

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2279 Session of 2010

INTRODUCED BY D. EVANS, MARCH 5, 2010

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 5, 2010

AN ACT

To provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2010, to June 30, 2011, for certain institutions and organizations, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010; to provide appropriations from the State Lottery Fund, the Energy Conservation and Assistance Fund, the Aviation Restricted Revenue Account, the Hazardous Material Response Fund, The State Stores Fund, the Milk Marketing Fund, the Home Investment Trust Fund, the Emergency Medical Services Operating Fund, the Tuition Payment Fund, the Banking Department Fund, the Firearm Records Check Fund, the Ben Franklin Technology Development Authority Fund and the Tobacco Settlement Fund to the Executive Department; to provide appropriations from the Judicial Computer System Augmentation Account to the Judicial Department for the fiscal year July 1, 2010, to June 30, 2011; to provide appropriations from the Motor License Fund for the fiscal year July 1, 2010, to June 30, 2011, for the proper operation of the several departments of the Commonwealth and the Pennsylvania State Police authorized to spend Motor License Fund moneys; to provide for the appropriation of Federal funds to the Executive Department of the Commonwealth and for the payment of bills remaining unpaid at the close of the fiscal year ending June 30, 2010; to provide for the additional appropriation of Federal and State funds from the General Fund for the Executive Department of the Commonwealth for the fiscal year July 1, 2009 to June 30, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009; and making interfund transfers for the fiscal year July 1, 2010, to June 30, 2011.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- Section 101. Short title.
- Section 102. Definitions.
- Section 103. Abbreviations.
- Section 104. State appropriations.
- Section 105. Federal augmentation appropriations.
- Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2010-2011

SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. Governor.
- Section 202. Executive Offices.
- Section 203. Lieutenant Governor.
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. Treasury Department.
- Section 207. (Reserved).
- Section 208. Department of Agriculture.
- Section 209. Department of Community and Economic Development.
- Section 210. Department of Conservation and Natural Resources.
- Section 211. Department of Corrections.
- Section 212. Department of Education.
- Section 213. Department of Environmental Protection.
- Section 214. Department of General Services.
- Section 215. Department of Health.
- Section 216. Insurance Department.
- Section 217. Department of Labor and Industry.
- Section 218. Department of Military and Veterans Affairs.
- Section 219. Department of Public Welfare.
- Section 220. Department of Revenue.

1 Section 221. Department of State.  
2 Section 222. Department of Transportation.  
3 Section 223. Pennsylvania State Police.  
4 Section 224. State Civil Service Commission.  
5 Section 225. Pennsylvania Emergency Management Agency.  
6 Section 226. Pennsylvania Fish and Boat Commission.  
7 Section 227. State System of Higher Education.  
8 Section 228. Pennsylvania Higher Education Assistance Agency.  
9 Section 229. Pennsylvania Historical and Museum Commission.  
10 Section 230. Pennsylvania Infrastructure Investment Authority.  
11 Section 231. Environmental Hearing Board.  
12 Section 232. Pennsylvania Board of Probation and Parole.  
13 Section 233. (Reserved).  
14 Section 234. Pennsylvania Securities Commission.  
15 Section 235. State Tax Equalization Board.  
16 Section 236. Health Care Cost Containment Council.  
17 Section 237. State Ethics Commission.  
18 Section 238. State Employees' Retirement System.  
19 Section 239. Thaddeus Stevens College of Technology.  
20 Section 240. Pennsylvania Housing Finance Agency.

21 SUBPART B. LEGISLATIVE DEPARTMENT

22 Section 251. Senate.  
23 Section 252. House of Representatives.  
24 Section 253. Legislative Reference Bureau.  
25 Section 254. Legislative Budget and Finance Committee.  
26 Section 255. Legislative Data Processing Committee.  
27 Section 256. Joint State Government Commission.  
28 Section 257. Local Government Commission.  
29 Section 258. Joint Legislative Air and Water Pollution Control  
30 and Conservation Committee.

1 Section 259. Legislative Audit Advisory Commission.  
2 Section 260. Independent Regulatory Review Commission.  
3 Section 261. Capitol Preservation Committee.  
4 Section 262. Pennsylvania Commission on Sentencing.  
5 Section 263. Center for Rural Pennsylvania.  
6 Section 264. Commonwealth Mail Processing Center.  
7 Section 265. Chief Clerks of the Senate and House of  
8 Representatives.

9 SUBPART C. JUDICIAL DEPARTMENT

10 Section 281. Supreme Court.  
11 Section 282. Superior Court.  
12 Section 283. Commonwealth Court.  
13 Section 284. Courts of common pleas.  
14 Section 285. Community courts - magisterial district judges.  
15 Section 286. Philadelphia Traffic Court.  
16 Section 287. Philadelphia Municipal Court.  
17 Section 288. Judicial Conduct Board.  
18 Section 289. Court of Judicial Discipline.  
19 Section 290. Juror cost reimbursement.  
20 Section 291. County court reimbursement.

21 PART III. STATE LOTTERY FUND APPROPRIATIONS

22 Section 301. Department of Aging.  
23 Section 302. Department of Public Welfare.

24 PART IV. ENERGY CONSERVATION AND ASSISTANCE  
25 FUND APPROPRIATIONS

26 Section 401. (Reserved).  
27 Section 402. (Reserved).

28 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
29 APPROPRIATIONS

30 Section 501. Supreme Court.

1           PART VI.   EMERGENCY MEDICAL SERVICES OPERATING FUND

2                           APPROPRIATIONS

3   Section 601.   Department of Health.

4           PART VII.   STATE STORES FUND APPROPRIATIONS

5   Section 701.   Pennsylvania State Police.

6           PART VIII.   MOTOR LICENSE FUND APPROPRIATIONS

7                           FOR 2010-2011

8                           SUBPART A.   MOTOR LICENSE FUND

9   Section 801.   Department of Transportation.

10   Section 802.   Executive Offices.

11   Section 803.   Treasury Department.

12   Section 804.   Department of Agriculture.

13   Section 805.   Department of Conservation and Natural Resources.

14   Section 806.   Department of Education.

15   Section 807.   Department of Environmental Protection.

16   Section 808.   Department of General Services.

17   Section 809.   Department of Revenue.

18   Section 810.   Pennsylvania State Police.

19           SUBPART B.   AVIATION RESTRICTED REVENUE ACCOUNT

20   Section 821.   Department of Transportation.

21           PART IX.   HAZARDOUS MATERIAL RESPONSE FUND

22                           APPROPRIATIONS

23   Section 901.   Pennsylvania Emergency Management Agency.

24           PART X.   MILK MARKETING FUND APPROPRIATIONS

25   Section 1001.   Milk Marketing Board.

26           PART XI.   HOME INVESTMENT TRUST FUND APPROPRIATIONS

27   Section 1101.   Department of Community and Economic Development.

28           PART XII.   TUITION PAYMENT FUND APPROPRIATIONS

29   Section 1201.   Treasury Department.

30           PART XIII.   BANKING DEPARTMENT FUND APPROPRIATIONS

1 Section 1301. Department of Banking.

2 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

3 Section 1401. Pennsylvania State Police.

4 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

5 AUTHORITY FUND APPROPRIATIONS

6 Section 1501. Department of Community and Economic Development.

7 PART XVI. TOBACCO SETTLEMENT FUND

8 Section 1601. Tobacco Settlement Board.

9 Section 1602. (Reserved).

10 Section 1603. Department of Community and Economic Development.

11 Section 1604. Department of Public Welfare.

12 PART XVII. ADDITIONAL APPROPRIATIONS FOR

13 FISCAL YEAR 2009-2010

14 SUBPART A. GENERAL PROVISIONS

15 Section 1701. Abbreviations.

16 Section 1702. State appropriations.

17 SUBPART B. EXECUTIVE DEPARTMENT

18 Section 1711. Department of Education.

19 Section 1712. Department of General Services.

20 Section 1713. Department of Public Welfare.

21 SUBPART C. (RESERVED)

22 SUBPART D. (RESERVED)

23 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2009-2010

24 Section 1751. Prior laws unaffected.

25 Section 1752. Compliance with other law before funds available.

26 Section 1753. Contracts prerequisite to encumbering or

27 committing funds.

28 Section 1754. Minority business set-asides.

29 Section 1755. Appropriation of funds from miscellaneous

30 sources.

1 Section 1756. Lapsing of unused funds.  
2 Section 1757. Construction with prior appropriation acts.  
3 Section 1758. Deduction of expended appropriations under prior  
4 law.

5 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS  
6 FOR 2010-2011

7 Section 1801. General Fund repository for Federal funds.  
8 Section 1802. Limitation on encumbering or spending Federal  
9 funds.  
10 Section 1803. Appropriation of prior unspent Federal funds.  
11 Section 1804. Subgrants between Federal fund appropriations.  
12 Section 1805. Utilization of emergency Federal funds.  
13 Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG.

14 PART XIX. MISCELLANEOUS PROVISIONS FOR 2010-2011

15 Section 1901. Prior laws unaffected.  
16 Section 1902. Compliance with other law before funds available.  
17 Section 1903. Contracts prerequisite to encumbering or  
18 committing funds.  
19 Section 1904. Minority business set-asides.  
20 Section 1905. Appropriation of funds from miscellaneous  
21 sources.  
22 Section 1906. Lapsing of unused funds.  
23 Section 1907. Appellate courts appropriation contingency.  
24 Section 1908. Transfer of excess funds.  
25 Section 1909. (Reserved).  
26 Section 1910. (Reserved).  
27 Section 1911. (Reserved).  
28 Section 1912. Transfer from Oil and Gas Lease Fund.

29 PART XX. EFFECTIVE DATE

30 Section 2001. Effective date.

1       The General Assembly of the Commonwealth of Pennsylvania  
2 hereby enacts as follows:

3                               PART I

4                               GENERAL PROVISIONS

5       Section 101. Short title.--This act shall be known and may  
6 be cited as the General Appropriation Act of 2010.

7       Section 102. Definitions.--The following words and phrases  
8 when used in this act shall have the meanings given to them in  
9 this section unless the context clearly indicates otherwise:

10       "Employees." Includes all directors, superintendents, bureau  
11 or division chiefs, assistant directors, assistant  
12 superintendents, assistant chiefs, experts, scientists,  
13 engineers, surveyors, draftsmen, accountants, secretaries,  
14 auditors, inspectors, examiners, analysts, statisticians,  
15 marshals, clerks, stenographers, bookkeepers, messengers and  
16 other assistants in any department, board or commission.

17       "Expenses" and "maintenance." Includes all printing, binding  
18 and stationery, food and forage, materials and supplies,  
19 traveling expenses, training, motor vehicle supplies and  
20 repairs, freight, express and cartage, postage, telephones and  
21 telegraph rentals and toll charges, newspaper advertising and  
22 notices, public advertising by or through any medium, fuel,  
23 light, heat, power and water, minor construction and renovation,  
24 repairs or reconstruction of equipment, buildings and  
25 facilities, rent of real estate and equipment, premiums on  
26 workers' compensation, insurance premiums on policies of  
27 liability insurance, insurance premiums on medical payment  
28 insurance and surety bonds for volunteer workers, premiums on  
29 employee group life insurance and employee and retired employee  
30 group hospital and medical insurance, payment of Commonwealth

1 share of Social Security taxes and unemployment compensation  
2 costs for State employees, the purchase of replacement or  
3 additional equipment and machinery and all other incidental  
4 costs and expenses, including payment to the Department of  
5 General Services of mileage and other charges for the use of  
6 automobiles and rental payments for permanently assigned  
7 automobiles and of expenses or costs of services incurred  
8 through the Purchasing Fund. The term "expenses" also shall  
9 include the medical costs for the treatment of inmates of State  
10 institutions when the inmate must be transferred to an outside  
11 hospital, provided, that in no case shall the State institution  
12 pay more for patient care than that provided under the State  
13 medical assistance program.

14 Section 103. Abbreviations.--The following abbreviations  
15 when used in this act shall have the meanings given to them in  
16 this section unless the context clearly indicates otherwise:

17 "ARC." Appalachian Regional Commission.

18 "ARRA." American Recovery and Reinvestment Act.

19 "BG." Block grant.

20 "CCDFBG." Child Care and Development Fund Block Grant.

21 "CSBG." Community Services Block Grant.

22 "DCSI." Drug Control and Systems Improvement Formula Grant  
23 Program.

24 "DFSC." Drug Free Schools and Communities Act.

25 "DOE." Department of Energy.

26 "EEOC." Equal Employment Opportunity Commission.

27 "EPA." Environmental Protection Agency.

28 "ESEA." Elementary and Secondary Education Act.

29 "FEMA." Federal Emergency Management Agency.

30 "FTA." Federal Transit Administration.

"HUD." Department of Housing and Urban Development.  
"LIHEABG." Low-Income Home Energy Assistance Block Grant.  
"LSTA." Library Services and Technology Act.  
"MCHSBG." Maternal and Child Health Services Block Grant.  
"MHSSBG." Mental Health Services Block Grant.  
"MR." Mental Retardation.  
"PHHSBG." Preventive Health and Health Services Block Grant.  
"RSAT." Residential Substance Abuse Treatment.  
"SABG." Substance Abuse Block Grant.  
"SCDBG." Small Communities Development Block Grant.  
"SDA." Service Delivery Area.  
"SSBG." Social Services Block Grant.  
"TANFBG." Temporary Assistance for Needy Families Block  
Grant.  
"VA." Veterans' Administration.  
"WIA." Workforce Investment Act.  
"WIC." Women, Infants and Children Program.

Section 104. State appropriations.--(a) General Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the

duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.

(b) State Lottery Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2010.

(c) Energy Conservation and Assistance Fund.--The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2010, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year

1 ending June 30, 2010.

2 (d) Judicial Computer System Augmentation Account.--The  
3 following sums set forth in this act, or as much thereof as may  
4 be necessary, are hereby specifically appropriated from the  
5 restricted receipt account established within the General Fund,  
6 known as the Judicial Computer System Augmentation Account, to  
7 the Judicial Department of the Commonwealth for the payment of  
8 salaries, wages or other compensation and travel expenses, for  
9 the payment of fees for contractual services rendered, for the  
10 purchase or rental of goods and services and for the payment of  
11 any other expenses, as provided by law or by this act, necessary  
12 for the proper conduct of the duties, functions and activities  
13 and for the purposes hereinafter set forth for the fiscal year  
14 beginning July 1, 2010, and for the payment of bills incurred  
15 and remaining unpaid at the close of the fiscal year ending June  
16 30, 2010.

17 (e) Emergency Medical Services Operating Fund.--The  
18 following sums set forth in this act, or as much thereof as may  
19 be necessary, are hereby specifically appropriated from the  
20 Emergency Medical Services Operating Fund to the several  
21 hereinafter named agencies of the Executive Department of the  
22 Commonwealth for the payment of fees for contractual services  
23 rendered, for the purchase or rental of goods and services and  
24 for the payment of any other expenses, as provided by law or by  
25 this act, necessary for the proper conduct of the duties,  
26 functions and activities and for the purposes hereinafter set  
27 forth for the fiscal year beginning July 1, 2010, and for the  
28 payment of bills incurred and remaining unpaid at the close of  
29 the fiscal year ending June 30, 2010.

30 (f) The State Stores Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby  
2 specifically appropriated from The State Stores Fund to the  
3 hereinafter named agency of the Executive Department of the  
4 Commonwealth for the payment of salaries, wages or other  
5 compensation and travel expenses of the duly appointed officers  
6 and employees of the Commonwealth, for the payment of fees for  
7 contractual services rendered, for the purchase or rental of  
8 goods and services and for the payment of any other expenses, as  
9 provided by law or by this act, necessary for the proper conduct  
10 of the duties, functions and activities and for the purposes  
11 hereinafter set forth for the fiscal year beginning July 1,  
12 2010, and for the payment of bills incurred and remaining unpaid  
13 at the close of the fiscal year ending June 30, 2010.

14 (g) Motor License Fund.--The following sums, or as much  
15 thereof as may be necessary, are hereby appropriated from the  
16 Motor License Fund to the hereinafter named agencies of the  
17 Executive Department for the payment of salaries, wages and  
18 other compensation and travel expenses of the duly elected or  
19 appointed officers and employees of the Commonwealth, for  
20 contractual services and other expenses necessary for the proper  
21 conduct of the duties, functions and activities for the purposes  
22 hereinafter set forth for the fiscal year beginning July 1,  
23 2010, and for the payment of bills incurred and remaining unpaid  
24 at the close of the fiscal year ending June 30, 2010.

