
THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1485 Session of
2011

INTRODUCED BY ADOLPH AND TURZAI, MAY 9, 2011

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 9, 2011

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2011, to June 30, 2012, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2011; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Aviation Restricted Revenue Account, the Hazardous
10 Material Response Fund, The State Stores Fund, the Milk
11 Marketing Fund, the Home Investment Trust Fund, the Emergency
12 Medical Services Operating Fund, the Tuition Payment Fund,
13 the Banking Department Fund, the Firearm Records Check Fund,
14 the Ben Franklin Technology Development Authority Fund and
15 the Oil and Gas Lease Fund to the Executive Department; to
16 provide appropriations from the Judicial Computer System
17 Augmentation Account to the Judicial Department for the
18 fiscal year July 1, 2011, to June 30, 2012; to provide
19 appropriations from the Motor License Fund for the fiscal
20 year July 1, 2011, to June 30, 2012, for the proper operation
21 of the several departments of the Commonwealth and the
22 Pennsylvania State Police authorized to spend Motor License
23 Fund moneys; to provide for the appropriation of Federal
24 funds to the Executive Department of the Commonwealth and for
25 the payment of bills remaining unpaid at the close of the
26 fiscal year ending June 30, 2011; and to provide for the
27 additional appropriation of Federal and State funds from the
28 General Fund for the Executive Department of the Commonwealth
29 for the fiscal year July 1, 2010, to June 30, 2011, and for
30 the payment of bills incurred and remaining unpaid at the
31 close of the fiscal year ending June 30, 2010.

32 TABLE OF CONTENTS

33 PART I. GENERAL PROVISIONS

- 1 Section 101. Short title.
- 2 Section 102. Definitions.
- 3 Section 103. Abbreviations.
- 4 Section 104. State appropriations.
- 5 Section 105. Federal augmentation appropriations.
- 6 Section 106. Block grants.

7 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS
8 FOR 2011-2012

9 SUBPART A. EXECUTIVE DEPARTMENT

- 10 Section 201. Governor.
- 11 Section 202. Executive Offices.
- 12 Section 203. Lieutenant Governor.
- 13 Section 204. Attorney General.
- 14 Section 205. Auditor General.
- 15 Section 206. Treasury Department.
- 16 Section 207. (Reserved).
- 17 Section 208. Department of Agriculture.
- 18 Section 209. Department of Community and Economic Development.
- 19 Section 210. Department of Conservation and Natural Resources.
- 20 Section 211. Department of Corrections.
- 21 Section 212. Department of Education.
- 22 Section 213. Department of Environmental Protection.
- 23 Section 214. Department of General Services.
- 24 Section 215. Department of Health.
- 25 Section 216. Insurance Department.
- 26 Section 217. Department of Labor and Industry.
- 27 Section 218. Department of Military and Veterans Affairs.
- 28 Section 219. Department of Public Welfare.
- 29 Section 220. Department of Revenue.
- 30 Section 221. Department of State.

1 Section 222. Department of Transportation.
2 Section 223. Pennsylvania State Police.
3 Section 224. State Civil Service Commission.
4 Section 225. Pennsylvania Emergency Management Agency.
5 Section 226. Pennsylvania Fish and Boat Commission.
6 Section 227. State System of Higher Education.
7 Section 228. Pennsylvania Higher Education Assistance Agency.
8 Section 229. Pennsylvania Historical and Museum Commission.
9 Section 230. Pennsylvania Infrastructure Investment Authority.
10 Section 231. Environmental Hearing Board.
11 Section 232. Pennsylvania Board of Probation and Parole.
12 Section 233. (Reserved).
13 Section 234. Pennsylvania Securities Commission.
14 Section 235. State Tax Equalization Board.
15 Section 236. Health Care Cost Containment Council.
16 Section 237. State Ethics Commission.
17 Section 238. State Employees' Retirement System.
18 Section 239. Thaddeus Stevens College of Technology.
19 Section 240. Pennsylvania Housing Finance Agency.
20 SUBPART B. LEGISLATIVE DEPARTMENT
21 Section 251. Senate.
22 Section 252. House of Representatives.
23 Section 253. Legislative Reference Bureau.
24 Section 254. Legislative Budget and Finance Committee.
25 Section 255. Legislative Data Processing Committee.
26 Section 256. Joint State Government Commission.
27 Section 257. Local Government Commission.
28 Section 258. Joint Legislative Air and Water Pollution Control
29 and Conservation Committee.
30 Section 259. Legislative Audit Advisory Commission.

1 Section 260. Independent Regulatory Review Commission.

2 Section 261. Capitol Preservation Committee.

3 Section 262. Pennsylvania Commission on Sentencing.

4 Section 263. Center for Rural Pennsylvania.

5 Section 264. Commonwealth Mail Processing Center.

6 Section 265. Chief Clerks of the Senate and House of
7 Representatives.

8 Section 266. Legislative Reapportionment Commission.

9 SUBPART C. JUDICIAL DEPARTMENT

10 Section 281. Supreme Court.

11 Section 282. Superior Court.

12 Section 283. Commonwealth Court.

13 Section 284. Courts of common pleas.

14 Section 285. Community courts - magisterial district judges.

15 Section 286. Philadelphia Traffic Court.

16 Section 287. Philadelphia Municipal Court.

17 Section 288. Judicial Conduct Board.

18 Section 289. Court of Judicial Discipline.

19 Section 290. Juror cost reimbursement.

20 Section 291. County court reimbursement.

21 PART III. STATE LOTTERY FUND APPROPRIATIONS

22 Section 301. Department of Aging.

23 Section 302. Department of Public Welfare.

24 PART IV. ENERGY CONSERVATION AND ASSISTANCE

25 FUND APPROPRIATIONS

26 Section 401. (Reserved).

27 Section 402. (Reserved).

28 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

29 APPROPRIATIONS

30 Section 501. Supreme Court.

1 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

2 APPROPRIATIONS

3 Section 601. Department of Health.

4 PART VII. STATE STORES FUND APPROPRIATIONS

5 Section 701. Pennsylvania State Police.

6 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

7 FOR 2011-2012

8 SUBPART A. MOTOR LICENSE FUND

9 Section 801. Department of Transportation.

10 Section 802. Executive Offices.

11 Section 803. Treasury Department.

12 Section 804. Department of Agriculture.

13 Section 805. Department of Conservation and Natural Resources.

14 Section 806. Department of Education.

15 Section 807. Department of Environmental Protection.

16 Section 808. Department of General Services.

17 Section 809. Department of Revenue.

18 Section 810. Pennsylvania State Police.

19 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

20 Section 821. Department of Transportation.

21 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

22 APPROPRIATIONS

23 Section 901. Pennsylvania Emergency Management Agency.

24 PART X. MILK MARKETING FUND APPROPRIATIONS

25 Section 1001. Milk Marketing Board.

26 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

27 Section 1101. Department of Community and Economic Development.

28 PART XII. TUITION PAYMENT FUND APPROPRIATIONS

29 Section 1201. Treasury Department.

30 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

1 Section 1301. Department of Banking.

2 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

3 Section 1401. Pennsylvania State Police.

4 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

5 AUTHORITY FUND APPROPRIATIONS

6 Section 1501. Department of Community and Economic Development.

7 PART XVI. OIL AND GAS LEASE FUND

8 Section 1601. Department of Conservation and Natural Resources.

9 PART XVII. ADDITIONAL APPROPRIATIONS FOR

10 FISCAL YEAR 2010-2011

11 SUBPART A. GENERAL PROVISIONS

12 Section 1701. Abbreviations.

13 Section 1702. State appropriations.

14 SUBPART B. EXECUTIVE DEPARTMENT

15 Section 1711. Executive offices.

16 Section 1712. Department of Education.

17 Section 1713. Department of Health.

18 Section 1714. Insurance Department.

19 Section 1715. Department of Public Welfare.

20 SUBPART C. (RESERVED)

21 SUBPART D. (RESERVED)

22 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2010-2011

23 Section 1751. Prior laws unaffected.

24 Section 1752. Compliance with other law before funds available.

25 Section 1753. Contracts prerequisite to encumbering or
26 committing funds.

27 Section 1754. Minority business set-asides.

28 Section 1755. Appropriation of funds from miscellaneous
29 sources.

30 Section 1756. Lapsing of unused funds.

1 Section 1757. Construction with prior appropriation acts.
2 Section 1758. Deduction of expended appropriations under prior
3 law.

4 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS
5 FOR 2011-2012

6 Section 1801. General Fund repository for Federal funds.
7 Section 1802. Limitation on encumbering or spending Federal
8 funds.
9 Section 1803. Appropriation of prior unspent Federal funds.
10 Section 1804. Subgrants between Federal fund appropriations.
11 Section 1805. Utilization of emergency Federal funds.
12 Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG.

13 PART XIX. MISCELLANEOUS PROVISIONS FOR 2011-2012

14 Section 1901. Prior laws unaffected.
15 Section 1902. Compliance with other law before funds available.
16 Section 1903. Contracts prerequisite to encumbering or
17 committing funds.
18 Section 1904. Minority business set-asides.
19 Section 1905. Appropriation of funds from miscellaneous
20 sources.
21 Section 1906. Lapsing of unused funds.
22 Section 1907. Appellate courts appropriation contingency.
23 Section 1908. Transfer of excess funds.

24 PART XX. EFFECTIVE DATE

25 Section 2001. Effective date.
26 The General Assembly of the Commonwealth of Pennsylvania
27 hereby enacts as follows:

28 PART I

29 GENERAL PROVISIONS

30 Section 101. Short title.--This act shall be known and may

1 be cited as the General Appropriation Act of 2011.

2 Section 102. Definitions.--The following words and phrases
3 when used in this act shall have the meanings given to them in
4 this section unless the context clearly indicates otherwise:

5 "Employees." Includes all directors, superintendents, bureau
6 or division chiefs, assistant directors, assistant
7 superintendents, assistant chiefs, experts, scientists,
8 engineers, surveyors, draftsmen, accountants, secretaries,
9 auditors, inspectors, examiners, analysts, statisticians,
10 marshals, clerks, stenographers, bookkeepers, messengers and
11 other assistants in any department, board or commission.

12 "Expenses" and "maintenance." Includes all printing, binding
13 and stationery, food and forage, materials and supplies,
14 traveling expenses, training, motor vehicle supplies and
15 repairs, freight, express and cartage, postage, telephones and
16 telegraph rentals and toll charges, newspaper advertising and
17 notices, public advertising by or through any medium, fuel,
18 light, heat, power and water, minor construction and renovation,
19 repairs or reconstruction of equipment, buildings and
20 facilities, rent of real estate and equipment, premiums on
21 workers' compensation, insurance premiums on policies of
22 liability insurance, insurance premiums on medical payment
23 insurance and surety bonds for volunteer workers, premiums on
24 employee group life insurance and employee and retired employee
25 group hospital and medical insurance, payment of Commonwealth
26 share of Social Security taxes and unemployment compensation
27 costs for State employees, the purchase of replacement or
28 additional equipment and machinery and all other incidental
29 costs and expenses, including payment to the Department of
30 General Services of mileage and other charges for the use of

1 automobiles and rental payments for permanently assigned
2 automobiles and of expenses or costs of services incurred
3 through the Purchasing Fund. The term "expenses" also shall
4 include the medical costs for the treatment of inmates of State
5 institutions when the inmate must be transferred to an outside
6 hospital, provided, that in no case shall the State institution
7 pay more for patient care than that provided under the State
8 medical assistance program.

9 Section 103. Abbreviations.--The following abbreviations
10 when used in this act shall have the meanings given to them in
11 this section unless the context clearly indicates otherwise:

12 "ARC." Appalachian Regional Commission.

13 "ARRA." American Recovery and Reinvestment Act.

14 "BG." Block grant.

15 "CCDFBG." Child Care and Development Fund Block Grant.

16 "CHIPRA." Children's Health Insurance Program
17 Reauthorization Act.

18 "CSBG." Community Services Block Grant.

19 "DCSI." Drug Control and Systems Improvement Formula Grant
20 Program.

21 "DFSC." Drug Free Schools and Communities Act.

22 "DOE." Department of Energy.

23 "EEOC." Equal Employment Opportunity Commission.

24 "EPA." Environmental Protection Agency.

25 "ESEA." Elementary and Secondary Education Act.

26 "FEMA." Federal Emergency Management Agency.

27 "FTA." Federal Transit Administration.

28 "HUD." Department of Housing and Urban Development.

29 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

30 "LSTA." Library Services and Technology Act.

1 "MCHSBG." Maternal and Child Health Services Block Grant.
2 "MH SBG." Mental Health Services Block Grant.
3 "MR." Mental Retardation.
4 "PHHSBG." Preventive Health and Health Services Block Grant.
5 "RSAT." Residential Substance Abuse Treatment.
6 "SABG." Substance Abuse Block Grant.
7 "SCDBG." Small Communities Development Block Grant.
8 "SDA." Service Delivery Area.
9 "SSBG." Social Services Block Grant.
10 "TANFBG." Temporary Assistance for Needy Families Block
11 Grant.
12 "VA." Veterans' Administration.
13 "WIA." Workforce Investment Act.
14 "WIC." Women, Infants and Children Program.

15 Section 104. State appropriations.--(a) General Fund.--The
16 following sums set forth in this act, or as much thereof as may
17 be necessary, are hereby specifically appropriated from the
18 General Fund to the several hereinafter named agencies of the
19 Executive, Legislative and Judicial Departments of the
20 Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly elected or
22 appointed officers and employees of the Commonwealth, for the
23 payment of fees for contractual services rendered, for the
24 purchase or rental of goods and services, printing, public
25 advertising by or through any medium, equipment, land and
26 buildings and for payment of any other expenses, as provided by
27 law or by this act, necessary for the proper conduct of the
28 duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2011, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2011.

2 (b) State Lottery Fund.--The following sums set forth in
3 this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the State Lottery Fund to the
5 several hereinafter named agencies of the Executive Department
6 of the Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2011, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2011.

16 (c) Energy Conservation and Assistance Fund.--The following
17 sums set forth in this act, or as much thereof as may be
18 necessary, are hereby specifically appropriated from the Energy
19 Conservation and Assistance Fund to the several hereinafter
20 named agencies of the Executive Department of the Commonwealth
21 for the payment of fees for contractual services rendered, for
22 the purchase or rental of goods and services and for the payment
23 of any other expenses, as provided by law or by this act,
24 necessary for the proper conduct of the duties, functions and
25 activities and for the purposes hereinafter set forth for the
26 fiscal year beginning July 1, 2011, and for the payment of bills
27 incurred and remaining unpaid at the close of the fiscal year
28 ending June 30, 2011.

29 (d) Judicial Computer System Augmentation Account.--The
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the
2 restricted receipt account established within the General Fund,
3 known as the Judicial Computer System Augmentation Account, to
4 the Judicial Department of the Commonwealth for the payment of
5 salaries, wages or other compensation and travel expenses, for
6 the payment of fees for contractual services rendered, for the
7 purchase or rental of goods and services and for the payment of
8 any other expenses, as provided by law or by this act, necessary
9 for the proper conduct of the duties, functions and activities
10 and for the purposes hereinafter set forth for the fiscal year
11 beginning July 1, 2011, and for the payment of bills incurred
12 and remaining unpaid at the close of the fiscal year ending June
13 30, 2011.

14 (e) Emergency Medical Services Operating Fund.--The
15 following sums set forth in this act, or as much thereof as may
16 be necessary, are hereby specifically appropriated from the
17 Emergency Medical Services Operating Fund to the several
18 hereinafter named agencies of the Executive Department of the
19 Commonwealth for the payment of fees for contractual services
20 rendered, for the purchase or rental of goods and services and
21 for the payment of any other expenses, as provided by law or by
22 this act, necessary for the proper conduct of the duties,
23 functions and activities and for the purposes hereinafter set
24 forth for the fiscal year beginning July 1, 2011, and for the
25 payment of bills incurred and remaining unpaid at the close of
26 the fiscal year ending June 30, 2011.

27 (f) The State Stores Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from The State Stores Fund to the
30 hereinafter named agency of the Executive Department of the

1 Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2011, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2011.

11 (g) Motor License Fund.--The following sums, or as much
12 thereof as may be necessary, are hereby appropriated from the
13 Motor License Fund to the hereinafter named agencies of the
14 Executive Department for the payment of salaries, wages and
15 other compensation and travel expenses of the duly elected or
16 appointed officers and employees of the Commonwealth, for
17 contractual services and other expenses necessary for the proper
18 conduct of the duties, functions and activities for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2011, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2011.

22 (h) Aviation Restricted Revenue Account.--The following
23 sums, or as much thereof as may be necessary, are hereby
24 appropriated from the Aviation Restricted Revenue Account in the
25 Motor License Fund to the hereinafter named agencies of the
26 Executive Department for the purposes set forth herein for the
27 fiscal year beginning July 1, 2011, and for the payment of bills
28 incurred and remaining unpaid at the close of the fiscal year
29 ending June 30, 2011.

30 (i) Hazardous Material Response Fund.--The following sums

1 set forth in this act, or as much thereof as may be necessary,
2 are hereby specifically appropriated from the Hazardous Material
3 Response Fund to the several hereinafter named agencies of the
4 Executive Department of the Commonwealth for the payment of fees
5 for contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2011, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2011.

12 (j) Milk Marketing Fund.--The following sums set forth in
13 this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Milk Marketing Fund to the
15 several hereinafter named agencies of the Executive Department
16 of the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2011, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2011.

26 (k) Home Investment Trust Fund.--The following sums set
27 forth in this act, or as much thereof as may be necessary, are
28 hereby specifically appropriated from the Home Investment Trust
29 Fund to the hereinafter named agencies of the Executive
30 Department of the Commonwealth for the payment of salaries,

1 wages or other compensation and travel expenses of the duly
2 appointed officers and employees of the Commonwealth, for the
3 payment of fees for contractual services rendered, for the
4 purchase or rental of goods and services and for the payment of
5 any other expenses, as provided by law or by this act, necessary
6 for the proper conduct of the duties, functions and activities
7 and for the purposes hereinafter set forth for the fiscal year
8 beginning July 1, 2011, and for the payment of bills incurred
9 and remaining unpaid at the close of the fiscal year ending June
10 30, 2011.

11 (l) Tuition Payment Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from the Tuition Payment Fund to the
14 hereinafter named agencies of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2011, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2011.

25 (m) Banking Department Fund.--The following sums set forth
26 in this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Banking Department Fund to
28 the hereinafter named agencies of the Executive Department of
29 the Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2011, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2011.

9 (n) Firearm Records Check Fund.--The following sums set
10 forth in this act, or as much thereof as may be necessary, are
11 hereby specifically appropriated from the Firearm Records Check
12 Fund to the hereinafter named agencies of the Executive
13 Department of the Commonwealth for the payment of salaries,
14 wages or other compensation and travel expenses of the duly
15 appointed officers and employees of the Commonwealth, for the
16 payment of fees for contractual services rendered, for the
17 purchase or rental of goods and services and for the payment of
18 any other expenses, as provided by law or by this act, necessary
19 for the proper conduct of the duties, functions and activities
20 and for the purposes hereinafter set forth for the fiscal year
21 beginning July 1, 2011, and for the payment of bills incurred
22 and remaining unpaid at the close of the fiscal year ending June
23 30, 2011.

24 (o) Ben Franklin Technology Development Authority Fund.--The
25 following sums set forth in this act, or as much thereof as may
26 be necessary, are hereby specifically appropriated from the Ben
27 Franklin Technology Development Authority Fund to the
28 hereinafter named agencies of the Executive Department of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2011, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2011.

9 (p) Oil and Gas Lease Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Oil and Gas Lease Fund to the
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2011, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2011.

23 Section 105. Federal augmentation appropriations.--The
24 following Federal augmentation appropriations set forth in this
25 act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Federal augmentation funds to
27 the several hereinafter named agencies of the Executive
28 Department of the Commonwealth for the payment of the expenses
29 of implementing and carrying out the programs stated herein for
30 the fiscal year beginning July 1, 2011, and for the payment of

1 bills incurred and remaining unpaid at the close of the fiscal
2 year ending June 30, 2011. Unless otherwise stated, the
3 appropriations include any carryovers from the prior fiscal
4 year.

5 Section 106. Block grants.--(a) Appropriation.--The
6 following sums set forth in this act, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 block grant (BG) funds to the several hereinafter named agencies
9 of the Executive Department of the Commonwealth for the purposes
10 and under the restrictions for which the funds are provided for
11 the fiscal year beginning July 1, 2011.

12 (b) Small Communities Development Block Grant.--The Small
13 Communities Development Block Grant (SCDBG) is to assist small
14 cities and communities that have a high concentration of
15 impoverished citizens and substandard housing to expand their
16 low-income and moderate-income housing opportunities and to meet
17 community development needs.

18 (c) Community Services Block Grant.--The Community Services
19 Block Grant (CSBG) is to provide a range of services and
20 activities having a measurable and potentially major impact on
21 the causes of poverty in the community or those areas of the
22 community where poverty is a particularly acute problem. In
23 addition, new focus may be placed on the unemployed, both old
24 and new. Local agencies may lower their eligibility requirements
25 for recipients to three months to allow greater flexibility to
26 assure proper consideration of each recipient.

