

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1460 Session of
2015INTRODUCED BY ADOLPH, TURZAI, REED, CUTLER, MAJOR, BENNINGHOFF,
ELLIS, OBERLANDER AND MICCARELLI, JULY 21, 2015SENATOR BROWNE, APPROPRIATIONS, IN SENATE, AS AMENDED,
DECEMBER 8, 2015

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <--
2 ~~Executive and Judicial Departments, the State Government~~
3 ~~Support Agencies and the General Assembly of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2015, to June 30, 2016, for certain~~
6 ~~institutions and organizations, and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2015; to provide appropriations from the~~
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~
10 ~~Restricted Account, the Hazardous Material Response Fund, The~~
11 ~~State Stores Fund, the Milk Marketing Fund, the Home~~
12 ~~Investment Trust Fund, the Emergency Medical Services~~
13 ~~Operating Fund, the Tuition Account Guaranteed Savings~~
14 ~~Program Fund, the Banking Fund, the Firearm Records Check~~
15 ~~Fund, the Ben Franklin Technology Development Authority Fund,~~
16 ~~the Oil and Gas Lease Fund, the Home Improvement Account, the~~
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~
18 ~~Enforcement Fund, the Insurance Regulation and Oversight~~
19 ~~Fund, the Pennsylvania Racehorse Development Restricted~~
20 ~~Receipt Account, the Justice Reinvestment Fund and the~~
21 ~~Multimodal Transportation Fund to the Executive Department;~~
22 ~~to provide appropriations from the Judicial Computer System~~
23 ~~Augmentation Account to the Judicial Department for the~~
24 ~~fiscal year July 1, 2015, to June 30, 2016; to provide~~
25 ~~appropriations from the Motor License Fund for the fiscal~~
26 ~~year July 1, 2015, to June 30, 2016, for the proper operation~~
27 ~~of several departments of the Commonwealth and the~~
28 ~~Pennsylvania State Police authorized to spend Motor License~~
29 ~~Fund money; to provide for the appropriation of Federal funds~~
30 ~~to the Executive Department of the Commonwealth and for the~~
31 ~~payment of bills remaining unpaid at the close of the fiscal~~
32 ~~year ending June 30, 2015; and to provide for the additional~~

1 ~~appropriation of Federal and State funds from the General~~
2 ~~Fund and the State Lottery Fund for the Executive Department~~
3 ~~of the Commonwealth for the fiscal year July 1, 2014, to June~~
4 ~~30, 2015, and for the payment of bills incurred and remaining~~
5 ~~unpaid at the close of the fiscal year ending June 30, 2014.~~

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6 EXECUTIVE AND JUDICIAL DEPARTMENTS, THE STATE GOVERNMENT
7 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE
8 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
9 FISCAL YEAR JULY 1, 2015, TO JUNE 30, 2016, FOR CERTAIN
10 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
11 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
12 ENDING JUNE 30, 2015; TO PROVIDE APPROPRIATIONS FROM THE
13 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION
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15 STATE STORES FUND, THE MILK MARKETING FUND, THE HOME
16 INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES
17 OPERATING FUND, THE TUITION ACCOUNT GUARANTEED SAVINGS
18 PROGRAM FUND, THE BANKING FUND, THE FIREARM RECORDS CHECK
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28 2016; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
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31 AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR
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34 AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF
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25 PART XXII. EFFECTIVE DATE

26 SECTION 2201. RETROACTIVITY.
27 SECTION 2202. EFFECTIVE DATE.

28 The General Assembly of the Commonwealth of Pennsylvania
29 hereby enacts as follows:

30 ~~PART I~~

<--

GENERAL PROVISIONS

~~Section 101. Short title.~~

~~This act shall be known and may be cited as the General Appropriation Act of 2015.~~

~~Section 102. Definitions.~~

~~The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:~~

~~"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.~~

~~"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation~~

~~1 costs for State employees, the purchase of replacement or
2 additional equipment and machinery and all other incidental
3 costs and expenses, including payment to the Department of
4 General Services of mileage and other charges for the use of
5 automobiles and rental payments for permanently assigned
6 automobiles and of expenses or costs of services incurred
7 through the Purchasing Fund. The term "expenses" also shall
8 include the medical costs for the treatment of inmates of State
9 institutions when the inmate must be transferred to an outside
10 hospital, provided, that in no case shall the State institution
11 pay more for patient care than that provided under the State
12 medical assistance program.~~

~~13 Section 103. Abbreviations.~~

~~14 The following abbreviations when used in this act shall have
15 the meanings given to them in this section unless the context
16 clearly indicates otherwise:~~

~~17 "AIDS." Acquired Immune Deficiency Syndrome.~~

~~18 "ARC." Appalachian Regional Commission.~~

~~19 "ARRA." American Recovery and Reinvestment Act.~~

~~20 "BG." Block grant.~~

~~21 "CCDFBG." Child Care and Development Fund Block Grant.~~

~~22 "CHIPRA." Children's Health Insurance Program~~

~~23 Reauthorization Act.~~

~~24 "CSBG." Community Services Block Grant.~~

~~25 "DCSI." Drug Control and Systems Improvement Formula Grant
26 Program.~~

~~27 "DFSC." Drug Free Schools and Communities Act.~~

~~28 "DOE." Department of Energy.~~

~~29 "EEOC." Equal Employment Opportunity Commission.~~

~~30 "EPA." Environmental Protection Agency.~~

1 ~~"ESEA." Elementary and Secondary Education Act.~~
2 ~~"ESG." Emergency Solutions Grant.~~
3 ~~"FEMA." Federal Emergency Management Agency.~~
4 ~~"FTA." Federal Transit Administration.~~
5 ~~"HUD." Department of Housing and Urban Development.~~
6 ~~"ID." Intellectual Disabilities.~~
7 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
8 ~~"LSTA." Library Services and Technology Act.~~
9 ~~"MCH." Maternal and Child Health.~~
10 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
11 ~~"MHSBG." Mental Health Services Block Grant.~~
12 ~~"PAFE." Pennsylvania Agricultural Food Exposition.~~
13 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
14 ~~"RSAT." Residential Substance Abuse Treatment.~~
15 ~~"SABG." Substance Abuse Block Grant.~~
16 ~~"SCDBG." Small Communities Development Block Grant.~~
17 ~~"SDA." Service Delivery Area.~~
18 ~~"SORNA." Sex Offender Registration and Notification Act.~~
19 ~~"SSBG." Social Services Block Grant.~~
20 ~~"TANF." Temporary Assistance for Needy Families.~~
21 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
22 ~~Grant.~~
23 ~~"TEFAP." Temporary Emergency Food Assistance Program.~~
24 ~~"VA." Veterans' Administration.~~
25 ~~"WIA." Workforce Investment Act.~~
26 ~~"WIC." Women, Infants and Children Program.~~

27 ~~Section 104. State appropriations.~~

28 ~~(a) General Fund. The following sums set forth in this act,~~
29 ~~or as much thereof as may be necessary, are hereby specifically~~
30 ~~appropriated from the General Fund to the several hereinafter~~

1 ~~named agencies of the Executive, Legislative and Judicial~~
2 ~~Departments of the Commonwealth for the payment of salaries,~~
3 ~~wages or other compensation and travel expenses of the duly~~
4 ~~elected or appointed officers and employees of the Commonwealth,~~
5 ~~for the payment of fees for contractual services rendered, for~~
6 ~~the purchase or rental of goods and services, printing, public~~
7 ~~advertising by or through any medium, equipment, land and~~
8 ~~buildings and for payment of any other expenses, as provided by~~
9 ~~law or by this act, necessary for the proper conduct of the~~
10 ~~duties, functions and activities and for the purposes~~
11 ~~hereinafter set forth for the fiscal year beginning July 1,~~
12 ~~2015, and for the payment of bills incurred and remaining unpaid~~
13 ~~at the close of the fiscal year ending June 30, 2015.~~

14 ~~(b) State Lottery Fund. The following sums set forth in~~
15 ~~this act, or as much thereof as may be necessary, are hereby~~
16 ~~specifically appropriated from the State Lottery Fund to the~~
17 ~~several hereinafter named agencies of the Executive Department~~
18 ~~of the Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly appointed officers~~
20 ~~and employees of the Commonwealth, for the payment of fees for~~
21 ~~contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2015, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2015.~~

28 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
29 ~~in this act, or as much thereof as may be necessary, are hereby~~
30 ~~specifically appropriated from the Tobacco Settlement Fund to~~

1 ~~the hereinafter named agencies of the Executive Department of~~
2 ~~the Commonwealth for the payment of salaries, wages or other~~
3 ~~compensation and travel expenses of the duly appointed officers~~
4 ~~and employees of the Commonwealth, for the payment of fees for~~
5 ~~contractual services rendered, for the purchase or rental of~~
6 ~~goods and services and for payment of any other expenses, as~~
7 ~~provided by law or by this act, necessary for the proper conduct~~
8 ~~of the duties, functions and activities and for the purposes~~
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~
10 ~~2015, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 2015.~~

12 ~~(d) Judicial Computer System Augmentation Account. The~~
13 ~~following sums set forth in this act, or as much thereof as may~~
14 ~~be necessary, are hereby specifically appropriated from the~~
15 ~~restricted receipt account established within the General Fund,~~
16 ~~known as the Judicial Computer System Augmentation Account, to~~
17 ~~the Judicial Department of the Commonwealth for the payment of~~
18 ~~salaries, wages or other compensation and travel expenses, for~~
19 ~~the payment of fees for contractual services rendered, for the~~
20 ~~purchase or rental of goods and services and for the payment of~~
21 ~~any other expenses, as provided by law or by this act, necessary~~
22 ~~for the proper conduct of the duties, functions and activities~~
23 ~~and for the purposes hereinafter set forth for the fiscal year~~
24 ~~beginning July 1, 2015, and for the payment of bills incurred~~
25 ~~and remaining unpaid at the close of the fiscal year ending June~~
26 ~~30, 2015.~~

27 ~~(e) Emergency Medical Services Operating Fund. The~~
28 ~~following sums set forth in this act, or as much thereof as may~~
29 ~~be necessary, are hereby specifically appropriated from the~~
30 ~~Emergency Medical Services Operating Fund to the several~~

1 ~~hereinafter named agencies of the Executive Department of the~~
2 ~~Commonwealth for the payment of fees for contractual services~~
3 ~~rendered, for the purchase or rental of goods and services and~~
4 ~~for the payment of any other expenses, as provided by law or by~~
5 ~~this act, necessary for the proper conduct of the duties,~~
6 ~~functions and activities and for the purposes hereinafter set~~
7 ~~forth for the fiscal year beginning July 1, 2015, and for the~~
8 ~~payment of bills incurred and remaining unpaid at the close of~~
9 ~~the fiscal year ending June 30, 2015.~~

10 ~~(f) The State Stores Fund. The following sums set forth in~~
11 ~~this act, or as much thereof as may be necessary, are hereby~~
12 ~~specifically appropriated from The State Stores Fund to the~~
13 ~~hereinafter named agencies of the Executive Department of the~~
14 ~~Commonwealth for the payment of salaries, wages or other~~
15 ~~compensation and travel expenses of the duly appointed officers~~
16 ~~and employees of the Commonwealth, for the payment of fees for~~
17 ~~contractual services rendered, for the purchase or rental of~~
18 ~~goods and services and for the payment of any other expenses, as~~
19 ~~provided by law or by this act, necessary for the proper conduct~~
20 ~~of the duties, functions and activities and for the purposes~~
21 ~~hereinafter set forth for the fiscal year beginning July 1,~~
22 ~~2015, and for the payment of bills incurred and remaining unpaid~~
23 ~~at the close of the fiscal year ending June 30, 2015.~~

24 ~~(g) Motor License Fund. The following sums, or as much~~
25 ~~thereof as may be necessary, are hereby appropriated from the~~
26 ~~Motor License Fund to the hereinafter named agencies of the~~
27 ~~Executive Department for the payment of salaries, wages and~~
28 ~~other compensation and travel expenses of the duly elected or~~
29 ~~appointed officers and employees of the Commonwealth, for~~
30 ~~contractual services and other expenses necessary for the proper~~

1 ~~conduct of the duties, functions and activities for the purposes~~
2 ~~hereinafter set forth for the fiscal year beginning July 1,~~
3 ~~2015, and for the payment of bills incurred and remaining unpaid~~
4 ~~at the close of the fiscal year ending June 30, 2015.~~

5 ~~(h) Aviation Restricted Account. The following sums, or as~~
6 ~~much thereof as may be necessary, are hereby appropriated from~~
7 ~~the Aviation Restricted Account in the Motor License Fund to the~~
8 ~~hereinafter named agencies of the Executive Department for the~~
9 ~~purposes set forth herein for the fiscal year beginning July 1,~~
10 ~~2015, and for the payment of bills incurred and remaining unpaid~~
11 ~~at the close of the fiscal year ending June 30, 2015.~~

12 ~~(i) Hazardous Material Response Fund. The following sums~~
13 ~~set forth in this act, or as much thereof as may be necessary,~~
14 ~~are hereby specifically appropriated from the Hazardous Material~~
15 ~~Response Fund to the several hereinafter named agencies of the~~
16 ~~Executive Department of the Commonwealth for the payment of fees~~
17 ~~for contractual services rendered, for the purchase or rental of~~
18 ~~goods and services and for the payment of any other expenses, as~~
19 ~~provided by law or by this act, necessary for the proper conduct~~
20 ~~of the duties, functions and activities and for the purposes~~
21 ~~hereinafter set forth for the fiscal year beginning July 1,~~
22 ~~2015, and for the payment of bills incurred and remaining unpaid~~
23 ~~at the close of the fiscal year ending June 30, 2015.~~

24 ~~(j) Milk Marketing Fund. The following sums set forth in~~
25 ~~this act, or as much thereof as may be necessary, are hereby~~
26 ~~specifically appropriated from the Milk Marketing Fund to the~~
27 ~~several hereinafter named agencies of the Executive Department~~
28 ~~of the Commonwealth for the payment of salaries, wages or other~~
29 ~~compensation and travel expenses of the duly appointed officers~~
30 ~~and employees of the Commonwealth, for the payment of fees for~~

1 ~~contractual services rendered, for the purchase or rental of~~
2 ~~goods and services and for the payment of any other expenses, as~~
3 ~~provided by law or by this act, necessary for the proper conduct~~
4 ~~of the duties, functions and activities and for the purposes~~
5 ~~hereinafter set forth for the fiscal year beginning July 1,~~
6 ~~2015, and for the payment of bills incurred and remaining unpaid~~
7 ~~at the close of the fiscal year ending June 30, 2015.~~

8 ~~(k) Home Investment Trust Fund. The following sums set~~
9 ~~forth in this act, or as much thereof as may be necessary, are~~
10 ~~hereby specifically appropriated from the Home Investment Trust~~
11 ~~Fund to the hereinafter named agencies of the Executive~~
12 ~~Department of the Commonwealth for the payment of salaries,~~
13 ~~wages or other compensation and travel expenses of the duly~~
14 ~~appointed officers and employees of the Commonwealth, for the~~
15 ~~payment of fees for contractual services rendered, for the~~
16 ~~purchase or rental of goods and services and for the payment of~~
17 ~~any other expenses, as provided by law or by this act, necessary~~
18 ~~for the proper conduct of the duties, functions and activities~~
19 ~~and for the purposes hereinafter set forth for the fiscal year~~
20 ~~beginning July 1, 2015, and for the payment of bills incurred~~
21 ~~and remaining unpaid at the close of the fiscal year ending June~~
22 ~~30, 2015.~~

23 ~~(l) Tuition Account Guaranteed Savings Program Fund. The~~
24 ~~following sums set forth in this act, or as much thereof as may~~
25 ~~be necessary, are hereby specifically appropriated from the~~
26 ~~Tuition Account Guaranteed Savings Program Fund to the~~
27 ~~hereinafter named agencies of the Executive Department of the~~
28 ~~Commonwealth for the payment of salaries, wages or other~~
29 ~~compensation and travel expenses of the duly appointed officers~~
30 ~~and employees of the Commonwealth, for the payment of fees for~~

1 ~~contractual services rendered, for the purchase or rental of~~
2 ~~goods and services and for the payment of any other expenses, as~~
3 ~~provided by law or by this act, necessary for the proper conduct~~
4 ~~of the duties, functions and activities and for the purposes~~
5 ~~hereinafter set forth for the fiscal year beginning July 1,~~
6 ~~2015, and for the payment of bills incurred and remaining unpaid~~
7 ~~at the close of the fiscal year ending June 30, 2015.~~

8 ~~(m) Banking Fund. The following sums set forth in this act,~~
9 ~~or as much thereof as may be necessary, are hereby specifically~~
10 ~~appropriated from the Banking Fund to the hereinafter named~~
11 ~~agencies of the Executive Department of the Commonwealth for the~~
12 ~~payment of salaries, wages or other compensation and travel~~
13 ~~expenses of the duly appointed officers and employees of the~~
14 ~~Commonwealth, for the payment of fees for contractual services~~
15 ~~rendered, for the purchase or rental of goods and services and~~
16 ~~for the payment of any other expenses, as provided by law or by~~
17 ~~this act, necessary for the proper conduct of the duties,~~
18 ~~functions and activities and for the purposes hereinafter set~~
19 ~~forth for the fiscal year beginning July 1, 2015, and for the~~
20 ~~payment of bills incurred and remaining unpaid at the close of~~
21 ~~the fiscal year ending June 30, 2015.~~

22 ~~(n) Firearm Records Check Fund. The following sums set~~
23 ~~forth in this act, or as much thereof as may be necessary, are~~
24 ~~hereby specifically appropriated from the Firearm Records Check~~
25 ~~Fund to the hereinafter named agencies of the Executive~~
26 ~~Department of the Commonwealth for the payment of salaries,~~
27 ~~wages or other compensation and travel expenses of the duly~~
28 ~~appointed officers and employees of the Commonwealth, for the~~
29 ~~payment of fees for contractual services rendered, for the~~
30 ~~purchase or rental of goods and services and for the payment of~~

1 ~~any other expenses, as provided by law or by this act, necessary~~
2 ~~for the proper conduct of the duties, functions and activities~~
3 ~~and for the purposes hereinafter set forth for the fiscal year~~
4 ~~beginning July 1, 2015, and for the payment of bills incurred~~
5 ~~and remaining unpaid at the close of the fiscal year ending June~~
6 ~~30, 2015.~~

7 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
8 ~~following sums set forth in this act, or as much thereof as may~~
9 ~~be necessary, are hereby specifically appropriated from the Ben~~
10 ~~Franklin Technology Development Authority Fund to the~~
11 ~~hereinafter named agencies of the Executive Department of the~~
12 ~~Commonwealth for the payment of salaries, wages or other~~
13 ~~compensation and travel expenses of the duly appointed officers~~
14 ~~and employees of the Commonwealth, for the payment of fees for~~
15 ~~contractual services rendered, for the purchase or rental of~~
16 ~~goods and services and for the payment of any other expenses, as~~
17 ~~provided by law or by this act, necessary for the proper conduct~~
18 ~~of the duties, functions and activities and for the purposes~~
19 ~~hereinafter set forth for the fiscal year beginning July 1,~~
20 ~~2015, and for the payment of bills incurred and remaining unpaid~~
21 ~~at the close of the fiscal year ending June 30, 2015.~~

22 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~
23 ~~this act, or as much thereof as may be necessary, are hereby~~
24 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~
25 ~~hereinafter named agencies of the Executive Department of the~~
26 ~~Commonwealth for the payment of salaries, wages or other~~
27 ~~compensation and travel expenses of the duly appointed officers~~
28 ~~and employees of the Commonwealth, for the payment of fees for~~
29 ~~contractual services rendered, for the purchase or rental of~~
30 ~~goods and services and for payment of any other expenses, as~~

1 ~~provided by law or by this act, necessary for the proper conduct~~
2 ~~of the duties, functions and activities and for the purposes~~
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~
4 ~~2015, and for the payment of bills incurred and remaining unpaid~~
5 ~~at the close of the fiscal year ending June 30, 2015.~~

6 ~~(q) Home Improvement Account. The following sums set forth~~
7 ~~in this act, or as much thereof as may be necessary, are hereby~~
8 ~~specifically appropriated from the Home Improvement Account~~
9 ~~within the General Fund to the hereinafter named agencies of the~~
10 ~~Executive Department of the Commonwealth for the payment of~~
11 ~~salaries, wages or other compensation and travel expenses of the~~
12 ~~duly appointed officers and employees of the Commonwealth, for~~
13 ~~the payment of fees for contractual services rendered, for the~~
14 ~~purchase or rental of goods and services and for payment of any~~
15 ~~other expenses, as provided by law or by this act, necessary for~~
16 ~~the proper conduct of the duties, functions and activities and~~
17 ~~for the purposes hereinafter set forth for the fiscal year~~
18 ~~beginning July 1, 2015, and for the payment of bills incurred~~
19 ~~and remaining unpaid at the close of the fiscal year ending June~~
20 ~~30, 2015.~~

21 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~
22 ~~Enforcement Fund. The following sums set forth in this act, or~~
23 ~~as much thereof as may be necessary, are hereby specifically~~
24 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
25 ~~Protection Act Enforcement Fund to the hereinafter named~~
26 ~~agencies of the Executive Department of the Commonwealth for the~~
27 ~~payment of salaries, wages or other compensation and travel~~
28 ~~expenses of the duly appointed officers and employees of the~~
29 ~~Commonwealth, for the payment of fees for contractual services~~
30 ~~rendered, for the purchase or rental of goods and services and~~

1 ~~for payment of any other expenses, as provided by law or by this~~
2 ~~act, necessary for the proper conduct of the duties, functions~~
3 ~~and activities and for the purposes hereinafter set forth for~~
4 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
5 ~~bills incurred and remaining unpaid at the close of the fiscal~~
6 ~~year ending June 30, 2015.~~

7 ~~(s) (Reserved).~~

8 ~~(t) Insurance Regulation and Oversight Fund. The following~~
9 ~~sums set forth in this act, or as much thereof as may be~~
10 ~~necessary, are hereby specifically appropriated from the~~
11 ~~Insurance Regulation and Oversight Fund to the hereinafter named~~
12 ~~agencies of the Executive Department of the Commonwealth for the~~
13 ~~payment of salaries, wages or other compensation and travel~~
14 ~~expenses of the duly appointed officers and employees of the~~
15 ~~Commonwealth, for the payment of fees for contractual services~~
16 ~~rendered, for the purchase or rental of goods and services and~~
17 ~~for payment of any other expenses, as provided by law or by this~~
18 ~~act, necessary for the proper conduct of the duties, functions~~
19 ~~and activities and for the purposes hereinafter set forth for~~
20 ~~the fiscal year beginning July 1, 2015, and for the payment of~~
21 ~~bills incurred and remaining unpaid at the close of the fiscal~~
22 ~~year ending June 30, 2015.~~

23 ~~(u) Pennsylvania Racehorse Development Restricted Receipt~~
24 ~~Account. The following sums set forth in this act, or as much~~
25 ~~thereof as may be necessary, are hereby specifically~~
26 ~~appropriated from the Pennsylvania Racehorse Development~~
27 ~~Restricted Receipt Account established within the Pennsylvania~~
28 ~~Racehorse Development Fund to the hereinafter named agencies of~~
29 ~~the Executive Department of the Commonwealth for the payment of~~
30 ~~fees for contractual services rendered, for the purchase or~~

1 ~~rental of goods and services and for the payment of any other~~
2 ~~expenses, as provided by law or by this act, necessary for the~~
3 ~~proper conduct of the duties, functions and activities and for~~
4 ~~the purposes hereinafter set forth for the fiscal year beginning~~
5 ~~July 1, 2015, and for the payment of bills incurred and~~
6 ~~remaining unpaid at the close of the fiscal year ending June 30,~~
7 ~~2015.~~

8 ~~(v) Justice Reinvestment Fund. The following sums set forth~~
9 ~~in this act, or as much thereof as may be necessary, are hereby~~
10 ~~specifically appropriated from the Justice Reinvestment Fund to~~
11 ~~the hereinafter named agencies of the Executive Department and~~
12 ~~government support agencies of the Commonwealth for the payment~~
13 ~~of salaries, wages or other compensation and travel expenses of~~
14 ~~the duly appointed officers and employees of the Commonwealth,~~
15 ~~for the payment of fees for contractual services rendered, for~~
16 ~~the purchase or rental of goods and services and for payment of~~
17 ~~any other expenses, as provided by law or by this act, necessary~~
18 ~~for the proper conduct of the duties, functions and activities~~
19 ~~and for the purposes hereinafter set forth for the fiscal year~~
20 ~~beginning July 1, 2015, and for the payment of bills incurred~~
21 ~~and remaining unpaid at the close of the fiscal year ending June~~
22 ~~30, 2015.~~

23 ~~(w) Multimodal Transportation Fund. The following sums set~~
24 ~~forth in this act, or as much thereof as may be necessary, are~~
25 ~~hereby specifically appropriated from the Multimodal~~
26 ~~Transportation Fund to the Department of Transportation for the~~
27 ~~payment of salaries, wages or other compensation and travel~~
28 ~~expenses, for the payment of fees for contractual services~~
29 ~~rendered, for the purchase or rental of goods and services and~~
30 ~~for the payment of any other expenses, as provided by law or by~~

~~1 this act, necessary for the proper conduct of the duties,
2 functions and activities and for the purposes hereinafter set
3 forth for the fiscal year beginning July 1, 2015, and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year ending June 30, 2015.~~

~~6 Section 105. Federal augmentation appropriations.~~

~~7 The following Federal augmentation appropriations set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Federal augmentation funds to
10 the several hereinafter named agencies of the Executive
11 Department of the Commonwealth for the payment of the expenses
12 of implementing and carrying out the programs stated herein for
13 the fiscal year beginning July 1, 2015, and for the payment of
14 bills incurred and remaining unpaid at the close of the fiscal
15 year ending June 30, 2015. Unless otherwise stated, the
16 appropriations include any carryovers from the prior fiscal
17 year.~~

~~18 Section 106. Block grants.~~

~~19 (a) Appropriation. The following sums set forth in this
20 act, or as much thereof as may be necessary, are hereby
21 specifically appropriated from the block grant (BG) funds to the
22 several hereinafter named agencies of the Executive Department
23 of the Commonwealth for the purposes and under the restrictions
24 for which the funds are provided for the fiscal year beginning
25 July 1, 2015.~~

~~26 (b) Small Communities Development Block Grant. The Small
27 Communities Development Block Grant (SCDBG) is to assist small
28 cities and communities that have a high concentration of
29 impoverished citizens and substandard housing to expand their
30 low income and moderate income housing opportunities and to meet~~

1 ~~community development needs.~~

2 ~~(c) Community Services Block Grant. The Community Services~~
3 ~~Block Grant (CSBG) is to provide a range of services and~~
4 ~~activities having a measurable and potentially major impact on~~
5 ~~the causes of poverty in the community or those areas of the~~
6 ~~community where poverty is a particularly acute problem. In~~
7 ~~addition, new focus may be placed on the unemployed, both old~~
8 ~~and new. Local agencies may lower their eligibility requirements~~
9 ~~for recipients to three months to allow greater flexibility to~~
10 ~~assure proper consideration of each recipient.~~

11 ~~(d) Preventive Health and Health Services Block Grant. The~~
12 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
13 ~~for the provision of preventive health and other health services~~
14 ~~related to emergency medical systems, health initiative grants,~~
15 ~~comprehensive public health, hypertension, fluoridation, health~~
16 ~~education, risk reduction, home health, rape crisis and domestic~~
17 ~~violence services.~~

18 ~~(e) Maternal and Child Health Services Block Grant. The~~
19 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
20 ~~enable states to maintain and strengthen their leadership in~~
21 ~~planning, promoting, coordinating and evaluating health care for~~
22 ~~pregnant women, mothers, infants and children, and children with~~
23 ~~special health care needs and in providing health services for~~
24 ~~mothers and children who do not have access to adequate health~~
25 ~~care.~~

26 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
27 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
28 ~~lessen the impact of the high cost of energy on low income~~
29 ~~families and individuals, including energy efficiency grants for~~
30 ~~low income dwellings. No less than 15% of the LIHEABG funds~~

1 ~~received shall be used for weatherization. LIHEABG funds~~
2 ~~received pursuant to a Presidential release of contingency funds~~
3 ~~shall be exempt from the 15% requirement.~~

4 ~~(g) Social Services Block Grant. The Social Services Block~~
5 ~~Grant (SSBG) is for the provision of social services to eligible~~
6 ~~persons.~~

7 ~~(h) Mental Health Services Block Grant. The Mental Health~~
8 ~~Services Block Grant (MHISBG) provides funds for the provision of~~
9 ~~services to adults with serious mental illness or children with~~
10 ~~serious emotional disturbance.~~

11 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
12 ~~Grant (SABG) provides funds to establish and maintain programs~~
13 ~~to combat alcohol and drug abuse.~~

14 ~~(j) Child Care and Development Fund Block Grant. The Child~~
15 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
16 ~~provision of direct child care or to increase the quality and~~
17 ~~availability of child care for low income families.~~

18 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
19 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
20 ~~provides funds for the provision of cash grants, child care,~~
21 ~~training and support services, child welfare and administration~~
22 ~~for eligible families and individuals.~~

23 ~~Section 107. Appropriations to Pennsylvania Higher Education~~
24 ~~Assistance Agency.~~

25 ~~The appropriations set forth in this act to the Pennsylvania~~
26 ~~Higher Education Assistance Agency, which is an integral part~~
27 ~~and arm of the Commonwealth and which is directly controlled by~~
28 ~~the Commonwealth, shall supplement other Commonwealth funds~~
29 ~~maintained by the Pennsylvania Higher Education Assistance~~
30 ~~Agency in order to fulfill its essential State governmental~~

1 ~~function of providing Commonwealth students with access to~~
2 ~~higher education opportunities and providing essential higher~~
3 ~~education programs for the benefit of Commonwealth students.~~

4 ~~PART II~~

5 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

6 ~~FOR 2015-2016~~

7 ~~SUBPART A~~

8 ~~EXECUTIVE DEPARTMENT~~

9 ~~Section 201. Governor.~~

10 ~~The following amounts are~~

11 ~~appropriated to the Governor:~~ ~~Federal~~ ~~State~~

12 ~~For the Office of the~~

13 ~~Governor: including the~~

14 ~~maintenance of the Governor's~~

15 ~~Home, the expense of~~

16 ~~entertainment of official guests~~

17 ~~and members of the General~~

18 ~~Assembly and the Judiciary,~~

19 ~~participation in the Governor's~~

20 ~~Conference, the expenses of the~~

21 ~~Executive Board and the payment~~

22 ~~of traveling expenses of persons~~

23 ~~other than employees of the~~

24 ~~Commonwealth appointed by the~~

25 ~~Governor to represent or~~

26 ~~otherwise serve the Commonwealth.~~

27 ~~State appropriation.....~~

~~6,484,000~~

28 ~~Section 202. Executive Offices.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Executive~~

	Federal	State
1 Offices:		
2 For the Office of		
3 Administration.		
4 State appropriation.....		8,176,000
5 To the Office of		
6 Administration for payment of		
7 Medicare Part B enrollment		
8 penalties.		
9 State appropriation.....		175,000
10 For Commonwealth Technology		
11 Services.		
12 State appropriation.....		53,018,000
13 The following Federal amounts		
14 are appropriated to supplement		
15 the sum appropriated for		
16 Commonwealth Technology Services:		
17 (1) "Information Sharing		
18 Initiative."		
19 Federal appropriation.....	246,000	
20 (2) "NSTIC Grant."		
21 Federal appropriation.....	225,000	
22 For the Inspector General.		
23 State appropriation.....		3,998,000
24 For investigation of welfare		
25 fraud activities.		
26 State appropriation.....		12,003,000
27 The following Federal amounts		
28 are appropriated to supplement		
29 the sum appropriated for		
30 investigation of welfare fraud		

1 activities:

2 ~~(1) "TANFBG Program~~

3 ~~Accountability."~~

4 ~~Federal appropriation.....~~ 1,500,000

5 ~~(2) "Food Stamps Program~~

6 ~~Accountability."~~

7 ~~Federal appropriation.....~~ 7,000,000

8 ~~(3) "Medical Assistance~~

9 ~~Program Accountability."~~

10 ~~Federal appropriation.....~~ 4,200,000

11 ~~(4) "CCDFBG Subsidized Day~~

12 ~~Care Fraud Investigation."~~

13 ~~Federal appropriation.....~~ 905,000

14 ~~For the Office of the Budget.~~

15 ~~State appropriation.....~~ 17,692,000

16 ~~For the Office of General~~

17 ~~Counsel.~~

18 ~~State appropriation.....~~ 3,222,000

19 ~~For the Pennsylvania Human~~

20 ~~Relations Commission.~~

21 ~~State appropriation.....~~ 8,789,000

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for the~~

25 ~~Pennsylvania Human Relations~~

26 ~~Commission:~~

27 ~~(1) "EEOC Special Project~~

28 ~~Grant."~~

29 ~~Federal appropriation.....~~ 1,562,000

30 ~~(2) "HUD Special Project~~

1 ~~Grant."~~

2 ~~Federal appropriation.....~~ ~~1,046,000~~

3 ~~For the Council on the Arts.~~

4 ~~State appropriation.....~~ ~~892,000~~

5 ~~The following Federal amounts~~

6 ~~are appropriated to supplement~~

7 ~~the sum appropriated for the~~

8 ~~Council on the Arts:~~

9 ~~(1) "National Endowment for~~

10 ~~the Arts Administration."~~

11 ~~Federal appropriation.....~~ ~~936,000~~

12 ~~For the Juvenile Court Judges~~

13 ~~Commission.~~

14 ~~State appropriation.....~~ ~~2,800,000~~

15 ~~For the Public Employee~~

16 ~~Retirement Commission.~~

17 ~~State appropriation.....~~ ~~962,000~~

18 ~~For the Pennsylvania~~

19 ~~Commission on Crime and~~

20 ~~Delinquency.~~

21 ~~State appropriation.....~~ ~~4,433,000~~

22 ~~The following Federal amounts~~

23 ~~are appropriated to supplement~~

24 ~~the sum appropriated for the~~

25 ~~Pennsylvania Commission on Crime~~

26 ~~and Delinquency:~~

27 ~~(1) "Plan for Juvenile~~

28 ~~Justice."~~

29 ~~Federal appropriation.....~~ ~~150,000~~

30 ~~(2) (Reserved).~~

1 ~~(3) "Justice Assistance~~
2 ~~Grants."~~

3 ~~Federal appropriation.....~~ ~~15,000,000~~

4 ~~(4) (Reserved).~~

5 ~~(5) "Justice Assistance~~
6 ~~Grants Administration."~~

7 ~~Federal appropriation.....~~ ~~1,300,000~~

8 ~~(6) (Reserved).~~

9 ~~(7) (Reserved).~~

10 ~~(8) "Statistical Analysis~~
11 ~~Center."~~

12 ~~Federal appropriation.....~~ ~~150,000~~

13 ~~(9) "Criminal Identification~~
14 ~~Technology."~~

15 ~~Federal appropriation.....~~ ~~1,000,000~~

16 ~~(10) "Crime Victims"~~
17 ~~Compensation Services."~~

18 ~~Federal appropriation.....~~ ~~8,500,000~~

19 ~~(11) (Reserved).~~

20 ~~(12) (Reserved).~~

21 ~~(13) "Crime Victims"~~
22 ~~Assistance."~~

23 ~~Federal appropriation.....~~ ~~40,000,000~~

24 ~~(14) (Reserved).~~

25 ~~(15) "Violence Against Women~~
26 ~~Formula Grant Program."~~

27 ~~Federal appropriation.....~~ ~~6,000,000~~

28 ~~(16) (Reserved).~~

29 ~~(17) "Violence Against Women~~
30 ~~Formula Grant Program~~

1 ~~Administration."~~

2 ~~Federal appropriation.....~~ ~~600,000~~

3 ~~(18) (Reserved).~~

4 ~~(19) "Residential Substance~~

5 ~~Abuse Treatment Program."~~

6 ~~Federal appropriation.....~~ ~~1,300,000~~

7 ~~(20) (Reserved).~~

8 ~~(21) "Crime Victims"~~

9 ~~Assistance (VOCA)~~

10 ~~Administration/Operations."~~

11 ~~Federal appropriation.....~~ ~~2,000,000~~

12 ~~(22) "Juvenile Accountability~~

13 ~~Incentive Program."~~

14 ~~Federal appropriation.....~~ ~~500,000~~

15 ~~(23) "Juvenile Accountability~~

16 ~~Incentive Program~~

17 ~~Administration."~~

18 ~~Federal appropriation.....~~ ~~50,000~~

19 ~~(24) (Reserved).~~

20 ~~(25) (Reserved).~~

21 ~~(26) "Juvenile Justice and~~

22 ~~Delinquency Prevention."~~

23 ~~Federal appropriation.....~~ ~~3,000,000~~

24 ~~(27) "Project Safe~~

25 ~~Neighborhoods."~~

26 ~~Federal appropriation.....~~ ~~700,000~~

27 ~~(28) "Justice and Mental~~

28 ~~Health Collaboration."~~

29 ~~Federal appropriation.....~~ ~~240,000~~

30 ~~(29) (Reserved).~~

1 ~~(30) (Reserved).~~
2 ~~(31) (Reserved).~~
3 ~~(32) (Reserved).~~
4 ~~(33) "Assault Services~~
5 ~~Program."~~
6 ~~Federal appropriation.....~~ ~~500,000~~
7 ~~(34) (Reserved).~~
8 ~~(35) (Reserved).~~
9 ~~(36) (Reserved).~~
10 ~~(37) (Reserved).~~
11 ~~(38) (Reserved).~~
12 ~~(39) (Reserved).~~
13 ~~(40) (Reserved).~~
14 ~~(41) (Reserved).~~
15 ~~(42) (Reserved).~~
16 ~~(43) "Second Chance Act~~
17 ~~Juvenile Offender Reentry."~~
18 ~~Federal appropriation.....~~ ~~1,000,000~~
19 ~~(44) "Prosecutor and Defender~~
20 ~~Incentives."~~
21 ~~Federal appropriation.....~~ ~~350,000~~
22 ~~(45) (Reserved).~~
23 ~~(46) (Reserved).~~
24 ~~(47) (Reserved).~~
25 ~~(48) "Combat Underage~~
26 ~~Drinking Program."~~
27 ~~Federal appropriation.....~~ ~~100,000~~
28 ~~(49) "Forensic Science~~
29 ~~Program."~~
30 ~~Federal appropriation.....~~ ~~1,000,000~~

1	(50) "Justice Reinvestment	
2	Initiative."	
3	Federal appropriation.....	1,000,000
4	(51) "SORNA."	
5	Federal appropriation.....	1,000,000
6	(52) "Adam Walsh	
7	Implementation Support."	
8	Federal appropriation.....	400,000
9	(53) "Byrne Competitive	
10	Program."	
11	Federal appropriation.....	2,000,000
12	(54) "Vision 21 State	
13	Technology."	
14	Federal appropriation.....	250,000
15	For victims of juvenile	
16	offenders.	
17	State appropriation.....	1,300,000
18	For violence prevention	
19	programs.	
20	State appropriation.....	4,569,000
21	For intermediate punishment	
22	treatment programs.	
23	State appropriation.....	18,167,000
24	For child advocacy centers.	
25	State appropriation.....	1,000,000
26	For juvenile probation	
27	services.	
28	State appropriation.....	18,945,000
29	For grants to the arts.	
30	State appropriation.....	9,590,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for grants~~
4 ~~to the arts:~~

5 ~~(1) "National Endowment for~~
6 ~~the Arts — Basic State Grant."~~

7 ~~Federal appropriation.....~~ 148,000

8 ~~Section 203. Lieutenant Governor.~~

9 ~~The following amounts are~~
10 ~~appropriated to the Lieutenant~~
11 ~~Governor:~~

Federal State

12 ~~For the Office of the~~
13 ~~Lieutenant Governor, including~~
14 ~~payment of expenses of the~~
15 ~~residence at the Edward Martin~~
16 ~~Military Reservation.~~

17 ~~State appropriation.....~~ 980,000

18 ~~For the Board of Pardons.~~

19 ~~State appropriation.....~~ 643,000

20 ~~Section 204. Attorney General.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Attorney~~
23 ~~General:~~

Federal State

24 ~~For general government~~
25 ~~operations of the Office of~~
26 ~~Attorney General.~~

27 ~~State appropriation.....~~ 43,197,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for general~~

1 ~~government operations:~~
2 ~~(1) "State Medicaid Fraud~~
3 ~~Control Units."~~
4 ~~Federal appropriation.....~~ 8,455,000
5 ~~(2) "Middle Atlantic Great~~
6 ~~Lakes Organized Crime Law~~
7 ~~Enforcement Network."~~
8 ~~Federal appropriation.....~~ 7,851,000
9 ~~For drug law enforcement.~~
10 ~~State appropriation.....~~ 26,792,000
11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for drug law~~
14 ~~enforcement:~~
15 ~~(1) "High Intensity Drug~~
16 ~~Trafficking Areas."~~
17 ~~Federal appropriation.....~~ 5,280,000
18 ~~For local drug task forces and~~
19 ~~a drug strike task force.~~
20 ~~State appropriation.....~~ 12,234,000
21 ~~For a joint local State~~
22 ~~firearm task force in a city of~~
23 ~~the first class.~~
24 ~~State appropriation.....~~ 3,839,000
25 ~~For witness relocation~~
26 ~~programs.~~
27 ~~State appropriation.....~~ 1,215,000
28 ~~For Child Predator~~
29 ~~Interception Unit.~~
30 ~~State appropriation.....~~ 4,274,000

1	For tobacco law enforcement.		
2	State appropriation.....		1,364,000
3	For trials resulting from		
4	indictments by multicounty grand		
5	juries.		
6	State appropriation.....		200,000
7	For a mobile street crimes		
8	unit.		
9	State appropriation.....		2,562,000
10	Section 205. Auditor General.		
11	The following amounts are		
12	appropriated to the Auditor		
13	General:	Federal	State
14	For the Department of the		
15	Auditor General for postauditing,		
16	annually, periodically or		
17	specially, the affairs of any		
18	department, board or commission		
19	which is supported out of the		
20	General Fund, district justices,		
21	other fining offices, Volunteer		
22	Firemen's Relief Association		
23	Funds and the offices of		
24	Statewide elected officials and		
25	for the proper auditing of		
26	appropriations for or relating to		
27	public assistance, including any		
28	Federal sums supplementing such		
29	appropriations.		
30	State appropriation.....		42,720,000

~~1 For information technology~~
~~2 modernization.~~
~~3 State appropriation.....~~ ~~1,750,000~~
~~4 For the Board of Claims.~~
~~5 State appropriation.....~~ ~~1,846,000~~
~~6 Section 206. Treasury Department.~~
~~7 The following amounts are~~
~~8 appropriated to the Treasury~~
~~9 Department:~~

	Federal	State
10 For general government		
11 operations of the Treasury		
12 Department including the		
13 administration of Article XIII.1		
14 of the act of April 9, 1929		
15 (P.L.343, No.176), known as The		
16 Fiscal Code.		
17 State appropriation.....		36,992,000
18 For the Board of Finance and		
19 Revenue.		
20 State appropriation.....		2,715,000
21 For divestiture reimbursement.		
22 State appropriation.....		68,000
23 For the payment of the		
24 Commonwealth's portion of the		
25 expenses of various councils,		
26 commissions, conferences, boards,		
27 associations, coalitions and		
28 institutes which are multistate		
29 organizations of which the		
30 Commonwealth has been a member		

1 ~~for at least one year and which~~
2 ~~membership enables the~~
3 ~~Commonwealth government to~~
4 ~~represent the citizens of~~
5 ~~Pennsylvania, such organizations~~
6 ~~being designed to promote or~~
7 ~~protect the member states'~~
8 ~~interests, or which promote~~
9 ~~governmental financial excellence~~
10 ~~or accountability.~~

11 ~~State appropriation.....~~ 1,025,000

12 ~~For publishing statements of~~
13 ~~the General Fund and other funds~~
14 ~~of the Commonwealth.~~

15 ~~State appropriation.....~~ 15,000

16 ~~For information technology~~
17 ~~modernization.~~

18 ~~State appropriation.....~~ 3,000,000

19 ~~For payment of law enforcement~~
20 ~~and emergency response personnel~~
21 ~~death benefits.~~

22 ~~State appropriation.....~~ 4,590,000

23 ~~For compensation of the~~
24 ~~Commonwealth's loan and transfer~~
25 ~~agent for services and expenses~~
26 ~~in connection with the~~
27 ~~registration, transfer and~~
28 ~~payment of interest on bonds of~~
29 ~~the Commonwealth and other~~
30 ~~services required to be performed~~

~~1 by the loan and transfer agent.~~
~~2 State appropriation..... 50,000~~
~~3 For general obligation debt~~
~~4 service or to pay all arbitrage~~
~~5 rebates to the Federal Government~~
~~6 required under section 148 of the~~
~~7 Internal Revenue Code of 1986~~
~~8 (Public Law 99-514, 26 U.S.C. §~~
~~9 148).~~
~~10 State appropriation..... 1,127,500,000~~
~~11 Section 207. Department of Aging.~~
~~12 The following Federal amounts~~
~~13 are appropriated for Aging~~
~~14 Services: Federal State~~
~~15 (1) "Programs for the Aging~~
~~16 Title III Administration."~~
~~17 Federal appropriation..... 1,781,000~~
~~18 (2) "Programs for the Aging~~
~~19 Title V Administration."~~
~~20 Federal appropriation..... 127,000~~
~~21 (3) "Medical Assistance~~
~~22 Administration."~~
~~23 Federal appropriation..... 2,354,000~~
~~24 (4) "Program for the Aging~~
~~25 Title VII Administration."~~
~~26 Federal appropriation..... 118,000~~
~~27 (5) "Programs for the Aging~~
~~28 Title III."~~
~~29 Federal appropriation..... 52,000,000~~
~~30 (6) "Programs for the Aging~~

1 ~~Nutrition."~~

2 ~~Federal appropriation..... 10,000,000~~

3 ~~(7) "Programs for the Aging"~~

4 ~~Title V Employment."~~

5 ~~Federal appropriation..... 8,000,000~~

6 ~~(8) "Programs for the Aging"~~

7 ~~Title VII Elder Rights~~

8 ~~Protection."~~

9 ~~Federal appropriation..... 4,700,000~~

10 ~~(9) "Medical Assistance"~~

11 ~~Attendant Care."~~

12 ~~Federal appropriation..... 35,197,000~~

13 ~~(10) "Medical Assistance"~~

14 ~~Support."~~

15 ~~Federal appropriation..... 27,870,000~~

16 ~~(11) "Medical Assistance"~~

17 ~~Nursing Home Transition~~

18 ~~Administration."~~

19 ~~Federal appropriation..... 700,000~~

20 ~~(12) "Preadmission"~~

21 ~~assessment."~~

22 ~~Federal appropriation..... 58,939,000~~

23 ~~(13) "Programs for the Aging"~~

24 ~~Title III Caregiver Support."~~

25 ~~Federal appropriation..... 10,000,000~~

26 ~~Section 208. Department of Agriculture.~~

27 ~~The following amounts are~~

28 ~~appropriated to the Department of~~

29 ~~Agriculture:~~ Federal State

30 ~~For general government~~

1 ~~operations of the Department of~~
2 ~~Agriculture.~~

3 ~~State appropriation.....~~ 27,640,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for general~~
7 ~~government operations:~~

8 ~~(1) "Pennsylvania Plant Pest~~
9 ~~Detection System."~~

10 ~~Federal appropriation.....~~ 1,300,000

11 ~~(2) "Poultry Grading~~
12 ~~Service."~~

13 ~~Federal appropriation.....~~ 100,000

14 ~~(3) "Medicated Feed Mill~~
15 ~~Inspection."~~

16 ~~Federal appropriation.....~~ 50,000

17 ~~(4) "National School Lunch~~
18 ~~Administration."~~

19 ~~Federal appropriation.....~~ 1,700,000

20 ~~(5) "Emergency Food~~
21 ~~Assistance."~~

22 ~~Federal appropriation.....~~ 4,000,000

23 ~~In addition to the specific~~
24 ~~amounts appropriated herein, all~~
25 ~~other money received from the~~
26 ~~Federal Government for emergency~~
27 ~~food assistance are hereby~~
28 ~~appropriated to such program.~~

29 ~~(6) "Biofuel Infrastructure~~
30 ~~Partnership."~~

1	Federal appropriation.....	7,000,000
2	(7) "Pesticide Enforcement,	
3	Certification, Training and	
4	Control Program."	
5	Federal appropriation.....	1,000,000
6	(8) "Agricultural Risk	
7	Protection."	
8	Federal appropriation.....	1,000,000
9	(9) "Commodity Supplemental	
10	Food."	
11	Federal appropriation.....	3,000,000
12	In addition to the specific	
13	amounts appropriated herein, all	
14	other money received from the	
15	Federal Government for commodity	
16	supplemental food are hereby	
17	appropriated to such program.	
18	(10) "Organic Cost	
19	Distribution."	
20	Federal appropriation.....	350,000
21	(11) "Animal Disease	
22	Control."	
23	Federal appropriation.....	2,000,000
24	(12) "Food Establishment	
25	Inspections."	
26	Federal appropriation.....	1,500,000
27	(13) "Integrated Pest	
28	Management."	
29	Federal appropriation.....	250,000
30	(14) "Johne's Disease Herd	

1	Project."	
2	Federal appropriation.....	2,000,000
3	(15) "Avian Influenza	
4	Surveillance and Response."	
5	Federal appropriation.....	25,000,000
6	(16) "Oral Rabies Vaccine."	
7	Federal appropriation.....	100,000
8	(17) "Exotic Newcastle	
9	Disease Control."	
10	Federal appropriation.....	300,000
11	(18) "Scrapie Disease	
12	Control."	
13	Federal appropriation.....	60,000
14	(19) "Monitoring Foot and	
15	Mouth Disease."	
16	Federal appropriation.....	150,000
17	(20) "Wildlife Services."	
18	Federal appropriation.....	800,000
19	(21) "Animal Identification."	
20	Federal appropriation.....	2,000,000
21	(22) "Specialty Crops."	
22	Federal appropriation.....	1,500,000
23	(23) "Emerald Ash Borer	
24	Mitigation."	
25	Federal appropriation.....	800,000
26	(24) "Mediation Grant."	
27	Federal appropriation.....	200,000
28	(25) "Spotted Lanternfly."	
29	Federal appropriation.....	1,500,000
30	For agricultural excellence	

1	State appropriation.....	1,587,000
2	For agricultural promotion,	
3	education and exports.	
4	State appropriation.....	250,000
5	For hardwoods research and	
6	promotion.	
7	State appropriation.....	350,000
8	For development and operation	
9	of an open livestock show,	
10	including cattle, swine, sheep	
11	and horses.	
12	State appropriation.....	177,000
13	For planning and staging of an	
14	open dairy show.	
15	State appropriation.....	177,000
16	For youth shows.	
17	State appropriation.....	140,000
18	For grants to counties for the	
19	purchase of food to be provided	
20	to needy persons in this	
21	Commonwealth. This amount	
22	includes up to \$1,000,000 for the	
23	Pennsylvania agricultural surplus	
24	system program, up to \$1,000,000	
25	for the emergency food assistance	
26	development program and up to	
27	\$500,000 for the cost of	
28	distributing TEFAP commodities to	
29	counties.	
30	State appropriation.....	18,438,000

1 ~~For food marketing and~~
2 ~~research.~~
3 ~~State appropriation.....~~ 494,000

4 ~~The following Federal amounts~~
5 ~~are appropriated for product~~
6 ~~promotion and marketing:~~

7 ~~(1) "Market Improvement."~~
8 ~~Federal appropriation.....~~ 250,000

9 ~~For transfer from the General~~
10 ~~Fund to the Nutrient Management~~
11 ~~Fund.~~

12 ~~State appropriation.....~~ 2,714,000

13 ~~For transfer from the General~~
14 ~~Fund to the Conservation District~~
15 ~~Fund.~~

16 ~~State appropriation.....~~ 869,000

17 ~~The following Federal amounts~~
18 ~~are appropriated for crop~~
19 ~~insurance:~~

20 ~~(1) "Crop Insurance."~~
21 ~~Federal appropriation.....~~ 2,000,000

22 ~~For transfer from the General~~
23 ~~Fund to the Agricultural College~~
24 ~~Land Scrip Fund restricted~~
25 ~~account.~~

26 ~~State appropriation.....~~ 50,549,000

27 ~~For transfer from the General~~
28 ~~Fund to the Pennsylvania~~
29 ~~Preferred Trademark Licensing~~
30 ~~Fund.~~

1	(3) (Reserved).	
2	(4) "SCDBG Administration."	
3	Federal appropriation.....	4,000,000
4	(4.1) "SCDBG Neighborhood	
5	Stabilization Administration."	
6	Federal appropriation.....	800,000
7	(4.2) "SCDBG Disaster	
8	Recovery Administration."	
9	Federal appropriation.....	1,500,000
10	(5) "CSBG Administration."	
11	Federal appropriation.....	1,607,000
12	(6) "LIHEABG	
13	Administration."	
14	Federal appropriation.....	1,500,000
15	(7) (Reserved).	
16	(8) (Reserved).	
17	(9) "State Small Business	
18	Credit Initiative	
19	Administration."	
20	Federal appropriation.....	487,000
21	(10) "EMG Solutions	
22	Administration."	
23	Federal appropriation.....	1,000,000
24	(11) "EDA Emergency	
25	Management."	
26	Federal appropriation.....	450,000
27	For the Center for Local	
28	Government Services.	
29	State appropriation.....	8,394,000
30	The following Federal amounts	

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for the~~
3 ~~Center for Local Government~~
4 ~~Services:~~

5 ~~(1) "Economic Adjustment~~
6 ~~Assistance."~~

7 ~~Federal appropriation.....~~ 5,000,000

8 ~~For the Office of Open~~
9 ~~Records.~~

10 ~~State appropriation.....~~ 2,426,000

11 ~~For World Trade PA.~~

12 ~~State appropriation.....~~ 5,829,000

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for World~~

16 ~~Trade PA:~~

17 ~~(1) "SBA State Trade and~~
18 ~~Export Promotion (STEP)."~~

19 ~~Federal appropriation.....~~ 950,000

20 ~~For the purpose of marketing~~

21 ~~to attract tourists to this~~

22 ~~Commonwealth.~~

23 ~~State appropriation.....~~ 7,014,000

24 ~~For the purpose of marketing~~

25 ~~to attract business to this~~

26 ~~Commonwealth.~~

27 ~~State appropriation.....~~ 2,005,000

28 ~~For transfer from the General~~

29 ~~Fund to the Municipalities~~

30 ~~Financial Recovery Revolving~~

1 Fund.

2 State appropriation..... 3,000,000

3 For transfer from the General

4 Fund to the Ben Franklin

5 Technology Development Authority

6 Fund. Not less than 80% of this

7 amount shall be provided to the

8 Ben Franklin Technology Partners.

9 State appropriation..... 14,500,000

10 For transfer from the General

11 Fund to the Commonwealth

12 Financing Authority.

13 State appropriation..... 88,812,000

14 For intergovernmental

15 cooperation authorities for

16 cities of the second class.

17 State appropriation..... 250,000

18 For Pennsylvania First.

19 State appropriation..... 20,000,000

20 For Municipal Assistance

21 Program.

22 State appropriation..... 642,000

23 The following Federal amounts

24 are appropriated for floodplain

25 management:

26 (1) "FEMA Mapping."

