

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL**No. 1466** Session of
2012

INTRODUCED BY CORMAN, MARCH 30, 2012

SENATOR CORMAN, APPROPRIATIONS, RE-REPORTED AS AMENDED, MAY 8,
2012

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ ←
2 ~~Executive and Judicial Departments and the State Government~~
3 ~~Support Agencies and the General Assembly of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2012, to June 30, 2013, for certain~~
6 ~~institutions and organizations, and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2012; to provide appropriations from the~~
9 ~~State Lottery Fund, the Tobacco Settlement Fund, the Aviation~~
10 ~~Restricted Revenue Account, the Hazardous Material Response~~
11 ~~Fund, The State Stores Fund, the Milk Marketing Fund, the~~
12 ~~Home Investment Trust Fund, the Emergency Medical Services~~
13 ~~Operating Fund, the Tuition Payment Fund, the Banking~~
14 ~~Department Fund, the Firearm Records Check Fund, the Ben~~
15 ~~Franklin Technology Development Authority Fund, the Oil and~~
16 ~~Gas Lease Fund, the Home Improvement Account and the~~
17 ~~Cigarette Fire Safety and Firefighter Protection Act~~
18 ~~Enforcement Fund, to the Executive Department; to provide~~
19 ~~appropriations from the Judicial Computer System Augmentation~~
20 ~~Account to the Judicial Department for the fiscal year July~~
21 ~~1, 2012, to June 30, 2013; to provide appropriations from the~~
22 ~~Motor License Fund for the fiscal year July 1, 2012, to June~~
23 ~~30, 2013, for the proper operation of several departments of~~
24 ~~the Commonwealth and the Pennsylvania State Police authorized~~
25 ~~to spend Motor License Fund moneys; to provide for the~~
26 ~~appropriation of Federal funds to the Executive Department of~~
27 ~~the Commonwealth and for the payment of bills remaining~~
28 ~~unpaid at the close of the fiscal year ending June 30, 2012;~~
29 ~~to provide for the additional appropriation of Federal and~~
30 ~~State funds from the General Fund for the Executive and~~
31 ~~Legislative Departments of the Commonwealth for the fiscal~~
32 ~~year July 1, 2011, to June 30, 2012, and for the payment of~~
33 ~~bills incurred and remaining unpaid at the close of the~~
34 ~~fiscal year ending June 30, 2012, and to provide~~

~~appropriations from the Motor License Fund, the Home-
Improvement Account and the Cigarette Fire Safety and
Firefighter Protection Act Enforcement Fund.~~

To provide from the General Fund for the expenses of the Executive and Judicial Departments and the State Government Support Agencies and the General Assembly of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2012, to June 30, 2013, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012; to provide appropriations from the State Lottery Fund, the Tobacco Settlement Fund, the Aviation Restricted Revenue Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking and Securities Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund, the Oil and Gas Lease Fund, the Home Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund, to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2012, to June 30, 2013; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2012, to June 30, 2013, for the proper operation of several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2012; and to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive and Legislative Departments of the Commonwealth for the fiscal year July 1, 2011, to June 30, 2012, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2012, and to provide appropriations from the Motor License Fund, the Home Improvement Account and the Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.

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6 ~~The General Assembly of the Commonwealth of Pennsylvania~~
7 ~~hereby enacts as follows:~~

8 ~~PART I~~

9 ~~GENERAL PROVISIONS~~

10 ~~Section 101. Short title. This act shall be known and may~~
11 ~~be cited as the General Appropriation Act of 2012.~~

12 ~~Section 102. Definitions. The following words and phrases~~
13 ~~when used in this act shall have the meanings given to them in~~
14 ~~this section unless the context clearly indicates otherwise:~~

15 ~~"Employees." Includes all directors, superintendents, bureau~~
16 ~~or division chiefs, assistant directors, assistant~~
17 ~~superintendents, assistant chiefs, experts, scientists,~~
18 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
19 ~~auditors, inspectors, examiners, analysts, statisticians,~~
20 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
21 ~~other assistants in any department, board or commission.~~

22 ~~"Expenses" and "maintenance." Includes all printing, binding~~
23 ~~and stationery, food and forage, materials and supplies,~~
24 ~~traveling expenses, training, motor vehicle supplies and~~
25 ~~repairs, freight, express and cartage, postage, telephones and~~
26 ~~telegraph rentals and toll charges, newspaper advertising and~~
27 ~~notices, public advertising by or through any medium, fuel,~~
28 ~~light, heat, power and water, minor construction and renovation,~~
29 ~~repairs or reconstruction of equipment, buildings and~~
30 ~~facilities, rent of real estate and equipment, premiums on~~

1 ~~workers' compensation, insurance premiums on policies of~~
2 ~~liability insurance, insurance premiums on medical payment~~
3 ~~insurance and surety bonds for volunteer workers, premiums on~~
4 ~~employee group life insurance and employee and retired employee~~
5 ~~group hospital and medical insurance, payment of Commonwealth~~
6 ~~share of Social Security taxes and unemployment compensation~~
7 ~~costs for State employees, the purchase of replacement or~~
8 ~~additional equipment and machinery and all other incidental~~
9 ~~costs and expenses, including payment to the Department of~~
10 ~~General Services of mileage and other charges for the use of~~
11 ~~automobiles and rental payments for permanently assigned~~
12 ~~automobiles and of expenses or costs of services incurred~~
13 ~~through the Purchasing Fund. The term "expenses" also shall~~
14 ~~include the medical costs for the treatment of inmates of State~~
15 ~~institutions when the inmate must be transferred to an outside~~
16 ~~hospital, provided, that in no case shall the State institution~~
17 ~~pay more for patient care than that provided under the State~~
18 ~~medical assistance program.~~

19 ~~Section 103. Abbreviations. The following abbreviations~~
20 ~~when used in this act shall have the meanings given to them in~~
21 ~~this section unless the context clearly indicates otherwise:~~

22 ~~"ARC." Appalachian Regional Commission.~~

23 ~~"ARRA." American Recovery and Reinvestment Act.~~

24 ~~"BG." Block grant.~~

25 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

26 ~~"CHIPRA." Children's Health Insurance Program~~
27 ~~Reauthorization Act.~~

28 ~~"CSBG." Community Services Block Grant.~~

29 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
30 ~~Program.~~

1 ~~"DFSC." Drug Free Schools and Communities Act.~~
2 ~~"DOE." Department of Energy.~~
3 ~~"EEOC." Equal Employment Opportunity Commission.~~
4 ~~"EPA." Environmental Protection Agency.~~
5 ~~"ESEA." Elementary and Secondary Education Act.~~
6 ~~"ESG." Emergency Solutions Grant.~~
7 ~~"FEMA." Federal Emergency Management Agency.~~
8 ~~"FTA." Federal Transit Administration.~~
9 ~~"HUD." Department of Housing and Urban Development.~~
10 ~~"ID." Intellectual Disabilities.~~
11 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
12 ~~"LSTA." Library Services and Technology Act.~~
13 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
14 ~~"MHISBG." Mental Health Services Block Grant.~~
15 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
16 ~~"RSAT." Residential Substance Abuse Treatment.~~
17 ~~"SABG." Substance Abuse Block Grant.~~
18 ~~"SCDBG." Small Communities Development Block Grant.~~
19 ~~"SDA." Service Delivery Area.~~
20 ~~"SSBG." Social Services Block Grant.~~
21 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
22 ~~Grant.~~
23 ~~"VA." Veterans' Administration.~~
24 ~~"WIA." Workforce Investment Act.~~
25 ~~"WIC." Women, Infants and Children Program.~~
26 ~~Section 104. State appropriations. (a) General Fund. The~~
27 ~~following sums set forth in this act, or as much thereof as may~~
28 ~~be necessary, are hereby specifically appropriated from the~~
29 ~~General Fund to the several hereinafter named agencies of the~~
30 ~~Executive, Legislative and Judicial Departments of the~~

1 ~~Commonwealth for the payment of salaries, wages or other~~
2 ~~compensation and travel expenses of the duly elected or~~
3 ~~appointed officers and employees of the Commonwealth, for the~~
4 ~~payment of fees for contractual services rendered, for the~~
5 ~~purchase or rental of goods and services, printing, public~~
6 ~~advertising by or through any medium, equipment, land and~~
7 ~~buildings and for payment of any other expenses, as provided by~~
8 ~~law or by this act, necessary for the proper conduct of the~~
9 ~~duties, functions and activities and for the purposes~~
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~
11 ~~2012, and for the payment of bills incurred and remaining unpaid~~
12 ~~at the close of the fiscal year ending June 30, 2012.~~

13 ~~(b) State Lottery Fund. The following sums set forth in~~
14 ~~this act, or as much thereof as may be necessary, are hereby~~
15 ~~specifically appropriated from the State Lottery Fund to the~~
16 ~~several hereinafter named agencies of the Executive Department~~
17 ~~of the Commonwealth for the payment of salaries, wages or other~~
18 ~~compensation and travel expenses of the duly appointed officers~~
19 ~~and employees of the Commonwealth, for the payment of fees for~~
20 ~~contractual services rendered, for the purchase or rental of~~
21 ~~goods and services and for payment of any other expenses, as~~
22 ~~provided by law or by this act, necessary for the proper conduct~~
23 ~~of the duties, functions and activities and for the purposes~~
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~
25 ~~2012, and for the payment of bills incurred and remaining unpaid~~
26 ~~at the close of the fiscal year ending June 30, 2012.~~

27 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
28 ~~in this act, or as much thereof as may be necessary, are hereby~~
29 ~~specifically appropriated from the Tobacco Settlement Fund to~~
30 ~~the hereinafter named agencies of the Executive Department of~~

1 ~~the Commonwealth for the payment of salaries, wages or other~~
2 ~~compensation and travel expenses of the duly appointed officers~~
3 ~~and employees of the Commonwealth, for the payment of fees for~~
4 ~~contractual services rendered, for the purchase or rental of~~
5 ~~goods and services and for payment of any other expenses, as~~
6 ~~provided by law or by this act, necessary for the proper conduct~~
7 ~~of the duties, functions and activities and for the purposes~~
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~
9 ~~2012, and for the payment of bills incurred and remaining unpaid~~
10 ~~at the close of the fiscal year ending June 30, 2012.~~

11 ~~(d) Judicial Computer System Augmentation Account. The~~
12 ~~following sums set forth in this act, or as much thereof as may~~
13 ~~be necessary, are hereby specifically appropriated from the~~
14 ~~restricted receipt account established within the General Fund,~~
15 ~~known as the Judicial Computer System Augmentation Account, to~~
16 ~~the Judicial Department of the Commonwealth for the payment of~~
17 ~~salaries, wages or other compensation and travel expenses, for~~
18 ~~the payment of fees for contractual services rendered, for the~~
19 ~~purchase or rental of goods and services and for the payment of~~
20 ~~any other expenses, as provided by law or by this act, necessary~~
21 ~~for the proper conduct of the duties, functions and activities~~
22 ~~and for the purposes hereinafter set forth for the fiscal year~~
23 ~~beginning July 1, 2012, and for the payment of bills incurred~~
24 ~~and remaining unpaid at the close of the fiscal year ending June~~
25 ~~30, 2012.~~

26 ~~(e) Emergency Medical Services Operating Fund. The~~
27 ~~following sums set forth in this act, or as much thereof as may~~
28 ~~be necessary, are hereby specifically appropriated from the~~
29 ~~Emergency Medical Services Operating Fund to the several~~
30 ~~hereinafter named agencies of the Executive Department of the~~

1 ~~Commonwealth for the payment of fees for contractual services~~
2 ~~rendered, for the purchase or rental of goods and services and~~
3 ~~for the payment of any other expenses, as provided by law or by~~
4 ~~this act, necessary for the proper conduct of the duties,~~
5 ~~functions and activities and for the purposes hereinafter set~~
6 ~~forth for the fiscal year beginning July 1, 2012, and for the~~
7 ~~payment of bills incurred and remaining unpaid at the close of~~
8 ~~the fiscal year ending June 30, 2012.~~

9 ~~(f) The State Stores Fund. The following sums set forth in~~
10 ~~this act, or as much thereof as may be necessary, are hereby~~
11 ~~specifically appropriated from The State Stores Fund to the~~
12 ~~hereinafter named agency of the Executive Department of the~~
13 ~~Commonwealth for the payment of salaries, wages or other~~
14 ~~compensation and travel expenses of the duly appointed officers~~
15 ~~and employees of the Commonwealth, for the payment of fees for~~
16 ~~contractual services rendered, for the purchase or rental of~~
17 ~~goods and services and for the payment of any other expenses, as~~
18 ~~provided by law or by this act, necessary for the proper conduct~~
19 ~~of the duties, functions and activities and for the purposes~~
20 ~~hereinafter set forth for the fiscal year beginning July 1,~~
21 ~~2012, and for the payment of bills incurred and remaining unpaid~~
22 ~~at the close of the fiscal year ending June 30, 2012.~~

23 ~~(g) Motor License Fund. The following sums, or as much~~
24 ~~thereof as may be necessary, are hereby appropriated from the~~
25 ~~Motor License Fund to the hereinafter named agencies of the~~
26 ~~Executive Department for the payment of salaries, wages and~~
27 ~~other compensation and travel expenses of the duly elected or~~
28 ~~appointed officers and employees of the Commonwealth, for~~
29 ~~contractual services and other expenses necessary for the proper~~
30 ~~conduct of the duties, functions and activities for the purposes~~

1 ~~hereinafter set forth for the fiscal year beginning July 1,~~
2 ~~2012, and for the payment of bills incurred and remaining unpaid~~
3 ~~at the close of the fiscal year ending June 30, 2012.~~

4 ~~(h) Aviation Restricted Revenue Account. The following~~
5 ~~sums, or as much thereof as may be necessary, are hereby~~
6 ~~appropriated from the Aviation Restricted Revenue Account in the~~
7 ~~Motor License Fund to the hereinafter named agencies of the~~
8 ~~Executive Department for the purposes set forth herein for the~~
9 ~~fiscal year beginning July 1, 2012, and for the payment of bills~~
10 ~~incurred and remaining unpaid at the close of the fiscal year~~
11 ~~ending June 30, 2012.~~

12 ~~(i) Hazardous Material Response Fund. The following sums~~
13 ~~set forth in this act, or as much thereof as may be necessary,~~
14 ~~are hereby specifically appropriated from the Hazardous Material~~
15 ~~Response Fund to the several hereinafter named agencies of the~~
16 ~~Executive Department of the Commonwealth for the payment of fees~~
17 ~~for contractual services rendered, for the purchase or rental of~~
18 ~~goods and services and for the payment of any other expenses, as~~
19 ~~provided by law or by this act, necessary for the proper conduct~~
20 ~~of the duties, functions and activities and for the purposes~~
21 ~~hereinafter set forth for the fiscal year beginning July 1,~~
22 ~~2012, and for the payment of bills incurred and remaining unpaid~~
23 ~~at the close of the fiscal year ending June 30, 2012.~~

24 ~~(j) Milk Marketing Fund. The following sums set forth in~~
25 ~~this act, or as much thereof as may be necessary, are hereby~~
26 ~~specifically appropriated from the Milk Marketing Fund to the~~
27 ~~several hereinafter named agencies of the Executive Department~~
28 ~~of the Commonwealth for the payment of salaries, wages or other~~
29 ~~compensation and travel expenses of the duly appointed officers~~
30 ~~and employees of the Commonwealth, for the payment of fees for~~

1 ~~contractual services rendered, for the purchase or rental of~~
2 ~~goods and services and for the payment of any other expenses, as~~
3 ~~provided by law or by this act, necessary for the proper conduct~~
4 ~~of the duties, functions and activities and for the purposes~~
5 ~~hereinafter set forth for the fiscal year beginning July 1,~~
6 ~~2012, and for the payment of bills incurred and remaining unpaid~~
7 ~~at the close of the fiscal year ending June 30, 2012.~~

8 ~~(k) Home Investment Trust Fund. The following sums set~~
9 ~~forth in this act, or as much thereof as may be necessary, are~~
10 ~~hereby specifically appropriated from the Home Investment Trust~~
11 ~~Fund to the hereinafter named agencies of the Executive~~
12 ~~Department of the Commonwealth for the payment of salaries,~~
13 ~~wages or other compensation and travel expenses of the duly~~
14 ~~appointed officers and employees of the Commonwealth, for the~~
15 ~~payment of fees for contractual services rendered, for the~~
16 ~~purchase or rental of goods and services and for the payment of~~
17 ~~any other expenses, as provided by law or by this act, necessary~~
18 ~~for the proper conduct of the duties, functions and activities~~
19 ~~and for the purposes hereinafter set forth for the fiscal year~~
20 ~~beginning July 1, 2012, and for the payment of bills incurred~~
21 ~~and remaining unpaid at the close of the fiscal year ending June~~
22 ~~30, 2012.~~

23 ~~(l) Tuition Payment Fund. The following sums set forth in~~
24 ~~this act, or as much thereof as may be necessary, are hereby~~
25 ~~specifically appropriated from the Tuition Payment Fund to the~~
26 ~~hereinafter named agencies of the Executive Department of the~~
27 ~~Commonwealth for the payment of salaries, wages or other~~
28 ~~compensation and travel expenses of the duly appointed officers~~
29 ~~and employees of the Commonwealth, for the payment of fees for~~
30 ~~contractual services rendered, for the purchase or rental of~~

1 ~~goods and services and for the payment of any other expenses, as~~
2 ~~provided by law or by this act, necessary for the proper conduct~~
3 ~~of the duties, functions and activities and for the purposes~~
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~
5 ~~2012, and for the payment of bills incurred and remaining unpaid~~
6 ~~at the close of the fiscal year ending June 30, 2012.~~

7 ~~(m) Banking and Securities Department Fund. The following~~
8 ~~sums set forth in this act, or as much thereof as may be~~
9 ~~necessary, are hereby specifically appropriated from the Banking~~
10 ~~and Securities Department Fund to the hereinafter named agencies~~
11 ~~of the Executive Department of the Commonwealth for the payment~~
12 ~~of salaries, wages or other compensation and travel expenses of~~
13 ~~the duly appointed officers and employees of the Commonwealth,~~
14 ~~for the payment of fees for contractual services rendered, for~~
15 ~~the purchase or rental of goods and services and for the payment~~
16 ~~of any other expenses, as provided by law or by this act,~~
17 ~~necessary for the proper conduct of the duties, functions and~~
18 ~~activities and for the purposes hereinafter set forth for the~~
19 ~~fiscal year beginning July 1, 2012, and for the payment of bills~~
20 ~~incurred and remaining unpaid at the close of the fiscal year~~
21 ~~ending June 30, 2012.~~

22 ~~(n) Firearm Records Check Fund. The following sums set~~
23 ~~forth in this act, or as much thereof as may be necessary, are~~
24 ~~hereby specifically appropriated from the Firearm Records Check~~
25 ~~Fund to the hereinafter named agencies of the Executive~~
26 ~~Department of the Commonwealth for the payment of salaries,~~
27 ~~wages or other compensation and travel expenses of the duly~~
28 ~~appointed officers and employees of the Commonwealth, for the~~
29 ~~payment of fees for contractual services rendered, for the~~
30 ~~purchase or rental of goods and services and for the payment of~~

1 ~~any other expenses, as provided by law or by this act, necessary~~
2 ~~for the proper conduct of the duties, functions and activities~~
3 ~~and for the purposes hereinafter set forth for the fiscal year~~
4 ~~beginning July 1, 2012, and for the payment of bills incurred~~
5 ~~and remaining unpaid at the close of the fiscal year ending June~~
6 ~~30, 2012.~~

7 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
8 ~~following sums set forth in this act, or as much thereof as may~~
9 ~~be necessary, are hereby specifically appropriated from the Ben~~
10 ~~Franklin Technology Development Authority Fund to the~~
11 ~~hereinafter named agencies of the Executive Department of the~~
12 ~~Commonwealth for the payment of salaries, wages or other~~
13 ~~compensation and travel expenses of the duly appointed officers~~
14 ~~and employees of the Commonwealth, for the payment of fees for~~
15 ~~contractual services rendered, for the purchase or rental of~~
16 ~~goods and services and for the payment of any other expenses, as~~
17 ~~provided by law or by this act, necessary for the proper conduct~~
18 ~~of the duties, functions and activities and for the purposes~~
19 ~~hereinafter set forth for the fiscal year beginning July 1,~~
20 ~~2012, and for the payment of bills incurred and remaining unpaid~~
21 ~~at the close of the fiscal year ending June 30, 2012.~~

22 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~
23 ~~this act, or as much thereof as may be necessary, are hereby~~
24 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~
25 ~~hereinafter named agencies of the Executive Department of the~~
26 ~~Commonwealth for the payment of salaries, wages or other~~
27 ~~compensation and travel expenses of the duly appointed officers~~
28 ~~and employees of the Commonwealth, for the payment of fees for~~
29 ~~contractual services rendered, for the purchase or rental of~~
30 ~~goods and services and for payment of any other expenses, as~~

1 ~~provided by law or by this act, necessary for the proper conduct~~
2 ~~of the duties, functions and activities and for the purposes~~
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~
4 ~~2012, and for the payment of bills incurred and remaining unpaid~~
5 ~~at the close of the fiscal year ending June 30, 2012.~~

6 ~~(q) Home Improvement Account. The following sums set forth~~
7 ~~in this act, or as much thereof as may be necessary, are hereby~~
8 ~~specifically appropriated from the Home Improvement Account to~~
9 ~~the hereinafter named agencies of the Executive Department of~~
10 ~~the Commonwealth for the payment of salaries, wages or other~~
11 ~~compensation and travel expenses of the duly appointed officers~~
12 ~~and employees of the Commonwealth, for the payment of fees for~~
13 ~~contractual services rendered, for the purchase or rental of~~
14 ~~goods and services and for payment of any other expenses, as~~
15 ~~provided by law or by this act, necessary for the proper conduct~~
16 ~~of the duties, functions and activities and for the purposes~~
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~
18 ~~2012, and for the payment of bills incurred and remaining unpaid~~
19 ~~at the close of the fiscal year ending June 30, 2012.~~

20 ~~(r) Cigarette Fire Safety and Firefighter Protection Act~~
21 ~~Enforcement Fund. The following sums set forth in this act, or~~
22 ~~as much thereof as may be necessary, are hereby specifically~~
23 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
24 ~~Protection Act Enforcement Fund to the hereinafter named~~
25 ~~agencies of the Executive Department of the Commonwealth for the~~
26 ~~payment of salaries, wages or other compensation and travel~~
27 ~~expenses of the duly appointed officers and employees of the~~
28 ~~Commonwealth, for the payment of fees for contractual services~~
29 ~~rendered, for the purchase or rental of goods and services and~~
30 ~~for payment of any other expenses, as provided by law or by this~~

1 ~~act, necessary for the proper conduct of the duties, functions~~
2 ~~and activities and for the purposes hereinafter set forth for~~
3 ~~the fiscal year beginning July 1, 2012, and for the payment of~~
4 ~~bills incurred and remaining unpaid at the close of the fiscal~~
5 ~~year ending June 30, 2012.~~

6 ~~Section 105. Federal augmentation appropriations. The~~
7 ~~following Federal augmentation appropriations set forth in this~~
8 ~~act, or as much thereof as may be necessary, are hereby~~
9 ~~specifically appropriated from the Federal augmentation funds to~~
10 ~~the several hereinafter named agencies of the Executive~~
11 ~~Department of the Commonwealth for the payment of the expenses~~
12 ~~of implementing and carrying out the programs stated herein for~~
13 ~~the fiscal year beginning July 1, 2012, and for the payment of~~
14 ~~bills incurred and remaining unpaid at the close of the fiscal~~
15 ~~year ending June 30, 2012. Unless otherwise stated, the~~
16 ~~appropriations include any carryovers from the prior fiscal~~
17 ~~year.~~

18 ~~Section 106. Block grants. (a) Appropriation. The~~
19 ~~following sums set forth in this act, or as much thereof as may~~
20 ~~be necessary, are hereby specifically appropriated from the~~
21 ~~block grant (BG) funds to the several hereinafter named agencies~~
22 ~~of the Executive Department of the Commonwealth for the purposes~~
23 ~~and under the restrictions for which the funds are provided for~~
24 ~~the fiscal year beginning July 1, 2012.~~

25 ~~(b) Small Communities Development Block Grant. The Small~~
26 ~~Communities Development Block Grant (SCDBG) is to assist small~~
27 ~~cities and communities that have a high concentration of~~
28 ~~impoverished citizens and substandard housing to expand their~~
29 ~~low income and moderate income housing opportunities and to meet~~
30 ~~community development needs.~~

1 ~~(c) Community Services Block Grant. The Community Services~~
2 ~~Block Grant (CSBG) is to provide a range of services and~~
3 ~~activities having a measurable and potentially major impact on~~
4 ~~the causes of poverty in the community or those areas of the~~
5 ~~community where poverty is a particularly acute problem. In~~
6 ~~addition, new focus may be placed on the unemployed, both old~~
7 ~~and new. Local agencies may lower their eligibility requirements~~
8 ~~for recipients to three months to allow greater flexibility to~~
9 ~~assure proper consideration of each recipient.~~

10 ~~(d) Preventive Health and Health Services Block Grant. The~~
11 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
12 ~~for the provision of preventive health and other health services~~
13 ~~related to emergency medical systems, health initiative grants,~~
14 ~~comprehensive public health, hypertension, fluoridation, health~~
15 ~~education, risk reduction, home health, rape crisis and domestic~~
16 ~~violence services.~~

17 ~~(e) Maternal and Child Health Services Block Grant. The~~
18 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
19 ~~enable states to maintain and strengthen their leadership in~~
20 ~~planning, promoting, coordinating and evaluating health care for~~
21 ~~pregnant women, mothers, infants and children, and children with~~
22 ~~special health care needs and in providing health services for~~
23 ~~mothers and children who do not have access to adequate health~~
24 ~~care.~~

25 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
26 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
27 ~~lessen the impact of the high cost of energy on low income~~
28 ~~families and individuals, including energy efficiency grants for~~
29 ~~low income dwellings. Up to 15% of the LIHEABG funds received~~
30 ~~may be used for weatherization.~~

1 ~~(g) Social Services Block Grant. The Social Services Block~~
2 ~~Grant (SSBG) is for the provision of social services to eligible~~
3 ~~persons.~~

4 ~~(h) Mental Health Services Block Grant. The Mental Health~~
5 ~~Services Block Grant (MH SBG) provides funds for the provision of~~
6 ~~services to adults with serious mental illness or children with~~
7 ~~serious emotional disturbance.~~

8 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
9 ~~Grant (SABG) provides funds to establish and maintain programs~~
10 ~~to combat alcohol and drug abuse.~~

11 ~~(j) Child Care and Development Fund Block Grant. The Child~~
12 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
13 ~~provision of direct child care or to increase the quality and~~
14 ~~availability of child care for low income families.~~

15 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
16 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
17 ~~provides funds for the provision of cash grants, child care,~~
18 ~~training and support services, child welfare and administration~~
19 ~~for eligible families and individuals.~~

20 ~~PART II~~

21 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

22 ~~FOR 2012-2013~~

23 ~~SUBPART A~~

24 ~~EXECUTIVE DEPARTMENT~~

25 ~~Section 201. Governor. The~~
26 ~~following amounts are appropriated~~
27 ~~to the Governor:~~

~~Federal State~~

28 ~~For the Office of the Governor:~~
29 ~~including the maintenance of the~~
30 ~~Governor's Home, the expense of~~

1 ~~entertainment of official guests~~
 2 ~~and members of the General Assembly~~
 3 ~~and the Judiciary, participation in~~
 4 ~~the Governor's Conference, the~~
 5 ~~expenses of the Executive Board and~~
 6 ~~the payment of traveling expenses~~
 7 ~~of persons other than employees of~~
 8 ~~the Commonwealth appointed by the~~
 9 ~~Governor to represent or otherwise~~
 10 ~~serve the Commonwealth.~~

11 ~~State appropriation.....~~ ~~6,179,000~~

12 ~~Section 202. Executive~~
 13 ~~Offices. The following amounts are~~
 14 ~~appropriated to the Executive~~
 15 ~~Offices:~~

Federal State

16 ~~For the Office of~~
 17 ~~Administration.~~

18 ~~State appropriation.....~~ ~~8,106,000~~

19 ~~For the Office of the Receiver.~~

20 ~~State appropriation.....~~ ~~2,000,000~~

21 ~~To the Office of Administration~~
 22 ~~for payment of Medicare Part B~~
 23 ~~enrollment penalties.~~

24 ~~State appropriation.....~~ ~~291,000~~

25 ~~For Commonwealth Technology~~
 26 ~~Services.~~

27 ~~State appropriation.....~~ ~~43,339,000~~

28 ~~The following Federal amounts~~
 29 ~~are appropriated to supplement the~~
 30 ~~sum appropriated for Commonwealth~~

1 ~~Technology Services:~~

2 ~~(1) "ARRA Broadband~~

3 ~~Technology Opportunities."~~

4 ~~Federal appropriation.....~~ ~~26,694,000~~

5 ~~(2) (Reserved).~~

6 ~~(3) "ARRA Broadband~~

7 ~~Technology Opportunities~~

8 ~~Mapping."~~

9 ~~Federal appropriation.....~~ ~~4,500,000~~

10 ~~For the Statewide Public Safety~~

11 ~~Radio System.~~

12 ~~State appropriation.....~~ ~~6,724,000~~

13 ~~For the Inspector General.~~

14 ~~State appropriation.....~~ ~~4,152,000~~

15 ~~For investigation of welfare~~

16 ~~fraud activities.~~

17 ~~State appropriation.....~~ ~~12,705,000~~

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement the~~

20 ~~sum appropriated for investigation~~

21 ~~of welfare fraud activities:~~

22 ~~(1) "TANFBG Program~~

23 ~~Accountability."~~

24 ~~Federal appropriation.....~~ ~~1,500,000~~

25 ~~(2) "Food Stamps Program~~

26 ~~Accountability."~~

27 ~~Federal appropriation.....~~ ~~7,000,000~~

28 ~~(3) "Medical Assistance~~

29 ~~Program Accountability."~~

30 ~~Federal appropriation.....~~ ~~4,200,000~~

1 ~~(4) "CCDFBG Subsidized Day Care~~
2 ~~—Fraud Investigation."~~

3	Federal appropriation.....	1,000,000	
4	For the Office of the Budget.		
5	State appropriation.....		18,537,000
6	For Health Information Exchange.		
7	State appropriation.....		804,000

8 ~~The following Federal amounts~~
9 ~~are appropriated to supplement the~~
10 ~~sum appropriated for Health~~
11 ~~Information Exchange:~~

12 ~~(1) "ARRA Health Information~~
13 ~~Technology."~~

14	Federal appropriation.....	16,749,000	
15	For the Office of General		
16	Counsel.		
17	State appropriation.....		3,189,000
18	For the Pennsylvania Human		
19	Relations Commission.		
20	State appropriation.....		9,491,000

21 ~~The following Federal amounts~~
22 ~~are appropriated to supplement the~~
23 ~~sum appropriated for the~~
24 ~~Pennsylvania Human Relations~~
25 ~~Commission:~~

26 ~~(1) "EEOC Special Project~~
27 ~~Grant."~~

28	Federal appropriation.....	2,000,000	
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29 ~~(2) "HUD Special Project~~
30 ~~Grant."~~

1	Federal appropriation.....	958,000
2	For the Council on the Arts.	
3	State appropriation.....	886,000
4	The following Federal amounts	
5	are appropriated to supplement the	
6	sum appropriated for the Council on	
7	the Arts:	
8	(1) "National Endowment for the	
9	Arts Administration."	
10	Federal appropriation.....	400,000
11	For the Juvenile Court Judges	
12	Commission.	
13	State appropriation.....	2,461,000
14	For the Pennsylvania Commission	
15	on Crime and Delinquency.	
16	State appropriation.....	3,183,000
17	The following Federal amounts	
18	are appropriated to supplement the	
19	sum appropriated for the	
20	Pennsylvania Commission on Crime	
21	and Delinquency:	
22	(1) "Plan for Juvenile	
23	Justice."	
24	Federal appropriation.....	268,000
25	(2) (Reserved).	
26	(3) "Justice Assistance	
27	Grants."	
28	Federal appropriation.....	25,000,000
29	(4) "ARRA Justice Assistance	
30	Grants."	

1	Federal appropriation.....	20,000,000
2	(5) "Justice Assistance Grants	
3	Administration."	
4	Federal appropriation.....	1,700,000
5	(6) "ARRA Justice Assistance	
6	Grants Administration."	
7	Federal appropriation.....	2,000,000
8	(7) "Juvenile Justice Title	
9	v."	
10	Federal appropriation.....	200,000
11	(8) "Statistical Analysis	
12	Center."	
13	Federal appropriation.....	150,000
14	(9) "Criminal Identification	
15	Technology."	
16	Federal appropriation.....	1,000,000
17	(10) "Crime Victims'	
18	Compensation Services."	
19	Federal appropriation.....	7,500,000
20	(11) (Reserved).	
21	(12) (Reserved).	
22	(13) "Crime Victims'	
23	Assistance."	
24	Federal appropriation.....	20,000,000
25	(14) "ARRA Crime Victims'	
26	Assistance."	
27	Federal appropriation.....	100,000
28	(15) "Violence Against Women	
29	Formula Grant Program."	
30	Federal appropriation.....	5,500,000

1	(16) "ARRA Violence Against	
2	Women."	
3	Federal appropriation.....	500,000
4	(17) "Violence Against Women	
5	Formula Grant Program	
6	Administration."	
7	Federal appropriation.....	500,000
8	(18) "ARRA Violence Against	
9	Women Administration."	
10	Federal appropriation.....	250,000
11	(19) "Residential Substance	
12	Abuse Treatment Program."	
13	Federal appropriation.....	1,700,000
14	(20) (Reserved).	
15	(21) "Crime Victims' Assistance	
16	(VOCA)	
17	Administration/Operations."	
18	Federal appropriation.....	1,300,000
19	(22) "Juvenile Accountability	
20	Incentive Program."	
21	Federal appropriation.....	5,000,000
22	(23) "Juvenile Accountability	
23	Incentive Program	
24	Administration."	
25	Federal appropriation.....	119,000
26	(24) (Reserved).	
27	(25) (Reserved).	
28	(26) "Juvenile Justice and	
29	Delinquency Prevention."	
30	Federal appropriation.....	4,500,000

1	(27) "Safe Neighborhoods."	
2	Federal appropriation.....	800,000
3	(28) (Reserved).	
4	(29) (Reserved).	
5	(30) "Statewide Automated	
6	Victim Information."	
7	Federal appropriation.....	1,000,000
8	(31) (Reserved).	
9	(32) "Justice and Mental Health	
10	Collaboration."	
11	Federal appropriation.....	250,000
12	(33) "Assault Services	
13	Program."	
14	Federal appropriation.....	500,000
15	(34) "Incentive Grant Program."	
16	Federal appropriation.....	1,000,000
17	(35) (Reserved).	
18	(36) "Second Chance Act	
19	Mentoring."	
20	Federal appropriation.....	625,000
21	(37) (Reserved).	
22	(38) "Pennsylvania Capital	
23	Litigation Training Program."	
24	Federal appropriation.....	375,000
25	(39) (Reserved).	
26	(40) "NICS Act Record	
27	Improvement Program."	
28	Federal appropriation.....	2,000,000
29	(41) (Reserved).	
30	(42) "Youth Promise Act."	

1	Federal appropriation.....	1,000,000	
2	(43) "Second Chance Act		
3	Juvenile Offender Reentry."		
4	Federal appropriation.....	975,000	
5	(44) "Prosecutor and Defender		
6	Incentives."		
7	Federal appropriation.....	400,000	
8	(45) (Reserved).		
9	(46) "Juvenile Delinquency		
10	Court Improvement Initiative."		
11	Federal appropriation.....	500,000	
12	(47) "Community Strategic		
13	Planning Demonstration Project."		
14	Federal appropriation.....	36,000	
15	(48) "Combat Underage Drinking		
16	Program."		
17	Federal appropriation.....	800,000	
18	(49) "Forensic Science		
19	Program."		
20	Federal appropriation.....	1,500,000	
21	(50) "Juvenile Justice		
22	Innovation Fund."		
23	Federal appropriation.....	500,000	
24	For safe schools advocate.		
25	State appropriation.....		380,000
26	For violence prevention		
27	programs.		
28	State appropriation.....		1,863,000
29	For intermediate punishment		
30	treatment programs.		

1	State appropriation.....	1,099,000
2	For Child Predator Interception	
3	Unit.	
4	State appropriation.....	1,330,000
5	For a capital appeals case unit.	
6	State appropriation.....	473,000
7	For charitable nonprofit	
8	conversions.	
9	State appropriation.....	851,000
10	For tobacco law enforcement.	
11	State appropriation.....	606,000
12	For trials resulting from	
13	indictments by multicounty grand	
14	juries.	
15	State appropriation.....	200,000
16	Section 205. Auditor General.	

17 ~~The following amounts are~~

18 appropriated to the Auditor	Federal	State
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19 ~~General:~~

20 ~~For the Department of the~~
21 ~~Auditor General for postauditing,~~
22 ~~annually, periodically or~~
23 ~~specially, the affairs of any~~
24 ~~department, board or commission~~
25 ~~which is supported out of the~~
26 ~~General Fund, district justices,~~
27 ~~other fining offices, Volunteer~~
28 ~~Firemen's Relief Association Funds~~
29 ~~and the offices of Statewide~~
30 ~~elected officials and for the~~

1 ~~proper auditing of appropriations~~
2 ~~for or relating to public~~
3 ~~assistance, including any Federal~~
4 ~~sums supplementing such~~
5 ~~appropriations.~~

6 ~~State appropriation.....~~ 40,777,000

7 ~~For the Board of Claims.~~

8 ~~State appropriation.....~~ 1,616,000

9 ~~Section 206. Treasury~~

10 ~~Department. The following amounts~~

11 ~~are appropriated to the Treasury~~

12 ~~Department:~~ Federal State

13 ~~For general government~~

14 ~~operations of the Treasury~~

15 ~~Department including the~~

16 ~~administration of Article XIII.1 of~~

17 ~~the act of April 9, 1929 (P.L.343,~~

18 ~~No.176), known as The Fiscal Code.~~

19 ~~State appropriation.....~~ 31,752,000

20 ~~For the Board of Finance and~~

21 ~~Revenue.~~

22 ~~State appropriation.....~~ 1,945,000

23 ~~For divestiture reimbursement.~~

24 ~~State appropriation.....~~ 165,000

25 ~~For the payment of the~~

26 ~~Commonwealth's portion of the~~

27 ~~expenses of various councils,~~

28 ~~commissions, conferences, boards,~~

29 ~~associations, coalitions and~~

30 ~~institutes which are multistate~~

1 ~~organizations of which the~~
2 ~~Commonwealth has been a member for~~
3 ~~at least one year and which~~
4 ~~membership enables the Commonwealth~~
5 ~~government to represent the~~
6 ~~citizens of Pennsylvania, such~~
7 ~~organizations being designed to~~
8 ~~promote or protect the member~~
9 ~~states' interests, or which promote~~
10 ~~governmental financial excellence~~
11 ~~or accountability.~~

12 ~~State appropriation.....~~ 1,139,000

13 ~~For publishing statements of the~~
14 ~~General Fund and other funds of the~~
15 ~~Commonwealth.~~

16 ~~State appropriation.....~~ 15,000

17 ~~For information technology~~
18 ~~modernization.~~

19 ~~State appropriation.....~~ 7,425,000

20 ~~For payment of law enforcement~~
21 ~~officers' and emergency response~~
22 ~~personnel death benefits.~~

23 ~~State appropriation.....~~ 2,163,000

24 ~~For compensation of the~~
25 ~~Commonwealth's loan and transfer~~
26 ~~agent for services and expenses in~~
27 ~~connection with the registration,~~
28 ~~transfer and payment of interest on~~
29 ~~bonds of the Commonwealth and other~~
30 ~~services required to be performed~~

1 ~~by the loan and transfer agent.~~

2 ~~State appropriation.....~~ 60,000

3 ~~For general obligation debt-~~
4 ~~service or to pay all arbitrage-~~
5 ~~rebates to the Federal Government-~~
6 ~~required under section 148 of the-~~
7 ~~Internal Revenue Code of 1986-~~
8 ~~(Public Law 99-514, 26 U.S.C. §-~~
9 ~~148).~~

10 ~~State appropriation.....~~ 1,114,332,000

11 ~~Section 207. (Reserved).~~
12 ~~Section 208. Department of-~~
13 ~~Agriculture. The following amounts-~~

14 ~~are appropriated to the Department-~~
15 ~~of Agriculture:~~

Federal State

16 ~~For general government-~~
17 ~~operations of the Department of-~~
18 ~~Agriculture.~~

19 ~~State appropriation.....~~ 26,197,000

20 ~~The following Federal amounts-~~
21 ~~are appropriated to supplement the-~~
22 ~~sum appropriated for general-~~
23 ~~government operations:~~

24 ~~(1) "Pennsylvania Plant Pest-~~
25 ~~Detection System."~~

26 ~~Federal appropriation.....~~ 1,300,000

27 ~~(2) "Poultry Grading Service."~~

28 ~~Federal appropriation.....~~ 100,000

29 ~~(3) "Medicated Feed Mill-~~
30 ~~Inspection."~~

1 Federal appropriation..... 50,000

2 ~~(4) "National School Lunch~~
3 ~~Administration."~~

4 Federal appropriation..... 1,700,000

5 ~~(5) "Emergency Food~~
6 ~~Assistance."~~

7 Federal appropriation..... 4,000,000

8 ~~In addition to the specific~~
9 ~~amounts appropriated herein, all~~
10 ~~other moneys received from the~~
11 ~~Federal Government for emergency~~
12 ~~food assistance are hereby~~
13 ~~appropriated to such program.~~

14 ~~(6) (Reserved).~~

15 ~~(7) "Pesticide Enforcement,~~
16 ~~Certification, Training and Control~~
17 ~~Program."~~

18 Federal appropriation..... 1,000,000

19 ~~(8) "Agricultural Risk~~
20 ~~Protection."~~

21 Federal appropriation..... 1,000,000

22 ~~(9) "Commodity Supplemental~~
23 ~~Food."~~

24 Federal appropriation..... 3,000,000

25 ~~In addition to the specific~~
26 ~~amounts appropriated herein, all~~
27 ~~other moneys received from the~~
28 ~~Federal Government for commodity~~
29 ~~supplemental food are hereby~~
30 ~~appropriated to such program.~~

1	(10) "Organic Cost	
2	Distribution."	
3	Federal appropriation.....	250,000
4	(11) "Animal Disease Control."	
5	Federal appropriation.....	2,000,000
6	(12) "Food Establishment	
7	Inspections."	
8	Federal appropriation.....	500,000
9	(13) "Integrated Pest	
10	Management."	
11	Federal appropriation.....	250,000
12	(14) "Johne's Disease Herd	
13	Project."	
14	Federal appropriation.....	2,000,000
15	(15) "Avian Influenza	
16	Surveillance."	
17	Federal appropriation.....	2,000,000
18	(16) "Oral Rabies Vaccine."	
19	Federal appropriation.....	100,000
20	(17) "Exotic Newcastle Disease	
21	Control."	
22	Federal appropriation.....	300,000
23	(18) "Scrapie Disease Control."	
24	Federal appropriation.....	60,000
25	(19) "Monitoring Foot and Mouth	
26	Disease."	
27	Federal appropriation.....	150,000
28	(20) "Wildlife Services."	
29	Federal appropriation.....	800,000
30	(21) "Animal Identification."	

1	Federal appropriation.....	2,000,000	
2	(22) "Specialty Crops."		
3	Federal appropriation.....	1,500,000	
4	(23) "Emerald Ash Borer		
5	Mitigation."		
6	Federal appropriation.....	800,000	
7	(24) (Reserved).		
8	(25) "Mediation Grant."		
9	Federal appropriation.....	200,000	
10	For farmers market food coupons.		
11	State appropriation.....		2,079,000
12	The following Federal amounts		
13	are appropriated to supplement the		
14	sum appropriated for farmers market		
15	food coupons:		
16	(1) "Farmers Market Food		
17	Coupons."		
18	Federal appropriation.....	3,500,000	
19	(2) "Senior Farmers Market		
20	Nutrition."		
21	Federal appropriation.....	2,200,000	
22	In addition to the specific		
23	amounts appropriated herein, all		
24	other moneys received from the		
25	Federal Government for farmers		
26	market food coupons and senior		
27	farmers market nutrition are hereby		
28	appropriated to such program.		
29	The following Federal amounts		
30	are appropriated for the		

1 ~~Agricultural Conservation Easement~~
2 ~~Program:~~
3 ~~(1) "Farmland Protection."~~
4 ~~Federal appropriation.....~~ ~~6,000,000~~
5 ~~For the Animal Health~~
6 ~~Commission.~~
7 ~~State appropriation.....~~ ~~4,350,000~~
8 ~~For payment into the State Farm~~
9 ~~Products Show Fund.~~
10 ~~State appropriation.....~~ ~~2,450,000~~
11 ~~For youth shows.~~
12 ~~State appropriation.....~~ ~~121,000~~
13 ~~For grants to counties for the~~
14 ~~purchase of food to be provided to~~
15 ~~needy persons in this Commonwealth.~~
16 ~~This amount includes up to~~
17 ~~\$1,000,000 for the emergency food~~
18 ~~assistance development program and~~
19 ~~up to \$2,000,000 for the cost of~~
20 ~~distributing bonus TEFAP~~
21 ~~commodities to counties.~~
22 ~~State appropriation.....~~ ~~17,338,000~~
23 ~~The following Federal amounts~~
24 ~~are appropriated for product~~
25 ~~promotion and marketing:~~
26 ~~(1) "Market Improvement."~~
27 ~~Federal appropriation.....~~ ~~150,000~~
28 ~~For transfer to the Nutrient~~
29 ~~Management Fund.~~
30 ~~State appropriation.....~~ ~~2,714,000~~

1 ~~For transfer to the Conservation~~
2 ~~District Fund.~~

3 ~~State appropriation.....~~ 1,019,000

4 ~~The following Federal amounts~~
5 ~~are appropriated for crop~~
6 ~~insurance:~~

7 ~~(1) "Crop Insurance."~~

8 ~~Federal appropriation.....~~ 2,000,000

9 ~~Section 209. Department of~~
10 ~~Community and Economic~~
11 ~~Development. The following amounts~~
12 ~~are appropriated to the Department~~
13 ~~of Community and Economic~~
14 ~~Development:~~

Federal State

15 ~~For general government~~
16 ~~operations of the Department of~~
17 ~~Community and Economic Development.~~

18 ~~State appropriation.....~~ 15,816,000

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement the~~
21 ~~sum appropriated for general~~
22 ~~government operations:~~

23 ~~(1) "ARC State Technical~~
24 ~~Assistance."~~

25 ~~Federal appropriation.....~~ 200,000

26 ~~(2) "DOE Weatherization~~
27 ~~Administration."~~

28 ~~Federal appropriation.....~~ 1,258,000

29 ~~(3) (Reserved).~~

30 ~~(4) "SCDBG Administration."~~

1	Federal appropriation.....	1,536,000	
2	(4.1) "SCDBG Neighborhood		
3	Stabilization Administration."		
4	Federal appropriation.....	1,050,000	
5	(5) "CSBG Administration."		
6	Federal appropriation.....	1,507,000	
7	(6) "LIHEABG Administration."		
8	Federal appropriation.....	1,000,000	
9	(7) "ARRA Homelessness		
10	Prevention Administration."		
11	Federal appropriation.....	100,000	
12	(8) "ARRA SCDBG		
13	Administration."		
14	Federal appropriation.....	50,000	
15	(9) "Americorps Training and		
16	Technical Assistance."		
17	Federal appropriation.....	128,000	
18	(10) "State Small Business		
19	Credit Initiative		
20	Administration."		
21	Federal appropriation.....	487,000	
22	(11) "EMG Solutions		
23	Administration."		
24	Federal appropriation.....	250,000	
25	For the Office of Open Records.		
26	State appropriation.....		1,174,000
27	For World Trade PA.		
28	State appropriation.....		6,143,000
29	The following Federal amounts		
30	are appropriated to supplement the		

1 ~~sum appropriated for World Trade~~
2 ~~PA:~~
3 ~~(1) "SBA State Trade and Export~~
4 ~~Promotion (STEP)."~~
5 ~~Federal appropriation.....~~ 1,730,000
6 ~~(2) "Mining Equipment Export~~
7 ~~Expansion Initiative."~~
8 ~~Federal appropriation.....~~ 80,000
9 ~~(3) "EDA Expanding Exports."~~
10 ~~Federal appropriation.....~~ 150,000
11 ~~For the purpose of marketing to~~
12 ~~attract tourists to this~~
13 ~~Commonwealth.~~
14 ~~State appropriation.....~~ 3,010,000
15 ~~For the purpose of marketing to~~
16 ~~attract business to this~~
17 ~~Commonwealth.~~
18 ~~State appropriation.....~~ 941,000
19 ~~For PennPORTS.~~
20 ~~State appropriation.....~~ 3,699,000
21 ~~For PennPORTS for the debt~~
22 ~~service of the Philadelphia~~
23 ~~Regional Port Authority.~~
24 ~~State appropriation.....~~ 4,604,000
25 ~~For transfer to the~~
26 ~~Municipalities Financial Recovery~~
27 ~~Revolving Fund.~~
28 ~~State appropriation.....~~ 2,600,000
29 ~~For transfer to the Ben Franklin~~
30 ~~Technology Development Authority~~

1 ~~Fund. Not less than 80% of this~~
2 ~~amount shall be provided to the Ben~~
3 ~~Franklin Technology Partners.~~

4 ~~State appropriation.....~~ 14,500,000

5 ~~For transfer to the Commonwealth~~
6 ~~Financing Authority.~~

7 ~~State appropriation.....~~ 82,019,000

8 ~~For intergovernmental~~
9 ~~cooperation authorities for cities~~
10 ~~of the second class.~~

11 ~~State appropriation.....~~ 328,000

12 ~~For Pennsylvania First.~~

13 ~~State appropriation.....~~ 22,500,000

14 ~~The following Federal amounts~~
15 ~~are appropriated for housing and~~
16 ~~redevelopment:~~

17 ~~(1) "DOE Weatherization."~~

18 ~~Federal appropriation.....~~ 20,000,000

19 ~~(2) (Reserved).~~

20 ~~(3) "Emergency Shelter for the~~
21 ~~Homeless."~~

22 ~~Federal appropriation.....~~ 75,000

23 ~~(4) "LIHEABG Weatherization~~
24 ~~Program." In addition to the~~
25 ~~specific amounts appropriated~~
26 ~~herein, all other moneys received~~
27 ~~from the Federal Government for the~~
28 ~~weatherization portion of the~~
29 ~~LIHEAP Program, either through an~~
30 ~~increase in the regular program or~~

1 ~~pursuant to a Presidential release~~
2 ~~of contingency funds, are hereby~~
3 ~~appropriated to this program.~~

4 ~~Federal appropriation.....~~ 25,000,000

5 ~~(5) "SCDBG HUD Disaster~~
6 ~~Recovery."~~

7 ~~Federal appropriation.....~~ 2,000,000

8 ~~(6) (Reserved).~~

9 ~~(7) "SCDBG Neighborhood~~
10 ~~Stabilization Program."~~

11 ~~Federal appropriation.....~~ 24,000,000

12 ~~The following Federal amounts~~
13 ~~are appropriated for family savings~~
14 ~~banks:~~

15 ~~(1) "Assets for Independence."~~

16 ~~Federal appropriation.....~~ 1,000,000

17 ~~For Municipal Assistance~~
18 ~~Program.~~

19 ~~State appropriation.....~~ 642,000

20 ~~The following Federal amounts~~
21 ~~are appropriated for floodplain~~
22 ~~management:~~

23 ~~(1) "FEMA Mapping."~~

24 ~~Federal appropriation.....~~ 250,000

25 ~~(2) "FEMA Technical~~
26 ~~Assistance."~~

27 ~~Federal appropriation.....~~ 200,000

28 ~~For the Keystone Communities~~
29 ~~Program.~~

30 ~~State appropriation.....~~ 10,800,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for Keystone~~
4 ~~Communities:~~

5 ~~(1) "ESG Program."~~
6 ~~Federal appropriation.....~~ ~~3,200,000~~

7 ~~(2) "EMG Solutions Program."~~
8 ~~Federal appropriation.....~~ ~~10,000,000~~

9 ~~For the payment of the~~
10 ~~Commonwealth's share of the costs~~
11 ~~of the operation of the Appalachian~~
12 ~~Regional Commission and the Office~~
13 ~~of the Appalachian States' regional~~
14 ~~representative.~~

15 ~~State appropriation.....~~ ~~1,003,000~~

16 ~~For partnerships for regional~~
17 ~~economic performance.~~

18 ~~State appropriation.....~~ ~~11,880,000~~

19 ~~The following Federal amounts~~
20 ~~are appropriated to supplement the~~
21 ~~sum appropriated for partnerships~~
22 ~~for regional economic performance:~~

23 ~~(1) "State Small Business~~
24 ~~Credit Initiative."~~
25 ~~Federal appropriation.....~~ ~~13,646,000~~

26 ~~For Discovered in PA, Developed~~
27 ~~in PA.~~

28 ~~State appropriation.....~~ ~~9,900,000~~

29 ~~The following Federal amounts~~
30 ~~are appropriated for community~~

1 ~~conservation and employment:~~
2 ~~(1) "CSBG Program."~~
3 ~~Federal appropriation.....~~ 29,500,000
4 ~~For early intervention for~~
5 ~~distressed municipalities.~~
6 ~~State appropriation.....~~ 785,000
7 ~~For grants to issuing~~
8 ~~authorities under the~~
9 ~~Infrastructure and Facilities~~
10 ~~Improvement Program.~~
11 ~~State appropriation.....~~ 19,409,000
12 ~~Section 210. Department of~~
13 ~~Conservation and Natural~~
14 ~~Resources. The following amounts~~
15 ~~are appropriated to the Department~~
16 ~~of Conservation and Natural~~
17 ~~Resources:~~ Federal State
18 ~~For general government~~
19 ~~operations of the Department of~~
20 ~~Conservation and Natural Resources.~~
21 ~~State appropriation.....~~ 16,258,000
22 ~~The following Federal amounts~~
23 ~~are appropriated to supplement the~~
24 ~~sum appropriated for general~~
25 ~~government operations:~~
26 ~~(1) "Topographic and Geologic~~
27 ~~Survey Grants."~~
28 ~~Federal appropriation.....~~ 2,055,000
29 ~~(2) "Bituminous Coal~~
30 ~~Resources."~~

1	Federal appropriation.....	150,000	
2	(3) "Intermodal Surface		
3	Transportation Act."		
4	Federal appropriation.....	5,000,000	
5	(4) "Land and Water		
6	Conservation Fund." In addition to		
7	these funds, any contingency funds		
8	made available to the Commonwealth		
9	under the Federal Land and Water		
10	Conservation Fund Act are hereby		
11	appropriated.		
12	Federal appropriation.....	12,000,000	
13	(5) (Reserved).		
14	(6) "Highlands Conservation		
15	Program."		
16	Federal appropriation.....	1,500,000	
17	(7) (Reserved).		
18	(8) (Reserved).		
19	(9) "Cooperative Endangered		
20	Species."		
21	Federal appropriation.....	28,000	
22	For State parks operations.		
23	State appropriation.....		26,157,000
24	The following Federal amounts		
25	are appropriated to supplement the		
26	sum appropriated for State parks:		
27	(1) "Recreational Trails."		
28	Federal appropriation.....	6,000,000	
29	For State forests operations.		
30	State appropriation.....		5,429,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for State forests:~~

4 ~~(1) "Forest Fire Protection and~~
5 ~~Control."~~

6 ~~Federal appropriation.....~~ 2,000,000

7 ~~(2) "Forestry Incentives and~~
8 ~~Agricultural Conservation."~~

9 ~~Federal appropriation.....~~ 175,000

10 ~~(3) "Forest Management and~~
11 ~~Processing."~~

12 ~~Federal appropriation.....~~ 3,800,000

13 ~~(4) "Aid to Volunteer Fire~~
14 ~~Companies."~~

15 ~~Federal appropriation.....~~ 750,000

16 ~~(5) "Wetland Protection Fund."~~

17 ~~Federal appropriation.....~~ 300,000

18 ~~For forest pest management.~~

19 ~~State appropriation.....~~ 1,774,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement the~~
22 ~~sum appropriated for forest pest~~
23 ~~management:~~

24 ~~(1) "Forest Insect and Disease~~
25 ~~Control."~~

26 ~~Federal appropriation.....~~ 4,000,000

27 ~~For payment of annual fixed~~
28 ~~charges in lieu of taxes to~~
29 ~~counties and townships on land~~
30 ~~acquired for water conservation and~~

1 ~~flood control.~~
2 ~~State appropriation.....~~ 65,000
3 ~~For payment of annual fixed~~
4 ~~charges in lieu of taxes to~~
5 ~~political subdivisions for school~~
6 ~~districts on lands acquired by the~~
7 ~~Commonwealth for Project 70.~~
8 ~~State appropriation.....~~ 40,000
9 ~~For payment of annual fixed~~
10 ~~charges in lieu of taxes to~~
11 ~~counties, school districts and~~
12 ~~townships on forest lands.~~
13 ~~State appropriation.....~~ 2,600,000
14 ~~For payment of annual fixed~~
15 ~~charges in lieu of taxes to~~
16 ~~counties, school districts and~~
17 ~~local municipalities on State park~~
18 ~~lands.~~
19 ~~State appropriation.....~~ 400,000
20 ~~Section 211. Department of~~
21 ~~Corrections. The following amounts~~
22 ~~are appropriated to the Department~~
23 ~~of Corrections:~~ Federal State
24 ~~For general government~~
25 ~~operations of the Department of~~
26 ~~Corrections.~~
27 ~~State appropriation.....~~ 29,679,000
28 ~~For inmate medical care.~~
29 ~~State appropriation.....~~ 217,445,000
30 ~~For inmate education and~~

