

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1460 Session of 2015

INTRODUCED BY ADOLPH, TURZAI, REED, CUTLER, MAJOR, BENNINGHOFF, ELLIS AND OBERLANDER, JULY 21, 2015

REFERRED TO COMMITTEE ON APPROPRIATIONS, JULY 21, 2015

AN ACT

1 To provide from the General Fund for the expenses of the
 2 Executive and Judicial Departments, the State Government
 3 Support Agencies and the General Assembly of the
 4 Commonwealth, the public debt and the public schools for the
 5 fiscal year July 1, 2015, to June 30, 2016, for certain
 6 institutions and organizations, and for the payment of bills
 7 incurred and remaining unpaid at the close of the fiscal year
 8 ending June 30, 2015; to provide appropriations from the
 9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
 10 Restricted Account, the Hazardous Material Response Fund, The
 11 State Stores Fund, the Milk Marketing Fund, the Home
 12 Investment Trust Fund, the Emergency Medical Services
 13 Operating Fund, the Tuition Account Guaranteed Savings
 14 Program Fund, the Banking Fund, the Firearm Records Check
 15 Fund, the Ben Franklin Technology Development Authority Fund,
 16 the Oil and Gas Lease Fund, the Home Improvement Account, the
 17 Cigarette Fire Safety and Firefighter Protection Act
 18 Enforcement Fund, the Insurance Regulation and Oversight
 19 Fund, the Pennsylvania Racehorse Development Restricted
 20 Receipt Account, the Justice Reinvestment Fund and the
 21 Multimodal Transportation Fund to the Executive Department;
 22 to provide appropriations from the Judicial Computer System
 23 Augmentation Account to the Judicial Department for the
 24 fiscal year July 1, 2015, to June 30, 2016; to provide
 25 appropriations from the Motor License Fund for the fiscal
 26 year July 1, 2015, to June 30, 2016, for the proper operation
 27 of several departments of the Commonwealth and the
 28 Pennsylvania State Police authorized to spend Motor License
 29 Fund money; to provide for the appropriation of Federal funds
 30 to the Executive Department of the Commonwealth and for the
 31 payment of bills remaining unpaid at the close of the fiscal
 32 year ending June 30, 2015; and to provide for the additional
 33 appropriation of Federal and State funds from the General
 34 Fund and the State Lottery Fund for the Executive Department

1 of the Commonwealth for the fiscal year July 1, 2014, to June
2 30, 2015, and for the payment of bills incurred and remaining
3 unpaid at the close of the fiscal year ending June 30, 2015.

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29 The General Assembly of the Commonwealth of Pennsylvania
30 hereby enacts as follows:

PART I

GENERAL PROVISIONS

Section 101. Short title.

This act shall be known and may be cited as the General Appropriation Act of 2015.

Section 102. Definitions.

The following words and phrases when used in this act shall have the meanings given to them in this section unless the context clearly indicates otherwise:

"Employees." Includes all directors, superintendents, bureau or division chiefs, assistant directors, assistant superintendents, assistant chiefs, experts, scientists, engineers, surveyors, draftsmen, accountants, secretaries, auditors, inspectors, examiners, analysts, statisticians, marshals, clerks, stenographers, bookkeepers, messengers and other assistants in any department, board or commission.

"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth

1 share of Social Security taxes and unemployment compensation
2 costs for State employees, the purchase of replacement or
3 additional equipment and machinery and all other incidental
4 costs and expenses, including payment to the Department of
5 General Services of mileage and other charges for the use of
6 automobiles and rental payments for permanently assigned
7 automobiles and of expenses or costs of services incurred
8 through the Purchasing Fund. The term "expenses" also shall
9 include the medical costs for the treatment of inmates of State
10 institutions when the inmate must be transferred to an outside
11 hospital, provided, that in no case shall the State institution
12 pay more for patient care than that provided under the State
13 medical assistance program.

14 Section 103. Abbreviations.

15 The following abbreviations when used in this act shall have
16 the meanings given to them in this section unless the context
17 clearly indicates otherwise:

18 "AIDS." Acquired Immune Deficiency Syndrome.

19 "ARC." Appalachian Regional Commission.

20 "ARRA." American Recovery and Reinvestment Act.

21 "BG." Block grant.

22 "CCDFBG." Child Care and Development Fund Block Grant.

23 "CHIPRA." Children's Health Insurance Program
24 Reauthorization Act.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant
27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "EEOC." Equal Employment Opportunity Commission.

1 "EPA." Environmental Protection Agency.
2 "ESEA." Elementary and Secondary Education Act.
3 "ESG." Emergency Solutions Grant.
4 "FEMA." Federal Emergency Management Agency.
5 "FTA." Federal Transit Administration.
6 "HUD." Department of Housing and Urban Development.
7 "ID." Intellectual Disabilities.
8 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
9 "LSTA." Library Services and Technology Act.
10 "MCH." Maternal and Child Health.
11 "MCHSBG." Maternal and Child Health Services Block Grant.
12 "MHSBG." Mental Health Services Block Grant.
13 "PAFE." Pennsylvania Agricultural Food Exposition.
14 "PHHSBG." Preventive Health and Health Services Block Grant.
15 "RSAT." Residential Substance Abuse Treatment.
16 "SABG." Substance Abuse Block Grant.
17 "SCDBG." Small Communities Development Block Grant.
18 "SDA." Service Delivery Area.
19 "SORNA." Sex Offender Registration and Notification Act.
20 "SSBG." Social Services Block Grant.
21 "TANF." Temporary Assistance for Needy Families.
22 "TANFBG." Temporary Assistance for Needy Families Block
23 Grant.
24 "TEFAP." Temporary Emergency Food Assistance Program.
25 "VA." Veterans' Administration.
26 "WIA." Workforce Investment Act.
27 "WIC." Women, Infants and Children Program.

28 Section 104. State appropriations.

29 (a) General Fund.--The following sums set forth in this act,
30 or as much thereof as may be necessary, are hereby specifically

1 appropriated from the General Fund to the several hereinafter
2 named agencies of the Executive, Legislative and Judicial
3 Departments of the Commonwealth for the payment of salaries,
4 wages or other compensation and travel expenses of the duly
5 elected or appointed officers and employees of the Commonwealth,
6 for the payment of fees for contractual services rendered, for
7 the purchase or rental of goods and services, printing, public
8 advertising by or through any medium, equipment, land and
9 buildings and for payment of any other expenses, as provided by
10 law or by this act, necessary for the proper conduct of the
11 duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2015, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2015.

15 (b) State Lottery Fund.--The following sums set forth in
16 this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the State Lottery Fund to the
18 several hereinafter named agencies of the Executive Department
19 of the Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2015, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2015.

29 (c) Tobacco Settlement Fund.--The following sums set forth
30 in this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Tobacco Settlement Fund to
2 the hereinafter named agencies of the Executive Department of
3 the Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2015, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2015.

13 (d) Judicial Computer System Augmentation Account.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the
16 restricted receipt account established within the General Fund,
17 known as the Judicial Computer System Augmentation Account, to
18 the Judicial Department of the Commonwealth for the payment of
19 salaries, wages or other compensation and travel expenses, for
20 the payment of fees for contractual services rendered, for the
21 purchase or rental of goods and services and for the payment of
22 any other expenses, as provided by law or by this act, necessary
23 for the proper conduct of the duties, functions and activities
24 and for the purposes hereinafter set forth for the fiscal year
25 beginning July 1, 2015, and for the payment of bills incurred
26 and remaining unpaid at the close of the fiscal year ending June
27 30, 2015.

28 (e) Emergency Medical Services Operating Fund.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 Emergency Medical Services Operating Fund to the several
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services and
5 for the payment of any other expenses, as provided by law or by
6 this act, necessary for the proper conduct of the duties,
7 functions and activities and for the purposes hereinafter set
8 forth for the fiscal year beginning July 1, 2015, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 2015.

11 (f) The State Stores Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from The State Stores Fund to the
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2015, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2015.

25 (g) Motor License Fund.--The following sums, or as much
26 thereof as may be necessary, are hereby appropriated from the
27 Motor License Fund to the hereinafter named agencies of the
28 Executive Department for the payment of salaries, wages and
29 other compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for

1 contractual services and other expenses necessary for the proper
2 conduct of the duties, functions and activities for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2015, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2015.

6 (h) Aviation Restricted Account.--The following sums, or as
7 much thereof as may be necessary, are hereby appropriated from
8 the Aviation Restricted Account in the Motor License Fund to the
9 hereinafter named agencies of the Executive Department for the
10 purposes set forth herein for the fiscal year beginning July 1,
11 2015, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2015.

13 (i) Hazardous Material Response Fund.--The following sums
14 set forth in this act, or as much thereof as may be necessary,
15 are hereby specifically appropriated from the Hazardous Material
16 Response Fund to the several hereinafter named agencies of the
17 Executive Department of the Commonwealth for the payment of fees
18 for contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2015, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2015.

25 (j) Milk Marketing Fund.--The following sums set forth in
26 this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Milk Marketing Fund to the
28 several hereinafter named agencies of the Executive Department
29 of the Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2015, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2015.

9 (k) Home Investment Trust Fund.--The following sums set
10 forth in this act, or as much thereof as may be necessary, are
11 hereby specifically appropriated from the Home Investment Trust
12 Fund to the hereinafter named agencies of the Executive
13 Department of the Commonwealth for the payment of salaries,
14 wages or other compensation and travel expenses of the duly
15 appointed officers and employees of the Commonwealth, for the
16 payment of fees for contractual services rendered, for the
17 purchase or rental of goods and services and for the payment of
18 any other expenses, as provided by law or by this act, necessary
19 for the proper conduct of the duties, functions and activities
20 and for the purposes hereinafter set forth for the fiscal year
21 beginning July 1, 2015, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending June
23 30, 2015.

24 (l) Tuition Account Guaranteed Savings Program Fund.--The
25 following sums set forth in this act, or as much thereof as may
26 be necessary, are hereby specifically appropriated from the
27 Tuition Account Guaranteed Savings Program Fund to the
28 hereinafter named agencies of the Executive Department of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2015, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2015.

9 (m) Banking Fund.--The following sums set forth in this act,
10 or as much thereof as may be necessary, are hereby specifically
11 appropriated from the Banking Fund to the hereinafter named
12 agencies of the Executive Department of the Commonwealth for the
13 payment of salaries, wages or other compensation and travel
14 expenses of the duly appointed officers and employees of the
15 Commonwealth, for the payment of fees for contractual services
16 rendered, for the purchase or rental of goods and services and
17 for the payment of any other expenses, as provided by law or by
18 this act, necessary for the proper conduct of the duties,
19 functions and activities and for the purposes hereinafter set
20 forth for the fiscal year beginning July 1, 2015, and for the
21 payment of bills incurred and remaining unpaid at the close of
22 the fiscal year ending June 30, 2015.

23 (n) Firearm Records Check Fund.--The following sums set
24 forth in this act, or as much thereof as may be necessary, are
25 hereby specifically appropriated from the Firearm Records Check
26 Fund to the hereinafter named agencies of the Executive
27 Department of the Commonwealth for the payment of salaries,
28 wages or other compensation and travel expenses of the duly
29 appointed officers and employees of the Commonwealth, for the
30 payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for the payment of
2 any other expenses, as provided by law or by this act, necessary
3 for the proper conduct of the duties, functions and activities
4 and for the purposes hereinafter set forth for the fiscal year
5 beginning July 1, 2015, and for the payment of bills incurred
6 and remaining unpaid at the close of the fiscal year ending June
7 30, 2015.

8 (o) Ben Franklin Technology Development Authority Fund.--The
9 following sums set forth in this act, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the Ben
11 Franklin Technology Development Authority Fund to the
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2015, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2015.

23 (p) Oil and Gas Lease Fund.--The following sums set forth in
24 this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Oil and Gas Lease Fund to the
26 hereinafter named agencies of the Executive Department of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2015, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2015.

7 (q) Home Improvement Account.--The following sums set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Home Improvement Account
10 within the General Fund to the hereinafter named agencies of the
11 Executive Department of the Commonwealth for the payment of
12 salaries, wages or other compensation and travel expenses of the
13 duly appointed officers and employees of the Commonwealth, for
14 the payment of fees for contractual services rendered, for the
15 purchase or rental of goods and services and for payment of any
16 other expenses, as provided by law or by this act, necessary for
17 the proper conduct of the duties, functions and activities and
18 for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 2015, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 2015.

22 (r) Cigarette Fire Safety and Firefighter Protection Act
23 Enforcement Fund.--The following sums set forth in this act, or
24 as much thereof as may be necessary, are hereby specifically
25 appropriated from the Cigarette Fire Safety and Firefighter
26 Protection Act Enforcement Fund to the hereinafter named
27 agencies of the Executive Department of the Commonwealth for the
28 payment of salaries, wages or other compensation and travel
29 expenses of the duly appointed officers and employees of the
30 Commonwealth, for the payment of fees for contractual services

1 rendered, for the purchase or rental of goods and services and
2 for payment of any other expenses, as provided by law or by this
3 act, necessary for the proper conduct of the duties, functions
4 and activities and for the purposes hereinafter set forth for
5 the fiscal year beginning July 1, 2015, and for the payment of
6 bills incurred and remaining unpaid at the close of the fiscal
7 year ending June 30, 2015.

8 (s) (Reserved).

9 (t) Insurance Regulation and Oversight Fund.--The following
10 sums set forth in this act, or as much thereof as may be
11 necessary, are hereby specifically appropriated from the
12 Insurance Regulation and Oversight Fund to the hereinafter named
13 agencies of the Executive Department of the Commonwealth for the
14 payment of salaries, wages or other compensation and travel
15 expenses of the duly appointed officers and employees of the
16 Commonwealth, for the payment of fees for contractual services
17 rendered, for the purchase or rental of goods and services and
18 for payment of any other expenses, as provided by law or by this
19 act, necessary for the proper conduct of the duties, functions
20 and activities and for the purposes hereinafter set forth for
21 the fiscal year beginning July 1, 2015, and for the payment of
22 bills incurred and remaining unpaid at the close of the fiscal
23 year ending June 30, 2015.

24 (u) Pennsylvania Racehorse Development Restricted Receipt
25 Account.--The following sums set forth in this act, or as much
26 thereof as may be necessary, are hereby specifically
27 appropriated from the Pennsylvania Racehorse Development
28 Restricted Receipt Account established within the Pennsylvania
29 Racehorse Development Fund to the hereinafter named agencies of
30 the Executive Department of the Commonwealth for the payment of

1 fees for contractual services rendered, for the purchase or
2 rental of goods and services and for the payment of any other
3 expenses, as provided by law or by this act, necessary for the
4 proper conduct of the duties, functions and activities and for
5 the purposes hereinafter set forth for the fiscal year beginning
6 July 1, 2015, and for the payment of bills incurred and
7 remaining unpaid at the close of the fiscal year ending June 30,
8 2015.

9 (v) Justice Reinvestment Fund.--The following sums set forth
10 in this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Justice Reinvestment Fund to
12 the hereinafter named agencies of the Executive Department and
13 government support agencies of the Commonwealth for the payment
14 of salaries, wages or other compensation and travel expenses of
15 the duly appointed officers and employees of the Commonwealth,
16 for the payment of fees for contractual services rendered, for
17 the purchase or rental of goods and services and for payment of
18 any other expenses, as provided by law or by this act, necessary
19 for the proper conduct of the duties, functions and activities
20 and for the purposes hereinafter set forth for the fiscal year
21 beginning July 1, 2015, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending June
23 30, 2015.

24 (w) Multimodal Transportation Fund.--The following sums set
25 forth in this act, or as much thereof as may be necessary, are
26 hereby specifically appropriated from the Multimodal
27 Transportation Fund to the Department of Transportation for the
28 payment of salaries, wages or other compensation and travel
29 expenses, for the payment of fees for contractual services
30 rendered, for the purchase or rental of goods and services and

1 for the payment of any other expenses, as provided by law or by
2 this act, necessary for the proper conduct of the duties,
3 functions and activities and for the purposes hereinafter set
4 forth for the fiscal year beginning July 1, 2015, and for the
5 payment of bills incurred and remaining unpaid at the close of
6 the fiscal year ending June 30, 2015.

7 Section 105. Federal augmentation appropriations.

8 The following Federal augmentation appropriations set forth
9 in this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Federal augmentation funds to
11 the several hereinafter named agencies of the Executive
12 Department of the Commonwealth for the payment of the expenses
13 of implementing and carrying out the programs stated herein for
14 the fiscal year beginning July 1, 2015, and for the payment of
15 bills incurred and remaining unpaid at the close of the fiscal
16 year ending June 30, 2015. Unless otherwise stated, the
17 appropriations include any carryovers from the prior fiscal
18 year.

19 Section 106. Block grants.

20 (a) Appropriation.--The following sums set forth in this
21 act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the block grant (BG) funds to the
23 several hereinafter named agencies of the Executive Department
24 of the Commonwealth for the purposes and under the restrictions
25 for which the funds are provided for the fiscal year beginning
26 July 1, 2015.

27 (b) Small Communities Development Block Grant.--The Small
28 Communities Development Block Grant (SCDBG) is to assist small
29 cities and communities that have a high concentration of
30 impoverished citizens and substandard housing to expand their

1 low-income and moderate-income housing opportunities and to meet
2 community development needs.

3 (c) Community Services Block Grant.--The Community Services
4 Block Grant (CSBG) is to provide a range of services and
5 activities having a measurable and potentially major impact on
6 the causes of poverty in the community or those areas of the
7 community where poverty is a particularly acute problem. In
8 addition, new focus may be placed on the unemployed, both old
9 and new. Local agencies may lower their eligibility requirements
10 for recipients to three months to allow greater flexibility to
11 assure proper consideration of each recipient.

12 (d) Preventive Health and Health Services Block Grant.--The
13 Preventive Health and Health Services Block Grant (PHHSBG) is
14 for the provision of preventive health and other health services
15 related to emergency medical systems, health initiative grants,
16 comprehensive public health, hypertension, fluoridation, health
17 education, risk reduction, home health, rape crisis and domestic
18 violence services.

19 (e) Maternal and Child Health Services Block Grant.--The
20 Maternal and Child Health Services Block Grant (MCHSBG) is to
21 enable states to maintain and strengthen their leadership in
22 planning, promoting, coordinating and evaluating health care for
23 pregnant women, mothers, infants and children, and children with
24 special health care needs and in providing health services for
25 mothers and children who do not have access to adequate health
26 care.

27 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
28 Income Home Energy Assistance Block Grant (LIHEABG) is to help
29 lessen the impact of the high cost of energy on low-income
30 families and individuals, including energy efficiency grants for

1 low-income dwellings. No less than 15% of the LIHEABG funds
2 received shall be used for weatherization. LIHEABG funds
3 received pursuant to a Presidential release of contingency funds
4 shall be exempt from the 15% requirement.

5 (g) Social Services Block Grant.--The Social Services Block
6 Grant (SSBG) is for the provision of social services to eligible
7 persons.

8 (h) Mental Health Services Block Grant.--The Mental Health
9 Services Block Grant (MHSBG) provides funds for the provision of
10 services to adults with serious mental illness or children with
11 serious emotional disturbance.

12 (i) Substance Abuse Block Grant.--The Substance Abuse Block
13 Grant (SABG) provides funds to establish and maintain programs
14 to combat alcohol and drug abuse.

15 (j) Child Care and Development Fund Block Grant.--The Child
16 Care and Development Fund Block Grant (CCDFBG) is for the
17 provision of direct child care or to increase the quality and
18 availability of child care for low-income families.

19 (k) Temporary Assistance for Needy Families Block Grant.--
20 The Temporary Assistance for Needy Families Block Grant (TANFBG)
21 provides funds for the provision of cash grants, child care,
22 training and support services, child welfare and administration
23 for eligible families and individuals.

24 PART II

25 GENERAL FUND AND FEDERAL APPROPRIATIONS

26 FOR 2015-2016

27 SUBPART A

28 EXECUTIVE DEPARTMENT

29 Section 201. Governor.

30 The following amounts are

	Federal	State
1 appropriated to the Governor:		
2 For the Office of the		
3 Governor: including the		
4 maintenance of the Governor's		
5 Home, the expense of		
6 entertainment of official guests		
7 and members of the General		
8 Assembly and the Judiciary,		
9 participation in the Governor's		
10 Conference, the expenses of the		
11 Executive Board and the payment		
12 of traveling expenses of persons		
13 other than employees of the		
14 Commonwealth appointed by the		
15 Governor to represent or		
16 otherwise serve the Commonwealth.		
17 State appropriation.....		6,484,000

18 Section 202. Executive Offices.

19 The following amounts are
20 appropriated to the Executive
21 Offices:

	Federal	State
22 For the Office of		
23 Administration.		
24 State appropriation.....		8,176,000
25 To the Office of		
26 Administration for payment of		
27 Medicare Part B enrollment		
28 penalties.		
29 State appropriation.....		175,000

30 For Commonwealth Technology

1 Services.

2 State appropriation..... 53,018,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 Commonwealth Technology Services:

7 (1) "Information Sharing

8 Initiative."

9 Federal appropriation..... 246,000

10 (2) "NSTIC Grant."

11 Federal appropriation..... 225,000

12 For the Inspector General.

13 State appropriation..... 3,998,000

14 For investigation of welfare

15 fraud activities.

16 State appropriation..... 12,003,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for

20 investigation of welfare fraud

21 activities:

22 (1) "TANFBG - Program

23 Accountability."

24 Federal appropriation..... 1,500,000

25 (2) "Food Stamps - Program

26 Accountability."

27 Federal appropriation..... 7,000,000

28 (3) "Medical Assistance -

29 Program Accountability."

30 Federal appropriation..... 4,200,000

1	(4) "CCDFBG Subsidized Day		
2	Care - Fraud Investigation."		
3	Federal appropriation.....	905,000	
4	For the Office of the Budget.		
5	State appropriation.....		17,692,000
6	For the Office of General		
7	Counsel.		
8	State appropriation.....		3,222,000
9	For the Pennsylvania Human		
10	Relations Commission.		
11	State appropriation.....		8,789,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 Pennsylvania Human Relations
16 Commission:

17	(1) "EEOC - Special Project		
18	Grant."		
19	Federal appropriation.....	1,562,000	
20	(2) "HUD - Special Project		
21	Grant."		
22	Federal appropriation.....	1,046,000	
23	For the Council on the Arts.		
24	State appropriation.....		892,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for the
28 Council on the Arts:

29 (1) "National Endowment for
30 the Arts - Administration."

