

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL**No. 1466** Session of
2012

INTRODUCED BY CORMAN, MARCH 30, 2012

AS AMENDED ON SECOND CONSIDERATION, HOUSE OF REPRESENTATIVES,
JUNE 5, 2012

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive and Judicial Departments and the State Government
3 Support Agencies and the General Assembly of the
4 Commonwealth, the public debt and the public schools for the
5 fiscal year July 1, 2012, to June 30, 2013, for certain
6 institutions and organizations, and for the payment of bills
7 incurred and remaining unpaid at the close of the fiscal year
8 ending June 30, 2012; to provide appropriations from the
9 State Lottery Fund, the Tobacco Settlement Fund, the Aviation
10 Restricted Revenue Account, the Hazardous Material Response
11 Fund, The State Stores Fund, the Milk Marketing Fund, the
12 Home Investment Trust Fund, the Emergency Medical Services
13 Operating Fund, the Tuition Payment Fund, the Banking and
14 Securities Department Fund, the Firearm Records Check Fund,
15 the Ben Franklin Technology Development Authority Fund, the
16 Oil and Gas Lease Fund, the Home Improvement Account and the
17 Cigarette Fire Safety and Firefighter Protection Act
18 Enforcement Fund, to the Executive Department; to provide
19 appropriations from the Judicial Computer System Augmentation
20 Account to the Judicial Department for the fiscal year July
21 1, 2012, to June 30, 2013; to provide appropriations from the
22 Motor License Fund for the fiscal year July 1, 2012, to June
23 30, 2013, for the proper operation of several departments of
24 the Commonwealth and the Pennsylvania State Police authorized
25 to spend Motor License Fund moneys; to provide for the
26 appropriation of Federal funds to the Executive Department of
27 the Commonwealth and for the payment of bills remaining
28 unpaid at the close of the fiscal year ending June 30, 2012;
29 and to provide for the additional appropriation of Federal
30 and State funds from the General Fund for the Executive and
31 Legislative Departments of the Commonwealth for the fiscal
32 year July 1, 2011, to June 30, 2012, and for the payment of
33 bills incurred and remaining unpaid at the close of the

1 fiscal year ending June 30, 2012, and to provide
2 appropriations from the Motor License Fund, the Home
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20 The General Assembly of the Commonwealth of Pennsylvania
21 hereby enacts as follows:

22 PART I

23 GENERAL PROVISIONS

24 Section 101. Short title.--This act shall be known and may
25 be cited as the General Appropriation Act of 2012.

26 Section 102. Definitions.--The following words and phrases
27 when used in this act shall have the meanings given to them in
28 this section unless the context clearly indicates otherwise:

29 "Employees." Includes all directors, superintendents, bureau
30 or division chiefs, assistant directors, assistant

1 superintendents, assistant chiefs, experts, scientists,
2 engineers, surveyors, draftsmen, accountants, secretaries,
3 auditors, inspectors, examiners, analysts, statisticians,
4 marshals, clerks, stenographers, bookkeepers, messengers and
5 other assistants in any department, board or commission.

6 "Expenses" and "maintenance." Includes all printing, binding
7 and stationery, food and forage, materials and supplies,
8 traveling expenses, training, motor vehicle supplies and
9 repairs, freight, express and cartage, postage, telephones and
10 telegraph rentals and toll charges, newspaper advertising and
11 notices, public advertising by or through any medium, fuel,
12 light, heat, power and water, minor construction and renovation,
13 repairs or reconstruction of equipment, buildings and
14 facilities, rent of real estate and equipment, premiums on
15 workers' compensation, insurance premiums on policies of
16 liability insurance, insurance premiums on medical payment
17 insurance and surety bonds for volunteer workers, premiums on
18 employee group life insurance and employee and retired employee
19 group hospital and medical insurance, payment of Commonwealth
20 share of Social Security taxes and unemployment compensation
21 costs for State employees, the purchase of replacement or
22 additional equipment and machinery and all other incidental
23 costs and expenses, including payment to the Department of
24 General Services of mileage and other charges for the use of
25 automobiles and rental payments for permanently assigned
26 automobiles and of expenses or costs of services incurred
27 through the Purchasing Fund. The term "expenses" also shall
28 include the medical costs for the treatment of inmates of State
29 institutions when the inmate must be transferred to an outside
30 hospital, provided, that in no case shall the State institution

1 pay more for patient care than that provided under the State
2 medical assistance program.

3 Section 103. Abbreviations.--The following abbreviations
4 when used in this act shall have the meanings given to them in
5 this section unless the context clearly indicates otherwise:

6 "ARC." Appalachian Regional Commission.

7 "ARRA." American Recovery and Reinvestment Act.

8 "BG." Block grant.

9 "CCDFBG." Child Care and Development Fund Block Grant.

10 "CHIPRA." Children's Health Insurance Program
11 Reauthorization Act.

12 "CSBG." Community Services Block Grant.

13 "DCSI." Drug Control and Systems Improvement Formula Grant
14 Program.

15 "DFSC." Drug Free Schools and Communities Act.

16 "DOE." Department of Energy.

17 "EEOC." Equal Employment Opportunity Commission.

18 "EPA." Environmental Protection Agency.

19 "ESEA." Elementary and Secondary Education Act.

20 "ESG." Emergency Solutions Grant.

21 "FEMA." Federal Emergency Management Agency.

22 "FTA." Federal Transit Administration.

23 "HUD." Department of Housing and Urban Development.

24 "ID." Intellectual Disabilities.

25 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

26 "LSTA." Library Services and Technology Act.

27 "MCHSBG." Maternal and Child Health Services Block Grant.

28 "MH SBG." Mental Health Services Block Grant.

29 "PHHSBG." Preventive Health and Health Services Block Grant.

30 "RSAT." Residential Substance Abuse Treatment.

1 "SABG." Substance Abuse Block Grant.
2 "SCDBG." Small Communities Development Block Grant.
3 "SDA." Service Delivery Area.
4 "SSBG." Social Services Block Grant.
5 "TANFBG." Temporary Assistance for Needy Families Block
6 Grant.
7 "VA." Veterans' Administration.
8 "WIA." Workforce Investment Act.
9 "WIC." Women, Infants and Children Program.

10 Section 104. State appropriations.--(a) General Fund.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the
13 General Fund to the several hereinafter named agencies of the
14 Executive, Legislative and Judicial Departments of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly elected or
17 appointed officers and employees of the Commonwealth, for the
18 payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services, printing, public
20 advertising by or through any medium, equipment, land and
21 buildings and for payment of any other expenses, as provided by
22 law or by this act, necessary for the proper conduct of the
23 duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2012, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2012.

27 (b) State Lottery Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the State Lottery Fund to the
30 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2012, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2012.

11 (c) Tobacco Settlement Fund.--The following sums set forth
12 in this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Tobacco Settlement Fund to
14 the hereinafter named agencies of the Executive Department of
15 the Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2012, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2012.

25 (d) Judicial Computer System Augmentation Account.--The
26 following sums set forth in this act, or as much thereof as may
27 be necessary, are hereby specifically appropriated from the
28 restricted receipt account established within the General Fund,
29 known as the Judicial Computer System Augmentation Account, to
30 the Judicial Department of the Commonwealth for the payment of

1 salaries, wages or other compensation and travel expenses, for
2 the payment of fees for contractual services rendered, for the
3 purchase or rental of goods and services and for the payment of
4 any other expenses, as provided by law or by this act, necessary
5 for the proper conduct of the duties, functions and activities
6 and for the purposes hereinafter set forth for the fiscal year
7 beginning July 1, 2012, and for the payment of bills incurred
8 and remaining unpaid at the close of the fiscal year ending June
9 30, 2012.

10 (e) Emergency Medical Services Operating Fund.--The
11 following sums set forth in this act, or as much thereof as may
12 be necessary, are hereby specifically appropriated from the
13 Emergency Medical Services Operating Fund to the several
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of fees for contractual services
16 rendered, for the purchase or rental of goods and services and
17 for the payment of any other expenses, as provided by law or by
18 this act, necessary for the proper conduct of the duties,
19 functions and activities and for the purposes hereinafter set
20 forth for the fiscal year beginning July 1, 2012, and for the
21 payment of bills incurred and remaining unpaid at the close of
22 the fiscal year ending June 30, 2012.

23 (f) The State Stores Fund.--The following sums set forth in
24 this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from The State Stores Fund to the
26 hereinafter named agency of the Executive Department of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2012, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2012.

7 (g) Motor License Fund.--The following sums, or as much
8 thereof as may be necessary, are hereby appropriated from the
9 Motor License Fund to the hereinafter named agencies of the
10 Executive Department for the payment of salaries, wages and
11 other compensation and travel expenses of the duly elected or
12 appointed officers and employees of the Commonwealth, for
13 contractual services and other expenses necessary for the proper
14 conduct of the duties, functions and activities for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2012, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2012.

18 (h) Aviation Restricted Revenue Account.--The following
19 sums, or as much thereof as may be necessary, are hereby
20 appropriated from the Aviation Restricted Revenue Account in the
21 Motor License Fund to the hereinafter named agencies of the
22 Executive Department for the purposes set forth herein for the
23 fiscal year beginning July 1, 2012, and for the payment of bills
24 incurred and remaining unpaid at the close of the fiscal year
25 ending June 30, 2012.

26 (i) Hazardous Material Response Fund.--The following sums
27 set forth in this act, or as much thereof as may be necessary,
28 are hereby specifically appropriated from the Hazardous Material
29 Response Fund to the several hereinafter named agencies of the
30 Executive Department of the Commonwealth for the payment of fees

1 for contractual services rendered, for the purchase or rental of
2 goods and services and for the payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2012, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2012.

8 (j) Milk Marketing Fund.--The following sums set forth in
9 this act, or as much thereof as may be necessary, are hereby
10 specifically appropriated from the Milk Marketing Fund to the
11 several hereinafter named agencies of the Executive Department
12 of the Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for the payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2012, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2012.

22 (k) Home Investment Trust Fund.--The following sums set
23 forth in this act, or as much thereof as may be necessary, are
24 hereby specifically appropriated from the Home Investment Trust
25 Fund to the hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of salaries,
27 wages or other compensation and travel expenses of the duly
28 appointed officers and employees of the Commonwealth, for the
29 payment of fees for contractual services rendered, for the
30 purchase or rental of goods and services and for the payment of

1 any other expenses, as provided by law or by this act, necessary
2 for the proper conduct of the duties, functions and activities
3 and for the purposes hereinafter set forth for the fiscal year
4 beginning July 1, 2012, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 2012.

7 (l) Tuition Payment Fund.--The following sums set forth in
8 this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Tuition Payment Fund to the
10 hereinafter named agencies of the Executive Department of the
11 Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for the payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2012, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2012.

21 (m) Banking and Securities Department Fund.--The following
22 sums set forth in this act, or as much thereof as may be
23 necessary, are hereby specifically appropriated from the Banking
24 and Securities Department Fund to the hereinafter named agencies
25 of the Executive Department of the Commonwealth for the payment
26 of salaries, wages or other compensation and travel expenses of
27 the duly appointed officers and employees of the Commonwealth,
28 for the payment of fees for contractual services rendered, for
29 the purchase or rental of goods and services and for the payment
30 of any other expenses, as provided by law or by this act,

1 necessary for the proper conduct of the duties, functions and
2 activities and for the purposes hereinafter set forth for the
3 fiscal year beginning July 1, 2012, and for the payment of bills
4 incurred and remaining unpaid at the close of the fiscal year
5 ending June 30, 2012.

6 (n) Firearm Records Check Fund.--The following sums set
7 forth in this act, or as much thereof as may be necessary, are
8 hereby specifically appropriated from the Firearm Records Check
9 Fund to the hereinafter named agencies of the Executive
10 Department of the Commonwealth for the payment of salaries,
11 wages or other compensation and travel expenses of the duly
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services and for the payment of
15 any other expenses, as provided by law or by this act, necessary
16 for the proper conduct of the duties, functions and activities
17 and for the purposes hereinafter set forth for the fiscal year
18 beginning July 1, 2012, and for the payment of bills incurred
19 and remaining unpaid at the close of the fiscal year ending June
20 30, 2012.

21 (o) Ben Franklin Technology Development Authority Fund.--The
22 following sums set forth in this act, or as much thereof as may
23 be necessary, are hereby specifically appropriated from the Ben
24 Franklin Technology Development Authority Fund to the
25 hereinafter named agencies of the Executive Department of the
26 Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for the payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2012, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2012.

6 (p) Oil and Gas Lease Fund.--The following sums set forth in
7 this act, or as much thereof as may be necessary, are hereby
8 specifically appropriated from the Oil and Gas Lease Fund to the
9 hereinafter named agencies of the Executive Department of the
10 Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly appointed officers
12 and employees of the Commonwealth, for the payment of fees for
13 contractual services rendered, for the purchase or rental of
14 goods and services and for payment of any other expenses, as
15 provided by law or by this act, necessary for the proper conduct
16 of the duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2012, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2012.

20 (q) Home Improvement Account.--The following sums set forth
21 in this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the Home Improvement Account to
23 the hereinafter named agencies of the Executive Department of
24 the Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2012, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2012.

4 (r) Cigarette Fire Safety and Firefighter Protection Act
5 Enforcement Fund.--The following sums set forth in this act, or
6 as much thereof as may be necessary, are hereby specifically
7 appropriated from the Cigarette Fire Safety and Firefighter
8 Protection Act Enforcement Fund to the hereinafter named
9 agencies of the Executive Department of the Commonwealth for the
10 payment of salaries, wages or other compensation and travel
11 expenses of the duly appointed officers and employees of the
12 Commonwealth, for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services and
14 for payment of any other expenses, as provided by law or by this
15 act, necessary for the proper conduct of the duties, functions
16 and activities and for the purposes hereinafter set forth for
17 the fiscal year beginning July 1, 2012, and for the payment of
18 bills incurred and remaining unpaid at the close of the fiscal
19 year ending June 30, 2012.

20 Section 105. Federal augmentation appropriations.--The
21 following Federal augmentation appropriations set forth in this
22 act, or as much thereof as may be necessary, are hereby
23 specifically appropriated from the Federal augmentation funds to
24 the several hereinafter named agencies of the Executive
25 Department of the Commonwealth for the payment of the expenses
26 of implementing and carrying out the programs stated herein for
27 the fiscal year beginning July 1, 2012, and for the payment of
28 bills incurred and remaining unpaid at the close of the fiscal
29 year ending June 30, 2012. Unless otherwise stated, the
30 appropriations include any carryovers from the prior fiscal

1 year.

2 Section 106. Block grants.--(a) Appropriation.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 block grant (BG) funds to the several hereinafter named agencies
6 of the Executive Department of the Commonwealth for the purposes
7 and under the restrictions for which the funds are provided for
8 the fiscal year beginning July 1, 2012.

9 (b) Small Communities Development Block Grant.--The Small
10 Communities Development Block Grant (SCDBG) is to assist small
11 cities and communities that have a high concentration of
12 impoverished citizens and substandard housing to expand their
13 low-income and moderate-income housing opportunities and to meet
14 community development needs.

15 (c) Community Services Block Grant.--The Community Services
16 Block Grant (CSBG) is to provide a range of services and
17 activities having a measurable and potentially major impact on
18 the causes of poverty in the community or those areas of the
19 community where poverty is a particularly acute problem. In
20 addition, new focus may be placed on the unemployed, both old
21 and new. Local agencies may lower their eligibility requirements
22 for recipients to three months to allow greater flexibility to
23 assure proper consideration of each recipient.

24 (d) Preventive Health and Health Services Block Grant.--The
25 Preventive Health and Health Services Block Grant (PHHSBG) is
26 for the provision of preventive health and other health services
27 related to emergency medical systems, health initiative grants,
28 comprehensive public health, hypertension, fluoridation, health
29 education, risk reduction, home health, rape crisis and domestic
30 violence services.

1 (e) Maternal and Child Health Services Block Grant.--The
2 Maternal and Child Health Services Block Grant (MCHSBG) is to
3 enable states to maintain and strengthen their leadership in
4 planning, promoting, coordinating and evaluating health care for
5 pregnant women, mothers, infants and children, and children with
6 special health care needs and in providing health services for
7 mothers and children who do not have access to adequate health
8 care.

9 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
10 Income Home Energy Assistance Block Grant (LIHEABG) is to help
11 lessen the impact of the high cost of energy on low-income
12 families and individuals, including energy efficiency grants for
13 low-income dwellings. Up to 15% of the LIHEABG funds received
14 may be used for weatherization.

15 (g) Social Services Block Grant.--The Social Services Block
16 Grant (SSBG) is for the provision of social services to eligible
17 persons.

18 (h) Mental Health Services Block Grant.--The Mental Health
19 Services Block Grant (MH SBG) provides funds for the provision of
20 services to adults with serious mental illness or children with
21 serious emotional disturbance.

22 (i) Substance Abuse Block Grant.--The Substance Abuse Block
23 Grant (SABG) provides funds to establish and maintain programs
24 to combat alcohol and drug abuse.

25 (j) Child Care and Development Fund Block Grant.--The Child
26 Care and Development Fund Block Grant (CCDFBG) is for the
27 provision of direct child care or to increase the quality and
28 availability of child care for low-income families.

29 (k) Temporary Assistance for Needy Families Block Grant.--
30 The Temporary Assistance for Needy Families Block Grant (TANFBG)

1 provides funds for the provision of cash grants, child care,
2 training and support services, child welfare and administration
3 for eligible families and individuals.

4 PART II

5 GENERAL FUND AND FEDERAL APPROPRIATIONS

6 FOR 2012-2013

7 SUBPART A

8 EXECUTIVE DEPARTMENT

9 Section 201. Governor.--The
10 following amounts are appropriated

11 to the Governor: Federal State

12 For the Office of the Governor:
13 including the maintenance of the
14 Governor's Home, the expense of
15 entertainment of official guests
16 and members of the General Assembly
17 and the Judiciary, participation in
18 the Governor's Conference, the
19 expenses of the Executive Board and
20 the payment of traveling expenses
21 of persons other than employees of
22 the Commonwealth appointed by the
23 Governor to represent or otherwise
24 serve the Commonwealth.

25	State appropriation.....	6,179,000	←
26	STATE APPROPRIATION.....	1,500,000	←

27 Section 202. Executive
28 Offices.--The following amounts are
29 appropriated to the Executive

30 Offices: Federal State

1	For the Office of		
2	Administration.		
3	State appropriation.....	8,106,000	←
4	STATE APPROPRIATION.....	4,106,000	←
5	For the Office of the Receiver.		
6	State appropriation.....	2,000,000	
7	To the Office of Administration		
8	for payment of Medicare Part B		
9	enrollment penalties.		
10	State appropriation.....	291,000	
11	For Commonwealth Technology		
12	Services.		
13	State appropriation.....	43,339,000	
14	The following Federal amounts		
15	are appropriated to supplement the		
16	sum appropriated for Commonwealth		
17	Technology Services:		
18	(1) "ARRA - Broadband		
19	Technology Opportunities."		
20	Federal appropriation.....	26,694,000	
21	(2) (Reserved).		
22	(3) "ARRA - Broadband		
23	Technology Opportunities -		
24	Mapping."		
25	Federal appropriation.....	4,500,000	
26	For the Statewide Public Safety		
27	Radio System.		
28	State appropriation.....	6,724,000	
29	For the Inspector General.		
30	State appropriation.....	4,152,000	

1 For investigation of welfare
2 fraud activities.

3 State appropriation..... 12,705,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for investigation
7 of welfare fraud activities:

8 (1) "TANFBG - Program
9 Accountability."
10 Federal appropriation..... 1,500,000

11 (2) "Food Stamps - Program
12 Accountability."
13 Federal appropriation..... 7,000,000

14 (3) "Medical Assistance -
15 Program Accountability."
16 Federal appropriation..... 4,200,000

17 (4) "CCDFBG Subsidized Day Care
18 - Fraud Investigation."
19 Federal appropriation..... 1,000,000

20 For the Office of the Budget.
21 State appropriation..... 18,537,000

22 For Health Information Exchange.
23 State appropriation..... 804,000

24 The following Federal amounts
25 are appropriated to supplement the
26 sum appropriated for Health
27 Information Exchange:

28 (1) "ARRA - Health Information
29 Technology."
30 Federal appropriation..... 16,749,000

1 For the Office of General
2 Counsel.

3 State appropriation..... 3,189,000

4 For the Pennsylvania Human
5 Relations Commission.

6 State appropriation..... 9,491,000

7 The following Federal amounts
8 are appropriated to supplement the
9 sum appropriated for the
10 Pennsylvania Human Relations
11 Commission:

12 (1) "EEOC - Special Project
13 Grant."

14 Federal appropriation..... 2,000,000

15 (2) "HUD - Special Project
16 Grant."

17 Federal appropriation..... 958,000

18 For the Council on the Arts.

19 State appropriation..... 886,000

20 The following Federal amounts
21 are appropriated to supplement the
22 sum appropriated for the Council on
23 the Arts:

24 (1) "National Endowment for the
25 Arts - Administration."

26 Federal appropriation..... 400,000

27 For the Juvenile Court Judges
28 Commission.

29 State appropriation..... 2,461,000

30 For the Public Employee

1 Retirement Commission.

2 State appropriation..... 707,000

3 For the Pennsylvania Commission

4 on Crime and Delinquency.

5 State appropriation..... 3,183,000

6 The following Federal amounts

7 are appropriated to supplement the

8 sum appropriated for the

9 Pennsylvania Commission on Crime

10 and Delinquency:

11 (1) "Plan for Juvenile

12 Justice."

13 Federal appropriation..... 268,000

14 (2) (Reserved).

15 (3) "Justice Assistance

16 Grants."

17 Federal appropriation..... 25,000,000

18 (4) "ARRA - Justice Assistance

19 Grants."

20 Federal appropriation..... 20,000,000

21 (5) "Justice Assistance Grants

22 - Administration."