1 ~~training.~~

2 ~~State appropriation.....~~ 39,925,000

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement the~~

5 ~~sum appropriated for inmate~~

6 ~~education and training:~~

7 ~~(1) "Youth Offenders~~

8 ~~Education."~~

9 ~~Federal appropriation.....~~ 250,000

10 ~~(2) "Correctional Education."~~

11 ~~Federal appropriation.....~~ 725,000

12 ~~(3) "Offender Workforce~~

13 ~~Training."~~

14 ~~Federal appropriation.....~~ 10,000

15 ~~For the State correctional~~

16 ~~institutions.~~

17 ~~State appropriation.....~~ 1,579,973,000

18 ~~The following Federal amounts~~

19 ~~are appropriated to supplement the~~

20 ~~sum appropriated for the State~~

21 ~~correctional institutions:~~

22 ~~(1) "SABG Drug and Alcohol~~

23 ~~Programs."~~

24 ~~Federal appropriation.....~~ 2,100,000

25 ~~(2) "Reimbursement for Alien~~

26 ~~Inmates."~~

27 ~~Federal appropriation.....~~ 1,350,000

28 ~~(3) "Changing Offender~~

29 ~~Behavior."~~

30 ~~Federal appropriation.....~~ 250,000

1 ~~Services."~~

2 ~~Federal appropriation.....~~ 54,188,000

3 ~~(2) "Substance Abuse Special~~

4 ~~Projects Grants."~~

5 ~~Federal appropriation.....~~ 1,449,000

6 ~~(3) "Access to Recovery."~~

7 ~~Federal appropriation.....~~ 4,033,000

8 ~~Section 213. Department of~~

9 ~~Education. The following amounts~~

10 ~~are appropriated to the Department~~

11 ~~of Education:~~ Federal State

12 ~~For general government~~

13 ~~operations of the Department of~~

14 ~~Education.~~

15 ~~State appropriation.....~~ 23,414,000

16 ~~The following Federal amounts~~

17 ~~are appropriated to supplement the~~

18 ~~sum appropriated for general~~

19 ~~government operations:~~

20 ~~(1) "Adult Basic Education~~

21 ~~Administration."~~

22 ~~Federal appropriation.....~~ 1,987,000

23 ~~(2) "Education of Exceptional~~

24 ~~Children Administration."~~

25 ~~Federal appropriation.....~~ 10,000,000

26 ~~(3) "Special Education State~~

27 ~~Personnel Development."~~

28 ~~Federal appropriation.....~~ 394,000

29 ~~(4) "ESEA Title I~~

30 ~~Administration."~~

1	Federal appropriation.....	8,000,000
2	(5) "State Approving Agency	
3	(VA)."	
4	Federal appropriation.....	1,400,000
5	(6) "Food and Nutrition Service	
6	Administration."	
7	Federal appropriation.....	8,357,000
8	(7) "Migrant Education	
9	Administration."	
10	Federal appropriation.....	600,000
11	(8) "Vocational Education	
12	Administration."	
13	Federal appropriation.....	3,910,000
14	(9) "Title II Improving	
15	Teacher Quality	
16	Administration/State."	
17	Federal appropriation.....	5,400,000
18	(10) (Reserved).	
19	(11) "Homeless Assistance."	
20	Federal appropriation.....	3,426,000
21	(12) "Preschool Grants."	
22	Federal appropriation.....	687,000
23	(13) "School Health Education	
24	Programs."	
25	Federal appropriation.....	450,000
26	(14) (Reserved).	
27	(15) "Environmental Education	
28	Workshops."	
29	Federal appropriation.....	150,000
30	(16) "Charter Schools	

1	Initiatives."	
2	Federal appropriation.....	8,000,000
3	(17) "Educational Technology	
4	Administration."	
5	Federal appropriation.....	36,000
6	(18) "Advanced Placement	
7	Testing."	
8	Federal appropriation.....	600,000
9	(19) "Medical Assistance	
10	Nurses Aide Training."	
11	Federal appropriation.....	300,000
12	(20) "State and Community	
13	Highway Safety."	
14	Federal appropriation.....	1,205,000
15	(21) (Reserved).	
16	(22) "Title IV 21st Century	
17	Community Learning Centers	
18	Administration."	
19	Federal appropriation.....	4,000,000
20	(23) "National Assessment of	
21	Educational Progress (NAEP)."	
22	Federal appropriation.....	148,000
23	(24) "Migrant Education	
24	Coordination Program."	
25	Federal appropriation.....	100,000
26	(25) "College Access Challenge	
27	Grant Program."	
28	Federal appropriation.....	4,233,000
29	(26) (Reserved).	
30	(27) "School Improvement	

1 ~~Grants."~~

2 ~~Federal appropriation.....~~ ~~60,000,000~~

3 ~~(28) "Foreign Language~~

4 ~~Assistance."~~

5 ~~Federal appropriation.....~~ ~~400,000~~

6 ~~(29) (Reserved).~~

7 ~~(30) "Striving Readers."~~

8 ~~Federal appropriation.....~~ ~~50,156,000~~

9 ~~(31) (Reserved).~~

10 ~~For information and technology~~

11 ~~improvement.~~

12 ~~State appropriation.....~~ ~~4,181,000~~

13 ~~The following Federal amounts~~

14 ~~are appropriated to supplement the~~

15 ~~sum appropriated for information~~

16 ~~and technology improvement:~~

17 ~~(1) "Statewide Data System."~~

18 ~~Federal appropriation.....~~ ~~188,000~~

19 ~~(2) "ARRA Statewide~~

20 ~~Longitudinal Data System."~~

21 ~~Federal appropriation.....~~ ~~3,371,000~~

22 ~~For PA assessment.~~

23 ~~State appropriation.....~~ ~~52,191,000~~

24 ~~The following Federal amounts~~

25 ~~are appropriated to supplement the~~

26 ~~sum appropriated for PA assessment:~~

27 ~~(1) "Title VI Part A State~~

28 ~~Assessment."~~

29 ~~Federal appropriation.....~~ ~~16,000,000~~

30 ~~For the State Library, providing~~

1 ~~reference services and~~
2 ~~administering aid to public~~
3 ~~libraries.~~

4 ~~State appropriation.....~~ 1,946,000

5 ~~The following Federal amounts~~
6 ~~are appropriated to supplement the~~
7 ~~sum appropriated for the State~~
8 ~~Library:~~

9 ~~(1) "LSTA Library~~
10 ~~Development."~~

11 ~~Federal appropriation.....~~ 8,432,000

12 ~~(2) "National Endowment for the~~
13 ~~Humanities."~~

14 ~~Federal appropriation.....~~ 268,000

15 ~~For programs of education and~~
16 ~~training at youth development~~
17 ~~centers and the monitoring of~~
18 ~~programs of education and training~~
19 ~~provided to incarcerated juveniles.~~

20 ~~State appropriation.....~~ 10,185,000

21 ~~For student achievement~~
22 ~~education block grant.~~

23 ~~State appropriation.....~~ 6,516,087,000

24 ~~For the Pre-K Counts Program.~~

25 ~~State appropriation.....~~ 78,645,000

26 ~~For Head Start Supplemental~~
27 ~~Assistance.~~

28 ~~State appropriation.....~~ 35,414,000

29 ~~For teacher professional~~
30 ~~development.~~

1 ~~children.~~

2 ~~State appropriation.....~~ ~~1,026,815,000~~

3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement the~~
5 ~~sum appropriated for special~~
6 ~~education:~~

7 ~~(1) "Individuals with~~
8 ~~Disabilities Education Local."~~

9 ~~Federal appropriation.....~~ ~~435,000,000~~

10 ~~For payments for early~~
11 ~~intervention services.~~

12 ~~State appropriation.....~~ ~~206,173,000~~

13 ~~The following Federal amounts~~
14 ~~are appropriated to supplement the~~
15 ~~sum appropriated for payments for~~
16 ~~early intervention services:~~

17 ~~(1) "Individuals with~~
18 ~~Disabilities Education."~~

19 ~~Federal appropriation.....~~ ~~16,000,000~~

20 ~~For payment for tuition to~~
21 ~~school districts providing~~
22 ~~education to nonresident orphaned~~
23 ~~children placed in private homes by~~
24 ~~the court and nonresident inmates~~
25 ~~of children's institutions.~~

26 ~~State appropriation.....~~ ~~58,610,000~~

27 ~~For payments of annual fixed~~
28 ~~charges to school districts in lieu~~
29 ~~of taxes for land acquired by the~~
30 ~~Commonwealth for water conservation~~

1 ~~or flood prevention.~~
2 ~~State appropriation.....~~ 194,000
3 ~~For payment for maintenance of~~
4 ~~summer schools for school age~~
5 ~~children of migrant laborers,~~
6 ~~including child care services.~~
7 ~~State appropriation.....~~ 853,000
8 ~~For payments to Pennsylvania~~
9 ~~Charter Schools for the Deaf and~~
10 ~~Blind.~~
11 ~~State appropriation.....~~ 39,401,000
12 ~~For special education approved~~
13 ~~private schools.~~
14 ~~State appropriation.....~~ 98,098,000
15 ~~For grants to school districts~~
16 ~~to assist in meeting Federal~~
17 ~~matching requirements for grants~~
18 ~~received under the Federal Child~~
19 ~~Nutrition Act and to aid in~~
20 ~~providing a food program for needy~~
21 ~~children.~~
22 ~~State appropriation.....~~ 31,259,000
23 ~~The following Federal amounts~~
24 ~~are appropriated to supplement the~~
25 ~~sum appropriated for school food~~
26 ~~services:~~
27 ~~(1) "Food and Nutrition~~
28 ~~Local."~~
29 ~~Federal appropriation.....~~ 566,887,000
30 ~~(2) (Reserved).~~

1 ~~For payment of required~~
2 ~~contribution for public school~~
3 ~~employees' retirement.~~

4 ~~State appropriation.....~~ 916,052,000

5 ~~The following Federal amounts~~
6 ~~are appropriated for basic~~
7 ~~education:~~

8 ~~(1) "ESEA Title I Local."~~
9 ~~Federal appropriation.....~~ 625,000,000

10 ~~(2) (Reserved).~~

11 ~~(3) (Reserved).~~

12 ~~(4) "Title II Improving~~
13 ~~Teacher Quality Local."~~

14 ~~Federal appropriation.....~~ 130,000,000

15 ~~(5) "Educational Technology~~
16 ~~Local."~~

17 ~~Federal appropriation.....~~ 720,000

18 ~~(6) (Reserved).~~

19 ~~(7) "Title IV 21st Century~~
20 ~~Community Learning Centers~~

21 ~~Local."~~

22 ~~Federal appropriation.....~~ 50,000,000

23 ~~(8) "Title III Language~~
24 ~~Instruction for LEP and Immigrant~~

25 ~~Students."~~

26 ~~Federal appropriation.....~~ 20,000,000

27 ~~(9) "Title VI Rural and Low~~
28 ~~Income Schools Local."~~

29 ~~Federal appropriation.....~~ 1,550,000

30 ~~(10) (Reserved).~~

1	(11) "ARRA ESEA Title I	
2	School Improvement."	
3	Federal appropriation.....	50,000,000
4	(12) "Race to the Top."	
5	Federal appropriation.....	41,500,000
6	For services to nonpublic	
7	schools.	
8	State appropriation.....	82,065,000
9	For textbooks, instructional	
10	material and instructional	
11	equipment for nonpublic schools.	
12	State appropriation.....	24,964,000
13	For a subsidy to public	
14	libraries.	
15	State appropriation.....	50,832,000
16	To provide aid to the Free	
17	Library of Philadelphia and the	
18	Carnegie Library of Pittsburgh to	
19	meet the costs incurred in serving	
20	as regional libraries in the	
21	distribution of braille reading	
22	materials, talking book machines	
23	and other reading materials to	
24	persons who are blind or otherwise	
25	disabled.	
26	State appropriation.....	2,567,000
27	For library access.	
28	State appropriation.....	2,821,000
29	For safe schools initiative.	
30	State appropriation.....	2,022,000

~~1 For payment of approved~~
~~2 operating expenses of community~~
~~3 colleges.~~
~~4 State appropriation.....~~ 221,926,000
~~5 For transfer to the Community~~
~~6 College Capital Fund.~~
~~7 State appropriation.....~~ 46,369,000
~~8 For community education~~
~~9 councils.~~
~~10 State appropriation.....~~ 1,080,000
~~11 Section 214. Department of~~
~~12 Environmental Protection. The~~
~~13 following amounts are appropriated~~
~~14 to the Department of Environmental~~
~~15 Protection:~~

	Federal	State
16 For general government		
17 operations of the Department of		
18 Environmental Protection.		
19 State appropriation.....		10,642,000
20 For environmental program		
21 management.		
22 State appropriation.....		24,965,000
23 The following Federal amounts		
24 are appropriated to supplement the		
25 sum appropriated for environmental		
26 program management:		
27 (1) "Coastal Zone Management."		
28 Federal appropriation.....	4,700,000	
29 (2) "Construction Management		
30 Assistance Grants		

1	Administration."	
2	Federal appropriation.....	1,400,000
3	(3) "Storm Water Permitting	
4	Initiative."	
5	Federal appropriation.....	2,300,000
6	(4) "Safe Drinking Water Act	
7	Management."	
8	Federal appropriation.....	5,500,000
9	(5) "Water Pollution Control	
10	Grants Management."	
11	Federal appropriation.....	5,500,000
12	(6) "Air Pollution Control	
13	Grants Management."	
14	Federal appropriation.....	3,200,000
15	(7) "Surface Mine	
16	Conservation."	
17	Federal appropriation.....	6,500,000
18	(8) "Wetland Protection Fund."	
19	Federal appropriation.....	840,000
20	(9) "Diagnostic X ray Equipment	
21	Testing."	
22	Federal appropriation.....	550,000
23	(10) "Water Quality Outreach	
24	Operator Training."	
25	Federal appropriation.....	200,000
26	(11) "Water Quality Management	
27	Planning Grants."	
28	Federal appropriation.....	1,150,000
29	(12) "Small Operators	
30	Assistance."	

1	Federal appropriation.....	300,000
2	(13) "Wellhead Protection	
3	Fund."	
4	Federal appropriation.....	250,000
5	(14) "Indoor Radon Abatement."	
6	Federal appropriation.....	600,000
7	(15) "Non Point Source	
8	Implementation 319(h)."	
9	Federal appropriation.....	12,800,000
10	(16) "Hydroelectric Power	
11	Conservation Fund."	
12	Federal appropriation.....	51,000
13	(17) "Survey Studies."	
14	Federal appropriation.....	5,000,000
15	(18) (Reserved).	
16	(19) "National Dam Safety."	
17	Federal appropriation.....	150,000
18	(20) "Training Reimbursement	
19	Program for Small Systems."	
20	Federal appropriation.....	3,500,000
21	(21) "State Energy Program	
22	(SEP)."	
23	Federal appropriation.....	15,000,000
24	(22) "ARRA State Energy	
25	Program."	
26	Federal appropriation.....	35,000,000
27	(23) "Pollution Prevention."	
28	Federal appropriation.....	800,000
29	(24) "Energy and Environmental	
30	Opportunities."	

1	Federal appropriation.....	1,200,000	
2	(25) "Surface Mine		
3	Conservation."		
4	Federal appropriation.....	680,000	
5	For the Chesapeake Bay		
6	Agricultural Source Abatement.		
7	State appropriation.....		2,667,000
8	The following Federal amounts		
9	are appropriated to supplement the		
10	sum appropriated for the Chesapeake		
11	Bay Pollution Abatement Program:		
12	(1) "Chesapeake Bay Pollution		
13	Abatement."		
14	Federal appropriation.....	6,200,000	
15	For environmental protection		
16	operations.		
17	State appropriation.....		74,547,000
18	The following Federal amounts		
19	are appropriated to supplement the		
20	sum appropriated for environmental		
21	protection operations:		
22	(1) "EPA Planning Grant		
23	Administration."		
24	Federal appropriation.....	8,400,000	
25	(2) "Water Pollution Control		
26	Grants."		
27	Federal appropriation.....	8,900,000	
28	(3) "Air Pollution Control		
29	Grants."		
30	Federal appropriation.....	4,075,000	

1	(4) "Surface Mine Control and	
2	Reclamation."	
3	Federal appropriation.....	11,344,000
4	(5) "Training and Education of	
5	Underground Coal Miners."	
6	Federal appropriation.....	1,700,000
7	(6) "Construction Management	
8	Assistance Grants."	
9	Federal appropriation.....	350,000
10	(7) "Safe Drinking Water."	
11	Federal appropriation.....	5,700,000
12	(8) "Oil Pollution Spills	
13	Removal."	
14	Federal appropriation.....	1,000,000
15	For the black fly control	
16	project.	
17	State appropriation.....	3,314,000
18	For West Nile virus control.	
19	State appropriation.....	3,824,000
20	For payment of Pennsylvania's	
21	share of the expenses of the River	
22	Master for the Delaware River.	
23	State appropriation.....	76,000
24	For support of the Susquehanna	
25	River Basin Commission.	
26	State appropriation.....	573,000
27	For support of the Interstate	
28	Commission on the Potomac River	
29	Basin.	
30	State appropriation.....	46,000

1	For conduct of the Delaware		
2	River Basin Commission.		
3	State appropriation.....		934,000
4	For support of the Ohio River		
5	Valley Water Sanitation Commission.		
6	State appropriation.....		136,000
7	For support of the Chesapeake		
8	Bay Commission.		
9	State appropriation.....		227,000
10	For transfer to the Conservation		
11	District Fund.		
12	State appropriation.....		2,856,000
13	For payment of Pennsylvania's		
14	share of the costs of the		
15	Interstate Mining Commission.		
16	State appropriation.....		30,000
17	Section 215. Department of		
18	General Services. The following		
19	amounts are appropriated to the		
20	Department of General Services:	Federal	State
21	For general government		
22	operations of the Department of		
23	General Services, including the		
24	administration and operation of the		
25	Capitol Police.		
26	State appropriation.....		65,923,000
27	For rental and municipal		
28	charges.		
29	State appropriation.....		22,969,000
30	For utility costs, including		

~~1 implementation of third party~~
~~2 shared savings programs.~~
~~3 State appropriation.....~~ 24,574,000
~~4 For excess insurance coverage.~~
~~5 State appropriation.....~~ 1,624,000
~~6 For fire protection services for~~
~~7 the Capitol complex in Harrisburg.~~
~~8 State appropriation.....~~ 2,500,000
~~9 Section 216. Department of~~
~~10 Health. The following amounts are~~
~~11 appropriated to the Department of~~
~~12 Health:~~

	Federal	State
13 For general government		
14 operations of the Department of		
15 Health.		
16 State appropriation.....		21,918,000
17 The following Federal amounts		
18 are appropriated to supplement the		
19 sum appropriated for general		
20 government operations:		
21 (1) "WIC Administration and		
22 Operation."		
23 Federal appropriation.....	39,655,000	
24 (2) "Health Assessment."		
25 Federal appropriation.....	535,000	
26 (3) "PHHSBG Administration		
27 and Operation."		
28 Federal appropriation.....	2,381,000	
29 (4) (Reserved).		
30 (5) "MCHSBG Administration		

1	and Operation."	
2	Federal appropriation.....	16,673,000
3	(6) "Adult Blood Lead	
4	Epidemiology."	
5	Federal appropriation.....	108,000
6	(7) "EMS for Children."	
7	Federal appropriation.....	155,000
8	(8) "TB Administration and	
9	Operation."	
10	Federal appropriation.....	1,087,000
11	(9) (Reserved).	
12	(10) "Lead Administration and	
13	Operation."	
14	Federal appropriation.....	988,000
15	(11) "AIDS Health Education	
16	Administration and Operation."	
17	Federal appropriation.....	7,129,000
18	(12) "Primary Care Cooperative	
19	Agreements."	
20	Federal appropriation.....	313,000
21	(13) "HIV/AIDS Surveillance."	
22	Federal appropriation.....	1,383,000
23	(14) "HIV Care Administration	
24	and Operation."	
25	Federal appropriation.....	5,578,000
26	(15) (Reserved).	
27	(16) (Reserved).	
28	(17) "Rural Access to Emergency	
29	Devices."	
30	Federal appropriation.....	160,000

1	(18) "Cancer Prevention and		
2	Control."		
3	Federal appropriation.....	8,359,000	
4	(19) "Environmental Public		
5	Health Tracking."		
6	Federal appropriation.....	1,100,000	
7	(20) "Health Equity."		
8	Federal appropriation.....	225,000	
9	(21) (Reserved).		
10	(22) (Reserved).		
11	(23) "Strengthening Public		
12	Health Infrastructure."		
13	Federal appropriation.....	763,000	
14	For quality assurance.		
15	State appropriation.....		18,878,000
16	The following Federal amounts		
17	are appropriated to supplement the		
18	sum appropriated for quality		
19	assurance:		
20	(1) "Medicare Health Service		
21	Agency Certification."		
22	Federal appropriation.....	11,364,000	
23	(2) "Medicaid Certification."		
24	Federal appropriation.....	7,500,000	
25	(3) "ARRA Ambulatory Surgical		
26	Infection Prevention."		
27	Federal appropriation.....	200,000	
28	For chronic care management.		
29	State appropriation.....		970,000
30	For vital statistics.		

1	State appropriation.....	20,753,000
2	The following Federal amounts	
3	are appropriated to supplement the	
4	sum appropriated for the State	
5	health care centers:	
6	(1) "Disease Control	
7	Immunization Program."	
8	Federal appropriation.....	11,571,000
9	(2) (Reserved).	
10	(3) "PHHSBG Block Program	
11	Services."	
12	Federal appropriation.....	2,972,000
13	(4) "Preventive Health Special	
14	Projects."	
15	Federal appropriation.....	1,900,000
16	(5) "Collaborative Chronic	
17	Disease Programs."	
18	Federal appropriation.....	13,177,000
19	(6) "Sexual Violence Prevention	
20	and Education."	
21	Federal appropriation.....	1,869,000
22	(7) "ARRA Prevention and	
23	Wellness."	
24	Federal appropriation.....	86,000
25	For health care analysis and	
26	reporting.	
27	State appropriation.....	2,475,000
28	For sexually transmitted disease	
29	screening and treatment.	
30	State appropriation.....	1,729,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for sexually~~
4 ~~transmitted disease screening and~~
5 ~~treatment:~~

6 ~~(1) "Survey and Follow up~~
7 ~~Sexually Transmitted Diseases."~~

8 ~~Federal appropriation.....~~ 2,741,000

9 ~~For the primary health care~~
10 ~~practitioner program.~~

11 ~~State appropriation.....~~ 3,671,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement the~~
14 ~~sum appropriated for the primary~~
15 ~~health care practitioner program:~~

16 ~~(1) "Loan Repayment Program."~~

17 ~~Federal appropriation.....~~ 312,000

18 ~~(2) "Rural Hospital Flexibility~~
19 ~~Program."~~

20 ~~Federal appropriation.....~~ 481,000

21 ~~(3) "ARRA Health Professions~~
22 ~~Workforce Development."~~

23 ~~Federal appropriation.....~~ 243,000

24 ~~For screening of newborns.~~

25 ~~State appropriation.....~~ 3,904,000

26 ~~For cancer screening services.~~

27 ~~State appropriation.....~~ 2,537,000

28 ~~For AIDS programs.~~

29 ~~State appropriation.....~~ 7,169,000

30 ~~The following Federal amounts~~

~~1 are appropriated to supplement the~~
~~2 sum appropriated for AIDS programs:~~
~~3 (1) "AIDS Health Education."~~
~~4 Federal appropriation..... 1,680,000~~
~~5 (2) "HIV Care."~~
~~6 Federal appropriation..... 11,477,000~~
~~7 (3) "Housing Opportunities for~~
~~8 People with AIDS."~~
~~9 Federal appropriation..... 2,267,000~~
~~10 For regional cancer institutes.~~
~~11 State appropriation..... 345,000~~
~~12 For reimbursement to school~~
~~13 districts on account of health~~
~~14 services.~~
~~15 State appropriation..... 36,620,000~~
~~16 For maintenance of local health~~
~~17 departments.~~
~~18 State appropriation..... 25,421,000~~
~~19 For local health departments for~~
~~20 environmental health services.~~
~~21 State appropriation..... 6,989,000~~
~~22 For maternal and child health~~
~~23 services.~~
~~24 State appropriation..... 822,000~~
~~25 The following Federal amounts~~
~~26 are appropriated to supplement the~~
~~27 sum appropriated for maternal and~~
~~28 child health:~~
~~29 (1) "MCH Lead Poisoning~~
~~30 Prevention and Abatement."~~

1	Federal appropriation.....	2,683,000
2	(2) (Reserved).	
3	(3) "MCHSBG Program	
4	Services."	
5	Federal appropriation.....	16,530,000
6	(4) "Special Supplemental Food	
7	Service Program for Women, Infants	
8	and Children (WIC)." In addition to	
9	the specific amounts appropriated	
10	herein, all other moneys received	
11	from the Federal Government for the	
12	Special Supplemental Food Service	
13	Program for Women, Infants and	
14	Children are hereby appropriated to	
15	the program.	
16	Federal appropriation.....	336,920,000
17	(5) "Abstinence Education."	
18	Federal appropriation.....	2,486,000
19	(6) "Traumatic Brain Injury."	
20	Federal appropriation.....	274,000
21	(7) "Environmental Assessment	
22	Child Lead Poisoning."	
23	Federal appropriation.....	105,000
24	(8) (Reserved).	
25	(9) "Family Health Special	
26	Projects."	
27	Federal appropriation.....	3,537,000
28	(10) "Screening Newborns."	
29	Federal appropriation.....	874,000
30	(11) (Reserved).	

1 ~~(12) "Newborn Hearing Screening~~
2 ~~and Intervention."~~

3 ~~Federal appropriation.....~~ ~~336,000~~

4 ~~(13) "Teenage Pregnancy~~
5 ~~Prevention."~~

6 ~~Federal appropriation.....~~ ~~4,089,000~~

7 ~~For tuberculosis screening and~~
8 ~~treatment.~~

9 ~~State appropriation.....~~ ~~874,000~~

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement the~~
12 ~~sum appropriated for tuberculosis~~
13 ~~screening and treatment:~~

14 ~~(1) "Tuberculosis Control~~
15 ~~Program."~~

16 ~~Federal appropriation.....~~ ~~198,000~~

17 ~~For renal dialysis services.~~

18 ~~State appropriation.....~~ ~~6,779,000~~

19 ~~For services to children with~~
20 ~~special needs.~~

21 ~~State appropriation.....~~ ~~1,535,000~~

22 ~~For adult cystic fibrosis.~~

23 ~~State appropriation.....~~ ~~427,000~~

24 ~~For diagnosis and treatment for~~
25 ~~Cooley's anemia.~~

26 ~~State appropriation.....~~ ~~95,000~~

27 ~~For hemophilia services.~~

28 ~~State appropriation.....~~ ~~902,000~~

29 ~~For sickle cell anemia services,~~

1 ~~including camps for children with~~
2 ~~sickle cell anemia.~~

3 ~~State appropriation.....~~ 1,140,000

4 ~~Section 217. Insurance~~
5 ~~Department. The following amounts~~
6 ~~are appropriated to the Insurance~~

7 ~~Department:~~ Federal State

8 ~~For general government~~
9 ~~operations of the Insurance~~
10 ~~Department.~~

11 ~~State appropriation.....~~ 17,947,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement the~~
14 ~~sum appropriated for general~~
15 ~~government operations of the~~
16 ~~Insurance Department:~~

17 ~~(1) "High Risk Pool~~
18 ~~Administration."~~

19 ~~Federal appropriation.....~~ 6,730,000

20 ~~(2) "Consumer Assistance~~
21 ~~Program."~~

22 ~~Federal appropriation.....~~ 1,420,000

23 ~~(3) "PA Exchange Grant."~~

24 ~~Federal appropriation.....~~ 30,000,000

25 ~~For Children's Health Insurance~~
26 ~~Administration.~~

27 ~~State appropriation.....~~ 3,640,000

28 ~~The following Federal amounts~~
29 ~~are appropriated to supplement the~~
30 ~~sum appropriated for children's~~

1 ~~health insurance administration:~~

2 ~~(1) "Children's Health~~
3 ~~Insurance Administration."~~

4 ~~Federal appropriation.....~~ 7,911,000

5 ~~For children's health insurance.~~

6 ~~State appropriation.....~~ 101,608,000

7 ~~The following Federal amounts~~
8 ~~are appropriated to supplement the~~
9 ~~sum appropriated for children's~~
10 ~~health insurance:~~

11 ~~(1) "Children's Health~~
12 ~~Insurance Program."~~

13 ~~Federal appropriation.....~~ 293,939,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for the Insurance~~
17 ~~Department:~~

18 ~~(1) "High Risk Pool."~~

19 ~~Federal appropriation.....~~ 82,260,000

20 ~~(2) "Health Insurance Premium~~
21 ~~Review."~~

22 ~~Federal appropriation.....~~ 1,656,000

23 ~~Section 218. Department of~~
24 ~~Labor and Industry. The following~~
25 ~~amounts are appropriated to the~~
26 ~~Department of Labor and Industry:~~

Federal State

27 ~~For general government~~
28 ~~operations of the Department of~~
29 ~~Labor and Industry.~~

30 ~~State appropriation.....~~ 12,510,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for general~~
4 ~~government operations:~~

5 ~~(1) "Workforce Investment Act~~
6 ~~Administration."~~

7 ~~Federal appropriation.....~~ ~~11,129,000~~

8 ~~(2) "ARRA Workforce~~
9 ~~Investment Act Administration."~~

10 ~~Federal appropriation.....~~ ~~6,000,000~~

11 ~~(3) "Community Service and~~
12 ~~Corps."~~

13 ~~Federal appropriation.....~~ ~~11,355,000~~

14 ~~(4) (Reserved).~~

15 ~~(5) "Disability Determination."~~

16 ~~Federal appropriation.....~~ ~~134,474,000~~

17 ~~(6) "New Hires."~~

18 ~~Federal appropriation.....~~ ~~1,581,000~~

19 ~~For occupational and industrial~~
20 ~~safety.~~

21 ~~State appropriation.....~~ ~~10,203,000~~

22 ~~The following Federal amounts~~
23 ~~are appropriated for PENNSAFE:~~

24 ~~(1) "Underground Utility Line~~
25 ~~Protection."~~

26 ~~Federal appropriation.....~~ ~~500,000~~

27 ~~For occupational disease~~
28 ~~payments.~~

29 ~~State appropriation.....~~ ~~882,000~~

30 ~~For transfer to the Vocational~~

~~1 Rehabilitation Fund for work of the~~
~~2 State Board of Vocational~~
~~3 Rehabilitation.~~

4	State appropriation.....	39,056,000
5	For supported employment.	
6	State appropriation.....	397,000
7	For centers for independent	
8	living, including independent	
9	living services purchased by Office	
10	of Vocational Rehabilitation	
11	District Offices.	
12	State appropriation.....	1,912,000
13	To carry out the provisions of	
14	section 306(h) of the act of June	
15	2, 1915 (P.L.736, No.338), known as	
16	the Workers' Compensation Act.	
17	State appropriation.....	957,000
18	For Keystone Works.	
19	State appropriation.....	2,500,000
20	For Assistive Technology	
21	Devices.	
22	State appropriation.....	244,000
23	For Assistive Technology	
24	Demonstration and Training.	
25	State appropriation.....	399,000
26	The following Federal amounts	
27	are appropriated for employment	
28	services:	
29	(1) "Reed Act Unemployment	
30	Insurance." For administrative	

1 ~~expenses of the unemployment~~

2 ~~insurance program.~~

3 ~~Federal appropriation.....~~ 11,000,000

4 ~~(2) "Reed Act Employment~~

5 ~~Services and Unemployment~~

6 ~~Insurance."~~

7 ~~(a) For administrative expenses~~

8 ~~of the public employment offices~~

9 ~~and unemployment insurance program,~~

10 ~~including staff and related costs~~

11 ~~to provide reemployment services to~~

12 ~~unemployment claimants to enhance~~

13 ~~the public employment service and~~

14 ~~PA CareerLink service delivery~~

15 ~~systems and to train and give~~

16 ~~technical assistance and~~

17 ~~professional development to staff~~

18 ~~who deliver employment and~~

19 ~~workforce services.~~

20 ~~(b) For administrative expenses~~

21 ~~of unemployment insurance program,~~

22 ~~including improvements to the~~

23 ~~unemployment insurance program's~~

24 ~~information processing and~~

25 ~~telecommunications systems and~~

26 ~~applications; staffing; service~~

27 ~~contracts and technology to address~~

28 ~~the unemployment compensation~~

29 ~~program appeals workload; and~~

30 ~~interest payments on loans.~~

1	Federal appropriation.....	30,000,000	
2	(3) (Reserved).		
3	(4) "WIA Adult Employment and		
4	Training."		
5	Federal appropriation.....	60,000,000	
6	(5) (Reserved).		
7	(6) "WIA Youth Employment and		
8	Training."		
9	Federal appropriation.....	52,000,000	
10	(7) (Reserved).		
11	(8) "WIA Statewide		
12	Activities."		
13	Federal appropriation.....	23,000,000	
14	(9) (Reserved).		
15	(10) "WIA Dislocated		
16	Workers."		
17	Federal appropriation.....	109,000,000	
18	(11) (Reserved).		
19	(12) "WIA Veterans Employment		
20	and Training."		
21	Federal appropriation.....	900,000	
22	(13) "TANFBG Youth Employment		
23	and Training."		
24	Federal appropriation.....	15,000,000	
25	For industry partnerships.		
26	State appropriation.....		1,452,000
27	Section 219. Department of		
28	Military and Veterans Affairs. The		
29	following sums are appropriated to		
30	the Department of Military and		

	Federal	State
1 Veterans Affairs:		
2 For general government		
3 operations of the Department of		
4 Military and Veterans Affairs.		
5 State appropriation.....		18,741,000
6 The following Federal amounts		
7 are appropriated to supplement the		
8 sum appropriated for general		
9 government operations:		
10 (1) "Facilities Maintenance."		
11 Federal appropriation.....	77,685,000	
12 (2) "Federal Construction		
13 Grants."		
14 Federal appropriation.....	80,000,000	
15 For armory maintenance and		
16 repair.		
17 State appropriation.....		446,000
18 For supplemental life insurance		
19 premiums.		
20 State appropriation.....		364,000
21 For honor guards for burials of		
22 veterans.		
23 State appropriation.....		99,000
24 For special State duty.		
25 State appropriation.....		35,000
26 For the operation and		
27 maintenance of the veterans homes.		
28 State appropriation.....		87,121,000
29 The following Federal amounts		
30 are appropriated to supplement the		

1 ~~sum appropriated for the veterans~~
2 ~~homes:~~
3 ~~(1) "Operations and~~
4 ~~Maintenance."~~
5 ~~Federal appropriation.....~~ ~~41,641,000~~
6 ~~(2) "Medicare Services."~~
7 ~~Federal appropriation.....~~ ~~630,000~~
8 ~~(3) "Enhanced Veterans~~
9 ~~Reimbursement."~~
10 ~~Federal appropriation.....~~ ~~14,286,000~~
11 ~~For payment of gratuities for~~
12 ~~the education of children of~~
13 ~~certain veterans.~~
14 ~~State appropriation.....~~ ~~101,000~~
15 ~~For transfer to the Educational~~
16 ~~Assistance Program Fund.~~
17 ~~State appropriation.....~~ ~~12,870,000~~
18 ~~For pensions for veterans~~
19 ~~blinded through service connected~~
20 ~~injuries or disease.~~
21 ~~State appropriation.....~~ ~~222,000~~
22 ~~To provide for pensions for~~
23 ~~paralyzed veterans as required by~~
24 ~~51 Pa.C.S. § 7702 (relating to~~
25 ~~paralyzed veteran's pension).~~
26 ~~State appropriation.....~~ ~~455,000~~
27 ~~For payment of pensions to~~
28 ~~dependents of soldiers of the~~
29 ~~Pennsylvania National Guard killed~~
30 ~~in the line of duty.~~

1	State appropriation.....		5,000
2	For disabled American veterans'		
3	transportation.		
4	State appropriation.....		336,000
5	For veterans outreach services.		
6	State appropriation.....		1,632,000
7	Section 220. Department of		
8	Public Welfare. The following sums		
9	are appropriated to the Department		
10	of Public Welfare:	Federal	State
11	For general government		
12	operations of the Department of		
13	Public Welfare.		
14	State appropriation.....		60,156,000
15	The following Federal amounts		
16	are appropriated to supplement the		
17	sum appropriated for general		
18	government operations:		
19	(1) "Child Welfare Services		
20	Administration."		
21	Federal appropriation.....	1,039,000	
22	(2) "Child Welfare Title IV E		
23	Administration."		
24	Federal appropriation.....	5,388,000	
25	(3) "CCDFBG Administration."		
26	Federal appropriation.....	14,189,000	
27	(4) "Medical Assistance		
28	Administration."		
29	Federal appropriation.....	26,925,000	
30	(5) "TANFDBG Administration."		

1	Federal appropriation.....	4,411,000
2	(6) "Food Stamps	
3	Administration."	
4	Federal appropriation.....	6,153,000
5	(7) "Developmental Disabilities	
6	Basic Support."	
7	Federal appropriation.....	4,058,000
8	(8) "Refugees and Persons	
9	Seeking Asylum Administration."	
10	Federal appropriation.....	1,674,000
11	(9) "MHSBG Administration."	
12	Federal appropriation.....	273,000
13	(10) "SSBG Administration."	
14	Federal appropriation.....	3,641,000
15	(11) "Community Based Family	
16	Resource and Support	
17	Administration."	
18	Federal appropriation.....	689,000
19	(12) "Medical Assistance	
20	Infrastructure."	
21	Federal appropriation.....	4,187,000
22	(13) (Reserved).	
23	(14) (Reserved).	
24	(15) "Disabled Education	
25	Administration."	
26	Federal appropriation.....	882,000
27	(16) "MCHSBG Administration."	
28	Federal appropriation.....	161,000
29	For information systems.	
30	State appropriation.....	45,968,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for information~~
4 ~~systems:~~

5 ~~(1) "Medical Assistance~~
6 ~~Information Systems."~~

7 ~~Federal appropriation.....~~ ~~66,926,000~~

8 ~~(2) "Child Welfare Title IV E~~
9 ~~Information Systems."~~

10 ~~Federal appropriation.....~~ ~~1,357,000~~

11 ~~(3) "TANFBG Information~~
12 ~~Systems."~~

13 ~~Federal appropriation.....~~ ~~9,235,000~~

14 ~~(4) "Food Stamps Information~~
15 ~~Systems."~~

16 ~~Federal appropriation.....~~ ~~13,883,000~~

17 ~~(5) "Child Support Enforcement~~
18 ~~Information Systems."~~

19 ~~Federal appropriation.....~~ ~~10,619,000~~

20 ~~For Statewide operations related~~
21 ~~to county administration of the~~
22 ~~public assistance and medical~~
23 ~~assistance programs.~~

24 ~~State appropriation.....~~ ~~32,793,000~~

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement the~~
27 ~~sum appropriated for Statewide~~
28 ~~operations relating to county~~
29 ~~administration:~~

30 ~~(1) "TANFBG Statewide."~~

1	Federal appropriation.....	1,993,000
2	(2) "Medical Assistance	
3	Statewide."	
4	Federal appropriation.....	37,815,000
5	(3) "Food Stamps Statewide."	
6	Federal appropriation.....	34,080,000
7	(4) "Ryan White Statewide."	
8	Federal appropriation.....	753,000
9	(5) "ARRA Health Information	
10	Technology."	
11	Federal appropriation.....	14,934,000
12	(6) "CHIPRA Statewide."	
13	Federal appropriation.....	3,444,000
14	For county assistance office	
15	operations related to	
16	administration of the public	
17	assistance and medical assistance	
18	programs.	
19	State appropriation.....	259,970,000
20	The following Federal amounts	
21	are appropriated to supplement the	
22	sum appropriated for county	
23	assistance offices:	
24	(1) "TANFBC County Assistance	
25	Offices."	
26	Federal appropriation.....	55,799,000
27	(2) "Medical Assistance	
28	County Assistance Offices."	
29	Federal appropriation.....	84,662,000
30	(3) "Food Stamps County	

1 ~~Assistance Offices."~~

2 ~~Federal appropriation.....~~ ~~95,749,000~~

3 ~~(4) "SSBG County Assistance~~
4 ~~Offices."~~

5 ~~Federal appropriation.....~~ ~~6,262,000~~

6 ~~(5) "LIHEABG Administration~~
7 ~~and Audit Costs." In addition to~~
8 ~~the specific amounts appropriated~~
9 ~~herein, all other moneys received~~
10 ~~from the Federal Government for the~~
11 ~~administration of the LIHEAP~~
12 ~~program, either through an increase~~
13 ~~in the regular program or pursuant~~
14 ~~to a Presidential release of~~
15 ~~contingency funds, are hereby~~
16 ~~appropriated to this program.~~

17 ~~Federal appropriation.....~~ ~~22,000,000~~

18 ~~For child support enforcement.~~

19 ~~State appropriation.....~~ ~~13,796,000~~

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement the~~
22 ~~sum appropriated for child support~~
23 ~~enforcement:~~

24 ~~(1) "Child Support Enforcement~~
25 ~~Program Title IV D."~~

26 ~~Federal appropriation.....~~ ~~153,678,000~~

27 ~~For New Directions.~~

28 ~~State appropriation.....~~ ~~17,183,000~~

29 ~~The following Federal amounts~~
30 ~~are appropriated to supplement the~~

1 ~~sum appropriated for New~~
2 ~~Directions:~~
3 ~~(1) "TANFBG New Directions."~~
4 ~~Federal appropriation.....~~ 124,554,000
5 ~~(2) "Medical Assistance New~~
6 ~~Directions."~~
7 ~~Federal appropriation.....~~ 4,450,000
8 ~~(3) "Food Stamps New~~
9 ~~Directions."~~
10 ~~Federal appropriation.....~~ 11,129,000
11 ~~For youth development~~
12 ~~institutions and forestry camps.~~
13 ~~State appropriation.....~~ 72,432,000
14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for youth~~
17 ~~development institutions:~~
18 ~~(1) "SSBG Basic Institutional~~
19 ~~Programs."~~
20 ~~Federal appropriation.....~~ 10,000,000
21 ~~(2) "Food Nutrition Services."~~
22 ~~Federal appropriation.....~~ 800,000
23 ~~For mental health services,~~
24 ~~including grants to counties~~
25 ~~exclusive of capital improvements.~~
26 ~~State appropriation.....~~ 166,819,000
27 ~~The following Federal amounts~~
28 ~~are appropriated to supplement the~~
29 ~~sum appropriated for mental health~~
30 ~~services:~~

1	(1) (Reserved).	
2	(2) "Medical Assistance	
3	Mental Health."	
4	Federal appropriation.....	185,591,000
5	(3) "Medicare Services State	
6	Mental Hospitals."	
7	Federal appropriation.....	26,994,000
8	(4) "Homeless Mentally Ill."	
9	Federal appropriation.....	2,496,000
10	(5) (Reserved).	
11	(6) (Reserved).	
12	(7) "Suicide Prevention."	
13	Federal appropriation.....	514,000
14	(8) "Mental Health Data	
15	Infrastructure."	
16	Federal appropriation.....	169,000
17	(9) "Jail Diversion and Trauma	
18	Recovery."	
19	Federal appropriation.....	494,000
20	(10) "Child Mental Health	
21	Initiative."	
22	Federal appropriation.....	3,500,000
23	(11) "Mental Health	
24	Transformation Grant."	
25	Federal appropriation.....	750,000
26	(12) "Justice and Mental Health	
27	Collaboration Program."	
28	Federal appropriation.....	189,000
29	(13) "Systems of Care Expansion	
30	Planning Grants."	

1 Federal appropriation..... 797,000
2 For Intellectual Disabilities
3 State Centers.
4 State appropriation..... 109,878,000
5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for Intellectual
8 Disabilities State Centers:
9 (1) "Medical Assistance State
10 Centers."
11 Federal appropriation..... 164,994,000
12 (2) "Medicare Services State
13 Centers."
14 Federal appropriation..... 669,000
15 For cash assistance grants,
16 including employment and training
17 and supportive services for cash
18 assistance recipients.
19 State appropriation..... 66,426,000
20 The following Federal amounts
21 are appropriated to supplement the
22 sum appropriated for cash
23 assistance:
24 (1) "TANFDBG Cash Grants."
25 Federal appropriation..... 322,679,000
26 (2) "Other Federal Support
27 Cash Grants."
28 Federal appropriation..... 33,551,000
29 (3) "LIHEAPB Program." In
30 addition to the specific amounts

1 ~~appropriated herein, all other~~
2 ~~moneys received from the Federal~~
3 ~~Government for the LIHEAP program,~~
4 ~~either through an increase in the~~
5 ~~regular program or pursuant to a~~
6 ~~Presidential release of contingency~~
7 ~~funds, are hereby appropriated to~~
8 ~~this program.~~

9 ~~Federal appropriation.....~~ 320,000,000

10 ~~(4) "Refugees and Persons~~
11 ~~Seeking Asylum — Social Services."~~

12 ~~Federal appropriation.....~~ 9,785,000

13 ~~For supplemental grants to the~~
14 ~~aged, blind and disabled.~~

15 ~~State appropriation.....~~ 153,450,000

16 ~~For payment to the Federal~~
17 ~~Government for the Medicare drug~~
18 ~~program.~~

19 ~~State appropriation.....~~ 521,035,000

20 ~~For medical assistance payments~~
21 ~~—outpatient services, exclusive of~~
22 ~~outpatient services provided~~
23 ~~through capitation plans.~~

24 ~~State appropriation.....~~ 506,677,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement the~~
27 ~~sum appropriated for medical~~
28 ~~assistance — outpatient:~~

29 ~~(1) "Medical Assistance~~
30 ~~Outpatient."~~

1	Federal appropriation.....	999,248,000
2	For medical assistance payments	
3	inpatient, exclusive of inpatient	
4	services provided through	
5	capitation plans.	
6	State appropriation.....	275,208,000
7	The following Federal amounts	
8	are appropriated to supplement the	
9	sum appropriated for medical	
10	assistance inpatient services:	
11	(1) "Medical Assistance	
12	Inpatient."	
13	Federal appropriation.....	769,313,000
14	(2) "ARRA Medical Assistance	
15	Health Information Technology."	
16	Federal appropriation.....	118,495,000
17	For medical assistance payments	
18	capitation plans. For provision	
19	of outpatient services and	
20	inpatient hospital services to	
21	eligible persons enrolled in an	
22	approved capitation plan.	
23	State appropriation.....	3,667,626,000
24	The following Federal amounts	
25	are appropriated to supplement the	
26	sum appropriated for medical	
27	assistance capitation plans:	
28	(1) "Medical Assistance	
29	Capitation."	
30	Federal appropriation.....	5,269,755,000

1 ~~For long term care managed~~
2 ~~care.~~

3 ~~State appropriation.....~~ 83,001,000

4 ~~The following Federal amounts~~
5 ~~are appropriated to supplement the~~
6 ~~sum appropriated for long term care~~
7 ~~managed care:~~

8 ~~(1) "Medical Assistance Long~~
9 ~~term Care Managed Care."~~

10 ~~Federal appropriation.....~~ 99,266,000

11 ~~For medical assistance payments~~
12 ~~hospital based burn centers.~~

13 ~~State appropriation.....~~ 3,404,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for medical~~
17 ~~assistance payments burn centers:~~

18 ~~(1) "Medical Assistance~~
19 ~~Hospital based Burn Centers."~~

20 ~~Federal appropriation.....~~ 4,490,000

21 ~~For medical assistance payments~~
22 ~~critical access hospitals.~~

23 ~~State appropriation.....~~ 3,218,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for medical~~
27 ~~assistance payments critical~~
28 ~~access hospitals:~~

29 ~~(1) "Medical Assistance~~
30 ~~Critical Access Hospitals."~~

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for university~~
4 ~~affiliated physician practice~~
5 ~~plans:~~

6 ~~(1) "Medical Assistance~~
7 ~~Physician Practice Plans."~~

8 ~~Federal appropriation.....~~ 6,933,000

9 ~~For medical assistance~~
10 ~~transportation.~~

11 ~~State appropriation.....~~ 74,799,000

12 ~~The following Federal amounts~~
13 ~~are appropriated to supplement the~~
14 ~~sum appropriated for medical~~
15 ~~assistance transportation:~~

16 ~~(1) "Medical Assistance~~
17 ~~Transportation."~~

18 ~~Federal appropriation.....~~ 71,926,000

19 ~~For women's service programs. To~~
20 ~~be used for grants to nonprofit~~
21 ~~agencies whose primary function is~~
22 ~~to assist pregnant women seeking~~
23 ~~alternatives to abortion.~~

24 ~~State appropriation.....~~ 5,044,000

25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement the~~
27 ~~sum appropriated for women's~~
28 ~~service programs:~~

29 ~~(1) "TANFBC Alternatives to~~
30 ~~Abortion."~~

1 Federal appropriation..... 1,000,000
2 For special pharmaceutical
3 services for AIDS related services.
4 State appropriation..... 10,267,000

5 The following Federal amounts
6 are appropriated to supplement the
7 sum appropriated for special
8 pharmaceutical services for AIDS
9 related services:

10 (1) "AIDS Ryan White."
11 Federal appropriation..... 34,534,000
12 For special pharmaceutical
13 services for atypical antipsychotic
14 drug therapy for persons residing
15 in the community who suffer from
16 schizophrenia.

17 State appropriation..... 2,017,000
18 For intellectual disabilities
19 intermediate care facilities.

20 State appropriation..... 143,005,000

21 The following Federal amounts
22 are appropriated to supplement the
23 sum appropriated for ID/ICF:

24 (1) "Medical Assistance
25 ID/ICF."
26 Federal appropriation..... 195,911,000
27 For Intellectual Disabilities
28 Community Base Program, exclusive
29 of capital improvements, which
30 shall include grants to counties

1 ~~for noninstitutional programs.~~

2 ~~State appropriation.....~~ 20,746,000

3 ~~The following Federal amounts~~
4 ~~are appropriated to supplement the~~
5 ~~sum appropriated for Intellectual~~
6 ~~Disabilities — Community Base~~
7 ~~Program:~~

8 ~~(1) — "Medical Assistance —~~
9 ~~Community ID Services."~~

10 ~~Federal appropriation.....~~ 27,387,000

11 ~~For Intellectual Disabilities —~~
12 ~~Community Waiver Program.~~

13 ~~State appropriation.....~~ 871,085,000

14 ~~The following Federal amounts~~
15 ~~are appropriated to supplement the~~
16 ~~sum appropriated for Intellectual~~
17 ~~Disabilities — Community Waiver~~
18 ~~Program.~~

19 ~~(1) — "Medical Assistance —~~
20 ~~Community ID Waiver."~~

21 ~~Federal appropriation.....~~ 951,969,000

22 ~~For early intervention services.~~

23 ~~State appropriation.....~~ 119,788,000

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for early~~
27 ~~intervention services:~~

28 ~~(1) — "Medical Assistance — Early~~
29 ~~Intervention."~~

30 ~~Federal appropriation.....~~ 58,276,000

1 ~~(2) "Education for Children~~
2 ~~with Disabilities — Early~~
3 ~~Intervention."~~

4 ~~Federal appropriation.....~~ 11,964,000

5 ~~For services to persons with~~
6 ~~autism spectrum disorders,~~
7 ~~including oversight, supportive~~
8 ~~services and provider training.~~

9 ~~State appropriation.....~~ 12,761,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement the~~
12 ~~sum appropriated for autism~~
13 ~~intervention services:~~

14 ~~(1) "Medical Assistance~~
15 ~~Autism Intervention Services."~~

16 ~~Federal appropriation.....~~ 12,208,000

17 ~~For residential services for~~
18 ~~persons with intellectual~~
19 ~~disabilities in the Lansdowne area.~~

20 ~~State appropriation.....~~ 340,000

21 ~~For payments and services to~~
22 ~~counties for children and youth~~
23 ~~programs and for the care of~~
24 ~~delinquent and dependent children.~~
25 ~~The department may use up to~~
26 ~~\$30,557,000 of this appropriation~~
27 ~~to fund contracts for adoption~~
28 ~~services. The department may also~~
29 ~~use funds from this appropriation~~
30 ~~for assistance to counties in~~

1 ~~meeting Federal reimbursement~~

2 ~~documentation requirements.~~

3 ~~State appropriation.....~~ 995,895,000

4 ~~The following Federal amounts~~

5 ~~are appropriated to supplement the~~

6 ~~sum appropriated for payments and~~

7 ~~services to counties for children~~

8 ~~and youth programs and child abuse~~

9 ~~and neglect prevention:~~

10 ~~(1) "Child Welfare Services."~~

11 ~~Federal appropriation.....~~ 14,372,000

12 ~~(2) "Child Welfare Title IV~~

13 ~~E."~~

14 ~~Federal appropriation.....~~ 297,965,000

15 ~~(3) "Medical Assistance Child~~

16 ~~Welfare."~~

17 ~~Federal appropriation.....~~ 1,411,000

18 ~~(4) "TANFDBG Child Welfare."~~

19 ~~Federal appropriation.....~~ 58,508,000

20 ~~(5) "SSBG Child Welfare."~~

21 ~~Federal appropriation.....~~ 12,021,000

22 ~~(6) "Child Welfare Training and~~

23 ~~Certification."~~

24 ~~Federal appropriation.....~~ 13,319,000

25 ~~(7) "Community based Family~~

26 ~~Resource and Support."~~

27 ~~Federal appropriation.....~~ 134,000

28 ~~(8) "Child Abuse Prevention and~~

29 ~~Treatment."~~

30 ~~Federal appropriation.....~~ 2,100,000

1 ~~(9) "Title IV B Caseworker~~
2 ~~Visits."~~

3 ~~Federal appropriation.....~~ ~~1,400,000~~

4 ~~(10) (Reserved).~~

5 ~~(11) (Reserved).~~

6 ~~For community based family~~
7 ~~centers.~~

8 ~~State appropriation.....~~ ~~3,258,000~~

9 ~~The following Federal amounts~~
10 ~~are appropriated to supplement the~~
11 ~~sum appropriated for community~~
12 ~~based family centers:~~

13 ~~(1) "Family Preservation~~
14 ~~Family Centers."~~

15 ~~Federal appropriation.....~~ ~~7,009,000~~

16 ~~(2) "Family Resource and~~
17 ~~Support Family Centers."~~

18 ~~Federal appropriation.....~~ ~~480,000~~

19 ~~(3) "Title IV B Family~~
20 ~~Centers."~~

21 ~~Federal appropriation.....~~ ~~1,253,000~~

22 ~~For child care services.~~

23 ~~State appropriation.....~~ ~~145,369,000~~

24 ~~The following Federal amounts~~
25 ~~are appropriated to supplement the~~
26 ~~sum appropriated for child care~~
27 ~~services:~~

28 ~~(1) "CCDFBG Child Care~~
29 ~~Services."~~

30 ~~Federal appropriation.....~~ ~~190,067,000~~

1 ~~(2) (Reserved).~~

2 ~~(3) "CCDFBG School Age."~~

3 ~~Federal appropriation.....~~ ~~1,260,000~~

4 ~~(4) "SSBG Child Care~~

5 ~~Services."~~

6 ~~Federal appropriation.....~~ ~~30,977,000~~

7 ~~(5) "Head Start Collaboration~~

8 ~~Project."~~

9 ~~Federal appropriation.....~~ ~~225,000~~

10 ~~For Child Care Assistance.~~

11 ~~State appropriation.....~~ ~~156,728,000~~

12 ~~The following Federal amounts~~

13 ~~are appropriated to supplement the~~

14 ~~sum appropriated for the Child Care~~

15 ~~Assistance Program:~~

16 ~~(1) "TANF Child Care~~

17 ~~Assistance."~~

18 ~~Federal appropriation.....~~ ~~31,686,000~~

19 ~~(2) "CCDFBG Child Care~~

20 ~~Assistance."~~

21 ~~Federal appropriation.....~~ ~~145,996,000~~

22 ~~(3) "Food Stamps Child Care~~

23 ~~Assistance."~~

24 ~~Federal appropriation.....~~ ~~14,389,000~~

25 ~~For the Nurse Family Partnership~~

26 ~~Program.~~

27 ~~State appropriation.....~~ ~~11,978,000~~

28 ~~The following Federal amounts~~

29 ~~are appropriated to supplement the~~

30 ~~sum appropriated for the Nurse~~

1 ~~Family Partnership Program:~~
2 ~~(1) "Medical Assistance Nurse~~
3 ~~Family Partnership."~~
4 ~~Federal appropriation.....~~ 2,544,000
5 ~~(2) "MCHSBG Early Childhood~~
6 ~~Home Visiting."~~
7 ~~Federal appropriation.....~~ 5,176,000
8 ~~For domestic violence programs.~~
9 ~~State appropriation.....~~ 12,261,000
10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement the~~
12 ~~sum appropriated for domestic~~
13 ~~violence programs:~~
14 ~~(1) "Family Violence Prevention~~
15 ~~Services."~~
16 ~~Federal appropriation.....~~ 3,000,000
17 ~~(2) "SSBG Domestic Violence~~
18 ~~Programs."~~
19 ~~Federal appropriation.....~~ 5,705,000
20 ~~(3) "PHHSBG Domestic~~
21 ~~Violence."~~
22 ~~Federal appropriation.....~~ 150,000
23 ~~For rape crisis programs.~~
24 ~~State appropriation.....~~ 7,016,000
25 ~~The following Federal amounts~~
26 ~~are appropriated to supplement the~~
27 ~~sum appropriated for rape crisis~~
28 ~~programs:~~
29 ~~(1) "SSBG Rape Crisis."~~
30 ~~Federal appropriation.....~~ 1,721,000

1 ~~The following Federal amounts~~
2 ~~are appropriated to supplement the~~
3 ~~sum appropriated for legal~~
4 ~~services:~~

5 ~~(1) "SSBG Legal Services."~~

6 ~~Federal appropriation.....~~ 5,049,000

7 ~~For services to persons with~~
8 ~~disabilities.~~

9 ~~State appropriation.....~~ 140,867,000

10 ~~The following Federal amounts~~
11 ~~are appropriated to supplement the~~
12 ~~sum appropriated for services to~~
13 ~~persons with disabilities:~~

14 ~~(1) "Medical Assistance~~

15 ~~Services to Persons with~~

16 ~~Disabilities."~~

17 ~~Federal appropriation.....~~ 168,856,000

18 ~~For attendant care.~~

19 ~~State appropriation.....~~ 90,348,000

20 ~~The following Federal amounts~~
21 ~~are appropriated to supplement the~~
22 ~~sum appropriated for attendant~~
23 ~~care:~~

24 ~~(1) "Medical Assistance~~

25 ~~Attendant Care."~~

26 ~~Federal appropriation.....~~ 71,527,000

27 ~~For medical assistance workers~~
28 ~~with disabilities.~~

29 ~~State appropriation.....~~ 42,463,000

30 ~~The following Federal amounts~~

1 are appropriated to supplement the
2 sum appropriated for medical
3 assistance—workers with
4 disabilities.