27 Federal appropriation..... 100,000

28 (2) "FEMA Technical

29 Assistance."

30 Federal appropriation..... 350,000

1 ~~For the Keystone Communities~~

2 ~~Program.~~

3 ~~State appropriation.....~~ 6,350,000

4 ~~The following Federal amounts~~

5 ~~are appropriated to supplement~~

6 ~~the sum appropriated for Keystone~~

7 ~~Communities:~~

8 ~~(1) "DOE Weatherization."~~

9 ~~Federal appropriation.....~~ 18,000,000

10 ~~(2) (Reserved).~~

11 ~~(3) (Reserved).~~

12 ~~(4) "LIHEABG Weatherization~~

13 ~~Program." In addition to the~~

14 ~~specific amounts appropriated~~

15 ~~herein, all other money received~~

16 ~~from the Federal Government for~~

17 ~~the weatherization portion of the~~

18 ~~LIHEAP Program, either through an~~

19 ~~increase in the regular program~~

20 ~~or pursuant to a Presidential~~

21 ~~release of contingency funds, are~~

22 ~~hereby appropriated to this~~

23 ~~program.~~

24 ~~Federal appropriation.....~~ 48,000,000

25 ~~(5) "SCDBG HUD Disaster~~

26 ~~Recovery."~~

27 ~~Federal appropriation.....~~ 2,000,000

28 ~~(6) "SCDBG Disaster~~

29 ~~Recovery Grant."~~

30 ~~Federal appropriation.....~~ 56,000,000

1 ~~(7) "SCDBG Neighborhood~~
2 ~~Stabilization Program."~~

3 ~~Federal appropriation.....~~ 17,000,000

4 ~~(8) "Assets for~~
5 ~~Independence."~~

6 ~~Federal appropriation.....~~ 500,000

7 ~~(9) "EMG Solutions Program."~~

8 ~~Federal appropriation.....~~ 12,000,000

9 ~~For partnerships for regional~~
10 ~~economic performance.~~

11 ~~State appropriation.....~~ 11,880,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for~~
15 ~~partnerships for regional~~
16 ~~economic performance:~~

17 ~~(1) "State Small Business~~
18 ~~Credit Initiative."~~

19 ~~Federal appropriation.....~~ 20,000,000

20 ~~The following Federal amounts~~
21 ~~are appropriated for community~~
22 ~~conservation and employment:~~

23 ~~(1) "CSBG Program."~~

24 ~~Federal appropriation.....~~ 40,000,000

25 ~~For early intervention for~~
26 ~~distressed municipalities.~~

27 ~~State appropriation.....~~ 1,785,000

28 ~~For tourism promotion related~~
29 ~~to accredited zoos.~~

30 ~~State appropriation.....~~ 550,000

~~1 For the Pennsylvania~~
~~2 Infrastructure Technology~~
~~3 Assistance Program.~~
~~4 State appropriation..... 1,750,000~~
~~5 For Super Computer Center~~
~~6 projects.~~
~~7 State appropriation..... 500,000~~
~~8 For powdered metals.~~
~~9 State appropriation..... 100,000~~
~~10 For a rural leadership~~
~~11 training program.~~
~~12 State appropriation..... 100,000~~
~~13 For grants to issuing~~
~~14 authorities under the~~
~~15 Infrastructure and Facilities~~
~~16 Improvement Program.~~
~~17 State appropriation..... 19,000,000~~
~~18 For regional event security~~
~~19 and support.~~
~~20 State appropriation..... 5,000,000~~
~~21 Section 210. (Reserved).~~
~~22 Section 211. Department of Conservation and Natural Resources.~~
~~23 The following amounts are~~
~~24 appropriated to the Department of~~
~~25 Conservation and Natural~~
~~26 Resources:~~

Federal	State
--------------------	------------------

~~27 For general government~~
~~28 operations of the Department of~~
~~29 Conservation and Natural~~
~~30 Resources.~~

1	State appropriation.....	33,297,000
2	For State forests operations	
3	and forest pest management.	
4	State appropriation.....	11,195,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for State	
8	forests:	
9	(1) "Forest Fire Protection	
10	and Control."	
11	Federal appropriation.....	2,000,000
12	(2) "Forestry Incentives and	
13	Agricultural Conservation."	
14	Federal appropriation.....	175,000
15	(3) "Forest Management and	
16	Processing."	
17	Federal appropriation.....	3,800,000
18	(4) "Great Lakes	
19	Restoration."	
20	Federal appropriation.....	900,000
21	(5) "Aid to Volunteer Fire	
22	Companies."	
23	Federal appropriation.....	750,000
24	(6) "Wetland Protection	
25	Fund."	
26	Federal appropriation.....	300,000
27	(7) "Forest Insect and	
28	Disease Control."	
29	Federal appropriation.....	4,000,000
30	(8) "Natural Resource	

1 ~~Conservation Service."~~

2 ~~Federal appropriation.....~~ ~~264,000~~

3 ~~For heritage and other parks.~~

4 ~~State appropriation.....~~ ~~2,250,000~~

5 ~~For payment of annual fixed~~

6 ~~charges in lieu of taxes to~~

7 ~~counties and townships on land~~

8 ~~acquired for water conservation~~

9 ~~and flood control.~~

10 ~~State appropriation.....~~ ~~65,000~~

11 ~~For payment of annual fixed~~

12 ~~charges in lieu of taxes to~~

13 ~~political subdivisions for school~~

14 ~~districts on lands acquired by~~

15 ~~the Commonwealth for Project 70.~~

16 ~~State appropriation.....~~ ~~40,000~~

17 ~~For payment of annual fixed~~

18 ~~charges in lieu of taxes to~~

19 ~~counties, school districts and~~

20 ~~townships on forest lands.~~

21 ~~State appropriation.....~~ ~~2,612,000~~

22 ~~For payment of annual fixed~~

23 ~~charges in lieu of taxes to~~

24 ~~counties, school districts and~~

25 ~~local municipalities on State~~

26 ~~park lands.~~

27 ~~State appropriation.....~~ ~~425,000~~

28 ~~Section 212. Department of Corrections.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Department of~~

	Federal	State
1 Corrections:		
2 For general government		
3 operations of the Department of		
4 Corrections.		
5 State appropriation.....		33,716,000
6 For inmate medical care.		
7 State appropriation.....		258,478,000
8 For inmate education and		
9 training.		
10 State appropriation.....		42,502,000
11 The following Federal amounts		
12 are appropriated to supplement		
13 the sum appropriated for inmate		
14 education and training:		
15 (1) "Correctional Education."		
16 Federal appropriation.....	727,000	
17 (2) "Improving Re entry		
18 Education."		
19 Federal appropriation.....	326,000	
20 For the State correctional		
21 institutions.		
22 State appropriation.....		1,895,427,000
23 The following Federal amounts		
24 are appropriated to supplement		
25 the sum appropriated for the		
26 State correctional institutions:		
27 (1) "Reimbursement for Alien		
28 Inmates."		
29 Federal appropriation.....	1,600,000	
30 (2) "Changing Offender		

1 Behavior."

2 Federal appropriation..... 255,000

3 (3) "Volunteer Support."

4 Federal appropriation..... 50,000

5 Section 213. Pennsylvania Board of Probation and Parole.

6 The following amounts are

7 appropriated to the Pennsylvania

8 Board of Probation and Parole: Federal State

9 For general government

10 operations of the Board of

11 Probation and Parole.

12 State appropriation..... 145,194,000

13 The following Federal amounts

14 are appropriated to supplement

15 the sum appropriated for general

16 government operations:

17 (1) "Violence Prediction

18 Model."

19 Federal appropriation..... 54,000

20 For the State Sexual Offenders

21 Assessment Board.

22 State appropriation..... 5,829,000

23 For payments for grants in aid

24 to counties for providing

25 improved adult probation

26 services.

27 State appropriation..... 16,222,000

28 Section 214. Department of Drug and Alcohol Programs.

29 The following amounts are

30 appropriated to the Department of

1	Drug and Alcohol Programs:	Federal	State
2	For general government		
3	operations of the Department of		
4	Drug and Alcohol Programs.		
5	State appropriation.....		1,869,000
6	The following Federal amounts		
7	are appropriated to supplement		
8	the sum appropriated for general		
9	government operations:		
10	(1) "SABG Administration		
11	and Operation."		
12	Federal appropriation.....	7,858,000	
13	(2) "Substance Abuse Special		
14	Projects Administration and		
15	Operation."		
16	Federal appropriation.....	2,319,000	
17	For Assistance to Drug and		
18	Alcohol Programs.		
19	State appropriation.....		46,232,000
20	The following Federal amounts		
21	are appropriated to supplement		
22	the sum appropriated for		
23	assistance to drug and alcohol		
24	programs:		
25	(1) "SABG Drug and Alcohol		
26	Services."		
27	Federal appropriation.....	59,806,000	
28	(2) "Substance Abuse Special		
29	Projects Grants."		
30	Federal appropriation.....	12,034,000	

1 ~~Section 215. Department of Education.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Department of~~

4 ~~Education:~~ Federal State

5 ~~For general government~~
6 ~~operations of the Department of~~
7 ~~Education.~~

8 ~~State appropriation.....~~ 22,297,000

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for general~~
12 ~~government operations:~~

13 ~~(1) "Adult Basic Education~~
14 ~~Administration."~~

15 ~~Federal appropriation.....~~ 1,297,000

16 ~~(2) "Education of Exceptional~~
17 ~~Children Administration."~~

18 ~~Federal appropriation.....~~ 10,000,000

19 ~~(3) "Special Education~~
20 ~~State Personnel Development."~~

21 ~~Federal appropriation.....~~ 2,394,000

22 ~~(4) "ESEA Title I~~
23 ~~Administration."~~

24 ~~Federal appropriation.....~~ 12,000,000

25 ~~(5) "State Approving Agency~~
26 ~~(VA)."~~

27 ~~Federal appropriation.....~~ 1,660,000

28 ~~(6) "Food and Nutrition~~
29 ~~Service."~~

30 ~~Federal appropriation.....~~ 17,580,000

1	(7) "Migrant Education	
2	Administration."	
3	Federal appropriation.....	700,000
4	(8) "Vocational Education	
5	Administration."	
6	Federal appropriation.....	3,910,000
7	(9) "Title II Improving	
8	Teacher Quality	
9	Administration/State."	
10	Federal appropriation.....	5,400,000
11	(10) "Enhanced Assessment	
12	Instruments."	
13	Federal appropriation.....	6,000,000
14	(11) "Homeless Assistance."	
15	Federal appropriation.....	4,275,000
16	(12) "Preschool Grants."	
17	Federal appropriation.....	787,000
18	(13) "School Health Education	
19	Programs."	
20	Federal appropriation.....	450,000
21	(14) (Reserved).	
22	(15) (Reserved).	
23	(16) (Reserved).	
24	(17) (Reserved).	
25	(18) "Advanced Placement	
26	Testing."	
27	Federal appropriation.....	700,000
28	(19) "Medical Assistance	
29	Nurses Aide Training."	
30	Federal appropriation.....	300,000

1	(20) "State and Community	
2	Highway Safety."	
3	Federal appropriation.....	987,000
4	(21) (Reserved).	
5	(22) "Title IV 21st Century	
6	Community Learning Centers	
7	Administration."	
8	Federal appropriation.....	4,000,000
9	(23) "National Assessment of	
10	Educational Progress (NAEP)."	
11	Federal appropriation.....	148,000
12	(24) "Migrant Education	
13	Coordination Program."	
14	Federal appropriation.....	130,000
15	(25) "College Access	
16	Challenge Grant Program."	
17	Federal appropriation.....	3,700,000
18	(26) (Reserved).	
19	(27) "School Improvement	
20	Grants."	
21	Federal appropriation.....	60,000,000
22	(28) (Reserved).	
23	(29) "Striving Readers."	
24	Federal appropriation.....	50,156,000
25	(30) "School Emergency	
26	Management Program."	
27	Federal appropriation.....	352,000
28	(31) "Pennsylvania Project	
29	AWARE."	
30	Federal appropriation.....	1,950,000

1 ~~(32) "Preschool Development~~
2 ~~Grants."~~

3 ~~Federal appropriation.....~~ ~~30,000,000~~

4 ~~For safe schools advocate.~~

5 ~~State appropriation.....~~ ~~387,000~~

6 ~~For information and technology~~
7 ~~improvement.~~

8 ~~State appropriation.....~~ ~~4,000,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for~~
12 ~~information and technology~~
13 ~~improvement:~~

14 ~~(1) "Statewide Longitudinal~~
15 ~~Data Systems."~~

16 ~~Federal appropriation.....~~ ~~7,000,000~~

17 ~~For PA assessment.~~

18 ~~State appropriation.....~~ ~~58,300,000~~

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for PA~~
22 ~~assessment:~~

23 ~~(1) "Title VI Part A State~~
24 ~~Assessment."~~

25 ~~Federal appropriation.....~~ ~~16,000,000~~

26 ~~For the State Library,~~
27 ~~providing reference services and~~
28 ~~administering aid to public~~
29 ~~libraries.~~

30 ~~State appropriation.....~~ ~~1,832,000~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for the~~
4 ~~State Library:~~

5 ~~(1) "LSTA Library~~
6 ~~Development."~~

7 ~~Federal appropriation.....~~ 8,500,000

8 ~~For programs of education and~~
9 ~~training at youth development~~
10 ~~centers and the monitoring of~~
11 ~~programs of education and~~
12 ~~training provided to incarcerated~~
13 ~~juveniles.~~

14 ~~State appropriation.....~~ 7,929,000

15 ~~For payment of basic education~~
16 ~~funding to school districts.~~

17 ~~State appropriation.....~~ 5,630,079,000

18 ~~For the Ready to Learn Block~~
19 ~~Grant.~~

20 ~~State appropriation.....~~ 250,000,000

21 ~~For the Pre K Counts Program.~~

22 ~~State appropriation.....~~ 122,284,000

23 ~~For Head Start Supplemental~~
24 ~~Assistance.~~

25 ~~State appropriation.....~~ 44,178,000

26 ~~For mobile science and math~~
27 ~~education programs.~~

28 ~~State appropriation.....~~ 2,114,000

29 ~~For teacher professional~~
30 ~~development.~~

1 ~~nonpublic and charter school~~

2 ~~transportation.~~

3 ~~State appropriation.....~~ 80,009,000

4 ~~For payments on account of~~

5 ~~special education of exceptional~~

6 ~~children.~~

7 ~~State appropriation.....~~ 1,076,815,000

8 ~~The following Federal amounts~~

9 ~~are appropriated to supplement~~

10 ~~the sum appropriated for special~~

11 ~~education:~~

12 ~~(1) "Individuals with~~

13 ~~Disabilities Education Local."~~

14 ~~Federal appropriation.....~~ 457,000,000

15 ~~For payments for early~~

16 ~~intervention services.~~

17 ~~State appropriation.....~~ 237,516,000

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement~~

20 ~~the sum appropriated for payments~~

21 ~~for early intervention services:~~

22 ~~(1) "Individuals with~~

23 ~~Disabilities Education."~~

24 ~~Federal appropriation.....~~ 16,000,000

25 ~~For payment for tuition to~~

26 ~~school districts providing~~

27 ~~education to nonresident orphaned~~

28 ~~children placed in private homes~~

29 ~~by the court and nonresident~~

30 ~~inmates of children's~~

1 ~~institutions.~~

2 ~~State appropriation.....~~ ~~48,506,000~~

3 ~~For payments of annual fixed~~

4 ~~charges to school districts in~~

5 ~~lieu of taxes for land acquired~~

6 ~~by the Commonwealth for water~~

7 ~~conservation or flood prevention.~~

8 ~~State appropriation.....~~ ~~164,000~~

9 ~~For payment for maintenance of~~

10 ~~summer schools for school age~~

11 ~~children of migrant laborers,~~

12 ~~including child care services.~~

13 ~~State appropriation.....~~ ~~853,000~~

14 ~~For payments to Pennsylvania~~

15 ~~Charter Schools for the Deaf and~~

16 ~~Blind.~~

17 ~~State appropriation.....~~ ~~44,881,000~~

18 ~~For special education~~

19 ~~approved private schools.~~

20 ~~State appropriation.....~~ ~~101,907,000~~

21 ~~For grants to school districts~~

22 ~~to assist in meeting Federal~~

23 ~~matching requirements for grants~~

24 ~~received under the Federal Child~~

25 ~~Nutrition Act and to aid in~~

26 ~~providing a food program for~~

27 ~~needy children.~~

28 ~~State appropriation.....~~ ~~31,988,000~~

29 ~~The following Federal amounts~~

30 ~~are appropriated to supplement~~

~~1 the sum appropriated for school~~
~~2 food services:~~
~~3 (1) "Food and Nutrition~~
~~4 Local."~~
~~5 Federal appropriation..... 695,704,000~~
~~6 For payment of the~~
~~7 Commonwealth's share of Federal~~
~~8 Social Security taxes for public~~
~~9 school employees.~~
~~10 State appropriation..... 437,023,000~~
~~11 For payment of required~~
~~12 contribution for public school~~
~~13 employees' retirement.~~
~~14 State appropriation..... 1,725,000,000~~
~~15 The following Federal amounts~~
~~16 are appropriated for basic~~
~~17 education:~~
~~18 (1) "ESEA Title I Local."~~
~~19 Federal appropriation..... 625,000,000~~
~~20 (2) "Title II Improving~~
~~21 Teacher Quality Local."~~
~~22 Federal appropriation..... 130,000,000~~
~~23 (3) "Title IV 21st Century~~
~~24 Community Learning Centers~~
~~25 Local."~~
~~26 Federal appropriation..... 90,000,000~~
~~27 (4) "Title III Language~~
~~28 Instruction for LEP and Immigrant~~
~~29 Students."~~
~~30 Federal appropriation..... 20,000,000~~

1	(5) "Title VI Rural and Low	
2	Income Schools Local."	
3	Federal appropriation.....	1,700,000
4	(6) "Race to the Top."	
5	Federal appropriation.....	16,977,000
6	For services to nonpublic	
7	schools.	
8	State appropriation.....	87,939,000
9	For textbooks, instructional	
10	material and instructional	
11	equipment for nonpublic schools.	
12	State appropriation.....	26,751,000
13	For a subsidy to public	
14	libraries.	
15	State appropriation.....	54,470,000
16	For aid to the Free Library of	
17	Philadelphia and the Carnegie	
18	Library of Pittsburgh to meet the	
19	costs incurred in serving as	
20	regional libraries in the	
21	distribution of braille reading	
22	materials, talking book machines	
23	and other reading materials to	
24	persons who are blind or	
25	otherwise disabled.	
26	State appropriation.....	2,567,000
27	For library access.	
28	State appropriation.....	3,071,000
29	For job training and education	
30	programs.	

1 ~~For the Horace Mann Bond~~
2 ~~Leslie Pinckney Hill Scholarship~~
3 ~~and for outreach and recruitment~~
4 ~~activities at Lincoln and Cheyney~~
5 ~~Universities related to the~~
6 ~~scholarship. This appropriation~~
7 ~~also contains funds for the~~
8 ~~continuation of support to~~
9 ~~students currently receiving~~
10 ~~equal opportunity professional~~
11 ~~education awards.~~

12 ~~State appropriation.....~~ 561,000

13 ~~For the Cheyney University~~
14 ~~Keystone Academy.~~

15 ~~State appropriation.....~~ 1,601,000

16 ~~Section 219. Department of Environmental Protection.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Department of~~

19 ~~Environmental Protection:~~ Federal State

20 ~~For general government~~
21 ~~operations of the Department of~~
22 ~~Environmental Protection.~~

23 ~~State appropriation.....~~ 13,376,000

24 ~~For environmental program~~
25 ~~management.~~

26 ~~State appropriation.....~~ 28,277,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for~~
30 ~~environmental program management:~~

1	(1) "Coastal Zone	
2	Management."	
3	Federal appropriation.....	4,700,000
4	(2) "Construction Management	
5	Assistance Grants	
6	Administration."	
7	Federal appropriation.....	1,400,000
8	(3) "Storm Water Permitting	
9	Initiative."	
10	Federal appropriation.....	2,300,000
11	(4) "Safe Drinking Water Act	
12	Management."	
13	Federal appropriation.....	5,500,000
14	(5) "Water Pollution Control	
15	Grants Management."	
16	Federal appropriation.....	5,500,000
17	(6) "Air Pollution Control	
18	Grants Management."	
19	Federal appropriation.....	3,200,000
20	(7) "Surface Mine	
21	Conservation."	
22	Federal appropriation.....	6,500,000
23	(8) "Wetland Protection	
24	Fund."	
25	Federal appropriation.....	840,000
26	(9) "Diagnostic X ray	
27	Equipment Testing."	
28	Federal appropriation.....	550,000
29	(10) "Water Quality Outreach	
30	Operator Training."	

1	Federal appropriation.....	200,000
2	(11) "Water Quality	
3	Management Planning Grants."	
4	Federal appropriation.....	1,150,000
5	(12) "Small Operators	
6	Assistance."	
7	Federal appropriation.....	300,000
8	(13) "Wellhead Protection	
9	Fund."	
10	Federal appropriation.....	250,000
11	(14) "Indoor Radon	
12	Abatement."	
13	Federal appropriation.....	700,000
14	(15) "Non Point Source	
15	Implementation."	
16	Federal appropriation.....	14,800,000
17	(16) "Hydroelectric Power	
18	Conservation Fund."	
19	Federal appropriation.....	51,000
20	(17) "Survey Studies."	
21	Federal appropriation.....	5,000,000
22	(18) (Reserved).	
23	(19) "National Dam Safety."	
24	Federal appropriation.....	300,000
25	(20) "Training Reimbursement	
26	Program for Small Systems."	
27	Federal appropriation.....	3,500,000
28	(21) "State Energy Program	
29	(SEP)."	
30	Federal appropriation.....	15,000,000

1 ~~(22) (Reserved).~~

2 ~~(23) "Pollution Prevention."~~

3 ~~Federal appropriation.....~~ ~~800,000~~

4 ~~(24) "Energy and~~

5 ~~Environmental Opportunities."~~

6 ~~Federal appropriation.....~~ ~~1,200,000~~

7 ~~(25) "Surface Mine~~

8 ~~Conservation."~~

9 ~~Federal appropriation.....~~ ~~680,000~~

10 ~~For the Chesapeake Bay~~

11 ~~Agricultural Source Abatement.~~

12 ~~State appropriation.....~~ ~~2,619,000~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement~~

15 ~~the sum appropriated for the~~

16 ~~Chesapeake Bay Pollution~~

17 ~~Abatement Program:~~

18 ~~(1) "Chesapeake Bay Pollution~~

19 ~~Abatement."~~

20 ~~Federal appropriation.....~~ ~~9,200,000~~

21 ~~For environmental protection~~

22 ~~operations.~~

23 ~~State appropriation.....~~ ~~87,172,000~~

24 ~~The following Federal amounts~~

25 ~~are appropriated to supplement~~

26 ~~the sum appropriated for~~

27 ~~environmental protection~~

28 ~~operations:~~

29 ~~(1) "EPA Planning Grant~~

30 ~~Administration."~~

1	Federal appropriation.....	8,400,000	
2	(2) "Water Pollution Control		
3	Grants."		
4	Federal appropriation.....	8,900,000	
5	(3) "Air Pollution Control		
6	Grants."		
7	Federal appropriation.....	5,010,000	
8	(4) "Surface Mine Control and		
9	Reclamation."		
10	Federal appropriation.....	11,344,000	
11	(5) "Training and Education		
12	of Underground Coal Miners."		
13	Federal appropriation.....	1,700,000	
14	(6) "Construction Management		
15	Assistance Grants."		
16	Federal appropriation.....	350,000	
17	(7) "Safe Drinking Water."		
18	Federal appropriation.....	5,700,000	
19	(8) "Oil Pollution Spills		
20	Removal."		
21	Federal appropriation.....	1,000,000	
22	For the black fly control		
23	project.		
24	State appropriation.....		3,316,000
25	For West Nile virus control.		
26	State appropriation.....		3,932,000
27	For sewage facilities grants.		
28	State appropriation.....		900,000
29	For payment of Pennsylvania's		
30	share of the expenses of the		

~~1 River Master for the Delaware~~
~~2 River.~~
~~3 State appropriation.....~~ ~~76,000~~
~~4 For support of the Susquehanna~~
~~5 River Basin Commission.~~
~~6 State appropriation.....~~ ~~473,000~~
~~7 For support of the Interstate~~
~~8 Commission on the Potomac River~~
~~9 Basin.~~
~~10 State appropriation.....~~ ~~46,000~~
~~11 For conduct of the Delaware~~
~~12 River Basin Commission.~~
~~13 State appropriation.....~~ ~~434,000~~
~~14 For support of the Ohio River~~
~~15 Valley Water Sanitation~~
~~16 Commission.~~
~~17 State appropriation.....~~ ~~136,000~~
~~18 For support of the Chesapeake~~
~~19 Bay Commission.~~
~~20 State appropriation.....~~ ~~227,000~~
~~21 For transfer from the General~~
~~22 Fund to the Conservation District~~
~~23 Fund.~~
~~24 State appropriation.....~~ ~~2,506,000~~
~~25 For payment of Pennsylvania's~~
~~26 share of the costs of the~~
~~27 Interstate Mining Commission.~~
~~28 State appropriation.....~~ ~~30,000~~
~~29 Section 220. Department of General Services.~~
~~30 The following amounts are~~

1	appropriated to the Department of		
2	General Services:	Federal	State
3	For general government		
4	operations of the Department of		
5	General Services.		
6	State appropriation.....		63,207,000
7	For administration and		
8	operation of the Capitol Police.		
9	State appropriation.....		12,083,000
10	For rental, relocation and		
11	municipal charges.		
12	State appropriation.....		25,469,000
13	For utility costs, including		
14	implementation of third party		
15	shared savings programs.		
16	State appropriation.....		22,640,000
17	For excess insurance coverage.		
18	State appropriation.....		1,288,000
19	For fire protection services		
20	for the Capitol complex in		
21	Harrisburg.		
22	State appropriation.....		496,000
23	Section 221. Department of Health.		
24	The following amounts are		
25	appropriated to the Department of		
26	Health:	Federal	State
27	For general government		
28	operations of the Department of		
29	Health.		
30	State appropriation.....		22,308,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "WIC Administration and~~
6 ~~Operation."~~

7 ~~Federal appropriation.....~~ ~~31,990,000~~

8 ~~(2) "Health Assessment."~~

9 ~~Federal appropriation.....~~ ~~537,000~~

10 ~~(3) "PHHSBG Administration~~
11 ~~and Operation."~~

12 ~~Federal appropriation.....~~ ~~4,456,000~~

13 ~~(4) (Reserved).~~

14 ~~(5) "MCHSBG Administration~~
15 ~~and Operation."~~

16 ~~Federal appropriation.....~~ ~~14,404,000~~

17 ~~(6) "Adult Blood Lead~~
18 ~~Epidemiology."~~

19 ~~Federal appropriation.....~~ ~~135,000~~

20 ~~(7) "EMS for Children."~~

21 ~~Federal appropriation.....~~ ~~155,000~~

22 ~~(8) "TB Administration and~~
23 ~~Operation."~~

24 ~~Federal appropriation.....~~ ~~1,070,000~~

25 ~~(9) (Reserved).~~

26 ~~(10) "Lead Administration~~
27 ~~and Operation."~~

28 ~~Federal appropriation.....~~ ~~1,459,000~~

29 ~~(11) "AIDS Health Education~~
30 ~~Administration and Operation."~~

1	Federal appropriation.....	6,511,000	
2	(12) "Primary Care		
3	Cooperative Agreements."		
4	Federal appropriation.....	314,000	
5	(13) "HIV/AIDS Surveillance."		
6	Federal appropriation.....	1,614,000	
7	(14) "HIV Care Administration		
8	and Operation."		
9	Federal appropriation.....	5,427,000	
10	(15) (Reserved).		
11	(16) (Reserved).		
12	(17) (Reserved).		
13	(18) "Cancer Prevention and		
14	Control."		
15	Federal appropriation.....	9,411,000	
16	(19) "Environmental Public		
17	Health Tracking."		
18	Federal appropriation.....	1,123,000	
19	(20) (Reserved).		
20	(21) "Strengthening Public		
21	Health Infrastructure."		
22	Federal appropriation.....	244,000	
23	(22) "Special Preparedness		
24	Initiatives."		
25	Federal appropriation.....	500,000	
26	For diabetes programs.		
27	State appropriation.....		102,000
28	For quality assurance.		
29	State appropriation.....		20,359,000
30	The following Federal amounts		

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for quality~~
3 ~~assurance:~~

4 ~~(1) "Medicare Health~~
5 ~~Service Agency Certification."~~

6 ~~Federal appropriation.....~~ 12,800,000

7 ~~(2) "Medicaid Certification."~~

8 ~~Federal appropriation.....~~ 9,013,000

9 ~~For chronic care management.~~

10 ~~State appropriation.....~~ 907,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for chronic~~
14 ~~care management:~~

15 ~~(1) "State Innovation Model~~
16 ~~Initiative."~~

17 ~~Federal appropriation.....~~ 8,000,000

18 ~~For vital statistics.~~

19 ~~State appropriation.....~~ 6,269,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for vital~~
23 ~~statistics:~~

24 ~~(1) "Cooperative Health~~
25 ~~Statistics."~~

26 ~~Federal appropriation.....~~ 2,000,000

27 ~~(2) "Health Statistics."~~

28 ~~Federal appropriation.....~~ 87,000

29 ~~(3) "Behavioral Risk Factor~~
30 ~~Surveillance System."~~

1 ~~Federal appropriation.....~~ 490,000
2 ~~For the State Laboratory.~~
3 ~~State appropriation.....~~ 3,149,000
4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for the~~
7 ~~State Laboratory:~~
8 ~~(1) "Clinical Laboratory~~
9 ~~Improvement."~~
10 ~~Federal appropriation.....~~ 680,000
11 ~~(2) "Epidemiology and~~
12 ~~Laboratory Surveillance and~~
13 ~~Response."~~
14 ~~Federal appropriation.....~~ 4,573,000
15 ~~(3) "Food Emergency~~
16 ~~Response."~~
17 ~~Federal appropriation.....~~ 305,000
18 ~~For the State health care~~
19 ~~centers.~~
20 ~~State appropriation.....~~ 23,435,000
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for the~~
24 ~~State health care centers:~~
25 ~~(1) "Disease Control~~
26 ~~Immunization Program."~~
27 ~~Federal appropriation.....~~ 11,589,000
28 ~~(2) (Reserved).~~
29 ~~(3) "PHHSBG Block Program~~
30 ~~Services."~~

1	Federal appropriation.....	6,780,000	
2	(4) "Preventive Health		
3	Special Projects."		
4	Federal appropriation.....	3,909,000	
5	(5) "Collaborative Chronic		
6	Disease Programs."		
7	Federal appropriation.....	10,183,000	
8	(6) "Sexual Violence		
9	Prevention and Education."		
10	Federal appropriation.....	1,452,000	
11	(7) "Live Healthy."		
12	Federal appropriation.....	4,409,000	
13	For sexually transmitted		
14	disease screening and treatment.		
15	State appropriation.....		1,673,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for sexually		
19	transmitted disease screening and		
20	treatment:		
21	(1) "Survey and Follow up		
22	Sexually Transmitted Diseases."		
23	Federal appropriation.....	2,852,000	
24	For the achieving better care		
25	by monitoring all prescriptions		
26	program.		
27	State appropriation.....		2,146,000
28	The following Federal amounts		
29	are appropriated to supplement		
30	the sum appropriated for		

1 ~~achieving better care by~~
 2 ~~monitoring all prescriptions~~
 3 ~~program:~~
 4 ~~(1) "Prescription Drug~~
 5 ~~Monitoring."~~
 6 ~~Federal appropriation.....~~ 1,500,000
 7 ~~For the primary health care~~
 8 ~~practitioner program.~~
 9 ~~State appropriation.....~~ 4,671,000
 10 ~~For community based health~~
 11 ~~care subsidy.~~
 12 ~~State appropriation.....~~ 6,000,000
 13 ~~For screening of newborns.~~
 14 ~~State appropriation.....~~ 5,327,000
 15 ~~For cancer screening services.~~
 16 ~~State appropriation.....~~ 2,563,000
 17 ~~For AIDS programs and special~~
 18 ~~pharmaceutical services.~~
 19 ~~State appropriation.....~~ 17,436,000
 20 ~~The following Federal amounts~~
 21 ~~are appropriated to supplement~~
 22 ~~the sum appropriated for AIDS~~
 23 ~~programs and special~~
 24 ~~pharmaceutical services:~~
 25 ~~(1) "AIDS Health Education~~
 26 ~~Program."~~
 27 ~~Federal appropriation.....~~ 3,113,000
 28 ~~(2) "AIDS Ryan White and~~
 29 ~~HIV Care."~~
 30 ~~Federal appropriation.....~~ 57,577,000

1 ~~(3) "Housing for Persons with~~
2 ~~AIDS."~~
3 ~~Federal appropriation.....~~ ~~3,538,000~~
4 ~~For regional cancer~~
5 ~~institutes.~~
6 ~~State appropriation.....~~ ~~600,000~~
7 ~~For reimbursement to school~~
8 ~~districts on account of health~~
9 ~~services.~~
10 ~~State appropriation.....~~ ~~36,620,000~~
11 ~~For maintenance of local~~
12 ~~health departments.~~
13 ~~State appropriation.....~~ ~~25,421,000~~
14 ~~For local health departments~~
15 ~~for environmental health~~
16 ~~services.~~
17 ~~State appropriation.....~~ ~~6,989,000~~
18 ~~For maternal and child health~~
19 ~~services.~~
20 ~~State appropriation.....~~ ~~950,000~~
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for maternal~~
24 ~~and child health:~~
25 ~~(1) "MCH Lead Poisoning~~
26 ~~Prevention and Abatement."~~
27 ~~Federal appropriation.....~~ ~~1,194,000~~
28 ~~(2) (Reserved).~~
29 ~~(3) "MCHSBG Program~~
30 ~~Services."~~

1 ~~Federal appropriation.....~~ ~~18,135,000~~
2 ~~(4) "Special Supplemental~~
3 ~~Food Service Program for Women,~~
4 ~~Infants and Children (WIC)." In~~
5 ~~addition to the specific amounts~~
6 ~~appropriated herein, all other~~
7 ~~money received from the Federal~~
8 ~~Government for the Special~~
9 ~~Supplemental Food Service Program~~
10 ~~for Women, Infants and Children~~
11 ~~are hereby appropriated to the~~
12 ~~program.~~
13 ~~Federal appropriation.....~~ ~~276,112,000~~
14 ~~(5) "Abstinence Education."~~
15 ~~Federal appropriation.....~~ ~~2,405,000~~
16 ~~(6) "Traumatic Brain Injury."~~
17 ~~Federal appropriation.....~~ ~~270,000~~
18 ~~(7) (Reserved).~~
19 ~~(8) (Reserved).~~
20 ~~(9) "Family Health Special~~
21 ~~Projects."~~
22 ~~Federal appropriation.....~~ ~~661,000~~
23 ~~(10) "Screening Newborns."~~
24 ~~Federal appropriation.....~~ ~~1,027,000~~
25 ~~(11) (Reserved).~~
26 ~~(12) "Newborn Hearing~~
27 ~~Screening and Intervention."~~
28 ~~Federal appropriation.....~~ ~~366,000~~
29 ~~(13) "Teenage Pregnancy~~
30 ~~Prevention."~~

1	Federal appropriation.....	4,372,000
2	For tuberculosis screening and	
3	treatment.	
4	State appropriation.....	893,000
5	The following Federal amounts	
6	are appropriated to supplement	
7	the sum appropriated for	
8	tuberculosis screening and	
9	treatment:	
10	(1) "Tuberculosis Control	
11	Program."	
12	Federal appropriation.....	326,000
13	For renal dialysis services.	
14	State appropriation.....	7,900,000
15	For services to children with	
16	special needs.	
17	State appropriation.....	1,582,000
18	For adult cystic fibrosis and	
19	other chronic respiratory	
20	illnesses.	
21	State appropriation.....	765,000
22	For diagnosis and treatment	
23	for Cooley's anemia.	
24	State appropriation.....	102,000
25	For hemophilia services.	
26	State appropriation.....	978,000
27	For lupus programs.	
28	State appropriation.....	102,000
29	For sickle cell anemia	
30	services, including camps for	

~~1 children with sickle cell anemia.~~
~~2 State appropriation..... 1,285,000~~
~~3 For regional poison control~~
~~4 centers.~~
~~5 State appropriation..... 714,000~~
~~6 For trauma prevention.~~
~~7 State appropriation..... 469,000~~
~~8 For epilepsy support services.~~
~~9 State appropriation..... 561,000~~
~~10 For biotechnology research.~~
~~11 State appropriation..... 6,018,000~~
~~12 For Tourette's syndrome.~~
~~13 State appropriation..... 153,000~~
~~14 For amyotrophic lateral~~
~~15 sclerosis support services.~~
~~16 State appropriation..... 357,000~~

~~17 Section 222. Department of Human Services.~~

~~18 The following sums are~~
~~19 appropriated to the Department of~~

~~20 Human Services:~~

	Federal	State
--	--------------------	------------------

~~21 For general government~~
~~22 operations of the Department of~~
~~23 Human Services.~~

~~24 State appropriation..... 89,450,000~~

~~25 The following Federal amounts~~
~~26 are appropriated to supplement~~
~~27 the sum appropriated for general~~
~~28 government operations:~~

~~29 (1) "Child Welfare Services~~
~~30 Administration."~~

1	Federal appropriation.....	1,042,000
2	(2) "Child Welfare Title	
3	IV-E Administration."	
4	Federal appropriation.....	5,679,000
5	(3) "CCDFBG	
6	Administration."	
7	Federal appropriation.....	21,840,000
8	(4) "Medical Assistance	
9	Administration."	
10	Federal appropriation.....	27,379,000
11	(5) "TANFBG	
12	Administration."	
13	Federal appropriation.....	8,810,000
14	(6) "Food Stamps	
15	Administration."	
16	Federal appropriation.....	7,437,000
17	(7) "Developmental	
18	Disabilities Basic Support."	
19	Federal appropriation.....	4,253,000
20	(8) "Refugees and Persons	
21	Seeking Asylum Administration."	
22	Federal appropriation.....	2,106,000
23	(9) "MHSBG Administration."	
24	Federal appropriation.....	539,000
25	(10) "SSBG Administration."	
26	Federal appropriation.....	325,000
27	(11) "Community Based Family	
28	Resource and Support	
29	Administration."	
30	Federal appropriation.....	689,000

1 ~~(12) "Early Head Start~~
2 ~~Expansion Program."~~

3 ~~Federal appropriation.....~~ ~~6,962,000~~

4 ~~(13) "Disabled Education~~
5 ~~Administration."~~

6 ~~Federal appropriation.....~~ ~~708,000~~

7 ~~(14) "MCH Administration."~~

8 ~~Federal appropriation.....~~ ~~161,000~~

9 ~~(15) "Early Learning~~
10 ~~Challenge Grant~~
11 ~~Administration."~~

12 ~~Federal appropriation.....~~ ~~541,000~~

13 ~~For information systems.~~

14 ~~State appropriation.....~~ ~~74,083,000~~

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for~~
18 ~~information systems:~~

19 ~~(1) "Medical Assistance~~
20 ~~Information Systems."~~

21 ~~Federal appropriation.....~~ ~~121,625,000~~

22 ~~(2) "Child Welfare Title~~
23 ~~IV-E Information Systems."~~

24 ~~Federal appropriation.....~~ ~~11,288,000~~

25 ~~(3) "TANF/BG Information~~
26 ~~Systems."~~

27 ~~Federal appropriation.....~~ ~~9,339,000~~

28 ~~(4) "Food Stamps~~
29 ~~Information Systems."~~

30 ~~Federal appropriation.....~~ ~~13,689,000~~

~~1 (5) "Child Support
 2 Enforcement Information
 3 Systems."
 4 Federal appropriation..... 10,560,000
 5 For Statewide operations
 6 related to county administration
 7 of the public assistance and
 8 medical assistance programs.
 9 State appropriation..... 35,593,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for
 13 Statewide operations relating to
 14 county administration:
 15 (1) "TANFBG Statewide."
 16 Federal appropriation..... 1,072,000
 17 (2) "Medical Assistance
 18 Statewide."
 19 Federal appropriation..... 60,027,000
 20 (3) "Food Stamps
 21 Statewide."
 22 Federal appropriation..... 51,143,000
 23 (4) "ARRA Health
 24 Information Technology."
 25 Federal appropriation..... 20,849,000
 26 (5) "CHIPRA Statewide."
 27 Federal appropriation..... 3,179,000
 28 For county assistance office
 29 operations related to
 30 administration of the public~~

~~1 assistance and medical assistance
2 programs.~~

~~3 State appropriation.....~~ 316,319,000

~~4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for county
7 assistance offices:~~

~~8 (1) "TANFBG County
9 Assistance Offices."~~

~~10 Federal appropriation.....~~ 53,033,000

~~11 (2) "Medical Assistance
12 County Assistance Offices."~~

~~13 Federal appropriation.....~~ 135,063,000

~~14 (3) "Food Stamps County
15 Assistance Offices."~~

~~16 Federal appropriation.....~~ 119,950,000

~~17 (4) "SSBG County Assistance
18 Offices."~~

~~19 Federal appropriation.....~~ 6,262,000

~~20 (5) "LIHEABG Administration
21 and Audit Costs." In addition to
22 the specific amounts appropriated
23 herein, all other money received
24 from the Federal Government for
25 the administration of the LIHEAP
26 program, either through an
27 increase in the regular program
28 or pursuant to a Presidential
29 release of contingency funds, are
30 hereby appropriated to this~~

1 ~~program.~~
2 ~~Federal appropriation.....~~ 27,000,000
3 ~~For child support enforcement.~~
4 ~~State appropriation.....~~ 11,703,000
5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for child~~
8 ~~support enforcement:~~
9 ~~(1) "Child Support~~
10 ~~Enforcement Program Title IV~~
11 ~~D."~~
12 ~~Federal appropriation.....~~ 154,662,000
13 ~~For New Directions.~~
14 ~~State appropriation.....~~ 23,809,000
15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement~~
17 ~~the sum appropriated for New~~
18 ~~Directions:~~
19 ~~(1) "TANFBG New~~
20 ~~Directions."~~
21 ~~Federal appropriation.....~~ 109,522,000
22 ~~(2) "Medical Assistance New~~
23 ~~Directions."~~
24 ~~Federal appropriation.....~~ 5,590,000
25 ~~(3) "Food Stamps New~~
26 ~~Directions."~~
27 ~~Federal appropriation.....~~ 10,639,000
28 ~~For youth development~~
29 ~~institutions and forestry camps.~~
30 ~~State appropriation.....~~ 65,732,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for youth~~
4 ~~development institutions:~~

5 ~~(1) "SSBG Basic~~
6 ~~Institutional Programs."~~

7 ~~Federal appropriation.....~~ ~~10,000,000~~

8 ~~(2) "Food Nutrition~~
9 ~~Services."~~

10 ~~Federal appropriation.....~~ ~~800,000~~

11 ~~For mental health services,~~
12 ~~including grants to counties or~~
13 ~~other county based human services~~
14 ~~included under the Human Services~~
15 ~~Block Grant Pilot Program,~~
16 ~~exclusive of capital~~
17 ~~improvements.~~

18 ~~State appropriation.....~~ ~~768,057,000~~

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for mental~~
22 ~~health services:~~

23 ~~(1) (Reserved).~~

24 ~~(2) "Medical Assistance~~
25 ~~Mental Health."~~

26 ~~Federal appropriation.....~~ ~~183,560,000~~

27 ~~(3) "Medicare Services~~
28 ~~State Mental Hospitals."~~

29 ~~Federal appropriation.....~~ ~~13,782,000~~

30 ~~(4) "Homeless Mentally Ill."~~

1	Federal appropriation.....	2,496,000
2	(5) "MHSBG Community Mental	
3	Health Services."	
4	Federal appropriation.....	18,000,000
5	(6) "SSBG Community Mental	
6	Health Services."	
7	Federal appropriation.....	10,366,000
8	(7) "Suicide Prevention."	
9	Federal appropriation.....	470,000
10	(8) "Mental Health Data	
11	Infrastructure."	
12	Federal appropriation.....	500,000
13	(9) (Reserved).	
14	(10) "Child Mental Health	
15	Initiative."	
16	Federal appropriation.....	1,500,000
17	(11) (Reserved).	
18	(12) "Systems of Care	
19	Expansion Implementation."	
20	Federal appropriation.....	2,500,000
21	(13) "Mental Health Safe	
22	Schools."	
23	Federal appropriation.....	6,640,000
24	(14) "Project LAUNCH."	
25	Federal appropriation.....	800,000
26	(15) "Youth Suicide	
27	Prevention."	
28	Federal appropriation.....	736,000
29	(16) "Supported Employment	
30	Program."	

1	Federal appropriation.....	800,000	
2	(17) "Transition Age Youth."		
3	Federal appropriation.....	1,500,000	
4	(18) "Offender Re Entry		
5	Program."		
6	Federal appropriation.....	400,000	
7	(19) "Jail Diversion and		
8	Trauma Recovery."		
9	Federal appropriation.....	205,000	
10	(20) "Certified Community		
11	Behavioral Health Clinics."		
12	Federal appropriation.....	877,000	
13	For Intellectual Disabilities		
14	State Centers.		
15	State appropriation.....		136,548,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for		
19	Intellectual Disabilities State		
20	Centers:		
21	(1) "Medical Assistance		
22	State Centers."		
23	Federal appropriation.....	174,818,000	
24	(2) "Medicare Services		
25	State Centers."		
26	Federal appropriation.....	493,000	
27	For cash assistance grants,		
28	including employment and training		
29	and supportive services for cash		
30	assistance recipients.		

~~1 Government for the Medicare drug~~
~~2 program.~~
~~3 State appropriation.....~~ 578,018,000
~~4 For primary health care and~~
~~5 preventive services for eligible~~
~~6 medical assistance recipients in~~
~~7 the fee for service delivery~~
~~8 system.~~
~~9 State appropriation.....~~ 433,012,000
~~10 The following Federal amounts~~
~~11 are appropriated to supplement~~
~~12 the sum appropriated for eligible~~
~~13 medical assistance recipients in~~
~~14 the fee for service delivery~~
~~15 system:~~
~~16 (1) "Medical Assistance Fee~~
~~17 For Service."~~
~~18 Federal appropriation.....~~ 1,981,904,000
~~19 (2) "ARRA Medical~~
~~20 Assistance Health Information~~
~~21 Technology."~~
~~22 Federal appropriation.....~~ 80,000,000
~~23 For medical assistance~~
~~24 payments capitation plans. For~~
~~25 provision of outpatient services~~
~~26 and inpatient hospital services~~
~~27 to eligible persons enrolled in~~
~~28 an approved capitation plan.~~
~~29 State appropriation.....~~ 3,919,202,000
~~30 The following Federal amounts~~

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for medical~~
3 ~~assistance — capitation plans:~~

4 ~~(1) "Medical Assistance —~~
5 ~~Capitation."~~

6 ~~Federal appropriation.....~~ 9,049,328,000

7 ~~For medical assistance~~
8 ~~payments — obstetrics and~~
9 ~~neonatal services.~~

10 ~~State appropriation.....~~ 3,681,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for medical~~
14 ~~assistance payments for~~
15 ~~obstetrics and neonatal services:~~

16 ~~(1) "Medical Assistance —~~
17 ~~Obstetric and Neonatal Services."~~

18 ~~Federal appropriation.....~~ 7,250,000

19 ~~For long term care.~~

20 ~~State appropriation.....~~ 969,860,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for long~~
24 ~~term care:~~

25 ~~(1) "Medical Assistance —~~
26 ~~Long term Care."~~

27 ~~Federal appropriation.....~~ 2,035,872,000

28 ~~For home based and community~~
29 ~~based services.~~

30 ~~State appropriation.....~~ 226,445,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for home~~
4 ~~based and community based~~
5 ~~services:~~

6 ~~(1) "Medical Assistance~~
7 ~~Home and Community based~~
8 ~~Services."~~

9 ~~Federal appropriation.....~~ ~~390,350,000~~

10 ~~For long term care managed~~
11 ~~care.~~

12 ~~State appropriation.....~~ ~~116,133,000~~

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement~~
15 ~~the sum appropriated for long~~
16 ~~term care managed care:~~

17 ~~(1) "Medical Assistance~~
18 ~~Long term Care Managed Care."~~

19 ~~Federal appropriation.....~~ ~~131,872,000~~

20 ~~For medical assistance~~
21 ~~payments hospital based burn~~
22 ~~centers.~~

23 ~~State appropriation.....~~ ~~3,782,000~~

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for medical~~
27 ~~assistance payments hospital~~
28 ~~based burn centers:~~

29 ~~(1) "Medical Assistance~~
30 ~~Hospital based Burn Centers."~~

1 ~~Federal appropriation.....~~ 4,098,000

2 ~~For medical assistance~~
3 ~~payments—critical access~~
4 ~~hospitals.~~

5 ~~State appropriation.....~~ 5,676,000

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for medical~~
9 ~~assistance payments—critical~~
10 ~~access hospitals:~~

11 ~~(1) "Medical Assistance~~
12 ~~Critical Access Hospitals."~~

13 ~~Federal appropriation.....~~ 9,620,000

14 ~~For medical assistance~~
15 ~~payments—trauma centers.~~

16 ~~State appropriation.....~~ 8,656,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for medical~~
20 ~~assistance payments—trauma~~
21 ~~centers:~~

22 ~~(1) "Medical Assistance~~
23 ~~Trauma Centers."~~

24 ~~Federal appropriation.....~~ 9,385,000

25 ~~For medical assistance~~
26 ~~payments to academic medical~~
27 ~~centers.~~

28 ~~State appropriation.....~~ 22,081,000

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement~~

1 ~~the sum appropriated for medical~~
2 ~~assistance payments to academic~~
3 ~~medical centers:~~

4 ~~(1) "Medical Assistance~~
5 ~~Academic Medical Centers."~~

6 ~~Federal appropriation.....~~ 23,904,000

7 ~~For medical assistance~~
8 ~~payments to qualifying~~
9 ~~university-affiliated physician~~
10 ~~practice plans.~~

11 ~~State appropriation.....~~ 9,571,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement~~
14 ~~the sum appropriated for medical~~
15 ~~assistance payments to qualifying~~
16 ~~university-affiliated physician~~
17 ~~practice plans:~~

18 ~~(1) "Medical Assistance~~
19 ~~Physician Practice Plans."~~

20 ~~Federal appropriation.....~~ 10,373,000

21 ~~For medical assistance~~
22 ~~transportation.~~

23 ~~State appropriation.....~~ 62,657,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for medical~~
27 ~~assistance transportation:~~

28 ~~(1) "Medical Assistance~~
29 ~~Transportation."~~

30 ~~Federal appropriation.....~~ 74,551,000

1 ~~For Intellectual Disabilities~~
2 ~~Community Base Program, which~~
3 ~~shall include grants to counties~~
4 ~~for noninstitutional programs, or~~
5 ~~other county based human services~~
6 ~~included under the Human Services~~
7 ~~Block Grant Pilot Program,~~
8 ~~exclusive of capital~~
9 ~~improvements.~~

10 ~~State appropriation.....~~ 148,229,000

11 ~~The following Federal amounts~~
12 ~~are appropriated to supplement~~
13 ~~the sum appropriated for~~
14 ~~Intellectual Disabilities~~
15 ~~Community Base Program:~~

16 ~~(1) "Medical Assistance~~
17 ~~Community ID Services."~~

18 ~~Federal appropriation.....~~ 52,350,000

19 ~~(2) "SSBG Community ID~~
20 ~~Services."~~

21 ~~Federal appropriation.....~~ 7,451,000

22 ~~For Intellectual Disabilities~~
23 ~~Community Waiver Program.~~

24 ~~State appropriation.....~~ 1,202,683,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for~~
28 ~~Intellectual Disabilities~~
29 ~~Community Waiver Program.~~

30 ~~(1) "Medical Assistance~~

1 ~~Community ID Waiver Program."~~

2 ~~Federal appropriation..... 1,279,651,000~~

3 ~~For early intervention~~
4 ~~services.~~

5 ~~State appropriation..... 127,974,000~~

6 ~~The following Federal amounts~~
7 ~~are appropriated to supplement~~
8 ~~the sum appropriated for early~~
9 ~~intervention services:~~

10 ~~(1) "Medical Assistance~~
11 ~~Early Intervention."~~

12 ~~Federal appropriation..... 54,272,000~~

13 ~~(2) "Education for Children~~
14 ~~with Disabilities Early~~
15 ~~Intervention."~~

16 ~~Federal appropriation..... 19,953,000~~

17 ~~For services to persons with~~
18 ~~autism spectrum disorders,~~
19 ~~including oversight, supportive~~
20 ~~services and provider training.~~

21 ~~State appropriation..... 21,501,000~~

22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement~~
24 ~~the sum appropriated for services~~
25 ~~to persons with autism spectrum~~
26 ~~disorders:~~

27 ~~(1) "Medical Assistance~~
28 ~~Autism Intervention Services."~~

29 ~~Federal appropriation..... 18,538,000~~

30 ~~For residential services for~~

1 ~~persons with intellectual~~
2 ~~disabilities in the Lansdowne~~
3 ~~area.~~

4 ~~State appropriation.....~~ 340,000

5 ~~For payments and services to~~
6 ~~counties for children and youth~~
7 ~~programs and for the care of~~
8 ~~delinquent and dependent~~
9 ~~children, or other county based~~
10 ~~human services included under the~~
11 ~~Human Services Block Grant Pilot~~
12 ~~Program. This appropriation~~
13 ~~funding level is sufficient for~~
14 ~~an aggregate child welfare Needs~~
15 ~~Based Budget allocation for~~
16 ~~fiscal year 2015-2016 at~~
17 ~~\$1,737,997,739 The department may~~
18 ~~use up to \$36,880,000 of this~~
19 ~~appropriation to fund contracts~~
20 ~~for adoption services. The~~
21 ~~department may also use funds~~
22 ~~from this appropriation for~~
23 ~~assistance to counties in meeting~~
24 ~~Federal reimbursement~~
25 ~~documentation requirements.~~

26 ~~State appropriation.....~~ 949,726,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement~~
29 ~~the sum appropriated for payments~~
30 ~~and services to counties for~~

~~1 children and youth programs and~~
~~2 child abuse and neglect~~
~~3 prevention:~~
~~4 (1) "Child Welfare Services."~~
~~5 Federal appropriation..... 13,640,000~~
~~6 (2) "Child Welfare Title~~
~~7 IV-E."~~
~~8 Federal appropriation..... 318,741,000~~
~~9 (3) "Medical Assistance~~
~~10 Child Welfare."~~
~~11 Federal appropriation..... 1,411,000~~
~~12 (4) "TANFBG Child Welfare."~~
~~13 Federal appropriation..... 58,508,000~~
~~14 (5) "SSBG Child Welfare."~~
~~15 Federal appropriation..... 12,021,000~~
~~16 (6) "Child Welfare Training~~
~~17 and Certification."~~
~~18 Federal appropriation..... 15,688,000~~
~~19 (7) "Community based Family~~
~~20 Resource and Support."~~
~~21 Federal appropriation..... 134,000~~
~~22 (8) "Child Abuse Prevention~~
~~23 and Treatment."~~
~~24 Federal appropriation..... 2,100,000~~
~~25 (9) "Title IV B Caseworker~~
~~26 Visits."~~
~~27 Federal appropriation..... 1,365,000~~
~~28 (10) "Children's Justice~~
~~29 Act."~~
~~30 Federal appropriation..... 1,150,000~~

1 ~~For community based family~~
2 ~~centers.~~
3 ~~State appropriation.....~~ 3,258,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for~~
7 ~~community based family centers:~~

8 ~~(1) "Family Preservation~~
9 ~~Family Centers."~~

10 ~~Federal appropriation.....~~ 7,009,000

11 ~~(2) "Family Resource and~~
12 ~~Support Family Centers."~~

13 ~~Federal appropriation.....~~ 480,000

14 ~~(3) "Title IV B Family~~
15 ~~Centers."~~

16 ~~Federal appropriation.....~~ 1,253,000

17 ~~For child care services.~~

18 ~~State appropriation.....~~ 155,691,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement~~
21 ~~the sum appropriated for child~~
22 ~~care services:~~

23 ~~(1) "CCDFBG Child Care~~
24 ~~Services."~~

25 ~~Federal appropriation.....~~ 244,856,000

26 ~~(2) "CCDFBG School Age."~~

27 ~~Federal appropriation.....~~ 1,260,000

28 ~~(3) "SSBG Child Care~~
29 ~~Services."~~

30 ~~Federal appropriation.....~~ 30,977,000

1 ~~(4) "Head Start Collaboration~~
2 ~~Project."~~

3 ~~Federal appropriation.....~~ ~~258,000~~

4 ~~(5) "Early Learning Challenge~~
5 ~~Grant Child Care Services."~~

6 ~~Federal appropriation.....~~ ~~16,953,000~~

7 ~~For Child Care Assistance.~~

8 ~~State appropriation.....~~ ~~152,609,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for the~~
12 ~~Child Care Assistance Program:~~

13 ~~(1) "TANFBG Child Care~~
14 ~~Assistance."~~

15 ~~Federal appropriation.....~~ ~~29,357,000~~

16 ~~(2) "CCDFBG Child Care~~
17 ~~Assistance."~~

18 ~~Federal appropriation.....~~ ~~130,985,000~~

19 ~~(3) "Food Stamps Child Care~~
20 ~~Assistance."~~

21 ~~Federal appropriation.....~~ ~~3,576,000~~

22 ~~For the Nurse Family~~
23 ~~Partnership Program.~~

24 ~~State appropriation.....~~ ~~11,978,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement~~
27 ~~the sum appropriated for the~~
28 ~~Nurse Family Partnership Program:~~

29 ~~(1) "Medical Assistance~~
30 ~~Nurse Family Partnership."~~

1 ~~Federal appropriation.....~~ ~~2,544,000~~
2 ~~(2) "MCH Early Childhood~~
3 ~~Home Visiting."~~
4 ~~Federal appropriation.....~~ ~~14,300,000~~
5 ~~For domestic violence~~
6 ~~programs.~~
7 ~~State appropriation.....~~ ~~16,851,000~~
8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement~~
10 ~~the sum appropriated for domestic~~
11 ~~violence programs:~~
12 ~~(1) "Family Violence~~
13 ~~Prevention Services."~~
14 ~~Federal appropriation.....~~ ~~3,081,000~~
15 ~~(2) "SSBG Domestic Violence~~
16 ~~Programs."~~
17 ~~Federal appropriation.....~~ ~~5,705,000~~
18 ~~For rape crisis programs.~~
19 ~~State appropriation.....~~ ~~9,639,000~~
20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for rape~~
23 ~~crisis programs:~~
24 ~~(1) "SSBG Rape Crisis."~~
25 ~~Federal appropriation.....~~ ~~1,721,000~~
26 ~~For breast cancer screening.~~
27 ~~State appropriation.....~~ ~~1,623,000~~
28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement~~
30 ~~the sum appropriated for breast~~

