
THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 680 Session of 2013

INTRODUCED BY CORMAN, HUGHES, PILEGGI AND SCARNATI,
MARCH 13, 2013

AS AMENDED ON THIRD CONSIDERATION, APRIL 29, 2013

AN ACT

1 Providing for the capital budget for the fiscal year 2012-2013;
2 itemizing public improvement projects, furniture and
3 equipment projects, transportation assistance projects,
4 redevelopment assistance capital projects, flood control
5 projects, Keystone Recreation, Park and Conservation Fund
6 projects, State forestry bridge projects, State
7 ATV/Snowmobile Fund projects, Pennsylvania Fish and Boat
8 Commission projects, Manufacturing Fund projects, Oil and Gas
9 Lease Fund projects and Environmental Stewardship Fund
10 projects to be constructed or acquired or assisted by the
11 Department of General Services, the Department of Community
12 and Economic Development, the Department of Conservation and
13 Natural Resources, the Department of Environmental
14 Protection, the Department of Transportation or the
15 Pennsylvania Fish and Boat Commission, together with their
16 estimated financial costs; authorizing the incurring of debt
17 without the approval of the electors for the purpose of
18 financing the projects to be constructed, acquired or
19 assisted by the Department of General Services, the
20 Department of Community and Economic Development, the
21 Department of Conservation and Natural Resources, the
22 Department of Environmental Protection, the Department of
23 Transportation or the Pennsylvania Fish and Boat Commission;
24 stating the estimated useful life of the projects; and making
25 appropriations.

26 The General Assembly of the Commonwealth of Pennsylvania
27 hereby enacts as follows:

28 Section 1. Short title.

29 This act shall be known and may be cited as the Capital

1 Budget Project Itemization Act of 2012-2013.

2 Section 2. Total authorizations.

3 (a) Public improvements.--The total authorization for the
4 additional capital projects in the category of public
5 improvement projects itemized in section 3 and to be acquired or
6 constructed by the Department of General Services, its
7 successors or assigns, and to be financed by the incurring of
8 debt, shall be ~~\$2,871,647,000~~ \$3,572,285,000. <--

9 (b) Furniture and equipment.--The total authorization for
10 the additional capital projects in the category of public
11 improvement projects consisting of the acquisition of original
12 movable furniture and equipment to complete public improvement
13 projects itemized in section 4 and to be acquired by the
14 Department of General Services, its successors or assigns, and
15 to be financed by the incurring of debt, shall be ~~\$137,400,000~~ <--
16 \$137,620,000. <--

17 (c) Transportation assistance.--The total authorization for
18 the capital projects in the category of transportation
19 assistance projects itemized in section 5 with respect to which
20 an interest is to be acquired in or constructed by the
21 Department of Transportation, its successors or assigns, and to
22 be financed by the incurring of debt, shall be ~~\$1,681,700,000~~ <--
23 \$1,718,429,000. <--

24 (d) Redevelopment assistance.--The total authorization for
25 the capital projects in the category of redevelopment assistance
26 capital projects itemized in section 6 for capital grants by the
27 Department of Community and Economic Development, its successors
28 or assigns, and to be financed by the incurring of debt, shall
29 be ~~\$3,726,061,000~~ \$3,965,614,000. <--

30 (e) Flood control.--The total authorization for the capital

1 projects in the category of flood control projects itemized in
2 section 7 and to be constructed by the Department of
3 Environmental Protection, its successors or assigns, and to be
4 financed by the incurring of debt, shall be \$78,702,000.

5 (f) Keystone Recreation, Park and Conservation Fund.--The
6 total authorization for the capital projects in the category of
7 public improvement projects itemized in section 8 and to be
8 constructed by the Department of Conservation and Natural
9 Resources, its successors or assigns, and to be financed from
10 current revenues in the Keystone Recreation, Park and
11 Conservation Fund, shall be ~~\$58,602,000~~ \$59,202,000. <--

12 (g) State forestry bridge projects.--The total authorization
13 for the capital projects itemized in section 9 to be constructed
14 by the Department of Conservation and Natural Resources, its
15 successors or assigns, and to be financed by oil company
16 franchise tax revenues pursuant to 75 Pa.C.S. § 9502(a)(2)(iv)
17 (relating to imposition of tax), shall be \$25,155,000.

18 (h) State ATV/snowmobile projects.--The total authorization
19 for the capital projects itemized in section 10 to be
20 constructed by the Department of Conservation and Natural
21 Resources, its successors or assigns, and to be financed from
22 current revenues in the State ATV/Snowmobile Fund, shall be
23 ~~\$750,000~~ \$250,000. <--

24 (i) Fish Fund and Boat Fund projects.--The total
25 authorization for the capital projects in the category of public
26 improvement projects itemized in section 11 to be acquired or
27 developed by the Pennsylvania Fish and Boat Commission and to be
28 financed by the incurring of debt or by current revenues of the
29 Fish Fund and the Boat Fund pursuant to executive authorization
30 shall be ~~\$127,226,000~~ \$128,741,000. <--

1 (j) Manufacturing Fund current revenue projects.--The total
2 authorization for the capital projects in the category of public
3 improvement projects itemized in section 12 and to be
4 constructed by the Department of General Services, its
5 successors or assigns, and to be financed from current revenues
6 in the Manufacturing Fund, shall be \$7,500,000.

7 (k) Oil and Gas Lease Fund current revenue projects.--The
8 total authorization for the capital projects in the category of
9 public improvement projects itemized in section 13 to be
10 acquired or developed by the Department of Conservation and
11 Natural Resources and to be financed by current revenues of the
12 Oil and Gas Lease Fund pursuant to executive authorization shall
13 be \$698,000.

14 (l) Environmental Stewardship Fund current revenue
15 projects.--The total authorization for the capital projects in
16 the category of public improvement projects itemized in section
17 14 to be acquired or developed by the Department of Conservation
18 and Natural Resources and to be financed by current revenues of
19 the Environmental Stewardship Fund pursuant to executive
20 authorization shall be \$900,000.

21 Section 3. Itemization of public improvement capital projects.

22 (a) General rule.--Additional capital projects in the
23 category of public improvement projects to be constructed or
24 acquired by the Department of General Services, its successors
25 or assigns, and to be financed by the incurring of debt, are
26 hereby itemized, together with their respective estimated
27 financial costs, as follows:

28	Total Project
29	Allocation
30 (1) Department of Agriculture	

1 (i) Farm Show Complex

2 (A) Upgrade Farm Show Complex, including

3 new entrance to Expo Hall with meeting

4 rooms and covered walkway

5 Project Allocation 3,000,000

6 (Base Project Allocation - \$3,000,000)

7 (B) Repave parking lot adjacent to

8 Elmerton Avenue lot

9 Project Allocation 2,000,000

10 (Base Project Allocation - \$2,000,000)

11 (C) Construct new parking garage to

12 accommodate increased patronage during

13 large show events

14 Project Allocation 10,000,000

15 (Base Project Allocation -

16 \$10,000,000)

17 (ii) Health Diagnostic Laboratory

18 (A) Construct new plant industry

19 laboratory in Harrisburg to satisfy

20 modern testing procedures

21 Project Allocation 10,000,000

22 (Base Project Allocation -

23 \$10,000,000)

24 (B) Construct new Pennsylvania Equine

25 Toxicology and Research Laboratory on

26 New Bolton Campus of The University of

27 Pennsylvania

28 Project Allocation 7,000,000

29 (Base Project Allocation - \$7,000,000)

30 (2) Department of Conservation and Natural

1	Resources	
2	(i) Bald Eagle State Forest	
3	(A) Repair roadways, including drainage	
4	along Poe Valley Road	
5	Project Allocation	960,000
6	(Base Project Allocation - \$800,000)	
7	(Design & Contingencies - \$160,000)	
8	(i.1) Bald Eagle State Park	
9	(A) Construct an addition to the park	
10	office and maintenance building	
11	Project Allocation	4,080,000
12	(Base Project Allocation - \$3,400,000)	
13	(Design & Contingencies - \$680,000)	
14	(i.2) Black Moshannon State Park	
15	(A) Develop ten additional family cabins	
16	with vehicle access and connection of	
17	utilities	
18	Project Allocation	3,000,000
19	(Base Project Allocation - \$2,400,000)	
20	(Design & Contingencies - \$600,000)	
21	(ii) Blue Knob State Park	
22	(A) Replace two office buildings and	
23	combine into one modern office	
24	building	
25	Project Allocation	2,400,000
26	(Base Project Allocation - \$2,400,000)	
27	(ii.1) Buchanan State Forest	
28	(A) Construction of a new maintenance	
29	headquarters	
30	Project Allocation	3,000,000

1	(Base Project Allocation - \$2,500,000)	
2	(Design & Contingencies - \$500,000)	
3	(iii) Caledonia State Park	
4	(A) Rehabilitate campground restrooms and	
5	shower houses with modern facilities	
6	Project Allocation	3,000,000
7	(Base Project Allocation - \$3,000,000)	
8	(B) Replace water lines throughout park	
9	Project Allocation	900,000
10	(Base Project Allocation - \$900,000)	
11	(iv) Cherry Springs State Park	
12	(A) Construct visitors and administrative	
13	center to accommodate increased park	
14	usage	
15	Project Allocation	8,000,000
16	(Base Project Allocation - \$8,000,000)	
17	(v) Codorus State Park	
18	(A) Rehabilitate and pave roads and	
19	parking lots for visitor safety	
20	Project Allocation	2,400,000
21	(Base Project Allocation - \$2,400,000)	
22	(B) Rehabilitate and pave roads and	
23	parking lots for visitor safety	
24	Project Allocation	2,400,000
25	(Base Project Allocation - \$2,400,000)	
26	(vi) Colonel Denning State Park	
27	(A) Replace pit restroom, add sewer lines	
28	and replace campground restrooms and	
29	shower houses with modern facilities	
30	Project Allocation	1,800,000

1 (Base Project Allocation - \$1,800,000)

2 (vii) Cowans Gap State Park

3 (A) Construct park office addition and

4 maintenance building addition

5 Project Allocation 1,200,000

6 (Base Project Allocation - \$1,200,000)

7 (viii) Delaware Canal State Park

8 (A) Provide for repair and ongoing

9 maintenance of Delaware Canal

10 Project Allocation 10,000,000

11 (Base Project Allocation -

12 \$10,000,000)

13 (B) Replacement of 12 adjacent box beam

14 bridges along Delaware Canal

15 Project Allocation 16,200,000

16 (Base Project Allocation -

17 \$13,500,000)

18 (Design & Contingencies - \$2,700,000)

19 (C) Construct a new resource center with

20 storage building to meet current needs

21 Project Allocation 3,300,000

22 (Base Project Allocation - \$2,750,000)

23 (Design & Contingencies - \$550,000)

24 (D) Rehabilitate Pecks Pond Dam

25 Project Allocation 7,200,000

26 (Base Project Allocation - \$6,000,000)

27 (Design & Contingencies - \$1,200,000)

28 (viii.1) Delaware State Forest

29 (A) Construct a new resource center with

30 storage building

1	Project Allocation	8,400,000
2	(Base Project Allocation - \$7,000,000)	
3	(Design & Contingencies - \$1,400,000)	
4	(ix) Denton Hill State Park	
5	(A) Rehabilitate park, including ski	
6	lodge, ski lifts, snowmaking	
7	equipment, roads, parking lots, modern	
8	cabins and maintenance facilities for	
9	a four-season operation	
10	Project Allocation	12,000,000
11	(Base Project Allocation -	
12	\$12,000,000)	
13	(ix.1) Forbes State Forest	
14	(A) Remediate three acid mines	
15	originating on State forest lands	
16	Project Allocation	1,800,000
17	(Base Project Allocation - \$1,500,000)	
18	(Design & Contingencies - \$300,000)	
19	(x) Forest District 10	
20	(A) Replace failed acid mine drainage	
21	treatment system to reduce pollutants	
22	in Kettle Creek watershed	
23	Project Allocation	2,000,000
24	(Base Project Allocation - \$2,000,000)	
25	(xi) Forest District 11	
26	(A) Construct bridge over Lehigh River to	
27	provide public and administrative	
28	access to Blue Ridge Tract of	
29	Lackawanna State Forest with public	
30	parking	

1	Project Allocation	3,500,000
2	(Base Project Allocation - \$3,500,000)	
3	(xii) Forest District 12	
4	(A) Construct bridge over Slate Run	
5	Project Allocation	1,000,000
6	(Base Project Allocation - \$1,000,000)	
7	(B) Demolish old building and build	
8	public restrooms and contact station	
9	on Pine Creek Rail Trail	
10	Project Allocation	4,500,000
11	(Base Project Allocation - \$4,500,000)	
12	(xiii) Forest District 13	
13	(A) Remediate and reclaim acid mine	
14	drainage pollution source on	
15	Commonwealth's land into Little Dents	
16	Run watershed	
17	Project Allocation	8,000,000
18	(Base Project Allocation - \$8,000,000)	
19	(xiv) Forest District 14	
20	(A) Locate, plug and retire abandoned oil	
21	and gas wells on State forest land	
22	Project Allocation	2,000,000
23	(Base Project Allocation - \$2,000,000)	
24	(xv) Gifford Pinchot State Park	
25	(A) Replace water lines which are in	
26	continual need of repair	
27	Project Allocation	1,560,000
28	(Base Project Allocation - \$1,560,000)	
29	(B) Repave main road, including drainage	
30	Project Allocation	780,000

1 (xvi) Greenwood Furnace State Park

2 (A) Construct new maintenance building to

3 meet modern codes

4 Project Allocation 1,800,000

5 (Base Project Allocation - \$1,800,000)

6 (xvii) Hickory Run State Park

7 (A) Construct new visitors center with

8 administration facilities and comfort

9 station and demolish old center

10 Project Allocation 7,500,000

11 (Base Project Allocation - \$7,500,000)

12 (B) Develop and construct family cabin

13 colony within park

14 Project Allocation 3,000,000

15 (Base Project Allocation - \$3,000,000)

16 (C) Rehabilitate and upgrade office to

17 accommodate personnel

18 Project Allocation 8,000,000

19 (Base Project Allocation - \$8,000,000)

20 (xviii) Kettle Creek State Park

21 (A) Dredge lake and provide for improved

22 quality recreational opportunities in

23 and around Kettle Creek Reservoir

24 Project Allocation 2,000,000

25 (Base Project Allocation - \$1,600,000)

26 (Design & Contingencies - \$400,000)

27 (XVIII.1) KINZUA BRIDGE STATE PARK <--

28 (A) ADDITIONAL FUNDS FOR DGS PROJECT 130-

29 1, PHASE 2, CONSTRUCTION OF NEW

30 OFFICE/VISITOR CENTER, MAINTENANCE

1	CENTER, ROADS, TRAILS, PARKING LOTS,	
2	WATER AND SEWAGE SYSTEMS, CLEARING AND	
3	GRUBBING OF DEBRIS FIELD, FENCING OF	
4	DEBRIS FIELD, REHABILITATION OF	
5	REMAINING BRIDGE TOWERS AND RELATED	
6	SITE WORK	
7	PROJECT ALLOCATION	3,000,000
8	(BASE PROJECT ALLOCATION - \$2,400,000)	
9	(DESIGN & CONTINGENCIES - \$600,000)	
10	(B) CONSTRUCTION OF SITE IMPROVEMENTS,	
11	INCLUDING INFRASTRUCTURE AND LAND	
12	ACQUISITION	
13	PROJECT ALLOCATION	2,000,000
14	(BASE PROJECT ALLOCATION - \$1,600,000)	
15	(DESIGN & CONTINGENCIES - \$400,000)	
16	(xviii.1) Kittanning State Forest	<--
17	(XVIII.2) KITTANNING STATE FOREST	<--
18	(A) Restore iron furnace	
19	Project Allocation	1,600,000
20	(Base Project Allocation - \$1,500,000)	
21	(Design & Contingencies - \$100,000)	
22	(xviii.2) Lackawanna State Forest	<--
23	(XVIII.3) LACKAWANNA STATE FOREST	<--
24	(A) Breach and remove Olyphant #1 Dam	
25	Project Allocation	900,000
26	(Base Project Allocation - \$750,000)	
27	(Design & Contingencies - \$150,000)	
28	(xix) Lackawanna State Park	
29	(A) Replace pool	
30	Project Allocation	6,000,000

1 (Base Project Allocation - \$4,800,000)
 2 (Design & Contingencies - \$1,200,000)
 3 (xx) Laurel Mountain State Park
 4 (A) Develop Phase II of ski area, adding
 5 ski and visitor service, including
 6 support facilities, lifts and tubing
 7 park
 8 Project Allocation 3,000,000
 9 (Base Project Allocation - \$3,000,000)
 10 (xx.1) Lehigh Gorge State Park
 11 (A) Rehabilitate White Haven public
 12 access area to include trail
 13 improvement, parking facilities,
 14 modern comfort station and boat launch
 15 Project Allocation 4,122,000
 16 (Base Project Allocation - \$3,435,000)
 17 (Design & Contingencies - \$687,000)
 18 (xx.2) Little Buffalo State Park
 19 (A) Replacement of old cottages
 20 Project Allocation 500,000
 21 (Base Project Allocation - \$400,000)
 22 (Design & Contingencies - \$100,000)
 23 (xxi) Maurice K. Goddard State Park
 24 (A) Replace existing marina facility with
 25 new structure for boat concession
 26 operations, public restrooms and
 27 meeting room space
 28 Project Allocation 2,400,000
 29 (Base Project Allocation - \$2,400,000)
 30 (xxi.1) Michaux State Forest

1	(A) Rehabilitate Old Forge Picnic area,	
2	pump house and dredge pond to meet	
3	modern codes	
4	Project Allocation	450,000
5	(Base Project Allocation - \$350,000)	
6	(Design & Contingencies - \$100,000)	
7	(xxii) Moraine State Park	
8	(A) Upgrade sewage treatment facilities	
9	Project Allocation	5,000,000
10	(Base Project Allocation - \$5,000,000)	
11	(xxiii) Ohiopyle State Park	
12	(A) Develop family cabin colony with	
13	vehicle access and connection of	
14	utilities	
15	Project Allocation	3,000,000
16	(Base Project Allocation - \$2,400,000)	
17	(Design & Contingencies - \$600,000)	
18	(B) Improvements to Ferncliff parking lot	
19	and provide additional parking	
20	facilities adjacent to the falls area	
21	Project Allocation	3,600,000
22	(Base Project Allocation - \$3,000,000)	
23	(Design & Contingencies - \$600,000)	
24	(xxiii.1) Park Region #2	
25	(A) Removal of ten underground fuel tanks	
26	and remediate the land in seven State	
27	parks and replace aboveground tanks	
28	Project Allocation	3,300,000
29	(Base Project Allocation - \$2,750,000)	
30	(Design & Contingencies - \$550,000)	

1	(xxiv)	Penn Nursery and Woodshop	
2	(A)	Replace outdated maintenance shop to	
3		meet current code requirements	
4		Project Allocation	5,500,000
5		(Base Project Allocation - \$5,500,000)	
6	(xxiv.1)	Pine Grove Furnace State Park	
7	(A)	Replacement of waterlines throughout	
8		park	
9		Project Allocation	2,040,000
10		(Base Project Allocation - \$1,700,000)	
11		(Design & Contingencies - \$340,000)	
12	(xxv)	Point State Park	
13	(A)	Connect Great Allegheny Passage Trail	
14		to Point State Park and rehabilitate	
15		flag bastion, pedestrian access and	
16		parking lots	
17		Project Allocation	9,000,000
18		(Base Project Allocation - \$9,000,000)	
19	(xxvi)	Presque Isle State Park	
20	(A)	Replenish sand to maintain beach	
21		Project Allocation	10,000,000
22		(Base Project Allocation -	
23		\$10,000,000)	
24	(B)	Replace three beach/shower houses,	
25		including design, site location and	
26		construction	
27		Project Allocation	3,600,000
28		(Base Project Allocation - \$3,600,000)	
29	(xxvii)	Prince Gallitzin State Park	
30	(A)	Replace two pit restrooms with modern	

1	facilities at Wyerough and sailboat	
2	mooring areas	
3	Project Allocation	960,000
4	(Base Project Allocation - \$960,000)	
5	(B) Replace water lines throughout park	
6	Project Allocation	3,240,000
7	(Base Project Allocation - \$3,240,000)	
8	(C) Repave main road, including drainage	
9	to beach	
10	Project Allocation	2,400,000
11	(Base Project Allocation - \$2,400,000)	
12	(D) Replacement of six miles of water	
13	lines within the park	
14	Project Allocation	5,000,000
15	(Base Project Allocation - \$4,000,000)	
16	(Design & Contingencies - \$1,000,000)	
17	(xxviii) Pymatuning State Park	
18	(A) Rehabilitate campground facilities	
19	for full-service hook-ups, including	
20	new water well, water storage tanks	
21	and sewage collection system	
22	Project Allocation	2,400,000
23	(Base Project Allocation - \$2,400,000)	
24	(B) Replacement of existing livery docks	
25	throughout the park	
26	Project Allocation	3,600,000
27	(Base Project Allocation - \$3,000,000)	
28	(Design & Contingencies - \$600,000)	
29	(xxix) Ryerson Station State Park	
30	(A) Rehabilitate dam	

1	Project Allocation	5,000,000
2	(Base Project Allocation - \$5,000,000)	
3	(B) Dredging of sediment in Duke Lake	
4	Project Allocation	7,800,000
5	(Base Project Allocation - \$6,500,000)	
6	(Design & Contingencies - \$1,300,000)	
7	(xxx) Samuel S. Lewis State Park	
8	(A) Replace pit restroom with modern	
9	facilities, including onsite septic	
10	system	
11	Project Allocation	1,200,000
12	(Base Project Allocation - \$1,200,000)	
13	(xxxii) Shawnee State Park	
14	(A) Replace regional office to meet	
15	modern code requirements and increase	
16	efficiency	
17	Project Allocation	3,600,000
18	(Base Project Allocation - \$3,600,000)	
19	(xxxiii) Shikellamy State Park	
20	(A) Replace dam bags that have reached	
21	their life expectancy	
22	Project Allocation	4,000,000
23	(Base Project Allocation - \$4,000,000)	
24	(xxxiii.1) Susquehannock State Park	
25	(A) Rehabilitate entryway from township	
26	road to park overlook	
27	Project Allocation	360,000
28	(Base Project Allocation - \$300,000)	
29	(Design & Contingencies - \$60,000)	
30	(xxxiii.2) Tioga State Forest	

1 (A) Construction of new maintenance
 2 headquarters
 3 Project Allocation 3,600,000
 4 (Base Project Allocation - \$3,000,000)
 5 (Design & Contingencies - \$600,000)
 6 (xxxii.3) Various lakes
 7 (A) Dredging of various lakes throughout
 8 this Commonwealth and removing
 9 sediment
 10 Project Allocation 3,295,000
 11 (Base Project Allocation - \$2,746,000)
 12 (Design & Contingencies - \$549,000)
 13 (xxxiii) Tobyhanna State Park
 14 (A) Rehabilitate Tobyhanna No. 2 dam
 15 Project Allocation 8,500,000
 16 (Base Project Allocation - \$7,000,000)
 17 (Design & Contingencies - \$1,500,000)
 18 (xxxiv) Whipple Dam State Park
 19 (A) Replace bathhouse with modern
 20 facility and add onsite septic system
 21 Project Allocation 1,800,000
 22 (Base Project Allocation - \$1,800,000)
 23 (xxxv) Various Parks and Forest Districts
 24 (A) Rehabilitate or replace lookout fire
 25 towers throughout park system
 26 Project Allocation 6,000,000
 27 (Base Project Allocation - \$4,800,000)
 28 (Design & Contingencies - \$1,200,000)
 29 (3) Department of Corrections
 30 (i) Elizabethtown Training Academy

1 (A) Replace domestic and fire water lines
 2 and add fire hydrants
 3 Project Allocation 500,000
 4 (Base Project Allocation - \$400,000)
 5 (Design & Contingencies - \$100,000)

6 (B) Renovate boiler plant, including
 7 boilers and associated equipment
 8 Project Allocation 3,125,000
 9 (Base Project Allocation - \$2,500,000)
 10 (Design & Contingencies - \$625,000)

11 (C) Replace current fire alarm system
 12 Project Allocation 450,000
 13 (Base Project Allocation - \$360,000)
 14 (Design & Contingencies - \$90,000)

15 (i.1) State Correctional Institution at
 16 Albion

17 (A) Replace various roofs throughout
 18 institution
 19 Project Allocation 1,200,000
 20 (Base Project Allocation - \$960,000)
 21 (Design & Contingencies - \$240,000)

22 (B) Replace fire alarm system throughout
 23 institution
 24 Project Allocation 900,000
 25 (Base Project Allocation - \$720,000)
 26 (Design & Contingencies - \$180,000)

27 (ii) State Correctional Institution at
 28 Cambridge Springs

29 (A) Replace 5,260 feet of current
 30 perimeter security system, which is

1	obsolete and no longer supported by	
2	the manufacturer	
3	Project Allocation	1,200,000
4	(Base Project Allocation - \$960,000)	
5	(Design & Contingencies - \$240,000)	
6	(B) Install perimeter lights around	
7	circumference of institution	
8	Project Allocation	1,565,000
9	(Base Project Allocation - \$1,252,000)	
10	(Design & Contingencies - \$313,000)	
11	(iii) State Correctional Institution at Camp	
12	Hill	
13	(A) Renovate boiler plant to repair or	
14	replace worn out equipment, modify	
15	pollution controls system and utilize	
16	most effective fuel source	
17	Project Allocation	4,000,000
18	(Base Project Allocation - \$3,200,000)	
19	(Design & Contingencies - \$800,000)	
20	(B) Renovate kitchen No. 2	
21	Project Allocation	12,500,000
22	(Base Project Allocation -	
23	\$10,000,000)	
24	(Design & Contingencies - \$2,500,000)	
25	(C) Demolish housing units A, B, C and D	
26	and construct four new housing units	
27	Project Allocation	81,000,000
28	(Base Project Allocation -	
29	\$64,800,000)	
30	(Design & Contingencies - \$16,200,000)	

1 (iv) State Correctional Institution at
2 Chester

3 (A) Replace various roofs throughout
4 institution

5 Project Allocation 7,000,000
6 (Base Project Allocation - \$5,600,000)
7 (Design & Contingencies - \$1,400,000)

8 (v) State Correctional Institution at Coal

9 (A) Replace rubber roofing on all inmate
10 housing units

11 Project Allocation 3,500,000
12 (Base Project Allocation - \$2,800,000)
13 (Design & Contingencies - \$700,000)

14 (vi) State Correctional Institution at Dallas

15 (A) Expand existing visiting room with
16 approximately 2,000-square-foot
17 addition to handle increased
18 visitation demands

19 Project Allocation 400,000
20 (Base Project Allocation - \$320,000)
21 (Design & Contingencies - \$80,000)

22 (B) Additional funding to upgrade storm
23 and sewage plant project 578-24

24 Project Allocation 4,000,000
25 (Base Project Allocation - \$3,200,000)
26 (Design & Contingencies - \$800,000)

27 (vii) State Correctional Institution at
28 Fayette

29 (A) Upgrade security system, including
30 door control, intercom, public address

1	Project Allocation	2,250,000
2	(Base Project Allocation - \$1,800,000)	
3	(Design & Contingencies - \$450,000)	
4	(xii) State Correctional Institution at	
5	Huntingdon	
6	(A) Replace electrical services to blocks	
7	and cells to meet current power demand	
8	requirements	
9	Project Allocation	8,500,000
10	(Base Project Allocation - \$6,800,000)	
11	(Design & Contingencies - \$1,700,000)	
12	(xiii) State Correctional Institution at	
13	Laurel Highlands	
14	(A) Replace perimeter security detection	
15	system, including taut wire system on	
16	perimeter fence, and add new razor	
17	wire	
18	Project Allocation	2,500,000
19	(Base Project Allocation - \$2,000,000)	
20	(Design & Contingencies - \$500,000)	
21	(xiv) State Correctional Institution at	
22	Mahanoy	
23	(A) Repair deteriorated face block on	
24	inmate housing units and repair	
25	infrastructure	
26	Project Allocation	15,000,000
27	(Base Project Allocation -	
28	\$12,000,000)	
29	(Design & Contingencies - \$3,000,000)	
30	(B) Replace rubber roofing and metal	

1	roofing on all inmate housing units	
2	Project Allocation	3,800,000
3	(Base Project Allocation - \$3,040,000)	
4	(Design & Contingencies - \$760,000)	
5	(C) Replace personal alarm system	
6	throughout institution	
7	Project Allocation	425,000
8	(Base Project Allocation - \$340,000)	
9	(Design & Contingencies - \$85,000)	
10	(D) Replace block walls surrounding Level	
11	5 housing unit exercise yard pens	
12	which have deteriorated from normal	
13	settling of structures	
14	Project Allocation	500,000
15	(Base Project Allocation - \$400,000)	
16	(Design & Contingencies - \$100,000)	
17	(E) Expand parking and repave access	
18	roads and parking lots	
19	Project Allocation	800,000
20	(Base Project Allocation - \$640,000)	
21	(Design & Contingencies - \$160,000)	
22	(xv) State Correctional Institution at Mercer	
23	(A) Replace rubber roofing on all inmate	
24	housing units	
25	Project Allocation	750,000
26	(Base Project Allocation - \$600,000)	
27	(Design & Contingencies - \$150,000)	
28	(B) Repave existing perimeter road and	
29	install new perimeter road along new	
30	perimeter fence path	

1	Project Allocation	458,000
2	(Base Project Allocation - \$366,000)	
3	(Design & Contingencies - \$92,000)	
4	(C) Replace cell doors on A, F and M	
5	blocks	
6	Project Allocation	1,600,000
7	(Base Project Allocation - \$1,280,000)	
8	(Design & Contingencies - \$320,000)	
9	(D) Upgrade electrical panels, switches	
10	and breakers throughout facility	
11	Project Allocation	600,000
12	(Base Project Allocation - \$480,000)	
13	(Design & Contingencies - \$120,000)	
14	(xvi) State Correctional Institution at Muncy	
15	(A) Install new 1,000,000-gallon water	
16	tower and install new water line for	
17	municipal water service tie-in	
18	Project Allocation	3,000,000
19	(Base Project Allocation - \$2,400,000)	
20	(Design & Contingencies - \$600,000)	
21	(B) Expand existing visiting room with	
22	approximately 15,000-square-foot	
23	addition to handle increased	
24	visitation demands	
25	Project Allocation	5,300,000
26	(Base Project Allocation - \$4,240,000)	
27	(Design & Contingencies - \$1,060,000)	
28	(C) Replace 6,340 feet of current	
29	perimeter security system which is	
30	obsolete and no longer supported by	

1	the manufacturer	
2	Project Allocation	1,430,000
3	(Base Project Allocation - \$1,144,000)	
4	(Design & Contingencies - \$286,000)	
5	(D) Replace existing sewer lines which	
6	are obsolete and causing ground water	
7	infiltration	
8	Project Allocation	1,875,000
9	(Base Project Allocation - \$1,500,000)	
10	(Design & Contingencies - \$375,000)	
11	(E) Construct new admissions building and	
12	demolish current building	
13	Project Allocation	625,000
14	(Base Project Allocation - \$500,000)	
15	(Design & Contingencies - \$125,000)	
16	(F) Expand parking lot and repave access	
17	roads and parking lots	
18	Project Allocation	1,800,000
19	(Base Project Allocation - \$1,440,000)	
20	(Design & Contingencies - \$360,000)	
21	(G) Replace existing modular housing unit	
22	to make ADA compliant	
23	Project Allocation	1,250,000
24	(Base Project Allocation - \$1,000,000)	
25	(Design & Contingencies - \$250,000)	
26	(H) Construct new treatment center	
27	Project Allocation	3,125,000
28	(Base Project Allocation - \$2,500,000)	
29	(Design & Contingencies - \$625,000)	
30	(I) Renovate housing units, including ADA	

1 improvements, electrical upgrades and
 2 HVAC systems and replace windows and
 3 doors
 4 Project Allocation 12,500,000
 5 (Base Project Allocation -
 6 \$10,000,000)
 7 (Design & Contingencies - \$2,500,000)
 8 (xvii) State Correctional Institution at Pine
 9 Grove
 10 (A) Replace 5,310 feet of current
 11 perimeter security system which is
 12 obsolete and no longer supported by
 13 the manufacturer
 14 Project Allocation 2,000,000
 15 (Base Project Allocation - \$1,600,000)
 16 (Design & Contingencies - \$400,000)
 17 (B) Expand and renovate main control room
 18 Project Allocation 680,000
 19 (Base Project Allocation - \$544,000)
 20 (Design & Contingencies - \$136,000)
 21 (xviii) State Correctional Institution at
 22 Pittsburgh
 23 (A) Replace 5,520 feet of current
 24 perimeter security system which is
 25 obsolete and no longer supported by
 26 the manufacturer
 27 Project Allocation 1,200,000
 28 (Base Project Allocation - \$960,000)
 29 (Design & Contingencies - \$240,000)
 30 (B) Replace leaking steam and condensate

1	piping from power plant to A & B	
2	housing units	
3	Project Allocation	565,000
4	(Base Project Allocation - \$452,000)	
5	(Design & Contingencies - \$113,000)	
6	(xix) State Correctional Institution at	
7	Rockview	
8	(A) Replace and add fencing to front of	
9	institution	
10	Project Allocation	2,400,000
11	(Base Project Allocation - \$1,920,000)	
12	(Design & Contingencies - \$480,000)	
13	(B) Replace existing water tank at	
14	institution	
15	Project Allocation	1,440,000
16	(Base Project Allocation - \$1,152,000)	
17	(Design & Contingencies - \$288,000)	
18	(C) Replace windows in treatment building	
19	Project Allocation	2,400,000
20	(Base Project Allocation - \$1,920,000)	
21	(Design & Contingencies - \$480,000)	
22	(D) Additional funds for DGS Project 571-	
23	30, upgrade reservoir to meet dam	
24	safety regulations	
25	Project Allocation	3,518,000
26	(Base Project Allocation - \$2,814,000)	
27	(Design & Contingencies - \$704,000)	
28	(E) Renovate boiler plant ash handling	
29	system to meet current regulations	
30	Project Allocation	625,000

1 (Base Project Allocation - \$500,000)
 2 (Design & Contingencies - \$125,000)
 3 (F) Renovate exterior of main dining hall
 4 and auditorium building, including
 5 refacing and repairing of concrete and
 6 sealing building
 7 Project Allocation 2,000,000
 8 (Base Project Allocation - \$1,600,000)
 9 (Design & Contingencies - \$400,000)
 10 (G) Renovate exterior of deputy warden's
 11 building, including refacing and
 12 repairing of concrete and sealing
 13 building
 14 Project Allocation 1,000,000
 15 (Base Project Allocation - \$800,000)
 16 (Design & Contingencies - \$200,000)
 17 (H) Expand parking and repave access
 18 roads and parking lots
 19 Project Allocation 800,000
 20 (Base Project Allocation - \$640,000)
 21 (Design & Contingencies - \$160,000)
 22 (xx) State Correctional Institution at
 23 Smithfield
 24 (A) Renovate boilers and equipment,
 25 modify pollution controls and provide
 26 effective fuel source
 27 Project Allocation 3,500,000
 28 (Base Project Allocation - \$2,800,000)
 29 (Design & Contingencies - \$700,000)
 30 (xxi) State Correctional Institution at

1	Somerset	
2	(A) Renovate 480-volt distribution	
3	switchgear and replace obsolete	
4	circuit breakers	
5	Project Allocation	432,000
6	(Base Project Allocation - \$346,000)	
7	(Design & Contingencies - \$86,000)	
8	(B) Replace existing digital management	
9	system panels throughout institution	
10	Project Allocation	420,000
11	(Base Project Allocation - \$336,000)	
12	(Design & Contingencies - \$84,000)	
13	(C) Replace roof on Correctional	
14	Industries Laundry Building	
15	Project Allocation	910,000
16	(Base Project Allocation - \$728,000)	
17	(Design & Contingencies - \$182,000)	
18	(D) Replace proximity card access system	
19	throughout institution for door	
20	control	
21	Project Allocation	625,000
22	(Base Project Allocation - \$500,000)	
23	(Design & Contingencies - \$125,000)	
24	(E) Replace rooftop heating and cooling	
25	units on inmate housing	
26	Project Allocation	775,000
27	(Base Project Allocation - \$620,000)	
28	(Design & Contingencies - \$155,000)	
29	(F) Install new water pump within	
30	facility	

1	Project Allocation	500,000
2	(Base Project Allocation - \$500,000)	
3	(xxii) State Correctional Institution at	
4	Waymart	
5	(A) Repoint exterior building masonry and	
6	repair parapets and brick work	
7	throughout institution	
8	Project Allocation	3,420,000
9	(Base Project Allocation - \$2,736,000)	
10	(Design & Contingencies - \$684,000)	
11	(B) Demolish J-Ward and repair corridor	
12	and roof structure at current building	
13	tie-in point	
14	Project Allocation	840,000
15	(Base Project Allocation - \$672,000)	
16	(Design & Contingencies - \$168,000)	
17	(C) Renovate and expand existing dining	
18	room to satisfy current needs	
19	Project Allocation	3,300,000
20	(Base Project Allocation - \$2,640,000)	
21	(Design & Contingencies - \$660,000)	
22	(D) Construct a new education building	
23	Project Allocation	4,600,000
24	(Base Project Allocation - \$3,680,000)	
25	(Design & Contingencies - \$920,000)	
26	(E) Expand parking and repave access	
27	roads and parking lots	
28	Project Allocation	1,750,000
29	(Base Project Allocation - \$1,400,000)	
30	(Design & Contingencies - \$350,000)	

1 (F) Additional funding to renovate boiler
 2 plant project No. 1578-7
 3 Project Allocation 4,260,000
 4 (Base Project Allocation - \$3,408,000)
 5 (Design & Contingencies - \$852,000)

6 (G) Renovate and expand A block housing
 7 unit
 8 Project Allocation 2,500,000
 9 (Base Project Allocation - \$2,000,000)
 10 (Design & Contingencies - \$500,000)

11 (xxiii) State Correctional Institutions
 12 Statewide

13 (A) Replace door control systems and
 14 central control, housing units and
 15 other buildings
 16 Project Allocation 9,000,000
 17 (Base Project Allocation - \$7,200,000)
 18 (Design & Contingencies - \$1,800,000)

19 (4) Department of Education

20 (i) Department of Education Headquarters

21 (A) Renovate two floors of Department of
 22 Education headquarters building at 333
 23 Market Street, Harrisburg
 24 Project Allocation 1,000,000
 25 (Base Project Allocation - \$1,000,000)

26 (ii) Delaware County Community College

27 (A) Construction, infrastructure and
 28 other related costs for renovation of
 29 the existing Technical High School
 30 Pickering Campus

1	Project Allocation	2,400,000
2	(Base Project Allocation - \$2,000,000)	
3	(Design & Contingencies - \$400,000)	
4	(iii) Lehigh Carbon Community College	
5	(A) Site development, infrastructure,	
6	redevelopment, construction and other	
7	costs related to construction of an	
8	educational facility in Carbon County	
9	Project Allocation	4,800,000
10	(Base Project Allocation - \$4,000,000)	
11	(Design & Contingencies - \$800,000)	
12	(iv) Lincoln University	
13	(A) Additional funds for DGS Project No.	
14	1101-46, construction of additional	
15	tennis courts, softball field, soccer	
16	field and bleachers to support track	
17	and soccer fields	
18	Project Allocation	20,000,000
19	(Base Project Allocation -	
20	\$16,000,000)	
21	(Design & Contingencies - \$4,000,000)	
22	(B) Provide for new construction and	
23	renovation of three existing	
24	facilities to create the Center for	
25	the Study of Black Culture at the	
26	university	
27	Project Allocation	25,000,000
28	(Base Project Allocation -	
29	\$20,000,000)	
30	(Design & Contingencies - \$5,000,000)	

1	(C) Renovate and expand Alumni House	
2	Project Allocation	20,000,000
3	(Base Project Allocation -	
4	\$16,000,000)	
5	(Design & Contingencies - \$4,000,000)	
6	(v) Pennsylvania Highlands Community College	
7	(A) Acquisition, construction,	
8	rehabilitation and other costs related	
9	to the design and construction of	
10	facilities to be utilized as a branch	
11	campus to be located in Mifflin County	
12	Project Allocation	600,000
13	(Base Project Allocation - \$500,000)	
14	(Design & Contingencies - \$100,000)	
15	(vi) Community College of Philadelphia	
16	(A) Renovation of biology labs and	
17	associated prep rooms at main campus	
18	and West Regional Center	
19	Project Allocation	4,800,000
20	(Base Project Allocation - \$4,000,000)	
21	(Design & Contingencies - \$800,000)	
22	(VI.1) READING AREA COMMUNITY COLLEGE	<--
23	(A) CONSTRUCTION, INFRASTRUCTURE	
24	IMPROVEMENTS AND RELATED COSTS FOR THE	
25	READING AREA COMMUNITY COLLEGE BERKS	
26	HALL RENOVATION AND CONSERVATION	
27	PROJECT	
28	PROJECT ALLOCATION	1,167,000
29	(BASE PROJECT ALLOCATION - \$1,167,000)	
30	(B) CONSTRUCTION, INFRASTRUCTURE	

1	IMPROVEMENTS AND RELATED COSTS FOR THE	
2	READING AREA COMMUNITY COLLEGE	
3	PEDESTRIAN SAFETY, GATEWAY AND TRAFFIC	
4	IMPROVEMENT PROJECT	
5	PROJECT ALLOCATION	2,356,000
6	(BASE PROJECT ALLOCATION - \$2,356,000)	
7	(vii) Temple University	
8	(A) Renovate and modernize existing	
9	entrance to Tomlinson Hall	
10	Project Allocation	4,500,000
11	(Base Project Allocation - \$3,600,000)	
12	(Design & Contingencies - \$900,000)	
13	(B) Renovate and construct an addition to	
14	Gladfelter Hall to house a Center for	
15	Scholars	
16	Project Allocation	2,700,000
17	(Base Project Allocation - \$2,400,000)	
18	(Design & Contingencies - \$300,000)	
19	(C) Renovate Paley Library	
20	Project Allocation	90,000,000
21	(Base Project Allocation -	
22	\$90,000,000)	
23	(D) Renovate Old Dental School	
24	Project Allocation	75,000,000
25	(Base Project Allocation -	
26	\$75,000,000)	
27	(E) Renovate and expand law school	
28	Project Allocation	60,000,000
29	(Base Project Allocation -	
30	\$60,000,000)	

1	(F) Renovate and construct addition to	
2	College of Engineering	
3	Project Allocation	100,000,000
4	(Base Project Allocation -	
5	\$100,000,000)	
6	(G) Demolition of Barton Hall and	
7	construct campus quad, Main Campus	
8	Project Allocation	10,000,000
9	(Base Project Allocation -	
10	\$10,000,000)	
11	(H) Reface and renovate Health Sciences	
12	Campus	
13	Project Allocation	35,000,000
14	(Base Project Allocation -	
15	\$35,000,000)	
16	(I) Acquisition, infrastructure,	
17	renovations, construction and other	
18	related costs to support a dental,	
19	medical, health sciences and patient	
20	care facilities project in Lackawanna	
21	County	
22	Project Allocation	20,000,000
23	(Base Project Allocation -	
24	\$20,000,000)	
25	(viii) Thaddeus Stevens College of Technology	
26	(A) Upgrade and rehabilitate college's	
27	main electrical system, including	
28	infrastructure	
29	Project Allocation	3,000,000
30	(Base Project Allocation - \$2,400,000)	

1	(Design & Contingencies - \$600,000)	
2	(B) Expand dining hall by adding second	
3	story which will connect into Hartzell	
4	Instructional Center	
5	Project Allocation	5,750,000
6	(Base Project Allocation - \$5,060,000)	
7	(Design & Contingencies - \$690,000)	
8	(C) Infrastructure, development, design	
9	and other costs related to demolition	
10	of Leonard Building and construction	
11	of technology center	
12	Project Allocation	16,800,000
13	(Base Project Allocation -	
14	\$14,000,000)	
15	(Design & Contingencies - \$2,800,000)	
16	(D) Renovate Mellor Classroom and	
17	Administrative Building	
18	Project Allocation	1,017,000
19	(Base Project Allocation - \$895,000)	
20	(Design & Contingencies - \$122,000)	
21	(E) Upgrade electrical system campus-wide	
22	Project Allocation	2,875,000
23	(Base Project Allocation - \$2,530,000)	
24	(Design & Contingencies - \$345,000)	
25	(F) Renovate Learning Resource Center to	
26	meet modern codes, including ADA and	
27	HVAC	
28	Project Allocation	2,300,000
29	(Base Project Allocation - \$2,018,000)	
30	(Design & Contingencies - \$282,000)	

1 (G) Upgrade HVAC, including controls in
 2 three main buildings and two auxiliary
 3 buildings
 4 Project Allocation 400,000
 5 (Base Project Allocation - \$352,000)
 6 (Design & Contingencies - \$48,000)
 7 (H) Renovate metal fabrication and
 8 welding shop, including new exhaust
 9 system and welding stations
 10 Project Allocation 250,000
 11 (Base Project Allocation - \$220,000)
 12 (Design & Contingencies - \$30,000)
 13 (I) Abatement of lead paint and painting
 14 of two campus buildings
 15 Project Allocation 230,000
 16 (Base Project Allocation - \$202,000)
 17 (Design & Contingencies - \$28,000)
 18 (J) Renovate Hartzell Hall to include a
 19 second floor with additional classroom
 20 and office space
 21 Project Allocation 5,000,000
 22 (Base Project Allocation - \$4,400,000)
 23 (Design & Contingencies - \$600,000)
 24 (K) Upgrade IT distribution, including
 25 electrical wiring throughout campus
 26 Project Allocation 5,000,000
 27 (Base Project Allocation - \$4,400,000)
 28 (Design & Contingencies - \$600,000)
 29 (ix) The Pennsylvania State University
 30 (A) Convert existing coal-fired boilers

1 to natural gas to comply with new
2 EPA/DEP clean air regulations
3 Project Allocation 25,000,000
4 (Base Project Allocation -
5 \$20,000,000)
6 (Design & Contingencies - \$5,000,000)
7 (B) Provide for continuation of capital
8 to renovate campuses located in
9 university's eastern region
10 Project Allocation 28,000,000
11 (Base Project Allocation -
12 \$28,000,000)
13 (C) Design, infrastructure, construction,
14 renovations, abatement of hazardous
15 materials, utility upgrades and
16 extensions and other related costs for
17 state-of-the-art research and teaching
18 space for College of Liberal Arts
19 Project Allocation 54,000,000
20 (Base Project Allocation -
21 \$43,200,000)
22 (Design & Contingencies - \$10,800,000)
23 (D) Design, infrastructure, renovations,
24 abatement of hazardous materials and
25 other related costs for building
26 access modifications, including
27 installation of key access boxes and
28 video surveillance cameras and
29 infrastructure and any building
30 modifications needed

1	Project Allocation	10,000,000
2	(Base Project Allocation - \$8,000,000)	
3	(Design & Contingencies - \$2,000,000)	
4	(E) Design, infrastructure, construction,	
5	renovations, abatement of hazardous	
6	materials, underground piping upgrades	
7	and additions and other related costs	
8	for a chilled water capacity and	
9	distribution expansion project at	
10	University Park campus	
11	Project Allocation	25,000,000
12	(Base Project Allocation -	
13	\$20,000,000)	
14	(Design & Contingencies - \$5,000,000)	
15	(F) Design, infrastructure, construction,	
16	abatement of hazardous materials,	
17	utility upgrades and extensions and	
18	other related costs for new	
19	classroom/class lab building at	
20	University Park campus	
21	Project Allocation	51,300,000
22	(Base Project Allocation -	
23	\$41,040,000)	
24	(Design & Contingencies - \$10,260,000)	
25	(G) Additional funding for renovations,	
26	rehabilitation, construction and other	
27	costs related to an addition to	
28	existing computer building or	
29	construction of new facility	
30	Project Allocation	10,000,000

1 (Base Project Allocation -
 2 \$10,000,000)
 3 (H) Design, acquisition, infrastructure,
 4 demolition, construction, abatement of
 5 hazardous materials, utility upgrades
 6 and extensions, and other related
 7 costs for a general computing Tier III
 8 data center
 9 Project Allocation 50,000,000
 10 (Base Project Allocation -
 11 \$40,000,000)
 12 (Design & Contingencies - \$10,000,000)
 13 (I) Additional funding for renovations to
 14 Henning Building, including upgrades
 15 to systems to bring them to current
 16 facility standards
 17 Project Allocation 15,000,000
 18 (Base Project Allocation -
 19 \$15,000,000)
 20 (J) Infrastructure, renovations,
 21 construction, abatement of hazardous
 22 materials, utility upgrades and
 23 extensions and other related costs for
 24 the rehabilitation of Kostos Building
 25 Project Allocation 12,000,000
 26 (Base Project Allocation - \$9,600,000)
 27 (Design & Contingencies - \$2,400,000)
 28 (K) Design, infrastructure, construction,
 29 abatement of hazardous materials,
 30 utility upgrades and extensions and

1 other related costs for a capital
 2 renewal project to Baker Engineering
 3 and Science Building
 4 Project Allocation 8,000,000
 5 (Base Project Allocation - \$6,400,000)
 6 (Design & Contingencies - \$1,600,000)
 7 (L) Design, infrastructure, construction,
 8 abatement of hazardous materials,
 9 utility upgrades and extensions and
 10 other related costs for new Recital
 11 Hall addition and Music I renovations
 12 Project Allocation 25,000,000
 13 (Base Project Allocation -
 14 \$20,000,000)
 15 (Design & Contingencies - \$5,000,000)
 16 (M) Design, infrastructure, construction,
 17 abatement of hazardous materials,
 18 utility upgrades and extensions and
 19 other related costs for a capital
 20 renewal project to Ruhl
 21 Student/Community Center and the
 22 attached multipurpose building
 23 Project Allocation 10,500,000
 24 (Base Project Allocation - \$8,400,000)
 25 (Design & Contingencies - \$2,100,000)
 26 (N) Design, infrastructure, construction,
 27 abatement of hazardous materials,
 28 utility extensions and other related
 29 costs for Student Union building at
 30 Brandywine

1	Project Allocation	16,000,000
2	(Base Project Allocation -	
3	\$12,800,000)	
4	(Design & Contingencies - \$3,200,000)	
5	(O) Design, infrastructure, construction,	
6	abatement of hazardous materials, and	
7	other related costs for capital	
8	renewal project to waste water	
9	treatment plant at University Park	
10	campus	
11	Project Allocation	45,000,000
12	(Base Project Allocation -	
13	\$36,000,000)	
14	(Design & Contingencies - \$9,000,000)	
15	(P) Additional funding for	
16	infrastructure, construction and other	
17	related costs for construction of	
18	water treatment facility and	
19	distribution system at University Park	
20	Project Allocation	15,000,000
21	(Base Project Allocation -	
22	\$15,000,000)	
23	(Q) Design, infrastructure, construction,	
24	abatement of hazardous materials, and	
25	other related costs for athletic field	
26	conversion and expansion project at	
27	Pennsylvania College of Technology	
28	Project Allocation	1,200,000
29	(Base Project Allocation - \$1,000,000)	
30	(Design & Contingencies - \$200,000)	

1 (R) Design, infrastructure, construction
2 and other related costs for career and
3 alumni center at Pennsylvania College
4 of Technology
5 Project Allocation 13,200,000
6 (Base Project Allocation -
7 \$11,000,000)
8 (Design & Contingencies - \$2,200,000)

9 (S) Design, infrastructure, construction
10 and other related costs for athletic,
11 fitness and wellness center at
12 Pennsylvania College of Technology
13 Project Allocation 30,000,000
14 (Base Project Allocation -
15 \$25,000,000)
16 (Design & Contingencies - \$5,000,000)

17 (T) Design, infrastructure, construction,
18 abatement of hazardous materials and
19 other related costs, including utility
20 upgrades and extensions, site
21 improvements and code-related upgrades
22 for multiphased development of Pattee
23 Library Knowledge Commons at
24 University Park
25 Project Allocation 11,000,000
26 (Base Project Allocation - \$8,800,000)
27 (Design & Contingencies - \$2,200,000)

28 (U) Construct new data center at Milton
29 S. Hershey Medical Center
30 Project Allocation 24,000,000

1 (Base Project Allocation -
2 \$24,000,000)

3 (x) University of Pittsburgh

4 (A) Renovate exterior of Hillman Library,
5 including plaza, planters, windows,
6 masonry and waterproofing membrane
7 Project Allocation 10,000,000

8 (Base Project Allocation - \$8,000,000)
9 (Design & Contingencies - \$2,000,000)

10 (B) Renovate Fitzgerald Fieldhouse to
11 meet modern codes, including ADA, and
12 expand building to meet demands
13 Project Allocation 10,000,000

14 (Base Project Allocation - \$8,000,000)
15 (Design & Contingencies - \$2,000,000)

16 (C) Renovate and construct addition to
17 Trees Hall
18 Project Allocation 40,000,000

19 (Base Project Allocation -
20 \$40,000,000)

21 (D) Renovate and construct addition to
22 Fitzgerald Fieldhouse
23 Project Allocation 20,000,000

24 (Base Project Allocation -
25 \$20,000,000)

26 (E) Renovate Bellefield Hall
27 Project Allocation 15,000,000

28 (Base Project Allocation -
29 \$15,000,000)

30 (F) Renovate, construct addition and fit-

1	out to Posvar Hall	
2	Project Allocation	30,000,000
3	(Base Project Allocation -	
4	\$30,000,000)	
5	(G) Renovation and addition to David	
6	Lawrence Hall	
7	Project Allocation	30,000,000
8	(Base Project Allocation -	
9	\$30,000,000)	
10	(H) Upgrade to Trees Field	
11	Project Allocation	20,000,000
12	(Base Project Allocation -	
13	\$20,000,000)	
14	(I) Upgrade and deferred maintenance --	
15	Phase VII	
16	Project Allocation	20,000,000
17	(Base Project Allocation -	
18	\$20,000,000)	
19	(J) Programmatic renovations - Phase III	
20	Project Allocation	20,000,000
21	(Base Project Allocation -	
22	\$20,000,000)	
23	(5) Department of Environmental Protection	
24	(i) Allegheny County	
25	(A) Acquisition, construction,	
26	infrastructure and other related costs	
27	for aviation, industrial and	
28	commercial site development and	
29	improvements, including flood	
30	mitigation and structural	

1	improvements, at or surrounding	
2	Allegheny County Airport	
3	Project Allocation	40,000,000
4	(Base Project Allocation -	
5	\$40,000,000)	
6	(B) Construction, infrastructure	
7	improvements and other costs related	
8	to the development of de-icing fluid	
9	treatment facility at Pittsburgh	
10	International Airport, including flood	
11	mitigation structural improvements	
12	Project Allocation	25,000,000
13	(Base Project Allocation -	
14	\$25,000,000)	
15	(C) Acquisition, construction,	
16	infrastructure and other related costs	
17	for the development of industrial and	
18	commercial sites at or surrounding	
19	Pittsburgh International Airport	
20	Project Allocation	50,000,000
21	(Base Project Allocation -	
22	\$50,000,000)	
23	(D) Acquisition, construction,	
24	infrastructure and other related costs	
25	for Pitcairn Borough Dirty Camp Run	
26	flood protection project	
27	Project Allocation	1,360,000
28	(Base Project Allocation - \$1,360,000)	
29	(ii) Cambria County	
30	(A) Additional funding for DGS Project	

1	183-19, flood protection project in	
2	Adams and Croyle Townships for south	
3	fork of Little Conemaugh River,	
4	including earthen levee repair and	
5	concrete channel rehabilitation	
6	Project Allocation	1,800,000
7	(Base Project Allocation - \$1,620,000)	
8	(Design & Contingencies - \$180,000)	
9	(B) Rehabilitate existing flood	
10	protection in Northern Cambria	
11	Borough, including replacement of	
12	drainage structures, pedestrian ramp	
13	and mitigation	
14	Project Allocation	1,350,000
15	(Base Project Allocation - \$1,215,000)	
16	(Design & Contingencies - \$135,000)	
17	(iii) Carbon County	
18	(A) Provide for complete rehabilitation	
19	of flood protection to bring existing	
20	flood protection to current standards	
21	in Weissport Borough	
22	Project Allocation	3,750,000
23	(Base Project Allocation - \$3,000,000)	
24	(Design & Contingencies - \$750,000)	
25	(iv) Clearfield County	
26	(A) Rehabilitate existing flood	
27	protection in Irvona Borough,	
28	including replacement of drainage	
29	structures, elimination of two closure	
30	structures and mitigation	

1	Project Allocation	1,800,000
2	(Base Project Allocation - \$1,620,000)	
3	(Design & Contingencies - \$180,000)	
4	(v) Columbia County	
5	(A) Provide additional funds for flood	
6	protection project in Town of	
7	Bloomsburg currently being designed by	
8	Baltimore District to satisfy post-	
9	Hurricane Katrina Federal guidelines	
10	Project Allocation	10,000,000
11	(Base Project Allocation -	
12	\$10,000,000)	
13	(B) Provide for flood protection for the	
14	town of Bloomsburg, including	
15	watershed and channel improvements	
16	Project Allocation	10,000,000 <--
17	(Base Project Allocation - \$8,500,000)	
18	(Design & Contingencies - \$1,500,000)	
19	PROJECT ALLOCATION	70,000,000
20	(BASE PROJECT ALLOCATION -	
21	\$59,500,000)	
22	(DESIGN & CONTINGENCIES - \$10,500,000)	
23	(vi) Dauphin County	
24	(A) Acquire and rehabilitate or construct	
25	south central regional office	
26	Project Allocation	22,750,000
27	(Base Project Allocation -	
28	\$20,475,000)	
29	(Design & Contingencies - \$2,275,000)	
30	(vii) Lancaster County	

1	(A)	Additional funding for DGS Project	
2		182-21, Marietta Borough flood	
3		protection project, including	
4		embankment, earthen levee, concrete	
5		wall closure and gates	
6		Project Allocation	20,700,000
7		(Base Project Allocation -	
8		\$18,630,000)	
9		(Design & Contingencies - \$2,070,000)	
10	(viii)	Lehigh County	
11	(A)	Construction of a storm water	
12		retention system for flooding	
13		mitigation in Borough of Fountain Hill	
14		Mill 2 complex	
15		Project Allocation	1,000,000
16		(Base Project Allocation - \$1,000,000)	
17	(ix)	Luzerne County	
18	(A)	Repair or replace debris dam	
19		embankment and its inlet works on	
20		Brown Creek and replace damaged storm	
21		drains within Plymouth Borough	
22		Project Allocation	1,800,000
23		(Base Project Allocation - \$1,620,000)	
24		(Design & Contingencies - \$180,000)	
25	(B)	Additional funding for DGS Project	
26		183-3, stream bank stabilization in	
27		Pittston Township, including	
28		mitigation and maintenance on access	
29		ramps	
30		Project Allocation	1,350,000

1 (Base Project Allocation - \$1,215,000)
 2 (Design & Contingencies - \$135,000)
 3 (x) Monroe County
 4 (A) Construction, infrastructure
 5 improvements and other costs related
 6 to Skytop Dam restoration
 7 Project Allocation 2,000,000
 8 (Base Project Allocation - \$2,000,000)
 9 (xi) Montgomery County
 10 (A) Additional funding for DGS Project
 11 181-08, raising level of levees along
 12 Tacony Creek, construction of concrete
 13 channel, extension of culvert box and
 14 construction of new SEPTA railroad
 15 bridge for stream flow improvement in
 16 Cheltenham and Abington Townships
 17 Project Allocation 4,000,000
 18 (Base Project Allocation - \$3,200,000)
 19 (Design & Contingencies - \$800,000)
 20 (B) Additional funding for DGS Project
 21 181-17, Sandy Run flood protection
 22 project, in Abington and Upper Dublin
 23 Townships, including channel
 24 realignment and improvements,
 25 including mitigation
 26 Project Allocation 360,000
 27 (Base Project Allocation - \$324,000)
 28 (Design & Contingencies - \$36,000)
 29 (C) Additional funding for DGS Project
 30 181-8, raising level of levees along

1	Tacony Creek, construction of concrete	
2	channel, extension of culvert box and	
3	construction of new SEPTA railroad	
4	bridge for stream flow improvement in	
5	Glenside area of Cheltenham Township,	
6	including raising of concrete channel	
7	wall and earthen levee and	
8	constructing concrete channel with	
9	culvert	
10	Project Allocation	1,800,000
11	(Base Project Allocation - \$1,620,000)	
12	(Design & Contingencies - \$180,000)	
13	(D) Construction, infrastructure	
14	improvements and other costs related	
15	to Abington stream bank stabilization	
16	flood control project	
17	Project Allocation	200,000
18	(Base Project Allocation - \$200,000)	
19	(xii) Philadelphia County	
20	(A) Construction, infrastructure, storm	
21	water management and restoration of	
22	tidal wetland for Penn Treaty Park	
23	Phase I project	
24	Project Allocation	20,000,000
25	(Base Project Allocation -	
26	\$20,000,000)	
27	(B) Lake renovations and other costs	
28	related to Franklin Delano Roosevelt	
29	Park	
30	Project Allocation	20,000,000

1 (Base Project Allocation -
2 \$20,000,000)

3 (6) Department of General Services

4 (i) Berks County

5 (A) Upgrade and renovate two elevators in
6 Reading State Office Building,
7 including replacement of controller,
8 car fixtures, corridor fixtures door
9 operator, tracks/hangars and power
10 unit

11 Project Allocation 250,000
12 (Base Project Allocation - \$150,000)
13 (Design & Contingencies - \$100,000)

14 (B) Completely renovate two elevators,
15 including motors and remodeling, in
16 Reading State Office Building

17 Project Allocation 250,000
18 (Base Project Allocation - \$150,000)
19 (Design & Contingencies - \$100,000)

20 (C) Replace coal boilers with more
21 efficient system in Reading State
22 Office Building