25 (h) Aviation Restricted Revenue Account.--The following  
26 sums, or as much thereof as may be necessary, are hereby  
27 appropriated from the Aviation Restricted Revenue Account in the  
28 Motor License Fund to the hereinafter named agencies of the  
29 Executive Department for the purposes set forth herein for the  
30 fiscal year beginning July 1, 2010, and for the payment of bills

1 incurred and remaining unpaid at the close of the fiscal year  
2 ending June 30, 2010.

3 (i) Hazardous Material Response Fund.--The following sums  
4 set forth in this act, or as much thereof as may be necessary,  
5 are hereby specifically appropriated from the Hazardous Material  
6 Response Fund to the several hereinafter named agencies of the  
7 Executive Department of the Commonwealth for the payment of fees  
8 for contractual services rendered, for the purchase or rental of  
9 goods and services and for the payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2010, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2010.

15 (j) Milk Marketing Fund.--The following sums set forth in  
16 this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from the Milk Marketing Fund to the  
18 several hereinafter named agencies of the Executive Department  
19 of the Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2010, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2010.

29 (k) Home Investment Trust Fund.--The following sums set  
30 forth in this act, or as much thereof as may be necessary, are

1 hereby specifically appropriated from the Home Investment Trust  
2 Fund to the hereinafter named agencies of the Executive  
3 Department of the Commonwealth for the payment of salaries,  
4 wages or other compensation and travel expenses of the duly  
5 appointed officers and employees of the Commonwealth, for the  
6 payment of fees for contractual services rendered, for the  
7 purchase or rental of goods and services and for the payment of  
8 any other expenses, as provided by law or by this act, necessary  
9 for the proper conduct of the duties, functions and activities  
10 and for the purposes hereinafter set forth for the fiscal year  
11 beginning July 1, 2010, and for the payment of bills incurred  
12 and remaining unpaid at the close of the fiscal year ending June  
13 30, 2010.

14 (l) Tuition Payment Fund.--The following sums set forth in  
15 this act, or as much thereof as may be necessary, are hereby  
16 specifically appropriated from the Tuition Payment Fund to the  
17 hereinafter named agencies of the Executive Department of the  
18 Commonwealth for the payment of salaries, wages or other  
19 compensation and travel expenses of the duly appointed officers  
20 and employees of the Commonwealth, for the payment of fees for  
21 contractual services rendered, for the purchase or rental of  
22 goods and services and for the payment of any other expenses, as  
23 provided by law or by this act, necessary for the proper conduct  
24 of the duties, functions and activities and for the purposes  
25 hereinafter set forth for the fiscal year beginning July 1,  
26 2010, and for the payment of bills incurred and remaining unpaid  
27 at the close of the fiscal year ending June 30, 2010.

28 (m) Banking Department Fund.--The following sums set forth  
29 in this act, or as much thereof as may be necessary, are hereby  
30 specifically appropriated from the Banking Department Fund to

1 the hereinafter named agencies of the Executive Department of  
2 the Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2010, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2010.

12 (n) Firearm Records Check Fund.--The following sums set  
13 forth in this act, or as much thereof as may be necessary, are  
14 hereby specifically appropriated from the Firearm Records Check  
15 Fund to the hereinafter named agencies of the Executive  
16 Department of the Commonwealth for the payment of salaries,  
17 wages or other compensation and travel expenses of the duly  
18 appointed officers and employees of the Commonwealth, for the  
19 payment of fees for contractual services rendered, for the  
20 purchase or rental of goods and services and for the payment of  
21 any other expenses, as provided by law or by this act, necessary  
22 for the proper conduct of the duties, functions and activities  
23 and for the purposes hereinafter set forth for the fiscal year  
24 beginning July 1, 2010, and for the payment of bills incurred  
25 and remaining unpaid at the close of the fiscal year ending June  
26 30, 2010.

27 (o) Ben Franklin Technology Development Authority Fund.--The  
28 following sums set forth in this act, or as much thereof as may  
29 be necessary, are hereby specifically appropriated from the Ben  
30 Franklin Technology Development Authority Fund to the

1 hereinafter named agencies of the Executive Department of the  
2 Commonwealth for the payment of salaries, wages or other  
3 compensation and travel expenses of the duly appointed officers  
4 and employees of the Commonwealth, for the payment of fees for  
5 contractual services rendered, for the purchase or rental of  
6 goods and services and for the payment of any other expenses, as  
7 provided by law or by this act, necessary for the proper conduct  
8 of the duties, functions and activities and for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2010, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2010.

12 (p) Tobacco Settlement Fund.--The following sums set forth  
13 in this act, or as much thereof as may be necessary, are hereby  
14 specifically appropriated from the Tobacco Settlement Fund to  
15 the hereinafter named agencies of the Executive Department of  
16 the Commonwealth for the payment of salaries, wages or other  
17 compensation and travel expenses of the duly appointed officers  
18 and employees of the Commonwealth, for the payment of fees for  
19 contractual services rendered, for the purchase or rental of  
20 goods and services and for payment of any other expenses, as  
21 provided by law or by this act, necessary for the proper conduct  
22 of the duties, functions and activities and for the purposes  
23 hereinafter set forth for the fiscal year beginning July 1,  
24 2010, and for the payment of bills incurred and remaining unpaid  
25 at the close of the fiscal year ending June 30, 2010.

26 Section 105. Federal augmentation appropriations.--The  
27 following Federal augmentation appropriations set forth in this  
28 act, or as much thereof as may be necessary, are hereby  
29 specifically appropriated from the Federal augmentation funds to  
30 the several hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of the expenses  
2 of implementing and carrying out the programs stated herein for  
3 the fiscal year beginning July 1, 2010, and for the payment of  
4 bills incurred and remaining unpaid at the close of the fiscal  
5 year ending June 30, 2010. Unless otherwise stated, the  
6 appropriations include any carryovers from the prior fiscal  
7 year.

8 Section 106. Block grants.--(a) Appropriation.--The  
9 following sums set forth in this act, or as much thereof as may  
10 be necessary, are hereby specifically appropriated from the  
11 block grant (BG) funds to the several hereinafter named agencies  
12 of the Executive Department of the Commonwealth for the purposes  
13 and under the restrictions for which the funds are provided for  
14 the fiscal year beginning July 1, 2010.

15 (b) Small Communities Development Block Grant.--The Small  
16 Communities Development Block Grant (SCDBG) is to assist small  
17 cities and communities that have a high concentration of  
18 impoverished citizens and substandard housing to expand their  
19 low-income and moderate-income housing opportunities and to meet  
20 community development needs.

21 (c) Community Services Block Grant.--The Community Services  
22 Block Grant (CSBG) is to provide a range of services and  
23 activities having a measurable and potentially major impact on  
24 the causes of poverty in the community or those areas of the  
25 community where poverty is a particularly acute problem. In  
26 addition, new focus may be placed on the unemployed, both old  
27 and new. Local agencies may lower their eligibility requirements  
28 for recipients to three months to allow greater flexibility to  
29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The

1 Preventive Health and Health Services Block Grant (PHHSBG) is  
2 for the provision of preventive health and other health services  
3 related to emergency medical systems, health initiative grants,  
4 comprehensive public health, hypertension, fluoridation, health  
5 education, risk reduction, home health, rape crisis and domestic  
6 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The  
8 Maternal and Child Health Services Block Grant (MCHSBG) is to  
9 enable states to maintain and strengthen their leadership in  
10 planning, promoting, coordinating and evaluating health care for  
11 pregnant women, mothers, infants and children, and children with  
12 special health care needs and in providing health services for  
13 mothers and children who do not have access to adequate health  
14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
16 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
17 lessen the impact of the high cost of energy on low-income  
18 families and individuals, including energy efficiency grants for  
19 low-income dwellings. Up to 15% of the LIHEABG funds received  
20 may be used for weatherization.

21 (g) Social Services Block Grant.--The Social Services Block  
22 Grant (SSBG) is for the provision of social services to eligible  
23 persons.

24 (h) Mental Health Services Block Grant.--The Mental Health  
25 Services Block Grant (MHSBG) provides funds for the provision of  
26 services to adults with serious mental illness or children with  
27 serious emotional disturbance.

28 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
29 Grant (SABG) provides funds to establish and maintain programs  
30 to combat alcohol and drug abuse.

(j) Child Care and Development Fund Block Grant.--The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low-income families.

(k) Temporary Assistance for Needy Families Block Grant.--The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.

## PART II

### GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2010-2011

#### SUBPART A

##### EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated

to the Governor:	Federal	State
------------------	---------	-------

For the Office of the Governor:		
including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.		

1	State appropriation.....		6,831,000
2	Section 202. Executive		
3	Offices.--The following amounts are		
4	appropriated to the Executive		
5	Offices:	Federal	State
6	For the Office of Administration.		
7	State appropriation.....		9,470,000
8	For Unemployment Compensation		
9	Transition costs.		
10	State appropriation.....		2,000,000
11	To the Office of Administration		
12	for payment of Medicare Part B		
13	enrollment penalties.		
14	State appropriation.....		366,000
15	For Commonwealth Technology		
16	Services.		
17	State appropriation.....		44,833,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for Commonwealth		
21	Technology Services:		
22	(1) "ARRA - Broadband Technology		
23	Opportunities."		
24	Federal appropriation.....	291,000,000	
25	(2) "ARRA - Broadband Technology		
26	Opportunities - Administration."		
27	Federal appropriation.....	9,000,000	
28	(3) "ARRA - Broadband Technology		
29	Opportunities - Mapping."		
30	Federal appropriation.....	4,500,000	

1	For digital storage technology.	
2	State appropriation.....	1,000,000
3	For the Statewide Public Safety	
4	Radio System.	
5	State appropriation.....	7,635,000
6	For the Inspector General.	
7	State appropriation.....	2,654,000
8	For investigation of welfare	
9	fraud activities.	
10	State appropriation.....	11,388,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for investigation of	
14	welfare fraud activities:	
15	(1) "TANFBG - Program	
16	Accountability."	
17	Federal appropriation.....	1,500,000
18	(2) "Food Stamps - Program	
19	Accountability."	
20	Federal appropriation.....	7,000,000
21	(3) "Medical Assistance -	
22	Program Accountability."	
23	Federal appropriation.....	4,200,000
24	(4) "CCDFBG Subsidized Day Care	
25	- Fraud Investigation."	
26	Federal appropriation.....	1,000,000
27	For the Office of the Budget.	
28	State appropriation.....	28,938,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for the Office of the  
 2 Budget:  
 3     (1) "WIA - Program  
 4 Accountability."  
 5     Federal appropriation..... 355,000  
 6     For the Office of Health Care  
 7 Reform.  
 8     State appropriation..... 990,000  
 9     For Prescription for Pennsylvania  
 10 - Chronic Care Management.  
 11     State appropriation..... 1,155,000  
 12     For Prescription for Pennsylvania  
 13 - Health Information Exchange.  
 14     State appropriation..... 990,000  
 15     The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for Health Information  
 18 Exchange:  
 19     (1) "ARRA - Health Information  
 20 Technology."  
 21     Federal appropriation..... 18,000,000  
 22     For the Office of General  
 23 Counsel.  
 24     State appropriation..... 3,965,000  
 25     For Governor's Advisory Council  
 26 on Rural Affairs.  
 27     State appropriation..... 160,000  
 28     For the Pennsylvania Human  
 29 Relations Commission.  
 30     State appropriation..... 10,159,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Pennsylvania  
4 Human Relations Commission:

5 (1) "EEOC - Special Project  
6 Grant."

7 Federal appropriation..... 2,000,000

8 (2) "HUD - Special Project  
9 Grant."

10 Federal appropriation..... 1,500,000

11 For the Governor's Advisory  
12 Commission on Latino Affairs.

13 State appropriation..... 182,000

14 For the African-American Affairs  
15 Commission.

16 State appropriation..... 246,000

17 For the Asian-American Affairs  
18 Commission

19 State appropriation..... 166,000

20 For the Council on the Arts.

21 State appropriation..... 982,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for the Council on the  
25 Arts:

26 (1) "National Endowment for the  
27 Arts - Administration."

28 Federal appropriation..... 360,000

29 For the Pennsylvania Commission  
30 for Women.

1	State appropriation.....	253,000
2	For the Juvenile Court Judges	
3	Commission.	
4	State appropriation.....	2,423,000
5	For the Public Employee	
6	Retirement Commission.	
7	State appropriation.....	750,000
8	For the Pennsylvania Commission	
9	on Crime and Delinquency.	
10	State appropriation.....	3,499,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Pennsylvania	
14	Commission on Crime and Delinquency:	
15	(1) "Plan for Juvenile Justice."	268,000
16	Federal appropriation.....	
17	(2) "DCSI - Program Grants."	
18	Federal appropriation.....	100,000
19	(3) "Justice Assistance Grants."	
20	Federal appropriation.....	30,000,000
21	(4) "ARRA - Justice Assistance	
22	Grants."	
23	Federal appropriation.....	30,000,000
24	(5) "Justice Assistance Grants -	
25	Administration."	
26	Federal appropriation.....	1,239,000
27	(6) "ARRA - Justice Assistance	
28	Grants - Administration."	
29	Federal appropriation.....	2,500,000
30	(7) "Juvenile Justice - Title	

1	V."	
2	Federal appropriation.....	700,000
3	(8) "Statistical Analysis	
4	Center."	
5	Federal appropriation.....	150,000
6	(9) "Criminal Identification	
7	Technology."	
8	Federal appropriation.....	3,000,000
9	(10) "Crime Victims'	
10	Compensation Services."	
11	Federal appropriation.....	7,500,000
12	(11) "ARRA - Crime Victims'	
13	Compensation Services."	
14	Federal appropriation.....	100,000
15	(12) "ARRA - Crime Victims'	
16	Compensation Services -	
17	Administration."	
18	Federal appropriation.....	100,000
19	(13) "Crime Victims'	
20	Assistance."	
21	Federal appropriation.....	20,000,000
22	(14) "ARRA - Crime Victims'	
23	Assistance."	
24	Federal appropriation.....	1,400,000
25	(15) "Violence Against Women	
26	Formula Grant Program."	
27	Federal appropriation.....	5,500,000
28	(16) "ARRA - Violence Against	
29	Women."	
30	Federal appropriation.....	5,000,000

1	(17) "Violence Against Women	
2	Formula Grant Program -	
3	Administration."	
4	Federal appropriation.....	300,000
5	(18) "ARRA - Violence Against	
6	Women - Administration."	
7	Federal appropriation.....	500,000
8	(19) "Residential Substance	
9	Abuse Treatment Program."	
10	Federal appropriation.....	2,000,000
11	(20) "DFSC - Special Program."	
12	Federal appropriation.....	4,500,000
13	(21) "Crime Victims' Assistance	
14	(VOCA) - Administration/Operations."	
15	Federal appropriation.....	1,094,000
16	(22) "Juvenile Accountability	
17	Incentive Program."	
18	Federal appropriation.....	5,000,000
19	(23) "Juvenile Accountability	
20	Incentive Program - Administration."	
21	Federal appropriation.....	119,000
22	(24) "Combat Underage Drinking	
23	Program."	
24	Federal appropriation.....	800,000
25	(25) "Pennsylvanians Against	
26	Underage Drinking."	
27	Federal appropriation.....	500,000
28	(26) "Juvenile Justice and	
29	Delinquency Prevention."	
30	Federal appropriation.....	4,500,000

1	(27) "Safe Neighborhoods."	
2	Federal appropriation.....	2,200,000
3	(28) "Forensic Science Program."	
4	Federal appropriation.....	1,000,000
5	(29) "Protection Orders."	
6	Federal appropriation.....	1,500,000
7	(30) "Statewide Automated Victim	
8	Information."	
9	Federal appropriation.....	2,000,000
10	(31) "Byrne Discretionary Grant	
11	Program."	
12	Federal appropriation.....	10,000,000
13	(32) "Justice and Mental Health	
14	Collaboration."	
15	Federal appropriation.....	250,000
16	(33) "Assault Services Program."	
17	Federal appropriation.....	2,000,000
18	(34) "Incentive Grant Program."	
19	Federal appropriation.....	1,000,000
20	(35) "Second Chance Act -	
21	Reentry."	
22	Federal appropriation.....	750,000
23	(36) "Second Chance Act -	
24	Mentoring."	
25	Federal appropriation.....	625,000
26	(37) "For High Risk Youth	
27	Offender Reentry."	
28	Federal appropriation.....	1,000,000
29	(38) "Pennsylvania Capital	
30	Litigation Training Program."	