23 Federal appropriation..... 1,700,000

24 (6) "ARRA - Justice Assistance

25 Grants - Administration."

26 Federal appropriation..... 2,000,000

27 (7) "Juvenile Justice - Title

28 V."

29 Federal appropriation..... 200,000

30 (8) "Statistical Analysis

1	Center."	
2	Federal appropriation.....	150,000
3	(9) "Criminal Identification	
4	Technology."	
5	Federal appropriation.....	1,000,000
6	(10) "Crime Victims'	
7	Compensation Services."	
8	Federal appropriation.....	7,500,000
9	(11) (Reserved).	
10	(12) (Reserved).	
11	(13) "Crime Victims'	
12	Assistance."	
13	Federal appropriation.....	20,000,000
14	(14) "ARRA - Crime Victims'	
15	Assistance."	
16	Federal appropriation.....	100,000
17	(15) "Violence Against Women	
18	Formula Grant Program."	
19	Federal appropriation.....	5,500,000
20	(16) "ARRA - Violence Against	
21	Women."	
22	Federal appropriation.....	500,000
23	(17) "Violence Against Women	
24	Formula Grant Program -	
25	Administration."	
26	Federal appropriation.....	500,000
27	(18) "ARRA - Violence Against	
28	Women - Administration."	
29	Federal appropriation.....	250,000
30	(19) "Residential Substance	

1	Abuse Treatment Program."	
2	Federal appropriation.....	1,700,000
3	(20) (Reserved).	
4	(21) "Crime Victims' Assistance	
5	(VOCA) -	
6	Administration/Operations."	
7	Federal appropriation.....	1,300,000
8	(22) "Juvenile Accountability	
9	Incentive Program."	
10	Federal appropriation.....	5,000,000
11	(23) "Juvenile Accountability	
12	Incentive Program -	
13	Administration."	
14	Federal appropriation.....	119,000
15	(24) (Reserved).	
16	(25) (Reserved).	
17	(26) "Juvenile Justice and	
18	Delinquency Prevention."	
19	Federal appropriation.....	4,500,000
20	(27) "Safe Neighborhoods."	
21	Federal appropriation.....	800,000
22	(28) (Reserved).	
23	(29) (Reserved).	
24	(30) "Statewide Automated	
25	Victim Information."	
26	Federal appropriation.....	1,000,000
27	(31) (Reserved).	
28	(32) "Justice and Mental Health	
29	Collaboration."	
30	Federal appropriation.....	250,000

1	(33) "Assault Services	
2	Program."	
3	Federal appropriation.....	500,000
4	(34) "Incentive Grant Program."	
5	Federal appropriation.....	1,000,000
6	(35) (Reserved).	
7	(36) "Second Chance Act -	
8	Mentoring."	
9	Federal appropriation.....	625,000
10	(37) (Reserved).	
11	(38) "Pennsylvania Capital	
12	Litigation Training Program."	
13	Federal appropriation.....	375,000
14	(39) (Reserved).	
15	(40) "NICS Act Record	
16	Improvement Program."	
17	Federal appropriation.....	2,000,000
18	(41) (Reserved).	
19	(42) "Youth Promise Act."	
20	Federal appropriation.....	1,000,000
21	(43) "Second Chance Act -	
22	Juvenile Offender Reentry."	
23	Federal appropriation.....	975,000
24	(44) "Prosecutor and Defender	
25	Incentives."	
26	Federal appropriation.....	400,000
27	(45) (Reserved).	
28	(46) "Juvenile Delinquency	
29	Court Improvement Initiative."	
30	Federal appropriation.....	500,000

1	(47) "Community Strategic		
2	Planning Demonstration Project."		
3	Federal appropriation.....	36,000	
4	(48) "Combat Underage Drinking		
5	Program."		
6	Federal appropriation.....	800,000	
7	(49) "Forensic Science		
8	Program."		
9	Federal appropriation.....	1,500,000	
10	(50) "Juvenile Justice		
11	Innovation Fund."		
12	Federal appropriation.....	500,000	
13	For safe schools advocate.		
14	State appropriation.....		380,000
15	For violence prevention		
16	programs.		
17	State appropriation.....		1,863,000
18	For intermediate punishment		
19	treatment programs.		
20	State appropriation.....		18,167,000
21	For juvenile probation services.		
22	State appropriation.....		16,445,000
23	For grants to the arts.		
24	State appropriation.....		8,179,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for grants to the		
28	arts:		
29	(1) "National Endowment for the		
30	Arts - Basic State Grant."		

1 Federal appropriation..... 850,000

2 Section 203. Lieutenant
3 Governor.--The following amounts
4 are appropriated to the Lieutenant

5 Governor: Federal State

6 For the Office of the Lieutenant
7 Governor, including payment of
8 expenses of the residence at the
9 Edward Martin Military Reservation.

10 ~~State appropriation.....~~ 802,000 ←

11 STATE APPROPRIATION..... 250,000 ←

12 For the Board of Pardons.

13 State appropriation..... 476,000

14 Section 204. Attorney
15 General.--The following amounts are

16 appropriated to the Attorney

17 General: Federal State

18 For general government
19 operations of the Office of
20 Attorney General.

21 State appropriation..... 35,446,000

22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for general
25 government operations:

26 (1) "State Medicaid Fraud
27 Control Units."

28 Federal appropriation..... 3,731,000

29 (2) "Middle Atlantic - Great
30 Lakes Organized Crime Law

1 Enforcement Network."

2 Federal appropriation..... 12,536,000

3 For drug law enforcement.

4 State appropriation..... 23,500,000

5 The following Federal amounts

6 are appropriated to supplement the

7 sum appropriated for drug law

8 enforcement:

9 (1) "High Intensity Drug

10 Trafficking Areas."

11 Federal appropriation..... 4,597,000

12 For local drug task forces.

13 State appropriation..... 9,604,000

14 For a drug strike task force.

15 State appropriation..... 1,998,000

16 For a joint local-State firearm

17 task force in a city of the first

18 class.

19 State appropriation..... 3,014,000

20 For witness relocation programs.

21 State appropriation..... 1,099,000

22 For Child Predator Interception

23 Unit.

24 State appropriation..... 1,330,000

25 For a capital appeals case unit.

26 State appropriation..... 473,000

27 For charitable nonprofit

28 conversions.

29 State appropriation..... 851,000

30 For tobacco law enforcement.

1 State appropriation..... 606,000
 2 For trials resulting from
 3 indictments by multicounty grand
 4 juries.

5 State appropriation..... 200,000
 6 Section 205. Auditor General.--

7 The following amounts are
 8 appropriated to the Auditor Federal State
 9 General:

10 For the Department of the
 11 Auditor General for postauditing,
 12 annually, periodically or
 13 specially, the affairs of any
 14 department, board or commission
 15 which is supported out of the
 16 General Fund, district justices,
 17 other fining offices, Volunteer
 18 Firemen's Relief Association Funds
 19 and the offices of Statewide
 20 elected officials and for the
 21 proper auditing of appropriations
 22 for or relating to public
 23 assistance, including any Federal
 24 sums supplementing such
 25 appropriations.

26 State appropriation..... 40,777,000
 27 For the Board of Claims.

28 State appropriation..... 1,616,000
 29 Section 206. Treasury
 30 Department.--The following amounts

1	are appropriated to the Treasury		
2	Department:	Federal	State
3	For general government		
4	operations of the Treasury		
5	Department including the		
6	administration of Article XIII.1 of		
7	the act of April 9, 1929 (P.L.343,		
8	No.176), known as The Fiscal Code.		
9	State appropriation.....		31,752,000
10	For the Board of Finance and		
11	Revenue.		
12	State appropriation.....		1,945,000
13	For divestiture reimbursement.		
14	State appropriation.....		165,000
15	For the payment of the		
16	Commonwealth's portion of the		
17	expenses of various councils,		
18	commissions, conferences, boards,		
19	associations, coalitions and		
20	institutes which are multistate		
21	organizations of which the		
22	Commonwealth has been a member for		
23	at least one year and which		
24	membership enables the Commonwealth		
25	government to represent the		
26	citizens of Pennsylvania, such		
27	organizations being designed to		
28	promote or protect the member		
29	states' interests, or which promote		
30	governmental financial excellence		

1	or accountability.	
2	State appropriation.....	1,139,000
3	For publishing statements of the	
4	General Fund and other funds of the	
5	Commonwealth.	
6	State appropriation.....	15,000
7	For information technology	
8	modernization.	
9	State appropriation.....	7,425,000
10	For payment of law enforcement	
11	officers' and emergency response	
12	personnel death benefits.	
13	State appropriation.....	2,163,000
14	For compensation of the	
15	Commonwealth's loan and transfer	
16	agent for services and expenses in	
17	connection with the registration,	
18	transfer and payment of interest on	
19	bonds of the Commonwealth and other	
20	services required to be performed	
21	by the loan and transfer agent.	
22	State appropriation.....	60,000
23	For general obligation debt	
24	service or to pay all arbitrage	
25	rebates to the Federal Government	
26	required under section 148 of the	
27	Internal Revenue Code of 1986	
28	(Public Law 99-514, 26 U.S.C. §	
29	148).	
30	State appropriation.....	1,100,832,000

1 Section 207. (Reserved).

2 Section 208. Department of
3 Agriculture.--The following amounts
4 are appropriated to the Department
5 of Agriculture:

Federal State

6 For general government
7 operations of the Department of
8 Agriculture.

9 State appropriation..... 26,197,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for general
13 government operations:

14 (1) "Pennsylvania Plant Pest
15 Detection System."

16 Federal appropriation..... 1,300,000

17 (2) "Poultry Grading Service."
18 Federal appropriation..... 100,000

19 (3) "Medicated Feed Mill
20 Inspection."

21 Federal appropriation..... 50,000

22 (4) "National School Lunch
23 Administration."

24 Federal appropriation..... 1,700,000

25 (5) "Emergency Food
26 Assistance."

27 Federal appropriation..... 4,000,000

28 In addition to the specific
29 amounts appropriated herein, all
30 other moneys received from the

1 Federal Government for emergency
2 food assistance are hereby
3 appropriated to such program.

4 (6) (Reserved).

5 (7) "Pesticide Enforcement,
6 Certification, Training and Control
7 Program."

8 Federal appropriation..... 1,000,000

9 (8) "Agricultural Risk
10 Protection."

11 Federal appropriation..... 1,000,000

12 (9) "Commodity Supplemental
13 Food."

14 Federal appropriation..... 3,000,000

15 In addition to the specific
16 amounts appropriated herein, all
17 other moneys received from the
18 Federal Government for commodity
19 supplemental food are hereby
20 appropriated to such program.

21 (10) "Organic Cost
22 Distribution."

23 Federal appropriation..... 250,000

24 (11) "Animal Disease Control."

25 Federal appropriation..... 2,000,000

26 (12) "Food Establishment
27 Inspections."

28 Federal appropriation..... 500,000

29 (13) "Integrated Pest
30 Management."

1	Federal appropriation.....	250,000
2	(14) "Johne's Disease Herd	
3	Project."	
4	Federal appropriation.....	2,000,000
5	(15) "Avian Influenza	
6	Surveillance."	
7	Federal appropriation.....	2,000,000
8	(16) "Oral Rabies Vaccine."	
9	Federal appropriation.....	100,000
10	(17) "Exotic Newcastle Disease	
11	Control."	
12	Federal appropriation.....	300,000
13	(18) "Scrapie Disease Control."	
14	Federal appropriation.....	60,000
15	(19) "Monitoring Foot and Mouth	
16	Disease."	
17	Federal appropriation.....	150,000
18	(20) "Wildlife Services."	
19	Federal appropriation.....	800,000
20	(21) "Animal Identification."	
21	Federal appropriation.....	2,000,000
22	(22) "Specialty Crops."	
23	Federal appropriation.....	1,500,000
24	(23) "Emerald Ash Borer	
25	Mitigation."	
26	Federal appropriation.....	800,000
27	(24) (Reserved).	
28	(25) "Mediation Grant."	
29	Federal appropriation.....	200,000
30	For agricultural excellence	

1 programs.

2 State appropriation..... 270,000

3 For farmers market food coupons.

4 State appropriation..... 2,079,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for farmers market
8 food coupons:

9 (1) "Farmers Market Food
10 Coupons."

11 Federal appropriation..... 3,500,000

12 (2) "Senior Farmers Market
13 Nutrition."

14 Federal appropriation..... 2,200,000

15 In addition to the specific
16 amounts appropriated herein, all
17 other moneys received from the
18 Federal Government for farmers
19 market food coupons and senior
20 farmers market nutrition are hereby
21 appropriated to such program.

22 The following Federal amounts
23 are appropriated for the
24 Agricultural Conservation Easement
25 Program:

26 (1) "Farmland Protection."

27 Federal appropriation..... 6,000,000

28 For agricultural research.

29 State appropriation..... 787,000

30 For agricultural promotion,

1 education and exports. This
2 appropriation includes \$125,000 for
3 the promotion of Pennsylvania wine
4 and wine grapes and \$71,000 for
5 mushroom promotion.

6 State appropriation..... 196,000

7 For hardwoods research and
8 promotion.

9 State appropriation..... 270,000

10 For the Animal Health
11 Commission.

12 State appropriation..... 4,350,000

13 For payments to county fairs.

14 State appropriation..... 874,000

15 For development and operation of
16 an open livestock show, including
17 cattle, swine, sheep and horses.

18 State appropriation..... 160,000

19 For planning and staging of an
20 open dairy show.

21 State appropriation..... 160,000

22 For youth shows.

23 State appropriation..... 127,000

24 For grants to counties for the
25 purchase of food to be provided to
26 needy persons in this Commonwealth.

27 This amount includes up to
28 \$1,000,000 for the emergency food
29 assistance development program and
30 up to \$5,000,000 for the cost of

1 distributing bonus TEFAP
 2 commodities to counties.
 3 State appropriation..... 17,338,000
 4 The following Federal amounts
 5 are appropriated for product
 6 promotion and marketing:
 7 (1) "Market Improvement."
 8 Federal appropriation..... 150,000
 9 For food marketing and research.
 10 State appropriation..... 494,000
 11 For transfer to the Nutrient
 12 Management Fund.
 13 State appropriation..... 2,714,000
 14 For transfer to the Conservation
 15 District Fund.
 16 State appropriation..... 1,019,000
 17 The following Federal amounts
 18 are appropriated for crop
 19 insurance:
 20 (1) "Crop Insurance."
 21 Federal appropriation..... 2,000,000
 22 For transfer to the Agricultural
 23 College Land Scrip Fund restricted
 24 account.
 25 State appropriation..... 44,737,000
 26 For the "PA Preferred" program
 27 trademark licensing.
 28 State appropriation..... 500,000
 29 Section 209. Department of
 30 Community and Economic

1 Development.--The following amounts
2 are appropriated to the Department
3 of Community and Economic

4 Development: Federal State

5 For general government
6 operations of the Department of
7 Community and Economic Development.

8 State appropriation..... 15,358,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for general
12 government operations:

13 (1) "ARC - State Technical
14 Assistance."

15 Federal appropriation..... 200,000

16 (2) "DOE Weatherization -
17 Administration."

18 Federal appropriation..... 1,258,000

19 (3) (Reserved).

20 (4) "SCDBG - Administration."

21 Federal appropriation..... 1,536,000

22 (4.1) "SCDBG - Neighborhood
23 Stabilization - Administration."

24 Federal appropriation..... 1,050,000

25 (5) "CSBG - Administration."

26 Federal appropriation..... 1,507,000

27 (6) "LIHEABG - Administration."

28 Federal appropriation..... 1,000,000

29 (7) "ARRA - Homelessness
30 Prevention Administration."

1	Federal appropriation.....	100,000	
2	(8) "ARRA - SCDBG		
3	Administration."		
4	Federal appropriation.....	50,000	
5	(9) "Americorps Training and		
6	Technical Assistance."		
7	Federal appropriation.....	128,000	
8	(10) "State Small Business		
9	Credit Initiative -		
10	Administration."		
11	Federal appropriation.....	487,000	
12	(11) "EMG Solutions		
13	Administration."		
14	Federal appropriation.....	250,000	
15	For the Office of Open Records.		
16	State appropriation.....		1,350,000
17	For World Trade PA.		
18	State appropriation.....		6,143,000
19	The following Federal amounts		
20	are appropriated to supplement the		
21	sum appropriated for World Trade		
22	PA:		
23	(1) "SBA State Trade and Export		
24	Promotion (STEP)."		
25	Federal appropriation.....	1,730,000	
26	(2) "Mining Equipment Export		
27	Expansion Initiative."		
28	Federal appropriation.....	80,000	
29	(3) "EDA - Expanding Exports."		
30	Federal appropriation.....	150,000	

1	For the purpose of marketing to	
2	attract tourists to this	
3	Commonwealth.	
4	State appropriation.....	3,810,000
5	For the purpose of marketing to	
6	attract business to this	
7	Commonwealth.	
8	State appropriation.....	941,000
9	For PennPORTS.	
10	State appropriation.....	3,699,000
11	For PennPORTS for the debt	
12	service of the Philadelphia	
13	Regional Port Authority.	
14	State appropriation.....	4,604,000
15	For transfer to the	
16	Municipalities Financial Recovery	
17	Revolving Fund.	
18	State appropriation.....	2,600,000
19	For transfer to the Ben Franklin	
20	Technology Development Authority	
21	Fund. Not less than 80% of this	
22	amount shall be provided to the Ben	
23	Franklin Technology Partners.	
24	State appropriation.....	14,500,000
25	For transfer to the Commonwealth	
26	Financing Authority.	
27	State appropriation.....	91,019,000 ←
28	STATE APPROPRIATION.....	73,742,000 ←
29	For intergovernmental	
30	cooperation authorities for cities	

1 of the second class.

2 State appropriation..... 328,000

3 For Pennsylvania First.

4 ~~State appropriation..... 23,340,000 ←~~

5 STATE APPROPRIATION..... 22,529,000 ←

6 The following Federal amounts
7 are appropriated for housing and
8 redevelopment:

9 (1) "DOE Weatherization."

10 Federal appropriation..... 20,000,000

11 (2) (Reserved).

12 (3) "Emergency Shelter for the
13 Homeless."

14 Federal appropriation..... 75,000

15 (4) "LIHEABG - Weatherization
16 Program." In addition to the

17 specific amounts appropriated
18 herein, all other moneys received
19 from the Federal Government for the
20 weatherization portion of the
21 LIHEAP Program, either through an
22 increase in the regular program or
23 pursuant to a Presidential release
24 of contingency funds, are hereby
25 appropriated to this program.

26 Federal appropriation..... 25,000,000

27 (5) "SCDBG - HUD Disaster
28 Recovery."

29 Federal appropriation..... 2,000,000

30 (6) (Reserved).

1 (7) "SCDBG - Neighborhood
2 Stabilization Program."
3 Federal appropriation..... 24,000,000
4 The following Federal amounts
5 are appropriated for family savings
6 banks:
7 (1) "Assets for Independence."
8 Federal appropriation..... 1,000,000
9 For Municipal Assistance
10 Program.
11 State appropriation..... 642,000
12 The following Federal amounts
13 are appropriated for floodplain
14 management:
15 (1) "FEMA - Mapping."
16 Federal appropriation..... 250,000
17 (2) "FEMA Technical
18 Assistance."
19 Federal appropriation..... 200,000
20 For the Keystone Communities
21 Program.
22 State appropriation..... 10,800,000
23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for Keystone
26 Communities:
27 (1) "ESG Program."
28 Federal appropriation..... 3,200,000
29 (2) "EMG Solutions Program."
30 Federal appropriation..... 10,000,000

1 For the payment of the
2 Commonwealth's share of the costs
3 of the operation of the Appalachian
4 Regional Commission and the Office
5 of the Appalachian States' regional
6 representative.

7 State appropriation..... 1,003,000

8 For partnerships for regional
9 economic performance.

10 State appropriation..... 11,880,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for partnerships
14 for regional economic performance:

15 (1) "State Small Business
16 Credit Initiative."

17 Federal appropriation..... 13,646,000

18 For Discovered in PA, Developed
19 in PA.

20 ~~State appropriation..... 9,900,000 ←~~

21 STATE APPROPRIATION..... 8,415,000 ←

22 For tourism promotion related to
23 accredited zoos.

24 State appropriation..... 450,000

25 The following Federal amounts
26 are appropriated for community
27 conservation and employment:

28 (1) "CSBG - Program."

29 Federal appropriation..... 29,500,000

30 For early intervention for

1 distressed municipalities.

2 State appropriation..... 785,000

3 For powdered metals.

4 State appropriation..... 100,000

5 For grants to issuing

6 authorities under the

7 Infrastructure and Facilities

8 Improvement Program.

9 ~~State appropriation..... 19,409,000 ←~~

10 STATE APPROPRIATION..... 9,705,000 ←

11 Section 210. Department of

12 Conservation and Natural

13 Resources.--The following amounts

14 are appropriated to the Department

15 of Conservation and Natural

16 Resources: Federal State

17 For general government

18 operations of the Department of

19 Conservation and Natural Resources.

20 State appropriation..... 16,258,000

21 The following Federal amounts

22 are appropriated to supplement the

23 sum appropriated for general

24 government operations:

25 (1) "Topographic and Geologic

26 Survey Grants."

27 Federal appropriation..... 2,055,000

28 (2) "Bituminous Coal

29 Resources."

30 Federal appropriation..... 150,000

1 (3) "Intermodal Surface
2 Transportation Act."
3 Federal appropriation..... 5,000,000
4 (4) "Land and Water
5 Conservation Fund." In addition to
6 these funds, any contingency funds
7 made available to the Commonwealth
8 under the Federal Land and Water
9 Conservation Fund Act are hereby
10 appropriated.
11 Federal appropriation..... 12,000,000
12 (5) (Reserved).
13 (6) "Highlands Conservation
14 Program."
15 Federal appropriation..... 1,500,000
16 (7) (Reserved).
17 (8) (Reserved).
18 (9) "Cooperative Endangered
19 Species."
20 Federal appropriation..... 28,000
21 For State parks operations.
22 State appropriation..... 26,157,000
23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for State parks:
26 (1) "Recreational Trails."
27 Federal appropriation..... 6,000,000
28 For State forests operations.
29 State appropriation..... 5,429,000
30 The following Federal amounts

1 are appropriated to supplement the
2 sum appropriated for State forests:

3 (1) "Forest Fire Protection and
4 Control."
5 Federal appropriation..... 2,000,000

6 (2) "Forestry Incentives and
7 Agricultural Conservation."
8 Federal appropriation..... 175,000

9 (3) "Forest Management and
10 Processing."
11 Federal appropriation..... 3,800,000

12 (4) "Aid to Volunteer Fire
13 Companies."
14 Federal appropriation..... 750,000

15 (5) "Wetland Protection Fund."
16 Federal appropriation..... 300,000

17 For forest pest management.
18 State appropriation..... 1,774,000

19 The following Federal amounts
20 are appropriated to supplement the
21 sum appropriated for forest pest
22 management:

23 (1) "Forest Insect and Disease
24 Control."
25 Federal appropriation..... 4,000,000

26 For payment of annual fixed
27 charges in lieu of taxes to
28 counties and townships on land
29 acquired for water conservation and
30 flood control.

1	State appropriation.....		65,000
2	For payment of annual fixed		
3	charges in lieu of taxes to		
4	political subdivisions for school		
5	districts on lands acquired by the		
6	Commonwealth for Project 70.		
7	State appropriation.....		40,000
8	For payment of annual fixed		
9	charges in lieu of taxes to		
10	counties, school districts and		
11	townships on forest lands.		
12	State appropriation.....		2,600,000
13	For payment of annual fixed		
14	charges in lieu of taxes to		
15	counties, school districts and		
16	local municipalities on State park		
17	lands.		
18	State appropriation.....		400,000
19	Section 211. Department of		
20	Corrections.--The following amounts		
21	are appropriated to the Department		
22	of Corrections:	Federal	State
23	For general government		
24	operations of the Department of		
25	Corrections.		
26	State appropriation.....		29,679,000
27	For inmate medical care.		
28	State appropriation.....		217,445,000
29	For inmate education and		
30	training.		