23 Project Allocation 1,000,000
24 (Base Project Allocation - \$800,000)
25 (Design & Contingencies - \$200,000)

26 (D) UPGRADE SECURITY AT READING STATE <--
27 OFFICE BUILDING

28 PROJECT ALLOCATION 100,000
29 (BASE PROJECT ALLOCATION - \$100,000)

30 (i.1) Cambria County

1 (A) Demolition, construction,
 2 infrastructure, abatement of hazardous
 3 materials and other costs related to
 4 the State Corrections Facility at SCI
 5 Cresson property reuse project
 6 Project Allocation 15,000,000
 7 (Base Project Allocation -
 8 \$15,000,000)

9 (ii) Dauphin County

10 (A) Replace wiring in all lighting
 11 fixtures in Main Capitol Building
 12 Project Allocation 1,500,000
 13 (Base Project Allocation - \$1,500,000)

14 (B) Upgrade and renovate all existing
 15 elevators, including upgrading motors
 16 and remodeling cabs, in Finance
 17 Building
 18 Project Allocation 1,820,000
 19 (Base Project Allocation - \$1,638,000)
 20 (Design & Contingencies - \$182,000)

21 (C) Upgrade and renovate all existing
 22 elevators, including upgrading motors
 23 and remodeling cabs, in Forum Building
 24 Project Allocation 1,820,000
 25 (Base Project Allocation - \$1,638,000)
 26 (Design & Contingencies - \$182,000)

27 (D) Replace roof, including paver
 28 supports, roof membrane and roof and
 29 parapet material of Keystone Building
 30 Project Allocation 2,500,000

1	(Base Project Allocation - \$2,000,000)	
2	(Design & Contingencies - \$500,000)	
3	(E) Replace parapet roof, including full	
4	removal of old roof and repair	
5	spalling, in Finance Building	
6	Project Allocation	700,000
7	(Base Project Allocation - \$600,000)	
8	(Design & Contingencies - \$100,000)	
9	(F) Repair roof-interstice space between	
10	roof and ceiling and tie into control	
11	system in Main Capitol Building	
12	Project Allocation	1,000,000
13	(Base Project Allocation - \$900,000)	
14	(Design & Contingencies - \$100,000)	
15	(G) Replace roof and windows in Matthew	
16	J. Ryan Office Building	
17	Project Allocation	550,000
18	(Base Project Allocation - \$500,000)	
19	(Design & Contingencies - \$50,000)	
20	(H) Remove and replace architectural	
21	grade shingles, remove and replace BUR	
22	roofs with R-30 insulation and EPDM	
23	roofing and replace EPDM roof on	
24	windows, including insulation, in DGS	
25	Annex Complex, Administration Building	
26	Project Allocation	113,000
27	(Base Project Allocation - \$110,000)	
28	(Design & Contingencies - \$3,000)	
29	(I) Install central air conditioning in	
30	Chapel Building of DGS Annex Complex	

1	Project Allocation	116,000
2	(Base Project Allocation - \$113,000)	
3	(Design & Contingencies - \$3,000)	
4	(J) Repair or replace damaged sandstone	
5	headers along entryway of Archives	
6	Building	
7	Project Allocation	310,000
8	(Base Project Allocation - \$300,000)	
9	(Design & Contingencies - \$10,000)	
10	(K) Reline cooling towers, including	
11	membrane for chillers, at Central	
12	Plant	
13	Project Allocation	1,500,000
14	(Base Project Allocation - \$1,500,000)	
15	(L) Construct ADA entrance in North	
16	Office Building	
17	Project Allocation	750,000
18	(Base Project Allocation - \$700,000)	
19	(Design & Contingencies - \$50,000)	
20	(M) Repave or rebuild various annex	
21	cartways at DGS Annex Complex	
22	Project Allocation	681,000
23	(Base Project Allocation - \$681,000)	
24	(N) Replace moduline diffuser in East	
25	Wing Building	
26	Project Allocation	381,000
27	(Base Project Allocation - \$381,000)	
28	(O) Completely renovate elevators,	
29	including motors and remodeling, in	
30	Finance Building	

1	Project Allocation	910,000
2	(Base Project Allocation - \$700,000)	
3	(Design & Contingencies - \$210,000)	
4	(P) Completely renovate elevators,	
5	including motors and remodeling, in	
6	Forum Building	
7	Project Allocation	910,000
8	(Base Project Allocation - \$700,000)	
9	(Design & Contingencies - \$210,000)	
10	(Q) Repair or replace pavers within	
11	Keystone Building Plaza	
12	Project Allocation	2,000,000
13	(Base Project Allocation - \$1,500,000)	
14	(Design & Contingencies - \$500,000)	
15	(R) Completely replace roof of Arsenal	
16	Building, including flashing and roof	
17	drains	
18	Project Allocation	700,000
19	(Base Project Allocation - \$600,000)	
20	(Design & Contingencies - \$100,000)	
21	(S) Replace chiller that controls cooling	
22	system in 22nd and Forster Building	
23	Project Allocation	600,000
24	(Base Project Allocation - \$480,000)	
25	(Design & Contingencies - \$120,000)	
26	(T) Replace moduline diffusers in Rachel	
27	Carson Building	
28	Project Allocation	1,000,000
29	(Base Project Allocation - \$800,000)	
30	(Design & Contingencies - \$200,000)	

1	(U) Completely renovate all building	
2	restrooms in Health and Welfare	
3	Building	
4	Project Allocation	4,000,000
5	(Base Project Allocation - \$3,200,000)	
6	(Design & Contingencies - \$800,000)	
7	(V) Completely renovate all building	
8	restrooms in Labor and Industry	
9	Building	
10	Project Allocation	8,000,000
11	(Base Project Allocation - \$6,400,000)	
12	(Design & Contingencies - \$1,600,000)	
13	(W) Replace secondary switchgear in State	
14	Museum Building, including under floor	
15	feeders	
16	Project Allocation	2,500,000
17	(Base Project Allocation - \$2,000,000)	
18	(Design & Contingencies - \$500,000)	
19	(X) Replace generator in Petry Building	
20	Project Allocation	500,000
21	(Base Project Allocation - \$400,000)	
22	(Design & Contingencies - \$100,000)	
23	(Y) Rehabilitation and improvement	<--
24	project 948-81, including	
25	infrastructure in Capitol Complex	
26	Project Allocation	11,500,000
27	(Base Project Allocation	
28	\$10,500,000)	
29	(Design & Contingencies - \$1,000,000)	
30	(Z) Replace security and fire detection	

1	PROJECT ALLOCATION	5,800,000
2	(BASE PROJECT ALLOCATION - \$5,800,000)	
3	(III) LACKAWANNA COUNTY	
4	(A) UPGRADE SECURITY AT THE SCRANTON	
5	STATE OFFICE BUILDING	
6	PROJECT ALLOCATION	100,000
7	(BASE PROJECT ALLOCATION - \$100,000)	
8	(IV) PHILADELPHIA COUNTY	
9	(A) RENOVATIONS AND REHABILITATION OF	
10	PENNSYLVANIA CONVENTION CENTER	
11	FACILITIES	
12	PROJECT ALLOCATION	38,000,000
13	(BASE PROJECT ALLOCATION -	
14	\$38,000,000)	
15	(6.1) Pennsylvania Emergency Management Agency	
16	(i) Eastern Area Office Building	
17	(A) Demolish and remediate old Eastern	
18	Area Office on grounds of Hamburg	
19	Center	
20	Project Allocation	1,000,000
21	(Base Project Allocation - \$900,000)	
22	(Design & Contingencies - \$100,000)	
23	(7) Pennsylvania Historical and Museum	
24	Commission	
25	(i) Brandywine Battlefield Park	
26	(A) Acquisition, infrastructure,	
27	renovation, construction and other	
28	related costs for redevelopment and	
29	preservation of Welcome Center and	
30	other historic buildings and access	

1	improvements	
2	Project Allocation	7,200,000
3	(Base Project Allocation - \$6,000,000)	
4	(Design & Contingencies - \$1,200,000)	
5	(ii) Daniel Boone Homestead	
6	(A) Restore Daniel Boone Homestead and	
7	other structures at site	
8	Project Allocation	3,600,000
9	(Base Project Allocation - \$3,000,000)	
10	(Design & Contingencies - \$600,000)	
11	(iii) Eckley Miners' Village	
12	(A) Install fire protection system,	
13	including construction of water main	
14	to provide sufficient fire suppression	
15	to buildings	
16	Project Allocation	3,600,000
17	(Base Project Allocation - \$3,000,000)	
18	(Design & Contingencies - \$600,000)	
19	(B) Provide for Phase IV of preservation	
20	and restoration of miners' houses,	
21	including structural and interior	
22	restoration, infrastructure and	
23	restoration of outbuildings	
24	Project Allocation	4,800,000
25	(Base Project Allocation - \$4,000,000)	
26	(Design & Contingencies - \$800,000)	
27	(iv) Erie Maritime Museum	
28	(A) Provide for replacement of portions	
29	of existing exhibits, selective	
30	exhibit component improvements, new	

1	energy-efficient exhibit lighting and	
2	installation of new exhibits	
3	Project Allocation	3,600,000
4	(Base Project Allocation - \$3,000,000)	
5	(Design & Contingencies - \$600,000)	
6	(v) Landis Valley Village and Farm Museum	
7	(A) Replace underground sewage, water,	
8	electrical, phone, data and fire and	
9	security lines throughout site and	
10	upgrade HVAC system with new	
11	geothermal systems and other energy-	
12	saving equipment and features	
13	Project Allocation	9,000,000
14	(Base Project Allocation - \$7,500,000)	
15	(Design & Contingencies - \$1,500,000)	
16	(B) Install fire protection system,	
17	including construction of water main	
18	to provide sufficient fire suppression	
19	to buildings	
20	Project Allocation	3,600,000
21	(Base Project Allocation - \$3,000,000)	
22	(Design & Contingencies - \$600,000)	
23	(C) Provide site improvements, including	
24	preservation and restoration of	
25	interior and exterior of buildings	
26	Project Allocation	3,600,000
27	(Base Project Allocation - \$3,000,000)	
28	(Design & Contingencies - \$600,000)	
29	(D) Design, fabricate and install new	
30	permanent exhibits for new visitor	

1 center
 2 Project Allocation 4,000,000
 3 (Base Project Allocation - \$4,000,000)
 4 (vi) Old Economy Village
 5 (A) Rehabilitate exterior and structure
 6 of up to 18 buildings, including
 7 painting, roofing, moisture barriers,
 8 repair of structural members, masonry,
 9 gutters and drainage chimneys,
 10 electrical, wastewater systems, HVAC
 11 and water supply lines with
 12 archaeological investigations at site
 13 Project Allocation 3,000,000
 14 (Base Project Allocation - \$2,500,000)
 15 (Design & Contingencies - \$500,000)
 16 (vii) Pennsbury Manor
 17 (A) Install fire protection system,
 18 including construction of water main
 19 to provide sufficient fire suppression
 20 to buildings
 21 Project Allocation 2,400,000
 22 (Base Project Allocation - \$2,000,000)
 23 (Design & Contingencies - \$400,000)
 24 (viii) Pennsylvania Anthracite Heritage
 25 Museum
 26 (A) Install fire protection system,
 27 including bringing sufficient water to
 28 building and installation of new
 29 sprinklers and gas/chemical
 30 suppression system in collection area

1	Project Allocation	960,000
2	(Base Project Allocation - \$800,000)	
3	(Design & Contingencies - \$160,000)	
4	(ix) Pennsylvania Lumber Museum	
5	(A) Provide for second phase of exhibits	
6	in main gallery, as well as outdoor	
7	site interpretive signage and exhibits	
8	Project Allocation	3,600,000
9	(Base Project Allocation - \$3,000,000)	
10	(Design & Contingencies - \$600,000)	
11	(x) Railroad Museum of Pennsylvania	
12	(A) Install fire protection system,	
13	including construction of water main	
14	to provide sufficient fire suppression	
15	to buildings	
16	Project Allocation	1,200,000
17	(Base Project Allocation - \$1,000,000)	
18	(Design & Contingencies - \$200,000)	
19	(x.1) Scranton Iron Furnaces	
20	(A) Restore and stabilize furnaces,	
21	including masonry, drainage, lighting,	
22	security, fencing and infrastructure	
23	Project Allocation	6,000,000
24	(Base Project Allocation - \$5,000,000)	
25	(Design & Contingencies - \$1,000,000)	
26	(xi) Washington Crossing Historic Park	
27	(A) Provide restoration and improvements	
28	to Bowman's Hill Tower and ancillary	
29	facilities	
30	Project Allocation	6,000,000

1 (Base Project Allocation - \$5,000,000)
 2 (Design & Contingencies - \$1,000,000)
 3 (B) Install fire protection system,
 4 including construction of water main
 5 to provide sufficient fire suppression
 6 to buildings
 7 Project Allocation 2,400,000
 8 (Base Project Allocation - \$2,000,000)
 9 (Design & Contingencies - \$400,000)
 10 (8) Department of Labor and Industry
 11 (i) Labor and Industry Building, Harrisburg,
 12 Dauphin County
 13 (A) Replace two high voltage
 14 transformers, including infrastructure
 15 Project Allocation 5,000,000
 16 (Base Project Allocation - \$4,500,000)
 17 (Design & Contingencies - \$500,000)
 18 (9) Department of Military and Veterans Affairs
 19 (i) (Reserved)
 20 (ii) Coraopolis Readiness Center, Allegheny
 21 County
 22 (A) Rehabilitate Coraopolis Readiness
 23 Center, including assembly hall,
 24 classrooms, administrative offices,
 25 storage space, restrooms, locker rooms
 26 and mechanical rooms; upgrade building
 27 systems (HVAC, roofs, windows, doors);
 28 and repair façade and parking facility
 29 Project Allocation 1,500,000
 30 (Base Project Allocation - \$1,250,000)

1 (Design & Contingencies - \$250,000)
 2 (iii) Pittsburgh Hunt Readiness Center,
 3 Allegheny County
 4 (A) Rehabilitate Pittsburgh Hunt
 5 Readiness Center, including assembly
 6 hall, classrooms, administrative
 7 offices, storage space, restrooms,
 8 locker rooms and mechanical rooms;
 9 upgrade building systems (HVAC, roofs,
 10 windows, doors); repair façade; expand
 11 parking; and construct unheated
 12 storage facility
 13 Project Allocation 4,500,000
 14 (Base Project Allocation - \$4,000,000)
 15 (Design & Contingencies - \$500,000)
 16 (iv) Pittsburgh Support Maintenance Shop,
 17 Allegheny County
 18 (A) Combine three field maintenance shops
 19 with 11,300 square feet of usable
 20 space and 2,250 square feet of
 21 unheated storage
 22 Project Allocation 1,440,000
 23 (Base Project Allocation - \$1,200,000)
 24 (Design & Contingencies - \$240,000)
 25 (v) Southwestern Veterans Center, Allegheny
 26 County
 27 (A) Renovate and repair Southwestern
 28 Veterans Center, including replacement
 29 of facility roof
 30 Project Allocation 3,125,000

1 (Base Project Allocation - \$2,500,000)
 2 (Design & Contingencies - \$625,000)
 3 (B) Provide for renovation and general
 4 repairs of Southwestern Veterans
 5 Center, including life safety and
 6 regulatory deficiencies
 7 Project Allocation 8,125,000
 8 (Base Project Allocation - \$7,313,000)
 9 (Design & Contingencies - \$812,000)
 10 (vi) Ford City Readiness Center, Armstrong
 11 County
 12 (A) Rehabilitate Ford City Readiness
 13 Center, including assembly hall,
 14 classrooms, administrative offices,
 15 storage space, restrooms, locker rooms
 16 and mechanical rooms; upgrade building
 17 systems (HVAC, roofs, windows, doors);
 18 repair façade; expand parking; and
 19 construct unheated storage facility
 20 Project Allocation 3,000,000
 21 (Base Project Allocation - \$2,500,000)
 22 (Design & Contingencies - \$500,000)
 23 (vii) Hollidaysburg Readiness Center, Blair
 24 County
 25 (A) Rehabilitate Hollidaysburg Readiness
 26 Center, including assembly hall,
 27 classrooms, administrative offices,
 28 storage space, restrooms, locker rooms
 29 and mechanical rooms; upgrade building
 30 systems (HVAC, roofs, windows, doors);

1	and repair façade and parking facility	
2	Project Allocation	2,800,000
3	(Base Project Allocation - \$2,400,000)	
4	(Design & Contingencies - \$400,000)	
5	(viii) Hollidaysburg Veterans Home, Blair	
6	County	
7	(A) Provide for renovation and general	
8	repairs of Hollidaysburg Veterans	
9	Home, including upgrading community	
10	living center at Eisenhower Hall and	
11	constructing meal delivery systems at	
12	Arnold and Eisenhower Halls	
13	Project Allocation	1,325,000
14	(Base Project Allocation - \$1,060,000)	
15	(Design & Contingencies - \$265,000)	
16	(B) Provide for renovation and general	
17	repairs of Hollidaysburg Veterans Home	
18	Project Allocation	6,325,000
19	(Base Project Allocation - \$5,693,000)	
20	(Design & Contingencies - \$632,000)	
21	(ix) Butler Readiness Center, Butler County	
22	(A) Rehabilitate Butler Readiness Center,	
23	including assembly hall, classrooms,	
24	administrative offices, storage space,	
25	restrooms, locker rooms and mechanical	
26	rooms; upgrade building systems (HVAC,	
27	roofs, windows, doors); repair façade;	
28	expand parking; and construct unheated	
29	storage facility	
30	Project Allocation	3,800,000

1 (Base Project Allocation - \$3,300,000)
 2 (Design & Contingencies - \$500,000)
 3 (x) Southeastern Veterans Center, Chester
 4 County
 5 (A) Provide for renovation and general
 6 repairs of Southeastern Veterans
 7 Center, including upgrades and
 8 renovations at Coates Hall and
 9 construction of new maintenance
 10 building
 11 Project Allocation 1,925,000
 12 (Base Project Allocation - \$1,540,000)
 13 (Design & Contingencies - \$385,000)
 14 (B) Provide for renovation and general
 15 repairs of Southeastern Veterans
 16 Center, including replacement of
 17 facility roof
 18 Project Allocation 9,925,000
 19 (Base Project Allocation - \$8,933,000)
 20 (Design & Contingencies - \$992,000)
 21 (xi) Spring City Armory, Chester County
 22 (A) Rehabilitate Spring City Armory to
 23 current standards, including assembly
 24 hall, classrooms, administrative
 25 offices, storage space, restrooms,
 26 locker rooms and mechanical rooms;
 27 upgrade building systems (HVAC, roofs,
 28 windows, doors); repair façade; expand
 29 parking; and construct unheated
 30 storage facility

1	Project Allocation	3,600,000
2	(Base Project Allocation - \$3,000,000)	
3	(Design & Contingencies - \$600,000)	
4	(xii) Spring City Readiness Center, Chester	
5	County	
6	(A) Rehabilitate Spring City Readiness	
7	Center, including assembly hall,	
8	classrooms, administrative offices,	
9	storage space, restrooms, locker rooms	
10	and mechanical rooms; upgrade building	
11	systems (HVAC, roofs, windows, doors);	
12	repair façade; expand parking; and	
13	construct unheated storage facility	
14	Project Allocation	3,600,000
15	(Base Project Allocation - \$3,000,000)	
16	(Design & Contingencies - \$600,000)	
17	(xiii) Lock Haven Readiness Center, Clinton	
18	County	
19	(A) Rehabilitate Lock Haven Readiness	
20	Center, including assembly hall,	
21	classrooms, administrative offices,	
22	storage space, restrooms, locker rooms	
23	and mechanical rooms; upgrade building	
24	systems (HVAC, roofs, windows, doors);	
25	repair façade; expand parking; and	
26	construct unheated storage facility	
27	Project Allocation	3,000,000
28	(Base Project Allocation - \$2,500,000)	
29	(Design & Contingencies - \$500,000)	
30	(xiv) Harrisburg Readiness Center, Dauphin	

1 County
2 (A) Rehabilitate Harrisburg Readiness
3 Center, including assembly hall,
4 classrooms, administrative offices,
5 storage space, restrooms, locker rooms
6 and mechanical rooms; upgrade building
7 systems (HVAC, roofs, windows, doors);
8 repair façade; expand parking; and
9 construct unheated storage facility
10 Project Allocation 4,600,000
11 (Base Project Allocation - \$4,000,000)
12 (Design & Contingencies - \$600,000)

13 (xiv.1) Harrisburg Maintenance Shop

14 ~~(A) Rehabilitate Harrisburg Field~~ <--
15 ~~Maintenance Shop, including assembly~~
16 ~~hall, classrooms, administrative~~
17 ~~offices, storage spaces, restrooms,~~
18 ~~locker rooms and mechanical rooms and~~
19 ~~upgrade building systems, including~~
20 ~~HVAC, roofs, windows and doors,~~
21 ~~repairs to the facade, expansion of~~
22 ~~parking and construction of unheated~~
23 ~~storage facility~~

24 (A) REHABILITATE HARRISBURG FIELD <--
25 MAINTENANCE SHOP, INCLUDING
26 MAINTENANCE BAYS, CLASSROOMS,
27 ADMINISTRATIVE OFFICES, STORAGE
28 SPACES, RESTROOMS, LOCKER ROOMS AND
29 MECHANICAL ROOMS AND UPGRADE BUILDING
30 SYSTEMS, INCLUDING HVAC, ROOFS,

1	(xvii) Gino J. Merli Veterans Center,	
2	Lackawanna County	
3	(A) Provide for renovation and general	
4	repairs of Gino J. Merli Veterans	
5	Center, including life safety and	
6	regulatory deficiencies	
7	Project Allocation	9,895,000
8	(Base Project Allocation - \$8,906,000)	
9	(Design & Contingencies - \$989,000)	
10	(xvii.1) Scranton Readiness Center,	<--
11	Lackawanna County	
12	(XVII.1) SCRANTON MAINTENANCE SHOP,	<--
13	LACKAWANNA COUNTY	
14	(A) Rehabilitate maintenance shop,	
15	administrative offices, classrooms,	
16	storage rooms, mechanical rooms and	
17	parking	
18	Project Allocation	4,500,000
19	(Base Project Allocation - \$4,000,000)	
20	(Design & Contingencies - \$500,000)	
21	(xvii.2) New Castle Readiness Center,	<--
22	Lawrence County	
23	(XVII.2) NEW CASTLE MAINTENANCE SHOP,	<--
24	LAWRENCE COUNTY	
25	(A) Rehabilitate maintenance shop,	
26	administrative offices, classrooms,	
27	storage rooms, mechanical rooms and	
28	parking	
29	Project Allocation	2,500,000
30	(Base Project Allocation - \$2,000,000)	

1 (Design & Contingencies - \$500,000)
 2 (xvii.3) Combat Aviation Brigade Readiness
 3 Center, Lebanon County
 4 (A) Rehabilitate 28th Aviation Brigade at
 5 Fort Indiantown Gap, including
 6 assembly hall, classrooms,
 7 administrative offices, storage
 8 spaces, restrooms, lockers, mechanical
 9 rooms, HVAC, infrastructure and
 10 parking
 11 Project Allocation 4,500,000
 12 (Base Project Allocation - \$4,000,000)
 13 (Design & Contingencies - \$500,000)
 14 (xvii.4) Recruiting and Retention Battalion,
 15 Lebanon County
 16 (A) Rehabilitate recruiting and retention
 17 battalion at Fort Indiantown Gap to
 18 include assembly hall, classrooms,
 19 administrative offices, storage
 20 spaces, restrooms, locker rooms and
 21 mechanical rooms and upgrade the
 22 building systems, including HVAC,
 23 roofs, windows and doors and repairs
 24 to facade
 25 Project Allocation 2,500,000
 26 (Base Project Allocation - \$2,000,000)
 27 (Design & Contingencies - \$500,000)
 28 (xviii) Wilkes-Barre Readiness Center,
 29 Luzerne County
 30 (A) Rehabilitate Wilkes-Barre Readiness

1 Center, including assembly hall,
 2 dining facility, classrooms,
 3 administrative offices, storage space,
 4 restrooms, locker rooms, parking for
 5 privately owned and military vehicles
 6 and renovation of existing facility
 7 Project Allocation 3,000,000
 8 (Base Project Allocation- \$2,500,000)
 9 (Design & Contingencies - \$500,000)
 10 ~~(xviii.1) Williamsport Readiness Center,~~ <--
 11 ~~Lycoming County~~
 12 (XVIII.1) WILLIAMSPORT MAINTENANCE SHOP, <--
 13 LYCOMING COUNTY
 14 (A) Rehabilitate maintenance shop,
 15 administrative offices, classrooms,
 16 storage rooms, mechanical rooms and
 17 parking
 18 Project Allocation 2,500,000
 19 (Base Project Allocation - \$2,000,000)
 20 (Design & Contingencies - \$500,000)
 21 (xix) Bradford Readiness Center, McKean
 22 County
 23 (A) Expand Bradford Readiness Center,
 24 including additional classroom,
 25 administrative offices, storage space,
 26 restrooms, locker rooms, mechanical
 27 rooms and parking facilities
 28 Project Allocation 1,200,000
 29 (Base Project Allocation - \$1,000,000)
 30 (Design & Contingencies - \$200,000)

1 (B) Expand Bradford Readiness Center,
 2 including infrastructure at airport
 3 Project Allocation 1,200,000
 4 (Base Project Allocation - \$1,000,000)
 5 (Design & Contingencies - \$200,000)

6 (xx) Kane Readiness Center, McKean County
 7 (A) Rehabilitate Kane Readiness Center,
 8 including assembly hall, classrooms,
 9 administrative offices, storage space,
 10 restrooms, locker rooms and mechanical
 11 rooms; upgrade building systems (HVAC,
 12 roofs, windows, doors); repair façade;
 13 expand parking; and construct unheated
 14 storage facility
 15 Project Allocation 3,300,000
 16 (Base Project Allocation - \$2,800,000)
 17 (Design & Contingencies - \$500,000)

18 (xxi) Hermitage Readiness Center, Mercer
 19 County
 20 (A) Rehabilitate Hermitage Readiness
 21 Center, including assembly hall,
 22 classrooms, administrative offices,
 23 storage space, restrooms, locker rooms
 24 and mechanical rooms; upgrade building
 25 systems (HVAC, roofs, windows, doors);
 26 repair façade; expand parking; and
 27 construct unheated storage facility
 28 Project Allocation 4,700,000
 29 (Base Project Allocation - \$4,000,000)
 30 (Design & Contingencies - \$700,000)

1 (xxii) East Stroudsburg Readiness Center,
2 Monroe County

3 (A) Rehabilitate East Stroudsburg
4 Readiness Center, including assembly
5 hall, classrooms, administrative
6 offices, storage space, restrooms,
7 locker rooms and mechanical rooms;
8 upgrade building systems (HVAC, roofs,
9 windows, doors); repair façade; expand
10 parking; and construct unheated
11 storage facility

12 Project Allocation 3,000,000
13 (Base Project Allocation - \$2,400,000)
14 (Design & Contingencies - \$600,000)

15 (xxiii) Tobyhanna Armed Forces Reserve
16 Center, Monroe County

17 (A) Rehabilitation and building expansion
18 of Tobyhanna Armed Forces Center,
19 including assembly hall, kitchen,
20 supply, locker room, administration
21 and classroom with parking, including
22 maintenance facility

23 Project Allocation 600,000
24 (Base Project Allocation - \$500,000)
25 (Design & Contingencies - \$100,000)

26 (xxiv) Plymouth Meeting Readiness Center,
27 Montgomery County

28 (A) Rehabilitate Plymouth Meeting
29 Readiness Center, including assembly
30 hall, classrooms, administrative

1 offices, storage space, restrooms,
 2 locker rooms and mechanical rooms;
 3 upgrade building systems (HVAC, roofs,
 4 windows, doors); repair façade; expand
 5 parking; and construct unheated
 6 storage facility
 7 Project Allocation 4,500,000
 8 (Base Project Allocation - \$3,900,000)
 9 (Design & Contingencies - \$600,000)
 10 (xxv) Delaware Valley Veterans Home,
 11 Philadelphia County
 12 (A) Provide for renovation and general
 13 repairs of Delaware Valley Veterans
 14 Home, including life safety and
 15 regulatory deficiencies
 16 Project Allocation 10,250,000
 17 (Base Project Allocation - \$9,225,000)
 18 (Design & Contingencies - \$1,025,000)
 19 (B) Provide for renovation and general
 20 repairs of Delaware Valley Veterans
 21 Home, including life safety and
 22 regulatory deficiencies
 23 Project Allocation 5,625,000
 24 (Base Project Allocation - \$4,500,000)
 25 (Design & Contingencies - \$1,125,000)
 26 (xxv.1) Southampton Road Readiness Center,
 27 Philadelphia County
 28 (A) Rehabilitate assembly hall,
 29 classrooms, administrative offices,
 30 storage space, restrooms, lockers,

1 building systems, including HVAC,
 2 roofs, windows, doors and repairs to
 3 facade
 4 Project Allocation 3,500,000
 5 (Base Project Allocation - \$3,000,000)
 6 (Design & Contingencies - \$500,000)
 7 (xxvii) Mount Pleasant Readiness Center,
 8 Westmoreland County
 9 (A) Rehabilitate Mount Pleasant Readiness
 10 Center, including assembly hall,
 11 classrooms, administrative offices,
 12 storage space, restrooms, locker rooms
 13 and mechanical rooms; upgrade building
 14 systems (HVAC, roofs, windows, doors);
 15 repair façade; expand parking; and
 16 construct unheated storage facility
 17 Project Allocation 3,000,000
 18 (Base Project Allocation - \$2,500,000)
 19 (Design & Contingencies - \$500,000)
 20 (xxviii) York Readiness Center, York County
 21 (A) Rehabilitate York Readiness Center,
 22 including assembly hall, classrooms,
 23 administrative offices, storage space,
 24 restrooms, locker rooms and mechanical
 25 rooms; upgrade building systems (HVAC,
 26 roofs, windows, doors); repair façade;
 27 expand parking; and construct unheated
 28 storage space
 29 Project Allocation 2,400,000
 30 (Base Project Allocation - \$2,000,000)

1 (Design & Contingencies - \$400,000)
 2 (10) Department of Public Welfare
 3 (i) Clarks Summit State Hospital
 4 (A) Replace all G & W oil switches and
 5 high voltage lines throughout facility
 6 and install new generators at
 7 Buildings 2 and 7, including new 200-
 8 amp service
 9 Project Allocation 5,000,000
 10 (Base Project Allocation - \$4,300,000)
 11 (Design & Contingencies - \$700,000)
 12 (B) Upgrade fire alarm and fire
 13 suppression system throughout facility
 14 Project Allocation 2,800,000
 15 (Base Project Allocation - \$2,520,000)
 16 (Design & Contingencies - \$280,000)
 17 (C) Replace boilers
 18 Project Allocation 4,200,000
 19 (Base Project Allocation - \$3,780,000)
 20 (Design & Contingencies - \$420,000)
 21 (ii) Cresson Secure Treatment Unit
 22 (A) Construct multipurpose modular
 23 building for classroom and gym use
 24 Project Allocation 3,000,000
 25 (Base Project Allocation - \$2,500,000)
 26 (Design & Contingencies - \$500,000)
 27 (iii) Danville State Hospital
 28 (A) Replace tower roof and flat roof of
 29 Building I
 30 Project Allocation 750,000

1	(Base Project Allocation - \$650,000)	
2	(Design & Contingencies - \$100,000)	
3	(B) Replace roofs on various buildings	
4	Project Allocation	1,800,000
5	(Base Project Allocation - \$1,620,000)	
6	(Design & Contingencies - \$180,000)	
7	(iv) Ebensburg Center	
8	(A) Replace, install and upgrade air	
9	conditioning to various hallways,	
10	corridors, day activity rooms, and	
11	dining areas in five residential units	
12	Project Allocation	500,000
13	(Base Project Allocation - \$388,000)	
14	(Design & Contingencies - \$112,000)	
15	(B) Upgrade fire alarm and fire	
16	suppression system throughout facility	
17	Project Allocation	2,200,000
18	(Base Project Allocation - \$1,980,000)	
19	(Design & Contingencies - \$220,000)	
20	(C) Replace current HVAC	
21	Project Allocation	3,500,000
22	(Base Project Allocation - \$3,150,000)	
23	(Design & Contingencies - \$350,000)	
24	(iv.1) Hamburg Center	
25	(A) Demolish and remediate obsolete	
26	boiler plant building	
27	Project Allocation	1,000,000
28	(Base Project Allocation - \$900,000)	
29	(Design & Contingencies - \$100,000)	
30	(v) Loysville Youth Development Center	

1	(A)	Replace fire lines and pumps and	
2		install new fire sprinklers in	
3		Building 10	
4		Project Allocation	1,800,000
5		(Base Project Allocation - \$1,500,000)	
6		(Design & Contingencies - \$300,000)	
7	(B)	Upgrade and replace HVAC equipment	
8		throughout facility to meet current	
9		ventilation codes	
10		Project Allocation	3,000,000
11		(Base Project Allocation - \$2,700,000)	
12		(Design & Contingencies - \$300,000)	
13	(vi)	(Reserved)	
14	(vii)	Norristown State Hospital	
15	(A)	Demolish vacant and deteriorated	
16		buildings considered a nuisance and	
17		hazard	
18		Project Allocation	1,000,000
19		(Base Project Allocation - \$900,000)	
20		(Design & Contingencies - \$100,000)	
21	(B)	Upgrade and replace HVAC equipment	
22		throughout facility to meet current	
23		ventilation codes	
24		Project Allocation	5,000,000
25		(Base Project Allocation - \$4,500,000)	
26		(Design & Contingencies - \$500,000)	
27	(viii)	North Central Secure Treatment Unit	
28	(A)	Construct multipurpose modular	
29		building for classroom and gym use	
30		Project Allocation	5,400,000

1	(Base Project Allocation - \$4,500,000)	
2	(Design & Contingencies - \$900,000)	
3	(B) Replace existing standard glass	
4	windows with new security-type	
5	shatterproof glass windows for health	
6	and safety issues	
7	Project Allocation	600,000
8	(Base Project Allocation - \$540,000)	
9	(Design & Contingencies - \$60,000)	
10	(C) Replace current HVAC to meet code	
11	requirements	
12	Project Allocation	9,000,000
13	(Base Project Allocation - \$8,100,000)	
14	(Design & Contingencies - \$900,000)	
15	(viii.1) Philipsburg State Hospital	
16	(A) Demolish and remediate all campus	
17	buildings	
18	Project Allocation	6,000,000
19	(Base Project Allocation - \$5,400,000)	
20	(Design & Contingencies - \$600,000)	
21	(ix) Polk Center	
22	(A) Remove and replace water plant	
23	Project Allocation	2,500,000
24	(Base Project Allocation - \$2,500,000)	
25	(B) Repair all mortar joints between	
26	brick and seal all brick and mortar	
27	joints	
28	Project Allocation	2,500,000
29	(Base Project Allocation - \$2,250,000)	
30	(Design & Contingencies - \$250,000)	

1	(C) Upgrade fire alarm and fire	
2	suppression system throughout facility	
3	Project Allocation	1,800,000
4	(Base Project Allocation - \$1,620,000)	
5	(Design & Contingencies - \$180,000)	
6	(x) Selinsgrove Center	
7	(A) Reseal joints and renovate lighting	
8	and drainage systems in steam tunnels	
9	between power plant and central	
10	building complex	
11	Project Allocation	550,000
12	(Base Project Allocation - \$475,000)	
13	(Design & Contingencies - \$75,000)	
14	(B) Upgrade fire alarm and fire	
15	suppression system throughout facility	
16	Project Allocation	2,700,000
17	(Base Project Allocation - \$2,430,000)	
18	(Design & Contingencies - \$270,000)	
19	(C) Funding for DGS Project 553-34	
20	relating to portable water	
21	Project Allocation	3,500,000
22	(Base Project Allocation - \$3,150,000)	
23	(Design & Contingencies - \$350,000)	
24	(xi) South Mountain Restoration Center	
25	(A) Provide for breech of Carbarough Dam	
26	and land restoration to protect	
27	property and life as mandated by	
28	Department of Environmental Protection	
29	Project Allocation	3,500,000
30	(Base Project Allocation - \$3,150,000)	

1	(Design & Contingencies - \$350,000)	
2	(xii) Torrance State Hospital	
3	(A) Replace existing wastewater treatment	
4	plant to comply with current	
5	regulations and codes	
6	Project Allocation	4,500,000
7	(Base Project Allocation - \$4,200,000)	
8	(Design & Contingencies - \$300,000)	
9	(B) Additional funds for construction and	
10	replacement of existing wastewater	
11	treatment plant	
12	Project Allocation	2,000,000
13	(Base Project Allocation - \$2,000,000)	
14	(xiii) Warren State Hospital	
15	(A) Upgrade medium-voltage and low-	
16	voltage electrical gear throughout	
17	facility	
18	Project Allocation	4,000,000
19	(Base Project Allocation - \$3,600,000)	
20	(Design & Contingencies - \$400,000)	
21	(xiii.1) Wernersville State Hospital	
22	(A) Replace boiler	
23	Project Allocation	1,500,000
24	(Base Project Allocation - \$1,350,000)	
25	(Design & Contingencies - \$150,000)	
26	(xiv) White Haven Center	
27	(A) Upgrade fire alarm and fire	
28	suppression system throughout facility	
29	Project Allocation	2,100,000
30	(Base Project Allocation - \$1,890,000)	

1 (Design & Contingencies - \$210,000)
 2 (B) Upgrade existing facility to comply
 3 with current emission requirements
 4 Project Allocation 5,500,000
 5 (Base Project Allocation - \$4,950,000)
 6 (Design & Contingencies - \$550,000)
 7 (C) Upgrade existing medium-voltage
 8 distribution system
 9 Project Allocation 5,000,000
 10 (Base Project Allocation - \$4,500,000)
 11 (Design & Contingencies - \$500,000)
 12 (xv) Youth Forestry Camp No. 2
 13 (A) Demolish existing building and
 14 construct new medical building
 15 Project Allocation 750,000
 16 (Base Project Allocation - \$675,000)
 17 (Design & Contingencies - \$75,000)
 18 (xvi) Youth Forestry Camp No. 3
 19 (A) Install HVAC
 20 Project Allocation 700,000
 21 (Base Project Allocation - \$630,000)
 22 (Design & Contingencies - \$70,000)
 23 (11) Pennsylvania State Police
 24 (i) DNA Laboratory, Westmoreland County
 25 (A) Construct new DNA laboratory in
 26 Greensburg to meet requirements and
 27 codes
 28 Project Allocation 29,000,000
 29 (Base Project Allocation - 22,500,000)
 30 (Land Allocation - \$1,500,000)

1 (Design & Contingencies - \$5,000,000)
 2 (ii) Greensburg Headquarters, Westmoreland
 3 County
 4 (A) Design and construction of new
 5 headquarters facility
 6 Project Allocation 9,264,000
 7 (Base Project Allocation - \$7,720,000)
 8 (Design & Contingencies - \$1,544,000)
 9 (12) State System of Higher Education
 10 (i) Bloomsburg University
 11 (A) Construct facilities complex to
 12 centralize facilities management
 13 functions into single complex of
 14 buildings
 15 Project Allocation 19,000,000
 16 (Base Project Allocation -
 17 \$15,200,000)
 18 (Design & Contingencies - \$3,800,000)
 19 (ii) Cheyney University
 20 (A) Completely renovate Coppin Hall
 21 Building
 22 Project Allocation 9,000,000
 23 (Base Project Allocation - \$7,200,000)
 24 (Design & Contingencies - \$1,800,000)
 25 (B) Construction, infrastructure and
 26 other related costs for the design and
 27 construction of dormitory
 28 Project Allocation 12,000,000
 29 (Base Project Allocation -
 30 \$10,000,000)

1 (Design & Contingencies - \$2,000,000)
 2 (C) Renovate Cope Athletic Complex and
 3 supporting academic spaces
 4 Project Allocation 10,000,000
 5 (Base Project Allocation - \$8,000,000)
 6 (Design & Contingencies - \$2,000,000)
 7 (iii) East Stroudsburg University
 8 (A) Completely renovate Kemp Library
 9 Building
 10 Project Allocation 45,000,000
 11 (Base Project Allocation -
 12 \$36,000,000)
 13 (Design & Contingencies - \$9,000,000)
 14 (iii.1) Edinboro University
 15 (A) Rehabilitate existing facility to
 16 house precision tool and mold design
 17 classrooms in Porreco Center
 18 Project Allocation 1,000,000
 19 (Base Project Allocation - \$1,000,000)
 20 (iv) Indiana University of Pennsylvania
 21 (A) Additional funding for renovation of
 22 Stapleton/Stabley Library, including
 23 space reconfiguration
 24 Project Allocation 14,500,000
 25 (Base Project Allocation -
 26 \$11,600,000)
 27 (Design & Contingencies - \$2,900,000)
 28 (v) Kutztown University
 29 (A) Additional funding for renovation of
 30 Beecky Education Building, including

1	infrastructure	
2	Project Allocation	9,000,000
3	(Base Project Allocation - \$7,200,000)	
4	(Design & Contingencies - \$1,800,000)	
5	(B) Renovate DeFrancesco Building	
6	interior	
7	Project Allocation	5,000,000
8	(Base Project Allocation - \$5,000,000)	
9	(vi) Lock Haven University	
10	(A) Renovate and upgrade campus	
11	electrical infrastructure to meet	
12	modern demands and efficiencies	
13	Project Allocation	16,000,000
14	(Base Project Allocation -	
15	\$12,800,000)	
16	(Design & Contingencies - \$3,200,000)	
17	(B) Additional funding for renovation of	
18	South Ulmer Hall, including	
19	infrastructure converting from science	
20	to general classroom	
21	Project Allocation	23,000,000
22	(Base Project Allocation -	
23	\$18,400,000)	
24	(Design & Contingencies - \$4,600,000)	
25	(C) Renovate Russell Hall, including	
26	infrastructure	
27	Project Allocation	15,000,000
28	(Base Project Allocation -	
29	\$12,000,000)	
30	(Design & Contingencies - \$3,000,000)	

1 (vii) Mansfield University

2 (A) Renovate Belknap and Retan Halls to

3 provide better functionality and space

4 usage

5 Project Allocation 10,000,000

6 (Base Project Allocation - \$8,000,000)

7 (Design & Contingencies - \$2,000,000)

8 (B) Expand Butler Music Center, including

9 infrastructure

10 Project Allocation 8,000,000

11 (Base Project Allocation - \$6,400,000)

12 (Design & Contingencies - \$1,600,000)

13 (C) Reroute Morris Drive

14 Project Allocation 6,000,000

15 (Base Project Allocation - \$4,800,000)

16 (Design & Contingencies - \$1,200,000)

17 (D) Demolish Maple Hall and construct new

18 parking lot

19 Project Allocation 6,000,000

20 (Base Project Allocation - \$4,800,000)

21 (Design & Contingencies - \$1,200,000)

22 (E) Upgrade utilities and infrastructure

23 campuswide and replace outdated

24 systems

25 Project Allocation 10,000,000

26 (Base Project Allocation - \$8,000,000)

27 (Design & Contingencies - \$2,000,000)

28 (viii) Millersville University

29 (A) Completely renovate Pucillo Hall,

30 including infrastructure

1	Project Allocation	7,000,000
2	(Base Project Allocation - \$5,600,000)	
3	(Design & Contingencies - \$1,400,000)	
4	(B) Completely renovate Brooks Hall into	
5	health and wellness center	
6	Project Allocation	15,000,000
7	(Base Project Allocation -	
8	\$12,000,000)	
9	(Design & Contingencies - \$3,000,000)	
10	(ix) Shippensburg University	
11	(A) Additional funding for renovation of	
12	Franklin Science Center	
13	Project Allocation	25,000,000
14	(Base Project Allocation -	
15	\$20,000,000)	
16	(Design & Contingencies - \$5,000,000)	
17	(B) Additional funding for replacement of	
18	Henderson Hall	
19	Project Allocation	11,000,000
20	(Base Project Allocation - \$8,800,000)	
21	(Design & Contingencies - \$2,200,000)	
22	(ix.1) Slippery Rock University	
23	(A) Renovate, demolish and construct an	
24	addition, including infrastructure to	
25	McKay Building	
26	Project Allocation	1,000,000
27	(Base Project Allocation - \$1,000,000)	
28	(x) West Chester University	
29	(A) Additional funding for renovation of	
30	Sturzebecker Health Science Center,	

1	including new addition	
2	Project Allocation	13,000,000
3	(Base Project Allocation -	
4	\$10,400,000)	
5	(Design & Contingencies - \$2,600,000)	
6	(B) Construct new athletics facility,	
7	approximately 85,000 square feet	
8	Project Allocation	15,000,000
9	(Base Project Allocation -	
10	\$12,000,000)	
11	(Design & Contingencies - \$3,000,000)	
12	(C) Renovate the Sturzebecker Health	
13	Science Center	
14	Project Allocation	20,000,000
15	(Base Project Allocation -	
16	\$16,000,000)	
17	(Design & Contingencies - \$4,000,000)	
18	(13) Department of Transportation	
19	(i) Adams County	
20	(A) Construct new vehicle wash building	
21	at Adams County Maintenance Garage	
22	Project Allocation	690,000
23	(Base Project Allocation - \$600,000)	
24	(Design & Contingencies - \$90,000)	
25	(B) Develop new stockpile facility in	
26	Adams County, including site purchase,	
27	design and construction	
28	Project Allocation	2,220,000
29	(Base Project Allocation - \$2,000,000)	
30	(Land Allocation - \$20,000)	

1 (Design & Contingencies - \$200,000)
 2 (C) RENOVATE AND EXPAND CURRENT ADAMS <--
 3 COUNTY MAINTENANCE GARAGE, INCLUDING
 4 ROOF REPLACEMENT AND BUILDING SYSTEMS
 5 UPGRADE
 6 PROJECT ALLOCATION 2,500,000
 7 (BASE PROJECT ALLOCATION - \$2,200,000)
 8 (DESIGN & CONTINGENCIES - \$300,000)
 9 (D) DEVELOP NEW STOCKPILE, INCLUDING SITE
 10 PURCHASE, DESIGN AND CONSTRUCTION
 11 PROJECT ALLOCATION 3,000,000
 12 (BASE PROJECT ALLOCATION - \$1,750,000)
 13 (LAND ALLOCATION - \$750,000)
 14 (DESIGN & CONTINGENCIES - \$500,000)
 15 (E) CONSTRUCT FOUR NEW STORAGE BUILDINGS
 16 AND SITE WORK AT VARIOUS STOCKPILES
 17 PROJECT ALLOCATION 1,400,000
 18 (BASE PROJECT ALLOCATION - \$1,190,000)
 19 (DESIGN & CONTINGENCIES - \$210,000)
 20 (F) DEMOLISH AND CONSTRUCT TWO NEW SALT
 21 STORAGE BUILDINGS AND SITE WORK AT
 22 ADAMS COUNTY MAINTENANCE STOCKPILE
 23 PROJECT ALLOCATION 400,000
 24 (BASE PROJECT ALLOCATION - \$350,000)
 25 (DESIGN & CONTINGENCIES - \$50,000)
 26 (ii) Allegheny County
 27 (A) Renovate Allegheny County District
 28 11-0 Office, including roof,
 29 infrastructure, energy efficiencies
 30 and program requirements

1	Project Allocation	2,200,000
2	(Base Project Allocation - \$2,000,000)	
3	(Design & Contingencies - \$200,000)	
4	(B) Renovate Allegheny County Maintenance	
5	Garage, including roof,	
6	infrastructure, energy efficiencies	
7	and program requirements	
8	Project Allocation	825,000
9	(Base Project Allocation - \$750,000)	
10	(Design & Contingencies - \$75,000)	
11	(C) Construct new PM/service/line paint	
12	building at the Neville Island	
13	Stockpile Facility	
14	Project Allocation	775,000
15	(Base Project Allocation - \$700,000)	
16	(Design & Contingencies - \$75,000)	
17	(D) Construct new service/PM building at	
18	Fort Pitt Tunnel Facility to meet	
19	program requirements	
20	Project Allocation	3,850,000
21	(Base Project Allocation - \$3,500,000)	
22	(Design & Contingencies - \$350,000)	
23	(E) Replace electric generators and	
24	remove existing roof systems at Fort	
25	Pitt, Liberty and Squirrel Hill Tunnel	
26	Facilities	
27	Project Allocation	3,350,000
28	(Base Project Allocation - \$3,000,000)	
29	(Design & Contingencies - \$350,000)	
30	(F) DEMOLISH AND CONSTRUCT NEW SALT	<--

1	STORAGE BUILDINGS AND SITE WORK AT	
2	ALLEGHENY COUNTY MAINTENANCE STOCKPILE	
3	PROJECT ALLOCATION	2,400,000
4	(BASE PROJECT ALLOCATION - \$2,100,000)	
5	(DESIGN & CONTINGENCIES - \$300,000)	
6	(G) RENOVATE AND EXPAND REST SITE 11,	
7	INCLUDING ROOF REPLACEMENT, UPGRADE	
8	BUILDING SYSTEMS, SIDEWALKS, CURBING,	
9	STEP REPLACEMENT, PARKING LOT UPGRADES	
10	AND SEWAGE PLANT UPGRADES	
11	PROJECT ALLOCATION	2,000,000
12	(BASE PROJECT ALLOCATION - \$1,800,000)	
13	(DESIGN & CONTINGENCIES - \$200,000)	
14	(H) RENOVATE AND EXPAND REST SITE 12,	
15	INCLUDING ROOF REPLACEMENT, UPGRADE	
16	BUILDING SYSTEMS, SIDEWALKS, CURBING,	
17	STEP REPLACEMENT, PARKING LOT UPGRADES	
18	AND SEWAGE PLANT UPGRADES	
19	PROJECT ALLOCATION	2,000,000
20	(BASE PROJECT ALLOCATION - \$1,800,000)	
21	(DESIGN & CONTINGENCIES - \$200,000)	
22	(I) RENOVATE AND EXPAND ALLEGHENY COUNTY	
23	DRIVER LICENSING CENTER, INCLUDING	
24	ROOF REPLACEMENT, UPGRADE BUILDING	
25	SYSTEMS, SIDEWALKS, CURBING, STEP	
26	REPLACEMENT, PARKING LOT UPGRADES AND	
27	SEWAGE PLANT UPGRADES	
28	PROJECT ALLOCATION	1,400,000
29	(BASE PROJECT ALLOCATION - \$1,250,000)	
30	(DESIGN & CONTINGENCIES - \$150,000)	

1	(J) RENOVATE AND EXPAND ALLEGHENY COUNTY	
2	MAINTENANCE GARAGE, INCLUDING ROOF	
3	REPLACEMENT, BUILDING SYSTEMS UPGRADE	
4	AND ENERGY EFFICIENCY IMPROVEMENT	
5	PROJECT ALLOCATION	3,500,000
6	(BASE PROJECT ALLOCATION - \$3,000,000)	
7	(DESIGN & CONTINGENCIES - \$500,000)	
8	(K) CONSTRUCT NEW MAINTENANCE GARAGE AT	
9	LIBERTY TUNNELS FACILITY	
10	PROJECT ALLOCATION	3,750,000
11	(BASE PROJECT ALLOCATION - \$3,250,000)	
12	(DESIGN & CONTINGENCIES - \$500,000)	
13	(II.1) ARMSTRONG COUNTY	
14	(A) DEMOLISH AND CONSTRUCT NEW SALT	
15	STORAGE BUILDINGS AND SITE WORK AT	
16	ARMSTRONG COUNTY MAINTENANCE STOCKPILE	
17	PROJECT ALLOCATION	800,000
18	(BASE PROJECT ALLOCATION - \$700,000)	
19	(DESIGN & CONTINGENCIES - \$100,000)	
20	(iii) Beaver County	
21	(A) Construct new PM/service/line paint	
22	building at Beaver County Maintenance	
23	Facility	
24	Project Allocation	775,000
25	(Base Project Allocation - \$700,000)	
26	(Design & Contingencies - \$75,000)	
27	(B) Remove and replace roof system at	
28	Beaver County Maintenance Facility	
29	Project Allocation	525,000
30	(Base Project Allocation - \$450,000)	

1	(Design & Contingencies - \$75,000)	
2	(C) Construct new PM building at Beaver	
3	County Maintenance Facility	
4	Project Allocation	1,100,000
5	(Base Project Allocation - \$1,000,000)	
6	(Design & Contingencies - \$100,000)	
7	(D) REMOVE AND REPLACE HVAC SYSTEM AND	<--
8	WALL INSTALLATION AT BEAVER COUNTY	
9	MAINTENANCE OFFICE	
10	PROJECT ALLOCATION	1,150,000
11	(BASE PROJECT ALLOCATION - \$1,000,000)	
12	(DESIGN & CONTINGENCIES - \$150,000)	
13	(E) DEMOLISH AND CONSTRUCT TWO NEW SALT	
14	STORAGE BUILDINGS AND SITE WORK AT	
15	BEAVER COUNTY MAINTENANCE STOCKPILE	
16	PROJECT ALLOCATION	800,000
17	(BASE PROJECT ALLOCATION - \$700,000)	
18	(DESIGN & CONTINGENCIES - \$100,000)	
19	(F) RENOVATE AND EXPAND BEAVER COUNTY	
20	DRIVER LICENSING CENTER, INCLUDING	
21	ROOF REPLACEMENT, UPGRADE BUILDING	
22	SYSTEMS, SIDEWALKS, CURBING, STEP	
23	REPLACEMENT, PARKING LOT UPGRADES AND	
24	SEWAGE PLANT UPGRADES	
25	PROJECT ALLOCATION	1,400,000
26	(BASE PROJECT ALLOCATION - \$1,250,000)	
27	(DESIGN & CONTINGENCIES - \$150,000)	
28	(G) RENOVATE AND EXPAND BEAVER COUNTY	
29	MAINTENANCE GARAGE, INCLUDING ROOF	
30	REPLACEMENT, UPGRADE BUILDING SYSTEMS	

1	PROJECT ALLOCATION	2,500,000
2	(BASE PROJECT ALLOCATION - \$2,125,000)	
3	(DESIGN & CONTINGENCIES - \$375,000)	
4	(iv) Berks County	
5	(A) Construct new vehicle wash building	
6	at Berks County Maintenance Garage	
7	Project Allocation	690,000
8	(Base Project Allocation - \$600,000)	
9	(Design & Contingencies - \$90,000)	
10	(B) RESKIN METAL BUILDING AT BERKS COUNTY	<--
11	MAINTENANCE FACILITY	
12	PROJECT ALLOCATION	350,000
13	(BASE PROJECT ALLOCATION - \$300,000)	
14	(DESIGN & CONTINGENCIES - \$50,000)	
15	(C) RENOVATE AND EXPAND BERKS COUNTY	
16	MAINTENANCE GARAGE, INCLUDING ROOF	
17	REPLACEMENT, BUILDING SYSTEMS UPGRADE	
18	AND ENERGY EFFICIENCY IMPROVEMENT	
19	PROJECT ALLOCATION	2,000,000
20	(BASE PROJECT ALLOCATION - \$1,700,000)	
21	(DESIGN & CONTINGENCIES - \$300,000)	
22	(IV.1) BLAIR COUNTY	
23	(A) RENOVATE AND EXPAND DISTRICT OFFICE	
24	9-0, INCLUDING ROOF REPLACEMENT AND	
25	BUILDING SYSTEMS UPGRADE	
26	PROJECT ALLOCATION	2,000,000
27	(BASE PROJECT ALLOCATION - \$1,700,000)	
28	(DESIGN & CONTINGENCIES - \$300,000)	
29	(B) RENOVATE AND EXPAND BLAIR COUNTY	
30	MAINTENANCE FACILITY, INCLUDING ROOF	

1	REPLACEMENT AND BUILDING SYSTEMS	
2	UPGRADE	
3	PROJECT ALLOCATION	2,500,000
4	(BASE PROJECT ALLOCATION - \$2,125,000)	
5	(DESIGN & CONTINGENCIES - \$375,000)	
6	(C) DESIGN AND CONSTRUCTION OF NEW	
7	DISTRICT BRIDGE SLAB BUILDING AND SITE	
8	WORK AT BLAIR COUNTY MAINTENANCE	
9	FACILITY	
10	PROJECT ALLOCATION	350,000
11	(BASE PROJECT ALLOCATION - \$300,000)	
12	(DESIGN & CONTINGENCIES - \$50,000)	
13	(D) DEMOLISH AND CONSTRUCT NEW SALT	
14	STORAGE BUILDING, INCLUDING SITE WORK	
15	AT BLAIR COUNTY MAINTENANCE FACILITY	
16	PROJECT ALLOCATION	400,000
17	(BASE PROJECT ALLOCATION - \$350,000)	
18	(DESIGN & CONTINGENCIES - \$50,000)	
19	(IV.2) BRADFORD COUNTY	
20	(A) DEVELOP NEW STOCKPILE FACILITY,	
21	INCLUDING SITE PURCHASE, DESIGN AND	
22	CONSTRUCTION	
23	PROJECT ALLOCATION	3,000,000
24	(BASE PROJECT ALLOCATION - \$1,750,000)	
25	(LAND ALLOCATION - \$750,000)	
26	(DESIGN & CONTINGENCIES - \$500,000)	
27	(B) DEMOLISH AND CONSTRUCT NEW STORAGE	
28	BUILDINGS AND SITE WORK AT VARIOUS	
29	STOCKPILES AT BRADFORD COUNTY	
30	STOCKPILE FACILITY	

1	PROJECT ALLOCATION	400,000
2	(BASE PROJECT ALLOCATION - \$350,000)	
3	(DESIGN & CONTINGENCIES - \$50,000)	
4	(C) DEMOLISH AND CONSTRUCT NEW SALT	
5	STORAGE BUILDING AND SITE WORK	
6	PROJECT ALLOCATION	5,000,000
7	(BASE PROJECT ALLOCATION - \$4,500,000)	
8	(DESIGN & CONTINGENCIES - \$500,000)	
9	(D) RENOVATE AND EXPAND BRADFORD COUNTY	
10	MAINTENANCE GARAGE, INCLUDING ROOF	
11	REPLACEMENT, BUILDING SYSTEMS UPGRADE	
12	AND ENERGY EFFICIENCY IMPROVEMENT	
13	PROJECT ALLOCATION	2,000,000
14	(BASE PROJECT ALLOCATION - \$1,700,000)	
15	(DESIGN & CONTINGENCIES - \$300,000)	
16	(IV.3) BUCKS COUNTY	
17	(A) CONSTRUCT NEW SALT STORAGE BUILDINGS	
18	AND SITE WORK AT BUCKS COUNTY	
19	MAINTENANCE FACILITY	
20	PROJECT ALLOCATION	1,600,000
21	(BASE PROJECT ALLOCATION - \$1,400,000)	
22	(DESIGN & CONTINGENCIES - \$200,000)	
23	(B) RENOVATE AND EXPAND WELCOME CENTER	
24	SITE P, INCLUDING ROOF REPLACEMENT,	
25	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
26	CURBING, STEP REPLACEMENT, PARKING LOT	
27	UPGRADES AND SEWAGE PLANT UPGRADES	
28	PROJECT ALLOCATION	1,050,000
29	(BASE PROJECT ALLOCATION - \$1,000,000)	
30	(DESIGN & CONTINGENCIES - \$50,000)	

1 (IV.4) CAMBRIA COUNTY
 2 (A) DEVELOP NEW STOCKPILE, INCLUDING SITE
 3 PURCHASE, DESIGN AND CONSTRUCTION
 4 PROJECT ALLOCATION 3,000,000
 5 (BASE PROJECT ALLOCATION - \$1,750,000)
 6 (LAND ALLOCATION - \$750,000)
 7 (DESIGN & CONTINGENCIES - \$500,000)
 8 (B) DEVELOP NEW STOCKPILE, INCLUDING SITE
 9 PURCHASE, DESIGN AND CONSTRUCTION
 10 PROJECT ALLOCATION 3,000,000
 11 (BASE PROJECT ALLOCATION - \$1,750,000)
 12 (LAND ALLOCATION - \$750,000)
 13 (DESIGN & CONTINGENCIES - \$500,000)
 14 (C) DEMOLISH AND CONSTRUCT NEW SALT
 15 STORAGE BUILDINGS AND SITE WORK AT
 16 FULTON COUNTY MAINTENANCE STOCKPILE
 17 PROJECT ALLOCATION 800,000
 18 (BASE PROJECT ALLOCATION - \$720,000)
 19 (DESIGN & CONTINGENCIES - \$80,000)
 20 (D) RENOVATE AND EXPAND CAMBRIA COUNTY
 21 DRIVER LICENSING CENTER, INCLUDING
 22 ROOF REPLACEMENT, BUILDING SYSTEMS
 23 UPGRADE, SIDEWALKS, CURBING, STEP
 24 REPLACEMENT, PARKING LOT UPGRADES AND
 25 SEWAGE PLANT UPGRADES
 26 PROJECT ALLOCATION 1,400,000
 27 (BASE PROJECT ALLOCATION - \$1,250,000)
 28 (DESIGN & CONTINGENCIES - \$150,000)
 29 (E) RENOVATE AND EXPAND CAMBRIA COUNTY
 30 MAINTENANCE GARAGE, INCLUDING ROOF

1 (B) DEMOLISH AND CONSTRUCT SATELLITE
2 OFFICE AND GARAGE AT HUDSONDALE
3 STOCKPILE
4 PROJECT ALLOCATION 2,300,000
5 (BASE PROJECT ALLOCATION - \$1,970,000)
6 (DESIGN & CONTINGENCIES - \$30,000)
7 (C) RENOVATE AND EXPAND CARBON COUNTY
8 MAINTENANCE GARAGE, INCLUDING ROOF
9 REPLACEMENT, BUILDING SYSTEMS UPGRADE
10 AND ENERGY EFFICIENCY IMPROVEMENT
11 PROJECT ALLOCATION 2,000,000
12 (BASE PROJECT ALLOCATION - \$1,700,000)
13 (DESIGN & CONTINGENCIES - \$300,000)
14 (IV.7) CENTRE COUNTY
15 (A) RENOVATE AND EXPAND CURRENT CENTRE
16 COUNTY MAINTENANCE GARAGE, INCLUDING
17 ROOF REPLACEMENT AND BUILDINGS SYSTEMS
18 UPGRADE
19 PROJECT ALLOCATION 2,000,000
20 (BASE PROJECT ALLOCATION - \$1,700,000)
21 (DESIGN & CONTINGENCIES - \$300,000)
22 (B) RENOVATE AND EXPAND COUNTY REST SITE
23 29, INCLUDING ROOF REPLACEMENT,
24 BUILDING SYSTEMS UPGRADE, SIDEWALKS,
25 CURBING, STEP REPLACEMENT, PARKING LOT
26 UPGRADES AND SEWAGE PLANT UPGRADES
27 PROJECT ALLOCATION 2,000,000
28 (BASE PROJECT ALLOCATION - \$1,800,000)
29 (DESIGN & CONTINGENCIES - \$200,000)
30 (C) RENOVATE AND EXPAND COUNTY REST SITE