1	Federal appropriation.....	250,000
2	(39) "Youth Offender Reentry."	
3	Federal appropriation.....	1,700,000
4	(40) "NICS Act Record	
5	Improvement Program."	
6	Federal appropriation.....	2,000,000
7	(41) "Pittsburgh Shooting	
8	Response."	
9	Federal appropriation.....	100,000
10	(42) "Youth Promise Act."	
11	Federal appropriation.....	1,000,000
12	For victims of juvenile crime.	
13	State appropriation.....	798,000
14	For Evidence-Based Prevention and	
15	Intervention.	
16	State appropriation.....	696,000
17	For the Weed and Seed Program.	
18	State appropriation.....	450,000
19	For payments for grants-in-aid to	
20	counties for providing intermediate	
21	punishment programs.	
22	State appropriation.....	3,000,000
23	For intermediate punishment	
24	grants for drug and alcohol	
25	treatment.	
26	State appropriation.....	16,000,000
27	For research-based violence	
28	prevention programs.	
29	State appropriation.....	500,000
30	For payments of grants to	

1 political subdivisions to assist in  
2 the improvement of juvenile  
3 probation services.

4 State appropriation..... 5,495,000

5 For specialized probation  
6 services, including school-based,  
7 community-based, intensive  
8 supervision and aftercare services.

9 State appropriation..... 12,846,000

10 For grants to the arts.

11 State appropriation..... 10,000,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for grants to the arts:

15 (1) "National Endowment for the  
16 Arts - Basic State Grant."

17 Federal appropriation..... 677,000

18 (2) (Reserved).

19 Section 203. Lieutenant  
20 Governor.--The following amounts are  
21 appropriated to the Lieutenant

22 Governor:	Federal	State
--------------	---------	-------

23 For the Office of the Lieutenant  
24 Governor, including payment of  
25 expenses of the residence at the  
26 Edward Martin Military Reservation.

27 State appropriation..... 533,000

28 For the Board of Pardons.

29 State appropriation..... 520,000

30 Section 204. Attorney General.--

1 The following amounts are  
 2 appropriated to the Attorney  
 3 General:
 

Federal	State		
4 For general government operations 5 of the Office of Attorney General. 6 State appropriation..... <table border="0" style="margin-left: 400px;"> <tr> <td></td> <td style="text-align: right;">40,014,000</td> </tr> </table>			40,014,000
	40,014,000		
7 The following Federal amounts are 8 appropriated to supplement the sum 9 appropriated for general government 10 operations: 11 (1) "State Medicaid Fraud 12 Control Units." 13 Federal appropriation..... <table border="0" style="margin-left: 400px;"> <tr> <td></td> <td style="text-align: right;">3,766,000</td> </tr> </table>			3,766,000
	3,766,000		
14 (2) "Middle Atlantic - Great 15 Lakes Organized Crime Law 16 Enforcement Network." 17 Federal appropriation..... <table border="0" style="margin-left: 400px;"> <tr> <td></td> <td style="text-align: right;">11,252,000</td> </tr> </table>			11,252,000
	11,252,000		
18 For drug law enforcement. 19 State appropriation..... <table border="0" style="margin-left: 400px;"> <tr> <td></td> <td style="text-align: right;">25,437,000</td> </tr> </table>			25,437,000
	25,437,000		
20 The following Federal amounts are 21 appropriated to supplement the sum 22 appropriated for drug law 23 enforcement: 24 (1) "High Intensity Drug 25 Trafficking Areas." 26 Federal appropriation..... <table border="0" style="margin-left: 400px;"> <tr> <td></td> <td style="text-align: right;">3,998,000</td> </tr> </table>			3,998,000
	3,998,000		
27 For local drug task forces. 28 State appropriation..... <table border="0" style="margin-left: 400px;"> <tr> <td></td> <td style="text-align: right;">10,396,000</td> </tr> </table>			10,396,000
	10,396,000		
29 For a drug strike task force. 30 State appropriation..... <table border="0" style="margin-left: 400px;"> <tr> <td></td> <td style="text-align: right;">2,163,000</td> </tr> </table>			2,163,000
	2,163,000		

1 For a joint local-State firearm  
 2 task force in a city of the first  
 3 class.  
 4 State appropriation..... 2,970,000  
 5 For witness relocation programs.  
 6 State appropriation..... 381,000  
 7 For violence reduction witness  
 8 relocation program.  
 9 State appropriation..... 495,000  
 10 For Child Predator Interception  
 11 Unit.  
 12 State appropriation..... 1,425,000  
 13 For a capital appeals case unit.  
 14 State appropriation..... 563,000  
 15 For charitable nonprofit  
 16 conversions.  
 17 State appropriation..... 1,012,000  
 18 For tobacco law enforcement.  
 19 State appropriation..... 684,000  
 20 For trials resulting from  
 21 indictments by multicounty grand  
 22 juries.  
 23 State appropriation..... 117,000  
 24 Section 205. Auditor General.--  
 25 The following amounts are  
 26 appropriated to the Auditor General: Federal State  
 27 For the Department of the Auditor  
 28 General for postauditing, annually,  
 29 periodically or specially, the  
 30 affairs of any department, board or

1 commission which is supported out of  
2 the General Fund, district justices,  
3 other fining offices, Volunteer  
4 Firemen's Relief Association Funds  
5 and the offices of Statewide elected  
6 officials and for the proper  
7 auditing of appropriations for or  
8 relating to public assistance,  
9 including any Federal sums  
10 supplementing such appropriations.

11 State appropriation..... 46,034,000

12 For the Board of Claims.

13 State appropriation..... 1,786,000

14 For transition expenses -  
15 incoming Governor.

16 State appropriation..... 160,000

17 For security and other expenses -  
18 outgoing Governor.

19 State appropriation..... 90,000

20 Section 206. Treasury

21 Department.--The following amounts  
22 are appropriated to the Treasury

23 Department: Federal State

24 For general government operations  
25 of the Treasury Department including  
26 the administration of Article XIII.1  
27 of the act of April 9, 1929  
28 (P.L.343, No.176), known as The  
29 Fiscal Code.

30 State appropriation..... 35,845,000

1	For the Board of Finance and	
2	Revenue.	
3	State appropriation.....	2,065,000
4	For the payment of the	
5	Commonwealth's portion of the	
6	expenses of various councils,	
7	commissions, conferences, boards,	
8	associations, coalitions and	
9	institutes which are multistate	
10	organizations of which the	
11	Commonwealth has been a member for	
12	at least one year and which	
13	membership enables the Commonwealth	
14	government to represent the citizens	
15	of Pennsylvania, such organizations	
16	being designed to promote or protect	
17	the member states' interests, or	
18	which promote governmental financial	
19	excellence or accountability.	
20	State appropriation.....	979,000
21	For publishing statements of the	
22	General Fund and other funds of the	
23	Commonwealth.	
24	State appropriation.....	15,000
25	For information technology	
26	modernization.	
27	State appropriation.....	3,500,000
28	For payment of law enforcement	
29	officers' and emergency response	
30	personnel death benefits.	

1	State appropriation.....	1,745,000
2	For compensation of the	
3	Commonwealth's loan and transfer	
4	agent for services and expenses in	
5	connection with the registration,	
6	transfer and payment of interest on	
7	bonds of the Commonwealth and other	
8	services required to be performed by	
9	the loan and transfer agent.	
10	State appropriation.....	65,000
11	For general obligation debt	
12	service or to pay all arbitrage	
13	rebates to the Federal Government	
14	required under section 148 of the	
15	Internal Revenue Code of 1986	
16	(Public Law 99-514, 26 U.S.C. §	
17	148).	
18	State appropriation.....	1,013,159,000
19	Section 207. (Reserved).	
20	Section 208. Department of	
21	Agriculture.--The following amounts	
22	are appropriated to the Department	
23	of Agriculture:	Federal State
24	For general government operations	
25	of the Department of Agriculture.	
26	State appropriation.....	28,012,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for general government	
30	operations:	

1       (1)   "Pennsylvania Plant Pest  
 2   Detection System."  
 3       Federal appropriation.....       1,300,000  
 4       (2)   "Poultry Grading Service."  
 5       Federal appropriation.....       100,000  
 6       (3)   "Medicated Feed Mill  
 7   Inspection."  
 8       Federal appropriation.....       50,000  
 9       (4)   "National School Lunch  
 10   Administration."  
 11       Federal appropriation.....       1,700,000  
 12       (5)   "Emergency Food Assistance."  
 13       Federal appropriation.....       4,000,000  
 14       In addition to the specific  
 15   amounts appropriated herein, all  
 16   other moneys received from the  
 17   Federal Government for emergency  
 18   food assistance are hereby  
 19   appropriated to such program.  
 20       (6)   "ARRA - Emergency Food  
 21   Assistance."  
 22       Federal appropriation.....       2,000,000  
 23       In addition to the specific  
 24   amounts appropriated herein, all  
 25   other moneys received from the  
 26   Federal Government for emergency  
 27   food assistance are hereby  
 28   appropriated to such program.  
 29       (7)   "Pesticide Enforcement,  
 30   Certification, Training and Control

1 Program."  
 2 Federal appropriation..... 1,000,000  
 3 (8) "Agricultural Risk  
 4 Protection."  
 5 Federal appropriation..... 1,000,000  
 6 (9) "Commodity Supplemental  
 7 Food."  
 8 Federal appropriation..... 1,500,000  
 9 In addition to the specific  
 10 amounts appropriated herein, all  
 11 other moneys received from the  
 12 Federal Government for commodity  
 13 supplemental food are hereby  
 14 appropriated to such program.  
 15 (10) "Organic Cost  
 16 Distribution."  
 17 Federal appropriation..... 180,000  
 18 (11) "Animal Disease Control."  
 19 Federal appropriation..... 2,000,000  
 20 (12) "Food Establishment  
 21 Inspections."  
 22 Federal appropriation..... 300,000  
 23 (13) "Integrated Pest  
 24 Management."  
 25 Federal appropriation..... 250,000  
 26 (14) "Johne's Disease Herd  
 27 Project."  
 28 Federal appropriation..... 2,000,000  
 29 (15) "Avian Influenza  
 30 Surveillance."

1	Federal appropriation.....	2,000,000	
2	(16) "Oral Rabies Vaccine."		
3	Federal appropriation.....	100,000	
4	(17) "Exotic Newcastle Disease		
5	Control."		
6	Federal appropriation.....	300,000	
7	(18) "Scrapie Disease Control."		
8	Federal appropriation.....	60,000	
9	(19) "Monitoring Foot and Mouth		
10	Disease."		
11	Federal appropriation.....	150,000	
12	(20) "Wildlife Services."		
13	Federal appropriation.....	800,000	
14	(21) "Animal Identification."		
15	Federal appropriation.....	2,000,000	
16	(22) "Specialty Crops."		
17	Federal appropriation.....	1,000,000	
18	(23) "Emerald Ash Borer		
19	Mitigation."		
20	Federal appropriation.....	800,000	
21	(24) "ARRA - Aquaculture		
22	Assistance."		
23	Federal appropriation.....	1,900,000	
24	(25) "Mediation Grant."		
25	Federal appropriation.....	200,000	
26	For agricultural excellence		
27	programs.		
28	State appropriation.....		310,000
29	For farmers market food coupons.		
30	State appropriation.....		2,226,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for farmers market food  
4 coupons:

5 (1) "Farmers Market Food  
6 Coupons."

7 Federal appropriation..... 3,500,000

8 (2) "Senior Farmers Market  
9 Nutrition."

10 Federal appropriation..... 2,200,000

11 In addition to the specific  
12 amounts appropriated herein, all  
13 other moneys received from the  
14 Federal Government for farmers  
15 market food coupons and senior  
16 farmers market nutrition are hereby  
17 appropriated to such program.

18 For the administration of the  
19 Agricultural Conservation Easement  
20 Program.

21 State appropriation..... 277,000

22 The following Federal amounts are  
23 appropriated for the Agricultural  
24 Conservation Easement Program:

25 (1) "Farmland Protection."

26 Federal appropriation..... 4,000,000

27 For the administration of the  
28 Nutrient Management Program.

29 State appropriation..... 311,000

30 For the Animal Health Commission.

1	State appropriation.....	4,901,000
2	For animal indemnities payments	
3	to farmers for animals destroyed in	
4	disease eradication programs.	
5	State appropriation.....	5,000
6	For payment into the State Farm	
7	Products Show Fund.	
8	State appropriation.....	2,760,000
9	For development and operation of	
10	an open livestock show, including	
11	cattle, swine, sheep and horses.	
12	State appropriation.....	184,000
13	For planning and staging of an	
14	open dairy show.	
15	State appropriation.....	184,000
16	For promotion and holding of	
17	annual local, regional and State 4-H	
18	Clubs and Future Farmers of America	
19	dairy shows.	
20	State appropriation.....	36,000
21	For planning and staging ten	
22	annual 4-H Club horse and pony shows	
23	and one Statewide show to be held in	
24	the fall as preliminary to the	
25	Keystone International Livestock	
26	Show.	
27	State appropriation.....	45,000
28	For grants to counties for the	
29	purchase of food to be provided to	
30	needy persons in this Commonwealth.	

1 This amount includes up to  
2 \$1,000,000 for the emergency food  
3 assistance development program and  
4 up to \$2,000,000 for the cost of  
5 distributing bonus TEFAP commodities  
6 to counties.

7 State appropriation..... 18,000,000

8 The following Federal amounts are  
9 appropriated for product promotion  
10 and marketing:

11 (1) "Market Improvement."

12 Federal appropriation..... 150,000

13 For programs to encourage  
14 development of future farmers.

15 State appropriation..... 54,000

16 For transfer to the Nutrient  
17 Management Fund.

18 State appropriation..... 3,000,000

19 For transfer to the Conservation  
20 District Fund.

21 State appropriation..... 1,080,000

22 For a crop insurance program to  
23 be administered consistent with the  
24 provisions of the act of December  
25 13, 1999 (P.L.905, No.57), known as  
26 the Drought, Orchard and Nursery  
27 Indemnity and Flood Relief Act.

28 State appropriation..... 1,000,000

29 The following Federal amounts are  
30 appropriated for crop insurance:

1       (1)   "Crop Insurance."  
 2       Federal appropriation.....               2,000,000  
 3       For farm-school nutrition.  
 4       State appropriation.....                       50,000  
 5       Section 209.   Department of  
 6   Community and Economic  
 7   Development.--The following amounts  
 8   are appropriated to the Department  
 9   of Community and Economic  
 10   Development:                               Federal               State  
 11       For general government operations  
 12   of the Department of Community and  
 13   Economic Development.  
 14       State appropriation.....                       16,830,000  
 15       The following Federal amounts are  
 16   appropriated to supplement the sum  
 17   appropriated for general government  
 18   operations:  
 19       (1)   "ARC - State Technical  
 20   Assistance."  
 21       Federal appropriation.....               192,000  
 22       (2)   "DOE Weatherization -  
 23   Administration."  
 24       Federal appropriation.....               812,000  
 25       (3)   "ARRA - DOE Weatherization  
 26   Administration."  
 27       Federal appropriation.....               4,400,000  
 28       (4)   "SCDBG - Administration."  
 29       Federal appropriation.....               1,536,000  
 30       (4.1)   "SCDBG - Neighborhood

1	Stabilization - Administration."	
2	Federal appropriation.....	1,884,000
3	(5) "CSBG - Administration."	
4	Federal appropriation.....	1,507,000
5	(6) "LIHEABG - Administration."	
6	Federal appropriation.....	535,000
7	(7) "ARRA - Homelessness	
8	Prevention Administration."	
9	Federal appropriation.....	662,000
10	(8) "ARRA - SCDBG	
11	Administration."	
12	Federal appropriation.....	150,000
13	(9) "Americorps Training and	
14	Technical Assistance."	
15	Federal appropriation.....	128,000
16	For the Office of Open Records.	
17	State appropriation.....	1,237,000
18	For World Trade PA.	
19	State appropriation.....	6,750,000
20	For the purpose of marketing to	
21	attract tourists to this	
22	Commonwealth.	
23	State appropriation.....	5,496,000
24	For the purpose of marketing to	
25	attract business to this	
26	Commonwealth.	
27	State appropriation.....	886,000
28	For business retention and	
29	expansion.	
30	State appropriation.....	990,000

1	For PennPORTS operations.	
2	State appropriation.....	394,000
3	For PennPORTS for the Port of	
4	Pittsburgh.	
5	State appropriation.....	767,000
6	For PennPORTS for the Port of	
7	Erie.	
8	State appropriation.....	886,000
9	For PennPORTS for the operating	
10	and administrative expenses of the	
11	Philadelphia Regional Port	
12	Authority.	
13	State appropriation.....	2,602,000
14	For PennPORTS for the debt	
15	service of the Philadelphia Regional	
16	Port Authority.	
17	State appropriation.....	4,606,000
18	For PennPORTS for a navigational	
19	system at the Philadelphia Regional	
20	Port Authority.	
21	State appropriation.....	99,000
22	For goods movement and intermodal	
23	coordination.	
24	State appropriation.....	247,000
25	For land use planning.	
26	State appropriation.....	371,000
27	For transfer to the	
28	Municipalities Financial Recovery	
29	Revolving Fund.	
30	State appropriation.....	990,000

1 For transfer to the Ben Franklin  
 2 Technology Development Authority  
 3 Fund. Not less than 80% of this  
 4 amount shall be provided to the Ben  
 5 Franklin Technology Partners.  
 6 State appropriation..... 20,000,000  
 7 For transfer to the Commonwealth  
 8 Financing Authority.  
 9 State appropriation..... 83,293,000  
 10 For intergovernmental cooperation  
 11 authorities for cities of the second  
 12 class.  
 13 State appropriation..... 495,000  
 14 For the Opportunity Grant  
 15 Program.  
 16 State appropriation..... 25,000,000  
 17 For customized job training  
 18 programs.  
 19 State appropriation..... 11,000,000  
 20 For infrastructure development.  
 21 State appropriation..... 19,000,000  
 22 For grants for housing and  
 23 redevelopment assistance as  
 24 authorized by the act of May 20,  
 25 1949 (P.L.1633, No.493), known as  
 26 the Housing and Redevelopment  
 27 Assistance Law.  
 28 State appropriation..... 20,000,000  
 29 The following Federal amounts are  
 30 appropriated to supplement the sum

1 appropriated for housing and

2 redevelopment:

3 (1) "DOE Weatherization."

