
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2328 Session of
2014

INTRODUCED BY ADOLPH, JUNE 9, 2014

REFERRED TO COMMITTEE ON APPROPRIATIONS, JUNE 9, 2014

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments, the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2014, to June 30, 2015, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2014; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Account, the Hazardous Material Response Fund, The
11 State Stores Fund, the Milk Marketing Fund, the Home
12 Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Account Guaranteed Savings
14 Program Fund, the Banking Fund, the Firearm Records Check
15 Fund, the Ben Franklin Technology Development Authority Fund,
16 the Oil and Gas Lease Fund, the Home Improvement Account, the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, the Energy Conservation and Assistance
19 Fund, the Insurance Regulation and Oversight Fund and the
20 Pennsylvania Racehorse Development Restricted Receipt
21 Account, to the Executive Department; to provide
22 appropriations from the Judicial Computer System Augmentation
23 Account to the Judicial Department for the fiscal year July
24 1, 2014, to June 30, 2015; to provide appropriations from the
25 Motor License Fund for the fiscal year July 1, 2014, to June
26 30, 2015, for the proper operation of several departments of
27 the Commonwealth and the Pennsylvania State Police authorized
28 to spend Motor License Fund moneys; to provide for the
29 appropriation of Federal funds to the Executive Department of
30 the Commonwealth and for the payment of bills remaining
31 unpaid at the close of the fiscal year ending June 30, 2014.

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16 PART XXII. EFFECTIVE DATE

17 Section 2201. Effective date.

18 The General Assembly of the Commonwealth of Pennsylvania
19 hereby enacts as follows:

20 PART I

21 GENERAL PROVISIONS

22 Section 101. Short title.

23 This act shall be known and may be cited as the General
24 Appropriation Act of 2014.

25 Section 102. Definitions.

26 The following words and phrases when used in this act shall
27 have the meanings given to them in this section unless the
28 context clearly indicates otherwise:

29 "Employees." Includes all directors, superintendents, bureau
30 or division chiefs, assistant directors, assistant

1 superintendents, assistant chiefs, experts, scientists,
2 engineers, surveyors, draftsmen, accountants, secretaries,
3 auditors, inspectors, examiners, analysts, statisticians,
4 marshals, clerks, stenographers, bookkeepers, messengers and
5 other assistants in any department, board or commission.

6 "Expenses" and "maintenance." Includes all printing, binding
7 and stationery, food and forage, materials and supplies,
8 traveling expenses, training, motor vehicle supplies and
9 repairs, freight, express and cartage, postage, telephones and
10 telegraph rentals and toll charges, newspaper advertising and
11 notices, public advertising by or through any medium, fuel,
12 light, heat, power and water, minor construction and renovation,
13 repairs or reconstruction of equipment, buildings and
14 facilities, rent of real estate and equipment, premiums on
15 workers' compensation, insurance premiums on policies of
16 liability insurance, insurance premiums on medical payment
17 insurance and surety bonds for volunteer workers, premiums on
18 employee group life insurance and employee and retired employee
19 group hospital and medical insurance, payment of Commonwealth
20 share of Social Security taxes and unemployment compensation
21 costs for State employees, the purchase of replacement or
22 additional equipment and machinery and all other incidental
23 costs and expenses, including payment to the Department of
24 General Services of mileage and other charges for the use of
25 automobiles and rental payments for permanently assigned
26 automobiles and of expenses or costs of services incurred
27 through the Purchasing Fund. The term "expenses" also shall
28 include the medical costs for the treatment of inmates of State
29 institutions when the inmate must be transferred to an outside
30 hospital, provided, that in no case shall the State institution

1 pay more for patient care than that provided under the State
2 medical assistance program.

3 Section 103. Abbreviations.

4 The following abbreviations when used in this act shall have
5 the meanings given to them in this section unless the context
6 clearly indicates otherwise:

7 "AIDS." Acquired Immune Deficiency Syndrome.

8 "ARC." Appalachian Regional Commission.

9 "ARRA." American Recovery and Reinvestment Act.

10 "BG." Block grant.

11 "CCDFBG." Child Care and Development Fund Block Grant.

12 "CHIPRA." Children's Health Insurance Program
13 Reauthorization Act.

14 "CSBG." Community Services Block Grant.

15 "DCSI." Drug Control and Systems Improvement Formula Grant
16 Program.

17 "DFSC." Drug Free Schools and Communities Act.

18 "DOE." Department of Energy.

19 "EEOC." Equal Employment Opportunity Commission.

20 "EPA." Environmental Protection Agency.

21 "ESEA." Elementary and Secondary Education Act.

22 "ESG." Emergency Solutions Grant.

23 "FEMA." Federal Emergency Management Agency.

24 "FTA." Federal Transit Administration.

25 "HUD." Department of Housing and Urban Development.

26 "ID." Intellectual Disabilities.

27 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

28 "LSTA." Library Services and Technology Act.

29 "MCH." Maternal and Child Health.

30 "MCHSBG." Maternal and Child Health Services Block Grant.

1 "MHSBG." Mental Health Services Block Grant.
2 "PAFE." Pennsylvania Agricultural Food Exposition.
3 "PHHSBG." Preventive Health and Health Services Block Grant.
4 "RSAT." Residential Substance Abuse Treatment.
5 "SABG." Substance Abuse Block Grant.
6 "SCDBG." Small Communities Development Block Grant.
7 "SDA." Service Delivery Area.
8 "SORNA." Sex Offender Registration and Notification Act.
9 "SSBG." Social Services Block Grant.
10 "TANF." Temporary Assistance for Needy Families.
11 "TANFBG." Temporary Assistance for Needy Families Block
12 Grant.
13 "TEFAP." Temporary Emergency Food Assistance Program.
14 "VA." Veterans' Administration.
15 "WIA." Workforce Investment Act.
16 "WIC." Women, Infants and Children Program.

17 Section 104. State appropriations.

18 (a) General Fund.--The following sums set forth in this act,
19 or as much thereof as may be necessary, are hereby specifically
20 appropriated from the General Fund to the several hereinafter
21 named agencies of the Executive, Legislative and Judicial
22 Departments of the Commonwealth for the payment of salaries,
23 wages or other compensation and travel expenses of the duly
24 elected or appointed officers and employees of the Commonwealth,
25 for the payment of fees for contractual services rendered, for
26 the purchase or rental of goods and services, printing, public
27 advertising by or through any medium, equipment, land and
28 buildings and for payment of any other expenses, as provided by
29 law or by this act, necessary for the proper conduct of the
30 duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2014, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2014.

4 (b) State Lottery Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the State Lottery Fund to the
7 several hereinafter named agencies of the Executive Department
8 of the Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2014, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2014.

18 (c) Tobacco Settlement Fund.--The following sums set forth
19 in this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Tobacco Settlement Fund to
21 the hereinafter named agencies of the Executive Department of
22 the Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2014, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2014.

2 (d) Judicial Computer System Augmentation Account.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 restricted receipt account established within the General Fund,
6 known as the Judicial Computer System Augmentation Account, to
7 the Judicial Department of the Commonwealth for the payment of
8 salaries, wages or other compensation and travel expenses, for
9 the payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services and for the payment of
11 any other expenses, as provided by law or by this act, necessary
12 for the proper conduct of the duties, functions and activities
13 and for the purposes hereinafter set forth for the fiscal year
14 beginning July 1, 2014, and for the payment of bills incurred
15 and remaining unpaid at the close of the fiscal year ending June
16 30, 2014.

17 (e) Emergency Medical Services Operating Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 Emergency Medical Services Operating Fund to the several
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of fees for contractual services
23 rendered, for the purchase or rental of goods and services and
24 for the payment of any other expenses, as provided by law or by
25 this act, necessary for the proper conduct of the duties,
26 functions and activities and for the purposes hereinafter set
27 forth for the fiscal year beginning July 1, 2014, and for the
28 payment of bills incurred and remaining unpaid at the close of
29 the fiscal year ending June 30, 2014.

30 (f) The State Stores Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from The State Stores Fund to the
3 hereinafter named agency of the Executive Department of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2014, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2014.

14 (g) Motor License Fund.--The following sums, or as much
15 thereof as may be necessary, are hereby appropriated from the
16 Motor License Fund to the hereinafter named agencies of the
17 Executive Department for the payment of salaries, wages and
18 other compensation and travel expenses of the duly elected or
19 appointed officers and employees of the Commonwealth, for
20 contractual services and other expenses necessary for the proper
21 conduct of the duties, functions and activities for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2014, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2014.

25 (h) Aviation Restricted Account.--The following sums, or as
26 much thereof as may be necessary, are hereby appropriated from
27 the Aviation Restricted Account in the Motor License Fund to the
28 hereinafter named agencies of the Executive Department for the
29 purposes set forth herein for the fiscal year beginning July 1,
30 2014, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2014.

2 (i) Hazardous Material Response Fund.--The following sums
3 set forth in this act, or as much thereof as may be necessary,
4 are hereby specifically appropriated from the Hazardous Material
5 Response Fund to the several hereinafter named agencies of the
6 Executive Department of the Commonwealth for the payment of fees
7 for contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2014, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2014.

14 (j) Milk Marketing Fund.--The following sums set forth in
15 this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Milk Marketing Fund to the
17 several hereinafter named agencies of the Executive Department
18 of the Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2014, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2014.

28 (k) Home Investment Trust Fund.--The following sums set
29 forth in this act, or as much thereof as may be necessary, are
30 hereby specifically appropriated from the Home Investment Trust

1 Fund to the hereinafter named agencies of the Executive
2 Department of the Commonwealth for the payment of salaries,
3 wages or other compensation and travel expenses of the duly
4 appointed officers and employees of the Commonwealth, for the
5 payment of fees for contractual services rendered, for the
6 purchase or rental of goods and services and for the payment of
7 any other expenses, as provided by law or by this act, necessary
8 for the proper conduct of the duties, functions and activities
9 and for the purposes hereinafter set forth for the fiscal year
10 beginning July 1, 2014, and for the payment of bills incurred
11 and remaining unpaid at the close of the fiscal year ending June
12 30, 2014.

13 (l) Tuition Account Guaranteed Savings Program Fund.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the
16 Tuition Account Guaranteed Savings Program Fund to the
17 hereinafter named agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2014, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2014.

28 (m) Banking Fund.--The following sums set forth in this act,
29 or as much thereof as may be necessary, are hereby specifically
30 appropriated from the Banking Fund to the hereinafter named

1 agencies of the Executive Department of the Commonwealth for the
2 payment of salaries, wages or other compensation and travel
3 expenses of the duly appointed officers and employees of the
4 Commonwealth, for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 2014, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 2014.

12 (n) Firearm Records Check Fund.--The following sums set
13 forth in this act, or as much thereof as may be necessary, are
14 hereby specifically appropriated from the Firearm Records Check
15 Fund to the hereinafter named agencies of the Executive
16 Department of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services and for the payment of
21 any other expenses, as provided by law or by this act, necessary
22 for the proper conduct of the duties, functions and activities
23 and for the purposes hereinafter set forth for the fiscal year
24 beginning July 1, 2014, and for the payment of bills incurred
25 and remaining unpaid at the close of the fiscal year ending June
26 30, 2014.

27 (o) Ben Franklin Technology Development Authority Fund.--The
28 following sums set forth in this act, or as much thereof as may
29 be necessary, are hereby specifically appropriated from the Ben
30 Franklin Technology Development Authority Fund to the

1 hereinafter named agencies of the Executive Department of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2014, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2014.

12 (p) Oil and Gas Lease Fund.--The following sums set forth in
13 this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Oil and Gas Lease Fund to the
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2014, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2014.

26 (q) Home Improvement Account.--The following sums set forth
27 in this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Home Improvement Account
29 within the General Fund to the hereinafter named agencies of the
30 Executive Department of the Commonwealth for the payment of

1 salaries, wages or other compensation and travel expenses of the
2 duly appointed officers and employees of the Commonwealth, for
3 the payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for payment of any
5 other expenses, as provided by law or by this act, necessary for
6 the proper conduct of the duties, functions and activities and
7 for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2014, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2014.

11 (r) Cigarette Fire Safety and Firefighter Protection Act
12 Enforcement Fund.--The following sums set forth in this act, or
13 as much thereof as may be necessary, are hereby specifically
14 appropriated from the Cigarette Fire Safety and Firefighter
15 Protection Act Enforcement Fund to the hereinafter named
16 agencies of the Executive Department of the Commonwealth for the
17 payment of salaries, wages or other compensation and travel
18 expenses of the duly appointed officers and employees of the
19 Commonwealth, for the payment of fees for contractual services
20 rendered, for the purchase or rental of goods and services and
21 for payment of any other expenses, as provided by law or by this
22 act, necessary for the proper conduct of the duties, functions
23 and activities and for the purposes hereinafter set forth for
24 the fiscal year beginning July 1, 2014, and for the payment of
25 bills incurred and remaining unpaid at the close of the fiscal
26 year ending June 30, 2014.

27 (s) Energy Conservation and Assistance Fund.--The following
28 sums set forth in this act, or as much thereof as may be
29 necessary, are hereby specifically appropriated from the Energy
30 Conservation and Assistance Fund to the several hereinafter

1 named agencies of the Executive Department of the Commonwealth
2 for the payment of fees for contractual services rendered, for
3 the purchase or rental of goods and services and for the payment
4 of any other expenses, as provided by law or by this act,
5 necessary for the proper conduct of the duties, functions and
6 activities and for the purposes hereinafter set forth for the
7 fiscal year beginning July 1, 2014, and for the payment of bills
8 incurred and remaining unpaid at the close of the fiscal year
9 ending June 30, 2014.

10 (t) Insurance Regulation and Oversight Fund.--The following
11 sums set forth in this act, or as much thereof as may be
12 necessary, are hereby specifically appropriated from the
13 Insurance Regulation and Oversight Fund to the hereinafter named
14 agencies of the Executive Department of the Commonwealth for the
15 payment of salaries, wages or other compensation and travel
16 expenses of the duly appointed officers and employees of the
17 Commonwealth, for the payment of fees for contractual services
18 rendered, for the purchase or rental of goods and services and
19 for payment of any other expenses, as provided by law or by this
20 act, necessary for the proper conduct of the duties, functions
21 and activities and for the purposes hereinafter set forth for
22 the fiscal year beginning July 1, 2014, and for the payment of
23 bills incurred and remaining unpaid at the close of the fiscal
24 year ending June 30, 2014.

25 (u) Pennsylvania Racehorse Development Restricted Account.--
26 The following sums set forth in this act, or as much thereof as
27 may be necessary, are hereby specifically appropriated from the
28 Pennsylvania Racehorse Development Restricted Account to the
29 hereinafter named agencies of the Executive Department of the
30 Commonwealth for the payment of fees for contractual services

1 rendered, for the purchase or rental of goods and services and
2 for the payment of any other expenses, as provided by law or by
3 this act, necessary for the proper conduct of the duties,
4 functions and activities and for the purposes hereinafter set
5 forth for the fiscal year beginning July 1, 2014, and for the
6 payment of bills incurred and remaining unpaid at the close of
7 the fiscal year ending June 30, 2014.

8 Section 105. Federal augmentation appropriations.

9 The following Federal augmentation appropriations set forth
10 in this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Federal augmentation funds to
12 the several hereinafter named agencies of the Executive
13 Department of the Commonwealth for the payment of the expenses
14 of implementing and carrying out the programs stated herein for
15 the fiscal year beginning July 1, 2014, and for the payment of
16 bills incurred and remaining unpaid at the close of the fiscal
17 year ending June 30, 2014. Unless otherwise stated, the
18 appropriations include any carryovers from the prior fiscal
19 year.

20 Section 106. Block grants.

21 (a) Appropriation.--The following sums set forth in this
22 act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the block grant (BG) funds to the
24 several hereinafter named agencies of the Executive Department
25 of the Commonwealth for the purposes and under the restrictions
26 for which the funds are provided for the fiscal year beginning
27 July 1, 2014.

28 (b) Small Communities Development Block Grant.--The Small
29 Communities Development Block Grant (SCDBG) is to assist small
30 cities and communities that have a high concentration of

1 impoverished citizens and substandard housing to expand their
2 low-income and moderate-income housing opportunities and to meet
3 community development needs.

4 (c) Community Services Block Grant.--The Community Services
5 Block Grant (CSBG) is to provide a range of services and
6 activities having a measurable and potentially major impact on
7 the causes of poverty in the community or those areas of the
8 community where poverty is a particularly acute problem. In
9 addition, new focus may be placed on the unemployed, both old
10 and new. Local agencies may lower their eligibility requirements
11 for recipients to three months to allow greater flexibility to
12 assure proper consideration of each recipient.

13 (d) Preventive Health and Health Services Block Grant.--The
14 Preventive Health and Health Services Block Grant (PHHSBG) is
15 for the provision of preventive health and other health services
16 related to emergency medical systems, health initiative grants,
17 comprehensive public health, hypertension, fluoridation, health
18 education, risk reduction, home health, rape crisis and domestic
19 violence services.

20 (e) Maternal and Child Health Services Block Grant.--The
21 Maternal and Child Health Services Block Grant (MCHSBG) is to
22 enable states to maintain and strengthen their leadership in
23 planning, promoting, coordinating and evaluating health care for
24 pregnant women, mothers, infants and children, and children with
25 special health care needs and in providing health services for
26 mothers and children who do not have access to adequate health
27 care.

28 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
29 Income Home Energy Assistance Block Grant (LIHEABG) is to help
30 lessen the impact of the high cost of energy on low-income

1 families and individuals, including energy efficiency grants for
2 low-income dwellings. No less than 15% of the LIHEABG funds
3 received shall be used for weatherization. LIHEABG funds
4 received pursuant to a Presidential release of contingency funds
5 shall be exempt from the 15% requirement.

6 (g) Social Services Block Grant.--The Social Services Block
7 Grant (SSBG) is for the provision of social services to eligible
8 persons.

9 (h) Mental Health Services Block Grant.--The Mental Health
10 Services Block Grant (MHSBG) provides funds for the provision of
11 services to adults with serious mental illness or children with
12 serious emotional disturbance.

13 (i) Substance Abuse Block Grant.--The Substance Abuse Block
14 Grant (SABG) provides funds to establish and maintain programs
15 to combat alcohol and drug abuse.

16 (j) Child Care and Development Fund Block Grant.--The Child
17 Care and Development Fund Block Grant (CCDFBG) is for the
18 provision of direct child care or to increase the quality and
19 availability of child care for low-income families.

20 (k) Temporary Assistance for Needy Families Block Grant.--
21 The Temporary Assistance for Needy Families Block Grant (TANFBG)
22 provides funds for the provision of cash grants, child care,
23 training and support services, child welfare and administration
24 for eligible families and individuals.

25 PART II

26 GENERAL FUND AND FEDERAL APPROPRIATIONS

27 FOR 2014-2015

28 SUBPART A

29 EXECUTIVE DEPARTMENT

30 Section 201. Governor.

1 The following amounts are
2 appropriated to the Governor: Federal State
3 For the Office of the
4 Governor: including the
5 maintenance of the Governor's
6 Home, the expense of
7 entertainment of official guests
8 and members of the General
9 Assembly and the Judiciary,
10 participation in the Governor's
11 Conference, the expenses of the
12 Executive Board and the payment
13 of traveling expenses of persons
14 other than employees of the
15 Commonwealth appointed by the
16 Governor to represent or
17 otherwise serve the Commonwealth.
18 State appropriation..... 6,508,000
19 Section 202. Executive Offices.

20 The following amounts are
21 appropriated to the Executive
22 Offices: Federal State
23 For the Office of
24 Administration.
25 State appropriation..... 8,191,000
26 For the Office of the Receiver
27 - City of Harrisburg.
28 State appropriation..... 2,000,000
29 To the Office of
30 Administration for payment of

1 Medicare Part B enrollment
2 penalties.
3 State appropriation..... 291,000
4 For Commonwealth Technology
5 Services.
6 State appropriation..... 50,451,000
7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for
10 Commonwealth Technology Services:
11 (1) "ARRA - Broadband
12 Technology Opportunities."
13 Federal appropriation..... 16,418,000
14 (2) (Reserved).
15 (3) "ARRA - Broadband
16 Technology Opportunities -
17 Mapping."
18 Federal appropriation..... 5,155,000
19 For Technology Innovation
20 Investment.
21 State appropriation..... 4,200,000
22 For the Inspector General.
23 State appropriation..... 4,152,000
24 For investigation of welfare
25 fraud activities.
26 State appropriation..... 12,705,000
27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 investigation of welfare fraud

1 activities:

2 (1) "TANFBG - Program

3 Accountability."

4 Federal appropriation..... 1,500,000

5 (2) "Food Stamps - Program

6 Accountability."

7 Federal appropriation..... 7,000,000

8 (3) "Medical Assistance -

9 Program Accountability."

10 Federal appropriation..... 4,200,000

11 (4) "CCDFBG Subsidized Day

12 Care - Fraud Investigation."

13 Federal appropriation..... 1,000,000

14 For the Office of the Budget.

15 State appropriation..... 18,537,000

16 For the Office of General

17 Counsel.

18 State appropriation..... 3,202,000

19 For the Pennsylvania Human

20 Relations Commission.

21 State appropriation..... 9,406,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Pennsylvania Human Relations

26 Commission:

27 (1) "EEOC - Special Project

28 Grant."

29 Federal appropriation..... 1,560,000

30 (2) "HUD - Special Project

1 Grant."

2 Federal appropriation..... 488,000

3 For the Council on the Arts.

4 State appropriation..... 886,000

5 The following Federal amounts

6 are appropriated to supplement

7 the sum appropriated for the

8 Council on the Arts:

9 (1) "National Endowment for

10 the Arts - Administration."