1 (A) RENOVATE AND EXPAND CLARION COUNTY
 2 MAINTENANCE GARAGE, INCLUDING ROOF
 3 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 4 AND ENERGY EFFICIENCY IMPROVEMENT
 5 PROJECT ALLOCATION 1,900,000
 6 (BASE PROJECT ALLOCATION - \$1,700,000)
 7 (DESIGN & CONTINGENCIES - \$200,000)
 8 (IV.10) CLEARFIELD COUNTY
 9 (A) RENOVATE AND EXPAND CURRENT
 10 CLEARFIELD COUNTY MAINTENANCE GARAGE,
 11 INCLUDING ROOF REPLACEMENT AND
 12 BUILDING SYSTEMS UPGRADES
 13 PROJECT ALLOCATION 2,000,000
 14 (BASE PROJECT ALLOCATION - \$1,700,000)
 15 (DESIGN & CONTINGENCIES - \$300,000)
 16 (B) CONSTRUCT NEW SALT STORAGE BUILDINGS
 17 AT CLEARFIELD COUNTY STOCKPILE
 18 FACILITY
 19 PROJECT ALLOCATION 400,000
 20 (BASE PROJECT ALLOCATION - \$350,000)
 21 (DESIGN & CONTINGENCIES - \$50,000)
 22 (IV.11) CLINTON COUNTY
 23 (A) CONSTRUCT NEW SALT STORAGE BUILDINGS
 24 AT CLINTON COUNTY STOCKPILE FACILITY
 25 PROJECT ALLOCATION 800,000
 26 (BASE PROJECT ALLOCATION - \$700,000)
 27 (DESIGN & CONTINGENCIES - \$100,000)
 28 (B) RENOVATE AND EXPAND REST SITE 33,
 29 INCLUDING ROOF REPLACEMENT, BUILDING
 30 SYSTEMS UPGRADE, SIDEWALKS, CURBING,

1 STEP REPLACEMENT, PARKING LOT UPGRADES
2 AND SEWAGE PLANT UPGRADES
3 PROJECT ALLOCATION 2,000,000
4 (BASE PROJECT ALLOCATION - \$1,800,000)
5 (DESIGN & CONTINGENCIES - \$200,000)
6 (C) RENOVATE AND EXPAND REST SITE 34,
7 INCLUDING ROOF REPLACEMENT, BUILDING
8 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
9 STEP REPLACEMENT, PARKING LOT UPGRADES
10 AND SEWAGE PLANT UPGRADES
11 PROJECT ALLOCATION 2,000,000
12 (BASE PROJECT ALLOCATION - \$1,800,000)
13 (DESIGN & CONTINGENCIES - \$200,000)
14 (IV.12) COLUMBIA COUNTY
15 (A) RENOVATE AND EXPAND REST SITE 37,
16 INCLUDING ROOF REPLACEMENT, BUILDING
17 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
18 STEP REPLACEMENT, PARKING LOT UPGRADES
19 AND SEWAGE PLANT UPGRADES
20 PROJECT ALLOCATION 2,000,000
21 (BASE PROJECT ALLOCATION - \$1,800,000)
22 (DESIGN & CONTINGENCIES - \$200,000)
23 (B) RENOVATE AND EXPAND REST SITE 38,
24 INCLUDING ROOF REPLACEMENT, BUILDING
25 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
26 STEP REPLACEMENT, PARKING LOT UPGRADES
27 AND SEWAGE PLANT UPGRADES
28 PROJECT ALLOCATION 2,000,000
29 (BASE PROJECT ALLOCATION - \$1,800,000)
30 (DESIGN & CONTINGENCIES - \$200,000)

1 (C) RENOVATE AND EXPAND CURRENT COLUMBIA
 2 COUNTY MAINTENANCE GARAGE, INCLUDING
 3 ROOF REPLACEMENT AND BUILDING SYSTEMS
 4 UPGRADE
 5 PROJECT ALLOCATION 2,000,000
 6 (BASE PROJECT ALLOCATION - \$1,700,000)
 7 (DESIGN & CONTINGENCIES - \$300,000)
 8 (D) CONSTRUCTION OF NEW COLUMBIA COUNTY
 9 MAINTENANCE GARAGE, INCLUDING SALT
 10 STORAGE BUILDINGS, AUXILIARY
 11 BUILDINGS, SITE WORK AND LAND
 12 ACQUISITION
 13 PROJECT ALLOCATION 15,000,000
 14 (BASE PROJECT ALLOCATION -
 15 \$11,750,000)
 16 (LAND ALLOCATION - \$1,000,000)
 17 (DESIGN & CONTINGENCIES - \$2,250,000)
 18 (E) CONSTRUCT NEW SALT STORAGE BUILDINGS
 19 AT COLUMBIA COUNTY STOCKPILE FACILITY
 20 PROJECT ALLOCATION 800,000
 21 (BASE PROJECT ALLOCATION - \$700,000)
 22 (DESIGN & CONTINGENCIES - \$100,000)
 23 (IV.13) CRAWFORD COUNTY
 24 (A) DEMOLISH AND CONSTRUCT NEW STORAGE
 25 BUILDINGS AND SITE WORK AT VARIOUS
 26 STOCKPILES AT CRAWFORD COUNTY
 27 MAINTENANCE FACILITY
 28 PROJECT ALLOCATION 350,000
 29 (BASE PROJECT ALLOCATION - \$298,000)
 30 (DESIGN & CONTINGENCIES - \$52,000)

1	(B) RENOVATE AND EXPAND COUNTY REST SITE	
2	19, INCLUDING ROOF REPLACEMENT,	
3	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
4	CURBING, STEP REPLACEMENT, PARKING LOT	
5	UPGRADES AND SEWAGE PLANT UPGRADES	
6	PROJECT ALLOCATION	2,500,000
7	(BASE PROJECT ALLOCATION - \$2,200,000)	
8	(DESIGN & CONTINGENCIES - \$300,000)	
9	(C) RENOVATE AND EXPAND COUNTY REST SITE	
10	20, INCLUDING ROOF REPLACEMENT,	
11	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
12	CURBING, STEP REPLACEMENT, PARKING LOT	
13	UPGRADES AND SEWAGE PLANT UPGRADES	
14	PROJECT ALLOCATION	2,500,000
15	(BASE PROJECT ALLOCATION - \$2,200,000)	
16	(DESIGN & CONTINGENCIES - \$300,000)	
17	(D) RENOVATE AND EXPAND CRAWFORD COUNTY	
18	DRIVER LICENSING CENTER, INCLUDING	
19	ROOF REPLACEMENT, BUILDING SYSTEMS	
20	UPGRADE, SIDEWALKS, CURBING, STEP	
21	REPLACEMENT, PARKING LOT UPGRADES AND	
22	SEWAGE PLANT UPGRADES	
23	PROJECT ALLOCATION	1,400,000
24	(BASE PROJECT ALLOCATION - \$1,250,000)	
25	(DESIGN & CONTINGENCIES - \$150,000)	
26	(E) RENOVATE AND EXPAND CRAWFORD COUNTY	
27	MAINTENANCE GARAGE, INCLUDING ROOF	
28	REPLACEMENT, BUILDING SYSTEMS UPGRADE	
29	AND ENERGY EFFICIENCY IMPROVEMENT	
30	PROJECT ALLOCATION	2,500,000

1 (BASE PROJECT ALLOCATION - \$2,125,000)
 2 (DESIGN & CONTINGENCIES - \$375,000)
 3 (IV.14) CUMBERLAND COUNTY
 4 (A) DEMOLISH AND CONSTRUCT TWO NEW SALT
 5 STORAGE BUILDINGS AND SITE WORK AT
 6 CUMBERLAND COUNTY MAINTENANCE
 7 STOCKPILE
 8 PROJECT ALLOCATION 800,000
 9 (BASE PROJECT ALLOCATION - \$700,000)
 10 (DESIGN & CONTINGENCIES - \$100,000)
 11 (B) RENOVATE AND EXPAND REST SITE 45,
 12 INCLUDING ROOF REPLACEMENT, BUILDING
 13 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 14 STEP REPLACEMENT, PARKING LOT UPGRADES
 15 AND SEWAGE PLANT UPGRADES
 16 PROJECT ALLOCATION 2,000,000
 17 (BASE PROJECT ALLOCATION - \$1,800,000)
 18 (DESIGN & CONTINGENCIES - \$200,000)
 19 (C) RENOVATE AND EXPAND REST SITE 46,
 20 INCLUDING ROOF REPLACEMENT, BUILDING
 21 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 22 STEP REPLACEMENT, PARKING LOT UPGRADES
 23 AND SEWAGE PLANT UPGRADES
 24 PROJECT ALLOCATION 2,000,000
 25 (BASE PROJECT ALLOCATION - \$1,800,000)
 26 (DESIGN & CONTINGENCIES - \$200,000)
 27 (v) Dauphin County
 28 (A) Construct new vehicle wash building
 29 at Dauphin County Maintenance Garage
 30 Project Allocation 690,000

1	(Base Project Allocation - \$600,000)	
2	(Design & Contingencies - \$90,000)	
3	(B) Develop new stockpile facility in	
4	Dauphin County, including site	
5	purchase, design and construction	
6	Project Allocation	2,220,000
7	(Base Project Allocation - \$2,000,000)	
8	(Land Allocation - \$20,000)	
9	(Design & Contingencies - \$200,000)	
10	(C) Construct new vehicle wash building	
11	at Dauphin County Maintenance Garage	
12	Stockpile 02 in Elizabethville	
13	Project Allocation	690,000
14	(Base Project Allocation - \$600,000)	
15	(Design & Contingencies - \$90,000)	
16	(D) RENOVATE AND EXPAND DISTRICT OFFICE	<--
17	8-0, INCLUDING ROOF REPLACEMENT AND	
18	BUILDING SYSTEMS UPGRADE	
19	PROJECT ALLOCATION	2,000,000
20	(BASE PROJECT ALLOCATION - \$1,700,000)	
21	(DESIGN & CONTINGENCIES - \$300,000)	
22	(E) RENOVATE AND EXPAND CURRENT DAUPHIN	
23	COUNTY MAINTENANCE GARAGE, INCLUDING	
24	ROOF REPLACEMENT AND BUILDING SYSTEMS	
25	UPGRADE	
26	PROJECT ALLOCATION	2,500,000
27	(BASE PROJECT ALLOCATION - \$2,125,000)	
28	(DESIGN & CONTINGENCIES - \$375,000)	
29	(F) DEMOLISH AND CONSTRUCT TWO NEW SALT	
30	STORAGE BUILDINGS AND SITE WORK AT	

1	DAUPHIN COUNTY MAINTENANCE STOCKPILE	
2	PROJECT ALLOCATION	800,000
3	(BASE PROJECT ALLOCATION - \$700,000)	
4	(DESIGN & CONTINGENCIES - \$100,000)	
5	(G) RENOVATION AND EXPANSION OF DAUPHIN	
6	COUNTY SIGN SHOP, INCLUDING ROOF	
7	REPLACEMENT AND BUILDING SYSTEMS	
8	UPGRADE	
9	PROJECT ALLOCATION	2,500,000
10	(BASE PROJECT ALLOCATION - \$2,200,000)	
11	(DESIGN & CONTINGENCIES - \$300,000)	
12	(H) RENOVATE AND EXPAND DAUPHIN COUNTY	
13	FLEET MANAGEMENT FACILITY, INCLUDING	
14	ROOF REPLACEMENT AND BUILDING SYSTEMS	
15	UPGRADE	
16	PROJECT ALLOCATION	3,500,000
17	(BASE PROJECT ALLOCATION - \$3,100,000)	
18	(DESIGN & CONTINGENCIES - \$400,000)	
19	(vi) Delaware County	
20	(A) Develop new stockpile facility in	
21	Delaware County, including site	
22	purchase, design and construction	
23	Project Allocation	2,220,000
24	(Base Project Allocation - \$2,000,000)	
25	(Land Allocation - \$20,000)	
26	(Design & Contingencies - \$200,000)	
27	(B) CONSTRUCT NEW SALT STORAGE BUILDINGS	<--
28	AND SITE WORK AT DELAWARE COUNTY	
29	MAINTENANCE FACILITY	
30	PROJECT ALLOCATION	800,000

1 (BASE PROJECT ALLOCATION - \$700,000)
2 (DESIGN & CONTINGENCIES - \$100,000)
3 (C) RENOVATE AND EXPAND WELCOME CENTER
4 SITE P, INCLUDING ROOF REPLACEMENT,
5 BUILDING SYSTEMS UPGRADE, SIDEWALKS,
6 CURBING, STEP REPLACEMENT, PARKING LOT
7 UPGRADES AND SEWAGE PLANT UPGRADES
8 PROJECT ALLOCATION 1,050,000
9 (BASE PROJECT ALLOCATION - \$1,000,000)
10 (DESIGN & CONTINGENCIES - \$50,000)
11 (D) RENOVATE AND EXPAND DELAWARE COUNTY
12 MAINTENANCE GARAGE, INCLUDING ROOF
13 REPLACEMENT, BUILDING SYSTEMS UPGRADE
14 AND ENERGY EFFICIENCY IMPROVEMENT
15 PROJECT ALLOCATION 1,500,000
16 (BASE PROJECT ALLOCATION - \$1,000,000)
17 (DESIGN & CONTINGENCIES - \$500,000)
18 (VI.1) ELK COUNTY
19 (A) CONSTRUCT NEW SALT STORAGE BUILDING
20 AT ELK COUNTY STOCKPILE FACILITY
21 PROJECT ALLOCATION 350,000
22 (BASE PROJECT ALLOCATION - \$300,000)
23 (DESIGN & CONTINGENCIES - \$50,000)
24 (VI.2) ERIE COUNTY
25 (A) DEVELOP NEW STOCKPILE FACILITIES,
26 INCLUDING SITE PURCHASE, DESIGN AND
27 CONSTRUCTION AT ERIE COUNTY STOCKPILE
28 FACILITY
29 PROJECT ALLOCATION 9,000,000
30 (BASE PROJECT ALLOCATION - \$5,250,000)

1 (LAND ALLOCATION - \$2,250,000)
 2 (DESIGN & CONTINGENCIES - \$1,500,000)
 3 (B) RENOVATE AND EXPAND WELCOME CENTER
 4 SITE L, INCLUDING ROOF REPLACEMENT,
 5 BUILDING SYSTEMS UPGRADE, SIDEWALKS,
 6 CURBING, STEP REPLACEMENT, PARKING LOT
 7 UPGRADES AND SEWAGE PLANT UPGRADES
 8 PROJECT ALLOCATION 2,500,000
 9 (BASE PROJECT ALLOCATION - \$2,200,000)
 10 (DESIGN & CONTINGENCIES - \$300,000)
 11 (C) RENOVATE AND EXPAND WELCOME CENTER
 12 SITE M, INCLUDING ROOF REPLACEMENT,
 13 BUILDING SYSTEMS UPGRADE, SIDEWALKS,
 14 CURBING, STEP REPLACEMENT, PARKING LOT
 15 UPGRADES AND SEWAGE PLANT UPGRADES
 16 PROJECT ALLOCATION 2,000,000
 17 (BASE PROJECT ALLOCATION - \$1,800,000)
 18 (DESIGN & CONTINGENCIES - \$200,000)
 19 (D) RENOVATE AND EXPAND ERIE COUNTY
 20 MAINTENANCE GARAGE, INCLUDING ROOF
 21 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 22 AND ENERGY EFFICIENCY IMPROVEMENT
 23 PROJECT ALLOCATION 2,500,000
 24 (BASE PROJECT ALLOCATION - \$2,125,000)
 25 (DESIGN & CONTINGENCIES - \$375,000)
 26 (VI.3) FAYETTE COUNTY
 27 (A) CONSTRUCT NEW MAINTENANCE GARAGE,
 28 INCLUDING SLAT STORAGE BUILDINGS,
 29 AUXILIARY BUILDINGS, SITE WORK AND
 30 LAND ACQUISITION

1	PROJECT ALLOCATION	15,000,000
2	(BASE PROJECT ALLOCATION -	
3	\$11,750,000)	
4	(LAND ALLOCATION - \$1,000,000)	
5	(DESIGN & CONTINGENCIES - \$2,250,000)	
6	(B) DEMOLISH AND CONSTRUCT THREE NEW SALT	
7	STORAGE BUILDINGS AND SITE WORK AT	
8	FAYETTE COUNTY MAINTENANCE FACILITY	
9	PROJECT ALLOCATION	1,200,000
10	(BASE PROJECT ALLOCATION - \$1,050,000)	
11	(DESIGN & CONTINGENCIES - \$150,000)	
12	(C) RENOVATE AND EXPAND DISTRICT OFFICE	
13	12-0, INCLUDING ROOF REPLACEMENT AND	
14	BUILDING SYSTEMS UPGRADE	
15	PROJECT ALLOCATION	2,500,000
16	(BASE PROJECT ALLOCATION - \$2,150,000)	
17	(DESIGN & CONTINGENCIES - \$350,000)	
18	(D) RENOVATE AND EXPAND CURRENT DRIVER	
19	LICENSING CENTER, INCLUDING ROOF	
20	REPLACEMENT, BUILDING SYSTEMS UPGRADE,	
21	SIDEWALKS, CURBING AND PARKING LOT	
22	UPGRADES	
23	PROJECT ALLOCATION	1,400,000
24	(BASE PROJECT ALLOCATION - \$1,250,000)	
25	(DESIGN & CONTINGENCIES - \$150,000)	
26	(VI.4) FOREST COUNTY	
27	(A) CONSTRUCT NEW FOREST COUNTY	
28	MAINTENANCE GARAGE, INCLUDING SALT	
29	STORAGE BUILDINGS, AUXILIARY	
30	BUILDINGS, SITE WORK AND LAND	

1	ACQUISITION	
2	PROJECT ALLOCATION	15,000,000
3	(BASE PROJECT ALLOCATION -	
4	\$11,750,000)	
5	(LAND ALLOCATION - \$1,000,000)	
6	(DESIGN & CONTINGENCIES - \$2,250,000)	
7	(B) CONSTRUCT NEW SALT STORAGE FACILITY	
8	AT FOREST COUNTY STOCKPILE FACILITY	
9	PROJECT ALLOCATION	350,000
10	(BASE PROJECT ALLOCATION - \$298,000)	
11	(DESIGN & CONTINGENCIES - \$52,000)	
12	(vii) Franklin County	
13	(A) Develop new stockpile facility in	
14	Franklin County, including site	
15	purchase, design and construction	
16	Project Allocation	2,220,000
17	(Base Project Allocation - \$2,000,000)	
18	(Land Allocation - \$20,000)	
19	(Design & Contingencies - \$200,000)	
20	(B) Develop new stockpile facility to	
21	replace SP 17 in Franklin County,	
22	including site purchase, design and	
23	construction	
24	Project Allocation	2,220,000
25	(Base Project Allocation - \$2,000,000)	
26	(Land Allocation - \$20,000)	
27	(Design & Contingencies - \$200,000)	
28	(C) CONSTRUCT NEW STORAGE BUILDINGS AND	<--
29	SITE WORK AT VARIOUS STOCKPILES	
30	PROJECT ALLOCATION	1,800,000

1	(BASE PROJECT ALLOCATION - \$1,530,000)	
2	(DESIGN & CONTINGENCIES - \$270,000)	
3	(D) RENOVATE AND EXPAND CURRENT FRANKLIN	
4	COUNTY MAINTENANCE GARAGE, INCLUDING	
5	ROOF REPLACEMENT AND BUILDING SYSTEMS	
6	UPGRADE	
7	PROJECT ALLOCATION	2,000,000
8	(BASE PROJECT ALLOCATION - \$1,700,000)	
9	(DESIGN & CONTINGENCIES - \$300,000)	
10	(E) CONSTRUCT NEW SALT STORAGE BUILDINGS	
11	AND SITE WORK AT FRANKLIN COUNTY	
12	MAINTENANCE STOCKPILE	
13	PROJECT ALLOCATION	800,000
14	(BASE PROJECT ALLOCATION - \$700,000)	
15	(DESIGN & CONTINGENCIES - \$100,000)	
16	(F) RENOVATE AND EXPAND WELCOME CENTER	
17	SITE G, INCLUDING ROOF REPLACEMENT,	
18	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
19	CURBING, STEP REPLACEMENT, PARKING LOT	
20	UPGRADES AND SEWAGE PLANT UPGRADES	
21	PROJECT ALLOCATION	2,000,000
22	(BASE PROJECT ALLOCATION - \$1,800,000)	
23	(DESIGN & CONTINGENCIES - \$200,000)	
24	(G) RENOVATE AND EXPAND CURRENT DRIVER	
25	LICENSING CENTER, INCLUDING ROOF	
26	REPLACEMENT, BUILDING SYSTEMS UPGRADE,	
27	SIDEWALKS, CURBING AND PARKING LOT	
28	UPGRADES	
29	PROJECT ALLOCATION	1,400,000
30	(BASE PROJECT ALLOCATION - \$1,250,000)	

1 (DESIGN & CONTINGENCIES - \$150,000)
 2 (VII.1) FULTON COUNTY
 3 (A) RENOVATE AND EXPAND CURRENT
 4 MAINTENANCE FACILITY, INCLUDING ROOF
 5 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 6 AND CONSTRUCTION OF TWO BAYS WITH
 7 OVERHEAD CRANES
 8 PROJECT ALLOCATION 2,700,000
 9 (BASE PROJECT ALLOCATION - \$2,350,000)
 10 (DESIGN & CONTINGENCIES - \$350,000)
 11 (B) DEMOLISH AND CONSTRUCT NEW SALT
 12 STORAGE BUILDINGS AND SITE WORK AT
 13 FULTON COUNTY MAINTENANCE STOCKPILE
 14 PROJECT ALLOCATION 1,200,000
 15 (BASE PROJECT ALLOCATION - \$1,050,000)
 16 (DESIGN & CONTINGENCIES - \$150,000)
 17 (C) RENOVATE AND EXPAND WELCOME CENTER
 18 SITE B, INCLUDING ROOF REPLACEMENT,
 19 BUILDING SYSTEMS UPGRADE, SIDEWALKS,
 20 CURBING, STEP REPLACEMENT, PARKING LOT
 21 UPGRADES AND SEWAGE PLANT UPGRADES
 22 PROJECT ALLOCATION 2,500,000
 23 (BASE PROJECT ALLOCATION - \$2,200,000)
 24 (DESIGN & CONTINGENCIES - \$300,000)
 25 (D) RENOVATE AND EXPAND REST SITE 3,
 26 INCLUDING ROOF REPLACEMENT, BUILDING
 27 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 28 STEP REPLACEMENT, PARKING LOT UPGRADES
 29 AND SEWAGE PLANT UPGRADES
 30 PROJECT ALLOCATION 2,500,000

1	(BASE PROJECT ALLOCATION - \$2,200,000)	
2	(DESIGN & CONTINGENCIES - \$300,000)	
3	(VII.2) GREENE COUNTY	
4	(A) REHABILITATE AND EXPAND GREENE COUNTY	
5	WELCOME CENTER	
6	PROJECT ALLOCATION	1,800,000
7	(BASE PROJECT ALLOCATION - \$1,530,000)	
8	(DESIGN & CONTINGENCIES - \$270,000)	
9	(B) DEMOLISH AND CONSTRUCT NEW SALT	
10	STORAGE BUILDINGS AND SITE WORK AT	
11	GREENE COUNTY MAINTENANCE STOCKPILE	
12	PROJECT ALLOCATION	800,000
13	(BASE PROJECT ALLOCATION - \$720,000)	
14	(DESIGN & CONTINGENCIES - \$80,000)	
15	(C) RENOVATE AND EXPAND GREENE COUNTY	
16	MAINTENANCE FACILITY, INCLUDING ROOF	
17	REPLACEMENT AND BUILDING SYSTEMS	
18	UPGRADE	
19	PROJECT ALLOCATION	3,000,000
20	(BASE PROJECT ALLOCATION - \$2,650,000)	
21	(DESIGN & CONTINGENCIES - \$350,000)	
22	(D) RENOVATE AND EXPAND WELCOME CENTER	
23	SITE D, INCLUDING ROOF REPLACEMENT,	
24	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
25	CURBING, STEP REPLACEMENT, PARKING LOT	
26	UPGRADES AND SEWAGE PLANT UPGRADES	
27	PROJECT ALLOCATION	2,500,000
28	(BASE PROJECT ALLOCATION - \$2,200,000)	
29	(DESIGN & CONTINGENCIES - \$300,000)	
30	(E) RENOVATE AND EXPAND GREENE COUNTY	

1	DRIVER LICENSING CENTER, INCLUDING	
2	ROOF REPLACEMENT, BUILDING SYSTEMS	
3	UPGRADE, SIDEWALKS, CURBING, STEP	
4	REPLACEMENT, PARKING LOT UPGRADES AND	
5	SEWAGE PLANT UPGRADES	
6	PROJECT ALLOCATION	1,400,000
7	(BASE PROJECT ALLOCATION - \$1,250,000)	
8	(DESIGN & CONTINGENCIES - \$150,000)	
9	(VII.3) HUNTINGDON COUNTY	
10	(A) RENOVATE AND EXPAND HUNTINGDON COUNTY	
11	MAINTENANCE FACILITY, INCLUDING ROOF	
12	REPLACEMENT AND BUILDING SYSTEMS	
13	UPGRADE	
14	PROJECT ALLOCATION	2,700,000
15	(BASE PROJECT ALLOCATION - \$2,350,000)	
16	(DESIGN & CONTINGENCIES - \$350,000)	
17	(B) DEMOLISH AND CONSTRUCT NEW SALT	
18	STORAGE BUILDINGS AND SITE WORK AT	
19	HUNTINGDON COUNTY MAINTENANCE	
20	STOCKPILE	
21	PROJECT ALLOCATION	1,200,000
22	(BASE PROJECT ALLOCATION - \$1,050,000)	
23	(DESIGN & CONTINGENCIES - \$150,000)	
24	(VII.4) INDIANA COUNTY	
25	(A) DEVELOP NEW STOCKPILE, INCLUDING SITE	
26	PURCHASE, DESIGN AND CONSTRUCTION	
27	PROJECT ALLOCATION	3,050,000
28	(BASE PROJECT ALLOCATION - \$1,750,000)	
29	(LAND ALLOCATION - \$750,000)	
30	(DESIGN & CONTINGENCIES - \$550,000)	

1 (B) RENOVATE AND EXPAND INDIANA COUNTY
 2 MAINTENANCE GARAGE, INCLUDING ROOF
 3 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 4 AND ENERGY EFFICIENCY IMPROVEMENT
 5 PROJECT ALLOCATION 2,520,000
 6 (BASE PROJECT ALLOCATION - \$2,220,000)
 7 (DESIGN & CONTINGENCIES - \$300,000)

8 (VII.5) JEFFERSON COUNTY

9 (A) RENOVATE AND EXPAND REST SITE 25,
 10 INCLUDING ROOF REPLACEMENT, BUILDING
 11 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 12 STEP REPLACEMENT, PARKING LOT UPGRADES
 13 AND SEWAGE PLANT UPGRADES
 14 PROJECT ALLOCATION 2,500,000
 15 (BASE PROJECT ALLOCATION - \$2,200,000)
 16 (DESIGN & CONTINGENCIES - \$300,000)

17 (B) RENOVATE AND EXPAND REST SITE 26,
 18 INCLUDING ROOF REPLACEMENT, BUILDING
 19 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 20 STEP REPLACEMENT, PARKING LOT UPGRADES
 21 AND SEWAGE PLANT UPGRADES
 22 PROJECT ALLOCATION 2,500,000
 23 (BASE PROJECT ALLOCATION - \$2,200,000)
 24 (DESIGN & CONTINGENCIES - \$300,000)

25 (C) RENOVATE AND EXPAND JEFFERSON COUNTY
 26 MAINTENANCE GARAGE, INCLUDING ROOF
 27 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 28 AND ENERGY EFFICIENCY IMPROVEMENT
 29 PROJECT ALLOCATION 1,500,000
 30 (BASE PROJECT ALLOCATION - \$1,350,000)

1 (DESIGN & CONTINGENCIES - \$150,000)
 2 (VII.6) JUNIATA COUNTY
 3 (A) RENOVATE AND EXPAND JUNIATA COUNTY
 4 MAINTENANCE GARAGE, INCLUDING ROOF
 5 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 6 AND ENERGY EFFICIENCY IMPROVEMENT
 7 PROJECT ALLOCATION 2,000,000
 8 (BASE PROJECT ALLOCATION - \$1,700,000)
 9 (DESIGN & CONTINGENCIES - \$300,000)
 10 (viii) Lackawanna County
 11 (A) Renovate and expand District 4-0
 12 District Office to bring building into
 13 code compliance, upgrade buildings
 14 systems and improve program
 15 requirements and energy efficiency
 16 Project Allocation 2,750,000
 17 (Base Project Allocation - \$2,500,000)
 18 (Design & Contingencies - \$250,000)
 19 (B) CONSTRUCT NEW COUNTY METAL STORAGE <--
 20 BUILDING AT LACKAWANNA COUNTY
 21 MAINTENANCE FACILITY
 22 PROJECT ALLOCATION 350,000
 23 (BASE PROJECT ALLOCATION - \$300,000)
 24 (DESIGN & CONTINGENCIES - \$50,000)
 25 (C) CONSTRUCT NEW LACKAWANNA COUNTY
 26 MAINTENANCE GARAGE
 27 PROJECT ALLOCATION 15,000,000
 28 (BASE PROJECT ALLOCATION -
 29 \$11,750,000)
 30 (LAND ALLOCATION - \$1,000,000)

1 (DESIGN & CONTINGENCIES - \$2,250,000)
 2 (D) RENOVATE AND EXPAND CURRENT
 3 LACKAWANNA COUNTY MAINTENANCE GARAGE,
 4 INCLUDING ROOF REPLACEMENT AND
 5 BUILDING SYSTEMS UPGRADE
 6 PROJECT ALLOCATION 2,520,000
 7 (BASE PROJECT ALLOCATION - \$2,125,000)
 8 (DESIGN & CONTINGENCIES - \$375,000)
 9 (E) DEMOLISH AND CONSTRUCT FOUR NEW
 10 STORAGE BUILDINGS AND SITE WORK AT
 11 VARIOUS STOCKPILES AT LACKAWANNA
 12 COUNTY STOCKPILE FACILITY
 13 PROJECT ALLOCATION 1,600,000
 14 (BASE PROJECT ALLOCATION - \$1,400,000)
 15 (DESIGN & CONTINGENCIES - \$200,000)
 16 (F) CONSTRUCT ADDITION TO DISTRICT OFFICE
 17 4-0 FOR EXPANSION OF WORK UNITS,
 18 CONFERENCE ROOMS AND CAFETERIA
 19 PROJECT ALLOCATION 4,000,000
 20 (BASE PROJECT ALLOCATION - \$3,400,000)
 21 (DESIGN & CONTINGENCIES - \$600,000)
 22 (G) RENOVATE AND EXPAND LACKAWANNA COUNTY
 23 ROADSIDE REST SITE 36, INCLUDING ROOF
 24 REPLACEMENT, BUILDING SYSTEMS UPGRADE,
 25 ENERGY EFFICIENCY IMPROVEMENT,
 26 SIDEWALKS, CURBING AND STEP
 27 REPLACEMENT, PARKING LOT UPGRADES AND
 28 WATER AND SEWER TREATMENT PLANT
 29 UPGRADES
 30 PROJECT ALLOCATION 2,500,000

1 (BASE PROJECT ALLOCATION - \$2,200,000)
 2 (DESIGN & CONTINGENCIES - \$300,000)
 3 (ix) Lancaster County
 4 (A) Develop new stockpile facility in
 5 Lancaster County, including site
 6 purchase, design and construction
 7 Project Allocation 2,220,000
 8 (Base Project Allocation - \$2,000,000)
 9 (Land Allocation - \$20,000)
 10 (Design & Contingencies - \$200,000)
 11 (B) RENOVATE AND EXPAND CURRENT LANCASTER <--
 12 COUNTY MAINTENANCE GARAGE, INCLUDING
 13 ROOF REPLACEMENT AND BUILDING SYSTEMS
 14 UPGRADE
 15 PROJECT ALLOCATION 2,500,000
 16 (BASE PROJECT ALLOCATION - \$2,125,000)
 17 (DESIGN & CONTINGENCIES - \$375,000)
 18 (C) DEMOLISH AND CONSTRUCT NEW SALT
 19 STORAGE BUILDINGS AND SITE WORK AT
 20 VARIOUS STOCKPILES
 21 PROJECT ALLOCATION 2,000,000
 22 (BASE PROJECT ALLOCATION - \$1,750,000)
 23 (DESIGN & CONTINGENCIES - \$250,000)
 24 (x) Lawrence County
 25 (A) Construct new PM building at Lawrence
 26 County Maintenance Facility
 27 Project Allocation 825,000
 28 (Base Project Allocation - \$750,000)
 29 (Design & Contingencies - \$75,000)
 30 (B) DEVELOP NEW STOCK PILE FACILITY, <--

1 INCLUDING SITE PURCHASE, DESIGN AND
2 CONSTRUCTION
3 PROJECT ALLOCATION 3,000,000
4 (BASE PROJECT ALLOCATION - \$1,750,000)
5 (LAND ALLOCATION - \$750,000)
6 (DESIGN & CONTINGENCIES - \$500,000)
7 (C) CONSTRUCT NEW SALT STORAGE BUILDING
8 AT LAWRENCE COUNTY MAINTENANCE
9 FACILITY
10 PROJECT ALLOCATION 800,000
11 (BASE PROJECT ALLOCATION - \$720,000)
12 (DESIGN & CONTINGENCIES - \$80,000)
13 (D) CONSTRUCT NEW MAINTENANCE GARAGE,
14 INCLUDING SALT STORAGE BUILDINGS,
15 AUXILIARY BUILDINGS, SITE WORK AND
16 LAND ACQUISITION
17 PROJECT ALLOCATION 15,000,000
18 (BASE PROJECT ALLOCATION -
19 \$11,750,000)
20 (LAND ALLOCATION - \$1,000,000)
21 (DESIGN & CONTINGENCIES - \$2,250,000)
22 (E) DEMOLISH AND CONSTRUCT TWO NEW SALT
23 STORAGE BUILDINGS AND SITE WORK AT
24 LAWRENCE COUNTY MAINTENANCE STOCKPILE
25 PROJECT ALLOCATION 800,000
26 (BASE PROJECT ALLOCATION - \$700,000)
27 (DESIGN & CONTINGENCIES - \$100,000)
28 (F) RENOVATE AND EXPAND LAWRENCE COUNTY
29 DRIVER LICENSING CENTER, INCLUDING
30 ROOF REPLACEMENT, BUILDING SYSTEMS

1	UPGRADE, SIDEWALKS, CURBING, STEP	
2	REPLACEMENT, PARKING LOT UPGRADES AND	
3	SEWAGE PLANT UPGRADES	
4	PROJECT ALLOCATION	1,400,000
5	(BASE PROJECT ALLOCATION - \$1,250,000)	
6	(DESIGN & CONTINGENCIES - \$150,000)	
7	(G) RENOVATE AND EXPAND LAWRENCE COUNTY	
8	ROADSIDE REST SITE 15, INCLUDING ROOF	
9	REPLACEMENT, BUILDING SYSTEMS UPGRADE,	
10	ENERGY EFFICIENCY IMPROVEMENT,	
11	SIDEWALKS, CURBING, STEP REPLACEMENT	
12	AND PARKING LOT UPGRADES	
13	PROJECT ALLOCATION	1,250,000
14	(BASE PROJECT ALLOCATION - \$1,200,000)	
15	(DESIGN & CONTINGENCIES - \$50,000)	
16	(H) RENOVATE AND EXPAND LAWRENCE COUNTY	
17	ROADSIDE REST SITE 16, INCLUDING ROOF	
18	REPLACEMENT, BUILDING SYSTEMS UPGRADE,	
19	ENERGY EFFICIENCY IMPROVEMENT,	
20	SIDEWALKS, CURBING, STEP REPLACEMENT	
21	AND PARKING LOT UPGRADES	
22	PROJECT ALLOCATION	1,250,000
23	(BASE PROJECT ALLOCATION - \$1,200,000)	
24	(DESIGN & CONTINGENCIES - \$50,000)	
25	(X.1) LEBANON COUNTY	
26	(A) CONSTRUCT NEW MAINTENANCE GARAGE,	
27	INCLUDING SALT STORAGE BUILDINGS,	
28	AUXILIARY BUILDINGS, SITE WORK AND	
29	LAND ACQUISITION	
30	PROJECT ALLOCATION	15,000,000

1 (BASE PROJECT ALLOCATION -
 2 \$11,750,000)
 3 (LAND ALLOCATION - \$1,000,000)
 4 (DESIGN & CONTINGENCIES - \$2,250,000)
 5 (B) DEMOLISH AND CONSTRUCT NEW SALT
 6 STORAGE BUILDINGS AND SITE WORK AT
 7 VARIOUS STOCKPILES
 8 PROJECT ALLOCATION 1,600,000
 9 (BASE PROJECT ALLOCATION - \$1,400,000)
 10 (DESIGN & CONTINGENCIES - \$200,000)
 11 (C) RENOVATE AND EXPAND LEBANON COUNTY
 12 DRIVER LICENSING CENTER, INCLUDING
 13 ROOF REPLACEMENT, BUILDING SYSTEMS
 14 UPGRADE, SIDEWALKS, CURBING, STEP
 15 REPLACEMENT, PARKING LOT UPGRADES AND
 16 SEWAGE PLANT UPGRADES
 17 PROJECT ALLOCATION 1,400,000
 18 (BASE PROJECT ALLOCATION - \$1,250,000)
 19 (DESIGN & CONTINGENCIES - \$150,000)
 20 (D) RENOVATE AND EXPAND LEBANON COUNTY
 21 MAINTENANCE GARAGE, INCLUDING ROOF
 22 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 23 AND ENERGY EFFICIENCY IMPROVEMENT
 24 PROJECT ALLOCATION 2,000,000
 25 (BASE PROJECT ALLOCATION - \$1,700,000)
 26 (DESIGN & CONTINGENCIES - \$300,000)
 27 (xi) Lehigh County
 28 (A) Construct new vehicle wash building
 29 at Lehigh County Maintenance Garage
 30 Project Allocation 690,000

1	(Base Project Allocation - \$600,000)	
2	(Design & Contingencies - \$90,000)	
3	(B) Renovate and expand Lehigh County	
4	Maintenance Garage to upgrade building	
5	systems and improve program	
6	requirements and energy efficiency	
7	Project Allocation	1,150,000
8	(Base Project Allocation - \$1,000,000)	
9	(Design & Contingencies - \$150,000)	
10	(C) CONSTRUCTION OF NEW SALT STORAGE	<--
11	BUILDING AT LEHIGH COUNTY MAINTENANCE	
12	FACILITY	
13	PROJECT ALLOCATION	350,000
14	(BASE PROJECT ALLOCATION - \$300,000)	
15	(DESIGN & CONTINGENCIES - \$50,000)	
16	(D) RENOVATE AND EXPAND DISTRICT OFFICE	
17	5-0, INCLUDING ROOF REPLACEMENT AND	
18	BUILDING SYSTEMS UPGRADE	
19	PROJECT ALLOCATION	2,000,000
20	(BASE PROJECT ALLOCATION - \$1,700,000)	
21	(DESIGN & CONTINGENCIES - \$300,000)	
22	(E) RENOVATE AND EXPAND LEHIGH COUNTY	
23	MAINTENANCE FACILITY, INCLUDING ROOF	
24	REPLACEMENT, BUILDING SYSTEMS UPGRADE	
25	AND ENERGY EFFICIENCY IMPROVEMENT	
26	PROJECT ALLOCATION	1,500,000
27	(BASE PROJECT ALLOCATION - \$1,275,000)	
28	(DESIGN & CONTINGENCIES - \$225,000)	
29	(xii) Luzerne County	
30	(A) Develop new stockpile facility,	

1	including site purchase, design and	
2	construction	
3	Project Allocation	2,220,000
4	(Base Project Allocation - \$2,000,000)	
5	(Land Allocation - \$20,000)	
6	(Design & Contingencies - \$200,000)	
7	(B) CONSTRUCT NEW SALT STORAGE BUILDINGS	<--
8	AT LUZERNE COUNTY MAINTENANCE FACILITY	
9	PROJECT ALLOCATION	850,000
10	(BASE PROJECT ALLOCATION - \$730,000)	
11	(DESIGN & CONTINGENCIES - \$120,000)	
12	(C) CONSTRUCT NEW BAY STORAGE BUILDINGS	
13	WITH OVERHEAD DOORS AT LUZERNE COUNTY	
14	MAINTENANCE FACILITY	
15	PROJECT ALLOCATION	350,000
16	(BASE PROJECT ALLOCATION - \$300,000)	
17	(DESIGN & CONTINGENCIES - \$50,000)	
18	(D) CONSTRUCT NEW COUNTY METAL STORAGE	
19	BUILDING AT LUZERNE COUNTY MAINTENANCE	
20	FACILITY	
21	PROJECT ALLOCATION	350,000
22	(BASE PROJECT ALLOCATION - \$300,000)	
23	(DESIGN & CONTINGENCIES - \$50,000)	
24	(E) CONSTRUCT SEVEN NEW SALT STORAGE	
25	BUILDINGS AND SITE WORK AT VARIOUS	
26	STOCKPILES AT LUZERNE COUNTY STOCKPILE	
27	FACILITY	
28	PROJECT ALLOCATION	2,800,000
29	(BASE PROJECT ALLOCATION - \$2,450,000)	
30	(DESIGN & CONTINGENCIES - \$350,000)	

1	(F)	RENOVATE AND EXPAND REST SITE 39,	
2		INCLUDING ROOF REPLACEMENT, BUILDING	
3		SYSTEMS UPGRADE, SIDEWALKS, CURBING,	
4		STEP REPLACEMENT, PARKING LOT UPGRADES	
5		AND SEWAGE PLANT UPGRADES	
6		PROJECT ALLOCATION	2,500,000
7		(BASE PROJECT ALLOCATION - \$2,200,000)	
8		(DESIGN & CONTINGENCIES - \$300,000)	
9	(G)	RENOVATE AND EXPAND REST SITE 53,	
10		INCLUDING ROOF REPLACEMENT, BUILDING	
11		SYSTEMS UPGRADE, SIDEWALKS, CURBING,	
12		STEP REPLACEMENT, PARKING LOT UPGRADES	
13		AND SEWAGE PLANT UPGRADES	
14		PROJECT ALLOCATION	1,050,000
15		(BASE PROJECT ALLOCATION - \$1,000,000)	
16		(DESIGN & CONTINGENCIES - \$50,000)	
17	(H)	RENOVATE AND EXPAND REST SITE 54,	
18		INCLUDING ROOF REPLACEMENT, BUILDING	
19		SYSTEMS UPGRADE, SIDEWALKS, CURBING,	
20		STEP REPLACEMENT, PARKING LOT UPGRADES	
21		AND SEWAGE PLANT UPGRADES	
22		PROJECT ALLOCATION	1,050,000
23		(BASE PROJECT ALLOCATION - \$1,000,000)	
24		(DESIGN & CONTINGENCIES - \$50,000)	
25	(XII.1)	LYCOMING COUNTY	
26	(A)	DEMOLISH AND CONSTRUCT NEW STORAGE	
27		BUILDINGS AND SITE WORK AT VARIOUS	
28		STOCKPILES AT LYCOMING COUNTY	
29		STOCKPILE FACILITY	
30		PROJECT ALLOCATION	1,200,000

1 (BASE PROJECT ALLOCATION - \$1,050,000)
 2 (DESIGN & CONTINGENCIES - \$150,000)
 3 (B) RENOVATE AND EXPAND CURRENT DISTRICT
 4 OFFICE 3-0, INCLUDING ROOF REPLACEMENT
 5 AND BUILDING SYSTEMS UPGRADE
 6 PROJECT ALLOCATION 2,500,000
 7 (BASE PROJECT ALLOCATION - \$2,125,000)
 8 (DESIGN & CONTINGENCIES - \$375,000)
 9 (C) RENOVATE AND EXPAND LYCOMING COUNTY
 10 MAINTENANCE GARAGE, INCLUDING ROOF
 11 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 12 AND ENERGY EFFICIENCY IMPROVEMENT
 13 PROJECT ALLOCATION 2,000,000
 14 (BASE PROJECT ALLOCATION - \$1,700,000)
 15 (DESIGN & CONTINGENCIES - \$300,000)
 16 (XII.2) MCKEAN COUNTY
 17 (A) CONSTRUCT NEW SALT STORAGE BUILDINGS
 18 AT MCKEAN COUNTY STOCKPILE FACILITY
 19 PROJECT ALLOCATION 700,000
 20 (BASE PROJECT ALLOCATION - \$650,000)
 21 (DESIGN & CONTINGENCIES - \$50,000)
 22 (B) RENOVATE AND EXPAND MCKEAN COUNTY
 23 MAINTENANCE GARAGE, INCLUDING ROOF
 24 REPLACEMENT, BUILDING SYSTEMS UPGRADE
 25 AND ENERGY EFFICIENCY IMPROVEMENT
 26 PROJECT ALLOCATION 2,000,000
 27 (BASE PROJECT ALLOCATION - \$1,700,000)
 28 (DESIGN & CONTINGENCIES - \$300,000)
 29 (XII.3) MERCER COUNTY
 30 (A) DEVELOP NEW MAINTENANCE GARAGE,

1 INCLUDING SITE PURCHASE, DESIGN AND
 2 CONSTRUCTION AT MERCER COUNTY
 3 MAINTENANCE GARAGE
 4 PROJECT ALLOCATION 2,500,000
 5 (BASE PROJECT ALLOCATION - \$2,125,000)
 6 (DESIGN & CONTINGENCIES - \$375,000)
 7 (B) RENOVATE AND EXPAND REST SITE 17,
 8 INCLUDING ROOF REPLACEMENT, BUILDING
 9 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 10 STEP REPLACEMENT, PARKING LOT UPGRADES
 11 AND SEWAGE PLANT UPGRADES
 12 PROJECT ALLOCATION 2,500,000
 13 (BASE PROJECT ALLOCATION - \$2,200,000)
 14 (DESIGN & CONTINGENCIES - \$300,000)
 15 (C) RENOVATE AND EXPAND REST SITE 18,
 16 INCLUDING ROOF REPLACEMENT, BUILDING
 17 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 18 STEP REPLACEMENT, PARKING LOT UPGRADES
 19 AND SEWAGE PLANT UPGRADES
 20 PROJECT ALLOCATION 2,500,000
 21 (BASE PROJECT ALLOCATION - \$2,200,000)
 22 (DESIGN & CONTINGENCIES - \$300,000)
 23 (D) CONSTRUCT NEW COUNTY MAINTENANCE
 24 GARAGE, INCLUDING SALT STORAGE
 25 BUILDINGS, AUXILIARY BUILDINGS, SITE
 26 WORK AND ACQUISITION OF SITE AT MERCER
 27 COUNTY MAINTENANCE GARAGE
 28 PROJECT ALLOCATION 15,000,000
 29 (BASE PROJECT ALLOCATION -
 30 \$11,750,000)

1 (LAND ALLOCATION - \$1,000,000)
 2 (DESIGN & CONTINGENCIES - \$2,250,000)
 3 (E) DEMOLISH AND CONSTRUCT NEW STORAGE
 4 BUILDINGS AND SITE WORK AT VARIOUS
 5 STOCK PILES AT MERCER COUNTY STOCKPILE
 6 FACILITY
 7 PROJECT ALLOCATION 800,000
 8 (BASE PROJECT ALLOCATION - \$700,000)
 9 (DESIGN & CONTINGENCIES - \$100,000)
 10 (F) RENOVATE AND EXPAND MERCER COUNTY
 11 DRIVER LICENSING CENTER, INCLUDING
 12 ROOF REPLACEMENT, BUILDING SYSTEMS
 13 UPGRADE, SIDEWALKS, CURBING, STEP
 14 REPLACEMENT, PARKING LOT UPGRADES AND
 15 SEWAGE PLANT UPGRADES
 16 PROJECT ALLOCATION 1,400,000
 17 (BASE PROJECT ALLOCATION - \$1,250,000)
 18 (DESIGN & CONTINGENCIES - \$150,000)
 19 (XII.4) MIFFLIN COUNTY
 20 (A) RENOVATE AND EXPAND MIFFLIN COUNTY
 21 DRIVER LICENSING CENTER, INCLUDING
 22 ROOF REPLACEMENT, BUILDING SYSTEMS
 23 UPGRADE, SIDEWALKS, CURBING, STEP
 24 REPLACEMENT, PARKING LOT UPGRADES AND
 25 SEWAGE PLANT UPGRADES
 26 PROJECT ALLOCATION 1,400,000
 27 (BASE PROJECT ALLOCATION - \$1,250,000)
 28 (DESIGN & CONTINGENCIES - \$150,000)
 29 (XII.5) MONROE COUNTY
 30 (A) CONSTRUCT NEW SALT STORAGE BUILDING,

1 (DESIGN & CONTINGENCIES - \$300,000)

2 (xiii) Montgomery County

3 (A) Renovate Montgomery County District

4 Office by designing and constructing

5 dry chemical fire protection system

6 for TCC and all server rooms

7 Project Allocation 440,000

8 (Base Project Allocation - \$400,000)

9 (Design & Contingencies - \$40,000)

10 (B) Construct new garage parking deck at

11 Montgomery County District Office

12 Project Allocation 3,300,000

13 (Base Project Allocation - \$3,000,000)

14 (Design & Contingencies - \$300,000)

15 (C) Renovate and expand Montgomery County

16 Maintenance Garage to upgrade building

17 systems and improve program

18 requirements and energy efficiency

19 Project Allocation 825,000

20 (Base Program Allocation - \$750,000)

21 (Design & Contingencies - \$75,000)

22 (D) Renovate and expand District 6-0

23 District Office to bring building into

24 code compliance, upgrade buildings

25 systems and improve program

26 requirements and energy efficiency

27 Project Allocation 2,200,000

28 (Base Project Allocation - \$2,000,000)

29 (Design & Contingencies - \$200,000)

30 (E) CONSTRUCTION OF NEW SALT STORAGE <--

1	BUILDINGS AND SITE WORK AT MONTGOMERY	
2	COUNTY MAINTENANCE FACILITY	
3	PROJECT ALLOCATION	2,000,000
4	(BASE PROJECT ALLOCATION - \$1,750,000)	
5	(DESIGN & CONTINGENCIES - \$250,000)	
6	(F) RENOVATE AND EXPAND MONTGOMERY COUNTY	
7	DRIVER LICENSING CENTER, INCLUDING	
8	ROOF REPLACEMENT, BUILDING SYSTEMS	
9	UPGRADE, SIDEWALKS, CURBING, STEP	
10	REPLACEMENT, PARKING LOT UPGRADES AND	
11	SEWAGE PLANT UPGRADES	
12	PROJECT ALLOCATION	1,400,000
13	(BASE PROJECT ALLOCATION - \$1,250,000)	
14	(DESIGN & CONTINGENCIES - \$150,000)	
15	(G) RENOVATE AND EXPAND MONTGOMERY COUNTY	
16	MAINTENANCE GARAGE, INCLUDING ROOF	
17	REPLACEMENT, BUILDING SYSTEMS UPGRADE	
18	AND ENERGY EFFICIENCY IMPROVEMENT	
19	PROJECT ALLOCATION	1,500,000
20	(BASE PROJECT ALLOCATION - \$1,275,000)	
21	(DESIGN & CONTINGENCIES - \$225,000)	
22	(XIII.1) MONTOUR COUNTY	
23	(A) DEMOLISH AND CONSTRUCT NEW STORAGE	
24	BUILDINGS AND SITE WORK AT VARIOUS	
25	STOCKPILES AT MONTOUR COUNTY STOCKPILE	
26	FACILITY	
27	PROJECT ALLOCATION	800,000
28	(BASE PROJECT ALLOCATION - \$700,000)	
29	(DESIGN & CONTINGENCIES - \$100,000)	
30	(B) RENOVATE AND EXPAND REST SITE 35,	

1 INCLUDING ROOF REPLACEMENT, BUILDING
 2 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 3 STEP REPLACEMENT, PARKING LOT UPGRADES
 4 AND SEWAGE PLANT UPGRADES
 5 PROJECT ALLOCATION 2,500,000
 6 (BASE PROJECT ALLOCATION - \$2,200,000)
 7 (DESIGN & CONTINGENCIES - \$300,000)
 8 (C) RENOVATE AND EXPAND REST SITE 36,
 9 INCLUDING ROOF REPLACEMENT, BUILDING
 10 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 11 STEP REPLACEMENT, PARKING LOT UPGRADES
 12 AND SEWAGE PLANT UPGRADES
 13 PROJECT ALLOCATION 2,500,000
 14 (BASE PROJECT ALLOCATION - \$2,200,000)
 15 (DESIGN & CONTINGENCIES - \$300,000)
 16 (XIII.2) NORTHAMPTON COUNTY
 17 (A) CONSTRUCT NEW SALT STORAGE BUILDINGS,
 18 AUXILIARY BUILDINGS, SITE WORK AND
 19 LAND ACQUISITION AT NORTHAMPTON COUNTY
 20 MAINTENANCE FACILITY
 21 PROJECT ALLOCATION 15,000,000
 22 (BASE PROJECT ALLOCATION -
 23 \$11,750,000)
 24 (LAND ALLOCATION - \$1,000,000)
 25 (DESIGN & CONTINGENCIES - \$2,250,000)
 26 (B) RENOVATE AND EXPAND CURRENT
 27 NORTHAMPTON COUNTY MAINTENANCE GARAGE,
 28 INCLUDING ROOF REPLACEMENT AND
 29 BUILDING SYSTEMS UPGRADE
 30 PROJECT ALLOCATION 2,000,000

1 (BASE PROJECT ALLOCATION - \$1,700,000)
 2 (DESIGN & CONTINGENCIES - \$300,000)
 3 (C) CONSTRUCT NEW SALT STORAGE BUILDING
 4 AND SITE WORK AT NORTHAMPTON COUNTY
 5 MAINTENANCE GARAGE
 6 PROJECT ALLOCATION 350,000
 7 (BASE PROJECT ALLOCATION - \$300,000)
 8 (DESIGN & CONTINGENCIES - \$50,000)
 9 (XIII.3) NORTHUMBERLAND COUNTY
 10 (A) DEMOLISH AND CONSTRUCT NEW STORAGE
 11 BUILDINGS AND SITE WORK AT VARIOUS
 12 STOCKPILES AT NORTHUMBERLAND COUNTY
 13 STOCKPILE FACILITY
 14 PROJECT ALLOCATION 1,600,000
 15 (BASE PROJECT ALLOCATION - \$1,400,000)
 16 (DESIGN & CONTINGENCIES - \$200,000)
 17 (B) CONSTRUCT NEW MAINTENANCE GARAGE,
 18 INCLUDING SALT STORAGE BUILDINGS,
 19 AUXILIARY BUILDINGS, SITE WORK AND
 20 LAND ACQUISITION
 21 PROJECT ALLOCATION 15,000,000
 22 (BASE PROJECT ALLOCATION -
 23 \$11,750,000)
 24 (LAND ALLOCATION - \$1,000,000)
 25 (DESIGN & CONTINGENCIES - \$2,250,000)
 26 (C) RENOVATE AND EXPAND NORTHUMBERLAND
 27 COUNTY MAINTENANCE GARAGE, INCLUDING
 28 ROOF REPLACEMENT, BUILDING SYSTEMS
 29 UPGRADE AND ENERGY EFFICIENCY
 30 IMPROVEMENT

1	PROJECT ALLOCATION	2,000,000
2	(BASE PROJECT ALLOCATION - \$1,700,000)	
3	(DESIGN & CONTINGENCIES - \$300,000)	
4	(xiv) Perry County	
5	(A) Develop new stockpile facility in	
6	Perry County, including site purchase,	
7	design and construction	
8	Project Allocation	2,220,000
9	(Base Project Allocation - \$2,000,000)	
10	(Land Allocation - \$20,000)	
11	(Design & Contingencies - \$200,000)	
12	(B) DEMOLISH AND CONSTRUCT NEW SALT	<--
13	STORAGE BUILDINGS AND SITE WORK AT	
14	VARIOUS STOCKPILES	
15	PROJECT ALLOCATION	1,200,000
16	(BASE PROJECT ALLOCATION - \$1,050,000)	
17	(DESIGN & CONTINGENCIES - \$150,000)	
18	(C) DEVELOP NEW STOCKPILE, INCLUDING SITE	
19	PURCHASE, DESIGN AND CONSTRUCTION	
20	PROJECT ALLOCATION	3,000,000
21	(BASE PROJECT ALLOCATION - \$1,750,000)	
22	(LAND ALLOCATION - \$750,000)	
23	(DESIGN & CONTINGENCIES - \$500,000)	
24	(XIV.1) PHILADELPHIA COUNTY	
25	(A) CONSTRUCTION OF NEW SALT STORAGE	
26	BUILDING AT PHILADELPHIA COUNTY	
27	MAINTENANCE FACILITY	
28	PROJECT ALLOCATION	400,000
29	(BASE PROJECT ALLOCATION - \$350,000)	
30	(DESIGN & CONTINGENCIES - \$50,000)	

1 (B) RENOVATE AND EXPAND PHILADELPHIA
 2 COUNTY MAINTENANCE FACILITY, INCLUDING
 3 ROOF REPLACEMENT AND BUILDING SYSTEMS
 4 UPGRADE
 5 PROJECT ALLOCATION 2,000,000
 6 (BASE PROJECT ALLOCATION - \$1,700,000)
 7 (DESIGN & CONTINGENCIES - \$300,000)
 8 (C) DEMOLISH AND CONSTRUCT NEW SALT
 9 STORAGE BUILDING AND SITE WORK AT
 10 PHILADELPHIA COUNTY MAINTENANCE
 11 FACILITY
 12 PROJECT ALLOCATION 400,000
 13 (BASE PROJECT ALLOCATION - \$350,000)
 14 (DESIGN & CONTINGENCIES - \$50,000)
 15 (D) RENOVATE AND EXPAND PHILADELPHIA
 16 COUNTY DRIVER LICENSING CENTER,
 17 INCLUDING ROOF REPLACEMENT, BUILDING
 18 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
 19 STEP REPLACEMENT, PARKING LOT UPGRADES
 20 AND SEWAGE PLANT UPGRADES
 21 PROJECT ALLOCATION 1,400,000
 22 (BASE PROJECT ALLOCATION - \$1,250,000)
 23 (DESIGN & CONTINGENCIES - \$150,000)
 24 (XIV.2) PIKE COUNTY
 25 (A) CONSTRUCT NEW SALT STORAGE BUILDING
 26 AND SITE WORK AT PIKE COUNTY
 27 MAINTENANCE FACILITY
 28 PROJECT ALLOCATION 400,000
 29 (BASE PROJECT ALLOCATION - \$350,000)
 30 (DESIGN & CONTINGENCIES - \$50,000)

1	(B) RENOVATE AND EXPAND WELCOME CENTER	
2	SITE K, INCLUDING ROOF REPLACEMENT,	
3	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
4	CURBING, STEP REPLACEMENT, PARKING LOT	
5	UPGRADES AND SEWAGE PLANT UPGRADES	
6	PROJECT ALLOCATION	2,000,000
7	(BASE PROJECT ALLOCATION - \$1,800,000)	
8	(DESIGN & CONTINGENCIES - \$200,000)	
9	(C) RENOVATE AND EXPAND REST SITE 61,	
10	INCLUDING ROOF REPLACEMENT, BUILDING	
11	SYSTEMS UPGRADE, SIDEWALKS, CURBING,	
12	STEP REPLACEMENT, PARKING LOT UPGRADES	
13	AND SEWAGE PLANT UPGRADES	
14	PROJECT ALLOCATION	2,500,000
15	(BASE PROJECT ALLOCATION - \$2,200,000)	
16	(DESIGN & CONTINGENCIES - \$300,000)	
17	(D) RENOVATE AND EXPAND REST SITE 62,	
18	INCLUDING ROOF REPLACEMENT, BUILDING	
19	SYSTEMS UPGRADE, SIDEWALKS, CURBING,	
20	STEP REPLACEMENT, PARKING LOT UPGRADES	
21	AND SEWAGE PLANT UPGRADES	
22	PROJECT ALLOCATION	2,500,000
23	(BASE PROJECT ALLOCATION - \$2,200,000)	
24	(DESIGN & CONTINGENCIES - \$300,000)	
25	(E) REMOVAL AND ROOF REPLACEMENT SYSTEM	
26	AT MAINTENANCE FACILITY AT PIKE COUNTY	
27	WELCOME CENTER	
28	PROJECT ALLOCATION	650,000
29	(BASE PROJECT ALLOCATION - \$600,000)	
30	(DESIGN & CONTINGENCIES - \$50,000)	

1 (XIV.3) POTTER COUNTY

2 (A) RENOVATE AND EXPAND CURRENT POTTER

3 COUNTY MAINTENANCE GARAGE

4 PROJECT ALLOCATION 2,000,000

5 (BASE PROJECT ALLOCATION - \$1,700,000)

6 (DESIGN & CONTINGENCIES - \$300,000)

7 (B) DEMOLISH AND CONSTRUCT TWO NEW

8 STORAGE BUILDINGS AND SITE WORK AT

9 POTTER COUNTY STOCKPILE FACILITY

10 PROJECT ALLOCATION 1,050,000

11 (BASE PROJECT ALLOCATION - \$900,000)

12 (DESIGN & CONTINGENCIES - \$150,000)

13 (xv) Schuylkill County

14 (A) Renovate and expand Schuylkill County

15 Maintenance Garage to upgrade building

16 systems and improve program

17 requirements and energy efficiency

18 Project Allocation 1,150,000

19 (Base Project Allocation - \$1,000,000)

