMMONWEALTH.
 20 STATE APPROPRIATION..... 1,838,000
 21 FOR TRANSFER FROM THE GENERAL
 22 FUND TO THE MUNICIPALITIES
 23 FINANCIAL RECOVERY REVOLVING
 24 FUND.
 25 STATE APPROPRIATION..... 2,750,000
 26 FOR TRANSFER FROM THE GENERAL
 27 FUND TO THE BEN FRANKLIN
 28 TECHNOLOGY DEVELOPMENT AUTHORITY
 29 FUND. NOT LESS THAN 80% OF THIS
 30 AMOUNT SHALL BE PROVIDED TO THE

1 BEN FRANKLIN TECHNOLOGY PARTNERS.
2 STATE APPROPRIATION..... 13,292,000
3 FOR TRANSFER FROM THE GENERAL
4 FUND TO THE COMMONWEALTH
5 FINANCING AUTHORITY.
6 STATE APPROPRIATION..... 88,812,000
7 FOR INTERGOVERNMENTAL
8 COOPERATION AUTHORITIES FOR
9 CITIES OF THE SECOND CLASS.
10 STATE APPROPRIATION..... 229,000
11 FOR PENNSYLVANIA FIRST.
12 STATE APPROPRIATION..... 18,333,000
13 FOR MUNICIPAL ASSISTANCE
14 PROGRAM.
15 STATE APPROPRIATION..... 589,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED FOR FLOODPLAIN
18 MANAGEMENT:
19 (1) "FEMA - MAPPING."
20 FEDERAL APPROPRIATION..... 100,000
21 (2) "FEMA TECHNICAL
22 ASSISTANCE."
23 FEDERAL APPROPRIATION..... 350,000
24 FOR THE KEYSTONE COMMUNITIES
25 PROGRAM.
26 STATE APPROPRIATION..... 5,821,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR KEYSTONE
30 COMMUNITIES:

1	(1) "DOE WEATHERIZATION."	
2	FEDERAL APPROPRIATION.....	18,000,000
3	(2) (RESERVED).	
4	(3) (RESERVED).	
5	(4) "LIHEABG - WEATHERIZATION	
6	PROGRAM." IN ADDITION TO THE	
7	SPECIFIC AMOUNTS APPROPRIATED	
8	HEREIN, ALL OTHER MONEY RECEIVED	
9	FROM THE FEDERAL GOVERNMENT FOR	
10	THE WEATHERIZATION PORTION OF THE	
11	LIHEAP PROGRAM, EITHER THROUGH AN	
12	INCREASE IN THE REGULAR PROGRAM	
13	OR PURSUANT TO A PRESIDENTIAL	
14	RELEASE OF CONTINGENCY FUNDS, ARE	
15	HEREBY APPROPRIATED TO THIS	
16	PROGRAM.	
17	FEDERAL APPROPRIATION.....	48,000,000
18	(5) "SCDBG - HUD DISASTER	
19	RECOVERY."	
20	FEDERAL APPROPRIATION.....	2,000,000
21	(6) "SCDBG - DISASTER	
22	RECOVERY GRANT."	
23	FEDERAL APPROPRIATION.....	56,000,000
24	(7) "SCDBG - NEIGHBORHOOD	
25	STABILIZATION PROGRAM."	
26	FEDERAL APPROPRIATION.....	17,000,000
27	(8) "ASSETS FOR	
28	INDEPENDENCE."	
29	FEDERAL APPROPRIATION.....	500,000
30	(9) "EMG SOLUTIONS PROGRAM."	

1	FEDERAL APPROPRIATION.....	12,000,000
2	FOR PARTNERSHIPS FOR REGIONAL	
3	ECONOMIC PERFORMANCE.	
4	STATE APPROPRIATION.....	10,890,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR	
8	PARTNERSHIPS FOR REGIONAL	
9	ECONOMIC PERFORMANCE:	
10	(1) "STATE SMALL BUSINESS	
11	CREDIT INITIATIVE."	
12	FEDERAL APPROPRIATION.....	20,000,000
13	THE FOLLOWING FEDERAL AMOUNTS	
14	ARE APPROPRIATED FOR COMMUNITY	
15	CONSERVATION AND EMPLOYMENT:	
16	(1) "CSBG - PROGRAM."	
17	FEDERAL APPROPRIATION.....	40,000,000
18	FOR EARLY INTERVENTION FOR	
19	DISTRESSED MUNICIPALITIES.	
20	STATE APPROPRIATION.....	1,636,000
21	FOR TOURISM PROMOTION RELATED	
22	TO ACCREDITED ZOOS.	
23	STATE APPROPRIATION.....	504,000
24	FOR THE PENNSYLVANIA	
25	INFRASTRUCTURE TECHNOLOGY	
26	ASSISTANCE PROGRAM.	
27	STATE APPROPRIATION.....	1,604,000
28	FOR SUPER COMPUTER CENTER	
29	PROJECTS.	
30	STATE APPROPRIATION.....	458,000

1 FOR POWDERED METALS.
 2 STATE APPROPRIATION..... 92,000
 3 FOR A RURAL LEADERSHIP
 4 TRAINING PROGRAM.
 5 STATE APPROPRIATION..... 92,000
 6 FOR GRANTS TO ISSUING
 7 AUTHORITIES UNDER THE
 8 INFRASTRUCTURE AND FACILITIES
 9 IMPROVEMENT PROGRAM.
 10 STATE APPROPRIATION..... 17,417,000
 11 FOR REGIONAL EVENT SECURITY
 12 AND SUPPORT.
 13 STATE APPROPRIATION..... 5,000,000
 14 SECTION 210. (RESERVED).
 15 SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

16 THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED TO THE DEPARTMENT OF
 18 CONSERVATION AND NATURAL
 19 RESOURCES:

	FEDERAL	STATE
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20 FOR GENERAL GOVERNMENT
 21 OPERATIONS OF THE DEPARTMENT OF
 22 CONSERVATION AND NATURAL
 23 RESOURCES.
 24 STATE APPROPRIATION..... 11,287,000

25 THE FOLLOWING FEDERAL AMOUNTS
 26 ARE APPROPRIATED TO SUPPLEMENT
 27 THE SUM APPROPRIATED FOR GENERAL
 28 GOVERNMENT OPERATIONS:

29 (1) "TOPOGRAPHIC AND GEOLOGIC
 30 SURVEY GRANTS."

1	FEDERAL APPROPRIATION.....	500,000	
2	(2) "BITUMINOUS COAL		
3	RESOURCES."		
4	FEDERAL APPROPRIATION.....	25,000	
5	(3) (RESERVED).		
6	(4) "LAND AND WATER		
7	CONSERVATION FUND." IN ADDITION		
8	TO THESE FUNDS, ANY CONTINGENCY		
9	FUNDS MADE AVAILABLE TO THE		
10	COMMONWEALTH UNDER THE FEDERAL		
11	LAND AND WATER CONSERVATION FUND		
12	ACT ARE HEREBY APPROPRIATED.		
13	FEDERAL APPROPRIATION.....	12,000,000	
14	(5) (RESERVED).		
15	(6) "HIGHLANDS CONSERVATION		
16	PROGRAM."		
17	FEDERAL APPROPRIATION.....	2,000,000	
18	(7) (RESERVED).		
19	(8) (RESERVED).		
20	(9) "COOPERATIVE ENDANGERED		
21	SPECIES."		
22	FEDERAL APPROPRIATION.....	28,000	
23	FOR STATE PARKS OPERATIONS.		
24	STATE APPROPRIATION.....		30,522,000
25	FOR STATE FORESTS OPERATIONS		
26	AND FOREST PEST MANAGEMENT.		
27	STATE APPROPRIATION.....		10,262,000
28	THE FOLLOWING FEDERAL AMOUNTS		
29	ARE APPROPRIATED TO SUPPLEMENT		
30	THE SUM APPROPRIATED FOR STATE		

1	FORESTS:		
2	(1) "FOREST FIRE PROTECTION		
3	AND CONTROL."		
4	FEDERAL APPROPRIATION.....	2,000,000	
5	(2) "FORESTRY INCENTIVES AND		
6	AGRICULTURAL CONSERVATION."		
7	FEDERAL APPROPRIATION.....	175,000	
8	(3) "FOREST MANAGEMENT AND		
9	PROCESSING."		
10	FEDERAL APPROPRIATION.....	3,800,000	
11	(4) "GREAT LAKES		
12	RESTORATION."		
13	FEDERAL APPROPRIATION.....	900,000	
14	(5) "AID TO VOLUNTEER FIRE		
15	COMPANIES."		
16	FEDERAL APPROPRIATION.....	750,000	
17	(6) "WETLAND PROTECTION		
18	FUND."		
19	FEDERAL APPROPRIATION.....	300,000	
20	(7) "FOREST INSECT AND		
21	DISEASE CONTROL."		
22	FEDERAL APPROPRIATION.....	4,000,000	
23	(8) "NATURAL RESOURCE		
24	CONSERVATION SERVICE."		
25	FEDERAL APPROPRIATION.....	264,000	
26	FOR HERITAGE AND OTHER PARKS.		
27	STATE APPROPRIATION.....		2,063,000
28	FOR PAYMENT OF ANNUAL FIXED		
29	CHARGES IN LIEU OF TAXES TO		
30	COUNTIES AND TOWNSHIPS ON LAND		

1 ACQUIRED FOR WATER CONSERVATION
2 AND FLOOD CONTROL.
3 STATE APPROPRIATION..... 60,000
4 FOR PAYMENT OF ANNUAL FIXED
5 CHARGES IN LIEU OF TAXES TO
6 POLITICAL SUBDIVISIONS FOR SCHOOL
7 DISTRICTS ON LANDS ACQUIRED BY
8 THE COMMONWEALTH FOR PROJECT 70.
9 STATE APPROPRIATION..... 37,000
10 FOR PAYMENT OF ANNUAL FIXED
11 CHARGES IN LIEU OF TAXES TO
12 COUNTIES, SCHOOL DISTRICTS AND
13 TOWNSHIPS ON FOREST LANDS.
14 STATE APPROPRIATION..... 2,394,000
15 FOR PAYMENT OF ANNUAL FIXED
16 CHARGES IN LIEU OF TAXES TO
17 COUNTIES, SCHOOL DISTRICTS AND
18 LOCAL MUNICIPALITIES ON STATE
19 PARK LANDS.
20 STATE APPROPRIATION..... 390,000
21 SECTION 212. DEPARTMENT OF CORRECTIONS.
22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 CORRECTIONS: FEDERAL STATE
25 FOR GENERAL GOVERNMENT
26 OPERATIONS OF THE DEPARTMENT OF
27 CORRECTIONS.
28 STATE APPROPRIATION..... 31,365,000
29 FOR INMATE MEDICAL CARE.
30 STATE APPROPRIATION..... 236,938,000

1 FOR INMATE EDUCATION AND
2 TRAINING.

3 STATE APPROPRIATION..... 39,239,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR INMATE
7 EDUCATION AND TRAINING:

8 (1) "CORRECTIONAL EDUCATION."

9 FEDERAL APPROPRIATION..... 727,000

10 (2) "IMPROVING RE-ENTRY
11 EDUCATION."

12 FEDERAL APPROPRIATION..... 326,000

13 FOR THE STATE CORRECTIONAL
14 INSTITUTIONS.

15 STATE APPROPRIATION..... 1,737,475,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR THE
19 STATE CORRECTIONAL INSTITUTIONS:

20 (1) "REIMBURSEMENT FOR ALIEN
21 INMATES."

22 FEDERAL APPROPRIATION..... 1,600,000

23 (2) "CHANGING OFFENDER
24 BEHAVIOR."

25 FEDERAL APPROPRIATION..... 255,000

26 (3) "VOLUNTEER SUPPORT."

27 FEDERAL APPROPRIATION..... 50,000

28 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

29 THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE PENNSYLVANIA

1 BOARD OF PROBATION AND PAROLE: FEDERAL STATE
2 FOR GENERAL GOVERNMENT
3 OPERATIONS OF THE BOARD OF
4 PROBATION AND PAROLE.
5 STATE APPROPRIATION..... 134,053,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR GENERAL
9 GOVERNMENT OPERATIONS:
10 (1) "VIOLENCE PREDICTION
11 MODEL."
12 FEDERAL APPROPRIATION..... 54,000
13 FOR THE STATE SEXUAL OFFENDERS
14 ASSESSMENT BOARD.
15 STATE APPROPRIATION..... 5,343,000
16 FOR PAYMENTS FOR GRANTS-IN-AID
17 TO COUNTIES FOR PROVIDING
18 IMPROVED ADULT PROBATION
19 SERVICES.
20 STATE APPROPRIATION..... 14,870,000
21 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.
22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE
25 FOR GENERAL GOVERNMENT
26 OPERATIONS OF THE DEPARTMENT OF
27 DRUG AND ALCOHOL PROGRAMS.
28 STATE APPROPRIATION..... 1,713,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR GENERAL
2 GOVERNMENT OPERATIONS:
3 (1) "SABG - ADMINISTRATION
4 AND OPERATION."
5 FEDERAL APPROPRIATION..... 7,858,000
6 (2) "SUBSTANCE ABUSE SPECIAL
7 PROJECTS - ADMINISTRATION AND
8 OPERATION."
9 FEDERAL APPROPRIATION..... 2,319,000
10 FOR ASSISTANCE TO DRUG AND
11 ALCOHOL PROGRAMS.
12 STATE APPROPRIATION..... 39,171,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR
16 ASSISTANCE TO DRUG AND ALCOHOL
17 PROGRAMS:
18 (1) "SABG - DRUG AND ALCOHOL
19 SERVICES."
20 FEDERAL APPROPRIATION..... 59,806,000
21 (2) "SUBSTANCE ABUSE SPECIAL
22 PROJECTS GRANTS."
23 FEDERAL APPROPRIATION..... 12,034,000
24 SECTION 215. DEPARTMENT OF EDUCATION.
25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 EDUCATION: FEDERAL STATE
28 FOR GENERAL GOVERNMENT
29 OPERATIONS OF THE DEPARTMENT OF
30 EDUCATION.

1 STATE APPROPRIATION.....
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR GENERAL
5 GOVERNMENT OPERATIONS:

6 (1) "ADULT BASIC EDUCATION -
7 ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 1,297,000

9 (2) "EDUCATION OF EXCEPTIONAL
10 CHILDREN - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 10,000,000

12 (3) "SPECIAL EDUCATION -
13 STATE PERSONNEL DEVELOPMENT."

14 FEDERAL APPROPRIATION..... 2,394,000

15 (4) "ESEA - TITLE I -
16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 12,000,000

18 (5) "STATE APPROVING AGENCY
19 (VA)."

20 FEDERAL APPROPRIATION..... 1,660,000

21 (6) "FOOD AND NUTRITION
22 SERVICE."

23 FEDERAL APPROPRIATION..... 17,580,000

24 (7) "MIGRANT EDUCATION -
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 700,000

27 (8) "VOCATIONAL EDUCATION -
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 3,910,000

30 (9) "TITLE II - IMPROVING

1	TEACHER QUALITY -	
2	ADMINISTRATION/STATE."	
3	FEDERAL APPROPRIATION.....	5,400,000
4	(10) "ENHANCED ASSESSMENT	
5	INSTRUMENTS."	
6	FEDERAL APPROPRIATION.....	6,000,000
7	(11) "HOMELESS ASSISTANCE."	
8	FEDERAL APPROPRIATION.....	4,275,000
9	(12) "PRESCHOOL GRANTS."	
10	FEDERAL APPROPRIATION.....	787,000
11	(13) "SCHOOL HEALTH EDUCATION	
12	PROGRAMS."	
13	FEDERAL APPROPRIATION.....	450,000
14	(14) (RESERVED) .	
15	(15) (RESERVED) .	
16	(16) (RESERVED) .	
17	(17) (RESERVED) .	
18	(18) "ADVANCED PLACEMENT	
19	TESTING."	
20	FEDERAL APPROPRIATION.....	700,000
21	(19) "MEDICAL ASSISTANCE -	
22	NURSES AIDE TRAINING."	
23	FEDERAL APPROPRIATION.....	300,000
24	(20) "STATE AND COMMUNITY	
25	HIGHWAY SAFETY."	
26	FEDERAL APPROPRIATION.....	987,000
27	(21) (RESERVED) .	
28	(22) "TITLE IV - 21ST CENTURY	
29	COMMUNITY LEARNING CENTERS -	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	4,000,000	
2	(23) "NATIONAL ASSESSMENT OF		
3	EDUCATIONAL PROGRESS (NAEP)."		
4	FEDERAL APPROPRIATION.....	148,000	
5	(24) "MIGRANT EDUCATION		
6	COORDINATION PROGRAM."		
7	FEDERAL APPROPRIATION.....	130,000	
8	(25) "COLLEGE ACCESS		
9	CHALLENGE GRANT PROGRAM."		
10	FEDERAL APPROPRIATION.....	3,700,000	
11	(26) (RESERVED).		
12	(27) "SCHOOL IMPROVEMENT		
13	GRANTS."		
14	FEDERAL APPROPRIATION.....	60,000,000	
15	(28) (RESERVED).		
16	(29) "STRIVING READERS."		
17	FEDERAL APPROPRIATION.....	50,156,000	
18	(30) "SCHOOL EMERGENCY		
19	MANAGEMENT PROGRAM."		
20	FEDERAL APPROPRIATION.....	352,000	
21	(31) "PENNSYLVANIA PROJECT		
22	AWARE."		
23	FEDERAL APPROPRIATION.....	1,950,000	
24	(32) "PRESCHOOL DEVELOPMENT		
25	GRANTS."		
26	FEDERAL APPROPRIATION.....	30,000,000	
27	FOR SAFE SCHOOLS ADVOCATE.		
28	STATE APPROPRIATION.....		355,000
29	FOR INFORMATION AND TECHNOLOGY		
30	IMPROVEMENT.		

1 FOR PROGRAMS OF EDUCATION AND
 2 TRAINING AT YOUTH DEVELOPMENT
 3 CENTERS AND THE MONITORING OF
 4 PROGRAMS OF EDUCATION AND
 5 TRAINING PROVIDED TO INCARCERATED
 6 JUVENILES.
 7 STATE APPROPRIATION..... 7,268,000
 8 FOR PAYMENT OF BASIC EDUCATION
 9 FUNDING TO SCHOOL DISTRICTS.
 10 STATE APPROPRIATION..... 5,160,906,000
 11 FOR THE READY TO LEARN BLOCK
 12 GRANT.
 13 STATE APPROPRIATION..... 183,333,000
 14 FOR THE PRE-K COUNTS PROGRAM.
 15 STATE APPROPRIATION..... 112,094,000
 16 FOR HEAD START SUPPLEMENTAL
 17 ASSISTANCE.
 18 STATE APPROPRIATION..... 40,497,000
 19 FOR MOBILE SCIENCE AND MATH
 20 EDUCATION PROGRAMS.
 21 STATE APPROPRIATION..... 1,938,000
 22 FOR TEACHER PROFESSIONAL
 23 DEVELOPMENT.
 24 STATE APPROPRIATION..... 5,921,000
 25 FOR ADULT AND FAMILY LITERACY
 26 PROGRAMS, SUMMER READING PROGRAMS
 27 AND THE ADULT HIGH SCHOOL
 28 DIPLOMAS PROGRAM.
 29 STATE APPROPRIATION..... 11,069,000
 30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR ADULT
3 AND FAMILY LITERACY PROGRAMS:

4 (1) "ADULT BASIC EDUCATION -
5 LOCAL."

6 FEDERAL APPROPRIATION..... 21,000,000
7 FOR CAREER AND TECHNICAL
8 EDUCATION.

9 STATE APPROPRIATION..... 56,833,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR CAREER
13 AND TECHNICAL EDUCATION:

14 (1) "VOCATIONAL EDUCATION ACT
15 - LOCAL."

16 FEDERAL APPROPRIATION..... 49,000,000
17 FOR CAREER AND TECHNICAL
18 EDUCATION EQUIPMENT GRANTS.

19 STATE APPROPRIATION..... 2,750,000

20 FOR PAYMENTS ON ACCOUNT OF
21 PUPIL TRANSPORTATION.

22 STATE APPROPRIATION..... 503,339,000

23 FOR PAYMENTS ON ACCOUNT OF
24 NONPUBLIC AND CHARTER SCHOOL
25 TRANSPORTATION.

26 STATE APPROPRIATION..... 73,342,000

27 FOR PAYMENTS ON ACCOUNT OF
28 SPECIAL EDUCATION OF EXCEPTIONAL
29 CHILDREN.

30 STATE APPROPRIATION..... 977,914,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR SPECIAL
4 EDUCATION:

5 (1) "INDIVIDUALS WITH
6 DISABILITIES EDUCATION - LOCAL."

7 FEDERAL APPROPRIATION..... 457,000,000
8 FOR PAYMENTS FOR EARLY
9 INTERVENTION SERVICES.

10 STATE APPROPRIATION..... 217,723,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR PAYMENTS
14 FOR EARLY INTERVENTION SERVICES:

15 (1) "INDIVIDUALS WITH
16 DISABILITIES EDUCATION."

17 FEDERAL APPROPRIATION..... 16,000,000
18 FOR PAYMENT FOR TUITION TO
19 SCHOOL DISTRICTS PROVIDING

20 EDUCATION TO NONRESIDENT ORPHANED
21 CHILDREN PLACED IN PRIVATE HOMES
22 BY THE COURT AND NONRESIDENT
23 INMATES OF CHILDREN'S
24 INSTITUTIONS.

25 STATE APPROPRIATION..... 44,464,000

26 FOR PAYMENTS OF ANNUAL FIXED
27 CHARGES TO SCHOOL DISTRICTS IN
28 LIEU OF TAXES FOR LAND ACQUIRED
29 BY THE COMMONWEALTH FOR WATER
30 CONSERVATION OR FLOOD PREVENTION.