11 Federal appropriation..... 670,000

12 For the Juvenile Court Judges

13 Commission.

14 State appropriation..... 2,654,000

15 For the Public Employee

16 Retirement Commission.

17 State appropriation..... 769,000

18 For the Pennsylvania

19 Commission on Crime and

20 Delinquency.

21 State appropriation..... 3,955,000

22 The following Federal amounts

23 are appropriated to supplement

24 the sum appropriated for the

25 Pennsylvania Commission on Crime

26 and Delinquency:

27 (1) "Plan for Juvenile

28 Justice."

29 Federal appropriation..... 250,000

30 (2) (Reserved).

1	(3) "Justice Assistance	
2	Grants."	
3	Federal appropriation.....	20,000,000
4	(4) "ARRA - Justice	
5	Assistance Grants."	
6	Federal appropriation.....	6,000,000
7	(5) "Justice Assistance	
8	Grants - Administration."	
9	Federal appropriation.....	1,700,000
10	(6) "ARRA - Justice	
11	Assistance Grants -	
12	Administration."	
13	Federal appropriation.....	1,200,000
14	(7) "Juvenile Justice - Title	
15	V."	
16	Federal appropriation.....	150,000
17	(8) "Statistical Analysis	
18	Center."	
19	Federal appropriation.....	150,000
20	(9) "Criminal Identification	
21	Technology."	
22	Federal appropriation.....	800,000
23	(10) "Crime Victims'	
24	Compensation Services."	
25	Federal appropriation.....	7,500,000
26	(11) (Reserved).	
27	(12) (Reserved).	
28	(13) "Crime Victims'	
29	Assistance."	
30	Federal appropriation.....	20,000,000

1	(14)	(Reserved).	
2	(15)	"Violence Against Women	
3		Formula Grant Program."	
4		Federal appropriation.....	5,500,000
5	(16)	(Reserved).	
6	(17)	"Violence Against Women	
7		Formula Grant Program -	
8		Administration."	
9		Federal appropriation.....	500,000
10	(18)	(Reserved).	
11	(19)	"Residential Substance	
12		Abuse Treatment Program."	
13		Federal appropriation.....	900,000
14	(20)	(Reserved).	
15	(21)	"Crime Victims'	
16		Assistance (VOCA) -	
17		Administration/Operations."	
18		Federal appropriation.....	1,300,000
19	(22)	"Juvenile Accountability	
20		Incentive Program."	
21		Federal appropriation.....	3,000,000
22	(23)	"Juvenile Accountability	
23		Incentive Program -	
24		Administration."	
25		Federal appropriation.....	100,000
26	(24)	(Reserved).	
27	(25)	(Reserved).	
28	(26)	"Juvenile Justice and	
29		Delinquency Prevention."	
30		Federal appropriation.....	4,500,000

1	(27) "Project Safe	
2	Neighborhoods."	
3	Federal appropriation.....	600,000
4	(28) (Reserved).	
5	(29) (Reserved).	
6	(30) "Statewide Automated	
7	Victim Information."	
8	Federal appropriation.....	1,000,000
9	(31) (Reserved).	
10	(32) (Reserved).	
11	(33) "Assault Services	
12	Program."	
13	Federal appropriation.....	500,000
14	(34) (Reserved).	
15	(35) (Reserved).	
16	(36) (Reserved).	
17	(37) (Reserved).	
18	(38) "Pennsylvania Capital	
19	Litigation Training Program."	
20	Federal appropriation.....	375,000
21	(39) (Reserved).	
22	(40) "NICS Act Record	
23	Improvement Program."	
24	Federal appropriation.....	500,000
25	(41) (Reserved).	
26	(42) "Youth Promise Act."	
27	Federal appropriation.....	1,000,000
28	(43) "Second Chance Act -	
29	Juvenile Offender Reentry."	
30	Federal appropriation.....	200,000

1	(44) "Prosecutor and Defender	
2	Incentives."	
3	Federal appropriation.....	500,000
4	(45) (Reserved).	
5	(46) "Juvenile Delinquency	
6	Court Improvement Initiative."	
7	Federal appropriation.....	500,000
8	(47) "Community Strategic	
9	Planning Demonstration Project."	
10	Federal appropriation.....	36,000
11	(48) "Combat Underage	
12	Drinking Program."	
13	Federal appropriation.....	800,000
14	(49) "Forensic Science	
15	Program."	
16	Federal appropriation.....	800,000
17	(50) "Juvenile Justice	
18	Innovation Fund."	
19	Federal appropriation.....	500,000
20	(51) "SORNA."	
21	Federal appropriation.....	800,000
22	(52) "Adam Walsh	
23	Implementation Support."	
24	Federal appropriation.....	400,000
25	(53) "Byrne Competitive	
26	Program."	
27	Federal appropriation.....	500,000
28	(54) "Crime Victims'	
29	Compensation Initiative."	
30	Federal appropriation.....	250,000

1 For safe schools advocate.
2 State appropriation..... 384,000
3 For victims of juvenile
4 offenders.
5 State appropriation..... 1,300,000
6 For violence prevention
7 programs.
8 State appropriation..... 4,563,000
9 For intermediate punishment
10 treatment programs.
11 State appropriation..... 18,167,000
12 For juvenile probation
13 services.
14 State appropriation..... 18,945,000
15 For grants to the arts.
16 State appropriation..... 8,179,000
17 The following Federal amounts
18 are appropriated to supplement
19 the sum appropriated for grants
20 to the arts:
21 (1) "National Endowment for
22 the Arts - Basic State Grant."
23 Federal appropriation..... 400,000
24 Section 203. Lieutenant Governor.
25 The following amounts are
26 appropriated to the Lieutenant
27 Governor: Federal State
28 For the Office of the
29 Lieutenant Governor, including
30 payment of expenses of the

1 residence at the Edward Martin
2 Military Reservation.

3 State appropriation..... 814,000

4 For the Board of Pardons.

5 State appropriation..... 518,000

6 Section 204. Attorney General.

7 The following amounts are
8 appropriated to the Attorney

9 General: Federal State

10 For general government
11 operations of the Office of
12 Attorney General.

13 State appropriation..... 39,322,000

14 The following Federal amounts
15 are appropriated to supplement
16 the sum appropriated for general
17 government operations:

18 (1) "State Medicaid Fraud
19 Control Units."

20 Federal appropriation..... 5,744,000

21 (2) "Middle Atlantic - Great
22 Lakes Organized Crime Law
23 Enforcement Network."

24 Federal appropriation..... 7,117,000

25 For drug law enforcement.

26 State appropriation..... 23,853,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for drug law
30 enforcement:

1 (1) "High Intensity Drug
2 Trafficking Areas."
3 Federal appropriation..... 4,920,000
4 For local drug task forces and
5 a drug strike task force.
6 State appropriation..... 11,776,000
7 For a joint local-State
8 firearm task force in a city of
9 the first class.
10 State appropriation..... 3,559,000
11 For witness relocation
12 programs.
13 State appropriation..... 1,115,000
14 For Child Predator
15 Interception Unit.
16 State appropriation..... 4,350,000
17 For tobacco law enforcement.
18 State appropriation..... 615,000
19 For trials resulting from
20 indictments by multicounty grand
21 juries.
22 State appropriation..... 200,000
23 For a mobile street crimes
24 unit.
25 State appropriation..... 2,500,000
26 Section 205. Auditor General.
27 The following amounts are
28 appropriated to the Auditor
29 General: Federal State
30 For the Department of the

1 Auditor General for postauditing,
 2 annually, periodically or
 3 specially, the affairs of any
 4 department, board or commission
 5 which is supported out of the
 6 General Fund, district justices,
 7 other fining offices, Volunteer
 8 Firemen's Relief Association
 9 Funds and the offices of
 10 Statewide elected officials and
 11 for the proper auditing of
 12 appropriations for or relating to
 13 public assistance, including any
 14 Federal sums supplementing such
 15 appropriations.

16 State appropriation..... 41,389,000

17 For information technology
 18 modernization.

19 State appropriation..... 1,750,000

20 For the Board of Claims.

21 State appropriation..... 1,640,000

22 Section 206. Treasury Department.

23 The following amounts are
 24 appropriated to the Treasury

25 Department: Federal State

26 For general government
 27 operations of the Treasury
 28 Department including the
 29 administration of Article XIII.1
 30 of the act of April 9, 1929

1 (P.L.343, No.176), known as The
 2 Fiscal Code.
 3 State appropriation..... 32,228,000
 4 For the Board of Finance and
 5 Revenue.
 6 State appropriation..... 2,505,000
 7 For divestiture reimbursement.
 8 State appropriation..... 1,698,000
 9 For the payment of the
 10 Commonwealth's portion of the
 11 expenses of various councils,
 12 commissions, conferences, boards,
 13 associations, coalitions and
 14 institutes which are multistate
 15 organizations of which the
 16 Commonwealth has been a member
 17 for at least one year and which
 18 membership enables the
 19 Commonwealth government to
 20 represent the citizens of
 21 Pennsylvania, such organizations
 22 being designed to promote or
 23 protect the member states'
 24 interests, or which promote
 25 governmental financial excellence
 26 or accountability.
 27 State appropriation..... 1,187,000
 28 For publishing statements of
 29 the General Fund and other funds
 30 of the Commonwealth.

1	State appropriation.....	15,000
2	For information technology	
3	modernization.	
4	State appropriation.....	9,000,000
5	For payment of law enforcement	
6	and emergency response personnel	
7	death benefits.	
8	State appropriation.....	2,163,000
9	For compensation of the	
10	Commonwealth's loan and transfer	
11	agent for services and expenses	
12	in connection with the	
13	registration, transfer and	
14	payment of interest on bonds of	
15	the Commonwealth and other	
16	services required to be performed	
17	by the loan and transfer agent.	
18	State appropriation.....	60,000
19	For general obligation debt	
20	service or to pay all arbitrage	
21	rebates to the Federal Government	
22	required under section 148 of the	
23	Internal Revenue Code of 1986	
24	(Public Law 99-514, 26 U.S.C. §	
25	148).	
26	State appropriation.....	1,066,991,000
27	Section 207. (Reserved).	
28	Section 208. Department of Agriculture.	
29	The following amounts are	
30	appropriated to the Department of	

1	Agriculture:	Federal	State
2	For general government		
3	operations of the Department of		
4	Agriculture.		
5	State appropriation.....		22,703,000

6 The following Federal amounts
7 are appropriated to supplement
8 the sum appropriated for general
9 government operations:

10 (1) "Pennsylvania Plant Pest
11 Detection System."

12	Federal appropriation.....	1,300,000
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13 (2) "Poultry Grading
14 Service."

15	Federal appropriation.....	100,000
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16 (3) "Medicated Feed Mill
17 Inspection."

18	Federal appropriation.....	50,000
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19 (4) "National School Lunch
20 Administration."

21	Federal appropriation.....	1,700,000
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22 (5) "Emergency Food
23 Assistance."

24	Federal appropriation.....	4,000,000
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25 In addition to the specific
26 amounts appropriated herein, all
27 other moneys received from the
28 Federal Government for emergency
29 food assistance are hereby
30 appropriated to such program.

1 (6) (Reserved).

2 (7) "Pesticide Enforcement,
3 Certification, Training and
4 Control Program."
5 Federal appropriation..... 1,000,000

6 (8) "Agricultural Risk
7 Protection."
8 Federal appropriation..... 1,000,000

9 (9) "Commodity Supplemental
10 Food."
11 Federal appropriation..... 3,000,000

12 In addition to the specific
13 amounts appropriated herein, all
14 other moneys received from the
15 Federal Government for commodity
16 supplemental food are hereby
17 appropriated to such program.

18 (10) "Organic Cost
19 Distribution."
20 Federal appropriation..... 350,000

21 (11) "Animal Disease
22 Control."
23 Federal appropriation..... 2,000,000

24 (12) "Food Establishment
25 Inspections."
26 Federal appropriation..... 1,500,000

27 (13) "Integrated Pest
28 Management."
29 Federal appropriation..... 250,000

30 (14) "Johne's Disease Herd

1	Project."	
2	Federal appropriation.....	2,000,000
3	(15) "Avian Influenza	
4	Surveillance."	
5	Federal appropriation.....	2,000,000
6	(16) "Oral Rabies Vaccine."	
7	Federal appropriation.....	100,000
8	(17) "Exotic Newcastle	
9	Disease Control."	
10	Federal appropriation.....	300,000
11	(18) "Scrapie Disease	
12	Control."	
13	Federal appropriation.....	60,000
14	(19) "Monitoring Foot and	
15	Mouth Disease."	
16	Federal appropriation.....	150,000
17	(20) "Wildlife Services."	
18	Federal appropriation.....	800,000
19	(21) "Animal Identification."	
20	Federal appropriation.....	2,000,000
21	(22) "Specialty Crops."	
22	Federal appropriation.....	1,500,000
23	(23) "Emerald Ash Borer	
24	Mitigation."	
25	Federal appropriation.....	800,000
26	(24) (Reserved).	
27	(25) "Mediation Grant."	
28	Federal appropriation.....	200,000
29	For agricultural excellence	
30	programs.	

1 State appropriation..... 600,000
 2 For farmers market food
 3 coupons.
 4 State appropriation..... 2,079,000
 5 The following Federal amounts
 6 are appropriated to supplement
 7 the sum appropriated for farmers
 8 market food coupons:
 9 (1) "Farmers Market Food
 10 Coupons."
 11 Federal appropriation..... 3,500,000
 12 (2) "Senior Farmers Market
 13 Nutrition."
 14 Federal appropriation..... 2,200,000
 15 In addition to the specific
 16 amounts appropriated herein, all
 17 other moneys received from the
 18 Federal Government for farmers
 19 market food coupons and senior
 20 farmers market nutrition are
 21 hereby appropriated to such
 22 program.
 23 The following Federal amounts
 24 are appropriated for the
 25 Agricultural Conservation
 26 Easement Program:
 27 (1) "Farmland Protection."
 28 Federal appropriation..... 6,000,000
 29 For agricultural research.
 30 State appropriation..... 787,000

1 For agricultural promotion,
 2 education and exports.
 3 State appropriation..... 196,000
 4 For hardwoods research and
 5 promotion.
 6 State appropriation..... 350,000
 7 For development and operation
 8 of an open livestock show,
 9 including cattle, swine, sheep
 10 and horses.
 11 State appropriation..... 177,000
 12 For planning and staging of an
 13 open dairy show.
 14 State appropriation..... 177,000
 15 For youth shows.
 16 State appropriation..... 140,000
 17 For grants to counties for the
 18 purchase of food to be provided
 19 to needy persons in this
 20 Commonwealth. This amount
 21 includes up to \$1,000,000 for the
 22 emergency food assistance
 23 development program and up to
 24 \$500,000 for the cost of
 25 distributing TEFAP commodities to
 26 counties.
 27 State appropriation..... 17,438,000
 28 The following Federal amounts
 29 are appropriated for product
 30 promotion and marketing:

1 (1) "Market Improvement."
 2 Federal appropriation..... 250,000
 3 For food marketing and
 4 research.
 5 State appropriation..... 494,000
 6 For transfer to the Nutrient
 7 Management Fund.
 8 State appropriation..... 2,714,000
 9 For transfer to the
 10 Conservation District Fund.
 11 State appropriation..... 869,000
 12 The following Federal amounts
 13 are appropriated for crop
 14 insurance:
 15 (1) "Crop Insurance."
 16 Federal appropriation..... 2,000,000
 17 For transfer to the
 18 Agricultural College Land Scrip
 19 Fund restricted account.
 20 State appropriation..... 46,237,000
 21 For transfer to the
 22 Pennsylvania Preferred Trademark
 23 Licensing Fund.
 24 State appropriation..... 550,000
 25 Section 209. Department of Community and Economic Development.
 26 The following amounts are
 27 appropriated to the Department of
 28 Community and Economic
 29 Development: Federal State
 30 For general government

1 operations of the Department of
2 Community and Economic
3 Development.

4 State appropriation..... 13,660,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "ARC - State Technical
10 Assistance."

11 Federal appropriation..... 225,000

12 (2) "DOE Weatherization -
13 Administration."

14 Federal appropriation..... 600,000

15 (3) "ARRA -- DOE
16 Weatherization Administration."

17 Federal appropriation..... 200,000

18 (4) "SCDBG - Administration."

19 Federal appropriation..... 1,680,000

20 (4.1) "SCDBG - Neighborhood
21 Stabilization - Administration."

22 Federal appropriation..... 800,000

23 (4.2) "SCDBG - Disaster
24 Recovery Administration."

25 Federal appropriation..... 1,000,000

26 (5) "CSBG - Administration."

27 Federal appropriation..... 1,507,000

28 (6) "LIHEABG -
29 Administration."

30 Federal appropriation..... 1,000,000

1	(7) (Reserved).		
2	(8) (Reserved).		
3	(9) "Americorps Training and		
4	Technical Assistance."		
5	Federal appropriation.....	75,000	
6	(10) "State Small Business		
7	Credit Initiative -		
8	Administration."		
9	Federal appropriation.....	487,000	
10	(11) "EMG Solutions		
11	Administration."		
12	Federal appropriation.....	250,000	
13	(12) "EDA - Emergency		
14	Management."		
15	Federal appropriation.....	450,000	
16	For the Center for Local		
17	Government Services.		
18	State appropriation.....		7,308,000
19	For the Office of Open		
20	Records.		
21	State appropriation.....		1,684,000
22	For World Trade PA.		
23	State appropriation.....		7,296,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for World		
27	Trade PA:		
28	(1) "SBA State Trade and		
29	Export Promotion (STEP)."		
30	Federal appropriation.....	2,000,000	

1	(2) "Mining Equipment Export	
2	Expansion Initiative."	
3	Federal appropriation.....	100,000
4	(3) "EDA - Expanding	
5	Exports."	
6	Federal appropriation.....	1,000,000
7	For the purpose of marketing	
8	to attract tourists to this	
9	Commonwealth.	
10	State appropriation.....	7,435,000
11	For the purpose of marketing	
12	to attract business to this	
13	Commonwealth.	
14	State appropriation.....	3,442,000
15	For transfer to the	
16	Municipalities Financial Recovery	
17	Revolving Fund.	
18	State appropriation.....	7,096,000
19	For transfer to the Ben	
20	Franklin Technology Development	
21	Authority Fund. Not less than 80%	
22	of this amount shall be provided	
23	to the Ben Franklin Technology	
24	Partners.	
25	State appropriation.....	14,500,000
26	For transfer to the	
27	Commonwealth Financing Authority.	
28	State appropriation.....	78,019,000
29	For intergovernmental	
30	cooperation authorities for	

1 cities of the second class.

2 State appropriation..... 228,000

3 For Pennsylvania First.

4 State appropriation..... 37,800,000

5 For Municipal Assistance

6 Program.

7 State appropriation..... 642,000

8 The following Federal amounts

9 are appropriated for floodplain

10 management:

11 (1) "FEMA - Mapping."

12 Federal appropriation..... 100,000

13 (2) "FEMA Technical

14 Assistance."

15 Federal appropriation..... 350,000

16 For the Keystone Communities

17 Program.

18 State appropriation..... 11,300,000

19 The following Federal amounts

20 are appropriated to supplement

21 the sum appropriated for Keystone

22 Communities:

23 (1) "DOE Weatherization."

24 Federal appropriation..... 10,000,000

25 (2) (Reserved).

26 (3) (Reserved).

27 (4) "LIHEABG - Weatherization

28 Program." In addition to the

29 specific amounts appropriated

30 herein, all other moneys received

1 from the Federal Government for
2 the weatherization portion of the
3 LIHEAP Program, either through an
4 increase in the regular program
5 or pursuant to a Presidential
6 release of contingency funds, are
7 hereby appropriated to this
8 program.

9 Federal appropriation..... 40,000,000

10 (5) "SCDBG - HUD Disaster
11 Recovery."

12 Federal appropriation..... 2,000,000

13 (6) "SCDBG - Disaster
14 Recovery Grant."

15 Federal appropriation..... 56,000,000

16 (7) "SCDBG - Neighborhood
17 Stabilization Program."

18 Federal appropriation..... 17,000,000

19 (8) "Assets for
20 Independence."

21 Federal appropriation..... 500,000

22 (9) "EMG Solutions Program."

23 Federal appropriation..... 8,000,000

24 For partnerships for regional
25 economic performance.

26 State appropriation..... 11,880,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for
30 partnerships for regional

1 economic performance:

2 (1) "State Small Business

3 Credit Initiative."

4 Federal appropriation..... 20,000,000

5 For Discovered in PA,

6 Developed in PA.

7 State appropriation..... 9,900,000

8 For tourism promotion related

9 to accredited zoos.

10 State appropriation..... 550,000

11 The following Federal amounts

12 are appropriated for community

13 conservation and employment:

14 (1) "CSBG - Program."