20 (Design & Contingencies - \$150,000)

21 (B) RENOVATE AND EXPAND CURRENT <--

22 SCHUYLKILL COUNTY MAINTENANCE GARAGE,

23 INCLUDING ROOF REPLACEMENT AND

24 BUILDING SYSTEMS UPGRADE

25 PROJECT ALLOCATION 1,500,000

26 (BASE PROJECT ALLOCATION - \$1,275,000)

27 (DESIGN & CONTINGENCIES - \$225,000)

28 (C) CONSTRUCT NEW SALT STORAGE BUILDING

29 AND SITE WORK AT SCHUYLKILL COUNTY

30 MAINTENANCE FACILITY

1	PROJECT ALLOCATION	400,000
2	(BASE PROJECT ALLOCATION - \$350,000)	
3	(DESIGN & CONTINGENCIES - \$50,000)	
4	(D) RENOVATE AND EXPAND SCHUYLKILL COUNTY	
5	DRIVER LICENSING CENTER, INCLUDING	
6	ROOF REPLACEMENT, BUILDING SYSTEMS	
7	UPGRADE, SIDEWALKS, CURBING, STEP	
8	REPLACEMENT, PARKING LOT UPGRADES AND	
9	SEWAGE PLANT UPGRADES	
10	PROJECT ALLOCATION	1,400,000
11	(BASE PROJECT ALLOCATION - \$1,250,000)	
12	(DESIGN & CONTINGENCIES - \$150,000)	
13	(XV.1) SNYDER COUNTY	
14	(A) DEMOLISH AND CONSTRUCT NEW STORAGE	
15	BUILDINGS AND SITE WORK AT VARIOUS	
16	STOCKPILES AT SNYDER COUNTY STOCKPILE	
17	FACILITY	
18	PROJECT ALLOCATION	800,000
19	(BASE PROJECT ALLOCATION - \$700,000)	
20	(DESIGN & CONTINGENCIES - \$100,000)	
21	(B) RENOVATE AND EXPAND SNYDER COUNTY	
22	DRIVER LICENSING CENTER, INCLUDING	
23	ROOF REPLACEMENT, BUILDING SYSTEMS	
24	UPGRADE, SIDEWALKS, CURBING, STEP	
25	REPLACEMENT, PARKING LOT UPGRADES AND	
26	SEWAGE PLANT UPGRADES	
27	PROJECT ALLOCATION	1,400,000
28	(BASE PROJECT ALLOCATION - \$1,250,000)	
29	(DESIGN & CONTINGENCIES - \$150,000)	
30	(XV.2) SOMERSET COUNTY	

1	(A)	DEMOLISH AND CONSTRUCT NEW SALT	
2		STORAGE BUILDINGS AND SITE WORK AT	
3		SOMERSET COUNTY MAINTENANCE STOCKPILE	
4		PROJECT ALLOCATION	1,200,000
5		(BASE PROJECT ALLOCATION - \$1,050,000)	
6		(DESIGN & CONTINGENCIES - \$150,000)	
7	(B)	DEVELOP NEW STOCKPILE, INCLUDING SITE	
8		PURCHASE, DESIGN AND CONSTRUCTION	
9		PROJECT ALLOCATION	3,000,000
10		(BASE PROJECT ALLOCATION - \$1,750,000)	
11		(LAND ALLOCATION - \$750,000)	
12		(DESIGN & CONTINGENCIES - \$500,000)	
13	(C)	RENOVATE AND EXPAND SOMERSET COUNTY	
14		MAINTENANCE GARAGE, INCLUDING ROOF	
15		REPLACEMENT AND BUILDING SYSTEMS	
16		UPGRADE	
17		PROJECT ALLOCATION	2,500,000
18		(BASE PROJECT ALLOCATION - \$2,125,000)	
19		(DESIGN & CONTINGENCIES - \$375,000)	
20	(D)	RENOVATE AND EXPAND CURRENT DRIVERS	
21		LICENSE CENTER, INCLUDING ROOF	
22		REPLACEMENT, BUILDING SYSTEMS UPGRADE,	
23		PROGRAM REQUIREMENTS IMPROVEMENT,	
24		SIDEWALKS, CURBING, STEP REPLACEMENT	
25		AND PARKING LOT UPGRADES.	
26		PROJECT ALLOCATION	1,400,000
27		(BASE PROJECT ALLOCATION - \$1,250,000)	
28		(DESIGN & CONTINGENCIES - \$150,000)	
29	(XV.3)	SULLIVAN COUNTY	
30	(A)	RENOVATE AND EXPAND CURRENT SULLIVAN	

1 COUNTY MAINTENANCE GARAGE, INCLUDING
2 ROOF REPLACEMENT AND BUILDING SYSTEMS
3 UPGRADE
4 PROJECT ALLOCATION 1,500,000
5 (BASE PROJECT ALLOCATION - \$1,275,000)
6 (DESIGN & CONTINGENCIES - \$225,000)
7 (B) DEMOLISH AND CONSTRUCT TWO NEW
8 STORAGE BUILDINGS AND SITE WORK AT
9 VARIOUS STOCKPILES AT SULLIVAN COUNTY
10 STOCKPILE FACILITY
11 PROJECT ALLOCATION 800,000
12 (BASE PROJECT ALLOCATION - \$700,000)
13 (DESIGN & CONTINGENCIES - \$100,000)
14 (XV.4) SUSQUEHANNA COUNTY
15 (A) RENOVATE AND EXPAND CURRENT
16 SUSQUEHANNA COUNTY MAINTENANCE
17 FACILITY, INCLUDING ROOF REPLACEMENT
18 AND BUILDING SYSTEMS UPGRADE
19 PROJECT ALLOCATION 2,500,000
20 (BASE PROJECT ALLOCATION - \$2,100,000)
21 (DESIGN & CONTINGENCIES - \$400,000)
22 (B) RESKIN METAL BUILDING AT SUSQUEHANNA
23 COUNTY MAINTENANCE FACILITY
24 PROJECT ALLOCATION 350,000
25 (BASE PROJECT ALLOCATION - \$300,000)
26 (DESIGN & CONTINGENCIES - \$50,000)
27 (C) CONSTRUCT NEW SALT STORAGE BUILDINGS
28 AND SITE WORK AT VARIOUS STOCKPILES AT
29 SUSQUEHANNA COUNTY MAINTENANCE
30 FACILITY

1	PROJECT ALLOCATION	800,000
2	(BASE PROJECT ALLOCATION - \$700,000)	
3	(DESIGN & CONTINGENCIES - \$100,000)	
4	(D) RENOVATE AND EXPAND REST SITE 56,	
5	INCLUDING ROOF REPLACEMENT, BUILDING	
6	SYSTEMS UPGRADE, SIDEWALKS, CURBING,	
7	STEP REPLACEMENT, PARKING LOT UPGRADES	
8	AND SEWAGE PLANT UPGRADES	
9	PROJECT ALLOCATION	2,500,000
10	(BASE PROJECT ALLOCATION - \$2,200,000)	
11	(DESIGN & CONTINGENCIES - \$300,000)	
12	(E) RENOVATE AND EXPAND WELCOME CENTER	
13	SITE H, INCLUDING ROOF REPLACEMENT,	
14	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
15	CURBING, STEP REPLACEMENT, PARKING LOT	
16	UPGRADES AND SEWAGE PLANT UPGRADES	
17	PROJECT ALLOCATION	2,000,000
18	(BASE PROJECT ALLOCATION - \$1,800,000)	
19	(DESIGN & CONTINGENCIES - \$200,000)	
20	(XV.5) TIOGA COUNTY	
21	(A) RENOVATE AND EXPAND CURRENT TIOGA	
22	COUNTY MAINTENANCE GARAGE, INCLUDING	
23	ROOF REPLACEMENT AND BUILDING SYSTEMS	
24	UPGRADE	
25	PROJECT ALLOCATION	2,500,000
26	(BASE PROJECT ALLOCATION - \$2,125,000)	
27	(DESIGN & CONTINGENCIES - \$375,000)	
28	(B) CONSTRUCT NEW TIOGA COUNTY	
29	MAINTENANCE GARAGE, INCLUDING SALT	
30	STORAGE BUILDINGS, AUXILIARY	

1	BUILDINGS, SITE WORK AND LAND	
2	ACQUISITION	
3	PROJECT ALLOCATION	15,000,000
4	(BASE PROJECT ALLOCATION -	
5	\$11,750,000)	
6	(LAND ALLOCATION - \$1,000,000)	
7	(DESIGN & CONTINGENCIES - \$2,250,000)	
8	(C) DEMOLISH AND CONSTRUCT NEW STORAGE	
9	BUILDINGS AND SITE WORK AT VARIOUS	
10	STOCKPILES AT TIOGA COUNTY STOCKPILE	
11	FACILITY	
12	PROJECT ALLOCATION	1,200,000
13	(BASE PROJECT ALLOCATION - \$1,050,000)	
14	(DESIGN & CONTINGENCIES - \$150,000)	
15	(D) RENOVATE AND EXPAND WELCOME CENTER	
16	SITE T, INCLUDING ROOF REPLACEMENT,	
17	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
18	CURBING, STEP REPLACEMENT, PARKING LOT	
19	UPGRADES AND SEWAGE PLANT UPGRADES	
20	PROJECT ALLOCATION	2,000,000
21	(BASE PROJECT ALLOCATION - \$1,800,000)	
22	(DESIGN & CONTINGENCIES - \$200,000)	
23	(XV.6) UNION COUNTY	
24	(A) RENOVATE AND EXPAND CURRENT UNION	
25	COUNTY MAINTENANCE GARAGE, INCLUDING	
26	ROOF REPLACEMENT AND BUILDING SYSTEMS	
27	UPGRADE	
28	PROJECT ALLOCATION	2,500,000
29	(BASE PROJECT ALLOCATION - \$2,125,000)	
30	(DESIGN & CONTINGENCIES - \$375,000)	

1 (B) DEMOLISH AND CONSTRUCT NEW STORAGE
 2 BUILDINGS AND SITE WORK AT VARIOUS
 3 STOCKPILES AT UNION COUNTY STOCKPILE
 4 FACILITY
 5 PROJECT ALLOCATION 400,000
 6 (BASE PROJECT ALLOCATION - \$350,000)
 7 (DESIGN & CONTINGENCIES - \$50,000)
 8 (XV.7) VENANGO COUNTY
 9 (A) CONSTRUCT NEW COUNTY MAINTENANCE
 10 GARAGE, INCLUDING SALT STORAGE
 11 BUILDINGS, AUXILIARY BUILDINGS, SITE
 12 WORK AND ACQUISITION OF LAND AT
 13 VENANGO COUNTY MAINTENANCE GARAGE
 14 PROJECT ALLOCATION 15,000,000
 15 (BASE PROJECT ALLOCATION -
 16 \$11,750,000)
 17 (LAND ALLOCATION - \$1,000,000)
 18 (DESIGN & CONTINGENCIES - \$2,250,000)
 19 (B) CONSTRUCT PARKING LOT AT DISTRICT
 20 OFFICE 1-0
 21 PROJECT ALLOCATION 400,000
 22 (BASE PROJECT ALLOCATION - \$350,000)
 23 (DESIGN & CONTINGENCIES - \$50,000)
 24 (C) DEMOLISH AND CONSTRUCT NEW STORAGE
 25 BUILDING AND SITE WORK AT VENANGO
 26 COUNTY STOCKPILE FACILITY
 27 PROJECT ALLOCATION 400,000
 28 (BASE PROJECT ALLOCATION - \$350,000)
 29 (DESIGN & CONTINGENCIES - \$50,000)
 30 (D) RENOVATE AND EXPAND REST SITE 21,

1 INCLUDING ROOF REPLACEMENT, BUILDING
2 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
3 STEP REPLACEMENT, PARKING LOT UPGRADES
4 AND SEWAGE PLAN UPGRADES
5 PROJECT ALLOCATION 2,500,000
6 (BASE PROJECT ALLOCATION - \$2,200,000)
7 (DESIGN & CONTINGENCIES - \$300,000)
8 (E) RENOVATE AND EXPAND REST SITE 22,
9 INCLUDING ROOF REPLACEMENT, BUILDING
10 SYSTEMS UPGRADE, SIDEWALKS, CURBING,
11 STEP REPLACEMENT, PARKING LOT UPGRADES
12 AND SEWAGE PLAN UPGRADES
13 PROJECT ALLOCATION 2,500,000
14 (BASE PROJECT ALLOCATION - \$2,200,000)
15 (DESIGN & CONTINGENCIES - \$300,000)
16 (F) RENOVATE AND EXPAND CURRENT VENANGO
17 COUNTY DISTRICT OFFICE, INCLUDING ROOF
18 REPLACEMENT AND BUILDING SYSTEMS
19 UPGRADE
20 PROJECT ALLOCATION 2,500,000
21 (BASE PROJECT ALLOCATION - \$2,125,000)
22 (DESIGN & CONTINGENCIES - \$375,000)
23 (G) RENOVATE AND EXPAND VENANGO COUNTY
24 DRIVER LICENSING CENTER, INCLUDING
25 ROOF REPLACEMENT, BUILDING SYSTEMS
26 UPGRADE, SIDEWALKS, CURBING, STEP
27 REPLACEMENT, PARKING LOT UPGRADES AND
28 SEWAGE PLAN UPGRADES
29 PROJECT ALLOCATION 1,400,000
30 (BASE PROJECT ALLOCATION - \$1,250,000)

1 (DESIGN & CONTINGENCIES - \$150,000)

2 (XV.8) WARREN COUNTY

3 (A) DEMOLISH AND CONSTRUCT NEW STORAGE

4 BUILDINGS AND SITE WORK AT VARIOUS

5 STOCK PILES AT WARREN COUNTY STOCKPILE

6 FACILITY

7 PROJECT ALLOCATION 1,800,000

8 (BASE PROJECT ALLOCATION - \$1,550,000)

9 (DESIGN & CONTINGENCIES - \$250,000)

10 (B) RENOVATE AND EXPAND WARREN COUNTY

11 DRIVER LICENSING CENTER, INCLUDING

12 ROOF REPLACEMENT, BUILDING SYSTEMS

13 UPGRADE, SIDEWALKS, CURBING, STEP

14 REPLACEMENT, PARKING LOT UPGRADES AND

15 SEWAGE PLAN UPGRADES

16 PROJECT ALLOCATION 1,400,000

17 (BASE PROJECT ALLOCATION - \$1,250,000)

18 (DESIGN & CONTINGENCIES - \$150,000)

19 (C) RENOVATE AND EXPAND WARREN COUNTY

20 MAINTENANCE GARAGE, INCLUDING ROOF

21 REPLACEMENT, BUILDING SYSTEMS UPGRADE

22 AND ENERGY EFFICIENCY IMPROVEMENT

23 PROJECT ALLOCATION 2,500,000

24 (BASE PROJECT ALLOCATION - \$2,125,000)

25 (DESIGN & CONTINGENCIES - \$375,000)

26 (xvi) Washington County

27 (A) Develop new stockpile facility,

28 including site purchase, design and

29 construction

30 Project Allocation 2,220,000

1	(Base Project Allocation - \$2,000,000)	
2	(Land Allocation - \$20,000)	
3	(Design & Contingencies - \$200,000)	
4	(B) Develop new stockpile facility at	
5	Atlasburg, including site purchase,	
6	design and construction	
7	Project Allocation	2,220,000
8	(Base Project Allocation - \$2,000,000)	
9	(Land Allocation - \$20,000)	
10	(Design & Contingencies - \$200,000)	
11	(C) DEMOLISH AND CONSTRUCT NEW SALT	<--
12	STORAGE BUILDINGS AND SITE WORK AT	
13	WASHINGTON COUNTY MAINTENANCE	
14	STOCKPILE	
15	PROJECT ALLOCATION	1,200,000
16	(BASE PROJECT ALLOCATION - \$1,050,000)	
17	(DESIGN & CONTINGENCIES - \$150,000)	
18	(D) RENOVATE AND EXPAND WELCOME CENTER	
19	SITE A, INCLUDING ROOF REPLACEMENT,	
20	BUILDING SYSTEMS UPGRADE, SIDEWALKS,	
21	CURBING, STEP REPLACEMENT, PARKING LOT	
22	UPGRADES AND SEWAGE PLAN UPGRADES	
23	PROJECT ALLOCATION	2,500,000
24	(BASE PROJECT ALLOCATION - \$2,200,000)	
25	(DESIGN & CONTINGENCIES - \$300,000)	
26	(XVI.1) WAYNE COUNTY	
27	(A) RENOVATE AND EXPAND CURRENT WAYNE	
28	COUNTY MAINTENANCE FACILITY, INCLUDING	
29	ROOF REPLACEMENT AND BUILDING SYSTEMS	
30	UPGRADE	

1	PROJECT ALLOCATION	2,500,000
2	(BASE PROJECT ALLOCATION - \$2,100,000)	
3	(DESIGN & CONTINGENCIES - \$400,000)	
4	(B) RESKIN METAL BUILDING AT WAYNE COUNTY	
5	MAINTENANCE FACILITY	
6	PROJECT ALLOCATION	350,000
7	(BASE PROJECT ALLOCATION - \$300,000)	
8	(DESIGN & CONTINGENCIES - \$50,000)	
9	(C) CONSTRUCT NEW SALT STORAGE BUILDINGS	
10	AND SITE WORK AT VARIOUS STOCKPILES AT	
11	WAYNE COUNTY MAINTENANCE FACILITY	
12	PROJECT ALLOCATION	800,000
13	(BASE PROJECT ALLOCATION - \$700,000)	
14	(DESIGN & CONTINGENCIES - \$100,000)	
15	(XVI.2) WESTMORELAND COUNTY	
16	(A) CONSTRUCT NEW SALT STORAGE BUILDING	
17	AT WESTMORELAND COUNTY MAINTENANCE	
18	FACILITY	
19	PROJECT ALLOCATION	400,000
20	(BASE PROJECT ALLOCATION - \$380,000)	
21	(DESIGN & CONTINGENCIES - \$20,000)	
22	(B) CONSTRUCT RETAINING WALL AT LATROBE	
23	STOCKPILE	
24	PROJECT ALLOCATION	325,000
25	(BASE PROJECT ALLOCATION - \$300,000)	
26	(DESIGN & CONTINGENCIES - \$25,000)	
27	(C) PURCHASE ADDITIONAL PROPERTY FOR	
28	EXPANSION OF WESTMORELAND COUNTY	
29	MAINTENANCE GARAGE	
30	PROJECT ALLOCATION	1,000,000

1 (LAND ALLOCATION - \$1,000,000)
 2 (D) REHABILITATE AND EXPAND 12-5
 3 MAINTENANCE FACILITY, INCLUDING
 4 INFRASTRUCTURE
 5 PROJECT ALLOCATION 3,000,000
 6 (BASE PROJECT ALLOCATION - \$2,650,000)
 7 (DESIGN & CONTINGENCIES - \$350,000)
 8 (E) DEMOLISH AND CONSTRUCT NEW SALT
 9 STORAGE BUILDINGS AND SITE WORK AT
 10 WESTMORELAND COUNTY MAINTENANCE
 11 STOCKPILE
 12 PROJECT ALLOCATION 2,400,000
 13 (BASE PROJECT ALLOCATION - \$2,100,000)
 14 (DESIGN & CONTINGENCIES - \$300,000)
 15 (XVI.3) WYOMING COUNTY
 16 (A) RENOVATE AND EXPAND CURRENT WYOMING
 17 COUNTY MAINTENANCE FACILITY, INCLUDING
 18 ROOF REPLACEMENT AND BUILDING SYSTEMS
 19 UPGRADE
 20 PROJECT ALLOCATION 2,500,000
 21 (BASE PROJECT ALLOCATION - \$2,100,000)
 22 (DESIGN & CONTINGENCIES - \$400,000)
 23 (xvii) York County
 24 (A) Develop a new stockpile facility,
 25 including site purchase, design and
 26 construction
 27 Project Allocation 2,220,000
 28 (Base Project Allocation - \$2,000,000)
 29 (Land Allocation - \$20,000)
 30 (Design & Contingencies - \$200,000)

1	(B) Construct new vehicle wash building	
2	at York County Maintenance Garage	
3	Project Allocation	690,000
4	(Base Project Allocation - \$600,000)	
5	(Design & Contingencies - \$90,000)	
6	(C) DEVELOP NEW MAINTENANCE GARAGE,	<--
7	INCLUDING SITE PURCHASE, DESIGN AND	
8	CONSTRUCTION	
9	PROJECT ALLOCATION	5,000,000
10	(BASE PROJECT ALLOCATION - \$3,000,000)	
11	(LAND ALLOCATION - \$1,500,000)	
12	(DESIGN & CONTINGENCIES - \$500,000)	
13	(D) RENOVATE AND EXPAND CURRENT YORK	
14	COUNTY MAINTENANCE GARAGE, INCLUDING	
15	ROOF REPLACEMENT AND BUILDING SYSTEMS	
16	UPGRADE	
17	PROJECT ALLOCATION	2,000,000
18	(BASE PROJECT ALLOCATION - \$1,700,000)	
19	(DESIGN & CONTINGENCIES - \$300,000)	
20	(E) DEMOLISH AND CONSTRUCT NEW SALT	
21	STORAGE BUILDINGS AND SITE WORK AT	
22	YORK COUNTY MAINTENANCE STOCKPILE	
23	PROJECT ALLOCATION	3,200,000
24	(BASE PROJECT ALLOCATION - \$2,800,000)	
25	(DESIGN & CONTINGENCIES - \$400,000)	
26	(F) DEVELOP NEW STOCKPILE, INCLUDING SITE	
27	PURCHASE, DESIGN AND CONSTRUCTION	
28	PROJECT ALLOCATION	3,000,000
29	(BASE PROJECT ALLOCATION - \$1,750,000)	
30	(LAND ALLOCATION - \$750,000)	

1 (DESIGN & CONTINGENCIES - \$500,000)
 2 (G) CONSTRUCT NEW WELCOME CENTER,
 3 INCLUDING AUXILIARY BUILDINGS, SITE
 4 WORK AND SITE ACQUISITION
 5 PROJECT ALLOCATION 10,000,000
 6 (BASE PROJECT ALLOCATION - \$7,500,000)
 7 (LAND ALLOCATION - \$1,000,000)
 8 (DESIGN & CONTINGENCIES - \$1,500,000)
 9 (H) RENOVATE AND EXPAND WELCOME CENTER
 10 SITE J, INCLUDING ROOF REPLACEMENT,
 11 BUILDING SYSTEMS UPGRADE, SIDEWALKS,
 12 CURBING, STEP REPLACEMENT, PARKING LOT
 13 UPGRADES AND SEWAGE PLAN UPGRADES
 14 PROJECT ALLOCATION 2,000,000
 15 (BASE PROJECT ALLOCATION - \$1,800,000)
 16 (DESIGN & CONTINGENCIES - \$200,000)
 17 (xviii) Montgomery and Philadelphia Counties
 18 (A) City Avenue Special Services
 19 District. Construction, infrastructure
 20 improvements and other related costs
 21 on City Avenue for pedestrian and
 22 vehicular hazard mitigation and storm
 23 water management in Lower Merion and
 24 the City of Philadelphia
 25 Project Allocation 10,000,000
 26 (Base Project Allocation -
 27 \$10,000,000)

28 (b) Port projects.--Additional capital projects in the
 29 category of improvement projects for ports to be constructed or
 30 acquired by the Department of Transportation, its successors or

1 assigns, and to be financed by the incurring of debt, are hereby
2 itemized, together with their respective estimated financial
3 costs, as follows:

	Total Project
Project	Allocation
6 (1) Erie County	
7 (i) Erie Inland Port	
8 (A) Construct rail improvements and ship	
9 loading infrastructure at the Port of	
10 Erie	
11 Project Allocation	9,000,000
12 (Base Project Allocation - \$9,000,000)	
13 (B) Construct rail improvements and	
14 replace rail bridge at Erie Inland	
15 Port-Albion site	
16 Project Allocation	12,000,000
17 (Base Project Allocation -	
18 \$12,000,000)	

19 Section 4. Itemization of furniture and equipment projects.

20 Additional capital projects in the category of public
21 improvement projects consisting of the acquisition of movable
22 furniture and equipment to complete public improvement projects
23 and to be purchased by the Department of General Services, its
24 successor or assigns and to be financed by the incurring of debt
25 are hereby itemized, together with their respective estimated
26 financial costs, as follows:

	Total Project
Project	Allocation
29 (1) Department of Conservation and Natural	
30 Resources	

1 (i) Kinzua Bridge State Park

2 (A) Original furniture and equipment for

3 new office/visitor center for public

4 and staff use

5 Project Allocation 3,000,000

6 (Base Project Allocation - \$2,400,000)

7 (Design & Contingencies - \$600,000)

8 (II) OHIOPYLE STATE PARK <--

9 (A) ORIGINAL FURNITURE AND EQUIPMENT FOR

10 PROJECT DGS 166-9, OHIOPYLE STATE PARK

11 VISITORS' CENTER

12 PROJECT ALLOCATION 220,000

13 (BASE PROJECT ALLOCATION - \$220,000)

14 ~~(ii) S. B. Elliott State Park~~

15 (III) S. B. ELLIOTT STATE PARK <--

16 (A) Additional funding for purchase of

17 exhibits, furnishings and equipment

18 for visitor center and overnight

19 facilities

20 Project Allocation 3,500,000

21 (Base Project Allocation - \$2,800,000)

22 (Design & Contingencies - \$700,000)

23 ~~(iii) Sinnemahoning State Park~~

24 (IV) SINNEMAHONING STATE PARK <--

25 (A) Purchase of exhibits, furnishings and

26 equipment for visitor center and

27 office

28 Project Allocation 2,000,000

29 (Base Project Allocation - \$1,600,000)

30 (Design & Contingencies - \$400,000)

1 (2) Department of Education

2 (i) Lincoln University

3 (A) Original furniture and equipment

4 associated with renovation of Center

5 for the Study of Black Culture

6 Project Allocation 4,000,000

7 (Base Project Allocation - \$3,200,000)

8 (Design & Contingencies - \$800,000)

9 (B) Provide necessary furniture and

10 equipment associated with renovation

11 of Alumni House

12 Project Allocation 5,000,000

13 (Base Project Allocation - \$4,000,000)

14 (Design & Contingencies - \$1,000,000)

15 (ii) Temple University

16 (A) Original furniture and equipment

17 associated with renovation of

18 Tomlinson Hall

19 Project Allocation 450,000

20 (Base Project Allocation - \$360,000)

21 (Design & Contingencies - \$90,000)

22 (B) Original furniture and equipment

23 associated with design and

24 construction of Center for Scholars

25 Project Allocation 300,000

26 (Base Project Allocation - \$300,000)

27 (iii) Thaddeus Stevens College of Technology

28 (A) Original furniture and equipment

29 associated with design and

30 construction of technology center

1	Project Allocation	2,000,000
2	(Base Project Allocation - \$2,000,000)	
3	(iv) The Pennsylvania State University	
4	(A) Original furniture and equipment for	
5	state-of-the-art research and teaching	
6	space for College of Liberal Arts	
7	Project Allocation	8,100,000
8	(Base Project Allocation - \$8,100,000)	
9	(B) Original furniture and equipment for	
10	building entrance and security systems	
11	project, including key access boxes	
12	and video surveillance cameras	
13	Project Allocation	1,500,000
14	(Base Project Allocation - \$1,500,000)	
15	(C) Original furniture and equipment for	
16	chilled water expansion project for	
17	University Park campus	
18	Project Allocation	1,000,000
19	(Base Project Allocation - \$1,000,000)	
20	(D) Original furniture and equipment for	
21	new classroom/class lab building at	
22	University Park campus	
23	Project Allocation	7,700,000
24	(Base Project Allocation - \$7,700,000)	
25	(E) Additional funding for furniture and	
26	equipment for computer building at	
27	University Park campus	
28	Project Allocation	1,500,000
29	(Base Project Allocation - \$1,500,000)	
30	(F) Original furniture and equipment for	

1	general computing Tier III data center	
2	Project Allocation	13,000,000
3	(Base Project Allocation -	
4	\$13,000,000)	
5	(G) Additional funding for furniture and	
6	equipment for Henning Building	
7	Project Allocation	2,250,000
8	(Base Project Allocation - \$2,250,000)	
9	(H) Capital renewal for Kostos Building	
10	Project Allocation	1,800,000
11	(Base Project Allocation - \$1,800,000)	
12	(I) Capital renewal for Baker Engineering	
13	& Science Building	
14	Project Allocation	1,400,000
15	(Base Project Allocation - \$1,400,000)	
16	(J) Original furniture and equipment for	
17	new Recital Hall addition and Music I	
18	Project Allocation	3,300,000
19	(Base Project Allocation - \$3,300,000)	
20	(K) Original furniture and equipment for	
21	Ruhl Student/Community Center and	
22	multipurpose building upgrades	
23	Project Allocation	1,600,000
24	(Base Project Allocation - \$1,600,000)	
25	(L) Original furniture and equipment for	
26	Student Union Building at Brandywine	
27	Project Allocation	2,400,000
28	(Base Project Allocation - \$2,400,000)	
29	(M) Capital renewal for waste water	
30	treatment plant located at University	

1	Park campus	
2	Project Allocation	1,000,000
3	(Base Project Allocation - \$1,000,000)	
4	(N) Additional funding for furniture and	
5	equipment for water treatment plant	
6	located at University Park campus	
7	Project Allocation	1,000,000
8	(Base Project Allocation - \$1,000,000)	
9	(O) Original furniture and equipment for	
10	Pattee Library Knowledge Commons at	
11	University Park	
12	Project Allocation	1,500,000
13	(Base Project Allocation - \$1,500,000)	
14	(P) Provide for necessary furniture and	
15	equipment associated with design and	
16	construction of Milton S. Hershey Data	
17	Center	
18	Project Allocation	2,400,000
19	(Base Project Allocation - \$2,400,000)	
20	(2.1) Department of General Services	
21	(i) Family Court Complex, Philadelphia	
22	(A) Provide the necessary furniture and	
23	equipment associated with construction	
24	of Family Court Complex in	
25	Philadelphia	
26	Project Allocation	22,000,000
27	(Base Project Allocation -	
28	\$22,000,000)	
29	(3) Pennsylvania Historical and Museum	
30	Commission	

1 (i) Landis Valley Village and Museum
 2 (A) Original furniture and equipment for
 3 new visitor center
 4 Project Allocation 1,500,000
 5 (Base Project Allocation - \$1,500,000)
 6 (ii) Railroad Museum of Pennsylvania
 7 (A) Original equipment for new rolling
 8 stock storage facility
 9 Project Allocation 1,200,000
 10 (Base Project Allocation - \$1,200,000)
 11 (iii) Southeastern Veterans Center, Chester
 12 County
 13 (A) Provide original furniture and
 14 equipment to fully equip new
 15 maintenance building
 16 Project Allocation 200,000
 17 (Base Project Allocation - \$200,000)
 18 (4) State System of Higher Education
 19 (i) Bloomsburg University
 20 (A) Original furniture and equipment
 21 associated with renovation of
 22 McCormick Center
 23 Project Allocation 2,500,000
 24 (Base Project Allocation - \$2,500,000)
 25 (ii) California University of Pennsylvania
 26 (A) Original furniture and equipment
 27 associated with renovation of Coover
 28 Hall
 29 Project Allocation 2,000,000
 30 (Base Project Allocation - \$2,000,000)

1 (B) Original furniture and equipment
 2 associated with renovation of South
 3 Hall and Old Main
 4 Project Allocation 3,500,000
 5 (Base Project Allocation - \$3,500,000)

6 (iii) Cheyney University

7 (A) Original furniture and equipment
 8 associated with renovation of Cope
 9 Hall
 10 Project Allocation 5,000,000
 11 (Base Project Allocation - \$5,000,000)

12 (iv) Clarion University

13 (A) Original furniture and equipment
 14 associated with renovation of Marwick-
 15 Boyd Fine Arts Center
 16 Project Allocation 4,000,000
 17 (Base Project Allocation - \$4,000,000)

18 (v) East Stroudsburg University

19 (A) Original furniture and equipment
 20 associated with construction of
 21 Information Commons
 22 Project Allocation 8,000,000
 23 (Base Project Allocation - \$8,000,000)

24 (vi) Indiana University of Pennsylvania

25 (A) Original furniture and equipment
 26 associated with renovation of
 27 Stapleton/Stabley Library
 28 Project Allocation 5,000,000
 29 (Base Project Allocation - \$5,000,000)

30 (B) Provide for necessary furniture and

1	equipment associated with renovation	
2	of Weyant/Walsh Halls	
3	Project Allocation	2,000,000
4	(Base Project Allocation - \$2,000,000)	
5	(vii) Kutztown University	
6	(A) Original furniture and equipment	
7	associated with renovation of Lytle	
8	Hall	
9	Project Allocation	3,000,000
10	(Base Project Allocation - \$3,000,000)	
11	(B) Original furniture and equipment	
12	associated with renovation of Poplar	
13	House	
14	Project Allocation	1,000,000
15	(Base Project Allocation - \$1,000,000)	
16	(viii) Mansfield University	
17	(A) Original furniture and equipment	
18	associated with construction of new	
19	student housing	
20	Project Allocation	2,000,000
21	(Base Project Allocation - \$2,000,000)	
22	(ix) Slippery Rock University	
23	(A) Original furniture and equipment	
24	associated with renovation of Student	
25	Success Center	
26	Project Allocation	2,800,000
27	(Base Project Allocation - \$2,800,000)	

28 Section 5. Itemization of transportation assistance projects.

29 (a) Mass transit.--Additional capital projects in the
30 category of transportation assistance projects for mass transit

1 in which an interest is to be acquired or constructed by the
2 Department of Transportation, its successors or assigns and to
3 be financed by the incurring of debt are hereby itemized,
4 together with their estimated financial costs, as follows:

5	Project	Total Project
6	Project	Allocation
7	(1) Allegheny County	
8	(i) High-density redevelopment at new and	
9	existing transit stops along proposed Bus	
10	Rapid Transit Route and Lightrail and	
11	Busway stops in City of Pittsburgh	
12	Project Allocation	20,000,000
13	(Base Project Allocation -	
14	\$20,000,000)	
15	(2) Area Transportation Authority	
16	(i) Provide for facility and facility	
17	upgrades, including mobility management	
18	center, terminals, fuel storage, parking	
19	lots, fueling depots, roof replacement and	
20	miscellaneous equipment	
21	Project Allocation	2,253,000
22	(Base Project Allocation - \$2,028,000)	
23	(Design & Contingencies - \$225,000)	
24	(ii) Upgrade and renovate Dubois facility to	
25	bring to state of good repair	
26	Project Allocation	959,000
27	(Base Project Allocation - \$863,000)	
28	(Design & Contingencies - \$96,000)	
29	(iii) Construct terminals	
30	Project Allocation	1,162,000

1	(Base Project Allocation - \$1,162,000)	
2	(iv) Provide for Dubois facility improvements	<--
3	Project Allocation	425,000
4	(Base Project Allocation - \$425,000)	
5	(v) Renovate DuBois facility, including	
6	infrastructure	
7	Project Allocation	332,000
8	(Base Project Allocation - \$299,000)	
9	(Design & Contingencies - \$33,000)	
10	(vi) Mobility Management Center, to match	
11	discretionary Federal capital funding to	
12	rehabilitate infrastructure throughout	
13	system	
14	Project Allocation	1,066,000
15	(IV) MOBILITY MANAGEMENT CENTER, TO MATCH	<--
16	DISCRETIONARY FEDERAL CAPITAL FUNDING TO	
17	REHABILITATE INFRASTRUCTURE THROUGHOUT	
18	SYSTEM	
19	PROJECT ALLOCATION	1,066,000
20	(Base Project Allocation - \$959,000)	
21	(Design & Contingencies - \$107,000)	
22	(vii) Facility upgrades, including traveler	<--
23	information system, radio equipment and	
24	other technology upgrades	
25	Project Allocation	78,000
26	(Base Project Allocation - \$78,000)	
27	(viii) Bus Purchase Program, provide for	
28	replacement of buses that have exceeded	
29	their useful life	
30	(V) BUS PURCHASE PROGRAM, PROVIDE FOR	<--

1 REPLACEMENT OF BUSES THAT HAVE EXCEEDED
2 THEIR USEFUL LIFE
3 Project Allocation 2,464,000

4 (Base Project Allocation - \$2,218,000)

5 (Design & Contingencies - \$246,000)

6 ~~(ix) Bus terminals, provide for planning and~~ <--
7 ~~construction of Coudersport and Emporium~~
8 ~~passenger terminals~~

9 ~~Project Allocation~~ 595,000

10 ~~(Base Project Allocation - \$535,000)~~

11 ~~(Design & Contingencies - \$60,000)~~

12 (3) Butler Transit Authority

13 (i) Expand Cranberry Area Park and Ride

14 Facility on Route 528 near I-79, Butler

15 County, including property acquisition and

16 construction

17 Project Allocation 450,000

18 (Base Project Allocation - \$405,000)

19 (Design & Contingencies - \$45,000)

20 (ii) Provide for infrastructure improvements,

21 facility upgrades for bus storage and

22 maintenance areas, construction of public

23 waiting area, training room, park and ride

24 facility and compressed natural gas (CNG)

25 refueling station and purchase of four 45-

26 foot Coach CNG buses.

27 Project Allocation 1,700,000

28 (Base Project Allocation - \$1,700,000)

29 ~~(iii) Multimodal facility, provide for~~ <--
30 ~~construction of multimodal facility,~~

1	including parking, ride training area and	
2	bus waiting area	
3	Project Allocation	556,000
4	(Base Project Allocation - \$500,000)	
5	(Design & Contingencies - \$56,000)	
6	(iv) Bus Purchase Program, provide for	
7	purchase of new or used CNG buses	
8	Project Allocation	580,000
9	(Base Project Allocation - \$522,000)	
10	(Design & Contingencies - \$58,000)	
11	(4) Cambria County Transit Authority	
12	(i) Replace transit facility in Johnstown to	
13	meet current standards and requirements	
14	Project Allocation	2,419,000
15	(Base Project Allocation - \$2,177,000)	
16	(Design & Contingencies - \$242,000)	
17	(ii) Construct transit facility	
18	Project Allocation	3,871,000
19	(Base Project Allocation - \$3,871,000)	
20	(iii) Construction and infrastructure	
21	improvements for new facility and bus	
22	replacement projects for Camtran	
23	Project Allocation	7,000,000
24	(Base Project Allocation - \$7,000,000)	
25	(iv) Construct administration and maintenance	<--
26	building	
27	Project Allocation	3,129,000
28	(Base Project Allocation - \$2,816,000)	
29	(Design & Contingencies - \$313,000)	
30	(v) Purchase buses to replace buses	

1	Project Allocation	323,000	
2	(Base Project Allocation - \$241,000)		
3	(Design & Contingencies - \$82,000)		
4	(vi) Replace track ties and other		
5	improvements		
6	(IV) REPLACE TRACK TIES AND OTHER		<--
7	IMPROVEMENTS		
8	Project Allocation	271,000	
9	(Base Project Allocation - \$244,000)		
10	(Design & Contingencies - \$27,000)		
11	(vii) Replace fare collection system		
12	(V) REPLACE FARE COLLECTION SYSTEM		<--
13	Project Allocation	78,000	
14	(Base Project Allocation - \$70,000)		
15	(Design & Contingencies - \$8,000)		
16	(5) Capital Area Transit Authority		
17	(i) Replace CAT's transit facility to meet		
18	modern requirements		
19	Project Allocation	7,742,000	
20	(Base Project Allocation - \$6,968,000)		
21	(Design & Contingencies - \$774,000)		
22	(ii) Upgrade transportation technology for		
23	vehicle monitoring and real-time		
24	information for CAT's transit operations		
25	Project Allocation	1,935,000	
26	(Base Project Allocation - \$1,742,000)		
27	(Design & Contingencies - \$193,000)		
28	(6) Centre Area Transportation Authority		
29	(i) Expand CATA's maintenance and bus storage		
30	areas		

1	Project Allocation	968,000
2	(Base Project Allocation - \$871,000)	
3	(Design & Contingencies - \$97,000)	
4	(ii) Acquisition of replacement buses	
5	Project Allocation	1,600,000
6	(Base Project Allocation - \$1,600,000)	
7	(iii) Renovate current maintenance garage to	<--
8	create more useable space on current	
9	property	
10	(III) REHABILITATE OR REPLACE VARIOUS	<--
11	FACILITIES AND INFRASTRUCTURE	
12	Project Allocation	30,000,000
13	(Base Project Allocation -	
14	\$24,000,000)	
15	(Design & Contingencies - \$6,000,000)	
16	(iv) Acquisition of compressed natural gas	
17	(CNG) buses	
18	Project Allocation	5,700,000
19	(Base Project Allocation - \$5,700,000)	
20	(v) Purchase 12 buses	<--
21	Project Allocation	1,162,000
22	(Base Project Allocation - \$1,046,000)	
23	(Design & Contingencies - \$116,000)	
24	(vi) Provide for Phases 3 and 4 of expansion	
25	of storage area and administration	
26	portion, including infrastructure	
27	Project Allocation	10,000,000
28	(Base Project Allocation - \$9,000,000)	
29	(Design & Contingencies - \$1,000,000)	
30	(7) County of Lackawanna Transit System	

1 (i) Acquisition, construction, infrastructure
 2 and other costs related to compressed
 3 natural gas fueling station and
 4 maintenance facility
 5 Project Allocation 6,000,000
 6 (Base Project Allocation - \$6,000,000)
 7 (ii) Acquisition, construction,
 8 infrastructure and other costs related to
 9 intermodal transportation center
 10 Project Allocation 1,000,000
 11 (Base Project Allocation - \$1,000,000)
 12 (8) Crawford Area Transportation Authority
 13 (i) Construct steel structure sheltered bus
 14 storage facility and wash bay for bus
 15 fleet
 16 Project Allocation 387,000
 17 (Base Project Allocation - \$348,000)
 18 (Design & Contingencies - \$39,000)
 19 ~~(9) Erie Municipal Transit Authority~~
 20 (9) ERIE METROPOLITAN TRANSIT AUTHORITY <--
 21 (i) Construct new operations facility,
 22 including infrastructure
 23 Project Allocation 1,796,000
 24 (Base Project Allocation - \$1,616,000)
 25 (Design & Contingencies - \$180,000)
 26 (9.1) Lebanon Transit
 27 (i) Rehabilitate building and grounds,
 28 including maintenance garage roof
 29 Project Allocation 406,000
 30 (Base Project Allocation - \$365,000)

1	(Design & Contingencies - \$41,000)	
2	(10) Lehigh and Northampton Transportation	
3	Authority	
4	(i) Construct new operations facility,	
5	including infrastructure at Allentown	
6	operating facility	
7	Project Allocation	2,517,000
8	(Base Project Allocation - \$2,265,000)	
9	(Design & Contingencies - \$252,000)	
10	(ii) Purchase of 17 hybrid powered transit	<--
11	buses	
12	(II) TRANSIT VEHICLE PURCHASE, PROVIDE	<--
13	FUNDING FOR PURCHASE OF TRANSIT BUSES	
14	Project Allocation	1,646,000
15	(Base Project Allocation - \$1,481,000)	
16	(Design & Contingencies - \$165,000)	
17	(iii) Replace rolling stock of buses	<--
18	Project Allocation	364,000
19	(Base Project Allocation - \$328,000)	
20	(Design & Contingencies - \$36,000)	
21	(11) Mid-County Transit Authority	
22	(i) Construct bus storage facility	
23	Project Allocation	215,000
24	(Base Project Allocation - \$215,000)	
25	(12) Mid Mon Valley Transit Authority	
26	(i) Rehabilitate bus storage, phase II,	
27	including construction to rehabilitate	
28	existing bus storage, administration and	
29	passenger areas at Donora transit facility	
30	Project Allocation	1,160,000

1 (Base Project Allocation - \$1,044,000)
 2 (Design & Contingencies - \$116,000)
 3 (ii) Construct Donora Phase II project
 4 Project Allocation 965,000
 5 (Base Project Allocation - \$965,000)
 6 (iii) Replace revenue rolling stock that has
 7 outlived its useful life as part of Phase
 8 II of rehabilitation of Donora Transit
 9 Facility
 10 Project Allocation 364,000
 11 (Base Project Allocation - \$328,000)
 12 (Design & Contingencies - \$36,000)
 13 (13) Monroe County Transit Agency
 14 (i) Construct new bus storage facility and
 15 staging area
 16 Project Allocation 968,000
 17 (Base Project Allocation - \$871,000)
 18 (Design & Contingencies - \$97,000)
 19 (14) Montgomery County
 20 (i) Construction, infrastructure improvements
 21 and other costs related to expansion of
 22 Ardmore Train Station transit and parking
 23 improvements project
 24 Project Allocation 10,000,000
 25 (Base Project Allocation -
 26 \$10,000,000)
 27 (15) Philadelphia County
 28 (i) Infrastructure improvements, including
 29 equipment upgrades for Phlash Trolley
 30 fleet

1	Project Allocation	235,000
2	(Base Project Allocation - \$235,000)	
3	(16) Port Authority of Allegheny County	
4	(i) FY 2011-2012 Section 5307 Program,	
5	replacement and rehabilitation of major	
6	components of bus and fixed guideway	
7	system	
8	Project Allocation	7,341,000
9	(Base Project Allocation - \$6,607,000)	
10	(Design & Contingencies - \$734,000)	
11	(ii) FY 2011-2012 Section 5309 Program,	
12	replacement and rehabilitation of major	
13	components within Port Authority's rail	
14	and busway system, including North Shore	
15	Connector project	
16	Project Allocation	6,000,000
17	(Base Project Allocation - \$5,400,000)	
18	(Design & Contingencies - \$600,000)	
19	(iii) FY 2011-2012 Section 5307 Flex Program,	<--
20	to provide funding of 70 replacement buses	
21	and standardize bus procurement program	
22	(III) FY 2011-2012 SECTION 5307 FLEX PROGRAM,	
23	TO PROVIDE FUNDING OF REPLACEMENT BUSES	
24	AND STANDARDIZE BUS PROCUREMENT PROGRAM	
25	Project Allocation	1,493,000
26	(Base Project Allocation - 1,344,000)	
27	(Design & Contingencies - 149,000)	
28	(iv) FY 2011-2012 Section 5309 Bus and Bus	
29	Facilities Program, utilization of bus and	
30	bus facilities earmarks to perform various	

1	bus upgrades and facility improvements	
2	Project Allocation	1,161,000
3	(Base Project Allocation - \$1,045,000)	
4	(Design & Contingencies - \$116,000)	
5	(v) Infrastructure Safety Renewal Program, to	
6	restore PAAC's transit and railroad	
7	infrastructure, including maintenance	
8	support facilities	
9	Project Allocation	16,000,000
10	(Base Project Allocation -	
11	\$14,400,000)	
12	(Design & Contingencies - \$1,600,000)	
13	(vi) Vehicle Overhaul Program	
14	Project Allocation	2,500,000 <--
15	(Base Project Allocation - \$2,250,000)	
16	(Design & Contingencies - \$250,000)	
17	PROJECT ALLOCATION	7,419,000
18	(BASE PROJECT ALLOCATION - \$6,678,000)	
19	(DESIGN & CONTINGENCIES - \$741,000)	
20	(vii) FY 2011-2012 Section 5307 Program, for	
21	replacement and rehabilitation of major	
22	components of bus and fixed guideway	
23	system	
24	Project Allocation	13,706,000
25	(Base Project Allocation -	
26	\$12,335,000)	
27	(Design & Contingencies - \$1,371,000)	
28	(viii) FY 2011-2012 Section 5309 Program, for	
29	replacement and rehabilitation of major	
30	components within Port Authority's rail	

1 and busway system to ensure safety and
2 reliability, including North Shore
3 Connector project

4 Project Allocation 11,756,000
5 (Base Project Allocation -
6 \$10,580,000)
7 (Design & Contingencies - \$1,176,000)

8 (ix) FY 2011-2012 Section 5307 Flex Program,
9 to provide funding for match of Federal
10 and local funding

11 Project Allocation 1,493,000
12 (Base Project Allocation - \$1,344,000)
13 (Design & Contingencies - \$149,000)

14 (x) FY 2011-2012 Section 5309 Bus and Bus
15 Facilities Program, to provide for
16 utilization of bus and bus facilities
17 earmarks to perform various bus upgrades
18 and facility improvements

19 Project Allocation 1,403,000
20 (Base Project Allocation - \$1,263,000)
21 (Design & Contingencies - \$140,000)

22 (xi) Infrastructure Safety Renewal Program,
23 to provide funding to restore PAAC's
24 transit and railroad infrastructure,
25 including maintenance support facilities

26 ~~Project Allocation 30,000,000 <--~~
27 ~~(Base Project Allocation -~~
28 ~~\$27,000,000)~~
29 ~~(Design & Contingencies - \$3,000,000)~~

30 PROJECT ALLOCATION 45,484,000 <--

1 (BASE PROJECT ALLOCATION -
 2 \$41,000,000)
 3 (DESIGN & CONTINGENCIES - \$4,484,000)
 4 (xii) Vehicle Overhaul Program, to provide
 5 for PAAC's major overhaul of rolling stock
 6 Project Allocation 5,000,000
 7 (Base Project Allocation - \$4,500,000)
 8 (Design & Contingencies - \$500,000)
 9 (xiii) Section 5307 Program, to match
 10 discretionary Federal capital and local
 11 funding for replacement of major
 12 components of bus and fixed guideway
 13 systems
 14 Project Allocation 4,723,000
 15 (Base Project Allocation - \$4,251,000)
 16 (Design & Contingencies - \$472,000)
 17 (xiv) Section 5309 Program, to match Federal
 18 capital funds to replace buses and
 19 rehabilitate various facilities and
 20 infrastructure
 21 Project Allocation 678,000
 22 (Base Project Allocation - \$610,000)
 23 (Design & Contingencies - \$68,000)
 24 (xv) Section 5307 Program, to match
 25 discretionary Federal capital funding to
 26 purchase 70 replacement buses annually
 27 Project Allocation 1,493,000
 28 (Base Project Allocation - \$1,344,000)
 29 (Design & Contingencies - \$149,000)
 30 (xvi) Federal Grant Program, to match

1	discretionary Federal capital and local	
2	funding to rehabilitate or replace	
3	existing facilities and infrastructure	
4	Project Allocation	5,601,000
5	(Base Project Allocation - \$5,041,000)	
6	(Design & Contingencies - \$560,000)	
7	(xvii) Infrastructure Safety Renewal Program,	<--
8	to provide for Infrastructure Safety	
9	Renewal Program, including capital	
10	improvements to stations, signals, track,	
11	power and buildings	
12	Project Allocation	15,484,000
13	(Base Project Allocation	
14	\$13,936,000)	
15	(Design & Contingencies \$1,548,000)	
16	(xviii) Vehicle Overhaul Program	
17	Project Allocation	2,419,000
18	(Base Project Allocation \$2,177,000)	
19	(Design & Contingencies \$242,000)	
20	(16.1) Red Rose Transit Authority	
21	(i) Purchase buses, to provide for	<--
22	replacement of vehicles	
23	Project Allocation	227,000
24	(Base Project Allocation \$204,000)	
25	(Design & Contingencies \$23,000)	
26	(ii) Purchase buses, to provide for	
27	replacement of buses	
28	(I) PURCHASE BUSES, TO PROVIDE FOR	<--
29	REPLACEMENT OF BUSES	
30	Project Allocation	1,887,000

1	(Base Project Allocation - \$1,698,000)	
2	(Design & Contingencies - \$189,000)	
3	(17) River Valley Transit	
4	(i) Expand Trade and Transit Center and	
5	Church Street Transportation Intermodal	
6	Center	
7	Project Allocation	1,161,000
8	(Base Project Allocation - \$1,045,000)	
9	(Design & Contingencies - \$116,000)	
10	(ii) Expand Trade and Transit Center	
11	Project Allocation	1,459,000
12	(Base Project Allocation - \$1,313,000)	
13	(Design & Contingencies - \$146,000)	
14	(iii) Construct compressed natural gas	
15	fueling station and purchase four CNG	
16	transit vehicles	
17	Project Allocation	1,042,000
18	(Base Project Allocation - \$937,800)	
19	(Design & Contingencies - \$104,200)	
20	(18) Southeastern Pennsylvania Transportation	
21	Authority	
22	(i) FFY 2012 Section 5307 Formula Program of	
23	Prospects, including state of good repair,	
24	vehicle overhaul, regional rail signal	
25	mechanization, system improvements, bus	
26	purchase and paratransit vehicle purchase	
27	programs	
28	Project Allocation	23,831,000
29	(Base Project Allocation -	
30	\$21,448,000)	

1 (Design & Contingencies - \$2,383,000)
 2 (ii) FFY 2012 Section 5309 Rail Modernization
 3 Program, including state of good repair,
 4 vehicle overhaul, regional rail signal
 5 mechanization, system improvements,
 6 transit and regional rail station and
 7 station accessibility programs
 8 Project Allocation 24,170,000
 9 (Base Project Allocation -
 10 \$21,753,000)
 11 (Design & Contingencies - \$2,417,000)
 12 (iii) FFY 2012 Bus Purchase Program,
 13 including acquisition and replacement of
 14 buses
 15 Project Allocation 4,133,000
 16 (Base Project Allocation - \$3,720,000)
 17 (Design & Contingencies - \$413,000)
 18 (iv) FFY 2012 Federal Highway Flex Program,
 19 including funds for SEPTA's
 20 railroad/highway grade crossings and for
 21 CMAQ projects that help meet requirements
 22 of the Clean Air Act
 23 Project Allocation 774,000
 24 (Base Project Allocation - \$697,000)
 25 (Design & Contingencies - \$77,000)
 26 (v) Federal Competitive Grant Program, to
 27 provide for State funds to match Federal
 28 capital funding awarded through
 29 competitive grant programs
 30 Project Allocation 15,839,000

1 (Base Project Allocation -
 2 \$14,255,000)
 3 (Design & Contingencies - \$1,584,000)
 4 (vi) FY 2012-2013 State of Good Repair
 5 Program, to bring transit and railroad
 6 facilities to a state of good repair,
 7 including communications, track right-of-
 8 way, station facilities, environmental
 9 concerns and bridges
 10 Project Allocation 24,174,000
 11 (Base Project Allocation -
 12 \$21,755,000)
 13 (Design & Contingencies - \$2,419,000)
 14 (vii) Infrastructure Safety Renewal Program,
 15 to restore SEPTA's transit and railroad
 16 infrastructure, including maintenance
 17 support facilities
 18 Project Allocation 31,936,000
 19 (Base Project Allocation -
 20 \$28,742,000)
 21 (Design & Contingencies - \$3,194,000)
 22 (viii) FY 2011-2012 Vehicle Overhaul Program
 23 Project Allocation 53,226,000
 24 (Base Project Allocation -
 25 \$47,903,000)
 26 (Design & Contingencies - \$5,323,000)
 27 (ix) FFY 2013 Formula Program of Projects, to
 28 provide for SEPTA's State funds to match
 29 Federal capital funding to replace buses
 30 and rehabilitate various facilities and

1	infrastructure to bring to state of good	
2	repair	
3	Project Allocation	23,226,000
4	(Base Project Allocation -	
5	\$20,903,000)	
6	(Design & Contingencies - \$2,323,000)	
7	(x) FFY 2013 Rail Modernization Program, to	
8	provide for SEPTA's state of good repair	
9	program, vehicle overhaul program,	
10	regional rail signal mechanization, system	
11	improvements program, transit and regional	
12	rail station program and station	
13	accessibility program	
14	Project Allocation	23,226,000
15	(Base Project Allocation -	
16	\$20,903,000)	
17	(Design & Contingencies - \$2,323,000)	
18	(xi) FFY 2013 Bus Purchase Program, to	
19	provide for acquisition and replacement of	
20	buses for SEPTA services	
21	Project Allocation	4,133,000
22	(Base Project Allocation - \$3,720,000)	
23	(Design & Contingencies - \$413,000)	
24	(xii) Federal Competitive Grant Program, to	
25	provide for State funds to match Federal	
26	capital funding awarded through	
27	competitive grant programs by improving	
28	air quality and removing congestion	
29	Project Allocation	17,420,000
30	(Base Project Allocation -	

1 \$15,678,000)
2 (Design & Contingencies - \$1,742,000)

3 (xiii) Federal Competitive Clean Fuel
4 Program, to provide for State funds to
5 match discretionary Federal capital
6 funding to replace existing vehicles with
7 clean fuel vehicles to bring to state of
8 good repair

9 Project Allocation 1,452,000

10 (Base Project Allocation - \$1,307,000)
11 (Design & Contingencies - \$145,000)

12 (xiv) FY 2013-2014 Safety Renewal Program, to
13 provide funds to rehabilitate or replace
14 existing facilities and infrastructure to
15 bring to state of good repair

16 Project Allocation 33,872,000

17 (Base Project Allocation -
18 \$30,485,000)

19 (Design & Contingencies - \$3,387,000)

20 (xv) FY 2013-2014 State of Good Repair
21 Program, to provide funds to rehabilitate
22 or replace existing facilities and
23 infrastructure to bring to state of good
24 repair

25 Project Allocation 19,356,000

26 (Base Project Allocation -
27 \$17,420,000)

28 (Design & Contingencies - \$1,936,000)

29 (xvi) Vehicle Overhaul Program, to provide
30 for SEPTA's 2013-2014 Vehicle Overhaul

1	Program which provides for major overhaul	
2	of rolling stock	
3	Project Allocation	53,227,000
4	(Base Project Allocation -	
5	\$47,904,000)	
6	(Design & Contingencies - \$5,323,000)	
7	(xvii) FY 2012-2013 State of Good Repair	
8	Program, to provide funds to rehabilitate	
9	or replace existing facilities and	
10	infrastructure to bring to state of good	
11	repair	
12	Project Allocation	24,194,000
13	(Base Project Allocation -	
14	\$21,775,000)	
15	(Design & Contingencies - \$2,419,000)	
16	(xviii) Infrastructure Safety Renewal	
17	Program, to provide for restoration of	
18	SEPTA's transit and railroad	
19	infrastructure, including maintenance	
20	support facilities	
21	Project Allocation	31,936,000
22	(Base Project Allocation -	
23	\$28,742,000)	
24	(Design & Contingencies - \$3,194,000)	
25	(xix) Vehicle Overhaul Program, to provide	
26	for SEPTA's 2012-2013 Vehicle Overhaul	
27	Program which provides for major overhaul	
28	of rolling stock	
29	Project Allocation	53,227,000
30	(Base Project Allocation -	

1	\$47,904,000)	
2	(Design & Contingencies - \$5,323,000)	
3	(xx) FY 2012-2013 Infrastructure Safety	
4	Renewal Program, to provide for	
5	restoration of SEPTA's transit and	
6	railroad infrastructure, including	
7	maintenance support facilities	
8	Project Allocation	31,936,000
9	(Base Project Allocation -	
10	\$28,742,000)	
11	(Design & Contingencies - \$3,194,000)	
12	(xxi) Commuter rail expansion project, Phase	
13	1 -- Elwyn to Wawa	
14	Project Allocation	16,500,000
15	(Base Project Allocation -	
16	\$15,000,000)	
17	(Design & Contingencies - \$1,500,000)	
18	(xxii) Commuter rail expansion project, Phase	
19	2 -- Wawa to West Chester	
20	Project Allocation	16,500,000
21	(Base Project Allocation -	
22	\$15,000,000)	
23	(Design & Contingencies - \$1,500,000)	
24	(xxiii) Urbanized Area of Formula Program, to	
25	match Federal capital funding and to	
26	replace buses and rehabilitate various	
27	facilities and infrastructure	
28	Project Allocation	47,614,000
29	(Base Project Allocation -	
30	\$42,853,000)	

1	(Design & Contingencies - \$4,761,000)	
2	(xxiv) State of Good Repair Program, to	
3	provide for the State of Good Repair	
4	Program and Facilities Overhaul Program	
5	and to to rehabilitate or replace various	
6	facilities and infrastructure	
7	Project Allocation	51,098,000
8	(Base Project Allocation -	
9	\$45,988,000)	
10	(Design & Contingencies - \$5,110,000)	
11	(xxv) Bus and Bus Facilities Program, to	
12	match Federal capital funding and replace	
13	buses and rehabilitate various facilities	
14	and infrastructure	
15	Project Allocation	3,484,000
16	(Base Project Allocation - \$3,136,000)	
17	(Design & Contingencies - \$348,000)	
18	(xxvi) Bus Purchase Flex Program, to match	
19	Federal funds to replace buses and	
20	rehabilitate various facilities and	
21	infrastructure	
22	Project Allocation	8,267,000
23	(Base Project Allocation - \$7,440,000)	
24	(Design & Contingencies - \$827,000)	
25	(xxvii) Federal Grant Program, to match	
26	discretionary Federal capital funding to	
27	rehabilitate or replace existing	
28	facilities and infrastructure	
29	Project Allocation	1,452,000
30	(Base Project Allocation - \$1,307,000)	

1 (Design & Contingencies - \$145,000)
 2 (xxviii) Infrastructure Safety Renewal
 3 Program, to provide for transit and
 4 railroad infrastructure, including
 5 maintenance support facilities
 6 Project Allocation 67,744,000
 7 (Base Project Allocation -
 8 \$60,970,000)
 9 (Design & Contingencies - \$6,774,000)
 10 (xxix) Fiscal year 2014-2015 State of Good
 11 Repair Program, to provide for the State
 12 of Good Repair Program and Facilities
 13 Overhaul Program and to rehabilitate or
 14 replace various facilities and
 15 infrastructure
 16 Project Allocation 19,356,000
 17 (Base Project Allocation -
 18 \$17,420,000)
 19 (Design & Contingencies - \$1,936,000)
 20 (xxx) Vehicle Overhaul Program, to provide
 21 for fiscal year 2013-2014 Vehicle Overhaul
 22 Program
 23 Project Allocation 53,266,000
 24 (Base Project Allocation -
 25 \$47,903,000)
 26 (Design & Contingencies - \$5,323,000)
 27 (xxxi) Federal Grant Program, provide State
 28 funds to match discretionary Federal
 29 capital funding to rehabilitate or replace
 30 existing assets