1 SOCIAL SECURITY TAXES FOR PUBLIC
2 SCHOOL EMPLOYEES.

3 STATE APPROPRIATION..... 400,604,000

4 FOR PAYMENT OF REQUIRED
5 CONTRIBUTION FOR PUBLIC SCHOOL
6 EMPLOYEES' RETIREMENT.

7 STATE APPROPRIATION..... 1,586,909,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED FOR BASIC
10 EDUCATION:

11 (1) "ESEA - TITLE I - LOCAL."
12 FEDERAL APPROPRIATION..... 625,000,000

13 (2) "TITLE II - IMPROVING
14 TEACHER QUALITY - LOCAL."
15 FEDERAL APPROPRIATION..... 130,000,000

16 (3) "TITLE IV - 21ST CENTURY
17 COMMUNITY LEARNING CENTERS -
18 LOCAL."
19 FEDERAL APPROPRIATION..... 90,000,000

20 (4) "TITLE III - LANGUAGE
21 INSTRUCTION FOR LEP AND IMMIGRANT
22 STUDENTS."
23 FEDERAL APPROPRIATION..... 20,000,000

24 (5) "TITLE VI - RURAL AND LOW
25 INCOME SCHOOLS - LOCAL."
26 FEDERAL APPROPRIATION..... 1,700,000

27 (6) "RACE TO THE TOP."
28 FEDERAL APPROPRIATION..... 16,977,000

29 FOR SERVICES TO NONPUBLIC
30 SCHOOLS.

1	STATE APPROPRIATION.....	80,611,000
2	FOR TEXTBOOKS, INSTRUCTIONAL	
3	MATERIAL AND INSTRUCTIONAL	
4	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
5	STATE APPROPRIATION.....	24,522,000
6	FOR A SUBSIDY TO PUBLIC	
7	LIBRARIES.	
8	STATE APPROPRIATION.....	49,931,000
9	FOR AID TO THE FREE LIBRARY OF	
10	PHILADELPHIA AND THE CARNEGIE	
11	LIBRARY OF PITTSBURGH TO MEET THE	
12	COSTS INCURRED IN SERVING AS	
13	REGIONAL LIBRARIES IN THE	
14	DISTRIBUTION OF BRAILLE READING	
15	MATERIALS, TALKING BOOK MACHINES	
16	AND OTHER READING MATERIALS TO	
17	PERSONS WHO ARE BLIND OR	
18	OTHERWISE DISABLED.	
19	STATE APPROPRIATION.....	2,353,000
20	FOR LIBRARY ACCESS.	
21	STATE APPROPRIATION.....	2,815,000
22	FOR JOB TRAINING AND EDUCATION	
23	PROGRAMS.	
24	STATE APPROPRIATION.....	9,625,000
25	FOR SAFE SCHOOLS INITIATIVES.	
26	STATE APPROPRIATION.....	7,816,000
27	FOR PAYMENT OF APPROVED	
28	OPERATING EXPENSES OF COMMUNITY	
29	COLLEGES.	
30	STATE APPROPRIATION.....	203,626,000

1 FOR TRANSFER FROM THE GENERAL
2 FUND TO THE COMMUNITY COLLEGE
3 CAPITAL FUND.

4 STATE APPROPRIATION..... 44,797,000

5 FOR REGIONAL COMMUNITY COLLEGE
6 SERVICES.

7 STATE APPROPRIATION..... 2,750,000

8 FOR COMMUNITY EDUCATION
9 COUNCILS.

10 STATE APPROPRIATION..... 2,223,000

11 SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE STATE SYSTEM

14 OF HIGHER EDUCATION: FEDERAL STATE

15 FOR THE STATE SYSTEM OF HIGHER
16 EDUCATION, INCLUDING THE
17 CHANCELLOR'S OFFICE.

18 STATE APPROPRIATION..... 389,706,000

19 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE THADDEUS

22 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

23 FOR THE THADDEUS STEVENS
24 COLLEGE OF TECHNOLOGY.

25 STATE APPROPRIATION..... 11,644,000

26 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE PENNSYLVANIA

29 HIGHER EDUCATION ASSISTANCE

30 AGENCY: FEDERAL STATE

1	FOR PAYMENT OF EDUCATION	
2	ASSISTANCE GRANTS.	
3	STATE APPROPRIATION.....	355,235,000
4	FOR PENNSYLVANIA INTERNSHIP	
5	PROGRAM GRANTS.	
6	STATE APPROPRIATION.....	450,000
7	FOR READY TO SUCCEED	
8	SCHOLARSHIPS.	
9	STATE APPROPRIATION.....	5,000,000
10	FOR MATCHING PAYMENTS FOR	
11	STUDENT AID FUNDS.	
12	STATE APPROPRIATION.....	12,496,000
13	FOR INSTITUTIONAL ASSISTANCE	
14	GRANTS TO BE ALLOTTED BY THE	
15	PENNSYLVANIA HIGHER EDUCATION	
16	ASSISTANCE AGENCY.	
17	STATE APPROPRIATION.....	25,121,000
18	FOR HIGHER EDUCATION FOR THE	
19	DISADVANTAGED.	
20	STATE APPROPRIATION.....	2,246,000
21	FOR HIGHER EDUCATION FOR BLIND	
22	AND DEAF STUDENTS.	
23	STATE APPROPRIATION.....	47,000
24	FOR THE HORACE MANN BOND-	
25	LESLIE PINCKNEY HILL SCHOLARSHIP	
26	AND FOR OUTREACH AND RECRUITMENT	
27	ACTIVITIES AT LINCOLN AND CHEYNEY	
28	UNIVERSITIES RELATED TO THE	
29	SCHOLARSHIP. THIS APPROPRIATION	
30	ALSO CONTAINS FUNDS FOR THE	

1 CONTINUATION OF SUPPORT TO
2 STUDENTS CURRENTLY RECEIVING
3 EQUAL OPPORTUNITY PROFESSIONAL
4 EDUCATION AWARDS.

5 STATE APPROPRIATION..... 534,000

6 FOR THE CHEYNEY UNIVERSITY
7 KEYSTONE ACADEMY.

8 STATE APPROPRIATION..... 1,525,000

9 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF

12 ENVIRONMENTAL PROTECTION: FEDERAL STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF

15 ENVIRONMENTAL PROTECTION.

16 STATE APPROPRIATION..... 12,296,000

17 FOR ENVIRONMENTAL PROGRAM

18 MANAGEMENT.

19 STATE APPROPRIATION..... 25,921,000

20 THE FOLLOWING FEDERAL AMOUNTS

21 ARE APPROPRIATED TO SUPPLEMENT

22 THE SUM APPROPRIATED FOR

23 ENVIRONMENTAL PROGRAM MANAGEMENT:

24 (1) "COASTAL ZONE

25 MANAGEMENT."

26 FEDERAL APPROPRIATION..... 4,700,000

27 (2) "CONSTRUCTION MANAGEMENT

28 ASSISTANCE GRANTS -

29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 1,400,000

1	(3) "STORM WATER PERMITTING	
2	INITIATIVE."	
3	FEDERAL APPROPRIATION.....	2,300,000
4	(4) "SAFE DRINKING WATER ACT	
5	- MANAGEMENT."	
6	FEDERAL APPROPRIATION.....	5,500,000
7	(5) "WATER POLLUTION CONTROL	
8	GRANTS - MANAGEMENT."	
9	FEDERAL APPROPRIATION.....	5,500,000
10	(6) "AIR POLLUTION CONTROL	
11	GRANTS - MANAGEMENT."	
12	FEDERAL APPROPRIATION.....	3,200,000
13	(7) "SURFACE MINE	
14	CONSERVATION."	
15	FEDERAL APPROPRIATION.....	6,500,000
16	(8) "WETLAND PROTECTION	
17	FUND."	
18	FEDERAL APPROPRIATION.....	840,000
19	(9) "DIAGNOSTIC X-RAY	
20	EQUIPMENT TESTING."	
21	FEDERAL APPROPRIATION.....	550,000
22	(10) "WATER QUALITY OUTREACH	
23	OPERATOR TRAINING."	
24	FEDERAL APPROPRIATION.....	200,000
25	(11) "WATER QUALITY	
26	MANAGEMENT PLANNING GRANTS."	
27	FEDERAL APPROPRIATION.....	1,150,000
28	(12) "SMALL OPERATORS	
29	ASSISTANCE."	
30	FEDERAL APPROPRIATION.....	300,000

1	(13)	"WELLHEAD PROTECTION	
2		FUND."	
3		FEDERAL APPROPRIATION.....	250,000
4	(14)	"INDOOR RADON	
5		ABATEMENT."	
6		FEDERAL APPROPRIATION.....	700,000
7	(15)	"NON-POINT SOURCE	
8		IMPLEMENTATION."	
9		FEDERAL APPROPRIATION.....	14,800,000
10	(16)	"HYDROELECTRIC POWER	
11		CONSERVATION FUND."	
12		FEDERAL APPROPRIATION.....	51,000
13	(17)	"SURVEY STUDIES."	
14		FEDERAL APPROPRIATION.....	5,000,000
15	(18)	(RESERVED).	
16	(19)	"NATIONAL DAM SAFETY."	
17		FEDERAL APPROPRIATION.....	300,000
18	(20)	"TRAINING REIMBURSEMENT	
19		PROGRAM FOR SMALL SYSTEMS."	
20		FEDERAL APPROPRIATION.....	3,500,000
21	(21)	"STATE ENERGY PROGRAM	
22		(SEP)."	
23		FEDERAL APPROPRIATION.....	15,000,000
24	(22)	(RESERVED).	
25	(23)	"POLLUTION PREVENTION."	
26		FEDERAL APPROPRIATION.....	800,000
27	(24)	"ENERGY AND	
28		ENVIRONMENTAL OPPORTUNITIES."	
29		FEDERAL APPROPRIATION.....	1,200,000
30	(25)	"SURFACE MINE	

1 CONSERVATION."

2 FEDERAL APPROPRIATION..... 680,000

3 FOR THE CHESAPEAKE BAY

4 AGRICULTURAL SOURCE ABATEMENT.

5 STATE APPROPRIATION..... 2,401,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR THE

9 CHESAPEAKE BAY POLLUTION

10 ABATEMENT PROGRAM:

11 (1) "CHESAPEAKE BAY POLLUTION

12 ABATEMENT."

13 FEDERAL APPROPRIATION..... 9,200,000

14 FOR ENVIRONMENTAL PROTECTION

15 OPERATIONS.

16 STATE APPROPRIATION..... 79,908,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR

20 ENVIRONMENTAL PROTECTION

21 OPERATIONS:

22 (1) "EPA - PLANNING GRANT -

23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 8,400,000

25 (2) "WATER POLLUTION CONTROL

26 GRANTS."

27 FEDERAL APPROPRIATION..... 8,900,000

28 (3) "AIR POLLUTION CONTROL

29 GRANTS."

30 FEDERAL APPROPRIATION..... 5,010,000

1	(4) "SURFACE MINE CONTROL AND		
2	RECLAMATION."		
3	FEDERAL APPROPRIATION.....	11,344,000	
4	(5) "TRAINING AND EDUCATION		
5	OF UNDERGROUND COAL MINERS."		
6	FEDERAL APPROPRIATION.....	1,700,000	
7	(6) "CONSTRUCTION MANAGEMENT		
8	ASSISTANCE GRANTS."		
9	FEDERAL APPROPRIATION.....	350,000	
10	(7) "SAFE DRINKING WATER."		
11	FEDERAL APPROPRIATION.....	5,700,000	
12	(8) "OIL POLLUTION SPILLS		
13	REMOVAL."		
14	FEDERAL APPROPRIATION.....	1,000,000	
15	FOR THE BLACK FLY CONTROL		
16	PROJECT.		
17	STATE APPROPRIATION.....		3,040,000
18	FOR WEST NILE VIRUS CONTROL.		
19	STATE APPROPRIATION.....		3,604,000
20	FOR SEWAGE FACILITIES GRANTS.		
21	STATE APPROPRIATION.....		825,000
22	FOR PAYMENT OF PENNSYLVANIA'S		
23	SHARE OF THE EXPENSES OF THE		
24	RIVER MASTER FOR THE DELAWARE		
25	RIVER.		
26	STATE APPROPRIATION.....		70,000
27	FOR SUPPORT OF THE SUSQUEHANNA		
28	RIVER BASIN COMMISSION.		
29	STATE APPROPRIATION.....		434,000
30	FOR SUPPORT OF THE INTERSTATE		

1 COMMISSION ON THE POTOMAC RIVER
2 BASIN.
3 STATE APPROPRIATION..... 42,000
4 FOR CONDUCT OF THE DELAWARE
5 RIVER BASIN COMMISSION.
6 STATE APPROPRIATION..... 398,000
7 FOR SUPPORT OF THE OHIO RIVER
8 VALLEY WATER SANITATION
9 COMMISSION.
10 STATE APPROPRIATION..... 125,000
11 FOR SUPPORT OF THE CHESAPEAKE
12 BAY COMMISSION.
13 STATE APPROPRIATION..... 208,000
14 FOR TRANSFER FROM THE GENERAL
15 FUND TO THE CONSERVATION DISTRICT
16 FUND.
17 STATE APPROPRIATION..... 2,297,000
18 FOR PAYMENT OF PENNSYLVANIA'S
19 SHARE OF THE COSTS OF THE
20 INTERSTATE MINING COMMISSION.
21 STATE APPROPRIATION..... 28,000
22 SECTION 220. DEPARTMENT OF GENERAL SERVICES.
23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE DEPARTMENT OF
25 GENERAL SERVICES: FEDERAL STATE
26 FOR GENERAL GOVERNMENT
27 OPERATIONS OF THE DEPARTMENT OF
28 GENERAL SERVICES.
29 STATE APPROPRIATION..... 57,940,000
30 FOR ADMINISTRATION AND

1	OPERATION OF THE CAPITOL POLICE.		
2	STATE APPROPRIATION.....		11,076,000
3	FOR RENTAL, RELOCATION AND		
4	MUNICIPAL CHARGES.		
5	STATE APPROPRIATION.....		23,347,000
6	FOR UTILITY COSTS, INCLUDING		
7	IMPLEMENTATION OF THIRD-PARTY		
8	SHARED SAVINGS PROGRAMS.		
9	STATE APPROPRIATION.....		20,753,000
10	FOR EXCESS INSURANCE COVERAGE.		
11	STATE APPROPRIATION.....		1,181,000
12	FOR FIRE PROTECTION SERVICES		
13	FOR THE CAPITOL COMPLEX IN		
14	HARRISBURG.		
15	STATE APPROPRIATION.....		455,000
16	SECTION 221. DEPARTMENT OF HEALTH.		
17	THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE DEPARTMENT OF		
19	HEALTH:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT		
21	OPERATIONS OF THE DEPARTMENT OF		
22	HEALTH.		
23	STATE APPROPRIATION.....		20,449,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR GENERAL		
27	GOVERNMENT OPERATIONS:		
28	(1) "WIC - ADMINISTRATION AND		
29	OPERATION."		
30	FEDERAL APPROPRIATION.....	31,990,000	

1	(2) "HEALTH ASSESSMENT."	
2	FEDERAL APPROPRIATION.....	537,000
3	(3) "PHHSBG - ADMINISTRATION	
4	AND OPERATION."	
5	FEDERAL APPROPRIATION.....	4,456,000
6	(4) (RESERVED).	
7	(5) "MCHSBG - ADMINISTRATION	
8	AND OPERATION."	
9	FEDERAL APPROPRIATION.....	14,404,000
10	(6) "ADULT BLOOD LEAD	
11	EPIDEMIOLOGY."	
12	FEDERAL APPROPRIATION.....	135,000
13	(7) "EMS FOR CHILDREN."	
14	FEDERAL APPROPRIATION.....	155,000
15	(8) "TB - ADMINISTRATION AND	
16	OPERATION."	
17	FEDERAL APPROPRIATION.....	1,070,000
18	(9) (RESERVED).	
19	(10) "LEAD - ADMINISTRATION	
20	AND OPERATION."	
21	FEDERAL APPROPRIATION.....	1,459,000
22	(11) "AIDS HEALTH EDUCATION	
23	ADMINISTRATION AND OPERATION."	
24	FEDERAL APPROPRIATION.....	6,511,000
25	(12) "PRIMARY CARE	
26	COOPERATIVE AGREEMENTS."	
27	FEDERAL APPROPRIATION.....	314,000
28	(13) "HIV/AIDS SURVEILLANCE."	
29	FEDERAL APPROPRIATION.....	1,614,000
30	(14) "HIV CARE ADMINISTRATION	

1 AND OPERATION."

2 FEDERAL APPROPRIATION..... 5,427,000

3 (15) (RESERVED) .

4 (16) (RESERVED) .

5 (17) (RESERVED) .

6 (18) "CANCER PREVENTION AND

7 CONTROL."

8 FEDERAL APPROPRIATION..... 9,411,000

9 (19) "ENVIRONMENTAL PUBLIC

10 HEALTH TRACKING."

11 FEDERAL APPROPRIATION..... 1,123,000

12 (20) (RESERVED) .

13 (21) "STRENGTHENING PUBLIC

14 HEALTH INFRASTRUCTURE."

15 FEDERAL APPROPRIATION..... 244,000

16 (22) "SPECIAL PREPAREDNESS

17 INITIATIVES."

18 FEDERAL APPROPRIATION..... 500,000

19 FOR DIABETES PROGRAMS.

20 STATE APPROPRIATION..... 94,000

21 FOR QUALITY ASSURANCE.

22 STATE APPROPRIATION..... 19,330,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR QUALITY

26 ASSURANCE:

27 (1) "MEDICARE - HEALTH

28 SERVICE AGENCY CERTIFICATION."

29 FEDERAL APPROPRIATION..... 12,800,000

30 (2) "MEDICAID CERTIFICATION."

1	FEDERAL APPROPRIATION.....	9,013,000	
2	FOR CHRONIC CARE MANAGEMENT.		
3	STATE APPROPRIATION.....		831,000
4	THE FOLLOWING FEDERAL AMOUNTS		
5	ARE APPROPRIATED TO SUPPLEMENT		
6	THE SUM APPROPRIATED FOR CHRONIC		
7	CARE MANAGEMENT:		
8	(1) "STATE INNOVATION MODEL		
9	INITIATIVE."		
10	FEDERAL APPROPRIATION.....	8,000,000	
11	FOR VITAL STATISTICS.		
12	STATE APPROPRIATION.....		5,931,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT		
15	THE SUM APPROPRIATED FOR VITAL		
16	STATISTICS:		
17	(1) "COOPERATIVE HEALTH		
18	STATISTICS."		
19	FEDERAL APPROPRIATION.....	2,000,000	
20	(2) "HEALTH STATISTICS."		
21	FEDERAL APPROPRIATION.....	87,000	
22	(3) "BEHAVIORAL RISK FACTOR		
23	SURVEILLANCE SYSTEM."		
24	FEDERAL APPROPRIATION.....	490,000	
25	FOR THE STATE LABORATORY.		
26	STATE APPROPRIATION.....		2,887,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED TO SUPPLEMENT		
29	THE SUM APPROPRIATED FOR THE		
30	STATE LABORATORY:		

1	(1) "CLINICAL LABORATORY		
2	IMPROVEMENT."		
3	FEDERAL APPROPRIATION.....	680,000	
4	(2) "EPIDEMIOLOGY AND		
5	LABORATORY SURVEILLANCE AND		
6	RESPONSE."		
7	FEDERAL APPROPRIATION.....	4,573,000	
8	(3) "FOOD EMERGENCY		
9	RESPONSE."		
10	FEDERAL APPROPRIATION.....	305,000	
11	FOR THE STATE HEALTH CARE		
12	CENTERS.		
13	STATE APPROPRIATION.....		22,847,000
14	THE FOLLOWING FEDERAL AMOUNTS		
15	ARE APPROPRIATED TO SUPPLEMENT		
16	THE SUM APPROPRIATED FOR THE		
17	STATE HEALTH CARE CENTERS:		
18	(1) "DISEASE CONTROL		
19	IMMUNIZATION PROGRAM."		
20	FEDERAL APPROPRIATION.....	11,589,000	
21	(2) (RESERVED).		
22	(3) "PHHSBG - BLOCK PROGRAM		
23	SERVICES."		
24	FEDERAL APPROPRIATION.....	6,780,000	
25	(4) "PREVENTIVE HEALTH		
26	SPECIAL PROJECTS."		
27	FEDERAL APPROPRIATION.....	3,909,000	
28	(5) "COLLABORATIVE CHRONIC		
29	DISEASE PROGRAMS."		
30	FEDERAL APPROPRIATION.....	10,183,000	

1 (6) "SEXUAL VIOLENCE
 2 PREVENTION AND EDUCATION."
 3 FEDERAL APPROPRIATION..... 1,452,000
 4 (7) "LIVE HEALTHY."
 5 FEDERAL APPROPRIATION..... 4,409,000
 6 FOR SEXUALLY TRANSMITTED
 7 DISEASE SCREENING AND TREATMENT.
 8 STATE APPROPRIATION..... 1,534,000
 9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT
 11 THE SUM APPROPRIATED FOR SEXUALLY
 12 TRANSMITTED DISEASE SCREENING AND
 13 TREATMENT:
 14 (1) "SURVEY AND FOLLOW-UP -
 15 SEXUALLY TRANSMITTED DISEASES."
 16 FEDERAL APPROPRIATION..... 2,852,000
 17 FOR THE ACHIEVING BETTER CARE
 18 BY MONITORING ALL PRESCRIPTIONS
 19 PROGRAM.
 20 STATE APPROPRIATION..... 1,967,000
 21 THE FOLLOWING FEDERAL AMOUNTS
 22 ARE APPROPRIATED TO SUPPLEMENT
 23 THE SUM APPROPRIATED FOR
 24 ACHIEVING BETTER CARE BY
 25 MONITORING ALL PRESCRIPTIONS
 26 PROGRAM:
 27 (1) "PRESCRIPTION DRUG
 28 MONITORING."
 29 FEDERAL APPROPRIATION..... 1,500,000
 30 FOR THE PRIMARY HEALTH CARE

1	PRACTITIONER PROGRAM.	
2	STATE APPROPRIATION.....	4,282,000
3	FOR COMMUNITY-BASED HEALTH	
4	CARE SUBSIDY.	
5	STATE APPROPRIATION.....	5,500,000
6	FOR SCREENING OF NEWBORNS.	
7	STATE APPROPRIATION.....	4,883,000
8	FOR CANCER SCREENING SERVICES.	
9	STATE APPROPRIATION.....	2,349,000
10	FOR AIDS PROGRAMS AND SPECIAL	
11	PHARMACEUTICAL SERVICES.	
12	STATE APPROPRIATION.....	15,983,000
13	THE FOLLOWING FEDERAL AMOUNTS	
14	ARE APPROPRIATED TO SUPPLEMENT	
15	THE SUM APPROPRIATED FOR AIDS	
16	PROGRAMS AND SPECIAL	
17	PHARMACEUTICAL SERVICES:	
18	(1) "AIDS HEALTH EDUCATION	
19	PROGRAM."	
20	FEDERAL APPROPRIATION.....	3,113,000
21	(2) "AIDS - RYAN WHITE AND	
22	HIV CARE."	
23	FEDERAL APPROPRIATION.....	57,577,000
24	(3) "HOUSING FOR PERSONS WITH	
25	AIDS."	
26	FEDERAL APPROPRIATION.....	3,538,000
27	FOR REGIONAL CANCER	
28	INSTITUTES.	
29	STATE APPROPRIATION.....	550,000
30	FOR REIMBURSEMENT TO SCHOOL	

1 DISTRICTS ON ACCOUNT OF HEALTH
 2 SERVICES.
 3 STATE APPROPRIATION..... 33,568,000
 4 FOR MAINTENANCE OF LOCAL
 5 HEALTH DEPARTMENTS.
 6 STATE APPROPRIATION..... 23,303,000
 7 FOR LOCAL HEALTH DEPARTMENTS
 8 FOR ENVIRONMENTAL HEALTH
 9 SERVICES.
 10 STATE APPROPRIATION..... 6,407,000
 11 FOR MATERNAL AND CHILD HEALTH
 12 SERVICES.
 13 STATE APPROPRIATION..... 871,000
 14 THE FOLLOWING FEDERAL AMOUNTS
 15 ARE APPROPRIATED TO SUPPLEMENT
 16 THE SUM APPROPRIATED FOR MATERNAL
 17 AND CHILD HEALTH:
 18 (1) "MCH LEAD POISONING
 19 PREVENTION AND ABATEMENT."
 20 FEDERAL APPROPRIATION..... 1,194,000
 21 (2) (RESERVED).
 22 (3) "MCHSBG - PROGRAM
 23 SERVICES."
 24 FEDERAL APPROPRIATION..... 18,135,000
 25 (4) "SPECIAL SUPPLEMENTAL
 26 FOOD SERVICE PROGRAM FOR WOMEN,
 27 INFANTS AND CHILDREN (WIC)."
 28 IN ADDITION TO THE SPECIFIC
 29 AMOUNTS APPROPRIATED HEREIN, ALL
 30 OTHER MONEY RECEIVED FROM THE

1 FEDERAL GOVERNMENT FOR THE
2 SPECIAL SUPPLEMENTAL FOOD SERVICE
3 PROGRAM FOR WOMEN, INFANTS AND
4 CHILDREN ARE HEREBY APPROPRIATED
5 TO THE PROGRAM.

6 FEDERAL APPROPRIATION..... 276,112,000

7 (5) "ABSTINENCE EDUCATION."

8 FEDERAL APPROPRIATION..... 2,405,000

9 (6) "TRAUMATIC BRAIN INJURY."

10 FEDERAL APPROPRIATION..... 270,000

11 (7) (RESERVED) .

12 (8) (RESERVED) .

13 (9) "FAMILY HEALTH SPECIAL

14 PROJECTS."

15 FEDERAL APPROPRIATION..... 661,000

16 (10) "SCREENING NEWBORNS."

17 FEDERAL APPROPRIATION..... 1,027,000

18 (11) (RESERVED) .