5 ~~(1) "Medical Assistance~~
6 ~~Workers with Disabilities."~~

7 Federal appropriation..... 50,750,000

8 For a pilot program to expand
9 access to health care clinics.

10 State appropriation..... 900,000

11 Section 221.—Department of
12 Revenue.—The following amounts are
13 appropriated to the Department of

14 Revenue: Federal State

15 For general government
16 operations of the Department of
17 Revenue.

18 State appropriation..... 124,554,000

19 For technology and process
20 modernization.

21 State appropriation..... 20,450,000

22 For the distribution of Public
23 Utility Realty Tax.

24 State appropriation..... 32,976,000

25 Section 222.—Department of
26 State.—The following amounts are
27 appropriated to the Department of

28 State: Federal State

29 For general government
30 operations of the Department of

1 ~~State.~~

2 ~~State appropriation.....~~ ~~3,369,000~~

3 ~~The following Federal amounts~~

4 ~~are appropriated to supplement the~~

5 ~~sum appropriated for general~~

6 ~~government operations:~~

7 ~~(1) "Federal Election Reform."~~

8 ~~Federal appropriation.....~~ ~~34,809,000~~

9 ~~For the Statewide uniform~~

10 ~~registry of electors.~~

11 ~~State appropriation.....~~ ~~4,257,000~~

12 ~~For voter registration programs.~~

13 ~~State appropriation.....~~ ~~451,000~~

14 ~~The following Federal amounts~~

15 ~~are appropriated to supplement the~~

16 ~~sum appropriated for voter~~

17 ~~registration programs:~~

18 ~~(1) "Elections Assistance~~

19 ~~Grants to Counties."~~

20 ~~Federal appropriation.....~~ ~~1,808,000~~

21 ~~For lobbying disclosure.~~

22 ~~State appropriation.....~~ ~~562,000~~

23 ~~For Electoral College.~~

24 ~~State appropriation.....~~ ~~10,000~~

25 ~~For costs related to absentee~~

26 ~~voting by persons in military~~

27 ~~services.~~

28 ~~State appropriation.....~~ ~~60,000~~

29 ~~Section 223. Department of~~

30 ~~Transportation. The following~~

1	amounts are appropriated to the		
2	Department of Transportation:	Federal	State
3	For rail freight and intermodal		
4	coordination.		
5	State appropriation.....		855,000
6	The following Federal amounts		
7	are appropriated to supplement the		
8	sum appropriated for rail freight		
9	and intermodal coordination:		
10	(1) "Federal Transit		
11	Administration Technical Studies		
12	Grants."		
13	Federal appropriation.....	4,465,000	
14	(2) "Federal Transit		
15	Administration Capital Improvement		
16	Grants."		
17	Federal appropriation.....	8,000,000	
18	(3) "Title IV Rail Assistance		
19	Program Operations and Planning."		
20	Federal appropriation.....	36,000	
21	(4) "MAGLEV."		
22	Federal appropriation.....	10,000,000	
23	(5) "TEA 21 Access to Jobs."		
24	Federal appropriation.....	6,000,000	
25	(6) "Surface Transportation		
26	Operating."		
27	Federal appropriation.....	16,000,000	
28	(6.1) "Surface Transportation		
29	Assistance."		
30	Federal appropriation.....	500,000	

1	(7) "Surface Transportation	
2	Assistance Capital."	
3	Federal appropriation.....	12,000,000
4	(8) "FTA Capital	
5	Improvements."	
6	Federal appropriation.....	25,000,000
7	(9) "FTA Hybrid Mass Transit	
8	Vehicles."	
9	Federal appropriation.....	15,000,000
10	(10) "ARRA Transit in Non	
11	Urban Areas."	
12	Federal appropriation.....	10,000,000
13	(11) "ARRA National Railroad	
14	Passenger Corporation."	
15	Federal appropriation.....	50,000,000
16	(12) "ARRA High Speed Rail."	
17	Federal appropriation.....	75,000,000
18	(13) "ARRA Supplemental Rail	
19	Freight Projects."	
20	Federal appropriation.....	22,000,000
21	(14) "Rail Line Relocation."	
22	Federal appropriation.....	6,002,000
23	For transfer to the Motor	
24	License Fund for collection of	
25	vehicle sales tax.	
26	State appropriation.....	882,000
27	For costs related to voter	
28	registration with driver licensing.	
29	State appropriation.....	422,000
30	For photo ID cards.	

1	State appropriation.....		1,000,000
2	Section 224.— Pennsylvania State		
3	Police.— The following amounts are		
4	appropriated to the Pennsylvania		
5	State Police:	Federal	State
6	For general government		
7	operations of the Pennsylvania		
8	State Police.		
9	State appropriation.....		176,604,000
10	The following Federal amounts		
11	are appropriated to supplement the		
12	sum appropriated for general		
13	government operations:		
14	(1) "Drug Enforcement."		
15	Federal appropriation.....	1,500,000	
16	(2) "Motor Carrier Safety."		
17	Federal appropriation.....	13,768,000	
18	(3) "Area Computer Crime."		
19	Federal appropriation.....	8,500,000	
20	For law enforcement information		
21	technology.		
22	State appropriation.....		6,372,000
23	For the Municipal Police		
24	Officers' Education and Training		
25	Commission, including in service		
26	training.		
27	State appropriation.....		998,000
28	For an Automated Fingerprint		
29	Identification System (AFIS).		
30	State appropriation.....		861,000

1 ~~For gun checks.~~

2 ~~State appropriation.....~~ ~~2,195,000~~

3 ~~Section 225.— State Civil~~

4 ~~Service Commission.— The following~~

5 ~~amounts are appropriated to the~~

6 ~~State Civil Service Commission:~~ ~~Federal~~ ~~State~~

7 ~~For the general government~~

8 ~~operations of the Civil Service~~

9 ~~Commission.~~

10 ~~State appropriation.....~~ ~~1,000~~

11 ~~Section 226.— Pennsylvania~~

12 ~~Emergency Management Agency.— The~~

13 ~~following amounts are appropriated~~

14 ~~to the Pennsylvania Emergency~~

15 ~~Management Agency:~~ ~~Federal~~ ~~State~~

16 ~~For general government~~

17 ~~operations of the Pennsylvania~~

18 ~~Emergency Management Agency.~~

19 ~~State appropriation.....~~ ~~7,830,000~~

20 ~~The following Federal amounts~~

21 ~~are appropriated to supplement the~~

22 ~~sum appropriated for general~~

23 ~~government operations:~~

24 ~~(1) — "Civil Preparedness."~~

25 ~~Federal appropriation.....~~ ~~21,000,000~~

26 ~~(2) — "Hazardous Materials~~

27 ~~Planning and Training."~~

28 ~~Federal appropriation.....~~ ~~1,416,000~~

29 ~~(3) — "Wireless E 911 Grant."~~

30 ~~Federal appropriation.....~~ ~~1,912,000~~

~~1 For the Office of the State Fire~~
~~2 Commissioner.~~
~~3 State appropriation.....~~ ~~1,994,000~~
~~4 The following Federal amounts~~
~~5 are appropriated to supplement the~~
~~6 sum appropriated for the Office of~~
~~7 the State Fire Commissioner:~~
~~8 (1) "Fire Prevention."~~
~~9 Federal appropriation.....~~ ~~42,000~~
~~10 For security and emergency~~
~~11 preparedness activities.~~
~~12 State appropriation.....~~ ~~1,001,000~~
~~13 For hazard mitigation.~~
~~14 State appropriation.....~~ ~~2,640,000~~
~~15 For Summer 2011 storm disaster~~
~~16 relief.~~
~~17 State appropriation.....~~ ~~16,000,000~~
~~18 For firefighters' memorial~~
~~19 flags.~~
~~20 State appropriation.....~~ ~~10,000~~
~~21 Section 227. (Reserved).~~
~~22 Section 228. State System of~~
~~23 Higher Education. The following~~
~~24 amounts are appropriated to the~~
~~25 State System of Higher Education:~~ ~~Federal~~ ~~State~~
~~26 For the State System of Higher~~
~~27 Education, including the~~
~~28 Chancellor's Office.~~
~~29 State appropriation.....~~ ~~330,201,000~~
~~30 Section 229. Pennsylvania~~

1 awards.
2 State appropriation..... 507,000
3 For the Cheyney University
4 Keystone Academy.
5 State appropriation..... 1,449,000
6 Section 230. Pennsylvania
7 Historical and Museum Commission.
8 The following amounts are
9 appropriated to the Pennsylvania
10 Historical and Museum Commission: Federal State
11 For general government
12 operations of the Pennsylvania
13 Historical and Museum Commission.
14 State appropriation..... 16,649,000
15 The following Federal amounts
16 are appropriated to supplement the
17 sum appropriated for general
18 government operations:
19 (1) "Division of Historic
20 Preservation."
21 Federal appropriation..... 1,181,000
22 (2) "Surface Mining Review."
23 Federal appropriation..... 140,000
24 (3) "Environmental Review."
25 Federal appropriation..... 315,000
26 (4) "Institute of Museum
27 Library Services."
28 Federal appropriation..... 150,000
29 (5) "Lumber Museum."
30 Federal appropriation..... 198,000

1	(6) (Reserved).		
2	(7) "Preserve America."		
3	Federal appropriation.....	210,000	
4	(8) "Coastal Zone Management."		
5	Federal appropriation.....	50,000	
6	(9) "Highway Planning and		
7	Construction."		
8	Federal appropriation.....	45,000	
9	Section 231. Pennsylvania		
10	Infrastructure Investment		
11	Authority. The following amounts		
12	are appropriated to the		
13	Pennsylvania Infrastructure	Federal	State
14	Investment Authority:		
15	The following Federal amounts		
16	are appropriated for the		
17	Pennsylvania Infrastructure		
18	Investment Authority:		
19	(1) "Sewage Projects Revolving		
20	Loan Fund."		
21	Federal appropriation.....	160,050,000	
22	(2) "ARRA Sewage Projects		
23	Revolving Loan Fund."		
24	Federal appropriation.....	14,000,000	
25	(3) "Drinking Water Projects		
26	Revolving Loan Fund."		
27	Federal appropriation.....	73,857,000	
28	(4) "ARRA Drinking Water		
29	Projects Revolving Loan Fund."		
30	Federal appropriation.....	3,000,000	

1 ~~Section 232. Environmental~~
2 ~~Hearing Board. The following~~
3 ~~amounts are appropriated to the~~

4 ~~Environmental Hearing Board:~~ Federal State

5 ~~For the Environmental Hearing~~
6 ~~Board.~~

7 ~~State appropriation.....~~ 1,727,000

8 ~~Section 233. Pennsylvania Board~~
9 ~~of Probation and Parole. The~~
10 ~~following amounts are appropriated~~

11 ~~to the Pennsylvania Board of~~
12 ~~Probation and Parole:~~ Federal State

13 ~~For general government~~
14 ~~operations of the Board of~~
15 ~~Probation and Parole.~~

16 ~~State appropriation.....~~ 110,281,000

17 ~~The following Federal amounts~~
18 ~~are appropriated to supplement the~~
19 ~~sum appropriated for general~~
20 ~~government operations.~~

21 ~~(1) "Violence Prediction~~
22 ~~Model."~~

23 ~~Federal appropriation.....~~ 86,000

24 ~~For the State Sexual Offenders~~
25 ~~Assessment Board.~~

26 ~~State appropriation.....~~ 5,164,000

27 ~~For payments for grants in aid~~
28 ~~to counties for providing improved~~
29 ~~adult probation services.~~

30 ~~State appropriation.....~~ 16,222,000

1 ~~for clerks, tipstaves, official~~
2 ~~stenographers, court officers and~~
3 ~~the law secretary of the Chief~~
4 ~~Justice in Eastern, Middle and~~
5 ~~Western Districts, home office~~
6 ~~expenses and workers' compensation~~
7 ~~insurance premiums for all Supreme~~
8 ~~Court employees not funded by other~~
9 ~~appropriations, for the office of~~
10 ~~State reporters, including the~~
11 ~~salaries and compensation of~~
12 ~~employees, including the fees for~~
13 ~~prothonotaries of the Supreme Court~~
14 ~~of the Eastern, Middle and Western~~
15 ~~Districts on assignment to judges to~~
16 ~~counties other than their own, and~~
17 ~~further including assessments for~~
18 ~~the National Center of State Courts.~~

19	State appropriation.....	13,424,000
20	For vouchered expenses for	
21	justices.	
22	State appropriation.....	115,000
23	For judicial center operations.	
24	State appropriation.....	655,000
25	For the judicial council for the	
26	unified judicial system.	
27	State appropriation.....	137,000
28	For district court administrators	
29	for the unified judicial system.	
30	State appropriation.....	16,773,000

~~1 For the Interbranch Commission.~~
~~2 State appropriation..... 349,000~~
~~3 For court management education~~
~~4 for the unified judicial system.~~
~~5 State appropriation..... 71,000~~
~~6 For Rules Committees.~~
~~7 State appropriation..... 1,448,000~~
~~8 For the Court Administrator,~~
~~9 including the expenses of the~~
~~10 Judicial Council of Pennsylvania and~~
~~11 the District Justice Administrator.~~
~~12 State appropriation..... 9,663,000~~
~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for the Court~~
~~16 Administrator:~~
~~17 (1) "Court Improvement Project."~~
~~18 Federal appropriation..... 1,420,000~~
~~19 For the Integrated Criminal~~
~~20 Justice System.~~
~~21 State appropriation..... 2,303,000~~
~~22 For the unified judicial system~~
~~23 security program.~~
~~24 State appropriation..... 1,994,000~~
~~25 Section 242. Superior Court.~~
~~26 The following amounts are~~
~~27 appropriated to the Superior Court: Federal State~~
~~28 For the salaries and expenses of~~
~~29 the Superior Court: including the~~
~~30 salary of the Superior Court judges,~~

1 ~~for panelization of judges program,~~
2 ~~for criers, tipstaves, official~~
3 ~~stenographers, home office expenses,~~
4 ~~court officers and law secretary of~~
5 ~~the president judge and workers'~~
6 ~~compensation insurance premiums for~~
7 ~~all employees of the Superior Court,~~
8 ~~for the prothonotary's office in the~~
9 ~~Philadelphia District, including~~
10 ~~salaries and compensation for~~
11 ~~employees, including the expenses of~~
12 ~~dockets, stationery, supplies, books~~
13 ~~for the library and other costs of~~
14 ~~the Superior Court and its offices.~~

15 ~~State appropriation.....~~ 26,237,000

16 ~~For vouchered expenses for active~~
17 ~~judges.~~

18 ~~State appropriation.....~~ 178,000

19 ~~Section 243. Commonwealth~~
20 ~~Court. The following amounts are~~
21 ~~appropriated to the Commonwealth~~

22 ~~Court:~~ Federal State

23 ~~For the salaries of judges, for~~
24 ~~the salaries and expenses of~~
25 ~~employees and for home office~~
26 ~~expenses.~~

27 ~~State appropriation.....~~ 15,926,000

28 ~~For vouchered expenses for active~~
29 ~~judges.~~

30 ~~State appropriation.....~~ 128,000

1 ~~Section 244. Courts of common~~
2 ~~pleas. The following amounts are~~
3 ~~appropriated to the courts of common~~
4 ~~pleas:~~

Federal State

5 ~~For the courts of common pleas:~~
6 ~~including the salaries and expenses~~
7 ~~of judges, including the expenses of~~
8 ~~traveling judges, including the~~
9 ~~mileage in divided judicial~~
10 ~~districts, and the payment of a per~~
11 ~~diem salary, mileage and~~
12 ~~miscellaneous expenses to active~~
13 ~~visiting judges for the performance~~
14 ~~of their official duties.~~

15 ~~State appropriation.....~~ 92,083,000

16 ~~For senior judges of the courts~~
17 ~~of common pleas.~~

18 ~~State appropriation.....~~ 3,607,000

19 ~~For common pleas judicial~~
20 ~~education.~~

21 ~~State appropriation.....~~ 1,105,000

22 ~~For the Ethics Committee.~~

23 ~~State appropriation.....~~ 55,000

24 ~~Section 245. Community courts~~
25 ~~magisterial district judges. The~~
26 ~~following amounts are appropriated~~
27 ~~to the community courts and~~
28 ~~magisterial district judges:~~

Federal State

29 ~~For the salaries and expenses of~~
30 ~~community court judges and~~

1	magisterial district judges.		
2	State appropriation.....		68,039,000
3	For magisterial district judges'		
4	education.		
5	State appropriation.....		651,000
6	Section 246. Philadelphia		
7	Traffic Court. The following		
8	amounts are appropriated to the		
9	Philadelphia Traffic Court:	Federal	State
10	For the salaries and expenses of		
11	judges.		
12	State appropriation.....		912,000
13	Section 247. Philadelphia		
14	Municipal Court. The following		
15	amounts are appropriated to the		
16	Philadelphia Municipal Court:	Federal	State
17	For the salaries and expenses of		
18	judges.		
19	State appropriation.....		5,546,000
20	Section 248. Judicial Conduct		
21	Board. The following amounts are		
22	appropriated to the Judicial Conduct		
23	Board:	Federal	State
24	For salaries and expenses of the		
25	Judicial Conduct Board.		
26	State appropriation.....		1,182,000
27	Section 249. Court of Judicial		
28	Discipline. The following amounts		
29	are appropriated to the Court of		
30	Judicial Discipline:	Federal	State

1 ~~For salaries and expenses of the~~
2 ~~Court of Judicial Discipline.~~

3 ~~State appropriation.....~~ 454,000

4 ~~Section 250. Juror cost~~
5 ~~reimbursement. The following~~
6 ~~amounts are appropriated for juror~~
7 ~~cost reimbursement:~~

Federal State

8 ~~For juror cost reimbursement.~~
9 ~~State appropriation.....~~

1,085,000

10 ~~Section 251. County court~~
11 ~~reimbursement. The following~~
12 ~~amounts are appropriated for court~~
13 ~~costs:~~

Federal State

14 ~~For payment to counties as~~
15 ~~reimbursement for costs incurred by~~
16 ~~counties in the administration and~~
17 ~~operation of courts of common pleas~~
18 ~~during calendar year 2011.~~

19 ~~State appropriation.....~~ 33,405,000

20 ~~For senior judge operational~~
21 ~~support grants.~~

22 ~~State appropriation.....~~ 1,335,000

23 ~~SUBPART C~~

24 ~~GENERAL ASSEMBLY~~

25 ~~Section 261. Senate. The~~
26 ~~following amounts are appropriated~~
27 ~~to the Senate:~~

Federal State

28 ~~For the salaries, wages and all~~
29 ~~necessary expenses for the following~~
30 ~~purposes:~~

1	Salaries of Senators.	
2	State appropriation.....	6,734,000
3	Salaries, wages and all necessary	
4	expenses of the President of the	
5	Senate.	
6	State appropriation.....	300,000
7	Salaries, wages and other	
8	personnel expenses of employees of	
9	the Chief Clerk and all necessary	
10	expenditures to be allocated and	
11	disbursed at the direction of the	
12	President pro tempore.	
13	State appropriation.....	2,413,000
14	Salaries, wages and other	
15	personnel expenses of employees of	
16	the Senate and expenses of the	
17	office of the President pro tempore,	
18	including member lodging rental, to	
19	be disbursed at the direction of the	
20	President pro tempore.	
21	State appropriation.....	9,785,000
22	Incidental expenses for payment	
23	of salaries, wages, other personnel	
24	expenses, maintenance and other	
25	expenses of the Senate.	
26	State appropriation.....	2,680,000
27	The above appropriations for	
28	incidental expenses shall be paid	
29	prior to the payment of such	
30	expenses on warrant of the State	

1 ~~Treasurer in favor of the Chief~~
2 ~~Clerk upon the presentation of~~
3 ~~requisitions for the same provided~~
4 ~~that the total amount of~~
5 ~~requisitions for advancements, less~~
6 ~~the total amount of expenditures~~
7 ~~made as certified by such officer to~~
8 ~~the State Treasurer, shall not~~
9 ~~exceed the amount of the bond of the~~
10 ~~officer having control of the~~
11 ~~disbursement from the funds~~
12 ~~advanced.~~

13 ~~Miscellaneous expenses:~~

14 ~~Mileage and expenses, Senators:~~

15 ~~In addition to the annual allocation~~
16 ~~for expenses authorized by law for~~
17 ~~each member of the Senate, each~~
18 ~~member shall receive an annual~~
19 ~~allocation in an amount established~~
20 ~~by the Senate Committee on~~
21 ~~Management Operations for actual~~
22 ~~expenses incurred for lodging and~~
23 ~~meals while away from home on~~
24 ~~official legislative business,~~
25 ~~official postage and all other~~
26 ~~expenses incidental to legislative~~
27 ~~duties as provided for in the~~
28 ~~Financial Operating Rules of the~~
29 ~~Senate. Upon presentation of~~
30 ~~requisitions by the Chief Clerk for~~

1 ~~such expenses, such requisitions~~
2 ~~shall be paid on warrant of the~~
3 ~~State Treasurer directly to and in~~
4 ~~favor of the persons designated in~~
5 ~~such requisitions as entitled to~~
6 ~~receive such payments.~~

7 State appropriation..... 1,176,000

8 ~~Legislative purchasing and~~
9 ~~expenses: For furniture, technology~~
10 ~~improvements, restorations, security~~
11 ~~enhancements, North Office Building~~
12 ~~modernization, equipment,~~
13 ~~renovations, personnel expenses and~~
14 ~~other expenses.~~

15 State appropriation..... 6,524,000

16 ~~Upon presentation of requisitions~~
17 ~~by the Chief Clerk against the~~
18 ~~appropriations for legislative~~
19 ~~purchasing and expenses, such shall~~
20 ~~be paid on warrant of the State~~
21 ~~Treasurer directly to and in favor~~
22 ~~of the persons designated in such~~
23 ~~requisitions as entitled to receive~~
24 ~~such payments.~~

25 ~~Expenses of the Committee on~~
26 ~~Appropriations (R) and the Committee~~
27 ~~on Appropriations (D): For~~
28 ~~investigating schools, colleges,~~
29 ~~universities, correctional~~
30 ~~institutions, mental hospitals,~~

~~1 medical and surgical hospitals,
2 homes and other institutions and
3 agencies supported, in whole or in
4 part, by appropriations from the
5 State Treasury in analyzing reports,
6 expenditures and the general
7 operation and administration of the
8 institutions and agencies, in
9 examining and analyzing requests of
10 the same and of the various
11 departments, boards and commissions
12 of the Commonwealth, and for the
13 collection of data from other
14 states, attending seminars and
15 conferences and in cooperating and
16 exchanging information with
17 legislative budget and financial
18 committees of other states, and for
19 the necessary travel expenses, and
20 all other nonpayroll expenses deemed
21 necessary by the chairman (R) or the
22 chairman (D), as appropriate, or for
23 salary, wages and other personnel
24 expenses deemed appropriate by the
25 respective caucus staff
26 administrator in compiling data and
27 information connected with the work
28 of the Senate in compiling
29 comparative costs and other fiscal
30 data and information for the use of~~

~~1 the committee and the Senate during
2 legislative sessions and during the
3 interim between legislative sessions
4 to the discharge of such duties. The
5 committee, upon authorization of the
6 chairman (R), shall have the
7 authority to examine and inspect all
8 properties, equipment, facilities,
9 files, records and accounts of any
10 State office, department,
11 institution, board, committee,
12 commission or agency or any
13 institution or agency supported, in
14 whole or in part, by appropriation
15 from the State Treasury and to
16 administer oaths. The Committee on
17 Appropriations may issue subpoenas
18 under the hand and seal of the
19 chairman (R) to compel the
20 attendance of witnesses and the
21 production of any papers, books,
22 accounts, documents and testimony
23 touching matters properly being
24 inquired into by the committee and
25 to cause the deposition of witnesses
26 either residing within or without
27 the State to be taken in the manner
28 prescribed by law for taking
29 depositions in civil actions. Upon
30 presentation of requisitions by the~~

1 ~~Chief Clerk for such expenses, such~~
2 ~~shall be paid on warrant of the~~
3 ~~State Treasurer directly to and in~~
4 ~~favor of the persons designated in~~
5 ~~such requisition as entitled to~~
6 ~~receive such compensation or~~
7 ~~expenses. The sum appropriated shall~~
8 ~~be divided equally by the State~~
9 ~~Treasurer and shall be deposited in~~
10 ~~separate accounts for the Committee~~
11 ~~on Appropriations (R) and the~~
12 ~~Committee on Appropriations (D).~~

13 ~~State appropriation.....~~ 2,373,000

14 ~~Caucus Operations Account (R) and~~
15 ~~the Caucus Operations Account (D):~~
16 ~~For payment of salaries, wages and~~
17 ~~all other incidental expenses~~
18 ~~incurred in hiring personnel and~~
19 ~~staff for services which, in the~~
20 ~~opinion of the Floor Leader (R) or~~
21 ~~the Floor Leader (D) as may be~~
22 ~~appropriate, may be required or~~
23 ~~arise during legislative sessions~~
24 ~~and during the interim between~~
25 ~~legislative sessions and for the~~
26 ~~payment of all other expenses,~~
27 ~~including member lodging rental,~~
28 ~~related to the performance of Senate~~
29 ~~duties and responsibilities. Upon~~
30 ~~presentation of requisitions by the~~

1 ~~Chief Clerk, such shall be paid on~~
2 ~~warrant of the State Treasurer~~
3 ~~directly to and in favor of the~~
4 ~~persons designated in such~~
5 ~~requisition as entitled to receive~~
6 ~~such compensation or expenses. The~~
7 ~~entire sum appropriated shall be~~
8 ~~divided by the State Treasurer in~~
9 ~~amounts to be determined by a~~
10 ~~unanimous vote of the Executive~~
11 ~~Committee of the Senate Committee on~~
12 ~~Management Operations or in the~~
13 ~~absence of a unanimous vote of the~~
14 ~~Executive Committee then by a~~
15 ~~majority vote of the Senate~~
16 ~~Committee on Management Operations~~
17 ~~and such amounts shall be deposited~~
18 ~~into the Caucus Operations (R) and~~
19 ~~Caucus Operations (D) Accounts.~~

20 ~~State appropriation.....~~

57,000,000

21 ~~All appropriations made in this~~
22 ~~act or in any other fiscal year to~~
23 ~~any account of the minority caucus~~
24 ~~of the Senate remaining unexpended~~
25 ~~and unencumbered on the effective~~
26 ~~date of this part may be transferred~~
27 ~~by the Committee on Management~~
28 ~~Operations, by a vote of two thirds~~
29 ~~of its members, in its discretion to~~
30 ~~such Senate accounts as the~~

1 ~~committee deems necessary. All other~~
2 ~~appropriations made in this act or~~
3 ~~any other fiscal year to any other~~
4 ~~account of the Senate remaining~~
5 ~~unexpended and unencumbered on the~~
6 ~~effective date of this part may be~~
7 ~~transferred by the Committee on~~
8 ~~Managements Operations, by a~~
9 ~~majority vote of its members. Such~~
10 ~~power to transfer appropriations~~
11 ~~shall be limited to the 2012-2013~~
12 ~~fiscal year.~~

13 ~~Section 262. House of~~
14 ~~Representatives. The following~~
15 ~~amounts are appropriated to the~~
16 ~~House of Representatives:~~

Federal State

17 ~~For the salaries, wages and all~~
18 ~~necessary expenses for the following~~
19 ~~purposes:~~

20 ~~Representatives' compensation,~~
21 ~~extra compensation to the Speaker of~~
22 ~~the House of Representatives and~~
23 ~~leaders of the House of~~
24 ~~Representatives and other necessary~~
25 ~~expenses.~~

26 ~~State appropriation.....~~

25,584,000

27 ~~For caucus operations. For~~
28 ~~allocation in such amounts as may be~~
29 ~~designated by the Legislative~~
30 ~~Management Committee (R) and the~~

~~1 Legislative Management Committee (D)
2 for payment of salaries, wages and
3 all other compensation and necessary
4 expenses incurred in hiring
5 personnel and staff for services in
6 the furtherance of the operations of
7 the House of Representatives as may
8 be appropriate, required or arise
9 during legislative sessions and
10 during the interim between
11 legislative sessions. Upon
12 presentation of requisitions by the
13 Chief Clerk of the House for such
14 compensation or expenses, such shall
15 be paid on warrant of the State
16 Treasurer directly to and in favor
17 of the persons designated in such
18 requisitions as entitled to receive
19 such compensation or expenses. An
20 accounting, together with supporting
21 documents whenever possible, shall
22 be filed in the Office of the Chief
23 Clerk of such expenses since the
24 filing of the prior account.~~

~~25 State appropriation.....~~ 90,725,000

~~26 For the operation of the
27 Speaker's Office.~~

~~28 State appropriation.....~~ 1,628,000

~~29 Bipartisan Management Committee,
30 Chief Clerk, Comptroller and the~~

1 ~~Commonwealth Emergency Medical~~
2 ~~System.~~
3 ~~State appropriation.....~~ 13,346,000
4 ~~Mileage:~~
5 ~~Representatives, officers and~~
6 ~~employees.~~
7 ~~State appropriation.....~~ 334,000
8 ~~Postage:~~
9 ~~Chief Clerk and Legislative~~
10 ~~Journal.~~
11 ~~State appropriation.....~~ 2,513,000
12 ~~For contingent expenses (R) and~~
13 ~~(D). The sum appropriated shall be~~
14 ~~allocated to the officers and~~
15 ~~members in the same manner and~~
16 ~~proportion as appropriations for~~
17 ~~contingent expenses contained in~~
18 ~~section 252 of the act of July 4,~~
19 ~~2004 (P.L.1837, No.7A), known as the~~
20 ~~General Appropriation Act of 2004.~~
21 ~~State appropriation.....~~ 637,000
22 ~~The above appropriations for~~
23 ~~postage and for contingent expenses~~
24 ~~shall be paid prior to the payment~~
25 ~~of such expenses on warrant of the~~
26 ~~State Treasurer in favor of the~~
27 ~~officers above named upon the~~
28 ~~presentation of their requisitions~~
29 ~~for the same, provided that the~~
30 ~~total amount of requisitions for~~

1 ~~advancements, less the total amount~~
2 ~~of expenditures made as certified by~~
3 ~~such officers to the State~~
4 ~~Treasurer, shall not exceed the~~
5 ~~amount of the bond of the officer~~
6 ~~having control of the disbursement~~
7 ~~from the funds advanced.~~

8 ~~Miscellaneous expenses:~~

9 ~~Incidental expenses.~~

10 ~~State appropriation.....~~ 4,560,000

11 ~~Expenses—Representatives: In~~
12 ~~addition to annual reimbursement for~~
13 ~~expenses heretofore authorized by~~
14 ~~law for each member of the House of~~
15 ~~Representatives, each member shall~~
16 ~~be entitled to reimbursement for~~
17 ~~actual expenses, not exceeding the~~
18 ~~sum of \$12,500 annually, incurred~~
19 ~~for lodging and meals while away~~
20 ~~from home on official legislative~~
21 ~~business, home office expenses,~~
22 ~~official postage, staff and all~~
23 ~~other expenses incidental to~~
24 ~~legislative duties.~~

25 ~~State appropriation.....~~ 3,825,000

26 ~~Legislative printing and~~
27 ~~expenses.~~

28 ~~State appropriation.....~~ 11,503,000

29 ~~For attending national~~
30 ~~legislative conferences—expenses.~~

1 State appropriation.....

2 The above appropriation for
3 attending national legislative
4 conference meetings and for
5 attending meetings of the Council of
6 State Governments shall be paid to
7 the Chief Clerk of the House in the
8 same manner and under the same
9 conditions as the appropriations for
10 postage and contingent expenses
11 above.

12 For the payment of the expenses
13 of the Committee on Appropriations
14 (R) of the House of Representatives
15 in investigating schools, colleges,
16 universities, correctional
17 institutions, mental hospitals,
18 medical and surgical hospitals,
19 homes and other institutions and
20 agencies supported, in whole or in
21 part, by appropriations from the
22 State Treasury in analyzing reports,
23 expenditures and the general
24 operation and administration of the
25 institutions and agencies in
26 examining and analyzing requests of
27 the same and of the various
28 departments, boards and commissions
29 of the Commonwealth, and for the
30 collection of data from other

1 ~~states, attending seminars and~~
2 ~~conferences, and in cooperating and~~
3 ~~exchanging information with~~
4 ~~legislative budget and financial~~
5 ~~committees of other states, and any~~
6 ~~office expenses necessary to serve~~
7 ~~the committee and its chairman, and~~
8 ~~for the necessary clerical~~
9 ~~assistance and other assistance,~~
10 ~~travel expenses and all other~~
11 ~~expenses deemed necessary by the~~
12 ~~chairman in compiling data and~~
13 ~~information connected with the work~~
14 ~~of the committee in compiling~~
15 ~~comparative cost and other fiscal~~
16 ~~data and information for the use of~~
17 ~~the committee and the House of~~
18 ~~Representatives during legislative~~
19 ~~sessions and during the interim~~
20 ~~between legislative sessions to the~~
21 ~~discharge of such duties. The~~
22 ~~committee shall have the authority~~
23 ~~to examine and inspect all~~
24 ~~properties, equipment, facilities,~~
25 ~~files, records and accounts of any~~
26 ~~State office, department,~~
27 ~~institution, board, committee,~~
28 ~~commission or agency or any~~
29 ~~institution or agency supported, in~~
30 ~~whole or in part, by appropriation~~

1 ~~from the State Treasury and to~~
2 ~~administer oaths. The sum~~
3 ~~appropriated shall be paid on~~
4 ~~warrant of the State Treasurer in~~
5 ~~favor of the chairman of the~~
6 ~~committee on the presentation of his~~
7 ~~requisition for the same. The~~
8 ~~Chairman of the Committee on~~
9 ~~Appropriations (R) shall, not later~~
10 ~~than 30 days after the termination~~
11 ~~of his term of office or until his~~
12 ~~successor is elected and also within~~
13 ~~30 days after the adjournment of any~~
14 ~~regular or special session, file an~~
15 ~~account, together with supporting~~
16 ~~documents whenever possible, in the~~
17 ~~office of the Committee on~~
18 ~~Appropriations (R), of the~~
19 ~~committee's expenses since the~~
20 ~~filing of the prior account.~~

21 ~~State appropriation.....~~ 2,899,000

22 ~~For the payment of the expenses~~
23 ~~of the Committee on Appropriations~~
24 ~~(D) of the House of Representatives~~
25 ~~in investigating schools, colleges,~~
26 ~~universities, correctional~~
27 ~~institutions, mental hospitals,~~
28 ~~medical and surgical hospitals,~~
29 ~~homes and other institutions and~~
30 ~~agencies supported, in whole or in~~

1 ~~part, by appropriations from the~~
2 ~~State Treasury in analyzing reports,~~
3 ~~expenditures, and the general~~
4 ~~operation and administration of the~~
5 ~~institutions and agencies in~~
6 ~~examining and analyzing requests of~~
7 ~~the same and of the various~~
8 ~~departments, boards and commissions~~
9 ~~of the Commonwealth and for the~~
10 ~~collection of data from other~~
11 ~~states, attending seminars and~~
12 ~~conferences, and in cooperating and~~
13 ~~exchanging information with~~
14 ~~legislative budget and financial~~
15 ~~committees of other states, and any~~
16 ~~office expenses necessary to serve~~
17 ~~the committee and its chairman, and~~
18 ~~for the necessary clerical~~
19 ~~assistance, and other assistance,~~
20 ~~travel expenses and all other~~
21 ~~expenses deemed necessary by the~~
22 ~~chairman in compiling data and~~
23 ~~information connected with the work~~
24 ~~of the committee in compiling~~
25 ~~comparative cost and other fiscal~~
26 ~~data and information for the use of~~
27 ~~the committee and the House of~~
28 ~~Representatives during legislative~~
29 ~~sessions and during the interim~~
30 ~~between legislative sessions to the~~

1 ~~discharge of such duties. The~~
2 ~~committee shall have the authority~~
3 ~~to examine and inspect all~~
4 ~~properties, equipment, facilities,~~
5 ~~files, records and accounts of any~~
6 ~~State office, department,~~
7 ~~institution, board, committee,~~
8 ~~commission or agency or any~~
9 ~~institution or agency supported, in~~
10 ~~whole or in part, by appropriation~~
11 ~~from the State Treasury and to~~
12 ~~administer oaths. The sum~~
13 ~~appropriated shall be paid on~~
14 ~~warrant of the State Treasurer in~~
15 ~~favor of the chairman of the~~
16 ~~Committee on Appropriations (D) on~~
17 ~~the presentation of his requisition~~
18 ~~for the same. The chairman of the~~
19 ~~Committee on Appropriations (D)~~
20 ~~shall, not later than 30 days after~~
21 ~~the termination of his term of~~
22 ~~office or until his successor is~~
23 ~~elected and also within 30 days~~
24 ~~after the adjournment of any regular~~
25 ~~or special session, file an account,~~
26 ~~together with supporting documents~~
27 ~~whenever possible, in the office of~~
28 ~~the Committee on Appropriations (D)~~
29 ~~of the House of Representatives, of~~
30 ~~his expenses since the filing of the~~

1 ~~prior account.~~

2 ~~State appropriation.....~~ 2,899,000

3 ~~The Committee on Appropriations~~
4 ~~may issue subpoenas under the hand~~
5 ~~and seal of the Majority Chairman to~~
6 ~~compel the attendance of witnesses~~
7 ~~and the production of any papers,~~
8 ~~books, accounts, documents and~~
9 ~~testimony touching matters properly~~
10 ~~being inquired into by the committee~~
11 ~~and to cause the deposition of~~
12 ~~witnesses either residing within or~~
13 ~~without the State to be taken in the~~
14 ~~manner prescribed by law for taking~~
15 ~~depositions in civil actions.~~

16 ~~For the payment to the Special~~
17 ~~Leadership Account (R) for payment~~
18 ~~of salaries, wages and all other~~
19 ~~incidental expenses incurred in~~
20 ~~hiring personnel and staff or for~~
21 ~~services, which, in the opinion of~~
22 ~~the Floor Leader, may be required or~~
23 ~~arise during legislative sessions~~
24 ~~and during the interim between~~
25 ~~legislative sessions and for the~~
26 ~~payment of all other expenses~~
27 ~~related to the performance of his~~
28 ~~duties and responsibilities. The sum~~
29 ~~appropriated shall be paid on~~
30 ~~warrant of the State Treasurer in~~

1 ~~favor of the Floor Leader on the~~
2 ~~presentation of his requisition for~~
3 ~~the same. The Floor Leader shall,~~
4 ~~not later than 30 days after the~~
5 ~~termination of his term of office or~~
6 ~~until his successor is elected and~~
7 ~~also within 30 days after the~~
8 ~~adjournment of any regular or~~
9 ~~special session, file an account,~~
10 ~~together with supporting documents~~
11 ~~whenever possible, in the office of~~
12 ~~the Floor Leader, of such expenses~~
13 ~~since the filing of the prior~~
14 ~~account.~~

15 ~~State appropriation.....~~

5,439,000

16 ~~For the payment to the Special~~
17 ~~Leadership Account (D) for payment~~
18 ~~of salaries, wages and all other~~
19 ~~incidental expenses incurred in~~
20 ~~hiring personnel and staff or for~~
21 ~~services which, in the opinion of~~
22 ~~the Floor Leader, may be required or~~
23 ~~arise during legislative sessions~~
24 ~~and during the interim between~~
25 ~~legislative sessions and for the~~
26 ~~payment of all other expenses~~
27 ~~related to the performance of his~~
28 ~~duties and responsibilities. The sum~~
29 ~~appropriated shall be paid on~~
30 ~~warrant of the State Treasurer in~~

1 ~~favor of the Floor Leader on the~~
2 ~~presentation of his requisition for~~
3 ~~the same. The Floor Leader shall,~~
4 ~~not later than 30 days after the~~
5 ~~termination of his term of office or~~
6 ~~until his successor is elected and~~
7 ~~also within 30 days after the~~
8 ~~adjournment of any regular or~~
9 ~~special session, file an account,~~
10 ~~together with supporting documents~~
11 ~~whenever possible, in the office of~~
12 ~~the Floor Leader, of such expense~~
13 ~~since the filing of the prior~~
14 ~~account.~~

15 ~~State appropriation.....~~

5,439,000

16 ~~All appropriations made in this~~
17 ~~act or in any other fiscal year to~~
18 ~~any account of the House of~~
19 ~~Representatives remaining unexpended~~
20 ~~and unencumbered on the effective~~
21 ~~date of this part, may be~~
22 ~~transferred by the authority~~
23 ~~responsible for administering the~~
24 ~~account, in its discretion, to such~~
25 ~~House accounts as that responsible~~
26 ~~authority deems necessary. Such~~
27 ~~power to transfer appropriations~~
28 ~~shall be limited to the 2012-2013~~
29 ~~fiscal year.~~

30 ~~SUBPART D~~

GOVERNMENT SUPPORT AGENCIES

~~Section 271. Legislative~~

~~Reference Bureau. The following amounts are appropriated to the~~

~~Legislative Reference Bureau:~~ Federal State

~~For the salaries, wages and all necessary expenses for the work of the Legislative Reference Bureau, including the Code and Bulletin section.~~

~~State appropriation.....~~ 6,364,000

~~For contingent expenses.~~

~~State appropriation.....~~ 16,000

~~For the Pennsylvania Bulletin and Pennsylvania Code and related expenses.~~

~~State appropriation.....~~ 666,000

~~Section 272. Legislative Budget and Finance Committee. The following amounts are appropriated to the Legislative Budget and~~

~~Finance Committee:~~ Federal State

~~For the salaries, wages and all necessary expenses for the work of the Legislative Budget and Finance Committee.~~

~~State appropriation.....~~ 1,252,000

~~Section 273. Legislative Data Processing Committee. The following amounts are appropriated to the~~

1 ~~Legislative Data Processing~~

2 ~~Committee:~~

Federal

State

3 ~~For salaries, wages, other~~

4 ~~personnel expenses, operating costs,~~

5 ~~contracts, equipment, software,~~

6 ~~other incidental expenses and costs~~

7 ~~associated with the operation of the~~

8 ~~Legislative Data Processing Center,~~

9 ~~including an allocation of~~

10 ~~\$1,809,000 to each of the Senate~~

11 ~~Republican and Democratic Caucus~~

12 ~~computer services departments for~~

13 ~~the payment of operating costs,~~

14 ~~contracts, equipment, software,~~

15 ~~other incidental expenses and costs~~

16 ~~at the direction of the respective~~

17 ~~caucus staff administrator, and an~~

18 ~~allocation of \$4,105,000 to each of~~

19 ~~the House of Representatives~~

20 ~~Republican and Democratic Caucus~~

21 ~~Computer Services Accounts for the~~

22 ~~payment of operating costs,~~

23 ~~contracts, equipment, software,~~

24 ~~other incidental expenses and costs~~

25 ~~to be disbursed at the direction of~~

26 ~~the Speaker of the House of~~

27 ~~Representatives and the Minority~~

28 ~~Leader of the House of~~

29 ~~Representatives, and an allocation~~

30 ~~of \$400,000 to each of the Senate~~

1 ~~and House of Representatives~~
2 ~~Republican and Democratic Caucuses~~
3 ~~for costs associated with~~
4 ~~reapportionment of legislative and~~
5 ~~congressional districts to be~~
6 ~~disbursed at the direction of the~~
7 ~~respective majority and minority~~
8 ~~floor leader.~~

9 ~~State appropriation.....~~ 16,501,000

10 ~~Section 274. Joint State~~
11 ~~Government Commission. The~~
12 ~~following amounts are appropriated~~
13 ~~to the Joint State Government~~

14 ~~Commission:~~ Federal State

15 ~~For the salaries, wages and all~~
16 ~~necessary expenses for the work of~~
17 ~~the Joint State Government~~
18 ~~Commission.~~

19 ~~State appropriation.....~~ 999,000

20 ~~Section 275. Local Government~~
21 ~~Commission. The following amounts~~
22 ~~are appropriated to the Local~~
23 ~~Government Commission:~~ Federal State

24 ~~For the salaries, wages and all~~
25 ~~expenses necessary for the work of~~
26 ~~the Local Government Commission.~~

27 ~~State appropriation.....~~ 960,000

28 ~~For the compilation and~~
29 ~~distribution of various municipal~~
30 ~~codes.~~

1 State appropriation..... 10,000

2 Section 276.— Joint Legislative
3 Air and Water Pollution Control and
4 Conservation Committee.— The
5 following amounts are appropriated
6 to the Joint Legislative Air and
7 Water Pollution Control and
8 Conservation Committee:

Federal State

9 For the salaries and expenses of
10 the Joint Legislative Air and Water
11 Pollution Control and Conservation
12 Committee.

13 State appropriation..... 277,000

14 Section 277.— Legislative Audit
15 Advisory Commission.— The following
16 amounts are appropriated to the
17 Legislative Audit Advisory
18 Commission:

Federal State

19 For the salaries, wages and all
20 expenses necessary for the work of
21 the Legislative Audit Advisory
22 Commission.

23 State appropriation..... 143,000

24 Section 278.— Independent
25 Regulatory Review Commission.— The
26 following amounts are appropriated
27 to the Independent Regulatory Review
28 Commission:

Federal State

29 For the salaries, wages and all
30 necessary expenses for the work of

1 ~~the Independent Regulatory Review~~
2 ~~Commission.~~

3 ~~State appropriation.....~~ 1,596,000

4 ~~Section 279. Capitol~~
5 ~~Preservation Committee. The~~

6 ~~following amounts are appropriated~~
7 ~~to the Capitol Preservation~~
8 ~~Committee:~~

Federal State

9 ~~For the operation of the Capitol~~
10 ~~Preservation Committee.~~

11 ~~State appropriation.....~~ 393,000

12 ~~For the restoration of the~~
13 ~~Capitol and its artifacts, including~~
14 ~~support facilities and services.~~

15 ~~State appropriation.....~~ 1,720,000

16 ~~Section 280. Pennsylvania~~
17 ~~Commission on Sentencing. The~~

18 ~~following amounts are appropriated~~
19 ~~to the Pennsylvania Commission on~~
20 ~~Sentencing:~~

Federal State

21 ~~For the Pennsylvania Commission~~
22 ~~on Sentencing.~~

23 ~~State appropriation.....~~ 1,261,000

24 ~~Section 281. Center for Rural~~
25 ~~Pennsylvania. The following amounts~~
26 ~~are appropriated to the Center for~~
27 ~~Rural Pennsylvania:~~

Federal State

28 ~~For the Center for Rural~~
29 ~~Pennsylvania.~~

30 ~~State appropriation.....~~ 620,000

~~1 Section 282.— Commonwealth Mail~~
~~2 Processing Center.— The following~~
~~3 amounts are appropriated to the~~
~~4 Commonwealth Mail Processing Center:~~ Federal State
~~5 For salaries, wages, other~~
~~6 personnel expenses, operating costs,~~
~~7 contracts, equipment, software,~~
~~8 other incidental expenses and costs~~
~~9 associated with the operation of the~~
~~10 Commonwealth Mail Processing Center,~~
~~11 including an allocation of~~
~~12 \$1,040,000 to the Chief Clerk of the~~
~~13 Senate for payment of postage~~
~~14 expenses as determined by the Senate~~
~~15 Committee on Management Operations.~~
~~16 State appropriation.....~~ 2,749,000
~~17 Section 283.— (Reserved).~~
~~18 Section 284.— Independent Fiscal~~
~~19 Office.— The following amounts are~~
~~20 appropriated to the Independent~~
~~21 Fiscal Office:~~ Federal State
~~22 For the salaries, wages and all~~
~~23 expenses necessary for the work of~~
~~24 the Independent Fiscal Office.~~
~~25 State appropriation.....~~ 1,805,000
~~26 Section 285.— (Reserved).~~
~~27 Section 286.— State Ethics~~
~~28 Commission.— The following amounts~~
~~29 are appropriated to the State Ethics~~
~~30 Commission:~~ Federal State

1 ~~For the general government~~
2 ~~operations of the State Ethics~~
3 ~~Commission.~~

4 ~~State appropriation.....~~ 1,680,000

5 ~~PART III~~

6 ~~STATE LOTTERY FUND APPROPRIATIONS~~

7 ~~Section 301. Department of~~
8 ~~Aging. The following amounts are~~
9 ~~appropriated to the Department of~~

10 ~~Aging:~~ Federal State

11 ~~For general government operations~~
12 ~~of the Department of Aging.~~

13 ~~State appropriation.....~~ 6,705,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for general government~~
17 ~~operations:~~

18 ~~(1) "Programs for the Aging~~
19 ~~Title III Administration."~~

20 ~~Federal appropriation.....~~ 1,781,000

21 ~~(2) "Programs for the Aging~~
22 ~~Title V Administration."~~

23 ~~Federal appropriation.....~~ 145,000

24 ~~(3) "Medical Assistance~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ 1,936,000

27 ~~(4) "Program for the Aging~~
28 ~~Title VII Administration."~~

29 ~~Federal appropriation.....~~ 118,000

30 ~~For PENNCARE for older~~

1 ~~Pennsylvanians for the purpose of~~
2 ~~developing, operating and purchasing~~
3 ~~services for the aged and other~~
4 ~~adults, including, but not limited~~
5 ~~to, model projects, community care~~
6 ~~services, audits of area agencies on~~
7 ~~aging, protective services and~~
8 ~~counseling services.~~

9 ~~State appropriation.....~~ 248,164,000

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for PENNCARE:~~

13 ~~(1) "Programs for the Aging~~
14 ~~Title III."~~

15 ~~Federal appropriation.....~~ 52,000,000

16 ~~(2) "Programs for the Aging~~
17 ~~Nutrition."~~

18 ~~Federal appropriation.....~~ 10,000,000

19 ~~(3) "Programs for the Aging~~
20 ~~Title V Employment."~~

21 ~~Federal appropriation.....~~ 8,000,000

22 ~~(4) "Programs for the Aging~~
23 ~~Title VII Elder Rights~~

24 ~~Protection."~~

25 ~~Federal appropriation.....~~ 4,700,000

26 ~~(5) "Medical Assistance~~
27 ~~Attendant Care."~~

28 ~~Federal appropriation.....~~ 20,572,000

29 ~~(6) "Medical Assistance~~
30 ~~Support."~~

1	Federal appropriation.....	9,000,000	
2	(7) "Medical Assistance Nursing		
3	Home Transition Administration."		
4	Federal appropriation.....	700,000	
5	For preadmission assessment.		
6	State appropriation.....		10,735,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for preadmission		
10	assessment:		
11	(1) "Preadmission Assessment."		
12	Federal appropriation.....	16,000,000	
13	For caregiver support.		
14	State appropriation.....		12,103,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for caregiver support:		
18	(1) "Programs for the Aging		
19	Title III Caregiver Support."		
20	Federal appropriation.....	10,000,000	
21	For transfer from the State		
22	Lottery Fund to the Pharmaceutical		
23	Assistance Fund.		
24	State appropriation.....		190,000,000
25	For Alzheimer's outreach.		
26	State appropriation.....		250,000
27	Section 302. Department of		
28	Public Welfare. The following		
29	amounts are appropriated to the		
30	Department of Public Welfare:	Federal	State

1 ~~For medical assistance—long—~~
2 ~~term care.~~
3 ~~State appropriation.....~~ 250,000,000

4 ~~PART IV~~

5 ~~TOBACCO SETTLEMENT FUND APPROPRIATIONS~~

6 ~~Section 401. Tobacco Settlement—~~

7 ~~Board. The following amounts are—~~

8 ~~appropriated to the Tobacco—~~

9 ~~Settlement Board:~~ Federal State

10 ~~For the general government—~~

11 ~~operations of the Tobacco Settlement—~~

12 ~~Board.~~

13 ~~State appropriation.....~~ 361,000

14 ~~Section 402. Department of—~~

15 ~~Community and Economic—~~

16 ~~Development. The following amounts—~~

17 ~~are appropriated to the Department—~~

18 ~~of Community and Economic—~~

19 ~~Development:~~ Federal State

20 ~~For life sciences greenhouses.~~

21 ~~State appropriation.....~~ 3,000,000

22 ~~Section 403. Department of—~~

23 ~~Public Welfare. The following—~~

24 ~~amounts are appropriated to the—~~

25 ~~Department of Public Welfare:~~ Federal State

26 ~~For medical assistance—long—~~

27 ~~term care.~~

28 ~~State appropriation.....~~ 161,765,000

29 ~~PART V~~

30 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

ACCOUNT APPROPRIATIONS

~~Section 501. Supreme Court. The following amounts are appropriated~~

~~to the Supreme Court:~~ Federal State

~~For the Statewide Judicial Computer System.~~

~~State appropriation.....~~ 57,048,000

PART VI

EMERGENCY MEDICAL SERVICES OPERATING

FUND APPROPRIATIONS

~~Section 601. Department of Health. The following amounts are appropriated to the Department of~~

~~Health:~~ Federal State

~~For emergency medical services.~~

~~State appropriation.....~~ 10,975,000

~~For Catastrophic Medical and Rehabilitation Program.~~

~~State appropriation.....~~ 5,250,000

PART VII

STATE STORES FUND APPROPRIATIONS

~~Section 701. Pennsylvania State Police. The following amounts are appropriated to the Pennsylvania~~

~~State Police:~~ Federal State

~~For liquor control enforcement operational expenses.~~

~~State appropriation.....~~ 25,428,000

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

~~SUBPART A~~

~~MOTOR LICENSE FUND~~

~~Section 801. Department of
Transportation. The following
amounts are appropriated to the~~

~~Department of Transportation:~~ Federal State

~~For the salaries, wages and all
necessary expenses for the proper
administration of the Department of
Transportation, including the State
Transportation Commission and the
State Transportation Advisory
Committee and the Statewide
coordination of municipal services.~~

~~State appropriation.....~~ 53,764,000

~~For operation of welcome centers.~~

~~State appropriation.....~~ 3,309,000

~~For the salaries, wages and all
necessary expenses for the operation
of the highway and safety
improvement programs, including
planning and research, design,
engineering, right of way
acquisition and the operation of the
engineering district facilities and
liaison services with communities on
local road engineering and
construction activities.~~

~~State appropriation.....~~ 110,000,000

1 ~~For expanded highway and bridge~~
2 ~~program.~~
3 ~~State appropriation.....~~ 165,000,000
4 ~~For the salaries, wages and all~~
5 ~~necessary expenses for the~~
6 ~~administration and operation of the~~
7 ~~maintenance program for State roads,~~
8 ~~bridges, tunnels and structures,~~
9 ~~including the operation of the~~
10 ~~county maintenance district~~
11 ~~facilities.~~
12 ~~State appropriation.....~~ 810,000,000
13 ~~For reinvestment in Department of~~
14 ~~Transportation facilities.~~
15 ~~State appropriation.....~~ 12,000,000
16 ~~For the salaries, wages and all~~
17 ~~necessary expenses for the~~
18 ~~administration of the traffic safety~~
19 ~~program and the administration and~~
20 ~~operation of the operator and~~
21 ~~vehicle registration programs.~~
22 ~~State appropriation.....~~ 131,402,000
23 ~~For payments to municipalities~~
24 ~~pursuant to the act of June 1, 1956~~
25 ~~(1955 P.L.1944, No.655), referred to~~
26 ~~as the Liquid Fuels Tax Municipal~~
27 ~~Allocation Law.~~
28 ~~State appropriation.....~~ 30,000,000
29 ~~For payments to municipalities to~~
30 ~~assist in maintenance and~~

~~1 construction costs of roads.~~
~~2 State appropriation..... 200,223,000~~
~~3 For supplemental payments to~~
~~4 municipalities to assist in~~
~~5 maintenance and construction costs~~
~~6 of roads in accordance with 75-~~
~~7 Pa.C.S. Ch. 93 (relating to~~
~~8 supplemental funding for municipal~~
~~9 highway maintenance).~~
~~10 State appropriation..... 5,000,000~~
~~11 For maintenance and construction~~
~~12 of county bridges.~~
~~13 State appropriation..... 5,000,000~~
~~14 Section 802. Executive~~
~~15 Offices. The following amounts are~~
~~16 appropriated to the Executive~~
~~17 Offices:~~

	Federal	State
18 For the Statewide Public Safety		
19 Radio System.		
20 State appropriation.....		14,878,000
21 For Commonwealth technology		
22 services.		
23 State appropriation.....		2,336,000
24 Section 803. Treasury		
25 Department. The following amounts		
26 are appropriated to the Treasury		
27 Department:	Federal	State
28 For the payment of salaries,		
29 wages and all necessary expenses in		
30 the proper administration of the		

1 ~~program to refund liquid fuels taxes~~
2 ~~to which the Commonwealth is not~~
3 ~~entitled.~~

4 ~~State appropriation.....~~ 557,000

5 ~~For the payment of principal and~~
6 ~~interest requirements on general~~
7 ~~obligation bonds issued for~~
8 ~~transportation projects.~~

9 ~~State appropriation.....~~ 4,322,000

10 ~~For payment of principal and~~
11 ~~interest requirements on general~~
12 ~~obligation bonds issued for public~~
13 ~~improvements.~~

14 ~~State appropriation.....~~ 14,800,000

15 ~~For payment of the compensation~~
16 ~~of the Commonwealth's loan and~~
17 ~~transfer agent for services and~~
18 ~~expenses in connection with the~~
19 ~~registration, transfer and payment~~
20 ~~of interest on bonds of the~~
21 ~~Commonwealth and other services~~
22 ~~required to be performed by the loan~~
23 ~~and transfer agent.~~

24 ~~State appropriation.....~~ 50,000

25 ~~Section 804. Department of~~
26 ~~Agriculture. The following amounts~~
27 ~~are appropriated to the Department~~
28 ~~of Agriculture:~~

Federal State

29 ~~For administration of the weights~~
30 ~~and measures program.~~

1 State appropriation..... 4,328,000

2 Section 805. Department of
3 Conservation and Natural
4 Resources. The following amounts
5 are appropriated to the Department
6 of Conservation and Natural

7 Resources: Federal State

8 For the maintenance and
9 mitigation of dust and sediment
10 pollution from forestry roads.

11 State appropriation..... 1,000,000

12 Section 806. Department of
13 Education. The following amounts
14 are appropriated to the Department
15 of Education:

16 For administration of the school
17 safe driving program and for
18 payments to school districts or
19 joint school organizations for
20 driver education courses.

