

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

## HOUSE BILL

No. 1485 Session of  
2011

INTRODUCED BY ADOLPH AND TURZAI, MAY 9, 2011

SENATOR CORMAN, APPROPRIATIONS, IN SENATE, RE-REPORTED AS  
AMENDED, JUNE 27, 2011

## AN ACT

~~To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2011, to June 30, 2012, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2011; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Aviation Restricted Revenue Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Oil and Gas Lease Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2011, to June 30, 2012; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2011, to June 30, 2012, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2011; and to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2010, to June 30, 2011, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.~~

32 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE  
33 EXECUTIVE AND JUDICIAL DEPARTMENTS AND THE STATE GOVERNMENT



1 SUPPORT AGENCIES AND THE GENERAL ASSEMBLY OF THE  
2 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE  
3 FISCAL YEAR JULY 1, 2011, TO JUNE 30, 2012, FOR CERTAIN  
4 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS  
5 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
6 ENDING JUNE 30, 2011; TO PROVIDE APPROPRIATIONS FROM THE  
7 STATE LOTTERY FUND, THE TOBACCO SETTLEMENT FUND, THE AVIATION  
8 RESTRICTED REVENUE ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE  
9 FUND, THE STATE STORES FUND, THE MILK MARKETING FUND, THE  
10 HOME INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES  
11 OPERATING FUND, THE TUITION PAYMENT FUND, THE BANKING  
12 DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND, THE BEN  
13 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND AND THE OIL  
14 AND GAS LEASE FUND TO THE EXECUTIVE DEPARTMENT; TO PROVIDE  
15 APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM AUGMENTATION  
16 ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY  
17 1, 2011, TO JUNE 30, 2012; TO PROVIDE APPROPRIATIONS FROM THE  
18 MOTOR LICENSE FUND FOR THE FISCAL YEAR JULY 1, 2011, TO JUNE  
19 30, 2012, FOR THE PROPER OPERATION OF SEVERAL DEPARTMENTS OF  
20 THE COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED  
21 TO SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE  
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23 THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING  
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25 AND TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL  
26 AND STATE FUNDS FROM THE GENERAL FUND FOR THE EXECUTIVE AND  
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11 PART XX. EFFECTIVE DATE

12 SECTION 2001. EFFECTIVE DATE.

13 The General Assembly of the Commonwealth of Pennsylvania  
14 hereby enacts as follows:

15 PART I

16 GENERAL PROVISIONS

17 ~~Section 101. Short title. This act shall be known and may~~  
18 ~~be cited as the General Appropriation Act of 2011.~~

19 ~~Section 102. Definitions. The following words and phrases~~  
20 ~~when used in this act shall have the meanings given to them in~~  
21 ~~this section unless the context clearly indicates otherwise:~~

22 ~~"Employees." Includes all directors, superintendents, bureau~~  
23 ~~or division chiefs, assistant directors, assistant~~  
24 ~~superintendents, assistant chiefs, experts, scientists,~~  
25 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
26 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
27 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
28 ~~other assistants in any department, board or commission.~~

29 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
30 ~~and stationery, food and forage, materials and supplies,~~



1 ~~traveling expenses, training, motor vehicle supplies and~~  
2 ~~repairs, freight, express and cartage, postage, telephones and~~  
3 ~~telegraph rentals and toll charges, newspaper advertising and~~  
4 ~~notices, public advertising by or through any medium, fuel,~~  
5 ~~light, heat, power and water, minor construction and renovation,~~  
6 ~~repairs or reconstruction of equipment, buildings and~~  
7 ~~facilities, rent of real estate and equipment, premiums on~~  
8 ~~workers' compensation, insurance premiums on policies of~~  
9 ~~liability insurance, insurance premiums on medical payment~~  
10 ~~insurance and surety bonds for volunteer workers, premiums on~~  
11 ~~employee group life insurance and employee and retired employee~~  
12 ~~group hospital and medical insurance, payment of Commonwealth~~  
13 ~~share of Social Security taxes and unemployment compensation~~  
14 ~~costs for State employees, the purchase of replacement or~~  
15 ~~additional equipment and machinery and all other incidental~~  
16 ~~costs and expenses, including payment to the Department of~~  
17 ~~General Services of mileage and other charges for the use of~~  
18 ~~automobiles and rental payments for permanently assigned~~  
19 ~~automobiles and of expenses or costs of services incurred~~  
20 ~~through the Purchasing Fund. The term "expenses" also shall~~  
21 ~~include the medical costs for the treatment of inmates of State~~  
22 ~~institutions when the inmate must be transferred to an outside~~  
23 ~~hospital, provided, that in no case shall the State institution~~  
24 ~~pay more for patient care than that provided under the State~~  
25 ~~medical assistance program.~~

26 ~~Section 103. Abbreviations. The following abbreviations~~  
27 ~~when used in this act shall have the meanings given to them in~~  
28 ~~this section unless the context clearly indicates otherwise:~~

29 ~~"ARC." Appalachian Regional Commission.~~

30 ~~"ARRA." American Recovery and Reinvestment Act.~~

1       ~~"BG." Block grant.~~  
2       ~~"CCDFBG." Child Care and Development Fund Block Grant.~~  
3       ~~"CHIPRA." Children's Health Insurance Program~~  
4 ~~Reauthorization Act.~~  
5       ~~"CSBG." Community Services Block Grant.~~  
6       ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
7 ~~Program.~~  
8       ~~"DFSC." Drug Free Schools and Communities Act.~~  
9       ~~"DOE." Department of Energy.~~  
10       ~~"EEOC." Equal Employment Opportunity Commission.~~  
11       ~~"EPA." Environmental Protection Agency.~~  
12       ~~"ESEA." Elementary and Secondary Education Act.~~  
13       ~~"FEMA." Federal Emergency Management Agency.~~  
14       ~~"FTA." Federal Transit Administration.~~  
15       ~~"HUD." Department of Housing and Urban Development.~~  
16       ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~  
17       ~~"LSTA." Library Services and Technology Act.~~  
18       ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~  
19       ~~"MHSBG." Mental Health Services Block Grant.~~  
20       ~~"MR." Mental Retardation.~~  
21       ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
22       ~~"RSAT." Residential Substance Abuse Treatment.~~  
23       ~~"SABG." Substance Abuse Block Grant.~~  
24       ~~"SCDBG." Small Communities Development Block Grant.~~  
25       ~~"SDA." Service Delivery Area.~~  
26       ~~"SSBG." Social Services Block Grant.~~  
27       ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
28 ~~Grant.~~  
29       ~~"VA." Veterans' Administration.~~  
30       ~~"WIA." Workforce Investment Act.~~

1 ~~"WIC." Women, Infants and Children Program.~~

2 ~~Section 104. State appropriations. (a) General Fund. The~~  
3 ~~following sums set forth in this act, or as much thereof as may~~  
4 ~~be necessary, are hereby specifically appropriated from the~~  
5 ~~General Fund to the several hereinafter named agencies of the~~  
6 ~~Executive, Legislative and Judicial Departments of the~~  
7 ~~Commonwealth for the payment of salaries, wages or other~~  
8 ~~compensation and travel expenses of the duly elected or~~  
9 ~~appointed officers and employees of the Commonwealth, for the~~  
10 ~~payment of fees for contractual services rendered, for the~~  
11 ~~purchase or rental of goods and services, printing, public~~  
12 ~~advertising by or through any medium, equipment, land and~~  
13 ~~buildings and for payment of any other expenses, as provided by~~  
14 ~~law or by this act, necessary for the proper conduct of the~~  
15 ~~duties, functions and activities and for the purposes~~  
16 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
17 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
18 ~~at the close of the fiscal year ending June 30, 2011.~~

19 ~~(b) State Lottery Fund. The following sums set forth in~~  
20 ~~this act, or as much thereof as may be necessary, are hereby~~  
21 ~~specifically appropriated from the State Lottery Fund to the~~  
22 ~~several hereinafter named agencies of the Executive Department~~  
23 ~~of the Commonwealth for the payment of salaries, wages or other~~  
24 ~~compensation and travel expenses of the duly appointed officers~~  
25 ~~and employees of the Commonwealth, for the payment of fees for~~  
26 ~~contractual services rendered, for the purchase or rental of~~  
27 ~~goods and services and for payment of any other expenses, as~~  
28 ~~provided by law or by this act, necessary for the proper conduct~~  
29 ~~of the duties, functions and activities and for the purposes~~  
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
2 ~~at the close of the fiscal year ending June 30, 2011.~~

3 ~~(c) Energy Conservation and Assistance Fund. The following~~  
4 ~~sums set forth in this act, or as much thereof as may be~~  
5 ~~necessary, are hereby specifically appropriated from the Energy~~  
6 ~~Conservation and Assistance Fund to the several hereinafter~~  
7 ~~named agencies of the Executive Department of the Commonwealth~~  
8 ~~for the payment of fees for contractual services rendered, for~~  
9 ~~the purchase or rental of goods and services and for the payment~~  
10 ~~of any other expenses, as provided by law or by this act,~~  
11 ~~necessary for the proper conduct of the duties, functions and~~  
12 ~~activities and for the purposes hereinafter set forth for the~~  
13 ~~fiscal year beginning July 1, 2011, and for the payment of bills~~  
14 ~~incurred and remaining unpaid at the close of the fiscal year~~  
15 ~~ending June 30, 2011.~~

16 ~~(d) Judicial Computer System Augmentation Account. The~~  
17 ~~following sums set forth in this act, or as much thereof as may~~  
18 ~~be necessary, are hereby specifically appropriated from the~~  
19 ~~restricted receipt account established within the General Fund,~~  
20 ~~known as the Judicial Computer System Augmentation Account, to~~  
21 ~~the Judicial Department of the Commonwealth for the payment of~~  
22 ~~salaries, wages or other compensation and travel expenses, for~~  
23 ~~the payment of fees for contractual services rendered, for the~~  
24 ~~purchase or rental of goods and services and for the payment of~~  
25 ~~any other expenses, as provided by law or by this act, necessary~~  
26 ~~for the proper conduct of the duties, functions and activities~~  
27 ~~and for the purposes hereinafter set forth for the fiscal year~~  
28 ~~beginning July 1, 2011, and for the payment of bills incurred~~  
29 ~~and remaining unpaid at the close of the fiscal year ending June~~  
30 ~~30, 2011.~~

1       ~~(e) Emergency Medical Services Operating Fund. The~~  
2 ~~following sums set forth in this act, or as much thereof as may~~  
3 ~~be necessary, are hereby specifically appropriated from the~~  
4 ~~Emergency Medical Services Operating Fund to the several~~  
5 ~~hereinafter named agencies of the Executive Department of the~~  
6 ~~Commonwealth for the payment of fees for contractual services~~  
7 ~~rendered, for the purchase or rental of goods and services and~~  
8 ~~for the payment of any other expenses, as provided by law or by~~  
9 ~~this act, necessary for the proper conduct of the duties,~~  
10 ~~functions and activities and for the purposes hereinafter set~~  
11 ~~forth for the fiscal year beginning July 1, 2011, and for the~~  
12 ~~payment of bills incurred and remaining unpaid at the close of~~  
13 ~~the fiscal year ending June 30, 2011.~~

14       ~~(f) The State Stores Fund. The following sums set forth in~~  
15 ~~this act, or as much thereof as may be necessary, are hereby~~  
16 ~~specifically appropriated from The State Stores Fund to the~~  
17 ~~hereinafter named agency of the Executive Department of the~~  
18 ~~Commonwealth for the payment of salaries, wages or other~~  
19 ~~compensation and travel expenses of the duly appointed officers~~  
20 ~~and employees of the Commonwealth, for the payment of fees for~~  
21 ~~contractual services rendered, for the purchase or rental of~~  
22 ~~goods and services and for the payment of any other expenses, as~~  
23 ~~provided by law or by this act, necessary for the proper conduct~~  
24 ~~of the duties, functions and activities and for the purposes~~  
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
26 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
27 ~~at the close of the fiscal year ending June 30, 2011.~~

28       ~~(g) Motor License Fund. The following sums, or as much~~  
29 ~~thereof as may be necessary, are hereby appropriated from the~~  
30 ~~Motor License Fund to the hereinafter named agencies of the~~

1 ~~Executive Department for the payment of salaries, wages and~~  
2 ~~other compensation and travel expenses of the duly elected or~~  
3 ~~appointed officers and employees of the Commonwealth, for~~  
4 ~~contractual services and other expenses necessary for the proper~~  
5 ~~conduct of the duties, functions and activities for the purposes~~  
6 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
7 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
8 ~~at the close of the fiscal year ending June 30, 2011.~~

9 ~~(h) Aviation Restricted Revenue Account. The following~~  
10 ~~sums, or as much thereof as may be necessary, are hereby~~  
11 ~~appropriated from the Aviation Restricted Revenue Account in the~~  
12 ~~Motor License Fund to the hereinafter named agencies of the~~  
13 ~~Executive Department for the purposes set forth herein for the~~  
14 ~~fiscal year beginning July 1, 2011, and for the payment of bills~~  
15 ~~incurred and remaining unpaid at the close of the fiscal year~~  
16 ~~ending June 30, 2011.~~

17 ~~(i) Hazardous Material Response Fund. The following sums~~  
18 ~~set forth in this act, or as much thereof as may be necessary,~~  
19 ~~are hereby specifically appropriated from the Hazardous Material~~  
20 ~~Response Fund to the several hereinafter named agencies of the~~  
21 ~~Executive Department of the Commonwealth for the payment of fees~~  
22 ~~for contractual services rendered, for the purchase or rental of~~  
23 ~~goods and services and for the payment of any other expenses, as~~  
24 ~~provided by law or by this act, necessary for the proper conduct~~  
25 ~~of the duties, functions and activities and for the purposes~~  
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
27 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
28 ~~at the close of the fiscal year ending June 30, 2011.~~

29 ~~(j) Milk Marketing Fund. The following sums set forth in~~  
30 ~~this act, or as much thereof as may be necessary, are hereby~~

1 ~~specifically appropriated from the Milk Marketing Fund to the~~  
2 ~~several hereinafter named agencies of the Executive Department~~  
3 ~~of the Commonwealth for the payment of salaries, wages or other~~  
4 ~~compensation and travel expenses of the duly appointed officers~~  
5 ~~and employees of the Commonwealth, for the payment of fees for~~  
6 ~~contractual services rendered, for the purchase or rental of~~  
7 ~~goods and services and for the payment of any other expenses, as~~  
8 ~~provided by law or by this act, necessary for the proper conduct~~  
9 ~~of the duties, functions and activities and for the purposes~~  
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
11 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
12 ~~at the close of the fiscal year ending June 30, 2011.~~

13 ~~(k) Home Investment Trust Fund. The following sums set~~  
14 ~~forth in this act, or as much thereof as may be necessary, are~~  
15 ~~hereby specifically appropriated from the Home Investment Trust~~  
16 ~~Fund to the hereinafter named agencies of the Executive~~  
17 ~~Department of the Commonwealth for the payment of salaries,~~  
18 ~~wages or other compensation and travel expenses of the duly~~  
19 ~~appointed officers and employees of the Commonwealth, for the~~  
20 ~~payment of fees for contractual services rendered, for the~~  
21 ~~purchase or rental of goods and services and for the payment of~~  
22 ~~any other expenses, as provided by law or by this act, necessary~~  
23 ~~for the proper conduct of the duties, functions and activities~~  
24 ~~and for the purposes hereinafter set forth for the fiscal year~~  
25 ~~beginning July 1, 2011, and for the payment of bills incurred~~  
26 ~~and remaining unpaid at the close of the fiscal year ending June~~  
27 ~~30, 2011.~~

28 ~~(l) Tuition Payment Fund. The following sums set forth in~~  
29 ~~this act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from the Tuition Payment Fund to the~~

1 ~~hereinafter named agencies of the Executive Department of the~~  
2 ~~Commonwealth for the payment of salaries, wages or other~~  
3 ~~compensation and travel expenses of the duly appointed officers~~  
4 ~~and employees of the Commonwealth, for the payment of fees for~~  
5 ~~contractual services rendered, for the purchase or rental of~~  
6 ~~goods and services and for the payment of any other expenses, as~~  
7 ~~provided by law or by this act, necessary for the proper conduct~~  
8 ~~of the duties, functions and activities and for the purposes~~  
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
10 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
11 ~~at the close of the fiscal year ending June 30, 2011.~~

12 ~~(m) Banking Department Fund. The following sums set forth~~  
13 ~~in this act, or as much thereof as may be necessary, are hereby~~  
14 ~~specifically appropriated from the Banking Department Fund to~~  
15 ~~the hereinafter named agencies of the Executive Department of~~  
16 ~~the Commonwealth for the payment of salaries, wages or other~~  
17 ~~compensation and travel expenses of the duly appointed officers~~  
18 ~~and employees of the Commonwealth, for the payment of fees for~~  
19 ~~contractual services rendered, for the purchase or rental of~~  
20 ~~goods and services and for the payment of any other expenses, as~~  
21 ~~provided by law or by this act, necessary for the proper conduct~~  
22 ~~of the duties, functions and activities and for the purposes~~  
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
24 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
25 ~~at the close of the fiscal year ending June 30, 2011.~~

26 ~~(n) Firearm Records Check Fund. The following sums set~~  
27 ~~forth in this act, or as much thereof as may be necessary, are~~  
28 ~~hereby specifically appropriated from the Firearm Records Check~~  
29 ~~Fund to the hereinafter named agencies of the Executive~~  
30 ~~Department of the Commonwealth for the payment of salaries,~~

1 ~~wages or other compensation and travel expenses of the duly~~  
2 ~~appointed officers and employees of the Commonwealth, for the~~  
3 ~~payment of fees for contractual services rendered, for the~~  
4 ~~purchase or rental of goods and services and for the payment of~~  
5 ~~any other expenses, as provided by law or by this act, necessary~~  
6 ~~for the proper conduct of the duties, functions and activities~~  
7 ~~and for the purposes hereinafter set forth for the fiscal year~~  
8 ~~beginning July 1, 2011, and for the payment of bills incurred~~  
9 ~~and remaining unpaid at the close of the fiscal year ending June~~  
10 ~~30, 2011.~~

11 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
12 ~~following sums set forth in this act, or as much thereof as may~~  
13 ~~be necessary, are hereby specifically appropriated from the Ben~~  
14 ~~Franklin Technology Development Authority Fund to the~~  
15 ~~hereinafter named agencies of the Executive Department of the~~  
16 ~~Commonwealth for the payment of salaries, wages or other~~  
17 ~~compensation and travel expenses of the duly appointed officers~~  
18 ~~and employees of the Commonwealth, for the payment of fees for~~  
19 ~~contractual services rendered, for the purchase or rental of~~  
20 ~~goods and services and for the payment of any other expenses, as~~  
21 ~~provided by law or by this act, necessary for the proper conduct~~  
22 ~~of the duties, functions and activities and for the purposes~~  
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
24 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
25 ~~at the close of the fiscal year ending June 30, 2011.~~

26 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~  
27 ~~this act, or as much thereof as may be necessary, are hereby~~  
28 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~  
29 ~~hereinafter named agencies of the Executive Department of the~~  
30 ~~Commonwealth for the payment of salaries, wages or other~~

1 ~~compensation and travel expenses of the duly appointed officers~~  
2 ~~and employees of the Commonwealth, for the payment of fees for~~  
3 ~~contractual services rendered, for the purchase or rental of~~  
4 ~~goods and services and for payment of any other expenses, as~~  
5 ~~provided by law or by this act, necessary for the proper conduct~~  
6 ~~of the duties, functions and activities and for the purposes~~  
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
8 ~~2011, and for the payment of bills incurred and remaining unpaid~~  
9 ~~at the close of the fiscal year ending June 30, 2011.~~

10 ~~Section 105. Federal augmentation appropriations. The~~  
11 ~~following Federal augmentation appropriations set forth in this~~  
12 ~~act, or as much thereof as may be necessary, are hereby~~  
13 ~~specifically appropriated from the Federal augmentation funds to~~  
14 ~~the several hereinafter named agencies of the Executive~~  
15 ~~Department of the Commonwealth for the payment of the expenses~~  
16 ~~of implementing and carrying out the programs stated herein for~~  
17 ~~the fiscal year beginning July 1, 2011, and for the payment of~~  
18 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
19 ~~year ending June 30, 2011. Unless otherwise stated, the~~  
20 ~~appropriations include any carryovers from the prior fiscal~~  
21 ~~year.~~

22 ~~Section 106. Block grants. (a) Appropriation. The~~  
23 ~~following sums set forth in this act, or as much thereof as may~~  
24 ~~be necessary, are hereby specifically appropriated from the~~  
25 ~~block grant (BG) funds to the several hereinafter named agencies~~  
26 ~~of the Executive Department of the Commonwealth for the purposes~~  
27 ~~and under the restrictions for which the funds are provided for~~  
28 ~~the fiscal year beginning July 1, 2011.~~

29 ~~(b) Small Communities Development Block Grant. The Small~~  
30 ~~Communities Development Block Grant (SCDBG) is to assist small~~

1 ~~cities and communities that have a high concentration of~~  
2 ~~impoverished citizens and substandard housing to expand their~~  
3 ~~low income and moderate income housing opportunities and to meet~~  
4 ~~community development needs.~~

5 ~~(c) Community Services Block Grant. The Community Services~~  
6 ~~Block Grant (CSBG) is to provide a range of services and~~  
7 ~~activities having a measurable and potentially major impact on~~  
8 ~~the causes of poverty in the community or those areas of the~~  
9 ~~community where poverty is a particularly acute problem. In~~  
10 ~~addition, new focus may be placed on the unemployed, both old~~  
11 ~~and new. Local agencies may lower their eligibility requirements~~  
12 ~~for recipients to three months to allow greater flexibility to~~  
13 ~~assure proper consideration of each recipient.~~

14 ~~(d) Preventive Health and Health Services Block Grant. The~~  
15 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
16 ~~for the provision of preventive health and other health services~~  
17 ~~related to emergency medical systems, health initiative grants,~~  
18 ~~comprehensive public health, hypertension, fluoridation, health~~  
19 ~~education, risk reduction, home health, rape crisis and domestic~~  
20 ~~violence services.~~

21 ~~(e) Maternal and Child Health Services Block Grant. The~~  
22 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
23 ~~enable states to maintain and strengthen their leadership in~~  
24 ~~planning, promoting, coordinating and evaluating health care for~~  
25 ~~pregnant women, mothers, infants and children, and children with~~  
26 ~~special health care needs and in providing health services for~~  
27 ~~mothers and children who do not have access to adequate health~~  
28 ~~care.~~

29 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
30 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~

1 ~~lessen the impact of the high cost of energy on low income~~  
2 ~~families and individuals, including energy efficiency grants for~~  
3 ~~low income dwellings. Up to 15% of the LIHEABG funds received~~  
4 ~~may be used for weatherization.~~

5 ~~(g) Social Services Block Grant. The Social Services Block~~  
6 ~~Grant (SSBG) is for the provision of social services to eligible~~  
7 ~~persons.~~

8 ~~(h) Mental Health Services Block Grant. The Mental Health~~  
9 ~~Services Block Grant (MHISBG) provides funds for the provision of~~  
10 ~~services to adults with serious mental illness or children with~~  
11 ~~serious emotional disturbance.~~

12 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~  
13 ~~Grant (SABG) provides funds to establish and maintain programs~~  
14 ~~to combat alcohol and drug abuse.~~

15 ~~(j) Child Care and Development Fund Block Grant. The Child~~  
16 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~  
17 ~~provision of direct child care or to increase the quality and~~  
18 ~~availability of child care for low income families.~~

19 ~~(k) Temporary Assistance for Needy Families Block Grant.~~  
20 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~  
21 ~~provides funds for the provision of cash grants, child care,~~  
22 ~~training and support services, child welfare and administration~~  
23 ~~for eligible families and individuals.~~

24 ~~PART II~~

25 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

26 ~~FOR 2011-2012~~

27 ~~SUBPART A~~

28 ~~EXECUTIVE DEPARTMENT~~

29 ~~Section 201. Governor. The~~  
30 ~~following amounts are appropriated~~

1	<del>to the Governor:</del>	Federal	State
2	<del>For the Office of the Governor:</del>		
3	<del>including the maintenance of the</del>		
4	<del>Governor's Home, the expense of</del>		
5	<del>entertainment of official guests and</del>		
6	<del>members of the General Assembly and</del>		
7	<del>the Judiciary, participation in the</del>		
8	<del>Governor's Conference, the expenses</del>		
9	<del>of the Executive Board and the</del>		
10	<del>payment of traveling expenses of</del>		
11	<del>persons other than employees of the</del>		
12	<del>Commonwealth appointed by the</del>		
13	<del>Governor to represent or otherwise</del>		
14	<del>serve the Commonwealth.</del>		
15	<del>State appropriation.....</del>		6,228,000
16	<del>Section 202. Executive</del>		
17	<del>Offices. The following amounts are</del>		
18	<del>appropriated to the Executive</del>		
19	<del>Offices:</del>	Federal	State
20	<del>For the Office of Administration.</del>		
21	<del>State appropriation.....</del>		7,618,000
22	<del>For Unemployment Compensation and</del>		
23	<del>Transition costs.</del>		
24	<del>State appropriation.....</del>		1,495,000
25	<del>To the Office of Administration</del>		
26	<del>for payment of Medicare Part B</del>		
27	<del>enrollment penalties.</del>		
28	<del>State appropriation.....</del>		295,000
29	<del>For Commonwealth Technology</del>		
30	<del>Services.</del>		



1       ~~(3) "Medical Assistance~~  
2 ~~Program Accountability."~~

3 <del>Federal appropriation.....</del>	<del>4,200,000</del>	
4 <del>(4) "CCDFBG Subsidized Day Care</del> 5 <del>Fraud Investigation."</del>		
6 <del>Federal appropriation.....</del>	<del>1,000,000</del>	
7 <del>For the Office of the Budget.</del>		
8 <del>State appropriation.....</del>		<del>19,909,000</del>
9 <del>For Health Information Exchange.</del>		
10 <del>State appropriation.....</del>		<del>804,000</del>

11      ~~The following Federal amounts are~~  
12 ~~appropriated to supplement the sum~~  
13 ~~appropriated for Health Information~~  
14 ~~Exchange:~~

15      ~~(1) "ARRA Health Information~~  
16 ~~Technology."~~

17 <del>Federal appropriation.....</del>	<del>18,000,000</del>	
18 <del>For Audit of Auditor General</del>		
19 <del>State appropriation.....</del>		<del>99,000</del>
20 <del>For the Office of General</del> 21 <del>Counsel.</del>		
22 <del>State appropriation.....</del>		<del>3,425,000</del>
23 <del>For the Pennsylvania Human</del> 24 <del>Relations Commission.</del>		
25 <del>State appropriation.....</del>		<del>8,802,000</del>

26      ~~The following Federal amounts are~~  
27 ~~appropriated to supplement the sum~~  
28 ~~appropriated for the Pennsylvania~~  
29 ~~Human Relations Commission:~~

30      ~~(1) "EEOC Special Project~~

1 Grant."

2 ~~Federal appropriation.....~~ ~~2,000,000~~

3 ~~(2) "HUD Special Project~~

4 Grant."

5 ~~Federal appropriation.....~~ ~~1,500,000~~

6 ~~For the Office of Public Liaison.~~

7 ~~State appropriation.....~~ ~~341,000~~

8 ~~For the Council on the Arts.~~

9 ~~State appropriation.....~~ ~~500,000~~

10 ~~The following Federal amounts are~~

11 ~~appropriated to supplement the sum~~

12 ~~appropriated for the Council on the~~

13 ~~Arts:~~

14 ~~(1) "National Endowment for the~~

15 ~~Arts Administration."~~

16 ~~Federal appropriation.....~~ ~~360,000~~

17 ~~For the Juvenile Court Judges~~

18 ~~Commission.~~

19 ~~State appropriation.....~~ ~~2,386,000~~

20 ~~For the Public Employee~~

21 ~~Retirement Commission.~~

22 ~~State appropriation.....~~ ~~697,000~~

23 ~~For the Pennsylvania Commission~~

24 ~~on Crime and Delinquency.~~

25 ~~State appropriation.....~~ ~~3,049,000~~

26 ~~For safe schools advocate.~~

27 ~~State appropriation.....~~ ~~400,000~~

28 ~~The following Federal amounts are~~

29 ~~appropriated to supplement the sum~~

30 ~~appropriated for the Pennsylvania~~

1	<del>Commission on Crime and Delinquency:</del>	
2	<del>(1) "Plan for Juvenile Justice."</del>	
3	<del>Federal appropriation.....</del>	<del>268,000</del>
4	<del>(2) (Reserved).</del>	
5	<del>(3) "Justice Assistance Grants."</del>	
6	<del>Federal appropriation.....</del>	<del>30,000,000</del>
7	<del>(4) "ARRA Justice Assistance</del>	
8	<del>Grants."</del>	
9	<del>Federal appropriation.....</del>	<del>30,000,000</del>
10	<del>(5) "Justice Assistance Grants</del>	
11	<del>Administration."</del>	
12	<del>Federal appropriation.....</del>	<del>1,239,000</del>
13	<del>(6) "ARRA Justice Assistance</del>	
14	<del>Grants Administration."</del>	
15	<del>Federal appropriation.....</del>	<del>2,000,000</del>
16	<del>(7) "Juvenile Justice Title</del>	
17	<del>v."</del>	
18	<del>Federal appropriation.....</del>	<del>300,000</del>
19	<del>(8) "Statistical Analysis</del>	
20	<del>Center."</del>	
21	<del>Federal appropriation.....</del>	<del>60,000</del>
22	<del>(9) "Criminal Identification</del>	
23	<del>Technology."</del>	
24	<del>Federal appropriation.....</del>	<del>1,300,000</del>
25	<del>(10) "Crime Victims'</del>	
26	<del>Compensation Services."</del>	
27	<del>Federal appropriation.....</del>	<del>7,500,000</del>
28	<del>(11) "ARRA Crime Victims'</del>	
29	<del>Compensation Services."</del>	
30	<del>Federal appropriation.....</del>	<del>75,000</del>

1	<del>(12) "ARRA Crime Victims'</del>	
2	<del>Compensation Services</del>	
3	<del>Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>100,000</del>
5	<del>(13) "Crime Victims'</del>	
6	<del>Assistance."</del>	
7	<del>Federal appropriation.....</del>	<del>20,000,000</del>
8	<del>(14) "ARRA Crime Victims'</del>	
9	<del>Assistance."</del>	
10	<del>Federal appropriation.....</del>	<del>600,000</del>
11	<del>(15) "Violence Against Women</del>	
12	<del>Formula Grant Program."</del>	
13	<del>Federal appropriation.....</del>	<del>5,500,000</del>
14	<del>(16) "ARRA Violence Against</del>	
15	<del>Women."</del>	
16	<del>Federal appropriation.....</del>	<del>3,000,000</del>
17	<del>(17) "Violence Against Women</del>	
18	<del>Formula Grant Program</del>	
19	<del>Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>300,000</del>
21	<del>(18) "ARRA Violence Against</del>	
22	<del>Women Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>250,000</del>
24	<del>(19) "Residential Substance</del>	
25	<del>Abuse Treatment Program."</del>	
26	<del>Federal appropriation.....</del>	<del>2,000,000</del>
27	<del>(20) "DFSC Special Program."</del>	
28	<del>Federal appropriation.....</del>	<del>2,000,000</del>
29	<del>(21) "Crime Victims' Assistance</del>	
30	<del>(VOCA) Administration/Operations."</del>	

1	<del>Federal appropriation.....</del>	<del>1,094,000</del>
2	<del>(22) "Juvenile Accountability</del>	
3	<del>Incentive Program."</del>	
4	<del>Federal appropriation.....</del>	<del>5,000,000</del>
5	<del>(23) "Juvenile Accountability</del>	
6	<del>Incentive Program Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>119,000</del>
8	<del>(24) (Reserved).</del>	
9	<del>(25) (Reserved).</del>	
10	<del>(26) "Juvenile Justice and</del>	
11	<del>Delinquency Prevention."</del>	
12	<del>Federal appropriation.....</del>	<del>4,500,000</del>
13	<del>(27) "Safe Neighborhoods."</del>	
14	<del>Federal appropriation.....</del>	<del>1,200,000</del>
15	<del>(28) (Reserved).</del>	
16	<del>(29) (Reserved).</del>	
17	<del>(30) "Statewide Automated Victim</del>	
18	<del>Information."</del>	
19	<del>Federal appropriation.....</del>	<del>1,500,000</del>
20	<del>(31) (Reserved).</del>	
21	<del>(32) "Justice and Mental Health</del>	
22	<del>Collaboration."</del>	
23	<del>Federal appropriation.....</del>	<del>250,000</del>
24	<del>(33) "Assault Services Program."</del>	
25	<del>Federal appropriation.....</del>	<del>800,000</del>
26	<del>(34) "Incentive Grant Program."</del>	
27	<del>Federal appropriation.....</del>	<del>1,000,000</del>
28	<del>(35) (Reserved).</del>	
29	<del>(36) "Second Chance Act</del>	
30	<del>Mentoring."</del>	

1	<del>Federal appropriation.....</del>	<del>625,000</del>
2	<del>(37) (Reserved).</del>	
3	<del>(38) "Pennsylvania Capital</del>	
4	<del>Litigation Training Program."</del>	
5	<del>Federal appropriation.....</del>	<del>350,000</del>
6	<del>(39) "Youth Offender Reentry."</del>	
7	<del>Federal appropriation.....</del>	<del>1,000,000</del>
8	<del>(40) "NICS Act Record</del>	
9	<del>Improvement Program."</del>	
10	<del>Federal appropriation.....</del>	<del>2,000,000</del>
11	<del>(41) (Reserved).</del>	
12	<del>(42) "Youth Promise Act."</del>	
13	<del>Federal appropriation.....</del>	<del>1,000,000</del>
14	<del>(43) "Second Chance Act</del>	
15	<del>Juvenile Offender Reentry."</del>	
16	<del>Federal appropriation.....</del>	<del>1,500,000</del>
17	<del>(44) "Prosecutor and Defender</del>	
18	<del>Incentives."</del>	
19	<del>Federal appropriation.....</del>	<del>500,000</del>
20	<del>(45) "Community Based Violence</del>	
21	<del>Prevention."</del>	
22	<del>Federal appropriation.....</del>	<del>750,000</del>
23	<del>(46) "Juvenile Delinquency Court</del>	
24	<del>Improvement Initiative."</del>	
25	<del>Federal appropriation.....</del>	<del>500,000</del>
26	<del>(47) "Community Strategic</del>	
27	<del>Planning Demonstration Project."</del>	
28	<del>Federal appropriation.....</del>	<del>36,000</del>
29	<del>For violence prevention programs.</del>	
30	<del>State appropriation.....</del>	<del>1,221,000</del>

~~1 For intermediate punishment~~  
~~2 treatment programs.~~  
~~3 State appropriation..... 18,167,000~~  
~~4 For juvenile probation services.~~  
~~5 State appropriation..... 17,310,000~~  
~~6 For grants to the arts.~~  
~~7 State appropriation..... 2,500,000~~

~~8 The following Federal amounts are~~  
~~9 appropriated to supplement the sum~~  
~~10 appropriated for grants to the arts:~~

~~11 (1) "National Endowment for the~~  
~~12 Arts Basic State Grant."~~

~~13 Federal appropriation..... 931,000~~

~~14 Section 203. Lieutenant~~  
~~15 Governor. The following amounts are~~  
~~16 appropriated to the Lieutenant~~  
~~17 Governor:~~

Federal State

~~18 For the Office of the Lieutenant~~  
~~19 Governor, including payment of~~  
~~20 expenses of the residence at the~~  
~~21 Edward Martin Military Reservation.~~

~~22 State appropriation..... 849,000~~

~~23 For the Board of Pardons.~~

~~24 State appropriation..... 492,000~~

~~25 Section 204. Attorney General.~~

~~26 The following amounts are~~  
~~27 appropriated to the Attorney~~

~~28 General:~~

Federal State

~~29 For general government operations~~  
~~30 of the Office of Attorney General.~~





~~1 officials and for the proper  
2 auditing of appropriations for or  
3 relating to public assistance,  
4 including any Federal sums  
5 supplementing such appropriations.~~

6 State appropriation..... 43,357,000

7 For the Board of Claims.

8 State appropriation..... 1,718,000

9 Section 206. Treasury

10 Department. The following amounts

11 are appropriated to the Treasury

12 Department: Federal State

13 For general government operations

14 of the Treasury Department including

15 the administration of Article XIII.1

16 of the act of April 9, 1929

17 (P.L.343, No.176), known as The

18 Fiscal Code.

19 State appropriation..... 33,761,000

20 For the Board of Finance and

21 Revenue.

22 State appropriation..... 2,068,000

23 For the payment of the

24 Commonwealth's portion of the

25 expenses of various councils,

26 commissions, conferences, boards,

27 associations, coalitions and

28 institutes which are multistate

29 organizations of which the

30 Commonwealth has been a member for

1 ~~at least one year and which~~  
2 ~~membership enables the Commonwealth~~  
3 ~~government to represent the citizens~~  
4 ~~of Pennsylvania, such organizations~~  
5 ~~being designed to promote or protect~~  
6 ~~the member states' interests, or~~  
7 ~~which promote governmental financial~~  
8 ~~excellence or accountability.~~

9 ~~State appropriation.....~~ 989,000

10 ~~For publishing statements of the~~  
11 ~~General Fund and other funds of the~~  
12 ~~Commonwealth.~~

13 ~~State appropriation.....~~ 10,000

14 ~~For information technology~~  
15 ~~modernization.~~

16 ~~State appropriation.....~~ 5,000,000

17 ~~For payment of law enforcement~~  
18 ~~officers' and emergency response~~  
19 ~~personnel death benefits.~~

20 ~~State appropriation.....~~ 2,163,000

21 ~~For compensation of the~~  
22 ~~Commonwealth's loan and transfer~~  
23 ~~agent for services and expenses in~~  
24 ~~connection with the registration,~~  
25 ~~transfer and payment of interest on~~  
26 ~~bonds of the Commonwealth and other~~  
27 ~~services required to be performed by~~  
28 ~~the loan and transfer agent.~~

29 ~~State appropriation.....~~ 63,000

30 ~~For general obligation debt~~

1 ~~service or to pay all arbitrage~~  
2 ~~rebates to the Federal Government~~  
3 ~~required under section 148 of the~~  
4 ~~Internal Revenue Code of 1986~~  
5 ~~(Public Law 99-514, 26 U.S.C. §~~  
6 ~~148).~~

7 State appropriation..... 1,053,432,000

8 Section 207.—(Reserved).

9 Section 208.—Department of

10 Agriculture.—The following amounts

11 are appropriated to the Department

12 of Agriculture: Federal State

13 For general government operations

14 of the Department of Agriculture.

15 State appropriation..... 26,412,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for general government

19 operations:

20 (1)—"Pennsylvania Plant Pest

21 Detection System."

22 Federal appropriation..... 1,300,000

23 (2)—"Poultry Grading Service."

24 Federal appropriation..... 100,000

25 (3)—"Medicated Feed Mill

26 Inspection."

27 Federal appropriation..... 50,000

28 (4)—"National School Lunch

29 Administration."

30 Federal appropriation..... 1,700,000

1       ~~(5) "Emergency Food Assistance."~~  
2       ~~Federal appropriation.....~~                     ~~4,000,000~~  
3       ~~In addition to the specific~~  
4       ~~amounts appropriated herein, all~~  
5       ~~other moneys received from the~~  
6       ~~Federal Government for emergency~~  
7       ~~food assistance are hereby~~  
8       ~~appropriated to such program.~~

9       ~~(6) (Reserved).~~

10       ~~(7) "Pesticide Enforcement,~~  
11       ~~Certification, Training and Control~~  
12       ~~Program."~~

13       ~~Federal appropriation.....~~                     ~~1,000,000~~  
14       ~~(8) "Agricultural Risk~~  
15       ~~Protection."~~

16       ~~Federal appropriation.....~~                     ~~1,000,000~~  
17       ~~(9) "Commodity Supplemental~~  
18       ~~Food."~~

19       ~~Federal appropriation.....~~                     ~~1,500,000~~  
20       ~~In addition to the specific~~  
21       ~~amounts appropriated herein, all~~  
22       ~~other moneys received from the~~  
23       ~~Federal Government for commodity~~  
24       ~~supplemental food are hereby~~  
25       ~~appropriated to such program.~~

26       ~~(10) "Organic Cost~~  
27       ~~Distribution."~~

28       ~~Federal appropriation.....~~                     ~~250,000~~  
29       ~~(11) "Animal Disease Control."~~

30       ~~Federal appropriation.....~~                     ~~2,000,000~~

1	<del>(12) "Food Establishment</del>	
2	<del>Inspections."</del>	
3	<del>Federal appropriation.....</del>	<del>500,000</del>
4	<del>(13) "Integrated Pest</del>	
5	<del>Management."</del>	
6	<del>Federal appropriation.....</del>	<del>250,000</del>
7	<del>(14) "Johne's Disease Herd</del>	
8	<del>Project."</del>	
9	<del>Federal appropriation.....</del>	<del>2,000,000</del>
10	<del>(15) "Avian Influenza</del>	
11	<del>Surveillance."</del>	
12	<del>Federal appropriation.....</del>	<del>2,000,000</del>
13	<del>(16) "Oral Rabies Vaccine."</del>	
14	<del>Federal appropriation.....</del>	<del>100,000</del>
15	<del>(17) "Exotic Newcastle Disease</del>	
16	<del>Control."</del>	
17	<del>Federal appropriation.....</del>	<del>300,000</del>
18	<del>(18) "Scrapie Disease Control."</del>	
19	<del>Federal appropriation.....</del>	<del>60,000</del>
20	<del>(19) "Monitoring Foot and Mouth</del>	
21	<del>Disease."</del>	
22	<del>Federal appropriation.....</del>	<del>150,000</del>
23	<del>(20) "Wildlife Services."</del>	
24	<del>Federal appropriation.....</del>	<del>800,000</del>
25	<del>(21) "Animal Identification."</del>	
26	<del>Federal appropriation.....</del>	<del>2,000,000</del>
27	<del>(22) "Specialty Crops."</del>	
28	<del>Federal appropriation.....</del>	<del>1,000,000</del>
29	<del>(23) "Emerald Ash Borer</del>	
30	<del>Mitigation."</del>	

1	<del>Federal appropriation.....</del>	<del>800,000</del>	
2	<del>(24) (Reserved).</del>		
3	<del>(25) "Mediation Grant."</del>		
4	<del>Federal appropriation.....</del>	<del>200,000</del>	
5	<del>For farmers market food coupons.</del>		
6	<del>State appropriation.....</del>		<del>2,100,000</del>
7	<del>The following Federal amounts are</del>		
8	<del>appropriated to supplement the sum</del>		
9	<del>appropriated for farmers market food</del>		
10	<del>coupons:</del>		
11	<del>(1) "Farmers Market Food</del>		
12	<del>Coupons."</del>		
13	<del>Federal appropriation.....</del>	<del>3,500,000</del>	
14	<del>(2) "Senior Farmers Market</del>		
15	<del>Nutrition."</del>		
16	<del>Federal appropriation.....</del>	<del>2,200,000</del>	
17	<del>In addition to the specific</del>		
18	<del>amounts appropriated herein, all</del>		
19	<del>other moneys received from the</del>		
20	<del>Federal Government for farmers</del>		
21	<del>market food coupons and senior</del>		
22	<del>farmers market nutrition are hereby</del>		
23	<del>appropriated to such program.</del>		
24	<del>The following Federal amounts are</del>		
25	<del>appropriated for the Agricultural</del>		
26	<del>Conservation Easement Program:</del>		
27	<del>(1) "Farmland Protection."</del>		
28	<del>Federal appropriation.....</del>	<del>6,000,000</del>	
29	<del>For the Animal Health Commission.</del>		
30	<del>State appropriation.....</del>		<del>4,715,000</del>

~~1 For payment into the State Farm~~  
~~2 Products Show Fund.~~  
~~3 State appropriation.....~~ 2,605,000  
~~4 For payments to county fairs.~~  
~~5 State appropriation.....~~ 981,000  
~~6 For development and operation of~~  
~~7 an open livestock show, including~~  
~~8 cattle, swine, sheep and horses.~~  
~~9 State appropriation.....~~ 160,000  
~~10 For planning and staging of an~~  
~~11 open dairy show.~~  
~~12 State appropriation.....~~ 160,000  
~~13 For youth shows.~~  
~~14 State appropriation.....~~ 128,000  
~~15 For grants to counties for the~~  
~~16 purchase of food to be provided to~~  
~~17 needy persons in this Commonwealth.~~  
~~18 This amount includes up to~~  
~~19 \$1,000,000 for the emergency food~~  
~~20 assistance development program and~~  
~~21 up to \$2,000,000 for the cost of~~  
~~22 distributing bonus TEFAP commodities~~  
~~23 to counties.~~  
~~24 State appropriation.....~~ 17,513,000  
~~25 The following Federal amounts are~~  
~~26 appropriated for product promotion~~  
~~27 and marketing:~~  
~~28 (1) "Market Improvement."~~  
~~29 Federal appropriation.....~~ 150,000  
~~30 For transfer to the Nutrient~~

1 ~~Management Fund.~~  
2 ~~State appropriation.....~~ 2,467,000  
3 ~~For transfer to the Conservation-~~

4 ~~District Fund.~~  
5 ~~State appropriation.....~~ 1,039,000

6 ~~The following Federal amounts are~~  
7 ~~appropriated for crop insurance:~~

8 ~~(1) "Crop Insurance."~~  
9 ~~Federal appropriation.....~~ 2,000,000

10 ~~Section 209. Department of~~  
11 ~~Community and Economic~~  
12 ~~Development. The following amounts~~  
13 ~~are appropriated to the Department~~  
14 ~~of Community and Economic~~  
15 ~~Development:~~

Federal State

16 ~~For general government operations~~  
17 ~~of the Department of Community and~~  
18 ~~Economic Development.~~

19 ~~State appropriation.....~~ 12,500,000

20 ~~The following Federal amounts are~~  
21 ~~appropriated to supplement the sum~~  
22 ~~appropriated for general government~~  
23 ~~operations:~~

24 ~~(1) "ARC State Technical~~  
25 ~~Assistance."~~  
26 ~~Federal appropriation.....~~ 200,000

27 ~~(2) "DOE Weatherization~~  
28 ~~Administration."~~  
29 ~~Federal appropriation.....~~ 812,000

30 ~~(3) "ARRA DOE Weatherization~~

1	<del>Administration."</del>		
2	<del>Federal appropriation.....</del>	<del>3,500,000</del>	
3	<del>(4) "SCDBG Administration."</del>		
4	<del>Federal appropriation.....</del>	<del>1,536,000</del>	
5	<del>(4.1) "SCDBG Neighborhood</del>		
6	<del>Stabilization Administration."</del>		
7	<del>Federal appropriation.....</del>	<del>1,050,000</del>	
8	<del>(5) "CSBG Administration."</del>		
9	<del>Federal appropriation.....</del>	<del>1,507,000</del>	
10	<del>(6) "LIHEABG Administration."</del>		
11	<del>Federal appropriation.....</del>	<del>535,000</del>	
12	<del>(7) "ARRA Homelessness</del>		
13	<del>Prevention Administration."</del>		
14	<del>Federal appropriation.....</del>	<del>670,000</del>	
15	<del>(8) "ARRA SCDBG</del>		
16	<del>Administration."</del>		
17	<del>Federal appropriation.....</del>	<del>155,000</del>	
18	<del>(9) "Americorps Training and</del>		
19	<del>Technical Assistance."</del>		
20	<del>Federal appropriation.....</del>	<del>128,000</del>	
21	<del>(10) "State Small Business</del>		
22	<del>Credit Initiative Administration."</del>		
23	<del>Federal appropriation.....</del>	<del>487,000</del>	
24	<del>For the Office of Open Records.</del>		
25	<del>State appropriation.....</del>		<del>1,186,000</del>
26	<del>For World Trade PA.</del>		
27	<del>State appropriation.....</del>		<del>3,000,000</del>
28	<del>For the purpose of marketing to</del>		
29	<del>attract tourists to this</del>		
30	<del>Commonwealth.</del>		

1	<del>State appropriation.....</del>	<del>3,201,000</del>
2	<del>For PennPORTS.</del>	
3	<del>State appropriation.....</del>	<del>3,736,000</del>
4	<del>For PennPORTS for the debt</del>	
5	<del>service of the Philadelphia Regional</del>	
6	<del>Port Authority.</del>	
7	<del>State appropriation.....</del>	<del>4,604,000</del>
8	<del>For transfer to the</del>	
9	<del>Municipalities Financial Recovery</del>	
10	<del>Revolving Fund.</del>	
11	<del>State appropriation.....</del>	<del>857,000</del>
12	<del>For transfer to the Ben Franklin</del>	
13	<del>Technology Development Authority</del>	
14	<del>Fund. Not less than 80% of this</del>	
15	<del>amount shall be provided to the Ben</del>	
16	<del>Franklin Technology Partners.</del>	
17	<del>State appropriation.....</del>	<del>14,646,000</del>
18	<del>For transfer to the Commonwealth</del>	
19	<del>Financing Authority.</del>	
20	<del>State appropriation.....</del>	<del>82,019,000</del>
21	<del>For intergovernmental cooperation</del>	
22	<del>authorities for cities of the second</del>	
23	<del>class.</del>	
24	<del>State appropriation.....</del>	<del>428,000</del>
25	<del>For Pennsylvania First.</del>	
26	<del>State appropriation.....</del>	<del>20,000,000</del>
27	<del>The following Federal amounts are</del>	
28	<del>appropriated for housing and</del>	
29	<del>redevelopment:</del>	
30	<del>(1) "DOE Weatherization."</del>	

1	<del>Federal appropriation.....</del>	<del>24,590,000</del>
2	<del>(2) (Reserved).</del>	
3	<del>(3) "Emergency Shelter for the</del>	
4	<del>Homeless."</del>	
5	<del>Federal appropriation.....</del>	<del>75,000</del>
6	<del>(4) "LIHEADG Weatherization</del>	
7	<del>Program." In addition to the</del>	
8	<del>specific amounts appropriated</del>	
9	<del>herein, all other moneys received</del>	
10	<del>from the Federal Government for the</del>	
11	<del>weatherization portion of the LIHEAP</del>	
12	<del>Program, either through an increase</del>	
13	<del>in the regular program or pursuant</del>	
14	<del>to a Presidential release of</del>	
15	<del>contingency funds, are hereby</del>	
16	<del>appropriated to this program.</del>	
17	<del>Federal appropriation.....</del>	<del>30,000,000</del>
18	<del>(5) "SCDBG HUD Disaster</del>	
19	<del>Recovery."</del>	
20	<del>Federal appropriation.....</del>	<del>2,000,000</del>
21	<del>(6) (Reserved).</del>	
22	<del>(7) "SCDBG Neighborhood</del>	
23	<del>Stabilization Program."</del>	
24	<del>Federal appropriation.....</del>	<del>6,000,000</del>
25	<del>The following Federal amounts are</del>	
26	<del>appropriated for family savings</del>	
27	<del>banks:</del>	
28	<del>(1) "Assets for Independence."</del>	
29	<del>Federal appropriation.....</del>	<del>1,000,000</del>
30	<del>For Municipal Assistance Program.</del>	



~~1 appropriated for community~~  
~~2 conservation and employment:~~  
~~3 (1) "CSBG Program."~~  
~~4 Federal appropriation..... 29,500,000~~  
~~5 For early intervention for~~  
~~6 distressed municipalities.~~  
~~7 State appropriation..... 635,000~~  
~~8 Section 210. Department of~~  
~~9 Conservation and Natural~~  
~~10 Resources. The following amounts~~  
~~11 are appropriated to the Department~~  
~~12 of Conservation and Natural~~  
~~13 Resources:~~

	<del>Federal</del>	<del>State</del>
<del>14 For general government operations</del>		
<del>15 of the Department of Conservation</del>		
<del>16 and Natural Resources.</del>		
<del>17 State appropriation.....</del>		<del>17,487,000</del>
<del>18 The following Federal amounts are</del>		
<del>19 appropriated to supplement the sum</del>		
<del>20 appropriated for general government</del>		
<del>21 operations:</del>		
<del>22 (1) "Topographic and Geologic</del>		
<del>23 Survey Grants."</del>		
<del>24 Federal appropriation.....</del>	<del>2,055,000</del>	
<del>25 (2) "Bituminous Coal Resources."</del>		
<del>26 Federal appropriation.....</del>	<del>150,000</del>	
<del>27 (3) "Intermodal Surface</del>		
<del>28 Transportation Act."</del>		
<del>29 Federal appropriation.....</del>	<del>5,000,000</del>	
<del>30 (4) "Land and Water Conservation</del>		

1 ~~Fund." In addition to these funds,~~  
2 ~~any contingency funds made available~~  
3 ~~to the Commonwealth under the~~  
4 ~~Federal Land and Water Conservation~~  
5 ~~Fund Act are hereby appropriated.~~

6 ~~Federal appropriation.....~~ 12,000,000

7 ~~(5) "For Flood Hazard Mapping."~~

8 ~~Federal appropriation.....~~ 510,000

9 ~~(6) "Highlands Conservation~~

10 ~~Program."~~

11 ~~Federal appropriation.....~~ 500,000

12 ~~(7) (Reserved).~~

13 ~~(8) (Reserved).~~

14 ~~(9) "Cooperative Endangered~~

15 ~~Species."~~

16 ~~Federal appropriation.....~~ 28,000

17 ~~For State parks operations.~~

18 ~~State appropriation.....~~ 28,093,000

19 ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for State parks:~~

22 ~~(1) "Recreational Trails."~~

23 ~~Federal appropriation.....~~ 6,000,000

24 ~~For State forests operations.~~

25 ~~State appropriation.....~~ 7,870,000

26 ~~The following Federal amounts are~~  
27 ~~appropriated to supplement the sum~~  
28 ~~appropriated for State forests:~~

29 ~~(1) "Forest Fire Protection and~~  
30 ~~Control."~~

1	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
2	<del>(2) "Forestry Incentives and</del>		
3	<del>Agricultural Conservation."</del>		
4	<del>Federal appropriation.....</del>	<del>175,000</del>	
5	<del>(3) "Forest Management and</del>		
6	<del>Processing."</del>		
7	<del>Federal appropriation.....</del>	<del>3,800,000</del>	
8	<del>(4) "Aid to Volunteer Fire</del>		
9	<del>Companies."</del>		
10	<del>Federal appropriation.....</del>	<del>750,000</del>	
11	<del>(5) "Wetland Protection Fund."</del>		
12	<del>Federal appropriation.....</del>	<del>300,000</del>	
13	<del>For forest pest management.</del>		
14	<del>State appropriation.....</del>		<del>1,866,000</del>
15	<del>The following Federal amounts are</del>		
16	<del>appropriated to supplement the sum</del>		
17	<del>appropriated for forest pest</del>		
18	<del>management:</del>		
19	<del>(1) "Forest Insect and Disease</del>		
20	<del>Control."</del>		
21	<del>Federal appropriation.....</del>	<del>4,000,000</del>	
22	<del>For payment of annual fixed</del>		
23	<del>charges in lieu of taxes to counties</del>		
24	<del>and townships on land acquired for</del>		
25	<del>water conservation and flood</del>		
26	<del>control.</del>		
27	<del>State appropriation.....</del>		<del>65,000</del>
28	<del>For payment of annual fixed</del>		
29	<del>charges in lieu of taxes to</del>		
30	<del>political subdivisions for school</del>		

~~1 districts on lands acquired by the~~  
~~2 Commonwealth for Project 70.~~  
~~3 State appropriation..... 35,000~~  
~~4 For payment of annual fixed~~  
~~5 charges in lieu of taxes to~~  
~~6 counties, school districts and~~  
~~7 townships on forest lands.~~  
~~8 State appropriation..... 2,526,000~~  
~~9 For payment of annual fixed~~  
~~10 charges in lieu of taxes to~~  
~~11 counties, school districts and local~~  
~~12 municipalities on State park lands.~~  
~~13 State appropriation..... 400,000~~  
~~14 Section 211. Department of~~  
~~15 Corrections. The following amounts~~  
~~16 are appropriated to the Department~~  
~~17 of Corrections:~~

<del>18</del>	<del>19</del>	<del>20</del>	<del>21</del>
		Federal	State
<del>22</del>	<del>23</del>		
<del>24</del>	<del>25</del>		
<del>26</del>	<del>27</del>		
<del>28</del>	<del>29</del>		
<del>30</del>	<del>31</del>		
			29,200,000
			236,212,000
			35,220,000

  
~~18 For general government operations~~  
~~19 of the Department of Corrections.~~  
~~20 State appropriation..... 29,200,000~~  
~~21 For inmate medical care.~~  
~~22 State appropriation..... 236,212,000~~  
~~23 For inmate education and~~  
~~24 training.~~  
~~25 State appropriation..... 35,220,000~~  
~~26 The following Federal amounts are~~  
~~27 appropriated to supplement the sum~~  
~~28 appropriated for inmate education~~  
~~29 and training:~~  
~~30 (1) "Youth Offenders Education."~~

1	<del>Federal appropriation.....</del>	<del>1,330,000</del>	
2	<del>(2) "Correctional Education."</del>		
3	<del>Federal appropriation.....</del>	<del>1,400,000</del>	
4	<del>For the State correctional</del>		
5	<del>institutions.</del>		
6	<del>State appropriation.....</del>		<del>1,564,508,000</del>
7	<del>The following Federal amounts are</del>		
8	<del>appropriated to supplement the sum</del>		
9	<del>appropriated for the State</del>		
10	<del>correctional institutions:</del>		
11	<del>(1) "SABG Drug and Alcohol</del>		
12	<del>Programs."</del>		
13	<del>Federal appropriation.....</del>	<del>2,100,000</del>	
14	<del>(2) "Reimbursement for Alien</del>		
15	<del>Inmates."</del>		
16	<del>Federal appropriation.....</del>	<del>1,455,000</del>	
17	<del>(3) "Changing Offender</del>		
18	<del>Behavior."</del>		
19	<del>Federal appropriation.....</del>	<del>200,000</del>	
20	<del>(4) (Reserved).</del>		
21	<del>(5) (Reserved).</del>		
22	<del>(6) "Volunteer Support."</del>		
23	<del>Federal appropriation.....</del>	<del>40,000</del>	
24	<del>Section 212. Department of</del>		
25	<del>Education. The following amounts</del>		
26	<del>are appropriated to the Department</del>		
27	<del>of Education:</del>	<del>Federal</del>	<del>State</del>
28	<del>For general government operations</del>		
29	<del>of the Department of Education.</del>		
30	<del>State appropriation.....</del>		<del>24,449,000</del>

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for general government~~  
4 ~~operations:~~

5       ~~(1) "Adult Basic Education~~  
6 ~~Administration."~~

7       ~~Federal appropriation.....~~       ~~1,600,000~~

8       ~~(2) "Education of Exceptional~~  
9 ~~Children Administration."~~

10       ~~Federal appropriation.....~~       ~~10,000,000~~

11       ~~(3) "Special Education State~~  
12 ~~Personnel Development."~~

13       ~~Federal appropriation.....~~       ~~2,500,000~~

14       ~~(4) "ESEA Title I~~  
15 ~~Administration."~~

16       ~~Federal appropriation.....~~       ~~8,000,000~~

17       ~~(5) "State Approving Agency~~  
18 ~~(VA)."~~

19       ~~Federal appropriation.....~~       ~~1,400,000~~

20       ~~(6) "Food and Nutrition Service~~  
21 ~~Administration."~~

22       ~~Federal appropriation.....~~       ~~7,639,000~~

23       ~~(7) "Migrant Education~~  
24 ~~Administration."~~

25       ~~Federal appropriation.....~~       ~~600,000~~

26       ~~(8) "Vocational Education~~  
27 ~~Administration."~~

28       ~~Federal appropriation.....~~       ~~3,910,000~~

29       ~~(9) "Title II Improving~~  
30 ~~Teacher Quality~~

1	<del>Administration/State."</del>	
2	<del>Federal appropriation.....</del>	<del>5,400,000</del>
3	<del>(10) "Byrd Scholarships."</del>	
4	<del>Federal appropriation.....</del>	<del>1,575,000</del>
5	<del>(11) "Homeless Assistance."</del>	
6	<del>Federal appropriation.....</del>	<del>3,426,000</del>
7	<del>(12) "Preschool Grants."</del>	
8	<del>Federal appropriation.....</del>	<del>687,000</del>
9	<del>(13) "School Health Education</del>	
10	<del>Programs."</del>	
11	<del>Federal appropriation.....</del>	<del>450,000</del>
12	<del>(14) "Learn and Serve America</del>	
13	<del>School-based."</del>	
14	<del>Federal appropriation.....</del>	<del>970,000</del>
15	<del>(15) "Environmental Education</del>	
16	<del>Workshops."</del>	
17	<del>Federal appropriation.....</del>	<del>150,000</del>
18	<del>(16) "Charter Schools</del>	
19	<del>Initiatives."</del>	
20	<del>Federal appropriation.....</del>	<del>8,000,000</del>
21	<del>(17) "Educational Technology</del>	
22	<del>Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>75,000</del>
24	<del>(18) "Advanced Placement</del>	
25	<del>Testing."</del>	
26	<del>Federal appropriation.....</del>	<del>379,000</del>
27	<del>(19) "Medical Assistance</del>	
28	<del>Nurses Aide Training."</del>	
29	<del>Federal appropriation.....</del>	<del>300,000</del>
30	<del>(20) "State and Community</del>	