1	Federal appropriation.....	936,000
2	For the Juvenile Court Judges	
3	Commission.	
4	State appropriation.....	2,800,000
5	For the Public Employee	
6	Retirement Commission.	
7	State appropriation.....	962,000
8	For the Pennsylvania	
9	Commission on Crime and	
10	Delinquency.	
11	State appropriation.....	4,433,000
12	The following Federal amounts	
13	are appropriated to supplement	
14	the sum appropriated for the	
15	Pennsylvania Commission on Crime	
16	and Delinquency:	
17	(1) "Plan for Juvenile	
18	Justice."	
19	Federal appropriation.....	150,000
20	(2) (Reserved).	
21	(3) "Justice Assistance	
22	Grants."	
23	Federal appropriation.....	15,000,000
24	(4) (Reserved).	
25	(5) "Justice Assistance	
26	Grants - Administration."	
27	Federal appropriation.....	1,300,000
28	(6) (Reserved).	
29	(7) (Reserved).	
30	(8) "Statistical Analysis	

1 Center."

2 Federal appropriation..... 150,000

3 (9) "Criminal Identification

4 Technology."

5 Federal appropriation..... 1,000,000

6 (10) "Crime Victims'

7 Compensation Services."

8 Federal appropriation..... 8,500,000

9 (11) (Reserved).

10 (12) (Reserved).

11 (13) "Crime Victims'

12 Assistance."

13 Federal appropriation..... 40,000,000

14 (14) (Reserved).

15 (15) "Violence Against Women

16 Formula Grant Program."

17 Federal appropriation..... 6,000,000

18 (16) (Reserved).

19 (17) "Violence Against Women

20 Formula Grant Program -

21 Administration."

22 Federal appropriation..... 600,000

23 (18) (Reserved).

24 (19) "Residential Substance

25 Abuse Treatment Program."

26 Federal appropriation..... 1,300,000

27 (20) (Reserved).

28 (21) "Crime Victims'

29 Assistance (VOCA) -

30 Administration/Operations."

1	Federal appropriation.....	2,000,000
2	(22) "Juvenile Accountability	
3	Incentive Program."	
4	Federal appropriation.....	500,000
5	(23) "Juvenile Accountability	
6	Incentive Program -	
7	Administration."	
8	Federal appropriation.....	50,000
9	(24) (Reserved).	
10	(25) (Reserved).	
11	(26) "Juvenile Justice and	
12	Delinquency Prevention."	
13	Federal appropriation.....	3,000,000
14	(27) "Project Safe	
15	Neighborhoods."	
16	Federal appropriation.....	700,000
17	(28) "Justice and Mental	
18	Health Collaboration."	
19	Federal appropriation.....	240,000
20	(29) (Reserved).	
21	(30) (Reserved).	
22	(31) (Reserved).	
23	(32) (Reserved).	
24	(33) "Assault Services	
25	Program."	
26	Federal appropriation.....	500,000
27	(34) (Reserved).	
28	(35) (Reserved).	
29	(36) (Reserved).	
30	(37) (Reserved).	

1	(38)	(Reserved).	
2	(39)	(Reserved).	
3	(40)	(Reserved).	
4	(41)	(Reserved).	
5	(42)	(Reserved).	
6	(43)	"Second Chance Act -	
7		Juvenile Offender Reentry."	
8		Federal appropriation.....	1,000,000
9	(44)	"Prosecutor and Defender	
10		Incentives."	
11		Federal appropriation.....	350,000
12	(45)	(Reserved).	
13	(46)	(Reserved).	
14	(47)	(Reserved).	
15	(48)	"Combat Underage	
16		Drinking Program."	
17		Federal appropriation.....	100,000
18	(49)	"Forensic Science	
19		Program."	
20		Federal appropriation.....	1,000,000
21	(50)	"Justice Reinvestment	
22		Initiative."	
23		Federal appropriation.....	1,000,000
24	(51)	"SORNA."	
25		Federal appropriation.....	1,000,000
26	(52)	"Adam Walsh	
27		Implementation Support."	
28		Federal appropriation.....	400,000
29	(53)	"Byrne Competitive	
30		Program."	

1	Federal appropriation.....	2,000,000	
2	(54) "Vision 21 State		
3	Technology."		
4	Federal appropriation.....	250,000	
5	For victims of juvenile		
6	offenders.		
7	State appropriation.....		1,300,000
8	For violence prevention		
9	programs.		
10	State appropriation.....		4,569,000
11	For intermediate punishment		
12	treatment programs.		
13	State appropriation.....		18,167,000
14	For juvenile probation		
15	services.		
16	State appropriation.....		18,945,000
17	For grants to the arts.		
18	State appropriation.....		9,590,000
19	The following Federal amounts		
20	are appropriated to supplement		
21	the sum appropriated for grants		
22	to the arts:		
23	(1) "National Endowment for		
24	the Arts - Basic State Grant."		
25	Federal appropriation.....	148,000	
26	Section 203. Lieutenant Governor.		
27	The following amounts are		
28	appropriated to the Lieutenant		
29	Governor:	Federal	State
30	For the Office of the		

1 Lieutenant Governor, including
2 payment of expenses of the
3 residence at the Edward Martin
4 Military Reservation.

5 State appropriation..... 980,000

6 For the Board of Pardons.

7 State appropriation..... 643,000

8 Section 204. Attorney General.

9 The following amounts are
10 appropriated to the Attorney

11 General: Federal State

12 For general government
13 operations of the Office of
14 Attorney General.

15 State appropriation..... 42,897,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "State Medicaid Fraud
21 Control Units."

22 Federal appropriation..... 7,555,000

23 (2) "Middle Atlantic - Great
24 Lakes Organized Crime Law
25 Enforcement Network."

26 Federal appropriation..... 7,851,000

27 For drug law enforcement.

28 State appropriation..... 26,792,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for drug law
2 enforcement:

3 (1) "High Intensity Drug
4 Trafficking Areas."

5	Federal appropriation.....	5,280,000
6	For local drug task forces and	
7	a drug strike task force.	
8	State appropriation.....	12,234,000
9	For a joint local-State	
10	firearm task force in a city of	
11	the first class.	
12	State appropriation.....	3,839,000
13	For witness relocation	
14	programs.	
15	State appropriation.....	1,215,000
16	For Child Predator	
17	Interception Unit.	
18	State appropriation.....	4,274,000
19	For tobacco law enforcement.	
20	State appropriation.....	1,364,000
21	For trials resulting from	
22	indictments by multicounty grand	
23	juries.	
24	State appropriation.....	200,000
25	For a mobile street crimes	
26	unit.	
27	State appropriation.....	2,562,000

28 Section 205. Auditor General.

29 The following amounts are

30 appropriated to the Auditor

	Federal	State
1 General:		
2 For the Department of the		
3 Auditor General for postauditing,		
4 annually, periodically or		
5 specially, the affairs of any		
6 department, board or commission		
7 which is supported out of the		
8 General Fund, district justices,		
9 other fining offices, Volunteer		
10 Firemen's Relief Association		
11 Funds and the offices of		
12 Statewide elected officials and		
13 for the proper auditing of		
14 appropriations for or relating to		
15 public assistance, including any		
16 Federal sums supplementing such		
17 appropriations.		
18 State appropriation.....		42,720,000
19 For information technology		
20 modernization.		
21 State appropriation.....		1,750,000
22 For the Board of Claims.		
23 State appropriation.....		1,846,000
24 Section 206. Treasury Department.		
25 The following amounts are		
26 appropriated to the Treasury		
27 Department:	Federal	State
28 For general government		
29 operations of the Treasury		
30 Department including the		

1 administration of Article XIII.1
2 of the act of April 9, 1929
3 (P.L.343, No.176), known as The
4 Fiscal Code.

5 State appropriation..... 36,992,000
6 For the Board of Finance and
7 Revenue.

8 State appropriation..... 2,715,000
9 For divestiture reimbursement.

10 State appropriation..... 68,000

11 For the payment of the
12 Commonwealth's portion of the
13 expenses of various councils,
14 commissions, conferences, boards,
15 associations, coalitions and
16 institutes which are multistate
17 organizations of which the
18 Commonwealth has been a member
19 for at least one year and which
20 membership enables the
21 Commonwealth government to
22 represent the citizens of
23 Pennsylvania, such organizations
24 being designed to promote or
25 protect the member states'
26 interests, or which promote
27 governmental financial excellence
28 or accountability.

29 State appropriation..... 1,025,000
30 For publishing statements of

1 the General Fund and other funds
2 of the Commonwealth.
3 State appropriation..... 15,000
4 For information technology
5 modernization.
6 State appropriation..... 3,000,000
7 For payment of law enforcement
8 and emergency response personnel
9 death benefits.
10 State appropriation..... 4,590,000
11 For compensation of the
12 Commonwealth's loan and transfer
13 agent for services and expenses
14 in connection with the
15 registration, transfer and
16 payment of interest on bonds of
17 the Commonwealth and other
18 services required to be performed
19 by the loan and transfer agent.
20 State appropriation..... 50,000
21 For general obligation debt
22 service or to pay all arbitrage
23 rebates to the Federal Government
24 required under section 148 of the
25 Internal Revenue Code of 1986
26 (Public Law 99-514, 26 U.S.C. §
27 148).
28 State appropriation..... 1,157,000,000
29 Section 207. (Reserved).
30 Section 208. Department of Agriculture.

1 The following amounts are
2 appropriated to the Department of
3 Agriculture:
4 For general government
5 operations of the Department of
6 Agriculture.

	Federal	State
7 State appropriation.....		27,640,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for general
11 government operations:

12 (1) "Pennsylvania Plant Pest
13 Detection System."

14 Federal appropriation.....	1,300,000
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15 (2) "Poultry Grading
16 Service."

17 Federal appropriation.....	100,000
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18 (3) "Medicated Feed Mill
19 Inspection."

20 Federal appropriation.....	50,000
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21 (4) "National School Lunch
22 Administration."

23 Federal appropriation.....	1,700,000
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24 (5) "Emergency Food
25 Assistance."

26 Federal appropriation.....	4,000,000
-------------------------------	-----------

27 In addition to the specific
28 amounts appropriated herein, all
29 other money received from the
30 Federal Government for emergency

1 food assistance are hereby
2 appropriated to such program.

3 (6) (Reserved).

4 (7) "Pesticide Enforcement,
5 Certification, Training and
6 Control Program."

7 Federal appropriation..... 1,000,000

8 (8) "Agricultural Risk
9 Protection."

10 Federal appropriation..... 1,000,000

11 (9) "Commodity Supplemental
12 Food."

13 Federal appropriation..... 3,000,000

14 In addition to the specific
15 amounts appropriated herein, all
16 other money received from the
17 Federal Government for commodity
18 supplemental food are hereby
19 appropriated to such program.

20 (10) "Organic Cost
21 Distribution."

22 Federal appropriation..... 350,000

23 (11) "Animal Disease
24 Control."

25 Federal appropriation..... 2,000,000

26 (12) "Food Establishment
27 Inspections."

28 Federal appropriation..... 1,500,000

29 (13) "Integrated Pest
30 Management."

1	Federal appropriation.....	250,000
2	(14) "Johne's Disease Herd	
3	Project."	
4	Federal appropriation.....	2,000,000
5	(15) "Avian Influenza	
6	Surveillance and Response."	
7	Federal appropriation.....	25,000,000
8	(16) "Oral Rabies Vaccine."	
9	Federal appropriation.....	100,000
10	(17) "Exotic Newcastle	
11	Disease Control."	
12	Federal appropriation.....	300,000
13	(18) "Scrapie Disease	
14	Control."	
15	Federal appropriation.....	60,000
16	(19) "Monitoring Foot and	
17	Mouth Disease."	
18	Federal appropriation.....	150,000
19	(20) "Wildlife Services."	
20	Federal appropriation.....	800,000
21	(21) "Animal Identification."	
22	Federal appropriation.....	2,000,000
23	(22) "Specialty Crops."	
24	Federal appropriation.....	1,500,000
25	(23) "Emerald Ash Borer	
26	Mitigation."	
27	Federal appropriation.....	800,000
28	(24) "Mediation Grant."	
29	Federal appropriation.....	200,000
30	(25) "Spotted Lanternfly."	

1	Federal appropriation.....	1,500,000
2	For agricultural excellence	
3	programs.	
4	State appropriation.....	1,100,000
5	For farmers market food	
6	coupons.	
7	State appropriation.....	2,079,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for farmers
11 market food coupons:

12 (1) "Farmers Market Food
13 Coupons."

14	Federal appropriation.....	3,500,000
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15 (2) "Senior Farmers Market
16 Nutrition."

17	Federal appropriation.....	2,200,000
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18 In addition to the specific
19 amounts appropriated herein, all
20 other money received from the
21 Federal Government for farmers
22 market food coupons and senior
23 farmers market nutrition are
24 hereby appropriated to such
25 program.

26 The following Federal amounts
27 are appropriated for the
28 Agricultural Conservation
29 Easement Program:

30 (1) "Farmland Protection."

1	Federal appropriation.....	6,000,000
2	For agricultural research.	
3	State appropriation.....	1,587,000
4	For agricultural promotion,	
5	education and exports.	
6	State appropriation.....	250,000
7	For hardwoods research and	
8	promotion.	
9	State appropriation.....	350,000
10	For development and operation	
11	of an open livestock show,	
12	including cattle, swine, sheep	
13	and horses.	
14	State appropriation.....	177,000
15	For planning and staging of an	
16	open dairy show.	
17	State appropriation.....	177,000
18	For youth shows.	
19	State appropriation.....	140,000
20	For grants to counties for the	
21	purchase of food to be provided	
22	to needy persons in this	
23	Commonwealth. This amount	
24	includes up to \$1,000,000 for the	
25	Pennsylvania agricultural surplus	
26	system program, up to \$1,000,000	
27	for the emergency food assistance	
28	development program and up to	
29	\$500,000 for the cost of	
30	distributing TEFAP commodities to	

1 counties.

2 State appropriation..... 18,438,000

3 For food marketing and

4 research.

5 State appropriation..... 494,000

6 The following Federal amounts

7 are appropriated for product

8 promotion and marketing:

9 (1) "Market Improvement."

10 Federal appropriation..... 250,000

11 For transfer from the General

12 Fund to the Nutrient Management

13 Fund.

14 State appropriation..... 2,714,000

15 For transfer from the General

16 Fund to the Conservation District

17 Fund.

18 State appropriation..... 869,000

19 The following Federal amounts

20 are appropriated for crop

21 insurance:

22 (1) "Crop Insurance."

23 Federal appropriation..... 2,000,000

24 For transfer from the General

25 Fund to the Agricultural College

26 Land Scrip Fund restricted

27 account.

28 State appropriation..... 49,624,000

29 For transfer from the General

30 Fund to the Pennsylvania

1 Preferred Trademark Licensing
2 Fund.
3 State appropriation..... 550,000
4 For the Animal Health
5 Commission.
6 State appropriation..... 5,350,000
7 For the Pennsylvania
8 Veterinary Laboratory System.
9 State appropriation..... 5,309,000
10 For payments to Pennsylvania
11 fairs.
12 State appropriation..... 4,000,000

13 Section 209. Department of Community and Economic Development.

14 The following amounts are
15 appropriated to the Department of
16 Community and Economic
17 Development:

Federal	State
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18 For general government
19 operations of the Department of
20 Community and Economic
21 Development.

22 State appropriation.....	14,387,000
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23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for general
26 government operations:

27 (1) "ARC - State Technical
28 Assistance."

29 Federal appropriation.....	225,000
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30 (2) "DOE Weatherization -

1	Administration."	
2	Federal appropriation.....	1,300,000
3	(3) (Reserved).	
4	(4) "SCDBG - Administration."	
5	Federal appropriation.....	4,000,000
6	(4.1) "SCDBG - Neighborhood	
7	Stabilization - Administration."	
8	Federal appropriation.....	800,000
9	(4.2) "SCDBG - Disaster	
10	Recovery Administration."	
11	Federal appropriation.....	1,500,000
12	(5) "CSBG - Administration."	
13	Federal appropriation.....	1,607,000
14	(6) "LIHEABG -	
15	Administration."	
16	Federal appropriation.....	1,500,000
17	(7) (Reserved).	
18	(8) (Reserved).	
19	(9) "State Small Business	
20	Credit Initiative -	
21	Administration."	
22	Federal appropriation.....	487,000
23	(10) "EMG Solutions	
24	Administration."	
25	Federal appropriation.....	1,000,000
26	(11) "EDA - Emergency	
27	Management."	
28	Federal appropriation.....	450,000
29	For the Center for Local	
30	Government Services.	

1 State appropriation..... 8,394,000
 2 The following Federal amounts
 3 are appropriated to supplement
 4 the sum appropriated for the
 5 Center for Local Government
 6 Services:
 7 (1) "Economic Adjustment
 8 Assistance."
 9 Federal appropriation..... 5,000,000
 10 For World Trade PA.
 11 State appropriation..... 5,829,000
 12 The following Federal amounts
 13 are appropriated to supplement
 14 the sum appropriated for World
 15 Trade PA:
 16 (1) "SBA State Trade and
 17 Export Promotion (STEP)."
 18 Federal appropriation..... 950,000
 19 For the purpose of marketing
 20 to attract tourists to this
 21 Commonwealth.
 22 State appropriation..... 7,014,000
 23 For the purpose of marketing
 24 to attract business to this
 25 Commonwealth.
 26 State appropriation..... 2,005,000
 27 For transfer from the General
 28 Fund to the Municipalities
 29 Financial Recovery Revolving
 30 Fund.

1	State appropriation.....	3,000,000
2	For transfer from the General	
3	Fund to the Ben Franklin	
4	Technology Development Authority	
5	Fund. Not less than 80% of this	
6	amount shall be provided to the	
7	Ben Franklin Technology Partners.	
8	State appropriation.....	14,500,000
9	For transfer from the General	
10	Fund to the Commonwealth	
11	Financing Authority.	
12	State appropriation.....	90,190,000
13	For intergovernmental	
14	cooperation authorities for	
15	cities of the second class.	
16	State appropriation.....	250,000
17	For Pennsylvania First.	
18	State appropriation.....	20,000,000
19	For Municipal Assistance	
20	Program.	
21	State appropriation.....	642,000
22	The following Federal amounts	
23	are appropriated for floodplain	
24	management:	
25	(1) "FEMA - Mapping."	
26	Federal appropriation.....	100,000
27	(2) "FEMA Technical	
28	Assistance."	
29	Federal appropriation.....	350,000
30	For the Keystone Communities	

1 Program.

2 State appropriation..... 6,350,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for Keystone
6 Communities:

7 (1) "DOE Weatherization."

8 Federal appropriation..... 18,000,000

9 (2) (Reserved).

10 (3) (Reserved).

11 (4) "LIHEABG - Weatherization

12 Program." In addition to the

13 specific amounts appropriated

14 herein, all other money received

15 from the Federal Government for

16 the weatherization portion of the

17 LIHEAP Program, either through an

18 increase in the regular program

19 or pursuant to a Presidential

20 release of contingency funds, are

21 hereby appropriated to this

22 program.

23 Federal appropriation..... 48,000,000

24 (5) "SCDBG - HUD Disaster

25 Recovery."

26 Federal appropriation..... 2,000,000

27 (6) "SCDBG - Disaster

28 Recovery Grant."

29 Federal appropriation..... 56,000,000

30 (7) "SCDBG - Neighborhood

1 Stabilization Program."

2 Federal appropriation..... 17,000,000

3 (8) "Assets for

4 Independence."

5 Federal appropriation..... 500,000

6 (9) "EMG Solutions Program."

7 Federal appropriation..... 12,000,000

8 For partnerships for regional

9 economic performance.

10 State appropriation..... 11,880,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for

14 partnerships for regional

15 economic performance:

16 (1) "State Small Business

17 Credit Initiative."

18 Federal appropriation..... 20,000,000

19 The following Federal amounts

20 are appropriated for community

21 conservation and employment:

22 (1) "CSBG - Program."

23 Federal appropriation..... 40,000,000

24 For early intervention for

25 distressed municipalities.

26 State appropriation..... 1,785,000

27 For tourism promotion related

28 to accredited zoos.

29 State appropriation..... 550,000

30 For the Pennsylvania

1	Infrastructure Technology		
2	Assistance Program.		
3	State appropriation.....		1,750,000
4	For Super Computer Center		
5	projects.		
6	State appropriation.....		500,000
7	For powdered metals.		
8	State appropriation.....		100,000
9	For a rural leadership		
10	training program.		
11	State appropriation.....		100,000
12	For grants to issuing		
13	authorities under the		
14	Infrastructure and Facilities		
15	Improvement Program.		
16	State appropriation.....		19,000,000
17	For regional event security		
18	and support.		
19	State appropriation.....		5,000,000
20	Section 210. (Reserved).		
21	Section 211. Department of Conservation and Natural Resources.		
22	The following amounts are		
23	appropriated to the Department of		
24	Conservation and Natural		
25	Resources:	Federal	State
26	For general government		
27	operations of the Department of		
28	Conservation and Natural		
29	Resources.		
30	State appropriation.....		8,089,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for general
4 government operations:

5 (1) "Topographic and Geologic
6 Survey Grants."

7 Federal appropriation..... 500,000

8 (2) "Bituminous Coal
9 Resources."

10 Federal appropriation..... 25,000

11 (3) (Reserved).

12 (4) "Land and Water
13 Conservation Fund." In addition

14 to these funds, any contingency
15 funds made available to the

16 Commonwealth under the Federal

17 Land and Water Conservation Fund

18 Act are hereby appropriated.

19 Federal appropriation..... 12,000,000

20 (5) (Reserved).

21 (6) "Highlands Conservation
22 Program."

23 Federal appropriation..... 2,000,000

24 (7) (Reserved).

25 (8) (Reserved).

26 (9) "Cooperative Endangered
27 Species."

28 Federal appropriation..... 28,000

29 For State parks operations.

30 State appropriation..... 16,008,000

1 For State forests operations
2 and forest pest management.

3 State appropriation..... 6,707,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for State
7 forests:

8 (1) "Forest Fire Protection
9 and Control."

10 Federal appropriation..... 2,000,000

11 (2) "Forestry Incentives and
12 Agricultural Conservation."

13 Federal appropriation..... 175,000

14 (3) "Forest Management and
15 Processing."

16 Federal appropriation..... 3,800,000

17 (4) "Great Lakes
18 Restoration."

19 Federal appropriation..... 900,000

20 (5) "Aid to Volunteer Fire
21 Companies."

22 Federal appropriation..... 750,000

23 (6) "Wetland Protection
24 Fund."

25 Federal appropriation..... 300,000

26 (7) "Forest Insect and
27 Disease Control."

28 Federal appropriation..... 4,000,000

29 (8) "Natural Resource
30 Conservation Service."