1	State appropriation.....	39,925,000
2	The following Federal amounts	
3	are appropriated to supplement the	
4	sum appropriated for inmate	
5	education and training:	
6	(1) "Youth Offenders	
7	Education."	
8	Federal appropriation.....	250,000
9	(2) "Correctional Education."	
10	Federal appropriation.....	725,000
11	(3) "Offender Workforce	
12	Training."	
13	Federal appropriation.....	10,000
14	For the State correctional	
15	institutions.	
16	State appropriation.....	1,579,973,000
17	The following Federal amounts	
18	are appropriated to supplement the	
19	sum appropriated for the State	
20	correctional institutions:	
21	(1) "SABG - Drug and Alcohol	
22	Programs."	
23	Federal appropriation.....	2,100,000
24	(2) "Reimbursement for Alien	
25	Inmates."	
26	Federal appropriation.....	1,350,000
27	(3) "Changing Offender	
28	Behavior."	
29	Federal appropriation.....	250,000
30	(4) "Volunteer Support."	

1	Federal appropriation.....	40,000	
2	Section 212. Department of Drug		
3	and Alcohol Programs.--The		
4	following amounts are appropriated		
5	to the Department of Drug and		
6	Alcohol Programs:	Federal	State
7	For general government		
8	operations of the Department of		
9	Drug and Alcohol Programs.		
10	State appropriation.....		466,000
11	The following Federal amounts		
12	are appropriated to supplement the		
13	sum appropriated for general		
14	government operations:		
15	(1) "SABG - Administration and		
16	Operation."		
17	Federal appropriation.....	8,203,000	
18	(2) "Substance Abuse Special		
19	Projects - Administration and		
20	Operation."		
21	Federal appropriation.....	903,000	
22	For Assistance to Drug and		
23	Alcohol Programs.		
24	State appropriation.....		41,232,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for assistance to		
28	drug and alcohol programs:		
29	(1) "SABG - Drug and Alcohol		
30	Services."		

1 Federal appropriation..... 54,188,000

2 (2) "Substance Abuse Special
3 Projects Grants."

4 Federal appropriation..... 1,449,000

5 (3) "Access to Recovery."

6 Federal appropriation..... 4,033,000

7 Section 213. Department of
8 Education.--The following amounts
9 are appropriated to the Department

10 of Education: Federal State

11 For general government
12 operations of the Department of
13 Education.

14 State appropriation..... 23,414,000

15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for general
18 government operations:

19 (1) "Adult Basic Education -
20 Administration."

21 Federal appropriation..... 1,987,000

22 (2) "Education of Exceptional
23 Children - Administration."

24 Federal appropriation..... 10,000,000

25 (3) "Special Education - State
26 Personnel Development."

27 Federal appropriation..... 394,000

28 (4) "ESEA - Title I -
29 Administration."

30 Federal appropriation..... 8,000,000

1	(5) "State Approving Agency	
2	(VA)."	
3	Federal appropriation.....	1,400,000
4	(6) "Food and Nutrition Service	
5	- Administration."	
6	Federal appropriation.....	8,357,000
7	(7) "Migrant Education -	
8	Administration."	
9	Federal appropriation.....	600,000
10	(8) "Vocational Education -	
11	Administration."	
12	Federal appropriation.....	3,910,000
13	(9) "Title II - Improving	
14	Teacher Quality -	
15	Administration/State."	
16	Federal appropriation.....	5,400,000
17	(10) (Reserved).	
18	(11) "Homeless Assistance."	
19	Federal appropriation.....	3,426,000
20	(12) "Preschool Grants."	
21	Federal appropriation.....	687,000
22	(13) "School Health Education	
23	Programs."	
24	Federal appropriation.....	450,000
25	(14) (Reserved).	
26	(15) "Environmental Education	
27	Workshops."	
28	Federal appropriation.....	150,000
29	(16) "Charter Schools	
30	Initiatives."	

1	Federal appropriation.....	8,000,000
2	(17) "Educational Technology -	
3	Administration."	
4	Federal appropriation.....	36,000
5	(18) "Advanced Placement	
6	Testing."	
7	Federal appropriation.....	600,000
8	(19) "Medical Assistance -	
9	Nurses Aide Training."	
10	Federal appropriation.....	300,000
11	(20) "State and Community	
12	Highway Safety."	
13	Federal appropriation.....	1,205,000
14	(21) (Reserved).	
15	(22) "Title IV - 21st Century	
16	Community Learning Centers -	
17	Administration."	
18	Federal appropriation.....	4,000,000
19	(23) "National Assessment of	
20	Educational Progress (NAEP)."	
21	Federal appropriation.....	148,000
22	(24) "Migrant Education	
23	Coordination Program."	
24	Federal appropriation.....	100,000
25	(25) "College Access Challenge	
26	Grant Program."	
27	Federal appropriation.....	4,233,000
28	(26) (Reserved).	
29	(27) "School Improvement	
30	Grants."	

1	Federal appropriation.....	60,000,000	
2	(28) "Foreign Language		
3	Assistance."		
4	Federal appropriation.....	400,000	
5	(29) (Reserved).		
6	(30) "Striving Readers."		
7	Federal appropriation.....	50,156,000	
8	(31) (Reserved).		
9	For information and technology		
10	improvement.		
11	State appropriation.....		4,181,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for information		
15	and technology improvement:		
16	(1) "Statewide Data System."		
17	Federal appropriation.....	188,000	
18	(2) "ARRA - Statewide		
19	Longitudinal Data System."		
20	Federal appropriation.....	3,371,000	
21	For PA assessment.		
22	State appropriation.....		52,191,000
23	The following Federal amounts		
24	are appropriated to supplement the		
25	sum appropriated for PA assessment:		
26	(1) "Title VI - Part A State		
27	Assessment."		
28	Federal appropriation.....	16,000,000	
29	For the State Library, providing		
30	reference services and		

1 administering aid to public
2 libraries.

3 State appropriation..... 1,946,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for the State
7 Library:

8 (1) "LSTA - Library
9 Development."
10 Federal appropriation..... 8,432,000

11 (2) "National Endowment for the
12 Humanities."
13 Federal appropriation..... 268,000

14 For programs of education and
15 training at youth development
16 centers and the monitoring of
17 programs of education and training
18 provided to incarcerated juveniles.

19 State appropriation..... 10,185,000

20 For payment of basic education
21 funding to school districts,
22 including supplemental payments for
23 certain distressed school
24 districts.

25 ~~State appropriation..... 5,404,629,000 ←~~

26 STATE APPROPRIATION..... 5,380,629,000 ←

27 For PA Accountability Grants.

28 ~~State appropriation..... 50,000,000 ←~~

29 STATE APPROPRIATION..... 100,000,000 ←

30 For the Pre-K Counts Program.

1	State appropriation.....	82,784,000
2	For Head Start Supplemental	
3	Assistance.	
4	State appropriation.....	37,278,000
5	For a mobile science education	
6	program.	
7	State appropriation.....	650,000
8	For teacher professional	
9	development.	
10	State appropriation.....	6,459,000
11	For adult and family literacy	
12	programs, summer reading programs	
13	and the adult high school diplomas	
14	program.	
15	State appropriation.....	11,675,000
16	The following Federal amounts	
17	are appropriated to supplement the	
18	sum appropriated for adult and	
19	family literacy programs:	
20	(1) "Adult Basic Education -	
21	Local."	
22	Federal appropriation.....	21,605,000
23	For career and technical	
24	education.	
25	State appropriation.....	62,000,000
26	The following Federal amounts	
27	are appropriated to supplement the	
28	sum appropriated for career and	
29	technical education:	
30	(1) "Vocational Education -	

1 Local."

2 Federal appropriation..... 45,000,000

3 For payments on account of

4 annual rental or sinking fund

5 charges on school buildings,

6 including charter schools.

7 State appropriation..... 296,198,000

8 For payments on account of pupil

9 transportation.

10 State appropriation..... 542,255,000

11 For payments on account of

12 nonpublic and charter school

13 transportation.

14 State appropriation..... 77,664,000

15 For payments on account of

16 special education of exceptional

17 children.

18 State appropriation..... 1,026,815,000

19 The following Federal amounts

20 are appropriated to supplement the

21 sum appropriated for special

22 education:

23 (1) "Individuals with

24 Disabilities Education - Local."

25 Federal appropriation..... 435,000,000

26 For payments for early

27 intervention services.

28 State appropriation..... 206,173,000

29 The following Federal amounts

30 are appropriated to supplement the

1 sum appropriated for payments for
2 early intervention services:
3 (1) "Individuals with
4 Disabilities Education."
5 Federal appropriation..... 16,000,000
6 For payment for tuition to
7 school districts providing
8 education to nonresident orphaned
9 children placed in private homes by
10 the court and nonresident inmates
11 of children's institutions.
12 State appropriation..... 58,610,000
13 For payments of annual fixed
14 charges to school districts in lieu
15 of taxes for land acquired by the
16 Commonwealth for water conservation
17 or flood prevention.
18 State appropriation..... 194,000
19 For payment for maintenance of
20 summer schools for school-age
21 children of migrant laborers,
22 including child-care services.
23 State appropriation..... 853,000
24 For payments to Pennsylvania
25 Charter Schools for the Deaf and
26 Blind.
27 State appropriation..... 39,401,000
28 For special education - approved
29 private schools.
30 State appropriation..... 98,098,000

1 For grants to school districts
2 to assist in meeting Federal
3 matching requirements for grants
4 received under the Federal Child
5 Nutrition Act and to aid in
6 providing a food program for needy
7 children.

8 State appropriation..... 31,259,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for school food
12 services:

13 (1) "Food and Nutrition -
14 Local."

15 Federal appropriation..... 566,887,000

16 (2) (Reserved).

17 For payment of the
18 Commonwealth's share of Federal
19 Social Security taxes for public
20 school employees.

21 State appropriation..... 574,438,000

22 For payment of required
23 contribution for public school
24 employees' retirement.

25 State appropriation..... 856,052,000

26 The following Federal amounts
27 are appropriated for basic
28 education:

29 (1) "ESEA - Title I - Local."

30 Federal appropriation..... 625,000,000

1	(2) (Reserved).	
2	(3) (Reserved).	
3	(4) "Title II - Improving	
4	Teacher Quality - Local."	
5	Federal appropriation.....	130,000,000
6	(5) "Educational Technology -	
7	Local."	
8	Federal appropriation.....	720,000
9	(6) (Reserved).	
10	(7) "Title IV - 21st Century	
11	Community Learning Centers -	
12	Local."	
13	Federal appropriation.....	50,000,000
14	(8) "Title III - Language	
15	Instruction for LEP and Immigrant	
16	Students."	
17	Federal appropriation.....	20,000,000
18	(9) "Title VI - Rural and Low	
19	Income Schools - Local."	
20	Federal appropriation.....	1,550,000
21	(10) (Reserved).	
22	(11) "ARRA - ESEA - Title I -	
23	School Improvement."	
24	Federal appropriation.....	50,000,000
25	(12) "Race to the Top."	
26	Federal appropriation.....	41,500,000
27	For services to nonpublic	
28	schools.	
29	State appropriation.....	86,384,000
30	For textbooks, instructional	

1	material and instructional		
2	equipment for nonpublic schools.		
3	State appropriation.....	26,278,000	
4	For a subsidy to public		
5	libraries.		
6	State appropriation.....	53,507,000	←
7	STATE APPROPRIATION.....	60,000,000	←
8	To provide aid to the Free		
9	Library of Philadelphia and the		
10	Carnegie Library of Pittsburgh to		
11	meet the costs incurred in serving		
12	as regional libraries in the		
13	distribution of braille reading		
14	materials, talking book machines		
15	and other reading materials to		
16	persons who are blind or otherwise		
17	disabled.		
18	State appropriation.....	2,567,000	
19	For library access.		
20	State appropriation.....	2,821,000	
21	For job training programs.		
22	State appropriation.....	5,300,000	
23	For safe schools initiative.		
24	State appropriation.....	2,022,000	
25	For payment of approved		
26	operating expenses of community		
27	colleges.		
28	State appropriation.....	212,167,000	
29	For transfer to the Community		
30	College Capital Fund.		

1	State appropriation.....		46,369,000	
2	For regional community college			
3	services.			
4	State appropriation.....		1,200,000	
5	For community education			
6	councils.			
7	State appropriation.....		1,600,000	
8	Section 214. Department of			
9	Environmental Protection.--The			
10	following amounts are appropriated			
11	to the Department of Environmental			
12	Protection:	Federal	State	
13	For general government			
14	operations of the Department of			
15	Environmental Protection.			
16	State appropriation.....		10,642,000	←
17	STATE APPROPRIATION.....		12,830,000	←
18	For environmental program			
19	management.			
20	State appropriation.....		24,965,000	←
21	STATE APPROPRIATION.....		28,881,000	←
22	The following Federal amounts			
23	are appropriated to supplement the			
24	sum appropriated for environmental			
25	program management:			
26	(1) "Coastal Zone Management."			
27	Federal appropriation.....	4,700,000		
28	(2) "Construction Management			
29	Assistance Grants -			
30	Administration."			

1	Federal appropriation.....	1,400,000
2	(3) "Storm Water Permitting	
3	Initiative."	
4	Federal appropriation.....	2,300,000
5	(4) "Safe Drinking Water Act -	
6	Management."	
7	Federal appropriation.....	5,500,000
8	(5) "Water Pollution Control	
9	Grants - Management."	
10	Federal appropriation.....	5,500,000
11	(6) "Air Pollution Control	
12	Grants - Management."	
13	Federal appropriation.....	3,200,000
14	(7) "Surface Mine	
15	Conservation."	
16	Federal appropriation.....	6,500,000
17	(8) "Wetland Protection Fund."	
18	Federal appropriation.....	840,000
19	(9) "Diagnostic X-ray Equipment	
20	Testing."	
21	Federal appropriation.....	550,000
22	(10) "Water Quality Outreach	
23	Operator Training."	
24	Federal appropriation.....	200,000
25	(11) "Water Quality Management	
26	Planning Grants."	
27	Federal appropriation.....	1,150,000
28	(12) "Small Operators	
29	Assistance."	
30	Federal appropriation.....	300,000

1	(13) "Wellhead Protection	
2	Fund."	
3	Federal appropriation.....	250,000
4	(14) "Indoor Radon Abatement."	
5	Federal appropriation.....	600,000
6	(15) "Non-Point Source	
7	Implementation 319(h)."	
8	Federal appropriation.....	12,800,000
9	(16) "Hydroelectric Power	
10	Conservation Fund."	
11	Federal appropriation.....	51,000
12	(17) "Survey Studies."	
13	Federal appropriation.....	5,000,000
14	(18) (Reserved).	
15	(19) "National Dam Safety."	
16	Federal appropriation.....	150,000
17	(20) "Training Reimbursement	
18	Program for Small Systems."	
19	Federal appropriation.....	3,500,000
20	(21) "State Energy Program	
21	(SEP)."	
22	Federal appropriation.....	15,000,000
23	(22) "ARRA - State Energy	
24	Program."	
25	Federal appropriation.....	35,000,000
26	(23) "Pollution Prevention."	
27	Federal appropriation.....	800,000
28	(24) "Energy and Environmental	
29	Opportunities."	
30	Federal appropriation.....	1,200,000

1 (25) "Surface Mine
 2 Conservation."
 3 Federal appropriation..... 680,000
 4 For the Chesapeake Bay
 5 Agricultural Source Abatement.
 6 ~~State appropriation.....~~ 2,667,000 ←
 7 STATE APPROPRIATION..... 2,773,000 ←

8 The following Federal amounts
 9 are appropriated to supplement the
 10 sum appropriated for the Chesapeake
 11 Bay Pollution Abatement Program:

12 (1) "Chesapeake Bay Pollution
 13 Abatement."
 14 Federal appropriation..... 6,200,000
 15 For environmental protection
 16 operations.

17 ~~State appropriation.....~~ 74,547,000 ←
 18 STATE APPROPRIATION..... 78,021,000 ←

19 The following Federal amounts
 20 are appropriated to supplement the
 21 sum appropriated for environmental
 22 protection operations:

23 (1) "EPA - Planning Grant -
 24 Administration."
 25 Federal appropriation..... 8,400,000

26 (2) "Water Pollution Control
 27 Grants."
 28 Federal appropriation..... 8,900,000

29 (3) "Air Pollution Control
 30 Grants."

1	Federal appropriation.....	4,075,000	
2	(4) "Surface Mine Control and		
3	Reclamation."		
4	Federal appropriation.....	11,344,000	
5	(5) "Training and Education of		
6	Underground Coal Miners."		
7	Federal appropriation.....	1,700,000	
8	(6) "Construction Management		
9	Assistance Grants."		
10	Federal appropriation.....	350,000	
11	(7) "Safe Drinking Water."		
12	Federal appropriation.....	5,700,000	
13	(8) "Oil Pollution Spills		
14	Removal."		
15	Federal appropriation.....	1,000,000	
16	For the black fly control		
17	project.		
18	State appropriation.....	3,314,000	←
19	STATE APPROPRIATION.....	3,386,000	←
20	For West Nile virus control.		
21	State appropriation.....	3,824,000	←
22	STATE APPROPRIATION.....	4,297,000	←
23	For payment of Pennsylvania's		
24	share of the expenses of the River		
25	Master for the Delaware River.		
26	State appropriation.....	76,000	←
27	STATE APPROPRIATION.....	85,000	←
28	For support of the Susquehanna		
29	River Basin Commission.		
30	State appropriation.....	573,000	←

1	STATE APPROPRIATION.....	643,000	←
2	For support of the Interstate		
3	Commission on the Potomac River		
4	Basin.		
5	State appropriation.....	46,000	←
6	STATE APPROPRIATION.....	48,000	←
7	For conduct of the Delaware		
8	River Basin Commission.		
9	State appropriation.....	934,000	←
10	STATE APPROPRIATION.....	993,000	←
11	For support of the Ohio River		
12	Valley Water Sanitation Commission.		
13	State appropriation.....	136,000	←
14	STATE APPROPRIATION.....	144,000	←
15	For support of the Chesapeake		
16	Bay Commission.		
17	State appropriation.....	227,000	←
18	STATE APPROPRIATION.....	241,000	←
19	For transfer to the Conservation		
20	District Fund.		
21	State appropriation.....	2,856,000	←
22	STATE APPROPRIATION.....	2,914,000	←
23	For payment of Pennsylvania's		
24	share of the costs of the		
25	Interstate Mining Commission.		
26	State appropriation.....	30,000	←
27	STATE APPROPRIATION.....	32,000	←
28	FOR FLOOD CONTROL PROJECTS.		
29	STATE APPROPRIATION.....	3,414,000	
30	FOR SEWAGE FACILITIES PLANNING		

1	GRANTS.		
2	STATE APPROPRIATION.....		850,000
3	FOR SEWAGE FACILITIES		
4	ENFORCEMENT GRANTS.		
5	STATE APPROPRIATION.....		2,549,000
6	FOR OHIO RIVER BASIN COMMISSION.		
7	STATE APPROPRIATION.....		13,000
8	Section 215. Department of		
9	General Services.--The following		
10	amounts are appropriated to the		
11	Department of General Services:	Federal	State
12	For general government		
13	operations of the Department of		
14	General Services, including the		
15	administration and operation of the		
16	Capitol Police.		
17	State appropriation.....		65,923,000 ←
18	STATE APPROPRIATION.....		59,634,000 ←
19	For rental and municipal		
20	charges.		
21	State appropriation.....		22,969,000
22	For utility costs, including		
23	implementation of third-party		
24	shared savings programs.		
25	State appropriation.....		24,574,000
26	For excess insurance coverage.		
27	State appropriation.....		1,624,000
28	For fire protection services for		
29	the Capitol complex in Harrisburg.		
30	State appropriation.....		2,500,000

1 Section 216. Department of
 2 Health.--The following amounts are
 3 appropriated to the Department of

4 Health: Federal State

5 For general government
 6 operations of the Department of
 7 Health.

8	State appropriation.....		21,918,000	←
9	STATE APPROPRIATION.....		21,768,000	←

10 The following Federal amounts
 11 are appropriated to supplement the
 12 sum appropriated for general
 13 government operations:

14 (1) "WIC - Administration and
 15 Operation."

16	Federal appropriation.....	39,655,000
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17 (2) "Health Assessment."

18	Federal appropriation.....	535,000
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19 (3) "PHHSBG - Administration
 20 and Operation."

21	Federal appropriation.....	2,381,000
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22 (4) (Reserved).

23 (5) "MCHSBG - Administration
 24 and Operation."

25	Federal appropriation.....	16,673,000
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26 (6) "Adult Blood Lead
 27 Epidemiology."

28	Federal appropriation.....	108,000
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29 (7) "EMS for Children."

30	Federal appropriation.....	155,000
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1	(8) "TB - Administration and	
2	Operation."	
3	Federal appropriation.....	1,087,000
4	(9) (Reserved).	
5	(10) "Lead - Administration and	
6	Operation."	
7	Federal appropriation.....	988,000
8	(11) "AIDS Health Education	
9	Administration and Operation."	
10	Federal appropriation.....	7,129,000
11	(12) "Primary Care Cooperative	
12	Agreements."	
13	Federal appropriation.....	313,000
14	(13) "HIV/AIDS Surveillance."	
15	Federal appropriation.....	1,383,000
16	(14) "HIV Care Administration	
17	and Operation."	
18	Federal appropriation.....	5,578,000
19	(15) (Reserved).	
20	(16) (Reserved).	
21	(17) "Rural Access to Emergency	
22	Devices."	
23	Federal appropriation.....	160,000
24	(18) "Cancer Prevention and	
25	Control."	
26	Federal appropriation.....	8,359,000
27	(19) "Environmental Public	
28	Health Tracking."	
29	Federal appropriation.....	1,100,000
30	(20) "Health Equity."	

1	Federal appropriation.....	225,000	
2	(21) (Reserved).		
3	(22) (Reserved).		
4	(23) "Strengthening Public		
5	Health Infrastructure."		
6	Federal appropriation.....	763,000	
7	For quality assurance.		
8	State appropriation.....		18,878,000
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for quality		
12	assurance:		
13	(1) "Medicare - Health Service		
14	Agency Certification."		
15	Federal appropriation.....	11,364,000	
16	(2) "Medicaid Certification."		
17	Federal appropriation.....	7,500,000	
18	(3) "ARRA - Ambulatory Surgical		
19	Infection Prevention."		
20	Federal appropriation.....	200,000	
21	For chronic care management.		
22	State appropriation.....		970,000
23	For vital statistics.		
24	State appropriation.....		5,965,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for vital		
28	statistics:		
29	(1) "Cooperative Health		
30	Statistics."		