1	<del>Highway Safety."</del>	
2	<del>Federal appropriation.....</del>	<del>1,200,000</del>
3	<del>(21) (Reserved).</del>	
4	<del>(22) "Title IV 21st Century</del>	
5	<del>Community Learning Centers</del>	
6	<del>Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>1,167,000</del>
8	<del>(23) "National Assessment of</del>	
9	<del>Educational Progress (NAEP)."</del>	
10	<del>Federal appropriation.....</del>	<del>148,000</del>
11	<del>(24) "Migrant Education</del>	
12	<del>Coordination Program."</del>	
13	<del>Federal appropriation.....</del>	<del>100,000</del>
14	<del>(25) "College Access Challenge</del>	
15	<del>Grant Program."</del>	
16	<del>Federal appropriation.....</del>	<del>6,494,000</del>
17	<del>(26) (Reserved).</del>	
18	<del>(27) "School Improvement</del>	
19	<del>Grants."</del>	
20	<del>Federal appropriation.....</del>	<del>60,000,000</del>
21	<del>(28) "Foreign Language</del>	
22	<del>Assistance."</del>	
23	<del>Federal appropriation.....</del>	<del>400,000</del>
24	<del>(29) "Even Start Migrant</del>	
25	<del>Education."</del>	
26	<del>Federal appropriation.....</del>	<del>400,000</del>
27	<del>(30) (Reserved).</del>	
28	<del>(31) (Reserved).</del>	
29	<del>(32) "Bridge Grant."</del>	
30	<del>Federal appropriation.....</del>	<del>45,000</del>

1 ~~For information and technology~~  
2 ~~improvement.~~

3 ~~State appropriation.....~~ 2,514,000

4 ~~The following Federal amounts are~~  
5 ~~appropriated to supplement the sum~~  
6 ~~appropriated for information and~~  
7 ~~technology improvement:~~

8 ~~(1) "Statewide Data System."~~  
9 ~~Federal appropriation.....~~ 1,008,000

10 ~~(2) "ARRA Statewide~~  
11 ~~Longitudinal Data System."~~  
12 ~~Federal appropriation.....~~ 9,284,000

13 ~~For PA assessment.~~  
14 ~~State appropriation.....~~ 11,590,000

15 ~~The following Federal amounts are~~  
16 ~~appropriated to supplement the sum~~  
17 ~~appropriated for PA assessment:~~

18 ~~(1) "Title VI Part A State~~  
19 ~~Assessment."~~  
20 ~~Federal appropriation.....~~ 12,018,000

21 ~~(2) "Grants for Enhanced~~  
22 ~~Assessment Instruments."~~  
23 ~~Federal appropriation.....~~ 6,383,000

24 ~~For the State Library, providing~~  
25 ~~reference services and administering~~  
26 ~~aid to public libraries.~~  
27 ~~State appropriation.....~~ 2,081,000

28 ~~The following Federal amounts are~~  
29 ~~appropriated to supplement the sum~~  
30 ~~appropriated for the State Library:~~

1       ~~(1) "LSTA Library~~  
2       ~~Development."~~  
3       ~~Federal appropriation.....~~                     ~~8,131,000~~  
4       ~~For programs of education and~~  
5       ~~training at youth development~~  
6       ~~centers and the monitoring of~~  
7       ~~programs of education and training~~  
8       ~~provided to incarcerated juveniles.~~  
9       ~~State appropriation.....~~                             ~~10,606,000~~  
10       ~~For payment of basic education~~  
11       ~~funding to school districts.~~  
12       ~~State appropriation.....~~                             ~~5,326,142,000~~  
13       ~~For PA Accountability Grants.~~  
14       ~~State appropriation.....~~                             ~~100,000,000~~  
15       ~~For the Pre K Counts Program.~~  
16       ~~State appropriation.....~~                             ~~83,620,000~~  
17       ~~For Head Start Supplemental~~  
18       ~~Assistance.~~  
19       ~~State appropriation.....~~                             ~~37,655,000~~  
20       ~~For teacher professional~~  
21       ~~development.~~  
22       ~~State appropriation.....~~                             ~~7,250,000~~  
23       ~~For adult and family literacy~~  
24       ~~programs, summer reading programs~~  
25       ~~and the adult high school diplomas~~  
26       ~~program.~~  
27       ~~State appropriation.....~~                             ~~12,413,000~~  
28       ~~The following Federal amounts are~~  
29       ~~appropriated to supplement the sum~~  
30       ~~appropriated for adult and family~~

1 ~~literacy programs:~~  
2 ~~(1) "Adult Basic Education~~  
3 ~~Local."~~  
4 ~~Federal appropriation.....~~ 21,000,000  
5 ~~For career and technical~~  
6 ~~education.~~  
7 ~~State appropriation.....~~ 62,000,000  
8 ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for career and~~  
11 ~~technical education:~~  
12 ~~(1) "Vocational Education~~  
13 ~~Local."~~  
14 ~~Federal appropriation.....~~ 53,000,000  
15 ~~For payments on account of annual~~  
16 ~~rental or sinking fund charges on~~  
17 ~~school buildings, including charter~~  
18 ~~schools.~~  
19 ~~State appropriation.....~~ 299,190,000  
20 ~~For payments on account of pupil~~  
21 ~~transportation.~~  
22 ~~State appropriation.....~~ 546,758,000  
23 ~~For payments on account of~~  
24 ~~nonpublic and charter school pupil~~  
25 ~~transportation.~~  
26 ~~State appropriation.....~~ 76,640,000  
27 ~~For payments on account of~~  
28 ~~special education of exceptional~~  
29 ~~children.~~  
30 ~~State appropriation.....~~ 1,026,815,000

~~1 The following Federal amounts are~~  
~~2 appropriated to supplement the sum~~  
~~3 appropriated for special education:~~  
~~4 (1) "Individuals with~~  
~~5 Disabilities Education Local."~~  
~~6 Federal appropriation..... 430,000,000~~  
~~7 (2) "ARRA Individuals with~~  
~~8 Disabilities Education Local."~~  
~~9 Federal appropriation..... 37,032,000~~  
~~10 For payments for early~~  
~~11 intervention services.~~  
~~12 State appropriation..... 198,116,000~~  
~~13 The following Federal amounts are~~  
~~14 appropriated to supplement the sum~~  
~~15 appropriated for payments for early~~  
~~16 intervention services:~~  
~~17 (1) "Individuals with~~  
~~18 Disabilities Education."~~  
~~19 Federal appropriation..... 16,000,000~~  
~~20 (2) "ARRA Individuals with~~  
~~21 Disabilities Education."~~  
~~22 Federal appropriation..... 1,571,000~~  
~~23 For payment for tuition to school~~  
~~24 districts providing education to~~  
~~25 nonresident orphaned children placed~~  
~~26 in private homes by the court and~~  
~~27 nonresident inmates of children's~~  
~~28 institutions.~~  
~~29 State appropriation..... 57,227,000~~  
~~30 For payments of annual fixed~~

1 ~~charges to school districts in lieu~~  
2 ~~of taxes for land acquired by the~~  
3 ~~Commonwealth for water conservation~~  
4 ~~or flood prevention.~~

5 State appropriation..... 194,000

6 ~~For payment for maintenance of~~  
7 ~~summer schools for school age~~  
8 ~~children of migrant laborers,~~  
9 ~~including child care services.~~

10 State appropriation..... 907,000

11 ~~For payments to Pennsylvania~~  
12 ~~Charter Schools for the Deaf and~~  
13 ~~Blind.~~

14 State appropriation..... 39,401,000

15 ~~For special education approved~~  
16 ~~private schools.~~

17 State appropriation..... 98,098,000

18 ~~For grants to school districts to~~  
19 ~~assist in meeting Federal matching~~  
20 ~~requirements for grants received~~  
21 ~~under the Federal Child Nutrition~~  
22 ~~Act and to aid in providing a food~~  
23 ~~program for needy children.~~

24 State appropriation..... 30,525,000

25 ~~The following Federal amounts are~~  
26 ~~appropriated to supplement the sum~~  
27 ~~appropriated for school food~~  
28 ~~services:~~

29 ~~(1) "Food and Nutrition~~  
30 ~~Local."~~

1	<del>Federal appropriation.....</del>	<del>534,799,000</del>
2	<del>(2) (Reserved).</del>	
3	<del>For School Nutrition Incentive</del>	
4	<del>Program.</del>	
5	<del>State appropriation.....</del>	<del>2,588,000</del>
6	<del>For payment of the Commonwealth's</del>	
7	<del>share of Federal Social Security</del>	
8	<del>taxes for public school employees.</del>	
9	<del>State appropriation.....</del>	<del>573,040,000</del>
10	<del>For payment of required</del>	
11	<del>contribution for public school</del>	
12	<del>employees' retirement.</del>	
13	<del>State appropriation.....</del>	<del>605,086,000</del>
14	<del>The following Federal amounts are</del>	
15	<del>appropriated for basic education:</del>	
16	<del>(1) "ESEA Title I Local."</del>	
17	<del>Federal appropriation.....</del>	<del>625,000,000</del>
18	<del>(2) "ARRA ESEA Title I</del>	
19	<del>Local."</del>	
20	<del>Federal appropriation.....</del>	<del>9,681,000</del>
21	<del>(3) (Reserved).</del>	
22	<del>(4) "Title II Improving</del>	
23	<del>Teacher Quality Local."</del>	
24	<del>Federal appropriation.....</del>	<del>130,000,000</del>
25	<del>(5) "Educational Technology</del>	
26	<del>Local."</del>	
27	<del>Federal appropriation.....</del>	<del>4,000,000</del>
28	<del>(6) (Reserved).</del>	
29	<del>(7) "Title IV 21st Century</del>	
30	<del>Community Learning Centers Local."</del>	

1	<del>Federal appropriation.....</del>	<del>36,460,000</del>
2	<del>(8) "Title III Language</del>	
3	<del>Instruction for LEP and Immigrant</del>	
4	<del>Students."</del>	
5	<del>Federal appropriation.....</del>	<del>16,532,000</del>
6	<del>(9) "Title VI Rural and Low</del>	
7	<del>Income Schools Local."</del>	
8	<del>Federal appropriation.....</del>	<del>1,000,000</del>
9	<del>(10) "ARRA School Improvement</del>	
10	<del>Programs Education Technology."</del>	
11	<del>Federal appropriation.....</del>	<del>2,860,000</del>
12	<del>(11) "ARRA ESEA Title I</del>	
13	<del>School Improvement."</del>	
14	<del>Federal appropriation.....</del>	<del>75,000,000</del>
15	<del>For services to nonpublic</del>	
16	<del>schools.</del>	
17	<del>State appropriation.....</del>	<del>87,257,000</del>
18	<del>For textbooks, instructional</del>	
19	<del>material and instructional equipment</del>	
20	<del>for nonpublic schools.</del>	
21	<del>State appropriation.....</del>	<del>26,543,000</del>
22	<del>For a subsidy to public</del>	
23	<del>libraries.</del>	
24	<del>State appropriation.....</del>	<del>53,507,000</del>
25	<del>To provide aid to the Free</del>	
26	<del>Library of Philadelphia and the</del>	
27	<del>Carnegie Library of Pittsburgh to</del>	
28	<del>meet the costs incurred in serving</del>	
29	<del>as regional libraries in the</del>	
30	<del>distribution of braille reading</del>	

~~1 materials, talking book machines and~~  
~~2 other reading materials to persons~~  
~~3 who are blind or otherwise disabled.~~  
~~4 State appropriation..... 2,729,000~~  
~~5 For library access.~~  
~~6 State appropriation..... 3,000,000~~  
~~7 For job training programs.~~  
~~8 State appropriation..... 3,410,000~~  
~~9 For safe school initiative.~~  
~~10 State appropriation..... 2,150,000~~  
~~11 For payment of approved operating~~  
~~12 expenses of community colleges.~~  
~~13 State appropriation..... 212,167,000~~  
~~14 For transfer to the Community~~  
~~15 College Capital Fund.~~  
~~16 State appropriation..... 46,369,000~~  
~~17 For community education councils.~~  
~~18 State appropriation..... 1,100,000~~  
~~19 Section 213. Department of~~  
~~20 Environmental Protection. The~~  
~~21 following amounts are appropriated~~  
~~22 to the Department of Environmental~~  
~~23 Protection:~~

	Federal	State
<del>24 For general government operations</del>		
<del>25 of the Department of Environmental</del>		
<del>26 Protection.</del>		
<del>27 State appropriation.....</del>		<del>10,969,000</del>
<del>28 For environmental program</del>		
<del>29 management.</del>		
<del>30 State appropriation.....</del>		<del>28,604,000</del>

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for environmental~~  
4 ~~program management:~~

5       ~~(1) "Coastal Zone Management."~~  
6       ~~Federal appropriation.....~~       ~~4,700,000~~

7       ~~(2) "Construction Management~~  
8 ~~Assistance Grants Administration."~~  
9       ~~Federal appropriation.....~~       ~~1,400,000~~

10       ~~(3) "Storm Water Permitting~~  
11 ~~Initiative."~~  
12       ~~Federal appropriation.....~~       ~~2,300,000~~

13       ~~(4) "Safe Drinking Water Act~~  
14 ~~Management."~~  
15       ~~Federal appropriation.....~~       ~~5,500,000~~

16       ~~(5) "Water Pollution Control~~  
17 ~~Grants Management."~~  
18       ~~Federal appropriation.....~~       ~~5,500,000~~

19       ~~(6) "Air Pollution Control~~  
20 ~~Grants Management."~~  
21       ~~Federal appropriation.....~~       ~~3,200,000~~

22       ~~(7) "Surface Mine Conservation."~~  
23       ~~Federal appropriation.....~~       ~~6,500,000~~

24       ~~(8) "Wetland Protection Fund."~~  
25       ~~Federal appropriation.....~~       ~~840,000~~

26       ~~(9) "Diagnostic X ray Equipment~~  
27 ~~Testing."~~  
28       ~~Federal appropriation.....~~       ~~550,000~~

29       ~~(10) "Water Quality Outreach~~  
30 ~~Operator Training."~~

1	<del>Federal appropriation.....</del>	<del>200,000</del>
2	<del>(11) "Water Quality Management</del>	
3	<del>Planning Grants."</del>	
4	<del>Federal appropriation.....</del>	<del>1,150,000</del>
5	<del>(11.1) "ARRA Water Quality</del>	
6	<del>Management Planning Grants."</del>	
7	<del>Federal appropriation.....</del>	<del>1,000,000</del>
8	<del>(12) "Small Operator's</del>	
9	<del>Assistance."</del>	
10	<del>Federal appropriation.....</del>	<del>2,000,000</del>
11	<del>(13) "Wellhead Protection Fund."</del>	
12	<del>Federal appropriation.....</del>	<del>250,000</del>
13	<del>(14) "Indoor Radon Abatement."</del>	
14	<del>Federal appropriation.....</del>	<del>600,000</del>
15	<del>(15) "Non Point Source</del>	
16	<del>Implementation 319(h)."</del>	
17	<del>Federal appropriation.....</del>	<del>12,800,000</del>
18	<del>(16) "Hydroelectric Power</del>	
19	<del>Conservation Fund."</del>	
20	<del>Federal appropriation.....</del>	<del>51,000</del>
21	<del>(17) "Survey Studies."</del>	
22	<del>Federal appropriation.....</del>	<del>5,000,000</del>
23	<del>(18) "ARRA Survey Studies."</del>	
24	<del>Federal appropriation.....</del>	<del>3,300,000</del>
25	<del>(19) "National Dam Safety."</del>	
26	<del>Federal appropriation.....</del>	<del>150,000</del>
27	<del>(20) "Training Reimbursement</del>	
28	<del>Program for Small Systems."</del>	
29	<del>Federal appropriation.....</del>	<del>3,500,000</del>
30	<del>(21) "State Energy Program</del>	

1 ~~(SEP)."~~

2 ~~Federal appropriation.....~~ ~~15,000,000~~

3 ~~(22) "ARRA State Energy~~

4 ~~Program."~~

5 ~~Federal appropriation.....~~ ~~70,000,000~~

6 ~~(23) "Pollution Prevention."~~

7 ~~Federal appropriation.....~~ ~~800,000~~

8 ~~(24) "Energy and Environmental~~

9 ~~Opportunities."~~

10 ~~Federal appropriation.....~~ ~~1,200,000~~

11 ~~(25) "Surface Mine~~

12 ~~Conservation."~~

13 ~~Federal appropriation.....~~ ~~680,000~~

14 ~~For the Chesapeake Bay Pollution~~

15 ~~Abatement Program.~~

16 ~~State appropriation.....~~ ~~2,826,000~~

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for the Chesapeake Bay~~

20 ~~Pollution Abatement Program:~~

21 ~~(1) "Chesapeake Bay Pollution~~

22 ~~Abatement."~~

23 ~~Federal appropriation.....~~ ~~6,200,000~~

24 ~~For environmental protection~~

25 ~~operations.~~

26 ~~State appropriation.....~~ ~~77,859,000~~

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for environmental~~

30 ~~protection operations:~~

1	<del>(1) "EPA Planning Grant</del>		
2	<del>Administration."</del>		
3	<del>Federal appropriation.....</del>	<del>8,400,000</del>	
4	<del>(2) "Water Pollution Control</del>		
5	<del>Grants."</del>		
6	<del>Federal appropriation.....</del>	<del>8,900,000</del>	
7	<del>(3) "Air Pollution Control</del>		
8	<del>Grants."</del>		
9	<del>Federal appropriation.....</del>	<del>4,075,000</del>	
10	<del>(4) "Surface Mine Control and</del>		
11	<del>Reclamation."</del>		
12	<del>Federal appropriation.....</del>	<del>11,344,000</del>	
13	<del>(5) "Training and Education of</del>		
14	<del>Underground Coal Miners."</del>		
15	<del>Federal appropriation.....</del>	<del>1,700,000</del>	
16	<del>(6) "Construction Management</del>		
17	<del>Assistance Grants."</del>		
18	<del>Federal appropriation.....</del>	<del>350,000</del>	
19	<del>(7) "Safe Drinking Water."</del>		
20	<del>Federal appropriation.....</del>	<del>5,700,000</del>	
21	<del>(8) "Oil Pollution Spills</del>		
22	<del>Removal."</del>		
23	<del>Federal appropriation.....</del>	<del>1,000,000</del>	
24	<del>For the black fly control</del>		
25	<del>project.</del>		
26	<del>State appropriation.....</del>		<del>3,452,000</del>
27	<del>For West Nile virus control.</del>		
28	<del>State appropriation.....</del>		<del>3,942,000</del>
29	<del>For sewage facilities planning</del>		
30	<del>grants.</del>		

1	<del>State appropriation.....</del>	<del>779,000</del>
2	<del>For sewage facilities enforcement</del>	
3	<del>grants.</del>	
4	<del>State appropriation.....</del>	<del>2,549,000</del>
5	<del>For payment of Pennsylvania's</del>	
6	<del>share of the expenses of the River</del>	
7	<del>Master for the Delaware River.</del>	
8	<del>State appropriation.....</del>	<del>85,000</del>
9	<del>For support of the Ohio River</del>	
10	<del>Basin Commission.</del>	
11	<del>State appropriation.....</del>	<del>13,000</del>
12	<del>For support of the Susquehanna</del>	
13	<del>River Basin Commission.</del>	
14	<del>State appropriation.....</del>	<del>643,000</del>
15	<del>For support of the Interstate</del>	
16	<del>Commission on the Potomac River</del>	
17	<del>Basin.</del>	
18	<del>State appropriation.....</del>	<del>48,000</del>
19	<del>For conduct of the Delaware River</del>	
20	<del>Basin Commission.</del>	
21	<del>State appropriation.....</del>	<del>993,000</del>
22	<del>For support of the Ohio River</del>	
23	<del>Valley Water Sanitation Commission.</del>	
24	<del>State appropriation.....</del>	<del>144,000</del>
25	<del>For support of the Chesapeake Bay</del>	
26	<del>Commission.</del>	
27	<del>State appropriation.....</del>	<del>241,000</del>
28	<del>For transfer to the Conservation</del>	
29	<del>District Fund.</del>	
30	<del>State appropriation.....</del>	<del>2,914,000</del>

1 ~~For payment of Pennsylvania's~~  
2 ~~share of the costs of the Interstate~~  
3 ~~Mining Commission.~~

4 ~~State appropriation.....~~ 32,000

5 ~~Section 214. Department of~~  
6 ~~General Services. The following~~

7 ~~amounts are appropriated to the~~

8 ~~Department of General Services:~~ Federal State

9 ~~For general government operations~~  
10 ~~of the Department of General~~  
11 ~~Services, including the~~  
12 ~~administration and operation of the~~  
13 ~~Capitol Police.~~

14 ~~State appropriation.....~~ 68,614,000

15 ~~For rental and municipal charges.~~

16 ~~State appropriation.....~~ 22,583,000

17 ~~For utility costs, including~~  
18 ~~implementation of third party shared~~  
19 ~~savings programs.~~

20 ~~State appropriation.....~~ 25,876,000

21 ~~For excess insurance coverage.~~

22 ~~State appropriation.....~~ 1,412,000

23 ~~For fire protection services for~~  
24 ~~the Capitol complex in Harrisburg.~~

25 ~~State appropriation.....~~ 496,000

26 ~~Section 215. Department of~~  
27 ~~Health. The following amounts are~~

28 ~~appropriated to the Department of~~

29 ~~Health:~~ Federal State

30 ~~For general government operations~~

1 ~~of the Department of Health.~~

2 ~~State appropriation.....~~ 22,692,000

3 ~~The following Federal amounts are~~  
4 ~~appropriated to supplement the sum~~  
5 ~~appropriated for general government~~  
6 ~~operations:~~

7 ~~(1) "WIC Administration and~~  
8 ~~Operation."~~

9 ~~Federal appropriation.....~~ 23,121,000

10 ~~(2) "Health Assessment."~~

11 ~~Federal appropriation.....~~ 535,000

12 ~~(3) "PHHSBG Administration and~~  
13 ~~Operation."~~

14 ~~Federal appropriation.....~~ 3,274,000

15 ~~(4) "SABG Administration and~~  
16 ~~Operation."~~

17 ~~Federal appropriation.....~~ 8,203,000

18 ~~(5) "MCHSBG Administration and~~  
19 ~~Operation."~~

20 ~~Federal appropriation.....~~ 15,576,000

21 ~~(6) "Adult Blood Lead~~  
22 ~~Epidemiology."~~

23 ~~Federal appropriation.....~~ 136,000

24 ~~(7) "EMS for Children."~~

25 ~~Federal appropriation.....~~ 155,000

26 ~~(8) "TB Administration and~~  
27 ~~Operation."~~

28 ~~Federal appropriation.....~~ 1,054,000

29 ~~(9) (Reserved).~~

30 ~~(10) "Lead Administration and~~

1	<del>Operation."</del>	
2	<del>Federal appropriation.....</del>	<del>1,343,000</del>
3	<del>(11) "AIDS Health Education</del>	
4	<del>Administration and Operation."</del>	
5	<del>Federal appropriation.....</del>	<del>4,358,000</del>
6	<del>(12) "Primary Care Cooperative</del>	
7	<del>Agreements."</del>	
8	<del>Federal appropriation.....</del>	<del>343,000</del>
9	<del>(13) "HIV/AIDS Surveillance."</del>	
10	<del>Federal appropriation.....</del>	<del>1,383,000</del>
11	<del>(14) "HIV Care Administration</del>	
12	<del>and Operation."</del>	
13	<del>Federal appropriation.....</del>	<del>3,637,000</del>
14	<del>(15) (Reserved).</del>	
15	<del>(16) "Substance Abuse Special</del>	
16	<del>Projects Administration and</del>	
17	<del>Operation."</del>	
18	<del>Federal appropriation.....</del>	<del>648,000</del>
19	<del>(17) "Rural Access to Emergency</del>	
20	<del>Devices."</del>	
21	<del>Federal appropriation.....</del>	<del>160,000</del>
22	<del>(18) "Cancer Prevention and</del>	
23	<del>Control."</del>	
24	<del>Federal appropriation.....</del>	<del>7,968,000</del>
25	<del>(19) "Environmental Public</del>	
26	<del>Health Tracking."</del>	
27	<del>Federal appropriation.....</del>	<del>1,707,000</del>
28	<del>(20) "Health Equity."</del>	
29	<del>Federal appropriation.....</del>	<del>225,000</del>
30	<del>(21) (Reserved).</del>	

1	<del>(22) "ARRA Lead</del>		
2	<del>Administration and Operation."</del>		
3	<del>Federal appropriation.....</del>	<del>74,000</del>	
4	<del>(23) "Strengthening Public</del>		
5	<del>Health Infrastructure."</del>		
6	<del>Federal appropriation.....</del>	<del>500,000</del>	
7	<del>For quality assurance.</del>		
8	<del>State appropriation.....</del>		<del>19,973,000</del>
9	<del>The following Federal amounts are</del>		
10	<del>appropriated to supplement the sum</del>		
11	<del>appropriated for quality assurance:</del>		
12	<del>(1) "Medicare Health Service</del>		
13	<del>Agency Certification."</del>		
14	<del>Federal appropriation.....</del>	<del>11,364,000</del>	
15	<del>(2) "Medicaid Certification."</del>		
16	<del>Federal appropriation.....</del>	<del>6,500,000</del>	
17	<del>For chronic care management.</del>		
18	<del>State appropriation.....</del>		<del>1,000,000</del>
19	<del>For vital statistics.</del>		
20	<del>State appropriation.....</del>		<del>6,449,000</del>
21	<del>The following Federal amounts are</del>		
22	<del>appropriated to supplement the sum</del>		
23	<del>appropriated for vital statistics:</del>		
24	<del>(1) "Cooperative Health</del>		
25	<del>Statistics."</del>		
26	<del>Federal appropriation.....</del>	<del>1,653,000</del>	
27	<del>(2) "Health Statistics."</del>		
28	<del>Federal appropriation.....</del>	<del>167,000</del>	
29	<del>For the State Laboratory.</del>		
30	<del>State appropriation.....</del>		<del>3,606,000</del>

1     ~~The following Federal amounts are~~  
2     ~~appropriated to supplement the sum~~  
3     ~~appropriated for the State~~  
4     ~~Laboratory:~~

5         ~~(1) "Clinical Laboratory~~  
6     ~~Improvement."~~

7         ~~Federal appropriation.....~~             ~~678,000~~

8         ~~(2) "Epidemiology and Laboratory~~  
9     ~~Surveillance and Response."~~

10         ~~Federal appropriation.....~~             ~~3,500,000~~

11         ~~(3) "Food Emergency Response."~~

12         ~~Federal appropriation.....~~             ~~290,000~~

13         ~~For the State health care~~  
14     ~~centers.~~

15         ~~State appropriation.....~~                     ~~19,173,000~~

16     ~~The following Federal amounts are~~  
17     ~~appropriated to supplement the sum~~  
18     ~~appropriated for the State health~~  
19     ~~care centers:~~

20         ~~(1) "Disease Control~~  
21     ~~Immunization Program Project~~  
22     ~~Grants."~~

23         ~~Federal appropriation.....~~             ~~11,571,000~~

24         ~~(2) "ARRA Disease Control~~  
25     ~~Immunization Program Project~~  
26     ~~Grants."~~

27         ~~Federal appropriation.....~~             ~~800,000~~

28         ~~(3) "PHHSBG Block Program~~  
29     ~~Services."~~

30         ~~Federal appropriation.....~~             ~~4,231,000~~



1	<del>(1) "Loan Repayment Program."</del>	
2	<del>Federal appropriation.....</del>	<del>312,000</del>
3	<del>(2) "Rural Hospital Flexibility</del>	
4	<del>Program."</del>	
5	<del>Federal appropriation.....</del>	<del>558,000</del>
6	<del>(3) "ARRA Health Professions</del>	
7	<del>Workforce Development."</del>	
8	<del>Federal appropriation.....</del>	<del>315,000</del>
9	<del>For screening of newborns.</del>	
10	<del>State appropriation.....</del>	<del>4,152,000</del>
11	<del>For cancer screening services.</del>	
12	<del>State appropriation.....</del>	<del>2,563,000</del>
13	<del>For AIDS programs.</del>	
14	<del>State appropriation.....</del>	<del>5,388,000</del>
15	<del>The following Federal amounts are</del>	
16	<del>appropriated to supplement the sum</del>	
17	<del>appropriated for AIDS programs:</del>	
18	<del>(1) "AIDS Health Education."</del>	
19	<del>Federal appropriation.....</del>	<del>1,480,000</del>
20	<del>(2) "HIV Care."</del>	
21	<del>Federal appropriation.....</del>	<del>12,000,000</del>
22	<del>(3) "Housing Opportunities for</del>	
23	<del>People with AIDS."</del>	
24	<del>Federal appropriation.....</del>	<del>2,293,000</del>
25	<del>For regional cancer institutes.</del>	
26	<del>State appropriation.....</del>	<del>450,000</del>
27	<del>For rural cancer outreach.</del>	
28	<del>State appropriation.....</del>	<del>45,000</del>
29	<del>For reimbursement to school</del>	
30	<del>districts on account of health</del>	

1 ~~services.~~

2 ~~State appropriation.....~~ 37,620,000

3 ~~For maintenance of local health~~

4 ~~departments.~~

5 ~~State appropriation.....~~ 27,029,000

6 ~~For local health departments for~~

7 ~~environmental health services.~~

8 ~~State appropriation.....~~ 7,431,000

9 ~~For maternal and child health~~

10 ~~services.~~

11 ~~State appropriation.....~~ 896,000

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for maternal and child~~

15 ~~health:~~

16 ~~(1) "MCH Lead Poisoning~~

17 ~~Prevention and Abatement."~~

18 ~~Federal appropriation.....~~ 3,178,000

19 ~~(2) "ARRA MCH Lead Poisoning~~

20 ~~Prevention and Abatement."~~

21 ~~Federal appropriation.....~~ 348,000

22 ~~(3) "MCHSBG Program Services,"~~

23 ~~including \$150,000 for epilepsy~~

24 ~~services.~~

25 ~~Federal appropriation.....~~ 15,282,000

26 ~~(4) "Special Supplemental Food~~

27 ~~Service Program for Women, Infants~~

28 ~~and Children (WIC)." In addition to~~

29 ~~the specific amounts appropriated~~

30 ~~herein, all other moneys received~~

1 ~~from the Federal Government for the~~  
2 ~~Special Supplemental Food Service~~  
3 ~~Program for Women, Infants and~~  
4 ~~Children are hereby appropriated to~~  
5 ~~the program.~~

6 ~~Federal appropriation.....~~ 303,000,000

7 ~~(5) "ARRA Special Supplemental~~  
8 ~~Food Service Program for Women,~~  
9 ~~Infants and Children (WIC)." In~~  
10 ~~addition to the specific amounts~~  
11 ~~appropriated herein, all other~~  
12 ~~moneys received from the Federal~~  
13 ~~Government for the Special~~  
14 ~~Supplemental Food Service Program~~  
15 ~~for Women, Infants and Children are~~  
16 ~~hereby appropriated to the program.~~

17 ~~Federal appropriation.....~~ 762,000

18 ~~(6) "Abstinence Education."~~

19 ~~Federal appropriation.....~~ 2,465,000

20 ~~(7) "Traumatic Brain Injury."~~

21 ~~Federal appropriation.....~~ 294,000

22 ~~(8) "Environmental Assessment~~  
23 ~~Child Lead Poisoning."~~

24 ~~Federal appropriation.....~~ 174,000

25 ~~(9) (Reserved).~~

26 ~~(10) "Family Health Special~~  
27 ~~Projects."~~

28 ~~Federal appropriation.....~~ 3,619,000

29 ~~(11) "Screening Newborns."~~

30 ~~Federal appropriation.....~~ 843,000

1       ~~(12) (Reserved).~~

2       ~~(13) "Newborn Hearing Screening~~  
3 ~~and Intervention."~~

4       Federal appropriation.....               450,000

5       ~~(14) "Teenage Pregnancy~~  
6 ~~Prevention."~~

7       Federal appropriation.....               5,297,000

8       ~~For transition for Department of~~  
9 ~~Drug and Alcohol Programs.~~

10       State appropriation.....               1,000,000

11       ~~For grants to counties and~~  
12 ~~private facilities to finance drug~~  
13 ~~and alcohol abuse treatment and~~  
14 ~~prevention programs and for~~  
15 ~~Statewide development of an~~  
16 ~~information technology~~  
17 ~~infrastructure for the State.~~

18       State appropriation.....               40,698,000

19       ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for alcohol and drug~~  
22 ~~grant programs:~~

23       ~~(1) "SABG Drug and Alcohol~~  
24 ~~Services."~~

25       Federal appropriation.....               54,188,000

26       ~~(2) "Substance Abuse Special~~  
27 ~~Project Grants."~~

28       Federal appropriation.....               3,269,000

29       ~~(3) "Access to Recovery."~~

30       Federal appropriation.....               3,746,000

~~1 For tuberculosis screening and~~  
~~2 treatment.~~  
~~3 State appropriation..... 853,000~~  
~~4 The following Federal amounts are~~  
~~5 appropriated to supplement the sum~~  
~~6 appropriated for tuberculosis~~  
~~7 screening and treatment:~~  
~~8 (1) "Tuberculosis Control~~  
~~9 Program."~~  
~~10 Federal appropriation..... 198,000~~  
~~11 For services to children with~~  
~~12 special needs.~~  
~~13 State appropriation..... 1,150,000~~  
~~14 For regional poison control~~  
~~15 centers.~~  
~~16 State appropriation..... 475,000~~  
~~17 For biotechnology research.~~  
~~18 State appropriation..... 1,400,000~~  
~~19 For health research.~~  
~~20 State appropriation..... 59,861,000~~  
~~21 For tobacco use prevention and~~  
~~22 cessation.~~  
~~23 State appropriation..... 14,177,000~~  
~~24 For renal dialysis services.~~  
~~25 State appropriation..... 6,779,000~~  
~~26 For special medical programs.~~  
~~27 State appropriation..... 3,433,000~~  
~~28 Section 216. Insurance~~  
~~29 Department. The following amounts~~  
~~30 are appropriated to the Insurance~~

1 Department:	Federal	State
2 <del>For general government operations</del>		
3 <del>of the Insurance Department.</del>		
4 <del>State appropriation.....</del>		18,482,000
5 <del>The following Federal amounts are</del>		
6 <del>appropriated to supplement the sum</del>		
7 <del>appropriated for general government</del>		
8 <del>operations of the Insurance</del>		
9 <del>Department:</del>		
10 <del>(1) "High Risk Pool</del>		
11 <del>Administration."</del>		
12 <del>Federal appropriation.....</del>	6,730,000	
13 <del>(2) "Consumer Assistance</del>		
14 <del>Program."</del>		
15 <del>Federal appropriation.....</del>	1,420,000	
16 <del>(3) "PA Exchange Grant."</del>		
17 <del>Federal appropriation.....</del>	1,000,000	
18 <del>For Children's Health Insurance</del>		
19 <del>Administration.</del>		
20 <del>State appropriation.....</del>		4,856,000
21 <del>The following Federal amounts are</del>		
22 <del>appropriated to supplement the sum</del>		
23 <del>appropriated for children's health</del>		
24 <del>insurance administration:</del>		
25 <del>(1) "Children's Health Insurance</del>		
26 <del>Administration."</del>		
27 <del>Federal appropriation.....</del>	7,212,000	
28 <del>For children's health insurance.</del>		
29 <del>State appropriation.....</del>		97,365,000
30 <del>The following Federal amounts are</del>		

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for children's health~~  
3 ~~insurance:~~

4 -  
5 -

6 ~~(1) "Children's Health Insurance~~  
7 ~~Program."~~

8 ~~Federal appropriation.....~~ 303,142,000

9 ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for the Insurance~~  
12 ~~Department:~~

13 ~~(1) "High Risk Pool."~~

14 ~~Federal appropriation.....~~ 82,260,000

15 ~~(2) "Health Insurance Premium~~  
16 ~~Review."~~

17 ~~Federal appropriation.....~~ 1,000,000

18 ~~Section 217. Department of Labor~~  
19 ~~and Industry. The following amounts~~  
20 ~~are appropriated to the Department~~  
21 ~~of Labor and Industry:~~

Federal State

22 ~~For general government operations~~  
23 ~~of the Department of Labor and~~  
24 ~~Industry.~~

25 ~~State appropriation.....~~ 13,221,000

26 ~~The following Federal amounts are~~  
27 ~~appropriated to supplement the sum~~  
28 ~~appropriated for general government~~  
29 ~~operations:~~

30 ~~(1) "Workforce Investment Act~~

1 ~~Administration."~~

2 ~~Federal appropriation.....~~ ~~11,000,000~~

3 ~~(2) "ARRA Workforce Investment~~

4 ~~Act Administration."~~

5 ~~Federal appropriation.....~~ ~~400,000~~

6 ~~(3) "Community Service and~~

7 ~~Corps."~~

8 ~~Federal appropriation.....~~ ~~10,266,000~~

9 ~~(4) (Reserved).~~

10 ~~(5) "Disability Determination."~~

11 ~~Federal appropriation.....~~ ~~140,064,000~~

12 ~~(6) "New Hires."~~

13 ~~Federal appropriation.....~~ ~~1,581,000~~

14 ~~For occupational and industrial~~

15 ~~safety.~~

16 ~~State appropriation.....~~ ~~9,730,000~~

17 ~~For PENNSAFE.~~

18 ~~State appropriation.....~~ ~~1,042,000~~

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for PENNSAFE:~~

22 ~~(1) "Underground Utility Line~~

23 ~~Protection."~~

24 ~~Federal appropriation.....~~ ~~500,000~~

25 ~~For occupational disease~~

26 ~~payments.~~

27 ~~State appropriation.....~~ ~~935,000~~

28 ~~For transfer to the Vocational~~

29 ~~Rehabilitation Fund for work of the~~

30 ~~State Board of Vocational~~

1 ~~Rehabilitation.~~

2     ~~State appropriation.....~~ 40,473,000

3     ~~For supported employment.~~

4     ~~State appropriation.....~~ 418,000

5     ~~For centers for independent~~

6 ~~living, including independent living~~

7 ~~services purchased by Office of~~

8 ~~Vocational Rehabilitation District~~

9 ~~Offices.~~

10     ~~State appropriation.....~~ 2,033,000

11     ~~To carry out the provisions of~~

12 ~~section 306(h) of the act of June 2,~~

13 ~~1915 (P.L.736, No.338), known as the~~

14 ~~Workers' Compensation Act.~~

15     ~~State appropriation.....~~ 1,079,000

16     ~~For an assistive technology~~

17 ~~program to benefit persons with~~

18 ~~disabilities and older~~

19 ~~Pennsylvanians.~~

20     ~~State appropriation.....~~ 810,000

21     ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for employment~~

24 ~~services:~~

25     ~~(1) "Reed Act Unemployment~~

26 ~~Insurance." For administrative~~

27 ~~expenses of the unemployment~~

28 ~~insurance program.~~

29     ~~Federal appropriation.....~~ 12,000,000

30     ~~(2) "Reed Act Employment~~

1 ~~Services and Unemployment~~

2 ~~Insurance."~~

3 ~~(a) For administrative expenses~~  
4 ~~of the public employment offices and~~  
5 ~~unemployment insurance program,~~  
6 ~~including staff and related costs to~~  
7 ~~provide reemployment services to~~  
8 ~~unemployment claimants to enhance~~  
9 ~~the public employment service and PA~~  
10 ~~CareerLink service delivery systems~~  
11 ~~and to train and give technical~~  
12 ~~assistance and professional~~  
13 ~~development to staff who deliver~~  
14 ~~employment and workforce services.~~

15 ~~(b) For administrative expenses~~  
16 ~~of unemployment insurance program,~~  
17 ~~including improvements to the~~  
18 ~~unemployment insurance program's~~  
19 ~~information processing and~~  
20 ~~telecommunications systems and~~  
21 ~~applications; staffing; service~~  
22 ~~contracts and technology to address~~  
23 ~~the unemployment compensation~~  
24 ~~program appeals workload; and~~  
25 ~~interest payments on loans.~~

26 ~~Federal appropriation.....~~ 70,000,000

27 ~~(3) (Reserved).~~

28 ~~(4) "WIA Adult Employment and~~  
29 ~~Training."~~

30 ~~Federal appropriation.....~~ 60,000,000

1       ~~(5) (Reserved).~~

2       ~~(6) "WIA Youth Employment and~~  
3 ~~Training."~~

4       ~~Federal appropriation.....~~       ~~52,000,000~~

5       ~~(7) (Reserved).~~

6       ~~(8) "WIA Statewide~~  
7 ~~Activities."~~

8       ~~Federal appropriation.....~~       ~~23,000,000~~

9       ~~(9) (Reserved).~~

10       ~~(10) "WIA Dislocated Workers."~~

11       ~~Federal appropriation.....~~       ~~109,000,000~~

12       ~~(11) "ARRA WIA Dislocated~~  
13 ~~Workers."~~

14       ~~Federal appropriation.....~~       ~~5,600,000~~

15       ~~(12) "WIA Veterans Employment~~  
16 ~~and Training."~~

17       ~~Federal appropriation.....~~       ~~900,000~~

18       ~~(13) "TANFDBG Youth Employment~~  
19 ~~and Training."~~

20       ~~Federal appropriation.....~~       ~~15,000,000~~

21       ~~(14) "Affordable Care."~~

22       ~~Federal appropriation.....~~       ~~150,000~~

23       ~~Section 218. Department of~~  
24 ~~Military and Veterans Affairs. The~~  
25 ~~following sums are appropriated to~~  
26 ~~the Department of Military and~~  
27 ~~Veterans Affairs:~~                               ~~Federal~~               ~~State~~

28       ~~For general government operations~~  
29 ~~of the Department of Military and~~  
30 ~~Veterans Affairs.~~

1	State appropriation.....	17,939,000
2	<del>The following Federal amounts are</del>	
3	<del>appropriated to supplement the sum</del>	
4	<del>appropriated for general government</del>	
5	<del>operations:</del>	
6	<del>(1) "Facilities Maintenance."</del>	
7	<del>Federal appropriation.....</del>	<del>77,685,000</del>
8	<del>(2) "Federal Construction</del>	
9	<del>Grants."</del>	
10	<del>Federal appropriation.....</del>	<del>180,000,000</del>
11	<del>(3) "ARRA Facilities</del>	
12	<del>Maintenance."</del>	
13	<del>Federal appropriation.....</del>	<del>5,000,000</del>
14	<del>(4) "ARRA Federal Construction</del>	
15	<del>Grants."</del>	
16	<del>Federal appropriation.....</del>	<del>20,000,000</del>
17	<del>For maintenance and security.</del>	
18	<del>State appropriation.....</del>	<del>218,000</del>
19	<del>For armory maintenance and</del>	
20	<del>repair.</del>	
21	<del>State appropriation.....</del>	<del>446,000</del>
22	<del>For supplemental life insurance</del>	
23	<del>premiums.</del>	
24	<del>State appropriation.....</del>	<del>368,000</del>
25	<del>For honor guards for burials of</del>	
26	<del>veterans.</del>	
27	<del>State appropriation.....</del>	<del>100,000</del>
28	<del>For special State duty costs for</del>	
29	<del>missions which are performed to</del>	
30	<del>alleviate disasters or emergencies.</del>	

1	<del>State appropriation.....</del>	<del>35,000</del>
2	<del>For the operation and maintenance</del>	
3	<del>of the veterans homes.</del>	
4	<del>State appropriation.....</del>	<del>90,290,000</del>
5	<del>The following Federal amounts are</del>	
6	<del>appropriated to supplement the sum</del>	
7	<del>appropriated for the veterans homes:</del>	
8	<del>(1) "Operations and</del>	
9	<del>Maintenance."</del>	
10	<del>Federal appropriation.....</del>	<del>41,474,000</del>
11	<del>(2) "Medicare Services."</del>	
12	<del>Federal appropriation.....</del>	<del>675,000</del>
13	<del>(3) "Enhanced Veterans</del>	
14	<del>Reimbursement."</del>	
15	<del>Federal appropriation.....</del>	<del>13,548,000</del>
16	<del>For payment of gratuities for the</del>	
17	<del>education of children of certain</del>	
18	<del>veterans.</del>	
19	<del>State appropriation.....</del>	<del>102,000</del>
20	<del>For transfer to the Educational</del>	
21	<del>Assistance Program Fund.</del>	
22	<del>State appropriation.....</del>	<del>13,000,000</del>
23	<del>For assistance to veterans who</del>	
24	<del>are ill or disabled and without</del>	
25	<del>means of support.</del>	
26	<del>State appropriation.....</del>	<del>412,000</del>
27	<del>For pensions for veterans blinded</del>	
28	<del>through service connected injuries</del>	
29	<del>or disease.</del>	
30	<del>State appropriation.....</del>	<del>222,000</del>

1 ~~To provide for pensions for~~  
2 ~~paralyzed veterans as required by 51-~~  
3 ~~Pa.C.S. § 7702 (relating to~~  
4 ~~paralyzed veteran's pension).~~

5 ~~State appropriation.....~~ 425,000

6 ~~For payment of pensions to~~  
7 ~~dependents of soldiers of the~~  
8 ~~Pennsylvania National Guard killed~~  
9 ~~in the line of duty.~~

10 ~~State appropriation.....~~ 5,000

11 ~~For disabled American veterans'~~  
12 ~~transportation.~~

13 ~~State appropriation.....~~ 339,000

14 ~~For veterans outreach services.~~

15 ~~State appropriation.....~~ 1,632,000

16 ~~Section 219. Department of~~  
17 ~~Public Welfare. The following sums~~  
18 ~~are appropriated to the Department~~

19 ~~of Public Welfare:~~ Federal State

20 ~~For general government operations~~  
21 ~~of the Department of Public Welfare.~~

22 ~~State appropriation.....~~ 60,230,000

23 ~~The following Federal amounts are~~  
24 ~~appropriated to supplement the sum~~  
25 ~~appropriated for general government~~  
26 ~~operations:~~

27 ~~(1) "Child Welfare Services~~  
28 ~~Administration."~~

29 ~~Federal appropriation.....~~ 1,072,000

30 ~~(2) "Child Welfare Title IV E~~

1	<del>Administration."</del>	
2	<del>Federal appropriation.....</del>	<del>5,021,000</del>
3	<del>(3) "CCDFBG Administration."</del>	
4	<del>Federal appropriation.....</del>	<del>13,754,000</del>
5	<del>(4) "Medical Assistance</del>	
6	<del>Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>24,348,000</del>
8	<del>(5) "TANFBG Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>4,980,000</del>
10	<del>(6) "Food Stamps</del>	
11	<del>Administration."</del>	
12	<del>Federal appropriation.....</del>	<del>5,158,000</del>
13	<del>(7) "Developmental Disabilities</del>	
14	<del>Basic Support."</del>	
15	<del>Federal appropriation.....</del>	<del>4,058,000</del>
16	<del>(8) "Refugees and Persons</del>	
17	<del>Seeking Asylum Administration."</del>	
18	<del>Federal appropriation.....</del>	<del>1,674,000</del>
19	<del>(9) "MHSBG Administration."</del>	
20	<del>Federal appropriation.....</del>	<del>273,000</del>
21	<del>(10) "SSBG Administration."</del>	
22	<del>Federal appropriation.....</del>	<del>3,641,000</del>
23	<del>(11) "Community Based Family</del>	
24	<del>Resource and Support</del>	
25	<del>Administration."</del>	
26	<del>Federal appropriation.....</del>	<del>689,000</del>
27	<del>(12) "Medical Assistance</del>	
28	<del>Infrastructure."</del>	
29	<del>Federal appropriation.....</del>	<del>5,600,000</del>
30	<del>(13) "ARRA Early Learning</del>	

1 Council."

2 ~~Federal appropriation.....~~ ~~1,900,000~~

3 ~~(14) "ARRA Early Headstart."~~

4 ~~Federal appropriation.....~~ ~~1,355,000~~

5 ~~(15) "Disabled Education"~~

6 Administration."

7 ~~Federal appropriation.....~~ ~~1,024,000~~

8 ~~(16) "MCHSBC Administration."~~

9 ~~Federal appropriation.....~~ ~~208,000~~

10 ~~For information systems.~~

11 ~~State appropriation.....~~ ~~49,631,000~~

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for information~~

15 ~~systems:~~

16 ~~(1) "Medical Assistance~~

17 ~~Information Systems."~~

18 ~~Federal appropriation.....~~ ~~64,694,000~~

19 ~~(2) "Child Welfare Title IV E~~

20 ~~Information Systems."~~

21 ~~Federal appropriation.....~~ ~~1,441,000~~

22 ~~(3) "TANFBG Information~~

23 ~~Systems."~~

24 ~~Federal appropriation.....~~ ~~9,327,000~~

25 ~~(4) "Food Stamps Information~~

26 ~~Systems."~~

27 ~~Federal appropriation.....~~ ~~13,712,000~~

28 ~~(5) "Child Support Enforcement~~

29 ~~Information Systems."~~

30 ~~Federal appropriation.....~~ ~~10,560,000~~

1 ~~For Statewide operations related~~  
2 ~~to county administration of the~~  
3 ~~public assistance and medical~~  
4 ~~assistance programs.~~

5 ~~State appropriation.....~~ 33,124,000

6 ~~The following Federal amounts are~~  
7 ~~appropriated to supplement the sum~~  
8 ~~appropriated for Statewide~~  
9 ~~operations relating to county~~  
10 ~~administration:~~

11 ~~(1) "TANFBG Statewide."~~  
12 ~~Federal appropriation.....~~ 2,150,000

13 ~~(2) "Medical Assistance~~  
14 ~~Statewide."~~  
15 ~~Federal appropriation.....~~ 36,950,000

16 ~~(3) "Food Stamps Statewide."~~  
17 ~~Federal appropriation.....~~ 37,914,000

18 ~~(4) "Ryan White Statewide."~~  
19 ~~Federal appropriation.....~~ 753,000

20 ~~(5) "ARRA Health Information~~  
21 ~~Technology."~~  
22 ~~Federal appropriation.....~~ 14,940,000

23 ~~(6) "CHIPRA Statewide."~~  
24 ~~Federal appropriation.....~~ 3,444,000

25 ~~For county assistance office~~  
26 ~~operations related to administration~~  
27 ~~of the public assistance and medical~~  
28 ~~assistance programs.~~

29 ~~State appropriation.....~~ 262,470,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for county assistance~~  
3 ~~offices:~~

4 ~~(1) "TANFBG County Assistance~~  
5 ~~Offices."~~

6 ~~Federal appropriation.....~~ 64,190,000

7 ~~(2) "Medical Assistance County~~  
8 ~~Assistance Offices."~~

9 ~~Federal appropriation.....~~ 87,580,000

10 ~~(3) "Food Stamps County~~  
11 ~~Assistance Offices."~~

12 ~~Federal appropriation.....~~ 97,937,000

13 ~~(4) "SSBG County Assistance~~  
14 ~~Offices."~~

15 ~~Federal appropriation.....~~ 6,262,000

16 ~~(5) "LIHEABG Administration~~  
17 ~~and Audit Costs." In addition to the~~  
18 ~~specific amounts appropriated~~  
19 ~~herein, all other moneys received~~  
20 ~~from the Federal Government for the~~  
21 ~~administration of the LIHEAP~~  
22 ~~program, either through an increase~~  
23 ~~in the regular program or pursuant~~  
24 ~~to a Presidential release of~~  
25 ~~contingency funds, are hereby~~  
26 ~~appropriated to this program.~~

27 ~~Federal appropriation.....~~ 22,000,000

28 ~~For child support enforcement.~~

29 ~~State appropriation.....~~ 13,935,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for child support~~  
3 ~~enforcement:~~

4 ~~(1) "Child Support Enforcement~~  
5 ~~Program Title IV D."~~

6 ~~Federal appropriation.....~~ 153,697,000

7 ~~For New Directions.~~

8 ~~State appropriation.....~~ 17,357,000

9 ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for New Directions:~~

12 ~~(1) "TANFBG New Directions."~~

13 ~~Federal appropriation.....~~ 124,287,000

14 ~~(2) "Medical Assistance New~~  
15 ~~Directions."~~

16 ~~Federal appropriation.....~~ 4,450,000

17 ~~(3) "Food Stamps New~~  
18 ~~Directions."~~

19 ~~Federal appropriation.....~~ 11,129,000

20 ~~For youth development~~  
21 ~~institutions and forestry camps.~~

22 ~~State appropriation.....~~ 73,476,000

23 ~~The following Federal amounts are~~  
24 ~~appropriated to supplement the sum~~  
25 ~~appropriated for youth development~~  
26 ~~institutions:~~

27 ~~(1) "SSBG Basic Institutional~~  
28 ~~Programs."~~

29 ~~Federal appropriation.....~~ 10,000,000

30 ~~(2) "Food Nutrition Services."~~

1	<del>Federal appropriation.....</del>	<del>975,000</del>
2	<del>For mental health services,</del>	
3	<del>including grants to counties</del>	
4	<del>exclusive of capital improvements.</del>	
5	<del>State appropriation.....</del>	<del>713,344,000</del>
6	<del>The following Federal amounts are</del>	
7	<del>appropriated to supplement the sum</del>	
8	<del>appropriated for mental health</del>	
9	<del>services:</del>	
10	<del>(1) "Medical Assistance Mental</del>	
11	<del>Health."</del>	
12	<del>Federal appropriation.....</del>	<del>207,998,000</del>
13	<del>(2) "Medicare Services State</del>	
14	<del>Mental Hospitals."</del>	
15	<del>Federal appropriation.....</del>	<del>26,664,000</del>
16	<del>(3) "Homeless Mentally Ill."</del>	
17	<del>Federal appropriation.....</del>	<del>2,265,000</del>
18	<del>(4) "MHSBG Community Mental</del>	
19	<del>Health Services."</del>	
20	<del>Federal appropriation.....</del>	<del>14,213,000</del>
21	<del>(5) "SSBG Community Mental</del>	
22	<del>Health Services."</del>	
23	<del>Federal appropriation.....</del>	<del>10,366,000</del>
24	<del>(6) "Suicide Prevention."</del>	
25	<del>Federal appropriation.....</del>	<del>500,000</del>
26	<del>(7) "Mental Health Data</del>	
27	<del>Infrastructure."</del>	
28	<del>Federal appropriation.....</del>	<del>169,000</del>
29	<del>(8) "Jail Diversion and Trauma</del>	
30	<del>Recovery."</del>	

1	<del>Federal appropriation.....</del>	<del>414,000</del>	
2	<del>(9) "Child Mental Health</del>		
3	<del>Initiative."</del>		
4	<del>Federal appropriation.....</del>	<del>2,000,000</del>	
5	<del>(10) "Mental Health</del>		
6	<del>Transformation Grant."</del>		
7	<del>Federal appropriation.....</del>	<del>750,000</del>	
8	<del>(11) "Justice and Mental Health</del>		
9	<del>Collaboration Program."</del>		
10	<del>Federal appropriation.....</del>	<del>200,000</del>	
11	<del>For Intellectual Disabilities</del>		
12	<del>State Centers.</del>		
13	<del>State appropriation.....</del>		<del>107,384,000</del>
14	<del>The following Federal amounts are</del>		
15	<del>appropriated to supplement the sum</del>		
16	<del>appropriated for Intellectual</del>		
17	<del>Disabilities State Centers:</del>		
18	<del>(1) "Medical Assistance State</del>		
19	<del>Centers."</del>		
20	<del>Federal appropriation.....</del>	<del>166,161,000</del>	
21	<del>(2) "Medicare Services State</del>		
22	<del>Centers."</del>		
23	<del>Federal appropriation.....</del>	<del>756,000</del>	
24	<del>For cash assistance grants,</del>		
25	<del>including employment and training</del>		
26	<del>and supportive services for cash</del>		
27	<del>assistance recipients.</del>		
28	<del>State appropriation.....</del>		<del>240,587,000</del>
29	<del>The following Federal amounts are</del>		
30	<del>appropriated to supplement the sum</del>		

1 ~~appropriated for cash assistance:~~  
2 ~~(1) "TANFDBG Cash Grants."~~  
3 ~~Federal appropriation.....~~ 283,710,000  
4 ~~(2) "Other Federal Support~~  
5 ~~Cash Grants."~~  
6 ~~Federal appropriation.....~~ 33,551,000  
7 ~~(3) "LIHEABG Program." In~~  
8 ~~addition to the specific amounts~~  
9 ~~appropriated herein, all other~~  
10 ~~moneys received from the Federal~~  
11 ~~Government for the LIHEAP program,~~  
12 ~~either through an increase in the~~  
13 ~~regular program or pursuant to a~~  
14 ~~Presidential release of contingency~~  
15 ~~funds, are hereby appropriated to~~  
16 ~~this program.~~  
17 ~~Federal appropriation.....~~ 320,000,000  
18 ~~(4) "Refugees and Persons~~  
19 ~~Seeking Asylum Social Services."~~  
20 ~~Federal appropriation.....~~ 9,785,000  
21 ~~For supplemental grants to the~~  
22 ~~aged, blind and disabled.~~  
23 ~~State appropriation.....~~ 150,029,000  
24 ~~For payment to the Federal~~  
25 ~~Government for the Medicare drug~~  
26 ~~program.~~  
27 ~~State appropriation.....~~ 480,003,000  
28 ~~For medical assistance payments~~  
29 ~~outpatient services, exclusive of~~  
30 ~~outpatient services provided through~~

1 ~~capitation plans.~~

2 ~~State appropriation.....~~ 612,860,000

3 ~~The following Federal amounts are~~  
4 ~~appropriated to supplement the sum~~  
5 ~~appropriated for medical assistance~~  
6 ~~—outpatient:~~

7 ~~(1) "Medical Assistance~~  
8 ~~Outpatient."~~

9 ~~Federal appropriation.....~~ 1,134,809,000

10 ~~For medical assistance payments~~  
11 ~~inpatient, exclusive of inpatient~~  
12 ~~services provided through capitation~~  
13 ~~plans.~~

14 ~~State appropriation.....~~ 319,821,000

15 ~~The following Federal amounts are~~  
16 ~~appropriated to supplement the sum~~  
17 ~~appropriated for medical assistance~~  
18 ~~—inpatient services:~~

19 ~~(1) "Medical Assistance~~  
20 ~~Inpatient."~~

21 ~~Federal appropriation.....~~ 796,074,000

22 ~~(2) "ARRA Medical Assistance~~  
23 ~~Health Information Technology."~~

24 ~~Federal appropriation.....~~ 344,738,000

25 ~~For medical assistance payments~~  
26 ~~capitation plans. For provision of~~  
27 ~~outpatient services and inpatient~~  
28 ~~hospital services to eligible~~  
29 ~~persons enrolled in an approved~~  
30 ~~capitation plan.~~

1 State appropriation..... 3,290,609,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for medical assistance  
5 capitation plans:

6 (1) "Medical Assistance  
7 Capitation."

8 Federal appropriation..... 4,986,234,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for uncompensated care  
12 payments:

13 (1) "Medical Assistance  
14 Uncompensated Care."

15 Federal appropriation..... 38,615,000

16 For medical assistance payments  
17 obstetrics and neonatal services

18 State appropriation..... 4,417,000

19 The following Federal amounts are  
20 appropriated to supplement the sum  
21 appropriated for medical assistance  
22 payments for obstetrics and neonatal  
23 services:

24 (1) "Medical Assistance  
25 Obstetric and Neonatal Services."