1	Project Allocation	4,839,000
2	(Base Project Allocation - \$4,355,000)	
3	(Design & Contingencies - \$484,000)	
4	(19) Department of Transportation	
5	(i) Vehicle and Capital Equipment Program, to	<--
6	provide funding match for non Federal	
7	projects for purchase of transit vehicles	
8	and other capital equipment	
9	(I) VEHICLE AND CAPITAL EQUIPMENT PROGRAM, TO	<--
10	PROVIDE FUNDING MATCH FOR NON-FEDERAL	
11	PROJECTS FOR PURCHASE OF TRANSIT VEHICLES	
12	AND OTHER CAPITAL EQUIPMENT AND	
13	INFRASTRUCTURE	
14	Project Allocation	50,000,000
15	(Base Project Allocation -	
16	\$45,000,000)	
17	(Design & Contingencies - \$5,000,000)	
18	(ii) Provide funding for capital improvements	
19	and capital maintenance to Keystone	
20	Corridor, including interlockings and	
21	stations	
22	Project Allocation	15,000,000
23	(Base Project Allocation -	
24	\$13,500,000)	
25	(Design & Contingencies - \$1,500,000)	
26	(iii) Vehicle and Capital Equipment Program,	<--
27	to provide funding match for Federal	
28	projects for purchase of transit vehicles	
29	and other capital equipment	
30	(III) VEHICLE AND CAPITAL EQUIPMENT PROGRAM,	<--

1 TO PROVIDE FUNDING MATCH FOR FEDERAL
2 PROJECTS FOR PURCHASE OF TRANSIT VEHICLES
3 AND OTHER CAPITAL EQUIPMENT AND
4 INFRASTRUCTURE

5 Project Allocation 50,000,000
6 (Base Project Allocation -
7 \$45,000,000)
8 (Design & Contingencies - \$5,000,000)

9 (IV) ALTERNATIVE FUEL VEHICLES PROGRAM, <--
10 PROVIDE FOR CNG, EQUIPMENT AND
11 INFRASTRUCTURE TO SUPPORT ALTERNATE FUEL
12 VEHICLES FOR VARIOUS TRANSIT AUTHORITIES
13 ACROSS THIS COMMONWEALTH

14 PROJECT ALLOCATION 50,000,000
15 (BASE PROJECT ALLOCATION -
16 \$50,000,000)

17 (19.1) Washington City Transit

18 (i) Improve transit facilities, to provide
19 for purchase of passenger amenities

20 Project Allocation 58,000
21 (Base Project Allocation - \$52,000)
22 (Design & Contingencies - \$6,000)

23 (ii) Purchase equipment, to provide for
24 purchase of new equipment for additional
25 transit staff

26 Project Allocation 24,000
27 (Base Project Allocation - \$22,000)
28 (Design & Contingencies - \$2,000)

29 (20) York County Transportation Authority

30 (i) Renovate transit operations

1 center/maintenance facility
 2 Project Allocation 8,710,000
 3 (Base Project Allocation - \$7,839,000)
 4 (Design & Contingencies - \$871,000)

5 (ii) Purchase buses, to provide for
 6 replacement of fixed-route vehicles
 7 Project Allocation 1,348,000
 8 (Base Project Allocation - \$1,213,000)
 9 (Design & Contingencies - \$135,000)

10 (b) Rural and intercity rail.--Additional capital projects
 11 in the category of transportation assistance projects for rural
 12 and intercity rail service projects to be constructed or with
 13 respect to which an interest is to be acquired by the Department
 14 of Transportation, its successors or assigns and to be financed
 15 by the incurring of debt are hereby itemized, together with
 16 their respective estimated financial costs, as follows:

	Total Project
Project	Allocation
19 (1) Allegheny County	
20 (i) City of Pittsburgh	
21 (A) High-density redevelopment at new and	
22 existing transit stops along proposed	
23 Bus Rapid Transit Route and Lightrail	
24 and Busway stops in City of Pittsburgh	
25 Project Allocation	20,000,000
26 (Base Project Allocation -	
27 \$20,000,000)	

28 (ii) Three Rivers Marine & Rail Terminals
 29 (A) Rail rehabilitation, including track
 30 infrastructure improvements, upgrade

1 ballast, ties and surface and align
 2 tracks for Glassport Terminal rail
 3 expansion project
 4 Project Allocation 1,500,000
 5 (Base Project Allocation - \$1,500,000)

6 (2) Allegheny, Fayette, Washington and
 7 Westmoreland Counties

8 (i) Wheeling & Lake Erie Railroad

9 (A) Upgrade existing infrastructure and
 10 construct new capacity for projected
 11 increases in car loadings and new
 12 customer development, including
 13 engineering, site preparation,
 14 grading, rail, ties, ballast,
 15 switches, signals, crossings, bridges,
 16 tunnels, slope stabilization and other
 17 related materials
 18 Project Allocation 10,000,000
 19 (Base Project Allocation -
 20 \$10,000,000)

21 (3) Allegheny, Butler and Washington Counties

22 (i) Allegheny Valley Railroad

23 (A) Rehabilitate and build railroad
 24 infrastructure to enhance operational
 25 capacity, including acquisition of
 26 land, planning and engineering, rail,
 27 crossties, roadbed, drainage,
 28 interchanges, lubricators, sidings,
 29 public delivery tracks, bridges,
 30 tunnels, crossings, freight yard

1	modification and expansion	
2	Project Allocation	8,000,000
3	(Base Project Allocation - \$8,000,000)	
4	(3.1) Allegheny and Washington Counties	
5	(i) Pittsburgh and Ohio Central Railroad	
6	(A) Rehabilitation, including ties, rail,	
7	surface, bridge, switches, ditching,	
8	undercutting, brush cutting, road	
9	crossings, signal and communication	
10	and related work	
11	Project Allocation	4,900,000
12	(Base Project Allocation - \$4,900,000)	
13	(B) Rail construction or rehabilitation,	
14	including switches, ties, rail,	
15	surface, bridge, switches, ditching,	
16	undercutting, brush cutting, road	
17	crossings, signal and communication	
18	and related work	
19	Project Allocation	7,000,000
20	(Base Project Allocation - \$7,000,000)	
21	(4) Beaver County	
22	(i) Aliquippa and Ohio River Railroad	
23	(A) Rehabilitation, including ties, rail,	
24	surface, bridge, switches, ditching,	
25	undercutting, brush cutting, road	
26	crossings, signal and communication	
27	and related work	
28	Project Allocation	3,500,000
29	(Base Project Allocation - \$3,500,000)	
30	(B) Rail construction or rail	

1 rehabilitation for support of new or
 2 existing customers in Beaver County
 3 Project Allocation 7,000,000
 4 (Base Project Allocation - \$7,000,000)

5 (5) Berks County

6 (i) City of Reading

7 (A) Rehabilitation, construction and
 8 renovation of rail infrastructure to
 9 service Evergreen Community Power
 10 site, including track construction and
 11 rebuild, property and right-of-way
 12 acquisition, design, engineering,
 13 permitting, rails, ties, ballast,
 14 crossings, switches, turnouts, repair
 15 of grade crossings, track and other
 16 repairs and rebuilds, construction of
 17 rail service and any other related
 18 costs

19 Project Allocation 5,000,000
 20 (Base Project Allocation - \$5,000,000)

21 (ii) Colebrookdale Railroad

22 (A) Rehabilitation of historic Civil War
 23 Era railroad, including track
 24 improvements, siding extensions,
 25 passenger station development,
 26 equipment maintenance facility
 27 construction and related work

28 Project Allocation 10,000,000
 29 (Base Project Allocation -
 30 \$10,000,000)

1 (iii) Richmond Township

2 (A) Construction of an approximately

3 3,000 feet, three-track rail spur from

4 Norfolk Southern eastbound mainline

5 between Reading and Allentown to East

6 Penn Manufacturing facility, including

7 track, ties, rail, switches, surface,

8 bridges, road crossing, drainage,

9 grading and other associated

10 improvements and costs

11 Project Allocation 921,000

12 (Base Project Allocation - \$921,000)

13 (6) Bucks County

14 (i) Fairless Hills

15 (A) Acquisition, infrastructure,

16 redevelopment, construction and other

17 related costs for Fairless Hills rail

18 expansion project at the Keystone

19 Industrial Port complex

20 Project Allocation 5,750,000

21 (Base Project Allocation - \$5,750,000)

22 (ii) Bucks County Industrial Development

23 Authority

24 (A) Acquisition, infrastructure,

25 redevelopment, construction and other

26 related costs to extend rail service

27 to Riverside Industrial Park

28 Project Allocation 5,000,000

29 (Base Project Allocation - \$5,000,000)

30 (iii) SMS Rail Lines

1 (A) Expand service to current and future
 2 customers and upgrade rail
 3 infrastructure, including land
 4 acquisition, engineering, site
 5 preparation, rail, ties, undercutting,
 6 ballast, sidings, crossings, equipment
 7 and other related materials
 8 Project Allocation 4,000,000
 9 (Base Project Allocation - \$4,000,000)

10 (7) Cambria County

11 (i) City of Johnstown

12 (A) Rehabilitation, construction and
 13 renovation of rail infrastructure to
 14 service an economic development
 15 project related to or impacted by
 16 Marcellus Shale natural gas production
 17 located in the greater Johnstown area,
 18 including track construction and
 19 rebuild, property and right-of-way
 20 acquisition, design, engineering,
 21 permitting, rails, ties, ballast,
 22 crossings, switches, turnouts, repair
 23 of grade crossings, track and other
 24 repairs and rebuilds, construction of
 25 rail station and any other related
 26 costs
 27 Project Allocation 10,000,000
 28 (Base Project Allocation -
 29 \$10,000,000)

30 (ii) County projects

1 (A) Rehabilitation, construction and
2 renovation of rail infrastructure to
3 service an economic development
4 project related to or impacted by
5 Marcellus Shale natural gas
6 production, located in the greater
7 Johnstown area, including track
8 construction and rebuild, property and
9 right-of-way acquisition, design,
10 engineering, permitting, rails, ties,
11 ballast, crossings, switches,
12 turnouts, repair of grade crossings,
13 track and other repairs and rebuilds,
14 construction of rail station and any
15 other related costs
16 Project Allocation 10,000,000
17 (Base Project Allocation -
18 \$10,000,000)

19 (7.1) Carbon County

20 (i) Reading Blue Mountain and Northern
21 Railroad

22 (A) Nesquehoning bridge project, Phase 2,
23 construction of second span over
24 Lehigh River adjacent to existing
25 bridge
26 Project Allocation 10,000,000
27 (Base Project Allocation -
28 \$10,000,000)

29 ~~(7.2) Crawford County~~

30 (7.2) CLINTON COUNTY

<--

1 (I) CLINTON COUNTY SOLID WASTE AUTHORITY

2 (A) CONSTRUCTION AND RELATED

3 INFRASTRUCTURE FOR RAILROAD SIDING AND

4 TRANSLOADING FACILITY IN WAYNE

5 TOWNSHIP

6 PROJECT ALLOCATION 1,000,000

7 (BASE PROJECT ALLOCATION - \$1,000,000)

8 (II) CLINTON COUNTY ECONOMIC PARTNERSHIP

9 (A) CONSTRUCT SIDING AND LOADING

10 FACILITIES FOR THE WAYNE TOWNSHIP

11 LANDFILL HENRY STREET RAIL PROJECT

12 PROJECT ALLOCATION 1,000,000

13 (BASE PROJECT ALLOCATION - \$1,000,000)

14 (7.3) CRAWFORD COUNTY

15 (i) Economic Progress Alliance of Crawford

16 County

17 (A) Infrastructure, construction and

18 other related costs for development of

19 Keystone Regional Industrial Park rail

20 line, including improvements to

21 existing rail line and construction of

22 new track and turnouts

23 Project Allocation 5,000,000

24 (Base Project Allocation - \$5,000,000)

25 ~~(7.3) Dauphin County~~

26 (7.4) DAUPHIN COUNTY <--

27 (i) Steelton and Highspire Railroad

28 (A) Rehabilitation of rail infrastructure

29 to facilitate the efficient and safe

30 movement of raw materials and finished

1 steel products in Dauphin County,
2 including engineering, site
3 preparation, drainage, grading, rails,
4 ties, ballast, switches, crossings,
5 sidings, bridge and paving
6 Project Allocation 8,000,000
7 (Base Project Allocation - \$8,000,000)

8 (8) Erie County

9 (i) City of Erie

10 (A) Construct rail improvements and ship
11 loading infrastructure at the Port of
12 Erie.
13 Project Allocation 9,000,000
14 (Base Project Allocation - \$9,000,000)

15 (B) Construct rail improvements and
16 replace rail bridge at Erie Inland
17 Port-Albion site.
18 Project Allocation 12,000,000
19 (Base Project Allocation -
20 \$12,000,000)

21 (9) Fayette and Westmoreland Counties

22 (i) Southwest Pennsylvania Railroad Company

23 (A) Rehabilitate and build railroad
24 infrastructure to enhance operational
25 capacity, including acquisition of
26 land, planning and engineering, rail,
27 crossties, roadbed, drainage,
28 interchanges, lubricators, sidings,
29 public delivery tracks, bridges,
30 crossings, freight yard modification

1	and expansion	
2	Project Allocation	11,500,000
3	(Base Project Allocation -	
4	\$11,500,000)	
5	(10) Lackawanna County	
6	(i) Pocono Northeast Regional Railroad	
7	Authority	
8	(A) Purchase and install ties, ballast,	
9	raise, line and surface, bridge	
10	repairs, tunnel repairs, crossing	
11	rehabilitation and other related costs	
12	for Laurel Line Mainline project	
13	Project Allocation	1,500,000
14	(Base Project Allocation - \$1,500,000)	
15	(ii) Pennsylvania Northeast Regional Railroad	
16	Authority	
17	(A) Purchase and install ties, ballast,	
18	raise, line and surface, bridge	
19	repairs, tunnel repairs, crossing	
20	rehabilitation and other related costs	
21	for Carbondale Mainline	
22	Project Allocation	2,000,000
23	(Base Project Allocation - \$2,000,000)	
24	(B) Purchase and install ties, ballast,	
25	raise, line and surface, bridge	
26	repairs, tunnel repairs, crossing	
27	rehabilitation and other related costs	
28	for Pocono Mainline	
29	Project Allocation	1,250,000
30	(Base Project Allocation - \$1,250,000)	

1 (iii) County of Lackawanna Transit System
 2 (A) Acquisition, construction,
 3 infrastructure and other costs related
 4 to an intermodal transportation center
 5 Project Allocation 1,000,000
 6 (Base Project Allocation - \$1,000,000)

7 (11) Lancaster County
 8 (i) Strasburg Railroad
 9 (A) Land acquisition, engineering, rail,
 10 ties, ballast, crossings, transload
 11 equipment and other related costs for
 12 expansion of existing transload
 13 terminal and rail infrastructure
 14 Project Allocation 4,000,000
 15 (Base Project Allocation - \$4,000,000)

16 (12) Lycoming County
 17 (i) Jersey Shore Railroad
 18 (A) Rehabilitation of existing yard rail
 19 infrastructure and construction of
 20 additional track to increase capacity
 21 within the yard, including
 22 engineering, site preparation, rail,
 23 ties, ballast and grade crossings
 24 Project Allocation 3,500,000
 25 (Base Project Allocation - \$3,500,000)

26 (ii) Williamsport City
 27 (A) Track rehabilitation, new
 28 construction and other related costs
 29 to provide rail service to NuWeld
 30 Corporation facility

1 Project Allocation 350,000
 2 (Base Project Allocation - \$350,000)
 3 (13) McKean County
 4 (i) American Refining Group
 5 (A) Reconstruct loading areas and
 6 rehabilitate existing infrastructure
 7 in McKean County to facilitate safe
 8 and efficient transfer of products
 9 critical to oil refining and petroleum
 10 distribution supply chain, including
 11 engineering, site preparation, rail,
 12 ties, ballast, switches, sidings,
 13 crossings, drainage, pipe and related
 14 loading equipment
 15 Project Allocation 4,000,000
 16 (Base Project Allocation - \$4,000,000)
 17 (ii) McKean County Economic Development
 18 (A) Acquisition, construction,
 19 rehabilitation, restoration,
 20 remediation, maintenance and
 21 infrastructure development and
 22 improvements for railroad development
 23 project
 24 Project Allocation 10,000,000
 25 (Base Project Allocation -
 26 \$10,000,000)
 27 (14) Mifflin County
 28 (i) Mifflin County Industrial Development
 29 Authority
 30 (A) Infrastructure, rehabilitation,

1 abatement of hazardous materials and
2 other related costs for remediation of
3 abandoned brownfield site and
4 construction of new railroad
5 infrastructure
6 Project Allocation 2,000,000
7 (Base Project Allocation - \$2,000,000)

8 (15) Monroe County

9 (i) Pennsylvania Northeast Regional Railroad
10 Authority

11 (A) Purchase and install ties, ballast,
12 raise, line and surface, bridge
13 repairs, tunnel repairs, crossing
14 rehabilitation and other related costs
15 for Pocono Mainline
16 Project Allocation 2,500,000
17 (Base Project Allocation - \$2,500,000)

18 (16) Montgomery County

19 (i) Montgomery County

20 (A) Construction, infrastructure
21 improvements and other costs related
22 to expansion of Ardmore Train Station
23 transit and parking improvements
24 project
25 Project Allocation 10,000,000
26 (Base Project Allocation -
27 \$10,000,000)

28 (17) Schuylkill County

29 (i) Greater Tamaqua Industrial Development
30 Enterprise

1	(A)	Infrastructure, rehabilitation and	
2		other related costs for Gordon	
3		Building rail spur project, including	
4		new rail and switches	
5		Project Allocation	140,000
6		(Base Project Allocation - \$140,000)	
7	(18)	Washington County	
8	(i)	Washington County	
9	(A)	Acquisition, construction,	
10		infrastructure, redevelopment and	
11		other costs related to site	
12		improvement project at Mon River	
13		Industrial Park in Allenport Borough	
14		Project Allocation	10,000,000
15		(Base Project Allocation -	
16		\$10,000,000)	
17	(B)	Acquisition, construction,	
18		infrastructure, redevelopment and	
19		other costs related to Zediker Station	
20		Business Park improvement project in	
21		South Strabane Township	
22		Project Allocation	10,000,000
23		(Base Project Allocation -	
24		\$10,000,000)	
25	(C)	Acquisition, construction,	
26		infrastructure, redevelopment and	
27		other costs related to mixed-use	
28		business park	
29		Project Allocation	2,000,000
30		(Base Project Allocation - \$2,000,000)	

1 (D) Acquisition, construction,
 2 infrastructure, redevelopment and
 3 other costs related to development of
 4 pad-ready sites along the I-79 and
 5 Route 19 corridor
 6 Project Allocation 5,000,000
 7 (Base Project Allocation - \$5,000,000)
 8 (E) Acquisition, construction,
 9 infrastructure, redevelopment and
 10 other costs related to locating sites
 11 for support companies for natural gas
 12 industry
 13 Project Allocation 3,000,000
 14 (Base Project Allocation - \$3,000,000)
 15 (F) Acquisition, construction,
 16 infrastructure, redevelopment and
 17 other costs related to redevelopment
 18 of former industrial sites for new and
 19 expanding businesses
 20 Project Allocation 5,000,000
 21 (Base Project Allocation - \$5,000,000)
 22 (G) Acquisition, construction,
 23 infrastructure, redevelopment and
 24 other costs related to Mon Valley
 25 receiving and loading facility
 26 development project
 27 Project Allocation 5,000,000
 28 (Base Project Allocation - \$5,000,000)
 29 (H) Acquisition, construction,
 30 infrastructure, redevelopment and

1 other costs related to development of
2 sites adjacent to Washington County
3 Airport for aviation-related business
4 park
5 Project Allocation 10,000,000
6 (Base Project Allocation -
7 \$10,000,000)
8 (I) Acquisition, construction,
9 infrastructure, redevelopment and
10 other costs related to Skypointe
11 business park
12 Project Allocation 5,000,000
13 (Base Project Allocation - \$5,000,000)
14 (19) Westmoreland County
15 (i) Three Rivers Marine and Rail Terminal LP
16 (A) Infrastructure, rehabilitation,
17 construction and other related costs
18 for rail track expansion, including
19 addition of rail switches
20 Project Allocation 750,000
21 (Base Project Allocation - \$750,000)
22 (ii) Westmoreland County Industrial
23 Development Corporation
24 (A) Infrastructure, construction and
25 other related costs for Southwest
26 Pennsylvania Railroad rail
27 rehabilitation project
28 Project Allocation 1,000,000
29 (Base Project Allocation - \$1,000,000)
30 (B) Infrastructure, construction and

1 other related costs for Derry
2 Porcelain Park Redevelopment project,
3 including extension of rail spur
4 service for industrial use
5 Project Allocation 350,000
6 (Base Project Allocation - \$350,000)
7 (20) Wyoming County
8 (i) Procter and Gamble Paper Products Co.,
9 Mehoopany Plant
10 (A) Rehabilitate rail and existing
11 infrastructure, including switches,
12 signals, ties, ballast, rail, timbers,
13 surfacing and other related materials
14 Project Allocation 250,000
15 (Base Project Allocation - \$250,000)
16 (21) Multiple Counties
17 (i) D & I Silica, LLC
18 (A) Improve and expand existing transload
19 sites in Armstrong, Cameron, Elk,
20 Fayette, Luzerne, McKean, Tioga and
21 Warren Counties, including land
22 acquisition, drainage, ditching, rail,
23 ties, ballast, switches, grading,
24 surfacing, gaging, unloading pits,
25 transload equipment, truck staging and
26 road access
27 Project Allocation 5,500,000
28 (Base Project Allocation - \$5,500,000)
29 (B) Establish new intermodal facilities
30 to transload materials required by

1 natural gas industry in Blair,
 2 Bradford, Butler, Centre, Clearfield,
 3 Clinton, Crawford, Erie, Indiana,
 4 Lawrence, Mercer, Venango,
 5 Westmoreland and Wyoming Counties,
 6 including land acquisition, site
 7 preparation, brush cutting, drainage,
 8 ditching, rail, ties, ballast,
 9 switches, grading, surfacing,
 10 unloading pits, transload equipment,
 11 truck staging and road access
 12 Project Allocation 10,000,000
 13 (Base Project Allocation -
 14 \$10,000,000)
 15 (ii) SEDA-COG Joint Rail Authority
 16 (A) Railroad bridge upgrades, including
 17 load capacity increases in Columbia,
 18 Montour, Northumberland, Union,
 19 Lycoming, Clinton, Centre, Blair and
 20 Mifflin Counties
 21 Project Allocation 2,100,000
 22 (Base Project Allocation - \$2,100,000)
 23 (B) Nittany & Bald Eagle Railroad yard
 24 upgrades and expansion, including
 25 construction of railroad tracks in
 26 Blair, Centre and Clinton Counties
 27 Project Allocation 2,800,000
 28 (Base Project Allocation - \$2,800,000)
 29 (C) Shamokin City and yard
 30 rehabilitation, including roadbed,

1	crossing surfaces, turnouts and	
2	related track work	
3	Project Allocation	3,150,000
4	(Base Project Allocation - \$3,150,000)	
5	(D) Lycoming Valley Railroad track	
6	upgrades and expansion, including	
7	construction of new storage tracks	
8	between Williamsport, Lycoming County,	
9	and South Avis, Clinton County	
10	Project Allocation	1,260,000
11	(Base Project Allocation - \$1,260,000)	
12	(E) Capital upgrades and other safety	
13	upgrades to eight railroad bridges in	
14	Blair, Centre, Columbia, Lycoming,	
15	Mifflin and Northumberland Counties	
16	for critical rail service on the	
17	Nittany & Bald Eagle, Juniata Valley,	
18	Lycoming Valley, North Shore and	
19	Shamokin Valley Railroads	
20	Project Allocation	3,500,000
21	(Base Project Allocation - \$3,500,000)	
22	(iii) North Shore Railroad	
23	(A) Retrofitting of diesel locomotives	
24	and other equipment to operate on	
25	alternative fuel sources or natural	
26	gas, or both, in Lycoming and	
27	Northumberland Counties	
28	Project Allocation	750,000
29	(Base Project Allocation - \$750,000)	
30	(B) Rehabilitation, infrastructure,	

1 construction and other related costs
 2 for equipment upgrades, installation
 3 of new technology and other upgrades
 4 to ensure Federal regulation
 5 compliance in Blair, Centre, Clinton,
 6 Columbia, Lycoming, Mifflin, Montour
 7 and Northumberland Counties
 8 Project Allocation 1,250,000
 9 (Base Project Allocation - \$1,250,000)

10 (iv) R. J. Corman Railroad Company

11 (A) Rehabilitation of the rail line known
 12 as the Clearfield Cluster, located in
 13 Cambria, Centre, Clearfield, Clinton,
 14 Indiana and Jefferson Counties,
 15 including rail bed, ties, rail and
 16 other materials to support continued
 17 growth of business in these areas and
 18 reduction of truck traffic
 19 Project Allocation 20,000,000
 20 (Base Project Allocation -
 21 \$20,000,000)

22 (v) Southwest Pennsylvania Railroad

23 (A) Rehabilitate and build railroad
 24 infrastructure to enhance operational
 25 capacity in Fayette and Westmoreland
 26 Counties, including acquisition of
 27 land, planning and engineering, rail,
 28 crossties, roadbed, drainage,
 29 interchanges, lubricators, sidings,
 30 public delivery tracks, bridges,

1 crossings, freight yard modification
 2 and expansion
 3 Project Allocation 11,500,000
 4 (Base Project Allocation -
 5 \$11,500,000)
 6 (vi) Colebrookdale Railroad
 7 (A) Rehabilitation of historic Civil War
 8 Era Railroad, including track
 9 improvements, siding extensions,
 10 passenger station development,
 11 equipment maintenance facility
 12 construction and related work, to
 13 develop heritage tourism economic
 14 opportunities and preserve corridor
 15 for future freight traffic in Berks
 16 and Montgomery Counties
 17 Project Allocation 4,000,000
 18 (Base Project Allocation - \$4,000,000)
 19 (vii) Lycoming and Union Counties
 20 (A) Construction, rehabilitation,
 21 development of rail infrastructure and
 22 other costs relating to extending
 23 service through Gregg Township, Union
 24 County, to Timber Run Industrial Park
 25 in Brady Township, Lycoming County
 26 Project Allocation 7,000,000
 27 (Base Project Allocation - \$7,000,000)
 28 (c) Air transportation.--Additional capital projects in the
 29 category of transportation assistance projects for air
 30 transportation service to which an interest is to be acquired by

1 the Department of Transportation, its successors or assigns and
2 to be financed by the incurring of debt are hereby itemized,
3 together with their respective estimated financial costs, as
4 follows:

5	Project	Total Project
6	Allocation	Allocation
7	(1) Allegheny County	
8	(i) Allegheny County Airport Authority	
9	(A) Acquisition, construction,	
10	infrastructure and other related costs	
11	for aviation, industrial and	
12	commercial site development and	
13	improvements at or surrounding	
14	Allegheny County Airport	
15	Project Allocation	20,000,000
16	(Base Project Allocation -	
17	\$20,000,000)	
18	(B) Construction, infrastructure	
19	improvements and other costs related	
20	to development of de-icing fluid	
21	treatment facility at Pittsburgh	
22	International Airport	
23	Project Allocation	12,500,000
24	(Base Project Allocation -	
25	\$12,500,000)	
26	(C) Construction, infrastructure	
27	improvements and other costs related	
28	to development of Phase III of Clinton	
29	Commerce Center	
30	Project Allocation	15,000,000

1 (Base Project Allocation -
2 \$15,000,000)

3 (D) Construction, infrastructure
4 improvements and other costs related
5 to development of business park on
6 site 7 at Pittsburgh International
7 Airport
8 Project Allocation 7,000,000
9 (Base Project Allocation - \$7,000,000)

10 (E) Construction, infrastructure
11 improvements and other costs related
12 to development of Cherrington Commerce
13 Center Phase II
14 Project Allocation 10,000,000
15 (Base Project Allocation -
16 \$10,000,000)

17 (F) Acquisition, construction,
18 infrastructure and other related costs
19 for development of industrial and
20 commercial sites at or surrounding
21 Pittsburgh International Airport
22 Project Allocation 50,000,000
23 (Base Project Allocation -
24 \$50,000,000)

25 (2) Armstrong County

26 (i) McVille Airport

27 (A) Acquisition, infrastructure,
28 construction and other related costs
29 for expansion of existing facilities
30 and construction of access road, new

1	hangars and helipad	
2	Project Allocation	1,500,000
3	(Base Project Allocation - \$1,500,000)	
4	(3) Bucks County	
5	(i) Bucks County Airport Authority	
6	(A) Infrastructure, construction and	
7	other related costs for airport	
8	improvements and upgrades at	
9	Quakertown Airport, including	
10	renovations to existing facilities and	
11	paving of parking lot and access roads	
12	Project Allocation	150,000
13	(Base Project Allocation - \$150,000)	
14	(B) Infrastructure, construction and	
15	other related costs for airport	
16	improvements and upgrades at	
17	Doylestown Airport, including	
18	demolition, infrastructure development	
19	and construction of administration	
20	building, aircraft storage hangar and	
21	aircraft maintenance hangar	
22	Project Allocation	1,500,000
23	(Base Project Allocation - \$1,500,000)	
24	(4) Carbon County	
25	(i) Carbon County Airport Authority	
26	(A) Construction of airport buildings,	
27	including general aviation terminal	
28	and snow removal equipment storage and	
29	aircraft storage hangars	
30	Project Allocation	4,500,000

1 (Base Project Allocation - \$4,500,000)

2 (5) Chester County

3 (i) Chester County Area Airport Authority

4 (A) Infrastructure, construction and

5 other related costs for Phase I of a

6 hangar development expansion project

7 Project Allocation 337,000

8 (Base Project Allocation - \$337,000)

9 (6) Crawford County

10 (i) Crawford County Regional Airport

11 Authority

12 (A) Design, engineer and other related

13 costs for the construction of field

14 hangar

15 Project Allocation 1,500,000

16 (Base Project Allocation - \$1,500,000)

17 (B) Design, engineer, and other related

18 costs for construction of aircraft T

19 hangars

20 Project Allocation 1,000,000

21 (Base Project Allocation - \$1,000,000)

22 (ii) Titusville Airport Authority

23 (A) Runway expansion

24 Project Allocation 1,000,000

25 (Base Project Allocation - \$1,000,000)

26 (7) Lancaster County

27 (i) Lancaster Airport Authority

28 (A) Site development to include sewer

29 pumping station and extended sewer

30 lines

1	Project Allocation	750,000
2	(Base Project Allocation - \$750,000)	
3	(8) Lycoming County	
4	(i) Williamsport Regional Airport	
5	(A) Design and construction of facility	
6	improvements, including directional	
7	signage, terminal building,	
8	renovations and parking	
9	Project Allocation	3,676,000
10	(Base Project Allocation - \$3,676,000)	
11	(B) Demolition of existing terminal	
12	building and other associated	
13	buildings, construction of new	
14	terminal building and other airport	
15	improvements	
16	Project Allocation	11,500,000
17	(Base Project Allocation -	
18	\$11,500,000)	
19	(9) Somerset County	
20	(i) Somerset County Airport	
21	(A) Replacement of existing underground	
22	aviation fuel storage tanks and	
23	dispensing units	
24	Project Allocation	400,000
25	(Base Project Allocation - \$400,000)	
26	(B) Construction of permanent location	
27	for medical helicopter base	
28	Project Allocation	400,000
29	(Base Project Allocation - \$400,000)	
30	(C) Construction of new hangars,	

1 improvements to existing hangars and
 2 acquisition of existing hangars
 3 Project Allocation 500,000
 4 (Base Project Allocation - \$500,000)

5 (10) Snyder County

6 (i) Penn Valley Airport Authority

7 (A) Acquisition, infrastructure and other
 8 related costs for development of
 9 aviation industrial park
 10 Project Allocation 750,000
 11 (Base Project Allocation - \$750,000)

12 (B) Infrastructure, construction and
 13 other related costs for construction
 14 of energy-efficient maintenance
 15 facility
 16 Project Allocation 850,000
 17 (Base Project Allocation - \$850,000)

18 (11) Washington County

19 (i) Washington County Airport

20 (A) Acquisition, construction,
 21 infrastructure, redevelopment and
 22 other costs related to development of
 23 sites adjacent to Washington County
 24 Airport for aviation-related business
 25 park
 26 Project Allocation 10,000,000
 27 (Base Project Allocation -
 28 \$10,000,000)

29 (ii) Skypointe Business Park

30 (A) Acquisition, construction,

1 infrastructure, redevelopment and
 2 other costs related to Skypointe
 3 business park
 4 Project Allocation 5,000,000
 5 (Base Project Allocation - \$5,000,000)

6 Section 6. Itemization of redevelopment assistance projects.

7 (a) Additional capital projects in the category of
 8 redevelopment assistance projects for capital grants by the
 9 Department of Community and Economic Development, its successors
 10 or assigns, authorized under the provisions of the act of May
 11 20, 1949 (P.L.1633, No.493), known as the Housing and
 12 Redevelopment Assistance Law, and redevelopment assistance
 13 capital projects and to be financed by the incurring of debt,
 14 are hereby itemized, together with their estimated financial
 15 costs, as follows:

		Total Project
	Project	Allocation
18	(1) Adams County	
19	(i) County projects	
20	(A) Design, infrastructure, construction	
21	and other related costs for the	
22	development of county-wide broadband	
23	infrastructure	
24	Project Allocation	5,000,000
25	(Base Project Allocation - \$5,000,000)	
26	(ii) Adams County Industrial Development	
27	Authority	
28	(A) Costs related to site preparations	
29	for lots within business park,	
30	including the blasting of diabase	

1	Project Allocation	500,000
2	(Base Project Allocation - \$500,000)	
3	(iii) Adams County Economic Development	
4	Corporation	
5	(A) Acquisition, construction and other	
6	related costs for new Head Start	
7	facility to provide educational and	
8	dental services to the community	
9	Project Allocation	1,000,000
10	(Base Project Allocation - \$1,000,000)	
11	(B) Rehabilitation, construction and	
12	other related costs for facilities	
13	expansion within professional center	
14	located in Cumberland Township	
15	Project Allocation	1,000,000
16	(Base Project Allocation - \$1,000,000)	
17	(C) Construction, infrastructure,	
18	acquisition and related development	
19	costs for commercial economic	
20	development project	
21	Project Allocation	5,000,000
22	(Base Project Allocation - \$5,000,000)	
23	(2) Allegheny County	
24	(i) County projects	
25	(A) Design, acquisition, infrastructure,	
26	construction and other related costs	
27	for redevelopment of Kelman Bottles	
28	plant, including equipment and system	
29	upgrades	
30	Project Allocation	2,500,000

1 (Base Project Allocation - \$2,500,000)
2 (B) Acquisition, construction,
3 infrastructure and other related costs
4 for development of industrial and
5 commercial sites at or surrounding
6 Pittsburgh International Airport
7 Project Allocation 50,000,000
8 (Base Project Allocation -
9 \$50,000,000)
10 (C) Infrastructure, site development and
11 construction of The Odeon Building
12 mixed use facility
13 Project Allocation 2,000,000
14 (Base Project Allocation - \$2,000,000)
15 (D) ACQUISITION, CONSTRUCTION, <--
16 INFRASTRUCTURE IMPROVEMENTS AND
17 RELATED COSTS FOR THE DEVELOPMENT OF
18 AN EDUCATIONAL COMPLEX FOR JUNIOR
19 ACHIEVEMENT OF WESTERN PENNSYLVANIA
20 PROJECT ALLOCATION 5,500,000
21 (BASE PROJECT ALLOCATION - \$5,500,000)
22 (E) SITE DEVELOPMENT, INFRASTRUCTURE,
23 REMEDICATION AND CONSTRUCTION FOR
24 KEYSTONE COMMONS EXPANSION PROJECT
25 PROJECT ALLOCATION 10,000,000
26 (BASE PROJECT ALLOCATION -
27 \$10,000,000)
28 (ii) City of Clairton
29 (A) Acquisition, construction,
30 infrastructure and other related costs

1	for Clairton revitalization project	
2	Project Allocation	1,500,000
3	(Base Project Allocation - \$1,500,000)	
4	(iii) City of Pittsburgh	
5	(A) Construction, infrastructure	
6	improvements and other costs related	
7	to expansion of Women's Center and	
8	Shelter of Greater Pittsburgh	
9	Project Allocation	1,500,000
10	(Base Project Allocation - \$1,500,000)	
11	(B) Construction, infrastructure	
12	improvements and other costs related	
13	to mixed-use development of Eastside	
14	Campus of Chatham University	
15	Project Allocation	20,000,000
16	(Base Project Allocation -	
17	\$20,000,000)	
18	(C) Construction, infrastructure	
19	improvements and other costs related	
20	to office expansion building for The	
21	Andy Warhol Museum and Carnegie	
22	Museums of Pittsburgh	
23	Project Allocation	3,450,000
24	(Base Project Allocation - \$3,450,000)	
25	(D) Construction, infrastructure	
26	improvements and other costs related	
27	to Carnegie Science Center expansion	
28	project	
29	Project Allocation	15,000,000
30	(Base Project Allocation -	

1		\$15,000,000)	
2	(E)	Acquisition, construction,	
3		infrastructure and other related costs	
4		for public park expansion project	
5		Project Allocation	5,000,000
6		(Base Project Allocation - \$5,000,000)	
7	(F)	Acquisition, construction,	
8		infrastructure and other related costs	
9		for Pittsburgh Riverfront	
10		redevelopment projects	
11		Project Allocation	14,000,000
12		(Base Project Allocation -	
13		\$14,000,000)	
14	(G)	Acquisition, construction,	
15		infrastructure and other related costs	
16		for Pittsburgh Advanced Technology	
17		Incubator development projects	
18		Project Allocation	10,000,000
19		(Base Project Allocation -	
20		\$10,000,000)	
21	(H)	Acquisition, construction,	
22		infrastructure and other related costs	
23		for North Point Breeze redevelopment	
24		Project Allocation	1,000,000
25		(Base Project Allocation - \$1,000,000)	
26	(I)	Acquisition, construction,	
27		infrastructure and other related costs	
28		for Larimer redevelopment neighborhood	
29		improvement project	
30		Project Allocation	5,000,000

1	(Base Project Allocation - \$5,000,000)	
2	(J) Acquisition, construction,	
3	infrastructure and other related costs	
4	for Homewood redevelopment mixed-use	
5	rehabilitation project	
6	Project Allocation	2,000,000
7	(Base Project Allocation - \$2,000,000)	
8	(K) Construction, infrastructure	
9	improvements and other related costs	
10	for Garfield redevelopment project	
11	Project Allocation	1,000,000
12	(Base Project Allocation - \$1,000,000)	
13	(L) Acquisition, construction,	
14	infrastructure and other related costs	
15	for Entrepreneur Resource Center	
16	project	
17	Project Allocation	6,000,000
18	(Base Project Allocation - \$6,000,000)	
19	(M) Acquisition, construction,	
20	infrastructure and other related costs	
21	for East Liberty redevelopment project	
22	Project Allocation	15,000,000
23	(Base Project Allocation -	
24	\$15,000,000)	
25	(N) Acquisition, construction,	
26	infrastructure and other related costs	
27	for Construction Junction project	
28	Project Allocation	4,000,000
29	(Base Project Allocation - \$4,000,000)	
30	(O) Acquisition, construction,	

1	infrastructure and other related costs	
2	for redevelopment of closed schools	
3	and historic churches into housing,	
4	office or commercial uses	
5	Project Allocation	2,000,000
6	(Base Project Allocation - \$2,000,000)	
7	(P) Demolition, acquisition,	
8	construction, infrastructure and other	
9	related costs for redevelopment of	
10	areas in Central Lawrenceville	
11	Project Allocation	5,500,000
12	(Base Project Allocation - \$5,500,000)	
13	(Q) Acquisition, construction,	
14	infrastructure and other related costs	
15	for Allegheny Riverfront redevelopment	
16	project	
17	Project Allocation	14,000,000
18	(Base Project Allocation -	
19	\$14,000,000)	
20	(R) Acquisition, construction,	
21	infrastructure and other related costs	
22	for Hill District Uptown redevelopment	
23	project	
24	Project Allocation	2,000,000
25	(Base Project Allocation - \$2,000,000)	
26	(S) Acquisition, construction,	
27	infrastructure and other related costs	
28	for Pittsburgh Neighborhood	
29	Connectivity project	
30	Project Allocation	200,000,000

1 (Base Project Allocation -
2 \$200,000,000)

3 (T) Acquisition, construction,
4 infrastructure and other related costs
5 for transit-oriented development
6 projects
7 Project Allocation 20,000,000
8 (Base Project Allocation -
9 \$20,000,000)

10 (U) Acquisition, construction,
11 infrastructure and other related costs
12 for Flashlight Factory Loft project
13 Project Allocation 1,500,000
14 (Base Project Allocation - \$1,500,000)

15 (V) Acquisition, construction,
16 infrastructure and other related costs
17 for Duquesne University renovation
18 project
19 Project Allocation 10,000,000
20 (Base Project Allocation -
21 \$10,000,000)

22 (W) Acquisition, construction,
23 infrastructure and other related costs
24 for University of Pittsburgh Medical
25 Center Mercy projects
26 Project Allocation 6,000,000
27 (Base Project Allocation - \$6,000,000)

28 (X) Acquisition, construction,
29 infrastructure and other related costs
30 for University of Pittsburgh Medical

1	Center Magee-Women's Hospital service	
2	line expansion project	
3	Project Allocation	6,000,000
4	(Base Project Allocation - \$6,000,000)	
5	(Y) Construction, infrastructure and	
6	other related costs for Pittsburgh	
7	Symphony Orchestra Heinz Hall	
8	renovation project	
9	Project Allocation	10,000,000
10	(Base Project Allocation -	
11	\$10,000,000)	
12	(Z) Construction, infrastructure and	
13	other related costs for Gardens at	
14	Market Square mixed-use development	
15	project	
16	Project Allocation	8,000,000
17	(Base Project Allocation - \$8,000,000)	
18	(AA) Acquisition, construction,	
19	infrastructure and other related costs	
20	for redevelopment of West	
21	Neighborhoods and Sheraden Market	
22	Project Allocation	7,000,000
23	(Base Project Allocation - \$7,000,000)	
24	(BB) Acquisition, construction,	
25	infrastructure and other related costs	
26	for Pittsburgh Civic Building Office	
27	relocation reinvestment project	
28	Project Allocation	10,000,000
29	(Base Project Allocation -	
30	\$10,000,000)	

1 (CC) Construction, infrastructure and
 2 other related costs for Pittsburgh
 3 Central Business District parking
 4 project
 5 Project Allocation 20,000,000
 6 (Base Project Allocation -
 7 \$20,000,000)
 8 (DD) Acquisition, construction,
 9 infrastructure and other related costs
 10 for Parkway Center Mall redevelopment
 11 project
 12 Project Allocation 10,000,000
 13 (Base Project Allocation -
 14 \$10,000,000)
 15 (EE) Demolition, acquisition,
 16 construction, infrastructure and
 17 related costs for the redevelopment of
 18 mixed-use development site in the
 19 neighborhood of Mount Washington
 20 Project Allocation 10,000,000
 21 (Base Project Allocation -
 22 \$10,000,000)
 23 (FF) Construction, infrastructure and
 24 other related costs for Federal and
 25 North phase 2 project
 26 Project Allocation 2,000,000
 27 (Base Project Allocation - \$2,000,000)
 28 (GG) Construction, infrastructure and
 29 other related costs for Downtown
 30 Pittsburgh revitalization project

1	Project Allocation	20,000,000
2	(Base Project Allocation -	
3	\$20,000,000)	
4	(HH) Construction, infrastructure and	
5	other related costs for Downtown	
6	Preservation project phase 2	
7	Project Allocation	4,000,000
8	(Base Project Allocation - \$4,000,000)	
9	(II) Acquisition, construction,	
10	infrastructure and other related costs	
11	for redevelopment of former J. Allen	
12	Steel site in the Chateau neighborhood	
13	and in the adjacent Manchester	
14	neighborhood	
15	Project Allocation	18,000,000
16	(Base Project Allocation -	
17	\$18,000,000)	
18	(JJ) Construction, infrastructure and	
19	other related costs for Broadhead	
20	Industrial Park redevelopment project	
21	Project Allocation	10,000,000
22	(Base Project Allocation -	
23	\$10,000,000)	
24	(KK) Demolition, construction,	
25	restoration and related costs for	
26	commercial corridor in Beechview	
27	neighborhood	
28	Project Allocation	5,000,000
29	(Base Project Allocation - \$5,000,000)	
30	(LL) Construction, infrastructure and	

1	other related costs for Robert Morris	
2	University Student Recreation Center	
3	redevelopment project	
4	Project Allocation	5,000,000
5	(Base Project Allocation - \$5,000,000)	
6	(MM) Renovations, infrastructure,	
7	rehabilitation and other related costs	
8	for Robert Morris University Yorktown	
9	Hall	
10	Project Allocation	1,000,000
11	(Base Project Allocation - \$1,000,000)	
12	(NN) Acquisition, remediation,	
13	infrastructure development and related	
14	site preparation costs for	
15	redevelopment of former brownfield	
16	site in Squirrel Hill and Swisshelm	
17	Park neighborhoods	
18	Project Allocation	5,000,000
19	(Base Project Allocation - \$5,000,000)	
20	(OO) Acquisition, site preparation of	
21	parking garages and related	
22	infrastructure within the	
23	redevelopment sites of South Side	
24	Works and Pittsburgh Technology Center	
25	Project Allocation	15,000,000
26	(Base Project Allocation -	
27	\$15,000,000)	
28	(PP) Acquisition, remediation,	
29	construction, infrastructure and	
30	related site preparation costs in	

1	Hazelwood neighborhood	
2	Project Allocation	8,000,000 <--
3	(Base Project Allocation - \$8,000,000)	
4	PROJECT ALLOCATION	20,000,000 <--
5	(BASE PROJECT ALLOCATION -	
6	\$20,000,000)	
7	(QQ) Acquisition, construction,	
8	renovation, infrastructure and related	
9	activities in redevelopment of	
10	neighborhood of Carrick	
11	Project Allocation	5,500,000
12	(Base Project Allocation - \$5,500,000)	
13	(RR) Acquisition, remediation,	
14	construction, infrastructure and	
15	related activities for redevelopment	
16	of strategic brownfield sites	
17	Project Allocation	15,000,000
18	(Base Project Allocation -	
19	\$15,000,000)	
20	(SS) Construction, infrastructure and	
21	other related costs for Gateway Center	
22	Islands refurbishment redevelopment	
23	project	
24	Project Allocation	1,000,000
25	(Base Project Allocation - \$1,000,000)	
26	(TT) Acquisition, infrastructure	
27	improvements, construction and other	
28	related costs for the University of	
29	Pittsburgh Medical Center's	
30	development of a Center for Innovation	

1 Science's Center for Personalized
 2 Medicine
 3 Project Allocation 10,000,000
 4 (Base Project Allocation -
 5 \$10,000,000)
 6 (UU) Construction, renovations,
 7 infrastructure improvements and other
 8 related costs for the Northside
 9 Leadership Conference, Inc., Penn
 10 Brewery Expansion project
 11 Project Allocation 1,000,000
 12 (Base Project Allocation - \$1,000,000)
 13 (VV) Construction, renovations,
 14 infrastructure improvements and other
 15 related costs for the Northside
 16 Leadership Conference, Inc., East
 17 Deuchtown Historic Gateway mixed use
 18 project
 19 Project Allocation 2,000,000
 20 (Base Project Allocation - \$2,000,000)
 21 (WW) Acquisition, construction,
 22 renovation, site work and
 23 infrastructure improvements for an
 24 office building and new hotel within
 25 the Oliver Building
 26 Project Allocation 20,000,000
 27 (Base Project Allocation -
 28 \$20,000,000)
 29 (XX) Acquisition, construction and
 30 rehabilitation costs associated with

1 improvements and related costs for a
2 new residence hall at the Western
3 Pennsylvania School for the Deaf
4 Project Allocation 3,000,000
5 (Base Project Allocation - \$3,000,000)

6 (vi) Findlay Township

7 (A) Construction, infrastructure
8 improvements and other costs related
9 to development of de-icing fluid
10 treatment facility at Pittsburgh
11 International Airport
12 Project Allocation 12,500,000
13 (Base Project Allocation -
14 \$12,500,000)

15 (B) Construction, infrastructure
16 improvements and other costs related
17 to development of Phase III of Clinton
18 Commerce Center
19 Project Allocation 15,000,000
20 (Base Project Allocation -
21 \$15,000,000)

22 (vii) McKees Rocks Borough

23 (A) Construction, infrastructure and
24 other related costs for Ohio Valley
25 General Hospital Data and Information
26 Technology Center
27 Project Allocation 2,000,000
28 (Base Project Allocation - \$2,000,000)

29 (B) CONSTRUCTION, ACQUISITION, <--
30 INFRASTRUCTURE AND RELATED COSTS FOR

1 THE ISLAND STUDIOS EXPANSION PROJECT
 2 TO INCLUDE, BUT NOT BE LIMITED TO, A
 3 FILM STUDIO, HOTEL, MUSEUM, OFFICE AND
 4 OTHER DEVELOPMENT
 5 PROJECT ALLOCATION 10,000,000
 6 (BASE PROJECT ALLOCATION -
 7 \$10,000,000)
 8 (viii) Moon Township
 9 (A) Construction, infrastructure
 10 improvements and other costs related
 11 to development of business park on
 12 site 7 at Pittsburgh International
 13 Airport
 14 Project Allocation 7,000,000
 15 (Base Project Allocation - \$7,000,000)
 16 (B) Construction, infrastructure
 17 improvements and other costs related
 18 to development of Cherrington Commerce
 19 Center Phase II
 20 Project Allocation 10,000,000
 21 (Base Project Allocation -
 22 \$10,000,000)
 23 (C) Acquisition, construction, site work
 24 and infrastructure improvements for a
 25 development project in Moon Township
 26 Project Allocation 10,000,000
 27 (Base Project Allocation -
 28 \$10,000,000)
 29 (D) ACQUISITION, CONSTRUCTION, <--
 30 INFRASTRUCTURE IMPROVEMENTS AND

1 RELATED COSTS FOR THE DEVELOPMENT OF
2 AN ATHLETIC AND MULTIPURPOSE ARENA AT
3 ROBERT MORRIS UNIVERSITY
4 PROJECT ALLOCATION 15,000,000
5 (BASE PROJECT ALLOCATION -
6 \$15,000,000)
7 (ix) Mt. Oliver Borough
8 (A) Acquisition, construction,
9 infrastructure and other related costs
10 for Brownsville Road Corridor
11 redevelopment projects
12 Project Allocation 2,500,000
13 (Base Project Allocation - \$2,500,000)
14 (x) Plum Borough
15 (A) Construction, infrastructure
16 improvements and other costs related
17 to Plum Municipal Center
18 Project Allocation 3,500,000
19 (Base Project Allocation - \$3,500,000)
20 (xi) Robinson Township
21 (A) Construction, infrastructure and
22 other related costs for Bradley Center
23 expansion project
24 Project Allocation 500,000
25 (Base Project Allocation - \$500,000)
26 (B) Acquisition, construction,
27 infrastructure and other related costs
28 for expansion of Industrial Scientific
29 Global Headquarters
30 Project Allocation 10,000,000

1 (Base Project Allocation -
2 \$10,000,000)

3 (xii) Ross Township

4 (A) Acquisition, demolition,
5 infrastructure and construction of
6 public facilities in McKnight Road
7 business corridor
8 Project Allocation 2,250,000
9 (Base Project Allocation - \$2,250,000)

10 (B) Acquisition, demolition,
11 infrastructure and construction of
12 public facilities for purposes of
13 redevelopment of Northway Mall on
14 McKnight Road
15 Project Allocation 2,250,000
16 (Base Project Allocation - \$2,250,000)

17 (C) Acquisition, demolition,
18 infrastructure and construction of
19 public facilities for parks,
20 recreation and open space
21 Project Allocation 4,000,000
22 (Base Project Allocation - \$4,000,000)

23 (xiii) Sewickley Borough

24 (A) Construction, infrastructure and
25 other related costs for renovation of
26 5 South Patient Unit at Heritage
27 Valley Sewickley Hospital facility
28 Project Allocation 1,000,000
29 (Base Project Allocation - \$1,000,000)

30 (B) Construction, infrastructure and

1 \$20,000,000)

2 (3) Armstrong County

3 (i) County projects

4 (A) Infrastructure, construction and

5 other related costs for renovations to

6 Belmont Complex indoor multiuse

7 facility

8 Project Allocation 1,500,000

9 (Base Project Allocation - \$1,500,000)

10 (B) Acquisition, infrastructure,

11 construction and other related costs,

12 including abatement of hazardous

13 materials, for public school buildings

14 adaptive reuse project

15 Project Allocation 5,000,000

16 (Base Project Allocation - \$5,000,000)

17 (C) Acquisition, infrastructure,

18 construction and other related costs

19 for downtown revitalization projects,

20 including façade improvements,

21 landscaping, lighting, parking lots

22 and streetscape improvements

23 Project Allocation 2,000,000

24 (Base Project Allocation - \$2,000,000)

25 (ii) Armstrong County Industrial Development

26 Authority

27 (A) Acquisition, infrastructure and

28 construction for development of new

29 industrial park

30 Project Allocation 3,000,000

1 (Base Project Allocation - \$3,000,000)

2 (4) Beaver County

3 (i) Beaver County Corporation for Economic

4 Development

5 (A) Infrastructure, site improvements and

6 other related costs for construction

7 of compressed natural gas fueling

8 facility

9 Project Allocation 1,000,000

10 (Base Project Allocation - \$1,000,000)

11 (B) Acquisition, infrastructure,

12 abatement of hazardous materials,

13 construction and other related costs

14 for redevelopment of industrial

15 properties located within Ellwood City

16 Project Allocation 15,000,000

17 (Base Project Allocation -

18 \$15,000,000)

19 (C) Acquisition, infrastructure,

20 abatement of hazardous materials,

21 construction and other related costs

22 for redevelopment and improvement of

23 industrial sites located within Potter

24 Township

25 Project Allocation 15,000,000

26 (Base Project Allocation -

27 \$15,000,000)

28 (ii) Redevelopment Authority of Beaver County

29 (A) Renovation and rehabilitation of

30 patient rooms and corridors at

1	Heritage Valley Beaver Hospital	
2	facility	
3	Project Allocation	1,000,000
4	(Base Project Allocation - \$1,000,000)	
5	(B) Rehabilitation, construction and	
6	other related costs for renovations to	
7	radiology department at Heritage	
8	Valley Beaver Hospital facility	
9	Project Allocation	1,000,000
10	(Base Project Allocation - \$1,000,000)	
11	(C) INFRASTRUCTURE, CONSTRUCTION AND	<--
12	OTHER RELATED COSTS FOR REHABILITATION	
13	AND RESTORATION OF HISTORIC FORMER	
14	PITTSBURGH & LAKE ERIE RAILROAD	
15	PASSENGER STATION	
16	PROJECT ALLOCATION	975,000
17	(BASE PROJECT ALLOCATION - \$975,000)	
18	(5) Bedford County	
19	(i) (Reserved)	
20	(6) Berks County	
21	(i) County projects	
22	(A) Acquisition, infrastructure,	
23	construction and other related costs	
24	for development of 104 acres for	
25	expansion of Reading Health System	
26	Project Allocation	3,500,000
27	(Base Project Allocation - \$3,500,000)	
28	(ii) Amity Township	
29	(A) Acquisition, infrastructure,	
30	construction and other related costs	

1	for development of retail and business	
2	park	
3	Project Allocation	1,300,000
4	(Base Project Allocation - \$1,300,000)	
5	(iii) Boyertown Borough	
6	(A) Construction, infrastructure and	
7	other related costs for rehabilitation	
8	of historic Civil War era railroad	
9	project	
10	Project Allocation	4,000,000
11	(Base Project Allocation - \$4,000,000)	
12	(iv) City of Reading	
13	(A) Construction, infrastructure and	
14	other related costs for early learning	
15	center at Albright College	
16	Project Allocation	1,500,000
17	(Base Project Allocation - \$1,500,000)	
18	(B) Construction, infrastructure and	
19	other related costs for Albright	
20	College Co-Generation Plant expansion	
21	project	
22	Project Allocation	2,500,000
23	(Base Project Allocation - \$2,500,000)	
24	(C) Construction, infrastructure and	
25	other related costs for Albright	
26	College Track and Field Facility	
27	project	
28	Project Allocation	1,500,000
29	(Base Project Allocation - \$1,500,000)	
30	(D) Construction, infrastructure and	

1	other related costs for Albright	
2	College Library Holocaust Resource	
3	Center project	
4	Project Allocation	500,000
5	(Base Project Allocation - \$500,000)	
6	(E) Renovation, restoration,	
7	reconstruction, infrastructure	
8	improvements and related costs for	
9	Reading Public Museum	
10	Project Allocation	1,112,000
11	(Base Project Allocation - \$1,112,000)	
12	(F) Construction, infrastructure	
13	improvements and other related costs	
14	for installation of natural gas	
15	refueling station at Evergreen	
16	Community Power site	
17	Project Allocation	5,000,000
18	(Base Project Allocation - \$5,000,000)	
19	(G) Construction, reconstruction,	
20	rehabilitation, remediation,	
21	infrastructure improvements and other	
22	related costs for redevelopment of	
23	existing building at Evergreen	
24	Community Power site	
25	Project Allocation	5,000,000
26	(Base Project Allocation - \$5,000,000)	
27	(H) Rehabilitation, construction and	
28	renovation of rail infrastructure to	
29	service Evergreen Community Power	
30	site, including track construction and	

1 rebuild, property and right-of-way
 2 acquisition, design, engineering,
 3 permitting, rails, ties, ballast,
 4 crossings, switches, turnouts, repair
 5 of grade crossings, track and other
 6 repairs and rebuilds, construction of
 7 rail service and any other related
 8 costs
 9 Project Allocation 5,000,000
 10 (Base Project Allocation - \$5,000,000)

11 (I) CONSTRUCTION, INFRASTRUCTURE <--
 12 IMPROVEMENTS AND RELATED COSTS FOR THE
 13 READING AREA COMMUNITY COLLEGE BERKS
 14 HALL RENOVATION AND CONSERVATION
 15 PROJECT
 16 PROJECT ALLOCATION 600,000
 17 (BASE PROJECT ALLOCATION - \$600,000)

18 (J) CONSTRUCTION, INFRASTRUCTURE
 19 IMPROVEMENTS AND RELATED COSTS FOR THE
 20 READING AREA COMMUNITY COLLEGE
 21 PEDESTRIAN SAFETY, GATEWAY AND TRAFFIC
 22 IMPROVEMENT PROJECT
 23 PROJECT ALLOCATION 1,178,000
 24 (BASE PROJECT ALLOCATION - \$1,178,000)

25 (v) Exeter Township
 26 (A) Construction, infrastructure and
 27 other related costs for Lincoln
 28 Business Park redevelopment project
 29 Project Allocation 5,000,000
 30 (Base Project Allocation - \$5,000,000)

1 (B) Construction, site preparation,
 2 infrastructure improvements and
 3 related costs for new Emergency
 4 Services Building
 5 Project Allocation 2,500,000
 6 (Base Project Allocation - \$2,500,000)

7 (vi) Fleetwood Borough

8 (A) Acquisition, infrastructure,
 9 renovations and other related costs
 10 for Fleetwood Tannery/Fleetwood Auto
 11 Body Complex project
 12 Project Allocation 5,000,000
 13 (Base Project Allocation - \$5,000,000)

14 (B) Acquisition, infrastructure,
 15 renovations and other related costs
 16 for revitalization of Fleetwood
 17 Borough Central Business District
 18 Project Allocation 2,500,000
 19 (Base Project Allocation - \$2,500,000)

20 (vi.1) Kutztown Borough

21 (A) Revitalization of
 22 industrial/commercial sites, including
 23 acquisition, rehabilitation,
 24 construction, infrastructure
 25 development and related costs
 26 Project Allocation 5,000,000
 27 (Base Project Allocation - \$5,000,000)

28 (vii) Muhlenberg Township

29 (A) Acquisition, infrastructure,
 30 renovations and other related costs

1 improvements and construction of
 2 Wyalusing Professional Park
 3 Project Allocation 8,000,000
 4 (Base Project Allocation - \$8,000,000)

5 (9) Bucks County

6 (i) County projects

7 (A) Acquisition, construction,
 8 infrastructure, redevelopment and
 9 other related costs for ARIA Health
 10 System urgent care facilities
 11 Project Allocation 1,000,000
 12 (Base Project Allocation - \$1,000,000)

13 (B) Acquisition, construction,
 14 infrastructure, redevelopment and
 15 other related costs for ARIA Health
 16 System facilities to provide medical
 17 services, conduct research and other
 18 related activities
 19 Project Allocation 10,000,000
 20 (Base Project Allocation -
 21 \$10,000,000)

22 (C) Acquisition, infrastructure,
 23 redevelopment, construction and other
 24 related costs for Fairless Hills rail
 25 expansion project at Keystone
 26 Industrial Port Complex
 27 Project Allocation 5,750,000
 28 (Base Project Allocation - \$5,750,000)

29 (D) Acquisition, rehabilitation,
 30 construction and other related costs

1	into mixed-use facility	
2	Project Allocation	780,000
3	(Base Project Allocation - \$780,000)	
4	(D) Acquisition, infrastructure,	
5	redevelopment, construction and other	
6	related costs for infrastructure	
7	improvements to Route 13 Industrial	
8	Corridor	
9	Project Allocation	1,100,000
10	(Base Project Allocation - \$1,100,000)	
11	(E) Acquisition, infrastructure,	
12	construction and other related costs	
13	for redevelopment of USI Lighting	
14	manufacturing site	
15	Project Allocation	1,200,000
16	(Base Project Allocation - \$1,200,000)	
17	(F) Infrastructure, construction and	
18	other related costs for improvements	
19	to Edgely Industrial Park, including	
20	roadways, storm water management,	
21	lighting and other infrastructure	
22	Project Allocation	1,200,000
23	(Base Project Allocation - \$1,200,000)	
24	(G) Acquisition, infrastructure,	
25	construction and other related costs	
26	for demolition of Mill Run Retirement	
27	Community and redevelopment of	
28	property	
29	Project Allocation	1,200,000
30	(Base Project Allocation - \$1,200,000)	

