

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1485 Session of 2011

INTRODUCED BY ADOLPH AND TURZAI, MAY 9, 2011

AS REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF REPRESENTATIVES, AS AMENDED, MAY 11, 2011

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ ←
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and the public schools for the~~
4 ~~fiscal year July 1, 2011, to June 30, 2012, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2011; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Aviation Restricted Revenue Account, the Hazardous~~
10 ~~Material Response Fund, The State Stores Fund, the Milk~~
11 ~~Marketing Fund, the Home Investment Trust Fund, the Emergency~~
12 ~~Medical Services Operating Fund, the Tuition Payment Fund,~~
13 ~~the Banking Department Fund, the Firearm Records Check Fund,~~
14 ~~the Ben Franklin Technology Development Authority Fund and~~
15 ~~the Oil and Gas Lease Fund to the Executive Department; to~~
16 ~~provide appropriations from the Judicial Computer System~~
17 ~~Augmentation Account to the Judicial Department for the~~
18 ~~fiscal year July 1, 2011, to June 30, 2012; to provide~~
19 ~~appropriations from the Motor License Fund for the fiscal~~
20 ~~year July 1, 2011, to June 30, 2012, for the proper operation~~
21 ~~of the several departments of the Commonwealth and the~~
22 ~~Pennsylvania State Police authorized to spend Motor License~~
23 ~~Fund moneys; to provide for the appropriation of Federal~~
24 ~~funds to the Executive Department of the Commonwealth and for~~
25 ~~the payment of bills remaining unpaid at the close of the~~
26 ~~fiscal year ending June 30, 2011; and to provide for the~~
27 ~~additional appropriation of Federal and State funds from the~~
28 ~~General Fund for the Executive Department of the Commonwealth~~
29 ~~for the fiscal year July 1, 2010, to June 30, 2011, and for~~
30 ~~the payment of bills incurred and remaining unpaid at the~~
31 ~~close of the fiscal year ending June 30, 2010.~~

32 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE ←
33 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
34 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE

1 FISCAL YEAR JULY 1, 2011, TO JUNE 30, 2012, FOR CERTAIN
2 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
3 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
4 ENDING JUNE 30, 2011; TO PROVIDE APPROPRIATIONS FROM THE
5 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
6 FUND, THE AVIATION RESTRICTED REVENUE ACCOUNT, THE HAZARDOUS
7 MATERIAL RESPONSE FUND, THE STATE STORES FUND, THE MILK
8 MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY
9 MEDICAL SERVICES OPERATING FUND, THE TUITION PAYMENT FUND,
10 THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND,
11 THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND AND
12 THE OIL AND GAS LEASE FUND TO THE EXECUTIVE DEPARTMENT; TO
13 PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM
14 AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE
15 FISCAL YEAR JULY 1, 2011, TO JUNE 30, 2012; TO PROVIDE
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17 YEAR JULY 1, 2011, TO JUNE 30, 2012, FOR THE PROPER OPERATION
18 OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE
19 PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE
20 FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL
21 FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR
22 THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE
23 FISCAL YEAR ENDING JUNE 30, 2011; AND TO PROVIDE FOR THE
24 ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE
25 GENERAL FUND FOR THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
26 FOR THE FISCAL YEAR JULY 1, 2010, TO JUNE 30, 2011, AND FOR
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5 PART XX. EFFECTIVE DATE

6 SECTION 2001. EFFECTIVE DATE.

7 The General Assembly of the Commonwealth of Pennsylvania
8 hereby enacts as follows:

9 PART I



10 GENERAL PROVISIONS

11 ~~Section 101. Short title. This act shall be known and may~~
12 ~~be cited as the General Appropriation Act of 2011.~~

13 ~~Section 102. Definitions. The following words and phrases~~
14 ~~when used in this act shall have the meanings given to them in~~
15 ~~this section unless the context clearly indicates otherwise:~~

16 ~~"Employees." Includes all directors, superintendents, bureau~~
17 ~~or division chiefs, assistant directors, assistant~~
18 ~~superintendents, assistant chiefs, experts, scientists,~~
19 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
20 ~~auditors, inspectors, examiners, analysts, statisticians,~~
21 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
22 ~~other assistants in any department, board or commission.~~

23 ~~"Expenses" and "maintenance." Includes all printing, binding~~
24 ~~and stationery, food and forage, materials and supplies,~~
25 ~~traveling expenses, training, motor vehicle supplies and~~
26 ~~repairs, freight, express and cartage, postage, telephones and~~
27 ~~telegraph rentals and toll charges, newspaper advertising and~~
28 ~~notices, public advertising by or through any medium, fuel,~~
29 ~~light, heat, power and water, minor construction and renovation,~~
30 ~~repairs or reconstruction of equipment, buildings and~~

1 ~~facilities, rent of real estate and equipment, premiums on~~
2 ~~workers' compensation, insurance premiums on policies of~~
3 ~~liability insurance, insurance premiums on medical payment~~
4 ~~insurance and surety bonds for volunteer workers, premiums on~~
5 ~~employee group life insurance and employee and retired employee~~
6 ~~group hospital and medical insurance, payment of Commonwealth~~
7 ~~share of Social Security taxes and unemployment compensation~~
8 ~~costs for State employees, the purchase of replacement or~~
9 ~~additional equipment and machinery and all other incidental~~
10 ~~costs and expenses, including payment to the Department of~~
11 ~~General Services of mileage and other charges for the use of~~
12 ~~automobiles and rental payments for permanently assigned~~
13 ~~automobiles and of expenses or costs of services incurred~~
14 ~~through the Purchasing Fund. The term "expenses" also shall~~
15 ~~include the medical costs for the treatment of inmates of State~~
16 ~~institutions when the inmate must be transferred to an outside~~
17 ~~hospital, provided, that in no case shall the State institution~~
18 ~~pay more for patient care than that provided under the State~~
19 ~~medical assistance program.~~

20 ~~Section 103. Abbreviations. The following abbreviations~~
21 ~~when used in this act shall have the meanings given to them in~~
22 ~~this section unless the context clearly indicates otherwise:~~

23 ~~"ARC." Appalachian Regional Commission.~~

24 ~~"ARRA." American Recovery and Reinvestment Act.~~

25 ~~"BG." Block grant.~~

26 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

27 ~~"CHIPRA." Children's Health Insurance Program~~
28 ~~Reauthorization Act.~~

29 ~~"CSBG." Community Services Block Grant.~~

30 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~

1 Program.

2 ~~"DFSC." Drug Free Schools and Communities Act.~~

3 ~~"DOE." Department of Energy.~~

4 ~~"EEOC." Equal Employment Opportunity Commission.~~

5 ~~"EPA." Environmental Protection Agency.~~

6 ~~"ESEA." Elementary and Secondary Education Act.~~

7 ~~"FEMA." Federal Emergency Management Agency.~~

8 ~~"FTA." Federal Transit Administration.~~

9 ~~"HUD." Department of Housing and Urban Development.~~

10 ~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

11 ~~"LSTA." Library Services and Technology Act.~~

12 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

13 ~~"MHSBG." Mental Health Services Block Grant.~~

14 ~~"MR." Mental Retardation.~~

15 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~

16 ~~"RSAT." Residential Substance Abuse Treatment.~~

17 ~~"SABG." Substance Abuse Block Grant.~~

18 ~~"SCDBG." Small Communities Development Block Grant.~~

19 ~~"SDA." Service Delivery Area.~~

20 ~~"SSBG." Social Services Block Grant.~~

21 ~~"TANFBG." Temporary Assistance for Needy Families Block~~

22 ~~Grant.~~

23 ~~"VA." Veterans' Administration.~~

24 ~~"WIA." Workforce Investment Act.~~

25 ~~"WIC." Women, Infants and Children Program.~~

26 ~~Section 104. State appropriations. (a) General Fund. The~~
27 ~~following sums set forth in this act, or as much thereof as may~~
28 ~~be necessary, are hereby specifically appropriated from the~~
29 ~~General Fund to the several hereinafter named agencies of the~~
30 ~~Executive, Legislative and Judicial Departments of the~~

1 ~~Commonwealth for the payment of salaries, wages or other~~
2 ~~compensation and travel expenses of the duly elected or~~
3 ~~appointed officers and employees of the Commonwealth, for the~~
4 ~~payment of fees for contractual services rendered, for the~~
5 ~~purchase or rental of goods and services, printing, public~~
6 ~~advertising by or through any medium, equipment, land and~~
7 ~~buildings and for payment of any other expenses, as provided by~~
8 ~~law or by this act, necessary for the proper conduct of the~~
9 ~~duties, functions and activities and for the purposes~~
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~
11 ~~2011, and for the payment of bills incurred and remaining unpaid~~
12 ~~at the close of the fiscal year ending June 30, 2011.~~

13 ~~(b) State Lottery Fund. The following sums set forth in~~
14 ~~this act, or as much thereof as may be necessary, are hereby~~
15 ~~specifically appropriated from the State Lottery Fund to the~~
16 ~~several hereinafter named agencies of the Executive Department~~
17 ~~of the Commonwealth for the payment of salaries, wages or other~~
18 ~~compensation and travel expenses of the duly appointed officers~~
19 ~~and employees of the Commonwealth, for the payment of fees for~~
20 ~~contractual services rendered, for the purchase or rental of~~
21 ~~goods and services and for payment of any other expenses, as~~
22 ~~provided by law or by this act, necessary for the proper conduct~~
23 ~~of the duties, functions and activities and for the purposes~~
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~
25 ~~2011, and for the payment of bills incurred and remaining unpaid~~
26 ~~at the close of the fiscal year ending June 30, 2011.~~

27 ~~(c) Energy Conservation and Assistance Fund. The following~~
28 ~~sums set forth in this act, or as much thereof as may be~~
29 ~~necessary, are hereby specifically appropriated from the Energy~~
30 ~~Conservation and Assistance Fund to the several hereinafter~~

1 ~~named agencies of the Executive Department of the Commonwealth~~
2 ~~for the payment of fees for contractual services rendered, for~~
3 ~~the purchase or rental of goods and services and for the payment~~
4 ~~of any other expenses, as provided by law or by this act,~~
5 ~~necessary for the proper conduct of the duties, functions and~~
6 ~~activities and for the purposes hereinafter set forth for the~~
7 ~~fiscal year beginning July 1, 2011, and for the payment of bills~~
8 ~~incurred and remaining unpaid at the close of the fiscal year~~
9 ~~ending June 30, 2011.~~

10 ~~(d) Judicial Computer System Augmentation Account. The~~
11 ~~following sums set forth in this act, or as much thereof as may~~
12 ~~be necessary, are hereby specifically appropriated from the~~
13 ~~restricted receipt account established within the General Fund,~~
14 ~~known as the Judicial Computer System Augmentation Account, to~~
15 ~~the Judicial Department of the Commonwealth for the payment of~~
16 ~~salaries, wages or other compensation and travel expenses, for~~
17 ~~the payment of fees for contractual services rendered, for the~~
18 ~~purchase or rental of goods and services and for the payment of~~
19 ~~any other expenses, as provided by law or by this act, necessary~~
20 ~~for the proper conduct of the duties, functions and activities~~
21 ~~and for the purposes hereinafter set forth for the fiscal year~~
22 ~~beginning July 1, 2011, and for the payment of bills incurred~~
23 ~~and remaining unpaid at the close of the fiscal year ending June~~
24 ~~30, 2011.~~

25 ~~(e) Emergency Medical Services Operating Fund. The~~
26 ~~following sums set forth in this act, or as much thereof as may~~
27 ~~be necessary, are hereby specifically appropriated from the~~
28 ~~Emergency Medical Services Operating Fund to the several~~
29 ~~hereinafter named agencies of the Executive Department of the~~
30 ~~Commonwealth for the payment of fees for contractual services~~

1 ~~rendered, for the purchase or rental of goods and services and~~
2 ~~for the payment of any other expenses, as provided by law or by~~
3 ~~this act, necessary for the proper conduct of the duties,~~
4 ~~functions and activities and for the purposes hereinafter set~~
5 ~~forth for the fiscal year beginning July 1, 2011, and for the~~
6 ~~payment of bills incurred and remaining unpaid at the close of~~
7 ~~the fiscal year ending June 30, 2011.~~

8 ~~(f) The State Stores Fund. The following sums set forth in~~
9 ~~this act, or as much thereof as may be necessary, are hereby~~
10 ~~specifically appropriated from The State Stores Fund to the~~
11 ~~hereinafter named agency of the Executive Department of the~~
12 ~~Commonwealth for the payment of salaries, wages or other~~
13 ~~compensation and travel expenses of the duly appointed officers~~
14 ~~and employees of the Commonwealth, for the payment of fees for~~
15 ~~contractual services rendered, for the purchase or rental of~~
16 ~~goods and services and for the payment of any other expenses, as~~
17 ~~provided by law or by this act, necessary for the proper conduct~~
18 ~~of the duties, functions and activities and for the purposes~~
19 ~~hereinafter set forth for the fiscal year beginning July 1,~~
20 ~~2011, and for the payment of bills incurred and remaining unpaid~~
21 ~~at the close of the fiscal year ending June 30, 2011.~~

22 ~~(g) Motor License Fund. The following sums, or as much~~
23 ~~thereof as may be necessary, are hereby appropriated from the~~
24 ~~Motor License Fund to the hereinafter named agencies of the~~
25 ~~Executive Department for the payment of salaries, wages and~~
26 ~~other compensation and travel expenses of the duly elected or~~
27 ~~appointed officers and employees of the Commonwealth, for~~
28 ~~contractual services and other expenses necessary for the proper~~
29 ~~conduct of the duties, functions and activities for the purposes~~
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2011, and for the payment of bills incurred and remaining unpaid~~
2 ~~at the close of the fiscal year ending June 30, 2011.~~

3 ~~(h) Aviation Restricted Revenue Account. The following~~
4 ~~sums, or as much thereof as may be necessary, are hereby~~
5 ~~appropriated from the Aviation Restricted Revenue Account in the~~
6 ~~Motor License Fund to the hereinafter named agencies of the~~
7 ~~Executive Department for the purposes set forth herein for the~~
8 ~~fiscal year beginning July 1, 2011, and for the payment of bills~~
9 ~~incurred and remaining unpaid at the close of the fiscal year~~
10 ~~ending June 30, 2011.~~

11 ~~(i) Hazardous Material Response Fund. The following sums~~
12 ~~set forth in this act, or as much thereof as may be necessary,~~
13 ~~are hereby specifically appropriated from the Hazardous Material~~
14 ~~Response Fund to the several hereinafter named agencies of the~~
15 ~~Executive Department of the Commonwealth for the payment of fees~~
16 ~~for contractual services rendered, for the purchase or rental of~~
17 ~~goods and services and for the payment of any other expenses, as~~
18 ~~provided by law or by this act, necessary for the proper conduct~~
19 ~~of the duties, functions and activities and for the purposes~~
20 ~~hereinafter set forth for the fiscal year beginning July 1,~~
21 ~~2011, and for the payment of bills incurred and remaining unpaid~~
22 ~~at the close of the fiscal year ending June 30, 2011.~~

23 ~~(j) Milk Marketing Fund. The following sums set forth in~~
24 ~~this act, or as much thereof as may be necessary, are hereby~~
25 ~~specifically appropriated from the Milk Marketing Fund to the~~
26 ~~several hereinafter named agencies of the Executive Department~~
27 ~~of the Commonwealth for the payment of salaries, wages or other~~
28 ~~compensation and travel expenses of the duly appointed officers~~
29 ~~and employees of the Commonwealth, for the payment of fees for~~
30 ~~contractual services rendered, for the purchase or rental of~~

1 ~~goods and services and for the payment of any other expenses, as~~
2 ~~provided by law or by this act, necessary for the proper conduct~~
3 ~~of the duties, functions and activities and for the purposes~~
4 ~~hereinafter set forth for the fiscal year beginning July 1,~~
5 ~~2011, and for the payment of bills incurred and remaining unpaid~~
6 ~~at the close of the fiscal year ending June 30, 2011.~~

7 ~~(k) Home Investment Trust Fund. The following sums set~~
8 ~~forth in this act, or as much thereof as may be necessary, are~~
9 ~~hereby specifically appropriated from the Home Investment Trust~~
10 ~~Fund to the hereinafter named agencies of the Executive~~
11 ~~Department of the Commonwealth for the payment of salaries,~~
12 ~~wages or other compensation and travel expenses of the duly~~
13 ~~appointed officers and employees of the Commonwealth, for the~~
14 ~~payment of fees for contractual services rendered, for the~~
15 ~~purchase or rental of goods and services and for the payment of~~
16 ~~any other expenses, as provided by law or by this act, necessary~~
17 ~~for the proper conduct of the duties, functions and activities~~
18 ~~and for the purposes hereinafter set forth for the fiscal year~~
19 ~~beginning July 1, 2011, and for the payment of bills incurred~~
20 ~~and remaining unpaid at the close of the fiscal year ending June~~
21 ~~30, 2011.~~

22 ~~(l) Tuition Payment Fund. The following sums set forth in~~
23 ~~this act, or as much thereof as may be necessary, are hereby~~
24 ~~specifically appropriated from the Tuition Payment Fund to the~~
25 ~~hereinafter named agencies of the Executive Department of the~~
26 ~~Commonwealth for the payment of salaries, wages or other~~
27 ~~compensation and travel expenses of the duly appointed officers~~
28 ~~and employees of the Commonwealth, for the payment of fees for~~
29 ~~contractual services rendered, for the purchase or rental of~~
30 ~~goods and services and for the payment of any other expenses, as~~

1 ~~provided by law or by this act, necessary for the proper conduct~~
2 ~~of the duties, functions and activities and for the purposes~~
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~
4 ~~2011, and for the payment of bills incurred and remaining unpaid~~
5 ~~at the close of the fiscal year ending June 30, 2011.~~

6 ~~(m) Banking Department Fund. The following sums set forth~~
7 ~~in this act, or as much thereof as may be necessary, are hereby~~
8 ~~specifically appropriated from the Banking Department Fund to~~
9 ~~the hereinafter named agencies of the Executive Department of~~
10 ~~the Commonwealth for the payment of salaries, wages or other~~
11 ~~compensation and travel expenses of the duly appointed officers~~
12 ~~and employees of the Commonwealth, for the payment of fees for~~
13 ~~contractual services rendered, for the purchase or rental of~~
14 ~~goods and services and for the payment of any other expenses, as~~
15 ~~provided by law or by this act, necessary for the proper conduct~~
16 ~~of the duties, functions and activities and for the purposes~~
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~
18 ~~2011, and for the payment of bills incurred and remaining unpaid~~
19 ~~at the close of the fiscal year ending June 30, 2011.~~

20 ~~(n) Firearm Records Check Fund. The following sums set~~
21 ~~forth in this act, or as much thereof as may be necessary, are~~
22 ~~hereby specifically appropriated from the Firearm Records Check~~
23 ~~Fund to the hereinafter named agencies of the Executive~~
24 ~~Department of the Commonwealth for the payment of salaries,~~
25 ~~wages or other compensation and travel expenses of the duly~~
26 ~~appointed officers and employees of the Commonwealth, for the~~
27 ~~payment of fees for contractual services rendered, for the~~
28 ~~purchase or rental of goods and services and for the payment of~~
29 ~~any other expenses, as provided by law or by this act, necessary~~
30 ~~for the proper conduct of the duties, functions and activities~~

1 ~~and for the purposes hereinafter set forth for the fiscal year~~
2 ~~beginning July 1, 2011, and for the payment of bills incurred~~
3 ~~and remaining unpaid at the close of the fiscal year ending June~~
4 ~~30, 2011.~~

5 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
6 ~~following sums set forth in this act, or as much thereof as may~~
7 ~~be necessary, are hereby specifically appropriated from the Ben~~
8 ~~Franklin Technology Development Authority Fund to the~~
9 ~~hereinafter named agencies of the Executive Department of the~~
10 ~~Commonwealth for the payment of salaries, wages or other~~
11 ~~compensation and travel expenses of the duly appointed officers~~
12 ~~and employees of the Commonwealth, for the payment of fees for~~
13 ~~contractual services rendered, for the purchase or rental of~~
14 ~~goods and services and for the payment of any other expenses, as~~
15 ~~provided by law or by this act, necessary for the proper conduct~~
16 ~~of the duties, functions and activities and for the purposes~~
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~
18 ~~2011, and for the payment of bills incurred and remaining unpaid~~
19 ~~at the close of the fiscal year ending June 30, 2011.~~

20 ~~(p) Oil and Gas Lease Fund. The following sums set forth in~~
21 ~~this act, or as much thereof as may be necessary, are hereby~~
22 ~~specifically appropriated from the Oil and Gas Lease Fund to the~~
23 ~~hereinafter named agencies of the Executive Department of the~~
24 ~~Commonwealth for the payment of salaries, wages or other~~
25 ~~compensation and travel expenses of the duly appointed officers~~
26 ~~and employees of the Commonwealth, for the payment of fees for~~
27 ~~contractual services rendered, for the purchase or rental of~~
28 ~~goods and services and for payment of any other expenses, as~~
29 ~~provided by law or by this act, necessary for the proper conduct~~
30 ~~of the duties, functions and activities and for the purposes~~

1 hereinafter set forth for the fiscal year beginning July 1,
2 2011, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2011.

4 Section 105. Federal augmentation appropriations. The
5 following Federal augmentation appropriations set forth in this
6 act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Federal augmentation funds to
8 the several hereinafter named agencies of the Executive
9 Department of the Commonwealth for the payment of the expenses
10 of implementing and carrying out the programs stated herein for
11 the fiscal year beginning July 1, 2011, and for the payment of
12 bills incurred and remaining unpaid at the close of the fiscal
13 year ending June 30, 2011. Unless otherwise stated, the
14 appropriations include any carryovers from the prior fiscal
15 year.

16 Section 106. Block grants. (a) Appropriation. The
17 following sums set forth in this act, or as much thereof as may
18 be necessary, are hereby specifically appropriated from the
19 block grant (BG) funds to the several hereinafter named agencies
20 of the Executive Department of the Commonwealth for the purposes
21 and under the restrictions for which the funds are provided for
22 the fiscal year beginning July 1, 2011.

23 (b) Small Communities Development Block Grant. The Small
24 Communities Development Block Grant (SCDBG) is to assist small
25 cities and communities that have a high concentration of
26 impoverished citizens and substandard housing to expand their
27 low income and moderate income housing opportunities and to meet
28 community development needs.

29 (c) Community Services Block Grant. The Community Services
30 Block Grant (CSBG) is to provide a range of services and

1 ~~activities having a measurable and potentially major impact on~~
2 ~~the causes of poverty in the community or those areas of the~~
3 ~~community where poverty is a particularly acute problem. In~~
4 ~~addition, new focus may be placed on the unemployed, both old~~
5 ~~and new. Local agencies may lower their eligibility requirements~~
6 ~~for recipients to three months to allow greater flexibility to~~
7 ~~assure proper consideration of each recipient.~~

8 ~~(d) Preventive Health and Health Services Block Grant. The~~
9 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
10 ~~for the provision of preventive health and other health services~~
11 ~~related to emergency medical systems, health initiative grants,~~
12 ~~comprehensive public health, hypertension, fluoridation, health~~
13 ~~education, risk reduction, home health, rape crisis and domestic~~
14 ~~violence services.~~

15 ~~(e) Maternal and Child Health Services Block Grant. The~~
16 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
17 ~~enable states to maintain and strengthen their leadership in~~
18 ~~planning, promoting, coordinating and evaluating health care for~~
19 ~~pregnant women, mothers, infants and children, and children with~~
20 ~~special health care needs and in providing health services for~~
21 ~~mothers and children who do not have access to adequate health~~
22 ~~care.~~

23 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
24 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
25 ~~lessen the impact of the high cost of energy on low income~~
26 ~~families and individuals, including energy efficiency grants for~~
27 ~~low income dwellings. Up to 15% of the LIHEABG funds received~~
28 ~~may be used for weatherization.~~

29 ~~(g) Social Services Block Grant. The Social Services Block~~
30 ~~Grant (SSBG) is for the provision of social services to eligible~~

1 ~~persons.~~

2 ~~(h) Mental Health Services Block Grant. The Mental Health~~
3 ~~Services Block Grant (MHSBG) provides funds for the provision of~~
4 ~~services to adults with serious mental illness or children with~~
5 ~~serious emotional disturbance.~~

6 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
7 ~~Grant (SABG) provides funds to establish and maintain programs~~
8 ~~to combat alcohol and drug abuse.~~

9 ~~(j) Child Care and Development Fund Block Grant. The Child~~
10 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
11 ~~provision of direct child care or to increase the quality and~~
12 ~~availability of child care for low income families.~~

13 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
14 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
15 ~~provides funds for the provision of cash grants, child care,~~
16 ~~training and support services, child welfare and administration~~
17 ~~for eligible families and individuals.~~

18 ~~PART II~~

19 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

20 ~~FOR 2011-2012~~

21 ~~SUBPART A~~

22 ~~EXECUTIVE DEPARTMENT~~

23 ~~Section 201. Governor. The~~
24 ~~following amounts are appropriated~~

25 ~~to the Governor:~~ ~~Federal~~ ~~State~~

26 ~~For the Office of the Governor:~~
27 ~~including the maintenance of the~~
28 ~~Governor's Home, the expense of~~
29 ~~entertainment of official guests and~~
30 ~~members of the General Assembly and~~

1 ~~the Judiciary, participation in the~~
 2 ~~Governor's Conference, the expenses~~
 3 ~~of the Executive Board and the~~
 4 ~~payment of traveling expenses of~~
 5 ~~persons other than employees of the~~
 6 ~~Commonwealth appointed by the~~
 7 ~~Governor to represent or otherwise~~
 8 ~~serve the Commonwealth.~~

9 State appropriation..... 6,228,000

10 Section 202. Executive
 11 Offices. The following amounts are
 12 appropriated to the Executive
 13 Offices:

Federal State

14 For the Office of Administration.

15 State appropriation..... 8,618,000

16 For Unemployment Compensation and
 17 Transition costs.

18 State appropriation..... 1,495,000

19 To the Office of Administration
 20 for payment of Medicare Part B
 21 enrollment penalties.

22 State appropriation..... 295,000

23 For Commonwealth Technology
 24 Services.

25 State appropriation..... 41,460,000

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for Commonwealth
 29 Technology Services:

30 (1) "ARRA" Broadband Technology

1	Opportunities."	
2	Federal appropriation.....	29,000,000
3	(2) (Reserved).	
4	(3) "ARRA Broadband Technology	
5	Opportunities Mapping."	
6	Federal appropriation.....	4,500,000
7	For the Statewide Public Safety	
8	Radio System.	
9	State appropriation.....	6,861,000
10	For the Inspector General.	
11	State appropriation.....	2,483,000
12	For investigation of welfare	
13	fraud activities.	
14	State appropriation.....	10,705,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for investigation of	
18	welfare fraud activities:	
19	(1) "TANFBG Program	
20	Accountability."	
21	Federal appropriation.....	1,500,000
22	(2) "Food Stamps Program	
23	Accountability."	
24	Federal appropriation.....	7,000,000
25	(3) "Medical Assistance	
26	Program Accountability."	
27	Federal appropriation.....	4,200,000
28	(4) "CCDFBG Subsidized Day Care	
29	Fraud Investigation."	
30	Federal appropriation.....	1,000,000

1	For the Office of the Budget.	
2	State appropriation.....	19,909,000
3	For Health Information Exchange.	
4	State appropriation.....	808,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for Health Information	
8	Exchange:	
9	(1) "ARRA Health Information	
10	Technology."	
11	Federal appropriation.....	18,000,000
12	For Audit of Auditor General	
13	State appropriation.....	99,000
14	For the Office of General	
15	Counsel.	
16	State appropriation.....	3,425,000
17	For the Pennsylvania Human	
18	Relations Commission.	
19	State appropriation.....	9,491,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Pennsylvania	
23	Human Relations Commission:	
24	(1) "EEOC Special Project	
25	Grant."	
26	Federal appropriation.....	2,000,000
27	(2) "HUD Special Project	
28	Grant."	
29	Federal appropriation.....	1,500,000
30	For the Office of Public Liaison.	

1	State appropriation.....	341,000
2	For the Council on the Arts.	
3	State appropriation.....	895,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for the Council on the	
7	Arts:	
8	(1) "National Endowment for the	
9	Arts Administration."	
10	Federal appropriation.....	360,000
11	For the Juvenile Court Judges	
12	Commission.	
13	State appropriation.....	2,486,000
14	For the Public Employee	
15	Retirement Commission.	
16	State appropriation.....	697,000
17	For the Pennsylvania Commission	
18	on Crime and Delinquency.	
19	State appropriation.....	3,247,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Pennsylvania	
23	Commission on Crime and Delinquency:	
24	(1) "Plan for Juvenile Justice."	
25	Federal appropriation.....	268,000
26	(2) (Reserved).	
27	(3) "Justice Assistance Grants."	
28	Federal appropriation.....	30,000,000
29	(4) "ARRA Justice Assistance	
30	Grants."	

1	Federal appropriation.....	30,000,000
2	(5) "Justice Assistance Grants	
3	Administration."	
4	Federal appropriation.....	1,239,000
5	(6) "ARRA Justice Assistance	
6	Grants Administration."	
7	Federal appropriation.....	2,000,000
8	(7) "Juvenile Justice Title	
9	v."	
10	Federal appropriation.....	300,000
11	(8) "Statistical Analysis	
12	Center."	
13	Federal appropriation.....	60,000
14	(9) "Criminal Identification	
15	Technology."	
16	Federal appropriation.....	1,300,000
17	(10) "Crime Victims'	
18	Compensation Services."	
19	Federal appropriation.....	7,500,000
20	(11) "ARRA Crime Victims'	
21	Compensation Services."	
22	Federal appropriation.....	75,000
23	(12) "ARRA Crime Victims'	
24	Compensation Services	
25	Administration."	
26	Federal appropriation.....	100,000
27	(13) "Crime Victims'	
28	Assistance."	
29	Federal appropriation.....	20,000,000
30	(14) "ARRA Crime Victims'	

1	Assistance."	
2	Federal appropriation.....	600,000
3	(15) "Violence Against Women	
4	Formula Grant Program."	
5	Federal appropriation.....	5,500,000
6	(16) "ARRA Violence Against	
7	Women."	
8	Federal appropriation.....	3,000,000
9	(17) "Violence Against Women	
10	Formula Grant Program	
11	Administration."	
12	Federal appropriation.....	300,000
13	(18) "ARRA Violence Against	
14	Women Administration."	
15	Federal appropriation.....	250,000
16	(19) "Residential Substance	
17	Abuse Treatment Program."	
18	Federal appropriation.....	2,000,000
19	(20) "DFSC Special Program."	
20	Federal appropriation.....	2,000,000
21	(21) "Crime Victims' Assistance	
22	(VOCA) Administration/Operations."	
23	Federal appropriation.....	1,094,000
24	(22) "Juvenile Accountability	
25	Incentive Program."	
26	Federal appropriation.....	5,000,000
27	(23) "Juvenile Accountability	
28	Incentive Program Administration."	
29	Federal appropriation.....	119,000
30	(24) (Reserved).	

1	(25) (Reserved).	
2	(26) "Juvenile Justice and	
3	Delinquency Prevention."	
4	Federal appropriation.....	4,500,000
5	(27) "Safe Neighborhoods."	
6	Federal appropriation.....	1,200,000
7	(28) (Reserved).	
8	(29) (Reserved).	
9	(30) "Statewide Automated Victim-	
10	Information."	
11	Federal appropriation.....	1,500,000
12	(31) (Reserved).	
13	(32) "Justice and Mental Health-	
14	Collaboration."	
15	Federal appropriation.....	250,000
16	(33) "Assault Services Program."	
17	Federal appropriation.....	800,000
18	(34) "Incentive Grant Program."	
19	Federal appropriation.....	1,000,000
20	(35) (Reserved).	
21	(36) "Second Chance Act	
22	Mentoring."	
23	Federal appropriation.....	625,000
24	(37) (Reserved).	
25	(38) "Pennsylvania Capital	
26	Litigation Training Program."	
27	Federal appropriation.....	350,000
28	(39) "Youth Offender Reentry."	
29	Federal appropriation.....	1,000,000
30	(40) "NICS Act Record	

1	Improvement Program."	
2	Federal appropriation.....	2,000,000
3	(41) (Reserved).	
4	(42) "Youth Promise Act."	
5	Federal appropriation.....	1,000,000
6	(43) "Second Chance Act	
7	Juvenile Offender Reentry."	
8	Federal appropriation.....	1,500,000
9	(44) "Prosecutor and Defender	
10	Incentives."	
11	Federal appropriation.....	500,000
12	(45) "Community Based Violence	
13	Prevention."	
14	Federal appropriation.....	750,000
15	(46) "Juvenile Delinquency Court	
16	Improvement Initiative."	
17	Federal appropriation.....	500,000
18	(47) "Community Strategic	
19	Planning Demonstration Project."	
20	Federal appropriation.....	36,000
21	For violence prevention programs.	
22	State appropriation.....	1,921,000
23	For intermediate punishment	
24	treatment programs.	
25	State appropriation.....	18,167,000
26	For juvenile probation services.	
27	State appropriation.....	17,310,000
28	For grants to the arts.	
29	State appropriation.....	8,262,000
30	The following Federal amounts are	

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for grants to the arts:~~
3 ~~(1) "National Endowment for the~~
4 ~~Arts Basic State Grant."~~

5 ~~Federal appropriation.....~~ 931,000

6 ~~Section 203. Lieutenant~~
7 ~~Governor. The following amounts are~~
8 ~~appropriated to the Lieutenant~~
9 ~~Governor:~~

Federal State

10 ~~For the Office of the Lieutenant~~
11 ~~Governor, including payment of~~
12 ~~expenses of the residence at the~~
13 ~~Edward Martin Military Reservation.~~

14 ~~State appropriation.....~~ 867,000

15 ~~For the Board of Pardons.~~

16 ~~State appropriation.....~~ 492,000

17 ~~Section 204. Attorney General.~~

18 ~~The following amounts are~~
19 ~~appropriated to the Attorney~~
20 ~~General:~~

Federal State

21 ~~For general government operations~~
22 ~~of the Office of Attorney General.~~

23 ~~State appropriation.....~~ 37,688,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for general government~~
27 ~~operations:~~

28 ~~(1) "State Medicaid Fraud~~
29 ~~Control Units."~~

30 ~~Federal appropriation.....~~ 3,596,000

1 ~~(2) "Middle Atlantic Great~~
2 ~~Lakes Organized Crime Law~~
3 ~~Enforcement Network."~~

4	Federal appropriation.....	11,994,000
5	For drug law enforcement.	
6	State appropriation.....	24,472,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for drug law~~
10 ~~enforcement:~~

11 ~~(1) "High Intensity Drug~~
12 ~~Trafficking Areas."~~

13	Federal appropriation.....	4,304,000
14	For local drug task forces.	
15	State appropriation.....	10,001,000
16	For a drug strike task force.	
17	State appropriation.....	2,081,000
18	For a joint local State firearm 19 task force in a city of the first 20 class.	
21	State appropriation.....	3,107,000
22	For witness relocation programs.	
23	State appropriation.....	717,000
24	For violence reduction witness 25 relocation program.	
26	State appropriation.....	476,000
27	For Child Predator Interception 28 Unit.	
29	State appropriation.....	1,371,000
30	For a capital appeals case unit.	

1	State appropriation.....		542,000
2	For charitable nonprofit		
3	conversions.		
4	State appropriation.....		974,000
5	For tobacco law enforcement.		
6	State appropriation.....		658,000
7	For trials resulting from		
8	indictments by multicounty grand		
9	juries.		
10	State appropriation.....		112,000
11	Section 205. Auditor General.		
12	The following amounts are		
13	appropriated to the Auditor General:	Federal	State
14	For the Department of the Auditor		
15	General for postauditing, annually,		
16	periodically or specially, the		
17	affairs of any department, board or		
18	commission which is supported out of		
19	the General Fund, district justices,		
20	other fining offices, Volunteer		
21	Firemen's Relief Association Funds		
22	and the offices of Statewide elected		
23	officials and for the proper		
24	auditing of appropriations for or		
25	relating to public assistance,		
26	including any Federal sums		
27	supplementing such appropriations.		
28	State appropriation.....		43,357,000
29	For the Board of Claims.		
30	State appropriation.....		1,718,000

1 ~~Section 206. Treasury~~
2 ~~Department. The following amounts~~
3 ~~are appropriated to the Treasury~~

4 ~~Department:~~ Federal State

5 ~~For general government operations~~
6 ~~of the Treasury Department including~~
7 ~~the administration of Article XIII.1~~
8 ~~of the act of April 9, 1929~~
9 ~~(P.L.343, No.176), known as The~~
10 ~~Fiscal Code.~~

11 ~~State appropriation.....~~ 33,761,000

12 ~~For the Board of Finance and~~
13 ~~Revenue.~~

14 ~~State appropriation.....~~ 2,068,000

15 ~~For the payment of the~~
16 ~~Commonwealth's portion of the~~
17 ~~expenses of various councils,~~
18 ~~commissions, conferences, boards,~~
19 ~~associations, coalitions and~~
20 ~~institutes which are multistate~~
21 ~~organizations of which the~~
22 ~~Commonwealth has been a member for~~
23 ~~at least one year and which~~
24 ~~membership enables the Commonwealth~~
25 ~~government to represent the citizens~~
26 ~~of Pennsylvania, such organizations~~
27 ~~being designed to promote or protect~~
28 ~~the member states' interests, or~~
29 ~~which promote governmental financial~~
30 ~~excellence or accountability.~~

1	State appropriation.....	989,000
2	For publishing statements of the	
3	General Fund and other funds of the	
4	Commonwealth.	
5	State appropriation.....	15,000
6	For information technology	
7	modernization.	
8	State appropriation.....	10,000,000
9	For payment of law enforcement	
10	officers' and emergency response	
11	personnel death benefits.	
12	State appropriation.....	2,163,000
13	For compensation of the	
14	Commonwealth's loan and transfer	
15	agent for services and expenses in	
16	connection with the registration,	
17	transfer and payment of interest on	
18	bonds of the Commonwealth and other	
19	services required to be performed by	
20	the loan and transfer agent.	
21	State appropriation.....	65,000
22	For general obligation debt	
23	service or to pay all arbitrage	
24	rebates to the Federal Government	
25	required under section 148 of the	
26	Internal Revenue Code of 1986	
27	(Public Law 99-514, 26 U.S.C. §	
28	148).	
29	State appropriation.....	1,056,432,000
30	Section 207. (Reserved).	

1 ~~Section 208. Department of~~
2 ~~Agriculture. The following amounts~~
3 ~~are appropriated to the Department~~
4 ~~of Agriculture:~~

Federal State

5 ~~For general government operations~~
6 ~~of the Department of Agriculture.~~

7 ~~State appropriation.....~~ 26,979,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for general government~~
11 ~~operations:~~

12 ~~(1) "Pennsylvania Plant Pest~~
13 ~~Detection System."~~

14 ~~Federal appropriation.....~~ 1,300,000

15 ~~(2) "Poultry Grading Service."~~

16 ~~Federal appropriation.....~~ 100,000

17 ~~(3) "Medicated Feed Mill~~
18 ~~Inspection."~~

19 ~~Federal appropriation.....~~ 50,000

20 ~~(4) "National School Lunch~~
21 ~~Administration."~~

22 ~~Federal appropriation.....~~ 1,700,000

23 ~~(5) "Emergency Food Assistance."~~

24 ~~Federal appropriation.....~~ 4,000,000

25 ~~In addition to the specific~~
26 ~~amounts appropriated herein, all~~
27 ~~other moneys received from the~~
28 ~~Federal Government for emergency~~
29 ~~food assistance are hereby~~
30 ~~appropriated to such program.~~

1 ~~(6) (Reserved).~~

2 ~~(7) "Pesticide Enforcement,~~

3 ~~Certification, Training and Control~~

4 ~~Program."~~

5 ~~Federal appropriation.....~~ ~~1,000,000~~

6 ~~(8) "Agricultural Risk~~

7 ~~Protection."~~

8 ~~Federal appropriation.....~~ ~~1,000,000~~

9 ~~(9) "Commodity Supplemental~~

10 ~~Food."~~

11 ~~Federal appropriation.....~~ ~~1,500,000~~

12 ~~In addition to the specific~~

13 ~~amounts appropriated herein, all~~

14 ~~other moneys received from the~~

15 ~~Federal Government for commodity~~

16 ~~supplemental food are hereby~~

17 ~~appropriated to such program.~~

18 ~~(10) "Organic Cost~~

19 ~~Distribution."~~

20 ~~Federal appropriation.....~~ ~~250,000~~

21 ~~(11) "Animal Disease Control."~~

22 ~~Federal appropriation.....~~ ~~2,000,000~~

23 ~~(12) "Food Establishment~~

24 ~~Inspections."~~

25 ~~Federal appropriation.....~~ ~~500,000~~

26 ~~(13) "Integrated Pest~~

27 ~~Management."~~

28 ~~Federal appropriation.....~~ ~~250,000~~

29 ~~(14) "Johne's Disease Herd~~

30 ~~Project."~~

1	Federal appropriation.....	2,000,000	
2	(15) "Avian Influenza		
3	Surveillance."		
4	Federal appropriation.....	2,000,000	
5	(16) "Oral Rabies Vaccine."		
6	Federal appropriation.....	100,000	
7	(17) "Exotic Newcastle Disease		
8	Control."		
9	Federal appropriation.....	300,000	
10	(18) "Scrapie Disease Control."		
11	Federal appropriation.....	60,000	
12	(19) "Monitoring Foot and Mouth		
13	Disease."		
14	Federal appropriation.....	150,000	
15	(20) "Wildlife Services."		
16	Federal appropriation.....	800,000	
17	(21) "Animal Identification."		
18	Federal appropriation.....	2,000,000	
19	(22) "Specialty Crops."		
20	Federal appropriation.....	1,000,000	
21	(23) "Emerald Ash Borer		
22	Mitigation."		
23	Federal appropriation.....	800,000	
24	(24) (Reserved).		
25	(25) "Mediation Grant."		
26	Federal appropriation.....	200,000	
27	For farmers market food coupons.		
28	State appropriation.....		2,100,000
29	The following Federal amounts are		
30	appropriated to supplement the sum		

~~1 appropriated for farmers market food~~
~~2 coupons:~~
~~3 (1) "Farmers Market Food~~
~~4 Coupons."~~
~~5 Federal appropriation..... 3,500,000~~
~~6 (2) "Senior Farmers Market~~
~~7 Nutrition."~~
~~8 Federal appropriation..... 2,200,000~~
~~9 In addition to the specific~~
~~10 amounts appropriated herein, all~~
~~11 other moneys received from the~~
~~12 Federal Government for farmers~~
~~13 market food coupons and senior~~
~~14 farmers market nutrition are hereby~~
~~15 appropriated to such program.~~
~~16 The following Federal amounts are~~
~~17 appropriated for the Agricultural~~
~~18 Conservation Easement Program:~~
~~19 (1) "Farmland Protection."~~
~~20 Federal appropriation..... 6,000,000~~
~~21 For the Animal Health Commission.~~
~~22 State appropriation..... 4,625,000~~
~~23 For payment into the State Farm~~
~~24 Products Show Fund.~~
~~25 State appropriation..... 2,605,000~~
~~26 For payments to county fairs.~~
~~27 State appropriation..... 981,000~~
~~28 For youth shows.~~
~~29 State appropriation..... 128,000~~
~~30 For grants to counties for the~~

~~1 purchase of food to be provided to~~
~~2 needy persons in this Commonwealth.~~
~~3 This amount includes up to~~
~~4 \$1,000,000 for the emergency food~~
~~5 assistance development program and~~
~~6 up to \$2,000,000 for the cost of~~
~~7 distributing bonus TEFAP commodities~~
~~8 to counties.~~

9 State appropriation..... 17,513,000

~~10 The following Federal amounts are~~
~~11 appropriated for product promotion~~
~~12 and marketing:~~

13 (1) ~~"Market Improvement."~~

14 Federal appropriation..... 150,000

15 For transfer to the Nutrient
 16 Management Fund.

17 State appropriation..... 2,741,000

18 For transfer to the Conservation
 19 District Fund.

20 State appropriation..... 1,039,000

~~21 The following Federal amounts are~~
~~22 appropriated for crop insurance:~~

23 (1) ~~"Crop Insurance."~~

24 Federal appropriation..... 2,000,000

25 Section 209. Department of
 26 Community and Economic
 27 Development. The following amounts
 28 are appropriated to the Department
 29 of Community and Economic
 30 Development:

Federal State

1 ~~For general government operations~~
2 ~~of the Department of Community and~~
3 ~~Economic Development.~~

4 ~~State appropriation.....~~ 13,726,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for general government~~
8 ~~operations:~~

9 ~~(1) "ARC State Technical~~
10 ~~Assistance."~~

11 ~~Federal appropriation.....~~ 200,000

12 ~~(2) "DOE Weatherization~~
13 ~~Administration."~~

14 ~~Federal appropriation.....~~ 812,000

15 ~~(3) "ARRA DOE Weatherization~~
16 ~~Administration."~~

17 ~~Federal appropriation.....~~ 3,500,000

18 ~~(4) "SCDBG Administration."~~

19 ~~Federal appropriation.....~~ 1,536,000

20 ~~(4.1) "SCDBG Neighborhood~~
21 ~~Stabilization Administration."~~

22 ~~Federal appropriation.....~~ 1,050,000

23 ~~(5) "CSBG Administration."~~

24 ~~Federal appropriation.....~~ 1,507,000

25 ~~(6) "LIHEABG Administration."~~

26 ~~Federal appropriation.....~~ 535,000

27 ~~(7) "ARRA Homelessness~~
28 ~~Prevention Administration."~~

29 ~~Federal appropriation.....~~ 670,000

30 ~~(8) "ARRA SCDBG~~

1	Administration."	
2	Federal appropriation.....	155,000
3	(9) "Americorps Training and	
4	Technical Assistance."	
5	Federal appropriation.....	128,000
6	(10) "State Small Business	
7	Credit Initiative Administration."	
8	Federal appropriation.....	487,000
9	For the Office of Open Records.	
10	State appropriation.....	1,186,000
11	For World Trade PA.	
12	State appropriation.....	6,250,000
13	For the purpose of marketing to	
14	attract tourists to this	
15	Commonwealth.	
16	State appropriation.....	3,201,000
17	For the purpose of marketing to	
18	attract business to this	
19	Commonwealth.	
20	State appropriation.....	1,000,000
21	For PennPORTS.	
22	State appropriation.....	3,736,000
23	For PennPORTS for the debt	
24	service of the Philadelphia Regional	
25	Port Authority.	
26	State appropriation.....	4,604,000
27	For transfer to the	
28	Municipalities Financial Recovery	
29	Revolving Fund.	
30	State appropriation.....	934,000

1 ~~For transfer to the Ben Franklin~~
2 ~~Technology Development Authority~~
3 ~~Fund. Not less than 80% of this~~
4 ~~amount shall be provided to the Ben~~
5 ~~Franklin Technology Partners.~~

6 ~~State appropriation.....~~ 14,646,000

7 ~~For transfer to the Commonwealth~~
8 ~~Financing Authority.~~

9 ~~State appropriation.....~~ 85,530,000

10 ~~For intergovernmental cooperation~~
11 ~~authorities for cities of the second~~
12 ~~class.~~

13 ~~State appropriation.....~~ 457,000

14 ~~For Pennsylvania First.~~

15 ~~State appropriation.....~~ 25,000,000

16 ~~The following Federal amounts are~~
17 ~~appropriated for housing and~~
18 ~~redevelopment:~~

19 ~~(1) "DOE Weatherization."~~

20 ~~Federal appropriation.....~~ 24,590,000

21 ~~(2) (Reserved).~~

22 ~~(3) "Emergency Shelter for the~~
23 ~~Homeless."~~

24 ~~Federal appropriation.....~~ 75,000

25 ~~(4) "LIHEAPG Weatherization~~

26 ~~Program." In addition to the~~

27 ~~specific amounts appropriated~~

28 ~~herein, all other moneys received~~

29 ~~from the Federal Government for the~~

30 ~~weatherization portion of the LIHEAP~~

1 ~~Program, either through an increase~~
2 ~~in the regular program or pursuant~~
3 ~~to a Presidential release of~~
4 ~~contingency funds, are hereby~~
5 ~~appropriated to this program.~~

6 ~~Federal appropriation.....~~ 30,000,000

7 ~~(5) "SCDBG HUD Disaster~~
8 ~~Recovery."~~

9 ~~Federal appropriation.....~~ 2,000,000

10 ~~(6) (Reserved).~~

11 ~~(7) "SCDBG Neighborhood~~
12 ~~Stabilization Program."~~

13 ~~Federal appropriation.....~~ 6,000,000

14 ~~The following Federal amounts are~~
15 ~~appropriated for family savings~~
16 ~~banks:~~

17 ~~(1) "Assets for Independence."~~

18 ~~Federal appropriation.....~~ 1,000,000

19 ~~For Municipal Assistance Program.~~

20 ~~State appropriation.....~~ 683,000

21 ~~For the Keystone Communities~~
22 ~~Program.~~

23 ~~State appropriation.....~~ 12,500,000

24 ~~For the payment of the~~
25 ~~Commonwealth's share of the costs of~~
26 ~~the operation of the Appalachian~~
27 ~~Regional Commission and the Office~~
28 ~~of the Appalachian States' regional~~
29 ~~representative.~~

30 ~~State appropriation.....~~ 999,000

~~1 For partnerships for regional~~
~~2 economic performance.~~
~~3 State appropriation.....~~ 12,000,000
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for partnerships for~~
~~7 regional economic development:~~
~~8 (1) "State Small Business Credit~~
~~9 Initiative."~~
~~10 Federal appropriation.....~~ 14,621,000
~~11 For Discovered in PA, Developed~~
~~12 in PA.~~
~~13 State appropriation.....~~ 10,000,000
~~14 The following Federal amounts are~~
~~15 appropriated for floodplain~~
~~16 management:~~
~~17 (1) "FEMA Technical Assistance."~~
~~18 Federal appropriation.....~~ 200,000
~~19 (2) "FEMA Mapping."~~
~~20 Federal appropriation.....~~ 250,000
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for community~~
~~24 conservation and employment:~~
~~25 (1) "CSBG Program."~~
~~26 Federal appropriation.....~~ 29,500,000
~~27 For early intervention for~~
~~28 distressed municipalities.~~
~~29 State appropriation.....~~ 692,000
~~30 For grants to issuing authorities~~

~~1 under the Infrastructure and~~
~~2 Facilities Improvement Program.~~
~~3 State appropriation.....~~ 23,409,000
~~4 For life sciences greenhouses.~~
~~5 State appropriation.....~~ 3,000,000
~~6 Section 210. Department of~~
~~7 Conservation and Natural~~
~~8 Resources. The following amounts~~
~~9 are appropriated to the Department~~
~~10 of Conservation and Natural~~
~~11 Resources:~~

	Federal	State
12 For general government operations		
13 of the Department of Conservation		
14 and Natural Resources.		
15 State appropriation.....		17,487,000
16 The following Federal amounts are		
17 appropriated to supplement the sum		
18 appropriated for general government		
19 operations:		
20 (1) "Topographic and Geologic		
21 Survey Grants."		
22 Federal appropriation.....	2,055,000	
23 (2) "Bituminous Coal Resources."		
24 Federal appropriation.....	150,000	
25 (3) "Intermodal Surface		
26 Transportation Act."		
27 Federal appropriation.....	5,000,000	
28 (4) "Land and Water Conservation		
29 Fund." In addition to these funds,		
30 any contingency funds made available		

1 ~~to the Commonwealth under the~~
2 ~~Federal Land and Water Conservation~~
3 ~~Fund Act are hereby appropriated.~~

4 ~~Federal appropriation.....~~ 12,000,000

5 ~~(5) "For Flood Hazard Mapping."~~

6 ~~Federal appropriation.....~~ 510,000

7 ~~(6) "Highlands Conservation~~
8 ~~Program."~~

9 ~~Federal appropriation.....~~ 500,000

10 ~~(7) (Reserved).~~

11 ~~(8) (Reserved).~~

12 ~~(9) "Cooperative Endangered~~
13 ~~Species."~~

14 ~~Federal appropriation.....~~ 28,000

15 ~~For State parks operations.~~

16 ~~State appropriation.....~~ 28,093,000

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for State parks:~~

20 ~~(1) "Recreational Trails."~~

21 ~~Federal appropriation.....~~ 6,000,000

22 ~~For State forests operations.~~

23 ~~State appropriation.....~~ 7,870,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for State forests:~~

27 ~~(1) "Forest Fire Protection and~~
28 ~~Control."~~

29 ~~Federal appropriation.....~~ 2,000,000

30 ~~(2) "Forestry Incentives and~~

1	Agricultural Conservation."		
2	Federal appropriation.....	175,000	
3	(3) "Forest Management and		
4	Processing."		
5	Federal appropriation.....	3,800,000	
6	(4) "Aid to Volunteer Fire		
7	Companies."		
8	Federal appropriation.....	750,000	
9	(5) "Wetland Protection Fund."		
10	Federal appropriation.....	300,000	
11	For forest pest management.		
12	State appropriation.....		1,866,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for forest pest		
16	management:		
17	(1) "Forest Insect and Disease		
18	Control."		
19	Federal appropriation.....	4,000,000	
20	For payment of annual fixed		
21	charges in lieu of taxes to counties		
22	and townships on land acquired for		
23	water conservation and flood		
24	control.		
25	State appropriation.....		65,000
26	For payment of annual fixed		
27	charges in lieu of taxes to		
28	political subdivisions for school		
29	districts on lands acquired by the		
30	Commonwealth for Project 70.		