1	Federal appropriation.....	264,000	
2	For heritage and other parks.		
3	State appropriation.....		2,250,000
4	For payment of annual fixed		
5	charges in lieu of taxes to		
6	counties and townships on land		
7	acquired for water conservation		
8	and flood control.		
9	State appropriation.....		65,000
10	For payment of annual fixed		
11	charges in lieu of taxes to		
12	political subdivisions for school		
13	districts on lands acquired by		
14	the Commonwealth for Project 70.		
15	State appropriation.....		40,000
16	For payment of annual fixed		
17	charges in lieu of taxes to		
18	counties, school districts and		
19	townships on forest lands.		
20	State appropriation.....		2,612,000
21	For payment of annual fixed		
22	charges in lieu of taxes to		
23	counties, school districts and		
24	local municipalities on State		
25	park lands.		
26	State appropriation.....		425,000
27	Section 212. Department of Corrections.		
28	The following amounts are		
29	appropriated to the Department of		
30	Corrections:	Federal	State

1 For general government
2 operations of the Department of
3 Corrections.

4 State appropriation..... 34,216,000

5 For inmate medical care.

6 State appropriation..... 258,478,000

7 For inmate education and
8 training.

9 State appropriation..... 42,806,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for inmate
13 education and training:

14 (1) "Correctional Education."

15 Federal appropriation..... 727,000

16 For the State correctional
17 institutions.

18 State appropriation..... 1,895,427,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for the
22 State correctional institutions:

23 (1) "Reimbursement for Alien
24 Inmates."

25 Federal appropriation..... 1,600,000

26 (2) "Changing Offender
27 Behavior."

28 Federal appropriation..... 166,000

29 (3) "Volunteer Support."

30 Federal appropriation..... 50,000

1 Section 213. Pennsylvania Board of Probation and Parole.

2 The following amounts are
3 appropriated to the Pennsylvania

4 Board of Probation and Parole: Federal State

5 For general government
6 operations of the Board of
7 Probation and Parole.

8 State appropriation..... 146,240,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations:

13 (1) "Violence Prediction
14 Model."

15 Federal appropriation..... 54,000

16 For the State Sexual Offenders
17 Assessment Board.

18 State appropriation..... 5,829,000

19 For payments for grants-in-aid
20 to counties for providing
21 improved adult probation
22 services.

23 State appropriation..... 16,222,000

24 Section 214. Department of Drug and Alcohol Programs.

25 The following amounts are
26 appropriated to the Department of

27 Drug and Alcohol Programs: Federal State

28 For general government
29 operations of the Department of
30 Drug and Alcohol Programs.

1 State appropriation..... 1,869,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for general
5 government operations:

6 (1) "SABG - Administration
7 and Operation."

8 Federal appropriation..... 7,858,000

9 (2) "Substance Abuse Special
10 Projects - Administration and
11 Operation."

12 Federal appropriation..... 2,319,000

13 For Assistance to Drug and
14 Alcohol Programs.

15 State appropriation..... 42,732,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for
19 assistance to drug and alcohol
20 programs:

21 (1) "SABG - Drug and Alcohol
22 Services."

23 Federal appropriation..... 59,806,000

24 (2) "Substance Abuse Special
25 Projects Grants."

26 Federal appropriation..... 12,034,000

27 Section 215. Department of Education.

28 The following amounts are
29 appropriated to the Department of
30 Education:

Federal State

1 For general government
2 operations of the Department of
3 Education.

4 State appropriation..... 22,297,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "Adult Basic Education -
10 Administration."

11 Federal appropriation..... 1,297,000

12 (2) "Education of Exceptional
13 Children - Administration."

14 Federal appropriation..... 10,000,000

15 (3) "Special Education -
16 State Personnel Development."

17 Federal appropriation..... 2,394,000

18 (4) "ESEA - Title I -
19 Administration."

20 Federal appropriation..... 12,000,000

21 (5) "State Approving Agency
22 (VA)."

23 Federal appropriation..... 1,660,000

24 (6) "Food and Nutrition
25 Service."

26 Federal appropriation..... 17,580,000

27 (7) "Migrant Education -
28 Administration."

29 Federal appropriation..... 625,000

30 (8) "Vocational Education -

1	Administration."	
2	Federal appropriation.....	3,910,000
3	(9) "Title II - Improving	
4	Teacher Quality -	
5	Administration/State."	
6	Federal appropriation.....	5,400,000
7	(10) "Enhanced Assessment	
8	Instruments."	
9	Federal appropriation.....	6,000,000
10	(11) "Homeless Assistance."	
11	Federal appropriation.....	4,275,000
12	(12) "Preschool Grants."	
13	Federal appropriation.....	750,000
14	(13) "School Health Education	
15	Programs."	
16	Federal appropriation.....	450,000
17	(14) (Reserved).	
18	(15) (Reserved).	
19	(16) (Reserved).	
20	(17) (Reserved).	
21	(18) "Advanced Placement	
22	Testing."	
23	Federal appropriation.....	600,000
24	(19) "Medical Assistance -	
25	Nurses Aide Training."	
26	Federal appropriation.....	300,000
27	(20) "State and Community	
28	Highway Safety."	
29	Federal appropriation.....	987,000
30	(21) (Reserved).	

1	(22) "Title IV - 21st Century	
2	Community Learning Centers -	
3	Administration."	
4	Federal appropriation.....	4,000,000
5	(23) "National Assessment of	
6	Educational Progress (NAEP)."	
7	Federal appropriation.....	148,000
8	(24) "Migrant Education	
9	Coordination Program."	
10	Federal appropriation.....	130,000
11	(25) "College Access	
12	Challenge Grant Program."	
13	Federal appropriation.....	3,700,000
14	(26) (Reserved).	
15	(27) "School Improvement	
16	Grants."	
17	Federal appropriation.....	60,000,000
18	(28) (Reserved).	
19	(29) "Striving Readers."	
20	Federal appropriation.....	50,156,000
21	(30) "School Emergency	
22	Management Program."	
23	Federal appropriation.....	352,000
24	(31) "Pennsylvania Project	
25	AWARE."	
26	Federal appropriation.....	1,950,000
27	(32) "Preschool Development	
28	Grants."	
29	Federal appropriation.....	30,000,000
30	For safe schools advocate.	

1 State appropriation..... 387,000
2 For information and technology
3 improvement.

4 State appropriation..... 4,000,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for
8 information and technology
9 improvement:

10 (1) "Statewide Longitudinal
11 Data Systems."

12 Federal appropriation..... 7,000,000
13 For PA assessment.

14 State appropriation..... 58,300,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for PA
18 assessment:

19 (1) "Title VI - Part A State
20 Assessment."

21 Federal appropriation..... 16,000,000
22 For the State Library,

23 providing reference services and
24 administering aid to public
25 libraries.

26 State appropriation..... 1,832,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for the
30 State Library:

1	(1) "LSTA - Library	
2	Development."	
3	Federal appropriation.....	8,500,000
4	For programs of education and	
5	training at youth development	
6	centers and the monitoring of	
7	programs of education and	
8	training provided to incarcerated	
9	juveniles.	
10	State appropriation.....	7,929,000
11	For payment of basic education	
12	funding to school districts.	
13	State appropriation.....	5,626,129,000
14	For basic education formula	
15	enhancement.	
16	State appropriation.....	3,950,000
17	For the Ready to Learn Block	
18	Grant.	
19	State appropriation.....	200,000,000
20	For the Pre-K Counts Program.	
21	State appropriation.....	122,284,000
22	For Head Start Supplemental	
23	Assistance.	
24	State appropriation.....	44,178,000
25	For mobile science and math	
26	education programs.	
27	State appropriation.....	2,114,000
28	For teacher professional	
29	development.	
30	State appropriation.....	6,459,000

1 For adult and family literacy
2 programs, summer reading programs
3 and the adult high school
4 diplomas program.

5 State appropriation..... 12,075,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for adult
9 and family literacy programs:

10 (1) "Adult Basic Education -
11 Local."

12 Federal appropriation..... 21,000,000

13 For career and technical
14 education.

15 State appropriation..... 62,000,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for career
19 and technical education:

20 (1) "Vocational Education Act
21 - Local."

22 Federal appropriation..... 49,000,000

23 For career and technical
24 education equipment grants.

25 State appropriation..... 3,000,000

26 For payments on account of
27 pupil transportation.

28 State appropriation..... 549,097,000

29 For payments on account of
30 nonpublic and charter school

1 transportation.

2 State appropriation..... 80,009,000

3 For payments on account of

4 special education of exceptional

5 children.

6 State appropriation..... 1,066,815,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for special

10 education:

11 (1) "Individuals with

12 Disabilities Education - Local."

13 Federal appropriation..... 457,000,000

14 For payments for early

15 intervention services.

16 State appropriation..... 237,516,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for payments

20 for early intervention services:

21 (1) "Individuals with

22 Disabilities Education."

23 Federal appropriation..... 16,000,000

24 For payment for tuition to

25 school districts providing

26 education to nonresident orphaned

27 children placed in private homes

28 by the court and nonresident

29 inmates of children's

30 institutions.

1	State appropriation.....	48,506,000
2	For payments of annual fixed	
3	charges to school districts in	
4	lieu of taxes for land acquired	
5	by the Commonwealth for water	
6	conservation or flood prevention.	
7	State appropriation.....	164,000
8	For payment for maintenance of	
9	summer schools for school-age	
10	children of migrant laborers,	
11	including child-care services.	
12	State appropriation.....	853,000
13	For payments to Pennsylvania	
14	Charter Schools for the Deaf and	
15	Blind.	
16	State appropriation.....	44,881,000
17	For special education -	
18	approved private schools.	
19	State appropriation.....	101,907,000
20	For grants to school districts	
21	to assist in meeting Federal	
22	matching requirements for grants	
23	received under the Federal Child	
24	Nutrition Act and to aid in	
25	providing a food program for	
26	needy children.	
27	State appropriation.....	32,488,000
28	The following Federal amounts	
29	are appropriated to supplement	
30	the sum appropriated for school	

1 food services:

2 (1) "Food and Nutrition -

3 Local."

4 Federal appropriation..... 695,704,000

5 For payment of the

6 Commonwealth's share of Federal

7 Social Security taxes for public

8 school employees.

9 State appropriation..... 437,023,000

10 For payment of required

11 contribution for public school

12 employees' retirement.

13 State appropriation..... 1,731,173,000

14 The following Federal amounts

15 are appropriated for basic

16 education:

17 (1) "ESEA - Title I - Local."

18 Federal appropriation..... 625,000,000

19 (2) "Title II - Improving

20 Teacher Quality - Local."

21 Federal appropriation..... 130,000,000

22 (3) "Title IV - 21st Century

23 Community Learning Centers -

24 Local."

25 Federal appropriation..... 90,000,000

26 (4) "Title III - Language

27 Instruction for LEP and Immigrant

28 Students."

29 Federal appropriation..... 20,000,000

30 (5) "Title VI - Rural and Low

1	Income Schools - Local."	
2	Federal appropriation.....	1,700,000
3	(6) "Race to the Top."	
4	Federal appropriation.....	16,977,000
5	For services to nonpublic	
6	schools.	
7	State appropriation.....	87,939,000
8	For textbooks, instructional	
9	material and instructional	
10	equipment for nonpublic schools.	
11	State appropriation.....	26,751,000
12	For a subsidy to public	
13	libraries.	
14	State appropriation.....	54,470,000
15	For aid to the Free Library of	
16	Philadelphia and the Carnegie	
17	Library of Pittsburgh to meet the	
18	costs incurred in serving as	
19	regional libraries in the	
20	distribution of braille reading	
21	materials, talking book machines	
22	and other reading materials to	
23	persons who are blind or	
24	otherwise disabled.	
25	State appropriation.....	2,567,000
26	For library access.	
27	State appropriation.....	3,071,000
28	For job training and education	
29	programs.	
30	State appropriation.....	10,500,000

1 For safe schools initiatives.
 2 State appropriation..... 8,527,000
 3 For payment of approved
 4 operating expenses of community
 5 colleges.
 6 State appropriation..... 222,137,000
 7 For transfer from the General
 8 Fund to the Community College
 9 Capital Fund.
 10 State appropriation..... 48,869,000
 11 For regional community college
 12 services.
 13 State appropriation..... 3,000,000
 14 For community education
 15 councils.
 16 State appropriation..... 2,425,000
 17 Section 216. State System of Higher Education.
 18 The following amounts are
 19 appropriated to the State System
 20 of Higher Education: Federal State
 21 For the State System of Higher
 22 Education, including the
 23 Chancellor's Office.
 24 State appropriation..... 425,134,000
 25 Section 217. Thaddeus Stevens College of Technology.
 26 The following amounts are
 27 appropriated to the Thaddeus
 28 Stevens College of Technology: Federal State
 29 For the Thaddeus Stevens
 30 College of Technology.

1	State appropriation.....		12,702,000
2	Section 218. Pennsylvania Higher Education Assistance Agency.		
3	The following amounts are		
4	appropriated to the Pennsylvania		
5	Higher Education Assistance		
6	Agency:	Federal	State
7	For payment of education		
8	assistance grants.		
9	State appropriation.....		355,235,000
10	For Pennsylvania Internship		
11	program grants.		
12	State appropriation.....		450,000
13	For Ready to Succeed		
14	Scholarships.		
15	State appropriation.....		5,000,000
16	For matching payments for		
17	student aid funds.		
18	State appropriation.....		12,496,000
19	For institutional assistance		
20	grants to be allotted by the		
21	Pennsylvania Higher Education		
22	Assistance Agency.		
23	State appropriation.....		25,121,000
24	For higher education for the		
25	disadvantaged.		
26	State appropriation.....		2,246,000
27	For higher education for blind		
28	and deaf students.		
29	State appropriation.....		47,000
30	For the Horace Mann Bond-		

1 Leslie Pinckney Hill Scholarship
2 and for outreach and recruitment
3 activities at Lincoln and Cheyney
4 Universities related to the
5 scholarship. This appropriation
6 also contains funds for the
7 continuation of support to
8 students currently receiving
9 equal opportunity professional
10 education awards.

11 State appropriation..... 534,000
12 For the Cheyney University
13 Keystone Academy.

14 State appropriation..... 1,525,000
15 Section 219. Department of Environmental Protection.

16 The following amounts are
17 appropriated to the Department of
18 Environmental Protection:
19 For general government
20 operations of the Department of
21 Environmental Protection.

	Federal	State
22 State appropriation.....		13,414,000
23 For environmental program 24 management.		

25 State appropriation.....		28,277,000
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26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for
29 environmental program management:

30 (1) "Coastal Zone

1	Management."	
2	Federal appropriation.....	4,700,000
3	(2) "Construction Management	
4	Assistance Grants -	
5	Administration."	
6	Federal appropriation.....	1,400,000
7	(3) "Storm Water Permitting	
8	Initiative."	
9	Federal appropriation.....	2,300,000
10	(4) "Safe Drinking Water Act	
11	- Management."	
12	Federal appropriation.....	5,500,000
13	(5) "Water Pollution Control	
14	Grants - Management."	
15	Federal appropriation.....	5,500,000
16	(6) "Air Pollution Control	
17	Grants - Management."	
18	Federal appropriation.....	3,200,000
19	(7) "Surface Mine	
20	Conservation."	
21	Federal appropriation.....	6,500,000
22	(8) "Wetland Protection	
23	Fund."	
24	Federal appropriation.....	840,000
25	(9) "Diagnostic X-ray	
26	Equipment Testing."	
27	Federal appropriation.....	550,000
28	(10) "Water Quality Outreach	
29	Operator Training."	
30	Federal appropriation.....	200,000

1	(11) "Water Quality	
2	Management Planning Grants."	
3	Federal appropriation.....	1,150,000
4	(12) "Small Operators	
5	Assistance."	
6	Federal appropriation.....	300,000
7	(13) "Wellhead Protection	
8	Fund."	
9	Federal appropriation.....	250,000
10	(14) "Indoor Radon	
11	Abatement."	
12	Federal appropriation.....	700,000
13	(15) "Non-Point Source	
14	Implementation."	
15	Federal appropriation.....	14,800,000
16	(16) "Hydroelectric Power	
17	Conservation Fund."	
18	Federal appropriation.....	51,000
19	(17) "Survey Studies."	
20	Federal appropriation.....	5,000,000
21	(18) (Reserved).	
22	(19) "National Dam Safety."	
23	Federal appropriation.....	300,000
24	(20) "Training Reimbursement	
25	Program for Small Systems."	
26	Federal appropriation.....	3,500,000
27	(21) "State Energy Program	
28	(SEP)."	
29	Federal appropriation.....	15,000,000
30	(22) (Reserved).	

1	(23) "Pollution Prevention."		
2	Federal appropriation.....	800,000	
3	(24) "Energy and		
4	Environmental Opportunities."		
5	Federal appropriation.....	1,200,000	
6	(25) "Surface Mine		
7	Conservation."		
8	Federal appropriation.....	680,000	
9	For the Chesapeake Bay		
10	Agricultural Source Abatement.		
11	State appropriation.....		2,619,000
12	The following Federal amounts		
13	are appropriated to supplement		
14	the sum appropriated for the		
15	Chesapeake Bay Pollution		
16	Abatement Program:		
17	(1) "Chesapeake Bay Pollution		
18	Abatement."		
19	Federal appropriation.....	9,200,000	
20	For environmental protection		
21	operations.		
22	State appropriation.....		87,172,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for		
26	environmental protection		
27	operations:		
28	(1) "EPA - Planning Grant -		
29	Administration."		
30	Federal appropriation.....	8,400,000	

1	(2) "Water Pollution Control	
2	Grants."	
3	Federal appropriation.....	8,900,000
4	(3) "Air Pollution Control	
5	Grants."	
6	Federal appropriation.....	5,010,000
7	(4) "Surface Mine Control and	
8	Reclamation."	
9	Federal appropriation.....	11,344,000
10	(5) "Training and Education	
11	of Underground Coal Miners."	
12	Federal appropriation.....	1,700,000
13	(6) "Construction Management	
14	Assistance Grants."	
15	Federal appropriation.....	350,000
16	(7) "Safe Drinking Water."	
17	Federal appropriation.....	5,700,000
18	(8) "Oil Pollution Spills	
19	Removal."	
20	Federal appropriation.....	1,000,000
21	For the black fly control	
22	project.	
23	State appropriation.....	3,316,000
24	For West Nile virus control.	
25	State appropriation.....	3,932,000
26	For sewage facilities grants.	
27	State appropriation.....	900,000
28	For payment of Pennsylvania's	
29	share of the expenses of the	
30	River Master for the Delaware	

1	River.	
2	State appropriation.....	76,000
3	For support of the Susquehanna	
4	River Basin Commission.	
5	State appropriation.....	473,000
6	For support of the Interstate	
7	Commission on the Potomac River	
8	Basin.	
9	State appropriation.....	46,000
10	For conduct of the Delaware	
11	River Basin Commission.	
12	State appropriation.....	434,000
13	For support of the Ohio River	
14	Valley Water Sanitation	
15	Commission.	
16	State appropriation.....	136,000
17	For support of the Chesapeake	
18	Bay Commission.	
19	State appropriation.....	227,000
20	For transfer from the General	
21	Fund to the Conservation District	
22	Fund.	
23	State appropriation.....	2,506,000
24	For payment of Pennsylvania's	
25	share of the costs of the	
26	Interstate Mining Commission.	
27	State appropriation.....	30,000
28	Section 220. Department of General Services.	

29 The following amounts are
30 appropriated to the Department of

	Federal	State
1 General Services:		
2 For general government		
3 operations of the Department of		
4 General Services.		
5 State appropriation.....		63,207,000
6 For administration and		
7 operation of the Capitol Police.		
8 State appropriation.....		12,083,000
9 For rental, relocation and		
10 municipal charges.		
11 State appropriation.....		25,469,000
12 For utility costs, including		
13 implementation of third-party		
14 shared savings programs.		
15 State appropriation.....		22,640,000
16 For excess insurance coverage.		
17 State appropriation.....		1,288,000
18 For fire protection services		
19 for the Capitol complex in		
20 Harrisburg.		
21 State appropriation.....		496,000

22 Section 221. Department of Health.

23 The following amounts are
24 appropriated to the Department of
25 Health:

	Federal	State
26 For general government		
27 operations of the Department of		
28 Health.		
29 State appropriation.....		22,308,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for general
3 government operations:

4 (1) "WIC - Administration and
5 Operation."

6 Federal appropriation..... 31,990,000

7 (2) "Health Assessment."

8 Federal appropriation..... 537,000

9 (3) "PHHSBG - Administration
10 and Operation."

11 Federal appropriation..... 4,456,000

12 (4) (Reserved).

13 (5) "MCHSBG - Administration
14 and Operation."

15 Federal appropriation..... 14,404,000

16 (6) "Adult Blood Lead
17 Epidemiology."

18 Federal appropriation..... 135,000

19 (7) "EMS for Children."

20 Federal appropriation..... 155,000

21 (8) "TB - Administration and
22 Operation."

23 Federal appropriation..... 1,070,000

24 (9) (Reserved).

25 (10) "Lead - Administration
26 and Operation."

27 Federal appropriation..... 1,459,000

28 (11) "AIDS Health Education
29 Administration and Operation."

30 Federal appropriation..... 6,511,000

1	(12) "Primary Care		
2	Cooperative Agreements."		
3	Federal appropriation.....	314,000	
4	(13) "HIV/AIDS Surveillance."		
5	Federal appropriation.....	1,614,000	
6	(14) "HIV Care Administration		
7	and Operation."		
8	Federal appropriation.....	5,427,000	
9	(15) (Reserved).		
10	(16) (Reserved).		
11	(17) (Reserved).		
12	(18) "Cancer Prevention and		
13	Control."		
14	Federal appropriation.....	9,411,000	
15	(19) "Environmental Public		
16	Health Tracking."		
17	Federal appropriation.....	1,123,000	
18	(20) (Reserved).		
19	(21) "Strengthening Public		
20	Health Infrastructure."		
21	Federal appropriation.....	244,000	
22	(22) "Special Preparedness		
23	Initiatives."		
24	Federal appropriation.....	500,000	
25	For diabetes programs.		
26	State appropriation.....		102,000
27	For quality assurance.		
28	State appropriation.....		21,087,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for quality
2 assurance:

3 (1) "Medicare - Health
4 Service Agency Certification."
5 Federal appropriation..... 12,800,000

6 (2) "Medicaid Certification."
7 Federal appropriation..... 9,013,000
8 For chronic care management.
9 State appropriation..... 907,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for chronic
13 care management:

14 (1) "State Innovation Model
15 Initiative."
16 Federal appropriation..... 8,000,000
17 For vital statistics.
18 State appropriation..... 6,470,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for vital
22 statistics:

23 (1) "Cooperative Health
24 Statistics."
25 Federal appropriation..... 2,000,000

26 (2) "Health Statistics."
27 Federal appropriation..... 87,000

28 (3) "Behavioral Risk Factor
29 Surveillance System."
30 Federal appropriation..... 490,000

1 For the State Laboratory.

2 State appropriation..... 3,149,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for the

6 State Laboratory:

7 (1) "Clinical Laboratory

8 Improvement."

9 Federal appropriation..... 680,000

10 (2) "Epidemiology and

11 Laboratory Surveillance and

12 Response."

13 Federal appropriation..... 4,573,000

14 (3) "Food Emergency

15 Response."

16 Federal appropriation..... 305,000

17 For the State health care

18 centers.