1 ~~cancer screening:~~
2 ~~(1) "SSBG Family Planning."~~
3 ~~Federal appropriation.....~~ ~~2,000,000~~
4 ~~For the Human Services~~
5 ~~Development Fund.~~
6 ~~State appropriation.....~~ ~~13,460,000~~
7 ~~For legal services.~~
8 ~~State appropriation.....~~ ~~2,461,000~~
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement~~
11 ~~the sum appropriated for legal~~
12 ~~services:~~
13 ~~(1) "SSBG Legal Services."~~
14 ~~Federal appropriation.....~~ ~~5,049,000~~
15 ~~For provision of services to~~
16 ~~the homeless or other county~~
17 ~~based human services included~~
18 ~~under the Human Services Block~~
19 ~~Grant Pilot Program.~~
20 ~~State appropriation.....~~ ~~18,496,000~~
21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement~~
23 ~~the sum appropriated for services~~
24 ~~to the homeless:~~
25 ~~(1) "SSBG Homeless~~
26 ~~Services."~~
27 ~~Federal appropriation.....~~ ~~4,183,000~~
28 ~~(2) "SABG Homeless~~
29 ~~Services."~~
30 ~~Federal appropriation.....~~ ~~1,983,000~~

1 ~~For services to persons with~~
2 ~~disabilities.~~

3 ~~State appropriation.....~~ 313,716,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement~~
6 ~~the sum appropriated for services~~
7 ~~to persons with disabilities:~~

8 ~~(1) "Medical Assistance~~
9 ~~Services to Persons with~~
10 ~~Disabilities."~~

11 ~~Federal appropriation.....~~ 350,329,000

12 ~~For attendant care.~~

13 ~~State appropriation.....~~ 148,291,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement~~
16 ~~the sum appropriated for~~
17 ~~attendant care:~~

18 ~~(1) "Medical Assistance~~
19 ~~Attendant Care."~~

20 ~~Federal appropriation.....~~ 137,877,000

21 ~~For medical assistance~~
22 ~~workers with disabilities.~~

23 ~~State appropriation.....~~ 62,391,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement~~
26 ~~the sum appropriated for medical~~
27 ~~assistance workers with~~
28 ~~disabilities.~~

29 ~~(1) "Medical Assistance~~
30 ~~Workers with Disabilities."~~

1 ~~children's health insurance:~~

2 ~~(1) "Children's Health~~
3 ~~Insurance Program."~~

4 ~~Federal appropriation.....~~ 303,616,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for the~~
8 ~~Insurance Department:~~

9 ~~(1) "Health Insurance Premium~~
10 ~~Review."~~

11 ~~Federal appropriation.....~~ 4,066,000

12 ~~Section 224. Department of Labor and Industry.~~

13 ~~The following amounts are~~
14 ~~appropriated to the Department of~~
15 ~~Labor and Industry:~~

Federal State

16 ~~For general government~~
17 ~~operations of the Department of~~
18 ~~Labor and Industry.~~

19 ~~State appropriation.....~~ 12,922,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement~~
22 ~~the sum appropriated for general~~
23 ~~government operations:~~

24 ~~(1) "Workforce Investment Act~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 11,000,000

27 ~~(2) (Reserved).~~

28 ~~(3) "Community Service and~~
29 ~~Corps."~~

30 ~~Federal appropriation.....~~ 11,608,000

1 ~~(4) "Disability~~
2 ~~Determination."~~

3 ~~Federal appropriation.....~~ ~~133,450,000~~

4 ~~(5) "New Hires."~~

5 ~~Federal appropriation.....~~ ~~1,581,000~~

6 ~~For occupational and~~
7 ~~industrial safety.~~

8 ~~State appropriation.....~~ ~~11,362,000~~

9 ~~For occupational disease~~
10 ~~payments.~~

11 ~~State appropriation.....~~ ~~624,000~~

12 ~~For transfer from the General~~
13 ~~Fund to the Vocational~~
14 ~~Rehabilitation Fund for work of~~
15 ~~the State Board of Vocational~~
16 ~~Rehabilitation.~~

17 ~~State appropriation.....~~ ~~45,673,000~~

18 ~~For supported employment.~~

19 ~~State appropriation.....~~ ~~397,000~~

20 ~~For centers for independent~~
21 ~~living, including independent~~
22 ~~living services purchased by~~
23 ~~Office of Vocational~~
24 ~~Rehabilitation District Offices.~~

25 ~~State appropriation.....~~ ~~1,912,000~~

26 ~~To carry out the provisions of~~
27 ~~section 306(h) of the act of June~~
28 ~~2, 1915 (P.L.736, No.338), known~~
29 ~~as the Workers' Compensation Act.~~

30 ~~State appropriation.....~~ ~~692,000~~

~~1 For Assistive Technology~~
~~2 Financing.~~
~~3 State appropriation..... 470,000~~
~~4 For Assistive Technology~~
~~5 Demonstration and Training.~~
~~6 State appropriation..... 470,000~~

~~7 The following Federal amounts~~
~~8 are appropriated for employment~~
~~9 services:~~

~~10 (1) "Reed Act Unemployment~~
~~11 Insurance." For administrative~~
~~12 expenses of the unemployment~~
~~13 insurance program.~~

~~14 Federal appropriation..... 6,000,000~~

~~15 (2) "Reed Act Employment~~
~~16 Services and Unemployment~~
~~17 Insurance."~~

~~18 (a) For administrative~~
~~19 expenses of the public employment~~
~~20 offices and unemployment~~
~~21 insurance program, including~~
~~22 staff and related costs to~~
~~23 provide reemployment services to~~
~~24 unemployment claimants to enhance~~
~~25 the public employment service and~~
~~26 PA CareerLink service delivery~~
~~27 systems and to train and give~~
~~28 technical assistance and~~
~~29 professional development to staff~~
~~30 who deliver employment and~~

1 ~~workforce services.~~
2 ~~(b) For administrative~~
3 ~~expenses of unemployment~~
4 ~~insurance program, including~~
5 ~~improvements to the unemployment~~
6 ~~insurance program's information~~
7 ~~processing and telecommunications~~
8 ~~systems and applications;~~
9 ~~staffing; service contracts and~~
10 ~~technology to address the~~
11 ~~unemployment compensation program~~
12 ~~appeals workload; and interest~~
13 ~~payments on loans.~~
14 ~~Federal appropriation.....~~ 72,000,000
15 ~~(3) (Reserved).~~
16 ~~(4) "WIA Adult Employment~~
17 ~~and Training."~~
18 ~~Federal appropriation.....~~ 50,000,000
19 ~~(5) (Reserved).~~
20 ~~(6) "WIA Youth Employment~~
21 ~~and Training."~~
22 ~~Federal appropriation.....~~ 52,000,000
23 ~~(7) (Reserved).~~
24 ~~(8) "WIA Statewide~~
25 ~~Activities."~~
26 ~~Federal appropriation.....~~ 18,000,000
27 ~~(9) (Reserved).~~
28 ~~(10) "WIA Dislocated~~
29 ~~Workers."~~
30 ~~Federal appropriation.....~~ 109,000,000

1 ~~(11) "TANFDBG Youth~~
2 ~~Employment and Training."~~
3 ~~Federal appropriation.....~~ ~~25,000,000~~
4 ~~For New Choices/New Options.~~
5 ~~State appropriation.....~~ ~~500,000~~
6 ~~For industry partnerships.~~
7 ~~State appropriation.....~~ ~~1,813,000~~
8 ~~Section 225. Department of Military and Veterans Affairs.~~
9 ~~The following sums are~~
10 ~~appropriated to the Department of~~
11 ~~Military and Veterans Affairs:~~ ~~Federal~~ ~~State~~
12 ~~For general government~~
13 ~~operations of the Department of~~
14 ~~Military and Veterans Affairs.~~
15 ~~State appropriation.....~~ ~~21,907,000~~
16 ~~The following Federal amounts~~
17 ~~are appropriated to supplement~~
18 ~~the sum appropriated for general~~
19 ~~government operations:~~
20 ~~(1) "Facilities Maintenance."~~
21 ~~Federal appropriation.....~~ ~~77,685,000~~
22 ~~(2) "Federal Construction~~
23 ~~Grants."~~
24 ~~Federal appropriation.....~~ ~~110,000,000~~
25 ~~For armory maintenance and~~
26 ~~repair.~~
27 ~~State appropriation.....~~ ~~245,000~~
28 ~~For supplemental life~~
29 ~~insurance premiums.~~
30 ~~State appropriation.....~~ ~~164,000~~

1 Revenue.
2 State appropriation..... 126,396,000
3 For technology and process
4 modernization.
5 State appropriation..... 6,500,000
6 For the distribution of Public
7 Utility Realty Tax.
8 State appropriation..... 32,376,000
9 Section 227. Department of State.
10 The following amounts are
11 appropriated to the Department of
12 State: Federal State
13 For general government
14 operations of the Department of
15 State.
16 State appropriation..... 3,811,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for general
20 government operations:
21 (1) "Federal Election
22 Reform."
23 Federal appropriation..... 13,653,000
24 For the Statewide uniform
25 registry of electors.
26 State appropriation..... 4,045,000
27 For voter registration and
28 education programs.
29 State appropriation..... 391,000
30 The following Federal amounts

1 ~~are appropriated to supplement~~
2 ~~the sum appropriated for voter~~
3 ~~registration programs:~~

4 ~~(1) "Elections Assistance~~
5 ~~Grants to Counties."~~

6 ~~Federal appropriation.....~~ 763,000

7 ~~For lobbying disclosure.~~

8 ~~State appropriation.....~~ 457,000

9 ~~For costs related to absentee~~
10 ~~voting by persons in military~~
11 ~~services.~~

12 ~~State appropriation.....~~ 20,000

13 ~~Section 228. Department of Transportation.~~

14 ~~The following amounts are~~
15 ~~appropriated to the Department of~~
16 ~~Transportation:~~

Federal State

17 ~~The following Federal amounts~~
18 ~~are appropriated for rail freight~~
19 ~~and intermodal coordination:~~

20 ~~(1) (Reserved).~~

21 ~~(2) "Federal Transit~~
22 ~~Administration Capital~~
23 ~~Improvement Grants."~~

24 ~~Federal appropriation.....~~ 32,000,000

25 ~~(3) "Title IV Rail Assistance~~
26 ~~Program Operations and~~
27 ~~Planning."~~

28 ~~Federal appropriation.....~~ 36,000

29 ~~(4) (Reserved).~~

30 ~~(5) "TEA 21 Access to~~

1	Jobs."	
2	Federal appropriation.....	8,000,000
3	(6) "Surface Transportation"	
4	Operating."	
5	Federal appropriation.....	26,000,000
6	(6.1) "Surface Transportation"	
7	Assistance."	
8	Federal appropriation.....	750,000
9	(7) "Surface Transportation"	
10	Assistance Capital."	
11	Federal appropriation.....	14,000,000
12	(8) "FTA Capital"	
13	Improvements."	
14	Federal appropriation.....	40,000,000
15	(8.1) "FTA Safety"	
16	Oversight."	
17	Federal appropriation.....	4,212,000
18	(9) "FTA Hybrid Mass"	
19	Transit Vehicles."	
20	Federal appropriation.....	30,000,000
21	(10) "ARRA National"	
22	Railroad Passenger Corporation."	
23	Federal appropriation.....	20,000,000
24	(11) "ARRA High Speed"	
25	Rail."	
26	Federal appropriation.....	50,000,000
27	(12) "ARRA Supplemental"	
28	Rail Freight Projects."	
29	Federal appropriation.....	22,000,000
30	(13) "Rail Line Relocation."	

1	Federal appropriation.....	6,002,000	
2	For costs related to the		
3	collection of vehicle sales tax.		
4	State appropriation.....		1,024,000
5	For costs related to voter		
6	registration with driver		
7	licensing.		
8	State appropriation.....		529,000
9	Section 229. Pennsylvania State Police.		
10	The following amounts are		
11	appropriated to the Pennsylvania		
12	State Police:	Federal	State
13	For general government		
14	operations of the Pennsylvania		
15	State Police.		
16	State appropriation.....		229,195,000
17	The following Federal amounts		
18	are appropriated to supplement		
19	the sum appropriated for general		
20	government operations:		
21	(1) "Motor Carrier Safety."		
22	Federal appropriation.....	9,295,000	
23	(2) "Area Computer Crime."		
24	Federal appropriation.....	5,468,000	
25	For law enforcement		
26	information technology.		
27	State appropriation.....		6,899,000
28	For the Statewide Public		
29	Safety Radio System.		
30	State appropriation.....		6,004,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement~~
3 ~~the sum appropriated for~~
4 ~~Statewide Public Safety Radio~~
5 ~~System:~~

6 ~~(1) "Broadband Network~~
7 ~~Planning."~~

8 ~~Federal appropriation.....~~ 4,050,000

9 ~~For the Municipal Police~~
10 ~~Officers' Education and Training~~
11 ~~Commission, including in service~~
12 ~~training.~~

13 ~~State appropriation.....~~ 1,256,000

14 ~~For an Automated Fingerprint~~
15 ~~Identification System (AFIS).~~

16 ~~State appropriation.....~~ 861,000

17 ~~For gun checks.~~

18 ~~State appropriation.....~~ 1,658,000

19 ~~Section 230. State Civil Service Commission.~~

20 ~~The following amounts are~~
21 ~~appropriated to the State Civil~~
22 ~~Service Commission:~~

Federal State

23 ~~For the general government~~
24 ~~operations of the Civil Service~~
25 ~~Commission.~~

26 ~~State appropriation.....~~ 1,000

27 ~~Section 231. Pennsylvania Emergency Management Agency.~~

28 ~~The following amounts are~~
29 ~~appropriated to the Pennsylvania~~
30 ~~Emergency Management Agency:~~

Federal State

1 ~~For general government~~
2 ~~operations of the Pennsylvania~~
3 ~~Emergency Management Agency.~~
4 ~~State appropriation.....~~ 10,301,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement~~
7 ~~the sum appropriated for general~~
8 ~~government operations:~~

9 ~~(1) "Civil Preparedness."~~
10 ~~Federal appropriation.....~~ 21,000,000

11 ~~(2) "Hazardous Materials~~
12 ~~Planning and Training."~~
13 ~~Federal appropriation.....~~ 900,000

14 ~~For the Office of the State~~
15 ~~Fire Commissioner.~~
16 ~~State appropriation.....~~ 2,150,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement~~
19 ~~the sum appropriated for the~~
20 ~~Office of the State Fire~~
21 ~~Commissioner:~~

22 ~~(1) "Fire Prevention."~~
23 ~~Federal appropriation.....~~ 42,000

24 ~~For firefighters' memorial~~
25 ~~flags.~~
26 ~~State appropriation.....~~ 10,000

27 ~~For Red Cross extended care~~
28 ~~program.~~
29 ~~State appropriation.....~~ 150,000

30 ~~For search and rescue~~

1	Federal appropriation.....	50,000	
2	(7) "Highway Planning and		
3	Construction."		
4	Federal appropriation.....	25,000	
5	(8) "National Endowment for		
6	the Humanities."		
7	Federal appropriation.....	150,000	
8	(9) "National Endowment for		
9	the Arts."		
10	Federal appropriation.....	150,000	
11	(10) "American Battlefield		
12	Protection Program."		
13	Federal appropriation.....	5,591,000	
14	(11) "Historic Property		
15	Partnerships."		
16	Federal appropriation.....	30,000	
17	(12) "Maritime Heritage."		
18	Federal appropriation.....	600,000	
19	For cultural and historical		
20	support.		
21	State appropriation.....		2,000,000

~~Section 233. Pennsylvania Infrastructure Investment Authority.~~

~~The following amounts are appropriated to the Pennsylvania Infrastructure Investment~~

Authority:	Federal	State
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~~The following Federal amounts are appropriated to the Pennsylvania Infrastructure Investment Authority:~~

1 ~~appropriated to the State Ethics~~
2 ~~Commission:~~
3 ~~For the general government~~
4 ~~operations of the State Ethics~~
5 ~~Commission as allocated by~~
6 ~~resolution adopted by a majority~~
7 ~~of the members appointed to the~~
8 ~~State Ethics Commission.~~

~~Federal~~

~~State~~

9 ~~State appropriation.....~~

~~2,371,000~~

10 ~~SUBPART B~~

11 ~~JUDICIAL DEPARTMENT~~

12 ~~Section 241. Supreme Court.~~

13 ~~The following amounts are~~

14 ~~appropriated to the Supreme~~
15 ~~Court:~~

~~Federal~~

~~State~~

16 ~~For the Supreme Court:~~

17 ~~including the salaries of the~~
18 ~~Supreme Court justices, for the~~
19 ~~office of prothonotary and for~~
20 ~~the library in the Eastern~~
21 ~~District and Western District,~~
22 ~~for the office of prothonotary in~~
23 ~~the Middle District, for criers,~~
24 ~~tipstaves, official~~
25 ~~stenographers, court officers and~~
26 ~~the law secretary of the Chief~~
27 ~~Justice in Eastern, Middle and~~
28 ~~Western Districts, home office~~
29 ~~expenses and workers'~~
30 ~~compensation insurance premiums~~

~~1 For court management education~~
~~2 for the unified judicial system.~~
~~3 State appropriation..... 73,000~~
~~4 For Rules Committees.~~
~~5 State appropriation..... 1,571,000~~
~~6 For the Court Administrator,~~
~~7 including the expenses of the~~
~~8 Judicial Council of Pennsylvania~~
~~9 and the District Justice~~
~~10 Administrator.~~
~~11 State appropriation..... 10,915,000~~
~~12 The following Federal amounts~~
~~13 are appropriated to supplement~~
~~14 the sum appropriated for the~~
~~15 Court Administrator:~~
~~16 (1) "Court Improvement~~
~~17 Project."~~
~~18 Federal appropriation..... 1,130,000~~
~~19 (2) "Smart Defense."~~
~~20 Federal appropriation..... 320,000~~
~~21 (3) "PA Weighted Caseload~~
~~22 Project."~~
~~23 Federal appropriation..... 17,000~~
~~24 For the Integrated Criminal~~
~~25 Justice System.~~
~~26 State appropriation..... 2,372,000~~
~~27 For the unified judicial~~
~~28 system security program.~~
~~29 State appropriation..... 2,002,000~~
~~30 Section 242. Superior Court.~~

1 ~~The following amounts are~~
2 ~~appropriated to the Superior~~
3 ~~Court:~~

Federal

State

4 ~~For the salaries and expenses~~
5 ~~of the Superior Court: including~~
6 ~~the salary of the Superior Court~~
7 ~~judges, for panelization of~~
8 ~~judges program, for criers,~~
9 ~~tipstaves, official~~
10 ~~stenographers, home office~~
11 ~~expenses, court officers and law~~
12 ~~secretary of the president judge~~
13 ~~and workers' compensation~~
14 ~~insurance premiums for all~~
15 ~~employees of the Superior Court,~~
16 ~~for the prothonotary's office in~~
17 ~~the Philadelphia District,~~
18 ~~including salaries and~~
19 ~~compensation for employees,~~
20 ~~including the expenses of~~
21 ~~dockets, stationery, supplies,~~
22 ~~books for the library and other~~
23 ~~costs of the Superior Court and~~
24 ~~its offices.~~

25 ~~State appropriation.....~~

~~29,730,000~~

26 ~~For vouchered expenses for~~
27 ~~active judges.~~

28 ~~State appropriation.....~~

~~183,000~~

29 ~~Section 243. Commonwealth Court.~~

30 ~~The following amounts are~~

1	appropriated to Commonwealth		
2	Court:	Federal	State
3	For the salaries of judges,		
4	for the salaries and expenses of		
5	employees and for home office		
6	expenses.		
7	State appropriation.....		18,183,000
8	For vouchered expenses for		
9	active judges.		
10	State appropriation.....		132,000
11	Section 244. Courts of common pleas.		
12	The following amounts are		
13	appropriated to the courts of		
14	common pleas:	Federal	State
15	For the courts of common pleas:		
16	including the salaries and		
17	expenses of judges, including the		
18	expenses of traveling judges,		
19	including the mileage in divided		
20	judicial districts, and the		
21	payment of a per diem salary,		
22	mileage and miscellaneous expenses		
23	to active visiting judges for the		
24	performance of their official		
25	duties.		
26	State appropriation.....		107,948,000
27	For senior judges of the courts		
28	of common pleas.		
29	State appropriation.....		4,004,000
30	For common pleas judicial		

1 ~~education.~~

2 ~~State appropriation.....~~ 1,247,000

3 ~~For the Ethics Committee.~~

4 ~~State appropriation.....~~ 62,000

5 ~~For problem solving courts.~~

6 ~~State appropriation.....~~ 103,000

7 ~~Section 245. Community courts magisterial district judges.~~

8 ~~The following amounts are~~

9 ~~appropriated to the community~~

10 ~~courts and magisterial district~~

11 ~~judges:~~ Federal State

12 ~~For the salaries and expenses~~

13 ~~of community court judges and~~

14 ~~magisterial district judges.~~

15 ~~State appropriation.....~~ 79,697,000

16 ~~For magisterial district~~

17 ~~judges' education.~~

18 ~~State appropriation.....~~ 715,000

19 ~~Section 246. (Reserved).~~

20 ~~Section 247. Philadelphia Municipal Court.~~

21 ~~The following amounts are~~

22 ~~appropriated to the Philadelphia~~

23 ~~Municipal Court:~~ Federal State

24 ~~For the salaries and expenses~~

25 ~~of judges and hearing officers,~~

26 ~~including the traffic division.~~

27 ~~State appropriation.....~~ 7,322,000

28 ~~Section 248. Judicial Conduct Board.~~

29 ~~The following amounts are~~

30 ~~appropriated to the Judicial~~

1 ~~Conduct Board:~~ Federal State
2 ~~For salaries and expenses of~~
3 ~~the Judicial Conduct Board.~~
4 ~~State appropriation.....~~ 1,956,000

5 ~~Section 249. Court of Judicial Discipline.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Court of~~

8 ~~Judicial Discipline:~~ Federal State

9 ~~For salaries and expenses of~~
10 ~~the Court of Judicial Discipline.~~

11 ~~State appropriation.....~~ 468,000

12 ~~Section 250. Juror cost reimbursement.~~

13 ~~The following amounts are~~
14 ~~appropriated for juror cost~~

15 ~~reimbursement:~~ Federal State

16 ~~For juror cost reimbursement.~~

17 ~~State appropriation.....~~ 1,118,000

18 ~~Section 251. County court reimbursement.~~

19 ~~The following amounts are~~
20 ~~appropriated for court costs:~~ Federal State

21 ~~For payment to counties as~~
22 ~~reimbursement for costs incurred~~
23 ~~by counties in the administration~~
24 ~~and operation of courts of common~~
25 ~~pleas during calendar year 2014.~~

26 ~~State appropriation.....~~ 35,136,000

27 ~~For senior judge operational~~
28 ~~support grants.~~

29 ~~State appropriation.....~~ 1,375,000

30 ~~For payment to counties as~~

1 reimbursement for costs incurred
2 by counties for court interpreter
3 services.

4 State appropriation..... 1,500,000

5 SUBPART C

6 GENERAL ASSEMBLY

7 Section 261. Senate.

8 The following amounts are

9 appropriated to the Senate: FEDERAL STATE

10 For the salaries, wages and all
11 necessary expenses for the
12 following purposes:

13 Salaries of Senators.

14 State appropriation..... 7,365,000

15 Salaries, wages and all
16 necessary expenses of the
17 President of the Senate.

18 State appropriation..... 308,000

19 Salaries, wages and other
20 personnel expenses of employees of
21 the Chief Clerk and all necessary
22 expenditures to be allocated and
23 disbursed at the direction of the
24 President pro tempore.

25 State appropriation..... 2,604,000

26 Salaries, wages and other
27 personnel expenses of employees of
28 the Senate and expenses of the
29 office of the President pro
30 tempore, including member lodging

1 ~~rental, to be disbursed at the~~
2 ~~direction of the President pro~~
3 ~~tempore.~~

4 ~~State appropriation.....~~ 10,918,000

5 ~~Incidental expenses for payment~~
6 ~~of salaries, wages, other~~
7 ~~personnel expenses, maintenance~~
8 ~~and other expenses of the Senate.~~

9 ~~State appropriation.....~~ 2,738,000

10 ~~The above appropriations for~~
11 ~~incidental expenses shall be paid~~
12 ~~prior to the payment of such~~
13 ~~expenses on warrant of the State~~
14 ~~Treasurer in favor of the Chief~~
15 ~~Clerk upon the presentation of~~
16 ~~requisitions for the same provided~~
17 ~~that the total amount of~~
18 ~~requisitions for advancements,~~
19 ~~less the total amount of~~
20 ~~expenditures made as certified by~~
21 ~~such officer to the State~~
22 ~~Treasurer, shall not exceed the~~
23 ~~amount of the bond of the officer~~
24 ~~having control of the disbursement~~
25 ~~from the funds advanced.~~

26 ~~Miscellaneous expenses:~~

27 ~~Mileage and expenses, Senators:~~

28 ~~In addition to the annual~~
29 ~~allocation for expenses authorized~~
30 ~~by law for each member of the~~

1 ~~Senate, each member shall receive~~
2 ~~an annual allocation in an amount~~
3 ~~established by the Senate~~
4 ~~Committee on Management Operations~~
5 ~~for actual expenses incurred for~~
6 ~~lodging and meals while away from~~
7 ~~home on official legislative~~
8 ~~business, official postage and all~~
9 ~~other expenses incidental to~~
10 ~~legislative duties as provided for~~
11 ~~in the Financial Operating Rules~~
12 ~~of the Senate. Upon presentation~~
13 ~~of requisitions by the Chief Clerk~~
14 ~~for such expenses, such~~
15 ~~requisitions shall be paid on~~
16 ~~warrant of the State Treasurer~~
17 ~~directly to and in favor of the~~
18 ~~persons designated in such~~
19 ~~requisitions as entitled to~~
20 ~~receive such payments.~~

21 ~~State appropriation.....~~ 1,270,000

22 ~~Legislative purchasing and~~
23 ~~expenses: For furniture,~~
24 ~~technology improvements,~~
25 ~~restorations, security~~
26 ~~enhancements, North Office~~
27 ~~Building modernization, equipment,~~
28 ~~renovations, personnel expenses~~
29 ~~and other expenses.~~

30 ~~State appropriation.....~~ 6,886,000

1 ~~Upon presentation of~~
2 ~~requisitions by the Chief Clerk~~
3 ~~against the appropriations for~~
4 ~~legislative purchasing and~~
5 ~~expenses, such shall be paid on~~
6 ~~warrant of the State Treasurer~~
7 ~~directly to and in favor of the~~
8 ~~persons designated in such~~
9 ~~requisitions as entitled to~~
10 ~~receive such payments.~~

11 ~~Expenses of the Committee on~~
12 ~~Appropriations (R) and the~~
13 ~~Committee on Appropriations (D):~~
14 ~~For investigating schools,~~
15 ~~colleges, universities,~~
16 ~~correctional institutions, mental~~
17 ~~hospitals, medical and surgical~~
18 ~~hospitals, homes and other~~
19 ~~institutions and agencies~~
20 ~~supported, in whole or in part, by~~
21 ~~appropriations from the State~~
22 ~~Treasury in analyzing reports,~~
23 ~~expenditures and the general~~
24 ~~operation and administration of~~
25 ~~the institutions and agencies, in~~
26 ~~examining and analyzing requests~~
27 ~~of the same and of the various~~
28 ~~departments, boards and~~
29 ~~commissions of the Commonwealth,~~
30 ~~and for the collection of data~~

~~1 from other states, attending
2 seminars and conferences and in
3 cooperating and exchanging
4 information with legislative
5 budget and financial committees of
6 other states, and for the
7 necessary travel expenses, and all
8 other expenses deemed necessary by
9 the chairman (R) or the chairman
10 (D), as appropriate, or for
11 salary, wages and other personnel
12 expenses deemed appropriate by the
13 respective caucus staff
14 administrator in compiling data
15 and information connected with the
16 work of the Senate in compiling
17 comparative costs and other fiscal
18 data and information for the use
19 of the committee and the Senate
20 during legislative sessions and
21 during the interim between
22 legislative sessions to the
23 discharge of such duties. The
24 committee, upon authorization of
25 the majority chairman, shall have
26 the authority to examine and
27 inspect all properties, equipment,
28 facilities, files, records and
29 accounts of any State office,
30 department, institution, board,~~

1 ~~committee, commission or agency or~~
2 ~~any institution or agency~~
3 ~~supported, in whole or in part, by~~
4 ~~appropriation from the State~~
5 ~~Treasury and to administer oaths.~~
6 ~~The Committee on Appropriations~~
7 ~~may issue subpoenas under the hand~~
8 ~~and seal of the majority chairman~~
9 ~~to compel the attendance of~~
10 ~~witnesses and the production of~~
11 ~~any papers, books, accounts,~~
12 ~~documents and testimony touching~~
13 ~~matters properly being inquired~~
14 ~~into by the committee and to cause~~
15 ~~the deposition of witnesses either~~
16 ~~residing within or without the~~
17 ~~State to be taken in the manner~~
18 ~~prescribed by law for taking~~
19 ~~depositions in civil actions. Upon~~
20 ~~presentation of requisitions by~~
21 ~~the Chief Clerk for such expenses,~~
22 ~~such shall be paid on warrant of~~
23 ~~the State Treasurer directly to~~
24 ~~and in favor of the persons~~
25 ~~designated in such requisition as~~
26 ~~entitled to receive such~~
27 ~~compensation or expenses. The sum~~
28 ~~appropriated shall be divided~~
29 ~~equally by the State Treasurer and~~
30 ~~shall be deposited in separate~~

1 ~~accounts for the Committee on~~
2 ~~Appropriations (R) and the~~
3 ~~Committee on Appropriations (D).~~

4 ~~State appropriation.....~~ 2,560,000

5 ~~Caucus Operations Account (R)~~
6 ~~and the Caucus Operations Account~~

7 ~~(D): For payment of salaries,~~
8 ~~wages and all other incidental~~
9 ~~expenses incurred in hiring~~
10 ~~personnel and staff for services~~
11 ~~which, in the opinion of the Floor~~
12 ~~Leader (R) or the Floor Leader (D)~~
13 ~~as may be appropriate, may be~~
14 ~~required or arise during~~
15 ~~legislative sessions and during~~
16 ~~the interim between legislative~~
17 ~~sessions and for the payment of~~
18 ~~all other expenses, including~~
19 ~~member lodging rental, related to~~
20 ~~the performance of Senate duties~~
21 ~~and responsibilities. Upon~~
22 ~~presentation of requisitions by~~
23 ~~the Chief Clerk, such shall be~~
24 ~~paid on warrant of the State~~
25 ~~Treasurer directly to and in favor~~
26 ~~of the persons designated in such~~
27 ~~requisition as entitled to receive~~
28 ~~such compensation or expenses. The~~
29 ~~entire sum appropriated shall be~~
30 ~~divided by the State Treasurer in~~

1 ~~amounts to be determined by a~~
2 ~~unanimous vote of the Executive~~
3 ~~Committee of the Senate Committee~~
4 ~~on Management Operations or in the~~
5 ~~absence of a unanimous vote of the~~
6 ~~Executive Committee then by a~~
7 ~~majority vote of the Senate~~
8 ~~Committee on Management Operations~~
9 ~~and such amounts shall be~~
10 ~~deposited into the Caucus~~
11 ~~Operations (R) and Caucus~~
12 ~~Operations (D) Accounts.~~

13 ~~State appropriation.....~~

~~62,304,000~~

14 ~~All appropriations made in this~~
15 ~~act or in any other fiscal year to~~
16 ~~any account of the minority caucus~~
17 ~~of the Senate remaining unexpended~~
18 ~~and unencumbered on the effective~~
19 ~~date of this part may be~~
20 ~~transferred by the Committee on~~
21 ~~Management Operations, by a vote~~
22 ~~of two thirds of its members, in~~
23 ~~its discretion to such Senate~~
24 ~~accounts as the committee deems~~
25 ~~necessary. All other~~
26 ~~appropriations made in this act or~~
27 ~~any other fiscal year to any other~~
28 ~~account of the Senate remaining~~
29 ~~unexpended and unencumbered on the~~
30 ~~effective date of this part may be~~

1 transferred by the Committee on
2 Managements Operations, by a
3 majority vote of its members. Such
4 power to transfer appropriations
5 shall be limited to the 2015-2016
6 fiscal year.

7 Section 262. House of Representatives.

8 The following amounts are
9 appropriated to the House of

10 Representatives:	Federal	State
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11 For the salaries, wages and all
12 necessary expenses for the
13 following purposes:

14 Representatives' compensation,
15 extra compensation to the Speaker
16 of the House of Representatives
17 and leaders of the House of
18 Representatives and other
19 necessary expenses.

20 State appropriation.....		27,663,000
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21 For caucus operations. For
22 allocation in such amounts as may
23 be designated by the Legislative
24 Management Committee (R) and the
25 Legislative Management Committee
26 (D) for payment of salaries, wages
27 and all other compensation and
28 necessary expenses incurred in
29 hiring personnel and staff for
30 services in the furtherance of the

~~1 Bipartisan Management~~
~~2 Committee, Chief Clerk,~~
~~3 Comptroller and the Commonwealth~~
~~4 Emergency Medical System.~~
~~5 State appropriation..... 14,402,000~~
~~6 Mileage: Representatives,~~
~~7 officers and employees.~~
~~8 State appropriation..... 361,000~~
~~9 Postage: Chief Clerk and~~
~~10 Legislative Journal.~~
~~11 State appropriation..... 2,712,000~~
~~12 For contingent expenses (R) and~~
~~13 (D). The sum appropriated shall be~~
~~14 allocated to the officers and~~
~~15 members in the same manner and~~
~~16 proportion as appropriations for~~
~~17 contingent expenses contained in~~
~~18 section 252 of the act of July 4,~~
~~19 2004 (P.L.1837, No.7A), known as~~
~~20 the General Appropriation Act of~~
~~21 2004.~~
~~22 State appropriation..... 688,000~~
~~23 The above appropriations for~~
~~24 postage and for contingent~~
~~25 expenses shall be paid prior to~~
~~26 the payment of such expenses on~~
~~27 warrant of the State Treasurer in~~
~~28 favor of the officers above named~~
~~29 upon the presentation of their~~
~~30 requisitions for the same,~~

1 ~~provided that the total amount of~~
2 ~~requisitions for advancements,~~
3 ~~less the total amount of~~
4 ~~expenditures made as certified by~~
5 ~~such officers to the State~~
6 ~~Treasurer, shall not exceed the~~
7 ~~amount of the bond of the officer~~
8 ~~having control of the disbursement~~
9 ~~from the funds advanced.~~

10 ~~Miscellaneous expenses:~~

11 ~~Incidental expenses.~~

12 ~~State appropriation.....~~ 4,921,000

13 ~~Expenses — Representatives: In~~
14 ~~addition to annual reimbursement~~
15 ~~for expenses heretofore authorized~~
16 ~~by law for each member of the~~
17 ~~House of Representatives, each~~
18 ~~member shall be entitled to~~
19 ~~reimbursement for actual expenses,~~
20 ~~not exceeding the sum of \$12,500~~
21 ~~annually, incurred for lodging and~~
22 ~~meals while away from home on~~
23 ~~official legislative business,~~
24 ~~home office expenses, official~~
25 ~~postage, staff and all other~~
26 ~~expenses incidental to legislative~~
27 ~~duties.~~

28 ~~State appropriation.....~~ 4,127,000

29 ~~Legislative printing and~~
30 ~~expenses.~~

1 ~~State appropriation.....~~
2 ~~For the payment of the expenses~~
3 ~~of the Committee on Appropriations~~
4 ~~(R) of the House of~~
5 ~~Representatives in investigating~~
6 ~~schools, colleges, universities,~~
7 ~~correctional institutions, mental~~
8 ~~hospitals, medical and surgical~~
9 ~~hospitals, homes and other~~
10 ~~institutions and agencies~~
11 ~~supported, in whole or in part, by~~
12 ~~appropriations from the State~~
13 ~~Treasury in analyzing reports,~~
14 ~~expenditures and the general~~
15 ~~operation and administration of~~
16 ~~the institutions and agencies in~~
17 ~~examining and analyzing requests~~
18 ~~of the same and of the various~~
19 ~~departments, boards and~~
20 ~~commissions of the Commonwealth,~~
21 ~~and for the collection of data~~
22 ~~from other states, attending~~
23 ~~seminars and conferences, and in~~
24 ~~cooperating and exchanging~~
25 ~~information with legislative~~
26 ~~budget and financial committees of~~
27 ~~other states, and any office~~
28 ~~expenses necessary to serve the~~
29 ~~committee and its chairman, and~~
30 ~~for the necessary clerical~~

10,363,000

~~1 assistance and other assistance,
2 travel expenses and all other
3 expenses deemed necessary by the
4 chairman in compiling data and
5 information connected with the
6 work of the committee in compiling
7 comparative cost and other fiscal
8 data and information for the use
9 of the committee and the House of
10 Representatives during legislative
11 sessions and during the interim
12 between legislative sessions to
13 the discharge of such duties. The
14 committee shall have the authority
15 to examine and inspect all
16 properties, equipment, facilities,
17 files, records and accounts of any
18 State office, department,
19 institution, board, committee,
20 commission or agency or any
21 institution or agency supported,
22 in whole or in part, by
23 appropriation from the State
24 Treasury and to administer oaths.
25 The sum appropriated shall be paid
26 on warrant of the State Treasurer
27 in favor of the chairman of the
28 committee on the presentation of
29 his requisition for the same. The
30 Chairman of the Committee on~~

~~1 of the same and of the various
2 departments, boards and
3 commissions of the Commonwealth
4 and for the collection of data
5 from other states, attending
6 seminars and conferences, and in
7 cooperating and exchanging
8 information with legislative
9 budget and financial committees of
10 other states, and any office
11 expenses necessary to serve the
12 committee and its chairman, and
13 for the necessary clerical
14 assistance, and other assistance,
15 travel expenses and all other
16 expenses deemed necessary by the
17 chairman in compiling data and
18 information connected with the
19 work of the committee in compiling
20 comparative cost and other fiscal
21 data and information for the use
22 of the committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to
26 the discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any~~

1 ~~State office, department,~~
2 ~~institution, board, committee,~~
3 ~~commission or agency or any~~
4 ~~institution or agency supported,~~
5 ~~in whole or in part, by~~
6 ~~appropriation from the State~~
7 ~~Treasury and to administer oaths.~~
8 ~~The sum appropriated shall be paid~~
9 ~~on warrant of the State Treasurer~~
10 ~~in favor of the chairman of the~~
11 ~~Committee on Appropriations (D) on~~
12 ~~the presentation of his~~
13 ~~requisition for the same. The~~
14 ~~chairman of the Committee on~~
15 ~~Appropriations (D) shall, not~~
16 ~~later than 30 days after the~~
17 ~~termination of his term of office~~
18 ~~or until his successor is elected~~
19 ~~and also within 30 days after the~~
20 ~~adjournment of any regular or~~
21 ~~special session, file an account,~~
22 ~~together with supporting documents~~
23 ~~whenever possible, in the office~~
24 ~~of the Committee on Appropriations~~
25 ~~(D) of the House of~~
26 ~~Representatives, of his expenses~~
27 ~~since the filing of the prior~~
28 ~~account.~~

29 ~~State appropriation.....~~

3,129,000

30 ~~The Committee on Appropriations~~

1 ~~may issue subpoenas under the hand~~
2 ~~and seal of the Majority Chairman~~
3 ~~to compel the attendance of~~
4 ~~witnesses and the production of~~
5 ~~any papers, books, accounts,~~
6 ~~documents and testimony touching~~
7 ~~matters properly being inquired~~
8 ~~into by the committee and to cause~~
9 ~~the deposition of witnesses either~~
10 ~~residing within or without the~~
11 ~~State to be taken in the manner~~
12 ~~prescribed by law for taking~~
13 ~~depositions in civil actions.~~

14 ~~For the payment to the Special~~
15 ~~Leadership Account (R) for payment~~
16 ~~of salaries, wages and all other~~
17 ~~incidental expenses incurred in~~
18 ~~hiring personnel and staff or for~~
19 ~~services, which, in the opinion of~~
20 ~~the Floor Leader, may be required~~
21 ~~or arise during legislative~~
22 ~~sessions and during the interim~~
23 ~~between legislative sessions and~~
24 ~~for the payment of all other~~
25 ~~expenses related to the~~
26 ~~performance of his duties and~~
27 ~~responsibilities. The sum~~
28 ~~appropriated shall be paid on~~
29 ~~warrant of the State Treasurer in~~
30 ~~favor of the Floor Leader on the~~

1 ~~the 2015-2016 fiscal year.~~

2 ~~SUBPART D~~

3 ~~GOVERNMENT SUPPORT AGENCIES~~

4 ~~Section 271. Legislative Reference Bureau.~~

5 ~~The following amounts are~~

6 ~~appropriated to the Legislative~~

7 ~~Reference Bureau:~~

~~Federal~~

~~State~~

8 ~~For the salaries, wages and all~~

9 ~~necessary expenses for the work of~~

10 ~~the Legislative Reference Bureau,~~

11 ~~including the Code and Bulletin~~

12 ~~section.~~

13 ~~State appropriation.....~~

~~8,449,000~~

14 ~~For the Pennsylvania Bulletin~~

15 ~~and Pennsylvania Code and related~~

16 ~~expenses.~~

17 ~~State appropriation.....~~

~~811,000~~

18 ~~Section 272. Legislative Budget and Finance Committee.~~

19 ~~The following amounts are~~

20 ~~appropriated to the Legislative~~

21 ~~Budget and Finance Committee:~~

~~Federal~~

~~State~~

22 ~~For the salaries, wages and all~~

23 ~~necessary expenses for the work of~~

24 ~~the Legislative Budget and Finance~~

25 ~~Committee.~~

26 ~~State appropriation.....~~

~~1,750,000~~

27 ~~Section 273. Legislative Data Processing Committee.~~

28 ~~The following amounts are~~

29 ~~appropriated to the Legislative~~

30 ~~Data Processing Committee:~~

~~Federal~~

~~State~~

1 ~~For salaries, wages, other~~
2 ~~personnel expenses, operating~~
3 ~~costs, contracts, equipment,~~
4 ~~software, other incidental expenses~~
5 ~~and costs associated with the~~
6 ~~operation of the Legislative Data~~
7 ~~Processing Center, including an~~
8 ~~allocation of \$2,309,000 to each of~~
9 ~~the Senate Republican and~~
10 ~~Democratic Caucus computer services~~
11 ~~departments for the payment of~~
12 ~~operating costs, contracts,~~
13 ~~equipment, software, other~~
14 ~~incidental expenses and costs at~~
15 ~~the direction of the respective~~
16 ~~caucus staff administrator, and an~~
17 ~~allocation of \$5,355,000 to each of~~
18 ~~the House of Representatives~~
19 ~~Republican and Democratic Caucus~~
20 ~~Computer Services Accounts for the~~
21 ~~payment of operating costs,~~
22 ~~contracts, equipment, software,~~
23 ~~other incidental expenses and costs~~
24 ~~to be disbursed at the direction of~~
25 ~~the Speaker of the House of~~
26 ~~Representatives and the Minority~~
27 ~~Leader of the House of~~
28 ~~Representatives, and an allocation~~
29 ~~of \$400,000 to each of the Senate~~
30 ~~Republican and Democratic caucuses~~

1 ~~expenses necessary for the work of~~
2 ~~the Local Government Commission.~~

3 ~~State appropriation.....~~ 1,111,000

4 ~~For the compilation and~~
5 ~~distribution of various municipal~~
6 ~~codes.~~

7 ~~State appropriation.....~~ 20,000

8 ~~Section 276. Joint Legislative Air and Water Pollution Control~~
9 ~~and Conservation Committee.~~

10 ~~The following amounts are~~
11 ~~appropriated to the Joint~~
12 ~~Legislative Air and Water Pollution~~
13 ~~Control and Conservation Committee:~~ Federal State

14 ~~For the salaries and expenses of~~
15 ~~the Joint Legislative Air and Water~~
16 ~~Pollution Control and Conservation~~
17 ~~Committee.~~

18 ~~State appropriation.....~~ 515,000

19 ~~Section 277. Legislative Audit Advisory Commission.~~

20 ~~The following amounts are~~
21 ~~appropriated to the Legislative~~
22 ~~Audit Advisory Commission:~~ Federal State

23 ~~For the salaries, wages and all~~
24 ~~expenses necessary for the work of~~
25 ~~the Legislative Audit Advisory~~
26 ~~Commission.~~

27 ~~State appropriation.....~~ 247,000

28 ~~Section 278. Independent Regulatory Review Commission.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Independent~~

1 ~~Regulatory Review Commission:~~ Federal State

2 ~~For the salaries, wages and all~~
3 ~~necessary expenses for the work of~~
4 ~~the Independent Regulatory Review~~
5 ~~Commission.~~

6 ~~State appropriation.....~~ 1,869,000

7 ~~Section 279. Capitol Preservation Committee.~~

8 ~~The following amounts are~~
9 ~~appropriated to the Capitol~~

10 ~~Preservation Committee:~~ Federal State

11 ~~For the operation of the Capitol~~
12 ~~Preservation Committee.~~

13 ~~State appropriation.....~~ 717,000

14 ~~For the restoration of the~~
15 ~~Capitol and its artifacts,~~
16 ~~including support facilities and~~
17 ~~services.~~

18 ~~State appropriation.....~~ 1,869,000

19 ~~Section 280. Pennsylvania Commission on Sentencing.~~

20 ~~The following amounts are~~
21 ~~appropriated to the Pennsylvania~~

22 ~~Commission on Sentencing:~~ Federal State

23 ~~For the Pennsylvania Commission~~
24 ~~on Sentencing.~~

25 ~~State appropriation.....~~ 1,818,000

26 ~~Section 281. Center for Rural Pennsylvania.~~

27 ~~The following amounts are~~
28 ~~appropriated to the Center for~~

29 ~~Rural Pennsylvania:~~ Federal State

30 ~~For the Center for Rural~~

1 ~~Pennsylvania.~~

2 ~~State appropriation.....~~ 884,000

3 ~~Section 282. Commonwealth Mail Processing Center.~~

4 ~~The following amounts are~~
5 ~~appropriated to the Commonwealth~~

6 ~~Mail Processing Center:~~ Federal State

7 ~~For salaries, wages, other~~
8 ~~personnel expenses, operating~~
9 ~~costs, contracts, equipment,~~
10 ~~software, other incidental expenses~~
11 ~~and costs associated with the~~
12 ~~operation of the Commonwealth Mail~~
13 ~~Processing Center, including an~~
14 ~~allocation of \$1,040,000 to the~~
15 ~~Chief Clerk of the Senate for~~
16 ~~payment of postage expenses as~~
17 ~~determined by the Senate Committee~~
18 ~~on Management Operations.~~

19 ~~State appropriation.....~~ 2,923,000

20 ~~Section 283. Legislative Reapportionment Commission.~~

21 ~~The following amounts are~~
22 ~~appropriated to the Legislative~~

23 ~~Reapportionment Commission:~~ Federal State

24 ~~For the Legislative~~
25 ~~Reapportionment Commission.~~

26 ~~State appropriation.....~~ 707,000

27 ~~Section 284. Independent Fiscal Office.~~

28 ~~The following amounts are~~
29 ~~appropriated to the Independent~~

30 ~~Fiscal Office:~~ Federal State

1 ~~For the salaries, wages and all~~
2 ~~expenses necessary for the work of~~
3 ~~the Independent Fiscal Office.~~

4 ~~State appropriation.....~~ 1,692,000

5 ~~PART III~~

6 ~~STATE LOTTERY FUND APPROPRIATIONS~~

7 ~~Section 301. Department of Aging.~~

8 ~~The following amounts are~~
9 ~~appropriated to the Department of~~

10 ~~Aging:~~ Federal State

11 ~~For general government~~
12 ~~operations of the Department of~~
13 ~~Aging.~~

14 ~~State appropriation.....~~ 9,058,000

15 ~~For PENNCARE for older~~
16 ~~Pennsylvanians for the purpose of~~
17 ~~developing, operating and~~
18 ~~purchasing services for the aged~~
19 ~~and other adults, including, but~~
20 ~~not limited to, model projects,~~
21 ~~community care services, audits of~~
22 ~~area agencies on aging, protective~~
23 ~~services and counseling services.~~

24 ~~State appropriation.....~~ 309,917,000

25 ~~For preadmission assessment.~~

26 ~~State appropriation.....~~ 16,135,000

27 ~~For caregiver support.~~

28 ~~State appropriation.....~~ 12,103,000

29 ~~For transfer from the State~~
30 ~~Lottery Fund to the Pharmaceutical~~

1 ~~appropriated to the Department of~~
2 ~~Human Services:~~ Federal State
3 ~~For medical assistance long~~
4 ~~term care.~~
5 ~~State appropriation.....~~ 116,609,000

6 PART V

7 JUDICIAL COMPUTER SYSTEM AUGMENTATION

8 ACCOUNT APPROPRIATIONS

9 Section 501. Supreme Court.

10 The following amounts are

11 ~~appropriated to the Supreme Court:~~ Federal State

12 ~~For the Statewide Judicial~~
13 ~~Computer System.~~

14 ~~State appropriation.....~~ 57,048,000

15 PART VI

16 EMERGENCY MEDICAL SERVICES OPERATING

17 FUND APPROPRIATIONS

18 Section 601. Department of Health.

19 The following amounts are

20 ~~appropriated to the Department of~~

21 ~~Health:~~ Federal State

22 ~~For emergency medical services.~~

23 ~~State appropriation.....~~ 9,600,000

24 ~~For Catastrophic Medical and~~
25 ~~Rehabilitation Program.~~

26 ~~State appropriation.....~~ 4,800,000

27 PART VII

28 STATE STORES FUND APPROPRIATIONS

29 Section 701. Pennsylvania State Police.

30 The following amounts are

1	appropriated to the Pennsylvania		
2	State Police:	Federal	State
3	For liquor control enforcement		
4	operational expenses.		
5	State appropriation.....		29,746,000

6 PART VIII

7 MOTOR LICENSE FUND APPROPRIATIONS

8 FOR 2015-2016

9 SUBPART A

10 MOTOR LICENSE FUND

11 ~~Section 801. Department of Transportation.~~

12 ~~The following amounts are~~

13 ~~appropriated to the Department of~~

14	Transportation:	Federal	State
----	----------------------------	--------------------	------------------

15 ~~For the salaries, wages and all~~

16 ~~necessary expenses for the proper~~

17 ~~administration of the Department of~~

18 ~~Transportation, including the State~~

19 ~~Transportation Commission and the~~

20 ~~State Transportation Advisory~~

21 ~~Committee and the Statewide~~

22 ~~coordination of municipal services.~~

23	State appropriation.....		57,124,000
----	-------------------------------------	--	-----------------------

24 ~~For operation of welcome~~

25 ~~centers.~~

26	State appropriation.....		3,730,000
----	-------------------------------------	--	----------------------

27 ~~For the salaries, wages and all~~

28 ~~necessary expenses for the~~

29 ~~operation of the highway and safety~~

30 ~~improvement programs, including~~

1 ~~pursuant to the act of June 1, 1956~~
2 ~~(1955 P.L.1944, No.655), referred~~
3 ~~to as the Liquid Fuels Tax~~
4 ~~Municipal Allocation Law.~~

5 ~~State appropriation.....~~ 30,000,000

6 ~~For payments to municipalities~~
7 ~~to assist in maintenance and~~
8 ~~construction costs of roads.~~

9 ~~State appropriation.....~~ 238,503,000

10 ~~For supplemental payments to~~
11 ~~municipalities to assist in~~
12 ~~maintenance and construction costs~~
13 ~~of roads in accordance with 75~~
14 ~~Pa.C.S. Ch. 93 (relating to~~
15 ~~supplemental funding for municipal~~
16 ~~highway maintenance).~~

17 ~~State appropriation.....~~ 5,000,000

18 ~~For maintenance and~~
19 ~~construction of county bridges. An~~
20 ~~allocation to a county under this~~
21 ~~appropriation may be used in whole~~
22 ~~or in part by the county for grants~~
23 ~~to municipalities for distribution~~
24 ~~in accordance with 75 Pa.C.S.~~
25 ~~§ 9010(c).~~

26 ~~State appropriation.....~~ 5,000,000

27 ~~For municipal traffic signals.~~

28 ~~State appropriation.....~~ 25,000,000

29 ~~Section 802. Executive Offices.~~

30 ~~The following amounts are~~

1 ~~appropriated to the Executive~~
 2 ~~Offices:~~ Federal State
 3 ~~For Commonwealth technology~~
 4 ~~services.~~
 5 State appropriation..... 1,401,000

6 ~~Section 803. Treasury Department.~~

7 ~~The following amounts are~~
 8 ~~appropriated to the Treasury~~
 9 ~~Department:~~ Federal State

10 ~~For the payment of salaries,~~
 11 ~~wages and all necessary expenses~~
 12 ~~in the proper administration of~~
 13 ~~the program to refund liquid fuels~~
 14 ~~taxes to which the Commonwealth is~~
 15 ~~not entitled.~~

16 State appropriation..... 533,000

17 ~~For the payment of principal~~
 18 ~~and interest requirements on~~
 19 ~~general obligation bonds issued~~
 20 ~~for transportation projects.~~

21 State appropriation..... 4,223,000

22 ~~For payment of principal and~~
 23 ~~interest requirements on general~~
 24 ~~obligation bonds issued for public~~
 25 ~~improvements.~~

26 State appropriation..... 16,968,000

27 ~~For payment of the compensation~~
 28 ~~of the Commonwealth's loan and~~
 29 ~~transfer agent for services and~~
 30 ~~expenses in connection with the~~

1 ~~appropriated to the Department of~~
2 ~~Conservation and Natural Resources:~~ ~~Federal~~ ~~State~~
3 ~~For the maintenance and~~
4 ~~mitigation of dust and sediment~~
5 ~~pollution from forestry roads.~~
6 ~~State appropriation.....~~ ~~7,000,000~~

7 ~~Section 807. Department of Education.~~

8 ~~The following amounts are~~
9 ~~appropriated to the Department of~~

10 ~~Education:~~ ~~Federal~~ ~~State~~

11 ~~For administration of the school~~
12 ~~safe driving program and for~~
13 ~~payments to school districts or~~
14 ~~joint school organizations for~~
15 ~~driver education courses.~~

16 ~~State appropriation.....~~ ~~1,100,000~~

17 ~~Section 808. (Reserved).~~

18 ~~Section 809. Department of General Services.~~

19 ~~The following amounts are~~
20 ~~appropriated to the Department of~~

21 ~~General Services:~~ ~~Federal~~ ~~State~~

22 ~~For payment of tort claims.~~

23 ~~State appropriation.....~~ ~~10,000,000~~

24 ~~Section 810. Department of Revenue.~~

25 ~~The following amounts are~~
26 ~~appropriated to the Department of~~

27 ~~Revenue:~~ ~~Federal~~ ~~State~~

28 ~~For administration and~~
29 ~~enforcement of various Motor~~
30 ~~License Fund tax regulations.~~

1	State appropriation.....		18,076,000
2	Section 811. Pennsylvania State Police.		
3	The following amounts are		
4	appropriated to the Pennsylvania		
5	State Police:	Federal	State
6	For transfer from the Motor		
7	License Fund to the General Fund to		
8	finance the Traffic Control and the		
9	Traffic Safety Facilities Program		
10	of the Pennsylvania State Police.		
11	State appropriation.....		687,585,000
12	For law enforcement information		
13	technology.		
14	State appropriation.....		20,697,000
15	For the Statewide Public Safety		
16	Radio System.		
17	State appropriation.....		18,042,000
18	For transfer from the Motor		
19	License Fund to the General Fund to		
20	finance the Municipal Police		
21	Officers' Education and Training		
22	Commission.		
23	State appropriation.....		1,270,000
24	For replacement of patrol		
25	vehicles.		
26	State appropriation.....		12,000,000
27	For transfer from the Motor		
28	License Fund to the General Fund to		
29	finance the Automated Fingerprint		
30	Identification System (AFIS).		