1	State appropriation.....		35,000
2	For payment of annual fixed		
3	charges in lieu of taxes to		
4	counties, school districts and		
5	townships on forest lands.		
6	State appropriation.....		2,526,000
7	For payment of annual fixed		
8	charges in lieu of taxes to		
9	counties, school districts and local		
10	municipalities on State park lands.		
11	State appropriation.....		400,000
12	Section 211. Department of		
13	Corrections. The following amounts		
14	are appropriated to the Department		
15	of Corrections:	Federal	State
16	For general government operations		
17	of the Department of Corrections.		
18	State appropriation.....		30,282,000
19	For inmate medical care.		
20	State appropriation.....		244,427,000
21	For inmate education and		
22	training.		
23	State appropriation.....		41,593,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for inmate education		
27	and training:		
28	(1) "Youth Offenders Education."		
29	Federal appropriation.....	1,330,000	
30	(2) "Correctional Education."		

1 Federal appropriation..... 1,400,000
 2 For the State correctional
 3 institutions.

4 State appropriation..... 1,564,508,000

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for the State
 8 correctional institutions:

9 (1) "SABG Drug and Alcohol
 10 Programs."

11 Federal appropriation..... 2,100,000

12 (2) "Reimbursement for Alien
 13 Inmates."

14 Federal appropriation..... 1,455,000

15 (3) "Changing Offender
 16 Behavior."

17 Federal appropriation..... 200,000

18 (4) (Reserved).

19 (5) (Reserved).

20 (6) "Volunteer Support."

21 Federal appropriation..... 40,000

22 Section 212. Department of
 23 Education. The following amounts
 24 are appropriated to the Department
 25 of Education:

Federal State

26 For general government operations
 27 of the Department of Education.

28 State appropriation..... 24,449,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1 ~~appropriated for general government~~
2 ~~operations:~~
3 ~~(1) "Adult Basic Education~~
4 ~~Administration."~~
5 ~~Federal appropriation.....~~ 1,600,000
6 ~~(2) "Education of Exceptional~~
7 ~~Children Administration."~~
8 ~~Federal appropriation.....~~ 10,000,000
9 ~~(3) "Special Education State~~
10 ~~Personnel Development."~~
11 ~~Federal appropriation.....~~ 2,500,000
12 ~~(4) "ESEA Title I~~
13 ~~Administration."~~
14 ~~Federal appropriation.....~~ 8,000,000
15 ~~(5) "State Approving Agency~~
16 ~~(VA)."~~
17 ~~Federal appropriation.....~~ 1,400,000
18 ~~(6) "Food and Nutrition Service~~
19 ~~Administration."~~
20 ~~Federal appropriation.....~~ 7,639,000
21 ~~(7) "Migrant Education~~
22 ~~Administration."~~
23 ~~Federal appropriation.....~~ 600,000
24 ~~(8) "Vocational Education~~
25 ~~Administration."~~
26 ~~Federal appropriation.....~~ 3,910,000
27 ~~(9) "Title II Improving~~
28 ~~Teacher Quality~~
29 ~~Administration/State."~~
30 ~~Federal appropriation.....~~ 5,400,000

1	(10) "Byrd Scholarships."	
2	Federal appropriation.....	1,575,000
3	(11) "Homeless Assistance."	
4	Federal appropriation.....	3,426,000
5	(12) "Preschool Grants."	
6	Federal appropriation.....	687,000
7	(13) "School Health Education	
8	Programs."	
9	Federal appropriation.....	450,000
10	(14) "Learn and Serve America	
11	School-based."	
12	Federal appropriation.....	970,000
13	(15) "Environmental Education	
14	Workshops."	
15	Federal appropriation.....	150,000
16	(16) "Charter Schools	
17	Initiatives."	
18	Federal appropriation.....	8,000,000
19	(17) "Educational Technology	
20	Administration."	
21	Federal appropriation.....	75,000
22	(18) "Advanced Placement	
23	Testing."	
24	Federal appropriation.....	379,000
25	(19) "Medical Assistance	
26	Nurses Aide Training."	
27	Federal appropriation.....	300,000
28	(20) "State and Community	
29	Highway Safety."	
30	Federal appropriation.....	1,200,000

1 ~~(21) (Reserved).~~

2 ~~(22) "Title IV 21st Century~~

3 ~~Community Learning Centers~~

4 ~~Administration."~~

5 ~~Federal appropriation.....~~ ~~1,167,000~~

6 ~~(23) "National Assessment of~~

7 ~~Educational Progress (NAEP)."~~

8 ~~Federal appropriation.....~~ ~~148,000~~

9 ~~(24) "Migrant Education~~

10 ~~Coordination Program."~~

11 ~~Federal appropriation.....~~ ~~100,000~~

12 ~~(25) "College Access Challenge~~

13 ~~Grant Program."~~

14 ~~Federal appropriation.....~~ ~~6,494,000~~

15 ~~(26) (Reserved).~~

16 ~~(27) "School Improvement~~

17 ~~Grants."~~

18 ~~Federal appropriation.....~~ ~~60,000,000~~

19 ~~(28) "Foreign Language~~

20 ~~Assistance."~~

21 ~~Federal appropriation.....~~ ~~400,000~~

22 ~~(29) "Even Start Migrant~~

23 ~~Education."~~

24 ~~Federal appropriation.....~~ ~~400,000~~

25 ~~(30) (Reserved).~~

26 ~~(31) (Reserved).~~

27 ~~(32) "Bridge Grant."~~

28 ~~Federal appropriation.....~~ ~~45,000~~

29 ~~For information and technology~~

30 ~~improvement.~~

1	Federal appropriation.....	8,131,000
2	For programs of education and	
3	training at youth development	
4	centers and the monitoring of	
5	programs of education and training	
6	provided to incarcerated juveniles.	
7	State appropriation.....	10,606,000
8	For payment of basic education	
9	funding to school districts.	
10	State appropriation.....	5,226,142,000
11	For the Pre-K Counts Program.	
12	State appropriation.....	83,620,000
13	For Head Start Supplemental	
14	Assistance.	
15	State appropriation.....	37,655,000
16	For teacher professional	
17	development.	
18	State appropriation.....	7,250,000
19	For adult and family literacy	
20	programs, summer reading programs	
21	and the adult high school diplomas	
22	program.	
23	State appropriation.....	12,413,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for adult and family	
27	literacy programs:	
28	(1) "Adult Basic Education	
29	Local."	
30	Federal appropriation.....	21,000,000

1 ~~For career and technical~~
2 ~~education.~~
3 ~~State appropriation.....~~ 62,000,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for career and~~
7 ~~technical education:~~

8 ~~(1) "Vocational Education~~
9 ~~Local."~~

10 ~~Federal appropriation.....~~ 53,000,000

11 ~~For payments on account of annual~~
12 ~~rental or sinking fund charges on~~
13 ~~school buildings, including charter~~
14 ~~schools.~~

15 ~~State appropriation.....~~ 299,190,000

16 ~~For payments on account of pupil~~
17 ~~transportation.~~

18 ~~State appropriation.....~~ 546,758,000

19 ~~For payments on account of~~
20 ~~nonpublic and charter school pupil~~
21 ~~transportation.~~

22 ~~State appropriation.....~~ 76,640,000

23 ~~For payments on account of~~
24 ~~special education of exceptional~~
25 ~~children.~~

26 ~~State appropriation.....~~ 1,026,815,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for special education:~~

30 ~~(1) "Individuals with~~

1 ~~Disabilities Education — Local."~~
2 ~~Federal appropriation.....~~ ~~430,000,000~~
3 ~~(2) — "ARRA — Individuals with—~~
4 ~~Disabilities Education — Local."~~
5 ~~Federal appropriation.....~~ ~~37,032,000~~
6 ~~For payments for early—~~
7 ~~intervention services.~~
8 ~~State appropriation.....~~ ~~198,116,000~~
9 ~~The following Federal amounts are—~~
10 ~~appropriated to supplement the sum—~~
11 ~~appropriated for payments for early—~~
12 ~~intervention services:~~
13 ~~(1) — "Individuals with—~~
14 ~~Disabilities Education."~~
15 ~~Federal appropriation.....~~ ~~16,000,000~~
16 ~~(2) — "ARRA — Individuals with—~~
17 ~~Disabilities Education."~~
18 ~~Federal appropriation.....~~ ~~1,571,000~~
19 ~~For payment for tuition to school—~~
20 ~~districts providing education to—~~
21 ~~nonresident orphaned children placed—~~
22 ~~in private homes by the court and—~~
23 ~~nonresident inmates of children's—~~
24 ~~institutions.~~
25 ~~State appropriation.....~~ ~~57,227,000~~
26 ~~For payments of annual fixed—~~
27 ~~charges to school districts in lieu—~~
28 ~~of taxes for land acquired by the—~~
29 ~~Commonwealth for water conservation—~~
30 ~~or flood prevention.~~

1	State appropriation.....	194,000
2	For payment for maintenance of	
3	summer schools for school age	
4	children of migrant laborers,	
5	including child care services.	
6	State appropriation.....	907,000
7	For payments to Pennsylvania	
8	Charter Schools for the Deaf and	
9	Blind.	
10	State appropriation.....	39,401,000
11	For special education approved	
12	private schools.	
13	State appropriation.....	98,098,000
14	For grants to school districts to	
15	assist in meeting Federal matching	
16	requirements for grants received	
17	under the Federal Child Nutrition	
18	Act and to aid in providing a food	
19	program for needy children.	
20	State appropriation.....	30,525,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for school food	
24	services:	
25	(1) "Food and Nutrition	
26	Local."	
27	Federal appropriation.....	534,799,000
28	(2) (Reserved).	
29	For School Nutrition Incentive	
30	Program.	

1	State appropriation.....	3,327,000
2	For payment of the Commonwealth's	
3	share of Federal Social Security	
4	taxes for public school employees.	
5	State appropriation.....	530,040,000
6	For payment of required	
7	contribution for public school	
8	employees' retirement.	
9	State appropriation.....	615,086,000
10	The following Federal amounts are	
11	appropriated for basic education:	
12	(1) "ESEA Title I Local."	
13	Federal appropriation.....	625,000,000
14	(2) "ARRA ESEA Title I	
15	Local."	
16	Federal appropriation.....	9,681,000
17	(3) (Reserved).	
18	(4) "Title II Improving	
19	Teacher Quality Local."	
20	Federal appropriation.....	130,000,000
21	(5) "Educational Technology	
22	Local."	
23	Federal appropriation.....	4,000,000
24	(6) (Reserved).	
25	(7) "Title IV 21st Century	
26	Community Learning Centers Local."	
27	Federal appropriation.....	36,460,000
28	(8) "Title III Language	
29	Instruction for LEP and Immigrant	
30	Students."	

1	Federal appropriation.....	16,532,000
2	(9) "Title VI Rural and Low	
3	Income Schools Local."	
4	Federal appropriation.....	1,000,000
5	(10) "ARRA School Improvement	
6	Programs Education Technology."	
7	Federal appropriation.....	2,860,000
8	(11) "ARRA ESEA Title I	
9	School Improvement."	
10	Federal appropriation.....	75,000,000
11	For services to nonpublic	
12	schools.	
13	State appropriation.....	87,257,000
14	For textbooks, instructional	
15	material and instructional equipment	
16	for nonpublic schools.	
17	State appropriation.....	26,543,000
18	For a subsidy to public	
19	libraries.	
20	State appropriation.....	53,507,000
21	To provide aid to the Free	
22	Library of Philadelphia and the	
23	Carnegie Library of Pittsburgh to	
24	meet the costs incurred in serving	
25	as regional libraries in the	
26	distribution of braille reading	
27	materials, talking book machines and	
28	other reading materials to persons	
29	who are blind or otherwise disabled.	
30	State appropriation.....	2,729,000

1	For library access.		
2	State appropriation.....		3,000,000
3	For safe school initiative.		
4	State appropriation.....		2,150,000
5	For payment of approved operating		
6	expenses of community colleges.		
7	State appropriation.....		212,167,000
8	For transfer to the Community		
9	College Capital Fund.		
10	State appropriation.....		46,369,000
11	Section 213. Department of		
12	Environmental Protection. The		
13	following amounts are appropriated		
14	to the Department of Environmental		
15	Protection:	Federal	State
16	For general government operations		
17	of the Department of Environmental		
18	Protection.		
19	State appropriation.....		10,969,000
20	For environmental program		
21	management.		
22	State appropriation.....		28,604,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for environmental		
26	program management:		
27	(1) "Coastal Zone Management."		
28	Federal appropriation.....	4,700,000	
29	(2) "Construction Management		
30	Assistance Grants Administration."		

1	Federal appropriation.....	1,400,000
2	(3) "Storm Water Permitting	
3	Initiative."	
4	Federal appropriation.....	2,300,000
5	(4) "Safe Drinking Water Act	
6	Management."	
7	Federal appropriation.....	5,500,000
8	(5) "Water Pollution Control	
9	Grants Management."	
10	Federal appropriation.....	5,500,000
11	(6) "Air Pollution Control	
12	Grants Management."	
13	Federal appropriation.....	3,200,000
14	(7) "Surface Mine Conservation."	
15	Federal appropriation.....	6,500,000
16	(8) "Wetland Protection Fund."	
17	Federal appropriation.....	840,000
18	(9) "Diagnostic X ray Equipment	
19	Testing."	
20	Federal appropriation.....	550,000
21	(10) "Water Quality Outreach	
22	Operator Training."	
23	Federal appropriation.....	200,000
24	(11) "Water Quality Management	
25	Planning Grants."	
26	Federal appropriation.....	1,150,000
27	(11.1) "ARRA Water Quality	
28	Management Planning Grants."	
29	Federal appropriation.....	1,000,000
30	(12) "Small Operator's	

1	Assistance."	
2	Federal appropriation.....	2,000,000
3	(13) "Wellhead Protection Fund."	
4	Federal appropriation.....	250,000
5	(14) "Indoor Radon Abatement."	
6	Federal appropriation.....	600,000
7	(15) "Non Point Source	
8	Implementation 319(h)."	
9	Federal appropriation.....	12,800,000
10	(16) "Hydroelectric Power	
11	Conservation Fund."	
12	Federal appropriation.....	51,000
13	(17) "Survey Studies."	
14	Federal appropriation.....	5,000,000
15	(18) "ARRA Survey Studies."	
16	Federal appropriation.....	3,300,000
17	(19) "National Dam Safety."	
18	Federal appropriation.....	150,000
19	(20) "Training Reimbursement	
20	Program for Small Systems."	
21	Federal appropriation.....	3,500,000
22	(21) "State Energy Program	
23	(SEP)."	
24	Federal appropriation.....	15,000,000
25	(22) "ARRA State Energy	
26	Program."	
27	Federal appropriation.....	70,000,000
28	(23) "Pollution Prevention."	
29	Federal appropriation.....	800,000
30	(24) "Energy and Environmental	

1 ~~Opportunities."~~

2 ~~Federal appropriation.....~~ 1,200,000

3 ~~(25) "Surface Mine~~

4 ~~Conservation."~~

5 ~~Federal appropriation.....~~ 680,000

6 ~~For the Chesapeake Bay Pollution~~

7 ~~Abatement Program.~~

8 ~~State appropriation.....~~ 2,826,000

9 ~~The following Federal amounts are~~

10 ~~appropriated to supplement the sum~~

11 ~~appropriated for the Chesapeake Bay~~

12 ~~Pollution Abatement Program:~~

13 ~~(1) "Chesapeake Bay Pollution~~

14 ~~Abatement."~~

15 ~~Federal appropriation.....~~ 6,200,000

16 ~~For environmental protection~~

17 ~~operations.~~

18 ~~State appropriation.....~~ 79,529,000

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for environmental~~

22 ~~protection operations:~~

23 ~~(1) "EPA Planning Grant~~

24 ~~Administration."~~

25 ~~Federal appropriation.....~~ 8,400,000

26 ~~(2) "Water Pollution Control~~

27 ~~Grants."~~

28 ~~Federal appropriation.....~~ 8,900,000

29 ~~(3) "Air Pollution Control~~

30 ~~Grants."~~

1	Federal appropriation.....	4,075,000	
2	(4) "Surface Mine Control and		
3	Reclamation."		
4	Federal appropriation.....	11,344,000	
5	(5) "Training and Education of		
6	Underground Coal Miners."		
7	Federal appropriation.....	1,700,000	
8	(6) "Construction Management		
9	Assistance Grants."		
10	Federal appropriation.....	350,000	
11	(7) "Safe Drinking Water."		
12	Federal appropriation.....	5,700,000	
13	(8) "Oil Pollution Spills		
14	Removal."		
15	Federal appropriation.....	1,000,000	
16	For the black fly control		
17	project.		
18	State appropriation.....	3,452,000	
19	For West Nile virus control.		
20	State appropriation.....	4,332,000	
21	For sewage facilities planning		
22	grants.		
23	State appropriation.....	850,000	
24	For sewage facilities enforcement		
25	grants.		
26	State appropriation.....	2,549,000	
27	For payment of Pennsylvania's		
28	share of the expenses of the River		
29	Master for the Delaware River.		
30	State appropriation.....	85,000	

1	For support of the Ohio River		
2	Basin Commission.		
3	State appropriation.....		13,000
4	For support of the Susquehanna		
5	River Basin Commission.		
6	State appropriation.....		643,000
7	For support of the Interstate		
8	Commission on the Potomac River		
9	Basin.		
10	State appropriation.....		48,000
11	For conduct of the Delaware River		
12	Basin Commission.		
13	State appropriation.....		993,000
14	For support of the Ohio River		
15	Valley Water Sanitation Commission.		
16	State appropriation.....		144,000
17	For support of the Chesapeake Bay		
18	Commission.		
19	State appropriation.....		241,000
20	For transfer to the Conservation		
21	District Fund.		
22	State appropriation.....		2,914,000
23	For payment of Pennsylvania's		
24	share of the costs of the Interstate		
25	Mining Commission.		
26	State appropriation.....		32,000
27	Section 214. Department of		
28	General Services. The following		
29	amounts are appropriated to the		
30	Department of General Services:	Federal	State

1 ~~For general government operations~~
2 ~~of the Department of General~~
3 ~~Services, including the~~
4 ~~administration and operation of the~~
5 ~~Capitol Police.~~

6 ~~State appropriation.....~~ 70,086,000

7 ~~For rental and municipal charges.~~

8 ~~State appropriation.....~~ 22,583,000

9 ~~For utility costs, including~~
10 ~~implementation of third party shared~~
11 ~~savings programs.~~

12 ~~State appropriation.....~~ 25,876,000

13 ~~For excess insurance coverage.~~

14 ~~State appropriation.....~~ 1,412,000

15 ~~For fire protection services for~~
16 ~~the Capitol complex in Harrisburg.~~

17 ~~State appropriation.....~~ 496,000

18 ~~Section 215. Department of~~
19 ~~Health. The following amounts are~~
20 ~~appropriated to the Department of~~

21 ~~Health:~~ Federal State

22 ~~For general government operations~~
23 ~~of the Department of Health.~~

24 ~~State appropriation.....~~ 23,179,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for general government~~
28 ~~operations:~~

29 ~~(1) "WIC Administration and~~
30 ~~Operation."~~

1	Federal appropriation.....	23,121,000
2	(2) "Health Assessment."	
3	Federal appropriation.....	535,000
4	(3) "PHHSBG Administration and	
5	Operation."	
6	Federal appropriation.....	3,274,000
7	(4) "SABG Administration and	
8	Operation."	
9	Federal appropriation.....	8,203,000
10	(5) "MCHSBG Administration and	
11	Operation."	
12	Federal appropriation.....	15,576,000
13	(6) "Adult Blood Lead	
14	Epidemiology."	
15	Federal appropriation.....	136,000
16	(7) "EMS for Children."	
17	Federal appropriation.....	155,000
18	(8) "TB Administration and	
19	Operation."	
20	Federal appropriation.....	1,054,000
21	(9) (Reserved).	
22	(10) "Lead Administration and	
23	Operation."	
24	Federal appropriation.....	1,343,000
25	(11) "AIDS Health Education	
26	Administration and Operation."	
27	Federal appropriation.....	4,358,000
28	(12) "Primary Care Cooperative	
29	Agreements."	
30	Federal appropriation.....	343,000

1	(13) "HIV/AIDS Surveillance."	
2	Federal appropriation.....	1,383,000
3	(14) "HIV Care Administration	
4	and Operation."	
5	Federal appropriation.....	3,637,000
6	(15) (Reserved).	
7	(16) "Substance Abuse Special	
8	Projects Administration and	
9	Operation."	
10	Federal appropriation.....	648,000
11	(17) "Rural Access to Emergency	
12	Devices."	
13	Federal appropriation.....	160,000
14	(18) "Cancer Prevention and	
15	Control."	
16	Federal appropriation.....	7,968,000
17	(19) "Environmental Public	
18	Health Tracking."	
19	Federal appropriation.....	1,707,000
20	(20) "Health Equity."	
21	Federal appropriation.....	225,000
22	(21) (Reserved).	
23	(22) "ARRA Lead	
24	Administration and Operation."	
25	Federal appropriation.....	74,000
26	(23) "Strengthening Public	
27	Health Infrastructure."	
28	Federal appropriation.....	500,000
29	For quality assurance.	
30	State appropriation.....	19,973,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for quality assurance:~~

4 ~~(1) "Medicare Health Service~~
5 ~~Agency Certification."~~

6 ~~Federal appropriation.....~~ ~~11,364,000~~

7 ~~(2) "Medicaid Certification."~~

8 ~~Federal appropriation.....~~ ~~6,500,000~~

9 ~~For chronic care management.~~

10 ~~State appropriation.....~~ ~~1,099,000~~

11 ~~For vital statistics.~~

12 ~~State appropriation.....~~ ~~6,449,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for vital statistics:~~

16 ~~(1) "Cooperative Health~~
17 ~~Statistics."~~

18 ~~Federal appropriation.....~~ ~~1,653,000~~

19 ~~(2) "Health Statistics."~~

20 ~~Federal appropriation.....~~ ~~167,000~~

21 ~~For the State Laboratory.~~

22 ~~State appropriation.....~~ ~~3,606,000~~

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for the State~~

26 ~~Laboratory:~~

27 ~~(1) "Clinical Laboratory~~
28 ~~Improvement."~~

29 ~~Federal appropriation.....~~ ~~678,000~~

30 ~~(2) "Epidemiology and Laboratory~~

1 ~~Surveillance and Response."~~

2 ~~Federal appropriation.....~~ ~~3,500,000~~

3 ~~(3) "Food Emergency Response."~~

4 ~~Federal appropriation.....~~ ~~290,000~~

5 ~~For the State health care~~

6 ~~centers.~~

7 ~~State appropriation.....~~ ~~21,829,000~~

8 ~~The following Federal amounts are~~

9 ~~appropriated to supplement the sum~~

10 ~~appropriated for the State health~~

11 ~~care centers:~~

12 ~~(1) "Disease Control~~

13 ~~Immunization Program Project~~

14 ~~Grants."~~

15 ~~Federal appropriation.....~~ ~~11,571,000~~

16 ~~(2) "ARRA Disease Control~~

17 ~~Immunization Program Project~~

18 ~~Grants."~~

19 ~~Federal appropriation.....~~ ~~800,000~~

20 ~~(3) "PHHSBG Block Program~~

21 ~~Services."~~

22 ~~Federal appropriation.....~~ ~~4,231,000~~

23 ~~(4) "Preventive Health Special~~

24 ~~Projects."~~

25 ~~Federal appropriation.....~~ ~~3,300,000~~

26 ~~(5) "Collaborative Chronic~~

27 ~~Disease Program."~~

28 ~~Federal appropriation.....~~ ~~4,559,000~~

29 ~~(6) "Sexual Violence Prevention~~

30 ~~and Education."~~

1	Federal appropriation.....	1,996,000	
2	(7) "ARRA Prevention and		
3	Wellness."		
4	Federal appropriation.....	3,737,000	
5	For sexually transmitted disease		
6	screening and treatment.		
7	State appropriation.....		1,838,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for sexually		
11	transmitted disease screening and		
12	treatment:		
13	(1) "Survey and Follow up		
14	Sexually Transmitted Diseases."		
15	Federal appropriation.....	2,703,000	
16	For the primary health care		
17	practitioner program.		
18	State appropriation.....		3,903,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for the primary health		
22	care practitioner program:		
23	(1) "Loan Repayment Program."		
24	Federal appropriation.....	312,000	
25	(2) "Rural Hospital Flexibility		
26	Program."		
27	Federal appropriation.....	558,000	
28	(3) "ARRA Health Professions		
29	Workforce Development."		
30	Federal appropriation.....	315,000	

1	For screening of newborns.	
2	State appropriation.....	4,152,000
3	For cancer screening services.	
4	State appropriation.....	2,563,000
5	For AIDS programs.	
6	State appropriation.....	7,241,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for AIDS programs:	
10	(1) "AIDS Health Education."	
11	Federal appropriation.....	1,480,000
12	(2) "HIV Care."	
13	Federal appropriation.....	12,000,000
14	(3) "Housing Opportunities for	
15	People with AIDS."	
16	Federal appropriation.....	2,293,000
17	For reimbursement to school	
18	districts on account of health	
19	services.	
20	State appropriation.....	37,620,000
21	For maintenance of local health	
22	departments.	
23	State appropriation.....	27,029,000
24	For local health departments for	
25	environmental health services.	
26	State appropriation.....	7,431,000
27	For maternal and child health	
28	services.	
29	State appropriation.....	896,000
30	The following Federal amounts are	

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for maternal and child~~
3 ~~health:~~

4 ~~(1) "MCH Lead Poisoning~~
5 ~~Prevention and Abatement."~~

6 ~~Federal appropriation.....~~ 3,178,000

7 ~~(2) "ARRA MCH Lead Poisoning~~
8 ~~Prevention and Abatement."~~

9 ~~Federal appropriation.....~~ 348,000

10 ~~(3) "MCHSBG Program Services,"~~
11 ~~including \$150,000 for epilepsy~~
12 ~~services.~~

13 ~~Federal appropriation.....~~ 15,282,000

14 ~~(4) "Special Supplemental Food~~
15 ~~Service Program for Women, Infants~~
16 ~~and Children (WIC)." In addition to~~
17 ~~the specific amounts appropriated~~
18 ~~herein, all other moneys received~~
19 ~~from the Federal Government for the~~
20 ~~Special Supplemental Food Service~~
21 ~~Program for Women, Infants and~~
22 ~~Children are hereby appropriated to~~
23 ~~the program.~~

24 ~~Federal appropriation.....~~ 303,000,000

25 ~~(5) "ARRA Special Supplemental~~
26 ~~Food Service Program for Women,~~
27 ~~Infants and Children (WIC)." In~~
28 ~~addition to the specific amounts~~
29 ~~appropriated herein, all other~~
30 ~~moneys received from the Federal~~

~~1 Government for the Special~~
~~2 Supplemental Food Service Program~~
~~3 for Women, Infants and Children are~~
~~4 hereby appropriated to the program.~~
5 Federal appropriation..... 762,000
6 ~~(6) "Abstinence Education."~~
7 Federal appropriation..... 2,465,000
8 ~~(7) "Traumatic Brain Injury."~~
9 Federal appropriation..... 294,000
10 ~~(8) "Environmental Assessment~~
11 ~~Child Lead Poisoning."~~
12 Federal appropriation..... 174,000
13 ~~(9) (Reserved).~~
14 ~~(10) "Family Health Special~~
15 ~~Projects."~~
16 Federal appropriation..... 3,619,000
17 ~~(11) "Screening Newborns."~~
18 Federal appropriation..... 843,000
19 ~~(12) (Reserved).~~
20 ~~(13) "Newborn Hearing Screening~~
21 ~~and Intervention."~~
22 Federal appropriation..... 450,000
23 ~~(14) "Teenage Pregnancy~~
24 ~~Prevention."~~
25 Federal appropriation..... 5,297,000
26 ~~For grants to counties and~~
27 ~~private facilities to finance drug~~
28 ~~and alcohol abuse treatment and~~
29 ~~prevention programs and for~~
30 ~~Statewide development of an~~

~~1 information technology~~
~~2 infrastructure for the State.~~
3 ~~State appropriation.....~~ 41,698,000
4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for alcohol and drug~~
7 ~~grant programs:~~
8 ~~(1) "SABG Drug and Alcohol~~
9 ~~Services."~~
10 ~~Federal appropriation.....~~ 54,188,000
11 ~~(2) "Substance Abuse Special~~
12 ~~Project Grants."~~
13 ~~Federal appropriation.....~~ 3,269,000
14 ~~(3) "Access to Recovery."~~
15 ~~Federal appropriation.....~~ 3,746,000
16 ~~For tuberculosis screening and~~
17 ~~treatment.~~
18 ~~State appropriation.....~~ 929,000
19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for tuberculosis~~
22 ~~screening and treatment:~~
23 ~~(1) "Tuberculosis Control~~
24 ~~Program."~~
25 ~~Federal appropriation.....~~ 198,000
26 ~~For health research.~~
27 ~~State appropriation.....~~ 59,861,000
28 ~~For tobacco use prevention and~~
29 ~~cessation.~~
30 ~~State appropriation.....~~ 14,177,000

1 ~~insurance administration:~~

2 ~~(1) "Children's Health Insurance~~
3 ~~Administration."~~

4 ~~Federal appropriation.....~~ 7,212,000

5 ~~For children's health insurance.~~

6 ~~State appropriation.....~~ 97,365,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for children's health~~
10 ~~insurance:~~

11 ~~-~~

12 ~~-~~

13 ~~(1) "Children's Health Insurance~~
14 ~~Program."~~

15 ~~Federal appropriation.....~~ 303,142,000

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for the Insurance~~
19 ~~Department:~~

20 ~~(1) "High Risk Pool."~~

21 ~~Federal appropriation.....~~ 82,260,000

22 ~~(2) "Health Insurance Premium~~
23 ~~Review."~~

24 ~~Federal appropriation.....~~ 1,000,000

25 ~~Section 217. Department of Labor~~
26 ~~and Industry. The following amounts~~
27 ~~are appropriated to the Department~~
28 ~~of Labor and Industry:~~

Federal State

29 ~~For general government operations~~
30 ~~of the Department of Labor and~~

1 ~~Industry.~~

2 ~~State appropriation.....~~ 13,505,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for general government~~

6 ~~operations:~~

7 ~~(1) "Workforce Investment Act~~

8 ~~Administration."~~

9 ~~Federal appropriation.....~~ 11,000,000

10 ~~(2) "ARRA Workforce Investment~~

11 ~~Act Administration."~~

12 ~~Federal appropriation.....~~ 400,000

13 ~~(3) "Community Service and~~

14 ~~Corps."~~

15 ~~Federal appropriation.....~~ 10,266,000

16 ~~(4) (Reserved).~~

17 ~~(5) "Disability Determination."~~

18 ~~Federal appropriation.....~~ 140,064,000

19 ~~(6) "New Hires."~~

20 ~~Federal appropriation.....~~ 1,581,000

21 ~~For occupational and industrial~~

22 ~~safety.~~

23 ~~State appropriation.....~~ 10,329,000

24 ~~For PENNSAFE.~~

25 ~~State appropriation.....~~ 1,137,000

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for PENNSAFE:~~

29 ~~(1) "Underground Utility Line~~

30 ~~Protection."~~

1	Federal appropriation.....	500,000
2	For occupational disease	
3	payments.	
4	State appropriation.....	961,000
5	For transfer to the Vocational	
6	Rehabilitation Fund for work of the	
7	State Board of Vocational	
8	Rehabilitation.	
9	State appropriation.....	40,473,000
10	For supported employment.	
11	State appropriation.....	455,000
12	For centers for independent	
13	living, including independent living	
14	services purchased by Office of	
15	Vocational Rehabilitation District	
16	Offices.	
17	State appropriation.....	2,033,000
18	To carry out the provisions of	
19	section 306(h) of the act of June 2,	
20	1915 (P.L.736, No.338), known as the	
21	Workers' Compensation Act.	
22	State appropriation.....	1,079,000
23	For an assistive technology	
24	program to benefit persons with	
25	disabilities and older	
26	Pennsylvanians.	
27	State appropriation.....	684,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for employment	

1 ~~services:~~

2 ~~(1) "Reed Act Unemployment~~
3 ~~Insurance." For administrative~~
4 ~~expenses of the unemployment~~
5 ~~insurance program.~~

6 ~~Federal appropriation.....~~ 12,000,000

7 ~~(2) "Reed Act Employment~~
8 ~~Services and Unemployment~~
9 ~~Insurance."~~

10 ~~(a) For administrative expenses~~
11 ~~of the public employment offices and~~
12 ~~unemployment insurance program,~~
13 ~~including staff and related costs to~~
14 ~~provide reemployment services to~~
15 ~~unemployment claimants to enhance~~
16 ~~the public employment service and PA~~
17 ~~CareerLink service delivery systems~~
18 ~~and to train and give technical~~
19 ~~assistance and professional~~
20 ~~development to staff who deliver~~
21 ~~employment and workforce services.~~

22 ~~(b) For administrative expenses~~
23 ~~of unemployment insurance program,~~
24 ~~including improvements to the~~
25 ~~unemployment insurance program's~~
26 ~~information processing and~~
27 ~~telecommunications systems and~~
28 ~~applications; staffing; service~~
29 ~~contracts and technology to address~~
30 ~~the unemployment compensation~~

~~1 program appeals workload; and~~
~~2 interest payments on loans.~~
~~3 Federal appropriation..... 70,000,000~~
~~4 (3) (Reserved).~~
~~5 (4) "WIA Adult Employment and~~
~~6 Training."~~
~~7 Federal appropriation..... 60,000,000~~
~~8 (5) (Reserved).~~
~~9 (6) "WIA Youth Employment and~~
~~10 Training."~~
~~11 Federal appropriation..... 52,000,000~~
~~12 (7) (Reserved).~~
~~13 (8) "WIA Statewide~~
~~14 Activities."~~
~~15 Federal appropriation..... 23,000,000~~
~~16 (9) (Reserved).~~
~~17 (10) "WIA Dislocated Workers."~~
~~18 Federal appropriation..... 109,000,000~~
~~19 (11) "ARRA WIA Dislocated~~
~~20 Workers."~~
~~21 Federal appropriation..... 5,600,000~~
~~22 (12) "WIA Veterans Employment~~
~~23 and Training."~~
~~24 Federal appropriation..... 900,000~~
~~25 (13) "TANFDBG Youth Employment~~
~~26 and Training."~~
~~27 Federal appropriation..... 15,000,000~~
~~28 (14) "Affordable Care."~~
~~29 Federal appropriation..... 150,000~~
~~30 For industry partnerships.~~

1	State appropriation.....		1,613,000
2	Section 218. Department of		
3	Military and Veterans Affairs. The		
4	following sums are appropriated to		
5	the Department of Military and		
6	Veterans Affairs:	Federal	State
7	For general government operations		
8	of the Department of Military and		
9	Veterans Affairs.		
10	State appropriation.....		18,324,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for general government		
14	operations:		
15	(1) "Facilities Maintenance."		
16	Federal appropriation.....	77,685,000	
17	(2) "Federal Construction		
18	Grants."		
19	Federal appropriation.....	180,000,000	
20	(3) "ARRA Facilities		
21	Maintenance."		
22	Federal appropriation.....	5,000,000	
23	(4) "ARRA Federal Construction		
24	Grants."		
25	Federal appropriation.....	20,000,000	
26	For maintenance and security.		
27	State appropriation.....		242,000
28	For armory maintenance and		
29	repair.		
30	State appropriation.....		496,000

~~1 For supplemental life insurance~~
~~2 premiums.~~
~~3 State appropriation.....~~ 368,000
~~4 For honor guards for burials of~~
~~5 veterans.~~
~~6 State appropriation.....~~ 100,000
~~7 For special State duty costs for~~
~~8 missions which are performed to~~
~~9 alleviate disasters or emergencies.~~
~~10 State appropriation.....~~ 35,000
~~11 For the operation and maintenance~~
~~12 of the veterans homes.~~
~~13 State appropriation.....~~ 94,290,000
~~14 The following Federal amounts are~~
~~15 appropriated to supplement the sum~~
~~16 appropriated for the veterans homes:~~
~~17 (1) "Operations and~~
~~18 Maintenance."~~
~~19 Federal appropriation.....~~ 41,474,000
~~20 (2) "Medicare Services."~~
~~21 Federal appropriation.....~~ 675,000
~~22 (3) "Enhanced Veterans~~
~~23 Reimbursement."~~
~~24 Federal appropriation.....~~ 13,548,000
~~25 For payment of gratuities for the~~
~~26 education of children of certain~~
~~27 veterans.~~
~~28 State appropriation.....~~ 102,000
~~29 For transfer to the Educational~~
~~30 Assistance Program Fund.~~

1	State appropriation.....		13,000,000
2	For assistance to veterans who		
3	are ill or disabled and without		
4	means of support.		
5	State appropriation.....		412,000
6	For pensions for veterans blinded		
7	through service connected injuries		
8	or disease.		
9	State appropriation.....		222,000
10	To provide for pensions for		
11	paralyzed veterans as required by 51-		
12	Pa.C.S. § 7702 (relating to		
13	paralyzed veteran's pension).		
14	State appropriation.....		425,000
15	For payment of pensions to		
16	dependents of soldiers of the		
17	Pennsylvania National Guard killed		
18	in the line of duty.		
19	State appropriation.....		5,000
20	For disabled American veterans'		
21	transportation.		
22	State appropriation.....		339,000
23	For veterans outreach services.		
24	State appropriation.....		1,632,000
25	Section 219. Department of		
26	Public Welfare. The following sums		
27	are appropriated to the Department		
28	of Public Welfare:	Federal	State
29	For general government operations		
30	of the Department of Public Welfare.		

1 State appropriation..... 61,643,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Child Welfare Services
7 Administration."

8 Federal appropriation..... 1,072,000

9 (2) "Child Welfare Title IV E
10 Administration."

11 Federal appropriation..... 5,021,000

12 (3) "CCDFBG Administration."

13 Federal appropriation..... 13,754,000

14 (4) "Medical Assistance
15 Administration."

16 Federal appropriation..... 24,348,000

17 (5) "TANFDBG Administration."

18 Federal appropriation..... 4,980,000

19 (6) "Food Stamps
20 Administration."

21 Federal appropriation..... 5,158,000

22 (7) "Developmental Disabilities
23 Basic Support."

24 Federal appropriation..... 4,058,000

25 (8) "Refugees and Persons
26 Seeking Asylum Administration."

27 Federal appropriation..... 1,674,000

28 (9) "MHSBG Administration."

29 Federal appropriation..... 273,000

30 (10) "SSBG Administration."

1	Federal appropriation.....	3,641,000
2	(11) "Community Based Family	
3	Resource and Support	
4	Administration."	
5	Federal appropriation.....	689,000
6	(12) "Medical Assistance	
7	Infrastructure."	
8	Federal appropriation.....	5,600,000
9	(13) "ARRA Early Learning	
10	Council."	
11	Federal appropriation.....	1,900,000
12	(14) "ARRA Early Headstart."	
13	Federal appropriation.....	1,355,000
14	(15) "Disabled Education	
15	Administration."	
16	Federal appropriation.....	1,024,000
17	(16) "MCHSDBG Administration."	
18	Federal appropriation.....	208,000
19	For information systems.	
20	State appropriation.....	49,631,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for information	
24	systems:	
25	(1) "Medical Assistance	
26	Information Systems."	
27	Federal appropriation.....	64,694,000
28	(2) "Child Welfare Title IV E	
29	Information Systems."	
30	Federal appropriation.....	1,441,000

1 ~~(3) "TANFBG Information~~
2 ~~Systems."~~

3 ~~Federal appropriation.....~~ ~~9,327,000~~

4 ~~(4) "Food Stamps Information~~
5 ~~Systems."~~

6 ~~Federal appropriation.....~~ ~~13,712,000~~

7 ~~(5) "Child Support Enforcement~~
8 ~~Information Systems."~~

9 ~~Federal appropriation.....~~ ~~10,560,000~~

10 ~~For Statewide operations related~~
11 ~~to county administration of the~~
12 ~~public assistance and medical~~
13 ~~assistance programs.~~

14 ~~State appropriation.....~~ ~~33,124,000~~

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for Statewide~~
18 ~~operations relating to county~~
19 ~~administration:~~

20 ~~(1) "TANFBG Statewide."~~

21 ~~Federal appropriation.....~~ ~~2,150,000~~

22 ~~(2) "Medical Assistance~~
23 ~~Statewide."~~

24 ~~Federal appropriation.....~~ ~~36,950,000~~

25 ~~(3) "Food Stamps Statewide."~~

26 ~~Federal appropriation.....~~ ~~37,914,000~~

27 ~~(4) "Ryan White Statewide."~~

28 ~~Federal appropriation.....~~ ~~753,000~~

29 ~~(5) "ARRA Health Information~~
30 ~~Technology."~~

1	Federal appropriation.....	14,940,000	
2	(6) "CHIPRA Statewide."		
3	Federal appropriation.....	3,444,000	
4	For county assistance office		
5	operations related to administration		
6	of the public assistance and medical		
7	assistance programs.		
8	State appropriation.....		264,809,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for county assistance		
12	offices:		
13	(1) "TANFBG County Assistance		
14	Offices."		
15	Federal appropriation.....	64,190,000	
16	(2) "Medical Assistance County		
17	Assistance Offices."		
18	Federal appropriation.....	87,580,000	
19	(3) "Food Stamps County		
20	Assistance Offices."		
21	Federal appropriation.....	97,937,000	
22	(4) "SSBG County Assistance		
23	Offices."		
24	Federal appropriation.....	6,262,000	
25	(5) "LIHEABG Administration		
26	and Audit Costs." In addition to the		
27	specific amounts appropriated		
28	herein, all other moneys received		
29	from the Federal Government for the		
30	administration of the LIHEAP		

1 ~~program, either through an increase~~
2 ~~in the regular program or pursuant~~
3 ~~to a Presidential release of~~
4 ~~contingency funds, are hereby~~
5 ~~appropriated to this program.~~

6	Federal appropriation.....	22,000,000
7	For child support enforcement.	
8	State appropriation.....	13,935,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for child support~~
12 ~~enforcement:~~

13 ~~(1) "Child Support Enforcement~~
14 ~~Program Title IV D."~~

15	Federal appropriation.....	153,697,000
16	For New Directions.	
17	State appropriation.....	17,357,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for New Directions:~~

21 ~~(1) "TANFBC New Directions."~~

22	Federal appropriation.....	124,287,000
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23 ~~(2) "Medical Assistance New~~
24 ~~Directions."~~

25	Federal appropriation.....	4,450,000
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26 ~~(3) "Food Stamps New~~
27 ~~Directions."~~

28	Federal appropriation.....	11,129,000
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29 ~~For youth development~~
30 ~~institutions and forestry camps.~~

1 State appropriation..... 73,476,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for youth development
5 institutions:

6 (1) "SSBG Basic Institutional
7 Programs."

8 Federal appropriation..... 10,000,000

9 (2) "Food Nutrition Services."

10 Federal appropriation..... 975,000

11 For mental health services,
12 including grants to counties
13 exclusive of capital improvements.

14 State appropriation..... 717,666,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for mental health
18 services:

19 (1) "Medical Assistance Mental
20 Health."

21 Federal appropriation..... 207,998,000

22 (2) "Medicare Services State
23 Mental Hospitals."

24 Federal appropriation..... 26,664,000

25 (3) "Homeless Mentally Ill."

26 Federal appropriation..... 2,265,000

27 (4) "MHSBG Community Mental
28 Health Services."

29 Federal appropriation..... 14,213,000

30 (5) "SSBG Community Mental

1	Health Services."	
2	Federal appropriation.....	10,366,000
3	(6) "Suicide Prevention."	
4	Federal appropriation.....	500,000
5	(7) "Mental Health Data"	
6	Infrastructure."	
7	Federal appropriation.....	169,000
8	(8) "Jail Diversion and Trauma"	
9	Recovery."	
10	Federal appropriation.....	414,000
11	(9) "Child Mental Health"	
12	Initiative."	
13	Federal appropriation.....	2,000,000
14	(10) "Mental Health"	
15	Transformation Grant."	
16	Federal appropriation.....	750,000
17	(11) "Justice and Mental Health"	
18	Collaboration Program."	
19	Federal appropriation.....	200,000
20	For Intellectual Disabilities"	
21	State Centers.	
22	State appropriation.....	107,384,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for Intellectual	
26	Disabilities State Centers:	
27	(1) "Medical Assistance State	
28	Centers."	
29	Federal appropriation.....	166,161,000
30	(2) "Medicare Services State	

1 ~~Centers."~~

2 ~~Federal appropriation.....~~ 756,000

3 ~~For cash assistance grants,~~
4 ~~including employment and training~~
5 ~~and supportive services for cash~~
6 ~~assistance recipients.~~

7 ~~State appropriation.....~~ 249,025,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for cash assistance:~~

11 ~~(1) "TANFBG Cash Grants."~~

12 ~~Federal appropriation.....~~ 283,710,000

13 ~~(2) "Other Federal Support~~
14 ~~Cash Grants."~~

15 ~~Federal appropriation.....~~ 33,551,000

16 ~~(3) "LIHEABG Program." In~~
17 ~~addition to the specific amounts~~
18 ~~appropriated herein, all other~~
19 ~~moneys received from the Federal~~
20 ~~Government for the LIHEAP program,~~
21 ~~either through an increase in the~~
22 ~~regular program or pursuant to a~~
23 ~~Presidential release of contingency~~
24 ~~funds, are hereby appropriated to~~
25 ~~this program.~~

26 ~~Federal appropriation.....~~ 320,000,000

27 ~~(4) "Refugees and Persons~~
28 ~~Seeking Asylum Social Services."~~

29 ~~Federal appropriation.....~~ 9,785,000

30 ~~For supplemental grants to the~~

1 ~~aged, blind and disabled.~~
 2 ~~State appropriation.....~~ 150,029,000
 3 ~~For payment to the Federal~~
 4 ~~Government for the Medicare drug~~
 5 ~~program.~~
 6 ~~State appropriation.....~~ 481,088,000
 7 ~~For medical assistance payments~~
 8 ~~outpatient services, exclusive of~~
 9 ~~outpatient services provided through~~
 10 ~~capitation plans.~~
 11 ~~State appropriation.....~~ 694,762,000
 12 ~~The following Federal amounts are~~
 13 ~~appropriated to supplement the sum~~
 14 ~~appropriated for medical assistance~~
 15 ~~—outpatient:~~
 16 ~~(1) "Medical Assistance~~
 17 ~~Outpatient."~~
 18 ~~Federal appropriation.....~~ 1,212,231,000
 19 ~~For medical assistance payments~~
 20 ~~inpatient, exclusive of inpatient~~
 21 ~~services provided through capitation~~
 22 ~~plans.~~
 23 ~~State appropriation.....~~ 363,651,000
 24 ~~The following Federal amounts are~~
 25 ~~appropriated to supplement the sum~~
 26 ~~appropriated for medical assistance~~
 27 ~~—inpatient services:~~
 28 ~~(1) "Medical Assistance~~
 29 ~~Inpatient."~~
 30 ~~Federal appropriation.....~~ 965,440,000

1 ~~(2) "ARRA Medical Assistance~~
2 ~~Health Information Technology."~~
3 ~~Federal appropriation.....~~ ~~344,738,000~~
4 ~~For medical assistance payments~~
5 ~~capitation plans. For provision of~~
6 ~~outpatient services and inpatient~~
7 ~~hospital services to eligible~~
8 ~~persons enrolled in an approved~~
9 ~~capitation plan.~~
10 ~~State appropriation.....~~ ~~3,443,857,000~~

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for medical assistance~~
14 ~~capitation plans:~~

15 ~~(1) "Medical Assistance~~
16 ~~Capitation."~~
17 ~~Federal appropriation.....~~ ~~5,164,756,000~~
18 ~~For uncompensated care payments.~~
19 ~~State appropriation.....~~ ~~31,505,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for uncompensated care~~
23 ~~payments:~~

24 ~~(1) "Medical Assistance~~
25 ~~Uncompensated Care."~~
26 ~~Federal appropriation.....~~ ~~38,615,000~~
27 ~~For long term care.~~
28 ~~State appropriation.....~~ ~~1,260,351,000~~

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for long term care:~~

2 ~~(1) "Medical Assistance Long~~
3 ~~term Care."~~

4 ~~Federal appropriation.....~~ 2,193,890,000

5 ~~For medical assistance~~
6 ~~transportation.~~

7 ~~State appropriation.....~~ 74,571,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for medical assistance~~
11 ~~transportation:~~

12 ~~(1) "Medical Assistance~~
13 ~~Transportation."~~

14 ~~Federal appropriation.....~~ 71,465,000

15 ~~For women's service programs. To~~
16 ~~be used for grants to nonprofit~~
17 ~~agencies whose primary function is~~
18 ~~to assist pregnant women seeking~~
19 ~~alternatives to abortion.~~

20 ~~State appropriation.....~~ 4,566,000

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for women's service~~
24 ~~programs:~~

25 ~~(1) "TANFBC Alternatives to~~
26 ~~Abortion."~~

27 ~~Federal appropriation.....~~ 1,000,000

28 ~~For special pharmaceutical~~
29 ~~services for AIDS related services.~~

30 ~~State appropriation.....~~ 10,267,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for special~~
4 ~~pharmaceutical services for AIDS-~~
5 ~~related services:~~

6 ~~(1) "AIDS — Ryan White."~~

7 ~~Federal appropriation.....~~ 32,534,000

8 ~~For special pharmaceutical~~
9 ~~services for atypical antipsychotic~~
10 ~~drug therapy for persons residing in~~
11 ~~the community who suffer from~~
12 ~~schizophrenia.~~

13 ~~State appropriation.....~~ 3,618,000

14 ~~For behavioral health services.~~

15 ~~State appropriation.....~~ 52,220,000

16 ~~For intellectual disabilities —~~
17 ~~intermediate care facilities.~~

18 ~~State appropriation.....~~ 145,256,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for ID/ICF:~~

22 ~~(1) "Medical Assistance —~~

23 ~~ID/ICF."~~

24 ~~Federal appropriation.....~~ 198,930,000

25 ~~For Intellectual Disabilities —~~
26 ~~Community Base Program, exclusive of~~
27 ~~capital improvements, which shall~~
28 ~~include grants to counties for~~
29 ~~noninstitutional programs.~~

30 ~~State appropriation.....~~ 166,520,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for Intellectual~~
4 ~~Disabilities — Community Base~~
5 ~~Program:~~

6 ~~(1) "Medical Assistance~~
7 ~~Community ID Services."~~

8 ~~Federal appropriation.....~~ 57,394,000

9 ~~(2) "SSBG — Community ID~~
10 ~~Services."~~

11 ~~Federal appropriation.....~~ 6,500,000

12 ~~For Intellectual Disabilities —~~
13 ~~Community Waiver Program.~~

14 ~~State appropriation.....~~ 845,957,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for Intellectual~~
18 ~~Disabilities — Community Waiver~~
19 ~~Program.~~

20 ~~(1) "Medical Assistance~~
21 ~~Community ID Waiver."~~

22 ~~Federal appropriation.....~~ 949,606,000

23 ~~For early intervention services.~~

24 ~~State appropriation.....~~ 117,800,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for early intervention~~
28 ~~services:~~

29 ~~(1) "Medical Assistance — Early~~
30 ~~Intervention."~~

1	Federal appropriation.....	51,300,000	
2	(2) "Education for Children with		
3	Disabilities — Early Intervention."		
4	Federal appropriation.....	11,964,000	
5	(3) "ARRA — Education for		
6	Children with Disabilities — Early		
7	Intervention."		
8	Federal appropriation.....	10,574,000	
9	For services to persons with		
10	autism spectrum disorders, including		
11	oversight, supportive services and		
12	provider training.		
13	State appropriation.....		13,549,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for autism intervention		
17	services:		
18	(1) "Medical Assistance — Autism		
19	Intervention Services."		
20	Federal appropriation.....	15,701,000	
21	For residential services for		
22	persons with intellectual		
23	disabilities in the Lansdowne area.		
24	State appropriation.....		390,000
25	For payments and services to		
26	counties for children and youth		
27	programs and for the care of		
28	delinquent and dependent children.		
29	The department may use up to		
30	\$32,019,000 of this appropriation to		

1 ~~fund contracts for adoption~~
2 ~~services. The department may also~~
3 ~~use funds from this appropriation~~
4 ~~for assistance to counties in~~
5 ~~meeting Federal reimbursement~~
6 ~~documentation requirements.~~

7 State appropriation..... 1,024,019,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for payments and
11 services to counties for children
12 and youth programs and child abuse
13 and neglect prevention:

14 (1) "Child Welfare Services."
15 Federal appropriation..... 14,372,000

16 (2) "Child Welfare Title IV
17 E."
18 Federal appropriation..... 303,965,000

19 (3) "Medical Assistance Child
20 Welfare."
21 Federal appropriation..... 1,411,000

22 (4) "TANF BG Child Welfare."
23 Federal appropriation..... 56,883,000

24 (5) "SSBG Child Welfare."
25 Federal appropriation..... 12,021,000

26 (6) "Child Welfare Training and
27 Certification."
28 Federal appropriation..... 13,319,000

29 (7) "Community based Family
30 Resource and Support."