26 Federal appropriation..... 5,445,000

27 For long term care.

28 State appropriation..... 944,706,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 ~~appropriated for long term care:~~

2 ~~(1) "Medical Assistance Long~~  
3 ~~term Care."~~

4 ~~Federal appropriation.....~~ 1,868,733,000

5 ~~For home and community based~~  
6 ~~services.~~

7 ~~State appropriation.....~~ 451,609,000

8 ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for home and community~~  
11 ~~based services:~~

12 ~~(1) "Home and Community based~~  
13 ~~Services."~~

14 ~~Federal appropriation.....~~ 540,803,000

15 ~~For medical assistance payments~~  
16 ~~hospital based burn centers.~~

17 ~~State appropriation.....~~ 4,538,000

18 ~~The following Federal amounts are~~  
19 ~~appropriated to supplement the sum~~  
20 ~~appropriated for medical assistance~~  
21 ~~payments burn centers:~~

22 ~~(1) "Medical Assistance~~  
23 ~~Hospital based Burn Centers."~~

24 ~~Federal appropriation.....~~ 5,594,000

25 ~~For medical assistance payments~~  
26 ~~critical access hospitals.~~

27 ~~State appropriation.....~~ 4,291,000

28 ~~The following Federal amounts are~~  
29 ~~appropriated to supplement the sum~~  
30 ~~appropriated for medical assistance~~

1 ~~payments—critical access~~  
2 ~~hospitals:~~  
3 ~~(1) "Medical Assistance—~~  
4 ~~Critical Access Hospitals."~~  
5 ~~Federal appropriation.....~~ 5,290,000  
6 ~~For medical assistance payments—~~  
7 ~~trauma centers.~~  
8 ~~State appropriation.....~~ 10,387,000  
9 ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for medical assistance~~  
12 ~~payments—trauma centers:~~  
13 ~~(1) "Medical Assistance—Trauma~~  
14 ~~Centers."~~  
15 ~~Federal appropriation.....~~ 12,805,000  
16 ~~For medical assistance payments—~~  
17 ~~to qualifying State related academic~~  
18 ~~medical centers under criteria~~  
19 ~~established by the department.~~  
20 ~~State appropriation.....~~ 9,618,000  
21 ~~The following Federal amounts are~~  
22 ~~appropriated to supplement the sum~~  
23 ~~appropriated for State related~~  
24 ~~academic medical centers:~~  
25 ~~(1) "Medical Assistance—State~~  
26 ~~related Academic Medical Centers."~~  
27 ~~Federal appropriation.....~~ 11,857,000  
28 ~~For medical assistance payments—~~  
29 ~~to qualifying university affiliated~~  
30 ~~physician practice plans under~~

1 ~~criteria established by the~~  
2 ~~department.~~

3 ~~State appropriation.....~~ 6,437,000

4 ~~The following Federal amounts are~~  
5 ~~appropriated to supplement the sum~~  
6 ~~appropriated for university~~  
7 ~~affiliated physician practice plans:~~

8 ~~(1) "Medical Assistance~~  
9 ~~Physician Practice Plans."~~

10 ~~Federal appropriation.....~~ 7,935,000

11 ~~For medical assistance~~  
12 ~~transportation.~~

13 ~~State appropriation.....~~ 64,898,000

14 ~~The following Federal amounts are~~  
15 ~~appropriated to supplement the sum~~  
16 ~~appropriated for medical assistance~~  
17 ~~transportation:~~

18 ~~(1) "Medical Assistance~~  
19 ~~Transportation."~~

20 ~~Federal appropriation.....~~ 61,196,000

21 ~~For women's service programs. To~~  
22 ~~be used for grants to nonprofit~~  
23 ~~agencies whose primary function is~~  
24 ~~to assist pregnant women seeking~~  
25 ~~alternatives to abortion.~~

26 ~~State appropriation.....~~ 4,151,000

27 ~~The following Federal amounts are~~  
28 ~~appropriated to supplement the sum~~  
29 ~~appropriated for women's service~~  
30 ~~programs:~~

1       ~~(1) "TANFDBG — Alternatives to~~  
2 ~~Abortion."~~

3       ~~Federal appropriation.....~~                   ~~1,000,000~~  
4       ~~For special pharmaceutical~~  
5 ~~services for AIDS related services.~~

6       ~~State appropriation.....~~                                 ~~10,267,000~~

7       ~~The following Federal amounts are~~  
8 ~~appropriated to supplement the sum~~  
9 ~~appropriated for special~~  
10 ~~pharmaceutical services for AIDS~~  
11 ~~related services:~~

12       ~~(1) "AIDS — Ryan White."~~

13       ~~Federal appropriation.....~~                   ~~32,534,000~~  
14       ~~For special pharmaceutical~~  
15 ~~services for atypical antipsychotic~~  
16 ~~drug therapy for persons residing in~~  
17 ~~the community who suffer from~~  
18 ~~schizophrenia.~~

19       ~~State appropriation.....~~                                 ~~3,618,000~~  
20       ~~For behavioral health services.~~

21       ~~State appropriation.....~~                                 ~~47,908,000~~  
22       ~~For intellectual disabilities —~~  
23 ~~intermediate care facilities.~~

24       ~~State appropriation.....~~                                 ~~145,256,000~~

25       ~~The following Federal amounts are~~  
26 ~~appropriated to supplement the sum~~  
27 ~~appropriated for ID/ICF:~~

28       ~~(1) "Medical Assistance —~~  
29 ~~ID/ICF."~~

30       ~~Federal appropriation.....~~                   ~~198,930,000~~

1 ~~For Intellectual Disabilities~~  
2 ~~Community Base Program, exclusive of~~  
3 ~~capital improvements, which shall~~  
4 ~~include grants to counties for~~  
5 ~~noninstitutional programs.~~

6 ~~State appropriation.....~~ 166,520,000

7 ~~The following Federal amounts are~~  
8 ~~appropriated to supplement the sum~~  
9 ~~appropriated for Intellectual~~  
10 ~~Disabilities~~ ~~Community Base~~  
11 ~~Program:~~

12 ~~(1) "Medical Assistance~~  
13 ~~Community ID Services."~~

14 ~~Federal appropriation.....~~ 57,394,000

15 ~~(2) "SSBG Community ID~~  
16 ~~Services."~~

17 ~~Federal appropriation.....~~ 6,500,000

18 ~~For Intellectual Disabilities~~  
19 ~~Community Waiver Program.~~

20 ~~State appropriation.....~~ 845,957,000

21 ~~The following Federal amounts are~~  
22 ~~appropriated to supplement the sum~~  
23 ~~appropriated for Intellectual~~  
24 ~~Disabilities~~ ~~Community Waiver~~  
25 ~~Program.~~

26 ~~(1) "Medical Assistance~~  
27 ~~Community ID Waiver."~~

28 ~~Federal appropriation.....~~ 949,606,000

29 ~~For early intervention services.~~

30 ~~State appropriation.....~~ 117,800,000

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for early intervention~~  
4 ~~services:~~

5       ~~(1) "Medical Assistance Early~~  
6 ~~Intervention."~~

7       ~~Federal appropriation.....~~       51,300,000

8       ~~(2) "Education for Children with~~  
9 ~~Disabilities Early Intervention."~~

10       ~~Federal appropriation.....~~       11,964,000

11       ~~(3) "ARRA Education for~~  
12 ~~Children with Disabilities Early~~  
13 ~~Intervention."~~

14       ~~Federal appropriation.....~~       10,574,000

15       ~~For services to persons with~~  
16 ~~autism spectrum disorders, including~~  
17 ~~oversight, supportive services and~~  
18 ~~provider training.~~

19       ~~State appropriation.....~~                       10,804,000

20       ~~The following Federal amounts are~~  
21 ~~appropriated to supplement the sum~~  
22 ~~appropriated for autism intervention~~  
23 ~~services:~~

24       ~~(1) "Medical Assistance Autism~~  
25 ~~Intervention Services."~~

26       ~~Federal appropriation.....~~       12,521,000

27       ~~For residential services for~~  
28 ~~persons with intellectual~~  
29 ~~disabilities in the Lansdowne area.~~

30       ~~State appropriation.....~~                       358,000

1 ~~For payments and services to~~  
2 ~~counties for children and youth~~  
3 ~~programs and for the care of~~  
4 ~~delinquent and dependent children.~~  
5 ~~The department may use up to~~  
6 ~~\$32,019,000 of this appropriation to~~  
7 ~~fund contracts for adoption~~  
8 ~~services. The department may also~~  
9 ~~use funds from this appropriation~~  
10 ~~for assistance to counties in~~  
11 ~~meeting Federal reimbursement~~  
12 ~~documentation requirements.~~

13 ~~State appropriation.....~~ 1,002,216,000

14 ~~The following Federal amounts are~~  
15 ~~appropriated to supplement the sum~~  
16 ~~appropriated for payments and~~  
17 ~~services to counties for children~~  
18 ~~and youth programs and child abuse~~  
19 ~~and neglect prevention:~~

20 ~~(1) "Child Welfare Services."~~  
21 ~~Federal appropriation.....~~ 14,372,000

22 ~~(2) "Child Welfare Title IV~~  
23 ~~E."~~  
24 ~~Federal appropriation.....~~ 303,965,000

25 ~~(3) "Medical Assistance Child~~  
26 ~~Welfare."~~  
27 ~~Federal appropriation.....~~ 1,411,000

28 ~~(4) "TANFBG Child Welfare."~~  
29 ~~Federal appropriation.....~~ 56,883,000

30 ~~(5) "SSBG Child Welfare."~~

1	<del>Federal appropriation.....</del>	<del>12,021,000</del>	
2	<del>(6) "Child Welfare Training and</del>		
3	<del>Certification."</del>		
4	<del>Federal appropriation.....</del>	<del>13,319,000</del>	
5	<del>(7) "Community based Family</del>		
6	<del>Resource and Support."</del>		
7	<del>Federal appropriation.....</del>	<del>134,000</del>	
8	<del>(8) "Child Abuse Prevention and</del>		
9	<del>Treatment."</del>		
10	<del>Federal appropriation.....</del>	<del>2,100,000</del>	
11	<del>(9) "Title IV B Child</del>		
12	<del>Welfare."</del>		
13	<del>Federal appropriation.....</del>	<del>2,653,000</del>	
14	<del>(10) "Family Preservation</del>		
15	<del>Family Centers."</del>		
16	<del>Federal appropriation.....</del>	<del>7,009,000</del>	
17	<del>(11) "Family Resource and</del>		
18	<del>Support Family Centers."</del>		
19	<del>Federal appropriation.....</del>	<del>480,000</del>	
20	<del>For child care services.</del>		
21	<del>State appropriation.....</del>		<del>155,831,000</del>
22	<del>The following Federal amounts are</del>		
23	<del>appropriated to supplement the sum</del>		
24	<del>appropriated for child care</del>		
25	<del>services:</del>		
26	<del>(1) "CCDFBG Child Care</del>		
27	<del>Services."</del>		
28	<del>Federal appropriation.....</del>	<del>196,592,000</del>	
29	<del>(2) "ARRA CCDFBG Child Care</del>		
30	<del>Services."</del>		

1	<del>Federal appropriation.....</del>	<del>11,200,000</del>	
2	<del>(3) "CCDFBG School Age."</del>		
3	<del>Federal appropriation.....</del>	<del>1,260,000</del>	
4	<del>(4) "SSBG Child Care</del>		
5	<del>Services."</del>		
6	<del>Federal appropriation.....</del>	<del>30,977,000</del>	
7	<del>(5) "Head Start Collaboration</del>		
8	<del>Project."</del>		
9	<del>Federal appropriation.....</del>	<del>225,000</del>	
10	<del>For Child Care Assistance.</del>		
11	<del>State appropriation.....</del>		<del>168,246,000</del>
12	<del>The following Federal amounts are</del>		
13	<del>appropriated to supplement the sum</del>		
14	<del>appropriated for the Child Care</del>		
15	<del>Assistance Program:</del>		
16	<del>(1) "TANF Child Care</del>		
17	<del>Assistance."</del>		
18	<del>Federal appropriation.....</del>	<del>31,686,000</del>	
19	<del>(2) "CCDFBG Child Care</del>		
20	<del>Assistance."</del>		
21	<del>Federal appropriation.....</del>	<del>149,596,000</del>	
22	<del>(3) "Food Stamps Child Care</del>		
23	<del>Assistance."</del>		
24	<del>Federal appropriation.....</del>	<del>15,915,000</del>	
25	<del>For the Nurse Family Partnership</del>		
26	<del>Program.</del>		
27	<del>State appropriation.....</del>		<del>10,780,000</del>

28 ~~The following Federal amounts are~~  
29 ~~appropriated to supplement the sum~~  
30 ~~appropriated for the Nurse Family~~

1 ~~Partnership Program:~~

2 ~~(1) "Medical Assistance Nurse~~  
3 ~~Family Partnership."~~

4 ~~Federal appropriation.....~~ 1,772,000

5 ~~(2) "MCHSBG Early Childhood~~  
6 ~~Home Visiting."~~

7 ~~Federal appropriation.....~~ 5,176,000

8 ~~For domestic violence programs.~~

9 ~~State appropriation.....~~ 11,146,000

10 ~~The following Federal amounts are~~  
11 ~~appropriated to supplement the sum~~  
12 ~~appropriated for domestic violence~~  
13 ~~programs:~~

14 ~~(1) "Family Violence Prevention~~  
15 ~~Services."~~

16 ~~Federal appropriation.....~~ 3,000,000

17 ~~(2) "SSBG Domestic Violence~~  
18 ~~Programs."~~

19 ~~Federal appropriation.....~~ 5,705,000

20 ~~(3) "PHHSBG Domestic~~  
21 ~~Violence."~~

22 ~~Federal appropriation.....~~ 150,000

23 ~~For rape crisis programs.~~

24 ~~State appropriation.....~~ 6,378,000

25 ~~The following Federal amounts are~~  
26 ~~appropriated to supplement the sum~~  
27 ~~appropriated for rape crisis~~  
28 ~~programs:~~

29 ~~(1) "SSBG Rape Crisis."~~

30 ~~Federal appropriation.....~~ 1,721,000



1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for services to persons~~  
3 ~~with disabilities:~~

4 ~~(1) "Medical Assistance~~  
5 ~~Services to Persons with~~  
6 ~~Disabilities."~~

7 ~~Federal appropriation.....~~ 164,717,000

8 ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for attendant care:~~

11 ~~(1) "Medical Assistance~~  
12 ~~Attendant Care."~~

13 ~~Federal appropriation.....~~ 81,516,000

14 ~~For medical assistance workers~~  
15 ~~with disabilities.~~

16 ~~State appropriation.....~~ 63,050,000

17 ~~The following Federal amounts are~~  
18 ~~appropriated to supplement the sum~~  
19 ~~appropriated for medical assistance~~  
20 ~~workers with disabilities.~~

21 ~~(1) "Medical Assistance~~  
22 ~~Workers with Disabilities."~~

23 ~~Federal appropriation.....~~ 77,699,000

24 ~~Section 220. Department of~~  
25 ~~Revenue. The following amounts are~~  
26 ~~appropriated to the Department of~~  
27 ~~Revenue:~~

Federal State

28 ~~For general government operations~~  
29 ~~of the Department of Revenue.~~

30 ~~State appropriation.....~~ 132,389,000

~~1 For technology and process~~  
~~2 modernization.~~  
~~3 State appropriation.....~~ 15,869,000  
~~4 For the distribution of Public~~  
~~5 Utility Realty Tax.~~  
~~6 State appropriation.....~~ 32,160,000  
~~7 Section 221. Department of~~  
~~8 State. The following amounts are~~  
~~9 appropriated to the Department of~~  
~~10 State:~~ Federal State  
~~11 For general government operations~~  
~~12 of the Department of State.~~  
~~13 State appropriation.....~~ 3,142,000  
~~14 The following Federal amounts are~~  
~~15 appropriated to supplement the sum~~  
~~16 appropriated for general government~~  
~~17 operations:~~  
~~18 (1) "Federal Election Reform."~~  
~~19 Federal appropriation.....~~ 25,670,000  
~~20 For the Statewide uniform~~  
~~21 registry of electors.~~  
~~22 State appropriation.....~~ 3,813,000  
~~23 For voter registration programs.~~  
~~24 State appropriation.....~~ 456,000  
~~25 The following Federal amounts are~~  
~~26 appropriated to supplement the sum~~  
~~27 appropriated for voter registration~~  
~~28 programs:~~  
~~29 (1) "Elections Assistance~~  
~~30 Grants to Counties."~~

1	<del>Federal appropriation.....</del>	<del>1,800,000</del>	
2	<del>For lobbying disclosure.</del>		
3	<del>State appropriation.....</del>		<del>694,000</del>
4	<del>For publishing State</del>		
5	<del>reapportionment maps.</del>		
6	<del>State appropriation.....</del>		<del>1,400,000</del>
7	<del>For publishing Federal</del>		
8	<del>reapportionment maps.</del>		
9	<del>State appropriation.....</del>		<del>300,000</del>
10	<del>For costs related to absentee</del>		
11	<del>voting by persons in military</del>		
12	<del>services.</del>		
13	<del>State appropriation.....</del>		<del>40,000</del>
14	<del>Section 222. Department of</del>		
15	<del>Transportation. The following</del>		
16	<del>amounts are appropriated to the</del>		
17	<del>Department of Transportation:</del>	<del>Federal</del>	<del>State</del>
18	<del>For rail freight and intermodal</del>		
19	<del>coordination.</del>		
20	<del>State appropriation.....</del>		<del>909,000</del>
21	<del>The following Federal amounts are</del>		
22	<del>appropriated to supplement the sum</del>		
23	<del>appropriated for rail freight and</del>		
24	<del>intermodal coordination:</del>		
25	<del>(1) "Federal Transit</del>		
26	<del>Administration Technical Studies</del>		
27	<del>Grants."</del>		
28	<del>Federal appropriation.....</del>	<del>4,465,000</del>	
29	<del>(2) "Federal Transit</del>		
30	<del>Administration Capital Improvement</del>		

1	Grants."	
2	Federal appropriation.....	8,000,000
3	<del>(3) "Title IV Rail Assistance</del>	
4	Program Operations and Planning."	
5	Federal appropriation.....	36,000
6	<del>(4) "MAGLEV."</del>	
7	Federal appropriation.....	10,000,000
8	<del>(5) "TEA 21 Access to Jobs."</del>	
9	Federal appropriation.....	6,000,000
10	<del>(6) "Surface Transportation</del>	
11	Operating."	
12	Federal appropriation.....	16,000,000
13	<del>(6.1) "Surface Transportation</del>	
14	Assistance."	
15	Federal appropriation.....	400,000
16	<del>(7) "Surface Transportation</del>	
17	Assistance Capital."	
18	Federal appropriation.....	12,000,000
19	<del>(8) "FTA Capital</del>	
20	Improvements."	
21	Federal appropriation.....	25,000,000
22	<del>(9) "FTA Hybrid Mass Transit</del>	
23	Vehicles."	
24	Federal appropriation.....	10,000,000
25	<del>(10) "ARRA Transit in Non</del>	
26	Urban Areas."	
27	Federal appropriation.....	10,000,000
28	<del>(11) "ARRA National Railroad</del>	
29	Passenger Corporation."	
30	Federal appropriation.....	50,000,000

1	<del>(12) "ARRA High Speed Rail."</del>		
2	<del>Federal appropriation.....</del>	<del>75,000,000</del>	
3	<del>(13) "ARRA Supplemental Rail</del>		
4	<del>Freight Projects."</del>		
5	<del>Federal appropriation.....</del>	<del>90,000,000</del>	
6	<del>(14) "Rail Line Relocation."</del>		
7	<del>Federal appropriation.....</del>	<del>6,002,000</del>	
8	<del>For transfer to the Motor License</del>		
9	<del>Fund for collection of vehicle sales</del>		
10	<del>tax.</del>		
11	<del>State appropriation.....</del>		<del>891,000</del>
12	<del>For costs related to voter</del>		
13	<del>registration with driver licensing.</del>		
14	<del>State appropriation.....</del>		<del>426,000</del>
15	<del>Section 223. Pennsylvania State</del>		
16	<del>Police. The following amounts are</del>		
17	<del>appropriated to the Pennsylvania</del>		
18	<del>State Police:</del>	<del>Federal</del>	<del>State</del>
19	<del>For general government operations</del>		
20	<del>of the Pennsylvania State Police.</del>		
21	<del>State appropriation.....</del>		<del>174,873,000</del>
22	<del>The following Federal amounts are</del>		
23	<del>appropriated to supplement the sum</del>		
24	<del>appropriated for general government</del>		
25	<del>operations:</del>		
26	<del>(1) "Drug Enforcement."</del>		
27	<del>Federal appropriation.....</del>	<del>1,500,000</del>	
28	<del>(2) "Motor Carrier Safety."</del>		
29	<del>Federal appropriation.....</del>	<del>13,768,000</del>	
30	<del>(3) "Area Computer Crime."</del>		

1	<del>Federal appropriation.....</del>	<del>8,000,000</del>	
2	<del>For law enforcement information</del>		
3	<del>technology.</del>		
4	<del>State appropriation.....</del>		<del>6,501,000</del>
5	<del>For the Municipal Police</del>		
6	<del>Officers' Education and Training</del>		
7	<del>Commission, including in service</del>		
8	<del>training.</del>		
9	<del>State appropriation.....</del>		<del>1,039,000</del>
10	<del>For an Automated Fingerprint</del>		
11	<del>Identification System (AFIS).</del>		
12	<del>State appropriation.....</del>		<del>879,000</del>
13	<del>Section 224. State Civil Service</del>		
14	<del>Commission. The following amounts</del>		
15	<del>are appropriated to the State Civil</del>		
16	<del>Service Commission:</del>	<del>Federal</del>	<del>State</del>
17	<del>For the general government</del>		
18	<del>operations of the Civil Service</del>		
19	<del>Commission.</del>		
20	<del>State appropriation.....</del>		<del>1,000</del>
21	<del>Section 225. Pennsylvania</del>		
22	<del>Emergency Management Agency. The</del>		
23	<del>following amounts are appropriated</del>		
24	<del>to the Pennsylvania Emergency</del>		
25	<del>Management Agency:</del>	<del>Federal</del>	<del>State</del>
26	<del>For general government operations</del>		
27	<del>of the Pennsylvania Emergency</del>		
28	<del>Management Agency.</del>		
29	<del>State appropriation.....</del>		<del>5,646,000</del>
30	<del>The following Federal amounts are</del>		

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for general government~~  
3 ~~operations:~~  
4     ~~(1) "Civil Preparedness."~~  
5     ~~Federal appropriation.....~~                     ~~21,000,000~~  
6     ~~(2) "Hazardous Materials~~  
7 ~~Planning and Training."~~  
8     ~~Federal appropriation.....~~                     ~~692,000~~  
9     ~~(3) "Wireless E-911 Grant."~~  
10     ~~Federal appropriation.....~~                     ~~2,479,000~~  
11     ~~For information systems~~  
12 ~~management.~~  
13     ~~State appropriation.....~~                                     ~~934,000~~  
14     ~~For the Office of the State Fire~~  
15 ~~Commissioner.~~  
16     ~~State appropriation.....~~                                     ~~2,099,000~~  
17     ~~The following Federal amounts are~~  
18 ~~appropriated to supplement the sum~~  
19 ~~appropriated for the Office of the~~  
20 ~~State Fire Commissioner:~~  
21     ~~(1) "Fire Prevention."~~  
22     ~~Federal appropriation.....~~                     ~~42,000~~  
23     ~~For security and emergency~~  
24 ~~preparedness activities.~~  
25     ~~State appropriation.....~~                                     ~~1,001,000~~  
26     ~~For firefighters' memorial flags.~~  
27     ~~State appropriation.....~~                                     ~~10,000~~  
28     ~~Section 226. (Reserved).~~                     ~~Federal~~             ~~State~~  
29     ~~Section 227. State System of~~  
30 ~~Higher Education. The following~~

1	<del>amounts are appropriated to the</del>		
2	<del>State System of Higher Education:</del>	<del>Federal</del>	<del>State</del>
3	<del>For the State System of Higher</del>		
4	<del>Education, including the</del>		
5	<del>Chancellor's Office.</del>		
6	<del>State appropriation.....</del>		<del>427,852,000</del>
7	<del>Section 228. Pennsylvania Higher</del>		
8	<del>Education Assistance Agency. The</del>		
9	<del>following amounts are appropriated</del>		
10	<del>to the Pennsylvania Higher Education</del>		
11	<del>Assistance Agency:</del>	<del>Federal</del>	<del>State</del>
12	<del>For payment of education</del>		
13	<del>assistance grants.</del>		
14	<del>State appropriation.....</del>		<del>380,935,000</del>
15	<del>For matching payments for student</del>		
16	<del>aid funds.</del>		
17	<del>State appropriation.....</del>		<del>13,154,000</del>
18	<del>For institutional assistance</del>		
19	<del>grants to be allotted by the</del>		
20	<del>Pennsylvania Higher Education</del>		
21	<del>Assistance Agency.</del>		
22	<del>State appropriation.....</del>		<del>22,582,000</del>
23	<del>For higher education for the</del>		
24	<del>disadvantaged.</del>		
25	<del>State appropriation.....</del>		<del>2,364,000</del>
26	<del>For higher education for blind</del>		
27	<del>and deaf students.</del>		
28	<del>State appropriation.....</del>		<del>49,000</del>
29	<del>Section 229. Pennsylvania</del>		
30	<del>Historical and Museum Commission.</del>		

1 ~~The following amounts are~~  
2 ~~appropriated to the Pennsylvania~~  
3 ~~Historical and Museum Commission:~~  
4 ~~For general government operations~~  
5 ~~of the Pennsylvania Historical and~~  
6 ~~Museum Commission.~~

Federal State

7 State appropriation..... 17,881,000

8 ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for general government~~  
11 ~~operations:~~

12 ~~(1) "Division of Historic~~  
13 ~~Preservation."~~

14 Federal appropriation..... 1,168,000

15 ~~(2) "Surface Mining Review."~~

16 Federal appropriation..... 140,000

17 ~~(3) "Environmental Review."~~

18 Federal appropriation..... 305,000

19 ~~(4) "Institute of Museum Library~~  
20 ~~Services."~~

21 Federal appropriation..... 470,000

22 ~~(5) "Lumber Museum."~~

23 Federal appropriation..... 198,000

24 ~~(6) (Reserved).~~

25 ~~(7) "Preserve America."~~

26 Federal appropriation..... 245,000

27 ~~(8) "Coastal Zone Management."~~

28 Federal appropriation..... 50,000

29 ~~(9) "Highway Planning and~~  
30 ~~Construction."~~

1 Federal appropriation..... 140,000

2 ~~(1) "National Endowment for the~~  
3 ~~Humanities."~~

4 Federal appropriation..... 800,000

5 ~~Section 230. Pennsylvania~~  
6 ~~Infrastructure Investment~~

7 ~~Authority. The following amounts~~  
8 ~~are appropriated to the Pennsylvania~~

9 ~~Infrastructure Investment Authority:~~ Federal State

10 ~~The following Federal amounts are~~  
11 ~~appropriated for the Pennsylvania~~  
12 ~~Infrastructure Investment Authority:~~

13 ~~(1) "Sewage Projects Revolving~~  
14 ~~Loan Fund."~~

15 ~~Federal appropriation..... 66,350,000~~

16 ~~(2) "ARRA Sewage Projects~~  
17 ~~Revolving Loan Fund."~~

18 ~~Federal appropriation..... 54,000,000~~

19 ~~(3) "Drinking Water Projects~~  
20 ~~Revolving Loan Fund."~~

21 ~~Federal appropriation..... 75,841,000~~

22 ~~(4) "ARRA Drinking Water~~  
23 ~~Projects Revolving Loan Fund."~~

24 ~~Federal appropriation..... 25,000,000~~

25 ~~Section 231. Environmental~~  
26 ~~Hearing Board. The following~~

27 ~~amounts are appropriated to the~~

28 ~~Environmental Hearing Board:~~ Federal State

29 ~~For the Environmental Hearing~~  
30 ~~Board.~~



1 ~~of the Pennsylvania Securities~~

2 ~~Commission.~~

3 ~~State appropriation.....~~ 1,031,000

4 ~~Section 235. State Tax~~

5 ~~Equalization Board. The following~~

6 ~~amounts are appropriated to the~~

7 ~~State Tax Equalization Board:~~ Federal State

8 ~~For general government operations~~

9 ~~of the State Tax Equalization Board.~~

10 ~~State appropriation.....~~ 908,000

11 ~~Section 236. Health Care Cost~~

12 ~~Containment Council. The following~~

13 ~~amounts are appropriated to the~~

14 ~~Health Care Cost Containment~~

15 ~~Council:~~ Federal State

16 ~~For the Health Care Cost~~

17 ~~Containment Council.~~

18 ~~State appropriation.....~~ 2,439,000

19 ~~Section 237. State Ethics~~

20 ~~Commission. The following amounts~~

21 ~~are appropriated to the State Ethics~~

22 ~~Commission:~~ Federal State

23 ~~For the general government~~

24 ~~operations of the State Ethics~~

25 ~~Commission.~~

26 ~~State appropriation.....~~ 1,607,000

27 ~~Section 238. State Employees'~~

28 ~~Retirement System. The following~~

29 ~~amounts are appropriated to the~~

30 ~~State Employees' Retirement System:~~ Federal State

1 ~~For National Guard employer~~  
2 ~~contributions.~~  
3 ~~State appropriation.....~~ 4,000

4 ~~Section 239. Thaddeus Stevens~~  
5 ~~College of Technology. The~~  
6 ~~following amounts are appropriated~~  
7 ~~to the Thaddeus Stevens College of~~  
8 ~~Technology:~~

Federal State

9 ~~For the Thaddeus Stevens College~~  
10 ~~of Technology.~~

11 ~~State appropriation.....~~ 9,788,000

12 ~~Section 240. Pennsylvania~~  
13 ~~Housing Finance Agency. The~~  
14 ~~following amounts are appropriated~~  
15 ~~to the Pennsylvania Housing Finance~~  
16 ~~Agency:~~

Federal State

17 ~~For payment to the Pennsylvania~~  
18 ~~Housing Finance Agency for the~~  
19 ~~Homeowner's Emergency Mortgage~~  
20 ~~Assistance Program.~~

21 ~~State appropriation.....~~ 7,857,000

22 ~~SUBPART B~~

23 ~~LEGISLATIVE DEPARTMENT~~

24 ~~Section 251. Senate. The~~  
25 ~~following amounts are appropriated~~  
26 ~~to the Senate:~~

Federal State

27 ~~For the salaries, wages and all~~  
28 ~~necessary expenses for the following~~  
29 ~~purposes:~~

30 ~~Salaries of Senators.~~

1	<del>State appropriation.....</del>	<del>5,453,000</del>
2	<del>Salaries, wages and all necessary</del>	
3	<del>expenses of the President of the</del>	
4	<del>Senate.</del>	
5	<del>State appropriation.....</del>	<del>285,000</del>
6	<del>Salaries and wages of employees</del>	
7	<del>of the Chief Clerk and all necessary</del>	
8	<del>expenditures to be allocated and</del>	
9	<del>disbursed at the direction of the</del>	
10	<del>President pro tempore.</del>	
11	<del>State appropriation.....</del>	<del>2,587,000</del>
12	<del>Salaries, wages and expenses of</del>	
13	<del>employees of the Senate and expenses</del>	
14	<del>of the office of the President pro</del>	
15	<del>tempore, including member lodging</del>	
16	<del>rental, to be disbursed at the</del>	
17	<del>direction of the President pro</del>	
18	<del>tempore.</del>	
19	<del>State appropriation.....</del>	<del>8,436,000</del>
20	<del>Incidental expenses for payment</del>	
21	<del>of maintenance and other expenses of</del>	
22	<del>the Senate.</del>	
23	<del>State appropriation.....</del>	<del>2,815,000</del>
24	<del>For reapportionment expenses.</del>	
25	<del>State appropriation.....</del>	<del>760,000</del>
26	<del>For payment of postage.</del>	
27	<del>State appropriation.....</del>	<del>988,000</del>
28	<del>The above appropriations for</del>	
29	<del>postage and for incidental expenses</del>	
30	<del>shall be paid prior to the payment</del>	

1 ~~of such expenses on warrant of the~~  
2 ~~State Treasurer in favor of the~~  
3 ~~Chief Clerk upon the presentation of~~  
4 ~~requisitions for the same provided~~  
5 ~~that the total amount of~~  
6 ~~requisitions for advancements, less~~  
7 ~~the total amount of expenditures~~  
8 ~~made as certified by such officer to~~  
9 ~~the State Treasurer, shall not~~  
10 ~~exceed the amount of the bond of the~~  
11 ~~officer having control of the~~  
12 ~~disbursement from the funds~~  
13 ~~advanced.~~

14 ~~Miscellaneous expenses:~~

15 ~~Mileage and expenses, Senators:~~

16 ~~In addition to the annual allocation~~  
17 ~~for expenses authorized by law for~~  
18 ~~each member of the Senate, each~~  
19 ~~member shall receive an annual~~  
20 ~~allocation in an amount established~~  
21 ~~by the Senate Committee on~~  
22 ~~Management Operations for actual~~  
23 ~~expenses incurred for lodging and~~  
24 ~~meals while away from home on~~  
25 ~~official legislative business,~~  
26 ~~official postage and all other~~  
27 ~~expenses incidental to legislative~~  
28 ~~duties as provided for in the~~  
29 ~~Financial Operating Rules of the~~  
30 ~~Senate. Upon presentation of~~

1 ~~requisitions by the Chief Clerk for~~  
2 ~~such expenses, such requisitions~~  
3 ~~shall be paid on warrant of the~~  
4 ~~State Treasurer directly to and in~~  
5 ~~favor of the persons designated in~~  
6 ~~such requisitions as entitled to~~  
7 ~~receive such expenses.~~

8 State appropriation..... 1,176,000

9 ~~Legislative printing and~~  
10 ~~expenses, furniture, technology~~  
11 ~~improvements, restorations, security~~  
12 ~~enhancements, North Office Building~~  
13 ~~modernization, equipment,~~  
14 ~~renovations and other expenses.~~

15 State appropriation..... 7,054,000

16 ~~Upon presentation of requisitions~~  
17 ~~by the Chief Clerk against the~~  
18 ~~appropriations for legislative~~  
19 ~~printing and expenses for expenses,~~  
20 ~~such shall be paid on warrant of the~~  
21 ~~State Treasurer directly to and in~~  
22 ~~favor of the persons designated in~~  
23 ~~such requisitions as entitled to~~  
24 ~~receive such expenses.~~

25 ~~For the Computer Services Account~~  
26 ~~(R) and the Computer Services~~  
27 ~~Account (D), including the payment~~  
28 ~~of operating costs, contracts,~~  
29 ~~equipment, software and other~~  
30 ~~incidental materials and expenses.~~

1 ~~The sum appropriated shall be~~  
2 ~~divided equally by the State~~  
3 ~~Treasurer and shall be deposited~~  
4 ~~into the Computer Services Account~~  
5 ~~(R) and the Computer Services~~  
6 ~~Account (D).~~

7 ~~State appropriation.....~~ 3,762,000

8 ~~For the payment of the expenses~~  
9 ~~of the Committee on Appropriations~~  
10 ~~(R) and the Committee on~~  
11 ~~Appropriations (D) for investigating~~  
12 ~~schools, colleges, universities,~~  
13 ~~correctional institutions, mental~~  
14 ~~hospitals, medical and surgical~~  
15 ~~hospitals, homes and other~~  
16 ~~institutions and agencies supported,~~  
17 ~~in whole or in part, by~~  
18 ~~appropriations from the State~~  
19 ~~Treasury in analyzing reports,~~  
20 ~~expenditures and the general~~  
21 ~~operation and administration of the~~  
22 ~~institutions and agencies, in~~  
23 ~~examining and analyzing requests of~~  
24 ~~the same and of the various~~  
25 ~~departments, boards and commissions~~  
26 ~~of the Commonwealth, and for the~~  
27 ~~collection of data from other~~  
28 ~~states, attending seminars and~~  
29 ~~conferences and in cooperating and~~  
30 ~~exchanging information with~~

~~1 legislative budget and financial  
2 committees of other states, and for  
3 the necessary travel expenses, and  
4 all other nonpayroll expenses deemed  
5 necessary by the chairman (R) or the  
6 chairman (D), as appropriate, in  
7 compiling data and information  
8 connected with the work of the  
9 Senate in compiling comparative  
10 costs and other fiscal data and  
11 information for the use of the  
12 committee and the Senate during  
13 legislative sessions and during the  
14 interim between legislative sessions  
15 to the discharge of such duties. The  
16 committee, upon authorization of the  
17 chairman (R), shall have the  
18 authority to examine and inspect all  
19 properties, equipment, facilities,  
20 files, records and accounts of any  
21 State office, department,  
22 institution, board, committee,  
23 commission or agency or any  
24 institution or agency supported, in  
25 whole or in part, by appropriation  
26 from the State Treasury and to  
27 administer oaths. The Committee on  
28 Appropriations may issue subpoenas  
29 under the hand and seal of the  
30 chairman (R) to compel the~~

1 ~~attendance of witnesses and the~~  
2 ~~production of any papers, books,~~  
3 ~~accounts, documents and testimony~~  
4 ~~touching matters properly being~~  
5 ~~inquired into by the committee and~~  
6 ~~to cause the deposition of witnesses~~  
7 ~~either residing within or without~~  
8 ~~the State to be taken in the manner~~  
9 ~~prescribed by law for taking~~  
10 ~~depositions in civil actions. Upon~~  
11 ~~presentation of requisitions by the~~  
12 ~~Chief Clerk for such expenses, such~~  
13 ~~shall be paid on warrant of the~~  
14 ~~State Treasurer directly to and in~~  
15 ~~favor of the persons designated in~~  
16 ~~such requisition as entitled to~~  
17 ~~receive such compensation or~~  
18 ~~expenses. The sum appropriated shall~~  
19 ~~be divided equally by the State~~  
20 ~~Treasurer and shall be deposited in~~  
21 ~~separate accounts for the Committee~~  
22 ~~on Appropriations (R) and the~~  
23 ~~Committee on Appropriations (D).~~

24       ~~State appropriation.....~~ 473,000

25       ~~For the Caucus Operations Account~~  
26 ~~(R) and the Caucus Operations~~  
27 ~~Account (D) for payment of salaries,~~  
28 ~~wages and all other incidental~~  
29 ~~expenses incurred in hiring~~  
30 ~~personnel and staff for services~~

1 ~~which, in the opinion of the Floor~~  
2 ~~Leader (R) or the Floor Leader (D)~~  
3 ~~as may be appropriate, may be~~  
4 ~~required or arise during legislative~~  
5 ~~sessions and during the interim~~  
6 ~~between legislative sessions and for~~  
7 ~~the payment of all other expenses,~~  
8 ~~including member lodging rental,~~  
9 ~~related to the performance of Senate~~  
10 ~~duties and responsibilities. Upon~~  
11 ~~presentation of requisitions by the~~  
12 ~~Chief Clerk for such compensation or~~  
13 ~~expenses, such shall be paid on~~  
14 ~~warrant of the State Treasurer~~  
15 ~~directly to and in favor of the~~  
16 ~~persons designated in such~~  
17 ~~requisition as entitled to receive~~  
18 ~~such compensation or expenses. The~~  
19 ~~sum appropriated shall be divided~~  
20 ~~equally by the State Treasurer and~~  
21 ~~shall be deposited into the Caucus~~  
22 ~~Operations Account (R) and the~~  
23 ~~Caucus Operations Account (D).~~

24 State appropriation.....

55,371,000

25 All appropriations made in this  
26 act or in any other fiscal year to  
27 any account of the Senate remaining  
28 unexpended and unencumbered on the  
29 effective date of this part may be  
30 transferred by the Committee on



1	<del>State appropriation.....</del>	<del>10,733,000</del>
2	<del>For reapportionment expenses.</del>	
3	<del>State appropriation.....</del>	<del>760,000</del>
4	<del>Mileage:</del>	
5	<del>Representatives, officers and</del>	
6	<del>employees.</del>	
7	<del>State appropriation.....</del>	<del>334,000</del>
8	<del>Postage:</del>	
9	<del>Chief Clerk and Legislative</del>	
10	<del>Journal.</del>	
11	<del>State appropriation.....</del>	<del>2,513,000</del>
12	<del>For contingent expenses (R) and</del>	
13	<del>(D). The sum appropriated shall be</del>	
14	<del>allocated to the officers and</del>	
15	<del>members in the same manner and</del>	
16	<del>proportion as appropriations for</del>	
17	<del>contingent expenses contained in</del>	
18	<del>section 252 of the act of July 4,</del>	
19	<del>2004 (P.L.1837, No.7A), known as the</del>	
20	<del>General Appropriation Act of 2004.</del>	
21	<del>State appropriation.....</del>	<del>637,000</del>
22	<del>The above appropriations for</del>	
23	<del>postage and for contingent expenses</del>	
24	<del>shall be paid prior to the payment</del>	
25	<del>of such expenses on warrant of the</del>	
26	<del>State Treasurer in favor of the</del>	
27	<del>officers above named upon the</del>	
28	<del>presentation of their requisitions</del>	
29	<del>for the same, provided that the</del>	
30	<del>total amount of requisitions for</del>	

~~1 advancements, less the total amount  
2 of expenditures made as certified by  
3 such officers to the State  
4 Treasurer, shall not exceed the  
5 amount of the bond of the officer  
6 having control of the disbursement  
7 from the funds advanced.~~

~~8 Miscellaneous expenses:~~

~~9 Incidental expenses.~~

~~10 State appropriation.....~~ 7,410,000

~~11 Expenses—Representatives: In  
12 addition to annual reimbursement for  
13 expenses heretofore authorized by  
14 law for each member of the House of  
15 Representatives, each member shall  
16 be entitled to reimbursement for  
17 actual expenses, not exceeding the  
18 sum of \$12,500 annually, incurred  
19 for lodging and meals while away  
20 from home on official legislative  
21 business, home office expenses,  
22 official postage, staff and all  
23 other expenses incidental to  
24 legislative duties.~~

~~25 State appropriation.....~~ 4,300,000

~~26 Legislative printing and  
27 expenses.~~

~~28 State appropriation.....~~ 14,828,000

~~29 For the payment of the expenses  
30 of the Committee on Appropriations~~

~~1 (R) of the House of Representatives~~  
~~2 in investigating schools, colleges,~~  
~~3 universities, correctional~~  
~~4 institutions, mental hospitals,~~  
~~5 medical and surgical hospitals,~~  
~~6 homes and other institutions and~~  
~~7 agencies supported, in whole or in~~  
~~8 part, by appropriations from the~~  
~~9 State Treasury in analyzing reports,~~  
~~10 expenditures and the general~~  
~~11 operation and administration of the~~  
~~12 institutions and agencies in~~  
~~13 examining and analyzing requests of~~  
~~14 the same and of the various~~  
~~15 departments, boards and commissions~~  
~~16 of the Commonwealth, and for the~~  
~~17 collection of data from other~~  
~~18 states, attending seminars and~~  
~~19 conferences, and in cooperating and~~  
~~20 exchanging information with~~  
~~21 legislative budget and financial~~  
~~22 committees of other states, and any~~  
~~23 office expenses necessary to serve~~  
~~24 the committee and its chairman, and~~  
~~25 for the necessary clerical~~  
~~26 assistance and other assistance,~~  
~~27 travel expenses and all other~~  
~~28 expenses deemed necessary by the~~  
~~29 chairman in compiling data and~~  
~~30 information connected with the work~~

~~1 of the committee in compiling  
2 comparative cost and other fiscal  
3 data and information for the use of  
4 the committee and the House of  
5 Representatives during legislative  
6 sessions and during the interim  
7 between legislative sessions to the  
8 discharge of such duties. The  
9 committee shall have the authority  
10 to examine and inspect all  
11 properties, equipment, facilities,  
12 files, records and accounts of any  
13 State office, department,  
14 institution, board, committee,  
15 commission or agency or any  
16 institution or agency supported, in  
17 whole or in part, by appropriation  
18 from the State Treasury and to  
19 administer oaths. The sum  
20 appropriated shall be paid on  
21 warrant of the State Treasurer in  
22 favor of the chairman of the  
23 committee on the presentation of his  
24 requisition for the same. The  
25 Chairman of the Committee on  
26 Appropriations (R) shall, not later  
27 than 30 days after the termination  
28 of his term of office or until his  
29 successor is elected and also within  
30 30 days after the adjournment of any~~

1 ~~regular or special session, file an~~  
2 ~~account, together with supporting~~  
3 ~~documents whenever possible, in the~~  
4 ~~office of the Committee on~~  
5 ~~Appropriations (R), of the~~  
6 ~~committee's expenses since the~~  
7 ~~filing of the prior account.~~

8       ~~State appropriation.....~~ 4,799,000

9       ~~For the payment of the expenses~~  
10 ~~of the Committee on Appropriations~~  
11 ~~(D) of the House of Representatives~~  
12 ~~in investigating schools, colleges,~~  
13 ~~universities, correctional~~  
14 ~~institutions, mental hospitals,~~  
15 ~~medical and surgical hospitals,~~  
16 ~~homes and other institutions and~~  
17 ~~agencies supported, in whole or in~~  
18 ~~part, by appropriations from the~~  
19 ~~State Treasury in analyzing reports,~~  
20 ~~expenditures, and the general~~  
21 ~~operation and administration of the~~  
22 ~~institutions and agencies in~~  
23 ~~examining and analyzing requests of~~  
24 ~~the same and of the various~~  
25 ~~departments, boards and commissions~~  
26 ~~of the Commonwealth and for the~~  
27 ~~collection of data from other~~  
28 ~~states, attending seminars and~~  
29 ~~conferences, and in cooperating and~~  
30 ~~exchanging information with~~

~~1 legislative budget and financial  
2 committees of other states, and any  
3 office expenses necessary to serve  
4 the committee and its chairman, and  
5 for the necessary clerical  
6 assistance, and other assistance,  
7 travel expenses and all other  
8 expenses deemed necessary by the  
9 chairman in compiling data and  
10 information connected with the work  
11 of the committee in compiling  
12 comparative cost and other fiscal  
13 data and information for the use of  
14 the committee and the House of  
15 Representatives during legislative  
16 sessions and during the interim  
17 between legislative sessions to the  
18 discharge of such duties. The  
19 committee shall have the authority  
20 to examine and inspect all  
21 properties, equipment, facilities,  
22 files, records and accounts of any  
23 State office, department,  
24 institution, board, committee,  
25 commission or agency or any  
26 institution or agency supported, in  
27 whole or in part, by appropriation  
28 from the State Treasury and to  
29 administer oaths. The sum  
30 appropriated shall be paid on~~

1 ~~warrant of the State Treasurer in~~  
2 ~~favor of the chairman of the~~  
3 ~~Committee on Appropriations (D) on~~  
4 ~~the presentation of his requisition~~  
5 ~~for the same. The chairman of the~~  
6 ~~Committee on Appropriations (D)~~  
7 ~~shall, not later than 30 days after~~  
8 ~~the termination of his term of~~  
9 ~~office or until his successor is~~  
10 ~~elected and also within 30 days~~  
11 ~~after the adjournment of any regular~~  
12 ~~or special session, file an account,~~  
13 ~~together with supporting documents~~  
14 ~~whenever possible, in the office of~~  
15 ~~the Committee on Appropriations (D)~~  
16 ~~of the House of Representatives, of~~  
17 ~~his expenses since the filing of the~~  
18 ~~prior account.~~

19       ~~State appropriation.....~~ 4,799,000

20       ~~The Committee on Appropriations~~  
21 ~~may issue subpoenas under the hand~~  
22 ~~and seal of the Majority Chairman to~~  
23 ~~compel the attendance of witnesses~~  
24 ~~and the production of any papers,~~  
25 ~~books, accounts, documents and~~  
26 ~~testimony touching matters properly~~  
27 ~~being inquired into by the committee~~  
28 ~~and to cause the deposition of~~  
29 ~~witnesses either residing within or~~  
30 ~~without the State to be taken in the~~

1 ~~manner prescribed by law for taking~~  
2 ~~depositions in civil actions.~~

3 ~~For the payment to the Special~~  
4 ~~Leadership Account (R) for payment~~  
5 ~~of salaries, wages and all other~~  
6 ~~incidental expenses incurred in~~  
7 ~~hiring personnel and staff or for~~  
8 ~~services, which, in the opinion of~~  
9 ~~the Floor Leader, may be required or~~  
10 ~~arise during legislative sessions~~  
11 ~~and during the interim between~~  
12 ~~legislative sessions and for the~~  
13 ~~payment of all other expenses~~  
14 ~~related to the performance of his~~  
15 ~~duties and responsibilities. The sum~~  
16 ~~appropriated shall be paid on~~  
17 ~~warrant of the State Treasurer in~~  
18 ~~favor of the Floor Leader on the~~  
19 ~~presentation of his requisition for~~  
20 ~~the same. The Floor Leader shall,~~  
21 ~~not later than 30 days after the~~  
22 ~~termination of his term of office or~~  
23 ~~until his successor is elected and~~  
24 ~~also within 30 days after the~~  
25 ~~adjournment of any regular or~~  
26 ~~special session, file an account,~~  
27 ~~together with supporting documents~~  
28 ~~whenever possible, in the office of~~  
29 ~~the Floor Leader, of such expenses~~  
30 ~~since the filing of the prior~~

1 ~~account.~~

2 ~~State appropriation.....~~ 10,010,000

3 ~~For the payment to the Special~~  
4 ~~Leadership Account (D) for payment~~  
5 ~~of salaries, wages and all other~~  
6 ~~incidental expenses incurred in~~  
7 ~~hiring personnel and staff or for~~  
8 ~~services which, in the opinion of~~  
9 ~~the Floor Leader, may be required or~~  
10 ~~arise during legislative sessions~~  
11 ~~and during the interim between~~  
12 ~~legislative sessions and for the~~  
13 ~~payment of all other expenses~~  
14 ~~related to the performance of his~~  
15 ~~duties and responsibilities. The sum~~  
16 ~~appropriated shall be paid on~~  
17 ~~warrant of the State Treasurer in~~  
18 ~~favor of the Floor Leader on the~~  
19 ~~presentation of his requisition for~~  
20 ~~the same. The Floor Leader shall,~~  
21 ~~not later than 30 days after the~~  
22 ~~termination of his term of office or~~  
23 ~~until his successor is elected and~~  
24 ~~also within 30 days after the~~  
25 ~~adjournment of any regular or~~  
26 ~~special session, file an account,~~  
27 ~~together with supporting documents~~  
28 ~~whenever possible, in the office of~~  
29 ~~the Floor Leader, of such expense~~  
30 ~~since the filing of the prior~~

1 ~~account.~~  
2 ~~State appropriation.....~~ 10,010,000  
3 ~~For allocation in such amounts as~~  
4 ~~may be designated by the Legislative~~  
5 ~~Management Committee (R) to the~~  
6 ~~several standing committees (other~~  
7 ~~than the Committee on~~  
8 ~~Appropriations) of the House for~~  
9 ~~payment of compensation of counsel,~~  
10 ~~research assistants and other staff~~  
11 ~~personnel hired and assigned to work~~  
12 ~~on behalf of the chairman and the~~  
13 ~~Republican members of such standing~~  
14 ~~committees of the House and for~~  
15 ~~other necessary expenses incurred.~~  
16 ~~Upon presentation of requisitions by~~  
17 ~~the Chief Clerk of the House for~~  
18 ~~such compensation or expenses, such~~  
19 ~~shall be paid on warrant of the~~  
20 ~~State Treasurer directly to and in~~  
21 ~~favor of the persons designated in~~  
22 ~~such requisitions as entitled to~~  
23 ~~receive such compensation or~~  
24 ~~expenses. An accounting, together~~  
25 ~~with supporting documents whenever~~  
26 ~~possible, shall be filed in the~~  
27 ~~office of the Chief Clerk of such~~  
28 ~~expenses since the filing of the~~  
29 ~~prior account.~~  
30 ~~State appropriation.....~~ 18,773,000

~~1 For allocation in such amounts as~~  
~~2 may be designated by the Legislative~~  
~~3 Management Committee (D) to the~~  
~~4 several standing committees (other~~  
~~5 than the Committee on~~  
~~6 Appropriations) of the House for~~  
~~7 payment of compensation of counsel,~~  
~~8 research assistants and other staff~~  
~~9 personnel hired and assigned to work~~  
~~10 on behalf of the Democratic members~~  
~~11 of such standing committees of the~~  
~~12 House and for other necessary~~  
~~13 expenses incurred. Upon presentation~~  
~~14 of requisitions by the Chief Clerk~~  
~~15 of the House for such compensation~~  
~~16 or expenses, such shall be paid on~~  
~~17 warrant of the State Treasurer~~  
~~18 directly to and in favor of the~~  
~~19 persons designated in such~~  
~~20 requisitions as entitled to receive~~  
~~21 such compensation or expenses. An~~  
~~22 accounting, together with supporting~~  
~~23 documents whenever possible, shall~~  
~~24 be filed in the office of the Chief~~  
~~25 Clerk of such expenses since the~~  
~~26 filing of the prior account.~~

~~27 State appropriation.....~~

18,773,000

~~28 All appropriations made in this~~  
~~29 act or in any other fiscal year to~~  
~~30 any account of the House of~~

1 ~~Representatives remaining unexpended~~  
2 ~~and unencumbered on the effective~~  
3 ~~date of this part, may be~~  
4 ~~transferred by the authority~~  
5 ~~responsible for administering the~~  
6 ~~account, in its discretion, to such~~  
7 ~~House accounts as that responsible~~  
8 ~~authority deems necessary. Such~~  
9 ~~power to transfer appropriations~~  
10 ~~shall be limited to the 2011-2012~~  
11 ~~fiscal year.~~

12 ~~For the Computer Services Account~~  
13 ~~(R), including the payment of~~  
14 ~~salaries, wages, operating costs,~~  
15 ~~contracts, equipment, software and~~  
16 ~~other incidental materials and~~  
17 ~~expenses.~~

18 ~~State appropriation.....~~ 6,173,000

19 ~~For the Computer Services Account~~  
20 ~~(D), including the payment of~~  
21 ~~salaries, wages, operating costs,~~  
22 ~~contracts, equipment, software and~~  
23 ~~other incidental materials and~~  
24 ~~expenses.~~

25 ~~State appropriation.....~~ 6,173,000

26 ~~Section 253. Legislative~~  
27 ~~Reference Bureau. The following~~  
28 ~~amounts are appropriated to the~~  
29 ~~Legislative Reference Bureau:~~

Federal State

30 ~~For the salaries, wages and all~~

1 ~~necessary expenses for the work of~~  
2 ~~the Legislative Reference Bureau,~~  
3 ~~including the Code and Bulletin~~  
4 ~~section.~~

5 ~~State appropriation.....~~ 6,364,000

6 ~~For contingent expenses.~~

7 ~~State appropriation.....~~ 17,000

8 ~~For the Pennsylvania Bulletin and~~  
9 ~~Pennsylvania Code and related~~  
10 ~~expenses.~~

11 ~~State appropriation.....~~ 701,000

12 ~~Section 254. (Reserved).~~

13 ~~Section 255. Legislative Data~~  
14 ~~Processing Committee. The following~~  
15 ~~amounts are appropriated to the~~  
16 ~~Legislative Data Processing~~  
17 ~~Committee:~~

Federal State

18 ~~For the operation of the~~  
19 ~~Legislative Data Processing Center.~~

20 ~~State appropriation.....~~ 2,651,000

21 ~~Section 256. (Reserved).~~

22 ~~Section 257. Local Government~~  
23 ~~Commission. The following amounts~~  
24 ~~are appropriated to the Local~~  
25 ~~Government Commission:~~

Federal State

26 ~~For the salaries, wages and all~~  
27 ~~expenses necessary for the work of~~  
28 ~~the Local Government Commission.~~

29 ~~State appropriation.....~~ 1,010,000

30 ~~Section 258. (Reserved).~~

1 ~~Section 259.—(Reserved).~~  
2 ~~Section 260.—Independent~~  
3 ~~Regulatory Review Commission.—The~~  
4 ~~following amounts are appropriated~~  
5 ~~to the Independent Regulatory Review~~  
6 ~~Commission:~~

~~Federal State~~

7 ~~For the salaries, wages and all~~  
8 ~~necessary expenses for the work of~~  
9 ~~the Independent Regulatory Review~~  
10 ~~Commission.~~

11 ~~State appropriation.....~~ 1,596,000

12 ~~Section 261.—Capitol~~  
13 ~~Preservation Committee.—The~~  
14 ~~following amounts are appropriated~~  
15 ~~to the Capitol Preservation~~  
16 ~~Committee:~~

~~Federal State~~

17 ~~For the operation of the Capitol~~  
18 ~~Preservation Committee.~~

19 ~~State appropriation.....~~ 393,000

20 ~~For the restoration of the~~  
21 ~~Capitol and its artifacts, including~~  
22 ~~support facilities and services.~~

23 ~~State appropriation.....~~ 1,811,000

24 ~~Section 262.—Pennsylvania~~  
25 ~~Commission on Sentencing.—The~~  
26 ~~following amounts are appropriated~~  
27 ~~to the Pennsylvania Commission on~~  
28 ~~Sentencing:~~

~~Federal State~~

29 ~~For the Pennsylvania Commission~~  
30 ~~on Sentencing.~~

1 State appropriation..... 1,327,000

2 Section 263.—(Reserved).

3 Section 264.— Commonwealth Mail

4 Processing Center.— The following

5 amounts are appropriated to the

6 Commonwealth Mail Processing Center: Federal State

7 For the Commonwealth Mail

8 Processing Center.

9 State appropriation..... 976,000

10 Section 265.—(Reserved).

11 Section 266.— Legislative

12 Reapportionment Commission.— The

13 following amounts are appropriated

14 to the Legislative Reapportionment

15 Commission: Federal State

16 For the Legislative

17 Reapportionment Commission.

18 State appropriation..... 2,280,000

19 SUBPART C

20 JUDICIAL DEPARTMENT

21 Section 281.— Supreme Court.— The

22 following amounts are appropriated

23 to the Supreme Court: Federal State

24 For the Supreme Court: including

25 the salaries of the Supreme Court

26 justices, for the office of

27 prothonotary and for the library in

28 the Eastern District and Western

29 District, for the office of

30 prothonotary in the Middle District,

1 ~~for clerks, tipstaves, official~~  
2 ~~stenographers, court officers and~~  
3 ~~the law secretary of the Chief~~  
4 ~~Justice in Eastern, Middle and~~  
5 ~~Western Districts, home office~~  
6 ~~expenses and workers' compensation~~  
7 ~~insurance premiums for all Supreme~~  
8 ~~Court employees not funded by other~~  
9 ~~appropriations, for the office of~~  
10 ~~State reporters, including the~~  
11 ~~salaries and compensation of~~  
12 ~~employees, including the fees for~~  
13 ~~prothonotaries of the Supreme Court~~  
14 ~~of the Eastern, Middle and Western~~  
15 ~~Districts on assignment to judges to~~  
16 ~~counties other than their own, and~~  
17 ~~further including assessments for~~  
18 ~~the National Center of State Courts.~~

19 ~~State appropriation.....~~ 13,424,000

20 ~~For vouchered expenses for~~  
21 ~~justices.~~

22 ~~State appropriation.....~~ 115,000

23 ~~For judicial center operations.~~

24 ~~State appropriation.....~~ 655,000

25 ~~For the judicial council for the~~  
26 ~~unified judicial system.~~

27 ~~State appropriation.....~~ 137,000

28 ~~For district court administrators~~  
29 ~~for the unified judicial system.~~

30 ~~State appropriation.....~~ 16,773,000

~~1 For the Interbranch Commission.~~  
~~2 State appropriation..... 349,000~~  
~~3 For court management education~~  
~~4 for the unified judicial system.~~  
~~5 State appropriation..... 71,000~~  
~~6 For Rules Committee.~~  
~~7 State appropriation..... 1,448,000~~  
~~8 For the Court Administrator,~~  
~~9 including the expenses of the~~  
~~10 Judicial Council of Pennsylvania and~~  
~~11 the District Justice Administrator.~~  
~~12 State appropriation..... 9,663,000~~  
~~13 The following Federal amounts are~~  
~~14 appropriated to supplement the sum~~  
~~15 appropriated for the Court~~  
~~16 Administrator:~~  
~~17 (1) "Court Improvement Project."~~  
~~18 Federal appropriation..... 1,420,000~~  
~~19 For the Integrated Criminal~~  
~~20 Justice System.~~  
~~21 State appropriation..... 2,303,000~~  
~~22 For the unified judicial system~~  
~~23 security program.~~  
~~24 State appropriation..... 1,994,000~~  
~~25 Section 282. Superior Court.~~  
~~26 The following amounts are~~  
~~27 appropriated to the Superior Court: Federal State~~  
~~28 For the salaries and expenses of~~  
~~29 the Superior Court: including the~~  
~~30 salary of the Superior Court judges,~~

1 ~~for panelization of judges program,~~  
2 ~~for criers, tipstaves, official~~  
3 ~~stenographers, home office expenses,~~  
4 ~~court officers and law secretary of~~  
5 ~~the president judge and workers'~~  
6 ~~compensation insurance premiums for~~  
7 ~~all employees of the Superior Court,~~  
8 ~~for the prothonotary's office in the~~  
9 ~~Philadelphia District, including~~  
10 ~~salaries and compensation for~~  
11 ~~employees, including the expenses of~~  
12 ~~dockets, stationery, supplies, books~~  
13 ~~for the library and other costs of~~  
14 ~~the Superior Court and its offices.~~

15 State appropriation..... 26,237,000

16 ~~For vouchered expenses for active~~  
17 ~~judges.~~

18 State appropriation..... 178,000

19 ~~Section 283.— Commonwealth~~  
20 ~~Court. The following amounts are~~  
21 ~~appropriated to the Commonwealth~~

22 Court: Federal State

23 ~~For the salaries of judges, for~~  
24 ~~the salaries and expenses of~~  
25 ~~employees and for home office~~  
26 ~~expenses.~~

27 State appropriation..... 15,926,000

28 ~~For vouchered expenses for active~~  
29 ~~judges.~~

30 State appropriation..... 128,000

1 ~~Section 284. Courts of common~~  
2 ~~pleas. The following amounts are~~  
3 ~~appropriated to the courts of common~~  
4 ~~pleas:~~

Federal State

5 ~~For the courts of common pleas:~~  
6 ~~including the salaries and expenses~~  
7 ~~of judges, including the expenses of~~  
8 ~~traveling judges, including the~~  
9 ~~mileage in divided judicial~~  
10 ~~districts, and the payment of a per~~  
11 ~~diem salary, mileage and~~  
12 ~~miscellaneous expenses to active~~  
13 ~~visiting judges for the performance~~  
14 ~~of their official duties.~~

15 ~~State appropriation.....~~ 79,136,000

16 ~~For senior judges of the courts~~  
17 ~~of common pleas.~~

18 ~~State appropriation.....~~ 3,607,000

19 ~~For common pleas judicial~~  
20 ~~education.~~

21 ~~State appropriation.....~~ 1,105,000

22 ~~For the Ethics Committee.~~

23 ~~State appropriation.....~~ 55,000

24 ~~Section 285. Community courts~~  
25 ~~magisterial district judges. The~~  
26 ~~following amounts are appropriated~~  
27 ~~to the community courts and~~  
28 ~~magisterial district judges:~~

Federal State

29 ~~For the salaries and expenses of~~  
30 ~~community court judges and~~

1	<del>magisterial district judges.</del>		
2	<del>State appropriation.....</del>		<del>58,986,000</del>
3	<del>For magisterial district judges'</del>		
4	<del>education.</del>		
5	<del>State appropriation.....</del>		<del>651,000</del>
6	<del>Section 286. Philadelphia</del>		
7	<del>Traffic Court. The following</del>		
8	<del>amounts are appropriated to the</del>		
9	<del>Philadelphia Traffic Court:</del>	<del>Federal</del>	<del>State</del>
10	<del>For the salaries and expenses of</del>		
11	<del>judges.</del>		
12	<del>State appropriation.....</del>		<del>912,000</del>
13	<del>Section 287. Philadelphia</del>		
14	<del>Municipal Court. The following</del>		
15	<del>amounts are appropriated to the</del>		
16	<del>Philadelphia Municipal Court:</del>	<del>Federal</del>	<del>State</del>
17	<del>For the salaries and expenses of</del>		
18	<del>judges.</del>		
19	<del>State appropriation.....</del>		<del>5,546,000</del>
20	<del>Section 288. Judicial Conduct</del>		
21	<del>Board. The following amounts are</del>		
22	<del>appropriated to the Judicial Conduct</del>		
23	<del>Board:</del>	<del>Federal</del>	<del>State</del>
24	<del>For salaries and expenses of the</del>		
25	<del>Judicial Conduct Board.</del>		
26	<del>State appropriation.....</del>		<del>1,182,000</del>
27	<del>Section 289. Court of Judicial</del>		
28	<del>Discipline. The following amounts</del>		
29	<del>are appropriated to the Court of</del>		
30	<del>Judicial Discipline:</del>	<del>Federal</del>	<del>State</del>

1 ~~For salaries and expenses of the~~  
2 ~~Court of Judicial Discipline.~~

3 ~~State appropriation.....~~ 454,000

4 ~~Section 290. Juror cost~~  
5 ~~reimbursement. The following~~  
6 ~~amounts are appropriated for juror~~  
7 ~~cost reimbursement:~~

Federal State

8 ~~For juror cost reimbursement.~~  
9 ~~State appropriation.....~~

1,085,000

10 ~~Section 291. County court~~  
11 ~~reimbursement. The following~~  
12 ~~amounts are appropriated for court~~  
13 ~~costs:~~

Federal State

14 ~~For payment to counties as~~  
15 ~~reimbursement for costs incurred by~~  
16 ~~counties in the administration and~~  
17 ~~operation of courts of common pleas~~  
18 ~~during calendar year 2010.~~

19 ~~State appropriation.....~~ 33,405,000

20 ~~For senior judge operational~~  
21 ~~support grants.~~

22 ~~State appropriation.....~~ 1,335,000

23 PART III

24 STATE LOTTERY FUND APPROPRIATIONS

25 ~~Section 301. Department of~~  
26 ~~Aging. The following amounts are~~  
27 ~~appropriated to the Department of~~

28 ~~Aging:~~ Federal State

29 ~~For general government operations~~  
30 ~~of the Department of Aging.~~

1 State appropriation..... 6,705,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for general government  
5 operations:

6 (1) "Programs for the Aging  
7 Title III Administration."  
8 Federal appropriation..... 1,781,000

9 (2) "Programs for the Aging  
10 Title V Administration."  
11 Federal appropriation..... 145,000

12 (3) "Medical Assistance  
13 Administration."  
14 Federal appropriation..... 1,936,000

15 (4) "Program for the Aging  
16 Title VII Administration."  
17 Federal appropriation..... 118,000

18 For PENNCARE for older  
19 Pennsylvanians for the purpose of  
20 developing, operating and purchasing  
21 services for the aged and other  
22 adults, including, but not limited  
23 to, model projects, community care  
24 services, audits of area agencies on  
25 aging, protective services and  
26 counseling services.