1	Federal appropriation.....	1,540,000	
2	(2) "Health Statistics."		
3	Federal appropriation.....	164,000	
4	(3) "Behavioral Risk Factor		
5	Surveillance System."		
6	Federal appropriation.....	565,000	
7	For the State Laboratory.		
8	State appropriation.....		3,168,000
9	The following Federal amounts		
10	are appropriated to supplement the		
11	sum appropriated for the State		
12	Laboratory:		
13	(1) "Clinical Laboratory		
14	Improvement."		
15	Federal appropriation.....	678,000	
16	(2) "Epidemiology and		
17	Laboratory Surveillance and		
18	Response."		
19	Federal appropriation.....	2,300,000	
20	(3) "Food Emergency Response."		
21	Federal appropriation.....	147,000	
22	For the State health care		
23	centers.		
24	State appropriation.....		20,753,000
25	The following Federal amounts		
26	are appropriated to supplement the		
27	sum appropriated for the State		
28	health care centers:		
29	(1) "Disease Control		
30	Immunization Program."		

1	Federal appropriation.....	11,571,000	
2	(2) (Reserved).		
3	(3) "PHHSBG - Block Program		
4	Services."		
5	Federal appropriation.....	2,972,000	
6	(4) "Preventive Health Special		
7	Projects."		
8	Federal appropriation.....	1,900,000	
9	(5) "Collaborative Chronic		
10	Disease Programs."		
11	Federal appropriation.....	13,177,000	
12	(6) "Sexual Violence Prevention		
13	and Education."		
14	Federal appropriation.....	1,869,000	
15	(7) "ARRA - Prevention and		
16	Wellness."		
17	Federal appropriation.....	86,000	
18	For sexually transmitted disease		
19	screening and treatment.		
20	State appropriation.....		1,729,000
21	The following Federal amounts		
22	are appropriated to supplement the		
23	sum appropriated for sexually		
24	transmitted disease screening and		
25	treatment:		
26	(1) "Survey and Follow-up -		
27	Sexually Transmitted Diseases."		
28	Federal appropriation.....	2,741,000	
29	For the primary health care		
30	practitioner program.		

1	State appropriation.....	3,671,000
2	The following Federal amounts	
3	are appropriated to supplement the	
4	sum appropriated for the primary	
5	health care practitioner program:	
6	(1) "Loan Repayment Program."	
7	Federal appropriation.....	312,000
8	(2) "Rural Hospital Flexibility	
9	Program."	
10	Federal appropriation.....	481,000
11	(3) "ARRA - Health Professions	
12	Workforce Development."	
13	Federal appropriation.....	243,000
14	For screening of newborns.	
15	State appropriation.....	3,904,000
16	For cancer screening services.	
17	State appropriation.....	2,537,000
18	For AIDS programs.	
19	State appropriation.....	7,169,000
20	The following Federal amounts	
21	are appropriated to supplement the	
22	sum appropriated for AIDS programs:	
23	(1) "AIDS Health Education."	
24	Federal appropriation.....	1,680,000
25	(2) "HIV Care."	
26	Federal appropriation.....	11,477,000
27	(3) "Housing Opportunities for	
28	People with AIDS."	
29	Federal appropriation.....	2,267,000
30	For regional cancer institutes.	

1	State appropriation.....	345,000	←
2	STATE APPROPRIATION.....	745,000	←
3	For reimbursement to school		
4	districts on account of health		
5	services.		
6	State appropriation.....	36,620,000	
7	For maintenance of local health		
8	departments.		
9	State appropriation.....	25,421,000	
10	For local health departments for		
11	environmental health services.		
12	State appropriation.....	6,989,000	
13	For maternal and child health		
14	services.		
15	State appropriation.....	822,000	
16	The following Federal amounts		
17	are appropriated to supplement the		
18	sum appropriated for maternal and		
19	child health:		
20	(1) "MCH Lead Poisoning		
21	Prevention and Abatement."		
22	Federal appropriation.....	2,683,000	
23	(2) (Reserved).		
24	(3) "MCHSBG - Program		
25	Services."		
26	Federal appropriation.....	16,530,000	
27	(4) "Special Supplemental Food		
28	Service Program for Women, Infants		
29	and Children (WIC)." In addition to		
30	the specific amounts appropriated		

1 herein, all other moneys received
2 from the Federal Government for the
3 Special Supplemental Food Service
4 Program for Women, Infants and
5 Children are hereby appropriated to
6 the program.

7	Federal appropriation.....	336,920,000
8	(5) "Abstinence Education."	
9	Federal appropriation.....	2,486,000
10	(6) "Traumatic Brain Injury."	
11	Federal appropriation.....	274,000
12	(7) "Environmental Assessment -	
13	Child Lead Poisoning."	
14	Federal appropriation.....	105,000
15	(8) (Reserved).	
16	(9) "Family Health Special	
17	Projects."	
18	Federal appropriation.....	3,537,000
19	(10) "Screening Newborns."	
20	Federal appropriation.....	874,000
21	(11) (Reserved).	
22	(12) "Newborn Hearing Screening	
23	and Intervention."	
24	Federal appropriation.....	336,000
25	(13) "Teenage Pregnancy	
26	Prevention."	
27	Federal appropriation.....	4,089,000
28	For tuberculosis screening and	
29	treatment.	

1	State appropriation.....	874,000
2	The following Federal amounts	
3	are appropriated to supplement the	
4	sum appropriated for tuberculosis	
5	screening and treatment:	
6	(1) "Tuberculosis Control	
7	Program."	
8	Federal appropriation.....	198,000
9	For renal dialysis services.	
10	State appropriation.....	6,779,000
11	For services to children with	
12	special needs.	
13	State appropriation.....	1,535,000
14	For adult cystic fibrosis.	
15	State appropriation.....	427,000
16	For diagnosis and treatment for	
17	Cooley's anemia.	
18	State appropriation.....	95,000
19	For hemophilia services.	
20	State appropriation.....	949,000
21	For sickle cell anemia services,	
22	including camps for children with	
23	sickle cell anemia.	
24	State appropriation.....	1,140,000
25	For regional poison control	
26	centers.	
27	State appropriation.....	700,000
28	For trauma prevention program	
29	coordination.	
30	State appropriation.....	390,000

1 For epilepsy support services.
 2 State appropriation..... 390,000
 3 For biotechnology research.
 4 State appropriation..... 1,786,000
 5 For Tourette's Syndrome.
 6 State appropriation..... 75,000

7 Section 217. Insurance
 8 Department.--The following amounts
 9 are appropriated to the Insurance

10 Department:	Federal	State
11 For general government		
12 operations of the Insurance		
13 Department.		
14 State appropriation.....		17,947,000

15 The following Federal amounts
 16 are appropriated to supplement the
 17 sum appropriated for general
 18 government operations of the
 19 Insurance Department:

20 (1) "High-Risk Pool		
21 Administration."		
22 Federal appropriation.....	6,730,000	
23 (2) "Consumer Assistance		
24 Program."		
25 Federal appropriation.....	1,420,000	
26 (3) "PA Exchange Grant."		
27 Federal appropriation.....	30,000,000	
28 For Children's Health Insurance		
29 Administration.		
30 State appropriation.....		3,640,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for children's
4 health insurance administration:

5 (1) "Children's Health
6 Insurance Administration."

7	Federal appropriation.....	7,911,000	
8	For children's health insurance.		
9	State appropriation.....		101,608,000

10 The following Federal amounts
11 are appropriated to supplement the
12 sum appropriated for children's
13 health insurance:

14 (1) "Children's Health
15 Insurance Program."

16	Federal appropriation.....	293,939,000	
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17 The following Federal amounts
18 are appropriated to supplement the
19 sum appropriated for the Insurance
20 Department:

21 (1) "High-Risk Pool."

22	Federal appropriation.....	82,260,000	
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23 (2) "Health Insurance Premium
24 Review."

25	Federal appropriation.....	1,656,000	
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26 Section 218. Department of
27 Labor and Industry.--The following
28 amounts are appropriated to the
29 Department of Labor and Industry:

30	For general government	Federal	State
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1 operations of the Department of
2 Labor and Industry.

3	State appropriation.....	12,510,000	←
4	STATE APPROPRIATION.....	12,410,000	←

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for general
8 government operations:

9 (1) "Workforce Investment Act -
10 Administration."

11	Federal appropriation.....	11,129,000
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12 (2) "ARRA - Workforce
13 Investment Act - Administration."

14	Federal appropriation.....	6,000,000
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15 (3) "Community Service and
16 Corps."

17	Federal appropriation.....	11,355,000
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18 (4) (Reserved).

19 (5) "Disability Determination."

20	Federal appropriation.....	134,474,000
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21 (6) "New Hires."

22	Federal appropriation.....	1,581,000
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23 For occupational and industrial
24 safety.

25	State appropriation.....	10,203,000
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26 The following Federal amounts
27 are appropriated for PENNSAFE:

28 (1) "Underground Utility Line
29 Protection."

30	Federal appropriation.....	500,000
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1	For occupational disease	
2	payments.	
3	State appropriation.....	882,000
4	For transfer to the Vocational	
5	Rehabilitation Fund for work of the	
6	State Board of Vocational	
7	Rehabilitation.	
8	State appropriation.....	39,056,000
9	For supported employment.	
10	State appropriation.....	397,000
11	For centers for independent	
12	living, including independent	
13	living services purchased by Office	
14	of Vocational Rehabilitation	
15	District Offices.	
16	State appropriation.....	1,912,000
17	To carry out the provisions of	
18	section 306(h) of the act of June	
19	2, 1915 (P.L.736, No.338), known as	
20	the Workers' Compensation Act.	
21	State appropriation.....	957,000
22	For Keystone Works.	
23	State appropriation.....	2,500,000
24	For Assistive Technology	
25	Devices.	
26	State appropriation.....	244,000
27	For Assistive Technology	
28	Demonstration and Training.	
29	State appropriation.....	399,000
30	The following Federal amounts	

1 are appropriated for employment
2 services:

3 (1) "Reed Act - Unemployment
4 Insurance." For administrative
5 expenses of the unemployment
6 insurance program.

7 Federal appropriation..... 11,000,000

8 (2) "Reed Act - Employment
9 Services and Unemployment
10 Insurance."

11 (a) For administrative expenses
12 of the public employment offices
13 and unemployment insurance program,
14 including staff and related costs
15 to provide reemployment services to
16 unemployment claimants to enhance
17 the public employment service and
18 PA CareerLink service delivery
19 systems and to train and give
20 technical assistance and
21 professional development to staff
22 who deliver employment and
23 workforce services.

24 (b) For administrative expenses
25 of unemployment insurance program,
26 including improvements to the
27 unemployment insurance program's
28 information processing and
29 telecommunications systems and
30 applications; staffing; service

1 contracts and technology to address
2 the unemployment compensation
3 program appeals workload; and
4 interest payments on loans.

5	Federal appropriation.....	30,000,000
6	(3) (Reserved).	
7	(4) "WIA - Adult Employment and	
8	Training."	
9	Federal appropriation.....	60,000,000
10	(5) (Reserved).	
11	(6) "WIA - Youth Employment and	
12	Training."	
13	Federal appropriation.....	52,000,000
14	(7) (Reserved).	
15	(8) "WIA - Statewide	
16	Activities."	
17	Federal appropriation.....	23,000,000
18	(9) (Reserved).	
19	(10) "WIA - Dislocated	
20	Workers."	
21	Federal appropriation.....	109,000,000
22	(11) (Reserved).	
23	(12) "WIA - Veterans Employment	
24	and Training."	
25	Federal appropriation.....	900,000
26	(13) "TANFBG - Youth Employment	
27	and Training."	
28	Federal appropriation.....	15,000,000
29	For New Choices/New Options.	
30	State appropriation.....	500,000

1	For industry partnerships.		
2	State appropriation.....		1,452,000
3	Section 219. Department of		
4	Military and Veterans Affairs.--The		
5	following sums are appropriated to		
6	the Department of Military and		
7	Veterans Affairs:	Federal	State
8	For general government		
9	operations of the Department of		
10	Military and Veterans Affairs.		
11	State appropriation.....		18,741,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for general		
15	government operations:		
16	(1) "Facilities Maintenance."		
17	Federal appropriation.....	77,685,000	
18	(2) "Federal Construction		
19	Grants."		
20	Federal appropriation.....	80,000,000	
21	For armory maintenance and		
22	repair.		
23	State appropriation.....		446,000
24	For supplemental life insurance		
25	premiums.		
26	State appropriation.....		364,000
27	For honor guards for burials of		
28	veterans.		
29	State appropriation.....		99,000
30	For special State duty.		

1	State appropriation.....	35,000
2	For the operation and	
3	maintenance of the veterans homes.	
4	State appropriation.....	87,121,000
5	The following Federal amounts	
6	are appropriated to supplement the	
7	sum appropriated for the veterans	
8	homes:	
9	(1) "Operations and	
10	Maintenance."	
11	Federal appropriation.....	41,641,000
12	(2) "Medicare Services."	
13	Federal appropriation.....	630,000
14	(3) "Enhanced Veterans	
15	Reimbursement."	
16	Federal appropriation.....	14,286,000
17	For payment of gratuities for	
18	the education of children of	
19	certain veterans.	
20	State appropriation.....	101,000
21	For transfer to the Educational	
22	Assistance Program Fund.	
23	State appropriation.....	12,870,000
24	For pensions for veterans	
25	blinded through service-connected	
26	injuries or disease.	
27	State appropriation.....	222,000
28	To provide for pensions for	
29	paralyzed veterans as required by	
30	51 Pa.C.S. § 7702 (relating to	

1 paralyzed veteran's pension).

2 State appropriation..... 455,000

3 For payment of pensions to

4 dependents of soldiers of the

5 Pennsylvania National Guard killed

6 in the line of duty.

7 State appropriation..... 5,000

8 For disabled American veterans'

9 transportation.

10 State appropriation..... 336,000

11 For veterans outreach services.

12 State appropriation..... 1,632,000

13 Section 220. Department of

14 Public Welfare.--The following sums

15 are appropriated to the Department

16 of Public Welfare: Federal State

17 For general government

18 operations of the Department of

19 Public Welfare.

20 State appropriation..... 60,156,000

21 The following Federal amounts

22 are appropriated to supplement the

23 sum appropriated for general

24 government operations:

25 (1) "Child Welfare Services -

26 Administration."

27 Federal appropriation..... 1,039,000

28 (2) "Child Welfare - Title IV-E

29 - Administration."

30 Federal appropriation..... 5,388,000

1	(3) "CCDFBG - Administration."	
2	Federal appropriation.....	14,189,000
3	(4) "Medical Assistance -	
4	Administration."	
5	Federal appropriation.....	26,925,000
6	(5) "TANFBG - Administration."	
7	Federal appropriation.....	4,411,000
8	(6) "Food Stamps -	
9	Administration."	
10	Federal appropriation.....	6,153,000
11	(7) "Developmental Disabilities	
12	- Basic Support."	
13	Federal appropriation.....	4,058,000
14	(8) "Refugees and Persons	
15	Seeking Asylum - Administration."	
16	Federal appropriation.....	1,674,000
17	(9) "MHSBG - Administration."	
18	Federal appropriation.....	273,000
19	(10) "SSBG - Administration."	
20	Federal appropriation.....	3,641,000
21	(11) "Community-Based Family	
22	Resource and Support	
23	Administration."	
24	Federal appropriation.....	689,000
25	(12) "Medical Assistance -	
26	Infrastructure."	
27	Federal appropriation.....	4,187,000
28	(13) (Reserved).	
29	(14) (Reserved).	
30	(15) "Disabled Education -	

1	Administration."		
2	Federal appropriation.....	882,000	
3	(16) "MCHSBG - Administration."		
4	Federal appropriation.....	161,000	
5	For information systems.		
6	State appropriation.....		45,968,000
7	The following Federal amounts		
8	are appropriated to supplement the		
9	sum appropriated for information		
10	systems:		
11	(1) "Medical Assistance -		
12	Information Systems."		
13	Federal appropriation.....	66,926,000	
14	(2) "Child Welfare - Title IV-E		
15	- Information Systems."		
16	Federal appropriation.....	1,357,000	
17	(3) "TANFBG - Information		
18	Systems."		
19	Federal appropriation.....	9,235,000	
20	(4) "Food Stamps - Information		
21	Systems."		
22	Federal appropriation.....	13,883,000	
23	(5) "Child Support Enforcement		
24	- Information Systems."		
25	Federal appropriation.....	10,619,000	
26	For Statewide operations related		
27	to county administration of the		
28	public assistance and medical		
29	assistance programs.		
30	State appropriation.....		32,793,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for Statewide
4 operations relating to county
5 administration:

6 (1) "TANFBG - Statewide."

7 Federal appropriation..... 1,993,000

8 (2) "Medical Assistance -
9 Statewide."

10 Federal appropriation..... 37,815,000

11 (3) "Food Stamps - Statewide."

12 Federal appropriation..... 34,080,000

13 (4) "Ryan White - Statewide."

14 Federal appropriation..... 753,000

15 (5) "ARRA - Health Information
16 Technology."

17 Federal appropriation..... 14,934,000

18 (6) "CHIPRA - Statewide."

19 Federal appropriation..... 3,444,000

20 For county assistance office
21 operations related to
22 administration of the public
23 assistance and medical assistance
24 programs.

25 State appropriation..... 259,970,000

26 The following Federal amounts
27 are appropriated to supplement the
28 sum appropriated for county
29 assistance offices:

30 (1) "TANFBG - County Assistance

1 Offices."
 2 Federal appropriation..... 55,799,000
 3 (2) "Medical Assistance -
 4 County Assistance Offices."
 5 Federal appropriation..... 84,662,000
 6 (3) "Food Stamps - County
 7 Assistance Offices."
 8 Federal appropriation..... 95,749,000
 9 (4) "SSBG - County Assistance
 10 Offices."

11 Federal appropriation..... 6,262,000
 12 (5) "LIHEABG - Administration
 13 and Audit Costs." In addition to
 14 the specific amounts appropriated
 15 herein, all other moneys received
 16 from the Federal Government for the
 17 administration of the LIHEAP
 18 program, either through an increase
 19 in the regular program or pursuant
 20 to a Presidential release of
 21 contingency funds, are hereby
 22 appropriated to this program.

23 Federal appropriation..... 22,000,000
 24 For child support enforcement.
 25 State appropriation..... 13,796,000

26 The following Federal amounts
 27 are appropriated to supplement the
 28 sum appropriated for child support
 29 enforcement:

30 (1) "Child Support Enforcement

1 Program - Title IV-D."
 2 Federal appropriation..... 153,678,000
 3 For New Directions.
 4 State appropriation..... 17,183,000

5 The following Federal amounts
 6 are appropriated to supplement the
 7 sum appropriated for New
 8 Directions:

9 (1) "TANFBG - New Directions."
 10 Federal appropriation..... 124,554,000

11 (2) "Medical Assistance - New
 12 Directions."
 13 Federal appropriation..... 4,450,000

14 (3) "Food Stamps - New
 15 Directions."
 16 Federal appropriation..... 11,129,000

17 For youth development
 18 institutions and forestry camps.
 19 ~~State appropriation..... 72,432,000 ←~~
 20 STATE APPROPRIATION..... 72,302,000 ←

21 The following Federal amounts
 22 are appropriated to supplement the
 23 sum appropriated for youth
 24 development institutions:

25 (1) "SSBG - Basic Institutional
 26 Programs."
 27 Federal appropriation..... 10,000,000

28 (2) "Food Nutrition Services."
 29 Federal appropriation..... 800,000
 30 For mental health services,

1 including grants to counties
2 exclusive of capital improvements.
3 State appropriation..... 166,819,000
4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for mental health
7 services:
8 (1) (Reserved).
9 (2) "Medical Assistance -
10 Mental Health."
11 Federal appropriation..... 185,591,000
12 (3) "Medicare Services - State
13 Mental Hospitals."
14 Federal appropriation..... 26,994,000
15 (4) "Homeless Mentally Ill."
16 Federal appropriation..... 2,496,000
17 (5) (Reserved).
18 (6) (Reserved).
19 (7) "Suicide Prevention."
20 Federal appropriation..... 514,000
21 (8) "Mental Health Data
22 Infrastructure."
23 Federal appropriation..... 169,000
24 (9) "Jail Diversion and Trauma
25 Recovery."
26 Federal appropriation..... 494,000
27 (10) "Child Mental Health
28 Initiative."
29 Federal appropriation..... 3,500,000
30 (11) "Mental Health

1 Transformation Grant."

2 Federal appropriation..... 750,000

3 (12) "Justice and Mental Health

4 Collaboration Program."

5 Federal appropriation..... 189,000

6 (13) "Systems of Care Expansion

7 Planning Grants."

8 Federal appropriation..... 797,000

9 For Intellectual Disabilities -

10 State Centers.

11 State appropriation..... 109,878,000

12 The following Federal amounts

13 are appropriated to supplement the

14 sum appropriated for Intellectual

15 Disabilities - State Centers:

16 (1) "Medical Assistance - State

17 Centers."

18 Federal appropriation..... 164,994,000

19 (2) "Medicare Services - State

20 Centers."

21 Federal appropriation..... 669,000

22 For cash assistance grants,

23 including employment and training

24 and supportive services for cash

25 assistance recipients.

26 State appropriation..... 66,426,000

27 The following Federal amounts

28 are appropriated to supplement the

29 sum appropriated for cash

30 assistance:

1	(1) "TANFEBG - Cash Grants."	
2	Federal appropriation.....	322,679,000
3	(2) "Other Federal Support -	
4	Cash Grants."	
5	Federal appropriation.....	33,551,000
6	(3) "LIHEABG - Program." In	
7	addition to the specific amounts	
8	appropriated herein, all other	
9	moneys received from the Federal	
10	Government for the LIHEAP program,	
11	either through an increase in the	
12	regular program or pursuant to a	
13	Presidential release of contingency	
14	funds, are hereby appropriated to	
15	this program.	
16	Federal appropriation.....	320,000,000
17	(4) "Refugees and Persons	
18	Seeking Asylum - Social Services."	
19	Federal appropriation.....	9,785,000
20	For supplemental grants to the	
21	aged, blind and disabled.	
22	State appropriation.....	153,450,000
23	For payment to the Federal	
24	Government for the Medicare drug	
25	program.	
26	State appropriation.....	521,035,000
27	For medical assistance payments	
28	- outpatient services, exclusive of	
29	outpatient services provided	
30	through capitation plans.	

1 State appropriation..... 506,677,000

2 The following Federal amounts

3 are appropriated to supplement the

4 sum appropriated for medical

5 assistance - outpatient:

6 (1) "Medical Assistance -

7 Outpatient."

8 Federal appropriation..... 999,248,000

9 For medical assistance payments

10 - inpatient, exclusive of inpatient

11 services provided through

12 capitation plans.