1	Federal appropriation.....	134,000	
2	(8) "Child Abuse Prevention and		
3	Treatment."		
4	Federal appropriation.....	2,100,000	
5	(9) "Title IV B Child		
6	Welfare."		
7	Federal appropriation.....	2,653,000	
8	(10) "Family Preservation		
9	Family Centers."		
10	Federal appropriation.....	7,009,000	
11	(11) "Family Resource and		
12	Support Family Centers."		
13	Federal appropriation.....	480,000	
14	For child care services.		
15	State appropriation.....		171,720,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for child care		
19	services:		
20	(1) "CCDFBG Child Care		
21	Services."		
22	Federal appropriation.....	196,592,000	
23	(2) "ARRA CCDFBG Child Care		
24	Services."		
25	Federal appropriation.....	11,200,000	
26	(3) "CCDFBG School Age."		
27	Federal appropriation.....	1,260,000	
28	(4) "SSBG Child Care		
29	Services."		
30	Federal appropriation.....	30,977,000	

1 ~~(5) "Head Start Collaboration~~
2 ~~Project."~~
3 ~~Federal appropriation.....~~ ~~225,000~~
4 ~~For Child Care Assistance.~~
5 ~~State appropriation.....~~ ~~190,335,000~~

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for the Child Care~~
9 ~~Assistance Program:~~

10 ~~(1) "TANF Child Care~~
11 ~~Assistance."~~
12 ~~Federal appropriation.....~~ ~~31,686,000~~

13 ~~(2) "CCDFBG Child Care~~
14 ~~Assistance."~~
15 ~~Federal appropriation.....~~ ~~149,596,000~~

16 ~~(3) "Food Stamps Child Care~~
17 ~~Assistance."~~
18 ~~Federal appropriation.....~~ ~~15,915,000~~

19 ~~For the Nurse Family Partnership~~
20 ~~Program.~~
21 ~~State appropriation.....~~ ~~11,978,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the Nurse Family~~
25 ~~Partnership Program:~~

26 ~~(1) "Medical Assistance Nurse~~
27 ~~Family Partnership."~~
28 ~~Federal appropriation.....~~ ~~2,544,000~~

29 ~~(2) "MCHSBC Early Childhood~~
30 ~~Home Visiting."~~

1	Federal appropriation.....	5,176,000	
2	For domestic violence programs.		
3	State appropriation.....		12,261,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for domestic violence~~
7 ~~programs:~~

8 ~~(1) "Family Violence Prevention~~
9 ~~Services."~~

10	Federal appropriation.....	3,000,000	
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11 ~~(2) "SSBG Domestic Violence~~
12 ~~Programs."~~

13	Federal appropriation.....	5,705,000	
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14 ~~(3) "PHHSBG Domestic~~
15 ~~Violence."~~

16	Federal appropriation.....	150,000	
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17 ~~For rape crisis programs.~~

18	State appropriation.....		7,016,000
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19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for rape crisis~~
22 ~~programs:~~

23 ~~(1) "SSBG Rape Crisis."~~

24	Federal appropriation.....	1,721,000	
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25 ~~For breast cancer screening.~~

26	State appropriation.....		1,623,000
----	-------------------------------------	--	----------------------

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for breast cancer~~
30 ~~screening:~~

1 ~~(1) "SSBG Family Planning."~~
2 ~~Federal appropriation.....~~ ~~2,000,000~~
3 ~~For legal services.~~
4 ~~State appropriation.....~~ ~~3,009,000~~

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for legal services:~~

8 ~~(1) "SSBG Legal Services."~~
9 ~~Federal appropriation.....~~ ~~5,049,000~~
10 ~~For provision of services to the~~
11 ~~homeless.~~
12 ~~State appropriation.....~~ ~~22,606,000~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for services to the~~
16 ~~homeless:~~

17 ~~(1) "SSBG Homeless Services."~~
18 ~~Federal appropriation.....~~ ~~4,183,000~~
19 ~~(2) "SABG Homeless Services."~~
20 ~~Federal appropriation.....~~ ~~1,983,000~~
21 ~~For services to persons with~~
22 ~~disabilities.~~

23 ~~State appropriation.....~~ ~~135,672,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for services to persons~~
27 ~~with disabilities:~~

28 ~~(1) "Medical Assistance~~
29 ~~Services to Persons with~~
30 ~~Disabilities."~~

1	Federal appropriation.....	164,717,000	
2	For attendant care.		
3	State appropriation.....		103,463,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for attendant care:		
7	(1) "Medical Assistance		
8	Attendant Care."		
9	Federal appropriation.....	81,516,000	
10	For medical assistance workers		
11	with disabilities.		
12	State appropriation.....		80,394,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for medical assistance		
16	workers with disabilities.		
17	(1) "Medical Assistance		
18	Workers with Disabilities."		
19	Federal appropriation.....	99,073,000	
20	Section 220. Department of		
21	Revenue. The following amounts are		
22	appropriated to the Department of		
23	Revenue:	Federal	State
24	For general government operations		
25	of the Department of Revenue.		
26	State appropriation.....		135,229,000
27	For technology and process		
28	modernization.		
29	State appropriation.....		22,950,000
30	For the distribution of Public		

1 ~~Utility Realty Tax.~~

2 ~~State appropriation.....~~ 32,160,000

3 ~~Section 221. Department of~~

4 ~~State. The following amounts are~~

5 ~~appropriated to the Department of~~

6 ~~State:~~ Federal State

7 ~~For general government operations~~

8 ~~of the Department of State.~~

9 ~~State appropriation.....~~ 3,142,000

10 ~~The following Federal amounts are~~

11 ~~appropriated to supplement the sum~~

12 ~~appropriated for general government~~

13 ~~operations:~~

14 ~~(1) "Federal Election Reform."~~

15 ~~Federal appropriation.....~~ 25,670,000

16 ~~For the Statewide uniform~~

17 ~~registry of electors.~~

18 ~~State appropriation.....~~ 3,813,000

19 ~~For voter registration programs.~~

20 ~~State appropriation.....~~ 456,000

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for voter registration~~

24 ~~programs:~~

25 ~~(1) "Elections Assistance~~

26 ~~Grants to Counties."~~

27 ~~Federal appropriation.....~~ 1,800,000

28 ~~For lobbying disclosure.~~

29 ~~State appropriation.....~~ 694,000

30 ~~For publishing State~~

1 ~~reapportionment maps.~~
2 ~~State appropriation.....~~ ~~1,400,000~~
3 ~~For publishing Federal~~
4 ~~reapportionment maps.~~
5 ~~State appropriation.....~~ ~~300,000~~
6 ~~For costs related to absentee~~
7 ~~voting by persons in military~~
8 ~~services.~~
9 ~~State appropriation.....~~ ~~40,000~~
10 ~~Section 222. Department of~~
11 ~~Transportation. The following~~
12 ~~amounts are appropriated to the~~
13 ~~Department of Transportation:~~ Federal State
14 ~~For rail freight and intermodal~~
15 ~~coordination.~~
16 ~~State appropriation.....~~ ~~909,000~~
17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for rail freight and~~
20 ~~intermodal coordination:~~
21 ~~(1) "Federal Transit~~
22 ~~Administration Technical Studies~~
23 ~~Grants."~~
24 ~~Federal appropriation.....~~ ~~4,465,000~~
25 ~~(2) "Federal Transit~~
26 ~~Administration Capital Improvement~~
27 ~~Grants."~~
28 ~~Federal appropriation.....~~ ~~8,000,000~~
29 ~~(3) "Title IV Rail Assistance~~
30 ~~Program Operations and Planning."~~

1	Federal appropriation.....	36,000
2	(4) "MAGLEV."	
3	Federal appropriation.....	10,000,000
4	(5) "TEA 21 Access to Jobs."	
5	Federal appropriation.....	6,000,000
6	(6) "Surface Transportation	
7	Operating."	
8	Federal appropriation.....	16,000,000
9	(6.1) "Surface Transportation	
10	Assistance."	
11	Federal appropriation.....	400,000
12	(7) "Surface Transportation	
13	Assistance Capital."	
14	Federal appropriation.....	12,000,000
15	(8) "FTA Capital	
16	Improvements."	
17	Federal appropriation.....	25,000,000
18	(9) "FTA Hybrid Mass Transit	
19	Vehicles."	
20	Federal appropriation.....	10,000,000
21	(10) "ARRA Transit in Non	
22	Urban Areas."	
23	Federal appropriation.....	10,000,000
24	(11) "ARRA National Railroad	
25	Passenger Corporation."	
26	Federal appropriation.....	50,000,000
27	(12) "ARRA High Speed Rail."	
28	Federal appropriation.....	75,000,000
29	(13) "ARRA Supplemental Rail	
30	Freight Projects."	

1	Federal appropriation.....	90,000,000	
2	(14) "Rail Line Relocation."		
3	Federal appropriation.....	6,002,000	
4	For transfer to the Motor License		
5	Fund for collection of vehicle sales		
6	tax.		
7	State appropriation.....		891,000
8	For costs related to voter		
9	registration with driver licensing.		
10	State appropriation.....		426,000
11	Section 223. Pennsylvania State		
12	Police. The following amounts are		
13	appropriated to the Pennsylvania		
14	State Police:	Federal	State
15	For general government operations		
16	of the Pennsylvania State Police.		
17	State appropriation.....		174,873,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for general government		
21	operations:		
22	(1) "Drug Enforcement."		
23	Federal appropriation.....	1,500,000	
24	(2) "Motor Carrier Safety."		
25	Federal appropriation.....	13,768,000	
26	(3) "Area Computer Crime."		
27	Federal appropriation.....	8,000,000	
28	For law enforcement information		
29	technology.		
30	State appropriation.....		6,501,000

1 ~~For the Municipal Police~~
2 ~~Officers' Education and Training~~
3 ~~Commission, including in service~~
4 ~~training.~~

5 ~~State appropriation.....~~ 1,039,000

6 ~~For an Automated Fingerprint~~
7 ~~Identification System (AFIS).~~

8 ~~State appropriation.....~~ 879,000

9 ~~For gun checks.~~

10 ~~State appropriation.....~~ 2,286,000

11 ~~Section 224. State Civil Service~~
12 ~~Commission. The following amounts~~
13 ~~are appropriated to the State Civil~~

14 ~~Service Commission:~~ Federal State

15 ~~For the general government~~
16 ~~operations of the Civil Service~~
17 ~~Commission.~~

18 ~~State appropriation.....~~ 1,000

19 ~~Section 225. Pennsylvania~~
20 ~~Emergency Management Agency. The~~
21 ~~following amounts are appropriated~~
22 ~~to the Pennsylvania Emergency~~

23 ~~Management Agency:~~ Federal State

24 ~~For general government operations~~
25 ~~of the Pennsylvania Emergency~~
26 ~~Management Agency.~~

27 ~~State appropriation.....~~ 5,646,000

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for general government~~

1 operations:

2 ~~(1) "Civil Preparedness."~~

3 ~~Federal appropriation.....~~ 21,000,000

4 ~~(2) "Hazardous Materials~~

5 ~~Planning and Training."~~

6 ~~Federal appropriation.....~~ 692,000

7 ~~(3) "Wireless E-911 Grant."~~

8 ~~Federal appropriation.....~~ 2,479,000

9 ~~For information systems~~

10 ~~management.~~

11 ~~State appropriation.....~~ 934,000

12 ~~For the Office of the State Fire~~

13 ~~Commissioner.~~

14 ~~State appropriation.....~~ 2,099,000

15 ~~The following Federal amounts are~~

16 ~~appropriated to supplement the sum~~

17 ~~appropriated for the Office of the~~

18 ~~State Fire Commissioner:~~

19 ~~(1) "Fire Prevention."~~

20 ~~Federal appropriation.....~~ 42,000

21 ~~For security and emergency~~

22 ~~preparedness activities.~~

23 ~~State appropriation.....~~ 1,001,000

24 ~~For firefighters' memorial flags.~~

25 ~~State appropriation.....~~ 10,000

26 ~~Section 226. (Reserved).~~ Federal State

27 ~~Section 227. State System of~~

28 ~~Higher Education. The following~~

29 ~~amounts are appropriated to the~~

30 ~~State System of Higher Education:~~ Federal State

~~1 For the State System of Higher~~
~~2 Education, including the~~
~~3 Chancellor's Office.~~
~~4 State appropriation..... 232,599,000~~
~~5 Section 228. Pennsylvania Higher~~
~~6 Education Assistance Agency. The~~
~~7 following amounts are appropriated~~
~~8 to the Pennsylvania Higher Education~~
~~9 Assistance Agency: Federal State~~
~~10 For payment of education~~
~~11 assistance grants.~~
~~12 State appropriation..... 380,935,000~~
~~13 For matching payments for student~~
~~14 aid funds.~~
~~15 State appropriation..... 13,154,000~~
~~16 For institutional assistance~~
~~17 grants to be allotted by the~~
~~18 Pennsylvania Higher Education~~
~~19 Assistance Agency.~~
~~20 State appropriation..... 15,055,000~~
~~21 For higher education for the~~
~~22 disadvantaged.~~
~~23 State appropriation..... 2,364,000~~
~~24 For higher education for blind~~
~~25 and deaf students.~~
~~26 State appropriation..... 49,000~~
~~27 Section 229. Pennsylvania~~
~~28 Historical and Museum Commission.~~
~~29 The following amounts are~~
~~30 appropriated to the Pennsylvania~~

1	Historical and Museum Commission:	Federal	State
2	For general government operations		
3	of the Pennsylvania Historical and		
4	Museum Commission.		
5	State appropriation.....		17,881,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Division of Historic		
11	Preservation."		
12	Federal appropriation.....	1,168,000	
13	(2) "Surface Mining Review."		
14	Federal appropriation.....	140,000	
15	(3) "Environmental Review."		
16	Federal appropriation.....	305,000	
17	(4) "Institute of Museum Library		
18	Services."		
19	Federal appropriation.....	470,000	
20	(5) "Lumber Museum."		
21	Federal appropriation.....	198,000	
22	(6) (Reserved).		
23	(7) "Preserve America."		
24	Federal appropriation.....	245,000	
25	(8) "Coastal Zone Management."		
26	Federal appropriation.....	50,000	
27	(9) "Highway Planning and		
28	Construction."		
29	Federal appropriation.....	140,000	
30	(10) "National Endowment for the		

1 Humanities."

2 Federal appropriation..... 800,000

3 Section 230. Pennsylvania

4 Infrastructure Investment

5 Authority. The following amounts

6 are appropriated to the Pennsylvania

7 Infrastructure Investment Authority: Federal State

8 The following Federal amounts are

9 appropriated for the Pennsylvania

10 Infrastructure Investment Authority:

11 (1) "Sewage Projects Revolving

12 Loan Fund."

13 Federal appropriation..... 66,350,000

14 (2) "ARRA Sewage Projects

15 Revolving Loan Fund."

16 Federal appropriation..... 54,000,000

17 (3) "Drinking Water Projects

18 Revolving Loan Fund."

19 Federal appropriation..... 75,841,000

20 (4) "ARRA Drinking Water

21 Projects Revolving Loan Fund."

22 Federal appropriation..... 25,000,000

23 Section 231. Environmental

24 Hearing Board. The following

25 amounts are appropriated to the

26 Environmental Hearing Board: Federal State

27 For the Environmental Hearing

28 Board.

29 State appropriation..... 1,744,000

30 Section 232. Pennsylvania Board

1 ~~of Probation and Parole. The~~
2 ~~following amounts are appropriated~~
3 ~~to the Pennsylvania Board of~~
4 ~~Probation and Parole:~~

Federal State

5 ~~For general government operations~~
6 ~~of the Board of Probation and~~
7 ~~Parole.~~

8 ~~State appropriation.....~~ 106,020,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for general government~~
12 ~~operations.~~

13 ~~(1) "Violence Prediction Model."~~

14 ~~Federal appropriation.....~~ 130,000

15 ~~For the State Sexual Offenders~~
16 ~~Assessment Board.~~

17 ~~State appropriation.....~~ 4,847,000

18 ~~For payments for grants in aid to~~
19 ~~counties for providing improved~~
20 ~~adult probation services.~~

21 ~~State appropriation.....~~ 17,248,000

22 ~~Section 233. (Reserved).~~ Federal State

23 ~~Section 234. Pennsylvania~~

24 ~~Securities Commission. The~~
25 ~~following amounts are appropriated~~
26 ~~to the Pennsylvania Securities~~
27 ~~Commission:~~

Federal State

28 ~~For general government operations~~
29 ~~of the Pennsylvania Securities~~
30 ~~Commission.~~

1	State appropriation.....		1,131,000
2	Section 235. State Tax		
3	Equalization Board. The following		
4	amounts are appropriated to the		
5	State Tax Equalization Board:	Federal	State
6	For general government operations		
7	of the State Tax Equalization Board.		
8	State appropriation.....		1,068,000
9	Section 236. Health Care Cost		
10	Containment Council. The following		
11	amounts are appropriated to the		
12	Health Care Cost Containment		
13	Council:	Federal	State
14	For the Health Care Cost		
15	Containment Council.		
16	State appropriation.....		2,710,000
17	Section 237. State Ethics		
18	Commission. The following amounts		
19	are appropriated to the State Ethics		
20	Commission:	Federal	State
21	For the general government		
22	operations of the State Ethics		
23	Commission.		
24	State appropriation.....		1,786,000
25	Section 238. State Employees'		
26	Retirement System. The following		
27	amounts are appropriated to the		
28	State Employees' Retirement System:	Federal	State
29	For National Guard employer		
30	contributions.		

1	State appropriation.....		4,000
2	Section 239.—Thaddeus Stevens—		
3	College of Technology.—The—		
4	following amounts are appropriated—		
5	to the Thaddeus Stevens College of—		
6	Technology:	Federal	State
7	For the Thaddeus Stevens College—		
8	of Technology.		
9	State appropriation.....		9,788,000
10	Section 240.—(Reserved).—		
11		SUBPART B	
12		LEGISLATIVE DEPARTMENT	
13	Section 251.—Senate.—The—		
14	following amounts are appropriated—		
15	to the Senate:	Federal	State
16	For the salaries, wages and all—		
17	necessary expenses for the following—		
18	purposes:		
19	Salaries of Senators.—		
20	State appropriation.....		5,570,000
21	Salaries, wages and all necessary—		
22	expenses of the President of the—		
23	Senate.—		
24	State appropriation.....		300,000
25	Salaries and wages of employees—		
26	of the Chief Clerk and all necessary—		
27	expenditures to be allocated and—		
28	disbursed at the direction of the—		
29	President pro tempore.—		
30	State appropriation.....		2,723,000

1 ~~Salaries, wages and expenses of~~
2 ~~employees of the Senate and expenses~~
3 ~~of the office of the President pro~~
4 ~~tempore, including member lodging~~
5 ~~rental, to be disbursed at the~~
6 ~~direction of the President pro~~
7 ~~tempore.~~

8 ~~State appropriation.....~~ 8,880,000

9 ~~Incidental expenses for payment~~
10 ~~of maintenance and other expenses of~~
11 ~~the Senate.~~

12 ~~State appropriation.....~~ 2,963,000

13 ~~For reapportionment expenses.~~

14 ~~State appropriation.....~~ 800,000

15 ~~For payment of postage.~~

16 ~~State appropriation.....~~ 1,040,000

17 ~~The above appropriations for~~
18 ~~postage and for incidental expenses~~
19 ~~shall be paid prior to the payment~~
20 ~~of such expenses on warrant of the~~
21 ~~State Treasurer in favor of the~~
22 ~~Chief Clerk upon the presentation of~~
23 ~~requisitions for the same provided~~
24 ~~that the total amount of~~
25 ~~requisitions for advancements, less~~
26 ~~the total amount of expenditures~~
27 ~~made as certified by such officer to~~
28 ~~the State Treasurer, shall not~~
29 ~~exceed the amount of the bond of the~~
30 ~~officer having control of the~~

1 ~~disbursement from the funds~~
2 ~~advanced.~~
3 ~~Miscellaneous expenses:~~
4 ~~Mileage and expenses, Senators:~~
5 ~~In addition to the annual allocation~~
6 ~~for expenses authorized by law for~~
7 ~~each member of the Senate, each~~
8 ~~member shall receive an annual~~
9 ~~allocation in an amount established~~
10 ~~by the Senate Committee on~~
11 ~~Management Operations for actual~~
12 ~~expenses incurred for lodging and~~
13 ~~meals while away from home on~~
14 ~~official legislative business,~~
15 ~~official postage and all other~~
16 ~~expenses incidental to legislative~~
17 ~~duties as provided for in the~~
18 ~~Financial Operating Rules of the~~
19 ~~Senate. Upon presentation of~~
20 ~~requisitions by the Chief Clerk for~~
21 ~~such expenses, such requisitions~~
22 ~~shall be paid on warrant of the~~
23 ~~State Treasurer directly to and in~~
24 ~~favor of the persons designated in~~
25 ~~such requisitions as entitled to~~
26 ~~receive such expenses.~~

27 ~~State appropriation.....~~

1,238,000

28 ~~Legislative printing and~~
29 ~~expenses, furniture, technology~~
30 ~~improvements, restorations, security~~

1 ~~enhancements, North Office Building~~
2 ~~modernization, equipment,~~
3 ~~renovations and other expenses.~~

4 ~~State appropriation.....~~ 7,425,000

5 ~~Upon presentation of requisitions~~
6 ~~by the Chief Clerk against the~~
7 ~~appropriations for legislative~~
8 ~~printing and expenses for expenses,~~
9 ~~such shall be paid on warrant of the~~
10 ~~State Treasurer directly to and in~~
11 ~~favor of the persons designated in~~
12 ~~such requisitions as entitled to~~
13 ~~receive such expenses.~~

14 ~~For the Computer Services Account~~
15 ~~(R) and the Computer Services~~
16 ~~Account (D), including the payment~~
17 ~~of operating costs, contracts,~~
18 ~~equipment, software and other~~
19 ~~incidental materials and expenses.~~

20 ~~The sum appropriated shall be~~
21 ~~divided equally by the State~~
22 ~~Treasurer and shall be deposited~~
23 ~~into the Computer Services Account~~
24 ~~(R) and the Computer Services~~
25 ~~Account (D).~~

26 ~~State appropriation.....~~ 3,960,000

27 ~~For the payment of the expenses~~
28 ~~of the Committee on Appropriations~~
29 ~~(R) and the Committee on~~
30 ~~Appropriations (D) for investigating~~

1 ~~schools, colleges, universities,~~
2 ~~correctional institutions, mental~~
3 ~~hospitals, medical and surgical~~
4 ~~hospitals, homes and other~~
5 ~~institutions and agencies supported,~~
6 ~~in whole or in part, by~~
7 ~~appropriations from the State~~
8 ~~Treasury in analyzing reports,~~
9 ~~expenditures and the general~~
10 ~~operation and administration of the~~
11 ~~institutions and agencies, in~~
12 ~~examining and analyzing requests of~~
13 ~~the same and of the various~~
14 ~~departments, boards and commissions~~
15 ~~of the Commonwealth, and for the~~
16 ~~collection of data from other~~
17 ~~states, attending seminars and~~
18 ~~conferences and in cooperating and~~
19 ~~exchanging information with~~
20 ~~legislative budget and financial~~
21 ~~committees of other states, and for~~
22 ~~the necessary travel expenses, and~~
23 ~~all other nonpayroll expenses deemed~~
24 ~~necessary by the chairman (R) or the~~
25 ~~chairman (D), as appropriate, in~~
26 ~~compiling data and information~~
27 ~~connected with the work of the~~
28 ~~Senate in compiling comparative~~
29 ~~costs and other fiscal data and~~
30 ~~information for the use of the~~

1 ~~committee and the Senate during~~
2 ~~legislative sessions and during the~~
3 ~~interim between legislative sessions~~
4 ~~to the discharge of such duties. The~~
5 ~~committee, upon authorization of the~~
6 ~~chairman (R), shall have the~~
7 ~~authority to examine and inspect all~~
8 ~~properties, equipment, facilities,~~
9 ~~files, records and accounts of any~~
10 ~~State office, department,~~
11 ~~institution, board, committee,~~
12 ~~commission or agency or any~~
13 ~~institution or agency supported, in~~
14 ~~whole or in part, by appropriation~~
15 ~~from the State Treasury and to~~
16 ~~administer oaths. The Committee on~~
17 ~~Appropriations may issue subpoenas~~
18 ~~under the hand and seal of the~~
19 ~~chairman (R) to compel the~~
20 ~~attendance of witnesses and the~~
21 ~~production of any papers, books,~~
22 ~~accounts, documents and testimony~~
23 ~~touching matters properly being~~
24 ~~inquired into by the committee and~~
25 ~~to cause the deposition of witnesses~~
26 ~~either residing within or without~~
27 ~~the State to be taken in the manner~~
28 ~~prescribed by law for taking~~
29 ~~depositions in civil actions. Upon~~
30 ~~presentation of requisitions by the~~

1 ~~Chief Clerk for such expenses, such~~
2 ~~shall be paid on warrant of the~~
3 ~~State Treasurer directly to and in~~
4 ~~favor of the persons designated in~~
5 ~~such requisition as entitled to~~
6 ~~receive such compensation or~~
7 ~~expenses. The sum appropriated shall~~
8 ~~be divided equally by the State~~
9 ~~Treasurer and shall be deposited in~~
10 ~~separate accounts for the Committee~~
11 ~~on Appropriations (R) and the~~
12 ~~Committee on Appropriations (D).~~

13 ~~State appropriation.....~~ 498,000

14 ~~For the Caucus Operations Account~~
15 ~~(R) and the Caucus Operations~~
16 ~~Account (D) for payment of salaries,~~
17 ~~wages and all other incidental~~
18 ~~expenses incurred in hiring~~
19 ~~personnel and staff for services~~
20 ~~which, in the opinion of the Floor~~
21 ~~Leader (R) or the Floor Leader (D)~~
22 ~~as may be appropriate, may be~~
23 ~~required or arise during legislative~~
24 ~~sessions and during the interim~~
25 ~~between legislative sessions and for~~
26 ~~the payment of all other expenses,~~
27 ~~including member lodging rental,~~
28 ~~related to the performance of Senate~~
29 ~~duties and responsibilities. Upon~~
30 ~~presentation of requisitions by the~~

~~1 Chief Clerk for such compensation or
2 expenses, such shall be paid on
3 warrant of the State Treasurer
4 directly to and in favor of the
5 persons designated in such
6 requisition as entitled to receive
7 such compensation or expenses. The
8 sum appropriated shall be divided
9 equally by the State Treasurer and
10 shall be deposited into the Caucus
11 Operations Account (R) and the
12 Caucus Operations Account (D).~~

~~13 State appropriation.....~~

55,371,000

~~14 All appropriations made in this
15 act or in any other fiscal year to
16 any account of the Senate remaining
17 unexpended and unencumbered on the
18 effective date of this part may be
19 transferred by the Committee on
20 Management Operations, by a vote of
21 two thirds of its members, in its
22 discretion to such Senate accounts
23 as the committee deems necessary.~~

~~24 Such power to transfer
25 appropriations shall be limited to
26 the 2011-2012 fiscal year.~~

~~27 Section 252. House of
28 Representatives. The following
29 amounts are appropriated to the
30 House of Representatives:~~

Federal

State

~~1 For the salaries, wages and all~~
~~2 necessary expenses for the following~~
~~3 purposes:~~
~~4 Salaries of Representatives and~~
~~5 extra compensation to the Speaker of~~
~~6 the House of Representatives.~~
~~7 State appropriation.....~~ 17,656,000
~~8 Salaries:~~
~~9 House employees (D).~~
~~10 State appropriation.....~~ 18,380,000
~~11 House employees (R).~~
~~12 State appropriation.....~~ 18,380,000
~~13 For the operation of the~~
~~14 Speaker's Office.~~
~~15 State appropriation.....~~ 1,714,000
~~16 Bipartisan Management Committee,~~
~~17 Chief Clerk, Comptroller and the~~
~~18 Commonwealth Emergency Medical~~
~~19 System.~~
~~20 State appropriation.....~~ 11,298,000
~~21 For reapportionment expenses.~~
~~22 State appropriation.....~~ 800,000
~~23 Mileage:~~
~~24 Representatives, officers and~~
~~25 employees.~~
~~26 State appropriation.....~~ 352,000
~~27 Postage:~~
~~28 Chief Clerk and Legislative~~
~~29 Journal.~~
~~30 State appropriation.....~~ 2,645,000

1 ~~For contingent expenses (R) and~~
2 ~~(D). The sum appropriated shall be~~
3 ~~allocated to the officers and~~
4 ~~members in the same manner and~~
5 ~~proportion as appropriations for~~
6 ~~contingent expenses contained in~~
7 ~~section 252 of the act of July 4,~~
8 ~~2004 (P.L.1837, No.7A), known as the~~
9 ~~General Appropriation Act of 2004.~~

10 ~~State appropriation.....~~ 671,000

11 ~~The above appropriations for~~
12 ~~postage and for contingent expenses~~
13 ~~shall be paid prior to the payment~~
14 ~~of such expenses on warrant of the~~
15 ~~State Treasurer in favor of the~~
16 ~~officers above named upon the~~
17 ~~presentation of their requisitions~~
18 ~~for the same, provided that the~~
19 ~~total amount of requisitions for~~
20 ~~advancements, less the total amount~~
21 ~~of expenditures made as certified by~~
22 ~~such officers to the State~~
23 ~~Treasurer, shall not exceed the~~
24 ~~amount of the bond of the officer~~
25 ~~having control of the disbursement~~
26 ~~from the funds advanced.~~

27 ~~Miscellaneous expenses:~~

28 ~~Incidental expenses.~~

29 ~~State appropriation.....~~ 7,800,000

30 ~~Expenses — Representatives: In~~

~~1 addition to annual reimbursement for
2 expenses heretofore authorized by
3 law for each member of the House of
4 Representatives, each member shall
5 be entitled to reimbursement for
6 actual expenses, not exceeding the
7 sum of \$12,500 annually, incurred
8 for lodging and meals while away
9 from home on official legislative
10 business, home office expenses,
11 official postage, staff and all
12 other expenses incidental to
13 legislative duties.~~

14 State appropriation..... 4,526,000

15 Legislative printing and
16 expenses.

17 State appropriation..... 15,608,000

~~18 For the payment of the expenses
19 of the Committee on Appropriations
20 (R) of the House of Representatives
21 in investigating schools, colleges,
22 universities, correctional
23 institutions, mental hospitals,
24 medical and surgical hospitals,
25 homes and other institutions and
26 agencies supported, in whole or in
27 part, by appropriations from the
28 State Treasury in analyzing reports,
29 expenditures and the general
30 operation and administration of the~~

~~1 institutions and agencies in
2 examining and analyzing requests of
3 the same and of the various
4 departments, boards and commissions
5 of the Commonwealth, and for the
6 collection of data from other
7 states, attending seminars and
8 conferences, and in cooperating and
9 exchanging information with
10 legislative budget and financial
11 committees of other states, and any
12 office expenses necessary to serve
13 the committee and its chairman, and
14 for the necessary clerical
15 assistance and other assistance,
16 travel expenses and all other
17 expenses deemed necessary by the
18 chairman in compiling data and
19 information connected with the work
20 of the committee in compiling
21 comparative cost and other fiscal
22 data and information for the use of
23 the committee and the House of
24 Representatives during legislative
25 sessions and during the interim
26 between legislative sessions to the
27 discharge of such duties. The
28 committee shall have the authority
29 to examine and inspect all
30 properties, equipment, facilities,~~

1 ~~files, records and accounts of any~~
2 ~~State office, department,~~
3 ~~institution, board, committee,~~
4 ~~commission or agency or any~~
5 ~~institution or agency supported, in~~
6 ~~whole or in part, by appropriation~~
7 ~~from the State Treasury and to~~
8 ~~administer oaths. The sum~~
9 ~~appropriated shall be paid on~~
10 ~~warrant of the State Treasurer in~~
11 ~~favor of the chairman of the~~
12 ~~committee on the presentation of his~~
13 ~~requisition for the same. The~~
14 ~~Chairman of the Committee on~~
15 ~~Appropriations (R) shall, not later~~
16 ~~than 30 days after the termination~~
17 ~~of his term of office or until his~~
18 ~~successor is elected and also within~~
19 ~~30 days after the adjournment of any~~
20 ~~regular or special session, file an~~
21 ~~account, together with supporting~~
22 ~~documents whenever possible, in the~~
23 ~~office of the Committee on~~
24 ~~Appropriations (R), of the~~
25 ~~committee's expenses since the~~
26 ~~filing of the prior account.~~

27 ~~State appropriation.....~~

5,052,000

28 ~~For the payment of the expenses~~
29 ~~of the Committee on Appropriations~~
30 ~~(D) of the House of Representatives~~

1 ~~in investigating schools, colleges,~~
2 ~~universities, correctional~~
3 ~~institutions, mental hospitals,~~
4 ~~medical and surgical hospitals,~~
5 ~~homes and other institutions and~~
6 ~~agencies supported, in whole or in~~
7 ~~part, by appropriations from the~~
8 ~~State Treasury in analyzing reports,~~
9 ~~expenditures, and the general~~
10 ~~operation and administration of the~~
11 ~~institutions and agencies in~~
12 ~~examining and analyzing requests of~~
13 ~~the same and of the various~~
14 ~~departments, boards and commissions~~
15 ~~of the Commonwealth and for the~~
16 ~~collection of data from other~~
17 ~~states, attending seminars and~~
18 ~~conferences, and in cooperating and~~
19 ~~exchanging information with~~
20 ~~legislative budget and financial~~
21 ~~committees of other states, and any~~
22 ~~office expenses necessary to serve~~
23 ~~the committee and its chairman, and~~
24 ~~for the necessary clerical~~
25 ~~assistance, and other assistance,~~
26 ~~travel expenses and all other~~
27 ~~expenses deemed necessary by the~~
28 ~~chairman in compiling data and~~
29 ~~information connected with the work~~
30 ~~of the committee in compiling~~

~~1 comparative cost and other fiscal
2 data and information for the use of
3 the committee and the House of
4 Representatives during legislative
5 sessions and during the interim
6 between legislative sessions to the
7 discharge of such duties. The
8 committee shall have the authority
9 to examine and inspect all
10 properties, equipment, facilities,
11 files, records and accounts of any
12 State office, department,
13 institution, board, committee,
14 commission or agency or any
15 institution or agency supported, in
16 whole or in part, by appropriation
17 from the State Treasury and to
18 administer oaths. The sum
19 appropriated shall be paid on
20 warrant of the State Treasurer in
21 favor of the chairman of the
22 Committee on Appropriations (D) on
23 the presentation of his requisition
24 for the same. The chairman of the
25 Committee on Appropriations (D)
26 shall, not later than 30 days after
27 the termination of his term of
28 office or until his successor is
29 elected and also within 30 days
30 after the adjournment of any regular~~

1 ~~or special session, file an account,~~
2 ~~together with supporting documents~~
3 ~~whenever possible, in the office of~~
4 ~~the Committee on Appropriations (D)~~
5 ~~of the House of Representatives, of~~
6 ~~his expenses since the filing of the~~
7 ~~prior account.~~

8 State appropriation..... 5,052,000

9 ~~The Committee on Appropriations~~
10 ~~may issue subpoenas under the hand~~
11 ~~and seal of the Majority Chairman to~~
12 ~~compel the attendance of witnesses~~
13 ~~and the production of any papers,~~
14 ~~books, accounts, documents and~~
15 ~~testimony touching matters properly~~
16 ~~being inquired into by the committee~~
17 ~~and to cause the deposition of~~
18 ~~witnesses either residing within or~~
19 ~~without the State to be taken in the~~
20 ~~manner prescribed by law for taking~~
21 ~~depositions in civil actions.~~

22 ~~For the payment to the Special~~
23 ~~Leadership Account (R) for payment~~
24 ~~of salaries, wages and all other~~
25 ~~incidental expenses incurred in~~
26 ~~hiring personnel and staff or for~~
27 ~~services, which, in the opinion of~~
28 ~~the Floor Leader, may be required or~~
29 ~~arise during legislative sessions~~
30 ~~and during the interim between~~

1 ~~legislative sessions and for the~~
2 ~~payment of all other expenses~~
3 ~~related to the performance of his~~
4 ~~duties and responsibilities. The sum~~
5 ~~appropriated shall be paid on~~
6 ~~warrant of the State Treasurer in~~
7 ~~favor of the Floor Leader on the~~
8 ~~presentation of his requisition for~~
9 ~~the same. The Floor Leader shall,~~
10 ~~not later than 30 days after the~~
11 ~~termination of his term of office or~~
12 ~~until his successor is elected and~~
13 ~~also within 30 days after the~~
14 ~~adjournment of any regular or~~
15 ~~special session, file an account,~~
16 ~~together with supporting documents~~
17 ~~whenever possible, in the office of~~
18 ~~the Floor Leader, of such expenses~~
19 ~~since the filing of the prior~~
20 ~~account.~~

21 ~~State appropriation.....~~ 10,010,000

22 ~~For the payment to the Special~~
23 ~~Leadership Account (D) for payment~~
24 ~~of salaries, wages and all other~~
25 ~~incidental expenses incurred in~~
26 ~~hiring personnel and staff or for~~
27 ~~services which, in the opinion of~~
28 ~~the Floor Leader, may be required or~~
29 ~~arise during legislative sessions~~
30 ~~and during the interim between~~

1 ~~legislative sessions and for the~~
2 ~~payment of all other expenses~~
3 ~~related to the performance of his~~
4 ~~duties and responsibilities. The sum~~
5 ~~appropriated shall be paid on~~
6 ~~warrant of the State Treasurer in~~
7 ~~favor of the Floor Leader on the~~
8 ~~presentation of his requisition for~~
9 ~~the same. The Floor Leader shall,~~
10 ~~not later than 30 days after the~~
11 ~~termination of his term of office or~~
12 ~~until his successor is elected and~~
13 ~~also within 30 days after the~~
14 ~~adjournment of any regular or~~
15 ~~special session, file an account,~~
16 ~~together with supporting documents~~
17 ~~whenever possible, in the office of~~
18 ~~the Floor Leader, of such expense~~
19 ~~since the filing of the prior~~
20 ~~account.~~

21 ~~State appropriation.....~~ 10,010,000

22 ~~For allocation in such amounts as~~
23 ~~may be designated by the Legislative~~
24 ~~Management Committee (R) to the~~
25 ~~several standing committees (other~~
26 ~~than the Committee on~~
27 ~~Appropriations) of the House for~~
28 ~~payment of compensation of counsel,~~
29 ~~research assistants and other staff~~
30 ~~personnel hired and assigned to work~~

~~1 on behalf of the chairman and the
2 Republican members of such standing
3 committees of the House and for
4 other necessary expenses incurred.
5 Upon presentation of requisitions by
6 the Chief Clerk of the House for
7 such compensation or expenses, such
8 shall be paid on warrant of the
9 State Treasurer directly to and in
10 favor of the persons designated in
11 such requisitions as entitled to
12 receive such compensation or
13 expenses. An accounting, together
14 with supporting documents whenever
15 possible, shall be filed in the
16 office of the Chief Clerk of such
17 expenses since the filing of the
18 prior account.~~

~~19 State appropriation.....~~

~~18,773,000~~

~~20 For allocation in such amounts as
21 may be designated by the Legislative
22 Management Committee (D) to the
23 several standing committees (other
24 than the Committee on
25 Appropriations) of the House for
26 payment of compensation of counsel,
27 research assistants and other staff
28 personnel hired and assigned to work
29 on behalf of the Democratic members
30 of such standing committees of the~~

~~1 House and for other necessary
2 expenses incurred. Upon presentation
3 of requisitions by the Chief Clerk
4 of the House for such compensation
5 or expenses, such shall be paid on
6 warrant of the State Treasurer
7 directly to and in favor of the
8 persons designated in such
9 requisitions as entitled to receive
10 such compensation or expenses. An
11 accounting, together with supporting
12 documents whenever possible, shall
13 be filed in the office of the Chief
14 Clerk of such expenses since the
15 filing of the prior account.~~

~~16 State appropriation.....~~

~~18,773,000~~

~~17 All appropriations made in this
18 act or in any other fiscal year to
19 any account of the House of
20 Representatives remaining unexpended
21 and unencumbered on the effective
22 date of this part, may be
23 transferred by the authority
24 responsible for administering the
25 account, in its discretion, to such
26 House accounts as that responsible
27 authority deems necessary. Such
28 power to transfer appropriations
29 shall be limited to the 2011-2012
30 fiscal year.~~

1 ~~For the Computer Services Account~~
2 ~~(R), including the payment of~~
3 ~~salaries, wages, operating costs,~~
4 ~~contracts, equipment, software and~~
5 ~~other incidental materials and~~
6 ~~expenses.~~

7 ~~State appropriation.....~~ 6,498,000

8 ~~For the Computer Services Account~~
9 ~~(D), including the payment of~~
10 ~~salaries, wages, operating costs,~~
11 ~~contracts, equipment, software and~~
12 ~~other incidental materials and~~
13 ~~expenses.~~

14 ~~State appropriation.....~~ 6,498,000

15 ~~Section 253. Legislative~~
16 ~~Reference Bureau. The following~~
17 ~~amounts are appropriated to the~~
18 ~~Legislative Reference Bureau:~~

Federal State

19 ~~For the salaries, wages and all~~
20 ~~necessary expenses for the work of~~
21 ~~the Legislative Reference Bureau,~~
22 ~~including the Code and Bulletin~~
23 ~~section.~~

24 ~~State appropriation.....~~ 6,699,000

25 ~~For contingent expenses.~~

26 ~~State appropriation.....~~ 18,000

27 ~~For the Pennsylvania Bulletin and~~
28 ~~Pennsylvania Code and related~~
29 ~~expenses.~~

30 ~~State appropriation.....~~ 701,000

1 ~~Section 254.— Legislative Budget~~
2 ~~and Finance Committee.— The~~
3 ~~following amounts are appropriated~~
4 ~~to the Legislative Budget and~~

5 ~~Finance Committee:~~ Federal State

6 ~~For the salaries, wages and all~~
7 ~~necessary expenses for the work of~~
8 ~~the Legislative Budget and Finance~~
9 ~~Committee.~~

10 ~~State appropriation.....~~ 1,757,000

11 ~~Section 255.— Legislative Data~~
12 ~~Processing Committee.— The following~~
13 ~~amounts are appropriated to the~~

14 ~~Legislative Data Processing~~
15 ~~Committee:~~ Federal State

16 ~~For the operation of the~~
17 ~~Legislative Data Processing Center.~~

18 ~~State appropriation.....~~ 2,791,000

19 ~~Section 256.— Joint State~~
20 ~~Government Commission.— The~~
21 ~~following amounts are appropriated~~
22 ~~to the Joint State Government~~

23 ~~Commission.~~ Federal State

24 ~~For the salaries, wages and all~~
25 ~~necessary expenses for the work of~~
26 ~~the Joint State Government~~
27 ~~Commission.~~

28 ~~State appropriation.....~~ 1,402,000

29 ~~Section 257.— Local Government~~
30 ~~Commission.— The following amounts~~

1 ~~are appropriated to the Local~~ Federal State
2 ~~Government Commission:~~

3 ~~For the salaries, wages and all~~
4 ~~expenses necessary for the work of~~
5 ~~the Local Government Commission.~~

6 ~~State appropriation.....~~ 1,063,000

7 ~~For the compilation and~~
8 ~~distribution of various municipal~~
9 ~~codes.~~

10 ~~State appropriation.....~~ 22,000

11 ~~Section 258. Joint Legislative~~
12 ~~Air and Water Pollution Control and~~
13 ~~Conservation Committee. The~~

14 ~~following amounts are appropriated~~
15 ~~to the Joint Legislative Air and~~
16 ~~Water Pollution Control and~~

17 ~~Conservation Committee:~~ Federal State

18 ~~For the salaries and expenses of~~
19 ~~the Joint Legislative Air and Water~~
20 ~~Pollution Control and Conservation~~
21 ~~Committee.~~

22 ~~State appropriation.....~~ 389,000

23 ~~Section 259. Legislative Audit~~
24 ~~Advisory Commission. The following~~
25 ~~amounts are appropriated to the~~

26 ~~Legislative Audit Advisory~~
27 ~~Commission:~~

Federal State

28 ~~For the salaries, wages and all~~
29 ~~expenses necessary for the work of~~
30 ~~the Legislative Audit Advisory~~

1 ~~Commission.~~

2 ~~State appropriation.....~~ 163,000

3 ~~Section 260.—Independent~~

4 ~~Regulatory Review Commission.—The~~

5 ~~following amounts are appropriated~~

6 ~~to the Independent Regulatory Review~~

7 ~~Commission:~~ Federal State

8 ~~For the salaries, wages and all~~

9 ~~necessary expenses for the work of~~

10 ~~the Independent Regulatory Review~~

11 ~~Commission.~~

12 ~~State appropriation.....~~ 1,680,000

13 ~~Section 261.—Capitol~~

14 ~~Preservation Committee.—The~~

15 ~~following amounts are appropriated~~

16 ~~to the Capitol Preservation~~

17 ~~Committee:~~ Federal State

18 ~~For the operation of the Capitol~~

19 ~~Preservation Committee.~~

20 ~~State appropriation.....~~ 414,000

21 ~~For the restoration of the~~

22 ~~Capitol and its artifacts, including~~

23 ~~support facilities and services.~~

24 ~~State appropriation.....~~ 1,906,000

25 ~~Section 262.—Pennsylvania~~

26 ~~Commission on Sentencing.—The~~

27 ~~following amounts are appropriated~~

28 ~~to the Pennsylvania Commission on~~

29 ~~Sentencing:~~ Federal State

30 ~~For the Pennsylvania Commission~~

1 ~~on Sentencing.~~

2 ~~State appropriation.....~~ 1,397,000

3 ~~Section 263. Center for Rural~~
4 ~~Pennsylvania. The following amounts~~
5 ~~are appropriated to the Center for~~

6 ~~Rural Pennsylvania:~~ Federal State

7 ~~For the Center for Rural~~
8 ~~Pennsylvania.~~

9 ~~State appropriation.....~~ 870,000

10 ~~Section 264. Commonwealth Mail~~
11 ~~Processing Center. The following~~
12 ~~amounts are appropriated to the~~

13 ~~Commonwealth Mail Processing Center:~~ Federal State

14 ~~For the Commonwealth Mail~~
15 ~~Processing Center.~~

16 ~~State appropriation.....~~ 1,027,000

17 ~~Section 265. Chief Clerks of the~~
18 ~~Senate and House of~~
19 ~~Representatives. The following~~
20 ~~amount is appropriated to the Chief~~
21 ~~Clerks of the Senate and the House~~
22 ~~of Representatives:~~ Federal State

23 ~~For the payment of expenses~~
24 ~~related to hosting conferences,~~
25 ~~meetings or conventions of~~
26 ~~multistate organizations which~~
27 ~~protect the member states' interests~~
28 ~~or which promote governmental~~
29 ~~financial excellence or~~
30 ~~accountability.~~

~~1 State reporters, including the~~
~~2 salaries and compensation of~~
~~3 employees, including the fees for~~
~~4 prothonotaries of the Supreme Court~~
~~5 of the Eastern, Middle and Western~~
~~6 Districts on assignment to judges to~~
~~7 counties other than their own, and~~
~~8 further including assessments for~~
~~9 the National Center of State Courts.~~

10	State appropriation.....	13,424,000
11	For vouchered expenses for	
12	justices.	
13	State appropriation.....	115,000
14	For judicial center operations.	
15	State appropriation.....	655,000
16	For the judicial council for the	
17	unified judicial system.	
18	State appropriation.....	137,000
19	For district court administrators	
20	for the unified judicial system.	
21	State appropriation.....	16,773,000
22	For the Interbranch Commission.	
23	State appropriation.....	349,000
24	For court management education	
25	for the unified judicial system.	
26	State appropriation.....	71,000
27	For Rules Committee.	
28	State appropriation.....	1,448,000
29	For the Court Administrator,	
30	including the expenses of the	

1 ~~Judicial Council of Pennsylvania and~~
2 ~~the District Justice Administrator.~~

3 ~~State appropriation.....~~ 9,663,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for the Court~~
7 ~~Administrator:~~

8 ~~(1) "Court Improvement Project."~~

9 ~~Federal appropriation.....~~ 1,420,000

10 ~~For the Integrated Criminal~~
11 ~~Justice System.~~

12 ~~State appropriation.....~~ 2,303,000

13 ~~For the unified judicial system~~
14 ~~security program.~~

15 ~~State appropriation.....~~ 1,994,000

16 ~~Section 282. Superior Court.~~

17 ~~The following amounts are~~

18 ~~appropriated to the Superior Court:~~ Federal State

19 ~~For the salaries and expenses of~~
20 ~~the Superior Court: including the~~
21 ~~salary of the Superior Court judges,~~
22 ~~for panelization of judges program,~~
23 ~~for criers, tipstaves, official~~
24 ~~stenographers, home office expenses,~~
25 ~~court officers and law secretary of~~
26 ~~the president judge and workers'~~
27 ~~compensation insurance premiums for~~
28 ~~all employees of the Superior Court,~~
29 ~~for the prothonotary's office in the~~
30 ~~Philadelphia District, including~~

1 ~~salaries and compensation for~~
2 ~~employees, including the expenses of~~
3 ~~dockets, stationery, supplies, books~~
4 ~~for the library and other costs of~~
5 ~~the Superior Court and its offices.~~

6 ~~State appropriation.....~~ 26,237,000

7 ~~For vouchered expenses for active~~
8 ~~judges.~~

9 ~~State appropriation.....~~ 178,000

10 ~~Section 283. Commonwealth~~
11 ~~Court. The following amounts are~~
12 ~~appropriated to the Commonwealth~~

13 ~~Court:~~ Federal State

14 ~~For the salaries of judges, for~~
15 ~~the salaries and expenses of~~
16 ~~employees and for home office~~
17 ~~expenses.~~

18 ~~State appropriation.....~~ 15,926,000

19 ~~For vouchered expenses for active~~
20 ~~judges.~~

21 ~~State appropriation.....~~ 128,000

22 ~~Section 284. Courts of common~~
23 ~~pleas. The following amounts are~~
24 ~~appropriated to the courts of common~~

25 ~~pleas:~~ Federal State

26 ~~For the courts of common pleas:~~
27 ~~including the salaries and expenses~~
28 ~~of judges, including the expenses of~~
29 ~~traveling judges, including the~~
30 ~~mileage in divided judicial~~

1 ~~districts, and the payment of a per-~~
2 ~~diem salary, mileage and-~~
3 ~~miscellaneous expenses to active-~~
4 ~~visiting judges for the performance-~~
5 ~~of their official duties.~~

6 ~~State appropriation.....~~ 79,136,000

7 ~~For senior judges of the courts-~~
8 ~~of common pleas.~~

9 ~~State appropriation.....~~ 3,607,000

10 ~~For common pleas judicial-~~
11 ~~education.~~

12 ~~State appropriation.....~~ 1,105,000

13 ~~For the Ethics Committee.~~

14 ~~State appropriation.....~~ 55,000

15 ~~Section 285. Community courts-~~
16 ~~magisterial district judges. The-~~
17 ~~following amounts are appropriated-~~
18 ~~to the community courts and-~~

19 ~~magisterial district judges:~~ Federal State

20 ~~For the salaries and expenses of-~~
21 ~~community court judges and-~~
22 ~~magisterial district judges.~~

23 ~~State appropriation.....~~ 58,986,000

24 ~~For magisterial district judges'-~~
25 ~~education.~~

26 ~~State appropriation.....~~ 651,000

27 ~~Section 286. Philadelphia-~~
28 ~~Traffic Court. The following-~~
29 ~~amounts are appropriated to the-~~

30 ~~Philadelphia Traffic Court:~~ Federal State

1	For the salaries and expenses of		
2	judges.		
3	State appropriation.....		912,000
4	Section 287. Philadelphia		
5	Municipal Court. The following		
6	amounts are appropriated to the		
7	Philadelphia Municipal Court:	Federal	State
8	For the salaries and expenses of		
9	judges.		
10	State appropriation.....		5,546,000
11	Section 288. Judicial Conduct		
12	Board. The following amounts are		
13	appropriated to the Judicial Conduct		
14	Board:	Federal	State
15	For salaries and expenses of the		
16	Judicial Conduct Board.		
17	State appropriation.....		1,182,000
18	Section 289. Court of Judicial		
19	Discipline. The following amounts		
20	are appropriated to the Court of		
21	Judicial Discipline:	Federal	State
22	For salaries and expenses of the		
23	Court of Judicial Discipline.		
24	State appropriation.....		454,000
25	Section 290. Juror cost		
26	reimbursement. The following		
27	amounts are appropriated for juror		
28	cost reimbursement:	Federal	State
29	For juror cost reimbursement.		
30	State appropriation.....		1,085,000

1 ~~Section 291. County court~~
2 ~~reimbursement. The following~~
3 ~~amounts are appropriated for court~~
4 ~~costs:~~

Federal State

5 ~~For payment to counties as~~
6 ~~reimbursement for costs incurred by~~
7 ~~counties in the administration and~~
8 ~~operation of courts of common pleas~~
9 ~~during calendar year 2010.~~

10 ~~State appropriation.....~~ 33,405,000

11 ~~For senior judge operational~~
12 ~~support grants.~~

13 ~~State appropriation.....~~ 1,335,000

14 PART III

15 STATE LOTTERY FUND APPROPRIATIONS

16 ~~Section 301. Department of~~
17 ~~Aging. The following amounts are~~
18 ~~appropriated to the Department of~~
19 ~~Aging:~~

Federal State

20 ~~For general government operations~~
21 ~~of the Department of Aging.~~

22 ~~State appropriation.....~~ 6,705,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for general government~~
26 ~~operations:~~