27 State appropriation..... 248,764,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for PENNCARE:

1	<del>(1) "Programs for the Aging</del>	
2	<del>Title III."</del>	
3	<del>Federal appropriation.....</del>	<del>52,000,000</del>
4	<del>(2) "Programs for the Aging</del>	
5	<del>Nutrition."</del>	
6	<del>Federal appropriation.....</del>	<del>10,000,000</del>
7	<del>(3) "Programs for the Aging</del>	
8	<del>Title V Employment."</del>	
9	<del>Federal appropriation.....</del>	<del>8,000,000</del>
10	<del>(4) "Programs for the Aging</del>	
11	<del>Title VII Elder Rights</del>	
12	<del>Protection."</del>	
13	<del>Federal appropriation.....</del>	<del>4,700,000</del>
14	<del>(5) "Medical Assistance</del>	
15	<del>Attendant Care."</del>	
16	<del>Federal appropriation.....</del>	<del>19,236,000</del>
17	<del>(6) "Medical Assistance</del>	
18	<del>Support."</del>	
19	<del>Federal appropriation.....</del>	<del>13,564,000</del>
20	<del>(7) "Medical Assistance Nursing</del>	
21	<del>Home Transition Administration."</del>	
22	<del>Federal appropriation.....</del>	<del>700,000</del>
23	<del>(8) "ARRA Chronic Disease</del>	
24	<del>Self Management."</del>	
25	<del>Federal appropriation.....</del>	<del>1,000,000</del>
26	<del>For preadmission assessment.</del>	
27	<del>State appropriation.....</del>	<del>10,735,000</del>
28	<del>The following Federal amounts are</del>	
29	<del>appropriated to supplement the sum</del>	
30	<del>appropriated for preadmission</del>	

1 ~~assessment:~~

2 ~~(1) "Preadmission Assessment."~~

3 ~~Federal appropriation..... 14,483,000~~

4 ~~For family caregiver support.~~

5 ~~State appropriation..... 12,103,000~~

6 ~~The following Federal amounts are~~

7 ~~appropriated to supplement the sum~~

8 ~~appropriated for family caregiver~~

9 ~~support:~~

10 ~~(1) "Programs for the Aging~~

11 ~~Title III Family Caregiver."~~

12 ~~Federal appropriation..... 10,000,000~~

13 ~~For transfer from the State~~

14 ~~Lottery Fund to the Pharmaceutical~~

15 ~~Assistance Fund.~~

16 ~~State appropriation..... 225,000,000~~

17 ~~For Alzheimer's outreach.~~

18 ~~State appropriation..... 250,000~~

19 ~~For home and community based~~

20 ~~services.~~

21 ~~State appropriation..... 32,183,000~~

22 ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for home and community~~

25 ~~based services.~~

26 ~~(1) "Medical Assistance~~

27 ~~Community Based Services."~~

28 ~~Federal appropriation..... 36,202,000~~

29 ~~Section 302. Department of Federal State~~

30 ~~Public Welfare. The following~~

1 ~~amounts are appropriated to the~~  
2 ~~Department of Public Welfare:~~  
3 ~~For medical assistance long~~  
4 ~~term care.~~

5 ~~State appropriation.....~~ 146,255,000

6 ~~PART IV~~  
7 ~~ENERGY CONSERVATION AND ASSISTANCE~~  
8 ~~FUND APPROPRIATIONS~~

9 ~~Section 401. (Reserved).~~  
10 ~~Section 402. (Reserved).~~

11 ~~PART V~~  
12 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~  
13 ~~ACCOUNT APPROPRIATIONS~~

14 ~~Section 501. Supreme Court. The~~  
15 ~~following amounts are appropriated~~  
16 ~~to the Supreme Court:~~  
17 ~~For the Statewide Judicial~~  
18 ~~Computer System.~~

19 ~~State appropriation.....~~ 57,048,000

20 ~~PART VI~~  
21 ~~EMERGENCY MEDICAL SERVICES OPERATING~~  
22 ~~FUND APPROPRIATIONS~~

23 ~~Section 601. Department of~~  
24 ~~Health. The following amounts are~~  
25 ~~appropriated to the Department of~~  
26 ~~Health:~~

27 ~~For emergency medical services.~~  
28 ~~State appropriation.....~~ 10,975,000

29 ~~For Catastrophic Medical and~~  
30 ~~Rehabilitation Program.~~





1 ~~program and the administration and~~  
2 ~~operation of the operator and~~  
3 ~~vehicle registration programs.~~

4 ~~State appropriation.....~~ 125,109,000

5 ~~For payments to municipalities~~  
6 ~~pursuant to the act of June 1, 1956~~  
7 ~~(1955 P.L.1944, No.655), referred to~~  
8 ~~as the Liquid Fuels Tax Municipal~~  
9 ~~Allocation Law.~~

10 ~~State appropriation.....~~ 30,000,000

11 ~~For payments to municipalities to~~  
12 ~~assist in maintenance and~~  
13 ~~construction costs of roads.~~

14 ~~State appropriation.....~~ 199,928,000

15 ~~For supplemental payments to~~  
16 ~~municipalities to assist in~~  
17 ~~maintenance and construction costs~~  
18 ~~of roads in accordance with 75~~  
19 ~~Pa.C.S. Ch. 93 (relating to~~  
20 ~~supplemental funding for municipal~~  
21 ~~highway maintenance).~~

22 ~~State appropriation.....~~ 5,000,000

23 ~~For maintenance and construction~~  
24 ~~of county bridges.~~

25 ~~State appropriation.....~~ 5,000,000

26 ~~Section 802. Executive~~  
27 ~~Offices. The following amounts are~~  
28 ~~appropriated to the Executive~~

29 ~~Offices:~~ Federal State

30 ~~For the Statewide Public Safety~~

1 ~~Radio System.~~

2     ~~State appropriation.....~~ 14,878,000

3     ~~For Commonwealth technology~~

4 ~~services.~~

5     ~~State appropriation.....~~ 2,555,000

6     ~~Section 803. Treasury~~

7 ~~Department. The following amounts~~

8 ~~are appropriated to the Treasury~~

9 ~~Department:~~ ~~Federal~~ ~~State~~

10     ~~For the payment of salaries,~~

11 ~~wages and all necessary expenses in~~

12 ~~the proper administration of the~~

13 ~~program to refund liquid fuels taxes~~

14 ~~to which the Commonwealth is not~~

15 ~~entitled.~~

16     ~~State appropriation.....~~ 557,000

17     ~~For the payment of principal and~~

18 ~~interest requirements on general~~

19 ~~obligation bonds issued for~~

20 ~~transportation projects.~~

21     ~~State appropriation.....~~ 10,510,000

22     ~~For payment of principal and~~

23 ~~interest requirements on general~~

24 ~~obligation bonds issued for public~~

25 ~~improvements.~~

26     ~~State appropriation.....~~ 14,800,000

27     ~~For payment of the compensation~~

28 ~~of the Commonwealth's loan and~~

29 ~~transfer agent for services and~~

30 ~~expenses in connection with the~~

1 ~~registration, transfer and payment~~  
2 ~~of interest on bonds of the~~  
3 ~~Commonwealth and other services~~  
4 ~~required to be performed by the loan~~  
5 ~~and transfer agent.~~

6 ~~State appropriation.....~~ 50,000

7 ~~Section 804. Department of~~  
8 ~~Agriculture. The following amounts~~  
9 ~~are appropriated to the Department~~  
10 ~~of Agriculture:~~

Federal State

11 ~~For administration of the weights~~  
12 ~~and measures program.~~

13 ~~State appropriation.....~~ 4,328,000

14 ~~Section 805. Department of~~  
15 ~~Conservation and Natural~~  
16 ~~Resources. The following amounts~~  
17 ~~are appropriated to the Department~~  
18 ~~of Conservation and Natural~~

19 ~~Resources:~~ Federal State

20 ~~For the maintenance and~~  
21 ~~mitigation of dust and sediment~~  
22 ~~pollution from forestry roads.~~

23 ~~State appropriation.....~~ 1,000,000

24 ~~Section 806. Department of~~  
25 ~~Education. The following amounts~~  
26 ~~are appropriated to the Department~~  
27 ~~of Education:~~

Federal State

28 ~~For administration of the school~~  
29 ~~safe driving program and for~~  
30 ~~payments to school districts or~~

1 ~~joint school organizations for~~  
2 ~~driver education courses.~~

3 ~~State appropriation.....~~ 1,103,000

4 ~~Section 807. Department of~~  
5 ~~Environmental Protection. The~~  
6 ~~following amounts are appropriated~~  
7 ~~to the Department of Environmental~~  
8 ~~Protection:~~

Federal State

9 ~~For the State Conservation~~  
10 ~~Commission for the maintenance and~~  
11 ~~improvement of dirt and gravel~~  
12 ~~roads.~~

13 ~~State appropriation.....~~ 4,000,000

14 ~~Section 808. Department of~~  
15 ~~General Services. The following~~  
16 ~~amounts are appropriated to the~~  
17 ~~Department of General Services:~~

Federal State

18 ~~For payment of tort claims.~~

19 ~~State appropriation.....~~ 12,500,000

20 ~~Section 809. Department of~~  
21 ~~Revenue. The following amounts are~~  
22 ~~appropriated to the Department of~~  
23 ~~Revenue:~~

Federal State

24 ~~For administration and~~  
25 ~~enforcement of various Motor License~~  
26 ~~Fund tax regulations.~~

27 ~~State appropriation.....~~ 15,218,000

28 ~~Section 810. Pennsylvania State~~  
29 ~~Police. The following amounts are~~  
30 ~~appropriated to the Pennsylvania~~

	<del>Federal</del>	<del>State</del>
1 <del>State Police:</del>		
2 <del>For transfer to the General Fund</del>		
3 <del>to finance the Traffic Control and</del>		
4 <del>the Traffic Safety Facilities</del>		
5 <del>Program of the Pennsylvania State</del>		
6 <del>Police.</del>		
7 <del>State appropriation.....</del>		<del>524,619,000</del>
8 <del>For law enforcement information</del>		
9 <del>technology.</del>		
10 <del>State appropriation.....</del>		<del>19,503,000</del>
11 <del>For transfer to the General Fund</del>		
12 <del>to finance the Municipal Police</del>		
13 <del>Officers' Education and Training</del>		
14 <del>Commission.</del>		
15 <del>State appropriation.....</del>		<del>1,081,000</del>
16 <del>For replacement of patrol</del>		
17 <del>vehicles.</del>		
18 <del>State appropriation.....</del>		<del>11,000,000</del>
19 <del>For transfer to the General Fund</del>		
20 <del>to finance the Automated Fingerprint</del>		
21 <del>Identification System (AFIS).</del>		
22 <del>State appropriation.....</del>		<del>87,000</del>
23 <del>For commercial vehicle</del>		
24 <del>inspections.</del>		
25 <del>State appropriation.....</del>		<del>8,770,000</del>
26 <del>SUBPART B</del>		
27 <del>AVIATION RESTRICTED REVENUE ACCOUNT</del>		
28 <del>Section 821. Department of</del>		
29 <del>Transportation. The following</del>		
30 <del>amounts are appropriated to the</del>		

	Federal	State
1 <del>Department of Transportation:</del>		
2 <del>For payment for aviation</del>		
3 <del>operations, including the operation</del>		
4 <del>and maintenance of State owned</del>		
5 <del>aircraft, payment of general</del>		
6 <del>expenses, supplies, printing and</del>		
7 <del>equipment; for the development and</del>		
8 <del>maintenance of State airports and</del>		
9 <del>the maintenance and repair of</del>		
10 <del>landing fields, intermediate landing</del>		
11 <del>fields, landing field equipment,</del>		
12 <del>beacon sites and other navigation</del>		
13 <del>facilities; and for the</del>		
14 <del>encouragement and development of</del>		
15 <del>civil aeronautics.</del>		
16 <del>State appropriation.....</del>		4,099,000
17 <del>For airport development.</del>		
18 <del>State appropriation.....</del>		7,000,000
19 <del>For real estate tax rebate</del>		
20 <del>payments to privately owned public</del>		
21 <del>use airports.</del>		
22 <del>State appropriation.....</del>		250,000

~~PART IX~~

~~HAZARDOUS MATERIAL RESPONSE~~

~~FUND APPROPRIATIONS~~

26 <del>Section 901. Pennsylvania</del>		
27 <del>Emergency Management Agency. The</del>		
28 <del>following amounts are appropriated</del>		
29 <del>to the Pennsylvania Emergency</del>		
30 <del>Management Agency:</del>	Federal	State

~~1 For general administration and~~  
~~2 operational expenses.~~  
~~3 State appropriation..... 230,000~~  
~~4 For training programs for~~  
~~5 hazardous material response teams.~~  
~~6 State appropriation..... 230,000~~  
~~7 For grants to support counties'~~  
~~8 activities.~~  
~~9 State appropriation..... 1,610,000~~  
~~10 For public and facility owner~~  
~~11 education, information and~~  
~~12 participation programs.~~  
~~13 State appropriation..... 230,000~~

~~14 PART X~~

~~15 MILK MARKETING FUND APPROPRIATIONS~~

~~16 Section 1001. Milk Marketing~~  
~~17 Board. The following amounts are~~  
~~18 appropriated to the Milk Marketing~~  
~~19 Board:~~

	<del>Federal</del>	<del>State</del>
<del>20 For the operation of the Milk</del>		
<del>21 Marketing Board.</del>		
<del>22 State appropriation.....</del>		<del>2,802,000</del>

~~23 PART XI~~

~~24 HOME INVESTMENT TRUST~~

~~25 FUND APPROPRIATIONS~~

~~26 Section 1101. Department of~~  
~~27 Community and Economic~~  
~~28 Development. The following amounts~~  
~~29 are appropriated to the Department~~  
~~30 of Community and Economic~~

1 Development: Federal State  
 2 For administration of the Home  
 3 Program.  
 4 State appropriation..... 1,170,000

5 PART XII

6 TUITION PAYMENT FUND APPROPRIATIONS

7 Section 1201. Treasury  
 8 Department. The following amounts  
 9 are appropriated to the Treasury  
 10 Department: Federal State  
 11 For the operation of the Tuition  
 12 Account Program Bureau.  
 13 State appropriation..... 2,940,000

14 PART XIII

15 BANKING DEPARTMENT FUND APPROPRIATIONS

16 Section 1301. Department of  
 17 Banking. The following amounts are  
 18 appropriated to the Department of  
 19 Banking: Federal State  
 20 For general government operations  
 21 of the Department of Banking.  
 22 State appropriation..... 21,349,000

23 PART XIV

24 FIREARM RECORDS CHECK FUND APPROPRIATIONS

25 Section 1401. Pennsylvania State  
 26 Police. The following amounts are  
 27 appropriated to the Pennsylvania  
 28 State Police: Federal State  
 29 For activities associated with  
 30 the purchase of firearms by

1 individuals.

2 State appropriation..... 2,703,000

3 PART XV

4 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

5 AUTHORITY FUND APPROPRIATIONS

6 Section 1501. Department of

7 Community and Economic

8 Development. The following amounts

9 are appropriated to the Department

10 of Community and Economic

11 Development: Federal State

12 For the Ben Franklin Technology

13 Development Authority Fund.

14 State appropriation..... 34,519,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the Ben Franklin

18 Technology Development Authority

19 Fund:

20 (1) "Telecommunications

21 Infrastructure."

22 Federal appropriation..... 2,000,000

23 PART XVI

24 OIL AND GAS LEASE FUND

25 Section 1601. Department of

26 Conservation and Natural

27 Resources. The following amounts

28 are appropriated to the Department

29 of Conservation and Natural

30 Resources: Federal State

1 ~~For the State Parks operations.~~

2 ~~State appropriation.....~~ 15,000,000

3 ~~PART XVII~~

4 ~~ADDITIONAL APPROPRIATIONS FOR~~

5 ~~FISCAL YEAR 2010-2011~~

6 ~~SUBPART A~~

7 ~~GENERAL PROVISIONS~~

8 ~~Section 1701. Abbreviations. The following abbreviations~~  
9 ~~when used in this act shall have the meanings given to them in~~  
10 ~~this section unless the context clearly indicates otherwise:~~

11 ~~"ARC." Appalachian Regional Commission.~~

12 ~~"ARRA." American Recovery and Reinvestment Act.~~

13 ~~"BG." Block grant.~~

14 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

15 ~~"CSBG." Community Services Block Grant.~~

16 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~  
17 ~~Program.~~

18 ~~"DFSC." Drug Free Schools and Communities Act.~~

19 ~~"DOE." Department of Energy.~~

20 ~~"EEOC." Equal Employment Opportunity Commission.~~

21 ~~"EPA." Environmental Protection Agency.~~

22 ~~"ESEA." Elementary and Secondary Education Act.~~

23 ~~"FEMA." Federal Emergency Management Agency.~~

24 ~~"FTA." Federal Transit Administration.~~

25 ~~"HUD." Department of Housing and Urban Development.~~

26 ~~"ID." Intellectual Disabilities.~~

27 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

28 ~~"LSTA." Library Services and Technology Act.~~

29 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

30 ~~"MHISBG." Mental Health Services Block Grant.~~

1       ~~"MR." Mental Retardation.~~  
2       ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~  
3       ~~"RSAT." Residential Substance Abuse Treatment.~~  
4       ~~"SABG." Substance Abuse Block Grant.~~  
5       ~~"SCDBG." Small Communities Development Block Grant.~~  
6       ~~"SDA." Service Delivery Area.~~  
7       ~~"SSBG." Social Services Block Grant.~~  
8       ~~"TANFBG." Temporary Assistance for Needy Families Block~~  
9       ~~Grant.~~  
10       ~~"VA." Veterans' Administration.~~  
11       ~~"WIA." Workforce Investment Act.~~  
12       ~~"WIC." Women, Infants and Children Program.~~  
13       ~~Section 1702. State appropriations. (a) General Fund. The~~  
14       ~~following sums set forth in this act, or as much thereof as may~~  
15       ~~be necessary, are hereby specifically appropriated from the~~  
16       ~~General Fund to the several hereinafter named agencies of the~~  
17       ~~Executive, Legislative and Judicial Departments of the~~  
18       ~~Commonwealth for the payment of salaries, wages or other~~  
19       ~~compensation and travel expenses of the duly elected or~~  
20       ~~appointed officers and employees of the Commonwealth, for the~~  
21       ~~payment of fees for contractual services rendered, for the~~  
22       ~~purchase or rental of goods and services, printing, public~~  
23       ~~advertising by or through any medium, equipment, land and~~  
24       ~~buildings and for payment of any other expenses, as provided by~~  
25       ~~law or by this act, necessary for the proper conduct of the~~  
26       ~~duties, functions and activities and for the purposes~~  
27       ~~hereinafter set forth for the fiscal year beginning July 1,~~  
28       ~~2010, and for the payment of bills incurred and remaining unpaid~~  
29       ~~at the close of the fiscal year ending June 30, 2010.~~  
30       ~~(b) (Reserved).~~

~~SUBPART B~~

~~EXECUTIVE DEPARTMENT~~

~~Section 1711. Executive~~

~~Offices. The following amounts are~~

~~appropriated to the Executive~~

~~Offices:~~

Federal

State

~~The following Federal amounts are~~

~~appropriated to supplement the sum~~

~~appropriated for grants to the arts:~~

~~(1) "National Endowment for the~~

~~Arts Basic State Grant."~~

~~Federal appropriation.....~~

831,000

~~Section 1712. Department of~~

~~Education. The following Federal~~

~~amounts are appropriated to~~

~~supplement the sum appropriated for~~

~~general government operations:~~

Federal

State

~~(1) "College Access Challenge~~

~~Grant Program."~~

~~Federal appropriation.....~~

4,431,000

~~For payment of basic education~~

~~funding to school districts.~~

~~State appropriation.....~~

4,733,523,000

~~The following Federal amounts are~~

~~appropriated to supplement the sum~~

~~appropriated for basic education~~

~~funding:~~

~~(1) "Education Jobs Fund."~~

~~Federal appropriation.....~~

387,816,000

~~Payments to each school district~~

1 ~~shall be from the Federal~~  
2 ~~appropriations for "ARRA — Fiscal~~  
3 ~~Stabilization — Basic Education,"~~  
4 ~~"Education Jobs Fund" and the State~~  
5 ~~appropriation for payment of basic~~  
6 ~~education funding to school~~  
7 ~~districts in proportion to each~~  
8 ~~appropriation's share of the total~~  
9 ~~allocation for basic education~~  
10 ~~funding.~~

11 ~~Section 1713. — Department of~~  
12 ~~Health. — The following amounts are~~  
13 ~~appropriated to the Department of~~  
14 ~~Health:~~

~~Federal State~~

15 ~~The following Federal amounts are~~  
16 ~~appropriated to supplement the sum~~  
17 ~~appropriated for general government~~  
18 ~~operations:~~

19 ~~(1) — "Strengthening Public Health~~  
20 ~~Infrastructure."~~

21 ~~Federal appropriation.....~~ 400,000

22 ~~Section 1714. — Insurance~~  
23 ~~Department. — The following amounts~~  
24 ~~are appropriated to the Insurance~~  
25 ~~Department:~~

~~Federal State~~

26 ~~The following Federal amounts are~~  
27 ~~appropriated to supplement the sum~~  
28 ~~appropriated for general government~~  
29 ~~operations of the Insurance~~  
30 ~~Department:~~

1       ~~(1) "Consumer Assistance~~  
2 ~~Program."~~  
3       ~~Federal appropriation.....~~                   ~~1,420,000~~

4       ~~(2) "PA Exchange Grant."~~  
5       ~~Federal appropriation.....~~                   ~~1,000,000~~

6       ~~Section 1715. Department of~~  
7 ~~Public Welfare. The following sums~~  
8 ~~are appropriated to the Department~~  
9 ~~of Public Welfare:~~

Federal                   State

10       ~~The following Federal amounts are~~  
11 ~~appropriated to supplement the sum~~  
12 ~~appropriated for Statewide~~  
13 ~~operations relating to county~~  
14 ~~administration:~~

15       ~~(1) "CHIPRA Statewide."~~  
16       ~~Federal appropriation.....~~                   ~~2,925,000~~

17       ~~The following Federal amounts are~~  
18 ~~appropriated to supplement the sum~~  
19 ~~appropriated for county assistance~~  
20 ~~offices:~~

21       ~~(1) "LIHEABG Administration~~  
22 ~~and Audit Costs." In addition to the~~  
23 ~~specific amounts appropriated~~  
24 ~~herein, all other moneys received~~  
25 ~~from the Federal Government for the~~  
26 ~~administration of the LIHEAP~~  
27 ~~program, either through an increase~~  
28 ~~in the regular program or pursuant~~  
29 ~~to a Presidential release of~~  
30 ~~contingency funds, are hereby~~

1 ~~appropriated to this program.~~

2 ~~Federal appropriation.....~~ 22,000,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for mental health~~

6 ~~services:~~

7 ~~(1) "Renewable Resources~~

8 ~~Program."~~

9 ~~Federal appropriation.....~~ 150,000

10 ~~For State centers for the~~

11 ~~mentally retarded.~~

12 ~~State appropriation.....~~ 81,701,000

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for the State centers~~

16 ~~for the mentally retarded:~~

17 ~~(1) "ARRA Medical Assistance~~

18 ~~State Centers."~~

19 ~~Federal appropriation.....~~ 27,523,000

20 ~~The following Federal amounts are~~

21 ~~appropriated to supplement the sum~~

22 ~~appropriated for cash assistance:~~

23 ~~(1) "LIHEABG Program." In~~

24 ~~addition to the specific amounts~~

25 ~~appropriated herein, all other~~

26 ~~moneys received from the Federal~~

27 ~~Government for the LIHEAP program,~~

28 ~~either through an increase in the~~

29 ~~regular program or pursuant to a~~

30 ~~Presidential release of contingency~~

1 ~~funds, are hereby appropriated to~~  
2 ~~this program.~~

3 ~~Federal appropriation.....~~ 320,000,000

4 ~~For payment to the Federal~~  
5 ~~Government for the Medicare drug~~  
6 ~~program.~~

7 ~~State appropriation.....~~ 209,952,000

8 ~~For medical assistance payments~~  
9 ~~outpatient services, exclusive of~~  
10 ~~outpatient services provided through~~  
11 ~~capitation plans.~~

12 ~~State appropriation.....~~ 461,037,000

13 ~~The following Federal amounts are~~  
14 ~~appropriated to supplement the sum~~  
15 ~~appropriated for medical assistance~~  
16 ~~—outpatient:~~

17 ~~(1) "Medical Assistance~~  
18 ~~Outpatient."~~

19 ~~Federal appropriation.....~~ 1,165,384,000

20 ~~(2) "ARRA Medical Assistance~~  
21 ~~Outpatient."~~

22 ~~Federal appropriation.....~~ 204,866,000

23 ~~For medical assistance payments~~  
24 ~~inpatient, exclusive of inpatient~~  
25 ~~services provided through capitation~~  
26 ~~plans.~~

27 ~~State appropriation.....~~ 249,798,000

28 ~~The following Federal amounts are~~  
29 ~~appropriated to supplement the sum~~  
30 ~~appropriated for medical assistance~~

1 ~~inpatient services:~~

2 ~~(1) "ARRA Medical Assistance~~

3 ~~Inpatient."~~

4 ~~Federal appropriation.....~~ 106,110,000

5 ~~(2) "ARRA Medical Assistance~~

6 ~~Health Information Technology."~~

7 ~~Federal appropriation.....~~ 136,538,000

8 ~~The following Federal amounts are~~

9 ~~appropriated to supplement the sum~~

10 ~~appropriated for medical assistance~~

11 ~~capitation plans:~~

12 ~~(1) "ARRA Medical Assistance~~

13 ~~Capitation."~~

14 ~~Federal appropriation.....~~ 795,462,000

15 ~~For long term care.~~

16 ~~State appropriation.....~~ 713,831,000

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for long term care:~~

20 ~~(1) "Medical Assistance Long~~

21 ~~term Care."~~

22 ~~Federal appropriation.....~~ 2,237,776,000

23 ~~(2) "ARRA Medical Assistance~~

24 ~~Long term Care."~~

25 ~~Federal appropriation.....~~ 362,976,000

26 ~~For medical assistance payments~~

27 ~~to qualifying university affiliated~~

28 ~~physician practice plans under~~

29 ~~criteria established by the~~

30 ~~department.~~

1       ~~State appropriation.....~~ 9,721,000

2       ~~The following Federal amounts are~~

3 ~~appropriated to supplement the sum~~

4 ~~appropriated for medical assistance~~

5 ~~transportation:~~

6       ~~(1) "ARRA Medical Assistance~~

7 ~~Transportation."~~

8       ~~Federal appropriation.....~~ 4,218,000

9       ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for special~~

12 ~~pharmaceutical services for AIDS~~

13 ~~related services:~~

14       ~~(1) "AIDS Ryan White."~~

15       ~~Federal appropriation.....~~ 30,560,000

16       ~~For intermediate care facilities/~~

17 ~~MR.~~

18       ~~State appropriation.....~~ 110,444,000

19       ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for intermediate care~~

22 ~~facilities/MR:~~

23       ~~(1) "Medical Assistance~~

24 ~~Intermediate Care Facilities~~

25 ~~Mentally Retarded."~~

26       ~~Federal appropriation.....~~ 200,524,000

27       ~~(2) "ARRA Medical Assistance~~

28 ~~Intermediate Care Facilities~~

29 ~~Mentally Retarded."~~

30       ~~Federal appropriation.....~~ 33,053,000

1 ~~For community mental retardation~~  
2 ~~base program services, exclusive of~~  
3 ~~capital improvements, which shall~~  
4 ~~include grants to counties for~~  
5 ~~noninstitutional programs.~~

6 ~~State appropriation.....~~ 155,958,000

7 ~~The following Federal amounts are~~  
8 ~~appropriated to supplement the sum~~  
9 ~~appropriated for community based~~  
10 ~~program services for the mentally~~  
11 ~~retarded:~~

12 ~~(1) "Medical Assistance~~  
13 ~~Community MR Services."~~

14 ~~Federal appropriation.....~~ 57,674,000

15 ~~(2) "ARRA Medical Assistance~~  
16 ~~Community MR Services Base Program."~~

17 ~~Federal appropriation.....~~ 1,862,000

18 ~~For Community Mental Retardation~~  
19 ~~Services Waiver Program.~~

20 ~~State appropriation.....~~ 672,376,000

21 ~~The following Federal amounts are~~  
22 ~~appropriated to supplement the sum~~  
23 ~~appropriated for community mental~~  
24 ~~retardation services Waiver~~  
25 ~~Program.~~

26 ~~(1) "ARRA Medical Assistance~~  
27 ~~Community MR Waiver."~~

28 ~~Federal appropriation.....~~ 153,245,000

29 ~~For early intervention services.~~

30 ~~State appropriation.....~~ 103,700,000





1 ~~means a minority business enterprise as defined in the act of~~  
2 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~  
3 ~~Minority Business Development Authority Act.~~

4 ~~Section 1755. Appropriation of funds from miscellaneous~~  
5 ~~sources. (a) In addition to the amounts appropriated by this~~  
6 ~~part, moneys received in payment for food and household supplies~~  
7 ~~furnished to employees and other persons, except inmates, by an~~  
8 ~~institution, and moneys received from the proceeds from the sale~~  
9 ~~of any products of the soil, meats, livestock, timber or other~~  
10 ~~materials sold by the department shall be paid into the General~~  
11 ~~Fund and are hereby appropriated out of the General Fund to the~~  
12 ~~several respective institutions for the operation and~~  
13 ~~maintenance of the institutions.~~

14 ~~(b) In addition to the amounts appropriated by this part,~~  
15 ~~all moneys received from any other source, except the Federal~~  
16 ~~Government, as contributions for the programs provided herein or~~  
17 ~~as payment for services or materials furnished by one~~  
18 ~~institution to another, except those collections designated as~~  
19 ~~revenues, shall be paid into the General Fund and are hereby~~  
20 ~~appropriated out of the General Fund for the purposes of the~~  
21 ~~respective appropriations.~~

22 ~~(c) In addition to any funds specifically appropriated by~~  
23 ~~this part, all moneys received by a department or agency of the~~  
24 ~~Commonwealth from any other sources, except the Federal~~  
25 ~~Government, as contributions or supplements to the department or~~  
26 ~~agency for a program or administration of an act included in~~  
27 ~~this part shall be paid into the General Fund and credited to~~  
28 ~~the appropriation for that program or administration of the act.~~

29 ~~Section 1756. Lapsing of unused funds. Except as otherwise~~  
30 ~~provided by law or by this section, that part of all~~

1 ~~appropriations in Part XVII unexpended, uncommitted or~~  
2 ~~unencumbered as of June 30, 2011, shall automatically lapse as~~  
3 ~~of that date.~~

4 ~~Section 1757. Deduction of expended appropriations under~~  
5 ~~prior law. Any money which has been appropriated and expended~~  
6 ~~under the act of July 6, 2010 (P.L. , No.1A), known as the~~  
7 ~~General Appropriation Act of 2010, shall be deducted from the~~  
8 ~~corresponding appropriation in this part.~~

9 ~~PART XVIII~~

10 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

11 ~~FOR 2011-2012~~

12 ~~Section 1801. General Fund repository for Federal funds.~~  
13 ~~All moneys received from the Federal Government as contributions~~  
14 ~~or supplements to the departments or agencies of the~~  
15 ~~Commonwealth or the programs herein provided shall be paid into~~  
16 ~~the General Fund.~~

17 ~~Section 1802. Limitation on encumbering or spending Federal~~  
18 ~~funds. Federal funds shall be encumbered or spent only to the~~  
19 ~~extent that such funds are estimated as being available during~~  
20 ~~the fiscal year of the Commonwealth.~~

21 ~~Section 1803. Appropriation of prior unspent Federal~~  
22 ~~funds. (a) Any Federal money which has been previously~~  
23 ~~appropriated by the General Assembly and authorized or allocated~~  
24 ~~by the Federal Government but remains unspent from prior fiscal~~  
25 ~~years and will not be renewed for fiscal year 2011-2012 is~~  
26 ~~hereby appropriated.~~

27 ~~(b) The Federal appropriations to the Department of Public~~  
28 ~~Welfare include any prior earnings that may be received during~~  
29 ~~fiscal year 2011-2012. In addition to the amounts specifically~~  
30 ~~appropriated herein to the Department of Public Welfare, all~~

1 moneys appropriated from the Federal Government during any  
2 previous fiscal year which are expected to be received as  
3 reimbursements may be carried forward until June 30, 2012, to  
4 the extent that obligations are carried forward. In addition,  
5 any reimbursements actually received to support such obligations  
6 may also be carried forward.

7 Section 1804. ~~Subgrants between Federal fund~~  
8 ~~appropriations. Subgrants may be made between Federal~~  
9 ~~appropriations without further approval of the General Assembly.~~  
10 ~~The Secretary of the Budget shall submit a list of subgrants to~~  
11 ~~the chairman and minority chairman of the Appropriations~~  
12 ~~Committee of the Senate and the chairman and minority chairman~~  
13 ~~of the Appropriations Committee of the House of Representatives~~  
14 ~~quarterly. No subgrant to a State agency, however, may be made~~  
15 ~~from a restricted receipt account without a specific~~  
16 ~~appropriation by the General Assembly.~~

17 Section 1805. ~~Utilization of emergency Federal funds. (a)~~  
18 ~~Federal funds available for costs and damages resulting from~~  
19 ~~natural disasters or civil disobedience may be added to an~~  
20 ~~appropriation contained in this act or to funds appropriated or~~  
21 ~~may be used for the purposes prescribed by the Federal~~  
22 ~~Government.~~

23 (b) ~~In addition to the moneys appropriated by this act, all~~  
24 ~~moneys received from the Federal Government for the purpose of~~  
25 ~~disaster assistance or relief, or other moneys received as a~~  
26 ~~direct result of terrorist acts, moneys for homeland security~~  
27 ~~and defense and moneys for avian flu/pandemic preparedness shall~~  
28 ~~be paid into the General Fund and are hereby appropriated out of~~  
29 ~~the General Fund to the departments, boards, commissions or~~  
30 ~~agencies designated by the Governor.~~

1 ~~(c) In the event of any emergency situation in which the~~  
2 ~~General Assembly cannot act in sufficient time, the Governor is~~  
3 ~~authorized through executive authorization to provide up to~~  
4 ~~\$10,000,000 in Federal funds to alleviate the emergency~~  
5 ~~situation. For the purposes of this section, "emergency" is~~  
6 ~~defined as any situation in which there is a chance of or which~~  
7 ~~may result in substantial human suffering.~~

8 ~~Section 1806. Transfer of funds from TANFBG to CCDFBG and~~  
9 ~~SSBG. In accordance with Federal law which permits the transfer~~  
10 ~~of funds from the TANFBG to the CCDFBG and SSBG, the Department~~  
11 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~  
12 ~~may make such transfers of funds provided that any such transfer~~  
13 ~~will not result in a deficit in any appropriation from which~~  
14 ~~funds are transferred. The Secretary of the Budget shall provide~~  
15 ~~ten days prior notification of any such transfers to the~~  
16 ~~chairman and the minority chairman of the Appropriations~~  
17 ~~Committee of the Senate and the chairman and minority chairman~~  
18 ~~of the Appropriations Committee of the House of Representatives.~~

19 ~~PART XIX~~

20 ~~MISCELLANEOUS PROVISIONS~~

21 ~~FOR 2011-2012~~

22 ~~Section 1901. Prior laws unaffected. This act is not~~  
23 ~~intended to be inconsistent with or to repeal any provision of~~  
24 ~~any act enacted at this or any prior session of the General~~  
25 ~~Assembly regulating the purchase of supplies, the ordering of~~  
26 ~~printing and binding, the purchase, maintenance and use of~~  
27 ~~automobiles, the method of making payments from the State~~  
28 ~~Treasury for any purpose or the functioning of any~~  
29 ~~administrative department, board or commission.~~

30 ~~Section 1902. Compliance with other law before funds~~

1 available. ~~No appropriation made by this act to any department,~~  
2 ~~board, commission or agency of the Executive Department shall be~~  
3 ~~available unless and until the department, board, commission or~~  
4 ~~agency has complied with sections 615 and 616 of the act of~~  
5 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
6 ~~Code of 1929.~~

7 Section 1903. ~~Contracts prerequisite to encumbering or~~  
8 ~~committing funds. Funds available to agencies, boards,~~  
9 ~~departments, commissions or other governmental entities under~~  
10 ~~this act for the procurement of supplies, services or~~  
11 ~~construction shall not be available for payment of or to be~~  
12 ~~committed to or encumbered for payment of any such procurement~~  
13 ~~unless and until the agency, board, department or other~~  
14 ~~governmental entity has complied with all of the requirements~~  
15 ~~applicable to the procurement that are set out in 62 Pa.C.S.~~  
16 ~~(relating to procurement) and in the policies, procedures and~~  
17 ~~regulations instituted in accordance with that code.~~

18 Section 1904. ~~Minority business set asides. (a) Each~~  
19 ~~department or other instrumentality of the Commonwealth listed~~  
20 ~~in Subpart A of Part II authorized to contract for buildings,~~  
21 ~~highways, commodities, equipment, supplies or services shall~~  
22 ~~report to the General Assembly all information pertinent to~~  
23 ~~anticipated procurement needs at the beginning of each fiscal~~  
24 ~~year and each fiscal quarter thereafter.~~

25 ~~(b) As used in this section, the term "minority business"~~  
26 ~~means a minority business enterprise as defined in the act of~~  
27 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~  
28 ~~Minority Business Development Authority Act.~~

29 Section 1905. ~~Appropriation of funds from miscellaneous~~  
30 ~~sources. (a) In addition to the amounts appropriated by this~~

1 ~~act, moneys received in payment for food and household supplies~~  
2 ~~furnished to employees and other persons, except inmates, by an~~  
3 ~~institution and moneys received from the proceeds from the sale~~  
4 ~~of any products of the soil, meats, livestock, timber or other~~  
5 ~~materials sold by the department shall be paid into the General~~  
6 ~~Fund and are hereby appropriated out of the General Fund to the~~  
7 ~~several respective institutions for the operation and~~  
8 ~~maintenance of the institutions.~~

9 ~~(b) In addition to the amounts appropriated by this act, all~~  
10 ~~moneys received from any other source, except the Federal~~  
11 ~~Government, as contributions for the programs provided herein or~~  
12 ~~as payment for services or materials furnished by one~~  
13 ~~institution to another, except those collections designated as~~  
14 ~~revenues, shall be paid into the General Fund and are hereby~~  
15 ~~appropriated out of the General Fund for the purposes of the~~  
16 ~~respective appropriations.~~

17 ~~(c) In addition to any funds specifically appropriated by~~  
18 ~~this act, all moneys received by a department or agency of the~~  
19 ~~Commonwealth from any other sources, except the Federal~~  
20 ~~Government, as contributions or supplements to the department or~~  
21 ~~agency for a program or administration of an act included in~~  
22 ~~this act shall be paid into the General Fund and credited to the~~  
23 ~~appropriation for that program or administration of the act.~~

24 ~~Section 1906. Lapsing of unused funds.—~~

25 ~~(a) Except as otherwise provided by law or by this section,~~  
26 ~~that part of all appropriations in Parts II, III, IV, V, VI,~~  
27 ~~VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended,~~  
28 ~~uncommitted or unencumbered as of June 30, 2012, shall~~  
29 ~~automatically lapse as of that date.~~

30 ~~(b) The appropriations in Part II to the Legislative~~

1 ~~Department shall be continuing appropriations.~~

2 ~~(c) The appropriation in Part II to the Supreme Court for~~  
3 ~~the unified judicial system security program shall be a~~  
4 ~~continuing appropriation.~~

5 ~~Section 1907. Appellate courts appropriation contingency.~~  
6 ~~The funds appropriated in Part II to the Supreme, Superior and~~  
7 ~~Commonwealth Courts for justice and judge expenses are~~  
8 ~~contingent upon a vouchered expense account plan being continued~~  
9 ~~by the Supreme Court.~~

10 ~~Section 1908. Transfer of excess funds. The Governor may~~  
11 ~~transfer any excess money in those funds receiving proceeds of~~  
12 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~  
13 ~~of the amount necessary for the purposes for which the bonds~~  
14 ~~were issued to the appropriate sinking fund for payment of debt~~  
15 ~~service due on outstanding bonds. If such excess funds, together~~  
16 ~~with any available balance, exceed the amount of debt service~~  
17 ~~remaining to be paid, the funds shall be transferred to the~~  
18 ~~General Fund or to the appropriate special fund responsible for~~  
19 ~~such debt service.~~

20 ~~PART XX~~

21 ~~EFFECTIVE DATE~~

22 ~~Section 2001. Effective date. This act shall take effect as~~  
23 ~~follows:~~

24 ~~(1) Part XVII shall take effect immediately.~~

25 ~~(2) This section shall take effect immediately.~~

26 ~~(3) The remainder of this act shall take effect July 1,~~  
27 ~~2011, or immediately, whichever is later.~~

28 ~~PART I~~

29 ~~GENERAL PROVISIONS~~

30 ~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY~~

1 BE CITED AS THE GENERAL APPROPRIATION ACT OF 2011.

2 SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES  
3 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
4 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

5 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU  
6 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT  
7 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,  
8 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,  
9 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,  
10 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND  
11 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

12 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING  
13 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,  
14 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND  
15 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND  
16 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND  
17 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,  
18 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,  
19 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND  
20 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON  
21 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF  
22 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT  
23 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON  
24 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE  
25 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH  
26 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION  
27 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR  
28 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
29 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
30 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF

1 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
2 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
3 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
4 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
5 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
6 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
7 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
8 MEDICAL ASSISTANCE PROGRAM.

9 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS  
10 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
11 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

12 "ARC." APPALACHIAN REGIONAL COMMISSION.

13 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

14 "BG." BLOCK GRANT.

15 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

16 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM  
17 REAUTHORIZATION ACT.

18 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

19 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
20 PROGRAM.

21 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

22 "DOE." DEPARTMENT OF ENERGY.

23 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

24 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

25 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

26 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

27 "FTA." FEDERAL TRANSIT ADMINISTRATION.

28 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

29 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

30 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

1 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
2 "MH SBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
3 "MR." MENTAL RETARDATION.  
4 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
5 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
6 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
7 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
8 "SDA." SERVICE DELIVERY AREA.  
9 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
10 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
11 GRANT.  
12 "VA." VETERANS' ADMINISTRATION.  
13 "WIA." WORKFORCE INVESTMENT ACT.  
14 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

15 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
18 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
19 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
20 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
24 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
25 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
26 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
27 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
28 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

2 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
4 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
5 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
6 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
10 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
14 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

16 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
17 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
18 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
19 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
20 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
28 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

30 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE

1 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
2 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
3 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
4 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
5 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
6 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
7 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
8 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
9 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
10 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
11 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
12 BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED  
13 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
14 30, 2011.

15 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
18 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
20 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
21 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
22 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
23 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
24 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
25 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE  
26 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
27 THE FISCAL YEAR ENDING JUNE 30, 2011.

28 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
29 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
30 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE

1 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE  
2 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
3 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
4 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
5 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
10 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

12 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
13 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
14 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
15 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
16 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
18 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
19 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
21 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

23 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING  
24 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
25 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE  
26 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
27 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE  
28 FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS  
29 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
30 ENDING JUNE 30, 2011.

1 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS  
2 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
3 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
4 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
5 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
6 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
11 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

13 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
15 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
16 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
17 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
21 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
25 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

27 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
28 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
29 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
30 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE

1 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
2 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
3 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
4 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
5 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
6 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
7 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
8 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
9 BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED  
10 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
11 30, 2011.

12 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN  
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
14 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE  
15 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
16 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
24 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

26 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
27 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
28 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO  
29 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
30 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
8 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

10 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
11 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
12 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
13 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
14 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
15 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
17 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
18 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
19 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
20 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
21 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
22 BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED  
23 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
24 30, 2011.

25 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
26 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
27 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
28 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
29 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
30 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
8 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

10 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN  
11 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
12 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE  
13 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
16 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
17 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
18 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
19 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
20 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
22 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

24 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE  
25 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
26 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
27 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
28 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
29 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
30 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR

1 THE FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF  
2 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
3 YEAR ENDING JUNE 30, 2011. UNLESS OTHERWISE STATED, THE  
4 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
5 YEAR.

6 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE  
7 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
9 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES  
10 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES  
11 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR  
12 THE FISCAL YEAR BEGINNING JULY 1, 2011.

13 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
14 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
15 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
16 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
17 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
18 COMMUNITY DEVELOPMENT NEEDS.

19 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
20 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
21 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
22 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
23 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN  
24 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
25 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
26 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
27 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

28 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
29 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
30 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES

1 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
2 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
3 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
4 VIOLENCE SERVICES.

5 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
6 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
7 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
8 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
9 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
10 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR  
11 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
12 CARE.

13 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
14 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
15 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
16 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
17 LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED  
18 MAY BE USED FOR WEATHERIZATION.

19 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
20 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
21 PERSONS.

22 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
23 SERVICES BLOCK GRANT (MH SBG) PROVIDES FUNDS FOR THE PROVISION OF  
24 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
25 SERIOUS EMOTIONAL DISTURBANCE.

26 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
27 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
28 TO COMBAT ALCOHOL AND DRUG ABUSE.

29 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
30 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE

1 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
2 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

3 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
4 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
5 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
6 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
7 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

8 PART II

9 GENERAL FUND AND FEDERAL APPROPRIATIONS

10 FOR 2011-2012

11 SUBPART A

12 EXECUTIVE DEPARTMENT

13 SECTION 201. GOVERNOR.--THE

14 FOLLOWING AMOUNTS ARE APPROPRIATED

15 TO THE GOVERNOR: FEDERAL STATE

16 FOR THE OFFICE OF THE GOVERNOR:

17 INCLUDING THE MAINTENANCE OF THE  
18 GOVERNOR'S HOME, THE EXPENSE OF  
19 ENTERTAINMENT OF OFFICIAL GUESTS AND  
20 MEMBERS OF THE GENERAL ASSEMBLY AND  
21 THE JUDICIARY, PARTICIPATION IN THE  
22 GOVERNOR'S CONFERENCE, THE EXPENSES  
23 OF THE EXECUTIVE BOARD AND THE  
24 PAYMENT OF TRAVELING EXPENSES OF  
25 PERSONS OTHER THAN EMPLOYEES OF THE  
26 COMMONWEALTH APPOINTED BY THE  
27 GOVERNOR TO REPRESENT OR OTHERWISE  
28 SERVE THE COMMONWEALTH.

29 STATE APPROPRIATION..... 6,166,000

30 SECTION 202. EXECUTIVE

1 OFFICES.--THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE EXECUTIVE  
3 OFFICES:

	FEDERAL	STATE
4 FOR THE OFFICE OF ADMINISTRATION.		
5 STATE APPROPRIATION.....		8,447,000
6 FOR UNEMPLOYMENT COMPENSATION AND		
7 TRANSITION COSTS.		
8 STATE APPROPRIATION.....		1,480,000
9 TO THE OFFICE OF ADMINISTRATION		
10 FOR PAYMENT OF MEDICARE PART B		
11 ENROLLMENT PENALTIES.		
12 STATE APPROPRIATION.....		295,000
13 FOR COMMONWEALTH TECHNOLOGY		
14 SERVICES.		
15 STATE APPROPRIATION.....		42,120,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR COMMONWEALTH  
19 TECHNOLOGY SERVICES:

20 (1) "ARRA - BROADBAND TECHNOLOGY		
21 OPPORTUNITIES."		
22 FEDERAL APPROPRIATION.....	29,000,000	
23 (2) (RESERVED).		
24 (3) "ARRA - BROADBAND TECHNOLOGY		
25 OPPORTUNITIES - MAPPING."		
26 FEDERAL APPROPRIATION.....	4,500,000	
27 FOR THE STATEWIDE PUBLIC SAFETY		
28 RADIO SYSTEM.		
29 STATE APPROPRIATION.....		6,724,000
30 FOR THE INSPECTOR GENERAL.		

1 STATE APPROPRIATION..... 4,183,000  
2 FOR INVESTIGATION OF WELFARE  
3 FRAUD ACTIVITIES.

4 STATE APPROPRIATION..... 12,705,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED TO SUPPLEMENT THE SUM  
7 APPROPRIATED FOR INVESTIGATION OF  
8 WELFARE FRAUD ACTIVITIES:

9 (1) "TANFBG - PROGRAM  
10 ACCOUNTABILITY."

11 FEDERAL APPROPRIATION..... 1,700,000

12 (2) "FOOD STAMPS - PROGRAM  
13 ACCOUNTABILITY."

14 FEDERAL APPROPRIATION..... 7,900,000

15 (3) "MEDICAL ASSISTANCE -  
16 PROGRAM ACCOUNTABILITY."

17 FEDERAL APPROPRIATION..... 4,800,000

18 (4) "CCDFBG SUBSIDIZED DAY CARE  
19 - FRAUD INVESTIGATION."

20 FEDERAL APPROPRIATION..... 1,100,000

21 FOR THE OFFICE OF THE BUDGET.

22 STATE APPROPRIATION..... 19,513,000

23 FOR HEALTH INFORMATION EXCHANGE.

24 STATE APPROPRIATION..... 804,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR HEALTH INFORMATION  
28 EXCHANGE:

29 (1) "ARRA - HEALTH INFORMATION  
30 TECHNOLOGY."

1	FEDERAL APPROPRIATION.....	18,000,000	
2	FOR AUDIT OF AUDITOR GENERAL		
3	STATE APPROPRIATION.....		99,000
4	FOR THE OFFICE OF GENERAL		
5	COUNSEL.		
6	STATE APPROPRIATION.....		3,357,000
7	FOR THE PENNSYLVANIA HUMAN		
8	RELATIONS COMMISSION.		
9	STATE APPROPRIATION.....		9,491,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR THE PENNSYLVANIA		
13	HUMAN RELATIONS COMMISSION:		
14	(1) "EEOC - SPECIAL PROJECT		
15	GRANT."		
16	FEDERAL APPROPRIATION.....	2,000,000	
17	(2) "HUD - SPECIAL PROJECT		
18	GRANT."		
19	FEDERAL APPROPRIATION.....	1,500,000	
20	FOR THE OFFICE OF PUBLIC LIAISON.		
21	STATE APPROPRIATION.....		338,000
22	FOR THE COUNCIL ON THE ARTS.		
23	STATE APPROPRIATION.....		886,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR THE COUNCIL ON THE		
27	ARTS:		
28	(1) "NATIONAL ENDOWMENT FOR THE		
29	ARTS - ADMINISTRATION."		
30	FEDERAL APPROPRIATION.....	360,000	

1 FOR THE JUVENILE COURT JUDGES  
2 COMMISSION.

3 STATE APPROPRIATION..... 2,461,000  
4 FOR THE PUBLIC EMPLOYEE  
5 RETIREMENT COMMISSION.

6 STATE APPROPRIATION..... 690,000  
7 FOR THE PENNSYLVANIA COMMISSION  
8 ON CRIME AND DELINQUENCY.

9 STATE APPROPRIATION..... 3,183,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR THE PENNSYLVANIA  
13 COMMISSION ON CRIME AND DELINQUENCY:

14 (1) "PLAN FOR JUVENILE JUSTICE."  
15 FEDERAL APPROPRIATION..... 268,000

16 (2) (RESERVED).

17 (3) "JUSTICE ASSISTANCE GRANTS."  
18 FEDERAL APPROPRIATION..... 30,000,000

19 (4) "ARRA - JUSTICE ASSISTANCE  
20 GRANTS."  
21 FEDERAL APPROPRIATION..... 30,000,000

22 (5) "JUSTICE ASSISTANCE GRANTS -  
23 ADMINISTRATION."  
24 FEDERAL APPROPRIATION..... 1,239,000

25 (6) "ARRA - JUSTICE ASSISTANCE  
26 GRANTS - ADMINISTRATION."  
27 FEDERAL APPROPRIATION..... 2,000,000

28 (7) "JUVENILE JUSTICE - TITLE  
29 V."  
30 FEDERAL APPROPRIATION..... 300,000

1	(8) "STATISTICAL ANALYSIS	
2	CENTER."	
3	FEDERAL APPROPRIATION.....	150,000
4	(9) "CRIMINAL IDENTIFICATION	
5	TECHNOLOGY."	
6	FEDERAL APPROPRIATION.....	1,300,000
7	(10) "CRIME VICTIMS'	
8	COMPENSATION SERVICES."	
9	FEDERAL APPROPRIATION.....	7,500,000
10	(11) "ARRA - CRIME VICTIMS'	
11	COMPENSATION SERVICES."	
12	FEDERAL APPROPRIATION.....	75,000
13	(12) "ARRA - CRIME VICTIMS'	
14	COMPENSATION SERVICES -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	100,000
17	(13) "CRIME VICTIMS'	
18	ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	20,000,000
20	(14) "ARRA - CRIME VICTIMS'	
21	ASSISTANCE."	
22	FEDERAL APPROPRIATION.....	600,000
23	(15) "VIOLENCE AGAINST WOMEN	
24	FORMULA GRANT PROGRAM."	
25	FEDERAL APPROPRIATION.....	5,500,000
26	(16) "ARRA - VIOLENCE AGAINST	
27	WOMEN."	
28	FEDERAL APPROPRIATION.....	3,000,000
29	(17) "VIOLENCE AGAINST WOMEN	
30	FORMULA GRANT PROGRAM -	

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	300,000
3	(18) "ARRA - VIOLENCE AGAINST	
4	WOMEN - ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	250,000
6	(19) "RESIDENTIAL SUBSTANCE	
7	ABUSE TREATMENT PROGRAM."	
8	FEDERAL APPROPRIATION.....	2,000,000
9	(20) "DFSC - SPECIAL PROGRAM."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	(21) "CRIME VICTIMS' ASSISTANCE	
12	(VOCA) - ADMINISTRATION/OPERATIONS."	
13	FEDERAL APPROPRIATION.....	1,300,000
14	(22) "JUVENILE ACCOUNTABILITY	
15	INCENTIVE PROGRAM."	
16	FEDERAL APPROPRIATION.....	5,000,000
17	(23) "JUVENILE ACCOUNTABILITY	
18	INCENTIVE PROGRAM - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	119,000
20	(24) (RESERVED).	
21	(25) (RESERVED).	
22	(26) "JUVENILE JUSTICE AND	
23	DELINQUENCY PREVENTION."	
24	FEDERAL APPROPRIATION.....	4,500,000
25	(27) "SAFE NEIGHBORHOODS."	
26	FEDERAL APPROPRIATION.....	1,200,000
27	(28) (RESERVED).	
28	(29) (RESERVED).	
29	(30) "STATEWIDE AUTOMATED VICTIM	
30	INFORMATION."	

1	FEDERAL APPROPRIATION.....	1,500,000
2	(31) (RESERVED) .	
3	(32) "JUSTICE AND MENTAL HEALTH	
4	COLLABORATION."	
5	FEDERAL APPROPRIATION.....	250,000
6	(33) "ASSAULT SERVICES PROGRAM."	
7	FEDERAL APPROPRIATION.....	800,000
8	(34) "INCENTIVE GRANT PROGRAM."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(35) (RESERVED) .	
11	(36) "SECOND CHANCE ACT -	
12	MENTORING."	
13	FEDERAL APPROPRIATION.....	625,000
14	(37) (RESERVED) .	
15	(38) "PENNSYLVANIA CAPITAL	
16	LITIGATION TRAINING PROGRAM."	
17	FEDERAL APPROPRIATION.....	350,000
18	(39) "YOUTH OFFENDER REENTRY."	
19	FEDERAL APPROPRIATION.....	1,000,000
20	(40) "NICS ACT RECORD	
21	IMPROVEMENT PROGRAM."	
22	FEDERAL APPROPRIATION.....	2,000,000
23	(41) (RESERVED) .	
24	(42) "YOUTH PROMISE ACT."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(43) "SECOND CHANCE ACT -	
27	JUVENILE OFFENDER REENTRY."	
28	FEDERAL APPROPRIATION.....	1,500,000
29	(44) "PROSECUTOR AND DEFENDER	
30	INCENTIVES."	