4 Federal appropriation..... 24,590,000

5 (2) "ARRA - DOE Weatherization."

6 Federal appropriation..... 120,000,000

7 (3) "Emergency Shelter for the  
8 Homeless."

9 Federal appropriation..... 75,000

10 (4) "LIHEABG - Weatherization

11 Program." In addition to the

12 specific amounts appropriated

13 herein, all other moneys received

14 from the Federal Government for the

15 weatherization portion of the LIHEAP

16 Program, either through an increase

17 in the regular program or pursuant

18 to a Presidential release of

19 contingency funds, are hereby

20 appropriated to this program.

21 Federal appropriation..... 30,000,000

22 (5) "SCDBG - HUD Disaster

23 Recovery."

24 Federal appropriation..... 2,000,000

25 For accessible housing.

26 State appropriation..... 1,100,000

27 The following Federal amounts are

28 appropriated for family savings

29 banks:

30 (1) "Assets for Independence."

1	Federal appropriation.....	1,000,000
2	For shared municipal services.	
3	State appropriation.....	495,000
4	For the New Communities Program.	
5	State appropriation.....	10,000,000
6	For the payment of the	
7	Commonwealth's share of the costs of	
8	the operation of the Appalachian	
9	Regional Commission and the Office	
10	of the Appalachian States' regional	
11	representative.	
12	State appropriation.....	850,000
13	For the Community Action Team	
14	(CAT).	
15	State appropriation.....	306,000
16	For payment of grants to	
17	recognized industrial development	
18	agencies to assist such agencies in	
19	the financing of their operational	
20	costs for the purposes of making	
21	studies, surveys and investigations,	
22	the compilation of data and	
23	statistics and in the carrying out	
24	of planning and promotional	
25	programs.	
26	State appropriation.....	1,540,000
27	For payment of grants to	
28	Appalachian local development	
29	districts.	
30	State appropriation.....	2,970,000

1 For small business development  
 2 centers.  
 3 State appropriation..... 3,600,000  
 4 For tourist promotion assistance.  
 5 State appropriation..... 5,750,000  
 6 For rural leadership training.  
 7 State appropriation..... 188,000  
 8 For floodplain management.  
 9 State appropriation..... 58,000  
 10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for floodplain  
 13 management:  
 14 (1) "FEMA Technical Assistance."  
 15 Federal appropriation..... 200,000  
 16 (2) "FEMA - Mapping."  
 17 Federal appropriation..... 250,000  
 18 The following Federal amounts are  
 19 appropriated for community  
 20 conservation and employment:  
 21 (1) "CSBG - Program."  
 22 Federal appropriation..... 29,500,000  
 23 For industrial resource centers.  
 24 State appropriation..... 6,885,000  
 25 For early intervention for  
 26 distressed municipalities.  
 27 State appropriation..... 733,000  
 28 For grants to issuing authorities  
 29 under the Infrastructure and  
 30 Facilities Improvement Program.

1	State appropriation.....		30,000,000
2	Section 210. Department of		
3	Conservation and Natural		
4	Resources.--The following amounts		
5	are appropriated to the Department		
6	of Conservation and Natural		
7	Resources:	Federal	State
8	For general government operations		
9	of the Department of Conservation		
10	and Natural Resources.		
11	State appropriation.....		19,651,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for general government		
15	operations:		
16	(1) "Topographic and Geologic		
17	Survey Grants."		
18	Federal appropriation.....	2,055,000	
19	(2) "Bituminous Coal Resources."		
20	Federal appropriation.....	150,000	
21	(3) "Intermodal Surface		
22	Transportation Act."		
23	Federal appropriation.....	5,000,000	
24	(4) "Land and Water Conservation		
25	Fund." In addition to these funds,		
26	any contingency funds made available		
27	to the Commonwealth under the		
28	Federal Land and Water Conservation		
29	Fund Act are hereby appropriated.		
30	Federal appropriation.....	12,000,000	

1	(5) "For Flood Hazard Mapping."		
2	Federal appropriation.....	510,000	
3	(6) "Highlands Conservation		
4	Program."		
5	Federal appropriation.....	500,000	
6	For State parks operations.		
7	State appropriation.....		49,874,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for State parks:		
11	(1) "Recreational Trails."		
12	Federal appropriation.....	6,000,000	
13	For State forests operations.		
14	State appropriation.....		16,975,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for State forests:		
18	(1) "Forest Fire Protection and		
19	Control."		
20	Federal appropriation.....	2,000,000	
21	(2) "Forestry Incentives and		
22	Agricultural Conservation."		
23	Federal appropriation.....	175,000	
24	(3) "Forest Management and		
25	Processing."		
26	Federal appropriation.....	3,800,000	
27	(4) "Aid to Volunteer Fire		
28	Companies."		
29	Federal appropriation.....	750,000	
30	(5) "Wetland Protection Fund."		

1	Federal appropriation.....	300,000
2	For forest pest management.	
3	State appropriation.....	1,849,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for forest pest	
7	management:	
8	(1) "Forest Insect and Disease	
9	Control."	
10	Federal appropriation.....	4,000,000
11	For payment of annual fixed	
12	charges in lieu of taxes to counties	
13	and townships on land acquired for	
14	water conservation and flood	
15	control.	
16	State appropriation.....	65,000
17	For payment of annual fixed	
18	charges in lieu of taxes to	
19	political subdivisions for school	
20	districts on lands acquired by the	
21	Commonwealth for Project 70.	
22	State appropriation.....	35,000
23	For payment of annual fixed	
24	charges in lieu of taxes to	
25	counties, school districts and	
26	townships on forest lands.	
27	State appropriation.....	2,526,000
28	For payment of annual fixed	
29	charges in lieu of taxes to	
30	counties, school districts and local	

1 municipalities on State park lands.  
 2 State appropriation..... 400,000  
 3 Section 211. Department of  
 4 Corrections.--The following amounts  
 5 are appropriated to the Department  
 6 of Corrections: Federal State  
 7 For general government operations  
 8 of the Department of Corrections.  
 9 State appropriation..... 32,314,000  
 10 For inmate medical care.  
 11 State appropriation..... 246,299,000  
 12 For inmate education and  
 13 training.  
 14 State appropriation..... 43,900,000  
 15 The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for inmate education  
 18 and training:  
 19 (1) "Youth Offenders Education."  
 20 Federal appropriation..... 1,088,000  
 21 (2) "Correctional Education."  
 22 Federal appropriation..... 1,338,000  
 23 For the State correctional  
 24 institutions.  
 25 State appropriation..... 1,426,655,000  
 26 The following Federal amounts are  
 27 appropriated to supplement the sum  
 28 appropriated for the State  
 29 correctional institutions:  
 30 (1) "SABG - Drug and Alcohol

1 Programs."

2 Federal appropriation..... 2,100,000

3 (2) "Reimbursement for Alien

4 Inmates."

5 Federal appropriation..... 1,835,000

6 (3) "Changing Offender

7 Behavior."

8 Federal appropriation..... 800,000

9 (4) "Prison Rape Elimination."

10 Federal appropriation..... 200,000

11 (5) "ARRA - Fiscal

12 Stabilization."

13 Federal appropriation..... 172,911,000

14 (6) "Volunteer Support."

15 Federal appropriation..... 40,000

16 Section 212. Department of

17 Education.--The following amounts

18 are appropriated to the Department

19 of Education: Federal State

20 For general government operations

21 of the Department of Education.

22 State appropriation..... 24,862,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for general government

26 operations:

27 (1) "Adult Basic Education -

28 Administration."

29 Federal appropriation..... 1,400,000

30 (2) "Education of Exceptional

1	Children - Administration."	
2	Federal appropriation.....	10,000,000
3	(3) "Special Education - State	
4	Personnel Development."	
5	Federal appropriation.....	2,500,000
6	(4) "ESEA - Title I -	
7	Administration."	
8	Federal appropriation.....	8,000,000
9	(5) "State Approving Agency	
10	(VA) ."	
11	Federal appropriation.....	1,400,000
12	(6) "Food and Nutrition Service	
13	- Administration."	
14	Federal appropriation.....	6,554,000
15	(7) "Migrant Education -	
16	Administration."	
17	Federal appropriation.....	600,000
18	(8) "Vocational Education -	
19	Administration."	
20	Federal appropriation.....	3,910,000
21	(9) "Title II - Improving	
22	Teacher Quality -	
23	Administration/State."	
24	Federal appropriation.....	5,400,000
25	(10) "Byrd Scholarships."	
26	Federal appropriation.....	1,541,000
27	(11) "Homeless Assistance."	
28	Federal appropriation.....	3,426,000
29	(12) "DFSC - Administration."	
30	Federal appropriation.....	850,000

1	(13) "School Health Education	
2	Programs."	
3	Federal appropriation.....	600,000
4	(14) "Learn and Serve America -	
5	School-based."	
6	Federal appropriation.....	882,000
7	(15) "Environmental Education	
8	Workshops."	
9	Federal appropriation.....	140,000
10	(16) "Charter Schools	
11	Initiatives."	
12	Federal appropriation.....	4,100,000
13	(17) "Educational Technology -	
14	Administration."	
15	Federal appropriation.....	800,000
16	(18) "Advanced Placement	
17	Testing."	
18	Federal appropriation.....	272,000
19	(19) "Medical Assistance -	
20	Nurses Aide Training."	
21	Federal appropriation.....	300,000
22	(20) "State and Community	
23	Highway Safety."	
24	Federal appropriation.....	1,200,000
25	(21) "Reading First Initiative -	
26	Administration."	
27	Federal appropriation.....	4,000,000
28	(22) "Title IV - 21st Century	
29	Community Learning Centers -	
30	Administration."	

1	Federal appropriation.....	4,000,000
2	(23) "National Assessment of	
3	Educational Progress (NAEP)."	
4	Federal appropriation.....	200,000
5	(24) "Migrant Education	
6	Coordination Program."	
7	Federal appropriation.....	100,000
8	(25) "College Access Challenge	
9	Grant Program."	
10	Federal appropriation.....	2,105,000
11	(26) "Jacob Javits Gifted and	
12	Talented Students."	
13	Federal appropriation.....	394,000
14	(27) "School Improvement	
15	Grants."	
16	Federal appropriation.....	60,000,000
17	(28) "Foreign Language	
18	Assistance."	
19	Federal appropriation.....	400,000
20	For information and technology	
21	improvement.	
22	State appropriation.....	3,465,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for information and	
26	technology improvement:	
27	(1) "Statewide Data System."	
28	Federal appropriation.....	2,618,000
29	(2) "ARRA - Statewide	
30	Longitudinal Data System."	

1	Federal appropriation.....	20,000,000
2	For teacher certification.	
3	State appropriation.....	2,400,000
4	For PA assessment.	
5	State appropriation.....	37,620,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for PA assessment:	
9	(1) "Title VI - Part A State	
10	Assessment."	
11	Federal appropriation.....	15,000,000
12	(2) "Grants for Enhanced	
13	Assessment Instruments."	
14	Federal appropriation.....	1,000,000
15	For the State Library, providing	
16	reference services and administering	
17	aid to public libraries.	
18	State appropriation.....	2,372,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the State Library:	
22	(1) "LSTA - Library	
23	Development."	
24	Federal appropriation.....	7,210,000
25	(2) "Save America's Treasures."	
26	Federal appropriation.....	150,000
27	For programs of education and	
28	training at youth development	
29	centers and the monitoring of	
30	programs of education and training	

1 provided to incarcerated juveniles.  
 2 State appropriation..... 11,039,000  
 3 For payment of basic education  
 4 funding to school districts.  
 5 State appropriation..... 5,226,142,000  
 6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for Basic Education  
 9 Funding:  
 10 (1) "ARRA - Fiscal Stabilization  
 11 - Basic Education."  
 12 Federal appropriation..... 654,747,000  
 13 Payments to each school district  
 14 shall be from both the Federal  
 15 appropriation for "ARRA - Fiscal  
 16 Stabilization - Basic Education"  
 17 and the State appropriation for  
 18 payment of basic education funding  
 19 to school districts in proportion to  
 20 each appropriation's share of the  
 21 total allocation for basic education  
 22 funding.  
 23 For basic education formula  
 24 enhancements.  
 25 State appropriation..... 2,000,000  
 26 For dual enrollment grants to  
 27 school districts.  
 28 State appropriation..... 8,000,000  
 29 For school improvement grants.  
 30 State appropriation..... 11,326,000

1	For PA Accountability Grants.	
2	State appropriation.....	271,425,000
3	For the Pre-K Counts Program.	
4	State appropriation.....	85,937,000
5	For Head Start Supplemental	
6	Assistance.	
7	State appropriation.....	38,696,000
8	For the Educational Assistance	
9	Program.	
10	State appropriation.....	55,342,000
11	For the Science: It's Elementary	
12	Program.	
13	State appropriation.....	13,489,000
14	For teacher professional	
15	development.	
16	State appropriation.....	22,750,000
17	For adult and family literacy	
18	programs, summer reading programs	
19	and the adult high school diplomas	
20	program.	
21	State appropriation.....	17,510,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for adult and family	
25	literacy programs:	
26	(1) "Adult Basic Education -	
27	Local."	
28	Federal appropriation.....	19,000,000
29	For career and technical	
30	education.	