1	renovations and other related costs	
2	for new public works building	
3	Project Allocation	1,000,000
4	(Base Project Allocation - \$1,000,000)	
5	(B) Acquisition, infrastructure,	
6	construction and other related costs	
7	for new police department headquarters	
8	Project Allocation	2,000,000
9	(Base Project Allocation - \$2,000,000)	
10	(vii) Middletown Township	
11	(A) Infrastructure, construction,	
12	rehabilitation and other related costs	
13	for roadway improvements to Big Oak	
14	Road, located within industrial park	
15	Project Allocation	600,000
16	(Base Project Allocation - \$600,000)	
17	(B) Infrastructure, construction and	
18	other related costs for rehabilitation	
19	of municipal building	
20	Project Allocation	1,000,000
21	(Base Project Allocation - \$1,000,000)	
22	(C) Acquisition, infrastructure,	
23	construction and other related costs	
24	for redevelopment of school buildings	
25	for future public use	
26	Project Allocation	2,000,000
27	(Base Project Allocation - \$2,000,000)	
28	(viii) Northampton Township	
29	(A) Acquisition, infrastructure,	
30	construction and other related costs	

1 onsite utility construction, on
 2 property along SR 0019 in Jackson
 3 Township to support mixed-use
 4 development
 5 Project Allocation 10,000,000
 6 (Base Project Allocation -
 7 \$10,000,000)
 8 (B) Construction of infrastructure,
 9 capital facilities and site
 10 development activities for
 11 construction of a mixed-use
 12 development in Route 228 corridor
 13 Project Allocation 10,000,000
 14 (Base Project Allocation -
 15 \$10,000,000)
 16 (ii) Cranberry Township
 17 (A) Acquisition, infrastructure,
 18 rehabilitation and other related costs
 19 for construction of public plaza and
 20 other amenities in Route 228 corridor
 21 Project Allocation 1,000,000
 22 (Base Project Allocation - \$1,000,000)
 23 (B) Acquisition, infrastructure,
 24 construction and other related costs
 25 for expansion of North Boundary Park
 26 Project Allocation 1,000,000
 27 (Base Project Allocation - \$1,000,000)
 28 (C) Acquisition, infrastructure,
 29 construction, and other related costs,
 30 including abatement of hazardous

1	materials, for Fernway redevelopment	
2	project	
3	Project Allocation	1,500,000
4	(Base Project Allocation - \$1,500,000)	
5	(D) Acquisition, construction, site	
6	development and infrastructure costs	
7	related to economic development	
8	project in Commonwealth and Executive	
9	Drive corridor	
10	Project Allocation	2,500,000
11	(Base Project Allocation - \$2,500,000)	
12	(E) Acquisition, infrastructure,	
13	rehabilitation and other related costs	
14	for construction of new public library	
15	Project Allocation	2,500,000
16	(Base Project Allocation - \$2,500,000)	
17	(F) Acquisition, rehabilitation, site	
18	development and infrastructure costs	
19	related to economic development	
20	project in Route 228 corridor	
21	Project Allocation	4,000,000
22	(Base Project Allocation - \$4,000,000)	
23	(G) Acquisition, rehabilitation, site	
24	development and infrastructure costs	
25	related to economic development	
26	project in Route 19 corridor	
27	Project Allocation	5,000,000
28	(Base Project Allocation - \$5,000,000)	
29	(H) Acquisition, infrastructure,	
30	construction and other costs for	

1	infrastructure	
2	Project Allocation	10,000,000
3	(Base Project Allocation -	
4	\$10,000,000)	
5	(iv) Cresson Township	
6	(A) Construction, demolition,	
7	renovations, infrastructure and other	
8	costs related to expansion of the	
9	campus of Mt. Aloysius College	
10	Project Allocation	20,000,000
11	(Base Project Allocation -	
12	\$20,000,000)	
13	(v) Ebensburg Borough	
14	(A) Construction, infrastructure and	
15	other related costs for Cambria County	
16	Courthouse renovation project	
17	Project Allocation	500,000
18	(Base Project Allocation - \$500,000)	
19	(vi) Hastings Borough	
20	(A) Acquisition, construction,	
21	reconstruction, rehabilitation,	
22	upgrade, infrastructure improvements	
23	and other related costs for the	
24	Conemaugh Miners Medical Center in	
25	Hastings and surrounding	
26	municipalities	
27	Project Allocation	5,000,000
28	(Base Project Allocation - \$5,000,000)	
29	(vii) Loretto Borough	
30	(A) Construction, infrastructure and	

1 other related costs for Blue Mountain
 2 Health Systems renovation projects at
 3 Palmerton Hospital and Gnadon Huetten
 4 Memorial Hospital campuses
 5 Project Allocation 1,000,000
 6 (Base Project Allocation - \$1,000,000)
 7 (D) Acquisition, construction,
 8 infrastructure, redevelopment,
 9 renovations and other costs associated
 10 with an economic development project
 11 in the county
 12 Project Allocation 7,500,000
 13 (Base Project Allocation - \$7,500,000)
 14 ~~(E) Land acquisition, infrastructure~~ <--
 15 ~~improvements, demolition, site~~
 16 ~~improvement improvement, renovation,~~
 17 ~~addition, utility expansion,~~
 18 ~~construction, purchase of medically~~
 19 ~~necessary fixtures and other related~~
 20 ~~costs for hospital and other related~~
 21 ~~facilities of Greater Hazelton Health~~
 22 ~~Alliance~~
 23 ~~Project Allocation 20,000,000~~
 24 ~~(Base Project Allocation~~
 25 ~~\$20,000,000)~~
 26 (14) Centre County
 27 (i) County projects
 28 (A) Acquisition, infrastructure,
 29 construction and other related costs
 30 for wildlife education center

1	Project Allocation	3,000,000
2	(Base Project Allocation - \$3,000,000)	
3	(B) Acquisition, infrastructure,	
4	construction and other related costs	
5	for development of expanded natural	
6	gas services	
7	Project Allocation	5,000,000
8	(Base Project Allocation - \$5,000,000)	
9	(C) Acquisition, infrastructure,	
10	construction and other related costs	
11	for rehabilitation and expansion of	
12	Memorial Field and Central Parklet,	
13	located in State College Borough	
14	Project Allocation	8,000,000
15	(Base Project Allocation - \$8,000,000)	
16	(D) Acquisition, infrastructure,	
17	construction and other related costs	
18	for centralized, all-inclusive YMCA	
19	multisports facility	
20	Project Allocation	10,000,000
21	(Base Project Allocation -	
22	\$10,000,000)	
23	(ii) Moshannon Valley Economic Development	
24	Partnership	
25	(A) Acquisition, infrastructure,	
26	construction and other related costs	
27	for medical building in medically	
28	underserved area	
29	Project Allocation	2,000,000
30	(Base Project Allocation - \$2,000,000)	

1	(15) Chester County	
2	(i) County projects	
3	(A) Acquisition, infrastructure,	
4	renovations and other related costs	
5	for improvement to park facilities	
6	Project Allocation	5,000,000
7	(Base Project Allocation - \$5,000,000)	
8	(B) Acquisition, infrastructure,	
9	renovations, rehabilitation and other	
10	related costs for community	
11	revitalization projects	
12	Project Allocation	5,000,000
13	(Base Project Allocation - \$5,000,000)	
14	(C) Acquisition, infrastructure,	
15	renovations, rehabilitation and other	
16	related costs for economic development	
17	projects	
18	Project Allocation	5,000,000
19	(Base Project Allocation - \$5,000,000)	
20	(D) Construction, infrastructure and	
21	other related costs for Valley Forge	
22	Christian College Athletic Facilities	
23	expansion project	
24	Project Allocation	2,000,000
25	(Base Project Allocation - \$2,000,000)	
26	(E) Construction, infrastructure and	
27	other related costs for renovation of	
28	existing Technical High School	
29	Pickering Campus	
30	Project Allocation	2,400,000

1 (Base Project Allocation - \$2,400,000)

2 (ii) Chester County Economic Development

3 Council

4 (A) Acquisition, infrastructure,

5 construction, streetscape

6 improvements, industrial and

7 commercial site development and other

8 capital revitalization in Borough of

9 Kennett Square

10 Project Allocation 10,000,000

11 (Base Project Allocation -

12 \$10,000,000)

13 (B) Acquisition, infrastructure,

14 construction, commercial development

15 and other related costs for Route 1

16 corridor in southern Chester County

17 Project Allocation 15,000,000

18 (Base Project Allocation -

19 \$15,000,000)

20 (iii) Chester County Industrial Development

21 Authority

22 (A) Acquisition, infrastructure,

23 construction and other related costs

24 for development of commercial center

25 in East Brandywine Township

26 Project Allocation 2,500,000

27 (Base Project Allocation - \$2,500,000)

28 (B) Acquisition, demolition,

29 infrastructure, construction and other

30 related costs, including abatement of

1 hazardous materials, for multisite,
 2 transit-oriented redevelopment project
 3 in City of Coatesville. Redevelopment
 4 to include reconstruction of
 5 infrastructure, renovation of historic
 6 facilities and new construction
 7 Project Allocation 10,000,000
 8 (Base Project Allocation -
 9 \$10,000,000)
 10 (C) ACQUISITION, CONSTRUCTION, <--
 11 INFRASTRUCTURE AND OTHER RELATED COSTS
 12 FOR RENOVATION OF HISTORICAL CULTURAL
 13 CENTER
 14 PROJECT ALLOCATION 1,000,000
 15 (BASE PROJECT ALLOCATION - \$1,000,000)
 16 (iii.1) Downingtown Borough
 17 (A) Construction, infrastructure,
 18 acquisition and related costs for
 19 development and expansion of
 20 Downingtown Transportation Center
 21 Project Allocation 5,000,000
 22 (Base Project Allocation - \$5,000,000)
 23 (iv) East Whiteland Township
 24 (A) Construction, infrastructure
 25 improvements and other costs related
 26 to People's Theatre Phase III
 27 expansion project
 28 Project Allocation 1,000,000
 29 (Base Project Allocation - \$1,000,000)
 30 (B) Construction, infrastructure

1	improvements and other costs related	
2	to Immaculata University building	
3	projects	
4	Project Allocation	8,000,000
5	(Base Project Allocation - \$8,000,000)	
6	(v) Malvern Borough	
7	(A) Construction, infrastructure,	
8	acquisition and related costs	
9	associated with reuse and development	
10	projects	
11	Project Allocation	5,000,000
12	(Base Project Allocation - \$5,000,000)	
13	(vi) Phoenixville Borough	
14	(A) Construction, infrastructure	
15	improvements and other costs related	
16	to Colonial Theatre expansion project	
17	Project Allocation	4,000,000
18	(Base Project Allocation - \$4,000,000)	
19	(B) Mixed-use development, including	
20	construction, infrastructure,	
21	acquisition and related costs at	
22	former Phoenix Steel site	
23	Project Allocation	5,000,000
24	(Base Project Allocation - \$5,000,000)	
25	(vii) Upper Uwchlan Township	
26	(A) Construction, infrastructure and	
27	other related costs for roadway	
28	reconstruction, landscaping and	
29	streetscape improvements to	
30	Pennsylvania Drive and Stockton Drive,	

1	located within Hankin's Eagleview	
2	Project Allocation	700,000
3	(Base Project Allocation - \$700,000)	
4	(B) Construction and other related costs	
5	for renovations and rehabilitation of	
6	barn located in Upland Farms Park, to	
7	be utilized as local community center	
8	Project Allocation	910,000
9	(Base Project Allocation - \$910,000)	
10	(viii) Uwchlan Township	
11	(A) Construction, infrastructure and	
12	other related costs for improvement	
13	and expansion of Eagleview complex	
14	Project Allocation	10,000,000
15	(Base Project Allocation -	
16	\$10,000,000)	
17	(B) Construction, infrastructure and	
18	other related costs for improvement	
19	and expansion of Innovation Center at	
20	Eagleview	
21	Project Allocation	2,000,000
22	(Base Project Allocation - \$2,000,000)	
23	(ix) West Chester Borough	
24	(A) Acquisition, construction,	
25	infrastructure and other related costs	
26	for Borough of West Chester multiuse	
27	theater project	
28	Project Allocation	500,000
29	(Base Project Allocation - \$500,000)	
30	(B) Acquisition, construction,	

1	infrastructure and other related costs	
2	for West Chester Borough redevelopment	
3	projects	
4	Project Allocation	7,000,000
5	(Base Project Allocation - \$7,000,000)	
6	(C) Acquisition, construction,	
7	infrastructure and other related costs	
8	for former biopharma site	
9	redevelopment projects	
10	Project Allocation	2,500,000
11	(Base Project Allocation - \$2,500,000)	
12	(16) Clarion County	
13	(i) (Reserved)	
14	(17) Clearfield County	
15	(i) County projects	
16	(A) Acquisition, infrastructure,	
17	construction and other related costs	
18	for economic project	
19	Project Allocation	10,000,000
20	(Base Project Allocation -	
21	\$10,000,000)	
22	(ii) Moshannon Valley Economic Development	
23	Partnership	
24	(A) Acquisition, infrastructure,	
25	construction and other related costs	
26	for medical building in medically	
27	underserved area	
28	Project Allocation	2,000,000
29	(Base Project Allocation - \$2,000,000)	
30	(iii) City of DuBois	

1	(A) Infrastructure, construction and	
2	other related costs for expansion of	
3	existing medical arts building at	
4	DuBois Regional Medical Center	
5	Project Allocation	7,500,000
6	(Base Project Allocation - \$7,500,000)	
7	(18) Clinton County	
8	(i) County projects	
9	(A) Acquisition, infrastructure,	
10	construction and other related costs	
11	for economic project	
12	Project Allocation	10,000,000
13	(Base Project Allocation -	
14	\$10,000,000)	
15	(ii) Wayne Township	
16	(A) Acquisition, construction and related	
17	infrastructure for a mulch recycling	
18	facility	
19	Project Allocation	750,000
20	(Base Project Allocation - \$750,000)	
21	(B) Demolition, construction and related	
22	infrastructure to relocate weight	
23	scale and to construct scale house and	
24	roadway related to overall project	
25	Project Allocation	1,000,000
26	(Base Project Allocation - \$1,000,000)	
27	(C) Construction and infrastructure for a	
28	new administration building that will	
29	include educational facilities	
30	Project Allocation	2,500,000

1	(Base Project Allocation - \$2,500,000)	
2	(D) Construction and related	
3	infrastructure for compressed natural	
4	gas filling station for solid waste	
5	authority vehicles and public filling	
6	Project Allocation	1,000,000
7	(Base Project Allocation - \$1,000,000)	
8	(E) Acquisition, construction and related	
9	infrastructure for a vehicle	
10	maintenance shop for service of	
11	compressed natural gas vehicles	
12	Project Allocation	750,000
13	(Base Project Allocation - \$750,000)	
14	(F) Construction and related	
15	infrastructure for facilities to	
16	collect and process landfill gas into	
17	compressed natural gas	
18	Project Allocation	1,500,000
19	(Base Project Allocation - \$1,500,000)	
20	(19) Columbia County	
21	(i) (Reserved)	
22	(20) Crawford County	
23	(i) County projects	
24	(A) Acquisition, infrastructure, and	
25	construction of trail segments	
26	advancing Erie-to-Pittsburgh trail	
27	corridor and closing existing gaps	
28	Project Allocation	1,000,000
29	(Base Project Allocation - \$1,000,000)	
30	(B) Acquisition, infrastructure,	

1 construction and renovations of
2 existing or needed infrastructure
3 promoting economic development
4 Project Allocation 2,000,000
5 (Base Project Allocation - \$2,000,000)

6 (ii) Conneaut Valley Economic and Industrial
7 Development Authority

8 (A) Acquisition, rehabilitation,
9 construction and other related costs,
10 including abatement of hazardous
11 materials, for regional economic
12 development project in downtown
13 Conneautville Borough
14 Project Allocation 1,500,000
15 (Base Project Allocation - \$1,500,000)

16 (iii) Economic Progress Alliance of Crawford
17 County

18 (A) Acquisition, infrastructure
19 improvements, site planning,
20 renovation, remediation, construction
21 and other related costs for continued
22 development of Linesville Business
23 Park
24 Project Allocation 1,000,000
25 (Base Project Allocation - \$1,000,000)

26 (B) Acquisition, infrastructure
27 improvements, site planning,
28 renovation, remediation, construction
29 and other related costs for continued
30 development of Bessemer Street in City

1 of Meadville
 2 Project Allocation 1,000,000
 3 (Base Project Allocation - \$1,000,000)
 4 (C) Acquisition, infrastructure
 5 improvements, site planning,
 6 renovation, remediation, construction
 7 and other related costs for continued
 8 development of Crawford Woodlands in
 9 Vernon Township
 10 Project Allocation 2,000,000
 11 (Base Project Allocation - \$2,000,000)
 12 (D) Acquisition, infrastructure,
 13 construction and other related costs
 14 for redevelopment and expansion of
 15 Meadville Medical Center
 16 Project Allocation 25,000,000
 17 (Base Project Allocation -
 18 \$25,000,000)
 19 (iv) Redevelopment Authority of the City of
 20 Meadville
 21 (A) Acquisition, infrastructure,
 22 construction and other related costs
 23 for renovations and redevelopment of
 24 various land parcels and commercial
 25 properties located within City of
 26 Meadville
 27 Project Allocation 2,500,000
 28 (Base Project Allocation - \$2,500,000)
 29 (B) Construction, infrastructure and
 30 other related costs for renovation of

1	Bentley Hall at Allegheny College	
2	Project Allocation	10,000,000
3	(Base Project Allocation -	
4	\$10,000,000)	
5	(v) Titusville Redevelopment Authority	
6	(A) Infrastructure, construction and	
7	redevelopment of properties along	
8	Titusville portion of Erie-to-	
9	Pittsburgh trail	
10	Project Allocation	500,000
11	(Base Project Allocation - \$500,000)	
12	(B) Acquisition, rehabilitation,	
13	construction and other related costs,	
14	including abatement of hazardous	
15	materials, for redevelopment of	
16	blighted properties located within	
17	City of Titusville	
18	Project Allocation	1,000,000
19	(Base Project Allocation - \$1,000,000)	
20	(C) Infrastructure, renovation and	
21	redevelopment of several steel mill	
22	buildings for conversion into	
23	multitenant industrial building	
24	Project Allocation	1,500,000
25	(Base Project Allocation - \$1,500,000)	
26	(D) Infrastructure and other related	
27	costs for construction of five light	
28	manufacturing incubators, including	
29	new buildings, loading docks, rail	
30	spur and rail sidings	

1	Project Allocation	2,000,000
2	(Base Project Allocation - \$2,000,000)	
3	(21) Cumberland County	
4	(i) Borough of Shippensburg	
5	(A) Acquisition, infrastructure,	
6	construction and other costs related	
7	to Dykeman Road extension project	
8	located within industrial park	
9	Project Allocation	2,500,000
10	(Base Project Allocation - \$2,500,000)	
11	(B) Renovations, redevelopment and other	
12	related costs for design, construction	
13	and development of community center	
14	Project Allocation	1,000,000
15	(Base Project Allocation - \$1,000,000)	
16	(ii) Silver Spring Township	
17	(A) Land acquisition, infrastructure	
18	improvements, environmental	
19	remediation, construction and other	
20	related costs for community	
21	recreational facilities	
22	Project Allocation	3,000,000
23	(Base Project Allocation - \$3,000,000)	
24	(22) Dauphin County	
25	(i) County projects	
26	(A) Construction and other related costs	
27	for improvement of infrastructure in	
28	City of Harrisburg and other	
29	surrounding communities	
30	Project Allocation	24,000,000

1 infrastructure for commercial and
2 industrial projects
3 Project Allocation 1,000,000
4 (Base Project Allocation - \$1,000,000)

5 (v) Swatara Township

6 (A) Acquisition, construction,
7 infrastructure and other related costs
8 for Swatara Gardens senior housing
9 project
10 Project Allocation 1,000,000
11 (Base Project Allocation - \$1,000,000)

12 (23) Delaware County

13 (i) County projects

14 (A) Acquisition, infrastructure,
15 construction and other related costs
16 for commercial development of housing,
17 retail and other mixed uses at Widener
18 University
19 Project Allocation 2,000,000
20 (Base Project Allocation - \$2,000,000)

21 (B) Delaware County Housing Authority,
22 acquisition, infrastructure,
23 redevelopment, construction, abatement
24 of hazardous materials and other
25 related costs for development of
26 properties in Ridley Township and
27 Nether Providence Township
28 Project Allocation 1,500,000
29 (Base Project Allocation - \$1,500,000)

30 (i.1) Chester Economic Development Authority

1	(A) Construction, expansion,	
2	infrastructure improvements,	
3	environmental remediation,	
4	rehabilitation, renovation and other	
5	related costs for the completion of	
6	Phase II for sports and entertainment	
7	complex on Chester waterfront	
8	Project Allocation	15,000,000
9	(Base Project Allocation -	
10	\$15,000,000)	
11	(i.2) Delaware County Commerce Center	
12	(A) Acquisition, infrastructure,	
13	rehabilitation, construction and other	
14	related costs for entertainment, hotel	
15	and special events facility	
16	Project Allocation	12,500,000
17	(Base Project Allocation -	
18	\$12,500,000)	
19	(ii) Delaware County Industrial Development	
20	Authority	
21	(A) Infrastructure, construction and	
22	other related costs for revitalization	
23	of former Sears site	
24	Project Allocation	4,200,000
25	(Base Project Allocation - \$4,200,000)	
26	(B) Infrastructure, construction, public	
27	utility upgrades and other related	
28	costs for Chadds Ford redevelopment	
29	project	
30	Project Allocation	5,000,000

1 (Base Project Allocation - \$5,000,000)

2 (C) Acquisition, site preparation,

3 infrastructure and construction costs

4 related to mixed-use redevelopment

5 project to be located adjacent to

6 Cardinal O'Hara High School

7 Project Allocation 20,000,000

8 (Base Project Allocation -

9 \$20,000,000)

10 (iii) Delaware County Redevelopment Authority

11 (A) Site preparation, installation of

12 public utilities and related

13 facilities, construction and

14 installation of sidewalks and fencing

15 and other related costs for

16 multipurpose athletic facility at

17 Cardinal O'Hara High School

18 Project Allocation 300,000

19 (Base Project Allocation - \$300,000)

20 (B) Infrastructure, renovations,

21 construction and other related costs

22 for rehabilitation of former school

23 building to accommodate day program

24 services

25 Project Allocation 500,000

26 (Base Project Allocation - \$500,000)

27 (C) Acquisition, infrastructure,

28 construction and other related costs

29 for development of integrated

30 ambulatory center for Mercy Health

1 (v) Borough of Eddystone

2 (A) Acquisition, infrastructure,

3 construction and other related costs

4 for renovation and rehabilitation of

5 Eddystone Fire House and Evacuation

6 Center

7 Project Allocation 1,000,000

8 (Base Project Allocation - \$1,000,000)

9 (vi) Radnor Township

10 (A) Construction, renovation and

11 rehabilitation of capital facilities,

12 including infrastructure on campus of

13 Cabrini College

14 Project Allocation 10,000,000

15 (Base Project Allocation -

16 \$10,000,000)

17 (24) Elk County

18 (i) County projects

19 (A) Acquisition, infrastructure,

20 construction and other related costs

21 for economic project

22 Project Allocation 10,000,000

23 (Base Project Allocation -

24 \$10,000,000)

25 (ii) Elk County Redevelopment Authority

26 (A) Acquisition, renovation,

27 environmental remediation,

28 construction and other related costs

29 for rehabilitation of commercial

30 buildings in Historic District of

1	Ridgway Borough	
2	Project Allocation	4,000,000
3	(Base Project Allocation - \$4,000,000)	
4	(25) Erie County	
5	(i) Boroughs of Albion and Crainesville;	<--
6	Conneaut and Elk Creek	
7	(I) COUNTY PROJECTS	<--
8	(A) ACQUISITION, CONSTRUCTION,	
9	INFRASTRUCTURE IMPROVEMENTS AND OTHER	
10	COSTS RELATED TO THE L2S-NMI-ERIE	
11	MEDICAL DEVICE ASSEMBLY PLANT PROJECT	
12	PROJECT ALLOCATION	250,000
13	(BASE PROJECT ALLOCATION - \$250,000)	
14	(II) BOROUGHS OF ALBION AND CRAINESVILLE;	
15	CONNEAUT AND ELK CREEK	
16	(A) Construct rail improvements and	
17	replace rail bridge at Erie Inland	
18	Port-Albion site	
19	Project Allocation	12,000,000
20	(Base Project Allocation -	
21	\$12,000,000)	
22	(ii) Corry Area Industrial Development	<--
23	Corporation	
24	(III) CORRY AREA INDUSTRIAL DEVELOPMENT	<--
25	CORPORATION	
26	(A) Acquisition, redevelopment and	
27	rehabilitation of vacant industrial	
28	facility to be converted to	
29	multitenant manufacturing facilities	
30	Project Allocation	2,500,000

1 (Base Project Allocation - \$2,500,000)

2 ~~(iii) Economic Development Corporation of~~ <--

3 ~~Erie County~~

4 (IV) ECONOMIC DEVELOPMENT CORPORATION OF ERIE <--

5 COUNTY

6 (A) Infrastructure, construction,

7 redevelopment and other related costs

8 for improvement of former potato chip

9 factory

10 Project Allocation 1,000,000

11 (Base Project Allocation - \$1,000,000)

12 ~~(iv) Erie City~~

13 (V) ERIE CITY <--

14 (A) Construction, infrastructure and

15 other related costs for Stairways

16 Behavioral Health neighborhood

17 revitalization project

18 Project Allocation 5,100,000

19 (Base Project Allocation - \$5,100,000)

20 (B) Construct rail improvements and ship

21 loading infrastructure at Port of Erie

22 Project Allocation 9,000,000

23 (Base Project Allocation - \$9,000,000)

24 (26) Fayette County

25 (i) Bullskin Township

26 (A) Construction, infrastructure and

27 other costs related to Fay/West Soccer

28 Complex indoor facility project

29 Project Allocation 2,500,000

30 (Base Project Allocation - \$2,500,000)

1	(ii) City of Uniontown	
2	(A) Acquisition, infrastructure,	
3	construction and other related costs	
4	for development of White Swan	
5	Apartments	
6	Project Allocation	750,000
7	(Base Project Allocation - \$750,000)	
8	(iii) Connellsville City	
9	(A) Construction, redevelopment,	
10	infrastructure and other related costs	
11	for the renovation of Behavioral	
12	Health Unit of Highlands Hospital	
13	Project Allocation	1,150,000
14	(Base Project Allocation - \$1,150,000)	
15	(27) Forest County	
16	(i) (Reserved)	
17	(28) Franklin County	
18	(i) Franklin County Redevelopment Authority	
19	(A) Acquisition, construction,	
20	infrastructure and other related costs	
21	for economic development project in	
22	the county	
23	Project Allocation	2,000,000
24	(Base Project Allocation - \$2,000,000)	
25	(B) Infrastructure, construction and	
26	other related costs for renovation and	
27	rehabilitation of John Steward	
28	Memorial Library on Wilson College	
29	campus	
30	Project Allocation	5,000,000

1 (Base Project Allocation - \$5,000,000)
 2 (C) Acquisition, infrastructure,
 3 construction and other related costs
 4 for redevelopment of former Scotland
 5 School for Veterans' Children campus,
 6 including construction of educational
 7 and other use facilities
 8 Project Allocation 7,500,000
 9 (Base Project Allocation - \$7,500,000)
 10 (D) Acquisition, infrastructure,
 11 construction and other costs related
 12 to renovations and improvements at
 13 hospital facilities and entities in
 14 the county
 15 Project Allocation 15,000,000
 16 (Base Project Allocation -
 17 \$15,000,000)
 18 (E) Infrastructure, construction,
 19 abatement of hazardous materials and
 20 other related costs for renovation of
 21 Prentis Hall on Wilson College Campus
 22 Project Allocation 10,000,000
 23 (Base Project Allocation -
 24 \$10,000,000)
 25 (ii) Chambersburg Borough
 26 (A) Acquisition, infrastructure, design,
 27 engineering, renovations,
 28 rehabilitation, construction, utility
 29 relocation, traffic improvements,
 30 traffic signal upgrades and other

1 related costs for upgrading municipal
2 electric systems throughout this
3 Commonwealth
4 Project Allocation 7,000,000
5 (Base Project Allocation - \$7,000,000)
6 (B) Acquisition, infrastructure, design,
7 engineering, renovations,
8 rehabilitation, construction, utility
9 relocation, traffic improvements,
10 traffic signal upgrades and other
11 related costs for creating distributed
12 natural gas generation facilities at
13 municipal electric systems throughout
14 this Commonwealth
15 Project Allocation 7,000,000
16 (Base Project Allocation - \$7,000,000)
17 (iii) Borough of Shippensburg
18 (A) Construction, rehabilitation and
19 other related costs for improvements
20 to Memorial Park Stadium
21 Project Allocation 2,500,000
22 (Base Project Allocation - \$2,500,000)
23 (iv) Borough of Waynesboro
24 (A) Acquisition, construction,
25 infrastructure and other related costs
26 for economic development project in
27 Borough of Waynesboro
28 Project Allocation 2,000,000
29 (Base Project Allocation - \$2,000,000)
30 (29) Fulton County

1 (i) (Reserved)

2 (30) Greene County

3 (i) Franklin Township

4 (A) Acquisition, construction,

5 infrastructure and other related costs

6 for Greene County Airport commercial

7 development project

8 Project Allocation 2,500,000

9 (Base Project Allocation - \$2,500,000)

10 (B) Acquisition, construction,

11 infrastructure and other related costs

12 for Waynesburg Crossings economic

13 development project

14 Project Allocation 2,000,000

15 (Base Project Allocation - \$2,000,000)

16 (C) Acquisition, construction,

17 infrastructure and other related costs

18 for Franklin Township Business Park

19 project

20 Project Allocation 5,000,000

21 (Base Project Allocation - \$5,000,000)

22 (31) Huntingdon County

23 (i) County projects

24 (A) Acquisition, construction,

25 infrastructure and other related costs

26 for a Federally Qualified Health

27 Center-anchored multiservice facility

28 Project Allocation 3,000,000

29 (Base Project Allocation - \$3,000,000)

30 (ii) Huntingdon County Business and Industry

1	Incorporated	
2	(A) Acquisition, renovation, expansion	
3	and other improvements to Huntingdon	
4	County Career and Technology Center	
5	Project Allocation	2,500,000
6	(Base Project Allocation - \$2,500,000)	
7	(32) Indiana County	
8	(i) County projects	
9	(A) Acquisition, engineering, site	
10	preparation, infrastructure,	
11	construction and other related costs	
12	for development of vacant lots at	
13	Corporate Campus business park	
14	Project Allocation	1,000,000
15	(Base Project Allocation - \$1,000,000)	
16	(B) Acquisition, engineering, site	
17	preparation, infrastructure,	
18	construction and other related costs	
19	for development of multitenant	
20	building at Windy Ridge Business and	
21	Technology Park	
22	Project Allocation	1,000,000
23	(Base Project Allocation - \$1,000,000)	
24	(C) Acquisition, engineering, site	
25	preparation, infrastructure,	
26	construction and other related costs	
27	for development of industrial	
28	multitenant building known as	
29	Dixonville Commons	
30	Project Allocation	2,000,000

1 (Base Project Allocation - \$2,000,000)
 2 (D) Acquisition, engineering, site
 3 preparation, infrastructure,
 4 construction and other related costs
 5 for rehabilitation of Indiana
 6 Community Center Building
 7 Project Allocation 2,000,000
 8 (Base Project Allocation - \$2,000,000)
 9 (E) Acquisition, engineering,
 10 infrastructure, construction and other
 11 related costs for development of
 12 countywide fiber optic network
 13 Project Allocation 2,000,000
 14 (Base Project Allocation - \$2,000,000)
 15 (F) Acquisition, engineering, site
 16 preparation, infrastructure,
 17 construction and other related costs
 18 for development of multitenant
 19 building at 119 Business Park and
 20 Joseph Land development project
 21 Project Allocation 3,000,000
 22 (Base Project Allocation - \$3,000,000)
 23 (G) Acquisition, engineering, site
 24 preparation, infrastructure,
 25 construction and other related costs
 26 for development of multipurpose
 27 building in White Township
 28 Project Allocation 3,000,000
 29 (Base Project Allocation - \$3,000,000)
 30 (H) Acquisition, engineering, site

1 preparation, infrastructure,
2 construction and other related costs,
3 including abatement of hazardous
4 materials, for redevelopment of
5 industrial building and conversion to
6 multitenant building
7 Project Allocation 3,000,000
8 (Base Project Allocation - \$3,000,000)

9 (I) Acquisition, engineering, site
10 preparation, infrastructure,
11 construction and other related costs
12 for development of vacant lots and
13 acquisition of adjacent property at
14 Windy Ridge Business and Technology
15 Park
16 Project Allocation 3,000,000
17 (Base Project Allocation - \$3,000,000)

18 (J) Acquisition, engineering, site
19 preparation, infrastructure,
20 construction and other related costs
21 for development of high bay,
22 multitenant, industrial building at
23 Windy Ridge Business and Technology
24 Park
25 Project Allocation 4,000,000
26 (Base Project Allocation - \$4,000,000)

27 (K) RENOVATION, CONSTRUCTION AND OTHER <--
28 RELATED COSTS FOR REDEVELOPMENT OF
29 HISTORIC ROCHESTER AND PITTSBURGH COAL
30 COMPANY BUILDING AND CONVERSION INTO A

1	the county	
2	Project Allocation	1,000,000
3	(Base Project Allocation - \$1,000,000)	
4	(34) Juniata County	
5	(i) (Reserved)	
6	(35) Lackawanna County	
7	(i) County projects	
8	(A) Acquisition, construction,	
9	infrastructure and other related costs	
10	for Valley View Business Park	
11	Industrial Facility	
12	Project Allocation	5,000,000
13	(Base Project Allocation - \$5,000,000)	
14	(B) Acquisition, construction,	
15	renovations, infrastructure and other	
16	related costs for dental, medical,	
17	health sciences and patient care	
18	facilities project	
19	Project Allocation	20,000,000
20	(Base Project Allocation -	
21	\$20,000,000)	
22	(C) Acquisition, construction,	
23	renovations, infrastructure and other	
24	related costs for dental, medical,	
25	health sciences and patient care	
26	clinic	
27	Project Allocation	2,000,000
28	(Base Project Allocation - \$2,000,000)	
29	(ii) Archbald Borough	
30	(A) Construction, infrastructure and	

1	other costs related to Valley View	
2	Business Park redevelopment project	
3	Project Allocation	1,000,000
4	(Base Project Allocation - \$1,000,000)	
5	(B) Construction, infrastructure and	
6	other costs related for Archbald	
7	Business Park III redevelopment	
8	project	
9	Project Allocation	1,500,000
10	(Base Project Allocation - \$1,500,000)	
11	(C) Construction, infrastructure and	
12	other costs related to Valley View	
13	Business Park new building project	
14	Project Allocation	2,000,000
15	(Base Project Allocation - \$2,000,000)	
16	(D) Construction, infrastructure and	
17	other costs related to Archbald Route	
18	6 Industrial Facility redevelopment	
19	project	
20	Project Allocation	2,000,000
21	(Base Project Allocation - \$2,000,000)	
22	(iii) Blakely Borough	
23	(A) Construction, infrastructure and	
24	other costs related to Blakely Borough	
25	Main Street Business District	
26	revitalization project	
27	Project Allocation	3,500,000
28	(Base Project Allocation - \$3,500,000)	
29	(iv) Carbondale Township	
30	(A) Construction, infrastructure and	

1	other costs related to Carbondale	
2	Technology Transfer Complex	
3	multitenant flex building project	
4	Project Allocation	361,000
5	(Base Project Allocation - \$361,000)	
6	(v) City of Carbondale	
7	(A) Acquisition, construction,	
8	infrastructure and other related costs	
9	for Carbondale Anchor Building	
10	redevelopment project	
11	Project Allocation	5,000,000
12	(Base Project Allocation - \$5,000,000)	
13	(vi) City of Scranton	
14	(A) Acquisition, construction,	
15	infrastructure and other related costs	
16	for Radisson Lackawanna Station	
17	restoration project	
18	Project Allocation	4,000,000
19	(Base Project Allocation - \$4,000,000)	
20	(B) Acquisition, construction,	
21	infrastructure and other related costs	
22	for Scranton Department of Public	
23	Works complex project	
24	Project Allocation	3,000,000
25	(Base Project Allocation - \$3,000,000)	
26	(C) Acquisition, construction,	
27	infrastructure and other related costs	
28	for Central Business District	
29	improvement project	
30	Project Allocation	2,000,000

1	(Base Project Allocation - \$2,000,000)	
2	(D) Acquisition, construction,	
3	infrastructure and other related costs	
4	for South Scranton Area Elm Street	
5	revitalization project	
6	Project Allocation	2,500,000
7	(Base Project Allocation - \$2,500,000)	
8	(E) Acquisition, construction,	
9	infrastructure and other related costs	
10	for Central Business District	
11	revitalization project	
12	Project Allocation	5,000,000
13	(Base Project Allocation - \$5,000,000)	
14	(F) Acquisition, construction,	<--
15	infrastructure and other related costs	
16	for Central District revitalization	
17	project	
18	(F) ACQUISITION, CONSTRUCTION,	<--
19	INFRASTRUCTURE AND OTHER RELATED COSTS	
20	FOR NEIGHBORHOOD COMMERCIAL DISTRICT	
21	REVITALIZATION PROJECT	
22	Project Allocation	4,000,000
23	(Base Project Allocation - \$4,000,000)	
24	(G) Acquisition, construction,	
25	infrastructure and other related costs	
26	for new downtown office building	
27	Project Allocation	5,000,000
28	(Base Project Allocation - \$5,000,000)	
29	(H) Acquisition, construction,	
30	infrastructure and other related costs	

1	for Iron Arts District redevelopment	
2	project	
3	Project Allocation	5,000,000
4	(Base Project Allocation - \$5,000,000)	
5	(I) Acquisition, construction,	
6	infrastructure and other related costs	
7	for Iron Furnaces historic site	
8	project	
9	Project Allocation	10,000,000
10	(Base Project Allocation -	
11	\$10,000,000)	
12	(J) Acquisition, construction,	
13	infrastructure and other related costs	
14	for renovation of buildings in	
15	Downtown Business District for	
16	Lackawanna County Efficiency in	
17	Government project	
18	Project Allocation	3,000,000
19	(Base Project Allocation - \$3,000,000)	
20	(K) Construction, infrastructure and	
21	other costs related to Lackawanna	
22	County Park redevelopment and	
23	improvement projects	
24	Project Allocation	500,000
25	(Base Project Allocation - \$500,000)	
26	(L) Construction, infrastructure and	
27	other costs related to Lackawanna	
28	County Economic Development Initiative	
29	Project Allocation	2,500,000
30	(Base Project Allocation - \$2,500,000)	

1	(M) Acquisition, construction,	
2	infrastructure and other related costs	
3	for Lackawanna College Continuing	
4	Education expansion project	
5	Project Allocation	1,750,000
6	(Base Project Allocation - \$1,750,000)	
7	(N) Acquisition, construction,	
8	infrastructure and other related costs	
9	for Lackawanna College Learning	
10	Commons project	
11	Project Allocation	4,500,000
12	(Base Project Allocation - \$4,500,000)	
13	(O) Construction, infrastructure and	
14	other costs related to Lackawanna	
15	College street redevelopment project	
16	Project Allocation	1,500,000
17	(Base Project Allocation - \$1,500,000)	
18	(P) Construction, infrastructure and	
19	other costs related to Commonwealth	
20	Medical College redevelopment project	
21	Project Allocation	500,000
22	(Base Project Allocation - \$500,000)	
23	(Q) Construction, infrastructure,	
24	demolition and other costs related to	
25	Scranton Enterprise Center renovation	
26	project	
27	Project Allocation	1,000,000
28	(Base Project Allocation - \$1,000,000)	
29	(R) Construction, infrastructure and	
30	other costs related to former Murray	

1	Corporation Building redevelopment	
2	project	
3	Project Allocation	4,000,000
4	(Base Project Allocation - \$4,000,000)	
5	(S) Acquisition, construction,	
6	renovation, infrastructure and other	
7	related costs for Mt. Pleasant	
8	Corporate Center Office Building	
9	redevelopment project	
10	Project Allocation	3,000,000
11	(Base Project Allocation - \$3,000,000)	
12	(T) Construction and other related costs	
13	to rebuild facilities at Scranton's	
14	Farmer's Market and Albright Avenue	
15	Project Allocation	1,500,000
16	(Base Project Allocation - \$1,500,000)	
17	(U) Construction, infrastructure and	
18	other costs related to University of	
19	Scranton South Side Sports Complex	
20	project	
21	Project Allocation	7,500,000
22	(Base Project Allocation - \$7,500,000)	
23	(V) Construction, infrastructure and	
24	other costs related to University of	
25	Scranton rehabilitation project	
26	Project Allocation	20,000,000
27	(Base Project Allocation -	
28	\$20,000,000)	
29	(W) Construction, infrastructure and	
30	other costs related to expansion of	

1	Sette La Verghetta Center for the	
2	Performing Arts at Marywood University	
3	Project Allocation	3,000,000
4	(Base Project Allocation - \$3,000,000)	
5	(X) Construction, infrastructure and	
6	other costs related to clinical and	
7	community services at Marywood	
8	University's South Campus renovation	
9	project	
10	Project Allocation	3,000,000
11	(Base Project Allocation - \$3,000,000)	
12	(Y) Construction, infrastructure and	
13	other costs related to The Knowledge	
14	(Learning) Commons at Marywood	
15	University redevelopment project	
16	Project Allocation	12,500,000
17	(Base Project Allocation -	
18	\$12,500,000)	
19	(Z) Acquisition, construction,	
20	infrastructure and other costs related	
21	to Wright Primary Care Center	
22	development project	
23	Project Allocation	2,500,000
24	(Base Project Allocation - \$2,500,000)	
25	(AA) Acquisition, construction,	
26	infrastructure and other costs related	
27	to redevelopment of Lackawanna Avenue	
28	Project Allocation	10,000,000
29	(Base Project Allocation -	
30	\$10,000,000)	

1	(BB) Acquisition, construction,	
2	infrastructure and other costs related	
3	to compressed natural gas fueling	
4	station and maintenance facility	
5	Project Allocation	6,000,000
6	(Base Project Allocation - \$6,000,000)	
7	(CC) Acquisition, construction,	
8	infrastructure and other costs related	
9	to intermodal transportation center	
10	Project Allocation	1,000,000
11	(Base Project Allocation - \$1,000,000)	
12	(DD) Acquisition, construction,	
13	infrastructure and other costs related	
14	to Timmy's Town Center Children's	
15	Museum project	
16	Project Allocation	5,000,000
17	(Base Project Allocation - \$5,000,000)	
18	(EE) Acquisition, renovations,	
19	construction, infrastructure and other	
20	related costs for dental, medical,	
21	health sciences and patient care	
22	clinic	
23	Project Allocation	2,000,000
24	(Base Project Allocation - \$2,000,000)	
25	(VI.1) COVINGTON TOWNSHIP	<--
26	(A) CONSTRUCTION, INFRASTRUCTURE	
27	IMPROVEMENTS AND OTHER COSTS FOR THE	
28	MOFFAT ESTATE REDEVELOPMENT PROJECT	
29	PROJECT ALLOCATION	500,000
30	(BASE PROJECT ALLOCATION - \$500,000)	

1 (vii) Dickson City
2 (A) Acquisition, construction,
3 infrastructure and other costs related
4 to Dickson City Senior/Civic Center
5 expansion project
6 Project Allocation 2,500,000
7 (Base Project Allocation - \$2,500,000)
8 (viii) Jefferson Township
9 (A) Construction, infrastructure and
10 other costs related to development of
11 commercial site and to provide
12 sanitary sewer infrastructure for
13 project
14 Project Allocation 1,000,000
15 (Base Project Allocation - \$1,000,000)
16 (ix) Jessup Borough
17 (A) Construction, infrastructure and
18 other costs related to new building at
19 Jessup Small Business Center
20 Project Allocation 1,500,000
21 (Base Project Allocation - \$1,500,000)
22 (B) Acquisition, construction,
23 infrastructure and other costs related
24 to Valley View Business Park
25 Interchange project
26 Project Allocation 8,000,000
27 (Base Project Allocation - \$8,000,000)
28 (x) Laplume Township
29 (A) Construction, infrastructure and
30 other costs related to recreational

1	facilities and housing projects for	
2	Keystone College	
3	Project Allocation	3,500,000
4	(Base Project Allocation - \$3,500,000)	
5	(xi) Mayfield Borough	
6	(A) Acquisition, construction,	
7	infrastructure and other costs related	
8	to Lackawanna Business Center	
9	redevelopment project	
10	Project Allocation	3,000,000
11	(Base Project Allocation - \$3,000,000)	
12	(xii) Moosic Borough	
13	(A) Construction, infrastructure	
14	improvements, and other costs related	
15	to former JC Penney building expansion	
16	project	
17	Project Allocation	2,000,000
18	(Base Project Allocation - \$2,000,000)	
19	(B) Acquisition, construction,	
20	infrastructure and other costs related	
21	to new building at Glenmaura Corporate	
22	Center	
23	Project Allocation	2,000,000
24	(Base Project Allocation - \$2,000,000)	
25	(C) Construction, infrastructure and	
26	other costs related to sanitary sewer	
27	infrastructure for industrial park	
28	Project Allocation	1,000,000
29	(Base Project Allocation - \$1,000,000)	
30	(xiii) Scott Township	

1 (A) Construction, infrastructure
 2 improvements and other costs related
 3 to Scott Township Technology and
 4 Industrial Facility redevelopment
 5 project
 6 Project Allocation 3,000,000
 7 (Base Project Allocation - \$3,000,000)

8 (XIII.1) SOUTH ABINGTON TOWNSHIP <--

9 (A) ACQUISITION, DEVELOPMENT,
 10 CONSTRUCTION, INFRASTRUCTURE, DESIGN
 11 AND OTHER COSTS ASSOCIATED WITH THE
 12 ABINGTON TOWNSHIP MAINTENANCE FACILITY
 13 PROJECT ALLOCATION 2,000,000
 14 (BASE PROJECT ALLOCATION - \$2,000,000)

15 (B) CONSTRUCTION, DESIGN, INFRASTRUCTURE
 16 IMPROVEMENTS AND OTHER COSTS FOR THE
 17 PHELPS STUDENT CENTER RENOVATION
 18 PROJECT AT BAPTIST BIBLE COLLEGE
 19 PROJECT ALLOCATION 1,000,000
 20 (BASE PROJECT ALLOCATION - \$1,000,000)

21 (C) ACQUISITION, DEVELOPMENT,
 22 CONSTRUCTION, INFRASTRUCTURE, DESIGN
 23 AND OTHER COSTS ASSOCIATED WITH A
 24 DEVELOPMENT PROJECT AT BIBLE BAPTIST
 25 COLLEGE
 26 PROJECT ALLOCATION 20,000,000
 27 (BASE PROJECT ALLOCATION -
 28 \$20,000,000)

29 (D) CONSTRUCTION, DESIGN, INFRASTRUCTURE
 30 IMPROVEMENTS AND OTHER COSTS FOR THE

1 JACKSON HALL RENOVATIONS AT BIBLE
 2 BAPTIST COLLEGE
 3 PROJECT ALLOCATION 2,000,000
 4 (BASE PROJECT ALLOCATION - \$2,000,000)
 5 (xiv) Taylor Borough
 6 (A) Acquisition, construction,
 7 infrastructure and other costs related
 8 to Taylor redevelopment
 9 --Colliery/Feltsville project
 10 Project Allocation 5,000,000
 11 (Base Project Allocation - \$5,000,000)
 12 (B) Acquisition, construction,
 13 infrastructure and other costs related
 14 to Taylor Borough industrial
 15 redevelopment project
 16 Project Allocation 5,000,000
 17 (Base Project Allocation - \$5,000,000)
 18 (xv) West Mifflin Borough
 19 (A) Acquisition, construction,
 20 infrastructure and other costs related
 21 to development of aviation, industrial
 22 and commercial sites at or surrounding
 23 Allegheny County Airport
 24 Project Allocation 20,000,000
 25 (Base Project Allocation -
 26 \$20,000,000)
 27 (36) Lancaster County
 28 (i) County projects
 29 (A) Infrastructure upgrades, construction
 30 and other related costs for operating

1	room expansion at Heart of Lancaster	
2	Regional Medical Center	
3	Project Allocation	1,500,000
4	(Base Project Allocation - \$1,500,000)	
5	(ii) Redevelopment Authority of the County of	
6	Lancaster	
7	(A) Acquisition, infrastructure,	
8	construction and other related costs	
9	for development and construction of	
10	Rock Lititz, a campus-style commercial	
11	park	
12	Project Allocation	7,000,000
13	(Base Project Allocation - \$7,000,000)	
14	(iii) City of Lancaster	
15	(A) Acquisition, design, infrastructure,	
16	construction and other related costs	
17	for renovations to North Museum of	
18	Natural History and Science, including	
19	new roof, dome and SciDome touch	
20	projection, sound and software system	
21	Project Allocation	1,000,000
22	(Base Project Allocation - \$1,000,000)	
23	(B) Acquisition, design, infrastructure,	
24	construction and other related costs	
25	for mixed-use facility in center of	
26	city to be utilized by Millersville	
27	University, community services and	
28	shopping venues	
29	Project Allocation	5,000,000
30	(Base Project Allocation - \$5,000,000)	

1 (C) Acquisition, design, infrastructure,
 2 construction and other related costs
 3 for state-of-the-art medical education
 4 building for Lancaster General College
 5 of Nursing and Allied Sciences
 6 Project Allocation 22,000,000
 7 (Base Project Allocation -
 8 \$22,000,000)
 9 (D) Infrastructure, construction and
 10 other related costs for design and
 11 construction of state-of-the-art
 12 facility to be utilized as wellness
 13 and medical center and aquatic
 14 competition and leisure facility
 15 Project Allocation 22,500,000
 16 (Base Project Allocation -
 17 \$22,500,000)
 18 (E) Design, infrastructure, construction
 19 and other related costs for
 20 renovations to emergency department
 21 and entrances to Lancaster Regional
 22 Medical Center
 23 Project Allocation 2,500,000
 24 (Base Project Allocation - \$2,500,000)
 25 (iv) Elizabethtown Borough
 26 (A) Design, infrastructure, renovations,
 27 abatement of hazardous materials and
 28 other related costs for building
 29 access modifications, including
 30 installation of card access boxes,

1	video surveillance cameras, door and	
2	window improvements and fire control	
3	at Elizabethtown College	
4	Project Allocation	1,000,000
5	(Base Project Allocation - \$1,000,000)	
6	(B) Site development, infrastructure	
7	improvements, construction and	
8	renovation of instructional classroom	
9	building at Elizabethtown College	
10	Project Allocation	3,000,000
11	(Base Project Allocation - \$3,000,000)	
12	(C) Site development, infrastructure	
13	improvements, construction and other	
14	related costs for athletic facilities	
15	at Elizabethtown College	
16	Project Allocation	3,000,000
17	(Base Project Allocation - \$3,000,000)	
18	(D) Site development, infrastructure	
19	improvements, renovation, construction	
20	and other related costs for buildings	
21	and residence halls at Elizabethtown	
22	College	
23	Project Allocation	5,000,000
24	(Base Project Allocation - \$5,000,000)	
25	(v) New Holland Borough	
26	(A) Acquisition, infrastructure,	
27	construction and other related costs	
28	to expand and modernize food products	
29	manufacturing facility	
30	Project Allocation	3,000,000

1 (Base Project Allocation - \$3,000,000)

2 (vi) Warwick Township

3 (A) Acquisition, infrastructure,

4 construction and other related costs

5 for development and construction of

6 Rock Lititz, a campus-style commercial

7 park

8 Project Allocation 7,000,000

9 (Base Project Allocation - \$7,000,000)

10 (37) Lawrence County

11 (i) City of New Castle

12 (A) Infrastructure, construction and

13 other related costs for Jameson Health

14 System expansion of ambulatory

15 services, renovation and technology

16 enhancements

17 Project Allocation 5,000,000

18 (Base Project Allocation - \$5,000,000)

19 (38) Lebanon County

20 (i) County projects

21 (A) Design, engineering, infrastructure

22 improvements, construction and other

23 related costs for redevelopment of

24 Good Samaritan Hospital Cancer Care

25 Center

26 Project Allocation 5,000,000

27 (Base Project Allocation - \$5,000,000)

28 (B) ACQUISITION, INFRASTRUCTURE <--

29 IMPROVEMENTS, CONSTRUCTION AND RELATED

30 COSTS FOR DEVELOPMENT OF NORTH

1	CORNWALL COMMONS PROJECT	
2	PROJECT ALLOCATION	5,000,000
3	(BASE PROJECT ALLOCATION - \$5,000,000)	
4	(39) Lehigh County	
5	(i) Catasauqua Borough	
6	(A) Construction, infrastructure	
7	improvements and other costs related	
8	to the mixed-use Catasauqua	
9	redevelopment project	
10	Project Allocation	5,000,000
11	(Base Project Allocation - \$5,000,000)	
12	(ii) City of Allentown	
13	(A) Acquisition, abatement of hazardous	
14	materials, redevelopment and other	
15	related costs for construction of	
16	mixed-use facility adjacent to Sacred	
17	Heart Hospital	
18	Project Allocation	2,500,000
19	(Base Project Allocation - \$2,500,000)	
20	(B) Infrastructure, rehabilitation,	
21	construction and renovation of health	
22	center facilities	
23	Project Allocation	3,000,000
24	(Base Project Allocation - \$3,000,000)	
25	(C) Construction, renovation and other	
26	related costs for rehabilitation of	
27	Sacred Heart Hospital	
28	Project Allocation	5,000,000
29	(Base Project Allocation - \$5,000,000)	
30	(D) Acquisition, renovations, abatement	

1 of hazardous materials, construction
2 and other related costs for
3 rehabilitation of Civic Theatre of
4 Allentown
5 Project Allocation 3,500,000
6 (Base Project Allocation - \$3,500,000)

7 (E) Land acquisition, infrastructure
8 improvements, construction and other
9 costs related to Little Lehigh Creek
10 Industrial Corridor redevelopment
11 project
12 Project Allocation 2,000,000
13 (Base Project Allocation - \$2,000,000)

14 (F) Infrastructure, renovations,
15 construction and other related cost
16 for Miller Symphony Hall's Lyric and
17 Balcony rehabilitation projects
18 Project Allocation 250,000
19 (Base Project Allocation - \$250,000)

20 (G) Acquisition, renovations,
21 construction and other related cost
22 for DaVinci Discovery Center of
23 Science and Technology
24 Project Allocation 2,500,000
25 (Base Project Allocation - \$2,500,000)

26 (H) Acquisition, infrastructure,
27 abatement of hazardous materials,
28 construction and other related costs
29 for development of properties in City
30 of Allentown

1	Project Allocation	1,000,000
2	(Base Project Allocation - \$1,000,000)	
3	(I) Acquisition, infrastructure,	
4	abatement of hazardous materials,	
5	construction and other related costs	
6	for redevelopment of Oakwood Medical	
7	Associates building	
8	Project Allocation	2,500,000
9	(Base Project Allocation - \$2,500,000)	
10	(J) Acquisition, infrastructure,	
11	abatement of hazardous materials,	
12	construction and other related costs	
13	for development of medical office	
14	building in the vicinity of Sacred	
15	Heart Hospital	
16	Project Allocation	5,000,000
17	(Base Project Allocation - \$5,000,000)	
18	(iii) City of Bethlehem	
19	(A) Construction, infrastructure	
20	improvements and other costs related	
21	to Lehigh Valley Hospital renovation	
22	and expansion project	
23	Project Allocation	10,000,000
24	(Base Project Allocation -	
25	\$10,000,000)	
26	(iv) Fountain Hill Borough	
27	(A) Construction, infrastructure	
28	improvements and other costs related	
29	to St. Luke's Hospital Bethlehem	
30	Campus expansion project	

1	Project Allocation	5,000,000	
2	(Base Project Allocation - \$5,000,000)		
3	(B) Construction, infrastructure		
4	improvements and other costs related		
5	to storm water retention system for		
6	flooding mitigation in Mill 2 complex		
7	Project Allocation	1,000,000	
8	(Base Project Allocation - \$1,000,000)		
9	(40) Luzerne County		
10	(i) County projects		
11	(A) Acquisition, construction,		
12	infrastructure and other costs related		
13	to development of Lackawanna River		
14	Heritage Trail, lower section, along		
15	Lackawanna River		
16	Project Allocation	3,000,000	
17	(Base Project Allocation - \$3,000,000)		
18	(B) For acquisition, construction,		
19	infrastructure, redevelopment,		
20	renovations and other costs associated		
21	with an economic development project		
22	in the county		
23	Project Allocation	7,500,000	
24	(Base Project Allocation - \$7,500,000)		
25	(C) LAND ACQUISITION, INFRASTRUCTURE		<--
26	IMPROVEMENTS, DEMOLITION, SITE		
27	IMPROVEMENT, RENOVATION, ADDITION,		
28	UTILITY EXPANSION, CONSTRUCTION,		
29	PURCHASE OF MEDICALLY NECESSARY		
30	FIXTURES AND OTHER RELATED COSTS FOR		

1 HOSPITAL AND OTHER RELATED FACILITIES
 2 OF THE GREATER HAZELTON HEALTH
 3 ALLIANCE
 4 PROJECT ALLOCATION 20,000,000
 5 (BASE PROJECT ALLOCATION -
 6 \$20,000,000)
 7 (i.1) City of Hazelton
 8 (A) For the acquisition, construction,
 9 infrastructure, redevelopment,
 10 renovations and other costs associated
 11 with an economic development project
 12 in the city
 13 Project Allocation 5,000,000
 14 (Base Project Allocation - \$5,000,000)
 15 (ii) City of Nanticoke
 16 (A) Land acquisition, infrastructure
 17 improvements, site improvement,
 18 renovation, construction and other
 19 costs related to Greater Hazleton
 20 Health Alliance Health and Wellness
 21 Center
 22 Project Allocation 4,000,000
 23 (Base Project Allocation - \$4,000,000)
 24 (B) For the acquisition, construction,
 25 infrastructure, redevelopment,
 26 renovations and other costs associated
 27 with an economic development project
 28 in the city
 29 Project Allocation 5,000,000
 30 (Base Project Allocation - \$5,000,000)

1 (iii) City of Pittston

2 (A) Acquisition, construction,

3 infrastructure and other costs related

4 to Main & Market Professional Center

5 project

6 Project Allocation 2,500,000

7 (Base Project Allocation - \$2,500,000)

8 (B) For the acquisition, construction,

9 infrastructure, redevelopment,

10 renovations and other costs associated

11 with an economic development project

12 in the city

13 Project Allocation 5,000,000

14 (Base Project Allocation - \$5,000,000)

15 (iv) City of Wilkes-Barre

16 (A) Acquisition, construction,

17 infrastructure and other costs related

18 to redevelopment of Citizens Bank

19 Center

20 Project Allocation 5,000,000

21 (Base Project Allocation - \$5,000,000)

22 (B) Construction, infrastructure

23 improvements and other costs related

24 to Wilkes University engineering

25 school development project

26 Project Allocation 5,000,000

27 (Base Project Allocation - \$5,000,000)

28 (C) For the acquisition, construction,

29 infrastructure, redevelopment,

30 renovations and other costs associated

1	with an economic development project	
2	in the city	
3	Project Allocation	5,000,000
4	(Base Project Allocation - \$5,000,000)	
5	(v) Dupont Borough	
6	(A) Acquisition, construction,	
7	infrastructure and other costs related	
8	to Wilkes-Barre/Scranton International	
9	Airport economic development project	
10	Project Allocation	2,000,000
11	(Base Project Allocation - \$2,000,000)	
12	(vi) Plains Township	
13	(A) Construction, infrastructure	
14	improvements and other costs related	
15	to Ultimate Sports facility project	
16	Project Allocation	6,000,000
17	(Base Project Allocation - \$6,000,000)	
18	(41) Lycoming County	
19	(i) County projects	
20	(A) Construction, rehabilitation and	
21	other related costs to serve NuWeld	
22	Corporation manufacturing facility	
23	Project Allocation	1,000,000
24	(Base Project Allocation - \$1,000,000)	
25	(B) Construction, demolition and other	
26	costs related to Williamsport Regional	
27	Airport terminal building project	
28	Project Allocation	3,000,000
29	(Base Project Allocation - \$3,000,000)	
30	(C) Design and construction of facility	

1 improvements, including directional
2 signage, terminal building,
3 renovations and parking at
4 Williamsport Regional Airport
5 Project Allocation 3,676,000
6 (Base Project Allocation - \$3,676,000)

7 (D) Acquisition, rehabilitation,
8 construction and other related costs
9 for health care and housing facilities
10 for Susquehanna Health System
11 Project Allocation 20,000,000
12 (Base Project Allocation -
13 \$20,000,000)

14 (E) Acquisition, infrastructure,
15 construction, redevelopment and other
16 related costs for Susquehanna
17 Community Health and Dental Center
18 Project Allocation 10,000,000
19 (Base Project Allocation -
20 \$10,000,000)

21 (F) Acquisition, infrastructure,
22 construction and other related costs
23 for county forensic science center
24 Project Allocation 2,000,000
25 (Base Project Allocation - \$2,000,000)

26 (G) Acquisition, construction,
27 infrastructure and other related costs
28 for mixed-use development of land
29 located at intersection of Brushy
30 Ridge Road and Fairfield Road in