15 Federal appropriation..... 29,500,000

16 For the Pennsylvania

17 Infrastructure Technology

18 Assistance Program.

19 State appropriation..... 1,750,000

20 For early intervention for

21 distressed municipalities.

22 State appropriation..... 1,785,000

23 For Super Computer Center

24 projects.

25 State appropriation..... 500,000

26 For powdered metals.

27 State appropriation..... 100,000

28 For grants to issuing

29 authorities under the

30 Infrastructure and Facilities

1 Improvement Program.
2 State appropriation..... 19,409,000
3 For a rural leadership
4 training program.

5 State appropriation..... 100,000
6 Section 210. Department of Conservation and Natural Resources.

7 The following amounts are
8 appropriated to the Department of
9 Conservation and Natural

10 Resources: Federal State

11 For general government
12 operations of the Department of
13 Conservation and Natural
14 Resources.

15 State appropriation..... 16,258,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for general
19 government operations:

20 (1) "Topographic and Geologic
21 Survey Grants."

22 Federal appropriation..... 500,000

23 (2) "Bituminous Coal
24 Resources."

25 Federal appropriation..... 25,000

26 (3) "Intermodal Surface
27 Transportation Act."

28 Federal appropriation..... 5,000,000

29 (4) "Land and Water
30 Conservation Fund." In addition

1 to these funds, any contingency
2 funds made available to the
3 Commonwealth under the Federal
4 Land and Water Conservation Fund
5 Act are hereby appropriated.

6 Federal appropriation..... 12,000,000

7 (5) (Reserved).

8 (6) "Highlands Conservation
9 Program."

10 Federal appropriation..... 2,000,000

11 (7) (Reserved).

12 (8) (Reserved).

13 (9) "Cooperative Endangered
14 Species."

15 Federal appropriation..... 28,000

16 For State parks operations.

17 State appropriation..... 6,153,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for State
21 parks:

22 (1) "Recreational Trails."

23 Federal appropriation..... 6,000,000

24 For State forests operations
25 and forest pest management.

26 State appropriation..... 2,203,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for State
30 forests:

1	(1) "Forest Fire Protection		
2	and Control."		
3	Federal appropriation.....	2,000,000	
4	(2) "Forestry Incentives and		
5	Agricultural Conservation."		
6	Federal appropriation.....	175,000	
7	(3) "Forest Management and		
8	Processing."		
9	Federal appropriation.....	3,800,000	
10	(4) "Great Lakes		
11	Restoration."		
12	Federal appropriation.....	900,000	
13	(5) "Aid to Volunteer Fire		
14	Companies."		
15	Federal appropriation.....	750,000	
16	(6) "Wetland Protection		
17	Fund."		
18	Federal appropriation.....	300,000	
19	(7) "Forest Insect and		
20	Disease Control."		
21	Federal appropriation.....	4,000,000	
22	For heritage and other parks.		
23	State appropriation.....		2,250,000
24	For payment of annual fixed		
25	charges in lieu of taxes to		
26	counties and townships on land		
27	acquired for water conservation		
28	and flood control.		
29	State appropriation.....		65,000
30	For payment of annual fixed		

1 charges in lieu of taxes to
2 political subdivisions for school
3 districts on lands acquired by
4 the Commonwealth for Project 70.

5 State appropriation..... 40,000

6 For payment of annual fixed
7 charges in lieu of taxes to
8 counties, school districts and
9 townships on forest lands.

10 State appropriation..... 2,612,000

11 For payment of annual fixed
12 charges in lieu of taxes to
13 counties, school districts and
14 local municipalities on State
15 park lands.

16 State appropriation..... 425,000

17 Section 211. Department of Corrections.

18 The following amounts are
19 appropriated to the Department of

20 Corrections: Federal State

21 For general government
22 operations of the Department of
23 Corrections.

24 State appropriation..... 32,023,000

25 For inmate medical care.

26 State appropriation..... 227,305,000

27 For inmate education and
28 training.

29 State appropriation..... 39,925,000

30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for inmate
3 education and training:

4 (1) "Youth Offenders
5 Education."

6 Federal appropriation..... 100,000

7 (2) "Correctional Education."

8 Federal appropriation..... 725,000

9 For the State correctional
10 institutions.

11 State appropriation..... 1,642,971,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 State correctional institutions:

16 (1) "SABG - Drug and Alcohol
17 Programs."

18 Federal appropriation..... 2,100,000

19 (2) "Reimbursement for Alien
20 Inmates."

21 Federal appropriation..... 1,350,000

22 (3) "Changing Offender
23 Behavior."

24 Federal appropriation..... 1,050,000

25 (4) "Volunteer Support."

26 Federal appropriation..... 50,000

27 Section 212. Department of Drug and Alcohol Programs.

28 The following amounts are
29 appropriated to the Department of
30 Drug and Alcohol Programs:

Federal State

1 For general government
2 operations of the Department of
3 Drug and Alcohol Programs.

4 State appropriation..... 470,000

5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:

9 (1) "SABG - Administration
10 and Operation."

11 Federal appropriation..... 7,520,000

12 (2) "Substance Abuse Special
13 Projects - Administration and
14 Operation."

15 Federal appropriation..... 367,000

16 For Assistance to Drug and
17 Alcohol Programs.

18 State appropriation..... 41,232,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for
22 assistance to drug and alcohol
23 programs:

24 (1) "SABG - Drug and Alcohol
25 Services."

26 Federal appropriation..... 54,195,000

27 (2) "Substance Abuse Special
28 Projects Grants."

29 Federal appropriation..... 86,000

30 (3) "Access to Recovery."

1 Federal appropriation..... 5,624,000

2 Section 213. Department of Education.

3 The following amounts are
4 appropriated to the Department of

5 Education: Federal State

6 For general government
7 operations of the Department of
8 Education.

9 State appropriation..... 23,608,000

10 The following Federal amounts
11 are appropriated to supplement
12 the sum appropriated for general
13 government operations:

14 (1) "Adult Basic Education -
15 Administration."

16 Federal appropriation..... 945,000

17 (2) "Education of Exceptional
18 Children - Administration."

19 Federal appropriation..... 10,000,000

20 (3) "Special Education -
21 State Personnel Development."

22 Federal appropriation..... 2,394,000

23 (4) "ESEA - Title I -
24 Administration."

25 Federal appropriation..... 12,000,000

26 (5) "State Approving Agency
27 (VA)."

28 Federal appropriation..... 1,400,000

29 (6) "Food and Nutrition
30 Service."

1	Federal appropriation.....	11,429,000
2	(7) "Migrant Education -	
3	Administration."	
4	Federal appropriation.....	600,000
5	(8) "Vocational Education -	
6	Administration."	
7	Federal appropriation.....	3,910,000
8	(9) "Title II - Improving	
9	Teacher Quality -	
10	Administration/State."	
11	Federal appropriation.....	5,400,000
12	(10) (Reserved).	
13	(11) "Homeless Assistance."	
14	Federal appropriation.....	4,275,000
15	(12) "Preschool Grants."	
16	Federal appropriation.....	750,000
17	(13) "School Health Education	
18	Programs."	
19	Federal appropriation.....	450,000
20	(14) (Reserved).	
21	(15) (Reserved).	
22	(16) "Charter Schools	
23	Initiatives."	
24	Federal appropriation.....	8,000,000
25	(17) (Reserved).	
26	(18) "Advanced Placement	
27	Testing."	
28	Federal appropriation.....	600,000
29	(19) "Medical Assistance -	
30	Nurses Aide Training."	

1	Federal appropriation.....	300,000
2	(20) "State and Community	
3	Highway Safety."	
4	Federal appropriation.....	987,000
5	(21) (Reserved).	
6	(22) "Title IV - 21st Century	
7	Community Learning Centers -	
8	Administration."	
9	Federal appropriation.....	4,000,000
10	(23) "National Assessment of	
11	Educational Progress (NAEP)."	
12	Federal appropriation.....	188,000
13	(24) "Migrant Education	
14	Coordination Program."	
15	Federal appropriation.....	130,000
16	(25) "College Access	
17	Challenge Grant Program."	
18	Federal appropriation.....	3,935,000
19	(26) (Reserved).	
20	(27) "School Improvement	
21	Grants."	
22	Federal appropriation.....	60,000,000
23	(28) (Reserved).	
24	(29) (Reserved).	
25	(30) "Striving Readers."	
26	Federal appropriation.....	50,156,000
27	(31) "Refugee School	
28	Assistance Program."	
29	Federal appropriation.....	200,000
30	For information and technology	

1 improvement.

2 State appropriation..... 4,181,000

3 The following Federal amounts

4 are appropriated to supplement

5 the sum appropriated for

6 information and technology

7 improvement:

8 (1) "Statewide Data System."

9 Federal appropriation..... 628,000

10 (2) "ARRA -- Statewide

11 Longitudinal Data Systems."

12 Federal appropriation..... 9,049,000

13 For PA assessment.

14 State appropriation..... 53,691,000

15 The following Federal amounts

16 are appropriated to supplement

17 the sum appropriated for PA

18 assessment:

19 (1) "Title VI - Part A State

20 Assessment."

21 Federal appropriation..... 16,000,000

22 For the State Library,

23 providing reference services and

24 administering aid to public

25 libraries.

26 State appropriation..... 1,957,000

27 The following Federal amounts

28 are appropriated to supplement

29 the sum appropriated for the

30 State Library:

1	(1) "LSTA - Library	
2	Development."	
3	Federal appropriation.....	8,500,000
4	(2) "National Endowment for	
5	the Humanities."	
6	Federal appropriation.....	176,000
7	For programs of education and	
8	training at youth development	
9	centers and the monitoring of	
10	programs of education and	
11	training provided to incarcerated	
12	juveniles.	
13	State appropriation.....	10,187,000
14	For payment of basic education	
15	funding to school districts,	
16	including supplemental payments	
17	for certain distressed school	
18	districts.	
19	State appropriation.....	5,526,129,000
20	For basic education formula	
21	enhancement.	
22	State appropriation.....	2,500,000
23	For PA Accountability Grants.	
24	State appropriation.....	100,000,000
25	For the Pre-K Counts Program.	
26	State appropriation.....	87,284,000
27	For Head Start Supplemental	
28	Assistance.	
29	State appropriation.....	39,178,000
30	For mobile science and math	

1 education programs.

2 State appropriation..... 864,000

3 For teacher professional

4 development.

5 State appropriation..... 6,459,000

6 For adult and family literacy

7 programs, summer reading programs

8 and the adult high school

9 diplomas program.

10 State appropriation..... 12,075,000

11 The following Federal amounts

12 are appropriated to supplement

13 the sum appropriated for adult

14 and family literacy programs:

15 (1) "Adult Basic Education -

16 Local."

17 Federal appropriation..... 17,142,000

18 For career and technical

19 education.

20 State appropriation..... 62,000,000

21 The following Federal amounts

22 are appropriated to supplement

23 the sum appropriated for career

24 and technical education:

25 (1) "Vocational Education Act

26 - Local."

27 Federal appropriation..... 49,000,000

28 For career and technical

29 education equipment grants.

30 State appropriation..... 3,000,000

1 For payments on account of
 2 annual rental or sinking fund
 3 charges on school buildings,
 4 including charter schools.
 5 State appropriation..... 296,198,000
 6 For payments on account of
 7 pupil transportation.
 8 State appropriation..... 547,386,000
 9 For payments on account of
 10 nonpublic and charter school
 11 transportation.
 12 State appropriation..... 78,614,000
 13 For payments on account of
 14 special education of exceptional
 15 children.
 16 State appropriation..... 1,026,815,000
 17 The following Federal amounts
 18 are appropriated to supplement
 19 the sum appropriated for special
 20 education:
 21 (1) "Individuals with
 22 Disabilities Education - Local."
 23 Federal appropriation..... 435,000,000
 24 For payments for early
 25 intervention services.
 26 State appropriation..... 221,973,000
 27 The following Federal amounts
 28 are appropriated to supplement
 29 the sum appropriated for payments
 30 for early intervention services:

1 (1) "Individuals with
 2 Disabilities Education."
 3 Federal appropriation..... 16,000,000
 4 For payment for tuition to
 5 school districts providing
 6 education to nonresident orphaned
 7 children placed in private homes
 8 by the court and nonresident
 9 inmates of children's
 10 institutions.
 11 State appropriation..... 58,672,000
 12 For payments of annual fixed
 13 charges to school districts in
 14 lieu of taxes for land acquired
 15 by the Commonwealth for water
 16 conservation or flood prevention.
 17 State appropriation..... 197,000
 18 For payment for maintenance of
 19 summer schools for school-age
 20 children of migrant laborers,
 21 including child-care services.
 22 State appropriation..... 853,000
 23 For payments to Pennsylvania
 24 Charter Schools for the Deaf and
 25 Blind.
 26 State appropriation..... 41,709,000
 27 For special education -
 28 approved private schools.
 29 State appropriation..... 98,347,000
 30 For grants to school districts

1 to assist in meeting Federal
2 matching requirements for grants
3 received under the Federal Child
4 Nutrition Act and to aid in
5 providing a food program for
6 needy children.

7 State appropriation..... 32,021,000

8 The following Federal amounts
9 are appropriated to supplement
10 the sum appropriated for school
11 food services:

12 (1) "Food and Nutrition -
13 Local."

14 Federal appropriation..... 635,341,000

15 For payment of the
16 Commonwealth's share of Federal
17 Social Security taxes for public
18 school employees.

19 State appropriation..... 495,000,000

20 For payment of required
21 contribution for public school
22 employees' retirement.

23 State appropriation..... 1,017,000,000

24 The following Federal amounts
25 are appropriated for basic
26 education:

27 (1) "ESEA - Title I - Local."

28 Federal appropriation..... 625,000,000

29 (2) (Reserved).

30 (3) (Reserved).

1	(4) "Title II - Improving		
2	Teacher Quality - Local."		
3	Federal appropriation.....	130,000,000	
4	(5) (Reserved).		
5	(6) (Reserved).		
6	(7) "Title IV - 21st Century		
7	Community Learning Centers -		
8	Local."		
9	Federal appropriation.....	90,000,000	
10	(8) "Title III - Language		
11	Instruction for LEP and Immigrant		
12	Students."		
13	Federal appropriation.....	20,000,000	
14	(9) "Title VI - Rural and Low		
15	Income Schools - Local."		
16	Federal appropriation.....	1,700,000	
17	(10) (Reserved).		
18	(11) "ARRA - ESEA - Title I -		
19	School Improvement."		
20	Federal appropriation.....	35,000,000	
21	(12) "Race to the Top."		
22	Federal appropriation.....	38,804,000	
23	For services to nonpublic		
24	schools.		
25	State appropriation.....		86,384,000
26	For textbooks, instructional		
27	material and instructional		
28	equipment for nonpublic schools.		
29	State appropriation.....		26,278,000
30	For a subsidy to public		

1	libraries.	
2	State appropriation.....	53,507,000
3	For aid to the Free Library of	
4	Philadelphia and the Carnegie	
5	Library of Pittsburgh to meet the	
6	costs incurred in serving as	
7	regional libraries in the	
8	distribution of braille reading	
9	materials, talking book machines	
10	and other reading materials to	
11	persons who are blind or	
12	otherwise disabled.	
13	State appropriation.....	2,567,000
14	For library access.	
15	State appropriation.....	3,071,000
16	For job training and education	
17	programs.	
18	State appropriation.....	8,050,000
19	For safe schools initiatives.	
20	State appropriation.....	8,522,000
21	For payment of approved	
22	operating expenses of community	
23	colleges.	
24	State appropriation.....	212,167,000
25	For transfer to the Community	
26	College Capital Fund.	
27	State appropriation.....	48,869,000
28	For regional community college	
29	services.	
30	State appropriation.....	1,200,000

1 For community education
2 councils.
3 State appropriation..... 2,300,000

4 Section 214. Department of Environmental Protection.

5 The following amounts are
6 appropriated to the Department of

7 Environmental Protection: Federal State

8 For general government
9 operations of the Department of
10 Environmental Protection.

11 State appropriation..... 10,642,000

12 For environmental program
13 management.

14 State appropriation..... 26,297,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for
18 environmental program management:

19 (1) "Coastal Zone
20 Management."

21 Federal appropriation..... 4,700,000

22 (2) "Construction Management
23 Assistance Grants -
24 Administration."

25 Federal appropriation..... 1,400,000

26 (3) "Storm Water Permitting
27 Initiative."

28 Federal appropriation..... 2,300,000

29 (4) "Safe Drinking Water Act
30 - Management."

1	Federal appropriation.....	5,500,000
2	(5) "Water Pollution Control	
3	Grants - Management."	
4	Federal appropriation.....	5,500,000
5	(6) "Air Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	3,200,000
8	(7) "Surface Mine	
9	Conservation."	
10	Federal appropriation.....	6,500,000
11	(8) "Wetland Protection	
12	Fund."	
13	Federal appropriation.....	840,000
14	(9) "Diagnostic X-ray	
15	Equipment Testing."	
16	Federal appropriation.....	550,000
17	(10) "Water Quality Outreach	
18	Operator Training."	
19	Federal appropriation.....	200,000
20	(11) "Water Quality	
21	Management Planning Grants."	
22	Federal appropriation.....	1,150,000
23	(12) "Small Operators	
24	Assistance."	
25	Federal appropriation.....	300,000
26	(13) "Wellhead Protection	
27	Fund."	
28	Federal appropriation.....	250,000
29	(14) "Indoor Radon	
30	Abatement."	

1	Federal appropriation.....	600,000
2	(15) "Non-Point Source	
3	Implementation 319(h)."	
4	Federal appropriation.....	12,800,000
5	(16) "Hydroelectric Power	
6	Conservation Fund."	
7	Federal appropriation.....	51,000
8	(17) "Survey Studies."	
9	Federal appropriation.....	5,000,000
10	(18) (Reserved).	
11	(19) "National Dam Safety."	
12	Federal appropriation.....	300,000
13	(20) "Training Reimbursement	
14	Program for Small Systems."	
15	Federal appropriation.....	3,500,000
16	(21) "State Energy Program	
17	(SEP)."	
18	Federal appropriation.....	15,000,000
19	(22) (Reserved).	
20	(23) "Pollution Prevention."	
21	Federal appropriation.....	800,000
22	(24) "Energy and	
23	Environmental Opportunities."	
24	Federal appropriation.....	1,200,000
25	(25) "Surface Mine	
26	Conservation."	
27	Federal appropriation.....	680,000
28	For the Chesapeake Bay	
29	Agricultural Source Abatement.	
30	State appropriation.....	2,667,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 Chesapeake Bay Pollution
5 Abatement Program:

6 (1) "Chesapeake Bay Pollution
7 Abatement."

8 Federal appropriation..... 6,200,000

9 For environmental protection
10 operations.

11 State appropriation..... 76,221,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for
15 environmental protection
16 operations:

17 (1) "EPA - Planning Grant -
18 Administration."

19 Federal appropriation..... 8,400,000

20 (2) "Water Pollution Control
21 Grants."

22 Federal appropriation..... 8,900,000

23 (3) "Air Pollution Control
24 Grants."

25 Federal appropriation..... 5,010,000

26 (4) "Surface Mine Control and
27 Reclamation."

28 Federal appropriation..... 11,344,000

29 (5) "Training and Education
30 of Underground Coal Miners."

1	Federal appropriation.....	1,700,000
2	(6) "Construction Management	
3	Assistance Grants."	
4	Federal appropriation.....	350,000
5	(7) "Safe Drinking Water."	
6	Federal appropriation.....	5,700,000
7	(8) "Oil Pollution Spills	
8	Removal."	
9	Federal appropriation.....	1,000,000
10	For the black fly control	
11	project.	
12	State appropriation.....	3,314,000
13	For West Nile virus control.	
14	State appropriation.....	3,824,000
15	For sewage facilities planning	
16	grants.	
17	State appropriation.....	200,000
18	For payment of Pennsylvania's	
19	share of the expenses of the	
20	River Master for the Delaware	
21	River.	
22	State appropriation.....	76,000
23	For support of the Susquehanna	
24	River Basin Commission.	
25	State appropriation.....	573,000
26	For support of the Interstate	
27	Commission on the Potomac River	
28	Basin.	
29	State appropriation.....	46,000
30	For conduct of the Delaware	

1	River Basin Commission.		
2	State appropriation.....		934,000
3	For support of the Ohio River		
4	Valley Water Sanitation		
5	Commission.		
6	State appropriation.....		136,000
7	For support of the Chesapeake		
8	Bay Commission.		
9	State appropriation.....		227,000
10	For transfer to the		
11	Conservation District Fund.		
12	State appropriation.....		2,506,000
13	For payment of Pennsylvania's		
14	share of the costs of the		
15	Interstate Mining Commission.		
16	State appropriation.....		30,000
17	Section 215. Department of General Services.		
18	The following amounts are		
19	appropriated to the Department of		
20	General Services:	Federal	State
21	For general government		
22	operations of the Department of		
23	General Services.		
24	State appropriation.....		59,178,000
25	For administration and		
26	operation of the Capitol Police.		
27	State appropriation.....		11,484,000
28	For rental and municipal		
29	charges.		
30	State appropriation.....		22,969,000

1 For utility costs, including
2 implementation of third-party
3 shared savings programs.

4 State appropriation..... 21,141,000

5 For excess insurance coverage.

6 State appropriation..... 1,211,000

7 For fire protection services
8 for the Capitol complex in
9 Harrisburg.

10 State appropriation..... 496,000

11 Section 216. Department of Health.

12 The following amounts are
13 appropriated to the Department of
14 Health:

Federal	State
---------	-------

15 For general government
16 operations of the Department of
17 Health.

18 State appropriation..... 22,118,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for general
22 government operations:

23 (1) "WIC - Administration and
24 Operation."