1	State appropriation.....	62,000,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for career and	
5	technical education:	
6	(1) "Vocational Education -	
7	Local."	
8	Federal appropriation.....	53,000,000
9	For payments on account of annual	
10	rental or sinking fund charges on	
11	school buildings, including charter	
12	schools.	
13	State appropriation.....	318,500,000
14	For payments on account of pupil	
15	transportation.	
16	State appropriation.....	542,355,000
17	For payments on account of	
18	nonpublic and charter school pupil	
19	transportation.	
20	State appropriation.....	78,205,000
21	For payments on account of	
22	special education of exceptional	
23	children.	
24	State appropriation.....	1,026,815,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for special education:	
28	(1) "Individuals with	
29	Disabilities Education - Local."	
30	Federal appropriation.....	425,823,000

1       (2) "ARRA - Individuals with  
 2 Disabilities Education - Local."  
 3       Federal appropriation..... 172,883,000  
 4       For payments for early  
 5 intervention services.  
 6       State appropriation..... 186,142,000  
 7       The following Federal amounts are  
 8 appropriated to supplement the sum  
 9 appropriated for payments for early  
 10 intervention services:  
 11       (1) "Individuals with  
 12 Disabilities Education."  
 13       Federal appropriation..... 16,000,000  
 14       (2) "ARRA - Individuals with  
 15 Disabilities Education."  
 16       Federal appropriation..... 7,545,000  
 17       For payment for tuition to school  
 18 districts providing education to  
 19 nonresident orphaned children placed  
 20 in private homes by the court and  
 21 nonresident inmates of children's  
 22 institutions.  
 23       State appropriation..... 58,484,000  
 24       For payments of annual fixed  
 25 charges to school districts in lieu  
 26 of taxes for land acquired by the  
 27 Commonwealth for water conservation  
 28 or flood prevention.  
 29       State appropriation..... 188,000  
 30       For payment for maintenance of

1	summer schools for school-age	
2	children of migrant laborers,	
3	including child-care services.	
4	State appropriation.....	1,131,000
5	For payments to Pennsylvania	
6	Charter Schools for the Deaf and	
7	Blind.	
8	State appropriation.....	39,401,000
9	For special education - approved	
10	private schools.	
11	State appropriation.....	98,098,000
12	For payment of the Commonwealth's	
13	share of the approved operating	
14	costs and lease payments of	
15	intermediate units.	
16	State appropriation.....	5,498,000
17	For grants to school districts to	
18	assist in meeting Federal matching	
19	requirements for grants received	
20	under the Federal Child Nutrition	
21	Act and to aid in providing a food	
22	program for needy children.	
23	State appropriation.....	31,765,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for school food	
27	services:	
28	(1) "Food and Nutrition -	
29	Local."	
30	Federal appropriation.....	495,184,000

1       (2) "ARRA - Food and Nutrition -  
 2 Local."  
 3       Federal appropriation..... 250,000  
 4       For Prescription for Pennsylvania  
 5 - School Food Services.  
 6       State appropriation..... 3,373,000  
 7       For payment of the Commonwealth's  
 8 share of Federal Social Security  
 9 taxes for public school employees.  
 10      State appropriation..... 546,155,000  
 11      For payment of required  
 12 contribution for public school  
 13 employees' retirement.  
 14      State appropriation..... 399,724,000  
 15      For high school reform.  
 16      State appropriation..... 3,663,000  
 17      The following Federal amounts are  
 18 appropriated for basic education:  
 19      (1) "ESEA - Title I - Local."  
 20      Federal appropriation..... 625,000,000  
 21      (2) "ARRA - ESEA - Title I -  
 22 Local."  
 23      Federal appropriation..... 96,001,000  
 24      (3) "DFSC - School Districts."  
 25      Federal appropriation..... 10,076,000  
 26      (4) "Title II - Improving  
 27 Teacher Quality - Local."  
 28      Federal appropriation..... 152,000,000  
 29      (5) "Educational Technology -  
 30 Local."

1	Federal appropriation.....	9,000,000
2	(6) "Reading First Initiative -	
3	Local."	
4	Federal appropriation.....	4,291,000
5	(7) "Title IV - 21st Century	
6	Community Learning Centers - Local."	
7	Federal appropriation.....	50,000,000
8	(8) "Title III - Language	
9	Instruction for LEP and Immigrant	
10	Students."	
11	Federal appropriation.....	16,532,000
12	(9) "Title VI - Rural and Low	
13	Income Schools - Local."	
14	Federal appropriation.....	1,300,000
15	(10) "ARRA - School Improvement	
16	Programs - Education Technology."	
17	Federal appropriation.....	15,303,000
18	(11) "ARRA - ESEA - Title I -	
19	School Improvement."	
20	Federal appropriation.....	80,800,000
21	(12) "ARRA - Education for	
22	Homeless Children and Youths."	
23	Federal appropriation.....	375,000
24	(13) "ARRA - Innovation Fund."	
25	Federal appropriation.....	43,000,000
26	(14) "ARRA - Race to the Top."	
27	Federal appropriation.....	335,000,000
28	(15) "ARRA - Teacher Incentive	
29	Fund."	
30	Federal appropriation.....	15,000,000

1	(16) "ARRA - Teacher Quality	
2	Enhancements."	
3	Federal appropriation.....	10,000,000
4	(17) "ARRA - Pennsylvania	
5	Education Network."	
6	Federal appropriation.....	99,580,000
7	(18) "ARRA - Pennsylvania Public	
8	Computer Centers."	
9	Federal appropriation.....	10,000,000
10	(19) "ARRA - Pennsylvania	
11	Sustainable Broadband."	
12	Federal appropriation.....	30,000,000
13	(20) "Evaluation of State and	
14	Local Programs."	
15	Federal appropriation.....	1,200,000
16	(21) "Title I - Childhood	
17	Grants."	
18	Federal appropriation.....	18,000,000
19	For services to nonpublic	
20	schools.	
21	State appropriation.....	91,933,000
22	For textbooks, instructional	
23	material and instructional equipment	
24	for nonpublic schools.	
25	State appropriation.....	28,115,000
26	For a subsidy to public	
27	libraries.	
28	State appropriation.....	58,800,000
29	To provide aid to the Free	
30	Library of Philadelphia and the	

1 Carnegie Library of Pittsburgh to  
 2 meet the costs incurred in serving  
 3 as regional libraries in the  
 4 distribution of braille reading  
 5 materials, talking book machines and  
 6 other reading materials to persons  
 7 who are blind or otherwise disabled.  
 8 State appropriation..... 2,897,000  
 9 For library access.  
 10 State appropriation..... 2,970,000  
 11 For reimbursements to school  
 12 districts for their charter school  
 13 payments.  
 14 State appropriation..... 226,936,000  
 15 For payment of approved operating  
 16 expenses of community colleges.  
 17 State appropriation..... 214,217,000  
 18 The following Federal amounts are  
 19 appropriated to supplement the sum  
 20 appropriated for payment of approved  
 21 operating expenses of community  
 22 colleges:  
 23 (1) "ARRA - Fiscal Stabilization  
 24 - Higher Education."  
 25 Federal appropriation..... 21,524,000  
 26 For transfer to the Community  
 27 College Capital Fund.  
 28 State appropriation..... 46,369,000  
 29 For higher education equal  
 30 opportunity program grants.

1	State appropriation.....		2,700,000
2	For annual payments to		
3	institutions of higher learning for		
4	defraying the expenses of deaf or		
5	blind students.		
6	State appropriation.....		52,000
7	For a medical college in north		
8	eastern Pennsylvania.		
9	State appropriation.....		3,850,000
10	Section 213. Department of		
11	Environmental Protection.--The		
12	following amounts are appropriated		
13	to the Department of Environmental		
14	Protection:	Federal	State
15	For general government operations		
16	of the Department of Environmental		
17	Protection.		
18	State appropriation.....		14,301,000
19	For environmental program		
20	management.		
21	State appropriation.....		32,367,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for environmental		
25	program management:		
26	(1) "Coastal Zone Management."		
27	Federal appropriation.....	4,700,000	
28	(2) "Construction Management		
29	Assistance Grants - Administration."		
30	Federal appropriation.....	1,400,000	

1	(3) "Storm Water Permitting	
2	Initiative."	
3	Federal appropriation.....	2,300,000
4	(4) "Safe Drinking Water Act -	
5	Management."	
6	Federal appropriation.....	5,500,000
7	(5) "Water Pollution Control	
8	Grants - Management."	
9	Federal appropriation.....	5,500,000
10	(6) "Air Pollution Control	
11	Grants - Management."	
12	Federal appropriation.....	2,700,000
13	(7) "Surface Mine Conservation."	
14	Federal appropriation.....	6,500,000
15	(8) "Wetland Protection Fund."	
16	Federal appropriation.....	840,000
17	(9) "Diagnostic X-ray Equipment	
18	Testing."	
19	Federal appropriation.....	450,000
20	(10) "Water Quality Outreach	
21	Operator Training."	
22	Federal appropriation.....	200,000
23	(11) "Water Quality Management	
24	Planning Grants."	
25	Federal appropriation.....	1,150,000
26	(11.1) "ARRA - Water Quality	
27	Management Planning Grants."	
28	Federal appropriation.....	1,567,000
29	(12) "Small Operator's	
30	Assistance."	

1	Federal appropriation.....	2,000,000
2	(13) "Wellhead Protection Fund."	
3	Federal appropriation.....	250,000
4	(14) "Indoor Radon Abatement."	
5	Federal appropriation.....	600,000
6	(15) "Non-Point Source	
7	Implementation 319(h)."	
8	Federal appropriation.....	12,800,000
9	(16) "Hydroelectric Power	
10	Conservation Fund."	
11	Federal appropriation.....	51,000
12	(17) "Survey Studies."	
13	Federal appropriation.....	3,000,000
14	(18) "ARRA - Survey Studies."	
15	Federal appropriation.....	14,474,000
16	(19) "National Dam Safety."	
17	Federal appropriation.....	150,000
18	(20) "Training Reimbursement	
19	Program for Small Systems."	
20	Federal appropriation.....	3,500,000
21	(21) "State Energy Program	
22	(SEP)."	
23	Federal appropriation.....	11,000,000
24	(22) "ARRA - State Energy	
25	Program."	
26	Federal appropriation.....	184,000,000
27	(23) "Pollution Prevention."	
28	Federal appropriation.....	800,000
29	(24) "Energy and Environmental	
30	Opportunities."	

1	Federal appropriation.....	1,200,000
2	(25) "Surface Mine	
3	Conservation."	
4	Federal appropriation.....	680,000
5	For the Chesapeake Bay Pollution	
6	Abatement Program.	
7	State appropriation.....	3,002,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Chesapeake Bay	
11	Pollution Abatement Program:	
12	(1) "Chesapeake Bay Pollution	
13	Abatement."	
14	Federal appropriation.....	6,200,000
15	For environmental protection	
16	operations.	
17	State appropriation.....	84,218,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for environmental	
21	protection operations:	
22	(1) "EPA - Planning Grant -	
23	Administration."	
24	Federal appropriation.....	8,400,000
25	(2) "Water Pollution Control	
26	Grants."	
27	Federal appropriation.....	8,900,000
28	(3) "Air Pollution Control	
29	Grants."	
30	Federal appropriation.....	4,075,000

1	(4) "Surface Mine Control and	
2	Reclamation."	
3	Federal appropriation.....	11,344,000
4	(5) "Training and Education of	
5	Underground Coal Miners."	
6	Federal appropriation.....	1,700,000
7	(6) "Construction Management	
8	Assistance Grants."	
9	Federal appropriation.....	350,000
10	(7) "Safe Drinking Water."	
11	Federal appropriation.....	5,700,000
12	(8) "Oil Pollution Spills	
13	Removal."	
14	Federal appropriation.....	1,000,000
15	For the black fly control	
16	project.	
17	State appropriation.....	3,692,000
18	For West Nile virus control.	
19	State appropriation.....	4,607,000
20	For flood control projects.	
21	State appropriation.....	4,133,000
22	For sewage facilities planning	
23	grants.	
24	State appropriation.....	900,000
25	For sewage facilities enforcement	
26	grants.	
27	State appropriation.....	2,700,000
28	For payment of Pennsylvania's	
29	share of the expenses of the River	
30	Master for the Delaware River.	

1	State appropriation.....	88,000
2	For support of the Ohio River	
3	Basin Commission.	
4	State appropriation.....	13,000
5	For support of the Susquehanna	
6	River Basin Commission.	
7	State appropriation.....	660,000
8	For support of the Interstate	
9	Commission on the Potomac River	
10	Basin.	
11	State appropriation.....	49,000
12	For conduct of the Delaware River	
13	Basin Commission.	
14	State appropriation.....	1,020,000
15	For support of the Ohio River	
16	Valley Water Sanitation Commission.	
17	State appropriation.....	148,000
18	For support of the Chesapeake Bay	
19	Commission.	
20	State appropriation.....	248,000
21	For transfer to the Conservation	
22	District Fund.	
23	State appropriation.....	3,029,000
24	For payment of Pennsylvania's	
25	share of the costs of the Interstate	
26	Mining Commission.	
27	State appropriation.....	33,000
28	Section 214. Department of	
29	General Services.--The following	
30	amounts are appropriated to the	

	Federal	State
1 Department of General Services:		
2 For general government operations		
3 of the Department of General		
4 Services, including the		
5 administration and operation of the		
6 Capitol Police.		
7 State appropriation.....		72,566,000
8 The following Federal amounts are		
9 appropriated to supplement the sum		
10 appropriated for general government		
11 operations:		
12 (1) "ARRA - Fiscal Stabilization		
13 - Administration."		
14 Federal appropriation.....	500,000	
15 For rental and municipal charges.		
16 State appropriation.....		21,462,000
17 For utility costs, including		
18 implementation of third-party shared		
19 savings programs.		
20 State appropriation.....		26,864,000
21 For excess insurance coverage.		
22 State appropriation.....		1,367,000
23 For fire protection services for		
24 the Capitol complex in Harrisburg.		
25 State appropriation.....		990,000
26 Section 215. Department of		
27 Health.--The following amounts are		
28 appropriated to the Department of		
29 Health:	Federal	State
30 For general government operations		

1 of the Department of Health.

2 State appropriation..... 24,649,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for general government

6 operations:

7 (1) "WIC - Administration and

8 Operation."

9 Federal appropriation..... 21,801,000

10 (2) "Health Assessment."

11 Federal appropriation..... 535,000

12 (3) "PHHSBG - Administration and

13 Operation."

14 Federal appropriation..... 3,222,000

15 (4) "SABG - Administration and

16 Operation."

17 Federal appropriation..... 8,203,000

18 (5) "MCHSBG - Administration and

19 Operation."

20 Federal appropriation..... 15,718,000

21 (6) "Adult Blood Lead

22 Epidemiology."

23 Federal appropriation..... 136,000

24 (7) "EMS for Children."

25 Federal appropriation..... 155,000

26 (8) "TB - Administration and

27 Operation."

28 Federal appropriation..... 850,000

29 (9) "Trauma Planning."

30 Federal appropriation..... 60,000

1	(10) "Lead - Administration and	
2	Operation."	
3	Federal appropriation.....	1,064,000
4	(11) "AIDS Health Education	
5	Administration and Operation."	
6	Federal appropriation.....	4,110,000
7	(12) "Primary Care Cooperative	
8	Agreements."	
9	Federal appropriation.....	343,000
10	(13) "HIV/AIDS Surveillance."	
11	Federal appropriation.....	1,383,000
12	(14) "HIV Care Administration	
13	and Operation."	
14	Federal appropriation.....	3,637,000
15	(15) "Crash Outcomes Data	
16	Evaluation."	
17	Federal appropriation.....	54,000
18	(16) "Substance Abuse Special	
19	Projects - Administration and	
20	Operation."	
21	Federal appropriation.....	717,000
22	(17) "Rural Access to Emergency	
23	Devices."	
24	Federal appropriation.....	160,000
25	(18) "Cancer Prevention and	
26	Control."	
27	Federal appropriation.....	7,699,000
28	(19) "Environmental Public	
29	Health Tracking."	
30	Federal appropriation.....	1,707,000

1	(20) "Health Equity."	
2	Federal appropriation.....	225,000
3	(21) "ARRA - Health Information	
4	Technology."	
5	Federal appropriation.....	6,500,000
6	(22) "ARRA - Lead -	
7	Administration and Operation."	
8	Federal appropriation.....	51,000
9	For the Organ Donation Awareness	
10	Program.	
11	State appropriation.....	49,000
12	For diabetes programs.	
13	State appropriation.....	198,000
14	For quality assurance.	
15	State appropriation.....	18,056,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for quality assurance:	
19	(1) "Medicare - Health Service	
20	Agency Certification."	
21	Federal appropriation.....	11,400,000
22	(2) "Medicaid Certification."	
23	Federal appropriation.....	6,500,000
24	(3) "ARRA - Ambulatory Surgical	
25	Infection Prevention."	
26	Federal appropriation.....	589,000
27	For Prescription for Pennsylvania	
28	- Health Care Associated Infections.	
29	State appropriation.....	1,308,000
30	For vital statistics.	