19 State appropriation..... 24,924,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for the

23 State health care centers:

24 (1) "Disease Control

25 Immunization Program."

26 Federal appropriation..... 11,589,000

27 (2) (Reserved).

28 (3) "PHHSBG - Block Program

29 Services."

30 Federal appropriation..... 6,780,000

1 (4) "Preventive Health
2 Special Projects."
3 Federal appropriation..... 3,909,000
4 (5) "Collaborative Chronic
5 Disease Programs."
6 Federal appropriation..... 10,183,000
7 (6) "Sexual Violence
8 Prevention and Education."
9 Federal appropriation..... 1,452,000
10 (7) "Live Healthy."
11 Federal appropriation..... 4,409,000
12 For sexually transmitted
13 disease screening and treatment.
14 State appropriation..... 1,673,000
15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for sexually
18 transmitted disease screening and
19 treatment:
20 (1) "Survey and Follow-up -
21 Sexually Transmitted Diseases."
22 Federal appropriation..... 2,852,000
23 For the achieving better care
24 by monitoring all prescriptions
25 program.
26 State appropriation..... 2,146,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 achieving better care by

1 monitoring all prescriptions
2 program:
3 (1) "Prescription Drug
4 Monitoring."
5 Federal appropriation..... 1,500,000
6 For the primary health care
7 practitioner program.
8 State appropriation..... 4,671,000
9 For community-based health
10 care subsidy.
11 State appropriation..... 6,000,000
12 For screening of newborns.
13 State appropriation..... 5,327,000
14 For cancer screening services.
15 State appropriation..... 2,563,000
16 For AIDS programs and special
17 pharmaceutical services.
18 State appropriation..... 17,436,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for AIDS
22 programs and special
23 pharmaceutical services:
24 (1) "AIDS Health Education
25 Program."
26 Federal appropriation..... 3,113,000
27 (2) "AIDS - Ryan White and
28 HIV Care."
29 Federal appropriation..... 57,577,000
30 (3) "Housing for Persons with

1 AIDS."

2 Federal appropriation..... 3,538,000

3 For regional cancer

4 institutes.

5 State appropriation..... 600,000

6 For reimbursement to school

7 districts on account of health

8 services.

9 State appropriation..... 36,620,000

10 For maintenance of local

11 health departments.

12 State appropriation..... 25,421,000

13 For local health departments

14 for environmental health

15 services.

16 State appropriation..... 6,989,000

17 For maternal and child health

18 services.

19 State appropriation..... 950,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for maternal

23 and child health:

24 (1) "MCH Lead Poisoning

25 Prevention and Abatement."

26 Federal appropriation..... 1,194,000

27 (2) (Reserved).

28 (3) "MCHSBG - Program

29 Services."

30 Federal appropriation..... 18,135,000

1 (4) "Special Supplemental
2 Food Service Program for Women,
3 Infants and Children (WIC)." In
4 addition to the specific amounts
5 appropriated herein, all other
6 money received from the Federal
7 Government for the Special
8 Supplemental Food Service Program
9 for Women, Infants and Children
10 are hereby appropriated to the
11 program.

12 Federal appropriation..... 276,112,000

13 (5) "Abstinence Education."

14 Federal appropriation..... 2,405,000

15 (6) "Traumatic Brain Injury."

16 Federal appropriation..... 270,000

17 (7) (Reserved).

18 (8) (Reserved).

19 (9) "Family Health Special
20 Projects."

21 Federal appropriation..... 661,000

22 (10) "Screening Newborns."

23 Federal appropriation..... 1,027,000

24 (11) (Reserved).

25 (12) "Newborn Hearing
26 Screening and Intervention."

27 Federal appropriation..... 366,000

28 (13) "Teenage Pregnancy
29 Prevention."

30 Federal appropriation..... 4,372,000

1 For tuberculosis screening and
2 treatment.

3 State appropriation..... 893,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 tuberculosis screening and
8 treatment:

9 (1) "Tuberculosis Control
10 Program."

11 Federal appropriation..... 326,000
12 For renal dialysis services.

13 State appropriation..... 7,900,000
14 For services to children with
15 special needs.

16 State appropriation..... 1,582,000
17 For adult cystic fibrosis and
18 other chronic respiratory
19 illnesses.

20 State appropriation..... 765,000
21 For diagnosis and treatment
22 for Cooley's anemia.

23 State appropriation..... 102,000
24 For hemophilia services.

25 State appropriation..... 978,000
26 For lupus programs.

27 State appropriation..... 102,000
28 For sickle cell anemia
29 services, including camps for
30 children with sickle cell anemia.

1	State appropriation.....	1,285,000
2	For regional poison control	
3	centers.	
4	State appropriation.....	714,000
5	For trauma prevention.	
6	State appropriation.....	469,000
7	For epilepsy support services.	
8	State appropriation.....	561,000
9	For biotechnology research.	
10	State appropriation.....	6,018,000
11	For Tourette's syndrome.	
12	State appropriation.....	153,000
13	For amyotrophic lateral	
14	sclerosis support services.	
15	State appropriation.....	357,000

16 Section 222. Department of Human Services.

17 The following sums are
 18 appropriated to the Department of

19 Human Services:	Federal	State
20 For general government		
21 operations of the Department of		
22 Human Services.		

23 State appropriation.....	89,450,000
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24 The following Federal amounts
 25 are appropriated to supplement
 26 the sum appropriated for general
 27 government operations:

28 (1) "Child Welfare Services -
 29 Administration."

30 Federal appropriation.....	1,042,000
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1	(2) "Child Welfare - Title	
2	IV-E - Administration."	
3	Federal appropriation.....	5,679,000
4	(3) "CCDFBG -	
5	Administration."	
6	Federal appropriation.....	21,840,000
7	(4) "Medical Assistance -	
8	Administration."	
9	Federal appropriation.....	27,379,000
10	(5) "TANFBG -	
11	Administration."	
12	Federal appropriation.....	8,810,000
13	(6) "Food Stamps -	
14	Administration."	
15	Federal appropriation.....	7,437,000
16	(7) "Developmental	
17	Disabilities - Basic Support."	
18	Federal appropriation.....	4,253,000
19	(8) "Refugees and Persons	
20	Seeking Asylum - Administration."	
21	Federal appropriation.....	2,106,000
22	(9) "MHSBG - Administration."	
23	Federal appropriation.....	539,000
24	(10) "SSBG - Administration."	
25	Federal appropriation.....	325,000
26	(11) "Community-Based Family	
27	Resource and Support	
28	Administration."	
29	Federal appropriation.....	689,000
30	(12) "Early Head Start	

1	Expansion Program."		
2	Federal appropriation.....	6,962,000	
3	(13) "Disabled Education -		
4	Administration."		
5	Federal appropriation.....	708,000	
6	(14) "MCH - Administration."		
7	Federal appropriation.....	161,000	
8	(15) "Early Learning		
9	Challenge Grant -		
10	Administration."		
11	Federal appropriation.....	541,000	
12	For information systems.		
13	State appropriation.....		74,083,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for		
17	information systems:		
18	(1) "Medical Assistance -		
19	Information Systems."		
20	Federal appropriation.....	121,625,000	
21	(2) "Child Welfare - Title		
22	IV-E - Information Systems."		
23	Federal appropriation.....	11,288,000	
24	(3) "TANFBG - Information		
25	Systems."		
26	Federal appropriation.....	9,339,000	
27	(4) "Food Stamps -		
28	Information Systems."		
29	Federal appropriation.....	13,689,000	
30	(5) "Child Support		

1 Enforcement - Information

2 Systems."

3 Federal appropriation..... 10,560,000

4 For Statewide operations

5 related to county administration

6 of the public assistance and

7 medical assistance programs.

8 State appropriation..... 35,593,000

9 The following Federal amounts

10 are appropriated to supplement

11 the sum appropriated for

12 Statewide operations relating to

13 county administration:

14 (1) "TANFBG - Statewide."

15 Federal appropriation..... 1,072,000

16 (2) "Medical Assistance -

17 Statewide."

18 Federal appropriation..... 60,027,000

19 (3) "Food Stamps -

20 Statewide."

21 Federal appropriation..... 51,143,000

22 (4) "ARRA - Health

23 Information Technology."

24 Federal appropriation..... 20,849,000

25 (5) "CHIPRA - Statewide."

26 Federal appropriation..... 3,179,000

27 For county assistance office

28 operations related to

29 administration of the public

30 assistance and medical assistance

1 programs.

2 State appropriation..... 316,319,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for county
6 assistance offices:

7 (1) "TANFBG - County
8 Assistance Offices."

9 Federal appropriation..... 53,033,000

10 (2) "Medical Assistance -
11 County Assistance Offices."

12 Federal appropriation..... 135,063,000

13 (3) "Food Stamps - County
14 Assistance Offices."

15 Federal appropriation..... 119,950,000

16 (4) "SSBG - County Assistance
17 Offices."

18 Federal appropriation..... 6,262,000

19 (5) "LIHEABG - Administration
20 and Audit Costs." In addition to
21 the specific amounts appropriated
22 herein, all other money received
23 from the Federal Government for
24 the administration of the LIHEAP
25 program, either through an
26 increase in the regular program
27 or pursuant to a Presidential
28 release of contingency funds, are
29 hereby appropriated to this
30 program.

1	Federal appropriation.....	27,000,000	
2	For child support enforcement.		
3	State appropriation.....		11,703,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for child		
7	support enforcement:		
8	(1) "Child Support		
9	Enforcement Program - Title IV-		
10	D."		
11	Federal appropriation.....	154,662,000	
12	For New Directions.		
13	State appropriation.....		23,809,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for New		
17	Directions:		
18	(1) "TANFBG - New		
19	Directions."		
20	Federal appropriation.....	109,522,000	
21	(2) "Medical Assistance - New		
22	Directions."		
23	Federal appropriation.....	5,590,000	
24	(3) "Food Stamps - New		
25	Directions."		
26	Federal appropriation.....	10,639,000	
27	For youth development		
28	institutions and forestry camps.		
29	State appropriation.....		65,732,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for youth
3 development institutions:

4 (1) "SSBG - Basic
5 Institutional Programs."

6 Federal appropriation..... 10,000,000

7 (2) "Food Nutrition
8 Services."

9 Federal appropriation..... 800,000

10 For mental health services,
11 including grants to counties or
12 other county-based human services
13 included under the Human Services
14 Block Grant Pilot Program,
15 exclusive of capital
16 improvements.

17 State appropriation..... 768,057,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for mental
21 health services:

22 (1) (Reserved).

23 (2) "Medical Assistance -
24 Mental Health."

25 Federal appropriation..... 183,560,000

26 (3) "Medicare Services -
27 State Mental Hospitals."

28 Federal appropriation..... 13,782,000

29 (4) "Homeless Mentally Ill."

30 Federal appropriation..... 2,496,000

1	(5) "MHSBG - Community Mental	
2	Health Services."	
3	Federal appropriation.....	18,000,000
4	(6) "SSBG - Community Mental	
5	Health Services."	
6	Federal appropriation.....	10,366,000
7	(7) "Suicide Prevention."	
8	Federal appropriation.....	470,000
9	(8) "Mental Health Data	
10	Infrastructure."	
11	Federal appropriation.....	500,000
12	(9) (Reserved).	
13	(10) "Child Mental Health	
14	Initiative."	
15	Federal appropriation.....	1,500,000
16	(11) (Reserved).	
17	(12) "Systems of Care	
18	Expansion Implementation."	
19	Federal appropriation.....	2,500,000
20	(13) "Mental Health - Safe	
21	Schools."	
22	Federal appropriation.....	6,640,000
23	(14) "Project LAUNCH."	
24	Federal appropriation.....	800,000
25	(15) "Youth Suicide	
26	Prevention."	
27	Federal appropriation.....	736,000
28	(16) "Supported Employment	
29	Program."	
30	Federal appropriation.....	800,000

1 (17) "Transition Age Youth."
2 Federal appropriation..... 1,500,000
3 (18) "Offender Re-Entry
4 Program."
5 Federal appropriation..... 400,000
6 (19) "Jail Diversion and
7 Trauma Recovery."
8 Federal appropriation..... 205,000
9 For Intellectual Disabilities
10 - State Centers.
11 State appropriation..... 136,548,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 Intellectual Disabilities - State
16 Centers:

17 (1) "Medical Assistance -
18 State Centers."
19 Federal appropriation..... 174,818,000
20 (2) "Medicare Services -
21 State Centers."
22 Federal appropriation..... 493,000
23 For cash assistance grants,
24 including employment and training
25 and supportive services for cash
26 assistance recipients.
27 State appropriation..... 25,457,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for cash

1 assistance:

2 (1) "TANFBG - Cash Grants."

3 Federal appropriation..... 308,975,000

4 (2) "Other Federal Support -
5 Cash Grants."

6 Federal appropriation..... 17,388,000

7 (3) "LIHEABG - Program." In

8 addition to the specific amounts

9 appropriated herein, all other

10 money received from the Federal

11 Government for the LIHEAP

12 program, either through an

13 increase in the regular program

14 or pursuant to a Presidential

15 release of contingency funds, are

16 hereby appropriated to this

17 program.

18 Federal appropriation..... 320,000,000

19 (4) "Refugees and Persons

20 Seeking Asylum - Social

21 Services."

22 Federal appropriation..... 10,781,000

23 For supplemental grants to the

24 aged, blind and disabled.

25 State appropriation..... 137,963,000

26 For payment to the Federal

27 Government for the Medicare drug

28 program.

29 State appropriation..... 578,018,000

30 For primary health care and

1 preventive services for eligible
2 medical assistance recipients in
3 the fee-for-service delivery
4 system.

5 State appropriation..... 448,012,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for eligible
9 medical assistance recipients in
10 the fee-for-service delivery
11 system:

12 (1) "Medical Assistance - Fee
13 For Service."

14 Federal appropriation..... 1,981,904,000

15 (2) "ARRA - Medical
16 Assistance - Health Information
17 Technology."

18 Federal appropriation..... 80,000,000

19 For medical assistance
20 payments - capitation plans. For
21 provision of outpatient services
22 and inpatient hospital services
23 to eligible persons enrolled in
24 an approved capitation plan.

25 State appropriation..... 3,916,222,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for medical
29 assistance - capitation plans:

30 (1) "Medical Assistance -

1 Capitation."

2 Federal appropriation..... 9,049,328,000

3 For medical assistance

4 payments - obstetrics and

5 neonatal services.

6 State appropriation..... 3,681,000

7 The following Federal amounts

8 are appropriated to supplement

9 the sum appropriated for medical

10 assistance payments for

11 obstetrics and neonatal services:

12 (1) "Medical Assistance -

13 Obstetric and Neonatal Services."

14 Federal appropriation..... 7,250,000

15 For long-term care.

16 State appropriation..... 937,860,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for long-

20 term care:

21 (1) "Medical Assistance -

22 Long-term Care."

23 Federal appropriation..... 2,035,872,000

24 For home-based and community-

25 based services.

26 State appropriation..... 226,445,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for home-

30 based and community-based

1 services:

2 (1) "Medical Assistance -
3 Home and Community-based
4 Services."

5 Federal appropriation..... 390,350,000

6 For long-term care - managed
7 care.

8 State appropriation..... 116,133,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for long-
12 term care - managed care:

13 (1) "Medical Assistance -
14 Long term Care - Managed Care."

15 Federal appropriation..... 125,468,000

16 For medical assistance
17 payments - hospital-based burn
18 centers.

19 State appropriation..... 3,782,000

20 The following Federal amounts
21 are appropriated to supplement
22 the sum appropriated for medical
23 assistance payments - hospital-
24 based burn centers:

25 (1) "Medical Assistance -
26 Hospital-based Burn Centers."

27 Federal appropriation..... 4,098,000

28 For medical assistance
29 payments - critical access
30 hospitals.

1 State appropriation..... 5,676,000
2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for medical
5 assistance payments - critical
6 access hospitals:
7 (1) "Medical Assistance -
8 Critical Access Hospitals."
9 Federal appropriation..... 9,620,000
10 For medical assistance
11 payments - trauma centers.
12 State appropriation..... 8,656,000
13 The following Federal amounts
14 are appropriated to supplement
15 the sum appropriated for medical
16 assistance payments - trauma
17 centers:
18 (1) "Medical Assistance -
19 Trauma Centers."
20 Federal appropriation..... 9,385,000
21 For medical assistance
22 payments to academic medical
23 centers.
24 State appropriation..... 22,081,000
25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for medical
28 assistance payments to academic
29 medical centers:
30 (1) "Medical Assistance -

1 Academic Medical Centers."

2 Federal appropriation..... 23,904,000

3 For medical assistance

4 payments to qualifying

5 university-affiliated physician

6 practice plans.

7 State appropriation..... 9,571,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for medical

11 assistance payments to qualifying

12 university-affiliated physician

13 practice plans:

14 (1) "Medical Assistance -

15 Physician Practice Plans."

16 Federal appropriation..... 10,373,000

17 For medical assistance -

18 transportation.

19 State appropriation..... 62,657,000

20 The following Federal amounts

21 are appropriated to supplement

22 the sum appropriated for medical

23 assistance - transportation:

24 (1) "Medical Assistance -

25 Transportation."

26 Federal appropriation..... 74,551,000

27 For women's service programs.

28 State appropriation..... 6,263,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for women's
2 service programs:

3 (1) "TANFBG - Alternatives to
4 Abortion."

5 Federal appropriation..... 1,000,000

6 For special pharmaceutical
7 services for atypical
8 antipsychotic drug therapy for
9 persons residing in the community
10 who suffer from schizophrenia.

11 State appropriation..... 1,377,000

12 For behavioral health services
13 or other county-based human
14 services included under the Human
15 Services Block Grant Pilot
16 Program.

17 State appropriation..... 43,117,000

18 For intellectual disabilities
19 - intermediate care facilities.

20 State appropriation..... 155,713,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for ID/ICF:

24 (1) "Medical Assistance -
25 ID/ICF."

26 Federal appropriation..... 193,005,000

27 For Intellectual Disabilities
28 - Community Base Program, which
29 shall include grants to counties
30 for noninstitutional programs, or

1 other county-based human services
2 included under the Human Services
3 Block Grant Pilot Program,
4 exclusive of capital
5 improvements.

6 State appropriation..... 148,229,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for
10 Intellectual Disabilities -

11 Community Base Program:

12 (1) "Medical Assistance -
13 Community ID Services."

14 Federal appropriation..... 52,350,000

15 (2) "SSBG - Community ID
16 Services."

17 Federal appropriation..... 7,451,000

18 For Intellectual Disabilities
19 - Community Waiver Program.

20 State appropriation..... 1,202,683,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for

24 Intellectual Disabilities -
25 Community Waiver Program.

26 (1) "Medical Assistance -
27 Community ID Waiver Program."

28 Federal appropriation..... 1,279,651,000

29 For early intervention
30 services.

1 State appropriation..... 127,974,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for early

5 intervention services:

6 (1) "Medical Assistance -

7 Early Intervention."

8 Federal appropriation..... 54,272,000

9 (2) "Education for Children

10 with Disabilities - Early

11 Intervention."

12 Federal appropriation..... 19,953,000

13 For services to persons with

14 autism spectrum disorders,

15 including oversight, supportive

16 services and provider training.

17 State appropriation..... 21,501,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for services

21 to persons with autism spectrum

22 disorders:

23 (1) "Medical Assistance -

24 Autism Intervention Services."

25 Federal appropriation..... 18,538,000

26 For residential services for

27 persons with intellectual

28 disabilities in the Lansdowne

29 area.

30 State appropriation..... 340,000

1 For payments and services to
2 counties for children and youth
3 programs and for the care of
4 delinquent and dependent
5 children, or other county-based
6 human services included under the
7 Human Services Block Grant Pilot
8 Program. The department may use
9 up to \$36,880,000 of this
10 appropriation to fund contracts
11 for adoption services. The
12 department may also use funds
13 from this appropriation for
14 assistance to counties in meeting
15 Federal reimbursement
16 documentation requirements.

17 State appropriation..... 949,726,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for payments
21 and services to counties for
22 children and youth programs and
23 child abuse and neglect
24 prevention:

25 (1) "Child Welfare Services."

26 Federal appropriation..... 13,640,000

27 (2) "Child Welfare - Title
28 IV-E."

29 Federal appropriation..... 318,741,000

30 (3) "Medical Assistance -

1	Child Welfare."		
2	Federal appropriation.....	1,411,000	
3	(4) "TANFBG - Child Welfare."		
4	Federal appropriation.....	58,508,000	
5	(5) "SSBG - Child Welfare."		
6	Federal appropriation.....	12,021,000	
7	(6) "Child Welfare Training		
8	and Certification."		
9	Federal appropriation.....	15,688,000	
10	(7) "Community-based Family		
11	Resource and Support."		
12	Federal appropriation.....	134,000	
13	(8) "Child Abuse Prevention		
14	and Treatment."		
15	Federal appropriation.....	2,100,000	
16	(9) "Title IV-B - Caseworker		
17	Visits."		
18	Federal appropriation.....	1,365,000	
19	(10) "Children's Justice		
20	Act."		
21	Federal appropriation.....	1,150,000	
22	For community-based family		
23	centers.		
24	State appropriation.....		3,258,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 community-based family centers:

29 (1) "Family Preservation -
30 Family Centers."

1	Federal appropriation.....	7,009,000	
2	(2) "Family Resource and		
3	Support - Family Centers."		
4	Federal appropriation.....	480,000	
5	(3) "Title IV-B - Family		
6	Centers."		
7	Federal appropriation.....	1,253,000	
8	For child-care services.		
9	State appropriation.....		155,691,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for child-		
13	care services:		
14	(1) "CCDFBG - Child-Care		
15	Services."		
16	Federal appropriation.....	244,856,000	
17	(2) "CCDFBG - School Age."		
18	Federal appropriation.....	1,260,000	
19	(3) "SSBG - Child-Care		
20	Services."		
21	Federal appropriation.....	30,977,000	
22	(4) "Head Start Collaboration		
23	Project."		
24	Federal appropriation.....	258,000	
25	(5) "Early Learning Challenge		
26	Grant - Child Care Services."		
27	Federal appropriation.....	16,953,000	
28	For Child-Care Assistance.		
29	State appropriation.....		152,609,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for the
3 Child-Care Assistance Program:

4 (1) "TANFBG - Child-Care
5 Assistance."
6 Federal appropriation..... 29,357,000

7 (2) "CCDFBG - Child-Care
8 Assistance."
9 Federal appropriation..... 130,985,000

10 (3) "Food Stamps - Child-Care
11 Assistance."
12 Federal appropriation..... 3,576,000

13 For the Nurse Family
14 Partnership Program.
15 State appropriation..... 11,978,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for the
19 Nurse Family Partnership Program:

20 (1) "Medical Assistance -
21 Nurse Family Partnership."
22 Federal appropriation..... 2,544,000

23 (2) "MCH - Early Childhood
24 Home Visiting."
25 Federal appropriation..... 14,300,000

26 For domestic violence
27 programs.
28 State appropriation..... 16,851,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for domestic
2 violence programs:

3 (1) "Family Violence
4 Prevention Services."