25 Federal appropriation..... 18,565,000

26 (2) "Health Assessment."

27 Federal appropriation..... 535,000

28 (3) "PHHSBG - Administration
29 and Operation."

30 Federal appropriation..... 2,211,000

1	(4)	(Reserved).	
2	(5)	"MCHSBG - Administration	
3		and Operation."	
4		Federal appropriation.....	16,173,000
5	(6)	"Adult Blood Lead	
6		Epidemiology."	
7		Federal appropriation.....	108,000
8	(7)	"EMS for Children."	
9		Federal appropriation.....	155,000
10	(8)	"TB - Administration and	
11		Operation."	
12		Federal appropriation.....	1,232,000
13	(9)	(Reserved).	
14	(10)	"Lead - Administration	
15		and Operation."	
16		Federal appropriation.....	1,120,000
17	(11)	"AIDS Health Education	
18		Administration and Operation."	
19		Federal appropriation.....	6,453,000
20	(12)	"Primary Care	
21		Cooperative Agreements."	
22		Federal appropriation.....	313,000
23	(13)	"HIV/AIDS Surveillance."	
24		Federal appropriation.....	1,610,000
25	(14)	"HIV Care Administration	
26		and Operation."	
27		Federal appropriation.....	6,331,000
28	(15)	(Reserved).	
29	(16)	(Reserved).	
30	(17)	(Reserved).	

1	(18) "Cancer Prevention and		
2	Control."		
3	Federal appropriation.....	8,154,000	
4	(19) "Environmental Public		
5	Health Tracking."		
6	Federal appropriation.....	1,100,000	
7	(20) "Health Equity."		
8	Federal appropriation.....	225,000	
9	(21) (Reserved).		
10	(22) (Reserved).		
11	(23) "Strengthening Public		
12	Health Infrastructure."		
13	Federal appropriation.....	863,000	
14	(24) "Special Preparedness		
15	Initiatives."		
16	Federal appropriation.....	500,000	
17	(25) "State Innovation		
18	Models."		
19	Federal appropriation.....	50,000,000	
20	For diabetes programs.		
21	State appropriation.....		100,000
22	For quality assurance.		
23	State appropriation.....		18,878,000
24	The following Federal amounts		
25	are appropriated to supplement		
26	the sum appropriated for quality		
27	assurance:		
28	(1) "Medicare - Health		
29	Service Agency Certification."		
30	Federal appropriation.....	11,364,000	

1 (2) "Medicaid Certification."
2 Federal appropriation..... 7,800,000
3 For chronic care management.
4 State appropriation..... 970,000
5 For vital statistics.
6 State appropriation..... 5,965,000

7 The following Federal amounts
8 are appropriated to supplement
9 the sum appropriated for vital
10 statistics:

11 (1) "Cooperative Health
12 Statistics."
13 Federal appropriation..... 1,540,000
14 (2) "Health Statistics."
15 Federal appropriation..... 80,000
16 (3) "Behavioral Risk Factor
17 Surveillance System."
18 Federal appropriation..... 712,000
19 For the State Laboratory.
20 State appropriation..... 3,168,000

21 The following Federal amounts
22 are appropriated to supplement
23 the sum appropriated for the
24 State Laboratory:

25 (1) "Clinical Laboratory
26 Improvement."
27 Federal appropriation..... 678,000
28 (2) "Epidemiology and
29 Laboratory Surveillance and
30 Response."

1	Federal appropriation.....	3,433,000	
2	(3) "Food Emergency		
3	Response."		
4	Federal appropriation.....	290,000	
5	For the State health care		
6	centers.		
7	State appropriation.....		20,500,000
8	The following Federal amounts		
9	are appropriated to supplement		
10	the sum appropriated for the		
11	State health care centers:		
12	(1) "Disease Control		
13	Immunization Program."		
14	Federal appropriation.....	11,571,000	
15	(2) (Reserved).		
16	(3) "PHHSBG - Block Program		
17	Services."		
18	Federal appropriation.....	3,020,000	
19	(4) "Preventive Health		
20	Special Projects."		
21	Federal appropriation.....	1,954,000	
22	(5) "Collaborative Chronic		
23	Disease Programs."		
24	Federal appropriation.....	6,744,000	
25	(6) "Sexual Violence		
26	Prevention and Education."		
27	Federal appropriation.....	1,592,000	
28	For sexually transmitted		
29	disease screening and treatment.		
30	State appropriation.....		1,729,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for sexually
4 transmitted disease screening and
5 treatment:

6 (1) "Survey and Follow-up -
7 Sexually Transmitted Diseases."

8 Federal appropriation..... 2,741,000

9 For the primary health care
10 practitioner program.

11 State appropriation..... 3,671,000

12 The following Federal amounts
13 are appropriated to supplement
14 the sum appropriated for the
15 primary health care practitioner
16 program:

17 (1) "Loan Repayment Program."

18 Federal appropriation..... 312,000

19 (2) "ARRA - Health
20 Professions Workforce
21 Development."

22 Federal appropriation..... 150,000

23 For community-based health
24 care subsidy.

25 State appropriation..... 4,000,000

26 For screening of newborns.

27 State appropriation..... 4,110,000

28 For cancer screening services.

29 State appropriation..... 2,563,000

30 For AIDS programs.

1 State appropriation..... 7,169,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for AIDS

5 programs:

6 (1) "AIDS Health Education."

7 Federal appropriation..... 3,056,000

8 (2) "HIV Care."

9 Federal appropriation..... 11,477,000

10 (3) "Housing Opportunities

11 for People with AIDS."

12 Federal appropriation..... 2,538,000

13 For special pharmaceutical

14 services for AIDS-related

15 services.

16 State appropriation..... 10,267,000

17 The following Federal amounts

18 are appropriated to supplement

19 the sum appropriated for special

20 pharmaceutical services for AIDS-

21 related services:

22 (1) "AIDS - Ryan White."

23 Federal appropriation..... 34,534,000

24 For regional cancer

25 institutes.

26 State appropriation..... 600,000

27 For reimbursement to school

28 districts on account of health

29 services.

30 State appropriation..... 36,620,000

1 For maintenance of local
2 health departments.

3 State appropriation..... 25,421,000

4 For local health departments
5 for environmental health
6 services.

7 State appropriation..... 6,989,000

8 For maternal and child health
9 services.

10 State appropriation..... 766,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for maternal
14 and child health:

15 (1) "MCH Lead Poisoning
16 Prevention and Abatement."

17 Federal appropriation..... 2,050,000

18 (2) (Reserved).

19 (3) "MCHSBG - Program
20 Services."

21 Federal appropriation..... 17,030,000

22 (4) "Special Supplemental
23 Food Service Program for Women,
24 Infants and Children (WIC)." In
25 addition to the specific amounts
26 appropriated herein, all other
27 moneys received from the Federal
28 Government for the Special
29 Supplemental Food Service Program
30 for Women, Infants and Children

1 are hereby appropriated to the
2 program.

3 Federal appropriation..... 276,112,000

4 (5) "Abstinence Education."

5 Federal appropriation..... 2,628,000

6 (6) "Traumatic Brain Injury."

7 Federal appropriation..... 327,000

8 (7) (Reserved).

9 (8) (Reserved).

10 (9) "Family Health Special
11 Projects."

12 Federal appropriation..... 1,429,000

13 (10) "Screening Newborns."

14 Federal appropriation..... 881,000

15 (11) (Reserved).

16 (12) "Newborn Hearing
17 Screening and Intervention."

18 Federal appropriation..... 330,000

19 (13) "Teenage Pregnancy
20 Prevention."

21 Federal appropriation..... 4,159,000

22 For tuberculosis screening and
23 treatment.

24 State appropriation..... 874,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 tuberculosis screening and
29 treatment:

30 (1) "Tuberculosis Control

1	Program."		
2	Federal appropriation.....	318,000	
3	For renal dialysis services.		
4	State appropriation.....		6,779,000
5	For services to children with		
6	special needs.		
7	State appropriation.....		1,551,000
8	For adult cystic fibrosis and		
9	other chronic respiratory		
10	illnesses.		
11	State appropriation.....		750,000
12	For diagnosis and treatment		
13	for Cooley's anemia.		
14	State appropriation.....		100,000
15	For hemophilia services.		
16	State appropriation.....		959,000
17	For lupus programs.		
18	State appropriation.....		100,000
19	For sickle cell anemia		
20	services, including camps for		
21	children with sickle cell anemia.		
22	State appropriation.....		1,260,000
23	For regional poison control		
24	centers.		
25	State appropriation.....		700,000
26	For trauma prevention.		
27	State appropriation.....		425,000
28	For epilepsy support services.		
29	State appropriation.....		550,000
30	For biotechnology research.		

1 State appropriation..... 5,300,000
 2 For Tourette's syndrome.
 3 State appropriation..... 150,000
 4 For amyotrophic lateral
 5 sclerosis support services.
 6 State appropriation..... 350,000
 7 Section 217. Insurance Department.

8 The following amounts are
 9 appropriated to the Insurance

10 Department: Federal State

11 The following Federal amounts
 12 are appropriated to the Insurance
 13 Department:

14 (1) "High-Risk Pool
 15 Administration."

16 Federal appropriation..... 6,730,000

17 (2) "Consumer Assistance
 18 Program."

19 Federal appropriation..... 1,098,000

20 (3) "PA Exchange Grant."

21 Federal appropriation..... 30,000,000

22 For Children's Health
 23 Insurance Administration.

24 State appropriation..... 7,400,000

25 The following Federal amounts
 26 are appropriated to supplement
 27 the sum appropriated for
 28 children's health insurance
 29 administration:

30 (1) "Children's Health

1 Insurance Administration."
 2 Federal appropriation..... 15,707,000
 3 For children's health
 4 insurance.
 5 State appropriation..... 111,094,000

6 The following Federal amounts
 7 are appropriated to supplement
 8 the sum appropriated for
 9 children's health insurance:

10 (1) "Children's Health
 11 Insurance Program."

12 Federal appropriation..... 309,764,000

13 (2) "CHIP Outreach and
 14 Enrollment Grant."

15 Federal appropriation..... 590,000

16 The following Federal amounts
 17 are appropriated to supplement
 18 the sum appropriated for the
 19 Insurance Department:

20 (1) "High-Risk Pool."

21 Federal appropriation..... 41,130,000

22 (2) "Health Insurance Premium
 23 Review."

24 Federal appropriation..... 1,437,000

25 Section 218. Department of Labor and Industry.

26 The following amounts are
 27 appropriated to the Department of
 28 Labor and Industry:

Federal State

29 For general government
 30 operations of the Department of

1	Labor and Industry.	
2	State appropriation.....	12,760,000
3	The following Federal amounts	
4	are appropriated to supplement	
5	the sum appropriated for general	
6	government operations:	
7	(1) "Workforce Investment Act	
8	- Administration."	
9	Federal appropriation.....	11,000,000
10	(2) (Reserved).	
11	(3) "Community Service and	
12	Corps."	
13	Federal appropriation.....	11,608,000
14	(4) (Reserved).	
15	(5) "Disability	
16	Determination."	
17	Federal appropriation.....	134,474,000
18	(6) "New Hires."	
19	Federal appropriation.....	1,581,000
20	For occupational and	
21	industrial safety.	
22	State appropriation.....	11,187,000
23	For occupational disease	
24	payments.	
25	State appropriation.....	805,000
26	For transfer to the Vocational	
27	Rehabilitation Fund for work of	
28	the State Board of Vocational	
29	Rehabilitation.	
30	State appropriation.....	40,473,000

1 For supported employment.
2 State appropriation..... 397,000
3 For centers for independent
4 living, including independent
5 living services purchased by
6 Office of Vocational
7 Rehabilitation District Offices.
8 State appropriation..... 1,912,000
9 To carry out the provisions of
10 section 306(h) of the act of June
11 2, 1915 (P.L.736, No.338), known
12 as the Workers' Compensation Act.
13 State appropriation..... 960,000
14 For Keystone Works.
15 State appropriation..... 1,000,000
16 For Assistive Technology
17 Devices.
18 State appropriation..... 400,000
19 For Assistive Technology
20 Demonstration and Training.
21 State appropriation..... 399,000
22 The following Federal amounts
23 are appropriated for employment
24 services:
25 (1) "Reed Act - Unemployment
26 Insurance." For administrative
27 expenses of the unemployment
28 insurance program.
29 Federal appropriation..... 6,000,000
30 (2) "Reed Act - Employment

1 Services and Unemployment
2 Insurance."
3 (a) For administrative
4 expenses of the public employment
5 offices and unemployment
6 insurance program, including
7 staff and related costs to
8 provide reemployment services to
9 unemployment claimants to enhance
10 the public employment service and
11 PA CareerLink service delivery
12 systems and to train and give
13 technical assistance and
14 professional development to staff
15 who deliver employment and
16 workforce services.

17 (b) For administrative
18 expenses of unemployment
19 insurance program, including
20 improvements to the unemployment
21 insurance program's information
22 processing and telecommunications
23 systems and applications;
24 staffing; service contracts and
25 technology to address the
26 unemployment compensation program
27 appeals workload; and interest
28 payments on loans.

29 Federal appropriation..... 22,000,000

30 (3) (Reserved).

1	(4) "WIA - Adult Employment		
2	and Training."		
3	Federal appropriation.....	50,000,000	
4	(5) (Reserved).		
5	(6) "WIA - Youth Employment		
6	and Training."		
7	Federal appropriation.....	52,000,000	
8	(7) (Reserved).		
9	(8) "WIA - Statewide		
10	Activities."		
11	Federal appropriation.....	18,000,000	
12	(9) (Reserved).		
13	(10) "WIA - Dislocated		
14	Workers."		
15	Federal appropriation.....	109,000,000	
16	(11) (Reserved).		
17	(12) "WIA - Veterans		
18	Employment and Training."		
19	Federal appropriation.....	900,000	
20	(13) "TANFBG - Youth		
21	Employment and Training."		
22	Federal appropriation.....	15,000,000	
23	For New Choices/New Options.		
24	State appropriation.....		500,000
25	For industry partnerships.		
26	State appropriation.....		1,813,000

27 Section 219. Department of Military and Veterans Affairs.

28 The following sums are

29 appropriated to the Department of

30 Military and Veterans Affairs:	Federal	State
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1 For general government
2 operations of the Department of
3 Military and Veterans Affairs.
4 State appropriation..... 20,694,000
5 The following Federal amounts
6 are appropriated to supplement
7 the sum appropriated for general
8 government operations:
9 (1) "Facilities Maintenance."
10 Federal appropriation..... 77,685,000
11 (2) "Federal Construction
12 Grants."
13 Federal appropriation..... 30,000,000
14 For armory maintenance and
15 repair.
16 State appropriation..... 446,000
17 For supplemental life
18 insurance premiums.
19 State appropriation..... 364,000
20 For honor guards for burials
21 of veterans.
22 State appropriation..... 99,000
23 For American battle monuments.
24 State appropriation..... 50,000
25 For special State duty.
26 State appropriation..... 35,000
27 For the operation and
28 maintenance of the veterans
29 homes.
30 State appropriation..... 82,385,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for the
4 veterans homes:

5 (1) "Operations and
6 Maintenance."

7 Federal appropriation..... 44,587,000

8 (2) "Medical Reimbursements."

9 Federal appropriation..... 350,000

10 (3) "Enhanced Veterans
11 Reimbursement."

12 Federal appropriation..... 22,728,000

13 For payment of gratuities for
14 the education of children of
15 certain veterans.

16 State appropriation..... 101,000

17 For transfer to the
18 Educational Assistance Program
19 Fund.

20 State appropriation..... 12,870,000

21 For assistance to veterans who
22 are ill or disabled and without
23 means of support.

24 State appropriation..... 200,000

25 For pensions for veterans
26 blinded through service-connected
27 injuries or disease.

28 State appropriation..... 222,000

29 To provide for pensions for
30 paralyzed veterans as required by

1 51 Pa.C.S. § 7702 (relating to
2 paralyzed veteran's pension).
3 State appropriation..... 1,288,000
4 For payment of pensions to
5 dependents of soldiers of the
6 Pennsylvania National Guard
7 killed in the line of duty.
8 State appropriation..... 5,000
9 For disabled American
10 veterans' transportation.
11 State appropriation..... 336,000
12 For veterans outreach
13 services.
14 State appropriation..... 2,682,000
15 For the Civil Air Patrol.
16 State appropriation..... 100,000

17 Section 220. Department of Public Welfare.

18 The following sums are
19 appropriated to the Department of
20 Public Welfare:

	Federal	State
--	---------	-------

21 For general government

22 operations of the Department of
23 Public Welfare.

24 State appropriation.....		67,358,000
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25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for general
28 government operations:

29 (1) "Child Welfare Services -
30 Administration."

1	Federal appropriation.....	1,039,000
2	(2) "Child Welfare - Title	
3	IV-E - Administration."	
4	Federal appropriation.....	5,390,000
5	(3) "CCDFBG -	
6	Administration."	
7	Federal appropriation.....	14,189,000
8	(4) "Medical Assistance -	
9	Administration."	
10	Federal appropriation.....	27,580,000
11	(5) "TANFBG -	
12	Administration."	
13	Federal appropriation.....	7,836,000
14	(6) "Food Stamps -	
15	Administration."	
16	Federal appropriation.....	8,520,000
17	(7) "Developmental	
18	Disabilities - Basic Support."	
19	Federal appropriation.....	4,056,000
20	(8) "Refugees and Persons	
21	Seeking Asylum - Administration."	
22	Federal appropriation.....	1,796,000
23	(9) "MHSBG - Administration."	
24	Federal appropriation.....	276,000
25	(10) "SSBG - Administration."	
26	Federal appropriation.....	3,641,000
27	(11) "Community-Based Family	
28	Resource and Support	
29	Administration."	
30	Federal appropriation.....	689,000

1	(12) (Reserved).		
2	(13) "Early Head Start		
3	Expansion Program."		
4	Federal appropriation.....	1,400,000	
5	(14) (Reserved).		
6	(15) "Disabled Education -		
7	Administration."		
8	Federal appropriation.....	700,000	
9	(16) "MCH - Administration."		
10	Federal appropriation.....	80,000	
11	For information systems.		
12	State appropriation.....		57,161,000
13	The following Federal amounts		
14	are appropriated to supplement		
15	the sum appropriated for		
16	information systems:		
17	(1) "Medical Assistance -		
18	Information Systems."		
19	Federal appropriation.....	206,445,000	
20	(2) "Child Welfare - Title		
21	IV-E - Information Systems."		
22	Federal appropriation.....	8,658,000	
23	(3) "TANFBG - Information		
24	Systems."		
25	Federal appropriation.....	9,327,000	
26	(4) "Food Stamps -		
27	Information Systems."		
28	Federal appropriation.....	17,804,000	
29	(5) "Child Support		
30	Enforcement - Information		

1 Systems."

2 Federal appropriation..... 12,119,000

3 For Statewide operations

4 related to county administration

5 of the public assistance and

6 medical assistance programs.

7 State appropriation..... 30,223,000

8 The following Federal amounts

9 are appropriated to supplement

10 the sum appropriated for

11 Statewide operations relating to

12 county administration:

13 (1) "TANFBG - Statewide."

14 Federal appropriation..... 1,072,000

15 (2) "Medical Assistance -

16 Statewide."

17 Federal appropriation..... 44,054,000

18 (3) "Food Stamps -

19 Statewide."

20 Federal appropriation..... 48,975,000

21 (4) (Reserved).

22 (5) "ARRA - Health

23 Information Technology."

24 Federal appropriation..... 3,442,000

25 (6) "CHIPRA - Statewide."

26 Federal appropriation..... 3,812,000

27 For county assistance office

28 operations related to

29 administration of the public

30 assistance and medical assistance

1 programs.

2 State appropriation..... 275,058,000

3 The following Federal amounts
4 are appropriated to supplement
5 the sum appropriated for county
6 assistance offices:

7 (1) "TANFBG - County
8 Assistance Offices."

9 Federal appropriation..... 57,168,000

10 (2) "Medical Assistance -
11 County Assistance Offices."

12 Federal appropriation..... 88,452,000

13 (3) "Food Stamps - County
14 Assistance Offices."

15 Federal appropriation..... 100,340,000

16 (4) "SSBG - County Assistance
17 Offices."

18 Federal appropriation..... 6,262,000

19 (5) "LIHEABG - Administration
20 and Audit Costs." In addition to

21 the specific amounts appropriated
22 herein, all other moneys received
23 from the Federal Government for
24 the administration of the LIHEAP
25 program, either through an
26 increase in the regular program
27 or pursuant to a Presidential
28 release of contingency funds, are
29 hereby appropriated to this
30 program.