1	State appropriation.....	7,165,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for vital statistics:	
5	(1) "Cooperative Health	
6	Statistics."	
7	Federal appropriation.....	1,508,000
8	(2) "Health Statistics."	
9	Federal appropriation.....	161,000
10	For the State Laboratory.	
11	State appropriation.....	4,404,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the State	
15	Laboratory:	
16	(1) "Clinical Laboratory	
17	Improvement."	
18	Federal appropriation.....	638,000
19	(2) "Epidemiology and Laboratory	
20	Surveillance and Response."	
21	Federal appropriation.....	1,452,000
22	(3) "Food Emergency Response."	
23	Federal appropriation.....	354,000
24	For the State health care	
25	centers.	
26	State appropriation.....	22,963,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for the State health	
30	care centers:	

1	(1) "Disease Control	
2	Immunization Program - Project	
3	Grants."	
4	Federal appropriation.....	11,571,000
5	(2) "ARRA - Disease Control	
6	Immunization Program - Project	
7	Grants."	
8	Federal appropriation.....	5,385,000
9	(3) "PHHSBG - Block Program	
10	Services."	
11	Federal appropriation.....	3,508,000
12	(4) "Preventive Health Special	
13	Projects."	
14	Federal appropriation.....	5,079,000
15	(5) "Steps to a Healthier U.S."	
16	Federal appropriation.....	88,000
17	(6) "Sexual Violence Prevention	
18	and Education."	
19	Federal appropriation.....	2,022,000
20	(7) "ARRA - Prevention and	
21	Wellness."	
22	Federal appropriation.....	10,402,000
23	For sexually transmitted disease	
24	screening and treatment.	
25	State appropriation.....	1,950,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for sexually	
29	transmitted disease screening and	
30	treatment:	

1	(1) "Survey and Follow-up -	
2	Sexually Transmitted Diseases."	
3	Federal appropriation.....	2,823,000
4	For the primary health care	
5	practitioner program.	
6	State appropriation.....	4,136,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the primary health	
10	care practitioner program:	
11	(1) "Loan Repayment Program."	
12	Federal appropriation.....	312,000
13	(2) "Rural Hospital Flexibility	
14	Program."	
15	Federal appropriation.....	558,000
16	(3) "ARRA - Health Professions	
17	Workforce Development."	
18	Federal appropriation.....	315,000
19	For screening of newborns.	
20	State appropriation.....	4,399,000
21	For expanded cervical cancer	
22	screening.	
23	State appropriation.....	711,000
24	For cancer control programs.	
25	State appropriation.....	828,000
26	For breast and cervical cancer	
27	screenings.	
28	State appropriation.....	1,591,000
29	For AIDS programs.	
30	State appropriation.....	7,672,000

1       The following Federal amounts are  
 2   appropriated to supplement the sum  
 3   appropriated for AIDS programs:  
 4       (1)   "AIDS Health Education."  
 5       Federal appropriation.....       1,640,000  
 6       (2)   "HIV Care."  
 7       Federal appropriation.....       12,000,000  
 8       (3)   "Housing Opportunities for  
 9   People with AIDS."  
 10      Federal appropriation.....       1,965,000  
 11      For reimbursement to school  
 12   districts on account of health  
 13   services.  
 14      State appropriation.....       37,620,000  
 15      For maintenance of local health  
 16   departments.  
 17      State appropriation.....       27,781,000  
 18      For local health departments for  
 19   environmental health services.  
 20      State appropriation.....       7,638,000  
 21      For maternal and child health  
 22   services.  
 23      State appropriation.....       2,448,000

24      The following Federal amounts are  
 25   appropriated to supplement the sum  
 26   appropriated for maternal and child  
 27   health:

28      (1)   "MCH Lead Poisoning  
 29   Prevention and Abatement."  
 30      Federal appropriation.....       2,945,000

1       (2)   "ARRA - MCH Lead Poisoning  
 2   Prevention and Abatement."  
 3       Federal appropriation.....               388,000  
 4       (3)   "MCHSBG - Program Services,"  
 5   including \$150,000 for epilepsy  
 6   services.  
 7       Federal appropriation.....               15,282,000  
 8       (4)   "Special Supplemental Food  
 9   Service Program for Women, Infants  
 10   and Children (WIC)." In addition to  
 11   the specific amounts appropriated  
 12   herein, all other moneys received  
 13   from the Federal Government for the  
 14   Special Supplemental Food Service  
 15   Program for Women, Infants and  
 16   Children are hereby appropriated to  
 17   the program.  
 18       Federal appropriation.....               273,148,000  
 19       (5)   "ARRA - Special Supplemental  
 20   Food Service Program for Women,  
 21   Infants and Children (WIC)." In  
 22   addition to the specific amounts  
 23   appropriated herein, all other  
 24   moneys received from the Federal  
 25   Government for the Special  
 26   Supplemental Food Service Program  
 27   for Women, Infants and Children are  
 28   hereby appropriated to the program.  
 29       Federal appropriation.....               1,581,000  
 30       (6)   "Abstinence Education."

1	Federal appropriation.....	1,693,000
2	(7) "Traumatic Brain Injury."	
3	Federal appropriation.....	282,000
4	(8) "Environmental Assessment -	
5	Child Lead Poisoning."	
6	Federal appropriation.....	209,000
7	(9) "ARRA - Environmental	
8	Assessment - Child Lead Poisoning."	
9	Federal appropriation.....	22,000
10	(10) "Family Health Special	
11	Projects."	
12	Federal appropriation.....	5,029,000
13	(11) "Screening Newborns."	
14	Federal appropriation.....	793,000
15	(12) "ARRA - Screening	
16	Newborns."	
17	Federal appropriation.....	81,000
18	(13) "Newborn Hearing Screening	
19	and Intervention."	
20	Federal appropriation.....	363,000
21	For grants to counties and	
22	private facilities to finance drug	
23	and alcohol abuse treatment and	
24	prevention programs and for	
25	Statewide development of an	
26	information technology	
27	infrastructure for the State.	
28	State appropriation.....	41,750,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for alcohol and drug  
 2 grant programs:  
 3 (1) "SABG - Drug and Alcohol  
 4 Services."  
 5 Federal appropriation..... 54,123,000  
 6 (2) "Substance Abuse Special  
 7 Project Grants."  
 8 Federal appropriation..... 2,981,000  
 9 For tuberculosis screening and  
 10 treatment.  
 11 State appropriation..... 986,000  
 12 The following Federal amounts are  
 13 appropriated to supplement the sum  
 14 appropriated for tuberculosis  
 15 screening and treatment:  
 16 (1) "Tuberculosis Control  
 17 Program."  
 18 Federal appropriation..... 225,000  
 19 For renal dialysis services.  
 20 State appropriation..... 6,779,000  
 21 For services to children with  
 22 special needs.  
 23 State appropriation..... 1,564,000  
 24 For adult cystic fibrosis.  
 25 State appropriation..... 669,000  
 26 For diagnosis and treatment for  
 27 Cooley's anemia.  
 28 State appropriation..... 151,000  
 29 For hemophilia services.  
 30 State appropriation..... 1,395,000

1 For sickle cell anemia services,  
 2 including camps for children with  
 3 sickle cell anemia.  
 4 State appropriation..... 1,766,000  
 5 For regional poison control  
 6 centers.  
 7 State appropriation..... 997,000  
 8 For epilepsy support services.  
 9 State appropriation..... 241,000  
 10 For newborn hearing screening  
 11 projects.  
 12 State appropriation..... 319,000  
 13 Section 216. Insurance  
 14 Department.--The following amounts  
 15 are appropriated to the Insurance  
 16 Department: Federal State  
 17 For general government operations  
 18 of the Insurance Department.  
 19 State appropriation..... 20,337,000  
 20 For Children's Health Insurance  
 21 Administration.  
 22 State appropriation..... 2,815,000  
 23 The following Federal amounts are  
 24 appropriated to supplement the sum  
 25 appropriated for children's health  
 26 insurance administration.  
 27 (1) "Children's Health Insurance  
 28 Administration."  
 29 Federal appropriation..... 7,333,000  
 30 For administration of the Adult

1 Basic Coverage Insurance Program.  
 2 State appropriation..... 3,043,000  
 3 For children's health insurance.  
 4 State appropriation..... 100,375,000  
 5 The following Federal amounts are  
 6 appropriated to supplement the sum  
 7 appropriated for children's health  
 8 insurance:  
 9 (1) "Children's Health Insurance  
 10 Program."  
 11 Federal appropriation..... 300,902,000  
 12 Section 217. Department of Labor  
 13 and Industry.--The following amounts  
 14 are appropriated to the Department  
 15 of Labor and Industry: Federal State  
 16 For general government operations  
 17 of the Department of Labor and  
 18 Industry.  
 19 State appropriation..... 14,090,000  
 20 The following Federal amounts are  
 21 appropriated to supplement the sum  
 22 appropriated for general government  
 23 operations:  
 24 (1) "Workforce Investment Act -  
 25 Administration."  
 26 Federal appropriation..... 11,000,000  
 27 (2) "ARRA - Workforce Investment  
 28 Act - Administration."  
 29 Federal appropriation..... 5,000,000  
 30 (3) "Community Service and

1	Corps."		
2	Federal appropriation.....	10,067,000	
3	(4) "ARRA - Community Service		
4	and Corps."		
5	Federal appropriation.....	2,000,000	
6	(5) "Disability Determination."		
7	Federal appropriation.....	130,266,000	
8	(6) "New Hires."		
9	Federal appropriation.....	1,581,000	
10	For occupational and industrial		
11	safety.		
12	State appropriation.....		11,682,000
13	For PENNSAFE.		
14	State appropriation.....		1,307,000
15	The following Federal amounts are		
16	appropriated to supplement the sum		
17	appropriated for PENNSAFE:		
18	(1) "Underground Utility Line		
19	Protection."		
20	Federal appropriation.....	500,000	
21	For the Pennsylvania Conservation		
22	Corps.		
23	State appropriation.....		4,661,000
24	For occupational disease		
25	payments.		
26	State appropriation.....		1,080,000
27	For transfer to the Vocational		
28	Rehabilitation Fund for work of the		
29	State Board of Vocational		
30	Rehabilitation.		

1	State appropriation.....	43,303,000
2	For supported employment.	
3	State appropriation.....	482,000
4	For centers for independent	
5	living, including independent living	
6	services purchased by Office of	
7	Vocational Rehabilitation District	
8	Offices.	
9	State appropriation.....	2,154,000
10	To carry out the provisions of	
11	section 306(h) of the act of June 2,	
12	1915 (P.L.736, No.338), known as the	
13	Workers' Compensation Act.	
14	State appropriation.....	1,250,000
15	For training activities.	
16	State appropriation.....	6,500,000
17	For an assistive technology	
18	program to benefit persons with	
19	disabilities and older	
20	Pennsylvanians.	
21	State appropriation.....	742,000
22	The following Federal amounts are	
23	appropriated for employment	
24	services:	
25	(1) "Reed Act - Unemployment	
26	Insurance." For administrative	
27	expenses of the unemployment	
28	insurance program.	
29	Federal appropriation.....	12,000,000
30	(2) "Reed Act - Employment	

1 Services and Unemployment

2 Insurance."

3 (a) For administrative expenses  
4 of the public employment offices and  
5 unemployment insurance program,  
6 including staff and related costs to  
7 provide reemployment services to  
8 unemployment claimants to enhance  
9 the public employment service and PA  
10 CareerLink service delivery systems  
11 and to train and give technical  
12 assistance and professional  
13 development to staff who deliver  
14 employment and workforce services.

15 (b) For administrative expenses  
16 of unemployment insurance program,  
17 including improvements to the  
18 unemployment insurance program's  
19 information processing and  
20 telecommunications systems and  
21 applications; staffing; service  
22 contracts and technology to address  
23 the unemployment compensation  
24 program appeals workload; and  
25 interest payments on loans.

26 Federal appropriation..... 125,000,000

27 (3) "ARRA - Reed Act -  
28 Employment Services and Unemployment  
29 Insurance."

30 (a) For administrative expenses

1 of the public employment offices and  
2 unemployment insurance program,  
3 including staff and related costs to  
4 provide reemployment services to  
5 unemployment claimants to enhance  
6 the public employment service and PA  
7 CareerLink service delivery systems  
8 and to train and give technical  
9 assistance and professional  
10 development to staff who deliver  
11 employment and workforce services.

12 (b) For administrative expenses  
13 of unemployment insurance program,  
14 including improvements to the  
15 unemployment insurance program's  
16 information processing and  
17 telecommunications systems and  
18 applications; staffing; service  
19 contracts and technology to address  
20 the unemployment compensation  
21 program appeals workload; and  
22 interest payments on loans.

23 Federal appropriation..... 19,600,000

24 (4) "WIA - Adult Employment and  
25 Training."

26 Federal appropriation..... 60,000,000

27 (5) "ARRA - WIA - Adult  
28 Employment and Training."

29 Federal appropriation..... 16,000,000

30 (6) "WIA - Youth Employment and

1	Training."		
2	Federal appropriation.....	52,000,000	
3	(7) "ARRA - WIA - Youth		
4	Employment and Training."		
5	Federal appropriation.....	37,000,000	
6	(8) "WIA - Statewide		
7	Activities."		
8	Federal appropriation.....	23,000,000	
9	(9) "ARRA - WIA - Statewide		
10	Activities."		
11	Federal appropriation.....	10,000,000	
12	(10) "WIA - Dislocated Workers."		
13	Federal appropriation.....	109,000,000	
14	(11) "ARRA - WIA - Dislocated		
15	Workers."		
16	Federal appropriation.....	105,000,000	
17	(12) "WIA - Veterans Employment		
18	and Training."		
19	Federal appropriation.....	900,000	
20	(13) "TANFBG - Youth Employment		
21	and Training."		
22	Federal appropriation.....	15,000,000	
23	For industry partnerships.		
24	State appropriation.....		1,710,000
25	Section 218. Department of		
26	Military and Veterans Affairs.--The		
27	following sums are appropriated to		
28	the Department of Military and		
29	Veterans Affairs:	Federal	State
30	For general government operations		

1 of the Department of Military and  
2 Veterans Affairs.

3 State appropriation..... 18,879,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for general government  
7 operations:

8 (1) "Facilities Maintenance."

9 Federal appropriation..... 77,685,000

10 (2) "Federal Construction  
11 Grants."

12 Federal appropriation..... 180,000,000

13 (3) "ARRA - Facilities  
14 Maintenance."

15 Federal appropriation..... 5,000,000

16 (4) "ARRA - Federal Construction  
17 Grants."

18 Federal appropriation..... 30,000,000

19 For maintenance and security.

20 State appropriation..... 247,000

21 For armory maintenance and  
22 repair.

23 State appropriation..... 500,000

24 For supplemental life insurance  
25 premiums.

26 State appropriation..... 371,000

27 For honor guards for burials of  
28 veterans.

29 State appropriation..... 76,000

30 For special State duty costs for

1 missions which are performed to  
 2 alleviate disasters or emergencies.  
 3 State appropriation..... 36,000  
 4 For the operation and maintenance  
 5 of the veterans homes.  
 6 State appropriation..... 85,339,000  
 7 The following Federal amounts are  
 8 appropriated to supplement the sum  
 9 appropriated for the veterans homes:  
 10 (1) "Operations and  
 11 Maintenance."  
 12 Federal appropriation..... 39,521,000  
 13 (2) "Medicare Services."  
 14 Federal appropriation..... 2,655,000  
 15 (3) "Enhanced Veterans  
 16 Reimbursement."  
 17 Federal appropriation..... 14,000,000  
 18 (4) "ARRA - Enhanced Veterans  
 19 Reimbursement."  
 20 Federal appropriation..... 2,800,000  
 21 (5) "ARRA - Broadband."  
 22 Federal appropriation..... 382,000  
 23 For payment of gratuities for the  
 24 education of children of certain  
 25 veterans.  
 26 State appropriation..... 103,000  
 27 For transfer to the Educational  
 28 Assistance Program Fund.  
 29 State appropriation..... 6,995,000  
 30 For assistance to veterans who

1 are ill or disabled and without  
 2 means of support.  
 3 State appropriation..... 428,000  
 4 For pensions for veterans blinded  
 5 through service-connected injuries  
 6 or disease.  
 7 State appropriation..... 220,000  
 8 To provide for pensions for  
 9 paralyzed veterans as required by 51  
 10 Pa.C.S. § 7702 (relating to  
 11 paralyzed veteran's pension).  
 12 State appropriation..... 419,000  
 13 For payment of pensions to  
 14 dependents of soldiers of the  
 15 Pennsylvania National Guard killed  
 16 in the line of duty.  
 17 State appropriation..... 5,000  
 18 For disabled American veterans'  
 19 transportation.  
 20 State appropriation..... 350,000  
 21 For veterans outreach services.  
 22 State appropriation..... 1,678,000  
 23 Section 219. Department of  
 24 Public Welfare.--The following sums  
 25 are appropriated to the Department  
 26 of Public Welfare: Federal State  
 27 For general government operations  
 28 of the Department of Public Welfare.  
 29 State appropriation..... 64,820,000  
 30 The following Federal amounts are

1	appropriated to supplement the sum	
2	appropriated for general government	
3	operations:	
4	(1) "Child Welfare Services -	
5	Administration."	
6	Federal appropriation.....	1,072,000
7	(2) "Child Welfare - Title IV-E	
8	- Administration."	
9	Federal appropriation.....	5,844,000
10	(3) "CCDFBG - Administration."	
11	Federal appropriation.....	13,480,000
12	(4) "Medical Assistance -	
13	Administration."	
14	Federal appropriation.....	25,901,000
15	(5) "TANFBG - Administration."	
16	Federal appropriation.....	4,980,000
17	(6) "Food Stamps -	
18	Administration."	
19	Federal appropriation.....	4,782,000
20	(7) "Developmental Disabilities	
21	- Basic Support."	
22	Federal appropriation.....	4,058,000
23	(8) "Refugees and Persons	
24	Seeking Asylum - Administration."	
25	Federal appropriation.....	1,741,000
26	(9) "Locally Organized Systems	
27	of Child Care."	
28	Federal appropriation.....	375,000
29	(10) "MHSBG - Administration."	
30	Federal appropriation.....	273,000

1	(11) "SSBG - Administration."	
2	Federal appropriation.....	3,641,000
3	(12) "Community-Based Family	
4	Resource and Support	
5	Administration."	
6	Federal appropriation.....	689,000
7	(13) "Medical Assistance -	
8	Infrastructure."	
9	Federal appropriation.....	8,300,000
10	(14) "ARRA - Early Learning	
11	Council."	
12	Federal appropriation.....	1,025,000
13	(15) "ARRA - Early Headstart."	
14	Federal appropriation.....	1,346,000
15	(16) "Lifespan Respite Care."	
16	Federal appropriation.....	200,000
17	For information systems.	
18	State appropriation.....	58,458,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for information	
22	systems:	
23	(1) "Medical Assistance -	
24	Information Systems."	
25	Federal appropriation.....	65,203,000
26	(2) "Child Welfare - Title IV-E	
27	- Information Systems."	
28	Federal appropriation.....	1,575,000
29	(3) "TANFBG - Information	
30	Systems."	