21 State appropriation..... 1,103,000

22 Section 807. Department of
23 Environmental Protection. The
24 following amounts are appropriated
25 to the Department of Environmental
26 Protection:

27 For the State Conservation
28 Commission for the maintenance and
29 improvement of dirt and gravel
30 roads.

1	State appropriation.....		4,000,000
2	Section 808. Department of		
3	General Services. The following		
4	amounts are appropriated to the		
5	Department of General Services:	Federal	State
6	For payment of tort claims.		
7	State appropriation.....		12,500,000
8	Section 809. Department of		
9	Revenue. The following amounts are		
10	appropriated to the Department of		
11	Revenue:	Federal	State
12	For administration and		
13	enforcement of various Motor License		
14	Fund tax regulations.		
15	State appropriation.....		16,068,000
16	Section 810. Pennsylvania State		
17	Police. The following amounts are		
18	appropriated to the Pennsylvania		
19	State Police:	Federal	State
20	For transfer to the General Fund		
21	to finance the Traffic Control and		
22	the Traffic Safety Facilities		
23	Program of the Pennsylvania State		
24	Police.		
25	State appropriation.....		529,813,000
26	For law enforcement information		
27	technology.		
28	State appropriation.....		19,116,000
29	For transfer to the General Fund		
30	to finance the Municipal Police		

1 ~~Officers' Education and Training~~
 2 ~~Commission.~~
 3 ~~State appropriation.....~~ 1,039,000
 4 ~~For replacement of patrol~~
 5 ~~vehicles.~~
 6 ~~State appropriation.....~~ 11,000,000
 7 ~~For transfer to the General Fund~~
 8 ~~to finance the Automated Fingerprint~~
 9 ~~Identification System (AFIS).~~
 10 ~~State appropriation.....~~ 85,000
 11 ~~For commercial vehicle~~
 12 ~~inspections.~~
 13 ~~State appropriation.....~~ 8,770,000

14 ~~SUBPART B~~

15 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~

16 ~~Section 821. Department of~~
 17 ~~Transportation. The following~~
 18 ~~amounts are appropriated to the~~
 19 ~~Department of Transportation:~~ Federal State
 20 ~~For payment for aviation~~
 21 ~~operations, including the operation~~
 22 ~~and maintenance of State owned~~
 23 ~~aircraft, payment of general~~
 24 ~~expenses, supplies, printing and~~
 25 ~~equipment; for the development and~~
 26 ~~maintenance of State airports and~~
 27 ~~the maintenance and repair of~~
 28 ~~landing fields, intermediate landing~~
 29 ~~fields, landing field equipment,~~
 30 ~~beacon sites and other navigation~~

1 ~~facilities, and for the~~
2 ~~encouragement and development of~~
3 ~~civil aeronautics.~~

4 ~~State appropriation.....~~ 4,099,000

5 ~~For airport development.~~

6 ~~State appropriation.....~~ 7,000,000

7 ~~For real estate tax rebate~~

8 ~~payments to privately owned public~~
9 ~~use airports.~~

10 ~~State appropriation.....~~ 250,000

11 ~~PART IX~~

12 ~~HAZARDOUS MATERIAL RESPONSE~~

13 ~~FUND APPROPRIATIONS~~

14 ~~Section 901. Pennsylvania~~

15 ~~Emergency Management Agency. The~~
16 ~~following amounts are appropriated~~
17 ~~to the Pennsylvania Emergency~~

18 ~~Management Agency:~~ Federal State

19 ~~For general administration and~~
20 ~~operational expenses.~~

21 ~~State appropriation.....~~ 230,000

22 ~~For training programs for~~
23 ~~hazardous material response teams.~~

24 ~~State appropriation.....~~ 230,000

25 ~~For grants to support counties'~~
26 ~~activities.~~

27 ~~State appropriation.....~~ 1,610,000

28 ~~For public and facility owner~~
29 ~~education, information and~~
30 ~~participation programs.~~

1	Development:	Federal	State
2	For the Ben Franklin Technology		
3	Development Authority Fund.		
4	State appropriation.....		23,000,000

5 PART XVI

6 OIL AND GAS LEASE FUND

7 Section 1601. Department of
 8 Conservation and Natural
 9 Resources. The following amounts
 10 are appropriated to the Department
 11 of Conservation and Natural

12	Resources:	Federal	State
13	For State Parks operations.		
14	State appropriation.....		19,511,000

15 PART XVII

16 HOME IMPROVEMENT ACCOUNT

17 Section 1701. Attorney
 18 General. The following amounts are
 19 appropriated to the Attorney

20	General:	Federal	State
21	For Home Improvement Consumer		
22	Protection.		
23	State appropriation.....		1,395,000

24 PART XVIII

25 CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION

26 ACT ENFORCEMENT FUND

27 Section 1801. Attorney
 28 General. The following amounts are
 29 appropriated to the Attorney

30	General:	Federal	State
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1 ~~For Cigarette Fire Safety and~~
2 ~~Firefighter Protection Enforcement.~~
3 ~~State appropriation.....~~

50,000

4 ~~PART XIX~~

5 ~~ADDITIONAL APPROPRIATIONS FOR~~

6 ~~FISCAL YEAR 2011-2012~~

7 ~~SUBPART A~~

8 ~~GENERAL PROVISIONS~~

9 ~~Section 1901. Abbreviations. The following abbreviations~~
10 ~~when used in this act shall have the meanings given to them in~~
11 ~~this section unless the context clearly indicates otherwise:~~

12 ~~"ARC." Appalachian Regional Commission.~~

13 ~~"ARRA." American Recovery and Reinvestment Act.~~

14 ~~"BG." Block grant.~~

15 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

16 ~~"CSBG." Community Services Block Grant.~~

17 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
18 ~~Program.~~

19 ~~"DFSC." Drug Free Schools and Communities Act.~~

20 ~~"DOE." Department of Energy.~~

21 ~~"EEOC." Equal Employment Opportunity Commission.~~

22 ~~"EPA." Environmental Protection Agency.~~

23 ~~"ESEA." Elementary and Secondary Education Act.~~

24 ~~"FEMA." Federal Emergency Management Agency.~~

25 ~~"FTA." Federal Transit Administration.~~

26 ~~"HUD." Department of Housing and Urban Development.~~

27 ~~"ID." Intellectual Disabilities.~~

28 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

29 ~~"LSTA." Library Services and Technology Act.~~

30 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

1 ~~"MHDBG." Mental Health Services Block Grant.~~
2 ~~"PHHDBG." Preventive Health and Health Services Block Grant.~~
3 ~~"RSAT." Residential Substance Abuse Treatment.~~
4 ~~"SABG." Substance Abuse Block Grant.~~
5 ~~"SCDBG." Small Communities Development Block Grant.~~
6 ~~"SDA." Service Delivery Area.~~
7 ~~"SSBG." Social Services Block Grant.~~
8 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
9 ~~Grant.~~

10 ~~"VA." Veterans' Administration.~~

11 ~~"WIA." Workforce Investment Act.~~

12 ~~"WIC." Women, Infants and Children Program.~~

13 ~~Section 1902. State appropriations. (a) General Fund. The~~
14 ~~following sums set forth in this act, or as much thereof as may~~
15 ~~be necessary, are hereby specifically appropriated from the~~
16 ~~General Fund to the several hereinafter named agencies of the~~
17 ~~Executive, Legislative and Judicial Departments of the~~
18 ~~Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly elected or~~
20 ~~appointed officers and employees of the Commonwealth, for the~~
21 ~~payment of fees for contractual services rendered, for the~~
22 ~~purchase or rental of goods and services, printing, public~~
23 ~~advertising by or through any medium, equipment, land and~~
24 ~~buildings and for payment of any other expenses, as provided by~~
25 ~~law or by this act, necessary for the proper conduct of the~~
26 ~~duties, functions and activities and for the purposes~~
27 ~~hereinafter set forth for the fiscal year beginning July 1,~~
28 ~~2011, and for the payment of bills incurred and remaining unpaid~~
29 ~~at the close of the fiscal year ending June 30, 2011.~~

30 ~~(b) Motor License Fund. The following sums, or as much~~

1 ~~thereof as may be necessary, are hereby appropriated from the~~
2 ~~Motor License Fund to the hereinafter named agencies of the~~
3 ~~Executive Department for the payment of salaries, wages and~~
4 ~~other compensation and travel expenses of the duly elected or~~
5 ~~appointed officers and employees of the Commonwealth, for~~
6 ~~contractual services and other expenses necessary for the proper~~
7 ~~conduct of the duties, functions and activities for the purposes~~
8 ~~hereinafter set forth for the fiscal year beginning July 1,~~
9 ~~2011, and for the payment of bills incurred and remaining unpaid~~
10 ~~at the close of the fiscal year ending June 30, 2011.~~

11 ~~(c) Home Improvement Account. The following sums set forth~~
12 ~~in this act, or as much thereof as may be necessary, are hereby~~
13 ~~specifically appropriated from the Home Improvement Account to~~
14 ~~the hereinafter named agencies of the Executive Department of~~
15 ~~the Commonwealth for the payment of salaries, wages or other~~
16 ~~compensation and travel expenses of the duly appointed officers~~
17 ~~and employees of the Commonwealth, for the payment of fees for~~
18 ~~contractual services rendered, for the purchase or rental of~~
19 ~~goods and services and for payment of any other expenses, as~~
20 ~~provided by law or by this act, necessary for the proper conduct~~
21 ~~of the duties, functions and activities and for the purposes~~
22 ~~hereinafter set forth for the fiscal year beginning July 1,~~
23 ~~2011, and for the payment of bills incurred and remaining unpaid~~
24 ~~at the close of the fiscal year ending June 30, 2011.~~

25 ~~(d) Cigarette Fire Safety and Firefighter Protection Act~~
26 ~~Enforcement Fund. The following sums set forth in this act, or~~
27 ~~as much thereof as may be necessary, are hereby specifically~~
28 ~~appropriated from the Cigarette Fire Safety and Firefighter~~
29 ~~Protection Act Enforcement Fund to the hereinafter named~~
30 ~~agencies of the Executive Department of the Commonwealth for the~~

~~1 payment of salaries, wages or other compensation and travel~~
~~2 expenses of the duly appointed officers and employees of the~~
~~3 Commonwealth, for the payment of fees for contractual services~~
~~4 rendered, for the purchase or rental of goods and services and~~
~~5 for payment of any other expenses, as provided by law or by this~~
~~6 act, necessary for the proper conduct of the duties, functions~~
~~7 and activities and for the purposes hereinafter set forth for~~
~~8 the fiscal year beginning July 1, 2011, and for the payment of~~
~~9 bills incurred and remaining unpaid at the close of the fiscal~~
~~10 year ending June 30, 2011.~~

~~11 SUBPART B~~

~~12 EXECUTIVE DEPARTMENT~~

~~13 Section 1911. Executive~~
~~14 Offices. The following amounts are~~
~~15 appropriated to the Executive~~

16 Offices:	Federal	State
17 Office of the Receiver City of		
18 Harrisburg.		
19 State appropriation.....		1,000,000

~~20 Section 1912. Department of~~
~~21 Education. The following Federal~~
~~22 amounts are appropriated to~~
~~23 supplement the sum appropriated for~~
~~24 general government operations:~~

24 general government operations:	Federal	State
25 (1) "Race to the Top."		
26 Federal appropriation.....	500,000	

~~27 Section 1913. Insurance~~
~~28 Department. The following amounts~~
~~29 are appropriated to the Insurance~~
~~30 Department:~~

30 Department:	Federal	State
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1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for children's health~~
4 ~~insurance administration:~~

5 ~~(1) "Children's Health Insurance~~
6 ~~Administration."~~

7 ~~Federal appropriation.....~~ 8,141,000

8 ~~Section 1914. Department of~~
9 ~~Labor and Industry. The following~~
10 ~~amounts are appropriated to the~~
11 ~~Department of Labor and Industry:~~ Federal State

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for general government~~
15 ~~operations:~~

16 ~~(1) "ARRA Workforce~~
17 ~~Investment Act Administration."~~

18 ~~Federal appropriation.....~~ 4,200,000

19 ~~Section 1915. Department of~~
20 ~~Public Welfare. The following sums~~
21 ~~are appropriated to the Department~~
22 ~~of Public Welfare:~~ Federal State

23 ~~For county assistance office~~
24 ~~operations related to administration~~
25 ~~of the public assistance and medical~~
26 ~~assistance programs.~~

27 ~~State appropriation.....~~ 259,326,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for New Directions:~~

1 ~~(1) "TANFBG — New Directions."~~

2 ~~Federal appropriation.....~~ ~~124,554,000~~

3 ~~For youth development~~

4 ~~institutions and forestry camps.~~

5 ~~State appropriation.....~~ ~~71,827,000~~

6 ~~For cash assistance grants,~~

7 ~~including employment and training~~

8 ~~and supportive services for cash~~

9 ~~assistance recipients.~~

10 ~~State appropriation.....~~ ~~220,356,000~~

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for cash assistance:~~

14 ~~(1) "TANFBG — Cash Grants."~~

15 ~~Federal appropriation.....~~ ~~318,002,000~~

16 ~~For payment to the Federal~~

17 ~~Government for the Medicare drug~~

18 ~~program.~~

19 ~~State appropriation.....~~ ~~473,612,000~~

20 ~~For medical assistance payments~~

21 ~~outpatient services, exclusive of~~

22 ~~outpatient services provided through~~

23 ~~capitation plans.~~

24 ~~State appropriation.....~~ ~~645,095,000~~

25 ~~For medical assistance payments~~

26 ~~inpatient, exclusive of inpatient~~

27 ~~services provided through capitation~~

28 ~~plans.~~

29 ~~State appropriation.....~~ ~~325,685,000~~

30 ~~For medical assistance payments~~

1 ~~capitation plans. For provision of~~
2 ~~outpatient services and inpatient~~
3 ~~hospital services to eligible~~
4 ~~persons enrolled in an approved~~
5 ~~capitation plan.~~

6 ~~State appropriation.....~~ 3,330,457,000

7 ~~For long term care.~~

8 ~~State appropriation.....~~ 740,203,000

9 ~~For long term care — managed~~
10 ~~care.~~

11 ~~State appropriation.....~~ 65,027,000

12 ~~For medical assistance —~~
13 ~~transportation.~~

14 ~~State appropriation.....~~ 69,221,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for medical assistance~~
18 ~~—transportation:~~

19 ~~(1) —"Medical Assistance —~~
20 ~~Transportation."~~

21 ~~Federal appropriation.....~~ 67,038,000

22 ~~For special pharmaceutical~~
23 ~~services for atypical antipsychotic~~
24 ~~drug therapy for persons residing in~~
25 ~~the community who suffer from~~
26 ~~schizophrenia.~~

27 ~~State appropriation.....~~ 2,506,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for ID/ICF:~~

1 ~~(1) "Medical Assistance~~
2 ~~ID/ICF."~~
3 ~~Federal appropriation.....~~ ~~199,811,000~~

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for Intellectual~~
7 ~~Disabilities Community Base~~
8 ~~Program:~~

9 ~~(1) "Medical Assistance~~
10 ~~Community ID Services."~~
11 ~~Federal appropriation.....~~ ~~57,960,000~~

12 ~~For early intervention services.~~
13 ~~State appropriation.....~~ ~~106,429,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for Early Intervention~~
17 ~~Services:~~

18 ~~(1) "Medical Assistance Early~~
19 ~~Intervention."~~
20 ~~Federal appropriation.....~~ ~~53,231,000~~

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for payments and~~
24 ~~services to counties for children~~
25 ~~and youth programs and child abuse~~
26 ~~and neglect prevention:~~

27 ~~(1) "Child Welfare Title IV~~
28 ~~E."~~
29 ~~Federal appropriation.....~~ ~~306,140,000~~

30 ~~(2) "Children's Justice Act."~~

1	Federal appropriation.....	571,000
2	For Child Care Assistance.	
3	State appropriation.....	164,435,000
4	For services to persons with	
5	disabilities.	
6	State appropriation.....	147,434,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for services to persons~~
10 ~~with disabilities:~~

11 ~~(1) "Medical Assistance~~
12 ~~Services to Persons with~~
13 ~~Disabilities."~~

14	Federal appropriation.....	179,695,000
15	For attendant care.	
16	State appropriation.....	95,401,000
17	For medical assistance workers	
18	with disabilities.	
19	State appropriation.....	30,372,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for medical assistance~~
23 ~~workers with disabilities.~~

24 ~~(1) "Medical Assistance~~
25 ~~Workers with Disabilities."~~

26	Federal appropriation.....	37,380,000
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27 ~~SUBPART C~~
28 ~~MOTOR LICENSE FUND~~
29 ~~Section 1921. Department of~~
30 ~~Transportation. The following~~

1 ~~amounts are appropriated to the~~
2 ~~Department of Transportation:~~ ~~Federal~~ ~~State~~

3 ~~For the salaries, wages and all~~
4 ~~necessary expenses for the~~
5 ~~administration and operation of the~~
6 ~~maintenance program for State roads,~~
7 ~~bridges, tunnels and structures,~~
8 ~~including the operation of the~~
9 ~~county maintenance district~~
10 ~~facilities.~~

11 ~~State appropriation.....~~ ~~867,000,000~~

12 ~~For maintenance, repair,~~
13 ~~rehabilitation, reconstruction or~~
14 ~~replacement of State designated~~
15 ~~highways and bridges damaged or~~
16 ~~destroyed by 2011 storm and flood~~
17 ~~emergencies. From this appropriation~~
18 ~~a portion of these funds shall be~~
19 ~~distributed to county maintenance~~
20 ~~districts in the amount of disaster~~
21 ~~recovery costs not reimbursed by the~~
22 ~~Federal Government to be used for~~
23 ~~the maintenance program.~~

24 ~~State appropriation.....~~ ~~58,000,000~~

25 ~~SUBPART D~~
26 ~~HOME IMPROVEMENT ACCOUNT~~

27 ~~Section 1931. Attorney~~
28 ~~General. The following amounts are~~
29 ~~appropriated to the Attorney~~

30 ~~General:~~ ~~Federal~~ ~~State~~

1 ~~For Home Improvement Consumer~~

2 ~~Protection.~~

3 ~~State appropriation.....~~ 1,395,000

4 ~~SUBPART E~~

5 ~~CIGARETTE FIRE SAFETY AND FIREFIGHTER~~

6 ~~PROTECTION ACT ENFORCEMENT FUND~~

7 ~~Section 1941. Attorney~~

8 ~~General. The following amounts are~~

9 ~~appropriated to the Attorney~~

10 General:	Federal	State
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11 ~~For Cigarette Fire Safety and~~

12 ~~Firefighter Protection Enforcement.~~

13 ~~State appropriation.....~~ 50,000

14 ~~SUBPART F~~

15 ~~MISCELLANEOUS PROVISIONS FOR 2011 2012~~

16 ~~Section 1951. Prior laws unaffected. This part is not~~
 17 ~~intended to be inconsistent with or to repeal any provision of~~
 18 ~~any act enacted at this or any prior session of the General~~
 19 ~~Assembly regulating the purchase of supplies, the ordering of~~
 20 ~~printing and binding, the purchase, maintenance and use of~~
 21 ~~automobiles, the method of making payments from the State~~
 22 ~~Treasury for any purpose or the functioning of any~~
 23 ~~administrative department, board or commission.~~

24 ~~Section 1952. Compliance with other law before funds~~
 25 ~~available. No appropriation made by this part to any~~
 26 ~~department, board, commission or agency of the Executive~~
 27 ~~Department shall be available unless and until the department,~~
 28 ~~board, commission or agency has complied with sections 615 and~~
 29 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
 30 ~~Administrative Code of 1929.~~

1 ~~Section 1953. Contracts prerequisite to encumbering or~~
2 ~~committing funds. Funds for the purchase of supplies, materials~~
3 ~~and equipment shall not be deemed to be committed or encumbered~~
4 ~~until contracts covering the purchase have been entered into~~
5 ~~with the vendors.~~

6 ~~Section 1954. Minority business set asides. (a) Each~~
7 ~~department or other instrumentality of the Commonwealth listed~~
8 ~~in Subpart B or C authorized to contract for buildings,~~
9 ~~highways, commodities, equipment, supplies or services shall~~
10 ~~report to the General Assembly all information pertinent to~~
11 ~~anticipated procurement needs at the beginning of each fiscal~~
12 ~~year and each fiscal quarter thereafter.~~

13 ~~(b) As used in this section, the term "minority business"~~
14 ~~means a minority business enterprise as defined in the act of~~
15 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
16 ~~Minority Business Development Authority Act.~~

17 ~~Section 1955. Appropriation of funds from miscellaneous~~
18 ~~sources. (a) In addition to the amounts appropriated by this~~
19 ~~part, moneys received in payment for food and household supplies~~
20 ~~furnished to employees and other persons, except inmates, by an~~
21 ~~institution, and moneys received from the proceeds from the sale~~
22 ~~of any products of the soil, meats, livestock, timber or other~~
23 ~~materials sold by the department shall be paid into the General~~
24 ~~Fund and are hereby appropriated out of the General Fund to the~~
25 ~~several respective institutions for the operation and~~
26 ~~maintenance of the institutions.~~

27 ~~(b) In addition to the amounts appropriated by this part,~~
28 ~~all moneys received from any other source, except the Federal~~
29 ~~Government, as contributions for the programs provided herein or~~
30 ~~as payment for services or materials furnished by one~~

1 ~~institution to another, except those collections designated as~~
2 ~~revenues, shall be paid into the General Fund and are hereby~~
3 ~~appropriated out of the General Fund for the purposes of the~~
4 ~~respective appropriations.~~

5 ~~(c) In addition to any funds specifically appropriated by~~
6 ~~this part, all moneys received by a department or agency of the~~
7 ~~Commonwealth from any other sources, except the Federal~~
8 ~~Government, as contributions or supplements to the department or~~
9 ~~agency for a program or administration of an act included in~~
10 ~~this part shall be paid into the General Fund and credited to~~
11 ~~the appropriation for that program or administration of the act.~~

12 ~~Section 1956. Lapsing of unused funds. Except as otherwise~~
13 ~~provided by law or by this section, that part of all~~
14 ~~appropriations in Part XIX unexpended, uncommitted or~~
15 ~~unencumbered as of June 30, 2012, shall automatically lapse as~~
16 ~~of that date.~~

17 ~~Section 1957. Construction with prior appropriation acts.~~
18 ~~Any appropriation in Subpart B or C of this part which is the~~
19 ~~same or similar to any appropriation in the act of June 30, 2011~~
20 ~~(P.L.????, No.1A), known as the General Appropriation Act of~~
21 ~~2011, shall replace that appropriation.~~

22 ~~Section 1958. Deduction of expended appropriations under~~
23 ~~prior law. Any money which has been appropriated and expended~~
24 ~~under the act of June 30, 2011 (P.L.????, No.1A), known as the~~
25 ~~General Appropriation Act of 2011, shall be deducted from the~~
26 ~~corresponding appropriation in this part.~~

27 ~~PART XX~~

28 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

29 ~~FOR 2012-2013~~

30 ~~Section 2001. General Fund repository for Federal funds.~~

1 ~~All moneys received from the Federal Government as contributions~~
2 ~~or supplements to the departments or agencies of the~~
3 ~~Commonwealth or the programs herein provided shall be paid into~~
4 ~~the General Fund.~~

5 ~~Section 2002. Limitation on encumbering or spending Federal~~
6 ~~funds. Federal funds shall be encumbered or spent only to the~~
7 ~~extent that such funds are estimated as being available during~~
8 ~~the fiscal year of the Commonwealth.~~

9 ~~Section 2003. Appropriation of prior unspent Federal~~
10 ~~funds. (a) Any Federal money which has been previously~~
11 ~~appropriated by the General Assembly and authorized or allocated~~
12 ~~by the Federal Government but remains unspent from prior fiscal~~
13 ~~years and will not be renewed for fiscal year 2012-2013 is~~
14 ~~hereby appropriated.~~

15 ~~(b) The Federal appropriations to the Department of Public~~
16 ~~Welfare include any prior earnings that may be received during~~
17 ~~fiscal year 2012-2013. In addition to the amounts specifically~~
18 ~~appropriated herein to the Department of Public Welfare, all~~
19 ~~moneys appropriated from the Federal Government during any~~
20 ~~previous fiscal year which are expected to be received as~~
21 ~~reimbursements may be carried forward until June 30, 2013, to~~
22 ~~the extent that obligations are carried forward. In addition,~~
23 ~~any reimbursements actually received to support such obligations~~
24 ~~may also be carried forward.~~

25 ~~Section 2004. Subgrants between Federal fund~~
26 ~~appropriations. Subgrants may be made between Federal~~
27 ~~appropriations without further approval of the General Assembly.~~
28 ~~The Secretary of the Budget shall submit a list of subgrants to~~
29 ~~the chairman and minority chairman of the Appropriations~~
30 ~~Committee of the Senate and the chairman and minority chairman~~

1 ~~of the Appropriations Committee of the House of Representatives~~
2 ~~quarterly. No subgrant to a State agency, however, may be made~~
3 ~~from a restricted receipt account without a specific~~
4 ~~appropriation by the General Assembly.~~

5 ~~Section 2005. Utilization of emergency Federal funds. (a)~~
6 ~~Federal funds available for costs and damages resulting from~~
7 ~~natural disasters or civil disobedience may be added to an~~
8 ~~appropriation contained in this act or to funds appropriated or~~
9 ~~may be used for the purposes prescribed by the Federal~~
10 ~~Government.~~

11 ~~(b) In addition to the moneys appropriated by this act, all~~
12 ~~moneys received from the Federal Government for the purpose of~~
13 ~~disaster assistance or relief, or other moneys received as a~~
14 ~~direct result of terrorist acts, moneys for homeland security~~
15 ~~and defense and moneys for avian flu/pandemic preparedness shall~~
16 ~~be paid into the General Fund and are hereby appropriated out of~~
17 ~~the General Fund to the departments, boards, commissions or~~
18 ~~agencies designated by the Governor.~~

19 ~~(c) In the event of any emergency situation in which the~~
20 ~~General Assembly cannot act in sufficient time, the Governor is~~
21 ~~authorized through executive authorization to provide up to~~
22 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
23 ~~situation. For the purposes of this section, "emergency" is~~
24 ~~defined as any situation in which there is a chance of or which~~
25 ~~may result in substantial human suffering.~~

26 ~~Section 2006. Transfer of funds from TANFBG to CCDFBG and~~
27 ~~SSBG. In accordance with Federal law which permits the transfer~~
28 ~~of funds from the TANFBG to the CCDFBG and SSBG, the Department~~
29 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~
30 ~~may make such transfers of funds provided that any such transfer~~

1 ~~will not result in a deficit in any appropriation from which~~
2 ~~funds are transferred. The Secretary of the Budget shall provide~~
3 ~~ten days prior notification of any such transfers to the~~
4 ~~chairman and the minority chairman of the Appropriations~~
5 ~~Committee of the Senate and the chairman and minority chairman~~
6 ~~of the Appropriations Committee of the House of Representatives.~~

7 ~~PART XXI~~

8 ~~MISCELLANEOUS PROVISIONS~~

9 ~~FOR 2012-2013~~

10 ~~Section 2101. Prior laws unaffected. This act is not~~
11 ~~intended to be inconsistent with or to repeal any provision of~~
12 ~~any act enacted at this or any prior session of the General~~
13 ~~Assembly regulating the purchase of supplies, the ordering of~~
14 ~~printing and binding, the purchase, maintenance and use of~~
15 ~~automobiles, the method of making payments from the State~~
16 ~~Treasury for any purpose or the functioning of any~~
17 ~~administrative department, board or commission.~~

18 ~~Section 2102. Compliance with other law before funds~~
19 ~~available. No appropriation made by this act to any department,~~
20 ~~board, commission or agency of the Executive Department shall be~~
21 ~~available unless and until the department, board, commission or~~
22 ~~agency has complied with sections 615 and 616 of the act of~~
23 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
24 ~~Code of 1929.~~

25 ~~Section 2103. Contracts prerequisite to encumbering or~~
26 ~~committing funds. Funds available to agencies, boards,~~
27 ~~departments, commissions or other governmental entities under~~
28 ~~this act for the procurement of supplies, services or~~
29 ~~construction shall not be available for payment of or to be~~
30 ~~committed to or encumbered for payment of any such procurement~~

1 ~~unless and until the agency, board, department or other~~
2 ~~governmental entity has complied with all of the requirements~~
3 ~~applicable to the procurement that are set out in 62 Pa.C.S.~~
4 ~~(relating to procurement) and in the policies, procedures and~~
5 ~~regulations instituted in accordance with that code.~~

6 ~~Section 2104. Minority business set asides. (a) Each~~
7 ~~department or other instrumentality of the Commonwealth listed~~
8 ~~in Subpart A of Part II authorized to contract for buildings,~~
9 ~~highways, commodities, equipment, supplies or services shall~~
10 ~~report to the General Assembly all information pertinent to~~
11 ~~anticipated procurement needs at the beginning of each fiscal~~
12 ~~year and each fiscal quarter thereafter.~~

13 ~~(b) As used in this section, the term "minority business"~~
14 ~~means a minority business enterprise as defined in the act of~~
15 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
16 ~~Minority Business Development Authority Act.~~

17 ~~Section 2105. Appropriation of funds from miscellaneous~~
18 ~~sources. (a) In addition to the amounts appropriated by this~~
19 ~~act, moneys received in payment for food and household supplies~~
20 ~~furnished to employees and other persons, except inmates, by an~~
21 ~~institution and moneys received from the proceeds from the sale~~
22 ~~of any products of the soil, meats, livestock, timber or other~~
23 ~~materials sold by the department shall be paid into the General~~
24 ~~Fund and are hereby appropriated out of the General Fund to the~~
25 ~~several respective institutions for the operation and~~
26 ~~maintenance of the institutions.~~

27 ~~(b) In addition to the amounts appropriated by this act, all~~
28 ~~moneys received from any other source, except the Federal~~
29 ~~Government, as contributions for the programs provided herein or~~
30 ~~as payment for services or materials furnished by one~~

1 ~~institution to another, except those collections designated as~~
2 ~~revenues, shall be paid into the General Fund and are hereby~~
3 ~~appropriated out of the General Fund for the purposes of the~~
4 ~~respective appropriations.~~

5 ~~(c) In addition to any funds specifically appropriated by~~
6 ~~this act, all moneys received by a department or agency of the~~
7 ~~Commonwealth from any other sources, except the Federal~~
8 ~~Government, as contributions or supplements to the department or~~
9 ~~agency for a program or administration of an act included in~~
10 ~~this act shall be paid into the General Fund and credited to the~~
11 ~~appropriation for that program or administration of the act.~~

12 ~~Section 2106. Lapsing of unused funds. (a) Except as~~
13 ~~otherwise provided by law or by this section, that part of all~~
14 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
15 ~~XI, XII, XIII, XIV, XV, XVI, XVII and XVIII unexpended,~~
16 ~~uncommitted or unencumbered as of June 30, 2013, shall~~
17 ~~automatically lapse as of that date.~~

18 ~~(b) The appropriations in Part II to the Pennsylvania~~
19 ~~Emergency Management Agency for Hazard Mitigation and for the~~
20 ~~Summer 2011 Storm Disaster Relief shall be continuing~~
21 ~~appropriations.~~

22 ~~(c) The appropriations in Part II to the State Government~~
23 ~~Support Agencies shall be continuing appropriations.~~

24 ~~(d) The appropriation in Part II to the Supreme Court for~~
25 ~~the unified judicial system security program shall be a~~
26 ~~continuing appropriation.~~

27 ~~(e) The appropriations in Part II to the General Assembly~~
28 ~~shall be continuing appropriations.~~

29 ~~Section 2107. Appellate courts appropriation contingency.~~
30 ~~The funds appropriated in Part II to the Supreme, Superior and~~

1 ~~Commonwealth Courts for justice and judge expenses are~~
2 ~~contingent upon a vouchered expense account plan being continued~~
3 ~~by the Supreme Court.~~

4 ~~Section 2108. Transfer of excess funds. The Governor may~~
5 ~~transfer any excess money in those funds receiving proceeds of~~
6 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
7 ~~of the amount necessary for the purposes for which the bonds~~
8 ~~were issued to the appropriate sinking fund for payment of debt~~
9 ~~service due on outstanding bonds. If such excess funds, together~~
10 ~~with any available balance, exceed the amount of debt service~~
11 ~~remaining to be paid, the funds shall be transferred to the~~
12 ~~General Fund or to the appropriate special fund responsible for~~
13 ~~such debt service.~~

14 ~~Section 2109. Transfer from Higher Education Assistance~~
15 ~~Fund. (Reserved).~~

16 ~~Section 2110. Transfer from Keystone Recreation, Park and~~
17 ~~Conservation Fund. Notwithstanding any other provision of law~~
18 ~~to the contrary, for fiscal year 2012-2013, the total amount of~~
19 ~~funding available to the Department of Conservation and Natural~~
20 ~~Resources and to the State System of Higher Education for~~
21 ~~deferred maintenance under the act of July 2, 1993 (P.L.359,~~
22 ~~No.50), known as the Keystone Recreation, Park and Conservation~~
23 ~~Fund Act, shall be transferred from the Keystone Recreation,~~
24 ~~Park and Conservation Fund to the General Fund.~~

25 ~~PART XXII~~

26 ~~EFFECTIVE DATE~~

27 ~~Section 2201. Effective date. This act shall take effect as~~
28 ~~follows:~~

29 ~~(1) Part XIX shall take effect immediately.~~

30 ~~(2) This section shall take effect immediately.~~

1 SECTION 218. DEPARTMENT OF LABOR AND INDUSTRY.
2 SECTION 219. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
3 SECTION 220. DEPARTMENT OF PUBLIC WELFARE.
4 SECTION 221. DEPARTMENT OF REVENUE.
5 SECTION 222. DEPARTMENT OF STATE.
6 SECTION 223. DEPARTMENT OF TRANSPORTATION.
7 SECTION 224. PENNSYLVANIA STATE POLICE.
8 SECTION 225. STATE CIVIL SERVICE COMMISSION.
9 SECTION 226. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
10 SECTION 227. (RESERVED).
11 SECTION 228. STATE SYSTEM OF HIGHER EDUCATION.
12 SECTION 229. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
13 SECTION 230. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
14 SECTION 231. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
15 SECTION 232. ENVIRONMENTAL HEARING BOARD.
16 SECTION 233. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
17 SECTION 234. (RESERVED).
18 SECTION 235. STATE EMPLOYEES' RETIREMENT SYSTEM.
19 SECTION 236. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.
20 SECTION 237. (RESERVED).
21 SECTION 238. (RESERVED).
22 SUBPART B. JUDICIAL DEPARTMENT
23 SECTION 241. SUPREME COURT.
24 SECTION 242. SUPERIOR COURT.
25 SECTION 243. COMMONWEALTH COURT.
26 SECTION 244. COURTS OF COMMON PLEAS.
27 SECTION 245. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
28 SECTION 246. PHILADELPHIA TRAFFIC COURT.
29 SECTION 247. PHILADELPHIA MUNICIPAL COURT.
30 SECTION 248. JUDICIAL CONDUCT BOARD.

1 SECTION 249. COURT OF JUDICIAL DISCIPLINE.
2 SECTION 250. JUROR COST REIMBURSEMENT.
3 SECTION 251. COUNTY COURT REIMBURSEMENT.
4 SUBPART C. GENERAL ASSEMBLY
5 SECTION 261. SENATE.
6 SECTION 262. HOUSE OF REPRESENTATIVES.
7 SUBPART D. GOVERNMENT SUPPORT AGENCIES
8 SECTION 271. LEGISLATIVE REFERENCE BUREAU.
9 SECTION 272. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
10 SECTION 273. LEGISLATIVE DATA PROCESSING COMMITTEE.
11 SECTION 274. JOINT STATE GOVERNMENT COMMISSION.
12 SECTION 275. LOCAL GOVERNMENT COMMISSION.
13 SECTION 276. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
14 AND CONSERVATION COMMITTEE.
15 SECTION 277. LEGISLATIVE AUDIT ADVISORY COMMISSION.
16 SECTION 278. INDEPENDENT REGULATORY REVIEW COMMISSION.
17 SECTION 279. CAPITOL PRESERVATION COMMITTEE.
18 SECTION 280. PENNSYLVANIA COMMISSION ON SENTENCING.
19 SECTION 281. CENTER FOR RURAL PENNSYLVANIA.
20 SECTION 282. COMMONWEALTH MAIL PROCESSING CENTER.
21 SECTION 283. LEGISLATIVE REAPPORTIONMENT COMMISSION.
22 SECTION 284. INDEPENDENT FISCAL OFFICE.
23 SECTION 285. HEALTH CARE COST CONTAINMENT COUNCIL.
24 SECTION 286. STATE ETHICS COMMISSION.
25 PART III. STATE LOTTERY FUND APPROPRIATIONS
26 SECTION 301. DEPARTMENT OF AGING.
27 SECTION 302. DEPARTMENT OF PUBLIC WELFARE.
28 PART IV. TOBACCO SETTLEMENT FUND APPROPRIATIONS
29 SECTION 401. TOBACCO SETTLEMENT BOARD.
30 SECTION 402. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

1 SECTION 403. DEPARTMENT OF PUBLIC WELFARE.
2 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
3 APPROPRIATIONS
4 SECTION 501. SUPREME COURT.
5 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
6 APPROPRIATIONS
7 SECTION 601. DEPARTMENT OF HEALTH.
8 PART VII. STATE STORES FUND APPROPRIATIONS
9 SECTION 701. PENNSYLVANIA STATE POLICE.
10 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
11 FOR 2012-2013
12 SUBPART A. MOTOR LICENSE FUND
13 SECTION 801. DEPARTMENT OF TRANSPORTATION.
14 SECTION 802. EXECUTIVE OFFICES.
15 SECTION 803. TREASURY DEPARTMENT.
16 SECTION 804. DEPARTMENT OF AGRICULTURE.
17 SECTION 805. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
18 SECTION 806. DEPARTMENT OF EDUCATION.
19 SECTION 807. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
20 SECTION 808. DEPARTMENT OF GENERAL SERVICES.
21 SECTION 809. DEPARTMENT OF REVENUE.
22 SECTION 810. PENNSYLVANIA STATE POLICE.
23 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
24 SECTION 821. DEPARTMENT OF TRANSPORTATION.
25 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
26 APPROPRIATIONS
27 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
28 PART X. MILK MARKETING FUND APPROPRIATIONS
29 SECTION 1001. MILK MARKETING BOARD.
30 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

1 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
2 PART XII. TUITION PAYMENT FUND APPROPRIATIONS
3 SECTION 1201. TREASURY DEPARTMENT.
4 PART XIII. BANKING AND SECURITIES
5 DEPARTMENT FUND APPROPRIATIONS
6 SECTION 1301. DEPARTMENT OF BANKING AND SECURITIES.
7 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
8 SECTION 1401. PENNSYLVANIA STATE POLICE.
9 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
10 AUTHORITY FUND APPROPRIATIONS
11 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
12 PART XVI. OIL AND GAS LEASE FUND
13 SECTION 1601. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
14 PART XVII. HOME IMPROVEMENT ACCOUNT
15 SECTION 1701. ATTORNEY GENERAL.
16 PART XVIII. CIGARETTE FIRE SAFETY AND
17 FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND
18 SECTION 1801. ATTORNEY GENERAL.
19 PART XIX. ADDITIONAL APPROPRIATIONS FOR
20 FISCAL YEAR 2011-2012
21 SUBPART A. GENERAL PROVISIONS
22 SECTION 1901. ABBREVIATIONS.
23 SECTION 1902. STATE APPROPRIATIONS.
24 SUBPART B. EXECUTIVE DEPARTMENT
25 SECTION 1911. EXECUTIVE OFFICES.
26 SECTION 1912. DEPARTMENT OF EDUCATION.
27 SECTION 1913. INSURANCE DEPARTMENT.
28 SECTION 1914. DEPARTMENT OF LABOR AND INDUSTRY.
29 SECTION 1915. DEPARTMENT OF PUBLIC WELFARE.
30 SUBPART C. MOTOR LICENSE FUND

1 SECTION 1921. DEPARTMENT OF TRANSPORTATION.
2 SUBPART D. HOME IMPROVEMENT ACCOUNT
3 SECTION 1931. ATTORNEY GENERAL.
4 SUBPART E. CIGARETTE FIRE SAFETY AND FIREFIGHTER
5 PROTECTION ACT ENFORCEMENT FUND
6 SECTION 1941. ATTORNEY GENERAL.
7 SUBPART F. MISCELLANEOUS PROVISIONS FOR 2011-2012
8 SECTION 1951. PRIOR LAWS UNAFFECTED.
9 SECTION 1952. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
10 SECTION 1953. CONTRACTS PREREQUISITE TO ENCUMBERING OR
11 COMMITTING FUNDS.
12 SECTION 1954. MINORITY BUSINESS SET-ASIDES.
13 SECTION 1955. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
14 SOURCES.
15 SECTION 1956. LAPSING OF UNUSED FUNDS.
16 SECTION 1957. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.
17 SECTION 1958. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR
18 LAW.
19 PART XX. SPECIAL PROVISIONS FOR FEDERAL FUNDS
20 FOR 2012-2013
21 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.
22 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
23 FUNDS.
24 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.
25 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.
26 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
27 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND SSBG.
28 PART XXI. MISCELLANEOUS PROVISIONS FOR 2012-2013
29 SECTION 2101. PRIOR LAWS UNAFFECTED.
30 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

1 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
2 COMMITTING FUNDS.
3 SECTION 2104. MINORITY BUSINESS SET-ASIDES.
4 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
5 SOURCES.
6 SECTION 2106. LAPSING OF UNUSED FUNDS.
7 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.
8 SECTION 2108. TRANSFER OF EXCESS FUNDS.
9 SECTION 2109. TRANSFER FROM HIGHER EDUCATION ASSISTANCE FUND.
10 SECTION 2110. TRANSFER FROM KEYSTONE RECREATION, PARK AND
11 CONSERVATION FUND.
12 SECTION 2111. TRANSFER FROM STATE RESTAURANT FUND.
13 SECTION 2112. TRANSFER FROM PENNSYLVANIA RACE HORSE DEVELOPMENT
14 FUND.

15 PART XXII. EFFECTIVE DATE

16 SECTION 2201. EFFECTIVE DATE.

17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 PART I

20 GENERAL PROVISIONS

21 SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY
22 BE CITED AS THE GENERAL APPROPRIATION ACT OF 2012.

23 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES
24 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
25 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

26 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
27 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
28 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
29 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
30 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,

1 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
2 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.
3 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
4 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
5 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
6 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
7 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
8 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
9 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
10 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
11 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
12 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
13 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
14 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
15 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
16 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
17 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
18 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
19 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
20 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
21 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
22 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
23 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
24 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
25 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
26 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
27 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
28 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
29 MEDICAL ASSISTANCE PROGRAM.

30 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS

1 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
2 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

3 "ARC." APPALACHIAN REGIONAL COMMISSION.

4 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

5 "BG." BLOCK GRANT.

6 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

7 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
8 REAUTHORIZATION ACT.

9 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

10 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
11 PROGRAM.

12 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

13 "DOE." DEPARTMENT OF ENERGY.

14 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

15 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

16 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

17 "ESG." EMERGENCY SOLUTIONS GRANT.

18 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

19 "FTA." FEDERAL TRANSIT ADMINISTRATION.

20 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

21 "ID." INTELLECTUAL DISABILITIES.

22 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

23 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

24 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

25 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

26 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

27 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

28 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

29 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

30 "SDA." SERVICE DELIVERY AREA.

1 "SSBG." SOCIAL SERVICES BLOCK GRANT.

2 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
3 GRANT.

4 "VA." VETERANS' ADMINISTRATION.

5 "WIA." WORKFORCE INVESTMENT ACT.

6 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

7 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
10 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
11 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
12 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
14 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
15 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
16 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
17 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
18 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
19 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
20 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

24 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
25 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
27 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
28 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
29 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
30 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR

1 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
2 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
3 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
4 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
5 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
6 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
7 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

8 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
9 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
10 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
11 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
12 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
13 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
14 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
15 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
16 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
17 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
18 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

22 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
23 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
25 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
26 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
27 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
28 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
29 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
30 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF

1 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
2 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
3 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
4 BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS INCURRED
5 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
6 30, 2012.

7 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
10 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
11 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
12 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
13 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
14 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
15 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
16 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
17 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE
18 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
19 THE FISCAL YEAR ENDING JUNE 30, 2012.

20 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
21 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
22 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
23 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
24 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
26 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
27 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
28 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

4 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
5 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
6 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
7 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
8 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
10 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
11 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

15 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
16 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
18 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
19 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
20 FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS
21 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
22 ENDING JUNE 30, 2012.

23 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
24 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
25 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
26 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
27 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
28 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
29 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
30 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT

1 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
2 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
3 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
4 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

5 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
6 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
7 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
8 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
9 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
10 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
11 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
12 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
13 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
14 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
15 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
16 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
17 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
18 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

19 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
20 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
21 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
22 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
23 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
24 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
25 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
26 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
27 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
28 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
29 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
30 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR

1 BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS INCURRED
2 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
3 30, 2012.

4 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
7 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
8 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
12 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

18 (M) BANKING AND SECURITIES DEPARTMENT FUND.--THE FOLLOWING
19 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
20 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BANKING
21 AND SECURITIES DEPARTMENT FUND TO THE HEREINAFTER NAMED AGENCIES
22 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT
23 OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF
24 THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH,
25 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
26 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
27 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
28 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
29 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
30 FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS

1 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
2 ENDING JUNE 30, 2012.

3 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
4 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
5 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
6 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
7 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
8 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
9 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
10 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
11 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
12 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
13 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
14 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
15 BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF BILLS INCURRED
16 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
17 30, 2012.

18 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
19 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
20 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
21 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
22 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
23 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
24 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
25 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
26 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

3 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN
4 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
5 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE
6 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
7 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
11 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
15 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

17 (Q) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
18 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
19 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT TO
20 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
21 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
25 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
29 2012, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2012.

1 (R) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
2 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
3 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
4 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
5 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
6 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
7 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
8 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
9 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
10 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
11 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
12 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
13 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
14 THE FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF
15 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
16 YEAR ENDING JUNE 30, 2012.

17 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
18 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
19 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
20 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
21 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
22 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
23 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
24 THE FISCAL YEAR BEGINNING JULY 1, 2012, AND FOR THE PAYMENT OF
25 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
26 YEAR ENDING JUNE 30, 2012. UNLESS OTHERWISE STATED, THE
27 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
28 YEAR.

29 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
2 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
3 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
4 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
5 THE FISCAL YEAR BEGINNING JULY 1, 2012.

6 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
7 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
8 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
9 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
10 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
11 COMMUNITY DEVELOPMENT NEEDS.

12 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
13 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
14 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
15 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
16 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
17 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
18 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
19 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
20 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

21 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
22 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
23 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
24 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
25 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
26 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
27 VIOLENCE SERVICES.

28 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
29 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
30 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN

1 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
2 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
3 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
4 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
5 CARE.

6 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
7 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
8 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
9 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
10 LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED
11 MAY BE USED FOR WEATHERIZATION.

12 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
13 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
14 PERSONS.

15 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
16 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
17 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
18 SERIOUS EMOTIONAL DISTURBANCE.

19 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
20 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
21 TO COMBAT ALCOHOL AND DRUG ABUSE.

22 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
23 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
24 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
25 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

26 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
27 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
28 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
29 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
30 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

1 PART II
 2 GENERAL FUND AND FEDERAL APPROPRIATIONS
 3 FOR 2012-2013

4 SUBPART A
 5 EXECUTIVE DEPARTMENT

6 SECTION 201. GOVERNOR.--THE
 7 FOLLOWING AMOUNTS ARE APPROPRIATED

8 TO THE GOVERNOR: FEDERAL STATE

9 FOR THE OFFICE OF THE GOVERNOR:
 10 INCLUDING THE MAINTENANCE OF THE
 11 GOVERNOR'S HOME, THE EXPENSE OF
 12 ENTERTAINMENT OF OFFICIAL GUESTS
 13 AND MEMBERS OF THE GENERAL ASSEMBLY
 14 AND THE JUDICIARY, PARTICIPATION IN
 15 THE GOVERNOR'S CONFERENCE, THE
 16 EXPENSES OF THE EXECUTIVE BOARD AND
 17 THE PAYMENT OF TRAVELING EXPENSES
 18 OF PERSONS OTHER THAN EMPLOYEES OF
 19 THE COMMONWEALTH APPOINTED BY THE
 20 GOVERNOR TO REPRESENT OR OTHERWISE
 21 SERVE THE COMMONWEALTH.

22 STATE APPROPRIATION..... 6,179,000

23 SECTION 202. EXECUTIVE
 24 OFFICES.--THE FOLLOWING AMOUNTS ARE
 25 APPROPRIATED TO THE EXECUTIVE

26 OFFICES: FEDERAL STATE

27 FOR THE OFFICE OF
 28 ADMINISTRATION.
 29 STATE APPROPRIATION..... 8,106,000
 30 FOR THE OFFICE OF THE RECEIVER.

1	STATE APPROPRIATION.....	2,000,000
2	TO THE OFFICE OF ADMINISTRATION	
3	FOR PAYMENT OF MEDICARE PART B	
4	ENROLLMENT PENALTIES.	
5	STATE APPROPRIATION.....	291,000
6	FOR COMMONWEALTH TECHNOLOGY	
7	SERVICES.	
8	STATE APPROPRIATION.....	43,339,000
9	THE FOLLOWING FEDERAL AMOUNTS	
10	ARE APPROPRIATED TO SUPPLEMENT THE	
11	SUM APPROPRIATED FOR COMMONWEALTH	
12	TECHNOLOGY SERVICES:	
13	(1) "ARRA - BROADBAND	
14	TECHNOLOGY OPPORTUNITIES."	
15	FEDERAL APPROPRIATION.....	26,694,000
16	(2) (RESERVED).	
17	(3) "ARRA - BROADBAND	
18	TECHNOLOGY OPPORTUNITIES -	
19	MAPPING."	
20	FEDERAL APPROPRIATION.....	4,500,000
21	FOR THE STATEWIDE PUBLIC SAFETY	
22	RADIO SYSTEM.	
23	STATE APPROPRIATION.....	6,724,000
24	FOR THE INSPECTOR GENERAL.	
25	STATE APPROPRIATION.....	4,152,000
26	FOR INVESTIGATION OF WELFARE	
27	FRAUD ACTIVITIES.	
28	STATE APPROPRIATION.....	12,705,000
29	THE FOLLOWING FEDERAL AMOUNTS	
30	ARE APPROPRIATED TO SUPPLEMENT THE	

1 SUM APPROPRIATED FOR INVESTIGATION
2 OF WELFARE FRAUD ACTIVITIES:

3 (1) "TANFBG - PROGRAM
4 ACCOUNTABILITY."
5 FEDERAL APPROPRIATION..... 1,500,000

6 (2) "FOOD STAMPS - PROGRAM
7 ACCOUNTABILITY."
8 FEDERAL APPROPRIATION..... 7,000,000

9 (3) "MEDICAL ASSISTANCE -
10 PROGRAM ACCOUNTABILITY."
11 FEDERAL APPROPRIATION..... 4,200,000

12 (4) "CCDFBG SUBSIDIZED DAY CARE
13 - FRAUD INVESTIGATION."
14 FEDERAL APPROPRIATION..... 1,000,000

15 FOR THE OFFICE OF THE BUDGET.
16 STATE APPROPRIATION..... 18,537,000

17 FOR HEALTH INFORMATION EXCHANGE.
18 STATE APPROPRIATION..... 804,000

19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT THE
21 SUM APPROPRIATED FOR HEALTH
22 INFORMATION EXCHANGE:

23 (1) "ARRA - HEALTH INFORMATION
24 TECHNOLOGY."
25 FEDERAL APPROPRIATION..... 16,749,000

26 FOR THE OFFICE OF GENERAL
27 COUNSEL.
28 STATE APPROPRIATION..... 3,189,000

29 FOR THE PENNSYLVANIA HUMAN
30 RELATIONS COMMISSION.

1 STATE APPROPRIATION..... 9,491,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT THE

4 SUM APPROPRIATED FOR THE

5 PENNSYLVANIA HUMAN RELATIONS

6 COMMISSION:

7 (1) "EEOC - SPECIAL PROJECT

8 GRANT."

9 FEDERAL APPROPRIATION..... 2,000,000

10 (2) "HUD - SPECIAL PROJECT

11 GRANT."

12 FEDERAL APPROPRIATION..... 958,000

13 FOR THE COUNCIL ON THE ARTS.

14 STATE APPROPRIATION..... 886,000

15 THE FOLLOWING FEDERAL AMOUNTS

16 ARE APPROPRIATED TO SUPPLEMENT THE

17 SUM APPROPRIATED FOR THE COUNCIL ON

18 THE ARTS:

19 (1) "NATIONAL ENDOWMENT FOR THE

20 ARTS - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 400,000

22 FOR THE JUVENILE COURT JUDGES

23 COMMISSION.

24 STATE APPROPRIATION..... 2,461,000

25 FOR THE PUBLIC EMPLOYEE

26 RETIREMENT COMMISSION.

27 STATE APPROPRIATION..... 707,000

28 FOR THE PENNSYLVANIA COMMISSION

29 ON CRIME AND DELINQUENCY.

30 STATE APPROPRIATION..... 3,183,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR THE
4 PENNSYLVANIA COMMISSION ON CRIME
5 AND DELINQUENCY:

6 (1) "PLAN FOR JUVENILE
7 JUSTICE."

8 FEDERAL APPROPRIATION..... 268,000

9 (2) (RESERVED).

10 (3) "JUSTICE ASSISTANCE
11 GRANTS."

12 FEDERAL APPROPRIATION..... 25,000,000

13 (4) "ARRA - JUSTICE ASSISTANCE
14 GRANTS."

15 FEDERAL APPROPRIATION..... 20,000,000

16 (5) "JUSTICE ASSISTANCE GRANTS
17 - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,700,000

19 (6) "ARRA - JUSTICE ASSISTANCE
20 GRANTS - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 2,000,000

22 (7) "JUVENILE JUSTICE - TITLE
23 V."

24 FEDERAL APPROPRIATION..... 200,000

25 (8) "STATISTICAL ANALYSIS
26 CENTER."

27 FEDERAL APPROPRIATION..... 150,000

28 (9) "CRIMINAL IDENTIFICATION
29 TECHNOLOGY."

30 FEDERAL APPROPRIATION..... 1,000,000

1	(10) "CRIME VICTIMS'	
2	COMPENSATION SERVICES."	
3	FEDERAL APPROPRIATION.....	7,500,000
4	(11) (RESERVED) .	
5	(12) (RESERVED) .	
6	(13) "CRIME VICTIMS'	
7	ASSISTANCE."	
8	FEDERAL APPROPRIATION.....	20,000,000
9	(14) "ARRA - CRIME VICTIMS'	
10	ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	100,000
12	(15) "VIOLENCE AGAINST WOMEN	
13	FORMULA GRANT PROGRAM."	
14	FEDERAL APPROPRIATION.....	5,500,000
15	(16) "ARRA - VIOLENCE AGAINST	
16	WOMEN."	
17	FEDERAL APPROPRIATION.....	500,000
18	(17) "VIOLENCE AGAINST WOMEN	
19	FORMULA GRANT PROGRAM -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	500,000
22	(18) "ARRA - VIOLENCE AGAINST	
23	WOMEN - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	250,000
25	(19) "RESIDENTIAL SUBSTANCE	
26	ABUSE TREATMENT PROGRAM."	
27	FEDERAL APPROPRIATION.....	1,700,000
28	(20) (RESERVED) .	
29	(21) "CRIME VICTIMS' ASSISTANCE	
30	(VOCA) -	

1	ADMINISTRATION/OPERATIONS."	
2	FEDERAL APPROPRIATION.....	1,300,000
3	(22) "JUVENILE ACCOUNTABILITY	
4	INCENTIVE PROGRAM."	
5	FEDERAL APPROPRIATION.....	5,000,000
6	(23) "JUVENILE ACCOUNTABILITY	
7	INCENTIVE PROGRAM -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	119,000
10	(24) (RESERVED) .	
11	(25) (RESERVED) .	
12	(26) "JUVENILE JUSTICE AND	
13	DELINQUENCY PREVENTION."	
14	FEDERAL APPROPRIATION.....	4,500,000
15	(27) "SAFE NEIGHBORHOODS."	
16	FEDERAL APPROPRIATION.....	800,000
17	(28) (RESERVED) .	
18	(29) (RESERVED) .	
19	(30) "STATEWIDE AUTOMATED	
20	VICTIM INFORMATION."	
21	FEDERAL APPROPRIATION.....	1,000,000
22	(31) (RESERVED) .	
23	(32) "JUSTICE AND MENTAL HEALTH	
24	COLLABORATION."	
25	FEDERAL APPROPRIATION.....	250,000
26	(33) "ASSAULT SERVICES	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	500,000
29	(34) "INCENTIVE GRANT PROGRAM."	
30	FEDERAL APPROPRIATION.....	1,000,000

1	(35) (RESERVED) .	
2	(36) "SECOND CHANCE ACT -	
3	MENTORING."	
4	FEDERAL APPROPRIATION.....	625,000
5	(37) (RESERVED) .	
6	(38) "PENNSYLVANIA CAPITAL	
7	LITIGATION TRAINING PROGRAM."	
8	FEDERAL APPROPRIATION.....	375,000
9	(39) (RESERVED) .	
10	(40) "NICS ACT RECORD	
11	IMPROVEMENT PROGRAM."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	(41) (RESERVED) .	
14	(42) "YOUTH PROMISE ACT."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	(43) "SECOND CHANCE ACT -	
17	JUVENILE OFFENDER REENTRY."	
18	FEDERAL APPROPRIATION.....	975,000
19	(44) "PROSECUTOR AND DEFENDER	
20	INCENTIVES."	
21	FEDERAL APPROPRIATION.....	400,000
22	(45) (RESERVED) .	
23	(46) "JUVENILE DELINQUENCY	
24	COURT IMPROVEMENT INITIATIVE."	
25	FEDERAL APPROPRIATION.....	500,000
26	(47) "COMMUNITY STRATEGIC	
27	PLANNING DEMONSTRATION PROJECT."	
28	FEDERAL APPROPRIATION.....	36,000
29	(48) "COMBAT UNDERAGE DRINKING	
30	PROGRAM."	