27 (d) Preventive Health and Health Services Block Grant.--The
28 Preventive Health and Health Services Block Grant (PHHSBG) is
29 for the provision of preventive health and other health services
30 related to emergency medical systems, health initiative grants,

1 comprehensive public health, hypertension, fluoridation, health
2 education, risk reduction, home health, rape crisis and domestic
3 violence services.

4 (e) Maternal and Child Health Services Block Grant.--The
5 Maternal and Child Health Services Block Grant (MCHSBG) is to
6 enable states to maintain and strengthen their leadership in
7 planning, promoting, coordinating and evaluating health care for
8 pregnant women, mothers, infants and children, and children with
9 special health care needs and in providing health services for
10 mothers and children who do not have access to adequate health
11 care.

12 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
13 Income Home Energy Assistance Block Grant (LIHEABG) is to help
14 lessen the impact of the high cost of energy on low-income
15 families and individuals, including energy efficiency grants for
16 low-income dwellings. Up to 15% of the LIHEABG funds received
17 may be used for weatherization.

18 (g) Social Services Block Grant.--The Social Services Block
19 Grant (SSBG) is for the provision of social services to eligible
20 persons.

21 (h) Mental Health Services Block Grant.--The Mental Health
22 Services Block Grant (MHSBG) provides funds for the provision of
23 services to adults with serious mental illness or children with
24 serious emotional disturbance.

25 (i) Substance Abuse Block Grant.--The Substance Abuse Block
26 Grant (SABG) provides funds to establish and maintain programs
27 to combat alcohol and drug abuse.

28 (j) Child Care and Development Fund Block Grant.--The Child
29 Care and Development Fund Block Grant (CCDFBG) is for the
30 provision of direct child care or to increase the quality and

1 availability of child care for low-income families.

2 (k) Temporary Assistance for Needy Families Block Grant.--
3 The Temporary Assistance for Needy Families Block Grant (TANFBG)
4 provides funds for the provision of cash grants, child care,
5 training and support services, child welfare and administration
6 for eligible families and individuals.

7 PART II

8 GENERAL FUND AND FEDERAL APPROPRIATIONS

9 FOR 2011-2012

10 SUBPART A

11 EXECUTIVE DEPARTMENT

12 Section 201. Governor.--The
13 following amounts are appropriated

14 to the Governor: Federal State

15 For the Office of the Governor:
16 including the maintenance of the
17 Governor's Home, the expense of
18 entertainment of official guests and
19 members of the General Assembly and
20 the Judiciary, participation in the
21 Governor's Conference, the expenses
22 of the Executive Board and the
23 payment of traveling expenses of
24 persons other than employees of the
25 Commonwealth appointed by the
26 Governor to represent or otherwise
27 serve the Commonwealth.

28 State appropriation..... 6,228,000

29 Section 202. Executive
30 Offices.--The following amounts are

1	appropriated to the Executive		
2	Offices:	Federal	State
3	For the Office of Administration.		
4	State appropriation.....		8,618,000
5	For Unemployment Compensation and		
6	Transition costs.		
7	State appropriation.....		1,495,000
8	To the Office of Administration		
9	for payment of Medicare Part B		
10	enrollment penalties.		
11	State appropriation.....		295,000
12	For Commonwealth Technology		
13	Services.		
14	State appropriation.....		41,460,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for Commonwealth		
18	Technology Services:		
19	(1) "ARRA - Broadband Technology		
20	Opportunities."		
21	Federal appropriation.....	29,000,000	
22	(2) (Reserved).		
23	(3) "ARRA - Broadband Technology		
24	Opportunities - Mapping."		
25	Federal appropriation.....	4,500,000	
26	For the Statewide Public Safety		
27	Radio System.		
28	State appropriation.....		6,861,000
29	For the Inspector General.		
30	State appropriation.....		2,483,000

1 For investigation of welfare
2 fraud activities.
3 State appropriation..... 10,705,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for investigation of
7 welfare fraud activities:

8 (1) "TANFBG - Program
9 Accountability."
10 Federal appropriation..... 1,500,000

11 (2) "Food Stamps - Program
12 Accountability."
13 Federal appropriation..... 7,000,000

14 (3) "Medical Assistance -
15 Program Accountability."
16 Federal appropriation..... 4,200,000

17 (4) "CCDFBG Subsidized Day Care
18 - Fraud Investigation."
19 Federal appropriation..... 1,000,000

20 For the Office of the Budget.
21 State appropriation..... 19,909,000

22 For Health Information Exchange.
23 State appropriation..... 808,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for Health Information
27 Exchange:

28 (1) "ARRA - Health Information
29 Technology."
30 Federal appropriation..... 18,000,000

1	For Audit of Auditor General	
2	State appropriation.....	99,000
3	For the Office of General	
4	Counsel.	
5	State appropriation.....	3,425,000
6	For the Pennsylvania Human	
7	Relations Commission.	
8	State appropriation.....	9,491,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the Pennsylvania	
12	Human Relations Commission:	
13	(1) "EEOC - Special Project	
14	Grant."	
15	Federal appropriation.....	2,000,000
16	(2) "HUD - Special Project	
17	Grant."	
18	Federal appropriation.....	1,500,000
19	For the Office of Public Liaison.	
20	State appropriation.....	341,000
21	For the Council on the Arts.	
22	State appropriation.....	895,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the Council on the	
26	Arts:	
27	(1) "National Endowment for the	
28	Arts - Administration."	
29	Federal appropriation.....	360,000
30	For the Juvenile Court Judges	

1	Commission.	
2	State appropriation.....	2,486,000
3	For the Public Employee	
4	Retirement Commission.	
5	State appropriation.....	697,000
6	For the Pennsylvania Commission	
7	on Crime and Delinquency.	
8	State appropriation.....	3,247,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the Pennsylvania	
12	Commission on Crime and Delinquency:	
13	(1) "Plan for Juvenile Justice."	
14	Federal appropriation.....	268,000
15	(2) (Reserved).	
16	(3) "Justice Assistance Grants."	
17	Federal appropriation.....	30,000,000
18	(4) "ARRA - Justice Assistance	
19	Grants."	
20	Federal appropriation.....	30,000,000
21	(5) "Justice Assistance Grants -	
22	Administration."	
23	Federal appropriation.....	1,239,000
24	(6) "ARRA - Justice Assistance	
25	Grants - Administration."	
26	Federal appropriation.....	2,000,000
27	(7) "Juvenile Justice - Title	
28	V."	
29	Federal appropriation.....	300,000
30	(8) "Statistical Analysis	

1	Center."	
2	Federal appropriation.....	60,000
3	(9) "Criminal Identification	
4	Technology."	
5	Federal appropriation.....	1,300,000
6	(10) "Crime Victims'	
7	Compensation Services."	
8	Federal appropriation.....	7,500,000
9	(11) "ARRA - Crime Victims'	
10	Compensation Services."	
11	Federal appropriation.....	75,000
12	(12) "ARRA - Crime Victims'	
13	Compensation Services -	
14	Administration."	
15	Federal appropriation.....	100,000
16	(13) "Crime Victims'	
17	Assistance."	
18	Federal appropriation.....	20,000,000
19	(14) "ARRA - Crime Victims'	
20	Assistance."	
21	Federal appropriation.....	600,000
22	(15) "Violence Against Women	
23	Formula Grant Program."	
24	Federal appropriation.....	5,500,000
25	(16) "ARRA - Violence Against	
26	Women."	
27	Federal appropriation.....	3,000,000
28	(17) "Violence Against Women	
29	Formula Grant Program -	
30	Administration."	

1	Federal appropriation.....	300,000
2	(18) "ARRA - Violence Against	
3	Women - Administration."	
4	Federal appropriation.....	250,000
5	(19) "Residential Substance	
6	Abuse Treatment Program."	
7	Federal appropriation.....	2,000,000
8	(20) "DFSC - Special Program."	
9	Federal appropriation.....	2,000,000
10	(21) "Crime Victims' Assistance	
11	(VOCA) - Administration/Operations."	
12	Federal appropriation.....	1,094,000
13	(22) "Juvenile Accountability	
14	Incentive Program."	
15	Federal appropriation.....	5,000,000
16	(23) "Juvenile Accountability	
17	Incentive Program - Administration."	
18	Federal appropriation.....	119,000
19	(24) (Reserved).	
20	(25) (Reserved).	
21	(26) "Juvenile Justice and	
22	Delinquency Prevention."	
23	Federal appropriation.....	4,500,000
24	(27) "Safe Neighborhoods."	
25	Federal appropriation.....	1,200,000
26	(28) (Reserved).	
27	(29) (Reserved).	
28	(30) "Statewide Automated Victim	
29	Information."	
30	Federal appropriation.....	1,500,000

1	(31) (Reserved).	
2	(32) "Justice and Mental Health	
3	Collaboration."	
4	Federal appropriation.....	250,000
5	(33) "Assault Services Program."	
6	Federal appropriation.....	800,000
7	(34) "Incentive Grant Program."	
8	Federal appropriation.....	1,000,000
9	(35) (Reserved).	
10	(36) "Second Chance Act -	
11	Mentoring."	
12	Federal appropriation.....	625,000
13	(37) (Reserved).	
14	(38) "Pennsylvania Capital	
15	Litigation Training Program."	
16	Federal appropriation.....	350,000
17	(39) "Youth Offender Reentry."	
18	Federal appropriation.....	1,000,000
19	(40) "NICS Act Record	
20	Improvement Program."	
21	Federal appropriation.....	2,000,000
22	(41) (Reserved).	
23	(42) "Youth Promise Act."	
24	Federal appropriation.....	1,000,000
25	(43) "Second Chance Act -	
26	Juvenile Offender Reentry."	
27	Federal appropriation.....	1,500,000
28	(44) "Prosecutor and Defender	
29	Incentives."	
30	Federal appropriation.....	500,000

1 (45) "Community-Based Violence
2 Prevention."
3 Federal appropriation..... 750,000
4 (46) "Juvenile Delinquency Court
5 Improvement Initiative."
6 Federal appropriation..... 500,000
7 (47) "Community Strategic
8 Planning Demonstration Project."
9 Federal appropriation..... 36,000
10 For violence prevention programs.
11 State appropriation..... 1,921,000
12 For intermediate punishment
13 treatment programs.
14 State appropriation..... 18,167,000
15 For juvenile probation services.
16 State appropriation..... 17,310,000
17 For grants to the arts.
18 State appropriation..... 8,262,000
19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for grants to the arts:
22 (1) "National Endowment for the
23 Arts - Basic State Grant."
24 Federal appropriation..... 931,000
25 Section 203. Lieutenant
26 Governor.--The following amounts are
27 appropriated to the Lieutenant
28 Governor: Federal State
29 For the Office of the Lieutenant
30 Governor, including payment of

1 expenses of the residence at the
 2 Edward Martin Military Reservation.
 3 State appropriation..... 867,000
 4 For the Board of Pardons.
 5 State appropriation..... 492,000
 6 Section 204. Attorney General.--

7 The following amounts are
 8 appropriated to the Attorney

9 General: Federal State

10 For general government operations
 11 of the Office of Attorney General.
 12 State appropriation..... 37,688,000

13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for general government
 16 operations:

17 (1) "State Medicaid Fraud
 18 Control Units."
 19 Federal appropriation..... 3,596,000

20 (2) "Middle Atlantic - Great
 21 Lakes Organized Crime Law
 22 Enforcement Network."
 23 Federal appropriation..... 11,994,000

24 For drug law enforcement.
 25 State appropriation..... 24,472,000

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for drug law
 29 enforcement:

30 (1) "High Intensity Drug

1	Trafficking Areas."	
2	Federal appropriation.....	4,304,000
3	For local drug task forces.	
4	State appropriation.....	10,001,000
5	For a drug strike task force.	
6	State appropriation.....	2,081,000
7	For a joint local-State firearm	
8	task force in a city of the first	
9	class.	
10	State appropriation.....	3,107,000
11	For witness relocation programs.	
12	State appropriation.....	717,000
13	For violence reduction witness	
14	relocation program.	
15	State appropriation.....	476,000
16	For Child Predator Interception	
17	Unit.	
18	State appropriation.....	1,371,000
19	For a capital appeals case unit.	
20	State appropriation.....	542,000
21	For charitable nonprofit	
22	conversions.	
23	State appropriation.....	974,000
24	For tobacco law enforcement.	
25	State appropriation.....	658,000
26	For trials resulting from	
27	indictments by multicounty grand	
28	juries.	
29	State appropriation.....	112,000
30	Section 205. Auditor General.--	

1 The following amounts are
2 appropriated to the Auditor General: Federal State
3 For the Department of the Auditor
4 General for postauditing, annually,
5 periodically or specially, the
6 affairs of any department, board or
7 commission which is supported out of
8 the General Fund, district justices,
9 other fining offices, Volunteer
10 Firemen's Relief Association Funds
11 and the offices of Statewide elected
12 officials and for the proper
13 auditing of appropriations for or
14 relating to public assistance,
15 including any Federal sums
16 supplementing such appropriations.
17 State appropriation..... 43,357,000
18 For the Board of Claims.
19 State appropriation..... 1,718,000
20 Section 206. Treasury
21 Department.--The following amounts
22 are appropriated to the Treasury
23 Department: Federal State
24 For general government operations
25 of the Treasury Department including
26 the administration of Article XIII.1
27 of the act of April 9, 1929
28 (P.L.343, No.176), known as The
29 Fiscal Code.
30 State appropriation..... 33,761,000

1 For the Board of Finance and
2 Revenue.

3 State appropriation..... 2,068,000

4 For the payment of the
5 Commonwealth's portion of the
6 expenses of various councils,
7 commissions, conferences, boards,
8 associations, coalitions and
9 institutes which are multistate
10 organizations of which the
11 Commonwealth has been a member for
12 at least one year and which
13 membership enables the Commonwealth
14 government to represent the citizens
15 of Pennsylvania, such organizations
16 being designed to promote or protect
17 the member states' interests, or
18 which promote governmental financial
19 excellence or accountability.

20 State appropriation..... 989,000

21 For publishing statements of the
22 General Fund and other funds of the
23 Commonwealth.

24 State appropriation..... 15,000

25 For information technology
26 modernization.

27 State appropriation..... 10,000,000

28 For payment of law enforcement
29 officers' and emergency response
30 personnel death benefits.

1 State appropriation..... 2,163,000

2 For compensation of the

3 Commonwealth's loan and transfer

4 agent for services and expenses in

5 connection with the registration,

6 transfer and payment of interest on

7 bonds of the Commonwealth and other

8 services required to be performed by

9 the loan and transfer agent.

10 State appropriation..... 65,000

11 For general obligation debt

12 service or to pay all arbitrage

13 rebates to the Federal Government

14 required under section 148 of the

15 Internal Revenue Code of 1986

16 (Public Law 99-514, 26 U.S.C. §

17 148).

18 State appropriation..... 1,056,432,000

19 Section 207. (Reserved).

20 Section 208. Department of

21 Agriculture.--The following amounts

22 are appropriated to the Department

23 of Agriculture: Federal State

24 For general government operations

25 of the Department of Agriculture.

26 State appropriation..... 26,979,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for general government

30 operations:

1	(1) "Pennsylvania Plant Pest	
2	Detection System."	
3	Federal appropriation.....	1,300,000
4	(2) "Poultry Grading Service."	
5	Federal appropriation.....	100,000
6	(3) "Medicated Feed Mill	
7	Inspection."	
8	Federal appropriation.....	50,000
9	(4) "National School Lunch	
10	Administration."	
11	Federal appropriation.....	1,700,000
12	(5) "Emergency Food Assistance."	
13	Federal appropriation.....	4,000,000
14	In addition to the specific	
15	amounts appropriated herein, all	
16	other moneys received from the	
17	Federal Government for emergency	
18	food assistance are hereby	
19	appropriated to such program.	
20	(6) (Reserved).	
21	(7) "Pesticide Enforcement,	
22	Certification, Training and Control	
23	Program."	
24	Federal appropriation.....	1,000,000
25	(8) "Agricultural Risk	
26	Protection."	
27	Federal appropriation.....	1,000,000
28	(9) "Commodity Supplemental	
29	Food."	
30	Federal appropriation.....	1,500,000

1 In addition to the specific
2 amounts appropriated herein, all
3 other moneys received from the
4 Federal Government for commodity
5 supplemental food are hereby
6 appropriated to such program.

7 (10) "Organic Cost
8 Distribution."

9 Federal appropriation..... 250,000

10 (11) "Animal Disease Control."

11 Federal appropriation..... 2,000,000

12 (12) "Food Establishment
13 Inspections."

14 Federal appropriation..... 500,000

15 (13) "Integrated Pest
16 Management."

17 Federal appropriation..... 250,000

18 (14) "Johne's Disease Herd
19 Project."

20 Federal appropriation..... 2,000,000

21 (15) "Avian Influenza
22 Surveillance."

23 Federal appropriation..... 2,000,000

24 (16) "Oral Rabies Vaccine."

25 Federal appropriation..... 100,000

26 (17) "Exotic Newcastle Disease
27 Control."

28 Federal appropriation..... 300,000

29 (18) "Scrapie Disease Control."

30 Federal appropriation..... 60,000

1	(19) "Monitoring Foot and Mouth		
2	Disease."		
3	Federal appropriation.....	150,000	
4	(20) "Wildlife Services."		
5	Federal appropriation.....	800,000	
6	(21) "Animal Identification."		
7	Federal appropriation.....	2,000,000	
8	(22) "Specialty Crops."		
9	Federal appropriation.....	1,000,000	
10	(23) "Emerald Ash Borer		
11	Mitigation."		
12	Federal appropriation.....	800,000	
13	(24) (Reserved).		
14	(25) "Mediation Grant."		
15	Federal appropriation.....	200,000	
16	For farmers market food coupons.		
17	State appropriation.....		2,100,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for farmers market food
21 coupons:

22	(1) "Farmers Market Food		
23	Coupons."		
24	Federal appropriation.....	3,500,000	
25	(2) "Senior Farmers Market		
26	Nutrition."		
27	Federal appropriation.....	2,200,000	

28 In addition to the specific
29 amounts appropriated herein, all
30 other moneys received from the

1 Federal Government for farmers
2 market food coupons and senior
3 farmers market nutrition are hereby
4 appropriated to such program.

5 The following Federal amounts are
6 appropriated for the Agricultural
7 Conservation Easement Program:

8 (1) "Farmland Protection."

9 Federal appropriation..... 6,000,000

10 For the Animal Health Commission.

11 State appropriation..... 4,625,000

12 For payment into the State Farm

13 Products Show Fund.

14 State appropriation..... 2,605,000

15 For payments to county fairs.

16 State appropriation..... 981,000

17 For youth shows.

18 State appropriation..... 128,000

19 For grants to counties for the
20 purchase of food to be provided to
21 needy persons in this Commonwealth.

22 This amount includes up to
23 \$1,000,000 for the emergency food
24 assistance development program and
25 up to \$2,000,000 for the cost of
26 distributing bonus TEFAP commodities
27 to counties.

28 State appropriation..... 17,513,000

29 The following Federal amounts are
30 appropriated for product promotion

1 and marketing:

2 (1) "Market Improvement."

3 Federal appropriation..... 150,000

4 For transfer to the Nutrient

5 Management Fund.

6 State appropriation..... 2,741,000

7 For transfer to the Conservation

8 District Fund.

9 State appropriation..... 1,039,000

10 The following Federal amounts are
11 appropriated for crop insurance:

12 (1) "Crop Insurance."

13 Federal appropriation..... 2,000,000

14 Section 209. Department of

15 Community and Economic

16 Development.--The following amounts

17 are appropriated to the Department

18 of Community and Economic

19 Development:

Federal

State

20 For general government operations

21 of the Department of Community and

22 Economic Development.

23 State appropriation..... 13,726,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for general government

27 operations:

28 (1) "ARC - State Technical

29 Assistance."

30 Federal appropriation..... 200,000

1	(2) "DOE Weatherization -		
2	Administration."		
3	Federal appropriation.....	812,000	
4	(3) "ARRA - DOE Weatherization		
5	Administration."		
6	Federal appropriation.....	3,500,000	
7	(4) "SCDBG - Administration."		
8	Federal appropriation.....	1,536,000	
9	(4.1) "SCDBG - Neighborhood		
10	Stabilization - Administration."		
11	Federal appropriation.....	1,050,000	
12	(5) "CSBG - Administration."		
13	Federal appropriation.....	1,507,000	
14	(6) "LIHEABG - Administration."		
15	Federal appropriation.....	535,000	
16	(7) "ARRA - Homelessness		
17	Prevention Administration."		
18	Federal appropriation.....	670,000	
19	(8) "ARRA - SCDBG		
20	Administration."		
21	Federal appropriation.....	155,000	
22	(9) "Americorps Training and		
23	Technical Assistance."		
24	Federal appropriation.....	128,000	
25	(10) "State Small Business		
26	Credit Initiative - Administration."		
27	Federal appropriation.....	487,000	
28	For the Office of Open Records.		
29	State appropriation.....		1,186,000
30	For World Trade PA.		