27 ~~(1) "Programs for the Aging~~
28 ~~Title III Administration."~~

29 ~~Federal appropriation.....~~ 1,781,000

30 ~~(2) "Programs for the Aging~~

1 ~~Title V — Administration."~~

2 ~~Federal appropriation.....~~ 145,000

3 ~~(3) — "Medical Assistance —~~

4 ~~Administration."~~

5 ~~Federal appropriation.....~~ 1,936,000

6 ~~(4) — "Program for the Aging —~~

7 ~~Title VII — Administration."~~

8 ~~Federal appropriation.....~~ 118,000

9 ~~For PENNCARE for older~~

10 ~~Pennsylvanians for the purpose of~~

11 ~~developing, operating and purchasing~~

12 ~~services for the aged and other~~

13 ~~adults, including, but not limited~~

14 ~~to, model projects, community care~~

15 ~~services, audits of area agencies on~~

16 ~~aging, protective services and~~

17 ~~counseling services.~~

18 ~~State appropriation.....~~ 248,764,000

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for PENNCARE:~~

22 ~~(1) — "Programs for the Aging —~~

23 ~~Title III."~~

24 ~~Federal appropriation.....~~ 52,000,000

25 ~~(2) — "Programs for the Aging —~~

26 ~~Nutrition."~~

27 ~~Federal appropriation.....~~ 10,000,000

28 ~~(3) — "Programs for the Aging —~~

29 ~~Title V — Employment."~~

30 ~~Federal appropriation.....~~ 8,000,000

1 ~~(4) "Programs for the Aging~~
2 ~~Title VII Elder Rights~~
3 ~~Protection."~~
4 ~~Federal appropriation.....~~ ~~4,700,000~~
5 ~~(5) "Medical Assistance~~
6 ~~Attendant Care."~~
7 ~~Federal appropriation.....~~ ~~19,236,000~~
8 ~~(6) "Medical Assistance~~
9 ~~Support."~~
10 ~~Federal appropriation.....~~ ~~13,564,000~~
11 ~~(7) "Medical Assistance Nursing~~
12 ~~Home Transition Administration."~~
13 ~~Federal appropriation.....~~ ~~700,000~~
14 ~~(8) "ARRA Chronic Disease~~
15 ~~Self Management."~~
16 ~~Federal appropriation.....~~ ~~1,000,000~~
17 ~~For preadmission assessment.~~
18 ~~State appropriation.....~~ ~~10,735,000~~
19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for preadmission~~
22 ~~assessment:~~
23 ~~(1) "Preadmission Assessment."~~
24 ~~Federal appropriation.....~~ ~~14,483,000~~
25 ~~For family caregiver support.~~
26 ~~State appropriation.....~~ ~~12,103,000~~
27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for family caregiver~~
30 ~~support:~~

~~1 (1) "Programs for the Aging~~
~~2 Title III Family Caregiver."~~
~~3 Federal appropriation..... 10,000,000~~
~~4 For transfer from the State~~
~~5 Lottery Fund to the Pharmaceutical~~
~~6 Assistance Fund.~~
~~7 State appropriation..... 250,000,000~~
~~8 For Alzheimer's outreach.~~
~~9 State appropriation..... 250,000~~
~~10 For home and community based~~
~~11 services.~~
~~12 State appropriation..... 32,183,000~~

~~13 The following Federal amounts are~~
~~14 appropriated to supplement the sum~~
~~15 appropriated for home and community~~
~~16 based services.~~

~~17 (1) "Medical Assistance~~
~~18 Community Based Services."~~
~~19 Federal appropriation..... 36,202,000~~
~~20 Section 302. Department of~~
~~21 Public Welfare. The following~~
~~22 amounts are appropriated to the~~
~~23 Department of Public Welfare: Federal State~~

~~24 For medical assistance long~~
~~25 term care.~~
~~26 State appropriation..... 121,255,000~~

~~27 PART IV~~
~~28 ENERGY CONSERVATION AND ASSISTANCE~~
~~29 FUND APPROPRIATIONS~~
~~30 Section 401. (Reserved).~~

1 ~~Section 402. (Reserved).~~

2 ~~PART V~~

3 ~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

4 ~~ACCOUNT APPROPRIATIONS~~

5 ~~Section 501. Supreme Court. The~~

6 ~~following amounts are appropriated~~

7 ~~to the Supreme Court:~~ Federal State

8 ~~For the Statewide Judicial~~

9 ~~Computer System.~~

10 ~~State appropriation.....~~ 57,048,000

11 ~~PART VI~~

12 ~~EMERGENCY MEDICAL SERVICES OPERATING~~

13 ~~FUND APPROPRIATIONS~~

14 ~~Section 601. Department of~~

15 ~~Health. The following amounts are~~

16 ~~appropriated to the Department of~~

17 ~~Health:~~ Federal State

18 ~~For emergency medical services.~~

19 ~~State appropriation.....~~ 10,975,000

20 ~~For Catastrophic Medical and~~

21 ~~Rehabilitation Program.~~

22 ~~State appropriation.....~~ 5,250,000

23 ~~PART VII~~

24 ~~STATE STORES FUND APPROPRIATIONS~~

25 ~~Section 701. Pennsylvania State~~

26 ~~Police. The following amounts are~~

27 ~~appropriated to the Pennsylvania~~

28 ~~State Police:~~ Federal State

29 ~~For liquor control enforcement~~

30 ~~operational expenses.~~

~~1 local road engineering and~~
~~2 construction activities.~~
~~3 State appropriation.....~~ ~~110,000,000~~
~~4 For expanded highway and bridge~~
~~5 program.~~
~~6 State appropriation.....~~ ~~165,000,000~~
~~7 For the salaries, wages and all~~
~~8 necessary expenses for the~~
~~9 administration and operation of the~~
~~10 maintenance program for State roads,~~
~~11 bridges, tunnels and structures,~~
~~12 including the operation of the~~
~~13 county maintenance district~~
~~14 facilities.~~
~~15 State appropriation.....~~ ~~890,000,000~~
~~16 For reinvestment in Department of~~
~~17 Transportation facilities.~~
~~18 State appropriation.....~~ ~~16,000,000~~
~~19 For the salaries, wages and all~~
~~20 necessary expenses for the~~
~~21 administration of the traffic safety~~
~~22 program and the administration and~~
~~23 operation of the operator and~~
~~24 vehicle registration programs.~~
~~25 State appropriation.....~~ ~~125,109,000~~
~~26 For payments to municipalities~~
~~27 pursuant to the act of June 1, 1956~~
~~28 (1955 P.L.1944, No.655), referred to~~
~~29 as the Liquid Fuels Tax Municipal~~
~~30 Allocation Law.~~

1	State appropriation.....		30,000,000
2	For payments to municipalities to		
3	assist in maintenance and		
4	construction costs of roads.		
5	State appropriation.....		199,928,000
6	For supplemental payments to		
7	municipalities to assist in		
8	maintenance and construction costs		
9	of roads in accordance with 75-		
10	Pa.C.S. Ch. 93 (relating to		
11	supplemental funding for municipal		
12	highway maintenance).		
13	State appropriation.....		5,000,000
14	For maintenance and construction		
15	of county bridges.		
16	State appropriation.....		5,000,000
17	Section 802. Executive		
18	Offices. The following amounts are		
19	appropriated to the Executive		
20	Offices:	Federal	State
21	For the Statewide Public Safety		
22	Radio System.		
23	State appropriation.....		14,878,000
24	For Commonwealth technology		
25	services.		
26	State appropriation.....		2,555,000
27	Section 803. Treasury		
28	Department. The following amounts		
29	are appropriated to the Treasury		
30	Department:	Federal	State

1 ~~of Agriculture:~~ Federal State
2 ~~For administration of the weights-~~
3 ~~and measures program.~~
4 ~~State appropriation.....~~ 4,328,000

5 ~~Section 805. Department of-~~
6 ~~Conservation and Natural-~~
7 ~~Resources. The following amounts-~~
8 ~~are appropriated to the Department-~~
9 ~~of Conservation and Natural-~~

10 ~~Resources:~~ Federal State
11 ~~For the maintenance and-~~
12 ~~mitigation of dust and sediment-~~
13 ~~pollution from forestry roads.~~
14 ~~State appropriation.....~~ 1,000,000

15 ~~Section 806. Department of-~~
16 ~~Education. The following amounts-~~
17 ~~are appropriated to the Department-~~
18 ~~of Education:~~ Federal State

19 ~~For administration of the school-~~
20 ~~safe driving program and for-~~
21 ~~payments to school districts or-~~
22 ~~joint school organizations for-~~
23 ~~driver education courses.~~
24 ~~State appropriation.....~~ 1,103,000

25 ~~Section 807. Department of-~~
26 ~~Environmental Protection. The-~~
27 ~~following amounts are appropriated-~~
28 ~~to the Department of Environmental-~~
29 ~~Protection:~~ Federal State

30 ~~For the State Conservation-~~

1 ~~Commission for the maintenance and~~
2 ~~improvement of dirt and gravel~~
3 ~~roads.~~

4 ~~State appropriation.....~~ 4,000,000

5 ~~Section 808. Department of~~
6 ~~General Services. The following~~
7 ~~amounts are appropriated to the~~

8 ~~Department of General Services:~~ Federal State

9 ~~For payment of tort claims.~~

10 ~~State appropriation.....~~ 12,500,000

11 ~~Section 809. Department of~~
12 ~~Revenue. The following amounts are~~
13 ~~appropriated to the Department of~~

14 ~~Revenue:~~ Federal State

15 ~~For administration and~~
16 ~~enforcement of various Motor License~~
17 ~~Fund tax regulations.~~

18 ~~State appropriation.....~~ 15,218,000

19 ~~Section 810. Pennsylvania State~~
20 ~~Police. The following amounts are~~
21 ~~appropriated to the Pennsylvania~~

22 ~~State Police:~~ Federal State

23 ~~For transfer to the General Fund~~
24 ~~to finance the Traffic Control and~~
25 ~~the Traffic Safety Facilities~~
26 ~~Program of the Pennsylvania State~~
27 ~~Police.~~

28 ~~State appropriation.....~~ 524,619,000

29 ~~For law enforcement information~~
30 ~~technology.~~

1 ~~State appropriation.....~~ 19,503,000
 2 ~~For transfer to the General Fund~~
 3 ~~to finance the Municipal Police~~
 4 ~~Officers' Education and Training~~
 5 ~~Commission.~~
 6 ~~State appropriation.....~~ 1,081,000
 7 ~~For replacement of patrol~~
 8 ~~vehicles.~~
 9 ~~State appropriation.....~~ 11,000,000
 10 ~~For transfer to the General Fund~~
 11 ~~to finance the Automated Fingerprint~~
 12 ~~Identification System (AFIS).~~
 13 ~~State appropriation.....~~ 87,000
 14 ~~For commercial vehicle~~
 15 ~~inspections.~~
 16 ~~State appropriation.....~~ 8,770,000

~~SUBPART B~~

~~AVIATION RESTRICTED REVENUE ACCOUNT~~

19 ~~Section 821. Department of~~
 20 ~~Transportation. The following~~
 21 ~~amounts are appropriated to the~~

Department of Transportation:	Federal	State
--	--------------------	------------------

23 ~~For payment for aviation~~
 24 ~~operations, including the operation~~
 25 ~~and maintenance of State owned~~
 26 ~~aircraft, payment of general~~
 27 ~~expenses, supplies, printing and~~
 28 ~~equipment; for the development and~~
 29 ~~maintenance of State airports and~~
 30 ~~the maintenance and repair of~~

1 ~~landing fields, intermediate landing~~
2 ~~fields, landing field equipment,~~
3 ~~beacon sites and other navigation~~
4 ~~facilities; and for the~~
5 ~~encouragement and development of~~
6 ~~civil aeronautics.~~

7 ~~State appropriation.....~~ 4,099,000

8 ~~For airport development.~~

9 ~~State appropriation.....~~ 7,000,000

10 ~~For real estate tax rebate~~

11 ~~payments to privately owned public~~

12 ~~use airports.~~

13 ~~State appropriation.....~~ 250,000

14 ~~PART IX~~

15 ~~HAZARDOUS MATERIAL RESPONSE~~

16 ~~FUND APPROPRIATIONS~~

17 ~~Section 901. Pennsylvania~~

18 ~~Emergency Management Agency. The~~

19 ~~following amounts are appropriated~~

20 ~~to the Pennsylvania Emergency~~

21 ~~Management Agency:~~ Federal State

22 ~~For general administration and~~

23 ~~operational expenses.~~

24 ~~State appropriation.....~~ 230,000

25 ~~For training programs for~~

26 ~~hazardous material response teams.~~

27 ~~State appropriation.....~~ 230,000

28 ~~For grants to support counties'~~

29 ~~activities.~~

30 ~~State appropriation.....~~ 1,610,000

1 ~~For public and facility owner~~
2 ~~education, information and~~
3 ~~participation programs.~~

4 ~~State appropriation.....~~ 230,000

5 ~~PART X~~

6 ~~MILK MARKETING FUND APPROPRIATIONS~~

7 ~~Section 1001. Milk Marketing~~
8 ~~Board. The following amounts are~~
9 ~~appropriated to the Milk Marketing~~

10 ~~Board:~~ Federal State

11 ~~For the operation of the Milk~~
12 ~~Marketing Board.~~

13 ~~State appropriation.....~~ 2,802,000

14 ~~PART XI~~

15 ~~HOME INVESTMENT TRUST~~

16 ~~FUND APPROPRIATIONS~~

17 ~~Section 1101. Department of~~
18 ~~Community and Economic~~
19 ~~Development. The following amounts~~
20 ~~are appropriated to the Department~~
21 ~~of Community and Economic~~

22 ~~Development:~~ Federal State

23 ~~For administration of the Home~~
24 ~~Program.~~

25 ~~State appropriation.....~~ 1,170,000

26 ~~PART XII~~

27 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

28 ~~Section 1201. Treasury~~
29 ~~Department. The following amounts~~
30 ~~are appropriated to the Treasury~~

1 Department: Federal State
2 For the operation of the Tuition
3 Account Program Bureau.
4 State appropriation..... 2,940,000

5 PART XIII

6 BANKING DEPARTMENT FUND APPROPRIATIONS

7 Section 1301. Department of
8 Banking. The following amounts are
9 appropriated to the Department of
10 Banking: Federal State
11 For general government operations
12 of the Department of Banking.
13 State appropriation..... 21,349,000

14 PART XIV

15 FIREARM RECORDS CHECK FUND APPROPRIATIONS

16 Section 1401. Pennsylvania State
17 Police. The following amounts are
18 appropriated to the Pennsylvania
19 State Police: Federal State
20 For activities associated with
21 the purchase of firearms by
22 individuals.
23 State appropriation..... 2,703,000

24 PART XV

25 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

26 AUTHORITY FUND APPROPRIATIONS

27 Section 1501. Department of
28 Community and Economic
29 Development. The following amounts
30 are appropriated to the Department

1 ~~of Community and Economic~~
 2 ~~Development:~~ Federal State
 3 ~~For the Ben Franklin Technology~~
 4 ~~Development Authority Fund.~~
 5 ~~State appropriation.....~~ 34,519,000

6 ~~The following Federal amounts are~~
 7 ~~appropriated to supplement the sum~~
 8 ~~appropriated for the Ben Franklin~~
 9 ~~Technology Development Authority~~
 10 ~~Fund:~~

11 ~~(1) "Telecommunications~~
 12 ~~Infrastructure."~~

13 ~~Federal appropriation.....~~ 2,000,000

14 PART XVI

15 OIL AND GAS LEASE FUND

16 ~~Section 1601. Department of~~
 17 ~~Conservation and Natural~~
 18 ~~Resources. The following amounts~~
 19 ~~are appropriated to the Department~~
 20 ~~of Conservation and Natural~~

21 ~~Resources:~~ Federal State
 22 ~~For the State Parks operations.~~
 23 ~~State appropriation.....~~ 15,000,000

24 PART XVII

25 ADDITIONAL APPROPRIATIONS FOR

26 FISCAL YEAR 2010-2011

27 SUBPART A

28 GENERAL PROVISIONS

29 ~~Section 1701. Abbreviations. The following abbreviations~~
 30 ~~when used in this act shall have the meanings given to them in~~

1 ~~this section unless the context clearly indicates otherwise:~~

2 ~~"ARC." Appalachian Regional Commission.~~

3 ~~"ARRA." American Recovery and Reinvestment Act.~~

4 ~~"BG." Block grant.~~

5 ~~"CCDFBG." Child Care and Development Fund Block Grant.~~

6 ~~"CSBG." Community Services Block Grant.~~

7 ~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
8 ~~Program.~~

9 ~~"DFSC." Drug Free Schools and Communities Act.~~

10 ~~"DOE." Department of Energy.~~

11 ~~"EEOC." Equal Employment Opportunity Commission.~~

12 ~~"EPA." Environmental Protection Agency.~~

13 ~~"ESEA." Elementary and Secondary Education Act.~~

14 ~~"FEMA." Federal Emergency Management Agency.~~

15 ~~"FTA." Federal Transit Administration.~~

16 ~~"HUD." Department of Housing and Urban Development.~~

17 ~~"ID." Intellectual Disabilities.~~

18 ~~"LIHEADG." Low Income Home Energy Assistance Block Grant.~~

19 ~~"LSTA." Library Services and Technology Act.~~

20 ~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

21 ~~"MHSBG." Mental Health Services Block Grant.~~

22 ~~"MR." Mental Retardation.~~

23 ~~"PHHSBG." Preventive Health and Health Services Block Grant.~~

24 ~~"RSAT." Residential Substance Abuse Treatment.~~

25 ~~"SABG." Substance Abuse Block Grant.~~

26 ~~"SCDBG." Small Communities Development Block Grant.~~

27 ~~"SDA." Service Delivery Area.~~

28 ~~"SSBG." Social Services Block Grant.~~

29 ~~"TANFBG." Temporary Assistance for Needy Families Block~~
30 ~~Grant.~~

1 ~~"VA." Veterans' Administration.~~

2 ~~"WIA." Workforce Investment Act.~~

3 ~~"WIC." Women, Infants and Children Program.~~

4 ~~Section 1702. State appropriations. (a) General Fund. The~~
5 ~~following sums set forth in this act, or as much thereof as may~~
6 ~~be necessary, are hereby specifically appropriated from the~~
7 ~~General Fund to the several hereinafter named agencies of the~~
8 ~~Executive, Legislative and Judicial Departments of the~~
9 ~~Commonwealth for the payment of salaries, wages or other~~
10 ~~compensation and travel expenses of the duly elected or~~
11 ~~appointed officers and employees of the Commonwealth, for the~~
12 ~~payment of fees for contractual services rendered, for the~~
13 ~~purchase or rental of goods and services, printing, public~~
14 ~~advertising by or through any medium, equipment, land and~~
15 ~~buildings and for payment of any other expenses, as provided by~~
16 ~~law or by this act, necessary for the proper conduct of the~~
17 ~~duties, functions and activities and for the purposes~~
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~
19 ~~2010, and for the payment of bills incurred and remaining unpaid~~
20 ~~at the close of the fiscal year ending June 30, 2010.~~

21 ~~(b) (Reserved).~~

22 ~~SUBPART B~~

23 ~~EXECUTIVE DEPARTMENT~~

24 ~~Section 1711. Executive~~
25 ~~Offices. The following amounts are~~
26 ~~appropriated to the Executive~~

27 ~~Offices:~~ ~~Federal~~ ~~State~~

28 ~~The following Federal amounts are~~
29 ~~appropriated to supplement the sum~~
30 ~~appropriated for grants to the arts:~~

1 ~~(1) "National Endowment for the~~
2 ~~Arts Basic State Grant."~~

3 ~~Federal appropriation.....~~ 831,000

4 ~~Section 1712. Department of~~
5 ~~Education. The following Federal~~
6 ~~amounts are appropriated to~~
7 ~~supplement the sum appropriated for~~
8 ~~general government operations:~~

Federal State

9 ~~(1) "College Access Challenge~~
10 ~~Grant Program."~~

11 ~~Federal appropriation.....~~ 4,431,000

12 ~~For payment of basic education~~
13 ~~funding to school districts.~~

14 ~~State appropriation.....~~ 4,733,523,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for basic education~~
18 ~~funding:~~

19 ~~(1) "Education Jobs Fund."~~

20 ~~Federal appropriation.....~~ 387,816,000

21 ~~Payments to each school district~~
22 ~~shall be from the Federal~~
23 ~~appropriations for "ARRA Fiscal~~
24 ~~Stabilization Basic Education,"~~
25 ~~"Education Jobs Fund" and the State~~
26 ~~appropriation for payment of basic~~
27 ~~education funding to school~~
28 ~~districts in proportion to each~~
29 ~~appropriation's share of the total~~
30 ~~allocation for basic education~~

1 ~~funding.~~

2 ~~Section 1713. Department of~~
3 ~~Health. The following amounts are~~
4 ~~appropriated to the Department of~~
5 ~~Health:~~

Federal State

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for general government~~
9 ~~operations:~~

10 ~~(1) "Strengthening Public Health~~
11 ~~Infrastructure."~~

12 ~~Federal appropriation.....~~ 400,000

13 ~~Section 1714. Insurance~~
14 ~~Department. The following amounts~~
15 ~~are appropriated to the Insurance~~
16 ~~Department:~~

Federal State

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for general government~~
20 ~~operations of the Insurance~~
21 ~~Department:~~

22 ~~(1) "Consumer Assistance~~
23 ~~Program."~~

24 ~~Federal appropriation.....~~ 1,420,000

25 ~~(2) "PA Exchange Grant."~~

26 ~~Federal appropriation.....~~ 1,000,000

27 ~~Section 1715. Department of~~
28 ~~Public Welfare. The following sums~~
29 ~~are appropriated to the Department~~
30 ~~of Public Welfare:~~

Federal State

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for Statewide~~
4 ~~operations relating to county~~
5 ~~administration:~~

6 ~~(1) "CHIPRA Statewide."~~

7 ~~Federal appropriation.....~~ 2,925,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for county assistance~~
11 ~~offices:~~

12 ~~(1) "LIHEABG Administration~~
13 ~~and Audit Costs." In addition to the~~
14 ~~specific amounts appropriated~~
15 ~~herein, all other moneys received~~
16 ~~from the Federal Government for the~~
17 ~~administration of the LIHEAP~~
18 ~~program, either through an increase~~
19 ~~in the regular program or pursuant~~
20 ~~to a Presidential release of~~
21 ~~contingency funds, are hereby~~
22 ~~appropriated to this program.~~

23 ~~Federal appropriation.....~~ 22,000,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for mental health~~
27 ~~services:~~

28 ~~(1) "Renewable Resources~~
29 ~~Program."~~

30 ~~Federal appropriation.....~~ 150,000

1 ~~For State centers for the~~
2 ~~mentally retarded.~~

3 ~~State appropriation.....~~ 81,701,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for the State centers~~
7 ~~for the mentally retarded:~~

8 ~~(1) "ARRA Medical Assistance~~
9 ~~State Centers."~~

10 ~~Federal appropriation.....~~ 27,523,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for cash assistance:~~

14 ~~(1) "LIHEADG Program." In~~
15 ~~addition to the specific amounts~~
16 ~~appropriated herein, all other~~
17 ~~moneys received from the Federal~~
18 ~~Government for the LIHEAP program,~~
19 ~~either through an increase in the~~
20 ~~regular program or pursuant to a~~
21 ~~Presidential release of contingency~~
22 ~~funds, are hereby appropriated to~~
23 ~~this program.~~

24 ~~Federal appropriation.....~~ 320,000,000

25 ~~For payment to the Federal~~
26 ~~Government for the Medicare drug~~
27 ~~program.~~

28 ~~State appropriation.....~~ 209,952,000

29 ~~For medical assistance payments~~
30 ~~outpatient services, exclusive of~~

1 ~~outpatient services provided through~~
2 ~~capitation plans.~~

3 ~~State appropriation.....~~ 461,037,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for medical assistance~~
7 ~~—outpatient:~~

8 ~~(1) "Medical Assistance~~
9 ~~Outpatient."~~

10 ~~Federal appropriation.....~~ 1,165,384,000

11 ~~(2) "ARRA Medical Assistance~~
12 ~~Outpatient."~~

13 ~~Federal appropriation.....~~ 204,866,000

14 ~~For medical assistance payments~~
15 ~~inpatient, exclusive of inpatient~~
16 ~~services provided through capitation~~
17 ~~plans.~~

18 ~~State appropriation.....~~ 249,798,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for medical assistance~~
22 ~~—inpatient services:~~

23 ~~(1) "ARRA Medical Assistance~~
24 ~~Inpatient."~~

25 ~~Federal appropriation.....~~ 106,110,000

26 ~~(2) "ARRA Medical Assistance~~
27 ~~Health Information Technology."~~

28 ~~Federal appropriation.....~~ 136,538,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for medical assistance~~
2 ~~capitation plans:~~

3 ~~(1) "ARRA Medical Assistance~~
4 ~~Capitation."~~

5 ~~Federal appropriation.....~~ 795,462,000

6 ~~For long term care.~~

7 ~~State appropriation.....~~ 713,831,000

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for long term care:~~

11 ~~(1) "Medical Assistance Long~~
12 ~~term Care."~~

13 ~~Federal appropriation.....~~ 2,237,776,000

14 ~~(2) "ARRA Medical Assistance~~
15 ~~Long term Care."~~

16 ~~Federal appropriation.....~~ 362,976,000

17 ~~For medical assistance payments~~
18 ~~to qualifying university affiliated~~
19 ~~physician practice plans under~~
20 ~~criteria established by the~~
21 ~~department.~~

22 ~~State appropriation.....~~ 9,721,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for medical assistance~~
26 ~~transportation:~~

27 ~~(1) "ARRA Medical Assistance~~
28 ~~Transportation."~~

29 ~~Federal appropriation.....~~ 4,218,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for special~~
3 ~~pharmaceutical services for AIDS~~
4 ~~related services.~~

5 ~~(1) "AIDS Ryan White."~~

6 ~~Federal appropriation.....~~ 30,560,000

7 ~~For intermediate care facilities/~~

8 ~~MR.~~

9 ~~State appropriation.....~~ 110,444,000

10 ~~The following Federal amounts are~~

11 ~~appropriated to supplement the sum~~

12 ~~appropriated for intermediate care~~

13 ~~facilities/MR:~~

14 ~~(1) "Medical Assistance~~

15 ~~Intermediate Care Facilities~~

16 ~~Mentally Retarded."~~

17 ~~Federal appropriation.....~~ 200,524,000

18 ~~(2) "ARRA Medical Assistance~~

19 ~~Intermediate Care Facilities~~

20 ~~Mentally Retarded."~~

21 ~~Federal appropriation.....~~ 33,053,000

22 ~~For community mental retardation~~

23 ~~base program services, exclusive of~~

24 ~~capital improvements, which shall~~

25 ~~include grants to counties for~~

26 ~~noninstitutional programs.~~

27 ~~State appropriation.....~~ 155,958,000

28 ~~The following Federal amounts are~~

29 ~~appropriated to supplement the sum~~

30 ~~appropriated for community based~~

~~1 program services for the mentally~~
~~2 retarded:~~
~~3 (1) "Medical Assistance~~
~~4 Community MR Services."~~
~~5 Federal appropriation.....~~ 57,674,000
~~6 (2) "ARRA Medical Assistance~~
~~7 Community MR Services Base Program."~~
~~8 Federal appropriation.....~~ 1,862,000
~~9 For Community Mental Retardation~~
~~10 Services Waiver Program.~~
~~11 State appropriation.....~~ 672,376,000
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for community mental~~
~~15 retardation services Waiver~~
~~16 Program.~~
~~17 (1) "ARRA Medical Assistance~~
~~18 Community MR Waiver."~~
~~19 Federal appropriation.....~~ 153,245,000
~~20 For early intervention services.~~
~~21 State appropriation.....~~ 103,700,000
~~22 The following Federal amounts are~~
~~23 appropriated to supplement the sum~~
~~24 appropriated for early intervention~~
~~25 services:~~
~~26 (1) "ARRA Medical Assistance~~
~~27 Early Intervention."~~
~~28 Federal appropriation.....~~ 8,765,000
~~29 For child care assistance.~~
~~30 State appropriation.....~~ 189,582,000

1 ~~For services to persons with~~
2 ~~disabilities.~~

3 ~~State appropriation.....~~ 115,635,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for services to persons~~
7 ~~with disabilities:~~

8 ~~(1) "ARRA Medical Assistance~~
9 ~~Services to Persons with~~
10 ~~Disabilities."~~

11 ~~Federal appropriation.....~~ 28,587,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for attendant care:~~

15 ~~(1) "ARRA Medical Assistance~~
16 ~~Attendant Care."~~

17 ~~Federal appropriation.....~~ 14,178,000

18 ~~SUBPART C~~

19 ~~(Reserved)~~

20 ~~SUBPART D~~

21 ~~(RESERVED)~~

22 ~~SUBPART E~~

23 ~~MISCELLANEOUS PROVISIONS FOR 2010 2011~~

24 ~~Section 1751. Prior laws unaffected. This part is not~~
25 ~~intended to be inconsistent with or to repeal any provision of~~
26 ~~any act enacted at this or any prior session of the General~~
27 ~~Assembly regulating the purchase of supplies, the ordering of~~
28 ~~printing and binding, the purchase, maintenance and use of~~
29 ~~automobiles, the method of making payments from the State~~
30 ~~Treasury for any purpose or the functioning of any~~

1 ~~administrative department, board or commission.~~

2 ~~Section 1752. Compliance with other law before funds~~
3 ~~available. No appropriation made by this part to any~~
4 ~~department, board, commission or agency of the Executive~~
5 ~~Department shall be available unless and until the department,~~
6 ~~board, commission or agency has complied with sections 615 and~~
7 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~
8 ~~Administrative Code of 1929.~~

9 ~~Section 1753. Contracts prerequisite to encumbering or~~
10 ~~committing funds. Funds for the purchase of supplies, materials~~
11 ~~and equipment shall not be deemed to be committed or encumbered~~
12 ~~until contracts covering the purchase have been entered into~~
13 ~~with the vendors.~~

14 ~~Section 1754. Minority business set asides. (a) Each~~
15 ~~department or other instrumentality of the Commonwealth listed~~
16 ~~in Subpart B or C authorized to contract for buildings,~~
17 ~~highways, commodities, equipment, supplies or services shall~~
18 ~~report to the General Assembly all information pertinent to~~
19 ~~anticipated procurement needs at the beginning of each fiscal~~
20 ~~year and each fiscal quarter thereafter.~~

21 ~~(b) As used in this section, the term "minority business"~~
22 ~~means a minority business enterprise as defined in the act of~~
23 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
24 ~~Minority Business Development Authority Act.~~

25 ~~Section 1755. Appropriation of funds from miscellaneous~~
26 ~~sources. (a) In addition to the amounts appropriated by this~~
27 ~~part, moneys received in payment for food and household supplies~~
28 ~~furnished to employees and other persons, except inmates, by an~~
29 ~~institution, and moneys received from the proceeds from the sale~~
30 ~~of any products of the soil, meats, livestock, timber or other~~

1 ~~materials sold by the department shall be paid into the General~~
2 ~~Fund and are hereby appropriated out of the General Fund to the~~
3 ~~several respective institutions for the operation and~~
4 ~~maintenance of the institutions.~~

5 ~~(b) In addition to the amounts appropriated by this part,~~
6 ~~all moneys received from any other source, except the Federal~~
7 ~~Government, as contributions for the programs provided herein or~~
8 ~~as payment for services or materials furnished by one~~
9 ~~institution to another, except those collections designated as~~
10 ~~revenues, shall be paid into the General Fund and are hereby~~
11 ~~appropriated out of the General Fund for the purposes of the~~
12 ~~respective appropriations.~~

13 ~~(c) In addition to any funds specifically appropriated by~~
14 ~~this part, all moneys received by a department or agency of the~~
15 ~~Commonwealth from any other sources, except the Federal~~
16 ~~Government, as contributions or supplements to the department or~~
17 ~~agency for a program or administration of an act included in~~
18 ~~this part shall be paid into the General Fund and credited to~~
19 ~~the appropriation for that program or administration of the act.~~

20 ~~Section 1756. Lapsing of unused funds. Except as otherwise~~
21 ~~provided by law or by this section, that part of all~~
22 ~~appropriations in Part XVII unexpended, uncommitted or~~
23 ~~unencumbered as of June 30, 2011, shall automatically lapse as~~
24 ~~of that date.~~

25 ~~Section 1757. Deduction of expended appropriations under~~
26 ~~prior law. Any money which has been appropriated and expended~~
27 ~~under the act of July 6, 2010 (P.L. , No.1A), known as the~~
28 ~~Supplemental General Appropriation Act of 2010, shall be~~
29 ~~deducted from the corresponding appropriation in this part.~~

30 ~~PART XVIII~~

1 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

2 ~~FOR 2011-2012~~

3 ~~Section 1801. General Fund repository for Federal funds.~~

4 ~~All moneys received from the Federal Government as contributions~~
5 ~~or supplements to the departments or agencies of the~~
6 ~~Commonwealth or the programs herein provided shall be paid into~~
7 ~~the General Fund.~~

8 ~~Section 1802. Limitation on encumbering or spending Federal~~
9 ~~funds. Federal funds shall be encumbered or spent only to the~~
10 ~~extent that such funds are estimated as being available during~~
11 ~~the fiscal year of the Commonwealth.~~

12 ~~Section 1803. Appropriation of prior unspent Federal~~
13 ~~funds. (a) Any Federal money which has been previously~~
14 ~~appropriated by the General Assembly and authorized or allocated~~
15 ~~by the Federal Government but remains unspent from prior fiscal~~
16 ~~years and will not be renewed for fiscal year 2011-2012 is~~
17 ~~hereby appropriated.~~

18 ~~(b) The Federal appropriations to the Department of Public~~
19 ~~Welfare include any prior earnings that may be received during~~
20 ~~fiscal year 2011-2012. In addition to the amounts specifically~~
21 ~~appropriated herein to the Department of Public Welfare, all~~
22 ~~moneys appropriated from the Federal Government during any~~
23 ~~previous fiscal year which are expected to be received as~~
24 ~~reimbursements may be carried forward until June 30, 2012, to~~
25 ~~the extent that obligations are carried forward. In addition,~~
26 ~~any reimbursements actually received to support such obligations~~
27 ~~may also be carried forward.~~

28 ~~Section 1804. Subgrants between Federal fund~~
29 ~~appropriations. Subgrants may be made between Federal~~
30 ~~appropriations without further approval of the General Assembly.~~

~~1 The Secretary of the Budget shall submit a list of subgrants to
2 the chairman and minority chairman of the Appropriations
3 Committee of the Senate and the chairman and minority chairman
4 of the Appropriations Committee of the House of Representatives
5 quarterly. No subgrant to a State agency, however, may be made
6 from a restricted receipt account without a specific
7 appropriation by the General Assembly.~~

~~8 Section 1805. Utilization of emergency Federal funds. (a)
9 Federal funds available for costs and damages resulting from
10 natural disasters or civil disobedience may be added to an
11 appropriation contained in this act or to funds appropriated or
12 may be used for the purposes prescribed by the Federal
13 Government.~~

~~14 (b) In addition to the moneys appropriated by this act, all
15 moneys received from the Federal Government for the purpose of
16 disaster assistance or relief, or other moneys received as a
17 direct result of terrorist acts, moneys for homeland security
18 and defense and moneys for avian flu/pandemic preparedness shall
19 be paid into the General Fund and are hereby appropriated out of
20 the General Fund to the departments, boards, commissions or
21 agencies designated by the Governor.~~

~~22 (c) In the event of any emergency situation in which the
23 General Assembly cannot act in sufficient time, the Governor is
24 authorized through executive authorization to provide up to
25 \$10,000,000 in Federal funds to alleviate the emergency
26 situation. For the purposes of this section, "emergency" is
27 defined as any situation in which there is a chance of or which
28 may result in substantial human suffering.~~

~~29 Section 1806. Transfer of funds from TANFDBG to CCDDBG and
30 SSBG. In accordance with Federal law which permits the transfer~~

1 ~~of funds from the TANFBG to the CCDFBG and SSBG, the Department~~
2 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~
3 ~~may make such transfers of funds provided that any such transfer~~
4 ~~will not result in a deficit in any appropriation from which~~
5 ~~funds are transferred. The Secretary of the Budget shall provide~~
6 ~~ten days prior notification of any such transfers to the~~
7 ~~chairman and the minority chairman of the Appropriations~~
8 ~~Committee of the Senate and the chairman and minority chairman~~
9 ~~of the Appropriations Committee of the House of Representatives.~~

10 ~~PART XIX~~

11 ~~MISCELLANEOUS PROVISIONS~~

12 ~~FOR 2011-2012~~

13 ~~Section 1901. Prior laws unaffected. This act is not~~
14 ~~intended to be inconsistent with or to repeal any provision of~~
15 ~~any act enacted at this or any prior session of the General~~
16 ~~Assembly regulating the purchase of supplies, the ordering of~~
17 ~~printing and binding, the purchase, maintenance and use of~~
18 ~~automobiles, the method of making payments from the State~~
19 ~~Treasury for any purpose or the functioning of any~~
20 ~~administrative department, board or commission.~~

21 ~~Section 1902. Compliance with other law before funds~~
22 ~~available. No appropriation made by this act to any department,~~
23 ~~board, commission or agency of the Executive Department shall be~~
24 ~~available unless and until the department, board, commission or~~
25 ~~agency has complied with sections 615 and 616 of the act of~~
26 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~
27 ~~Code of 1929.~~

28 ~~Section 1903. Contracts prerequisite to encumbering or~~
29 ~~committing funds. Funds available to agencies, boards,~~
30 ~~departments, commissions or other governmental entities under~~

~~1 this act for the procurement of supplies, services or
2 construction shall not be available for payment of or to be
3 committed to or encumbered for payment of any such procurement
4 unless and until the agency, board, department or other
5 governmental entity has complied with all of the requirements
6 applicable to the procurement that are set out in 62 Pa.C.S.
7 (relating to procurement) and in the policies, procedures and
8 regulations instituted in accordance with that code.~~

~~9 Section 1904. Minority business set asides. (a) Each
10 department or other instrumentality of the Commonwealth listed
11 in Subpart A of Part II authorized to contract for buildings,
12 highways, commodities, equipment, supplies or services shall
13 report to the General Assembly all information pertinent to
14 anticipated procurement needs at the beginning of each fiscal
15 year and each fiscal quarter thereafter.~~

~~16 (b) As used in this section, the term "minority business"
17 means a minority business enterprise as defined in the act of
18 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
19 Minority Business Development Authority Act.~~

~~20 Section 1905. Appropriation of funds from miscellaneous
21 sources. (a) In addition to the amounts appropriated by this
22 act, moneys received in payment for food and household supplies
23 furnished to employees and other persons, except inmates, by an
24 institution and moneys received from the proceeds from the sale
25 of any products of the soil, meats, livestock, timber or other
26 materials sold by the department shall be paid into the General
27 Fund and are hereby appropriated out of the General Fund to the
28 several respective institutions for the operation and
29 maintenance of the institutions.~~

~~30 (b) In addition to the amounts appropriated by this act, all~~

1 moneys received from any other source, except the Federal
2 Government, as contributions for the programs provided herein or
3 as payment for services or materials furnished by one
4 institution to another, except those collections designated as
5 revenues, shall be paid into the General Fund and are hereby
6 appropriated out of the General Fund for the purposes of the
7 respective appropriations.

8 (c) In addition to any funds specifically appropriated by
9 this act, all moneys received by a department or agency of the
10 Commonwealth from any other sources, except the Federal
11 Government, as contributions or supplements to the department or
12 agency for a program or administration of an act included in
13 this act shall be paid into the General Fund and credited to the
14 appropriation for that program or administration of the act.

15 Section 1906. Lapsing of unused funds.

16 (a) Except as otherwise provided by law or by this section,
17 that part of all appropriations in Parts II, III, IV, V, VI,
18 VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended,
19 uncommitted or unencumbered as of June 30, 2012, shall
20 automatically lapse as of that date.

21 (b) The appropriations in Part II to the Legislative
22 Department shall be continuing appropriations.

23 (c) The appropriation in Part II to the Supreme Court for
24 the unified judicial system security program shall be a
25 continuing appropriation.

26 Section 1907. Appellate courts appropriation contingency.
27 The funds appropriated in Part II to the Supreme, Superior and
28 Commonwealth Courts for justice and judge expenses are
29 contingent upon a vouchered expense account plan being continued
30 by the Supreme Court.

1 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
2 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.
3 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
4 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
5 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
6 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
7 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
8 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
9 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
10 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
11 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
12 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
13 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
14 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
15 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
16 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
17 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
18 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
19 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
20 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
21 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
22 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
23 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
24 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
25 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
26 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
27 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
28 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
29 MEDICAL ASSISTANCE PROGRAM.

30 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS

1 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
2 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

3 "ARC." APPALACHIAN REGIONAL COMMISSION.

4 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

5 "BG." BLOCK GRANT.

6 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

7 "CHIPRA." CHILDREN'S HEALTH INSURANCE PROGRAM
8 REAUTHORIZATION ACT.

9 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

10 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
11 PROGRAM.

12 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

13 "DOE." DEPARTMENT OF ENERGY.

14 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

15 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

16 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

17 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

18 "FTA." FEDERAL TRANSIT ADMINISTRATION.

19 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

20 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

21 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

22 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

23 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

24 "MR." MENTAL RETARDATION.

25 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

26 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

27 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

28 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

29 "SDA." SERVICE DELIVERY AREA.

30 "SSBG." SOCIAL SERVICES BLOCK GRANT.

1 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
2 GRANT.

3 "VA." VETERANS' ADMINISTRATION.

4 "WIA." WORKFORCE INVESTMENT ACT.

5 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

6 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
7 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
8 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
9 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
10 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
11 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
13 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
14 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
15 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
16 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
17 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
18 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
19 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

23 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
24 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
25 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
26 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
27 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
29 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
30 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF

1 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
2 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
3 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

7 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
8 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
9 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
10 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
11 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
12 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
13 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
14 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
15 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
16 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
17 FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS
18 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
19 ENDING JUNE 30, 2011.

20 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
21 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
22 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
23 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
24 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
25 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
26 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
27 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
28 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
29 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
30 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES

1 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
2 BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED
3 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
4 30, 2011.

5 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
6 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
7 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
8 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
9 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
10 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
11 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
12 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
13 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
14 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
15 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE
16 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
17 THE FISCAL YEAR ENDING JUNE 30, 2011.

18 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
19 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
20 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
21 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
24 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
25 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
30 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

2 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
3 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
4 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
5 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
6 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
7 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
8 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
9 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

13 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
14 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
16 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
17 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
18 FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS
19 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
20 ENDING JUNE 30, 2011.

21 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
22 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
23 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
24 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
25 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
26 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
27 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
28 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
29 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
30 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,

1 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
2 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

3 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
4 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
5 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
6 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
7 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
8 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
9 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
10 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
11 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
12 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
13 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
15 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

17 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
18 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
19 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
20 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
21 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
22 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
23 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
24 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
25 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
26 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
27 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
28 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
29 BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED
30 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE

1 30, 2011.

2 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
5 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
6 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

16 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
17 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
19 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
20 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

30 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET

1 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
2 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
3 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
4 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
5 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
6 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
7 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
9 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
10 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
11 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
12 BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF BILLS INCURRED
13 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
14 30, 2011.

15 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
18 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
19 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
20 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

30 (P) OIL AND GAS LEASE FUND.--THE FOLLOWING SUMS SET FORTH IN

1 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
2 SPECIFICALLY APPROPRIATED FROM THE OIL AND GAS LEASE FUND TO THE
3 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
4 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
6 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
7 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
8 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2011, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2011.

14 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
15 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
16 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
18 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
19 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
20 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
21 THE FISCAL YEAR BEGINNING JULY 1, 2011, AND FOR THE PAYMENT OF
22 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
23 YEAR ENDING JUNE 30, 2011. UNLESS OTHERWISE STATED, THE
24 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
25 YEAR.

26 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
27 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
28 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
29 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
30 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES

1 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
2 THE FISCAL YEAR BEGINNING JULY 1, 2011.

3 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
4 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
5 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
6 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
7 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
8 COMMUNITY DEVELOPMENT NEEDS.

9 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
10 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
11 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
12 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
13 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
14 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
15 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
16 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
17 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

18 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
19 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
20 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
21 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
22 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
23 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
24 VIOLENCE SERVICES.

25 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
26 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
27 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
28 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
29 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
30 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR

1 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
2 CARE.

3 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
4 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
5 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
6 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
7 LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED
8 MAY BE USED FOR WEATHERIZATION.

9 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
10 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
11 PERSONS.

12 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
13 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
14 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
15 SERIOUS EMOTIONAL DISTURBANCE.

16 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
17 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
18 TO COMBAT ALCOHOL AND DRUG ABUSE.

19 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
20 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
21 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
22 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

23 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
24 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
25 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
26 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
27 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

28 PART II

29 GENERAL FUND AND FEDERAL APPROPRIATIONS

30 FOR 2011-2012

SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.--THE

FOLLOWING AMOUNTS ARE APPROPRIATED

TO THE GOVERNOR:

FEDERAL

STATE

FOR THE OFFICE OF THE GOVERNOR:

INCLUDING THE MAINTENANCE OF THE

GOVERNOR'S HOME, THE EXPENSE OF

ENTERTAINMENT OF OFFICIAL GUESTS AND

MEMBERS OF THE GENERAL ASSEMBLY AND

THE JUDICIARY, PARTICIPATION IN THE

GOVERNOR'S CONFERENCE, THE EXPENSES

OF THE EXECUTIVE BOARD AND THE

PAYMENT OF TRAVELING EXPENSES OF

PERSONS OTHER THAN EMPLOYEES OF THE

COMMONWEALTH APPOINTED BY THE

GOVERNOR TO REPRESENT OR OTHERWISE

SERVE THE COMMONWEALTH.

STATE APPROPRIATION.....

6,228,000

SECTION 202. EXECUTIVE

OFFICES.--THE FOLLOWING AMOUNTS ARE

APPROPRIATED TO THE EXECUTIVE

OFFICES:

FEDERAL

STATE

FOR THE OFFICE OF ADMINISTRATION.

STATE APPROPRIATION.....

7,618,000

FOR UNEMPLOYMENT COMPENSATION AND

TRANSITION COSTS.

STATE APPROPRIATION.....

1,495,000

TO THE OFFICE OF ADMINISTRATION

FOR PAYMENT OF MEDICARE PART B

1 ENROLLMENT PENALTIES.

2 STATE APPROPRIATION..... 295,000

3 FOR COMMONWEALTH TECHNOLOGY

4 SERVICES.

5 STATE APPROPRIATION..... 36,143,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR COMMONWEALTH

9 TECHNOLOGY SERVICES:

10 (1) "ARRA - BROADBAND TECHNOLOGY

11 OPPORTUNITIES."

12 FEDERAL APPROPRIATION..... 29,000,000

13 (2) (RESERVED) .

14 (3) "ARRA - BROADBAND TECHNOLOGY

15 OPPORTUNITIES - MAPPING."

16 FEDERAL APPROPRIATION..... 4,500,000

17 FOR THE STATEWIDE PUBLIC SAFETY

18 RADIO SYSTEM.

19 STATE APPROPRIATION..... 6,482,000

20 FOR THE INSPECTOR GENERAL.

21 STATE APPROPRIATION..... 2,235,000

22 FOR INVESTIGATION OF WELFARE

23 FRAUD ACTIVITIES.

24 STATE APPROPRIATION..... 10,705,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR INVESTIGATION OF

28 WELFARE FRAUD ACTIVITIES:

29 (1) "TANFBG - PROGRAM

30 ACCOUNTABILITY."

1	FEDERAL APPROPRIATION.....	1,500,000	
2	(2) "FOOD STAMPS - PROGRAM		
3	ACCOUNTABILITY."		
4	FEDERAL APPROPRIATION.....	7,000,000	
5	(3) "MEDICAL ASSISTANCE -		
6	PROGRAM ACCOUNTABILITY."		
7	FEDERAL APPROPRIATION.....	4,200,000	
8	(4) "CCDFBG SUBSIDIZED DAY CARE		
9	- FRAUD INVESTIGATION."		
10	FEDERAL APPROPRIATION.....	1,000,000	
11	FOR THE OFFICE OF THE BUDGET.		
12	STATE APPROPRIATION.....		19,909,000
13	FOR HEALTH INFORMATION EXCHANGE.		
14	STATE APPROPRIATION.....		804,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE		
16	APPROPRIATED TO SUPPLEMENT THE SUM		
17	APPROPRIATED FOR HEALTH INFORMATION		
18	EXCHANGE:		
19	(1) "ARRA - HEALTH INFORMATION		
20	TECHNOLOGY."		
21	FEDERAL APPROPRIATION.....	18,000,000	
22	FOR AUDIT OF AUDITOR GENERAL		
23	STATE APPROPRIATION.....		99,000
24	FOR THE OFFICE OF GENERAL		
25	COUNSEL.		
26	STATE APPROPRIATION.....		3,425,000
27	FOR THE PENNSYLVANIA HUMAN		
28	RELATIONS COMMISSION.		
29	STATE APPROPRIATION.....		8,802,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR THE PENNSYLVANIA
3 HUMAN RELATIONS COMMISSION:
4 (1) "EEOC - SPECIAL PROJECT
5 GRANT."
6 FEDERAL APPROPRIATION..... 2,000,000
7 (2) "HUD - SPECIAL PROJECT
8 GRANT."
9 FEDERAL APPROPRIATION..... 1,500,000
10 FOR THE OFFICE OF PUBLIC LIAISON.
11 STATE APPROPRIATION..... 341,000
12 FOR THE COUNCIL ON THE ARTS.
13 STATE APPROPRIATION..... 500,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE COUNCIL ON THE
17 ARTS:
18 (1) "NATIONAL ENDOWMENT FOR THE
19 ARTS - ADMINISTRATION."
20 FEDERAL APPROPRIATION..... 360,000
21 FOR THE JUVENILE COURT JUDGES
22 COMMISSION.
23 STATE APPROPRIATION..... 2,386,000
24 FOR THE PUBLIC EMPLOYEE
25 RETIREMENT COMMISSION.
26 STATE APPROPRIATION..... 697,000
27 FOR THE PENNSYLVANIA COMMISSION
28 ON CRIME AND DELINQUENCY.
29 STATE APPROPRIATION..... 3,049,000
30 FOR SAFE SCHOOLS ADVOCATE.

1	STATE APPROPRIATION.....	400,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE PENNSYLVANIA	
5	COMMISSION ON CRIME AND DELINQUENCY:	
6	(1) "PLAN FOR JUVENILE JUSTICE."	
7	FEDERAL APPROPRIATION.....	268,000
8	(2) (RESERVED).	
9	(3) "JUSTICE ASSISTANCE GRANTS."	
10	FEDERAL APPROPRIATION.....	30,000,000
11	(4) "ARRA - JUSTICE ASSISTANCE	
12	GRANTS."	
13	FEDERAL APPROPRIATION.....	30,000,000
14	(5) "JUSTICE ASSISTANCE GRANTS -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	1,239,000
17	(6) "ARRA - JUSTICE ASSISTANCE	
18	GRANTS - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	2,000,000
20	(7) "JUVENILE JUSTICE - TITLE	
21	V."	
22	FEDERAL APPROPRIATION.....	300,000
23	(8) "STATISTICAL ANALYSIS	
24	CENTER."	
25	FEDERAL APPROPRIATION.....	60,000
26	(9) "CRIMINAL IDENTIFICATION	
27	TECHNOLOGY."	
28	FEDERAL APPROPRIATION.....	1,300,000
29	(10) "CRIME VICTIMS'	
30	COMPENSATION SERVICES."	

1	FEDERAL APPROPRIATION.....	7,500,000
2	(11) "ARRA - CRIME VICTIMS'	
3	COMPENSATION SERVICES."	
4	FEDERAL APPROPRIATION.....	75,000
5	(12) "ARRA - CRIME VICTIMS'	
6	COMPENSATION SERVICES -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	100,000
9	(13) "CRIME VICTIMS'	
10	ASSISTANCE."	
11	FEDERAL APPROPRIATION.....	20,000,000
12	(14) "ARRA - CRIME VICTIMS'	
13	ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	600,000
15	(15) "VIOLENCE AGAINST WOMEN	
16	FORMULA GRANT PROGRAM."	
17	FEDERAL APPROPRIATION.....	5,500,000
18	(16) "ARRA - VIOLENCE AGAINST	
19	WOMEN."	
20	FEDERAL APPROPRIATION.....	3,000,000
21	(17) "VIOLENCE AGAINST WOMEN	
22	FORMULA GRANT PROGRAM -	
23	ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	300,000
25	(18) "ARRA - VIOLENCE AGAINST	
26	WOMEN - ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	250,000
28	(19) "RESIDENTIAL SUBSTANCE	
29	ABUSE TREATMENT PROGRAM."	
30	FEDERAL APPROPRIATION.....	2,000,000

1	(20) "DFSC - SPECIAL PROGRAM."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(21) "CRIME VICTIMS' ASSISTANCE	
4	(VOCA) - ADMINISTRATION/OPERATIONS."	
5	FEDERAL APPROPRIATION.....	1,094,000
6	(22) "JUVENILE ACCOUNTABILITY	
7	INCENTIVE PROGRAM."	
8	FEDERAL APPROPRIATION.....	5,000,000
9	(23) "JUVENILE ACCOUNTABILITY	
10	INCENTIVE PROGRAM - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	119,000
12	(24) (RESERVED) .	
13	(25) (RESERVED) .	
14	(26) "JUVENILE JUSTICE AND	
15	DELINQUENCY PREVENTION."	
16	FEDERAL APPROPRIATION.....	4,500,000
17	(27) "SAFE NEIGHBORHOODS."	
18	FEDERAL APPROPRIATION.....	1,200,000
19	(28) (RESERVED) .	
20	(29) (RESERVED) .	
21	(30) "STATEWIDE AUTOMATED VICTIM	
22	INFORMATION."	
23	FEDERAL APPROPRIATION.....	1,500,000
24	(31) (RESERVED) .	
25	(32) "JUSTICE AND MENTAL HEALTH	
26	COLLABORATION."	
27	FEDERAL APPROPRIATION.....	250,000
28	(33) "ASSAULT SERVICES PROGRAM."	
29	FEDERAL APPROPRIATION.....	800,000
30	(34) "INCENTIVE GRANT PROGRAM."	