13 State appropriation..... 286,738,000

14 The following Federal amounts

15 are appropriated to supplement the

16 sum appropriated for medical

17 assistance - inpatient services:

18 (1) "Medical Assistance -

19 Inpatient."

20 Federal appropriation..... 783,111,000

21 (2) "ARRA - Medical Assistance

22 - Health Information Technology."

23 Federal appropriation..... 118,495,000

24 For medical assistance payments

25 - capitation plans. For provision

26 of outpatient services and

27 inpatient hospital services to

28 eligible persons enrolled in an

29 approved capitation plan.

30 State appropriation..... 3,642,674,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for medical
4 assistance - capitation plans:

5 (1) "Medical Assistance -
6 Capitation."

7	Federal appropriation.....	5,269,755,000	
8	For medical assistance payments		
9	- obstetrics and neonatal services		
10	State appropriation.....		3,681,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for medical
14 assistance payments for obstetrics
15 and neonatal services:

16 (1) "Medical Assistance -
17 Obstetric and Neonatal Services."

18	Federal appropriation.....	4,810,000	
19	For long-term care.		
20	State appropriation.....		773,785,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for long-term
24 care:

25 (1) "Medical Assistance - Long-
26 term Care."

27	Federal appropriation.....	2,073,150,000	
28	For home and community-based		
29	services.		
30	State appropriation.....		157,460,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for home and
4 community-based services:

5 (1) "Medical Assistance - Home
6 and Community-based Services."

7 Federal appropriation..... 188,345,000

8 For long-term care - managed
9 care.

10 State appropriation..... 83,001,000

11 The following Federal amounts
12 are appropriated to supplement the
13 sum appropriated for long-term care
14 - managed care:

15 (1) "Medical Assistance - Long
16 term Care - Managed Care."

17 Federal appropriation..... 99,266,000

18 For medical assistance payments
19 - hospital-based burn centers.

20 State appropriation..... 3,782,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for medical
24 assistance payments - burn centers:

25 (1) "Medical Assistance -
26 Hospital-based Burn Centers."

27 Federal appropriation..... 4,942,000

28 For medical assistance payments
29 - critical access hospitals.

30 State appropriation..... 3,576,000

1 The following Federal amounts
2 are appropriated to supplement the
3 sum appropriated for medical
4 assistance payments - critical
5 access hospitals:

6 (1) "Medical Assistance -
7 Critical Access Hospitals."

8 Federal appropriation..... 4,674,000

9 For medical assistance payments
10 - trauma centers.

11 ~~State appropriation..... 8,656,000 ←~~

12 STATE APPROPRIATION..... 9,803,000 ←

13 The following Federal amounts
14 are appropriated to supplement the
15 sum appropriated for medical
16 assistance payments - trauma
17 centers:

18 (1) "Medical Assistance -
19 Trauma Centers."

20 Federal appropriation..... 11,313,000

21 For medical assistance payments
22 to qualifying academic medical
23 centers under criteria established
24 by the department.

25 State appropriation..... 12,618,000

26 The following Federal amounts
27 are appropriated to supplement the
28 sum appropriated for academic
29 medical centers:

30 (1) "Medical Assistance -

1 Academic Medical Centers."

2 Federal appropriation..... 15,100,000

3 For medical assistance payments
4 to qualifying university-affiliated
5 physician practice plans under
6 criteria established by the
7 department.

8 State appropriation..... 6,437,000

9 The following Federal amounts
10 are appropriated to supplement the
11 sum appropriated for university-
12 affiliated physician practice
13 plans:

14 (1) "Medical Assistance -
15 Physician Practice Plans."

16 Federal appropriation..... 7,704,000

17 For medical assistance -
18 transportation.

19 State appropriation..... 74,799,000

20 The following Federal amounts
21 are appropriated to supplement the
22 sum appropriated for medical
23 assistance - transportation:

24 (1) "Medical Assistance -
25 Transportation."

26 Federal appropriation..... 71,926,000

27 For women's service programs. To
28 be used for grants to nonprofit
29 agencies whose primary function is
30 to promote childbirth and assist

1 pregnant women seeking alternatives
 2 to abortion.
 3 State appropriation..... 5,044,000
 4 The following Federal amounts
 5 are appropriated to supplement the
 6 sum appropriated for women's
 7 service programs:
 8 (1) "TANFEBG - Alternatives to
 9 Abortion."
 10 Federal appropriation..... 1,000,000
 11 For special pharmaceutical
 12 services for AIDS-related services.
 13 State appropriation..... 10,267,000
 14 The following Federal amounts
 15 are appropriated to supplement the
 16 sum appropriated for special
 17 pharmaceutical services for AIDS-
 18 related services:
 19 (1) "AIDS - Ryan White."
 20 Federal appropriation..... 34,534,000
 21 For special pharmaceutical
 22 services for atypical antipsychotic
 23 drug therapy for persons residing
 24 in the community who suffer from
 25 schizophrenia.
 26 State appropriation..... 2,017,000
 27 For intellectual disabilities -
 28 intermediate care facilities.
 29 State appropriation..... 143,005,000
 30 The following Federal amounts

1 are appropriated to supplement the
2 sum appropriated for ID/ICF:

3 (1) "Medical Assistance -
4 ID/ICF."
5 Federal appropriation..... 195,911,000
6 For Intellectual Disabilities -
7 Community Base Program, exclusive
8 of capital improvements, which
9 shall include grants to counties
10 for noninstitutional programs.
11 State appropriation..... 20,746,000
12 The following Federal amounts
13 are appropriated to supplement the
14 sum appropriated for Intellectual
15 Disabilities - Community Base
16 Program:

17 (1) "Medical Assistance -
18 Community ID Services."
19 Federal appropriation..... 27,387,000
20 For Intellectual Disabilities -
21 Community Waiver Program.
22 State appropriation..... 881,234,000
23 The following Federal amounts
24 are appropriated to supplement the
25 sum appropriated for Intellectual
26 Disabilities - Community Waiver
27 Program.

28 (1) "Medical Assistance -
29 Community ID Waiver."
30 Federal appropriation..... 962,119,000

1 For early intervention services.
 2 State appropriation..... 119,788,000
 3 The following Federal amounts
 4 are appropriated to supplement the
 5 sum appropriated for early
 6 intervention services:
 7 (1) "Medical Assistance - Early
 8 Intervention."
 9 Federal appropriation..... 58,276,000
 10 (2) "Education for Children
 11 with Disabilities - Early
 12 Intervention."
 13 Federal appropriation..... 11,964,000
 14 For services to persons with
 15 autism spectrum disorders,
 16 including oversight, supportive
 17 services and provider training.
 18 State appropriation..... 13,000,000
 19 The following Federal amounts
 20 are appropriated to supplement the
 21 sum appropriated for autism
 22 intervention services:
 23 (1) "Medical Assistance -
 24 Autism Intervention Services."
 25 Federal appropriation..... 12,208,000
 26 For residential services for
 27 persons with intellectual
 28 disabilities in the Lansdowne area.
 29 State appropriation..... 340,000
 30 For payments and services to

1 counties for children and youth
 2 programs and for the care of
 3 delinquent and dependent children.
 4 The department may use up to
 5 \$30,557,000 of this appropriation
 6 to fund contracts for adoption
 7 services. The department may also
 8 use funds from this appropriation
 9 for assistance to counties in
 10 meeting Federal reimbursement
 11 documentation requirements.

12 State appropriation..... 995,895,000

13 The following Federal amounts
 14 are appropriated to supplement the
 15 sum appropriated for payments and
 16 services to counties for children
 17 and youth programs and child abuse
 18 and neglect prevention:

19 (1) "Child Welfare Services."
 20 Federal appropriation..... 14,372,000

21 (2) "Child Welfare - Title IV-
 22 E."
 23 Federal appropriation..... 297,965,000

24 (3) "Medical Assistance - Child
 25 Welfare."
 26 Federal appropriation..... 1,411,000

27 (4) "TANFBG - Child Welfare."
 28 Federal appropriation..... 58,508,000

29 (5) "SSBG - Child Welfare."
 30 Federal appropriation..... 12,021,000

1	(6) "Child Welfare Training and		
2	Certification."		
3	Federal appropriation.....	13,319,000	
4	(7) "Community-based Family		
5	Resource and Support."		
6	Federal appropriation.....	134,000	
7	(8) "Child Abuse Prevention and		
8	Treatment."		
9	Federal appropriation.....	2,100,000	
10	(9) "Title IV-B - Caseworker		
11	Visits."		
12	Federal appropriation.....	1,400,000	
13	(10) (Reserved).		
14	(11) (Reserved).		
15	For community-based family		
16	centers.		
17	State appropriation.....		3,258,000
18	The following Federal amounts		
19	are appropriated to supplement the		
20	sum appropriated for community-		
21	based family centers:		
22	(1) "Family Preservation -		
23	Family Centers."		
24	Federal appropriation.....	7,009,000	
25	(2) "Family Resource and		
26	Support - Family Centers."		
27	Federal appropriation.....	480,000	
28	(3) "Title IV-B - Family		
29	Centers."		
30	Federal appropriation.....	1,253,000	

1 For child-care services.

2 ~~State appropriation.....~~ 136,649,000 ←

3 STATE APPROPRIATION..... 152,169,000 ←

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for child-care
7 services:

8 (1) "CCDFBG - Child-Care
9 Services."

10 Federal appropriation..... 190,067,000

11 (2) (Reserved).

12 (3) "CCDFBG - School Age."

13 Federal appropriation..... 1,260,000

14 (4) "SSBG - Child-Care
15 Services."

16 Federal appropriation..... 30,977,000

17 (5) "Head Start Collaboration
18 Project."

19 Federal appropriation..... 225,000

20 For Child-Care Assistance.

21 State appropriation..... 156,728,000

22 The following Federal amounts
23 are appropriated to supplement the
24 sum appropriated for the Child-Care
25 Assistance Program:

26 (1) "TANF - Child-Care
27 Assistance."

28 Federal appropriation..... 31,686,000

29 (2) "CCDFBG - Child-Care
30 Assistance."

1	Federal appropriation.....	145,996,000	
2	(3) "Food Stamps - Child-Care		
3	Assistance."		
4	Federal appropriation.....	14,389,000	
5	For the Nurse Family Partnership		
6	Program.		
7	State appropriation.....		11,978,000

8 The following Federal amounts
9 are appropriated to supplement the
10 sum appropriated for the Nurse
11 Family Partnership Program:

12	(1) "Medical Assistance - Nurse		
13	Family Partnership."		
14	Federal appropriation.....	2,544,000	
15	(2) "MCHSBG - Early Childhood		
16	Home Visiting."		
17	Federal appropriation.....	5,176,000	

18	For domestic violence programs.		
19	State appropriation.....		12,261,000 ←
20	STATE APPROPRIATION.....		12,487,000 ←

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for domestic
24 violence programs:

25	(1) "Family Violence Prevention		
26	Services."		
27	Federal appropriation.....	3,000,000	
28	(2) "SSBG - Domestic Violence		
29	Programs."		
30	Federal appropriation.....	5,705,000	

1 (3) "PHHSBG - Domestic
 2 Violence."
 3 Federal appropriation..... 150,000
 4 For rape crisis programs.
 5 ~~State appropriation..... 7,016,000 ←~~
 6 State appropriation..... 7,146,000 ←

7 The following Federal amounts
 8 are appropriated to supplement the
 9 sum appropriated for rape crisis
 10 programs:

11 (1) "SSBG - Rape Crisis."
 12 Federal appropriation..... 1,721,000
 13 For breast cancer screening.
 14 State appropriation..... 1,623,000

15 The following Federal amounts
 16 are appropriated to supplement the
 17 sum appropriated for breast cancer
 18 screening:

19 (1) "SSBG - Family Planning."
 20 Federal appropriation..... 2,000,000
 21 For the Human Services
 22 Development Fund Block Grant.
 23 State appropriation..... 757,907,000

24 The following Federal amounts
 25 are appropriated to supplement the
 26 sum appropriated for Human Services
 27 Development Fund:

28 (1) "Medical Assistance - Human
 29 Services Development Fund Block
 30 Grant."

1	Federal appropriation.....	42,483,000	
2	(2) "SSBG - Human Services		
3	Development Fund Block Grant."		
4	Federal appropriation.....	22,000,000	
5	(3) "SABG - Human Services		
6	Development Fund Block Grant."		
7	Federal appropriation.....	1,983,000	
8	(4) "SBG - Human Services		
9	Development Fund Block Grant."		
10	Federal appropriation.....	14,286,000	
11	For legal services.		
12	State appropriation.....		2,461,000
13	The following Federal amounts		
14	are appropriated to supplement the		
15	sum appropriated for legal		
16	services:		
17	(1) "SSBG - Legal Services."		
18	Federal appropriation.....	5,049,000	
19	For services to persons with		
20	disabilities.		
21	State appropriation.....		140,867,000
22	The following Federal amounts		
23	are appropriated to supplement the		
24	sum appropriated for services to		
25	persons with disabilities:		
26	(1) "Medical Assistance -		
27	Services to Persons with		
28	Disabilities."		
29	Federal appropriation.....	168,856,000	
30	For attendant care.		

1 State appropriation..... 90,348,000

2 The following Federal amounts

3 are appropriated to supplement the

4 sum appropriated for attendant

5 care:

6 (1) "Medical Assistance -

7 Attendant Care."

8 Federal appropriation..... 71,527,000

9 For medical assistance - workers

10 with disabilities.

11 State appropriation..... 36,113,000

12 The following Federal amounts

13 are appropriated to supplement the

14 sum appropriated for medical

15 assistance - workers with

16 disabilities.

17 (1) "Medical Assistance -

18 Workers with Disabilities."

19 Federal appropriation..... 50,750,000

20 For a pilot program to expand

21 access to health care clinics.

22 State appropriation..... 1,000,000

23 Section 221. Department of

24 Revenue.--The following amounts are

25 appropriated to the Department of

26 Revenue: Federal State

27 For general government

28 operations of the Department of

29 Revenue.

30 State appropriation..... 124,554,000

1 For technology and process
2 modernization.

3 State appropriation..... 20,450,000

4 For the distribution of Public
5 Utility Realty Tax.

6 State appropriation..... 32,976,000

7 Section 222. Department of
8 State.--The following amounts are
9 appropriated to the Department of
10 State:

	Federal	State
11 For general government 12 operations of the Department of 13 State.		
14 State appropriation.....		3,369,000
15 The following Federal amounts 16 are appropriated to supplement the 17 sum appropriated for general 18 government operations:		
19 (1) "Federal Election Reform."		
20 Federal appropriation.....	34,809,000	
21 For the Statewide uniform 22 registry of electors.		
23 State appropriation.....		4,257,000
24 For voter registration programs.		
25 State appropriation.....		451,000
26 The following Federal amounts 27 are appropriated to supplement the 28 sum appropriated for voter 29 registration programs:		
30 (1) "Elections Assistance -		

1 Grants to Counties."

2 Federal appropriation..... 1,808,000

3 For lobbying disclosure.

4 State appropriation..... 562,000

5 For Electoral College.

6 State appropriation..... 10,000

7 For costs related to absentee

8 voting by persons in military

9 services.

10 State appropriation..... 60,000

11 Section 223. Department of

12 Transportation.--The following

13 amounts are appropriated to the

14 Department of Transportation: Federal State

15 For rail freight and intermodal

16 coordination.

17 State appropriation..... 855,000

18 The following Federal amounts

19 are appropriated to supplement the

20 sum appropriated for rail freight

21 and intermodal coordination:

22 (1) "Federal Transit

23 Administration - Technical Studies

24 Grants."

25 Federal appropriation..... 4,465,000

26 (2) "Federal Transit

27 Administration Capital Improvement

28 Grants."

29 Federal appropriation..... 8,000,000

30 (3) "Title IV Rail Assistance -

1	Program Operations and Planning."	
2	Federal appropriation.....	36,000
3	(4) "MAGLEV."	
4	Federal appropriation.....	10,000,000
5	(5) "TEA-21 - Access to Jobs."	
6	Federal appropriation.....	6,000,000
7	(6) "Surface Transportation	
8	Operating."	
9	Federal appropriation.....	16,000,000
10	(6.1) "Surface Transportation -	
11	Assistance."	
12	Federal appropriation.....	500,000
13	(7) "Surface Transportation	
14	Assistance - Capital."	
15	Federal appropriation.....	12,000,000
16	(8) "FTA - Capital	
17	Improvements."	
18	Federal appropriation.....	25,000,000
19	(9) "FTA Hybrid Mass Transit	
20	Vehicles."	
21	Federal appropriation.....	15,000,000
22	(10) "ARRA - Transit in Non-	
23	Urban Areas."	
24	Federal appropriation.....	10,000,000
25	(11) "ARRA - National Railroad	
26	Passenger Corporation."	
27	Federal appropriation.....	50,000,000
28	(12) "ARRA - High Speed Rail."	
29	Federal appropriation.....	75,000,000
30	(13) "ARRA - Supplemental Rail	

1 Freight Projects."

2 Federal appropriation..... 22,000,000

3 (14) "Rail Line Relocation."

4 Federal appropriation..... 6,002,000

5 For transfer to the Motor

6 License Fund for collection of

7 vehicle sales tax.

8 State appropriation..... 882,000

9 For costs related to voter

10 registration with driver licensing.

11 State appropriation..... 422,000

12 For photo ID cards.

13 State appropriation..... 1,000,000

14 For rail freight assistance.

15 State appropriation..... 5,750,000

16 Section 224. Pennsylvania State

17 Police.--The following amounts are

18 appropriated to the Pennsylvania

19 State Police: Federal State

20 For general government

21 operations of the Pennsylvania

22 State Police.

23 State appropriation..... 176,604,000

24 The following Federal amounts

25 are appropriated to supplement the

26 sum appropriated for general

27 government operations:

28 (1) "Drug Enforcement."

29 Federal appropriation..... 1,500,000

30 (2) "Motor Carrier Safety."

1	Federal appropriation.....	13,768,000	
2	(3) "Area Computer Crime."		
3	Federal appropriation.....	8,500,000	
4	For law enforcement information		
5	technology.		
6	State appropriation.....		6,372,000
7	For the Municipal Police		
8	Officers' Education and Training		
9	Commission, including in-service		
10	training.		
11	State appropriation.....		998,000
12	For an Automated Fingerprint		
13	Identification System (AFIS).		
14	State appropriation.....		861,000
15	For gun checks.		
16	State appropriation.....		2,195,000
17	Section 225. State Civil		
18	Service Commission.--The following		
19	amounts are appropriated to the		
20	State Civil Service Commission:	Federal	State
21	For the general government		
22	operations of the Civil Service		
23	Commission.		
24	State appropriation.....		1,000
25	Section 226. Pennsylvania		
26	Emergency Management Agency.--The		
27	following amounts are appropriated		
28	to the Pennsylvania Emergency		
29	Management Agency:	Federal	State
30	For general government		

1 operations of the Pennsylvania
2 Emergency Management Agency.

3 State appropriation..... 7,830,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for general
7 government operations:

8 (1) "Civil Preparedness."
9 Federal appropriation..... 21,000,000

10 (2) "Hazardous Materials
11 Planning and Training."
12 Federal appropriation..... 1,416,000

13 (3) "Wireless E-911 Grant."
14 Federal appropriation..... 1,912,000

15 For the Office of the State Fire
16 Commissioner.
17 State appropriation..... 1,994,000

18 The following Federal amounts
19 are appropriated to supplement the
20 sum appropriated for the Office of
21 the State Fire Commissioner:

22 (1) "Fire Prevention."
23 Federal appropriation..... 42,000

24 For security and emergency
25 preparedness activities.
26 State appropriation..... 1,001,000

27 For hazard mitigation.
28 State appropriation..... 2,640,000

29 For Summer 2011 storm disaster
30 relief.

1	State appropriation.....		16,000,000
2	For firefighters' memorial		
3	flags.		
4	State appropriation.....		10,000
5	For Red Cross extended care		
6	program.		
7	State appropriation.....		100,000
8	Section 227. (Reserved).		
9	Section 228. State System of		
10	Higher Education.--The following		
11	amounts are appropriated to the		
12	State System of Higher Education:	Federal	State
13	For the State System of Higher		
14	Education, including the		
15	Chancellor's Office.		
16	State appropriation.....		412,751,000
17	Section 229. Pennsylvania		
18	Higher Education Assistance		
19	Agency.--The following amounts are		
20	appropriated to the Pennsylvania		
21	Higher Education Assistance Agency:	Federal	State
22	For payment of education		
23	assistance grants.		
24	State appropriation.....		369,888,000
25	For matching payments for		
26	student aid funds.		
27	State appropriation.....		12,496,000
28	For institutional assistance		
29	grants to be allotted by the		
30	Pennsylvania Higher Education		

1 Assistance Agency.

2 State appropriation..... 24,389,000

3 For higher education for the

4 disadvantaged.

5 State appropriation..... 2,246,000

6 For higher education for blind

7 and deaf students.

8 State appropriation..... 47,000

9 For the Horace Mann Bond-Leslie

10 Pinckney Hill Scholarship and for

11 outreach and recruitment activities

12 at Lincoln and Cheyney Universities

13 related to the scholarship. This

14 appropriation also contains funds

15 for the continuation of support to

16 students currently receiving equal

17 opportunity professional education

18 awards.

19 State appropriation..... 534,000

20 For the Cheyney University

21 Keystone Academy.

22 State appropriation..... 1,525,000

23 Section 230. Pennsylvania

24 Historical and Museum Commission.--

25 The following amounts are

26 appropriated to the Pennsylvania

27 Historical and Museum Commission: Federal State

28 For general government

29 operations of the Pennsylvania

30 Historical and Museum Commission.

1 State appropriation..... 16,649,000

2 The following Federal amounts
3 are appropriated to supplement the
4 sum appropriated for general
5 government operations:

6 (1) "Division of Historic
7 Preservation."

8 Federal appropriation..... 1,181,000

9 (2) "Surface Mining Review."

10 Federal appropriation..... 140,000

11 (3) "Environmental Review."

12 Federal appropriation..... 315,000

13 (4) "Institute of Museum
14 Library Services."

15 Federal appropriation..... 150,000

16 (5) "Lumber Museum."

17 Federal appropriation..... 198,000

18 (6) (Reserved).

19 (7) "Preserve America."

20 Federal appropriation..... 210,000

21 (8) "Coastal Zone Management."

22 Federal appropriation..... 50,000

23 (9) "Highway Planning and
24 Construction."

25 Federal appropriation..... 45,000

26 Section 231. Pennsylvania
27 Infrastructure Investment
28 Authority.--The following amounts

29 are appropriated to the

30 Pennsylvania Infrastructure Federal State

1 Investment Authority:

2 The following Federal amounts
3 are appropriated for the
4 Pennsylvania Infrastructure

5 Investment Authority:

6 (1) "Sewage Projects Revolving
7 Loan Fund."