19 (12) "NEWBORN HEARING

20 SCREENING AND INTERVENTION."

21 FEDERAL APPROPRIATION..... 366,000

22 (13) "TEENAGE PREGNANCY

23 PREVENTION."

24 FEDERAL APPROPRIATION..... 4,372,000

25 FOR TUBERCULOSIS SCREENING AND
26 TREATMENT.

27 STATE APPROPRIATION..... 819,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR

1 TUBERCULOSIS SCREENING AND
2 TREATMENT:
3 (1) "TUBERCULOSIS CONTROL
4 PROGRAM."
5 FEDERAL APPROPRIATION..... 326,000
6 FOR RENAL DIALYSIS SERVICES.
7 STATE APPROPRIATION..... 7,242,000
8 FOR SERVICES TO CHILDREN WITH
9 SPECIAL NEEDS.
10 STATE APPROPRIATION..... 1,450,000
11 FOR ADULT CYSTIC FIBROSIS AND
12 OTHER CHRONIC RESPIRATORY
13 ILLNESSES.
14 STATE APPROPRIATION..... 701,000
15 FOR DIAGNOSIS AND TREATMENT
16 FOR COOLEY'S ANEMIA.
17 STATE APPROPRIATION..... 94,000
18 FOR HEMOPHILIA SERVICES.
19 STATE APPROPRIATION..... 897,000
20 FOR LUPUS PROGRAMS.
21 STATE APPROPRIATION..... 94,000
22 FOR SICKLE CELL ANEMIA
23 SERVICES, INCLUDING CAMPS FOR
24 CHILDREN WITH SICKLE CELL ANEMIA.
25 STATE APPROPRIATION..... 1,178,000
26 FOR REGIONAL POISON CONTROL
27 CENTERS.
28 STATE APPROPRIATION..... 655,000
29 FOR TRAUMA PREVENTION.
30 STATE APPROPRIATION..... 430,000

1 FOR EPILEPSY SUPPORT SERVICES.
 2 STATE APPROPRIATION..... 514,000
 3 FOR BIOTECHNOLOGY RESEARCH.
 4 STATE APPROPRIATION..... 5,517,000
 5 FOR TOURETTE'S SYNDROME.
 6 STATE APPROPRIATION..... 140,000
 7 FOR AMYOTROPHIC LATERAL
 8 SCLEROSIS SUPPORT SERVICES.
 9 STATE APPROPRIATION..... 327,000

10 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

11 THE FOLLOWING SUMS ARE
 12 APPROPRIATED TO THE DEPARTMENT OF
 13 HUMAN SERVICES:
 14 FOR GENERAL GOVERNMENT
 15 OPERATIONS OF THE DEPARTMENT OF
 16 HUMAN SERVICES.

	FEDERAL	STATE
17 STATE APPROPRIATION.....		81,996,000

18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR GENERAL
 21 GOVERNMENT OPERATIONS:

22 (1) "CHILD WELFARE SERVICES -		
23 ADMINISTRATION."		
24 FEDERAL APPROPRIATION.....	1,042,000	
25 (2) "CHILD WELFARE - TITLE		
26 IV-E - ADMINISTRATION."		
27 FEDERAL APPROPRIATION.....	5,679,000	
28 (3) "CCDFBG -		
29 ADMINISTRATION."		
30 FEDERAL APPROPRIATION.....	21,840,000	

1	(4) "MEDICAL ASSISTANCE -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	27,379,000
4	(5) "TANFBG -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	8,810,000
7	(6) "FOOD STAMPS -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	7,437,000
10	(7) "DEVELOPMENTAL	
11	DISABILITIES - BASIC SUPPORT."	
12	FEDERAL APPROPRIATION.....	4,253,000
13	(8) "REFUGEES AND PERSONS	
14	SEEKING ASYLUM - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	2,106,000
16	(9) "MHSBG - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	539,000
18	(10) "SSBG - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	325,000
20	(11) "COMMUNITY-BASED FAMILY	
21	RESOURCE AND SUPPORT	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	689,000
24	(12) "EARLY HEAD START	
25	EXPANSION PROGRAM."	
26	FEDERAL APPROPRIATION.....	6,962,000
27	(13) "DISABLED EDUCATION -	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	708,000
30	(14) "MCH - ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	161,000	
2	(15) "EARLY LEARNING		
3	CHALLENGE GRANT -		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	541,000	
6	FOR INFORMATION SYSTEMS.		
7	STATE APPROPRIATION.....		67,909,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR		
11	INFORMATION SYSTEMS:		
12	(1) "MEDICAL ASSISTANCE -		
13	INFORMATION SYSTEMS."		
14	FEDERAL APPROPRIATION.....	121,625,000	
15	(2) "CHILD WELFARE - TITLE		
16	IV-E - INFORMATION SYSTEMS."		
17	FEDERAL APPROPRIATION.....	11,288,000	
18	(3) "TANFBG - INFORMATION		
19	SYSTEMS."		
20	FEDERAL APPROPRIATION.....	9,339,000	
21	(4) "FOOD STAMPS -		
22	INFORMATION SYSTEMS."		
23	FEDERAL APPROPRIATION.....	13,689,000	
24	(5) "CHILD SUPPORT		
25	ENFORCEMENT - INFORMATION		
26	SYSTEMS."		
27	FEDERAL APPROPRIATION.....	10,560,000	
28	FOR STATEWIDE OPERATIONS		
29	RELATED TO COUNTY ADMINISTRATION		
30	OF THE PUBLIC ASSISTANCE AND		

1 MEDICAL ASSISTANCE PROGRAMS.
2 STATE APPROPRIATION..... 32,627,000
3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT
5 THE SUM APPROPRIATED FOR
6 STATEWIDE OPERATIONS RELATING TO
7 COUNTY ADMINISTRATION:
8 (1) "TANFBG - STATEWIDE."
9 FEDERAL APPROPRIATION..... 1,072,000
10 (2) "MEDICAL ASSISTANCE -
11 STATEWIDE."
12 FEDERAL APPROPRIATION..... 60,027,000
13 (3) "FOOD STAMPS -
14 STATEWIDE."
15 FEDERAL APPROPRIATION..... 51,143,000
16 (4) "ARRA - HEALTH
17 INFORMATION TECHNOLOGY."
18 FEDERAL APPROPRIATION..... 20,849,000
19 (5) "CHIPRA - STATEWIDE."
20 FEDERAL APPROPRIATION..... 3,179,000
21 FOR COUNTY ASSISTANCE OFFICE
22 OPERATIONS RELATED TO
23 ADMINISTRATION OF THE PUBLIC
24 ASSISTANCE AND MEDICAL ASSISTANCE
25 PROGRAMS.
26 STATE APPROPRIATION..... 289,959,000
27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR COUNTY
30 ASSISTANCE OFFICES:

1 (1) "TANFBG - COUNTY
2 ASSISTANCE OFFICES."
3 FEDERAL APPROPRIATION..... 53,033,000
4 (2) "MEDICAL ASSISTANCE -
5 COUNTY ASSISTANCE OFFICES."
6 FEDERAL APPROPRIATION..... 135,063,000
7 (3) "FOOD STAMPS - COUNTY
8 ASSISTANCE OFFICES."
9 FEDERAL APPROPRIATION..... 119,950,000
10 (4) "SSBG - COUNTY ASSISTANCE
11 OFFICES."
12 FEDERAL APPROPRIATION..... 6,262,000
13 (5) "LIHEABG - ADMINISTRATION
14 AND AUDIT COSTS." IN ADDITION TO
15 THE SPECIFIC AMOUNTS APPROPRIATED
16 HEREIN, ALL OTHER MONEY RECEIVED
17 FROM THE FEDERAL GOVERNMENT FOR
18 THE ADMINISTRATION OF THE LIHEAP
19 PROGRAM, EITHER THROUGH AN
20 INCREASE IN THE REGULAR PROGRAM
21 OR PURSUANT TO A PRESIDENTIAL
22 RELEASE OF CONTINGENCY FUNDS, ARE
23 HEREBY APPROPRIATED TO THIS
24 PROGRAM.
25 FEDERAL APPROPRIATION..... 27,000,000
26 FOR CHILD SUPPORT ENFORCEMENT.
27 STATE APPROPRIATION..... 10,728,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR CHILD

1 SUPPORT ENFORCEMENT:

2 (1) "CHILD SUPPORT

3 ENFORCEMENT PROGRAM - TITLE IV-

4 D."

5 FEDERAL APPROPRIATION..... 154,662,000

6 FOR NEW DIRECTIONS.

7 STATE APPROPRIATION..... 21,825,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT

10 THE SUM APPROPRIATED FOR NEW

11 DIRECTIONS:

12 (1) "TANFBG - NEW

13 DIRECTIONS."

14 FEDERAL APPROPRIATION..... 109,522,000

15 (2) "MEDICAL ASSISTANCE - NEW

16 DIRECTIONS."

17 FEDERAL APPROPRIATION..... 5,590,000

18 (3) "FOOD STAMPS - NEW

19 DIRECTIONS."

20 FEDERAL APPROPRIATION..... 10,639,000

21 FOR YOUTH DEVELOPMENT

22 INSTITUTIONS AND FORESTRY CAMPS.

23 STATE APPROPRIATION..... 60,254,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT

26 THE SUM APPROPRIATED FOR YOUTH

27 DEVELOPMENT INSTITUTIONS:

28 (1) "SSBG - BASIC

29 INSTITUTIONAL PROGRAMS."

30 FEDERAL APPROPRIATION..... 10,000,000

1 (2) "FOOD NUTRITION
2 SERVICES."
3 FEDERAL APPROPRIATION..... 800,000
4 FOR MENTAL HEALTH SERVICES,
5 INCLUDING GRANTS TO COUNTIES OR
6 OTHER COUNTY-BASED HUMAN SERVICES
7 INCLUDED UNDER THE HUMAN SERVICES
8 BLOCK GRANT PILOT PROGRAM,
9 EXCLUSIVE OF CAPITAL
10 IMPROVEMENTS.
11 STATE APPROPRIATION..... 704,052,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR MENTAL
15 HEALTH SERVICES:
16 (1) (REERVED) .
17 (2) "MEDICAL ASSISTANCE -
18 MENTAL HEALTH."
19 FEDERAL APPROPRIATION..... 183,560,000
20 (3) "MEDICARE SERVICES -
21 STATE MENTAL HOSPITALS."
22 FEDERAL APPROPRIATION..... 13,782,000
23 (4) "HOMELESS MENTALLY ILL."
24 FEDERAL APPROPRIATION..... 2,496,000
25 (5) "MHSBG - COMMUNITY MENTAL
26 HEALTH SERVICES."
27 FEDERAL APPROPRIATION..... 18,000,000
28 (6) "SSBG - COMMUNITY MENTAL
29 HEALTH SERVICES."
30 FEDERAL APPROPRIATION..... 10,366,000

1	(7) "SUICIDE PREVENTION."	
2	FEDERAL APPROPRIATION.....	470,000
3	(8) "MENTAL HEALTH DATA	
4	INFRASTRUCTURE."	
5	FEDERAL APPROPRIATION.....	500,000
6	(9) (RESERVED).	
7	(10) "CHILD MENTAL HEALTH	
8	INITIATIVE."	
9	FEDERAL APPROPRIATION.....	1,500,000
10	(11) (RESERVED).	
11	(12) "SYSTEMS OF CARE	
12	EXPANSION IMPLEMENTATION."	
13	FEDERAL APPROPRIATION.....	2,500,000
14	(13) "MENTAL HEALTH - SAFE	
15	SCHOOLS."	
16	FEDERAL APPROPRIATION.....	6,640,000
17	(14) "PROJECT LAUNCH."	
18	FEDERAL APPROPRIATION.....	800,000
19	(15) "YOUTH SUICIDE	
20	PREVENTION."	
21	FEDERAL APPROPRIATION.....	736,000
22	(16) "SUPPORTED EMPLOYMENT	
23	PROGRAM."	
24	FEDERAL APPROPRIATION.....	800,000
25	(17) "TRANSITION AGE YOUTH."	
26	FEDERAL APPROPRIATION.....	1,500,000
27	(18) "OFFENDER RE-ENTRY	
28	PROGRAM."	
29	FEDERAL APPROPRIATION.....	400,000
30	(19) "JAIL DIVERSION AND	

1 TRAUMA RECOVERY."

2 FEDERAL APPROPRIATION..... 205,000

3 (20) "CERTIFIED COMMUNITY

4 BEHAVIORAL HEALTH CLINICS."

5 FEDERAL APPROPRIATION..... 877,000

6 FOR INTELLECTUAL DISABILITIES

7 - STATE CENTERS.

8 STATE APPROPRIATION..... 125,169,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR

12 INTELLECTUAL DISABILITIES - STATE

13 CENTERS:

14 (1) "MEDICAL ASSISTANCE -

15 STATE CENTERS."

16 FEDERAL APPROPRIATION..... 174,818,000

17 (2) "MEDICARE SERVICES -

18 STATE CENTERS."

19 FEDERAL APPROPRIATION..... 493,000

20 FOR CASH ASSISTANCE GRANTS,

21 INCLUDING EMPLOYMENT AND TRAINING

22 AND SUPPORTIVE SERVICES FOR CASH

23 ASSISTANCE RECIPIENTS.

24 STATE APPROPRIATION..... 23,336,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR CASH

28 ASSISTANCE:

29 (1) "TANFBG - CASH GRANTS."

30 FEDERAL APPROPRIATION..... 308,975,000

1 (2) "OTHER FEDERAL SUPPORT -
2 CASH GRANTS."
3 FEDERAL APPROPRIATION..... 17,388,000

4 (3) "LIHEABG - PROGRAM." IN
5 ADDITION TO THE SPECIFIC AMOUNTS
6 APPROPRIATED HEREIN, ALL OTHER
7 MONEY RECEIVED FROM THE FEDERAL
8 GOVERNMENT FOR THE LIHEAP
9 PROGRAM, EITHER THROUGH AN
10 INCREASE IN THE REGULAR PROGRAM
11 OR PURSUANT TO A PRESIDENTIAL
12 RELEASE OF CONTINGENCY FUNDS, ARE
13 HEREBY APPROPRIATED TO THIS
14 PROGRAM.
15 FEDERAL APPROPRIATION..... 320,000,000

16 (4) "REFUGEES AND PERSONS
17 SEEKING ASYLUM - SOCIAL
18 SERVICES."
19 FEDERAL APPROPRIATION..... 10,781,000

20 FOR SUPPLEMENTAL GRANTS TO THE
21 AGED, BLIND AND DISABLED.
22 STATE APPROPRIATION..... 126,466,000

23 FOR PAYMENT TO THE FEDERAL
24 GOVERNMENT FOR THE MEDICARE DRUG
25 PROGRAM.
26 STATE APPROPRIATION..... 529,850,000

27 FOR PRIMARY HEALTH CARE AND
28 PREVENTIVE SERVICES FOR ELIGIBLE
29 MEDICAL ASSISTANCE RECIPIENTS IN
30 THE FEE-FOR-SERVICE DELIVERY

1 SYSTEM.

2 STATE APPROPRIATION..... 412,969,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR ELIGIBLE

6 MEDICAL ASSISTANCE RECIPIENTS IN

7 THE FEE-FOR-SERVICE DELIVERY

8 SYSTEM:

9 (1) "MEDICAL ASSISTANCE - FEE

10 FOR SERVICE."

11 FEDERAL APPROPRIATION..... 1,981,907,000

12 (2) "ARRA - MEDICAL

13 ASSISTANCE - HEALTH INFORMATION

14 TECHNOLOGY."

15 FEDERAL APPROPRIATION..... 80,000,000

16 FOR MEDICAL ASSISTANCE

17 PAYMENTS - CAPITATION PLANS. FOR

18 PROVISION OF OUTPATIENT SERVICES

19 AND INPATIENT HOSPITAL SERVICES

20 TO ELIGIBLE PERSONS ENROLLED IN

21 AN APPROVED CAPITATION PLAN.

22 STATE APPROPRIATION..... 3,910,077,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR MEDICAL

26 ASSISTANCE - CAPITATION PLANS:

27 (1) "MEDICAL ASSISTANCE -

28 CAPITATION."

29 FEDERAL APPROPRIATION..... 9,054,328,000

30 FOR MEDICAL ASSISTANCE

1 PAYMENTS - OBSTETRICS AND
2 NEONATAL SERVICES.
3 STATE APPROPRIATION..... 3,374,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR MEDICAL
7 ASSISTANCE PAYMENTS FOR
8 OBSTETRICS AND NEONATAL SERVICES:
9 (1) "MEDICAL ASSISTANCE -
10 OBSTETRIC AND NEONATAL SERVICES."
11 FEDERAL APPROPRIATION..... 7,250,000
12 FOR LONG-TERM CARE.
13 STATE APPROPRIATION..... 859,705,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR LONG-
17 TERM CARE:
18 (1) "MEDICAL ASSISTANCE -
19 LONG-TERM CARE."
20 FEDERAL APPROPRIATION..... 2,035,872,000
21 FOR HOME-BASED AND COMMUNITY-
22 BASED SERVICES.
23 STATE APPROPRIATION..... 207,575,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR HOME-
27 BASED AND COMMUNITY-BASED
28 SERVICES:
29 (1) "MEDICAL ASSISTANCE -
30 HOME AND COMMUNITY-BASED

1 SERVICES."

2 FEDERAL APPROPRIATION..... 390,350,000

3 FOR LONG-TERM CARE - MANAGED

4 CARE.

5 STATE APPROPRIATION..... 106,455,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR LONG-

9 TERM CARE - MANAGED CARE:

10 (1) "MEDICAL ASSISTANCE -

11 LONG-TERM CARE - MANAGED CARE."

12 FEDERAL APPROPRIATION..... 131,872,000

13 FOR MEDICAL ASSISTANCE

14 PAYMENTS - HOSPITAL-BASED BURN

15 CENTERS.

16 STATE APPROPRIATION..... 3,467,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR MEDICAL

20 ASSISTANCE PAYMENTS - HOSPITAL-

21 BASED BURN CENTERS:

22 (1) "MEDICAL ASSISTANCE -

23 HOSPITAL-BASED BURN CENTERS."

24 FEDERAL APPROPRIATION..... 4,099,000

25 FOR MEDICAL ASSISTANCE

26 PAYMENTS - CRITICAL ACCESS

27 HOSPITALS.

28 STATE APPROPRIATION..... 5,203,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL
2 ASSISTANCE PAYMENTS - CRITICAL
3 ACCESS HOSPITALS:
4 (1) "MEDICAL ASSISTANCE -
5 CRITICAL ACCESS HOSPITALS."
6 FEDERAL APPROPRIATION..... 9,620,000
7 FOR MEDICAL ASSISTANCE
8 PAYMENTS - TRAUMA CENTERS.
9 STATE APPROPRIATION..... 7,935,000
10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR MEDICAL
13 ASSISTANCE PAYMENTS - TRAUMA
14 CENTERS:
15 (1) "MEDICAL ASSISTANCE -
16 TRAUMA CENTERS."
17 FEDERAL APPROPRIATION..... 9,385,000
18 FOR MEDICAL ASSISTANCE
19 PAYMENTS TO ACADEMIC MEDICAL
20 CENTERS.
21 STATE APPROPRIATION..... 15,658,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR MEDICAL
25 ASSISTANCE PAYMENTS TO ACADEMIC
26 MEDICAL CENTERS:
27 (1) "MEDICAL ASSISTANCE -
28 ACADEMIC MEDICAL CENTERS."
29 FEDERAL APPROPRIATION..... 25,232,000
30 FOR MEDICAL ASSISTANCE

1 PAYMENTS TO QUALIFYING
2 UNIVERSITY-AFFILIATED PHYSICIAN
3 PRACTICE PLANS.
4 STATE APPROPRIATION..... 11,065,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR MEDICAL
8 ASSISTANCE PAYMENTS TO QUALIFYING
9 UNIVERSITY-AFFILIATED PHYSICIAN
10 PRACTICE PLANS:

11 (1) "MEDICAL ASSISTANCE -
12 PHYSICIAN PRACTICE PLANS."
13 FEDERAL APPROPRIATION..... 12,761,000

14 FOR MEDICAL ASSISTANCE -
15 TRANSPORTATION.
16 STATE APPROPRIATION..... 57,436,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR MEDICAL
20 ASSISTANCE - TRANSPORTATION:

21 (1) "MEDICAL ASSISTANCE -
22 TRANSPORTATION."
23 FEDERAL APPROPRIATION..... 74,551,000

24 FOR WOMEN'S SERVICE PROGRAMS.
25 STATE APPROPRIATION..... 5,741,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR WOMEN'S
29 SERVICE PROGRAMS:

30 (1) "TANFBG - ALTERNATIVES TO

1 ABORTION."

2 FEDERAL APPROPRIATION..... 1,000,000

3 FOR SPECIAL PHARMACEUTICAL

4 SERVICES FOR ATYPICAL

5 ANTIPSYCHOTIC DRUG THERAPY FOR

6 PERSONS RESIDING IN THE COMMUNITY

7 WHO SUFFER FROM SCHIZOPHRENIA.

8 STATE APPROPRIATION..... 1,262,000

9 FOR BEHAVIORAL HEALTH SERVICES

10 OR OTHER COUNTY-BASED HUMAN

11 SERVICES INCLUDED UNDER THE HUMAN

12 SERVICES BLOCK GRANT PILOT

13 PROGRAM.

14 STATE APPROPRIATION..... 39,524,000

15 FOR INTELLECTUAL DISABILITIES

16 - INTERMEDIATE CARE FACILITIES.

17 STATE APPROPRIATION..... 139,510,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR ID/ICF:

21 (1) "MEDICAL ASSISTANCE -

22 ID/ICF."

23 FEDERAL APPROPRIATION..... 193,005,000

24 FOR INTELLECTUAL DISABILITIES

25 - COMMUNITY BASE PROGRAM, WHICH

26 SHALL INCLUDE GRANTS TO COUNTIES

27 FOR NONINSTITUTIONAL PROGRAMS, OR

28 OTHER COUNTY-BASED HUMAN SERVICES

29 INCLUDED UNDER THE HUMAN SERVICES

30 BLOCK GRANT PILOT PROGRAM,

1 EXCLUSIVE OF CAPITAL
 2 IMPROVEMENTS.
 3 STATE APPROPRIATION..... 135,877,000
 4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED TO SUPPLEMENT
 6 THE SUM APPROPRIATED FOR
 7 INTELLECTUAL DISABILITIES -
 8 COMMUNITY BASE PROGRAM:
 9 (1) "MEDICAL ASSISTANCE -
 10 COMMUNITY ID SERVICES."
 11 FEDERAL APPROPRIATION..... 52,350,000
 12 (2) "SSBG - COMMUNITY ID
 13 SERVICES."
 14 FEDERAL APPROPRIATION..... 7,451,000
 15 FOR INTELLECTUAL DISABILITIES
 16 - COMMUNITY WAIVER PROGRAM.
 17 STATE APPROPRIATION..... 1,102,459,000
 18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT
 20 THE SUM APPROPRIATED FOR
 21 INTELLECTUAL DISABILITIES -
 22 COMMUNITY WAIVER PROGRAM.
 23 (1) "MEDICAL ASSISTANCE -
 24 COMMUNITY ID WAIVER PROGRAM."
 25 FEDERAL APPROPRIATION..... 1,279,651,000
 26 FOR EARLY INTERVENTION
 27 SERVICES.
 28 STATE APPROPRIATION..... 117,310,000
 29 THE FOLLOWING FEDERAL AMOUNTS
 30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR EARLY
2 INTERVENTION SERVICES:
3 (1) "MEDICAL ASSISTANCE -
4 EARLY INTERVENTION."
5 FEDERAL APPROPRIATION..... 54,272,000
6 (2) "EDUCATION FOR CHILDREN
7 WITH DISABILITIES - EARLY
8 INTERVENTION."
9 FEDERAL APPROPRIATION..... 19,953,000
10 FOR SERVICES TO PERSONS WITH
11 AUTISM SPECTRUM DISORDERS,
12 INCLUDING OVERSIGHT, SUPPORTIVE
13 SERVICES AND PROVIDER TRAINING.
14 STATE APPROPRIATION..... 19,709,000
15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR SERVICES
18 TO PERSONS WITH AUTISM SPECTRUM
19 DISORDERS:
20 (1) "MEDICAL ASSISTANCE -
21 AUTISM INTERVENTION SERVICES."
22 FEDERAL APPROPRIATION..... 18,538,000
23 FOR RESIDENTIAL SERVICES FOR
24 PERSONS WITH INTELLECTUAL
25 DISABILITIES IN THE LANSDOWNE
26 AREA.
27 STATE APPROPRIATION..... 312,000
28 FOR PAYMENTS AND SERVICES TO
29 COUNTIES FOR CHILDREN AND YOUTH
30 PROGRAMS AND FOR THE CARE OF

1 DELINQUENT AND DEPENDENT
2 CHILDREN, OR OTHER COUNTY-BASED
3 HUMAN SERVICES INCLUDED UNDER THE
4 HUMAN SERVICES BLOCK GRANT PILOT
5 PROGRAM. THIS APPROPRIATION
6 FUNDING LEVEL IS SUFFICIENT FOR
7 AN AGGREGATE CHILD WELFARE NEEDS-
8 BASED BUDGET ALLOCATION FOR
9 FISCAL YEAR 2015-2016 AT
10 \$1,737,997,739. THE DEPARTMENT
11 MAY USE UP TO \$36,880,000 OF THIS
12 APPROPRIATION TO FUND CONTRACTS
13 FOR ADOPTION SERVICES. THE
14 DEPARTMENT MAY ALSO USE FUNDS
15 FROM THIS APPROPRIATION FOR
16 ASSISTANCE TO COUNTIES IN MEETING
17 FEDERAL REIMBURSEMENT
18 DOCUMENTATION REQUIREMENTS.