1	Federal appropriation.....	24,000,000	
2	For child support enforcement.		
3	State appropriation.....		13,796,000
4	The following Federal amounts		
5	are appropriated to supplement		
6	the sum appropriated for child		
7	support enforcement:		
8	(1) "Child Support		
9	Enforcement Program - Title IV-		
10	D."		
11	Federal appropriation.....	153,678,000	
12	For New Directions.		
13	State appropriation.....		17,330,000
14	The following Federal amounts		
15	are appropriated to supplement		
16	the sum appropriated for New		
17	Directions:		
18	(1) "TANFBG - New		
19	Directions."		
20	Federal appropriation.....	124,554,000	
21	(2) "Medical Assistance - New		
22	Directions."		
23	Federal appropriation.....	4,786,000	
24	(3) "Food Stamps - New		
25	Directions."		
26	Federal appropriation.....	11,692,000	
27	For youth development		
28	institutions and forestry camps.		
29	State appropriation.....		63,776,000
30	The following Federal amounts		

1 are appropriated to supplement
2 the sum appropriated for youth
3 development institutions:

4 (1) "SSBG - Basic
5 Institutional Programs."

6 Federal appropriation..... 10,000,000

7 (2) "Food Nutrition
8 Services."

9 Federal appropriation..... 800,000

10 For mental health services,
11 including grants to counties
12 exclusive of capital
13 improvements.

14 State appropriation..... 690,469,000

15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for mental
18 health services:

19 (1) (Reserved).

20 (2) "Medical Assistance -
21 Mental Health."

22 Federal appropriation..... 198,714,000

23 (3) "Medicare Services -
24 State Mental Hospitals."

25 Federal appropriation..... 24,664,000

26 (4) "Homeless Mentally Ill."

27 Federal appropriation..... 2,496,000

28 (5) "MHSBG - Community Mental
29 Health Services."

30 Federal appropriation..... 17,958,000

1	(6) "SSBG - Community Mental		
2	Health Services."		
3	Federal appropriation.....	10,366,000	
4	(7) "Suicide Prevention."		
5	Federal appropriation.....	500,000	
6	(8) "Mental Health Data		
7	Infrastructure."		
8	Federal appropriation.....	145,000	
9	(9) "Jail Diversion and		
10	Trauma Recovery."		
11	Federal appropriation.....	400,000	
12	(10) "Child Mental Health		
13	Initiative."		
14	Federal appropriation.....	5,000,000	
15	(11) "Systems of Care		
16	Expansion Planning Grants."		
17	Federal appropriation.....	250,000	
18	(12) "Systems of Care		
19	Expansion Implementation."		
20	Federal appropriation.....	1,000,000	
21	For Intellectual Disabilities		
22	- State Centers.		
23	State appropriation.....		120,273,000

24 The following Federal amounts
25 are appropriated to supplement
26 the sum appropriated for
27 Intellectual Disabilities - State
28 Centers:

29 (1) "Medical Assistance -
30 State Centers."

1	Federal appropriation.....	167,548,000	
2	(2) "Medicare Services -		
3	State Centers."		
4	Federal appropriation.....	662,000	
5	For cash assistance grants,		
6	including employment and training		
7	and supportive services for cash		
8	assistance recipients.		
9	State appropriation.....		56,690,000
10	The following Federal amounts		
11	are appropriated to supplement		
12	the sum appropriated for cash		
13	assistance:		
14	(1) "TANFBG - Cash Grants."		
15	Federal appropriation.....	319,393,000	
16	(2) "Other Federal Support -		
17	Cash Grants."		
18	Federal appropriation.....	20,619,000	
19	(3) "LIHEABG - Program." In		
20	addition to the specific amounts		
21	appropriated herein, all other		
22	moneys received from the Federal		
23	Government for the LIHEAP		
24	program, either through an		
25	increase in the regular program		
26	or pursuant to a Presidential		
27	release of contingency funds, are		
28	hereby appropriated to this		
29	program.		
30	Federal appropriation.....	320,000,000	

1 (4) "Refugees and Persons
2 Seeking Asylum - Social
3 Services."
4 Federal appropriation..... 9,785,000
5 For supplemental grants to the
6 aged, blind and disabled.
7 State appropriation..... 145,237,000
8 For payment to the Federal
9 Government for the Medicare drug
10 program.
11 State appropriation..... 534,746,000
12 For medical assistance
13 payments - outpatient services,
14 exclusive of outpatient services
15 provided through capitation
16 plans.
17 State appropriation..... 310,570,000
18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for medical
21 assistance - outpatient:
22 (1) "Medical Assistance -
23 Outpatient."
24 Federal appropriation..... 928,750,000
25 For medical assistance
26 payments - inpatient, exclusive
27 of inpatient services provided
28 through capitation plans.
29 State appropriation..... 124,095,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for medical
3 assistance - inpatient services:

4 (1) "Medical Assistance -
5 Inpatient."

6 Federal appropriation..... 589,300,000

7 (2) "ARRA - Medical
8 Assistance - Health Information
9 Technology."

10 Federal appropriation..... 92,760,000

11 For medical assistance
12 payments - capitation plans. For
13 provision of outpatient services
14 and inpatient hospital services
15 to eligible persons enrolled in
16 an approved capitation plan.

17 State appropriation..... 3,935,020,000

18 The following Federal amounts
19 are appropriated to supplement
20 the sum appropriated for medical
21 assistance - capitation plans:

22 (1) "Medical Assistance -
23 Capitation."

24 Federal appropriation..... 6,305,806,000

25 For medical assistance
26 payments - obstetrics and
27 neonatal services

28 State appropriation..... 6,681,000

29 The following Federal amounts
30 are appropriated to supplement

1 the sum appropriated for medical
2 assistance payments for
3 obstetrics and neonatal services:
4 (1) "Medical Assistance -
5 Obstetric and Neonatal Services."
6 Federal appropriation..... 7,752,000
7 For long-term care.
8 State appropriation..... 838,528,000
9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for long-
12 term care:
13 (1) "Medical Assistance -
14 Long-term Care."
15 Federal appropriation..... 2,103,743,000
16 For home-based and community-
17 based services.
18 State appropriation..... 143,812,000
19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for home and
22 community-based services:
23 (1) "Medical Assistance -
24 Home and Community-based
25 Services."
26 Federal appropriation..... 251,972,000
27 For long-term care - managed
28 care.
29 State appropriation..... 85,804,000
30 The following Federal amounts

1 are appropriated to supplement
2 the sum appropriated for long-
3 term care - managed care:

4 (1) "Medical Assistance -
5 Long term Care - Managed Care."

6 Federal appropriation..... 99,751,000

7 For medical assistance
8 payments - hospital-based burn
9 centers.

10 State appropriation..... 3,782,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for medical
14 assistance payments - burn
15 centers:

16 (1) "Medical Assistance -
17 Hospital-based Burn Centers."

18 Federal appropriation..... 4,355,000

19 For medical assistance
20 payments - critical access
21 hospitals.

22 State appropriation..... 6,776,000

23 The following Federal amounts
24 are appropriated to supplement
25 the sum appropriated for medical
26 assistance payments - critical
27 access hospitals:

28 (1) "Medical Assistance -
29 Critical Access Hospitals."

30 Federal appropriation..... 8,118,000

1 For medical assistance
2 payments - trauma centers.
3 State appropriation..... 8,656,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for medical
7 assistance payments - trauma
8 centers:

9 (1) "Medical Assistance -
10 Trauma Centers."

11 Federal appropriation..... 9,967,000

12 For medical assistance
13 payments to academic medical
14 centers.

15 State appropriation..... 16,831,000

16 The following Federal amounts
17 are appropriated to supplement
18 the sum appropriated for academic
19 medical centers:

20 (1) "Medical Assistance -
21 Academic Medical Centers."

22 Federal appropriation..... 17,788,000

23 For medical assistance
24 payments to qualifying
25 university-affiliated physician
26 practice plans.

27 State appropriation..... 9,071,000

28 The following Federal amounts
29 are appropriated to supplement
30 the sum appropriated for

1 university-affiliated physician
 2 practice plans:
 3 (1) "Medical Assistance -
 4 Physician Practice Plans."
 5 Federal appropriation..... 10,300,000
 6 For medical assistance --
 7 transportation.
 8 State appropriation..... 72,799,000
 9 The following Federal amounts
 10 are appropriated to supplement
 11 the sum appropriated for medical
 12 assistance - transportation:
 13 (1) "Medical Assistance -
 14 Transportation."
 15 Federal appropriation..... 72,685,000
 16 For women's service programs.
 17 State appropriation..... 5,544,000
 18 The following Federal amounts
 19 are appropriated to supplement
 20 the sum appropriated for women's
 21 service programs:
 22 (1) "TANFBG - Alternatives to
 23 Abortion."
 24 Federal appropriation..... 1,000,000
 25 For special pharmaceutical
 26 services for atypical
 27 antipsychotic drug therapy for
 28 persons residing in the community
 29 who suffer from schizophrenia.
 30 State appropriation..... 1,868,000

1 For behavioral health
 2 services.
 3 State appropriation..... 43,117,000
 4 For intellectual disabilities
 5 - intermediate care facilities.
 6 State appropriation..... 149,576,000
 7 The following Federal amounts
 8 are appropriated to supplement
 9 the sum appropriated for ID/ICF:
 10 (1) "Medical Assistance -
 11 ID/ICF."
 12 Federal appropriation..... 198,433,000
 13 For Intellectual Disabilities
 14 - Community Base Program,
 15 exclusive of capital
 16 improvements, which shall include
 17 grants to counties for
 18 noninstitutional programs.
 19 State appropriation..... 150,918,000
 20 The following Federal amounts
 21 are appropriated to supplement
 22 the sum appropriated for
 23 Intellectual Disabilities -
 24 Community Base Program:
 25 (1) "Medical Assistance -
 26 Community ID Services."
 27 Federal appropriation..... 54,128,000
 28 (2) "SSBG - Community ID
 29 Services."
 30 Federal appropriation..... 7,451,000

1 For Intellectual Disabilities
2 - Community Waiver Program.
3 State appropriation..... 1,026,790,000
4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 Intellectual Disabilities -
8 Community Waiver Program.
9 (1) "Medical Assistance -
10 Community ID Waiver Program."
11 Federal appropriation..... 1,059,115,000
12 For early intervention
13 services.
14 State appropriation..... 127,974,000
15 The following Federal amounts
16 are appropriated to supplement
17 the sum appropriated for early
18 intervention services:
19 (1) "Medical Assistance -
20 Early Intervention."
21 Federal appropriation..... 58,276,000
22 (2) "Education for Children
23 with Disabilities - Early
24 Intervention."
25 Federal appropriation..... 18,184,000
26 For services to persons with
27 autism spectrum disorders,
28 including oversight, supportive
29 services and provider training.
30 State appropriation..... 15,591,000

1 The following Federal amounts
2 are appropriated to supplement
3 the sum appropriated for autism
4 intervention services:

5 (1) "Medical Assistance -
6 Autism Intervention Services."

7 Federal appropriation..... 14,432,000

8 For residential services for
9 persons with intellectual
10 disabilities in the Lansdowne
11 area.

12 State appropriation..... 340,000

13 For payments and services to
14 counties for children and youth
15 programs and for the care of
16 delinquent and dependent
17 children. The department may use
18 up to \$34,243,000 of this
19 appropriation to fund contracts
20 for adoption services. The
21 department may also use funds
22 from this appropriation for
23 assistance to counties in meeting
24 Federal reimbursement
25 documentation requirements.

26 State appropriation..... 1,055,029,000

27 The following Federal amounts
28 are appropriated to supplement
29 the sum appropriated for payments
30 and services to counties for

1 children and youth programs and
2 child abuse and neglect
3 prevention:

4 (1) "Child Welfare Services."
5 Federal appropriation..... 14,372,000

6 (2) "Child Welfare - Title
7 IV-E."
8 Federal appropriation..... 313,465,000

9 (3) "Medical Assistance -
10 Child Welfare."
11 Federal appropriation..... 1,411,000

12 (4) "TANFBG - Child Welfare."
13 Federal appropriation..... 58,508,000

14 (5) "SSBG - Child Welfare."
15 Federal appropriation..... 12,021,000

16 (6) "Child Welfare Training
17 and Certification."
18 Federal appropriation..... 14,150,000

19 (7) "Community-based Family
20 Resource and Support."
21 Federal appropriation..... 134,000

22 (8) "Child Abuse Prevention
23 and Treatment."
24 Federal appropriation..... 2,100,000

25 (9) "Title IV-B - Caseworker
26 Visits."
27 Federal appropriation..... 1,400,000

28 (10) "Children's Justice
29 Act."
30 Federal appropriation..... 1,150,000

1 For community-based family
2 centers.
3 State appropriation..... 3,258,000

4 The following Federal amounts
5 are appropriated to supplement
6 the sum appropriated for
7 community-based family centers:

8 (1) "Family Preservation -
9 Family Centers."

10 Federal appropriation..... 7,009,000

11 (2) "Family Resource and
12 Support - Family Centers."

13 Federal appropriation..... 480,000

14 (3) "Title IV-B - Family
15 Centers."

16 Federal appropriation..... 1,253,000

17 For child-care services.

18 State appropriation..... 155,673,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for child-
22 care services:

23 (1) "CCDFBG - Child-Care
24 Services."

25 Federal appropriation..... 190,067,000

26 (2) (Reserved).

27 (3) "CCDFBG - School Age."

28 Federal appropriation..... 1,260,000

29 (4) "SSBG - Child-Care
30 Services."

1	Federal appropriation.....	30,977,000	
2	(5) "Head Start Collaboration		
3	Project."		
4	Federal appropriation.....	225,000	
5	For Child-Care Assistance.		
6	State appropriation.....		152,609,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for the		
10	Child-Care Assistance Program:		
11	(1) "TANF - Child-Care		
12	Assistance."		
13	Federal appropriation.....	31,686,000	
14	(2) "CCDFBG - Child-Care		
15	Assistance."		
16	Federal appropriation.....	145,996,000	
17	(3) "Food Stamps - Child-Care		
18	Assistance."		
19	Federal appropriation.....	13,508,000	
20	For the Nurse Family		
21	Partnership Program.		
22	State appropriation.....		11,978,000
23	The following Federal amounts		
24	are appropriated to supplement		
25	the sum appropriated for the		
26	Nurse Family Partnership Program:		
27	(1) "Medical Assistance -		
28	Nurse Family Partnership."		
29	Federal appropriation.....	2,544,000	
30	(2) "MCH - Early Childhood		

1 Home Visiting."

2 Federal appropriation..... 13,731,000

3 For domestic violence

4 programs.

5 State appropriation..... 13,926,000

6 The following Federal amounts

7 are appropriated to supplement

8 the sum appropriated for domestic

9 violence programs:

10 (1) "Family Violence

11 Prevention Services."

12 Federal appropriation..... 3,000,000

13 (2) "SSBG - Domestic Violence

14 Programs."

15 Federal appropriation..... 5,705,000

16 For rape crisis programs.

17 State appropriation..... 7,966,000

18 The following Federal amounts

19 are appropriated to supplement

20 the sum appropriated for rape

21 crisis programs:

22 (1) "SSBG - Rape Crisis."

23 Federal appropriation..... 1,721,000

24 For breast cancer screening.

25 State appropriation..... 1,623,000

26 The following Federal amounts

27 are appropriated to supplement

28 the sum appropriated for breast

29 cancer screening:

30 (1) "SSBG - Family Planning."

1	Federal appropriation.....	2,000,000	
2	For the Human Services		
3	Development Fund.		
4	State appropriation.....		13,460,000
5	For legal services.		
6	State appropriation.....		2,461,000
7	The following Federal amounts		
8	are appropriated to supplement		
9	the sum appropriated for legal		
10	services:		
11	(1) "SSBG - Legal Services."		
12	Federal appropriation.....	5,049,000	
13	For provision of services to		
14	the homeless.		
15	State appropriation.....		18,496,000
16	The following Federal amounts		
17	are appropriated to supplement		
18	the sum appropriated for services		
19	to the homeless:		
20	(1) "SSBG - Homeless		
21	Services."		
22	Federal appropriation.....	4,183,000	
23	(2) "SABG - Homeless		
24	Services."		
25	Federal appropriation.....	1,983,000	
26	For services to persons with		
27	disabilities.		
28	State appropriation.....		221,147,000
29	The following Federal amounts		
30	are appropriated to supplement		

1 the sum appropriated for services
2 to persons with disabilities:

3 (1) "Medical Assistance -
4 Services to Persons with
5 Disabilities."

6 Federal appropriation..... 263,152,000
7 For attendant care.

8 State appropriation..... 113,040,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for
12 attendant care:

13 (1) "Medical Assistance -
14 Attendant Care."

15 Federal appropriation..... 103,534,000
16 For medical assistance -
17 workers with disabilities.

18 State appropriation..... 29,410,000

19 The following Federal amounts
20 are appropriated to supplement
21 the sum appropriated for medical
22 assistance - workers with
23 disabilities.

24 (1) "Medical Assistance -
25 Workers with Disabilities."

26 Federal appropriation..... 34,080,000
27 Section 221. Department of Revenue.

28 The following amounts are
29 appropriated to the Department of
30 Revenue:

Federal	State
---------	-------

1 For general government
 2 operations of the Department of
 3 Revenue.
 4 State appropriation..... 124,989,000
 5 For technology and process
 6 modernization.
 7 State appropriation..... 11,000,000
 8 For the distribution of Public
 9 Utility Realty Tax.
 10 State appropriation..... 32,521,000
 11 Section 222. Department of State.
 12 The following amounts are
 13 appropriated to the Department of
 14 State: Federal State
 15 For general government
 16 operations of the Department of
 17 State.
 18 State appropriation..... 3,502,000
 19 The following Federal amounts
 20 are appropriated to supplement
 21 the sum appropriated for general
 22 government operations:
 23 (1) "Federal Election
 24 Reform."
 25 Federal appropriation..... 29,265,000
 26 For the Statewide uniform
 27 registry of electors.
 28 State appropriation..... 4,257,000
 29 For voter registration and
 30 education programs.

1 State appropriation..... 2,506,000

2 The following Federal amounts
3 are appropriated to supplement
4 the sum appropriated for voter
5 registration programs:

6 (1) "Elections Assistance -
7 Grants to Counties."

8 Federal appropriation..... 1,589,000

9 For lobbying disclosure.

10 State appropriation..... 492,000

11 For costs related to absentee
12 voting by persons in military
13 services.

14 State appropriation..... 20,000

15 Section 223. Department of Transportation.

16 The following amounts are
17 appropriated to the Department of

18 Transportation: Federal State

19 For rail freight and
20 intermodal coordination.

21 State appropriation..... 868,000

22 The following Federal amounts
23 are appropriated to supplement
24 the sum appropriated for rail
25 freight and intermodal
26 coordination:

27 (1) "Federal Transit
28 Administration - Technical
29 Studies Grants."

30 Federal appropriation..... 2,065,000

1	(2) "Federal Transit	
2	Administration - Capital	
3	Improvement Grants."	
4	Federal appropriation.....	21,000,000
5	(3) "Title IV Rail Assistance	
6	- Program Operations and	
7	Planning."	
8	Federal appropriation.....	36,000
9	(4) "Magnetic Levitation."	
10	Federal appropriation.....	10,000,000
11	(5) "TEA-21 - Access to	
12	Jobs."	
13	Federal appropriation.....	8,000,000
14	(6) "Surface Transportation	
15	Operating."	
16	Federal appropriation.....	18,000,000
17	(6.1) "Surface Transportation	
18	- Assistance."	
19	Federal appropriation.....	750,000
20	(7) "Surface Transportation	
21	Assistance Capital."	
22	Federal appropriation.....	18,000,000
23	(8) "FTA - Capital	
24	Improvements."	
25	Federal appropriation.....	40,000,000
26	(9) "FTA - Hybrid Mass	
27	Transit Vehicles."	
28	Federal appropriation.....	30,000,000
29	(10) "ARRA - Transit in Non-	
30	urban Areas."	

1	Federal appropriation.....	1,280,000	
2	(11) "ARRA - National		
3	Railroad Passenger Corporation."		
4	Federal appropriation.....	50,000,000	
5	(12) "ARRA - High Speed		
6	Rail."		
7	Federal appropriation.....	75,000,000	
8	(13) "ARRA - Supplemental		
9	Rail Freight Projects."		
10	Federal appropriation.....	22,000,000	
11	(14) "Rail Line Relocation."		
12	Federal appropriation.....	6,002,000	
13	For transfer to the Motor		
14	License Fund for collection of		
15	vehicle sales tax.		
16	State appropriation.....		904,000
17	For costs related to voter		
18	registration with driver		
19	licensing.		
20	State appropriation.....		504,000
21	For photo ID cards.		
22	State appropriation.....		896,000
23	For PennPORTS - Philadelphia		
24	Regional Port Authority Debt		
25	Service.		
26	State appropriation.....		4,605,000
27	Section 224. Pennsylvania State Police.		

28 The following amounts are
29 appropriated to the Pennsylvania
30 State Police:

Federal	State
---------	-------

1 For general government
2 operations of the Pennsylvania
3 State Police, including
4 \$1,500,000 for a pilot program to
5 allow for the purchase of
6 technology and related equipment
7 which shall primarily be used at
8 outdoor events to ensure the
9 public's safety.