8 Federal appropriation..... 160,050,000

9 (2) "ARRA - Sewage Projects
10 Revolving Loan Fund."

11 Federal appropriation..... 14,000,000

12 (3) "Drinking Water Projects
13 Revolving Loan Fund."

14 Federal appropriation..... 73,857,000

15 (4) "ARRA - Drinking Water
16 Projects Revolving Loan Fund."

17 Federal appropriation..... 3,000,000

18 Section 232. Environmental

19 Hearing Board.--The following
20 amounts are appropriated to the

21 Environmental Hearing Board: Federal State

22 For the Environmental Hearing
23 Board.

24 State appropriation..... 1,727,000

25 Section 233. Pennsylvania Board

26 of Probation and Parole.--The
27 following amounts are appropriated

28 to the Pennsylvania Board of

29 Probation and Parole: Federal State

30 For general government

1 operations of the Board of
2 Probation and Parole.

3 State appropriation..... 110,281,000

4 The following Federal amounts
5 are appropriated to supplement the
6 sum appropriated for general
7 government operations.

8 (1) "Violence Prediction
9 Model."

10 Federal appropriation..... 86,000

11 For the State Sexual Offenders
12 Assessment Board.

13 State appropriation..... 5,164,000

14 For payments for grants-in-aid
15 to counties for providing improved
16 adult probation services.

17 State appropriation..... 16,222,000

18 Section 234. (Reserved).

19 Section 235. State Employees'
20 Retirement System.--The following

21 amounts are appropriated to the

22 State Employees' Retirement System: Federal State

23 For National Guard employer
24 contributions.

25 State appropriation..... 4,000

26 Section 236. Thaddeus Stevens
27 College of Technology.--The
28 following amounts are appropriated
29 to the Thaddeus Stevens College of
30 Technology: Federal State

1 For the Thaddeus Stevens College
2 of Technology.

3 State appropriation..... 10,332,000

4 Section 237. (Reserved).

5 Section 238. (Reserved).

6 SUBPART B

7 JUDICIAL DEPARTMENT

8 Section 241. Supreme Court.--The
9 following amounts are appropriated

10 to the Supreme Court: Federal State

11 For the Supreme Court: including
12 the salaries of the Supreme Court
13 justices, for the office of
14 prothonotary and for the library in
15 the Eastern District and Western
16 District, for the office of
17 prothonotary in the Middle District,
18 for criers, tipstaves, official
19 stenographers, court officers and
20 the law secretary of the Chief
21 Justice in Eastern, Middle and
22 Western Districts, home office
23 expenses and workers' compensation
24 insurance premiums for all Supreme
25 Court employees not funded by other
26 appropriations, for the office of
27 State reporters, including the
28 salaries and compensation of
29 employees, including the fees for
30 prothonotaries of the Supreme Court

1 of the Eastern, Middle and Western
2 Districts on assignment to judges to
3 counties other than their own, and
4 further including assessments for
5 the National Center of State Courts.

6 State appropriation..... 13,424,000

7 For vouchered expenses for
8 justices.

9 State appropriation..... 115,000

10 For judicial center operations.

11 State appropriation..... 655,000

12 For the judicial council for the
13 unified judicial system.

14 State appropriation..... 137,000

15 For district court administrators
16 for the unified judicial system.

17 State appropriation..... 16,773,000

18 For the Interbranch Commission.

19 State appropriation..... 349,000

20 For court management education
21 for the unified judicial system.

22 State appropriation..... 71,000

23 For Rules Committees.

24 State appropriation..... 1,448,000

25 For the Court Administrator,
26 including the expenses of the
27 Judicial Council of Pennsylvania and
28 the District Justice Administrator.

29 State appropriation..... 9,663,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Court
3 Administrator:

4 (1) "Court Improvement Project."

5 Federal appropriation..... 1,420,000

6 For the Integrated Criminal
7 Justice System.

8 State appropriation..... 2,303,000

9 For the unified judicial system
10 security program.

11 State appropriation..... 1,994,000

12 Section 242. Superior Court.--

13 The following amounts are

14 appropriated to the Superior Court: Federal State

15 For the salaries and expenses of
16 the Superior Court: including the
17 salary of the Superior Court judges,
18 for panelization of judges program,
19 for criers, tipstaves, official
20 stenographers, home office expenses,
21 court officers and law secretary of
22 the president judge and workers'
23 compensation insurance premiums for
24 all employees of the Superior Court,
25 for the prothonotary's office in the
26 Philadelphia District, including
27 salaries and compensation for
28 employees, including the expenses of
29 dockets, stationery, supplies, books
30 for the library and other costs of

1 the Superior Court and its offices.
 2 State appropriation..... 26,237,000
 3 For vouchered expenses for active
 4 judges.

5 State appropriation..... 178,000
 6 Section 243. Commonwealth

7 Court.--The following amounts are
 8 appropriated to the Commonwealth

9 Court: Federal State

10 For the salaries of judges, for
 11 the salaries and expenses of
 12 employees and for home office
 13 expenses.

14 State appropriation..... 15,926,000

15 For vouchered expenses for active
 16 judges.

17 State appropriation..... 128,000

18 Section 244. Courts of common
 19 pleas.--The following amounts are
 20 appropriated to the courts of common

21 pleas: Federal State

22 For the courts of common pleas:
 23 including the salaries and expenses
 24 of judges, including the expenses of
 25 traveling judges, including the
 26 mileage in divided judicial
 27 districts, and the payment of a per
 28 diem salary, mileage and
 29 miscellaneous expenses to active
 30 visiting judges for the performance

1 of their official duties.

2 State appropriation..... 92,083,000

3 For senior judges of the courts

4 of common pleas.

5 State appropriation..... 3,607,000

6 For common pleas judicial

7 education.

8 State appropriation..... 1,105,000

9 For the Ethics Committee.

10 State appropriation..... 55,000

11 Section 245. Community courts -

12 magisterial district judges.--The

13 following amounts are appropriated

14 to the community courts and

15 magisterial district judges: Federal State

16 For the salaries and expenses of

17 community court judges and

18 magisterial district judges.

19 State appropriation..... 68,039,000

20 For magisterial district judges'

21 education.

22 State appropriation..... 651,000

23 Section 246. Philadelphia

24 Traffic Court.--The following

25 amounts are appropriated to the

26 Philadelphia Traffic Court: Federal State

27 For the salaries and expenses of

28 judges.

29 State appropriation..... 912,000

30 Section 247. Philadelphia

1	Municipal Court.--The following		
2	amounts are appropriated to the		
3	Philadelphia Municipal Court:	Federal	State
4	For the salaries and expenses of		
5	judges.		
6	State appropriation.....		5,546,000
7	Section 248. Judicial Conduct		
8	Board.--The following amounts are		
9	appropriated to the Judicial Conduct		
10	Board:	Federal	State
11	For salaries and expenses of the		
12	Judicial Conduct Board.		
13	State appropriation.....		1,182,000
14	Section 249. Court of Judicial		
15	Discipline.--The following amounts		
16	are appropriated to the Court of		
17	Judicial Discipline:	Federal	State
18	For salaries and expenses of the		
19	Court of Judicial Discipline.		
20	State appropriation.....		454,000
21	Section 250. Juror cost		
22	reimbursement.--The following		
23	amounts are appropriated for juror		
24	cost reimbursement:	Federal	State
25	For juror cost reimbursement.		
26	State appropriation.....		1,085,000
27	Section 251. County court		
28	reimbursement.--The following		
29	amounts are appropriated for court		
30	costs:	Federal	State

1 For payment to counties as
2 reimbursement for costs incurred by
3 counties in the administration and
4 operation of courts of common pleas
5 during calendar year 2011.

6 State appropriation..... 33,405,000

7 For senior judge operational
8 support grants.

9 State appropriation..... 1,335,000

10 SUBPART C
11 GENERAL ASSEMBLY

12 Section 261. Senate.--The
13 following amounts are appropriated
14 to the Senate:

Federal State

15 For the salaries, wages and all
16 necessary expenses for the following
17 purposes:

18 Salaries of Senators.

19 State appropriation..... 6,734,000

20 Salaries, wages and all necessary
21 expenses of the President of the
22 Senate.

23 State appropriation..... 300,000

24 Salaries, wages and other
25 personnel expenses of employees of
26 the Chief Clerk and all necessary
27 expenditures to be allocated and
28 disbursed at the direction of the
29 President pro tempore.

30 State appropriation..... 2,540,000

1 Salaries, wages and other
2 personnel expenses of employees of
3 the Senate and expenses of the
4 office of the President pro tempore,
5 including member lodging rental, to
6 be disbursed at the direction of the
7 President pro tempore.

8 State appropriation..... 10,300,000

9 Incidental expenses for payment
10 of salaries, wages, other personnel
11 expenses, maintenance and other
12 expenses of the Senate.

13 State appropriation..... 2,821,000

14 The above appropriations for
15 incidental expenses shall be paid
16 prior to the payment of such
17 expenses on warrant of the State
18 Treasurer in favor of the Chief
19 Clerk upon the presentation of
20 requisitions for the same provided
21 that the total amount of
22 requisitions for advancements, less
23 the total amount of expenditures
24 made as certified by such officer to
25 the State Treasurer, shall not
26 exceed the amount of the bond of the
27 officer having control of the
28 disbursement from the funds
29 advanced.

30 Miscellaneous expenses:

1 Mileage and expenses, Senators:
2 In addition to the annual allocation
3 for expenses authorized by law for
4 each member of the Senate, each
5 member shall receive an annual
6 allocation in an amount established
7 by the Senate Committee on
8 Management Operations for actual
9 expenses incurred for lodging and
10 meals while away from home on
11 official legislative business,
12 official postage and all other
13 expenses incidental to legislative
14 duties as provided for in the
15 Financial Operating Rules of the
16 Senate. Upon presentation of
17 requisitions by the Chief Clerk for
18 such expenses, such requisitions
19 shall be paid on warrant of the
20 State Treasurer directly to and in
21 favor of the persons designated in
22 such requisitions as entitled to
23 receive such payments.

24 State appropriation..... 1,238,000

25 Legislative purchasing and
26 expenses: For furniture, technology
27 improvements, restorations, security
28 enhancements, North Office Building
29 modernization, equipment,
30 renovations, personnel expenses and

1 other expenses.

2 State appropriation..... 6,867,000

3 Upon presentation of requisitions

4 by the Chief Clerk against the

5 appropriations for legislative

6 purchasing and expenses, such shall

7 be paid on warrant of the State

8 Treasurer directly to and in favor

9 of the persons designated in such

10 requisitions as entitled to receive

11 such payments.

12 Expenses of the Committee on

13 Appropriations (R) and the Committee

14 on Appropriations (D): For

15 investigating schools, colleges,

16 universities, correctional

17 institutions, mental hospitals,

18 medical and surgical hospitals,

19 homes and other institutions and

20 agencies supported, in whole or in

21 part, by appropriations from the

22 State Treasury in analyzing reports,

23 expenditures and the general

24 operation and administration of the

25 institutions and agencies, in

26 examining and analyzing requests of

27 the same and of the various

28 departments, boards and commissions

29 of the Commonwealth, and for the

30 collection of data from other

1 states, attending seminars and
2 conferences and in cooperating and
3 exchanging information with
4 legislative budget and financial
5 committees of other states, and for
6 the necessary travel expenses, and
7 all other nonpayroll expenses deemed
8 necessary by the chairman (R) or the
9 chairman (D), as appropriate, or for
10 salary, wages and other personnel
11 expenses deemed appropriate by the
12 respective caucus staff
13 administrator in compiling data and
14 information connected with the work
15 of the Senate in compiling
16 comparative costs and other fiscal
17 data and information for the use of
18 the committee and the Senate during
19 legislative sessions and during the
20 interim between legislative sessions
21 to the discharge of such duties. The
22 committee, upon authorization of the
23 chairman (R), shall have the
24 authority to examine and inspect all
25 properties, equipment, facilities,
26 files, records and accounts of any
27 State office, department,
28 institution, board, committee,
29 commission or agency or any
30 institution or agency supported, in

1 whole or in part, by appropriation
2 from the State Treasury and to
3 administer oaths. The Committee on
4 Appropriations may issue subpoenas
5 under the hand and seal of the
6 chairman (R) to compel the
7 attendance of witnesses and the
8 production of any papers, books,
9 accounts, documents and testimony
10 touching matters properly being
11 inquired into by the committee and
12 to cause the deposition of witnesses
13 either residing within or without
14 the State to be taken in the manner
15 prescribed by law for taking
16 depositions in civil actions. Upon
17 presentation of requisitions by the
18 Chief Clerk for such expenses, such
19 shall be paid on warrant of the
20 State Treasurer directly to and in
21 favor of the persons designated in
22 such requisition as entitled to
23 receive such compensation or
24 expenses. The sum appropriated shall
25 be divided equally by the State
26 Treasurer and shall be deposited in
27 separate accounts for the Committee
28 on Appropriations (R) and the
29 Committee on Appropriations (D).

30 State appropriation.....

2,498,000

1 Caucus Operations Account (R) and
2 the Caucus Operations Account (D):
3 For payment of salaries, wages and
4 all other incidental expenses
5 incurred in hiring personnel and
6 staff for services which, in the
7 opinion of the Floor Leader (R) or
8 the Floor Leader (D) as may be
9 appropriate, may be required or
10 arise during legislative sessions
11 and during the interim between
12 legislative sessions and for the
13 payment of all other expenses,
14 including member lodging rental,
15 related to the performance of Senate
16 duties and responsibilities. Upon
17 presentation of requisitions by the
18 Chief Clerk, such shall be paid on
19 warrant of the State Treasurer
20 directly to and in favor of the
21 persons designated in such
22 requisition as entitled to receive
23 such compensation or expenses. The
24 entire sum appropriated shall be
25 divided by the State Treasurer in
26 amounts to be determined by a
27 unanimous vote of the Executive
28 Committee of the Senate Committee on
29 Management Operations or in the
30 absence of a unanimous vote of the

1 Executive Committee then by a
2 majority vote of the Senate
3 Committee on Management Operations
4 and such amounts shall be deposited
5 into the Caucus Operations (R) and
6 Caucus Operations (D) Accounts.

7 State appropriation..... 60,000,000

8 All appropriations made in this
9 act or in any other fiscal year to
10 any account of the minority caucus
11 of the Senate remaining unexpended
12 and unencumbered on the effective
13 date of this part may be transferred
14 by the Committee on Management
15 Operations, by a vote of two-thirds
16 of its members, in its discretion to
17 such Senate accounts as the
18 committee deems necessary. All other
19 appropriations made in this act or
20 any other fiscal year to any other
21 account of the Senate remaining
22 unexpended and unencumbered on the
23 effective date of this part may be
24 transferred by the Committee on
25 Managements Operations, by a
26 majority vote of its members. Such
27 power to transfer appropriations
28 shall be limited to the 2012-2013
29 fiscal year.

30 Section 262. House of

1 Representatives.--The following

2 amounts are appropriated to the

3 House of Representatives: Federal State

4 For the salaries, wages and all
5 necessary expenses for the following
6 purposes:

7 Representatives' compensation,
8 extra compensation to the Speaker of
9 the House of Representatives and
10 leaders of the House of
11 Representatives and other necessary
12 expenses.

13 State appropriation..... 25,584,000

14 For caucus operations. For
15 allocation in such amounts as may be
16 designated by the Legislative
17 Management Committee (R) and the
18 Legislative Management Committee (D)
19 for payment of salaries, wages and
20 all other compensation and necessary
21 expenses incurred in hiring
22 personnel and staff for services in
23 the furtherance of the operations of
24 the House of Representatives as may
25 be appropriate, required or arise
26 during legislative sessions and
27 during the interim between
28 legislative sessions. Upon
29 presentation of requisitions by the
30 Chief Clerk of the House for such

1 compensation or expenses, such shall
2 be paid on warrant of the State
3 Treasurer directly to and in favor
4 of the persons designated in such
5 requisitions as entitled to receive
6 such compensation or expenses. An
7 accounting, together with supporting
8 documents whenever possible, shall
9 be filed in the Office of the Chief
10 Clerk of such expenses since the
11 filing of the prior account.

12 State appropriation..... 95,500,000

13 For the operation of the
14 Speaker's Office.

15 State appropriation..... 1,714,000

16 Bipartisan Management Committee,
17 Chief Clerk, Comptroller and the
18 Commonwealth Emergency Medical
19 System.

20 State appropriation..... 14,048,000

21 Mileage:
22 Representatives, officers and
23 employees.

24 State appropriation..... 352,000

25 Postage:
26 Chief Clerk and Legislative
27 Journal.

28 State appropriation..... 2,645,000

29 For contingent expenses (R) and
30 (D). The sum appropriated shall be

1 allocated to the officers and
2 members in the same manner and
3 proportion as appropriations for
4 contingent expenses contained in
5 section 252 of the act of July 4,
6 2004 (P.L.1837, No.7A), known as the
7 General Appropriation Act of 2004.

8 State appropriation..... 671,000

9 The above appropriations for
10 postage and for contingent expenses
11 shall be paid prior to the payment
12 of such expenses on warrant of the
13 State Treasurer in favor of the
14 officers above named upon the
15 presentation of their requisitions
16 for the same, provided that the
17 total amount of requisitions for
18 advancements, less the total amount
19 of expenditures made as certified by
20 such officers to the State
21 Treasurer, shall not exceed the
22 amount of the bond of the officer
23 having control of the disbursement
24 from the funds advanced.

25 Miscellaneous expenses:

26 Incidental expenses.

27 State appropriation..... 4,800,000

28 Expenses - Representatives: In
29 addition to annual reimbursement for
30 expenses heretofore authorized by

1 law for each member of the House of
2 Representatives, each member shall
3 be entitled to reimbursement for
4 actual expenses, not exceeding the
5 sum of \$12,500 annually, incurred
6 for lodging and meals while away
7 from home on official legislative
8 business, home office expenses,
9 official postage, staff and all
10 other expenses incidental to
11 legislative duties.

12 State appropriation..... 4,026,000

13 Legislative printing and
14 expenses.

15 State appropriation..... 12,108,000

16 For attending national
17 legislative conferences - expenses.

18 State appropriation..... 484,000

19 The above appropriation for
20 attending national legislative
21 conference meetings and for
22 attending meetings of the Council of
23 State Governments shall be paid to
24 the Chief Clerk of the House in the
25 same manner and under the same
26 conditions as the appropriations for
27 postage and contingent expenses
28 above.

29 For the payment of the expenses
30 of the Committee on Appropriations

1 (R) of the House of Representatives
2 in investigating schools, colleges,
3 universities, correctional
4 institutions, mental hospitals,
5 medical and surgical hospitals,
6 homes and other institutions and
7 agencies supported, in whole or in
8 part, by appropriations from the
9 State Treasury in analyzing reports,
10 expenditures and the general
11 operation and administration of the
12 institutions and agencies in
13 examining and analyzing requests of
14 the same and of the various
15 departments, boards and commissions
16 of the Commonwealth, and for the
17 collection of data from other
18 states, attending seminars and
19 conferences, and in cooperating and
20 exchanging information with
21 legislative budget and financial
22 committees of other states, and any
23 office expenses necessary to serve
24 the committee and its chairman, and
25 for the necessary clerical
26 assistance and other assistance,
27 travel expenses and all other
28 expenses deemed necessary by the
29 chairman in compiling data and
30 information connected with the work

1 of the committee in compiling
2 comparative cost and other fiscal
3 data and information for the use of
4 the committee and the House of
5 Representatives during legislative
6 sessions and during the interim
7 between legislative sessions to the
8 discharge of such duties. The
9 committee shall have the authority
10 to examine and inspect all
11 properties, equipment, facilities,
12 files, records and accounts of any
13 State office, department,
14 institution, board, committee,
15 commission or agency or any
16 institution or agency supported, in
17 whole or in part, by appropriation
18 from the State Treasury and to
19 administer oaths. The sum
20 appropriated shall be paid on
21 warrant of the State Treasurer in
22 favor of the chairman of the
23 committee on the presentation of his
24 requisition for the same. The
25 Chairman of the Committee on
26 Appropriations (R) shall, not later
27 than 30 days after the termination
28 of his term of office or until his
29 successor is elected and also within
30 30 days after the adjournment of any

1 regular or special session, file an
2 account, together with supporting
3 documents whenever possible, in the
4 office of the Committee on
5 Appropriations (R), of the
6 committee's expenses since the
7 filing of the prior account.

8 State appropriation..... 3,052,000

9 For the payment of the expenses
10 of the Committee on Appropriations
11 (D) of the House of Representatives
12 in investigating schools, colleges,
13 universities, correctional
14 institutions, mental hospitals,
15 medical and surgical hospitals,
16 homes and other institutions and
17 agencies supported, in whole or in
18 part, by appropriations from the
19 State Treasury in analyzing reports,
20 expenditures, and the general
21 operation and administration of the
22 institutions and agencies in
23 examining and analyzing requests of
24 the same and of the various
25 departments, boards and commissions
26 of the Commonwealth and for the
27 collection of data from other
28 states, attending seminars and
29 conferences, and in cooperating and
30 exchanging information with

1 legislative budget and financial
2 committees of other states, and any
3 office expenses necessary to serve
4 the committee and its chairman, and
5 for the necessary clerical
6 assistance, and other assistance,
7 travel expenses and all other
8 expenses deemed necessary by the
9 chairman in compiling data and
10 information connected with the work
11 of the committee in compiling
12 comparative cost and other fiscal
13 data and information for the use of
14 the committee and the House of
15 Representatives during legislative
16 sessions and during the interim
17 between legislative sessions to the
18 discharge of such duties. The
19 committee shall have the authority
20 to examine and inspect all
21 properties, equipment, facilities,
22 files, records and accounts of any
23 State office, department,
24 institution, board, committee,
25 commission or agency or any
26 institution or agency supported, in
27 whole or in part, by appropriation
28 from the State Treasury and to
29 administer oaths. The sum
30 appropriated shall be paid on

1 warrant of the State Treasurer in
2 favor of the chairman of the
3 Committee on Appropriations (D) on
4 the presentation of his requisition
5 for the same. The chairman of the
6 Committee on Appropriations (D)
7 shall, not later than 30 days after
8 the termination of his term of
9 office or until his successor is
10 elected and also within 30 days
11 after the adjournment of any regular
12 or special session, file an account,
13 together with supporting documents
14 whenever possible, in the office of
15 the Committee on Appropriations (D)
16 of the House of Representatives, of
17 his expenses since the filing of the
18 prior account.