1 ~~For real estate tax rebate~~
 2 ~~payments to privately owned public~~
 3 ~~use airports.~~
 4 ~~State appropriation.....~~ 250,000

5 ~~PART IX~~

6 ~~HAZARDOUS MATERIAL RESPONSE~~

7 ~~FUND APPROPRIATIONS~~

8 ~~Section 901. Pennsylvania Emergency Management Agency.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Pennsylvania~~

11 ~~Emergency Management Agency:~~ Federal State

12 ~~For general administration and~~
 13 ~~operational expenses.~~

14 ~~State appropriation.....~~ 190,000

15 ~~For training programs for~~
 16 ~~hazardous material response teams.~~

17 ~~State appropriation.....~~ 190,000

18 ~~For grants to support counties'~~
 19 ~~activities.~~

20 ~~State appropriation.....~~ 1,330,000

21 ~~For public and facility owner~~
 22 ~~education, information and~~
 23 ~~participation programs.~~

24 ~~State appropriation.....~~ 190,000

25 ~~PART X~~

26 ~~MILK MARKETING FUND APPROPRIATIONS~~

27 ~~Section 1001. Milk Marketing Board.~~

28 ~~The following amounts are~~

29 ~~appropriated to the Milk Marketing~~

30 ~~Board:~~ Federal State

1 ~~For the operation of the Milk~~

2 ~~Marketing Board.~~

3 ~~State appropriation.....~~ ~~2,840,000~~

4 ~~PART XI~~

5 ~~HOME INVESTMENT TRUST~~

6 ~~FUND APPROPRIATIONS~~

7 ~~Section 1101. Department of Community and Economic Development.~~

8 ~~The following amounts are~~

9 ~~appropriated to the Department of~~

10 ~~Community and Economic Development:~~ ~~Federal~~ ~~State~~

11 ~~The following Federal amounts~~

12 ~~are appropriated for the~~

13 ~~administration of the Affordable~~

14 ~~Housing Act:~~

15 ~~(1) "Affordable Housing Act~~

16 ~~Administration."~~

17 ~~Federal appropriation.....~~ ~~3,000,000~~

18 ~~PART XII~~

19 ~~TUITION ACCOUNT GUARANTEED SAVINGS~~

20 ~~PROGRAM FUND APPROPRIATIONS~~

21 ~~Section 1201. Treasury Department.~~

22 ~~The following amounts are~~

23 ~~appropriated to the Treasury~~

24 ~~Department:~~ ~~Federal~~ ~~State~~

25 ~~For the operation of the Tuition~~

26 ~~Account Program Bureau.~~

27 ~~State appropriation.....~~ ~~3,188,000~~

28 ~~PART XIII~~

29 ~~BANKING FUND APPROPRIATIONS~~

30 ~~Section 1301. Department of Banking and Securities.~~

1 ~~The following amounts are~~
2 ~~appropriated to the Department of~~
3 ~~Banking and Securities:~~ ~~Federal~~ ~~State~~

4 ~~For general government~~
5 ~~operations of the Department of~~
6 ~~Banking and Securities.~~

7 ~~State appropriation.....~~ ~~23,178,000~~

8 ~~PART XIV~~
9 ~~FIREARM RECORDS CHECK FUND~~
10 ~~APPROPRIATIONS~~

11 ~~Section 1401. Pennsylvania State Police.~~

12 ~~The following amounts are~~
13 ~~appropriated to the Pennsylvania~~
14 ~~State Police:~~ ~~Federal~~ ~~State~~

15 ~~For activities associated with~~
16 ~~the purchase of firearms by~~
17 ~~individuals.~~

18 ~~State appropriation.....~~ ~~6,130,000~~

19 ~~PART XV~~
20 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~
21 ~~AUTHORITY FUND APPROPRIATIONS~~

22 ~~Section 1501. Department of Community and Economic Development.~~

23 ~~The following amounts are~~
24 ~~appropriated to the Department of~~
25 ~~Community and Economic Development:~~ ~~Federal~~ ~~State~~

26 ~~For the Ben Franklin Technology~~
27 ~~Development Authority Fund.~~

28 ~~State appropriation.....~~ ~~19,000,000~~

29 ~~PART XVI~~
30 ~~OIL AND GAS LEASE FUND APPROPRIATIONS~~

1 ~~Firefighter Protection Enforcement.~~

2 ~~State appropriation.....~~ 50,000

3 ~~PART XVIII A~~

4 ~~(RESERVED)~~

5 ~~PART XVIII B~~

6 ~~INSURANCE REGULATION AND~~

7 ~~OVERSIGHT FUND APPROPRIATIONS~~

8 ~~Section 1801 B. Insurance Department.~~

9 ~~The following amounts are~~

10 ~~appropriated to the Insurance~~

11 ~~Department:~~ Federal State

12 ~~For general government~~

13 ~~operations of the Insurance~~

14 ~~Department.~~

15 ~~State appropriation.....~~ 24,460,000

16 ~~PART XVIII C~~

17 ~~PENNSYLVANIA RACEHORSE DEVELOPMENT~~

18 ~~RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS~~

19 ~~Section 1801 C. Department of Agriculture.~~

20 ~~The following amounts are~~

21 ~~appropriated to the Department of~~

22 ~~Agriculture:~~ Federal State

23 ~~For transfer from the~~

24 ~~Pennsylvania Racehorse~~

25 ~~Development Restricted Receipt~~

26 ~~Account to the State Farm~~

27 ~~Products Show Fund.~~

28 ~~State appropriation.....~~ 5,000,000

29 ~~PART XVIII D~~

30 ~~JUSTICE REINVESTMENT FUND APPROPRIATIONS~~

1 ~~Section 1912. Auditor General.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Auditor~~

4 ~~General:~~ ~~Federal~~ ~~State~~

5 ~~For security and other expenses~~
6 ~~—outgoing Governor.~~

7 ~~State appropriation.....~~ 85,000

8 ~~Section 1913. Department of Corrections.~~

9 ~~The following amounts are~~
10 ~~appropriated to the Department of~~

11 ~~Corrections:~~ ~~Federal~~ ~~State~~

12 ~~For State correctional~~
13 ~~institutions.~~

14 ~~State appropriation.....~~ 1,830,192,000

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement the~~
17 ~~sum appropriated for the State~~
18 ~~correctional institutions:~~

19 ~~(1) "SABG — Drug and Alcohol~~
20 ~~Programs."~~

21 ~~Federal appropriation.....~~ 1,965,000

22 ~~Section 1914. Department of Education.~~

23 ~~The following amounts are~~
24 ~~appropriated to the Department of~~

25 ~~Education:~~ ~~Federal~~ ~~State~~

26 ~~For payment of the~~
27 ~~Commonwealth's share of Federal~~
28 ~~Social Security taxes for public~~
29 ~~school employees.~~

30 ~~State appropriation.....~~ 515,772,000

1 ~~Section 1914.1. Department of General Services.~~

2 ~~The following amounts are~~
3 ~~appropriated to the Department of~~
4 ~~General Services:~~

~~Federal State~~

5 ~~For utility costs, including~~
6 ~~implementation of third party~~
7 ~~shared savings programs.~~

8 ~~State appropriation.....~~ 21,003,000

9 ~~Section 1915. Department of Health.~~

10 ~~The following amounts are~~
11 ~~appropriated to the Department of~~
12 ~~Health:~~

~~Federal State~~

13 ~~For renal dialysis services.~~

14 ~~State appropriation.....~~ 7,279,000

15 ~~Section 1916. Department of Human Services.~~

16 ~~The following amounts are~~
17 ~~appropriated to the Department of~~
18 ~~Human Services:~~

~~Federal State~~

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement the~~
21 ~~sum appropriated for general~~
22 ~~government operations:~~

23 ~~(1) "Early Head Start Expansion~~
24 ~~Program."~~

25 ~~Federal appropriation.....~~ 6,962,000

26 ~~(2) "MCH Administration."~~

27 ~~Federal appropriation.....~~ 120,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement the~~
30 ~~sum appropriated for Statewide~~

1 ~~operations related to county~~
2 ~~administration of the public~~
3 ~~assistance and medical assistance~~
4 ~~programs:~~

5 ~~(1) "ARRA Health Information~~
6 ~~Technology."~~

7 ~~Federal appropriation.....~~ 13,900,000

8 ~~For supplemental grants to the~~
9 ~~aged, blind and disabled.~~

10 ~~State appropriation.....~~ 137,656,000

11 ~~For payment to the Federal~~
12 ~~Government for the Medicare drug~~
13 ~~program.~~

14 ~~State appropriation.....~~ 535,074,000

15 ~~For medical assistance payments~~
16 ~~—outpatient services, exclusive of~~
17 ~~outpatient services provided~~
18 ~~through capitation plans.~~

19 ~~State appropriation.....~~ 351,391,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement the~~
22 ~~sum appropriated for medical~~
23 ~~assistance —outpatient:~~

24 ~~(1) "Medical Assistance~~
25 ~~Outpatient."~~

26 ~~Federal appropriation.....~~ 874,179,000

27 ~~For medical assistance payments~~
28 ~~—inpatient services, exclusive of~~
29 ~~inpatient services provided through~~
30 ~~capitation plans.~~

1 ~~community based services:~~
2 ~~(1) "Medical Assistance Home~~
3 ~~based and Community based~~
4 ~~Services."~~
5 ~~Federal appropriation.....~~ 345,906,000
6 ~~For long term care managed~~
7 ~~care.~~
8 ~~State appropriation.....~~ 99,868,000
9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement the~~
11 ~~sum appropriated for medical~~
12 ~~assistance payments critical~~
13 ~~access hospitals:~~
14 ~~(1) "Medical Assistance~~
15 ~~Critical Access Hospitals."~~
16 ~~Federal appropriation.....~~ 7,611,000
17 ~~For medical assistance~~
18 ~~transportation.~~
19 ~~State appropriation.....~~ 56,438,000
20 ~~For special pharmaceutical~~
21 ~~services for atypical antipsychotic~~
22 ~~drug therapy for persons residing~~
23 ~~in the community who suffer from~~
24 ~~schizophrenia:~~
25 ~~State appropriation.....~~ 1,195,000
26 ~~For Intellectual Disabilities~~
27 ~~Community Waiver Program.~~
28 ~~State appropriation.....~~ 1,074,887,000
29 ~~For payments and services to~~
30 ~~counties for children and youth~~

1 ~~programs and for the care of~~
2 ~~delinquent and dependent children,~~
3 ~~or other county based human~~
4 ~~services included under the Human~~
5 ~~Services Block Grant Pilot Program.~~

6 ~~The department may use up to~~
7 ~~\$35,150,000 of this appropriation~~
8 ~~to fund contracts for adoption~~
9 ~~services. The department may also~~
10 ~~use funds from this appropriation~~
11 ~~for assistance to counties in~~
12 ~~meeting Federal reimbursement~~
13 ~~documentation requirements.~~

14 ~~State appropriation.....~~ 1,081,521,000

15 ~~The following Federal amounts~~
16 ~~are appropriated to supplement the~~
17 ~~sum appropriated for payments and~~
18 ~~services to counties for children~~
19 ~~and youth programs and child abuse~~
20 ~~and neglect prevention:~~

21 ~~(1) "Child Welfare Title IV~~
22 ~~E."~~

23 ~~Federal appropriation.....~~ 318,241,000

24 ~~(2) "Child Welfare Training and~~
25 ~~Certification."~~

26 ~~Federal appropriation.....~~ 15,688,000

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement the~~
29 ~~sum appropriated for domestic~~
30 ~~violence programs:~~

1 ~~(1) "Family Violence Prevention~~
2 ~~Services."~~

3 ~~Federal appropriation.....~~ ~~3,081,000~~

4 ~~For services to persons with~~
5 ~~disabilities.~~

6 ~~State appropriation.....~~ ~~273,538,000~~

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement the~~
9 ~~sum appropriated for services to~~
10 ~~persons with disabilities:~~

11 ~~(1) "Medical Assistance~~
12 ~~Services to Persons with~~
13 ~~Disabilities."~~

14 ~~Federal appropriation.....~~ ~~324,202,000~~

15 ~~For attendant care.~~

16 ~~State appropriation.....~~ ~~137,229,000~~

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement the~~
19 ~~sum appropriated for attendant~~
20 ~~care:~~

21 ~~(1) "Medical Assistance~~
22 ~~Attendant Care."~~

23 ~~Federal appropriation.....~~ ~~124,402,000~~

24 ~~For medical assistance workers~~
25 ~~with disabilities.~~

26 ~~State appropriation.....~~ ~~115,450,000~~

27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement the~~
29 ~~sum appropriated for medical~~
30 ~~assistance workers with~~

1 ~~disabilities:~~

2 ~~(1) "Medical Assistance~~
3 ~~Workers with Disabilities."~~

4 ~~Federal appropriation.....~~ 131,366,000

5 ~~Section 1916.1. Insurance Department.~~

6 ~~The following amounts are~~
7 ~~appropriated to the Insurance~~
8 ~~Department:~~

Federal State

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement the~~
11 ~~sum appropriated for children's~~
12 ~~health insurance administration:~~

13 ~~(1) "Children's Health~~
14 ~~Insurance Administration."~~

15 ~~Federal appropriation.....~~ 14,355,000

16 ~~Section 1917. Department of Military and Veterans Affairs.~~

17 ~~The following amounts are~~
18 ~~appropriated to the Department of~~
19 ~~Military and Veterans Affairs:~~

Federal State

20 ~~To provide for pensions for~~
21 ~~amputee and paralyzed veterans as~~
22 ~~required by 51 Pa.C.S. § 7702~~
23 ~~(relating to amputee and paralyzed~~
24 ~~veteran's pension).~~

25 ~~State appropriation.....~~ 3,174,000

26 ~~SUBPART C~~

27 ~~STATE LOTTERY FUND APPROPRIATIONS~~

28 ~~Section 1941. Department of Aging.~~

29 ~~The following amounts are~~
30 ~~appropriated to the Department of~~

1 Aging: Federal State

2 ~~For PENNCARE for older~~
3 ~~Pennsylvanians for the purpose of~~
4 ~~developing, operating and~~
5 ~~purchasing services for the aged~~
6 ~~and other adults, including, but~~
7 ~~not limited to, model projects,~~
8 ~~community care services, audits of~~
9 ~~area agencies on aging, protective~~
10 ~~services and counseling services.~~

11 State appropriation..... 299,306,000

12 The following Federal amounts
13 are appropriated to supplement the
14 sum appropriated for PENNCARE:

15 (1) ~~"Medical Assistance~~
16 ~~Attendant Care."~~

17 Federal appropriation..... 28,549,000

18 Section 1942. Department of Human Services.

19 The following amounts are
20 appropriated to the Department of

21 Human Services: Federal State

22 For medical assistance long
23 term care.

24 State appropriation..... 309,081,000

25 SUBPART D

26 MISCELLANEOUS PROVISIONS FOR 2014-2015

27 Section 1961. Prior laws unaffected.

28 This part is not intended to be inconsistent with or to
29 repeal any provision of any act enacted at this or any prior
30 session of the General Assembly regulating the purchase of

1 ~~supplies, the ordering of printing and binding, the purchase,~~
2 ~~maintenance and use of automobiles, the method of making~~
3 ~~payments from the State Treasury for any purpose or the~~
4 ~~functioning of any administrative department, board or~~
5 ~~commission.~~

6 ~~Section 1962. Compliance with other law before funds available.~~

7 ~~No appropriation made by this part to any department, board,~~
8 ~~commission or agency of the Executive Department shall be~~
9 ~~available unless and until the department, board, commission or~~
10 ~~agency has complied with sections 615 and 616 of the act of~~
11 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
12 ~~Code of 1929.~~

13 ~~Section 1963. Contracts prerequisite to encumbering or~~
14 ~~committing funds.~~

15 ~~Funds for the purchase of supplies, materials and equipment~~
16 ~~shall not be deemed to be committed or encumbered until~~
17 ~~contracts covering the purchase have been entered into with the~~
18 ~~vendors.~~

19 ~~Section 1964. Minority business set asides.~~

20 ~~(a) Duty to report. Each department or other~~
21 ~~instrumentality of the Commonwealth listed in Subpart B~~
22 ~~authorized to contract for buildings, highways, commodities,~~
23 ~~equipment, supplies or services shall report to the General~~
24 ~~Assembly all information pertinent to anticipated procurement~~
25 ~~needs at the beginning of each fiscal year and each fiscal~~
26 ~~quarter thereafter.~~

27 ~~(b) Definition. As used in this section, the term "minority~~
28 ~~business" means a minority business enterprise as defined in the~~
29 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
30 ~~Pennsylvania Minority Business Development Authority Act.~~

1 ~~Section 1965. Appropriation of funds from miscellaneous~~
2 ~~sources.~~

3 ~~In addition to the amounts appropriated by this part:~~

4 ~~(1) Money received in payment for food and household~~
5 ~~supplies furnished to employees and other persons, except~~
6 ~~inmates, by an institution, and money received from the~~
7 ~~proceeds from the sale of any products of the soil, meats,~~
8 ~~livestock, timber or other materials sold by the department~~
9 ~~shall be paid into the General Fund and are hereby~~
10 ~~appropriated out of the General Fund to the several~~
11 ~~respective institutions for the operation and maintenance of~~
12 ~~the institutions.~~

13 ~~(2) Money received from any other source, except the~~
14 ~~Federal Government, as contributions for the programs~~
15 ~~provided herein or as payment for services or materials~~
16 ~~furnished by one institution to another, except those~~
17 ~~collections designated as revenues, shall be paid into the~~
18 ~~General Fund and are hereby appropriated out of the General~~
19 ~~Fund for the purposes of the respective appropriations.~~

20 ~~(3) Money received by a department or agency of the~~
21 ~~Commonwealth from any other source, except the Federal~~
22 ~~Government, as contributions or supplements to the department~~
23 ~~or agency for a program or administration of an act included~~
24 ~~in this part shall be paid into the General Fund and credited~~
25 ~~to the appropriation for that program or administration of~~
26 ~~that act.~~

27 ~~Section 1966. Lapsing of unused funds.~~

28 ~~(a) General rule. Except as otherwise provided by law, that~~
29 ~~part of all appropriations in Part XIX unexpended, uncommitted~~
30 ~~or unencumbered as of June 30, 2015, shall automatically lapse~~

1 ~~as of that date.~~

2 ~~(b) (Reserved).~~

3 ~~Section 1967. Construction with prior appropriation acts.~~

4 ~~Any appropriation in Subpart B of this part which is the same~~
5 ~~or similar to any appropriation in the act of July 10, 2014~~
6 ~~(P.L.3051, No.1A), known as the General Appropriation Act of~~
7 ~~2014, shall replace that appropriation.~~

8 ~~Section 1968. Deduction of expended appropriations under prior~~
9 ~~law.~~

10 ~~Any money which has been appropriated and expended under the~~
11 ~~act of July 10, 2014 (P.L.3051, No.1A), known as the General~~
12 ~~Appropriation Act of 2014, shall be deducted from the~~
13 ~~corresponding appropriation in this part.~~

14 ~~PART XX~~

15 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

16 ~~FOR 2015-2016~~

17 ~~Section 2001. General Fund repository for Federal funds.~~

18 ~~All money received from the Federal Government as~~
19 ~~contributions or supplements to the departments or agencies of~~
20 ~~the Commonwealth or the programs herein provided shall be paid~~
21 ~~into the General Fund.~~

22 ~~Section 2002. Limitation on encumbering or spending Federal~~
23 ~~funds.~~

24 ~~Federal funds shall be encumbered or spent only to the extent~~
25 ~~that such funds are estimated as being available during the~~
26 ~~fiscal year of the Commonwealth.~~

27 ~~Section 2003. Appropriation of prior unspent Federal funds.~~

28 ~~(a) General rule. Any Federal money which has been~~
29 ~~previously appropriated by the General Assembly and authorized~~
30 ~~or allocated by the Federal Government but remains unspent from~~

1 ~~prior fiscal years and will not be renewed for fiscal year 2015-~~
2 ~~2016 is hereby appropriated.~~

3 ~~(b) Department of Human Services. The Federal~~
4 ~~appropriations to the Department of Human Services include any~~
5 ~~prior earnings that may be received during fiscal year 2015-~~
6 ~~2016. In addition to the amounts specifically appropriated~~
7 ~~herein to the Department of Human Services, all money~~
8 ~~appropriated from the Federal Government during any previous~~
9 ~~fiscal year which are expected to be received as reimbursements~~
10 ~~may be carried forward until June 30, 2016, to the extent that~~
11 ~~obligations are carried forward. In addition, any reimbursements~~
12 ~~actually received to support such obligations may also be~~
13 ~~carried forward.~~

14 ~~Section 2004. Subgrants between Federal fund appropriations.~~

15 ~~Subgrants may be made between Federal appropriations without~~
16 ~~further approval of the General Assembly. The Secretary of the~~
17 ~~Budget shall submit a list of subgrants to the chairman and~~
18 ~~minority chairman of the Appropriations Committee of the Senate~~
19 ~~and the chairman and minority chairman of the Appropriations~~
20 ~~Committee of the House of Representatives quarterly. No subgrant~~
21 ~~to a State agency, however, may be made from a restricted~~
22 ~~receipt account without a specific appropriation by the General~~
23 ~~Assembly.~~

24 ~~Section 2005. Utilization of emergency Federal funds.~~

25 ~~(a) Natural disasters and civil disobedience. Federal funds~~
26 ~~available for costs and damages resulting from natural disasters~~
27 ~~or civil disobedience may be added to an appropriation contained~~
28 ~~in this act or to funds appropriated or may be used for the~~
29 ~~purposes prescribed by the Federal Government.~~

30 ~~(b) Other emergencies. In addition to the money~~

1 ~~appropriated by this act, all money received from the Federal~~
2 ~~Government for the purpose of disaster assistance or relief, or~~
3 ~~other money received as a direct result of terrorist acts, money~~
4 ~~for homeland security and defense and money for avian~~
5 ~~flu/pandemic preparedness shall be paid into the General Fund~~
6 ~~and are hereby appropriated out of the General Fund to the~~
7 ~~departments, boards, commissions or agencies designated by the~~
8 ~~Governor.~~

9 ~~(c) Executive authorization. In the event of any emergency~~
10 ~~situation in which the General Assembly cannot act in sufficient~~
11 ~~time, the Governor is authorized through executive authorization~~
12 ~~to provide up to \$10,000,000 in Federal funds to alleviate the~~
13 ~~emergency situation.~~

14 ~~(d) Definition. For the purposes of this section,~~
15 ~~"emergency" is defined as any situation in which there is a~~
16 ~~chance of or which may result in substantial human suffering.~~
17 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.~~

18 ~~In accordance with Federal law which permits the transfer of~~
19 ~~funds from the TANFBG to the CCDFBG and SSBG, the Department of~~
20 ~~Human Services, upon approval of the Secretary of the Budget,~~
21 ~~may make such transfers of funds provided that any such transfer~~
22 ~~will not result in a deficit in any appropriation from which~~
23 ~~funds are transferred. The Secretary of the Budget shall provide~~
24 ~~10 days prior notification of any such transfers to the chairman~~
25 ~~and the minority chairman of the Appropriations Committee of the~~
26 ~~Senate and the chairman and minority chairman of the~~
27 ~~Appropriations Committee of the House of Representatives.~~

28 ~~PART XXI~~

29 ~~MISCELLANEOUS PROVISIONS~~

30 ~~FOR 2015-2016~~

1 ~~Section 2101. Prior laws unaffected.~~

2 ~~This act is not intended to be inconsistent with or to repeal~~
3 ~~any provision of any act enacted at this or any prior session of~~
4 ~~the General Assembly regulating the purchase of supplies, the~~
5 ~~ordering of printing and binding, the purchase, maintenance and~~
6 ~~use of automobiles, the method of making payments from the State~~
7 ~~Treasury for any purpose or the functioning of any~~
8 ~~administrative department, board or commission.~~

9 ~~Section 2102. Compliance with other law before funds available.~~

10 ~~No appropriation made by this act to any department, board,~~
11 ~~commission or agency of the Executive Department shall be~~
12 ~~available unless and until the department, board, commission or~~
13 ~~agency has complied with sections 615 and 616 of the act of~~
14 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
15 ~~Code of 1929.~~

16 ~~Section 2103. Contracts prerequisite to encumbering or~~
17 ~~committing funds.~~

18 ~~Funds available to agencies, boards, departments, commissions~~
19 ~~or other governmental entities under this act for the~~
20 ~~procurement of supplies, services or construction shall not be~~
21 ~~available for payment of or to be committed to or encumbered for~~
22 ~~payment of any such procurement unless and until the agency,~~
23 ~~board, department or other governmental entity has complied with~~
24 ~~all of the requirements applicable to the procurement that are~~
25 ~~set out in 62 Pa.C.S. (relating to procurement) and in the~~
26 ~~policies, procedures and regulations instituted in accordance~~
27 ~~with that code.~~

28 ~~Section 2104. Minority business set asides.~~

29 ~~(a) Duty to report. Each department or other~~
30 ~~instrumentality of the Commonwealth listed in Subpart A of Part~~

1 ~~It authorized to contract for buildings, highways, commodities,~~
2 ~~equipment, supplies or services shall report to the General~~
3 ~~Assembly all information pertinent to anticipated procurement~~
4 ~~needs at the beginning of each fiscal year and each fiscal~~
5 ~~quarter thereafter.~~

6 ~~(b) Definition. As used in this section, the term "minority~~
7 ~~business" means a minority business enterprise as defined in the~~
8 ~~act of July 22, 1974 (P.L.598, No.206), known as the~~
9 ~~Pennsylvania Minority Business Development Authority Act.~~
10 ~~Section 2105. Appropriation of funds from miscellaneous~~
11 ~~sources.~~

12 ~~In addition to the amounts appropriated by this act:~~

13 ~~(1) Money received in payment for food and household~~
14 ~~supplies furnished to employees and other persons, except~~
15 ~~inmates, by an institution and money received from the~~
16 ~~proceeds from the sale of any products of the soil, meats,~~
17 ~~livestock, timber or other materials sold by a department or~~
18 ~~agency of the Commonwealth shall be paid into the General~~
19 ~~Fund and are hereby appropriated out of the General Fund to~~
20 ~~the several respective institutions for the operation and~~
21 ~~maintenance of the institutions.~~

22 ~~(2) Money received from any other source, except the~~
23 ~~Federal Government, as contributions for the programs~~
24 ~~provided herein or as payment for services or materials~~
25 ~~furnished by one institution to another, except those~~
26 ~~collections designated as revenues, shall be paid into the~~
27 ~~General Fund and are hereby appropriated out of the General~~
28 ~~Fund for the purposes of the respective appropriations.~~

29 ~~(3) Money received by a department or agency of the~~
30 ~~Commonwealth from any other sources, except the Federal~~

1 ~~Government, as contributions or supplements to the department~~
2 ~~or agency for a program or administration of an act included~~
3 ~~in this act shall be paid into the General Fund and credited~~
4 ~~to the appropriation for that program or administration of~~
5 ~~the act.~~

6 ~~Section 2106. Lapsing of unused funds.~~

7 ~~(a) General rule. Except as otherwise provided by law or by~~
8 ~~this section, that part of all appropriations in Parts II, III,~~
9 ~~IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,~~
10 ~~XVIII, XVIII A, XVIII B, XVIII C, XVIII D and XVIII E~~
11 ~~unexpended, uncommitted or unencumbered as of June 30, 2016,~~
12 ~~shall automatically lapse as of that date.~~

13 ~~(b) Exceptions.~~

14 ~~(1) The appropriation in Part II to the Health Care Cost~~
15 ~~Containment Council shall be a continuing appropriation.~~

16 ~~(2) The appropriations in Part II to the State~~
17 ~~Government Support Agencies shall be continuing~~
18 ~~appropriations.~~

19 ~~(3) The appropriation in Part II to the Supreme Court~~
20 ~~for the unified judicial system security program shall be a~~
21 ~~continuing appropriation.~~

22 ~~(4) The appropriations in Part II to the General~~
23 ~~Assembly shall be continuing appropriations.~~

24 ~~Section 2107. Appellate courts appropriation contingency.~~

25 ~~The funds appropriated in Part II to the Supreme, Superior~~
26 ~~and Commonwealth Courts for justice and judge expenses are~~
27 ~~contingent upon a vouchered expense account plan being continued~~
28 ~~by the Supreme Court.~~

29 ~~Section 2108. Transfer of excess funds.~~

30 ~~The Governor may transfer any excess money in those funds~~

1 ~~receiving proceeds of Commonwealth of Pennsylvania general~~
2 ~~obligation bonds in excess of the amount necessary for the~~
3 ~~purposes for which the bonds were issued to the appropriate~~
4 ~~sinking fund for payment of debt service due on outstanding~~
5 ~~bonds. If such excess funds, together with any available~~
6 ~~balance, exceed the amount of debt service remaining to be paid,~~
7 ~~the funds shall be transferred to the General Fund or to the~~
8 ~~appropriate special fund responsible for such debt service.~~

9 ~~Section 2109. Transfers for government support agencies.~~

10 ~~During fiscal year 2015-2016, any prior year amount~~
11 ~~unexpended on the effective date of this section may, upon the~~
12 ~~written concurrence of the President pro tempore of the Senate,~~
13 ~~the Majority Leader of the Senate, the Speaker of the House of~~
14 ~~Representatives and the Majority Leader of the House of~~
15 ~~Representatives, be transferred between any of the following~~
16 ~~accounts:~~

- 17 ~~(1) Legislative Reference Bureau.~~
- 18 ~~(2) Legislative Budget and Finance Committee.~~
- 19 ~~(3) Legislative Data Processing Committee.~~
- 20 ~~(4) Joint State Government Commission.~~
- 21 ~~(5) Local Government Commission.~~
- 22 ~~(6) Legislative Audit Advisory Commission.~~
- 23 ~~(7) Center for Rural Pennsylvania.~~
- 24 ~~(8) Commonwealth Mail Processing Center.~~
- 25 ~~(9) Joint Legislative Air and Water Pollution Control~~
26 ~~and Conservation Committee.~~
- 27 ~~(10) Legislative Reapportionment Commission.~~
- 28 ~~(11) Independent Regulatory Review Commission.~~
- 29 ~~(12) Capitol Preservation Committee.~~
- 30 ~~(13) Pennsylvania Commission on Sentencing.~~

1 ~~(14) Host State Committee expenses — CSG.~~

2 ~~(15) Restricted Account for Leave Payout Expenses.~~

3 ~~Section 2110. Transfers for Legislative Reapportionment—~~
4 ~~Commission.~~

5 ~~The appropriation made in this act or in any other fiscal~~
6 ~~year to the Legislative Reapportionment Commission remaining~~
7 ~~unexpended and unencumbered on the effective date of this~~
8 ~~section may, upon the written concurrence of the President pro~~
9 ~~tempore of the Senate, the Majority Leader of the Senate, the~~
10 ~~Speaker of the House of Representatives and the Majority Leader~~
11 ~~of the House of Representatives, be transferred to any other~~
12 ~~account of the Senate and the House of Representatives, as they~~
13 ~~deem necessary.~~

14 ~~Section 2111. Administration of Human Services Block Grant.~~

15 ~~The Department of Human Services shall allocate and disburse~~
16 ~~appropriations in this act for the Human Services Block Grant~~
17 ~~Pilot Program established under Article XIV B of the act of June~~
18 ~~13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to~~
19 ~~counties participating in that program. Each such county may~~
20 ~~adjust the expenditure of its Human Services Block Grant Pilot~~
21 ~~Program allocation between those appropriations in accordance~~
22 ~~with, and as authorized by, the applicable provision of Article~~
23 ~~XIV B of the Public Welfare Code.~~

24 ~~Section 2112. Transfer of funds from Insurance Department to~~
25 ~~Department of Human Services.~~

26 ~~If legislation transferring the program providing Children's~~
27 ~~Health Care from the Insurance Department to the Department of~~
28 ~~Human Services is enacted, all appropriations and accounts~~
29 ~~providing funding for the Children's Health Care program in the~~
30 ~~Insurance Department are hereby appropriated or transferred to~~

1 ~~the Department of Human Services, upon approval of the Secretary~~
2 ~~of the Budget.~~

3 ~~Section 2113. Transfers to General Fund.~~

4 ~~The following amounts shall be transferred to the General~~
5 ~~Fund:~~

6 ~~(1) The sum of \$100,000,000 shall be transferred from~~
7 ~~the State Stores Fund to the General Fund. The transfer shall~~
8 ~~be effectuated in four equal installments each to be~~
9 ~~transferred 15 days prior to the end of each quarter of the~~
10 ~~fiscal year by the State Treasurer.~~

11 ~~(2) The sum of \$837 shall be transferred from the Higher~~
12 ~~Education Assistance Fund, Agricultural Loan Forgiveness~~
13 ~~Restricted Revenue Account, to the General Fund.~~

14 ~~(3) The sum of \$6,420 shall be transferred from the~~
15 ~~Higher Education Assistance Fund, Early Child Loan~~
16 ~~Forgiveness Restricted Revenue Account, to the General Fund.~~

17 ~~(4) The sum of \$121,617 shall be transferred from the~~
18 ~~Higher Education Assistance Fund, BioMedicine and Life~~
19 ~~Sciences Student Loans Restricted Revenue Account, to the~~
20 ~~General Fund.~~

21 ~~(5) The sum of \$10,500,000 shall be transferred from the~~
22 ~~Higher Education Assistance Fund, SciTech and GI Bill~~
23 ~~Restricted Revenue Account, to the General Fund.~~

24 ~~(6) The sum of \$3,000,000 shall be transferred from the~~
25 ~~Pennsylvania Economic Revitalization Fund to the General~~
26 ~~Fund.~~

27 ~~(7) The sum of \$13,000,000 shall be transferred from the~~
28 ~~Insurance Regulation and Oversight Fund to the General Fund.~~

29 ~~Section 2114. Deduction of expenditures under temporary~~
30 ~~expenditure symbols.~~

1 ~~Any money that has been expended under temporary expenditure~~
2 ~~symbols approved by the Office of the Budget and paid after June~~
3 ~~30, 2015, through the date of enactment of this act shall be~~
4 ~~deducted from the corresponding appropriation in this act.~~

5 PART XXII

6 EFFECTIVE DATE

7 ~~Section 2201. Retroactivity.~~

8 ~~This act shall be retroactive to July 1, 2015.~~

9 ~~Section 2202. Effective date.~~

10 ~~This act shall take effect immediately.~~

11 PART I

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12 GENERAL PROVISIONS

13 SECTION 101. SHORT TITLE.

14 THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL
15 APPROPRIATION ACT OF 2015.

16 SECTION 102. DEFINITIONS.

17 THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL
18 HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE
19 CONTEXT CLEARLY INDICATES OTHERWISE:

20 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
21 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
22 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
23 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
24 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
25 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
26 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

27 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
28 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
29 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
30 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND

1 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
2 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
3 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
4 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
5 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
6 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
7 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
8 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
9 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
10 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
11 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
12 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
13 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
14 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
15 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
16 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
17 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
18 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
19 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
20 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
21 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
22 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
23 MEDICAL ASSISTANCE PROGRAM.

24 SECTION 103. ABBREVIATIONS.

25 THE FOLLOWING ABBREVIATIONS WHEN USED IN THIS ACT SHALL HAVE
26 THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT
27 CLEARLY INDICATES OTHERWISE:

28 "AIDS." ACQUIRED IMMUNE DEFICIENCY SYNDROME.

29 "ARC." APPALACHIAN REGIONAL COMMISSION.

30 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

1 "BG." BLOCK GRANT.
2 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
3 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
4 REAUTHORIZATION ACT.
5 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
6 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
7 PROGRAM.
8 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
9 "DOE." DEPARTMENT OF ENERGY.
10 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
11 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
12 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
13 "ESG." EMERGENCY SOLUTIONS GRANT.
14 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
15 "FTA." FEDERAL TRANSIT ADMINISTRATION.
16 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
17 "ID." INTELLECTUAL DISABILITIES.
18 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
19 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
20 "MCH." MATERNAL AND CHILD HEALTH.
21 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
22 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
23 "PAFE." PENNSYLVANIA AGRICULTURAL FOOD EXPOSITION.
24 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
25 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
26 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
27 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
28 "SDA." SERVICE DELIVERY AREA.
29 "SORNA." SEX OFFENDER REGISTRATION AND NOTIFICATION ACT.
30 "SSBG." SOCIAL SERVICES BLOCK GRANT.

1 "TANF." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES.
2 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
3 GRANT.
4 "TEFAP." TEMPORARY EMERGENCY FOOD ASSISTANCE PROGRAM.
5 "VA." VETERANS' ADMINISTRATION.
6 "WIA." WORKFORCE INVESTMENT ACT.
7 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

8 SECTION 104. STATE APPROPRIATIONS.

9 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
10 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
11 APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL HEREINAFTER
12 NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL
13 DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
14 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
15 ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
16 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
17 THE PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
18 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
19 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
20 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
21 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

25 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
26 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
28 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
29 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

9 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
10 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
12 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
13 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

23 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
24 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
25 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
26 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
27 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
28 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
29 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
30 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
2 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
3 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
4 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
5 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
6 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
7 30, 2015.

8 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
9 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
10 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
11 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
12 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
13 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
14 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
15 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
16 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
17 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
18 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE
19 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
20 THE FISCAL YEAR ENDING JUNE 30, 2015.

21 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
22 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
23 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
24 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
25 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
26 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
27 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
28 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

5 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
6 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
7 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
8 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
9 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
10 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
11 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
12 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

16 (H) AVIATION RESTRICTED ACCOUNT.--THE FOLLOWING SUMS, OR AS
17 MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM
18 THE AVIATION RESTRICTED ACCOUNT IN THE MOTOR LICENSE FUND TO THE
19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT FOR THE
20 PURPOSES SET FORTH HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

23 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
24 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
25 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
26 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
28 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

5 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
8 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
9 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

19 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
20 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
21 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
22 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
23 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
24 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
25 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
26 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
27 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
28 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
29 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
30 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR

1 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
2 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
3 30, 2015.

4 (L) TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND.--THE
5 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
6 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
7 TUITION ACCOUNT GUARANTEED SAVINGS PROGRAM FUND TO THE
8 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
9 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

19 (M) BANKING FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT,
20 OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
21 APPROPRIATED FROM THE BANKING FUND TO THE HEREINAFTER NAMED
22 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
23 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
24 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
25 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
26 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
27 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
28 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
29 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
30 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE

1 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
2 THE FISCAL YEAR ENDING JUNE 30, 2015.

3 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
4 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
5 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
6 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
7 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
8 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
10 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
15 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
17 30, 2015.

18 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
21 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

3 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN
4 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
5 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE
6 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
7 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
11 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
15 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2015.

17 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
18 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
19 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT
20 WITHIN THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
22 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
23 DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
24 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
25 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF ANY
26 OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR
27 THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND
28 FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
29 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2015.

2 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
3 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
4 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
5 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
6 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
7 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
8 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
9 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
10 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
11 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
12 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
13 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
14 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
15 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF
16 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
17 YEAR ENDING JUNE 30, 2015.

18 (S) (RESERVED).

19 (T) INSURANCE REGULATION AND OVERSIGHT FUND.--THE FOLLOWING
20 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
21 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
22 INSURANCE REGULATION AND OVERSIGHT FUND TO THE HEREINAFTER NAMED
23 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
24 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
25 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
26 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
27 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
28 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
29 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
30 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR

1 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF
2 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
3 YEAR ENDING JUNE 30, 2015.

4 (U) PENNSYLVANIA RACEHORSE DEVELOPMENT RESTRICTED RECEIPT
5 ACCOUNT.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH
6 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
7 APPROPRIATED FROM THE PENNSYLVANIA RACEHORSE DEVELOPMENT
8 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE PENNSYLVANIA
9 RACEHORSE DEVELOPMENT FUND TO THE HEREINAFTER NAMED AGENCIES OF
10 THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
11 FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR
12 RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER
13 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
14 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
15 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
16 JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED AND
17 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
18 2015.

19 (V) JUSTICE REINVESTMENT FUND.--THE FOLLOWING SUMS SET FORTH
20 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
21 SPECIFICALLY APPROPRIATED FROM THE JUSTICE REINVESTMENT FUND TO
22 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT AND
23 GOVERNMENT SUPPORT AGENCIES OF THE COMMONWEALTH FOR THE PAYMENT
24 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF
25 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
26 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
27 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR PAYMENT OF
28 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
29 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
30 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR

1 BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF BILLS INCURRED
2 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
3 30, 2015.

4 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

5 THE FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH
6 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
8 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
9 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
10 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
11 THE FISCAL YEAR BEGINNING JULY 1, 2015, AND FOR THE PAYMENT OF
12 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
13 YEAR ENDING JUNE 30, 2015. UNLESS OTHERWISE STATED, THE
14 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
15 YEAR.

16 SECTION 106. BLOCK GRANTS.

17 (A) APPROPRIATION.--THE FOLLOWING SUMS SET FORTH IN THIS
18 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
19 SPECIFICALLY APPROPRIATED FROM THE BLOCK GRANT (BG) FUNDS TO THE
20 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
21 OF THE COMMONWEALTH FOR THE PURPOSES AND UNDER THE RESTRICTIONS
22 FOR WHICH THE FUNDS ARE PROVIDED FOR THE FISCAL YEAR BEGINNING
23 JULY 1, 2015.

24 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
25 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
26 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
27 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
28 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
29 COMMUNITY DEVELOPMENT NEEDS.

30 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES

1 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
2 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
3 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
4 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
5 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
6 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
7 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
8 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

9 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
10 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
11 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
12 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
13 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
14 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
15 VIOLENCE SERVICES.

16 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
17 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
18 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
19 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
20 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
21 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
22 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
23 CARE.

24 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
25 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
26 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
27 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
28 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
29 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
30 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS

1 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

2 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
3 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
4 PERSONS.

5 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
6 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
7 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
8 SERIOUS EMOTIONAL DISTURBANCE.

9 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
10 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
11 TO COMBAT ALCOHOL AND DRUG ABUSE.

12 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
13 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
14 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
15 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

16 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
17 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
18 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
19 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
20 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

21 PART II

22 GENERAL FUND AND FEDERAL APPROPRIATIONS

23 FOR 2015-2016

24 SUBPART A

25 EXECUTIVE DEPARTMENT

26 SECTION 201. GOVERNOR.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE GOVERNOR: FEDERAL STATE

29 FOR THE OFFICE OF THE

30 GOVERNOR: INCLUDING THE

1 MAINTENANCE OF THE GOVERNOR'S
2 HOME, THE EXPENSE OF
3 ENTERTAINMENT OF OFFICIAL GUESTS
4 AND MEMBERS OF THE GENERAL
5 ASSEMBLY AND THE JUDICIARY,
6 PARTICIPATION IN THE GOVERNOR'S
7 CONFERENCE, THE EXPENSES OF THE
8 EXECUTIVE BOARD AND THE PAYMENT
9 OF TRAVELING EXPENSES OF PERSONS
10 OTHER THAN EMPLOYEES OF THE
11 COMMONWEALTH APPOINTED BY THE
12 GOVERNOR TO REPRESENT OR
13 OTHERWISE SERVE THE COMMONWEALTH.

14 STATE APPROPRIATION..... 6,503,000

15 SECTION 202. EXECUTIVE OFFICES.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE EXECUTIVE

18 OFFICES: FEDERAL STATE

19 FOR THE OFFICE OF
20 ADMINISTRATION.

21 STATE APPROPRIATION..... 8,640,000

22 TO THE OFFICE OF
23 ADMINISTRATION FOR PAYMENT OF
24 MEDICARE PART B ENROLLMENT
25 PENALTIES.

26 STATE APPROPRIATION..... 175,000

27 FOR COMMONWEALTH TECHNOLOGY
28 SERVICES.

29 STATE APPROPRIATION..... 59,809,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR
3 COMMONWEALTH TECHNOLOGY SERVICES:

4 (1) "INFORMATION SHARING
5 INITIATIVE."

6	FEDERAL APPROPRIATION.....	246,000	
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7 (2) "NSTIC GRANT."
8 FEDERAL APPROPRIATION..... 225,000
9 FOR THE INSPECTOR GENERAL.

10	STATE APPROPRIATION.....		4,065,000
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11 FOR INVESTIGATION OF WELFARE
12 FRAUD ACTIVITIES.

13	STATE APPROPRIATION.....		12,537,000
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14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR
17 INVESTIGATION OF WELFARE FRAUD
18 ACTIVITIES:

19 (1) "TANFBG - PROGRAM
20 ACCOUNTABILITY."

21	FEDERAL APPROPRIATION.....	1,500,000	
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22 (2) "FOOD STAMPS - PROGRAM
23 ACCOUNTABILITY."

24	FEDERAL APPROPRIATION.....	7,000,000	
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25 (3) "MEDICAL ASSISTANCE -
26 PROGRAM ACCOUNTABILITY."

27	FEDERAL APPROPRIATION.....	4,200,000	
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28 (4) "CCDFBG SUBSIDIZED DAY
29 CARE - FRAUD INVESTIGATION."

30	FEDERAL APPROPRIATION.....	905,000	
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1 FOR THE OFFICE OF THE BUDGET.
2 STATE APPROPRIATION..... 18,713,000
3 FOR THE OFFICE OF GENERAL
4 COUNSEL.
5 STATE APPROPRIATION..... 3,259,000
6 FOR THE PENNSYLVANIA HUMAN
7 RELATIONS COMMISSION.
8 STATE APPROPRIATION..... 9,650,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR THE
12 PENNSYLVANIA HUMAN RELATIONS
13 COMMISSION:
14 (1) "EEOC - SPECIAL PROJECT
15 GRANT."
16 FEDERAL APPROPRIATION..... 1,562,000
17 (2) "HUD - SPECIAL PROJECT
18 GRANT."
19 FEDERAL APPROPRIATION..... 1,046,000
20 FOR THE COUNCIL ON THE ARTS.
21 STATE APPROPRIATION..... 903,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR THE
25 COUNCIL ON THE ARTS:
26 (1) "NATIONAL ENDOWMENT FOR
27 THE ARTS - ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 936,000
29 FOR THE JUVENILE COURT JUDGES
30 COMMISSION.

1	STATE APPROPRIATION.....	2,986,000
2	FOR THE PUBLIC EMPLOYEE	
3	RETIREMENT COMMISSION.	
4	STATE APPROPRIATION.....	962,000
5	FOR THE PENNSYLVANIA	
6	COMMISSION ON CRIME AND	
7	DELINQUENCY.	
8	STATE APPROPRIATION.....	4,883,000
9	THE FOLLOWING FEDERAL AMOUNTS	
10	ARE APPROPRIATED TO SUPPLEMENT	
11	THE SUM APPROPRIATED FOR THE	
12	PENNSYLVANIA COMMISSION ON CRIME	
13	AND DELINQUENCY:	
14	(1) "PLAN FOR JUVENILE	
15	JUSTICE."	
16	FEDERAL APPROPRIATION.....	150,000
17	(2) (RESERVED).	
18	(3) "JUSTICE ASSISTANCE	
19	GRANTS."	
20	FEDERAL APPROPRIATION.....	15,000,000
21	(4) (RESERVED).	
22	(5) "JUSTICE ASSISTANCE	
23	GRANTS - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	1,300,000
25	(6) (RESERVED).	
26	(7) (RESERVED).	
27	(8) "STATISTICAL ANALYSIS	
28	CENTER."	
29	FEDERAL APPROPRIATION.....	150,000
30	(9) "CRIMINAL IDENTIFICATION	

1 TECHNOLOGY."
2 FEDERAL APPROPRIATION..... 1,000,000
3 (10) "CRIME VICTIMS'
4 COMPENSATION SERVICES."
5 FEDERAL APPROPRIATION..... 8,500,000
6 (11) (RESERVED).
7 (12) (RESERVED).
8 (13) "CRIME VICTIMS'
9 ASSISTANCE."
10 FEDERAL APPROPRIATION..... 40,000,000
11 (14) (RESERVED).
12 (15) "VIOLENCE AGAINST WOMEN
13 FORMULA GRANT PROGRAM."
14 FEDERAL APPROPRIATION..... 6,000,000
15 (16) (RESERVED).
16 (17) "VIOLENCE AGAINST WOMEN
17 FORMULA GRANT PROGRAM -
18 ADMINISTRATION."
19 FEDERAL APPROPRIATION..... 600,000
20 (18) (RESERVED).
21 (19) "RESIDENTIAL SUBSTANCE
22 ABUSE TREATMENT PROGRAM."
23 FEDERAL APPROPRIATION..... 1,300,000
24 (20) (RESERVED).
25 (21) "CRIME VICTIMS'
26 ASSISTANCE (VOCA) -
27 ADMINISTRATION/OPERATIONS."
28 FEDERAL APPROPRIATION..... 2,000,000
29 (22) "JUVENILE ACCOUNTABILITY
30 INCENTIVE PROGRAM."

1	FEDERAL APPROPRIATION.....	500,000
2	(23) "JUVENILE ACCOUNTABILITY	
3	INCENTIVE PROGRAM -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	50,000
6	(24) (RESERVED) .	
7	(25) (RESERVED) .	
8	(26) "JUVENILE JUSTICE AND	
9	DELINQUENCY PREVENTION."	
10	FEDERAL APPROPRIATION.....	3,000,000
11	(27) "PROJECT SAFE	
12	NEIGHBORHOODS."	
13	FEDERAL APPROPRIATION.....	700,000
14	(28) "JUSTICE AND MENTAL	
15	HEALTH COLLABORATION."	
16	FEDERAL APPROPRIATION.....	240,000
17	(29) (RESERVED) .	
18	(30) (RESERVED) .	
19	(31) (RESERVED) .	
20	(32) (RESERVED) .	
21	(33) "ASSAULT SERVICES	
22	PROGRAM."	
23	FEDERAL APPROPRIATION.....	500,000
24	(34) (RESERVED) .	
25	(35) (RESERVED) .	
26	(36) (RESERVED) .	
27	(37) (RESERVED) .	
28	(38) (RESERVED) .	
29	(39) (RESERVED) .	
30	(40) (RESERVED) .	

1	(41)	(RESERVED) .	
2	(42)	(RESERVED) .	
3	(43)	"SECOND CHANCE ACT -	
4		JUVENILE OFFENDER REENTRY."	
5		FEDERAL APPROPRIATION.....	1,000,000
6	(44)	"PROSECUTOR AND DEFENDER	
7		INCENTIVES."	
8		FEDERAL APPROPRIATION.....	350,000
9	(45)	(RESERVED) .	
10	(46)	(RESERVED) .	
11	(47)	(RESERVED) .	
12	(48)	"COMBAT UNDERAGE	
13		DRINKING PROGRAM."	
14		FEDERAL APPROPRIATION.....	100,000
15	(49)	"FORENSIC SCIENCE	
16		PROGRAM."	
17		FEDERAL APPROPRIATION.....	1,000,000
18	(50)	"JUSTICE REINVESTMENT	
19		INITIATIVE."	
20		FEDERAL APPROPRIATION.....	1,000,000
21	(51)	"SORNA."	
22		FEDERAL APPROPRIATION.....	1,000,000
23	(52)	"ADAM WALSH	
24		IMPLEMENTATION SUPPORT."	
25		FEDERAL APPROPRIATION.....	400,000
26	(53)	"BYRNE COMPETITIVE	
27		PROGRAM."	
28		FEDERAL APPROPRIATION.....	2,000,000
29	(54)	"VISION 21 STATE	
30		TECHNOLOGY."	

1	FEDERAL APPROPRIATION.....	250,000
2	FOR VICTIMS OF JUVENILE	
3	OFFENDERS.	
4	STATE APPROPRIATION.....	1,300,000
5	FOR VIOLENCE PREVENTION	
6	PROGRAMS.	
7	STATE APPROPRIATION.....	4,669,000
8	FOR INTERMEDIATE PUNISHMENT	
9	TREATMENT PROGRAMS.	
10	STATE APPROPRIATION.....	18,167,000
11	FOR JUVENILE PROBATION	
12	SERVICES.	
13	STATE APPROPRIATION.....	18,945,000
14	FOR GRANTS TO THE ARTS.	
15	STATE APPROPRIATION.....	9,590,000
16	THE FOLLOWING FEDERAL AMOUNTS	
17	ARE APPROPRIATED TO SUPPLEMENT	
18	THE SUM APPROPRIATED FOR GRANTS	
19	TO THE ARTS:	
20	(1) "NATIONAL ENDOWMENT FOR	
21	THE ARTS - BASIC STATE GRANT."	
22	FEDERAL APPROPRIATION.....	148,000
23	FOR LAW ENFORCEMENT	
24	ACTIVITIES.	
25	STATE APPROPRIATION.....	4,200,000
26	FOR INTEREST REIMBURSEMENT.	
27	STATE APPROPRIATION.....	10,000,000
28	SECTION 203. LIEUTENANT GOVERNOR.	
29	THE FOLLOWING AMOUNTS ARE	
30	APPROPRIATED TO THE LIEUTENANT	

1	GOVERNOR:	FEDERAL	STATE
2	FOR THE OFFICE OF THE		
3	LIEUTENANT GOVERNOR, INCLUDING		
4	PAYMENT OF EXPENSES OF THE		
5	RESIDENCE AT THE EDWARD MARTIN		
6	MILITARY RESERVATION.		
7	STATE APPROPRIATION.....		987,000
8	FOR THE BOARD OF PARDONS.		
9	STATE APPROPRIATION.....		653,000
10	SECTION 204. ATTORNEY GENERAL.		
11	THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE ATTORNEY		
13	GENERAL:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT		
15	OPERATIONS OF THE OFFICE OF		
16	ATTORNEY GENERAL.		
17	STATE APPROPRIATION.....		42,897,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR GENERAL		
21	GOVERNMENT OPERATIONS:		
22	(1) "STATE MEDICAID FRAUD		
23	CONTROL UNITS."		
24	FEDERAL APPROPRIATION.....	7,555,000	
25	(2) "MIDDLE ATLANTIC - GREAT		
26	LAKES ORGANIZED CRIME LAW		
27	ENFORCEMENT NETWORK."		
28	FEDERAL APPROPRIATION.....	7,851,000	
29	FOR DRUG LAW ENFORCEMENT.		
30	STATE APPROPRIATION.....		26,792,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR DRUG LAW
4 ENFORCEMENT:

5 (1) "HIGH INTENSITY DRUG
6 TRAFFICKING AREAS."

7	FEDERAL APPROPRIATION.....	5,280,000
8	FOR LOCAL DRUG TASK FORCES AND	
9	A DRUG STRIKE TASK FORCE.	
10	STATE APPROPRIATION.....	12,234,000
11	FOR A JOINT LOCAL-STATE	
12	FIREARM TASK FORCE IN A CITY OF	
13	THE FIRST CLASS.	
14	STATE APPROPRIATION.....	3,839,000
15	FOR WITNESS RELOCATION	
16	PROGRAMS.	
17	STATE APPROPRIATION.....	1,215,000
18	FOR CHILD PREDATOR	
19	INTERCEPTION UNIT.	
20	STATE APPROPRIATION.....	4,274,000
21	FOR TOBACCO LAW ENFORCEMENT.	
22	STATE APPROPRIATION.....	1,364,000
23	FOR TRIALS RESULTING FROM	
24	INDICTMENTS BY MULTICOUNTY GRAND	
25	JURIES.	
26	STATE APPROPRIATION.....	200,000
27	FOR A MOBILE STREET CRIMES	
28	UNIT.	
29	STATE APPROPRIATION.....	2,562,000
30	SECTION 205. AUDITOR GENERAL.	

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE AUDITOR
 3 GENERAL:
 4 FOR THE DEPARTMENT OF THE
 5 AUDITOR GENERAL FOR POSTAUDITING,
 6 ANNUALLY, PERIODICALLY OR
 7 SPECIALLY, THE AFFAIRS OF ANY
 8 DEPARTMENT, BOARD OR COMMISSION
 9 WHICH IS SUPPORTED OUT OF THE
 10 GENERAL FUND, DISTRICT JUSTICES,
 11 OTHER FINING OFFICES, VOLUNTEER
 12 FIREMEN'S RELIEF ASSOCIATION
 13 FUNDS AND THE OFFICES OF
 14 STATEWIDE ELECTED OFFICIALS AND
 15 FOR THE PROPER AUDITING OF
 16 APPROPRIATIONS FOR OR RELATING TO
 17 PUBLIC ASSISTANCE, INCLUDING ANY
 18 FEDERAL SUMS SUPPLEMENTING SUCH
 19 APPROPRIATIONS.

	FEDERAL	STATE
20 STATE APPROPRIATION.....		42,720,000
21 FOR INFORMATION TECHNOLOGY		
22 MODERNIZATION.		
23 STATE APPROPRIATION.....		1,750,000
24 FOR THE BOARD OF CLAIMS.		
25 STATE APPROPRIATION.....		1,846,000
26 SECTION 206. TREASURY DEPARTMENT.		

27 THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED TO THE TREASURY
 29 DEPARTMENT:
 30 FOR GENERAL GOVERNMENT

	FEDERAL	STATE
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1 OPERATIONS OF THE TREASURY
2 DEPARTMENT INCLUDING THE
3 ADMINISTRATION OF ARTICLE XIII.1
4 OF THE ACT OF APRIL 9, 1929
5 (P.L.343, NO.176), KNOWN AS THE
6 FISCAL CODE.

7 STATE APPROPRIATION..... 36,992,000
8 FOR THE BOARD OF FINANCE AND
9 REVENUE.

10 STATE APPROPRIATION..... 2,715,000
11 FOR DIVESTITURE REIMBURSEMENT.

12 STATE APPROPRIATION..... 68,000
13 FOR THE PAYMENT OF THE

14 COMMONWEALTH'S PORTION OF THE
15 EXPENSES OF VARIOUS COUNCILS,
16 COMMISSIONS, CONFERENCES, BOARDS,
17 ASSOCIATIONS, COALITIONS AND
18 INSTITUTES WHICH ARE MULTISTATE
19 ORGANIZATIONS OF WHICH THE
20 COMMONWEALTH HAS BEEN A MEMBER
21 FOR AT LEAST ONE YEAR AND WHICH
22 MEMBERSHIP ENABLES THE
23 COMMONWEALTH GOVERNMENT TO
24 REPRESENT THE CITIZENS OF
25 PENNSYLVANIA, SUCH ORGANIZATIONS
26 BEING DESIGNED TO PROMOTE OR
27 PROTECT THE MEMBER STATES'
28 INTERESTS, OR WHICH PROMOTE
29 GOVERNMENTAL FINANCIAL EXCELLENCE
30 OR ACCOUNTABILITY.