10 State appropriation..... 191,337,000

11 The following Federal amounts
12 are appropriated to supplement
13 the sum appropriated for general
14 government operations:

15 (1) "Motor Carrier Safety."
16 Federal appropriation..... 13,768,000

17 (2) "Area Computer Crime."
18 Federal appropriation..... 10,875,000

19 For law enforcement
20 information technology.

21 State appropriation..... 6,372,000

22 For the Statewide Public
23 Safety Radio System.

24 State appropriation..... 7,034,000

25 The following Federal amounts
26 are appropriated to supplement
27 the sum appropriated for
28 Statewide Public Safety Radio
29 System:

30 (1) "Broadband Network

1 Planning."

2 Federal appropriation..... 4,050,000

3 For the Municipal Police

4 Officers' Education and Training

5 Commission, including in-service

6 training.

7 State appropriation..... 998,000

8 For forensic laboratory

9 support.

10 State appropriation..... 1,500,000

11 For an Automated Fingerprint

12 Identification System (AFIS).

13 State appropriation..... 861,000

14 For gun checks.

15 State appropriation..... 2,000,000

16 Section 225. State Civil Service Commission.

17 The following amounts are

18 appropriated to the State Civil

19 Service Commission: Federal State

20 For the general government

21 operations of the Civil Service

22 Commission.

23 State appropriation..... 1,000

24 Section 226. Pennsylvania Emergency Management Agency.

25 The following amounts are

26 appropriated to the Pennsylvania

27 Emergency Management Agency: Federal State

28 For general government

29 operations of the Pennsylvania

30 Emergency Management Agency.

1 State appropriation..... 8,834,000

2 The following Federal amounts

3 are appropriated to supplement

4 the sum appropriated for general

5 government operations:

6 (1) "Civil Preparedness."

7 Federal appropriation..... 21,000,000

8 (2) "Hazardous Materials

9 Planning and Training."

10 Federal appropriation..... 1,024,000

11 For the Office of the State

12 Fire Commissioner.

13 State appropriation..... 2,032,000

14 The following Federal amounts

15 are appropriated to supplement

16 the sum appropriated for the

17 Office of the State Fire

18 Commissioner:

19 (1) "Fire Prevention."

20 Federal appropriation..... 42,000

21 For hazard mitigation.

22 State appropriation..... 3,000,000

23 For Summer 2011 storm disaster

24 relief.

25 State appropriation..... 3,100,000

26 For firefighters' memorial

27 flags.

28 State appropriation..... 10,000

29 For Red Cross extended care

30 program.

1 State appropriation..... 150,000
 2 Section 227. (Reserved).
 3 Section 228. State System of Higher Education.
 4 The following amounts are
 5 appropriated to the State System
 6 of Higher Education: Federal State
 7 For the State System of Higher
 8 Education, including the
 9 Chancellor's Office.
 10 State appropriation..... 412,751,000
 11 Section 229. Pennsylvania Higher Education Assistance Agency.
 12 The following amounts are
 13 appropriated to the Pennsylvania
 14 Higher Education Assistance
 15 Agency: Federal State
 16 For payment of education
 17 assistance grants.
 18 State appropriation..... 344,888,000
 19 For Pennsylvania Internship
 20 program grants.
 21 State appropriation..... 350,000
 22 For matching payments for
 23 student aid funds.
 24 State appropriation..... 12,496,000
 25 For institutional assistance
 26 grants to be allotted by the
 27 Pennsylvania Higher Education
 28 Assistance Agency.
 29 State appropriation..... 24,389,000
 30 For higher education for the

1 disadvantaged.

2 State appropriation..... 2,246,000

3 For higher education for blind

4 and deaf students.

5 State appropriation..... 47,000

6 For the Horace Mann Bond-

7 Leslie Pinckney Hill Scholarship

8 and for outreach and recruitment

9 activities at Lincoln and Cheyney

10 Universities related to the

11 scholarship. This appropriation

12 also contains funds for the

13 continuation of support to

14 students currently receiving

15 equal opportunity professional

16 education awards.

17 State appropriation..... 534,000

18 For the Cheyney University

19 Keystone Academy.

20 State appropriation..... 1,525,000

21 Section 230. Pennsylvania Historical and Museum Commission.

22 The following amounts are

23 appropriated to the Pennsylvania

24 Historical and Museum Commission: Federal State

25 For general government

26 operations of the Pennsylvania

27 Historical and Museum Commission.

28 State appropriation..... 17,293,000

29 The following Federal amounts

30 are appropriated to supplement

1 the sum appropriated for general
2 government operations:

3 (1) "Division of Historic
4 Preservation."
5 Federal appropriation..... 1,181,000

6 (2) "Surface Mining Review."
7 Federal appropriation..... 178,000

8 (3) "Environmental Review."
9 Federal appropriation..... 353,000

10 (4) "Institute of Museum
11 Library Services."
12 Federal appropriation..... 150,000

13 (5) "Lumber Museum."
14 Federal appropriation..... 198,000

15 (6) "Coastal Zone
16 Management."
17 Federal appropriation..... 40,000

18 (7) "Highway Planning and
19 Construction."
20 Federal appropriation..... 130,000

21 (8) "National Endowment for
22 the Humanities."
23 Federal appropriation..... 150,000

24 (9) "National Endowment for
25 the Arts."
26 Federal appropriation..... 150,000

27 (10) "Structure
28 Preservation."
29 Federal appropriation..... 1,500,000

30 For cultural and historical

1 support.

2 State appropriation..... 2,000,000

3 Section 231. Pennsylvania Infrastructure Investment Authority.

4 The following amounts are

5 appropriated to the Pennsylvania

6 Infrastructure Investment

7 Authority: Federal State

8 The following Federal amounts

9 are appropriated to the

10 Pennsylvania Infrastructure

11 Investment Authority:

12 (1) "Sewage Projects

13 Revolving Loan Fund."

14 Federal appropriation..... 160,050,000

15 (2) "ARRA - Sewage Projects

16 Revolving Loan Fund."

17 Federal appropriation..... 5,000,000

18 (3) "Drinking Water Projects

19 Revolving Loan Fund."

20 Federal appropriation..... 83,430,000

21 (4) "ARRA - Drinking Water

22 Projects Revolving Loan Fund."

23 Federal appropriation..... 1,750,000

24 Section 232. Environmental Hearing Board.

25 The following amounts are

26 appropriated to the Environmental

27 Hearing Board: Federal State

28 For the Environmental Hearing

29 Board.

30 State appropriation..... 2,158,000

1 Section 233. Pennsylvania Board of Probation and Parole.

2 The following amounts are
3 appropriated to the Pennsylvania

4 Board of Probation and Parole: Federal State

5 For general government
6 operations of the Board of
7 Probation and Parole.

8 State appropriation..... 119,874,000

9 The following Federal amounts
10 are appropriated to supplement
11 the sum appropriated for general
12 government operations.

13 (1) "Violence Prediction
14 Model."

15 Federal appropriation..... 86,000

16 For the State Sexual Offenders
17 Assessment Board.

18 State appropriation..... 5,449,000

19 For payments for grants-in-aid
20 to counties for providing
21 improved adult probation
22 services.

23 State appropriation..... 16,222,000

24 Section 234. Pennsylvania eHealth Partnership Authority.

25 The following amounts are
26 appropriated to the Pennsylvania

27 eHealth Partnership Authority: Federal State

28 For transfer to the
29 Pennsylvania eHealth Partnership
30 Fund.

1 State appropriation..... 2,200,000

2 Section 235. State Ethics Commission.

3 The following amounts are
4 appropriated to the State Ethics

5 Commission: Federal State

6 For the general government
7 operations of the State Ethics
8 Commission as allocated by
9 resolution adopted by a majority
10 of the members appointed to the
11 State Ethics Commission.

12 State appropriation..... 1,868,000

13 Section 236. (Reserved).

14 Section 237. Thaddeus Stevens College of Technology.

15 The following amounts are
16 appropriated to the Thaddeus

17 Stevens College of Technology: Federal State

18 For the Thaddeus Stevens
19 College of Technology.

20 State appropriation..... 10,332,000

21 SUBPART B

22 JUDICIAL DEPARTMENT

23 Section 241. Supreme Court.

24 The following amounts are
25 appropriated to the Supreme

26 Court: Federal State

27 For the Supreme Court:
28 including the salaries of the
29 Supreme Court justices, for the
30 office of prothonotary and for

1 the library in the Eastern
2 District and Western District,
3 for the office of prothonotary in
4 the Middle District, for criers,
5 tipstaves, official
6 stenographers, court officers and
7 the law secretary of the Chief
8 Justice in Eastern, Middle and
9 Western Districts, home office
10 expenses and workers'
11 compensation insurance premiums
12 for all Supreme Court employees
13 not funded by other
14 appropriations, for the office of
15 State reporters, including the
16 salaries and compensation of
17 employees, including the fees for
18 prothonotaries of the Supreme
19 Court of the Eastern, Middle and
20 Western Districts on assignment
21 to judges to counties other than
22 their own, and further including
23 assessments for the National
24 Center of State Courts.

25 State appropriation..... 13,636,000

26 For vouchered expenses for
27 justices.

28 State appropriation..... 118,000

29 For judicial center
30 operations.

1	State appropriation.....	675,000
2	For the judicial council for	
3	the unified judicial system.	
4	State appropriation.....	141,000
5	For district court	
6	administrators for the unified	
7	judicial system.	
8	State appropriation.....	17,276,000
9	For the Interbranch	
10	Commission.	
11	State appropriation.....	308,000
12	For court management education	
13	for the unified judicial system.	
14	State appropriation.....	73,000
15	For Rules Committees.	
16	State appropriation.....	1,491,000
17	For the Court Administrator,	
18	including the expenses of the	
19	Judicial Council of Pennsylvania	
20	and the District Justice	
21	Administrator.	
22	State appropriation.....	9,953,000
23	The following Federal amounts	
24	are appropriated to supplement	
25	the sum appropriated for the	
26	Court Administrator:	
27	(1) "Court Improvement	
28	Project."	
29	Federal appropriation.....	942,000
30	(2) "Veterans Court Process	

1 Evaluation."

2 Federal appropriation..... 200,000

3 (3) "PA Weighted Caseload

4 Project -- C.P. Judges."

5 Federal appropriation..... 80,000

6 For the Integrated Criminal

7 Justice System.

8 State appropriation..... 2,372,000

9 For the unified judicial

10 system security program.

11 State appropriation..... 2,002,000

12 Section 242. Superior Court.

13 The following amounts are

14 appropriated to the Superior

15 Court:

Federal State

16 For the salaries and expenses

17 of the Superior Court: including

18 the salary of the Superior Court

19 judges, for panelization of

20 judges program, for criers,

21 tipstaves, official

22 stenographers, home office

23 expenses, court officers and law

24 secretary of the president judge

25 and workers' compensation

26 insurance premiums for all

27 employees of the Superior Court,

28 for the prothonotary's office in

29 the Philadelphia District,

30 including salaries and

1 compensation for employees,
2 including the expenses of
3 dockets, stationery, supplies,
4 books for the library and other
5 costs of the Superior Court and
6 its offices.

7 State appropriation..... 27,024,000

8 For vouchered expenses for
9 active judges.

10 State appropriation..... 183,000

11 Section 243. Commonwealth Court.

12 The following amounts are
13 appropriated to the Commonwealth

14 Court: Federal State

15 For the salaries of judges,
16 for the salaries and expenses of
17 employees and for home office
18 expenses.

19 State appropriation..... 16,404,000

20 For vouchered expenses for
21 active judges.

22 State appropriation..... 132,000

23 Section 244. Courts of common pleas.

24 The following amounts are
25 appropriated to the courts of

26 common pleas: Federal State

27 For the courts of common pleas:
28 including the salaries and
29 expenses of judges, including the
30 expenses of traveling judges,

1 including the mileage in divided
2 judicial districts, and the
3 payment of a per diem salary,
4 mileage and miscellaneous expenses
5 to active visiting judges for the
6 performance of their official
7 duties.

8 State appropriation..... 100,636,000

9 For senior judges of the courts
10 of common pleas.

11 State appropriation..... 3,715,000

12 For common pleas judicial
13 education.

14 State appropriation..... 1,138,000

15 For the Ethics Committee.

16 State appropriation..... 57,000

17 For problem solving courts.

18 State appropriation..... 103,000

19 Section 245. Community courts - magisterial district judges.

20 The following amounts are
21 appropriated to the community
22 courts and magisterial district
23 judges:

	Federal	State
--	---------	-------

24 For the salaries and expenses
25 of community court judges and
26 magisterial district judges.

27 State appropriation..... 73,522,000

28 For magisterial district
29 judges' education.

30 State appropriation..... 671,000

1 Section 246. Philadelphia Traffic Court.

2 The following amounts are
3 appropriated to the Philadelphia

4 Traffic Court: Federal State

5 For the salaries and expenses
6 of judges.

7 State appropriation..... 939,000

8 Section 247. Philadelphia Municipal Court.

9 The following amounts are
10 appropriated to the Philadelphia

11 Municipal Court: Federal State

12 For the salaries and expenses
13 of judges and hearing officers.

14 State appropriation..... 5,918,000

15 Section 248. Judicial Conduct Board.

16 The following amounts are
17 appropriated to the Judicial

18 Conduct Board: Federal State

19 For salaries and expenses of
20 the Judicial Conduct Board.

21 State appropriation..... 1,577,000

22 Section 249. Court of Judicial Discipline.

23 The following amounts are
24 appropriated to the Court of

25 Judicial Discipline: Federal State

26 For salaries and expenses of
27 the Court of Judicial Discipline.

28 State appropriation..... 468,000

29 Section 250. Juror cost reimbursement.

30 The following amounts are

1 appropriated for juror cost
 2 reimbursement: Federal State
 3 For juror cost reimbursement.
 4 State appropriation..... 1,118,000

5 Section 251. County court reimbursement.

6 The following amounts are

7 appropriated for court costs: Federal State

8 For payment to counties as
 9 reimbursement for costs incurred
 10 by counties in the administration
 11 and operation of courts of common
 12 pleas during calendar year 2013.

13 State appropriation..... 34,407,000

14 For senior judge operational
 15 support grants.

16 State appropriation..... 1,375,000

17 SUBPART C

18 GENERAL ASSEMBLY

19 Section 261. Senate.

20 The following amounts are

21 appropriated to the Senate: Federal State

22 For the salaries, wages and all
 23 necessary expenses for the
 24 following purposes:

25 Salaries of Senators.

26 State appropriation..... 7,292,000

27 Salaries, wages and all
 28 necessary expenses of the
 29 President of the Senate.

30 State appropriation..... 305,000

1 Salaries, wages and other
2 personnel expenses of employees of
3 the Chief Clerk and all necessary
4 expenditures to be allocated and
5 disbursed at the direction of the
6 President pro tempore.

7 State appropriation..... 2,578,000

8 Salaries, wages and other
9 personnel expenses of employees of
10 the Senate and expenses of the
11 office of the President pro
12 tempore, including member lodging
13 rental, to be disbursed at the
14 direction of the President pro
15 tempore.

16 State appropriation..... 10,810,000

17 Incidental expenses for payment
18 of salaries, wages, other
19 personnel expenses, maintenance
20 and other expenses of the Senate.

21 State appropriation..... 2,711,000

22 The above appropriations for
23 incidental expenses shall be paid
24 prior to the payment of such
25 expenses on warrant of the State
26 Treasurer in favor of the Chief
27 Clerk upon the presentation of
28 requisitions for the same provided
29 that the total amount of
30 requisitions for advancements,

1 less the total amount of
2 expenditures made as certified by
3 such officer to the State
4 Treasurer, shall not exceed the
5 amount of the bond of the officer
6 having control of the disbursement
7 from the funds advanced.

8 Miscellaneous expenses:

9 Mileage and expenses, Senators:

10 In addition to the annual
11 allocation for expenses authorized
12 by law for each member of the
13 Senate, each member shall receive
14 an annual allocation in an amount
15 established by the Senate
16 Committee on Management Operations
17 for actual expenses incurred for
18 lodging and meals while away from
19 home on official legislative
20 business, official postage and all
21 other expenses incidental to
22 legislative duties as provided for
23 in the Financial Operating Rules
24 of the Senate. Upon presentation
25 of requisitions by the Chief Clerk
26 for such expenses, such
27 requisitions shall be paid on
28 warrant of the State Treasurer
29 directly to and in favor of the
30 persons designated in such

1 requisitions as entitled to
2 receive such payments.

3 State appropriation..... 1,257,000

4 Legislative purchasing and
5 expenses: For furniture,
6 technology improvements,
7 restorations, security
8 enhancements, North Office
9 Building modernization, equipment,
10 renovations, personnel expenses
11 and other expenses.

12 State appropriation..... 6,818,000

13 Upon presentation of
14 requisitions by the Chief Clerk
15 against the appropriations for
16 legislative purchasing and
17 expenses, such shall be paid on
18 warrant of the State Treasurer
19 directly to and in favor of the
20 persons designated in such
21 requisitions as entitled to
22 receive such payments.

23 Expenses of the Committee on
24 Appropriations (R) and the
25 Committee on Appropriations (D):
26 For investigating schools,
27 colleges, universities,
28 correctional institutions, mental
29 hospitals, medical and surgical
30 hospitals, homes and other

1 institutions and agencies
2 supported, in whole or in part, by
3 appropriations from the State
4 Treasury in analyzing reports,
5 expenditures and the general
6 operation and administration of
7 the institutions and agencies, in
8 examining and analyzing requests
9 of the same and of the various
10 departments, boards and
11 commissions of the Commonwealth,
12 and for the collection of data
13 from other states, attending
14 seminars and conferences and in
15 cooperating and exchanging
16 information with legislative
17 budget and financial committees of
18 other states, and for the
19 necessary travel expenses, and all
20 other expenses deemed necessary by
21 the chairman (R) or the chairman
22 (D), as appropriate, or for
23 salary, wages and other personnel
24 expenses deemed appropriate by the
25 respective caucus staff
26 administrator in compiling data
27 and information connected with the
28 work of the Senate in compiling
29 comparative costs and other fiscal
30 data and information for the use

1 of the committee and the Senate
2 during legislative sessions and
3 during the interim between
4 legislative sessions to the
5 discharge of such duties. The
6 committee, upon authorization of
7 the majority chairman, shall have
8 the authority to examine and
9 inspect all properties, equipment,
10 facilities, files, records and
11 accounts of any State office,
12 department, institution, board,
13 committee, commission or agency or
14 any institution or agency
15 supported, in whole or in part, by
16 appropriation from the State
17 Treasury and to administer oaths.
18 The Committee on Appropriations
19 may issue subpoenas under the hand
20 and seal of the majority chairman
21 to compel the attendance of
22 witnesses and the production of
23 any papers, books, accounts,
24 documents and testimony touching
25 matters properly being inquired
26 into by the committee and to cause
27 the deposition of witnesses either
28 residing within or without the
29 State to be taken in the manner
30 prescribed by law for taking

1 depositions in civil actions. Upon
2 presentation of requisitions by
3 the Chief Clerk for such expenses,
4 such shall be paid on warrant of
5 the State Treasurer directly to
6 and in favor of the persons
7 designated in such requisition as
8 entitled to receive such
9 compensation or expenses. The sum
10 appropriated shall be divided
11 equally by the State Treasurer and
12 shall be deposited in separate
13 accounts for the Committee on
14 Appropriations (R) and the
15 Committee on Appropriations (D).

16	State appropriation.....	2,535,000
17	Caucus Operations Account (R)	
18	and the Caucus Operations Account	
19	(D): For payment of salaries,	
20	wages and all other incidental	
21	expenses incurred in hiring	
22	personnel and staff for services	
23	which, in the opinion of the Floor	
24	Leader (R) or the Floor Leader (D)	
25	as may be appropriate, may be	
26	required or arise during	
27	legislative sessions and during	
28	the interim between legislative	
29	sessions and for the payment of	
30	all other expenses, including	

1 member lodging rental, related to
2 the performance of Senate duties
3 and responsibilities. Upon
4 presentation of requisitions by
5 the Chief Clerk, such shall be
6 paid on warrant of the State
7 Treasurer directly to and in favor
8 of the persons designated in such
9 requisition as entitled to receive
10 such compensation or expenses. The
11 entire sum appropriated shall be
12 divided by the State Treasurer in
13 amounts to be determined by a
14 unanimous vote of the Executive
15 Committee of the Senate Committee
16 on Management Operations or in the
17 absence of a unanimous vote of the
18 Executive Committee then by a
19 majority vote of the Senate
20 Committee on Management Operations
21 and such amounts shall be
22 deposited into the Caucus
23 Operations (R) and Caucus
24 Operations (D) Accounts.

25 State appropriation.....

60,697,000

26 All appropriations made in this
27 act or in any other fiscal year to
28 any account of the minority caucus
29 of the Senate remaining unexpended
30 and unencumbered on the effective

1 date of this part may be
2 transferred by the Committee on
3 Management Operations, by a vote
4 of two-thirds of its members, in
5 its discretion to such Senate
6 accounts as the committee deems
7 necessary. All other
8 appropriations made in this act or
9 any other fiscal year to any other
10 account of the Senate remaining
11 unexpended and unencumbered on the
12 effective date of this part may be
13 transferred by the Committee on
14 Managements Operations, by a
15 majority vote of its members. Such
16 power to transfer appropriations
17 shall be limited to the 2014-2015
18 fiscal year.
19 Section 262. House of Representatives.