5 Federal appropriation..... 3,081,000

6 (2) "SSBG - Domestic Violence
7 Programs."

8 Federal appropriation..... 5,705,000

9 For rape crisis programs.

10 State appropriation..... 9,639,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for rape
14 crisis programs:

15 (1) "SSBG - Rape Crisis."

16 Federal appropriation..... 1,721,000

17 For breast cancer screening.

18 State appropriation..... 1,623,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for breast
22 cancer screening:

23 (1) "SSBG - Family Planning."

24 Federal appropriation..... 2,000,000

25 For the Human Services
26 Development Fund.

27 State appropriation..... 13,460,000

28 For legal services.

29 State appropriation..... 2,461,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for legal
3 services:

4 (1) "SSBG - Legal Services."
5 Federal appropriation..... 5,049,000

6 For provision of services to
7 the homeless or other county-
8 based human services included
9 under the Human Services Block
10 Grant Pilot Program.

11 State appropriation..... 18,496,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for services
15 to the homeless:

16 (1) "SSBG - Homeless
17 Services."
18 Federal appropriation..... 4,183,000

19 (2) "SABG - Homeless
20 Services."
21 Federal appropriation..... 1,983,000

22 For services to persons with
23 disabilities.

24 State appropriation..... 313,716,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for services
28 to persons with disabilities:

29 (1) "Medical Assistance -
30 Services to Persons with

1 Disabilities."

2 Federal appropriation..... 350,329,000

3 For attendant care.

4 State appropriation..... 148,291,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for

8 attendant care:

9 (1) "Medical Assistance -

10 Attendant Care."

11 Federal appropriation..... 137,877,000

12 For medical assistance -

13 workers with disabilities.

14 State appropriation..... 70,631,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for medical

18 assistance - workers with

19 disabilities.

20 (1) "Medical Assistance -

21 Workers with Disabilities."

22 Federal appropriation..... 110,661,000

23 Section 223. Insurance Department.

24 The following amounts are

25 appropriated to the Insurance

26 Department:

Federal

State

27 The following Federal amounts

28 are appropriated to the Insurance

29 Department:

30 (1) "Consumer Assistance

1 Program."

2 Federal appropriation..... 250,000

3 (2) "PA Exchange Grant."

4 Federal appropriation..... 262,000

5 For Children's Health

6 Insurance Administration.

7 State appropriation..... 2,915,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 children's health insurance

12 administration:

13 (1) "Children's Health

14 Insurance Administration."

15 Federal appropriation..... 17,138,000

16 For children's health

17 insurance.

18 State appropriation..... 27,409,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for

22 children's health insurance:

23 (1) "Children's Health

24 Insurance Program."

25 Federal appropriation..... 303,616,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for the

29 Insurance Department:

30 (1) "Health Insurance Premium

1 Review."

2 Federal appropriation..... 1,437,000

3 Section 224. Department of Labor and Industry.

4 The following amounts are
5 appropriated to the Department of

6 Labor and Industry: Federal State

7 For general government
8 operations of the Department of
9 Labor and Industry.

10 State appropriation..... 12,922,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "Workforce Investment Act
16 - Administration."

17 Federal appropriation..... 11,000,000

18 (2) (Reserved).

19 (3) "Community Service and
20 Corps."

21 Federal appropriation..... 11,608,000

22 (4) "Disability
23 Determination."

24 Federal appropriation..... 133,450,000

25 (5) "New Hires."

26 Federal appropriation..... 1,581,000

27 For occupational and
28 industrial safety.

29 State appropriation..... 11,362,000

30 For occupational disease

1 payments.

2 State appropriation..... 624,000

3 For transfer from the General

4 Fund to the Vocational

5 Rehabilitation Fund for work of

6 the State Board of Vocational

7 Rehabilitation.

8 State appropriation..... 40,673,000

9 For supported employment.

10 State appropriation..... 397,000

11 For centers for independent

12 living, including independent

13 living services purchased by

14 Office of Vocational

15 Rehabilitation District Offices.

16 State appropriation..... 1,912,000

17 To carry out the provisions of

18 section 306(h) of the act of June

19 2, 1915 (P.L.736, No.338), known

20 as the Workers' Compensation Act.

21 State appropriation..... 692,000

22 For Assistive Technology

23 Financing.

24 State appropriation..... 470,000

25 For Assistive Technology

26 Demonstration and Training.

27 State appropriation..... 470,000

28 The following Federal amounts

29 are appropriated for employment

30 services:

1 (1) "Reed Act - Unemployment
2 Insurance." For administrative
3 expenses of the unemployment
4 insurance program.

5 Federal appropriation..... 6,000,000

6 (2) "Reed Act - Employment
7 Services and Unemployment
8 Insurance."

9 (a) For administrative
10 expenses of the public employment
11 offices and unemployment
12 insurance program, including
13 staff and related costs to
14 provide reemployment services to
15 unemployment claimants to enhance
16 the public employment service and
17 PA CareerLink service delivery
18 systems and to train and give
19 technical assistance and
20 professional development to staff
21 who deliver employment and
22 workforce services.

23 (b) For administrative
24 expenses of unemployment
25 insurance program, including
26 improvements to the unemployment
27 insurance program's information
28 processing and telecommunications
29 systems and applications;
30 staffing; service contracts and

1 technology to address the
2 unemployment compensation program
3 appeals workload; and interest
4 payments on loans.

5 Federal appropriation..... 72,000,000

6 (3) (Reserved).

7 (4) "WIA - Adult Employment
8 and Training."

9 Federal appropriation..... 50,000,000

10 (5) (Reserved).

11 (6) "WIA - Youth Employment
12 and Training."

13 Federal appropriation..... 52,000,000

14 (7) (Reserved).

15 (8) "WIA - Statewide
16 Activities."

17 Federal appropriation..... 18,000,000

18 (9) (Reserved).

19 (10) "WIA - Dislocated
20 Workers."

21 Federal appropriation..... 109,000,000

22 (11) "TANFDBG - Youth
23 Employment and Training."

24 Federal appropriation..... 25,000,000

25 For New Choices/New Options.

26 State appropriation..... 500,000

27 For industry partnerships.

28 State appropriation..... 1,813,000

29 Section 225. Department of Military and Veterans Affairs.

30 The following sums are

1 appropriated to the Department of
2 Military and Veterans Affairs: Federal State
3 For general government
4 operations of the Department of
5 Military and Veterans Affairs.
6 State appropriation..... 21,907,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for general
10 government operations:
11 (1) "Facilities Maintenance."
12 Federal appropriation..... 77,685,000
13 (2) "Federal Construction
14 Grants."
15 Federal appropriation..... 110,000,000
16 For armory maintenance and
17 repair.
18 State appropriation..... 245,000
19 For supplemental life
20 insurance premiums.
21 State appropriation..... 164,000
22 For honor guards for burials
23 of veterans.
24 State appropriation..... 99,000
25 For American battle monuments.
26 State appropriation..... 50,000
27 For special State duty.
28 State appropriation..... 35,000
29 For the operation and
30 maintenance of the veterans

1 homes.

2 State appropriation..... 90,734,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for the
6 veterans homes:

7 (1) "Operations and
8 Maintenance."

9 Federal appropriation..... 49,763,000

10 (2) "Medical Reimbursements."

11 Federal appropriation..... 225,000

12 (3) "Enhanced Veterans
13 Reimbursement."

14 Federal appropriation..... 22,830,000

15 For payment of gratuities for
16 the education of children of
17 certain veterans.

18 State appropriation..... 101,000

19 For transfer from the General
20 Fund to the Educational
21 Assistance Program Fund.

22 State appropriation..... 9,500,000

23 For pensions for veterans
24 blinded through service-connected
25 injuries or disease.

26 State appropriation..... 222,000

27 To provide for pensions for
28 amputee and paralyzed veterans as
29 required by 51 Pa.C.S. § 7702
30 (relating to amputee and

1 paralyzed veteran's pension).

2 State appropriation..... 3,500,000

3 For payment of pensions to

4 dependents of soldiers of the

5 Pennsylvania National Guard

6 killed in the line of duty.

7 State appropriation..... 5,000

8 For disabled American

9 veterans' transportation.

10 State appropriation..... 336,000

11 For veterans outreach

12 services.

13 State appropriation..... 2,332,000

14 For the Civil Air Patrol.

15 State appropriation..... 100,000

16 Section 226. Department of Revenue.

17 The following amounts are

18 appropriated to the Department of

19 Revenue: Federal State

20 For general government

21 operations of the Department of

22 Revenue.

23 State appropriation..... 126,396,000

24 For technology and process

25 modernization.

26 State appropriation..... 6,500,000

27 For the distribution of Public

28 Utility Realty Tax.

29 State appropriation..... 32,376,000

30 Section 227. Department of State.

1 The following amounts are
2 appropriated to the Department of
3 State:
4 For general government
5 operations of the Department of
6 State.

	Federal	State
7 State appropriation.....		3,811,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for general
11 government operations:

12 (1) "Federal Election
13 Reform."

14 Federal appropriation.....	13,653,000	
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15 For the Statewide uniform
16 registry of electors.

17 State appropriation.....		4,045,000
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18 For voter registration and
19 education programs.

20 State appropriation.....		391,000
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21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for voter
24 registration programs:

25 (1) "Elections Assistance -
26 Grants to Counties."

27 Federal appropriation.....	763,000	
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28 For lobbying disclosure.

29 State appropriation.....		457,000
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30 For costs related to absentee

1 voting by persons in military
2 services.

3 State appropriation..... 20,000

4 Section 228. Department of Transportation.

5 The following amounts are
6 appropriated to the Department of

7 Transportation: Federal State

8 The following Federal amounts
9 are appropriated for rail freight
10 and intermodal coordination:

11 (1) (Reserved).

12 (2) "Federal Transit
13 Administration - Capital
14 Improvement Grants."

15 Federal appropriation..... 32,000,000

16 (3) "Title IV Rail Assistance
17 - Program Operations and
18 Planning."

19 Federal appropriation..... 36,000

20 (4) (Reserved).

21 (5) "TEA-21 - Access to
22 Jobs."

23 Federal appropriation..... 8,000,000

24 (6) "Surface Transportation -
25 Operating."

26 Federal appropriation..... 26,000,000

27 (6.1) "Surface Transportation
28 - Assistance."

29 Federal appropriation..... 750,000

30 (7) "Surface Transportation

1	Assistance Capital."		
2	Federal appropriation.....	14,000,000	
3	(8) "FTA - Capital		
4	Improvements."		
5	Federal appropriation.....	40,000,000	
6	(8.1) "FTA - Safety		
7	Oversight."		
8	Federal appropriation.....	4,212,000	
9	(9) "FTA - Hybrid Mass		
10	Transit Vehicles."		
11	Federal appropriation.....	30,000,000	
12	(10) "ARRA - National		
13	Railroad Passenger Corporation."		
14	Federal appropriation.....	20,000,000	
15	(11) "ARRA - High Speed		
16	Rail."		
17	Federal appropriation.....	50,000,000	
18	(12) "ARRA - Supplemental		
19	Rail Freight Projects."		
20	Federal appropriation.....	22,000,000	
21	(13) "Rail Line Relocation."		
22	Federal appropriation.....	6,002,000	
23	For costs related to the		
24	collection of vehicle sales tax.		
25	State appropriation.....		1,024,000
26	For costs related to voter		
27	registration with driver		
28	licensing.		
29	State appropriation.....		529,000
30	Section 229. Pennsylvania State Police.		

1 The following amounts are
2 appropriated to the Pennsylvania
3 State Police:
4 For general government
5 operations of the Pennsylvania
6 State Police.

	Federal	State
7 State appropriation.....		229,440,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for general
11 government operations:

12 (1) "Motor Carrier Safety." 13 Federal appropriation.....	9,295,000	
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14 (2) "Area Computer Crime." 15 Federal appropriation.....	5,468,000	
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16 For law enforcement
17 information technology.

18 State appropriation.....		6,899,000
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19 For the Statewide Public
20 Safety Radio System.

21 State appropriation.....		6,004,000
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22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for
25 Statewide Public Safety Radio
26 System:

27 (1) "Broadband Network 28 Planning." 29 Federal appropriation.....	4,050,000	
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30 For the Municipal Police

1 Officers' Education and Training
2 Commission, including in-service
3 training.

4 State appropriation..... 1,256,000

5 For an Automated Fingerprint
6 Identification System (AFIS).

7 State appropriation..... 861,000

8 For gun checks.

9 State appropriation..... 1,658,000

10 Section 230. State Civil Service Commission.

11 The following amounts are
12 appropriated to the State Civil

13 Service Commission: Federal State

14 For the general government
15 operations of the Civil Service
16 Commission.

17 State appropriation..... 1,000

18 Section 231. Pennsylvania Emergency Management Agency.

19 The following amounts are
20 appropriated to the Pennsylvania

21 Emergency Management Agency: Federal State

22 For general government
23 operations of the Pennsylvania
24 Emergency Management Agency.

25 State appropriation..... 10,301,000

26 The following Federal amounts
27 are appropriated to supplement
28 the sum appropriated for general
29 government operations:

30 (1) "Civil Preparedness."

1	Federal appropriation.....	21,000,000	
2	(2) "Hazardous Materials		
3	Planning and Training."		
4	Federal appropriation.....	900,000	
5	For the Office of the State		
6	Fire Commissioner.		
7	State appropriation.....		2,150,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	Office of the State Fire		
12	Commissioner:		
13	(1) "Fire Prevention."		
14	Federal appropriation.....	42,000	
15	For firefighters' memorial		
16	flags.		
17	State appropriation.....		10,000
18	For Red Cross extended care		
19	program.		
20	State appropriation.....		150,000
21	For search and rescue		
22	programs.		
23	State appropriation.....		250,000
24	For local municipal emergency		
25	relief.		
26	State appropriation.....		3,000,000
27	Section 232. Pennsylvania Historical and Museum Commission.		
28	The following amounts are		
29	appropriated to the Pennsylvania		
30	Historical and Museum Commission:	Federal	State

1 For general government
 2 operations of the Pennsylvania
 3 Historical and Museum Commission.
 4 State appropriation..... 19,146,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for general
 8 government operations:
 9 (1) "Division of Historic
 10 Preservation."
 11 Federal appropriation..... 1,231,000
 12 (2) "Surface Mining Review."
 13 Federal appropriation..... 180,000
 14 (3) "Environmental Review."
 15 Federal appropriation..... 353,000
 16 (4) "Institute of Museum
 17 Library Services."
 18 Federal appropriation..... 150,000
 19 (5) (Reserved).
 20 (6) "Coastal Zone
 21 Management."
 22 Federal appropriation..... 50,000
 23 (7) "Highway Planning and
 24 Construction."
 25 Federal appropriation..... 25,000
 26 (8) "National Endowment for
 27 the Humanities."
 28 Federal appropriation..... 150,000
 29 (9) "National Endowment for
 30 the Arts."

1 Federal appropriation..... 150,000
2 (10) "American Battlefield
3 Protection Program."
4 Federal appropriation..... 5,591,000
5 (11) "Historic Property
6 Partnerships."
7 Federal appropriation..... 30,000
8 (12) "Maritime Heritage."
9 Federal appropriation..... 600,000
10 For cultural and historical
11 support.
12 State appropriation..... 2,000,000

13 Section 233. Pennsylvania Infrastructure Investment Authority.

14 The following amounts are
15 appropriated to the Pennsylvania
16 Infrastructure Investment

17 Authority: Federal State

18 The following Federal amounts
19 are appropriated to the
20 Pennsylvania Infrastructure
21 Investment Authority:

22 (1) "Sewage Projects
23 Revolving Loan Fund."
24 Federal appropriation..... 100,000,000
25 (2) "Drinking Water Projects
26 Revolving Loan Fund."
27 Federal appropriation..... 70,535,000

28 Section 234. Environmental Hearing Board.

29 The following amounts are
30 appropriated to the Environmental

1 Hearing Board: Federal State
2 For the Environmental Hearing
3 Board.

4 State appropriation..... 2,379,000

5 Section 235. Pennsylvania eHealth Partnership Authority.

6 The following amounts are
7 appropriated to the Pennsylvania

8 eHealth Partnership Authority: Federal State

9 For transfer from the General
10 Fund to the Pennsylvania eHealth
11 Partnership Fund.

12 State appropriation..... 1,850,000

13 Section 236. Health Care Cost Containment Council.

14 The following amounts are
15 appropriated to the Health Care

16 Cost Containment Council: Federal State

17 For the Health Care Cost
18 Containment Council.

19 State appropriation..... 2,710,000

20 Section 237. State Ethics Commission.

21 The following amounts are
22 appropriated to the State Ethics

23 Commission: Federal State

24 For the general government
25 operations of the State Ethics
26 Commission as allocated by
27 resolution adopted by a majority
28 of the members appointed to the
29 State Ethics Commission.

30 State appropriation..... 2,371,000

1 Section 238. Office of Open Records.

2 The following amounts are
3 appropriated to the Office of Federal State
4 Open Records:

5 For the Office of Open
6 Records.

7 State Appropriation..... 2,426,000

8 SUBPART B
9 JUDICIAL DEPARTMENT

10 Section 241. Supreme Court.

11 The following amounts are
12 appropriated to the Supreme Federal State
13 Court:

14 For the Supreme Court:
15 including the salaries of the
16 Supreme Court justices, for the
17 office of prothonotary and for
18 the library in the Eastern
19 District and Western District,
20 for the office of prothonotary in
21 the Middle District, for criers,
22 tipstaves, official
23 stenographers, court officers and
24 the law secretary of the Chief
25 Justice in Eastern, Middle and
26 Western Districts, home office
27 expenses and workers'
28 compensation insurance premiums
29 for all Supreme Court employees
30 not funded by other

1 appropriations, for the office of
2 State reporters, including the
3 salaries and compensation of
4 employees, including the fees for
5 prothonotaries of the Supreme
6 Court of the Eastern, Middle and
7 Western Districts on assignment
8 to judges to counties other than
9 their own, and further including
10 assessments for the National
11 Center of State Courts.

12 State appropriation..... 13,636,000

13 For vouchered expenses for
14 justices.

15 State appropriation..... 118,000

16 For judicial center
17 operations.

18 State appropriation..... 675,000

19 For the judicial council for
20 the unified judicial system.

21 State appropriation..... 141,000

22 For district court
23 administrators for the unified
24 judicial system.

25 State appropriation..... 17,276,000

26 For the Interbranch
27 Commission.

28 State appropriation..... 308,000

29 For court management education
30 for the unified judicial system.

1 State appropriation..... 73,000
 2 For Rules Committees.
 3 State appropriation..... 1,491,000
 4 For the Court Administrator,
 5 including the expenses of the
 6 Judicial Council of Pennsylvania
 7 and the District Justice
 8 Administrator.
 9 State appropriation..... 9,953,000
 10 The following Federal amounts
 11 are appropriated to supplement
 12 the sum appropriated for the
 13 Court Administrator:
 14 (1) "Court Improvement
 15 Project."
 16 Federal appropriation..... 1,130,000
 17 (2) "Smart Defense."
 18 Federal appropriation..... 320,000
 19 (3) "PA Weighted Caseload
 20 Project."
 21 Federal appropriation..... 17,000
 22 For the Integrated Criminal
 23 Justice System.
 24 State appropriation..... 2,372,000
 25 For the unified judicial
 26 system security program.
 27 State appropriation..... 2,002,000
 28 Section 242. Superior Court.
 29 The following amounts are
 30 appropriated to the Superior

1 Court:	Federal	State
2 For the salaries and expenses		
3 of the Superior Court: including		
4 the salary of the Superior Court		
5 judges, for panelization of		
6 judges program, for criers,		
7 tipstaves, official		
8 stenographers, home office		
9 expenses, court officers and law		
10 secretary of the president judge		
11 and workers' compensation		
12 insurance premiums for all		
13 employees of the Superior Court,		
14 for the prothonotary's office in		
15 the Philadelphia District,		
16 including salaries and		
17 compensation for employees,		
18 including the expenses of		
19 dockets, stationery, supplies,		
20 books for the library and other		
21 costs of the Superior Court and		
22 its offices.		
23 State appropriation.....		27,024,000
24 For vouchered expenses for		
25 active judges.		
26 State appropriation.....		183,000
27 Section 243. Commonwealth Court.		
28 The following amounts are		
29 appropriated to Commonwealth		
30 Court:	Federal	State

1 For the salaries of judges,
2 for the salaries and expenses of
3 employees and for home office
4 expenses.

5 State appropriation..... 16,404,000

6 For vouchered expenses for
7 active judges.

8 State appropriation..... 132,000

9 Section 244. Courts of common pleas.

10 The following amounts are
11 appropriated to the courts of
12 common pleas:

Federal State

13 For the courts of common pleas:
14 including the salaries and
15 expenses of judges, including the
16 expenses of traveling judges,
17 including the mileage in divided
18 judicial districts, and the
19 payment of a per diem salary,
20 mileage and miscellaneous expenses
21 to active visiting judges for the
22 performance of their official
23 duties.

24 State appropriation..... 107,636,000

25 For senior judges of the courts
26 of common pleas.

27 State appropriation..... 3,715,000

28 For common pleas judicial
29 education.

30 State appropriation..... 1,138,000

1 For the Ethics Committee.
 2 State appropriation..... 57,000
 3 For problem solving courts.
 4 State appropriation..... 103,000
 5 Section 245. Community courts - magisterial district judges.

6 The following amounts are
 7 appropriated to the community
 8 courts and magisterial district
 9 judges:

	Federal	State
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10 For the salaries and expenses
 11 of community court judges and
 12 magisterial district judges.

State appropriation.....		76,522,000
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14 For magisterial district
 15 judges' education.

State appropriation.....		671,000
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17 Section 246. (Reserved).
 18 Section 247. Philadelphia Municipal Court.

19 The following amounts are
 20 appropriated to the Philadelphia
 21 Municipal Court:

	Federal	State
--	---------	-------

22 For the salaries and expenses
 23 of judges and hearing officers,
 24 including the traffic division.

State appropriation.....		6,857,000
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26 Section 248. Judicial Conduct Board.

27 The following amounts are
 28 appropriated to the Judicial
 29 Conduct Board:

	Federal	State
--	---------	-------

30 For salaries and expenses of

1 the Judicial Conduct Board.