1	State appropriation.....	6,250,000
2	For the purpose of marketing to	
3	attract tourists to this	
4	Commonwealth.	
5	State appropriation.....	3,201,000
6	For the purpose of marketing to	
7	attract business to this	
8	Commonwealth.	
9	State appropriation.....	1,000,000
10	For PennPORTS.	
11	State appropriation.....	3,736,000
12	For PennPORTS for the debt	
13	service of the Philadelphia Regional	
14	Port Authority.	
15	State appropriation.....	4,604,000
16	For transfer to the	
17	Municipalities Financial Recovery	
18	Revolving Fund.	
19	State appropriation.....	934,000
20	For transfer to the Ben Franklin	
21	Technology Development Authority	
22	Fund. Not less than 80% of this	
23	amount shall be provided to the Ben	
24	Franklin Technology Partners.	
25	State appropriation.....	14,646,000
26	For transfer to the Commonwealth	
27	Financing Authority.	
28	State appropriation.....	85,530,000
29	For intergovernmental cooperation	
30	authorities for cities of the second	

1 class.

2 State appropriation..... 457,000

3 For Pennsylvania First.

4 State appropriation..... 25,000,000

5 The following Federal amounts are
6 appropriated for housing and
7 redevelopment:

8 (1) "DOE Weatherization."

9 Federal appropriation..... 24,590,000

10 (2) (Reserved).

11 (3) "Emergency Shelter for the
12 Homeless."

13 Federal appropriation..... 75,000

14 (4) "LIHEABG - Weatherization
15 Program." In addition to the
16 specific amounts appropriated
17 herein, all other moneys received
18 from the Federal Government for the
19 weatherization portion of the LIHEAP
20 Program, either through an increase
21 in the regular program or pursuant
22 to a Presidential release of
23 contingency funds, are hereby
24 appropriated to this program.

25 Federal appropriation..... 30,000,000

26 (5) "SCDBG - HUD Disaster
27 Recovery."

28 Federal appropriation..... 2,000,000

29 (6) (Reserved).

30 (7) "SCDBG - Neighborhood

1 Stabilization Program."

2 Federal appropriation..... 6,000,000

3 The following Federal amounts are

4 appropriated for family savings

5 banks:

6 (1) "Assets for Independence."

7 Federal appropriation..... 1,000,000

8 For Municipal Assistance Program.

9 State appropriation..... 683,000

10 For the Keystone Communities

11 Program.

12 State appropriation..... 12,500,000

13 For the payment of the

14 Commonwealth's share of the costs of

15 the operation of the Appalachian

16 Regional Commission and the Office

17 of the Appalachian States' regional

18 representative.

19 State appropriation..... 999,000

20 For partnerships for regional

21 economic performance.

22 State appropriation..... 12,000,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for partnerships for

26 regional economic development:

27 (1) "State Small Business Credit

28 Initiative."

29 Federal appropriation..... 14,621,000

30 For Discovered in PA, Developed

1 in PA.

2 State appropriation..... 10,000,000

3 The following Federal amounts are
4 appropriated for floodplain
5 management:

6 (1) "FEMA Technical Assistance."
7 Federal appropriation..... 200,000

8 (2) "FEMA - Mapping."
9 Federal appropriation..... 250,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for community
13 conservation and employment:

14 (1) "CSBG - Program."
15 Federal appropriation..... 29,500,000

16 For early intervention for
17 distressed municipalities.

18 State appropriation..... 692,000

19 For grants to issuing authorities
20 under the Infrastructure and
21 Facilities Improvement Program.

22 State appropriation..... 23,409,000

23 For life sciences greenhouses.

24 State appropriation..... 3,000,000

25 Section 210. Department of
26 Conservation and Natural

27 Resources.--The following amounts
28 are appropriated to the Department
29 of Conservation and Natural

30 Resources: Federal State

1 For general government operations
2 of the Department of Conservation
3 and Natural Resources.

4 State appropriation..... 17,487,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for general government
8 operations:

9 (1) "Topographic and Geologic
10 Survey Grants."

11 Federal appropriation..... 2,055,000

12 (2) "Bituminous Coal Resources."

13 Federal appropriation..... 150,000

14 (3) "Intermodal Surface
15 Transportation Act."

16 Federal appropriation..... 5,000,000

17 (4) "Land and Water Conservation
18 Fund." In addition to these funds,

19 any contingency funds made available
20 to the Commonwealth under the

21 Federal Land and Water Conservation
22 Fund Act are hereby appropriated.

23 Federal appropriation..... 12,000,000

24 (5) "For Flood Hazard Mapping."

25 Federal appropriation..... 510,000

26 (6) "Highlands Conservation
27 Program."

28 Federal appropriation..... 500,000

29 (7) (Reserved).

30 (8) (Reserved).

1 (9) "Cooperative Endangered
 2 Species."
 3 Federal appropriation..... 28,000
 4 For State parks operations.
 5 State appropriation..... 28,093,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for State parks:

9 (1) "Recreational Trails."
 10 Federal appropriation..... 6,000,000
 11 For State forests operations.
 12 State appropriation..... 7,870,000

13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for State forests:

16 (1) "Forest Fire Protection and
 17 Control."
 18 Federal appropriation..... 2,000,000

19 (2) "Forestry Incentives and
 20 Agricultural Conservation."
 21 Federal appropriation..... 175,000

22 (3) "Forest Management and
 23 Processing."
 24 Federal appropriation..... 3,800,000

25 (4) "Aid to Volunteer Fire
 26 Companies."
 27 Federal appropriation..... 750,000

28 (5) "Wetland Protection Fund."
 29 Federal appropriation..... 300,000
 30 For forest pest management.

1 State appropriation..... 1,866,000
 2 The following Federal amounts are
 3 appropriated to supplement the sum
 4 appropriated for forest pest
 5 management:
 6 (1) "Forest Insect and Disease
 7 Control."
 8 Federal appropriation..... 4,000,000
 9 For payment of annual fixed
 10 charges in lieu of taxes to counties
 11 and townships on land acquired for
 12 water conservation and flood
 13 control.
 14 State appropriation..... 65,000
 15 For payment of annual fixed
 16 charges in lieu of taxes to
 17 political subdivisions for school
 18 districts on lands acquired by the
 19 Commonwealth for Project 70.
 20 State appropriation..... 35,000
 21 For payment of annual fixed
 22 charges in lieu of taxes to
 23 counties, school districts and
 24 townships on forest lands.
 25 State appropriation..... 2,526,000
 26 For payment of annual fixed
 27 charges in lieu of taxes to
 28 counties, school districts and local
 29 municipalities on State park lands.
 30 State appropriation..... 400,000

1 Section 211. Department of
2 Corrections.--The following amounts
3 are appropriated to the Department
4 of Corrections:

5 For general government operations
6 of the Department of Corrections.

	Federal	State
7 State appropriation.....		30,282,000

8 For inmate medical care.

9 State appropriation.....		244,427,000
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10 For inmate education and
11 training.

12 State appropriation.....		41,593,000
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13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for inmate education
16 and training:

17 (1) "Youth Offenders Education."

18 Federal appropriation.....	1,330,000	
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19 (2) "Correctional Education."

20 Federal appropriation.....	1,400,000	
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21 For the State correctional
22 institutions.

23 State appropriation.....		1,564,508,000
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24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the State
27 correctional institutions:

28 (1) "SABG - Drug and Alcohol
29 Programs."

30 Federal appropriation.....	2,100,000	
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1 (2) "Reimbursement for Alien
 2 Inmates."
 3 Federal appropriation..... 1,455,000

4 (3) "Changing Offender
 5 Behavior."
 6 Federal appropriation..... 200,000

7 (4) (Reserved).

8 (5) (Reserved).

9 (6) "Volunteer Support."
 10 Federal appropriation..... 40,000

11 Section 212. Department of
 12 Education.--The following amounts
 13 are appropriated to the Department
 14 of Education:

Federal State

15 For general government operations
 16 of the Department of Education.

17 State appropriation..... 24,449,000

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for general government
 21 operations:

22 (1) "Adult Basic Education -
 23 Administration."
 24 Federal appropriation..... 1,600,000

25 (2) "Education of Exceptional
 26 Children - Administration."
 27 Federal appropriation..... 10,000,000

28 (3) "Special Education - State
 29 Personnel Development."
 30 Federal appropriation..... 2,500,000

1	(4) "ESEA - Title I -	
2	Administration."	
3	Federal appropriation.....	8,000,000
4	(5) "State Approving Agency	
5	(VA)."	
6	Federal appropriation.....	1,400,000
7	(6) "Food and Nutrition Service	
8	- Administration."	
9	Federal appropriation.....	7,639,000
10	(7) "Migrant Education -	
11	Administration."	
12	Federal appropriation.....	600,000
13	(8) "Vocational Education -	
14	Administration."	
15	Federal appropriation.....	3,910,000
16	(9) "Title II - Improving	
17	Teacher Quality -	
18	Administration/State."	
19	Federal appropriation.....	5,400,000
20	(10) "Byrd Scholarships."	
21	Federal appropriation.....	1,575,000
22	(11) "Homeless Assistance."	
23	Federal appropriation.....	3,426,000
24	(12) "Preschool Grants."	
25	Federal appropriation.....	687,000
26	(13) "School Health Education	
27	Programs."	
28	Federal appropriation.....	450,000
29	(14) "Learn and Serve America -	
30	School-based."	

1	Federal appropriation.....	970,000
2	(15) "Environmental Education	
3	Workshops."	
4	Federal appropriation.....	150,000
5	(16) "Charter Schools	
6	Initiatives."	
7	Federal appropriation.....	8,000,000
8	(17) "Educational Technology -	
9	Administration."	
10	Federal appropriation.....	75,000
11	(18) "Advanced Placement	
12	Testing."	
13	Federal appropriation.....	379,000
14	(19) "Medical Assistance -	
15	Nurses Aide Training."	
16	Federal appropriation.....	300,000
17	(20) "State and Community	
18	Highway Safety."	
19	Federal appropriation.....	1,200,000
20	(21) (Reserved).	
21	(22) "Title IV - 21st Century	
22	Community Learning Centers -	
23	Administration."	
24	Federal appropriation.....	1,167,000
25	(23) "National Assessment of	
26	Educational Progress (NAEP)."	
27	Federal appropriation.....	148,000
28	(24) "Migrant Education	
29	Coordination Program."	
30	Federal appropriation.....	100,000

1	(25) "College Access Challenge		
2	Grant Program."		
3	Federal appropriation.....	6,494,000	
4	(26) (Reserved).		
5	(27) "School Improvement		
6	Grants."		
7	Federal appropriation.....	60,000,000	
8	(28) "Foreign Language		
9	Assistance."		
10	Federal appropriation.....	400,000	
11	(29) "Even Start - Migrant		
12	Education."		
13	Federal appropriation.....	400,000	
14	(30) (Reserved).		
15	(31) (Reserved).		
16	(32) "Bridge Grant."		
17	Federal appropriation.....	45,000	
18	For information and technology		
19	improvement.		
20	State appropriation.....		4,266,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for information and		
24	technology improvement:		
25	(1) "Statewide Data System."		
26	Federal appropriation.....	1,008,000	
27	(2) "ARRA - Statewide		
28	Longitudinal Data System."		
29	Federal appropriation.....	9,284,000	
30	For PA assessment.		

1 State appropriation..... 36,590,000

2 The following Federal amounts are

3 appropriated to supplement the sum

4 appropriated for PA assessment:

5 (1) "Title VI - Part A State

6 Assessment."

7 Federal appropriation..... 12,018,000

8 (2) "Grants for Enhanced

9 Assessment Instruments."

10 Federal appropriation..... 6,383,000

11 For the State Library, providing

12 reference services and administering

13 aid to public libraries.

14 State appropriation..... 2,081,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for the State Library:

18 (1) "LSTA - Library

19 Development."

20 Federal appropriation..... 8,131,000

21 For programs of education and

22 training at youth development

23 centers and the monitoring of

24 programs of education and training

25 provided to incarcerated juveniles.

26 State appropriation..... 10,606,000

27 For payment of basic education

28 funding to school districts.

29 State appropriation..... 5,226,142,000

30 For the Pre-K Counts Program.

1	State appropriation.....	83,620,000
2	For Head Start Supplemental	
3	Assistance.	
4	State appropriation.....	37,655,000
5	For teacher professional	
6	development.	
7	State appropriation.....	7,250,000
8	For adult and family literacy	
9	programs, summer reading programs	
10	and the adult high school diplomas	
11	program.	
12	State appropriation.....	12,413,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for adult and family	
16	literacy programs:	
17	(1) "Adult Basic Education -	
18	Local."	
19	Federal appropriation.....	21,000,000
20	For career and technical	
21	education.	
22	State appropriation.....	62,000,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for career and	
26	technical education:	
27	(1) "Vocational Education -	
28	Local."	
29	Federal appropriation.....	53,000,000
30	For payments on account of annual	

1 rental or sinking fund charges on
2 school buildings, including charter
3 schools.

4 State appropriation..... 299,190,000

5 For payments on account of pupil
6 transportation.

7 State appropriation..... 546,758,000

8 For payments on account of
9 nonpublic and charter school pupil
10 transportation.

11 State appropriation..... 76,640,000

12 For payments on account of
13 special education of exceptional
14 children.

15 State appropriation..... 1,026,815,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for special education:

19 (1) "Individuals with
20 Disabilities Education - Local."

21 Federal appropriation..... 430,000,000

22 (2) "ARRA - Individuals with
23 Disabilities Education - Local."

24 Federal appropriation..... 37,032,000

25 For payments for early
26 intervention services.

27 State appropriation..... 198,116,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for payments for early

1 intervention services:

2 (1) "Individuals with

3 Disabilities Education."

4 Federal appropriation..... 16,000,000

5 (2) "ARRA - Individuals with

6 Disabilities Education."

7 Federal appropriation..... 1,571,000

8 For payment for tuition to school

9 districts providing education to

10 nonresident orphaned children placed

11 in private homes by the court and

12 nonresident inmates of children's

13 institutions.

14 State appropriation..... 57,227,000

15 For payments of annual fixed

16 charges to school districts in lieu

17 of taxes for land acquired by the

18 Commonwealth for water conservation

19 or flood prevention.

20 State appropriation..... 194,000

21 For payment for maintenance of

22 summer schools for school-age

23 children of migrant laborers,

24 including child-care services.

25 State appropriation..... 907,000

26 For payments to Pennsylvania

27 Charter Schools for the Deaf and

28 Blind.

29 State appropriation..... 39,401,000

30 For special education - approved

1 private schools.

2 State appropriation..... 98,098,000

3 For grants to school districts to

4 assist in meeting Federal matching

5 requirements for grants received

6 under the Federal Child Nutrition

7 Act and to aid in providing a food

8 program for needy children.

9 State appropriation..... 30,525,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for school food

13 services:

14 (1) "Food and Nutrition -

15 Local."

16 Federal appropriation..... 534,799,000

17 (2) (Reserved).

18 For School Nutrition Incentive

19 Program.

20 State appropriation..... 3,327,000

21 For payment of the Commonwealth's

22 share of Federal Social Security

23 taxes for public school employees.

24 State appropriation..... 530,040,000

25 For payment of required

26 contribution for public school

27 employees' retirement.

28 State appropriation..... 615,086,000

29 The following Federal amounts are

30 appropriated for basic education:

1	(1) "ESEA - Title I - Local."	
2	Federal appropriation.....	625,000,000
3	(2) "ARRA - ESEA - Title I -	
4	Local."	
5	Federal appropriation.....	9,681,000
6	(3) (Reserved).	
7	(4) "Title II - Improving	
8	Teacher Quality - Local."	
9	Federal appropriation.....	130,000,000
10	(5) "Educational Technology -	
11	Local."	
12	Federal appropriation.....	4,000,000
13	(6) (Reserved).	
14	(7) "Title IV - 21st Century	
15	Community Learning Centers - Local."	
16	Federal appropriation.....	36,460,000
17	(8) "Title III - Language	
18	Instruction for LEP and Immigrant	
19	Students."	
20	Federal appropriation.....	16,532,000
21	(9) "Title VI - Rural and Low	
22	Income Schools - Local."	
23	Federal appropriation.....	1,000,000
24	(10) "ARRA - School Improvement	
25	Programs - Education Technology."	
26	Federal appropriation.....	2,860,000
27	(11) "ARRA - ESEA - Title I -	
28	School Improvement."	
29	Federal appropriation.....	75,000,000
30	For services to nonpublic	

1	schools.	
2	State appropriation.....	87,257,000
3	For textbooks, instructional	
4	material and instructional equipment	
5	for nonpublic schools.	
6	State appropriation.....	26,543,000
7	For a subsidy to public	
8	libraries.	
9	State appropriation.....	53,507,000
10	To provide aid to the Free	
11	Library of Philadelphia and the	
12	Carnegie Library of Pittsburgh to	
13	meet the costs incurred in serving	
14	as regional libraries in the	
15	distribution of braille reading	
16	materials, talking book machines and	
17	other reading materials to persons	
18	who are blind or otherwise disabled.	
19	State appropriation.....	2,729,000
20	For library access.	
21	State appropriation.....	3,000,000
22	For safe school initiative.	
23	State appropriation.....	2,150,000
24	For payment of approved operating	
25	expenses of community colleges.	
26	State appropriation.....	212,167,000
27	For transfer to the Community	
28	College Capital Fund.	
29	State appropriation.....	46,369,000
30	Section 213. Department of	

1 Environmental Protection.--The
 2 following amounts are appropriated
 3 to the Department of Environmental
 4 Protection:

5 For general government operations
 6 of the Department of Environmental
 7 Protection.

	Federal	State
8 State appropriation.....		10,969,000

9 For environmental program
 10 management.

		State
11 State appropriation.....		28,604,000

12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for environmental
 15 program management:

16 (1) "Coastal Zone Management." 17 Federal appropriation.....		4,700,000
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18 (2) "Construction Management 19 Assistance Grants - Administration." 20 Federal appropriation.....		1,400,000
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21 (3) "Storm Water Permitting 22 Initiative." 23 Federal appropriation.....		2,300,000
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24 (4) "Safe Drinking Water Act - 25 Management." 26 Federal appropriation.....		5,500,000
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27 (5) "Water Pollution Control 28 Grants - Management." 29 Federal appropriation.....		5,500,000
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30 (6) "Air Pollution Control		
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1	Grants - Management."	
2	Federal appropriation.....	3,200,000
3	(7) "Surface Mine Conservation."	
4	Federal appropriation.....	6,500,000
5	(8) "Wetland Protection Fund."	
6	Federal appropriation.....	840,000
7	(9) "Diagnostic X-ray Equipment	
8	Testing."	
9	Federal appropriation.....	550,000
10	(10) "Water Quality Outreach	
11	Operator Training."	
12	Federal appropriation.....	200,000
13	(11) "Water Quality Management	
14	Planning Grants."	
15	Federal appropriation.....	1,150,000
16	(11.1) "ARRA - Water Quality	
17	Management Planning Grants."	
18	Federal appropriation.....	1,000,000
19	(12) "Small Operator's	
20	Assistance."	
21	Federal appropriation.....	2,000,000
22	(13) "Wellhead Protection Fund."	
23	Federal appropriation.....	250,000
24	(14) "Indoor Radon Abatement."	
25	Federal appropriation.....	600,000
26	(15) "Non-Point Source	
27	Implementation 319(h)."	
28	Federal appropriation.....	12,800,000
29	(16) "Hydroelectric Power	
30	Conservation Fund."	

1	Federal appropriation.....	51,000	
2	(17) "Survey Studies."		
3	Federal appropriation.....	5,000,000	
4	(18) "ARRA - Survey Studies."		
5	Federal appropriation.....	3,300,000	
6	(19) "National Dam Safety."		
7	Federal appropriation.....	150,000	
8	(20) "Training Reimbursement		
9	Program for Small Systems."		
10	Federal appropriation.....	3,500,000	
11	(21) "State Energy Program		
12	(SEP)."		
13	Federal appropriation.....	15,000,000	
14	(22) "ARRA - State Energy		
15	Program."		
16	Federal appropriation.....	70,000,000	
17	(23) "Pollution Prevention."		
18	Federal appropriation.....	800,000	
19	(24) "Energy and Environmental		
20	Opportunities."		
21	Federal appropriation.....	1,200,000	
22	(25) "Surface Mine		
23	Conservation."		
24	Federal appropriation.....	680,000	
25	For the Chesapeake Bay Pollution		
26	Abatement Program.		
27	State appropriation.....		2,826,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Chesapeake Bay

1 Pollution Abatement Program:

2 (1) "Chesapeake Bay Pollution

3 Abatement."

4 Federal appropriation..... 6,200,000

5 For environmental protection

6 operations.

7 State appropriation..... 79,529,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for environmental

11 protection operations:

12 (1) "EPA - Planning Grant -

13 Administration."

14 Federal appropriation..... 8,400,000

15 (2) "Water Pollution Control

16 Grants."

17 Federal appropriation..... 8,900,000

18 (3) "Air Pollution Control

19 Grants."

20 Federal appropriation..... 4,075,000

21 (4) "Surface Mine Control and

22 Reclamation."

23 Federal appropriation..... 11,344,000

24 (5) "Training and Education of

25 Underground Coal Miners."

26 Federal appropriation..... 1,700,000

27 (6) "Construction Management

28 Assistance Grants."

29 Federal appropriation..... 350,000

30 (7) "Safe Drinking Water."