1	FEDERAL APPROPRIATION.....	1,000,000
2	(35) (RESERVED) .	
3	(36) "SECOND CHANCE ACT -	
4	MENTORING."	
5	FEDERAL APPROPRIATION.....	625,000
6	(37) (RESERVED) .	
7	(38) "PENNSYLVANIA CAPITAL	
8	LITIGATION TRAINING PROGRAM."	
9	FEDERAL APPROPRIATION.....	350,000
10	(39) "YOUTH OFFENDER REENTRY."	
11	FEDERAL APPROPRIATION.....	1,000,000
12	(40) "NICS ACT RECORD	
13	IMPROVEMENT PROGRAM."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(41) (RESERVED) .	
16	(42) "YOUTH PROMISE ACT."	
17	FEDERAL APPROPRIATION.....	1,000,000
18	(43) "SECOND CHANCE ACT -	
19	JUVENILE OFFENDER REENTRY."	
20	FEDERAL APPROPRIATION.....	1,500,000
21	(44) "PROSECUTOR AND DEFENDER	
22	INCENTIVES."	
23	FEDERAL APPROPRIATION.....	500,000
24	(45) "COMMUNITY-BASED VIOLENCE	
25	PREVENTION."	
26	FEDERAL APPROPRIATION.....	750,000
27	(46) "JUVENILE DELINQUENCY COURT	
28	IMPROVEMENT INITIATIVE."	
29	FEDERAL APPROPRIATION.....	500,000
30	(47) "COMMUNITY STRATEGIC	

1 PLANNING DEMONSTRATION PROJECT."
2 FEDERAL APPROPRIATION..... 36,000
3 FOR VIOLENCE PREVENTION PROGRAMS.
4 STATE APPROPRIATION..... 1,221,000
5 FOR INTERMEDIATE PUNISHMENT
6 TREATMENT PROGRAMS.
7 STATE APPROPRIATION..... 18,167,000
8 FOR JUVENILE PROBATION SERVICES.
9 STATE APPROPRIATION..... 17,310,000
10 FOR GRANTS TO THE ARTS.
11 STATE APPROPRIATION..... 2,500,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR GRANTS TO THE ARTS:

15 (1) "NATIONAL ENDOWMENT FOR THE
16 ARTS - BASIC STATE GRANT."

17 FEDERAL APPROPRIATION..... 931,000

18 SECTION 203. LIEUTENANT
19 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE LIEUTENANT

21 GOVERNOR: FEDERAL STATE

22 FOR THE OFFICE OF THE LIEUTENANT
23 GOVERNOR, INCLUDING PAYMENT OF
24 EXPENSES OF THE RESIDENCE AT THE
25 EDWARD MARTIN MILITARY RESERVATION.

26 STATE APPROPRIATION..... 849,000

27 FOR THE BOARD OF PARDONS.

28 STATE APPROPRIATION..... 492,000

29 SECTION 204. ATTORNEY GENERAL.--
30 THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE ATTORNEY
2 GENERAL: FEDERAL STATE
3 FOR GENERAL GOVERNMENT OPERATIONS
4 OF THE OFFICE OF ATTORNEY GENERAL.
5 STATE APPROPRIATION..... 37,688,000
6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR GENERAL GOVERNMENT
9 OPERATIONS:
10 (1) "STATE MEDICAID FRAUD
11 CONTROL UNITS."
12 FEDERAL APPROPRIATION..... 3,596,000
13 (2) "MIDDLE ATLANTIC - GREAT
14 LAKES ORGANIZED CRIME LAW
15 ENFORCEMENT NETWORK."
16 FEDERAL APPROPRIATION..... 11,994,000
17 FOR DRUG LAW ENFORCEMENT.
18 STATE APPROPRIATION..... 24,472,000
19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR DRUG LAW
22 ENFORCEMENT:
23 (1) "HIGH INTENSITY DRUG
24 TRAFFICKING AREAS."
25 FEDERAL APPROPRIATION..... 4,304,000
26 FOR LOCAL DRUG TASK FORCES.
27 STATE APPROPRIATION..... 10,001,000
28 FOR A DRUG STRIKE TASK FORCE.
29 STATE APPROPRIATION..... 2,081,000
30 FOR A JOINT LOCAL-STATE FIREARM

1 TASK FORCE IN A CITY OF THE FIRST
2 CLASS.

3 STATE APPROPRIATION..... 2,796,000
4 FOR WITNESS RELOCATION PROGRAMS.

5 STATE APPROPRIATION..... 645,000
6 FOR VIOLENCE REDUCTION WITNESS
7 RELOCATION PROGRAM.

8 STATE APPROPRIATION..... 428,000
9 FOR CHILD PREDATOR INTERCEPTION
10 UNIT.

11 STATE APPROPRIATION..... 1,234,000
12 FOR A CAPITAL APPEALS CASE UNIT.

13 STATE APPROPRIATION..... 488,000
14 FOR CHARITABLE NONPROFIT
15 CONVERSIONS.

16 STATE APPROPRIATION..... 877,000
17 FOR TOBACCO LAW ENFORCEMENT.

18 STATE APPROPRIATION..... 592,000
19 FOR TRIALS RESULTING FROM
20 INDICTMENTS BY MULTICOUNTY GRAND
21 JURIES.

22 STATE APPROPRIATION..... 101,000

23 SECTION 205. AUDITOR GENERAL.--

24 THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE AUDITOR GENERAL: FEDERAL STATE

26 FOR THE DEPARTMENT OF THE AUDITOR
27 GENERAL FOR POSTAUDITING, ANNUALLY,
28 PERIODICALLY OR SPECIALLY, THE
29 AFFAIRS OF ANY DEPARTMENT, BOARD OR
30 COMMISSION WHICH IS SUPPORTED OUT OF

1 THE GENERAL FUND, DISTRICT JUSTICES,
 2 OTHER FINING OFFICES, VOLUNTEER
 3 FIREMEN'S RELIEF ASSOCIATION FUNDS
 4 AND THE OFFICES OF STATEWIDE ELECTED
 5 OFFICIALS AND FOR THE PROPER
 6 AUDITING OF APPROPRIATIONS FOR OR
 7 RELATING TO PUBLIC ASSISTANCE,
 8 INCLUDING ANY FEDERAL SUMS
 9 SUPPLEMENTING SUCH APPROPRIATIONS.

10 STATE APPROPRIATION..... 43,357,000

11 FOR THE BOARD OF CLAIMS.

12 STATE APPROPRIATION..... 1,718,000

13 SECTION 206. TREASURY

14 DEPARTMENT.--THE FOLLOWING AMOUNTS

15 ARE APPROPRIATED TO THE TREASURY

16 DEPARTMENT: FEDERAL STATE

17 FOR GENERAL GOVERNMENT OPERATIONS

18 OF THE TREASURY DEPARTMENT INCLUDING

19 THE ADMINISTRATION OF ARTICLE XIII.1

20 OF THE ACT OF APRIL 9, 1929

21 (P.L.343, NO.176), KNOWN AS THE

22 FISCAL CODE.

23 STATE APPROPRIATION..... 33,761,000

24 FOR THE BOARD OF FINANCE AND

25 REVENUE.

26 STATE APPROPRIATION..... 2,068,000

27 FOR THE PAYMENT OF THE

28 COMMONWEALTH'S PORTION OF THE

29 EXPENSES OF VARIOUS COUNCILS,

30 COMMISSIONS, CONFERENCES, BOARDS,

1 ASSOCIATIONS, COALITIONS AND
2 INSTITUTES WHICH ARE MULTISTATE
3 ORGANIZATIONS OF WHICH THE
4 COMMONWEALTH HAS BEEN A MEMBER FOR
5 AT LEAST ONE YEAR AND WHICH
6 MEMBERSHIP ENABLES THE COMMONWEALTH
7 GOVERNMENT TO REPRESENT THE CITIZENS
8 OF PENNSYLVANIA, SUCH ORGANIZATIONS
9 BEING DESIGNED TO PROMOTE OR PROTECT
10 THE MEMBER STATES' INTERESTS, OR
11 WHICH PROMOTE GOVERNMENTAL FINANCIAL
12 EXCELLENCE OR ACCOUNTABILITY.

13 STATE APPROPRIATION..... 989,000

14 FOR PUBLISHING STATEMENTS OF THE
15 GENERAL FUND AND OTHER FUNDS OF THE
16 COMMONWEALTH.

17 STATE APPROPRIATION..... 10,000

18 FOR INFORMATION TECHNOLOGY
19 MODERNIZATION.

20 STATE APPROPRIATION..... 5,000,000

21 FOR PAYMENT OF LAW ENFORCEMENT
22 OFFICERS' AND EMERGENCY RESPONSE
23 PERSONNEL DEATH BENEFITS.

24 STATE APPROPRIATION..... 2,163,000

25 FOR COMPENSATION OF THE
26 COMMONWEALTH'S LOAN AND TRANSFER
27 AGENT FOR SERVICES AND EXPENSES IN
28 CONNECTION WITH THE REGISTRATION,
29 TRANSFER AND PAYMENT OF INTEREST ON
30 BONDS OF THE COMMONWEALTH AND OTHER

1 SERVICES REQUIRED TO BE PERFORMED BY
2 THE LOAN AND TRANSFER AGENT.

3 STATE APPROPRIATION..... 63,000

4 FOR GENERAL OBLIGATION DEBT
5 SERVICE OR TO PAY ALL ARBITRAGE
6 REBATES TO THE FEDERAL GOVERNMENT
7 REQUIRED UNDER SECTION 148 OF THE
8 INTERNAL REVENUE CODE OF 1986
9 (PUBLIC LAW 99-514, 26 U.S.C. §
10 148).

11 STATE APPROPRIATION..... 1,053,432,000

12 SECTION 207. (RESERVED).
13 SECTION 208. DEPARTMENT OF

14 AGRICULTURE.--THE FOLLOWING AMOUNTS
15 ARE APPROPRIATED TO THE DEPARTMENT
16 OF AGRICULTURE:

FEDERAL STATE

17 FOR GENERAL GOVERNMENT OPERATIONS
18 OF THE DEPARTMENT OF AGRICULTURE.

19 STATE APPROPRIATION..... 26,412,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR GENERAL GOVERNMENT
23 OPERATIONS:

24 (1) "PENNSYLVANIA PLANT PEST
25 DETECTION SYSTEM."

26 FEDERAL APPROPRIATION..... 1,300,000

27 (2) "POULTRY GRADING SERVICE."

28 FEDERAL APPROPRIATION..... 100,000

29 (3) "MEDICATED FEED MILL
30 INSPECTION."

1 FEDERAL APPROPRIATION..... 50,000
2 (4) "NATIONAL SCHOOL LUNCH
3 ADMINISTRATION."
4 FEDERAL APPROPRIATION..... 1,700,000
5 (5) "EMERGENCY FOOD ASSISTANCE."
6 FEDERAL APPROPRIATION..... 4,000,000
7 IN ADDITION TO THE SPECIFIC
8 AMOUNTS APPROPRIATED HEREIN, ALL
9 OTHER MONEYS RECEIVED FROM THE
10 FEDERAL GOVERNMENT FOR EMERGENCY
11 FOOD ASSISTANCE ARE HEREBY
12 APPROPRIATED TO SUCH PROGRAM.
13 (6) (RESERVED) .
14 (7) "PESTICIDE ENFORCEMENT,
15 CERTIFICATION, TRAINING AND CONTROL
16 PROGRAM."
17 FEDERAL APPROPRIATION..... 1,000,000
18 (8) "AGRICULTURAL RISK
19 PROTECTION."
20 FEDERAL APPROPRIATION..... 1,000,000
21 (9) "COMMODITY SUPPLEMENTAL
22 FOOD."
23 FEDERAL APPROPRIATION..... 1,500,000
24 IN ADDITION TO THE SPECIFIC
25 AMOUNTS APPROPRIATED HEREIN, ALL
26 OTHER MONEYS RECEIVED FROM THE
27 FEDERAL GOVERNMENT FOR COMMODITY
28 SUPPLEMENTAL FOOD ARE HEREBY
29 APPROPRIATED TO SUCH PROGRAM.
30 (10) "ORGANIC COST

1	DISTRIBUTION."	
2	FEDERAL APPROPRIATION.....	250,000
3	(11) "ANIMAL DISEASE CONTROL."	
4	FEDERAL APPROPRIATION.....	2,000,000
5	(12) "FOOD ESTABLISHMENT	
6	INSPECTIONS."	
7	FEDERAL APPROPRIATION.....	500,000
8	(13) "INTEGRATED PEST	
9	MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	250,000
11	(14) "JOHNE'S DISEASE HERD	
12	PROJECT."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(15) "AVIAN INFLUENZA	
15	SURVEILLANCE."	
16	FEDERAL APPROPRIATION.....	2,000,000
17	(16) "ORAL RABIES VACCINE."	
18	FEDERAL APPROPRIATION.....	100,000
19	(17) "EXOTIC NEWCASTLE DISEASE	
20	CONTROL."	
21	FEDERAL APPROPRIATION.....	300,000
22	(18) "SCRAPIE DISEASE CONTROL."	
23	FEDERAL APPROPRIATION.....	60,000
24	(19) "MONITORING FOOT AND MOUTH	
25	DISEASE."	
26	FEDERAL APPROPRIATION.....	150,000
27	(20) "WILDLIFE SERVICES."	
28	FEDERAL APPROPRIATION.....	800,000
29	(21) "ANIMAL IDENTIFICATION."	
30	FEDERAL APPROPRIATION.....	2,000,000

1	(22) "SPECIALTY CROPS."		
2	FEDERAL APPROPRIATION.....	1,000,000	
3	(23) "EMERALD ASH BORER		
4	MITIGATION."		
5	FEDERAL APPROPRIATION.....	800,000	
6	(24) (RESERVED) .		
7	(25) "MEDIATION GRANT."		
8	FEDERAL APPROPRIATION.....	200,000	
9	FOR FARMERS MARKET FOOD COUPONS.		
10	STATE APPROPRIATION.....		2,100,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR FARMERS MARKET FOOD
14 COUPONS:

15	(1) "FARMERS MARKET FOOD		
16	COUPONS."		
17	FEDERAL APPROPRIATION.....	3,500,000	
18	(2) "SENIOR FARMERS MARKET		
19	NUTRITION."		
20	FEDERAL APPROPRIATION.....	2,200,000	

21 IN ADDITION TO THE SPECIFIC
22 AMOUNTS APPROPRIATED HEREIN, ALL
23 OTHER MONEYS RECEIVED FROM THE
24 FEDERAL GOVERNMENT FOR FARMERS
25 MARKET FOOD COUPONS AND SENIOR
26 FARMERS MARKET NUTRITION ARE HEREBY
27 APPROPRIATED TO SUCH PROGRAM.

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED FOR THE AGRICULTURAL
30 CONSERVATION EASEMENT PROGRAM:

1 (1) "FARMLAND PROTECTION."
2 FEDERAL APPROPRIATION..... 6,000,000
3 FOR THE ANIMAL HEALTH COMMISSION.
4 STATE APPROPRIATION..... 4,715,000
5 FOR PAYMENT INTO THE STATE FARM
6 PRODUCTS SHOW FUND.
7 STATE APPROPRIATION..... 2,605,000
8 FOR PAYMENTS TO COUNTY FAIRS.
9 STATE APPROPRIATION..... 981,000
10 FOR DEVELOPMENT AND OPERATION OF
11 AN OPEN LIVESTOCK SHOW, INCLUDING
12 CATTLE, SWINE, SHEEP AND HORSES.
13 STATE APPROPRIATION..... 160,000
14 FOR PLANNING AND STAGING OF AN
15 OPEN DAIRY SHOW.
16 STATE APPROPRIATION..... 160,000
17 FOR YOUTH SHOWS.
18 STATE APPROPRIATION..... 128,000
19 FOR GRANTS TO COUNTIES FOR THE
20 PURCHASE OF FOOD TO BE PROVIDED TO
21 NEEDY PERSONS IN THIS COMMONWEALTH.
22 THIS AMOUNT INCLUDES UP TO
23 \$1,000,000 FOR THE EMERGENCY FOOD
24 ASSISTANCE DEVELOPMENT PROGRAM AND
25 UP TO \$2,000,000 FOR THE COST OF
26 DISTRIBUTING BONUS TEFAP COMMODITIES
27 TO COUNTIES.
28 STATE APPROPRIATION..... 17,513,000
29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED FOR PRODUCT PROMOTION

1 AND MARKETING:

2 (1) "MARKET IMPROVEMENT."

3 FEDERAL APPROPRIATION..... 150,000

4 FOR TRANSFER TO THE NUTRIENT

5 MANAGEMENT FUND.

6 STATE APPROPRIATION..... 2,467,000

7 FOR TRANSFER TO THE CONSERVATION

8 DISTRICT FUND.

9 STATE APPROPRIATION..... 1,039,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED FOR CROP INSURANCE:

12 (1) "CROP INSURANCE."

13 FEDERAL APPROPRIATION..... 2,000,000

14 SECTION 209. DEPARTMENT OF

15 COMMUNITY AND ECONOMIC

16 DEVELOPMENT.--THE FOLLOWING AMOUNTS

17 ARE APPROPRIATED TO THE DEPARTMENT

18 OF COMMUNITY AND ECONOMIC

19 DEVELOPMENT:

FEDERAL

STATE

20 FOR GENERAL GOVERNMENT OPERATIONS

21 OF THE DEPARTMENT OF COMMUNITY AND

22 ECONOMIC DEVELOPMENT.

23 STATE APPROPRIATION..... 12,500,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR GENERAL GOVERNMENT

27 OPERATIONS:

28 (1) "ARC - STATE TECHNICAL

29 ASSISTANCE."

30 FEDERAL APPROPRIATION..... 200,000

1	(2) "DOE WEATHERIZATION -		
2	ADMINISTRATION."		
3	FEDERAL APPROPRIATION.....	812,000	
4	(3) "ARRA - DOE WEATHERIZATION		
5	ADMINISTRATION."		
6	FEDERAL APPROPRIATION.....	3,500,000	
7	(4) "SCDBG - ADMINISTRATION."		
8	FEDERAL APPROPRIATION.....	1,536,000	
9	(4.1) "SCDBG - NEIGHBORHOOD		
10	STABILIZATION - ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	1,050,000	
12	(5) "CSBG - ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	1,507,000	
14	(6) "LIHEABG - ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	535,000	
16	(7) "ARRA - HOMELESSNESS		
17	PREVENTION ADMINISTRATION."		
18	FEDERAL APPROPRIATION.....	670,000	
19	(8) "ARRA - SCDBG		
20	ADMINISTRATION."		
21	FEDERAL APPROPRIATION.....	155,000	
22	(9) "AMERICORPS TRAINING AND		
23	TECHNICAL ASSISTANCE."		
24	FEDERAL APPROPRIATION.....	128,000	
25	(10) "STATE SMALL BUSINESS		
26	CREDIT INITIATIVE - ADMINISTRATION."		
27	FEDERAL APPROPRIATION.....	487,000	
28	FOR THE OFFICE OF OPEN RECORDS.		
29	STATE APPROPRIATION.....		1,186,000
30	FOR WORLD TRADE PA.		

1	STATE APPROPRIATION.....	3,000,000
2	FOR THE PURPOSE OF MARKETING TO	
3	ATTRACT TOURISTS TO THIS	
4	COMMONWEALTH.	
5	STATE APPROPRIATION.....	3,201,000
6	FOR PENNPORTS.	
7	STATE APPROPRIATION.....	3,736,000
8	FOR PENNPORTS FOR THE DEBT	
9	SERVICE OF THE PHILADELPHIA REGIONAL	
10	PORT AUTHORITY.	
11	STATE APPROPRIATION.....	4,604,000
12	FOR TRANSFER TO THE	
13	MUNICIPALITIES FINANCIAL RECOVERY	
14	REVOLVING FUND.	
15	STATE APPROPRIATION.....	857,000
16	FOR TRANSFER TO THE BEN FRANKLIN	
17	TECHNOLOGY DEVELOPMENT AUTHORITY	
18	FUND. NOT LESS THAN 80% OF THIS	
19	AMOUNT SHALL BE PROVIDED TO THE BEN	
20	FRANKLIN TECHNOLOGY PARTNERS.	
21	STATE APPROPRIATION.....	14,646,000
22	FOR TRANSFER TO THE COMMONWEALTH	
23	FINANCING AUTHORITY.	
24	STATE APPROPRIATION.....	82,019,000
25	FOR INTERGOVERNMENTAL COOPERATION	
26	AUTHORITIES FOR CITIES OF THE SECOND	
27	CLASS.	
28	STATE APPROPRIATION.....	428,000
29	FOR PENNSYLVANIA FIRST.	
30	STATE APPROPRIATION.....	20,000,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED FOR HOUSING AND
3 REDEVELOPMENT:

4 (1) "DOE WEATHERIZATION."
5 FEDERAL APPROPRIATION..... 24,590,000

6 (2) (RESERVED).

7 (3) "EMERGENCY SHELTER FOR THE
8 HOMELESS."
9 FEDERAL APPROPRIATION..... 75,000

10 (4) "LIHEABG - WEATHERIZATION
11 PROGRAM." IN ADDITION TO THE
12 SPECIFIC AMOUNTS APPROPRIATED
13 HEREIN, ALL OTHER MONEYS RECEIVED
14 FROM THE FEDERAL GOVERNMENT FOR THE
15 WEATHERIZATION PORTION OF THE LIHEAP
16 PROGRAM, EITHER THROUGH AN INCREASE
17 IN THE REGULAR PROGRAM OR PURSUANT
18 TO A PRESIDENTIAL RELEASE OF
19 CONTINGENCY FUNDS, ARE HEREBY
20 APPROPRIATED TO THIS PROGRAM.

21 FEDERAL APPROPRIATION..... 30,000,000

22 (5) "SCDBG - HUD DISASTER
23 RECOVERY."

24 FEDERAL APPROPRIATION..... 2,000,000

25 (6) (RESERVED).

26 (7) "SCDBG - NEIGHBORHOOD
27 STABILIZATION PROGRAM."
28 FEDERAL APPROPRIATION..... 6,000,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED FOR FAMILY SAVINGS

1 BANKS:

2 (1) "ASSETS FOR INDEPENDENCE."

3 FEDERAL APPROPRIATION..... 1,000,000

4 FOR MUNICIPAL ASSISTANCE PROGRAM.

5 STATE APPROPRIATION..... 683,000

6 FOR THE KEYSTONE COMMUNITIES

7 PROGRAM.

8 STATE APPROPRIATION..... 12,000,000

9 FOR THE PAYMENT OF THE

10 COMMONWEALTH'S SHARE OF THE COSTS OF

11 THE OPERATION OF THE APPALACHIAN

12 REGIONAL COMMISSION AND THE OFFICE

13 OF THE APPALACHIAN STATES' REGIONAL

14 REPRESENTATIVE.

15 STATE APPROPRIATION..... 999,000

16 FOR PARTNERSHIPS FOR REGIONAL

17 ECONOMIC PERFORMANCE.

18 STATE APPROPRIATION..... 12,000,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR PARTNERSHIPS FOR

22 REGIONAL ECONOMIC DEVELOPMENT:

23 (1) "STATE SMALL BUSINESS CREDIT

24 INITIATIVE."

25 FEDERAL APPROPRIATION..... 14,621,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED FOR FLOODPLAIN

28 MANAGEMENT:

29 (1) "FEMA TECHNICAL ASSISTANCE."

30 FEDERAL APPROPRIATION..... 200,000

1 (2) "FEMA - MAPPING."
2 FEDERAL APPROPRIATION..... 250,000
3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR COMMUNITY
6 CONSERVATION AND EMPLOYMENT:
7 (1) "CSBG - PROGRAM."
8 FEDERAL APPROPRIATION..... 29,500,000
9 FOR EARLY INTERVENTION FOR
10 DISTRESSED MUNICIPALITIES.
11 STATE APPROPRIATION..... 635,000
12 SECTION 210. DEPARTMENT OF
13 CONSERVATION AND NATURAL
14 RESOURCES.--THE FOLLOWING AMOUNTS
15 ARE APPROPRIATED TO THE DEPARTMENT
16 OF CONSERVATION AND NATURAL
17 RESOURCES: FEDERAL STATE
18 FOR GENERAL GOVERNMENT OPERATIONS
19 OF THE DEPARTMENT OF CONSERVATION
20 AND NATURAL RESOURCES.
21 STATE APPROPRIATION..... 17,487,000
22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR GENERAL GOVERNMENT
25 OPERATIONS:
26 (1) "TOPOGRAPHIC AND GEOLOGIC
27 SURVEY GRANTS."
28 FEDERAL APPROPRIATION..... 2,055,000
29 (2) "BITUMINOUS COAL RESOURCES."
30 FEDERAL APPROPRIATION..... 150,000

1 (3) "INTERMODAL SURFACE
2 TRANSPORTATION ACT."
3 FEDERAL APPROPRIATION..... 5,000,000
4 (4) "LAND AND WATER CONSERVATION
5 FUND." IN ADDITION TO THESE FUNDS,
6 ANY CONTINGENCY FUNDS MADE AVAILABLE
7 TO THE COMMONWEALTH UNDER THE
8 FEDERAL LAND AND WATER CONSERVATION
9 FUND ACT ARE HEREBY APPROPRIATED.
10 FEDERAL APPROPRIATION..... 12,000,000
11 (5) "FOR FLOOD HAZARD MAPPING."
12 FEDERAL APPROPRIATION..... 510,000
13 (6) "HIGHLANDS CONSERVATION
14 PROGRAM."
15 FEDERAL APPROPRIATION..... 500,000
16 (7) (RESERVED).
17 (8) (RESERVED).
18 (9) "COOPERATIVE ENDANGERED
19 SPECIES."
20 FEDERAL APPROPRIATION..... 28,000
21 FOR STATE PARKS OPERATIONS.
22 STATE APPROPRIATION..... 28,093,000
23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR STATE PARKS:
26 (1) "RECREATIONAL TRAILS."
27 FEDERAL APPROPRIATION..... 6,000,000
28 FOR STATE FORESTS OPERATIONS.
29 STATE APPROPRIATION..... 7,870,000
30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR STATE FORESTS:

3 (1) "FOREST FIRE PROTECTION AND
4 CONTROL."
5 FEDERAL APPROPRIATION..... 2,000,000

6 (2) "FORESTRY INCENTIVES AND
7 AGRICULTURAL CONSERVATION."
8 FEDERAL APPROPRIATION..... 175,000

9 (3) "FOREST MANAGEMENT AND
10 PROCESSING."
11 FEDERAL APPROPRIATION..... 3,800,000

12 (4) "AID TO VOLUNTEER FIRE
13 COMPANIES."
14 FEDERAL APPROPRIATION..... 750,000

15 (5) "WETLAND PROTECTION FUND."
16 FEDERAL APPROPRIATION..... 300,000

17 FOR FOREST PEST MANAGEMENT.
18 STATE APPROPRIATION..... 1,866,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR FOREST PEST
22 MANAGEMENT:

23 (1) "FOREST INSECT AND DISEASE
24 CONTROL."
25 FEDERAL APPROPRIATION..... 4,000,000

26 FOR PAYMENT OF ANNUAL FIXED
27 CHARGES IN LIEU OF TAXES TO COUNTIES
28 AND TOWNSHIPS ON LAND ACQUIRED FOR
29 WATER CONSERVATION AND FLOOD
30 CONTROL.

1 STATE APPROPRIATION..... 65,000
2 FOR PAYMENT OF ANNUAL FIXED
3 CHARGES IN LIEU OF TAXES TO
4 POLITICAL SUBDIVISIONS FOR SCHOOL
5 DISTRICTS ON LANDS ACQUIRED BY THE
6 COMMONWEALTH FOR PROJECT 70.
7 STATE APPROPRIATION..... 35,000
8 FOR PAYMENT OF ANNUAL FIXED
9 CHARGES IN LIEU OF TAXES TO
10 COUNTIES, SCHOOL DISTRICTS AND
11 TOWNSHIPS ON FOREST LANDS.
12 STATE APPROPRIATION..... 2,526,000
13 FOR PAYMENT OF ANNUAL FIXED
14 CHARGES IN LIEU OF TAXES TO
15 COUNTIES, SCHOOL DISTRICTS AND LOCAL
16 MUNICIPALITIES ON STATE PARK LANDS.
17 STATE APPROPRIATION..... 400,000
18 SECTION 211. DEPARTMENT OF
19 CORRECTIONS.--THE FOLLOWING AMOUNTS
20 ARE APPROPRIATED TO THE DEPARTMENT
21 OF CORRECTIONS: FEDERAL STATE
22 FOR GENERAL GOVERNMENT OPERATIONS
23 OF THE DEPARTMENT OF CORRECTIONS.
24 STATE APPROPRIATION..... 29,200,000
25 FOR INMATE MEDICAL CARE.
26 STATE APPROPRIATION..... 236,212,000
27 FOR INMATE EDUCATION AND
28 TRAINING.
29 STATE APPROPRIATION..... 35,220,000
30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR INMATE EDUCATION
3 AND TRAINING:

4 (1) "YOUTH OFFENDERS EDUCATION."
5 FEDERAL APPROPRIATION..... 1,330,000

6 (2) "CORRECTIONAL EDUCATION."
7 FEDERAL APPROPRIATION..... 1,400,000

8 FOR THE STATE CORRECTIONAL
9 INSTITUTIONS.
10 STATE APPROPRIATION..... 1,564,508,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR THE STATE
14 CORRECTIONAL INSTITUTIONS:

15 (1) "SABG - DRUG AND ALCOHOL
16 PROGRAMS."
17 FEDERAL APPROPRIATION..... 2,100,000

18 (2) "REIMBURSEMENT FOR ALIEN
19 INMATES."
20 FEDERAL APPROPRIATION..... 1,455,000

21 (3) "CHANGING OFFENDER
22 BEHAVIOR."
23 FEDERAL APPROPRIATION..... 200,000

24 (4) (RESERVED).
25 (5) (RESERVED).
26 (6) "VOLUNTEER SUPPORT."
27 FEDERAL APPROPRIATION..... 40,000

28 SECTION 212. DEPARTMENT OF
29 EDUCATION.--THE FOLLOWING AMOUNTS
30 ARE APPROPRIATED TO THE DEPARTMENT

1 OF EDUCATION: FEDERAL STATE
 2 FOR GENERAL GOVERNMENT OPERATIONS
 3 OF THE DEPARTMENT OF EDUCATION.
 4 STATE APPROPRIATION..... 24,449,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR GENERAL GOVERNMENT
 8 OPERATIONS:

9 (1) "ADULT BASIC EDUCATION -
 10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,600,000

12 (2) "EDUCATION OF EXCEPTIONAL
 13 CHILDREN - ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 10,000,000

15 (3) "SPECIAL EDUCATION - STATE
 16 PERSONNEL DEVELOPMENT."

17 FEDERAL APPROPRIATION..... 2,500,000

18 (4) "ESEA - TITLE I -
 19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 8,000,000

21 (5) "STATE APPROVING AGENCY
 22 (VA)."

23 FEDERAL APPROPRIATION..... 1,400,000

24 (6) "FOOD AND NUTRITION SERVICE
 25 - ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 7,639,000

27 (7) "MIGRANT EDUCATION -
 28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 600,000

30 (8) "VOCATIONAL EDUCATION -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	3,910,000
3	(9) "TITLE II - IMPROVING	
4	TEACHER QUALITY -	
5	ADMINISTRATION/STATE."	
6	FEDERAL APPROPRIATION.....	5,400,000
7	(10) "BYRD SCHOLARSHIPS."	
8	FEDERAL APPROPRIATION.....	1,575,000
9	(11) "HOMELESS ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	3,426,000
11	(12) "PRESCHOOL GRANTS."	
12	FEDERAL APPROPRIATION.....	687,000
13	(13) "SCHOOL HEALTH EDUCATION	
14	PROGRAMS."	
15	FEDERAL APPROPRIATION.....	450,000
16	(14) "LEARN AND SERVE AMERICA -	
17	SCHOOL-BASED."	
18	FEDERAL APPROPRIATION.....	970,000
19	(15) "ENVIRONMENTAL EDUCATION	
20	WORKSHOPS."	
21	FEDERAL APPROPRIATION.....	150,000
22	(16) "CHARTER SCHOOLS	
23	INITIATIVES."	
24	FEDERAL APPROPRIATION.....	8,000,000
25	(17) "EDUCATIONAL TECHNOLOGY -	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	75,000
28	(18) "ADVANCED PLACEMENT	
29	TESTING."	
30	FEDERAL APPROPRIATION.....	379,000

1	(19) "MEDICAL ASSISTANCE -	
2	NURSES AIDE TRAINING."	
3	FEDERAL APPROPRIATION.....	300,000
4	(20) "STATE AND COMMUNITY	
5	HIGHWAY SAFETY."	
6	FEDERAL APPROPRIATION.....	1,200,000
7	(21) (RESERVED) .	
8	(22) "TITLE IV - 21ST CENTURY	
9	COMMUNITY LEARNING CENTERS -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,167,000
12	(23) "NATIONAL ASSESSMENT OF	
13	EDUCATIONAL PROGRESS (NAEP) ."	
14	FEDERAL APPROPRIATION.....	148,000
15	(24) "MIGRANT EDUCATION	
16	COORDINATION PROGRAM."	
17	FEDERAL APPROPRIATION.....	100,000
18	(25) "COLLEGE ACCESS CHALLENGE	
19	GRANT PROGRAM."	
20	FEDERAL APPROPRIATION.....	6,494,000
21	(26) (RESERVED) .	
22	(27) "SCHOOL IMPROVEMENT	
23	GRANTS."	
24	FEDERAL APPROPRIATION.....	60,000,000
25	(28) "FOREIGN LANGUAGE	
26	ASSISTANCE."	
27	FEDERAL APPROPRIATION.....	400,000
28	(29) "EVEN START - MIGRANT	
29	EDUCATION."	
30	FEDERAL APPROPRIATION.....	400,000

1 (30) (RESERVED) .
 2 (31) (RESERVED) .
 3 (32) "BRIDGE GRANT."
 4 FEDERAL APPROPRIATION..... 45,000
 5 FOR INFORMATION AND TECHNOLOGY
 6 IMPROVEMENT.
 7 STATE APPROPRIATION..... 2,514,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR INFORMATION AND
 11 TECHNOLOGY IMPROVEMENT:
 12 (1) "STATEWIDE DATA SYSTEM."
 13 FEDERAL APPROPRIATION..... 1,008,000
 14 (2) "ARRA - STATEWIDE
 15 LONGITUDINAL DATA SYSTEM."
 16 FEDERAL APPROPRIATION..... 9,284,000
 17 FOR PA ASSESSMENT.
 18 STATE APPROPRIATION..... 11,590,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR PA ASSESSMENT:
 22 (1) "TITLE VI - PART A STATE
 23 ASSESSMENT."
 24 FEDERAL APPROPRIATION..... 12,018,000
 25 (2) "GRANTS FOR ENHANCED
 26 ASSESSMENT INSTRUMENTS."
 27 FEDERAL APPROPRIATION..... 6,383,000
 28 FOR THE STATE LIBRARY, PROVIDING
 29 REFERENCE SERVICES AND ADMINISTERING
 30 AID TO PUBLIC LIBRARIES.

1 STATE APPROPRIATION..... 2,081,000
2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR THE STATE LIBRARY:
5 (1) "LSTA - LIBRARY
6 DEVELOPMENT."
7 FEDERAL APPROPRIATION..... 8,131,000
8 FOR PROGRAMS OF EDUCATION AND
9 TRAINING AT YOUTH DEVELOPMENT
10 CENTERS AND THE MONITORING OF
11 PROGRAMS OF EDUCATION AND TRAINING
12 PROVIDED TO INCARCERATED JUVENILES.
13 STATE APPROPRIATION..... 10,606,000
14 FOR PAYMENT OF BASIC EDUCATION
15 FUNDING TO SCHOOL DISTRICTS.
16 STATE APPROPRIATION..... 5,326,142,000
17 FOR PA ACCOUNTABILITY GRANTS.
18 STATE APPROPRIATION..... 100,000,000
19 FOR THE PRE-K COUNTS PROGRAM.
20 STATE APPROPRIATION..... 83,620,000
21 FOR HEAD START SUPPLEMENTAL
22 ASSISTANCE.
23 STATE APPROPRIATION..... 37,655,000
24 FOR TEACHER PROFESSIONAL
25 DEVELOPMENT.
26 STATE APPROPRIATION..... 7,250,000
27 FOR ADULT AND FAMILY LITERACY
28 PROGRAMS, SUMMER READING PROGRAMS
29 AND THE ADULT HIGH SCHOOL DIPLOMAS
30 PROGRAM.

1 STATE APPROPRIATION..... 12,413,000
2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR ADULT AND FAMILY
5 LITERACY PROGRAMS:
6 (1) "ADULT BASIC EDUCATION -
7 LOCAL."
8 FEDERAL APPROPRIATION..... 21,000,000
9 FOR CAREER AND TECHNICAL
10 EDUCATION.
11 STATE APPROPRIATION..... 62,000,000
12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR CAREER AND
15 TECHNICAL EDUCATION:
16 (1) "VOCATIONAL EDUCATION -
17 LOCAL."
18 FEDERAL APPROPRIATION..... 53,000,000
19 FOR PAYMENTS ON ACCOUNT OF ANNUAL
20 RENTAL OR SINKING FUND CHARGES ON
21 SCHOOL BUILDINGS, INCLUDING CHARTER
22 SCHOOLS.
23 STATE APPROPRIATION..... 299,190,000
24 FOR PAYMENTS ON ACCOUNT OF PUPIL
25 TRANSPORTATION.
26 STATE APPROPRIATION..... 546,758,000
27 FOR PAYMENTS ON ACCOUNT OF
28 NONPUBLIC AND CHARTER SCHOOL PUPIL
29 TRANSPORTATION.
30 STATE APPROPRIATION..... 76,640,000

1 FOR PAYMENTS ON ACCOUNT OF
2 SPECIAL EDUCATION OF EXCEPTIONAL
3 CHILDREN.

4 STATE APPROPRIATION..... 1,026,815,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR SPECIAL EDUCATION:

8 (1) "INDIVIDUALS WITH
9 DISABILITIES EDUCATION - LOCAL."

10 FEDERAL APPROPRIATION..... 430,000,000

11 (2) "ARRA - INDIVIDUALS WITH
12 DISABILITIES EDUCATION - LOCAL."

13 FEDERAL APPROPRIATION..... 37,032,000

14 FOR PAYMENTS FOR EARLY
15 INTERVENTION SERVICES.

16 STATE APPROPRIATION..... 198,116,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR PAYMENTS FOR EARLY
20 INTERVENTION SERVICES:

21 (1) "INDIVIDUALS WITH
22 DISABILITIES EDUCATION."

23 FEDERAL APPROPRIATION..... 16,000,000

24 (2) "ARRA - INDIVIDUALS WITH
25 DISABILITIES EDUCATION."

26 FEDERAL APPROPRIATION..... 1,571,000

27 FOR PAYMENT FOR TUITION TO SCHOOL
28 DISTRICTS PROVIDING EDUCATION TO
29 NONRESIDENT ORPHANED CHILDREN PLACED
30 IN PRIVATE HOMES BY THE COURT AND

1 NONRESIDENT INMATES OF CHILDREN'S
2 INSTITUTIONS.
3 STATE APPROPRIATION..... 57,227,000
4 FOR PAYMENTS OF ANNUAL FIXED
5 CHARGES TO SCHOOL DISTRICTS IN LIEU
6 OF TAXES FOR LAND ACQUIRED BY THE
7 COMMONWEALTH FOR WATER CONSERVATION
8 OR FLOOD PREVENTION.
9 STATE APPROPRIATION..... 194,000
10 FOR PAYMENT FOR MAINTENANCE OF
11 SUMMER SCHOOLS FOR SCHOOL-AGE
12 CHILDREN OF MIGRANT LABORERS,
13 INCLUDING CHILD-CARE SERVICES.
14 STATE APPROPRIATION..... 907,000
15 FOR PAYMENTS TO PENNSYLVANIA
16 CHARTER SCHOOLS FOR THE DEAF AND
17 BLIND.
18 STATE APPROPRIATION..... 39,401,000
19 FOR SPECIAL EDUCATION - APPROVED
20 PRIVATE SCHOOLS.
21 STATE APPROPRIATION..... 98,098,000
22 FOR GRANTS TO SCHOOL DISTRICTS TO
23 ASSIST IN MEETING FEDERAL MATCHING
24 REQUIREMENTS FOR GRANTS RECEIVED
25 UNDER THE FEDERAL CHILD NUTRITION
26 ACT AND TO AID IN PROVIDING A FOOD
27 PROGRAM FOR NEEDY CHILDREN.
28 STATE APPROPRIATION..... 30,525,000
29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR SCHOOL FOOD
2 SERVICES:
3 (1) "FOOD AND NUTRITION -
4 LOCAL."
5 FEDERAL APPROPRIATION..... 534,799,000
6 (2) (RESERVED).
7 FOR SCHOOL NUTRITION INCENTIVE
8 PROGRAM.
9 STATE APPROPRIATION..... 2,588,000
10 FOR PAYMENT OF THE COMMONWEALTH'S
11 SHARE OF FEDERAL SOCIAL SECURITY
12 TAXES FOR PUBLIC SCHOOL EMPLOYEES.
13 STATE APPROPRIATION..... 573,040,000
14 FOR PAYMENT OF REQUIRED
15 CONTRIBUTION FOR PUBLIC SCHOOL
16 EMPLOYEES' RETIREMENT.
17 STATE APPROPRIATION..... 605,086,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED FOR BASIC EDUCATION:
20 (1) "ESEA - TITLE I - LOCAL."
21 FEDERAL APPROPRIATION..... 625,000,000
22 (2) "ARRA - ESEA - TITLE I -
23 LOCAL."
24 FEDERAL APPROPRIATION..... 9,681,000
25 (3) (RESERVED).
26 (4) "TITLE II - IMPROVING
27 TEACHER QUALITY - LOCAL."
28 FEDERAL APPROPRIATION..... 130,000,000
29 (5) "EDUCATIONAL TECHNOLOGY -
30 LOCAL."

1	FEDERAL APPROPRIATION.....	4,000,000	
2	(6) (RESERVED).		
3	(7) "TITLE IV - 21ST CENTURY		
4	COMMUNITY LEARNING CENTERS - LOCAL."		
5	FEDERAL APPROPRIATION.....	36,460,000	
6	(8) "TITLE III - LANGUAGE		
7	INSTRUCTION FOR LEP AND IMMIGRANT		
8	STUDENTS."		
9	FEDERAL APPROPRIATION.....	16,532,000	
10	(9) "TITLE VI - RURAL AND LOW		
11	INCOME SCHOOLS - LOCAL."		
12	FEDERAL APPROPRIATION.....	1,000,000	
13	(10) "ARRA - SCHOOL IMPROVEMENT		
14	PROGRAMS - EDUCATION TECHNOLOGY."		
15	FEDERAL APPROPRIATION.....	2,860,000	
16	(11) "ARRA - ESEA - TITLE I -		
17	SCHOOL IMPROVEMENT."		
18	FEDERAL APPROPRIATION.....	75,000,000	
19	FOR SERVICES TO NONPUBLIC		
20	SCHOOLS.		
21	STATE APPROPRIATION.....		87,257,000
22	FOR TEXTBOOKS, INSTRUCTIONAL		
23	MATERIAL AND INSTRUCTIONAL EQUIPMENT		
24	FOR NONPUBLIC SCHOOLS.		
25	STATE APPROPRIATION.....		26,543,000
26	FOR A SUBSIDY TO PUBLIC		
27	LIBRARIES.		
28	STATE APPROPRIATION.....		53,507,000
29	TO PROVIDE AID TO THE FREE		
30	LIBRARY OF PHILADELPHIA AND THE		

1 CARNEGIE LIBRARY OF PITTSBURGH TO
 2 MEET THE COSTS INCURRED IN SERVING
 3 AS REGIONAL LIBRARIES IN THE
 4 DISTRIBUTION OF BRAILLE READING
 5 MATERIALS, TALKING BOOK MACHINES AND
 6 OTHER READING MATERIALS TO PERSONS
 7 WHO ARE BLIND OR OTHERWISE DISABLED.
 8 STATE APPROPRIATION..... 2,729,000
 9 FOR LIBRARY ACCESS.
 10 STATE APPROPRIATION..... 3,000,000
 11 FOR JOB TRAINING PROGRAMS.
 12 STATE APPROPRIATION..... 3,410,000
 13 FOR SAFE SCHOOL INITIATIVE.
 14 STATE APPROPRIATION..... 2,150,000
 15 FOR PAYMENT OF APPROVED OPERATING
 16 EXPENSES OF COMMUNITY COLLEGES.
 17 STATE APPROPRIATION..... 212,167,000
 18 FOR TRANSFER TO THE COMMUNITY
 19 COLLEGE CAPITAL FUND.
 20 STATE APPROPRIATION..... 46,369,000
 21 FOR COMMUNITY EDUCATION COUNCILS.
 22 STATE APPROPRIATION..... 1,100,000
 23 SECTION 213. DEPARTMENT OF
 24 ENVIRONMENTAL PROTECTION.--THE
 25 FOLLOWING AMOUNTS ARE APPROPRIATED
 26 TO THE DEPARTMENT OF ENVIRONMENTAL
 27 PROTECTION: FEDERAL STATE
 28 FOR GENERAL GOVERNMENT OPERATIONS
 29 OF THE DEPARTMENT OF ENVIRONMENTAL
 30 PROTECTION.

1	STATE APPROPRIATION.....	10,969,000
2	FOR ENVIRONMENTAL PROGRAM	
3	MANAGEMENT.	
4	STATE APPROPRIATION.....	28,604,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR ENVIRONMENTAL	
8	PROGRAM MANAGEMENT:	
9	(1) "COASTAL ZONE MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	4,700,000
11	(2) "CONSTRUCTION MANAGEMENT	
12	ASSISTANCE GRANTS - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	1,400,000
14	(3) "STORM WATER PERMITTING	
15	INITIATIVE."	
16	FEDERAL APPROPRIATION.....	2,300,000
17	(4) "SAFE DRINKING WATER ACT -	
18	MANAGEMENT."	
19	FEDERAL APPROPRIATION.....	5,500,000
20	(5) "WATER POLLUTION CONTROL	
21	GRANTS - MANAGEMENT."	
22	FEDERAL APPROPRIATION.....	5,500,000
23	(6) "AIR POLLUTION CONTROL	
24	GRANTS - MANAGEMENT."	
25	FEDERAL APPROPRIATION.....	3,200,000
26	(7) "SURFACE MINE CONSERVATION."	
27	FEDERAL APPROPRIATION.....	6,500,000
28	(8) "WETLAND PROTECTION FUND."	
29	FEDERAL APPROPRIATION.....	840,000
30	(9) "DIAGNOSTIC X-RAY EQUIPMENT	

1	TESTING."	
2	FEDERAL APPROPRIATION.....	550,000
3	(10) "WATER QUALITY OUTREACH	
4	OPERATOR TRAINING."	
5	FEDERAL APPROPRIATION.....	200,000
6	(11) "WATER QUALITY MANAGEMENT	
7	PLANNING GRANTS."	
8	FEDERAL APPROPRIATION.....	1,150,000
9	(11.1) "ARRA - WATER QUALITY	
10	MANAGEMENT PLANNING GRANTS."	
11	FEDERAL APPROPRIATION.....	1,000,000
12	(12) "SMALL OPERATOR'S	
13	ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(13) "WELLHEAD PROTECTION FUND."	
16	FEDERAL APPROPRIATION.....	250,000
17	(14) "INDOOR RADON ABATEMENT."	
18	FEDERAL APPROPRIATION.....	600,000
19	(15) "NON-POINT SOURCE	
20	IMPLEMENTATION 319(H)."	
21	FEDERAL APPROPRIATION.....	12,800,000
22	(16) "HYDROELECTRIC POWER	
23	CONSERVATION FUND."	
24	FEDERAL APPROPRIATION.....	51,000
25	(17) "SURVEY STUDIES."	
26	FEDERAL APPROPRIATION.....	5,000,000
27	(18) "ARRA - SURVEY STUDIES."	
28	FEDERAL APPROPRIATION.....	3,300,000
29	(19) "NATIONAL DAM SAFETY."	
30	FEDERAL APPROPRIATION.....	150,000

1	(20) "TRAINING REIMBURSEMENT		
2	PROGRAM FOR SMALL SYSTEMS."		
3	FEDERAL APPROPRIATION.....	3,500,000	
4	(21) "STATE ENERGY PROGRAM		
5	(SEP)."		
6	FEDERAL APPROPRIATION.....	15,000,000	
7	(22) "ARRA - STATE ENERGY		
8	PROGRAM."		
9	FEDERAL APPROPRIATION.....	70,000,000	
10	(23) "POLLUTION PREVENTION."		
11	FEDERAL APPROPRIATION.....	800,000	
12	(24) "ENERGY AND ENVIRONMENTAL		
13	OPPORTUNITIES."		
14	FEDERAL APPROPRIATION.....	1,200,000	
15	(25) "SURFACE MINE		
16	CONSERVATION."		
17	FEDERAL APPROPRIATION.....	680,000	
18	FOR THE CHESAPEAKE BAY POLLUTION		
19	ABATEMENT PROGRAM.		
20	STATE APPROPRIATION.....		2,826,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE		
22	APPROPRIATED TO SUPPLEMENT THE SUM		
23	APPROPRIATED FOR THE CHESAPEAKE BAY		
24	POLLUTION ABATEMENT PROGRAM:		
25	(1) "CHESAPEAKE BAY POLLUTION		
26	ABATEMENT."		
27	FEDERAL APPROPRIATION.....	6,200,000	
28	FOR ENVIRONMENTAL PROTECTION		
29	OPERATIONS.		
30	STATE APPROPRIATION.....		77,859,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR ENVIRONMENTAL
 4 PROTECTION OPERATIONS:

5 (1) "EPA - PLANNING GRANT -
 6 ADMINISTRATION."

7 FEDERAL APPROPRIATION..... 8,400,000

8 (2) "WATER POLLUTION CONTROL
 9 GRANTS."

10 FEDERAL APPROPRIATION..... 8,900,000

11 (3) "AIR POLLUTION CONTROL
 12 GRANTS."

13 FEDERAL APPROPRIATION..... 4,075,000

14 (4) "SURFACE MINE CONTROL AND
 15 RECLAMATION."

16 FEDERAL APPROPRIATION..... 11,344,000

17 (5) "TRAINING AND EDUCATION OF
 18 UNDERGROUND COAL MINERS."

19 FEDERAL APPROPRIATION..... 1,700,000

20 (6) "CONSTRUCTION MANAGEMENT
 21 ASSISTANCE GRANTS."

22 FEDERAL APPROPRIATION..... 350,000

23 (7) "SAFE DRINKING WATER."

24 FEDERAL APPROPRIATION..... 5,700,000

25 (8) "OIL POLLUTION SPILLS
 26 REMOVAL."

27 FEDERAL APPROPRIATION..... 1,000,000

28 FOR THE BLACK FLY CONTROL
 29 PROJECT.

30 STATE APPROPRIATION..... 3,452,000

1	FOR WEST NILE VIRUS CONTROL.	
2	STATE APPROPRIATION.....	3,942,000
3	FOR SEWAGE FACILITIES PLANNING	
4	GRANTS.	
5	STATE APPROPRIATION.....	779,000
6	FOR SEWAGE FACILITIES ENFORCEMENT	
7	GRANTS.	
8	STATE APPROPRIATION.....	2,549,000
9	FOR PAYMENT OF PENNSYLVANIA'S	
10	SHARE OF THE EXPENSES OF THE RIVER	
11	MASTER FOR THE DELAWARE RIVER.	
12	STATE APPROPRIATION.....	85,000
13	FOR SUPPORT OF THE OHIO RIVER	
14	BASIN COMMISSION.	
15	STATE APPROPRIATION.....	13,000
16	FOR SUPPORT OF THE SUSQUEHANNA	
17	RIVER BASIN COMMISSION.	
18	STATE APPROPRIATION.....	643,000
19	FOR SUPPORT OF THE INTERSTATE	
20	COMMISSION ON THE POTOMAC RIVER	
21	BASIN.	
22	STATE APPROPRIATION.....	48,000
23	FOR CONDUCT OF THE DELAWARE RIVER	
24	BASIN COMMISSION.	
25	STATE APPROPRIATION.....	993,000
26	FOR SUPPORT OF THE OHIO RIVER	
27	VALLEY WATER SANITATION COMMISSION.	
28	STATE APPROPRIATION.....	144,000
29	FOR SUPPORT OF THE CHESAPEAKE BAY	
30	COMMISSION.	

1	STATE APPROPRIATION.....		241,000
2	FOR TRANSFER TO THE CONSERVATION		
3	DISTRICT FUND.		
4	STATE APPROPRIATION.....		2,914,000
5	FOR PAYMENT OF PENNSYLVANIA'S		
6	SHARE OF THE COSTS OF THE INTERSTATE		
7	MINING COMMISSION.		
8	STATE APPROPRIATION.....		32,000
9	SECTION 214. DEPARTMENT OF		
10	GENERAL SERVICES.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
13	FOR GENERAL GOVERNMENT OPERATIONS		
14	OF THE DEPARTMENT OF GENERAL		
15	SERVICES, INCLUDING THE		
16	ADMINISTRATION AND OPERATION OF THE		
17	CAPITOL POLICE.		
18	STATE APPROPRIATION.....		68,614,000
19	FOR RENTAL AND MUNICIPAL CHARGES.		
20	STATE APPROPRIATION.....		22,583,000
21	FOR UTILITY COSTS, INCLUDING		
22	IMPLEMENTATION OF THIRD-PARTY SHARED		
23	SAVINGS PROGRAMS.		
24	STATE APPROPRIATION.....		25,876,000
25	FOR EXCESS INSURANCE COVERAGE.		
26	STATE APPROPRIATION.....		1,412,000
27	FOR FIRE PROTECTION SERVICES FOR		
28	THE CAPITOL COMPLEX IN HARRISBURG.		
29	STATE APPROPRIATION.....		496,000
30	SECTION 215. DEPARTMENT OF		

1 HEALTH.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE DEPARTMENT OF
3 HEALTH:

4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE DEPARTMENT OF HEALTH.