2 State appropriation..... 1,577,000

3 Section 249. Court of Judicial Discipline.

4 The following amounts are

5 appropriated to the Court of

6 Judicial Discipline: Federal State

7 For salaries and expenses of

8 the Court of Judicial Discipline.

9 State appropriation..... 468,000

10 Section 250. Juror cost reimbursement.

11 The following amounts are

12 appropriated for juror cost

13 reimbursement: Federal State

14 For juror cost reimbursement.

15 State appropriation..... 1,118,000

16 Section 251. County court reimbursement.

17 The following amounts are

18 appropriated for court costs: Federal State

19 For payment to counties as

20 reimbursement for costs incurred

21 by counties in the administration

22 and operation of courts of common

23 pleas during calendar year 2014.

24 State appropriation..... 34,407,000

25 For senior judge operational

26 support grants.

27 State appropriation..... 1,375,000

28 SUBPART C

29 GENERAL ASSEMBLY

30 Section 261. Senate.

1	The following amounts are		
2	appropriated to the Senate:	Federal	State
3	For the salaries, wages and all		
4	necessary expenses for the		
5	following purposes:		
6	Salaries of Senators.		
7	State appropriation.....		7,365,000
8	Salaries, wages and all		
9	necessary expenses of the		
10	President of the Senate.		
11	State appropriation.....		308,000
12	Salaries, wages and other		
13	personnel expenses of employees of		
14	the Chief Clerk and all necessary		
15	expenditures to be allocated and		
16	disbursed at the direction of the		
17	President pro tempore.		
18	State appropriation.....		2,604,000
19	Salaries, wages and other		
20	personnel expenses of employees of		
21	the Senate and expenses of the		
22	office of the President pro		
23	tempore, including member lodging		
24	rental, to be disbursed at the		
25	direction of the President pro		
26	tempore.		
27	State appropriation.....		10,918,000
28	Incidental expenses for payment		
29	of salaries, wages, other		
30	personnel expenses, maintenance		

1 and other expenses of the Senate.

2 State appropriation..... 2,738,000

3 The above appropriations for
4 incidental expenses shall be paid
5 prior to the payment of such
6 expenses on warrant of the State
7 Treasurer in favor of the Chief
8 Clerk upon the presentation of
9 requisitions for the same provided
10 that the total amount of
11 requisitions for advancements,
12 less the total amount of
13 expenditures made as certified by
14 such officer to the State
15 Treasurer, shall not exceed the
16 amount of the bond of the officer
17 having control of the disbursement
18 from the funds advanced.

19 Miscellaneous expenses:
20 Mileage and expenses, Senators:
21 In addition to the annual
22 allocation for expenses authorized
23 by law for each member of the
24 Senate, each member shall receive
25 an annual allocation in an amount
26 established by the Senate
27 Committee on Management Operations
28 for actual expenses incurred for
29 lodging and meals while away from
30 home on official legislative

1 business, official postage and all
2 other expenses incidental to
3 legislative duties as provided for
4 in the Financial Operating Rules
5 of the Senate. Upon presentation
6 of requisitions by the Chief Clerk
7 for such expenses, such
8 requisitions shall be paid on
9 warrant of the State Treasurer
10 directly to and in favor of the
11 persons designated in such
12 requisitions as entitled to
13 receive such payments.

14 State appropriation..... 1,270,000

15 Legislative purchasing and
16 expenses: For furniture,
17 technology improvements,
18 restorations, security
19 enhancements, North Office
20 Building modernization, equipment,
21 renovations, personnel expenses
22 and other expenses.

23 State appropriation..... 6,886,000

24 Upon presentation of
25 requisitions by the Chief Clerk
26 against the appropriations for
27 legislative purchasing and
28 expenses, such shall be paid on
29 warrant of the State Treasurer
30 directly to and in favor of the

1 persons designated in such
2 requisitions as entitled to
3 receive such payments.

4 Expenses of the Committee on
5 Appropriations (R) and the
6 Committee on Appropriations (D):

7 For investigating schools,
8 colleges, universities,
9 correctional institutions, mental
10 hospitals, medical and surgical
11 hospitals, homes and other
12 institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State
15 Treasury in analyzing reports,
16 expenditures and the general
17 operation and administration of
18 the institutions and agencies, in
19 examining and analyzing requests
20 of the same and of the various
21 departments, boards and
22 commissions of the Commonwealth,
23 and for the collection of data
24 from other states, attending
25 seminars and conferences and in
26 cooperating and exchanging
27 information with legislative
28 budget and financial committees of
29 other states, and for the
30 necessary travel expenses, and all

1 other expenses deemed necessary by
2 the chairman (R) or the chairman
3 (D), as appropriate, or for
4 salary, wages and other personnel
5 expenses deemed appropriate by the
6 respective caucus staff
7 administrator in compiling data
8 and information connected with the
9 work of the Senate in compiling
10 comparative costs and other fiscal
11 data and information for the use
12 of the committee and the Senate
13 during legislative sessions and
14 during the interim between
15 legislative sessions to the
16 discharge of such duties. The
17 committee, upon authorization of
18 the majority chairman, shall have
19 the authority to examine and
20 inspect all properties, equipment,
21 facilities, files, records and
22 accounts of any State office,
23 department, institution, board,
24 committee, commission or agency or
25 any institution or agency
26 supported, in whole or in part, by
27 appropriation from the State
28 Treasury and to administer oaths.
29 The Committee on Appropriations
30 may issue subpoenas under the hand

1 and seal of the majority chairman
2 to compel the attendance of
3 witnesses and the production of
4 any papers, books, accounts,
5 documents and testimony touching
6 matters properly being inquired
7 into by the committee and to cause
8 the deposition of witnesses either
9 residing within or without the
10 State to be taken in the manner
11 prescribed by law for taking
12 depositions in civil actions. Upon
13 presentation of requisitions by
14 the Chief Clerk for such expenses,
15 such shall be paid on warrant of
16 the State Treasurer directly to
17 and in favor of the persons
18 designated in such requisition as
19 entitled to receive such
20 compensation or expenses. The sum
21 appropriated shall be divided
22 equally by the State Treasurer and
23 shall be deposited in separate
24 accounts for the Committee on
25 Appropriations (R) and the
26 Committee on Appropriations (D).

27 State appropriation.....
28 Caucus Operations Account (R)
29 and the Caucus Operations Account
30 (D): For payment of salaries,

2,560,000

1 wages and all other incidental
2 expenses incurred in hiring
3 personnel and staff for services
4 which, in the opinion of the Floor
5 Leader (R) or the Floor Leader (D)
6 as may be appropriate, may be
7 required or arise during
8 legislative sessions and during
9 the interim between legislative
10 sessions and for the payment of
11 all other expenses, including
12 member lodging rental, related to
13 the performance of Senate duties
14 and responsibilities. Upon
15 presentation of requisitions by
16 the Chief Clerk, such shall be
17 paid on warrant of the State
18 Treasurer directly to and in favor
19 of the persons designated in such
20 requisition as entitled to receive
21 such compensation or expenses. The
22 entire sum appropriated shall be
23 divided by the State Treasurer in
24 amounts to be determined by a
25 unanimous vote of the Executive
26 Committee of the Senate Committee
27 on Management Operations or in the
28 absence of a unanimous vote of the
29 Executive Committee then by a
30 majority vote of the Senate

1 Committee on Management Operations
2 and such amounts shall be
3 deposited into the Caucus
4 Operations (R) and Caucus
5 Operations (D) Accounts.

6 State appropriation..... 61,304,000

7 All appropriations made in this
8 act or in any other fiscal year to
9 any account of the minority caucus
10 of the Senate remaining unexpended
11 and unencumbered on the effective
12 date of this part may be
13 transferred by the Committee on
14 Management Operations, by a vote
15 of two-thirds of its members, in
16 its discretion to such Senate
17 accounts as the committee deems
18 necessary. All other
19 appropriations made in this act or
20 any other fiscal year to any other
21 account of the Senate remaining
22 unexpended and unencumbered on the
23 effective date of this part may be
24 transferred by the Committee on
25 Managements Operations, by a
26 majority vote of its members. Such
27 power to transfer appropriations
28 shall be limited to the 2015-2016
29 fiscal year.
30 Section 262. House of Representatives.

1 The following amounts are
2 appropriated to the House of
3 Representatives:

Federal State

4 For the salaries, wages and all
5 necessary expenses for the
6 following purposes:

7 Representatives' compensation,
8 extra compensation to the Speaker
9 of the House of Representatives
10 and leaders of the House of
11 Representatives and other
12 necessary expenses.

13 State appropriation..... 27,663,000

14 For caucus operations. For
15 allocation in such amounts as may
16 be designated by the Legislative
17 Management Committee (R) and the
18 Legislative Management Committee
19 (D) for payment of salaries, wages
20 and all other compensation and
21 necessary expenses incurred in
22 hiring personnel and staff for
23 services in the furtherance of the
24 operations of the House of
25 Representatives as may be
26 appropriate, required or arise
27 during legislative sessions and
28 during the interim between
29 legislative sessions. Of the sum
30 appropriated, the State Treasurer

1 shall deposit \$45,506,000 in the
2 Caucus Operations Account (D) and
3 \$53,421,000 in the Caucus
4 Operations Account (R). Upon
5 presentation of requisitions by
6 the Chief Clerk of the House for
7 such compensation or expenses,
8 such shall be paid on warrant of
9 the State Treasurer directly to
10 and in favor of the persons
11 designated in such requisitions as
12 entitled to receive such
13 compensation or expenses. An
14 accounting, together with
15 supporting documents whenever
16 possible, shall be filed in the
17 Office of the Chief Clerk of such
18 expenses since the filing of the
19 prior account.

20 State appropriation..... 98,927,000

21 For the operation of the
22 Speaker's Office.

23 State appropriation..... 1,757,000

24 Bipartisan Management
25 Committee, Chief Clerk,
26 Comptroller and the Commonwealth
27 Emergency Medical System.

28 State appropriation..... 14,402,000

29 Mileage: Representatives,
30 officers and employees.

1 State appropriation..... 361,000

2 Postage: Chief Clerk and
3 Legislative Journal.

4 State appropriation..... 2,712,000

5 For contingent expenses (R) and
6 (D). The sum appropriated shall be
7 allocated to the officers and
8 members in the same manner and
9 proportion as appropriations for
10 contingent expenses contained in
11 section 252 of the act of July 4,
12 2004 (P.L.1837, No.7A), known as
13 the General Appropriation Act of
14 2004.

15 State appropriation..... 688,000

16 The above appropriations for
17 postage and for contingent
18 expenses shall be paid prior to
19 the payment of such expenses on
20 warrant of the State Treasurer in
21 favor of the officers above named
22 upon the presentation of their
23 requisitions for the same,
24 provided that the total amount of
25 requisitions for advancements,
26 less the total amount of
27 expenditures made as certified by
28 such officers to the State
29 Treasurer, shall not exceed the
30 amount of the bond of the officer

1 having control of the disbursement
2 from the funds advanced.

3 Miscellaneous expenses:

4 Incidental expenses.

5 State appropriation..... 4,921,000

6 Expenses - Representatives: In
7 addition to annual reimbursement
8 for expenses heretofore authorized
9 by law for each member of the
10 House of Representatives, each
11 member shall be entitled to
12 reimbursement for actual expenses,
13 not exceeding the sum of \$12,500
14 annually, incurred for lodging and
15 meals while away from home on
16 official legislative business,
17 home office expenses, official
18 postage, staff and all other
19 expenses incidental to legislative
20 duties.

21 State appropriation..... 4,127,000

22 Legislative printing and
23 expenses.

24 State appropriation..... 10,363,000

25 For attending national
26 legislative conferences -
27 expenses.

28 State appropriation..... 496,000

29 The above appropriation for
30 attending national legislative

1 conference meetings and for
2 attending meetings of the Council
3 of State Governments shall be paid
4 to the Chief Clerk of the House in
5 the same manner and under the same
6 conditions as the appropriations
7 for postage and contingent
8 expenses above.

9 For the payment of the expenses
10 of the Committee on Appropriations
11 (R) of the House of
12 Representatives in investigating
13 schools, colleges, universities,
14 correctional institutions, mental
15 hospitals, medical and surgical
16 hospitals, homes and other
17 institutions and agencies
18 supported, in whole or in part, by
19 appropriations from the State
20 Treasury in analyzing reports,
21 expenditures and the general
22 operation and administration of
23 the institutions and agencies in
24 examining and analyzing requests
25 of the same and of the various
26 departments, boards and
27 commissions of the Commonwealth,
28 and for the collection of data
29 from other states, attending
30 seminars and conferences, and in

1 cooperating and exchanging
2 information with legislative
3 budget and financial committees of
4 other states, and any office
5 expenses necessary to serve the
6 committee and its chairman, and
7 for the necessary clerical
8 assistance and other assistance,
9 travel expenses and all other
10 expenses deemed necessary by the
11 chairman in compiling data and
12 information connected with the
13 work of the committee in compiling
14 comparative cost and other fiscal
15 data and information for the use
16 of the committee and the House of
17 Representatives during legislative
18 sessions and during the interim
19 between legislative sessions to
20 the discharge of such duties. The
21 committee shall have the authority
22 to examine and inspect all
23 properties, equipment, facilities,
24 files, records and accounts of any
25 State office, department,
26 institution, board, committee,
27 commission or agency or any
28 institution or agency supported,
29 in whole or in part, by
30 appropriation from the State

1 Treasury and to administer oaths.
2 The sum appropriated shall be paid
3 on warrant of the State Treasurer
4 in favor of the chairman of the
5 committee on the presentation of
6 his requisition for the same. The
7 Chairman of the Committee on
8 Appropriations (R) shall, not
9 later than 30 days after the
10 termination of his term of office
11 or until his successor is elected
12 and also within 30 days after the
13 adjournment of any regular or
14 special session, file an account,
15 together with supporting documents
16 whenever possible, in the office
17 of the Committee on Appropriations
18 (R), of the committee's expenses
19 since the filing of the prior
20 account.

21 State appropriation..... 3,129,000

22 For the payment of the expenses
23 of the Committee on Appropriations
24 (D) of the House of
25 Representatives in investigating
26 schools, colleges, universities,
27 correctional institutions, mental
28 hospitals, medical and surgical
29 hospitals, homes and other
30 institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State
3 Treasury in analyzing reports,
4 expenditures, and the general
5 operation and administration of
6 the institutions and agencies in
7 examining and analyzing requests
8 of the same and of the various
9 departments, boards and
10 commissions of the Commonwealth
11 and for the collection of data
12 from other states, attending
13 seminars and conferences, and in
14 cooperating and exchanging
15 information with legislative
16 budget and financial committees of
17 other states, and any office
18 expenses necessary to serve the
19 committee and its chairman, and
20 for the necessary clerical
21 assistance, and other assistance,
22 travel expenses and all other
23 expenses deemed necessary by the
24 chairman in compiling data and
25 information connected with the
26 work of the committee in compiling
27 comparative cost and other fiscal
28 data and information for the use
29 of the committee and the House of
30 Representatives during legislative

1 sessions and during the interim
2 between legislative sessions to
3 the discharge of such duties. The
4 committee shall have the authority
5 to examine and inspect all
6 properties, equipment, facilities,
7 files, records and accounts of any
8 State office, department,
9 institution, board, committee,
10 commission or agency or any
11 institution or agency supported,
12 in whole or in part, by
13 appropriation from the State
14 Treasury and to administer oaths.
15 The sum appropriated shall be paid
16 on warrant of the State Treasurer
17 in favor of the chairman of the
18 Committee on Appropriations (D) on
19 the presentation of his
20 requisition for the same. The
21 chairman of the Committee on
22 Appropriations (D) shall, not
23 later than 30 days after the
24 termination of his term of office
25 or until his successor is elected
26 and also within 30 days after the
27 adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office

1 of the Committee on Appropriations
2 (D) of the House of
3 Representatives, of his expenses
4 since the filing of the prior
5 account.

6 State appropriation..... 3,129,000

7 The Committee on Appropriations
8 may issue subpoenas under the hand
9 and seal of the Majority Chairman
10 to compel the attendance of
11 witnesses and the production of
12 any papers, books, accounts,
13 documents and testimony touching
14 matters properly being inquired
15 into by the committee and to cause
16 the deposition of witnesses either
17 residing within or without the
18 State to be taken in the manner
19 prescribed by law for taking
20 depositions in civil actions.

21 For the payment to the Special
22 Leadership Account (R) for payment
23 of salaries, wages and all other
24 incidental expenses incurred in
25 hiring personnel and staff or for
26 services, which, in the opinion of
27 the Floor Leader, may be required
28 or arise during legislative
29 sessions and during the interim
30 between legislative sessions and

1 for the payment of all other
2 expenses related to the
3 performance of his duties and
4 responsibilities. The sum
5 appropriated shall be paid on
6 warrant of the State Treasurer in
7 favor of the Floor Leader on the
8 presentation of his requisition
9 for the same. The Floor Leader
10 shall, not later than 30 days
11 after the termination of his term
12 of office or until his successor
13 is elected and also within 30 days
14 after the adjournment of any
15 regular or special session, file
16 an account, together with
17 supporting documents whenever
18 possible, in the office of the
19 Floor Leader, of such expenses
20 since the filing of the prior
21 account.

22 State appropriation..... 5,869,000

23 For the payment to the Special
24 Leadership Account (D) for payment
25 of salaries, wages and all other
26 incidental expenses incurred in
27 hiring personnel and staff or for
28 services which, in the opinion of
29 the Floor Leader, may be required
30 or arise during legislative

1 sessions and during the interim
2 between legislative sessions and
3 for the payment of all other
4 expenses related to the
5 performance of his duties and
6 responsibilities. The sum
7 appropriated shall be paid on
8 warrant of the State Treasurer in
9 favor of the Floor Leader on the
10 presentation of his requisition
11 for the same. The Floor Leader
12 shall, not later than 30 days
13 after the termination of his term
14 of office or until his successor
15 is elected and also within 30 days
16 after the adjournment of any
17 regular or special session, file
18 an account, together with
19 supporting documents whenever
20 possible, in the office of the
21 Floor Leader, of such expense
22 since the filing of the prior
23 account.

24 State appropriation..... 5,869,000

25 All appropriations made in this
26 act or in any other fiscal year to
27 any account of the House of
28 Representatives remaining
29 unexpended and unencumbered on the
30 effective date of this part, may

1 be transferred by the authority
2 responsible for administering the
3 account, in its discretion, to
4 such House accounts as that
5 responsible authority deems
6 necessary. Such power to transfer
7 appropriations shall be limited to
8 the 2015-2016 fiscal year.

9 SUBPART D

10 GOVERNMENT SUPPORT AGENCIES

11 Section 271. Legislative Reference Bureau.

12 The following amounts are
13 appropriated to the Legislative

14 Reference Bureau: Federal State

15 For the salaries, wages and all
16 necessary expenses for the work of
17 the Legislative Reference Bureau,
18 including the Code and Bulletin
19 section.

20 State appropriation..... 8,449,000

21 For the Pennsylvania Bulletin
22 and Pennsylvania Code and related
23 expenses.

24 State appropriation..... 811,000

25 Section 272. Legislative Budget and Finance Committee.

26 The following amounts are
27 appropriated to the Legislative

28 Budget and Finance Committee: Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of

1 the Legislative Budget and Finance
2 Committee.

3 State appropriation..... 1,750,000

4 Section 273. Legislative Data Processing Committee.

5 The following amounts are
6 appropriated to the Legislative

7 Data Processing Committee: Federal State

8 For salaries, wages, other
9 personnel expenses, operating
10 costs, contracts, equipment,
11 software, other incidental expenses
12 and costs associated with the
13 operation of the Legislative Data
14 Processing Center, including an
15 allocation of \$2,309,000 to each of
16 the Senate Republican and
17 Democratic Caucus computer services
18 departments for the payment of
19 operating costs, contracts,
20 equipment, software, other
21 incidental expenses and costs at
22 the direction of the respective
23 caucus staff administrator, and an
24 allocation of \$5,355,000 to each of
25 the House of Representatives
26 Republican and Democratic Caucus
27 Computer Services Accounts for the
28 payment of operating costs,
29 contracts, equipment, software,
30 other incidental expenses and costs

1 to be disbursed at the direction of
2 the Speaker of the House of
3 Representatives and the Minority
4 Leader of the House of
5 Representatives, and an allocation
6 of \$400,000 to each of the Senate
7 Republican and Democratic caucuses
8 for committee and contingent
9 expenses to be allocated in amounts
10 determined by unanimous agreement
11 of the executive committee of the
12 Senate Committee on Management
13 Operations and an allocation of
14 \$400,000 to each of the House of
15 Representatives Republican and
16 Democratic Caucuses for costs
17 associated with caucus operations
18 to be disbursed at the direction of
19 the Speaker of the House of
20 Representatives and the Minority
21 Leader of the House of
22 Representatives.

23 State appropriation..... 21,043,000

24 Section 274. Joint State Government Commission.

25 The following amounts are

26 appropriated to the Joint State

27 Government Commission: Federal State

28 For the salaries, wages and all

29 necessary expenses for the work of

30 the Joint State Government

1 Commission.

2 State appropriation..... 1,475,000

3 Section 275. Local Government Commission.

4 The following amounts are

5 appropriated to the Local

6 Government Commission: Federal State

7 For the salaries, wages and all

8 expenses necessary for the work of

9 the Local Government Commission.

10 State appropriation..... 1,111,000

11 For the compilation and

12 distribution of various municipal

13 codes.

14 State appropriation..... 20,000

15 Section 276. Joint Legislative Air and Water Pollution Control

16 and Conservation Committee.

17 The following amounts are

18 appropriated to the Joint

19 Legislative Air and Water Pollution

20 Control and Conservation Committee: Federal State

21 For the salaries and expenses of

22 the Joint Legislative Air and Water

23 Pollution Control and Conservation

24 Committee.

25 State appropriation..... 515,000

26 Section 277. Legislative Audit Advisory Commission.

27 The following amounts are

28 appropriated to the Legislative

29 Audit Advisory Commission: Federal State

30 For the salaries, wages and all

1 expenses necessary for the work of
2 the Legislative Audit Advisory
3 Commission.

4 State appropriation..... 247,000

5 Section 278. Independent Regulatory Review Commission.

6 The following amounts are
7 appropriated to the Independent

8 Regulatory Review Commission: Federal State

9 For the salaries, wages and all
10 necessary expenses for the work of
11 the Independent Regulatory Review
12 Commission.

13 State appropriation..... 1,869,000

14 Section 279. Capitol Preservation Committee.

15 The following amounts are
16 appropriated to the Capitol

17 Preservation Committee: Federal State

18 For the operation of the Capitol
19 Preservation Committee.

20 State appropriation..... 717,000

21 For the restoration of the
22 Capitol and its artifacts,
23 including support facilities and
24 services.

25 State appropriation..... 1,869,000

26 Section 280. Pennsylvania Commission on Sentencing.

27 The following amounts are
28 appropriated to the Pennsylvania

29 Commission on Sentencing: Federal State

30 For the Pennsylvania Commission

1 on Sentencing.