19 STATE APPROPRIATION..... 949,726,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR PAYMENTS
23 AND SERVICES TO COUNTIES FOR
24 CHILDREN AND YOUTH PROGRAMS AND
25 CHILD ABUSE AND NEGLECT
26 PREVENTION:

27 (1) "CHILD WELFARE SERVICES."
28 FEDERAL APPROPRIATION..... 13,640,000

29 (2) "CHILD WELFARE - TITLE
30 IV-E."

1	FEDERAL APPROPRIATION.....	318,741,000	
2	(3) "MEDICAL ASSISTANCE -		
3	CHILD WELFARE."		
4	FEDERAL APPROPRIATION.....	1,411,000	
5	(4) "TANFBG - CHILD WELFARE."		
6	FEDERAL APPROPRIATION.....	58,508,000	
7	(5) "SSBG - CHILD WELFARE."		
8	FEDERAL APPROPRIATION.....	12,021,000	
9	(6) "CHILD WELFARE TRAINING		
10	AND CERTIFICATION."		
11	FEDERAL APPROPRIATION.....	15,688,000	
12	(7) "COMMUNITY-BASED FAMILY		
13	RESOURCE AND SUPPORT."		
14	FEDERAL APPROPRIATION.....	134,000	
15	(8) "CHILD ABUSE PREVENTION		
16	AND TREATMENT."		
17	FEDERAL APPROPRIATION.....	2,100,000	
18	(9) "TITLE IV-B - CASEWORKER		
19	VISITS."		
20	FEDERAL APPROPRIATION.....	1,365,000	
21	(10) "CHILDREN'S JUSTICE		
22	ACT."		
23	FEDERAL APPROPRIATION.....	1,150,000	
24	FOR COMMUNITY-BASED FAMILY		
25	CENTERS.		
26	STATE APPROPRIATION.....		2,987,000
27	THE FOLLOWING FEDERAL AMOUNTS		
28	ARE APPROPRIATED TO SUPPLEMENT		
29	THE SUM APPROPRIATED FOR		
30	COMMUNITY-BASED FAMILY CENTERS:		

1	(1) "FAMILY PRESERVATION -		
2	FAMILY CENTERS."		
3	FEDERAL APPROPRIATION.....	7,009,000	
4	(2) "FAMILY RESOURCE AND		
5	SUPPORT - FAMILY CENTERS."		
6	FEDERAL APPROPRIATION.....	480,000	
7	(3) "TITLE IV-B - FAMILY		
8	CENTERS."		
9	FEDERAL APPROPRIATION.....	1,253,000	
10	FOR CHILD-CARE SERVICES.		
11	STATE APPROPRIATION.....		142,717,000
12	THE FOLLOWING FEDERAL AMOUNTS		
13	ARE APPROPRIATED TO SUPPLEMENT		
14	THE SUM APPROPRIATED FOR CHILD-		
15	CARE SERVICES:		
16	(1) "CCDFBG - CHILD-CARE		
17	SERVICES."		
18	FEDERAL APPROPRIATION.....	244,856,000	
19	(2) "CCDFBG - SCHOOL AGE."		
20	FEDERAL APPROPRIATION.....	1,260,000	
21	(3) "SSBG - CHILD-CARE		
22	SERVICES."		
23	FEDERAL APPROPRIATION.....	30,977,000	
24	(4) "HEAD START COLLABORATION		
25	PROJECT."		
26	FEDERAL APPROPRIATION.....	258,000	
27	(5) "EARLY LEARNING CHALLENGE		
28	GRANT - CHILD CARE SERVICES."		
29	FEDERAL APPROPRIATION.....	16,953,000	
30	FOR CHILD-CARE ASSISTANCE.		

1 STATE APPROPRIATION..... 139,892,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR THE

5 CHILD-CARE ASSISTANCE PROGRAM:

6 (1) "TANFBG - CHILD-CARE

7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 29,357,000

9 (2) "CCDFBG - CHILD-CARE

10 ASSISTANCE."

11 FEDERAL APPROPRIATION..... 130,985,000

12 (3) "FOOD STAMPS - CHILD-CARE

13 ASSISTANCE."

14 FEDERAL APPROPRIATION..... 3,576,000

15 FOR THE NURSE FAMILY

16 PARTNERSHIP PROGRAM.

17 STATE APPROPRIATION..... 10,980,000

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED TO SUPPLEMENT

20 THE SUM APPROPRIATED FOR THE

21 NURSE FAMILY PARTNERSHIP PROGRAM:

22 (1) "MEDICAL ASSISTANCE -

23 NURSE FAMILY PARTNERSHIP."

24 FEDERAL APPROPRIATION..... 2,544,000

25 (2) "MCH - EARLY CHILDHOOD

26 HOME VISITING."

27 FEDERAL APPROPRIATION..... 14,300,000

28 FOR DOMESTIC VIOLENCE

29 PROGRAMS.

30 STATE APPROPRIATION..... 15,447,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR DOMESTIC
4 VIOLENCE PROGRAMS:

5 (1) "FAMILY VIOLENCE
6 PREVENTION SERVICES."

7 FEDERAL APPROPRIATION..... 3,081,000

8 (2) "SSBG - DOMESTIC VIOLENCE
9 PROGRAMS."

10 FEDERAL APPROPRIATION..... 5,705,000

11 FOR RAPE CRISIS PROGRAMS.

12 STATE APPROPRIATION..... 8,836,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT
15 THE SUM APPROPRIATED FOR RAPE
16 CRISIS PROGRAMS:

17 (1) "SSBG - RAPE CRISIS."

18 FEDERAL APPROPRIATION..... 1,721,000

19 FOR BREAST CANCER SCREENING.

20 STATE APPROPRIATION..... 1,488,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT
23 THE SUM APPROPRIATED FOR BREAST
24 CANCER SCREENING:

25 (1) "SSBG - FAMILY PLANNING."

26 FEDERAL APPROPRIATION..... 2,000,000

27 FOR THE HUMAN SERVICES
28 DEVELOPMENT FUND.

29 STATE APPROPRIATION..... 12,338,000

30 FOR LEGAL SERVICES.

1 (1) "MEDICAL ASSISTANCE -
 2 SERVICES TO PERSONS WITH
 3 DISABILITIES."
 4 FEDERAL APPROPRIATION..... 350,329,000
 5 FOR ATTENDANT CARE.
 6 STATE APPROPRIATION..... 135,933,000
 7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT
 9 THE SUM APPROPRIATED FOR
 10 ATTENDANT CARE:
 11 (1) "MEDICAL ASSISTANCE -
 12 ATTENDANT CARE."
 13 FEDERAL APPROPRIATION..... 137,877,000
 14 FOR MEDICAL ASSISTANCE -
 15 WORKERS WITH DISABILITIES.
 16 STATE APPROPRIATION..... 59,307,000
 17 THE FOLLOWING FEDERAL AMOUNTS
 18 ARE APPROPRIATED TO SUPPLEMENT
 19 THE SUM APPROPRIATED FOR MEDICAL
 20 ASSISTANCE - WORKERS WITH
 21 DISABILITIES.
 22 (1) "MEDICAL ASSISTANCE -
 23 WORKERS WITH DISABILITIES."
 24 FEDERAL APPROPRIATION..... 110,661,000
 25 FOR CHILDREN'S HEALTH
 26 INSURANCE ADMINISTRATION.
 27 STATE APPROPRIATION..... 2,244,000
 28 THE FOLLOWING FEDERAL AMOUNTS
 29 ARE APPROPRIATED TO SUPPLEMENT
 30 THE SUM APPROPRIATED FOR

1 CHILDREN'S HEALTH INSURANCE

2 ADMINISTRATION:

3 (1) "CHILDREN'S HEALTH
4 INSURANCE ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 17,138,000

6 FOR CHILDREN'S HEALTH
7 INSURANCE.

8 STATE APPROPRIATION..... 13,553,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR
12 CHILDREN'S HEALTH INSURANCE:

13 (1) "CHILDREN'S HEALTH
14 INSURANCE PROGRAM."

15 FEDERAL APPROPRIATION..... 303,616,000

16 SECTION 223. INSURANCE DEPARTMENT.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE INSURANCE

19 DEPARTMENT: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO THE INSURANCE

22 DEPARTMENT:

23 (1) "CONSUMER ASSISTANCE
24 PROGRAM."

25 FEDERAL APPROPRIATION..... 250,000

26 (2) "PA EXCHANGE GRANT."

27 FEDERAL APPROPRIATION..... 262,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR THE

1 INSURANCE DEPARTMENT:

2 (1) "HEALTH INSURANCE PREMIUM

3 REVIEW."

4 FEDERAL APPROPRIATION..... 4,066,000

5 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE DEPARTMENT OF

8 LABOR AND INDUSTRY: FEDERAL STATE

9 FOR GENERAL GOVERNMENT

10 OPERATIONS OF THE DEPARTMENT OF

11 LABOR AND INDUSTRY.

12 STATE APPROPRIATION..... 11,845,000

13 THE FOLLOWING FEDERAL AMOUNTS

14 ARE APPROPRIATED TO SUPPLEMENT

15 THE SUM APPROPRIATED FOR GENERAL

16 GOVERNMENT OPERATIONS:

17 (1) "WORKFORCE INVESTMENT ACT

18 - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 11,000,000

20 (2) (RESERVED).

21 (3) "COMMUNITY SERVICE AND

22 CORPS."

23 FEDERAL APPROPRIATION..... 11,608,000

24 (4) "DISABILITY

25 DETERMINATION."

26 FEDERAL APPROPRIATION..... 133,450,000

27 (5) "NEW HIRES."

28 FEDERAL APPROPRIATION..... 1,581,000

29 FOR OCCUPATIONAL AND

30 INDUSTRIAL SAFETY.

1	STATE APPROPRIATION.....	10,415,000
2	FOR OCCUPATIONAL DISEASE	
3	PAYMENTS.	
4	STATE APPROPRIATION.....	572,000
5	FOR TRANSFER FROM THE GENERAL	
6	FUND TO THE VOCATIONAL	
7	REHABILITATION FUND FOR WORK OF	
8	THE STATE BOARD OF VOCATIONAL	
9	REHABILITATION.	
10	STATE APPROPRIATION.....	37,284,000
11	FOR SUPPORTED EMPLOYMENT.	
12	STATE APPROPRIATION.....	364,000
13	FOR CENTERS FOR INDEPENDENT	
14	LIVING, INCLUDING INDEPENDENT	
15	LIVING SERVICES PURCHASED BY	
16	OFFICE OF VOCATIONAL	
17	REHABILITATION DISTRICT OFFICES.	
18	STATE APPROPRIATION.....	1,753,000
19	TO CARRY OUT THE PROVISIONS OF	
20	SECTION 306(H) OF THE ACT OF JUNE	
21	2, 1915 (P.L.736, NO.338), KNOWN	
22	AS THE WORKERS' COMPENSATION ACT.	
23	STATE APPROPRIATION.....	634,000
24	FOR ASSISTIVE TECHNOLOGY	
25	FINANCING.	
26	STATE APPROPRIATION.....	431,000
27	FOR ASSISTIVE TECHNOLOGY	
28	DEMONSTRATION AND TRAINING.	
29	STATE APPROPRIATION.....	431,000
30	THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED FOR EMPLOYMENT

2 SERVICES:

3 (1) "REED ACT - UNEMPLOYMENT
4 INSURANCE." FOR ADMINISTRATIVE
5 EXPENSES OF THE UNEMPLOYMENT
6 INSURANCE PROGRAM.

7 FEDERAL APPROPRIATION..... 6,000,000

8 (2) "REED ACT - EMPLOYMENT
9 SERVICES AND UNEMPLOYMENT
10 INSURANCE."

11 (A) FOR ADMINISTRATIVE
12 EXPENSES OF THE PUBLIC EMPLOYMENT
13 OFFICES AND UNEMPLOYMENT
14 INSURANCE PROGRAM, INCLUDING
15 STAFF AND RELATED COSTS TO
16 PROVIDE REEMPLOYMENT SERVICES TO
17 UNEMPLOYMENT CLAIMANTS TO ENHANCE
18 THE PUBLIC EMPLOYMENT SERVICE AND
19 PA CAREERLINK SERVICE DELIVERY
20 SYSTEMS AND TO TRAIN AND GIVE
21 TECHNICAL ASSISTANCE AND
22 PROFESSIONAL DEVELOPMENT TO STAFF
23 WHO DELIVER EMPLOYMENT AND
24 WORKFORCE SERVICES.

25 (B) FOR ADMINISTRATIVE
26 EXPENSES OF UNEMPLOYMENT
27 INSURANCE PROGRAM, INCLUDING
28 IMPROVEMENTS TO THE UNEMPLOYMENT
29 INSURANCE PROGRAM'S INFORMATION
30 PROCESSING AND TELECOMMUNICATIONS

1 SYSTEMS AND APPLICATIONS;
2 STAFFING; SERVICE CONTRACTS AND
3 TECHNOLOGY TO ADDRESS THE
4 UNEMPLOYMENT COMPENSATION PROGRAM
5 APPEALS WORKLOAD; AND INTEREST
6 PAYMENTS ON LOANS.
7 FEDERAL APPROPRIATION..... 72,000,000
8 (3) (RESERVED).
9 (4) "WIA - ADULT EMPLOYMENT
10 AND TRAINING."
11 FEDERAL APPROPRIATION..... 50,000,000
12 (5) (RESERVED).
13 (6) "WIA - YOUTH EMPLOYMENT
14 AND TRAINING."
15 FEDERAL APPROPRIATION..... 52,000,000
16 (7) (RESERVED).
17 (8) "WIA - STATEWIDE
18 ACTIVITIES."
19 FEDERAL APPROPRIATION..... 18,000,000
20 (9) (RESERVED).
21 (10) "WIA - DISLOCATED
22 WORKERS."
23 FEDERAL APPROPRIATION..... 109,000,000
24 (11) "TANFBG - YOUTH
25 EMPLOYMENT AND TRAINING."
26 FEDERAL APPROPRIATION..... 25,000,000
27 FOR NEW CHOICES/NEW OPTIONS.
28 STATE APPROPRIATION..... 458,000
29 FOR INDUSTRY PARTNERSHIPS.
30 STATE APPROPRIATION..... 1,662,000

1 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

2 THE FOLLOWING SUMS ARE
3 APPROPRIATED TO THE DEPARTMENT OF
4 MILITARY AND VETERANS AFFAIRS:
5 FOR GENERAL GOVERNMENT
6 OPERATIONS OF THE DEPARTMENT OF
7 MILITARY AND VETERANS AFFAIRS.

8 STATE APPROPRIATION..... 20,081,000

9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR GENERAL
12 GOVERNMENT OPERATIONS:

13 (1) "FACILITIES MAINTENANCE."

14 FEDERAL APPROPRIATION..... 77,685,000

15 (2) "FEDERAL CONSTRUCTION
16 GRANTS."

17 FEDERAL APPROPRIATION..... 110,000,000

18 FOR ARMORY MAINTENANCE AND
19 REPAIR.

20 STATE APPROPRIATION..... 225,000

21 FOR SUPPLEMENTAL LIFE
22 INSURANCE PREMIUMS.

23 STATE APPROPRIATION..... 150,000

24 FOR HONOR GUARDS FOR BURIALS
25 OF VETERANS.

26 STATE APPROPRIATION..... 91,000

27 FOR AMERICAN BATTLE MONUMENTS.

28 STATE APPROPRIATION..... 46,000

29 FOR SPECIAL STATE DUTY.

30 STATE APPROPRIATION..... 32,000

1 FOR THE OPERATION AND
2 MAINTENANCE OF THE VETERANS
3 HOMES.

4 STATE APPROPRIATION..... 83,173,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR THE
8 VETERANS HOMES:

9 (1) "OPERATIONS AND
10 MAINTENANCE."

11 FEDERAL APPROPRIATION..... 49,763,000

12 (2) "MEDICAL REIMBURSEMENTS."

13 FEDERAL APPROPRIATION..... 225,000

14 (3) "ENHANCED VETERANS
15 REIMBURSEMENT."

16 FEDERAL APPROPRIATION..... 22,830,000

17 FOR PAYMENT OF GRATUITIES FOR
18 THE EDUCATION OF CHILDREN OF
19 CERTAIN VETERANS.

20 STATE APPROPRIATION..... 93,000

21 FOR TRANSFER FROM THE GENERAL
22 FUND TO THE EDUCATIONAL
23 ASSISTANCE PROGRAM FUND.

24 STATE APPROPRIATION..... 8,708,000

25 FOR PENSIONS FOR VETERANS
26 BLINDED THROUGH SERVICE-CONNECTED
27 INJURIES OR DISEASE.

28 STATE APPROPRIATION..... 204,000

29 TO PROVIDE FOR PENSIONS FOR
30 AMPUTEE AND PARALYZED VETERANS AS

1 REQUIRED BY 51 PA.C.S. § 7702
2 (RELATING TO AMPUTEE AND
3 PARALYZED VETERAN'S PENSION) .
4 STATE APPROPRIATION..... 3,208,000
5 FOR PAYMENT OF PENSIONS TO
6 DEPENDENTS OF SOLDIERS OF THE
7 PENNSYLVANIA NATIONAL GUARD
8 KILLED IN THE LINE OF DUTY.
9 STATE APPROPRIATION..... 5,000
10 FOR DISABLED AMERICAN
11 VETERANS' TRANSPORTATION.
12 STATE APPROPRIATION..... 308,000
13 FOR VETERANS OUTREACH
14 SERVICES.
15 STATE APPROPRIATION..... 2,138,000
16 FOR THE CIVIL AIR PATROL.
17 STATE APPROPRIATION..... 92,000
18 SECTION 226. DEPARTMENT OF REVENUE.
19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE DEPARTMENT OF
21 REVENUE: FEDERAL STATE
22 FOR GENERAL GOVERNMENT
23 OPERATIONS OF THE DEPARTMENT OF
24 REVENUE.
25 STATE APPROPRIATION..... 115,863,000
26 FOR TECHNOLOGY AND PROCESS
27 MODERNIZATION.
28 STATE APPROPRIATION..... 5,958,000
29 FOR THE DISTRIBUTION OF PUBLIC
30 UTILITY REALTY TAX.

1 STATE APPROPRIATION..... 29,678,000

2 SECTION 227. DEPARTMENT OF STATE.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 STATE: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE DEPARTMENT OF

8 STATE.

9 STATE APPROPRIATION..... 3,493,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR GENERAL

13 GOVERNMENT OPERATIONS:

14 (1) "FEDERAL ELECTION

15 REFORM."

16 FEDERAL APPROPRIATION..... 13,653,000

17 FOR THE STATEWIDE UNIFORM

18 REGISTRY OF ELECTORS.

19 STATE APPROPRIATION..... 3,708,000

20 FOR VOTER REGISTRATION AND

21 EDUCATION PROGRAMS.

22 STATE APPROPRIATION..... 358,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT

25 THE SUM APPROPRIATED FOR VOTER

26 REGISTRATION PROGRAMS:

27 (1) "ELECTIONS ASSISTANCE -

28 GRANTS TO COUNTIES."

29 FEDERAL APPROPRIATION..... 763,000

30 FOR LOBBYING DISCLOSURE.

1 STATE APPROPRIATION..... 419,000
 2 FOR COSTS RELATED TO ABSENTEE
 3 VOTING BY PERSONS IN MILITARY
 4 SERVICES.

5 STATE APPROPRIATION..... 18,000
 6 SECTION 228. DEPARTMENT OF TRANSPORTATION.

7 THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED TO THE DEPARTMENT OF
 9 TRANSPORTATION:

FEDERAL STATE

10 THE FOLLOWING FEDERAL AMOUNTS
 11 ARE APPROPRIATED FOR RAIL FREIGHT
 12 AND INTERMODAL COORDINATION:

13 (1) (RESERVED).

14 (2) "FEDERAL TRANSIT
 15 ADMINISTRATION - CAPITAL
 16 IMPROVEMENT GRANTS."

17 FEDERAL APPROPRIATION..... 32,000,000

18 (3) "TITLE IV RAIL ASSISTANCE
 19 - PROGRAM OPERATIONS AND
 20 PLANNING."

21 FEDERAL APPROPRIATION..... 36,000

22 (4) (RESERVED).

23 (5) "TEA-21 - ACCESS TO
 24 JOBS."

25 FEDERAL APPROPRIATION..... 8,000,000

26 (6) "SURFACE TRANSPORTATION -
 27 OPERATING."

28 FEDERAL APPROPRIATION..... 26,000,000

29 (6.1) "SURFACE TRANSPORTATION
 30 - ASSISTANCE."

1	FEDERAL APPROPRIATION.....	750,000	
2	(7) "SURFACE TRANSPORTATION		
3	ASSISTANCE CAPITAL."		
4	FEDERAL APPROPRIATION.....	14,000,000	
5	(8) "FTA - CAPITAL		
6	IMPROVEMENTS."		
7	FEDERAL APPROPRIATION.....	40,000,000	
8	(8.1) "FTA - SAFETY		
9	OVERSIGHT."		
10	FEDERAL APPROPRIATION.....	4,212,000	
11	(9) "FTA - HYBRID MASS		
12	TRANSIT VEHICLES."		
13	FEDERAL APPROPRIATION.....	30,000,000	
14	(10) "ARRA - NATIONAL		
15	RAILROAD PASSENGER CORPORATION."		
16	FEDERAL APPROPRIATION.....	20,000,000	
17	(11) "ARRA - HIGH SPEED		
18	RAIL."		
19	FEDERAL APPROPRIATION.....	50,000,000	
20	(12) "ARRA - SUPPLEMENTAL		
21	RAIL FREIGHT PROJECTS."		
22	FEDERAL APPROPRIATION.....	22,000,000	
23	(13) "RAIL LINE RELOCATION."		
24	FEDERAL APPROPRIATION.....	6,002,000	
25	FOR COSTS RELATED TO THE		
26	COLLECTION OF VEHICLE SALES TAX.		
27	STATE APPROPRIATION.....		939,000
28	FOR COSTS RELATED TO VOTER		
29	REGISTRATION WITH DRIVER		
30	LICENSING.		

1 STATE APPROPRIATION..... 485,000
2 FOR PENNPORTS - PHILADELPHIA
3 REGIONAL PORT AUTHORITY - DEBT
4 SERVICE.

5 STATE APPROPRIATION..... 4,612,000
6 SECTION 229. PENNSYLVANIA STATE POLICE.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE PENNSYLVANIA
9 STATE POLICE: FEDERAL STATE
10 FOR GENERAL GOVERNMENT
11 OPERATIONS OF THE PENNSYLVANIA
12 STATE POLICE.