1	Federal appropriation.....	5,700,000
2	(8) "Oil Pollution Spills	
3	Removal."	
4	Federal appropriation.....	1,000,000
5	For the black fly control	
6	project.	
7	State appropriation.....	3,452,000
8	For West Nile virus control.	
9	State appropriation.....	4,332,000
10	For sewage facilities planning	
11	grants.	
12	State appropriation.....	850,000
13	For sewage facilities enforcement	
14	grants.	
15	State appropriation.....	2,549,000
16	For payment of Pennsylvania's	
17	share of the expenses of the River	
18	Master for the Delaware River.	
19	State appropriation.....	85,000
20	For support of the Ohio River	
21	Basin Commission.	
22	State appropriation.....	13,000
23	For support of the Susquehanna	
24	River Basin Commission.	
25	State appropriation.....	643,000
26	For support of the Interstate	
27	Commission on the Potomac River	
28	Basin.	
29	State appropriation.....	48,000
30	For conduct of the Delaware River	

1	Basin Commission.		
2	State appropriation.....		993,000
3	For support of the Ohio River		
4	Valley Water Sanitation Commission.		
5	State appropriation.....		144,000
6	For support of the Chesapeake Bay		
7	Commission.		
8	State appropriation.....		241,000
9	For transfer to the Conservation		
10	District Fund.		
11	State appropriation.....		2,914,000
12	For payment of Pennsylvania's		
13	share of the costs of the Interstate		
14	Mining Commission.		
15	State appropriation.....		32,000
16	Section 214. Department of		
17	General Services.--The following		
18	amounts are appropriated to the		
19	Department of General Services:	Federal	State
20	For general government operations		
21	of the Department of General		
22	Services, including the		
23	administration and operation of the		
24	Capitol Police.		
25	State appropriation.....		70,086,000
26	For rental and municipal charges.		
27	State appropriation.....		22,583,000
28	For utility costs, including		
29	implementation of third-party shared		
30	savings programs.		

1	State appropriation.....		25,876,000
2	For excess insurance coverage.		
3	State appropriation.....		1,412,000
4	For fire protection services for		
5	the Capitol complex in Harrisburg.		
6	State appropriation.....		496,000
7	Section 215. Department of		
8	Health.--The following amounts are		
9	appropriated to the Department of		
10	Health:	Federal	State
11	For general government operations		
12	of the Department of Health.		
13	State appropriation.....		23,179,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for general government		
17	operations:		
18	(1) "WIC - Administration and		
19	Operation."		
20	Federal appropriation.....	23,121,000	
21	(2) "Health Assessment."		
22	Federal appropriation.....	535,000	
23	(3) "PHHSBG - Administration and		
24	Operation."		
25	Federal appropriation.....	3,274,000	
26	(4) "SABG - Administration and		
27	Operation."		
28	Federal appropriation.....	8,203,000	
29	(5) "MCHSBG - Administration and		
30	Operation."		

1	Federal appropriation.....	15,576,000
2	(6) "Adult Blood Lead	
3	Epidemiology."	
4	Federal appropriation.....	136,000
5	(7) "EMS for Children."	
6	Federal appropriation.....	155,000
7	(8) "TB - Administration and	
8	Operation."	
9	Federal appropriation.....	1,054,000
10	(9) (Reserved).	
11	(10) "Lead - Administration and	
12	Operation."	
13	Federal appropriation.....	1,343,000
14	(11) "AIDS Health Education	
15	Administration and Operation."	
16	Federal appropriation.....	4,358,000
17	(12) "Primary Care Cooperative	
18	Agreements."	
19	Federal appropriation.....	343,000
20	(13) "HIV/AIDS Surveillance."	
21	Federal appropriation.....	1,383,000
22	(14) "HIV Care Administration	
23	and Operation."	
24	Federal appropriation.....	3,637,000
25	(15) (Reserved).	
26	(16) "Substance Abuse Special	
27	Projects - Administration and	
28	Operation."	
29	Federal appropriation.....	648,000
30	(17) "Rural Access to Emergency	

1	Devices."		
2	Federal appropriation.....	160,000	
3	(18) "Cancer Prevention and		
4	Control."		
5	Federal appropriation.....	7,968,000	
6	(19) "Environmental Public		
7	Health Tracking."		
8	Federal appropriation.....	1,707,000	
9	(20) "Health Equity."		
10	Federal appropriation.....	225,000	
11	(21) (Reserved).		
12	(22) "ARRA - Lead -		
13	Administration and Operation."		
14	Federal appropriation.....	74,000	
15	(23) "Strengthening Public		
16	Health Infrastructure."		
17	Federal appropriation.....	500,000	
18	For quality assurance.		
19	State appropriation.....		19,973,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for quality assurance:		
23	(1) "Medicare - Health Service		
24	Agency Certification."		
25	Federal appropriation.....	11,364,000	
26	(2) "Medicaid Certification."		
27	Federal appropriation.....	6,500,000	
28	For chronic care management.		
29	State appropriation.....		1,099,000
30	For vital statistics.		

1 State appropriation..... 6,449,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for vital statistics:

5 (1) "Cooperative Health
6 Statistics."

7 Federal appropriation..... 1,653,000

8 (2) "Health Statistics."

9 Federal appropriation..... 167,000

10 For the State Laboratory.

11 State appropriation..... 3,606,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the State
15 Laboratory:

16 (1) "Clinical Laboratory
17 Improvement."

18 Federal appropriation..... 678,000

19 (2) "Epidemiology and Laboratory
20 Surveillance and Response."

21 Federal appropriation..... 3,500,000

22 (3) "Food Emergency Response."

23 Federal appropriation..... 290,000

24 For the State health care
25 centers.

26 State appropriation..... 21,829,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the State health
30 care centers:

1	(1) "Disease Control	
2	Immunization Program - Project	
3	Grants."	
4	Federal appropriation.....	11,571,000
5	(2) "ARRA - Disease Control	
6	Immunization Program - Project	
7	Grants."	
8	Federal appropriation.....	800,000
9	(3) "PHHSBG - Block Program	
10	Services."	
11	Federal appropriation.....	4,231,000
12	(4) "Preventive Health Special	
13	Projects."	
14	Federal appropriation.....	3,300,000
15	(5) "Collaborative Chronic	
16	Disease Program."	
17	Federal appropriation.....	4,559,000
18	(6) "Sexual Violence Prevention	
19	and Education."	
20	Federal appropriation.....	1,996,000
21	(7) "ARRA - Prevention and	
22	Wellness."	
23	Federal appropriation.....	3,737,000
24	For sexually transmitted disease	
25	screening and treatment.	
26	State appropriation.....	1,838,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for sexually	
30	transmitted disease screening and	

1 treatment:

2 (1) "Survey and Follow-up -
3 Sexually Transmitted Diseases."

4 Federal appropriation..... 2,703,000

5 For the primary health care
6 practitioner program.

7 State appropriation..... 3,903,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the primary health
11 care practitioner program:

12 (1) "Loan Repayment Program."

13 Federal appropriation..... 312,000

14 (2) "Rural Hospital Flexibility
15 Program."

16 Federal appropriation..... 558,000

17 (3) "ARRA - Health Professions
18 Workforce Development."

19 Federal appropriation..... 315,000

20 For screening of newborns.

21 State appropriation..... 4,152,000

22 For cancer screening services.

23 State appropriation..... 2,563,000

24 For AIDS programs.

25 State appropriation..... 7,241,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for AIDS programs:

29 (1) "AIDS Health Education."

30 Federal appropriation..... 1,480,000

1	(2) "HIV Care."	
2	Federal appropriation.....	12,000,000
3	(3) "Housing Opportunities for	
4	People with AIDS."	
5	Federal appropriation.....	2,293,000
6	For reimbursement to school	
7	districts on account of health	
8	services.	
9	State appropriation.....	37,620,000
10	For maintenance of local health	
11	departments.	
12	State appropriation.....	27,029,000
13	For local health departments for	
14	environmental health services.	
15	State appropriation.....	7,431,000
16	For maternal and child health	
17	services.	
18	State appropriation.....	896,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for maternal and child	
22	health:	
23	(1) "MCH Lead Poisoning	
24	Prevention and Abatement."	
25	Federal appropriation.....	3,178,000
26	(2) "ARRA - MCH Lead Poisoning	
27	Prevention and Abatement."	
28	Federal appropriation.....	348,000
29	(3) "MCHSBG - Program Services,"	
30	including \$150,000 for epilepsy	

1 services.

2 Federal appropriation..... 15,282,000

3 (4) "Special Supplemental Food
4 Service Program for Women, Infants
5 and Children (WIC)." In addition to
6 the specific amounts appropriated
7 herein, all other moneys received
8 from the Federal Government for the
9 Special Supplemental Food Service
10 Program for Women, Infants and
11 Children are hereby appropriated to
12 the program.

13 Federal appropriation..... 303,000,000

14 (5) "ARRA - Special Supplemental
15 Food Service Program for Women,
16 Infants and Children (WIC)." In
17 addition to the specific amounts
18 appropriated herein, all other
19 moneys received from the Federal
20 Government for the Special
21 Supplemental Food Service Program
22 for Women, Infants and Children are
23 hereby appropriated to the program.

24 Federal appropriation..... 762,000

25 (6) "Abstinence Education."

26 Federal appropriation..... 2,465,000

27 (7) "Traumatic Brain Injury."

28 Federal appropriation..... 294,000

29 (8) "Environmental Assessment -
30 Child Lead Poisoning."

1	Federal appropriation.....	174,000	
2	(9) (Reserved).		
3	(10) "Family Health Special		
4	Projects."		
5	Federal appropriation.....	3,619,000	
6	(11) "Screening Newborns."		
7	Federal appropriation.....	843,000	
8	(12) (Reserved).		
9	(13) "Newborn Hearing Screening		
10	and Intervention."		
11	Federal appropriation.....	450,000	
12	(14) "Teenage Pregnancy		
13	Prevention."		
14	Federal appropriation.....	5,297,000	
15	For grants to counties and		
16	private facilities to finance drug		
17	and alcohol abuse treatment and		
18	prevention programs and for		
19	Statewide development of an		
20	information technology		
21	infrastructure for the State.		
22	State appropriation.....		41,698,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for alcohol and drug		
26	grant programs:		
27	(1) "SABG - Drug and Alcohol		
28	Services."		
29	Federal appropriation.....	54,188,000	
30	(2) "Substance Abuse Special		

1 Project Grants."

2 Federal appropriation..... 3,269,000

3 (3) "Access to Recovery."

4 Federal appropriation..... 3,746,000

5 For tuberculosis screening and

6 treatment.

7 State appropriation..... 929,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for tuberculosis

11 screening and treatment:

12 (1) "Tuberculosis Control

13 Program."

14 Federal appropriation..... 198,000

15 For health research.

16 State appropriation..... 59,861,000

17 For tobacco use prevention and

18 cessation.

19 State appropriation..... 14,177,000

20 For renal dialysis services.

21 State appropriation..... 6,779,000

22 For special medical programs.

23 State appropriation..... 2,973,000

24 Section 216. Insurance

25 Department.--The following amounts

26 are appropriated to the Insurance

27 Department: Federal State

28 For general government operations

29 of the Insurance Department.

30 State appropriation..... 18,878,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations of the Insurance

5 Department:

6 (1) "High-Risk Pool
7 Administration."

8 Federal appropriation..... 6,730,000

9 (2) "Consumer Assistance
10 Program."

11 Federal appropriation..... 1,420,000

12 (3) "PA Exchange Grant."

13 Federal appropriation..... 1,000,000

14 For Children's Health Insurance
15 Administration.

16 State appropriation..... 4,856,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for children's health
20 insurance administration:

21 (1) "Children's Health Insurance
22 Administration."

23 Federal appropriation..... 7,212,000

24 For children's health insurance.

25 State appropriation..... 97,365,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for children's health
29 insurance:

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(1) "Children's Health Insurance Program."

Federal appropriation..... 303,142,000

The following Federal amounts are appropriated to supplement the sum appropriated for the Insurance Department:

(1) "High-Risk Pool."

Federal appropriation..... 82,260,000

(2) "Health Insurance Premium Review."

Federal appropriation..... 1,000,000

Section 217. Department of Labor and Industry.--The following amounts are appropriated to the Department of Labor and Industry:

Federal	State
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For general government operations of the Department of Labor and Industry.

State appropriation.....	13,505,000
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The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:

(1) "Workforce Investment Act - Administration."

Federal appropriation..... 11,000,000

(2) "ARRA - Workforce Investment Act - Administration."

1	Federal appropriation.....	400,000	
2	(3) "Community Service and		
3	Corps."		
4	Federal appropriation.....	10,266,000	
5	(4) (Reserved).		
6	(5) "Disability Determination."		
7	Federal appropriation.....	140,064,000	
8	(6) "New Hires."		
9	Federal appropriation.....	1,581,000	
10	For occupational and industrial		
11	safety.		
12	State appropriation.....		10,329,000
13	For PENNSAFE.		
14	State appropriation.....		1,137,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for PENNSAFE:		
18	(1) "Underground Utility Line		
19	Protection."		
20	Federal appropriation.....	500,000	
21	For occupational disease		
22	payments.		
23	State appropriation.....		961,000
24	For transfer to the Vocational		
25	Rehabilitation Fund for work of the		
26	State Board of Vocational		
27	Rehabilitation.		
28	State appropriation.....		40,473,000
29	For supported employment.		
30	State appropriation.....		455,000

1 For centers for independent
2 living, including independent living
3 services purchased by Office of
4 Vocational Rehabilitation District
5 Offices.

6 State appropriation..... 2,033,000

7 To carry out the provisions of
8 section 306(h) of the act of June 2,
9 1915 (P.L.736, No.338), known as the
10 Workers' Compensation Act.

11 State appropriation..... 1,079,000

12 For an assistive technology
13 program to benefit persons with
14 disabilities and older
15 Pennsylvanians.

16 State appropriation..... 684,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for employment
20 services:

21 (1) "Reed Act - Unemployment
22 Insurance." For administrative
23 expenses of the unemployment
24 insurance program.

25 Federal appropriation..... 12,000,000

26 (2) "Reed Act - Employment
27 Services and Unemployment
28 Insurance."

29 (a) For administrative expenses
30 of the public employment offices and

1 unemployment insurance program,
2 including staff and related costs to
3 provide reemployment services to
4 unemployment claimants to enhance
5 the public employment service and PA
6 CareerLink service delivery systems
7 and to train and give technical
8 assistance and professional
9 development to staff who deliver
10 employment and workforce services.

11 (b) For administrative expenses
12 of unemployment insurance program,
13 including improvements to the
14 unemployment insurance program's
15 information processing and
16 telecommunications systems and
17 applications; staffing; service
18 contracts and technology to address
19 the unemployment compensation
20 program appeals workload; and
21 interest payments on loans.

22 Federal appropriation..... 70,000,000

23 (3) (Reserved).

24 (4) "WIA - Adult Employment and
25 Training."

26 Federal appropriation..... 60,000,000

27 (5) (Reserved).

28 (6) "WIA - Youth Employment and
29 Training."

30 Federal appropriation..... 52,000,000

1 (7) (Reserved).

2 (8) "WIA - Statewide

3 Activities."

4 Federal appropriation..... 23,000,000

5 (9) (Reserved).

6 (10) "WIA - Dislocated Workers."

7 Federal appropriation..... 109,000,000

8 (11) "ARRA - WIA - Dislocated

9 Workers."

10 Federal appropriation..... 5,600,000

11 (12) "WIA - Veterans Employment

12 and Training."

13 Federal appropriation..... 900,000

14 (13) "TANFBG - Youth Employment

15 and Training."

16 Federal appropriation..... 15,000,000

17 (14) "Affordable Care."

18 Federal appropriation..... 150,000

19 For industry partnerships.

20 State appropriation..... 1,613,000

21 Section 218. Department of

22 Military and Veterans Affairs.--The

23 following sums are appropriated to

24 the Department of Military and

25 Veterans Affairs: Federal State

26 For general government operations

27 of the Department of Military and

28 Veterans Affairs.

29 State appropriation..... 18,324,000

30 The following Federal amounts are

1	appropriated to supplement the sum		
2	appropriated for general government		
3	operations:		
4	(1) "Facilities Maintenance."		
5	Federal appropriation.....	77,685,000	
6	(2) "Federal Construction		
7	Grants."		
8	Federal appropriation.....	180,000,000	
9	(3) "ARRA - Facilities		
10	Maintenance."		
11	Federal appropriation.....	5,000,000	
12	(4) "ARRA - Federal Construction		
13	Grants."		
14	Federal appropriation.....	20,000,000	
15	For maintenance and security.		
16	State appropriation.....		242,000
17	For armory maintenance and		
18	repair.		
19	State appropriation.....		496,000
20	For supplemental life insurance		
21	premiums.		
22	State appropriation.....		368,000
23	For honor guards for burials of		
24	veterans.		
25	State appropriation.....		100,000
26	For special State duty costs for		
27	missions which are performed to		
28	alleviate disasters or emergencies.		
29	State appropriation.....		35,000
30	For the operation and maintenance		

1 of the veterans homes.

2 State appropriation..... 94,290,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the veterans homes:

6 (1) "Operations and
7 Maintenance."

8 Federal appropriation..... 41,474,000

9 (2) "Medicare Services."

10 Federal appropriation..... 675,000

11 (3) "Enhanced Veterans
12 Reimbursement."

13 Federal appropriation..... 13,548,000

14 For payment of gratuities for the
15 education of children of certain
16 veterans.

17 State appropriation..... 102,000

18 For transfer to the Educational
19 Assistance Program Fund.

20 State appropriation..... 13,000,000

21 For assistance to veterans who
22 are ill or disabled and without
23 means of support.

24 State appropriation..... 412,000

25 For pensions for veterans blinded
26 through service-connected injuries
27 or disease.

28 State appropriation..... 222,000

29 To provide for pensions for
30 paralyzed veterans as required by 51

1 Pa.C.S. § 7702 (relating to
2 paralyzed veteran's pension).
3 State appropriation..... 425,000
4 For payment of pensions to
5 dependents of soldiers of the
6 Pennsylvania National Guard killed
7 in the line of duty.
8 State appropriation..... 5,000
9 For disabled American veterans'
10 transportation.
11 State appropriation..... 339,000
12 For veterans outreach services.
13 State appropriation..... 1,632,000
14 Section 219. Department of
15 Public Welfare.--The following sums
16 are appropriated to the Department
17 of Public Welfare: Federal State
18 For general government operations
19 of the Department of Public Welfare.
20 State appropriation..... 61,643,000
21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:
25 (1) "Child Welfare Services -
26 Administration."
27 Federal appropriation..... 1,072,000
28 (2) "Child Welfare - Title IV-E
29 - Administration."
30 Federal appropriation..... 5,021,000

1	(3) "CCDFBG - Administration."	
2	Federal appropriation.....	13,754,000
3	(4) "Medical Assistance -	
4	Administration."	
5	Federal appropriation.....	24,348,000
6	(5) "TANFBG - Administration."	
7	Federal appropriation.....	4,980,000
8	(6) "Food Stamps -	
9	Administration."	
10	Federal appropriation.....	5,158,000
11	(7) "Developmental Disabilities	
12	- Basic Support."	
13	Federal appropriation.....	4,058,000
14	(8) "Refugees and Persons	
15	Seeking Asylum - Administration."	
16	Federal appropriation.....	1,674,000
17	(9) "MHSBG - Administration."	
18	Federal appropriation.....	273,000
19	(10) "SSBG - Administration."	
20	Federal appropriation.....	3,641,000
21	(11) "Community-Based Family	
22	Resource and Support	
23	Administration."	
24	Federal appropriation.....	689,000
25	(12) "Medical Assistance -	
26	Infrastructure."	
27	Federal appropriation.....	5,600,000
28	(13) "ARRA - Early Learning	
29	Council."	
30	Federal appropriation.....	1,900,000

1	(14) "ARRA - Early Headstart."		
2	Federal appropriation.....	1,355,000	
3	(15) "Disabled Education -		
4	Administration."		
5	Federal appropriation.....	1,024,000	
6	(16) "MCHSBG - Administration."		
7	Federal appropriation.....	208,000	
8	For information systems.		
9	State appropriation.....		49,631,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for information		
13	systems:		
14	(1) "Medical Assistance -		
15	Information Systems."		
16	Federal appropriation.....	64,694,000	
17	(2) "Child Welfare - Title IV-E		
18	- Information Systems."		
19	Federal appropriation.....	1,441,000	
20	(3) "TANFBG - Information		
21	Systems."		
22	Federal appropriation.....	9,327,000	
23	(4) "Food Stamps - Information		
24	Systems."		
25	Federal appropriation.....	13,712,000	
26	(5) "Child Support Enforcement -		
27	Information Systems."		
28	Federal appropriation.....	10,560,000	
29	For Statewide operations related		
30	to county administration of the		

1 public assistance and medical

2 assistance programs.

3 State appropriation..... 33,124,000

4 The following Federal amounts are

5 appropriated to supplement the sum

6 appropriated for Statewide

7 operations relating to county

8 administration:

9 (1) "TANFBG - Statewide."

10 Federal appropriation..... 2,150,000

11 (2) "Medical Assistance -

12 Statewide."

13 Federal appropriation..... 36,950,000

14 (3) "Food Stamps - Statewide."

15 Federal appropriation..... 37,914,000

16 (4) "Ryan White - Statewide."

17 Federal appropriation..... 753,000

18 (5) "ARRA - Health Information

19 Technology."

20 Federal appropriation..... 14,940,000

21 (6) "CHIPRA - Statewide."

22 Federal appropriation..... 3,444,000

23 For county assistance office

24 operations related to administration

25 of the public assistance and medical

26 assistance programs.

27 State appropriation..... 264,809,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for county assistance

1 offices:

2 (1) "TANFBG - County Assistance
3 Offices."