1	and community impact projects	
2	Project Allocation	10,000,000
3	(Base Project Allocation -	
4	\$10,000,000)	
5	(43) Mercer County	
6	(i) County projects	
7	(A) Infrastructure, construction and	
8	other related costs for WaterFire	
9	Sharon riverbank development	
10	Project Allocation	400,000
11	(Base Project Allocation - \$400,000)	
12	(B) Infrastructure and other related	
13	costs for construction of multitenant	
14	facility in Reynolds Industrial Park	
15	Project Allocation	1,000,000
16	(Base Project Allocation - \$1,000,000)	
17	(C) Acquisition, infrastructure,	
18	construction and other related costs,	
19	including abatement of hazardous	
20	materials, for rehabilitation of	
21	Damascuc-Bishop Tube facility	
22	Project Allocation	1,500,000
23	(Base Project Allocation - \$1,500,000)	
24	(D) Acquisition, rehabilitation,	
25	construction and other related costs	
26	for development of Penn-Ohio Center	
27	for Arts & Technology	
28	Project Allocation	2,225,000
29	(Base Project Allocation - \$2,225,000)	
30	(ii) Greenville Area Economic Development	

1 Corporation

2 (A) Acquisition, rehabilitation,

3 construction and other related costs

4 for redevelopment of Greenville

5 Trinity Industries property

6 Project Allocation 3,000,000

7 (Base Project Allocation - \$3,000,000)

8 (B) Renovation and rehabilitation of

9 historical building to transform it

10 into training facility for Greenville

11 Neuromodulation Clinic

12 Project Allocation 1,000,000

13 (Base Project Allocation - \$1,000,000)

14 (iii) City of Hermitage

15 (A) Acquisition, construction, renovation

16 and infrastructure improvements to

17 industrial facility

18 Project Allocation 2,000,000

19 (Base Project Allocation - \$2,000,000)

20 (B) Acquisition, construction and

21 infrastructure improvements for

22 business park project

23 Project Allocation 3,000,000

24 (Base Project Allocation - \$3,000,000)

25 (44) Mifflin County

26 (i) County projects

27 (A) Acquisition, construction,

28 infrastructure and other related costs

29 for a Federally Qualified Health

30 Center-anchored multiservice facility

1	Project Allocation	3,000,000
2	(Base Project Allocation - \$3,000,000)	
3	(ii) Mifflin County Industrial Development	
4	Authority	
5	(A) Acquisition, construction,	
6	rehabilitation and other costs related	
7	to design and construction of	
8	facilities to be utilized as branch	
9	campus of Pennsylvania Highlands	
10	Community College	
11	Project Allocation	600,000
12	(Base Project Allocation - \$600,000)	
13	(B) Acquisition, construction and other	
14	related costs for extension of public	
15	infrastructure within Mifflin County	
16	Industrial Park	
17	Project Allocation	1,000,000
18	(Base Project Allocation - \$1,000,000)	
19	(C) Demolition, remediation, renovations	
20	and infrastructure improvements to	
21	Mifflin County Industrial Development	
22	Corporation Plaza, a brownfield site	
23	located in Granville Township	
24	Project Allocation	1,250,000
25	(Base Project Allocation - \$1,250,000)	
26	(D) Construction, renovation,	
27	rehabilitation and other related costs	
28	for redevelopment and improvements for	
29	Mifflin County senior citizen housing	
30	units	

1	Project Allocation	3,000,000
2	(Base Project Allocation - \$3,000,000)	
3	(45) Monroe County	
4	(i) Barrett Township	
5	(A) Construction, infrastructure	
6	improvements and other costs related	
7	to Skytop restoration project	
8	Project Allocation	1,000,000
9	(Base Project Allocation - \$1,000,000)	
10	(ii) Bartonsville	
11	(A) Land acquisition, construction,	
12	infrastructure and other related costs	
13	for St. Luke's University Health	
14	Network development project	
15	Project Allocation	20,000,000
16	(Base Project Allocation -	
17	\$20,000,000)	
18	(46) Montgomery County	
19	(i) County projects	
20	(A) Acquisition, infrastructure,	
21	construction and other related costs	
22	for renovation and expansion of	
23	Rosemont College's Cardinal Hall	
24	Project Allocation	2,500,000
25	(Base Project Allocation - \$2,500,000)	
26	(ii) Redevelopment Authority of the County of	
27	Montgomery	
28	(A) Acquisition, infrastructure,	
29	construction, renovation and	
30	redevelopment of mill building located	

1 at Beech and Evans Streets in Borough
 2 of Pottstown
 3 Project Allocation 1,000,000
 4 (Base Project Allocation - \$1,000,000)
 5 (B) Acquisition, infrastructure,
 6 construction, renovation and
 7 redevelopment of Empire Firehouse
 8 located at Franklin and Chestnut
 9 Streets in Borough of Pottstown
 10 Project Allocation 1,000,000
 11 (Base Project Allocation - \$1,000,000)
 12 (C) Acquisition, infrastructure,
 13 construction and development of health
 14 complex on campus of Pottstown
 15 Memorial Medical Center in Borough of
 16 Pottstown
 17 Project Allocation 3,000,000
 18 (Base Project Allocation - \$3,000,000)
 19 (D) Site preparation, infrastructure,
 20 construction and other related costs
 21 for construction and development of
 22 mixed-use commercial center at the
 23 intersection of Route 100 and Market
 24 Street in Douglas Township
 25 Project Allocation 4,000,000
 26 (Base Project Allocation - \$4,000,000)
 27 (iii) Borough of Hatboro
 28 (A) Infrastructure, construction and
 29 other related costs for
 30 rehabilitation, expansion and

1	modernization of borough facilities,	
2	including Borough Hall, police station	
3	and public works building	
4	Project Allocation	1,500,000
5	(Base Project Allocation - \$1,500,000)	
6	(iv) Cheltenham Township	
7	(A) Construction, infrastructure	
8	improvements, including rehabilitation	
9	of sanitary sewer system, and other	
10	related costs for business development	
11	Project Allocation	6,000,000
12	(Base Project Allocation - \$6,000,000)	
13	(B) Construction, infrastructure	
14	improvements and other costs related	
15	to pedestrian signals and crossings	
16	Project Allocation	1,750,000
17	(Base Project Allocation - \$1,750,000)	
18	(C) Construction, infrastructure	
19	improvements and other costs related	
20	to Elkins Park West streetscape and	
21	transportation enhancement project	
22	Project Allocation	3,000,000
23	(Base Project Allocation - \$3,000,000)	
24	(D) Acquisition, infrastructure,	
25	construction and other related costs	
26	for relocation of Public Works	
27	facility	
28	Project Allocation	7,500,000
29	(Base Project Allocation - \$7,500,000)	
30	(v) Conshohocken Borough	

1	(A) Construction, infrastructure	
2	improvements and other costs related	
3	to Verizon Building remediation and	
4	adaptive reuse project	
5	Project Allocation	4,391,000
6	(Base Project Allocation - \$4,391,000)	
7	(B) Construction, infrastructure	
8	improvements and other costs related	
9	to Seven Tower Bridge development	
10	project	
11	Project Allocation	5,000,000
12	(Base Project Allocation - \$5,000,000)	
13	(vi) East Norriton Township	
14	(A) Construction, infrastructure	
15	improvements and other costs related	
16	to renovation of patient rooms	
17	Project Allocation	2,000,000
18	(Base Project Allocation - \$2,000,000)	
19	(vii) Lower Gwynedd Township	
20	(A) Acquisition, infrastructure,	
21	construction and other related costs	
22	for Phase III of Bethlehem Pike	
23	revitalization project, including	
24	streetscape and safety improvements	
25	Project Allocation	500,000
26	(Base Project Allocation - \$500,000)	
27	(viii) Lower Merion Township	
28	(A) Construction, infrastructure	
29	improvements and other costs related	
30	to expansion of Ardmore Train Station	

1	transit and parking improvements	
2	project	
3	Project Allocation	10,000,000
4	(Base Project Allocation -	
5	\$10,000,000)	
6	(B) Construction, infrastructure	
7	improvements and other costs related	
8	to Rosemont College building	
9	renovations	
10	Project Allocation	5,000,000
11	(Base Project Allocation - \$5,000,000)	
12	(ix) Lower Providence Township	
13	(A) Infrastructure, construction and	
14	other related costs, including	
15	abatement of hazardous materials, for	
16	redevelopment of Rittenhouse Road CSG	
17	Superfund site located in Park Pointe	
18	at Lower Providence Business Park	
19	Project Allocation	2,500,000
20	(Base Project Allocation - \$2,500,000)	
21	(x) Montgomery Township	
22	(A) Infrastructure, redevelopment and	
23	construction of multipurpose	
24	recreational community center	
25	Project Allocation	5,000,000
26	(Base Project Allocation - \$5,000,000)	
27	(xi) Norristown Borough	
28	(A) Construction, infrastructure	
29	improvements and other costs related	
30	to new mixed-income development in	

1	downtown Norristown	
2	Project Allocation	1,500,000
3	(Base Project Allocation - \$1,500,000)	
4	(B) CONSTRUCTION, INFRASTRUCTURE	<--
5	IMPROVEMENTS AND RENOVATIONS FOR THE	
6	ELMWOOD PARK ZOO PROTECT THE PARK	
7	PROJECT	
8	PROJECT ALLOCATION	750,000
9	(BASE PROJECT ALLOCATION - \$750,000)	
10	(XI.1) PLYMOUTH TOWNSHIP	
11	(A) CONSTRUCTION, INFRASTRUCTURE	
12	IMPROVEMENTS AND RENOVATIONS FOR THE	
13	EAST PLYMOUTH VALLEY PARK LITTLE	
14	LEAGUE FACILITY	
15	PROJECT ALLOCATION	300,000
16	(BASE PROJECT ALLOCATION - \$300,000)	
17	(xii) Springfield Township	
18	(A) Construction, infrastructure	
19	improvements and other costs related	
20	to Wordsworth Academy Fort Washington	
21	project	
22	Project Allocation	2,500,000
23	(Base Project Allocation - \$2,500,000)	
24	(xiii) Upper Dublin Township	
25	(A) Acquisition, renovation,	
26	infrastructure development, site	
27	preparation and construction to	
28	support redevelopment and	
29	revitalization of Fort Washington	
30	Office Park	

1	Project Allocation	10,000,000
2	(Base Project Allocation -	
3	\$10,000,000)	
4	(xiv) Upper Merion Township	
5	(A) Construction, infrastructure	
6	improvements and other costs related	
7	to DeKalb/Gulph redevelopment project	
8	Project Allocation	3,000,000
9	(Base Project Allocation - \$3,000,000)	
10	(xv) Upper Moreland Township	
11	(A) Construction, infrastructure	
12	improvements and other related costs	
13	for Willow Grove Industrial Commons,	
14	including construction of regional	
15	storm water management basin to	
16	improve economic development of the	
17	area	
18	Project Allocation	500,000
19	(Base Project Allocation - \$500,000)	
20	(xvi) Whitemarsh Township	
21	(A) Construction, infrastructure	
22	improvements and other costs related	
23	to AIM Institute for Learning and	
24	Research redevelopment and expansion	
25	project	
26	Project Allocation	3,500,000
27	(Base Project Allocation - \$3,500,000)	
28	(47) Montour County	
29	(i) (Reserved)	
30	(48) Northampton County	

1	(i) County projects	
2	(A) Acquisition, construction,	
3	infrastructure and other costs related	
4	to community-based outpatient health	
5	services facility	
6	Project Allocation	8,000,000
7	(Base Project Allocation - \$8,000,000)	
8	(B) Acquisition, construction,	
9	infrastructure and other costs related	
10	to renovation of mixed-use buildings	
11	in urban areas	
12	Project Allocation	2,000,000
13	(Base Project Allocation - \$2,000,000)	
14	(C) Acquisition, construction,	
15	infrastructure and other costs related	
16	to warehouse facility project	
17	Project Allocation	5,000,000
18	(Base Project Allocation - \$5,000,000)	
19	(ii) Bethlehem Township	
20	(A) Construction, renovation and other	
21	related costs to expand and further	
22	develop St. Luke's Hospital Anderson	
23	Campus	
24	Project Allocation	20,000,000
25	(Base Project Allocation -	
26	\$20,000,000)	
27	(B) Site development and infrastructure	
28	improvements for Highland Avenue and	
29	Mowrer Drive industrial sites	
30	Project Allocation	500,000

1 (Base Project Allocation - \$500,000)

2 (iii) City of Bethlehem

3 (A) Construction, renovation,

4 infrastructure and other related costs

5 to ArtsQuest renovation project

6 Project Allocation 1,000,000

7 (Base Project Allocation - \$1,000,000)

8 (B) Acquisition, construction,

9 infrastructure improvements and other

10 costs for the development of a

11 regional convention center and related

12 improvements in the city

13 Project Allocation 25,000,000

14 (Base Project Allocation -

15 \$25,000,000)

16 (iv) City of Easton

17 (A) Acquisition, construction,

18 infrastructure and other costs related

19 to High School Sports Hall of Fame

20 museum

21 Project Allocation 5,000,000

22 (Base Project Allocation - \$5,000,000)

23 (B) Acquisition, construction,

24 infrastructure and other costs related

25 to redevelopment of mixed-use

26 building, including structured parking

27 on Ferry Street

28 Project Allocation 3,000,000

29 (Base Project Allocation - \$3,000,000)

30 (C) Acquisition, construction,

1	infrastructure and other costs related	
2	to redevelopment of mixed-use	
3	buildings, including parking and park	
4	infrastructure improvements to Centre	
5	Square	
6	Project Allocation	10,000,000
7	(Base Project Allocation -	
8	\$10,000,000)	
9	(D) Construction, infrastructure and	
10	other costs related to redevelopment	
11	of mixed-use commercial/office	
12	building with integrated parking and	
13	residential upper floor	
14	Project Allocation	1,156,000
15	(Base Project Allocation - \$1,156,000)	
16	(E) Acquisition, construction,	
17	infrastructure and other costs related	
18	to Marquis Commons project	
19	Project Allocation	2,000,000
20	(Base Project Allocation - \$2,000,000)	
21	(F) Acquisition and redevelopment of the	
22	Governor Wolf Building for mixed use	
23	Project Allocation	5,000,000
24	(Base Project Allocation - \$5,000,000)	
25	(v) East Allen Township	
26	(A) Infrastructure and related site costs	
27	for Shoppes at Route 512 and East	
28	Allen Marketplace renovation project	
29	Project Allocation	600,000
30	(Base Project Allocation - \$600,000)	

1 (vi) East Bangor Borough

2 (A) Construction, infrastructure and

3 other costs related to development of

4 government center, heritage center and

5 community disaster center

6 Project Allocation 150,000

7 (Base Project Allocation - \$150,000)

8 (vii) Hellertown Borough

9 (A) Acquisition, construction,

10 infrastructure and other costs related

11 to rehabilitation of former Champion

12 Spark Plug facility

13 Project Allocation 2,500,000

14 (Base Project Allocation - \$2,500,000)

15 (viii) Lower Nazareth

16 (A) Acquisition, construction,

17 infrastructure and other costs related

18 to industrial park in Nazareth area

19 Project Allocation 10,000,000

20 (Base Project Allocation -

21 \$10,000,000)

22 (ix) Portland Borough

23 (A) Acquisition of land and construction

24 of office building in Portland

25 Industrial Park

26 Project Allocation 4,500,000

27 (Base Project Allocation - \$4,500,000)

28 (x) Upper Mt. Bethel Township

29 (A) Acquisition, construction,

30 infrastructure and other costs related

1	to industrial park project	
2	Project Allocation	10,000,000
3	(Base Project Allocation -	
4	\$10,000,000)	
5	(B) Acquisition of land and construction	
6	of office building in Portland	
7	Industrial Park	
8	Project Allocation	4,500,000
9	(Base Project Allocation - \$4,500,000)	
10	(49) Northumberland County	
11	(i) County projects	
12	(A) Redevelopment and other costs related	
13	to construction of state-of-the-art	
14	carbon processing facility located at	
15	Shamokin Carbons	
16	Project Allocation	4,000,000 <--
17	(Base Project Allocation - \$4,000,000)	
18	PROJECT ALLOCATION	5,000,000 <--
19	(BASE PROJECT ALLOCATION - \$5,000,000)	
20	(ii) Northumberland County Industrial	
21	Development Authority	
22	(A) Infrastructure, renovation,	
23	construction and other related costs	
24	for expansion of Strong Industries	
25	manufacturing facility	
26	Project Allocation	3,000,000
27	(Base Project Allocation - \$3,000,000)	
28	(50) Perry County	
29	(i) (Reserved)	
30	(51) Philadelphia County	

1 (i) County projects

2 (A) Renovation of biology labs and

3 associated prep rooms at Community

4 College of Philadelphia's main campus

5 and West Regional Center

6 Project Allocation 2,000,000

7 (Base Project Allocation - \$2,000,000)

8 (B) Land acquisition, construction,

9 infrastructure and other related costs

10 for design and construction of

11 National Native American Museum

12 Project Allocation 15,000,000

13 (Base Project Allocation -

14 \$15,000,000)

15 (C) CONSTRUCTION, INFRASTRUCTURE <--

16 IMPROVEMENTS AND RELATED COSTS FOR THE

17 DEVELOPMENT OF A MUSEUM

18 PROJECT ALLOCATION 50,000,000

19 (BASE PROJECT ALLOCATION -

20 \$50,000,000)

21 (ii) City of Philadelphia

22 (A) Construction, infrastructure,

23 rehabilitation improvements and other

24 costs related to Moore College of Art

25 & Design project

26 Project Allocation 4,000,000

27 (Base Project Allocation - \$4,000,000)

28 (B) Construction and other related costs

29 for Cascia Center of the National

30 Shrine of Saint Rita project

1	Project Allocation	1,000,000
2	(Base Project Allocation - \$1,000,000)	
3	(C) Construction, infrastructure and	
4	other costs related to Hotel Indigo	
5	project	
6	Project Allocation	35,000,000
7	(Base Project Allocation -	
8	\$35,000,000)	
9	(D) Construction, infrastructure and	
10	other costs related to Reading Viaduct	
11	project	
12	Project Allocation	3,500,000
13	(Base Project Allocation - \$3,500,000)	
14	(E) Construction, infrastructure and	
15	other costs related to Penn Treaty	
16	Village project	
17	Project Allocation	55,000,000
18	(Base Project Allocation -	
19	\$55,000,000)	
20	(F) For building, gallery, exhibit and	
21	site restoration, renovation,	
22	construction, infrastructure and	
23	technology upgrades at Franklin	
24	Institute	
25	Project Allocation	25,000,000
26	(Base Project Allocation -	
27	\$25,000,000)	
28	(G) Construction, infrastructure and	
29	other related costs for Russell Byers	
30	Charter School expansion project	

1	Project Allocation	3,125,000
2	(Base Project Allocation - \$3,125,000)	
3	(H) Construction, infrastructure and	
4	other costs related to Live Arts	
5	Festival and Philly Fringe Arts Center	
6	project	
7	Project Allocation	500,000
8	(Base Project Allocation - \$500,000)	
9	(I) Construction, infrastructure and	
10	other costs related to Convention	
11	Center Hotel mixed-use project	
12	Project Allocation	30,000,000
13	(Base Project Allocation -	
14	\$30,000,000)	
15	(J) Construction, infrastructure and	
16	other costs related to Proto Brewery	
17	Hotel project	
18	Project Allocation	5,000,000
19	(Base Project Allocation - \$5,000,000)	
20	(K) Construction, infrastructure and	
21	other costs related to Stables	
22	redevelopment project	
23	Project Allocation	3,000,000
24	(Base Project Allocation - \$3,000,000)	
25	(L) Construction, infrastructure and	
26	other costs related to Tulip Street	
27	redevelopment project	
28	Project Allocation	500,000
29	(Base Project Allocation - \$500,000)	
30	(M) Construction, infrastructure and	

1	other costs related to Columbia Street	
2	redevelopment project	
3	Project Allocation	1,000,000
4	(Base Project Allocation - \$1,000,000)	
5	(N) Acquisition, construction,	
6	infrastructure and other costs related	
7	to 1010 Avenue of the Arts New	
8	Headquarters Campus Civic Culture Hub	
9	project	
10	Project Allocation	8,000,000
11	(Base Project Allocation - \$8,000,000)	
12	(O) Construction, infrastructure and	
13	other costs related to Pro-Square	
14	Kingsessing Nursing Home project	
15	Project Allocation	7,500,000
16	(Base Project Allocation - \$7,500,000)	
17	(P) Redevelopment, construction,	
18	infrastructure and other costs related	
19	to Jasper Street Manufacturing	
20	Facility project	
21	Project Allocation	1,250,000
22	(Base Project Allocation - \$1,250,000)	
23	(Q) Redevelopment, construction,	
24	infrastructure and other costs related	
25	to AC Linen Laundry commercial project	
26	Project Allocation	5,000,000
27	(Base Project Allocation - \$5,000,000)	
28	(R) Redevelopment, construction,	
29	infrastructure and other costs related	
30	to Convention Center Hotel project at	

1	15th and Race Streets	
2	Project Allocation	30,000,000
3	(Base Project Allocation -	
4	\$30,000,000)	
5	(S) Facilities construction,	
6	infrastructure, storm water management	
7	and restoration of tidal wetland for	
8	Penn Treaty Park Phase I project	
9	Project Allocation	10,000,000
10	(Base Project Allocation -	
11	\$10,000,000)	
12	(T) Facilities construction,	
13	infrastructure, renovations and other	
14	costs related to Franklin Delano	
15	Roosevelt Park	
16	Project Allocation	10,000,000
17	(Base Project Allocation -	
18	\$10,000,000)	
19	(U) Construction, infrastructure and	
20	other costs related to Salvation Army	
21	Eliza Shirley Campus project	
22	Project Allocation	1,750,000
23	(Base Project Allocation - \$1,750,000)	
24	(V) Acquisition, construction,	
25	infrastructure and other costs related	
26	to KIPP Philadelphia School project	
27	Project Allocation	3,500,000
28	(Base Project Allocation - \$3,500,000)	
29	(W) Construction, infrastructure and	
30	other costs related to East Falls	

1	streetscape project	
2	Project Allocation	2,500,000
3	(Base Project Allocation - \$2,500,000)	
4	(X) Construction, infrastructure and	
5	other costs related to Eastern	
6	Pennsylvania Psychiatric Institute	
7	redevelopment project	
8	Project Allocation	5,000,000
9	(Base Project Allocation - \$5,000,000)	
10	(Y) Construction, demolition,	
11	acquisition, infrastructure,	
12	redevelopment and other related costs	
13	for campus improvements and facilities	
14	expansion at Philadelphia University	
15	Project Allocation	20,000,000
16	(Base Project Allocation -	
17	\$20,000,000)	
18	(Z) Acquisition, construction,	
19	infrastructure and other costs related	
20	to Women's Domestic Violence Shelter	
21	residential and commercial facility	
22	project	
23	Project Allocation	5,000,000
24	(Base Project Allocation - \$5,000,000)	
25	(AA) Acquisition, construction,	
26	infrastructure and other costs related	
27	to Free Library of Philadelphia George	
28	Institute renovation and building	
29	project	
30	Project Allocation	3,000,000

1 (Base Project Allocation - \$3,000,000)
 2 (BB) Construction, infrastructure and
 3 other costs related to University City
 4 Science Center build-out project
 5 Project Allocation 5,000,000
 6 (Base Project Allocation - \$5,000,000)
 7 (CC) Construction, infrastructure,
 8 renovations and other costs for Please
 9 Touch Museum restoration project
 10 Project Allocation 1,500,000
 11 (Base Project Allocation - \$1,500,000)
 12 (DD) Acquisition, clearing, demolition,
 13 renovation, environmental remediation,
 14 construction, infrastructure, design,
 15 streets, utilities and other costs
 16 associated with development of
 17 Innovation Neighborhood by Drexel
 18 University
 19 Project Allocation 30,000,000
 20 (Base Project Allocation -
 21 \$30,000,000)
 22 (EE) Construction, infrastructure,
 23 renovations and other costs for
 24 Gaudenzia Foundation Family Center
 25 Project Allocation 4,500,000
 26 (Base Project Allocation - \$4,500,000)
 27 (FF) Construction, infrastructure,
 28 renovations and other costs for North
 29 Philadelphia Health System St.
 30 Joseph's Hospital & Girard Medical

1	Center	
2	Project Allocation	7,500,000
3	(Base Project Allocation - \$7,500,000)	
4	(GG) Infrastructure improvements,	
5	including electrical and technology	
6	upgrades for Holy Family University	
7	Project Allocation	1,000,000
8	(Base Project Allocation - \$1,000,000)	
9	(HH) Construction, infrastructure,	
10	renovations and other costs for Holy	
11	Family University Marian Hall project	
12	Project Allocation	5,000,000
13	(Base Project Allocation - \$5,000,000)	
14	(II) Construction, infrastructure,	
15	renovations and other costs for	
16	revitalization of former Frankford	
17	Arsenal as Shopping Center at the	
18	ARSENAL	
19	Project Allocation	2,500,000
20	(Base Project Allocation - \$2,500,000)	
21	(JJ) Construction, infrastructure and	
22	other costs related to plant upgrades	
23	at S. D. Richman Sons, Inc., facility	
24	for automobile shredder project in	
25	Port Richmond	
26	Project Allocation	5,000,000
27	(Base Project Allocation - \$5,000,000)	
28	(KK) Construction, infrastructure,	
29	renovations and other costs for Fox	
30	Chase Cancer Center Comparative	

1	Medical Research Facility	
2	Project Allocation	8,000,000
3	(Base Project Allocation - \$8,000,000)	
4	(LL) Construction, infrastructure and	
5	other costs related to Fox Chase	
6	Cancer Center physicians office	
7	building project	
8	Project Allocation	8,000,000
9	(Base Project Allocation - \$8,000,000)	
10	(MM) Construction, infrastructure and	
11	other costs related to Fox Chase	
12	Cancer Center Outpatient Chemotherapy	
13	Infusion Center	
14	Project Allocation	3,000,000
15	(Base Project Allocation - \$3,000,000)	
16	(NN) Construction, infrastructure,	
17	renovations and other costs for Fox	
18	Chase Cancer Center Laboratory	
19	Research and shared resource	
20	facilities	
21	Project Allocation	7,000,000
22	(Base Project Allocation - \$7,000,000)	
23	(OO) Construction, infrastructure,	
24	renovations and other costs for Fox	
25	Chase Cancer Center Conference Center	
26	Project Allocation	1,500,000
27	(Base Project Allocation - \$1,500,000)	
28	(PP) Construction, infrastructure,	
29	renovations and other costs for Fox	
30	Chase Cancer Center central utility	

1	plant upgrades	
2	Project Allocation	4,000,000
3	(Base Project Allocation - \$4,000,000)	
4	(QQ) Demolition, acquisition,	
5	construction, infrastructure and other	
6	costs for Liddonfield revitalization,	
7	renovation and rehabilitation project	
8	Project Allocation	35,000,000
9	(Base Project Allocation -	
10	\$35,000,000)	
11	(RR) Construction, infrastructure,	
12	renovations and other costs for	
13	Independence Visitor Center service	
14	desk improvement project	
15	Project Allocation	500,000
16	(Base Project Allocation - \$500,000)	
17	(SS) Acquisition, construction,	
18	infrastructure improvements and other	
19	costs related to Parkwood Therapeutic	
20	Riding Center expansion and	
21	revitalization project	
22	Project Allocation	1,500,000
23	(Base Project Allocation - \$1,500,000)	
24	(TT) Acquisition, construction,	
25	infrastructure improvements and other	
26	costs related to Bustleton Bengals	
27	Gymnasium	
28	Project Allocation	750,000
29	(Base Project Allocation - \$750,000)	
30	(UU) Acquisition, construction,	

1	infrastructure improvements and other	
2	costs related to manufacturing	
3	facility near intersection of Comly	
4	Road and Roosevelt Boulevard in	
5	Northeast Philadelphia	
6	Project Allocation	2,500,000
7	(Base Project Allocation - \$2,500,000)	
8	(VV) Construction, infrastructure and	
9	other costs related to Methodist Home	
10	for Children incubator/shared kitchen	
11	program	
12	Project Allocation	500,000
13	(Base Project Allocation - \$500,000)	
14	(WW) Construction, infrastructure and	
15	other costs related to West 59th and	
16	Market Streets mixed-use, transit-	
17	oriented development project	
18	Project Allocation	2,000,000
19	(Base Project Allocation - \$2,000,000)	
20	(XX) Acquisition, construction,	
21	infrastructure, redevelopment and	
22	other costs related to Green Tree	
23	School development project	
24	Project Allocation	1,000,000
25	(Base Project Allocation - \$1,000,000)	
26	(YY) Construction, infrastructure and	
27	other costs related to Schuylkill	
28	Crossing at Grays Ferry redevelopment	
29	project	
30	Project Allocation	6,000,000

1 (Base Project Allocation - \$6,000,000)
 2 (ZZ) Construction, infrastructure and
 3 other costs related to Wistar
 4 Institute administrative operations
 5 space retrofit project
 6 Project Allocation 1,500,000
 7 (Base Project Allocation - \$1,500,000)
 8 (AAA) Construction, infrastructure and
 9 other costs related to Wistar
 10 Institute class A laboratory
 11 conversion project
 12 Project Allocation 1,600,000
 13 (Base Project Allocation - \$1,600,000)
 14 (BBB) Construction, infrastructure and
 15 other costs related to Boys' Latin of
 16 Philadelphia Charter School Middle
 17 School building project
 18 Project Allocation 700,000
 19 (Base Project Allocation - \$700,000)
 20 (CCC) Acquisition, infrastructure,
 21 construction, redevelopment and other
 22 related costs for Greater Philadelphia
 23 Health Action
 24 Project Allocation 10,000,000
 25 (Base Project Allocation -
 26 \$10,000,000)
 27 (DDD) Acquisition, infrastructure,
 28 construction, redevelopment and other
 29 related costs for Wynnefield
 30 Multipurpose Center

1	Project Allocation	1,500,000
2	(Base Project Allocation - \$1,500,000)	
3	(EEE) Construction, infrastructure and	
4	other costs related to medical	
5	education center at University of	
6	Pennsylvania Perelman School of	
7	Medicine	
8	Project Allocation	15,000,000
9	(Base Project Allocation -	
10	\$15,000,000)	
11	(FFF) Construction, infrastructure and	
12	other costs related to University of	
13	Pennsylvania's Walnut Street Gateway	
14	streetscape project	
15	Project Allocation	1,500,000
16	(Base Project Allocation - \$1,500,000)	
17	(GGG) Construction, infrastructure and	
18	other costs related to Wynne Ballroom	
19	redevelopment mixed-use facility	
20	project	
21	Project Allocation	200,000
22	(Base Project Allocation - \$200,000)	
23	(HHH) Construction, infrastructure and	
24	other costs related to Magee	
25	Rehabilitation Hospital improvement	
26	project	
27	Project Allocation	500,000
28	(Base Project Allocation - \$500,000)	
29	(III) Construction, infrastructure and	
30	other costs related to El Centro de	

1	Oro Market project	
2	Project Allocation	750,000
3	(Base Project Allocation - \$750,000)	
4	(JJJ) Acquisition, infrastructure,	
5	construction, redevelopment and other	
6	related costs for Nueva Esperanza	
7	North 5th Street redevelopment	
8	Project Allocation	3,000,000
9	(Base Project Allocation - \$3,000,000)	
10	(KKK) Acquisition, infrastructure,	
11	demolition, construction,	
12	redevelopment and other related costs	
13	for Nueva Esperanza commercial/retail	
14	business redevelopment project	
15	Project Allocation	3,000,000
16	(Base Project Allocation - \$3,000,000)	
17	(LLL) Construction, infrastructure and	
18	other costs related to revitalization	
19	of 1711 West Allegheny Avenue	
20	Project Allocation	500,000
21	(Base Project Allocation - \$500,000)	
22	(MMM) Acquisition, infrastructure,	
23	demolition, construction,	
24	redevelopment and other related costs	
25	for Plaza Allegheny mixed-use	
26	commercial retail shopping center in	
27	Fairhill	
28	Project Allocation	4,000,000
29	(Base Project Allocation - \$4,000,000)	
30	(NNN) Construction, infrastructure and	

1 other development costs for emergency,
2 inpatient, outpatient and clinical
3 facilities for Temple University
4 Hospital
5 Project Allocation 10,000,000
6 (Base Project Allocation -
7 \$10,000,000)
8 (OOO) Construction, infrastructure and
9 other costs related to University of
10 Pennsylvania South Bank commercial
11 office and research park redevelopment
12 project
13 Project Allocation 2,300,000
14 (Base Project Allocation - \$2,300,000)
15 (PPP) Construction, infrastructure and
16 other costs related to renovation and
17 improvement of North City Congress
18 Senior Community Center
19 Project Allocation 1,000,000
20 (Base Project Allocation - \$1,000,000)
21 (QQQ) Acquisition, construction,
22 infrastructure and other costs related
23 to North City Congress Community
24 Center facility project
25 Project Allocation 3,000,000
26 (Base Project Allocation - \$3,000,000)
27 (RRR) Construction, infrastructure and
28 other costs related to Smith Memorial
29 Playhouse Restoration IV and Gateway
30 Project

1	Project Allocation	5,000,000
2	(Base Project Allocation - \$5,000,000)	
3	(SSS) Acquisition, construction,	
4	infrastructure and other costs related	
5	to Chariot Landing-International Row	
6	mixed-use revitalization project	
7	Project Allocation	40,000,000
8	(Base Project Allocation -	
9	\$40,000,000)	
10	(TTT) Acquisition, construction,	
11	infrastructure and development of	
12	mixed-use Civil Justice Center campus,	
13	including commercial office space for	
14	leading legal service organizations	
15	Project Allocation	6,000,000
16	(Base Project Allocation - \$6,000,000)	
17	(UUU) Acquisition, construction,	
18	infrastructure, redevelopment and	
19	other related costs for facilities to	
20	deliver medical services, conduct	
21	research or provide other related	
22	activities for Magee Rehabilitation	
23	Hospital	
24	Project Allocation	15,000,000
25	(Base Project Allocation -	
26	\$15,000,000)	
27	(VVV) Construction, infrastructure and	
28	other costs related to FDR Park	
29	Boathouse Cescaphe Ballroom adaptive	
30	reuse project	

1	Project Allocation	750,000
2	(Base Project Allocation - \$750,000)	
3	(WWW) Construction, infrastructure and	
4	other costs related to Old City	
5	District streetscape improvement	
6	project	
7	Project Allocation	500,000
8	(Base Project Allocation - \$500,000)	
9	(XXX) Acquisition, construction,	
10	infrastructure, redevelopment and	
11	other related costs for 1010 Avenue of	
12	the Arts New Headquarters Campus/Civic	
13	Culture Hub	
14	Project Allocation	8,000,000
15	(Base Project Allocation - \$8,000,000)	
16	(YYY) Construction, infrastructure and	
17	other costs related to WHYH facilities	
18	upgrade project	
19	Project Allocation	500,000
20	(Base Project Allocation - \$500,000)	
21	(ZZZ) Acquisition, construction,	
22	infrastructure, redevelopment and	
23	other related costs for Friends Select	
24	School renovation project	
25	Project Allocation	2,000,000
26	(Base Project Allocation - \$2,000,000)	
27	(AAAA) Construction, site preparation,	
28	expansion and infrastructure-related	
29	costs and construction of Chestnut	
30	Hill College campus academic center	

1	facility	
2	Project Allocation	10,000,000
3	(Base Project Allocation -	
4	\$10,000,000)	
5	(BBBB) Construction, infrastructure,	
6	renovations and other costs for	
7	National Constitution Center	
8	Project Allocation	30,000,000
9	(Base Project Allocation -	
10	\$30,000,000)	
11	(CCCC) Construction, infrastructure,	
12	renovations and other costs for museum	
13	administration building at Eastern	
14	State Penitentiary Historic Site	
15	Project Allocation	6,500,000
16	(Base Project Allocation - \$6,500,000)	
17	(DDDD) Construction, infrastructure,	
18	renovations and other costs for	
19	interior and exterior improvements at	
20	Eastern State Penitentiary Historic	
21	Site	
22	Project Allocation	3,100,000
23	(Base Project Allocation - \$3,100,000)	
24	(EEEE) Acquisition, construction,	
25	infrastructure, redevelopment and	
26	other related costs for 900 North	
27	Broad Street project	
28	Project Allocation	4,500,000
29	(Base Project Allocation - \$4,500,000)	
30	(FFFF) Acquisition, construction,	

1	infrastructure and other related costs	
2	for Divine Lorraine property	
3	redevelopment project	
4	Project Allocation	7,500,000
5	(Base Project Allocation - \$7,500,000)	
6	(GGGG) Acquisition, construction,	
7	infrastructure and other related costs	
8	for redevelopment of Stutz property at	
9	666-667 North Broad Street, 1360-64	
10	Ridge Avenue and 1319 Wallace Street	
11	Project Allocation	5,000,000
12	(Base Project Allocation - \$5,000,000)	
13	(HHHH) Acquisition, construction,	
14	infrastructure and other related costs	
15	for redevelopment of Stevens property	
16	at 523 North Broad Street	
17	Project Allocation	6,000,000
18	(Base Project Allocation - \$6,000,000)	
19	(IIII) Acquisition, construction,	
20	infrastructure and other related costs	
21	for redevelopment of Metropolitan	
22	Opera House	
23	Project Allocation	3,000,000
24	(Base Project Allocation - \$3,000,000)	
25	(JJJJ) Acquisition, construction,	
26	infrastructure and other related costs	
27	for redevelopment of Benjamin Franklin	
28	High School property	
29	Project Allocation	12,000,000
30	(Base Project Allocation -	

1 \$12,000,000)
2 (KKKK) Acquisition, construction,
3 infrastructure and other related costs
4 for redevelopment of Parkway Center
5 City High School property
6 Project Allocation 6,000,000
7 (Base Project Allocation - \$6,000,000)
8 (LLLL) Acquisition, construction,
9 infrastructure and other related costs
10 for redevelopment of Julia R.
11 Masterman High School property
12 Project Allocation 8,000,000
13 (Base Project Allocation - \$8,000,000)
14 (MMMM) Acquisition, construction,
15 infrastructure and other related costs
16 for redevelopment of Franklin Learning
17 Center property at 616 North 15th
18 Street
19 Project Allocation 7,500,000
20 (Base Project Allocation - \$7,500,000)
21 (NNNN) Acquisition, construction,
22 infrastructure and other related costs
23 for redevelopment of William Penn High
24 School property at 1333 North Broad
25 Street
26 Project Allocation 20,000,000
27 (Base Project Allocation -
28 \$20,000,000)
29 (OOOO) Acquisition, construction,
30 infrastructure and other related costs

1	for redevelopment of North Broad	
2	Street Salvation Army property at 701	
3	North Broad Street	
4	Project Allocation	10,000,000
5	(Base Project Allocation -	
6	\$10,000,000)	
7	(PPPP) Acquisition, construction,	
8	infrastructure, redevelopment and	
9	other costs related to Greene Street	
10	Friends School expansion project	
11	Project Allocation	2,000,000
12	(Base Project Allocation - \$2,000,000)	
13	(QQQQ) Construction, infrastructure and	
14	other costs related to the renovation	
15	of SHARE Food Program facility	
16	Project Allocation	2,000,000
17	(Base Project Allocation - \$2,000,000)	
18	(RRRR) Construction, infrastructure and	
19	other costs related to the SoKo site	
20	in Old Kensington/Northern Liberties	
21	neighborhood	
22	Project Allocation	4,500,000
23	(Base Project Allocation - \$4,500,000)	
24	(SSSS) Acquisition, infrastructure,	
25	construction and other related costs	
26	for 30 University Place project	
27	Project Allocation	6,500,000
28	(Base Project Allocation - \$6,500,000)	
29	(TTTT) Acquisition, infrastructure,	
30	construction, redevelopment and other	

1	related costs for Public Health	
2	Management Corporation	
3	Project Allocation	10,000,000
4	(Base Project Allocation -	
5	\$10,000,000)	
6	(UUUU) Acquisition, infrastructure,	
7	construction, redevelopment and other	
8	related costs for St. Francis Villa	
9	housing project	
10	Project Allocation	1,000,000
11	(Base Project Allocation - \$1,000,000)	
12	(VVVV) Construction, infrastructure and	
13	other related costs for the renovation	
14	and modernization of the Center in the	
15	Park senior community center Internet	
16	cafe project	
17	Project Allocation	250,000
18	(Base Project Allocation - \$250,000)	
19	(WWWW) Construction, renovation,	
20	infrastructure and other related costs	
21	for the Kimmel Center for the	
22	Performing Arts	
23	Project Allocation	10,000,000
24	(Base Project Allocation -	
25	\$10,000,000)	
26	(XXXX) Acquisition, construction,	
27	infrastructure improvements and other	
28	related costs for the renovation of	
29	the Mazzone Center Facility and	
30	Medical Practice	

1	Project Allocation	6,000,000
2	(Base Project Allocation - \$6,000,000)	
3	(YYYY) Acquisition, construction,	
4	infrastructure improvements and other	
5	related costs for the redevelopment of	
6	an existing warehouse facility at the	
7	intersection of Tulip and Harbison	
8	Streets in Wissinoming	
9	Project Allocation	5,000,000
10	(Base Project Allocation - \$5,000,000)	
11	(ZZZZ) Construction of the Chinatown	
12	Community Center and acquisition,	
13	infrastructure improvements and	
14	renovation of the Chinatown retail	
15	area	
16	Project Allocation	5,000,000
17	(Base Project Allocation - \$5,000,000)	
18	(A5) Construction, renovation,	
19	infrastructure and other related costs	
20	for the West Philadelphia Branch YMCA	
21	Wellness/Fitness Center and family	
22	changing area expansion	
23	Project Allocation	2,000,000
24	(Base Project Allocation - \$2,000,000)	
25	(B5) Construction, renovation,	
26	infrastructure and other related costs	
27	for the Park Towne Place redevelopment	
28	project	
29	Project Allocation	5,000,000
30	(Base Project Allocation - \$5,000,000)	

1 (C5) Construction, rehabilitation,
 2 infrastructure and other related costs
 3 for the Historical Society of
 4 Pennsylvania's Center for History and
 5 Learning Phase II retrofitting and
 6 renovation project
 7 Project Allocation 2,500,000
 8 (Base Project Allocation - \$2,500,000)
 9 (D5) Construction, rehabilitation,
 10 infrastructure and other related costs
 11 for the Historical Society of
 12 Pennsylvania's Center for History and
 13 Learning Phase II renovation and space
 14 addition project
 15 Project Allocation 13,500,000
 16 (Base Project Allocation -
 17 \$13,500,000)
 18 (E5) Construction, infrastructure and
 19 other related costs for the 4.0
 20 University Place project
 21 Project Allocation 20,000,000
 22 (Base Project Allocation -
 23 \$20,000,000)
 24 (F5) Construction and infrastructure
 25 improvements for Goodwill Industries
 26 store and training center at 5050
 27 Parkside Avenue
 28 Project Allocation 1,000,000
 29 (Base Project Allocation - \$1,000,000)
 30 (G5) Construction, renovation and

1	infrastructure improvements for Nueva	
2	Esperanza Facilities	
3	Project Allocation	4,800,000
4	(Base Project Allocation - \$4,800,000)	
5	(H5) Acquisition, construction,	
6	infrastructure improvements and other	
7	costs related to the 52nd Street	
8	Gateway Phase I mixed-use building	
9	project	
10	Project Allocation	1,000,000
11	(Base Project Allocation - \$1,000,000)	
12	(I5) Acquisition, construction,	
13	infrastructure improvements and other	
14	costs related to the 52nd Street	
15	Gateway Phase II Lifelong Learning	
16	Center project	
17	Project Allocation	1,300,000
18	(Base Project Allocation - \$1,300,000)	
19	(J5) Acquisition, construction,	
20	infrastructure improvements and other	
21	costs related to the 52nd Street	
22	Gateway Phase III transit center	
23	project	
24	Project Allocation	3,700,000
25	(Base Project Allocation - \$3,700,000)	
26	(K5) Acquisition, construction,	
27	infrastructure improvements and other	
28	related costs for 52nd Street mixed-	
29	use development project	
30	Project Allocation	10,000,000

1 (Base Project Allocation -
2 \$10,000,000)
3 (L5) Acquisition, construction,
4 infrastructure improvements and other
5 related costs for Inglis housing and
6 long-term care facility development
7 project
8 Project Allocation 10,000,000
9 (Base Project Allocation -
10 \$10,000,000)
11 (M5) Acquisition, construction,
12 infrastructure improvements and other
13 related costs for Strawberry Mansion
14 housing development project
15 Project Allocation 10,000,000
16 (Base Project Allocation -
17 \$10,000,000)
18 (N5) CONSTRUCTION, INFRASTRUCTURE <--
19 IMPROVEMENTS AND RELATED COSTS FOR THE
20 LIGOURI ACADEMY RENOVATION PROJECT
21 PROJECT ALLOCATION 2,000,000
22 (BASE PROJECT ALLOCATION - \$2,000,000)
23 (O5) CONSTRUCTION, INFRASTRUCTURE
24 IMPROVEMENTS AND RELATED COSTS FOR THE
25 BROWN'S SUPERSTORES REDEVELOPMENT
26 PROJECT AT NORTH BROAD AND SPRING
27 GARDEN STREETS
28 PROJECT ALLOCATION 8,000,000
29 (BASE PROJECT ALLOCATION - \$8,000,000)
30 (P5) CONSTRUCTION, INFRASTRUCTURE

1 IMPROVEMENTS AND RELATED COSTS FOR THE
 2 BROWN'S REDEVELOPMENT PROJECT AT 70TH
 3 AND ELMWOOD
 4 PROJECT ALLOCATION 12,000,000
 5 (BASE PROJECT ALLOCATION -
 6 \$12,000,000)
 7 (Q5) CONSTRUCTION, INFRASTRUCTURE
 8 IMPROVEMENTS AND RELATED COSTS FOR THE
 9 BROWN'S SUPERSTORES REDEVELOPMENT
 10 PROJECT AT THE 24TH AND OREGON
 11 SHOPPING CENTER
 12 PROJECT ALLOCATION 8,000,000
 13 (BASE PROJECT ALLOCATION - \$8,000,000)
 14 (R5) CONSTRUCTION, INFRASTRUCTURE
 15 IMPROVEMENTS AND RELATED COSTS FOR THE
 16 BROWN'S SUPERSTORES REDEVELOPMENT
 17 PROJECT AT THE PRICERITE OF ERIE
 18 AVENUE SHOPPING CENTER
 19 PROJECT ALLOCATION 5,000,000
 20 (BASE PROJECT ALLOCATION - \$5,000,000)
 21 (S5) CONSTRUCTION, INFRASTRUCTURE
 22 IMPROVEMENTS AND RELATED COSTS FOR THE
 23 BROWN'S SUPERSTORES REDEVELOPMENT
 24 PROJECT AT THE PRICERITE OF MANTUA
 25 SHOPPING CENTER
 26 PROJECT ALLOCATION 4,000,000
 27 (BASE PROJECT ALLOCATION - \$4,000,000)
 28 (T5) ACQUISITION, DEMOLITION,
 29 CONSTRUCTION, RENOVATION,
 30 INFRASTRUCTURE AND OTHER RELATED COSTS

1	FOR THOMAS JEFFERSON UNIVERSITY	
2	PROJECTS	
3	PROJECT ALLOCATION	25,000,000
4	(BASE PROJECT ALLOCATION -	
5	\$25,000,000)	
6	(U5) ACQUISITION, INFRASTRUCTURE AND	
7	OTHER CAPITAL IMPROVEMENTS FOR THE	
8	WORDSWORTH FORD ROAD PROJECT	
9	PROJECT ALLOCATION	2,500,000
10	(BASE PROJECT ALLOCATION - \$2,500,000)	
11	(52) Pike County	
12	(i) (Reserved)	
13	(53) Potter County	
14	(i) County projects	
15	(A) Acquisition, infrastructure,	
16	construction and other related costs	
17	for economic project	
18	Project Allocation	10,000,000
19	(Base Project Allocation -	
20	\$10,000,000)	
21	(54) Schuylkill County	
22	(i) Schuylkill Economic Development	
23	Corporation	
24	(A) Acquisition, infrastructure,	
25	construction, utilities extensions and	
26	roadway improvements for development	
27	of Schuylkill Airport Business Park in	
28	Foster Township	
29	Project Allocation	2,500,000
30	(Base Project Allocation - \$2,500,000)	

1	(B) Acquisition, infrastructure,	
2	construction and utilities extensions	
3	for expansion of Deer Lake Industrial	
4	Park	
5	Project Allocation	1,000,000
6	(Base Project Allocation - \$1,000,000)	
7	(C) Construction of industrial shell	
8	building at Tidewood Industrial Park	
9	Project Allocation	1,375,000
10	(Base Project Allocation - \$1,375,000)	
11	(D) Acquisition, infrastructure,	
12	construction and other related costs	
13	for rehabilitation of St. Catherine's	
14	Medical Complex located in Butler	
15	Township and retrofitting it into a	
16	multipurpose facility	
17	Project Allocation	2,000,000
18	(Base Project Allocation - \$2,000,000)	
19	(E) Construction of commercial and	
20	industrial buildings at Highridge	
21	Business Park	
22	Project Allocation	2,500,000
23	(Base Project Allocation - \$2,500,000)	
24	(F) Construction of industrial shell	
25	building at Highridge Business Park	
26	Project Allocation	2,925,000
27	(Base Project Allocation - \$2,925,000)	
28	(G) Acquisition, infrastructure,	
29	construction and utilities extensions	
30	for development and construction of	

1	400-acre business park	
2	Project Allocation	3,000,000
3	(Base Project Allocation - \$3,000,000)	
4	(ii) Coaldale Borough	
5	(A) Acquisition, infrastructure,	
6	renovation, construction and other	
7	related costs for development of	
8	outpatient medical facility and	
9	dialysis treatment center	
10	Project Allocation	2,500,000
11	(Base Project Allocation - \$2,500,000)	
12	(B) Infrastructure, rehabilitation,	
13	construction and other related costs	
14	for expansion of St. Luke's Miners	
15	Hospital	
16	Project Allocation	10,000,000
17	(Base Project Allocation -	
18	\$10,000,000)	
19	(iii) Mahanoy City Borough	
20	(A) Acquisition, infrastructure,	
21	renovation, construction and other	
22	related costs for development of new	
23	outpatient medical office building	
24	Project Allocation	1,500,000
25	(Base Project Allocation - \$1,500,000)	
26	(iv) Tamaqua Borough	
27	(A) Acquisition, infrastructure,	
28	renovation, construction and other	
29	related costs for development of	
30	facility to house state-of-the-art	

1 police station, antiblight education
2 center, emergency center and
3 magisterial district court
4 Project Allocation 2,000,000
5 (Base Project Allocation - \$2,000,000)
6 (B) Acquisition, infrastructure,
7 renovation, construction and other
8 related costs for new state-of-the-art
9 public library, to be constructed in
10 downtown historic district
11 Project Allocation 2,500,000
12 (Base Project Allocation - \$2,500,000)
13 (C) Acquisition, infrastructure,
14 renovation, construction and other
15 related costs for redevelopment of
16 downtown business district
17 Project Allocation 4,000,000
18 (Base Project Allocation - \$4,000,000)
19 (D) Acquisition, infrastructure,
20 renovation, construction, utilities
21 extensions and other related costs for
22 construction of high-tech industrial
23 community park on east end of borough
24 along Route 209
25 Project Allocation 5,000,000
26 (Base Project Allocation - \$5,000,000)
27 (55) Snyder County
28 (i) (Reserved)
29 (56) Somerset County
30 ~~(i) Somerset Borough~~

1	(I) COUNTY PROJECTS		<--
2	(A) LAND ACQUISITION, CONSTRUCTION,		
3	INFRASTRUCTURE AND RELATED COSTS FOR		
4	THE EXPANSION OF RIGGS INDUSTRIES AND		
5	ITS SUBSIDIARIES		
6	PROJECT ALLOCATION	10,000,000	
7	(BASE PROJECT ALLOCATION -		
8	\$10,000,000)		
9	(II) SOMERSET BOROUGH		
10	(A) Construction, infrastructure and		
11	other costs related to Somerset		
12	Hospital campus improvement project		
13	Project Allocation	4,000,000	
14	(Base Project Allocation - \$4,000,000)		
15	(ii) Somerset Township		
16	(III) SOMERSET TOWNSHIP		<--
17	(A) Construction, infrastructure and		
18	other costs related to Twin Lakes		
19	Rehabilitation Center project		
20	Project Allocation	500,000	
21	(Base Project Allocation - \$500,000)		
22	(57) Sullivan County		
23	(i) (Reserved)		
24	(58) Susquehanna County		
25	(i) The Progress Authority		
26	(A) Infrastructure improvements,		
27	renovations, construction and other		
28	related costs for improvements to Camp		
29	Archbald		
30	Project Allocation	1,000,000	

1 (Base Project Allocation - \$1,000,000)

2 (59) Tioga County

3 (i) County projects

4 (A) Acquisition, infrastructure,

5 construction and other related costs

6 for economic project

7 Project Allocation 10,000,000

8 (Base Project Allocation -

9 \$10,000,000)

10 (B) Infrastructure, renovation,

11 construction and other related costs

12 for state-of-the-art cancer center at

13 Soldiers and Sailors Memorial Hospital

14 Project Allocation 2,100,000

15 (Base Project Allocation - \$2,100,000)

16 (C) Infrastructure, renovation,

17 construction and other related costs

18 for a same day surgery unit and state-

19 of-the-art emergency department at

20 Soldiers and Sailors Memorial Hospital

21 Project Allocation 18,500,000

22 (Base Project Allocation -

23 \$18,500,000)

24 (ii) Tioga County Development Corporation

25 (A) Design, engineering, site

26 development, infrastructure,

27 demolition, construction and other

28 costs related to redevelopment of the

29 former E. H. Hall, Inc./WESTAN Tannery

30 brownfield site into Westfield

1	Business Park	
2	Project Allocation	4,600,000
3	(Base Project Allocation - \$4,600,000)	
4	(60) Union County	
5	(i) (Reserved)	
6	(61) Venango County	
7	(i) Oil Region Alliance	
8	(A) Acquisition, infrastructure,	
9	construction and other related costs	
10	for development of senior living	
11	multiphase care facility, to include	
12	independent cottage campus, assisted	
13	living and nursing home care	
14	Project Allocation	7,000,000
15	(Base Project Allocation - \$7,000,000)	
16	(62) Warren County	
17	(i) County projects	
18	(A) Acquisition, infrastructure,	
19	construction and other related costs	
20	for economic project	
21	Project Allocation	10,000,000
22	(Base Project Allocation -	
23	\$10,000,000)	
24	(63) Washington County	
25	(i) County projects	
26	(A) Acquisition, construction,	
27	infrastructure, redevelopment and	
28	other costs related to mixed-use	
29	business park	
30	Project Allocation	2,000,000

1 (Base Project Allocation - \$2,000,000)

2 (B) Acquisition, construction,

3 infrastructure, redevelopment and

4 other costs related to development of

5 pad-ready sites along I-79 and Route

6 19 corridor

7 Project Allocation 5,000,000

8 (Base Project Allocation - \$5,000,000)

9 (C) Acquisition, construction,

10 infrastructure, redevelopment and

11 other costs related to economic

12 development projects

13 Project Allocation 10,000,000

14 (Base Project Allocation -

15 \$10,000,000)

16 (ii) Allenport Borough

17 (A) Acquisition, construction,

18 infrastructure, redevelopment and

19 other costs related to site

20 improvement project at Mon River

21 Industrial Park

22 Project Allocation 10,000,000

23 (Base Project Allocation -

24 \$10,000,000)

25 (ii.1) Canonsburg Borough

26 (A) Acquisition, construction,

27 infrastructure improvements and other

28 costs related to a Pop Music Hall of

29 Fame project

30 Project Allocation 5,000,000

1 (Base Project Allocation - \$5,000,000)

2 (iii) Hanover Township

3 (A) Acquisition, construction,

4 infrastructure, redevelopment and

5 other costs related to Starpointe

6 Business Park expansion project

7 Project Allocation 15,000,000

8 (Base Project Allocation -

9 \$15,000,000)

10 (iv) South Strabane Township

11 (A) Acquisition, construction,

12 infrastructure, redevelopment and

13 other costs related to Zediker Station

14 Business Park improvement project

15 Project Allocation 10,000,000

16 (Base Project Allocation -

17 \$10,000,000)

18 (B) Acquisition, construction,

19 infrastructure, redevelopment and

20 other costs related to development of

21 business park in the township

22 Project Allocation 10,000,000

23 (Base Project Allocation -

24 \$10,000,000)

25 (C) Acquisition, construction,

26 infrastructure, redevelopment and

27 other costs related to locating sites

28 for support companies for natural gas

29 industry

30 Project Allocation 3,000,000

1	(Base Project Allocation - \$3,000,000)	
2	(D) Acquisition, construction,	
3	infrastructure, redevelopment and	
4	other costs related to redevelopment	
5	of former industrial sites for new and	
6	expanding businesses	
7	Project Allocation	5,000,000
8	(Base Project Allocation - \$5,000,000)	
9	(E) Acquisition, construction,	
10	infrastructure, redevelopment and	
11	other costs related to Mon Valley	
12	receiving and loading facility	
13	development project	
14	Project Allocation	5,000,000
15	(Base Project Allocation - \$5,000,000)	
16	(F) Acquisition, construction,	
17	infrastructure, redevelopment and	
18	other costs related to development of	
19	sites adjacent to Washington County	
20	Airport for aviation-related business	
21	park	
22	Project Allocation	10,000,000
23	(Base Project Allocation -	
24	\$10,000,000)	
25	(G) Acquisition, construction,	
26	infrastructure, redevelopment and	
27	other costs related to Skypointe	
28	business park	
29	Project Allocation	5,000,000
30	(Base Project Allocation - \$5,000,000)	

1 (H) Acquisition, infrastructure,
 2 construction and other related costs
 3 for former foundry site mixed-use
 4 redevelopment project
 5 Project Allocation 3,000,000
 6 (Base Project Allocation - \$3,000,000)

7 (64) Wayne County

8 (i) (Reserved)

9 (65) Westmoreland County

10 (i) County projects

11 (A) Construction, renovation,
 12 modernization, reconstruction and
 13 expansion of Excela Health System
 14 Westmoreland Hospital Intensive Care
 15 and short-stay units
 16 Project Allocation 4,500,000
 17 (Base Project Allocation - \$4,500,000)

18 (B) Construction of Excela Health System
 19 Latrobe Ambulatory Care Center
 20 Project Allocation 10,000,000
 21 (Base Project Allocation -
 22 \$10,000,000)

23 (C) Construction of Excela Health System
 24 Orthopedic Center of Excellence
 25 Project Allocation 11,500,000
 26 (Base Project Allocation -
 27 \$11,500,000)

28 (D) Infrastructure, renovation, abatement
 29 of hazardous materials, construction
 30 and other related costs for state-of-

1 the-art Southern Alleghenies Museum of
2 Art Education, Conference and
3 Collection Management Center
4 Project Allocation 4,000,000
5 (Base Project Allocation - \$4,000,000)
6 (ii) Latrobe Redevelopment Authority
7 (A) Construction of LEED-certified
8 multipurpose athletic, educational and
9 cultural center
10 Project Allocation 8,000,000
11 (Base Project Allocation - \$8,000,000)
12 (iii) Westmoreland County Industrial
13 Development Corporation
14 (A) Acquisition, demolition, site
15 preparation, environmental
16 remediation, construction and other
17 costs related to redevelopment of
18 brownfield and blighted property in
19 City of Jeannette for future
20 commercial use
21 Project Allocation 1,000,000
22 (Base Project Allocation - \$1,000,000)
23 (B) Acquisition, infrastructure
24 extensions and improvements,
25 construction and other related costs
26 for 150-acre industrial park
27 Project Allocation 2,000,000
28 (Base Project Allocation - \$2,000,000)
29 (iv) City of Lower Burrell
30 (A) Acquisition, construction,

1 demolition, infrastructure,
2 redevelopment and other costs related
3 to Lower Burrell redevelopment project
4 for commercial reuse and development
5 Project Allocation 2,000,000
6 (Base Project Allocation - \$2,000,000)

7 (v) North Huntington Township

8 (A) Construction and other related costs
9 for development of regional facility
10 to be utilized as a professional
11 development center for effective
12 teaching and learning of science,
13 technology, engineering and
14 mathematics
15 Project Allocation 2,500,000
16 (Base Project Allocation - \$2,500,000)

17 (66) Wyoming County

18 (i) (Reserved)

19 (67) York County

20 (i) Redevelopment Authority of the City of
21 York

22 (A) Acquisition, infrastructure,
23 renovation, construction and
24 rehabilitation for revitalization of
25 West Market Street between George and
26 Beaver Streets
27 Project Allocation 5,000,000
28 (Base Project Allocation - \$5,000,000)

29 (B) Acquisition, infrastructure,
30 renovation, construction and other

1 related costs, including abatement of
 2 hazardous materials, for redevelopment
 3 of Northwest Triangle site and
 4 construction of commercial,
 5 residential and retail mixed-use
 6 facilities
 7 Project Allocation 6,000,000
 8 (Base Project Allocation - \$6,000,000)
 9 (ii) Redevelopment Authority of the County of
 10 York
 11 (A) Infrastructure, renovation,
 12 construction and other related costs
 13 for redevelopment of downtown Hanover,
 14 including historic buildings, blighted
 15 buildings and Hanover State Theatre
 16 Project Allocation 8,000,000
 17 (Base Project Allocation - \$8,000,000)
 18 (B) Infrastructure, construction and
 19 other related costs for renovations
 20 and rehabilitation of York College of
 21 Pennsylvania campuses, including
 22 classrooms, laboratories, offices and
 23 student support facilities
 24 Project Allocation 10,000,000
 25 (Base Project Allocation -
 26 \$10,000,000)
 27 (C) Infrastructure, construction and
 28 other related costs for renovations
 29 and rehabilitation of York College of
 30 Pennsylvania's North Campus, including

1 classrooms, laboratories, offices,
 2 student support and other academic
 3 facilities
 4 Project Allocation 12,000,000
 5 (Base Project Allocation -
 6 \$12,000,000)
 7 (iii) City of York
 8 (A) Construction, renovation,
 9 infrastructure and other related costs
 10 for redevelopment and revitalization
 11 of Shipley Energy property
 12 Project Allocation 10,000,000
 13 (Base Project Allocation -
 14 \$10,000,000)
 15 (68) Multiple Counties
 16 (i) Crawford, Erie, Mercer, Venango and
 17 Warren Counties
 18 (A) Acquisition, infrastructure,
 19 renovation and other related costs for
 20 demolition of existing structures and
 21 construction of several incubator
 22 facilities
 23 Project Allocation 5,000,000
 24 (Base Project Allocation - \$5,000,000)
 25 (ii) Centre, Columbia, Lackawanna, Luzerne,
 26 Mifflin, Montour and Northumberland
 27 Counties
 28 (A) Acquisition, construction,
 29 infrastructure, redevelopment and
 30 other related costs for facilities to