19 State appropriation..... 3,052,000

20 The Committee on Appropriations
21 may issue subpoenas under the hand
22 and seal of the Majority Chairman to
23 compel the attendance of witnesses
24 and the production of any papers,
25 books, accounts, documents and
26 testimony touching matters properly
27 being inquired into by the committee
28 and to cause the deposition of
29 witnesses either residing within or
30 without the State to be taken in the

1 manner prescribed by law for taking
2 depositions in civil actions.

3 For the payment to the Special
4 Leadership Account (R) for payment
5 of salaries, wages and all other
6 incidental expenses incurred in
7 hiring personnel and staff or for
8 services, which, in the opinion of
9 the Floor Leader, may be required or
10 arise during legislative sessions
11 and during the interim between
12 legislative sessions and for the
13 payment of all other expenses
14 related to the performance of his
15 duties and responsibilities. The sum
16 appropriated shall be paid on
17 warrant of the State Treasurer in
18 favor of the Floor Leader on the
19 presentation of his requisition for
20 the same. The Floor Leader shall,
21 not later than 30 days after the
22 termination of his term of office or
23 until his successor is elected and
24 also within 30 days after the
25 adjournment of any regular or
26 special session, file an account,
27 together with supporting documents
28 whenever possible, in the office of
29 the Floor Leader, of such expenses
30 since the filing of the prior

1 account.

2 State appropriation..... 5,725,000

3 For the payment to the Special

4 Leadership Account (D) for payment

5 of salaries, wages and all other

6 incidental expenses incurred in

7 hiring personnel and staff or for

8 services which, in the opinion of

9 the Floor Leader, may be required or

10 arise during legislative sessions

11 and during the interim between

12 legislative sessions and for the

13 payment of all other expenses

14 related to the performance of his

15 duties and responsibilities. The sum

16 appropriated shall be paid on

17 warrant of the State Treasurer in

18 favor of the Floor Leader on the

19 presentation of his requisition for

20 the same. The Floor Leader shall,

21 not later than 30 days after the

22 termination of his term of office or

23 until his successor is elected and

24 also within 30 days after the

25 adjournment of any regular or

26 special session, file an account,

27 together with supporting documents

28 whenever possible, in the office of

29 the Floor Leader, of such expense

30 since the filing of the prior

1 account.

2 State appropriation..... 5,725,000

3 All appropriations made in this

4 act or in any other fiscal year to

5 any account of the House of

6 Representatives remaining unexpended

7 and unencumbered on the effective

8 date of this part, may be

9 transferred by the authority

10 responsible for administering the

11 account, in its discretion, to such

12 House accounts as that responsible

13 authority deems necessary. Such

14 power to transfer appropriations

15 shall be limited to the 2012-2013

16 fiscal year.

17 SUBPART D

18 GOVERNMENT SUPPORT AGENCIES

19 Section 271. Legislative

20 Reference Bureau.--The following

21 amounts are appropriated to the

22 Legislative Reference Bureau: Federal State

23 For the salaries, wages and all

24 necessary expenses for the work of

25 the Legislative Reference Bureau,

26 including the Code and Bulletin

27 section.

28 State appropriation..... 6,699,000

29 For contingent expenses.

30 State appropriation..... 17,000

1 For the Pennsylvania Bulletin and
2 Pennsylvania Code and related
3 expenses.

4 State appropriation..... 701,000

5 Section 272. Legislative Budget
6 and Finance Committee.--The
7 following amounts are appropriated
8 to the Legislative Budget and
9 Finance Committee:

Federal State

10 For the salaries, wages and all
11 necessary expenses for the work of
12 the Legislative Budget and Finance
13 Committee.

14 State appropriation..... 1,318,000

15 Section 273. Legislative Data
16 Processing Committee.--The following
17 amounts are appropriated to the
18 Legislative Data Processing
19 Committee:

Federal State

20 For salaries, wages, other
21 personnel expenses, operating costs,
22 contracts, equipment, software,
23 other incidental expenses and costs
24 associated with the operation of the
25 Legislative Data Processing Center,
26 including an allocation of
27 \$1,809,000 to each of the Senate
28 Republican and Democratic Caucus
29 computer services departments for
30 the payment of operating costs,

1 contracts, equipment, software,
2 other incidental expenses and costs
3 at the direction of the respective
4 caucus staff administrator, and an
5 allocation of \$4,105,000 to each of
6 the House of Representatives
7 Republican and Democratic Caucus
8 Computer Services Accounts for the
9 payment of operating costs,
10 contracts, equipment, software,
11 other incidental expenses and costs
12 to be disbursed at the direction of
13 the Speaker of the House of
14 Representatives and the Minority
15 Leader of the House of
16 Representatives, and an allocation
17 of \$400,000 to each of the Senate
18 and House of Representatives
19 Republican and Democratic Caucuses
20 for costs associated with
21 reapportionment of legislative and
22 congressional districts to be
23 disbursed at the direction of the
24 respective majority and minority
25 floor leader.

26 State appropriation..... 17,369,000
27 Section 274. Joint State
28 Government Commission.--The
29 following amounts are appropriated
30 to the Joint State Government

1 Commission: Federal State

2 For the salaries, wages and all
3 necessary expenses for the work of
4 the Joint State Government
5 Commission.

6 State appropriation..... 1,052,000

7 Section 275. Local Government
8 Commission.--The following amounts

9 are appropriated to the Local

10 Government Commission: Federal State

11 For the salaries, wages and all
12 expenses necessary for the work of
13 the Local Government Commission.

14 State appropriation..... 1,010,000

15 For the compilation and
16 distribution of various municipal
17 codes.

18 State appropriation..... 11,000

19 Section 276. Joint Legislative
20 Air and Water Pollution Control and
21 Conservation Committee.--The

22 following amounts are appropriated
23 to the Joint Legislative Air and
24 Water Pollution Control and

25 Conservation Committee: Federal State

26 For the salaries and expenses of
27 the Joint Legislative Air and Water
28 Pollution Control and Conservation
29 Committee.

30 State appropriation..... 292,000

1 Section 277. Legislative Audit
2 Advisory Commission.--The following
3 amounts are appropriated to the
4 Legislative Audit Advisory

5 Commission: Federal State

6 For the salaries, wages and all
7 expenses necessary for the work of
8 the Legislative Audit Advisory
9 Commission.

10 State appropriation..... 150,000

11 Section 278. Independent
12 Regulatory Review Commission.--The
13 following amounts are appropriated
14 to the Independent Regulatory Review

15 Commission: Federal State

16 For the salaries, wages and all
17 necessary expenses for the work of
18 the Independent Regulatory Review
19 Commission.

20 State appropriation..... 1,680,000

21 Section 279. Capitol
22 Preservation Committee.--The
23 following amounts are appropriated
24 to the Capitol Preservation

25 Committee: Federal State

26 For the operation of the Capitol
27 Preservation Committee.

28 State appropriation..... 414,000

29 For the restoration of the
30 Capitol and its artifacts, including

1 support facilities and services.

2 State appropriation..... 1,811,000

3 Section 280. Pennsylvania

4 Commission on Sentencing.--The

5 following amounts are appropriated

6 to the Pennsylvania Commission on

7 Sentencing: Federal State

8 For the Pennsylvania Commission

9 on Sentencing.

10 State appropriation..... 1,327,000

11 Section 281. Center for Rural

12 Pennsylvania.--The following amounts

13 are appropriated to the Center for

14 Rural Pennsylvania: Federal State

15 For the Center for Rural

16 Pennsylvania.

17 State appropriation..... 653,000

18 Section 282. Commonwealth Mail

19 Processing Center.--The following

20 amounts are appropriated to the

21 Commonwealth Mail Processing Center: Federal State

22 For salaries, wages, other

23 personnel expenses, operating costs,

24 contracts, equipment, software,

25 other incidental expenses and costs

26 associated with the operation of the

27 Commonwealth Mail Processing Center,

28 including an allocation of

29 \$1,040,000 to the Chief Clerk of the

30 Senate for payment of postage

1 expenses as determined by the Senate
2 Committee on Management Operations.

3 State appropriation..... 2,894,000

4 Section 283. Legislative
5 Reapportionment Commission.--The
6 following amounts are appropriated
7 to the Legislative Reapportionment
8 Commission:

Federal State

9 For the Legislative
10 Reapportionment Commission.

11 State appropriation..... 2,400,000

12 Section 284. Independent Fiscal
13 Office.--The following amounts are
14 appropriated to the Independent
15 Fiscal Office:

Federal State

16 For the salaries, wages and all
17 expenses necessary for the work of
18 the Independent Fiscal Office.

19 State appropriation..... 1,900,000

20 Section 285. Health Care Cost
21 Containment Council.--The following
22 amounts are appropriated to the
23 Health Care Cost Containment
24 Council:

Federal State

25 For the Health Care Cost
26 Containment Council.

27 State appropriation..... 2,683,000

28 Section 286. State Ethics
29 Commission.--The following amounts
30 are appropriated to the State Ethics

1 Commission: Federal State
 2 For the general government
 3 operations of the State Ethics
 4 Commission.
 5 State appropriation..... 1,768,000

6 PART III

7 STATE LOTTERY FUND APPROPRIATIONS

8 Section 301. Department of
 9 Aging.--The following amounts are
 10 appropriated to the Department of

11 Aging: Federal State
 12 For general government operations
 13 of the Department of Aging.
 14 State appropriation..... 6,705,000

15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for general government
 18 operations:

19 (1) "Programs for the Aging -
 20 Title III - Administration."
 21 Federal appropriation..... 1,781,000

22 (2) "Programs for the Aging -
 23 Title V - Administration."
 24 Federal appropriation..... 145,000

25 (3) "Medical Assistance -
 26 Administration."
 27 Federal appropriation..... 1,936,000

28 (4) "Program for the Aging -
 29 Title VII - Administration."
 30 Federal appropriation..... 118,000

1 For PENNCARE for older
 2 Pennsylvanians for the purpose of
 3 developing, operating and purchasing
 4 services for the aged and other
 5 adults, including, but not limited
 6 to, model projects, community care
 7 services, audits of area agencies on
 8 aging, protective services and
 9 counseling services.

10 State appropriation..... 248,164,000

11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for PENNCARE:

14 (1) "Programs for the Aging -
 15 Title III."
 16 Federal appropriation..... 52,000,000

17 (2) "Programs for the Aging -
 18 Nutrition."
 19 Federal appropriation..... 10,000,000

20 (3) "Programs for the Aging -
 21 Title V - Employment."
 22 Federal appropriation..... 8,000,000

23 (4) "Programs for the Aging -
 24 Title VII - Elder Rights
 25 Protection."
 26 Federal appropriation..... 4,700,000

27 (5) "Medical Assistance -
 28 Attendant Care."
 29 Federal appropriation..... 20,572,000

30 (6) "Medical Assistance -

1 Support."

2 Federal appropriation..... 9,000,000

3 (7) "Medical Assistance Nursing

4 Home Transition Administration."

5 Federal appropriation..... 700,000

6 For preadmission assessment.

7 State appropriation..... 10,735,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for preadmission

11 assessment:

12 (1) "Preadmission Assessment."

13 Federal appropriation..... 16,000,000

14 For caregiver support.

15 State appropriation..... 12,103,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for caregiver support:

19 (1) "Programs for the Aging -

20 Title III - Caregiver Support."

21 Federal appropriation..... 10,000,000

22 For transfer from the State

23 Lottery Fund to the Pharmaceutical

24 Assistance Fund.

25 State appropriation..... 190,000,000

26 For Alzheimer's outreach.

27 State appropriation..... 250,000

28 Section 302. Department of

29 Public Welfare.--The following

30 amounts are appropriated to the

1	Department of Public Welfare:	Federal	State
2	For medical assistance - long-		
3	term care.		
4	State appropriation.....		300,000,000

5 PART IV
6 TOBACCO SETTLEMENT FUND APPROPRIATIONS

7 Section 401. Tobacco Settlement
8 Board.--The following amounts are
9 appropriated to the Tobacco

10	Settlement Board:	Federal	State
11	For the general government		
12	operations of the Tobacco Settlement		
13	Board.		
14	State appropriation.....		361,000

15 Section 402. Department of
16 Community and Economic
17 Development.--The following amounts
18 are appropriated to the Department
19 of Community and Economic

20	Development:	Federal	State
21	For life sciences greenhouses.		
22	State appropriation.....		3,000,000

23 Section 403. Department of
24 Public Welfare.--The following
25 amounts are appropriated to the

26	Department of Public Welfare:	Federal	State
27	For medical assistance - long-		
28	term care.		
29	State appropriation.....		102,683,000

30 PART V

1 JUDICIAL COMPUTER SYSTEM AUGMENTATION

2 ACCOUNT APPROPRIATIONS

3 Section 501. Supreme Court.--The
4 following amounts are appropriated

5 to the Supreme Court: Federal State

6 For the Statewide Judicial
7 Computer System.

8 State appropriation..... 57,048,000

9 PART VI

10 EMERGENCY MEDICAL SERVICES OPERATING

11 FUND APPROPRIATIONS

12 Section 601. Department of
13 Health.--The following amounts are
14 appropriated to the Department of

15 Health: Federal State

16 For emergency medical services.

17 State appropriation..... 10,975,000

18 For Catastrophic Medical and
19 Rehabilitation Program.

20 State appropriation..... 5,250,000

21 PART VII

22 STATE STORES FUND APPROPRIATIONS

23 Section 701. Pennsylvania State
24 Police.--The following amounts are
25 appropriated to the Pennsylvania

26 State Police: Federal State

27 For liquor control enforcement
28 operational expenses.

29 State appropriation..... 25,428,000

30 PART VIII

1 MOTOR LICENSE FUND APPROPRIATIONS
2 FOR 2012-2013
3 SUBPART A
4 MOTOR LICENSE FUND

5 Section 801. Department of
6 Transportation.--The following
7 amounts are appropriated to the
8 Department of Transportation:

Federal State

9 For the salaries, wages and all
10 necessary expenses for the proper
11 administration of the Department of
12 Transportation, including the State
13 Transportation Commission and the
14 State Transportation Advisory
15 Committee and the Statewide
16 coordination of municipal services.

17 State appropriation..... 53,764,000

18 For operation of welcome centers.

19 State appropriation..... 3,309,000

20 For the salaries, wages and all
21 necessary expenses for the operation
22 of the highway and safety
23 improvement programs, including
24 planning and research, design,
25 engineering, right-of-way
26 acquisition and the operation of the
27 engineering district facilities and
28 liaison services with communities on
29 local road engineering and
30 construction activities.

1	State appropriation.....	110,000,000
2	For expanded highway and bridge	
3	program.	
4	State appropriation.....	165,000,000
5	For the salaries, wages and all	
6	necessary expenses for the	
7	administration and operation of the	
8	maintenance program for State roads,	
9	bridges, tunnels and structures,	
10	including the operation of the	
11	county maintenance district	
12	facilities.	
13	State appropriation.....	810,000,000
14	For reinvestment in Department of	
15	Transportation facilities.	
16	State appropriation.....	12,000,000
17	For the salaries, wages and all	
18	necessary expenses for the	
19	administration of the traffic safety	
20	program and the administration and	
21	operation of the operator and	
22	vehicle registration programs.	
23	State appropriation.....	131,402,000
24	For payments to municipalities	
25	pursuant to the act of June 1, 1956	
26	(1955 P.L.1944, No.655), referred to	
27	as the Liquid Fuels Tax Municipal	
28	Allocation Law.	
29	State appropriation.....	30,000,000
30	For payments to municipalities to	

1 assist in maintenance and
2 construction costs of roads.

3 State appropriation..... 200,223,000

4 For supplemental payments to
5 municipalities to assist in
6 maintenance and construction costs
7 of roads in accordance with 75
8 Pa.C.S. Ch. 93 (relating to
9 supplemental funding for municipal
10 highway maintenance).

11 State appropriation..... 5,000,000

12 For maintenance and construction
13 of county bridges.

14 State appropriation..... 5,000,000

15 Section 802. Executive
16 Offices.--The following amounts are
17 appropriated to the Executive
18 Offices: Federal State

19 For the Statewide Public Safety
20 Radio System.

21 State appropriation..... 14,878,000

22 For Commonwealth technology
23 services.

24 State appropriation..... 2,336,000

25 Section 803. Treasury
26 Department.--The following amounts
27 are appropriated to the Treasury
28 Department: Federal State

29 For the payment of salaries,
30 wages and all necessary expenses in

1 the proper administration of the
2 program to refund liquid fuels taxes
3 to which the Commonwealth is not
4 entitled.

5 State appropriation..... 557,000

6 For the payment of principal and
7 interest requirements on general
8 obligation bonds issued for
9 transportation projects.

10 State appropriation..... 4,322,000

11 For payment of principal and
12 interest requirements on general
13 obligation bonds issued for public
14 improvements.

15 State appropriation..... 14,800,000

16 For payment of the compensation
17 of the Commonwealth's loan and
18 transfer agent for services and
19 expenses in connection with the
20 registration, transfer and payment
21 of interest on bonds of the
22 Commonwealth and other services
23 required to be performed by the loan
24 and transfer agent.

25 State appropriation..... 50,000

26 Section 804. Department of
27 Agriculture.--The following amounts
28 are appropriated to the Department
29 of Agriculture:

Federal State

30 For administration of the weights

1 and measures program.

2 State appropriation..... 4,328,000

3 Section 805. Department of
4 Conservation and Natural
5 Resources.--The following amounts
6 are appropriated to the Department
7 of Conservation and Natural

8 Resources: Federal State

9 For the maintenance and
10 mitigation of dust and sediment
11 pollution from forestry roads.

12 State appropriation..... 1,000,000

13 Section 806. Department of
14 Education.--The following amounts
15 are appropriated to the Department
16 of Education:

Federal State

17 For administration of the school
18 safe driving program and for
19 payments to school districts or
20 joint school organizations for
21 driver education courses.

22 State appropriation..... 1,103,000

23 Section 807. Department of
24 Environmental Protection.--The
25 following amounts are appropriated
26 to the Department of Environmental
27 Protection:

Federal State

28 For the State Conservation
29 Commission for the maintenance and
30 improvement of dirt and gravel

1 roads.

2 State appropriation..... 4,000,000

3 Section 808. Department of

4 General Services.--The following

5 amounts are appropriated to the

6 Department of General Services: Federal State

7 For payment of tort claims.

8 State appropriation..... 12,500,000

9 Section 809. Department of

10 Revenue.--The following amounts are

11 appropriated to the Department of

12 Revenue: Federal State

13 For administration and

14 enforcement of various Motor License

15 Fund tax regulations.

16 State appropriation..... 16,068,000

17 Section 810. Pennsylvania State

18 Police.--The following amounts are

19 appropriated to the Pennsylvania

20 State Police: Federal State

21 For transfer to the General Fund

22 to finance the Traffic Control and

23 the Traffic Safety Facilities

24 Program of the Pennsylvania State

25 Police.

26 State appropriation..... 529,813,000

27 For law enforcement information

28 technology.

29 State appropriation..... 19,116,000

30 For transfer to the General Fund

1 to finance the Municipal Police
2 Officers' Education and Training
3 Commission.

4 State appropriation..... 1,039,000

5 For replacement of patrol
6 vehicles.

7 State appropriation..... 11,000,000

8 For transfer to the General Fund
9 to finance the Automated Fingerprint
10 Identification System (AFIS).

11 State appropriation..... 85,000

12 For commercial vehicle
13 inspections.

14 State appropriation..... 8,770,000

15 SUBPART B

16 AVIATION RESTRICTED REVENUE ACCOUNT

17 Section 821. Department of
18 Transportation.--The following
19 amounts are appropriated to the

20 Department of Transportation: Federal State

21 For payment for aviation
22 operations, including the operation
23 and maintenance of State-owned
24 aircraft, payment of general
25 expenses, supplies, printing and
26 equipment; for the development and
27 maintenance of State airports and
28 the maintenance and repair of
29 landing fields, intermediate landing
30 fields, landing field equipment,

1 beacon sites and other navigation
2 facilities; and for the
3 encouragement and development of
4 civil aeronautics.

5 State appropriation..... 4,099,000

6 For airport development.

7 State appropriation..... 7,000,000

8 For real estate tax rebate

9 payments to privately owned public
10 use airports.

11 State appropriation..... 250,000

12 PART IX

13 HAZARDOUS MATERIAL RESPONSE

14 FUND APPROPRIATIONS

15 Section 901. Pennsylvania

16 Emergency Management Agency.--The
17 following amounts are appropriated
18 to the Pennsylvania Emergency

19 Management Agency: Federal State

20 For general administration and
21 operational expenses.

22 State appropriation..... 230,000

23 For training programs for
24 hazardous material response teams.

25 State appropriation..... 230,000

26 For grants to support counties'
27 activities.

28 State appropriation..... 1,610,000

29 For public and facility owner
30 education, information and

1 participation programs.

2 State appropriation..... 230,000

3 PART X

4 MILK MARKETING FUND APPROPRIATIONS

5 Section 1001. Milk Marketing

6 Board.--The following amounts are

7 appropriated to the Milk Marketing

8 Board: Federal State

9 For the operation of the Milk

10 Marketing Board.

11 State appropriation..... 2,802,000

12 PART XI

13 HOME INVESTMENT TRUST

14 FUND APPROPRIATIONS

15 Section 1101. Department of

16 Community and Economic

17 Development.--The following amounts

18 are appropriated to the Department

19 of Community and Economic

20 Development: Federal State

21 For administration of the Home

22 Program.

23 State appropriation..... 1,170,000

24 PART XII

25 TUITION PAYMENT FUND APPROPRIATIONS

26 Section 1201. Treasury

27 Department.--The following amounts

28 are appropriated to the Treasury

29 Department: Federal State

30 For the operation of the Tuition

1 Account Program Bureau.
2 State appropriation..... 3,229,000

3 PART XIII
4 BANKING AND SECURITIES DEPARTMENT
5 FUND APPROPRIATIONS

6 Section 1301. Department of
7 Banking and Securities.--The
8 following amounts are appropriated
9 to the Department of Banking and

10 Securities:	Federal	State
11 For general government operations		
12 of the Department of Banking and		
13 Securities.		

14 State appropriation..... 21,349,000

15 PART XIV
16 FIREARM RECORDS CHECK FUND
17 APPROPRIATIONS

18 Section 1401. Pennsylvania State
19 Police.--The following amounts are
20 appropriated to the Pennsylvania

21 State Police:	Federal	State
22 For activities associated with		
23 the purchase of firearms by		
24 individuals.		

25 State appropriation..... 3,830,000

26 PART XV
27 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
28 AUTHORITY FUND APPROPRIATIONS

29 Section 1501. Department of
30 Community and Economic

1 Development.--The following amounts
2 are appropriated to the Department
3 of Community and Economic

4 Development:	Federal	State
5 For the Ben Franklin Technology		
6 Development Authority Fund.		
7 State appropriation.....		23,000,000

8 PART XVI
9 OIL AND GAS LEASE FUND

10 Section 1601. Department of
11 Conservation and Natural
12 Resources.--The following amounts
13 are appropriated to the Department
14 of Conservation and Natural

15 Resources:	Federal	State
16 For State Parks operations.		
17 State appropriation.....		19,511,000

18 PART XVII
19 HOME IMPROVEMENT ACCOUNT

20 Section 1701. Attorney
21 General.--The following amounts are
22 appropriated to the Attorney

23 General:	Federal	State
24 For Home Improvement Consumer		
25 Protection.		
26 State appropriation.....		1,395,000

27 PART XVIII
28 CIGARETTE FIRE SAFETY
29 AND FIREFIGHTER PROTECTION
30 ACT ENFORCEMENT FUND

1 Section 1801. Attorney
2 General.--The following amounts are
3 appropriated to the Attorney

4 General:	Federal	State
5 For Cigarette Fire Safety and 6 Firefighter Protection Enforcement. 7 State appropriation.....		50,000

8 PART XIX

9 ADDITIONAL APPROPRIATIONS FOR

10 FISCAL YEAR 2011-2012

11 SUBPART A

12 GENERAL PROVISIONS

13 Section 1901. Abbreviations.--The following abbreviations
14 when used in this act shall have the meanings given to them in
15 this section unless the context clearly indicates otherwise:

- 16 "ARC." Appalachian Regional Commission.
- 17 "ARRA." American Recovery and Reinvestment Act.
- 18 "BG." Block grant.
- 19 "CCDFBG." Child Care and Development Fund Block Grant.
- 20 "CSBG." Community Services Block Grant.
- 21 "DCSI." Drug Control and Systems Improvement Formula Grant
22 Program.
- 23 "DFSC." Drug Free Schools and Communities Act.
- 24 "DOE." Department of Energy.
- 25 "EEOC." Equal Employment Opportunity Commission.
- 26 "EPA." Environmental Protection Agency.
- 27 "ESEA." Elementary and Secondary Education Act.
- 28 "FEMA." Federal Emergency Management Agency.
- 29 "FTA." Federal Transit Administration.
- 30 "HUD." Department of Housing and Urban Development.