4 Federal appropriation..... 64,190,000

5 (2) "Medical Assistance - County
6 Assistance Offices."

7 Federal appropriation..... 87,580,000

8 (3) "Food Stamps - County
9 Assistance Offices."

10 Federal appropriation..... 97,937,000

11 (4) "SSBG - County Assistance
12 Offices."

13 Federal appropriation..... 6,262,000

14 (5) "LIHEABG - Administration
15 and Audit Costs." In addition to the
16 specific amounts appropriated
17 herein, all other moneys received
18 from the Federal Government for the
19 administration of the LIHEAP
20 program, either through an increase
21 in the regular program or pursuant
22 to a Presidential release of
23 contingency funds, are hereby
24 appropriated to this program.

25 Federal appropriation..... 22,000,000

26 For child support enforcement.

27 State appropriation..... 13,935,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for child support

1 enforcement:

2 (1) "Child Support Enforcement
3 Program - Title IV-D."

4 Federal appropriation..... 153,697,000

5 For New Directions.

6 State appropriation..... 17,357,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for New Directions:

10 (1) "TANFBG - New Directions."

11 Federal appropriation..... 124,287,000

12 (2) "Medical Assistance - New
13 Directions."

14 Federal appropriation..... 4,450,000

15 (3) "Food Stamps - New
16 Directions."

17 Federal appropriation..... 11,129,000

18 For youth development

19 institutions and forestry camps.

20 State appropriation..... 73,476,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for youth development
24 institutions:

25 (1) "SSBG - Basic Institutional
26 Programs."

27 Federal appropriation..... 10,000,000

28 (2) "Food Nutrition Services."

29 Federal appropriation..... 975,000

30 For mental health services,

1 including grants to counties
 2 exclusive of capital improvements.
 3 State appropriation..... 717,666,000

4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for mental health
 7 services:

8 (1) "Medical Assistance - Mental
 9 Health."

10 Federal appropriation..... 207,998,000

11 (2) "Medicare Services - State
 12 Mental Hospitals."

13 Federal appropriation..... 26,664,000

14 (3) "Homeless Mentally Ill."

15 Federal appropriation..... 2,265,000

16 (4) "MHSBG - Community Mental
 17 Health Services."

18 Federal appropriation..... 14,213,000

19 (5) "SSBG - Community Mental
 20 Health Services."

21 Federal appropriation..... 10,366,000

22 (6) "Suicide Prevention."

23 Federal appropriation..... 500,000

24 (7) "Mental Health Data
 25 Infrastructure."

26 Federal appropriation..... 169,000

27 (8) "Jail Diversion and Trauma
 28 Recovery."

29 Federal appropriation..... 414,000

30 (9) "Child Mental Health

1 Initiative."

2 Federal appropriation..... 2,000,000

3 (10) "Mental Health

4 Transformation Grant."

5 Federal appropriation..... 750,000

6 (11) "Justice and Mental Health

7 Collaboration Program."

8 Federal appropriation..... 200,000

9 For Intellectual Disabilities -

10 State Centers.

11 State appropriation..... 107,384,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for Intellectual

15 Disabilities - State Centers:

16 (1) "Medical Assistance - State

17 Centers."

18 Federal appropriation..... 166,161,000

19 (2) "Medicare Services - State

20 Centers."

21 Federal appropriation..... 756,000

22 For cash assistance grants,

23 including employment and training

24 and supportive services for cash

25 assistance recipients.

26 State appropriation..... 249,025,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for cash assistance:

30 (1) "TANFBG - Cash Grants."

1	Federal appropriation.....	283,710,000	
2	(2) "Other Federal Support -		
3	Cash Grants."		
4	Federal appropriation.....	33,551,000	
5	(3) "LIHEABG - Program." In		
6	addition to the specific amounts		
7	appropriated herein, all other		
8	moneys received from the Federal		
9	Government for the LIHEAP program,		
10	either through an increase in the		
11	regular program or pursuant to a		
12	Presidential release of contingency		
13	funds, are hereby appropriated to		
14	this program.		
15	Federal appropriation.....	320,000,000	
16	(4) "Refugees and Persons		
17	Seeking Asylum - Social Services."		
18	Federal appropriation.....	9,785,000	
19	For supplemental grants to the		
20	aged, blind and disabled.		
21	State appropriation.....		150,029,000
22	For payment to the Federal		
23	Government for the Medicare drug		
24	program.		
25	State appropriation.....		481,088,000
26	For medical assistance payments -		
27	outpatient services, exclusive of		
28	outpatient services provided through		
29	capitation plans.		
30	State appropriation.....		694,762,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for medical assistance
4 - outpatient:

5 (1) "Medical Assistance -
6 Outpatient."

7 Federal appropriation..... 1,212,231,000

8 For medical assistance payments -
9 inpatient, exclusive of inpatient
10 services provided through capitation
11 plans.

12 State appropriation..... 363,651,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for medical assistance
16 - inpatient services:

17 (1) "Medical Assistance -
18 Inpatient."

19 Federal appropriation..... 965,440,000

20 (2) "ARRA - Medical Assistance -
21 Health Information Technology."

22 Federal appropriation..... 344,738,000

23 For medical assistance payments -
24 capitation plans. For provision of
25 outpatient services and inpatient
26 hospital services to eligible
27 persons enrolled in an approved
28 capitation plan.

29 State appropriation..... 3,443,857,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for medical assistance
 3 - capitation plans:
 4 (1) "Medical Assistance -
 5 Capitation."
 6 Federal appropriation..... 5,164,756,000
 7 For uncompensated care payments.
 8 State appropriation..... 31,505,000

9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for uncompensated care
 12 payments:

13 (1) "Medical Assistance -
 14 Uncompensated Care."
 15 Federal appropriation..... 38,615,000
 16 For long-term care.
 17 State appropriation..... 1,260,351,000

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for long-term care:

21 (1) "Medical Assistance - Long-
 22 term Care."
 23 Federal appropriation..... 2,193,890,000
 24 For medical assistance -
 25 transportation.
 26 State appropriation..... 74,571,000

27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for medical assistance
 30 - transportation:

1 (1) "Medical Assistance -

2 Transportation."

3 Federal appropriation..... 71,465,000

4 For women's service programs. To

5 be used for grants to nonprofit

6 agencies whose primary function is

7 to assist pregnant women seeking

8 alternatives to abortion.

9 State appropriation..... 4,566,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for women's service

13 programs:

14 (1) "TANFBG - Alternatives to

15 Abortion."

16 Federal appropriation..... 1,000,000

17 For special pharmaceutical

18 services for AIDS-related services.

19 State appropriation..... 10,267,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for special

23 pharmaceutical services for AIDS-

24 related services:

25 (1) "AIDS - Ryan White."

26 Federal appropriation..... 32,534,000

27 For special pharmaceutical

28 services for atypical antipsychotic

29 drug therapy for persons residing in

30 the community who suffer from

1 schizophrenia.

2 State appropriation..... 3,618,000

3 For behavioral health services.

4 State appropriation..... 52,220,000

5 For intellectual disabilities -
6 intermediate care facilities.

7 State appropriation..... 145,256,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for ID/ICF:

11 (1) "Medical Assistance -
12 ID/ICF."

13 Federal appropriation..... 198,930,000

14 For Intellectual Disabilities -
15 Community Base Program, exclusive of
16 capital improvements, which shall
17 include grants to counties for
18 noninstitutional programs.

19 State appropriation..... 166,520,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for Intellectual
23 Disabilities - Community Base
24 Program:

25 (1) "Medical Assistance -
26 Community ID Services."

27 Federal appropriation..... 57,394,000

28 (2) "SSBG - Community ID
29 Services."

30 Federal appropriation..... 6,500,000

1 For Intellectual Disabilities -
2 Community Waiver Program.
3 State appropriation..... 845,957,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Intellectual
7 Disabilities - Community Waiver
8 Program.

9 (1) "Medical Assistance -
10 Community ID Waiver."

11 Federal appropriation..... 949,606,000
12 For early intervention services.

13 State appropriation..... 117,800,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for early intervention
17 services:

18 (1) "Medical Assistance - Early
19 Intervention."

20 Federal appropriation..... 51,300,000

21 (2) "Education for Children with
22 Disabilities - Early Intervention."

23 Federal appropriation..... 11,964,000

24 (3) "ARRA - Education for
25 Children with Disabilities - Early
26 Intervention."

27 Federal appropriation..... 10,574,000

28 For services to persons with
29 autism spectrum disorders, including
30 oversight, supportive services and

1 provider training.

2 State appropriation..... 13,549,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for autism intervention
6 services:

7 (1) "Medical Assistance - Autism
8 Intervention Services."

9 Federal appropriation..... 15,701,000

10 For residential services for
11 persons with intellectual
12 disabilities in the Lansdowne area.

13 State appropriation..... 390,000

14 For payments and services to
15 counties for children and youth
16 programs and for the care of
17 delinquent and dependent children.
18 The department may use up to
19 \$32,019,000 of this appropriation to
20 fund contracts for adoption
21 services. The department may also
22 use funds from this appropriation
23 for assistance to counties in
24 meeting Federal reimbursement
25 documentation requirements.

26 State appropriation..... 1,024,019,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for payments and
30 services to counties for children

1 and youth programs and child abuse
2 and neglect prevention:

3 (1) "Child Welfare Services."
4 Federal appropriation..... 14,372,000

5 (2) "Child Welfare - Title IV-
6 E."
7 Federal appropriation..... 303,965,000

8 (3) "Medical Assistance - Child
9 Welfare."
10 Federal appropriation..... 1,411,000

11 (4) "TANFBG - Child Welfare."
12 Federal appropriation..... 56,883,000

13 (5) "SSBG - Child Welfare."
14 Federal appropriation..... 12,021,000

15 (6) "Child Welfare Training and
16 Certification."
17 Federal appropriation..... 13,319,000

18 (7) "Community-based Family
19 Resource and Support."
20 Federal appropriation..... 134,000

21 (8) "Child Abuse Prevention and
22 Treatment."
23 Federal appropriation..... 2,100,000

24 (9) "Title IV-B - Child
25 Welfare."
26 Federal appropriation..... 2,653,000

27 (10) "Family Preservation -
28 Family Centers."
29 Federal appropriation..... 7,009,000

30 (11) "Family Resource and

1 Support - Family Centers."
 2 Federal appropriation..... 480,000
 3 For child-care services.
 4 State appropriation..... 171,720,000

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for child-care
 8 services:

9 (1) "CCDFBG - Child-Care
 10 Services."

11 Federal appropriation..... 196,592,000

12 (2) "ARRA - CCDFBG - Child-Care
 13 Services."

14 Federal appropriation..... 11,200,000

15 (3) "CCDFBG - School Age."

16 Federal appropriation..... 1,260,000

17 (4) "SSBG - Child-Care
 18 Services."

19 Federal appropriation..... 30,977,000

20 (5) "Head Start Collaboration
 21 Project."

22 Federal appropriation..... 225,000

23 For Child-Care Assistance.

24 State appropriation..... 190,335,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for the Child-Care
 28 Assistance Program:

29 (1) "TANF - Child-Care
 30 Assistance."

1	Federal appropriation.....	31,686,000	
2	(2) "CCDFBG - Child-Care		
3	Assistance."		
4	Federal appropriation.....	149,596,000	
5	(3) "Food Stamps - Child-Care		
6	Assistance."		
7	Federal appropriation.....	15,915,000	
8	For the Nurse Family Partnership		
9	Program.		
10	State appropriation.....		11,978,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for the Nurse Family
14 Partnership Program:

15	(1) "Medical Assistance - Nurse		
16	Family Partnership."		
17	Federal appropriation.....	2,544,000	
18	(2) "MCHSBG - Early Childhood		
19	Home Visiting."		
20	Federal appropriation.....	5,176,000	
21	For domestic violence programs.		
22	State appropriation.....		12,261,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for domestic violence
26 programs:

27	(1) "Family Violence Prevention		
28	Services."		
29	Federal appropriation.....	3,000,000	
30	(2) "SSBG - Domestic Violence		

1 Programs."

2 Federal appropriation..... 5,705,000

3 (3) "PHHSBG - Domestic

4 Violence."

5 Federal appropriation..... 150,000

6 For rape crisis programs.

7 State appropriation..... 7,016,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for rape crisis

11 programs:

12 (1) "SSBG - Rape Crisis."

13 Federal appropriation..... 1,721,000

14 For breast cancer screening.

15 State appropriation..... 1,623,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for breast cancer

19 screening:

20 (1) "SSBG - Family Planning."

21 Federal appropriation..... 2,000,000

22 For legal services.

23 State appropriation..... 3,009,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for legal services:

27 (1) "SSBG - Legal Services."

28 Federal appropriation..... 5,049,000

29 For provision of services to the

30 homeless.

1 State appropriation..... 22,606,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for services to the
5 homeless:

6 (1) "SSBG - Homeless Services."
7 Federal appropriation..... 4,183,000

8 (2) "SABG - Homeless Services."
9 Federal appropriation..... 1,983,000

10 For services to persons with
11 disabilities.

12 State appropriation..... 135,672,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for services to persons
16 with disabilities:

17 (1) "Medical Assistance -
18 Services to Persons with
19 Disabilities."
20 Federal appropriation..... 164,717,000

21 For attendant care.

22 State appropriation..... 103,463,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for attendant care:

26 (1) "Medical Assistance -
27 Attendant Care."
28 Federal appropriation..... 81,516,000

29 For medical assistance - workers
30 with disabilities.

1 State appropriation..... 80,394,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for medical assistance
5 - workers with disabilities.

6 (1) "Medical Assistance -
7 Workers with Disabilities."

8 Federal appropriation..... 99,073,000

9 Section 220. Department of
10 Revenue.--The following amounts are
11 appropriated to the Department of
12 Revenue:

Federal State

13 For general government operations
14 of the Department of Revenue.

15 State appropriation..... 135,229,000

16 For technology and process
17 modernization.

18 State appropriation..... 22,950,000

19 For the distribution of Public
20 Utility Realty Tax.

21 State appropriation..... 32,160,000

22 Section 221. Department of
23 State.--The following amounts are
24 appropriated to the Department of

25 State: Federal State

26 For general government operations
27 of the Department of State.

28 State appropriation..... 3,142,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Federal Election Reform."
4 Federal appropriation..... 25,670,000
5 For the Statewide uniform
6 registry of electors.
7 State appropriation..... 3,813,000
8 For voter registration programs.
9 State appropriation..... 456,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for voter registration
13 programs:

14 (1) "Elections Assistance -
15 Grants to Counties."
16 Federal appropriation..... 1,800,000
17 For lobbying disclosure.
18 State appropriation..... 694,000
19 For publishing State
20 reapportionment maps.
21 State appropriation..... 1,400,000
22 For publishing Federal
23 reapportionment maps.
24 State appropriation..... 300,000
25 For costs related to absentee
26 voting by persons in military
27 services.
28 State appropriation..... 40,000
29 Section 222. Department of
30 Transportation.--The following

1 amounts are appropriated to the
 2 Department of Transportation: Federal State
 3 For rail freight and intermodal
 4 coordination.
 5 State appropriation..... 909,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for rail freight and
 9 intermodal coordination:

10	(1) "Federal Transit	
11	Administration - Technical Studies	
12	Grants."	
13	Federal appropriation.....	4,465,000
14	(2) "Federal Transit	
15	Administration Capital Improvement	
16	Grants."	
17	Federal appropriation.....	8,000,000
18	(3) "Title IV Rail Assistance -	
19	Program Operations and Planning."	
20	Federal appropriation.....	36,000
21	(4) "MAGLEV."	
22	Federal appropriation.....	10,000,000
23	(5) "TEA-21 - Access to Jobs."	
24	Federal appropriation.....	6,000,000
25	(6) "Surface Transportation	
26	Operating."	
27	Federal appropriation.....	16,000,000
28	(6.1) "Surface Transportation -	
29	Assistance."	
30	Federal appropriation.....	400,000

1	(7) "Surface Transportation	
2	Assistance - Capital."	
3	Federal appropriation.....	12,000,000
4	(8) "FTA - Capital	
5	Improvements."	
6	Federal appropriation.....	25,000,000
7	(9) "FTA Hybrid Mass Transit	
8	Vehicles."	
9	Federal appropriation.....	10,000,000
10	(10) "ARRA - Transit in Non-	
11	Urban Areas."	
12	Federal appropriation.....	10,000,000
13	(11) "ARRA - National Railroad	
14	Passenger Corporation."	
15	Federal appropriation.....	50,000,000
16	(12) "ARRA - High Speed Rail."	
17	Federal appropriation.....	75,000,000
18	(13) "ARRA - Supplemental Rail	
19	Freight Projects."	
20	Federal appropriation.....	90,000,000
21	(14) "Rail Line Relocation."	
22	Federal appropriation.....	6,002,000
23	For transfer to the Motor License	
24	Fund for collection of vehicle sales	
25	tax.	
26	State appropriation.....	891,000
27	For costs related to voter	
28	registration with driver licensing.	
29	State appropriation.....	426,000
30	Section 223. Pennsylvania State	

1 Police.--The following amounts are
2 appropriated to the Pennsylvania

3 State Police: Federal State

4 For general government operations
5 of the Pennsylvania State Police.

6 State appropriation..... 174,873,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Drug Enforcement."
12 Federal appropriation..... 1,500,000

13 (2) "Motor Carrier Safety."
14 Federal appropriation..... 13,768,000

15 (3) "Area Computer Crime."
16 Federal appropriation..... 8,000,000

17 For law enforcement information
18 technology.

19 State appropriation..... 6,501,000

20 For the Municipal Police
21 Officers' Education and Training
22 Commission, including in-service
23 training.

24 State appropriation..... 1,039,000

25 For an Automated Fingerprint
26 Identification System (AFIS).

27 State appropriation..... 879,000

28 For gun checks.

29 State appropriation..... 2,286,000

30 Section 224. State Civil Service

1 Commission.--The following amounts
 2 are appropriated to the State Civil
 3 Service Commission:
 4 For the general government
 5 operations of the Civil Service
 6 Commission.

Federal State

7 State appropriation..... 1,000

8 Section 225. Pennsylvania

9 Emergency Management Agency.--The
 10 following amounts are appropriated
 11 to the Pennsylvania Emergency

12 Management Agency: Federal State

13 For general government operations
 14 of the Pennsylvania Emergency
 15 Management Agency.

16 State appropriation..... 5,646,000

17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for general government
 20 operations:

21 (1) "Civil Preparedness."

22 Federal appropriation..... 21,000,000

23 (2) "Hazardous Materials
 24 Planning and Training."

25 Federal appropriation..... 692,000

26 (3) "Wireless E-911 Grant."

27 Federal appropriation..... 2,479,000

28 For information systems
 29 management.

30 State appropriation..... 934,000

1 For the Office of the State Fire
2 Commissioner.

3 State appropriation..... 2,099,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Office of the
7 State Fire Commissioner:

8 (1) "Fire Prevention."

9 Federal appropriation..... 42,000

10 For security and emergency
11 preparedness activities.

12 State appropriation..... 1,001,000

13 For firefighters' memorial flags.

14 State appropriation..... 10,000

15 Section 226. (Reserved). Federal State

16 Section 227. State System of
17 Higher Education.--The following

18 amounts are appropriated to the

19 State System of Higher Education: Federal State

20 For the State System of Higher
21 Education, including the
22 Chancellor's Office.

23 State appropriation..... 232,599,000

24 Section 228. Pennsylvania Higher
25 Education Assistance Agency.--The
26 following amounts are appropriated
27 to the Pennsylvania Higher Education

28 Assistance Agency: Federal State

29 For payment of education
30 assistance grants.

1 State appropriation..... 380,935,000
2 For matching payments for student
3 aid funds.
4 State appropriation..... 13,154,000
5 For institutional assistance
6 grants to be allotted by the
7 Pennsylvania Higher Education
8 Assistance Agency.
9 State appropriation..... 15,055,000
10 For higher education for the
11 disadvantaged.
12 State appropriation..... 2,364,000
13 For higher education for blind
14 and deaf students.
15 State appropriation..... 49,000
16 Section 229. Pennsylvania
17 Historical and Museum Commission.--
18 The following amounts are
19 appropriated to the Pennsylvania
20 Historical and Museum Commission: Federal State
21 For general government operations
22 of the Pennsylvania Historical and
23 Museum Commission.
24 State appropriation..... 17,881,000
25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:
29 (1) "Division of Historic
30 Preservation."