1	FEDERAL APPROPRIATION.....	800,000	
2	(49) "FORENSIC SCIENCE		
3	PROGRAM."		
4	FEDERAL APPROPRIATION.....	1,500,000	
5	(50) "JUVENILE JUSTICE		
6	INNOVATION FUND."		
7	FEDERAL APPROPRIATION.....	500,000	
8	FOR SAFE SCHOOLS ADVOCATE.		
9	STATE APPROPRIATION.....		380,000
10	FOR VIOLENCE PREVENTION		
11	PROGRAMS.		
12	STATE APPROPRIATION.....		1,863,000
13	FOR INTERMEDIATE PUNISHMENT		
14	TREATMENT PROGRAMS.		
15	STATE APPROPRIATION.....		18,167,000
16	FOR JUVENILE PROBATION SERVICES.		
17	STATE APPROPRIATION.....		16,445,000
18	FOR GRANTS TO THE ARTS.		
19	STATE APPROPRIATION.....		8,179,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT THE		
22	SUM APPROPRIATED FOR GRANTS TO THE		
23	ARTS:		
24	(1) "NATIONAL ENDOWMENT FOR THE		
25	ARTS - BASIC STATE GRANT."		
26	FEDERAL APPROPRIATION.....	850,000	
27	SECTION 203. LIEUTENANT		
28	GOVERNOR.--THE FOLLOWING AMOUNTS		
29	ARE APPROPRIATED TO THE LIEUTENANT		
30	GOVERNOR:	FEDERAL	STATE

1 FOR THE OFFICE OF THE LIEUTENANT
 2 GOVERNOR, INCLUDING PAYMENT OF
 3 EXPENSES OF THE RESIDENCE AT THE
 4 EDWARD MARTIN MILITARY RESERVATION.

5 STATE APPROPRIATION..... 802,000

6 FOR THE BOARD OF PARDONS.

7 STATE APPROPRIATION..... 476,000

8 SECTION 204. ATTORNEY

9 GENERAL.--THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE ATTORNEY

11 GENERAL: FEDERAL STATE

12 FOR GENERAL GOVERNMENT

13 OPERATIONS OF THE OFFICE OF

14 ATTORNEY GENERAL.

15 STATE APPROPRIATION..... 35,446,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT THE

18 SUM APPROPRIATED FOR GENERAL

19 GOVERNMENT OPERATIONS:

20 (1) "STATE MEDICAID FRAUD

21 CONTROL UNITS."

22 FEDERAL APPROPRIATION..... 3,731,000

23 (2) "MIDDLE ATLANTIC - GREAT

24 LAKES ORGANIZED CRIME LAW

25 ENFORCEMENT NETWORK."

26 FEDERAL APPROPRIATION..... 12,536,000

27 FOR DRUG LAW ENFORCEMENT.

28 STATE APPROPRIATION..... 23,500,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR DRUG LAW
2 ENFORCEMENT:
3 (1) "HIGH INTENSITY DRUG
4 TRAFFICKING AREAS."
5 FEDERAL APPROPRIATION..... 4,597,000
6 FOR LOCAL DRUG TASK FORCES.
7 STATE APPROPRIATION..... 9,604,000
8 FOR A DRUG STRIKE TASK FORCE.
9 STATE APPROPRIATION..... 1,998,000
10 FOR A JOINT LOCAL-STATE FIREARM
11 TASK FORCE IN A CITY OF THE FIRST
12 CLASS.
13 STATE APPROPRIATION..... 3,014,000
14 FOR WITNESS RELOCATION PROGRAMS.
15 STATE APPROPRIATION..... 1,099,000
16 FOR CHILD PREDATOR INTERCEPTION
17 UNIT.
18 STATE APPROPRIATION..... 1,330,000
19 FOR A CAPITAL APPEALS CASE UNIT.
20 STATE APPROPRIATION..... 473,000
21 FOR CHARITABLE NONPROFIT
22 CONVERSIONS.
23 STATE APPROPRIATION..... 851,000
24 FOR TOBACCO LAW ENFORCEMENT.
25 STATE APPROPRIATION..... 606,000
26 FOR TRIALS RESULTING FROM
27 INDICTMENTS BY MULTICOUNTY GRAND
28 JURIES.
29 STATE APPROPRIATION..... 200,000
30 SECTION 205. AUDITOR GENERAL.--

1 THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE AUDITOR FEDERAL STATE
3 GENERAL:

4 FOR THE DEPARTMENT OF THE
5 AUDITOR GENERAL FOR POSTAUDITING,
6 ANNUALLY, PERIODICALLY OR
7 SPECIALLY, THE AFFAIRS OF ANY
8 DEPARTMENT, BOARD OR COMMISSION
9 WHICH IS SUPPORTED OUT OF THE
10 GENERAL FUND, DISTRICT JUSTICES,
11 OTHER FINING OFFICES, VOLUNTEER
12 FIREMEN'S RELIEF ASSOCIATION FUNDS
13 AND THE OFFICES OF STATEWIDE
14 ELECTED OFFICIALS AND FOR THE
15 PROPER AUDITING OF APPROPRIATIONS
16 FOR OR RELATING TO PUBLIC
17 ASSISTANCE, INCLUDING ANY FEDERAL
18 SUMS SUPPLEMENTING SUCH
19 APPROPRIATIONS.

20 STATE APPROPRIATION..... 40,777,000

21 FOR THE BOARD OF CLAIMS.

22 STATE APPROPRIATION..... 1,616,000

23 SECTION 206. TREASURY
24 DEPARTMENT.--THE FOLLOWING AMOUNTS
25 ARE APPROPRIATED TO THE TREASURY

26 DEPARTMENT: FEDERAL STATE

27 FOR GENERAL GOVERNMENT
28 OPERATIONS OF THE TREASURY
29 DEPARTMENT INCLUDING THE
30 ADMINISTRATION OF ARTICLE XIII.1 OF

1 THE ACT OF APRIL 9, 1929 (P.L.343,
2 NO.176), KNOWN AS THE FISCAL CODE.
3 STATE APPROPRIATION..... 31,752,000
4 FOR THE BOARD OF FINANCE AND
5 REVENUE.
6 STATE APPROPRIATION..... 1,945,000
7 FOR DIVESTITURE REIMBURSEMENT.
8 STATE APPROPRIATION..... 165,000
9 FOR THE PAYMENT OF THE
10 COMMONWEALTH'S PORTION OF THE
11 EXPENSES OF VARIOUS COUNCILS,
12 COMMISSIONS, CONFERENCES, BOARDS,
13 ASSOCIATIONS, COALITIONS AND
14 INSTITUTES WHICH ARE MULTISTATE
15 ORGANIZATIONS OF WHICH THE
16 COMMONWEALTH HAS BEEN A MEMBER FOR
17 AT LEAST ONE YEAR AND WHICH
18 MEMBERSHIP ENABLES THE COMMONWEALTH
19 GOVERNMENT TO REPRESENT THE
20 CITIZENS OF PENNSYLVANIA, SUCH
21 ORGANIZATIONS BEING DESIGNED TO
22 PROMOTE OR PROTECT THE MEMBER
23 STATES' INTERESTS, OR WHICH PROMOTE
24 GOVERNMENTAL FINANCIAL EXCELLENCE
25 OR ACCOUNTABILITY.
26 STATE APPROPRIATION..... 1,139,000
27 FOR PUBLISHING STATEMENTS OF THE
28 GENERAL FUND AND OTHER FUNDS OF THE
29 COMMONWEALTH.
30 STATE APPROPRIATION..... 15,000

1 FOR INFORMATION TECHNOLOGY
2 MODERNIZATION.
3 STATE APPROPRIATION..... 7,425,000
4 FOR PAYMENT OF LAW ENFORCEMENT
5 OFFICERS' AND EMERGENCY RESPONSE
6 PERSONNEL DEATH BENEFITS.
7 STATE APPROPRIATION..... 2,163,000
8 FOR COMPENSATION OF THE
9 COMMONWEALTH'S LOAN AND TRANSFER
10 AGENT FOR SERVICES AND EXPENSES IN
11 CONNECTION WITH THE REGISTRATION,
12 TRANSFER AND PAYMENT OF INTEREST ON
13 BONDS OF THE COMMONWEALTH AND OTHER
14 SERVICES REQUIRED TO BE PERFORMED
15 BY THE LOAN AND TRANSFER AGENT.
16 STATE APPROPRIATION..... 60,000
17 FOR GENERAL OBLIGATION DEBT
18 SERVICE OR TO PAY ALL ARBITRAGE
19 REBATES TO THE FEDERAL GOVERNMENT
20 REQUIRED UNDER SECTION 148 OF THE
21 INTERNAL REVENUE CODE OF 1986
22 (PUBLIC LAW 99-514, 26 U.S.C. §
23 148).
24 STATE APPROPRIATION..... 1,100,832,000
25 SECTION 207. (RESERVED).
26 SECTION 208. DEPARTMENT OF
27 AGRICULTURE.--THE FOLLOWING AMOUNTS
28 ARE APPROPRIATED TO THE DEPARTMENT
29 OF AGRICULTURE: FEDERAL STATE
30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF
2 AGRICULTURE.

3 STATE APPROPRIATION..... 26,197,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR GENERAL
7 GOVERNMENT OPERATIONS:

8 (1) "PENNSYLVANIA PLANT PEST
9 DETECTION SYSTEM."

10 FEDERAL APPROPRIATION..... 1,300,000

11 (2) "POULTRY GRADING SERVICE."

12 FEDERAL APPROPRIATION..... 100,000

13 (3) "MEDICATED FEED MILL
14 INSPECTION."

15 FEDERAL APPROPRIATION..... 50,000

16 (4) "NATIONAL SCHOOL LUNCH
17 ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,700,000

19 (5) "EMERGENCY FOOD
20 ASSISTANCE."

21 FEDERAL APPROPRIATION..... 4,000,000

22 IN ADDITION TO THE SPECIFIC
23 AMOUNTS APPROPRIATED HEREIN, ALL
24 OTHER MONEYS RECEIVED FROM THE
25 FEDERAL GOVERNMENT FOR EMERGENCY
26 FOOD ASSISTANCE ARE HEREBY
27 APPROPRIATED TO SUCH PROGRAM.

28 (6) (RESERVED).

29 (7) "PESTICIDE ENFORCEMENT,
30 CERTIFICATION, TRAINING AND CONTROL

1 PROGRAM."

2 FEDERAL APPROPRIATION..... 1,000,000

3 (8) "AGRICULTURAL RISK

4 PROTECTION."

5 FEDERAL APPROPRIATION..... 1,000,000

6 (9) "COMMODITY SUPPLEMENTAL

7 FOOD."

8 FEDERAL APPROPRIATION..... 3,000,000

9 IN ADDITION TO THE SPECIFIC

10 AMOUNTS APPROPRIATED HEREIN, ALL

11 OTHER MONEYS RECEIVED FROM THE

12 FEDERAL GOVERNMENT FOR COMMODITY

13 SUPPLEMENTAL FOOD ARE HEREBY

14 APPROPRIATED TO SUCH PROGRAM.

15 (10) "ORGANIC COST

16 DISTRIBUTION."

17 FEDERAL APPROPRIATION..... 250,000

18 (11) "ANIMAL DISEASE CONTROL."

19 FEDERAL APPROPRIATION..... 2,000,000

20 (12) "FOOD ESTABLISHMENT

21 INSPECTIONS."

22 FEDERAL APPROPRIATION..... 500,000

23 (13) "INTEGRATED PEST

24 MANAGEMENT."

25 FEDERAL APPROPRIATION..... 250,000

26 (14) "JOHNE'S DISEASE HERD

27 PROJECT."

28 FEDERAL APPROPRIATION..... 2,000,000

29 (15) "AVIAN INFLUENZA

30 SURVEILLANCE."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(16) "ORAL RABIES VACCINE."		
3	FEDERAL APPROPRIATION.....	100,000	
4	(17) "EXOTIC NEWCASTLE DISEASE		
5	CONTROL."		
6	FEDERAL APPROPRIATION.....	300,000	
7	(18) "SCRAPIE DISEASE CONTROL."		
8	FEDERAL APPROPRIATION.....	60,000	
9	(19) "MONITORING FOOT AND MOUTH		
10	DISEASE."		
11	FEDERAL APPROPRIATION.....	150,000	
12	(20) "WILDLIFE SERVICES."		
13	FEDERAL APPROPRIATION.....	800,000	
14	(21) "ANIMAL IDENTIFICATION."		
15	FEDERAL APPROPRIATION.....	2,000,000	
16	(22) "SPECIALTY CROPS."		
17	FEDERAL APPROPRIATION.....	1,500,000	
18	(23) "EMERALD ASH BORER		
19	MITIGATION."		
20	FEDERAL APPROPRIATION.....	800,000	
21	(24) (RESERVED) .		
22	(25) "MEDIATION GRANT."		
23	FEDERAL APPROPRIATION.....	200,000	
24	FOR AGRICULTURAL EXCELLENCE		
25	PROGRAMS .		
26	STATE APPROPRIATION.....		270,000
27	FOR FARMERS MARKET FOOD COUPONS .		
28	STATE APPROPRIATION.....		2,079,000
29	THE FOLLOWING FEDERAL AMOUNTS		
30	ARE APPROPRIATED TO SUPPLEMENT THE		

1 SUM APPROPRIATED FOR FARMERS MARKET

2 FOOD COUPONS:

3 (1) "FARMERS MARKET FOOD
4 COUPONS."

5 FEDERAL APPROPRIATION..... 3,500,000

6 (2) "SENIOR FARMERS MARKET
7 NUTRITION."

8 FEDERAL APPROPRIATION..... 2,200,000

9 IN ADDITION TO THE SPECIFIC
10 AMOUNTS APPROPRIATED HEREIN, ALL
11 OTHER MONEYS RECEIVED FROM THE
12 FEDERAL GOVERNMENT FOR FARMERS
13 MARKET FOOD COUPONS AND SENIOR
14 FARMERS MARKET NUTRITION ARE HEREBY
15 APPROPRIATED TO SUCH PROGRAM.

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED FOR THE
18 AGRICULTURAL CONSERVATION EASEMENT
19 PROGRAM:

20 (1) "FARMLAND PROTECTION."

21 FEDERAL APPROPRIATION..... 6,000,000

22 FOR AGRICULTURAL RESEARCH.

23 STATE APPROPRIATION..... 787,000

24 FOR AGRICULTURAL PROMOTION,
25 EDUCATION AND EXPORTS. THIS
26 APPROPRIATION INCLUDES \$125,000 FOR
27 THE PROMOTION OF PENNSYLVANIA WINE
28 AND WINE GRAPES AND \$71,000 FOR
29 MUSHROOM PROMOTION.

30 STATE APPROPRIATION..... 196,000

1 FOR HARDWOODS RESEARCH AND
2 PROMOTION.
3 STATE APPROPRIATION..... 270,000
4 FOR THE ANIMAL HEALTH
5 COMMISSION.
6 STATE APPROPRIATION..... 4,350,000
7 FOR PAYMENTS TO COUNTY FAIRS.
8 STATE APPROPRIATION..... 874,000
9 FOR DEVELOPMENT AND OPERATION OF
10 AN OPEN LIVESTOCK SHOW, INCLUDING
11 CATTLE, SWINE, SHEEP AND HORSES.
12 STATE APPROPRIATION..... 160,000
13 FOR PLANNING AND STAGING OF AN
14 OPEN DAIRY SHOW.
15 STATE APPROPRIATION..... 160,000
16 FOR YOUTH SHOWS.
17 STATE APPROPRIATION..... 127,000
18 FOR GRANTS TO COUNTIES FOR THE
19 PURCHASE OF FOOD TO BE PROVIDED TO
20 NEEDY PERSONS IN THIS COMMONWEALTH.
21 THIS AMOUNT INCLUDES UP TO
22 \$1,000,000 FOR THE EMERGENCY FOOD
23 ASSISTANCE DEVELOPMENT PROGRAM AND
24 UP TO \$5,000,000 FOR THE COST OF
25 DISTRIBUTING BONUS TEFAP
26 COMMODITIES TO COUNTIES.
27 STATE APPROPRIATION..... 17,338,000
28 THE FOLLOWING FEDERAL AMOUNTS
29 ARE APPROPRIATED FOR PRODUCT
30 PROMOTION AND MARKETING:

1 (1) "MARKET IMPROVEMENT."
 2 FEDERAL APPROPRIATION..... 150,000
 3 FOR FOOD MARKETING AND RESEARCH.
 4 STATE APPROPRIATION..... 494,000
 5 FOR TRANSFER TO THE NUTRIENT
 6 MANAGEMENT FUND.
 7 STATE APPROPRIATION..... 2,714,000
 8 FOR TRANSFER TO THE CONSERVATION
 9 DISTRICT FUND.
 10 STATE APPROPRIATION..... 1,019,000
 11 THE FOLLOWING FEDERAL AMOUNTS
 12 ARE APPROPRIATED FOR CROP
 13 INSURANCE:
 14 (1) "CROP INSURANCE."
 15 FEDERAL APPROPRIATION..... 2,000,000
 16 FOR TRANSFER TO THE AGRICULTURAL
 17 COLLEGE LAND SCRIP FUND RESTRICTED
 18 ACCOUNT.
 19 STATE APPROPRIATION..... 44,737,000
 20 FOR THE "PA PREFERRED" PROGRAM
 21 TRADEMARK LICENSING.
 22 STATE APPROPRIATION..... 500,000
 23 SECTION 209. DEPARTMENT OF
 24 COMMUNITY AND ECONOMIC
 25 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 26 ARE APPROPRIATED TO THE DEPARTMENT
 27 OF COMMUNITY AND ECONOMIC
 28 DEVELOPMENT: FEDERAL STATE
 29 FOR GENERAL GOVERNMENT
 30 OPERATIONS OF THE DEPARTMENT OF

1 COMMUNITY AND ECONOMIC DEVELOPMENT.

2 STATE APPROPRIATION..... 15,358,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR GENERAL

6 GOVERNMENT OPERATIONS:

7 (1) "ARC - STATE TECHNICAL

8 ASSISTANCE."

9 FEDERAL APPROPRIATION..... 200,000

10 (2) "DOE WEATHERIZATION -

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 1,258,000

13 (3) (RESERVED).

14 (4) "SCDBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,536,000

16 (4.1) "SCDBG - NEIGHBORHOOD

17 STABILIZATION - ADMINISTRATION."

18 FEDERAL APPROPRIATION..... 1,050,000

19 (5) "CSBG - ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 1,507,000

21 (6) "LIHEABG - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 1,000,000

23 (7) "ARRA - HOMELESSNESS

24 PREVENTION ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 100,000

26 (8) "ARRA - SCDBG

27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 50,000

29 (9) "AMERICORPS TRAINING AND

30 TECHNICAL ASSISTANCE."

1	FEDERAL APPROPRIATION.....	128,000	
2	(10) "STATE SMALL BUSINESS		
3	CREDIT INITIATIVE -		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	487,000	
6	(11) "EMG SOLUTIONS		
7	ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	250,000	
9	FOR THE OFFICE OF OPEN RECORDS.		
10	STATE APPROPRIATION.....		1,350,000
11	FOR WORLD TRADE PA.		
12	STATE APPROPRIATION.....		6,143,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT THE		
15	SUM APPROPRIATED FOR WORLD TRADE		
16	PA:		
17	(1) "SBA STATE TRADE AND EXPORT		
18	PROMOTION (STEP)."		
19	FEDERAL APPROPRIATION.....	1,730,000	
20	(2) "MINING EQUIPMENT EXPORT		
21	EXPANSION INITIATIVE."		
22	FEDERAL APPROPRIATION.....	80,000	
23	(3) "EDA - EXPANDING EXPORTS."		
24	FEDERAL APPROPRIATION.....	150,000	
25	FOR THE PURPOSE OF MARKETING TO		
26	ATTRACT TOURISTS TO THIS		
27	COMMONWEALTH.		
28	STATE APPROPRIATION.....		3,810,000
29	FOR THE PURPOSE OF MARKETING TO		
30	ATTRACT BUSINESS TO THIS		

1 COMMONWEALTH.

2 STATE APPROPRIATION..... 941,000

3 FOR PENNPORTS.

4 STATE APPROPRIATION..... 3,699,000

5 FOR PENNPORTS FOR THE DEBT

6 SERVICE OF THE PHILADELPHIA

7 REGIONAL PORT AUTHORITY.

8 STATE APPROPRIATION..... 4,604,000

9 FOR TRANSFER TO THE

10 MUNICIPALITIES FINANCIAL RECOVERY

11 REVOLVING FUND.

12 STATE APPROPRIATION..... 2,600,000

13 FOR TRANSFER TO THE BEN FRANKLIN

14 TECHNOLOGY DEVELOPMENT AUTHORITY

15 FUND. NOT LESS THAN 80% OF THIS

16 AMOUNT SHALL BE PROVIDED TO THE BEN

17 FRANKLIN TECHNOLOGY PARTNERS.

18 STATE APPROPRIATION..... 14,500,000

19 FOR TRANSFER TO THE COMMONWEALTH

20 FINANCING AUTHORITY.

21 STATE APPROPRIATION..... 91,019,000

22 FOR INTERGOVERNMENTAL

23 COOPERATION AUTHORITIES FOR CITIES

24 OF THE SECOND CLASS.

25 STATE APPROPRIATION..... 328,000

26 FOR PENNSYLVANIA FIRST.

27 STATE APPROPRIATION..... 23,340,000

28 THE FOLLOWING FEDERAL AMOUNTS

29 ARE APPROPRIATED FOR HOUSING AND

30 REDEVELOPMENT:

1 (1) "DOE WEATHERIZATION."
2 FEDERAL APPROPRIATION..... 20,000,000
3 (2) (RESERVED).
4 (3) "EMERGENCY SHELTER FOR THE
5 HOMELESS."
6 FEDERAL APPROPRIATION..... 75,000
7 (4) "LIHEABG - WEATHERIZATION
8 PROGRAM." IN ADDITION TO THE
9 SPECIFIC AMOUNTS APPROPRIATED
10 HEREIN, ALL OTHER MONEYS RECEIVED
11 FROM THE FEDERAL GOVERNMENT FOR THE
12 WEATHERIZATION PORTION OF THE
13 LIHEAP PROGRAM, EITHER THROUGH AN
14 INCREASE IN THE REGULAR PROGRAM OR
15 PURSUANT TO A PRESIDENTIAL RELEASE
16 OF CONTINGENCY FUNDS, ARE HEREBY
17 APPROPRIATED TO THIS PROGRAM.
18 FEDERAL APPROPRIATION..... 25,000,000
19 (5) "SCDBG - HUD DISASTER
20 RECOVERY."
21 FEDERAL APPROPRIATION..... 2,000,000
22 (6) (RESERVED).
23 (7) "SCDBG - NEIGHBORHOOD
24 STABILIZATION PROGRAM."
25 FEDERAL APPROPRIATION..... 24,000,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED FOR FAMILY SAVINGS
28 BANKS:
29 (1) "ASSETS FOR INDEPENDENCE."
30 FEDERAL APPROPRIATION..... 1,000,000

1 FOR MUNICIPAL ASSISTANCE
 2 PROGRAM.
 3 STATE APPROPRIATION..... 642,000
 4 THE FOLLOWING FEDERAL AMOUNTS
 5 ARE APPROPRIATED FOR FLOODPLAIN
 6 MANAGEMENT:
 7 (1) "FEMA - MAPPING."
 8 FEDERAL APPROPRIATION..... 250,000
 9 (2) "FEMA TECHNICAL
 10 ASSISTANCE."
 11 FEDERAL APPROPRIATION..... 200,000
 12 FOR THE KEYSTONE COMMUNITIES
 13 PROGRAM.
 14 STATE APPROPRIATION..... 10,800,000
 15 THE FOLLOWING FEDERAL AMOUNTS
 16 ARE APPROPRIATED TO SUPPLEMENT THE
 17 SUM APPROPRIATED FOR KEYSTONE
 18 COMMUNITIES:
 19 (1) "ESG PROGRAM."
 20 FEDERAL APPROPRIATION..... 3,200,000
 21 (2) "EMG SOLUTIONS PROGRAM."
 22 FEDERAL APPROPRIATION..... 10,000,000
 23 FOR THE PAYMENT OF THE
 24 COMMONWEALTH'S SHARE OF THE COSTS
 25 OF THE OPERATION OF THE APPALACHIAN
 26 REGIONAL COMMISSION AND THE OFFICE
 27 OF THE APPALACHIAN STATES' REGIONAL
 28 REPRESENTATIVE.
 29 STATE APPROPRIATION..... 1,003,000
 30 FOR PARTNERSHIPS FOR REGIONAL

1 ECONOMIC PERFORMANCE.

2 STATE APPROPRIATION..... 11,880,000

3 THE FOLLOWING FEDERAL AMOUNTS

4 ARE APPROPRIATED TO SUPPLEMENT THE

5 SUM APPROPRIATED FOR PARTNERSHIPS

6 FOR REGIONAL ECONOMIC PERFORMANCE:

7 (1) "STATE SMALL BUSINESS

8 CREDIT INITIATIVE."

9 FEDERAL APPROPRIATION..... 13,646,000

10 FOR DISCOVERED IN PA, DEVELOPED

11 IN PA.

12 STATE APPROPRIATION..... 9,900,000

13 FOR TOURISM PROMOTION RELATED TO

14 ACCREDITED ZOOS.

15 STATE APPROPRIATION..... 450,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED FOR COMMUNITY

18 CONSERVATION AND EMPLOYMENT:

19 (1) "CSBG - PROGRAM."

20 FEDERAL APPROPRIATION..... 29,500,000

21 FOR EARLY INTERVENTION FOR

22 DISTRESSED MUNICIPALITIES.

23 STATE APPROPRIATION..... 785,000

24 FOR POWDERED METALS.

25 STATE APPROPRIATION..... 100,000

26 FOR GRANTS TO ISSUING

27 AUTHORITIES UNDER THE

28 INFRASTRUCTURE AND FACILITIES

29 IMPROVEMENT PROGRAM.

30 STATE APPROPRIATION..... 19,409,000

1 SECTION 210. DEPARTMENT OF
 2 CONSERVATION AND NATURAL
 3 RESOURCES.--THE FOLLOWING AMOUNTS
 4 ARE APPROPRIATED TO THE DEPARTMENT
 5 OF CONSERVATION AND NATURAL

6 RESOURCES:	FEDERAL	STATE
7 FOR GENERAL GOVERNMENT		
8 OPERATIONS OF THE DEPARTMENT OF		
9 CONSERVATION AND NATURAL RESOURCES.		
10 STATE APPROPRIATION.....		16,258,000

11 THE FOLLOWING FEDERAL AMOUNTS
 12 ARE APPROPRIATED TO SUPPLEMENT THE
 13 SUM APPROPRIATED FOR GENERAL
 14 GOVERNMENT OPERATIONS:

15 (1) "TOPOGRAPHIC AND GEOLOGIC		
16 SURVEY GRANTS."		
17 FEDERAL APPROPRIATION.....	2,055,000	

18 (2) "BITUMINOUS COAL		
19 RESOURCES."		
20 FEDERAL APPROPRIATION.....	150,000	

21 (3) "INTERMODAL SURFACE		
22 TRANSPORTATION ACT."		
23 FEDERAL APPROPRIATION.....	5,000,000	

24 (4) "LAND AND WATER		
25 CONSERVATION FUND." IN ADDITION TO		
26 THESE FUNDS, ANY CONTINGENCY FUNDS		
27 MADE AVAILABLE TO THE COMMONWEALTH		
28 UNDER THE FEDERAL LAND AND WATER		
29 CONSERVATION FUND ACT ARE HEREBY		
30 APPROPRIATED.		

1	FEDERAL APPROPRIATION.....	12,000,000	
2	(5) (RESERVED) .		
3	(6) "HIGHLANDS CONSERVATION		
4	PROGRAM."		
5	FEDERAL APPROPRIATION.....	1,500,000	
6	(7) (RESERVED) .		
7	(8) (RESERVED) .		
8	(9) "COOPERATIVE ENDANGERED		
9	SPECIES."		
10	FEDERAL APPROPRIATION.....	28,000	
11	FOR STATE PARKS OPERATIONS.		
12	STATE APPROPRIATION.....		26,157,000
13	THE FOLLOWING FEDERAL AMOUNTS		
14	ARE APPROPRIATED TO SUPPLEMENT THE		
15	SUM APPROPRIATED FOR STATE PARKS:		
16	(1) "RECREATIONAL TRAILS."		
17	FEDERAL APPROPRIATION.....	6,000,000	
18	FOR STATE FORESTS OPERATIONS.		
19	STATE APPROPRIATION.....		5,429,000
20	THE FOLLOWING FEDERAL AMOUNTS		
21	ARE APPROPRIATED TO SUPPLEMENT THE		
22	SUM APPROPRIATED FOR STATE FORESTS:		
23	(1) "FOREST FIRE PROTECTION AND		
24	CONTROL."		
25	FEDERAL APPROPRIATION.....	2,000,000	
26	(2) "FORESTRY INCENTIVES AND		
27	AGRICULTURAL CONSERVATION."		
28	FEDERAL APPROPRIATION.....	175,000	
29	(3) "FOREST MANAGEMENT AND		
30	PROCESSING."		

1	FEDERAL APPROPRIATION.....	3,800,000	
2	(4) "AID TO VOLUNTEER FIRE		
3	COMPANIES."		
4	FEDERAL APPROPRIATION.....	750,000	
5	(5) "WETLAND PROTECTION FUND."		
6	FEDERAL APPROPRIATION.....	300,000	
7	FOR FOREST PEST MANAGEMENT.		
8	STATE APPROPRIATION.....		1,774,000
9	THE FOLLOWING FEDERAL AMOUNTS		
10	ARE APPROPRIATED TO SUPPLEMENT THE		
11	SUM APPROPRIATED FOR FOREST PEST		
12	MANAGEMENT:		
13	(1) "FOREST INSECT AND DISEASE		
14	CONTROL."		
15	FEDERAL APPROPRIATION.....	4,000,000	
16	FOR PAYMENT OF ANNUAL FIXED		
17	CHARGES IN LIEU OF TAXES TO		
18	COUNTIES AND TOWNSHIPS ON LAND		
19	ACQUIRED FOR WATER CONSERVATION AND		
20	FLOOD CONTROL.		
21	STATE APPROPRIATION.....		65,000
22	FOR PAYMENT OF ANNUAL FIXED		
23	CHARGES IN LIEU OF TAXES TO		
24	POLITICAL SUBDIVISIONS FOR SCHOOL		
25	DISTRICTS ON LANDS ACQUIRED BY THE		
26	COMMONWEALTH FOR PROJECT 70.		
27	STATE APPROPRIATION.....		40,000
28	FOR PAYMENT OF ANNUAL FIXED		
29	CHARGES IN LIEU OF TAXES TO		
30	COUNTIES, SCHOOL DISTRICTS AND		

1 TOWNSHIPS ON FOREST LANDS.

2 STATE APPROPRIATION..... 2,600,000

3 FOR PAYMENT OF ANNUAL FIXED

4 CHARGES IN LIEU OF TAXES TO

5 COUNTIES, SCHOOL DISTRICTS AND

6 LOCAL MUNICIPALITIES ON STATE PARK

7 LANDS.

8 STATE APPROPRIATION..... 400,000

9 SECTION 211. DEPARTMENT OF

10 CORRECTIONS.--THE FOLLOWING AMOUNTS

11 ARE APPROPRIATED TO THE DEPARTMENT

12 OF CORRECTIONS: FEDERAL STATE

13 FOR GENERAL GOVERNMENT

14 OPERATIONS OF THE DEPARTMENT OF

15 CORRECTIONS.

16 STATE APPROPRIATION..... 29,679,000

17 FOR INMATE MEDICAL CARE.

18 STATE APPROPRIATION..... 217,445,000

19 FOR INMATE EDUCATION AND

20 TRAINING.

21 STATE APPROPRIATION..... 39,925,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT THE

24 SUM APPROPRIATED FOR INMATE

25 EDUCATION AND TRAINING:

26 (1) "YOUTH OFFENDERS

27 EDUCATION."

28 FEDERAL APPROPRIATION..... 250,000

29 (2) "CORRECTIONAL EDUCATION."

30 FEDERAL APPROPRIATION..... 725,000

1 (3) "OFFENDER WORKFORCE
2 TRAINING."
3 FEDERAL APPROPRIATION..... 10,000
4 FOR THE STATE CORRECTIONAL
5 INSTITUTIONS.
6 STATE APPROPRIATION..... 1,579,973,000
7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT THE
9 SUM APPROPRIATED FOR THE STATE
10 CORRECTIONAL INSTITUTIONS:
11 (1) "SABG - DRUG AND ALCOHOL
12 PROGRAMS."
13 FEDERAL APPROPRIATION..... 2,100,000
14 (2) "REIMBURSEMENT FOR ALIEN
15 INMATES."
16 FEDERAL APPROPRIATION..... 1,350,000
17 (3) "CHANGING OFFENDER
18 BEHAVIOR."
19 FEDERAL APPROPRIATION..... 250,000
20 (4) "VOLUNTEER SUPPORT."
21 FEDERAL APPROPRIATION..... 40,000
22 SECTION 212. DEPARTMENT OF DRUG
23 AND ALCOHOL PROGRAMS.--THE
24 FOLLOWING AMOUNTS ARE APPROPRIATED
25 TO THE DEPARTMENT OF DRUG AND
26 ALCOHOL PROGRAMS: FEDERAL STATE
27 FOR GENERAL GOVERNMENT
28 OPERATIONS OF THE DEPARTMENT OF
29 DRUG AND ALCOHOL PROGRAMS.
30 STATE APPROPRIATION..... 466,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR GENERAL
4 GOVERNMENT OPERATIONS:

5 (1) "SABG - ADMINISTRATION AND
6 OPERATION."

7 FEDERAL APPROPRIATION..... 8,203,000

8 (2) "SUBSTANCE ABUSE SPECIAL
9 PROJECTS - ADMINISTRATION AND
10 OPERATION."

11 FEDERAL APPROPRIATION..... 903,000

12 FOR ASSISTANCE TO DRUG AND
13 ALCOHOL PROGRAMS.

14 STATE APPROPRIATION..... 41,232,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR ASSISTANCE TO
18 DRUG AND ALCOHOL PROGRAMS:

19 (1) "SABG - DRUG AND ALCOHOL
20 SERVICES."

21 FEDERAL APPROPRIATION..... 54,188,000

22 (2) "SUBSTANCE ABUSE SPECIAL
23 PROJECTS GRANTS."

24 FEDERAL APPROPRIATION..... 1,449,000

25 (3) "ACCESS TO RECOVERY."

26 FEDERAL APPROPRIATION..... 4,033,000

27 SECTION 213. DEPARTMENT OF
28 EDUCATION.--THE FOLLOWING AMOUNTS
29 ARE APPROPRIATED TO THE DEPARTMENT
30 OF EDUCATION:

FEDERAL STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE DEPARTMENT OF
3 EDUCATION.

4 STATE APPROPRIATION..... 23,414,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT THE
7 SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS:

9 (1) "ADULT BASIC EDUCATION -
10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,987,000

12 (2) "EDUCATION OF EXCEPTIONAL
13 CHILDREN - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 10,000,000

15 (3) "SPECIAL EDUCATION - STATE
16 PERSONNEL DEVELOPMENT."

17 FEDERAL APPROPRIATION..... 394,000

18 (4) "ESEA - TITLE I -
19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 8,000,000

21 (5) "STATE APPROVING AGENCY
22 (VA)."

23 FEDERAL APPROPRIATION..... 1,400,000

24 (6) "FOOD AND NUTRITION SERVICE
25 - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 8,357,000

27 (7) "MIGRANT EDUCATION -
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 600,000

30 (8) "VOCATIONAL EDUCATION -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	3,910,000
3	(9) "TITLE II - IMPROVING	
4	TEACHER QUALITY -	
5	ADMINISTRATION/STATE."	
6	FEDERAL APPROPRIATION.....	5,400,000
7	(10) (RESERVED) .	
8	(11) "HOMELESS ASSISTANCE."	
9	FEDERAL APPROPRIATION.....	3,426,000
10	(12) "PRESCHOOL GRANTS."	
11	FEDERAL APPROPRIATION.....	687,000
12	(13) "SCHOOL HEALTH EDUCATION	
13	PROGRAMS."	
14	FEDERAL APPROPRIATION.....	450,000
15	(14) (RESERVED) .	
16	(15) "ENVIRONMENTAL EDUCATION	
17	WORKSHOPS."	
18	FEDERAL APPROPRIATION.....	150,000
19	(16) "CHARTER SCHOOLS	
20	INITIATIVES."	
21	FEDERAL APPROPRIATION.....	8,000,000
22	(17) "EDUCATIONAL TECHNOLOGY -	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	36,000
25	(18) "ADVANCED PLACEMENT	
26	TESTING."	
27	FEDERAL APPROPRIATION.....	600,000
28	(19) "MEDICAL ASSISTANCE -	
29	NURSES AIDE TRAINING."	
30	FEDERAL APPROPRIATION.....	300,000

1	(20) "STATE AND COMMUNITY	
2	HIGHWAY SAFETY."	
3	FEDERAL APPROPRIATION.....	1,205,000
4	(21) (RESERVED) .	
5	(22) "TITLE IV - 21ST CENTURY	
6	COMMUNITY LEARNING CENTERS -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	4,000,000
9	(23) "NATIONAL ASSESSMENT OF	
10	EDUCATIONAL PROGRESS (NAEP) ."	
11	FEDERAL APPROPRIATION.....	148,000
12	(24) "MIGRANT EDUCATION	
13	COORDINATION PROGRAM."	
14	FEDERAL APPROPRIATION.....	100,000
15	(25) "COLLEGE ACCESS CHALLENGE	
16	GRANT PROGRAM."	
17	FEDERAL APPROPRIATION.....	4,233,000
18	(26) (RESERVED) .	
19	(27) "SCHOOL IMPROVEMENT	
20	GRANTS."	
21	FEDERAL APPROPRIATION.....	60,000,000
22	(28) "FOREIGN LANGUAGE	
23	ASSISTANCE."	
24	FEDERAL APPROPRIATION.....	400,000
25	(29) (RESERVED) .	
26	(30) "STRIVING READERS."	
27	FEDERAL APPROPRIATION.....	50,156,000
28	(31) (RESERVED) .	
29	FOR INFORMATION AND TECHNOLOGY	
30	IMPROVEMENT.	

1 STATE APPROPRIATION..... 4,181,000
2 THE FOLLOWING FEDERAL AMOUNTS
3 ARE APPROPRIATED TO SUPPLEMENT THE
4 SUM APPROPRIATED FOR INFORMATION
5 AND TECHNOLOGY IMPROVEMENT:
6 (1) "STATEWIDE DATA SYSTEM."
7 FEDERAL APPROPRIATION..... 188,000
8 (2) "ARRA - STATEWIDE
9 LONGITUDINAL DATA SYSTEM."
10 FEDERAL APPROPRIATION..... 3,371,000
11 FOR PA ASSESSMENT.
12 STATE APPROPRIATION..... 52,191,000
13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT THE
15 SUM APPROPRIATED FOR PA ASSESSMENT:
16 (1) "TITLE VI - PART A STATE
17 ASSESSMENT."
18 FEDERAL APPROPRIATION..... 16,000,000
19 FOR THE STATE LIBRARY, PROVIDING
20 REFERENCE SERVICES AND
21 ADMINISTERING AID TO PUBLIC
22 LIBRARIES.
23 STATE APPROPRIATION..... 1,946,000
24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT THE
26 SUM APPROPRIATED FOR THE STATE
27 LIBRARY:
28 (1) "LSTA - LIBRARY
29 DEVELOPMENT."
30 FEDERAL APPROPRIATION..... 8,432,000

1 (2) "NATIONAL ENDOWMENT FOR THE
 2 HUMANITIES."
 3 FEDERAL APPROPRIATION..... 268,000
 4 FOR PROGRAMS OF EDUCATION AND
 5 TRAINING AT YOUTH DEVELOPMENT
 6 CENTERS AND THE MONITORING OF
 7 PROGRAMS OF EDUCATION AND TRAINING
 8 PROVIDED TO INCARCERATED JUVENILES.
 9 STATE APPROPRIATION..... 10,185,000
 10 FOR PAYMENT OF BASIC EDUCATION
 11 FUNDING TO SCHOOL DISTRICTS,
 12 INCLUDING SUPPLEMENTAL PAYMENTS FOR
 13 CERTAIN DISTRESSED SCHOOL
 14 DISTRICTS.
 15 STATE APPROPRIATION..... 5,404,629,000
 16 FOR PA ACCOUNTABILITY GRANTS.
 17 STATE APPROPRIATION..... 50,000,000
 18 FOR THE PRE-K COUNTS PROGRAM.
 19 STATE APPROPRIATION..... 82,784,000
 20 FOR HEAD START SUPPLEMENTAL
 21 ASSISTANCE.
 22 STATE APPROPRIATION..... 37,278,000
 23 FOR A MOBILE SCIENCE EDUCATION
 24 PROGRAM.
 25 STATE APPROPRIATION..... 650,000
 26 FOR TEACHER PROFESSIONAL
 27 DEVELOPMENT.
 28 STATE APPROPRIATION..... 6,459,000
 29 FOR ADULT AND FAMILY LITERACY
 30 PROGRAMS, SUMMER READING PROGRAMS

1 AND THE ADULT HIGH SCHOOL DIPLOMAS
2 PROGRAM.

3 STATE APPROPRIATION..... 11,675,000

4 THE FOLLOWING FEDERAL AMOUNTS
5 ARE APPROPRIATED TO SUPPLEMENT THE
6 SUM APPROPRIATED FOR ADULT AND
7 FAMILY LITERACY PROGRAMS:

8 (1) "ADULT BASIC EDUCATION -
9 LOCAL."

10 FEDERAL APPROPRIATION..... 21,605,000

11 FOR CAREER AND TECHNICAL
12 EDUCATION.

13 STATE APPROPRIATION..... 62,000,000

14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED TO SUPPLEMENT THE
16 SUM APPROPRIATED FOR CAREER AND
17 TECHNICAL EDUCATION:

18 (1) "VOCATIONAL EDUCATION -
19 LOCAL."

20 FEDERAL APPROPRIATION..... 45,000,000

21 FOR PAYMENTS ON ACCOUNT OF
22 ANNUAL RENTAL OR SINKING FUND
23 CHARGES ON SCHOOL BUILDINGS,
24 INCLUDING CHARTER SCHOOLS.

25 STATE APPROPRIATION..... 296,198,000

26 FOR PAYMENTS ON ACCOUNT OF PUPIL
27 TRANSPORTATION.

28 STATE APPROPRIATION..... 542,255,000

29 FOR PAYMENTS ON ACCOUNT OF
30 NONPUBLIC AND CHARTER SCHOOL

1 TRANSPORTATION.

2 STATE APPROPRIATION..... 77,664,000

3 FOR PAYMENTS ON ACCOUNT OF

4 SPECIAL EDUCATION OF EXCEPTIONAL

5 CHILDREN.

6 STATE APPROPRIATION..... 1,026,815,000

7 THE FOLLOWING FEDERAL AMOUNTS

8 ARE APPROPRIATED TO SUPPLEMENT THE

9 SUM APPROPRIATED FOR SPECIAL

10 EDUCATION:

11 (1) "INDIVIDUALS WITH

12 DISABILITIES EDUCATION - LOCAL."

13 FEDERAL APPROPRIATION..... 435,000,000

14 FOR PAYMENTS FOR EARLY

15 INTERVENTION SERVICES.

16 STATE APPROPRIATION..... 206,173,000

17 THE FOLLOWING FEDERAL AMOUNTS

18 ARE APPROPRIATED TO SUPPLEMENT THE

19 SUM APPROPRIATED FOR PAYMENTS FOR

20 EARLY INTERVENTION SERVICES:

21 (1) "INDIVIDUALS WITH

22 DISABILITIES EDUCATION."

23 FEDERAL APPROPRIATION..... 16,000,000

24 FOR PAYMENT FOR TUITION TO

25 SCHOOL DISTRICTS PROVIDING

26 EDUCATION TO NONRESIDENT ORPHANED

27 CHILDREN PLACED IN PRIVATE HOMES BY

28 THE COURT AND NONRESIDENT INMATES

29 OF CHILDREN'S INSTITUTIONS.

30 STATE APPROPRIATION..... 58,610,000

1 FOR PAYMENTS OF ANNUAL FIXED
 2 CHARGES TO SCHOOL DISTRICTS IN LIEU
 3 OF TAXES FOR LAND ACQUIRED BY THE
 4 COMMONWEALTH FOR WATER CONSERVATION
 5 OR FLOOD PREVENTION.
 6 STATE APPROPRIATION..... 194,000
 7 FOR PAYMENT FOR MAINTENANCE OF
 8 SUMMER SCHOOLS FOR SCHOOL-AGE
 9 CHILDREN OF MIGRANT LABORERS,
 10 INCLUDING CHILD-CARE SERVICES.
 11 STATE APPROPRIATION..... 853,000
 12 FOR PAYMENTS TO PENNSYLVANIA
 13 CHARTER SCHOOLS FOR THE DEAF AND
 14 BLIND.
 15 STATE APPROPRIATION..... 39,401,000
 16 FOR SPECIAL EDUCATION - APPROVED
 17 PRIVATE SCHOOLS.
 18 STATE APPROPRIATION..... 98,098,000
 19 FOR GRANTS TO SCHOOL DISTRICTS
 20 TO ASSIST IN MEETING FEDERAL
 21 MATCHING REQUIREMENTS FOR GRANTS
 22 RECEIVED UNDER THE FEDERAL CHILD
 23 NUTRITION ACT AND TO AID IN
 24 PROVIDING A FOOD PROGRAM FOR NEEDY
 25 CHILDREN.
 26 STATE APPROPRIATION..... 31,259,000
 27 THE FOLLOWING FEDERAL AMOUNTS
 28 ARE APPROPRIATED TO SUPPLEMENT THE
 29 SUM APPROPRIATED FOR SCHOOL FOOD
 30 SERVICES:

1 (1) "FOOD AND NUTRITION -
2 LOCAL."
3 FEDERAL APPROPRIATION..... 566,887,000
4 (2) (RESERVED).
5 FOR PAYMENT OF THE
6 COMMONWEALTH'S SHARE OF FEDERAL
7 SOCIAL SECURITY TAXES FOR PUBLIC
8 SCHOOL EMPLOYEES.
9 STATE APPROPRIATION..... 574,438,000
10 FOR PAYMENT OF REQUIRED
11 CONTRIBUTION FOR PUBLIC SCHOOL
12 EMPLOYEES' RETIREMENT.
13 STATE APPROPRIATION..... 856,052,000
14 THE FOLLOWING FEDERAL AMOUNTS
15 ARE APPROPRIATED FOR BASIC
16 EDUCATION:
17 (1) "ESEA - TITLE I - LOCAL."
18 FEDERAL APPROPRIATION..... 625,000,000
19 (2) (RESERVED).
20 (3) (RESERVED).
21 (4) "TITLE II - IMPROVING
22 TEACHER QUALITY - LOCAL."
23 FEDERAL APPROPRIATION..... 130,000,000
24 (5) "EDUCATIONAL TECHNOLOGY -
25 LOCAL."
26 FEDERAL APPROPRIATION..... 720,000
27 (6) (RESERVED).
28 (7) "TITLE IV - 21ST CENTURY
29 COMMUNITY LEARNING CENTERS -
30 LOCAL."

1	FEDERAL APPROPRIATION.....	50,000,000	
2	(8) "TITLE III - LANGUAGE		
3	INSTRUCTION FOR LEP AND IMMIGRANT		
4	STUDENTS."		
5	FEDERAL APPROPRIATION.....	20,000,000	
6	(9) "TITLE VI - RURAL AND LOW		
7	INCOME SCHOOLS - LOCAL."		
8	FEDERAL APPROPRIATION.....	1,550,000	
9	(10) (RESERVED).		
10	(11) "ARRA - ESEA - TITLE I -		
11	SCHOOL IMPROVEMENT."		
12	FEDERAL APPROPRIATION.....	50,000,000	
13	(12) "RACE TO THE TOP."		
14	FEDERAL APPROPRIATION.....	41,500,000	
15	FOR SERVICES TO NONPUBLIC		
16	SCHOOLS.		
17	STATE APPROPRIATION.....		86,384,000
18	FOR TEXTBOOKS, INSTRUCTIONAL		
19	MATERIAL AND INSTRUCTIONAL		
20	EQUIPMENT FOR NONPUBLIC SCHOOLS.		
21	STATE APPROPRIATION.....		26,278,000
22	FOR A SUBSIDY TO PUBLIC		
23	LIBRARIES.		
24	STATE APPROPRIATION.....		53,507,000
25	TO PROVIDE AID TO THE FREE		
26	LIBRARY OF PHILADELPHIA AND THE		
27	CARNEGIE LIBRARY OF PITTSBURGH TO		
28	MEET THE COSTS INCURRED IN SERVING		
29	AS REGIONAL LIBRARIES IN THE		
30	DISTRIBUTION OF BRAILLE READING		

1 MATERIALS, TALKING BOOK MACHINES
2 AND OTHER READING MATERIALS TO
3 PERSONS WHO ARE BLIND OR OTHERWISE
4 DISABLED.
5 STATE APPROPRIATION..... 2,567,000
6 FOR LIBRARY ACCESS.
7 STATE APPROPRIATION..... 2,821,000
8 FOR JOB TRAINING PROGRAMS.
9 STATE APPROPRIATION..... 5,300,000
10 FOR SAFE SCHOOLS INITIATIVE.
11 STATE APPROPRIATION..... 2,022,000
12 FOR PAYMENT OF APPROVED
13 OPERATING EXPENSES OF COMMUNITY
14 COLLEGES.
15 STATE APPROPRIATION..... 212,167,000
16 FOR TRANSFER TO THE COMMUNITY
17 COLLEGE CAPITAL FUND.
18 STATE APPROPRIATION..... 46,369,000
19 FOR REGIONAL COMMUNITY COLLEGE
20 SERVICES.
21 STATE APPROPRIATION..... 1,200,000
22 FOR COMMUNITY EDUCATION
23 COUNCILS.
24 STATE APPROPRIATION..... 1,600,000
25 SECTION 214. DEPARTMENT OF
26 ENVIRONMENTAL PROTECTION.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED
28 TO THE DEPARTMENT OF ENVIRONMENTAL
29 PROTECTION: FEDERAL STATE
30 FOR GENERAL GOVERNMENT

1 OPERATIONS OF THE DEPARTMENT OF
2 ENVIRONMENTAL PROTECTION.

3 STATE APPROPRIATION..... 10,642,000
4 FOR ENVIRONMENTAL PROGRAM
5 MANAGEMENT.

6 STATE APPROPRIATION..... 24,965,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT THE
9 SUM APPROPRIATED FOR ENVIRONMENTAL
10 PROGRAM MANAGEMENT:

11 (1) "COASTAL ZONE MANAGEMENT."
12 FEDERAL APPROPRIATION..... 4,700,000

13 (2) "CONSTRUCTION MANAGEMENT
14 ASSISTANCE GRANTS -
15 ADMINISTRATION."
16 FEDERAL APPROPRIATION..... 1,400,000

17 (3) "STORM WATER PERMITTING
18 INITIATIVE."
19 FEDERAL APPROPRIATION..... 2,300,000

20 (4) "SAFE DRINKING WATER ACT -
21 MANAGEMENT."
22 FEDERAL APPROPRIATION..... 5,500,000

23 (5) "WATER POLLUTION CONTROL
24 GRANTS - MANAGEMENT."
25 FEDERAL APPROPRIATION..... 5,500,000

26 (6) "AIR POLLUTION CONTROL
27 GRANTS - MANAGEMENT."
28 FEDERAL APPROPRIATION..... 3,200,000

29 (7) "SURFACE MINE
30 CONSERVATION."

1	FEDERAL APPROPRIATION.....	6,500,000
2	(8) "WETLAND PROTECTION FUND."	
3	FEDERAL APPROPRIATION.....	840,000
4	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
5	TESTING."	
6	FEDERAL APPROPRIATION.....	550,000
7	(10) "WATER QUALITY OUTREACH	
8	OPERATOR TRAINING."	
9	FEDERAL APPROPRIATION.....	200,000
10	(11) "WATER QUALITY MANAGEMENT	
11	PLANNING GRANTS."	
12	FEDERAL APPROPRIATION.....	1,150,000
13	(12) "SMALL OPERATORS	
14	ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	300,000
16	(13) "WELLHEAD PROTECTION	
17	FUND."	
18	FEDERAL APPROPRIATION.....	250,000
19	(14) "INDOOR RADON ABATEMENT."	
20	FEDERAL APPROPRIATION.....	600,000
21	(15) "NON-POINT SOURCE	
22	IMPLEMENTATION 319 (H) ."	
23	FEDERAL APPROPRIATION.....	12,800,000
24	(16) "HYDROELECTRIC POWER	
25	CONSERVATION FUND."	
26	FEDERAL APPROPRIATION.....	51,000
27	(17) "SURVEY STUDIES."	
28	FEDERAL APPROPRIATION.....	5,000,000
29	(18) (RESERVED) .	
30	(19) "NATIONAL DAM SAFETY."	

1	FEDERAL APPROPRIATION.....	150,000	
2	(20) "TRAINING REIMBURSEMENT		
3	PROGRAM FOR SMALL SYSTEMS."		
4	FEDERAL APPROPRIATION.....	3,500,000	
5	(21) "STATE ENERGY PROGRAM		
6	(SEP)."		
7	FEDERAL APPROPRIATION.....	15,000,000	
8	(22) "ARRA - STATE ENERGY		
9	PROGRAM."		
10	FEDERAL APPROPRIATION.....	35,000,000	
11	(23) "POLLUTION PREVENTION."		
12	FEDERAL APPROPRIATION.....	800,000	
13	(24) "ENERGY AND ENVIRONMENTAL		
14	OPPORTUNITIES."		
15	FEDERAL APPROPRIATION.....	1,200,000	
16	(25) "SURFACE MINE		
17	CONSERVATION."		
18	FEDERAL APPROPRIATION.....	680,000	
19	FOR THE CHESAPEAKE BAY		
20	AGRICULTURAL SOURCE ABATEMENT.		
21	STATE APPROPRIATION.....		2,667,000
22	THE FOLLOWING FEDERAL AMOUNTS		
23	ARE APPROPRIATED TO SUPPLEMENT THE		
24	SUM APPROPRIATED FOR THE CHESAPEAKE		
25	BAY POLLUTION ABATEMENT PROGRAM:		
26	(1) "CHESAPEAKE BAY POLLUTION		
27	ABATEMENT."		
28	FEDERAL APPROPRIATION.....	6,200,000	
29	FOR ENVIRONMENTAL PROTECTION		
30	OPERATIONS.		

1	STATE APPROPRIATION.....	74,547,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT THE	
4	SUM APPROPRIATED FOR ENVIRONMENTAL	
5	PROTECTION OPERATIONS:	
6	(1) "EPA - PLANNING GRANT -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	8,400,000
9	(2) "WATER POLLUTION CONTROL	
10	GRANTS."	
11	FEDERAL APPROPRIATION.....	8,900,000
12	(3) "AIR POLLUTION CONTROL	
13	GRANTS."	
14	FEDERAL APPROPRIATION.....	4,075,000
15	(4) "SURFACE MINE CONTROL AND	
16	RECLAMATION."	
17	FEDERAL APPROPRIATION.....	11,344,000
18	(5) "TRAINING AND EDUCATION OF	
19	UNDERGROUND COAL MINERS."	
20	FEDERAL APPROPRIATION.....	1,700,000
21	(6) "CONSTRUCTION MANAGEMENT	
22	ASSISTANCE GRANTS."	
23	FEDERAL APPROPRIATION.....	350,000
24	(7) "SAFE DRINKING WATER."	
25	FEDERAL APPROPRIATION.....	5,700,000
26	(8) "OIL POLLUTION SPILLS	
27	REMOVAL."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	FOR THE BLACK FLY CONTROL	
30	PROJECT.	

1	STATE APPROPRIATION.....	3,314,000
2	FOR WEST NILE VIRUS CONTROL.	
3	STATE APPROPRIATION.....	3,824,000
4	FOR PAYMENT OF PENNSYLVANIA'S	
5	SHARE OF THE EXPENSES OF THE RIVER	
6	MASTER FOR THE DELAWARE RIVER.	
7	STATE APPROPRIATION.....	76,000
8	FOR SUPPORT OF THE SUSQUEHANNA	
9	RIVER BASIN COMMISSION.	
10	STATE APPROPRIATION.....	573,000
11	FOR SUPPORT OF THE INTERSTATE	
12	COMMISSION ON THE POTOMAC RIVER	
13	BASIN.	
14	STATE APPROPRIATION.....	46,000
15	FOR CONDUCT OF THE DELAWARE	
16	RIVER BASIN COMMISSION.	
17	STATE APPROPRIATION.....	934,000
18	FOR SUPPORT OF THE OHIO RIVER	
19	VALLEY WATER SANITATION COMMISSION.	
20	STATE APPROPRIATION.....	136,000
21	FOR SUPPORT OF THE CHESAPEAKE	
22	BAY COMMISSION.	
23	STATE APPROPRIATION.....	227,000
24	FOR TRANSFER TO THE CONSERVATION	
25	DISTRICT FUND.	
26	STATE APPROPRIATION.....	2,856,000
27	FOR PAYMENT OF PENNSYLVANIA'S	
28	SHARE OF THE COSTS OF THE	
29	INTERSTATE MINING COMMISSION.	
30	STATE APPROPRIATION.....	30,000

1 SECTION 215. DEPARTMENT OF
 2 GENERAL SERVICES.--THE FOLLOWING
 3 AMOUNTS ARE APPROPRIATED TO THE
 4 DEPARTMENT OF GENERAL SERVICES:
 5 FOR GENERAL GOVERNMENT
 6 OPERATIONS OF THE DEPARTMENT OF
 7 GENERAL SERVICES, INCLUDING THE
 8 ADMINISTRATION AND OPERATION OF THE
 9 CAPITOL POLICE.