13 STATE APPROPRIATION..... 210,320,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR GENERAL
17 GOVERNMENT OPERATIONS:

18 (1) "MOTOR CARRIER SAFETY."
19 FEDERAL APPROPRIATION..... 9,295,000

20 (2) "AREA COMPUTER CRIME."
21 FEDERAL APPROPRIATION..... 5,468,000

22 FOR LAW ENFORCEMENT
23 INFORMATION TECHNOLOGY.

24 STATE APPROPRIATION..... 6,324,000

25 FOR THE STATEWIDE PUBLIC
26 SAFETY RADIO SYSTEM.

27 STATE APPROPRIATION..... 5,504,000

28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR

1 STATEWIDE PUBLIC SAFETY RADIO

2 SYSTEM:

3 (1) "BROADBAND NETWORK

4 PLANNING."

5 FEDERAL APPROPRIATION..... 4,050,000

6 FOR THE MUNICIPAL POLICE

7 OFFICERS' EDUCATION AND TRAINING

8 COMMISSION, INCLUDING IN-SERVICE

9 TRAINING.

10 STATE APPROPRIATION..... 1,151,000

11 FOR AN AUTOMATED FINGERPRINT

12 IDENTIFICATION SYSTEM (AFIS).

13 STATE APPROPRIATION..... 789,000

14 FOR GUN CHECKS.

15 STATE APPROPRIATION..... 1,520,000

16 SECTION 230. STATE CIVIL SERVICE COMMISSION.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE STATE CIVIL

19 SERVICE COMMISSION: FEDERAL STATE

20 FOR THE GENERAL GOVERNMENT

21 OPERATIONS OF THE CIVIL SERVICE

22 COMMISSION.

23 STATE APPROPRIATION..... 1,000

24 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE PENNSYLVANIA

27 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

28 FOR GENERAL GOVERNMENT

29 OPERATIONS OF THE PENNSYLVANIA

30 EMERGENCY MANAGEMENT AGENCY.

1	STATE APPROPRIATION.....	9,443,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT	
4	THE SUM APPROPRIATED FOR GENERAL	
5	GOVERNMENT OPERATIONS:	
6	(1) "CIVIL PREPAREDNESS."	
7	FEDERAL APPROPRIATION.....	21,000,000
8	(2) "HAZARDOUS MATERIALS	
9	PLANNING AND TRAINING."	
10	FEDERAL APPROPRIATION.....	900,000
11	FOR THE OFFICE OF THE STATE	
12	FIRE COMMISSIONER.	
13	STATE APPROPRIATION.....	1,971,000
14	THE FOLLOWING FEDERAL AMOUNTS	
15	ARE APPROPRIATED TO SUPPLEMENT	
16	THE SUM APPROPRIATED FOR THE	
17	OFFICE OF THE STATE FIRE	
18	COMMISSIONER:	
19	(1) "FIRE PREVENTION."	
20	FEDERAL APPROPRIATION.....	42,000
21	FOR FIREFIGHTERS' MEMORIAL	
22	FLAGS.	
23	STATE APPROPRIATION.....	9,000
24	FOR RED CROSS EXTENDED CARE	
25	PROGRAM.	
26	STATE APPROPRIATION.....	138,000
27	FOR SEARCH AND RESCUE	
28	PROGRAMS.	
29	STATE APPROPRIATION.....	229,000
30	FOR LOCAL MUNICIPAL EMERGENCY	

1 RELIEF.

2 STATE APPROPRIATION..... 2,750,000

3 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE PENNSYLVANIA

6 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE

7 FOR GENERAL GOVERNMENT

8 OPERATIONS OF THE PENNSYLVANIA

9 HISTORICAL AND MUSEUM COMMISSION.

10 STATE APPROPRIATION..... 17,551,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR GENERAL

14 GOVERNMENT OPERATIONS:

15 (1) "DIVISION OF HISTORIC

16 PRESERVATION."

17 FEDERAL APPROPRIATION..... 1,231,000

18 (2) "SURFACE MINING REVIEW."

19 FEDERAL APPROPRIATION..... 180,000

20 (3) "ENVIRONMENTAL REVIEW."

21 FEDERAL APPROPRIATION..... 353,000

22 (4) "INSTITUTE OF MUSEUM

23 LIBRARY SERVICES."

24 FEDERAL APPROPRIATION..... 150,000

25 (5) (RESERVED).

26 (6) "COASTAL ZONE

27 MANAGEMENT."

28 FEDERAL APPROPRIATION..... 50,000

29 (7) "HIGHWAY PLANNING AND

30 CONSTRUCTION."

1	FEDERAL APPROPRIATION.....	25,000	
2	(8) "NATIONAL ENDOWMENT FOR		
3	THE HUMANITIES."		
4	FEDERAL APPROPRIATION.....	150,000	
5	(9) "NATIONAL ENDOWMENT FOR		
6	THE ARTS."		
7	FEDERAL APPROPRIATION.....	150,000	
8	(10) "AMERICAN BATTLEFIELD		
9	PROTECTION PROGRAM."		
10	FEDERAL APPROPRIATION.....	5,591,000	
11	(11) "HISTORIC PROPERTY		
12	PARTNERSHIPS."		
13	FEDERAL APPROPRIATION.....	30,000	
14	(12) "MARITIME HERITAGE."		
15	FEDERAL APPROPRIATION.....	600,000	
16	FOR CULTURAL AND HISTORICAL		
17	SUPPORT.		
18	STATE APPROPRIATION.....		1,833,000
19	SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.		
20	THE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE PENNSYLVANIA		
22	INFRASTRUCTURE INVESTMENT		
23	AUTHORITY:	FEDERAL	STATE
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO THE		
26	PENNSYLVANIA INFRASTRUCTURE		
27	INVESTMENT AUTHORITY:		
28	(1) "SEWAGE PROJECTS		
29	REVOLVING LOAN FUND."		
30	FEDERAL APPROPRIATION.....	100,000,000	

1 (2) "DRINKING WATER PROJECTS
2 REVOLVING LOAN FUND."
3 FEDERAL APPROPRIATION..... 70,535,000

4 SECTION 234. ENVIRONMENTAL HEARING BOARD.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE ENVIRONMENTAL
7 HEARING BOARD:
8 FOR THE ENVIRONMENTAL HEARING
9 BOARD.

FEDERAL STATE

10 STATE APPROPRIATION..... 2,181,000

11 SECTION 235. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE PENNSYLVANIA
14 EHEALTH PARTNERSHIP AUTHORITY:
15 FOR TRANSFER FROM THE GENERAL
16 FUND TO THE PENNSYLVANIA EHEALTH
17 PARTNERSHIP FUND.

FEDERAL STATE

18 STATE APPROPRIATION..... 1,500,000

19 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE HEALTH CARE
22 COST CONTAINMENT COUNCIL:
23 FOR THE HEALTH CARE COST
24 CONTAINMENT COUNCIL.

FEDERAL STATE

25 STATE APPROPRIATION..... 2,484,000

26 SECTION 237. STATE ETHICS COMMISSION.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE STATE ETHICS
29 COMMISSION:
30 FOR THE GENERAL GOVERNMENT

FEDERAL STATE

1 OPERATIONS OF THE STATE ETHICS
2 COMMISSION AS ALLOCATED BY
3 RESOLUTION ADOPTED BY A MAJORITY
4 OF THE MEMBERS APPOINTED TO THE
5 STATE ETHICS COMMISSION.

6 STATE APPROPRIATION..... 2,173,000
7 SECTION 238. (RESERVED).

8 SUBPART B
9 JUDICIAL DEPARTMENT

10 SECTION 241. SUPREME COURT.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE SUPREME	FEDERAL	STATE
13 COURT:		

14 FOR THE SUPREME COURT:

15 INCLUDING THE SALARIES OF THE
16 SUPREME COURT JUSTICES, FOR THE
17 OFFICE OF PROTHONOTARY AND FOR
18 THE LIBRARY IN THE EASTERN
19 DISTRICT AND WESTERN DISTRICT,
20 FOR THE OFFICE OF PROTHONOTARY IN
21 THE MIDDLE DISTRICT, FOR CRIERS,
22 TIPSTAVES, OFFICIAL
23 STENOGRAPHERS, COURT OFFICERS AND
24 THE LAW SECRETARY OF THE CHIEF
25 JUSTICE IN EASTERN, MIDDLE AND
26 WESTERN DISTRICTS, HOME OFFICE
27 EXPENSES AND WORKERS'
28 COMPENSATION INSURANCE PREMIUMS
29 FOR ALL SUPREME COURT EMPLOYEES
30 NOT FUNDED BY OTHER

1 APPROPRIATIONS, FOR THE OFFICE OF
2 STATE REPORTERS, INCLUDING THE
3 SALARIES AND COMPENSATION OF
4 EMPLOYEES, INCLUDING THE FEES FOR
5 PROTHONOTARIES OF THE SUPREME
6 COURT OF THE EASTERN, MIDDLE AND
7 WESTERN DISTRICTS ON ASSIGNMENT
8 TO JUDGES TO COUNTIES OTHER THAN
9 THEIR OWN, AND FURTHER INCLUDING
10 ASSESSMENTS FOR THE NATIONAL
11 CENTER OF STATE COURTS.
12 STATE APPROPRIATION..... 12,500,000
13 FOR VOUCHERED EXPENSES FOR
14 JUSTICES.
15 STATE APPROPRIATION..... 108,000
16 FOR JUDICIAL CENTER
17 OPERATIONS.
18 STATE APPROPRIATION..... 619,000
19 FOR THE JUDICIAL COUNCIL FOR
20 THE UNIFIED JUDICIAL SYSTEM.
21 STATE APPROPRIATION..... 129,000
22 FOR DISTRICT COURT
23 ADMINISTRATORS FOR THE UNIFIED
24 JUDICIAL SYSTEM.
25 STATE APPROPRIATION..... 15,836,000
26 FOR THE INTERBRANCH
27 COMMISSION.
28 STATE APPROPRIATION..... 282,000
29 FOR COURT MANAGEMENT EDUCATION
30 FOR THE UNIFIED JUDICIAL SYSTEM.

1 COURT: FEDERAL STATE
2 FOR THE SALARIES AND EXPENSES
3 OF THE SUPERIOR COURT: INCLUDING
4 THE SALARY OF THE SUPERIOR COURT
5 JUDGES, FOR PANELIZATION OF
6 JUDGES PROGRAM, FOR CRIERS,
7 TIPSTAVES, OFFICIAL
8 STENOGRAPHERS, HOME OFFICE
9 EXPENSES, COURT OFFICERS AND LAW
10 SECRETARY OF THE PRESIDENT JUDGE
11 AND WORKERS' COMPENSATION
12 INSURANCE PREMIUMS FOR ALL
13 EMPLOYEES OF THE SUPERIOR COURT,
14 FOR THE PROTHONOTARY'S OFFICE IN
15 THE PHILADELPHIA DISTRICT,
16 INCLUDING SALARIES AND
17 COMPENSATION FOR EMPLOYEES,
18 INCLUDING THE EXPENSES OF
19 DOCKETS, STATIONERY, SUPPLIES,
20 BOOKS FOR THE LIBRARY AND OTHER
21 COSTS OF THE SUPERIOR COURT AND
22 ITS OFFICES.

23 STATE APPROPRIATION..... 24,772,000

24 FOR VOUCHERED EXPENSES FOR
25 ACTIVE JUDGES.

26 STATE APPROPRIATION..... 168,000

27 SECTION 243. COMMONWEALTH COURT.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO COMMONWEALTH

30 COURT: FEDERAL STATE

1 FOR THE SALARIES OF JUDGES,
2 FOR THE SALARIES AND EXPENSES OF
3 EMPLOYEES AND FOR HOME OFFICE
4 EXPENSES.

5 STATE APPROPRIATION..... 15,037,000

6 FOR VOUCHERED EXPENSES FOR
7 ACTIVE JUDGES.

8 STATE APPROPRIATION..... 121,000

9 SECTION 244. COURTS OF COMMON PLEAS.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE COURTS OF

12 COMMON PLEAS: FEDERAL STATE

13 FOR THE COURTS OF COMMON PLEAS:

14 INCLUDING THE SALARIES AND
15 EXPENSES OF JUDGES, INCLUDING THE
16 EXPENSES OF TRAVELING JUDGES,
17 INCLUDING THE MILEAGE IN DIVIDED
18 JUDICIAL DISTRICTS, AND THE
19 PAYMENT OF A PER DIEM SALARY,
20 MILEAGE AND MISCELLANEOUS EXPENSES
21 TO ACTIVE VISITING JUDGES FOR THE
22 PERFORMANCE OF THEIR OFFICIAL
23 DUTIES.

24 STATE APPROPRIATION..... 98,666,000

25 FOR SENIOR JUDGES OF THE COURTS
26 OF COMMON PLEAS.

27 STATE APPROPRIATION..... 3,405,000

28 FOR COMMON PLEAS JUDICIAL
29 EDUCATION.

30 STATE APPROPRIATION..... 1,043,000

1 FOR THE ETHICS COMMITTEE.
 2 STATE APPROPRIATION..... 52,000
 3 FOR PROBLEM SOLVING COURTS.
 4 STATE APPROPRIATION..... 94,000
 5 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

6 THE FOLLOWING AMOUNTS ARE
 7 APPROPRIATED TO THE COMMUNITY
 8 COURTS AND MAGISTERIAL DISTRICT

9 JUDGES:	FEDERAL	STATE
10 FOR THE SALARIES AND EXPENSES		
11 OF COMMUNITY COURT JUDGES AND		
12 MAGISTERIAL DISTRICT JUDGES.		
13 STATE APPROPRIATION.....		70,145,000
14 FOR MAGISTERIAL DISTRICT		
15 JUDGES' EDUCATION.		
16 STATE APPROPRIATION.....		615,000

17 SECTION 246. (RESERVED).
 18 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED TO THE PHILADELPHIA
 21 MUNICIPAL COURT:
 22 FOR THE SALARIES AND EXPENSES
 23 OF JUDGES AND HEARING OFFICERS,
 24 INCLUDING THE TRAFFIC DIVISION.

25 STATE APPROPRIATION.....		6,286,000
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26 SECTION 248. JUDICIAL CONDUCT BOARD.

27 THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED TO THE JUDICIAL

29 CONDUCT BOARD:	FEDERAL	STATE
30 FOR SALARIES AND EXPENSES OF		

1 THE JUDICIAL CONDUCT BOARD.

2 STATE APPROPRIATION..... 1,446,000

3 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE COURT OF

6 JUDICIAL DISCIPLINE: FEDERAL STATE

7 FOR SALARIES AND EXPENSES OF

8 THE COURT OF JUDICIAL DISCIPLINE.

9 STATE APPROPRIATION..... 429,000

10 SECTION 250. JUROR COST REIMBURSEMENT.

11 THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED FOR JUROR COST

13 REIMBURSEMENT: FEDERAL STATE

14 FOR JUROR COST REIMBURSEMENT.

15 STATE APPROPRIATION..... 1,025,000

16 SECTION 251. COUNTY COURT REIMBURSEMENT.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED FOR COURT COSTS: FEDERAL STATE

19 FOR PAYMENT TO COUNTIES AS

20 REIMBURSEMENT FOR COSTS INCURRED

21 BY COUNTIES IN THE ADMINISTRATION

22 AND OPERATION OF COURTS OF COMMON

23 PLEAS DURING CALENDAR YEAR 2014.

24 STATE APPROPRIATION..... 31,540,000

25 FOR SENIOR JUDGE OPERATIONAL

26 SUPPORT GRANTS.

27 STATE APPROPRIATION..... 1,260,000

28 SUBPART C

29 GENERAL ASSEMBLY

30 SECTION 261. SENATE.

1 THE FOLLOWING AMOUNTS ARE

2 APPROPRIATED TO THE SENATE: FEDERAL STATE

3 FOR THE SALARIES, WAGES AND ALL

4 NECESSARY EXPENSES FOR THE

5 FOLLOWING PURPOSES:

6 SALARIES OF SENATORS.

7 STATE APPROPRIATION..... 6,751,000

8 SALARIES, WAGES AND ALL

9 NECESSARY EXPENSES OF THE

10 PRESIDENT OF THE SENATE.

11 STATE APPROPRIATION..... 282,000

12 SALARIES, WAGES AND OTHER

13 PERSONNEL EXPENSES OF EMPLOYEES OF

14 THE CHIEF CLERK AND ALL NECESSARY

15 EXPENDITURES TO BE ALLOCATED AND

16 DISBURSED AT THE DIRECTION OF THE

17 PRESIDENT PRO TEMPORE.

18 STATE APPROPRIATION..... 2,387,000

19 SALARIES, WAGES AND OTHER

20 PERSONNEL EXPENSES OF EMPLOYEES OF

21 THE SENATE AND EXPENSES OF THE

22 OFFICE OF THE PRESIDENT PRO

23 TEMPORE, INCLUDING MEMBER LODGING

24 RENTAL, TO BE DISBURSED AT THE

25 DIRECTION OF THE PRESIDENT PRO

26 TEMPORE.

27 STATE APPROPRIATION..... 10,008,000

28 INCIDENTAL EXPENSES FOR PAYMENT

29 OF SALARIES, WAGES, OTHER

30 PERSONNEL EXPENSES, MAINTENANCE

1 AND OTHER EXPENSES OF THE SENATE.

2 STATE APPROPRIATION..... 2,510,000

3 THE ABOVE APPROPRIATIONS FOR
4 INCIDENTAL EXPENSES SHALL BE PAID
5 PRIOR TO THE PAYMENT OF SUCH
6 EXPENSES ON WARRANT OF THE STATE
7 TREASURER IN FAVOR OF THE CHIEF
8 CLERK UPON THE PRESENTATION OF
9 REQUISITIONS FOR THE SAME PROVIDED
10 THAT THE TOTAL AMOUNT OF
11 REQUISITIONS FOR ADVANCEMENTS,
12 LESS THE TOTAL AMOUNT OF
13 EXPENDITURES MADE AS CERTIFIED BY
14 SUCH OFFICER TO THE STATE
15 TREASURER, SHALL NOT EXCEED THE
16 AMOUNT OF THE BOND OF THE OFFICER
17 HAVING CONTROL OF THE DISBURSEMENT
18 FROM THE FUNDS ADVANCED.

19 MISCELLANEOUS EXPENSES:
20 MILEAGE AND EXPENSES, SENATORS:
21 IN ADDITION TO THE ANNUAL
22 ALLOCATION FOR EXPENSES AUTHORIZED
23 BY LAW FOR EACH MEMBER OF THE
24 SENATE, EACH MEMBER SHALL RECEIVE
25 AN ANNUAL ALLOCATION IN AN AMOUNT
26 ESTABLISHED BY THE SENATE
27 COMMITTEE ON MANAGEMENT OPERATIONS
28 FOR ACTUAL EXPENSES INCURRED FOR
29 LODGING AND MEALS WHILE AWAY FROM
30 HOME ON OFFICIAL LEGISLATIVE

1 BUSINESS, OFFICIAL POSTAGE AND ALL
2 OTHER EXPENSES INCIDENTAL TO
3 LEGISLATIVE DUTIES AS PROVIDED FOR
4 IN THE FINANCIAL OPERATING RULES
5 OF THE SENATE. UPON PRESENTATION
6 OF REQUISITIONS BY THE CHIEF CLERK
7 FOR SUCH EXPENSES, SUCH
8 REQUISITIONS SHALL BE PAID ON
9 WARRANT OF THE STATE TREASURER
10 DIRECTLY TO AND IN FAVOR OF THE
11 PERSONS DESIGNATED IN SUCH
12 REQUISITIONS AS ENTITLED TO
13 RECEIVE SUCH PAYMENTS.

14 STATE APPROPRIATION..... 1,164,000

15 LEGISLATIVE PURCHASING AND
16 EXPENSES: FOR FURNITURE,
17 TECHNOLOGY IMPROVEMENTS,
18 RESTORATIONS, SECURITY
19 ENHANCEMENTS, NORTH OFFICE
20 BUILDING MODERNIZATION, EQUIPMENT,
21 RENOVATIONS, PERSONNEL EXPENSES
22 AND OTHER EXPENSES.

23 STATE APPROPRIATION..... 6,312,000

24 UPON PRESENTATION OF
25 REQUISITIONS BY THE CHIEF CLERK
26 AGAINST THE APPROPRIATIONS FOR
27 LEGISLATIVE PURCHASING AND
28 EXPENSES, SUCH SHALL BE PAID ON
29 WARRANT OF THE STATE TREASURER
30 DIRECTLY TO AND IN FAVOR OF THE

1 PERSONS DESIGNATED IN SUCH
2 REQUISITIONS AS ENTITLED TO
3 RECEIVE SUCH PAYMENTS.

4 EXPENSES OF THE COMMITTEE ON
5 APPROPRIATIONS (R) AND THE
6 COMMITTEE ON APPROPRIATIONS (D):
7 FOR INVESTIGATING SCHOOLS,
8 COLLEGES, UNIVERSITIES,
9 CORRECTIONAL INSTITUTIONS, MENTAL
10 HOSPITALS, MEDICAL AND SURGICAL
11 HOSPITALS, HOMES AND OTHER
12 INSTITUTIONS AND AGENCIES
13 SUPPORTED, IN WHOLE OR IN PART, BY
14 APPROPRIATIONS FROM THE STATE
15 TREASURY IN ANALYZING REPORTS,
16 EXPENDITURES AND THE GENERAL
17 OPERATION AND ADMINISTRATION OF
18 THE INSTITUTIONS AND AGENCIES, IN
19 EXAMINING AND ANALYZING REQUESTS
20 OF THE SAME AND OF THE VARIOUS
21 DEPARTMENTS, BOARDS AND
22 COMMISSIONS OF THE COMMONWEALTH,
23 AND FOR THE COLLECTION OF DATA
24 FROM OTHER STATES, ATTENDING
25 SEMINARS AND CONFERENCES AND IN
26 COOPERATING AND EXCHANGING
27 INFORMATION WITH LEGISLATIVE
28 BUDGET AND FINANCIAL COMMITTEES OF
29 OTHER STATES, AND FOR THE
30 NECESSARY TRAVEL EXPENSES, AND ALL

1 OTHER EXPENSES DEEMED NECESSARY BY
2 THE CHAIRMAN (R) OR THE CHAIRMAN
3 (D), AS APPROPRIATE, OR FOR
4 SALARY, WAGES AND OTHER PERSONNEL
5 EXPENSES DEEMED APPROPRIATE BY THE
6 RESPECTIVE CAUCUS STAFF
7 ADMINISTRATOR IN COMPILING DATA
8 AND INFORMATION CONNECTED WITH THE
9 WORK OF THE SENATE IN COMPILING
10 COMPARATIVE COSTS AND OTHER FISCAL
11 DATA AND INFORMATION FOR THE USE
12 OF THE COMMITTEE AND THE SENATE
13 DURING LEGISLATIVE SESSIONS AND
14 DURING THE INTERIM BETWEEN
15 LEGISLATIVE SESSIONS TO THE
16 DISCHARGE OF SUCH DUTIES. THE
17 COMMITTEE, UPON AUTHORIZATION OF
18 THE MAJORITY CHAIRMAN, SHALL HAVE
19 THE AUTHORITY TO EXAMINE AND
20 INSPECT ALL PROPERTIES, EQUIPMENT,
21 FACILITIES, FILES, RECORDS AND
22 ACCOUNTS OF ANY STATE OFFICE,
23 DEPARTMENT, INSTITUTION, BOARD,
24 COMMITTEE, COMMISSION OR AGENCY OR
25 ANY INSTITUTION OR AGENCY
26 SUPPORTED, IN WHOLE OR IN PART, BY
27 APPROPRIATION FROM THE STATE
28 TREASURY AND TO ADMINISTER OATHS.
29 THE COMMITTEE ON APPROPRIATIONS
30 MAY ISSUE SUBPOENAS UNDER THE HAND

1 AND SEAL OF THE MAJORITY CHAIRMAN
2 TO COMPEL THE ATTENDANCE OF
3 WITNESSES AND THE PRODUCTION OF
4 ANY PAPERS, BOOKS, ACCOUNTS,
5 DOCUMENTS AND TESTIMONY TOUCHING
6 MATTERS PROPERLY BEING INQUIRED
7 INTO BY THE COMMITTEE AND TO CAUSE
8 THE DEPOSITION OF WITNESSES EITHER
9 RESIDING WITHIN OR WITHOUT THE
10 STATE TO BE TAKEN IN THE MANNER
11 PRESCRIBED BY LAW FOR TAKING
12 DEPOSITIONS IN CIVIL ACTIONS. UPON
13 PRESENTATION OF REQUISITIONS BY
14 THE CHIEF CLERK FOR SUCH EXPENSES,
15 SUCH SHALL BE PAID ON WARRANT OF
16 THE STATE TREASURER DIRECTLY TO
17 AND IN FAVOR OF THE PERSONS
18 DESIGNATED IN SUCH REQUISITION AS
19 ENTITLED TO RECEIVE SUCH
20 COMPENSATION OR EXPENSES. THE SUM
21 APPROPRIATED SHALL BE DIVIDED
22 EQUALLY BY THE STATE TREASURER AND
23 SHALL BE DEPOSITED IN SEPARATE
24 ACCOUNTS FOR THE COMMITTEE ON
25 APPROPRIATIONS (R) AND THE
26 COMMITTEE ON APPROPRIATIONS (D).