1	STATE APPROPRIATION.....	1,025,000
2	FOR PUBLISHING STATEMENTS OF	
3	THE GENERAL FUND AND OTHER FUNDS	
4	OF THE COMMONWEALTH.	
5	STATE APPROPRIATION.....	15,000
6	FOR INFORMATION TECHNOLOGY	
7	MODERNIZATION.	
8	STATE APPROPRIATION.....	3,000,000
9	FOR PAYMENT OF LAW ENFORCEMENT	
10	AND EMERGENCY RESPONSE PERSONNEL	
11	DEATH BENEFITS.	
12	STATE APPROPRIATION.....	4,590,000
13	FOR COMPENSATION OF THE	
14	COMMONWEALTH'S LOAN AND TRANSFER	
15	AGENT FOR SERVICES AND EXPENSES	
16	IN CONNECTION WITH THE	
17	REGISTRATION, TRANSFER AND	
18	PAYMENT OF INTEREST ON BONDS OF	
19	THE COMMONWEALTH AND OTHER	
20	SERVICES REQUIRED TO BE PERFORMED	
21	BY THE LOAN AND TRANSFER AGENT.	
22	STATE APPROPRIATION.....	50,000
23	FOR GENERAL OBLIGATION DEBT	
24	SERVICE OR TO PAY ALL ARBITRAGE	
25	REBATES TO THE FEDERAL GOVERNMENT	
26	REQUIRED UNDER SECTION 148 OF THE	
27	INTERNAL REVENUE CODE OF 1986	
28	(PUBLIC LAW 99-514, 26 U.S.C. §	
29	148).	
30	STATE APPROPRIATION.....	1,127,500,000

1 SECTION 207. DEPARTMENT OF AGING.

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED FOR AGING

4 SERVICES:

5 (1) "PROGRAMS FOR THE AGING -

6 TITLE III - ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 1,781,000

8 (2) "PROGRAMS FOR THE AGING -

9 TITLE V - ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 127,000

11 (3) "MEDICAL ASSISTANCE -

12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 2,354,000

14 (4) "PROGRAM FOR THE AGING -

15 TITLE VII - ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 118,000

17 (5) "MEDICAL ASSISTANCE -

18 SUPPORT."

19 FEDERAL APPROPRIATION..... 9,000,000

20 (6) "PREADMISSION

21 ASSESSMENT."

22 FEDERAL APPROPRIATION..... 17,000,000

23 (7) "PROGRAMS FOR THE AGING -

24 TITLE III."

25 FEDERAL APPROPRIATION..... 52,000,000

26 (8) "PROGRAMS FOR THE AGING -

27 NUTRITION."

28 FEDERAL APPROPRIATION..... 10,000,000

29 (9) "PROGRAMS FOR THE AGING -

30 TITLE V - EMPLOYMENT."

1	FEDERAL APPROPRIATION.....	8,000,000	
2	(10) "PROGRAMS FOR THE AGING		
3	- TITLE VII - ELDER RIGHTS		
4	PROTECTION."		
5	FEDERAL APPROPRIATION.....	4,700,000	
6	(11) "MEDICAL ASSISTANCE -		
7	ATTENDANT CARE."		
8	FEDERAL APPROPRIATION.....	35,197,000	
9	(12) "MEDICAL ASSISTANCE -		
10	NURSING HOME TRANSITION		
11	ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	700,000	
13	(13) "PROGRAMS FOR THE AGING		
14	- TITLE III - CAREGIVER SUPPORT."		
15	FEDERAL APPROPRIATION.....	10,000,000	
16	SECTION 208. DEPARTMENT OF AGRICULTURE.		
17	THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE DEPARTMENT OF		
19	AGRICULTURE:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT		
21	OPERATIONS OF THE DEPARTMENT OF		
22	AGRICULTURE.		
23	STATE APPROPRIATION.....		28,434,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR GENERAL		
27	GOVERNMENT OPERATIONS:		
28	(1) "PENNSYLVANIA PLANT PEST		
29	DETECTION SYSTEM."		
30	FEDERAL APPROPRIATION.....	1,300,000	

1 (2) "POULTRY GRADING
2 SERVICE."
3 FEDERAL APPROPRIATION..... 100,000
4 (3) "MEDICATED FEED MILL
5 INSPECTION."
6 FEDERAL APPROPRIATION..... 50,000
7 (4) "NATIONAL SCHOOL LUNCH
8 ADMINISTRATION."
9 FEDERAL APPROPRIATION..... 1,700,000
10 (5) "EMERGENCY FOOD
11 ASSISTANCE."
12 FEDERAL APPROPRIATION..... 4,000,000
13 IN ADDITION TO THE SPECIFIC
14 AMOUNTS APPROPRIATED HEREIN, ALL
15 OTHER MONEY RECEIVED FROM THE
16 FEDERAL GOVERNMENT FOR EMERGENCY
17 FOOD ASSISTANCE ARE HEREBY
18 APPROPRIATED TO SUCH PROGRAM.
19 (6) "BIOFUEL INFRASTRUCTURE
20 PARTNERSHIP."
21 FEDERAL APPROPRIATION..... 7,000,000
22 (7) "PESTICIDE ENFORCEMENT,
23 CERTIFICATION, TRAINING AND
24 CONTROL PROGRAM."
25 FEDERAL APPROPRIATION..... 1,000,000
26 (8) "AGRICULTURAL RISK
27 PROTECTION."
28 FEDERAL APPROPRIATION..... 1,000,000
29 (9) "COMMODITY SUPPLEMENTAL
30 FOOD."

1	FEDERAL APPROPRIATION.....	3,000,000
2	IN ADDITION TO THE SPECIFIC	
3	AMOUNTS APPROPRIATED HEREIN, ALL	
4	OTHER MONEY RECEIVED FROM THE	
5	FEDERAL GOVERNMENT FOR COMMODITY	
6	SUPPLEMENTAL FOOD ARE HEREBY	
7	APPROPRIATED TO SUCH PROGRAM.	
8	(10) "ORGANIC COST	
9	DISTRIBUTION."	
10	FEDERAL APPROPRIATION.....	350,000
11	(11) "ANIMAL DISEASE	
12	CONTROL."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(12) "FOOD ESTABLISHMENT	
15	INSPECTIONS."	
16	FEDERAL APPROPRIATION.....	1,500,000
17	(13) "INTEGRATED PEST	
18	MANAGEMENT."	
19	FEDERAL APPROPRIATION.....	250,000
20	(14) "JOHNE'S DISEASE HERD	
21	PROJECT."	
22	FEDERAL APPROPRIATION.....	2,000,000
23	(15) "AVIAN INFLUENZA	
24	SURVEILLANCE AND RESPONSE."	
25	FEDERAL APPROPRIATION.....	25,000,000
26	(16) "ORAL RABIES VACCINE."	
27	FEDERAL APPROPRIATION.....	100,000
28	(17) "EXOTIC NEWCASTLE	
29	DISEASE CONTROL."	
30	FEDERAL APPROPRIATION.....	300,000

1	(18) "SCRAPIE DISEASE	
2	CONTROL."	
3	FEDERAL APPROPRIATION.....	60,000
4	(19) "MONITORING FOOT AND	
5	MOUTH DISEASE."	
6	FEDERAL APPROPRIATION.....	150,000
7	(20) "WILDLIFE SERVICES."	
8	FEDERAL APPROPRIATION.....	800,000
9	(21) "ANIMAL IDENTIFICATION."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	(22) "SPECIALTY CROPS."	
12	FEDERAL APPROPRIATION.....	1,500,000
13	(23) "EMERALD ASH BORER	
14	MITIGATION."	
15	FEDERAL APPROPRIATION.....	800,000
16	(24) "MEDIATION GRANT."	
17	FEDERAL APPROPRIATION.....	200,000
18	(25) "SPOTTED LANTERNFLY."	
19	FEDERAL APPROPRIATION.....	1,500,000
20	FOR AGRICULTURAL EXCELLENCE	
21	PROGRAMS.	
22	STATE APPROPRIATION.....	1,100,000
23	FOR FARMERS MARKET FOOD	
24	COUPONS.	
25	STATE APPROPRIATION.....	2,079,000
26	THE FOLLOWING FEDERAL AMOUNTS	
27	ARE APPROPRIATED TO SUPPLEMENT	
28	THE SUM APPROPRIATED FOR FARMERS	
29	MARKET FOOD COUPONS:	
30	(1) "FARMERS MARKET FOOD	

1 COUPONS."

2 FEDERAL APPROPRIATION..... 3,500,000

3 (2) "SENIOR FARMERS MARKET

4 NUTRITION."

5 FEDERAL APPROPRIATION..... 2,200,000

6 IN ADDITION TO THE SPECIFIC

7 AMOUNTS APPROPRIATED HEREIN, ALL

8 OTHER MONEY RECEIVED FROM THE

9 FEDERAL GOVERNMENT FOR FARMERS

10 MARKET FOOD COUPONS AND SENIOR

11 FARMERS MARKET NUTRITION ARE

12 HEREBY APPROPRIATED TO SUCH

13 PROGRAM.

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED FOR THE

16 AGRICULTURAL CONSERVATION

17 EASEMENT PROGRAM:

18 (1) "FARMLAND PROTECTION."

19 FEDERAL APPROPRIATION..... 6,000,000

20 FOR AGRICULTURAL RESEARCH.

21 STATE APPROPRIATION..... 1,887,000

22 FOR AGRICULTURAL PROMOTION,

23 EDUCATION AND EXPORTS.

24 STATE APPROPRIATION..... 250,000

25 FOR HARDWOODS RESEARCH AND

26 PROMOTION.

27 STATE APPROPRIATION..... 350,000

28 FOR DEVELOPMENT AND OPERATION

29 OF AN OPEN LIVESTOCK SHOW,

30 INCLUDING CATTLE, SWINE, SHEEP

1 AND HORSES.

2 STATE APPROPRIATION..... 177,000

3 FOR PLANNING AND STAGING OF AN

4 OPEN DAIRY SHOW.

5 STATE APPROPRIATION..... 177,000

6 FOR YOUTH SHOWS.

7 STATE APPROPRIATION..... 140,000

8 FOR GRANTS TO COUNTIES FOR THE

9 PURCHASE OF FOOD TO BE PROVIDED

10 TO NEEDY PERSONS IN THIS

11 COMMONWEALTH. THIS AMOUNT

12 INCLUDES UP TO \$3,000,000 FOR THE

13 PENNSYLVANIA AGRICULTURAL SURPLUS

14 SYSTEM PROGRAM, UP TO \$1,000,000

15 FOR THE EMERGENCY FOOD ASSISTANCE

16 DEVELOPMENT PROGRAM AND UP TO

17 \$500,000 FOR THE COST OF

18 DISTRIBUTING TEFAP COMMODITIES TO

19 COUNTIES.

20 STATE APPROPRIATION..... 20,838,000

21 FOR FOOD MARKETING AND

22 RESEARCH.

23 STATE APPROPRIATION..... 494,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED FOR PRODUCT

26 PROMOTION AND MARKETING:

27 (1) "MARKET IMPROVEMENT."

28 FEDERAL APPROPRIATION..... 250,000

29 FOR TRANSFER FROM THE GENERAL

30 FUND TO THE NUTRIENT MANAGEMENT

1 FUND.
2 STATE APPROPRIATION..... 2,714,000
3 FOR TRANSFER FROM THE GENERAL
4 FUND TO THE CONSERVATION DISTRICT
5 FUND.
6 STATE APPROPRIATION..... 869,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED FOR CROP
9 INSURANCE:
10 (1) "CROP INSURANCE."
11 FEDERAL APPROPRIATION..... 2,000,000
12 FOR TRANSFER FROM THE GENERAL
13 FUND TO THE AGRICULTURAL COLLEGE
14 LAND SCRIP FUND RESTRICTED
15 ACCOUNT.
16 STATE APPROPRIATION..... 50,549,000
17 FOR TRANSFER FROM THE GENERAL
18 FUND TO THE PENNSYLVANIA
19 PREFERRED TRADEMARK LICENSING
20 FUND.
21 STATE APPROPRIATION..... 550,000
22 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE DEPARTMENT OF
25 COMMUNITY AND ECONOMIC
26 DEVELOPMENT: FEDERAL STATE
27 FOR GENERAL GOVERNMENT
28 OPERATIONS OF THE DEPARTMENT OF
29 COMMUNITY AND ECONOMIC
30 DEVELOPMENT.

1 STATE APPROPRIATION..... 14,637,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT

4 THE SUM APPROPRIATED FOR GENERAL

5 GOVERNMENT OPERATIONS:

6 (1) "ARC - STATE TECHNICAL

7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 225,000

9 (2) "DOE WEATHERIZATION -

10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,300,000

12 (3) (RESERVED).

13 (4) "SCDBG - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 4,000,000

15 (4.1) "SCDBG - NEIGHBORHOOD

16 STABILIZATION - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 800,000

18 (4.2) "SCDBG - DISASTER

19 RECOVERY ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,500,000

21 (5) "CSBG - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,607,000

23 (6) "LIHEABG -

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,500,000

26 (7) (RESERVED).

27 (8) (RESERVED).

28 (9) "STATE SMALL BUSINESS

29 CREDIT INITIATIVE -

30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	487,000	
2	(10) "EMG SOLUTIONS		
3	ADMINISTRATION."		
4	FEDERAL APPROPRIATION.....	1,000,000	
5	(11) "EDA - EMERGENCY		
6	MANAGEMENT."		
7	FEDERAL APPROPRIATION.....	450,000	
8	FOR THE CENTER FOR LOCAL		
9	GOVERNMENT SERVICES.		
10	STATE APPROPRIATION.....		4,040,000
11	THE FOLLOWING FEDERAL AMOUNTS		
12	ARE APPROPRIATED TO SUPPLEMENT		
13	THE SUM APPROPRIATED FOR THE		
14	CENTER FOR LOCAL GOVERNMENT		
15	SERVICES:		
16	(1) "ECONOMIC ADJUSTMENT		
17	ASSISTANCE."		
18	FEDERAL APPROPRIATION.....	5,000,000	
19	FOR THE OFFICE OF OPEN		
20	RECORDS.		
21	STATE APPROPRIATION.....		2,501,000
22	FOR WORLD TRADE PA.		
23	STATE APPROPRIATION.....		6,925,000
24	THE FOLLOWING FEDERAL AMOUNTS		
25	ARE APPROPRIATED TO SUPPLEMENT		
26	THE SUM APPROPRIATED FOR WORLD		
27	TRADE PA:		
28	(1) "SBA STATE TRADE AND		
29	EXPORT PROMOTION (STEP)."		
30	FEDERAL APPROPRIATION.....	950,000	

1 FOR MUNICIPAL ASSISTANCE
2 PROGRAM.
3 STATE APPROPRIATION..... 642,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED FOR FLOODPLAIN
6 MANAGEMENT:

7 (1) "FEMA - MAPPING."
8 FEDERAL APPROPRIATION..... 100,000

9 (2) "FEMA TECHNICAL
10 ASSISTANCE."
11 FEDERAL APPROPRIATION..... 350,000

12 FOR THE KEYSTONE COMMUNITIES
13 PROGRAM.

14 STATE APPROPRIATION..... 25,240,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR KEYSTONE
18 COMMUNITIES:

19 (1) "DOE WEATHERIZATION."
20 FEDERAL APPROPRIATION..... 18,000,000

21 (2) (RESERVED).

22 (3) (RESERVED).

23 (4) "LIHEABG - WEATHERIZATION

24 PROGRAM." IN ADDITION TO THE
25 SPECIFIC AMOUNTS APPROPRIATED
26 HEREIN, ALL OTHER MONEY RECEIVED
27 FROM THE FEDERAL GOVERNMENT FOR
28 THE WEATHERIZATION PORTION OF THE
29 LIHEAP PROGRAM, EITHER THROUGH AN
30 INCREASE IN THE REGULAR PROGRAM

1 OR PURSUANT TO A PRESIDENTIAL
2 RELEASE OF CONTINGENCY FUNDS, ARE
3 HEREBY APPROPRIATED TO THIS
4 PROGRAM.

5 FEDERAL APPROPRIATION..... 48,000,000

6 (5) "SCDBG - HUD DISASTER
7 RECOVERY."

8 FEDERAL APPROPRIATION..... 2,000,000

9 (6) "SCDBG - DISASTER
10 RECOVERY GRANT."

11 FEDERAL APPROPRIATION..... 56,000,000

12 (7) "SCDBG - NEIGHBORHOOD
13 STABILIZATION PROGRAM."

14 FEDERAL APPROPRIATION..... 17,000,000

15 (8) "ASSETS FOR
16 INDEPENDENCE."

17 FEDERAL APPROPRIATION..... 500,000

18 (9) "EMG SOLUTIONS PROGRAM."

19 FEDERAL APPROPRIATION..... 12,000,000

20 FOR PARTNERSHIPS FOR REGIONAL
21 ECONOMIC PERFORMANCE.

22 STATE APPROPRIATION..... 9,880,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR
26 PARTNERSHIPS FOR REGIONAL
27 ECONOMIC PERFORMANCE:

28 (1) "STATE SMALL BUSINESS
29 CREDIT INITIATIVE."

30 FEDERAL APPROPRIATION..... 20,000,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED FOR COMMUNITY
3 CONSERVATION AND EMPLOYMENT:
4 (1) "CSBG - PROGRAM."
5 FEDERAL APPROPRIATION..... 40,000,000
6 FOR EARLY INTERVENTION FOR
7 DISTRESSED MUNICIPALITIES.
8 STATE APPROPRIATION..... 1,785,000
9 FOR TOURISM PROMOTION RELATED
10 TO ACCREDITED ZOOS.
11 STATE APPROPRIATION..... 675,000
12 FOR THE PENNSYLVANIA
13 INFRASTRUCTURE TECHNOLOGY
14 ASSISTANCE PROGRAM.
15 STATE APPROPRIATION..... 1,750,000
16 FOR SUPER COMPUTER CENTER
17 PROJECTS.
18 STATE APPROPRIATION..... 750,000
19 FOR POWDERED METALS.
20 STATE APPROPRIATION..... 100,000
21 FOR A RURAL LEADERSHIP
22 TRAINING PROGRAM.
23 STATE APPROPRIATION..... 100,000
24 FOR GRANTS TO ISSUING
25 AUTHORITIES UNDER THE
26 INFRASTRUCTURE AND FACILITIES
27 IMPROVEMENT PROGRAM.
28 STATE APPROPRIATION..... 30,000,000
29 FOR REGIONAL EVENT SECURITY
30 AND SUPPORT.

1	STATE APPROPRIATION.....	10,000,000
2	FOR INDUSTRIAL RESOURCE	
3	CENTERS.	
4	STATE APPROPRIATION.....	11,000,000
5	FOR BASE REALIGNMENT AND	
6	CLOSURE.	
7	STATE APPROPRIATION.....	1,184,000
8	FOR PUBLIC TELEVISION	
9	TECHNOLOGY.	
10	STATE APPROPRIATION.....	3,600,000
11	FOR COMMUNITY AND BUSINESS	
12	ASSISTANCE.	
13	STATE APPROPRIATION.....	3,415,000
14	FOR COMMUNITY AND MUNICIPAL	
15	FACILITIES ASSISTANCE.	
16	STATE APPROPRIATION.....	7,700,000
17	FOR ECONOMIC GROWTH AND	
18	DEVELOPMENT ASSISTANCE.	
19	STATE APPROPRIATION.....	9,107,000
20	FOR RECLAMATION AND	
21	REVITALIZATION ASSISTANCE.	
22	STATE APPROPRIATION.....	3,750,000
23	FOR CULTURAL ACTIVITIES.	
24	STATE APPROPRIATION.....	5,935,000
25	SECTION 210. (RESERVED).	
26	SECTION 211. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.	
27	THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED TO THE DEPARTMENT OF	
29	CONSERVATION AND NATURAL	
30	RESOURCES:	
		FEDERAL STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE DEPARTMENT OF
3 CONSERVATION AND NATURAL
4 RESOURCES.

5 STATE APPROPRIATION..... 12,313,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR GENERAL
9 GOVERNMENT OPERATIONS:

10 (1) "TOPOGRAPHIC AND GEOLOGIC
11 SURVEY GRANTS."

12 FEDERAL APPROPRIATION..... 500,000

13 (2) "BITUMINOUS COAL
14 RESOURCES."

15 FEDERAL APPROPRIATION..... 25,000

16 (3) (RESERVED).

17 (4) "LAND AND WATER
18 CONSERVATION FUND." IN ADDITION
19 TO THESE FUNDS, ANY CONTINGENCY
20 FUNDS MADE AVAILABLE TO THE
21 COMMONWEALTH UNDER THE FEDERAL
22 LAND AND WATER CONSERVATION FUND

23 ACT ARE HEREBY APPROPRIATED.

24 FEDERAL APPROPRIATION..... 12,000,000

25 (5) (RESERVED).

26 (6) "HIGHLANDS CONSERVATION
27 PROGRAM."

28 FEDERAL APPROPRIATION..... 2,000,000

29 (7) (RESERVED).

30 (8) (RESERVED).

1 (9) "COOPERATIVE ENDANGERED
2 SPECIES."
3 FEDERAL APPROPRIATION..... 28,000
4 FOR STATE PARKS OPERATIONS.
5 STATE APPROPRIATION..... 33,297,000
6 FOR STATE FORESTS OPERATIONS
7 AND FOREST PEST MANAGEMENT.
8 STATE APPROPRIATION..... 11,195,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT
11 THE SUM APPROPRIATED FOR STATE
12 FORESTS:
13 (1) "FOREST FIRE PROTECTION
14 AND CONTROL."
15 FEDERAL APPROPRIATION..... 2,000,000
16 (2) "FORESTRY INCENTIVES AND
17 AGRICULTURAL CONSERVATION."
18 FEDERAL APPROPRIATION..... 175,000
19 (3) "FOREST MANAGEMENT AND
20 PROCESSING."
21 FEDERAL APPROPRIATION..... 3,800,000
22 (4) "GREAT LAKES
23 RESTORATION."
24 FEDERAL APPROPRIATION..... 900,000
25 (5) "AID TO VOLUNTEER FIRE
26 COMPANIES."
27 FEDERAL APPROPRIATION..... 750,000
28 (6) "WETLAND PROTECTION
29 FUND."
30 FEDERAL APPROPRIATION..... 300,000

1 (7) "FOREST INSECT AND
2 DISEASE CONTROL."
3 FEDERAL APPROPRIATION..... 4,000,000
4 (8) "NATURAL RESOURCE
5 CONSERVATION SERVICE."
6 FEDERAL APPROPRIATION..... 264,000
7 FOR HERITAGE AND OTHER PARKS.
8 STATE APPROPRIATION..... 2,750,000
9 FOR PAYMENT OF ANNUAL FIXED
10 CHARGES IN LIEU OF TAXES TO
11 COUNTIES AND TOWNSHIPS ON LAND
12 ACQUIRED FOR WATER CONSERVATION
13 AND FLOOD CONTROL.
14 STATE APPROPRIATION..... 65,000
15 FOR PAYMENT OF ANNUAL FIXED
16 CHARGES IN LIEU OF TAXES TO
17 POLITICAL SUBDIVISIONS FOR SCHOOL
18 DISTRICTS ON LANDS ACQUIRED BY
19 THE COMMONWEALTH FOR PROJECT 70.
20 STATE APPROPRIATION..... 40,000
21 FOR PAYMENT OF ANNUAL FIXED
22 CHARGES IN LIEU OF TAXES TO
23 COUNTIES, SCHOOL DISTRICTS AND
24 TOWNSHIPS ON FOREST LANDS.
25 STATE APPROPRIATION..... 2,612,000
26 FOR PAYMENT OF ANNUAL FIXED
27 CHARGES IN LIEU OF TAXES TO
28 COUNTIES, SCHOOL DISTRICTS AND
29 LOCAL MUNICIPALITIES ON STATE
30 PARK LANDS.

1 STATE APPROPRIATION..... 425,000

2 SECTION 212. DEPARTMENT OF CORRECTIONS.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE DEPARTMENT OF

5 CORRECTIONS: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE DEPARTMENT OF

8 CORRECTIONS.

9 STATE APPROPRIATION..... 35,216,000

10 FOR INMATE MEDICAL CARE.

11 STATE APPROPRIATION..... 259,408,000

12 FOR INMATE EDUCATION AND

13 TRAINING.

14 STATE APPROPRIATION..... 42,502,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR INMATE

18 EDUCATION AND TRAINING:

19 (1) "CORRECTIONAL EDUCATION."

20 FEDERAL APPROPRIATION..... 727,000

21 (2) "IMPROVING RE-ENTRY

22 EDUCATION."

23 FEDERAL APPROPRIATION..... 326,000

24 FOR THE STATE CORRECTIONAL

25 INSTITUTIONS.

26 STATE APPROPRIATION..... 1,912,052,000

27 THE FOLLOWING FEDERAL AMOUNTS

28 ARE APPROPRIATED TO SUPPLEMENT

29 THE SUM APPROPRIATED FOR THE

30 STATE CORRECTIONAL INSTITUTIONS:

1 (1) "REIMBURSEMENT FOR ALIEN
2 INMATES."
3 FEDERAL APPROPRIATION..... 1,600,000

4 (2) "CHANGING OFFENDER
5 BEHAVIOR."
6 FEDERAL APPROPRIATION..... 255,000

7 (3) "VOLUNTEER SUPPORT."
8 FEDERAL APPROPRIATION..... 50,000

9 SECTION 213. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE PENNSYLVANIA
12 BOARD OF PROBATION AND PAROLE:
13 FOR GENERAL GOVERNMENT
14 OPERATIONS OF THE BOARD OF
15 PROBATION AND PAROLE.

16	STATE APPROPRIATION.....	145,194,000
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17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR GENERAL
20 GOVERNMENT OPERATIONS:

21 (1) "VIOLENCE PREDICTION
22 MODEL."
23 FEDERAL APPROPRIATION..... 54,000

24 FOR THE STATE SEXUAL OFFENDERS
25 ASSESSMENT BOARD.

26	STATE APPROPRIATION.....	5,880,000
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27 FOR PAYMENTS FOR GRANTS-IN-AID
28 TO COUNTIES FOR PROVIDING
29 IMPROVED ADULT PROBATION
30 SERVICES.

1 STATE APPROPRIATION..... 16,222,000

2 SECTION 214. DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS.

3 THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE DEPARTMENT OF

5 DRUG AND ALCOHOL PROGRAMS: FEDERAL STATE
6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE DEPARTMENT OF
8 DRUG AND ALCOHOL PROGRAMS.

9 STATE APPROPRIATION..... 1,869,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT
12 THE SUM APPROPRIATED FOR GENERAL
13 GOVERNMENT OPERATIONS:

14 (1) "SABG - ADMINISTRATION
15 AND OPERATION."

16 FEDERAL APPROPRIATION..... 7,858,000

17 (2) "SUBSTANCE ABUSE SPECIAL
18 PROJECTS - ADMINISTRATION AND
19 OPERATION."

20 FEDERAL APPROPRIATION..... 2,319,000

21 FOR ASSISTANCE TO DRUG AND
22 ALCOHOL PROGRAMS.

23 STATE APPROPRIATION..... 46,232,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT
26 THE SUM APPROPRIATED FOR
27 ASSISTANCE TO DRUG AND ALCOHOL
28 PROGRAMS:

29 (1) "SABG - DRUG AND ALCOHOL
30 SERVICES."

1	FEDERAL APPROPRIATION.....	59,806,000	
2	(2) "SUBSTANCE ABUSE SPECIAL		
3	PROJECTS GRANTS."		
4	FEDERAL APPROPRIATION.....	12,034,000	
5	SECTION 215. DEPARTMENT OF EDUCATION.		
6	THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED TO THE DEPARTMENT OF		
8	EDUCATION:	FEDERAL	STATE
9	FOR GENERAL GOVERNMENT		
10	OPERATIONS OF THE DEPARTMENT OF		
11	EDUCATION.		
12	STATE APPROPRIATION.....		23,763,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT		
15	THE SUM APPROPRIATED FOR GENERAL		
16	GOVERNMENT OPERATIONS:		
17	(1) "ADULT BASIC EDUCATION -		
18	ADMINISTRATION."		
19	FEDERAL APPROPRIATION.....	1,297,000	
20	(2) "EDUCATION OF EXCEPTIONAL		
21	CHILDREN - ADMINISTRATION."		
22	FEDERAL APPROPRIATION.....	10,000,000	
23	(3) "SPECIAL EDUCATION -		
24	STATE PERSONNEL DEVELOPMENT."		
25	FEDERAL APPROPRIATION.....	2,394,000	
26	(4) "ESEA - TITLE I -		
27	ADMINISTRATION."		
28	FEDERAL APPROPRIATION.....	12,000,000	
29	(5) "STATE APPROVING AGENCY		
30	(VA) ."		

1	FEDERAL APPROPRIATION.....	1,660,000
2	(6) "FOOD AND NUTRITION	
3	SERVICE."	
4	FEDERAL APPROPRIATION.....	17,580,000
5	(7) "MIGRANT EDUCATION -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	700,000
8	(8) "VOCATIONAL EDUCATION -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	3,910,000
11	(9) "TITLE II - IMPROVING	
12	TEACHER QUALITY -	
13	ADMINISTRATION/STATE."	
14	FEDERAL APPROPRIATION.....	5,400,000
15	(10) "ENHANCED ASSESSMENT	
16	INSTRUMENTS."	
17	FEDERAL APPROPRIATION.....	6,000,000
18	(11) "HOMELESS ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	4,275,000
20	(12) "PRESCHOOL GRANTS."	
21	FEDERAL APPROPRIATION.....	787,000
22	(13) "SCHOOL HEALTH EDUCATION	
23	PROGRAMS."	
24	FEDERAL APPROPRIATION.....	450,000
25	(14) (RESERVED) .	
26	(15) (RESERVED) .	
27	(16) (RESERVED) .	
28	(17) (RESERVED) .	
29	(18) "ADVANCED PLACEMENT	
30	TESTING."	

1	FEDERAL APPROPRIATION.....	700,000
2	(19) "MEDICAL ASSISTANCE -	
3	NURSES AIDE TRAINING."	
4	FEDERAL APPROPRIATION.....	300,000
5	(20) "STATE AND COMMUNITY	
6	HIGHWAY SAFETY."	
7	FEDERAL APPROPRIATION.....	987,000
8	(21) (RESERVED) .	
9	(22) "TITLE IV - 21ST CENTURY	
10	COMMUNITY LEARNING CENTERS -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	4,000,000
13	(23) "NATIONAL ASSESSMENT OF	
14	EDUCATIONAL PROGRESS (NAEP) ."	
15	FEDERAL APPROPRIATION.....	148,000
16	(24) "MIGRANT EDUCATION	
17	COORDINATION PROGRAM."	
18	FEDERAL APPROPRIATION.....	130,000
19	(25) "COLLEGE ACCESS	
20	CHALLENGE GRANT PROGRAM."	
21	FEDERAL APPROPRIATION.....	3,700,000
22	(26) (RESERVED) .	
23	(27) "SCHOOL IMPROVEMENT	
24	GRANTS."	
25	FEDERAL APPROPRIATION.....	60,000,000
26	(28) (RESERVED) .	
27	(29) "STRIVING READERS."	
28	FEDERAL APPROPRIATION.....	50,156,000
29	(30) "SCHOOL EMERGENCY	
30	MANAGEMENT PROGRAM."	

1	FEDERAL APPROPRIATION.....	352,000	
2	(31) "PENNSYLVANIA PROJECT		
3	AWARE."		
4	FEDERAL APPROPRIATION.....	1,950,000	
5	(32) "PRESCHOOL DEVELOPMENT		
6	GRANTS."		
7	FEDERAL APPROPRIATION.....	30,000,000	
8	FOR SAFE SCHOOLS ADVOCATE.		
9	STATE APPROPRIATION.....		387,000
10	FOR INFORMATION AND TECHNOLOGY		
11	IMPROVEMENT.		
12	STATE APPROPRIATION.....		4,000,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT		
15	THE SUM APPROPRIATED FOR		
16	INFORMATION AND TECHNOLOGY		
17	IMPROVEMENT:		
18	(1) "STATEWIDE LONGITUDINAL		
19	DATA SYSTEMS."		
20	FEDERAL APPROPRIATION.....	7,000,000	
21	FOR PA ASSESSMENT.		
22	STATE APPROPRIATION.....		58,300,000
23	THE FOLLOWING FEDERAL AMOUNTS		
24	ARE APPROPRIATED TO SUPPLEMENT		
25	THE SUM APPROPRIATED FOR PA		
26	ASSESSMENT:		
27	(1) "TITLE VI - PART A STATE		
28	ASSESSMENT."		
29	FEDERAL APPROPRIATION.....	16,000,000	
30	FOR THE STATE LIBRARY,		

1 PROVIDING REFERENCE SERVICES AND
2 ADMINISTERING AID TO PUBLIC
3 LIBRARIES.

4 STATE APPROPRIATION..... 1,927,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT
7 THE SUM APPROPRIATED FOR THE
8 STATE LIBRARY:

9 (1) "LSTA - LIBRARY
10 DEVELOPMENT."

11 FEDERAL APPROPRIATION..... 8,500,000

12 FOR PROGRAMS OF EDUCATION AND
13 TRAINING AT YOUTH DEVELOPMENT
14 CENTERS AND THE MONITORING OF
15 PROGRAMS OF EDUCATION AND
16 TRAINING PROVIDED TO INCARCERATED
17 JUVENILES.

18 STATE APPROPRIATION..... 7,929,000

19 FOR PAYMENT OF BASIC EDUCATION
20 FUNDING TO SCHOOL DISTRICTS.

21 STATE APPROPRIATION..... 5,895,079,000

22 FOR THE READY TO LEARN BLOCK
23 GRANT.

24 STATE APPROPRIATION..... 200,000,000

25 FOR THE PRE-K COUNTS PROGRAM.

26 STATE APPROPRIATION..... 147,284,000

27 FOR HEAD START SUPPLEMENTAL
28 ASSISTANCE.

29 STATE APPROPRIATION..... 49,178,000

30 FOR MOBILE SCIENCE AND MATH

1 EDUCATION PROGRAMS.

2 STATE APPROPRIATION..... 1,839,000

3 FOR TEACHER PROFESSIONAL

4 DEVELOPMENT.

5 STATE APPROPRIATION..... 7,960,000

6 FOR ADULT AND FAMILY LITERACY

7 PROGRAMS, SUMMER READING PROGRAMS

8 AND THE ADULT HIGH SCHOOL

9 DIPLOMAS PROGRAM.

10 STATE APPROPRIATION..... 15,425,000

11 THE FOLLOWING FEDERAL AMOUNTS

12 ARE APPROPRIATED TO SUPPLEMENT

13 THE SUM APPROPRIATED FOR ADULT

14 AND FAMILY LITERACY PROGRAMS:

15 (1) "ADULT BASIC EDUCATION -

16 LOCAL."

17 FEDERAL APPROPRIATION..... 21,000,000

18 FOR CAREER AND TECHNICAL

19 EDUCATION.

20 STATE APPROPRIATION..... 70,003,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR CAREER

24 AND TECHNICAL EDUCATION:

25 (1) "VOCATIONAL EDUCATION ACT

26 - LOCAL."

27 FEDERAL APPROPRIATION..... 49,000,000

28 FOR CAREER AND TECHNICAL

29 EDUCATION EQUIPMENT GRANTS.

30 STATE APPROPRIATION..... 3,000,000

1 FOR PAYMENTS ON ACCOUNT OF
2 PUPIL TRANSPORTATION.
3 STATE APPROPRIATION..... 549,097,000
4 FOR PAYMENTS ON ACCOUNT OF
5 NONPUBLIC AND CHARTER SCHOOL
6 TRANSPORTATION.
7 STATE APPROPRIATION..... 80,009,000
8 FOR PAYMENTS ON ACCOUNT OF
9 SPECIAL EDUCATION OF EXCEPTIONAL
10 CHILDREN.
11 STATE APPROPRIATION..... 1,096,815,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR SPECIAL
15 EDUCATION:
16 (1) "INDIVIDUALS WITH
17 DISABILITIES EDUCATION - LOCAL."
18 FEDERAL APPROPRIATION..... 457,000,000
19 FOR PAYMENTS FOR EARLY
20 INTERVENTION SERVICES.
21 STATE APPROPRIATION..... 237,516,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR PAYMENTS
25 FOR EARLY INTERVENTION SERVICES:
26 (1) "INDIVIDUALS WITH
27 DISABILITIES EDUCATION."
28 FEDERAL APPROPRIATION..... 16,000,000
29 FOR PAYMENT FOR TUITION TO
30 SCHOOL DISTRICTS PROVIDING

1 EDUCATION TO NONRESIDENT ORPHANED
2 CHILDREN PLACED IN PRIVATE HOMES
3 BY THE COURT AND NONRESIDENT
4 INMATES OF CHILDREN'S
5 INSTITUTIONS.

6 STATE APPROPRIATION..... 48,506,000
7 FOR PAYMENTS OF ANNUAL FIXED
8 CHARGES TO SCHOOL DISTRICTS IN
9 LIEU OF TAXES FOR LAND ACQUIRED
10 BY THE COMMONWEALTH FOR WATER
11 CONSERVATION OR FLOOD PREVENTION.

12 STATE APPROPRIATION..... 164,000
13 FOR PAYMENT FOR MAINTENANCE OF
14 SUMMER SCHOOLS FOR SCHOOL-AGE
15 CHILDREN OF MIGRANT LABORERS,
16 INCLUDING CHILD-CARE SERVICES.

17 STATE APPROPRIATION..... 853,000
18 FOR PAYMENTS TO PENNSYLVANIA
19 CHARTER SCHOOLS FOR THE DEAF AND
20 BLIND.

21 STATE APPROPRIATION..... 44,881,000
22 FOR SPECIAL EDUCATION -
23 APPROVED PRIVATE SCHOOLS.

24 STATE APPROPRIATION..... 101,907,000
25 FOR GRANTS TO SCHOOL DISTRICTS
26 TO ASSIST IN MEETING FEDERAL
27 MATCHING REQUIREMENTS FOR GRANTS
28 RECEIVED UNDER THE FEDERAL CHILD
29 NUTRITION ACT AND TO AID IN
30 PROVIDING A FOOD PROGRAM FOR

1 NEEDY CHILDREN.

2 STATE APPROPRIATION..... 31,988,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR SCHOOL

6 FOOD SERVICES:

7 (1) "FOOD AND NUTRITION -

8 LOCAL."

9 FEDERAL APPROPRIATION..... 695,704,000

10 FOR PAYMENT OF THE

11 COMMONWEALTH'S SHARE OF FEDERAL

12 SOCIAL SECURITY TAXES FOR PUBLIC

13 SCHOOL EMPLOYEES.

14 STATE APPROPRIATION..... 437,023,000

15 FOR PAYMENT OF REQUIRED

16 CONTRIBUTION FOR PUBLIC SCHOOL

17 EMPLOYEES' RETIREMENT.

18 STATE APPROPRIATION..... 1,444,687,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED FOR BASIC

21 EDUCATION:

22 (1) "ESEA - TITLE I - LOCAL."

23 FEDERAL APPROPRIATION..... 625,000,000

24 (2) "TITLE II - IMPROVING

25 TEACHER QUALITY - LOCAL."

26 FEDERAL APPROPRIATION..... 130,000,000

27 (3) "TITLE IV - 21ST CENTURY

28 COMMUNITY LEARNING CENTERS -

29 LOCAL."

30 FEDERAL APPROPRIATION..... 90,000,000

1	(4) "TITLE III - LANGUAGE	
2	INSTRUCTION FOR LEP AND IMMIGRANT	
3	STUDENTS."	
4	FEDERAL APPROPRIATION.....	20,000,000
5	(5) "TITLE VI - RURAL AND LOW	
6	INCOME SCHOOLS - LOCAL."	
7	FEDERAL APPROPRIATION.....	1,700,000
8	(6) "RACE TO THE TOP."	
9	FEDERAL APPROPRIATION.....	16,977,000
10	FOR SERVICES TO NONPUBLIC	
11	SCHOOLS.	
12	STATE APPROPRIATION.....	91,660,000
13	FOR TEXTBOOKS, INSTRUCTIONAL	
14	MATERIAL AND INSTRUCTIONAL	
15	EQUIPMENT FOR NONPUBLIC SCHOOLS.	
16	STATE APPROPRIATION.....	27,883,000
17	FOR A SUBSIDY TO PUBLIC	
18	LIBRARIES.	
19	STATE APPROPRIATION.....	54,470,000
20	FOR AID TO THE FREE LIBRARY OF	
21	PHILADELPHIA AND THE CARNEGIE	
22	LIBRARY OF PITTSBURGH TO MEET THE	
23	COSTS INCURRED IN SERVING AS	
24	REGIONAL LIBRARIES IN THE	
25	DISTRIBUTION OF BRAILLE READING	
26	MATERIALS, TALKING BOOK MACHINES	
27	AND OTHER READING MATERIALS TO	
28	PERSONS WHO ARE BLIND OR	
29	OTHERWISE DISABLED.	
30	STATE APPROPRIATION.....	2,567,000

1	FOR LIBRARY ACCESS.	
2	STATE APPROPRIATION.....	3,071,000
3	FOR JOB TRAINING AND EDUCATION	
4	PROGRAMS.	
5	STATE APPROPRIATION.....	12,000,000
6	FOR SAFE SCHOOLS INITIATIVES.	
7	STATE APPROPRIATION.....	8,527,000
8	FOR PAYMENT OF APPROVED	
9	OPERATING EXPENSES OF COMMUNITY	
10	COLLEGES.	
11	STATE APPROPRIATION.....	226,450,000
12	FOR TRANSFER FROM THE GENERAL	
13	FUND TO THE COMMUNITY COLLEGE	
14	CAPITAL FUND.	
15	STATE APPROPRIATION.....	48,869,000
16	FOR REGIONAL COMMUNITY COLLEGE	
17	SERVICES.	
18	STATE APPROPRIATION.....	3,250,000
19	FOR COMMUNITY EDUCATION	
20	COUNCILS.	
21	STATE APPROPRIATION.....	2,425,000
22	FOR HIGHER EDUCATION	
23	ASSISTANCE.	
24	STATE APPROPRIATION.....	3,050,000
25	FOR LIFELONG LEARNING.	
26	STATE APPROPRIATION.....	9,425,000
27	SECTION 216. STATE SYSTEM OF HIGHER EDUCATION.	
28	THE FOLLOWING AMOUNTS ARE	
29	APPROPRIATED TO THE STATE SYSTEM	
30	OF HIGHER EDUCATION:	FEDERAL STATE

1 FOR THE STATE SYSTEM OF HIGHER
2 EDUCATION, INCLUDING THE
3 CHANCELLOR'S OFFICE.

4 STATE APPROPRIATION..... 433,389,000

5 SECTION 217. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE THADDEUS

8 STEVENS COLLEGE OF TECHNOLOGY: FEDERAL STATE

9 FOR THE THADDEUS STEVENS
10 COLLEGE OF TECHNOLOGY.

11 STATE APPROPRIATION..... 12,949,000

12 SECTION 218. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE PENNSYLVANIA

15 HIGHER EDUCATION ASSISTANCE

16 AGENCY: FEDERAL STATE

17 FOR PAYMENT OF EDUCATION
18 ASSISTANCE GRANTS.

19 STATE APPROPRIATION..... 305,235,000

20 FOR PENNSYLVANIA INTERNSHIP
21 PROGRAM GRANTS.

22 STATE APPROPRIATION..... 450,000

23 FOR READY TO SUCCEED
24 SCHOLARSHIPS.

25 STATE APPROPRIATION..... 5,000,000

26 FOR MATCHING PAYMENTS FOR
27 STUDENT AID FUNDS.

28 STATE APPROPRIATION..... 12,496,000

29 FOR INSTITUTIONAL ASSISTANCE
30 GRANTS TO BE ALLOTTED BY THE

1 PENNSYLVANIA HIGHER EDUCATION
 2 ASSISTANCE AGENCY.
 3 STATE APPROPRIATION..... 25,121,000
 4 FOR HIGHER EDUCATION FOR THE
 5 DISADVANTAGED.
 6 STATE APPROPRIATION..... 2,246,000
 7 FOR HIGHER EDUCATION FOR BLIND
 8 AND DEAF STUDENTS.
 9 STATE APPROPRIATION..... 47,000
 10 FOR THE HORACE MANN BOND-
 11 LESLIE PINCKNEY HILL SCHOLARSHIP
 12 AND FOR OUTREACH AND RECRUITMENT
 13 ACTIVITIES AT LINCOLN AND CHEYNEY
 14 UNIVERSITIES RELATED TO THE
 15 SCHOLARSHIP. THIS APPROPRIATION
 16 ALSO CONTAINS FUNDS FOR THE
 17 CONTINUATION OF SUPPORT TO
 18 STUDENTS CURRENTLY RECEIVING
 19 EQUAL OPPORTUNITY PROFESSIONAL
 20 EDUCATION AWARDS.
 21 STATE APPROPRIATION..... 1,250,000
 22 FOR THE CHEYNEY UNIVERSITY
 23 KEYSTONE ACADEMY.
 24 STATE APPROPRIATION..... 2,550,000
 25 SECTION 219. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
 26 THE FOLLOWING AMOUNTS ARE
 27 APPROPRIATED TO THE DEPARTMENT OF
 28 ENVIRONMENTAL PROTECTION: FEDERAL STATE
 29 FOR GENERAL GOVERNMENT
 30 OPERATIONS OF THE DEPARTMENT OF

1 ENVIRONMENTAL PROTECTION.
2 STATE APPROPRIATION..... 13,126,000
3 FOR ENVIRONMENTAL PROGRAM
4 MANAGEMENT.
5 STATE APPROPRIATION..... 29,522,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR
9 ENVIRONMENTAL PROGRAM MANAGEMENT:
10 (1) "COASTAL ZONE
11 MANAGEMENT."
12 FEDERAL APPROPRIATION..... 4,700,000
13 (2) "CONSTRUCTION MANAGEMENT
14 ASSISTANCE GRANTS -
15 ADMINISTRATION."
16 FEDERAL APPROPRIATION..... 1,400,000
17 (3) "STORM WATER PERMITTING
18 INITIATIVE."
19 FEDERAL APPROPRIATION..... 2,300,000
20 (4) "SAFE DRINKING WATER ACT
21 - MANAGEMENT."
22 FEDERAL APPROPRIATION..... 5,500,000
23 (5) "WATER POLLUTION CONTROL
24 GRANTS - MANAGEMENT."
25 FEDERAL APPROPRIATION..... 5,500,000
26 (6) "AIR POLLUTION CONTROL
27 GRANTS - MANAGEMENT."
28 FEDERAL APPROPRIATION..... 3,200,000
29 (7) "SURFACE MINE
30 CONSERVATION."

1	FEDERAL APPROPRIATION.....	6,500,000
2	(8) "WETLAND PROTECTION	
3	FUND."	
4	FEDERAL APPROPRIATION.....	840,000
5	(9) "DIAGNOSTIC X-RAY	
6	EQUIPMENT TESTING."	
7	FEDERAL APPROPRIATION.....	550,000
8	(10) "WATER QUALITY OUTREACH	
9	OPERATOR TRAINING."	
10	FEDERAL APPROPRIATION.....	200,000
11	(11) "WATER QUALITY	
12	MANAGEMENT PLANNING GRANTS."	
13	FEDERAL APPROPRIATION.....	1,150,000
14	(12) "SMALL OPERATORS	
15	ASSISTANCE."	
16	FEDERAL APPROPRIATION.....	300,000
17	(13) "WELLHEAD PROTECTION	
18	FUND."	
19	FEDERAL APPROPRIATION.....	250,000
20	(14) "INDOOR RADON	
21	ABATEMENT."	
22	FEDERAL APPROPRIATION.....	700,000
23	(15) "NON-POINT SOURCE	
24	IMPLEMENTATION."	
25	FEDERAL APPROPRIATION.....	14,800,000
26	(16) "HYDROELECTRIC POWER	
27	CONSERVATION FUND."	
28	FEDERAL APPROPRIATION.....	51,000
29	(17) "SURVEY STUDIES."	
30	FEDERAL APPROPRIATION.....	5,000,000

1	(18)	(RESERVED) .	
2	(19)	"NATIONAL DAM SAFETY."	
3		FEDERAL APPROPRIATION.....	300,000
4	(20)	"TRAINING REIMBURSEMENT	
5		PROGRAM FOR SMALL SYSTEMS."	
6		FEDERAL APPROPRIATION.....	3,500,000
7	(21)	"STATE ENERGY PROGRAM	
8		(SEP) ."	
9		FEDERAL APPROPRIATION.....	15,000,000
10	(22)	(RESERVED) .	
11	(23)	"POLLUTION PREVENTION."	
12		FEDERAL APPROPRIATION.....	800,000
13	(24)	"ENERGY AND	
14		ENVIRONMENTAL OPPORTUNITIES."	
15		FEDERAL APPROPRIATION.....	1,200,000
16	(25)	"SURFACE MINE	
17		CONSERVATION."	
18		FEDERAL APPROPRIATION.....	680,000
19		FOR THE CHESAPEAKE BAY	
20		AGRICULTURAL SOURCE ABATEMENT.	
21		STATE APPROPRIATION.....	2,650,000
22		THE FOLLOWING FEDERAL AMOUNTS	
23		ARE APPROPRIATED TO SUPPLEMENT	
24		THE SUM APPROPRIATED FOR THE	
25		CHESAPEAKE BAY POLLUTION	
26		ABATEMENT PROGRAM:	
27	(1)	"CHESAPEAKE BAY POLLUTION	
28		ABATEMENT."	
29		FEDERAL APPROPRIATION.....	9,200,000
30		FOR ENVIRONMENTAL PROTECTION	

1 OPERATIONS.

2 STATE APPROPRIATION..... 89,305,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 ENVIRONMENTAL PROTECTION

7 OPERATIONS:

8 (1) "EPA - PLANNING GRANT -

9 ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 8,400,000

11 (2) "WATER POLLUTION CONTROL

12 GRANTS."

13 FEDERAL APPROPRIATION..... 8,900,000

14 (3) "AIR POLLUTION CONTROL

15 GRANTS."

16 FEDERAL APPROPRIATION..... 5,010,000

17 (4) "SURFACE MINE CONTROL AND

18 RECLAMATION."

19 FEDERAL APPROPRIATION..... 11,344,000

20 (5) "TRAINING AND EDUCATION

21 OF UNDERGROUND COAL MINERS."

22 FEDERAL APPROPRIATION..... 1,700,000

23 (6) "CONSTRUCTION MANAGEMENT

24 ASSISTANCE GRANTS."

25 FEDERAL APPROPRIATION..... 350,000

26 (7) "SAFE DRINKING WATER."

27 FEDERAL APPROPRIATION..... 5,700,000

28 (8) "OIL POLLUTION SPILLS

29 REMOVAL."

30 FEDERAL APPROPRIATION..... 1,000,000

1	FOR THE BLACK FLY CONTROL	
2	PROJECT.	
3	STATE APPROPRIATION.....	3,316,000
4	FOR WEST NILE VIRUS CONTROL.	
5	STATE APPROPRIATION.....	3,932,000
6	FOR CITIZENS ADVISORY COUNCIL.	
7	STATE APPROPRIATION.....	250,000
8	FOR SEWAGE FACILITIES GRANTS.	
9	STATE APPROPRIATION.....	610,000
10	FOR PAYMENT OF PENNSYLVANIA'S	
11	SHARE OF THE EXPENSES OF THE	
12	RIVER MASTER FOR THE DELAWARE	
13	RIVER.	
14	STATE APPROPRIATION.....	76,000
15	FOR SUPPORT OF THE SUSQUEHANNA	
16	RIVER BASIN COMMISSION.	
17	STATE APPROPRIATION.....	573,000
18	FOR SUPPORT OF THE INTERSTATE	
19	COMMISSION ON THE POTOMAC RIVER	
20	BASIN.	
21	STATE APPROPRIATION.....	46,000
22	FOR CONDUCT OF THE DELAWARE	
23	RIVER BASIN COMMISSION.	
24	STATE APPROPRIATION.....	750,000
25	FOR SUPPORT OF THE OHIO RIVER	
26	VALLEY WATER SANITATION	
27	COMMISSION.	
28	STATE APPROPRIATION.....	136,000
29	FOR SUPPORT OF THE CHESAPEAKE	
30	BAY COMMISSION.	

1	STATE APPROPRIATION.....		227,000
2	FOR TRANSFER FROM THE GENERAL		
3	FUND TO THE CONSERVATION DISTRICT		
4	FUND.		
5	STATE APPROPRIATION.....		2,506,000
6	FOR PAYMENT OF PENNSYLVANIA'S		
7	SHARE OF THE COSTS OF THE		
8	INTERSTATE MINING COMMISSION.		
9	STATE APPROPRIATION.....		30,000
10	FOR TRANSFER TO THE O&M TRUST		
11	ACCOUNT.		
12	STATE APPROPRIATION.....		500,000
13	SECTION 220. DEPARTMENT OF GENERAL SERVICES.		
14	THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	GENERAL SERVICES:	FEDERAL	STATE
17	FOR GENERAL GOVERNMENT		
18	OPERATIONS OF THE DEPARTMENT OF		
19	GENERAL SERVICES.		
20	STATE APPROPRIATION.....		64,136,000
21	FOR ADMINISTRATION AND		
22	OPERATION OF THE CAPITOL POLICE.		
23	STATE APPROPRIATION.....		12,288,000
24	FOR RENTAL, RELOCATION AND		
25	MUNICIPAL CHARGES.		
26	STATE APPROPRIATION.....		25,469,000
27	FOR UTILITY COSTS, INCLUDING		
28	IMPLEMENTATION OF THIRD-PARTY		
29	SHARED SAVINGS PROGRAMS.		
30	STATE APPROPRIATION.....		22,640,000

1 FOR EXCESS INSURANCE COVERAGE.

2 STATE APPROPRIATION..... 1,288,000

3 FOR FIRE PROTECTION SERVICES

4 FOR THE CAPITOL COMPLEX IN

5 HARRISBURG.

6 STATE APPROPRIATION..... 5,000,000

7 SECTION 221. DEPARTMENT OF HEALTH.

8 THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE DEPARTMENT OF

10 HEALTH: FEDERAL STATE

11 FOR GENERAL GOVERNMENT

12 OPERATIONS OF THE DEPARTMENT OF

13 HEALTH.

14 STATE APPROPRIATION..... 23,151,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT

17 THE SUM APPROPRIATED FOR GENERAL

18 GOVERNMENT OPERATIONS:

19 (1) "WIC - ADMINISTRATION AND

20 OPERATION."

21 FEDERAL APPROPRIATION..... 31,990,000

22 (2) "HEALTH ASSESSMENT."

23 FEDERAL APPROPRIATION..... 537,000

24 (3) "PHHSBG - ADMINISTRATION

25 AND OPERATION."

26 FEDERAL APPROPRIATION..... 4,456,000

27 (4) (RESERVED).

28 (5) "MCHSBG - ADMINISTRATION

29 AND OPERATION."

30 FEDERAL APPROPRIATION..... 14,404,000

1	(6) "ADULT BLOOD LEAD	
2	EPIDEMIOLOGY."	
3	FEDERAL APPROPRIATION.....	135,000
4	(7) "EMS FOR CHILDREN."	
5	FEDERAL APPROPRIATION.....	155,000
6	(8) "TB - ADMINISTRATION AND	
7	OPERATION."	
8	FEDERAL APPROPRIATION.....	1,070,000
9	(9) (RESERVED) .	
10	(10) "LEAD - ADMINISTRATION	
11	AND OPERATION."	
12	FEDERAL APPROPRIATION.....	1,459,000
13	(11) "AIDS HEALTH EDUCATION	
14	ADMINISTRATION AND OPERATION."	
15	FEDERAL APPROPRIATION.....	6,511,000
16	(12) "PRIMARY CARE	
17	COOPERATIVE AGREEMENTS."	
18	FEDERAL APPROPRIATION.....	314,000
19	(13) "HIV/AIDS SURVEILLANCE."	
20	FEDERAL APPROPRIATION.....	1,614,000
21	(14) "HIV CARE ADMINISTRATION	
22	AND OPERATION."	
23	FEDERAL APPROPRIATION.....	5,427,000
24	(15) (RESERVED) .	
25	(16) (RESERVED) .	
26	(17) (RESERVED) .	
27	(18) "CANCER PREVENTION AND	
28	CONTROL."	
29	FEDERAL APPROPRIATION.....	9,411,000
30	(19) "ENVIRONMENTAL PUBLIC	

1 HEALTH TRACKING."

2 FEDERAL APPROPRIATION..... 1,123,000

3 (20) (RESERVED).

4 (21) "STRENGTHENING PUBLIC

5 HEALTH INFRASTRUCTURE."

6 FEDERAL APPROPRIATION..... 244,000

7 (22) "SPECIAL PREPAREDNESS

8 INITIATIVES."

9 FEDERAL APPROPRIATION..... 500,000

10 FOR DIABETES PROGRAMS.

11 STATE APPROPRIATION..... 102,000

12 FOR QUALITY ASSURANCE.

13 STATE APPROPRIATION..... 20,359,000

14 THE FOLLOWING FEDERAL AMOUNTS

15 ARE APPROPRIATED TO SUPPLEMENT

16 THE SUM APPROPRIATED FOR QUALITY

17 ASSURANCE:

18 (1) "MEDICARE - HEALTH

19 SERVICE AGENCY CERTIFICATION."

20 FEDERAL APPROPRIATION..... 12,800,000

21 (2) "MEDICAID CERTIFICATION."

22 FEDERAL APPROPRIATION..... 9,013,000

23 FOR CHRONIC CARE MANAGEMENT.

24 STATE APPROPRIATION..... 2,976,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR CHRONIC

28 CARE MANAGEMENT:

29 (1) "STATE INNOVATION MODEL

30 INITIATIVE."

1	FEDERAL APPROPRIATION.....	8,000,000	
2	FOR VITAL STATISTICS.		
3	STATE APPROPRIATION.....		6,269,000
4	THE FOLLOWING FEDERAL AMOUNTS		
5	ARE APPROPRIATED TO SUPPLEMENT		
6	THE SUM APPROPRIATED FOR VITAL		
7	STATISTICS:		
8	(1) "COOPERATIVE HEALTH		
9	STATISTICS."		
10	FEDERAL APPROPRIATION.....	2,000,000	
11	(2) "HEALTH STATISTICS."		
12	FEDERAL APPROPRIATION.....	87,000	
13	(3) "BEHAVIORAL RISK FACTOR		
14	SURVEILLANCE SYSTEM."		
15	FEDERAL APPROPRIATION.....	490,000	
16	FOR THE STATE LABORATORY.		
17	STATE APPROPRIATION.....		3,275,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT		
20	THE SUM APPROPRIATED FOR THE		
21	STATE LABORATORY:		
22	(1) "CLINICAL LABORATORY		
23	IMPROVEMENT."		
24	FEDERAL APPROPRIATION.....	680,000	
25	(2) "EPIDEMIOLOGY AND		
26	LABORATORY SURVEILLANCE AND		
27	RESPONSE."		
28	FEDERAL APPROPRIATION.....	4,573,000	
29	(3) "FOOD EMERGENCY		
30	RESPONSE."		