1 deliver medical services, conduct
 2 research and provide other related
 3 activities for Geisinger Health System
 4 Project Allocation 30,000,000
 5 (Base Project Allocation -
 6 \$30,000,000)
 7 (iii) Pike and Wayne Counties
 8 (A) Wayne Economic Development
 9 Corporation, land acquisition,
 10 construction, infrastructure
 11 development and other related costs
 12 for career and technology center
 13 Project Allocation 11,000,000
 14 (Base Project Allocation -
 15 \$11,000,000)
 16 (iv) Berks, Lehigh and York Counties
 17 (A) Redevelopment Authority of the City
 18 of York, acquisition, site
 19 preparation, infrastructure,
 20 construction and other related costs
 21 for Think Loud Development project in
 22 Cities of Reading, Allentown and York,
 23 including renovations and strategic
 24 reuse of historic properties and
 25 installation of fiber optic
 26 infrastructure
 27 Project Allocation 10,000,000
 28 (Base Project Allocation -
 29 \$10,000,000)
 30 (v) Allegheny, Beaver, Cambria, Erie,

1 Washington and Westmoreland Counties

2 (A) Acquisition, construction,

3 infrastructure, redevelopment and

4 other costs related to Children's

5 Hospital of Pittsburgh of UPMC

6 Project Allocation 10,000,000

7 (Base Project Allocation -

8 \$10,000,000)

9 (vi) Lackawanna and Luzerne Counties

10 (A) Acquisition, construction,

11 infrastructure and other costs related

12 to Mine Drainage Treatment Works

13 project

14 Project Allocation 18,000,000

15 (Base Project Allocation -

16 \$18,000,000)

17 (vii) Montgomery and Philadelphia Counties

18 (A) Construction, infrastructure and

19 other costs related to Saint Joseph's

20 University improvement project

21 Project Allocation 21,300,000

22 (Base Project Allocation -

23 \$21,300,000)

24 (B) City Avenue Special Services

25 District. Construction, infrastructure

26 improvements and other related costs

27 on City Avenue for pedestrian and

28 vehicular hazard mitigation and storm

29 water management in Lower Merion and

30 the City of Philadelphia

1 Project Allocation 5,000,000
 2 (Base Project Allocation - \$5,000,000)
 3 (viii) Berks and Montgomery Counties
 4 (A) Construction, infrastructure and
 5 other related costs for rehabilitation
 6 of historic Civil War era railroad
 7 project
 8 Project Allocation 4,000,000
 9 (Base Project Allocation - \$4,000,000)
 10 (IX) FAYETTE AND SOMERSET COUNTIES <--
 11 (A) INFRASTRUCTURE IMPROVEMENTS, NEW
 12 CONSTRUCTION AND RENOVATIONS AT SEVEN
 13 SPRINGS MOUNTAIN RESORT, SEVEN SPRINGS
 14 BOROUGH
 15 PROJECT ALLOCATION 5,000,000
 16 (BASE PROJECT ALLOCATION - \$5,000,000)
 17 Section 7. Itemization of flood control projects.
 18 Additional capital projects in the category of flood control
 19 projects to be constructed by the Department of Environmental
 20 Protection, its successors or assigns, and to be financed by the
 21 incurring of debt are hereby itemized, together with their
 22 respective estimated costs, as follows:
 23
 24
 25 (1) Department of Environmental Protection
 26 (i) Allegheny County
 27 (A) Funding for flood protection and
 28 rehabilitation of Pine Creek in Shaler
 29 Township
 30 Project Allocation 900,000

1 (Base Project Allocation - \$810,000)
 2 (Design & Contingencies - \$90,000)
 3 (B) Infrastructure, construction and
 4 other costs related to Pine Creek
 5 Watershed flood control project,
 6 including reconstruction of culvert
 7 and retrofit of three existing
 8 detention basins
 9 Project Allocation 96,000
 10 (Base Project Allocation - \$80,000)
 11 (Design & Contingencies - \$16,000)
 12 (ii) Cambria County
 13 (A) Additional funding for DGS Project
 14 184-34, City of Johnstown, channel
 15 improvements to St. Clair Run,
 16 including rehabilitation and
 17 mitigation
 18 Project Allocation 1,350,000
 19 (Base Project Allocation - \$1,215,000)
 20 (Design & Contingencies - \$135,000)
 21 (B) Funding for flood protection of
 22 Solomon's Run, including
 23 rehabilitation and mitigation, in City
 24 of Johnstown
 25 Project Allocation 540,000
 26 (Base Project Allocation - \$486,000)
 27 (Design & Contingencies - \$54,000)
 28 (C) Rehabilitate five levee drainage
 29 structures along Chest Creek and
 30 Flannigan Run, including mitigation,

1	in Patton Borough and Chest and Elder	
2	Townships	
3	Project Allocation	1,350,000
4	(Base Project Allocation - \$1,215,000)	
5	(Design & Contingencies - \$135,000)	
6	(D) Funding for flood protection of	
7	Solomon's Run, including	
8	rehabilitation and mitigation, in	
9	Stonycreek Township and Dale Borough	
10	Project Allocation	900,000
11	(Base Project Allocation - \$810,000)	
12	(Design & Contingencies - \$90,000)	
13	(iii) Delaware County	
14	(A) Construction, infrastructure and	
15	other costs related to installation of	
16	stream gauge on Darby Creek	
17	Project Allocation	538,000
18	(Base Project Allocation - \$538,000)	
19	(B) Acquisition, demolition,	
20	construction, infrastructure and other	
21	costs related to Darby Borough flood	
22	remediation program	
23	Project Allocation	6,200,000
24	(Base Project Allocation - \$6,200,000)	
25	(iv) Lackawanna County	
26	(A) Rehabilitate seven levee drainage	
27	structures along Lackawanna River,	
28	including mitigation, in Mayfield	
29	Borough	
30	Project Allocation	2,700,000

1 (Base Project Allocation - \$2,430,000)
 2 (Design & Contingencies - \$270,000)
 3 (B) Funding for Moosic flood protection
 4 project, including rehabilitation and
 5 mitigation, along Spring Creek
 6 Project Allocation 2,700,000
 7 (Base Project Allocation - \$2,430,000)
 8 (Design & Contingencies - \$270,000)
 9 (C) Funding for Blakely flood protection
 10 project, including rehabilitation and
 11 mitigation, along Hull Creek in
 12 Blakely and Dickson City Boroughs
 13 Project Allocation 900,000
 14 (Base Project Allocation - \$810,000)
 15 (Design & Contingencies - \$90,000)
 16 (D) Funding for Scranton flood control
 17 project, including rehabilitation and
 18 mitigation, along Roaring Brook
 19 Project Allocation 4,500,000
 20 (Base Project Allocation - \$4,050,000)
 21 (Design & Contingencies - \$450,000)
 22 (E) Construction, infrastructure and
 23 other related costs for Racket Brook
 24 Creek retaining wall replacement
 25 project in City of Carbondale
 26 Project Allocation 1,540,000
 27 (Base Project Allocation - \$1,540,000)
 28 (F) Construction, infrastructure and
 29 other related costs for Mayfield
 30 Borough levee extension project

1	Project Allocation	772,000
2	(Base Project Allocation - \$772,000)	
3	(v) Luzerne County	
4	(A) Additional funding for DGS Project	
5	182-3, flood protection project for	
6	Wadham Creek, including rehabilitation	
7	and mitigation, in Plymouth Borough	
8	Project Allocation	540,000
9	(Base Project Allocation - \$486,000)	
10	(Design & Contingencies - \$54,000)	
11	(B) Funding for Mocanaqua flood	
12	protection project, including	
13	rehabilitation and mitigation along	
14	Turtle Creek, in Conyngham Township	
15	Project Allocation	540,000
16	(Base Project Allocation - \$486,000)	
17	(Design & Contingencies - \$54,000)	
18	(vi) Montgomery County	
19	(A) Funding for Ambler flood protection	
20	project, including acquisition,	
21	infrastructure, rehabilitation and	
22	construction of storm water bypass	
23	facility, culverts and upstream	
24	neighborhood regional detention basins	
25	Project Allocation	2,475,000
26	(Base Project Allocation - \$2,250,000)	
27	(Design & Contingencies - \$225,000)	
28	(B) Funding for Turnpike Drive storm	
29	water improvement project, including	
30	infrastructure, rehabilitation and	

1	construction of regional storm water	
2	management basin in Upper Moreland	
3	Township	
4	Project Allocation	550,000
5	(Base Project Allocation - \$500,000)	
6	(Design & Contingencies - \$50,000)	
7	(C) Acquisition, construction,	
8	infrastructure and other costs related	
9	to Glenside Flood Control buyout	
10	project in Cheltenham Township	
11	Project Allocation	8,000,000
12	(Base Project Allocation - \$8,000,000)	
13	(D) Construction, infrastructure and	
14	other costs related to flood control	
15	improvement projects in headwaters of	
16	Tookany Creek in Cheltenham Township	
17	Project Allocation	1,000,000
18	(Base Project Allocation - \$1,000,000)	
19	(E) Construction, infrastructure and	
20	other costs related to Glenside flood	
21	control project Phase II in Cheltenham	
22	Township	
23	Project Allocation	5,000,000
24	(Base Project Allocation - \$5,000,000)	
25	(vii) Northampton County	
26	(A) Permanent reconstruction of storm	
27	sewer system causing the flooding of	
28	private, residential properties in	
29	Bangor Borough	
30	Project Allocation	506,000

1 (Base Project Allocation - \$506,000)
 2 (viii) Potter County
 3 (A) Rehabilitate three levee drainage
 4 structures along Allegheny River and
 5 Mill Creek, including mitigation, in
 6 Coudersport Borough
 7 Project Allocation 900,000
 8 (Base Project Allocation - \$810,000)
 9 (Design & Contingencies - \$90,000)
 10 (ix) Schuylkill County
 11 (A) Funding for McAdoo flood protection
 12 project, including rehabilitation and
 13 mitigation, along Celebration Creek in
 14 McAdoo, Kline and Banks Townships
 15 Project Allocation 540,000
 16 (Base Project Allocation - \$486,000)
 17 (Design & Contingencies - \$54,000)
 18 (x) Somerset County
 19 (A) Rehabilitate 25 levee drainage
 20 structures along Paint Creek,
 21 including mitigation, in Windber and
 22 Paint Boroughs
 23 Project Allocation 4,950,000
 24 (Base Project Allocation - \$4,455,000)
 25 (Design & Contingencies - \$495,000)
 26 (B) Rehabilitate 18 levee drainage
 27 structures along Coxes Creek,
 28 including mitigation, in Rockwood
 29 Borough
 30 Project Allocation 3,600,000

1 (Base Project Allocation - \$3,240,000)
 2 (Design & Contingencies - \$360,000)
 3 (C) Construction, infrastructure and
 4 other costs related to North Fork dam
 5 and bridge modifications and repair
 6 project
 7 Project Allocation 10,000,000
 8 (Base Project Allocation -
 9 \$10,000,000)
 10 (xi) Warren County
 11 (A) Rehabilitate nine levee drainage
 12 structures along Glade Run, including
 13 mitigation, in City of Warren
 14 Project Allocation 1,800,000
 15 (Base Project Allocation - \$1,620,000)
 16 (Design & Contingencies - \$180,000)
 17 (xii) Wayne County
 18 (A) Funding for White Mills channel
 19 improvement project, including
 20 rehabilitation and mitigation along
 21 Lollipop Creek, at White Mills
 22 Village, Texas Township
 23 Project Allocation 540,000
 24 (Base Project Allocation - \$486,000)
 25 (Design & Contingencies - \$54,000)
 26 (xiii) Westmoreland County
 27 (A) Rehabilitate existing flood
 28 protection along Jacks Run, including
 29 levee rehabilitation, slope
 30 stabilization, flood wall repairs,

1 concrete channel construction and
 2 replacement of three drainage
 3 structures in South Greensburg Borough
 4 Project Allocation 3,600,000
 5 (Base Project Allocation - \$3,240,000)
 6 (Design & Contingencies - \$360,000)
 7 (xiii.1) Westmoreland County
 8 (A) Additional funding for DGS Project
 9 182-7, flood protection in Jeannette
 10 City and Penn Borough
 11 Project Allocation 5,000,000
 12 (Base Project Allocation - \$5,000,000)
 13 (xiv) Somerset and Fayette Counties
 14 (A) Rehabilitate 18 levee drainage
 15 structures along the Youghiogheny and
 16 Casselman Rivers, including
 17 mitigation, in Confluence Borough
 18 Project Allocation 4,050,000
 19 (Base Project Allocation - \$3,645,000)
 20 (Design & Contingencies - \$405,000)
 21 (xv) Chester, Delaware and Montgomery
 22 Counties
 23 (A) Regional watershed improvement
 24 project, including funding for ACE
 25 feasibility study
 26 Project Allocation 125,000
 27 (Base Project Allocation - \$125,000)
 28 Section 8. Itemization of Keystone Recreation, Park and
 29 Conservation Fund projects.
 30 Projects in the category of public improvement projects to be

1 constructed by the Department of Conservation and Natural
 2 Resources, its successors or assigns and to be financed by
 3 current revenues of the Keystone Recreation, Park and
 4 Conservation Fund are hereby itemized, together with their
 5 respective estimated costs, as follows:

6	Total Project
7 Project	Allocation
8 (1) Department of Conservation and Natural	
9 Resources	
10 (i) Bald Eagle State Forest	
11 (A) Rehabilitate or replace Sand Mountain	
12 Trail	
13 Project Allocation	316,000
14 (Base Project Allocation - \$316,000)	
15 (B) Upgrade sewage treatment plant	
16 Project Allocation	500,000
17 (Base Project Allocation - \$500,000)	
18 (ii) Bald Eagle State Park	
19 (A) Renovate park office to meet	
20 accessibility requirements and improve	
21 visitor services	
22 Project Allocation	1,000,000
23 (Base Project Allocation - \$1,000,000)	
24 (iii) Blue Knob State Park	
25 (A) Pave and replace culverts at Willow	
26 Springs Road	
27 Project Allocation	250,000
28 (Base Project Allocation - \$250,000)	
29 (iv) Buchanan State Forest	
30 (A) Construct Buchanan Resource	

1	Management Center	
2	Project Allocation	1,750,000
3	(Base Project Allocation - \$1,750,000)	
4	(v) Caledonia State Park	
5	(A) Replace shower houses and comfort	
6	stations in Chinquapin Hill Campground	
7	and renovate campsites	
8	Project Allocation	1,300,000
9	(Base Project Allocation - \$1,300,000)	
10	(vi) Codorus State Park	
11	(A) Replace sailboat areas and restrooms	
12	and rehabilitate sewage system	
13	Project Allocation	450,000
14	(Base Project Allocation - \$450,000)	
15	(vii) Cook Forest State Park	
16	(A) Rehabilitate water storage tanks,	
17	including cleaning, painting,	
18	replacing level controls and	
19	maintenance access	
20	Project Allocation	600,000
21	(Base Project Allocation - \$600,000)	
22	(B) Repair sewage line inflow and	
23	infiltration	
24	Project Allocation	250,000
25	(Base Project Allocation - \$250,000)	
26	(viii) Cook State Forest	
27	(A) Replace sewage lines	
28	Project Allocation	175,000
29	(Base Project Allocation - \$175,000)	
30	(ix) Delaware Canal State Park	

1	(A) Replace Ferry Street Bridge	
2	Project Allocation	900,000
3	(Base Project Allocation - \$900,000)	
4	(B) Replace Smithtown Bridge No. 5	
5	Project Allocation	800,000
6	(Base Project Allocation - \$800,000)	
7	(C) Replace or rehabilitate Phillips	
8	Mills, Smithtown No. 3 and Lower	
9	Limeport Bridges	
10	Project Allocation	1,200,000
11	(Base Project Allocation - \$1,200,000)	
12	(D) Replace culverts on Rabbit Run	
13	Project Allocation	750,000
14	(Base Project Allocation - \$750,000)	
15	(E) Reconstruct canal overflows along	
16	canal	
17	Project Allocation	1,000,000
18	(Base Project Allocation - \$1,000,000)	
19	(x) Denton Hill State Park	
20	(A) Upgrade, rehabilitation or	
21	replacement of ski lift, lighting,	
22	equipment, parking and structures to	
23	improve operations and safety to	
24	public	
25	Project Allocation	750,000
26	(Base Project Allocation - \$750,000)	
27	(xi) Evansburg State Park	
28	(A) Replace sewer lines throughout park	
29	Project Allocation	480,000
30	(Base Project Allocation - \$480,000)	

1	(xii) Frances Slocum State Park	
2	(A) Demolish sewage treatment plant and	
3	construct municipal sewer connection	
4	Project Allocation	900,000
5	(Base Project Allocation - \$900,000)	
6	(XII.1) FRENCH CREEK STATE PARK	<--
7	(A) CONSTRUCT SCHUYLKILL RIVER TRAIL	
8	CONNECTION	
9	PROJECT ALLOCATION	600,000
10	(BASE PROJECT ALLOCATION - \$600,000)	
11	(xiii) Gifford Pinchot State Park	
12	(A) Rehabilitate five shower houses	
13	Project Allocation	1,500,000
14	(Base Project Allocation - \$1,500,000)	
15	(xiv) Hickory Run State Park	
16	(A) Replace pit latrines with modern	
17	comfort stations in two organized	
18	group camps	
19	Project Allocation	2,200,000
20	(Base Project Allocation - \$2,200,000)	
21	(xv) Hills Creek State Park	
22	(A) Rehabilitate sewage treatment plant,	
23	sewer lines and lift stations	
24	Project Allocation	250,000
25	(Base Project Allocation - \$250,000)	
26	(B) Replace campground washhouses	
27	Project Allocation	2,500,000
28	(Base Project Allocation - \$2,500,000)	
29	(xvi) Lackawanna State Park	
30	(A) Rehabilitate pool complex and day use	

1 area, including renovation of bath
 2 houses and addition of space for
 3 lifeguard and first aid station
 4 Project Allocation 3,000,000
 5 (Base Project Allocation - \$3,000,000)
 6 (xvi.1) Lackawanna State Forest
 7 (A) Construct pole building for equipment
 8 storage at Thornhurst
 9 Project Allocation 244,000
 10 (Base Project Allocation - \$244,000)
 11 (xvii) Laurel Ridge State Park
 12 (A) Replace Laurel Highlands Hiking Trail
 13 Bridge within the park and construct
 14 horse trail and parking/camping
 15 facilities at Bakers Run
 16 Project Allocation 1,600,000
 17 (Base Project Allocation - \$1,600,000)
 18 (xvii.1) Lehigh Gorge State Park
 19 (A) Replace Drake's Creek Bridge No. 0508
 20 Project Allocation 300,000
 21 (Base Project Allocation - \$300,000)
 22 (B) Repair Glen Onoko Bridge, Phase 1
 23 Project Allocation 300,000
 24 (Base Project Allocation - \$300,000)
 25 (C) Replace Bald Mountain Bridge
 26 Project Allocation 250,000
 27 (Base Project Allocation - \$250,000)
 28 (xviii) Little Pine State Park
 29 (A) Rehabilitate shooting range to meet
 30 current safety and accessibility

1	standards	
2	Project Allocation	400,000
3	(Base Project Allocation - \$400,000)	
4	(xviii.1) Locust Lake State Park	
5	(A) Rehabilitate sewage treatment plant	
6	Project Allocation	300,000
7	(Base Project Allocation - \$300,000)	
8	(xix) Loyalsock State Forest	
9	(A) Rehabilitate Hillsgrove Ranger	
10	Station equipment storage shed	
11	Project Allocation	525,000
12	(Base Project Allocation - \$525,000)	
13	(B) Repair Pleasant Stream Road	
14	Project Allocation	200,000
15	(Base Project Allocation - \$200,000)	
16	(C) Repair Sones Pond Dam, including	
17	replacing outlet structure and	
18	repairing embankment	
19	Project Allocation	300,000
20	(Base Project Allocation - \$300,000)	
21	(xix.1) Marsh Creek State Park	
22	(A) Emergency spillway concrete repairs	
23	at dam	
24	Project Allocation	450,000
25	(Base Project Allocation - \$450,000)	
26	(xix.2) Michaux State Forest	
27	(A) Construct equipment storage building	
28	Project Allocation	250,000
29	(Base Project Allocation - \$250,000)	
30	(xix.3) Park Region 3	

1	(A) Replace HVAC system and upgrade ADA	
2	accessibility at regional office	
3	Project Allocation	200,000
4	(Base Project Allocation - \$200,000)	
5	(xx) Moraine State Park	
6	(A) Upgrade sewage treatment plant	
7	Project Allocation	3,500,000
8	(Base Project Allocation - \$3,500,000)	
9	(B) Rehabilitate and upgrade water	
10	treatment plant	
11	Project Allocation	1,500,000
12	(Base Project Allocation - \$1,500,000)	
13	(xxi) Nescopeck State Park	
14	(A) Construct culvert at Riley's Pond	
15	Project Allocation	600,000
16	(Base Project Allocation - \$600,000)	
17	(xxii) Nockamixon State Park	
18	(A) Replace pit latrines with modern	
19	comfort stations	
20	Project Allocation	650,000
21	(Base Project Allocation - \$650,000)	
22	(B) Replace boat rental docks	
23	Project Allocation	400,000
24	(Base Project Allocation - \$400,000)	
25	(xxiii) Ohiopyle State Park	
26	(A) Repair sewage collection system and	
27	sewage treatment plant to meet current	
28	effluent standards	
29	Project Allocation	3,500,000
30	(Base Project Allocation - \$3,500,000)	

1	(xxiv) Park Region 1	
2	(A) Renovate or replace HVAC system at	
3	regional office	
4	Project Allocation	250,000
5	(Base Project Allocation - \$250,000)	
6	(xxv) Presque Isle State Park	
7	(A) Provide for road flooding mitigation,	
8	Predisaster Mitigation Grant Project	
9	Project Allocation	400,000
10	(Base Project Allocation - \$400,000)	
11	(B) Replace sand mound Phase 4 B11 and	
12	B10	
13	Project Allocation	250,000
14	(Base Project Allocation - \$250,000)	
15	(xxvi) Prince Gallitzin State Park	
16	(A) Rehabilitate Beaver Valley Marina	
17	Project Allocation	3,000,000
18	(Base Project Allocation - \$3,000,000)	
19	(xxvii) Pymatuning State Park	
20	(A) Connect Jamestown sewage to sewer	
21	authority	
22	Project Allocation	500,000
23	(Base Project Allocation - \$500,000)	
24	(B) Demolish sewage treatment plant at	
25	Linesville	
26	Project Allocation	250,000
27	(Base Project Allocation - \$250,000)	
28	(C) Rehabilitate Linesville Livery	
29	Project Allocation	2,000,000
30	(Base Project Allocation - \$2,000,000)	

1	(xxviii)	Ricketts Glen State Park	
2	(A)	Replace pit latrine along Route 118	
3		with modern flush facility	
4		Project Allocation	400,000
5		(Base Project Allocation - \$400,000)	
6	(B)	Replace dam controls and outlet works	
7		Project Allocation	800,000
8		(Base Project Allocation - \$800,000)	
9	(C)	Reconstruct main park road and	
10		parking lots with repaving	
11		Project Allocation	750,000
12		(Base Project Allocation - \$750,000)	
13	(xxix)	Ridley Creek State Park	
14	(A)	Renovate mansion kitchen	
15		Project Allocation	250,000
16		(Base Project Allocation - \$250,000)	
17	(xxx)	Salt Springs State Park	
18	(A)	Replace existing sanitary station	
19		with new comfort station, including	
20		infrastructure	
21		Project Allocation	437,000
22		(Base Project Allocation - \$437,000)	
23	(xxxii)	Shawnee State Park	
24	(A)	Pave areas near and around	
25		campgrounds	
26		Project Allocation	250,000
27		(Base Project Allocation - \$250,000)	
28	(xxxiii)	Shikellamy State Park	
29	(A)	Construct permanent causeway	
30		Project Allocation	1,500,000

1 (Base Project Allocation - \$1,500,000)
 2 (B) Replace Bag Nos. 6 and 7 and
 3 construct permanent causeway
 4 Project Allocation 1,000,000
 5 (Base Project Allocation - \$1,000,000)
 6 (xxxiii) Sinnemahoning State Park
 7 (A) Rehabilitate dam gates operators,
 8 including electrical repairs
 9 Project Allocation 250,000
 10 (Base Project Allocation - \$250,000)
 11 (B) Rehabilitate access roadway to
 12 visitors' center
 13 Project Allocation 250,000
 14 (Base Project Allocation - \$250,000)
 15 (xxxiv) Sproul State Forest
 16 (A) Rehabilitate Baker's Run horse
 17 trailer parking/camping
 18 Project Allocation 250,000
 19 (Base Project Allocation - \$250,000)
 20 (B) Rehabilitate Baker's Run boat launch
 21 and canoe access
 22 Project Allocation 200,000
 23 (Base Project Allocation - \$200,000)
 24 (C) Construct Hyner hang gliding landing
 25 strip within park
 26 Project Allocation 225,000
 27 (Base Project Allocation - \$225,000)
 28 (xxxv) Susquehannock State Park
 29 (A) Rehabilitate roads and drainage and
 30 pave main park roads

1	Project Allocation	250,000
2	(Base Project Allocation - \$250,000)	
3	(xxxvi) Tiadaghton State Forest	
4	(A) Relocate Trout Run Road	
5	Project Allocation	225,000
6	(Base Project Allocation - \$225,000)	
7	(B) Construct trail bridge along Black	
8	Forest Trail over Slate Run	
9	Project Allocation	200,000
10	(Base Project Allocation - \$200,000)	
11	(xxxvi.1) Tioga State Forest	
12	(A) Upgrade to Pine Creek Trail and 287	
13	at-grade trail crossing	
14	Project Allocation	175,000
15	(Base Project Allocation - \$175,000)	
16	(xxxvii) Tobyhanna State Park	
17	(A) Pave roads throughout park	
18	Project Allocation	350,000
19	(Base Project Allocation - \$350,000)	
20	(xxxviii) Weiser State Forest	
21	(A) Construct Weiser Resource Management	
22	Center	
23	Project Allocation	3,300,000
24	(Base Project Allocation - \$3,300,000)	
25	(xxxix) Worlds End State Park	
26	(A) Reconstruct cabin area access	
27	Project Allocation	2,000,000
28	(Base Project Allocation - \$2,000,000)	
29	(xl) Yellow Creek State Park	
30	(A) Rehabilitate beach area buildings	

1 Project Allocation 600,000

2 (Base Project Allocation - \$600,000)

3 Section 9. Itemization of State forestry bridge projects.

4 Projects in the category of State forestry bridge projects to

5 be constructed by the Department of Conservation and Natural

6 Resources, its successors or assigns, and to be financed by oil

7 company franchise tax revenues pursuant to 75 Pa.C.S. §

8 9502(a)(2)(iv) (related to imposition of tax) are hereby

9 itemized, together with their respective estimated costs, as

10 follows:

11		Total Project
12	Project	Allocation
13	(1) Cameron County	
14	(i) Elk State Forest	
15	(A) Rehabilitate Whitehead Road/Whitehead	
16	Run - 9000	
17	Project Allocation	250,000
18	(Base Project Allocation - \$250,000)	
19	(B) Replace bridge on Whitehead Road over	
20	Whitehead Run	
21	Project Allocation	250,000
22	(Base Project Allocation - \$250,000)	
23	(C) Replace bridge on Naval Hollow Road	
24	over Naval Hollow Creek	
25	Project Allocation	150,000
26	(Base Project Allocation - \$150,000)	
27	(D) Replace bridge on Ford -	
28	administration road over East Branch	
29	of Hicks Run	
30	Project Allocation	250,000

1	(Base Project Allocation - \$250,000)	
2	(E) Replace bridge on Bell Draft Road	
3	over McDonald Run	
4	Project Allocation	300,000
5	(Base Project Allocation - \$300,000)	
6	(F) Replace bridge on Bell Draft Road	
7	over Bell Draft Run	
8	Project Allocation	200,000
9	(Base Project Allocation - \$200,000)	
10	(G) Replace bridge on Bell Draft Road	
11	over Shaffer Draft	
12	Project Allocation	150,000
13	(Base Project Allocation - \$150,000)	
14	(2) Centre County	
15	(i) Moshannon State Forest	
16	(A) Replace Shirks Road over Black	
17	Moshannon Creek Bridge No. 9-0028	
18	Project Allocation	300,000
19	(Base Project Allocation - \$300,000)	
20	(B) Replace Clay Mine Road over Six Mile	
21	Run - No. 0029 bridge and Huckleberry	
22	Road over Black Moshannon Creek - No.	
23	0016	
24	Project Allocation	700,000
25	(Base Project Allocation - \$700,000)	
26	(3) Clarion County	
27	(i) Kittanning State Forest	
28	(A) Replace bridge on Corbett Road over	
29	Little Clear Creek and bridge on	
30	Corbett Road over Clear Creek	

1	Project Allocation	400,000
2	(Base Project Allocation - \$400,000)	
3	(4) Clearfield County	
4	(i) Moshannon State Forest	
5	(A) Replace bridge on Laurel Ridge Road	
6	over Laurel Run and bridge on Jack	
7	Dent Road over Medix Run	
8	Project Allocation	650,000
9	(Base Project Allocation - \$650,000)	
10	(B) Replace bridge on Ames Road over Deer	
11	Creek	
12	Project Allocation	200,000
13	(Base Project Allocation - \$200,000)	
14	(5) Clinton County	
15	(i) Sproul State Forest	
16	(A) Replace Beaver Dam Road over left	
17	fork of Beaver Dam Run	
18	Project Allocation	400,000
19	(Base Project Allocation - \$400,000)	
20	(B) Replace culvert at Little Greenlick	
21	Road over Little Greenlick Run	
22	Project Allocation	250,000
23	(Base Project Allocation - \$250,000)	
24	(C) Replace Birch Island Road over Amos	
25	Branch Bridge No. 10-0040	
26	Project Allocation	300,000
27	(Base Project Allocation - \$300,000)	
28	(D) Replace State Line Road over Beauty	
29	Run Bridge No. 10-0029	
30	Project Allocation	325,000

1	(Base Project Allocation - \$325,000)	
2	(E) Replace bridge on Graham Road over	
3	Ferney Road	
4	Project Allocation	200,000
5	(Base Project Allocation - \$200,000)	
6	(F) Replace bridge on Penrose Road over	
7	box culvert, near intersection with	
8	Coon Run Road	
9	Project Allocation	150,000
10	(Base Project Allocation - \$150,000)	
11	(G) Replace bridge on Birch Island Road	
12	over Amos Branch	
13	Project Allocation	175,000
14	(Base Project Allocation - \$175,000)	
15	(H) Replace bridge on Slate Line Road	
16	over Beauty Run	
17	Project Allocation	200,000
18	(Base Project Allocation - \$200,000)	
19	(I) Replace bridge on Birch Island Road	
20	over Amos Branch	
21	Project Allocation	175,000
22	(Base Project Allocation - \$175,000)	
23	(6) Elk County	
24	(i) Elk State Forest	
25	(A) Replace Dents Run Road over Bear	
26	Hollow No. 13-9005 and Weatherboard	
27	Run No. 13-9006	
28	Project Allocation	500,000
29	(Base Project Allocation - \$500,000)	
30	(B) Replace Bridge No. 13-9025, Little	

1	Dents Road over Little Dents Run	
2	Project Allocation	200,000
3	(Base Project Allocation - \$200,000)	
4	(7) Huntingdon County	
5	(i) Rothrock State Forest	
6	(A) Replace old culvert at Laurel Run	
7	Road with box culvert over tributary	
8	to Galbraith Gap Run	
9	Project Allocation	100,000
10	(Base Project Allocation - \$100,000)	
11	(B) Rehabilitate bridge at Crowfield Road	
12	over Standing Stone Creek	
13	Project Allocation	150,000
14	(Base Project Allocation - \$150,000)	
15	(C) Replace pipe culvert at Thickhead	
16	Mountain Road over Sinking Creek	
17	Project Allocation	200,000
18	(Base Project Allocation - \$200,000)	
19	(D) Replace three small box culverts at	
20	Martin and Frew Roads	
21	Project Allocation	500,000
22	(Base Project Allocation - \$500,000)	
23	(E) Replace bridge at Beidler Road over	
24	Laurel Run	
25	Project Allocation	350,000
26	(Base Project Allocation - \$350,000)	
27	(F) Replace bridge on Lingle Valley Road	
28	over Laurel Creek	
29	Project Allocation	350,000
30	(Base Project Allocation - \$350,000)	

1	(G) Replace bridges on Martin Gap Road 1	
2	and 2 and on Frew Road	
3	Project Allocation	600,000
4	(Base Project Allocation - \$600,000)	
5	(H) Replace bridge on Diamond Valley Road	
6	over Globe Run, No. 5-0023, No. 24	
7	Project Allocation	400,000
8	(Base Project Allocation - \$400,000)	
9	(I) Replace bridge on Crowfield Road over	
10	Standing Stone Creek	
11	Project Allocation	150,000
12	(Base Project Allocation - \$150,000)	
13	(J) Replace bridge on Thickhead Mountain	
14	Road over Sinking Creek	
15	Project Allocation	200,000
16	(Base Project Allocation - \$200,000)	
17	(K) Replace bridge on Laurel Run Road	
18	over tributary to Galbraith Gap Run	
19	Project Allocation	175,000
20	(Base Project Allocation - \$175,000)	
21	(L) Install guiderail at seven bridges	
22	Project Allocation	350,000
23	(Base Project Allocation - \$350,000)	
24	(8) Lycoming County	
25	(i) Tiadaghton State Forest	
26	(A) Replace Four Frances Road/Slate Run	
27	Road structures	
28	Project Allocation	800,000
29	(Base Project Allocation - \$800,000)	
30	(B) Replace Limbaugh Road over English	

1	Run culvert	
2	Project Allocation	225,000
3	(Base Project Allocation - \$225,000)	
4	(C) Replace Bridge No. 16-0001 on Spoor	
5	Hollow Road over Norris Brook	
6	Project Allocation	325,000
7	(Base Project Allocation - \$325,000)	
8	(ii) Tioga State Forest	
9	(A) Replace Owasse Road/Chimney Hollow	
10	Project Allocation	175,000
11	(Base Project Allocation - \$175,000)	
12	(B) Replace Cedar Mountain Road over	
13	Cedar Run Bridge No. 16-0014	
14	Project Allocation	300,000
15	(Base Project Allocation - \$300,000)	
16	(C) Replace Landrus Road at South Creek -	
17	No. 0023	
18	Project Allocation	325,000
19	(Base Project Allocation - \$325,000)	
20	(D) Replace Spoor Hollow Road over Norris	
21	Brook Bridge No. 16-0001	
22	Project Allocation	325,000
23	(Base Project Allocation - \$325,000)	
24	(E) Replace bridge on Zinck Fork Road	
25	over Upper Pine Bottom, No. 12-0047	
26	Project Allocation	250,000
27	(Base Project Allocation - \$250,000)	
28	(F) Replace bridges on Slate Run Road	
29	over Manor Fork No. 12-0041, Daugherty	
30	Run No. 12-9006 and culvert at Fill	

1	Trestle No. 12-9028	
2	Project Allocation	600,000
3	(Base Project Allocation - \$600,000)	
4	(G) Replace bridge on Cove Road over	
5	Fourth Gap	
6	Project Allocation	250,000
7	(Base Project Allocation - \$250,000)	
8	(H) Replace bridge on English Run Road	
9	over English Run	
10	Project Allocation	325,000
11	(Base Project Allocation - \$325,000)	
12	(I) Replace bridge on Lower Pine Road	
13	over Lower Pine Bottom Run	
14	Project Allocation	350,000
15	(Base Project Allocation - \$350,000)	
16	(9) Monroe County	
17	(i) Delaware State Forest	
18	(A) Replace bridge on Five Mile Meadow	
19	Road over unnamed creek and bridge on	
20	Five Mile Meadow Road over Little	
21	Bushkill Creek	
22	Project Allocation	300,000
23	(Base Project Allocation - \$300,000)	
24	(B) Replace bridge on Bald Hill Road over	
25	unnamed creek	
26	Project Allocation	280,000
27	(Base Project Allocation - \$280,000)	
28	(C) Replace bridge on Gunter Valley Road	
29	over Trout Run	
30	Project Allocation	200,000

1	(Base Project Allocation - \$200,000)	
2	(D) Replace Gunter Valley box culvert	
3	Project Allocation	200,000
4	(Base Project Allocation - \$200,000)	
5	(10) Perry County	
6	(i) Tuscarora State Forest	
7	(A) Replace bridge over Couch Road	
8	Project Allocation	150,000
9	(Base Project Allocation - \$150,000)	
10	(B) Replace bridge at Colonel Denning	
11	Road over Doubling Gap Creek	
12	Project Allocation	175,000
13	(Base Project Allocation - \$175,000)	
14	(C) Replace bridge on Gunter Valley Road	
15	over Trout Run	
16	Project Allocation	200,000
17	(Base Project Allocation - \$200,000)	
18	(D) Replace Meadow Run Road Bridge over	
19	Laurel Run	
20	Project Allocation	300,000
21	(Base Project Allocation - \$300,000)	
22	(E) Replace bridge on Couch Road	
23	Project Allocation	150,000
24	(Base Project Allocation - \$150,000)	
25	(F) Replace bridge on Gunter Valley	
26	Project Allocation	200,000
27	(Base Project Allocation - \$200,000)	
28	(G) Replace bridge on access road for	
29	Colonel Denning over Doubling Gap	
30	Creek	

1	Project Allocation	175,000
2	(Base Project Allocation - \$175,000)	
3	(11) Potter County	
4	(i) Elk State Forest	
5	(A) Replace structures for Bridge No. 13-	
6	0045, East Cowley Run Road over East	
7	Cowley Run	
8	Project Allocation	300,000
9	(Base Project Allocation - \$300,000)	
10	(ii) Susquehannock State Forest	
11	(A) Replace Bridge No. 15-9013, Nelson	
12	Run Road over Gas Well Hollow	
13	Project Allocation	200,000
14	(Base Project Allocation - \$200,000)	
15	(12) Schuylkill County	
16	(i) Weiser State Forest	
17	(A) Construct a roadway and culvert over	
18	stream at Jefferson Tract and Road in	
19	South Manheim Township	
20	Project Allocation	200,000
21	(Base Project Allocation - \$200,000)	
22	(B) Replace White Oak Road over Wolf Run	
23	and Mud Run and Lykens Road - No. 9000	
24	Project Allocation	400,000
25	(Base Project Allocation - \$400,000)	
26	(C) Construct culvert at Weaver Road,	
27	Second Mountain over unnamed tributary	
28	Project Allocation	200,000
29	(Base Project Allocation - \$200,000)	
30	(D) Replace bridge on Jefferson Tract and	

1	Road	
2	Project Allocation	200,000
3	(Base Project Allocation - \$200,000)	
4	(E) Replace bridge on Weaver Road, Second	
5	Mountain over ford crossing	
6	Project Allocation	200,000
7	(Base Project Allocation - \$200,000)	
8	(F) Replace bridges on White Oak over	
9	Wolf Run and White Oak over Mud Run	
10	Project Allocation	400,000
11	(Base Project Allocation - \$400,000)	
12	(G) Replace bridges on Roaring Creek	
13	Tract	
14	Project Allocation	700,000
15	(Base Project Allocation - \$700,000)	
16	(H) Construct Weaver Road ford crossing	
17	box culvert	
18	Project Allocation	200,000
19	(Base Project Allocation - \$200,000)	
20	(13) Somerset County	
21	(i) Forbes State Forest	
22	(A) Replace three bridges at South Wolf	
23	Rock Road	
24	Project Allocation	600,000
25	(Base Project Allocation - \$600,000)	
26	(B) Rehabilitate Jones Mill Run Road and	
27	Blue Hole Road bridges, widen roads	
28	and replace deck bridge with precast	
29	box culvert	
30	Project Allocation	600,000

1	(Base Project Allocation - \$600,000)	
2	(C) Replace box culvert, bridge and	
3	roadway on South Wolfe Rock Road	
4	Project Allocation	800,000
5	(Base Project Allocation - \$800,000)	
6	(ii) Gallitzin State Forest	
7	(A) Replace culvert at Shade Road over	
8	unnamed tributary to Shade Creek	
9	Project Allocation	250,000
10	(Base Project Allocation - \$250,000)	
11	(14) Sullivan County	
12	(i) Loyalsock State Forest	
13	(A) Rehabilitate Yellow Dog Road over	
14	Rock Run - No. 0017	
15	Project Allocation	350,000
16	(Base Project Allocation - \$350,000)	
17	(B) Rehabilitate Hillsgrove Road over	
18	tributary to Pleasant Stream, No. 12-	
19	9018	
20	Project Allocation	250,000
21	(Base Project Allocation - \$250,000)	
22	(C) Replace Bridge No. 20-9011, High Knob	
23	Road over Ketchum Run	
24	Project Allocation	250,000
25	(Base Project Allocation - \$250,000)	
26	(D) Replace bridge on Rock Run Road over	
27	Loyalsock Creek	
28	Project Allocation	300,000
29	(Base Project Allocation - \$300,000)	
30	(15) Tioga County	

1	(i) Tioga State Forest	
2	(A) Replace bridge on Cedar Mountain Road	
3	over Cedar Mountain Run	
4	Project Allocation	300,000
5	(Base Project Allocation - \$300,000)	
6	(B) Replace bridge on Owasee Road over	
7	Chimney Hollow	
8	Project Allocation	175,000
9	(Base Project Allocation - \$175,000)	
10	(C) Replace bridge on Spoor Hollow Road	
11	over Norris Brook	
12	Project Allocation	325,000
13	(Base Project Allocation - \$325,000)	
14	(D) Replace bridge on Landrus Road over	
15	South Creek	
16	Project Allocation	325,000
17	(Base Project Allocation - \$325,000)	
18	(16) Union County	
19	(i) Bald Eagle State Forest	
20	(A) Replace bridge on Bear Run Road over	
21	Bear Run Creek	
22	Project Allocation	250,000
23	(Base Project Allocation - \$250,000)	
24	(17) Westmoreland County	
25	(i) Forbes State Forest	
26	(A) Replace bridge on South Wolfe Rock	
27	Road over tributary to Tub Mill Run	
28	and bridge on South Wolfe Rock Road	
29	over Tub Mill Run	
30	Project Allocation	600,000

1 (Base Project Allocation - \$600,000)
 2 Section 10. Itemization of State ATV/Snowmobile Fund current
 3 revenue projects.

4 Projects in the category of State ATV/Snowmobile Fund
 5 projects to be constructed by the Department of Conservation and
 6 Natural Resources, its successors or assigns, and to be financed
 7 from State ATV/Snowmobile Fund current revenue are hereby
 8 itemized, together with their respective estimated costs, as
 9 follows:

		Total Project
	Project	Allocation
12	(1) Berks County	<--
13	(i) French Creek State Park	
14	(A) Construct Schuylkill River trail	
15	connection	
16	Project Allocation	500,000
17	(Base Project Allocation - \$500,000)	
18	(2) Monroe County	
19	(1) MONROE COUNTY	<--
20	(i) Delaware State Forest	
21	(A) Construct or rehabilitate ATV trail	
22	in Dixon Miller Recreation Area	
23	Project Allocation	250,000
24	(Base Project Allocation - \$250,000)	

25 Section 11. Itemization of Pennsylvania Fish and Boat
 26 Commission capital projects.
 27 The individual capital projects in the category of public
 28 improvements projects to be acquired or developed by the
 29 Pennsylvania Fish and Boat Commission and to be financed by the
 30 incurring of debt or by the current revenues of the Fish Fund

1 and the Boat Fund pursuant to executive authorizations are
2 hereby itemized, together with their respective estimated costs,
3 as follows:

4	Project	Total Project Allocation
6	(1) Pennsylvania Fish and Boat Commission	
7	(i) Berks County	
8	(A) Design, permit and construct a	
9	rehabilitated dam to meet current dam	
10	safety requirements, Kaercher Creek	
11	(PA 478)	
12	Project Allocation	5,063,000
13	(ii) Bucks County	
14	(A) Design, permit and construct a	
15	rehabilitated dam to meet current dam	
16	safety requirements, Levittown Lake	
17	Project Allocation	1,875,000
18	(iii) Cambria County	
19	(A) Design, permit and construct a	
20	rehabilitated dam to meet current dam	
21	safety requirements, Duman Lake	
22	Project Allocation	1,875,000
23	(iv) Carbon County	
24	(A) Additional funds to design, permit	
25	and construct a rehabilitated dam to	
26	meet current dam safety requirements,	
27	Mauch Chunk Lake (PA 462)	
28	Project Allocation	5,625,000
29	(v) Centre County	
30	(A) Design, permit and breach Gap Dam	

1	Project Allocation	250,000
2	(B) Additional funds to construct a dam	
3	in the vicinity of Colyer Lake to meet	
4	current dam safety requirements	
5	Project Allocation	1,625,000
6	PROJECT ALLOCATION	3,140,000 <--
7	(C) Additional funds to replace or	
8	remodel Pleasant Gap Regional Office	
9	Buildings	
10	Project Allocation	2,375,000
11	(D) Additional funds to design,	
12	rehabilitate and construct buildings,	
13	effluent treatment and related	
14	infrastructure at Pleasant Gap	
15	Project Allocation	3,013,000
16	(E) Additional funds to design,	
17	rehabilitate and construct buildings,	
18	effluent treatment and related	
19	infrastructure at Benner Spring	
20	Project Allocation	5,044,000
21	(F) Additional funds to design,	
22	rehabilitate and construct buildings,	
23	effluent treatment and related	
24	infrastructure at Bellefonte	
25	Project Allocation	5,375,000
26	(vi) Columbia County	
27	(A) Additional funds to design, permit	
28	and construct a rehabilitated dam to	
29	meet current dam safety requirements,	
30	Briar Creek Lake (PA 497)	

1	Project Allocation	6,875,000
2	(vii) Crawford County	
3	(A) Additional funds to design, permit	
4	and construct a rehabilitated dam to	
5	meet current dam safety requirements,	
6	Tamarack Lake	
7	Project Allocation	11,097,000
8	(viii) Cumberland County	
9	(A) Design, permit and construct a	
10	rehabilitated dam to meet current dam	
11	safety requirements, Shaffer Mill Dam	
12	Project Allocation	625,000
13	(B) Design, permit and construct a	
14	rehabilitated dam to meet current dam	
15	safety requirements, Springfield	
16	Reservoir	
17	Project Allocation	625,000
18	(ix) Erie County	
19	(A) Design, permit and construct a	
20	rehabilitated dam to meet current dam	
21	safety requirements, Hatchery Dam	
22	Project Allocation	625,000
23	(B) Additional funds to design,	
24	rehabilitate and construct buildings,	
25	effluent treatment and related	
26	infrastructure at Fairview	
27	Project Allocation	734,000
28	(C) Design, permit and construct marina,	
29	outbuilding and effluent treatment	
30	facility improvements at Northeast	

1	Project Allocation	10,625,000
2	(x) Fulton County	
3	(A) Additional funds to design, permit	
4	and construct a rehabilitated dam to	
5	meet current dam safety requirements,	
6	Meadow Grounds Dam	
7	Project Allocation	2,188,000
8	(xi) Indiana County	
9	(A) Additional funds to design, permit	
10	and construct a rehabilitated dam to	
11	meet current dam safety requirements,	
12	Hemlock Lake (Straight Run Dam)	
13	Project Allocation	3,438,000
14	(xii) Juniata County	
15	(A) Additional funds to design,	
16	rehabilitate and construct fish-	
17	rearing facilities and related	
18	infrastructure, Van Dyke	
19	Project Allocation	2,875,000
20	(xiii) Luzerne County	
21	(A) Design, permit and breach the Mt.	
22	Springs 2 Dam	
23	Project Allocation	250,000
24	(B) Design, permit and construct a	
25	rehabilitated dam to meet current dam	
26	safety requirements, Lily Lake	
27	Project Allocation	313,000
28	(C) Additional funds to design, permit	
29	and construct a rehabilitated dam to	
30	meet current dam safety requirements,	

1	Harris Pond Dam	
2	Project Allocation	2,625,000
3	(xiv) Lycoming County	
4	(A) Additional funds to design, permit	
5	and construct a rehabilitated dam to	
6	meet current dam safety requirements,	
7	Rose Valley Lake	
8	Project Allocation	3,438,000
9	(xv) Northampton County	
10	(A) Additional funds to design, permit	
11	and construct a rehabilitated dam to	
12	meet current dam safety requirements,	
13	East Bangor Lake	
14	Project Allocation	557,000
15	(xvi) Snyder County	
16	(A) Additional funds to design, permit	
17	and construct a rehabilitated dam to	
18	meet current dam safety requirements,	
19	Walker Lake (PA 637)	
20	Project Allocation	7,688,000
21	(xvii) Somerset County	
22	(A) Additional funds to design, permit	
23	and construct a rehabilitated dam to	
24	meet current dam safety requirements,	
25	Somerset Lake	
26	Project Allocation	1,700,000
27	(B) Design, permit and construct a	
28	rehabilitated dam to meet current dam	
29	safety requirements, High Point Lake	
30	Project Allocation	8,250,000

1 (xviii) Sullivan County

2 (A) Design, permit and construct a

3 rehabilitated dam to meet current dam

4 safety requirements, Hunters Lake

5 Recreation Dam

6 Project Allocation 1,250,000

7 (xix) Susquehanna County

8 (A) Design, permit and construct a

9 rehabilitated dam to meet current dam

10 safety requirements, Stump Pond Dam

11 (Purdy)

12 Project Allocation 625,000

13 (xx) Tioga County

14 (A) Additional funds to design, permit

15 and construct a rehabilitated dam to

16 meet current dam safety requirements,

17 Beechwood Lake (PA 454)

18 Project Allocation 6,188,000

19 (xxi) Venango County

20 (A) Additional funds to design, permit

21 and construct a rehabilitated dam to

22 meet current dam safety requirements,

23 Kahle Lake

24 Project Allocation 4,825,000

25 (xxii) Warren County

26 (A) Design, permit and construct a

27 rehabilitated dam to meet current dam

28 safety requirements, Browns Pond

29 Project Allocation 625,000

30 (xxiii) Wayne County

1	(A) Design, permit and construct a	
2	rehabilitated dam to meet current dam	
3	safety requirements, Douglas Pond	
4	Project Allocation	625,000
5	(B) Design, permit and construct a	
6	rehabilitated dam to meet current dam	
7	safety requirements, Long Pond	
8	Project Allocation	625,000
9	(C) Additional funds to permit and	
10	construct a rehabilitated dam to meet	
11	current dam safety requirements,	
12	Belmont Lake	
13	Project Allocation	1,188,000
14	(D) Additional funds to design, permit	
15	and construct a rehabilitated dam to	
16	meet current dam safety requirements,	
17	Lower Woods Pond	
18	Project Allocation	1,188,000
19	(E) Design, permit and construct a	
20	rehabilitated dam to meet current dam	
21	safety requirements, Miller Pond	
22	Project Allocation	6,563,000
23	(F) Design, permit and construct a	
24	rehabilitated dam to meet current dam	
25	safety requirements, White Oak Pond	
26	Project Allocation	6,563,000
27	(xxiv) Wyoming County	
28	(A) Design, permit and construct a	
29	rehabilitated dam to meet current dam	
30	safety requirements, Winola Lake	

1 Project Allocation 313,000

2 Section 12. Itemization of Manufacturing Fund current revenue
3 projects.

4 The individual capital projects in the category of public
5 improvement projects to be developed by the Department of
6 General Services, its successors or assigns, for the Department
7 of Corrections, and to be financed from current revenues of the
8 Manufacturing Fund are hereby itemized, together with their
9 respective estimated costs, as follows:

10	Total Project
11	Allocation
12	
(1) Department of Corrections	
(i) State Correctional Institution at Forest	
(A) Interior construction of Correctional Institute building to provide for correctional incentives program	
Project Allocation	7,500,000
(Base Project Allocation - \$6,000,000)	
(Design & Contingencies - \$1,500,000)	

20 Section 13. Itemization of Oil and Gas Lease Fund capital
21 projects.

22 The individual capital projects in the category of public
23 improvement projects to be developed by the Department of
24 Conservation and Natural Resources, its successors or assigns,
25 and to be financed from current revenues of the Oil and Gas
26 Lease Fund are hereby itemized, together with their respective
27 estimated costs, as follows:

28	Total Project
29	Allocation
30	
(1) Department of Conservation and Natural	

1 Resources

2 (i) Codorus State Park

3 (A) Construction of camping cottages
4 within park

5 Project Allocation 150,000

6 (Base Project Allocation - \$150,000)

7 (ii) Ricketts Glen State Park

8 (A) Construction of camping cottages
9 within park

10 Project Allocation 548,000

11 (Base Project Allocation - \$548,000)

12 Section 14. Itemization of Environmental Stewardship Fund
13 capital projects.

14 The individual projects to be developed by the Department of
15 Conservation and Natural Resources, its successors or assigns,
16 and to be financed from current revenues of the Environmental
17 Stewardship Fund are hereby itemized, together with their
18 respective estimated costs, as follows:

19		Total Project
20	Project	Allocation

21 (1) Department of Conservation and Natural
22 Resources

23 (i) Ridley Creek State Park

24 (A) Construct equestrian riding facility

25 Project Allocation 900,000

26 (Base Project Allocation - \$900,000)

27 Section 15. Debt authorization.

28 (a) Public improvements.--The Governor, Auditor General and
29 State Treasurer are hereby authorized and directed to borrow
30 from time to time in addition to any authorization heretofore or

1 hereafter enacted, on the credit of the Commonwealth, subject to
2 the limitations provided in the current capital budget, money
3 not exceeding in the aggregate the sum of ~~\$2,871,647,000~~ <--
4 \$3,572,285,000 as may be found necessary to carry out the <--
5 acquisition and construction of the public improvement projects
6 specifically itemized in a capital budget.

7 (b) Furniture and equipment.--The Governor, Auditor General
8 and State Treasurer are hereby authorized and directed to borrow
9 from time to time in addition to any authorization heretofore or
10 hereafter enacted, on the credit of the Commonwealth, subject to
11 the limitations provided in the current capital budget, money
12 not exceeding in the aggregate the sum of ~~\$137,400,000~~ <--
13 \$137,620,000 as may be found necessary to carry out the <--
14 acquisition and construction of the public improvement projects
15 consisting of the acquisition of original movable furniture and
16 equipment specifically itemized in a capital budget.

17 (c) Transportation assistance.--The Governor, Auditor
18 General and State Treasurer are hereby authorized and directed
19 to borrow from time to time in addition to any authorization
20 heretofore or hereafter enacted, on the credit of the
21 Commonwealth, subject to the limitations provided in the current
22 capital budget, money not exceeding in the aggregate the sum of
23 ~~\$1,681,700,000~~ \$1,718,429,000 as may be found necessary to carry <--
24 out the acquisition and construction of the transportation
25 assistance projects specifically itemized in a capital budget.

26 (d) Redevelopment assistance.--Subject to the limitation in
27 section 317(b) of the act of February 9, 1999 (P.L.1, No.1),
28 known as the Capital Facilities Debt Enabling Act, the Governor,
29 Auditor General and State Treasurer are hereby authorized and
30 directed to borrow from time to time in addition to any

1 authorization heretofore or hereafter enacted, on the credit of
2 the Commonwealth, subject to the limitations provided in the
3 current capital budget, money not exceeding in the aggregate the
4 sum of ~~\$3,726,061,000~~ \$3,965,614,000 as may be found necessary <--
5 to carry out the redevelopment assistance capital projects
6 specifically itemized in a capital budget.

7 (e) Flood control.--The Governor, Auditor General and State
8 Treasurer are hereby authorized and directed to borrow from time
9 to time in addition to any authorization heretofore or hereafter
10 enacted, on the credit of the Commonwealth, subject to the
11 limitations provided in the current capital budget, money not
12 exceeding in the aggregate the sum of \$78,702,000 as may be
13 found necessary to carry out the acquisition and construction of
14 the flood control projects specifically itemized in a capital
15 budget.

16 (f) Pennsylvania Fish and Boat Commission projects.--The
17 Governor, Auditor General and State Treasurer are hereby
18 authorized and directed to borrow from time to time in addition
19 to any authorization heretofore or hereafter enacted, on the
20 credit of the Commonwealth, subject to the limitations provided
21 in the current capital budget, money not exceeding in the
22 aggregate the sum of ~~\$127,226,000~~ \$128,741,000 as may be found <--
23 necessary to carry out the acquisition and construction of the
24 Pennsylvania Fish and Boat Commission projects specifically
25 itemized in a capital budget.

26 Section 16. Issue of bonds.

27 The indebtedness authorized in this act shall be incurred
28 from time to time and shall be evidenced by one or more series
29 of general obligation bonds of the Commonwealth in such
30 aggregate principal amount for each series as the Governor, the

1 Auditor General and the State Treasurer shall determine, but the
2 latest stated maturity date shall not exceed estimated useful
3 life of the projects being financed as stated in section 14.
4 Section 17. Estimated useful life and term of debt.

5 (a) Estimated useful life.--The General Assembly states that
6 the estimated useful life of the public improvement projects
7 itemized in this act is as follows:

8 (1) Public improvement projects, 30 years.

9 (2) Furniture and equipment projects, 10 years.

10 (3) Transportation assistance projects:

11 (i) Rolling stock, 15 years.

12 (ii) Passenger buses, 12 years.

13 (iii) Furniture and equipment, 10 years.

14 (iv) All others, 30 years.

15 (b) Term of debt.--The maximum term of the debt authorized
16 to be incurred under this act is 30 years.

17 Section 18. Appropriations.

18 (a) Public improvements.--The net proceeds of the sale of
19 the obligations authorized in this act are hereby appropriated
20 from the Capital Facilities Fund to the Department of General
21 Services in the maximum amount of ~~\$2,871,647,000~~ \$3,572,285,000 <--
22 to be used by it exclusively to defray the financial cost of the
23 public improvement projects specifically itemized in a capital
24 budget. After reserving or paying the expenses of the sale of
25 the obligation, the State Treasurer shall pay to the Department
26 of General Services the moneys as required and certified by it
27 to be legally due and payable.

28 (b) Furniture and equipment.--The net proceeds of the sale
29 of the obligations authorized in this act are hereby
30 appropriated from the Capital Facilities Fund to the Department

1 of General Services in the maximum amount of ~~\$137,400,000~~ <--
2 \$137,620,000 to be used by it exclusively to defray the <--
3 financial cost of the public improvement projects consisting of
4 the acquisition of original movable furniture and equipment
5 specifically itemized in a capital budget. After reserving or
6 paying the expenses of the sale of the obligation, the State
7 Treasurer shall pay to the Department of General Services the
8 moneys as required and certified by it to be legally due and
9 payable.

10 (c) Transportation assistance.--The net proceeds of the sale
11 of the obligations authorized in this act are hereby
12 appropriated from the Capital Facilities Fund to the Department
13 of Transportation in the maximum amount of ~~\$1,681,700,000~~ <--
14 \$1,718,429,000 to be used by it exclusively to defray the <--
15 financial cost of the transportation assistance projects
16 specifically itemized in a capital budget. After reserving or
17 paying the expenses of the sale of the obligation, the State
18 Treasurer shall pay to the Department of Transportation the
19 moneys as required and certified by it to be legally due and
20 payable.

21 (d) Redevelopment assistance.--The net proceeds of the sale
22 of the obligations authorized in this act are hereby
23 appropriated from the Capital Facilities Fund to the Department
24 of Community and Economic Development in the maximum amount of
25 ~~\$3,726,061,000~~ \$3,965,614,000 to be used by it exclusively to <--
26 defray the financial cost of the redevelopment assistance
27 capital projects specifically itemized in a capital budget.
28 After reserving or paying the expenses of the sale of the
29 obligation, the State Treasurer shall pay to the Department of
30 Community and Economic Development the moneys as required and

1 certified by it to be legally due and payable.

2 (e) Flood control.--The net proceeds of the sale of the
3 obligations authorized in this act are hereby appropriated from
4 the Capital Facilities Fund to the Department of Environmental
5 Protection in the maximum amount of \$78,702,000 to be used by it
6 exclusively to defray the financial cost of the flood control
7 projects specifically itemized in a capital budget. After
8 reserving or paying the expenses of the sale of the obligation,
9 the State Treasurer shall pay to the Department of Environmental
10 Protection the moneys as required and certified by it to be
11 legally due and payable.

12 (f) Pennsylvania Fish and Boat Commission projects.--The net
13 proceeds of the sale of the obligations authorized in this act
14 are hereby appropriated from the Capital Facilities Fund to the
15 Pennsylvania Fish and Boat Commission in the maximum amount of
16 ~~\$127,226,000~~ \$128,741,000 to be used by it exclusively to defray <--
17 the financial cost of the Pennsylvania Fish and Boat Commission
18 projects specifically itemized in a capital budget. After
19 reserving or paying the expenses of the sale of the obligation,
20 the State Treasurer shall pay to the Pennsylvania Fish and Boat
21 Commission the moneys as required and certified by it to be
22 legally due and payable.

23 Section 19. Federal funds.

24 (a) Projects itemized in this act.--In addition to those
25 funds appropriated in section 18, all moneys received from the
26 Federal Government for the projects specifically itemized in
27 this act are also hereby appropriated for those projects.

28 (b) Projects not requiring itemization.--Department of
29 Military and Veterans Affairs construction projects which are
30 totally federally funded but which are to be administered by the

1 Department of General Services are hereby authorized.

2 Section 20. Editorial changes.

3 In editing and preparing this act for printing following the
4 final enactment, the Legislative Reference Bureau shall insert
5 or revise letters or numbers for projects where the letters or
6 numbers are missing or require revision. The bureau shall also
7 revise the total monetary amounts for the total authorization,
8 debt authorization, appropriations and departmental totals as
9 necessary to agree with the total monetary amounts of the
10 projects.

11 Section 21. Effective date.

12 This act shall take effect immediately.