1	Federal appropriation.....	9,327,000
2	(4) "Food Stamps - Information	
3	Systems."	
4	Federal appropriation.....	11,949,000
5	(5) "Child Support Enforcement -	
6	Information Systems."	
7	Federal appropriation.....	10,568,000
8	(6) "ARRA - Food Stamps -	
9	Information Systems."	
10	Federal appropriation.....	3,000,000
11	For Statewide operations related	
12	to county administration of the	
13	public assistance and medical	
14	assistance programs.	
15	State appropriation.....	39,158,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for Statewide	
19	operations relating to county	
20	administration:	
21	(1) "TANFBG - Statewide."	
22	Federal appropriation.....	2,150,000
23	(2) "Medical Assistance -	
24	Statewide."	
25	Federal appropriation.....	41,209,000
26	(3) "Food Stamps - Statewide."	
27	Federal appropriation.....	38,460,000
28	(4) "ARRA - Food Stamps -	
29	Statewide."	
30	Federal appropriation.....	1,000,000

1	(5) "Ryan White - Statewide."	
2	Federal appropriation.....	738,000
3	(6) "ARRA - Health Information	
4	Technology."	
5	Federal appropriation.....	14,940,000
6	For county assistance office	
7	operations related to administration	
8	of the public assistance and medical	
9	assistance programs.	
10	State appropriation.....	280,402,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for county assistance	
14	offices:	
15	(1) "TANFBG - County Assistance	
16	Offices."	
17	Federal appropriation.....	44,190,000
18	(2) "Medical Assistance - County	
19	Assistance Offices."	
20	Federal appropriation.....	96,342,000
21	(3) "Food Stamps - County	
22	Assistance Offices."	
23	Federal appropriation.....	84,697,000
24	(3.1) "ARRA - Food Stamps -	
25	County Assistance Offices."	
26	Federal appropriation.....	11,559,000
27	(4) "SSBG - County Assistance	
28	Offices."	
29	Federal appropriation.....	6,262,000
30	(5) "LIHEABG - Administration	

1 and Audit Costs." In addition to the  
2 specific amounts appropriated  
3 herein, all other moneys received  
4 from the Federal Government for the  
5 administration of the LIHEAP  
6 program, either through an increase  
7 in the regular program or pursuant  
8 to a Presidential release of  
9 contingency funds, are hereby  
10 appropriated to this program.

11	Federal appropriation.....	20,000,000	
12	For child support enforcement.		
13	State appropriation.....		14,764,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for child support  
17 enforcement:

18 (1) "Child Support Enforcement  
19 Program - Title IV-D."

20	Federal appropriation.....	149,426,000	
----	----------------------------	-------------	--

21 (2) "ARRA - Child Support  
22 Enforcement - Title IV-D."

23	Federal appropriation.....	8,590,000	
----	----------------------------	-----------	--

24 For New Directions.

25	State appropriation.....		48,205,000
----	--------------------------	--	------------

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for New Directions:

29 (1) "TANFBG - New Directions."

30	Federal appropriation.....	136,202,000	
----	----------------------------	-------------	--

1       (2)   "Medical Assistance - New  
 2   Directions."  
 3       Federal appropriation.....       5,337,000  
 4       (3)   "Food Stamps - New  
 5   Directions."  
 6       Federal appropriation.....       11,435,000  
 7       For youth development  
 8   institutions and forestry camps.  
 9       State appropriation.....       79,117,000  
 10      The following Federal amounts are  
 11   appropriated to supplement the sum  
 12   appropriated for youth development  
 13   institutions:  
 14      (1)   "SSBG - Basic Institutional  
 15   Programs."  
 16      Federal appropriation.....       10,000,000  
 17      (2)   "Food Nutrition Services."  
 18      Federal appropriation.....       975,000  
 19      For mental health services,  
 20   including grants to counties  
 21   exclusive of capital improvements.  
 22      State appropriation.....       710,354,000  
 23      The following Federal amounts are  
 24   appropriated to supplement the sum  
 25   appropriated for mental health  
 26   services:  
 27      (1)   "Medical Assistance - Mental  
 28   Health."  
 29      Federal appropriation.....       196,498,000  
 30      (2)   "ARRA - Medical Assistance -

1	Mental Health."		
2	Federal appropriation.....	6,000,000	
3	(3) "Medicare Services - State		
4	Mental Hospitals."		
5	Federal appropriation.....	41,564,000	
6	(4) "Homeless Mentally Ill."		
7	Federal appropriation.....	2,276,000	
8	(5) "MHSBG - Community Mental		
9	Health Services."		
10	Federal appropriation.....	14,540,000	
11	(6) "SSBG - Community Mental		
12	Health Services."		
13	Federal appropriation.....	10,366,000	
14	(7) "Suicide Prevention."		
15	Federal appropriation.....	420,000	
16	(8) "Mental Health Data		
17	Infrastructure."		
18	Federal appropriation.....	211,000	
19	(9) "Jail Diversion and Trauma		
20	Recovery."		
21	Federal appropriation.....	394,000	
22	(10) "Child Mental Health		
23	Initiative."		
24	Federal appropriation.....	1,500,000	
25	For State centers for the		
26	mentally retarded.		
27	State appropriation.....		78,341,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for the State centers		

1 for the mentally retarded:

2 (1) "Medical Assistance - State  
3 Centers."

4 Federal appropriation..... 165,821,000

5 (2) "ARRA - Medical Assistance -  
6 State Centers."

7 Federal appropriation..... 33,019,000

8 (3) "Medicare Services - State  
9 Centers."

10 Federal appropriation..... 645,000

11 For cash assistance grants,  
12 including employment and training  
13 and supportive services for cash  
14 assistance recipients.

15 State appropriation..... 278,175,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for cash assistance:

19 (1) "TANFBG - Cash Grants."

20 Federal appropriation..... 276,953,000

21 (2) "ARRA - TANFBG - Cash  
22 Grants."

23 Federal appropriation..... 50,000,000

24 (3) "Other Federal Support -  
25 Cash Grants."

26 Federal appropriation..... 35,051,000

27 (4) "LIHEABG - Program." In  
28 addition to the specific amounts  
29 appropriated herein, all other  
30 moneys received from the Federal

1 Government for the LIHEAP program,  
2 either through an increase in the  
3 regular program or pursuant to a  
4 Presidential release of contingency  
5 funds, are hereby appropriated to  
6 this program.

7 Federal appropriation..... 290,000,000

8 For supplemental grants to the  
9 aged, blind and disabled.

10 State appropriation..... 148,962,000

11 For payment to the Federal  
12 Government for the Medicare drug  
13 program.

14 State appropriation..... 482,634,000

15 For medical assistance payments -  
16 outpatient services, exclusive of  
17 outpatient services provided through  
18 capitation plans.

19 State appropriation..... 365,521,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for medical assistance  
23 - outpatient:

24 (1) "Medical Assistance -  
25 Outpatient."

26 Federal appropriation..... 1,020,815,000

27 (2) "ARRA - Medical Assistance -  
28 Outpatient."

29 Federal appropriation..... 176,615,000

30 (3) "State Health Access

1 Program."  
 2 Federal appropriation..... 10,000,000  
 3 For medical assistance payments -  
 4 inpatient, exclusive of inpatient  
 5 services provided through capitation  
 6 plans.  
 7 State appropriation..... 393,638,000  
 8 The following Federal amounts are  
 9 appropriated to supplement the sum  
 10 appropriated for medical assistance  
 11 - inpatient services:  
 12 (1) "Medical Assistance -  
 13 Inpatient."  
 14 Federal appropriation..... 598,593,000  
 15 (2) "ARRA - Medical Assistance -  
 16 Inpatient."  
 17 Federal appropriation..... 101,624,000  
 18 For medical assistance payments -  
 19 capitation plans. For provision of  
 20 outpatient services and inpatient  
 21 hospital services to eligible  
 22 persons enrolled in an approved  
 23 capitation plan.  
 24 State appropriation..... 2,490,150,000  
 25 The following Federal amounts are  
 26 appropriated to supplement the sum  
 27 appropriated for medical assistance  
 28 - capitation plans:  
 29 (1) "Medical Assistance -  
 30 Capitation."

1	Federal appropriation.....	4,927,155,000	
2	(2) "ARRA - Medical Assistance -		
3	Capitation."		
4	Federal appropriation.....	805,813,000	
5	For medical assistance payments -		
6	obstetrics and neonatal services.		
7	State appropriation.....		4,908,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for medical assistance		
11	payments for obstetrics and neonatal		
12	services.		
13	(1) "Medical Assistance -		
14	Obstetric and Neonatal Services."		
15	Federal appropriation.....	6,157,000	
16	For long-term care.		
17	State appropriation.....		618,083,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for long-term care:		
21	(1) "Medical Assistance - Long-		
22	term Care."		
23	Federal appropriation.....	2,155,096,000	
24	(2) "ARRA - Medical Assistance -		
25	Long-term Care."		
26	Federal appropriation.....	423,334,000	
27	For medical assistance payments -		
28	hospital-based burn centers.		
29	State appropriation.....		5,042,000
30	The following Federal amounts are		

1 appropriated to supplement the sum  
 2 appropriated for medical assistance  
 3 payments - burn centers.  
 4 (1) "Medical Assistance -  
 5 Hospital-Based Burn Centers."  
 6 Federal appropriation..... 6,325,000  
 7 For medical assistance payments -  
 8 critical access hospitals.  
 9 State appropriation..... 4,768,000  
 10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for medical assistance  
 13 payments - critical access  
 14 hospitals.  
 15 (1) "Medical Assistance -  
 16 Critical Access Hospitals."  
 17 Federal appropriation..... 5,980,000  
 18 For medical assistance payments -  
 19 trauma centers.  
 20 State appropriation..... 11,541,000  
 21 The following Federal amounts are  
 22 appropriated to supplement the sum  
 23 appropriated for medical assistance  
 24 payments - trauma centers.  
 25 (1) "Medical Assistance - Trauma  
 26 Centers."  
 27 Federal appropriation..... 14,355,000  
 28 For medical assistance payments  
 29 to qualifying State-related academic  
 30 medical centers under criteria

1 established by the department.  
 2 State appropriation..... 20,140,000  
 3 The following Federal amounts are  
 4 appropriated to supplement the sum  
 5 appropriated for State-related  
 6 academic medical centers:  
 7 (1) "Medical Assistance - State-  
 8 related academic medical centers."  
 9 Federal appropriation..... 25,050,000  
 10 For medical assistance payments  
 11 to qualifying university-affiliated  
 12 physician practice plans under  
 13 criteria established by the  
 14 department.  
 15 State appropriation..... 9,664,000  
 16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for university-  
 19 affiliated physician practice plans:  
 20 (1) "Medical Assistance -  
 21 Physician Practice Plans."  
 22 Federal appropriation..... 15,942,000  
 23 (2) "ARRA - Medical Assistance -  
 24 Physician Practice Plans."  
 25 Federal appropriation..... 3,153,000  
 26 For medical assistance -  
 27 transportation.  
 28 State appropriation..... 75,300,000  
 29 The following Federal amounts are  
 30 appropriated to supplement the sum

1 appropriated for medical assistance  
 2 - transportation:  
 3 (1) "Medical Assistance -  
 4 Transportation."  
 5 Federal appropriation..... 75,955,000  
 6 (2) "ARRA - Medical Assistance -  
 7 Transportation."  
 8 Federal appropriation..... 3,617,000  
 9 For women's service programs. To  
 10 be used for grants to nonprofit  
 11 agencies whose primary function is  
 12 to assist pregnant women seeking  
 13 alternatives to abortion.  
 14 State appropriation..... 4,650,000  
 15 The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for women's service  
 18 programs:  
 19 (1) "TANFBG - Alternatives to  
 20 Abortion."  
 21 Federal appropriation..... 1,000,000  
 22 For special pharmaceutical  
 23 services for AIDS-related services.  
 24 State appropriation..... 16,267,000  
 25 The following Federal amounts are  
 26 appropriated to supplement the sum  
 27 appropriated for special  
 28 pharmaceutical services for AIDS-  
 29 related services:  
 30 (1) "AIDS - Ryan White."

1	Federal appropriation.....	27,120,000
2	For special pharmaceutical	
3	services for atypical antipsychotic	
4	drug therapy for persons residing in	
5	the community who suffer from	
6	schizophrenia.	
7	State appropriation.....	2,619,000
8	For behavioral health services.	
9	State appropriation.....	55,331,000
10	For intermediate care facilities/	
11	MR.	
12	State appropriation.....	103,635,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for intermediate care	
16	facilities/MR:	
17	(1) "Medical Assistance -	
18	Intermediate Care Facilities -	
19	Mentally Retarded."	
20	Federal appropriation.....	199,731,000
21	(2) "ARRA - Medical Assistance -	
22	Intermediate Care Facilities -	
23	Mentally Retarded."	
24	Federal appropriation.....	39,862,000
25	For community mental retardation	
26	base program services, exclusive of	
27	capital improvements, which shall	
28	include grants to counties for	
29	noninstitutional programs.	
30	State appropriation.....	168,484,000

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for community base  
4 program services for the mentally  
5 retarded:

6 (1) "Medical Assistance -  
7 Community MR Services."

8 Federal appropriation..... 56,398,000

9 (2) "ARRA - Medical Assistance -  
10 Community MR Services Base Program."

11 Federal appropriation..... 2,248,000

12 (3) "SSBG - Community MR  
13 Services."

14 Federal appropriation..... 6,500,000

15 For Community Mental Retardation  
16 Services - Waiver Program.

17 State appropriation..... 628,567,000

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for community mental  
21 retardation services - Waiver  
22 Program.

23 (1) "Medical Assistance -  
24 Community MR Waiver."

25 Federal appropriation..... 936,651,000

26 (2) "ARRA - Medical Assistance -  
27 Community MR Waiver."

28 Federal appropriation..... 182,291,000

29 For early intervention services.

30 State appropriation..... 118,913,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for early intervention  
4 services:

5       (1) "Medical Assistance - Early  
6 Intervention."

7       Federal appropriation..... 36,505,000

8       (2) "ARRA - Medical Assistance -  
9 Early Intervention."

10       Federal appropriation..... 6,240,000

11       (3) "Education for Children with  
12 Disabilities - Early Intervention."

13       Federal appropriation..... 12,988,000

14       (4) "ARRA - Education for  
15 Children with Disabilities - Early  
16 Intervention."

17       Federal appropriation..... 8,485,000

18       For services to persons with  
19 autism spectrum disorders, including  
20 oversight, supportive services and  
21 provider training.

22       State appropriation..... 18,601,000

23       The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for autism intervention  
26 services:

27       (1) "Medical Assistance - Autism  
28 Intervention Services."