1	FEDERAL APPROPRIATION.....	305,000
2	FOR THE STATE HEALTH CARE	
3	CENTERS.	
4	STATE APPROPRIATION.....	23,435,000
5	THE FOLLOWING FEDERAL AMOUNTS	
6	ARE APPROPRIATED TO SUPPLEMENT	
7	THE SUM APPROPRIATED FOR THE	
8	STATE HEALTH CARE CENTERS:	
9	(1) "DISEASE CONTROL	
10	IMMUNIZATION PROGRAM."	
11	FEDERAL APPROPRIATION.....	11,589,000
12	(2) (RESERVED).	
13	(3) "PHHSBG - BLOCK PROGRAM	
14	SERVICES."	
15	FEDERAL APPROPRIATION.....	6,780,000
16	(4) "PREVENTIVE HEALTH	
17	SPECIAL PROJECTS."	
18	FEDERAL APPROPRIATION.....	3,909,000
19	(5) "COLLABORATIVE CHRONIC	
20	DISEASE PROGRAMS."	
21	FEDERAL APPROPRIATION.....	10,183,000
22	(6) "SEXUAL VIOLENCE	
23	PREVENTION AND EDUCATION."	
24	FEDERAL APPROPRIATION.....	1,452,000
25	(7) "LIVE HEALTHY."	
26	FEDERAL APPROPRIATION.....	4,409,000
27	FOR SEXUALLY TRANSMITTED	
28	DISEASE SCREENING AND TREATMENT.	
29	STATE APPROPRIATION.....	1,730,000
30	THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR SEXUALLY
3 TRANSMITTED DISEASE SCREENING AND
4 TREATMENT:

5 (1) "SURVEY AND FOLLOW-UP -
6 SEXUALLY TRANSMITTED DISEASES."

7 FEDERAL APPROPRIATION..... 2,852,000

8 FOR THE ACHIEVING BETTER CARE
9 BY MONITORING ALL PRESCRIPTIONS
10 PROGRAM.

11 STATE APPROPRIATION..... 2,153,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR
15 ACHIEVING BETTER CARE BY
16 MONITORING ALL PRESCRIPTIONS
17 PROGRAM:

18 (1) "PRESCRIPTION DRUG
19 MONITORING."

20 FEDERAL APPROPRIATION..... 1,500,000

21 FOR THE PRIMARY HEALTH CARE
22 PRACTITIONER PROGRAM.

23 STATE APPROPRIATION..... 4,671,000

24 FOR COMMUNITY-BASED HEALTH
25 CARE SUBSIDY.

26 STATE APPROPRIATION..... 6,000,000

27 FOR SCREENING OF NEWBORNS.

28 STATE APPROPRIATION..... 5,327,000

29 FOR CANCER SCREENING SERVICES.

30 STATE APPROPRIATION..... 2,563,000

1 FOR AIDS PROGRAMS AND SPECIAL
2 PHARMACEUTICAL SERVICES.
3 STATE APPROPRIATION..... 17,686,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR AIDS
7 PROGRAMS AND SPECIAL
8 PHARMACEUTICAL SERVICES:
9 (1) "AIDS HEALTH EDUCATION
10 PROGRAM."
11 FEDERAL APPROPRIATION..... 3,113,000
12 (2) "AIDS - RYAN WHITE AND
13 HIV CARE."
14 FEDERAL APPROPRIATION..... 57,577,000
15 (3) "HOUSING FOR PERSONS WITH
16 AIDS."
17 FEDERAL APPROPRIATION..... 3,538,000
18 FOR REGIONAL CANCER
19 INSTITUTES.
20 STATE APPROPRIATION..... 600,000
21 FOR REIMBURSEMENT TO SCHOOL
22 DISTRICTS ON ACCOUNT OF HEALTH
23 SERVICES.
24 STATE APPROPRIATION..... 36,620,000
25 FOR MAINTENANCE OF LOCAL
26 HEALTH DEPARTMENTS.
27 STATE APPROPRIATION..... 25,421,000
28 FOR LOCAL HEALTH DEPARTMENTS
29 FOR ENVIRONMENTAL HEALTH
30 SERVICES.

1 STATE APPROPRIATION..... 6,989,000
 2 FOR MATERNAL AND CHILD HEALTH
 3 SERVICES.
 4 STATE APPROPRIATION..... 950,000
 5 THE FOLLOWING FEDERAL AMOUNTS
 6 ARE APPROPRIATED TO SUPPLEMENT
 7 THE SUM APPROPRIATED FOR MATERNAL
 8 AND CHILD HEALTH:
 9 (1) "MCH LEAD POISONING
 10 PREVENTION AND ABATEMENT."
 11 FEDERAL APPROPRIATION..... 1,194,000
 12 (2) (RESERVED).
 13 (3) "MCHSBG - PROGRAM
 14 SERVICES."
 15 FEDERAL APPROPRIATION..... 18,135,000
 16 (4) "SPECIAL SUPPLEMENTAL
 17 FOOD SERVICE PROGRAM FOR WOMEN,
 18 INFANTS AND CHILDREN (WIC)."
 19 IN ADDITION TO THE SPECIFIC
 20 AMOUNTS APPROPRIATED HEREIN, ALL
 21 OTHER MONEY RECEIVED FROM THE
 22 FEDERAL GOVERNMENT FOR THE
 23 SPECIAL SUPPLEMENTAL FOOD SERVICE
 24 PROGRAM FOR WOMEN, INFANTS AND
 25 CHILDREN ARE HEREBY APPROPRIATED
 26 TO THE PROGRAM.
 27 FEDERAL APPROPRIATION..... 276,112,000
 28 (5) "ABSTINENCE EDUCATION."
 29 FEDERAL APPROPRIATION..... 2,405,000
 30 (6) "TRAUMATIC BRAIN INJURY."

1	FEDERAL APPROPRIATION.....	270,000	
2	(7) (RESERVED) .		
3	(8) (RESERVED) .		
4	(9) "FAMILY HEALTH SPECIAL		
5	PROJECTS."		
6	FEDERAL APPROPRIATION.....	661,000	
7	(10) "SCREENING NEWBORNS."		
8	FEDERAL APPROPRIATION.....	1,027,000	
9	(11) (RESERVED) .		
10	(12) "NEWBORN HEARING		
11	SCREENING AND INTERVENTION."		
12	FEDERAL APPROPRIATION.....	366,000	
13	(13) "TEENAGE PREGNANCY		
14	PREVENTION."		
15	FEDERAL APPROPRIATION.....	4,372,000	
16	FOR TUBERCULOSIS SCREENING AND		
17	TREATMENT.		
18	STATE APPROPRIATION.....		893,000
19	THE FOLLOWING FEDERAL AMOUNTS		
20	ARE APPROPRIATED TO SUPPLEMENT		
21	THE SUM APPROPRIATED FOR		
22	TUBERCULOSIS SCREENING AND		
23	TREATMENT:		
24	(1) "TUBERCULOSIS CONTROL		
25	PROGRAM."		
26	FEDERAL APPROPRIATION.....	326,000	
27	FOR RENAL DIALYSIS SERVICES.		
28	STATE APPROPRIATION.....		7,900,000
29	FOR SERVICES TO CHILDREN WITH		
30	SPECIAL NEEDS.		

1	STATE APPROPRIATION.....	1,582,000
2	FOR ADULT CYSTIC FIBROSIS AND	
3	OTHER CHRONIC RESPIRATORY	
4	ILLNESSES.	
5	STATE APPROPRIATION.....	765,000
6	FOR DIAGNOSIS AND TREATMENT	
7	FOR COOLEY'S ANEMIA.	
8	STATE APPROPRIATION.....	102,000
9	FOR HEMOPHILIA SERVICES.	
10	STATE APPROPRIATION.....	978,000
11	FOR LUPUS PROGRAMS.	
12	STATE APPROPRIATION.....	152,000
13	FOR SICKLE CELL ANEMIA	
14	SERVICES, INCLUDING CAMPS FOR	
15	CHILDREN WITH SICKLE CELL ANEMIA.	
16	STATE APPROPRIATION.....	1,285,000
17	FOR REGIONAL POISON CONTROL	
18	CENTERS.	
19	STATE APPROPRIATION.....	714,000
20	FOR TRAUMA PREVENTION.	
21	STATE APPROPRIATION.....	469,000
22	FOR EPILEPSY SUPPORT SERVICES.	
23	STATE APPROPRIATION.....	611,000
24	FOR BIOTECHNOLOGY RESEARCH.	
25	STATE APPROPRIATION.....	6,468,000
26	FOR TOURETTE'S SYNDROME.	
27	STATE APPROPRIATION.....	153,000
28	FOR AMYOTROPHIC LATERAL	
29	SCLEROSIS SUPPORT SERVICES.	
30	STATE APPROPRIATION.....	502,000

1 FOR HEALTH RESEARCH AND
2 SERVICES.

3 STATE APPROPRIATION..... 6,850,000

4 SECTION 222. DEPARTMENT OF HUMAN SERVICES.

5 THE FOLLOWING SUMS ARE
6 APPROPRIATED TO THE DEPARTMENT OF

7 HUMAN SERVICES: FEDERAL STATE

8 FOR GENERAL GOVERNMENT
9 OPERATIONS OF THE DEPARTMENT OF
10 HUMAN SERVICES.

11 STATE APPROPRIATION..... 93,124,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR GENERAL
15 GOVERNMENT OPERATIONS:

16 (1) "CHILD WELFARE SERVICES -
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,042,000

19 (2) "CHILD WELFARE - TITLE
20 IV-E - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 5,679,000

22 (3) "CCDFBG -
23 ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 21,840,000

25 (4) "MEDICAL ASSISTANCE -
26 ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 27,379,000

28 (5) "TANFBG -
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 8,810,000

1	(6) "FOOD STAMPS -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	7,437,000
4	(7) "DEVELOPMENTAL	
5	DISABILITIES - BASIC SUPPORT."	
6	FEDERAL APPROPRIATION.....	4,253,000
7	(8) "REFUGEES AND PERSONS	
8	SEEKING ASYLUM - ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	2,106,000
10	(9) "MHSBG - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	539,000
12	(10) "SSBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	325,000
14	(11) "COMMUNITY-BASED FAMILY	
15	RESOURCE AND SUPPORT	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	689,000
18	(12) "EARLY HEAD START	
19	EXPANSION PROGRAM."	
20	FEDERAL APPROPRIATION.....	6,962,000
21	(13) "DISABLED EDUCATION -	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	708,000
24	(14) "MCH - ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	161,000
26	(15) "EARLY LEARNING	
27	CHALLENGE GRANT -	
28	ADMINISTRATION."	
29	FEDERAL APPROPRIATION.....	541,000
30	FOR INFORMATION SYSTEMS.	

1 COUNTY ADMINISTRATION:

2 (1) "TANFBG - STATEWIDE."

3 FEDERAL APPROPRIATION..... 1,072,000

4 (2) "MEDICAL ASSISTANCE -

5 STATEWIDE."

6 FEDERAL APPROPRIATION..... 60,027,000

7 (3) "FOOD STAMPS -

8 STATEWIDE."

9 FEDERAL APPROPRIATION..... 51,143,000

10 (4) "ARRA - HEALTH

11 INFORMATION TECHNOLOGY."

12 FEDERAL APPROPRIATION..... 20,849,000

13 (5) "CHIPRA - STATEWIDE."

14 FEDERAL APPROPRIATION..... 3,179,000

15 FOR COUNTY ASSISTANCE OFFICE

16 OPERATIONS RELATED TO

17 ADMINISTRATION OF THE PUBLIC

18 ASSISTANCE AND MEDICAL ASSISTANCE

19 PROGRAMS.

20 STATE APPROPRIATION..... 334,900,000

21 THE FOLLOWING FEDERAL AMOUNTS

22 ARE APPROPRIATED TO SUPPLEMENT

23 THE SUM APPROPRIATED FOR COUNTY

24 ASSISTANCE OFFICES:

25 (1) "TANFBG - COUNTY

26 ASSISTANCE OFFICES."

27 FEDERAL APPROPRIATION..... 53,033,000

28 (2) "MEDICAL ASSISTANCE -

29 COUNTY ASSISTANCE OFFICES."

30 FEDERAL APPROPRIATION..... 135,063,000

1 (3) "FOOD STAMPS - COUNTY
2 ASSISTANCE OFFICES."
3 FEDERAL APPROPRIATION..... 119,950,000

4 (4) "SSBG - COUNTY ASSISTANCE
5 OFFICES."
6 FEDERAL APPROPRIATION..... 6,262,000

7 (5) "LIHEABG - ADMINISTRATION
8 AND AUDIT COSTS." IN ADDITION TO
9 THE SPECIFIC AMOUNTS APPROPRIATED
10 HEREIN, ALL OTHER MONEY RECEIVED
11 FROM THE FEDERAL GOVERNMENT FOR
12 THE ADMINISTRATION OF THE LIHEAP
13 PROGRAM, EITHER THROUGH AN
14 INCREASE IN THE REGULAR PROGRAM
15 OR PURSUANT TO A PRESIDENTIAL
16 RELEASE OF CONTINGENCY FUNDS, ARE
17 HEREBY APPROPRIATED TO THIS
18 PROGRAM.
19 FEDERAL APPROPRIATION..... 27,000,000
20 FOR CHILD SUPPORT ENFORCEMENT.
21 STATE APPROPRIATION..... 11,775,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR CHILD
25 SUPPORT ENFORCEMENT:

26 (1) "CHILD SUPPORT
27 ENFORCEMENT PROGRAM - TITLE IV-
28 D."
29 FEDERAL APPROPRIATION..... 154,662,000
30 FOR NEW DIRECTIONS.

1 STATE APPROPRIATION..... 24,181,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT
4 THE SUM APPROPRIATED FOR NEW
5 DIRECTIONS:

6 (1) "TANFBG - NEW
7 DIRECTIONS."

8 FEDERAL APPROPRIATION..... 109,522,000

9 (2) "MEDICAL ASSISTANCE - NEW
10 DIRECTIONS."

11 FEDERAL APPROPRIATION..... 5,590,000

12 (3) "FOOD STAMPS - NEW
13 DIRECTIONS."

14 FEDERAL APPROPRIATION..... 10,639,000

15 FOR YOUTH DEVELOPMENT
16 INSTITUTIONS AND FORESTRY CAMPS.

17 STATE APPROPRIATION..... 66,960,000

18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR YOUTH
21 DEVELOPMENT INSTITUTIONS:

22 (1) "SSBG - BASIC
23 INSTITUTIONAL PROGRAMS."

24 FEDERAL APPROPRIATION..... 10,000,000

25 (2) "FOOD NUTRITION
26 SERVICES."

27 FEDERAL APPROPRIATION..... 800,000

28 FOR MENTAL HEALTH SERVICES,
29 INCLUDING GRANTS TO COUNTIES OR
30 OTHER COUNTY-BASED HUMAN SERVICES

1 INCLUDED UNDER THE HUMAN SERVICES
2 BLOCK GRANT PILOT PROGRAM,
3 EXCLUSIVE OF CAPITAL
4 IMPROVEMENTS.

5 STATE APPROPRIATION..... 790,663,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR MENTAL
9 HEALTH SERVICES:

10 (1) (RESERVED) .

11 (2) "MEDICAL ASSISTANCE -
12 MENTAL HEALTH."

13 FEDERAL APPROPRIATION..... 183,560,000

14 (3) "MEDICARE SERVICES -
15 STATE MENTAL HOSPITALS."

16 FEDERAL APPROPRIATION..... 13,782,000

17 (4) "HOMELESS MENTALLY ILL."

18 FEDERAL APPROPRIATION..... 2,496,000

19 (5) "MHSBG - COMMUNITY MENTAL
20 HEALTH SERVICES."

21 FEDERAL APPROPRIATION..... 18,000,000

22 (6) "SSBG - COMMUNITY MENTAL
23 HEALTH SERVICES."

24 FEDERAL APPROPRIATION..... 10,366,000

25 (7) "SUICIDE PREVENTION."

26 FEDERAL APPROPRIATION..... 470,000

27 (8) "MENTAL HEALTH DATA
28 INFRASTRUCTURE."

29 FEDERAL APPROPRIATION..... 500,000

30 (9) (RESERVED) .

1	(10) "CHILD MENTAL HEALTH	
2	INITIATIVE."	
3	FEDERAL APPROPRIATION.....	1,500,000
4	(11) (RESERVED).	
5	(12) "SYSTEMS OF CARE	
6	EXPANSION IMPLEMENTATION."	
7	FEDERAL APPROPRIATION.....	2,500,000
8	(13) "MENTAL HEALTH - SAFE	
9	SCHOOLS."	
10	FEDERAL APPROPRIATION.....	6,640,000
11	(14) "PROJECT LAUNCH."	
12	FEDERAL APPROPRIATION.....	800,000
13	(15) "YOUTH SUICIDE	
14	PREVENTION."	
15	FEDERAL APPROPRIATION.....	736,000
16	(16) "SUPPORTED EMPLOYMENT	
17	PROGRAM."	
18	FEDERAL APPROPRIATION.....	800,000
19	(17) "TRANSITION AGE YOUTH."	
20	FEDERAL APPROPRIATION.....	1,500,000
21	(18) "OFFENDER RE-ENTRY	
22	PROGRAM."	
23	FEDERAL APPROPRIATION.....	400,000
24	(19) "JAIL DIVERSION AND	
25	TRAUMA RECOVERY."	
26	FEDERAL APPROPRIATION.....	205,000
27	(20) "CERTIFIED COMMUNITY	
28	BEHAVIORAL HEALTH CLINICS."	
29	FEDERAL APPROPRIATION.....	877,000
30	FOR INTELLECTUAL DISABILITIES	

1 - STATE CENTERS.

2 STATE APPROPRIATION..... 138,496,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT

5 THE SUM APPROPRIATED FOR

6 INTELLECTUAL DISABILITIES - STATE

7 CENTERS:

8 (1) "MEDICAL ASSISTANCE -

9 STATE CENTERS."

10 FEDERAL APPROPRIATION..... 174,818,000

11 (2) "MEDICARE SERVICES -

12 STATE CENTERS."

13 FEDERAL APPROPRIATION..... 493,000

14 FOR CASH ASSISTANCE GRANTS,

15 INCLUDING EMPLOYMENT AND TRAINING

16 AND SUPPORTIVE SERVICES FOR CASH

17 ASSISTANCE RECIPIENTS.

18 STATE APPROPRIATION..... 25,457,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT

21 THE SUM APPROPRIATED FOR CASH

22 ASSISTANCE:

23 (1) "TANFBG - CASH GRANTS."

24 FEDERAL APPROPRIATION..... 308,975,000

25 (2) "OTHER FEDERAL SUPPORT -

26 CASH GRANTS."

27 FEDERAL APPROPRIATION..... 17,388,000

28 (3) "LIHEABG - PROGRAM." IN

29 ADDITION TO THE SPECIFIC AMOUNTS

30 APPROPRIATED HEREIN, ALL OTHER

1 MONEY RECEIVED FROM THE FEDERAL
2 GOVERNMENT FOR THE LIHEAP
3 PROGRAM, EITHER THROUGH AN
4 INCREASE IN THE REGULAR PROGRAM
5 OR PURSUANT TO A PRESIDENTIAL
6 RELEASE OF CONTINGENCY FUNDS, ARE
7 HEREBY APPROPRIATED TO THIS
8 PROGRAM.

9 FEDERAL APPROPRIATION..... 320,000,000

10 (4) "REFUGEES AND PERSONS
11 SEEKING ASYLUM - SOCIAL
12 SERVICES."

13 FEDERAL APPROPRIATION..... 10,781,000

14 FOR SUPPLEMENTAL GRANTS TO THE
15 AGED, BLIND AND DISABLED.

16 STATE APPROPRIATION..... 136,976,000

17 FOR PAYMENT TO THE FEDERAL
18 GOVERNMENT FOR THE MEDICARE DRUG
19 PROGRAM.

20 STATE APPROPRIATION..... 578,018,000

21 FOR PRIMARY HEALTH CARE AND
22 PREVENTIVE SERVICES FOR ELIGIBLE
23 MEDICAL ASSISTANCE RECIPIENTS IN
24 THE FEE-FOR-SERVICE DELIVERY
25 SYSTEM.

26 STATE APPROPRIATION..... 427,355,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT
29 THE SUM APPROPRIATED FOR ELIGIBLE
30 MEDICAL ASSISTANCE RECIPIENTS IN

1 THE FEE-FOR-SERVICE DELIVERY
2 SYSTEM:
3 (1) "MEDICAL ASSISTANCE - FEE
4 FOR SERVICE."
5 FEDERAL APPROPRIATION..... 1,981,907,000
6 (2) "ARRA - MEDICAL
7 ASSISTANCE - HEALTH INFORMATION
8 TECHNOLOGY."
9 FEDERAL APPROPRIATION..... 80,000,000
10 FOR MEDICAL ASSISTANCE
11 PAYMENTS - CAPITATION PLANS. FOR
12 PROVISION OF OUTPATIENT SERVICES
13 AND INPATIENT HOSPITAL SERVICES
14 TO ELIGIBLE PERSONS ENROLLED IN
15 AN APPROVED CAPITATION PLAN.
16 STATE APPROPRIATION..... 3,910,077,000
17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT
19 THE SUM APPROPRIATED FOR MEDICAL
20 ASSISTANCE - CAPITATION PLANS:
21 (1) "MEDICAL ASSISTANCE -
22 CAPITATION."
23 FEDERAL APPROPRIATION..... 9,054,328,000
24 FOR MEDICAL ASSISTANCE
25 PAYMENTS - OBSTETRICS AND
26 NEONATAL SERVICES.
27 STATE APPROPRIATION..... 3,681,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED TO SUPPLEMENT
30 THE SUM APPROPRIATED FOR MEDICAL

1 ASSISTANCE PAYMENTS FOR
2 OBSTETRICS AND NEONATAL SERVICES:
3 (1) "MEDICAL ASSISTANCE -
4 OBSTETRIC AND NEONATAL SERVICES."
5 FEDERAL APPROPRIATION..... 7,250,000
6 FOR LONG-TERM CARE.
7 STATE APPROPRIATION..... 968,083,000
8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT
10 THE SUM APPROPRIATED FOR LONG-
11 TERM CARE:
12 (1) "MEDICAL ASSISTANCE -
13 LONG-TERM CARE."
14 FEDERAL APPROPRIATION..... 2,035,872,000
15 FOR HOME-BASED AND COMMUNITY-
16 BASED SERVICES.
17 STATE APPROPRIATION..... 242,177,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR HOME-
21 BASED AND COMMUNITY-BASED
22 SERVICES:
23 (1) "MEDICAL ASSISTANCE -
24 HOME AND COMMUNITY-BASED
25 SERVICES."
26 FEDERAL APPROPRIATION..... 390,350,000
27 FOR LONG-TERM CARE - MANAGED
28 CARE.
29 STATE APPROPRIATION..... 117,828,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT
2 THE SUM APPROPRIATED FOR LONG-
3 TERM CARE - MANAGED CARE:

4 (1) "MEDICAL ASSISTANCE -
5 LONG-TERM CARE - MANAGED CARE."

6 FEDERAL APPROPRIATION..... 131,872,000
7 FOR MEDICAL ASSISTANCE
8 PAYMENTS - HOSPITAL-BASED BURN
9 CENTERS.

10 STATE APPROPRIATION..... 3,782,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR MEDICAL
14 ASSISTANCE PAYMENTS - HOSPITAL-
15 BASED BURN CENTERS:

16 (1) "MEDICAL ASSISTANCE -
17 HOSPITAL-BASED BURN CENTERS."

18 FEDERAL APPROPRIATION..... 4,099,000
19 FOR MEDICAL ASSISTANCE
20 PAYMENTS - CRITICAL ACCESS
21 HOSPITALS.

22 STATE APPROPRIATION..... 5,676,000

23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR MEDICAL
26 ASSISTANCE PAYMENTS - CRITICAL
27 ACCESS HOSPITALS:

28 (1) "MEDICAL ASSISTANCE -
29 CRITICAL ACCESS HOSPITALS."

30 FEDERAL APPROPRIATION..... 9,620,000

1 FOR MEDICAL ASSISTANCE
2 PAYMENTS - TRAUMA CENTERS.
3 STATE APPROPRIATION..... 8,656,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR MEDICAL
7 ASSISTANCE PAYMENTS - TRAUMA
8 CENTERS:
9 (1) "MEDICAL ASSISTANCE -
10 TRAUMA CENTERS."
11 FEDERAL APPROPRIATION..... 9,385,000
12 FOR MEDICAL ASSISTANCE
13 PAYMENTS TO ACADEMIC MEDICAL
14 CENTERS.
15 STATE APPROPRIATION..... 19,681,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT
18 THE SUM APPROPRIATED FOR MEDICAL
19 ASSISTANCE PAYMENTS TO ACADEMIC
20 MEDICAL CENTERS:
21 (1) "MEDICAL ASSISTANCE -
22 ACADEMIC MEDICAL CENTERS."
23 FEDERAL APPROPRIATION..... 25,232,000
24 FOR MEDICAL ASSISTANCE
25 PAYMENTS TO QUALIFYING
26 UNIVERSITY-AFFILIATED PHYSICIAN
27 PRACTICE PLANS.
28 STATE APPROPRIATION..... 12,071,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT

1 THE SUM APPROPRIATED FOR MEDICAL
2 ASSISTANCE PAYMENTS TO QUALIFYING
3 UNIVERSITY-AFFILIATED PHYSICIAN
4 PRACTICE PLANS:

5 (1) "MEDICAL ASSISTANCE -
6 PHYSICIAN PRACTICE PLANS."

7 FEDERAL APPROPRIATION..... 12,761,000

8 FOR MEDICAL ASSISTANCE -
9 TRANSPORTATION.

10 STATE APPROPRIATION..... 62,657,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR MEDICAL
14 ASSISTANCE - TRANSPORTATION:

15 (1) "MEDICAL ASSISTANCE -
16 TRANSPORTATION."

17 FEDERAL APPROPRIATION..... 74,551,000

18 FOR WOMEN'S SERVICE PROGRAMS.

19 STATE APPROPRIATION..... 6,263,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT
22 THE SUM APPROPRIATED FOR WOMEN'S
23 SERVICE PROGRAMS:

24 (1) "TANFBG - ALTERNATIVES TO
25 ABORTION."

26 FEDERAL APPROPRIATION..... 1,000,000

27 FOR SPECIAL PHARMACEUTICAL
28 SERVICES FOR ATYPICAL
29 ANTIPSYCHOTIC DRUG THERAPY FOR
30 PERSONS RESIDING IN THE COMMUNITY

1 WHO SUFFER FROM SCHIZOPHRENIA.

2 STATE APPROPRIATION..... 1,377,000

3 FOR BEHAVIORAL HEALTH SERVICES

4 OR OTHER COUNTY-BASED HUMAN

5 SERVICES INCLUDED UNDER THE HUMAN

6 SERVICES BLOCK GRANT PILOT

7 PROGRAM.

8 STATE APPROPRIATION..... 47,214,000

9 FOR INTELLECTUAL DISABILITIES

10 - INTERMEDIATE CARE FACILITIES.

11 STATE APPROPRIATION..... 139,510,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR ID/ICF:

15 (1) "MEDICAL ASSISTANCE -

16 ID/ICF."

17 FEDERAL APPROPRIATION..... 193,005,000

18 FOR INTELLECTUAL DISABILITIES

19 - COMMUNITY BASE PROGRAM, WHICH

20 SHALL INCLUDE GRANTS TO COUNTIES

21 FOR NONINSTITUTIONAL PROGRAMS, OR

22 OTHER COUNTY-BASED HUMAN SERVICES

23 INCLUDED UNDER THE HUMAN SERVICES

24 BLOCK GRANT PILOT PROGRAM,

25 EXCLUSIVE OF CAPITAL

26 IMPROVEMENTS.

27 STATE APPROPRIATION..... 153,561,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED TO SUPPLEMENT

30 THE SUM APPROPRIATED FOR

1 INTELLECTUAL DISABILITIES -
2 COMMUNITY BASE PROGRAM:
3 (1) "MEDICAL ASSISTANCE -
4 COMMUNITY ID SERVICES."
5 FEDERAL APPROPRIATION..... 52,350,000
6 (2) "SSBG - COMMUNITY ID
7 SERVICES."
8 FEDERAL APPROPRIATION..... 7,451,000
9 FOR INTELLECTUAL DISABILITIES
10 - COMMUNITY WAIVER PROGRAM.
11 STATE APPROPRIATION..... 1,211,993,000
12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT
14 THE SUM APPROPRIATED FOR
15 INTELLECTUAL DISABILITIES -
16 COMMUNITY WAIVER PROGRAM.
17 (1) "MEDICAL ASSISTANCE -
18 COMMUNITY ID WAIVER PROGRAM."
19 FEDERAL APPROPRIATION..... 1,279,651,000
20 FOR EARLY INTERVENTION
21 SERVICES.
22 STATE APPROPRIATION..... 127,974,000
23 THE FOLLOWING FEDERAL AMOUNTS
24 ARE APPROPRIATED TO SUPPLEMENT
25 THE SUM APPROPRIATED FOR EARLY
26 INTERVENTION SERVICES:
27 (1) "MEDICAL ASSISTANCE -
28 EARLY INTERVENTION."
29 FEDERAL APPROPRIATION..... 54,272,000
30 (2) "EDUCATION FOR CHILDREN

1 WITH DISABILITIES - EARLY

2 INTERVENTION."

3 FEDERAL APPROPRIATION..... 19,953,000

4 FOR SERVICES TO PERSONS WITH

5 AUTISM SPECTRUM DISORDERS,

6 INCLUDING OVERSIGHT, SUPPORTIVE

7 SERVICES AND PROVIDER TRAINING.

8 STATE APPROPRIATION..... 21,501,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT

11 THE SUM APPROPRIATED FOR SERVICES

12 TO PERSONS WITH AUTISM SPECTRUM

13 DISORDERS:

14 (1) "MEDICAL ASSISTANCE -

15 AUTISM INTERVENTION SERVICES."

16 FEDERAL APPROPRIATION..... 18,538,000

17 FOR RESIDENTIAL SERVICES FOR

18 PERSONS WITH INTELLECTUAL

19 DISABILITIES IN THE LANSDOWNE

20 AREA.

21 STATE APPROPRIATION..... 340,000

22 FOR PAYMENTS AND SERVICES TO

23 COUNTIES FOR CHILDREN AND YOUTH

24 PROGRAMS AND FOR THE CARE OF

25 DELINQUENT AND DEPENDENT

26 CHILDREN, OR OTHER COUNTY-BASED

27 HUMAN SERVICES INCLUDED UNDER THE

28 HUMAN SERVICES BLOCK GRANT PILOT

29 PROGRAM. THIS APPROPRIATION

30 FUNDING LEVEL IS SUFFICIENT FOR

1 AN AGGREGATE CHILD WELFARE NEEDS-
2 BASED BUDGET ALLOCATION FOR
3 FISCAL YEAR 2015-2016 AT
4 \$1,737,997,739. THE DEPARTMENT
5 MAY USE UP TO \$36,880,000 OF THIS
6 APPROPRIATION TO FUND CONTRACTS
7 FOR ADOPTION SERVICES. THE
8 DEPARTMENT MAY ALSO USE FUNDS
9 FROM THIS APPROPRIATION FOR
10 ASSISTANCE TO COUNTIES IN MEETING
11 FEDERAL REIMBURSEMENT
12 DOCUMENTATION REQUIREMENTS.

13 STATE APPROPRIATION..... 949,726,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT
16 THE SUM APPROPRIATED FOR PAYMENTS
17 AND SERVICES TO COUNTIES FOR
18 CHILDREN AND YOUTH PROGRAMS AND
19 CHILD ABUSE AND NEGLECT
20 PREVENTION:

21 (1) "CHILD WELFARE SERVICES."

22 FEDERAL APPROPRIATION..... 13,640,000

23 (2) "CHILD WELFARE - TITLE
24 IV-E."

25 FEDERAL APPROPRIATION..... 318,741,000

26 (3) "MEDICAL ASSISTANCE -
27 CHILD WELFARE."

28 FEDERAL APPROPRIATION..... 1,411,000

29 (4) "TANFBG - CHILD WELFARE."

30 FEDERAL APPROPRIATION..... 58,508,000

1	(5) "SSBG - CHILD WELFARE."		
2	FEDERAL APPROPRIATION.....	12,021,000	
3	(6) "CHILD WELFARE TRAINING		
4	AND CERTIFICATION."		
5	FEDERAL APPROPRIATION.....	15,688,000	
6	(7) "COMMUNITY-BASED FAMILY		
7	RESOURCE AND SUPPORT."		
8	FEDERAL APPROPRIATION.....	134,000	
9	(8) "CHILD ABUSE PREVENTION		
10	AND TREATMENT."		
11	FEDERAL APPROPRIATION.....	2,100,000	
12	(9) "TITLE IV-B - CASEWORKER		
13	VISITS."		
14	FEDERAL APPROPRIATION.....	1,365,000	
15	(10) "CHILDREN'S JUSTICE		
16	ACT."		
17	FEDERAL APPROPRIATION.....	1,150,000	
18	FOR COMMUNITY-BASED FAMILY		
19	CENTERS.		
20	STATE APPROPRIATION.....		3,258,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT		
23	THE SUM APPROPRIATED FOR		
24	COMMUNITY-BASED FAMILY CENTERS:		
25	(1) "FAMILY PRESERVATION -		
26	FAMILY CENTERS."		
27	FEDERAL APPROPRIATION.....	7,009,000	
28	(2) "FAMILY RESOURCE AND		
29	SUPPORT - FAMILY CENTERS."		
30	FEDERAL APPROPRIATION.....	480,000	

1 (3) "TITLE IV-B - FAMILY
2 CENTERS."
3 FEDERAL APPROPRIATION..... 1,253,000
4 FOR CHILD-CARE SERVICES.
5 STATE APPROPRIATION..... 155,691,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT
8 THE SUM APPROPRIATED FOR CHILD-
9 CARE SERVICES:
10 (1) "CCDFBG - CHILD-CARE
11 SERVICES."
12 FEDERAL APPROPRIATION..... 244,856,000
13 (2) "CCDFBG - SCHOOL AGE."
14 FEDERAL APPROPRIATION..... 1,260,000
15 (3) "SSBG - CHILD-CARE
16 SERVICES."
17 FEDERAL APPROPRIATION..... 30,977,000
18 (4) "HEAD START COLLABORATION
19 PROJECT."
20 FEDERAL APPROPRIATION..... 258,000
21 (5) "EARLY LEARNING CHALLENGE
22 GRANT - CHILD CARE SERVICES."
23 FEDERAL APPROPRIATION..... 16,953,000
24 FOR CHILD-CARE ASSISTANCE.
25 STATE APPROPRIATION..... 152,609,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT
28 THE SUM APPROPRIATED FOR THE
29 CHILD-CARE ASSISTANCE PROGRAM:
30 (1) "TANFBG - CHILD-CARE

1 ASSISTANCE."

2 FEDERAL APPROPRIATION..... 29,357,000

3 (2) "CCDFBG - CHILD-CARE

4 ASSISTANCE."

5 FEDERAL APPROPRIATION..... 130,985,000

6 (3) "FOOD STAMPS - CHILD-CARE

7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 3,576,000

9 FOR THE NURSE FAMILY

10 PARTNERSHIP PROGRAM.

11 STATE APPROPRIATION..... 11,978,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT

14 THE SUM APPROPRIATED FOR THE

15 NURSE FAMILY PARTNERSHIP PROGRAM:

16 (1) "MEDICAL ASSISTANCE -

17 NURSE FAMILY PARTNERSHIP."

18 FEDERAL APPROPRIATION..... 2,544,000

19 (2) "MCH - EARLY CHILDHOOD

20 HOME VISITING."

21 FEDERAL APPROPRIATION..... 14,300,000

22 FOR DOMESTIC VIOLENCE

23 PROGRAMS.

24 STATE APPROPRIATION..... 16,901,000

25 THE FOLLOWING FEDERAL AMOUNTS

26 ARE APPROPRIATED TO SUPPLEMENT

27 THE SUM APPROPRIATED FOR DOMESTIC

28 VIOLENCE PROGRAMS:

29 (1) "FAMILY VIOLENCE

30 PREVENTION SERVICES."

1	FEDERAL APPROPRIATION.....	3,081,000	
2	(2) "SSBG - DOMESTIC VIOLENCE		
3	PROGRAMS."		
4	FEDERAL APPROPRIATION.....	5,705,000	
5	FOR RAPE CRISIS PROGRAMS.		
6	STATE APPROPRIATION.....		9,689,000
7	THE FOLLOWING FEDERAL AMOUNTS		
8	ARE APPROPRIATED TO SUPPLEMENT		
9	THE SUM APPROPRIATED FOR RAPE		
10	CRISIS PROGRAMS:		
11	(1) "SSBG - RAPE CRISIS."		
12	FEDERAL APPROPRIATION.....	1,721,000	
13	FOR BREAST CANCER SCREENING.		
14	STATE APPROPRIATION.....		1,723,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT		
17	THE SUM APPROPRIATED FOR BREAST		
18	CANCER SCREENING:		
19	(1) "SSBG - FAMILY PLANNING."		
20	FEDERAL APPROPRIATION.....	2,000,000	
21	FOR THE HUMAN SERVICES		
22	DEVELOPMENT FUND.		
23	STATE APPROPRIATION.....		13,959,000
24	FOR LEGAL SERVICES.		
25	STATE APPROPRIATION.....		3,011,000
26	THE FOLLOWING FEDERAL AMOUNTS		
27	ARE APPROPRIATED TO SUPPLEMENT		
28	THE SUM APPROPRIATED FOR LEGAL		
29	SERVICES:		
30	(1) "SSBG - LEGAL SERVICES."		

1	FEDERAL APPROPRIATION.....	5,049,000	
2	FOR PROVISION OF SERVICES TO		
3	THE HOMELESS OR OTHER COUNTY-		
4	BASED HUMAN SERVICES INCLUDED		
5	UNDER THE HUMAN SERVICES BLOCK		
6	GRANT PILOT PROGRAM.		
7	STATE APPROPRIATION.....		20,181,000
8	THE FOLLOWING FEDERAL AMOUNTS		
9	ARE APPROPRIATED TO SUPPLEMENT		
10	THE SUM APPROPRIATED FOR SERVICES		
11	TO THE HOMELESS:		
12	(1) "SSBG - HOMELESS		
13	SERVICES."		
14	FEDERAL APPROPRIATION.....	4,183,000	
15	(2) "SABG - HOMELESS		
16	SERVICES."		
17	FEDERAL APPROPRIATION.....	1,983,000	
18	FOR SERVICES TO PERSONS WITH		
19	DISABILITIES.		
20	STATE APPROPRIATION.....		313,716,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT		
23	THE SUM APPROPRIATED FOR SERVICES		
24	TO PERSONS WITH DISABILITIES:		
25	(1) "MEDICAL ASSISTANCE -		
26	SERVICES TO PERSONS WITH		
27	DISABILITIES."		
28	FEDERAL APPROPRIATION.....	350,329,000	
29	FOR ATTENDANT CARE.		
30	STATE APPROPRIATION.....		148,291,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR
4 ATTENDANT CARE:

5 (1) "MEDICAL ASSISTANCE -
6 ATTENDANT CARE."

7 FEDERAL APPROPRIATION..... 137,877,000

8 FOR MEDICAL ASSISTANCE -
9 WORKERS WITH DISABILITIES.

10 STATE APPROPRIATION..... 59,307,000

11 THE FOLLOWING FEDERAL AMOUNTS
12 ARE APPROPRIATED TO SUPPLEMENT
13 THE SUM APPROPRIATED FOR MEDICAL
14 ASSISTANCE - WORKERS WITH
15 DISABILITIES.

16 (1) "MEDICAL ASSISTANCE -
17 WORKERS WITH DISABILITIES."

18 FEDERAL APPROPRIATION..... 110,661,000

19 FOR FACILITIES AND SERVICE
20 ENHANCEMENTS.

21 STATE APPROPRIATION..... 8,850,000

22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR
25 FACILITIES AND SERVICE
26 ENHANCEMENTS.

27 (1) "MEDICAL ASSISTANCE -
28 FACILITIES AND SERVICE
29 ENHANCEMENTS."

30 FEDERAL APPROPRIATION..... 15,000,000

1 FOR CHILDREN'S HEALTH
2 INSURANCE ADMINISTRATION.
3 STATE APPROPRIATION..... 2,244,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR
7 CHILDREN'S HEALTH INSURANCE
8 ADMINISTRATION:

9 (1) "CHILDREN'S HEALTH
10 INSURANCE ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 17,138,000
12 FOR CHILDREN'S HEALTH
13 INSURANCE.

14 STATE APPROPRIATION..... 13,553,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT
17 THE SUM APPROPRIATED FOR
18 CHILDREN'S HEALTH INSURANCE:

19 (1) "CHILDREN'S HEALTH
20 INSURANCE PROGRAM."

21 FEDERAL APPROPRIATION..... 303,616,000

22 SECTION 223. INSURANCE DEPARTMENT.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE INSURANCE
25 DEPARTMENT:

FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO THE INSURANCE
28 DEPARTMENT:

29 (1) "CONSUMER ASSISTANCE
30 PROGRAM."

1 FEDERAL APPROPRIATION..... 250,000
2 (2) "PA EXCHANGE GRANT."
3 FEDERAL APPROPRIATION..... 262,000
4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT
6 THE SUM APPROPRIATED FOR THE
7 INSURANCE DEPARTMENT:
8 (1) "HEALTH INSURANCE PREMIUM
9 REVIEW."
10 FEDERAL APPROPRIATION..... 4,066,000
11 SECTION 224. DEPARTMENT OF LABOR AND INDUSTRY.
12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE DEPARTMENT OF
14 LABOR AND INDUSTRY: FEDERAL STATE
15 FOR GENERAL GOVERNMENT
16 OPERATIONS OF THE DEPARTMENT OF
17 LABOR AND INDUSTRY.
18 STATE APPROPRIATION..... 13,290,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT
21 THE SUM APPROPRIATED FOR GENERAL
22 GOVERNMENT OPERATIONS:
23 (1) "WORKFORCE INVESTMENT ACT
24 - ADMINISTRATION."
25 FEDERAL APPROPRIATION..... 11,000,000
26 (2) (RESERVED).
27 (3) "COMMUNITY SERVICE AND
28 CORPS."
29 FEDERAL APPROPRIATION..... 11,608,000
30 (4) "DISABILITY

1 DETERMINATION."

2 FEDERAL APPROPRIATION..... 133,450,000

3 (5) "NEW HIRES."

4 FEDERAL APPROPRIATION..... 1,581,000

5 FOR OCCUPATIONAL AND

6 INDUSTRIAL SAFETY.

7 STATE APPROPRIATION..... 11,998,000

8 FOR OCCUPATIONAL DISEASE

9 PAYMENTS.

10 STATE APPROPRIATION..... 624,000

11 FOR TRANSFER FROM THE GENERAL

12 FUND TO THE VOCATIONAL

13 REHABILITATION FUND FOR WORK OF

14 THE STATE BOARD OF VOCATIONAL

15 REHABILITATION.

16 STATE APPROPRIATION..... 45,473,000

17 FOR SUPPORTED EMPLOYMENT.

18 STATE APPROPRIATION..... 397,000

19 FOR CENTERS FOR INDEPENDENT

20 LIVING, INCLUDING INDEPENDENT

21 LIVING SERVICES PURCHASED BY

22 OFFICE OF VOCATIONAL

23 REHABILITATION DISTRICT OFFICES.

24 STATE APPROPRIATION..... 2,318,000

25 TO CARRY OUT THE PROVISIONS OF

26 SECTION 306(H) OF THE ACT OF JUNE

27 2, 1915 (P.L.736, NO.338), KNOWN

28 AS THE WORKERS' COMPENSATION ACT.

29 STATE APPROPRIATION..... 692,000

30 FOR ASSISTIVE TECHNOLOGY

1 FINANCING.
2 STATE APPROPRIATION..... 470,000
3 FOR ASSISTIVE TECHNOLOGY
4 DEMONSTRATION AND TRAINING.
5 STATE APPROPRIATION..... 470,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED FOR EMPLOYMENT
8 SERVICES:
9 (1) "REED ACT - UNEMPLOYMENT
10 INSURANCE." FOR ADMINISTRATIVE
11 EXPENSES OF THE UNEMPLOYMENT
12 INSURANCE PROGRAM.
13 FEDERAL APPROPRIATION..... 6,000,000
14 (2) "REED ACT - EMPLOYMENT
15 SERVICES AND UNEMPLOYMENT
16 INSURANCE."
17 (A) FOR ADMINISTRATIVE
18 EXPENSES OF THE PUBLIC EMPLOYMENT
19 OFFICES AND UNEMPLOYMENT
20 INSURANCE PROGRAM, INCLUDING
21 STAFF AND RELATED COSTS TO
22 PROVIDE REEMPLOYMENT SERVICES TO
23 UNEMPLOYMENT CLAIMANTS TO ENHANCE
24 THE PUBLIC EMPLOYMENT SERVICE AND
25 PA CAREERLINK SERVICE DELIVERY
26 SYSTEMS AND TO TRAIN AND GIVE
27 TECHNICAL ASSISTANCE AND
28 PROFESSIONAL DEVELOPMENT TO STAFF
29 WHO DELIVER EMPLOYMENT AND
30 WORKFORCE SERVICES.

1 (B) FOR ADMINISTRATIVE
2 EXPENSES OF UNEMPLOYMENT
3 INSURANCE PROGRAM, INCLUDING
4 IMPROVEMENTS TO THE UNEMPLOYMENT
5 INSURANCE PROGRAM'S INFORMATION
6 PROCESSING AND TELECOMMUNICATIONS
7 SYSTEMS AND APPLICATIONS;
8 STAFFING; SERVICE CONTRACTS AND
9 TECHNOLOGY TO ADDRESS THE
10 UNEMPLOYMENT COMPENSATION PROGRAM
11 APPEALS WORKLOAD; AND INTEREST
12 PAYMENTS ON LOANS.
13 FEDERAL APPROPRIATION..... 72,000,000
14 (3) (RESERVED).
15 (4) "WIA - ADULT EMPLOYMENT
16 AND TRAINING."
17 FEDERAL APPROPRIATION..... 50,000,000
18 (5) (RESERVED).
19 (6) "WIA - YOUTH EMPLOYMENT
20 AND TRAINING."
21 FEDERAL APPROPRIATION..... 52,000,000
22 (7) (RESERVED).
23 (8) "WIA - STATEWIDE
24 ACTIVITIES."
25 FEDERAL APPROPRIATION..... 18,000,000
26 (9) (RESERVED).
27 (10) "WIA - DISLOCATED
28 WORKERS."
29 FEDERAL APPROPRIATION..... 109,000,000
30 (11) "TANFBG - YOUTH

1 EMPLOYMENT AND TRAINING."

2 FEDERAL APPROPRIATION..... 25,000,000

3 FOR NEW CHOICES/NEW OPTIONS.

4 STATE APPROPRIATION..... 500,000

5 FOR INDUSTRY PARTNERSHIPS.

6 STATE APPROPRIATION..... 5,813,000

7 FOR EMPLOYMENT SERVICES.

8 STATE APPROPRIATION..... 6,500,000

9 SECTION 225. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

10 THE FOLLOWING SUMS ARE

11 APPROPRIATED TO THE DEPARTMENT OF

12 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF

15 MILITARY AND VETERANS AFFAIRS.

16 STATE APPROPRIATION..... 23,528,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT

19 THE SUM APPROPRIATED FOR GENERAL

20 GOVERNMENT OPERATIONS:

21 (1) "FACILITIES MAINTENANCE."

22 FEDERAL APPROPRIATION..... 77,685,000

23 (2) "FEDERAL CONSTRUCTION

24 GRANTS."

25 FEDERAL APPROPRIATION..... 110,000,000

26 FOR ARMORY MAINTENANCE AND

27 REPAIR.

28 STATE APPROPRIATION..... 245,000

29 FOR SUPPLEMENTAL LIFE

30 INSURANCE PREMIUMS.

1	STATE APPROPRIATION.....	164,000
2	FOR HONOR GUARDS FOR BURIALS	
3	OF VETERANS.	
4	STATE APPROPRIATION.....	99,000
5	FOR AMERICAN BATTLE MONUMENTS.	
6	STATE APPROPRIATION.....	50,000
7	FOR SPECIAL STATE DUTY.	
8	STATE APPROPRIATION.....	35,000
9	FOR THE OPERATION AND	
10	MAINTENANCE OF THE VETERANS	
11	HOMES.	
12	STATE APPROPRIATION.....	91,924,000
13	THE FOLLOWING FEDERAL AMOUNTS	
14	ARE APPROPRIATED TO SUPPLEMENT	
15	THE SUM APPROPRIATED FOR THE	
16	VETERANS HOMES:	
17	(1) "OPERATIONS AND	
18	MAINTENANCE."	
19	FEDERAL APPROPRIATION.....	49,763,000
20	(2) "MEDICAL REIMBURSEMENTS."	
21	FEDERAL APPROPRIATION.....	225,000
22	(3) "ENHANCED VETERANS	
23	REIMBURSEMENT."	
24	FEDERAL APPROPRIATION.....	22,830,000
25	FOR PAYMENT OF GRATUITIES FOR	
26	THE EDUCATION OF CHILDREN OF	
27	CERTAIN VETERANS.	
28	STATE APPROPRIATION.....	310,000
29	FOR TRANSFER FROM THE GENERAL	
30	FUND TO THE EDUCATIONAL	

1 ASSISTANCE PROGRAM FUND.
2 STATE APPROPRIATION..... 9,500,000
3 FOR PENSIONS FOR VETERANS
4 BLINDED THROUGH SERVICE-CONNECTED
5 INJURIES OR DISEASE.
6 STATE APPROPRIATION..... 222,000
7 TO PROVIDE FOR PENSIONS FOR
8 AMPUTEE AND PARALYZED VETERANS AS
9 REQUIRED BY 51 PA.C.S. § 7702
10 (RELATING TO AMPUTEE AND
11 PARALYZED VETERAN'S PENSION) .
12 STATE APPROPRIATION..... 3,500,000
13 FOR PAYMENT OF PENSIONS TO
14 DEPENDENTS OF SOLDIERS OF THE
15 PENNSYLVANIA NATIONAL GUARD
16 KILLED IN THE LINE OF DUTY.
17 STATE APPROPRIATION..... 5,000
18 FOR DISABLED AMERICAN
19 VETERANS' TRANSPORTATION.
20 STATE APPROPRIATION..... 336,000
21 FOR VETERANS OUTREACH
22 SERVICES.
23 STATE APPROPRIATION..... 2,332,000
24 FOR THE CIVIL AIR PATROL.
25 STATE APPROPRIATION..... 100,000
26 SECTION 226. DEPARTMENT OF REVENUE.
27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE DEPARTMENT OF
29 REVENUE: FEDERAL STATE
30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF
2 REVENUE.
3 STATE APPROPRIATION..... 135,561,000
4 FOR TECHNOLOGY AND PROCESS
5 MODERNIZATION.
6 STATE APPROPRIATION..... 6,500,000
7 FOR THE DISTRIBUTION OF PUBLIC
8 UTILITY REALTY TAX.
9 STATE APPROPRIATION..... 32,376,000
10 SECTION 227. DEPARTMENT OF STATE.
11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE DEPARTMENT OF
13 STATE: FEDERAL STATE
14 FOR GENERAL GOVERNMENT
15 OPERATIONS OF THE DEPARTMENT OF
16 STATE.
17 STATE APPROPRIATION..... 3,890,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR GENERAL
21 GOVERNMENT OPERATIONS:
22 (1) "FEDERAL ELECTION
23 REFORM."
24 FEDERAL APPROPRIATION..... 13,653,000
25 FOR THE STATEWIDE UNIFORM
26 REGISTRY OF ELECTORS.
27 STATE APPROPRIATION..... 4,045,000
28 FOR VOTER REGISTRATION AND
29 EDUCATION PROGRAMS.
30 STATE APPROPRIATION..... 460,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT
3 THE SUM APPROPRIATED FOR VOTER
4 REGISTRATION PROGRAMS:

5 (1) "ELECTIONS ASSISTANCE -
6 GRANTS TO COUNTIES."

7 FEDERAL APPROPRIATION..... 763,000

8 FOR LOBBYING DISCLOSURE.

9 STATE APPROPRIATION..... 457,000

10 FOR COSTS RELATED TO ABSENTEE

11 VOTING BY PERSONS IN MILITARY

12 SERVICES.

13 STATE APPROPRIATION..... 20,000

14 SECTION 228. DEPARTMENT OF TRANSPORTATION.

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE DEPARTMENT OF

17 TRANSPORTATION:

FEDERAL

STATE

18 THE FOLLOWING FEDERAL AMOUNTS

19 ARE APPROPRIATED FOR RAIL FREIGHT

20 AND INTERMODAL COORDINATION:

21 (1) (RESERVED).

22 (2) "FEDERAL TRANSIT

23 ADMINISTRATION - CAPITAL

24 IMPROVEMENT GRANTS."

25 FEDERAL APPROPRIATION..... 32,000,000

26 (3) "TITLE IV RAIL ASSISTANCE

27 - PROGRAM OPERATIONS AND

28 PLANNING."

29 FEDERAL APPROPRIATION..... 36,000

30 (4) (RESERVED).

1	(5) "TEA-21 - ACCESS TO	
2	JOBS."	
3	FEDERAL APPROPRIATION.....	8,000,000
4	(6) "SURFACE TRANSPORTATION -	
5	OPERATING."	
6	FEDERAL APPROPRIATION.....	26,000,000
7	(6.1) "SURFACE TRANSPORTATION	
8	- ASSISTANCE."	
9	FEDERAL APPROPRIATION.....	750,000
10	(7) "SURFACE TRANSPORTATION	
11	ASSISTANCE CAPITAL."	
12	FEDERAL APPROPRIATION.....	14,000,000
13	(8) "FTA - CAPITAL	
14	IMPROVEMENTS."	
15	FEDERAL APPROPRIATION.....	40,000,000
16	(8.1) "FTA - SAFETY	
17	OVERSIGHT."	
18	FEDERAL APPROPRIATION.....	4,212,000
19	(9) "FTA - HYBRID MASS	
20	TRANSIT VEHICLES."	
21	FEDERAL APPROPRIATION.....	30,000,000
22	(10) "ARRA - NATIONAL	
23	RAILROAD PASSENGER CORPORATION."	
24	FEDERAL APPROPRIATION.....	20,000,000
25	(11) "ARRA - HIGH SPEED	
26	RAIL."	
27	FEDERAL APPROPRIATION.....	50,000,000
28	(12) "ARRA - SUPPLEMENTAL	
29	RAIL FREIGHT PROJECTS."	
30	FEDERAL APPROPRIATION.....	22,000,000

1 (13) "RAIL LINE RELOCATION."
2 FEDERAL APPROPRIATION..... 6,002,000
3 FOR COSTS RELATED TO THE
4 COLLECTION OF VEHICLE SALES TAX.
5 STATE APPROPRIATION..... 1,024,000
6 FOR COSTS RELATED TO VOTER
7 REGISTRATION WITH DRIVER
8 LICENSING.
9 STATE APPROPRIATION..... 529,000
10 FOR PENNPORTS - PHILADELPHIA
11 REGIONAL PORT AUTHORITY - DEBT
12 SERVICE.
13 STATE APPROPRIATION..... 4,612,000
14 SECTION 229. PENNSYLVANIA STATE POLICE.
15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE PENNSYLVANIA
17 STATE POLICE: FEDERAL STATE
18 FOR GENERAL GOVERNMENT
19 OPERATIONS OF THE PENNSYLVANIA
20 STATE POLICE.
21 STATE APPROPRIATION..... 229,195,000
22 THE FOLLOWING FEDERAL AMOUNTS
23 ARE APPROPRIATED TO SUPPLEMENT
24 THE SUM APPROPRIATED FOR GENERAL
25 GOVERNMENT OPERATIONS:
26 (1) "MOTOR CARRIER SAFETY."
27 FEDERAL APPROPRIATION..... 9,295,000
28 (2) "AREA COMPUTER CRIME."
29 FEDERAL APPROPRIATION..... 5,468,000
30 FOR LAW ENFORCEMENT

1 INFORMATION TECHNOLOGY.

2 STATE APPROPRIATION..... 6,899,000

3 FOR THE STATEWIDE PUBLIC

4 SAFETY RADIO SYSTEM.

5 STATE APPROPRIATION..... 6,014,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT

8 THE SUM APPROPRIATED FOR

9 STATEWIDE PUBLIC SAFETY RADIO

10 SYSTEM:

11 (1) "BROADBAND NETWORK

12 PLANNING."

13 FEDERAL APPROPRIATION..... 4,050,000

14 FOR THE MUNICIPAL POLICE

15 OFFICERS' EDUCATION AND TRAINING

16 COMMISSION, INCLUDING IN-SERVICE

17 TRAINING.

18 STATE APPROPRIATION..... 1,270,000

19 FOR AN AUTOMATED FINGERPRINT

20 IDENTIFICATION SYSTEM (AFIS).

21 STATE APPROPRIATION..... 861,000

22 FOR GUN CHECKS.

23 STATE APPROPRIATION..... 1,658,000

24 SECTION 230. STATE CIVIL SERVICE COMMISSION.

25 THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE STATE CIVIL

27 SERVICE COMMISSION: FEDERAL STATE

28 FOR THE GENERAL GOVERNMENT

29 OPERATIONS OF THE CIVIL SERVICE

30 COMMISSION.

1 STATE APPROPRIATION..... 1,000

2 SECTION 231. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

3 THE FOLLOWING AMOUNTS ARE

4 APPROPRIATED TO THE PENNSYLVANIA

5 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

6 FOR GENERAL GOVERNMENT

7 OPERATIONS OF THE PENNSYLVANIA

8 EMERGENCY MANAGEMENT AGENCY.

9 STATE APPROPRIATION..... 10,457,000

10 THE FOLLOWING FEDERAL AMOUNTS

11 ARE APPROPRIATED TO SUPPLEMENT

12 THE SUM APPROPRIATED FOR GENERAL

13 GOVERNMENT OPERATIONS:

14 (1) "CIVIL PREPAREDNESS."