1	Federal appropriation.....	1,168,000	
2	(2) "Surface Mining Review."		
3	Federal appropriation.....	140,000	
4	(3) "Environmental Review."		
5	Federal appropriation.....	305,000	
6	(4) "Institute of Museum Library		
7	Services."		
8	Federal appropriation.....	470,000	
9	(5) "Lumber Museum."		
10	Federal appropriation.....	198,000	
11	(6) (Reserved).		
12	(7) "Preserve America."		
13	Federal appropriation.....	245,000	
14	(8) "Coastal Zone Management."		
15	Federal appropriation.....	50,000	
16	(9) "Highway Planning and		
17	Construction."		
18	Federal appropriation.....	140,000	
19	(10) "National Endowment for the		
20	Humanities."		
21	Federal appropriation.....	800,000	
22	Section 230. Pennsylvania		
23	Infrastructure Investment		
24	Authority.--The following amounts		
25	are appropriated to the Pennsylvania		
26	Infrastructure Investment Authority:	Federal	State
27	The following Federal amounts are		
28	appropriated for the Pennsylvania		
29	Infrastructure Investment Authority:		
30	(1) "Sewage Projects Revolving		

1	Loan Fund."		
2	Federal appropriation.....	66,350,000	
3	(2) "ARRA - Sewage Projects		
4	Revolving Loan Fund."		
5	Federal appropriation.....	54,000,000	
6	(3) "Drinking Water Projects		
7	Revolving Loan Fund."		
8	Federal appropriation.....	75,841,000	
9	(4) "ARRA - Drinking Water		
10	Projects Revolving Loan Fund."		
11	Federal appropriation.....	25,000,000	
12	Section 231. Environmental		
13	Hearing Board.--The following		
14	amounts are appropriated to the		
15	Environmental Hearing Board:	Federal	State
16	For the Environmental Hearing		
17	Board.		
18	State appropriation.....		1,744,000
19	Section 232. Pennsylvania Board		
20	of Probation and Parole.--The		
21	following amounts are appropriated		
22	to the Pennsylvania Board of		
23	Probation and Parole:	Federal	State
24	For general government operations		
25	of the Board of Probation and		
26	Parole.		
27	State appropriation.....		106,020,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for general government		

1 operations.

2 (1) "Violence Prediction Model."

3 Federal appropriation..... 130,000

4 For the State Sexual Offenders

5 Assessment Board.

6 State appropriation..... 4,847,000

7 For payments for grants-in-aid to

8 counties for providing improved

9 adult probation services.

10 State appropriation..... 17,248,000

11 Section 233. (Reserved). Federal State

12 Section 234. Pennsylvania

13 Securities Commission.--The

14 following amounts are appropriated

15 to the Pennsylvania Securities

16 Commission: Federal State

17 For general government operations

18 of the Pennsylvania Securities

19 Commission.

20 State appropriation..... 1,131,000

21 Section 235. State Tax

22 Equalization Board.--The following

23 amounts are appropriated to the

24 State Tax Equalization Board: Federal State

25 For general government operations

26 of the State Tax Equalization Board.

27 State appropriation..... 1,068,000

28 Section 236. Health Care Cost

29 Containment Council.--The following

30 amounts are appropriated to the

1	Health Care Cost Containment		
2	Council:	Federal	State
3	For the Health Care Cost		
4	Containment Council.		
5	State appropriation.....		2,710,000
6	Section 237. State Ethics		
7	Commission.--The following amounts		
8	are appropriated to the State Ethics		
9	Commission:	Federal	State
10	For the general government		
11	operations of the State Ethics		
12	Commission.		
13	State appropriation.....		1,786,000
14	Section 238. State Employees'		
15	Retirement System.--The following		
16	amounts are appropriated to the		
17	State Employees' Retirement System:	Federal	State
18	For National Guard employer		
19	contributions.		
20	State appropriation.....		4,000
21	Section 239. Thaddeus Stevens		
22	College of Technology.--The		
23	following amounts are appropriated		
24	to the Thaddeus Stevens College of		
25	Technology:	Federal	State
26	For the Thaddeus Stevens College		
27	of Technology.		
28	State appropriation.....		9,788,000
29	Section 240. (Reserved).		

30 SUBPART B

LEGISLATIVE DEPARTMENT

Section 251. Senate.--The following amounts are appropriated to the Senate:

Federal State

For the salaries, wages and all necessary expenses for the following purposes:

Salaries of Senators.

State appropriation..... 5,570,000

Salaries, wages and all necessary expenses of the President of the Senate.

State appropriation..... 300,000

Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.

State appropriation..... 2,723,000

Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.

State appropriation..... 8,880,000

Incidental expenses for payment of maintenance and other expenses of the Senate.

1	State appropriation.....	2,963,000
2	For reapportionment expenses.	
3	State appropriation.....	800,000
4	For payment of postage.	
5	State appropriation.....	1,040,000

6 The above appropriations for
7 postage and for incidental expenses
8 shall be paid prior to the payment
9 of such expenses on warrant of the
10 State Treasurer in favor of the
11 Chief Clerk upon the presentation of
12 requisitions for the same provided
13 that the total amount of
14 requisitions for advancements, less
15 the total amount of expenditures
16 made as certified by such officer to
17 the State Treasurer, shall not
18 exceed the amount of the bond of the
19 officer having control of the
20 disbursement from the funds
21 advanced.

22 Miscellaneous expenses:
23 Mileage and expenses, Senators:
24 In addition to the annual allocation
25 for expenses authorized by law for
26 each member of the Senate, each
27 member shall receive an annual
28 allocation in an amount established
29 by the Senate Committee on
30 Management Operations for actual

1 expenses incurred for lodging and
2 meals while away from home on
3 official legislative business,
4 official postage and all other
5 expenses incidental to legislative
6 duties as provided for in the
7 Financial Operating Rules of the
8 Senate. Upon presentation of
9 requisitions by the Chief Clerk for
10 such expenses, such requisitions
11 shall be paid on warrant of the
12 State Treasurer directly to and in
13 favor of the persons designated in
14 such requisitions as entitled to
15 receive such expenses.

16 State appropriation..... 1,238,000

17 Legislative printing and
18 expenses, furniture, technology
19 improvements, restorations, security
20 enhancements, North Office Building
21 modernization, equipment,
22 renovations and other expenses.

23 State appropriation..... 7,425,000

24 Upon presentation of requisitions
25 by the Chief Clerk against the
26 appropriations for legislative
27 printing and expenses for expenses,
28 such shall be paid on warrant of the
29 State Treasurer directly to and in
30 favor of the persons designated in

1 such requisitions as entitled to
2 receive such expenses.

3 For the Computer Services Account
4 (R) and the Computer Services
5 Account (D), including the payment
6 of operating costs, contracts,
7 equipment, software and other
8 incidental materials and expenses.

9 The sum appropriated shall be
10 divided equally by the State
11 Treasurer and shall be deposited
12 into the Computer Services Account
13 (R) and the Computer Services
14 Account (D).

15 State appropriation..... 3,960,000

16 For the payment of the expenses
17 of the Committee on Appropriations
18 (R) and the Committee on
19 Appropriations (D) for investigating
20 schools, colleges, universities,
21 correctional institutions, mental
22 hospitals, medical and surgical
23 hospitals, homes and other
24 institutions and agencies supported,
25 in whole or in part, by
26 appropriations from the State
27 Treasury in analyzing reports,
28 expenditures and the general
29 operation and administration of the
30 institutions and agencies, in

1 examining and analyzing requests of
2 the same and of the various
3 departments, boards and commissions
4 of the Commonwealth, and for the
5 collection of data from other
6 states, attending seminars and
7 conferences and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and for
11 the necessary travel expenses, and
12 all other nonpayroll expenses deemed
13 necessary by the chairman (R) or the
14 chairman (D), as appropriate, in
15 compiling data and information
16 connected with the work of the
17 Senate in compiling comparative
18 costs and other fiscal data and
19 information for the use of the
20 committee and the Senate during
21 legislative sessions and during the
22 interim between legislative sessions
23 to the discharge of such duties. The
24 committee, upon authorization of the
25 chairman (R), shall have the
26 authority to examine and inspect all
27 properties, equipment, facilities,
28 files, records and accounts of any
29 State office, department,
30 institution, board, committee,

1 commission or agency or any
2 institution or agency supported, in
3 whole or in part, by appropriation
4 from the State Treasury and to
5 administer oaths. The Committee on
6 Appropriations may issue subpoenas
7 under the hand and seal of the
8 chairman (R) to compel the
9 attendance of witnesses and the
10 production of any papers, books,
11 accounts, documents and testimony
12 touching matters properly being
13 inquired into by the committee and
14 to cause the deposition of witnesses
15 either residing within or without
16 the State to be taken in the manner
17 prescribed by law for taking
18 depositions in civil actions. Upon
19 presentation of requisitions by the
20 Chief Clerk for such expenses, such
21 shall be paid on warrant of the
22 State Treasurer directly to and in
23 favor of the persons designated in
24 such requisition as entitled to
25 receive such compensation or
26 expenses. The sum appropriated shall
27 be divided equally by the State
28 Treasurer and shall be deposited in
29 separate accounts for the Committee
30 on Appropriations (R) and the

1 Committee on Appropriations (D).
2 State appropriation..... 498,000
3 For the Caucus Operations Account
4 (R) and the Caucus Operations
5 Account (D) for payment of salaries,
6 wages and all other incidental
7 expenses incurred in hiring
8 personnel and staff for services
9 which, in the opinion of the Floor
10 Leader (R) or the Floor Leader (D)
11 as may be appropriate, may be
12 required or arise during legislative
13 sessions and during the interim
14 between legislative sessions and for
15 the payment of all other expenses,
16 including member lodging rental,
17 related to the performance of Senate
18 duties and responsibilities. Upon
19 presentation of requisitions by the
20 Chief Clerk for such compensation or
21 expenses, such shall be paid on
22 warrant of the State Treasurer
23 directly to and in favor of the
24 persons designated in such
25 requisition as entitled to receive
26 such compensation or expenses. The
27 sum appropriated shall be divided
28 equally by the State Treasurer and
29 shall be deposited into the Caucus
30 Operations Account (R) and the

1 Caucus Operations Account (D).
2 State appropriation..... 55,371,000
3 All appropriations made in this
4 act or in any other fiscal year to
5 any account of the Senate remaining
6 unexpended and unencumbered on the
7 effective date of this part may be
8 transferred by the Committee on
9 Management Operations, by a vote of
10 two-thirds of its members, in its
11 discretion to such Senate accounts
12 as the committee deems necessary.
13 Such power to transfer
14 appropriations shall be limited to
15 the 2011-2012 fiscal year.
16 Section 252. House of
17 Representatives.--The following
18 amounts are appropriated to the
19 House of Representatives: Federal State
20 For the salaries, wages and all
21 necessary expenses for the following
22 purposes:
23 Salaries of Representatives and
24 extra compensation to the Speaker of
25 the House of Representatives.
26 State appropriation..... 17,656,000
27 Salaries:
28 House employees (D).
29 State appropriation..... 18,380,000
30 House employees (R).

1	State appropriation.....	18,380,000
2	For the operation of the	
3	Speaker's Office.	
4	State appropriation.....	1,714,000
5	Bipartisan Management Committee,	
6	Chief Clerk, Comptroller and the	
7	Commonwealth Emergency Medical	
8	System.	
9	State appropriation.....	11,298,000
10	For reapportionment expenses.	
11	State appropriation.....	800,000
12	Mileage:	
13	Representatives, officers and	
14	employees.	
15	State appropriation.....	352,000
16	Postage:	
17	Chief Clerk and Legislative	
18	Journal.	
19	State appropriation.....	2,645,000
20	For contingent expenses (R) and	
21	(D). The sum appropriated shall be	
22	allocated to the officers and	
23	members in the same manner and	
24	proportion as appropriations for	
25	contingent expenses contained in	
26	section 252 of the act of July 4,	
27	2004 (P.L.1837, No.7A), known as the	
28	General Appropriation Act of 2004.	
29	State appropriation.....	671,000
30	The above appropriations for	

1 postage and for contingent expenses
2 shall be paid prior to the payment
3 of such expenses on warrant of the
4 State Treasurer in favor of the
5 officers above named upon the
6 presentation of their requisitions
7 for the same, provided that the
8 total amount of requisitions for
9 advancements, less the total amount
10 of expenditures made as certified by
11 such officers to the State
12 Treasurer, shall not exceed the
13 amount of the bond of the officer
14 having control of the disbursement
15 from the funds advanced.

16 Miscellaneous expenses:

17 Incidental expenses.

18 State appropriation..... 7,800,000

19 Expenses - Representatives: In
20 addition to annual reimbursement for
21 expenses heretofore authorized by
22 law for each member of the House of
23 Representatives, each member shall
24 be entitled to reimbursement for
25 actual expenses, not exceeding the
26 sum of \$12,500 annually, incurred
27 for lodging and meals while away
28 from home on official legislative
29 business, home office expenses,
30 official postage, staff and all

1 other expenses incidental to
2 legislative duties.
3 State appropriation..... 4,526,000
4 Legislative printing and
5 expenses.
6 State appropriation..... 15,608,000
7 For the payment of the expenses
8 of the Committee on Appropriations
9 (R) of the House of Representatives
10 in investigating schools, colleges,
11 universities, correctional
12 institutions, mental hospitals,
13 medical and surgical hospitals,
14 homes and other institutions and
15 agencies supported, in whole or in
16 part, by appropriations from the
17 State Treasury in analyzing reports,
18 expenditures and the general
19 operation and administration of the
20 institutions and agencies in
21 examining and analyzing requests of
22 the same and of the various
23 departments, boards and commissions
24 of the Commonwealth, and for the
25 collection of data from other
26 states, attending seminars and
27 conferences, and in cooperating and
28 exchanging information with
29 legislative budget and financial
30 committees of other states, and any

1 office expenses necessary to serve
2 the committee and its chairman, and
3 for the necessary clerical
4 assistance and other assistance,
5 travel expenses and all other
6 expenses deemed necessary by the
7 chairman in compiling data and
8 information connected with the work
9 of the committee in compiling
10 comparative cost and other fiscal
11 data and information for the use of
12 the committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to the
16 discharge of such duties. The
17 committee shall have the authority
18 to examine and inspect all
19 properties, equipment, facilities,
20 files, records and accounts of any
21 State office, department,
22 institution, board, committee,
23 commission or agency or any
24 institution or agency supported, in
25 whole or in part, by appropriation
26 from the State Treasury and to
27 administer oaths. The sum
28 appropriated shall be paid on
29 warrant of the State Treasurer in
30 favor of the chairman of the

1 committee on the presentation of his
2 requisition for the same. The
3 Chairman of the Committee on
4 Appropriations (R) shall, not later
5 than 30 days after the termination
6 of his term of office or until his
7 successor is elected and also within
8 30 days after the adjournment of any
9 regular or special session, file an
10 account, together with supporting
11 documents whenever possible, in the
12 office of the Committee on
13 Appropriations (R), of the
14 committee's expenses since the
15 filing of the prior account.

16 State appropriation..... 5,052,000

17 For the payment of the expenses
18 of the Committee on Appropriations
19 (D) of the House of Representatives
20 in investigating schools, colleges,
21 universities, correctional
22 institutions, mental hospitals,
23 medical and surgical hospitals,
24 homes and other institutions and
25 agencies supported, in whole or in
26 part, by appropriations from the
27 State Treasury in analyzing reports,
28 expenditures, and the general
29 operation and administration of the
30 institutions and agencies in

1 examining and analyzing requests of
2 the same and of the various
3 departments, boards and commissions
4 of the Commonwealth and for the
5 collection of data from other
6 states, attending seminars and
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and any
11 office expenses necessary to serve
12 the committee and its chairman, and
13 for the necessary clerical
14 assistance, and other assistance,
15 travel expenses and all other
16 expenses deemed necessary by the
17 chairman in compiling data and
18 information connected with the work
19 of the committee in compiling
20 comparative cost and other fiscal
21 data and information for the use of
22 the committee and the House of
23 Representatives during legislative
24 sessions and during the interim
25 between legislative sessions to the
26 discharge of such duties. The
27 committee shall have the authority
28 to examine and inspect all
29 properties, equipment, facilities,
30 files, records and accounts of any

1 State office, department,
2 institution, board, committee,
3 commission or agency or any
4 institution or agency supported, in
5 whole or in part, by appropriation
6 from the State Treasury and to
7 administer oaths. The sum
8 appropriated shall be paid on
9 warrant of the State Treasurer in
10 favor of the chairman of the
11 Committee on Appropriations (D) on
12 the presentation of his requisition
13 for the same. The chairman of the
14 Committee on Appropriations (D)
15 shall, not later than 30 days after
16 the termination of his term of
17 office or until his successor is
18 elected and also within 30 days
19 after the adjournment of any regular
20 or special session, file an account,
21 together with supporting documents
22 whenever possible, in the office of
23 the Committee on Appropriations (D)
24 of the House of Representatives, of
25 his expenses since the filing of the
26 prior account.

27 State appropriation..... 5,052,000

28 The Committee on Appropriations
29 may issue subpoenas under the hand
30 and seal of the Majority Chairman to

1 compel the attendance of witnesses
2 and the production of any papers,
3 books, accounts, documents and
4 testimony touching matters properly
5 being inquired into by the committee
6 and to cause the deposition of
7 witnesses either residing within or
8 without the State to be taken in the
9 manner prescribed by law for taking
10 depositions in civil actions.

11 For the payment to the Special
12 Leadership Account (R) for payment
13 of salaries, wages and all other
14 incidental expenses incurred in
15 hiring personnel and staff or for
16 services, which, in the opinion of
17 the Floor Leader, may be required or
18 arise during legislative sessions
19 and during the interim between
20 legislative sessions and for the
21 payment of all other expenses
22 related to the performance of his
23 duties and responsibilities. The sum
24 appropriated shall be paid on
25 warrant of the State Treasurer in
26 favor of the Floor Leader on the
27 presentation of his requisition for
28 the same. The Floor Leader shall,
29 not later than 30 days after the
30 termination of his term of office or

1 until his successor is elected and
2 also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office of
7 the Floor Leader, of such expenses
8 since the filing of the prior
9 account.

10 State appropriation..... 10,010,000

11 For the payment to the Special
12 Leadership Account (D) for payment
13 of salaries, wages and all other
14 incidental expenses incurred in
15 hiring personnel and staff or for
16 services which, in the opinion of
17 the Floor Leader, may be required or
18 arise during legislative sessions
19 and during the interim between
20 legislative sessions and for the
21 payment of all other expenses
22 related to the performance of his
23 duties and responsibilities. The sum
24 appropriated shall be paid on
25 warrant of the State Treasurer in
26 favor of the Floor Leader on the
27 presentation of his requisition for
28 the same. The Floor Leader shall,
29 not later than 30 days after the
30 termination of his term of office or

1 until his successor is elected and
2 also within 30 days after the
3 adjournment of any regular or
4 special session, file an account,
5 together with supporting documents
6 whenever possible, in the office of
7 the Floor Leader, of such expense
8 since the filing of the prior
9 account.

10 State appropriation..... 10,010,000

11 For allocation in such amounts as
12 may be designated by the Legislative
13 Management Committee (R) to the
14 several standing committees (other
15 than the Committee on
16 Appropriations) of the House for
17 payment of compensation of counsel,
18 research assistants and other staff
19 personnel hired and assigned to work
20 on behalf of the chairman and the
21 Republican members of such standing
22 committees of the House and for
23 other necessary expenses incurred.
24 Upon presentation of requisitions by
25 the Chief Clerk of the House for
26 such compensation or expenses, such
27 shall be paid on warrant of the
28 State Treasurer directly to and in
29 favor of the persons designated in
30 such requisitions as entitled to

1 receive such compensation or
2 expenses. An accounting, together
3 with supporting documents whenever
4 possible, shall be filed in the
5 office of the Chief Clerk of such
6 expenses since the filing of the
7 prior account.

8 State appropriation..... 18,773,000

9 For allocation in such amounts as
10 may be designated by the Legislative
11 Management Committee (D) to the
12 several standing committees (other
13 than the Committee on
14 Appropriations) of the House for
15 payment of compensation of counsel,
16 research assistants and other staff
17 personnel hired and assigned to work
18 on behalf of the Democratic members
19 of such standing committees of the
20 House and for other necessary
21 expenses incurred. Upon presentation
22 of requisitions by the Chief Clerk
23 of the House for such compensation
24 or expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such
28 requisitions as entitled to receive
29 such compensation or expenses. An
30 accounting, together with supporting

1 documents whenever possible, shall
2 be filed in the office of the Chief
3 Clerk of such expenses since the
4 filing of the prior account.

5 State appropriation..... 18,773,000

6 All appropriations made in this
7 act or in any other fiscal year to
8 any account of the House of
9 Representatives remaining unexpended
10 and unencumbered on the effective
11 date of this part, may be
12 transferred by the authority
13 responsible for administering the
14 account, in its discretion, to such
15 House accounts as that responsible
16 authority deems necessary. Such
17 power to transfer appropriations
18 shall be limited to the 2011-2012
19 fiscal year.

20 For the Computer Services Account
21 (R), including the payment of
22 salaries, wages, operating costs,
23 contracts, equipment, software and
24 other incidental materials and
25 expenses.

26 State appropriation..... 6,498,000

27 For the Computer Services Account
28 (D), including the payment of
29 salaries, wages, operating costs,
30 contracts, equipment, software and

1 other incidental materials and
2 expenses.

3 State appropriation..... 6,498,000

4 Section 253. Legislative
5 Reference Bureau.--The following
6 amounts are appropriated to the
7 Legislative Reference Bureau: Federal State

8 For the salaries, wages and all
9 necessary expenses for the work of
10 the Legislative Reference Bureau,
11 including the Code and Bulletin
12 section.

13 State appropriation..... 6,699,000

14 For contingent expenses.

15 State appropriation..... 18,000

16 For the Pennsylvania Bulletin and
17 Pennsylvania Code and related
18 expenses.

19 State appropriation..... 701,000

20 Section 254. Legislative Budget
21 and Finance Committee.--The
22 following amounts are appropriated
23 to the Legislative Budget and
24 Finance Committee: Federal State

25 For the salaries, wages and all
26 necessary expenses for the work of
27 the Legislative Budget and Finance
28 Committee.