	FEDERAL	STATE
6 STATE APPROPRIATION.....		22,692,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR GENERAL GOVERNMENT
10 OPERATIONS:

11 (1) "WIC - ADMINISTRATION AND
12 OPERATION."

13 FEDERAL APPROPRIATION.....	23,121,000
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14 (2) "HEALTH ASSESSMENT."

15 FEDERAL APPROPRIATION.....	535,000
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16 (3) "PHHSBG - ADMINISTRATION AND
17 OPERATION."

18 FEDERAL APPROPRIATION.....	3,274,000
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19 (4) "SABG - ADMINISTRATION AND
20 OPERATION."

21 FEDERAL APPROPRIATION.....	8,203,000
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22 (5) "MCHSBG - ADMINISTRATION AND
23 OPERATION."

24 FEDERAL APPROPRIATION.....	15,576,000
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25 (6) "ADULT BLOOD LEAD
26 EPIDEMIOLOGY."

27 FEDERAL APPROPRIATION.....	136,000
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28 (7) "EMS FOR CHILDREN."

29 FEDERAL APPROPRIATION.....	155,000
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30 (8) "TB - ADMINISTRATION AND

1	OPERATION."	
2	FEDERAL APPROPRIATION.....	1,054,000
3	(9) (RESERVED).	
4	(10) "LEAD - ADMINISTRATION AND	
5	OPERATION."	
6	FEDERAL APPROPRIATION.....	1,343,000
7	(11) "AIDS HEALTH EDUCATION	
8	ADMINISTRATION AND OPERATION."	
9	FEDERAL APPROPRIATION.....	4,358,000
10	(12) "PRIMARY CARE COOPERATIVE	
11	AGREEMENTS."	
12	FEDERAL APPROPRIATION.....	343,000
13	(13) "HIV/AIDS SURVEILLANCE."	
14	FEDERAL APPROPRIATION.....	1,383,000
15	(14) "HIV CARE ADMINISTRATION	
16	AND OPERATION."	
17	FEDERAL APPROPRIATION.....	3,637,000
18	(15) (RESERVED).	
19	(16) "SUBSTANCE ABUSE SPECIAL	
20	PROJECTS - ADMINISTRATION AND	
21	OPERATION."	
22	FEDERAL APPROPRIATION.....	648,000
23	(17) "RURAL ACCESS TO EMERGENCY	
24	DEVICES."	
25	FEDERAL APPROPRIATION.....	160,000
26	(18) "CANCER PREVENTION AND	
27	CONTROL."	
28	FEDERAL APPROPRIATION.....	7,968,000
29	(19) "ENVIRONMENTAL PUBLIC	
30	HEALTH TRACKING."	

1	FEDERAL APPROPRIATION.....	1,707,000	
2	(20) "HEALTH EQUITY."		
3	FEDERAL APPROPRIATION.....	225,000	
4	(21) (RESERVED).		
5	(22) "ARRA - LEAD -		
6	ADMINISTRATION AND OPERATION."		
7	FEDERAL APPROPRIATION.....	74,000	
8	(23) "STRENGTHENING PUBLIC		
9	HEALTH INFRASTRUCTURE."		
10	FEDERAL APPROPRIATION.....	500,000	
11	FOR QUALITY ASSURANCE.		
12	STATE APPROPRIATION.....		19,973,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR QUALITY ASSURANCE:		
16	(1) "MEDICARE - HEALTH SERVICE		
17	AGENCY CERTIFICATION."		
18	FEDERAL APPROPRIATION.....	11,364,000	
19	(2) "MEDICAID CERTIFICATION."		
20	FEDERAL APPROPRIATION.....	6,500,000	
21	FOR CHRONIC CARE MANAGEMENT.		
22	STATE APPROPRIATION.....		1,000,000
23	FOR VITAL STATISTICS.		
24	STATE APPROPRIATION.....		6,449,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR VITAL STATISTICS:		
28	(1) "COOPERATIVE HEALTH		
29	STATISTICS."		
30	FEDERAL APPROPRIATION.....	1,653,000	

1 (2) "HEALTH STATISTICS."
 2 FEDERAL APPROPRIATION..... 167,000
 3 FOR THE STATE LABORATORY.
 4 STATE APPROPRIATION..... 3,606,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR THE STATE
 8 LABORATORY:

9 (1) "CLINICAL LABORATORY
 10 IMPROVEMENT."
 11 FEDERAL APPROPRIATION..... 678,000

12 (2) "EPIDEMIOLOGY AND LABORATORY
 13 SURVEILLANCE AND RESPONSE."
 14 FEDERAL APPROPRIATION..... 3,500,000

15 (3) "FOOD EMERGENCY RESPONSE."
 16 FEDERAL APPROPRIATION..... 290,000
 17 FOR THE STATE HEALTH CARE

18 CENTERS.
 19 STATE APPROPRIATION..... 19,173,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR THE STATE HEALTH
 23 CARE CENTERS:

24 (1) "DISEASE CONTROL
 25 IMMUNIZATION PROGRAM - PROJECT
 26 GRANTS."
 27 FEDERAL APPROPRIATION..... 11,571,000

28 (2) "ARRA - DISEASE CONTROL
 29 IMMUNIZATION PROGRAM - PROJECT
 30 GRANTS."

1	FEDERAL APPROPRIATION.....	800,000	
2	(3) "PHHSBG - BLOCK PROGRAM		
3	SERVICES."		
4	FEDERAL APPROPRIATION.....	4,231,000	
5	(4) "PREVENTIVE HEALTH SPECIAL		
6	PROJECTS."		
7	FEDERAL APPROPRIATION.....	3,300,000	
8	(5) "COLLABORATIVE CHRONIC		
9	DISEASE PROGRAM."		
10	FEDERAL APPROPRIATION.....	4,559,000	
11	(6) "SEXUAL VIOLENCE PREVENTION		
12	AND EDUCATION."		
13	FEDERAL APPROPRIATION.....	1,996,000	
14	(7) "ARRA - PREVENTION AND		
15	WELLNESS."		
16	FEDERAL APPROPRIATION.....	3,737,000	
17	FOR SEXUALLY TRANSMITTED DISEASE		
18	SCREENING AND TREATMENT.		
19	STATE APPROPRIATION.....		1,688,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR SEXUALLY		
23	TRANSMITTED DISEASE SCREENING AND		
24	TREATMENT:		
25	(1) "SURVEY AND FOLLOW-UP -		
26	SEXUALLY TRANSMITTED DISEASES."		
27	FEDERAL APPROPRIATION.....	2,703,000	
28	FOR THE PRIMARY HEALTH CARE		
29	PRACTITIONER PROGRAM.		
30	STATE APPROPRIATION.....		3,581,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR THE PRIMARY HEALTH
 4 CARE PRACTITIONER PROGRAM:

5 (1) "LOAN REPAYMENT PROGRAM."

6 FEDERAL APPROPRIATION..... 312,000

7 (2) "RURAL HOSPITAL FLEXIBILITY
 8 PROGRAM."

9 FEDERAL APPROPRIATION..... 558,000

10 (3) "ARRA - HEALTH PROFESSIONS
 11 WORKFORCE DEVELOPMENT."

12 FEDERAL APPROPRIATION..... 315,000

13 FOR SCREENING OF NEWBORNS.

14 STATE APPROPRIATION..... 4,152,000

15 FOR CANCER SCREENING SERVICES.

16 STATE APPROPRIATION..... 2,563,000

17 FOR AIDS PROGRAMS.

18 STATE APPROPRIATION..... 5,388,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR AIDS PROGRAMS:

22 (1) "AIDS HEALTH EDUCATION."

23 FEDERAL APPROPRIATION..... 1,480,000

24 (2) "HIV CARE."

25 FEDERAL APPROPRIATION..... 12,000,000

26 (3) "HOUSING OPPORTUNITIES FOR
 27 PEOPLE WITH AIDS."

28 FEDERAL APPROPRIATION..... 2,293,000

29 FOR REGIONAL CANCER INSTITUTES.

30 STATE APPROPRIATION..... 450,000

1	FOR RURAL CANCER OUTREACH.	
2	STATE APPROPRIATION.....	45,000
3	FOR REIMBURSEMENT TO SCHOOL	
4	DISTRICTS ON ACCOUNT OF HEALTH	
5	SERVICES.	
6	STATE APPROPRIATION.....	37,620,000
7	FOR MAINTENANCE OF LOCAL HEALTH	
8	DEPARTMENTS.	
9	STATE APPROPRIATION.....	27,029,000
10	FOR LOCAL HEALTH DEPARTMENTS FOR	
11	ENVIRONMENTAL HEALTH SERVICES.	
12	STATE APPROPRIATION.....	7,431,000
13	FOR MATERNAL AND CHILD HEALTH	
14	SERVICES.	
15	STATE APPROPRIATION.....	896,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR MATERNAL AND CHILD	
19	HEALTH:	
20	(1) "MCH LEAD POISONING	
21	PREVENTION AND ABATEMENT."	
22	FEDERAL APPROPRIATION.....	3,178,000
23	(2) "ARRA - MCH LEAD POISONING	
24	PREVENTION AND ABATEMENT."	
25	FEDERAL APPROPRIATION.....	348,000
26	(3) "MCHSBG - PROGRAM SERVICES,"	
27	INCLUDING \$150,000 FOR EPILEPSY	
28	SERVICES.	
29	FEDERAL APPROPRIATION.....	15,282,000
30	(4) "SPECIAL SUPPLEMENTAL FOOD	

1 SERVICE PROGRAM FOR WOMEN, INFANTS
 2 AND CHILDREN (WIC)." IN ADDITION TO
 3 THE SPECIFIC AMOUNTS APPROPRIATED
 4 HEREIN, ALL OTHER MONEYS RECEIVED
 5 FROM THE FEDERAL GOVERNMENT FOR THE
 6 SPECIAL SUPPLEMENTAL FOOD SERVICE
 7 PROGRAM FOR WOMEN, INFANTS AND
 8 CHILDREN ARE HEREBY APPROPRIATED TO
 9 THE PROGRAM.

10 FEDERAL APPROPRIATION..... 303,000,000

11 (5) "ARRA - SPECIAL SUPPLEMENTAL
 12 FOOD SERVICE PROGRAM FOR WOMEN,
 13 INFANTS AND CHILDREN (WIC)." IN
 14 ADDITION TO THE SPECIFIC AMOUNTS
 15 APPROPRIATED HEREIN, ALL OTHER
 16 MONEYS RECEIVED FROM THE FEDERAL
 17 GOVERNMENT FOR THE SPECIAL
 18 SUPPLEMENTAL FOOD SERVICE PROGRAM
 19 FOR WOMEN, INFANTS AND CHILDREN ARE
 20 HEREBY APPROPRIATED TO THE PROGRAM.

21 FEDERAL APPROPRIATION..... 762,000

22 (6) "ABSTINENCE EDUCATION."

23 FEDERAL APPROPRIATION..... 2,465,000

24 (7) "TRAUMATIC BRAIN INJURY."

25 FEDERAL APPROPRIATION..... 294,000

26 (8) "ENVIRONMENTAL ASSESSMENT -
 27 CHILD LEAD POISONING."

28 FEDERAL APPROPRIATION..... 174,000

29 (9) (RESERVED) .

30 (10) "FAMILY HEALTH SPECIAL

1 PROJECTS."

2 FEDERAL APPROPRIATION..... 3,619,000

3 (11) "SCREENING NEWBORNS."

4 FEDERAL APPROPRIATION..... 843,000

5 (12) (RESERVED).

6 (13) "NEWBORN HEARING SCREENING

7 AND INTERVENTION."

8 FEDERAL APPROPRIATION..... 450,000

9 (14) "TEENAGE PREGNANCY

10 PREVENTION."

11 FEDERAL APPROPRIATION..... 5,297,000

12 FOR TRANSITION FOR DEPARTMENT OF

13 DRUG AND ALCOHOL PROGRAMS.

14 STATE APPROPRIATION..... 1,000,000

15 FOR GRANTS TO COUNTIES AND

16 PRIVATE FACILITIES TO FINANCE DRUG

17 AND ALCOHOL ABUSE TREATMENT AND

18 PREVENTION PROGRAMS AND FOR

19 STATEWIDE DEVELOPMENT OF AN

20 INFORMATION TECHNOLOGY

21 INFRASTRUCTURE FOR THE STATE.

22 STATE APPROPRIATION..... 40,698,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR ALCOHOL AND DRUG

26 GRANT PROGRAMS:

27 (1) "SABG - DRUG AND ALCOHOL

28 SERVICES."

29 FEDERAL APPROPRIATION..... 54,188,000

30 (2) "SUBSTANCE ABUSE SPECIAL

1 PROJECT GRANTS."

2 FEDERAL APPROPRIATION..... 3,269,000

3 (3) "ACCESS TO RECOVERY."

4 FEDERAL APPROPRIATION..... 3,746,000

5 FOR TUBERCULOSIS SCREENING AND

6 TREATMENT.

7 STATE APPROPRIATION..... 853,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR TUBERCULOSIS

11 SCREENING AND TREATMENT:

12 (1) "TUBERCULOSIS CONTROL

13 PROGRAM."

14 FEDERAL APPROPRIATION..... 198,000

15 FOR SERVICES TO CHILDREN WITH

16 SPECIAL NEEDS.

17 STATE APPROPRIATION..... 1,150,000

18 FOR REGIONAL POISON CONTROL

19 CENTERS.

20 STATE APPROPRIATION..... 475,000

21 FOR BIOTECHNOLOGY RESEARCH.

22 STATE APPROPRIATION..... 1,400,000

23 FOR HEALTH RESEARCH.

24 STATE APPROPRIATION..... 59,861,000

25 FOR TOBACCO USE PREVENTION AND

26 CESSATION.

27 STATE APPROPRIATION..... 14,177,000

28 FOR RENAL DIALYSIS SERVICES.

29 STATE APPROPRIATION..... 6,779,000

30 FOR SPECIAL MEDICAL PROGRAMS.

1 STATE APPROPRIATION..... 3,433,000

2 SECTION 216. INSURANCE

3 DEPARTMENT.--THE FOLLOWING AMOUNTS

4 ARE APPROPRIATED TO THE INSURANCE

5 DEPARTMENT: FEDERAL STATE

6 FOR GENERAL GOVERNMENT OPERATIONS

7 OF THE INSURANCE DEPARTMENT.

8 STATE APPROPRIATION..... 18,482,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR GENERAL GOVERNMENT

12 OPERATIONS OF THE INSURANCE

13 DEPARTMENT:

14 (1) "HIGH-RISK POOL

15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 6,730,000

17 (2) "CONSUMER ASSISTANCE

18 PROGRAM."

19 FEDERAL APPROPRIATION..... 1,420,000

20 (3) "PA EXCHANGE GRANT."

21 FEDERAL APPROPRIATION..... 1,000,000

22 FOR CHILDREN'S HEALTH INSURANCE

23 ADMINISTRATION.

24 STATE APPROPRIATION..... 4,856,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR CHILDREN'S HEALTH

28 INSURANCE ADMINISTRATION:

29 (1) "CHILDREN'S HEALTH INSURANCE

30 ADMINISTRATION."

1 FEDERAL APPROPRIATION..... 7,212,000
 2 FOR CHILDREN'S HEALTH INSURANCE.
 3 STATE APPROPRIATION..... 97,365,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR CHILDREN'S HEALTH
 7 INSURANCE:

8
 9

10 (1) "CHILDREN'S HEALTH INSURANCE
 11 PROGRAM."

12 FEDERAL APPROPRIATION..... 303,142,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR THE INSURANCE
 16 DEPARTMENT:

17 (1) "HIGH-RISK POOL."

18 FEDERAL APPROPRIATION..... 82,260,000

19 (2) "HEALTH INSURANCE PREMIUM
 20 REVIEW."

21 FEDERAL APPROPRIATION..... 1,000,000

22 SECTION 217. DEPARTMENT OF LABOR
 23 AND INDUSTRY.--THE FOLLOWING AMOUNTS
 24 ARE APPROPRIATED TO THE DEPARTMENT
 25 OF LABOR AND INDUSTRY:
 26 FOR GENERAL GOVERNMENT OPERATIONS
 27 OF THE DEPARTMENT OF LABOR AND
 28 INDUSTRY.

29 STATE APPROPRIATION..... 13,221,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

FEDERAL STATE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:
4 (1) "WORKFORCE INVESTMENT ACT -
5 ADMINISTRATION."
6 FEDERAL APPROPRIATION..... 11,000,000
7 (2) "ARRA - WORKFORCE INVESTMENT
8 ACT - ADMINISTRATION."
9 FEDERAL APPROPRIATION..... 400,000
10 (3) "COMMUNITY SERVICE AND
11 CORPS."
12 FEDERAL APPROPRIATION..... 10,266,000
13 (4) (RESERVED).
14 (5) "DISABILITY DETERMINATION."
15 FEDERAL APPROPRIATION..... 140,064,000
16 (6) "NEW HIRES."
17 FEDERAL APPROPRIATION..... 1,581,000
18 FOR OCCUPATIONAL AND INDUSTRIAL
19 SAFETY.
20 STATE APPROPRIATION..... 9,730,000
21 FOR PENNSAFE.
22 STATE APPROPRIATION..... 1,042,000
23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR PENNSAFE:
26 (1) "UNDERGROUND UTILITY LINE
27 PROTECTION."
28 FEDERAL APPROPRIATION..... 500,000
29 FOR OCCUPATIONAL DISEASE
30 PAYMENTS.

1	STATE APPROPRIATION.....	935,000
2	FOR TRANSFER TO THE VOCATIONAL	
3	REHABILITATION FUND FOR WORK OF THE	
4	STATE BOARD OF VOCATIONAL	
5	REHABILITATION.	
6	STATE APPROPRIATION.....	40,473,000
7	FOR SUPPORTED EMPLOYMENT.	
8	STATE APPROPRIATION.....	418,000
9	FOR CENTERS FOR INDEPENDENT	
10	LIVING, INCLUDING INDEPENDENT LIVING	
11	SERVICES PURCHASED BY OFFICE OF	
12	VOCATIONAL REHABILITATION DISTRICT	
13	OFFICES.	
14	STATE APPROPRIATION.....	2,033,000
15	TO CARRY OUT THE PROVISIONS OF	
16	SECTION 306(H) OF THE ACT OF JUNE 2,	
17	1915 (P.L.736, NO.338), KNOWN AS THE	
18	WORKERS' COMPENSATION ACT.	
19	STATE APPROPRIATION.....	1,079,000
20	FOR AN ASSISTIVE TECHNOLOGY	
21	PROGRAM TO BENEFIT PERSONS WITH	
22	DISABILITIES AND OLDER	
23	PENNSYLVANIANS.	
24	STATE APPROPRIATION.....	810,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE	
26	APPROPRIATED TO SUPPLEMENT THE SUM	
27	APPROPRIATED FOR EMPLOYMENT	
28	SERVICES:	
29	(1) "REED ACT - UNEMPLOYMENT	
30	INSURANCE." FOR ADMINISTRATIVE	

1 EXPENSES OF THE UNEMPLOYMENT
 2 INSURANCE PROGRAM.
 3 FEDERAL APPROPRIATION..... 12,000,000
 4 (2) "REED ACT - EMPLOYMENT
 5 SERVICES AND UNEMPLOYMENT
 6 INSURANCE."
 7 (A) FOR ADMINISTRATIVE EXPENSES
 8 OF THE PUBLIC EMPLOYMENT OFFICES AND
 9 UNEMPLOYMENT INSURANCE PROGRAM,
 10 INCLUDING STAFF AND RELATED COSTS TO
 11 PROVIDE REEMPLOYMENT SERVICES TO
 12 UNEMPLOYMENT CLAIMANTS TO ENHANCE
 13 THE PUBLIC EMPLOYMENT SERVICE AND PA
 14 CAREERLINK SERVICE DELIVERY SYSTEMS
 15 AND TO TRAIN AND GIVE TECHNICAL
 16 ASSISTANCE AND PROFESSIONAL
 17 DEVELOPMENT TO STAFF WHO DELIVER
 18 EMPLOYMENT AND WORKFORCE SERVICES.
 19 (B) FOR ADMINISTRATIVE EXPENSES
 20 OF UNEMPLOYMENT INSURANCE PROGRAM,
 21 INCLUDING IMPROVEMENTS TO THE
 22 UNEMPLOYMENT INSURANCE PROGRAM'S
 23 INFORMATION PROCESSING AND
 24 TELECOMMUNICATIONS SYSTEMS AND
 25 APPLICATIONS; STAFFING; SERVICE
 26 CONTRACTS AND TECHNOLOGY TO ADDRESS
 27 THE UNEMPLOYMENT COMPENSATION
 28 PROGRAM APPEALS WORKLOAD; AND
 29 INTEREST PAYMENTS ON LOANS.
 30 FEDERAL APPROPRIATION..... 70,000,000

1 (3) (RESERVED) .

2 (4) "WIA - ADULT EMPLOYMENT AND
3 TRAINING."
4 FEDERAL APPROPRIATION..... 60,000,000

5 (5) (RESERVED) .

6 (6) "WIA - YOUTH EMPLOYMENT AND
7 TRAINING."
8 FEDERAL APPROPRIATION..... 52,000,000

9 (7) (RESERVED) .

10 (8) "WIA - STATEWIDE
11 ACTIVITIES."
12 FEDERAL APPROPRIATION..... 23,000,000

13 (9) (RESERVED) .

14 (10) "WIA - DISLOCATED WORKERS."
15 FEDERAL APPROPRIATION..... 109,000,000

16 (11) "ARRA - WIA - DISLOCATED
17 WORKERS."
18 FEDERAL APPROPRIATION..... 5,600,000

19 (12) "WIA - VETERANS EMPLOYMENT
20 AND TRAINING."
21 FEDERAL APPROPRIATION..... 900,000

22 (13) "TANFBG - YOUTH EMPLOYMENT
23 AND TRAINING."
24 FEDERAL APPROPRIATION..... 15,000,000

25 (14) "AFFORDABLE CARE."
26 FEDERAL APPROPRIATION..... 150,000

27 SECTION 218. DEPARTMENT OF
28 MILITARY AND VETERANS AFFAIRS.--THE
29 FOLLOWING SUMS ARE APPROPRIATED TO
30 THE DEPARTMENT OF MILITARY AND

		FEDERAL	STATE
1	VETERANS AFFAIRS:		
2	FOR GENERAL GOVERNMENT OPERATIONS		
3	OF THE DEPARTMENT OF MILITARY AND		
4	VETERANS AFFAIRS.		
5	STATE APPROPRIATION.....		17,939,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR GENERAL GOVERNMENT		
9	OPERATIONS:		
10	(1) "FACILITIES MAINTENANCE."		
11	FEDERAL APPROPRIATION.....	77,685,000	
12	(2) "FEDERAL CONSTRUCTION		
13	GRANTS."		
14	FEDERAL APPROPRIATION.....	180,000,000	
15	(3) "ARRA - FACILITIES		
16	MAINTENANCE."		
17	FEDERAL APPROPRIATION.....	5,000,000	
18	(4) "ARRA - FEDERAL CONSTRUCTION		
19	GRANTS."		
20	FEDERAL APPROPRIATION.....	20,000,000	
21	FOR MAINTENANCE AND SECURITY.		
22	STATE APPROPRIATION.....		218,000
23	FOR ARMORY MAINTENANCE AND		
24	REPAIR.		
25	STATE APPROPRIATION.....		446,000
26	FOR SUPPLEMENTAL LIFE INSURANCE		
27	PREMIUMS.		
28	STATE APPROPRIATION.....		368,000
29	FOR HONOR GUARDS FOR BURIALS OF		
30	VETERANS.		

1	STATE APPROPRIATION.....	100,000
2	FOR SPECIAL STATE DUTY COSTS FOR	
3	MISSIONS WHICH ARE PERFORMED TO	
4	ALLEVIATE DISASTERS OR EMERGENCIES.	
5	STATE APPROPRIATION.....	35,000
6	FOR THE OPERATION AND MAINTENANCE	
7	OF THE VETERANS HOMES.	
8	STATE APPROPRIATION.....	90,290,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR THE VETERANS HOMES:	
12	(1) "OPERATIONS AND	
13	MAINTENANCE."	
14	FEDERAL APPROPRIATION.....	41,474,000
15	(2) "MEDICARE SERVICES."	
16	FEDERAL APPROPRIATION.....	675,000
17	(3) "ENHANCED VETERANS	
18	REIMBURSEMENT."	
19	FEDERAL APPROPRIATION.....	13,548,000
20	FOR PAYMENT OF GRATUITIES FOR THE	
21	EDUCATION OF CHILDREN OF CERTAIN	
22	VETERANS.	
23	STATE APPROPRIATION.....	102,000
24	FOR TRANSFER TO THE EDUCATIONAL	
25	ASSISTANCE PROGRAM FUND.	
26	STATE APPROPRIATION.....	13,000,000
27	FOR ASSISTANCE TO VETERANS WHO	
28	ARE ILL OR DISABLED AND WITHOUT	
29	MEANS OF SUPPORT.	
30	STATE APPROPRIATION.....	412,000

1 FOR PENSIONS FOR VETERANS BLINDED
 2 THROUGH SERVICE-CONNECTED INJURIES
 3 OR DISEASE.
 4 STATE APPROPRIATION..... 222,000
 5 TO PROVIDE FOR PENSIONS FOR
 6 PARALYZED VETERANS AS REQUIRED BY 51
 7 PA.C.S. § 7702 (RELATING TO
 8 PARALYZED VETERAN'S PENSION).
 9 STATE APPROPRIATION..... 425,000
 10 FOR PAYMENT OF PENSIONS TO
 11 DEPENDENTS OF SOLDIERS OF THE
 12 PENNSYLVANIA NATIONAL GUARD KILLED
 13 IN THE LINE OF DUTY.
 14 STATE APPROPRIATION..... 5,000
 15 FOR DISABLED AMERICAN VETERANS'
 16 TRANSPORTATION.
 17 STATE APPROPRIATION..... 339,000
 18 FOR VETERANS OUTREACH SERVICES.
 19 STATE APPROPRIATION..... 1,632,000
 20 SECTION 219. DEPARTMENT OF
 21 PUBLIC WELFARE.--THE FOLLOWING SUMS
 22 ARE APPROPRIATED TO THE DEPARTMENT
 23 OF PUBLIC WELFARE: FEDERAL STATE
 24 FOR GENERAL GOVERNMENT OPERATIONS
 25 OF THE DEPARTMENT OF PUBLIC WELFARE.
 26 STATE APPROPRIATION..... 60,230,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR GENERAL GOVERNMENT
 30 OPERATIONS:

1	(1) "CHILD WELFARE SERVICES -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	1,072,000
4	(2) "CHILD WELFARE - TITLE IV-E	
5	- ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	5,021,000
7	(3) "CCDFBG - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	13,754,000
9	(4) "MEDICAL ASSISTANCE -	
10	ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	24,348,000
12	(5) "TANFBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	4,980,000
14	(6) "FOOD STAMPS -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	5,158,000
17	(7) "DEVELOPMENTAL DISABILITIES	
18	- BASIC SUPPORT."	
19	FEDERAL APPROPRIATION.....	4,058,000
20	(8) "REFUGEES AND PERSONS	
21	SEEKING ASYLUM - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,674,000
23	(9) "MHSBG - ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	273,000
25	(10) "SSBG - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	3,641,000
27	(11) "COMMUNITY-BASED FAMILY	
28	RESOURCE AND SUPPORT	
29	ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	689,000

1	(12) "MEDICAL ASSISTANCE -		
2	INFRASTRUCTURE."		
3	FEDERAL APPROPRIATION.....	5,600,000	
4	(13) "ARRA - EARLY LEARNING		
5	COUNCIL."		
6	FEDERAL APPROPRIATION.....	1,900,000	
7	(14) "ARRA - EARLY HEADSTART."		
8	FEDERAL APPROPRIATION.....	1,355,000	
9	(15) "DISABLED EDUCATION -		
10	ADMINISTRATION."		
11	FEDERAL APPROPRIATION.....	1,024,000	
12	(16) "MCHSBG - ADMINISTRATION."		
13	FEDERAL APPROPRIATION.....	208,000	
14	FOR INFORMATION SYSTEMS.		
15	STATE APPROPRIATION.....		49,631,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR INFORMATION
19 SYSTEMS:

20	(1) "MEDICAL ASSISTANCE -		
21	INFORMATION SYSTEMS."		
22	FEDERAL APPROPRIATION.....	64,694,000	
23	(2) "CHILD WELFARE - TITLE IV-E		
24	- INFORMATION SYSTEMS."		
25	FEDERAL APPROPRIATION.....	1,441,000	
26	(3) "TANFBG - INFORMATION		
27	SYSTEMS."		
28	FEDERAL APPROPRIATION.....	9,327,000	
29	(4) "FOOD STAMPS - INFORMATION		
30	SYSTEMS."		

1	FEDERAL APPROPRIATION.....	13,712,000	
2	(5) "CHILD SUPPORT ENFORCEMENT -		
3	INFORMATION SYSTEMS."		
4	FEDERAL APPROPRIATION.....	10,560,000	
5	FOR STATEWIDE OPERATIONS RELATED		
6	TO COUNTY ADMINISTRATION OF THE		
7	PUBLIC ASSISTANCE AND MEDICAL		
8	ASSISTANCE PROGRAMS.		
9	STATE APPROPRIATION.....		33,124,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE		
11	APPROPRIATED TO SUPPLEMENT THE SUM		
12	APPROPRIATED FOR STATEWIDE		
13	OPERATIONS RELATING TO COUNTY		
14	ADMINISTRATION:		
15	(1) "TANFBG - STATEWIDE."		
16	FEDERAL APPROPRIATION.....	2,150,000	
17	(2) "MEDICAL ASSISTANCE -		
18	STATEWIDE."		
19	FEDERAL APPROPRIATION.....	36,950,000	
20	(3) "FOOD STAMPS - STATEWIDE."		
21	FEDERAL APPROPRIATION.....	37,914,000	
22	(4) "RYAN WHITE - STATEWIDE."		
23	FEDERAL APPROPRIATION.....	753,000	
24	(5) "ARRA - HEALTH INFORMATION		
25	TECHNOLOGY."		
26	FEDERAL APPROPRIATION.....	14,940,000	
27	(6) "CHIPRA - STATEWIDE."		
28	FEDERAL APPROPRIATION.....	3,444,000	
29	FOR COUNTY ASSISTANCE OFFICE		
30	OPERATIONS RELATED TO ADMINISTRATION		

1 OF THE PUBLIC ASSISTANCE AND MEDICAL
2 ASSISTANCE PROGRAMS.

3 STATE APPROPRIATION..... 262,470,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR COUNTY ASSISTANCE
7 OFFICES:

8 (1) "TANFBG - COUNTY ASSISTANCE
9 OFFICES."

10 FEDERAL APPROPRIATION..... 64,190,000

11 (2) "MEDICAL ASSISTANCE - COUNTY
12 ASSISTANCE OFFICES."

13 FEDERAL APPROPRIATION..... 87,580,000

14 (3) "FOOD STAMPS - COUNTY
15 ASSISTANCE OFFICES."

16 FEDERAL APPROPRIATION..... 97,937,000

17 (4) "SSBG - COUNTY ASSISTANCE
18 OFFICES."

19 FEDERAL APPROPRIATION..... 6,262,000

20 (5) "LIHEABG - ADMINISTRATION
21 AND AUDIT COSTS." IN ADDITION TO THE
22 SPECIFIC AMOUNTS APPROPRIATED
23 HEREIN, ALL OTHER MONEYS RECEIVED
24 FROM THE FEDERAL GOVERNMENT FOR THE
25 ADMINISTRATION OF THE LIHEAP
26 PROGRAM, EITHER THROUGH AN INCREASE
27 IN THE REGULAR PROGRAM OR PURSUANT
28 TO A PRESIDENTIAL RELEASE OF
29 CONTINGENCY FUNDS, ARE HEREBY
30 APPROPRIATED TO THIS PROGRAM.

1 FEDERAL APPROPRIATION..... 22,000,000
 2 FOR CHILD SUPPORT ENFORCEMENT.
 3 STATE APPROPRIATION..... 13,935,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR CHILD SUPPORT
 7 ENFORCEMENT:
 8 (1) "CHILD SUPPORT ENFORCEMENT
 9 PROGRAM - TITLE IV-D."
 10 FEDERAL APPROPRIATION..... 153,697,000
 11 FOR NEW DIRECTIONS.
 12 STATE APPROPRIATION..... 17,357,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR NEW DIRECTIONS:
 16 (1) "TANFBG - NEW DIRECTIONS."
 17 FEDERAL APPROPRIATION..... 124,287,000
 18 (2) "MEDICAL ASSISTANCE - NEW
 19 DIRECTIONS."
 20 FEDERAL APPROPRIATION..... 4,450,000
 21 (3) "FOOD STAMPS - NEW
 22 DIRECTIONS."
 23 FEDERAL APPROPRIATION..... 11,129,000
 24 FOR YOUTH DEVELOPMENT
 25 INSTITUTIONS AND FORESTRY CAMPS.
 26 STATE APPROPRIATION..... 73,476,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR YOUTH DEVELOPMENT
 30 INSTITUTIONS:

1 (1) "SSBG - BASIC INSTITUTIONAL
2 PROGRAMS."
3 FEDERAL APPROPRIATION..... 10,000,000
4 (2) "FOOD NUTRITION SERVICES."
5 FEDERAL APPROPRIATION..... 975,000
6 FOR MENTAL HEALTH SERVICES,
7 INCLUDING GRANTS TO COUNTIES
8 EXCLUSIVE OF CAPITAL IMPROVEMENTS.
9 STATE APPROPRIATION..... 713,344,000
10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR MENTAL HEALTH
13 SERVICES:
14 (1) "MEDICAL ASSISTANCE - MENTAL
15 HEALTH."
16 FEDERAL APPROPRIATION..... 207,998,000
17 (2) "MEDICARE SERVICES - STATE
18 MENTAL HOSPITALS."
19 FEDERAL APPROPRIATION..... 26,664,000
20 (3) "HOMELESS MENTALLY ILL."
21 FEDERAL APPROPRIATION..... 2,265,000
22 (4) "MHSBG - COMMUNITY MENTAL
23 HEALTH SERVICES."
24 FEDERAL APPROPRIATION..... 14,213,000
25 (5) "SSBG - COMMUNITY MENTAL
26 HEALTH SERVICES."
27 FEDERAL APPROPRIATION..... 10,366,000
28 (6) "SUICIDE PREVENTION."
29 FEDERAL APPROPRIATION..... 500,000
30 (7) "MENTAL HEALTH DATA

1	INFRASTRUCTURE."	
2	FEDERAL APPROPRIATION.....	169,000
3	(8) "JAIL DIVERSION AND TRAUMA	
4	RECOVERY."	
5	FEDERAL APPROPRIATION.....	414,000
6	(9) "CHILD MENTAL HEALTH	
7	INITIATIVE."	
8	FEDERAL APPROPRIATION.....	2,000,000
9	(10) "MENTAL HEALTH	
10	TRANSFORMATION GRANT."	
11	FEDERAL APPROPRIATION.....	750,000
12	(11) "JUSTICE AND MENTAL HEALTH	
13	COLLABORATION PROGRAM."	
14	FEDERAL APPROPRIATION.....	200,000
15	FOR INTELLECTUAL DISABILITIES -	
16	STATE CENTERS.	
17	STATE APPROPRIATION.....	107,384,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR INTELLECTUAL	
21	DISABILITIES - STATE CENTERS:	
22	(1) "MEDICAL ASSISTANCE - STATE	
23	CENTERS."	
24	FEDERAL APPROPRIATION.....	166,161,000
25	(2) "MEDICARE SERVICES - STATE	
26	CENTERS."	
27	FEDERAL APPROPRIATION.....	756,000
28	FOR CASH ASSISTANCE GRANTS,	
29	INCLUDING EMPLOYMENT AND TRAINING	
30	AND SUPPORTIVE SERVICES FOR CASH	

1 ASSISTANCE RECIPIENTS.

2 STATE APPROPRIATION..... 240,587,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR CASH ASSISTANCE:

6 (1) "TANFBG - CASH GRANTS."

7 FEDERAL APPROPRIATION..... 283,710,000

8 (2) "OTHER FEDERAL SUPPORT -

9 CASH GRANTS."

10 FEDERAL APPROPRIATION..... 33,551,000

11 (3) "LIHEABG - PROGRAM." IN

12 ADDITION TO THE SPECIFIC AMOUNTS

13 APPROPRIATED HEREIN, ALL OTHER

14 MONEYS RECEIVED FROM THE FEDERAL

15 GOVERNMENT FOR THE LIHEAP PROGRAM,

16 EITHER THROUGH AN INCREASE IN THE

17 REGULAR PROGRAM OR PURSUANT TO A

18 PRESIDENTIAL RELEASE OF CONTINGENCY

19 FUNDS, ARE HEREBY APPROPRIATED TO

20 THIS PROGRAM.

21 FEDERAL APPROPRIATION..... 320,000,000

22 (4) "REFUGEES AND PERSONS

23 SEEKING ASYLUM - SOCIAL SERVICES."

24 FEDERAL APPROPRIATION..... 9,785,000

25 FOR SUPPLEMENTAL GRANTS TO THE

26 AGED, BLIND AND DISABLED.

27 STATE APPROPRIATION..... 150,029,000

28 FOR PAYMENT TO THE FEDERAL

29 GOVERNMENT FOR THE MEDICARE DRUG

30 PROGRAM.

1 STATE APPROPRIATION..... 480,003,000
2 FOR MEDICAL ASSISTANCE PAYMENTS -
3 OUTPATIENT SERVICES, EXCLUSIVE OF
4 OUTPATIENT SERVICES PROVIDED THROUGH
5 CAPITATION PLANS.

6 STATE APPROPRIATION..... 612,860,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR MEDICAL ASSISTANCE
10 - OUTPATIENT:

11 (1) "MEDICAL ASSISTANCE -
12 OUTPATIENT."

13 FEDERAL APPROPRIATION..... 1,134,809,000

14 FOR MEDICAL ASSISTANCE PAYMENTS -
15 INPATIENT, EXCLUSIVE OF INPATIENT
16 SERVICES PROVIDED THROUGH CAPITATION
17 PLANS.

18 STATE APPROPRIATION..... 319,821,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR MEDICAL ASSISTANCE
22 - INPATIENT SERVICES:

23 (1) "MEDICAL ASSISTANCE -
24 INPATIENT."

25 FEDERAL APPROPRIATION..... 796,074,000

26 (2) "ARRA - MEDICAL ASSISTANCE -
27 HEALTH INFORMATION TECHNOLOGY."

28 FEDERAL APPROPRIATION..... 344,738,000

29 FOR MEDICAL ASSISTANCE PAYMENTS -
30 CAPITATION PLANS. FOR PROVISION OF

1 OUTPATIENT SERVICES AND INPATIENT
2 HOSPITAL SERVICES TO ELIGIBLE
3 PERSONS ENROLLED IN AN APPROVED
4 CAPITATION PLAN.

5 STATE APPROPRIATION..... 3,290,609,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR MEDICAL ASSISTANCE
9 - CAPITATION PLANS:

10 (1) "MEDICAL ASSISTANCE -
11 CAPITATION."

12 FEDERAL APPROPRIATION..... 4,986,234,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR UNCOMPENSATED CARE
16 PAYMENTS:

17 (1) "MEDICAL ASSISTANCE -
18 UNCOMPENSATED CARE."

19 FEDERAL APPROPRIATION..... 38,615,000

20 FOR MEDICAL ASSISTANCE PAYMENTS -
21 OBSTETRICS AND NEONATAL SERVICES

22 STATE APPROPRIATION..... 4,417,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR MEDICAL ASSISTANCE
26 PAYMENTS FOR OBSTETRICS AND NEONATAL
27 SERVICES:

28 (1) "MEDICAL ASSISTANCE -
29 OBSTETRIC AND NEONATAL SERVICES."

30 FEDERAL APPROPRIATION..... 5,445,000

1 FOR LONG-TERM CARE.
2 STATE APPROPRIATION..... 944,706,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR LONG-TERM CARE:

6 (1) "MEDICAL ASSISTANCE - LONG-
7 TERM CARE."

8 FEDERAL APPROPRIATION..... 1,868,733,000

9 FOR HOME AND COMMUNITY-BASED
10 SERVICES.

11 STATE APPROPRIATION..... 451,609,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR HOME AND COMMUNITY-
15 BASED SERVICES:

16 (1) "HOME AND COMMUNITY-BASED
17 SERVICES."

18 FEDERAL APPROPRIATION..... 540,803,000

19 FOR MEDICAL ASSISTANCE PAYMENTS -
20 HOSPITAL-BASED BURN CENTERS.

21 STATE APPROPRIATION..... 4,538,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR MEDICAL ASSISTANCE
25 PAYMENTS - BURN CENTERS:

26 (1) "MEDICAL ASSISTANCE -
27 HOSPITAL-BASED BURN CENTERS."

28 FEDERAL APPROPRIATION..... 5,594,000

29 FOR MEDICAL ASSISTANCE PAYMENTS -
30 CRITICAL ACCESS HOSPITALS.

1 STATE APPROPRIATION..... 4,291,000
2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR MEDICAL ASSISTANCE
5 PAYMENTS - CRITICAL ACCESS
6 HOSPITALS:
7 (1) "MEDICAL ASSISTANCE -
8 CRITICAL ACCESS HOSPITALS."
9 FEDERAL APPROPRIATION..... 5,290,000
10 FOR MEDICAL ASSISTANCE PAYMENTS -
11 TRAUMA CENTERS.
12 STATE APPROPRIATION..... 10,387,000
13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR MEDICAL ASSISTANCE
16 PAYMENTS - TRAUMA CENTERS:
17 (1) "MEDICAL ASSISTANCE - TRAUMA
18 CENTERS."
19 FEDERAL APPROPRIATION..... 12,805,000
20 FOR MEDICAL ASSISTANCE PAYMENTS
21 TO QUALIFYING STATE-RELATED ACADEMIC
22 MEDICAL CENTERS UNDER CRITERIA
23 ESTABLISHED BY THE DEPARTMENT.
24 STATE APPROPRIATION..... 9,618,000
25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR STATE-RELATED
28 ACADEMIC MEDICAL CENTERS:
29 (1) "MEDICAL ASSISTANCE - STATE-
30 RELATED ACADEMIC MEDICAL CENTERS."

1 FEDERAL APPROPRIATION..... 11,857,000
2 FOR MEDICAL ASSISTANCE PAYMENTS
3 TO QUALIFYING UNIVERSITY-AFFILIATED
4 PHYSICIAN PRACTICE PLANS UNDER
5 CRITERIA ESTABLISHED BY THE
6 DEPARTMENT.
7 STATE APPROPRIATION..... 6,437,000
8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR UNIVERSITY-
11 AFFILIATED PHYSICIAN PRACTICE PLANS:
12 (1) "MEDICAL ASSISTANCE -
13 PHYSICIAN PRACTICE PLANS."
14 FEDERAL APPROPRIATION..... 7,935,000
15 FOR MEDICAL ASSISTANCE -
16 TRANSPORTATION.
17 STATE APPROPRIATION..... 64,898,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR MEDICAL ASSISTANCE
21 - TRANSPORTATION:
22 (1) "MEDICAL ASSISTANCE -
23 TRANSPORTATION."
24 FEDERAL APPROPRIATION..... 61,196,000
25 FOR WOMEN'S SERVICE PROGRAMS. TO
26 BE USED FOR GRANTS TO NONPROFIT
27 AGENCIES WHOSE PRIMARY FUNCTION IS
28 TO ASSIST PREGNANT WOMEN SEEKING
29 ALTERNATIVES TO ABORTION.
30 STATE APPROPRIATION..... 4,151,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR WOMEN'S SERVICE
4 PROGRAMS:

5 (1) "TANFBG - ALTERNATIVES TO
6 ABORTION."

7 FEDERAL APPROPRIATION..... 1,000,000

8 FOR SPECIAL PHARMACEUTICAL
9 SERVICES FOR AIDS-RELATED SERVICES.

10 STATE APPROPRIATION..... 10,267,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR SPECIAL
14 PHARMACEUTICAL SERVICES FOR AIDS-
15 RELATED SERVICES:

16 (1) "AIDS - RYAN WHITE."

17 FEDERAL APPROPRIATION..... 32,534,000

18 FOR SPECIAL PHARMACEUTICAL
19 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
20 DRUG THERAPY FOR PERSONS RESIDING IN
21 THE COMMUNITY WHO SUFFER FROM
22 SCHIZOPHRENIA.

23 STATE APPROPRIATION..... 3,618,000

24 FOR BEHAVIORAL HEALTH SERVICES.

25 STATE APPROPRIATION..... 47,908,000

26 FOR INTELLECTUAL DISABILITIES -
27 INTERMEDIATE CARE FACILITIES.

28 STATE APPROPRIATION..... 145,256,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR ID/ICF:

2 (1) "MEDICAL ASSISTANCE -

3 ID/ICF."

4 FEDERAL APPROPRIATION..... 198,930,000

5 FOR INTELLECTUAL DISABILITIES -

6 COMMUNITY BASE PROGRAM, EXCLUSIVE OF

7 CAPITAL IMPROVEMENTS, WHICH SHALL

8 INCLUDE GRANTS TO COUNTIES FOR

9 NONINSTITUTIONAL PROGRAMS.

10 STATE APPROPRIATION..... 166,520,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR INTELLECTUAL

14 DISABILITIES - COMMUNITY BASE

15 PROGRAM:

16 (1) "MEDICAL ASSISTANCE -

17 COMMUNITY ID SERVICES."

18 FEDERAL APPROPRIATION..... 57,394,000

19 (2) "SSBG - COMMUNITY ID

20 SERVICES."

21 FEDERAL APPROPRIATION..... 6,500,000

22 FOR INTELLECTUAL DISABILITIES -

23 COMMUNITY WAIVER PROGRAM.

24 STATE APPROPRIATION..... 845,957,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR INTELLECTUAL

28 DISABILITIES - COMMUNITY WAIVER

29 PROGRAM.

30 (1) "MEDICAL ASSISTANCE -

1 COMMUNITY ID WAIVER."
 2 FEDERAL APPROPRIATION..... 949,606,000
 3 FOR EARLY INTERVENTION SERVICES.
 4 STATE APPROPRIATION..... 117,800,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR EARLY INTERVENTION
 8 SERVICES:

9 (1) "MEDICAL ASSISTANCE - EARLY
 10 INTERVENTION."

11 FEDERAL APPROPRIATION..... 51,300,000

12 (2) "EDUCATION FOR CHILDREN WITH
 13 DISABILITIES - EARLY INTERVENTION."

14 FEDERAL APPROPRIATION..... 11,964,000

15 (3) "ARRA - EDUCATION FOR
 16 CHILDREN WITH DISABILITIES - EARLY
 17 INTERVENTION."

18 FEDERAL APPROPRIATION..... 10,574,000

19 FOR SERVICES TO PERSONS WITH
 20 AUTISM SPECTRUM DISORDERS, INCLUDING
 21 OVERSIGHT, SUPPORTIVE SERVICES AND
 22 PROVIDER TRAINING.

23 STATE APPROPRIATION..... 10,804,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR AUTISM INTERVENTION
 27 SERVICES:

28 (1) "MEDICAL ASSISTANCE - AUTISM
 29 INTERVENTION SERVICES."

30 FEDERAL APPROPRIATION..... 12,521,000

1 FOR RESIDENTIAL SERVICES FOR
2 PERSONS WITH INTELLECTUAL
3 DISABILITIES IN THE LANSDOWNE AREA.
4 STATE APPROPRIATION..... 358,000

5 FOR PAYMENTS AND SERVICES TO
6 COUNTIES FOR CHILDREN AND YOUTH
7 PROGRAMS AND FOR THE CARE OF
8 DELINQUENT AND DEPENDENT CHILDREN.
9 THE DEPARTMENT MAY USE UP TO
10 \$32,019,000 OF THIS APPROPRIATION TO
11 FUND CONTRACTS FOR ADOPTION
12 SERVICES. THE DEPARTMENT MAY ALSO
13 USE FUNDS FROM THIS APPROPRIATION
14 FOR ASSISTANCE TO COUNTIES IN
15 MEETING FEDERAL REIMBURSEMENT
16 DOCUMENTATION REQUIREMENTS.

17 STATE APPROPRIATION..... 1,002,216,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR PAYMENTS AND
21 SERVICES TO COUNTIES FOR CHILDREN
22 AND YOUTH PROGRAMS AND CHILD ABUSE
23 AND NEGLECT PREVENTION:

24 (1) "CHILD WELFARE SERVICES."
25 FEDERAL APPROPRIATION..... 14,372,000

26 (2) "CHILD WELFARE - TITLE IV-
27 E."
28 FEDERAL APPROPRIATION..... 303,965,000

29 (3) "MEDICAL ASSISTANCE - CHILD
30 WELFARE."

1	FEDERAL APPROPRIATION.....	1,411,000	
2	(4) "TANFBG - CHILD WELFARE."		
3	FEDERAL APPROPRIATION.....	56,883,000	
4	(5) "SSBG - CHILD WELFARE."		
5	FEDERAL APPROPRIATION.....	12,021,000	
6	(6) "CHILD WELFARE TRAINING AND		
7	CERTIFICATION."		
8	FEDERAL APPROPRIATION.....	13,319,000	
9	(7) "COMMUNITY-BASED FAMILY		
10	RESOURCE AND SUPPORT."		
11	FEDERAL APPROPRIATION.....	134,000	
12	(8) "CHILD ABUSE PREVENTION AND		
13	TREATMENT."		
14	FEDERAL APPROPRIATION.....	2,100,000	
15	(9) "TITLE IV-B - CHILD		
16	WELFARE."		
17	FEDERAL APPROPRIATION.....	2,653,000	
18	(10) "FAMILY PRESERVATION -		
19	FAMILY CENTERS."		
20	FEDERAL APPROPRIATION.....	7,009,000	
21	(11) "FAMILY RESOURCE AND		
22	SUPPORT - FAMILY CENTERS."		
23	FEDERAL APPROPRIATION.....	480,000	
24	FOR CHILD-CARE SERVICES.		
25	STATE APPROPRIATION.....		155,831,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR CHILD-CARE
29 SERVICES:

30 (1) "CCDFBG - CHILD-CARE

1	SERVICES."		
2	FEDERAL APPROPRIATION.....	196,592,000	
3	(2) "ARRA - CCDFBG - CHILD-CARE		
4	SERVICES."		
5	FEDERAL APPROPRIATION.....	11,200,000	
6	(3) "CCDFBG - SCHOOL AGE."		
7	FEDERAL APPROPRIATION.....	1,260,000	
8	(4) "SSBG - CHILD-CARE		
9	SERVICES."		
10	FEDERAL APPROPRIATION.....	30,977,000	
11	(5) "HEAD START COLLABORATION		
12	PROJECT."		
13	FEDERAL APPROPRIATION.....	225,000	
14	FOR CHILD-CARE ASSISTANCE.		
15	STATE APPROPRIATION.....		168,246,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR THE CHILD-CARE		
19	ASSISTANCE PROGRAM:		
20	(1) "TANF - CHILD-CARE		
21	ASSISTANCE."		
22	FEDERAL APPROPRIATION.....	31,686,000	
23	(2) "CCDFBG - CHILD-CARE		
24	ASSISTANCE."		
25	FEDERAL APPROPRIATION.....	149,596,000	
26	(3) "FOOD STAMPS - CHILD-CARE		
27	ASSISTANCE."		
28	FEDERAL APPROPRIATION.....	15,915,000	
29	FOR THE NURSE FAMILY PARTNERSHIP		
30	PROGRAM.		

1 STATE APPROPRIATION..... 10,780,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR THE NURSE FAMILY

5 PARTNERSHIP PROGRAM:

6 (1) "MEDICAL ASSISTANCE - NURSE

7 FAMILY PARTNERSHIP."

8 FEDERAL APPROPRIATION..... 1,772,000

9 (2) "MCHSBG - EARLY CHILDHOOD

10 HOME VISITING."

11 FEDERAL APPROPRIATION..... 5,176,000

12 FOR DOMESTIC VIOLENCE PROGRAMS.

13 STATE APPROPRIATION..... 11,146,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR DOMESTIC VIOLENCE

17 PROGRAMS:

18 (1) "FAMILY VIOLENCE PREVENTION

19 SERVICES."

20 FEDERAL APPROPRIATION..... 3,000,000

21 (2) "SSBG - DOMESTIC VIOLENCE

22 PROGRAMS."

23 FEDERAL APPROPRIATION..... 5,705,000

24 (3) "PHHSBG - DOMESTIC

25 VIOLENCE."

26 FEDERAL APPROPRIATION..... 150,000

27 FOR RAPE CRISIS PROGRAMS.

28 STATE APPROPRIATION..... 6,378,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR RAPE CRISIS
 2 PROGRAMS:
 3 (1) "SSBG - RAPE CRISIS."
 4 FEDERAL APPROPRIATION..... 1,721,000
 5 FOR BREAST CANCER SCREENING.
 6 STATE APPROPRIATION..... 1,475,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR BREAST CANCER
 10 SCREENING:

11 (1) "SSBG - FAMILY PLANNING."
 12 FEDERAL APPROPRIATION..... 2,000,000
 13 FOR THE HUMAN SERVICES
 14 DEVELOPMENT FUND.
 15 STATE APPROPRIATION..... 19,956,000
 16 FOR LEGAL SERVICES.
 17 STATE APPROPRIATION..... 2,735,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR LEGAL SERVICES:

21 (1) "SSBG - LEGAL SERVICES."
 22 FEDERAL APPROPRIATION..... 5,049,000
 23 FOR PROVISION OF SERVICES TO THE
 24 HOMELESS.
 25 STATE APPROPRIATION..... 20,551,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR SERVICES TO THE
 29 HOMELESS:

30 (1) "SSBG - HOMELESS SERVICES."