1	FEDERAL APPROPRIATION.....	500,000	
2	(45) "COMMUNITY-BASED VIOLENCE		
3	PREVENTION."		
4	FEDERAL APPROPRIATION.....	750,000	
5	(46) "JUVENILE DELINQUENCY COURT		
6	IMPROVEMENT INITIATIVE."		
7	FEDERAL APPROPRIATION.....	500,000	
8	(47) "COMMUNITY STRATEGIC		
9	PLANNING DEMONSTRATION PROJECT."		
10	FEDERAL APPROPRIATION.....	36,000	
11	(48) "COMBAT UNDERAGE DRINKING		
12	PROGRAM."		
13	FEDERAL APPROPRIATION.....	800,000	
14	(49) "FORENSIC SCIENCE PROGRAM."		
15	FEDERAL APPROPRIATION.....	2,000,000	
16	FOR SAFE SCHOOLS ADVOCATE.		
17	STATE APPROPRIATION.....		400,000
18	FOR VIOLENCE PREVENTION PROGRAMS.		
19	STATE APPROPRIATION.....		1,921,000
20	FOR INTERMEDIATE PUNISHMENT		
21	TREATMENT PROGRAMS.		
22	STATE APPROPRIATION.....		18,167,000
23	FOR JUVENILE PROBATION SERVICES.		
24	STATE APPROPRIATION.....		17,310,000
25	FOR GRANTS TO THE ARTS.		
26	STATE APPROPRIATION.....		8,179,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR GRANTS TO THE ARTS:		
30	(1) "NATIONAL ENDOWMENT FOR THE		

1 ARTS - BASIC STATE GRANT."

2 FEDERAL APPROPRIATION..... 931,000

3 SECTION 203. LIEUTENANT

4 GOVERNOR.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE LIEUTENANT

6 GOVERNOR: FEDERAL STATE

7 FOR THE OFFICE OF THE LIEUTENANT

8 GOVERNOR, INCLUDING PAYMENT OF

9 EXPENSES OF THE RESIDENCE AT THE

10 EDWARD MARTIN MILITARY RESERVATION.

11 STATE APPROPRIATION..... 858,000

12 FOR THE BOARD OF PARDONS.

13 STATE APPROPRIATION..... 487,000

14 SECTION 204. ATTORNEY GENERAL.--

15 THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE ATTORNEY

17 GENERAL: FEDERAL STATE

18 FOR GENERAL GOVERNMENT OPERATIONS

19 OF THE OFFICE OF ATTORNEY GENERAL.

20 STATE APPROPRIATION..... 37,311,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR GENERAL GOVERNMENT

24 OPERATIONS:

25 (1) "STATE MEDICAID FRAUD

26 CONTROL UNITS."

27 FEDERAL APPROPRIATION..... 3,596,000

28 (2) "MIDDLE ATLANTIC - GREAT

29 LAKES ORGANIZED CRIME LAW

30 ENFORCEMENT NETWORK."

1	FEDERAL APPROPRIATION.....	12,048,000
2	FOR DRUG LAW ENFORCEMENT.	
3	STATE APPROPRIATION.....	24,227,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE	
5	APPROPRIATED TO SUPPLEMENT THE SUM	
6	APPROPRIATED FOR DRUG LAW	
7	ENFORCEMENT:	
8	(1) "HIGH INTENSITY DRUG	
9	TRAFFICKING AREAS."	
10	FEDERAL APPROPRIATION.....	4,311,000
11	FOR LOCAL DRUG TASK FORCES.	
12	STATE APPROPRIATION.....	9,901,000
13	FOR A DRUG STRIKE TASK FORCE.	
14	STATE APPROPRIATION.....	2,060,000
15	FOR A JOINT LOCAL-STATE FIREARM	
16	TASK FORCE IN A CITY OF THE FIRST	
17	CLASS.	
18	STATE APPROPRIATION.....	3,107,000
19	FOR WITNESS RELOCATION PROGRAMS.	
20	STATE APPROPRIATION.....	1,133,000
21	FOR CHILD PREDATOR INTERCEPTION	
22	UNIT.	
23	STATE APPROPRIATION.....	1,371,000
24	FOR A CAPITAL APPEALS CASE UNIT.	
25	STATE APPROPRIATION.....	488,000
26	FOR CHARITABLE NONPROFIT	
27	CONVERSIONS.	
28	STATE APPROPRIATION.....	877,000
29	FOR TOBACCO LAW ENFORCEMENT.	
30	STATE APPROPRIATION.....	625,000

1 FOR TRIALS RESULTING FROM  
2 INDICTMENTS BY MULTICOUNTY GRAND  
3 JURIES.

4 STATE APPROPRIATION..... 292,000

5 SECTION 205. AUDITOR GENERAL.--

6 THE FOLLOWING AMOUNTS ARE

7 APPROPRIATED TO THE AUDITOR GENERAL: FEDERAL STATE

8 FOR THE DEPARTMENT OF THE AUDITOR

9 GENERAL FOR POSTAUDITING, ANNUALLY,

10 PERIODICALLY OR SPECIALLY, THE

11 AFFAIRS OF ANY DEPARTMENT, BOARD OR

12 COMMISSION WHICH IS SUPPORTED OUT OF

13 THE GENERAL FUND, DISTRICT JUSTICES,

14 OTHER FINING OFFICES, VOLUNTEER

15 FIREMEN'S RELIEF ASSOCIATION FUNDS

16 AND THE OFFICES OF STATEWIDE ELECTED

17 OFFICIALS AND FOR THE PROPER

18 AUDITING OF APPROPRIATIONS FOR OR

19 RELATING TO PUBLIC ASSISTANCE,

20 INCLUDING ANY FEDERAL SUMS

21 SUPPLEMENTING SUCH APPROPRIATIONS.

22 STATE APPROPRIATION..... 42,923,000

23 FOR THE BOARD OF CLAIMS.

24 STATE APPROPRIATION..... 1,701,000

25 SECTION 206. TREASURY

26 DEPARTMENT.--THE FOLLOWING AMOUNTS

27 ARE APPROPRIATED TO THE TREASURY

28 DEPARTMENT: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS

30 OF THE TREASURY DEPARTMENT INCLUDING

1 THE ADMINISTRATION OF ARTICLE XIII.1  
2 OF THE ACT OF APRIL 9, 1929  
3 (P.L.343, NO.176), KNOWN AS THE  
4 FISCAL CODE.

5 STATE APPROPRIATION..... 33,423,000  
6 FOR THE BOARD OF FINANCE AND  
7 REVENUE.

8 STATE APPROPRIATION..... 2,047,000  
9 FOR THE PAYMENT OF THE  
10 COMMONWEALTH'S PORTION OF THE  
11 EXPENSES OF VARIOUS COUNCILS,  
12 COMMISSIONS, CONFERENCES, BOARDS,  
13 ASSOCIATIONS, COALITIONS AND  
14 INSTITUTES WHICH ARE MULTISTATE  
15 ORGANIZATIONS OF WHICH THE  
16 COMMONWEALTH HAS BEEN A MEMBER FOR  
17 AT LEAST ONE YEAR AND WHICH  
18 MEMBERSHIP ENABLES THE COMMONWEALTH  
19 GOVERNMENT TO REPRESENT THE CITIZENS  
20 OF PENNSYLVANIA, SUCH ORGANIZATIONS  
21 BEING DESIGNED TO PROMOTE OR PROTECT  
22 THE MEMBER STATES' INTERESTS, OR  
23 WHICH PROMOTE GOVERNMENTAL FINANCIAL  
24 EXCELLENCE OR ACCOUNTABILITY.

25 STATE APPROPRIATION..... 1,174,000  
26 FOR PUBLISHING STATEMENTS OF THE  
27 GENERAL FUND AND OTHER FUNDS OF THE  
28 COMMONWEALTH.

29 STATE APPROPRIATION..... 15,000  
30 FOR INFORMATION TECHNOLOGY

1 MODERNIZATION.

2 STATE APPROPRIATION..... 7,500,000

3 FOR PAYMENT OF LAW ENFORCEMENT

4 OFFICERS' AND EMERGENCY RESPONSE

5 PERSONNEL DEATH BENEFITS.

6 STATE APPROPRIATION..... 2,163,000

7 FOR COMPENSATION OF THE

8 COMMONWEALTH'S LOAN AND TRANSFER

9 AGENT FOR SERVICES AND EXPENSES IN

10 CONNECTION WITH THE REGISTRATION,

11 TRANSFER AND PAYMENT OF INTEREST ON

12 BONDS OF THE COMMONWEALTH AND OTHER

13 SERVICES REQUIRED TO BE PERFORMED BY

14 THE LOAN AND TRANSFER AGENT.

15 STATE APPROPRIATION..... 65,000

16 FOR GENERAL OBLIGATION DEBT

17 SERVICE OR TO PAY ALL ARBITRAGE

18 REBATES TO THE FEDERAL GOVERNMENT

19 REQUIRED UNDER SECTION 148 OF THE

20 INTERNAL REVENUE CODE OF 1986

21 (PUBLIC LAW 99-514, 26 U.S.C. §

22 148).

23 STATE APPROPRIATION..... 1,041,432,000

24 SECTION 207. (RESERVED).

25 SECTION 208. DEPARTMENT OF

26 AGRICULTURE.--THE FOLLOWING AMOUNTS

27 ARE APPROPRIATED TO THE DEPARTMENT

28 OF AGRICULTURE: FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS

30 OF THE DEPARTMENT OF AGRICULTURE.

1 STATE APPROPRIATION..... 26,442,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE  
3 APPROPRIATED TO SUPPLEMENT THE SUM  
4 APPROPRIATED FOR GENERAL GOVERNMENT  
5 OPERATIONS:

6 (1) "PENNSYLVANIA PLANT PEST  
7 DETECTION SYSTEM."  
8 FEDERAL APPROPRIATION..... 1,300,000

9 (2) "POULTRY GRADING SERVICE."  
10 FEDERAL APPROPRIATION..... 100,000

11 (3) "MEDICATED FEED MILL  
12 INSPECTION."  
13 FEDERAL APPROPRIATION..... 50,000

14 (4) "NATIONAL SCHOOL LUNCH  
15 ADMINISTRATION."  
16 FEDERAL APPROPRIATION..... 1,700,000

17 (5) "EMERGENCY FOOD ASSISTANCE."  
18 FEDERAL APPROPRIATION..... 4,000,000

19 IN ADDITION TO THE SPECIFIC  
20 AMOUNTS APPROPRIATED HEREIN, ALL  
21 OTHER MONEYS RECEIVED FROM THE  
22 FEDERAL GOVERNMENT FOR EMERGENCY  
23 FOOD ASSISTANCE ARE HEREBY  
24 APPROPRIATED TO SUCH PROGRAM.

25 (6) (RESERVED).

26 (7) "PESTICIDE ENFORCEMENT,  
27 CERTIFICATION, TRAINING AND CONTROL  
28 PROGRAM."  
29 FEDERAL APPROPRIATION..... 1,000,000

30 (8) "AGRICULTURAL RISK

1	PROTECTION."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(9) "COMMODITY SUPPLEMENTAL	
4	FOOD."	
5	FEDERAL APPROPRIATION.....	3,000,000
6	IN ADDITION TO THE SPECIFIC	
7	AMOUNTS APPROPRIATED HEREIN, ALL	
8	OTHER MONEYS RECEIVED FROM THE	
9	FEDERAL GOVERNMENT FOR COMMODITY	
10	SUPPLEMENTAL FOOD ARE HEREBY	
11	APPROPRIATED TO SUCH PROGRAM.	
12	(10) "ORGANIC COST	
13	DISTRIBUTION."	
14	FEDERAL APPROPRIATION.....	250,000
15	(11) "ANIMAL DISEASE CONTROL."	
16	FEDERAL APPROPRIATION.....	2,000,000
17	(12) "FOOD ESTABLISHMENT	
18	INSPECTIONS."	
19	FEDERAL APPROPRIATION.....	500,000
20	(13) "INTEGRATED PEST	
21	MANAGEMENT."	
22	FEDERAL APPROPRIATION.....	250,000
23	(14) "JOHNE'S DISEASE HERD	
24	PROJECT."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(15) "AVIAN INFLUENZA	
27	SURVEILLANCE."	
28	FEDERAL APPROPRIATION.....	2,000,000
29	(16) "ORAL RABIES VACCINE."	
30	FEDERAL APPROPRIATION.....	100,000

1	(17) "EXOTIC NEWCASTLE DISEASE	
2	CONTROL."	
3	FEDERAL APPROPRIATION.....	300,000
4	(18) "SCRAPIE DISEASE CONTROL."	
5	FEDERAL APPROPRIATION.....	60,000
6	(19) "MONITORING FOOT AND MOUTH	
7	DISEASE."	
8	FEDERAL APPROPRIATION.....	150,000
9	(20) "WILDLIFE SERVICES."	
10	FEDERAL APPROPRIATION.....	800,000
11	(21) "ANIMAL IDENTIFICATION."	
12	FEDERAL APPROPRIATION.....	2,000,000
13	(22) "SPECIALTY CROPS."	
14	FEDERAL APPROPRIATION.....	1,000,000
15	(23) "EMERALD ASH BORER	
16	MITIGATION."	
17	FEDERAL APPROPRIATION.....	800,000
18	(24) (RESERVED) .	
19	(25) "MEDIATION GRANT."	
20	FEDERAL APPROPRIATION.....	200,000
21	FOR AGRICULTURAL EXCELLENCE	
22	PROGRAMS .	
23	STATE APPROPRIATION.....	270,000
24	FOR FARMERS MARKET FOOD COUPONS .	
25	STATE APPROPRIATION.....	2,079,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR FARMERS MARKET FOOD  
29 COUPONS:

30 (1) "FARMERS MARKET FOOD

1 COUPONS."

2 FEDERAL APPROPRIATION..... 3,500,000

3 (2) "SENIOR FARMERS MARKET

4 NUTRITION."

5 FEDERAL APPROPRIATION..... 2,200,000

6 IN ADDITION TO THE SPECIFIC

7 AMOUNTS APPROPRIATED HEREIN, ALL

8 OTHER MONEYS RECEIVED FROM THE

9 FEDERAL GOVERNMENT FOR FARMERS

10 MARKET FOOD COUPONS AND SENIOR

11 FARMERS MARKET NUTRITION ARE HEREBY

12 APPROPRIATED TO SUCH PROGRAM.

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED FOR THE AGRICULTURAL

15 CONSERVATION EASEMENT PROGRAM:

16 (1) "FARMLAND PROTECTION."

17 FEDERAL APPROPRIATION..... 6,000,000

18 FOR AGRICULTURAL RESEARCH.

19 STATE APPROPRIATION..... 787,000

20 FOR AGRICULTURAL PROMOTION,

21 EDUCATION AND EXPORTS.

22 STATE APPROPRIATION..... 196,000

23 FOR HARDWOODS RESEARCH AND

24 PROMOTION.

25 STATE APPROPRIATION..... 270,000

26 FOR THE ANIMAL HEALTH COMMISSION.

27 STATE APPROPRIATION..... 4,579,000

28 FOR PAYMENT INTO THE STATE FARM

29 PRODUCTS SHOW FUND.

30 STATE APPROPRIATION..... 2,579,000

1	FOR PAYMENTS TO COUNTY FAIRS.	
2	STATE APPROPRIATION.....	971,000
3	FOR DEVELOPMENT AND OPERATION OF	
4	AN OPEN LIVESTOCK SHOW, INCLUDING	
5	CATTLE, SWINE, SHEEP AND HORSES.	
6	STATE APPROPRIATION.....	160,000
7	FOR PLANNING AND STAGING OF AN	
8	OPEN DAIRY SHOW.	
9	STATE APPROPRIATION.....	160,000
10	FOR YOUTH SHOWS.	
11	STATE APPROPRIATION.....	127,000
12	FOR GRANTS TO COUNTIES FOR THE	
13	PURCHASE OF FOOD TO BE PROVIDED TO	
14	NEEDY PERSONS IN THIS COMMONWEALTH.	
15	THIS AMOUNT INCLUDES UP TO	
16	\$1,000,000 FOR THE EMERGENCY FOOD	
17	ASSISTANCE DEVELOPMENT PROGRAM AND	
18	UP TO \$2,000,000 FOR THE COST OF	
19	DISTRIBUTING BONUS TEFAP COMMODITIES	
20	TO COUNTIES.	
21	STATE APPROPRIATION.....	17,338,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED FOR PRODUCT PROMOTION	
24	AND MARKETING:	
25	(1) "MARKET IMPROVEMENT."	
26	FEDERAL APPROPRIATION.....	150,000
27	FOR FOOD MARKETING AND RESEARCH.	
28	STATE APPROPRIATION.....	494,000
29	FOR TRANSFER TO THE NUTRIENT	
30	MANAGEMENT FUND.	

1 STATE APPROPRIATION..... 2,741,000  
2 FOR TRANSFER TO THE CONSERVATION  
3 DISTRICT FUND.

4 STATE APPROPRIATION..... 1,029,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED FOR CROP INSURANCE:

7 (1) "CROP INSURANCE."  
8 FEDERAL APPROPRIATION..... 2,000,000  
9 FOR TRANSFER TO THE AGRICULTURAL  
10 COLLEGE LAND SCRIP FUND RESTRICTED  
11 ACCOUNT.

12 STATE APPROPRIATION..... 44,737,000  
13 SECTION 209. DEPARTMENT OF

14 COMMUNITY AND ECONOMIC  
15 DEVELOPMENT.--THE FOLLOWING AMOUNTS  
16 ARE APPROPRIATED TO THE DEPARTMENT  
17 OF COMMUNITY AND ECONOMIC

18 DEVELOPMENT: FEDERAL STATE  
19 FOR GENERAL GOVERNMENT OPERATIONS  
20 OF THE DEPARTMENT OF COMMUNITY AND  
21 ECONOMIC DEVELOPMENT.

22 STATE APPROPRIATION..... 13,316,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE  
24 APPROPRIATED TO SUPPLEMENT THE SUM  
25 APPROPRIATED FOR GENERAL GOVERNMENT  
26 OPERATIONS:

27 (1) "ARC - STATE TECHNICAL  
28 ASSISTANCE."  
29 FEDERAL APPROPRIATION..... 200,000

30 (2) "DOE WEATHERIZATION -

1	ADMINISTRATION."		
2	FEDERAL APPROPRIATION.....	812,000	
3	(3) "ARRA - DOE WEATHERIZATION		
4	ADMINISTRATION."		
5	FEDERAL APPROPRIATION.....	3,500,000	
6	(4) "SCDBG - ADMINISTRATION."		
7	FEDERAL APPROPRIATION.....	1,536,000	
8	(4.1) "SCDBG - NEIGHBORHOOD		
9	STABILIZATION - ADMINISTRATION."		
10	FEDERAL APPROPRIATION.....	1,050,000	
11	(5) "CSBG - ADMINISTRATION."		
12	FEDERAL APPROPRIATION.....	1,507,000	
13	(6) "LIHEABG - ADMINISTRATION."		
14	FEDERAL APPROPRIATION.....	535,000	
15	(7) "ARRA - HOMELESSNESS		
16	PREVENTION ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	670,000	
18	(8) "ARRA - SCDBG		
19	ADMINISTRATION."		
20	FEDERAL APPROPRIATION.....	155,000	
21	(9) "AMERICORPS TRAINING AND		
22	TECHNICAL ASSISTANCE."		
23	FEDERAL APPROPRIATION.....	128,000	
24	(10) "STATE SMALL BUSINESS		
25	CREDIT INITIATIVE - ADMINISTRATION."		
26	FEDERAL APPROPRIATION.....	487,000	
27	FOR THE OFFICE OF OPEN RECORDS.		
28	STATE APPROPRIATION.....		1,174,000
29	FOR WORLD TRADE PA.		
30	STATE APPROPRIATION.....		6,125,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR WORLD TRADE PA:

4 (1) "SBA STATE TRADE AND EXPORT  
5 PROMOTION (STEP)."  
6 FEDERAL APPROPRIATION..... 1,730,000

7 (2) "MINING EQUIPMENT EXPORT  
8 EXPANSION INITIATIVE."  
9 FEDERAL APPROPRIATION..... 500,000

10 (3) "EDA - EXPANDING EXPORTS."  
11 FEDERAL APPROPRIATION..... 1,500,000  
12 FOR THE PURPOSE OF MARKETING TO  
13 ATTRACT TOURISTS TO THIS  
14 COMMONWEALTH.  
15 STATE APPROPRIATION..... 4,000,000  
16 FOR THE PURPOSE OF MARKETING TO  
17 ATTRACT BUSINESS TO THIS  
18 COMMONWEALTH.  
19 STATE APPROPRIATION..... 990,000  
20 FOR PENNPORTS.  
21 STATE APPROPRIATION..... 3,699,000  
22 FOR PENNPORTS FOR THE DEBT  
23 SERVICE OF THE PHILADELPHIA REGIONAL  
24 PORT AUTHORITY.  
25 STATE APPROPRIATION..... 4,558,000  
26 FOR TRANSFER TO THE  
27 MUNICIPALITIES FINANCIAL RECOVERY  
28 REVOLVING FUND.  
29 STATE APPROPRIATION..... 925,000  
30 FOR TRANSFER TO THE BEN FRANKLIN

1 TECHNOLOGY DEVELOPMENT AUTHORITY  
2 FUND. NOT LESS THAN 80% OF THIS  
3 AMOUNT SHALL BE PROVIDED TO THE BEN  
4 FRANKLIN TECHNOLOGY PARTNERS.

5 STATE APPROPRIATION..... 14,500,000  
6 FOR TRANSFER TO THE COMMONWEALTH  
7 FINANCING AUTHORITY.

8 STATE APPROPRIATION..... 82,019,000  
9 FOR INTERGOVERNMENTAL COOPERATION  
10 AUTHORITIES FOR CITIES OF THE SECOND  
11 CLASS.

12 STATE APPROPRIATION..... 428,000  
13 FOR PENNSYLVANIA FIRST.

14 STATE APPROPRIATION..... 25,000,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED FOR HOUSING AND  
17 REDEVELOPMENT:

18 (1) "DOE WEATHERIZATION."  
19 FEDERAL APPROPRIATION..... 24,590,000

20 (2) "ARRA - DOE WEATHERIZATION."  
21 FEDERAL APPROPRIATION..... 17,000,000

22 (3) "EMERGENCY SHELTER FOR THE  
23 HOMELESS."  
24 FEDERAL APPROPRIATION..... 75,000

25 (4) "LIHEABG - WEATHERIZATION  
26 PROGRAM." IN ADDITION TO THE  
27 SPECIFIC AMOUNTS APPROPRIATED  
28 HEREIN, ALL OTHER MONEYS RECEIVED  
29 FROM THE FEDERAL GOVERNMENT FOR THE  
30 WEATHERIZATION PORTION OF THE LIHEAP

1 PROGRAM, EITHER THROUGH AN INCREASE  
2 IN THE REGULAR PROGRAM OR PURSUANT  
3 TO A PRESIDENTIAL RELEASE OF  
4 CONTINGENCY FUNDS, ARE HEREBY  
5 APPROPRIATED TO THIS PROGRAM.

6 FEDERAL APPROPRIATION..... 30,000,000

7 (5) "SCDBG - HUD DISASTER  
8 RECOVERY."

9 FEDERAL APPROPRIATION..... 2,000,000

10 (6) (RESERVED).

11 (7) "SCDBG - NEIGHBORHOOD  
12 STABILIZATION PROGRAM."

13 FEDERAL APPROPRIATION..... 11,000,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE  
15 APPROPRIATED FOR FAMILY SAVINGS  
16 BANKS:

17 (1) "ASSETS FOR INDEPENDENCE."

18 FEDERAL APPROPRIATION..... 1,000,000

19 FOR MUNICIPAL ASSISTANCE PROGRAM.

20 STATE APPROPRIATION..... 676,000

21 FOR THE KEYSTONE COMMUNITIES  
22 PROGRAM.

23 STATE APPROPRIATION..... 12,000,000

24 FOR THE PAYMENT OF THE  
25 COMMONWEALTH'S SHARE OF THE COSTS OF  
26 THE OPERATION OF THE APPALACHIAN  
27 REGIONAL COMMISSION AND THE OFFICE  
28 OF THE APPALACHIAN STATES' REGIONAL  
29 REPRESENTATIVE.

30 STATE APPROPRIATION..... 989,000

1 FOR PARTNERSHIPS FOR REGIONAL  
2 ECONOMIC PERFORMANCE.  
3 STATE APPROPRIATION..... 11,880,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR PARTNERSHIPS FOR  
7 REGIONAL ECONOMIC PERFORMANCE:

8 (1) "STATE SMALL BUSINESS CREDIT  
9 INITIATIVE."

10 FEDERAL APPROPRIATION..... 14,621,000

11 FOR DISCOVERED IN PA, DEVELOPED  
12 IN PA.

13 STATE APPROPRIATION..... 9,900,000

14 FOR TOURISM PROMOTION RELATED TO  
15 ACCREDITED ZOOS.

16 STATE APPROPRIATION..... 450,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED FOR FLOODPLAIN  
19 MANAGEMENT:

20 (1) "FEMA TECHNICAL ASSISTANCE."

21 FEDERAL APPROPRIATION..... 200,000

22 (2) "FEMA - MAPPING."

23 FEDERAL APPROPRIATION..... 250,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED FOR COMMUNITY  
26 CONSERVATION AND EMPLOYMENT:

27 (1) "CSBG - PROGRAM."

28 FEDERAL APPROPRIATION..... 29,500,000

29 FOR EARLY INTERVENTION FOR  
30 DISTRESSED MUNICIPALITIES.

1 STATE APPROPRIATION..... 685,000  
2 FOR POWDERED METALS.  
3 STATE APPROPRIATION..... 100,000  
4 FOR GRANTS TO ISSUING AUTHORITIES  
5 UNDER THE INFRASTRUCTURE AND  
6 FACILITIES IMPROVEMENT PROGRAM.  
7 STATE APPROPRIATION..... 19,409,000  
8 SECTION 210. DEPARTMENT OF  
9 CONSERVATION AND NATURAL  
10 RESOURCES.--THE FOLLOWING AMOUNTS  
11 ARE APPROPRIATED TO THE DEPARTMENT  
12 OF CONSERVATION AND NATURAL  
13 RESOURCES: FEDERAL STATE  
14 FOR GENERAL GOVERNMENT OPERATIONS  
15 OF THE DEPARTMENT OF CONSERVATION  
16 AND NATURAL RESOURCES.  
17 STATE APPROPRIATION..... 17,114,000  
18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR GENERAL GOVERNMENT  
21 OPERATIONS:  
22 (1) "TOPOGRAPHIC AND GEOLOGIC  
23 SURVEY GRANTS."  
24 FEDERAL APPROPRIATION..... 2,055,000  
25 (2) "BITUMINOUS COAL RESOURCES."  
26 FEDERAL APPROPRIATION..... 150,000  
27 (3) "INTERMODAL SURFACE  
28 TRANSPORTATION ACT."  
29 FEDERAL APPROPRIATION..... 5,000,000  
30 (4) "LAND AND WATER CONSERVATION

1 FUND." IN ADDITION TO THESE FUNDS,  
2 ANY CONTINGENCY FUNDS MADE AVAILABLE  
3 TO THE COMMONWEALTH UNDER THE  
4 FEDERAL LAND AND WATER CONSERVATION  
5 FUND ACT ARE HEREBY APPROPRIATED.

6 FEDERAL APPROPRIATION..... 12,000,000

7 (5) "FOR FLOOD HAZARD MAPPING."

8 FEDERAL APPROPRIATION..... 510,000

9 (6) "HIGHLANDS CONSERVATION  
10 PROGRAM."

11 FEDERAL APPROPRIATION..... 500,000

12 (7) (RESERVED).

13 (8) (RESERVED).

14 (9) "COOPERATIVE ENDANGERED  
15 SPECIES."

16 FEDERAL APPROPRIATION..... 28,000

17 FOR STATE PARKS OPERATIONS.

18 STATE APPROPRIATION..... 27,534,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR STATE PARKS:

22 (1) "RECREATIONAL TRAILS."

23 FEDERAL APPROPRIATION..... 6,000,000

24 FOR STATE FORESTS OPERATIONS.

25 STATE APPROPRIATION..... 5,811,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR STATE FORESTS:

29 (1) "FOREST FIRE PROTECTION AND  
30 CONTROL."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(2) "FORESTRY INCENTIVES AND		
3	AGRICULTURAL CONSERVATION."		
4	FEDERAL APPROPRIATION.....	175,000	
5	(3) "FOREST MANAGEMENT AND		
6	PROCESSING."		
7	FEDERAL APPROPRIATION.....	3,800,000	
8	(4) "AID TO VOLUNTEER FIRE		
9	COMPANIES."		
10	FEDERAL APPROPRIATION.....	750,000	
11	(5) "WETLAND PROTECTION FUND."		
12	FEDERAL APPROPRIATION.....	300,000	
13	FOR FOREST PEST MANAGEMENT.		
14	STATE APPROPRIATION.....		1,829,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE		
16	APPROPRIATED TO SUPPLEMENT THE SUM		
17	APPROPRIATED FOR FOREST PEST		
18	MANAGEMENT:		
19	(1) "FOREST INSECT AND DISEASE		
20	CONTROL."		
21	FEDERAL APPROPRIATION.....	4,000,000	
22	FOR PAYMENT OF ANNUAL FIXED		
23	CHARGES IN LIEU OF TAXES TO COUNTIES		
24	AND TOWNSHIPS ON LAND ACQUIRED FOR		
25	WATER CONSERVATION AND FLOOD		
26	CONTROL.		
27	STATE APPROPRIATION.....		63,000
28	FOR PAYMENT OF ANNUAL FIXED		
29	CHARGES IN LIEU OF TAXES TO		
30	POLITICAL SUBDIVISIONS FOR SCHOOL		

1 DISTRICTS ON LANDS ACQUIRED BY THE  
 2 COMMONWEALTH FOR PROJECT 70.  
 3 STATE APPROPRIATION..... 33,000  
 4 FOR PAYMENT OF ANNUAL FIXED  
 5 CHARGES IN LIEU OF TAXES TO  
 6 COUNTIES, SCHOOL DISTRICTS AND  
 7 TOWNSHIPS ON FOREST LANDS.  
 8 STATE APPROPRIATION..... 2,512,000  
 9 FOR PAYMENT OF ANNUAL FIXED  
 10 CHARGES IN LIEU OF TAXES TO  
 11 COUNTIES, SCHOOL DISTRICTS AND LOCAL  
 12 MUNICIPALITIES ON STATE PARK LANDS.  
 13 STATE APPROPRIATION..... 392,000  
 14 SECTION 211. DEPARTMENT OF  
 15 CORRECTIONS.--THE FOLLOWING AMOUNTS  
 16 ARE APPROPRIATED TO THE DEPARTMENT  
 17 OF CORRECTIONS: FEDERAL STATE  
 18 FOR GENERAL GOVERNMENT OPERATIONS  
 19 OF THE DEPARTMENT OF CORRECTIONS.  
 20 STATE APPROPRIATION..... 29,679,000  
 21 FOR INMATE MEDICAL CARE.  
 22 STATE APPROPRIATION..... 238,810,000  
 23 FOR INMATE EDUCATION AND  
 24 TRAINING.  
 25 STATE APPROPRIATION..... 39,925,000  
 26 THE FOLLOWING FEDERAL AMOUNTS ARE  
 27 APPROPRIATED TO SUPPLEMENT THE SUM  
 28 APPROPRIATED FOR INMATE EDUCATION  
 29 AND TRAINING:  
 30 (1) "YOUTH OFFENDERS EDUCATION."

1	FEDERAL APPROPRIATION.....	1,330,000	
2	(2) "CORRECTIONAL EDUCATION."		
3	FEDERAL APPROPRIATION.....	1,400,000	
4	(3) "OFFENDER WORKFORCE		
5	TRAINING."		
6	FEDERAL APPROPRIATION.....	25,000	
7	FOR THE STATE CORRECTIONAL		
8	INSTITUTIONS.		
9	STATE APPROPRIATION.....		1,558,608,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR THE STATE		
13	CORRECTIONAL INSTITUTIONS:		
14	(1) "SABG - DRUG AND ALCOHOL		
15	PROGRAMS."		
16	FEDERAL APPROPRIATION.....	2,100,000	
17	(2) "REIMBURSEMENT FOR ALIEN		
18	INMATES."		
19	FEDERAL APPROPRIATION.....	3,290,000	
20	(3) "CHANGING OFFENDER		
21	BEHAVIOR."		
22	FEDERAL APPROPRIATION.....	200,000	
23	(4) (RESERVED).		
24	(5) (RESERVED).		
25	(6) "VOLUNTEER SUPPORT."		
26	FEDERAL APPROPRIATION.....	40,000	
27	SECTION 212. DEPARTMENT OF		
28	EDUCATION.--THE FOLLOWING AMOUNTS		
29	ARE APPROPRIATED TO THE DEPARTMENT		
30	OF EDUCATION:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT OPERATIONS  
2 OF THE DEPARTMENT OF EDUCATION.

3 STATE APPROPRIATION..... 23,963,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR GENERAL GOVERNMENT  
7 OPERATIONS:

8 (1) "ADULT BASIC EDUCATION -  
9 ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 1,600,000

11 (2) "EDUCATION OF EXCEPTIONAL  
12 CHILDREN - ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 10,000,000

14 (3) "SPECIAL EDUCATION - STATE  
15 PERSONNEL DEVELOPMENT."

16 FEDERAL APPROPRIATION..... 2,500,000

17 (4) "ESEA - TITLE I -  
18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 8,000,000

20 (5) "STATE APPROVING AGENCY  
21 (VA)."

22 FEDERAL APPROPRIATION..... 1,400,000

23 (6) "FOOD AND NUTRITION SERVICE  
24 - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 7,639,000

26 (7) "MIGRANT EDUCATION -  
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 600,000

29 (8) "VOCATIONAL EDUCATION -  
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	3,910,000
2	(9) "TITLE II - IMPROVING	
3	TEACHER QUALITY -	
4	ADMINISTRATION/STATE."	
5	FEDERAL APPROPRIATION.....	5,400,000
6	(10) "BYRD SCHOLARSHIPS."	
7	FEDERAL APPROPRIATION.....	1,575,000
8	(11) "HOMELESS ASSISTANCE."	
9	FEDERAL APPROPRIATION.....	3,426,000
10	(12) "PRESCHOOL GRANTS."	
11	FEDERAL APPROPRIATION.....	687,000
12	(13) "SCHOOL HEALTH EDUCATION	
13	PROGRAMS."	
14	FEDERAL APPROPRIATION.....	450,000
15	(14) "LEARN AND SERVE AMERICA -	
16	SCHOOL-BASED."	
17	FEDERAL APPROPRIATION.....	970,000
18	(15) "ENVIRONMENTAL EDUCATION	
19	WORKSHOPS."	
20	FEDERAL APPROPRIATION.....	150,000
21	(16) "CHARTER SCHOOLS	
22	INITIATIVES."	
23	FEDERAL APPROPRIATION.....	8,000,000
24	(17) "EDUCATIONAL TECHNOLOGY -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	350,000
27	(18) "ADVANCED PLACEMENT	
28	TESTING."	
29	FEDERAL APPROPRIATION.....	600,000
30	(19) "MEDICAL ASSISTANCE -	

1	NURSES AIDE TRAINING."	
2	FEDERAL APPROPRIATION.....	300,000
3	(20) "STATE AND COMMUNITY	
4	HIGHWAY SAFETY."	
5	FEDERAL APPROPRIATION.....	1,200,000
6	(21) (RESERVED) .	
7	(22) "TITLE IV - 21ST CENTURY	
8	COMMUNITY LEARNING CENTERS -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	4,000,000
11	(23) "NATIONAL ASSESSMENT OF	
12	EDUCATIONAL PROGRESS (NAEP) ."	
13	FEDERAL APPROPRIATION.....	148,000
14	(24) "MIGRANT EDUCATION	
15	COORDINATION PROGRAM."	
16	FEDERAL APPROPRIATION.....	100,000
17	(25) "COLLEGE ACCESS CHALLENGE	
18	GRANT PROGRAM."	
19	FEDERAL APPROPRIATION.....	6,494,000
20	(26) (RESERVED) .	
21	(27) "SCHOOL IMPROVEMENT	
22	GRANTS."	
23	FEDERAL APPROPRIATION.....	60,000,000
24	(28) "FOREIGN LANGUAGE	
25	ASSISTANCE."	
26	FEDERAL APPROPRIATION.....	400,000
27	(29) "EVEN START - MIGRANT	
28	EDUCATION."	
29	FEDERAL APPROPRIATION.....	400,000
30	(30) "STRIVING READERS."	

1	FEDERAL APPROPRIATION.....	50,156,000	
2	(31) (RESERVED) .		
3	(32) "BRIDGE GRANT."		
4	FEDERAL APPROPRIATION.....	163,000	
5	FOR INFORMATION AND TECHNOLOGY		
6	IMPROVEMENT.		
7	STATE APPROPRIATION.....		4,223,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE		
9	APPROPRIATED TO SUPPLEMENT THE SUM		
10	APPROPRIATED FOR INFORMATION AND		
11	TECHNOLOGY IMPROVEMENT:		
12	(1) "STATEWIDE DATA SYSTEM."		
13	FEDERAL APPROPRIATION.....	2,814,000	
14	(2) "ARRA - STATEWIDE		
15	LONGITUDINAL DATA SYSTEM."		
16	FEDERAL APPROPRIATION.....	9,284,000	
17	FOR PA ASSESSMENT.		
18	STATE APPROPRIATION.....		36,590,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR PA ASSESSMENT:		
22	(1) "TITLE VI - PART A STATE		
23	ASSESSMENT."		
24	FEDERAL APPROPRIATION.....	18,140,000	
25	(2) "GRANTS FOR ENHANCED		
26	ASSESSMENT INSTRUMENTS."		
27	FEDERAL APPROPRIATION.....	6,383,000	
28	FOR THE STATE LIBRARY, PROVIDING		
29	REFERENCE SERVICES AND ADMINISTERING		
30	AID TO PUBLIC LIBRARIES.		

1 STATE APPROPRIATION..... 2,060,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR THE STATE LIBRARY:

5 (1) "LSTA - LIBRARY

6 DEVELOPMENT."

7 FEDERAL APPROPRIATION..... 8,131,000

8 FOR PROGRAMS OF EDUCATION AND

9 TRAINING AT YOUTH DEVELOPMENT

10 CENTERS AND THE MONITORING OF

11 PROGRAMS OF EDUCATION AND TRAINING

12 PROVIDED TO INCARCERATED JUVENILES.

13 STATE APPROPRIATION..... 10,500,000

14 FOR PAYMENT OF BASIC EDUCATION

15 FUNDING TO SCHOOL DISTRICTS.

16 STATE APPROPRIATION..... 5,354,629,000

17 FOR THE PRE-K COUNTS PROGRAM.

18 STATE APPROPRIATION..... 82,784,000

19 FOR HEAD START SUPPLEMENTAL

20 ASSISTANCE.

21 STATE APPROPRIATION..... 37,278,000

22 FOR A MOBILE SCIENCE EDUCATION

23 PROGRAM.

24 STATE APPROPRIATION..... 650,000

25 FOR TEACHER PROFESSIONAL

26 DEVELOPMENT.

27 STATE APPROPRIATION..... 7,177,000

28 FOR ADULT AND FAMILY LITERACY

29 PROGRAMS, SUMMER READING PROGRAMS

30 AND THE ADULT HIGH SCHOOL DIPLOMAS

1 PROGRAM.

2 STATE APPROPRIATION..... 12,289,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR ADULT AND FAMILY

6 LITERACY PROGRAMS:

7 (1) "ADULT BASIC EDUCATION -

8 LOCAL."

9 FEDERAL APPROPRIATION..... 21,000,000

10 FOR CAREER AND TECHNICAL

11 EDUCATION.

12 STATE APPROPRIATION..... 62,000,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR CAREER AND

16 TECHNICAL EDUCATION:

17 (1) "VOCATIONAL EDUCATION -

18 LOCAL."

19 FEDERAL APPROPRIATION..... 53,000,000

20 FOR PAYMENTS ON ACCOUNT OF ANNUAL

21 RENTAL OR SINKING FUND CHARGES ON

22 SCHOOL BUILDINGS, INCLUDING CHARTER

23 SCHOOLS.

24 STATE APPROPRIATION..... 296,198,000

25 FOR PAYMENTS ON ACCOUNT OF PUPIL

26 TRANSPORTATION.

27 STATE APPROPRIATION..... 537,958,000

28 FOR PAYMENTS ON ACCOUNT OF

29 NONPUBLIC AND CHARTER SCHOOL PUPIL

30 TRANSPORTATION.

1 STATE APPROPRIATION..... 76,640,000  
2 FOR PAYMENTS ON ACCOUNT OF  
3 SPECIAL EDUCATION OF EXCEPTIONAL  
4 CHILDREN.

5 STATE APPROPRIATION..... 1,026,815,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR SPECIAL EDUCATION:

9 (1) "INDIVIDUALS WITH  
10 DISABILITIES EDUCATION - LOCAL."  
11 FEDERAL APPROPRIATION..... 430,000,000

12 (2) "ARRA - INDIVIDUALS WITH  
13 DISABILITIES EDUCATION - LOCAL."  
14 FEDERAL APPROPRIATION..... 37,600,000

15 FOR PAYMENTS FOR EARLY  
16 INTERVENTION SERVICES.

17 STATE APPROPRIATION..... 198,116,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR PAYMENTS FOR EARLY  
21 INTERVENTION SERVICES:

22 (1) "INDIVIDUALS WITH  
23 DISABILITIES EDUCATION."  
24 FEDERAL APPROPRIATION..... 16,000,000

25 (2) "ARRA - INDIVIDUALS WITH  
26 DISABILITIES EDUCATION."  
27 FEDERAL APPROPRIATION..... 3,771,000

28 FOR PAYMENT FOR TUITION TO SCHOOL  
29 DISTRICTS PROVIDING EDUCATION TO  
30 NONRESIDENT ORPHANED CHILDREN PLACED

1 IN PRIVATE HOMES BY THE COURT AND  
2 NONRESIDENT INMATES OF CHILDREN'S  
3 INSTITUTIONS.

4 STATE APPROPRIATION..... 56,655,000

5 FOR PAYMENTS OF ANNUAL FIXED  
6 CHARGES TO SCHOOL DISTRICTS IN LIEU  
7 OF TAXES FOR LAND ACQUIRED BY THE  
8 COMMONWEALTH FOR WATER CONSERVATION  
9 OR FLOOD PREVENTION.

10 STATE APPROPRIATION..... 194,000

11 FOR PAYMENT FOR MAINTENANCE OF  
12 SUMMER SCHOOLS FOR SCHOOL-AGE  
13 CHILDREN OF MIGRANT LABORERS,  
14 INCLUDING CHILD-CARE SERVICES.

15 STATE APPROPRIATION..... 898,000

16 FOR PAYMENTS TO PENNSYLVANIA  
17 CHARTER SCHOOLS FOR THE DEAF AND  
18 BLIND.

19 STATE APPROPRIATION..... 39,401,000

20 FOR SPECIAL EDUCATION - APPROVED  
21 PRIVATE SCHOOLS.

22 STATE APPROPRIATION..... 98,098,000

23 FOR GRANTS TO SCHOOL DISTRICTS TO  
24 ASSIST IN MEETING FEDERAL MATCHING  
25 REQUIREMENTS FOR GRANTS RECEIVED  
26 UNDER THE FEDERAL CHILD NUTRITION  
27 ACT AND TO AID IN PROVIDING A FOOD  
28 PROGRAM FOR NEEDY CHILDREN.

29 STATE APPROPRIATION..... 30,525,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR SCHOOL FOOD  
3 SERVICES:  
4 (1) "FOOD AND NUTRITION -  
5 LOCAL."  
6 FEDERAL APPROPRIATION..... 534,799,000  
7 (2) (RESERVED).  
8 FOR SCHOOL NUTRITION INCENTIVE  
9 PROGRAM.  
10 STATE APPROPRIATION..... 3,327,000  
11 FOR PAYMENT OF THE COMMONWEALTH'S  
12 SHARE OF FEDERAL SOCIAL SECURITY  
13 TAXES FOR PUBLIC SCHOOL EMPLOYEES.  
14 STATE APPROPRIATION..... 555,040,000  
15 FOR PAYMENT OF REQUIRED  
16 CONTRIBUTION FOR PUBLIC SCHOOL  
17 EMPLOYEES' RETIREMENT.  
18 STATE APPROPRIATION..... 600,172,000  
19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED FOR BASIC EDUCATION:  
21 (1) "ESEA - TITLE I - LOCAL."  
22 FEDERAL APPROPRIATION..... 625,000,000  
23 (2) "ARRA - ESEA - TITLE I -  
24 LOCAL."  
25 FEDERAL APPROPRIATION..... 35,127,000  
26 (3) "DFSC - SCHOOL DISTRICTS."  
27 FEDERAL APPROPRIATION..... 230,000  
28 (4) "TITLE II - IMPROVING  
29 TEACHER QUALITY - LOCAL."  
30 FEDERAL APPROPRIATION..... 130,000,000

1	(5) "EDUCATIONAL TECHNOLOGY -	
2	LOCAL."	
3	FEDERAL APPROPRIATION.....	6,288,000
4	(6) (RESERVED).	
5	(7) "TITLE IV - 21ST CENTURY	
6	COMMUNITY LEARNING CENTERS - LOCAL."	
7	FEDERAL APPROPRIATION.....	50,000,000
8	(8) "TITLE III - LANGUAGE	
9	INSTRUCTION FOR LEP AND IMMIGRANT	
10	STUDENTS."	
11	FEDERAL APPROPRIATION.....	20,000,000
12	(9) "TITLE VI - RURAL AND LOW	
13	INCOME SCHOOLS - LOCAL."	
14	FEDERAL APPROPRIATION.....	1,550,000
15	(10) "ARRA - SCHOOL IMPROVEMENT	
16	PROGRAMS - EDUCATION TECHNOLOGY."	
17	FEDERAL APPROPRIATION.....	2,860,000
18	(11) "ARRA - ESEA - TITLE I -	
19	SCHOOL IMPROVEMENT."	
20	FEDERAL APPROPRIATION.....	75,000,000
21	FOR SERVICES TO NONPUBLIC	
22	SCHOOLS.	
23	STATE APPROPRIATION.....	86,384,000
24	FOR TEXTBOOKS, INSTRUCTIONAL	
25	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
26	FOR NONPUBLIC SCHOOLS.	
27	STATE APPROPRIATION.....	26,278,000
28	FOR A SUBSIDY TO PUBLIC	
29	LIBRARIES.	
30	STATE APPROPRIATION.....	53,507,000

1 TO PROVIDE AID TO THE FREE  
2 LIBRARY OF PHILADELPHIA AND THE  
3 CARNEGIE LIBRARY OF PITTSBURGH TO  
4 MEET THE COSTS INCURRED IN SERVING  
5 AS REGIONAL LIBRARIES IN THE  
6 DISTRIBUTION OF BRAILLE READING  
7 MATERIALS, TALKING BOOK MACHINES AND  
8 OTHER READING MATERIALS TO PERSONS  
9 WHO ARE BLIND OR OTHERWISE DISABLED.  
10 STATE APPROPRIATION..... 2,702,000  
11 FOR LIBRARY ACCESS.  
12 STATE APPROPRIATION..... 2,970,000  
13 FOR JOB TRAINING PROGRAMS.  
14 STATE APPROPRIATION..... 4,800,000  
15 FOR SAFE SCHOOLS INITIATIVE.  
16 STATE APPROPRIATION..... 2,128,000  
17 FOR PAYMENT OF APPROVED OPERATING  
18 EXPENSES OF COMMUNITY COLLEGES.  
19 STATE APPROPRIATION..... 212,167,000  
20 FOR TRANSFER TO THE COMMUNITY  
21 COLLEGE CAPITAL FUND.  
22 STATE APPROPRIATION..... 46,369,000  
23 FOR REGIONAL COMMUNITY COLLEGE  
24 SERVICES.  
25 STATE APPROPRIATION..... 700,000  
26 FOR COMMUNITY EDUCATION COUNCILS.  
27 STATE APPROPRIATION..... 1,200,000  
28 SECTION 213. DEPARTMENT OF  
29 ENVIRONMENTAL PROTECTION.--THE  
30 FOLLOWING AMOUNTS ARE APPROPRIATED

1 TO THE DEPARTMENT OF ENVIRONMENTAL  
 2 PROTECTION:  
 3 FOR GENERAL GOVERNMENT OPERATIONS  
 4 OF THE DEPARTMENT OF ENVIRONMENTAL  
 5 PROTECTION.

FEDERAL	STATE
	10,750,000

6 STATE APPROPRIATION.....  
 7 FOR ENVIRONMENTAL PROGRAM  
 8 MANAGEMENT.

9 STATE APPROPRIATION.....	28,035,000
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10 THE FOLLOWING FEDERAL AMOUNTS ARE  
 11 APPROPRIATED TO SUPPLEMENT THE SUM  
 12 APPROPRIATED FOR ENVIRONMENTAL  
 13 PROGRAM MANAGEMENT:

14 (1) "COASTAL ZONE MANAGEMENT." 15 FEDERAL APPROPRIATION.....	4,700,000
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16 (2) "CONSTRUCTION MANAGEMENT 17 ASSISTANCE GRANTS - ADMINISTRATION." 18 FEDERAL APPROPRIATION.....	1,400,000
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19 (3) "STORM WATER PERMITTING 20 INITIATIVE." 21 FEDERAL APPROPRIATION.....	2,300,000
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22 (4) "SAFE DRINKING WATER ACT - 23 MANAGEMENT." 24 FEDERAL APPROPRIATION.....	5,500,000
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25 (5) "WATER POLLUTION CONTROL 26 GRANTS - MANAGEMENT." 27 FEDERAL APPROPRIATION.....	5,500,000
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28 (6) "AIR POLLUTION CONTROL 29 GRANTS - MANAGEMENT." 30 FEDERAL APPROPRIATION.....	3,200,000
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1	(7) "SURFACE MINE CONSERVATION."	
2	FEDERAL APPROPRIATION.....	6,500,000
3	(8) "WETLAND PROTECTION FUND."	
4	FEDERAL APPROPRIATION.....	840,000
5	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
6	TESTING."	
7	FEDERAL APPROPRIATION.....	550,000
8	(10) "WATER QUALITY OUTREACH	
9	OPERATOR TRAINING."	
10	FEDERAL APPROPRIATION.....	200,000
11	(11) "WATER QUALITY MANAGEMENT	
12	PLANNING GRANTS."	
13	FEDERAL APPROPRIATION.....	1,150,000
14	(11.1) "ARRA - WATER QUALITY	
15	MANAGEMENT PLANNING GRANTS."	
16	FEDERAL APPROPRIATION.....	1,000,000
17	(12) "SMALL OPERATOR'S	
18	ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(13) "WELLHEAD PROTECTION FUND."	
21	FEDERAL APPROPRIATION.....	250,000
22	(14) "INDOOR RADON ABATEMENT."	
23	FEDERAL APPROPRIATION.....	600,000
24	(15) "NON-POINT SOURCE	
25	IMPLEMENTATION 319(H)."	
26	FEDERAL APPROPRIATION.....	12,800,000
27	(16) "HYDROELECTRIC POWER	
28	CONSERVATION FUND."	
29	FEDERAL APPROPRIATION.....	51,000
30	(17) "SURVEY STUDIES."	

1	FEDERAL APPROPRIATION.....	5,000,000	
2	(18) "ARRA - SURVEY STUDIES."		
3	FEDERAL APPROPRIATION.....	3,300,000	
4	(19) "NATIONAL DAM SAFETY."		
5	FEDERAL APPROPRIATION.....	150,000	
6	(20) "TRAINING REIMBURSEMENT		
7	PROGRAM FOR SMALL SYSTEMS."		
8	FEDERAL APPROPRIATION.....	3,500,000	
9	(21) "STATE ENERGY PROGRAM		
10	(SEP)."		
11	FEDERAL APPROPRIATION.....	15,000,000	
12	(22) "ARRA - STATE ENERGY		
13	PROGRAM."		
14	FEDERAL APPROPRIATION.....	70,000,000	
15	(23) "POLLUTION PREVENTION."		
16	FEDERAL APPROPRIATION.....	800,000	
17	(24) "ENERGY AND ENVIRONMENTAL		
18	OPPORTUNITIES."		
19	FEDERAL APPROPRIATION.....	1,200,000	
20	(25) "SURFACE MINE		
21	CONSERVATION."		
22	FEDERAL APPROPRIATION.....	680,000	
23	FOR THE CHESAPEAKE BAY POLLUTION		
24	ABATEMENT PROGRAM.		
25	STATE APPROPRIATION.....		2,750,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR THE CHESAPEAKE BAY  
29 POLLUTION ABATEMENT PROGRAM:

30 (1) "CHESAPEAKE BAY POLLUTION

1 ABATEMENT."

2 FEDERAL APPROPRIATION..... 6,200,000

3 FOR ENVIRONMENTAL PROTECTION

4 OPERATIONS.

5 STATE APPROPRIATION..... 78,140,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR ENVIRONMENTAL

9 PROTECTION OPERATIONS:

10 (1) "EPA - PLANNING GRANT -

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 8,400,000

13 (2) "WATER POLLUTION CONTROL

14 GRANTS."

15 FEDERAL APPROPRIATION..... 8,900,000

16 (3) "AIR POLLUTION CONTROL

17 GRANTS."

18 FEDERAL APPROPRIATION..... 4,075,000

19 (4) "SURFACE MINE CONTROL AND

20 RECLAMATION."

21 FEDERAL APPROPRIATION..... 11,344,000

22 (5) "TRAINING AND EDUCATION OF

23 UNDERGROUND COAL MINERS."

24 FEDERAL APPROPRIATION..... 1,700,000

25 (6) "CONSTRUCTION MANAGEMENT

26 ASSISTANCE GRANTS."

27 FEDERAL APPROPRIATION..... 350,000

28 (7) "SAFE DRINKING WATER."

29 FEDERAL APPROPRIATION..... 5,700,000

30 (8) "OIL POLLUTION SPILLS

1	REMOVAL."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	FOR THE BLACK FLY CONTROL	
4	PROJECT.	
5	STATE APPROPRIATION.....	3,417,000
6	FOR WEST NILE VIRUS CONTROL.	
7	STATE APPROPRIATION.....	3,942,000
8	FOR SEWAGE FACILITIES PLANNING	
9	GRANTS.	
10	STATE APPROPRIATION.....	779,000
11	FOR SEWAGE FACILITIES ENFORCEMENT	
12	GRANTS.	
13	STATE APPROPRIATION.....	2,549,000
14	FOR PAYMENT OF PENNSYLVANIA'S	
15	SHARE OF THE EXPENSES OF THE RIVER	
16	MASTER FOR THE DELAWARE RIVER.	
17	STATE APPROPRIATION.....	84,000
18	FOR SUPPORT OF THE OHIO RIVER	
19	BASIN COMMISSION.	
20	STATE APPROPRIATION.....	13,000
21	FOR SUPPORT OF THE SUSQUEHANNA	
22	RIVER BASIN COMMISSION.	
23	STATE APPROPRIATION.....	637,000
24	FOR SUPPORT OF THE INTERSTATE	
25	COMMISSION ON THE POTOMAC RIVER	
26	BASIN.	
27	STATE APPROPRIATION.....	48,000
28	FOR CONDUCT OF THE DELAWARE RIVER	
29	BASIN COMMISSION.	
30	STATE APPROPRIATION.....	983,000

1	FOR SUPPORT OF THE OHIO RIVER		
2	VALLEY WATER SANITATION COMMISSION.		
3	STATE APPROPRIATION.....		143,000
4	FOR SUPPORT OF THE CHESAPEAKE BAY		
5	COMMISSION.		
6	STATE APPROPRIATION.....		239,000
7	FOR TRANSFER TO THE CONSERVATION		
8	DISTRICT FUND.		
9	STATE APPROPRIATION.....		2,885,000
10	FOR PAYMENT OF PENNSYLVANIA'S		
11	SHARE OF THE COSTS OF THE INTERSTATE		
12	MINING COMMISSION.		
13	STATE APPROPRIATION.....		32,000
14	SECTION 214. DEPARTMENT OF		
15	GENERAL SERVICES.--THE FOLLOWING		
16	AMOUNTS ARE APPROPRIATED TO THE		
17	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
18	FOR GENERAL GOVERNMENT OPERATIONS		
19	OF THE DEPARTMENT OF GENERAL		
20	SERVICES, INCLUDING THE		
21	ADMINISTRATION AND OPERATION OF THE		
22	CAPITOL POLICE.		
23	STATE APPROPRIATION.....		68,691,000
24	FOR PUBLICATION OF THE		
25	PENNSYLVANIA MANUAL.		
26	STATE APPROPRIATION.....		65,000
27	FOR RENTAL AND MUNICIPAL CHARGES.		
28	STATE APPROPRIATION.....		22,583,000
29	FOR UTILITY COSTS, INCLUDING		
30	IMPLEMENTATION OF THIRD-PARTY SHARED		

1 SAVINGS PROGRAMS.

2 STATE APPROPRIATION..... 25,876,000

3 FOR EXCESS INSURANCE COVERAGE.

4 STATE APPROPRIATION..... 1,412,000

5 FOR FIRE PROTECTION SERVICES FOR

6 THE CAPITOL COMPLEX IN HARRISBURG.

7 STATE APPROPRIATION..... 496,000

8 SECTION 215. DEPARTMENT OF

9 HEALTH.--THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 HEALTH: FEDERAL STATE

12 FOR GENERAL GOVERNMENT OPERATIONS

13 OF THE DEPARTMENT OF HEALTH.

14 STATE APPROPRIATION..... 22,718,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR GENERAL GOVERNMENT

18 OPERATIONS:

19 (1) "WIC - ADMINISTRATION AND

20 OPERATION."

21 FEDERAL APPROPRIATION..... 27,221,000

22 (2) "HEALTH ASSESSMENT."