2 State appropriation..... 1,818,000

3 Section 281. Center for Rural Pennsylvania.

4 The following amounts are
5 appropriated to the Center for

6 Rural Pennsylvania: Federal State

7 For the Center for Rural
8 Pennsylvania.

9 State appropriation..... 884,000

10 Section 282. Commonwealth Mail Processing Center.

11 The following amounts are
12 appropriated to the Commonwealth

13 Mail Processing Center: Federal State

14 For salaries, wages, other
15 personnel expenses, operating
16 costs, contracts, equipment,
17 software, other incidental expenses
18 and costs associated with the
19 operation of the Commonwealth Mail
20 Processing Center, including an
21 allocation of \$1,040,000 to the
22 Chief Clerk of the Senate for
23 payment of postage expenses as
24 determined by the Senate Committee
25 on Management Operations.

26 State appropriation..... 2,923,000

27 Section 283. Legislative Reapportionment Commission.

28 The following amounts are
29 appropriated to the Legislative

30 Reapportionment Commission: Federal State

1 For the Legislative
2 Reapportionment Commission.
3 State appropriation..... 707,000

4 Section 284. Independent Fiscal Office.

5 The following amounts are
6 appropriated to the Independent

7 Fiscal Office: Federal State

8 For the salaries, wages and all
9 expenses necessary for the work of
10 the Independent Fiscal Office.

11 State appropriation..... 1,692,000

12 PART III

13 STATE LOTTERY FUND APPROPRIATIONS

14 Section 301. Department of Aging.

15 The following amounts are
16 appropriated to the Department of

17 Aging: Federal State

18 For general government
19 operations of the Department of
20 Aging.

21 State appropriation..... 9,058,000

22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for general
25 government operations:

26 (1) "Programs for the Aging -
27 Title III - Administration."

28 Federal appropriation..... 1,781,000

29 (2) "Programs for the Aging -
30 Title V - Administration."

1	Federal appropriation.....	127,000	
2	(3) "Medical Assistance -		
3	Administration."		
4	Federal appropriation.....	2,354,000	
5	(4) "Program for the Aging -		
6	Title VII - Administration."		
7	Federal appropriation.....	118,000	
8	For PENNCARE for older		
9	Pennsylvanians for the purpose of		
10	developing, operating and		
11	purchasing services for the aged		
12	and other adults, including, but		
13	not limited to, model projects,		
14	community care services, audits of		
15	area agencies on aging, protective		
16	services and counseling services.		
17	State appropriation.....		309,917,000
18	The following Federal amounts		
19	are appropriated to supplement the		
20	sum appropriated for PENNCARE:		
21	(1) "Programs for the Aging -		
22	Title III."		
23	Federal appropriation.....	52,000,000	
24	(2) "Programs for the Aging -		
25	Nutrition."		
26	Federal appropriation.....	10,000,000	
27	(3) "Programs for the Aging -		
28	Title V - Employment."		
29	Federal appropriation.....	8,000,000	
30	(4) "Programs for the Aging -		

1 Title VII - Elder Rights
2 Protection."
3 Federal appropriation..... 4,700,000
4 (5) "Medical Assistance -
5 Attendant Care."
6 Federal appropriation..... 35,197,000
7 (6) "Medical Assistance -
8 Support."
9 Federal appropriation..... 9,000,000
10 (7) "Medical Assistance Nursing
11 Home Transition Administration."
12 Federal appropriation..... 700,000
13 For preadmission assessment.
14 State appropriation..... 16,135,000
15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for preadmission
18 assessment:
19 (1) "Preadmission Assessment."
20 Federal appropriation..... 17,000,000
21 For caregiver support.
22 State appropriation..... 12,103,000
23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for caregiver
26 support:
27 (1) "Programs for the Aging -
28 Title III - Caregiver Support."
29 Federal appropriation..... 10,000,000
30 For transfer from the State

1 Lottery Fund to the Pharmaceutical
 2 Assistance Fund.

3	State appropriation.....	175,000,000
4	For Alzheimer's outreach.	
5	State appropriation.....	250,000
6	For grants to senior centers.	
7	State appropriation.....	2,000,000

8 Section 302. Department of Human Services.

9 The following amounts are
 10 appropriated to the Department of

11 Human Services:	Federal	State
12 For medical assistance - long-		
13 term care.		
14 State appropriation.....		184,081,000
15 For home-based and community-		
16 based services.		
17 State appropriation.....		120,668,000
18 For medical assistance -		
19 transportation services.		
20 State appropriation.....		4,900,000

21 PART IV

22 TOBACCO SETTLEMENT FUND APPROPRIATIONS

23 Section 401. Department of Community and Economic Development.

24 The following amounts are
 25 appropriated to the Department of

26 Community and Economic	Federal	State
27 Development:		
28 For life sciences greenhouses.		
29 State appropriation.....		3,000,000

30 Section 402. Department of Human Services.

1 The following amounts are
2 appropriated to the Department of
3 Human Services:

	Federal	State
4 For medical assistance - long-		
5 term care.		
6 State appropriation.....		116,609,000

7 PART V
8 JUDICIAL COMPUTER SYSTEM AUGMENTATION
9 ACCOUNT APPROPRIATIONS

10 Section 501. Supreme Court.

11 The following amounts are
12 appropriated to the Supreme Court:

	Federal	State
13 For the Statewide Judicial		
14 Computer System.		
15 State appropriation.....		57,048,000

16 PART VI
17 EMERGENCY MEDICAL SERVICES OPERATING

18 FUND APPROPRIATIONS

19 Section 601. Department of Health.

20 The following amounts are
21 appropriated to the Department of
22 Health:

	Federal	State
23 For emergency medical services.		
24 State appropriation.....		9,600,000

25 For Catastrophic Medical and
26 Rehabilitation Program.

27 State appropriation.....		4,800,000
-----------------------------	--	-----------

28 PART VII
29 STATE STORES FUND APPROPRIATIONS

30 Section 701. Pennsylvania State Police.

1 The following amounts are
2 appropriated to the Pennsylvania
3 State Police:
4 For liquor control enforcement
5 operational expenses.

Federal	State
	29,746,000

7 PART VIII

8 MOTOR LICENSE FUND APPROPRIATIONS

9 FOR 2015-2016

10 SUBPART A

11 MOTOR LICENSE FUND

12 Section 801. Department of Transportation.

13 The following amounts are
14 appropriated to the Department of
15 Transportation:
16 For the salaries, wages and all
17 necessary expenses for the proper
18 administration of the Department of
19 Transportation, including the State
20 Transportation Commission and the
21 State Transportation Advisory
22 Committee and the Statewide
23 coordination of municipal services.

Federal	State
	57,124,000

24 State appropriation.....
25 For operation of welcome
26 centers.
27 State appropriation.....
28 For the salaries, wages and all
29 necessary expenses for the
30 operation of the highway and safety

3,730,000

1 improvement programs, including
2 planning and research, design,
3 engineering, right-of-way
4 acquisition and the operation of
5 the engineering district facilities
6 and liaison services with
7 communities on local road
8 engineering and construction
9 activities.

10 State appropriation..... 268,000,000

11 For the salaries, wages and all
12 necessary expenses for the
13 administration and operation of the
14 maintenance program for State
15 roads, bridges, tunnels and
16 structures, including the operation
17 of the county maintenance district
18 facilities.

19 State appropriation..... 866,000,000

20 For reinvestment in Department
21 of Transportation facilities.

22 State appropriation..... 16,000,000

23 For the salaries, wages and all
24 necessary expenses for the
25 administration of the traffic
26 safety program and the
27 administration and operation of the
28 operator and vehicle registration
29 programs.

30 State appropriation..... 147,295,000

1 For payments to municipalities
2 pursuant to the act of June 1, 1956
3 (1955 P.L.1944, No.655), referred
4 to as the Liquid Fuels Tax
5 Municipal Allocation Law.
6 State appropriation..... 30,000,000
7 For payments to municipalities
8 to assist in maintenance and
9 construction costs of roads.
10 State appropriation..... 238,503,000
11 For supplemental payments to
12 municipalities to assist in
13 maintenance and construction costs
14 of roads in accordance with 75
15 Pa.C.S. Ch. 93 (relating to
16 supplemental funding for municipal
17 highway maintenance).
18 State appropriation..... 5,000,000
19 For maintenance and
20 construction of county bridges. An
21 allocation to a county under this
22 appropriation may be used in whole
23 or in part by the county for grants
24 to municipalities for distribution
25 in accordance with 75 Pa.C.S.
26 § 9010(c).
27 State appropriation..... 5,000,000
28 For municipal traffic signals.
29 State appropriation..... 25,000,000
30 Section 802. Executive Offices.

1 The following amounts are
2 appropriated to the Executive
3 Offices:

4 For Commonwealth technology
5 services.

	Federal	State
6 State appropriation.....		1,401,000
7 Section 803. Treasury Department.		

8 The following amounts are
9 appropriated to the Treasury

10 Department:	Federal	State
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11 For the payment of salaries,
12 wages and all necessary expenses
13 in the proper administration of
14 the program to refund liquid fuels
15 taxes to which the Commonwealth is
16 not entitled.

17 State appropriation.....		533,000
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18 For the payment of principal
19 and interest requirements on
20 general obligation bonds issued
21 for transportation projects.

22 State appropriation.....		4,223,000
-----------------------------	--	-----------

23 For payment of principal and
24 interest requirements on general
25 obligation bonds issued for public
26 improvements.

27 State appropriation.....		16,968,000
-----------------------------	--	------------

28 For payment of the compensation
29 of the Commonwealth's loan and
30 transfer agent for services and

1 expenses in connection with the
2 registration, transfer and payment
3 of interest on bonds of the
4 Commonwealth and other services
5 required to be performed by the
6 loan and transfer agent.

7 State appropriation..... 50,000

8 Section 804. Department of Agriculture.

9 The following amounts are
10 appropriated to the Department of

11 Agriculture: Federal State

12 For administration of the
13 weights and measures program.

14 State appropriation..... 4,728,000

15 For the State Conservation
16 Commission for the maintenance and
17 improvement of dirt and gravel
18 roads.

19 State appropriation..... 28,000,000

20 Section 805. Department of Community and Economic Development.

21 The following amounts are
22 appropriated to the Department of

23 Community and Economic

24 Development: Federal State

25 For Appalachian Regional
26 Commission and the Office of the
27 Appalachian States' regional
28 representative.

29 State appropriation..... 1,073,000

30 Section 806. Department of Conservation and Natural Resources.

1 The following amounts are
 2 appropriated to the Department of
 3 Conservation and Natural Resources: Federal State
 4 For the maintenance and
 5 mitigation of dust and sediment
 6 pollution from forestry roads.
 7 State appropriation..... 7,000,000
 8 Section 807. Department of Education.

9 The following amounts are
 10 appropriated to the Department of
 11 Education: Federal State
 12 For administration of the school
 13 safe driving program and for
 14 payments to school districts or
 15 joint school organizations for
 16 driver education courses.
 17 State appropriation..... 1,100,000
 18 Section 808. (Reserved).
 19 Section 809. Department of General Services.

20 The following amounts are
 21 appropriated to the Department of
 22 General Services: Federal State
 23 For payment of tort claims.
 24 State appropriation..... 10,000,000
 25 Section 810. Department of Revenue.

26 The following amounts are
 27 appropriated to the Department of
 28 Revenue: Federal State
 29 For administration and
 30 enforcement of various Motor

1 License Fund tax regulations.
 2 State appropriation..... 18,076,000
 3 Section 811. Pennsylvania State Police.
 4 The following amounts are
 5 appropriated to the Pennsylvania
 6 State Police: Federal State
 7 For transfer from the Motor
 8 License Fund to the General Fund to
 9 finance the Traffic Control and the
 10 Traffic Safety Facilities Program
 11 of the Pennsylvania State Police.
 12 State appropriation..... 689,985,000
 13 For law enforcement information
 14 technology.
 15 State appropriation..... 20,697,000
 16 For the Statewide Public Safety
 17 Radio System.
 18 State appropriation..... 18,042,000
 19 For transfer from the Motor
 20 License Fund to the General Fund to
 21 finance the Municipal Police
 22 Officers' Education and Training
 23 Commission.
 24 State appropriation..... 1,270,000
 25 For replacement of patrol
 26 vehicles.
 27 State appropriation..... 12,000,000
 28 For transfer from the Motor
 29 License Fund to the General Fund to
 30 finance the Automated Fingerprint

1 Identification System (AFIS).
 2 State appropriation..... 85,000
 3 For commercial vehicle
 4 inspections.
 5 State appropriation..... 10,479,000
 6 For municipal police training
 7 grants.
 8 State appropriation..... 5,000,000
 9 SUBPART B
 10 AVIATION RESTRICTED ACCOUNT
 11 Section 821. Department of Transportation.
 12 The following amounts are
 13 appropriated to the Department of
 14 Transportation: Federal State
 15 For payment for aviation
 16 operations, including the operation
 17 and maintenance of State-owned
 18 aircraft, payment of general
 19 expenses, supplies, printing and
 20 equipment; for the development and
 21 maintenance of State airports and
 22 the maintenance and repair of
 23 landing fields, intermediate
 24 landing fields, landing field
 25 equipment, beacon sites and other
 26 navigation facilities; and for the
 27 encouragement and development of
 28 civil aeronautics.
 29 State appropriation..... 4,104,000
 30 For airport development.

1 State appropriation..... 6,000,000
2 For real estate tax rebate
3 payments to privately owned public
4 use airports.

5 State appropriation..... 250,000

6 PART IX
7 HAZARDOUS MATERIAL RESPONSE
8 FUND APPROPRIATIONS

9 Section 901. Pennsylvania Emergency Management Agency.

10 The following amounts are

11 appropriated to the Pennsylvania

12 Emergency Management Agency: Federal State

13 For general administration and
14 operational expenses.

15 State appropriation..... 190,000

16 For training programs for
17 hazardous material response teams.

18 State appropriation..... 190,000

19 For grants to support counties'
20 activities.

21 State appropriation..... 1,330,000

22 For public and facility owner
23 education, information and
24 participation programs.

25 State appropriation..... 190,000

26 PART X
27 MILK MARKETING FUND APPROPRIATIONS

28 Section 1001. Milk Marketing Board.

29 The following amounts are

30 appropriated to the Milk Marketing

1 Board: Federal State

2 For the operation of the Milk
3 Marketing Board.

4 State appropriation..... 2,840,000

5 PART XI

6 HOME INVESTMENT TRUST

7 FUND APPROPRIATIONS

8 Section 1101. Department of Community and Economic Development.

9 The following amounts are

10 appropriated to the Department of

11 Community and Economic Development: Federal State

12 The following Federal amounts

13 are appropriated for the

14 administration of the Affordable

15 Housing Act:

16 (1) "Affordable Housing Act

17 Administration."

18 Federal appropriation..... 2,000,000

19 PART XII

20 TUITION ACCOUNT GUARANTEED SAVINGS

21 PROGRAM FUND APPROPRIATIONS

22 Section 1201. Treasury Department.

23 The following amounts are

24 appropriated to the Treasury

25 Department: Federal State

26 For the operation of the Tuition

27 Account Program Bureau.

28 State appropriation..... 3,188,000

29 PART XIII

30 BANKING FUND APPROPRIATIONS

1 Section 1301. Department of Banking and Securities.

2 The following amounts are Federal
3 appropriated to the Department of
4 Banking and Securities: State

5 For general government
6 operations of the Department of
7 Banking and Securities.

8 State appropriation..... 23,178,000

9 PART XIV

10 FIREARM RECORDS CHECK FUND

11 APPROPRIATIONS

12 Section 1401. Pennsylvania State Police.

13 The following amounts are
14 appropriated to the Pennsylvania
15 State Police: Federal State

16 For activities associated with
17 the purchase of firearms by
18 individuals.

19 State appropriation..... 6,130,000

20 PART XV

21 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

22 AUTHORITY FUND APPROPRIATIONS

23 Section 1501. Department of Community and Economic Development.

24 The following amounts are
25 appropriated to the Department of
26 Community and Economic Development: Federal State

27 For the Ben Franklin Technology
28 Development Authority Fund.

29 State appropriation..... 119,000,000

30 PART XVI

1 OIL AND GAS LEASE FUND APPROPRIATIONS

2 Section 1601. Department of Conservation and Natural Resources.

3 The following amounts are
4 appropriated to the Department of

5 Conservation and Natural Resources: Federal State

6 For general government
7 operations of the Department of
8 Conservation and Natural Resources.

9 State appropriation..... 9,210,000

10 For State Parks operations.

11 State appropriation..... 38,765,000

12 For State Forests operations.

13 State appropriation..... 19,045,000

14 PART XVII

15 HOME IMPROVEMENT ACCOUNT APPROPRIATIONS

16 Section 1701. Attorney General.

17 The following amounts are
18 appropriated to the Attorney

19 General: Federal State

20 For Home Improvement Consumer
21 Protection.

22 State appropriation..... 1,760,000

23 PART XVIII

24 CIGARETTE FIRE SAFETY

25 AND FIREFIGHTER PROTECTION

26 ACT ENFORCEMENT FUND APPROPRIATIONS

27 Section 1801. Attorney General.

28 The following amounts are
29 appropriated to the Attorney

30 General: Federal State

1 For Cigarette Fire Safety and
2 Firefighter Protection Enforcement.
3 State appropriation..... 50,000

4 PART XVIII-A

5 (RESERVED)

6 PART XVIII-B

7 INSURANCE REGULATION AND
8 OVERSIGHT FUND APPROPRIATIONS

9 Section 1801-B. Insurance Department.

10 The following amounts are
11 appropriated to the Insurance

12 Department: Federal State

13 For general government
14 operations of the Insurance
15 Department.

16 State appropriation..... 24,460,000

17 PART XVIII-C

18 PENNSYLVANIA RACEHORSE DEVELOPMENT
19 RESTRICTED RECEIPT ACCOUNT APPROPRIATIONS

20 Section 1801-C. Department of Agriculture.

21 The following amounts are
22 appropriated to the Department of

23 Agriculture: Federal State

24 For transfer from the
25 Pennsylvania Racehorse
26 Development Restricted Receipt
27 Account to the State Farm
28 Products Show Fund.

29 State appropriation..... 5,000,000

30 PART XVIII-D

1 JUSTICE REINVESTMENT FUND APPROPRIATIONS

2 Section 1801-D. Executive Offices.

3 The following amounts are
4 appropriated to the Executive

5 Offices: Federal State

6 For the Pennsylvania
7 Commission on Crime and
8 Delinquency.

9 State appropriation..... 1,026,000

10 Section 1802-D. Department of Corrections.

11 The following amounts are
12 appropriated to the Department of

13 Corrections: Federal State

14 For medium and short-minimum
15 offender diversion.

16 State appropriation..... 8,000

17 For coordinated community
18 reentry.

19 State appropriation..... 1,000

20 Section 1803-D. Pennsylvania Board of Probation and Parole.

21 The following amounts are
22 appropriated to the Pennsylvania

23 Board of Probation and Parole: Federal State

24 For a streamline of the State
25 parole process.

26 State appropriation..... 2,000

27 Section 1804-D. Pennsylvania Commission on Sentencing.

28 The following amounts are
29 appropriated to the Pennsylvania

30 Commission on Sentencing: Federal State

1 For a risk assessment

2 instrument.

3 State appropriation..... 400,000

4 PART XVIII-E

5 MULTIMODAL TRANSPORTATION FUND APPROPRIATIONS

6 Section 1801-E. Department of Transportation.

7 The following amounts are

8 appropriated to the Department of

9 Transportation: Federal State

10 For PennPORTS - Philadelphia

11 Regional Port Authority Debt

12 Service.

13 State appropriation..... 4,607,000

14 PART XIX

15 ADDITIONAL APPROPRIATIONS FOR

16 FISCAL YEAR 2014-2015

17 SUBPART A

18 GENERAL PROVISIONS

19 Section 1901. (Reserved).

20 Section 1902. State appropriations.

21 (a) General Fund.--The following sums set forth in this
22 part, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the General Fund to the several
24 hereinafter named agencies of the Executive, Legislative and
25 Judicial Departments of the Commonwealth for the payment of
26 salaries, wages or other compensation and travel expenses of the
27 duly elected or appointed officers and employees of the
28 Commonwealth, for the payment of fees for contractual services
29 rendered, for the purchase or rental of goods and services,
30 printing, public advertising by or through any medium,

1 equipment, land and buildings and for payment of any other
2 expenses, as provided by law or by this act, necessary for the
3 proper conduct of the duties, functions and activities and for
4 the purposes hereinafter set forth for the fiscal year beginning
5 July 1, 2014, and for the payment of bills incurred and
6 remaining unpaid at the close of the fiscal year ending June 30,
7 2015.

8 (b) (Reserved).

9 SUBPART B

10 EXECUTIVE DEPARTMENT

11 Section 1911. Executive Offices.

12 The following amounts are
13 appropriated to the Executive

14 Offices: Federal State

15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for Commonwealth
18 technology services:

19 (1) "Information Sharing
20 Initiative."

21	Federal appropriation.....	246,000	
22	For the Office of the Budget.		
23	State appropriation.....		17,692,000
24	For child advocacy centers,		
25	including \$250,000 for a mobile		
26	forensic interview unit.		
27	State appropriation.....		2,250,000

28 Section 1912. Auditor General.

29 The following amounts are
30 appropriated to the Auditor

1	General:	Federal	State
2	For security and other expenses		
3	- outgoing Governor.		
4	State appropriation.....		85,000

5 Section 1913. Department of Corrections.

6 The following amounts are
7 appropriated to the Department of

8	Corrections:	Federal	State
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9 For State correctional
10 institutions.

11	State appropriation.....		1,813,192,000
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12 The following Federal amounts
13 are appropriated to supplement the
14 sum appropriated for the State
15 correctional institutions:

16 (1) "SABG - Drug and Alcohol
17 Programs."

18	Federal appropriation.....	1,965,000	
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19 Section 1914. Department of Education.

20 The following amounts are
21 appropriated to the Department of

22	Education:	Federal	State
----	------------	---------	-------

23 For payment for tuition to
24 school districts providing
25 education to nonresident orphaned
26 children placed in private homes by
27 the court and nonresident inmates
28 of children's institutions.

29	State appropriation.....		46,006,000
----	--------------------------	--	------------

30 For grants to school districts

1 to assist in meeting Federal
2 matching requirements for grants
3 received under the Federal Child
4 Nutrition Act and to aid in
5 providing a food program for needy
6 children.