1 FEDERAL APPROPRIATION..... 4,183,000

2 (2) "SABG - HOMELESS SERVICES."

3 FEDERAL APPROPRIATION..... 1,983,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR SERVICES TO PERSONS
7 WITH DISABILITIES:

8 (1) "MEDICAL ASSISTANCE -
9 SERVICES TO PERSONS WITH
10 DISABILITIES."

11 FEDERAL APPROPRIATION..... 164,717,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR ATTENDANT CARE:

15 (1) "MEDICAL ASSISTANCE -
16 ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 81,516,000

18 FOR MEDICAL ASSISTANCE - WORKERS
19 WITH DISABILITIES.

20 STATE APPROPRIATION..... 63,050,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR MEDICAL ASSISTANCE
24 - WORKERS WITH DISABILITIES.

25 (1) "MEDICAL ASSISTANCE -
26 WORKERS WITH DISABILITIES."

27 FEDERAL APPROPRIATION..... 77,699,000

28 SECTION 220. DEPARTMENT OF
29 REVENUE.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE DEPARTMENT OF

1 REVENUE: FEDERAL STATE
 2 FOR GENERAL GOVERNMENT OPERATIONS
 3 OF THE DEPARTMENT OF REVENUE.
 4 STATE APPROPRIATION..... 132,389,000
 5 FOR TECHNOLOGY AND PROCESS
 6 MODERNIZATION.
 7 STATE APPROPRIATION..... 15,869,000
 8 FOR THE DISTRIBUTION OF PUBLIC
 9 UTILITY REALTY TAX.
 10 STATE APPROPRIATION..... 32,160,000

11 SECTION 221. DEPARTMENT OF
 12 STATE.--THE FOLLOWING AMOUNTS ARE
 13 APPROPRIATED TO THE DEPARTMENT OF
 14 STATE: FEDERAL STATE
 15 FOR GENERAL GOVERNMENT OPERATIONS
 16 OF THE DEPARTMENT OF STATE.
 17 STATE APPROPRIATION..... 3,142,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR GENERAL GOVERNMENT
 21 OPERATIONS:

22 (1) "FEDERAL ELECTION REFORM."
 23 FEDERAL APPROPRIATION..... 25,670,000
 24 FOR THE STATEWIDE UNIFORM
 25 REGISTRY OF ELECTORS.
 26 STATE APPROPRIATION..... 3,813,000
 27 FOR VOTER REGISTRATION PROGRAMS.
 28 STATE APPROPRIATION..... 456,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR VOTER REGISTRATION
 2 PROGRAMS:
 3 (1) "ELECTIONS ASSISTANCE -
 4 GRANTS TO COUNTIES."
 5 FEDERAL APPROPRIATION..... 1,800,000
 6 FOR LOBBYING DISCLOSURE.
 7 STATE APPROPRIATION..... 694,000
 8 FOR PUBLISHING STATE
 9 REAPPORTIONMENT MAPS.
 10 STATE APPROPRIATION..... 1,400,000
 11 FOR PUBLISHING FEDERAL
 12 REAPPORTIONMENT MAPS.
 13 STATE APPROPRIATION..... 300,000
 14 FOR COSTS RELATED TO ABSENTEE
 15 VOTING BY PERSONS IN MILITARY
 16 SERVICES.
 17 STATE APPROPRIATION..... 40,000
 18 SECTION 222. DEPARTMENT OF
 19 TRANSPORTATION.--THE FOLLOWING
 20 AMOUNTS ARE APPROPRIATED TO THE
 21 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE
 22 FOR RAIL FREIGHT AND INTERMODAL
 23 COORDINATION.
 24 STATE APPROPRIATION..... 909,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR RAIL FREIGHT AND
 28 INTERMODAL COORDINATION:
 29 (1) "FEDERAL TRANSIT
 30 ADMINISTRATION - TECHNICAL STUDIES

1	GRANTS."	
2	FEDERAL APPROPRIATION.....	4,465,000
3	(2) "FEDERAL TRANSIT	
4	ADMINISTRATION CAPITAL IMPROVEMENT	
5	GRANTS."	
6	FEDERAL APPROPRIATION.....	8,000,000
7	(3) "TITLE IV RAIL ASSISTANCE -	
8	PROGRAM OPERATIONS AND PLANNING."	
9	FEDERAL APPROPRIATION.....	36,000
10	(4) "MAGLEV."	
11	FEDERAL APPROPRIATION.....	10,000,000
12	(5) "TEA-21 - ACCESS TO JOBS."	
13	FEDERAL APPROPRIATION.....	6,000,000
14	(6) "SURFACE TRANSPORTATION	
15	OPERATING."	
16	FEDERAL APPROPRIATION.....	16,000,000
17	(6.1) "SURFACE TRANSPORTATION -	
18	ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	400,000
20	(7) "SURFACE TRANSPORTATION	
21	ASSISTANCE - CAPITAL."	
22	FEDERAL APPROPRIATION.....	12,000,000
23	(8) "FTA - CAPITAL	
24	IMPROVEMENTS."	
25	FEDERAL APPROPRIATION.....	25,000,000
26	(9) "FTA HYBRID MASS TRANSIT	
27	VEHICLES."	
28	FEDERAL APPROPRIATION.....	10,000,000
29	(10) "ARRA - TRANSIT IN NON-	
30	URBAN AREAS."	

1	FEDERAL APPROPRIATION.....	10,000,000	
2	(11) "ARRA - NATIONAL RAILROAD		
3	PASSENGER CORPORATION."		
4	FEDERAL APPROPRIATION.....	50,000,000	
5	(12) "ARRA - HIGH SPEED RAIL."		
6	FEDERAL APPROPRIATION.....	75,000,000	
7	(13) "ARRA - SUPPLEMENTAL RAIL		
8	FREIGHT PROJECTS."		
9	FEDERAL APPROPRIATION.....	90,000,000	
10	(14) "RAIL LINE RELOCATION."		
11	FEDERAL APPROPRIATION.....	6,002,000	
12	FOR TRANSFER TO THE MOTOR LICENSE		
13	FUND FOR COLLECTION OF VEHICLE SALES		
14	TAX.		
15	STATE APPROPRIATION.....		891,000
16	FOR COSTS RELATED TO VOTER		
17	REGISTRATION WITH DRIVER LICENSING.		
18	STATE APPROPRIATION.....		426,000
19	SECTION 223. PENNSYLVANIA STATE		
20	POLICE.--THE FOLLOWING AMOUNTS ARE		
21	APPROPRIATED TO THE PENNSYLVANIA		
22	STATE POLICE:	FEDERAL	STATE
23	FOR GENERAL GOVERNMENT OPERATIONS		
24	OF THE PENNSYLVANIA STATE POLICE.		
25	STATE APPROPRIATION.....		174,873,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR GENERAL GOVERNMENT		
29	OPERATIONS:		
30	(1) "DRUG ENFORCEMENT."		

1	FEDERAL APPROPRIATION.....	1,500,000	
2	(2) "MOTOR CARRIER SAFETY."		
3	FEDERAL APPROPRIATION.....	13,768,000	
4	(3) "AREA COMPUTER CRIME."		
5	FEDERAL APPROPRIATION.....	8,000,000	
6	FOR LAW ENFORCEMENT INFORMATION		
7	TECHNOLOGY.		
8	STATE APPROPRIATION.....		6,501,000
9	FOR THE MUNICIPAL POLICE		
10	OFFICERS' EDUCATION AND TRAINING		
11	COMMISSION, INCLUDING IN-SERVICE		
12	TRAINING.		
13	STATE APPROPRIATION.....		1,039,000
14	FOR AN AUTOMATED FINGERPRINT		
15	IDENTIFICATION SYSTEM (AFIS).		
16	STATE APPROPRIATION.....		879,000
17	SECTION 224. STATE CIVIL SERVICE		
18	COMMISSION.--THE FOLLOWING AMOUNTS		
19	ARE APPROPRIATED TO THE STATE CIVIL		
20	SERVICE COMMISSION:	FEDERAL	STATE
21	FOR THE GENERAL GOVERNMENT		
22	OPERATIONS OF THE CIVIL SERVICE		
23	COMMISSION.		
24	STATE APPROPRIATION.....		1,000
25	SECTION 225. PENNSYLVANIA		
26	EMERGENCY MANAGEMENT AGENCY.--THE		
27	FOLLOWING AMOUNTS ARE APPROPRIATED		
28	TO THE PENNSYLVANIA EMERGENCY		
29	MANAGEMENT AGENCY:	FEDERAL	STATE
30	FOR GENERAL GOVERNMENT OPERATIONS		

1 OF THE PENNSYLVANIA EMERGENCY

2 MANAGEMENT AGENCY.

3 STATE APPROPRIATION..... 5,646,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE

5 APPROPRIATED TO SUPPLEMENT THE SUM

6 APPROPRIATED FOR GENERAL GOVERNMENT

7 OPERATIONS:

8 (1) "CIVIL PREPAREDNESS."

9 FEDERAL APPROPRIATION..... 21,000,000

10 (2) "HAZARDOUS MATERIALS

11 PLANNING AND TRAINING."

12 FEDERAL APPROPRIATION..... 692,000

13 (3) "WIRELESS E-911 GRANT."

14 FEDERAL APPROPRIATION..... 2,479,000

15 FOR INFORMATION SYSTEMS

16 MANAGEMENT.

17 STATE APPROPRIATION..... 934,000

18 FOR THE OFFICE OF THE STATE FIRE

19 COMMISSIONER.

20 STATE APPROPRIATION..... 2,099,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR THE OFFICE OF THE

24 STATE FIRE COMMISSIONER:

25 (1) "FIRE PREVENTION."

26 FEDERAL APPROPRIATION..... 42,000

27 FOR SECURITY AND EMERGENCY

28 PREPAREDNESS ACTIVITIES.

29 STATE APPROPRIATION..... 1,001,000

30 FOR FIREFIGHTERS' MEMORIAL FLAGS.

1	STATE APPROPRIATION.....		10,000
2	SECTION 226. (RESERVED).	FEDERAL	STATE
3	SECTION 227. STATE SYSTEM OF		
4	HIGHER EDUCATION.--THE FOLLOWING		
5	AMOUNTS ARE APPROPRIATED TO THE		
6	STATE SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
7	FOR THE STATE SYSTEM OF HIGHER		
8	EDUCATION, INCLUDING THE		
9	CHANCELLOR'S OFFICE.		
10	STATE APPROPRIATION.....		427,852,000
11	SECTION 228. PENNSYLVANIA HIGHER		
12	EDUCATION ASSISTANCE AGENCY.--THE		
13	FOLLOWING AMOUNTS ARE APPROPRIATED		
14	TO THE PENNSYLVANIA HIGHER EDUCATION		
15	ASSISTANCE AGENCY:	FEDERAL	STATE
16	FOR PAYMENT OF EDUCATION		
17	ASSISTANCE GRANTS.		
18	STATE APPROPRIATION.....		380,935,000
19	FOR MATCHING PAYMENTS FOR STUDENT		
20	AID FUNDS.		
21	STATE APPROPRIATION.....		13,154,000
22	FOR INSTITUTIONAL ASSISTANCE		
23	GRANTS TO BE ALLOTTED BY THE		
24	PENNSYLVANIA HIGHER EDUCATION		
25	ASSISTANCE AGENCY.		
26	STATE APPROPRIATION.....		22,582,000
27	FOR HIGHER EDUCATION FOR THE		
28	DISADVANTAGED.		
29	STATE APPROPRIATION.....		2,364,000
30	FOR HIGHER EDUCATION FOR BLIND		

1 AND DEAF STUDENTS.

2 STATE APPROPRIATION..... 49,000

3 SECTION 229. PENNSYLVANIA

4 HISTORICAL AND MUSEUM COMMISSION.--

5 THE FOLLOWING AMOUNTS ARE

6 APPROPRIATED TO THE PENNSYLVANIA

7 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS

9 OF THE PENNSYLVANIA HISTORICAL AND

10 MUSEUM COMMISSION.

11 STATE APPROPRIATION..... 17,881,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR GENERAL GOVERNMENT

15 OPERATIONS:

16 (1) "DIVISION OF HISTORIC

17 PRESERVATION."

18 FEDERAL APPROPRIATION..... 1,168,000

19 (2) "SURFACE MINING REVIEW."

20 FEDERAL APPROPRIATION..... 140,000

21 (3) "ENVIRONMENTAL REVIEW."

22 FEDERAL APPROPRIATION..... 305,000

23 (4) "INSTITUTE OF MUSEUM LIBRARY

24 SERVICES."

25 FEDERAL APPROPRIATION..... 470,000

26 (5) "LUMBER MUSEUM."

27 FEDERAL APPROPRIATION..... 198,000

28 (6) (RESERVED).

29 (7) "PRESERVE AMERICA."

30 FEDERAL APPROPRIATION..... 245,000

1 (8) "COASTAL ZONE MANAGEMENT."
2 FEDERAL APPROPRIATION..... 50,000
3 (9) "HIGHWAY PLANNING AND
4 CONSTRUCTION."
5 FEDERAL APPROPRIATION..... 140,000
6 (10) "NATIONAL ENDOWMENT FOR THE
7 HUMANITIES."
8 FEDERAL APPROPRIATION..... 800,000
9 SECTION 230. PENNSYLVANIA
10 INFRASTRUCTURE INVESTMENT
11 AUTHORITY.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE PENNSYLVANIA
13 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED FOR THE PENNSYLVANIA
16 INFRASTRUCTURE INVESTMENT AUTHORITY:
17 (1) "SEWAGE PROJECTS REVOLVING
18 LOAN FUND."
19 FEDERAL APPROPRIATION..... 66,350,000
20 (2) "ARRA - SEWAGE PROJECTS
21 REVOLVING LOAN FUND."
22 FEDERAL APPROPRIATION..... 54,000,000
23 (3) "DRINKING WATER PROJECTS
24 REVOLVING LOAN FUND."
25 FEDERAL APPROPRIATION..... 75,841,000
26 (4) "ARRA - DRINKING WATER
27 PROJECTS REVOLVING LOAN FUND."
28 FEDERAL APPROPRIATION..... 25,000,000
29 SECTION 231. ENVIRONMENTAL
30 HEARING BOARD.--THE FOLLOWING

1 AMOUNTS ARE APPROPRIATED TO THE
2 ENVIRONMENTAL HEARING BOARD: FEDERAL STATE
3 FOR THE ENVIRONMENTAL HEARING
4 BOARD.
5 STATE APPROPRIATION..... 1,420,000
6 SECTION 232. PENNSYLVANIA BOARD
7 OF PROBATION AND PAROLE.--THE
8 FOLLOWING AMOUNTS ARE APPROPRIATED
9 TO THE PENNSYLVANIA BOARD OF
10 PROBATION AND PAROLE: FEDERAL STATE
11 FOR GENERAL GOVERNMENT OPERATIONS
12 OF THE BOARD OF PROBATION AND
13 PAROLE.
14 STATE APPROPRIATION..... 103,794,000
15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR GENERAL GOVERNMENT
18 OPERATIONS.
19 (1) "VIOLENCE PREDICTION MODEL."
20 FEDERAL APPROPRIATION..... 130,000
21 FOR THE STATE SEXUAL OFFENDERS
22 ASSESSMENT BOARD.
23 STATE APPROPRIATION..... 4,847,000
24 FOR PAYMENTS FOR GRANTS-IN-AID TO
25 COUNTIES FOR PROVIDING IMPROVED
26 ADULT PROBATION SERVICES.
27 STATE APPROPRIATION..... 17,248,000
28 SECTION 233. (RESERVED). FEDERAL STATE
29 SECTION 234. PENNSYLVANIA
30 SECURITIES COMMISSION.--THE

1 FOLLOWING AMOUNTS ARE APPROPRIATED
 2 TO THE PENNSYLVANIA SECURITIES
 3 COMMISSION:
 4 FOR GENERAL GOVERNMENT OPERATIONS
 5 OF THE PENNSYLVANIA SECURITIES
 6 COMMISSION.

	FEDERAL	STATE
STATE APPROPRIATION.....		1,031,000

8 SECTION 235. STATE TAX
 9 EQUALIZATION BOARD.--THE FOLLOWING
 10 AMOUNTS ARE APPROPRIATED TO THE
 11 STATE TAX EQUALIZATION BOARD:
 12 FOR GENERAL GOVERNMENT OPERATIONS
 13 OF THE STATE TAX EQUALIZATION BOARD.

	FEDERAL	STATE
STATE APPROPRIATION.....		908,000

15 SECTION 236. HEALTH CARE COST
 16 CONTAINMENT COUNCIL.--THE FOLLOWING
 17 AMOUNTS ARE APPROPRIATED TO THE
 18 HEALTH CARE COST CONTAINMENT
 19 COUNCIL:
 20 FOR THE HEALTH CARE COST
 21 CONTAINMENT COUNCIL.

	FEDERAL	STATE
STATE APPROPRIATION.....		2,439,000

23 SECTION 237. STATE ETHICS
 24 COMMISSION.--THE FOLLOWING AMOUNTS
 25 ARE APPROPRIATED TO THE STATE ETHICS
 26 COMMISSION:
 27 FOR THE GENERAL GOVERNMENT
 28 OPERATIONS OF THE STATE ETHICS
 29 COMMISSION.

	FEDERAL	STATE
STATE APPROPRIATION.....		1,607,000

1 SECTION 238. STATE EMPLOYEES'
 2 RETIREMENT SYSTEM.--THE FOLLOWING
 3 AMOUNTS ARE APPROPRIATED TO THE
 4 STATE EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE
 5 FOR NATIONAL GUARD EMPLOYER
 6 CONTRIBUTIONS.
 7 STATE APPROPRIATION..... 4,000

8 SECTION 239. THADDEUS STEVENS
 9 COLLEGE OF TECHNOLOGY.--THE
 10 FOLLOWING AMOUNTS ARE APPROPRIATED
 11 TO THE THADDEUS STEVENS COLLEGE OF
 12 TECHNOLOGY: FEDERAL STATE
 13 FOR THE THADDEUS STEVENS COLLEGE
 14 OF TECHNOLOGY.
 15 STATE APPROPRIATION..... 9,788,000

16 SECTION 240. PENNSYLVANIA
 17 HOUSING FINANCE AGENCY.--THE
 18 FOLLOWING AMOUNTS ARE APPROPRIATED
 19 TO THE PENNSYLVANIA HOUSING FINANCE
 20 AGENCY: FEDERAL STATE
 21 FOR PAYMENT TO THE PENNSYLVANIA
 22 HOUSING FINANCE AGENCY FOR THE
 23 HOMEOWNER'S EMERGENCY MORTGAGE
 24 ASSISTANCE PROGRAM.
 25 STATE APPROPRIATION..... 7,857,000

26 SUBPART B

27 LEGISLATIVE DEPARTMENT

28 SECTION 251. SENATE.--THE
 29 FOLLOWING AMOUNTS ARE APPROPRIATED
 30 TO THE SENATE: FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL
2 NECESSARY EXPENSES FOR THE FOLLOWING
3 PURPOSES:
4 SALARIES OF SENATORS.
5 STATE APPROPRIATION..... 5,453,000
6 SALARIES, WAGES AND ALL NECESSARY
7 EXPENSES OF THE PRESIDENT OF THE
8 SENATE.
9 STATE APPROPRIATION..... 285,000
10 SALARIES AND WAGES OF EMPLOYEES
11 OF THE CHIEF CLERK AND ALL NECESSARY
12 EXPENDITURES TO BE ALLOCATED AND
13 DISBURSED AT THE DIRECTION OF THE
14 PRESIDENT PRO TEMPORE.
15 STATE APPROPRIATION..... 2,587,000
16 SALARIES, WAGES AND EXPENSES OF
17 EMPLOYEES OF THE SENATE AND EXPENSES
18 OF THE OFFICE OF THE PRESIDENT PRO
19 TEMPORE, INCLUDING MEMBER LODGING
20 RENTAL, TO BE DISBURSED AT THE
21 DIRECTION OF THE PRESIDENT PRO
22 TEMPORE.
23 STATE APPROPRIATION..... 8,436,000
24 INCIDENTAL EXPENSES FOR PAYMENT
25 OF MAINTENANCE AND OTHER EXPENSES OF
26 THE SENATE.
27 STATE APPROPRIATION..... 2,815,000
28 FOR REAPPORTIONMENT EXPENSES.
29 STATE APPROPRIATION..... 760,000
30 FOR PAYMENT OF POSTAGE.

1 STATE APPROPRIATION.....

2 THE ABOVE APPROPRIATIONS FOR

3 POSTAGE AND FOR INCIDENTAL EXPENSES

4 SHALL BE PAID PRIOR TO THE PAYMENT

5 OF SUCH EXPENSES ON WARRANT OF THE

6 STATE TREASURER IN FAVOR OF THE

7 CHIEF CLERK UPON THE PRESENTATION OF

8 REQUISITIONS FOR THE SAME PROVIDED

9 THAT THE TOTAL AMOUNT OF

10 REQUISITIONS FOR ADVANCEMENTS, LESS

11 THE TOTAL AMOUNT OF EXPENDITURES

12 MADE AS CERTIFIED BY SUCH OFFICER TO

13 THE STATE TREASURER, SHALL NOT

14 EXCEED THE AMOUNT OF THE BOND OF THE

15 OFFICER HAVING CONTROL OF THE

16 DISBURSEMENT FROM THE FUNDS

17 ADVANCED.

18 MISCELLANEOUS EXPENSES:

19 MILEAGE AND EXPENSES, SENATORS:

20 IN ADDITION TO THE ANNUAL ALLOCATION

21 FOR EXPENSES AUTHORIZED BY LAW FOR

22 EACH MEMBER OF THE SENATE, EACH

23 MEMBER SHALL RECEIVE AN ANNUAL

24 ALLOCATION IN AN AMOUNT ESTABLISHED

25 BY THE SENATE COMMITTEE ON

26 MANAGEMENT OPERATIONS FOR ACTUAL

27 EXPENSES INCURRED FOR LODGING AND

28 MEALS WHILE AWAY FROM HOME ON

29 OFFICIAL LEGISLATIVE BUSINESS,

30 OFFICIAL POSTAGE AND ALL OTHER

1 EXPENSES INCIDENTAL TO LEGISLATIVE
2 DUTIES AS PROVIDED FOR IN THE
3 FINANCIAL OPERATING RULES OF THE
4 SENATE. UPON PRESENTATION OF
5 REQUISITIONS BY THE CHIEF CLERK FOR
6 SUCH EXPENSES, SUCH REQUISITIONS
7 SHALL BE PAID ON WARRANT OF THE
8 STATE TREASURER DIRECTLY TO AND IN
9 FAVOR OF THE PERSONS DESIGNATED IN
10 SUCH REQUISITIONS AS ENTITLED TO
11 RECEIVE SUCH EXPENSES.

12 STATE APPROPRIATION..... 1,176,000

13 LEGISLATIVE PRINTING AND
14 EXPENSES, FURNITURE, TECHNOLOGY
15 IMPROVEMENTS, RESTORATIONS, SECURITY
16 ENHANCEMENTS, NORTH OFFICE BUILDING
17 MODERNIZATION, EQUIPMENT,
18 RENOVATIONS AND OTHER EXPENSES.

19 STATE APPROPRIATION..... 7,054,000

20 UPON PRESENTATION OF REQUISITIONS
21 BY THE CHIEF CLERK AGAINST THE
22 APPROPRIATIONS FOR LEGISLATIVE
23 PRINTING AND EXPENSES FOR EXPENSES,
24 SUCH SHALL BE PAID ON WARRANT OF THE
25 STATE TREASURER DIRECTLY TO AND IN
26 FAVOR OF THE PERSONS DESIGNATED IN
27 SUCH REQUISITIONS AS ENTITLED TO
28 RECEIVE SUCH EXPENSES.

29 FOR THE COMPUTER SERVICES ACCOUNT
30 (R) AND THE COMPUTER SERVICES

1 ACCOUNT (D), INCLUDING THE PAYMENT
2 OF OPERATING COSTS, CONTRACTS,
3 EQUIPMENT, SOFTWARE AND OTHER
4 INCIDENTAL MATERIALS AND EXPENSES.
5 THE SUM APPROPRIATED SHALL BE
6 DIVIDED EQUALLY BY THE STATE
7 TREASURER AND SHALL BE DEPOSITED
8 INTO THE COMPUTER SERVICES ACCOUNT
9 (R) AND THE COMPUTER SERVICES
10 ACCOUNT (D).

11	STATE APPROPRIATION.....	3,762,000
12	FOR THE PAYMENT OF THE EXPENSES	
13	OF THE COMMITTEE ON APPROPRIATIONS	
14	(R) AND THE COMMITTEE ON	
15	APPROPRIATIONS (D) FOR INVESTIGATING	
16	SCHOOLS, COLLEGES, UNIVERSITIES,	
17	CORRECTIONAL INSTITUTIONS, MENTAL	
18	HOSPITALS, MEDICAL AND SURGICAL	
19	HOSPITALS, HOMES AND OTHER	
20	INSTITUTIONS AND AGENCIES SUPPORTED,	
21	IN WHOLE OR IN PART, BY	
22	APPROPRIATIONS FROM THE STATE	
23	TREASURY IN ANALYZING REPORTS,	
24	EXPENDITURES AND THE GENERAL	
25	OPERATION AND ADMINISTRATION OF THE	
26	INSTITUTIONS AND AGENCIES, IN	
27	EXAMINING AND ANALYZING REQUESTS OF	
28	THE SAME AND OF THE VARIOUS	
29	DEPARTMENTS, BOARDS AND COMMISSIONS	
30	OF THE COMMONWEALTH, AND FOR THE	

1 COLLECTION OF DATA FROM OTHER
2 STATES, ATTENDING SEMINARS AND
3 CONFERENCES AND IN COOPERATING AND
4 EXCHANGING INFORMATION WITH
5 LEGISLATIVE BUDGET AND FINANCIAL
6 COMMITTEES OF OTHER STATES, AND FOR
7 THE NECESSARY TRAVEL EXPENSES, AND
8 ALL OTHER NONPAYROLL EXPENSES DEEMED
9 NECESSARY BY THE CHAIRMAN (R) OR THE
10 CHAIRMAN (D), AS APPROPRIATE, IN
11 COMPILING DATA AND INFORMATION
12 CONNECTED WITH THE WORK OF THE
13 SENATE IN COMPILING COMPARATIVE
14 COSTS AND OTHER FISCAL DATA AND
15 INFORMATION FOR THE USE OF THE
16 COMMITTEE AND THE SENATE DURING
17 LEGISLATIVE SESSIONS AND DURING THE
18 INTERIM BETWEEN LEGISLATIVE SESSIONS
19 TO THE DISCHARGE OF SUCH DUTIES. THE
20 COMMITTEE, UPON AUTHORIZATION OF THE
21 CHAIRMAN (R), SHALL HAVE THE
22 AUTHORITY TO EXAMINE AND INSPECT ALL
23 PROPERTIES, EQUIPMENT, FACILITIES,
24 FILES, RECORDS AND ACCOUNTS OF ANY
25 STATE OFFICE, DEPARTMENT,
26 INSTITUTION, BOARD, COMMITTEE,
27 COMMISSION OR AGENCY OR ANY
28 INSTITUTION OR AGENCY SUPPORTED, IN
29 WHOLE OR IN PART, BY APPROPRIATION
30 FROM THE STATE TREASURY AND TO

1 ADMINISTER OATHS. THE COMMITTEE ON
2 APPROPRIATIONS MAY ISSUE SUBPOENAS
3 UNDER THE HAND AND SEAL OF THE
4 CHAIRMAN (R) TO COMPEL THE
5 ATTENDANCE OF WITNESSES AND THE
6 PRODUCTION OF ANY PAPERS, BOOKS,
7 ACCOUNTS, DOCUMENTS AND TESTIMONY
8 TOUCHING MATTERS PROPERLY BEING
9 INQUIRED INTO BY THE COMMITTEE AND
10 TO CAUSE THE DEPOSITION OF WITNESSES
11 EITHER RESIDING WITHIN OR WITHOUT
12 THE STATE TO BE TAKEN IN THE MANNER
13 PRESCRIBED BY LAW FOR TAKING
14 DEPOSITIONS IN CIVIL ACTIONS. UPON
15 PRESENTATION OF REQUISITIONS BY THE
16 CHIEF CLERK FOR SUCH EXPENSES, SUCH
17 SHALL BE PAID ON WARRANT OF THE
18 STATE TREASURER DIRECTLY TO AND IN
19 FAVOR OF THE PERSONS DESIGNATED IN
20 SUCH REQUISITION AS ENTITLED TO
21 RECEIVE SUCH COMPENSATION OR
22 EXPENSES. THE SUM APPROPRIATED SHALL
23 BE DIVIDED EQUALLY BY THE STATE
24 TREASURER AND SHALL BE DEPOSITED IN
25 SEPARATE ACCOUNTS FOR THE COMMITTEE
26 ON APPROPRIATIONS (R) AND THE
27 COMMITTEE ON APPROPRIATIONS (D).

28 STATE APPROPRIATION..... 473,000
29 FOR THE CAUCUS OPERATIONS ACCOUNT
30 (R) AND THE CAUCUS OPERATIONS

1 ACCOUNT (D) FOR PAYMENT OF SALARIES,
2 WAGES AND ALL OTHER INCIDENTAL
3 EXPENSES INCURRED IN HIRING
4 PERSONNEL AND STAFF FOR SERVICES
5 WHICH, IN THE OPINION OF THE FLOOR
6 LEADER (R) OR THE FLOOR LEADER (D)
7 AS MAY BE APPROPRIATE, MAY BE
8 REQUIRED OR ARISE DURING LEGISLATIVE
9 SESSIONS AND DURING THE INTERIM
10 BETWEEN LEGISLATIVE SESSIONS AND FOR
11 THE PAYMENT OF ALL OTHER EXPENSES,
12 INCLUDING MEMBER LODGING RENTAL,
13 RELATED TO THE PERFORMANCE OF SENATE
14 DUTIES AND RESPONSIBILITIES. UPON
15 PRESENTATION OF REQUISITIONS BY THE
16 CHIEF CLERK FOR SUCH COMPENSATION OR
17 EXPENSES, SUCH SHALL BE PAID ON
18 WARRANT OF THE STATE TREASURER
19 DIRECTLY TO AND IN FAVOR OF THE
20 PERSONS DESIGNATED IN SUCH
21 REQUISITION AS ENTITLED TO RECEIVE
22 SUCH COMPENSATION OR EXPENSES. THE
23 SUM APPROPRIATED SHALL BE DIVIDED
24 EQUALLY BY THE STATE TREASURER AND
25 SHALL BE DEPOSITED INTO THE CAUCUS
26 OPERATIONS ACCOUNT (R) AND THE
27 CAUCUS OPERATIONS ACCOUNT (D).

28 STATE APPROPRIATION.....

55,371,000

29 ALL APPROPRIATIONS MADE IN THIS
30 ACT OR IN ANY OTHER FISCAL YEAR TO

1 ANY ACCOUNT OF THE SENATE REMAINING
 2 UNEXPENDED AND UNENCUMBERED ON THE
 3 EFFECTIVE DATE OF THIS PART MAY BE
 4 TRANSFERRED BY THE COMMITTEE ON
 5 MANAGEMENT OPERATIONS, BY A VOTE OF
 6 TWO-THIRDS OF ITS MEMBERS, IN ITS
 7 DISCRETION TO SUCH SENATE ACCOUNTS
 8 AS THE COMMITTEE DEEMS NECESSARY.
 9 SUCH POWER TO TRANSFER
 10 APPROPRIATIONS SHALL BE LIMITED TO
 11 THE 2011-2012 FISCAL YEAR.

12 SECTION 252. HOUSE OF
 13 REPRESENTATIVES.--THE FOLLOWING
 14 AMOUNTS ARE APPROPRIATED TO THE

15 HOUSE OF REPRESENTATIVES:	FEDERAL	STATE
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16 FOR THE SALARIES, WAGES AND ALL
 17 NECESSARY EXPENSES FOR THE FOLLOWING
 18 PURPOSES:

19 SALARIES OF REPRESENTATIVES AND
 20 EXTRA COMPENSATION TO THE SPEAKER OF
 21 THE HOUSE OF REPRESENTATIVES.

22 STATE APPROPRIATION.....	17,285,000
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23 SALARIES:

24 HOUSE EMPLOYEES (D) .

25 STATE APPROPRIATION.....	18,380,000
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26 HOUSE EMPLOYEES (R) .

27 STATE APPROPRIATION.....	18,380,000
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28 FOR THE OPERATION OF THE
 29 SPEAKER'S OFFICE .

30 STATE APPROPRIATION.....	1,628,000
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1 BIPARTISAN MANAGEMENT COMMITTEE,
2 CHIEF CLERK, COMPTROLLER AND THE
3 COMMONWEALTH EMERGENCY MEDICAL
4 SYSTEM.

5 STATE APPROPRIATION..... 10,733,000
6 FOR REAPPORTIONMENT EXPENSES.

7 STATE APPROPRIATION..... 760,000
8 MILEAGE:

9 REPRESENTATIVES, OFFICERS AND
10 EMPLOYEES.

11 STATE APPROPRIATION..... 334,000
12 POSTAGE:

13 CHIEF CLERK AND LEGISLATIVE
14 JOURNAL.

15 STATE APPROPRIATION..... 2,513,000
16 FOR CONTINGENT EXPENSES (R) AND

17 (D). THE SUM APPROPRIATED SHALL BE
18 ALLOCATED TO THE OFFICERS AND

19 MEMBERS IN THE SAME MANNER AND
20 PROPORTION AS APPROPRIATIONS FOR

21 CONTINGENT EXPENSES CONTAINED IN
22 SECTION 252 OF THE ACT OF JULY 4,

23 2004 (P.L.1837, NO.7A), KNOWN AS THE
24 GENERAL APPROPRIATION ACT OF 2004.

25 STATE APPROPRIATION..... 637,000

26 THE ABOVE APPROPRIATIONS FOR
27 POSTAGE AND FOR CONTINGENT EXPENSES
28 SHALL BE PAID PRIOR TO THE PAYMENT
29 OF SUCH EXPENSES ON WARRANT OF THE
30 STATE TREASURER IN FAVOR OF THE

1 OFFICERS ABOVE NAMED UPON THE
2 PRESENTATION OF THEIR REQUISITIONS
3 FOR THE SAME, PROVIDED THAT THE
4 TOTAL AMOUNT OF REQUISITIONS FOR
5 ADVANCEMENTS, LESS THE TOTAL AMOUNT
6 OF EXPENDITURES MADE AS CERTIFIED BY
7 SUCH OFFICERS TO THE STATE
8 TREASURER, SHALL NOT EXCEED THE
9 AMOUNT OF THE BOND OF THE OFFICER
10 HAVING CONTROL OF THE DISBURSEMENT
11 FROM THE FUNDS ADVANCED.

12 MISCELLANEOUS EXPENSES:

13 INCIDENTAL EXPENSES.

14 STATE APPROPRIATION..... 7,410,000

15 EXPENSES - REPRESENTATIVES: IN
16 ADDITION TO ANNUAL REIMBURSEMENT FOR
17 EXPENSES HERETOFORE AUTHORIZED BY
18 LAW FOR EACH MEMBER OF THE HOUSE OF
19 REPRESENTATIVES, EACH MEMBER SHALL
20 BE ENTITLED TO REIMBURSEMENT FOR
21 ACTUAL EXPENSES, NOT EXCEEDING THE
22 SUM OF \$12,500 ANNUALLY, INCURRED
23 FOR LODGING AND MEALS WHILE AWAY
24 FROM HOME ON OFFICIAL LEGISLATIVE
25 BUSINESS, HOME OFFICE EXPENSES,
26 OFFICIAL POSTAGE, STAFF AND ALL
27 OTHER EXPENSES INCIDENTAL TO
28 LEGISLATIVE DUTIES.

29 STATE APPROPRIATION..... 4,300,000

30 LEGISLATIVE PRINTING AND

1 EXPENSES.
2 STATE APPROPRIATION..... 14,828,000
3 FOR THE PAYMENT OF THE EXPENSES
4 OF THE COMMITTEE ON APPROPRIATIONS
5 (R) OF THE HOUSE OF REPRESENTATIVES
6 IN INVESTIGATING SCHOOLS, COLLEGES,
7 UNIVERSITIES, CORRECTIONAL
8 INSTITUTIONS, MENTAL HOSPITALS,
9 MEDICAL AND SURGICAL HOSPITALS,
10 HOMES AND OTHER INSTITUTIONS AND
11 AGENCIES SUPPORTED, IN WHOLE OR IN
12 PART, BY APPROPRIATIONS FROM THE
13 STATE TREASURY IN ANALYZING REPORTS,
14 EXPENDITURES AND THE GENERAL
15 OPERATION AND ADMINISTRATION OF THE
16 INSTITUTIONS AND AGENCIES IN
17 EXAMINING AND ANALYZING REQUESTS OF
18 THE SAME AND OF THE VARIOUS
19 DEPARTMENTS, BOARDS AND COMMISSIONS
20 OF THE COMMONWEALTH, AND FOR THE
21 COLLECTION OF DATA FROM OTHER
22 STATES, ATTENDING SEMINARS AND
23 CONFERENCES, AND IN COOPERATING AND
24 EXCHANGING INFORMATION WITH
25 LEGISLATIVE BUDGET AND FINANCIAL
26 COMMITTEES OF OTHER STATES, AND ANY
27 OFFICE EXPENSES NECESSARY TO SERVE
28 THE COMMITTEE AND ITS CHAIRMAN, AND
29 FOR THE NECESSARY CLERICAL
30 ASSISTANCE AND OTHER ASSISTANCE,

1 TRAVEL EXPENSES AND ALL OTHER
2 EXPENSES DEEMED NECESSARY BY THE
3 CHAIRMAN IN COMPILING DATA AND
4 INFORMATION CONNECTED WITH THE WORK
5 OF THE COMMITTEE IN COMPILING
6 COMPARATIVE COST AND OTHER FISCAL
7 DATA AND INFORMATION FOR THE USE OF
8 THE COMMITTEE AND THE HOUSE OF
9 REPRESENTATIVES DURING LEGISLATIVE
10 SESSIONS AND DURING THE INTERIM
11 BETWEEN LEGISLATIVE SESSIONS TO THE
12 DISCHARGE OF SUCH DUTIES. THE
13 COMMITTEE SHALL HAVE THE AUTHORITY
14 TO EXAMINE AND INSPECT ALL
15 PROPERTIES, EQUIPMENT, FACILITIES,
16 FILES, RECORDS AND ACCOUNTS OF ANY
17 STATE OFFICE, DEPARTMENT,
18 INSTITUTION, BOARD, COMMITTEE,
19 COMMISSION OR AGENCY OR ANY
20 INSTITUTION OR AGENCY SUPPORTED, IN
21 WHOLE OR IN PART, BY APPROPRIATION
22 FROM THE STATE TREASURY AND TO
23 ADMINISTER OATHS. THE SUM
24 APPROPRIATED SHALL BE PAID ON
25 WARRANT OF THE STATE TREASURER IN
26 FAVOR OF THE CHAIRMAN OF THE
27 COMMITTEE ON THE PRESENTATION OF HIS
28 REQUISITION FOR THE SAME. THE
29 CHAIRMAN OF THE COMMITTEE ON
30 APPROPRIATIONS (R) SHALL, NOT LATER

1 THAN 30 DAYS AFTER THE TERMINATION
2 OF HIS TERM OF OFFICE OR UNTIL HIS
3 SUCCESSOR IS ELECTED AND ALSO WITHIN
4 30 DAYS AFTER THE ADJOURNMENT OF ANY
5 REGULAR OR SPECIAL SESSION, FILE AN
6 ACCOUNT, TOGETHER WITH SUPPORTING
7 DOCUMENTS WHENEVER POSSIBLE, IN THE
8 OFFICE OF THE COMMITTEE ON
9 APPROPRIATIONS (R), OF THE
10 COMMITTEE'S EXPENSES SINCE THE
11 FILING OF THE PRIOR ACCOUNT.

12	STATE APPROPRIATION.....	4,799,000
13	FOR THE PAYMENT OF THE EXPENSES	
14	OF THE COMMITTEE ON APPROPRIATIONS	
15	(D) OF THE HOUSE OF REPRESENTATIVES	
16	IN INVESTIGATING SCHOOLS, COLLEGES,	
17	UNIVERSITIES, CORRECTIONAL	
18	INSTITUTIONS, MENTAL HOSPITALS,	
19	MEDICAL AND SURGICAL HOSPITALS,	
20	HOMES AND OTHER INSTITUTIONS AND	
21	AGENCIES SUPPORTED, IN WHOLE OR IN	
22	PART, BY APPROPRIATIONS FROM THE	
23	STATE TREASURY IN ANALYZING REPORTS,	
24	EXPENDITURES, AND THE GENERAL	
25	OPERATION AND ADMINISTRATION OF THE	
26	INSTITUTIONS AND AGENCIES IN	
27	EXAMINING AND ANALYZING REQUESTS OF	
28	THE SAME AND OF THE VARIOUS	
29	DEPARTMENTS, BOARDS AND COMMISSIONS	
30	OF THE COMMONWEALTH AND FOR THE	

1 COLLECTION OF DATA FROM OTHER
2 STATES, ATTENDING SEMINARS AND
3 CONFERENCES, AND IN COOPERATING AND
4 EXCHANGING INFORMATION WITH
5 LEGISLATIVE BUDGET AND FINANCIAL
6 COMMITTEES OF OTHER STATES, AND ANY
7 OFFICE EXPENSES NECESSARY TO SERVE
8 THE COMMITTEE AND ITS CHAIRMAN, AND
9 FOR THE NECESSARY CLERICAL
10 ASSISTANCE, AND OTHER ASSISTANCE,
11 TRAVEL EXPENSES AND ALL OTHER
12 EXPENSES DEEMED NECESSARY BY THE
13 CHAIRMAN IN COMPILING DATA AND
14 INFORMATION CONNECTED WITH THE WORK
15 OF THE COMMITTEE IN COMPILING
16 COMPARATIVE COST AND OTHER FISCAL
17 DATA AND INFORMATION FOR THE USE OF
18 THE COMMITTEE AND THE HOUSE OF
19 REPRESENTATIVES DURING LEGISLATIVE
20 SESSIONS AND DURING THE INTERIM
21 BETWEEN LEGISLATIVE SESSIONS TO THE
22 DISCHARGE OF SUCH DUTIES. THE
23 COMMITTEE SHALL HAVE THE AUTHORITY
24 TO EXAMINE AND INSPECT ALL
25 PROPERTIES, EQUIPMENT, FACILITIES,
26 FILES, RECORDS AND ACCOUNTS OF ANY
27 STATE OFFICE, DEPARTMENT,
28 INSTITUTION, BOARD, COMMITTEE,
29 COMMISSION OR AGENCY OR ANY
30 INSTITUTION OR AGENCY SUPPORTED, IN

1 WHOLE OR IN PART, BY APPROPRIATION
2 FROM THE STATE TREASURY AND TO
3 ADMINISTER OATHS. THE SUM
4 APPROPRIATED SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER IN
6 FAVOR OF THE CHAIRMAN OF THE
7 COMMITTEE ON APPROPRIATIONS (D) ON
8 THE PRESENTATION OF HIS REQUISITION
9 FOR THE SAME. THE CHAIRMAN OF THE
10 COMMITTEE ON APPROPRIATIONS (D)
11 SHALL, NOT LATER THAN 30 DAYS AFTER
12 THE TERMINATION OF HIS TERM OF
13 OFFICE OR UNTIL HIS SUCCESSOR IS
14 ELECTED AND ALSO WITHIN 30 DAYS
15 AFTER THE ADJOURNMENT OF ANY REGULAR
16 OR SPECIAL SESSION, FILE AN ACCOUNT,
17 TOGETHER WITH SUPPORTING DOCUMENTS
18 WHENEVER POSSIBLE, IN THE OFFICE OF
19 THE COMMITTEE ON APPROPRIATIONS (D)
20 OF THE HOUSE OF REPRESENTATIVES, OF
21 HIS EXPENSES SINCE THE FILING OF THE
22 PRIOR ACCOUNT.

23 STATE APPROPRIATION..... 4,799,000

24 THE COMMITTEE ON APPROPRIATIONS
25 MAY ISSUE SUBPOENAS UNDER THE HAND
26 AND SEAL OF THE MAJORITY CHAIRMAN TO
27 COMPEL THE ATTENDANCE OF WITNESSES
28 AND THE PRODUCTION OF ANY PAPERS,
29 BOOKS, ACCOUNTS, DOCUMENTS AND
30 TESTIMONY TOUCHING MATTERS PROPERLY

1 BEING INQUIRED INTO BY THE COMMITTEE
2 AND TO CAUSE THE DEPOSITION OF
3 WITNESSES EITHER RESIDING WITHIN OR
4 WITHOUT THE STATE TO BE TAKEN IN THE
5 MANNER PRESCRIBED BY LAW FOR TAKING
6 DEPOSITIONS IN CIVIL ACTIONS.

7 FOR THE PAYMENT TO THE SPECIAL
8 LEADERSHIP ACCOUNT (R) FOR PAYMENT
9 OF SALARIES, WAGES AND ALL OTHER
10 INCIDENTAL EXPENSES INCURRED IN
11 HIRING PERSONNEL AND STAFF OR FOR
12 SERVICES, WHICH, IN THE OPINION OF
13 THE FLOOR LEADER, MAY BE REQUIRED OR
14 ARISE DURING LEGISLATIVE SESSIONS
15 AND DURING THE INTERIM BETWEEN
16 LEGISLATIVE SESSIONS AND FOR THE
17 PAYMENT OF ALL OTHER EXPENSES
18 RELATED TO THE PERFORMANCE OF HIS
19 DUTIES AND RESPONSIBILITIES. THE SUM
20 APPROPRIATED SHALL BE PAID ON
21 WARRANT OF THE STATE TREASURER IN
22 FAVOR OF THE FLOOR LEADER ON THE
23 PRESENTATION OF HIS REQUISITION FOR
24 THE SAME. THE FLOOR LEADER SHALL,
25 NOT LATER THAN 30 DAYS AFTER THE
26 TERMINATION OF HIS TERM OF OFFICE OR
27 UNTIL HIS SUCCESSOR IS ELECTED AND
28 ALSO WITHIN 30 DAYS AFTER THE
29 ADJOURNMENT OF ANY REGULAR OR
30 SPECIAL SESSION, FILE AN ACCOUNT,

1 TOGETHER WITH SUPPORTING DOCUMENTS
2 WHENEVER POSSIBLE, IN THE OFFICE OF
3 THE FLOOR LEADER, OF SUCH EXPENSES
4 SINCE THE FILING OF THE PRIOR
5 ACCOUNT.

6 STATE APPROPRIATION..... 10,010,000

7 FOR THE PAYMENT TO THE SPECIAL
8 LEADERSHIP ACCOUNT (D) FOR PAYMENT
9 OF SALARIES, WAGES AND ALL OTHER
10 INCIDENTAL EXPENSES INCURRED IN
11 HIRING PERSONNEL AND STAFF OR FOR
12 SERVICES WHICH, IN THE OPINION OF
13 THE FLOOR LEADER, MAY BE REQUIRED OR
14 ARISE DURING LEGISLATIVE SESSIONS
15 AND DURING THE INTERIM BETWEEN
16 LEGISLATIVE SESSIONS AND FOR THE
17 PAYMENT OF ALL OTHER EXPENSES
18 RELATED TO THE PERFORMANCE OF HIS
19 DUTIES AND RESPONSIBILITIES. THE SUM
20 APPROPRIATED SHALL BE PAID ON
21 WARRANT OF THE STATE TREASURER IN
22 FAVOR OF THE FLOOR LEADER ON THE
23 PRESENTATION OF HIS REQUISITION FOR
24 THE SAME. THE FLOOR LEADER SHALL,
25 NOT LATER THAN 30 DAYS AFTER THE
26 TERMINATION OF HIS TERM OF OFFICE OR
27 UNTIL HIS SUCCESSOR IS ELECTED AND
28 ALSO WITHIN 30 DAYS AFTER THE
29 ADJOURNMENT OF ANY REGULAR OR
30 SPECIAL SESSION, FILE AN ACCOUNT,

1 TOGETHER WITH SUPPORTING DOCUMENTS
2 WHENEVER POSSIBLE, IN THE OFFICE OF
3 THE FLOOR LEADER, OF SUCH EXPENSE
4 SINCE THE FILING OF THE PRIOR
5 ACCOUNT.

6 STATE APPROPRIATION..... 10,010,000

7 FOR ALLOCATION IN SUCH AMOUNTS AS
8 MAY BE DESIGNATED BY THE LEGISLATIVE
9 MANAGEMENT COMMITTEE (R) TO THE
10 SEVERAL STANDING COMMITTEES (OTHER
11 THAN THE COMMITTEE ON
12 APPROPRIATIONS) OF THE HOUSE FOR
13 PAYMENT OF COMPENSATION OF COUNSEL,
14 RESEARCH ASSISTANTS AND OTHER STAFF
15 PERSONNEL HIRED AND ASSIGNED TO WORK
16 ON BEHALF OF THE CHAIRMAN AND THE
17 REPUBLICAN MEMBERS OF SUCH STANDING
18 COMMITTEES OF THE HOUSE AND FOR
19 OTHER NECESSARY EXPENSES INCURRED.
20 UPON PRESENTATION OF REQUISITIONS BY
21 THE CHIEF CLERK OF THE HOUSE FOR
22 SUCH COMPENSATION OR EXPENSES, SUCH
23 SHALL BE PAID ON WARRANT OF THE
24 STATE TREASURER DIRECTLY TO AND IN
25 FAVOR OF THE PERSONS DESIGNATED IN
26 SUCH REQUISITIONS AS ENTITLED TO
27 RECEIVE SUCH COMPENSATION OR
28 EXPENSES. AN ACCOUNTING, TOGETHER
29 WITH SUPPORTING DOCUMENTS WHENEVER
30 POSSIBLE, SHALL BE FILED IN THE

1 OFFICE OF THE CHIEF CLERK OF SUCH
2 EXPENSES SINCE THE FILING OF THE
3 PRIOR ACCOUNT.

4 STATE APPROPRIATION..... 18,773,000

5 FOR ALLOCATION IN SUCH AMOUNTS AS
6 MAY BE DESIGNATED BY THE LEGISLATIVE
7 MANAGEMENT COMMITTEE (D) TO THE
8 SEVERAL STANDING COMMITTEES (OTHER
9 THAN THE COMMITTEE ON
10 APPROPRIATIONS) OF THE HOUSE FOR
11 PAYMENT OF COMPENSATION OF COUNSEL,
12 RESEARCH ASSISTANTS AND OTHER STAFF
13 PERSONNEL HIRED AND ASSIGNED TO WORK
14 ON BEHALF OF THE DEMOCRATIC MEMBERS
15 OF SUCH STANDING COMMITTEES OF THE
16 HOUSE AND FOR OTHER NECESSARY
17 EXPENSES INCURRED. UPON PRESENTATION
18 OF REQUISITIONS BY THE CHIEF CLERK
19 OF THE HOUSE FOR SUCH COMPENSATION
20 OR EXPENSES, SUCH SHALL BE PAID ON
21 WARRANT OF THE STATE TREASURER
22 DIRECTLY TO AND IN FAVOR OF THE
23 PERSONS DESIGNATED IN SUCH
24 REQUISITIONS AS ENTITLED TO RECEIVE
25 SUCH COMPENSATION OR EXPENSES. AN
26 ACCOUNTING, TOGETHER WITH SUPPORTING
27 DOCUMENTS WHENEVER POSSIBLE, SHALL
28 BE FILED IN THE OFFICE OF THE CHIEF
29 CLERK OF SUCH EXPENSES SINCE THE
30 FILING OF THE PRIOR ACCOUNT.

1 STATE APPROPRIATION..... 18,773,000
2 ALL APPROPRIATIONS MADE IN THIS
3 ACT OR IN ANY OTHER FISCAL YEAR TO
4 ANY ACCOUNT OF THE HOUSE OF
5 REPRESENTATIVES REMAINING UNEXPENDED
6 AND UNENCUMBERED ON THE EFFECTIVE
7 DATE OF THIS PART, MAY BE
8 TRANSFERRED BY THE AUTHORITY
9 RESPONSIBLE FOR ADMINISTERING THE
10 ACCOUNT, IN ITS DISCRETION, TO SUCH
11 HOUSE ACCOUNTS AS THAT RESPONSIBLE
12 AUTHORITY DEEMS NECESSARY. SUCH
13 POWER TO TRANSFER APPROPRIATIONS
14 SHALL BE LIMITED TO THE 2011-2012
15 FISCAL YEAR.

16 FOR THE COMPUTER SERVICES ACCOUNT
17 (R), INCLUDING THE PAYMENT OF
18 SALARIES, WAGES, OPERATING COSTS,
19 CONTRACTS, EQUIPMENT, SOFTWARE AND
20 OTHER INCIDENTAL MATERIALS AND
21 EXPENSES.

22 STATE APPROPRIATION..... 6,173,000

23 FOR THE COMPUTER SERVICES ACCOUNT
24 (D), INCLUDING THE PAYMENT OF
25 SALARIES, WAGES, OPERATING COSTS,
26 CONTRACTS, EQUIPMENT, SOFTWARE AND
27 OTHER INCIDENTAL MATERIALS AND
28 EXPENSES.