	FEDERAL	STATE
10 STATE APPROPRIATION.....		65,923,000
11 FOR RENTAL AND MUNICIPAL		
12 CHARGES.		
13 STATE APPROPRIATION.....		22,969,000
14 FOR UTILITY COSTS, INCLUDING		
15 IMPLEMENTATION OF THIRD-PARTY		
16 SHARED SAVINGS PROGRAMS.		
17 STATE APPROPRIATION.....		24,574,000
18 FOR EXCESS INSURANCE COVERAGE.		
19 STATE APPROPRIATION.....		1,624,000
20 FOR FIRE PROTECTION SERVICES FOR		
21 THE CAPITOL COMPLEX IN HARRISBURG.		
22 STATE APPROPRIATION.....		2,500,000

23 SECTION 216. DEPARTMENT OF
 24 HEALTH.--THE FOLLOWING AMOUNTS ARE
 25 APPROPRIATED TO THE DEPARTMENT OF
 26 HEALTH:
 27 FOR GENERAL GOVERNMENT
 28 OPERATIONS OF THE DEPARTMENT OF
 29 HEALTH.

	FEDERAL	STATE
30 STATE APPROPRIATION.....		21,918,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR GENERAL
4 GOVERNMENT OPERATIONS:

5 (1) "WIC - ADMINISTRATION AND
6 OPERATION."

7 FEDERAL APPROPRIATION..... 39,655,000

8 (2) "HEALTH ASSESSMENT."

9 FEDERAL APPROPRIATION..... 535,000

10 (3) "PHHSBG - ADMINISTRATION
11 AND OPERATION."

12 FEDERAL APPROPRIATION..... 2,381,000

13 (4) (RESERVED).

14 (5) "MCHSBG - ADMINISTRATION
15 AND OPERATION."

16 FEDERAL APPROPRIATION..... 16,673,000

17 (6) "ADULT BLOOD LEAD
18 EPIDEMIOLOGY."

19 FEDERAL APPROPRIATION..... 108,000

20 (7) "EMS FOR CHILDREN."

21 FEDERAL APPROPRIATION..... 155,000

22 (8) "TB - ADMINISTRATION AND
23 OPERATION."

24 FEDERAL APPROPRIATION..... 1,087,000

25 (9) (RESERVED).

26 (10) "LEAD - ADMINISTRATION AND
27 OPERATION."

28 FEDERAL APPROPRIATION..... 988,000

29 (11) "AIDS HEALTH EDUCATION
30 ADMINISTRATION AND OPERATION."

1	FEDERAL APPROPRIATION.....	7,129,000	
2	(12) "PRIMARY CARE COOPERATIVE		
3	AGREEMENTS."		
4	FEDERAL APPROPRIATION.....	313,000	
5	(13) "HIV/AIDS SURVEILLANCE."		
6	FEDERAL APPROPRIATION.....	1,383,000	
7	(14) "HIV CARE ADMINISTRATION		
8	AND OPERATION."		
9	FEDERAL APPROPRIATION.....	5,578,000	
10	(15) (RESERVED) .		
11	(16) (RESERVED) .		
12	(17) "RURAL ACCESS TO EMERGENCY		
13	DEVICES."		
14	FEDERAL APPROPRIATION.....	160,000	
15	(18) "CANCER PREVENTION AND		
16	CONTROL."		
17	FEDERAL APPROPRIATION.....	8,359,000	
18	(19) "ENVIRONMENTAL PUBLIC		
19	HEALTH TRACKING."		
20	FEDERAL APPROPRIATION.....	1,100,000	
21	(20) "HEALTH EQUITY."		
22	FEDERAL APPROPRIATION.....	225,000	
23	(21) (RESERVED) .		
24	(22) (RESERVED) .		
25	(23) "STRENGTHENING PUBLIC		
26	HEALTH INFRASTRUCTURE."		
27	FEDERAL APPROPRIATION.....	763,000	
28	FOR QUALITY ASSURANCE.		
29	STATE APPROPRIATION.....		18,878,000
30	THE FOLLOWING FEDERAL AMOUNTS		

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR QUALITY
3 ASSURANCE:

4 (1) "MEDICARE - HEALTH SERVICE
5 AGENCY CERTIFICATION."

6 FEDERAL APPROPRIATION..... 11,364,000

7 (2) "MEDICAID CERTIFICATION."

8 FEDERAL APPROPRIATION..... 7,500,000

9 (3) "ARRA - AMBULATORY SURGICAL
10 INFECTION PREVENTION."

11 FEDERAL APPROPRIATION..... 200,000

12 FOR CHRONIC CARE MANAGEMENT.

13 STATE APPROPRIATION..... 970,000

14 FOR VITAL STATISTICS.

15 STATE APPROPRIATION..... 5,965,000

16 THE FOLLOWING FEDERAL AMOUNTS

17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR VITAL
19 STATISTICS:

20 (1) "COOPERATIVE HEALTH
21 STATISTICS."

22 FEDERAL APPROPRIATION..... 1,540,000

23 (2) "HEALTH STATISTICS."

24 FEDERAL APPROPRIATION..... 164,000

25 (3) "BEHAVIORAL RISK FACTOR
26 SURVEILLANCE SYSTEM."

27 FEDERAL APPROPRIATION..... 565,000

28 FOR THE STATE LABORATORY.

29 STATE APPROPRIATION..... 3,168,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR THE STATE
3 LABORATORY:

4 (1) "CLINICAL LABORATORY
5 IMPROVEMENT."
6 FEDERAL APPROPRIATION..... 678,000

7 (2) "EPIDEMIOLOGY AND
8 LABORATORY SURVEILLANCE AND
9 RESPONSE."
10 FEDERAL APPROPRIATION..... 2,300,000

11 (3) "FOOD EMERGENCY RESPONSE."
12 FEDERAL APPROPRIATION..... 147,000
13 FOR THE STATE HEALTH CARE
14 CENTERS.
15 STATE APPROPRIATION..... 20,753,000

16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR THE STATE
19 HEALTH CARE CENTERS:

20 (1) "DISEASE CONTROL
21 IMMUNIZATION PROGRAM."
22 FEDERAL APPROPRIATION..... 11,571,000

23 (2) (RESERVED) .

24 (3) "PHHSBG - BLOCK PROGRAM
25 SERVICES."
26 FEDERAL APPROPRIATION..... 2,972,000

27 (4) "PREVENTIVE HEALTH SPECIAL
28 PROJECTS."
29 FEDERAL APPROPRIATION..... 1,900,000

30 (5) "COLLABORATIVE CHRONIC

1 DISEASE PROGRAMS."

2 FEDERAL APPROPRIATION..... 13,177,000

3 (6) "SEXUAL VIOLENCE PREVENTION

4 AND EDUCATION."

5 FEDERAL APPROPRIATION..... 1,869,000

6 (7) "ARRA - PREVENTION AND

7 WELLNESS."

8 FEDERAL APPROPRIATION..... 86,000

9 FOR SEXUALLY TRANSMITTED DISEASE

10 SCREENING AND TREATMENT.

11 STATE APPROPRIATION..... 1,729,000

12 THE FOLLOWING FEDERAL AMOUNTS

13 ARE APPROPRIATED TO SUPPLEMENT THE

14 SUM APPROPRIATED FOR SEXUALLY

15 TRANSMITTED DISEASE SCREENING AND

16 TREATMENT:

17 (1) "SURVEY AND FOLLOW-UP -

18 SEXUALLY TRANSMITTED DISEASES."

19 FEDERAL APPROPRIATION..... 2,741,000

20 FOR THE PRIMARY HEALTH CARE

21 PRACTITIONER PROGRAM.

22 STATE APPROPRIATION..... 3,671,000

23 THE FOLLOWING FEDERAL AMOUNTS

24 ARE APPROPRIATED TO SUPPLEMENT THE

25 SUM APPROPRIATED FOR THE PRIMARY

26 HEALTH CARE PRACTITIONER PROGRAM:

27 (1) "LOAN REPAYMENT PROGRAM."

28 FEDERAL APPROPRIATION..... 312,000

29 (2) "RURAL HOSPITAL FLEXIBILITY

30 PROGRAM."

1	FEDERAL APPROPRIATION.....	481,000	
2	(3) "ARRA - HEALTH PROFESSIONS		
3	WORKFORCE DEVELOPMENT."		
4	FEDERAL APPROPRIATION.....	243,000	
5	FOR SCREENING OF NEWBORNS.		
6	STATE APPROPRIATION.....		3,904,000
7	FOR CANCER SCREENING SERVICES.		
8	STATE APPROPRIATION.....		2,537,000
9	FOR AIDS PROGRAMS.		
10	STATE APPROPRIATION.....		7,169,000
11	THE FOLLOWING FEDERAL AMOUNTS		
12	ARE APPROPRIATED TO SUPPLEMENT THE		
13	SUM APPROPRIATED FOR AIDS PROGRAMS:		
14	(1) "AIDS HEALTH EDUCATION."		
15	FEDERAL APPROPRIATION.....	1,680,000	
16	(2) "HIV CARE."		
17	FEDERAL APPROPRIATION.....	11,477,000	
18	(3) "HOUSING OPPORTUNITIES FOR		
19	PEOPLE WITH AIDS."		
20	FEDERAL APPROPRIATION.....	2,267,000	
21	FOR REGIONAL CANCER INSTITUTES.		
22	STATE APPROPRIATION.....		345,000
23	FOR REIMBURSEMENT TO SCHOOL		
24	DISTRICTS ON ACCOUNT OF HEALTH		
25	SERVICES.		
26	STATE APPROPRIATION.....		36,620,000
27	FOR MAINTENANCE OF LOCAL HEALTH		
28	DEPARTMENTS.		
29	STATE APPROPRIATION.....		25,421,000
30	FOR LOCAL HEALTH DEPARTMENTS FOR		

1 ENVIRONMENTAL HEALTH SERVICES.

2 STATE APPROPRIATION..... 6,989,000

3 FOR MATERNAL AND CHILD HEALTH

4 SERVICES.

5 STATE APPROPRIATION..... 822,000

6 THE FOLLOWING FEDERAL AMOUNTS

7 ARE APPROPRIATED TO SUPPLEMENT THE

8 SUM APPROPRIATED FOR MATERNAL AND

9 CHILD HEALTH:

10 (1) "MCH LEAD POISONING

11 PREVENTION AND ABATEMENT."

12 FEDERAL APPROPRIATION..... 2,683,000

13 (2) (RESERVED) .

14 (3) "MCHSBG - PROGRAM

15 SERVICES."

16 FEDERAL APPROPRIATION..... 16,530,000

17 (4) "SPECIAL SUPPLEMENTAL FOOD

18 SERVICE PROGRAM FOR WOMEN, INFANTS

19 AND CHILDREN (WIC)." IN ADDITION TO

20 THE SPECIFIC AMOUNTS APPROPRIATED

21 HEREIN, ALL OTHER MONEYS RECEIVED

22 FROM THE FEDERAL GOVERNMENT FOR THE

23 SPECIAL SUPPLEMENTAL FOOD SERVICE

24 PROGRAM FOR WOMEN, INFANTS AND

25 CHILDREN ARE HEREBY APPROPRIATED TO

26 THE PROGRAM.

27 FEDERAL APPROPRIATION..... 336,920,000

28 (5) "ABSTINENCE EDUCATION."

29 FEDERAL APPROPRIATION..... 2,486,000

30 (6) "TRAUMATIC BRAIN INJURY."

1	FEDERAL APPROPRIATION.....	274,000	
2	(7) "ENVIRONMENTAL ASSESSMENT -		
3	CHILD LEAD POISONING."		
4	FEDERAL APPROPRIATION.....	105,000	
5	(8) (RESERVED) .		
6	(9) "FAMILY HEALTH SPECIAL		
7	PROJECTS."		
8	FEDERAL APPROPRIATION.....	3,537,000	
9	(10) "SCREENING NEWBORNS."		
10	FEDERAL APPROPRIATION.....	874,000	
11	(11) (RESERVED) .		
12	(12) "NEWBORN HEARING SCREENING		
13	AND INTERVENTION."		
14	FEDERAL APPROPRIATION.....	336,000	
15	(13) "TEENAGE PREGNANCY		
16	PREVENTION."		
17	FEDERAL APPROPRIATION.....	4,089,000	
18	FOR TUBERCULOSIS SCREENING AND		
19	TREATMENT.		
20	STATE APPROPRIATION.....		874,000
21	THE FOLLOWING FEDERAL AMOUNTS		
22	ARE APPROPRIATED TO SUPPLEMENT THE		
23	SUM APPROPRIATED FOR TUBERCULOSIS		
24	SCREENING AND TREATMENT:		
25	(1) "TUBERCULOSIS CONTROL		
26	PROGRAM."		
27	FEDERAL APPROPRIATION.....	198,000	
28	FOR RENAL DIALYSIS SERVICES.		
29	STATE APPROPRIATION.....		6,779,000

1	FOR SERVICES TO CHILDREN WITH	
2	SPECIAL NEEDS.	
3	STATE APPROPRIATION.....	1,535,000
4	FOR ADULT CYSTIC FIBROSIS.	
5	STATE APPROPRIATION.....	427,000
6	FOR DIAGNOSIS AND TREATMENT FOR	
7	COOLEY'S ANEMIA.	
8	STATE APPROPRIATION.....	95,000
9	FOR HEMOPHILIA SERVICES.	
10	STATE APPROPRIATION.....	949,000
11	FOR SICKLE CELL ANEMIA SERVICES,	
12	INCLUDING CAMPS FOR CHILDREN WITH	
13	SICKLE CELL ANEMIA.	
14	STATE APPROPRIATION.....	1,140,000
15	FOR REGIONAL POISON CONTROL	
16	CENTERS.	
17	STATE APPROPRIATION.....	700,000
18	FOR TRAUMA PREVENTION PROGRAM	
19	COORDINATION.	
20	STATE APPROPRIATION.....	390,000
21	FOR EPILEPSY SUPPORT SERVICES.	
22	STATE APPROPRIATION.....	390,000
23	FOR BIOTECHNOLOGY RESEARCH.	
24	STATE APPROPRIATION.....	1,786,000
25	FOR TOURETTE'S SYNDROME.	
26	STATE APPROPRIATION.....	75,000
27	SECTION 217. INSURANCE	
28	DEPARTMENT.--THE FOLLOWING AMOUNTS	
29	ARE APPROPRIATED TO THE INSURANCE	
30	DEPARTMENT:	FEDERAL STATE

1 FOR GENERAL GOVERNMENT
2 OPERATIONS OF THE INSURANCE
3 DEPARTMENT.

4 STATE APPROPRIATION..... 17,947,000

5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT THE
7 SUM APPROPRIATED FOR GENERAL
8 GOVERNMENT OPERATIONS OF THE
9 INSURANCE DEPARTMENT:

10 (1) "HIGH-RISK POOL
11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 6,730,000

13 (2) "CONSUMER ASSISTANCE
14 PROGRAM."

15 FEDERAL APPROPRIATION..... 1,420,000

16 (3) "PA EXCHANGE GRANT."

17 FEDERAL APPROPRIATION..... 30,000,000

18 FOR CHILDREN'S HEALTH INSURANCE
19 ADMINISTRATION.

20 STATE APPROPRIATION..... 3,640,000

21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR CHILDREN'S
24 HEALTH INSURANCE ADMINISTRATION:

25 (1) "CHILDREN'S HEALTH
26 INSURANCE ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 7,911,000

28 FOR CHILDREN'S HEALTH INSURANCE.

29 STATE APPROPRIATION..... 101,608,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR CHILDREN'S
3 HEALTH INSURANCE:

4 (1) "CHILDREN'S HEALTH
5 INSURANCE PROGRAM."

6 FEDERAL APPROPRIATION..... 293,939,000

7 THE FOLLOWING FEDERAL AMOUNTS
8 ARE APPROPRIATED TO SUPPLEMENT THE
9 SUM APPROPRIATED FOR THE INSURANCE
10 DEPARTMENT:

11 (1) "HIGH-RISK POOL."

12 FEDERAL APPROPRIATION..... 82,260,000

13 (2) "HEALTH INSURANCE PREMIUM
14 REVIEW."

15 FEDERAL APPROPRIATION..... 1,656,000

16 SECTION 218. DEPARTMENT OF
17 LABOR AND INDUSTRY.--THE FOLLOWING

18 AMOUNTS ARE APPROPRIATED TO THE
19 DEPARTMENT OF LABOR AND INDUSTRY:

FEDERAL STATE

20 FOR GENERAL GOVERNMENT

21 OPERATIONS OF THE DEPARTMENT OF
22 LABOR AND INDUSTRY.

23 STATE APPROPRIATION..... 12,510,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT THE
26 SUM APPROPRIATED FOR GENERAL
27 GOVERNMENT OPERATIONS:

28 (1) "WORKFORCE INVESTMENT ACT -
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 11,129,000

1	(2) "ARRA - WORKFORCE	
2	INVESTMENT ACT - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	6,000,000
4	(3) "COMMUNITY SERVICE AND	
5	CORPS."	
6	FEDERAL APPROPRIATION.....	11,355,000
7	(4) (RESERVED).	
8	(5) "DISABILITY DETERMINATION."	
9	FEDERAL APPROPRIATION.....	134,474,000
10	(6) "NEW HIRES."	
11	FEDERAL APPROPRIATION.....	1,581,000
12	FOR OCCUPATIONAL AND INDUSTRIAL	
13	SAFETY.	
14	STATE APPROPRIATION.....	10,203,000
15	THE FOLLOWING FEDERAL AMOUNTS	
16	ARE APPROPRIATED FOR PENNSAFE:	
17	(1) "UNDERGROUND UTILITY LINE	
18	PROTECTION."	
19	FEDERAL APPROPRIATION.....	500,000
20	FOR OCCUPATIONAL DISEASE	
21	PAYMENTS.	
22	STATE APPROPRIATION.....	882,000
23	FOR TRANSFER TO THE VOCATIONAL	
24	REHABILITATION FUND FOR WORK OF THE	
25	STATE BOARD OF VOCATIONAL	
26	REHABILITATION.	
27	STATE APPROPRIATION.....	39,056,000
28	FOR SUPPORTED EMPLOYMENT.	
29	STATE APPROPRIATION.....	397,000
30	FOR CENTERS FOR INDEPENDENT	

1 LIVING, INCLUDING INDEPENDENT
2 LIVING SERVICES PURCHASED BY OFFICE
3 OF VOCATIONAL REHABILITATION
4 DISTRICT OFFICES.
5 STATE APPROPRIATION..... 1,912,000
6 TO CARRY OUT THE PROVISIONS OF
7 SECTION 306(H) OF THE ACT OF JUNE
8 2, 1915 (P.L.736, NO.338), KNOWN AS
9 THE WORKERS' COMPENSATION ACT.
10 STATE APPROPRIATION..... 957,000
11 FOR KEYSTONE WORKS.
12 STATE APPROPRIATION..... 2,500,000
13 FOR ASSISTIVE TECHNOLOGY
14 DEVICES.
15 STATE APPROPRIATION..... 244,000
16 FOR ASSISTIVE TECHNOLOGY
17 DEMONSTRATION AND TRAINING.
18 STATE APPROPRIATION..... 399,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED FOR EMPLOYMENT
21 SERVICES:
22 (1) "REED ACT - UNEMPLOYMENT
23 INSURANCE." FOR ADMINISTRATIVE
24 EXPENSES OF THE UNEMPLOYMENT
25 INSURANCE PROGRAM.
26 FEDERAL APPROPRIATION..... 11,000,000
27 (2) "REED ACT - EMPLOYMENT
28 SERVICES AND UNEMPLOYMENT
29 INSURANCE."
30 (A) FOR ADMINISTRATIVE EXPENSES

1 OF THE PUBLIC EMPLOYMENT OFFICES
2 AND UNEMPLOYMENT INSURANCE PROGRAM,
3 INCLUDING STAFF AND RELATED COSTS
4 TO PROVIDE REEMPLOYMENT SERVICES TO
5 UNEMPLOYMENT CLAIMANTS TO ENHANCE
6 THE PUBLIC EMPLOYMENT SERVICE AND
7 PA CAREERLINK SERVICE DELIVERY
8 SYSTEMS AND TO TRAIN AND GIVE
9 TECHNICAL ASSISTANCE AND
10 PROFESSIONAL DEVELOPMENT TO STAFF
11 WHO DELIVER EMPLOYMENT AND
12 WORKFORCE SERVICES.

13 (B) FOR ADMINISTRATIVE EXPENSES
14 OF UNEMPLOYMENT INSURANCE PROGRAM,
15 INCLUDING IMPROVEMENTS TO THE
16 UNEMPLOYMENT INSURANCE PROGRAM'S
17 INFORMATION PROCESSING AND
18 TELECOMMUNICATIONS SYSTEMS AND
19 APPLICATIONS; STAFFING; SERVICE
20 CONTRACTS AND TECHNOLOGY TO ADDRESS
21 THE UNEMPLOYMENT COMPENSATION
22 PROGRAM APPEALS WORKLOAD; AND
23 INTEREST PAYMENTS ON LOANS.

24 FEDERAL APPROPRIATION..... 30,000,000

25 (3) (RESERVED).

26 (4) "WIA - ADULT EMPLOYMENT AND
27 TRAINING."

28 FEDERAL APPROPRIATION..... 60,000,000

29 (5) (RESERVED).

30 (6) "WIA - YOUTH EMPLOYMENT AND

1	TRAINING."		
2	FEDERAL APPROPRIATION.....	52,000,000	
3	(7) (RESERVED).		
4	(8) "WIA - STATEWIDE		
5	ACTIVITIES."		
6	FEDERAL APPROPRIATION.....	23,000,000	
7	(9) (RESERVED).		
8	(10) "WIA - DISLOCATED		
9	WORKERS."		
10	FEDERAL APPROPRIATION.....	109,000,000	
11	(11) (RESERVED).		
12	(12) "WIA - VETERANS EMPLOYMENT		
13	AND TRAINING."		
14	FEDERAL APPROPRIATION.....	900,000	
15	(13) "TANFBG - YOUTH EMPLOYMENT		
16	AND TRAINING."		
17	FEDERAL APPROPRIATION.....	15,000,000	
18	FOR NEW CHOICES/NEW OPTIONS.		
19	STATE APPROPRIATION.....		500,000
20	FOR INDUSTRY PARTNERSHIPS.		
21	STATE APPROPRIATION.....		1,452,000
22	SECTION 219. DEPARTMENT OF		
23	MILITARY AND VETERANS AFFAIRS.--THE		
24	FOLLOWING SUMS ARE APPROPRIATED TO		
25	THE DEPARTMENT OF MILITARY AND		
26	VETERANS AFFAIRS:	FEDERAL	STATE
27	FOR GENERAL GOVERNMENT		
28	OPERATIONS OF THE DEPARTMENT OF		
29	MILITARY AND VETERANS AFFAIRS.		
30	STATE APPROPRIATION.....		18,741,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR GENERAL
4 GOVERNMENT OPERATIONS:

5 (1) "FACILITIES MAINTENANCE."

6 FEDERAL APPROPRIATION..... 77,685,000

7 (2) "FEDERAL CONSTRUCTION
8 GRANTS."

9 FEDERAL APPROPRIATION..... 80,000,000

10 FOR ARMORY MAINTENANCE AND
11 REPAIR.

12 STATE APPROPRIATION..... 446,000

13 FOR SUPPLEMENTAL LIFE INSURANCE
14 PREMIUMS.

15 STATE APPROPRIATION..... 364,000

16 FOR HONOR GUARDS FOR BURIALS OF
17 VETERANS.

18 STATE APPROPRIATION..... 99,000

19 FOR SPECIAL STATE DUTY.

20 STATE APPROPRIATION..... 35,000

21 FOR THE OPERATION AND
22 MAINTENANCE OF THE VETERANS HOMES.

23 STATE APPROPRIATION..... 87,121,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT THE
26 SUM APPROPRIATED FOR THE VETERANS
27 HOMES:

28 (1) "OPERATIONS AND
29 MAINTENANCE."

30 FEDERAL APPROPRIATION..... 41,641,000

1	(2) "MEDICARE SERVICES."	
2	FEDERAL APPROPRIATION.....	630,000
3	(3) "ENHANCED VETERANS	
4	REIMBURSEMENT."	
5	FEDERAL APPROPRIATION.....	14,286,000
6	FOR PAYMENT OF GRATUITIES FOR	
7	THE EDUCATION OF CHILDREN OF	
8	CERTAIN VETERANS.	
9	STATE APPROPRIATION.....	101,000
10	FOR TRANSFER TO THE EDUCATIONAL	
11	ASSISTANCE PROGRAM FUND.	
12	STATE APPROPRIATION.....	12,870,000
13	FOR PENSIONS FOR VETERANS	
14	BLINDED THROUGH SERVICE-CONNECTED	
15	INJURIES OR DISEASE.	
16	STATE APPROPRIATION.....	222,000
17	TO PROVIDE FOR PENSIONS FOR	
18	PARALYZED VETERANS AS REQUIRED BY	
19	51 PA.C.S. § 7702 (RELATING TO	
20	PARALYZED VETERAN'S PENSION).	
21	STATE APPROPRIATION.....	455,000
22	FOR PAYMENT OF PENSIONS TO	
23	DEPENDENTS OF SOLDIERS OF THE	
24	PENNSYLVANIA NATIONAL GUARD KILLED	
25	IN THE LINE OF DUTY.	
26	STATE APPROPRIATION.....	5,000
27	FOR DISABLED AMERICAN VETERANS'	
28	TRANSPORTATION.	
29	STATE APPROPRIATION.....	336,000
30	FOR VETERANS OUTREACH SERVICES.	

1	STATE APPROPRIATION.....		1,632,000
2	SECTION 220. DEPARTMENT OF		
3	PUBLIC WELFARE.--THE FOLLOWING SUMS		
4	ARE APPROPRIATED TO THE DEPARTMENT		
5	OF PUBLIC WELFARE:	FEDERAL	STATE
6	FOR GENERAL GOVERNMENT		
7	OPERATIONS OF THE DEPARTMENT OF		
8	PUBLIC WELFARE.		
9	STATE APPROPRIATION.....		60,156,000
10	THE FOLLOWING FEDERAL AMOUNTS		
11	ARE APPROPRIATED TO SUPPLEMENT THE		
12	SUM APPROPRIATED FOR GENERAL		
13	GOVERNMENT OPERATIONS:		
14	(1) "CHILD WELFARE SERVICES -		
15	ADMINISTRATION."		
16	FEDERAL APPROPRIATION.....	1,039,000	
17	(2) "CHILD WELFARE - TITLE IV-E		
18	- ADMINISTRATION."		
19	FEDERAL APPROPRIATION.....	5,388,000	
20	(3) "CCDFBG - ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	14,189,000	
22	(4) "MEDICAL ASSISTANCE -		
23	ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	26,925,000	
25	(5) "TANFBG - ADMINISTRATION."		
26	FEDERAL APPROPRIATION.....	4,411,000	
27	(6) "FOOD STAMPS -		
28	ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	6,153,000	
30	(7) "DEVELOPMENTAL DISABILITIES		

1 - BASIC SUPPORT."

2 FEDERAL APPROPRIATION..... 4,058,000

3 (8) "REFUGEES AND PERSONS

4 SEEKING ASYLUM - ADMINISTRATION."

5 FEDERAL APPROPRIATION..... 1,674,000

6 (9) "MHSBG - ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 273,000

8 (10) "SSBG - ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 3,641,000

10 (11) "COMMUNITY-BASED FAMILY

11 RESOURCE AND SUPPORT

12 ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 689,000

14 (12) "MEDICAL ASSISTANCE -

15 INFRASTRUCTURE."

16 FEDERAL APPROPRIATION..... 4,187,000

17 (13) (RESERVED) .

18 (14) (RESERVED) .

19 (15) "DISABLED EDUCATION -

20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 882,000

22 (16) "MCHSBG - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 161,000

24 FOR INFORMATION SYSTEMS.

25 STATE APPROPRIATION..... 45,968,000

26 THE FOLLOWING FEDERAL AMOUNTS

27 ARE APPROPRIATED TO SUPPLEMENT THE

28 SUM APPROPRIATED FOR INFORMATION

29 SYSTEMS:

30 (1) "MEDICAL ASSISTANCE -

1	INFORMATION SYSTEMS."	
2	FEDERAL APPROPRIATION.....	66,926,000
3	(2) "CHILD WELFARE - TITLE IV-E	
4	- INFORMATION SYSTEMS."	
5	FEDERAL APPROPRIATION.....	1,357,000
6	(3) "TANFBG - INFORMATION	
7	SYSTEMS."	
8	FEDERAL APPROPRIATION.....	9,235,000
9	(4) "FOOD STAMPS - INFORMATION	
10	SYSTEMS."	
11	FEDERAL APPROPRIATION.....	13,883,000
12	(5) "CHILD SUPPORT ENFORCEMENT	
13	- INFORMATION SYSTEMS."	
14	FEDERAL APPROPRIATION.....	10,619,000
15	FOR STATEWIDE OPERATIONS RELATED	
16	TO COUNTY ADMINISTRATION OF THE	
17	PUBLIC ASSISTANCE AND MEDICAL	
18	ASSISTANCE PROGRAMS.	
19	STATE APPROPRIATION.....	32,793,000
20	THE FOLLOWING FEDERAL AMOUNTS	
21	ARE APPROPRIATED TO SUPPLEMENT THE	
22	SUM APPROPRIATED FOR STATEWIDE	
23	OPERATIONS RELATING TO COUNTY	
24	ADMINISTRATION:	
25	(1) "TANFBG - STATEWIDE."	
26	FEDERAL APPROPRIATION.....	1,993,000
27	(2) "MEDICAL ASSISTANCE -	
28	STATEWIDE."	
29	FEDERAL APPROPRIATION.....	37,815,000
30	(3) "FOOD STAMPS - STATEWIDE."	

1	FEDERAL APPROPRIATION.....	34,080,000	
2	(4) "RYAN WHITE - STATEWIDE."		
3	FEDERAL APPROPRIATION.....	753,000	
4	(5) "ARRA - HEALTH INFORMATION		
5	TECHNOLOGY."		
6	FEDERAL APPROPRIATION.....	14,934,000	
7	(6) "CHIPRA - STATEWIDE."		
8	FEDERAL APPROPRIATION.....	3,444,000	
9	FOR COUNTY ASSISTANCE OFFICE		
10	OPERATIONS RELATED TO		
11	ADMINISTRATION OF THE PUBLIC		
12	ASSISTANCE AND MEDICAL ASSISTANCE		
13	PROGRAMS.		
14	STATE APPROPRIATION.....		259,970,000
15	THE FOLLOWING FEDERAL AMOUNTS		
16	ARE APPROPRIATED TO SUPPLEMENT THE		
17	SUM APPROPRIATED FOR COUNTY		
18	ASSISTANCE OFFICES:		
19	(1) "TANFBG - COUNTY ASSISTANCE		
20	OFFICES."		
21	FEDERAL APPROPRIATION.....	55,799,000	
22	(2) "MEDICAL ASSISTANCE -		
23	COUNTY ASSISTANCE OFFICES."		
24	FEDERAL APPROPRIATION.....	84,662,000	
25	(3) "FOOD STAMPS - COUNTY		
26	ASSISTANCE OFFICES."		
27	FEDERAL APPROPRIATION.....	95,749,000	
28	(4) "SSBG - COUNTY ASSISTANCE		
29	OFFICES."		
30	FEDERAL APPROPRIATION.....	6,262,000	

1 (5) "LIHEABG - ADMINISTRATION
2 AND AUDIT COSTS." IN ADDITION TO
3 THE SPECIFIC AMOUNTS APPROPRIATED
4 HEREIN, ALL OTHER MONEYS RECEIVED
5 FROM THE FEDERAL GOVERNMENT FOR THE
6 ADMINISTRATION OF THE LIHEAP
7 PROGRAM, EITHER THROUGH AN INCREASE
8 IN THE REGULAR PROGRAM OR PURSUANT
9 TO A PRESIDENTIAL RELEASE OF
10 CONTINGENCY FUNDS, ARE HEREBY
11 APPROPRIATED TO THIS PROGRAM.

12	FEDERAL APPROPRIATION.....	22,000,000	
13	FOR CHILD SUPPORT ENFORCEMENT.		
14	STATE APPROPRIATION.....		13,796,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR CHILD SUPPORT
18 ENFORCEMENT:

19 (1) "CHILD SUPPORT ENFORCEMENT
20 PROGRAM - TITLE IV-D."

21	FEDERAL APPROPRIATION.....	153,678,000	
22	FOR NEW DIRECTIONS.		
23	STATE APPROPRIATION.....		17,183,000

24 THE FOLLOWING FEDERAL AMOUNTS
25 ARE APPROPRIATED TO SUPPLEMENT THE
26 SUM APPROPRIATED FOR NEW
27 DIRECTIONS:

28 (1) "TANFBG - NEW DIRECTIONS."

29	FEDERAL APPROPRIATION.....	124,554,000	
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30 (2) "MEDICAL ASSISTANCE - NEW

1 DIRECTIONS."

2 FEDERAL APPROPRIATION..... 4,450,000

3 (3) "FOOD STAMPS - NEW

4 DIRECTIONS."

5 FEDERAL APPROPRIATION..... 11,129,000

6 FOR YOUTH DEVELOPMENT

7 INSTITUTIONS AND FORESTRY CAMPS.

8 STATE APPROPRIATION..... 72,432,000

9 THE FOLLOWING FEDERAL AMOUNTS

10 ARE APPROPRIATED TO SUPPLEMENT THE

11 SUM APPROPRIATED FOR YOUTH

12 DEVELOPMENT INSTITUTIONS:

13 (1) "SSBG - BASIC INSTITUTIONAL

14 PROGRAMS."

15 FEDERAL APPROPRIATION..... 10,000,000

16 (2) "FOOD NUTRITION SERVICES."

17 FEDERAL APPROPRIATION..... 800,000

18 FOR MENTAL HEALTH SERVICES,

19 INCLUDING GRANTS TO COUNTIES

20 EXCLUSIVE OF CAPITAL IMPROVEMENTS.

21 STATE APPROPRIATION..... 166,819,000

22 THE FOLLOWING FEDERAL AMOUNTS

23 ARE APPROPRIATED TO SUPPLEMENT THE

24 SUM APPROPRIATED FOR MENTAL HEALTH

25 SERVICES:

26 (1) (RESERVED).

27 (2) "MEDICAL ASSISTANCE -

28 MENTAL HEALTH."

29 FEDERAL APPROPRIATION..... 185,591,000

30 (3) "MEDICARE SERVICES - STATE

1	MENTAL HOSPITALS."	
2	FEDERAL APPROPRIATION.....	26,994,000
3	(4) "HOMELESS MENTALLY ILL."	
4	FEDERAL APPROPRIATION.....	2,496,000
5	(5) (RESERVED).	
6	(6) (RESERVED).	
7	(7) "SUICIDE PREVENTION."	
8	FEDERAL APPROPRIATION.....	514,000
9	(8) "MENTAL HEALTH DATA	
10	INFRASTRUCTURE."	
11	FEDERAL APPROPRIATION.....	169,000
12	(9) "JAIL DIVERSION AND TRAUMA	
13	RECOVERY."	
14	FEDERAL APPROPRIATION.....	494,000
15	(10) "CHILD MENTAL HEALTH	
16	INITIATIVE."	
17	FEDERAL APPROPRIATION.....	3,500,000
18	(11) "MENTAL HEALTH	
19	TRANSFORMATION GRANT."	
20	FEDERAL APPROPRIATION.....	750,000
21	(12) "JUSTICE AND MENTAL HEALTH	
22	COLLABORATION PROGRAM."	
23	FEDERAL APPROPRIATION.....	189,000
24	(13) "SYSTEMS OF CARE EXPANSION	
25	PLANNING GRANTS."	
26	FEDERAL APPROPRIATION.....	797,000
27	FOR INTELLECTUAL DISABILITIES -	
28	STATE CENTERS.	
29	STATE APPROPRIATION.....	109,878,000
30	THE FOLLOWING FEDERAL AMOUNTS	

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR INTELLECTUAL
3 DISABILITIES - STATE CENTERS:

4 (1) "MEDICAL ASSISTANCE - STATE
5 CENTERS."

6 FEDERAL APPROPRIATION..... 164,994,000

7 (2) "MEDICARE SERVICES - STATE
8 CENTERS."

9 FEDERAL APPROPRIATION..... 669,000

10 FOR CASH ASSISTANCE GRANTS,
11 INCLUDING EMPLOYMENT AND TRAINING
12 AND SUPPORTIVE SERVICES FOR CASH
13 ASSISTANCE RECIPIENTS.

14 STATE APPROPRIATION..... 66,426,000

15 THE FOLLOWING FEDERAL AMOUNTS
16 ARE APPROPRIATED TO SUPPLEMENT THE
17 SUM APPROPRIATED FOR CASH
18 ASSISTANCE:

19 (1) "TANFBG - CASH GRANTS."

20 FEDERAL APPROPRIATION..... 322,679,000

21 (2) "OTHER FEDERAL SUPPORT -
22 CASH GRANTS."

23 FEDERAL APPROPRIATION..... 33,551,000

24 (3) "LIHEABG - PROGRAM." IN
25 ADDITION TO THE SPECIFIC AMOUNTS
26 APPROPRIATED HEREIN, ALL OTHER
27 MONEYS RECEIVED FROM THE FEDERAL
28 GOVERNMENT FOR THE LIHEAP PROGRAM,
29 EITHER THROUGH AN INCREASE IN THE
30 REGULAR PROGRAM OR PURSUANT TO A

1 PRESIDENTIAL RELEASE OF CONTINGENCY
2 FUNDS, ARE HEREBY APPROPRIATED TO
3 THIS PROGRAM.

4 FEDERAL APPROPRIATION..... 320,000,000

5 (4) "REFUGEES AND PERSONS
6 SEEKING ASYLUM - SOCIAL SERVICES."

7 FEDERAL APPROPRIATION..... 9,785,000

8 FOR SUPPLEMENTAL GRANTS TO THE
9 AGED, BLIND AND DISABLED.

10 STATE APPROPRIATION..... 153,450,000

11 FOR PAYMENT TO THE FEDERAL
12 GOVERNMENT FOR THE MEDICARE DRUG
13 PROGRAM.

14 STATE APPROPRIATION..... 521,035,000

15 FOR MEDICAL ASSISTANCE PAYMENTS
16 - OUTPATIENT SERVICES, EXCLUSIVE OF
17 OUTPATIENT SERVICES PROVIDED
18 THROUGH CAPITATION PLANS.

19 STATE APPROPRIATION..... 506,677,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT THE
22 SUM APPROPRIATED FOR MEDICAL
23 ASSISTANCE - OUTPATIENT:

24 (1) "MEDICAL ASSISTANCE -
25 OUTPATIENT."

26 FEDERAL APPROPRIATION..... 999,248,000

27 FOR MEDICAL ASSISTANCE PAYMENTS
28 - INPATIENT, EXCLUSIVE OF INPATIENT
29 SERVICES PROVIDED THROUGH
30 CAPITATION PLANS.

1 STATE APPROPRIATION..... 286,738,000

2 THE FOLLOWING FEDERAL AMOUNTS

3 ARE APPROPRIATED TO SUPPLEMENT THE

4 SUM APPROPRIATED FOR MEDICAL

5 ASSISTANCE - INPATIENT SERVICES:

6 (1) "MEDICAL ASSISTANCE -

7 INPATIENT."

8 FEDERAL APPROPRIATION..... 783,111,000

9 (2) "ARRA - MEDICAL ASSISTANCE

10 - HEALTH INFORMATION TECHNOLOGY."

11 FEDERAL APPROPRIATION..... 118,495,000

12 FOR MEDICAL ASSISTANCE PAYMENTS

13 - CAPITATION PLANS. FOR PROVISION

14 OF OUTPATIENT SERVICES AND

15 INPATIENT HOSPITAL SERVICES TO

16 ELIGIBLE PERSONS ENROLLED IN AN

17 APPROVED CAPITATION PLAN.

18 STATE APPROPRIATION..... 3,642,674,000

19 THE FOLLOWING FEDERAL AMOUNTS

20 ARE APPROPRIATED TO SUPPLEMENT THE

21 SUM APPROPRIATED FOR MEDICAL

22 ASSISTANCE - CAPITATION PLANS:

23 (1) "MEDICAL ASSISTANCE -

24 CAPITATION."

25 FEDERAL APPROPRIATION..... 5,269,755,000

26 FOR MEDICAL ASSISTANCE PAYMENTS

27 - OBSTETRICS AND NEONATAL SERVICES

28 STATE APPROPRIATION..... 3,681,000

29 THE FOLLOWING FEDERAL AMOUNTS

30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR MEDICAL
 2 ASSISTANCE PAYMENTS FOR OBSTETRICS
 3 AND NEONATAL SERVICES:
 4 (1) "MEDICAL ASSISTANCE -
 5 OBSTETRIC AND NEONATAL SERVICES."
 6 FEDERAL APPROPRIATION..... 4,810,000
 7 FOR LONG-TERM CARE.
 8 STATE APPROPRIATION..... 773,785,000
 9 THE FOLLOWING FEDERAL AMOUNTS
 10 ARE APPROPRIATED TO SUPPLEMENT THE
 11 SUM APPROPRIATED FOR LONG-TERM
 12 CARE:
 13 (1) "MEDICAL ASSISTANCE - LONG-
 14 TERM CARE."
 15 FEDERAL APPROPRIATION..... 2,073,150,000
 16 FOR HOME AND COMMUNITY-BASED
 17 SERVICES.
 18 STATE APPROPRIATION..... 157,460,000
 19 THE FOLLOWING FEDERAL AMOUNTS
 20 ARE APPROPRIATED TO SUPPLEMENT THE
 21 SUM APPROPRIATED FOR HOME AND
 22 COMMUNITY-BASED SERVICES:
 23 (1) "MEDICAL ASSISTANCE - HOME
 24 AND COMMUNITY-BASED SERVICES."
 25 FEDERAL APPROPRIATION..... 188,345,000
 26 FOR LONG-TERM CARE - MANAGED
 27 CARE.
 28 STATE APPROPRIATION..... 83,001,000
 29 THE FOLLOWING FEDERAL AMOUNTS
 30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR LONG-TERM CARE
2 - MANAGED CARE:
3 (1) "MEDICAL ASSISTANCE - LONG
4 TERM CARE - MANAGED CARE."
5 FEDERAL APPROPRIATION..... 99,266,000
6 FOR MEDICAL ASSISTANCE PAYMENTS
7 - HOSPITAL-BASED BURN CENTERS.
8 STATE APPROPRIATION..... 3,782,000
9 THE FOLLOWING FEDERAL AMOUNTS
10 ARE APPROPRIATED TO SUPPLEMENT THE
11 SUM APPROPRIATED FOR MEDICAL
12 ASSISTANCE PAYMENTS - BURN CENTERS:
13 (1) "MEDICAL ASSISTANCE -
14 HOSPITAL-BASED BURN CENTERS."
15 FEDERAL APPROPRIATION..... 4,942,000
16 FOR MEDICAL ASSISTANCE PAYMENTS
17 - CRITICAL ACCESS HOSPITALS.
18 STATE APPROPRIATION..... 3,576,000
19 THE FOLLOWING FEDERAL AMOUNTS
20 ARE APPROPRIATED TO SUPPLEMENT THE
21 SUM APPROPRIATED FOR MEDICAL
22 ASSISTANCE PAYMENTS - CRITICAL
23 ACCESS HOSPITALS:
24 (1) "MEDICAL ASSISTANCE -
25 CRITICAL ACCESS HOSPITALS."
26 FEDERAL APPROPRIATION..... 4,674,000
27 FOR MEDICAL ASSISTANCE PAYMENTS
28 - TRAUMA CENTERS.
29 STATE APPROPRIATION..... 8,656,000
30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
2 SUM APPROPRIATED FOR MEDICAL
3 ASSISTANCE PAYMENTS - TRAUMA
4 CENTERS:

5 (1) "MEDICAL ASSISTANCE -
6 TRAUMA CENTERS."

7 FEDERAL APPROPRIATION..... 11,313,000

8 FOR MEDICAL ASSISTANCE PAYMENTS
9 TO QUALIFYING ACADEMIC MEDICAL
10 CENTERS UNDER CRITERIA ESTABLISHED
11 BY THE DEPARTMENT.

12 STATE APPROPRIATION..... 12,618,000

13 THE FOLLOWING FEDERAL AMOUNTS
14 ARE APPROPRIATED TO SUPPLEMENT THE
15 SUM APPROPRIATED FOR ACADEMIC
16 MEDICAL CENTERS:

17 (1) "MEDICAL ASSISTANCE -
18 ACADEMIC MEDICAL CENTERS."

19 FEDERAL APPROPRIATION..... 15,100,000

20 FOR MEDICAL ASSISTANCE PAYMENTS
21 TO QUALIFYING UNIVERSITY-AFFILIATED
22 PHYSICIAN PRACTICE PLANS UNDER
23 CRITERIA ESTABLISHED BY THE
24 DEPARTMENT.

25 STATE APPROPRIATION..... 6,437,000

26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT THE
28 SUM APPROPRIATED FOR UNIVERSITY-
29 AFFILIATED PHYSICIAN PRACTICE
30 PLANS:

1 (1) "MEDICAL ASSISTANCE -
 2 PHYSICIAN PRACTICE PLANS."
 3 FEDERAL APPROPRIATION..... 7,704,000
 4 FOR MEDICAL ASSISTANCE -
 5 TRANSPORTATION.
 6 STATE APPROPRIATION..... 74,799,000
 7 THE FOLLOWING FEDERAL AMOUNTS
 8 ARE APPROPRIATED TO SUPPLEMENT THE
 9 SUM APPROPRIATED FOR MEDICAL
 10 ASSISTANCE - TRANSPORTATION:
 11 (1) "MEDICAL ASSISTANCE -
 12 TRANSPORTATION."
 13 FEDERAL APPROPRIATION..... 71,926,000
 14 FOR WOMEN'S SERVICE PROGRAMS. TO
 15 BE USED FOR GRANTS TO NONPROFIT
 16 AGENCIES WHOSE PRIMARY FUNCTION IS
 17 TO PROMOTE CHILDBIRTH AND ASSIST
 18 PREGNANT WOMEN SEEKING ALTERNATIVES
 19 TO ABORTION.
 20 STATE APPROPRIATION..... 5,044,000
 21 THE FOLLOWING FEDERAL AMOUNTS
 22 ARE APPROPRIATED TO SUPPLEMENT THE
 23 SUM APPROPRIATED FOR WOMEN'S
 24 SERVICE PROGRAMS:
 25 (1) "TANFBG - ALTERNATIVES TO
 26 ABORTION."
 27 FEDERAL APPROPRIATION..... 1,000,000
 28 FOR SPECIAL PHARMACEUTICAL
 29 SERVICES FOR AIDS-RELATED SERVICES.
 30 STATE APPROPRIATION..... 10,267,000

1 THE FOLLOWING FEDERAL AMOUNTS
2 ARE APPROPRIATED TO SUPPLEMENT THE
3 SUM APPROPRIATED FOR SPECIAL
4 PHARMACEUTICAL SERVICES FOR AIDS-
5 RELATED SERVICES:

6 (1) "AIDS - RYAN WHITE."

7 FEDERAL APPROPRIATION..... 34,534,000

8 FOR SPECIAL PHARMACEUTICAL
9 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
10 DRUG THERAPY FOR PERSONS RESIDING
11 IN THE COMMUNITY WHO SUFFER FROM
12 SCHIZOPHRENIA.

13 STATE APPROPRIATION..... 2,017,000

14 FOR INTELLECTUAL DISABILITIES -
15 INTERMEDIATE CARE FACILITIES.

16 STATE APPROPRIATION..... 143,005,000

17 THE FOLLOWING FEDERAL AMOUNTS
18 ARE APPROPRIATED TO SUPPLEMENT THE
19 SUM APPROPRIATED FOR ID/ICF:

20 (1) "MEDICAL ASSISTANCE -
21 ID/ICF."

22 FEDERAL APPROPRIATION..... 195,911,000

23 FOR INTELLECTUAL DISABILITIES -
24 COMMUNITY BASE PROGRAM, EXCLUSIVE
25 OF CAPITAL IMPROVEMENTS, WHICH
26 SHALL INCLUDE GRANTS TO COUNTIES
27 FOR NONINSTITUTIONAL PROGRAMS.

28 STATE APPROPRIATION..... 20,746,000

29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR INTELLECTUAL
2 DISABILITIES - COMMUNITY BASE
3 PROGRAM:

4 (1) "MEDICAL ASSISTANCE -
5 COMMUNITY ID SERVICES."
6 FEDERAL APPROPRIATION..... 27,387,000
7 FOR INTELLECTUAL DISABILITIES -
8 COMMUNITY WAIVER PROGRAM.
9 STATE APPROPRIATION..... 881,234,000

10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR INTELLECTUAL
13 DISABILITIES - COMMUNITY WAIVER
14 PROGRAM.

15 (1) "MEDICAL ASSISTANCE -
16 COMMUNITY ID WAIVER."
17 FEDERAL APPROPRIATION..... 962,119,000
18 FOR EARLY INTERVENTION SERVICES.
19 STATE APPROPRIATION..... 119,788,000

20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT THE
22 SUM APPROPRIATED FOR EARLY
23 INTERVENTION SERVICES:

24 (1) "MEDICAL ASSISTANCE - EARLY
25 INTERVENTION."
26 FEDERAL APPROPRIATION..... 58,276,000
27 (2) "EDUCATION FOR CHILDREN
28 WITH DISABILITIES - EARLY
29 INTERVENTION."
30 FEDERAL APPROPRIATION..... 11,964,000

1 FOR SERVICES TO PERSONS WITH
2 AUTISM SPECTRUM DISORDERS,
3 INCLUDING OVERSIGHT, SUPPORTIVE
4 SERVICES AND PROVIDER TRAINING.

5 STATE APPROPRIATION..... 13,000,000

6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR AUTISM
9 INTERVENTION SERVICES:

10 (1) "MEDICAL ASSISTANCE -
11 AUTISM INTERVENTION SERVICES."

12 FEDERAL APPROPRIATION..... 12,208,000

13 FOR RESIDENTIAL SERVICES FOR
14 PERSONS WITH INTELLECTUAL
15 DISABILITIES IN THE LANSDOWNE AREA.

16 STATE APPROPRIATION..... 340,000

17 FOR PAYMENTS AND SERVICES TO
18 COUNTIES FOR CHILDREN AND YOUTH
19 PROGRAMS AND FOR THE CARE OF
20 DELINQUENT AND DEPENDENT CHILDREN.

21 THE DEPARTMENT MAY USE UP TO
22 \$30,557,000 OF THIS APPROPRIATION
23 TO FUND CONTRACTS FOR ADOPTION
24 SERVICES. THE DEPARTMENT MAY ALSO
25 USE FUNDS FROM THIS APPROPRIATION
26 FOR ASSISTANCE TO COUNTIES IN
27 MEETING FEDERAL REIMBURSEMENT
28 DOCUMENTATION REQUIREMENTS.

29 STATE APPROPRIATION..... 995,895,000

30 THE FOLLOWING FEDERAL AMOUNTS

1 ARE APPROPRIATED TO SUPPLEMENT THE
 2 SUM APPROPRIATED FOR PAYMENTS AND
 3 SERVICES TO COUNTIES FOR CHILDREN
 4 AND YOUTH PROGRAMS AND CHILD ABUSE
 5 AND NEGLECT PREVENTION:

6	(1) "CHILD WELFARE SERVICES."	
7	FEDERAL APPROPRIATION.....	14,372,000
8	(2) "CHILD WELFARE - TITLE IV-	
9	E."	
10	FEDERAL APPROPRIATION.....	297,965,000
11	(3) "MEDICAL ASSISTANCE - CHILD	
12	WELFARE."	
13	FEDERAL APPROPRIATION.....	1,411,000
14	(4) "TANFBG - CHILD WELFARE."	
15	FEDERAL APPROPRIATION.....	58,508,000
16	(5) "SSBG - CHILD WELFARE."	
17	FEDERAL APPROPRIATION.....	12,021,000
18	(6) "CHILD WELFARE TRAINING AND	
19	CERTIFICATION."	
20	FEDERAL APPROPRIATION.....	13,319,000
21	(7) "COMMUNITY-BASED FAMILY	
22	RESOURCE AND SUPPORT."	
23	FEDERAL APPROPRIATION.....	134,000
24	(8) "CHILD ABUSE PREVENTION AND	
25	TREATMENT."	
26	FEDERAL APPROPRIATION.....	2,100,000
27	(9) "TITLE IV-B - CASEWORKER	
28	VISITS."	
29	FEDERAL APPROPRIATION.....	1,400,000
30	(10) (RESERVED).	

1 (11) (RESERVED) .
2 FOR COMMUNITY-BASED FAMILY
3 CENTERS.
4 STATE APPROPRIATION..... 3,258,000
5 THE FOLLOWING FEDERAL AMOUNTS
6 ARE APPROPRIATED TO SUPPLEMENT THE
7 SUM APPROPRIATED FOR COMMUNITY-
8 BASED FAMILY CENTERS:
9 (1) "FAMILY PRESERVATION -
10 FAMILY CENTERS."
11 FEDERAL APPROPRIATION..... 7,009,000
12 (2) "FAMILY RESOURCE AND
13 SUPPORT - FAMILY CENTERS."
14 FEDERAL APPROPRIATION..... 480,000
15 (3) "TITLE IV-B - FAMILY
16 CENTERS."
17 FEDERAL APPROPRIATION..... 1,253,000
18 FOR CHILD-CARE SERVICES.
19 STATE APPROPRIATION..... 136,649,000
20 THE FOLLOWING FEDERAL AMOUNTS
21 ARE APPROPRIATED TO SUPPLEMENT THE
22 SUM APPROPRIATED FOR CHILD-CARE
23 SERVICES:
24 (1) "CCDFBG - CHILD-CARE
25 SERVICES."
26 FEDERAL APPROPRIATION..... 190,067,000
27 (2) (RESERVED) .
28 (3) "CCDFBG - SCHOOL AGE."
29 FEDERAL APPROPRIATION..... 1,260,000
30 (4) "SSBG - CHILD-CARE

1 SERVICES."

2 FEDERAL APPROPRIATION..... 30,977,000

3 (5) "HEAD START COLLABORATION

4 PROJECT."

5 FEDERAL APPROPRIATION..... 225,000

6 FOR CHILD-CARE ASSISTANCE.

7 STATE APPROPRIATION..... 156,728,000

8 THE FOLLOWING FEDERAL AMOUNTS

9 ARE APPROPRIATED TO SUPPLEMENT THE

10 SUM APPROPRIATED FOR THE CHILD-CARE

11 ASSISTANCE PROGRAM:

12 (1) "TANF - CHILD-CARE

13 ASSISTANCE."

14 FEDERAL APPROPRIATION..... 31,686,000

15 (2) "CCDFBG - CHILD-CARE

16 ASSISTANCE."

17 FEDERAL APPROPRIATION..... 145,996,000

18 (3) "FOOD STAMPS - CHILD-CARE

19 ASSISTANCE."

20 FEDERAL APPROPRIATION..... 14,389,000

21 FOR THE NURSE FAMILY PARTNERSHIP

22 PROGRAM.

23 STATE APPROPRIATION..... 11,978,000

24 THE FOLLOWING FEDERAL AMOUNTS

25 ARE APPROPRIATED TO SUPPLEMENT THE

26 SUM APPROPRIATED FOR THE NURSE

27 FAMILY PARTNERSHIP PROGRAM:

28 (1) "MEDICAL ASSISTANCE - NURSE

29 FAMILY PARTNERSHIP."

30 FEDERAL APPROPRIATION..... 2,544,000

1 (2) "MCHSBG - EARLY CHILDHOOD
2 HOME VISITING."
3 FEDERAL APPROPRIATION..... 5,176,000
4 FOR DOMESTIC VIOLENCE PROGRAMS.
5 STATE APPROPRIATION..... 12,261,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR DOMESTIC
9 VIOLENCE PROGRAMS:

10 (1) "FAMILY VIOLENCE PREVENTION
11 SERVICES."
12 FEDERAL APPROPRIATION..... 3,000,000
13 (2) "SSBG - DOMESTIC VIOLENCE
14 PROGRAMS."
15 FEDERAL APPROPRIATION..... 5,705,000
16 (3) "PHHSBG - DOMESTIC
17 VIOLENCE."
18 FEDERAL APPROPRIATION..... 150,000
19 FOR RAPE CRISIS PROGRAMS.
20 STATE APPROPRIATION..... 7,016,000
21 THE FOLLOWING FEDERAL AMOUNTS
22 ARE APPROPRIATED TO SUPPLEMENT THE
23 SUM APPROPRIATED FOR RAPE CRISIS
24 PROGRAMS:

25 (1) "SSBG - RAPE CRISIS."
26 FEDERAL APPROPRIATION..... 1,721,000
27 FOR BREAST CANCER SCREENING.
28 STATE APPROPRIATION..... 1,623,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR BREAST CANCER
2 SCREENING:

3 (1) "SSBG - FAMILY PLANNING."
4 FEDERAL APPROPRIATION..... 2,000,000
5 FOR THE HUMAN SERVICES
6 DEVELOPMENT FUND BLOCK GRANT.
7 STATE APPROPRIATION..... 757,907,000

8 THE FOLLOWING FEDERAL AMOUNTS
9 ARE APPROPRIATED TO SUPPLEMENT THE
10 SUM APPROPRIATED FOR HUMAN SERVICES
11 DEVELOPMENT FUND:

12 (1) "MEDICAL ASSISTANCE - HUMAN
13 SERVICES DEVELOPMENT FUND BLOCK
14 GRANT."
15 FEDERAL APPROPRIATION..... 42,483,000
16 (2) "SSBG - HUMAN SERVICES
17 DEVELOPMENT FUND BLOCK GRANT."
18 FEDERAL APPROPRIATION..... 22,000,000
19 (3) "SABG - HUMAN SERVICES
20 DEVELOPMENT FUND BLOCK GRANT."
21 FEDERAL APPROPRIATION..... 1,983,000
22 (4) "SBG - HUMAN SERVICES
23 DEVELOPMENT FUND BLOCK GRANT."
24 FEDERAL APPROPRIATION..... 14,286,000
25 FOR LEGAL SERVICES.
26 STATE APPROPRIATION..... 2,461,000

27 THE FOLLOWING FEDERAL AMOUNTS
28 ARE APPROPRIATED TO SUPPLEMENT THE
29 SUM APPROPRIATED FOR LEGAL
30 SERVICES:

1 (1) "SSBG - LEGAL SERVICES."
2 FEDERAL APPROPRIATION..... 5,049,000
3 FOR SERVICES TO PERSONS WITH
4 DISABILITIES.
5 STATE APPROPRIATION..... 140,867,000
6 THE FOLLOWING FEDERAL AMOUNTS
7 ARE APPROPRIATED TO SUPPLEMENT THE
8 SUM APPROPRIATED FOR SERVICES TO
9 PERSONS WITH DISABILITIES:
10 (1) "MEDICAL ASSISTANCE -
11 SERVICES TO PERSONS WITH
12 DISABILITIES."
13 FEDERAL APPROPRIATION..... 168,856,000
14 FOR ATTENDANT CARE.
15 STATE APPROPRIATION..... 90,348,000
16 THE FOLLOWING FEDERAL AMOUNTS
17 ARE APPROPRIATED TO SUPPLEMENT THE
18 SUM APPROPRIATED FOR ATTENDANT
19 CARE:
20 (1) "MEDICAL ASSISTANCE -
21 ATTENDANT CARE."
22 FEDERAL APPROPRIATION..... 71,527,000
23 FOR MEDICAL ASSISTANCE - WORKERS
24 WITH DISABILITIES.
25 STATE APPROPRIATION..... 36,113,000
26 THE FOLLOWING FEDERAL AMOUNTS
27 ARE APPROPRIATED TO SUPPLEMENT THE
28 SUM APPROPRIATED FOR MEDICAL
29 ASSISTANCE - WORKERS WITH
30 DISABILITIES.