27 STATE APPROPRIATION.....
28 CAUCUS OPERATIONS ACCOUNT (R)
29 AND THE CAUCUS OPERATIONS ACCOUNT
30 (D) : FOR PAYMENT OF SALARIES,

2,347,000

1 WAGES AND ALL OTHER INCIDENTAL
2 EXPENSES INCURRED IN HIRING
3 PERSONNEL AND STAFF FOR SERVICES
4 WHICH, IN THE OPINION OF THE FLOOR
5 LEADER (R) OR THE FLOOR LEADER (D)
6 AS MAY BE APPROPRIATE, MAY BE
7 REQUIRED OR ARISE DURING
8 LEGISLATIVE SESSIONS AND DURING
9 THE INTERIM BETWEEN LEGISLATIVE
10 SESSIONS AND FOR THE PAYMENT OF
11 ALL OTHER EXPENSES, INCLUDING
12 MEMBER LODGING RENTAL, RELATED TO
13 THE PERFORMANCE OF SENATE DUTIES
14 AND RESPONSIBILITIES. UPON
15 PRESENTATION OF REQUISITIONS BY
16 THE CHIEF CLERK, SUCH SHALL BE
17 PAID ON WARRANT OF THE STATE
18 TREASURER DIRECTLY TO AND IN FAVOR
19 OF THE PERSONS DESIGNATED IN SUCH
20 REQUISITION AS ENTITLED TO RECEIVE
21 SUCH COMPENSATION OR EXPENSES. THE
22 ENTIRE SUM APPROPRIATED SHALL BE
23 DIVIDED BY THE STATE TREASURER IN
24 AMOUNTS TO BE DETERMINED BY A
25 UNANIMOUS VOTE OF THE EXECUTIVE
26 COMMITTEE OF THE SENATE COMMITTEE
27 ON MANAGEMENT OPERATIONS OR IN THE
28 ABSENCE OF A UNANIMOUS VOTE OF THE
29 EXECUTIVE COMMITTEE THEN BY A
30 MAJORITY VOTE OF THE SENATE

1 COMMITTEE ON MANAGEMENT OPERATIONS
2 AND SUCH AMOUNTS SHALL BE
3 DEPOSITED INTO THE CAUCUS
4 OPERATIONS (R) AND CAUCUS
5 OPERATIONS (D) ACCOUNTS.

6 STATE APPROPRIATION..... 56,195,000

7 ALL APPROPRIATIONS MADE IN THIS
8 ACT OR IN ANY OTHER FISCAL YEAR TO
9 ANY ACCOUNT OF THE MINORITY CAUCUS
10 OF THE SENATE REMAINING UNEXPENDED
11 AND UNENCUMBERED ON THE EFFECTIVE
12 DATE OF THIS PART MAY BE
13 TRANSFERRED BY THE COMMITTEE ON
14 MANAGEMENT OPERATIONS, BY A VOTE
15 OF TWO-THIRDS OF ITS MEMBERS, IN
16 ITS DISCRETION TO SUCH SENATE
17 ACCOUNTS AS THE COMMITTEE DEEMS
18 NECESSARY. ALL OTHER
19 APPROPRIATIONS MADE IN THIS ACT OR
20 ANY OTHER FISCAL YEAR TO ANY OTHER
21 ACCOUNT OF THE SENATE REMAINING
22 UNEXPENDED AND UNENCUMBERED ON THE
23 EFFECTIVE DATE OF THIS PART MAY BE
24 TRANSFERRED BY THE COMMITTEE ON
25 MANagements OPERATIONS, BY A
26 MAJORITY VOTE OF ITS MEMBERS. SUCH
27 POWER TO TRANSFER APPROPRIATIONS
28 SHALL BE LIMITED TO THE 2015-2016
29 FISCAL YEAR.
30 SECTION 262. HOUSE OF REPRESENTATIVES.

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE HOUSE OF
3 REPRESENTATIVES:
4 FOR THE SALARIES, WAGES AND ALL
5 NECESSARY EXPENSES FOR THE
6 FOLLOWING PURPOSES:
7 REPRESENTATIVES' COMPENSATION,
8 EXTRA COMPENSATION TO THE SPEAKER
9 OF THE HOUSE OF REPRESENTATIVES
10 AND LEADERS OF THE HOUSE OF
11 REPRESENTATIVES AND OTHER
12 NECESSARY EXPENSES.

FEDERAL STATE

13 STATE APPROPRIATION..... 25,358,000

14 FOR CAUCUS OPERATIONS. FOR
15 ALLOCATION IN SUCH AMOUNTS AS MAY
16 BE DESIGNATED BY THE LEGISLATIVE
17 MANAGEMENT COMMITTEE (R) AND THE
18 LEGISLATIVE MANAGEMENT COMMITTEE
19 (D) FOR PAYMENT OF SALARIES, WAGES
20 AND ALL OTHER COMPENSATION AND
21 NECESSARY EXPENSES INCURRED IN
22 HIRING PERSONNEL AND STAFF FOR
23 SERVICES IN THE FURTHERANCE OF THE
24 OPERATIONS OF THE HOUSE OF
25 REPRESENTATIVES AS MAY BE
26 APPROPRIATE, REQUIRED OR ARISE
27 DURING LEGISLATIVE SESSIONS AND
28 DURING THE INTERIM BETWEEN
29 LEGISLATIVE SESSIONS. OF THE SUM
30 APPROPRIATED, THE STATE TREASURER

1 SHALL DEPOSIT \$41,714,000 IN THE
2 CAUCUS OPERATIONS ACCOUNT (D) AND
3 SHALL DEPOSIT \$48,969,000 IN THE
4 CAUCUS OPERATIONS ACCOUNT (R) .
5 UPON PRESENTATION OF REQUISITIONS
6 BY THE CHIEF CLERK OF THE HOUSE
7 FOR SUCH COMPENSATION OR EXPENSES,
8 SUCH SHALL BE PAID ON WARRANT OF
9 THE STATE TREASURER DIRECTLY TO
10 AND IN FAVOR OF THE PERSONS
11 DESIGNATED IN SUCH REQUISITIONS AS
12 ENTITLED TO RECEIVE SUCH
13 COMPENSATION OR EXPENSES. AN
14 ACCOUNTING, TOGETHER WITH
15 SUPPORTING DOCUMENTS WHENEVER
16 POSSIBLE, SHALL BE FILED IN THE
17 OFFICE OF THE CHIEF CLERK OF SUCH
18 EXPENSES SINCE THE FILING OF THE
19 PRIOR ACCOUNT.

20 STATE APPROPRIATION..... 90,683,000
21 FOR THE OPERATION OF THE
22 SPEAKER'S OFFICE.

23 STATE APPROPRIATION..... 1,611,000
24 BIPARTISAN MANAGEMENT
25 COMMITTEE, CHIEF CLERK,
26 COMPTROLLER AND THE COMMONWEALTH
27 EMERGENCY MEDICAL SYSTEM.

28 STATE APPROPRIATION..... 13,202,000
29 MILEAGE: REPRESENTATIVES,
30 OFFICERS AND EMPLOYEES.

1 STATE APPROPRIATION..... 331,000
2 POSTAGE: CHIEF CLERK AND
3 LEGISLATIVE JOURNAL.

4 STATE APPROPRIATION..... 2,486,000
5 FOR CONTINGENT EXPENSES (R) AND
6 (D). THE SUM APPROPRIATED SHALL BE
7 ALLOCATED TO THE OFFICERS AND
8 MEMBERS IN THE SAME MANNER AND
9 PROPORTION AS APPROPRIATIONS FOR
10 CONTINGENT EXPENSES CONTAINED IN
11 SECTION 252 OF THE ACT OF JULY 4,
12 2004 (P.L.1837, NO.7A), KNOWN AS
13 THE GENERAL APPROPRIATION ACT OF
14 2004.

15 STATE APPROPRIATION..... 631,000
16 THE ABOVE APPROPRIATIONS FOR
17 POSTAGE AND FOR CONTINGENT
18 EXPENSES SHALL BE PAID PRIOR TO
19 THE PAYMENT OF SUCH EXPENSES ON
20 WARRANT OF THE STATE TREASURER IN
21 FAVOR OF THE OFFICERS ABOVE NAMED
22 UPON THE PRESENTATION OF THEIR
23 REQUISITIONS FOR THE SAME,
24 PROVIDED THAT THE TOTAL AMOUNT OF
25 REQUISITIONS FOR ADVANCEMENTS,
26 LESS THE TOTAL AMOUNT OF
27 EXPENDITURES MADE AS CERTIFIED BY
28 SUCH OFFICERS TO THE STATE
29 TREASURER, SHALL NOT EXCEED THE
30 AMOUNT OF THE BOND OF THE OFFICER

1 HAVING CONTROL OF THE DISBURSEMENT
2 FROM THE FUNDS ADVANCED.

3 MISCELLANEOUS EXPENSES:
4 INCIDENTAL EXPENSES.

5 STATE APPROPRIATION..... 4,511,000

6 EXPENSES - REPRESENTATIVES: IN
7 ADDITION TO ANNUAL REIMBURSEMENT
8 FOR EXPENSES HERETOFORE AUTHORIZED
9 BY LAW FOR EACH MEMBER OF THE
10 HOUSE OF REPRESENTATIVES, EACH
11 MEMBER SHALL BE ENTITLED TO
12 REIMBURSEMENT FOR ACTUAL EXPENSES,
13 NOT EXCEEDING THE SUM OF \$12,500
14 ANNUALLY, INCURRED FOR LODGING AND
15 MEALS WHILE AWAY FROM HOME ON
16 OFFICIAL LEGISLATIVE BUSINESS,
17 HOME OFFICE EXPENSES, OFFICIAL
18 POSTAGE, STAFF AND ALL OTHER
19 EXPENSES INCIDENTAL TO LEGISLATIVE
20 DUTIES.

21 STATE APPROPRIATION..... 3,783,000

22 LEGISLATIVE PRINTING AND
23 EXPENSES.

24 STATE APPROPRIATION..... 9,499,000

25 FOR THE PAYMENT OF THE EXPENSES
26 OF THE COMMITTEE ON APPROPRIATIONS
27 (R) OF THE HOUSE OF
28 REPRESENTATIVES IN INVESTIGATING
29 SCHOOLS, COLLEGES, UNIVERSITIES,
30 CORRECTIONAL INSTITUTIONS, MENTAL

1 HOSPITALS, MEDICAL AND SURGICAL
2 HOSPITALS, HOMES AND OTHER
3 INSTITUTIONS AND AGENCIES
4 SUPPORTED, IN WHOLE OR IN PART, BY
5 APPROPRIATIONS FROM THE STATE
6 TREASURY IN ANALYZING REPORTS,
7 EXPENDITURES AND THE GENERAL
8 OPERATION AND ADMINISTRATION OF
9 THE INSTITUTIONS AND AGENCIES IN
10 EXAMINING AND ANALYZING REQUESTS
11 OF THE SAME AND OF THE VARIOUS
12 DEPARTMENTS, BOARDS AND
13 COMMISSIONS OF THE COMMONWEALTH,
14 AND FOR THE COLLECTION OF DATA
15 FROM OTHER STATES, ATTENDING
16 SEMINARS AND CONFERENCES, AND IN
17 COOPERATING AND EXCHANGING
18 INFORMATION WITH LEGISLATIVE
19 BUDGET AND FINANCIAL COMMITTEES OF
20 OTHER STATES, AND ANY OFFICE
21 EXPENSES NECESSARY TO SERVE THE
22 COMMITTEE AND ITS CHAIRMAN, AND
23 FOR THE NECESSARY CLERICAL
24 ASSISTANCE AND OTHER ASSISTANCE,
25 TRAVEL EXPENSES AND ALL OTHER
26 EXPENSES DEEMED NECESSARY BY THE
27 CHAIRMAN IN COMPILING DATA AND
28 INFORMATION CONNECTED WITH THE
29 WORK OF THE COMMITTEE IN COMPILING
30 COMPARATIVE COST AND OTHER FISCAL

1 DATA AND INFORMATION FOR THE USE
2 OF THE COMMITTEE AND THE HOUSE OF
3 REPRESENTATIVES DURING LEGISLATIVE
4 SESSIONS AND DURING THE INTERIM
5 BETWEEN LEGISLATIVE SESSIONS TO
6 THE DISCHARGE OF SUCH DUTIES. THE
7 COMMITTEE SHALL HAVE THE AUTHORITY
8 TO EXAMINE AND INSPECT ALL
9 PROPERTIES, EQUIPMENT, FACILITIES,
10 FILES, RECORDS AND ACCOUNTS OF ANY
11 STATE OFFICE, DEPARTMENT,
12 INSTITUTION, BOARD, COMMITTEE,
13 COMMISSION OR AGENCY OR ANY
14 INSTITUTION OR AGENCY SUPPORTED,
15 IN WHOLE OR IN PART, BY
16 APPROPRIATION FROM THE STATE
17 TREASURY AND TO ADMINISTER OATHS.
18 THE SUM APPROPRIATED SHALL BE PAID
19 ON WARRANT OF THE STATE TREASURER
20 IN FAVOR OF THE CHAIRMAN OF THE
21 COMMITTEE ON THE PRESENTATION OF
22 HIS REQUISITION FOR THE SAME. THE
23 CHAIRMAN OF THE COMMITTEE ON
24 APPROPRIATIONS (R) SHALL, NOT
25 LATER THAN 30 DAYS AFTER THE
26 TERMINATION OF HIS TERM OF OFFICE
27 OR UNTIL HIS SUCCESSOR IS ELECTED
28 AND ALSO WITHIN 30 DAYS AFTER THE
29 ADJOURNMENT OF ANY REGULAR OR
30 SPECIAL SESSION, FILE AN ACCOUNT,

1 TOGETHER WITH SUPPORTING DOCUMENTS
2 WHENEVER POSSIBLE, IN THE OFFICE
3 OF THE COMMITTEE ON APPROPRIATIONS
4 (R), OF THE COMMITTEE'S EXPENSES
5 SINCE THE FILING OF THE PRIOR
6 ACCOUNT.

7 STATE APPROPRIATION..... 2,868,000

8 FOR THE PAYMENT OF THE EXPENSES
9 OF THE COMMITTEE ON APPROPRIATIONS
10 (D) OF THE HOUSE OF
11 REPRESENTATIVES IN INVESTIGATING
12 SCHOOLS, COLLEGES, UNIVERSITIES,
13 CORRECTIONAL INSTITUTIONS, MENTAL
14 HOSPITALS, MEDICAL AND SURGICAL
15 HOSPITALS, HOMES AND OTHER
16 INSTITUTIONS AND AGENCIES
17 SUPPORTED, IN WHOLE OR IN PART, BY
18 APPROPRIATIONS FROM THE STATE
19 TREASURY IN ANALYZING REPORTS,
20 EXPENDITURES, AND THE GENERAL
21 OPERATION AND ADMINISTRATION OF
22 THE INSTITUTIONS AND AGENCIES IN
23 EXAMINING AND ANALYZING REQUESTS
24 OF THE SAME AND OF THE VARIOUS
25 DEPARTMENTS, BOARDS AND
26 COMMISSIONS OF THE COMMONWEALTH
27 AND FOR THE COLLECTION OF DATA
28 FROM OTHER STATES, ATTENDING
29 SEMINARS AND CONFERENCES, AND IN
30 COOPERATING AND EXCHANGING

1 INFORMATION WITH LEGISLATIVE
2 BUDGET AND FINANCIAL COMMITTEES OF
3 OTHER STATES, AND ANY OFFICE
4 EXPENSES NECESSARY TO SERVE THE
5 COMMITTEE AND ITS CHAIRMAN, AND
6 FOR THE NECESSARY CLERICAL
7 ASSISTANCE, AND OTHER ASSISTANCE,
8 TRAVEL EXPENSES AND ALL OTHER
9 EXPENSES DEEMED NECESSARY BY THE
10 CHAIRMAN IN COMPILING DATA AND
11 INFORMATION CONNECTED WITH THE
12 WORK OF THE COMMITTEE IN COMPILING
13 COMPARATIVE COST AND OTHER FISCAL
14 DATA AND INFORMATION FOR THE USE
15 OF THE COMMITTEE AND THE HOUSE OF
16 REPRESENTATIVES DURING LEGISLATIVE
17 SESSIONS AND DURING THE INTERIM
18 BETWEEN LEGISLATIVE SESSIONS TO
19 THE DISCHARGE OF SUCH DUTIES. THE
20 COMMITTEE SHALL HAVE THE AUTHORITY
21 TO EXAMINE AND INSPECT ALL
22 PROPERTIES, EQUIPMENT, FACILITIES,
23 FILES, RECORDS AND ACCOUNTS OF ANY
24 STATE OFFICE, DEPARTMENT,
25 INSTITUTION, BOARD, COMMITTEE,
26 COMMISSION OR AGENCY OR ANY
27 INSTITUTION OR AGENCY SUPPORTED,
28 IN WHOLE OR IN PART, BY
29 APPROPRIATION FROM THE STATE
30 TREASURY AND TO ADMINISTER OATHS.

1 THE SUM APPROPRIATED SHALL BE PAID
2 ON WARRANT OF THE STATE TREASURER
3 IN FAVOR OF THE CHAIRMAN OF THE
4 COMMITTEE ON APPROPRIATIONS (D) ON
5 THE PRESENTATION OF HIS
6 REQUISITION FOR THE SAME. THE
7 CHAIRMAN OF THE COMMITTEE ON
8 APPROPRIATIONS (D) SHALL, NOT
9 LATER THAN 30 DAYS AFTER THE
10 TERMINATION OF HIS TERM OF OFFICE
11 OR UNTIL HIS SUCCESSOR IS ELECTED
12 AND ALSO WITHIN 30 DAYS AFTER THE
13 ADJOURNMENT OF ANY REGULAR OR
14 SPECIAL SESSION, FILE AN ACCOUNT,
15 TOGETHER WITH SUPPORTING DOCUMENTS
16 WHENEVER POSSIBLE, IN THE OFFICE
17 OF THE COMMITTEE ON APPROPRIATIONS
18 (D) OF THE HOUSE OF
19 REPRESENTATIVES, OF HIS EXPENSES
20 SINCE THE FILING OF THE PRIOR
21 ACCOUNT.

22 STATE APPROPRIATION..... 2,868,000

23 THE COMMITTEE ON APPROPRIATIONS
24 MAY ISSUE SUBPOENAS UNDER THE HAND
25 AND SEAL OF THE MAJORITY CHAIRMAN
26 TO COMPEL THE ATTENDANCE OF
27 WITNESSES AND THE PRODUCTION OF
28 ANY PAPERS, BOOKS, ACCOUNTS,
29 DOCUMENTS AND TESTIMONY TOUCHING
30 MATTERS PROPERLY BEING INQUIRED

1 INTO BY THE COMMITTEE AND TO CAUSE
2 THE DEPOSITION OF WITNESSES EITHER
3 RESIDING WITHIN OR WITHOUT THE
4 STATE TO BE TAKEN IN THE MANNER
5 PRESCRIBED BY LAW FOR TAKING
6 DEPOSITIONS IN CIVIL ACTIONS.

7 FOR THE PAYMENT TO THE SPECIAL
8 LEADERSHIP ACCOUNT (R) FOR PAYMENT
9 OF SALARIES, WAGES AND ALL OTHER
10 INCIDENTAL EXPENSES INCURRED IN
11 HIRING PERSONNEL AND STAFF OR FOR
12 SERVICES, WHICH, IN THE OPINION OF
13 THE FLOOR LEADER, MAY BE REQUIRED
14 OR ARISE DURING LEGISLATIVE
15 SESSIONS AND DURING THE INTERIM
16 BETWEEN LEGISLATIVE SESSIONS AND
17 FOR THE PAYMENT OF ALL OTHER
18 EXPENSES RELATED TO THE
19 PERFORMANCE OF HIS DUTIES AND
20 RESPONSIBILITIES. THE SUM
21 APPROPRIATED SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER IN
23 FAVOR OF THE FLOOR LEADER ON THE
24 PRESENTATION OF HIS REQUISITION
25 FOR THE SAME. THE FLOOR LEADER
26 SHALL, NOT LATER THAN 30 DAYS
27 AFTER THE TERMINATION OF HIS TERM
28 OF OFFICE OR UNTIL HIS SUCCESSOR
29 IS ELECTED AND ALSO WITHIN 30 DAYS
30 AFTER THE ADJOURNMENT OF ANY

1 REGULAR OR SPECIAL SESSION, FILE
2 AN ACCOUNT, TOGETHER WITH
3 SUPPORTING DOCUMENTS WHENEVER
4 POSSIBLE, IN THE OFFICE OF THE
5 FLOOR LEADER, OF SUCH EXPENSES
6 SINCE THE FILING OF THE PRIOR
7 ACCOUNT.

8 STATE APPROPRIATION..... 5,380,000

9 FOR THE PAYMENT TO THE SPECIAL
10 LEADERSHIP ACCOUNT (D) FOR PAYMENT
11 OF SALARIES, WAGES AND ALL OTHER
12 INCIDENTAL EXPENSES INCURRED IN
13 HIRING PERSONNEL AND STAFF OR FOR
14 SERVICES WHICH, IN THE OPINION OF
15 THE FLOOR LEADER, MAY BE REQUIRED
16 OR ARISE DURING LEGISLATIVE
17 SESSIONS AND DURING THE INTERIM
18 BETWEEN LEGISLATIVE SESSIONS AND
19 FOR THE PAYMENT OF ALL OTHER
20 EXPENSES RELATED TO THE
21 PERFORMANCE OF HIS DUTIES AND
22 RESPONSIBILITIES. THE SUM
23 APPROPRIATED SHALL BE PAID ON
24 WARRANT OF THE STATE TREASURER IN
25 FAVOR OF THE FLOOR LEADER ON THE
26 PRESENTATION OF HIS REQUISITION
27 FOR THE SAME. THE FLOOR LEADER
28 SHALL, NOT LATER THAN 30 DAYS
29 AFTER THE TERMINATION OF HIS TERM
30 OF OFFICE OR UNTIL HIS SUCCESSOR

1 IS ELECTED AND ALSO WITHIN 30 DAYS
2 AFTER THE ADJOURNMENT OF ANY
3 REGULAR OR SPECIAL SESSION, FILE
4 AN ACCOUNT, TOGETHER WITH
5 SUPPORTING DOCUMENTS WHENEVER
6 POSSIBLE, IN THE OFFICE OF THE
7 FLOOR LEADER, OF SUCH EXPENSE
8 SINCE THE FILING OF THE PRIOR
9 ACCOUNT.

10 STATE APPROPRIATION..... 5,380,000

11 ALL APPROPRIATIONS MADE IN THIS
12 ACT OR IN ANY OTHER FISCAL YEAR TO
13 ANY ACCOUNT OF THE HOUSE OF
14 REPRESENTATIVES REMAINING
15 UNEXPENDED AND UNENCUMBERED ON THE
16 EFFECTIVE DATE OF THIS PART, MAY
17 BE TRANSFERRED BY THE AUTHORITY
18 RESPONSIBLE FOR ADMINISTERING THE
19 ACCOUNT, IN ITS DISCRETION, TO
20 SUCH HOUSE ACCOUNTS AS THAT
21 RESPONSIBLE AUTHORITY DEEMS
22 NECESSARY. SUCH POWER TO TRANSFER
23 APPROPRIATIONS SHALL BE LIMITED TO
24 THE 2015-2016 FISCAL YEAR.

25 SUBPART D
26 GOVERNMENT SUPPORT AGENCIES
27 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE LEGISLATIVE
30 REFERENCE BUREAU:

FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE WORK OF
3 THE LEGISLATIVE REFERENCE BUREAU,
4 INCLUDING THE CODE AND BULLETIN
5 SECTION.

6 STATE APPROPRIATION..... 7,745,000

7 FOR THE PENNSYLVANIA BULLETIN
8 AND PENNSYLVANIA CODE AND RELATED
9 EXPENSES.

10 STATE APPROPRIATION..... 743,000

11 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE LEGISLATIVE

14 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

15 FOR THE SALARIES, WAGES AND ALL
16 NECESSARY EXPENSES FOR THE WORK OF
17 THE LEGISLATIVE BUDGET AND FINANCE
18 COMMITTEE.