23 FEDERAL APPROPRIATION..... 535,000

24 (3) "PHHSBG - ADMINISTRATION AND

25 OPERATION."

26 FEDERAL APPROPRIATION..... 3,274,000

27 (4) "SABG - ADMINISTRATION AND

28 OPERATION."

29 FEDERAL APPROPRIATION..... 8,203,000

30 (5) "MCHSBG - ADMINISTRATION AND

1	OPERATION."	
2	FEDERAL APPROPRIATION.....	15,576,000
3	(6) "ADULT BLOOD LEAD	
4	EPIDEMIOLOGY."	
5	FEDERAL APPROPRIATION.....	136,000
6	(7) "EMS FOR CHILDREN."	
7	FEDERAL APPROPRIATION.....	155,000
8	(8) "TB - ADMINISTRATION AND	
9	OPERATION."	
10	FEDERAL APPROPRIATION.....	1,054,000
11	(9) (RESERVED).	
12	(10) "LEAD - ADMINISTRATION AND	
13	OPERATION."	
14	FEDERAL APPROPRIATION.....	1,343,000
15	(11) "AIDS HEALTH EDUCATION	
16	ADMINISTRATION AND OPERATION."	
17	FEDERAL APPROPRIATION.....	4,358,000
18	(12) "PRIMARY CARE COOPERATIVE	
19	AGREEMENTS."	
20	FEDERAL APPROPRIATION.....	343,000
21	(13) "HIV/AIDS SURVEILLANCE."	
22	FEDERAL APPROPRIATION.....	1,383,000
23	(14) "HIV CARE ADMINISTRATION	
24	AND OPERATION."	
25	FEDERAL APPROPRIATION.....	4,637,000
26	(15) (RESERVED).	
27	(16) "SUBSTANCE ABUSE SPECIAL	
28	PROJECTS - ADMINISTRATION AND	
29	OPERATION."	
30	FEDERAL APPROPRIATION.....	648,000

1	(17) "RURAL ACCESS TO EMERGENCY	
2	DEVICES."	
3	FEDERAL APPROPRIATION.....	160,000
4	(18) "CANCER PREVENTION AND	
5	CONTROL."	
6	FEDERAL APPROPRIATION.....	7,968,000
7	(19) "ENVIRONMENTAL PUBLIC	
8	HEALTH TRACKING."	
9	FEDERAL APPROPRIATION.....	1,707,000
10	(20) "HEALTH EQUITY."	
11	FEDERAL APPROPRIATION.....	225,000
12	(21) (RESERVED) .	
13	(22) "ARRA - LEAD -	
14	ADMINISTRATION AND OPERATION."	
15	FEDERAL APPROPRIATION.....	104,000
16	(23) "STRENGTHENING PUBLIC	
17	HEALTH INFRASTRUCTURE."	
18	FEDERAL APPROPRIATION.....	500,000
19	FOR DIABETES PROGRAMS.	
20	STATE APPROPRIATION.....	100,000
21	FOR QUALITY ASSURANCE.	
22	STATE APPROPRIATION.....	19,575,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR QUALITY ASSURANCE:	
26	(1) "MEDICARE - HEALTH SERVICE	
27	AGENCY CERTIFICATION."	
28	FEDERAL APPROPRIATION.....	11,364,000
29	(2) "MEDICAID CERTIFICATION."	
30	FEDERAL APPROPRIATION.....	7,500,000

1 (3) "ARRA - AMBULATORY SURGICAL  
2 INFECTION PREVENTION."  
3 FEDERAL APPROPRIATION..... 327,000  
4 FOR CHRONIC CARE MANAGEMENT.  
5 STATE APPROPRIATION..... 1,000,000  
6 FOR VITAL STATISTICS.  
7 STATE APPROPRIATION..... 6,321,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR VITAL STATISTICS:

11 (1) "COOPERATIVE HEALTH  
12 STATISTICS."  
13 FEDERAL APPROPRIATION..... 1,653,000  
14 (2) "HEALTH STATISTICS."  
15 FEDERAL APPROPRIATION..... 167,000  
16 (3) "BEHAVIORAL RISK FACTOR  
17 SURVEILLANCE SYSTEM."  
18 FEDERAL APPROPRIATION..... 465,000  
19 FOR THE STATE LABORATORY.  
20 STATE APPROPRIATION..... 3,534,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE  
22 APPROPRIATED TO SUPPLEMENT THE SUM  
23 APPROPRIATED FOR THE STATE  
24 LABORATORY:

25 (1) "CLINICAL LABORATORY  
26 IMPROVEMENT."  
27 FEDERAL APPROPRIATION..... 678,000  
28 (2) "EPIDEMIOLOGY AND LABORATORY  
29 SURVEILLANCE AND RESPONSE."  
30 FEDERAL APPROPRIATION..... 3,500,000

1 (3) "FOOD EMERGENCY RESPONSE."  
2 FEDERAL APPROPRIATION..... 290,000  
3 FOR THE STATE HEALTH CARE  
4 CENTERS.  
5 STATE APPROPRIATION..... 21,395,000  
6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR THE STATE HEALTH  
9 CARE CENTERS:

10 (1) "DISEASE CONTROL  
11 IMMUNIZATION PROGRAM - PROJECT  
12 GRANTS."  
13 FEDERAL APPROPRIATION..... 11,571,000  
14 (2) "ARRA - DISEASE CONTROL  
15 IMMUNIZATION PROGRAM - PROJECT  
16 GRANTS."  
17 FEDERAL APPROPRIATION..... 800,000  
18 (3) "PHHSBG - BLOCK PROGRAM  
19 SERVICES."  
20 FEDERAL APPROPRIATION..... 4,231,000  
21 (4) "PREVENTIVE HEALTH SPECIAL  
22 PROJECTS."  
23 FEDERAL APPROPRIATION..... 3,300,000  
24 (5) "COLLABORATIVE CHRONIC  
25 DISEASE PROGRAM."  
26 FEDERAL APPROPRIATION..... 9,559,000  
27 (6) "SEXUAL VIOLENCE PREVENTION  
28 AND EDUCATION."  
29 FEDERAL APPROPRIATION..... 1,996,000  
30 (7) "ARRA - PREVENTION AND

1 WELLNESS."

2 FEDERAL APPROPRIATION..... 3,737,000

3 FOR SEXUALLY TRANSMITTED DISEASE

4 SCREENING AND TREATMENT.

5 STATE APPROPRIATION..... 1,820,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR SEXUALLY

9 TRANSMITTED DISEASE SCREENING AND

10 TREATMENT:

11 (1) "SURVEY AND FOLLOW-UP -

12 SEXUALLY TRANSMITTED DISEASES."

13 FEDERAL APPROPRIATION..... 2,703,000

14 FOR THE PRIMARY HEALTH CARE

15 PRACTITIONER PROGRAM.

16 STATE APPROPRIATION..... 3,864,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR THE PRIMARY HEALTH

20 CARE PRACTITIONER PROGRAM:

21 (1) "LOAN REPAYMENT PROGRAM."

22 FEDERAL APPROPRIATION..... 312,000

23 (2) "RURAL HOSPITAL FLEXIBILITY

24 PROGRAM."

25 FEDERAL APPROPRIATION..... 558,000

26 (3) "ARRA - HEALTH PROFESSIONS

27 WORKFORCE DEVELOPMENT."

28 FEDERAL APPROPRIATION..... 315,000

29 FOR SCREENING OF NEWBORNS.

30 STATE APPROPRIATION..... 4,110,000

1	FOR CANCER SCREENING SERVICES.	
2	STATE APPROPRIATION.....	2,563,000
3	FOR AIDS PROGRAMS.	
4	STATE APPROPRIATION.....	7,169,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR AIDS PROGRAMS:	
8	(1) "AIDS HEALTH EDUCATION."	
9	FEDERAL APPROPRIATION.....	1,480,000
10	(2) "HIV CARE."	
11	FEDERAL APPROPRIATION.....	12,000,000
12	(3) "HOUSING OPPORTUNITIES FOR	
13	PEOPLE WITH AIDS."	
14	FEDERAL APPROPRIATION.....	2,293,000
15	FOR REGIONAL CANCER INSTITUTES.	
16	STATE APPROPRIATION.....	450,000
17	FOR REIMBURSEMENT TO SCHOOL	
18	DISTRICTS ON ACCOUNT OF HEALTH	
19	SERVICES.	
20	STATE APPROPRIATION.....	37,620,000
21	FOR MAINTENANCE OF LOCAL HEALTH	
22	DEPARTMENTS.	
23	STATE APPROPRIATION.....	26,759,000
24	FOR LOCAL HEALTH DEPARTMENTS FOR	
25	ENVIRONMENTAL HEALTH SERVICES.	
26	STATE APPROPRIATION.....	7,357,000
27	FOR MATERNAL AND CHILD HEALTH	
28	SERVICES.	
29	STATE APPROPRIATION.....	887,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR MATERNAL AND CHILD  
3 HEALTH:

4 (1) "MCH LEAD POISONING  
5 PREVENTION AND ABATEMENT."

6 FEDERAL APPROPRIATION..... 3,178,000

7 (2) "ARRA - MCH LEAD POISONING  
8 PREVENTION AND ABATEMENT."

9 FEDERAL APPROPRIATION..... 348,000

10 (3) "MCHSBG - PROGRAM SERVICES,"  
11 INCLUDING \$150,000 FOR EPILEPSY  
12 SERVICES.

13 FEDERAL APPROPRIATION..... 16,882,000

14 (4) "SPECIAL SUPPLEMENTAL FOOD  
15 SERVICE PROGRAM FOR WOMEN, INFANTS  
16 AND CHILDREN (WIC)." IN ADDITION TO  
17 THE SPECIFIC AMOUNTS APPROPRIATED  
18 HEREIN, ALL OTHER MONEYS RECEIVED  
19 FROM THE FEDERAL GOVERNMENT FOR THE  
20 SPECIAL SUPPLEMENTAL FOOD SERVICE  
21 PROGRAM FOR WOMEN, INFANTS AND  
22 CHILDREN ARE HEREBY APPROPRIATED TO  
23 THE PROGRAM.

24 FEDERAL APPROPRIATION..... 303,000,000

25 (5) "ARRA - SPECIAL SUPPLEMENTAL  
26 FOOD SERVICE PROGRAM FOR WOMEN,  
27 INFANTS AND CHILDREN (WIC)." IN  
28 ADDITION TO THE SPECIFIC AMOUNTS  
29 APPROPRIATED HEREIN, ALL OTHER  
30 MONEYS RECEIVED FROM THE FEDERAL

1 GOVERNMENT FOR THE SPECIAL  
 2 SUPPLEMENTAL FOOD SERVICE PROGRAM  
 3 FOR WOMEN, INFANTS AND CHILDREN ARE  
 4 HEREBY APPROPRIATED TO THE PROGRAM.  
 5 FEDERAL APPROPRIATION..... 762,000  
 6 (6) "ABSTINENCE EDUCATION."  
 7 FEDERAL APPROPRIATION..... 2,875,000  
 8 (7) "TRAUMATIC BRAIN INJURY."  
 9 FEDERAL APPROPRIATION..... 338,000  
 10 (8) "ENVIRONMENTAL ASSESSMENT -  
 11 CHILD LEAD POISONING."  
 12 FEDERAL APPROPRIATION..... 174,000  
 13 (9) (RESERVED) .  
 14 (10) "FAMILY HEALTH SPECIAL  
 15 PROJECTS."  
 16 FEDERAL APPROPRIATION..... 3,619,000  
 17 (11) "SCREENING NEWBORNS."  
 18 FEDERAL APPROPRIATION..... 843,000  
 19 (12) (RESERVED) .  
 20 (13) "NEWBORN HEARING SCREENING  
 21 AND INTERVENTION."  
 22 FEDERAL APPROPRIATION..... 450,000  
 23 (14) "TEENAGE PREGNANCY  
 24 PREVENTION."  
 25 FEDERAL APPROPRIATION..... 5,297,000  
 26 FOR TRANSITION FOR DEPARTMENT OF  
 27 DRUG AND ALCOHOL PROGRAMS.  
 28 STATE APPROPRIATION..... 1,000,000  
 29 FOR GRANTS TO COUNTIES AND  
 30 PRIVATE FACILITIES TO FINANCE DRUG

1 AND ALCOHOL ABUSE TREATMENT AND  
2 PREVENTION PROGRAMS AND FOR  
3 STATEWIDE DEVELOPMENT OF AN  
4 INFORMATION TECHNOLOGY  
5 INFRASTRUCTURE FOR THE STATE.

6 STATE APPROPRIATION..... 40,698,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED TO SUPPLEMENT THE SUM  
9 APPROPRIATED FOR ALCOHOL AND DRUG  
10 GRANT PROGRAMS:

11 (1) "SABG - DRUG AND ALCOHOL  
12 SERVICES."

13 FEDERAL APPROPRIATION..... 54,188,000

14 (2) "SUBSTANCE ABUSE SPECIAL  
15 PROJECT GRANTS."

16 FEDERAL APPROPRIATION..... 3,269,000

17 (3) "ACCESS TO RECOVERY."

18 FEDERAL APPROPRIATION..... 3,746,000

19 FOR TUBERCULOSIS SCREENING AND  
20 TREATMENT.

21 STATE APPROPRIATION..... 920,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR TUBERCULOSIS  
25 SCREENING AND TREATMENT:

26 (1) "TUBERCULOSIS CONTROL  
27 PROGRAM."

28 FEDERAL APPROPRIATION..... 198,000

29 FOR RENAL DIALYSIS SERVICES.

30 STATE APPROPRIATION..... 6,779,000

1	FOR SERVICES TO CHILDREN WITH	
2	SPECIAL NEEDS.	
3	STATE APPROPRIATION.....	1,551,000
4	FOR ADULT CYSTIC FIBROSIS.	
5	STATE APPROPRIATION.....	450,000
6	FOR DIAGNOSIS AND TREATMENT FOR	
7	COOLEY'S ANEMIA.	
8	STATE APPROPRIATION.....	100,000
9	FOR HEMOPHILIA SERVICES.	
10	STATE APPROPRIATION.....	949,000
11	FOR LUPUS PROGRAMS.	
12	STATE APPROPRIATION.....	100,000
13	FOR SICKLE CELL ANEMIA SERVICES,	
14	INCLUDING CAMPS FOR CHILDREN WITH	
15	SICKLE CELL ANEMIA.	
16	STATE APPROPRIATION.....	1,200,000
17	FOR REGIONAL POISON CONTROL	
18	CENTERS.	
19	STATE APPROPRIATION.....	700,000
20	FOR TRAUMA PREVENTION PROGRAM	
21	COORDINATION.	
22	STATE APPROPRIATION.....	270,000
23	FOR EPILEPSY SUPPORT SERVICES.	
24	STATE APPROPRIATION.....	390,000
25	FOR BIOTECHNOLOGY RESEARCH.	
26	STATE APPROPRIATION.....	1,786,000
27	FOR TOURETTE'S SYNDROME.	
28	STATE APPROPRIATION.....	75,000
29	SECTION 216. INSURANCE	
30	DEPARTMENT.--THE FOLLOWING AMOUNTS	

1 ARE APPROPRIATED TO THE INSURANCE  
2 DEPARTMENT: FEDERAL STATE  
3 FOR GENERAL GOVERNMENT OPERATIONS  
4 OF THE INSURANCE DEPARTMENT.  
5 STATE APPROPRIATION..... 18,502,000  
6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR GENERAL GOVERNMENT  
9 OPERATIONS OF THE INSURANCE  
10 DEPARTMENT:  
11 (1) "HIGH-RISK POOL  
12 ADMINISTRATION."  
13 FEDERAL APPROPRIATION..... 6,730,000  
14 (2) "CONSUMER ASSISTANCE  
15 PROGRAM."  
16 FEDERAL APPROPRIATION..... 1,420,000  
17 (3) "PA EXCHANGE GRANT."  
18 FEDERAL APPROPRIATION..... 30,000,000  
19 FOR CHILDREN'S HEALTH INSURANCE  
20 ADMINISTRATION.  
21 STATE APPROPRIATION..... 4,807,000  
22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR CHILDREN'S HEALTH  
25 INSURANCE ADMINISTRATION:  
26 (1) "CHILDREN'S HEALTH INSURANCE  
27 ADMINISTRATION."  
28 FEDERAL APPROPRIATION..... 7,212,000  
29 FOR CHILDREN'S HEALTH INSURANCE.  
30 STATE APPROPRIATION..... 97,365,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR CHILDREN'S HEALTH  
4 INSURANCE:

5 (1) "CHILDREN'S HEALTH INSURANCE  
6 PROGRAM."

7 FEDERAL APPROPRIATION..... 303,142,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR THE INSURANCE  
11 DEPARTMENT:

12 (1) "HIGH-RISK POOL."

13 FEDERAL APPROPRIATION..... 82,260,000

14 (2) "HEALTH INSURANCE PREMIUM  
15 REVIEW."

16 FEDERAL APPROPRIATION..... 1,600,000

17 SECTION 217. DEPARTMENT OF LABOR  
18 AND INDUSTRY.--THE FOLLOWING AMOUNTS  
19 ARE APPROPRIATED TO THE DEPARTMENT  
20 OF LABOR AND INDUSTRY:

FEDERAL STATE

21 FOR GENERAL GOVERNMENT OPERATIONS  
22 OF THE DEPARTMENT OF LABOR AND  
23 INDUSTRY.

24 STATE APPROPRIATION..... 12,990,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR GENERAL GOVERNMENT  
28 OPERATIONS:

29 (1) "WORKFORCE INVESTMENT ACT -  
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	11,000,000	
2	(2) "ARRA - WORKFORCE INVESTMENT		
3	ACT - ADMINISTRATION."		
4	FEDERAL APPROPRIATION.....	400,000	
5	(3) "COMMUNITY SERVICE AND		
6	CORPS."		
7	FEDERAL APPROPRIATION.....	10,266,000	
8	(4) (RESERVED).		
9	(5) "DISABILITY DETERMINATION."		
10	FEDERAL APPROPRIATION.....	140,064,000	
11	(6) "NEW HIRES."		
12	FEDERAL APPROPRIATION.....	1,581,000	
13	FOR OCCUPATIONAL AND INDUSTRIAL		
14	SAFETY.		
15	STATE APPROPRIATION.....		9,978,000
16	FOR PENNSAFE.		
17	STATE APPROPRIATION.....		1,076,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR PENNSAFE:		
21	(1) "UNDERGROUND UTILITY LINE		
22	PROTECTION."		
23	FEDERAL APPROPRIATION.....	500,000	
24	FOR OCCUPATIONAL DISEASE		
25	PAYMENTS.		
26	STATE APPROPRIATION.....		935,000
27	FOR TRANSFER TO THE VOCATIONAL		
28	REHABILITATION FUND FOR WORK OF THE		
29	STATE BOARD OF VOCATIONAL		
30	REHABILITATION.		

1        STATE APPROPRIATION..... 40,473,000  
2        FOR SUPPORTED EMPLOYMENT.  
3        STATE APPROPRIATION..... 418,000  
4        FOR CENTERS FOR INDEPENDENT  
5 LIVING, INCLUDING INDEPENDENT LIVING  
6 SERVICES PURCHASED BY OFFICE OF  
7 VOCATIONAL REHABILITATION DISTRICT  
8 OFFICES.  
9        STATE APPROPRIATION..... 2,013,000  
10       TO CARRY OUT THE PROVISIONS OF  
11 SECTION 306(H) OF THE ACT OF JUNE 2,  
12 1915 (P.L.736, NO.338), KNOWN AS THE  
13 WORKERS' COMPENSATION ACT.  
14       STATE APPROPRIATION..... 1,079,000  
15       FOR AN ASSISTIVE TECHNOLOGY  
16 PROGRAM TO BENEFIT PERSONS WITH  
17 DISABILITIES AND OLDER  
18 PENNSYLVANIANS.  
19       STATE APPROPRIATION..... 677,000  
20       THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED FOR EMPLOYMENT  
22 SERVICES:  
23       (1) "REED ACT - UNEMPLOYMENT  
24 INSURANCE." FOR ADMINISTRATIVE  
25 EXPENSES OF THE UNEMPLOYMENT  
26 INSURANCE PROGRAM.  
27       FEDERAL APPROPRIATION..... 12,000,000  
28       (2) "REED ACT - EMPLOYMENT  
29 SERVICES AND UNEMPLOYMENT  
30 INSURANCE."

1 (A) FOR ADMINISTRATIVE EXPENSES  
 2 OF THE PUBLIC EMPLOYMENT OFFICES AND  
 3 UNEMPLOYMENT INSURANCE PROGRAM,  
 4 INCLUDING STAFF AND RELATED COSTS TO  
 5 PROVIDE REEMPLOYMENT SERVICES TO  
 6 UNEMPLOYMENT CLAIMANTS TO ENHANCE  
 7 THE PUBLIC EMPLOYMENT SERVICE AND PA  
 8 CAREERLINK SERVICE DELIVERY SYSTEMS  
 9 AND TO TRAIN AND GIVE TECHNICAL  
 10 ASSISTANCE AND PROFESSIONAL  
 11 DEVELOPMENT TO STAFF WHO DELIVER  
 12 EMPLOYMENT AND WORKFORCE SERVICES.

13 (B) FOR ADMINISTRATIVE EXPENSES  
 14 OF UNEMPLOYMENT INSURANCE PROGRAM,  
 15 INCLUDING IMPROVEMENTS TO THE  
 16 UNEMPLOYMENT INSURANCE PROGRAM'S  
 17 INFORMATION PROCESSING AND  
 18 TELECOMMUNICATIONS SYSTEMS AND  
 19 APPLICATIONS; STAFFING; SERVICE  
 20 CONTRACTS AND TECHNOLOGY TO ADDRESS  
 21 THE UNEMPLOYMENT COMPENSATION  
 22 PROGRAM APPEALS WORKLOAD; AND  
 23 INTEREST PAYMENTS ON LOANS.

24 FEDERAL APPROPRIATION..... 70,000,000

25 (3) "ARRA - REED ACT -  
 26 EMPLOYMENT SERVICES."

27 FEDERAL APPROPRIATION..... 8,000,000

28 (4) "WIA - ADULT EMPLOYMENT AND  
 29 TRAINING."

30 FEDERAL APPROPRIATION..... 60,000,000

1 (5) (RESERVED).

2 (6) "WIA - YOUTH EMPLOYMENT AND  
3 TRAINING."  
4 FEDERAL APPROPRIATION..... 52,000,000

5 (7) (RESERVED).

6 (8) "WIA - STATEWIDE  
7 ACTIVITIES."  
8 FEDERAL APPROPRIATION..... 23,000,000

9 (9) (RESERVED).

10 (10) "WIA - DISLOCATED WORKERS."  
11 FEDERAL APPROPRIATION..... 109,000,000

12 (11) "ARRA - WIA - DISLOCATED  
13 WORKERS."  
14 FEDERAL APPROPRIATION..... 5,600,000

15 (12) "WIA - VETERANS EMPLOYMENT  
16 AND TRAINING."  
17 FEDERAL APPROPRIATION..... 900,000

18 (13) "TANFBG - YOUTH EMPLOYMENT  
19 AND TRAINING."  
20 FEDERAL APPROPRIATION..... 15,000,000

21 (14) "AFFORDABLE CARE."  
22 FEDERAL APPROPRIATION..... 150,000

23 FOR NEW CHOICES/NEW OPTIONS.  
24 STATE APPROPRIATION..... 500,000

25 FOR INDUSTRY PARTNERSHIPS.  
26 STATE APPROPRIATION..... 1,613,000

27 SECTION 218. DEPARTMENT OF  
28 MILITARY AND VETERANS AFFAIRS.--THE  
29 FOLLOWING SUMS ARE APPROPRIATED TO  
30 THE DEPARTMENT OF MILITARY AND

	FEDERAL	STATE
1 VETERANS AFFAIRS:		
2 FOR GENERAL GOVERNMENT OPERATIONS		
3 OF THE DEPARTMENT OF MILITARY AND		
4 VETERANS AFFAIRS.		
5 STATE APPROPRIATION.....		18,141,000
6 THE FOLLOWING FEDERAL AMOUNTS ARE		
7 APPROPRIATED TO SUPPLEMENT THE SUM		
8 APPROPRIATED FOR GENERAL GOVERNMENT		
9 OPERATIONS:		
10 (1) "FACILITIES MAINTENANCE."		
11 FEDERAL APPROPRIATION.....	77,685,000	
12 (2) "FEDERAL CONSTRUCTION		
13 GRANTS."		
14 FEDERAL APPROPRIATION.....	180,000,000	
15 (3) "ARRA - FACILITIES		
16 MAINTENANCE."		
17 FEDERAL APPROPRIATION.....	5,000,000	
18 (4) "ARRA - FEDERAL CONSTRUCTION		
19 GRANTS."		
20 FEDERAL APPROPRIATION.....	20,000,000	
21 FOR MAINTENANCE AND SECURITY.		
22 STATE APPROPRIATION.....		240,000
23 FOR ARMORY MAINTENANCE AND		
24 REPAIR.		
25 STATE APPROPRIATION.....		446,000
26 FOR SUPPLEMENTAL LIFE INSURANCE		
27 PREMIUMS.		
28 STATE APPROPRIATION.....		364,000
29 FOR HONOR GUARDS FOR BURIALS OF		
30 VETERANS.		

1	STATE APPROPRIATION.....	99,000
2	FOR SPECIAL STATE DUTY COSTS FOR	
3	MISSIONS WHICH ARE PERFORMED TO	
4	ALLEVIATE DISASTERS OR EMERGENCIES.	
5	STATE APPROPRIATION.....	35,000
6	FOR THE OPERATION AND MAINTENANCE	
7	OF THE VETERANS HOMES.	
8	STATE APPROPRIATION.....	93,357,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR THE VETERANS HOMES:	
12	(1) "OPERATIONS AND	
13	MAINTENANCE."	
14	FEDERAL APPROPRIATION.....	41,474,000
15	(2) "MEDICARE SERVICES."	
16	FEDERAL APPROPRIATION.....	675,000
17	(3) "ENHANCED VETERANS	
18	REIMBURSEMENT."	
19	FEDERAL APPROPRIATION.....	13,548,000
20	FOR PAYMENT OF GRATUITIES FOR THE	
21	EDUCATION OF CHILDREN OF CERTAIN	
22	VETERANS.	
23	STATE APPROPRIATION.....	101,000
24	FOR TRANSFER TO THE EDUCATIONAL	
25	ASSISTANCE PROGRAM FUND.	
26	STATE APPROPRIATION.....	12,870,000
27	FOR ASSISTANCE TO VETERANS WHO	
28	ARE ILL OR DISABLED AND WITHOUT	
29	MEANS OF SUPPORT.	
30	STATE APPROPRIATION.....	408,000

1 FOR PENSIONS FOR VETERANS BLINDED  
 2 THROUGH SERVICE-CONNECTED INJURIES  
 3 OR DISEASE.  
 4 STATE APPROPRIATION..... 222,000  
 5 TO PROVIDE FOR PENSIONS FOR  
 6 PARALYZED VETERANS AS REQUIRED BY 51  
 7 PA.C.S. § 7702 (RELATING TO  
 8 PARALYZED VETERAN'S PENSION).  
 9 STATE APPROPRIATION..... 425,000  
 10 FOR PAYMENT OF PENSIONS TO  
 11 DEPENDENTS OF SOLDIERS OF THE  
 12 PENNSYLVANIA NATIONAL GUARD KILLED  
 13 IN THE LINE OF DUTY.  
 14 STATE APPROPRIATION..... 5,000  
 15 FOR DISABLED AMERICAN VETERANS'  
 16 TRANSPORTATION.  
 17 STATE APPROPRIATION..... 336,000  
 18 FOR VETERANS OUTREACH SERVICES.  
 19 STATE APPROPRIATION..... 1,632,000  
 20 SECTION 219. DEPARTMENT OF  
 21 PUBLIC WELFARE.--THE FOLLOWING SUMS  
 22 ARE APPROPRIATED TO THE DEPARTMENT  
 23 OF PUBLIC WELFARE: FEDERAL STATE  
 24 FOR GENERAL GOVERNMENT OPERATIONS  
 25 OF THE DEPARTMENT OF PUBLIC WELFARE.  
 26 STATE APPROPRIATION..... 59,893,000  
 27 THE FOLLOWING FEDERAL AMOUNTS ARE  
 28 APPROPRIATED TO SUPPLEMENT THE SUM  
 29 APPROPRIATED FOR GENERAL GOVERNMENT  
 30 OPERATIONS:

1	(1) "CHILD WELFARE SERVICES -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	1,072,000
4	(2) "CHILD WELFARE - TITLE IV-E	
5	- ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	5,021,000
7	(3) "CCDFBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	13,754,000
9	(4) "MEDICAL ASSISTANCE -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	24,348,000
12	(5) "TANFBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	4,980,000
14	(6) "FOOD STAMPS -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	5,158,000
17	(7) "DEVELOPMENTAL DISABILITIES	
18	- BASIC SUPPORT."	
19	FEDERAL APPROPRIATION.....	4,058,000
20	(8) "REFUGEES AND PERSONS	
21	SEEKING ASYLUM - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,674,000
23	(9) "MHSBG - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	273,000
25	(10) "SSBG - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	3,641,000
27	(11) "COMMUNITY-BASED FAMILY	
28	RESOURCE AND SUPPORT	
29	ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	689,000

1	(12) "MEDICAL ASSISTANCE -		
2	INFRASTRUCTURE."		
3	FEDERAL APPROPRIATION.....	5,600,000	
4	(13) "ARRA - EARLY LEARNING		
5	COUNCIL."		
6	FEDERAL APPROPRIATION.....	1,900,000	
7	(14) "ARRA - EARLY HEADSTART."		
8	FEDERAL APPROPRIATION.....	1,355,000	
9	(15) "DISABLED EDUCATION -		
10	ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	1,024,000	
12	(16) "MCHSBG - ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	208,000	
14	FOR INFORMATION SYSTEMS.		
15	STATE APPROPRIATION.....		44,631,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR INFORMATION  
19 SYSTEMS:

20	(1) "MEDICAL ASSISTANCE -		
21	INFORMATION SYSTEMS."		
22	FEDERAL APPROPRIATION.....	69,694,000	
23	(2) "CHILD WELFARE - TITLE IV-E		
24	- INFORMATION SYSTEMS."		
25	FEDERAL APPROPRIATION.....	1,441,000	
26	(3) "TANFBG - INFORMATION		
27	SYSTEMS."		
28	FEDERAL APPROPRIATION.....	9,327,000	
29	(4) "FOOD STAMPS - INFORMATION		
30	SYSTEMS."		

1	FEDERAL APPROPRIATION.....	13,712,000	
2	(5) "CHILD SUPPORT ENFORCEMENT -		
3	INFORMATION SYSTEMS."		
4	FEDERAL APPROPRIATION.....	10,560,000	
5	FOR STATEWIDE OPERATIONS RELATED		
6	TO COUNTY ADMINISTRATION OF THE		
7	PUBLIC ASSISTANCE AND MEDICAL		
8	ASSISTANCE PROGRAMS.		
9	STATE APPROPRIATION.....		32,793,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR STATEWIDE		
13	OPERATIONS RELATING TO COUNTY		
14	ADMINISTRATION:		
15	(1) "TANFBG - STATEWIDE."		
16	FEDERAL APPROPRIATION.....	2,150,000	
17	(2) "MEDICAL ASSISTANCE -		
18	STATEWIDE."		
19	FEDERAL APPROPRIATION.....	36,950,000	
20	(3) "FOOD STAMPS - STATEWIDE."		
21	FEDERAL APPROPRIATION.....	37,914,000	
22	(4) "RYAN WHITE - STATEWIDE."		
23	FEDERAL APPROPRIATION.....	753,000	
24	(5) "ARRA - HEALTH INFORMATION		
25	TECHNOLOGY."		
26	FEDERAL APPROPRIATION.....	14,940,000	
27	(6) "CHIPRA - STATEWIDE."		
28	FEDERAL APPROPRIATION.....	3,444,000	
29	FOR COUNTY ASSISTANCE OFFICE		
30	OPERATIONS RELATED TO ADMINISTRATION		

1 OF THE PUBLIC ASSISTANCE AND MEDICAL  
2 ASSISTANCE PROGRAMS.

3 STATE APPROPRIATION..... 262,470,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR COUNTY ASSISTANCE  
7 OFFICES:

8 (1) "TANFBG - COUNTY ASSISTANCE  
9 OFFICES."

10 FEDERAL APPROPRIATION..... 64,190,000

11 (2) "MEDICAL ASSISTANCE - COUNTY  
12 ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 87,580,000

14 (3) "FOOD STAMPS - COUNTY  
15 ASSISTANCE OFFICES."

16 FEDERAL APPROPRIATION..... 97,937,000

17 (4) "SSBG - COUNTY ASSISTANCE  
18 OFFICES."

19 FEDERAL APPROPRIATION..... 6,262,000

20 (5) "LIHEABG - ADMINISTRATION  
21 AND AUDIT COSTS." IN ADDITION TO THE  
22 SPECIFIC AMOUNTS APPROPRIATED  
23 HEREIN, ALL OTHER MONEYS RECEIVED  
24 FROM THE FEDERAL GOVERNMENT FOR THE  
25 ADMINISTRATION OF THE LIHEAP  
26 PROGRAM, EITHER THROUGH AN INCREASE  
27 IN THE REGULAR PROGRAM OR PURSUANT  
28 TO A PRESIDENTIAL RELEASE OF  
29 CONTINGENCY FUNDS, ARE HEREBY  
30 APPROPRIATED TO THIS PROGRAM.

1 FEDERAL APPROPRIATION..... 22,000,000  
 2 FOR CHILD SUPPORT ENFORCEMENT.  
 3 STATE APPROPRIATION..... 13,796,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
 5 APPROPRIATED TO SUPPLEMENT THE SUM  
 6 APPROPRIATED FOR CHILD SUPPORT  
 7 ENFORCEMENT:

8 (1) "CHILD SUPPORT ENFORCEMENT  
 9 PROGRAM - TITLE IV-D."

10 FEDERAL APPROPRIATION..... 153,697,000  
 11 FOR NEW DIRECTIONS.  
 12 STATE APPROPRIATION..... 17,183,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE  
 14 APPROPRIATED TO SUPPLEMENT THE SUM  
 15 APPROPRIATED FOR NEW DIRECTIONS:

16 (1) "TANFBG - NEW DIRECTIONS."

17 FEDERAL APPROPRIATION..... 124,287,000

18 (2) "MEDICAL ASSISTANCE - NEW  
 19 DIRECTIONS."

20 FEDERAL APPROPRIATION..... 4,450,000

21 (3) "FOOD STAMPS - NEW  
 22 DIRECTIONS."

23 FEDERAL APPROPRIATION..... 11,129,000

24 FOR YOUTH DEVELOPMENT  
 25 INSTITUTIONS AND FORESTRY CAMPS.

26 STATE APPROPRIATION..... 72,741,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
 28 APPROPRIATED TO SUPPLEMENT THE SUM  
 29 APPROPRIATED FOR YOUTH DEVELOPMENT  
 30 INSTITUTIONS:

1	(1) "SSBG - BASIC INSTITUTIONAL	
2	PROGRAMS."	
3	FEDERAL APPROPRIATION.....	10,000,000
4	(2) "FOOD NUTRITION SERVICES."	
5	FEDERAL APPROPRIATION.....	975,000
6	FOR MENTAL HEALTH SERVICES,	
7	INCLUDING GRANTS TO COUNTIES	
8	EXCLUSIVE OF CAPITAL IMPROVEMENTS.	
9	STATE APPROPRIATION.....	717,213,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR MENTAL HEALTH	
13	SERVICES:	
14	(1) "RENEWABLE RESOURCE	
15	PROGRAM."	
16	FEDERAL APPROPRIATION.....	150,000
17	(2) "MEDICAL ASSISTANCE - MENTAL	
18	HEALTH."	
19	FEDERAL APPROPRIATION.....	208,109,000
20	(3) "MEDICARE SERVICES - STATE	
21	MENTAL HOSPITALS."	
22	FEDERAL APPROPRIATION.....	26,664,000
23	(4) "HOMELESS MENTALLY ILL."	
24	FEDERAL APPROPRIATION.....	2,496,000
25	(5) "MHSBG - COMMUNITY MENTAL	
26	HEALTH SERVICES."	
27	FEDERAL APPROPRIATION.....	14,213,000
28	(6) "SSBG - COMMUNITY MENTAL	
29	HEALTH SERVICES."	
30	FEDERAL APPROPRIATION.....	10,366,000

1	(7) "SUICIDE PREVENTION."	
2	FEDERAL APPROPRIATION.....	500,000
3	(8) "MENTAL HEALTH DATA	
4	INFRASTRUCTURE."	
5	FEDERAL APPROPRIATION.....	169,000
6	(9) "JAIL DIVERSION AND TRAUMA	
7	RECOVERY."	
8	FEDERAL APPROPRIATION.....	414,000
9	(10) "CHILD MENTAL HEALTH	
10	INITIATIVE."	
11	FEDERAL APPROPRIATION.....	2,600,000
12	(11) "MENTAL HEALTH	
13	TRANSFORMATION GRANT."	
14	FEDERAL APPROPRIATION.....	750,000
15	(12) (RESERVED) .	
16	(13) "SYSTEMS OF CARE EXPANSION	
17	PLANNING GRANTS."	
18	FEDERAL APPROPRIATION.....	797,000
19	FOR INTELLECTUAL DISABILITIES -	
20	STATE CENTERS.	
21	STATE APPROPRIATION.....	106,310,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR INTELLECTUAL  
25 DISABILITIES - STATE CENTERS:

26	(1) "MEDICAL ASSISTANCE - STATE	
27	CENTERS."	
28	FEDERAL APPROPRIATION.....	166,161,000
29	(2) "MEDICARE SERVICES - STATE	
30	CENTERS."	

1 FEDERAL APPROPRIATION..... 756,000  
2 (3) "JUSTICE AND MENTAL HEALTH  
3 COLLABORATION PROGRAM."  
4 FEDERAL APPROPRIATION..... 200,000  
5 FOR CASH ASSISTANCE GRANTS,  
6 INCLUDING EMPLOYMENT AND TRAINING  
7 AND SUPPORTIVE SERVICES FOR CASH  
8 ASSISTANCE RECIPIENTS.  
9 STATE APPROPRIATION..... 234,061,000  
10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR CASH ASSISTANCE:  
13 (1) "TANFBG - CASH GRANTS."  
14 FEDERAL APPROPRIATION..... 283,710,000  
15 (2) "OTHER FEDERAL SUPPORT -  
16 CASH GRANTS."  
17 FEDERAL APPROPRIATION..... 33,551,000  
18 (3) "LIHEABG - PROGRAM." IN  
19 ADDITION TO THE SPECIFIC AMOUNTS  
20 APPROPRIATED HEREIN, ALL OTHER  
21 MONEYS RECEIVED FROM THE FEDERAL  
22 GOVERNMENT FOR THE LIHEAP PROGRAM,  
23 EITHER THROUGH AN INCREASE IN THE  
24 REGULAR PROGRAM OR PURSUANT TO A  
25 PRESIDENTIAL RELEASE OF CONTINGENCY  
26 FUNDS, ARE HEREBY APPROPRIATED TO  
27 THIS PROGRAM.  
28 FEDERAL APPROPRIATION..... 320,000,000  
29 (4) "REFUGEES AND PERSONS  
30 SEEKING ASYLUM - SOCIAL SERVICES."

1 FEDERAL APPROPRIATION..... 9,785,000  
2 FOR SUPPLEMENTAL GRANTS TO THE  
3 AGED, BLIND AND DISABLED.  
4 STATE APPROPRIATION..... 150,029,000  
5 FOR PAYMENT TO THE FEDERAL  
6 GOVERNMENT FOR THE MEDICARE DRUG  
7 PROGRAM.  
8 STATE APPROPRIATION..... 480,529,000  
9 FOR MEDICAL ASSISTANCE PAYMENTS -  
10 OUTPATIENT SERVICES, EXCLUSIVE OF  
11 OUTPATIENT SERVICES PROVIDED THROUGH  
12 CAPITATION PLANS.  
13 STATE APPROPRIATION..... 648,365,000  
14 THE FOLLOWING FEDERAL AMOUNTS ARE  
15 APPROPRIATED TO SUPPLEMENT THE SUM  
16 APPROPRIATED FOR MEDICAL ASSISTANCE  
17 - OUTPATIENT:  
18 (1) "MEDICAL ASSISTANCE -  
19 OUTPATIENT."  
20 FEDERAL APPROPRIATION..... 1,246,801,000  
21 FOR MEDICAL ASSISTANCE PAYMENTS -  
22 INPATIENT, EXCLUSIVE OF INPATIENT  
23 SERVICES PROVIDED THROUGH CAPITATION  
24 PLANS.  
25 STATE APPROPRIATION..... 364,851,000  
26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR MEDICAL ASSISTANCE  
29 - INPATIENT SERVICES:  
30 (1) "MEDICAL ASSISTANCE -

1 INPATIENT."

2 FEDERAL APPROPRIATION..... 1,018,064,000

3 (2) "ARRA - MEDICAL ASSISTANCE -

4 HEALTH INFORMATION TECHNOLOGY."

5 FEDERAL APPROPRIATION..... 344,738,000

6 FOR MEDICAL ASSISTANCE PAYMENTS -

7 CAPITATION PLANS. FOR PROVISION OF

8 OUTPATIENT SERVICES AND INPATIENT

9 HOSPITAL SERVICES TO ELIGIBLE

10 PERSONS ENROLLED IN AN APPROVED

11 CAPITATION PLAN.

12 STATE APPROPRIATION..... 3,271,565,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR MEDICAL ASSISTANCE

16 - CAPITATION PLANS:

17 (1) "MEDICAL ASSISTANCE -

18 CAPITATION."

19 FEDERAL APPROPRIATION..... 5,210,745,000

20 FOR MEDICAL ASSISTANCE PAYMENTS -

21 OBSTETRICS AND NEONATAL SERVICES

22 STATE APPROPRIATION..... 3,681,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR MEDICAL ASSISTANCE

26 PAYMENTS FOR OBSTETRICS AND NEONATAL

27 SERVICES:

28 (1) "MEDICAL ASSISTANCE -

29 OBSTETRIC AND NEONATAL SERVICES."

30 FEDERAL APPROPRIATION..... 5,445,000

1 FOR LONG-TERM CARE.

2 STATE APPROPRIATION..... 730,215,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR LONG-TERM CARE:

6 (1) "MEDICAL ASSISTANCE - LONG-

7 TERM CARE."

8 FEDERAL APPROPRIATION..... 2,044,507,000

9 FOR HOME AND COMMUNITY-BASED

10 SERVICES.

11 STATE APPROPRIATION..... 160,384,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR HOME AND COMMUNITY-

15 BASED SERVICES:

16 (1) "MEDICAL ASSISTANCE - HOME

17 AND COMMUNITY-BASED SERVICES."

18 FEDERAL APPROPRIATION..... 207,704,000

19 FOR LONG-TERM CARE - MANAGED

20 CARE.

21 STATE APPROPRIATION..... 71,872,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR LONG-TERM CARE -

25 MANAGED CARE:

26 (1) "MEDICAL ASSISTANCE - LONG

27 TERM CARE - MANAGED CARE."

28 FEDERAL APPROPRIATION..... 88,601,000

29 FOR MEDICAL ASSISTANCE PAYMENTS -

30 HOSPITAL-BASED BURN CENTERS.

1 STATE APPROPRIATION..... 3,782,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE  
3 APPROPRIATED TO SUPPLEMENT THE SUM  
4 APPROPRIATED FOR MEDICAL ASSISTANCE  
5 PAYMENTS - BURN CENTERS:

6 (1) "MEDICAL ASSISTANCE -  
7 HOSPITAL-BASED BURN CENTERS."

8 FEDERAL APPROPRIATION..... 5,594,000

9 FOR MEDICAL ASSISTANCE PAYMENTS -  
10 CRITICAL ACCESS HOSPITALS.

11 STATE APPROPRIATION..... 3,576,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE  
13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR MEDICAL ASSISTANCE  
15 PAYMENTS - CRITICAL ACCESS  
16 HOSPITALS:

17 (1) "MEDICAL ASSISTANCE -  
18 CRITICAL ACCESS HOSPITALS."

19 FEDERAL APPROPRIATION..... 5,290,000

20 FOR MEDICAL ASSISTANCE PAYMENTS -  
21 TRAUMA CENTERS.

22 STATE APPROPRIATION..... 8,656,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE  
24 APPROPRIATED TO SUPPLEMENT THE SUM  
25 APPROPRIATED FOR MEDICAL ASSISTANCE  
26 PAYMENTS - TRAUMA CENTERS:

27 (1) "MEDICAL ASSISTANCE - TRAUMA  
28 CENTERS."

29 FEDERAL APPROPRIATION..... 12,805,000

30 FOR MEDICAL ASSISTANCE PAYMENTS

1 TO QUALIFYING STATE-RELATED ACADEMIC  
2 MEDICAL CENTERS UNDER CRITERIA  
3 ESTABLISHED BY THE DEPARTMENT.

4 STATE APPROPRIATION..... 12,618,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED TO SUPPLEMENT THE SUM  
7 APPROPRIATED FOR STATE-RELATED  
8 ACADEMIC MEDICAL CENTERS:

9 (1) "MEDICAL ASSISTANCE - STATE-  
10 RELATED ACADEMIC MEDICAL CENTERS."

11 FEDERAL APPROPRIATION..... 15,555,000

12 FOR MEDICAL ASSISTANCE PAYMENTS  
13 TO QUALIFYING UNIVERSITY-AFFILIATED  
14 PHYSICIAN PRACTICE PLANS UNDER  
15 CRITERIA ESTABLISHED BY THE  
16 DEPARTMENT.

17 STATE APPROPRIATION..... 6,437,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR UNIVERSITY-  
21 AFFILIATED PHYSICIAN PRACTICE PLANS:

22 (1) "MEDICAL ASSISTANCE -  
23 PHYSICIAN PRACTICE PLANS."

24 FEDERAL APPROPRIATION..... 7,935,000

25 FOR MEDICAL ASSISTANCE -  
26 TRANSPORTATION.

27 STATE APPROPRIATION..... 65,221,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR MEDICAL ASSISTANCE

1 - TRANSPORTATION:

2 (1) "MEDICAL ASSISTANCE -  
3 TRANSPORTATION."

4 FEDERAL APPROPRIATION..... 63,000,000

5 FOR WOMEN'S SERVICE PROGRAMS. TO  
6 BE USED FOR GRANTS TO NONPROFIT  
7 AGENCIES WHOSE PRIMARY FUNCTION IS  
8 TO ASSIST PREGNANT WOMEN SEEKING  
9 ALTERNATIVES TO ABORTION.

10 STATE APPROPRIATION..... 4,794,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR WOMEN'S SERVICE  
14 PROGRAMS:

15 (1) "TANFBG - ALTERNATIVES TO  
16 ABORTION."

17 FEDERAL APPROPRIATION..... 1,000,000

18 FOR SPECIAL PHARMACEUTICAL  
19 SERVICES FOR AIDS-RELATED SERVICES.

20 STATE APPROPRIATION..... 10,267,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE  
22 APPROPRIATED TO SUPPLEMENT THE SUM  
23 APPROPRIATED FOR SPECIAL  
24 PHARMACEUTICAL SERVICES FOR AIDS-  
25 RELATED SERVICES:

26 (1) "AIDS - RYAN WHITE."

27 FEDERAL APPROPRIATION..... 32,534,000

28 FOR SPECIAL PHARMACEUTICAL  
29 SERVICES FOR ATYPICAL ANTIPSYCHOTIC  
30 DRUG THERAPY FOR PERSONS RESIDING IN

1 THE COMMUNITY WHO SUFFER FROM  
2 SCHIZOPHRENIA.

3 STATE APPROPRIATION..... 3,618,000

4 FOR BEHAVIORAL HEALTH SERVICES.

5 STATE APPROPRIATION..... 47,908,000

6 FOR INTELLECTUAL DISABILITIES -

7 INTERMEDIATE CARE FACILITIES.

8 STATE APPROPRIATION..... 143,803,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR ID/ICF:

12 (1) "MEDICAL ASSISTANCE -

13 ID/ICF."

14 FEDERAL APPROPRIATION..... 198,930,000

15 FOR INTELLECTUAL DISABILITIES -

16 COMMUNITY BASE PROGRAM, EXCLUSIVE OF

17 CAPITAL IMPROVEMENTS, WHICH SHALL

18 INCLUDE GRANTS TO COUNTIES FOR

19 NONINSTITUTIONAL PROGRAMS.

20 STATE APPROPRIATION..... 166,520,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR INTELLECTUAL

24 DISABILITIES - COMMUNITY BASE

25 PROGRAM:

26 (1) "MEDICAL ASSISTANCE -

27 COMMUNITY ID SERVICES."

28 FEDERAL APPROPRIATION..... 57,394,000

29 (2) "SSBG - COMMUNITY ID

30 SERVICES."

1	FEDERAL APPROPRIATION.....	6,500,000
2	FOR INTELLECTUAL DISABILITIES -	
3	COMMUNITY WAIVER PROGRAM.	
4	STATE APPROPRIATION.....	854,863,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR INTELLECTUAL	
8	DISABILITIES - COMMUNITY WAIVER	
9	PROGRAM.	
10	(1) "MEDICAL ASSISTANCE -	
11	COMMUNITY ID WAIVER."	
12	FEDERAL APPROPRIATION.....	949,606,000
13	FOR EARLY INTERVENTION SERVICES.	
14	STATE APPROPRIATION.....	112,926,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR EARLY INTERVENTION	
18	SERVICES:	
19	(1) "MEDICAL ASSISTANCE - EARLY	
20	INTERVENTION."	
21	FEDERAL APPROPRIATION.....	51,300,000
22	(2) "EDUCATION FOR CHILDREN WITH	
23	DISABILITIES - EARLY INTERVENTION."	
24	FEDERAL APPROPRIATION.....	11,964,000
25	(3) "ARRA - EDUCATION FOR	
26	CHILDREN WITH DISABILITIES - EARLY	
27	INTERVENTION."	
28	FEDERAL APPROPRIATION.....	10,574,000
29	FOR SERVICES TO PERSONS WITH	
30	AUTISM SPECTRUM DISORDERS, INCLUDING	

1 OVERSIGHT, SUPPORTIVE SERVICES AND  
2 PROVIDER TRAINING.

3 STATE APPROPRIATION..... 13,549,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR AUTISM INTERVENTION  
7 SERVICES:

8 (1) "MEDICAL ASSISTANCE - AUTISM  
9 INTERVENTION SERVICES."

10 FEDERAL APPROPRIATION..... 15,701,000

11 FOR RESIDENTIAL SERVICES FOR  
12 PERSONS WITH INTELLECTUAL  
13 DISABILITIES IN THE LANSDOWNE AREA.

14 STATE APPROPRIATION..... 358,000

15 FOR PAYMENTS AND SERVICES TO  
16 COUNTIES FOR CHILDREN AND YOUTH  
17 PROGRAMS AND FOR THE CARE OF  
18 DELINQUENT AND DEPENDENT CHILDREN.

19 THE DEPARTMENT MAY USE UP TO  
20 \$32,019,000 OF THIS APPROPRIATION TO  
21 FUND CONTRACTS FOR ADOPTION  
22 SERVICES. THE DEPARTMENT MAY ALSO  
23 USE FUNDS FROM THIS APPROPRIATION  
24 FOR ASSISTANCE TO COUNTIES IN  
25 MEETING FEDERAL REIMBURSEMENT  
26 DOCUMENTATION REQUIREMENTS.

27 STATE APPROPRIATION..... 1,000,475,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR PAYMENTS AND

1 SERVICES TO COUNTIES FOR CHILDREN  
 2 AND YOUTH PROGRAMS AND CHILD ABUSE  
 3 AND NEGLECT PREVENTION:  
 4 (1) "CHILD WELFARE SERVICES."  
 5 FEDERAL APPROPRIATION..... 14,372,000  
 6 (2) "CHILD WELFARE - TITLE IV-  
 7 E."  
 8 FEDERAL APPROPRIATION..... 303,965,000  
 9 (3) "MEDICAL ASSISTANCE - CHILD  
 10 WELFARE."  
 11 FEDERAL APPROPRIATION..... 1,411,000  
 12 (4) "TANFBG - CHILD WELFARE."  
 13 FEDERAL APPROPRIATION..... 58,508,000  
 14 (5) "SSBG - CHILD WELFARE."  
 15 FEDERAL APPROPRIATION..... 12,021,000  
 16 (6) "CHILD WELFARE TRAINING AND  
 17 CERTIFICATION."  
 18 FEDERAL APPROPRIATION..... 13,319,000  
 19 (7) "COMMUNITY-BASED FAMILY  
 20 RESOURCE AND SUPPORT."  
 21 FEDERAL APPROPRIATION..... 134,000  
 22 (8) "CHILD ABUSE PREVENTION AND  
 23 TREATMENT."  
 24 FEDERAL APPROPRIATION..... 2,100,000  
 25 (9) "TITLE IV-B - CASEWORKER  
 26 VISITS."  
 27 FEDERAL APPROPRIATION..... 1,400,000  
 28 (10) (RESERVED).  
 29 (11) (RESERVED).  
 30 FOR COMMUNITY-BASED FAMILY

1 CENTERS.

2 STATE APPROPRIATION..... 3,258,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR COMMUNITY-BASED

6 FAMILY CENTERS:

7 (1) "FAMILY PRESERVATION -

8 FAMILY CENTERS."

9 FEDERAL APPROPRIATION..... 7,009,000

10 (2) "FAMILY RESOURCE AND SUPPORT

11 - FAMILY CENTERS."

12 FEDERAL APPROPRIATION..... 480,000

13 (3) "TITLE IV-B - FAMILY

14 CENTERS."

15 FEDERAL APPROPRIATION..... 1,253,000

16 FOR CHILD-CARE SERVICES.

17 STATE APPROPRIATION..... 154,265,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR CHILD-CARE

21 SERVICES:

22 (1) "CCDFBG - CHILD-CARE

23 SERVICES."

24 FEDERAL APPROPRIATION..... 194,967,000

25 (2) "ARRA - CCDFBG - CHILD-CARE

26 SERVICES."

27 FEDERAL APPROPRIATION..... 11,200,000

28 (3) "CCDFBG - SCHOOL AGE."

29 FEDERAL APPROPRIATION..... 1,260,000

30 (4) "SSBG - CHILD-CARE

1 SERVICES."

2 FEDERAL APPROPRIATION..... 30,977,000

3 (5) "HEAD START COLLABORATION

4 PROJECT."

5 FEDERAL APPROPRIATION..... 225,000

6 FOR CHILD-CARE ASSISTANCE.

7 STATE APPROPRIATION..... 171,989,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR THE CHILD-CARE

11 ASSISTANCE PROGRAM:

12 (1) "TANF - CHILD-CARE

13 ASSISTANCE."

14 FEDERAL APPROPRIATION..... 31,686,000

15 (2) "CCDFBG - CHILD-CARE

16 ASSISTANCE."

17 FEDERAL APPROPRIATION..... 149,596,000

18 (3) "FOOD STAMPS - CHILD-CARE

19 ASSISTANCE."

20 FEDERAL APPROPRIATION..... 15,915,000

21 FOR THE NURSE FAMILY PARTNERSHIP

22 PROGRAM.

23 STATE APPROPRIATION..... 11,978,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR THE NURSE FAMILY

27 PARTNERSHIP PROGRAM:

28 (1) "MEDICAL ASSISTANCE - NURSE

29 FAMILY PARTNERSHIP."

30 FEDERAL APPROPRIATION..... 2,544,000

1 (2) "MCHSBG - EARLY CHILDHOOD  
 2 HOME VISITING."  
 3 FEDERAL APPROPRIATION..... 5,176,000  
 4 FOR DOMESTIC VIOLENCE PROGRAMS.  
 5 STATE APPROPRIATION..... 12,261,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE  
 7 APPROPRIATED TO SUPPLEMENT THE SUM  
 8 APPROPRIATED FOR DOMESTIC VIOLENCE  
 9 PROGRAMS:

10 (1) "FAMILY VIOLENCE PREVENTION  
 11 SERVICES."  
 12 FEDERAL APPROPRIATION..... 3,000,000

13 (2) "SSBG - DOMESTIC VIOLENCE  
 14 PROGRAMS."  
 15 FEDERAL APPROPRIATION..... 5,705,000

16 (3) "PHHSBG - DOMESTIC  
 17 VIOLENCE."  
 18 FEDERAL APPROPRIATION..... 150,000  
 19 FOR RAPE CRISIS PROGRAMS.  
 20 STATE APPROPRIATION..... 7,016,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE  
 22 APPROPRIATED TO SUPPLEMENT THE SUM  
 23 APPROPRIATED FOR RAPE CRISIS  
 24 PROGRAMS:

25 (1) "SSBG - RAPE CRISIS."  
 26 FEDERAL APPROPRIATION..... 1,721,000  
 27 FOR BREAST CANCER SCREENING.  
 28 STATE APPROPRIATION..... 1,623,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR BREAST CANCER  
2 SCREENING:  
3 (1) "SSBG - FAMILY PLANNING."  
4 FEDERAL APPROPRIATION..... 2,000,000  
5 FOR THE HUMAN SERVICES  
6 DEVELOPMENT FUND.  
7 STATE APPROPRIATION..... 14,956,000  
8 FOR LEGAL SERVICES.  
9 STATE APPROPRIATION..... 2,735,000  
10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR LEGAL SERVICES:  
13 (1) "SSBG - LEGAL SERVICES."  
14 FEDERAL APPROPRIATION..... 5,049,000  
15 FOR PROVISION OF SERVICES TO THE  
16 HOMELESS.  
17 STATE APPROPRIATION..... 20,551,000  
18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR SERVICES TO THE  
21 HOMELESS:  
22 (1) "SSBG - HOMELESS SERVICES."  
23 FEDERAL APPROPRIATION..... 4,183,000  
24 (2) "SABG - HOMELESS SERVICES."  
25 FEDERAL APPROPRIATION..... 1,983,000  
26 FOR SERVICES TO PERSONS WITH  
27 DISABILITIES.  
28 STATE APPROPRIATION..... 135,672,000  
29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR SERVICES TO PERSONS  
2 WITH DISABILITIES:

3 (1) "MEDICAL ASSISTANCE -  
4 SERVICES TO PERSONS WITH  
5 DISABILITIES."

6	FEDERAL APPROPRIATION.....	164,717,000
7	FOR ATTENDANT CARE.	
8	STATE APPROPRIATION.....	103,463,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR ATTENDANT CARE:

12 (1) "MEDICAL ASSISTANCE -  
13 ATTENDANT CARE."

14	FEDERAL APPROPRIATION.....	81,516,000
15	FOR MEDICAL ASSISTANCE - WORKERS 16 WITH DISABILITIES.	
17	STATE APPROPRIATION.....	17,828,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR MEDICAL ASSISTANCE  
21 - WORKERS WITH DISABILITIES.

22 (1) "MEDICAL ASSISTANCE -  
23 WORKERS WITH DISABILITIES."

24	FEDERAL APPROPRIATION.....	21,970,000
25	FOR A PILOT PROGRAM TO EXPAND 26 ACCESS TO HEALTH CARE CLINICS.	
27	STATE APPROPRIATION.....	1,000,000

28 SECTION 220. DEPARTMENT OF  
29 REVENUE.--THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE DEPARTMENT OF

1 REVENUE: FEDERAL STATE  
 2 FOR GENERAL GOVERNMENT OPERATIONS  
 3 OF THE DEPARTMENT OF REVENUE.  
 4 STATE APPROPRIATION..... 132,538,000  
 5 FOR TECHNOLOGY AND PROCESS  
 6 MODERNIZATION.  
 7 STATE APPROPRIATION..... 21,450,000  
 8 FOR THE DISTRIBUTION OF PUBLIC  
 9 UTILITY REALTY TAX.  
 10 STATE APPROPRIATION..... 32,160,000  
 11 SECTION 221. DEPARTMENT OF  
 12 STATE.--THE FOLLOWING AMOUNTS ARE  
 13 APPROPRIATED TO THE DEPARTMENT OF

14 STATE: FEDERAL STATE  
 15 FOR GENERAL GOVERNMENT OPERATIONS  
 16 OF THE DEPARTMENT OF STATE.  
 17 STATE APPROPRIATION..... 3,080,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
 19 APPROPRIATED TO SUPPLEMENT THE SUM  
 20 APPROPRIATED FOR GENERAL GOVERNMENT  
 21 OPERATIONS:

22 (1) "FEDERAL ELECTION REFORM."  
 23 FEDERAL APPROPRIATION..... 37,000,000  
 24 FOR THE STATEWIDE UNIFORM  
 25 REGISTRY OF ELECTORS.  
 26 STATE APPROPRIATION..... 3,775,000  
 27 FOR VOTER REGISTRATION PROGRAMS.  
 28 STATE APPROPRIATION..... 451,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR VOTER REGISTRATION  
2 PROGRAMS:  
3 (1) "ELECTIONS ASSISTANCE -  
4 GRANTS TO COUNTIES."  
5 FEDERAL APPROPRIATION..... 1,800,000  
6 FOR LOBBYING DISCLOSURE.  
7 STATE APPROPRIATION..... 687,000  
8 FOR PUBLISHING STATE  
9 REAPPORTIONMENT MAPS.  
10 STATE APPROPRIATION..... 1,400,000  
11 FOR PUBLISHING FEDERAL  
12 REAPPORTIONMENT MAPS.  
13 STATE APPROPRIATION..... 300,000  
14 FOR COSTS RELATED TO ABSENTEE  
15 VOTING BY PERSONS IN MILITARY  
16 SERVICES.  
17 STATE APPROPRIATION..... 40,000  
18 SECTION 222. DEPARTMENT OF  
19 TRANSPORTATION.--THE FOLLOWING  
20 AMOUNTS ARE APPROPRIATED TO THE  
21 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE  
22 FOR RAIL FREIGHT AND INTERMODAL  
23 COORDINATION.  
24 STATE APPROPRIATION..... 900,000  
25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR RAIL FREIGHT AND  
28 INTERMODAL COORDINATION:  
29 (1) "FEDERAL TRANSIT  
30 ADMINISTRATION - TECHNICAL STUDIES

1	GRANTS."	
2	FEDERAL APPROPRIATION.....	4,465,000
3	(2) "FEDERAL TRANSIT	
4	ADMINISTRATION CAPITAL IMPROVEMENT	
5	GRANTS."	
6	FEDERAL APPROPRIATION.....	8,000,000
7	(3) "TITLE IV RAIL ASSISTANCE -	
8	PROGRAM OPERATIONS AND PLANNING."	
9	FEDERAL APPROPRIATION.....	36,000
10	(4) "MAGLEV."	
11	FEDERAL APPROPRIATION.....	10,000,000
12	(5) "TEA-21 - ACCESS TO JOBS."	
13	FEDERAL APPROPRIATION.....	6,000,000
14	(6) "SURFACE TRANSPORTATION	
15	OPERATING."	
16	FEDERAL APPROPRIATION.....	16,000,000
17	(6.1) "SURFACE TRANSPORTATION -	
18	ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	400,000
20	(7) "SURFACE TRANSPORTATION	
21	ASSISTANCE - CAPITAL."	
22	FEDERAL APPROPRIATION.....	12,000,000
23	(8) "FTA - CAPITAL	
24	IMPROVEMENTS."	
25	FEDERAL APPROPRIATION.....	25,000,000
26	(9) "FTA HYBRID MASS TRANSIT	
27	VEHICLES."	
28	FEDERAL APPROPRIATION.....	10,000,000
29	(10) "ARRA - TRANSIT IN NON-	
30	URBAN AREAS."	