15 FEDERAL APPROPRIATION..... 21,000,000

16 (2) "HAZARDOUS MATERIALS

17 PLANNING AND TRAINING."

18 FEDERAL APPROPRIATION..... 900,000

19 FOR THE OFFICE OF THE STATE

20 FIRE COMMISSIONER.

21 STATE APPROPRIATION..... 2,248,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT

24 THE SUM APPROPRIATED FOR THE

25 OFFICE OF THE STATE FIRE

26 COMMISSIONER:

27 (1) "FIRE PREVENTION."

28 FEDERAL APPROPRIATION..... 42,000

29 FOR FIREFIGHTERS' MEMORIAL

30 FLAGS.

1 STATE APPROPRIATION..... 10,000
 2 FOR RED CROSS EXTENDED CARE
 3 PROGRAM.
 4 STATE APPROPRIATION..... 250,000
 5 FOR SEARCH AND RESCUE
 6 PROGRAMS.
 7 STATE APPROPRIATION..... 250,000
 8 FOR LOCAL MUNICIPAL EMERGENCY
 9 RELIEF.
 10 STATE APPROPRIATION..... 3,000,000

11 SECTION 232. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

12 THE FOLLOWING AMOUNTS ARE
 13 APPROPRIATED TO THE PENNSYLVANIA
 14 HISTORICAL AND MUSEUM COMMISSION:
 15 FOR GENERAL GOVERNMENT
 16 OPERATIONS OF THE PENNSYLVANIA
 17 HISTORICAL AND MUSEUM COMMISSION.

18 STATE APPROPRIATION..... 19,624,000

19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED TO SUPPLEMENT
 21 THE SUM APPROPRIATED FOR GENERAL
 22 GOVERNMENT OPERATIONS:

- 23 (1) "DIVISION OF HISTORIC
 24 PRESERVATION."
 25 FEDERAL APPROPRIATION..... 1,231,000
- 26 (2) "SURFACE MINING REVIEW."
 27 FEDERAL APPROPRIATION..... 180,000
- 28 (3) "ENVIRONMENTAL REVIEW."
 29 FEDERAL APPROPRIATION..... 353,000
- 30 (4) "INSTITUTE OF MUSEUM

1	LIBRARY SERVICES."	
2	FEDERAL APPROPRIATION.....	150,000
3	(5) (RESERVED).	
4	(6) "COASTAL ZONE	
5	MANAGEMENT."	
6	FEDERAL APPROPRIATION.....	50,000
7	(7) "HIGHWAY PLANNING AND	
8	CONSTRUCTION."	
9	FEDERAL APPROPRIATION.....	25,000
10	(8) "NATIONAL ENDOWMENT FOR	
11	THE HUMANITIES."	
12	FEDERAL APPROPRIATION.....	150,000
13	(9) "NATIONAL ENDOWMENT FOR	
14	THE ARTS."	
15	FEDERAL APPROPRIATION.....	150,000
16	(10) "AMERICAN BATTLEFIELD	
17	PROTECTION PROGRAM."	
18	FEDERAL APPROPRIATION.....	5,591,000
19	(11) "HISTORIC PROPERTY	
20	PARTNERSHIPS."	
21	FEDERAL APPROPRIATION.....	30,000
22	(12) "MARITIME HERITAGE."	
23	FEDERAL APPROPRIATION.....	600,000
24	FOR CULTURAL AND HISTORICAL	
25	SUPPORT.	
26	STATE APPROPRIATION.....	2,000,000
27	SECTION 233. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.	
28	THE FOLLOWING AMOUNTS ARE	
29	APPROPRIATED TO THE PENNSYLVANIA	
30	INFRASTRUCTURE INVESTMENT	

1 AUTHORITY: FEDERAL STATE

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO THE
4 PENNSYLVANIA INFRASTRUCTURE

5 INVESTMENT AUTHORITY:

6 (1) "SEWAGE PROJECTS
7 REVOLVING LOAN FUND."

8 FEDERAL APPROPRIATION..... 100,000,000

9 (2) "DRINKING WATER PROJECTS
10 REVOLVING LOAN FUND."

11 FEDERAL APPROPRIATION..... 70,535,000

12 SECTION 234. ENVIRONMENTAL HEARING BOARD.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE ENVIRONMENTAL
15 HEARING BOARD:

FEDERAL STATE

16 FOR THE ENVIRONMENTAL HEARING
17 BOARD.

18 STATE APPROPRIATION..... 2,398,000

19 SECTION 235. PENNSYLVANIA EHEALTH PARTNERSHIP AUTHORITY.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE PENNSYLVANIA
22 EHEALTH PARTNERSHIP AUTHORITY:

FEDERAL STATE

23 FOR TRANSFER FROM THE GENERAL
24 FUND TO THE PENNSYLVANIA EHEALTH
25 PARTNERSHIP FUND.

26 STATE APPROPRIATION..... 1,500,000

27 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE HEALTH CARE
30 COST CONTAINMENT COUNCIL:

FEDERAL STATE

1 FOR THE HEALTH CARE COST

2 CONTAINMENT COUNCIL.

3 STATE APPROPRIATION..... 2,710,000

4 SECTION 237. STATE ETHICS COMMISSION.

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE STATE ETHICS

7 COMMISSION: FEDERAL STATE

8 FOR THE GENERAL GOVERNMENT

9 OPERATIONS OF THE STATE ETHICS

10 COMMISSION AS ALLOCATED BY

11 RESOLUTION ADOPTED BY A MAJORITY

12 OF THE MEMBERS APPOINTED TO THE

13 STATE ETHICS COMMISSION.

14 STATE APPROPRIATION..... 2,371,000

15 SECTION 238. (RESERVED).

16 SUBPART B

17 JUDICIAL DEPARTMENT

18 SECTION 241. SUPREME COURT.

19 THE FOLLOWING AMOUNTS ARE

20 APPROPRIATED TO THE SUPREME FEDERAL STATE

21 COURT:

22 FOR THE SUPREME COURT:

23 INCLUDING THE SALARIES OF THE

24 SUPREME COURT JUSTICES, FOR THE

25 OFFICE OF PROTHONOTARY AND FOR

26 THE LIBRARY IN THE EASTERN

27 DISTRICT AND WESTERN DISTRICT,

28 FOR THE OFFICE OF PROTHONOTARY IN

29 THE MIDDLE DISTRICT, FOR CRIERS,

30 TIPSTAVES, OFFICIAL

1 STENOGRAPHERS, COURT OFFICERS AND
2 THE LAW SECRETARY OF THE CHIEF
3 JUSTICE IN EASTERN, MIDDLE AND
4 WESTERN DISTRICTS, HOME OFFICE
5 EXPENSES AND WORKERS'
6 COMPENSATION INSURANCE PREMIUMS
7 FOR ALL SUPREME COURT EMPLOYEES
8 NOT FUNDED BY OTHER
9 APPROPRIATIONS, FOR THE OFFICE OF
10 STATE REPORTERS, INCLUDING THE
11 SALARIES AND COMPENSATION OF
12 EMPLOYEES, INCLUDING THE FEES FOR
13 PROTHONOTARIES OF THE SUPREME
14 COURT OF THE EASTERN, MIDDLE AND
15 WESTERN DISTRICTS ON ASSIGNMENT
16 TO JUDGES TO COUNTIES OTHER THAN
17 THEIR OWN, AND FURTHER INCLUDING
18 ASSESSMENTS FOR THE NATIONAL
19 CENTER OF STATE COURTS.

20 STATE APPROPRIATION..... 14,020,000

21 FOR VOUCHERED EXPENSES FOR
22 JUSTICES.

23 STATE APPROPRIATION..... 118,000

24 FOR JUDICIAL CENTER
25 OPERATIONS.

26 STATE APPROPRIATION..... 851,000

27 FOR THE JUDICIAL COUNCIL FOR
28 THE UNIFIED JUDICIAL SYSTEM.

29 STATE APPROPRIATION..... 141,000

30 FOR DISTRICT COURT

1 ADMINISTRATORS FOR THE UNIFIED
2 JUDICIAL SYSTEM.
3 STATE APPROPRIATION..... 19,140,000
4 FOR THE INTERBRANCH
5 COMMISSION.
6 STATE APPROPRIATION..... 350,000
7 FOR COURT MANAGEMENT EDUCATION
8 FOR THE UNIFIED JUDICIAL SYSTEM.
9 STATE APPROPRIATION..... 73,000
10 FOR RULES COMMITTEES.
11 STATE APPROPRIATION..... 1,571,000
12 FOR THE COURT ADMINISTRATOR,
13 INCLUDING THE EXPENSES OF THE
14 JUDICIAL COUNCIL OF PENNSYLVANIA
15 AND THE DISTRICT JUSTICE
16 ADMINISTRATOR.
17 STATE APPROPRIATION..... 10,915,000
18 THE FOLLOWING FEDERAL AMOUNTS
19 ARE APPROPRIATED TO SUPPLEMENT
20 THE SUM APPROPRIATED FOR THE
21 COURT ADMINISTRATOR:
22 (1) "COURT IMPROVEMENT
23 PROJECT."
24 FEDERAL APPROPRIATION..... 1,130,000
25 (2) "SMART DEFENSE."
26 FEDERAL APPROPRIATION..... 320,000
27 (3) "PA WEIGHTED CASELOAD
28 PROJECT."
29 FEDERAL APPROPRIATION..... 17,000
30 FOR THE INTEGRATED CRIMINAL

1 JUSTICE SYSTEM.
2 STATE APPROPRIATION..... 2,372,000
3 FOR THE UNIFIED JUDICIAL
4 SYSTEM SECURITY PROGRAM.

5 STATE APPROPRIATION..... 2,002,000
6 SECTION 242. SUPERIOR COURT.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE SUPERIOR

9 COURT: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES
11 OF THE SUPERIOR COURT: INCLUDING
12 THE SALARY OF THE SUPERIOR COURT
13 JUDGES, FOR PANELIZATION OF
14 JUDGES PROGRAM, FOR CRIERS,
15 TIPSTAVES, OFFICIAL
16 STENOGRAPHERS, HOME OFFICE
17 EXPENSES, COURT OFFICERS AND LAW
18 SECRETARY OF THE PRESIDENT JUDGE
19 AND WORKERS' COMPENSATION
20 INSURANCE PREMIUMS FOR ALL
21 EMPLOYEES OF THE SUPERIOR COURT,
22 FOR THE PROTHONOTARY'S OFFICE IN
23 THE PHILADELPHIA DISTRICT,
24 INCLUDING SALARIES AND
25 COMPENSATION FOR EMPLOYEES,
26 INCLUDING THE EXPENSES OF
27 DOCKETS, STATIONERY, SUPPLIES,
28 BOOKS FOR THE LIBRARY AND OTHER
29 COSTS OF THE SUPERIOR COURT AND
30 ITS OFFICES.

1 STATE APPROPRIATION..... 29,730,000
2 FOR VOUCHERED EXPENSES FOR
3 ACTIVE JUDGES.

4 STATE APPROPRIATION..... 183,000
5 SECTION 243. COMMONWEALTH COURT.

6 THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO COMMONWEALTH

8 COURT: FEDERAL STATE

9 FOR THE SALARIES OF JUDGES,
10 FOR THE SALARIES AND EXPENSES OF
11 EMPLOYEES AND FOR HOME OFFICE
12 EXPENSES.

13 STATE APPROPRIATION..... 18,183,000

14 FOR VOUCHERED EXPENSES FOR
15 ACTIVE JUDGES.

16 STATE APPROPRIATION..... 132,000
17 SECTION 244. COURTS OF COMMON PLEAS.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE COURTS OF

20 COMMON PLEAS: FEDERAL STATE

21 FOR THE COURTS OF COMMON PLEAS:
22 INCLUDING THE SALARIES AND
23 EXPENSES OF JUDGES, INCLUDING THE
24 EXPENSES OF TRAVELING JUDGES,
25 INCLUDING THE MILEAGE IN DIVIDED
26 JUDICIAL DISTRICTS, AND THE
27 PAYMENT OF A PER DIEM SALARY,
28 MILEAGE AND MISCELLANEOUS EXPENSES
29 TO ACTIVE VISITING JUDGES FOR THE
30 PERFORMANCE OF THEIR OFFICIAL

1 DUTIES.

2 STATE APPROPRIATION..... 107,948,000

3 FOR SENIOR JUDGES OF THE COURTS

4 OF COMMON PLEAS.

5 STATE APPROPRIATION..... 4,004,000

6 FOR COMMON PLEAS JUDICIAL

7 EDUCATION.

8 STATE APPROPRIATION..... 1,247,000

9 FOR THE ETHICS COMMITTEE.

10 STATE APPROPRIATION..... 62,000

11 FOR PROBLEM SOLVING COURTS.

12 STATE APPROPRIATION..... 103,000

13 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE COMMUNITY

16 COURTS AND MAGISTERIAL DISTRICT

17 JUDGES: FEDERAL STATE

18 FOR THE SALARIES AND EXPENSES

19 OF COMMUNITY COURT JUDGES AND

20 MAGISTERIAL DISTRICT JUDGES.

21 STATE APPROPRIATION..... 79,697,000

22 FOR MAGISTERIAL DISTRICT

23 JUDGES' EDUCATION.

24 STATE APPROPRIATION..... 715,000

25 SECTION 246. (RESERVED).

26 SECTION 247. PHILADELPHIA MUNICIPAL COURT.

27 THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE PHILADELPHIA

29 MUNICIPAL COURT: FEDERAL STATE

30 FOR THE SALARIES AND EXPENSES

1 OF JUDGES AND HEARING OFFICERS,
2 INCLUDING THE TRAFFIC DIVISION.

3 STATE APPROPRIATION..... 7,322,000

4 SECTION 248. JUDICIAL CONDUCT BOARD.

5 THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE JUDICIAL

7 CONDUCT BOARD: FEDERAL STATE

8 FOR SALARIES AND EXPENSES OF
9 THE JUDICIAL CONDUCT BOARD.

10 STATE APPROPRIATION..... 1,956,000

11 SECTION 249. COURT OF JUDICIAL DISCIPLINE.

12 THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE COURT OF

14 JUDICIAL DISCIPLINE: FEDERAL STATE

15 FOR SALARIES AND EXPENSES OF
16 THE COURT OF JUDICIAL DISCIPLINE.

17 STATE APPROPRIATION..... 468,000

18 SECTION 250. JUROR COST REIMBURSEMENT.

19 THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED FOR JUROR COST

21 REIMBURSEMENT: FEDERAL STATE

22 FOR JUROR COST REIMBURSEMENT.

23 STATE APPROPRIATION..... 1,118,000

24 SECTION 251. COUNTY COURT REIMBURSEMENT.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED FOR COURT COSTS:

FEDERAL STATE

27 FOR PAYMENT TO COUNTIES AS
28 REIMBURSEMENT FOR COSTS INCURRED
29 BY COUNTIES IN THE ADMINISTRATION
30 AND OPERATION OF COURTS OF COMMON

1 PLEAS DURING CALENDAR YEAR 2014.
2 STATE APPROPRIATION..... 35,136,000
3 FOR SENIOR JUDGE OPERATIONAL
4 SUPPORT GRANTS.
5 STATE APPROPRIATION..... 1,375,000
6 FOR PAYMENT TO COUNTIES AS
7 REIMBURSEMENT FOR COSTS INCURRED
8 BY COUNTIES FOR COURT
9 INTERPRETER SERVICES.
10 STATE APPROPRIATION..... 1,500,000
11 SUBPART C
12 GENERAL ASSEMBLY
13 SECTION 261. SENATE.
14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE SENATE: FEDERAL STATE
16 FOR THE SALARIES, WAGES AND ALL
17 NECESSARY EXPENSES FOR THE
18 FOLLOWING PURPOSES:
19 SALARIES OF SENATORS.
20 STATE APPROPRIATION..... 7,365,000
21 SALARIES, WAGES AND ALL
22 NECESSARY EXPENSES OF THE
23 PRESIDENT OF THE SENATE.
24 STATE APPROPRIATION..... 358,000
25 SALARIES, WAGES AND OTHER
26 PERSONNEL EXPENSES OF EMPLOYEES OF
27 THE CHIEF CLERK AND ALL NECESSARY
28 EXPENDITURES TO BE ALLOCATED AND
29 DISBURSED AT THE DIRECTION OF THE
30 PRESIDENT PRO TEMPORE.

1 FROM THE FUNDS ADVANCED.
2 MISCELLANEOUS EXPENSES:
3 MILEAGE AND EXPENSES, SENATORS:
4 IN ADDITION TO THE ANNUAL
5 ALLOCATION FOR EXPENSES AUTHORIZED
6 BY LAW FOR EACH MEMBER OF THE
7 SENATE, EACH MEMBER SHALL RECEIVE
8 AN ANNUAL ALLOCATION IN AN AMOUNT
9 ESTABLISHED BY THE SENATE
10 COMMITTEE ON MANAGEMENT OPERATIONS
11 FOR ACTUAL EXPENSES INCURRED FOR
12 LODGING AND MEALS WHILE AWAY FROM
13 HOME ON OFFICIAL LEGISLATIVE
14 BUSINESS, OFFICIAL POSTAGE AND ALL
15 OTHER EXPENSES INCIDENTAL TO
16 LEGISLATIVE DUTIES AS PROVIDED FOR
17 IN THE FINANCIAL OPERATING RULES
18 OF THE SENATE. UPON PRESENTATION
19 OF REQUISITIONS BY THE CHIEF CLERK
20 FOR SUCH EXPENSES, SUCH
21 REQUISITIONS SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER
23 DIRECTLY TO AND IN FAVOR OF THE
24 PERSONS DESIGNATED IN SUCH
25 REQUISITIONS AS ENTITLED TO
26 RECEIVE SUCH PAYMENTS.

27 STATE APPROPRIATION..... 1,270,000
28 LEGISLATIVE PURCHASING AND
29 EXPENSES: FOR FURNITURE,
30 TECHNOLOGY IMPROVEMENTS,

1 RESTORATIONS, SECURITY
2 ENHANCEMENTS, NORTH OFFICE
3 BUILDING MODERNIZATION, EQUIPMENT,
4 RENOVATIONS, PERSONNEL EXPENSES
5 AND OTHER EXPENSES.

6 STATE APPROPRIATION..... 6,886,000

7 UPON PRESENTATION OF
8 REQUISITIONS BY THE CHIEF CLERK
9 AGAINST THE APPROPRIATIONS FOR
10 LEGISLATIVE PURCHASING AND
11 EXPENSES, SUCH SHALL BE PAID ON
12 WARRANT OF THE STATE TREASURER
13 DIRECTLY TO AND IN FAVOR OF THE
14 PERSONS DESIGNATED IN SUCH
15 REQUISITIONS AS ENTITLED TO
16 RECEIVE SUCH PAYMENTS.

17 EXPENSES OF THE COMMITTEE ON
18 APPROPRIATIONS (R) AND THE
19 COMMITTEE ON APPROPRIATIONS (D):
20 FOR INVESTIGATING SCHOOLS,
21 COLLEGES, UNIVERSITIES,
22 CORRECTIONAL INSTITUTIONS, MENTAL
23 HOSPITALS, MEDICAL AND SURGICAL
24 HOSPITALS, HOMES AND OTHER
25 INSTITUTIONS AND AGENCIES
26 SUPPORTED, IN WHOLE OR IN PART, BY
27 APPROPRIATIONS FROM THE STATE
28 TREASURY IN ANALYZING REPORTS,
29 EXPENDITURES AND THE GENERAL
30 OPERATION AND ADMINISTRATION OF

1 THE INSTITUTIONS AND AGENCIES, IN
2 EXAMINING AND ANALYZING REQUESTS
3 OF THE SAME AND OF THE VARIOUS
4 DEPARTMENTS, BOARDS AND
5 COMMISSIONS OF THE COMMONWEALTH,
6 AND FOR THE COLLECTION OF DATA
7 FROM OTHER STATES, ATTENDING
8 SEMINARS AND CONFERENCES AND IN
9 COOPERATING AND EXCHANGING
10 INFORMATION WITH LEGISLATIVE
11 BUDGET AND FINANCIAL COMMITTEES OF
12 OTHER STATES, AND FOR THE
13 NECESSARY TRAVEL EXPENSES, AND ALL
14 OTHER EXPENSES DEEMED NECESSARY BY
15 THE CHAIRMAN (R) OR THE CHAIRMAN
16 (D), AS APPROPRIATE, OR FOR
17 SALARY, WAGES AND OTHER PERSONNEL
18 EXPENSES DEEMED APPROPRIATE BY THE
19 RESPECTIVE CAUCUS STAFF
20 ADMINISTRATOR IN COMPILING DATA
21 AND INFORMATION CONNECTED WITH THE
22 WORK OF THE SENATE IN COMPILING
23 COMPARATIVE COSTS AND OTHER FISCAL
24 DATA AND INFORMATION FOR THE USE
25 OF THE COMMITTEE AND THE SENATE
26 DURING LEGISLATIVE SESSIONS AND
27 DURING THE INTERIM BETWEEN
28 LEGISLATIVE SESSIONS TO THE
29 DISCHARGE OF SUCH DUTIES. THE
30 COMMITTEE, UPON AUTHORIZATION OF

1 THE MAJORITY CHAIRMAN, SHALL HAVE
2 THE AUTHORITY TO EXAMINE AND
3 INSPECT ALL PROPERTIES, EQUIPMENT,
4 FACILITIES, FILES, RECORDS AND
5 ACCOUNTS OF ANY STATE OFFICE,
6 DEPARTMENT, INSTITUTION, BOARD,
7 COMMITTEE, COMMISSION OR AGENCY OR
8 ANY INSTITUTION OR AGENCY
9 SUPPORTED, IN WHOLE OR IN PART, BY
10 APPROPRIATION FROM THE STATE
11 TREASURY AND TO ADMINISTER OATHS.
12 THE COMMITTEE ON APPROPRIATIONS
13 MAY ISSUE SUBPOENAS UNDER THE HAND
14 AND SEAL OF THE MAJORITY CHAIRMAN
15 TO COMPEL THE ATTENDANCE OF
16 WITNESSES AND THE PRODUCTION OF
17 ANY PAPERS, BOOKS, ACCOUNTS,
18 DOCUMENTS AND TESTIMONY TOUCHING
19 MATTERS PROPERLY BEING INQUIRED
20 INTO BY THE COMMITTEE AND TO CAUSE
21 THE DEPOSITION OF WITNESSES EITHER
22 RESIDING WITHIN OR WITHOUT THE
23 STATE TO BE TAKEN IN THE MANNER
24 PRESCRIBED BY LAW FOR TAKING
25 DEPOSITIONS IN CIVIL ACTIONS. UPON
26 PRESENTATION OF REQUISITIONS BY
27 THE CHIEF CLERK FOR SUCH EXPENSES,
28 SUCH SHALL BE PAID ON WARRANT OF
29 THE STATE TREASURER DIRECTLY TO
30 AND IN FAVOR OF THE PERSONS

1 DESIGNATED IN SUCH REQUISITION AS
2 ENTITLED TO RECEIVE SUCH
3 COMPENSATION OR EXPENSES. THE SUM
4 APPROPRIATED SHALL BE DIVIDED
5 EQUALLY BY THE STATE TREASURER AND
6 SHALL BE DEPOSITED IN SEPARATE
7 ACCOUNTS FOR THE COMMITTEE ON
8 APPROPRIATIONS (R) AND THE
9 COMMITTEE ON APPROPRIATIONS (D).

10 STATE APPROPRIATION..... 2,560,000

11 CAUCUS OPERATIONS ACCOUNT (R)
12 AND THE CAUCUS OPERATIONS ACCOUNT
13 (D): FOR PAYMENT OF SALARIES,
14 WAGES AND ALL OTHER INCIDENTAL
15 EXPENSES INCURRED IN HIRING
16 PERSONNEL AND STAFF FOR SERVICES
17 WHICH, IN THE OPINION OF THE FLOOR
18 LEADER (R) OR THE FLOOR LEADER (D)
19 AS MAY BE APPROPRIATE, MAY BE
20 REQUIRED OR ARISE DURING
21 LEGISLATIVE SESSIONS AND DURING
22 THE INTERIM BETWEEN LEGISLATIVE
23 SESSIONS AND FOR THE PAYMENT OF
24 ALL OTHER EXPENSES, INCLUDING
25 MEMBER LODGING RENTAL, RELATED TO
26 THE PERFORMANCE OF SENATE DUTIES
27 AND RESPONSIBILITIES. UPON
28 PRESENTATION OF REQUISITIONS BY
29 THE CHIEF CLERK, SUCH SHALL BE
30 PAID ON WARRANT OF THE STATE

1 TREASURER DIRECTLY TO AND IN FAVOR
2 OF THE PERSONS DESIGNATED IN SUCH
3 REQUISITION AS ENTITLED TO RECEIVE
4 SUCH COMPENSATION OR EXPENSES. THE
5 ENTIRE SUM APPROPRIATED SHALL BE
6 DIVIDED BY THE STATE TREASURER IN
7 AMOUNTS TO BE DETERMINED BY A
8 UNANIMOUS VOTE OF THE EXECUTIVE
9 COMMITTEE OF THE SENATE COMMITTEE
10 ON MANAGEMENT OPERATIONS OR IN THE
11 ABSENCE OF A UNANIMOUS VOTE OF THE
12 EXECUTIVE COMMITTEE THEN BY A
13 MAJORITY VOTE OF THE SENATE
14 COMMITTEE ON MANAGEMENT OPERATIONS
15 AND SUCH AMOUNTS SHALL BE
16 DEPOSITED INTO THE CAUCUS
17 OPERATIONS (R) AND CAUCUS
18 OPERATIONS (D) ACCOUNTS.

19 STATE APPROPRIATION.....

68,022,000

20 ALL APPROPRIATIONS MADE IN THIS
21 ACT OR IN ANY OTHER FISCAL YEAR TO
22 ANY ACCOUNT OF THE MINORITY CAUCUS
23 OF THE SENATE REMAINING UNEXPENDED
24 AND UNENCUMBERED ON THE EFFECTIVE
25 DATE OF THIS PART MAY BE
26 TRANSFERRED BY THE COMMITTEE ON
27 MANAGEMENT OPERATIONS, BY A VOTE
28 OF TWO-THIRDS OF ITS MEMBERS, IN
29 ITS DISCRETION TO SUCH SENATE
30 ACCOUNTS AS THE COMMITTEE DEEMS

1 NECESSARY. ALL OTHER
2 APPROPRIATIONS MADE IN THIS ACT OR
3 ANY OTHER FISCAL YEAR TO ANY OTHER
4 ACCOUNT OF THE SENATE REMAINING
5 UNEXPENDED AND UNENCUMBERED ON THE
6 EFFECTIVE DATE OF THIS PART MAY BE
7 TRANSFERRED BY THE COMMITTEE ON
8 MANagements OPERATIONS, BY A
9 MAJORITY VOTE OF ITS MEMBERS. SUCH
10 POWER TO TRANSFER APPROPRIATIONS
11 SHALL BE LIMITED TO THE 2015-2016
12 FISCAL YEAR.
13 SECTION 262. HOUSE OF REPRESENTATIVES.

14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE HOUSE OF

16 REPRESENTATIVES:	FEDERAL	STATE
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17 FOR THE SALARIES, WAGES AND ALL
18 NECESSARY EXPENSES FOR THE
19 FOLLOWING PURPOSES:

20 REPRESENTATIVES' COMPENSATION,
21 EXTRA COMPENSATION TO THE SPEAKER
22 OF THE HOUSE OF REPRESENTATIVES
23 AND LEADERS OF THE HOUSE OF
24 REPRESENTATIVES AND OTHER
25 NECESSARY EXPENSES.

26 STATE APPROPRIATION.....		27,663,000
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27 FOR CAUCUS OPERATIONS. FOR
28 ALLOCATION IN SUCH AMOUNTS AS MAY
29 BE DESIGNATED BY THE LEGISLATIVE
30 MANAGEMENT COMMITTEE (R) AND THE

1 LEGISLATIVE MANAGEMENT COMMITTEE
2 (D) FOR PAYMENT OF SALARIES, WAGES
3 AND ALL OTHER COMPENSATION AND
4 NECESSARY EXPENSES INCURRED IN
5 HIRING PERSONNEL AND STAFF FOR
6 SERVICES IN THE FURTHERANCE OF THE
7 OPERATIONS OF THE HOUSE OF
8 REPRESENTATIVES AS MAY BE
9 APPROPRIATE, REQUIRED OR ARISE
10 DURING LEGISLATIVE SESSIONS AND
11 DURING THE INTERIM BETWEEN
12 LEGISLATIVE SESSIONS. OF THE SUM
13 APPROPRIATED, THE STATE TREASURER
14 SHALL DEPOSIT \$53,506,000 IN THE
15 CAUCUS OPERATIONS ACCOUNT (D) AND
16 \$61,421,000 IN THE CAUCUS
17 OPERATIONS ACCOUNT (R). UPON
18 PRESENTATION OF REQUISITIONS BY
19 THE CHIEF CLERK OF THE HOUSE FOR
20 SUCH COMPENSATION OR EXPENSES,
21 SUCH SHALL BE PAID ON WARRANT OF
22 THE STATE TREASURER DIRECTLY TO
23 AND IN FAVOR OF THE PERSONS
24 DESIGNATED IN SUCH REQUISITIONS AS
25 ENTITLED TO RECEIVE SUCH
26 COMPENSATION OR EXPENSES. AN
27 ACCOUNTING, TOGETHER WITH
28 SUPPORTING DOCUMENTS WHENEVER
29 POSSIBLE, SHALL BE FILED IN THE
30 OFFICE OF THE CHIEF CLERK OF SUCH

1 EXPENSES SINCE THE FILING OF THE
 2 PRIOR ACCOUNT.
 3 STATE APPROPRIATION..... 114,927,000
 4 FOR THE OPERATION OF THE
 5 SPEAKER'S OFFICE.
 6 STATE APPROPRIATION..... 1,757,000
 7 BIPARTISAN MANAGEMENT
 8 COMMITTEE, CHIEF CLERK,
 9 COMPTROLLER AND THE COMMONWEALTH
 10 EMERGENCY MEDICAL SYSTEM.
 11 STATE APPROPRIATION..... 14,402,000
 12 MILEAGE: REPRESENTATIVES,
 13 OFFICERS AND EMPLOYEES.
 14 STATE APPROPRIATION..... 361,000
 15 POSTAGE: CHIEF CLERK AND
 16 LEGISLATIVE JOURNAL.
 17 STATE APPROPRIATION..... 2,712,000
 18 FOR CONTINGENT EXPENSES (R) AND
 19 (D). THE SUM APPROPRIATED SHALL BE
 20 ALLOCATED TO THE OFFICERS AND
 21 MEMBERS IN THE SAME MANNER AND
 22 PROPORTION AS APPROPRIATIONS FOR
 23 CONTINGENT EXPENSES CONTAINED IN
 24 SECTION 252 OF THE ACT OF JULY 4,
 25 2004 (P.L.1837, NO.7A), KNOWN AS
 26 THE GENERAL APPROPRIATION ACT OF
 27 2004.
 28 STATE APPROPRIATION..... 688,000
 29 THE ABOVE APPROPRIATIONS FOR
 30 POSTAGE AND FOR CONTINGENT

1 EXPENSES SHALL BE PAID PRIOR TO
2 THE PAYMENT OF SUCH EXPENSES ON
3 WARRANT OF THE STATE TREASURER IN
4 FAVOR OF THE OFFICERS ABOVE NAMED
5 UPON THE PRESENTATION OF THEIR
6 REQUISITIONS FOR THE SAME,
7 PROVIDED THAT THE TOTAL AMOUNT OF
8 REQUISITIONS FOR ADVANCEMENTS,
9 LESS THE TOTAL AMOUNT OF
10 EXPENDITURES MADE AS CERTIFIED BY
11 SUCH OFFICERS TO THE STATE
12 TREASURER, SHALL NOT EXCEED THE
13 AMOUNT OF THE BOND OF THE OFFICER
14 HAVING CONTROL OF THE DISBURSEMENT
15 FROM THE FUNDS ADVANCED.

16 MISCELLANEOUS EXPENSES:
17 INCIDENTAL EXPENSES.

18 STATE APPROPRIATION..... 4,921,000

19 EXPENSES - REPRESENTATIVES: IN
20 ADDITION TO ANNUAL REIMBURSEMENT
21 FOR EXPENSES HERETOFORE AUTHORIZED
22 BY LAW FOR EACH MEMBER OF THE
23 HOUSE OF REPRESENTATIVES, EACH
24 MEMBER SHALL BE ENTITLED TO
25 REIMBURSEMENT FOR ACTUAL EXPENSES,
26 NOT EXCEEDING THE SUM OF \$12,500
27 ANNUALLY, INCURRED FOR LODGING AND
28 MEALS WHILE AWAY FROM HOME ON
29 OFFICIAL LEGISLATIVE BUSINESS,
30 HOME OFFICE EXPENSES, OFFICIAL

1 POSTAGE, STAFF AND ALL OTHER
2 EXPENSES INCIDENTAL TO LEGISLATIVE
3 DUTIES.
4 STATE APPROPRIATION..... 4,127,000
5 LEGISLATIVE PRINTING AND
6 EXPENSES.
7 STATE APPROPRIATION..... 10,363,000
8 FOR ATTENDING NATIONAL
9 LEGISLATIVE CONFERENCES -
10 EXPENSES.
11 STATE APPROPRIATION..... 496,000
12 THE ABOVE APPROPRIATION FOR
13 ATTENDING NATIONAL LEGISLATIVE
14 CONFERENCE MEETINGS AND FOR
15 ATTENDING MEETINGS OF THE COUNCIL
16 OF STATE GOVERNMENTS SHALL BE PAID
17 TO THE CHIEF CLERK OF THE HOUSE IN
18 THE SAME MANNER AND UNDER THE SAME
19 CONDITIONS AS THE APPROPRIATIONS
20 FOR POSTAGE AND CONTINGENT
21 EXPENSES ABOVE.
22 FOR THE PAYMENT OF THE EXPENSES
23 OF THE COMMITTEE ON APPROPRIATIONS
24 (R) OF THE HOUSE OF
25 REPRESENTATIVES IN INVESTIGATING
26 SCHOOLS, COLLEGES, UNIVERSITIES,
27 CORRECTIONAL INSTITUTIONS, MENTAL
28 HOSPITALS, MEDICAL AND SURGICAL
29 HOSPITALS, HOMES AND OTHER
30 INSTITUTIONS AND AGENCIES

1 SUPPORTED, IN WHOLE OR IN PART, BY
2 APPROPRIATIONS FROM THE STATE
3 TREASURY IN ANALYZING REPORTS,
4 EXPENDITURES AND THE GENERAL
5 OPERATION AND ADMINISTRATION OF
6 THE INSTITUTIONS AND AGENCIES IN
7 EXAMINING AND ANALYZING REQUESTS
8 OF THE SAME AND OF THE VARIOUS
9 DEPARTMENTS, BOARDS AND
10 COMMISSIONS OF THE COMMONWEALTH,
11 AND FOR THE COLLECTION OF DATA
12 FROM OTHER STATES, ATTENDING
13 SEMINARS AND CONFERENCES, AND IN
14 COOPERATING AND EXCHANGING
15 INFORMATION WITH LEGISLATIVE
16 BUDGET AND FINANCIAL COMMITTEES OF
17 OTHER STATES, AND ANY OFFICE
18 EXPENSES NECESSARY TO SERVE THE
19 COMMITTEE AND ITS CHAIRMAN, AND
20 FOR THE NECESSARY CLERICAL
21 ASSISTANCE AND OTHER ASSISTANCE,
22 TRAVEL EXPENSES AND ALL OTHER
23 EXPENSES DEEMED NECESSARY BY THE
24 CHAIRMAN IN COMPILING DATA AND
25 INFORMATION CONNECTED WITH THE
26 WORK OF THE COMMITTEE IN COMPILING
27 COMPARATIVE COST AND OTHER FISCAL
28 DATA AND INFORMATION FOR THE USE
29 OF THE COMMITTEE AND THE HOUSE OF
30 REPRESENTATIVES DURING LEGISLATIVE

1 SESSIONS AND DURING THE INTERIM
2 BETWEEN LEGISLATIVE SESSIONS TO
3 THE DISCHARGE OF SUCH DUTIES. THE
4 COMMITTEE SHALL HAVE THE AUTHORITY
5 TO EXAMINE AND INSPECT ALL
6 PROPERTIES, EQUIPMENT, FACILITIES,
7 FILES, RECORDS AND ACCOUNTS OF ANY
8 STATE OFFICE, DEPARTMENT,
9 INSTITUTION, BOARD, COMMITTEE,
10 COMMISSION OR AGENCY OR ANY
11 INSTITUTION OR AGENCY SUPPORTED,
12 IN WHOLE OR IN PART, BY
13 APPROPRIATION FROM THE STATE
14 TREASURY AND TO ADMINISTER OATHS.
15 THE SUM APPROPRIATED SHALL BE PAID
16 ON WARRANT OF THE STATE TREASURER
17 IN FAVOR OF THE CHAIRMAN OF THE
18 COMMITTEE ON THE PRESENTATION OF
19 HIS REQUISITION FOR THE SAME. THE
20 CHAIRMAN OF THE COMMITTEE ON
21 APPROPRIATIONS (R) SHALL, NOT
22 LATER THAN 30 DAYS AFTER THE
23 TERMINATION OF HIS TERM OF OFFICE
24 OR UNTIL HIS SUCCESSOR IS ELECTED
25 AND ALSO WITHIN 30 DAYS AFTER THE
26 ADJOURNMENT OF ANY REGULAR OR
27 SPECIAL SESSION, FILE AN ACCOUNT,
28 TOGETHER WITH SUPPORTING DOCUMENTS
29 WHENEVER POSSIBLE, IN THE OFFICE
30 OF THE COMMITTEE ON APPROPRIATIONS

1 (R), OF THE COMMITTEE'S EXPENSES
2 SINCE THE FILING OF THE PRIOR
3 ACCOUNT.

4 STATE APPROPRIATION..... 3,129,000

5 FOR THE PAYMENT OF THE EXPENSES
6 OF THE COMMITTEE ON APPROPRIATIONS
7 (D) OF THE HOUSE OF
8 REPRESENTATIVES IN INVESTIGATING
9 SCHOOLS, COLLEGES, UNIVERSITIES,
10 CORRECTIONAL INSTITUTIONS, MENTAL
11 HOSPITALS, MEDICAL AND SURGICAL
12 HOSPITALS, HOMES AND OTHER
13 INSTITUTIONS AND AGENCIES
14 SUPPORTED, IN WHOLE OR IN PART, BY
15 APPROPRIATIONS FROM THE STATE
16 TREASURY IN ANALYZING REPORTS,
17 EXPENDITURES, AND THE GENERAL
18 OPERATION AND ADMINISTRATION OF
19 THE INSTITUTIONS AND AGENCIES IN
20 EXAMINING AND ANALYZING REQUESTS
21 OF THE SAME AND OF THE VARIOUS
22 DEPARTMENTS, BOARDS AND
23 COMMISSIONS OF THE COMMONWEALTH
24 AND FOR THE COLLECTION OF DATA
25 FROM OTHER STATES, ATTENDING
26 SEMINARS AND CONFERENCES, AND IN
27 COOPERATING AND EXCHANGING
28 INFORMATION WITH LEGISLATIVE
29 BUDGET AND FINANCIAL COMMITTEES OF
30 OTHER STATES, AND ANY OFFICE

1 EXPENSES NECESSARY TO SERVE THE
2 COMMITTEE AND ITS CHAIRMAN, AND
3 FOR THE NECESSARY CLERICAL
4 ASSISTANCE, AND OTHER ASSISTANCE,
5 TRAVEL EXPENSES AND ALL OTHER
6 EXPENSES DEEMED NECESSARY BY THE
7 CHAIRMAN IN COMPILING DATA AND
8 INFORMATION CONNECTED WITH THE
9 WORK OF THE COMMITTEE IN COMPILING
10 COMPARATIVE COST AND OTHER FISCAL
11 DATA AND INFORMATION FOR THE USE
12 OF THE COMMITTEE AND THE HOUSE OF
13 REPRESENTATIVES DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM
15 BETWEEN LEGISLATIVE SESSIONS TO
16 THE DISCHARGE OF SUCH DUTIES. THE
17 COMMITTEE SHALL HAVE THE AUTHORITY
18 TO EXAMINE AND INSPECT ALL
19 PROPERTIES, EQUIPMENT, FACILITIES,
20 FILES, RECORDS AND ACCOUNTS OF ANY
21 STATE OFFICE, DEPARTMENT,
22 INSTITUTION, BOARD, COMMITTEE,
23 COMMISSION OR AGENCY OR ANY
24 INSTITUTION OR AGENCY SUPPORTED,
25 IN WHOLE OR IN PART, BY
26 APPROPRIATION FROM THE STATE
27 TREASURY AND TO ADMINISTER OATHS.
28 THE SUM APPROPRIATED SHALL BE PAID
29 ON WARRANT OF THE STATE TREASURER
30 IN FAVOR OF THE CHAIRMAN OF THE

1 COMMITTEE ON APPROPRIATIONS (D) ON
2 THE PRESENTATION OF HIS
3 REQUISITION FOR THE SAME. THE
4 CHAIRMAN OF THE COMMITTEE ON
5 APPROPRIATIONS (D) SHALL, NOT
6 LATER THAN 30 DAYS AFTER THE
7 TERMINATION OF HIS TERM OF OFFICE
8 OR UNTIL HIS SUCCESSOR IS ELECTED
9 AND ALSO WITHIN 30 DAYS AFTER THE
10 ADJOURNMENT OF ANY REGULAR OR
11 SPECIAL SESSION, FILE AN ACCOUNT,
12 TOGETHER WITH SUPPORTING DOCUMENTS
13 WHENEVER POSSIBLE, IN THE OFFICE
14 OF THE COMMITTEE ON APPROPRIATIONS
15 (D) OF THE HOUSE OF
16 REPRESENTATIVES, OF HIS EXPENSES
17 SINCE THE FILING OF THE PRIOR
18 ACCOUNT.

19 STATE APPROPRIATION..... 3,129,000

20 THE COMMITTEE ON APPROPRIATIONS
21 MAY ISSUE SUBPOENAS UNDER THE HAND
22 AND SEAL OF THE MAJORITY CHAIRMAN
23 TO COMPEL THE ATTENDANCE OF
24 WITNESSES AND THE PRODUCTION OF
25 ANY PAPERS, BOOKS, ACCOUNTS,
26 DOCUMENTS AND TESTIMONY TOUCHING
27 MATTERS PROPERLY BEING INQUIRED
28 INTO BY THE COMMITTEE AND TO CAUSE
29 THE DEPOSITION OF WITNESSES EITHER
30 RESIDING WITHIN OR WITHOUT THE

1 STATE TO BE TAKEN IN THE MANNER
2 PRESCRIBED BY LAW FOR TAKING
3 DEPOSITIONS IN CIVIL ACTIONS.
4 FOR THE PAYMENT TO THE SPECIAL
5 LEADERSHIP ACCOUNT (R) FOR PAYMENT
6 OF SALARIES, WAGES AND ALL OTHER
7 INCIDENTAL EXPENSES INCURRED IN
8 HIRING PERSONNEL AND STAFF OR
9 FOR SERVICES, WHICH, IN THE
10 OPINION OF THE FLOOR LEADER, MAY
11 BE REQUIRED OR ARISE DURING
12 LEGISLATIVE SESSIONS AND DURING
13 THE INTERIM BETWEEN LEGISLATIVE
14 SESSIONS AND FOR THE PAYMENT OF
15 ALL OTHER EXPENSES RELATED TO THE
16 PERFORMANCE OF HIS DUTIES AND
17 RESPONSIBILITIES. THE SUM
18 APPROPRIATED SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER IN
20 FAVOR OF THE FLOOR LEADER ON THE
21 PRESENTATION OF HIS REQUISITION
22 FOR THE SAME. THE FLOOR LEADER
23 SHALL, NOT LATER THAN 30 DAYS
24 AFTER THE TERMINATION OF HIS TERM
25 OF OFFICE OR UNTIL HIS SUCCESSOR
26 IS ELECTED AND ALSO WITHIN 30 DAYS
27 AFTER THE ADJOURNMENT OF ANY
28 REGULAR OR SPECIAL SESSION, FILE
29 AN ACCOUNT, TOGETHER WITH
30 SUPPORTING DOCUMENTS WHENEVER

1 POSSIBLE, IN THE OFFICE OF THE
2 FLOOR LEADER, OF SUCH EXPENSES
3 SINCE THE FILING OF THE PRIOR
4 ACCOUNT.

5 STATE APPROPRIATION.....

5,869,000

6 FOR THE PAYMENT TO THE SPECIAL
7 LEADERSHIP ACCOUNT (D) FOR PAYMENT
8 OF SALARIES, WAGES AND ALL OTHER
9 INCIDENTAL EXPENSES INCURRED IN
10 HIRING PERSONNEL AND STAFF OR FOR
11 SERVICES WHICH, IN THE OPINION OF
12 THE FLOOR LEADER, MAY BE REQUIRED
13 OR ARISE DURING LEGISLATIVE
14 SESSIONS AND DURING THE INTERIM
15 BETWEEN LEGISLATIVE SESSIONS AND
16 FOR THE PAYMENT OF ALL OTHER
17 EXPENSES RELATED TO THE
18 PERFORMANCE OF HIS DUTIES AND
19 RESPONSIBILITIES. THE SUM
20 APPROPRIATED SHALL BE PAID ON
21 WARRANT OF THE STATE TREASURER IN
22 FAVOR OF THE FLOOR LEADER ON THE
23 PRESENTATION OF HIS REQUISITION
24 FOR THE SAME. THE FLOOR LEADER
25 SHALL, NOT LATER THAN 30 DAYS
26 AFTER THE TERMINATION OF HIS TERM
27 OF OFFICE OR UNTIL HIS SUCCESSOR
28 IS ELECTED AND ALSO WITHIN 30 DAYS
29 AFTER THE ADJOURNMENT OF ANY
30 REGULAR OR SPECIAL SESSION, FILE

1 AN ACCOUNT, TOGETHER WITH
2 SUPPORTING DOCUMENTS WHENEVER
3 POSSIBLE, IN THE OFFICE OF THE
4 FLOOR LEADER, OF SUCH EXPENSE
5 SINCE THE FILING OF THE PRIOR
6 ACCOUNT.

7 STATE APPROPRIATION..... 5,869,000

8 ALL APPROPRIATIONS MADE IN THIS
9 ACT OR IN ANY OTHER FISCAL YEAR TO
10 ANY ACCOUNT OF THE HOUSE OF
11 REPRESENTATIVES REMAINING
12 UNEXPENDED AND UNENCUMBERED ON THE
13 EFFECTIVE DATE OF THIS PART, MAY
14 BE TRANSFERRED BY THE AUTHORITY
15 RESPONSIBLE FOR ADMINISTERING THE
16 ACCOUNT, IN ITS DISCRETION, TO
17 SUCH HOUSE ACCOUNTS AS THAT
18 RESPONSIBLE AUTHORITY DEEMS
19 NECESSARY. SUCH POWER TO TRANSFER
20 APPROPRIATIONS SHALL BE LIMITED TO
21 THE 2015-2016 FISCAL YEAR.

22 SUBPART D

23 GOVERNMENT SUPPORT AGENCIES

24 SECTION 271. LEGISLATIVE REFERENCE BUREAU.

25 THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE LEGISLATIVE
27 REFERENCE BUREAU:

FEDERAL	STATE
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28 FOR THE SALARIES, WAGES AND ALL
29 NECESSARY EXPENSES FOR THE WORK OF
30 THE LEGISLATIVE REFERENCE BUREAU,

1 INCLUDING THE CODE AND BULLETIN
2 SECTION.

3 STATE APPROPRIATION..... 8,749,000

4 FOR THE PENNSYLVANIA BULLETIN
5 AND PENNSYLVANIA CODE AND RELATED
6 EXPENSES.

7 STATE APPROPRIATION..... 842,000

8 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE LEGISLATIVE

11 BUDGET AND FINANCE COMMITTEE: FEDERAL STATE

12 FOR THE SALARIES, WAGES AND ALL
13 NECESSARY EXPENSES FOR THE WORK OF
14 THE LEGISLATIVE BUDGET AND FINANCE
15 COMMITTEE.

16 STATE APPROPRIATION..... 1,817,000

17 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.

18 THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE LEGISLATIVE

20 DATA PROCESSING COMMITTEE: FEDERAL STATE

21 FOR SALARIES, WAGES, OTHER
22 PERSONNEL EXPENSES, OPERATING
23 COSTS, CONTRACTS, EQUIPMENT,
24 SOFTWARE, OTHER INCIDENTAL EXPENSES
25 AND COSTS ASSOCIATED WITH THE
26 OPERATION OF THE LEGISLATIVE DATA
27 PROCESSING CENTER, INCLUDING AN
28 ALLOCATION OF \$2,421,000 TO EACH OF
29 THE SENATE REPUBLICAN AND
30 DEMOCRATIC CAUCUS COMPUTER SERVICES

1 DEPARTMENTS FOR THE PAYMENT OF
2 OPERATING COSTS, CONTRACTS,
3 EQUIPMENT, SOFTWARE, OTHER
4 INCIDENTAL EXPENSES AND COSTS AT
5 THE DIRECTION OF THE RESPECTIVE
6 CAUCUS STAFF ADMINISTRATOR, AND AN
7 ALLOCATION OF \$5,593,000 TO EACH OF
8 THE HOUSE OF REPRESENTATIVES
9 REPUBLICAN AND DEMOCRATIC CAUCUS
10 COMPUTER SERVICES ACCOUNTS FOR THE
11 PAYMENT OF OPERATING COSTS,
12 CONTRACTS, EQUIPMENT, SOFTWARE,
13 OTHER INCIDENTAL EXPENSES AND COSTS
14 TO BE DISBURSED AT THE DIRECTION OF
15 THE SPEAKER OF THE HOUSE OF
16 REPRESENTATIVES AND THE MINORITY
17 LEADER OF THE HOUSE OF
18 REPRESENTATIVES, AND AN ALLOCATION
19 OF \$400,000 TO EACH OF THE SENATE
20 REPUBLICAN AND DEMOCRATIC CAUCUSES
21 FOR COMMITTEE AND CONTINGENT
22 EXPENSES TO BE ALLOCATED IN AMOUNTS
23 DETERMINED BY UNANIMOUS AGREEMENT
24 OF THE EXECUTIVE COMMITTEE OF THE
25 SENATE COMMITTEE ON MANAGEMENT
26 OPERATIONS AND AN ALLOCATION OF
27 \$400,000 TO EACH OF THE HOUSE OF
28 REPRESENTATIVES REPUBLICAN AND
29 DEMOCRATIC CAUCUSES FOR COSTS
30 ASSOCIATED WITH CAUCUS OPERATIONS

1 TO BE DISBURSED AT THE DIRECTION OF
2 THE SPEAKER OF THE HOUSE OF
3 REPRESENTATIVES AND THE MINORITY
4 LEADER OF THE HOUSE OF
5 REPRESENTATIVES.

6 STATE APPROPRIATION..... 22,043,000
7 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.

8 THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE JOINT STATE

10 GOVERNMENT COMMISSION: FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL
12 NECESSARY EXPENSES FOR THE WORK OF
13 THE JOINT STATE GOVERNMENT
14 COMMISSION.

15 STATE APPROPRIATION..... 1,531,000
16 SECTION 275. LOCAL GOVERNMENT COMMISSION.

17 THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE LOCAL

19 GOVERNMENT COMMISSION: FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL
21 EXPENSES NECESSARY FOR THE WORK OF
22 THE LOCAL GOVERNMENT COMMISSION.

23 STATE APPROPRIATION..... 1,153,000

24 FOR THE COMPILATION AND
25 DISTRIBUTION OF VARIOUS MUNICIPAL
26 CODES.

27 STATE APPROPRIATION..... 21,000
28 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL

29 AND CONSERVATION COMMITTEE.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE JOINT
 2 LEGISLATIVE AIR AND WATER POLLUTION
 3 CONTROL AND CONSERVATION COMMITTEE: FEDERAL STATE
 4 FOR THE SALARIES AND EXPENSES OF
 5 THE JOINT LEGISLATIVE AIR AND WATER
 6 POLLUTION CONTROL AND CONSERVATION
 7 COMMITTEE.

8 STATE APPROPRIATION..... 535,000

9 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE LEGISLATIVE
 12 AUDIT ADVISORY COMMISSION: FEDERAL STATE
 13 FOR THE SALARIES, WAGES AND ALL
 14 EXPENSES NECESSARY FOR THE WORK OF
 15 THE LEGISLATIVE AUDIT ADVISORY
 16 COMMISSION.

17 STATE APPROPRIATION..... 256,000

18 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.

19 THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED TO THE INDEPENDENT
 21 REGULATORY REVIEW COMMISSION: FEDERAL STATE
 22 FOR THE SALARIES, WAGES AND ALL
 23 NECESSARY EXPENSES FOR THE WORK OF
 24 THE INDEPENDENT REGULATORY REVIEW
 25 COMMISSION.

26 STATE APPROPRIATION..... 1,940,000

27 SECTION 279. CAPITOL PRESERVATION COMMITTEE.

28 THE FOLLOWING AMOUNTS ARE
 29 APPROPRIATED TO THE CAPITOL
 30 PRESERVATION COMMITTEE: FEDERAL STATE

1 FOR THE OPERATION OF THE CAPITOL
2 PRESERVATION COMMITTEE.

3 STATE APPROPRIATION..... 744,000

4 FOR THE RESTORATION OF THE
5 CAPITOL AND ITS ARTIFACTS,
6 INCLUDING SUPPORT FACILITIES AND
7 SERVICES.

8 STATE APPROPRIATION..... 1,940,000

9 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.

10 THE FOLLOWING AMOUNTS ARE

11 APPROPRIATED TO THE PENNSYLVANIA

12 COMMISSION ON SENTENCING: FEDERAL STATE

13 FOR THE PENNSYLVANIA COMMISSION
14 ON SENTENCING.

15 STATE APPROPRIATION..... 1,887,000

16 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.

17 THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE CENTER FOR

19 RURAL PENNSYLVANIA: FEDERAL STATE

20 FOR THE CENTER FOR RURAL
21 PENNSYLVANIA.

22 STATE APPROPRIATION..... 918,000

23 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE COMMONWEALTH

26 MAIL PROCESSING CENTER: FEDERAL STATE

27 FOR SALARIES, WAGES, OTHER

28 PERSONNEL EXPENSES, OPERATING

29 COSTS, CONTRACTS, EQUIPMENT,

30 SOFTWARE, OTHER INCIDENTAL EXPENSES

1 AND COSTS ASSOCIATED WITH THE
2 OPERATION OF THE COMMONWEALTH MAIL
3 PROCESSING CENTER, INCLUDING AN
4 ALLOCATION OF \$1,079,000 TO THE
5 CHIEF CLERK OF THE SENATE FOR
6 PAYMENT OF POSTAGE EXPENSES AS
7 DETERMINED BY THE SENATE COMMITTEE
8 ON MANAGEMENT OPERATIONS.

9 STATE APPROPRIATION..... 3,034,000

10 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.

11 THE FOLLOWING AMOUNTS ARE
12 APPROPRIATED TO THE LEGISLATIVE
13 REAPPORTIONMENT COMMISSION:
14 FOR THE LEGISLATIVE
15 REAPPORTIONMENT COMMISSION.

	FEDERAL	STATE
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16 STATE APPROPRIATION..... 734,000

17 SECTION 284. INDEPENDENT FISCAL OFFICE.

18 THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE INDEPENDENT
20 FISCAL OFFICE:
21 FOR THE SALARIES, WAGES AND ALL
22 EXPENSES NECESSARY FOR THE WORK OF
23 THE INDEPENDENT FISCAL OFFICE.