19 STATE APPROPRIATION..... 1,604,000

20 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE LEGISLATIVE

23 DATA PROCESSING COMMITTEE: FEDERAL STATE

24 FOR SALARIES, WAGES, OTHER
25 PERSONNEL EXPENSES, OPERATING
26 COSTS, CONTRACTS, EQUIPMENT,
27 SOFTWARE, OTHER INCIDENTAL EXPENSES
28 AND COSTS ASSOCIATED WITH THE
29 OPERATION OF THE LEGISLATIVE DATA
30 PROCESSING CENTER, INCLUDING AN

1 ALLOCATION OF \$2,421,000 TO EACH OF
2 THE SENATE REPUBLICAN AND
3 DEMOCRATIC CAUCUS COMPUTER SERVICES
4 DEPARTMENTS FOR THE PAYMENT OF
5 OPERATING COSTS, CONTRACTS,
6 EQUIPMENT, SOFTWARE, OTHER
7 INCIDENTAL EXPENSES AND COSTS AT
8 THE DIRECTION OF THE RESPECTIVE
9 CAUCUS STAFF ADMINISTRATOR, AND AN
10 ALLOCATION OF \$5,593,000 TO EACH OF
11 THE HOUSE OF REPRESENTATIVES
12 REPUBLICAN AND DEMOCRATIC CAUCUS
13 COMPUTER SERVICES ACCOUNTS FOR THE
14 PAYMENT OF OPERATING COSTS,
15 CONTRACTS, EQUIPMENT, SOFTWARE,
16 OTHER INCIDENTAL EXPENSES AND COSTS
17 TO BE DISBURSED AT THE DIRECTION OF
18 THE SPEAKER OF THE HOUSE OF
19 REPRESENTATIVES AND THE MINORITY
20 LEADER OF THE HOUSE OF
21 REPRESENTATIVES, AND AN ALLOCATION
22 OF \$400,000 TO EACH OF THE SENATE
23 REPUBLICAN AND DEMOCRATIC CAUCUSES
24 FOR COMMITTEE AND CONTINGENT
25 EXPENSES TO BE ALLOCATED IN AMOUNTS
26 DETERMINED BY UNANIMOUS AGREEMENT
27 OF THE EXECUTIVE COMMITTEE OF THE
28 SENATE COMMITTEE ON MANAGEMENT
29 OPERATIONS AND AN ALLOCATION OF
30 \$400,000 TO EACH OF THE HOUSE OF

1 REPRESENTATIVES REPUBLICAN AND
2 DEMOCRATIC CAUCUSES FOR COSTS
3 ASSOCIATED WITH CAUCUS OPERATIONS
4 TO BE DISBURSED AT THE DIRECTION OF
5 THE SPEAKER OF THE HOUSE OF
6 REPRESENTATIVES AND THE MINORITY
7 LEADER OF THE HOUSE OF
8 REPRESENTATIVES.

9 STATE APPROPRIATION..... 19,289,000

10 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE JOINT STATE
13 GOVERNMENT COMMISSION:

FEDERAL STATE

14 FOR THE SALARIES, WAGES AND ALL
15 NECESSARY EXPENSES FOR THE WORK OF
16 THE JOINT STATE GOVERNMENT
17 COMMISSION.

18 STATE APPROPRIATION..... 1,352,000

19 SECTION 275. LOCAL GOVERNMENT COMMISSION.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE LOCAL
22 GOVERNMENT COMMISSION:

FEDERAL STATE

23 FOR THE SALARIES, WAGES AND ALL
24 EXPENSES NECESSARY FOR THE WORK OF
25 THE LOCAL GOVERNMENT COMMISSION.

26 STATE APPROPRIATION..... 1,018,000

27 FOR THE COMPILATION AND
28 DISTRIBUTION OF VARIOUS MUNICIPAL
29 CODES.

30 STATE APPROPRIATION..... 18,000

1 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
2 AND CONSERVATION COMMITTEE.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE JOINT
5 LEGISLATIVE AIR AND WATER POLLUTION
6 CONTROL AND CONSERVATION COMMITTEE:
7 FOR THE SALARIES AND EXPENSES OF
8 THE JOINT LEGISLATIVE AIR AND WATER
9 POLLUTION CONTROL AND CONSERVATION
10 COMMITTEE.

11	STATE APPROPRIATION.....	472,000
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12 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE LEGISLATIVE
15 AUDIT ADVISORY COMMISSION:
16 FOR THE SALARIES, WAGES AND ALL
17 EXPENSES NECESSARY FOR THE WORK OF
18 THE LEGISLATIVE AUDIT ADVISORY
19 COMMISSION.

20	STATE APPROPRIATION.....	226,000
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21 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE INDEPENDENT
24 REGULATORY REVIEW COMMISSION:
25 FOR THE SALARIES, WAGES AND ALL
26 NECESSARY EXPENSES FOR THE WORK OF
27 THE INDEPENDENT REGULATORY REVIEW
28 COMMISSION.

29	STATE APPROPRIATION.....	1,713,000
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30 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE CAPITOL
 3 PRESERVATION COMMITTEE: FEDERAL STATE
 4 FOR THE OPERATION OF THE CAPITOL
 5 PRESERVATION COMMITTEE.
 6 STATE APPROPRIATION..... 657,000
 7 FOR THE RESTORATION OF THE
 8 CAPITOL AND ITS ARTIFACTS,
 9 INCLUDING SUPPORT FACILITIES AND
 10 SERVICES.

11 STATE APPROPRIATION..... 1,713,000
 12 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

13 THE FOLLOWING AMOUNTS ARE
 14 APPROPRIATED TO THE PENNSYLVANIA
 15 COMMISSION ON SENTENCING: FEDERAL STATE
 16 FOR THE PENNSYLVANIA COMMISSION
 17 ON SENTENCING.

18 STATE APPROPRIATION..... 1,667,000
 19 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

20 THE FOLLOWING AMOUNTS ARE
 21 APPROPRIATED TO THE CENTER FOR
 22 RURAL PENNSYLVANIA: FEDERAL STATE
 23 FOR THE CENTER FOR RURAL
 24 PENNSYLVANIA.

25 STATE APPROPRIATION..... 810,000
 26 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

27 THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED TO THE COMMONWEALTH
 29 MAIL PROCESSING CENTER: FEDERAL STATE
 30 FOR SALARIES, WAGES, OTHER

1 PERSONNEL EXPENSES, OPERATING
2 COSTS, CONTRACTS, EQUIPMENT,
3 SOFTWARE, OTHER INCIDENTAL EXPENSES
4 AND COSTS ASSOCIATED WITH THE
5 OPERATION OF THE COMMONWEALTH MAIL
6 PROCESSING CENTER, INCLUDING AN
7 ALLOCATION OF \$1,079,000 TO THE
8 CHIEF CLERK OF THE SENATE FOR
9 PAYMENT OF POSTAGE EXPENSES AS
10 DETERMINED BY THE SENATE COMMITTEE
11 ON MANAGEMENT OPERATIONS.

12 STATE APPROPRIATION..... 2,679,000

13 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE LEGISLATIVE

16 REAPPORTIONMENT COMMISSION: FEDERAL STATE
17 FOR THE LEGISLATIVE

18 REAPPORTIONMENT COMMISSION.

19 STATE APPROPRIATION..... 648,000

20 SECTION 284. INDEPENDENT FISCAL OFFICE.

21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE INDEPENDENT

23 FISCAL OFFICE: FEDERAL STATE
24 FOR THE SALARIES, WAGES AND ALL

25 EXPENSES NECESSARY FOR THE WORK OF
26 THE INDEPENDENT FISCAL OFFICE.

27 STATE APPROPRIATION..... 1,551,000

28 PART III

29 STATE LOTTERY FUND APPROPRIATIONS

30 Section 301. Department of Aging.

1 The following amounts are
 2 appropriated to the Department of
 3 Aging:
 4 For general government
 5 operations of the Department of
 6 Aging.

Federal	State
	9,058,000

7 State appropriation.....
 8 For PENNCARE for older
 9 Pennsylvanians for the purpose of
 10 developing, operating and
 11 purchasing services for the aged
 12 and other adults, including, but
 13 not limited to, model projects,
 14 community care services, audits of
 15 area agencies on aging, protective
 16 services and counseling services.

	309,917,000
--	-------------

17 State appropriation.....
 18 For preadmission assessment.
 19 State appropriation.....
 20 For caregiver support.

	16,135,000
--	------------

21 State appropriation.....
 22 For transfer from the State
 23 Lottery Fund to the Pharmaceutical
 24 Assistance Fund.

	12,103,000
--	------------

25 State appropriation.....
 26 For Alzheimer's outreach.

	190,000,000
--	-------------

27 State appropriation.....
 28 For grants to senior centers.

	250,000
--	---------

29 State appropriation.....
 30 Section 302. Department of Human Services.

	2,000,000
--	-----------

1 The following amounts are
2 appropriated to the Department of
3 Human Services:

4 For medical assistance - long-
5 term care.

	Federal	State
6 State appropriation.....		184,081,000

7 For home-based and community-
8 based services.

9 State appropriation.....		105,668,000
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10 For medical assistance -
11 transportation services.

12 State appropriation.....		4,900,000
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13 PART IV

14 TOBACCO SETTLEMENT FUND APPROPRIATIONS

15 Section 401. Department of Community and Economic Development.

16 The following amounts are
17 appropriated to the Department of
18 Community and Economic

19 Development:	Federal	State
-----------------	---------	-------

20 For life sciences greenhouses.

21 State appropriation.....		3,000,000
-----------------------------	--	-----------

22 Section 402. Department of Human Services.

23 The following amounts are
24 appropriated to the Department of
25 Human Services:

26 For medical assistance - long-
27 term care.

28 State appropriation.....		111,386,000
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29 PART V

30 JUDICIAL COMPUTER SYSTEM AUGMENTATION

1 ACCOUNT APPROPRIATIONS

2 Section 501. Supreme Court.

3 The following amounts are

4 appropriated to the Supreme Court: Federal State

5 For the Statewide Judicial

6 Computer System.

7 State appropriation..... 57,048,000

8 PART VI

9 EMERGENCY MEDICAL SERVICES OPERATING

10 FUND APPROPRIATIONS

11 Section 601. Department of Health.

12 The following amounts are

13 appropriated to the Department of

14 Health: Federal State

15 For emergency medical services.

16 State appropriation..... 9,600,000

17 For Catastrophic Medical and

18 Rehabilitation Program.

19 State appropriation..... 4,800,000

20 PART VII

21 STATE STORES FUND APPROPRIATIONS

22 Section 701. Pennsylvania State Police.

23 The following amounts are

24 appropriated to the Pennsylvania

25 State Police: Federal State

26 For liquor control enforcement

27 operational expenses.

28 State appropriation..... 29,746,000

29 PART VIII

30 MOTOR LICENSE FUND APPROPRIATIONS

1 FOR 2015-2016
2 SUBPART A
3 MOTOR LICENSE FUND
4 Section 801. Department of Transportation.

5 The following amounts are
6 appropriated to the Department of

7 Transportation: Federal State

8 For the salaries, wages and all
9 necessary expenses for the proper
10 administration of the Department of
11 Transportation, including the State
12 Transportation Commission and the
13 State Transportation Advisory
14 Committee and the Statewide
15 coordination of municipal services.

16 State appropriation..... 57,124,000

17 For operation of welcome
18 centers.

19 State appropriation..... 3,730,000

20 For the salaries, wages and all
21 necessary expenses for the
22 operation of the highway and safety
23 improvement programs, including
24 planning and research, design,
25 engineering, right-of-way
26 acquisition and the operation of
27 the engineering district facilities
28 and liaison services with
29 communities on local road
30 engineering and construction

1 activities.

2 State appropriation..... 268,000,000

3 For the salaries, wages and all

4 necessary expenses for the

5 administration and operation of the

6 maintenance program for State

7 roads, bridges, tunnels and

8 structures, including the operation

9 of the county maintenance district

10 facilities.

11 State appropriation..... 866,000,000

12 For reinvestment in Department

13 of Transportation facilities.

14 State appropriation..... 16,000,000

15 For the salaries, wages and all

16 necessary expenses for the

17 administration of the traffic

18 safety program and the

19 administration and operation of the

20 operator and vehicle registration

21 programs.

22 State appropriation..... 147,295,000

23 For payments to municipalities

24 pursuant to the act of June 1, 1956

25 (1955 P.L.1944, No.655), referred

26 to as the Liquid Fuels Tax

27 Municipal Allocation Law.

28 State appropriation..... 30,000,000

29 For payments to municipalities

30 to assist in maintenance and

1 construction costs of roads.

2 State appropriation..... 238,503,000

3 For supplemental payments to

4 municipalities to assist in

5 maintenance and construction costs

6 of roads in accordance with 75

7 Pa.C.S. Ch. 93 (relating to

8 supplemental funding for municipal

9 highway maintenance).

10 State appropriation..... 5,000,000

11 For maintenance and

12 construction of county bridges. An

13 allocation to a county under this

14 appropriation may be used in whole

15 or in part by the county for grants

16 to municipalities for distribution

17 in accordance with 75 Pa.C.S.

18 § 9010(c).

19 State appropriation..... 5,000,000

20 For municipal traffic signals.

21 State appropriation..... 25,000,000

22 Section 802. Executive Offices.

23 The following amounts are

24 appropriated to the Executive

25 Offices: Federal State

26 For Commonwealth technology

27 services.

28 State appropriation..... 1,401,000

29 Section 803. Treasury Department.

30 The following amounts are

1	appropriated to the Treasury		
2	Department:	Federal	State
3	For the payment of salaries,		
4	wages and all necessary expenses		
5	in the proper administration of		
6	the program to refund liquid fuels		
7	taxes to which the Commonwealth is		
8	not entitled.		
9	State appropriation.....		533,000
10	For the payment of principal		
11	and interest requirements on		
12	general obligation bonds issued		
13	for transportation projects.		
14	State appropriation.....		4,223,000
15	For payment of principal and		
16	interest requirements on general		
17	obligation bonds issued for public		
18	improvements.		
19	State appropriation.....		16,968,000
20	For payment of the compensation		
21	of the Commonwealth's loan and		
22	transfer agent for services and		
23	expenses in connection with the		
24	registration, transfer and payment		
25	of interest on bonds of the		
26	Commonwealth and other services		
27	required to be performed by the		
28	loan and transfer agent.		
29	State appropriation.....		50,000
30	Section 804. Department of Agriculture.		

1 The following amounts are
2 appropriated to the Department of

3 Agriculture:	Federal	State
4 For administration of the		
5 weights and measures program.		
6 State appropriation.....		4,728,000

7 For the State Conservation
8 Commission for the maintenance and
9 improvement of dirt and gravel
10 roads.

11 State appropriation.....		28,000,000
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12 Section 805. Department of Community and Economic Development.

13 The following amounts are
14 appropriated to the Department of
15 Community and Economic

16 Development:	Federal	State
-----------------	---------	-------

17 For Appalachian Regional
18 Commission and the Office of the
19 Appalachian States' regional
20 representative.

21 State appropriation.....		1,073,000
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22 Section 806. Department of Conservation and Natural Resources.

23 The following amounts are
24 appropriated to the Department of

25 Conservation and Natural Resources:	Federal	State
--	---------	-------

26 For the maintenance and
27 mitigation of dust and sediment
28 pollution from forestry roads.

29 State appropriation.....		7,000,000
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30 Section 807. Department of Education.

1 The following amounts are
2 appropriated to the Department of
3 Education:

4 For administration of the school
5 safe driving program and for
6 payments to school districts or
7 joint school organizations for
8 driver education courses.

	Federal	State
9 State appropriation.....		1,100,000
10 Section 808. (Reserved).		

11 Section 809. Department of General Services.

12 The following amounts are
13 appropriated to the Department of
14 General Services:

15 For payment of tort claims.

	Federal	State
16 State appropriation.....		10,000,000

17 Section 810. Department of Revenue.

18 The following amounts are
19 appropriated to the Department of
20 Revenue:

21 For administration and
22 enforcement of various Motor
23 License Fund tax regulations.

	Federal	State
24 State appropriation.....		18,076,000

25 Section 811. Pennsylvania State Police.

26 The following amounts are
27 appropriated to the Pennsylvania
28 State Police:

29 For transfer from the Motor
30 License Fund to the General Fund to

1	finance the Traffic Control and the	
2	Traffic Safety Facilities Program	
3	of the Pennsylvania State Police.	
4	State appropriation.....	687,585,000
5	For law enforcement information	
6	technology.	
7	State appropriation.....	20,697,000
8	For the Statewide Public Safety	
9	Radio System.	
10	State appropriation.....	18,042,000
11	For transfer from the Motor	
12	License Fund to the General Fund to	
13	finance the Municipal Police	
14	Officers' Education and Training	
15	Commission.	
16	State appropriation.....	1,270,000
17	For replacement of patrol	
18	vehicles.	
19	State appropriation.....	12,000,000
20	For transfer from the Motor	
21	License Fund to the General Fund to	
22	finance the Automated Fingerprint	
23	Identification System (AFIS).	
24	State appropriation.....	85,000
25	For commercial vehicle	
26	inspections.	
27	State appropriation.....	10,479,000
28	For municipal police training	
29	grants.	
30	State appropriation.....	5,000,000

1 SUBPART B
2 AVIATION RESTRICTED ACCOUNT

3 Section 821. Department of Transportation.

4 The following amounts are
5 appropriated to the Department of

6 Transportation: Federal State

7 For payment for aviation
8 operations, including the operation
9 and maintenance of State-owned
10 aircraft, payment of general
11 expenses, supplies, printing and
12 equipment; for the development and
13 maintenance of State airports and
14 the maintenance and repair of
15 landing fields, intermediate
16 landing fields, landing field
17 equipment, beacon sites and other
18 navigation facilities; and for the
19 encouragement and development of
20 civil aeronautics.

21 State appropriation..... 4,104,000

22 For airport development.

23 State appropriation..... 6,000,000

24 For real estate tax rebate
25 payments to privately owned public
26 use airports.

27 State appropriation..... 250,000

28 PART IX
29 HAZARDOUS MATERIAL RESPONSE
30 FUND APPROPRIATIONS

1 Section 901. Pennsylvania Emergency Management Agency.

2 The following amounts are
3 appropriated to the Pennsylvania

4 Emergency Management Agency: Federal State

5 For general administration and
6 operational expenses.

7 State appropriation..... 190,000

8 For training programs for
9 hazardous material response teams.

10 State appropriation..... 190,000

11 For grants to support counties'
12 activities.

13 State appropriation..... 1,330,000

14 For public and facility owner
15 education, information and
16 participation programs.

17 State appropriation..... 190,000

18 PART X

19 MILK MARKETING FUND APPROPRIATIONS

20 Section 1001. Milk Marketing Board.

21 The following amounts are
22 appropriated to the Milk Marketing

23 Board: Federal State

24 For the operation of the Milk
25 Marketing Board.

26 State appropriation..... 2,840,000

27 PART XI

28 HOME INVESTMENT TRUST

29 FUND APPROPRIATIONS

30 Section 1101. Department of Community and Economic Development.

1 The following amounts are
2 appropriated to the Department of
3 Community and Economic Development: Federal State

4 The following Federal amounts
5 are appropriated for the
6 administration of the Affordable
7 Housing Act:

8 (1) "Affordable Housing Act
9 Administration."

10 Federal appropriation..... 3,000,000

11 PART XII

12 TUITION ACCOUNT GUARANTEED SAVINGS

13 PROGRAM FUND APPROPRIATIONS

14 Section 1201. Treasury Department.

15 The following amounts are
16 appropriated to the Treasury
17 Department: Federal State

18 For the operation of the Tuition
19 Account Program Bureau.

20 State appropriation..... 3,188,000

21 PART XIII

22 BANKING FUND APPROPRIATIONS

23 Section 1301. Department of Banking and Securities.

24 The following amounts are
25 appropriated to the Department of
26 Banking and Securities: Federal State

27 For general government
28 operations of the Department of
29 Banking and Securities.

30 State appropriation..... 23,178,000

1 PART XIV
2 FIREARM RECORDS CHECK FUND
3 APPROPRIATIONS

4 Section 1401. Pennsylvania State Police.

5 The following amounts are

6 appropriated to the Pennsylvania

7 State Police: Federal State

8 For activities associated with

9 the purchase of firearms by

10 individuals.

11 State appropriation..... 6,130,000

12 PART XV
13 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
14 AUTHORITY FUND APPROPRIATIONS

15 Section 1501. Department of Community and Economic Development.

16 The following amounts are

17 appropriated to the Department of

18 Community and Economic Development: Federal State

19 For the Ben Franklin Technology

20 Development Authority Fund.

21 State appropriation..... 19,000,000

22 PART XVI
23 OIL AND GAS LEASE FUND APPROPRIATIONS

24 Section 1601. Department of Conservation and Natural Resources.

25 The following amounts are

26 appropriated to the Department of

27 Conservation and Natural Resources: Federal State

28 For general government

29 operations of the Department of

30 Conservation and Natural Resources.

1 State appropriation..... 5,087,000
 2 For State Parks operations.
 3 State appropriation..... 21,413,000
 4 For State Forests operations.
 5 State appropriation..... 10,519,000

6 PART XVII

7 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

8 Section 1701. Attorney General.

9 The following amounts are
 10 appropriated to the Attorney

11 General:	Federal	State
12 For Home Improvement Consumer		
13 Protection.		

14 State appropriation.....		2,042,000
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15 PART XVIII

16 CIGARETTE FIRE SAFETY

17 AND FIREFIGHTER PROTECTION

18 ACT ENFORCEMENT FUND APPROPRIATIONS

19 Section 1801. Attorney General.

20 The following amounts are
 21 appropriated to the Attorney

22 General:	Federal	State
23 For Cigarette Fire Safety and		
24 Firefighter Protection Enforcement.		

25 State appropriation.....		50,000
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26 PART XVIII-A

27 (RESERVED)

28 PART XVIII-B

29 INSURANCE REGULATION AND

30 OVERSIGHT FUND APPROPRIATIONS

1 Section 1801-B. Insurance Department.

2 The following amounts are
3 appropriated to the Insurance

4 Department: Federal State

5 For general government
6 operations of the Insurance
7 Department.

8 State appropriation..... 24,460,000

9 PART XVIII-C

10 PENNSYLVANIA RACEHORSE DEVELOPMENT

11 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

12 Section 1801-C. Department of Agriculture.

13 The following amounts are
14 appropriated to the Department of

15 Agriculture: Federal State

16 For transfer from the
17 Pennsylvania Racehorse
18 Development Restricted Receipt
19 Account to the State Farm
20 Products Show Fund.

21 State appropriation..... 5,000,000

22 For the Animal Health
23 Commission.

24 State appropriation..... 5,350,000

25 For the Pennsylvania
26 Veterinary Laboratory System.

27 State appropriation..... 5,309,000

28 For payments to Pennsylvania
29 fairs.

30 State appropriation..... 4,000,000

1 For transfer from the
 2 Pennsylvania Racehorse
 3 Development Restricted Receipt
 4 Account to the Racing Fund.
 5 State appropriation..... 6,100,000

6 PART XVIII-D

7 JUSTICE REINVESTMENT FUND APPROPRIATIONS

8 Section 1801-D. Executive Offices.

9 The following amounts are
 10 appropriated to the Executive
 11 Offices:

Federal	State
---------	-------

12 For the Pennsylvania
 13 Commission on Crime and
 14 Delinquency:

For victim services.	
State appropriation.....	1,000,000

17 For innovative policing
 18 grants.

State appropriation.....	668,000
--------------------------	---------

20 For county probation grants.

State appropriation.....	404,000
--------------------------	---------

22 Section 1802-D. Department of Corrections.

23 The following amounts are
 24 appropriated to the Department of
 25 Corrections:

Federal	State
---------	-------

26 For medium and short-minimum
 27 offender diversion.

State appropriation.....	326,000
--------------------------	---------

29 For coordinated community
 30 reentry.

1 State appropriation..... 62,000

2 Section 1803-D. Pennsylvania Board of Probation and Parole.

3 The following amounts are

4 appropriated to the Pennsylvania

5 Board of Probation and Parole: Federal State

6 For a streamline of the State

7 parole process.

8 State appropriation..... 93,000

9 Section 1804-D. Pennsylvania Commission on Sentencing.

10 The following amounts are

11 appropriated to the Pennsylvania

12 Commission on Sentencing: Federal State

13 For a risk assessment

14 instrument.

15 State appropriation..... 400,000

16 PART XVIII-E

17 (RESERVED)

18 PART XIX

19 ADDITIONAL APPROPRIATIONS FOR

20 FISCAL YEAR 2014-2015

21 SUBPART A

22 GENERAL PROVISIONS

23 Section 1901. (Reserved).

24 Section 1902. State appropriations.

25 (a) General Fund.--The following sums set forth in this
26 part, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the General Fund to the several
28 hereinafter named agencies of the Executive, Legislative and
29 Judicial Departments of the Commonwealth for the payment of
30 salaries, wages or other compensation and travel expenses of the

1 duly elected or appointed officers and employees of the
2 Commonwealth, for the payment of fees for contractual services
3 rendered, for the purchase or rental of goods and services,
4 printing, public advertising by or through any medium,
5 equipment, land and buildings and for payment of any other
6 expenses, as provided by law or by this act, necessary for the
7 proper conduct of the duties, functions and activities and for
8 the purposes hereinafter set forth for the fiscal year beginning
9 July 1, 2014, and for the payment of bills incurred and
10 remaining unpaid at the close of the fiscal year ending June 30,
11 2014.