1 (1) "MEDICAL ASSISTANCE -
2 WORKERS WITH DISABILITIES."
3 FEDERAL APPROPRIATION..... 50,750,000
4 FOR A PILOT PROGRAM TO EXPAND
5 ACCESS TO HEALTH CARE CLINICS.
6 STATE APPROPRIATION..... 1,000,000
7 SECTION 221. DEPARTMENT OF
8 REVENUE.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE DEPARTMENT OF
10 REVENUE: FEDERAL STATE
11 FOR GENERAL GOVERNMENT
12 OPERATIONS OF THE DEPARTMENT OF
13 REVENUE.
14 STATE APPROPRIATION..... 124,554,000
15 FOR TECHNOLOGY AND PROCESS
16 MODERNIZATION.
17 STATE APPROPRIATION..... 20,450,000
18 FOR THE DISTRIBUTION OF PUBLIC
19 UTILITY REALTY TAX.
20 STATE APPROPRIATION..... 32,976,000
21 SECTION 222. DEPARTMENT OF
22 STATE.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF
24 STATE: FEDERAL STATE
25 FOR GENERAL GOVERNMENT
26 OPERATIONS OF THE DEPARTMENT OF
27 STATE.
28 STATE APPROPRIATION..... 3,369,000
29 THE FOLLOWING FEDERAL AMOUNTS
30 ARE APPROPRIATED TO SUPPLEMENT THE

1 SUM APPROPRIATED FOR GENERAL
2 GOVERNMENT OPERATIONS:
3 (1) "FEDERAL ELECTION REFORM."
4 FEDERAL APPROPRIATION..... 34,809,000
5 FOR THE STATEWIDE UNIFORM
6 REGISTRY OF ELECTORS.
7 STATE APPROPRIATION..... 4,257,000
8 FOR VOTER REGISTRATION PROGRAMS.
9 STATE APPROPRIATION..... 451,000
10 THE FOLLOWING FEDERAL AMOUNTS
11 ARE APPROPRIATED TO SUPPLEMENT THE
12 SUM APPROPRIATED FOR VOTER
13 REGISTRATION PROGRAMS:
14 (1) "ELECTIONS ASSISTANCE -
15 GRANTS TO COUNTIES."
16 FEDERAL APPROPRIATION..... 1,808,000
17 FOR LOBBYING DISCLOSURE.
18 STATE APPROPRIATION..... 562,000
19 FOR ELECTORAL COLLEGE.
20 STATE APPROPRIATION..... 10,000
21 FOR COSTS RELATED TO ABSENTEE
22 VOTING BY PERSONS IN MILITARY
23 SERVICES.
24 STATE APPROPRIATION..... 60,000
25 SECTION 223. DEPARTMENT OF
26 TRANSPORTATION.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE
28 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
29 FOR RAIL FREIGHT AND INTERMODAL
30 COORDINATION.

1	STATE APPROPRIATION.....	855,000
2	THE FOLLOWING FEDERAL AMOUNTS	
3	ARE APPROPRIATED TO SUPPLEMENT THE	
4	SUM APPROPRIATED FOR RAIL FREIGHT	
5	AND INTERMODAL COORDINATION:	
6	(1) "FEDERAL TRANSIT	
7	ADMINISTRATION - TECHNICAL STUDIES	
8	GRANTS."	
9	FEDERAL APPROPRIATION.....	4,465,000
10	(2) "FEDERAL TRANSIT	
11	ADMINISTRATION CAPITAL IMPROVEMENT	
12	GRANTS."	
13	FEDERAL APPROPRIATION.....	8,000,000
14	(3) "TITLE IV RAIL ASSISTANCE -	
15	PROGRAM OPERATIONS AND PLANNING."	
16	FEDERAL APPROPRIATION.....	36,000
17	(4) "MAGLEV."	
18	FEDERAL APPROPRIATION.....	10,000,000
19	(5) "TEA-21 - ACCESS TO JOBS."	
20	FEDERAL APPROPRIATION.....	6,000,000
21	(6) "SURFACE TRANSPORTATION	
22	OPERATING."	
23	FEDERAL APPROPRIATION.....	16,000,000
24	(6.1) "SURFACE TRANSPORTATION -	
25	ASSISTANCE."	
26	FEDERAL APPROPRIATION.....	500,000
27	(7) "SURFACE TRANSPORTATION	
28	ASSISTANCE - CAPITAL."	
29	FEDERAL APPROPRIATION.....	12,000,000
30	(8) "FTA - CAPITAL	

1	IMPROVEMENTS."	
2	FEDERAL APPROPRIATION.....	25,000,000
3	(9) "FTA HYBRID MASS TRANSIT	
4	VEHICLES."	
5	FEDERAL APPROPRIATION.....	15,000,000
6	(10) "ARRA - TRANSIT IN NON-	
7	URBAN AREAS."	
8	FEDERAL APPROPRIATION.....	10,000,000
9	(11) "ARRA - NATIONAL RAILROAD	
10	PASSENGER CORPORATION."	
11	FEDERAL APPROPRIATION.....	50,000,000
12	(12) "ARRA - HIGH SPEED RAIL."	
13	FEDERAL APPROPRIATION.....	75,000,000
14	(13) "ARRA - SUPPLEMENTAL RAIL	
15	FREIGHT PROJECTS."	
16	FEDERAL APPROPRIATION.....	22,000,000
17	(14) "RAIL LINE RELOCATION."	
18	FEDERAL APPROPRIATION.....	6,002,000
19	FOR TRANSFER TO THE MOTOR	
20	LICENSE FUND FOR COLLECTION OF	
21	VEHICLE SALES TAX.	
22	STATE APPROPRIATION.....	882,000
23	FOR COSTS RELATED TO VOTER	
24	REGISTRATION WITH DRIVER LICENSING.	
25	STATE APPROPRIATION.....	422,000
26	FOR PHOTO ID CARDS.	
27	STATE APPROPRIATION.....	1,000,000
28	FOR RAIL FREIGHT ASSISTANCE.	
29	STATE APPROPRIATION.....	5,750,000
30	SECTION 224. PENNSYLVANIA STATE	

1 POLICE.--THE FOLLOWING AMOUNTS ARE
 2 APPROPRIATED TO THE PENNSYLVANIA
 3 STATE POLICE:
 4 FOR GENERAL GOVERNMENT
 5 OPERATIONS OF THE PENNSYLVANIA
 6 STATE POLICE.

	FEDERAL	STATE
STATE APPROPRIATION.....		176,604,000

8 THE FOLLOWING FEDERAL AMOUNTS
 9 ARE APPROPRIATED TO SUPPLEMENT THE
 10 SUM APPROPRIATED FOR GENERAL
 11 GOVERNMENT OPERATIONS:

(1) "DRUG ENFORCEMENT." FEDERAL APPROPRIATION.....	1,500,000
(2) "MOTOR CARRIER SAFETY." FEDERAL APPROPRIATION.....	13,768,000
(3) "AREA COMPUTER CRIME." FEDERAL APPROPRIATION.....	8,500,000

18 FOR LAW ENFORCEMENT INFORMATION
 19 TECHNOLOGY.
 20 STATE APPROPRIATION.....

6,372,000

21 FOR THE MUNICIPAL POLICE
 22 OFFICERS' EDUCATION AND TRAINING
 23 COMMISSION, INCLUDING IN-SERVICE
 24 TRAINING.

STATE APPROPRIATION.....	998,000
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26 FOR AN AUTOMATED FINGERPRINT
 27 IDENTIFICATION SYSTEM (AFIS).

STATE APPROPRIATION.....	861,000
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29 FOR GUN CHECKS.

STATE APPROPRIATION.....	2,195,000
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1 SECTION 225. STATE CIVIL
 2 SERVICE COMMISSION.--THE FOLLOWING
 3 AMOUNTS ARE APPROPRIATED TO THE
 4 STATE CIVIL SERVICE COMMISSION:
 5 FOR THE GENERAL GOVERNMENT
 6 OPERATIONS OF THE CIVIL SERVICE
 7 COMMISSION.

8	STATE APPROPRIATION.....		1,000
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9 SECTION 226. PENNSYLVANIA
 10 EMERGENCY MANAGEMENT AGENCY.--THE
 11 FOLLOWING AMOUNTS ARE APPROPRIATED
 12 TO THE PENNSYLVANIA EMERGENCY
 13 MANAGEMENT AGENCY:

14 FOR GENERAL GOVERNMENT
 15 OPERATIONS OF THE PENNSYLVANIA
 16 EMERGENCY MANAGEMENT AGENCY.

17	STATE APPROPRIATION.....		7,830,000
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18 THE FOLLOWING FEDERAL AMOUNTS
 19 ARE APPROPRIATED TO SUPPLEMENT THE
 20 SUM APPROPRIATED FOR GENERAL
 21 GOVERNMENT OPERATIONS:

22	(1) "CIVIL PREPAREDNESS."		
23	FEDERAL APPROPRIATION.....	21,000,000	

24	(2) "HAZARDOUS MATERIALS 25 PLANNING AND TRAINING."		
26	FEDERAL APPROPRIATION.....	1,416,000	

27	(3) "WIRELESS E-911 GRANT."		
28	FEDERAL APPROPRIATION.....	1,912,000	

29 FOR THE OFFICE OF THE STATE FIRE
 30 COMMISSIONER.

1	STATE APPROPRIATION.....		1,994,000
2	THE FOLLOWING FEDERAL AMOUNTS		
3	ARE APPROPRIATED TO SUPPLEMENT THE		
4	SUM APPROPRIATED FOR THE OFFICE OF		
5	THE STATE FIRE COMMISSIONER:		
6	(1) "FIRE PREVENTION."		
7	FEDERAL APPROPRIATION.....	42,000	
8	FOR SECURITY AND EMERGENCY		
9	PREPAREDNESS ACTIVITIES.		
10	STATE APPROPRIATION.....		1,001,000
11	FOR HAZARD MITIGATION.		
12	STATE APPROPRIATION.....		2,640,000
13	FOR SUMMER 2011 STORM DISASTER		
14	RELIEF.		
15	STATE APPROPRIATION.....		16,000,000
16	FOR FIREFIGHTERS' MEMORIAL		
17	FLAGS.		
18	STATE APPROPRIATION.....		10,000
19	FOR RED CROSS EXTENDED CARE		
20	PROGRAM.		
21	STATE APPROPRIATION.....		100,000
22	SECTION 227. (RESERVED).		
23	SECTION 228. STATE SYSTEM OF		
24	HIGHER EDUCATION.--THE FOLLOWING		
25	AMOUNTS ARE APPROPRIATED TO THE		
26	STATE SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
27	FOR THE STATE SYSTEM OF HIGHER		
28	EDUCATION, INCLUDING THE		
29	CHANCELLOR'S OFFICE.		
30	STATE APPROPRIATION.....		412,751,000

1 SECTION 229. PENNSYLVANIA
 2 HIGHER EDUCATION ASSISTANCE
 3 AGENCY.--THE FOLLOWING AMOUNTS ARE
 4 APPROPRIATED TO THE PENNSYLVANIA
 5 HIGHER EDUCATION ASSISTANCE AGENCY: FEDERAL STATE
 6 FOR PAYMENT OF EDUCATION
 7 ASSISTANCE GRANTS.
 8 STATE APPROPRIATION..... 369,888,000
 9 FOR MATCHING PAYMENTS FOR
 10 STUDENT AID FUNDS.
 11 STATE APPROPRIATION..... 12,496,000
 12 FOR INSTITUTIONAL ASSISTANCE
 13 GRANTS TO BE ALLOTTED BY THE
 14 PENNSYLVANIA HIGHER EDUCATION
 15 ASSISTANCE AGENCY.
 16 STATE APPROPRIATION..... 24,389,000
 17 FOR HIGHER EDUCATION FOR THE
 18 DISADVANTAGED.
 19 STATE APPROPRIATION..... 2,246,000
 20 FOR HIGHER EDUCATION FOR BLIND
 21 AND DEAF STUDENTS.
 22 STATE APPROPRIATION..... 47,000
 23 FOR THE HORACE MANN BOND-LESLIE
 24 PINCKNEY HILL SCHOLARSHIP AND FOR
 25 OUTREACH AND RECRUITMENT ACTIVITIES
 26 AT LINCOLN AND CHEYNEY UNIVERSITIES
 27 RELATED TO THE SCHOLARSHIP. THIS
 28 APPROPRIATION ALSO CONTAINS FUNDS
 29 FOR THE CONTINUATION OF SUPPORT TO
 30 STUDENTS CURRENTLY RECEIVING EQUAL

1 OPPORTUNITY PROFESSIONAL EDUCATION
 2 AWARDS.
 3 STATE APPROPRIATION..... 534,000
 4 FOR THE CHEYNEY UNIVERSITY
 5 KEYSTONE ACADEMY.
 6 STATE APPROPRIATION..... 1,525,000
 7 SECTION 230. PENNSYLVANIA
 8 HISTORICAL AND MUSEUM COMMISSION.--
 9 THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE PENNSYLVANIA
 11 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
 12 FOR GENERAL GOVERNMENT
 13 OPERATIONS OF THE PENNSYLVANIA
 14 HISTORICAL AND MUSEUM COMMISSION.
 15 STATE APPROPRIATION..... 16,649,000
 16 THE FOLLOWING FEDERAL AMOUNTS
 17 ARE APPROPRIATED TO SUPPLEMENT THE
 18 SUM APPROPRIATED FOR GENERAL
 19 GOVERNMENT OPERATIONS:
 20 (1) "DIVISION OF HISTORIC
 21 PRESERVATION."
 22 FEDERAL APPROPRIATION..... 1,181,000
 23 (2) "SURFACE MINING REVIEW."
 24 FEDERAL APPROPRIATION..... 140,000
 25 (3) "ENVIRONMENTAL REVIEW."
 26 FEDERAL APPROPRIATION..... 315,000
 27 (4) "INSTITUTE OF MUSEUM
 28 LIBRARY SERVICES."
 29 FEDERAL APPROPRIATION..... 150,000
 30 (5) "LUMBER MUSEUM."

1	FEDERAL APPROPRIATION.....	198,000	
2	(6) (RESERVED) .		
3	(7) "PRESERVE AMERICA."		
4	FEDERAL APPROPRIATION.....	210,000	
5	(8) "COASTAL ZONE MANAGEMENT."		
6	FEDERAL APPROPRIATION.....	50,000	
7	(9) "HIGHWAY PLANNING AND		
8	CONSTRUCTION."		
9	FEDERAL APPROPRIATION.....	45,000	
10	SECTION 231. PENNSYLVANIA		
11	INFRASTRUCTURE INVESTMENT		
12	AUTHORITY.--THE FOLLOWING AMOUNTS		
13	ARE APPROPRIATED TO THE		
14	PENNSYLVANIA INFRASTRUCTURE	FEDERAL	STATE
15	INVESTMENT AUTHORITY:		
16	THE FOLLOWING FEDERAL AMOUNTS		
17	ARE APPROPRIATED FOR THE		
18	PENNSYLVANIA INFRASTRUCTURE		
19	INVESTMENT AUTHORITY:		
20	(1) "SEWAGE PROJECTS REVOLVING		
21	LOAN FUND."		
22	FEDERAL APPROPRIATION.....	160,050,000	
23	(2) "ARRA - SEWAGE PROJECTS		
24	REVOLVING LOAN FUND."		
25	FEDERAL APPROPRIATION.....	14,000,000	
26	(3) "DRINKING WATER PROJECTS		
27	REVOLVING LOAN FUND."		
28	FEDERAL APPROPRIATION.....	73,857,000	
29	(4) "ARRA - DRINKING WATER		
30	PROJECTS REVOLVING LOAN FUND."		

1	FEDERAL APPROPRIATION.....	3,000,000	
2	SECTION 232. ENVIRONMENTAL		
3	HEARING BOARD.--THE FOLLOWING		
4	AMOUNTS ARE APPROPRIATED TO THE		
5	ENVIRONMENTAL HEARING BOARD:	FEDERAL	STATE
6	FOR THE ENVIRONMENTAL HEARING		
7	BOARD.		
8	STATE APPROPRIATION.....		1,727,000
9	SECTION 233. PENNSYLVANIA BOARD		
10	OF PROBATION AND PAROLE.--THE		
11	FOLLOWING AMOUNTS ARE APPROPRIATED		
12	TO THE PENNSYLVANIA BOARD OF		
13	PROBATION AND PAROLE:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT		
15	OPERATIONS OF THE BOARD OF		
16	PROBATION AND PAROLE.		
17	STATE APPROPRIATION.....		110,281,000
18	THE FOLLOWING FEDERAL AMOUNTS		
19	ARE APPROPRIATED TO SUPPLEMENT THE		
20	SUM APPROPRIATED FOR GENERAL		
21	GOVERNMENT OPERATIONS.		
22	(1) "VIOLENCE PREDICTION		
23	MODEL."		
24	FEDERAL APPROPRIATION.....	86,000	
25	FOR THE STATE SEXUAL OFFENDERS		
26	ASSESSMENT BOARD.		
27	STATE APPROPRIATION.....		5,164,000
28	FOR PAYMENTS FOR GRANTS-IN-AID		
29	TO COUNTIES FOR PROVIDING IMPROVED		
30	ADULT PROBATION SERVICES.		

1 PROTHONOTARY IN THE MIDDLE DISTRICT,
2 FOR CRIERS, TIPSTAVES, OFFICIAL
3 STENOGRAPHERS, COURT OFFICERS AND
4 THE LAW SECRETARY OF THE CHIEF
5 JUSTICE IN EASTERN, MIDDLE AND
6 WESTERN DISTRICTS, HOME OFFICE
7 EXPENSES AND WORKERS' COMPENSATION
8 INSURANCE PREMIUMS FOR ALL SUPREME
9 COURT EMPLOYEES NOT FUNDED BY OTHER
10 APPROPRIATIONS, FOR THE OFFICE OF
11 STATE REPORTERS, INCLUDING THE
12 SALARIES AND COMPENSATION OF
13 EMPLOYEES, INCLUDING THE FEES FOR
14 PROTHONOTARIES OF THE SUPREME COURT
15 OF THE EASTERN, MIDDLE AND WESTERN
16 DISTRICTS ON ASSIGNMENT TO JUDGES TO
17 COUNTIES OTHER THAN THEIR OWN, AND
18 FURTHER INCLUDING ASSESSMENTS FOR
19 THE NATIONAL CENTER OF STATE COURTS.

20 STATE APPROPRIATION..... 13,424,000

21 FOR VOUCHERED EXPENSES FOR
22 JUSTICES.

23 STATE APPROPRIATION..... 115,000

24 FOR JUDICIAL CENTER OPERATIONS.

25 STATE APPROPRIATION..... 655,000

26 FOR THE JUDICIAL COUNCIL FOR THE
27 UNIFIED JUDICIAL SYSTEM.

28 STATE APPROPRIATION..... 137,000

29 FOR DISTRICT COURT ADMINISTRATORS
30 FOR THE UNIFIED JUDICIAL SYSTEM.

1	STATE APPROPRIATION.....		16,773,000
2	FOR THE INTERBRANCH COMMISSION.		
3	STATE APPROPRIATION.....		349,000
4	FOR COURT MANAGEMENT EDUCATION		
5	FOR THE UNIFIED JUDICIAL SYSTEM.		
6	STATE APPROPRIATION.....		71,000
7	FOR RULES COMMITTEES.		
8	STATE APPROPRIATION.....		1,448,000
9	FOR THE COURT ADMINISTRATOR,		
10	INCLUDING THE EXPENSES OF THE		
11	JUDICIAL COUNCIL OF PENNSYLVANIA AND		
12	THE DISTRICT JUSTICE ADMINISTRATOR.		
13	STATE APPROPRIATION.....		9,663,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR THE COURT		
17	ADMINISTRATOR:		
18	(1) "COURT IMPROVEMENT PROJECT."		
19	FEDERAL APPROPRIATION.....	1,420,000	
20	FOR THE INTEGRATED CRIMINAL		
21	JUSTICE SYSTEM.		
22	STATE APPROPRIATION.....		2,303,000
23	FOR THE UNIFIED JUDICIAL SYSTEM		
24	SECURITY PROGRAM.		
25	STATE APPROPRIATION.....		1,994,000
26	SECTION 242. SUPERIOR COURT.--		
27	THE FOLLOWING AMOUNTS ARE		
28	APPROPRIATED TO THE SUPERIOR COURT:	FEDERAL	STATE
29	FOR THE SALARIES AND EXPENSES OF		
30	THE SUPERIOR COURT: INCLUDING THE		

1 SALARY OF THE SUPERIOR COURT JUDGES,
2 FOR PANELIZATION OF JUDGES PROGRAM,
3 FOR CRIERS, TIPSTAVES, OFFICIAL
4 STENOGRAPHERS, HOME OFFICE EXPENSES,
5 COURT OFFICERS AND LAW SECRETARY OF
6 THE PRESIDENT JUDGE AND WORKERS'
7 COMPENSATION INSURANCE PREMIUMS FOR
8 ALL EMPLOYEES OF THE SUPERIOR COURT,
9 FOR THE PROTHONOTARY'S OFFICE IN THE
10 PHILADELPHIA DISTRICT, INCLUDING
11 SALARIES AND COMPENSATION FOR
12 EMPLOYEES, INCLUDING THE EXPENSES OF
13 DOCKETS, STATIONERY, SUPPLIES, BOOKS
14 FOR THE LIBRARY AND OTHER COSTS OF
15 THE SUPERIOR COURT AND ITS OFFICES.
16 STATE APPROPRIATION..... 26,237,000
17 FOR VOUCHERED EXPENSES FOR ACTIVE
18 JUDGES.
19 STATE APPROPRIATION..... 178,000
20 SECTION 243. COMMONWEALTH
21 COURT.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE COMMONWEALTH
23 COURT: FEDERAL STATE
24 FOR THE SALARIES OF JUDGES, FOR
25 THE SALARIES AND EXPENSES OF
26 EMPLOYEES AND FOR HOME OFFICE
27 EXPENSES.
28 STATE APPROPRIATION..... 15,926,000
29 FOR VOUCHERED EXPENSES FOR ACTIVE
30 JUDGES.

1	STATE APPROPRIATION.....		128,000
2	SECTION 244. COURTS OF COMMON		
3	PLEAS.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE COURTS OF COMMON		
5	PLEAS:	FEDERAL	STATE
6	FOR THE COURTS OF COMMON PLEAS:		
7	INCLUDING THE SALARIES AND EXPENSES		
8	OF JUDGES, INCLUDING THE EXPENSES OF		
9	TRAVELING JUDGES, INCLUDING THE		
10	MILEAGE IN DIVIDED JUDICIAL		
11	DISTRICTS, AND THE PAYMENT OF A PER		
12	DIEM SALARY, MILEAGE AND		
13	MISCELLANEOUS EXPENSES TO ACTIVE		
14	VISITING JUDGES FOR THE PERFORMANCE		
15	OF THEIR OFFICIAL DUTIES.		
16	STATE APPROPRIATION.....		92,083,000
17	FOR SENIOR JUDGES OF THE COURTS		
18	OF COMMON PLEAS.		
19	STATE APPROPRIATION.....		3,607,000
20	FOR COMMON PLEAS JUDICIAL		
21	EDUCATION.		
22	STATE APPROPRIATION.....		1,105,000
23	FOR THE ETHICS COMMITTEE.		
24	STATE APPROPRIATION.....		55,000
25	SECTION 245. COMMUNITY COURTS -		
26	MAGISTERIAL DISTRICT JUDGES.--THE		
27	FOLLOWING AMOUNTS ARE APPROPRIATED		
28	TO THE COMMUNITY COURTS AND		
29	MAGISTERIAL DISTRICT JUDGES:	FEDERAL	STATE
30	FOR THE SALARIES AND EXPENSES OF		

1 COMMUNITY COURT JUDGES AND
2 MAGISTERIAL DISTRICT JUDGES.
3 STATE APPROPRIATION..... 68,039,000
4 FOR MAGISTERIAL DISTRICT JUDGES'
5 EDUCATION.
6 STATE APPROPRIATION..... 651,000
7 SECTION 246. PHILADELPHIA
8 TRAFFIC COURT.--THE FOLLOWING
9 AMOUNTS ARE APPROPRIATED TO THE
10 PHILADELPHIA TRAFFIC COURT: FEDERAL STATE
11 FOR THE SALARIES AND EXPENSES OF
12 JUDGES.
13 STATE APPROPRIATION..... 912,000
14 SECTION 247. PHILADELPHIA
15 MUNICIPAL COURT.--THE FOLLOWING
16 AMOUNTS ARE APPROPRIATED TO THE
17 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE
18 FOR THE SALARIES AND EXPENSES OF
19 JUDGES.
20 STATE APPROPRIATION..... 5,546,000
21 SECTION 248. JUDICIAL CONDUCT
22 BOARD.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE JUDICIAL CONDUCT
24 BOARD: FEDERAL STATE
25 FOR SALARIES AND EXPENSES OF THE
26 JUDICIAL CONDUCT BOARD.
27 STATE APPROPRIATION..... 1,182,000
28 SECTION 249. COURT OF JUDICIAL
29 DISCIPLINE.--THE FOLLOWING AMOUNTS
30 ARE APPROPRIATED TO THE COURT OF FEDERAL STATE

1 JUDICIAL DISCIPLINE:

2 FOR SALARIES AND EXPENSES OF THE
3 COURT OF JUDICIAL DISCIPLINE.

4 STATE APPROPRIATION..... 454,000

5 SECTION 250. JUROR COST
6 REIMBURSEMENT.--THE FOLLOWING

7 AMOUNTS ARE APPROPRIATED FOR JUROR

8 COST REIMBURSEMENT: FEDERAL STATE
9 FOR JUROR COST REIMBURSEMENT.

10 STATE APPROPRIATION..... 1,085,000

11 SECTION 251. COUNTY COURT
12 REIMBURSEMENT.--THE FOLLOWING

13 AMOUNTS ARE APPROPRIATED FOR COURT

14 COSTS: FEDERAL STATE
15 FOR PAYMENT TO COUNTIES AS

16 REIMBURSEMENT FOR COSTS INCURRED BY
17 COUNTIES IN THE ADMINISTRATION AND

18 OPERATION OF COURTS OF COMMON PLEAS
19 DURING CALENDAR YEAR 2011.

20 STATE APPROPRIATION..... 33,405,000

21 FOR SENIOR JUDGE OPERATIONAL
22 SUPPORT GRANTS.

23 STATE APPROPRIATION..... 1,335,000

24 SUBPART C
25 GENERAL ASSEMBLY

26 SECTION 261. SENATE.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED

28 TO THE SENATE: FEDERAL STATE
29 FOR THE SALARIES, WAGES AND ALL

30 NECESSARY EXPENSES FOR THE FOLLOWING

1 PURPOSES:
2 SALARIES OF SENATORS.
3 STATE APPROPRIATION..... 6,734,000
4 SALARIES, WAGES AND ALL NECESSARY
5 EXPENSES OF THE PRESIDENT OF THE
6 SENATE.
7 STATE APPROPRIATION..... 300,000
8 SALARIES, WAGES AND OTHER
9 PERSONNEL EXPENSES OF EMPLOYEES OF
10 THE CHIEF CLERK AND ALL NECESSARY
11 EXPENDITURES TO BE ALLOCATED AND
12 DISBURSED AT THE DIRECTION OF THE
13 PRESIDENT PRO TEMPORE.
14 STATE APPROPRIATION..... 2,540,000
15 SALARIES, WAGES AND OTHER
16 PERSONNEL EXPENSES OF EMPLOYEES OF
17 THE SENATE AND EXPENSES OF THE
18 OFFICE OF THE PRESIDENT PRO TEMPORE,
19 INCLUDING MEMBER LODGING RENTAL, TO
20 BE DISBURSED AT THE DIRECTION OF THE
21 PRESIDENT PRO TEMPORE.
22 STATE APPROPRIATION..... 10,300,000
23 INCIDENTAL EXPENSES FOR PAYMENT
24 OF SALARIES, WAGES, OTHER PERSONNEL
25 EXPENSES, MAINTENANCE AND OTHER
26 EXPENSES OF THE SENATE.
27 STATE APPROPRIATION..... 2,821,000
28 THE ABOVE APPROPRIATIONS FOR
29 INCIDENTAL EXPENSES SHALL BE PAID
30 PRIOR TO THE PAYMENT OF SUCH

1 EXPENSES ON WARRANT OF THE STATE
2 TREASURER IN FAVOR OF THE CHIEF
3 CLERK UPON THE PRESENTATION OF
4 REQUISITIONS FOR THE SAME PROVIDED
5 THAT THE TOTAL AMOUNT OF
6 REQUISITIONS FOR ADVANCEMENTS, LESS
7 THE TOTAL AMOUNT OF EXPENDITURES
8 MADE AS CERTIFIED BY SUCH OFFICER TO
9 THE STATE TREASURER, SHALL NOT
10 EXCEED THE AMOUNT OF THE BOND OF THE
11 OFFICER HAVING CONTROL OF THE
12 DISBURSEMENT FROM THE FUNDS
13 ADVANCED.

14 MISCELLANEOUS EXPENSES:
15 MILEAGE AND EXPENSES, SENATORS:
16 IN ADDITION TO THE ANNUAL ALLOCATION
17 FOR EXPENSES AUTHORIZED BY LAW FOR
18 EACH MEMBER OF THE SENATE, EACH
19 MEMBER SHALL RECEIVE AN ANNUAL
20 ALLOCATION IN AN AMOUNT ESTABLISHED
21 BY THE SENATE COMMITTEE ON
22 MANAGEMENT OPERATIONS FOR ACTUAL
23 EXPENSES INCURRED FOR LODGING AND
24 MEALS WHILE AWAY FROM HOME ON
25 OFFICIAL LEGISLATIVE BUSINESS,
26 OFFICIAL POSTAGE AND ALL OTHER
27 EXPENSES INCIDENTAL TO LEGISLATIVE
28 DUTIES AS PROVIDED FOR IN THE
29 FINANCIAL OPERATING RULES OF THE
30 SENATE. UPON PRESENTATION OF

1 REQUISITIONS BY THE CHIEF CLERK FOR
2 SUCH EXPENSES, SUCH REQUISITIONS
3 SHALL BE PAID ON WARRANT OF THE
4 STATE TREASURER DIRECTLY TO AND IN
5 FAVOR OF THE PERSONS DESIGNATED IN
6 SUCH REQUISITIONS AS ENTITLED TO
7 RECEIVE SUCH PAYMENTS.

8 STATE APPROPRIATION..... 1,238,000

9 LEGISLATIVE PURCHASING AND
10 EXPENSES: FOR FURNITURE, TECHNOLOGY
11 IMPROVEMENTS, RESTORATIONS, SECURITY
12 ENHANCEMENTS, NORTH OFFICE BUILDING
13 MODERNIZATION, EQUIPMENT,
14 RENOVATIONS, PERSONNEL EXPENSES AND
15 OTHER EXPENSES.

16 STATE APPROPRIATION..... 6,867,000

17 UPON PRESENTATION OF REQUISITIONS
18 BY THE CHIEF CLERK AGAINST THE
19 APPROPRIATIONS FOR LEGISLATIVE
20 PURCHASING AND EXPENSES, SUCH SHALL
21 BE PAID ON WARRANT OF THE STATE
22 TREASURER DIRECTLY TO AND IN FAVOR
23 OF THE PERSONS DESIGNATED IN SUCH
24 REQUISITIONS AS ENTITLED TO RECEIVE
25 SUCH PAYMENTS.

26 EXPENSES OF THE COMMITTEE ON
27 APPROPRIATIONS (R) AND THE COMMITTEE
28 ON APPROPRIATIONS (D): FOR
29 INVESTIGATING SCHOOLS, COLLEGES,
30 UNIVERSITIES, CORRECTIONAL

1 INSTITUTIONS, MENTAL HOSPITALS,
2 MEDICAL AND SURGICAL HOSPITALS,
3 HOMES AND OTHER INSTITUTIONS AND
4 AGENCIES SUPPORTED, IN WHOLE OR IN
5 PART, BY APPROPRIATIONS FROM THE
6 STATE TREASURY IN ANALYZING REPORTS,
7 EXPENDITURES AND THE GENERAL
8 OPERATION AND ADMINISTRATION OF THE
9 INSTITUTIONS AND AGENCIES, IN
10 EXAMINING AND ANALYZING REQUESTS OF
11 THE SAME AND OF THE VARIOUS
12 DEPARTMENTS, BOARDS AND COMMISSIONS
13 OF THE COMMONWEALTH, AND FOR THE
14 COLLECTION OF DATA FROM OTHER
15 STATES, ATTENDING SEMINARS AND
16 CONFERENCES AND IN COOPERATING AND
17 EXCHANGING INFORMATION WITH
18 LEGISLATIVE BUDGET AND FINANCIAL
19 COMMITTEES OF OTHER STATES, AND FOR
20 THE NECESSARY TRAVEL EXPENSES, AND
21 ALL OTHER NONPAYROLL EXPENSES DEEMED
22 NECESSARY BY THE CHAIRMAN (R) OR THE
23 CHAIRMAN (D), AS APPROPRIATE, OR FOR
24 SALARY, WAGES AND OTHER PERSONNEL
25 EXPENSES DEEMED APPROPRIATE BY THE
26 RESPECTIVE CAUCUS STAFF
27 ADMINISTRATOR IN COMPILING DATA AND
28 INFORMATION CONNECTED WITH THE WORK
29 OF THE SENATE IN COMPILING
30 COMPARATIVE COSTS AND OTHER FISCAL

1 DATA AND INFORMATION FOR THE USE OF
2 THE COMMITTEE AND THE SENATE DURING
3 LEGISLATIVE SESSIONS AND DURING THE
4 INTERIM BETWEEN LEGISLATIVE SESSIONS
5 TO THE DISCHARGE OF SUCH DUTIES. THE
6 COMMITTEE, UPON AUTHORIZATION OF THE
7 CHAIRMAN (R), SHALL HAVE THE
8 AUTHORITY TO EXAMINE AND INSPECT ALL
9 PROPERTIES, EQUIPMENT, FACILITIES,
10 FILES, RECORDS AND ACCOUNTS OF ANY
11 STATE OFFICE, DEPARTMENT,
12 INSTITUTION, BOARD, COMMITTEE,
13 COMMISSION OR AGENCY OR ANY
14 INSTITUTION OR AGENCY SUPPORTED, IN
15 WHOLE OR IN PART, BY APPROPRIATION
16 FROM THE STATE TREASURY AND TO
17 ADMINISTER OATHS. THE COMMITTEE ON
18 APPROPRIATIONS MAY ISSUE SUBPOENAS
19 UNDER THE HAND AND SEAL OF THE
20 CHAIRMAN (R) TO COMPEL THE
21 ATTENDANCE OF WITNESSES AND THE
22 PRODUCTION OF ANY PAPERS, BOOKS,
23 ACCOUNTS, DOCUMENTS AND TESTIMONY
24 TOUCHING MATTERS PROPERLY BEING
25 INQUIRED INTO BY THE COMMITTEE AND
26 TO CAUSE THE DEPOSITION OF WITNESSES
27 EITHER RESIDING WITHIN OR WITHOUT
28 THE STATE TO BE TAKEN IN THE MANNER
29 PRESCRIBED BY LAW FOR TAKING
30 DEPOSITIONS IN CIVIL ACTIONS. UPON

1 PRESENTATION OF REQUISITIONS BY THE
2 CHIEF CLERK FOR SUCH EXPENSES, SUCH
3 SHALL BE PAID ON WARRANT OF THE
4 STATE TREASURER DIRECTLY TO AND IN
5 FAVOR OF THE PERSONS DESIGNATED IN
6 SUCH REQUISITION AS ENTITLED TO
7 RECEIVE SUCH COMPENSATION OR
8 EXPENSES. THE SUM APPROPRIATED SHALL
9 BE DIVIDED EQUALLY BY THE STATE
10 TREASURER AND SHALL BE DEPOSITED IN
11 SEPARATE ACCOUNTS FOR THE COMMITTEE
12 ON APPROPRIATIONS (R) AND THE
13 COMMITTEE ON APPROPRIATIONS (D).

14 STATE APPROPRIATION.....

2,498,000

15 CAUCUS OPERATIONS ACCOUNT (R) AND
16 THE CAUCUS OPERATIONS ACCOUNT (D) :
17 FOR PAYMENT OF SALARIES, WAGES AND
18 ALL OTHER INCIDENTAL EXPENSES
19 INCURRED IN HIRING PERSONNEL AND
20 STAFF FOR SERVICES WHICH, IN THE
21 OPINION OF THE FLOOR LEADER (R) OR
22 THE FLOOR LEADER (D) AS MAY BE
23 APPROPRIATE, MAY BE REQUIRED OR
24 ARISE DURING LEGISLATIVE SESSIONS
25 AND DURING THE INTERIM BETWEEN
26 LEGISLATIVE SESSIONS AND FOR THE
27 PAYMENT OF ALL OTHER EXPENSES,
28 INCLUDING MEMBER LODGING RENTAL,
29 RELATED TO THE PERFORMANCE OF SENATE
30 DUTIES AND RESPONSIBILITIES. UPON

1 PRESENTATION OF REQUISITIONS BY THE
2 CHIEF CLERK, SUCH SHALL BE PAID ON
3 WARRANT OF THE STATE TREASURER
4 DIRECTLY TO AND IN FAVOR OF THE
5 PERSONS DESIGNATED IN SUCH
6 REQUISITION AS ENTITLED TO RECEIVE
7 SUCH COMPENSATION OR EXPENSES. THE
8 ENTIRE SUM APPROPRIATED SHALL BE
9 DIVIDED BY THE STATE TREASURER IN
10 AMOUNTS TO BE DETERMINED BY A
11 UNANIMOUS VOTE OF THE EXECUTIVE
12 COMMITTEE OF THE SENATE COMMITTEE ON
13 MANAGEMENT OPERATIONS OR IN THE
14 ABSENCE OF A UNANIMOUS VOTE OF THE
15 EXECUTIVE COMMITTEE THEN BY A
16 MAJORITY VOTE OF THE SENATE
17 COMMITTEE ON MANAGEMENT OPERATIONS
18 AND SUCH AMOUNTS SHALL BE DEPOSITED
19 INTO THE CAUCUS OPERATIONS (R) AND
20 CAUCUS OPERATIONS (D) ACCOUNTS.

21 STATE APPROPRIATION.....

60,000,000

22 ALL APPROPRIATIONS MADE IN THIS
23 ACT OR IN ANY OTHER FISCAL YEAR TO
24 ANY ACCOUNT OF THE MINORITY CAUCUS
25 OF THE SENATE REMAINING UNEXPENDED
26 AND UNENCUMBERED ON THE EFFECTIVE
27 DATE OF THIS PART MAY BE TRANSFERRED
28 BY THE COMMITTEE ON MANAGEMENT
29 OPERATIONS, BY A VOTE OF TWO-THIRDS
30 OF ITS MEMBERS, IN ITS DISCRETION TO

1 SUCH SENATE ACCOUNTS AS THE
2 COMMITTEE DEEMS NECESSARY. ALL OTHER
3 APPROPRIATIONS MADE IN THIS ACT OR
4 ANY OTHER FISCAL YEAR TO ANY OTHER
5 ACCOUNT OF THE SENATE REMAINING
6 UNEXPENDED AND UNENCUMBERED ON THE
7 EFFECTIVE DATE OF THIS PART MAY BE
8 TRANSFERRED BY THE COMMITTEE ON
9 MANagements OPERATIONS, BY A
10 MAJORITY VOTE OF ITS MEMBERS. SUCH
11 POWER TO TRANSFER APPROPRIATIONS
12 SHALL BE LIMITED TO THE 2012-2013
13 FISCAL YEAR.

14 SECTION 262. HOUSE OF
15 REPRESENTATIVES.--THE FOLLOWING
16 AMOUNTS ARE APPROPRIATED TO THE
17 HOUSE OF REPRESENTATIVES:

FEDERAL	STATE
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18 FOR THE SALARIES, WAGES AND ALL
19 NECESSARY EXPENSES FOR THE FOLLOWING
20 PURPOSES:

21 REPRESENTATIVES' COMPENSATION,
22 EXTRA COMPENSATION TO THE SPEAKER OF
23 THE HOUSE OF REPRESENTATIVES AND
24 LEADERS OF THE HOUSE OF
25 REPRESENTATIVES AND OTHER NECESSARY
26 EXPENSES.

27 STATE APPROPRIATION.....	25,584,000
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28 FOR CAUCUS OPERATIONS. FOR
29 ALLOCATION IN SUCH AMOUNTS AS MAY BE
30 DESIGNATED BY THE LEGISLATIVE

1 MANAGEMENT COMMITTEE (R) AND THE
2 LEGISLATIVE MANAGEMENT COMMITTEE (D)
3 FOR PAYMENT OF SALARIES, WAGES AND
4 ALL OTHER COMPENSATION AND NECESSARY
5 EXPENSES INCURRED IN HIRING
6 PERSONNEL AND STAFF FOR SERVICES IN
7 THE FURTHERANCE OF THE OPERATIONS OF
8 THE HOUSE OF REPRESENTATIVES AS MAY
9 BE APPROPRIATE, REQUIRED OR ARISE
10 DURING LEGISLATIVE SESSIONS AND
11 DURING THE INTERIM BETWEEN
12 LEGISLATIVE SESSIONS. UPON
13 PRESENTATION OF REQUISITIONS BY THE
14 CHIEF CLERK OF THE HOUSE FOR SUCH
15 COMPENSATION OR EXPENSES, SUCH SHALL
16 BE PAID ON WARRANT OF THE STATE
17 TREASURER DIRECTLY TO AND IN FAVOR
18 OF THE PERSONS DESIGNATED IN SUCH
19 REQUISITIONS AS ENTITLED TO RECEIVE
20 SUCH COMPENSATION OR EXPENSES. AN
21 ACCOUNTING, TOGETHER WITH SUPPORTING
22 DOCUMENTS WHENEVER POSSIBLE, SHALL
23 BE FILED IN THE OFFICE OF THE CHIEF
24 CLERK OF SUCH EXPENSES SINCE THE
25 FILING OF THE PRIOR ACCOUNT.

26	STATE APPROPRIATION.....	95,500,000
27	FOR THE OPERATION OF THE	
28	SPEAKER'S OFFICE.	
29	STATE APPROPRIATION.....	1,714,000
30	BIPARTISAN MANAGEMENT COMMITTEE,	

1 CHIEF CLERK, COMPTROLLER AND THE
2 COMMONWEALTH EMERGENCY MEDICAL
3 SYSTEM.

4 STATE APPROPRIATION..... 14,048,000

5 MILEAGE:

6 REPRESENTATIVES, OFFICERS AND
7 EMPLOYEES.

8 STATE APPROPRIATION..... 352,000

9 POSTAGE:

10 CHIEF CLERK AND LEGISLATIVE
11 JOURNAL.

12 STATE APPROPRIATION..... 2,645,000

13 FOR CONTINGENT EXPENSES (R) AND
14 (D). THE SUM APPROPRIATED SHALL BE
15 ALLOCATED TO THE OFFICERS AND
16 MEMBERS IN THE SAME MANNER AND
17 PROPORTION AS APPROPRIATIONS FOR
18 CONTINGENT EXPENSES CONTAINED IN
19 SECTION 252 OF THE ACT OF JULY 4,
20 2004 (P.L.1837, NO.7A), KNOWN AS THE
21 GENERAL APPROPRIATION ACT OF 2004.

22 STATE APPROPRIATION..... 671,000

23 THE ABOVE APPROPRIATIONS FOR
24 POSTAGE AND FOR CONTINGENT EXPENSES
25 SHALL BE PAID PRIOR TO THE PAYMENT
26 OF SUCH EXPENSES ON WARRANT OF THE
27 STATE TREASURER IN FAVOR OF THE
28 OFFICERS ABOVE NAMED UPON THE
29 PRESENTATION OF THEIR REQUISITIONS
30 FOR THE SAME, PROVIDED THAT THE

1 TOTAL AMOUNT OF REQUISITIONS FOR
2 ADVANCEMENTS, LESS THE TOTAL AMOUNT
3 OF EXPENDITURES MADE AS CERTIFIED BY
4 SUCH OFFICERS TO THE STATE
5 TREASURER, SHALL NOT EXCEED THE
6 AMOUNT OF THE BOND OF THE OFFICER
7 HAVING CONTROL OF THE DISBURSEMENT
8 FROM THE FUNDS ADVANCED.

9 MISCELLANEOUS EXPENSES:

10 INCIDENTAL EXPENSES.

11 STATE APPROPRIATION..... 4,800,000

12 EXPENSES - REPRESENTATIVES: IN
13 ADDITION TO ANNUAL REIMBURSEMENT FOR
14 EXPENSES HERETOFORE AUTHORIZED BY
15 LAW FOR EACH MEMBER OF THE HOUSE OF
16 REPRESENTATIVES, EACH MEMBER SHALL
17 BE ENTITLED TO REIMBURSEMENT FOR
18 ACTUAL EXPENSES, NOT EXCEEDING THE
19 SUM OF \$12,500 ANNUALLY, INCURRED
20 FOR LODGING AND MEALS WHILE AWAY
21 FROM HOME ON OFFICIAL LEGISLATIVE
22 BUSINESS, HOME OFFICE EXPENSES,
23 OFFICIAL POSTAGE, STAFF AND ALL
24 OTHER EXPENSES INCIDENTAL TO
25 LEGISLATIVE DUTIES.

26 STATE APPROPRIATION..... 4,026,000

27 LEGISLATIVE PRINTING AND
28 EXPENSES.

29 STATE APPROPRIATION..... 12,108,000

30 FOR ATTENDING NATIONAL

1 LEGISLATIVE CONFERENCES - EXPENSES.
2 STATE APPROPRIATION..... 484,000
3 THE ABOVE APPROPRIATION FOR
4 ATTENDING NATIONAL LEGISLATIVE
5 CONFERENCE MEETINGS AND FOR
6 ATTENDING MEETINGS OF THE COUNCIL OF
7 STATE GOVERNMENTS SHALL BE PAID TO
8 THE CHIEF CLERK OF THE HOUSE IN THE
9 SAME MANNER AND UNDER THE SAME
10 CONDITIONS AS THE APPROPRIATIONS FOR
11 POSTAGE AND CONTINGENT EXPENSES
12 ABOVE.
13 FOR THE PAYMENT OF THE EXPENSES
14 OF THE COMMITTEE ON APPROPRIATIONS
15 (R) OF THE HOUSE OF REPRESENTATIVES
16 IN INVESTIGATING SCHOOLS, COLLEGES,
17 UNIVERSITIES, CORRECTIONAL
18 INSTITUTIONS, MENTAL HOSPITALS,
19 MEDICAL AND SURGICAL HOSPITALS,
20 HOMES AND OTHER INSTITUTIONS AND
21 AGENCIES SUPPORTED, IN WHOLE OR IN
22 PART, BY APPROPRIATIONS FROM THE
23 STATE TREASURY IN ANALYZING REPORTS,
24 EXPENDITURES AND THE GENERAL
25 OPERATION AND ADMINISTRATION OF THE
26 INSTITUTIONS AND AGENCIES IN
27 EXAMINING AND ANALYZING REQUESTS OF
28 THE SAME AND OF THE VARIOUS
29 DEPARTMENTS, BOARDS AND COMMISSIONS
30 OF THE COMMONWEALTH, AND FOR THE

1 COLLECTION OF DATA FROM OTHER
2 STATES, ATTENDING SEMINARS AND
3 CONFERENCES, AND IN COOPERATING AND
4 EXCHANGING INFORMATION WITH
5 LEGISLATIVE BUDGET AND FINANCIAL
6 COMMITTEES OF OTHER STATES, AND ANY
7 OFFICE EXPENSES NECESSARY TO SERVE
8 THE COMMITTEE AND ITS CHAIRMAN, AND
9 FOR THE NECESSARY CLERICAL
10 ASSISTANCE AND OTHER ASSISTANCE,
11 TRAVEL EXPENSES AND ALL OTHER
12 EXPENSES DEEMED NECESSARY BY THE
13 CHAIRMAN IN COMPILING DATA AND
14 INFORMATION CONNECTED WITH THE WORK
15 OF THE COMMITTEE IN COMPILING
16 COMPARATIVE COST AND OTHER FISCAL
17 DATA AND INFORMATION FOR THE USE OF
18 THE COMMITTEE AND THE HOUSE OF
19 REPRESENTATIVES DURING LEGISLATIVE
20 SESSIONS AND DURING THE INTERIM
21 BETWEEN LEGISLATIVE SESSIONS TO THE
22 DISCHARGE OF SUCH DUTIES. THE
23 COMMITTEE SHALL HAVE THE AUTHORITY
24 TO EXAMINE AND INSPECT ALL
25 PROPERTIES, EQUIPMENT, FACILITIES,
26 FILES, RECORDS AND ACCOUNTS OF ANY
27 STATE OFFICE, DEPARTMENT,
28 INSTITUTION, BOARD, COMMITTEE,
29 COMMISSION OR AGENCY OR ANY
30 INSTITUTION OR AGENCY SUPPORTED, IN

1 WHOLE OR IN PART, BY APPROPRIATION
2 FROM THE STATE TREASURY AND TO
3 ADMINISTER OATHS. THE SUM
4 APPROPRIATED SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER IN
6 FAVOR OF THE CHAIRMAN OF THE
7 COMMITTEE ON THE PRESENTATION OF HIS
8 REQUISITION FOR THE SAME. THE
9 CHAIRMAN OF THE COMMITTEE ON
10 APPROPRIATIONS (R) SHALL, NOT LATER
11 THAN 30 DAYS AFTER THE TERMINATION
12 OF HIS TERM OF OFFICE OR UNTIL HIS
13 SUCCESSOR IS ELECTED AND ALSO WITHIN
14 30 DAYS AFTER THE ADJOURNMENT OF ANY
15 REGULAR OR SPECIAL SESSION, FILE AN
16 ACCOUNT, TOGETHER WITH SUPPORTING
17 DOCUMENTS WHENEVER POSSIBLE, IN THE
18 OFFICE OF THE COMMITTEE ON
19 APPROPRIATIONS (R), OF THE
20 COMMITTEE'S EXPENSES SINCE THE
21 FILING OF THE PRIOR ACCOUNT.

22	STATE APPROPRIATION.....	3,052,000
23	FOR THE PAYMENT OF THE EXPENSES	
24	OF THE COMMITTEE ON APPROPRIATIONS	
25	(D) OF THE HOUSE OF REPRESENTATIVES	
26	IN INVESTIGATING SCHOOLS, COLLEGES,	
27	UNIVERSITIES, CORRECTIONAL	
28	INSTITUTIONS, MENTAL HOSPITALS,	
29	MEDICAL AND SURGICAL HOSPITALS,	
30	HOMES AND OTHER INSTITUTIONS AND	

1 AGENCIES SUPPORTED, IN WHOLE OR IN
2 PART, BY APPROPRIATIONS FROM THE
3 STATE TREASURY IN ANALYZING REPORTS,
4 EXPENDITURES, AND THE GENERAL
5 OPERATION AND ADMINISTRATION OF THE
6 INSTITUTIONS AND AGENCIES IN
7 EXAMINING AND ANALYZING REQUESTS OF
8 THE SAME AND OF THE VARIOUS
9 DEPARTMENTS, BOARDS AND COMMISSIONS
10 OF THE COMMONWEALTH AND FOR THE
11 COLLECTION OF DATA FROM OTHER
12 STATES, ATTENDING SEMINARS AND
13 CONFERENCES, AND IN COOPERATING AND
14 EXCHANGING INFORMATION WITH
15 LEGISLATIVE BUDGET AND FINANCIAL
16 COMMITTEES OF OTHER STATES, AND ANY
17 OFFICE EXPENSES NECESSARY TO SERVE
18 THE COMMITTEE AND ITS CHAIRMAN, AND
19 FOR THE NECESSARY CLERICAL
20 ASSISTANCE, AND OTHER ASSISTANCE,
21 TRAVEL EXPENSES AND ALL OTHER
22 EXPENSES DEEMED NECESSARY BY THE
23 CHAIRMAN IN COMPILING DATA AND
24 INFORMATION CONNECTED WITH THE WORK
25 OF THE COMMITTEE IN COMPILING
26 COMPARATIVE COST AND OTHER FISCAL
27 DATA AND INFORMATION FOR THE USE OF
28 THE COMMITTEE AND THE HOUSE OF
29 REPRESENTATIVES DURING LEGISLATIVE
30 SESSIONS AND DURING THE INTERIM

1 BETWEEN LEGISLATIVE SESSIONS TO THE
2 DISCHARGE OF SUCH DUTIES. THE
3 COMMITTEE SHALL HAVE THE AUTHORITY
4 TO EXAMINE AND INSPECT ALL
5 PROPERTIES, EQUIPMENT, FACILITIES,
6 FILES, RECORDS AND ACCOUNTS OF ANY
7 STATE OFFICE, DEPARTMENT,
8 INSTITUTION, BOARD, COMMITTEE,
9 COMMISSION OR AGENCY OR ANY
10 INSTITUTION OR AGENCY SUPPORTED, IN
11 WHOLE OR IN PART, BY APPROPRIATION
12 FROM THE STATE TREASURY AND TO
13 ADMINISTER OATHS. THE SUM
14 APPROPRIATED SHALL BE PAID ON
15 WARRANT OF THE STATE TREASURER IN
16 FAVOR OF THE CHAIRMAN OF THE
17 COMMITTEE ON APPROPRIATIONS (D) ON
18 THE PRESENTATION OF HIS REQUISITION
19 FOR THE SAME. THE CHAIRMAN OF THE
20 COMMITTEE ON APPROPRIATIONS (D)
21 SHALL, NOT LATER THAN 30 DAYS AFTER
22 THE TERMINATION OF HIS TERM OF
23 OFFICE OR UNTIL HIS SUCCESSOR IS
24 ELECTED AND ALSO WITHIN 30 DAYS
25 AFTER THE ADJOURNMENT OF ANY REGULAR
26 OR SPECIAL SESSION, FILE AN ACCOUNT,
27 TOGETHER WITH SUPPORTING DOCUMENTS
28 WHENEVER POSSIBLE, IN THE OFFICE OF
29 THE COMMITTEE ON APPROPRIATIONS (D)
30 OF THE HOUSE OF REPRESENTATIVES, OF

1 HIS EXPENSES SINCE THE FILING OF THE
2 PRIOR ACCOUNT.

3 STATE APPROPRIATION..... 3,052,000

4 THE COMMITTEE ON APPROPRIATIONS
5 MAY ISSUE SUBPOENAS UNDER THE HAND
6 AND SEAL OF THE MAJORITY CHAIRMAN TO
7 COMPEL THE ATTENDANCE OF WITNESSES
8 AND THE PRODUCTION OF ANY PAPERS,
9 BOOKS, ACCOUNTS, DOCUMENTS AND
10 TESTIMONY TOUCHING MATTERS PROPERLY
11 BEING INQUIRED INTO BY THE COMMITTEE
12 AND TO CAUSE THE DEPOSITION OF
13 WITNESSES EITHER RESIDING WITHIN OR
14 WITHOUT THE STATE TO BE TAKEN IN THE
15 MANNER PRESCRIBED BY LAW FOR TAKING
16 DEPOSITIONS IN CIVIL ACTIONS.