1	FEDERAL APPROPRIATION.....	10,000,000	
2	(11) "ARRA - NATIONAL RAILROAD		
3	PASSENGER CORPORATION."		
4	FEDERAL APPROPRIATION.....	50,000,000	
5	(12) "ARRA - HIGH SPEED RAIL."		
6	FEDERAL APPROPRIATION.....	75,000,000	
7	(13) "ARRA - SUPPLEMENTAL RAIL		
8	FREIGHT PROJECTS."		
9	FEDERAL APPROPRIATION.....	90,000,000	
10	(14) "RAIL LINE RELOCATION."		
11	FEDERAL APPROPRIATION.....	6,002,000	
12	FOR TRANSFER TO THE MOTOR LICENSE		
13	FUND FOR COLLECTION OF VEHICLE SALES		
14	TAX.		
15	STATE APPROPRIATION.....		882,000
16	FOR COSTS RELATED TO VOTER		
17	REGISTRATION WITH DRIVER LICENSING.		
18	STATE APPROPRIATION.....		422,000
19	FOR RAIL FREIGHT ASSISTANCE.		
20	STATE APPROPRIATION.....		5,750,000
21	SECTION 223. PENNSYLVANIA STATE		
22	POLICE.--THE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE PENNSYLVANIA		
24	STATE POLICE:	FEDERAL	STATE
25	FOR GENERAL GOVERNMENT OPERATIONS		
26	OF THE PENNSYLVANIA STATE POLICE.		
27	STATE APPROPRIATION.....		174,630,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR GENERAL GOVERNMENT		

1 OPERATIONS:

2 (1) "DRUG ENFORCEMENT."

3 FEDERAL APPROPRIATION..... 1,500,000

4 (2) "MOTOR CARRIER SAFETY."

5 FEDERAL APPROPRIATION..... 13,768,000

6 (3) "AREA COMPUTER CRIME."

7 FEDERAL APPROPRIATION..... 8,000,000

8 FOR LAW ENFORCEMENT INFORMATION

9 TECHNOLOGY.

10 STATE APPROPRIATION..... 6,436,000

11 FOR THE MUNICIPAL POLICE

12 OFFICERS' EDUCATION AND TRAINING

13 COMMISSION, INCLUDING IN-SERVICE

14 TRAINING.

15 STATE APPROPRIATION..... 1,029,000

16 FOR FORENSIC LABORATORY SUPPORT.

17 STATE APPROPRIATION..... 1,500,000

18 FOR AN AUTOMATED FINGERPRINT

19 IDENTIFICATION SYSTEM (AFIS).

20 STATE APPROPRIATION..... 870,000

21 FOR GUN CHECKS.

22 STATE APPROPRIATION..... 2,263,000

23 SECTION 224. STATE CIVIL SERVICE

24 COMMISSION.--THE FOLLOWING AMOUNTS

25 ARE APPROPRIATED TO THE STATE CIVIL

26 SERVICE COMMISSION: FEDERAL STATE

27 FOR THE GENERAL GOVERNMENT

28 OPERATIONS OF THE CIVIL SERVICE

29 COMMISSION.

30 STATE APPROPRIATION..... 1,000

1 SECTION 225. PENNSYLVANIA  
2 EMERGENCY MANAGEMENT AGENCY.--THE  
3 FOLLOWING AMOUNTS ARE APPROPRIATED  
4 TO THE PENNSYLVANIA EMERGENCY

5 MANAGEMENT AGENCY: FEDERAL STATE  
6 FOR GENERAL GOVERNMENT OPERATIONS  
7 OF THE PENNSYLVANIA EMERGENCY  
8 MANAGEMENT AGENCY.

9 STATE APPROPRIATION..... 6,146,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR GENERAL GOVERNMENT  
13 OPERATIONS:

14 (1) "CIVIL PREPAREDNESS."  
15 FEDERAL APPROPRIATION..... 21,000,000

16 (2) "HAZARDOUS MATERIALS  
17 PLANNING AND TRAINING."  
18 FEDERAL APPROPRIATION..... 692,000

19 (3) "WIRELESS E-911 GRANT."  
20 FEDERAL APPROPRIATION..... 2,479,000

21 FOR INFORMATION SYSTEMS  
22 MANAGEMENT.

23 STATE APPROPRIATION..... 934,000

24 FOR THE OFFICE OF THE STATE FIRE  
25 COMMISSIONER.

26 STATE APPROPRIATION..... 2,099,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR THE OFFICE OF THE  
30 STATE FIRE COMMISSIONER:

1       (1) "FIRE PREVENTION."  
2       FEDERAL APPROPRIATION.....                   42,000  
3       FOR SECURITY AND EMERGENCY  
4       PREPAREDNESS ACTIVITIES.  
5       STATE APPROPRIATION.....                   1,001,000  
6       FOR FIREFIGHTERS' MEMORIAL FLAGS.  
7       STATE APPROPRIATION.....                   10,000  
8       FOR RED CROSS EXTENDED CARE  
9       PROGRAM.  
10      STATE APPROPRIATION.....                   100,000  
11      SECTION 226. (RESERVED).                   FEDERAL           STATE  
12      SECTION 227. STATE SYSTEM OF  
13      HIGHER EDUCATION.--THE FOLLOWING  
14      AMOUNTS ARE APPROPRIATED TO THE  
15      STATE SYSTEM OF HIGHER EDUCATION:           FEDERAL           STATE  
16      FOR THE STATE SYSTEM OF HIGHER  
17      EDUCATION, INCLUDING THE  
18      CHANCELLOR'S OFFICE.  
19      STATE APPROPRIATION.....                   412,751,000  
20      SECTION 228. PENNSYLVANIA HIGHER  
21      EDUCATION ASSISTANCE AGENCY.--THE  
22      FOLLOWING AMOUNTS ARE APPROPRIATED  
23      TO THE PENNSYLVANIA HIGHER EDUCATION  
24      ASSISTANCE AGENCY:                           FEDERAL           STATE  
25      FOR PAYMENT OF EDUCATION  
26      ASSISTANCE GRANTS.  
27      STATE APPROPRIATION.....                   380,935,000  
28      FOR MATCHING PAYMENTS FOR STUDENT  
29      AID FUNDS.  
30      STATE APPROPRIATION.....                   13,154,000

1 FOR INSTITUTIONAL ASSISTANCE  
2 GRANTS TO BE ALLOTTED BY THE  
3 PENNSYLVANIA HIGHER EDUCATION  
4 ASSISTANCE AGENCY.

5 STATE APPROPRIATION..... 24,389,000

6 FOR HIGHER EDUCATION FOR THE  
7 DISADVANTAGED.

8 STATE APPROPRIATION..... 2,364,000

9 FOR HIGHER EDUCATION FOR BLIND  
10 AND DEAF STUDENTS.

11 STATE APPROPRIATION..... 49,000

12 FOR THE HORACE MANN BOND-LESLIE  
13 PINCKNEY HILL SCHOLARSHIP AND FOR  
14 OUTREACH AND RECRUITMENT ACTIVITIES  
15 AT LINCOLN AND CHEYNEY UNIVERSITIES  
16 RELATED TO THE SCHOLARSHIP. THIS  
17 APPROPRIATION ALSO CONTAINS FUNDS  
18 FOR THE CONTINUATION OF SUPPORT TO  
19 STUDENTS CURRENTLY RECEIVING EQUAL  
20 OPPORTUNITY PROFESSIONAL EDUCATION  
21 AWARDS.

22 STATE APPROPRIATION..... 534,000

23 FOR THE CHEYNEY UNIVERSITY  
24 KEYSTONE ACADEMY.

25 STATE APPROPRIATION..... 1,525,000

26 SECTION 229. PENNSYLVANIA  
27 HISTORICAL AND MUSEUM COMMISSION.--

28 THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE PENNSYLVANIA

30 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS  
2 OF THE PENNSYLVANIA HISTORICAL AND  
3 MUSEUM COMMISSION.

4 STATE APPROPRIATION..... 17,525,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED TO SUPPLEMENT THE SUM  
7 APPROPRIATED FOR GENERAL GOVERNMENT  
8 OPERATIONS:

9 (1) "DIVISION OF HISTORIC  
10 PRESERVATION."  
11 FEDERAL APPROPRIATION..... 1,168,000  
12 (2) "SURFACE MINING REVIEW."  
13 FEDERAL APPROPRIATION..... 140,000  
14 (3) "ENVIRONMENTAL REVIEW."  
15 FEDERAL APPROPRIATION..... 305,000  
16 (4) "INSTITUTE OF MUSEUM LIBRARY  
17 SERVICES."  
18 FEDERAL APPROPRIATION..... 470,000  
19 (5) "LUMBER MUSEUM."  
20 FEDERAL APPROPRIATION..... 198,000  
21 (6) (RESERVED) .  
22 (7) "PRESERVE AMERICA."  
23 FEDERAL APPROPRIATION..... 245,000  
24 (8) "COASTAL ZONE MANAGEMENT."  
25 FEDERAL APPROPRIATION..... 50,000  
26 (9) "HIGHWAY PLANNING AND  
27 CONSTRUCTION."  
28 FEDERAL APPROPRIATION..... 140,000  
29 (10) "NATIONAL ENDOWMENT FOR THE  
30 HUMANITIES."

1 FEDERAL APPROPRIATION..... 800,000  
2 SECTION 230. PENNSYLVANIA  
3 INFRASTRUCTURE INVESTMENT  
4 AUTHORITY.--THE FOLLOWING AMOUNTS  
5 ARE APPROPRIATED TO THE PENNSYLVANIA  
6 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE  
7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED FOR THE PENNSYLVANIA  
9 INFRASTRUCTURE INVESTMENT AUTHORITY:  
10 (1) "SEWAGE PROJECTS REVOLVING  
11 LOAN FUND."  
12 FEDERAL APPROPRIATION..... 66,350,000  
13 (2) "ARRA - SEWAGE PROJECTS  
14 REVOLVING LOAN FUND."  
15 FEDERAL APPROPRIATION..... 54,000,000  
16 (3) "DRINKING WATER PROJECTS  
17 REVOLVING LOAN FUND."  
18 FEDERAL APPROPRIATION..... 75,841,000  
19 (4) "ARRA - DRINKING WATER  
20 PROJECTS REVOLVING LOAN FUND."  
21 FEDERAL APPROPRIATION..... 25,000,000  
22 SECTION 231. ENVIRONMENTAL  
23 HEARING BOARD.--THE FOLLOWING  
24 AMOUNTS ARE APPROPRIATED TO THE  
25 ENVIRONMENTAL HEARING BOARD: FEDERAL STATE  
26 FOR THE ENVIRONMENTAL HEARING  
27 BOARD.  
28 STATE APPROPRIATION..... 1,727,000  
29 SECTION 232. PENNSYLVANIA BOARD  
30 OF PROBATION AND PAROLE.--THE

1 FOLLOWING AMOUNTS ARE APPROPRIATED  
2 TO THE PENNSYLVANIA BOARD OF  
3 PROBATION AND PAROLE:  
4 FOR GENERAL GOVERNMENT OPERATIONS  
5 OF THE BOARD OF PROBATION AND  
6 PAROLE.

FEDERAL	STATE
	104,960,000

7 STATE APPROPRIATION.....  
8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR GENERAL GOVERNMENT  
11 OPERATIONS.

12 (1) "VIOLENCE PREDICTION MODEL."  
13 FEDERAL APPROPRIATION.....  
14 FOR THE STATE SEXUAL OFFENDERS  
15 ASSESSMENT BOARD.

130,000

16 STATE APPROPRIATION.....  
17 FOR PAYMENTS FOR GRANTS-IN-AID TO  
18 COUNTIES FOR PROVIDING IMPROVED  
19 ADULT PROBATION SERVICES.

4,799,000

20 STATE APPROPRIATION.....  
21 SECTION 233. PENNSYLVANIA

17,076,000

22 SECURITIES COMMISSION.--THE  
23 FOLLOWING AMOUNTS ARE APPROPRIATED  
24 TO THE PENNSYLVANIA SECURITIES  
25 COMMISSION:

FEDERAL	STATE
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26 FOR GENERAL GOVERNMENT OPERATIONS  
27 OF THE PENNSYLVANIA SECURITIES  
28 COMMISSION.

29 STATE APPROPRIATION.....  
30 SECTION 234. STATE EMPLOYEES'

1,031,000

1 RETIREMENT SYSTEM.--THE FOLLOWING  
 2 AMOUNTS ARE APPROPRIATED TO THE  
 3 STATE EMPLOYEES' RETIREMENT SYSTEM:           FEDERAL           STATE  
 4     FOR NATIONAL GUARD EMPLOYER  
 5 CONTRIBUTIONS.  
 6     STATE APPROPRIATION.....                                 4,000  
 7     SECTION 235. THADDEUS STEVENS  
 8 COLLEGE OF TECHNOLOGY.--THE  
 9 FOLLOWING AMOUNTS ARE APPROPRIATED  
 10 TO THE THADDEUS STEVENS COLLEGE OF  
 11 TECHNOLOGY:                                 FEDERAL           STATE  
 12     FOR THE THADDEUS STEVENS COLLEGE  
 13 OF TECHNOLOGY.  
 14     STATE APPROPRIATION.....                                 10,332,000  
 15     SECTION 236. PENNSYLVANIA  
 16 HOUSING FINANCE AGENCY.--THE  
 17 FOLLOWING AMOUNTS ARE APPROPRIATED  
 18 TO THE PENNSYLVANIA HOUSING FINANCE  
 19 AGENCY:                                     FEDERAL           STATE  
 20     FOR PAYMENT TO THE PENNSYLVANIA  
 21 HOUSING FINANCE AGENCY FOR THE  
 22 HOMEOWNER'S EMERGENCY MORTGAGE  
 23 ASSISTANCE PROGRAM.  
 24     STATE APPROPRIATION.....                                 2,000,000  
 25     SECTION 237. (RESERVED).  
 26     SECTION 238. STATE TAX  
 27 EQUALIZATION BOARD.--THE FOLLOWING  
 28 AMOUNTS ARE APPROPRIATED TO THE  
 29 STATE TAX EQUALIZATION BOARD:           FEDERAL           STATE  
 30     FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE STATE TAX EQUALIZATION BOARD.

2 STATE APPROPRIATION..... 1,057,000

3 SUBPART B

4 STATE GOVERNMENT SUPPORT AGENCIES

5 SECTION 241. LEGISLATIVE

6 REFERENCE BUREAU.--THE FOLLOWING

7 AMOUNTS ARE APPROPRIATED TO THE

8 LEGISLATIVE REFERENCE BUREAU: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL

10 NECESSARY EXPENSES FOR THE WORK OF

11 THE LEGISLATIVE REFERENCE BUREAU,

12 INCLUDING THE CODE AND BULLETIN

13 SECTION.

14 STATE APPROPRIATION..... 6,699,000

15 FOR CONTINGENT EXPENSES.

16 STATE APPROPRIATION..... 17,000

17 FOR THE PENNSYLVANIA BULLETIN AND

18 PENNSYLVANIA CODE AND RELATED

19 EXPENSES.

20 STATE APPROPRIATION..... 701,000

21 SECTION 242. LEGISLATIVE BUDGET

22 AND FINANCE COMMITTEE.--THE

23 FOLLOWING AMOUNTS ARE APPROPRIATED

24 TO THE LEGISLATIVE BUDGET AND

25 FINANCE COMMITTEE: FEDERAL STATE

26 FOR THE SALARIES, WAGES AND ALL

27 NECESSARY EXPENSES FOR THE WORK OF

28 THE LEGISLATIVE BUDGET AND FINANCE

29 COMMITTEE.

30 STATE APPROPRIATION..... 1,318,000

1 SECTION 243. LEGISLATIVE DATA  
2 PROCESSING COMMITTEE.--THE FOLLOWING  
3 AMOUNTS ARE APPROPRIATED TO THE  
4 LEGISLATIVE DATA PROCESSING  
5 COMMITTEE: FEDERAL STATE  
6 FOR SALARIES, WAGES, OTHER  
7 PERSONNEL EXPENSES, OPERATING COSTS,  
8 CONTRACTS, EQUIPMENT, SOFTWARE,  
9 OTHER INCIDENTAL EXPENSES AND COSTS  
10 ASSOCIATED WITH THE OPERATION OF THE  
11 LEGISLATIVE DATA PROCESSING CENTER,  
12 INCLUDING AN ALLOCATION OF  
13 \$1,809,000 TO EACH OF THE SENATE  
14 REPUBLICAN AND DEMOCRATIC CAUCUS  
15 COMPUTER SERVICES DEPARTMENTS FOR  
16 THE PAYMENT OF OPERATING COSTS,  
17 CONTRACTS, EQUIPMENT, SOFTWARE,  
18 OTHER INCIDENTAL EXPENSES AND COSTS  
19 AT THE DIRECTION OF THE RESPECTIVE  
20 CAUCUS STAFF ADMINISTRATOR, AND AN  
21 ALLOCATION OF \$4,105,000 TO EACH OF  
22 THE HOUSE OF REPRESENTATIVES  
23 REPUBLICAN AND DEMOCRATIC CAUCUS  
24 COMPUTER SERVICES ACCOUNTS FOR THE  
25 PAYMENT OF OPERATING COSTS,  
26 CONTRACTS, EQUIPMENT, SOFTWARE,  
27 OTHER INCIDENTAL EXPENSES AND COSTS  
28 TO BE DISBURSED AT THE DIRECTION OF  
29 THE SPEAKER OF THE HOUSE OF  
30 REPRESENTATIVES AND THE MINORITY

1 LEADER OF THE HOUSE OF  
2 REPRESENTATIVES, AND AN ALLOCATION  
3 OF \$400,000 TO EACH OF THE SENATE  
4 AND HOUSE OF REPRESENTATIVES  
5 REPUBLICAN AND DEMOCRATIC CAUCUSES  
6 FOR COSTS ASSOCIATED WITH  
7 REAPPORTIONMENT OF LEGISLATIVE AND  
8 CONGRESSIONAL DISTRICTS TO BE  
9 DISBURSED AT THE DIRECTION OF THE  
10 RESPECTIVE MAJORITY AND MINORITY  
11 FLOOR LEADER.

12 STATE APPROPRIATION..... 17,369,000

13 SECTION 244. JOINT STATE  
14 GOVERNMENT COMMISSION.--THE  
15 FOLLOWING AMOUNTS ARE APPROPRIATED  
16 TO THE JOINT STATE GOVERNMENT  
17 COMMISSION:

18 FOR THE SALARIES, WAGES AND ALL  
19 NECESSARY EXPENSES FOR THE WORK OF  
20 THE JOINT STATE GOVERNMENT  
21 COMMISSION.

FEDERAL STATE

22 STATE APPROPRIATION..... 1,052,000

23 SECTION 245. LOCAL GOVERNMENT  
24 COMMISSION.--THE FOLLOWING AMOUNTS  
25 ARE APPROPRIATED TO THE LOCAL  
26 GOVERNMENT COMMISSION:

27 FOR THE SALARIES, WAGES AND ALL  
28 EXPENSES NECESSARY FOR THE WORK OF  
29 THE LOCAL GOVERNMENT COMMISSION.

FEDERAL STATE

30 STATE APPROPRIATION..... 1,010,000

1 FOR THE COMPILATION AND  
2 DISTRIBUTION OF VARIOUS MUNICIPAL  
3 CODES.

4 STATE APPROPRIATION..... 11,000

5 SECTION 246. JOINT LEGISLATIVE  
6 AIR AND WATER POLLUTION CONTROL AND  
7 CONSERVATION COMMITTEE.--THE

8 FOLLOWING AMOUNTS ARE APPROPRIATED  
9 TO THE JOINT LEGISLATIVE AIR AND  
10 WATER POLLUTION CONTROL AND

11 CONSERVATION COMMITTEE: FEDERAL STATE

12 FOR THE SALARIES AND EXPENSES OF  
13 THE JOINT LEGISLATIVE AIR AND WATER  
14 POLLUTION CONTROL AND CONSERVATION  
15 COMMITTEE.

16 STATE APPROPRIATION..... 292,000

17 SECTION 247. LEGISLATIVE AUDIT  
18 ADVISORY COMMISSION.--THE FOLLOWING  
19 AMOUNTS ARE APPROPRIATED TO THE  
20 LEGISLATIVE AUDIT ADVISORY

21 COMMISSION: FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL  
23 EXPENSES NECESSARY FOR THE WORK OF  
24 THE LEGISLATIVE AUDIT ADVISORY  
25 COMMISSION.

26 STATE APPROPRIATION..... 150,000

27 SECTION 248. INDEPENDENT  
28 REGULATORY REVIEW COMMISSION.--THE  
29 FOLLOWING AMOUNTS ARE APPROPRIATED  
30 TO THE INDEPENDENT REGULATORY REVIEW

1 COMMISSION: FEDERAL STATE  
 2 FOR THE SALARIES, WAGES AND ALL  
 3 NECESSARY EXPENSES FOR THE WORK OF  
 4 THE INDEPENDENT REGULATORY REVIEW  
 5 COMMISSION.

6 STATE APPROPRIATION..... 1,680,000

7 SECTION 249. CAPITOL  
 8 PRESERVATION COMMITTEE.--THE

9 FOLLOWING AMOUNTS ARE APPROPRIATED  
 10 TO THE CAPITOL PRESERVATION

11 COMMITTEE: FEDERAL STATE

12 FOR THE OPERATION OF THE CAPITOL  
 13 PRESERVATION COMMITTEE.

14 STATE APPROPRIATION..... 414,000

15 FOR THE RESTORATION OF THE  
 16 CAPITOL AND ITS ARTIFACTS, INCLUDING  
 17 SUPPORT FACILITIES AND SERVICES.

18 STATE APPROPRIATION..... 1,811,000

19 SECTION 250. PENNSYLVANIA  
 20 COMMISSION ON SENTENCING.--THE

21 FOLLOWING AMOUNTS ARE APPROPRIATED  
 22 TO THE PENNSYLVANIA COMMISSION ON

23 SENTENCING: FEDERAL STATE

24 FOR THE PENNSYLVANIA COMMISSION  
 25 ON SENTENCING.

26 STATE APPROPRIATION..... 1,327,000

27 SECTION 251. CENTER FOR RURAL  
 28 PENNSYLVANIA.--THE FOLLOWING AMOUNTS

29 ARE APPROPRIATED TO THE CENTER FOR  
 30 RURAL PENNSYLVANIA:

FEDERAL STATE

1 FOR THE CENTER FOR RURAL

2 PENNSYLVANIA.

3 STATE APPROPRIATION..... 653,000

4 SECTION 252. COMMONWEALTH MAIL

5 PROCESSING CENTER.--THE FOLLOWING

6 AMOUNTS ARE APPROPRIATED TO THE

7 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE

8 FOR SALARIES, WAGES, OTHER

9 PERSONNEL EXPENSES, OPERATING COSTS,

10 CONTRACTS, EQUIPMENT, SOFTWARE,

11 OTHER INCIDENTAL EXPENSES AND COSTS

12 ASSOCIATED WITH THE OPERATION OF THE

13 COMMONWEALTH MAIL PROCESSING CENTER,

14 INCLUDING AN ALLOCATION OF

15 \$1,040,000 TO THE CHIEF CLERK OF THE

16 SENATE FOR PAYMENT OF POSTAGE

17 EXPENSES AS DETERMINED BY THE SENATE

18 COMMITTEE ON MANAGEMENT OPERATIONS.

19 STATE APPROPRIATION..... 2,894,000

20 SECTION 253. LEGISLATIVE

21 REAPPORTIONMENT COMMISSION.--THE

22 FOLLOWING AMOUNTS ARE APPROPRIATED

23 TO THE LEGISLATIVE REAPPORTIONMENT

24 COMMISSION: FEDERAL STATE

25 FOR THE LEGISLATIVE

26 REAPPORTIONMENT COMMISSION.

27 STATE APPROPRIATION..... 2,400,000

28 SECTION 254. INDEPENDENT FISCAL

29 OFFICE.--THE FOLLOWING AMOUNTS ARE

30 APPROPRIATED TO THE INDEPENDENT

1	FISCAL OFFICE:	FEDERAL	STATE
2	FOR THE SALARIES, WAGES AND ALL		
3	EXPENSES NECESSARY FOR THE WORK OF		
4	THE INDEPENDENT FISCAL OFFICE.		
5	STATE APPROPRIATION.....		1,900,000
6	SECTION 255. HEALTH CARE COST		
7	CONTAINMENT COUNCIL.--THE FOLLOWING		
8	AMOUNTS ARE APPROPRIATED TO THE		
9	HEALTH CARE COST CONTAINMENT		
10	COUNCIL:	FEDERAL	STATE
11	FOR THE HEALTH CARE COST		
12	CONTAINMENT COUNCIL.		
13	STATE APPROPRIATION.....		2,683,000
14	SECTION 256. STATE ETHICS		
15	COMMISSION.--THE FOLLOWING AMOUNTS		
16	ARE APPROPRIATED TO THE STATE ETHICS		
17	COMMISSION:	FEDERAL	STATE
18	FOR THE GENERAL GOVERNMENT		
19	OPERATIONS OF THE STATE ETHICS		
20	COMMISSION.		
21	STATE APPROPRIATION.....		1,768,000

22 SUBPART C

23 JUDICIAL DEPARTMENT

24	SECTION 271. SUPREME COURT.--THE		
25	FOLLOWING AMOUNTS ARE APPROPRIATED		
26	TO THE SUPREME COURT:	FEDERAL	STATE
27	FOR THE SUPREME COURT: INCLUDING		
28	THE SALARIES OF THE SUPREME COURT		
29	JUSTICES, FOR THE OFFICE OF		
30	PROTHONOTARY AND FOR THE LIBRARY IN		

1 THE EASTERN DISTRICT AND WESTERN  
 2 DISTRICT, FOR THE OFFICE OF  
 3 PROTHONOTARY IN THE MIDDLE DISTRICT,  
 4 FOR CRIERS, TIPSTAVES, OFFICIAL  
 5 STENOGRAPHERS, COURT OFFICERS AND  
 6 THE LAW SECRETARY OF THE CHIEF  
 7 JUSTICE IN EASTERN, MIDDLE AND  
 8 WESTERN DISTRICTS, HOME OFFICE  
 9 EXPENSES AND WORKERS' COMPENSATION  
 10 INSURANCE PREMIUMS FOR ALL SUPREME  
 11 COURT EMPLOYEES NOT FUNDED BY OTHER  
 12 APPROPRIATIONS, FOR THE OFFICE OF  
 13 STATE REPORTERS, INCLUDING THE  
 14 SALARIES AND COMPENSATION OF  
 15 EMPLOYEES, INCLUDING THE FEES FOR  
 16 PROTHONOTARIES OF THE SUPREME COURT  
 17 OF THE EASTERN, MIDDLE AND WESTERN  
 18 DISTRICTS ON ASSIGNMENT TO JUDGES TO  
 19 COUNTIES OTHER THAN THEIR OWN, AND  
 20 FURTHER INCLUDING ASSESSMENTS FOR  
 21 THE NATIONAL CENTER OF STATE COURTS.

22	STATE APPROPRIATION.....	13,424,000
23	FOR VOUCHERED EXPENSES FOR	
24	JUSTICES.	
25	STATE APPROPRIATION.....	115,000
26	FOR JUDICIAL CENTER OPERATIONS.	
27	STATE APPROPRIATION.....	655,000
28	FOR THE JUDICIAL COUNCIL FOR THE	
29	UNIFIED JUDICIAL SYSTEM.	
30	STATE APPROPRIATION.....	137,000

1 FOR DISTRICT COURT ADMINISTRATORS  
2 FOR THE UNIFIED JUDICIAL SYSTEM.  
3 STATE APPROPRIATION..... 16,773,000  
4 FOR THE INTERBRANCH COMMISSION.  
5 STATE APPROPRIATION..... 349,000  
6 FOR COURT MANAGEMENT EDUCATION  
7 FOR THE UNIFIED JUDICIAL SYSTEM.  
8 STATE APPROPRIATION..... 71,000  
9 FOR RULES COMMITTEES.  
10 STATE APPROPRIATION..... 1,448,000  
11 FOR THE COURT ADMINISTRATOR,  
12 INCLUDING THE EXPENSES OF THE  
13 JUDICIAL COUNCIL OF PENNSYLVANIA AND  
14 THE DISTRICT JUSTICE ADMINISTRATOR.  
15 STATE APPROPRIATION..... 9,663,000  
16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR THE COURT  
19 ADMINISTRATOR:  
20 (1) "COURT IMPROVEMENT PROJECT."  
21 FEDERAL APPROPRIATION..... 1,420,000  
22 FOR THE INTEGRATED CRIMINAL  
23 JUSTICE SYSTEM.  
24 STATE APPROPRIATION..... 2,303,000  
25 FOR THE UNIFIED JUDICIAL SYSTEM  
26 SECURITY PROGRAM.  
27 STATE APPROPRIATION..... 1,994,000  
28 SECTION 272. SUPERIOR COURT.--  
29 THE FOLLOWING AMOUNTS ARE  
30 APPROPRIATED TO THE SUPERIOR COURT: FEDERAL STATE

1 FOR THE SALARIES AND EXPENSES OF  
 2 THE SUPERIOR COURT: INCLUDING THE  
 3 SALARY OF THE SUPERIOR COURT JUDGES,  
 4 FOR PANELIZATION OF JUDGES PROGRAM,  
 5 FOR CRIERS, TIPSTAVES, OFFICIAL  
 6 STENOGRAPHERS, HOME OFFICE EXPENSES,  
 7 COURT OFFICERS AND LAW SECRETARY OF  
 8 THE PRESIDENT JUDGE AND WORKERS'  
 9 COMPENSATION INSURANCE PREMIUMS FOR  
 10 ALL EMPLOYEES OF THE SUPERIOR COURT,  
 11 FOR THE PROTHONOTARY'S OFFICE IN THE  
 12 PHILADELPHIA DISTRICT, INCLUDING  
 13 SALARIES AND COMPENSATION FOR  
 14 EMPLOYEES, INCLUDING THE EXPENSES OF  
 15 DOCKETS, STATIONERY, SUPPLIES, BOOKS  
 16 FOR THE LIBRARY AND OTHER COSTS OF  
 17 THE SUPERIOR COURT AND ITS OFFICES.

18 STATE APPROPRIATION..... 26,237,000

19 FOR VOUCHERED EXPENSES FOR ACTIVE  
 20 JUDGES.

21 STATE APPROPRIATION..... 178,000

22 SECTION 273. COMMONWEALTH  
 23 COURT.--THE FOLLOWING AMOUNTS ARE  
 24 APPROPRIATED TO THE COMMONWEALTH

25 COURT:	FEDERAL	STATE
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26 FOR THE SALARIES OF JUDGES, FOR  
 27 THE SALARIES AND EXPENSES OF  
 28 EMPLOYEES AND FOR HOME OFFICE  
 29 EXPENSES.

30 STATE APPROPRIATION.....	15,926,000
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1 FOR VOUCHERED EXPENSES FOR ACTIVE  
2 JUDGES.

3 STATE APPROPRIATION..... 128,000

4 SECTION 274. COURTS OF COMMON  
5 PLEAS.--THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE COURTS OF COMMON  
7 PLEAS: FEDERAL STATE

8 FOR THE COURTS OF COMMON PLEAS:  
9 INCLUDING THE SALARIES AND EXPENSES  
10 OF JUDGES, INCLUDING THE EXPENSES OF  
11 TRAVELING JUDGES, INCLUDING THE  
12 MILEAGE IN DIVIDED JUDICIAL  
13 DISTRICTS, AND THE PAYMENT OF A PER  
14 DIEM SALARY, MILEAGE AND  
15 MISCELLANEOUS EXPENSES TO ACTIVE  
16 VISITING JUDGES FOR THE PERFORMANCE  
17 OF THEIR OFFICIAL DUTIES.

18 STATE APPROPRIATION..... 92,083,000

19 FOR SENIOR JUDGES OF THE COURTS  
20 OF COMMON PLEAS.

21 STATE APPROPRIATION..... 3,607,000

22 FOR COMMON PLEAS JUDICIAL  
23 EDUCATION.

24 STATE APPROPRIATION..... 1,105,000

25 FOR THE ETHICS COMMITTEE.

26 STATE APPROPRIATION..... 55,000

27 SECTION 275. COMMUNITY COURTS -  
28 MAGISTERIAL DISTRICT JUDGES.--THE  
29 FOLLOWING AMOUNTS ARE APPROPRIATED  
30 TO THE COMMUNITY COURTS AND

1	MAGISTERIAL DISTRICT JUDGES:	FEDERAL	STATE
2	FOR THE SALARIES AND EXPENSES OF		
3	COMMUNITY COURT JUDGES AND		
4	MAGISTERIAL DISTRICT JUDGES.		
5	STATE APPROPRIATION.....		68,039,000
6	FOR MAGISTERIAL DISTRICT JUDGES'		
7	EDUCATION.		
8	STATE APPROPRIATION.....		651,000
9	SECTION 276. PHILADELPHIA		
10	TRAFFIC COURT.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	PHILADELPHIA TRAFFIC COURT:	FEDERAL	STATE
13	FOR THE SALARIES AND EXPENSES OF		
14	JUDGES.		
15	STATE APPROPRIATION.....		912,000
16	SECTION 277. PHILADELPHIA		
17	MUNICIPAL COURT.--THE FOLLOWING		
18	AMOUNTS ARE APPROPRIATED TO THE		
19	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE
20	FOR THE SALARIES AND EXPENSES OF		
21	JUDGES.		
22	STATE APPROPRIATION.....		5,546,000
23	SECTION 278. JUDICIAL CONDUCT		
24	BOARD.--THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE JUDICIAL CONDUCT		
26	BOARD:	FEDERAL	STATE
27	FOR SALARIES AND EXPENSES OF THE		
28	JUDICIAL CONDUCT BOARD.		
29	STATE APPROPRIATION.....		1,182,000
30	SECTION 279. COURT OF JUDICIAL		

1 DISCIPLINE.--THE FOLLOWING AMOUNTS  
2 ARE APPROPRIATED TO THE COURT OF  
3 JUDICIAL DISCIPLINE:  
4 FOR SALARIES AND EXPENSES OF THE  
5 COURT OF JUDICIAL DISCIPLINE.

6	STATE APPROPRIATION.....		454,000
7	SECTION 280. JUROR COST		

8 REIMBURSEMENT.--THE FOLLOWING  
9 AMOUNTS ARE APPROPRIATED FOR JUROR  
10 COST REIMBURSEMENT:

	FEDERAL	STATE
11	FOR JUROR COST REIMBURSEMENT.	
12	STATE APPROPRIATION.....	1,085,000
13	SECTION 281. COUNTY COURT	

14 REIMBURSEMENT.--THE FOLLOWING  
15 AMOUNTS ARE APPROPRIATED FOR COURT  
16 COSTS:

	FEDERAL	STATE
17	FOR PAYMENT TO COUNTIES AS	

18 REIMBURSEMENT FOR COSTS INCURRED BY  
19 COUNTIES IN THE ADMINISTRATION AND  
20 OPERATION OF COURTS OF COMMON PLEAS  
21 DURING CALENDAR YEAR 2010.

22	STATE APPROPRIATION.....	33,405,000
23	FOR SENIOR JUDGE OPERATIONAL	

24	SUPPORT GRANTS.	
25	STATE APPROPRIATION.....	1,335,000

26 SUBPART D  
27 GENERAL ASSEMBLY

28 SECTION 291. SENATE.--THE  
29 FOLLOWING AMOUNTS ARE APPROPRIATED  
30 TO THE SENATE:

	FEDERAL	STATE
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1 FOR THE SALARIES, WAGES AND ALL  
2 NECESSARY EXPENSES FOR THE FOLLOWING  
3 PURPOSES:  
4 SALARIES OF SENATORS.  
5 STATE APPROPRIATION..... 6,734,000  
6 SALARIES, WAGES AND ALL NECESSARY  
7 EXPENSES OF THE PRESIDENT OF THE  
8 SENATE.  
9 STATE APPROPRIATION..... 300,000  
10 SALARIES, WAGES AND OTHER  
11 PERSONNEL EXPENSES OF EMPLOYEES OF  
12 THE CHIEF CLERK AND ALL NECESSARY  
13 EXPENDITURES TO BE ALLOCATED AND  
14 DISBURSED AT THE DIRECTION OF THE  
15 PRESIDENT PRO TEMPORE.  
16 STATE APPROPRIATION..... 2,540,000  
17 SALARIES, WAGES AND OTHER  
18 PERSONNEL EXPENSES OF EMPLOYEES OF  
19 THE SENATE AND EXPENSES OF THE  
20 OFFICE OF THE PRESIDENT PRO TEMPORE,  
21 INCLUDING MEMBER LODGING RENTAL, TO  
22 BE DISBURSED AT THE DIRECTION OF THE  
23 PRESIDENT PRO TEMPORE.  
24 STATE APPROPRIATION..... 10,300,000  
25 INCIDENTAL EXPENSES FOR PAYMENT  
26 OF SALARIES, WAGES, OTHER PERSONNEL  
27 EXPENSES, MAINTENANCE AND OTHER  
28 EXPENSES OF THE SENATE.  
29 STATE APPROPRIATION..... 2,821,000  
30 THE ABOVE APPROPRIATIONS FOR

1 INCIDENTAL EXPENSES SHALL BE PAID  
2 PRIOR TO THE PAYMENT OF SUCH  
3 EXPENSES ON WARRANT OF THE STATE  
4 TREASURER IN FAVOR OF THE CHIEF  
5 CLERK UPON THE PRESENTATION OF  
6 REQUISITIONS FOR THE SAME PROVIDED  
7 THAT THE TOTAL AMOUNT OF  
8 REQUISITIONS FOR ADVANCEMENTS, LESS  
9 THE TOTAL AMOUNT OF EXPENDITURES  
10 MADE AS CERTIFIED BY SUCH OFFICER TO  
11 THE STATE TREASURER, SHALL NOT  
12 EXCEED THE AMOUNT OF THE BOND OF THE  
13 OFFICER HAVING CONTROL OF THE  
14 DISBURSEMENT FROM THE FUNDS  
15 ADVANCED.

16 MISCELLANEOUS EXPENSES:  
17 MILEAGE AND EXPENSES, SENATORS:  
18 IN ADDITION TO THE ANNUAL ALLOCATION  
19 FOR EXPENSES AUTHORIZED BY LAW FOR  
20 EACH MEMBER OF THE SENATE, EACH  
21 MEMBER SHALL RECEIVE AN ANNUAL  
22 ALLOCATION IN AN AMOUNT ESTABLISHED  
23 BY THE SENATE COMMITTEE ON  
24 MANAGEMENT OPERATIONS FOR ACTUAL  
25 EXPENSES INCURRED FOR LODGING AND  
26 MEALS WHILE AWAY FROM HOME ON  
27 OFFICIAL LEGISLATIVE BUSINESS,  
28 OFFICIAL POSTAGE AND ALL OTHER  
29 EXPENSES INCIDENTAL TO LEGISLATIVE  
30 DUTIES AS PROVIDED FOR IN THE

1 FINANCIAL OPERATING RULES OF THE  
2 SENATE. UPON PRESENTATION OF  
3 REQUISITIONS BY THE CHIEF CLERK FOR  
4 SUCH EXPENSES, SUCH REQUISITIONS  
5 SHALL BE PAID ON WARRANT OF THE  
6 STATE TREASURER DIRECTLY TO AND IN  
7 FAVOR OF THE PERSONS DESIGNATED IN  
8 SUCH REQUISITIONS AS ENTITLED TO  
9 RECEIVE SUCH PAYMENTS.

10 STATE APPROPRIATION..... 1,238,000

11 LEGISLATIVE PURCHASING AND  
12 EXPENSES: FOR FURNITURE, TECHNOLOGY  
13 IMPROVEMENTS, RESTORATIONS, SECURITY  
14 ENHANCEMENTS, NORTH OFFICE BUILDING  
15 MODERNIZATION, EQUIPMENT,  
16 RENOVATIONS, PERSONNEL EXPENSES AND  
17 OTHER EXPENSES.

18 STATE APPROPRIATION..... 6,867,000

19 UPON PRESENTATION OF REQUISITIONS  
20 BY THE CHIEF CLERK AGAINST THE  
21 APPROPRIATIONS FOR LEGISLATIVE  
22 PURCHASING AND EXPENSES, SUCH SHALL  
23 BE PAID ON WARRANT OF THE STATE  
24 TREASURER DIRECTLY TO AND IN FAVOR  
25 OF THE PERSONS DESIGNATED IN SUCH  
26 REQUISITIONS AS ENTITLED TO RECEIVE  
27 SUCH PAYMENTS.

28 EXPENSES OF THE COMMITTEE ON  
29 APPROPRIATIONS (R) AND THE COMMITTEE  
30 ON APPROPRIATIONS (D): FOR

1 INVESTIGATING SCHOOLS, COLLEGES,  
2 UNIVERSITIES, CORRECTIONAL  
3 INSTITUTIONS, MENTAL HOSPITALS,  
4 MEDICAL AND SURGICAL HOSPITALS,  
5 HOMES AND OTHER INSTITUTIONS AND  
6 AGENCIES SUPPORTED, IN WHOLE OR IN  
7 PART, BY APPROPRIATIONS FROM THE  
8 STATE TREASURY IN ANALYZING REPORTS,  
9 EXPENDITURES AND THE GENERAL  
10 OPERATION AND ADMINISTRATION OF THE  
11 INSTITUTIONS AND AGENCIES, IN  
12 EXAMINING AND ANALYZING REQUESTS OF  
13 THE SAME AND OF THE VARIOUS  
14 DEPARTMENTS, BOARDS AND COMMISSIONS  
15 OF THE COMMONWEALTH, AND FOR THE  
16 COLLECTION OF DATA FROM OTHER  
17 STATES, ATTENDING SEMINARS AND  
18 CONFERENCES AND IN COOPERATING AND  
19 EXCHANGING INFORMATION WITH  
20 LEGISLATIVE BUDGET AND FINANCIAL  
21 COMMITTEES OF OTHER STATES, AND FOR  
22 THE NECESSARY TRAVEL EXPENSES, AND  
23 ALL OTHER NONPAYROLL EXPENSES DEEMED  
24 NECESSARY BY THE CHAIRMAN (R) OR THE  
25 CHAIRMAN (D), AS APPROPRIATE, OR FOR  
26 SALARY, WAGES AND OTHER PERSONNEL  
27 EXPENSES DEEMED APPROPRIATE BY THE  
28 RESPECTIVE CAUCUS STAFF  
29 ADMINISTRATOR IN COMPILING DATA AND  
30 INFORMATION CONNECTED WITH THE WORK

1 OF THE SENATE IN COMPILING  
2 COMPARATIVE COSTS AND OTHER FISCAL  
3 DATA AND INFORMATION FOR THE USE OF  
4 THE COMMITTEE AND THE SENATE DURING  
5 LEGISLATIVE SESSIONS AND DURING THE  
6 INTERIM BETWEEN LEGISLATIVE SESSIONS  
7 TO THE DISCHARGE OF SUCH DUTIES. THE  
8 COMMITTEE, UPON AUTHORIZATION OF THE  
9 CHAIRMAN (R), SHALL HAVE THE  
10 AUTHORITY TO EXAMINE AND INSPECT ALL  
11 PROPERTIES, EQUIPMENT, FACILITIES,  
12 FILES, RECORDS AND ACCOUNTS OF ANY  
13 STATE OFFICE, DEPARTMENT,  
14 INSTITUTION, BOARD, COMMITTEE,  
15 COMMISSION OR AGENCY OR ANY  
16 INSTITUTION OR AGENCY SUPPORTED, IN  
17 WHOLE OR IN PART, BY APPROPRIATION  
18 FROM THE STATE TREASURY AND TO  
19 ADMINISTER OATHS. THE COMMITTEE ON  
20 APPROPRIATIONS MAY ISSUE SUBPOENAS  
21 UNDER THE HAND AND SEAL OF THE  
22 CHAIRMAN (R) TO COMPEL THE  
23 ATTENDANCE OF WITNESSES AND THE  
24 PRODUCTION OF ANY PAPERS, BOOKS,  
25 ACCOUNTS, DOCUMENTS AND TESTIMONY  
26 TOUCHING MATTERS PROPERLY BEING  
27 INQUIRED INTO BY THE COMMITTEE AND  
28 TO CAUSE THE DEPOSITION OF WITNESSES  
29 EITHER RESIDING WITHIN OR WITHOUT  
30 THE STATE TO BE TAKEN IN THE MANNER

1 PRESCRIBED BY LAW FOR TAKING  
2 DEPOSITIONS IN CIVIL ACTIONS. UPON  
3 PRESENTATION OF REQUISITIONS BY THE  
4 CHIEF CLERK FOR SUCH EXPENSES, SUCH  
5 SHALL BE PAID ON WARRANT OF THE  
6 STATE TREASURER DIRECTLY TO AND IN  
7 FAVOR OF THE PERSONS DESIGNATED IN  
8 SUCH REQUISITION AS ENTITLED TO  
9 RECEIVE SUCH COMPENSATION OR  
10 EXPENSES. THE SUM APPROPRIATED SHALL  
11 BE DIVIDED EQUALLY BY THE STATE  
12 TREASURER AND SHALL BE DEPOSITED IN  
13 SEPARATE ACCOUNTS FOR THE COMMITTEE  
14 ON APPROPRIATIONS (R) AND THE  
15 COMMITTEE ON APPROPRIATIONS (D).

16 STATE APPROPRIATION.....

2,498,000

17 CAUCUS OPERATIONS ACCOUNT (R) AND  
18 THE CAUCUS OPERATIONS ACCOUNT (D):  
19 FOR PAYMENT OF SALARIES, WAGES AND  
20 ALL OTHER INCIDENTAL EXPENSES  
21 INCURRED IN HIRING PERSONNEL AND  
22 STAFF FOR SERVICES WHICH, IN THE  
23 OPINION OF THE FLOOR LEADER (R) OR  
24 THE FLOOR LEADER (D) AS MAY BE  
25 APPROPRIATE, MAY BE REQUIRED OR  
26 ARISE DURING LEGISLATIVE SESSIONS  
27 AND DURING THE INTERIM BETWEEN  
28 LEGISLATIVE SESSIONS AND FOR THE  
29 PAYMENT OF ALL OTHER EXPENSES,  
30 INCLUDING MEMBER LODGING RENTAL,

1 RELATED TO THE PERFORMANCE OF SENATE  
2 DUTIES AND RESPONSIBILITIES. UPON  
3 PRESENTATION OF REQUISITIONS BY THE  
4 CHIEF CLERK, SUCH SHALL BE PAID ON  
5 WARRANT OF THE STATE TREASURER  
6 DIRECTLY TO AND IN FAVOR OF THE  
7 PERSONS DESIGNATED IN SUCH  
8 REQUISITION AS ENTITLED TO RECEIVE  
9 SUCH COMPENSATION OR EXPENSES. THE  
10 ENTIRE SUM APPROPRIATED SHALL BE  
11 DIVIDED BY THE STATE TREASURER IN  
12 AMOUNTS TO BE DETERMINED BY A  
13 UNANIMOUS VOTE OF THE EXECUTIVE  
14 COMMITTEE OF THE SENATE COMMITTEE ON  
15 MANAGEMENT OPERATIONS OR IN THE  
16 ABSENCE OF A UNANIMOUS VOTE OF THE  
17 EXECUTIVE COMMITTEE THEN BY A  
18 MAJORITY VOTE OF THE SENATE  
19 COMMITTEE ON MANAGEMENT OPERATIONS  
20 AND SUCH AMOUNTS SHALL BE DEPOSITED  
21 INTO THE CAUCUS OPERATIONS (R) AND  
22 CAUCUS OPERATIONS (D) ACCOUNTS.

23 STATE APPROPRIATION.....

60,000,000

24 ALL APPROPRIATIONS MADE IN THIS  
25 ACT OR IN ANY OTHER FISCAL YEAR TO  
26 ANY ACCOUNT OF THE MINORITY CAUCUS  
27 OF THE SENATE REMAINING UNEXPENDED  
28 AND UNENCUMBERED ON THE EFFECTIVE  
29 DATE OF THIS PART MAY BE TRANSFERRED  
30 BY THE COMMITTEE ON MANAGEMENT

1 OPERATIONS, BY A VOTE OF TWO-THIRDS  
2 OF ITS MEMBERS, IN ITS DISCRETION TO  
3 SUCH SENATE ACCOUNTS AS THE  
4 COMMITTEE DEEMS NECESSARY. ALL OTHER  
5 APPROPRIATIONS MADE IN THIS ACT OR  
6 ANY OTHER FISCAL YEAR TO ANY OTHER  
7 ACCOUNT OF THE SENATE REMAINING  
8 UNEXPENDED AND UNENCUMBERED ON THE  
9 EFFECTIVE DATE OF THIS PART MAY BE  
10 TRANSFERRED BY THE COMMITTEE ON  
11 MANagements OPERATIONS, BY A  
12 MAJORITY VOTE OF ITS MEMBERS. SUCH  
13 POWER TO TRANSFER APPROPRIATIONS  
14 SHALL BE LIMITED TO THE 2011-2012  
15 FISCAL YEAR.

16 SECTION 292. HOUSE OF  
17 REPRESENTATIVES.--THE FOLLOWING  
18 AMOUNTS ARE APPROPRIATED TO THE  
19 HOUSE OF REPRESENTATIVES:

FEDERAL STATE

20 FOR THE SALARIES, WAGES AND ALL  
21 NECESSARY EXPENSES FOR THE FOLLOWING  
22 PURPOSES:

23 REPRESENTATIVES' COMPENSATION,  
24 EXTRA COMPENSATION TO THE SPEAKER OF  
25 THE HOUSE OF REPRESENTATIVES AND  
26 LEADERS OF THE HOUSE OF  
27 REPRESENTATIVES AND OTHER NECESSARY  
28 EXPENSES.

29 STATE APPROPRIATION..... 25,584,000  
30 FOR CAUCUS OPERATIONS. FOR

1 ALLOCATION IN SUCH AMOUNTS AS MAY BE  
2 DESIGNATED BY THE LEGISLATIVE  
3 MANAGEMENT COMMITTEE (R) AND THE  
4 LEGISLATIVE MANAGEMENT COMMITTEE (D)  
5 FOR PAYMENT OF SALARIES, WAGES AND  
6 ALL OTHER COMPENSATION AND NECESSARY  
7 EXPENSES INCURRED IN HIRING  
8 PERSONNEL AND STAFF FOR SERVICES IN  
9 THE FURTHERANCE OF THE OPERATIONS OF  
10 THE HOUSE OF REPRESENTATIVES AS MAY  
11 BE APPROPRIATE, REQUIRED OR ARISE  
12 DURING LEGISLATIVE SESSIONS AND  
13 DURING THE INTERIM BETWEEN  
14 LEGISLATIVE SESSIONS. OF THE SUM  
15 APPROPRIATED, THE STATE TREASURER  
16 SHALL DEPOSIT FORTY-FOUR MILLION  
17 DOLLARS IN THE CAUCUS OPERATIONS  
18 ACCOUNT (D) AND FIFTY-ONE MILLION  
19 FIVE HUNDRED THOUSAND DOLLARS IN THE  
20 CAUCUS OPERATIONS ACCOUNT (R). UPON  
21 PRESENTATION OF REQUISITIONS BY THE  
22 CHIEF CLERK OF THE HOUSE FOR SUCH  
23 COMPENSATION OR EXPENSES, SUCH SHALL  
24 BE PAID ON WARRANT OF THE STATE  
25 TREASURER DIRECTLY TO AND IN FAVOR  
26 OF THE PERSONS DESIGNATED IN SUCH  
27 REQUISITIONS AS ENTITLED TO RECEIVE  
28 SUCH COMPENSATION OR EXPENSES. AN  
29 ACCOUNTING, TOGETHER WITH SUPPORTING  
30 DOCUMENTS WHENEVER POSSIBLE, SHALL

1 BE FILED IN THE OFFICE OF THE CHIEF  
2 CLERK OF SUCH EXPENSES SINCE THE  
3 FILING OF THE PRIOR ACCOUNT.

4 STATE APPROPRIATION..... 95,500,000  
5 FOR THE OPERATION OF THE  
6 SPEAKER'S OFFICE.

7 STATE APPROPRIATION..... 1,714,000

8 BIPARTISAN MANAGEMENT COMMITTEE,  
9 CHIEF CLERK, COMPTROLLER AND THE  
10 COMMONWEALTH EMERGENCY MEDICAL  
11 SYSTEM.

12 STATE APPROPRIATION..... 14,048,000

13 MILEAGE:

14 REPRESENTATIVES, OFFICERS AND  
15 EMPLOYEES.

16 STATE APPROPRIATION..... 352,000

17 POSTAGE:

18 CHIEF CLERK AND LEGISLATIVE  
19 JOURNAL.

20 STATE APPROPRIATION..... 2,645,000

21 FOR CONTINGENT EXPENSES (R) AND

22 (D). THE SUM APPROPRIATED SHALL BE

23 ALLOCATED TO THE OFFICERS AND

24 MEMBERS IN THE SAME MANNER AND

25 PROPORTION AS APPROPRIATIONS FOR

26 CONTINGENT EXPENSES CONTAINED IN

27 SECTION 252 OF THE ACT OF JULY 4,

28 2004 (P.L.1837, NO.7A), KNOWN AS THE

29 GENERAL APPROPRIATION ACT OF 2004.

30 STATE APPROPRIATION..... 671,000

1 THE ABOVE APPROPRIATIONS FOR  
2 POSTAGE AND FOR CONTINGENT EXPENSES  
3 SHALL BE PAID PRIOR TO THE PAYMENT  
4 OF SUCH EXPENSES ON WARRANT OF THE  
5 STATE TREASURER IN FAVOR OF THE  
6 OFFICERS ABOVE NAMED UPON THE  
7 PRESENTATION OF THEIR REQUISITIONS  
8 FOR THE SAME, PROVIDED THAT THE  
9 TOTAL AMOUNT OF REQUISITIONS FOR  
10 ADVANCEMENTS, LESS THE TOTAL AMOUNT  
11 OF EXPENDITURES MADE AS CERTIFIED BY  
12 SUCH OFFICERS TO THE STATE  
13 TREASURER, SHALL NOT EXCEED THE  
14 AMOUNT OF THE BOND OF THE OFFICER  
15 HAVING CONTROL OF THE DISBURSEMENT  
16 FROM THE FUNDS ADVANCED.

17 MISCELLANEOUS EXPENSES:

18 INCIDENTAL EXPENSES.

19 STATE APPROPRIATION..... 4,800,000

20 EXPENSES - REPRESENTATIVES: IN  
21 ADDITION TO ANNUAL REIMBURSEMENT FOR  
22 EXPENSES HERETOFORE AUTHORIZED BY  
23 LAW FOR EACH MEMBER OF THE HOUSE OF  
24 REPRESENTATIVES, EACH MEMBER SHALL  
25 BE ENTITLED TO REIMBURSEMENT FOR  
26 ACTUAL EXPENSES, NOT EXCEEDING THE  
27 SUM OF \$12,500 ANNUALLY, INCURRED  
28 FOR LODGING AND MEALS WHILE AWAY  
29 FROM HOME ON OFFICIAL LEGISLATIVE  
30 BUSINESS, HOME OFFICE EXPENSES,

1 OFFICIAL POSTAGE, STAFF AND ALL  
2 OTHER EXPENSES INCIDENTAL TO  
3 LEGISLATIVE DUTIES.  
4 STATE APPROPRIATION..... 4,026,000  
5 LEGISLATIVE PRINTING AND  
6 EXPENSES.  
7 STATE APPROPRIATION..... 12,108,000  
8 FOR ATTENDING NATIONAL  
9 LEGISLATIVE CONFERENCES - EXPENSES.  
10 STATE APPROPRIATION..... 484,000  
11 THE ABOVE APPROPRIATION FOR  
12 ATTENDING NATIONAL LEGISLATIVE  
13 CONFERENCE MEETINGS AND FOR  
14 ATTENDING MEETINGS OF THE COUNCIL OF  
15 STATE GOVERNMENTS SHALL BE PAID TO  
16 THE CHIEF CLERK OF THE HOUSE IN THE  
17 SAME MANNER AND UNDER THE SAME  
18 CONDITIONS AS THE APPROPRIATIONS FOR  
19 POSTAGE AND CONTINGENT EXPENSES  
20 ABOVE.  
21 FOR THE PAYMENT OF THE EXPENSES  
22 OF THE COMMITTEE ON APPROPRIATIONS  
23 (R) OF THE HOUSE OF REPRESENTATIVES  
24 IN INVESTIGATING SCHOOLS, COLLEGES,  
25 UNIVERSITIES, CORRECTIONAL  
26 INSTITUTIONS, MENTAL HOSPITALS,  
27 MEDICAL AND SURGICAL HOSPITALS,  
28 HOMES AND OTHER INSTITUTIONS AND  
29 AGENCIES SUPPORTED, IN WHOLE OR IN  
30 PART, BY APPROPRIATIONS FROM THE

1 STATE TREASURY IN ANALYZING REPORTS,  
2 EXPENDITURES AND THE GENERAL  
3 OPERATION AND ADMINISTRATION OF THE  
4 INSTITUTIONS AND AGENCIES IN  
5 EXAMINING AND ANALYZING REQUESTS OF  
6 THE SAME AND OF THE VARIOUS  
7 DEPARTMENTS, BOARDS AND COMMISSIONS  
8 OF THE COMMONWEALTH, AND FOR THE  
9 COLLECTION OF DATA FROM OTHER  
10 STATES, ATTENDING SEMINARS AND  
11 CONFERENCES, AND IN COOPERATING AND  
12 EXCHANGING INFORMATION WITH  
13 LEGISLATIVE BUDGET AND FINANCIAL  
14 COMMITTEES OF OTHER STATES, AND ANY  
15 OFFICE EXPENSES NECESSARY TO SERVE  
16 THE COMMITTEE AND ITS CHAIRMAN, AND  
17 FOR THE NECESSARY CLERICAL  
18 ASSISTANCE AND OTHER ASSISTANCE,  
19 TRAVEL EXPENSES AND ALL OTHER  
20 EXPENSES DEEMED NECESSARY BY THE  
21 CHAIRMAN IN COMPILING DATA AND  
22 INFORMATION CONNECTED WITH THE WORK  
23 OF THE COMMITTEE IN COMPILING  
24 COMPARATIVE COST AND OTHER FISCAL  
25 DATA AND INFORMATION FOR THE USE OF  
26 THE COMMITTEE AND THE HOUSE OF  
27 REPRESENTATIVES DURING LEGISLATIVE  
28 SESSIONS AND DURING THE INTERIM  
29 BETWEEN LEGISLATIVE SESSIONS TO THE  
30 DISCHARGE OF SUCH DUTIES. THE

1 COMMITTEE SHALL HAVE THE AUTHORITY  
2 TO EXAMINE AND INSPECT ALL  
3 PROPERTIES, EQUIPMENT, FACILITIES,  
4 FILES, RECORDS AND ACCOUNTS OF ANY  
5 STATE OFFICE, DEPARTMENT,  
6 INSTITUTION, BOARD, COMMITTEE,  
7 COMMISSION OR AGENCY OR ANY  
8 INSTITUTION OR AGENCY SUPPORTED, IN  
9 WHOLE OR IN PART, BY APPROPRIATION  
10 FROM THE STATE TREASURY AND TO  
11 ADMINISTER OATHS. THE SUM  
12 APPROPRIATED SHALL BE PAID ON  
13 WARRANT OF THE STATE TREASURER IN  
14 FAVOR OF THE CHAIRMAN OF THE  
15 COMMITTEE ON THE PRESENTATION OF HIS  
16 REQUISITION FOR THE SAME. THE  
17 CHAIRMAN OF THE COMMITTEE ON  
18 APPROPRIATIONS (R) SHALL, NOT LATER  
19 THAN 30 DAYS AFTER THE TERMINATION  
20 OF HIS TERM OF OFFICE OR UNTIL HIS  
21 SUCCESSOR IS ELECTED AND ALSO WITHIN  
22 30 DAYS AFTER THE ADJOURNMENT OF ANY  
23 REGULAR OR SPECIAL SESSION, FILE AN  
24 ACCOUNT, TOGETHER WITH SUPPORTING  
25 DOCUMENTS WHENEVER POSSIBLE, IN THE  
26 OFFICE OF THE COMMITTEE ON  
27 APPROPRIATIONS (R), OF THE  
28 COMMITTEE'S EXPENSES SINCE THE  
29 FILING OF THE PRIOR ACCOUNT.