12 (b) State Lottery Fund.--The following sums set forth in
13 this part, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the State Lottery Fund to the
15 several hereinafter named agencies of the Executive Department
16 of the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2014, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2014.

26 SUBPART B

27 EXECUTIVE DEPARTMENT

28 Section 1911. Executive Offices.

29 The following amounts are
30 appropriated to the Executive

1 Offices: Federal State

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for Commonwealth
5 technology services:

6 (1) "Information Sharing
7 Initiative."

8 Federal appropriation..... 246,000

9 For child advocacy centers,
10 including \$250,000 for a mobile
11 forensic interview unit.

12 State appropriation..... 2,250,000

13 ~~For administrative and~~ <--
14 ~~operational expenses.~~

15 ~~State appropriation.....~~ 8,000,000

16 Section 1912. Auditor General.

17 The following amounts are
18 appropriated to the Auditor

19 General: Federal State

20 For security and other expenses
21 - outgoing Governor.

22 State appropriation..... 85,000

23 Section 1912.1. Department of Aging.

24 The following amounts are
25 appropriated to the Department of

26 Aging: Federal State

27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for general
30 government operations:

1 (1) "Programs for the Aging -
2 Title III - Administration."
3 Federal appropriation..... 5,073,000

4 (2) "Programs for the Aging -
5 Title V - Administration."
6 Federal appropriation..... 381,000

7 (3) "Medical Assistance -
8 Administration."
9 Federal appropriation..... 7,100,000

10 (4) "Program for the Aging -
11 Title VII - Administration."
12 Federal appropriation..... 344,000

13 The following Federal amounts
14 are appropriated to supplement the
15 sum appropriated for PENNCARE:

16 (1) "Medical Assistance -
17 Support."
18 Federal appropriation..... 21,000,000

19 The following Federal amounts
20 are appropriated to supplement the
21 sum appropriated for preadmission
22 assessment:

23 (1) "Preadmission Assessment."
24 Federal appropriation..... 46,992,000

25 Section 1913. Department of Corrections.

26 The following amounts are
27 appropriated to the Department of
28 Corrections:

	Federal	State
--	---------	-------

29 For State correctional
30 institutions.

1 State appropriation..... 1,830,192,000

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for the State
5 correctional institutions:

6 (1) "SABG - Drug and Alcohol
7 Programs."

8 Federal appropriation..... 1,965,000

9 Section 1914. Department of Education.

10 The following amounts are
11 appropriated to the Department of
12 Education:

Federal State

13 For payment of the
14 Commonwealth's share of Federal
15 Social Security taxes for public
16 school employees.

17 State appropriation..... 515,772,000

18 Section 1914.1. Department of General Services.

19 The following amounts are
20 appropriated to the Department of
21 General Services:

Federal State

22 For utility costs, including
23 implementation of third-party
24 shared savings programs.

25 State appropriation..... 21,003,000

26 Section 1915. Department of Health.

27 The following amounts are
28 appropriated to the Department of
29 Health:

Federal State

30 For renal dialysis services.

1 State appropriation..... 7,279,000

2 Section 1916. Department of Human Services.

3 The following amounts are
4 appropriated to the Department of

5 Human Services: Federal State

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for general
9 government operations:

10 (1) "Early Head Start Expansion
11 Program."

12 Federal appropriation..... 6,962,000

13 (2) "MCH - Administration."

14 Federal appropriation..... 120,000

15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for Statewide
18 operations related to county
19 administration of the public
20 assistance and medical assistance
21 programs:

22 (1) "ARRA - Health Information
23 Technology."

24 Federal appropriation..... 13,900,000

25 For supplemental grants to the
26 aged, blind and disabled.

27 State appropriation..... 137,656,000

28 For payment to the Federal
29 Government for the Medicare drug
30 program.

1 State appropriation..... 535,074,000
2 For medical assistance payments
3 - outpatient services, exclusive of
4 outpatient services provided
5 through capitation plans, or other
6 county-based human services
7 included under the Human Services
8 Block Grant Pilot Program.

9 State appropriation..... 351,391,000
10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for medical
13 assistance - outpatient:

14 (1) "Medical Assistance -
15 Outpatient."
16 Federal appropriation..... 874,179,000
17 For medical assistance payments
18 - inpatient services, exclusive of
19 inpatient services provided through
20 capitation plans.

21 State appropriation..... 213,381,000
22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for medical
25 assistance - inpatient services:

26 (1) "Medical Assistance -
27 Inpatient."
28 Federal appropriation..... 813,301,000
29 For medical assistance payments
30 - capitation plans. For provision

1 of outpatient services and
2 inpatient hospital services to
3 eligible persons enrolled in an
4 approved capitation plan.

5 State appropriation..... 3,823,434,000

6 For long-term care.

7 State appropriation..... 813,544,000

8 The following Federal amounts
9 are appropriated to supplement to
10 sum appropriated for long-term
11 care:

12 (1) "Medical Assistance - Long-
13 term Care."

14 Federal appropriation..... 2,039,066,000

15 For home-based and community-
16 based services.

17 State appropriation..... 132,951,000

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for home-based and
21 community-based services:

22 (1) "Medical Assistance - Home-
23 based and Community-based
24 Services."

25 Federal appropriation..... 345,906,000

26 For long-term care - managed
27 care.

28 State appropriation..... 99,868,000

29 The following Federal amounts
30 are appropriated to supplement the

1 sum appropriated for medical
2 assistance payments - critical
3 access hospitals:
4 (1) "Medical Assistance -
5 Critical Access Hospitals."
6 Federal appropriation..... 7,611,000
7 For medical assistance -
8 transportation.
9 State appropriation..... 56,438,000
10 For special pharmaceutical
11 services for atypical antipsychotic
12 drug therapy for persons residing
13 in the community who suffer from
14 schizophrenia:
15 State appropriation..... 1,195,000
16 For Intellectual Disabilities -
17 Community Waiver Program.
18 State appropriation..... 1,074,887,000
19 For payments and services to
20 counties for children and youth
21 programs and for the care of
22 delinquent and dependent children,
23 or other county-based human
24 services included under the Human
25 Services Block Grant Pilot Program.
26 The department may use up to
27 \$35,150,000 of this appropriation
28 to fund contracts for adoption
29 services. The department may also
30 use funds from this appropriation

1 for assistance to counties in
2 meeting Federal reimbursement
3 documentation requirements.

4 State appropriation..... 1,081,521,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for payments and
8 services to counties for children
9 and youth programs and child abuse
10 and neglect prevention:

11 (1) "Child Welfare - Title IV-
12 E."

13 Federal appropriation..... 318,241,000

14 (2) "Child Welfare Training and
15 Certification."

16 Federal appropriation..... 15,688,000

17 The following Federal amounts
18 are appropriated to supplement the
19 sum appropriated for domestic
20 violence programs:

21 (1) "Family Violence Prevention
22 Services."

23 Federal appropriation..... 3,081,000

24 For services to persons with
25 disabilities.

26 State appropriation..... 273,538,000

27 The following Federal amounts
28 are appropriated to supplement the
29 sum appropriated for services to
30 persons with disabilities:

1 (1) "Medical Assistance -
2 Services to Persons with
3 Disabilities."

4 Federal appropriation..... 324,202,000

5 For attendant care.

6 State appropriation..... 137,229,000

7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for attendant
10 care:

11 (1) "Medical Assistance -
12 Attendant Care."

13 Federal appropriation..... 124,402,000

14 For medical assistance - workers
15 with disabilities.

16 State appropriation..... 115,450,000

17 The following Federal amounts
18 are appropriated to supplement the
19 sum appropriated for medical
20 assistance - workers with
21 disabilities:

22 (1) "Medical Assistance -
23 Workers with Disabilities."

24 Federal appropriation..... 131,366,000

25 Section 1916.1. Insurance Department.

26 The following amounts are
27 appropriated to the Insurance

28 Department: Federal State

29 The following Federal amounts
30 are appropriated to supplement the

1 sum appropriated for children's
2 health insurance administration:

3 (1) "Children's Health
4 Insurance Administration."

5 Federal appropriation..... 14,355,000

6 Section 1917. Department of Military and Veterans Affairs.

7 The following amounts are
8 appropriated to the Department of
9 Military and Veterans Affairs:

Federal	State
---------	-------

10 To provide for pensions for
11 amputee and paralyzed veterans as
12 required by 51 Pa.C.S. § 7702
13 (relating to amputee and paralyzed
14 veteran's pension).

15 State appropriation..... 3,174,000

16 Section 1918. Pennsylvania Emergency Management Agency.

17 The following amounts are
18 appropriated to the Pennsylvania
19 Emergency Management Agency:

Federal	State
---------	-------

20 For local municipal emergency
21 relief.

22 State appropriation..... 1,000

23 SUBPART C

24 STATE LOTTERY FUND APPROPRIATIONS

25 Section 1941. Department of Aging.

26 The following amounts are
27 appropriated to the Department of
28 Aging:

Federal	State
---------	-------

29 For PENNCARE for older
30 Pennsylvanians for the purpose of

1 developing, operating and
2 purchasing services for the aged
3 and other adults, including, but
4 not limited to, model projects,
5 community care services, audits of
6 area agencies on aging, protective
7 services and counseling services.

8 State appropriation..... 299,306,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for PENNCARE:

12 (1) "Medical Assistance -
13 Attendant Care."

14 Federal appropriation..... 28,549,000

15 Section 1942. Department of Human Services.

16 The following amounts are
17 appropriated to the Department of

18 Human Services: Federal State

19 For medical assistance - long-
20 term care.

21 State appropriation..... 309,081,000

22 SUBPART D

23 MISCELLANEOUS PROVISIONS FOR 2014-2015

24 Section 1961. Prior laws unaffected.

25 This part is not intended to be inconsistent with or to
26 repeal any provision of any act enacted at this or any prior
27 session of the General Assembly regulating the purchase of
28 supplies, the ordering of printing and binding, the purchase,
29 maintenance and use of automobiles, the method of making
30 payments from the State Treasury for any purpose or the

1 functioning of any administrative department, board or
2 commission.

3 Section 1962. Compliance with other law before funds available.

4 No appropriation made by this part to any department, board,
5 commission or agency of the Executive Department shall be
6 available unless and until the department, board, commission or
7 agency has complied with sections 615 and 616 of the act of
8 April 9, 1929 (P.L.177, No.175), known as The Administrative
9 Code of 1929.

10 Section 1963. Contracts prerequisite to encumbering or
11 committing funds.

12 Funds for the purchase of supplies, materials and equipment
13 shall not be deemed to be committed or encumbered until
14 contracts covering the purchase have been entered into with the
15 vendors.

16 Section 1964. Minority business set-asides.

17 (a) Duty to report.--Each department or other
18 instrumentality of the Commonwealth listed in Subpart B
19 authorized to contract for buildings, highways, commodities,
20 equipment, supplies or services shall report to the General
21 Assembly all information pertinent to anticipated procurement
22 needs at the beginning of each fiscal year and each fiscal
23 quarter thereafter.

24 (b) Definition.--As used in this section, the term "minority
25 business" means a minority business enterprise as defined in the
26 act of July 22, 1974 (P.L.598, No.206), known as the
27 Pennsylvania Minority Business Development Authority Act.

28 Section 1965. Appropriation of funds from miscellaneous
29 sources.

30 In addition to the amounts appropriated by this part:

1 (1) Money received in payment for food and household
2 supplies furnished to employees and other persons, except
3 inmates, by an institution, and money received from the
4 proceeds from the sale of any products of the soil, meats,
5 livestock, timber or other materials sold by the department
6 shall be paid into the General Fund and are hereby
7 appropriated out of the General Fund to the several
8 respective institutions for the operation and maintenance of
9 the institutions.

10 (2) Money received from any other source, except the
11 Federal Government, as contributions for the programs
12 provided herein or as payment for services or materials
13 furnished by one institution to another, except those
14 collections designated as revenues, shall be paid into the
15 General Fund and are hereby appropriated out of the General
16 Fund for the purposes of the respective appropriations.

17 (3) Money received by a department or agency of the
18 Commonwealth from any other source, except the Federal
19 Government, as contributions or supplements to the department
20 or agency for a program or administration of an act included
21 in this part shall be paid into the General Fund and credited
22 to the appropriation for that program or administration of
23 that act.

24 ~~Section 1965.1. Transfers.~~

<--

25 ~~The Secretary of the Budget may transfer moneys from the~~
26 ~~appropriation to the Executive Offices in section 1911 for~~
27 ~~administrative and operational expenses to an administrative~~
28 ~~agency, board or commission, a legislative agency or a~~
29 ~~government support agency, upon approval of the Governor. The~~
30 ~~Secretary of the Budget shall notify the chairperson and~~

~~1 minority chairperson of the Appropriations Committee of the~~
~~2 Senate and the chairperson and minority chairperson of the~~
~~3 Appropriations Committee of the House of Representatives of all~~
~~4 transfers under this section within 10 days of the date of~~
~~5 transfer.~~

6 Section 1966. Lapsing of unused funds.

7 (a) General rule.--Except as otherwise provided by law, that
8 part of all appropriations in Part XIX unexpended, uncommitted
9 or unencumbered as of June 30, 2015, shall automatically lapse
10 as of that date.

11 (b) (Reserved).

12 Section 1967. Construction with prior appropriation acts.

13 Any appropriation in Subpart B of this part which is the same
14 or similar to any appropriation in the act of July 10, 2014
15 (P.L.3051, No.1A), known as the General Appropriation Act of
16 2014, shall replace that appropriation.

17 Section 1968. Deduction of expended appropriations under prior
18 law.

19 Any money which has been appropriated and expended under the
20 act of July 10, 2014 (P.L.3051, No.1A), known as the General
21 Appropriation Act of 2014, shall be deducted from the
22 corresponding appropriation in this part.

23 Section 1969. Allocation of basic education funding.

24 Payments made from the appropriation referred to as basic
25 education formula enhancement in the act of July 10, 2014
26 (P.L.3051, No.1A), known as the General Appropriation Act of
27 2014, shall be considered an allocation of basic education
28 funding for the 2013-2014 school year.

29 PART XX

30 SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 2001. General Fund repository for Federal funds.

All money received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 2002. Limitation on encumbering or spending Federal funds.

Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 2003. Appropriation of prior unspent Federal funds.

(a) General rule.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2014-2015 is hereby appropriated.

(b) Department of Human Services.--The Federal appropriations to the Department of Human Services include any prior earnings that may be received during fiscal year 2015-2016. In addition to the amounts specifically appropriated herein to the Department of Human Services, all money appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2016, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.

Section 2004. Subgrants between Federal fund appropriations.

Subgrants may be made between Federal appropriations without

1 further approval of the General Assembly. The Secretary of the
2 Budget shall submit a list of subgrants to the chairman and
3 minority chairman of the Appropriations Committee of the Senate
4 and the chairman and minority chairman of the Appropriations
5 Committee of the House of Representatives quarterly. No subgrant
6 to a State agency, however, may be made from a restricted
7 receipt account without a specific appropriation by the General
8 Assembly.

9 Section 2005. Utilization of emergency Federal funds.

10 (a) Natural disasters and civil disobedience.--Federal funds
11 available for costs and damages resulting from natural disasters
12 or civil disobedience may be added to an appropriation contained
13 in this act or to funds appropriated or may be used for the
14 purposes prescribed by the Federal Government.

15 (b) Other emergencies.--In addition to the money
16 appropriated by this act, all money received from the Federal
17 Government for the purpose of disaster assistance or relief, or
18 other money received as a direct result of terrorist acts, money
19 for homeland security and defense and money for avian
20 flu/pandemic preparedness shall be paid into the General Fund
21 and are hereby appropriated out of the General Fund to the
22 departments, boards, commissions or agencies designated by the
23 Governor.

24 (c) Executive authorization.--In the event of any emergency
25 situation in which the General Assembly cannot act in sufficient
26 time, the Governor is authorized through executive authorization
27 to provide up to \$10,000,000 in Federal funds to alleviate the
28 emergency situation.

29 (d) Definition.--For the purposes of this section,
30 "emergency" is defined as any situation in which there is a

1 chance of or which may result in substantial human suffering.
2 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

3 In accordance with Federal law which permits the transfer of
4 funds from the TANFBG to the CCDFBG and SSBG, the Department of
5 Human Services, upon approval of the Secretary of the Budget,
6 may make such transfers of funds provided that any such transfer
7 will not result in a deficit in any appropriation from which
8 funds are transferred. The Secretary of the Budget shall provide
9 10 days prior notification of any such transfers to the chairman
10 and the minority chairman of the Appropriations Committee of the
11 Senate and the chairman and minority chairman of the
12 Appropriations Committee of the House of Representatives.

13 PART XXI

14 MISCELLANEOUS PROVISIONS

15 FOR 2015-2016

16 Section 2101. Prior laws unaffected.

17 This act is not intended to be inconsistent with or to repeal
18 any provision of any act enacted at this or any prior session of
19 the General Assembly regulating the purchase of supplies, the
20 ordering of printing and binding, the purchase, maintenance and
21 use of automobiles, the method of making payments from the State
22 Treasury for any purpose or the functioning of any
23 administrative department, board or commission.

24 Section 2102. Compliance with other law before funds available.

25 No appropriation made by this act to any department, board,
26 commission or agency of the Executive Department shall be
27 available unless and until the department, board, commission or
28 agency has complied with sections 615 and 616 of the act of
29 April 9, 1929 (P.L.177, No.175), known as The Administrative
30 Code of 1929.

1 Section 2103. Contracts prerequisite to encumbering or
2 committing funds.

3 Funds available to agencies, boards, departments, commissions
4 or other governmental entities under this act for the
5 procurement of supplies, services or construction shall not be
6 available for payment of or to be committed to or encumbered for
7 payment of any such procurement unless and until the agency,
8 board, department or other governmental entity has complied with
9 all of the requirements applicable to the procurement that are
10 set out in 62 Pa.C.S. (relating to procurement) and in the
11 policies, procedures and regulations instituted in accordance
12 with that code.

13 Section 2104. Minority business set-asides.

14 (a) Duty to report.--Each department or other
15 instrumentality of the Commonwealth listed in Subpart A of Part
16 II authorized to contract for buildings, highways, commodities,
17 equipment, supplies or services shall report to the General
18 Assembly all information pertinent to anticipated procurement
19 needs at the beginning of each fiscal year and each fiscal
20 quarter thereafter.

21 (b) Definition.--As used in this section, the term "minority
22 business" means a minority business enterprise as defined in the
23 act of July 22, 1974 (P.L.598, No.206), known as the
24 Pennsylvania Minority Business Development Authority Act.

25 Section 2105. Appropriation of funds from miscellaneous
26 sources.

27 In addition to the amounts appropriated by this act:

28 (1) Money received in payment for food and household
29 supplies furnished to employees and other persons, except
30 inmates, by an institution and money received from the

1 proceeds from the sale of any products of the soil, meats,
2 livestock, timber or other materials sold by a department or
3 agency of the Commonwealth shall be paid into the General
4 Fund and are hereby appropriated out of the General Fund to
5 the several respective institutions for the operation and
6 maintenance of the institutions.

7 (2) Money received from any other source, except the
8 Federal Government, as contributions for the programs
9 provided herein or as payment for services or materials
10 furnished by one institution to another, except those
11 collections designated as revenues, shall be paid into the
12 General Fund and are hereby appropriated out of the General
13 Fund for the purposes of the respective appropriations.

14 (3) Money received by a department or agency of the
15 Commonwealth from any other sources, except the Federal
16 Government, as contributions or supplements to the department
17 or agency for a program or administration of an act included
18 in this act shall be paid into the General Fund and credited
19 to the appropriation for that program or administration of
20 the act.

21 Section 2106. Lapsing of unused funds.

22 (a) General rule.--Except as otherwise provided by law or by
23 this section, that part of all appropriations in Parts II, III,
24 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
25 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E
26 unexpended, uncommitted or unencumbered as of June 30, 2016,
27 shall automatically lapse as of that date.

28 (b) Exceptions.--

29 (1) The appropriation in Part II to the Health Care Cost
30 Containment Council shall be a continuing appropriation.

1 (2) The appropriations in Part II to the State
2 Government Support Agencies shall be continuing
3 appropriations.

4 (3) The appropriation in Part II to the Supreme Court
5 for the unified judicial system security program shall be a
6 continuing appropriation.

7 (4) The appropriations in Part II to the General
8 Assembly shall be continuing appropriations.

9 Section 2107. Appellate courts appropriation contingency.

10 The funds appropriated in Part II to the Supreme, Superior
11 and Commonwealth Courts for justice and judge expenses are
12 contingent upon a vouchered expense account plan being continued
13 by the Supreme Court.

14 Section 2108. Transfer of excess funds.

15 The Governor may transfer any excess money in those funds
16 receiving proceeds of Commonwealth of Pennsylvania general
17 obligation bonds in excess of the amount necessary for the
18 purposes for which the bonds were issued to the appropriate
19 sinking fund for payment of debt service due on outstanding
20 bonds. If such excess funds, together with any available
21 balance, exceed the amount of debt service remaining to be paid,
22 the funds shall be transferred to the General Fund or to the
23 appropriate special fund responsible for such debt service.

24 Section 2109. Transfers for government support agencies.

25 During fiscal year 2015-2016, any prior year amount
26 unexpended on the effective date of this section may, upon the
27 written concurrence of the President pro tempore of the Senate,
28 the Majority Leader of the Senate, the Speaker of the House of
29 Representatives and the Majority Leader of the House of
30 Representatives, be transferred between any of the following

1 accounts:

2 (1) Legislative Reference Bureau.

3 (2) Legislative Budget and Finance Committee.

4 (3) Legislative Data Processing Committee.

5 (4) Joint State Government Commission.

6 (5) Local Government Commission.

7 (6) Legislative Audit Advisory Commission.

8 (7) Center for Rural Pennsylvania.

9 (8) Commonwealth Mail Processing Center.

10 (9) Joint Legislative Air and Water Pollution Control
11 and Conservation Committee.

12 (10) Legislative Reapportionment Commission.

13 (11) Independent Regulatory Review Commission.

14 (12) Capitol Preservation Committee.

15 (13) Pennsylvania Commission on Sentencing.

16 (14) Host State Committee expenses - CSG.

17 (15) Restricted Account for Leave Payout Expenses.

18 The Minority Leader of the Senate and the Minority Leader of the
19 House of Representatives shall be informed by the respective
20 presiding officers of transfers under this section.

21 Section 2110. Transfers for Legislative Reapportionment
22 Commission.

23 The appropriation made in this act or in any other fiscal
24 year to the Legislative Reapportionment Commission remaining
25 unexpended and unencumbered on the effective date of this
26 section may, upon the written concurrence of the President pro
27 tempore of the Senate, the Majority Leader of the Senate, the
28 Speaker of the House of Representatives and the Majority Leader
29 of the House of Representatives, be transferred to any other
30 account of the Senate and the House of Representatives, as they

1 deem necessary. The Minority Leader of the Senate and the
2 Minority Leader of the House of Representatives shall be
3 informed by the respective presiding officers of transfers under
4 this section.

5 Section 2111. Administration of Human Services Block Grant.

6 The Department of Human Services shall allocate and disburse
7 appropriations in this act for the Human Services Block Grant
8 Pilot Program established under Article XIV-B of the act of June
9 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to
10 counties participating in that program. Each such county may
11 adjust the expenditure of its Human Services Block Grant Pilot
12 Program allocation between those appropriations in accordance
13 with, and as authorized by, the applicable provision of Article
14 XIV-B of the Public Welfare Code.

15 Section 2112. Transfers to General Fund.

16 The following amounts shall be transferred to the General
17 Fund:

18 (1) The sum of \$837 shall be transferred from the Higher
19 Education Assistance Fund, Agricultural Loan Forgiveness
20 Restricted Revenue Account, to the General Fund.

21 (2) The sum of \$6,420 shall be transferred from the
22 Higher Education Assistance Fund, Early Child Loan
23 Forgiveness Restricted Revenue Account, to the General Fund.

24 (3) The sum of \$121,617 shall be transferred from the
25 Higher Education Assistance Fund, BioMedicine and Life
26 Sciences Student Loans Restricted Revenue Account, to the
27 General Fund.

28 (4) The sum of \$10,500,000 shall be transferred from the
29 Higher Education Assistance Fund, SciTech and GI Bill
30 Restricted Revenue Account, to the General Fund.