7 State appropriation..... 29,488,000

8 For payment of the
9 Commonwealth's share of Federal
10 Social Security taxes for public
11 school employees.

12 State appropriation..... 510,772,000

13 Section 1915. Department of Health.

14 The following amounts are
15 appropriated to the Department of
16 Health:

Federal	State
---------	-------

17 For renal dialysis services.

18 State appropriation..... 7,279,000

19 Section 1916. Department of Human Services.

20 The following amounts are
21 appropriated to the Department of
22 Human Services:

Federal	State
---------	-------

23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for general
26 government operations:

27 (1) "Early Head Start Expansion
28 Program."

29 Federal appropriation..... 6,962,000

30 (2) "MCH - Administration."

1 Federal appropriation..... 120,000
 2 The following Federal amounts
 3 are appropriated to supplement the
 4 sum appropriated for Statewide
 5 operations related to county
 6 administration of the public
 7 assistance and medical assistance
 8 programs:
 9 (1) "ARRA - Health Information
 10 Technology."
 11 Federal appropriation..... 13,900,000
 12 For supplemental grants to the
 13 aged, blind and disabled.
 14 State appropriation..... 137,656,000
 15 For payment to the Federal
 16 Government for the Medicare drug
 17 program.
 18 State appropriation..... 535,074,000
 19 For medical assistance payments
 20 - outpatient services, exclusive of
 21 outpatient services provided
 22 through capitation plans.
 23 State appropriation..... 351,391,000
 24 The following Federal amounts
 25 are appropriated to supplement the
 26 sum appropriated for medical
 27 assistance - outpatient:
 28 (1) "Medical Assistance -
 29 Outpatient."
 30 Federal appropriation..... 874,179,000

1 For medical assistance payments
2 - inpatient services, exclusive of
3 inpatient services provided through
4 capitation plans.

5 State appropriation..... 213,381,000

6 The following Federal amounts
7 are appropriated to supplement the
8 sum appropriated for medical
9 assistance - inpatient services:

10 (1) "Medical Assistance -
11 Inpatient."

12 Federal appropriation..... 813,301,000

13 For medical assistance payments
14 - capitation plans. For provision
15 of outpatient services and
16 inpatient hospital services to
17 eligible persons enrolled in an
18 approved capitation plan.

19 State appropriation..... 3,818,934,000

20 For long-term care.

21 State appropriation..... 803,439,000

22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for long-term
25 care:

26 (1) "Medical Assistance - Long-
27 term Care."

28 Federal appropriation..... 2,039,066,000

29 For home-based and community-
30 based services.

1 State appropriation..... 130,418,000
 2 The following Federal amounts
 3 are appropriated to supplement the
 4 sum appropriated for home-based and
 5 community-based services:
 6 (1) "Medical Assistance - Home-
 7 based and Community-based
 8 Services."
 9 Federal appropriation..... 345,906,000
 10 For long-term care - managed
 11 care.
 12 State appropriation..... 99,868,000
 13 The following Federal amounts
 14 are appropriated to supplement the
 15 sum appropriated for medical
 16 assistance payments - critical
 17 access hospitals:
 18 (1) "Medical Assistance -
 19 Critical Access Hospitals."
 20 Federal appropriation..... 7,611,000
 21 For medical assistance -
 22 transportation.
 23 State appropriation..... 56,438,000
 24 For special pharmaceutical
 25 services for atypical antipsychotic
 26 drug therapy for persons residing
 27 in the community who suffer from
 28 schizophrenia:
 29 State appropriation..... 1,195,000
 30 For Intellectual Disabilities -

1 Community Waiver Program.

2 State appropriation..... 1,074,887,000

3 For payments and services to

4 counties for children and youth

5 programs and for the care of

6 delinquent and dependent children,

7 or other county-based human

8 services included under the Human

9 Services Block Grant Pilot Program.

10 The department may use up to

11 \$35,150,000 of this appropriation

12 to fund contracts for adoption

13 services. The department may also

14 use funds from this appropriation

15 for assistance to counties in

16 meeting Federal reimbursement

17 documentation requirements.

18 State appropriation..... 1,081,521,000

19 The following Federal amounts

20 are appropriated to supplement the

21 sum appropriated for payments and

22 services to counties for children

23 and youth programs and child abuse

24 and neglect prevention:

25 (1) "Child Welfare - Title IV-

26 E."

27 Federal appropriation..... 318,241,000

28 (2) "Child Welfare Training and

29 Certification."

30 Federal appropriation..... 15,688,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for domestic
4 violence programs:

5 (1) "Family Violence Prevention
6 Services."

7 Federal appropriation..... 3,081,000

8 For services to persons with
9 disabilities.

10 State appropriation..... 272,589,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for services to
14 persons with disabilities:

15 (1) "Medical Assistance -
16 Services to Persons with
17 Disabilities."

18 Federal appropriation..... 324,202,000

19 For attendant care.

20 State appropriation..... 137,229,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for attendant
24 care:

25 (1) "Medical Assistance -
26 Attendant Care."

27 Federal appropriation..... 124,402,000

28 For medical assistance - workers
29 with disabilities.

30 State appropriation..... 115,450,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for medical
4 assistance - workers with
5 disabilities:

6 (1) "Medical Assistance -
7 Workers with Disabilities."

8 Federal appropriation..... 131,366,000
9 Section 1916.1. Insurance Department.

10 The following amounts are
11 appropriated to the Insurance
12 Department:

Federal	State
---------	-------

13 The following Federal amounts
14 are appropriated to supplement the
15 sum appropriated for children's
16 health insurance administration:

17 (1) "Children's Health
18 Insurance Administration."

19 Federal appropriation..... 14,355,000
20 Section 1917. Department of Military and Veterans Affairs.

21 The following amounts are
22 appropriated to the Department of
23 Military and Veterans Affairs:

Federal	State
---------	-------

24 To provide for pensions for
25 amputee and paralyzed veterans as
26 required by 51 Pa.C.S. § 7702
27 (relating to amputee and paralyzed
28 veteran's pension).

29 State appropriation..... 3,174,000
30 Section 1918. Department of Revenue.

1 The following amounts are
2 appropriated to the Department of
3 Revenue:
4 For general government
5 operations of the Department of
6 Revenue.

Federal State

7 State appropriation..... 125,538,000

8 SUBPART C
9 STATE LOTTERY FUND APPROPRIATIONS

10 Section 1941. Department of Aging.

11 The following amounts are
12 appropriated to the Department of
13 Aging:
14 For PENNCARE for older
15 Pennsylvanians for the purpose of
16 developing, operating and
17 purchasing services for the aged
18 and other adults, including, but
19 not limited to, model projects,
20 community care services, audits of
21 area agencies on aging, protective
22 services and counseling services.

Federal State

23 State appropriation..... 299,306,000

24 The following Federal amounts
25 are appropriated to supplement the
26 sum appropriated for PENNCARE:

27 (1) "Medical Assistance -
28 Attendant Care."

29 Federal appropriation..... 28,549,000

30 Section 1942. Department of Human Services.

1 The following amounts are
2 appropriated to the Department of
3 Human Services:

Federal State

4 For medical assistance - long-
5 term care.

6 State appropriation..... 309,081,000

7 SUBPART D

8 MISCELLANEOUS PROVISIONS FOR 2014-2015

9 Section 1961. Prior laws unaffected.

10 This part is not intended to be inconsistent with or to
11 repeal any provision of any act enacted at this or any prior
12 session of the General Assembly regulating the purchase of
13 supplies, the ordering of printing and binding, the purchase,
14 maintenance and use of automobiles, the method of making
15 payments from the State Treasury for any purpose or the
16 functioning of any administrative department, board or
17 commission.

18 Section 1962. Compliance with other law before funds available.

19 No appropriation made by this part to any department, board,
20 commission or agency of the Executive Department shall be
21 available unless and until the department, board, commission or
22 agency has complied with sections 615 and 616 of the act of
23 April 9, 1929 (P.L.177, No.175), known as The Administrative
24 Code of 1929.

25 Section 1963. Contracts prerequisite to encumbering or
26 committing funds.

27 Funds for the purchase of supplies, materials and equipment
28 shall not be deemed to be committed or encumbered until
29 contracts covering the purchase have been entered into with the
30 vendors.

1 Section 1964. Minority business set-asides.

2 (a) Duty to report.--Each department or other
3 instrumentality of the Commonwealth listed in Subpart B
4 authorized to contract for buildings, highways, commodities,
5 equipment, supplies or services shall report to the General
6 Assembly all information pertinent to anticipated procurement
7 needs at the beginning of each fiscal year and each fiscal
8 quarter thereafter.

9 (b) Definition.--As used in this section, the term "minority
10 business" means a minority business enterprise as defined in the
11 act of July 22, 1974 (P.L.598, No.206), known as the
12 Pennsylvania Minority Business Development Authority Act.

13 Section 1965. Appropriation of funds from miscellaneous
14 sources.

15 In addition to the amounts appropriated by this part:

16 (1) Money received in payment for food and household
17 supplies furnished to employees and other persons, except
18 inmates, by an institution, and money received from the
19 proceeds from the sale of any products of the soil, meats,
20 livestock, timber or other materials sold by the department
21 shall be paid into the General Fund and are hereby
22 appropriated out of the General Fund to the several
23 respective institutions for the operation and maintenance of
24 the institutions.

25 (2) Money received from any other source, except the
26 Federal Government, as contributions for the programs
27 provided herein or as payment for services or materials
28 furnished by one institution to another, except those
29 collections designated as revenues, shall be paid into the
30 General Fund and are hereby appropriated out of the General

1 Fund for the purposes of the respective appropriations.

2 (3) Money received by a department or agency of the
3 Commonwealth from any other source, except the Federal
4 Government, as contributions or supplements to the department
5 or agency for a program or administration of an act included
6 in this part shall be paid into the General Fund and credited
7 to the appropriation for that program or administration of
8 that act.

9 Section 1966. Lapsing of unused funds.

10 (a) General rule.--Except as otherwise provided by law, that
11 part of all appropriations in Part XIX unexpended, uncommitted
12 or unencumbered as of June 30, 2015, shall automatically lapse
13 as of that date.

14 (b) (Reserved).

15 Section 1967. Construction with prior appropriation acts.

16 Any appropriation in Subpart B of this part which is the same
17 or similar to any appropriation in the act of July 10, 2014
18 (P.L.1876, No.1A), known as the General Appropriation Act of
19 2014, shall replace that appropriation.

20 Section 1968. Deduction of expended appropriations under prior
21 law.

22 Any money which has been appropriated and expended under the
23 act of July 10, 2014 (P.L.1876, No.1A), known as the General
24 Appropriation Act of 2014, shall be deducted from the
25 corresponding appropriation in this part.

26 PART XX

27 SPECIAL PROVISIONS FOR FEDERAL FUNDS

28 FOR 2015-2016

29 Section 2001. General Fund repository for Federal funds.

30 All money received from the Federal Government as

1 contributions or supplements to the departments or agencies of
2 the Commonwealth or the programs herein provided shall be paid
3 into the General Fund.

4 Section 2002. Limitation on encumbering or spending Federal
5 funds.

6 Federal funds shall be encumbered or spent only to the extent
7 that such funds are estimated as being available during the
8 fiscal year of the Commonwealth.

9 Section 2003. Appropriation of prior unspent Federal funds.

10 (a) General rule.--Any Federal money which has been
11 previously appropriated by the General Assembly and authorized
12 or allocated by the Federal Government but remains unspent from
13 prior fiscal years and will not be renewed for fiscal year 2014-
14 2015 is hereby appropriated.

15 (b) Department of Human Services.--The Federal
16 appropriations to the Department of Human Services include any
17 prior earnings that may be received during fiscal year 2015-
18 2016. In addition to the amounts specifically appropriated
19 herein to the Department of Human Services, all money
20 appropriated from the Federal Government during any previous
21 fiscal year which are expected to be received as reimbursements
22 may be carried forward until June 30, 2016, to the extent that
23 obligations are carried forward. In addition, any reimbursements
24 actually received to support such obligations may also be
25 carried forward.

26 Section 2004. Subgrants between Federal fund appropriations.

27 Subgrants may be made between Federal appropriations without
28 further approval of the General Assembly. The Secretary of the
29 Budget shall submit a list of subgrants to the chairman and
30 minority chairman of the Appropriations Committee of the Senate

1 and the chairman and minority chairman of the Appropriations
2 Committee of the House of Representatives quarterly. No subgrant
3 to a State agency, however, may be made from a restricted
4 receipt account without a specific appropriation by the General
5 Assembly.

6 Section 2005. Utilization of emergency Federal funds.

7 (a) Natural disasters and civil disobedience.--Federal funds
8 available for costs and damages resulting from natural disasters
9 or civil disobedience may be added to an appropriation contained
10 in this act or to funds appropriated or may be used for the
11 purposes prescribed by the Federal Government.

12 (b) Other emergencies.--In addition to the money
13 appropriated by this act, all money received from the Federal
14 Government for the purpose of disaster assistance or relief, or
15 other money received as a direct result of terrorist acts, money
16 for homeland security and defense and money for avian
17 flu/pandemic preparedness shall be paid into the General Fund
18 and are hereby appropriated out of the General Fund to the
19 departments, boards, commissions or agencies designated by the
20 Governor.

21 (c) Executive authorization.--In the event of any emergency
22 situation in which the General Assembly cannot act in sufficient
23 time, the Governor is authorized through executive authorization
24 to provide up to \$10,000,000 in Federal funds to alleviate the
25 emergency situation.

26 (d) Definition.--For the purposes of this section,
27 "emergency" is defined as any situation in which there is a
28 chance of or which may result in substantial human suffering.

29 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

30 In accordance with Federal law which permits the transfer of

1 funds from the TANFBG to the CCDFBG and SSBG, the Department of
2 Human Services, upon approval of the Secretary of the Budget,
3 may make such transfers of funds provided that any such transfer
4 will not result in a deficit in any appropriation from which
5 funds are transferred. The Secretary of the Budget shall provide
6 10 days prior notification of any such transfers to the chairman
7 and the minority chairman of the Appropriations Committee of the
8 Senate and the chairman and minority chairman of the
9 Appropriations Committee of the House of Representatives.

10 PART XXI

11 MISCELLANEOUS PROVISIONS

12 FOR 2015-2016

13 Section 2101. Prior laws unaffected.

14 This act is not intended to be inconsistent with or to repeal
15 any provision of any act enacted at this or any prior session of
16 the General Assembly regulating the purchase of supplies, the
17 ordering of printing and binding, the purchase, maintenance and
18 use of automobiles, the method of making payments from the State
19 Treasury for any purpose or the functioning of any
20 administrative department, board or commission.

21 Section 2102. Compliance with other law before funds available.

22 No appropriation made by this act to any department, board,
23 commission or agency of the Executive Department shall be
24 available unless and until the department, board, commission or
25 agency has complied with sections 615 and 616 of the act of
26 April 9, 1929 (P.L.177, No.175), known as The Administrative
27 Code of 1929.

28 Section 2103. Contracts prerequisite to encumbering or
29 committing funds.

30 Funds available to agencies, boards, departments, commissions

1 or other governmental entities under this act for the
2 procurement of supplies, services or construction shall not be
3 available for payment of or to be committed to or encumbered for
4 payment of any such procurement unless and until the agency,
5 board, department or other governmental entity has complied with
6 all of the requirements applicable to the procurement that are
7 set out in 62 Pa.C.S. (relating to procurement) and in the
8 policies, procedures and regulations instituted in accordance
9 with that code.

10 Section 2104. Minority business set-asides.

11 (a) Duty to report.--Each department or other
12 instrumentality of the Commonwealth listed in Subpart A of Part
13 II authorized to contract for buildings, highways, commodities,
14 equipment, supplies or services shall report to the General
15 Assembly all information pertinent to anticipated procurement
16 needs at the beginning of each fiscal year and each fiscal
17 quarter thereafter.

18 (b) Definition.--As used in this section, the term "minority
19 business" means a minority business enterprise as defined in the
20 act of July 22, 1974 (P.L.598, No.206), known as the
21 Pennsylvania Minority Business Development Authority Act.

22 Section 2105. Appropriation of funds from miscellaneous
23 sources.

24 In addition to the amounts appropriated by this act:

25 (1) Money received in payment for food and household
26 supplies furnished to employees and other persons, except
27 inmates, by an institution and money received from the
28 proceeds from the sale of any products of the soil, meats,
29 livestock, timber or other materials sold by a department or
30 agency of the Commonwealth shall be paid into the General

1 Fund and are hereby appropriated out of the General Fund to
2 the several respective institutions for the operation and
3 maintenance of the institutions.

4 (2) Money received from any other source, except the
5 Federal Government, as contributions for the programs
6 provided herein or as payment for services or materials
7 furnished by one institution to another, except those
8 collections designated as revenues, shall be paid into the
9 General Fund and are hereby appropriated out of the General
10 Fund for the purposes of the respective appropriations.

11 (3) Money received by a department or agency of the
12 Commonwealth from any other sources, except the Federal
13 Government, as contributions or supplements to the department
14 or agency for a program or administration of an act included
15 in this act shall be paid into the General Fund and credited
16 to the appropriation for that program or administration of
17 the act.

18 Section 2106. Lapsing of unused funds.

19 (a) General rule.--Except as otherwise provided by law or by
20 this section, that part of all appropriations in Parts II, III,
21 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
22 XVIII, XVIII-A, XVIII-B, XVIII-C, XVIII-D and XVIII-E
23 unexpended, uncommitted or unencumbered as of June 30, 2016,
24 shall automatically lapse as of that date.

25 (b) Exceptions.--

26 (1) The appropriation in Part II to the Health Care Cost
27 Containment Council shall be a continuing appropriation.

28 (2) The appropriations in Part II to the State
29 Government Support Agencies shall be continuing
30 appropriations.

1 (3) The appropriation in Part II to the Supreme Court
2 for the unified judicial system security program shall be a
3 continuing appropriation.

4 (4) The appropriations in Part II to the General
5 Assembly shall be continuing appropriations.

6 Section 2107. Appellate courts appropriation contingency.

7 The funds appropriated in Part II to the Supreme, Superior
8 and Commonwealth Courts for justice and judge expenses are
9 contingent upon a vouchered expense account plan being continued
10 by the Supreme Court.

11 Section 2108. Transfer of excess funds.

12 The Governor may transfer any excess money in those funds
13 receiving proceeds of Commonwealth of Pennsylvania general
14 obligation bonds in excess of the amount necessary for the
15 purposes for which the bonds were issued to the appropriate
16 sinking fund for payment of debt service due on outstanding
17 bonds. If such excess funds, together with any available
18 balance, exceed the amount of debt service remaining to be paid,
19 the funds shall be transferred to the General Fund or to the
20 appropriate special fund responsible for such debt service.

21 Section 2109. Transfers for government support agencies.

22 During fiscal year 2015-2016, any prior year amount
23 unexpended on the effective date of the General Appropriation
24 Act of 2015 may, upon the written concurrence of the President
25 pro tempore of the Senate, the Majority Leader of the Senate,
26 the Speaker of the House of Representatives and the Majority
27 Leader of the House of Representatives, be transferred between
28 any of the following accounts:

29 (1) Legislative Reference Bureau.

30 (2) Legislative Budget and Finance Committee.

- 1 (3) Legislative Data Processing Committee.
- 2 (4) Joint State Government Commission.
- 3 (5) Local Government Commission.
- 4 (6) Legislative Audit Advisory Commission.
- 5 (7) Center for Rural Pennsylvania.
- 6 (8) Commonwealth Mail Processing Center.
- 7 (9) Joint Legislative Air and Water Pollution Control
- 8 and Conservation Committee.
- 9 (10) Legislative Reapportionment Commission.
- 10 (11) Independent Regulatory Review Commission.
- 11 (12) Capitol Preservation Committee.
- 12 (13) Pennsylvania Commission on Sentencing.
- 13 (14) Host State Committee expenses - CSG.
- 14 (15) Restricted Account for Leave Payout Expenses.

15 Section 2110. Transfers for Legislative Reapportionment
16 Commission.

17 The appropriation made in this act or in any other fiscal
18 year to the Legislative Reapportionment Commission remaining
19 unexpended and unencumbered on the effective date of this part
20 may, upon the written concurrence of the President pro tempore
21 of the Senate, the Majority Leader of the Senate, the Speaker of
22 the House of Representatives and the Majority Leader of the
23 House of Representatives, be transferred to any other account of
24 the Senate and the House of Representatives, as they deem
25 necessary.

26 Section 2111. Administration of Human Services Block Grant.

27 The Department of Human Services shall allocate and disburse
28 appropriations in this act for the Human Services Block Grant
29 Pilot Program established under Article XIV-B of the act of June
30 13, 1967 (P.L.31, No.21), known as the Public Welfare Code, to

1 counties participating in that program. Each such county may
2 adjust the expenditure of its Human Services Block Grant Pilot
3 Program allocation between those appropriations in accordance
4 with, and as authorized by, the applicable provision of Article
5 XIV-B of the Public Welfare Code.

6 Section 2112. Transfers to General Fund.

7 The following amounts shall be transferred to the General
8 Fund:

9 (1) The sum of \$80,000,000 shall be transferred from the
10 State Stores Fund to the General Fund. The transfer shall be
11 effectuated in four equal installments each to be transferred
12 15 days prior to the end of each quarter of the fiscal year
13 by the State Treasurer.

14 (2) The sum of \$837 shall be transferred from the Higher
15 Education Assistance Fund, Agricultural Loan Forgiveness
16 Restricted Revenue Account, to the General Fund.

17 (3) The sum of \$6,420 shall be transferred from the
18 Higher Education Assistance Fund, Early Child Loan
19 Forgiveness Restricted Revenue Account, to the General Fund.

20 (4) The sum of \$121,617 shall be transferred from the
21 Higher Education Assistance Fund, BioMedicine and Life
22 Sciences Student Loans Restricted Revenue Account, to the
23 General Fund.

24 (5) The sum of \$10,500,000 shall be transferred from the
25 Higher Education Assistance Fund, SciTech and GI Bill
26 Restricted Revenue Account, to the General Fund.

27 (6) The sum of \$3,380,000 shall be transferred from the
28 Pennsylvania Economic Revitalization Fund to the General
29 Fund.

30 (7) The sum of \$5,000,000 shall be transferred from the

1 Machinery and Equipment Loan Fund to the General Fund.

2 (8) The sum of \$15,000,000 shall be transferred from the
3 Small Business First Fund to the General Fund.

4 (9) The sum of \$13,000,000 shall be transferred from the
5 Insurance Regulation and Oversight Fund to the General Fund.

6 PART XXII

7 EFFECTIVE DATE

8 Section 2201. Retroactivity.

9 (1) Except as provided in paragraph (2), this act shall be
10 retroactive to July 1, 2015.

11 (2) Part XIX of this act shall be retroactive to July 1,
12 2014.

13 Section 2202. Effective date.

14 This act shall take effect immediately.