30 STATE APPROPRIATION.....

3,052,000

1 FOR THE PAYMENT OF THE EXPENSES  
2 OF THE COMMITTEE ON APPROPRIATIONS  
3 (D) OF THE HOUSE OF REPRESENTATIVES  
4 IN INVESTIGATING SCHOOLS, COLLEGES,  
5 UNIVERSITIES, CORRECTIONAL  
6 INSTITUTIONS, MENTAL HOSPITALS,  
7 MEDICAL AND SURGICAL HOSPITALS,  
8 HOMES AND OTHER INSTITUTIONS AND  
9 AGENCIES SUPPORTED, IN WHOLE OR IN  
10 PART, BY APPROPRIATIONS FROM THE  
11 STATE TREASURY IN ANALYZING REPORTS,  
12 EXPENDITURES, AND THE GENERAL  
13 OPERATION AND ADMINISTRATION OF THE  
14 INSTITUTIONS AND AGENCIES IN  
15 EXAMINING AND ANALYZING REQUESTS OF  
16 THE SAME AND OF THE VARIOUS  
17 DEPARTMENTS, BOARDS AND COMMISSIONS  
18 OF THE COMMONWEALTH AND FOR THE  
19 COLLECTION OF DATA FROM OTHER  
20 STATES, ATTENDING SEMINARS AND  
21 CONFERENCES, AND IN COOPERATING AND  
22 EXCHANGING INFORMATION WITH  
23 LEGISLATIVE BUDGET AND FINANCIAL  
24 COMMITTEES OF OTHER STATES, AND ANY  
25 OFFICE EXPENSES NECESSARY TO SERVE  
26 THE COMMITTEE AND ITS CHAIRMAN, AND  
27 FOR THE NECESSARY CLERICAL  
28 ASSISTANCE, AND OTHER ASSISTANCE,  
29 TRAVEL EXPENSES AND ALL OTHER  
30 EXPENSES DEEMED NECESSARY BY THE

1 CHAIRMAN IN COMPILING DATA AND  
2 INFORMATION CONNECTED WITH THE WORK  
3 OF THE COMMITTEE IN COMPILING  
4 COMPARATIVE COST AND OTHER FISCAL  
5 DATA AND INFORMATION FOR THE USE OF  
6 THE COMMITTEE AND THE HOUSE OF  
7 REPRESENTATIVES DURING LEGISLATIVE  
8 SESSIONS AND DURING THE INTERIM  
9 BETWEEN LEGISLATIVE SESSIONS TO THE  
10 DISCHARGE OF SUCH DUTIES. THE  
11 COMMITTEE SHALL HAVE THE AUTHORITY  
12 TO EXAMINE AND INSPECT ALL  
13 PROPERTIES, EQUIPMENT, FACILITIES,  
14 FILES, RECORDS AND ACCOUNTS OF ANY  
15 STATE OFFICE, DEPARTMENT,  
16 INSTITUTION, BOARD, COMMITTEE,  
17 COMMISSION OR AGENCY OR ANY  
18 INSTITUTION OR AGENCY SUPPORTED, IN  
19 WHOLE OR IN PART, BY APPROPRIATION  
20 FROM THE STATE TREASURY AND TO  
21 ADMINISTER OATHS. THE SUM  
22 APPROPRIATED SHALL BE PAID ON  
23 WARRANT OF THE STATE TREASURER IN  
24 FAVOR OF THE CHAIRMAN OF THE  
25 COMMITTEE ON APPROPRIATIONS (D) ON  
26 THE PRESENTATION OF HIS REQUISITION  
27 FOR THE SAME. THE CHAIRMAN OF THE  
28 COMMITTEE ON APPROPRIATIONS (D)  
29 SHALL, NOT LATER THAN 30 DAYS AFTER  
30 THE TERMINATION OF HIS TERM OF

1 OFFICE OR UNTIL HIS SUCCESSOR IS  
2 ELECTED AND ALSO WITHIN 30 DAYS  
3 AFTER THE ADJOURNMENT OF ANY REGULAR  
4 OR SPECIAL SESSION, FILE AN ACCOUNT,  
5 TOGETHER WITH SUPPORTING DOCUMENTS  
6 WHENEVER POSSIBLE, IN THE OFFICE OF  
7 THE COMMITTEE ON APPROPRIATIONS (D)  
8 OF THE HOUSE OF REPRESENTATIVES, OF  
9 HIS EXPENSES SINCE THE FILING OF THE  
10 PRIOR ACCOUNT.

11 STATE APPROPRIATION..... 3,052,000

12 THE COMMITTEE ON APPROPRIATIONS  
13 MAY ISSUE SUBPOENAS UNDER THE HAND  
14 AND SEAL OF THE MAJORITY CHAIRMAN TO  
15 COMPEL THE ATTENDANCE OF WITNESSES  
16 AND THE PRODUCTION OF ANY PAPERS,  
17 BOOKS, ACCOUNTS, DOCUMENTS AND  
18 TESTIMONY TOUCHING MATTERS PROPERLY  
19 BEING INQUIRED INTO BY THE COMMITTEE  
20 AND TO CAUSE THE DEPOSITION OF  
21 WITNESSES EITHER RESIDING WITHIN OR  
22 WITHOUT THE STATE TO BE TAKEN IN THE  
23 MANNER PRESCRIBED BY LAW FOR TAKING  
24 DEPOSITIONS IN CIVIL ACTIONS.

25 FOR THE PAYMENT TO THE SPECIAL  
26 LEADERSHIP ACCOUNT (R) FOR PAYMENT  
27 OF SALARIES, WAGES AND ALL OTHER  
28 INCIDENTAL EXPENSES INCURRED IN  
29 HIRING PERSONNEL AND STAFF OR FOR  
30 SERVICES, WHICH, IN THE OPINION OF

1 THE FLOOR LEADER, MAY BE REQUIRED OR  
2 ARISE DURING LEGISLATIVE SESSIONS  
3 AND DURING THE INTERIM BETWEEN  
4 LEGISLATIVE SESSIONS AND FOR THE  
5 PAYMENT OF ALL OTHER EXPENSES  
6 RELATED TO THE PERFORMANCE OF HIS  
7 DUTIES AND RESPONSIBILITIES. THE SUM  
8 APPROPRIATED SHALL BE PAID ON  
9 WARRANT OF THE STATE TREASURER IN  
10 FAVOR OF THE FLOOR LEADER ON THE  
11 PRESENTATION OF HIS REQUISITION FOR  
12 THE SAME. THE FLOOR LEADER SHALL,  
13 NOT LATER THAN 30 DAYS AFTER THE  
14 TERMINATION OF HIS TERM OF OFFICE OR  
15 UNTIL HIS SUCCESSOR IS ELECTED AND  
16 ALSO WITHIN 30 DAYS AFTER THE  
17 ADJOURNMENT OF ANY REGULAR OR  
18 SPECIAL SESSION, FILE AN ACCOUNT,  
19 TOGETHER WITH SUPPORTING DOCUMENTS  
20 WHENEVER POSSIBLE, IN THE OFFICE OF  
21 THE FLOOR LEADER, OF SUCH EXPENSES  
22 SINCE THE FILING OF THE PRIOR  
23 ACCOUNT.

24 STATE APPROPRIATION.....

5,725,000

25 FOR THE PAYMENT TO THE SPECIAL  
26 LEADERSHIP ACCOUNT (D) FOR PAYMENT  
27 OF SALARIES, WAGES AND ALL OTHER  
28 INCIDENTAL EXPENSES INCURRED IN  
29 HIRING PERSONNEL AND STAFF OR FOR  
30 SERVICES WHICH, IN THE OPINION OF

1 THE FLOOR LEADER, MAY BE REQUIRED OR  
2 ARISE DURING LEGISLATIVE SESSIONS  
3 AND DURING THE INTERIM BETWEEN  
4 LEGISLATIVE SESSIONS AND FOR THE  
5 PAYMENT OF ALL OTHER EXPENSES  
6 RELATED TO THE PERFORMANCE OF HIS  
7 DUTIES AND RESPONSIBILITIES. THE SUM  
8 APPROPRIATED SHALL BE PAID ON  
9 WARRANT OF THE STATE TREASURER IN  
10 FAVOR OF THE FLOOR LEADER ON THE  
11 PRESENTATION OF HIS REQUISITION FOR  
12 THE SAME. THE FLOOR LEADER SHALL,  
13 NOT LATER THAN 30 DAYS AFTER THE  
14 TERMINATION OF HIS TERM OF OFFICE OR  
15 UNTIL HIS SUCCESSOR IS ELECTED AND  
16 ALSO WITHIN 30 DAYS AFTER THE  
17 ADJOURNMENT OF ANY REGULAR OR  
18 SPECIAL SESSION, FILE AN ACCOUNT,  
19 TOGETHER WITH SUPPORTING DOCUMENTS  
20 WHENEVER POSSIBLE, IN THE OFFICE OF  
21 THE FLOOR LEADER, OF SUCH EXPENSE  
22 SINCE THE FILING OF THE PRIOR  
23 ACCOUNT.

24 STATE APPROPRIATION..... 5,725,000

25 ALL APPROPRIATIONS MADE IN THIS  
26 ACT OR IN ANY OTHER FISCAL YEAR TO  
27 ANY ACCOUNT OF THE HOUSE OF  
28 REPRESENTATIVES REMAINING UNEXPENDED  
29 AND UNENCUMBERED ON THE EFFECTIVE  
30 DATE OF THIS PART, MAY BE

1 TRANSFERRED BY THE AUTHORITY  
2 RESPONSIBLE FOR ADMINISTERING THE  
3 ACCOUNT, IN ITS DISCRETION, TO SUCH  
4 HOUSE ACCOUNTS AS THAT RESPONSIBLE  
5 AUTHORITY DEEMS NECESSARY. SUCH  
6 POWER TO TRANSFER APPROPRIATIONS  
7 SHALL BE LIMITED TO THE 2011-2012  
8 FISCAL YEAR.

9 PART III

10 STATE LOTTERY FUND APPROPRIATIONS

11 SECTION 301. DEPARTMENT OF

12 AGING.--THE FOLLOWING AMOUNTS ARE  
13 APPROPRIATED TO THE DEPARTMENT OF

14 AGING: FEDERAL STATE

15 FOR GENERAL GOVERNMENT OPERATIONS  
16 OF THE DEPARTMENT OF AGING.

17 STATE APPROPRIATION..... 6,705,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR GENERAL GOVERNMENT  
21 OPERATIONS:

22 (1) "PROGRAMS FOR THE AGING -  
23 TITLE III - ADMINISTRATION."

24 FEDERAL APPROPRIATION..... 1,781,000

25 (2) "PROGRAMS FOR THE AGING -  
26 TITLE V - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 145,000

28 (3) "MEDICAL ASSISTANCE -  
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 1,936,000

1       (4) "PROGRAM FOR THE AGING -  
2 TITLE VII - ADMINISTRATION."  
3       FEDERAL APPROPRIATION..... 118,000  
4       FOR PENNCARE FOR OLDER  
5 PENNSYLVANIANS FOR THE PURPOSE OF  
6 DEVELOPING, OPERATING AND PURCHASING  
7 SERVICES FOR THE AGED AND OTHER  
8 ADULTS, INCLUDING, BUT NOT LIMITED  
9 TO, MODEL PROJECTS, COMMUNITY CARE  
10 SERVICES, AUDITS OF AREA AGENCIES ON  
11 AGING, PROTECTIVE SERVICES AND  
12 COUNSELING SERVICES.  
13       STATE APPROPRIATION..... 248,764,000  
14       THE FOLLOWING FEDERAL AMOUNTS ARE  
15 APPROPRIATED TO SUPPLEMENT THE SUM  
16 APPROPRIATED FOR PENNCARE:  
17       (1) "PROGRAMS FOR THE AGING -  
18 TITLE III."  
19       FEDERAL APPROPRIATION..... 52,000,000  
20       (2) "PROGRAMS FOR THE AGING -  
21 NUTRITION."  
22       FEDERAL APPROPRIATION..... 10,000,000  
23       (3) "PROGRAMS FOR THE AGING -  
24 TITLE V - EMPLOYMENT."  
25       FEDERAL APPROPRIATION..... 8,000,000  
26       (4) "PROGRAMS FOR THE AGING -  
27 TITLE VII - ELDER RIGHTS  
28 PROTECTION."  
29       FEDERAL APPROPRIATION..... 4,700,000  
30       (5) "MEDICAL ASSISTANCE -

1 ATTENDANT CARE."

2 FEDERAL APPROPRIATION..... 19,236,000

3 (6) "MEDICAL ASSISTANCE -

4 SUPPORT."

5 FEDERAL APPROPRIATION..... 13,564,000

6 (7) "MEDICAL ASSISTANCE NURSING

7 HOME TRANSITION ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 700,000

9 (8) "ARRA - CHRONIC DISEASE

10 SELF-MANAGEMENT."

11 FEDERAL APPROPRIATION..... 1,000,000

12 FOR PREADMISSION ASSESSMENT.

13 STATE APPROPRIATION..... 10,735,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR PREADMISSION

17 ASSESSMENT:

18 (1) "PREADMISSION ASSESSMENT."

19 FEDERAL APPROPRIATION..... 14,483,000

20 FOR FAMILY CAREGIVER SUPPORT.

21 STATE APPROPRIATION..... 12,103,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR FAMILY CAREGIVER

25 SUPPORT:

26 (1) "PROGRAMS FOR THE AGING -

27 TITLE III - FAMILY CAREGIVER."

28 FEDERAL APPROPRIATION..... 10,000,000

29 FOR TRANSFER FROM THE STATE

30 LOTTERY FUND TO THE PHARMACEUTICAL

1 ASSISTANCE FUND.

2 STATE APPROPRIATION..... 225,000,000

3 FOR ALZHEIMER'S OUTREACH.

4 STATE APPROPRIATION..... 250,000

5 SECTION 302. DEPARTMENT OF

6 PUBLIC WELFARE.--THE FOLLOWING

7 AMOUNTS ARE APPROPRIATED TO THE

8 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE

9 FOR MEDICAL ASSISTANCE - LONG-

10 TERM CARE.

11 STATE APPROPRIATION..... 178,438,000

12 PART IV

13 TOBACCO SETTLEMENT FUND APPROPRIATIONS

14 SECTION 401. TOBACCO SETTLEMENT

15 BOARD.--THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE TOBACCO

17 SETTLEMENT BOARD: FEDERAL STATE

18 FOR THE GENERAL GOVERNMENT

19 OPERATIONS OF THE TOBACCO SETTLEMENT

20 BOARD.

21 STATE APPROPRIATION..... 350,000

22 SECTION 402. DEPARTMENT OF

23 COMMUNITY AND ECONOMIC

24 DEVELOPMENT.--THE FOLLOWING AMOUNTS

25 ARE APPROPRIATED TO THE DEPARTMENT

26 OF COMMUNITY AND ECONOMIC

27 DEVELOPMENT: FEDERAL STATE

28 FOR LIFE SCIENCES GREENHOUSES.

29 STATE APPROPRIATION..... 3,000,000

30 SECTION 403. DEPARTMENT OF FEDERAL STATE

1 PUBLIC WELFARE.--THE FOLLOWING  
2 AMOUNTS ARE APPROPRIATED TO THE  
3 DEPARTMENT OF PUBLIC WELFARE:

4 FOR MEDICAL ASSISTANCE - LONG  
5 TERM CARE.

6 STATE APPROPRIATION..... 162,583,000

7 PART V

8 JUDICIAL COMPUTER SYSTEM AUGMENTATION

9 ACCOUNT APPROPRIATIONS

10 SECTION 501. SUPREME COURT.--THE

11 FOLLOWING AMOUNTS ARE APPROPRIATED

12 TO THE SUPREME COURT: FEDERAL STATE

13 FOR THE STATEWIDE JUDICIAL

14 COMPUTER SYSTEM.

15 STATE APPROPRIATION..... 57,048,000

16 PART VI

17 EMERGENCY MEDICAL SERVICES OPERATING

18 FUND APPROPRIATIONS

19 SECTION 601. DEPARTMENT OF

20 HEALTH.--THE FOLLOWING AMOUNTS ARE

21 APPROPRIATED TO THE DEPARTMENT OF

22 HEALTH: FEDERAL STATE

23 FOR EMERGENCY MEDICAL SERVICES.

24 STATE APPROPRIATION..... 10,975,000

25 FOR CATASTROPHIC MEDICAL AND

26 REHABILITATION PROGRAM.

27 STATE APPROPRIATION..... 5,250,000

28 PART VII

29 STATE STORES FUND APPROPRIATIONS

30 SECTION 701. PENNSYLVANIA STATE

1 POLICE.--THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE PENNSYLVANIA  
3 STATE POLICE:

4 FOR LIQUOR CONTROL ENFORCEMENT  
5 OPERATIONAL EXPENSES.

FEDERAL STATE

6 STATE APPROPRIATION..... 25,034,000

7 PART VIII

8 MOTOR LICENSE FUND APPROPRIATIONS

9 FOR 2011-2012

10 SUBPART A

11 MOTOR LICENSE FUND

12 SECTION 801. DEPARTMENT OF  
13 TRANSPORTATION.--THE FOLLOWING

14 AMOUNTS ARE APPROPRIATED TO THE  
15 DEPARTMENT OF TRANSPORTATION:

FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL  
17 NECESSARY EXPENSES FOR THE PROPER  
18 ADMINISTRATION OF THE DEPARTMENT OF  
19 TRANSPORTATION, INCLUDING THE STATE  
20 TRANSPORTATION COMMISSION AND THE  
21 STATE TRANSPORTATION ADVISORY  
22 COMMITTEE AND THE STATEWIDE  
23 COORDINATION OF MUNICIPAL SERVICES.

24 STATE APPROPRIATION..... 52,456,000

25 FOR OPERATION OF WELCOME CENTERS.

26 STATE APPROPRIATION..... 3,158,000

27 FOR THE SALARIES, WAGES AND ALL  
28 NECESSARY EXPENSES FOR THE OPERATION  
29 OF THE HIGHWAY AND SAFETY  
30 IMPROVEMENT PROGRAMS, INCLUDING

1 PLANNING AND RESEARCH, DESIGN,  
2 ENGINEERING, RIGHT-OF-WAY  
3 ACQUISITION AND THE OPERATION OF THE  
4 ENGINEERING DISTRICT FACILITIES AND  
5 LIAISON SERVICES WITH COMMUNITIES ON  
6 LOCAL ROAD ENGINEERING AND  
7 CONSTRUCTION ACTIVITIES.  
8 STATE APPROPRIATION..... 110,000,000  
9 FOR EXPANDED HIGHWAY AND BRIDGE  
10 PROGRAM.  
11 STATE APPROPRIATION..... 165,000,000  
12 FOR THE SALARIES, WAGES AND ALL  
13 NECESSARY EXPENSES FOR THE  
14 ADMINISTRATION AND OPERATION OF THE  
15 MAINTENANCE PROGRAM FOR STATE ROADS,  
16 BRIDGES, TUNNELS AND STRUCTURES,  
17 INCLUDING THE OPERATION OF THE  
18 COUNTY MAINTENANCE DISTRICT  
19 FACILITIES.  
20 STATE APPROPRIATION..... 890,000,000  
21 FOR REINVESTMENT IN DEPARTMENT OF  
22 TRANSPORTATION FACILITIES.  
23 STATE APPROPRIATION..... 16,000,000  
24 FOR THE SALARIES, WAGES AND ALL  
25 NECESSARY EXPENSES FOR THE  
26 ADMINISTRATION OF THE TRAFFIC SAFETY  
27 PROGRAM AND THE ADMINISTRATION AND  
28 OPERATION OF THE OPERATOR AND  
29 VEHICLE REGISTRATION PROGRAMS.  
30 STATE APPROPRIATION..... 125,109,000

1 FOR PAYMENTS TO MUNICIPALITIES  
 2 PURSUANT TO THE ACT OF JUNE 1, 1956  
 3 (1955 P.L.1944, NO.655), REFERRED TO  
 4 AS THE LIQUID FUELS TAX MUNICIPAL  
 5 ALLOCATION LAW.

6 STATE APPROPRIATION..... 30,000,000

7 FOR PAYMENTS TO MUNICIPALITIES TO  
 8 ASSIST IN MAINTENANCE AND  
 9 CONSTRUCTION COSTS OF ROADS.

10 STATE APPROPRIATION..... 199,928,000

11 FOR SUPPLEMENTAL PAYMENTS TO  
 12 MUNICIPALITIES TO ASSIST IN  
 13 MAINTENANCE AND CONSTRUCTION COSTS  
 14 OF ROADS IN ACCORDANCE WITH 75  
 15 PA.C.S. CH. 93 (RELATING TO  
 16 SUPPLEMENTAL FUNDING FOR MUNICIPAL  
 17 HIGHWAY MAINTENANCE).

18 STATE APPROPRIATION..... 5,000,000

19 FOR MAINTENANCE AND CONSTRUCTION  
 20 OF COUNTY BRIDGES.

21 STATE APPROPRIATION..... 5,000,000

22 SECTION 802. EXECUTIVE  
 23 OFFICES.--THE FOLLOWING AMOUNTS ARE  
 24 APPROPRIATED TO THE EXECUTIVE

25 OFFICES: FEDERAL STATE

26 FOR THE STATEWIDE PUBLIC SAFETY  
 27 RADIO SYSTEM.

28 STATE APPROPRIATION..... 14,878,000

29 FOR COMMONWEALTH TECHNOLOGY  
 30 SERVICES.

1	STATE APPROPRIATION.....		2,555,000
2	SECTION 803. TREASURY		
3	DEPARTMENT.--THE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE TREASURY		
5	DEPARTMENT:	FEDERAL	STATE
6	FOR THE PAYMENT OF SALARIES,		
7	WAGES AND ALL NECESSARY EXPENSES IN		
8	THE PROPER ADMINISTRATION OF THE		
9	PROGRAM TO REFUND LIQUID FUELS TAXES		
10	TO WHICH THE COMMONWEALTH IS NOT		
11	ENTITLED.		
12	STATE APPROPRIATION.....		557,000
13	FOR THE PAYMENT OF PRINCIPAL AND		
14	INTEREST REQUIREMENTS ON GENERAL		
15	OBLIGATION BONDS ISSUED FOR		
16	TRANSPORTATION PROJECTS.		
17	STATE APPROPRIATION.....		10,510,000
18	FOR PAYMENT OF PRINCIPAL AND		
19	INTEREST REQUIREMENTS ON GENERAL		
20	OBLIGATION BONDS ISSUED FOR PUBLIC		
21	IMPROVEMENTS.		
22	STATE APPROPRIATION.....		14,800,000
23	FOR PAYMENT OF THE COMPENSATION		
24	OF THE COMMONWEALTH'S LOAN AND		
25	TRANSFER AGENT FOR SERVICES AND		
26	EXPENSES IN CONNECTION WITH THE		
27	REGISTRATION, TRANSFER AND PAYMENT		
28	OF INTEREST ON BONDS OF THE		
29	COMMONWEALTH AND OTHER SERVICES		
30	REQUIRED TO BE PERFORMED BY THE LOAN		

1 AND TRANSFER AGENT.

2 STATE APPROPRIATION..... 50,000

3 SECTION 804. DEPARTMENT OF

4 AGRICULTURE.--THE FOLLOWING AMOUNTS

5 ARE APPROPRIATED TO THE DEPARTMENT

6 OF AGRICULTURE: FEDERAL STATE

7 FOR ADMINISTRATION OF THE WEIGHTS

8 AND MEASURES PROGRAM.

9 STATE APPROPRIATION..... 4,328,000

10 SECTION 805. DEPARTMENT OF

11 CONSERVATION AND NATURAL

12 RESOURCES.--THE FOLLOWING AMOUNTS

13 ARE APPROPRIATED TO THE DEPARTMENT

14 OF CONSERVATION AND NATURAL

15 RESOURCES: FEDERAL STATE

16 FOR THE MAINTENANCE AND

17 MITIGATION OF DUST AND SEDIMENT

18 POLLUTION FROM FORESTRY ROADS.

19 STATE APPROPRIATION..... 1,000,000

20 SECTION 806. DEPARTMENT OF

21 EDUCATION.--THE FOLLOWING AMOUNTS

22 ARE APPROPRIATED TO THE DEPARTMENT

23 OF EDUCATION: FEDERAL STATE

24 FOR ADMINISTRATION OF THE SCHOOL

25 SAFE DRIVING PROGRAM AND FOR

26 PAYMENTS TO SCHOOL DISTRICTS OR

27 JOINT SCHOOL ORGANIZATIONS FOR

28 DRIVER EDUCATION COURSES.

29 STATE APPROPRIATION..... 1,103,000

30 SECTION 807. DEPARTMENT OF

1 ENVIRONMENTAL PROTECTION.--THE  
2 FOLLOWING AMOUNTS ARE APPROPRIATED  
3 TO THE DEPARTMENT OF ENVIRONMENTAL  
4 PROTECTION:

FEDERAL STATE

5 FOR THE STATE CONSERVATION  
6 COMMISSION FOR THE MAINTENANCE AND  
7 IMPROVEMENT OF DIRT AND GRAVEL  
8 ROADS.

9 STATE APPROPRIATION..... 4,000,000

10 SECTION 808. DEPARTMENT OF  
11 GENERAL SERVICES.--THE FOLLOWING  
12 AMOUNTS ARE APPROPRIATED TO THE  
13 DEPARTMENT OF GENERAL SERVICES:

FEDERAL STATE

14 FOR PAYMENT OF TORT CLAIMS.  
15 STATE APPROPRIATION.....

12,500,000

16 SECTION 809. DEPARTMENT OF  
17 REVENUE.--THE FOLLOWING AMOUNTS ARE  
18 APPROPRIATED TO THE DEPARTMENT OF  
19 REVENUE:

FEDERAL STATE

20 FOR ADMINISTRATION AND  
21 ENFORCEMENT OF VARIOUS MOTOR LICENSE  
22 FUND TAX REGULATIONS.  
23 STATE APPROPRIATION.....

15,218,000

24 SECTION 810. PENNSYLVANIA STATE  
25 POLICE.--THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE PENNSYLVANIA  
27 STATE POLICE:

FEDERAL STATE

28 FOR TRANSFER TO THE GENERAL FUND  
29 TO FINANCE THE TRAFFIC CONTROL AND  
30 THE TRAFFIC SAFETY FACILITIES

1	PROGRAM OF THE PENNSYLVANIA STATE	
2	POLICE.	
3	STATE APPROPRIATION.....	524,619,000
4	FOR LAW ENFORCEMENT INFORMATION	
5	TECHNOLOGY.	
6	STATE APPROPRIATION.....	19,503,000
7	FOR TRANSFER TO THE GENERAL FUND	
8	TO FINANCE THE MUNICIPAL POLICE	
9	OFFICERS' EDUCATION AND TRAINING	
10	COMMISSION.	
11	STATE APPROPRIATION.....	1,081,000
12	FOR REPLACEMENT OF PATROL	
13	VEHICLES.	
14	STATE APPROPRIATION.....	11,000,000
15	FOR TRANSFER TO THE GENERAL FUND	
16	TO FINANCE THE AUTOMATED FINGERPRINT	
17	IDENTIFICATION SYSTEM (AFIS).	
18	STATE APPROPRIATION.....	87,000
19	FOR COMMERCIAL VEHICLE	
20	INSPECTIONS.	
21	STATE APPROPRIATION.....	8,770,000

22 SUBPART B

23 AVIATION RESTRICTED REVENUE ACCOUNT

24 SECTION 821. DEPARTMENT OF  
25 TRANSPORTATION.--THE FOLLOWING  
26 AMOUNTS ARE APPROPRIATED TO THE  
27 DEPARTMENT OF TRANSPORTATION:  
28 FOR PAYMENT FOR AVIATION  
29 OPERATIONS, INCLUDING THE OPERATION  
30 AND MAINTENANCE OF STATE-OWNED

FEDERAL	STATE
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1 AIRCRAFT, PAYMENT OF GENERAL  
 2 EXPENSES, SUPPLIES, PRINTING AND  
 3 EQUIPMENT; FOR THE DEVELOPMENT AND  
 4 MAINTENANCE OF STATE AIRPORTS AND  
 5 THE MAINTENANCE AND REPAIR OF  
 6 LANDING FIELDS, INTERMEDIATE LANDING  
 7 FIELDS, LANDING FIELD EQUIPMENT,  
 8 BEACON SITES AND OTHER NAVIGATION  
 9 FACILITIES; AND FOR THE  
 10 ENCOURAGEMENT AND DEVELOPMENT OF  
 11 CIVIL AERONAUTICS.

12	STATE APPROPRIATION.....	4,099,000
13	FOR AIRPORT DEVELOPMENT.	
14	STATE APPROPRIATION.....	7,000,000
15	FOR REAL ESTATE TAX REBATE	
16	PAYMENTS TO PRIVATELY OWNED PUBLIC	
17	USE AIRPORTS.	
18	STATE APPROPRIATION.....	250,000

19 PART IX  
 20 HAZARDOUS MATERIAL RESPONSE  
 21 FUND APPROPRIATIONS

22 SECTION 901. PENNSYLVANIA  
 23 EMERGENCY MANAGEMENT AGENCY.--THE  
 24 FOLLOWING AMOUNTS ARE APPROPRIATED  
 25 TO THE PENNSYLVANIA EMERGENCY  
 26 MANAGEMENT AGENCY:  
 27 FOR GENERAL ADMINISTRATION AND  
 28 OPERATIONAL EXPENSES.

29	STATE APPROPRIATION.....		230,000
30	FOR TRAINING PROGRAMS FOR		

1 HAZARDOUS MATERIAL RESPONSE TEAMS.  
2 STATE APPROPRIATION..... 230,000  
3 FOR GRANTS TO SUPPORT COUNTIES'  
4 ACTIVITIES.  
5 STATE APPROPRIATION..... 1,610,000  
6 FOR PUBLIC AND FACILITY OWNER  
7 EDUCATION, INFORMATION AND  
8 PARTICIPATION PROGRAMS.  
9 STATE APPROPRIATION..... 230,000  
10 PART X  
11 MILK MARKETING FUND APPROPRIATIONS  
12 SECTION 1001. MILK MARKETING  
13 BOARD.--THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE MILK MARKETING  
15 BOARD: FEDERAL STATE  
16 FOR THE OPERATION OF THE MILK  
17 MARKETING BOARD.  
18 STATE APPROPRIATION..... 2,802,000  
19 PART XI  
20 HOME INVESTMENT TRUST  
21 FUND APPROPRIATIONS  
22 SECTION 1101. DEPARTMENT OF  
23 COMMUNITY AND ECONOMIC  
24 DEVELOPMENT.--THE FOLLOWING AMOUNTS  
25 ARE APPROPRIATED TO THE DEPARTMENT  
26 OF COMMUNITY AND ECONOMIC  
27 DEVELOPMENT: FEDERAL STATE  
28 FOR ADMINISTRATION OF THE HOME  
29 PROGRAM.  
30 STATE APPROPRIATION..... 1,170,000

1 PART XII  
2 TUITION PAYMENT FUND APPROPRIATIONS  
3 SECTION 1201. TREASURY  
4 DEPARTMENT.--THE FOLLOWING AMOUNTS  
5 ARE APPROPRIATED TO THE TREASURY  
6 DEPARTMENT: FEDERAL STATE  
7 FOR THE OPERATION OF THE TUITION  
8 ACCOUNT PROGRAM BUREAU.  
9 STATE APPROPRIATION..... 2,940,000

10 PART XIII  
11 BANKING DEPARTMENT FUND APPROPRIATIONS  
12 SECTION 1301. DEPARTMENT OF  
13 BANKING.--THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE DEPARTMENT OF  
15 BANKING: FEDERAL STATE  
16 FOR GENERAL GOVERNMENT OPERATIONS  
17 OF THE DEPARTMENT OF BANKING.  
18 STATE APPROPRIATION..... 21,349,000

19 PART XIV  
20 FIREARM RECORDS CHECK FUND APPROPRIATIONS  
21 SECTION 1401. PENNSYLVANIA STATE  
22 POLICE.--THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE PENNSYLVANIA  
24 STATE POLICE: FEDERAL STATE  
25 FOR ACTIVITIES ASSOCIATED WITH  
26 THE PURCHASE OF FIREARMS BY  
27 INDIVIDUALS.  
28 STATE APPROPRIATION..... 2,703,000

29 PART XV  
30 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

1 AUTHORITY FUND APPROPRIATIONS

2 SECTION 1501. DEPARTMENT OF  
3 COMMUNITY AND ECONOMIC  
4 DEVELOPMENT.--THE FOLLOWING AMOUNTS  
5 ARE APPROPRIATED TO THE DEPARTMENT  
6 OF COMMUNITY AND ECONOMIC  
7 DEVELOPMENT:

FEDERAL STATE

8 FOR THE BEN FRANKLIN TECHNOLOGY  
9 DEVELOPMENT AUTHORITY FUND.

10 STATE APPROPRIATION..... 34,519,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR THE BEN FRANKLIN  
14 TECHNOLOGY DEVELOPMENT AUTHORITY  
15 FUND:

16 (1) "TELECOMMUNICATIONS  
17 INFRASTRUCTURE."

18 FEDERAL APPROPRIATION..... 2,000,000

19 PART XVI

20 OIL AND GAS LEASE FUND

21 SECTION 1601. DEPARTMENT OF  
22 CONSERVATION AND NATURAL  
23 RESOURCES.--THE FOLLOWING AMOUNTS  
24 ARE APPROPRIATED TO THE DEPARTMENT  
25 OF CONSERVATION AND NATURAL  
26 RESOURCES:

FEDERAL STATE

27 FOR STATE PARKS OPERATIONS.

28 STATE APPROPRIATION..... 15,000,000

29 PART XVII

30 ADDITIONAL APPROPRIATIONS FOR

1 FISCAL YEAR 2010-2011

2 SUBPART A

3 GENERAL PROVISIONS

4 SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS  
5 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
6 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

7 "ARC." APPALACHIAN REGIONAL COMMISSION.

8 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

9 "BG." BLOCK GRANT.

10 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

11 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

12 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
13 PROGRAM.

14 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

15 "DOE." DEPARTMENT OF ENERGY.

16 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

17 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

18 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

19 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

20 "FTA." FEDERAL TRANSIT ADMINISTRATION.

21 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

22 "ID." INTELLECTUAL DISABILITIES.

23 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

24 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

25 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

26 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

27 "MR." MENTAL RETARDATION.

28 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

29 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

30 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

1 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
2 "SDA." SERVICE DELIVERY AREA.  
3 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
4 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
5 GRANT.

6 "VA." VETERANS' ADMINISTRATION.

7 "WIA." WORKFORCE INVESTMENT ACT.

8 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

9 SECTION 1702. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
12 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
13 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
14 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
15 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
17 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
18 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
19 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
20 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
21 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
22 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
24 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

26 (B) (RESERVED).

27 SUBPART B

28 EXECUTIVE DEPARTMENT

29 SECTION 1711. EXECUTIVE

30 OFFICES.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE EXECUTIVE

2 OFFICES: FEDERAL STATE

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR GRANTS TO THE ARTS:

6 (1) "NATIONAL ENDOWMENT FOR THE  
7 ARTS - BASIC STATE GRANT."

8 FEDERAL APPROPRIATION..... 831,000

9 SECTION 1711.1. DEPARTMENT OF  
10 AGRICULTURE.--THE FOLLOWING FEDERAL

11 AMOUNTS ARE APPROPRIATED TO  
12 SUPPLEMENT THE SUM APPROPRIATED FOR

13 GENERAL GOVERNMENT OPERATIONS: FEDERAL STATE

14 (1) "AQUACULTURE ASSISTANCE."

15 FEDERAL APPROPRIATION..... 212,000

16 SECTION 1712. DEPARTMENT OF  
17 EDUCATION.--THE FOLLOWING FEDERAL

18 AMOUNTS ARE APPROPRIATED TO  
19 SUPPLEMENT THE SUM APPROPRIATED FOR

20 GENERAL GOVERNMENT OPERATIONS: FEDERAL STATE

21 (1) "COLLEGE ACCESS CHALLENGE  
22 GRANT PROGRAM."

23 FEDERAL APPROPRIATION..... 4,431,000

24 FOR PAYMENT OF BASIC EDUCATION  
25 FUNDING TO SCHOOL DISTRICTS.

26 STATE APPROPRIATION..... 4,733,523,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR BASIC EDUCATION  
30 FUNDING:

1 (1) "EDUCATION JOBS FUND."  
 2 FEDERAL APPROPRIATION..... 387,816,000  
 3 PAYMENTS TO EACH SCHOOL DISTRICT  
 4 SHALL BE FROM THE FEDERAL  
 5 APPROPRIATIONS FOR "ARRA - FISCAL  
 6 STABILIZATION - BASIC EDUCATION,"  
 7 "EDUCATION JOBS FUND" AND THE STATE  
 8 APPROPRIATION FOR PAYMENT OF BASIC  
 9 EDUCATION FUNDING TO SCHOOL  
 10 DISTRICTS IN PROPORTION TO EACH  
 11 APPROPRIATION'S SHARE OF THE TOTAL  
 12 ALLOCATION FOR BASIC EDUCATION  
 13 FUNDING.  
 14 (2) "ESEA - TITLE I - LOCAL."  
 15 FEDERAL APPROPRIATION..... 680,000,000  
 16 FOR PA ACCOUNTABILITY GRANTS.  
 17 STATE APPROPRIATION..... 359,456,000  
 18 SECTION 1713. DEPARTMENT OF  
 19 HEALTH.--THE FOLLOWING AMOUNTS ARE  
 20 APPROPRIATED TO THE DEPARTMENT OF  
 21 HEALTH: FEDERAL STATE  
 22 THE FOLLOWING FEDERAL AMOUNTS ARE  
 23 APPROPRIATED TO SUPPLEMENT THE SUM  
 24 APPROPRIATED FOR GENERAL GOVERNMENT  
 25 OPERATIONS:  
 26 (1) "STRENGTHENING PUBLIC HEALTH  
 27 INFRASTRUCTURE."  
 28 FEDERAL APPROPRIATION..... 400,000  
 29 SECTION 1714. INSURANCE  
 30 DEPARTMENT.--THE FOLLOWING AMOUNTS

1 ARE APPROPRIATED TO THE INSURANCE

2 DEPARTMENT: FEDERAL STATE

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR GENERAL GOVERNMENT

6 OPERATIONS OF THE INSURANCE

7 DEPARTMENT:

8 (1) "CONSUMER ASSISTANCE

9 PROGRAM."

10 FEDERAL APPROPRIATION..... 1,420,000

11 (2) "PA EXCHANGE GRANT."

12 FEDERAL APPROPRIATION..... 1,000,000

13 SECTION 1715. DEPARTMENT OF

14 PUBLIC WELFARE.--THE FOLLOWING SUMS

15 ARE APPROPRIATED TO THE DEPARTMENT

16 OF PUBLIC WELFARE: FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR STATEWIDE

20 OPERATIONS RELATING TO COUNTY

21 ADMINISTRATION:

22 (1) "CHIPRA - STATEWIDE."

23 FEDERAL APPROPRIATION..... 2,925,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR COUNTY ASSISTANCE

27 OFFICES:

28 (1) "LIHEABG - ADMINISTRATION

29 AND AUDIT COSTS." IN ADDITION TO THE

30 SPECIFIC AMOUNTS APPROPRIATED

1 HEREIN, ALL OTHER MONEYS RECEIVED  
2 FROM THE FEDERAL GOVERNMENT FOR THE  
3 ADMINISTRATION OF THE LIHEAP  
4 PROGRAM, EITHER THROUGH AN INCREASE  
5 IN THE REGULAR PROGRAM OR PURSUANT  
6 TO A PRESIDENTIAL RELEASE OF  
7 CONTINGENCY FUNDS, ARE HEREBY  
8 APPROPRIATED TO THIS PROGRAM.

9 FEDERAL APPROPRIATION..... 22,000,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR MENTAL HEALTH  
13 SERVICES:

14 (1) "RENEWABLE RESOURCES  
15 PROGRAM."

16 FEDERAL APPROPRIATION..... 150,000

17 FOR STATE CENTERS FOR THE  
18 MENTALLY RETARDED.

19 STATE APPROPRIATION..... 80,427,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR THE STATE CENTERS  
23 FOR THE MENTALLY RETARDED:

24 (1) "ARRA - MEDICAL ASSISTANCE -  
25 STATE CENTERS."

26 FEDERAL APPROPRIATION..... 27,523,000

27 FOR CASH ASSISTANCE GRANTS,  
28 INCLUDING EMPLOYMENT AND TRAINING  
29 AND SUPPORTIVE SERVICES FOR CASH  
30 ASSISTANCE RECIPIENTS.

1 STATE APPROPRIATION..... 270,195,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE  
3 APPROPRIATED TO SUPPLEMENT THE SUM  
4 APPROPRIATED FOR CASH ASSISTANCE:

5 (1) "LIHEABG - PROGRAM." IN  
6 ADDITION TO THE SPECIFIC AMOUNTS  
7 APPROPRIATED HEREIN, ALL OTHER  
8 MONEYS RECEIVED FROM THE FEDERAL  
9 GOVERNMENT FOR THE LIHEAP PROGRAM,  
10 EITHER THROUGH AN INCREASE IN THE  
11 REGULAR PROGRAM OR PURSUANT TO A  
12 PRESIDENTIAL RELEASE OF CONTINGENCY  
13 FUNDS, ARE HEREBY APPROPRIATED TO  
14 THIS PROGRAM.

15 FEDERAL APPROPRIATION..... 320,000,000

16 FOR PAYMENT TO THE FEDERAL  
17 GOVERNMENT FOR THE MEDICARE DRUG  
18 PROGRAM.

19 STATE APPROPRIATION..... 209,952,000

20 FOR MEDICAL ASSISTANCE PAYMENTS -  
21 OUTPATIENT SERVICES, EXCLUSIVE OF  
22 OUTPATIENT SERVICES PROVIDED THROUGH  
23 CAPITATION PLANS.

24 STATE APPROPRIATION..... 467,929,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR MEDICAL ASSISTANCE  
28 - OUTPATIENT:

29 (1) "MEDICAL ASSISTANCE -  
30 OUTPATIENT."

1	FEDERAL APPROPRIATION.....	1,165,384,000	
2	(2) "ARRA - MEDICAL ASSISTANCE -		
3	OUTPATIENT."		
4	FEDERAL APPROPRIATION.....	204,866,000	
5	FOR MEDICAL ASSISTANCE PAYMENTS -		
6	INPATIENT, EXCLUSIVE OF INPATIENT		
7	SERVICES PROVIDED THROUGH CAPITATION		
8	PLANS.		
9	STATE APPROPRIATION.....		243,809,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR MEDICAL ASSISTANCE		
13	- INPATIENT SERVICES:		
14	(1) "ARRA - MEDICAL ASSISTANCE -		
15	INPATIENT."		
16	FEDERAL APPROPRIATION.....	102,514,000	
17	(2) "ARRA - MEDICAL ASSISTANCE -		
18	HEALTH INFORMATION TECHNOLOGY."		
19	FEDERAL APPROPRIATION.....	38,800,000	
20	FOR LONG-TERM CARE.		
21	STATE APPROPRIATION.....		728,907,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR LONG-TERM CARE:		
25	(1) "MEDICAL ASSISTANCE - LONG-		
26	TERM CARE."		
27	FEDERAL APPROPRIATION.....	2,346,646,000	
28	(2) "ARRA - MEDICAL ASSISTANCE -		
29	LONG-TERM CARE."		
30	FEDERAL APPROPRIATION.....	366,949,000	

1 FOR MEDICAL ASSISTANCE PAYMENTS  
2 TO QUALIFYING UNIVERSITY-AFFILIATED  
3 PHYSICIAN PRACTICE PLANS UNDER  
4 CRITERIA ESTABLISHED BY THE  
5 DEPARTMENT.

6 STATE APPROPRIATION..... 9,721,000

7 FOR MEDICAL ASSISTANCE -  
8 TRANSPORTATION.

9 STATE APPROPRIATION..... 69,528,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR MEDICAL ASSISTANCE  
13 - TRANSPORTATION:

14 (1) "ARRA - MEDICAL ASSISTANCE -  
15 TRANSPORTATION."

16 FEDERAL APPROPRIATION..... 4,218,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR SPECIAL  
20 PHARMACEUTICAL SERVICES FOR AIDS-  
21 RELATED SERVICES:

22 (1) "AIDS - RYAN WHITE."

23 FEDERAL APPROPRIATION..... 30,560,000

24 FOR INTERMEDIATE CARE FACILITIES/  
25 MR.

26 STATE APPROPRIATION..... 110,444,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR INTERMEDIATE CARE  
30 FACILITIES/MR:

1 (1) "MEDICAL ASSISTANCE -  
2 INTERMEDIATE CARE FACILITIES -  
3 MENTALLY RETARDED."  
4 FEDERAL APPROPRIATION..... 200,524,000

5 (2) "ARRA - MEDICAL ASSISTANCE -  
6 INTERMEDIATE CARE FACILITIES -  
7 MENTALLY RETARDED."  
8 FEDERAL APPROPRIATION..... 33,053,000

9 FOR COMMUNITY MENTAL RETARDATION  
10 BASE PROGRAM SERVICES, EXCLUSIVE OF  
11 CAPITAL IMPROVEMENTS, WHICH SHALL  
12 INCLUDE GRANTS TO COUNTIES FOR  
13 NONINSTITUTIONAL PROGRAMS.  
14 STATE APPROPRIATION..... 155,958,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED TO SUPPLEMENT THE SUM  
17 APPROPRIATED FOR COMMUNITY-BASED  
18 PROGRAM SERVICES FOR THE MENTALLY  
19 RETARDED:

20 (1) "MEDICAL ASSISTANCE -  
21 COMMUNITY MR SERVICES."  
22 FEDERAL APPROPRIATION..... 57,674,000

23 (2) "ARRA - MEDICAL ASSISTANCE -  
24 COMMUNITY MR SERVICES BASE PROGRAM."  
25 FEDERAL APPROPRIATION..... 1,862,000

26 FOR COMMUNITY MENTAL RETARDATION  
27 SERVICES - WAIVER PROGRAM.  
28 STATE APPROPRIATION..... 672,376,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR COMMUNITY MENTAL  
2 RETARDATION SERVICES - WAIVER  
3 PROGRAM.

4 (1) "ARRA - MEDICAL ASSISTANCE -  
5 COMMUNITY MR WAIVER."

6	FEDERAL APPROPRIATION.....	153,245,000	
7	FOR EARLY INTERVENTION SERVICES.		
8	STATE APPROPRIATION.....		102,747,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR EARLY INTERVENTION  
12 SERVICES:

13 (1) "ARRA - MEDICAL ASSISTANCE -  
14 EARLY INTERVENTION."

15	FEDERAL APPROPRIATION.....	8,765,000	
16	FOR CHILD-CARE ASSISTANCE.		
17	STATE APPROPRIATION.....		189,582,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR THE CHILD CARE  
21 ASSISTANCE PROGRAM:

22 (1) "CCDFBG - CHILD CARE  
23 ASSISTANCE."

24	FEDERAL APPROPRIATION.....	153,596,000	
25	FOR SERVICES TO PERSONS WITH		
26	DISABILITIES.		

27	STATE APPROPRIATION.....		115,635,000
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28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR SERVICES TO PERSONS

1 WITH DISABILITIES:

2 (1) "ARRA - MEDICAL ASSISTANCE -  
3 SERVICES TO PERSONS WITH  
4 DISABILITIES."

5 FEDERAL APPROPRIATION..... 28,587,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE  
7 APPROPRIATED TO SUPPLEMENT THE SUM  
8 APPROPRIATED FOR ATTENDANT CARE:

9 (1) "ARRA - MEDICAL ASSISTANCE -  
10 ATTENDANT CARE."

11 FEDERAL APPROPRIATION..... 14,178,000

12 SUBPART C

13 LEGISLATIVE DEPARTMENT

14 SECTION 1721. SENATE.--THE  
15 FOLLOWING AMOUNTS ARE APPROPRIATED

16 TO THE SENATE: FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL  
18 NECESSARY EXPENSES FOR THE FOLLOWING  
19 PURPOSES:

20 SALARIES OF SENATORS.

21 STATE APPROPRIATION..... 6,340,000

22 SALARIES, WAGES AND EXPENSES OF  
23 EMPLOYEES OF THE SENATE AND EXPENSES  
24 OF THE OFFICE OF THE PRESIDENT PRO  
25 TEMPORE, INCLUDING MEMBER LODGING  
26 RENTAL, TO BE DISBURSED AT THE  
27 DIRECTION OF THE PRESIDENT PRO  
28 TEMPORE.

29 STATE APPROPRIATION..... 9,836,000

30 SECTION 1722. HOUSE OF

1 REPRESENTATIVES.--THE FOLLOWING  
2 AMOUNTS ARE APPROPRIATED TO THE  
3 HOUSE OF REPRESENTATIVES:  
4 FOR CAUCUS OPERATIONS. FOR  
5 ALLOCATION IN SUCH AMOUNTS AS MAY BE  
6 DESIGNATED BY THE LEGISLATIVE  
7 MANAGEMENT COMMITTEE (R) AND THE  
8 LEGISLATIVE MANAGEMENT COMMITTEE (D)  
9 FOR PAYMENT OF SALARIES, WAGES AND  
10 ALL OTHER COMPENSATION AND NECESSARY  
11 EXPENSES INCURRED IN HIRING  
12 PERSONNEL AND STAFF FOR SERVICES IN  
13 THE FURTHERANCE OF THE OPERATIONS OF  
14 THE HOUSE OF REPRESENTATIVES AS MAY  
15 BE APPROPRIATE, REQUIRED OR ARISE  
16 DURING LEGISLATIVE SESSIONS AND  
17 DURING THE INTERIM BETWEEN  
18 LEGISLATIVE SESSIONS. OF THE SUM  
19 APPROPRIATED, THE STATE TREASURER  
20 SHALL DEPOSIT FIVE MILLION DOLLARS  
21 IN THE CAUCUS OPERATIONS ACCOUNT (D)  
22 AND SIX MILLION DOLLARS IN THE  
23 CAUCUS OPERATIONS ACCOUNT (R). UPON  
24 PRESENTATION OF REQUISITIONS BY THE  
25 CHIEF CLERK OF THE HOUSE FOR SUCH  
26 COMPENSATION OR EXPENSES, SUCH SHALL  
27 BE PAID ON WARRANT OF THE STATE  
28 TREASURER DIRECTLY TO AND IN FAVOR  
29 OF THE PERSONS DESIGNATED IN SUCH  
30 REQUISITIONS AS ENTITLED TO RECEIVE

1 SUCH COMPENSATION OR EXPENSES. AN  
2 ACCOUNTING, TOGETHER WITH SUPPORTING  
3 DOCUMENTS WHENEVER POSSIBLE, SHALL  
4 BE FILED IN THE OFFICE OF THE CHIEF  
5 CLERK OF SUCH EXPENSES SINCE THE  
6 FILING OF THE PRIOR ACCOUNT.

7 STATE APPROPRIATION..... 11,000,000

8 SUBPART D

9 (RESERVED)

10 SUBPART E

11 MISCELLANEOUS PROVISIONS FOR 2010-2011

12 SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT  
13 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF  
14 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL  
15 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF  
16 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF  
17 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
18 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
19 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

20 SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
21 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY  
22 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE  
23 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,  
24 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND  
25 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE  
26 ADMINISTRATIVE CODE OF 1929.

27 SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
28 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS  
29 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED  
30 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO

1 WITH THE VENDORS.

2 SECTION 1754. MINORITY BUSINESS SET-ASIDES.-- (A) EACH  
3 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
4 IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS,  
5 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL  
6 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO  
7 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL  
8 YEAR AND EACH FISCAL QUARTER THEREAFTER.

9 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
10 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
11 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
12 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

13 SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
14 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
15 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
16 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
17 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
18 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
19 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
20 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
21 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
22 MAINTENANCE OF THE INSTITUTIONS.

23 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,  
24 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
25 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
26 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
27 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
28 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
29 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
30 RESPECTIVE APPROPRIATIONS.

1 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
2 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
3 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
4 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
5 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
6 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO  
7 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

8 SECTION 1756. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
9 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
10 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR  
11 UNENCUMBERED AS OF JUNE 30, 2011, SHALL AUTOMATICALLY LAPSE AS  
12 OF THAT DATE.

13 (B) THE APPROPRIATIONS IN PART XVII TO THE LEGISLATIVE  
14 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

15 SECTION 1757. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--  
16 ANY APPROPRIATION IN SUBPARTS B AND C OF THIS PART WHICH IS THE  
17 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 6, 2010  
18 (P.L.1367, NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF  
19 2010, SHALL REPLACE THAT APPROPRIATION.

20 SECTION 1758. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER  
21 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED  
22 UNDER THE ACT OF JULY 6, 2010 (P.L.1367, NO.1A), KNOWN AS THE  
23 GENERAL APPROPRIATION ACT OF 2010, SHALL BE DEDUCTED FROM THE  
24 CORRESPONDING APPROPRIATION IN THIS PART.

25 PART XVIII

26 SPECIAL PROVISIONS FOR FEDERAL FUNDS

27 FOR 2011-2012

28 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--  
29 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
30 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE

1 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO  
2 THE GENERAL FUND.

3 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL  
4 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE  
5 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING  
6 THE FISCAL YEAR OF THE COMMONWEALTH.

7 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL  
8 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY  
9 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED  
10 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL  
11 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2011-2012 IS  
12 HEREBY APPROPRIATED.

13 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC  
14 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING  
15 FISCAL YEAR 2011-2012. IN ADDITION TO THE AMOUNTS SPECIFICALLY  
16 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL  
17 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY  
18 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS  
19 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2012, TO  
20 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,  
21 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS  
22 MAY ALSO BE CARRIED FORWARD.

23 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND  
24 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL  
25 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.  
26 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO  
27 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS  
28 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
29 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES  
30 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE

1 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC  
2 APPROPRIATION BY THE GENERAL ASSEMBLY.

3 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)  
4 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM  
5 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN  
6 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR  
7 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL  
8 GOVERNMENT.

9 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL  
10 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF  
11 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A  
12 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY  
13 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL  
14 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF  
15 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR  
16 AGENCIES DESIGNATED BY THE GOVERNOR.

17 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE  
18 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS  
19 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO  
20 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY  
21 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS  
22 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH  
23 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

24 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND  
25 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER  
26 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT  
27 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
28 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
29 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
30 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE

1 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
2 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
3 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
4 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

5 PART XIX

6 MISCELLANEOUS PROVISIONS

7 FOR 2011-2012

8 SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT  
9 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF  
10 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL  
11 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF  
12 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF  
13 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
14 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
15 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

16 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
17 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,  
18 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
19 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
20 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
21 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
22 CODE OF 1929.

23 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
24 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,  
25 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER  
26 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR  
27 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE  
28 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT  
29 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER  
30 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS

1 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.  
2 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND  
3 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

4 SECTION 1904. MINORITY BUSINESS SET-ASIDES.-- (A) EACH  
5 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
6 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,  
7 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL  
8 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO  
9 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL  
10 YEAR AND EACH FISCAL QUARTER THEREAFTER.

11 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
12 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
13 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
14 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

15 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
16 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
17 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
18 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
19 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
20 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
21 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
22 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
23 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
24 MAINTENANCE OF THE INSTITUTIONS.

25 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL  
26 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
27 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
28 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
29 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
30 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY

1 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
2 RESPECTIVE APPROPRIATIONS.

3 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
4 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
5 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
6 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
7 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
8 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE  
9 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

10 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
11 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
12 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,  
13 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR  
14 UNENCUMBERED AS OF JUNE 30, 2012, SHALL AUTOMATICALLY LAPSE AS  
15 OF THAT DATE.

16 (B) THE APPROPRIATIONS IN PART II TO THE STATE GOVERNMENT  
17 SUPPORT AGENCIES SHALL BE CONTINUING APPROPRIATIONS.

18 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR  
19 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A  
20 CONTINUING APPROPRIATION.

21 (D) THE APPROPRIATIONS IN PART II TO THE GENERAL ASSEMBLY  
22 SHALL BE CONTINUING APPROPRIATIONS.

23 SECTION 1906.1. LAPSING PRIOR YEAR LEGISLATIVE  
24 APPROPRIATIONS.--(A) THE STATE TREASURER SHALL TAKE SUCH  
25 ACTIONS AS MAY BE NECESSARY TO LAPSE \$26,726,000 FROM THE  
26 REMAINING BALANCES IN APPROPRIATIONS MADE TO THE SENATE IN  
27 AMOUNTS AND FROM ACCOUNTS TO BE DETERMINED BY THE UNANIMOUS VOTE  
28 OF THE EXECUTIVE COMMITTEE OF THE SENATE COMMITTEE ON MANAGEMENT  
29 OPERATIONS, OR IN THE ABSENCE OF A UNANIMOUS VOTE OF THE  
30 EXECUTIVE COMMITTEE THEN BY A MAJORITY VOTE OF THE COMMITTEE ON

1 MANAGEMENT OPERATIONS.

2 (B) (1) THE STATE TREASURER SHALL TAKE SUCH ACTIONS AS MAY  
3 BE NECESSARY TO LAPSE THE FOLLOWING AMOUNTS FROM THE  
4 REMAINING BALANCE IN APPROPRIATIONS MADE TO THE HOUSE OF  
5 REPRESENTATIVES:

6 (I) \$271,046.44 FROM THE APPROPRIATION FOR THE  
7 COMPUTER SERVICES ACCOUNT (R) ESTABLISHED IN SECTION 252  
8 OF THE ACT OF JULY 4, 2008 (P.L.1735, NO.38A), KNOWN AS  
9 THE GENERAL APPROPRIATION ACT OF 2008;

10 (II) \$1,339,474.00 FROM THE APPROPRIATION FOR THE  
11 COMMITTEE ON APPROPRIATIONS (R) ESTABLISHED IN SECTION  
12 252 OF THE GENERAL APPROPRIATION ACT OF 2008;

13 (III) \$6,478,953.56 FROM THE APPROPRIATION FOR THE  
14 COMPUTER SERVICES ACCOUNT (R) ESTABLISHED IN SECTION 252  
15 OF THE ACT AUGUST 5, 2009 (P.L.607, NO.1A), KNOWN AS THE  
16 GENERAL APPROPRIATION ACT OF 2009;

17 (IV) \$1,660,526.00 FROM THE APPROPRIATION FOR THE  
18 COMMITTEE ON APPROPRIATIONS (R) ESTABLISHED IN SECTION  
19 252 OF THE GENERAL APPROPRIATION ACT OF 2009;

20 (V) \$6,171,600.79 FROM THE APPROPRIATIONS FOR THE  
21 SPECIAL LEADERSHIP ACCOUNT (R) ESTABLISHED IN SECTION 252  
22 OF THE GENERAL APPROPRIATION OF 2009;

23 (VI) \$5,515,634.73 FROM THE APPROPRIATION FOR THE  
24 COMPUTER SERVICES ACCOUNT (D) ESTABLISHED IN SECTION 252  
25 OF THE GENERAL APPROPRIATION ACT OF 2009;

26 (VII) \$3,758,000.00 FROM THE APPROPRIATION FOR THE  
27 COMMITTEE ON APPROPRIATIONS (D) ESTABLISHED IN SECTION  
28 252 OF THE GENERAL APPROPRIATION ACT OF 2009;

29 (VIII) \$3,000,000.00 FROM THE APPROPRIATION FOR THE  
30 SPECIAL LEADERSHIP ACCOUNT (D) ESTABLISHED IN SECTION 252

1 OF THE GENERAL APPROPRIATION ACT OF 2009;

2 (IX) \$2,578,399.21 FROM THE APPROPRIATION FOR THE  
3 SPECIAL LEADERSHIP ACCOUNT (R) ESTABLISHED IN SECTION 252  
4 OF THE ACT OF JULY 6, 2010 (P.L.1369, NO.1A), KNOWN AS  
5 THE GENERAL APPROPRIATION ACT OF 2010;

6 (X) \$1,984,365.27 FROM THE APPROPRIATION FOR THE  
7 COMPUTER SERVICES ACCOUNT (D) ESTABLISHED IN SECTION 252  
8 OF THE GENERAL APPROPRIATION ACT OF 2010; AND

9 (XI) \$3,242,000.00 FROM THE APPROPRIATION FOR THE  
10 COMMITTEE ON APPROPRIATIONS (D) ESTABLISHED IN SECTION  
11 252 OF THE GENERAL APPROPRIATION ACT OF 2010.

12 (2) IF ANY OF THE REMAINING BALANCES IN APPROPRIATIONS  
13 ARE INSUFFICIENT TO EQUAL THE LAPSE AMOUNT SET FORTH ABOVE,  
14 THE DEFICIENCY SHALL BE COVERED FROM THE AMOUNT APPROPRIATED  
15 TO THAT ACCOUNT FOR THE FISCAL YEAR BEGINNING JULY 1, 2011.

16 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--  
17 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND  
18 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
19 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
20 BY THE SUPREME COURT.

21 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY  
22 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF  
23 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS  
24 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS  
25 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT  
26 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER  
27 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE  
28 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE  
29 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR  
30 SUCH DEBT SERVICE.

1 SECTION 1909. TRANSFER FROM HIGHER EDUCATION ASSISTANCE  
2 FUND.--(A) THE SUM OF \$8,317,763 SHALL BE TRANSFERRED FROM THE  
3 STATE GRANTS RESTRICTED REVENUE ACCOUNT IN THE HIGHER EDUCATION  
4 ASSISTANCE FUND TO THE GENERAL FUND.

5 (B) THE SUM OF \$18,278 SHALL BE TRANSFERRED FROM THE  
6 NURSING SHORTAGE INITIATIVE RESTRICTED REVENUE ACCOUNT IN THE  
7 HIGHER EDUCATION ASSISTANCE FUND TO THE GENERAL FUND.

8 PART XX

9 EFFECTIVE DATE

10 SECTION 2001. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS  
11 FOLLOWS:

12 (1) PART XVII SHALL TAKE EFFECT IMMEDIATELY.

13 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.

14 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
15 2011, OR IMMEDIATELY, WHICHEVER IS LATER.