29 State appropriation..... 1,757,000

30 Section 255. Legislative Data

1 Processing Committee.--The following
2 amounts are appropriated to the
3 Legislative Data Processing

4 Committee: Federal State

5 For the operation of the
6 Legislative Data Processing Center.

7 State appropriation..... 2,791,000

8 Section 256. Joint State

9 Government Commission.--The
10 following amounts are appropriated
11 to the Joint State Government
12 Commission.

Federal State

13 For the salaries, wages and all
14 necessary expenses for the work of
15 the Joint State Government
16 Commission.

17 State appropriation..... 1,402,000

18 Section 257. Local Government

19 Commission.--The following amounts
20 are appropriated to the Local

Federal State

21 Government Commission:

22 For the salaries, wages and all
23 expenses necessary for the work of
24 the Local Government Commission.

25 State appropriation..... 1,063,000

26 For the compilation and
27 distribution of various municipal
28 codes.

29 State appropriation..... 22,000

30 Section 258. Joint Legislative

1 Air and Water Pollution Control and
2 Conservation Committee.--The
3 following amounts are appropriated
4 to the Joint Legislative Air and
5 Water Pollution Control and

6 Conservation Committee: Federal State

7 For the salaries and expenses of
8 the Joint Legislative Air and Water
9 Pollution Control and Conservation
10 Committee.

11 State appropriation..... 389,000

12 Section 259. Legislative Audit
13 Advisory Commission.--The following
14 amounts are appropriated to the
15 Legislative Audit Advisory

16 Commission: Federal State

17 For the salaries, wages and all
18 expenses necessary for the work of
19 the Legislative Audit Advisory
20 Commission.

21 State appropriation..... 163,000

22 Section 260. Independent
23 Regulatory Review Commission.--The
24 following amounts are appropriated
25 to the Independent Regulatory Review

26 Commission: Federal State

27 For the salaries, wages and all
28 necessary expenses for the work of
29 the Independent Regulatory Review
30 Commission.

1	State appropriation.....		1,680,000
2	Section 261. Capitol		
3	Preservation Committee.--The		
4	following amounts are appropriated		
5	to the Capitol Preservation		
6	Committee:	Federal	State
7	For the operation of the Capitol		
8	Preservation Committee.		
9	State appropriation.....		414,000
10	For the restoration of the		
11	Capitol and its artifacts, including		
12	support facilities and services.		
13	State appropriation.....		1,906,000
14	Section 262. Pennsylvania		
15	Commission on Sentencing.--The		
16	following amounts are appropriated		
17	to the Pennsylvania Commission on		
18	Sentencing:	Federal	State
19	For the Pennsylvania Commission		
20	on Sentencing.		
21	State appropriation.....		1,397,000
22	Section 263. Center for Rural		
23	Pennsylvania.--The following amounts		
24	are appropriated to the Center for		
25	Rural Pennsylvania:	Federal	State
26	For the Center for Rural		
27	Pennsylvania.		
28	State appropriation.....		870,000
29	Section 264. Commonwealth Mail		
30	Processing Center.--The following		

1 amounts are appropriated to the
2 Commonwealth Mail Processing Center: Federal State
3 For the Commonwealth Mail
4 Processing Center.

5 State appropriation..... 1,027,000

6 Section 265. Chief Clerks of the
7 Senate and House of

8 Representatives.--The following
9 amount is appropriated to the Chief
10 Clerks of the Senate and the House

11 of Representatives: Federal State

12 For the payment of expenses
13 related to hosting conferences,
14 meetings or conventions of
15 multistate organizations which
16 protect the member states' interests
17 or which promote governmental
18 financial excellence or
19 accountability.

20 State appropriation..... 49,000

21 Section 266. Legislative
22 Reapportionment Commission.--The
23 following amounts are appropriated
24 to the Legislative Reapportionment

25 Commission: Federal State

26 For the Legislative
27 Reapportionment Commission.

28 State appropriation..... 2,400,000

29 SUBPART C

30 JUDICIAL DEPARTMENT

1 Section 281. Supreme Court.--The
2 following amounts are appropriated
3 to the Supreme Court:

Federal State

4 For the Supreme Court: including
5 the salaries of the Supreme Court
6 justices, for the office of
7 prothonotary and for the library in
8 the Eastern District and Western
9 District, for the office of
10 prothonotary in the Middle District,
11 for criers, tipstaves, official
12 stenographers, court officers and
13 the law secretary of the Chief
14 Justice in Eastern, Middle and
15 Western Districts, home office
16 expenses and workers' compensation
17 insurance premiums for all Supreme
18 Court employees not funded by other
19 appropriations, for the office of
20 State reporters, including the
21 salaries and compensation of
22 employees, including the fees for
23 prothonotaries of the Supreme Court
24 of the Eastern, Middle and Western
25 Districts on assignment to judges to
26 counties other than their own, and
27 further including assessments for
28 the National Center of State Courts.

29 State appropriation..... 13,424,000

30 For vouchered expenses for

1 justices.

2 State appropriation..... 115,000

3 For judicial center operations.

4 State appropriation..... 655,000

5 For the judicial council for the

6 unified judicial system.

7 State appropriation..... 137,000

8 For district court administrators

9 for the unified judicial system.

10 State appropriation..... 16,773,000

11 For the Interbranch Commission.

12 State appropriation..... 349,000

13 For court management education

14 for the unified judicial system.

15 State appropriation..... 71,000

16 For Rules Committee.

17 State appropriation..... 1,448,000

18 For the Court Administrator,

19 including the expenses of the

20 Judicial Council of Pennsylvania and

21 the District Justice Administrator.

22 State appropriation..... 9,663,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for the Court

26 Administrator:

27 (1) "Court Improvement Project."

28 Federal appropriation..... 1,420,000

29 For the Integrated Criminal

30 Justice System.

1 State appropriation..... 2,303,000
2 For the unified judicial system
3 security program.

4 State appropriation..... 1,994,000
5 Section 282. Superior Court.--

6 The following amounts are
7 appropriated to the Superior Court: Federal State

8 For the salaries and expenses of
9 the Superior Court: including the
10 salary of the Superior Court judges,
11 for panelization of judges program,
12 for criers, tipstaves, official
13 stenographers, home office expenses,
14 court officers and law secretary of
15 the president judge and workers'
16 compensation insurance premiums for
17 all employees of the Superior Court,
18 for the prothonotary's office in the
19 Philadelphia District, including
20 salaries and compensation for
21 employees, including the expenses of
22 dockets, stationery, supplies, books
23 for the library and other costs of
24 the Superior Court and its offices.

25 State appropriation..... 26,237,000
26 For vouchered expenses for active
27 judges.

28 State appropriation..... 178,000
29 Section 283. Commonwealth
30 Court.--The following amounts are

1	appropriated to the Commonwealth		
2	Court:	Federal	State
3	For the salaries of judges, for		
4	the salaries and expenses of		
5	employees and for home office		
6	expenses.		
7	State appropriation.....		15,926,000
8	For vouchered expenses for active		
9	judges.		
10	State appropriation.....		128,000
11	Section 284. Courts of common		
12	pleas.--The following amounts are		
13	appropriated to the courts of common		
14	pleas:	Federal	State
15	For the courts of common pleas:		
16	including the salaries and expenses		
17	of judges, including the expenses of		
18	traveling judges, including the		
19	mileage in divided judicial		
20	districts, and the payment of a per		
21	diem salary, mileage and		
22	miscellaneous expenses to active		
23	visiting judges for the performance		
24	of their official duties.		
25	State appropriation.....		79,136,000
26	For senior judges of the courts		
27	of common pleas.		
28	State appropriation.....		3,607,000
29	For common pleas judicial		
30	education.		

1	State appropriation.....		1,105,000
2	For the Ethics Committee.		
3	State appropriation.....		55,000
4	Section 285. Community courts -		
5	magisterial district judges.--The		
6	following amounts are appropriated		
7	to the community courts and		
8	magisterial district judges:	Federal	State
9	For the salaries and expenses of		
10	community court judges and		
11	magisterial district judges.		
12	State appropriation.....		58,986,000
13	For magisterial district judges'		
14	education.		
15	State appropriation.....		651,000
16	Section 286. Philadelphia		
17	Traffic Court.--The following		
18	amounts are appropriated to the		
19	Philadelphia Traffic Court:	Federal	State
20	For the salaries and expenses of		
21	judges.		
22	State appropriation.....		912,000
23	Section 287. Philadelphia		
24	Municipal Court.--The following		
25	amounts are appropriated to the		
26	Philadelphia Municipal Court:	Federal	State
27	For the salaries and expenses of		
28	judges.		
29	State appropriation.....		5,546,000
30	Section 288. Judicial Conduct		

1 Board.--The following amounts are
2 appropriated to the Judicial Conduct
3 Board:

4 For salaries and expenses of the
5 Judicial Conduct Board.

6 State appropriation.....	Federal	State
		1,182,000

7 Section 289. Court of Judicial
8 Discipline.--The following amounts

9 are appropriated to the Court of
10 Judicial Discipline:

11 For salaries and expenses of the
12 Court of Judicial Discipline.

13 State appropriation.....	Federal	State
		454,000

14 Section 290. Juror cost
15 reimbursement.--The following
16 amounts are appropriated for juror
17 cost reimbursement:

18 For juror cost reimbursement.
19 State appropriation.....

20 Section 291. County court
21 reimbursement.--The following

22 amounts are appropriated for court
23 costs:

24 For payment to counties as
25 reimbursement for costs incurred by
26 counties in the administration and
27 operation of courts of common pleas
28 during calendar year 2010.

29 State appropriation.....	Federal	State
		33,405,000

30 For senior judge operational

1 support grants.

2 State appropriation..... 1,335,000

3 PART III

4 STATE LOTTERY FUND APPROPRIATIONS

5 Section 301. Department of

6 Aging.--The following amounts are

7 appropriated to the Department of

8 Aging: Federal State

9 For general government operations

10 of the Department of Aging.

11 State appropriation..... 6,705,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for general government

15 operations:

16 (1) "Programs for the Aging -

17 Title III - Administration."

18 Federal appropriation..... 1,781,000

19 (2) "Programs for the Aging -

20 Title V - Administration."

21 Federal appropriation..... 145,000

22 (3) "Medical Assistance -

23 Administration."

24 Federal appropriation..... 1,936,000

25 (4) "Program for the Aging -

26 Title VII - Administration."

27 Federal appropriation..... 118,000

28 For PENNCARE for older

29 Pennsylvanians for the purpose of

30 developing, operating and purchasing

1 services for the aged and other
2 adults, including, but not limited
3 to, model projects, community care
4 services, audits of area agencies on
5 aging, protective services and
6 counseling services.

7 State appropriation..... 248,764,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for PENNCARE:

11 (1) "Programs for the Aging -
12 Title III."

13 Federal appropriation..... 52,000,000

14 (2) "Programs for the Aging -
15 Nutrition."

16 Federal appropriation..... 10,000,000

17 (3) "Programs for the Aging -
18 Title V - Employment."

19 Federal appropriation..... 8,000,000

20 (4) "Programs for the Aging -
21 Title VII - Elder Rights
22 Protection."

23 Federal appropriation..... 4,700,000

24 (5) "Medical Assistance -
25 Attendant Care."

26 Federal appropriation..... 19,236,000

27 (6) "Medical Assistance -
28 Support."

29 Federal appropriation..... 13,564,000

30 (7) "Medical Assistance Nursing

1 Home Transition Administration."

2 Federal appropriation..... 700,000

3 (8) "ARRA - Chronic Disease

4 Self-Management."

5 Federal appropriation..... 1,000,000

6 For preadmission assessment.

7 State appropriation..... 10,735,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for preadmission

11 assessment:

12 (1) "Preadmission Assessment."

13 Federal appropriation..... 14,483,000

14 For family caregiver support.

15 State appropriation..... 12,103,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for family caregiver

19 support:

20 (1) "Programs for the Aging -

21 Title III - Family Caregiver."

22 Federal appropriation..... 10,000,000

23 For transfer from the State

24 Lottery Fund to the Pharmaceutical

25 Assistance Fund.

26 State appropriation..... 250,000,000

27 For Alzheimer's outreach.

28 State appropriation..... 250,000

29 For home and community-based

30 services.

1 State appropriation..... 32,183,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for home and community-
5 based services.

6 (1) "Medical Assistance -
7 Community-Based Services."

8 Federal appropriation..... 36,202,000

9 Section 302. Department of
10 Public Welfare.--The following

11 amounts are appropriated to the

12 Department of Public Welfare: Federal State

13 For medical assistance - long-
14 term care.

15 State appropriation..... 121,255,000

16 PART IV

17 ENERGY CONSERVATION AND ASSISTANCE

18 FUND APPROPRIATIONS

19 Section 401. (Reserved).

20 Section 402. (Reserved).

21 PART V

22 JUDICIAL COMPUTER SYSTEM AUGMENTATION

23 ACCOUNT APPROPRIATIONS

24 Section 501. Supreme Court.--The
25 following amounts are appropriated

26 to the Supreme Court: Federal State

27 For the Statewide Judicial
28 Computer System.

29 State appropriation..... 57,048,000

30 PART VI

1 EMERGENCY MEDICAL SERVICES OPERATING

2 FUND APPROPRIATIONS

3 Section 601. Department of
4 Health.--The following amounts are
5 appropriated to the Department of

6 Health:	Federal	State
7 For emergency medical services.		
8 State appropriation.....		10,975,000
9 For Catastrophic Medical and 10 Rehabilitation Program.		
11 State appropriation.....		5,250,000

12 PART VII

13 STATE STORES FUND APPROPRIATIONS

14 Section 701. Pennsylvania State
15 Police.--The following amounts are
16 appropriated to the Pennsylvania

17 State Police:	Federal	State
18 For liquor control enforcement 19 operational expenses.		
20 State appropriation.....		25,034,000

21 PART VIII

22 MOTOR LICENSE FUND APPROPRIATIONS

23 FOR 2011-2012

24 SUBPART A

25 MOTOR LICENSE FUND

26 Section 801. Department of
27 Transportation.--The following
28 amounts are appropriated to the

29 Department of Transportation:	Federal	State
30 For the salaries, wages and all		

1 necessary expenses for the proper
2 administration of the Department of
3 Transportation, including the State
4 Transportation Commission and the
5 State Transportation Advisory
6 Committee and the Statewide
7 coordination of municipal services.
8 State appropriation..... 52,456,000
9 For operation of welcome centers.
10 State appropriation..... 3,158,000
11 For the salaries, wages and all
12 necessary expenses for the operation
13 of the highway and safety
14 improvement programs, including
15 planning and research, design,
16 engineering, right-of-way
17 acquisition and the operation of the
18 engineering district facilities and
19 liaison services with communities on
20 local road engineering and
21 construction activities.
22 State appropriation..... 110,000,000
23 For expanded highway and bridge
24 program.
25 State appropriation..... 165,000,000
26 For the salaries, wages and all
27 necessary expenses for the
28 administration and operation of the
29 maintenance program for State roads,
30 bridges, tunnels and structures,

1 including the operation of the
2 county maintenance district
3 facilities.

4 State appropriation..... 890,000,000
5 For reinvestment in Department of
6 Transportation facilities.

7 State appropriation..... 16,000,000
8 For the salaries, wages and all
9 necessary expenses for the
10 administration of the traffic safety
11 program and the administration and
12 operation of the operator and
13 vehicle registration programs.

14 State appropriation..... 125,109,000
15 For payments to municipalities
16 pursuant to the act of June 1, 1956
17 (1955 P.L.1944, No.655), referred to
18 as the Liquid Fuels Tax Municipal
19 Allocation Law.

20 State appropriation..... 30,000,000
21 For payments to municipalities to
22 assist in maintenance and
23 construction costs of roads.

24 State appropriation..... 199,928,000
25 For supplemental payments to
26 municipalities to assist in
27 maintenance and construction costs
28 of roads in accordance with 75
29 Pa.C.S. Ch. 93 (relating to
30 supplemental funding for municipal

1 highway maintenance).

2 State appropriation..... 5,000,000

3 For maintenance and construction

4 of county bridges.

5 State appropriation..... 5,000,000

6 Section 802. Executive

7 Offices.--The following amounts are

8 appropriated to the Executive

9 Offices: Federal State

10 For the Statewide Public Safety

11 Radio System.

12 State appropriation..... 14,878,000

13 For Commonwealth technology

14 services.

15 State appropriation..... 2,555,000

16 Section 803. Treasury

17 Department.--The following amounts

18 are appropriated to the Treasury

19 Department: Federal State

20 For the payment of salaries,

21 wages and all necessary expenses in

22 the proper administration of the

23 program to refund liquid fuels taxes

24 to which the Commonwealth is not

25 entitled.

26 State appropriation..... 557,000

27 For the payment of principal and

28 interest requirements on general

29 obligation bonds issued for

30 transportation projects.

1 State appropriation..... 10,510,000
 2 For payment of principal and
 3 interest requirements on general
 4 obligation bonds issued for public
 5 improvements.

6 State appropriation..... 14,800,000
 7 For payment of the compensation
 8 of the Commonwealth's loan and
 9 transfer agent for services and
 10 expenses in connection with the
 11 registration, transfer and payment
 12 of interest on bonds of the
 13 Commonwealth and other services
 14 required to be performed by the loan
 15 and transfer agent.

16 State appropriation..... 50,000
 17 Section 804. Department of
 18 Agriculture.--The following amounts
 19 are appropriated to the Department
 20 of Agriculture: Federal State

21 For administration of the weights
 22 and measures program.

23 State appropriation..... 4,328,000
 24 Section 805. Department of
 25 Conservation and Natural
 26 Resources.--The following amounts
 27 are appropriated to the Department
 28 of Conservation and Natural

29 Resources: Federal State
 30 For the maintenance and

1 mitigation of dust and sediment
2 pollution from forestry roads.
3 State appropriation..... 1,000,000
4 Section 806. Department of
5 Education.--The following amounts
6 are appropriated to the Department
7 of Education: Federal State
8 For administration of the school
9 safe driving program and for
10 payments to school districts or
11 joint school organizations for
12 driver education courses.
13 State appropriation..... 1,103,000
14 Section 807. Department of
15 Environmental Protection.--The
16 following amounts are appropriated
17 to the Department of Environmental
18 Protection: Federal State
19 For the State Conservation
20 Commission for the maintenance and
21 improvement of dirt and gravel
22 roads.
23 State appropriation..... 4,000,000
24 Section 808. Department of
25 General Services.--The following
26 amounts are appropriated to the
27 Department of General Services: Federal State
28 For payment of tort claims.
29 State appropriation..... 12,500,000
30 Section 809. Department of

1 Revenue.--The following amounts are
 2 appropriated to the Department of
 3 Revenue:

	Federal	State
4 For administration and		
5 enforcement of various Motor License		
6 Fund tax regulations.		

7 State appropriation.....		15,218,000
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8 Section 810. Pennsylvania State

9 Police.--The following amounts are
 10 appropriated to the Pennsylvania

	Federal	State
11 State Police:		

12 For transfer to the General Fund		
13 to finance the Traffic Control and		
14 the Traffic Safety Facilities		
15 Program of the Pennsylvania State		
16 Police.		

17 State appropriation.....		524,619,000
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18 For law enforcement information		
19 technology.		

20 State appropriation.....		19,503,000
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21 For transfer to the General Fund		
22 to finance the Municipal Police		
23 Officers' Education and Training		
24 Commission.		

25 State appropriation.....		1,081,000
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26 For replacement of patrol		
27 vehicles.		

28 State appropriation.....		11,000,000
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29 For transfer to the General Fund		
30 to finance the Automated Fingerprint		

1 Identification System (AFIS).
2 State appropriation..... 87,000
3 For commercial vehicle
4 inspections.

5 State appropriation..... 8,770,000

6 SUBPART B
7 AVIATION RESTRICTED REVENUE ACCOUNT

8 Section 821. Department of
9 Transportation.--The following

10 amounts are appropriated to the
11 Department of Transportation:

Federal State

12 For payment for aviation
13 operations, including the operation
14 and maintenance of State-owned
15 aircraft, payment of general
16 expenses, supplies, printing and
17 equipment; for the development and
18 maintenance of State airports and
19 the maintenance and repair of
20 landing fields, intermediate landing
21 fields, landing field equipment,
22 beacon sites and other navigation
23 facilities; and for the
24 encouragement and development of
25 civil aeronautics.

26 State appropriation..... 4,099,000
27 For airport development.

28 State appropriation..... 7,000,000
29 For real estate tax rebate
30 payments to privately owned public

1 use airports.