20 The following amounts are
21 appropriated to the House of

22 Representatives:

Federal

State

23 For the salaries, wages and all
24 necessary expenses for the
25 following purposes:

26 Representatives' compensation,
27 extra compensation to the Speaker
28 of the House of Representatives
29 and leaders of the House of
30 Representatives and other

1 necessary expenses.

2 State appropriation..... 27,389,000

3 For caucus operations. For

4 allocation in such amounts as may

5 be designated by the Legislative

6 Management Committee (R) and the

7 Legislative Management Committee

8 (D) for payment of salaries, wages

9 and all other compensation and

10 necessary expenses incurred in

11 hiring personnel and staff for

12 services in the furtherance of the

13 operations of the House of

14 Representatives as may be

15 appropriate, required or arise

16 during legislative sessions and

17 during the interim between

18 legislative sessions. Of the sum

19 appropriated, the State Treasurer

20 shall deposit forty-five million

21 fifty-six thousand dollars in the

22 Caucus Operations Account (D) and

23 fifty-two million eight hundred

24 ninety-two thousand dollars in the

25 Caucus Operations Account (R).

26 Upon presentation of requisitions

27 by the Chief Clerk of the House

28 for such compensation or expenses,

29 such shall be paid on warrant of

30 the State Treasurer directly to

1 and in favor of the persons
2 designated in such requisitions as
3 entitled to receive such
4 compensation or expenses. An
5 accounting, together with
6 supporting documents whenever
7 possible, shall be filed in the
8 Office of the Chief Clerk of such
9 expenses since the filing of the
10 prior account.

11 State appropriation..... 97,948,000

12 For the operation of the
13 Speaker's Office.

14 State appropriation..... 1,740,000

15 Bipartisan Management
16 Committee, Chief Clerk,
17 Comptroller and the Commonwealth
18 Emergency Medical System.

19 State appropriation..... 14,259,000

20 Mileage: Representatives,
21 officers and employees.

22 State appropriation..... 357,000

23 Postage: Chief Clerk and
24 Legislative Journal.

25 State appropriation..... 2,685,000

26 For contingent expenses (R) and
27 (D). The sum appropriated shall be
28 allocated to the officers and
29 members in the same manner and
30 proportion as appropriations for

1 contingent expenses contained in
2 section 252 of the act of July 4,
3 2004 (P.L.1837, No.7A), known as
4 the General Appropriation Act of
5 2004.

6 State appropriation..... 681,000

7 The above appropriations for
8 postage and for contingent
9 expenses shall be paid prior to
10 the payment of such expenses on
11 warrant of the State Treasurer in
12 favor of the officers above named
13 upon the presentation of their
14 requisitions for the same,
15 provided that the total amount of
16 requisitions for advancements,
17 less the total amount of
18 expenditures made as certified by
19 such officers to the State
20 Treasurer, shall not exceed the
21 amount of the bond of the officer
22 having control of the disbursement
23 from the funds advanced.

24 Miscellaneous expenses:

25 Incidental expenses.

26 State appropriation..... 4,872,000

27 Expenses - Representatives: In
28 addition to annual reimbursement
29 for expenses heretofore authorized
30 by law for each member of the

1 House of Representatives, each
2 member shall be entitled to
3 reimbursement for actual expenses,
4 not exceeding the sum of \$12,500
5 annually, incurred for lodging and
6 meals while away from home on
7 official legislative business,
8 home office expenses, official
9 postage, staff and all other
10 expenses incidental to legislative
11 duties.

12 State appropriation..... 4,086,000

13 Legislative printing and
14 expenses.

15 State appropriation..... 10,260,000

16 For attending national
17 legislative conferences -
18 expenses.

19 State appropriation..... 491,000

20 The above appropriation for
21 attending national legislative
22 conference meetings and for
23 attending meetings of the Council
24 of State Governments shall be paid
25 to the Chief Clerk of the House in
26 the same manner and under the same
27 conditions as the appropriations
28 for postage and contingent
29 expenses above.

30 For the payment of the expenses

1 of the Committee on Appropriations
2 (R) of the House of
3 Representatives in investigating
4 schools, colleges, universities,
5 correctional institutions, mental
6 hospitals, medical and surgical
7 hospitals, homes and other
8 institutions and agencies
9 supported, in whole or in part, by
10 appropriations from the State
11 Treasury in analyzing reports,
12 expenditures and the general
13 operation and administration of
14 the institutions and agencies in
15 examining and analyzing requests
16 of the same and of the various
17 departments, boards and
18 commissions of the Commonwealth,
19 and for the collection of data
20 from other states, attending
21 seminars and conferences, and in
22 cooperating and exchanging
23 information with legislative
24 budget and financial committees of
25 other states, and any office
26 expenses necessary to serve the
27 committee and its chairman, and
28 for the necessary clerical
29 assistance and other assistance,
30 travel expenses and all other

1 expenses deemed necessary by the
2 chairman in compiling data and
3 information connected with the
4 work of the committee in compiling
5 comparative cost and other fiscal
6 data and information for the use
7 of the committee and the House of
8 Representatives during legislative
9 sessions and during the interim
10 between legislative sessions to
11 the discharge of such duties. The
12 committee shall have the authority
13 to examine and inspect all
14 properties, equipment, facilities,
15 files, records and accounts of any
16 State office, department,
17 institution, board, committee,
18 commission or agency or any
19 institution or agency supported,
20 in whole or in part, by
21 appropriation from the State
22 Treasury and to administer oaths.
23 The sum appropriated shall be paid
24 on warrant of the State Treasurer
25 in favor of the chairman of the
26 committee on the presentation of
27 his requisition for the same. The
28 Chairman of the Committee on
29 Appropriations (R) shall, not
30 later than 30 days after the

1 termination of his term of office
2 or until his successor is elected
3 and also within 30 days after the
4 adjournment of any regular or
5 special session, file an account,
6 together with supporting documents
7 whenever possible, in the office
8 of the Committee on Appropriations
9 (R), of the committee's expenses
10 since the filing of the prior
11 account.

12 State appropriation..... 3,098,000

13 For the payment of the expenses
14 of the Committee on Appropriations
15 (D) of the House of
16 Representatives in investigating
17 schools, colleges, universities,
18 correctional institutions, mental
19 hospitals, medical and surgical
20 hospitals, homes and other
21 institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State
24 Treasury in analyzing reports,
25 expenditures, and the general
26 operation and administration of
27 the institutions and agencies in
28 examining and analyzing requests
29 of the same and of the various
30 departments, boards and

1 commissions of the Commonwealth
2 and for the collection of data
3 from other states, attending
4 seminars and conferences, and in
5 cooperating and exchanging
6 information with legislative
7 budget and financial committees of
8 other states, and any office
9 expenses necessary to serve the
10 committee and its chairman, and
11 for the necessary clerical
12 assistance, and other assistance,
13 travel expenses and all other
14 expenses deemed necessary by the
15 chairman in compiling data and
16 information connected with the
17 work of the committee in compiling
18 comparative cost and other fiscal
19 data and information for the use
20 of the committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to
24 the discharge of such duties. The
25 committee shall have the authority
26 to examine and inspect all
27 properties, equipment, facilities,
28 files, records and accounts of any
29 State office, department,
30 institution, board, committee,

1 commission or agency or any
2 institution or agency supported,
3 in whole or in part, by
4 appropriation from the State
5 Treasury and to administer oaths.
6 The sum appropriated shall be paid
7 on warrant of the State Treasurer
8 in favor of the chairman of the
9 Committee on Appropriations (D) on
10 the presentation of his
11 requisition for the same. The
12 chairman of the Committee on
13 Appropriations (D) shall, not
14 later than 30 days after the
15 termination of his term of office
16 or until his successor is elected
17 and also within 30 days after the
18 adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office
22 of the Committee on Appropriations
23 (D) of the House of
24 Representatives, of his expenses
25 since the filing of the prior
26 account.

27 State appropriation.....

3,098,000

28 The Committee on Appropriations
29 may issue subpoenas under the hand
30 and seal of the Majority Chairman

1 to compel the attendance of
2 witnesses and the production of
3 any papers, books, accounts,
4 documents and testimony touching
5 matters properly being inquired
6 into by the committee and to cause
7 the deposition of witnesses either
8 residing within or without the
9 State to be taken in the manner
10 prescribed by law for taking
11 depositions in civil actions.

12 For the payment to the Special
13 Leadership Account (R) for payment
14 of salaries, wages and all other
15 incidental expenses incurred in
16 hiring personnel and staff or for
17 services, which, in the opinion of
18 the Floor Leader, may be required
19 or arise during legislative
20 sessions and during the interim
21 between legislative sessions and
22 for the payment of all other
23 expenses related to the
24 performance of his duties and
25 responsibilities. The sum
26 appropriated shall be paid on
27 warrant of the State Treasurer in
28 favor of the Floor Leader on the
29 presentation of his requisition
30 for the same. The Floor Leader

1 shall, not later than 30 days
2 after the termination of his term
3 of office or until his successor
4 is elected and also within 30 days
5 after the adjournment of any
6 regular or special session, file
7 an account, together with
8 supporting documents whenever
9 possible, in the office of the
10 Floor Leader, of such expenses
11 since the filing of the prior
12 account.

13 State appropriation..... 5,811,000

14 For the payment to the Special
15 Leadership Account (D) for payment
16 of salaries, wages and all other
17 incidental expenses incurred in
18 hiring personnel and staff or for
19 services which, in the opinion of
20 the Floor Leader, may be required
21 or arise during legislative
22 sessions and during the interim
23 between legislative sessions and
24 for the payment of all other
25 expenses related to the
26 performance of his duties and
27 responsibilities. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the Floor Leader on the

GOVERNMENT SUPPORT AGENCIES

Section 271. Legislative Reference Bureau.

The following amounts are appropriated to the Legislative

Reference Bureau:	Federal	State
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For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.

State appropriation.....		8,365,000
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For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.

State appropriation.....		803,000
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Section 272. Legislative Budget and Finance Committee.

The following amounts are appropriated to the Legislative

Budget and Finance Committee:	Federal	State
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For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.

State appropriation.....		1,775,000
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Section 273. Legislative Data Processing Committee.

The following amounts are appropriated to the Legislative

Data Processing Committee:	Federal	State
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For salaries, wages, other personnel expenses, operating

1 costs, contracts, equipment,
2 software, other incidental expenses
3 and costs associated with the
4 operation of the Legislative Data
5 Processing Center, including an
6 allocation of \$1,809,000 to each of
7 the Senate Republican and
8 Democratic Caucus computer services
9 departments for the payment of
10 operating costs, contracts,
11 equipment, software, other
12 incidental expenses and costs at
13 the direction of the respective
14 caucus staff administrator, and an
15 allocation of \$4,105,000 to each of
16 the House of Representatives
17 Republican and Democratic Caucus
18 Computer Services Accounts for the
19 payment of operating costs,
20 contracts, equipment, software,
21 other incidental expenses and costs
22 to be disbursed at the direction of
23 the Speaker of the House of
24 Representatives and the Minority
25 Leader of the House of
26 Representatives, and an allocation
27 of \$400,000 to each of the Senate
28 Republican and Democratic caucuses
29 for committee and contingent
30 expenses to be allocated in amounts

1 determined by unanimous agreement
2 of the executive committee of the
3 Senate Committee on Management
4 Operations and an allocation of
5 \$400,000 to each of the House of
6 Representatives Republican and
7 Democratic Caucuses for costs
8 associated with caucus operations
9 to be disbursed at the direction of
10 the Speaker of the House of
11 Representatives and the Minority
12 Leader of the House of
13 Representatives.

14 State appropriation..... 17,369,000

15 Section 274. Joint State Government Commission.

16 The following amounts are
17 appropriated to the Joint State

18 Government Commission: Federal State

19 For the salaries, wages and all
20 necessary expenses for the work of
21 the Joint State Government
22 Commission.

23 State appropriation..... 1,416,000

24 Section 275. Local Government Commission.

25 The following amounts are
26 appropriated to the Local

27 Government Commission: Federal State

28 For the salaries, wages and all
29 expenses necessary for the work of
30 the Local Government Commission.

1 State appropriation..... 1,074,000

2 For the compilation and
3 distribution of various municipal
4 codes.

5 State appropriation..... 89,000

6 Section 276. Joint Legislative Air and Water Pollution Control
7 and Conservation Committee.

8 The following amounts are
9 appropriated to the Joint
10 Legislative Air and Water Pollution

11 Control and Conservation Committee: Federal State

12 For the salaries and expenses of
13 the Joint Legislative Air and Water
14 Pollution Control and Conservation
15 Committee.

16 State appropriation..... 510,000

17 Section 277. Legislative Audit Advisory Commission.

18 The following amounts are
19 appropriated to the Legislative
20 Audit Advisory Commission:

21 For the salaries, wages and all
22 expenses necessary for the work of
23 the Legislative Audit Advisory
24 Commission.

25 State appropriation..... 245,000

26 Section 278. Independent Regulatory Review Commission.

27 The following amounts are
28 appropriated to the Independent
29 Regulatory Review Commission:

30 For the salaries, wages and all Federal State

1 necessary expenses for the work of
2 the Independent Regulatory Review
3 Commission.

4 State appropriation..... 1,850,000

5 Section 279. Capitol Preservation Committee.

6 The following amounts are
7 appropriated to the Capitol

8 Preservation Committee: Federal State

9 For the operation of the Capitol
10 Preservation Committee.

11 State appropriation..... 710,000

12 For the restoration of the
13 Capitol and its artifacts,
14 including support facilities and
15 services.

16 State appropriation..... 1,850,000

17 Section 280. Pennsylvania Commission on Sentencing.

18 The following amounts are
19 appropriated to the Pennsylvania

20 Commission on Sentencing: Federal State

21 For the Pennsylvania Commission
22 on Sentencing.

23 State appropriation..... 1,800,000

24 Section 281. Center for Rural Pennsylvania.

25 The following amounts are
26 appropriated to the Center for

27 Rural Pennsylvania: Federal State

28 For the Center for Rural
29 Pennsylvania.

30 State appropriation..... 875,000

1 Section 282. Commonwealth Mail Processing Center.

2 The following amounts are
3 appropriated to the Commonwealth

4 Mail Processing Center: Federal State

5 For salaries, wages, other
6 personnel expenses, operating
7 costs, contracts, equipment,
8 software, other incidental expenses
9 and costs associated with the
10 operation of the Commonwealth Mail
11 Processing Center, including an
12 allocation of \$1,040,000 to the
13 Chief Clerk of the Senate for
14 payment of postage expenses as
15 determined by the Senate Committee
16 on Management Operations.

17 State appropriation..... 2,894,000

18 Section 283. Legislative Reapportionment Commission.

19 The following amounts are
20 appropriated to the Legislative

21 Reapportionment Commission: Federal State

22 For the Legislative
23 Reapportionment Commission.

24 State appropriation..... 700,000

25 Section 284. Independent Fiscal Office.

26 The following amounts are
27 appropriated to the Independent

28 Fiscal Office: Federal State

29 For the salaries, wages and all
30 expenses necessary for the work of

1 the Independent Fiscal Office.
 2 State appropriation..... 1,675,000
 3 Section 285. Health Care Cost Containment Council.

4 The following amounts are
 5 appropriated to the Health Care

6 Cost Containment Council:	Federal	State
7 For the Health Care Cost		
8 Containment Council.		

9 State appropriation.....		2,683,000
10 Section 286. (Reserved).		

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 Section 301. Department of Aging.

14 The following amounts are
 15 appropriated to the Department of

16 Aging:	Federal	State
17 For general government		
18 operations of the Department of		
19 Aging.		

20 State appropriation.....		8,030,000
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21 The following Federal amounts
 22 are appropriated to supplement the
 23 sum appropriated for general
 24 government operations:

25 (1) "Programs for the Aging -
 26 Title III - Administration."

27 Federal appropriation.....	1,781,000
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28 (2) "Programs for the Aging -
 29 Title V - Administration."

30 Federal appropriation.....	127,000
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1 (3) "Medical Assistance -
2 Administration."
3 Federal appropriation..... 2,342,000

4 (4) "Program for the Aging -
5 Title VII - Administration."
6 Federal appropriation..... 118,000

7 For PENNCARE for older
8 Pennsylvanians for the purpose of
9 developing, operating and
10 purchasing services for the aged
11 and other adults, including, but
12 not limited to, model projects,
13 community care services, audits of
14 area agencies on aging, protective
15 services and counseling services.

16 State appropriation..... 275,164,000

17 The following Federal amounts
18 are appropriated to supplement the
19 sum appropriated for PENNCARE:

20 (1) "Programs for the Aging -
21 Title III."
22 Federal appropriation..... 52,000,000

23 (2) "Programs for the Aging -
24 Nutrition."
25 Federal appropriation..... 10,000,000

26 (3) "Programs for the Aging -
27 Title V - Employment."
28 Federal appropriation..... 8,000,000

29 (4) "Programs for the Aging -
30 Title VII - Elder Rights

1	Protection."		
2	Federal appropriation.....	4,700,000	
3	(5) "Medical Assistance -		
4	Attendant Care."		
5	Federal appropriation.....	21,557,000	
6	(6) "Medical Assistance -		
7	Support."		
8	Federal appropriation.....	9,000,000	
9	(7) "Medical Assistance Nursing		
10	Home Transition Administration."		
11	Federal appropriation.....	700,000	
12	For preadmission assessment.		
13	State appropriation.....		10,735,000
14	The following Federal amounts		
15	are appropriated to supplement the		
16	sum appropriated for preadmission		
17	assessment:		
18	(1) "Preadmission Assessment."		
19	Federal appropriation.....	16,000,000	
20	For caregiver support.		
21	State appropriation.....		12,103,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for caregiver		
25	support:		
26	(1) "Programs for the Aging -		
27	Title III - Caregiver Support."		
28	Federal appropriation.....	10,000,000	
29	For transfer from the State		
30	Lottery Fund to the Pharmaceutical		

1 Assistance Fund.

2 State appropriation..... 190,000,000

3 For Alzheimer's outreach.

4 State appropriation..... 250,000

5 For grants to senior centers.

6 State appropriation..... 2,150,000

7 Section 302. Department of Public Welfare.

8 The following amounts are
 9 appropriated to the Department of

10 Public Welfare:	Federal	State
11 For medical assistance - long-		
12 term care.		
13 State appropriation.....		309,081,000
14 For home-based and community-		
15 based services.		
16 State appropriation.....		21,000,000

17 PART IV

18 TOBACCO SETTLEMENT FUND APPROPRIATIONS

19 Section 401. Tobacco Settlement Board.

20 The following amounts are
 21 appropriated to the Tobacco

22 Settlement Board:	Federal	State
23 For the general government		
24 operations of the Tobacco		
25 Settlement Board.		
26 State appropriation.....		284,000

27 Section 402. Department of Community and Economic Development.

28 The following amounts are
 29 appropriated to the Department of

30 Community and Economic	Federal	State
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1 Development:
2 For life sciences greenhouses.
3 State appropriation..... 3,000,000

4 Section 403. Department of Public Welfare.

5 The following amounts are
6 appropriated to the Department of

7 Public Welfare: Federal State

8 For medical assistance - long-
9 term care.

10 State appropriation..... 95,116,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION

13 ACCOUNT APPROPRIATIONS

14 Section 501. Supreme Court.

15 The following amounts are

16 appropriated to the Supreme Court: Federal State

17 For the Statewide Judicial
18 Computer System.

19 State appropriation..... 57,048,000

20 PART VI

21 EMERGENCY MEDICAL SERVICES OPERATING

22 FUND APPROPRIATIONS

23 Section 601. Department of Health.

24 The following amounts are
25 appropriated to the Department of

26 Health: Federal State

27 For emergency medical services.

28 State appropriation..... 10,975,000

29 For Catastrophic Medical and
30 Rehabilitation Program.

1 State appropriation..... 5,250,000

2 PART VII

3 STATE STORES FUND APPROPRIATIONS

4 Section 701. Pennsylvania State Police.

5 The following amounts are

6 appropriated to the Pennsylvania

7 State Police: Federal State

8 For liquor control enforcement

9 operational expenses.

10 State appropriation..... 25,913,000

11 PART VIII

12 MOTOR LICENSE FUND APPROPRIATIONS

13 FOR 2014-2015

14 SUBPART A

15 MOTOR LICENSE FUND

16 Section 801. Department of Transportation.

17 The following amounts are

18 appropriated to the Department of

19 Transportation: Federal State

20 For the salaries, wages and all

21 necessary expenses for the proper

22 administration of the Department of

23 Transportation, including the State

24 Transportation Commission and the

25 State Transportation Advisory

26 Committee and the Statewide

27 coordination of municipal services.

28 State appropriation..... 53,764,000

29 For operation of welcome

30 centers.