29 STATE APPROPRIATION..... 6,173,000

30 SECTION 253. LEGISLATIVE

1 REFERENCE BUREAU.--THE FOLLOWING

2 AMOUNTS ARE APPROPRIATED TO THE

3 LEGISLATIVE REFERENCE BUREAU: FEDERAL STATE

4 FOR THE SALARIES, WAGES AND ALL

5 NECESSARY EXPENSES FOR THE WORK OF

6 THE LEGISLATIVE REFERENCE BUREAU,

7 INCLUDING THE CODE AND BULLETIN

8 SECTION.

9 STATE APPROPRIATION..... 6,364,000

10 FOR CONTINGENT EXPENSES.

11 STATE APPROPRIATION..... 17,000

12 FOR THE PENNSYLVANIA BULLETIN AND

13 PENNSYLVANIA CODE AND RELATED

14 EXPENSES.

15 STATE APPROPRIATION..... 701,000

16 SECTION 254. (RESERVED).

17 SECTION 255. LEGISLATIVE DATA

18 PROCESSING COMMITTEE.--THE FOLLOWING

19 AMOUNTS ARE APPROPRIATED TO THE

20 LEGISLATIVE DATA PROCESSING

21 COMMITTEE: FEDERAL STATE

22 FOR THE OPERATION OF THE

23 LEGISLATIVE DATA PROCESSING CENTER.

24 STATE APPROPRIATION..... 2,651,000

25 SECTION 256. (RESERVED).

26 SECTION 257. LOCAL GOVERNMENT

27 COMMISSION.--THE FOLLOWING AMOUNTS

28 ARE APPROPRIATED TO THE LOCAL FEDERAL STATE

29 GOVERNMENT COMMISSION:

30 FOR THE SALARIES, WAGES AND ALL

1 EXPENSES NECESSARY FOR THE WORK OF
 2 THE LOCAL GOVERNMENT COMMISSION.
 3 STATE APPROPRIATION..... 1,010,000
 4 SECTION 258. (RESERVED).
 5 SECTION 259. (RESERVED).
 6 SECTION 260. INDEPENDENT
 7 REGULATORY REVIEW COMMISSION.--THE
 8 FOLLOWING AMOUNTS ARE APPROPRIATED
 9 TO THE INDEPENDENT REGULATORY REVIEW
 10 COMMISSION: FEDERAL STATE
 11 FOR THE SALARIES, WAGES AND ALL
 12 NECESSARY EXPENSES FOR THE WORK OF
 13 THE INDEPENDENT REGULATORY REVIEW
 14 COMMISSION.
 15 STATE APPROPRIATION..... 1,596,000
 16 SECTION 261. CAPITOL
 17 PRESERVATION COMMITTEE.--THE
 18 FOLLOWING AMOUNTS ARE APPROPRIATED
 19 TO THE CAPITOL PRESERVATION
 20 COMMITTEE: FEDERAL STATE
 21 FOR THE OPERATION OF THE CAPITOL
 22 PRESERVATION COMMITTEE.
 23 STATE APPROPRIATION..... 393,000
 24 FOR THE RESTORATION OF THE
 25 CAPITOL AND ITS ARTIFACTS, INCLUDING
 26 SUPPORT FACILITIES AND SERVICES.
 27 STATE APPROPRIATION..... 1,811,000
 28 SECTION 262. PENNSYLVANIA
 29 COMMISSION ON SENTENCING.--THE
 30 FOLLOWING AMOUNTS ARE APPROPRIATED

1 TO THE PENNSYLVANIA COMMISSION ON
2 SENTENCING: FEDERAL STATE
3 FOR THE PENNSYLVANIA COMMISSION
4 ON SENTENCING.

5 STATE APPROPRIATION..... 1,327,000
6 SECTION 263. (RESERVED).

7 SECTION 264. COMMONWEALTH MAIL
8 PROCESSING CENTER.--THE FOLLOWING
9 AMOUNTS ARE APPROPRIATED TO THE
10 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE
11 FOR THE COMMONWEALTH MAIL
12 PROCESSING CENTER.

13 STATE APPROPRIATION..... 976,000
14 SECTION 265. (RESERVED).

15 SECTION 266. LEGISLATIVE
16 REAPPORTIONMENT COMMISSION.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED
18 TO THE LEGISLATIVE REAPPORTIONMENT

19 COMMISSION: FEDERAL STATE
20 FOR THE LEGISLATIVE
21 REAPPORTIONMENT COMMISSION.
22 STATE APPROPRIATION..... 2,280,000

23 SUBPART C
24 JUDICIAL DEPARTMENT

25 SECTION 281. SUPREME COURT.--THE
26 FOLLOWING AMOUNTS ARE APPROPRIATED
27 TO THE SUPREME COURT: FEDERAL STATE
28 FOR THE SUPREME COURT: INCLUDING
29 THE SALARIES OF THE SUPREME COURT
30 JUSTICES, FOR THE OFFICE OF

1 PROTHONOTARY AND FOR THE LIBRARY IN
 2 THE EASTERN DISTRICT AND WESTERN
 3 DISTRICT, FOR THE OFFICE OF
 4 PROTHONOTARY IN THE MIDDLE DISTRICT,
 5 FOR CRIERS, TIPSTAVES, OFFICIAL
 6 STENOGRAPHERS, COURT OFFICERS AND
 7 THE LAW SECRETARY OF THE CHIEF
 8 JUSTICE IN EASTERN, MIDDLE AND
 9 WESTERN DISTRICTS, HOME OFFICE
 10 EXPENSES AND WORKERS' COMPENSATION
 11 INSURANCE PREMIUMS FOR ALL SUPREME
 12 COURT EMPLOYEES NOT FUNDED BY OTHER
 13 APPROPRIATIONS, FOR THE OFFICE OF
 14 STATE REPORTERS, INCLUDING THE
 15 SALARIES AND COMPENSATION OF
 16 EMPLOYEES, INCLUDING THE FEES FOR
 17 PROTHONOTARIES OF THE SUPREME COURT
 18 OF THE EASTERN, MIDDLE AND WESTERN
 19 DISTRICTS ON ASSIGNMENT TO JUDGES TO
 20 COUNTIES OTHER THAN THEIR OWN, AND
 21 FURTHER INCLUDING ASSESSMENTS FOR
 22 THE NATIONAL CENTER OF STATE COURTS.

23 STATE APPROPRIATION..... 13,424,000

24 FOR VOUCHERED EXPENSES FOR
25 JUSTICES.

26 STATE APPROPRIATION..... 115,000

27 FOR JUDICIAL CENTER OPERATIONS.

28 STATE APPROPRIATION..... 655,000

29 FOR THE JUDICIAL COUNCIL FOR THE
30 UNIFIED JUDICIAL SYSTEM.

1	STATE APPROPRIATION.....	137,000
2	FOR DISTRICT COURT ADMINISTRATORS	
3	FOR THE UNIFIED JUDICIAL SYSTEM.	
4	STATE APPROPRIATION.....	16,773,000
5	FOR THE INTERBRANCH COMMISSION.	
6	STATE APPROPRIATION.....	349,000
7	FOR COURT MANAGEMENT EDUCATION	
8	FOR THE UNIFIED JUDICIAL SYSTEM.	
9	STATE APPROPRIATION.....	71,000
10	FOR RULES COMMITTEE.	
11	STATE APPROPRIATION.....	1,448,000
12	FOR THE COURT ADMINISTRATOR,	
13	INCLUDING THE EXPENSES OF THE	
14	JUDICIAL COUNCIL OF PENNSYLVANIA AND	
15	THE DISTRICT JUSTICE ADMINISTRATOR.	
16	STATE APPROPRIATION.....	9,663,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR THE COURT	
20	ADMINISTRATOR:	
21	(1) "COURT IMPROVEMENT PROJECT."	
22	FEDERAL APPROPRIATION.....	1,420,000
23	FOR THE INTEGRATED CRIMINAL	
24	JUSTICE SYSTEM.	
25	STATE APPROPRIATION.....	2,303,000
26	FOR THE UNIFIED JUDICIAL SYSTEM	
27	SECURITY PROGRAM.	
28	STATE APPROPRIATION.....	1,994,000
29	SECTION 282. SUPERIOR COURT.--	
30	THE FOLLOWING AMOUNTS ARE	

1	APPROPRIATED TO THE SUPERIOR COURT:	FEDERAL	STATE
2	FOR THE SALARIES AND EXPENSES OF		
3	THE SUPERIOR COURT: INCLUDING THE		
4	SALARY OF THE SUPERIOR COURT JUDGES,		
5	FOR PANELIZATION OF JUDGES PROGRAM,		
6	FOR CRIERS, TIPSTAVES, OFFICIAL		
7	STENOGRAPHERS, HOME OFFICE EXPENSES,		
8	COURT OFFICERS AND LAW SECRETARY OF		
9	THE PRESIDENT JUDGE AND WORKERS'		
10	COMPENSATION INSURANCE PREMIUMS FOR		
11	ALL EMPLOYEES OF THE SUPERIOR COURT,		
12	FOR THE PROTHONOTARY'S OFFICE IN THE		
13	PHILADELPHIA DISTRICT, INCLUDING		
14	SALARIES AND COMPENSATION FOR		
15	EMPLOYEES, INCLUDING THE EXPENSES OF		
16	DOCKETS, STATIONERY, SUPPLIES, BOOKS		
17	FOR THE LIBRARY AND OTHER COSTS OF		
18	THE SUPERIOR COURT AND ITS OFFICES.		
19	STATE APPROPRIATION.....		26,237,000
20	FOR VOUCHERED EXPENSES FOR ACTIVE		
21	JUDGES.		
22	STATE APPROPRIATION.....		178,000
23	SECTION 283. COMMONWEALTH		
24	COURT.--THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE COMMONWEALTH		
26	COURT:	FEDERAL	STATE
27	FOR THE SALARIES OF JUDGES, FOR		
28	THE SALARIES AND EXPENSES OF		
29	EMPLOYEES AND FOR HOME OFFICE		
30	EXPENSES.		

1	STATE APPROPRIATION.....		15,926,000
2	FOR VOUCHERED EXPENSES FOR ACTIVE		
3	JUDGES.		
4	STATE APPROPRIATION.....		128,000
5	SECTION 284. COURTS OF COMMON		
6	PLEAS.--THE FOLLOWING AMOUNTS ARE		
7	APPROPRIATED TO THE COURTS OF COMMON		
8	PLEAS:	FEDERAL	STATE
9	FOR THE COURTS OF COMMON PLEAS:		
10	INCLUDING THE SALARIES AND EXPENSES		
11	OF JUDGES, INCLUDING THE EXPENSES OF		
12	TRAVELING JUDGES, INCLUDING THE		
13	MILEAGE IN DIVIDED JUDICIAL		
14	DISTRICTS, AND THE PAYMENT OF A PER		
15	DIEM SALARY, MILEAGE AND		
16	MISCELLANEOUS EXPENSES TO ACTIVE		
17	VISITING JUDGES FOR THE PERFORMANCE		
18	OF THEIR OFFICIAL DUTIES.		
19	STATE APPROPRIATION.....		79,136,000
20	FOR SENIOR JUDGES OF THE COURTS		
21	OF COMMON PLEAS.		
22	STATE APPROPRIATION.....		3,607,000
23	FOR COMMON PLEAS JUDICIAL		
24	EDUCATION.		
25	STATE APPROPRIATION.....		1,105,000
26	FOR THE ETHICS COMMITTEE.		
27	STATE APPROPRIATION.....		55,000
28	SECTION 285. COMMUNITY COURTS -		
29	MAGISTERIAL DISTRICT JUDGES.--THE		
30	FOLLOWING AMOUNTS ARE APPROPRIATED		

1	TO THE COMMUNITY COURTS AND		
2	MAGISTERIAL DISTRICT JUDGES:	FEDERAL	STATE
3	FOR THE SALARIES AND EXPENSES OF		
4	COMMUNITY COURT JUDGES AND		
5	MAGISTERIAL DISTRICT JUDGES.		
6	STATE APPROPRIATION.....		58,986,000
7	FOR MAGISTERIAL DISTRICT JUDGES'		
8	EDUCATION.		
9	STATE APPROPRIATION.....		651,000
10	SECTION 286. PHILADELPHIA		
11	TRAFFIC COURT.--THE FOLLOWING		
12	AMOUNTS ARE APPROPRIATED TO THE		
13	PHILADELPHIA TRAFFIC COURT:	FEDERAL	STATE
14	FOR THE SALARIES AND EXPENSES OF		
15	JUDGES.		
16	STATE APPROPRIATION.....		912,000
17	SECTION 287. PHILADELPHIA		
18	MUNICIPAL COURT.--THE FOLLOWING		
19	AMOUNTS ARE APPROPRIATED TO THE		
20	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE
21	FOR THE SALARIES AND EXPENSES OF		
22	JUDGES.		
23	STATE APPROPRIATION.....		5,546,000
24	SECTION 288. JUDICIAL CONDUCT		
25	BOARD.--THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED TO THE JUDICIAL CONDUCT		
27	BOARD:	FEDERAL	STATE
28	FOR SALARIES AND EXPENSES OF THE		
29	JUDICIAL CONDUCT BOARD.		
30	STATE APPROPRIATION.....		1,182,000

1 SECTION 289. COURT OF JUDICIAL
2 DISCIPLINE.--THE FOLLOWING AMOUNTS
3 ARE APPROPRIATED TO THE COURT OF

4 JUDICIAL DISCIPLINE: FEDERAL STATE

5 FOR SALARIES AND EXPENSES OF THE
6 COURT OF JUDICIAL DISCIPLINE.

7 STATE APPROPRIATION..... 454,000

8 SECTION 290. JUROR COST
9 REIMBURSEMENT.--THE FOLLOWING

10 AMOUNTS ARE APPROPRIATED FOR JUROR

11 COST REIMBURSEMENT: FEDERAL STATE

12 FOR JUROR COST REIMBURSEMENT.

13 STATE APPROPRIATION..... 1,085,000

14 SECTION 291. COUNTY COURT
15 REIMBURSEMENT.--THE FOLLOWING

16 AMOUNTS ARE APPROPRIATED FOR COURT

17 COSTS: FEDERAL STATE

18 FOR PAYMENT TO COUNTIES AS
19 REIMBURSEMENT FOR COSTS INCURRED BY
20 COUNTIES IN THE ADMINISTRATION AND
21 OPERATION OF COURTS OF COMMON PLEAS
22 DURING CALENDAR YEAR 2010.

23 STATE APPROPRIATION..... 33,405,000

24 FOR SENIOR JUDGE OPERATIONAL
25 SUPPORT GRANTS.

26 STATE APPROPRIATION..... 1,335,000

27 PART III

28 STATE LOTTERY FUND APPROPRIATIONS

29 SECTION 301. DEPARTMENT OF
30 AGING.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE DEPARTMENT OF
 2 AGING: FEDERAL STATE
 3 FOR GENERAL GOVERNMENT OPERATIONS
 4 OF THE DEPARTMENT OF AGING.
 5 STATE APPROPRIATION..... 6,705,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR GENERAL GOVERNMENT
 9 OPERATIONS:

10 (1) "PROGRAMS FOR THE AGING -
 11 TITLE III - ADMINISTRATION."
 12 FEDERAL APPROPRIATION..... 1,781,000

13 (2) "PROGRAMS FOR THE AGING -
 14 TITLE V - ADMINISTRATION."
 15 FEDERAL APPROPRIATION..... 145,000

16 (3) "MEDICAL ASSISTANCE -
 17 ADMINISTRATION."
 18 FEDERAL APPROPRIATION..... 1,936,000

19 (4) "PROGRAM FOR THE AGING -
 20 TITLE VII - ADMINISTRATION."
 21 FEDERAL APPROPRIATION..... 118,000

22 FOR PENNCARE FOR OLDER
 23 PENNSYLVANIANS FOR THE PURPOSE OF
 24 DEVELOPING, OPERATING AND PURCHASING
 25 SERVICES FOR THE AGED AND OTHER
 26 ADULTS, INCLUDING, BUT NOT LIMITED
 27 TO, MODEL PROJECTS, COMMUNITY CARE
 28 SERVICES, AUDITS OF AREA AGENCIES ON
 29 AGING, PROTECTIVE SERVICES AND
 30 COUNSELING SERVICES.

1	STATE APPROPRIATION.....	248,764,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR PENNCARE:	
5	(1) "PROGRAMS FOR THE AGING -	
6	TITLE III."	
7	FEDERAL APPROPRIATION.....	52,000,000
8	(2) "PROGRAMS FOR THE AGING -	
9	NUTRITION."	
10	FEDERAL APPROPRIATION.....	10,000,000
11	(3) "PROGRAMS FOR THE AGING -	
12	TITLE V - EMPLOYMENT."	
13	FEDERAL APPROPRIATION.....	8,000,000
14	(4) "PROGRAMS FOR THE AGING -	
15	TITLE VII - ELDER RIGHTS	
16	PROTECTION."	
17	FEDERAL APPROPRIATION.....	4,700,000
18	(5) "MEDICAL ASSISTANCE -	
19	ATTENDANT CARE."	
20	FEDERAL APPROPRIATION.....	19,236,000
21	(6) "MEDICAL ASSISTANCE -	
22	SUPPORT."	
23	FEDERAL APPROPRIATION.....	13,564,000
24	(7) "MEDICAL ASSISTANCE NURSING	
25	HOME TRANSITION ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	700,000
27	(8) "ARRA - CHRONIC DISEASE	
28	SELF-MANAGEMENT."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	FOR PREADMISSION ASSESSMENT.	

1 STATE APPROPRIATION..... 10,735,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR PREADMISSION
5 ASSESSMENT:

6 (1) "PREADMISSION ASSESSMENT."
7 FEDERAL APPROPRIATION..... 14,483,000
8 FOR FAMILY CAREGIVER SUPPORT.

9 STATE APPROPRIATION..... 12,103,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR FAMILY CAREGIVER
13 SUPPORT:

14 (1) "PROGRAMS FOR THE AGING -
15 TITLE III - FAMILY CAREGIVER."
16 FEDERAL APPROPRIATION..... 10,000,000

17 FOR TRANSFER FROM THE STATE
18 LOTTERY FUND TO THE PHARMACEUTICAL
19 ASSISTANCE FUND.

20 STATE APPROPRIATION..... 225,000,000

21 FOR ALZHEIMER'S OUTREACH.
22 STATE APPROPRIATION..... 250,000

23 FOR HOME AND COMMUNITY-BASED
24 SERVICES.

25 STATE APPROPRIATION..... 32,183,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR HOME AND COMMUNITY-
29 BASED SERVICES.

30 (1) "MEDICAL ASSISTANCE -

1 COMMUNITY-BASED SERVICES."

2 FEDERAL APPROPRIATION..... 36,202,000

3 SECTION 302. DEPARTMENT OF

4 PUBLIC WELFARE.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE

7 FOR MEDICAL ASSISTANCE - LONG-

8 TERM CARE.

9 STATE APPROPRIATION..... 146,255,000

10 PART IV

11 ENERGY CONSERVATION AND ASSISTANCE

12 FUND APPROPRIATIONS

13 SECTION 401. (RESERVED) .

14 SECTION 402. (RESERVED) .

15 PART V

16 JUDICIAL COMPUTER SYSTEM AUGMENTATION

17 ACCOUNT APPROPRIATIONS

18 SECTION 501. SUPREME COURT.--THE

19 FOLLOWING AMOUNTS ARE APPROPRIATED

20 TO THE SUPREME COURT: FEDERAL STATE

21 FOR THE STATEWIDE JUDICIAL

22 COMPUTER SYSTEM.

23 STATE APPROPRIATION..... 57,048,000

24 PART VI

25 EMERGENCY MEDICAL SERVICES OPERATING

26 FUND APPROPRIATIONS

27 SECTION 601. DEPARTMENT OF

28 HEALTH.--THE FOLLOWING AMOUNTS ARE

29 APPROPRIATED TO THE DEPARTMENT OF

30 HEALTH: FEDERAL STATE

1 FOR EMERGENCY MEDICAL SERVICES.
 2 STATE APPROPRIATION..... 10,975,000
 3 FOR CATASTROPHIC MEDICAL AND
 4 REHABILITATION PROGRAM.
 5 STATE APPROPRIATION..... 5,250,000

6 PART VII

7 STATE STORES FUND APPROPRIATIONS

8 SECTION 701. PENNSYLVANIA STATE

9 POLICE.--THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE PENNSYLVANIA

11 STATE POLICE: FEDERAL STATE

12 FOR LIQUOR CONTROL ENFORCEMENT

13 OPERATIONAL EXPENSES.

14 STATE APPROPRIATION..... 25,034,000

15 PART VIII

16 MOTOR LICENSE FUND APPROPRIATIONS

17 FOR 2011-2012

18 SUBPART A

19 MOTOR LICENSE FUND

20 SECTION 801. DEPARTMENT OF

21 TRANSPORTATION.--THE FOLLOWING

22 AMOUNTS ARE APPROPRIATED TO THE

23 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

24 FOR THE SALARIES, WAGES AND ALL

25 NECESSARY EXPENSES FOR THE PROPER

26 ADMINISTRATION OF THE DEPARTMENT OF

27 TRANSPORTATION, INCLUDING THE STATE

28 TRANSPORTATION COMMISSION AND THE

29 STATE TRANSPORTATION ADVISORY

30 COMMITTEE AND THE STATEWIDE

1	COORDINATION OF MUNICIPAL SERVICES.	
2	STATE APPROPRIATION.....	52,456,000
3	FOR OPERATION OF WELCOME CENTERS.	
4	STATE APPROPRIATION.....	3,158,000
5	FOR THE SALARIES, WAGES AND ALL	
6	NECESSARY EXPENSES FOR THE OPERATION	
7	OF THE HIGHWAY AND SAFETY	
8	IMPROVEMENT PROGRAMS, INCLUDING	
9	PLANNING AND RESEARCH, DESIGN,	
10	ENGINEERING, RIGHT-OF-WAY	
11	ACQUISITION AND THE OPERATION OF THE	
12	ENGINEERING DISTRICT FACILITIES AND	
13	LIAISON SERVICES WITH COMMUNITIES ON	
14	LOCAL ROAD ENGINEERING AND	
15	CONSTRUCTION ACTIVITIES.	
16	STATE APPROPRIATION.....	110,000,000
17	FOR EXPANDED HIGHWAY AND BRIDGE	
18	PROGRAM.	
19	STATE APPROPRIATION.....	165,000,000
20	FOR THE SALARIES, WAGES AND ALL	
21	NECESSARY EXPENSES FOR THE	
22	ADMINISTRATION AND OPERATION OF THE	
23	MAINTENANCE PROGRAM FOR STATE ROADS,	
24	BRIDGES, TUNNELS AND STRUCTURES,	
25	INCLUDING THE OPERATION OF THE	
26	COUNTY MAINTENANCE DISTRICT	
27	FACILITIES.	
28	STATE APPROPRIATION.....	890,000,000
29	FOR REINVESTMENT IN DEPARTMENT OF	
30	TRANSPORTATION FACILITIES.	

1	STATE APPROPRIATION.....	16,000,000
2	FOR THE SALARIES, WAGES AND ALL	
3	NECESSARY EXPENSES FOR THE	
4	ADMINISTRATION OF THE TRAFFIC SAFETY	
5	PROGRAM AND THE ADMINISTRATION AND	
6	OPERATION OF THE OPERATOR AND	
7	VEHICLE REGISTRATION PROGRAMS.	
8	STATE APPROPRIATION.....	125,109,000
9	FOR PAYMENTS TO MUNICIPALITIES	
10	PURSUANT TO THE ACT OF JUNE 1, 1956	
11	(1955 P.L.1944, NO.655), REFERRED TO	
12	AS THE LIQUID FUELS TAX MUNICIPAL	
13	ALLOCATION LAW.	
14	STATE APPROPRIATION.....	30,000,000
15	FOR PAYMENTS TO MUNICIPALITIES TO	
16	ASSIST IN MAINTENANCE AND	
17	CONSTRUCTION COSTS OF ROADS.	
18	STATE APPROPRIATION.....	199,928,000
19	FOR SUPPLEMENTAL PAYMENTS TO	
20	MUNICIPALITIES TO ASSIST IN	
21	MAINTENANCE AND CONSTRUCTION COSTS	
22	OF ROADS IN ACCORDANCE WITH 75	
23	PA.C.S. CH. 93 (RELATING TO	
24	SUPPLEMENTAL FUNDING FOR MUNICIPAL	
25	HIGHWAY MAINTENANCE).	
26	STATE APPROPRIATION.....	5,000,000
27	FOR MAINTENANCE AND CONSTRUCTION	
28	OF COUNTY BRIDGES.	
29	STATE APPROPRIATION.....	5,000,000
30	SECTION 802. EXECUTIVE	

1 OFFICES.--THE FOLLOWING AMOUNTS ARE
2 APPROPRIATED TO THE EXECUTIVE
3 OFFICES:

	FEDERAL	STATE
4 FOR THE STATEWIDE PUBLIC SAFETY		
5 RADIO SYSTEM.		
6 STATE APPROPRIATION.....		14,878,000
7 FOR COMMONWEALTH TECHNOLOGY		
8 SERVICES.		
9 STATE APPROPRIATION.....		2,555,000
10 SECTION 803. TREASURY		

11 DEPARTMENT.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE TREASURY
13 DEPARTMENT:

	FEDERAL	STATE
14 FOR THE PAYMENT OF SALARIES,		
15 WAGES AND ALL NECESSARY EXPENSES IN		
16 THE PROPER ADMINISTRATION OF THE		
17 PROGRAM TO REFUND LIQUID FUELS TAXES		
18 TO WHICH THE COMMONWEALTH IS NOT		
19 ENTITLED.		
20 STATE APPROPRIATION.....		557,000
21 FOR THE PAYMENT OF PRINCIPAL AND		
22 INTEREST REQUIREMENTS ON GENERAL		
23 OBLIGATION BONDS ISSUED FOR		
24 TRANSPORTATION PROJECTS.		
25 STATE APPROPRIATION.....		10,510,000
26 FOR PAYMENT OF PRINCIPAL AND		
27 INTEREST REQUIREMENTS ON GENERAL		
28 OBLIGATION BONDS ISSUED FOR PUBLIC		
29 IMPROVEMENTS.		
30 STATE APPROPRIATION.....		14,800,000

1 FOR PAYMENT OF THE COMPENSATION
 2 OF THE COMMONWEALTH'S LOAN AND
 3 TRANSFER AGENT FOR SERVICES AND
 4 EXPENSES IN CONNECTION WITH THE
 5 REGISTRATION, TRANSFER AND PAYMENT
 6 OF INTEREST ON BONDS OF THE
 7 COMMONWEALTH AND OTHER SERVICES
 8 REQUIRED TO BE PERFORMED BY THE LOAN
 9 AND TRANSFER AGENT.

10 STATE APPROPRIATION..... 50,000

11 SECTION 804. DEPARTMENT OF
 12 AGRICULTURE.--THE FOLLOWING AMOUNTS
 13 ARE APPROPRIATED TO THE DEPARTMENT
 14 OF AGRICULTURE:

FEDERAL STATE

15 FOR ADMINISTRATION OF THE WEIGHTS
 16 AND MEASURES PROGRAM.

17 STATE APPROPRIATION..... 4,328,000

18 SECTION 805. DEPARTMENT OF
 19 CONSERVATION AND NATURAL
 20 RESOURCES.--THE FOLLOWING AMOUNTS
 21 ARE APPROPRIATED TO THE DEPARTMENT
 22 OF CONSERVATION AND NATURAL

23 RESOURCES: FEDERAL STATE

24 FOR THE MAINTENANCE AND
 25 MITIGATION OF DUST AND SEDIMENT
 26 POLLUTION FROM FORESTRY ROADS.

27 STATE APPROPRIATION..... 1,000,000

28 SECTION 806. DEPARTMENT OF
 29 EDUCATION.--THE FOLLOWING AMOUNTS
 30 ARE APPROPRIATED TO THE DEPARTMENT

1 OF EDUCATION: FEDERAL STATE
2 FOR ADMINISTRATION OF THE SCHOOL
3 SAFE DRIVING PROGRAM AND FOR
4 PAYMENTS TO SCHOOL DISTRICTS OR
5 JOINT SCHOOL ORGANIZATIONS FOR
6 DRIVER EDUCATION COURSES.
7 STATE APPROPRIATION..... 1,103,000

8 SECTION 807. DEPARTMENT OF
9 ENVIRONMENTAL PROTECTION.--THE
10 FOLLOWING AMOUNTS ARE APPROPRIATED
11 TO THE DEPARTMENT OF ENVIRONMENTAL
12 PROTECTION:

13 FOR THE STATE CONSERVATION FEDERAL STATE
14 COMMISSION FOR THE MAINTENANCE AND
15 IMPROVEMENT OF DIRT AND GRAVEL
16 ROADS.
17 STATE APPROPRIATION..... 4,000,000

18 SECTION 808. DEPARTMENT OF
19 GENERAL SERVICES.--THE FOLLOWING
20 AMOUNTS ARE APPROPRIATED TO THE
21 DEPARTMENT OF GENERAL SERVICES:

22 FOR PAYMENT OF TORT CLAIMS. FEDERAL STATE
23 STATE APPROPRIATION..... 12,500,000

24 SECTION 809. DEPARTMENT OF
25 REVENUE.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF
27 REVENUE:

28 FOR ADMINISTRATION AND FEDERAL STATE
29 ENFORCEMENT OF VARIOUS MOTOR LICENSE
30 FUND TAX REGULATIONS.

1	STATE APPROPRIATION.....		15,218,000
2	SECTION 810. PENNSYLVANIA STATE		
3	POLICE.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE PENNSYLVANIA		
5	STATE POLICE:	FEDERAL	STATE
6	FOR TRANSFER TO THE GENERAL FUND		
7	TO FINANCE THE TRAFFIC CONTROL AND		
8	THE TRAFFIC SAFETY FACILITIES		
9	PROGRAM OF THE PENNSYLVANIA STATE		
10	POLICE.		
11	STATE APPROPRIATION.....		524,619,000
12	FOR LAW ENFORCEMENT INFORMATION		
13	TECHNOLOGY.		
14	STATE APPROPRIATION.....		19,503,000
15	FOR TRANSFER TO THE GENERAL FUND		
16	TO FINANCE THE MUNICIPAL POLICE		
17	OFFICERS' EDUCATION AND TRAINING		
18	COMMISSION.		
19	STATE APPROPRIATION.....		1,081,000
20	FOR REPLACEMENT OF PATROL		
21	VEHICLES.		
22	STATE APPROPRIATION.....		11,000,000
23	FOR TRANSFER TO THE GENERAL FUND		
24	TO FINANCE THE AUTOMATED FINGERPRINT		
25	IDENTIFICATION SYSTEM (AFIS).		
26	STATE APPROPRIATION.....		87,000
27	FOR COMMERCIAL VEHICLE		
28	INSPECTIONS.		
29	STATE APPROPRIATION.....		8,770,000
30		SUBPART B	

1 AVIATION RESTRICTED REVENUE ACCOUNT

2 SECTION 821. DEPARTMENT OF
3 TRANSPORTATION.--THE FOLLOWING
4 AMOUNTS ARE APPROPRIATED TO THE

5 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

6 FOR PAYMENT FOR AVIATION
7 OPERATIONS, INCLUDING THE OPERATION
8 AND MAINTENANCE OF STATE-OWNED
9 AIRCRAFT, PAYMENT OF GENERAL
10 EXPENSES, SUPPLIES, PRINTING AND
11 EQUIPMENT; FOR THE DEVELOPMENT AND
12 MAINTENANCE OF STATE AIRPORTS AND
13 THE MAINTENANCE AND REPAIR OF
14 LANDING FIELDS, INTERMEDIATE LANDING
15 FIELDS, LANDING FIELD EQUIPMENT,
16 BEACON SITES AND OTHER NAVIGATION
17 FACILITIES; AND FOR THE
18 ENCOURAGEMENT AND DEVELOPMENT OF
19 CIVIL AERONAUTICS.

20 STATE APPROPRIATION..... 4,099,000

21 FOR AIRPORT DEVELOPMENT.

22 STATE APPROPRIATION..... 7,000,000

23 FOR REAL ESTATE TAX REBATE

24 PAYMENTS TO PRIVATELY OWNED PUBLIC

25 USE AIRPORTS.

26 STATE APPROPRIATION..... 250,000

27 PART IX

28 HAZARDOUS MATERIAL RESPONSE

29 FUND APPROPRIATIONS

30 SECTION 901. PENNSYLVANIA

1 EMERGENCY MANAGEMENT AGENCY.--THE
2 FOLLOWING AMOUNTS ARE APPROPRIATED
3 TO THE PENNSYLVANIA EMERGENCY

4 MANAGEMENT AGENCY: FEDERAL STATE
5 FOR GENERAL ADMINISTRATION AND
6 OPERATIONAL EXPENSES.

7 STATE APPROPRIATION..... 230,000

8 FOR TRAINING PROGRAMS FOR
9 HAZARDOUS MATERIAL RESPONSE TEAMS.

10 STATE APPROPRIATION..... 230,000

11 FOR GRANTS TO SUPPORT COUNTIES'
12 ACTIVITIES.

13 STATE APPROPRIATION..... 1,610,000

14 FOR PUBLIC AND FACILITY OWNER
15 EDUCATION, INFORMATION AND
16 PARTICIPATION PROGRAMS.

17 STATE APPROPRIATION..... 230,000

18 PART X

19 MILK MARKETING FUND APPROPRIATIONS

20 SECTION 1001. MILK MARKETING

21 BOARD.--THE FOLLOWING AMOUNTS ARE

22 APPROPRIATED TO THE MILK MARKETING

23 BOARD: FEDERAL STATE

24 FOR THE OPERATION OF THE MILK

25 MARKETING BOARD.

26 STATE APPROPRIATION..... 2,802,000

27 PART XI

28 HOME INVESTMENT TRUST

29 FUND APPROPRIATIONS

30 SECTION 1101. DEPARTMENT OF

1 COMMUNITY AND ECONOMIC
2 DEVELOPMENT.--THE FOLLOWING AMOUNTS
3 ARE APPROPRIATED TO THE DEPARTMENT
4 OF COMMUNITY AND ECONOMIC

5 DEVELOPMENT: FEDERAL STATE
6 FOR ADMINISTRATION OF THE HOME
7 PROGRAM.

8 STATE APPROPRIATION..... 1,170,000

9 PART XII

10 TUITION PAYMENT FUND APPROPRIATIONS

11 SECTION 1201. TREASURY
12 DEPARTMENT.--THE FOLLOWING AMOUNTS
13 ARE APPROPRIATED TO THE TREASURY

14 DEPARTMENT: FEDERAL STATE
15 FOR THE OPERATION OF THE TUITION
16 ACCOUNT PROGRAM BUREAU.

17 STATE APPROPRIATION..... 2,940,000

18 PART XIII

19 BANKING DEPARTMENT FUND APPROPRIATIONS

20 SECTION 1301. DEPARTMENT OF
21 BANKING.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE DEPARTMENT OF

23 BANKING: FEDERAL STATE
24 FOR GENERAL GOVERNMENT OPERATIONS
25 OF THE DEPARTMENT OF BANKING.

26 STATE APPROPRIATION..... 21,349,000

27 PART XIV

28 FIREARM RECORDS CHECK FUND APPROPRIATIONS

29 SECTION 1401. PENNSYLVANIA STATE
30 POLICE.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PENNSYLVANIA
 2 STATE POLICE: FEDERAL STATE
 3 FOR ACTIVITIES ASSOCIATED WITH
 4 THE PURCHASE OF FIREARMS BY
 5 INDIVIDUALS.
 6 STATE APPROPRIATION..... 2,703,000

7 PART XV

8 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

9 AUTHORITY FUND APPROPRIATIONS

10 SECTION 1501. DEPARTMENT OF
 11 COMMUNITY AND ECONOMIC
 12 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 13 ARE APPROPRIATED TO THE DEPARTMENT
 14 OF COMMUNITY AND ECONOMIC
 15 DEVELOPMENT: FEDERAL STATE

16 FOR THE BEN FRANKLIN TECHNOLOGY
 17 DEVELOPMENT AUTHORITY FUND.
 18 STATE APPROPRIATION..... 34,519,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR THE BEN FRANKLIN
 22 TECHNOLOGY DEVELOPMENT AUTHORITY
 23 FUND:

24 (1) "TELECOMMUNICATIONS
 25 INFRASTRUCTURE."
 26 FEDERAL APPROPRIATION..... 2,000,000

27 PART XVI

28 OIL AND GAS LEASE FUND

29 SECTION 1601. DEPARTMENT OF
 30 CONSERVATION AND NATURAL

1 RESOURCES.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT
3 OF CONSERVATION AND NATURAL

4 RESOURCES:	FEDERAL	STATE
5 FOR THE STATE PARKS OPERATIONS.		
6 STATE APPROPRIATION.....		15,000,000

7 PART XVII

8 ADDITIONAL APPROPRIATIONS FOR

9 FISCAL YEAR 2010-2011

10 SUBPART A

11 GENERAL PROVISIONS

12 SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
13 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
14 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

15 "ARC." APPALACHIAN REGIONAL COMMISSION.

16 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

17 "BG." BLOCK GRANT.

18 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

19 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

20 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
21 PROGRAM.

22 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

23 "DOE." DEPARTMENT OF ENERGY.

24 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

25 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

26 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

27 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

28 "FTA." FEDERAL TRANSIT ADMINISTRATION.

29 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

30 "ID." INTELLECTUAL DISABILITIES.

1 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
2 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
3 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
4 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
5 "MR." MENTAL RETARDATION.
6 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
7 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
8 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
9 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
10 "SDA." SERVICE DELIVERY AREA.
11 "SSBG." SOCIAL SERVICES BLOCK GRANT.
12 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
13 GRANT.
14 "VA." VETERANS' ADMINISTRATION.
15 "WIA." WORKFORCE INVESTMENT ACT.
16 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
17 SECTION 1702. STATE APPROPRIATIONS.-- (A) GENERAL FUND.--THE
18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
20 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
24 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
25 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
26 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
27 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
28 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
29 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
30 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2010, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2010.

4 (B) (RESERVED).

5 SUBPART B

6 EXECUTIVE DEPARTMENT

7 SECTION 1711. EXECUTIVE

8 OFFICES.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE EXECUTIVE

10 OFFICES: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR GRANTS TO THE ARTS:

14 (1) "NATIONAL ENDOWMENT FOR THE
15 ARTS - BASIC STATE GRANT."

16 FEDERAL APPROPRIATION..... 831,000

17 SECTION 1712. DEPARTMENT OF
18 EDUCATION.--THE FOLLOWING FEDERAL
19 AMOUNTS ARE APPROPRIATED TO

20 SUPPLEMENT THE SUM APPROPRIATED FOR

21 GENERAL GOVERNMENT OPERATIONS: FEDERAL STATE

22 (1) "COLLEGE ACCESS CHALLENGE
23 GRANT PROGRAM."

24 FEDERAL APPROPRIATION..... 4,431,000

25 FOR PAYMENT OF BASIC EDUCATION
26 FUNDING TO SCHOOL DISTRICTS.

27 STATE APPROPRIATION..... 4,733,523,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR BASIC EDUCATION

1 FUNDING:

2 (1) "EDUCATION JOBS FUND."

3 FEDERAL APPROPRIATION..... 387,816,000

4 PAYMENTS TO EACH SCHOOL DISTRICT

5 SHALL BE FROM THE FEDERAL

6 APPROPRIATIONS FOR "ARRA - FISCAL

7 STABILIZATION - BASIC EDUCATION,"

8 "EDUCATION JOBS FUND" AND THE STATE

9 APPROPRIATION FOR PAYMENT OF BASIC

10 EDUCATION FUNDING TO SCHOOL

11 DISTRICTS IN PROPORTION TO EACH

12 APPROPRIATION'S SHARE OF THE TOTAL

13 ALLOCATION FOR BASIC EDUCATION

14 FUNDING.

15 SECTION 1713. DEPARTMENT OF

16 HEALTH.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 HEALTH:

FEDERAL

STATE

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR GENERAL GOVERNMENT

22 OPERATIONS:

23 (1) "STRENGTHENING PUBLIC HEALTH

24 INFRASTRUCTURE."

25 FEDERAL APPROPRIATION..... 400,000

26 SECTION 1714. INSURANCE

27 DEPARTMENT.--THE FOLLOWING AMOUNTS

28 ARE APPROPRIATED TO THE INSURANCE

29 DEPARTMENT:

FEDERAL

STATE

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS OF THE INSURANCE
4 DEPARTMENT:

5 (1) "CONSUMER ASSISTANCE
6 PROGRAM."

7 FEDERAL APPROPRIATION..... 1,420,000

8 (2) "PA EXCHANGE GRANT."

9 FEDERAL APPROPRIATION..... 1,000,000

10 SECTION 1715. DEPARTMENT OF
11 PUBLIC WELFARE.--THE FOLLOWING SUMS
12 ARE APPROPRIATED TO THE DEPARTMENT
13 OF PUBLIC WELFARE:

FEDERAL STATE

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR STATEWIDE
17 OPERATIONS RELATING TO COUNTY
18 ADMINISTRATION:

19 (1) "CHIPRA - STATEWIDE."

20 FEDERAL APPROPRIATION..... 2,925,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR COUNTY ASSISTANCE
24 OFFICES:

25 (1) "LIHEABG - ADMINISTRATION
26 AND AUDIT COSTS." IN ADDITION TO THE
27 SPECIFIC AMOUNTS APPROPRIATED
28 HEREIN, ALL OTHER MONEYS RECEIVED
29 FROM THE FEDERAL GOVERNMENT FOR THE
30 ADMINISTRATION OF THE LIHEAP

1 PROGRAM, EITHER THROUGH AN INCREASE
2 IN THE REGULAR PROGRAM OR PURSUANT
3 TO A PRESIDENTIAL RELEASE OF
4 CONTINGENCY FUNDS, ARE HEREBY
5 APPROPRIATED TO THIS PROGRAM.

6 FEDERAL APPROPRIATION..... 22,000,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR MENTAL HEALTH
10 SERVICES:

11 (1) "RENEWABLE RESOURCES
12 PROGRAM."

13 FEDERAL APPROPRIATION..... 150,000

14 FOR STATE CENTERS FOR THE
15 MENTALLY RETARDED.

16 STATE APPROPRIATION..... 81,701,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR THE STATE CENTERS
20 FOR THE MENTALLY RETARDED:

21 (1) "ARRA - MEDICAL ASSISTANCE -
22 STATE CENTERS."

23 FEDERAL APPROPRIATION..... 27,523,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR CASH ASSISTANCE:

27 (1) "LIHEABG - PROGRAM." IN
28 ADDITION TO THE SPECIFIC AMOUNTS
29 APPROPRIATED HEREIN, ALL OTHER
30 MONEYS RECEIVED FROM THE FEDERAL

1 GOVERNMENT FOR THE LIHEAP PROGRAM,
2 EITHER THROUGH AN INCREASE IN THE
3 REGULAR PROGRAM OR PURSUANT TO A
4 PRESIDENTIAL RELEASE OF CONTINGENCY
5 FUNDS, ARE HEREBY APPROPRIATED TO
6 THIS PROGRAM.

7 FEDERAL APPROPRIATION..... 320,000,000

8 FOR PAYMENT TO THE FEDERAL
9 GOVERNMENT FOR THE MEDICARE DRUG
10 PROGRAM.

11 STATE APPROPRIATION..... 209,952,000

12 FOR MEDICAL ASSISTANCE PAYMENTS -
13 OUTPATIENT SERVICES, EXCLUSIVE OF
14 OUTPATIENT SERVICES PROVIDED THROUGH
15 CAPITATION PLANS.

16 STATE APPROPRIATION..... 461,037,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR MEDICAL ASSISTANCE
20 - OUTPATIENT:

21 (1) "MEDICAL ASSISTANCE -
22 OUTPATIENT."

23 FEDERAL APPROPRIATION..... 1,165,384,000

24 (2) "ARRA - MEDICAL ASSISTANCE -
25 OUTPATIENT."

26 FEDERAL APPROPRIATION..... 204,866,000

27 FOR MEDICAL ASSISTANCE PAYMENTS -
28 INPATIENT, EXCLUSIVE OF INPATIENT
29 SERVICES PROVIDED THROUGH CAPITATION
30 PLANS.

1 STATE APPROPRIATION..... 249,798,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR MEDICAL ASSISTANCE
5 - INPATIENT SERVICES:

6 (1) "ARRA - MEDICAL ASSISTANCE -
7 INPATIENT."

8 FEDERAL APPROPRIATION..... 106,110,000

9 (2) "ARRA - MEDICAL ASSISTANCE -
10 HEALTH INFORMATION TECHNOLOGY."

11 FEDERAL APPROPRIATION..... 136,538,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR MEDICAL ASSISTANCE
15 - CAPITATION PLANS:

16 (1) "ARRA - MEDICAL ASSISTANCE -
17 CAPITATION."

18 FEDERAL APPROPRIATION..... 795,462,000

19 FOR LONG-TERM CARE.

20 STATE APPROPRIATION..... 713,831,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR LONG-TERM CARE:

24 (1) "MEDICAL ASSISTANCE - LONG-
25 TERM CARE."

26 FEDERAL APPROPRIATION..... 2,237,776,000

27 (2) "ARRA - MEDICAL ASSISTANCE -
28 LONG-TERM CARE."

29 FEDERAL APPROPRIATION..... 362,976,000

30 FOR MEDICAL ASSISTANCE PAYMENTS

1 TO QUALIFYING UNIVERSITY-AFFILIATED
2 PHYSICIAN PRACTICE PLANS UNDER
3 CRITERIA ESTABLISHED BY THE
4 DEPARTMENT.

5 STATE APPROPRIATION..... 9,721,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR MEDICAL ASSISTANCE
9 - TRANSPORTATION:

10 (1) "ARRA - MEDICAL ASSISTANCE -
11 TRANSPORTATION."

12 FEDERAL APPROPRIATION..... 4,218,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR SPECIAL
16 PHARMACEUTICAL SERVICES FOR AIDS-
17 RELATED SERVICES:

18 (1) "AIDS - RYAN WHITE."

19 FEDERAL APPROPRIATION..... 30,560,000

20 FOR INTERMEDIATE CARE FACILITIES/
21 MR.

22 STATE APPROPRIATION..... 110,444,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR INTERMEDIATE CARE
26 FACILITIES/MR:

27 (1) "MEDICAL ASSISTANCE -
28 INTERMEDIATE CARE FACILITIES -
29 MENTALLY RETARDED."

30 FEDERAL APPROPRIATION..... 200,524,000

1 (2) "ARRA - MEDICAL ASSISTANCE -
2 INTERMEDIATE CARE FACILITIES -
3 MENTALLY RETARDED."
4 FEDERAL APPROPRIATION..... 33,053,000
5 FOR COMMUNITY MENTAL RETARDATION
6 BASE PROGRAM SERVICES, EXCLUSIVE OF
7 CAPITAL IMPROVEMENTS, WHICH SHALL
8 INCLUDE GRANTS TO COUNTIES FOR
9 NONINSTITUTIONAL PROGRAMS.
10 STATE APPROPRIATION..... 155,958,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR COMMUNITY-BASED
14 PROGRAM SERVICES FOR THE MENTALLY
15 RETARDED:

16 (1) "MEDICAL ASSISTANCE -
17 COMMUNITY MR SERVICES."
18 FEDERAL APPROPRIATION..... 57,674,000

19 (2) "ARRA - MEDICAL ASSISTANCE -
20 COMMUNITY MR SERVICES BASE PROGRAM."
21 FEDERAL APPROPRIATION..... 1,862,000
22 FOR COMMUNITY MENTAL RETARDATION
23 SERVICES - WAIVER PROGRAM.
24 STATE APPROPRIATION..... 672,376,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR COMMUNITY MENTAL
28 RETARDATION SERVICES - WAIVER
29 PROGRAM.

30 (1) "ARRA - MEDICAL ASSISTANCE -

1 COMMUNITY MR WAIVER."
 2 FEDERAL APPROPRIATION..... 153,245,000
 3 FOR EARLY INTERVENTION SERVICES.
 4 STATE APPROPRIATION..... 103,700,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR EARLY INTERVENTION
 8 SERVICES:

9 (1) "ARRA - MEDICAL ASSISTANCE -
 10 EARLY INTERVENTION."

11 FEDERAL APPROPRIATION..... 8,765,000
 12 FOR CHILD-CARE ASSISTANCE.
 13 STATE APPROPRIATION..... 189,582,000

14 FOR SERVICES TO PERSONS WITH
 15 DISABILITIES.

16 STATE APPROPRIATION..... 115,635,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR SERVICES TO PERSONS
 20 WITH DISABILITIES:

21 (1) "ARRA - MEDICAL ASSISTANCE -
 22 SERVICES TO PERSONS WITH
 23 DISABILITIES."

24 FEDERAL APPROPRIATION..... 28,587,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR ATTENDANT CARE:

28 (1) "ARRA - MEDICAL ASSISTANCE -
 29 ATTENDANT CARE."

30 FEDERAL APPROPRIATION..... 14,178,000

1 SUBPART C

2 (RESERVED)

3 SUBPART D

4 (RESERVED)

5 SUBPART E

6 MISCELLANEOUS PROVISIONS FOR 2010-2011

7 SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
8 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
9 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
10 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
11 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
12 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
13 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
14 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

15 SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
16 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
17 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
18 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
19 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
20 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
21 ADMINISTRATIVE CODE OF 1929.

22 SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR
23 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
24 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
25 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
26 WITH THE VENDORS.

27 SECTION 1754. MINORITY BUSINESS SET-ASIDES.--(A) EACH
28 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
29 IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS,
30 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL

1 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
2 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
3 YEAR AND EACH FISCAL QUARTER THEREAFTER.

4 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
5 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
6 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
7 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

8 SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
9 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
10 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
11 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
12 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
13 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
14 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
15 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
16 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
17 MAINTENANCE OF THE INSTITUTIONS.

18 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
19 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
20 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
21 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
22 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
23 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
24 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
25 RESPECTIVE APPROPRIATIONS.

26 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
27 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
28 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
29 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
30 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN

1 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
2 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

3 SECTION 1756. LAPSING OF UNUSED FUNDS.--EXCEPT AS OTHERWISE
4 PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
5 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
6 UNENCUMBERED AS OF JUNE 30, 2011, SHALL AUTOMATICALLY LAPSE AS
7 OF THAT DATE.

8 SECTION 1757. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
9 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
10 UNDER THE ACT OF JULY 6, 2010 (P.L. , NO.1A), KNOWN AS THE
11 GENERAL APPROPRIATION ACT OF 2010, SHALL BE DEDUCTED FROM THE
12 CORRESPONDING APPROPRIATION IN THIS PART.

13 PART XVIII

14 SPECIAL PROVISIONS FOR FEDERAL FUNDS

15 FOR 2011-2012

16 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
17 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
18 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
19 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
20 THE GENERAL FUND.

21 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
22 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
23 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
24 THE FISCAL YEAR OF THE COMMONWEALTH.

25 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
26 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
27 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
28 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
29 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2011-2012 IS
30 HEREBY APPROPRIATED.

1 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
2 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
3 FISCAL YEAR 2011-2012. IN ADDITION TO THE AMOUNTS SPECIFICALLY
4 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
5 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
6 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
7 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2012, TO
8 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
9 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
10 MAY ALSO BE CARRIED FORWARD.

11 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
12 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL
13 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
14 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
15 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
16 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
17 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
18 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
19 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
20 APPROPRIATION BY THE GENERAL ASSEMBLY.

21 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)
22 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
23 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
24 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
25 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
26 GOVERNMENT.

27 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
28 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
29 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
30 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY

1 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
2 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
3 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
4 AGENCIES DESIGNATED BY THE GOVERNOR.

5 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
6 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
7 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
8 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
9 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
10 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
11 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

12 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
13 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
14 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
15 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
16 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
17 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
18 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
19 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
20 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
21 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
22 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

23 PART XIX

24 MISCELLANEOUS PROVISIONS

25 FOR 2011-2012

26 SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
27 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
28 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
29 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
30 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF

1 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
2 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
3 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

4 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
5 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
6 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
7 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
8 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
9 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
10 CODE OF 1929.

11 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
12 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
13 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
14 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
15 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
16 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
17 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
18 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
19 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
20 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
21 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

22 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
23 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
24 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
25 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
26 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
27 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
28 YEAR AND EACH FISCAL QUARTER THEREAFTER.

29 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
30 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF

1 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
2 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

3 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
4 SOURCES.-- (A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
5 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
6 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
7 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
8 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
9 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
10 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
11 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
12 MAINTENANCE OF THE INSTITUTIONS.

13 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
14 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
15 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
16 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
17 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
18 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
19 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
20 RESPECTIVE APPROPRIATIONS.

21 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
22 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
23 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
24 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
25 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
26 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
27 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

28 SECTION 1906. LAPSING OF UNUSED FUNDS.--

29 (A) EXCEPT AS OTHERWISE PROVIDED BY LAW OR BY THIS SECTION,
30 THAT PART OF ALL APPROPRIATIONS IN PARTS II, III, IV, V, VI,

1 VII, VIII, IX, X, XI, XII, XIII, XIV, XV AND XVI UNEXPENDED,
2 UNCOMMITTED OR UNENCUMBERED AS OF JUNE 30, 2012, SHALL
3 AUTOMATICALLY LAPSE AS OF THAT DATE.

4 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
5 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

6 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
7 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
8 CONTINUING APPROPRIATION.

9 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
10 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
11 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
12 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
13 BY THE SUPREME COURT.

14 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
15 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
16 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
17 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
18 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
19 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
20 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
21 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
22 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
23 SUCH DEBT SERVICE.

24 PART XX

25 EFFECTIVE DATE

26 SECTION 2001. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
27 FOLLOWS:

- 28 (1) PART XVII SHALL TAKE EFFECT IMMEDIATELY.
29 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.
30 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,

1 2011, OR IMMEDIATELY, WHICHEVER IS LATER.