1 "ID." Intellectual Disabilities.
2 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
3 "LSTA." Library Services and Technology Act.
4 "MCHSBG." Maternal and Child Health Services Block Grant.
5 "MHSBG." Mental Health Services Block Grant.
6 "PHHSBG." Preventive Health and Health Services Block Grant.
7 "RSAT." Residential Substance Abuse Treatment.
8 "SABG." Substance Abuse Block Grant.
9 "SCDBG." Small Communities Development Block Grant.
10 "SDA." Service Delivery Area.
11 "SSBG." Social Services Block Grant.
12 "TANFBG." Temporary Assistance for Needy Families Block
13 Grant.
14 "VA." Veterans' Administration.
15 "WIA." Workforce Investment Act.
16 "WIC." Women, Infants and Children Program.
17 Section 1902. State appropriations.--(a) General Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 General Fund to the several hereinafter named agencies of the
21 Executive, Legislative and Judicial Departments of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly elected or
24 appointed officers and employees of the Commonwealth, for the
25 payment of fees for contractual services rendered, for the
26 purchase or rental of goods and services, printing, public
27 advertising by or through any medium, equipment, land and
28 buildings and for payment of any other expenses, as provided by
29 law or by this act, necessary for the proper conduct of the
30 duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2011, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2011.

4 (b) Motor License Fund.--The following sums, or as much
5 thereof as may be necessary, are hereby appropriated from the
6 Motor License Fund to the hereinafter named agencies of the
7 Executive Department for the payment of salaries, wages and
8 other compensation and travel expenses of the duly elected or
9 appointed officers and employees of the Commonwealth, for
10 contractual services and other expenses necessary for the proper
11 conduct of the duties, functions and activities for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2011, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2011.

15 (c) Home Improvement Account.--The following sums set forth
16 in this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Home Improvement Account to
18 the hereinafter named agencies of the Executive Department of
19 the Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2011, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2011.

29 (d) Cigarette Fire Safety and Firefighter Protection Act
30 Enforcement Fund.--The following sums set forth in this act, or

1 as much thereof as may be necessary, are hereby specifically
 2 appropriated from the Cigarette Fire Safety and Firefighter
 3 Protection Act Enforcement Fund to the hereinafter named
 4 agencies of the Executive Department of the Commonwealth for the
 5 payment of salaries, wages or other compensation and travel
 6 expenses of the duly appointed officers and employees of the
 7 Commonwealth, for the payment of fees for contractual services
 8 rendered, for the purchase or rental of goods and services and
 9 for payment of any other expenses, as provided by law or by this
 10 act, necessary for the proper conduct of the duties, functions
 11 and activities and for the purposes hereinafter set forth for
 12 the fiscal year beginning July 1, 2011, and for the payment of
 13 bills incurred and remaining unpaid at the close of the fiscal
 14 year ending June 30, 2011.

15 SUBPART B

16 EXECUTIVE DEPARTMENT

17 Section 1911. Executive
 18 Offices.--The following amounts are
 19 appropriated to the Executive

20 Offices:	Federal	State
21 Office of the Receiver - City of		
22 Harrisburg.		
23 State appropriation.....		1,000,000

24 Section 1912. Department of
 25 Education.--The following Federal
 26 amounts are appropriated to
 27 supplement the sum appropriated for
 28 general government operations:

29 (1) "Race to the Top."	Federal	State
30 Federal appropriation.....	500,000	

1 Section 1913. Insurance
2 Department.--The following amounts
3 are appropriated to the Insurance

4 Department: Federal State

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for children's health
8 insurance administration:

9 (1) "Children's Health Insurance
10 Administration."

11 Federal appropriation..... 8,141,000

12 Section 1914. Department of
13 Labor and Industry.--The following
14 amounts are appropriated to the

15 Department of Labor and Industry: Federal State

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "ARRA - Workforce
21 Investment Act - Administration."

22 Federal appropriation..... 4,200,000

23 Section 1915. Department of
24 Public Welfare.--The following sums
25 are appropriated to the Department

26 of Public Welfare: Federal State

27 For county assistance office
28 operations related to administration
29 of the public assistance and medical
30 assistance programs.

1 State appropriation..... 259,326,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for New Directions:

5 (1) "TANFBG - New Directions."

6 Federal appropriation..... 124,554,000

7 For youth development

8 institutions and forestry camps.

9 State appropriation..... 71,827,000

10 For cash assistance grants,

11 including employment and training

12 and supportive services for cash

13 assistance recipients.

14 State appropriation..... 220,356,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for cash assistance:

18 (1) "TANFBG - Cash Grants."

19 Federal appropriation..... 318,002,000

20 For payment to the Federal

21 Government for the Medicare drug

22 program.

23 State appropriation..... 473,612,000

24 For medical assistance payments -

25 outpatient services, exclusive of

26 outpatient services provided through

27 capitation plans.

28 State appropriation..... 645,095,000

29 For medical assistance payments -

30 inpatient, exclusive of inpatient

1 services provided through capitation
2 plans.

3 State appropriation..... 325,685,000

4 For medical assistance payments -
5 capitation plans. For provision of
6 outpatient services and inpatient
7 hospital services to eligible
8 persons enrolled in an approved
9 capitation plan.

10 State appropriation..... 3,330,457,000

11 For long-term care.

12 State appropriation..... 740,203,000

13 For long-term care - managed
14 care.

15 State appropriation..... 65,027,000

16 For medical assistance -
17 transportation.

18 State appropriation..... 69,221,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for medical assistance
22 - transportation:

23 (1) "Medical Assistance -
24 Transportation."

25 Federal appropriation..... 67,038,000

26 For special pharmaceutical
27 services for atypical antipsychotic
28 drug therapy for persons residing in
29 the community who suffer from
30 schizophrenia.

1 State appropriation..... 2,506,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for ID/ICF:

5 (1) "Medical Assistance -
6 ID/ICF."

7 Federal appropriation..... 199,811,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for Intellectual
11 Disabilities - Community Base
12 Program:

13 (1) "Medical Assistance -
14 Community ID Services."

15 Federal appropriation..... 57,960,000

16 For early intervention services.

17 State appropriation..... 106,429,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for Early Intervention
21 Services:

22 (1) "Medical Assistance - Early
23 Intervention."

24 Federal appropriation..... 53,231,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for payments and
28 services to counties for children
29 and youth programs and child abuse
30 and neglect prevention:

1 (1) "Child Welfare - Title IV-

2 E."

3 Federal appropriation..... 306,140,000

4 (2) "Children's Justice Act."

5 Federal appropriation..... 571,000

6 For Child-Care Assistance.

7 State appropriation..... 164,435,000

8 For services to persons with

9 disabilities.

10 State appropriation..... 147,434,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for services to persons

14 with disabilities:

15 (1) "Medical Assistance -

16 Services to Persons with

17 Disabilities."

18 Federal appropriation..... 179,695,000

19 For attendant care.

20 State appropriation..... 95,401,000

21 For medical assistance - workers

22 with disabilities.

23 State appropriation..... 30,372,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for medical assistance

27 - workers with disabilities.

28 (1) "Medical Assistance -

29 Workers with Disabilities."

30 Federal appropriation..... 37,380,000

1 SUBPART C

2 MOTOR LICENSE FUND

3 Section 1921. Department of
4 Transportation.--The following
5 amounts are appropriated to the

6 Department of Transportation: Federal State

7 For the salaries, wages and all
8 necessary expenses for the
9 administration and operation of the
10 maintenance program for State roads,
11 bridges, tunnels and structures,
12 including the operation of the
13 county maintenance district
14 facilities.

15 State appropriation..... 867,000,000

16 For maintenance, repair,
17 rehabilitation, reconstruction or
18 replacement of State-designated
19 highways and bridges damaged or
20 destroyed by 2011 storm and flood
21 emergencies. From this appropriation
22 a portion of these funds shall be
23 distributed to county maintenance
24 districts in the amount of disaster
25 recovery costs not reimbursed by the
26 Federal Government to be used for
27 the maintenance program.

28 State appropriation..... 58,000,000

29 SUBPART D

30 HOME IMPROVEMENT ACCOUNT

1 Section 1931. Attorney
2 General.--The following amounts are
3 appropriated to the Attorney

4 General:	Federal	State
5 For Home Improvement Consumer 6 Protection.		
7 State appropriation.....		1,395,000

8 SUBPART E

9 CIGARETTE FIRE SAFETY AND FIREFIGHTER

10 PROTECTION ACT ENFORCEMENT FUND

11 Section 1941. Attorney
12 General.--The following amounts are
13 appropriated to the Attorney

14 General:	Federal	State
15 For Cigarette Fire Safety and 16 Firefighter Protection Enforcement.		
17 State appropriation.....		50,000

18 SUBPART F

19 MISCELLANEOUS PROVISIONS FOR 2011-2012

20 Section 1951. Prior laws unaffected.--This part is not
21 intended to be inconsistent with or to repeal any provision of
22 any act enacted at this or any prior session of the General
23 Assembly regulating the purchase of supplies, the ordering of
24 printing and binding, the purchase, maintenance and use of
25 automobiles, the method of making payments from the State
26 Treasury for any purpose or the functioning of any
27 administrative department, board or commission.

28 Section 1952. Compliance with other law before funds
29 available.--No appropriation made by this part to any
30 department, board, commission or agency of the Executive

1 Department shall be available unless and until the department,
2 board, commission or agency has complied with sections 615 and
3 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
4 Administrative Code of 1929.

5 Section 1953. Contracts prerequisite to encumbering or
6 committing funds.--Funds for the purchase of supplies, materials
7 and equipment shall not be deemed to be committed or encumbered
8 until contracts covering the purchase have been entered into
9 with the vendors.

10 Section 1954. Minority business set-asides.--(a) Each
11 department or other instrumentality of the Commonwealth listed
12 in Subpart B or C authorized to contract for buildings,
13 highways, commodities, equipment, supplies or services shall
14 report to the General Assembly all information pertinent to
15 anticipated procurement needs at the beginning of each fiscal
16 year and each fiscal quarter thereafter.

17 (b) As used in this section, the term "minority business"
18 means a minority business enterprise as defined in the act of
19 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
20 Minority Business Development Authority Act.

21 Section 1955. Appropriation of funds from miscellaneous
22 sources.--(a) In addition to the amounts appropriated by this
23 part, moneys received in payment for food and household supplies
24 furnished to employees and other persons, except inmates, by an
25 institution, and moneys received from the proceeds from the sale
26 of any products of the soil, meats, livestock, timber or other
27 materials sold by the department shall be paid into the General
28 Fund and are hereby appropriated out of the General Fund to the
29 several respective institutions for the operation and
30 maintenance of the institutions.

1 (b) In addition to the amounts appropriated by this part,
2 all moneys received from any other source, except the Federal
3 Government, as contributions for the programs provided herein or
4 as payment for services or materials furnished by one
5 institution to another, except those collections designated as
6 revenues, shall be paid into the General Fund and are hereby
7 appropriated out of the General Fund for the purposes of the
8 respective appropriations.

9 (c) In addition to any funds specifically appropriated by
10 this part, all moneys received by a department or agency of the
11 Commonwealth from any other sources, except the Federal
12 Government, as contributions or supplements to the department or
13 agency for a program or administration of an act included in
14 this part shall be paid into the General Fund and credited to
15 the appropriation for that program or administration of the act.

16 Section 1956. Lapsing of unused funds.--Except as otherwise
17 provided by law or by this section, that part of all
18 appropriations in Part XIX unexpended, uncommitted or
19 unencumbered as of June 30, 2012, shall automatically lapse as
20 of that date.

21 Section 1957. Construction with prior appropriation acts.--
22 Any appropriation in Subpart B or C of this part which is the
23 same or similar to any appropriation in the act of June 30, 2011
24 (P.L.633, No.1A), known as the General Appropriation Act of
25 2011, shall replace that appropriation.

26 Section 1958. Deduction of expended appropriations under
27 prior law.--Any money which has been appropriated and expended
28 under the act of June 30, 2011 (P.L.633, No.1A), known as the
29 General Appropriation Act of 2011, shall be deducted from the
30 corresponding appropriation in this part.

1 PART XX

2 SPECIAL PROVISIONS FOR FEDERAL FUNDS

3 FOR 2012-2013

4 Section 2001. General Fund repository for Federal funds.--

5 All moneys received from the Federal Government as contributions
6 or supplements to the departments or agencies of the
7 Commonwealth or the programs herein provided shall be paid into
8 the General Fund.

9 Section 2002. Limitation on encumbering or spending Federal
10 funds.--Federal funds shall be encumbered or spent only to the
11 extent that such funds are estimated as being available during
12 the fiscal year of the Commonwealth.

13 Section 2003. Appropriation of prior unspent Federal
14 funds.--(a) Any Federal money which has been previously
15 appropriated by the General Assembly and authorized or allocated
16 by the Federal Government but remains unspent from prior fiscal
17 years and will not be renewed for fiscal year 2012-2013 is
18 hereby appropriated.

19 (b) The Federal appropriations to the Department of Public
20 Welfare include any prior earnings that may be received during
21 fiscal year 2012-2013. In addition to the amounts specifically
22 appropriated herein to the Department of Public Welfare, all
23 moneys appropriated from the Federal Government during any
24 previous fiscal year which are expected to be received as
25 reimbursements may be carried forward until June 30, 2013, to
26 the extent that obligations are carried forward. In addition,
27 any reimbursements actually received to support such obligations
28 may also be carried forward.

29 Section 2004. Subgrants between Federal fund
30 appropriations.--Subgrants may be made between Federal

1 appropriations without further approval of the General Assembly.
2 The Secretary of the Budget shall submit a list of subgrants to
3 the chairman and minority chairman of the Appropriations
4 Committee of the Senate and the chairman and minority chairman
5 of the Appropriations Committee of the House of Representatives
6 quarterly. No subgrant to a State agency, however, may be made
7 from a restricted receipt account without a specific
8 appropriation by the General Assembly.

9 Section 2005. Utilization of emergency Federal funds.--(a)
10 Federal funds available for costs and damages resulting from
11 natural disasters or civil disobedience may be added to an
12 appropriation contained in this act or to funds appropriated or
13 may be used for the purposes prescribed by the Federal
14 Government.

15 (b) In addition to the moneys appropriated by this act, all
16 moneys received from the Federal Government for the purpose of
17 disaster assistance or relief, or other moneys received as a
18 direct result of terrorist acts, moneys for homeland security
19 and defense and moneys for avian flu/pandemic preparedness shall
20 be paid into the General Fund and are hereby appropriated out of
21 the General Fund to the departments, boards, commissions or
22 agencies designated by the Governor.

23 (c) In the event of any emergency situation in which the
24 General Assembly cannot act in sufficient time, the Governor is
25 authorized through executive authorization to provide up to
26 \$10,000,000 in Federal funds to alleviate the emergency
27 situation. For the purposes of this section, "emergency" is
28 defined as any situation in which there is a chance of or which
29 may result in substantial human suffering.

30 Section 2006. Transfer of funds from TANFBG to CCDFBG and

1 SSBG.--In accordance with Federal law which permits the transfer
2 of funds from the TANFBG to the CCDFBG and SSBG, the Department
3 of Public Welfare, upon approval of the Secretary of the Budget,
4 may make such transfers of funds provided that any such transfer
5 will not result in a deficit in any appropriation from which
6 funds are transferred. The Secretary of the Budget shall provide
7 ten days prior notification of any such transfers to the
8 chairman and the minority chairman of the Appropriations
9 Committee of the Senate and the chairman and minority chairman
10 of the Appropriations Committee of the House of Representatives.

11 PART XXI

12 MISCELLANEOUS PROVISIONS

13 FOR 2012-2013

14 Section 2101. Prior laws unaffected.--This act is not
15 intended to be inconsistent with or to repeal any provision of
16 any act enacted at this or any prior session of the General
17 Assembly regulating the purchase of supplies, the ordering of
18 printing and binding, the purchase, maintenance and use of
19 automobiles, the method of making payments from the State
20 Treasury for any purpose or the functioning of any
21 administrative department, board or commission.

22 Section 2102. Compliance with other law before funds
23 available.--No appropriation made by this act to any department,
24 board, commission or agency of the Executive Department shall be
25 available unless and until the department, board, commission or
26 agency has complied with sections 615 and 616 of the act of
27 April 9, 1929 (P.L.177, No.175), known as The Administrative
28 Code of 1929.

29 Section 2103. Contracts prerequisite to encumbering or
30 committing funds.--Funds available to agencies, boards,

1 departments, commissions or other governmental entities under
2 this act for the procurement of supplies, services or
3 construction shall not be available for payment of or to be
4 committed to or encumbered for payment of any such procurement
5 unless and until the agency, board, department or other
6 governmental entity has complied with all of the requirements
7 applicable to the procurement that are set out in 62 Pa.C.S.
8 (relating to procurement) and in the policies, procedures and
9 regulations instituted in accordance with that code.

10 Section 2104. Minority business set-asides.--(a) Each
11 department or other instrumentality of the Commonwealth listed
12 in Subpart A of Part II authorized to contract for buildings,
13 highways, commodities, equipment, supplies or services shall
14 report to the General Assembly all information pertinent to
15 anticipated procurement needs at the beginning of each fiscal
16 year and each fiscal quarter thereafter.

17 (b) As used in this section, the term "minority business"
18 means a minority business enterprise as defined in the act of
19 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
20 Minority Business Development Authority Act.

21 Section 2105. Appropriation of funds from miscellaneous
22 sources.--(a) In addition to the amounts appropriated by this
23 act, moneys received in payment for food and household supplies
24 furnished to employees and other persons, except inmates, by an
25 institution and moneys received from the proceeds from the sale
26 of any products of the soil, meats, livestock, timber or other
27 materials sold by the department shall be paid into the General
28 Fund and are hereby appropriated out of the General Fund to the
29 several respective institutions for the operation and
30 maintenance of the institutions.

1 (b) In addition to the amounts appropriated by this act, all
2 moneys received from any other source, except the Federal
3 Government, as contributions for the programs provided herein or
4 as payment for services or materials furnished by one
5 institution to another, except those collections designated as
6 revenues, shall be paid into the General Fund and are hereby
7 appropriated out of the General Fund for the purposes of the
8 respective appropriations.

9 (c) In addition to any funds specifically appropriated by
10 this act, all moneys received by a department or agency of the
11 Commonwealth from any other sources, except the Federal
12 Government, as contributions or supplements to the department or
13 agency for a program or administration of an act included in
14 this act shall be paid into the General Fund and credited to the
15 appropriation for that program or administration of the act.

16 Section 2106. Lapsing of unused funds.--(a) Except as
17 otherwise provided by law or by this section, that part of all
18 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
19 XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended,
20 uncommitted or unencumbered as of June 30, 2013, shall
21 automatically lapse as of that date.

22 (b) The appropriations in Part II to the Pennsylvania
23 Emergency Management Agency for Hazard Mitigation and for the
24 Summer 2011 Storm Disaster Relief shall be continuing
25 appropriations.

26 (c) The appropriations in Part II to the State Government
27 Support Agencies shall be continuing appropriations.

28 (d) The appropriation in Part II to the Supreme Court for
29 the unified judicial system security program shall be a
30 continuing appropriation.

1 (e) The appropriations in Part II to the General Assembly
2 shall be continuing appropriations.

3 Section 2107. Appellate courts appropriation contingency.--
4 The funds appropriated in Part II to the Supreme, Superior and
5 Commonwealth Courts for justice and judge expenses are
6 contingent upon a vouchered expense account plan being continued
7 by the Supreme Court.

8 Section 2108. Transfer of excess funds.--The Governor may
9 transfer any excess money in those funds receiving proceeds of
10 Commonwealth of Pennsylvania general obligation bonds in excess
11 of the amount necessary for the purposes for which the bonds
12 were issued to the appropriate sinking fund for payment of debt
13 service due on outstanding bonds. If such excess funds, together
14 with any available balance, exceed the amount of debt service
15 remaining to be paid, the funds shall be transferred to the
16 General Fund or to the appropriate special fund responsible for
17 such debt service.

18 ~~Section 2109. Transfer from Higher Education Assistance~~ ←
19 ~~Fund. The following amounts shall be transferred from the~~
20 ~~Higher Education Assistance Fund to the General Fund:~~

21 ~~(1) The sum of \$10,000,000 from the State Grants~~
22 ~~Restricted Revenue Account.~~

23 ~~(2) The sum of \$2,438,900 from the Institutional~~
24 ~~Assistance Grants Restricted Revenue Account.~~

25 ~~(3) The sum of \$1,200,000 from the SciTech and GI Bill~~
26 ~~Restricted Revenue Account.~~

27 ~~(4) The sum of \$121,617 from the Biomedicine/Life~~
28 ~~Sciences Student Loans Restricted Revenue Account.~~

29 ~~(5) The sum of \$38,515 from the Technology Work~~
30 ~~Experience Internship Program Restricted Revenue Account.~~