	FEDERAL	STATE
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24 STATE APPROPRIATION..... 1,756,000

25 PART III

26 STATE LOTTERY FUND APPROPRIATIONS

27 SECTION 301. DEPARTMENT OF AGING.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
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1 FOR GENERAL GOVERNMENT
 2 OPERATIONS OF THE DEPARTMENT OF
 3 AGING.
 4 STATE APPROPRIATION..... 9,058,000
 5 FOR PENNCARE FOR OLDER
 6 PENNSYLVANIANS FOR THE PURPOSE OF
 7 DEVELOPING, OPERATING AND
 8 PURCHASING SERVICES FOR THE AGED
 9 AND OTHER ADULTS, INCLUDING, BUT
 10 NOT LIMITED TO, MODEL PROJECTS,
 11 COMMUNITY CARE SERVICES, AUDITS OF
 12 AREA AGENCIES ON AGING, PROTECTIVE
 13 SERVICES AND COUNSELING SERVICES.
 14 STATE APPROPRIATION..... 309,917,000
 15 FOR PREADMISSION ASSESSMENT.
 16 STATE APPROPRIATION..... 16,135,000
 17 FOR CAREGIVER SUPPORT.
 18 STATE APPROPRIATION..... 12,103,000
 19 FOR TRANSFER FROM THE STATE
 20 LOTTERY FUND TO THE PHARMACEUTICAL
 21 ASSISTANCE FUND.
 22 STATE APPROPRIATION..... 190,000,000
 23 FOR ALZHEIMER'S OUTREACH.
 24 STATE APPROPRIATION..... 250,000
 25 FOR GRANTS TO SENIOR CENTERS.
 26 STATE APPROPRIATION..... 2,000,000
 27 SECTION 302. DEPARTMENT OF HUMAN SERVICES.
 28 THE FOLLOWING AMOUNTS ARE
 29 APPROPRIATED TO THE DEPARTMENT OF
 30 HUMAN SERVICES: FEDERAL STATE

1 FOR MEDICAL ASSISTANCE - LONG-
2 TERM CARE.

3 STATE APPROPRIATION..... 184,081,000

4 FOR HOME-BASED AND COMMUNITY-
5 BASED SERVICES.

6 STATE APPROPRIATION..... 105,668,000

7 FOR MEDICAL ASSISTANCE -
8 TRANSPORTATION SERVICES.

9 STATE APPROPRIATION..... 4,900,000

10 PART IV

11 TOBACCO SETTLEMENT FUND APPROPRIATIONS
12 SECTION 401. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF
15 COMMUNITY AND ECONOMIC

16 DEVELOPMENT: FEDERAL STATE
17 FOR LIFE SCIENCES GREENHOUSES.

18 STATE APPROPRIATION..... 3,000,000

19 SECTION 402. DEPARTMENT OF HUMAN SERVICES.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF
22 HUMAN SERVICES: FEDERAL STATE

23 FOR MEDICAL ASSISTANCE - LONG-
24 TERM CARE.

25 STATE APPROPRIATION..... 111,386,000

26 PART V

27 JUDICIAL COMPUTER SYSTEM AUGMENTATION
28 ACCOUNT APPROPRIATIONS

29 SECTION 501. SUPREME COURT.

30 THE FOLLOWING AMOUNTS ARE FEDERAL STATE

1 APPROPRIATED TO THE SUPREME COURT:
2 FOR THE STATEWIDE JUDICIAL
3 COMPUTER SYSTEM.

4 STATE APPROPRIATION..... 57,048,000

5 PART VI
6 EMERGENCY MEDICAL SERVICES OPERATING
7 FUND APPROPRIATIONS

8 SECTION 601. DEPARTMENT OF HEALTH.

9 THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 HEALTH: FEDERAL STATE

12 FOR EMERGENCY MEDICAL SERVICES.

13 STATE APPROPRIATION..... 9,600,000

14 FOR CATASTROPHIC MEDICAL AND

15 REHABILITATION PROGRAM.

16 STATE APPROPRIATION..... 4,800,000

17 PART VII

18 STATE STORES FUND APPROPRIATIONS

19 SECTION 701. PENNSYLVANIA STATE POLICE.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE PENNSYLVANIA

22 STATE POLICE: FEDERAL STATE

23 FOR LIQUOR CONTROL ENFORCEMENT

24 OPERATIONAL EXPENSES.

25 STATE APPROPRIATION..... 29,746,000

26 PART VIII

27 MOTOR LICENSE FUND APPROPRIATIONS

28 FOR 2015-2016

29 SUBPART A

30 MOTOR LICENSE FUND

1 SECTION 801. DEPARTMENT OF TRANSPORTATION.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF
4 TRANSPORTATION:

FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL
6 NECESSARY EXPENSES FOR THE PROPER
7 ADMINISTRATION OF THE DEPARTMENT OF
8 TRANSPORTATION, INCLUDING THE STATE
9 TRANSPORTATION COMMISSION AND THE
10 STATE TRANSPORTATION ADVISORY
11 COMMITTEE AND THE STATEWIDE
12 COORDINATION OF MUNICIPAL SERVICES.

13 STATE APPROPRIATION..... 57,124,000

14 FOR OPERATION OF WELCOME
15 CENTERS.

16 STATE APPROPRIATION..... 3,730,000

17 FOR THE SALARIES, WAGES AND ALL
18 NECESSARY EXPENSES FOR THE
19 OPERATION OF THE HIGHWAY AND SAFETY
20 IMPROVEMENT PROGRAMS, INCLUDING
21 PLANNING AND RESEARCH, DESIGN,
22 ENGINEERING, RIGHT-OF-WAY
23 ACQUISITION AND THE OPERATION OF
24 THE ENGINEERING DISTRICT FACILITIES
25 AND LIAISON SERVICES WITH
26 COMMUNITIES ON LOCAL ROAD
27 ENGINEERING AND CONSTRUCTION
28 ACTIVITIES.

29 STATE APPROPRIATION..... 268,000,000

30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE
2 ADMINISTRATION AND OPERATION OF THE
3 MAINTENANCE PROGRAM FOR STATE
4 ROADS, BRIDGES, TUNNELS AND
5 STRUCTURES, INCLUDING THE OPERATION
6 OF THE COUNTY MAINTENANCE DISTRICT
7 FACILITIES.

8 STATE APPROPRIATION..... 866,000,000
9 FOR REINVESTMENT IN DEPARTMENT
10 OF TRANSPORTATION FACILITIES.

11 STATE APPROPRIATION..... 16,000,000
12 FOR THE SALARIES, WAGES AND ALL
13 NECESSARY EXPENSES FOR THE
14 ADMINISTRATION OF THE TRAFFIC
15 SAFETY PROGRAM AND THE
16 ADMINISTRATION AND OPERATION OF THE
17 OPERATOR AND VEHICLE REGISTRATION
18 PROGRAMS.

19 STATE APPROPRIATION..... 147,295,000
20 FOR PAYMENTS TO MUNICIPALITIES
21 PURSUANT TO THE ACT OF JUNE 1, 1956
22 (1955 P.L.1944, NO.655), REFERRED
23 TO AS THE LIQUID FUELS TAX
24 MUNICIPAL ALLOCATION LAW.

25 STATE APPROPRIATION..... 30,000,000
26 FOR PAYMENTS TO MUNICIPALITIES
27 TO ASSIST IN MAINTENANCE AND
28 CONSTRUCTION COSTS OF ROADS.

29 STATE APPROPRIATION..... 238,503,000
30 FOR SUPPLEMENTAL PAYMENTS TO

1 MUNICIPALITIES TO ASSIST IN
2 MAINTENANCE AND CONSTRUCTION COSTS
3 OF ROADS IN ACCORDANCE WITH 75
4 PA.C.S. CH. 93 (RELATING TO
5 SUPPLEMENTAL FUNDING FOR MUNICIPAL
6 HIGHWAY MAINTENANCE) .

7 STATE APPROPRIATION..... 5,000,000

8 FOR MAINTENANCE AND
9 CONSTRUCTION OF COUNTY BRIDGES. AN
10 ALLOCATION TO A COUNTY UNDER THIS
11 APPROPRIATION MAY BE USED IN WHOLE
12 OR IN PART BY THE COUNTY FOR GRANTS
13 TO MUNICIPALITIES FOR DISTRIBUTION
14 IN ACCORDANCE WITH 75 PA.C.S.
15 § 9010 (C) .

16 STATE APPROPRIATION..... 5,000,000

17 FOR MUNICIPAL TRAFFIC SIGNALS.

18 STATE APPROPRIATION..... 25,000,000

19 SECTION 802. EXECUTIVE OFFICES.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE EXECUTIVE
22 OFFICES:

23 FOR COMMONWEALTH TECHNOLOGY
24 SERVICES.

25 STATE APPROPRIATION..... 1,401,000

26 SECTION 803. TREASURY DEPARTMENT.

27 THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE TREASURY

29 DEPARTMENT: FEDERAL STATE

30 FOR THE PAYMENT OF SALARIES,

1 WAGES AND ALL NECESSARY EXPENSES
2 IN THE PROPER ADMINISTRATION OF
3 THE PROGRAM TO REFUND LIQUID FUELS
4 TAXES TO WHICH THE COMMONWEALTH IS
5 NOT ENTITLED.

6 STATE APPROPRIATION..... 533,000

7 FOR THE PAYMENT OF PRINCIPAL
8 AND INTEREST REQUIREMENTS ON
9 GENERAL OBLIGATION BONDS ISSUED
10 FOR TRANSPORTATION PROJECTS.

11 STATE APPROPRIATION..... 4,223,000

12 FOR PAYMENT OF PRINCIPAL AND
13 INTEREST REQUIREMENTS ON GENERAL
14 OBLIGATION BONDS ISSUED FOR PUBLIC
15 IMPROVEMENTS.

16 STATE APPROPRIATION..... 16,968,000

17 FOR PAYMENT OF THE COMPENSATION
18 OF THE COMMONWEALTH'S LOAN AND
19 TRANSFER AGENT FOR SERVICES AND
20 EXPENSES IN CONNECTION WITH THE
21 REGISTRATION, TRANSFER AND PAYMENT
22 OF INTEREST ON BONDS OF THE
23 COMMONWEALTH AND OTHER SERVICES
24 REQUIRED TO BE PERFORMED BY THE
25 LOAN AND TRANSFER AGENT.

26 STATE APPROPRIATION..... 50,000

27 SECTION 804. DEPARTMENT OF AGRICULTURE.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF
30 AGRICULTURE:

FEDERAL STATE

1 FOR ADMINISTRATION OF THE
2 WEIGHTS AND MEASURES PROGRAM.
3 STATE APPROPRIATION..... 4,728,000

4 FOR THE STATE CONSERVATION
5 COMMISSION FOR THE MAINTENANCE AND
6 IMPROVEMENT OF DIRT AND GRAVEL
7 ROADS.

8 STATE APPROPRIATION..... 28,000,000

9 SECTION 805. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

10 THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF
12 COMMUNITY AND ECONOMIC
13 DEVELOPMENT:

FEDERAL STATE

14 FOR APPALACHIAN REGIONAL
15 COMMISSION AND THE OFFICE OF THE
16 APPALACHIAN STATES' REGIONAL
17 REPRESENTATIVE.

18 STATE APPROPRIATION..... 1,073,000

19 SECTION 806. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

20 THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE DEPARTMENT OF
22 CONSERVATION AND NATURAL RESOURCES:
23 FOR THE MAINTENANCE AND

FEDERAL STATE

24 MITIGATION OF DUST AND SEDIMENT
25 POLLUTION FROM FORESTRY ROADS.

26 STATE APPROPRIATION..... 7,000,000

27 SECTION 807. DEPARTMENT OF EDUCATION.

28 THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE DEPARTMENT OF
30 EDUCATION:

FEDERAL STATE

1 FOR ADMINISTRATION OF THE SCHOOL
2 SAFE DRIVING PROGRAM AND FOR
3 PAYMENTS TO SCHOOL DISTRICTS OR
4 JOINT SCHOOL ORGANIZATIONS FOR
5 DRIVER EDUCATION COURSES.

6 STATE APPROPRIATION..... 1,100,000

7 SECTION 808. (RESERVED).

8 SECTION 809. DEPARTMENT OF GENERAL SERVICES.

9 THE FOLLOWING AMOUNTS ARE
10 APPROPRIATED TO THE DEPARTMENT OF

11 GENERAL SERVICES: FEDERAL STATE

12 FOR PAYMENT OF TORT CLAIMS.

13 STATE APPROPRIATION..... 10,000,000

14 SECTION 810. DEPARTMENT OF REVENUE.

15 THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE DEPARTMENT OF

17 REVENUE: FEDERAL STATE

18 FOR ADMINISTRATION AND
19 ENFORCEMENT OF VARIOUS MOTOR
20 LICENSE FUND TAX REGULATIONS.

21 STATE APPROPRIATION..... 18,076,000

22 SECTION 811. PENNSYLVANIA STATE POLICE.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE PENNSYLVANIA

25 STATE POLICE: FEDERAL STATE

26 FOR TRANSFER FROM THE MOTOR
27 LICENSE FUND TO THE GENERAL FUND TO
28 FINANCE THE TRAFFIC CONTROL AND THE
29 TRAFFIC SAFETY FACILITIES PROGRAM
30 OF THE PENNSYLVANIA STATE POLICE.

1	STATE APPROPRIATION.....	687,585,000
2	FOR LAW ENFORCEMENT INFORMATION	
3	TECHNOLOGY.	
4	STATE APPROPRIATION.....	20,697,000
5	FOR THE STATEWIDE PUBLIC SAFETY	
6	RADIO SYSTEM.	
7	STATE APPROPRIATION.....	18,042,000
8	FOR TRANSFER FROM THE MOTOR	
9	LICENSE FUND TO THE GENERAL FUND TO	
10	FINANCE THE MUNICIPAL POLICE	
11	OFFICERS' EDUCATION AND TRAINING	
12	COMMISSION.	
13	STATE APPROPRIATION.....	1,270,000
14	FOR REPLACEMENT OF PATROL	
15	VEHICLES.	
16	STATE APPROPRIATION.....	12,000,000
17	FOR TRANSFER FROM THE MOTOR	
18	LICENSE FUND TO THE GENERAL FUND TO	
19	FINANCE THE AUTOMATED FINGERPRINT	
20	IDENTIFICATION SYSTEM (AFIS).	
21	STATE APPROPRIATION.....	85,000
22	FOR COMMERCIAL VEHICLE	
23	INSPECTIONS.	
24	STATE APPROPRIATION.....	10,479,000
25	FOR MUNICIPAL POLICE TRAINING	
26	GRANTS.	
27	STATE APPROPRIATION.....	5,000,000
28	SUBPART B	
29	AVIATION RESTRICTED ACCOUNT	
30	SECTION 821. DEPARTMENT OF TRANSPORTATION.	

1 THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE DEPARTMENT OF
 3 TRANSPORTATION:
 4 FOR PAYMENT FOR AVIATION
 5 OPERATIONS, INCLUDING THE OPERATION
 6 AND MAINTENANCE OF STATE-OWNED
 7 AIRCRAFT, PAYMENT OF GENERAL
 8 EXPENSES, SUPPLIES, PRINTING AND
 9 EQUIPMENT; FOR THE DEVELOPMENT AND
 10 MAINTENANCE OF STATE AIRPORTS AND
 11 THE MAINTENANCE AND REPAIR OF
 12 LANDING FIELDS, INTERMEDIATE
 13 LANDING FIELDS, LANDING FIELD
 14 EQUIPMENT, BEACON SITES AND OTHER
 15 NAVIGATION FACILITIES; AND FOR THE
 16 ENCOURAGEMENT AND DEVELOPMENT OF
 17 CIVIL AERONAUTICS.

FEDERAL STATE

18	STATE APPROPRIATION.....	4,104,000
19	FOR AIRPORT DEVELOPMENT.	
20	STATE APPROPRIATION.....	6,000,000
21	FOR REAL ESTATE TAX REBATE	
22	PAYMENTS TO PRIVATELY OWNED PUBLIC	
23	USE AIRPORTS.	
24	STATE APPROPRIATION.....	250,000

25 PART IX

26 HAZARDOUS MATERIAL RESPONSE

27 FUND APPROPRIATIONS

28 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED TO THE PENNSYLVANIA

1	EMERGENCY MANAGEMENT AGENCY:	FEDERAL	STATE
2	FOR GENERAL ADMINISTRATION AND		
3	OPERATIONAL EXPENSES.		
4	STATE APPROPRIATION.....		190,000
5	FOR TRAINING PROGRAMS FOR		
6	HAZARDOUS MATERIAL RESPONSE TEAMS.		
7	STATE APPROPRIATION.....		190,000
8	FOR GRANTS TO SUPPORT COUNTIES'		
9	ACTIVITIES.		
10	STATE APPROPRIATION.....		1,330,000
11	FOR PUBLIC AND FACILITY OWNER		
12	EDUCATION, INFORMATION AND		
13	PARTICIPATION PROGRAMS.		
14	STATE APPROPRIATION.....		190,000
15	PART X		
16	MILK MARKETING FUND APPROPRIATIONS		
17	SECTION 1001. MILK MARKETING BOARD.		
18	THE FOLLOWING AMOUNTS ARE		
19	APPROPRIATED TO THE MILK MARKETING		
20	BOARD:	FEDERAL	STATE
21	FOR THE OPERATION OF THE MILK		
22	MARKETING BOARD.		
23	STATE APPROPRIATION.....		2,840,000
24	PART XI		
25	HOME INVESTMENT TRUST		
26	FUND APPROPRIATIONS		
27	SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.		
28	THE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE DEPARTMENT OF		
30	COMMUNITY AND ECONOMIC DEVELOPMENT:	FEDERAL	STATE

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED FOR THE
3 ADMINISTRATION OF THE AFFORDABLE
4 HOUSING ACT:

5 (1) "AFFORDABLE HOUSING ACT
6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 3,000,000

8 PART XII

9 TUITION ACCOUNT GUARANTEED SAVINGS

10 PROGRAM FUND APPROPRIATIONS

11 SECTION 1201. TREASURY DEPARTMENT.

12 THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE TREASURY

14 DEPARTMENT:

FEDERAL

STATE

15 FOR THE OPERATION OF THE TUITION

16 ACCOUNT PROGRAM BUREAU.

17 STATE APPROPRIATION.....

3,188,000

18 PART XIII

19 BANKING FUND APPROPRIATIONS

20 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.

21 THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE DEPARTMENT OF

23 BANKING AND SECURITIES:

FEDERAL

STATE

24 FOR GENERAL GOVERNMENT

25 OPERATIONS OF THE DEPARTMENT OF

26 BANKING AND SECURITIES.

27 STATE APPROPRIATION.....

23,178,000

28 PART XIV

29 FIREARM RECORDS CHECK FUND

30 APPROPRIATIONS

1 SECTION 1401. PENNSYLVANIA STATE POLICE.

2 THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE PENNSYLVANIA
4 STATE POLICE:
5 FOR ACTIVITIES ASSOCIATED WITH
6 THE PURCHASE OF FIREARMS BY
7 INDIVIDUALS.

	FEDERAL	STATE
STATE APPROPRIATION.....		6,130,000

9 PART XV
10 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
11 AUTHORITY FUND APPROPRIATIONS

12 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF
15 COMMUNITY AND ECONOMIC DEVELOPMENT:
16 FOR THE BEN FRANKLIN TECHNOLOGY
17 DEVELOPMENT AUTHORITY FUND.

	FEDERAL	STATE
STATE APPROPRIATION.....		19,000,000

19 PART XVI
20 OIL AND GAS LEASE FUND APPROPRIATIONS

21 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

22 THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 CONSERVATION AND NATURAL RESOURCES:
25 FOR GENERAL GOVERNMENT
26 OPERATIONS OF THE DEPARTMENT OF
27 CONSERVATION AND NATURAL RESOURCES.

STATE APPROPRIATION.....		5,087,000
FOR STATE PARKS OPERATIONS.		
STATE APPROPRIATION.....		21,413,000

1 FOR STATE FORESTS OPERATIONS.
 2 STATE APPROPRIATION..... 10,519,000
 3 PART XVII
 4 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS
 5 SECTION 1701. ATTORNEY GENERAL.
 6 THE FOLLOWING AMOUNTS ARE
 7 APPROPRIATED TO THE ATTORNEY
 8 GENERAL: FEDERAL STATE
 9 FOR HOME IMPROVEMENT CONSUMER
 10 PROTECTION.
 11 STATE APPROPRIATION..... 2,042,000
 12 PART XVIII
 13 CIGARETTE FIRE SAFETY
 14 AND FIREFIGHTER PROTECTION
 15 ACT ENFORCEMENT FUND APPROPRIATIONS
 16 SECTION 1801. ATTORNEY GENERAL.
 17 THE FOLLOWING AMOUNTS ARE
 18 APPROPRIATED TO THE ATTORNEY
 19 GENERAL: FEDERAL STATE
 20 FOR CIGARETTE FIRE SAFETY AND
 21 FIREFIGHTER PROTECTION ENFORCEMENT.
 22 STATE APPROPRIATION..... 50,000
 23 PART XVIII-A
 24 (RESERVED)
 25 PART XVIII-B
 26 INSURANCE REGULATION AND
 27 OVERSIGHT FUND APPROPRIATIONS
 28 SECTION 1801-B. INSURANCE DEPARTMENT.
 29 THE FOLLOWING AMOUNTS ARE
 30 APPROPRIATED TO THE INSURANCE

1 DEPARTMENT: FEDERAL STATE
 2 FOR GENERAL GOVERNMENT
 3 OPERATIONS OF THE INSURANCE
 4 DEPARTMENT.

5 STATE APPROPRIATION..... 24,460,000

6 PART XVIII-C
 7 PENNSYLVANIA RACEHORSE DEVELOPMENT
 8 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS
 9 SECTION 1801-C. DEPARTMENT OF AGRICULTURE.

10 THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF

12 AGRICULTURE: FEDERAL STATE

13 FOR TRANSFER FROM THE
 14 PENNSYLVANIA RACEHORSE
 15 DEVELOPMENT RESTRICTED RECEIPT
 16 ACCOUNT TO THE STATE FARM
 17 PRODUCTS SHOW FUND.

18 STATE APPROPRIATION..... 5,000,000

19 FOR THE ANIMAL HEALTH
 20 COMMISSION.

21 STATE APPROPRIATION..... 5,350,000

22 FOR THE PENNSYLVANIA
 23 VETERINARY LABORATORY SYSTEM.

24 STATE APPROPRIATION..... 5,309,000

25 FOR PAYMENTS TO PENNSYLVANIA
 26 FAIRS.

27 STATE APPROPRIATION..... 4,000,000

28 FOR TRANSFER FROM THE
 29 PENNSYLVANIA RACEHORSE
 30 DEVELOPMENT RESTRICTED RECEIPT

1 ACCOUNT TO THE RACING FUND.

2 STATE APPROPRIATION..... 6,100,000

3 PART XVIII-D

4 JUSTICE REINVESTMENT FUND APPROPRIATIONS

5 SECTION 1801-D. EXECUTIVE OFFICES.

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE EXECUTIVE

8 OFFICES: FEDERAL STATE

9 FOR THE PENNSYLVANIA

10 COMMISSION ON CRIME AND

11 DELINQUENCY:

12 FOR VICTIM SERVICES.

13 STATE APPROPRIATION..... 1,000,000

14 FOR INNOVATIVE POLICING

15 GRANTS.

16 STATE APPROPRIATION..... 668,000

17 FOR COUNTY PROBATION GRANTS.

18 STATE APPROPRIATION..... 404,000

19 SECTION 1802-D. DEPARTMENT OF CORRECTIONS.

20 THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE DEPARTMENT OF

22 CORRECTIONS: FEDERAL STATE

23 FOR MEDIUM AND SHORT-MINIMUM

24 OFFENDER DIVERSION.

25 STATE APPROPRIATION..... 326,000

26 FOR COORDINATED COMMUNITY

27 REENTRY.

28 STATE APPROPRIATION..... 62,000

29 SECTION 1803-D. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PENNSYLVANIA
2 BOARD OF PROBATION AND PAROLE: FEDERAL STATE
3 FOR A STREAMLINE OF THE STATE
4 PAROLE PROCESS.

5 STATE APPROPRIATION..... 93,000

6 SECTION 1804-D. PENNSYLVANIA COMMISSION ON SENTENCING.

7 THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE PENNSYLVANIA
9 COMMISSION ON SENTENCING: FEDERAL STATE
10 FOR A RISK ASSESSMENT

11 INSTRUMENT.

12 STATE APPROPRIATION..... 400,000

13 PART XVIII-E

14 (RESERVED)

15 PART XIX

16 ADDITIONAL APPROPRIATIONS FOR

17 FISCAL YEAR 2014-2015

18 SUBPART A

19 GENERAL PROVISIONS

20 SECTION 1901. (RESERVED).

21 SECTION 1902. STATE APPROPRIATIONS.

22 (A) GENERAL FUND.--THE FOLLOWING SUMS SET FORTH IN THIS
23 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
24 SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO THE SEVERAL
25 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE, LEGISLATIVE AND
26 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF
27 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE
28 DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES OF THE
29 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
30 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES,

1 PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
2 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
3 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
4 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
5 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
6 JULY 1, 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND
7 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
8 2014.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
10 THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2014, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2014.

23 SUBPART B

24 EXECUTIVE DEPARTMENT

25 SECTION 1911. EXECUTIVE OFFICES.

26 THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE EXECUTIVE

28 OFFICES: FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR COMMONWEALTH
2 TECHNOLOGY SERVICES:
3 (1) "INFORMATION SHARING
4 INITIATIVE."
5 FEDERAL APPROPRIATION..... 246,000
6 FOR CHILD ADVOCACY CENTERS,
7 INCLUDING \$250,000 FOR A MOBILE
8 FORENSIC INTERVIEW UNIT.
9 STATE APPROPRIATION..... 2,250,000
10 FOR ADMINISTRATIVE AND
11 OPERATIONAL EXPENSES.
12 STATE APPROPRIATION..... 8,000,000
13 SECTION 1912. AUDITOR GENERAL.
14 THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE AUDITOR
16 GENERAL: FEDERAL STATE
17 FOR SECURITY AND OTHER EXPENSES
18 - OUTGOING GOVERNOR.
19 STATE APPROPRIATION..... 85,000
20 SECTION 1912.1. DEPARTMENT OF AGING.
21 THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE DEPARTMENT OF
23 AGING: FEDERAL STATE
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT THE
26 SUM APPROPRIATED FOR GENERAL
27 GOVERNMENT OPERATIONS:
28 (1) "PROGRAMS FOR THE AGING -
29 TITLE III - ADMINISTRATION."
30 FEDERAL APPROPRIATION..... 5,073,000

1 (2) "PROGRAMS FOR THE AGING -
2 TITLE V - ADMINISTRATION."
3 FEDERAL APPROPRIATION..... 381,000

4 (3) "MEDICAL ASSISTANCE -
5 ADMINISTRATION."
6 FEDERAL APPROPRIATION..... 7,100,000

7 (4) "PROGRAM FOR THE AGING -
8 TITLE VII - ADMINISTRATION."
9 FEDERAL APPROPRIATION..... 344,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR PENNCARE:

13 (1) "MEDICAL ASSISTANCE -
14 SUPPORT."
15 FEDERAL APPROPRIATION..... 21,000,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR PREADMISSION
19 ASSESSMENT:

20 (1) "PREADMISSION ASSESSMENT."
21 FEDERAL APPROPRIATION..... 46,992,000

22 SECTION 1913. DEPARTMENT OF CORRECTIONS.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE DEPARTMENT OF
25 CORRECTIONS:
26 FOR STATE CORRECTIONAL
27 INSTITUTIONS.

28	STATE APPROPRIATION.....	1,830,192,000
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29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR THE STATE

2 CORRECTIONAL INSTITUTIONS:

3 (1) "SABG - DRUG AND ALCOHOL
4 PROGRAMS."

5 FEDERAL APPROPRIATION..... 1,965,000

6 SECTION 1914. DEPARTMENT OF EDUCATION.

7 THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE DEPARTMENT OF
9 EDUCATION:

FEDERAL STATE

10 FOR PAYMENT OF THE
11 COMMONWEALTH'S SHARE OF FEDERAL
12 SOCIAL SECURITY TAXES FOR PUBLIC
13 SCHOOL EMPLOYEES.

14 STATE APPROPRIATION..... 515,772,000

15 SECTION 1914.1. DEPARTMENT OF GENERAL SERVICES.

16 THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE DEPARTMENT OF
18 GENERAL SERVICES:

FEDERAL STATE

19 FOR UTILITY COSTS, INCLUDING
20 IMPLEMENTATION OF THIRD-PARTY
21 SHARED SAVINGS PROGRAMS.

22 STATE APPROPRIATION..... 21,003,000

23 SECTION 1915. DEPARTMENT OF HEALTH.

24 THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE DEPARTMENT OF
26 HEALTH:

FEDERAL STATE

27 FOR RENAL DIALYSIS SERVICES.

28 STATE APPROPRIATION..... 7,279,000

29 SECTION 1916. DEPARTMENT OF HUMAN SERVICES.

30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
2 HUMAN SERVICES: FEDERAL STATE

3 THE FOLLOWING FEDERAL AMOUNTS
4 ARE APPROPRIATED TO SUPPLEMENT THE
5 SUM APPROPRIATED FOR GENERAL
6 GOVERNMENT OPERATIONS:

7 (1) "EARLY HEAD START EXPANSION
8 PROGRAM."

9 FEDERAL APPROPRIATION..... 6,962,000

10 (2) "MCH - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 120,000

12 THE FOLLOWING FEDERAL AMOUNTS
13 ARE APPROPRIATED TO SUPPLEMENT THE
14 SUM APPROPRIATED FOR STATEWIDE
15 OPERATIONS RELATED TO COUNTY
16 ADMINISTRATION OF THE PUBLIC
17 ASSISTANCE AND MEDICAL ASSISTANCE
18 PROGRAMS:

19 (1) "ARRA - HEALTH INFORMATION
20 TECHNOLOGY."

21 FEDERAL APPROPRIATION..... 13,900,000

22 FOR SUPPLEMENTAL GRANTS TO THE
23 AGED, BLIND AND DISABLED.

24 STATE APPROPRIATION..... 137,656,000

25 FOR PAYMENT TO THE FEDERAL
26 GOVERNMENT FOR THE MEDICARE DRUG
27 PROGRAM.

28 STATE APPROPRIATION..... 535,074,000

29 FOR MEDICAL ASSISTANCE PAYMENTS
30 - OUTPATIENT SERVICES, EXCLUSIVE OF

1 OUTPATIENT SERVICES PROVIDED
2 THROUGH CAPITATION PLANS, OR OTHER
3 COUNTY-BASED HUMAN SERVICES
4 INCLUDED UNDER THE HUMAN SERVICES
5 BLOCK GRANT PILOT PROGRAM.

6 STATE APPROPRIATION..... 351,391,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT THE
9 SUM APPROPRIATED FOR MEDICAL
10 ASSISTANCE - OUTPATIENT:

11 (1) "MEDICAL ASSISTANCE -
12 OUTPATIENT."

13 FEDERAL APPROPRIATION..... 874,179,000

14 FOR MEDICAL ASSISTANCE PAYMENTS
15 - INPATIENT SERVICES, EXCLUSIVE OF
16 INPATIENT SERVICES PROVIDED THROUGH
17 CAPITATION PLANS.

18 STATE APPROPRIATION..... 213,381,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT THE
21 SUM APPROPRIATED FOR MEDICAL
22 ASSISTANCE - INPATIENT SERVICES:

23 (1) "MEDICAL ASSISTANCE -
24 INPATIENT."

25 FEDERAL APPROPRIATION..... 813,301,000

26 FOR MEDICAL ASSISTANCE PAYMENTS
27 - CAPITATION PLANS. FOR PROVISION
28 OF OUTPATIENT SERVICES AND
29 INPATIENT HOSPITAL SERVICES TO
30 ELIGIBLE PERSONS ENROLLED IN AN

1 APPROVED CAPITATION PLAN.

2 STATE APPROPRIATION..... 3,823,434,000

3 FOR LONG-TERM CARE.

4 STATE APPROPRIATION..... 813,544,000

5 THE FOLLOWING FEDERAL AMOUNTS

6 ARE APPROPRIATED TO SUPPLEMENT TO

7 SUM APPROPRIATED FOR LONG-TERM

8 CARE:

9 (1) "MEDICAL ASSISTANCE - LONG-

10 TERM CARE."

11 FEDERAL APPROPRIATION..... 2,039,066,000

12 FOR HOME-BASED AND COMMUNITY-

13 BASED SERVICES.

14 STATE APPROPRIATION..... 132,951,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT THE

17 SUM APPROPRIATED FOR HOME-BASED AND

18 COMMUNITY-BASED SERVICES:

19 (1) "MEDICAL ASSISTANCE - HOME-

20 BASED AND COMMUNITY-BASED

21 SERVICES."

22 FEDERAL APPROPRIATION..... 345,906,000

23 FOR LONG-TERM CARE - MANAGED

24 CARE.

25 STATE APPROPRIATION..... 99,868,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT THE

28 SUM APPROPRIATED FOR MEDICAL

29 ASSISTANCE PAYMENTS - CRITICAL

30 ACCESS HOSPITALS:

1 (1) "MEDICAL ASSISTANCE -
2 CRITICAL ACCESS HOSPITALS."
3 FEDERAL APPROPRIATION..... 7,611,000
4 FOR MEDICAL ASSISTANCE -
5 TRANSPORTATION.
6 STATE APPROPRIATION..... 56,438,000
7 FOR SPECIAL PHARMACEUTICAL
8 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
9 DRUG THERAPY FOR PERSONS RESIDING
10 IN THE COMMUNITY WHO SUFFER FROM
11 SCHIZOPHRENIA:
12 STATE APPROPRIATION..... 1,195,000
13 FOR INTELLECTUAL DISABILITIES -
14 COMMUNITY WAIVER PROGRAM.
15 STATE APPROPRIATION..... 1,074,887,000
16 FOR PAYMENTS AND SERVICES TO
17 COUNTIES FOR CHILDREN AND YOUTH
18 PROGRAMS AND FOR THE CARE OF
19 DELINQUENT AND DEPENDENT CHILDREN,
20 OR OTHER COUNTY-BASED HUMAN
21 SERVICES INCLUDED UNDER THE HUMAN
22 SERVICES BLOCK GRANT PILOT PROGRAM.
23 THE DEPARTMENT MAY USE UP TO
24 \$35,150,000 OF THIS APPROPRIATION
25 TO FUND CONTRACTS FOR ADOPTION
26 SERVICES. THE DEPARTMENT MAY ALSO
27 USE FUNDS FROM THIS APPROPRIATION
28 FOR ASSISTANCE TO COUNTIES IN
29 MEETING FEDERAL REIMBURSEMENT
30 DOCUMENTATION REQUIREMENTS.

1 STATE APPROPRIATION..... 1,081,521,000

2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT THE
4 SUM APPROPRIATED FOR PAYMENTS AND
5 SERVICES TO COUNTIES FOR CHILDREN
6 AND YOUTH PROGRAMS AND CHILD ABUSE
7 AND NEGLECT PREVENTION:

8 (1) "CHILD WELFARE - TITLE IV-
9 E."

10 FEDERAL APPROPRIATION..... 318,241,000

11 (2) "CHILD WELFARE TRAINING AND
12 CERTIFICATION."

13 FEDERAL APPROPRIATION..... 15,688,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT THE
16 SUM APPROPRIATED FOR DOMESTIC
17 VIOLENCE PROGRAMS:

18 (1) "FAMILY VIOLENCE PREVENTION
19 SERVICES."

20 FEDERAL APPROPRIATION..... 3,081,000

21 FOR SERVICES TO PERSONS WITH
22 DISABILITIES.

23 STATE APPROPRIATION..... 273,538,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT THE
26 SUM APPROPRIATED FOR SERVICES TO
27 PERSONS WITH DISABILITIES:

28 (1) "MEDICAL ASSISTANCE -
29 SERVICES TO PERSONS WITH
30 DISABILITIES."

1 FEDERAL APPROPRIATION..... 324,202,000
2 FOR ATTENDANT CARE.
3 STATE APPROPRIATION..... 137,229,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR ATTENDANT
7 CARE:

8 (1) "MEDICAL ASSISTANCE -
9 ATTENDANT CARE."

10 FEDERAL APPROPRIATION..... 124,402,000
11 FOR MEDICAL ASSISTANCE - WORKERS
12 WITH DISABILITIES.

13 STATE APPROPRIATION..... 115,450,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT THE
16 SUM APPROPRIATED FOR MEDICAL
17 ASSISTANCE - WORKERS WITH
18 DISABILITIES:

19 (1) "MEDICAL ASSISTANCE -
20 WORKERS WITH DISABILITIES."

21 FEDERAL APPROPRIATION..... 131,366,000
22 SECTION 1916.1. INSURANCE DEPARTMENT.

23 THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE INSURANCE
25 DEPARTMENT:

FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT THE
28 SUM APPROPRIATED FOR CHILDREN'S
29 HEALTH INSURANCE ADMINISTRATION:

30 (1) "CHILDREN'S HEALTH

1 INSURANCE ADMINISTRATION."

2 FEDERAL APPROPRIATION..... 14,355,000

3 SECTION 1917. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.

4 THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 MILITARY AND VETERANS AFFAIRS: FEDERAL STATE

7 TO PROVIDE FOR PENSIONS FOR

8 AMPUTEE AND PARALYZED VETERANS AS

9 REQUIRED BY 51 PA.C.S. § 7702

10 (RELATING TO AMPUTEE AND PARALYZED

11 VETERAN'S PENSION).

12 STATE APPROPRIATION..... 3,174,000

13 SECTION 1918. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

14 THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE PENNSYLVANIA

16 EMERGENCY MANAGEMENT AGENCY: FEDERAL STATE

17 FOR LOCAL MUNICIPAL EMERGENCY

18 RELIEF.

19 STATE APPROPRIATION..... 1,000

20 SUBPART C

21 STATE LOTTERY FUND APPROPRIATIONS

22 SECTION 1941. DEPARTMENT OF AGING.

23 THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE DEPARTMENT OF

25 AGING: FEDERAL STATE

26 FOR PENNCARE FOR OLDER

27 PENNSYLVANIANS FOR THE PURPOSE OF

28 DEVELOPING, OPERATING AND

29 PURCHASING SERVICES FOR THE AGED

30 AND OTHER ADULTS, INCLUDING, BUT

1 NOT LIMITED TO, MODEL PROJECTS,
2 COMMUNITY CARE SERVICES, AUDITS OF
3 AREA AGENCIES ON AGING, PROTECTIVE
4 SERVICES AND COUNSELING SERVICES.

5 STATE APPROPRIATION..... 299,306,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR PENNCARE:

9 (1) "MEDICAL ASSISTANCE -
10 ATTENDANT CARE."

11 FEDERAL APPROPRIATION..... 28,549,000

12 SECTION 1942. DEPARTMENT OF HUMAN SERVICES.

13 THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF

15 HUMAN SERVICES: FEDERAL STATE

16 FOR MEDICAL ASSISTANCE - LONG-
17 TERM CARE.

18 STATE APPROPRIATION..... 309,081,000

19 SUBPART D

20 MISCELLANEOUS PROVISIONS FOR 2014-2015

21 SECTION 1961. PRIOR LAWS UNAFFECTED.

22 THIS PART IS NOT INTENDED TO BE INCONSISTENT WITH OR TO
23 REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
24 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
25 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
26 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
27 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
28 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
29 COMMISSION.

30 SECTION 1962. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

1 NO APPROPRIATION MADE BY THIS PART TO ANY DEPARTMENT, BOARD,
2 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
3 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
4 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
5 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
6 CODE OF 1929.

7 SECTION 1963. CONTRACTS PREREQUISITE TO ENCUMBERING OR
8 COMMITTING FUNDS.

9 FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS AND EQUIPMENT
10 SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED UNTIL
11 CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO WITH THE
12 VENDORS.

13 SECTION 1964. MINORITY BUSINESS SET-ASIDES.

14 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
15 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART B
16 AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
17 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
18 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
19 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
20 QUARTER THEREAFTER.

21 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
22 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
23 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
24 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

25 SECTION 1965. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
26 SOURCES.

27 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART:

28 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
29 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
30 INMATES, BY AN INSTITUTION, AND MONEY RECEIVED FROM THE

1 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
2 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY THE DEPARTMENT
3 SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
4 APPROPRIATED OUT OF THE GENERAL FUND TO THE SEVERAL
5 RESPECTIVE INSTITUTIONS FOR THE OPERATION AND MAINTENANCE OF
6 THE INSTITUTIONS.

7 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
8 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
9 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS
10 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
11 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
12 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL
13 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

14 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE
15 COMMONWEALTH FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
16 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
17 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
18 IN THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
19 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
20 THAT ACT.

21 SECTION 1965.1. TRANSFERS.

22 THE SECRETARY OF THE BUDGET MAY TRANSFER MONEYS FROM THE
23 APPROPRIATION TO THE EXECUTIVE OFFICES IN SECTION 1911 FOR
24 ADMINISTRATIVE AND OPERATIONAL EXPENSES TO AN ADMINISTRATIVE
25 AGENCY, BOARD OR COMMISSION, A LEGISLATIVE AGENCY OR A
26 GOVERNMENT SUPPORT AGENCY, UPON APPROVAL OF THE GOVERNOR. THE
27 SECRETARY OF THE BUDGET SHALL NOTIFY THE CHAIRPERSON AND
28 MINORITY CHAIRPERSON OF THE APPROPRIATIONS COMMITTEE OF THE
29 SENATE AND THE CHAIRPERSON AND MINORITY CHAIRPERSON OF THE
30 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES OF ALL

1 TRANSFERS UNDER THIS SECTION WITHIN 10 DAYS OF THE DATE OF
2 TRANSFER.

3 SECTION 1966. LAPSING OF UNUSED FUNDS.

4 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW, THAT
5 PART OF ALL APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED
6 OR UNENCUMBERED AS OF JUNE 30, 2015, SHALL AUTOMATICALLY LAPSE
7 AS OF THAT DATE.

8 (B) (RESERVED).

9 SECTION 1967. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

10 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME
11 OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 10, 2014
12 (P.L.3051, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
13 2014, SHALL REPLACE THAT APPROPRIATION.

14 SECTION 1968. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR
15 LAW.

16 ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED UNDER THE
17 ACT OF JULY 10, 2014 (P.L.3051, NO.1A), KNOWN AS THE GENERAL
18 APPROPRIATION ACT OF 2014, SHALL BE DEDUCTED FROM THE
19 CORRESPONDING APPROPRIATION IN THIS PART.

20 SECTION 1969. ALLOCATION OF BASIC EDUCATION FUNDING.

21 PAYMENTS MADE FROM THE APPROPRIATION REFERRED TO AS BASIC
22 EDUCATION FORMULA ENHANCEMENT IN THE ACT OF JULY 10, 2014
23 (P.L.3051, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
24 2014, SHALL BE CONSIDERED AN ALLOCATION OF BASIC EDUCATION
25 FUNDING FOR THE 2013-2014 SCHOOL YEAR.

26 PART XX

27 SPECIAL PROVISIONS FOR FEDERAL FUNDS

28 FOR 2015-2016

29 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

30 ALL MONEY RECEIVED FROM THE FEDERAL GOVERNMENT AS

1 CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF
2 THE COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID
3 INTO THE GENERAL FUND.

4 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
5 FUNDS.

6 FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE EXTENT
7 THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING THE
8 FISCAL YEAR OF THE COMMONWEALTH.

9 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

10 (A) GENERAL RULE.--ANY FEDERAL MONEY WHICH HAS BEEN
11 PREVIOUSLY APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED
12 OR ALLOCATED BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM
13 PRIOR FISCAL YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2014-
14 2015 IS HEREBY APPROPRIATED.

15 (B) DEPARTMENT OF HUMAN SERVICES.--THE FEDERAL
16 APPROPRIATIONS TO THE DEPARTMENT OF HUMAN SERVICES INCLUDE ANY
17 PRIOR EARNINGS THAT MAY BE RECEIVED DURING FISCAL YEAR 2015-
18 2016. IN ADDITION TO THE AMOUNTS SPECIFICALLY APPROPRIATED
19 HEREIN TO THE DEPARTMENT OF HUMAN SERVICES, ALL MONEY
20 APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY PREVIOUS
21 FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS REIMBURSEMENTS
22 MAY BE CARRIED FORWARD UNTIL JUNE 30, 2016, TO THE EXTENT THAT
23 OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION, ANY REIMBURSEMENTS
24 ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS MAY ALSO BE
25 CARRIED FORWARD.

26 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

27 SUBGRANTS MAY BE MADE BETWEEN FEDERAL APPROPRIATIONS WITHOUT
28 FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY OF THE
29 BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN AND
30 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE SENATE

1 AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
2 COMMITTEE OF THE HOUSE OF REPRESENTATIVES QUARTERLY. NO SUBGRANT
3 TO A STATE AGENCY, HOWEVER, MAY BE MADE FROM A RESTRICTED
4 RECEIPT ACCOUNT WITHOUT A SPECIFIC APPROPRIATION BY THE GENERAL
5 ASSEMBLY.

6 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

7 (A) NATURAL DISASTERS AND CIVIL DISOBEDIENCE.--FEDERAL FUNDS
8 AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM NATURAL DISASTERS
9 OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN APPROPRIATION CONTAINED
10 IN THIS ACT OR TO FUNDS APPROPRIATED OR MAY BE USED FOR THE
11 PURPOSES PRESCRIBED BY THE FEDERAL GOVERNMENT.

12 (B) OTHER EMERGENCIES.--IN ADDITION TO THE MONEY
13 APPROPRIATED BY THIS ACT, ALL MONEY RECEIVED FROM THE FEDERAL
14 GOVERNMENT FOR THE PURPOSE OF DISASTER ASSISTANCE OR RELIEF, OR
15 OTHER MONEY RECEIVED AS A DIRECT RESULT OF TERRORIST ACTS, MONEY
16 FOR HOMELAND SECURITY AND DEFENSE AND MONEY FOR AVIAN
17 FLU/PANDEMIC PREPAREDNESS SHALL BE PAID INTO THE GENERAL FUND
18 AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
19 DEPARTMENTS, BOARDS, COMMISSIONS OR AGENCIES DESIGNATED BY THE
20 GOVERNOR.

21 (C) EXECUTIVE AUTHORIZATION.--IN THE EVENT OF ANY EMERGENCY
22 SITUATION IN WHICH THE GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT
23 TIME, THE GOVERNOR IS AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION
24 TO PROVIDE UP TO \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE
25 EMERGENCY SITUATION.

26 (D) DEFINITION.--FOR THE PURPOSES OF THIS SECTION,
27 "EMERGENCY" IS DEFINED AS ANY SITUATION IN WHICH THERE IS A
28 CHANCE OF OR WHICH MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

29 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.

30 IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER OF

1 FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT OF
2 HUMAN SERVICES, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
3 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
4 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
5 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
6 10 DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE CHAIRMAN
7 AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
8 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
9 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

10 PART XXI

11 MISCELLANEOUS PROVISIONS

12 FOR 2015-2016

13 SECTION 2101. PRIOR LAWS UNAFFECTED.

14 THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR TO REPEAL
15 ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF
16 THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE
17 ORDERING OF PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND
18 USE OF AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
19 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
20 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

21 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

22 NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT, BOARD,
23 COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
24 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
25 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
26 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
27 CODE OF 1929.

28 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR

29 COMMITTING FUNDS.

30 FUNDS AVAILABLE TO AGENCIES, BOARDS, DEPARTMENTS, COMMISSIONS

1 OR OTHER GOVERNMENTAL ENTITIES UNDER THIS ACT FOR THE
2 PROCUREMENT OF SUPPLIES, SERVICES OR CONSTRUCTION SHALL NOT BE
3 AVAILABLE FOR PAYMENT OF OR TO BE COMMITTED TO OR ENCUMBERED FOR
4 PAYMENT OF ANY SUCH PROCUREMENT UNLESS AND UNTIL THE AGENCY,
5 BOARD, DEPARTMENT OR OTHER GOVERNMENTAL ENTITY HAS COMPLIED WITH
6 ALL OF THE REQUIREMENTS APPLICABLE TO THE PROCUREMENT THAT ARE
7 SET OUT IN 62 PA.C.S. (RELATING TO PROCUREMENT) AND IN THE
8 POLICIES, PROCEDURES AND REGULATIONS INSTITUTED IN ACCORDANCE
9 WITH THAT CODE.

10 SECTION 2104. MINORITY BUSINESS SET-ASIDES.

11 (A) DUTY TO REPORT.--EACH DEPARTMENT OR OTHER
12 INSTRUMENTALITY OF THE COMMONWEALTH LISTED IN SUBPART A OF PART
13 II AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS, COMMODITIES,
14 EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE GENERAL
15 ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED PROCUREMENT
16 NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH FISCAL
17 QUARTER THEREAFTER.

18 (B) DEFINITION.--AS USED IN THIS SECTION, THE TERM "MINORITY
19 BUSINESS" MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE
20 ACT OF JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE
21 PENNSYLVANIA MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

22 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
23 SOURCES.

24 IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT:

25 (1) MONEY RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD
26 SUPPLIES FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT
27 INMATES, BY AN INSTITUTION AND MONEY RECEIVED FROM THE
28 PROCEEDS FROM THE SALE OF ANY PRODUCTS OF THE SOIL, MEATS,
29 LIVESTOCK, TIMBER OR OTHER MATERIALS SOLD BY A DEPARTMENT OR
30 AGENCY OF THE COMMONWEALTH SHALL BE PAID INTO THE GENERAL

1 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO
2 THE SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
3 MAINTENANCE OF THE INSTITUTIONS.

4 (2) MONEY RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE
5 FEDERAL GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS
6 PROVIDED HEREIN OR AS PAYMENT FOR SERVICES OR MATERIALS
7 FURNISHED BY ONE INSTITUTION TO ANOTHER, EXCEPT THOSE
8 COLLECTIONS DESIGNATED AS REVENUES, SHALL BE PAID INTO THE
9 GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL
10 FUND FOR THE PURPOSES OF THE RESPECTIVE APPROPRIATIONS.

11 (3) MONEY RECEIVED BY A DEPARTMENT OR AGENCY OF THE
12 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
13 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT
14 OR AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED
15 IN THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED
16 TO THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF
17 THE ACT.

18 SECTION 2106. LAPSING OF UNUSED FUNDS.

19 (A) GENERAL RULE.--EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY
20 THIS SECTION, THAT PART OF ALL APPROPRIATIONS IN PARTS II, III,
21 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
22 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D AND XVIII-E
23 UNEXPENDED, UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2016,
24 SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

25 (B) EXCEPTIONS.--

26 (1) THE APPROPRIATION IN PART II TO THE HEALTH CARE COST
27 CONTAINMENT COUNCIL SHALL BE A CONTINUING APPROPRIATION.

28 (2) THE APPROPRIATIONS IN PART II TO THE STATE
29 GOVERNMENT SUPPORT AGENCIES SHALL BE CONTINUING
30 APPROPRIATIONS.

1 (3) THE APPROPRIATION IN PART II TO THE SUPREME COURT
2 FOR THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
3 CONTINUING APPROPRIATION.

4 (4) THE APPROPRIATIONS IN PART II TO THE GENERAL
5 ASSEMBLY SHALL BE CONTINUING APPROPRIATIONS.

6 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.

7 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR
8 AND COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
9 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
10 BY THE SUPREME COURT.

11 SECTION 2108. TRANSFER OF EXCESS FUNDS.

12 THE GOVERNOR MAY TRANSFER ANY EXCESS MONEY IN THOSE FUNDS
13 RECEIVING PROCEEDS OF COMMONWEALTH OF PENNSYLVANIA GENERAL
14 OBLIGATION BONDS IN EXCESS OF THE AMOUNT NECESSARY FOR THE
15 PURPOSES FOR WHICH THE BONDS WERE ISSUED TO THE APPROPRIATE
16 SINKING FUND FOR PAYMENT OF DEBT SERVICE DUE ON OUTSTANDING
17 BONDS. IF SUCH EXCESS FUNDS, TOGETHER WITH ANY AVAILABLE
18 BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE REMAINING TO BE PAID,
19 THE FUNDS SHALL BE TRANSFERRED TO THE GENERAL FUND OR TO THE
20 APPROPRIATE SPECIAL FUND RESPONSIBLE FOR SUCH DEBT SERVICE.

21 SECTION 2109. TRANSFERS FOR GOVERNMENT SUPPORT AGENCIES.

22 DURING FISCAL YEAR 2015-2016, ANY PRIOR YEAR AMOUNT
23 UNEXPENDED ON THE EFFECTIVE DATE OF THIS SECTION MAY, UPON THE
24 WRITTEN CONCURRENCE OF THE PRESIDENT PRO TEMPORE OF THE SENATE,
25 THE MAJORITY LEADER OF THE SENATE, THE SPEAKER OF THE HOUSE OF
26 REPRESENTATIVES AND THE MAJORITY LEADER OF THE HOUSE OF
27 REPRESENTATIVES, BE TRANSFERRED BETWEEN ANY OF THE FOLLOWING
28 ACCOUNTS:

29 (1) LEGISLATIVE REFERENCE BUREAU.

30 (2) LEGISLATIVE BUDGET AND FINANCE COMMITTEE.

- 1 (3) LEGISLATIVE DATA PROCESSING COMMITTEE.
- 2 (4) JOINT STATE GOVERNMENT COMMISSION.
- 3 (5) LOCAL GOVERNMENT COMMISSION.
- 4 (6) LEGISLATIVE AUDIT ADVISORY COMMISSION.
- 5 (7) CENTER FOR RURAL PENNSYLVANIA.
- 6 (8) COMMONWEALTH MAIL PROCESSING CENTER.
- 7 (9) JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
- 8 AND CONSERVATION COMMITTEE.
- 9 (10) LEGISLATIVE REAPPORTIONMENT COMMISSION.
- 10 (11) INDEPENDENT REGULATORY REVIEW COMMISSION.
- 11 (12) CAPITOL PRESERVATION COMMITTEE.
- 12 (13) PENNSYLVANIA COMMISSION ON SENTENCING.
- 13 (14) HOST STATE COMMITTEE EXPENSES - CSG.
- 14 (15) RESTRICTED ACCOUNT FOR LEAVE PAYOUT EXPENSES.

15 THE MINORITY LEADER OF THE SENATE AND THE MINORITY LEADER OF THE
16 HOUSE OF REPRESENTATIVES SHALL BE INFORMED BY THE RESPECTIVE
17 PRESIDING OFFICERS OF TRANSFERS UNDER THIS SECTION.
18 SECTION 2110. TRANSFERS FOR LEGISLATIVE REAPPORTIONMENT
19 COMMISSION.

20 THE APPROPRIATION MADE IN THIS ACT OR IN ANY OTHER FISCAL
21 YEAR TO THE LEGISLATIVE REAPPORTIONMENT COMMISSION REMAINING
22 UNEXPENDED AND UNENCUMBERED ON THE EFFECTIVE DATE OF THIS
23 SECTION MAY, UPON THE WRITTEN CONCURRENCE OF THE PRESIDENT PRO
24 TEMPORE OF THE SENATE, THE MAJORITY LEADER OF THE SENATE, THE
25 SPEAKER OF THE HOUSE OF REPRESENTATIVES AND THE MAJORITY LEADER
26 OF THE HOUSE OF REPRESENTATIVES, BE TRANSFERRED TO ANY OTHER
27 ACCOUNT OF THE SENATE AND THE HOUSE OF REPRESENTATIVES, AS THEY
28 DEEM NECESSARY. THE MINORITY LEADER OF THE SENATE AND THE
29 MINORITY LEADER OF THE HOUSE OF REPRESENTATIVES SHALL BE
30 INFORMED BY THE RESPECTIVE PRESIDING OFFICERS OF TRANSFERS UNDER

1 THIS SECTION.

2 SECTION 2111. ADMINISTRATION OF HUMAN SERVICES BLOCK GRANT.

3 THE DEPARTMENT OF HUMAN SERVICES SHALL ALLOCATE AND DISBURSE
4 APPROPRIATIONS IN THIS ACT FOR THE HUMAN SERVICES BLOCK GRANT
5 PILOT PROGRAM ESTABLISHED UNDER ARTICLE XIV-B OF THE ACT OF JUNE
6 13, 1967 (P.L.31, NO.21), KNOWN AS THE PUBLIC WELFARE CODE, TO
7 COUNTIES PARTICIPATING IN THAT PROGRAM. EACH SUCH COUNTY MAY
8 ADJUST THE EXPENDITURE OF ITS HUMAN SERVICES BLOCK GRANT PILOT
9 PROGRAM ALLOCATION BETWEEN THOSE APPROPRIATIONS IN ACCORDANCE
10 WITH, AND AS AUTHORIZED BY, THE APPLICABLE PROVISION OF ARTICLE
11 XIV-B OF THE PUBLIC WELFARE CODE.

12 SECTION 2112. TRANSFERS TO GENERAL FUND.

13 THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED TO THE GENERAL
14 FUND:

15 (1) THE SUM OF \$837 SHALL BE TRANSFERRED FROM THE HIGHER
16 EDUCATION ASSISTANCE FUND, AGRICULTURAL LOAN FORGIVENESS
17 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

18 (2) THE SUM OF \$6,420 SHALL BE TRANSFERRED FROM THE
19 HIGHER EDUCATION ASSISTANCE FUND, EARLY CHILD LOAN
20 FORGIVENESS RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

21 (3) THE SUM OF \$121,617 SHALL BE TRANSFERRED FROM THE
22 HIGHER EDUCATION ASSISTANCE FUND, BIOMEDICINE AND LIFE
23 SCIENCES STUDENT LOANS RESTRICTED REVENUE ACCOUNT, TO THE
24 GENERAL FUND.

25 (4) THE SUM OF \$10,500,000 SHALL BE TRANSFERRED FROM THE
26 HIGHER EDUCATION ASSISTANCE FUND, SCITECH AND GI BILL
27 RESTRICTED REVENUE ACCOUNT, TO THE GENERAL FUND.

28 (5) THE SUM OF \$3,000,000 SHALL BE TRANSFERRED FROM THE
29 PENNSYLVANIA ECONOMIC REVITALIZATION FUND TO THE GENERAL
30 FUND.