1	State appropriation.....	3,282,000
2	For the salaries, wages and all	
3	necessary expenses for the	
4	operation of the highway and safety	
5	improvement programs, including	
6	planning and research, design,	
7	engineering, right-of-way	
8	acquisition and the operation of	
9	the engineering district facilities	
10	and liaison services with	
11	communities on local road	
12	engineering and construction	
13	activities.	
14	State appropriation.....	105,000,000
15	For expanded highway and bridge	
16	program.	
17	State appropriation.....	165,000,000
18	For the salaries, wages and all	
19	necessary expenses for the	
20	administration and operation of the	
21	maintenance program for State	
22	roads, bridges, tunnels and	
23	structures, including the operation	
24	of the county maintenance district	
25	facilities.	
26	State appropriation.....	780,000,000
27	For reinvestment in Department	
28	of Transportation facilities.	
29	State appropriation.....	12,000,000
30	For the salaries, wages and all	

1 necessary expenses for the
2 administration of the traffic
3 safety program and the
4 administration and operation of the
5 operator and vehicle registration
6 programs.

7 State appropriation..... 127,171,000

8 For payments to municipalities
9 pursuant to the act of June 1, 1956
10 (1955 P.L.1944, No.655), referred
11 to as the Liquid Fuels Tax
12 Municipal Allocation Law.

13 State appropriation..... 30,000,000

14 For payments to municipalities
15 to assist in maintenance and
16 construction costs of roads.

17 State appropriation..... 197,092,000

18 For supplemental payments to
19 municipalities to assist in
20 maintenance and construction costs
21 of roads in accordance with 75
22 Pa.C.S. Ch. 93 (relating to
23 supplemental funding for municipal
24 highway maintenance).

25 State appropriation..... 5,000,000

26 For maintenance and
27 construction of county bridges.

28 State appropriation..... 5,000,000

29 Section 802. Executive Offices.

30 The following amounts are

1 appropriated to the Executive
 2 Offices: Federal State
 3 For Commonwealth technology
 4 services.
 5 State appropriation..... 2,256,000

6 Section 803. Treasury Department.

7 The following amounts are
 8 appropriated to the Treasury

9 Department: Federal State

10 For the payment of salaries,
 11 wages and all necessary expenses
 12 in the proper administration of
 13 the program to refund liquid fuels
 14 taxes to which the Commonwealth is
 15 not entitled.

16 State appropriation..... 557,000

17 For the payment of principal
 18 and interest requirements on
 19 general obligation bonds issued
 20 for transportation projects.

21 State appropriation..... 749,000

22 For payment of principal and
 23 interest requirements on general
 24 obligation bonds issued for public
 25 improvements.

26 State appropriation..... 17,001,000

27 For payment of the compensation
 28 of the Commonwealth's loan and
 29 transfer agent for services and
 30 expenses in connection with the

1 registration, transfer and payment
2 of interest on bonds of the
3 Commonwealth and other services
4 required to be performed by the
5 loan and transfer agent.

6 State appropriation..... 50,000

7 Section 804. Department of Agriculture.

8 The following amounts are
9 appropriated to the Department of

10 Agriculture: Federal State

11 For administration of the
12 weights and measures program.

13 State appropriation..... 4,328,000

14 Section 805. Department of Community and Economic Development.

15 The following amounts are
16 appropriated to the Department of
17 Community and Economic

18 Development: Federal State

19 For Appalachian Regional
20 Commission and the Office of the
21 Appalachian States' regional
22 representative.

23 State appropriation..... 1,073,000

24 Section 806. Department of Conservation and Natural Resources.

25 The following amounts are
26 appropriated to the Department of

27 Conservation and Natural Resources: Federal State

28 For the maintenance and
29 mitigation of dust and sediment
30 pollution from forestry roads.

1 State appropriation..... 1,000,000

2 Section 807. Department of Education.

3 The following amounts are
4 appropriated to the Department of

5 Education: Federal State

6 For administration of the school
7 safe driving program and for
8 payments to school districts or
9 joint school organizations for
10 driver education courses.

11 State appropriation..... 1,100,000

12 Section 808. Department of Environmental Protection.

13 The following amounts are
14 appropriated to the Department of

15 Environmental Protection: Federal State

16 For the State Conservation
17 Commission for the maintenance and
18 improvement of dirt and gravel
19 roads.

20 State appropriation..... 4,000,000

21 Section 809. Department of General Services.

22 The following amounts are
23 appropriated to the Department of

24 General Services: Federal State

25 For payment of tort claims.

26 State appropriation..... 10,000,000

27 Section 810. Department of Revenue.

28 The following amounts are
29 appropriated to the Department of

30 Revenue: Federal State

1 For administration and
 2 enforcement of various Motor
 3 License Fund tax regulations.
 4 State appropriation..... 17,128,000
 5 Section 811. Pennsylvania State Police.
 6 The following amounts are
 7 appropriated to the Pennsylvania
 8 State Police: Federal State
 9 For transfer to the General
 10 Fund to finance the Traffic Control
 11 and the Traffic Safety Facilities
 12 Program of the Pennsylvania State
 13 Police.
 14 State appropriation..... 567,911,000
 15 For law enforcement information
 16 technology.
 17 State appropriation..... 19,116,000
 18 For the Statewide Public Safety
 19 Radio System.
 20 State appropriation..... 15,721,000
 21 For transfer to the General
 22 Fund to finance the Municipal
 23 Police Officers' Education and
 24 Training Commission.
 25 State appropriation..... 1,039,000
 26 For replacement of patrol
 27 vehicles.
 28 State appropriation..... 11,000,000
 29 For transfer to the General
 30 Fund to finance the Automated

1 Fingerprint Identification System
2 (AFIS).
3 State appropriation..... 85,000

4 For commercial vehicle
5 inspections.
6 State appropriation..... 8,700,000

7 SUBPART B
8 AVIATION RESTRICTED ACCOUNT

9 Section 821. Department of Transportation.

10 The following amounts are
11 appropriated to the Department of
12 Transportation:

	Federal	State
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13 For payment for aviation
14 operations, including the operation
15 and maintenance of State-owned
16 aircraft, payment of general
17 expenses, supplies, printing and
18 equipment; for the development and
19 maintenance of State airports and
20 the maintenance and repair of
21 landing fields, intermediate
22 landing fields, landing field
23 equipment, beacon sites and other
24 navigation facilities; and for the
25 encouragement and development of
26 civil aeronautics.

27 State appropriation.....		4,104,000
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28 For airport development.

29 State appropriation.....		6,000,000
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30 For real estate tax rebate

1 payments to privately owned public

2 use airports.

3 State appropriation..... 250,000

4 PART IX

5 HAZARDOUS MATERIAL RESPONSE

6 FUND APPROPRIATIONS

7 Section 901. Pennsylvania Emergency Management Agency.

8 The following amounts are

9 appropriated to the Pennsylvania

10 Emergency Management Agency:	Federal	State
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11 For general administration and
12 operational expenses.

13 State appropriation..... 230,000

14 For training programs for
15 hazardous material response teams.

16 State appropriation..... 230,000

17 For grants to support counties'
18 activities.

19 State appropriation..... 1,610,000

20 For public and facility owner
21 education, information and
22 participation programs.

23 State appropriation..... 230,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing Board.

27 The following amounts are

28 appropriated to the Milk Marketing

29 Board:	Federal	State
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30 For the operation of the Milk

1 Marketing Board.

2 State appropriation..... 2,840,000

3 PART XI

4 HOME INVESTMENT TRUST

5 FUND APPROPRIATIONS

6 Section 1101. Department of Community and Economic Development.

7 The following amounts are

8 appropriated to the Department of

9 Community and Economic Development: Federal State

10 For administration of the Home

11 Program.

12 State appropriation..... 1,486,000

13 PART XII

14 TUITION ACCOUNT GUARANTEED SAVINGS

15 PROGRAM FUND APPROPRIATIONS

16 Section 1201. Treasury Department.

17 The following amounts are

18 appropriated to the Treasury

19 Department: Federal State

20 For the operation of the Tuition

21 Account Program Bureau.

22 State appropriation..... 3,188,000

23 PART XIII

24 BANKING FUND APPROPRIATIONS

25 Section 1301. Department of Banking and Securities.

26 The following amounts are

27 appropriated to the Department of

28 Banking and Securities: Federal State

29 For general government operations

30 of the Department of Banking and

1 Securities.
2 State appropriation..... 22,912,000

3 PART XIV
4 FIREARM RECORDS CHECK FUND
5 APPROPRIATIONS

6 Section 1401. Pennsylvania State Police.

7 The following amounts are
8 appropriated to the Pennsylvania

9 State Police: Federal State

10 For activities associated with
11 the purchase of firearms by
12 individuals.

13 State appropriation..... 4,514,000

14 PART XV
15 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
16 AUTHORITY FUND APPROPRIATIONS

17 Section 1501. Department of Community and Economic Development.

18 The following amounts are
19 appropriated to the Department of

20 Community and Economic Development: Federal State

21 For the Ben Franklin Technology
22 Development Authority Fund.

23 State appropriation..... 19,000,000

24 PART XVI
25 OIL AND GAS LEASE FUND

26 Section 1601. Department of Conservation and Natural Resources.

27 The following amounts are
28 appropriated to the Department of

29 Conservation and Natural Resources: Federal State

30 For State Parks operations.

1 State appropriation..... 39,160,000
2 For State Forests operations.
3 State appropriation..... 17,386,000

4 PART XVII

5 HOME IMPROVEMENT ACCOUNT

6 Section 1701. Attorney General.

7 The following amounts are
8 appropriated to the Attorney

9 General: Federal State

10 For Home Improvement Consumer
11 Protection.

12 State appropriation..... 1,636,000

13 PART XVIII

14 CIGARETTE FIRE SAFETY

15 AND FIREFIGHTER PROTECTION

16 ACT ENFORCEMENT FUND

17 Section 1801. Attorney General.

18 The following amounts are
19 appropriated to the Attorney

20 General: Federal State

21 For Cigarette Fire Safety and
22 Firefighter Protection Enforcement.

23 State appropriation..... 50,000

24 PART XVIII-A

25 ENERGY CONSERVATION AND

26 ASSISTANCE FUND

27 Section 1801-A. Department of Public Welfare.

28 The following amounts are
29 appropriated to the Department of

30 Public Welfare: Federal State

1 For supplemental assistance
2 under the Energy Conservation and
3 Assistance Act.

4 State appropriation..... 8,000

5 PART XVIII-B
6 INSURANCE REGULATION AND
7 OVERSIGHT FUND

8 Section 1801-B. Insurance Department.

9 The following amounts are
10 appropriated to the Insurance

11 Department: Federal State

12 For general government
13 operations of the Insurance
14 Department.

15 State appropriation..... 22,330,000

16 PART XVIII-C
17 PENNSYLVANIA RACEHORSE DEVELOPMENT
18 RESTRICTED RECEIPT ACCOUNT

19 Section 1801-C. Department of Agriculture.

20 The following amounts are
21 appropriated to the Department of

22 Agriculture: Federal State

23 For the Animal Health
24 Commission.

25 State appropriation..... 5,350,000

26 For the Pennsylvania
27 Veterinary Laboratory System.

28 State appropriation..... 5,309,000

29 For transfer to the State Farm
30 Products Show Fund.

1 State appropriation..... 4,000,000
2 For payments to Pennsylvania
3 fairs.

4 State appropriation..... 3,000,000

5 PART XIX

6 (RESERVED)

7 PART XX

8 SPECIAL PROVISIONS FOR FEDERAL FUNDS

9 FOR 2014-2015

10 Section 2001. General Fund repository for Federal funds.

11 All moneys received from the Federal Government as
12 contributions or supplements to the departments or agencies of
13 the Commonwealth or the programs herein provided shall be paid
14 into the General Fund.

15 Section 2002. Limitation on encumbering or spending Federal
16 funds.

17 Federal funds shall be encumbered or spent only to the extent
18 that such funds are estimated as being available during the
19 fiscal year of the Commonwealth.

20 Section 2003. Appropriation of prior unspent Federal funds.

21 (a) General rule.--Any Federal money which has been
22 previously appropriated by the General Assembly and authorized
23 or allocated by the Federal Government but remains unspent from
24 prior fiscal years and will not be renewed for fiscal year 2014-
25 2015 is hereby appropriated.

26 (b) Department of Public Welfare.--The Federal
27 appropriations to the Department of Public Welfare include any
28 prior earnings that may be received during fiscal year 2014-
29 2015. In addition to the amounts specifically appropriated
30 herein to the Department of Public Welfare, all moneys

1 appropriated from the Federal Government during any previous
2 fiscal year which are expected to be received as reimbursements
3 may be carried forward until June 30, 2015, to the extent that
4 obligations are carried forward. In addition, any reimbursements
5 actually received to support such obligations may also be
6 carried forward.

7 Section 2004. Subgrants between Federal fund appropriations.

8 Subgrants may be made between Federal appropriations without
9 further approval of the General Assembly. The Secretary of the
10 Budget shall submit a list of subgrants to the chairman and
11 minority chairman of the Appropriations Committee of the Senate
12 and the chairman and minority chairman of the Appropriations
13 Committee of the House of Representatives quarterly. No subgrant
14 to a State agency, however, may be made from a restricted
15 receipt account without a specific appropriation by the General
16 Assembly.

17 Section 2005. Utilization of emergency Federal funds.

18 (a) Natural disasters and civil disobedience.--Federal funds
19 available for costs and damages resulting from natural disasters
20 or civil disobedience may be added to an appropriation contained
21 in this act or to funds appropriated or may be used for the
22 purposes prescribed by the Federal Government.

23 (b) Other emergencies.--In addition to the moneys
24 appropriated by this act, all moneys received from the Federal
25 Government for the purpose of disaster assistance or relief, or
26 other moneys received as a direct result of terrorist acts,
27 moneys for homeland security and defense and moneys for avian
28 flu/pandemic preparedness shall be paid into the General Fund
29 and are hereby appropriated out of the General Fund to the
30 departments, boards, commissions or agencies designated by the

1 Governor.

2 (c) Executive authorization.--In the event of any emergency
3 situation in which the General Assembly cannot act in sufficient
4 time, the Governor is authorized through executive authorization
5 to provide up to \$10,000,000 in Federal funds to alleviate the
6 emergency situation.

7 (d) Definition.--For the purposes of this section,
8 "emergency" is defined as any situation in which there is a
9 chance of or which may result in substantial human suffering.

10 Section 2006. Transfer of funds from TANFBG to CCDFBG and SSBG.

11 In accordance with Federal law which permits the transfer of
12 funds from the TANFBG to the CCDFBG and SSBG, the Department of
13 Public Welfare, upon approval of the Secretary of the Budget,
14 may make such transfers of funds provided that any such transfer
15 will not result in a deficit in any appropriation from which
16 funds are transferred. The Secretary of the Budget shall provide
17 ten days' prior notification of any such transfers to the
18 chairman and the minority chairman of the Appropriations
19 Committee of the Senate and the chairman and minority chairman
20 of the Appropriations Committee of the House of Representatives.

21 PART XXI

22 MISCELLANEOUS PROVISIONS

23 FOR 2014-2015

24 Section 2101. Prior laws unaffected.

25 This act is not intended to be inconsistent with or to repeal
26 any provision of any act enacted at this or any prior session of
27 the General Assembly regulating the purchase of supplies, the
28 ordering of printing and binding, the purchase, maintenance and
29 use of automobiles, the method of making payments from the State
30 Treasury for any purpose or the functioning of any

1 administrative department, board or commission.

2 Section 2102. Compliance with other law before funds available.

3 No appropriation made by this act to any department, board,
4 commission or agency of the Executive Department shall be
5 available unless and until the department, board, commission or
6 agency has complied with sections 615 and 616 of the act of
7 April 9, 1929 (P.L.177, No.175), known as The Administrative
8 Code of 1929.

9 Section 2103. Contracts prerequisite to encumbering or
10 committing funds.

11 Funds available to agencies, boards, departments, commissions
12 or other governmental entities under this act for the
13 procurement of supplies, services or construction shall not be
14 available for payment of or to be committed to or encumbered for
15 payment of any such procurement unless and until the agency,
16 board, department or other governmental entity has complied with
17 all of the requirements applicable to the procurement that are
18 set out in 62 Pa.C.S. (relating to procurement) and in the
19 policies, procedures and regulations instituted in accordance
20 with that code.

21 Section 2104. Minority business set-asides.

22 (a) Duty to report.--Each department or other
23 instrumentality of the Commonwealth listed in Subpart A of Part
24 II authorized to contract for buildings, highways, commodities,
25 equipment, supplies or services shall report to the General
26 Assembly all information pertinent to anticipated procurement
27 needs at the beginning of each fiscal year and each fiscal
28 quarter thereafter.

29 (b) Definition.--As used in this section, the term "minority
30 business" means a minority business enterprise as defined in the

1 act of July 22, 1974 (P.L.598, No.206), known as the
2 Pennsylvania Minority Business Development Authority Act.
3 Section 2105. Appropriation of funds from miscellaneous
4 sources.

5 In addition to the amounts appropriated by this act:

6 (1) Moneys received in payment for food and household
7 supplies furnished to employees and other persons, except
8 inmates, by an institution and moneys received from the
9 proceeds from the sale of any products of the soil, meats,
10 livestock, timber or other materials sold by the department
11 shall be paid into the General Fund and are hereby
12 appropriated out of the General Fund to the several
13 respective institutions for the operation and maintenance of
14 the institutions.

15 (2) Moneys received from any other source, except the
16 Federal Government, as contributions for the programs
17 provided herein or as payment for services or materials
18 furnished by one institution to another, except those
19 collections designated as revenues, shall be paid into the
20 General Fund and are hereby appropriated out of the General
21 Fund for the purposes of the respective appropriations.

22 (3) Moneys received by a department or agency of the
23 Commonwealth from any other sources, except the Federal
24 Government, as contributions or supplements to the department
25 or agency for a program or administration of an act included
26 in this act shall be paid into the General Fund and credited
27 to the appropriation for that program or administration of
28 the act.

29 Section 2106. Lapsing of unused funds.

30 (a) General rule.--Except as otherwise provided by law or by

1 this section, that part of all appropriations in Parts II, III,
2 IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII,
3 XVIII, XVIII-A, XVIII-B and XVIII-C unexpended, uncommitted or
4 unencumbered as of June 30, 2015, shall automatically lapse as
5 of that date.

6 (b) Exceptions.--

7 (1) The appropriations in Part II to the Pennsylvania
8 Emergency Management Agency for Hazard Mitigation and for the
9 Summer 2011 Storm Disaster Relief shall be continuing
10 appropriations.

11 (2) The appropriations in Part II to the State
12 Government Support Agencies shall be continuing
13 appropriations.

14 (3) The appropriation in Part II to the Supreme Court
15 for the unified judicial system security program shall be a
16 continuing appropriation.

17 (4) The appropriations in Part II to the General
18 Assembly shall be continuing appropriations.

19 Section 2107. Appellate courts appropriation contingency.

20 The funds appropriated in Part II to the Supreme, Superior
21 and Commonwealth Courts for justice and judge expenses are
22 contingent upon a vouchered expense account plan being continued
23 by the Supreme Court.

24 Section 2108. Transfer of excess funds.

25 The Governor may transfer any excess money in those funds
26 receiving proceeds of Commonwealth of Pennsylvania general
27 obligation bonds in excess of the amount necessary for the
28 purposes for which the bonds were issued to the appropriate
29 sinking fund for payment of debt service due on outstanding
30 bonds. If such excess funds, together with any available

1 balance, exceed the amount of debt service remaining to be paid,
2 the funds shall be transferred to the General Fund or to the
3 appropriate special fund responsible for such debt service.

4 Section 2109. Transfers for government support agencies.

5 During fiscal year 2014-2015, any prior year amount
6 unexpended on the effective date of the General Appropriation
7 Act of 2014 may, upon the written concurrence of the President
8 pro tempore of the Senate, the Majority Leader of the Senate,
9 the Speaker of the House of Representatives and the Majority
10 Leader of the House of Representatives, be transferred between
11 any of the following accounts:

- 12 (1) Legislative Reference Bureau.
- 13 (2) Legislative Budget and Finance Committee.
- 14 (3) Legislative Data Processing Committee.
- 15 (4) Joint State Government Commission.
- 16 (5) Local Government Commission.
- 17 (6) Legislative Audit Advisory Commission.
- 18 (7) Center for Rural Pennsylvania.
- 19 (8) Commonwealth Mail Processing Center.
- 20 (9) Joint Legislative Air and Water Pollution Control
21 and Conservation Committee.
- 22 (10) Legislative Reapportionment Commission.
- 23 (11) Independent Regulatory Review Commission.
- 24 (12) Capitol Preservation Committee.
- 25 (13) Pennsylvania Commission on Sentencing.
- 26 (14) Host State Committee expenses - CSG.
- 27 (15) Restricted Account for Leave Payout Expenses.

28 Section 2110. Transfers for Legislative Reapportionment
29 Commission.

30 The appropriation made in this act or in any other fiscal

1 year to the Legislative Reapportionment Commission remaining
2 unexpended and unencumbered on the effective date of this part
3 may, upon the written concurrence of the President pro tempore
4 of the Senate, the Majority Leader of the Senate, the Speaker of
5 the House of Representatives and the Majority Leader of the
6 House of Representatives, be transferred to any other account of
7 the Senate and the House of Representatives, as they deem
8 necessary.

9 PART XXII

10 EFFECTIVE DATE

11 Section 2201. Effective date.

12 This act shall take effect July 1, 2014, or immediately,
13 whichever is later.