2 State appropriation..... 250,000

3 PART IX

4 HAZARDOUS MATERIAL RESPONSE

5 FUND APPROPRIATIONS

6 Section 901. Pennsylvania

7 Emergency Management Agency.--The

8 following amounts are appropriated

9 to the Pennsylvania Emergency

10 Management Agency: Federal State

11 For general administration and
12 operational expenses.

13 State appropriation..... 230,000

14 For training programs for
15 hazardous material response teams.

16 State appropriation..... 230,000

17 For grants to support counties'
18 activities.

19 State appropriation..... 1,610,000

20 For public and facility owner
21 education, information and
22 participation programs.

23 State appropriation..... 230,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing

27 Board.--The following amounts are

28 appropriated to the Milk Marketing

29 Board: Federal State

30 For the operation of the Milk

1 Marketing Board.
2 State appropriation..... 2,802,000

3 PART XI
4 HOME INVESTMENT TRUST
5 FUND APPROPRIATIONS

6 Section 1101. Department of
7 Community and Economic
8 Development.--The following amounts
9 are appropriated to the Department
10 of Community and Economic

11 Department: Federal State
12 For administration of the Home
13 Program.

14 State appropriation..... 1,170,000

15 PART XII
16 TUITION PAYMENT FUND APPROPRIATIONS

17 Section 1201. Treasury
18 Department.--The following amounts
19 are appropriated to the Treasury

20 Department: Federal State
21 For the operation of the Tuition
22 Account Program Bureau.

23 State appropriation..... 2,940,000

24 PART XIII
25 BANKING DEPARTMENT FUND APPROPRIATIONS

26 Section 1301. Department of
27 Banking.--The following amounts are
28 appropriated to the Department of

29 Banking: Federal State
30 For general government operations

1 of the Department of Banking.

2 State appropriation..... 21,349,000

3 PART XIV

4 FIREARM RECORDS CHECK FUND APPROPRIATIONS

5 Section 1401. Pennsylvania State

6 Police.--The following amounts are

7 appropriated to the Pennsylvania

8 State Police: Federal State

9 For activities associated with

10 the purchase of firearms by

11 individuals.

12 State appropriation..... 2,703,000

13 PART XV

14 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

15 AUTHORITY FUND APPROPRIATIONS

16 Section 1501. Department of

17 Community and Economic

18 Development.--The following amounts

19 are appropriated to the Department

20 of Community and Economic

21 Development: Federal State

22 For the Ben Franklin Technology

23 Development Authority Fund.

24 State appropriation..... 34,519,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for the Ben Franklin

28 Technology Development Authority

29 Fund:

30 (1) "Telecommunications

1 Infrastructure."

2 Federal appropriation..... 2,000,000

3 PART XVI

4 OIL AND GAS LEASE FUND

5 Section 1601. Department of

6 Conservation and Natural

7 Resources.--The following amounts

8 are appropriated to the Department

9 of Conservation and Natural

10 Resources: Federal State

11 For the State Parks operations.

12 State appropriation..... 15,000,000

13 PART XVII

14 ADDITIONAL APPROPRIATIONS FOR

15 FISCAL YEAR 2010-2011

16 SUBPART A

17 GENERAL PROVISIONS

18 Section 1701. Abbreviations.--The following abbreviations

19 when used in this act shall have the meanings given to them in

20 this section unless the context clearly indicates otherwise:

21 "ARC." Appalachian Regional Commission.

22 "ARRA." American Recovery and Reinvestment Act.

23 "BG." Block grant.

24 "CCDFBG." Child Care and Development Fund Block Grant.

25 "CSBG." Community Services Block Grant.

26 "DCSI." Drug Control and Systems Improvement Formula Grant
27 Program.

28 "DFSC." Drug Free Schools and Communities Act.

29 "DOE." Department of Energy.

30 "EEOC." Equal Employment Opportunity Commission.

1 "EPA." Environmental Protection Agency.
2 "ESEA." Elementary and Secondary Education Act.
3 "FEMA." Federal Emergency Management Agency.
4 "FTA." Federal Transit Administration.
5 "HUD." Department of Housing and Urban Development.
6 "ID." Intellectual Disabilities.
7 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
8 "LSTA." Library Services and Technology Act.
9 "MCHSBG." Maternal and Child Health Services Block Grant.
10 "MHSSBG." Mental Health Services Block Grant.
11 "MR." Mental Retardation.
12 "PHHSBG." Preventive Health and Health Services Block Grant.
13 "RSAT." Residential Substance Abuse Treatment.
14 "SABG." Substance Abuse Block Grant.
15 "SCDBG." Small Communities Development Block Grant.
16 "SDA." Service Delivery Area.
17 "SSBG." Social Services Block Grant.
18 "TANFBG." Temporary Assistance for Needy Families Block
19 Grant.
20 "VA." Veterans' Administration.
21 "WIA." Workforce Investment Act.
22 "WIC." Women, Infants and Children Program.

23 Section 1702. State appropriations.--(a) General Fund.--The
24 following sums set forth in this act, or as much thereof as may
25 be necessary, are hereby specifically appropriated from the
26 General Fund to the several hereinafter named agencies of the
27 Executive, Legislative and Judicial Departments of the
28 Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for the

1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services, printing, public
3 advertising by or through any medium, equipment, land and
4 buildings and for payment of any other expenses, as provided by
5 law or by this act, necessary for the proper conduct of the
6 duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2010, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2010.

10 (b) (Reserved).

11 SUBPART B

12 EXECUTIVE DEPARTMENT

13 Section 1711. Executive
14 Offices.--The following amounts are
15 appropriated to the Executive

16 Offices: Federal State

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for grants to the arts:

20 (1) "National Endowment for the
21 Arts - Basic State Grant."

22 Federal appropriation..... 831,000

23 Section 1712. Department of
24 Education.--The following Federal
25 amounts are appropriated to
26 supplement the sum appropriated for

27 general government operations: Federal State

28 (1) "College Access Challenge
29 Grant Program."

30 Federal appropriation..... 4,431,000

1 For payment of basic education
2 funding to school districts.
3 State appropriation..... 4,733,523,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for basic education
7 funding:

8 (1) "Education Jobs Fund."
9 Federal appropriation..... 387,816,000

10 Payments to each school district
11 shall be from the Federal
12 appropriations for "ARRA - Fiscal
13 Stabilization - Basic Education,"
14 "Education Jobs Fund" and the State
15 appropriation for payment of basic
16 education funding to school
17 districts in proportion to each
18 appropriation's share of the total
19 allocation for basic education
20 funding.

21 Section 1713. Department of
22 Health.--The following amounts are
23 appropriated to the Department of
24 Health:

Federal	State
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25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for general government
28 operations:

29 (1) "Strengthening Public Health
30 Infrastructure."

1 Federal appropriation..... 400,000

2 Section 1714. Insurance

3 Department.--The following amounts

4 are appropriated to the Insurance

5 Department: Federal State

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for general government

9 operations of the Insurance

10 Department:

11 (1) "Consumer Assistance

12 Program."

13 Federal appropriation..... 1,420,000

14 (2) "PA Exchange Grant."

15 Federal appropriation..... 1,000,000

16 Section 1715. Department of

17 Public Welfare.--The following sums

18 are appropriated to the Department

19 of Public Welfare: Federal State

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for Statewide

23 operations relating to county

24 administration:

25 (1) "CHIPRA - Statewide."

26 Federal appropriation..... 2,925,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for county assistance

30 offices:

1 (1) "LIHEABG - Administration
2 and Audit Costs." In addition to the
3 specific amounts appropriated
4 herein, all other moneys received
5 from the Federal Government for the
6 administration of the LIHEAP
7 program, either through an increase
8 in the regular program or pursuant
9 to a Presidential release of
10 contingency funds, are hereby
11 appropriated to this program.

12 Federal appropriation..... 22,000,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for mental health
16 services:

17 (1) "Renewable Resources
18 Program."

19 Federal appropriation..... 150,000

20 For State centers for the
21 mentally retarded.

22 State appropriation..... 81,701,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the State centers
26 for the mentally retarded:

27 (1) "ARRA - Medical Assistance -
28 State Centers."

29 Federal appropriation..... 27,523,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for cash assistance:
3 (1) "LIHEABG - Program." In
4 addition to the specific amounts
5 appropriated herein, all other
6 moneys received from the Federal
7 Government for the LIHEAP program,
8 either through an increase in the
9 regular program or pursuant to a
10 Presidential release of contingency
11 funds, are hereby appropriated to
12 this program.

13 Federal appropriation..... 320,000,000

14 For payment to the Federal
15 Government for the Medicare drug
16 program.

17 State appropriation..... 209,952,000

18 For medical assistance payments -
19 outpatient services, exclusive of
20 outpatient services provided through
21 capitation plans.

22 State appropriation..... 461,037,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance
26 - outpatient:

27 (1) "Medical Assistance -
28 Outpatient."

29 Federal appropriation..... 1,165,384,000

30 (2) "ARRA - Medical Assistance -

1 Outpatient."

2 Federal appropriation..... 204,866,000

3 For medical assistance payments -

4 inpatient, exclusive of inpatient

5 services provided through capitation

6 plans.

7 State appropriation..... 249,798,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for medical assistance

11 - inpatient services:

12 (1) "ARRA - Medical Assistance -

13 Inpatient."

14 Federal appropriation..... 106,110,000

15 (2) "ARRA - Medical Assistance -

16 Health Information Technology."

17 Federal appropriation..... 136,538,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for medical assistance

21 - capitation plans:

22 (1) "ARRA - Medical Assistance -

23 Capitation."

24 Federal appropriation..... 795,462,000

25 For long-term care.

26 State appropriation..... 713,831,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for long-term care:

30 (1) "Medical Assistance - Long-

1 term Care."

2 Federal appropriation..... 2,237,776,000

3 (2) "ARRA - Medical Assistance -
4 Long-term Care."

5 Federal appropriation..... 362,976,000

6 For medical assistance payments
7 to qualifying university-affiliated
8 physician practice plans under
9 criteria established by the
10 department.

11 State appropriation..... 9,721,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance
15 - transportation:

16 (1) "ARRA - Medical Assistance -
17 Transportation."

18 Federal appropriation..... 4,218,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for special
22 pharmaceutical services for AIDS-
23 related services:

24 (1) "AIDS - Ryan White."

25 Federal appropriation..... 30,560,000

26 For intermediate care facilities/
27 MR.

28 State appropriation..... 110,444,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for intermediate care
2 facilities/MR:

3 (1) "Medical Assistance -
4 Intermediate Care Facilities -
5 Mentally Retarded."
6 Federal appropriation..... 200,524,000

7 (2) "ARRA - Medical Assistance -
8 Intermediate Care Facilities -
9 Mentally Retarded."
10 Federal appropriation..... 33,053,000

11 For community mental retardation
12 base program services, exclusive of
13 capital improvements, which shall
14 include grants to counties for
15 noninstitutional programs.
16 State appropriation..... 155,958,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for community-based
20 program services for the mentally
21 retarded:

22 (1) "Medical Assistance -
23 Community MR Services."
24 Federal appropriation..... 57,674,000

25 (2) "ARRA - Medical Assistance -
26 Community MR Services Base Program."
27 Federal appropriation..... 1,862,000

28 For Community Mental Retardation
29 Services - Waiver Program.
30 State appropriation..... 672,376,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for community mental
4 retardation services - Waiver
5 Program.

6 (1) "ARRA - Medical Assistance -
7 Community MR Waiver."

8 Federal appropriation..... 153,245,000

9 For early intervention services.

10 State appropriation..... 103,700,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for early intervention
14 services:

15 (1) "ARRA - Medical Assistance -
16 Early Intervention."

17 Federal appropriation..... 8,765,000

18 For child-care assistance.

19 State appropriation..... 189,582,000

20 For services to persons with
21 disabilities.

22 State appropriation..... 115,635,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for services to persons
26 with disabilities:

27 (1) "ARRA - Medical Assistance -
28 Services to Persons with
29 Disabilities."

30 Federal appropriation..... 28,587,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for attendant care:

4 (1) "ARRA - Medical Assistance -
5 Attendant Care."

6 Federal appropriation..... 14,178,000

7 SUBPART C

8 (Reserved)

9 SUBPART D

10 (RESERVED)

11 SUBPART E

12 MISCELLANEOUS PROVISIONS FOR 2010-2011

13 Section 1751. Prior laws unaffected.--This part is not
14 intended to be inconsistent with or to repeal any provision of
15 any act enacted at this or any prior session of the General
16 Assembly regulating the purchase of supplies, the ordering of
17 printing and binding, the purchase, maintenance and use of
18 automobiles, the method of making payments from the State
19 Treasury for any purpose or the functioning of any
20 administrative department, board or commission.

21 Section 1752. Compliance with other law before funds
22 available.--No appropriation made by this part to any
23 department, board, commission or agency of the Executive
24 Department shall be available unless and until the department,
25 board, commission or agency has complied with sections 615 and
26 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
27 Administrative Code of 1929.

28 Section 1753. Contracts prerequisite to encumbering or
29 committing funds.--Funds for the purchase of supplies, materials
30 and equipment shall not be deemed to be committed or encumbered

1 until contracts covering the purchase have been entered into
2 with the vendors.

3 Section 1754. Minority business set-asides.--(a) Each
4 department or other instrumentality of the Commonwealth listed
5 in Subpart B or C authorized to contract for buildings,
6 highways, commodities, equipment, supplies or services shall
7 report to the General Assembly all information pertinent to
8 anticipated procurement needs at the beginning of each fiscal
9 year and each fiscal quarter thereafter.

10 (b) As used in this section, the term "minority business"
11 means a minority business enterprise as defined in the act of
12 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
13 Minority Business Development Authority Act.

14 Section 1755. Appropriation of funds from miscellaneous
15 sources.--(a) In addition to the amounts appropriated by this
16 part, moneys received in payment for food and household supplies
17 furnished to employees and other persons, except inmates, by an
18 institution, and moneys received from the proceeds from the sale
19 of any products of the soil, meats, livestock, timber or other
20 materials sold by the department shall be paid into the General
21 Fund and are hereby appropriated out of the General Fund to the
22 several respective institutions for the operation and
23 maintenance of the institutions.

24 (b) In addition to the amounts appropriated by this part,
25 all moneys received from any other source, except the Federal
26 Government, as contributions for the programs provided herein or
27 as payment for services or materials furnished by one
28 institution to another, except those collections designated as
29 revenues, shall be paid into the General Fund and are hereby
30 appropriated out of the General Fund for the purposes of the

1 respective appropriations.

2 (c) In addition to any funds specifically appropriated by
3 this part, all moneys received by a department or agency of the
4 Commonwealth from any other sources, except the Federal
5 Government, as contributions or supplements to the department or
6 agency for a program or administration of an act included in
7 this part shall be paid into the General Fund and credited to
8 the appropriation for that program or administration of the act.

9 Section 1756. Lapsing of unused funds.--Except as otherwise
10 provided by law or by this section, that part of all
11 appropriations in Part XVII unexpended, uncommitted or
12 unencumbered as of June 30, 2011, shall automatically lapse as
13 of that date.

14 Section 1757. Deduction of expended appropriations under
15 prior law.--Any money which has been appropriated and expended
16 under the act of July 6, 2010 (P.L. , No.1A), known as the
17 Supplemental General Appropriation Act of 2010, shall be
18 deducted from the corresponding appropriation in this part.

19 PART XVIII

20 SPECIAL PROVISIONS FOR FEDERAL FUNDS

21 FOR 2011-2012

22 Section 1801. General Fund repository for Federal funds.--
23 All moneys received from the Federal Government as contributions
24 or supplements to the departments or agencies of the
25 Commonwealth or the programs herein provided shall be paid into
26 the General Fund.

27 Section 1802. Limitation on encumbering or spending Federal
28 funds.--Federal funds shall be encumbered or spent only to the
29 extent that such funds are estimated as being available during
30 the fiscal year of the Commonwealth.

1 Section 1803. Appropriation of prior unspent Federal
2 funds.--(a) Any Federal money which has been previously
3 appropriated by the General Assembly and authorized or allocated
4 by the Federal Government but remains unspent from prior fiscal
5 years and will not be renewed for fiscal year 2011-2012 is
6 hereby appropriated.

7 (b) The Federal appropriations to the Department of Public
8 Welfare include any prior earnings that may be received during
9 fiscal year 2011-2012. In addition to the amounts specifically
10 appropriated herein to the Department of Public Welfare, all
11 moneys appropriated from the Federal Government during any
12 previous fiscal year which are expected to be received as
13 reimbursements may be carried forward until June 30, 2012, to
14 the extent that obligations are carried forward. In addition,
15 any reimbursements actually received to support such obligations
16 may also be carried forward.

17 Section 1804. Subgrants between Federal fund
18 appropriations.--Subgrants may be made between Federal
19 appropriations without further approval of the General Assembly.
20 The Secretary of the Budget shall submit a list of subgrants to
21 the chairman and minority chairman of the Appropriations
22 Committee of the Senate and the chairman and minority chairman
23 of the Appropriations Committee of the House of Representatives
24 quarterly. No subgrant to a State agency, however, may be made
25 from a restricted receipt account without a specific
26 appropriation by the General Assembly.

27 Section 1805. Utilization of emergency Federal funds.--(a)
28 Federal funds available for costs and damages resulting from
29 natural disasters or civil disobedience may be added to an
30 appropriation contained in this act or to funds appropriated or

1 may be used for the purposes prescribed by the Federal
2 Government.

3 (b) In addition to the moneys appropriated by this act, all
4 moneys received from the Federal Government for the purpose of
5 disaster assistance or relief, or other moneys received as a
6 direct result of terrorist acts, moneys for homeland security
7 and defense and moneys for avian flu/pandemic preparedness shall
8 be paid into the General Fund and are hereby appropriated out of
9 the General Fund to the departments, boards, commissions or
10 agencies designated by the Governor.

11 (c) In the event of any emergency situation in which the
12 General Assembly cannot act in sufficient time, the Governor is
13 authorized through executive authorization to provide up to
14 \$10,000,000 in Federal funds to alleviate the emergency
15 situation. For the purposes of this section, "emergency" is
16 defined as any situation in which there is a chance of or which
17 may result in substantial human suffering.

18 Section 1806. Transfer of funds from TANFBG to CCDFBG and
19 SSBG.--In accordance with Federal law which permits the transfer
20 of funds from the TANFBG to the CCDFBG and SSBG, the Department
21 of Public Welfare, upon approval of the Secretary of the Budget,
22 may make such transfers of funds provided that any such transfer
23 will not result in a deficit in any appropriation from which
24 funds are transferred. The Secretary of the Budget shall provide
25 ten days prior notification of any such transfers to the
26 chairman and the minority chairman of the Appropriations
27 Committee of the Senate and the chairman and minority chairman
28 of the Appropriations Committee of the House of Representatives.

29 PART XIX

30 MISCELLANEOUS PROVISIONS

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Section 1901. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1902. Compliance with other law before funds available.--No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1903. Contracts prerequisite to encumbering or committing funds.--Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.

Section 1904. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings,

1 highways, commodities, equipment, supplies or services shall
2 report to the General Assembly all information pertinent to
3 anticipated procurement needs at the beginning of each fiscal
4 year and each fiscal quarter thereafter.

5 (b) As used in this section, the term "minority business"
6 means a minority business enterprise as defined in the act of
7 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
8 Minority Business Development Authority Act.

9 Section 1905. Appropriation of funds from miscellaneous
10 sources.--(a) In addition to the amounts appropriated by this
11 act, moneys received in payment for food and household supplies
12 furnished to employees and other persons, except inmates, by an
13 institution and moneys received from the proceeds from the sale
14 of any products of the soil, meats, livestock, timber or other
15 materials sold by the department shall be paid into the General
16 Fund and are hereby appropriated out of the General Fund to the
17 several respective institutions for the operation and
18 maintenance of the institutions.

19 (b) In addition to the amounts appropriated by this act, all
20 moneys received from any other source, except the Federal
21 Government, as contributions for the programs provided herein or
22 as payment for services or materials furnished by one
23 institution to another, except those collections designated as
24 revenues, shall be paid into the General Fund and are hereby
25 appropriated out of the General Fund for the purposes of the
26 respective appropriations.

27 (c) In addition to any funds specifically appropriated by
28 this act, all moneys received by a department or agency of the
29 Commonwealth from any other sources, except the Federal
30 Government, as contributions or supplements to the department or

1 agency for a program or administration of an act included in
2 this act shall be paid into the General Fund and credited to the
3 appropriation for that program or administration of the act.

4 Section 1906. Lapsing of unused funds.--

5 (a) Except as otherwise provided by law or by this section,
6 that part of all appropriations in Parts II, III, IV, V, VI,
7 VII, VIII, IX, X, XI, XII, XIII, XIV, XV and XVI unexpended,
8 uncommitted or unencumbered as of June 30, 2012, shall
9 automatically lapse as of that date.

10 (b) The appropriations in Part II to the Legislative
11 Department shall be continuing appropriations.

12 (c) The appropriation in Part II to the Supreme Court for
13 the unified judicial system security program shall be a
14 continuing appropriation.

15 Section 1907. Appellate courts appropriation contingency.--
16 The funds appropriated in Part II to the Supreme, Superior and
17 Commonwealth Courts for justice and judge expenses are
18 contingent upon a vouchered expense account plan being continued
19 by the Supreme Court.

20 Section 1908. Transfer of excess funds.--The Governor may
21 transfer any excess money in those funds receiving proceeds of
22 Commonwealth of Pennsylvania general obligation bonds in excess
23 of the amount necessary for the purposes for which the bonds
24 were issued to the appropriate sinking fund for payment of debt
25 service due on outstanding bonds. If such excess funds, together
26 with any available balance, exceed the amount of debt service
27 remaining to be paid, the funds shall be transferred to the
28 General Fund or to the appropriate special fund responsible for
29 such debt service.

30 PART XX

EFFECTIVE DATE

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Section 2001. Effective date.--This act shall take effect as follows:

- (1) Part XVII shall take effect immediately.
- (2) This section shall take effect immediately.
- (3) The remainder of this act shall take effect July 1, 2011, or immediately, whichever is later.