17 FOR THE PAYMENT TO THE SPECIAL
18 LEADERSHIP ACCOUNT (R) FOR PAYMENT
19 OF SALARIES, WAGES AND ALL OTHER
20 INCIDENTAL EXPENSES INCURRED IN
21 HIRING PERSONNEL AND STAFF OR FOR
22 SERVICES, WHICH, IN THE OPINION OF
23 THE FLOOR LEADER, MAY BE REQUIRED OR
24 ARISE DURING LEGISLATIVE SESSIONS
25 AND DURING THE INTERIM BETWEEN
26 LEGISLATIVE SESSIONS AND FOR THE
27 PAYMENT OF ALL OTHER EXPENSES
28 RELATED TO THE PERFORMANCE OF HIS
29 DUTIES AND RESPONSIBILITIES. THE SUM
30 APPROPRIATED SHALL BE PAID ON

1 WARRANT OF THE STATE TREASURER IN
2 FAVOR OF THE FLOOR LEADER ON THE
3 PRESENTATION OF HIS REQUISITION FOR
4 THE SAME. THE FLOOR LEADER SHALL,
5 NOT LATER THAN 30 DAYS AFTER THE
6 TERMINATION OF HIS TERM OF OFFICE OR
7 UNTIL HIS SUCCESSOR IS ELECTED AND
8 ALSO WITHIN 30 DAYS AFTER THE
9 ADJOURNMENT OF ANY REGULAR OR
10 SPECIAL SESSION, FILE AN ACCOUNT,
11 TOGETHER WITH SUPPORTING DOCUMENTS
12 WHENEVER POSSIBLE, IN THE OFFICE OF
13 THE FLOOR LEADER, OF SUCH EXPENSES
14 SINCE THE FILING OF THE PRIOR
15 ACCOUNT.

16	STATE APPROPRIATION.....	5,725,000
17	FOR THE PAYMENT TO THE SPECIAL	
18	LEADERSHIP ACCOUNT (D) FOR PAYMENT	
19	OF SALARIES, WAGES AND ALL OTHER	
20	INCIDENTAL EXPENSES INCURRED IN	
21	HIRING PERSONNEL AND STAFF OR FOR	
22	SERVICES WHICH, IN THE OPINION OF	
23	THE FLOOR LEADER, MAY BE REQUIRED OR	
24	ARISE DURING LEGISLATIVE SESSIONS	
25	AND DURING THE INTERIM BETWEEN	
26	LEGISLATIVE SESSIONS AND FOR THE	
27	PAYMENT OF ALL OTHER EXPENSES	
28	RELATED TO THE PERFORMANCE OF HIS	
29	DUTIES AND RESPONSIBILITIES. THE SUM	
30	APPROPRIATED SHALL BE PAID ON	

1 WARRANT OF THE STATE TREASURER IN
2 FAVOR OF THE FLOOR LEADER ON THE
3 PRESENTATION OF HIS REQUISITION FOR
4 THE SAME. THE FLOOR LEADER SHALL,
5 NOT LATER THAN 30 DAYS AFTER THE
6 TERMINATION OF HIS TERM OF OFFICE OR
7 UNTIL HIS SUCCESSOR IS ELECTED AND
8 ALSO WITHIN 30 DAYS AFTER THE
9 ADJOURNMENT OF ANY REGULAR OR
10 SPECIAL SESSION, FILE AN ACCOUNT,
11 TOGETHER WITH SUPPORTING DOCUMENTS
12 WHENEVER POSSIBLE, IN THE OFFICE OF
13 THE FLOOR LEADER, OF SUCH EXPENSE
14 SINCE THE FILING OF THE PRIOR
15 ACCOUNT.

16 STATE APPROPRIATION..... 5,725,000

17 ALL APPROPRIATIONS MADE IN THIS
18 ACT OR IN ANY OTHER FISCAL YEAR TO
19 ANY ACCOUNT OF THE HOUSE OF
20 REPRESENTATIVES REMAINING UNEXPENDED
21 AND UNENCUMBERED ON THE EFFECTIVE
22 DATE OF THIS PART, MAY BE
23 TRANSFERRED BY THE AUTHORITY
24 RESPONSIBLE FOR ADMINISTERING THE
25 ACCOUNT, IN ITS DISCRETION, TO SUCH
26 HOUSE ACCOUNTS AS THAT RESPONSIBLE
27 AUTHORITY DEEMS NECESSARY. SUCH
28 POWER TO TRANSFER APPROPRIATIONS
29 SHALL BE LIMITED TO THE 2012-2013
30 FISCAL YEAR.

1 SUBPART D

2 GOVERNMENT SUPPORT AGENCIES

3 SECTION 271. LEGISLATIVE

4 REFERENCE BUREAU.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 LEGISLATIVE REFERENCE BUREAU: FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL

8 NECESSARY EXPENSES FOR THE WORK OF

9 THE LEGISLATIVE REFERENCE BUREAU,

10 INCLUDING THE CODE AND BULLETIN

11 SECTION.

12 STATE APPROPRIATION..... 6,699,000

13 FOR CONTINGENT EXPENSES.

14 STATE APPROPRIATION..... 17,000

15 FOR THE PENNSYLVANIA BULLETIN AND

16 PENNSYLVANIA CODE AND RELATED

17 EXPENSES.

18 STATE APPROPRIATION..... 701,000

19 SECTION 272. LEGISLATIVE BUDGET

20 AND FINANCE COMMITTEE.--THE

21 FOLLOWING AMOUNTS ARE APPROPRIATED

22 TO THE LEGISLATIVE BUDGET AND

23 FINANCE COMMITTEE: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL

25 NECESSARY EXPENSES FOR THE WORK OF

26 THE LEGISLATIVE BUDGET AND FINANCE

27 COMMITTEE.

28 STATE APPROPRIATION..... 1,318,000

29 SECTION 273. LEGISLATIVE DATA

30 PROCESSING COMMITTEE.--THE FOLLOWING

1 AMOUNTS ARE APPROPRIATED TO THE
2 LEGISLATIVE DATA PROCESSING
3 COMMITTEE: FEDERAL STATE
4 FOR SALARIES, WAGES, OTHER
5 PERSONNEL EXPENSES, OPERATING COSTS,
6 CONTRACTS, EQUIPMENT, SOFTWARE,
7 OTHER INCIDENTAL EXPENSES AND COSTS
8 ASSOCIATED WITH THE OPERATION OF THE
9 LEGISLATIVE DATA PROCESSING CENTER,
10 INCLUDING AN ALLOCATION OF
11 \$1,809,000 TO EACH OF THE SENATE
12 REPUBLICAN AND DEMOCRATIC CAUCUS
13 COMPUTER SERVICES DEPARTMENTS FOR
14 THE PAYMENT OF OPERATING COSTS,
15 CONTRACTS, EQUIPMENT, SOFTWARE,
16 OTHER INCIDENTAL EXPENSES AND COSTS
17 AT THE DIRECTION OF THE RESPECTIVE
18 CAUCUS STAFF ADMINISTRATOR, AND AN
19 ALLOCATION OF \$4,105,000 TO EACH OF
20 THE HOUSE OF REPRESENTATIVES
21 REPUBLICAN AND DEMOCRATIC CAUCUS
22 COMPUTER SERVICES ACCOUNTS FOR THE
23 PAYMENT OF OPERATING COSTS,
24 CONTRACTS, EQUIPMENT, SOFTWARE,
25 OTHER INCIDENTAL EXPENSES AND COSTS
26 TO BE DISBURSED AT THE DIRECTION OF
27 THE SPEAKER OF THE HOUSE OF
28 REPRESENTATIVES AND THE MINORITY
29 LEADER OF THE HOUSE OF
30 REPRESENTATIVES, AND AN ALLOCATION

1 OF \$400,000 TO EACH OF THE SENATE
2 AND HOUSE OF REPRESENTATIVES
3 REPUBLICAN AND DEMOCRATIC CAUCUSES
4 FOR COSTS ASSOCIATED WITH
5 REAPPORTIONMENT OF LEGISLATIVE AND
6 CONGRESSIONAL DISTRICTS TO BE
7 DISBURSED AT THE DIRECTION OF THE
8 RESPECTIVE MAJORITY AND MINORITY
9 FLOOR LEADER.

10 STATE APPROPRIATION..... 17,369,000

11 SECTION 274. JOINT STATE
12 GOVERNMENT COMMISSION.--THE
13 FOLLOWING AMOUNTS ARE APPROPRIATED
14 TO THE JOINT STATE GOVERNMENT

15 COMMISSION: FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL
17 NECESSARY EXPENSES FOR THE WORK OF
18 THE JOINT STATE GOVERNMENT
19 COMMISSION.

20 STATE APPROPRIATION..... 1,052,000

21 SECTION 275. LOCAL GOVERNMENT
22 COMMISSION.--THE FOLLOWING AMOUNTS
23 ARE APPROPRIATED TO THE LOCAL

24 GOVERNMENT COMMISSION: FEDERAL STATE

25 FOR THE SALARIES, WAGES AND ALL
26 EXPENSES NECESSARY FOR THE WORK OF
27 THE LOCAL GOVERNMENT COMMISSION.

28 STATE APPROPRIATION..... 1,010,000

29 FOR THE COMPILATION AND
30 DISTRIBUTION OF VARIOUS MUNICIPAL

1 CODES.

2 STATE APPROPRIATION..... 11,000

3 SECTION 276. JOINT LEGISLATIVE

4 AIR AND WATER POLLUTION CONTROL AND

5 CONSERVATION COMMITTEE.--THE

6 FOLLOWING AMOUNTS ARE APPROPRIATED

7 TO THE JOINT LEGISLATIVE AIR AND

8 WATER POLLUTION CONTROL AND

9 CONSERVATION COMMITTEE: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES OF

11 THE JOINT LEGISLATIVE AIR AND WATER

12 POLLUTION CONTROL AND CONSERVATION

13 COMMITTEE.

14 STATE APPROPRIATION..... 292,000

15 SECTION 277. LEGISLATIVE AUDIT

16 ADVISORY COMMISSION.--THE FOLLOWING

17 AMOUNTS ARE APPROPRIATED TO THE

18 LEGISLATIVE AUDIT ADVISORY

19 COMMISSION: FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL

21 EXPENSES NECESSARY FOR THE WORK OF

22 THE LEGISLATIVE AUDIT ADVISORY

23 COMMISSION.

24 STATE APPROPRIATION..... 150,000

25 SECTION 278. INDEPENDENT

26 REGULATORY REVIEW COMMISSION.--THE

27 FOLLOWING AMOUNTS ARE APPROPRIATED

28 TO THE INDEPENDENT REGULATORY REVIEW

29 COMMISSION: FEDERAL STATE

30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE WORK OF
2 THE INDEPENDENT REGULATORY REVIEW
3 COMMISSION.

4 STATE APPROPRIATION..... 1,680,000

5 SECTION 279. CAPITOL
6 PRESERVATION COMMITTEE.--THE

7 FOLLOWING AMOUNTS ARE APPROPRIATED
8 TO THE CAPITOL PRESERVATION

9 COMMITTEE: FEDERAL STATE

10 FOR THE OPERATION OF THE CAPITOL
11 PRESERVATION COMMITTEE.

12 STATE APPROPRIATION..... 414,000

13 FOR THE RESTORATION OF THE
14 CAPITOL AND ITS ARTIFACTS, INCLUDING
15 SUPPORT FACILITIES AND SERVICES.

16 STATE APPROPRIATION..... 1,811,000

17 SECTION 280. PENNSYLVANIA
18 COMMISSION ON SENTENCING.--THE

19 FOLLOWING AMOUNTS ARE APPROPRIATED
20 TO THE PENNSYLVANIA COMMISSION ON

21 SENTENCING: FEDERAL STATE

22 FOR THE PENNSYLVANIA COMMISSION
23 ON SENTENCING.

24 STATE APPROPRIATION..... 1,327,000

25 SECTION 281. CENTER FOR RURAL
26 PENNSYLVANIA.--THE FOLLOWING AMOUNTS

27 ARE APPROPRIATED TO THE CENTER FOR
28 RURAL PENNSYLVANIA:

29 FOR THE CENTER FOR RURAL FEDERAL STATE

30 PENNSYLVANIA.

1 STATE APPROPRIATION..... 653,000
2 SECTION 282. COMMONWEALTH MAIL
3 PROCESSING CENTER.--THE FOLLOWING
4 AMOUNTS ARE APPROPRIATED TO THE
5 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE
6 FOR SALARIES, WAGES, OTHER
7 PERSONNEL EXPENSES, OPERATING COSTS,
8 CONTRACTS, EQUIPMENT, SOFTWARE,
9 OTHER INCIDENTAL EXPENSES AND COSTS
10 ASSOCIATED WITH THE OPERATION OF THE
11 COMMONWEALTH MAIL PROCESSING CENTER,
12 INCLUDING AN ALLOCATION OF
13 \$1,040,000 TO THE CHIEF CLERK OF THE
14 SENATE FOR PAYMENT OF POSTAGE
15 EXPENSES AS DETERMINED BY THE SENATE
16 COMMITTEE ON MANAGEMENT OPERATIONS.
17 STATE APPROPRIATION..... 2,894,000
18 SECTION 283. LEGISLATIVE
19 REAPPORTIONMENT COMMISSION.--THE
20 FOLLOWING AMOUNTS ARE APPROPRIATED
21 TO THE LEGISLATIVE REAPPORTIONMENT
22 COMMISSION: FEDERAL STATE
23 FOR THE LEGISLATIVE
24 REAPPORTIONMENT COMMISSION.
25 STATE APPROPRIATION..... 2,400,000
26 SECTION 284. INDEPENDENT FISCAL
27 OFFICE.--THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE INDEPENDENT
29 FISCAL OFFICE: FEDERAL STATE
30 FOR THE SALARIES, WAGES AND ALL

1 EXPENSES NECESSARY FOR THE WORK OF
2 THE INDEPENDENT FISCAL OFFICE.

3 STATE APPROPRIATION..... 1,900,000

4 SECTION 285. HEALTH CARE COST
5 CONTAINMENT COUNCIL.--THE FOLLOWING
6 AMOUNTS ARE APPROPRIATED TO THE
7 HEALTH CARE COST CONTAINMENT

8 COUNCIL: FEDERAL STATE

9 FOR THE HEALTH CARE COST

10 CONTAINMENT COUNCIL.

11 STATE APPROPRIATION..... 2,683,000

12 SECTION 286. STATE ETHICS
13 COMMISSION.--THE FOLLOWING AMOUNTS
14 ARE APPROPRIATED TO THE STATE ETHICS

15 COMMISSION: FEDERAL STATE

16 FOR THE GENERAL GOVERNMENT
17 OPERATIONS OF THE STATE ETHICS
18 COMMISSION.

19 STATE APPROPRIATION..... 1,768,000

20 PART III

21 STATE LOTTERY FUND APPROPRIATIONS

22 SECTION 301. DEPARTMENT OF
23 AGING.--THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE DEPARTMENT OF

25 AGING: FEDERAL STATE

26 FOR GENERAL GOVERNMENT OPERATIONS
27 OF THE DEPARTMENT OF AGING.

28 STATE APPROPRIATION..... 6,705,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR GENERAL GOVERNMENT
2 OPERATIONS:

3 (1) "PROGRAMS FOR THE AGING -
4 TITLE III - ADMINISTRATION."
5 FEDERAL APPROPRIATION..... 1,781,000

6 (2) "PROGRAMS FOR THE AGING -
7 TITLE V - ADMINISTRATION."
8 FEDERAL APPROPRIATION..... 145,000

9 (3) "MEDICAL ASSISTANCE -
10 ADMINISTRATION."
11 FEDERAL APPROPRIATION..... 1,936,000

12 (4) "PROGRAM FOR THE AGING -
13 TITLE VII - ADMINISTRATION."
14 FEDERAL APPROPRIATION..... 118,000

15 FOR PENNCARE FOR OLDER
16 PENNSYLVANIANS FOR THE PURPOSE OF
17 DEVELOPING, OPERATING AND PURCHASING
18 SERVICES FOR THE AGED AND OTHER
19 ADULTS, INCLUDING, BUT NOT LIMITED
20 TO, MODEL PROJECTS, COMMUNITY CARE
21 SERVICES, AUDITS OF AREA AGENCIES ON
22 AGING, PROTECTIVE SERVICES AND
23 COUNSELING SERVICES.
24 STATE APPROPRIATION..... 248,164,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR PENNCARE:

28 (1) "PROGRAMS FOR THE AGING -
29 TITLE III."
30 FEDERAL APPROPRIATION..... 52,000,000

1	(2) "PROGRAMS FOR THE AGING -		
2	NUTRITION."		
3	FEDERAL APPROPRIATION.....	10,000,000	
4	(3) "PROGRAMS FOR THE AGING -		
5	TITLE V - EMPLOYMENT."		
6	FEDERAL APPROPRIATION.....	8,000,000	
7	(4) "PROGRAMS FOR THE AGING -		
8	TITLE VII - ELDER RIGHTS		
9	PROTECTION."		
10	FEDERAL APPROPRIATION.....	4,700,000	
11	(5) "MEDICAL ASSISTANCE -		
12	ATTENDANT CARE."		
13	FEDERAL APPROPRIATION.....	20,572,000	
14	(6) "MEDICAL ASSISTANCE -		
15	SUPPORT."		
16	FEDERAL APPROPRIATION.....	9,000,000	
17	(7) "MEDICAL ASSISTANCE NURSING		
18	HOME TRANSITION ADMINISTRATION."		
19	FEDERAL APPROPRIATION.....	700,000	
20	FOR PREADMISSION ASSESSMENT.		
21	STATE APPROPRIATION.....		10,735,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR PREADMISSION
25 ASSESSMENT:

26	(1) "PREADMISSION ASSESSMENT."		
27	FEDERAL APPROPRIATION.....	16,000,000	
28	FOR CAREGIVER SUPPORT.		
29	STATE APPROPRIATION.....		12,103,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR CAREGIVER SUPPORT:
3 (1) "PROGRAMS FOR THE AGING -
4 TITLE III - CAREGIVER SUPPORT."
5 FEDERAL APPROPRIATION..... 10,000,000
6 FOR TRANSFER FROM THE STATE
7 LOTTERY FUND TO THE PHARMACEUTICAL
8 ASSISTANCE FUND.
9 STATE APPROPRIATION..... 190,000,000
10 FOR ALZHEIMER'S OUTREACH.
11 STATE APPROPRIATION..... 250,000
12 SECTION 302. DEPARTMENT OF
13 PUBLIC WELFARE.--THE FOLLOWING
14 AMOUNTS ARE APPROPRIATED TO THE
15 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
16 FOR MEDICAL ASSISTANCE - LONG-
17 TERM CARE.
18 STATE APPROPRIATION..... 300,000,000
19 PART IV
20 TOBACCO SETTLEMENT FUND APPROPRIATIONS
21 SECTION 401. TOBACCO SETTLEMENT
22 BOARD.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE TOBACCO
24 SETTLEMENT BOARD: FEDERAL STATE
25 FOR THE GENERAL GOVERNMENT
26 OPERATIONS OF THE TOBACCO SETTLEMENT
27 BOARD.
28 STATE APPROPRIATION..... 361,000
29 SECTION 402. DEPARTMENT OF
30 COMMUNITY AND ECONOMIC

1 DEVELOPMENT.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT
3 OF COMMUNITY AND ECONOMIC

4 DEVELOPMENT:	FEDERAL	STATE
5 FOR LIFE SCIENCES GREENHOUSES.		
6 STATE APPROPRIATION.....		3,000,000

7 SECTION 403. DEPARTMENT OF
8 PUBLIC WELFARE.--THE FOLLOWING

9 AMOUNTS ARE APPROPRIATED TO THE		
10 DEPARTMENT OF PUBLIC WELFARE:	FEDERAL	STATE
11 FOR MEDICAL ASSISTANCE - LONG-		
12 TERM CARE.		
13 STATE APPROPRIATION.....		102,683,000

14 PART V
15 JUDICIAL COMPUTER SYSTEM AUGMENTATION
16 ACCOUNT APPROPRIATIONS

17 SECTION 501. SUPREME COURT.--THE
18 FOLLOWING AMOUNTS ARE APPROPRIATED

19 TO THE SUPREME COURT:	FEDERAL	STATE
20 FOR THE STATEWIDE JUDICIAL		
21 COMPUTER SYSTEM.		
22 STATE APPROPRIATION.....		57,048,000

23 PART VI
24 EMERGENCY MEDICAL SERVICES OPERATING
25 FUND APPROPRIATIONS

26 SECTION 601. DEPARTMENT OF
27 HEALTH.--THE FOLLOWING AMOUNTS ARE

28 APPROPRIATED TO THE DEPARTMENT OF		
29 HEALTH:	FEDERAL	STATE
30 FOR EMERGENCY MEDICAL SERVICES.		

1 STATE APPROPRIATION..... 10,975,000
2 FOR CATASTROPHIC MEDICAL AND
3 REHABILITATION PROGRAM.

4 STATE APPROPRIATION..... 5,250,000

5 PART VII
6 STATE STORES FUND APPROPRIATIONS

7 SECTION 701. PENNSYLVANIA STATE
8 POLICE.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE PENNSYLVANIA

10 STATE POLICE: FEDERAL STATE
11 FOR LIQUOR CONTROL ENFORCEMENT
12 OPERATIONAL EXPENSES.

13 STATE APPROPRIATION..... 25,428,000

14 PART VIII
15 MOTOR LICENSE FUND APPROPRIATIONS
16 FOR 2012-2013

17 SUBPART A
18 MOTOR LICENSE FUND

19 SECTION 801. DEPARTMENT OF
20 TRANSPORTATION.--THE FOLLOWING
21 AMOUNTS ARE APPROPRIATED TO THE

22 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
23 FOR THE SALARIES, WAGES AND ALL
24 NECESSARY EXPENSES FOR THE PROPER
25 ADMINISTRATION OF THE DEPARTMENT OF
26 TRANSPORTATION, INCLUDING THE STATE
27 TRANSPORTATION COMMISSION AND THE
28 STATE TRANSPORTATION ADVISORY
29 COMMITTEE AND THE STATEWIDE
30 COORDINATION OF MUNICIPAL SERVICES.

1	STATE APPROPRIATION.....	53,764,000
2	FOR OPERATION OF WELCOME CENTERS.	
3	STATE APPROPRIATION.....	3,309,000
4	FOR THE SALARIES, WAGES AND ALL	
5	NECESSARY EXPENSES FOR THE OPERATION	
6	OF THE HIGHWAY AND SAFETY	
7	IMPROVEMENT PROGRAMS, INCLUDING	
8	PLANNING AND RESEARCH, DESIGN,	
9	ENGINEERING, RIGHT-OF-WAY	
10	ACQUISITION AND THE OPERATION OF THE	
11	ENGINEERING DISTRICT FACILITIES AND	
12	LIAISON SERVICES WITH COMMUNITIES ON	
13	LOCAL ROAD ENGINEERING AND	
14	CONSTRUCTION ACTIVITIES.	
15	STATE APPROPRIATION.....	110,000,000
16	FOR EXPANDED HIGHWAY AND BRIDGE	
17	PROGRAM.	
18	STATE APPROPRIATION.....	165,000,000
19	FOR THE SALARIES, WAGES AND ALL	
20	NECESSARY EXPENSES FOR THE	
21	ADMINISTRATION AND OPERATION OF THE	
22	MAINTENANCE PROGRAM FOR STATE ROADS,	
23	BRIDGES, TUNNELS AND STRUCTURES,	
24	INCLUDING THE OPERATION OF THE	
25	COUNTY MAINTENANCE DISTRICT	
26	FACILITIES.	
27	STATE APPROPRIATION.....	810,000,000
28	FOR REINVESTMENT IN DEPARTMENT OF	
29	TRANSPORTATION FACILITIES.	
30	STATE APPROPRIATION.....	12,000,000

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE
3 ADMINISTRATION OF THE TRAFFIC SAFETY
4 PROGRAM AND THE ADMINISTRATION AND
5 OPERATION OF THE OPERATOR AND
6 VEHICLE REGISTRATION PROGRAMS.
7 STATE APPROPRIATION..... 131,402,000
8 FOR PAYMENTS TO MUNICIPALITIES
9 PURSUANT TO THE ACT OF JUNE 1, 1956
10 (1955 P.L.1944, NO.655), REFERRED TO
11 AS THE LIQUID FUELS TAX MUNICIPAL
12 ALLOCATION LAW.
13 STATE APPROPRIATION..... 30,000,000
14 FOR PAYMENTS TO MUNICIPALITIES TO
15 ASSIST IN MAINTENANCE AND
16 CONSTRUCTION COSTS OF ROADS.
17 STATE APPROPRIATION..... 200,223,000
18 FOR SUPPLEMENTAL PAYMENTS TO
19 MUNICIPALITIES TO ASSIST IN
20 MAINTENANCE AND CONSTRUCTION COSTS
21 OF ROADS IN ACCORDANCE WITH 75
22 PA.C.S. CH. 93 (RELATING TO
23 SUPPLEMENTAL FUNDING FOR MUNICIPAL
24 HIGHWAY MAINTENANCE).
25 STATE APPROPRIATION..... 5,000,000
26 FOR MAINTENANCE AND CONSTRUCTION
27 OF COUNTY BRIDGES.
28 STATE APPROPRIATION..... 5,000,000
29 SECTION 802. EXECUTIVE
30 OFFICES.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE EXECUTIVE		
2	OFFICES:	FEDERAL	STATE
3	FOR THE STATEWIDE PUBLIC SAFETY		
4	RADIO SYSTEM.		
5	STATE APPROPRIATION.....		14,878,000
6	FOR COMMONWEALTH TECHNOLOGY		
7	SERVICES.		
8	STATE APPROPRIATION.....		2,336,000
9	SECTION 803. TREASURY		
10	DEPARTMENT.--THE FOLLOWING AMOUNTS		
11	ARE APPROPRIATED TO THE TREASURY		
12	DEPARTMENT:	FEDERAL	STATE
13	FOR THE PAYMENT OF SALARIES,		
14	WAGES AND ALL NECESSARY EXPENSES IN		
15	THE PROPER ADMINISTRATION OF THE		
16	PROGRAM TO REFUND LIQUID FUELS TAXES		
17	TO WHICH THE COMMONWEALTH IS NOT		
18	ENTITLED.		
19	STATE APPROPRIATION.....		557,000
20	FOR THE PAYMENT OF PRINCIPAL AND		
21	INTEREST REQUIREMENTS ON GENERAL		
22	OBLIGATION BONDS ISSUED FOR		
23	TRANSPORTATION PROJECTS.		
24	STATE APPROPRIATION.....		4,322,000
25	FOR PAYMENT OF PRINCIPAL AND		
26	INTEREST REQUIREMENTS ON GENERAL		
27	OBLIGATION BONDS ISSUED FOR PUBLIC		
28	IMPROVEMENTS.		
29	STATE APPROPRIATION.....		14,800,000
30	FOR PAYMENT OF THE COMPENSATION		

1 OF THE COMMONWEALTH'S LOAN AND
 2 TRANSFER AGENT FOR SERVICES AND
 3 EXPENSES IN CONNECTION WITH THE
 4 REGISTRATION, TRANSFER AND PAYMENT
 5 OF INTEREST ON BONDS OF THE
 6 COMMONWEALTH AND OTHER SERVICES
 7 REQUIRED TO BE PERFORMED BY THE LOAN
 8 AND TRANSFER AGENT.

9 STATE APPROPRIATION..... 50,000

10 SECTION 804. DEPARTMENT OF
 11 AGRICULTURE.--THE FOLLOWING AMOUNTS
 12 ARE APPROPRIATED TO THE DEPARTMENT
 13 OF AGRICULTURE:

FEDERAL STATE

14 FOR ADMINISTRATION OF THE WEIGHTS
 15 AND MEASURES PROGRAM.

16 STATE APPROPRIATION..... 4,328,000

17 SECTION 805. DEPARTMENT OF
 18 CONSERVATION AND NATURAL
 19 RESOURCES.--THE FOLLOWING AMOUNTS
 20 ARE APPROPRIATED TO THE DEPARTMENT
 21 OF CONSERVATION AND NATURAL

22 RESOURCES: FEDERAL STATE

23 FOR THE MAINTENANCE AND
 24 MITIGATION OF DUST AND SEDIMENT
 25 POLLUTION FROM FORESTRY ROADS.

26 STATE APPROPRIATION..... 1,000,000

27 SECTION 806. DEPARTMENT OF
 28 EDUCATION.--THE FOLLOWING AMOUNTS
 29 ARE APPROPRIATED TO THE DEPARTMENT
 30 OF EDUCATION:

FEDERAL STATE

1 FOR ADMINISTRATION OF THE SCHOOL
 2 SAFE DRIVING PROGRAM AND FOR
 3 PAYMENTS TO SCHOOL DISTRICTS OR
 4 JOINT SCHOOL ORGANIZATIONS FOR
 5 DRIVER EDUCATION COURSES.

6 STATE APPROPRIATION..... 1,103,000

7 SECTION 807. DEPARTMENT OF
 8 ENVIRONMENTAL PROTECTION.--THE

9 FOLLOWING AMOUNTS ARE APPROPRIATED
 10 TO THE DEPARTMENT OF ENVIRONMENTAL

11 PROTECTION: FEDERAL STATE

12 FOR THE STATE CONSERVATION
 13 COMMISSION FOR THE MAINTENANCE AND
 14 IMPROVEMENT OF DIRT AND GRAVEL
 15 ROADS.

16 STATE APPROPRIATION..... 4,000,000

17 SECTION 808. DEPARTMENT OF
 18 GENERAL SERVICES.--THE FOLLOWING

19 AMOUNTS ARE APPROPRIATED TO THE
 20 DEPARTMENT OF GENERAL SERVICES:

21 FOR PAYMENT OF TORT CLAIMS. FEDERAL STATE

22 STATE APPROPRIATION..... 12,500,000

23 SECTION 809. DEPARTMENT OF
 24 REVENUE.--THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE DEPARTMENT OF
 26 REVENUE:

27 FOR ADMINISTRATION AND FEDERAL STATE

28 ENFORCEMENT OF VARIOUS MOTOR LICENSE
 29 FUND TAX REGULATIONS.

30 STATE APPROPRIATION..... 16,068,000

1 SECTION 810. PENNSYLVANIA STATE
2 POLICE.--THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE PENNSYLVANIA

4 STATE POLICE: FEDERAL STATE
5 FOR TRANSFER TO THE GENERAL FUND
6 TO FINANCE THE TRAFFIC CONTROL AND
7 THE TRAFFIC SAFETY FACILITIES
8 PROGRAM OF THE PENNSYLVANIA STATE
9 POLICE.

10 STATE APPROPRIATION..... 529,813,000

11 FOR LAW ENFORCEMENT INFORMATION
12 TECHNOLOGY.

13 STATE APPROPRIATION..... 19,116,000

14 FOR TRANSFER TO THE GENERAL FUND
15 TO FINANCE THE MUNICIPAL POLICE
16 OFFICERS' EDUCATION AND TRAINING
17 COMMISSION.

18 STATE APPROPRIATION..... 1,039,000

19 FOR REPLACEMENT OF PATROL
20 VEHICLES.

21 STATE APPROPRIATION..... 11,000,000

22 FOR TRANSFER TO THE GENERAL FUND
23 TO FINANCE THE AUTOMATED FINGERPRINT
24 IDENTIFICATION SYSTEM (AFIS).

25 STATE APPROPRIATION..... 85,000

26 FOR COMMERCIAL VEHICLE
27 INSPECTIONS.

28 STATE APPROPRIATION..... 8,770,000

29 SUBPART B
30 AVIATION RESTRICTED REVENUE ACCOUNT

1 SECTION 821. DEPARTMENT OF
 2 TRANSPORTATION.--THE FOLLOWING
 3 AMOUNTS ARE APPROPRIATED TO THE
 4 DEPARTMENT OF TRANSPORTATION:
 5 FOR PAYMENT FOR AVIATION
 6 OPERATIONS, INCLUDING THE OPERATION
 7 AND MAINTENANCE OF STATE-OWNED
 8 AIRCRAFT, PAYMENT OF GENERAL
 9 EXPENSES, SUPPLIES, PRINTING AND
 10 EQUIPMENT; FOR THE DEVELOPMENT AND
 11 MAINTENANCE OF STATE AIRPORTS AND
 12 THE MAINTENANCE AND REPAIR OF
 13 LANDING FIELDS, INTERMEDIATE LANDING
 14 FIELDS, LANDING FIELD EQUIPMENT,
 15 BEACON SITES AND OTHER NAVIGATION
 16 FACILITIES; AND FOR THE
 17 ENCOURAGEMENT AND DEVELOPMENT OF
 18 CIVIL AERONAUTICS.

FEDERAL STATE

19	STATE APPROPRIATION.....	4,099,000
20	FOR AIRPORT DEVELOPMENT.	
21	STATE APPROPRIATION.....	7,000,000
22	FOR REAL ESTATE TAX REBATE	
23	PAYMENTS TO PRIVATELY OWNED PUBLIC	
24	USE AIRPORTS.	
25	STATE APPROPRIATION.....	250,000

26 PART IX

27 HAZARDOUS MATERIAL RESPONSE

28 FUND APPROPRIATIONS

29 SECTION 901. PENNSYLVANIA
 30 EMERGENCY MANAGEMENT AGENCY.--THE

1 FOLLOWING AMOUNTS ARE APPROPRIATED
2 TO THE PENNSYLVANIA EMERGENCY
3 MANAGEMENT AGENCY:

4 FOR GENERAL ADMINISTRATION AND
5 OPERATIONAL EXPENSES.

FEDERAL STATE

6 STATE APPROPRIATION..... 230,000

7 FOR TRAINING PROGRAMS FOR
8 HAZARDOUS MATERIAL RESPONSE TEAMS.

9 STATE APPROPRIATION..... 230,000

10 FOR GRANTS TO SUPPORT COUNTIES'
11 ACTIVITIES.

12 STATE APPROPRIATION..... 1,610,000

13 FOR PUBLIC AND FACILITY OWNER
14 EDUCATION, INFORMATION AND
15 PARTICIPATION PROGRAMS.

16 STATE APPROPRIATION..... 230,000

17 PART X

18 MILK MARKETING FUND APPROPRIATIONS

19 SECTION 1001. MILK MARKETING

20 BOARD.--THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE MILK MARKETING

22 BOARD: FEDERAL STATE

23 FOR THE OPERATION OF THE MILK
24 MARKETING BOARD.

25 STATE APPROPRIATION..... 2,802,000

26 PART XI

27 HOME INVESTMENT TRUST

28 FUND APPROPRIATIONS

29 SECTION 1101. DEPARTMENT OF

30 COMMUNITY AND ECONOMIC

1 DEVELOPMENT.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT
3 OF COMMUNITY AND ECONOMIC

4 DEVELOPMENT: FEDERAL STATE
5 FOR ADMINISTRATION OF THE HOME
6 PROGRAM.

7 STATE APPROPRIATION..... 1,170,000

8 PART XII
9 TUITION PAYMENT FUND APPROPRIATIONS

10 SECTION 1201. TREASURY
11 DEPARTMENT.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE TREASURY

13 DEPARTMENT: FEDERAL STATE
14 FOR THE OPERATION OF THE TUITION
15 ACCOUNT PROGRAM BUREAU.

16 STATE APPROPRIATION..... 3,229,000

17 PART XIII
18 BANKING AND SECURITIES DEPARTMENT

19 FUND APPROPRIATIONS
20 SECTION 1301. DEPARTMENT OF

21 BANKING AND SECURITIES.--THE
22 FOLLOWING AMOUNTS ARE APPROPRIATED
23 TO THE DEPARTMENT OF BANKING AND

24 SECURITIES: FEDERAL STATE
25 FOR GENERAL GOVERNMENT OPERATIONS
26 OF THE DEPARTMENT OF BANKING AND

27 SECURITIES.
28 STATE APPROPRIATION..... 21,349,000

29 PART XIV
30 FIREARM RECORDS CHECK FUND

1 APPROPRIATIONS

2 SECTION 1401. PENNSYLVANIA STATE
3 POLICE.--THE FOLLOWING AMOUNTS ARE
4 APPROPRIATED TO THE PENNSYLVANIA

5 STATE POLICE: FEDERAL STATE
6 FOR ACTIVITIES ASSOCIATED WITH
7 THE PURCHASE OF FIREARMS BY
8 INDIVIDUALS.

9 STATE APPROPRIATION..... 3,830,000

10 PART XV

11 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
12 AUTHORITY FUND APPROPRIATIONS

13 SECTION 1501. DEPARTMENT OF
14 COMMUNITY AND ECONOMIC
15 DEVELOPMENT.--THE FOLLOWING AMOUNTS
16 ARE APPROPRIATED TO THE DEPARTMENT
17 OF COMMUNITY AND ECONOMIC

18 DEVELOPMENT: FEDERAL STATE
19 FOR THE BEN FRANKLIN TECHNOLOGY
20 DEVELOPMENT AUTHORITY FUND.

21 STATE APPROPRIATION..... 23,000,000

22 PART XVI

23 OIL AND GAS LEASE FUND

24 SECTION 1601. DEPARTMENT OF
25 CONSERVATION AND NATURAL
26 RESOURCES.--THE FOLLOWING AMOUNTS
27 ARE APPROPRIATED TO THE DEPARTMENT
28 OF CONSERVATION AND NATURAL

29 RESOURCES: FEDERAL STATE
30 FOR STATE PARKS OPERATIONS.

1 STATE APPROPRIATION..... 19,511,000

2 PART XVII

3 HOME IMPROVEMENT ACCOUNT

4 SECTION 1701. ATTORNEY

5 GENERAL.--THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE ATTORNEY

7 GENERAL: FEDERAL STATE

8 FOR HOME IMPROVEMENT CONSUMER

9 PROTECTION.

10 STATE APPROPRIATION..... 1,395,000

11 PART XVIII

12 CIGARETTE FIRE SAFETY

13 AND FIREFIGHTER PROTECTION

14 ACT ENFORCEMENT FUND

15 SECTION 1801. ATTORNEY

16 GENERAL.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE ATTORNEY

18 GENERAL: FEDERAL STATE

19 FOR CIGARETTE FIRE SAFETY AND

20 FIREFIGHTER PROTECTION ENFORCEMENT.

21 STATE APPROPRIATION..... 50,000

22 PART XIX

23 ADDITIONAL APPROPRIATIONS FOR

24 FISCAL YEAR 2011-2012

25 SUBPART A

26 GENERAL PROVISIONS

27 SECTION 1901. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS

28 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN

29 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

30 "ARC." APPALACHIAN REGIONAL COMMISSION.

1 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.
2 "BG." BLOCK GRANT.
3 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
4 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
5 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
6 PROGRAM.
7 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
8 "DOE." DEPARTMENT OF ENERGY.
9 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
10 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
11 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
12 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
13 "FTA." FEDERAL TRANSIT ADMINISTRATION.
14 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
15 "ID." INTELLECTUAL DISABILITIES.
16 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
17 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
18 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
19 "MHSSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
20 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
21 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
22 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
23 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
24 "SDA." SERVICE DELIVERY AREA.
25 "SSBG." SOCIAL SERVICES BLOCK GRANT.
26 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
27 GRANT.
28 "VA." VETERANS' ADMINISTRATION.
29 "WIA." WORKFORCE INVESTMENT ACT.
30 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

1 SECTION 1902. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
4 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
5 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
6 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
8 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
9 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
10 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
11 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
12 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
13 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
14 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

18 (B) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
19 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
20 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
22 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
24 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
25 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

29 (C) HOME IMPROVEMENT ACCOUNT.--THE FOLLOWING SUMS SET FORTH
30 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE HOME IMPROVEMENT ACCOUNT TO
2 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
3 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

13 (D) CIGARETTE FIRE SAFETY AND FIREFIGHTER PROTECTION ACT
14 ENFORCEMENT FUND.--THE FOLLOWING SUMS SET FORTH IN THIS ACT, OR
15 AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
16 APPROPRIATED FROM THE CIGARETTE FIRE SAFETY AND FIREFIGHTER
17 PROTECTION ACT ENFORCEMENT FUND TO THE HEREINAFTER NAMED
18 AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
19 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
20 EXPENSES OF THE DULY APPOINTED OFFICERS AND EMPLOYEES OF THE
21 COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
22 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
23 FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS
24 ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS
25 AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR
26 THE FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF
27 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
28 YEAR ENDING JUNE 30, 2011.

29 SUBPART B

30 EXECUTIVE DEPARTMENT

1 SECTION 1911. EXECUTIVE
2 OFFICES.--THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE EXECUTIVE

4 OFFICES: FEDERAL STATE

5 OFFICE OF THE RECEIVER - CITY OF
6 HARRISBURG.

7 STATE APPROPRIATION..... 1,000,000

8 SECTION 1912. DEPARTMENT OF
9 EDUCATION.--THE FOLLOWING FEDERAL
10 AMOUNTS ARE APPROPRIATED TO

11 SUPPLEMENT THE SUM APPROPRIATED FOR
12 GENERAL GOVERNMENT OPERATIONS:

13 (1) "RACE TO THE TOP." FEDERAL STATE

14 FEDERAL APPROPRIATION..... 500,000

15 SECTION 1913. INSURANCE
16 DEPARTMENT.--THE FOLLOWING AMOUNTS
17 ARE APPROPRIATED TO THE INSURANCE

18 DEPARTMENT: FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR CHILDREN'S HEALTH

22 INSURANCE ADMINISTRATION:

23 (1) "CHILDREN'S HEALTH INSURANCE
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 8,141,000

26 SECTION 1914. DEPARTMENT OF
27 LABOR AND INDUSTRY.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE

29 DEPARTMENT OF LABOR AND INDUSTRY: FEDERAL STATE

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:

4 (1) "ARRA - WORKFORCE
5 INVESTMENT ACT - ADMINISTRATION."

6 FEDERAL APPROPRIATION..... 4,200,000

7 SECTION 1915. DEPARTMENT OF
8 PUBLIC WELFARE.--THE FOLLOWING SUMS
9 ARE APPROPRIATED TO THE DEPARTMENT

10 OF PUBLIC WELFARE: FEDERAL STATE

11 FOR COUNTY ASSISTANCE OFFICE
12 OPERATIONS RELATED TO ADMINISTRATION
13 OF THE PUBLIC ASSISTANCE AND MEDICAL
14 ASSISTANCE PROGRAMS.

15 STATE APPROPRIATION..... 259,326,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR NEW DIRECTIONS:

19 (1) "TANFBG - NEW DIRECTIONS."

20 FEDERAL APPROPRIATION..... 124,554,000

21 FOR YOUTH DEVELOPMENT
22 INSTITUTIONS AND FORESTRY CAMPS.

23 STATE APPROPRIATION..... 71,827,000

24 FOR CASH ASSISTANCE GRANTS,
25 INCLUDING EMPLOYMENT AND TRAINING
26 AND SUPPORTIVE SERVICES FOR CASH
27 ASSISTANCE RECIPIENTS.

28 STATE APPROPRIATION..... 220,356,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR CASH ASSISTANCE:
2 (1) "TANFBG - CASH GRANTS."
3 FEDERAL APPROPRIATION..... 318,002,000
4 FOR PAYMENT TO THE FEDERAL
5 GOVERNMENT FOR THE MEDICARE DRUG
6 PROGRAM.
7 STATE APPROPRIATION..... 473,612,000
8 FOR MEDICAL ASSISTANCE PAYMENTS -
9 OUTPATIENT SERVICES, EXCLUSIVE OF
10 OUTPATIENT SERVICES PROVIDED THROUGH
11 CAPITATION PLANS.
12 STATE APPROPRIATION..... 645,095,000
13 FOR MEDICAL ASSISTANCE PAYMENTS -
14 INPATIENT, EXCLUSIVE OF INPATIENT
15 SERVICES PROVIDED THROUGH CAPITATION
16 PLANS.
17 STATE APPROPRIATION..... 325,685,000
18 FOR MEDICAL ASSISTANCE PAYMENTS -
19 CAPITATION PLANS. FOR PROVISION OF
20 OUTPATIENT SERVICES AND INPATIENT
21 HOSPITAL SERVICES TO ELIGIBLE
22 PERSONS ENROLLED IN AN APPROVED
23 CAPITATION PLAN.
24 STATE APPROPRIATION..... 3,330,457,000
25 FOR LONG-TERM CARE.
26 STATE APPROPRIATION..... 740,203,000
27 FOR LONG-TERM CARE - MANAGED
28 CARE.
29 STATE APPROPRIATION..... 65,027,000
30 FOR MEDICAL ASSISTANCE -

1 TRANSPORTATION.

2 STATE APPROPRIATION..... 69,221,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR MEDICAL ASSISTANCE

6 - TRANSPORTATION:

7 (1) "MEDICAL ASSISTANCE -

8 TRANSPORTATION."

9 FEDERAL APPROPRIATION..... 67,038,000

10 FOR SPECIAL PHARMACEUTICAL

11 SERVICES FOR ATYPICAL ANTIPSYCHOTIC

12 DRUG THERAPY FOR PERSONS RESIDING IN

13 THE COMMUNITY WHO SUFFER FROM

14 SCHIZOPHRENIA.

15 STATE APPROPRIATION..... 2,506,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR ID/ICF:

19 (1) "MEDICAL ASSISTANCE -

20 ID/ICF."

21 FEDERAL APPROPRIATION..... 199,811,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR INTELLECTUAL

25 DISABILITIES - COMMUNITY BASE

26 PROGRAM:

27 (1) "MEDICAL ASSISTANCE -

28 COMMUNITY ID SERVICES."

29 FEDERAL APPROPRIATION..... 57,960,000

30 FOR EARLY INTERVENTION SERVICES.

1 STATE APPROPRIATION..... 106,429,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR EARLY INTERVENTION
5 SERVICES:

6 (1) "MEDICAL ASSISTANCE - EARLY
7 INTERVENTION."

8 FEDERAL APPROPRIATION..... 53,231,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR PAYMENTS AND
12 SERVICES TO COUNTIES FOR CHILDREN
13 AND YOUTH PROGRAMS AND CHILD ABUSE
14 AND NEGLECT PREVENTION:

15 (1) "CHILD WELFARE - TITLE IV-
16 E."

17 FEDERAL APPROPRIATION..... 306,140,000

18 (2) "CHILDREN'S JUSTICE ACT."

19 FEDERAL APPROPRIATION..... 571,000

20 FOR CHILD-CARE ASSISTANCE.

21 STATE APPROPRIATION..... 164,435,000

22 FOR SERVICES TO PERSONS WITH
23 DISABILITIES.

24 STATE APPROPRIATION..... 147,434,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR SERVICES TO PERSONS
28 WITH DISABILITIES:

29 (1) "MEDICAL ASSISTANCE -
30 SERVICES TO PERSONS WITH

1 DISABILITIES."

2 FEDERAL APPROPRIATION..... 179,695,000

3 FOR ATTENDANT CARE.

4 STATE APPROPRIATION..... 95,401,000

5 FOR MEDICAL ASSISTANCE - WORKERS

6 WITH DISABILITIES.

7 STATE APPROPRIATION..... 30,372,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR MEDICAL ASSISTANCE

11 - WORKERS WITH DISABILITIES.

12 (1) "MEDICAL ASSISTANCE -

13 WORKERS WITH DISABILITIES."

14 FEDERAL APPROPRIATION..... 37,380,000

15 SUBPART C

16 MOTOR LICENSE FUND

17 SECTION 1921. DEPARTMENT OF

18 TRANSPORTATION.--THE FOLLOWING

19 AMOUNTS ARE APPROPRIATED TO THE

20 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL

22 NECESSARY EXPENSES FOR THE

23 ADMINISTRATION AND OPERATION OF THE

24 MAINTENANCE PROGRAM FOR STATE ROADS,

25 BRIDGES, TUNNELS AND STRUCTURES,

26 INCLUDING THE OPERATION OF THE

27 COUNTY MAINTENANCE DISTRICT

28 FACILITIES.

29 STATE APPROPRIATION..... 867,000,000

30 FOR MAINTENANCE, REPAIR,

1 REHABILITATION, RECONSTRUCTION OR
2 REPLACEMENT OF STATE-DESIGNATED
3 HIGHWAYS AND BRIDGES DAMAGED OR
4 DESTROYED BY 2011 STORM AND FLOOD
5 EMERGENCIES. FROM THIS APPROPRIATION
6 A PORTION OF THESE FUNDS SHALL BE
7 DISTRIBUTED TO COUNTY MAINTENANCE
8 DISTRICTS IN THE AMOUNT OF DISASTER
9 RECOVERY COSTS NOT REIMBURSED BY THE
10 FEDERAL GOVERNMENT TO BE USED FOR
11 THE MAINTENANCE PROGRAM.

12 STATE APPROPRIATION..... 58,000,000

13 SUBPART D
14 HOME IMPROVEMENT ACCOUNT

15 SECTION 1931. ATTORNEY
16 GENERAL.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE ATTORNEY

18 GENERAL: FEDERAL STATE
19 FOR HOME IMPROVEMENT CONSUMER
20 PROTECTION.

21 STATE APPROPRIATION..... 1,395,000

22 SUBPART E
23 CIGARETTE FIRE SAFETY AND FIREFIGHTER
24 PROTECTION ACT ENFORCEMENT FUND

25 SECTION 1941. ATTORNEY
26 GENERAL.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE ATTORNEY

28 GENERAL: FEDERAL STATE
29 FOR CIGARETTE FIRE SAFETY AND
30 FIREFIGHTER PROTECTION ENFORCEMENT.

1 STATE APPROPRIATION..... 50,000

2 SUBPART F

3 MISCELLANEOUS PROVISIONS FOR 2011-2012

4 SECTION 1951. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
5 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
6 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
7 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
8 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
9 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
10 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
11 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

12 SECTION 1952. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
13 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
14 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
15 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
16 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
17 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
18 ADMINISTRATIVE CODE OF 1929.

19 SECTION 1953. CONTRACTS PREREQUISITE TO ENCUMBERING OR
20 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
21 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
22 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
23 WITH THE VENDORS.

24 SECTION 1954. MINORITY BUSINESS SET-ASIDES.--(A) EACH
25 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
26 IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS,
27 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
28 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
29 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
30 YEAR AND EACH FISCAL QUARTER THEREAFTER.

1 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
2 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
3 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
4 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

5 SECTION 1955. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
6 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
7 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
8 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
9 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
10 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
11 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
12 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
13 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
14 MAINTENANCE OF THE INSTITUTIONS.

15 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
16 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
17 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
18 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
19 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
20 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
21 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
22 RESPECTIVE APPROPRIATIONS.

23 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
24 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
25 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
26 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
27 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
28 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
29 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

30 SECTION 1956. LAPSING OF UNUSED FUNDS.--EXCEPT AS OTHERWISE

1 PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
2 APPROPRIATIONS IN PART XIX UNEXPENDED, UNCOMMITTED OR
3 UNENCUMBERED AS OF JUNE 30, 2012, SHALL AUTOMATICALLY LAPSE AS
4 OF THAT DATE.

5 SECTION 1957. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
6 ANY APPROPRIATION IN SUBPART B OR C OF THIS PART WHICH IS THE
7 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JUNE 30, 2011
8 (P.L.633, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
9 2011, SHALL REPLACE THAT APPROPRIATION.

10 SECTION 1958. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
11 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
12 UNDER THE ACT OF JUNE 30, 2011 (P.L.633, NO.1A), KNOWN AS THE
13 GENERAL APPROPRIATION ACT OF 2011, SHALL BE DEDUCTED FROM THE
14 CORRESPONDING APPROPRIATION IN THIS PART.

15 PART XX

16 SPECIAL PROVISIONS FOR FEDERAL FUNDS

17 FOR 2012-2013

18 SECTION 2001. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
19 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
20 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
21 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
22 THE GENERAL FUND.

23 SECTION 2002. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
24 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
25 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
26 THE FISCAL YEAR OF THE COMMONWEALTH.

27 SECTION 2003. APPROPRIATION OF PRIOR UNSPENT FEDERAL
28 FUNDS.-- (A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
29 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
30 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL

1 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2012-2013 IS
2 HEREBY APPROPRIATED.

3 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
4 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
5 FISCAL YEAR 2012-2013. IN ADDITION TO THE AMOUNTS SPECIFICALLY
6 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
7 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
8 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
9 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2013, TO
10 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
11 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
12 MAY ALSO BE CARRIED FORWARD.

13 SECTION 2004. SUBGRANTS BETWEEN FEDERAL FUND
14 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL
15 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
16 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
17 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
18 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
19 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
20 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
21 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
22 APPROPRIATION BY THE GENERAL ASSEMBLY.

23 SECTION 2005. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
24 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
25 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
26 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
27 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
28 GOVERNMENT.

29 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
30 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF

1 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
2 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
3 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
4 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
5 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
6 AGENCIES DESIGNATED BY THE GOVERNOR.

7 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
8 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
9 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
10 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
11 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
12 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
13 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

14 SECTION 2006. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
15 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
16 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
17 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
18 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
19 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
20 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
21 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
22 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
23 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
24 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

25 PART XXI

26 MISCELLANEOUS PROVISIONS

27 FOR 2012-2013

28 SECTION 2101. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
29 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
30 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL

1 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
2 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
3 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
4 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
5 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

6 SECTION 2102. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
7 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
8 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
9 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
10 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
11 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
12 CODE OF 1929.

13 SECTION 2103. CONTRACTS PREREQUISITE TO ENCUMBERING OR
14 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
15 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
16 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
17 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
18 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
19 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
20 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
21 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
22 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
23 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

24 SECTION 2104. MINORITY BUSINESS SET-ASIDES.--(A) EACH
25 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
26 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
27 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
28 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
29 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
30 YEAR AND EACH FISCAL QUARTER THEREAFTER.

1 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
2 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
3 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
4 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

5 SECTION 2105. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
6 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
7 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
8 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
9 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
10 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
11 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
12 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
13 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
14 MAINTENANCE OF THE INSTITUTIONS.

15 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
16 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
17 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
18 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
19 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
20 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
21 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
22 RESPECTIVE APPROPRIATIONS.

23 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
24 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
25 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
26 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
27 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
28 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
29 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

30 SECTION 2106. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS

1 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
2 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
3 XI, XII, XIII, XIV, XV, XVI, XVII AND XVIII UNEXPENDED,
4 UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2013, SHALL
5 AUTOMATICALLY LAPSE AS OF THAT DATE.

6 (B) THE APPROPRIATIONS IN PART II TO THE PENNSYLVANIA
7 EMERGENCY MANAGEMENT AGENCY FOR HAZARD MITIGATION AND FOR THE
8 SUMMER 2011 STORM DISASTER RELIEF SHALL BE CONTINUING
9 APPROPRIATIONS.

10 (C) THE APPROPRIATIONS IN PART II TO THE STATE GOVERNMENT
11 SUPPORT AGENCIES SHALL BE CONTINUING APPROPRIATIONS.

12 (D) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
13 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
14 CONTINUING APPROPRIATION.

15 (E) THE APPROPRIATIONS IN PART II TO THE GENERAL ASSEMBLY
16 SHALL BE CONTINUING APPROPRIATIONS.

17 SECTION 2107. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
18 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
19 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
20 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
21 BY THE SUPREME COURT.

22 SECTION 2108. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
23 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
24 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
25 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
26 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
27 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
28 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
29 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
30 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR

1 SUCH DEBT SERVICE.

2 SECTION 2109. TRANSFER FROM HIGHER EDUCATION ASSISTANCE
3 FUND.--THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED FROM THE
4 HIGHER EDUCATION ASSISTANCE FUND TO THE GENERAL FUND:

5 (1) THE SUM OF \$10,000,000 FROM THE STATE GRANTS
6 RESTRICTED REVENUE ACCOUNT.

7 (2) THE SUM OF \$2,438,900 FROM THE INSTITUTIONAL
8 ASSISTANCE GRANTS RESTRICTED REVENUE ACCOUNT.

9 (3) THE SUM OF \$1,200,000 FROM THE SCITECH AND GI BILL
10 RESTRICTED REVENUE ACCOUNT.

11 (4) THE SUM OF \$121,617 FROM THE BIOMEDICINE/LIFE
12 SCIENCES STUDENT LOANS RESTRICTED REVENUE ACCOUNT.

13 (5) THE SUM OF \$38,515 FROM THE TECHNOLOGY WORK
14 EXPERIENCE INTERNSHIP PROGRAM RESTRICTED REVENUE ACCOUNT.

15 (6) THE SUM OF \$2,000 FROM THE HIGHER EDUCATION OF BLIND
16 OR DEAF STUDENTS RESTRICTED REVENUE ACCOUNT.

17 SECTION 2110. TRANSFER FROM KEYSTONE RECREATION, PARK AND
18 CONSERVATION FUND.--NOTWITHSTANDING ANY OTHER PROVISION OF LAW
19 TO THE CONTRARY, FOR FISCAL YEAR 2012-2013, ONE-HALF OF THE
20 TOTAL AMOUNT OF FUNDING AVAILABLE TO THE DEPARTMENT OF
21 CONSERVATION AND NATURAL RESOURCES AND TO THE STATE SYSTEM OF
22 HIGHER EDUCATION FOR DEFERRED MAINTENANCE UNDER THE ACT OF JULY
23 2, 1993 (P.L.359, NO.50), KNOWN AS THE KEYSTONE RECREATION, PARK
24 AND CONSERVATION FUND ACT, SHALL BE TRANSFERRED FROM THE
25 KEYSTONE RECREATION, PARK AND CONSERVATION FUND TO THE GENERAL
26 FUND.

27 SECTION 2111. TRANSFER FROM STATE RESTAURANT FUND.--THE SUM
28 OF \$494,000 SHALL BE TRANSFERRED FROM THE STATE RESTAURANT FUND
29 TO THE GENERAL FUND.

30 SECTION 2112. TRANSFER FROM PENNSYLVANIA RACE HORSE

1 DEVELOPMENT FUND.--THE SUM OF \$3,000,000 SHALL BE TRANSFERRED
2 FROM THE PENNSYLVANIA RACE HORSE DEVELOPMENT FUND TO THE STATE
3 FARM PRODUCTS SHOW FUND.

4 PART XXII

5 EFFECTIVE DATE

6 SECTION 2201. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
7 FOLLOWS:

8 (1) PART XIX SHALL TAKE EFFECT IMMEDIATELY.

9 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

10 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
11 2012, OR IMMEDIATELY, WHICHEVER IS LATER.