29       Federal appropriation..... 20,687,000

30       (2) "ARRA - Medical Assistance -

1 Autism Intervention Services."  
 2 Federal appropriation..... 3,402,000  
 3 For residential services for the  
 4 mentally retarded in the Lansdowne  
 5 area.  
 6 State appropriation..... 417,000  
 7 For payments and services to  
 8 counties for children and youth  
 9 programs and for the care of  
 10 delinquent and dependent children.  
 11 The department may use up to  
 12 \$32,019,000 of this appropriation to  
 13 fund contracts for adoption  
 14 services. The department may also  
 15 use funds from this appropriation  
 16 for assistance to counties in  
 17 meeting Federal reimbursement  
 18 documentation requirements.  
 19 State appropriation..... 1,072,050,000  
 20 The following Federal amounts are  
 21 appropriated to supplement the sum  
 22 appropriated for payments and  
 23 services to counties for children  
 24 and youth programs and child abuse  
 25 and neglect prevention:  
 26 (1) "Child Welfare Services."  
 27 Federal appropriation..... 14,372,000  
 28 (2) "Child Welfare - Title IV-  
 29 E."  
 30 Federal appropriation..... 313,240,000

1	(3) "ARRA - Child Welfare -	
2	Title IV-E."	
3	Federal appropriation.....	10,100,000
4	(4) "Medical Assistance - Child	
5	Welfare."	
6	Federal appropriation.....	843,000
7	(5) "TANFBG - Child Welfare."	
8	Federal appropriation.....	67,883,000
9	(6) "SSBG - Child Welfare."	
10	Federal appropriation.....	12,021,000
11	(7) "Child Welfare Training and	
12	Certification."	
13	Federal appropriation.....	13,319,000
14	(8) "Community-based Family	
15	Resource and Support."	
16	Federal appropriation.....	134,000
17	(9) "Child Abuse Prevention and	
18	Treatment."	
19	Federal appropriation.....	2,100,000
20	(10) "Title IV-B - Caseworker	
21	Visits."	
22	Federal appropriation.....	1,400,000
23	For community-based family	
24	centers.	
25	State appropriation.....	6,636,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for community-based	
29	family centers:	
30	(1) "Family Preservation -	

1	Family Centers."		
2	Federal appropriation.....	7,009,000	
3	(2) "Family Resource and Support		
4	- Family Centers."		
5	Federal appropriation.....	480,000	
6	(3) "Title IV-B - Family		
7	Centers."		
8	Federal appropriation.....	1,253,000	
9	For child-care services.		
10	State appropriation.....		171,720,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for child-care		
14	services:		
15	(1) "CCDFBG - Child-Care		
16	Services."		
17	Federal appropriation.....	178,535,000	
18	(2) "ARRA - CCDFBG - Child-Care		
19	Services."		
20	Federal appropriation.....	41,693,000	
21	(3) "CCDFBG - School Age."		
22	Federal appropriation.....	1,260,000	
23	(4) "SSBG - Child-Care		
24	Services."		
25	Federal appropriation.....	30,977,000	
26	(5) "Head Start Collaboration		
27	Project."		
28	Federal appropriation.....	225,000	
29	For Child-Care Assistance.		
30	State appropriation.....		198,682,000

1       The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for the Child-Care  
4 Assistance Program:

5       (1)    "TANF - Child-Care  
6 Assistance."

7       Federal appropriation.....       31,686,000

8       (2)    "CCDFBG - Child-Care  
9 Assistance."

10      Federal appropriation.....       149,596,000

11      (3)    "Food Stamps - Child-Care  
12 Assistance."

13      Federal appropriation.....       13,915,000

14      For the Nurse Family Partnership  
15 Program.

16      State appropriation.....               11,978,000

17      The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for the Nurse Family  
20 Partnership Program:

21      (1)    "Medical Assistance - Nurse  
22 Family Partnership."

23      Federal appropriation.....       2,544,000

24      For domestic violence programs.

25      State appropriation.....               12,487,000

26      The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for domestic violence  
29 programs:

30      (1)    "Family Violence Prevention

1 Services."

2 Federal appropriation..... 3,000,000

3 (2) "SSBG - Domestic Violence

4 Programs."

5 Federal appropriation..... 5,705,000

6 (3) "PHHSBG - Domestic

7 Violence."

8 Federal appropriation..... 150,000

9 For rape crisis programs.

10 State appropriation..... 7,146,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for rape crisis

14 programs:

15 (1) "SSBG - Rape Crisis."

16 Federal appropriation..... 1,721,000

17 For breast cancer screening.

18 State appropriation..... 1,653,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for breast cancer

22 screening:

23 (1) "SSBG - Family Planning."

24 Federal appropriation..... 2,000,000

25 For the Human Services

26 Development Fund.

27 State appropriation..... 25,346,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for the Human Services

1 Development Fund:  
 2 (1) "Refugees and Persons  
 3 Seeking Asylum - Social Services."  
 4 Federal appropriation..... 9,785,000  
 5 For legal services.  
 6 State appropriation..... 3,064,000  
 7 The following Federal amounts are  
 8 appropriated to supplement the sum  
 9 appropriated for legal services:  
 10 (1) "SSBG - Legal Services."  
 11 Federal appropriation..... 5,049,000  
 12 For provision of services to the  
 13 homeless.  
 14 State appropriation..... 23,023,000  
 15 The following Federal amounts are  
 16 appropriated to supplement the sum  
 17 appropriated for services to the  
 18 homeless:  
 19 (1) "SSBG - Homeless Services."  
 20 Federal appropriation..... 4,183,000  
 21 (2) "SABG - Homeless Services."  
 22 Federal appropriation..... 1,983,000  
 23 For services to persons with  
 24 disabilities.  
 25 State appropriation..... 104,443,000  
 26 The following Federal amounts are  
 27 appropriated to supplement the sum  
 28 appropriated for services to persons  
 29 with disabilities:  
 30 (1) "Medical Assistance -

1 Services to Persons with  
 2 Disabilities."  
 3 Federal appropriation..... 169,055,000  
 4 (2) "ARRA - Medical Assistance -  
 5 Services to Persons with  
 6 Disabilities."  
 7 Federal appropriation..... 33,164,000  
 8 For attendant care.  
 9 State appropriation..... 114,350,000  
 10 The following Federal amounts are  
 11 appropriated to supplement the sum  
 12 appropriated for attendant care:  
 13 (1) "Medical Assistance -  
 14 Attendant Care."  
 15 Federal appropriation..... 96,802,000  
 16 (2) "ARRA - Medical Assistance -  
 17 Attendant Care."  
 18 Federal appropriation..... 20,347,000  
 19 Section 220. Department of  
 20 Revenue.--The following amounts are  
 21 appropriated to the Department of  
 22 Revenue: Federal State  
 23 For general government operations  
 24 of the Department of Revenue.  
 25 State appropriation..... 141,448,000  
 26 For technology and process  
 27 modernization.  
 28 State appropriation..... 23,800,000  
 29 For the distribution of Public  
 30 Utility Realty Tax.

1	State appropriation.....		32,202,000
2	Section 221. Department of		
3	State.--The following amounts are		
4	appropriated to the Department of		
5	State:	Federal	State
6	For general government operations		
7	of the Department of State.		
8	State appropriation.....		3,918,000
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for general government		
12	operations:		
13	(1) "Federal Election Reform."		
14	Federal appropriation.....	38,000,000	
15	For the Statewide uniform		
16	registry of electors.		
17	State appropriation.....		4,400,000
18	For voter registration programs.		
19	State appropriation.....		486,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for voter registration		
23	programs:		
24	(1) "Elections Assistance -		
25	Grants to Counties."		
26	Federal appropriation.....	2,242,000	
27	For lobbying disclosure.		
28	State appropriation.....		404,000
29	For costs related to absentee		
30	voting by persons in military		

1 services.

2 State appropriation..... 40,000

3 Section 222. Department of

4 Transportation.--The following

5 amounts are appropriated to the

6 Department of Transportation: Federal State

7 For rail freight and intermodal

8 coordination.

9 State appropriation..... 1,131,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for rail freight and

13 intermodal coordination:

14 (1) "Federal Transit

15 Administration - Technical Studies

16 Grants."

17 Federal appropriation..... 4,465,000

18 (2) "Federal Transit

19 Administration Capital Improvement

20 Grants."

21 Federal appropriation..... 8,000,000

22 (3) "Title IV Rail Assistance -

23 Program Operations and Planning."

24 Federal appropriation..... 36,000

25 (4) "MAGLEV."

26 Federal appropriation..... 10,000,000

27 (5) "TEA-21 - Access to Jobs."

28 Federal appropriation..... 6,000,000

29 (6) "Surface Transportation

30 Operating."

1	Federal appropriation.....	16,000,000
2	(6.1) "Surface Transportation -	
3	Assistance."	
4	Federal appropriation.....	200,000
5	(7) "Surface Transportation	
6	Assistance - Capital."	
7	Federal appropriation.....	12,000,000
8	(8) "FTA - Capital	
9	Improvements."	
10	Federal appropriation.....	25,000,000
11	(9) "FTA Hybrid Mass Transit	
12	Vehicles."	
13	Federal appropriation.....	14,000,000
14	(10) "ARRA - Transit in Non-	
15	Urban Areas."	
16	Federal appropriation.....	25,000,000
17	(11) "ARRA - National Railroad	
18	Passenger Corporation."	
19	Federal appropriation.....	50,000,000
20	(12) "ARRA - High Speed Rail."	
21	Federal appropriation.....	75,000,000
22	(13) "ARRA - Supplemental Rail	
23	Freight Projects."	
24	Federal appropriation.....	90,000,000
25	(14) "Rail Line Relocation."	
26	Federal appropriation.....	5,000,000
27	For transfer to the Motor License	
28	Fund for collection of vehicle sales	
29	tax.	
30	State appropriation.....	1,102,000

1 For costs related to voter  
 2 registration with driver licensing.  
 3 State appropriation..... 300,000  
 4 For operating subsidies, lease  
 5 payments and maintenance projects  
 6 and a loan program for rail freight  
 7 lines.  
 8 State appropriation..... 9,500,000  
 9 Section 223. Pennsylvania State  
 10 Police.--The following amounts are  
 11 appropriated to the Pennsylvania  
 12 State Police: Federal State  
 13 For general government operations  
 14 of the Pennsylvania State Police.  
 15 State appropriation..... 173,326,000  
 16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for general government  
 19 operations:  
 20 (1) "Drug Enforcement."  
 21 Federal appropriation..... 1,500,000  
 22 (2) "Motor Carrier Safety."  
 23 Federal appropriation..... 13,768,000  
 24 (3) "Area Computer Crime."  
 25 Federal appropriation..... 10,000,000  
 26 For law enforcement information  
 27 technology.  
 28 State appropriation..... 6,964,000  
 29 For the Municipal Police  
 30 Officers' Education and Training

1 Commission, including in-service  
 2 training.  
 3 State appropriation..... 1,103,000  
 4 For an Automated Fingerprint  
 5 Identification System (AFIS).  
 6 State appropriation..... 928,000  
 7 For gun checks.  
 8 State appropriation..... 2,376,000  
 9 Section 224. State Civil Service  
 10 Commission.--The following amounts  
 11 are appropriated to the State Civil  
 12 Service Commission: Federal State  
 13 For the general government  
 14 operations of the Civil Service  
 15 Commission.  
 16 State appropriation..... 1,000  
 17 Section 225. Pennsylvania  
 18 Emergency Management Agency.--The  
 19 following amounts are appropriated  
 20 to the Pennsylvania Emergency  
 21 Management Agency: Federal State  
 22 For general government operations  
 23 of the Pennsylvania Emergency  
 24 Management Agency.  
 25 State appropriation..... 5,921,000  
 26 The following Federal amounts are  
 27 appropriated to supplement the sum  
 28 appropriated for general government  
 29 operations:  
 30 (1) "Civil Preparedness."

1	Federal appropriation.....	21,000,000
2	(2) "Hazardous Materials	
3	Planning and Training."	
4	Federal appropriation.....	692,000
5	For information systems	
6	management.	
7	State appropriation.....	990,000
8	For the Office of the State Fire	
9	Commissioner.	
10	State appropriation.....	2,080,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the Office of the	
14	State Fire Commissioner:	
15	(1) "Fire Prevention."	
16	Federal appropriation.....	66,000
17	For security and emergency	
18	preparedness activities.	
19	State appropriation.....	1,150,000
20	For firefighters' memorial flags.	
21	State appropriation.....	10,000
22	For the American Red Cross	
23	Extended Care Program.	
24	State appropriation.....	297,000
25	For regional events security.	
26	State appropriation.....	2,000,000
27	Section 226. Pennsylvania Fish	
28	and Boat Commission.--The following	
29	amounts are appropriated to the	
30	Pennsylvania Fish and Boat	

1	Commission:	Federal	State
2	For the support of the Atlantic		
3	States Marine Fisheries Commission.		
4	State appropriation.....		17,000
5	Section 227. State System of		
6	Higher Education.--The following		
7	amounts are appropriated to the		
8	State System of Higher Education:	Federal	State
9	For the State System of Higher		
10	Education, including the		
11	Chancellor's Office.		
12	State appropriation.....		444,470,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for the State System of		
16	Higher Education:		
17	(1) "ARRA - Fiscal Stabilization		
18	- Higher Education."		
19	Federal appropriation.....	38,158,000	
20	For enhancement of the		
21	recruitment and retention of		
22	minority students and faculty.		
23	State appropriation.....		446,000
24	For the Pennsylvania Center for		
25	Environmental Education.		
26	State appropriation.....		368,000
27	For McKeever Environmental		
28	Learning Center.		
29	State appropriation.....		213,000
30	For an affirmative action		

1	program.		
2	State appropriation.....		1,152,000
3	For State System of Higher		
4	Education program initiatives,		
5	including performance measurement		
6	and systemwide technology		
7	initiatives.		
8	State appropriation.....		18,548,000
9	Section 228. Pennsylvania Higher		
10	Education Assistance Agency.--The		
11	following amounts are appropriated		
12	to the Pennsylvania Higher Education		
13	Assistance Agency:	Federal	State
14	For payment of education		
15	assistance grants.		
16	State appropriation.....		403,632,000
17	For matching payments for student		
18	aid funds.		
19	State appropriation.....		13,938,000
20	For institutional assistance		
21	grants to be allotted by the		
22	Pennsylvania Higher Education		
23	Assistance Agency.		
24	State appropriation.....		30,250,000
25	For the Horace Mann Bond-Leslie		
26	Pinckney Hill Scholarship and for		
27	outreach and recruitment activities		
28	at Lincoln and Cheyney Universities		
29	related to the scholarship. This		
30	appropriation also contains funds		

1 for the continuation of support to  
2 students currently receiving equal  
3 opportunity professional education  
4 awards.

5 State appropriation..... 740,000

6 For agricultural loan  
7 forgiveness.

8 State appropriation..... 71,000

9 For SciTech and Technology  
10 Scholarships.

11 State appropriation..... 3,778,000

12 For the Cheyney University  
13 Keystone Academy.

14 State appropriation..... 1,761,000

15 For the nursing shortage  
16 initiative.

17 State appropriation..... 1,000,000

18 Section 229. Pennsylvania  
19 Historical and Museum Commission.--

20 The following amounts are

21 appropriated to the Pennsylvania

22 Historical and Museum Commission: Federal State

23 For general government operations  
24 of the Pennsylvania Historical and  
25 Museum Commission.

26 State appropriation..... 19,348,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for general government  
30 operations:

1	(1) "Division of Historic		
2	Preservation."		
3	Federal appropriation.....	1,168,000	
4	(2) "Surface Mining Review."		
5	Federal appropriation.....	190,000	
6	(3) "Environmental Review."		
7	Federal appropriation.....	415,000	
8	(4) "Institute of Museum Library		
9	Services."		
10	Federal appropriation.....	300,000	
11	(5) "Lumber Museum."		
12	Federal appropriation.....	198,000	
13	(6) "American Battlefield		
14	Protection."		
15	Federal appropriation.....	37,000	
16	(7) "Preserve America."		
17	Federal appropriation.....	395,000	
18	(8) "Coastal Zone Management."		
19	Federal appropriation.....	50,000	
20	(9) "Highway Planning and		
21	Construction."		
22	Federal appropriation.....	25,000	
23	(10) "National Endowment for the		
24	Humanities."		
25	Federal appropriation.....	875,000	
26	Section 230. Pennsylvania		
27	Infrastructure Investment		
28	Authority.--The following amounts		
29	are appropriated to the Pennsylvania		
30	Infrastructure Investment Authority:	Federal	State

1 The following Federal amounts are  
2 appropriated for the Pennsylvania  
3 Infrastructure Investment Authority:

4 (1) "Sewage Projects Revolving  
5 Loan Fund."

Federal appropriation.....	86,350,000
----------------------------	------------

7 (2) "ARRA - Sewage Projects  
8 Revolving Loan Fund."

Federal appropriation.....	165,000,000
----------------------------	-------------

10 (3) "Drinking Water Projects  
11 Revolving Loan Fund."

Federal appropriation.....	75,741,000
----------------------------	------------

13 (4) "ARRA - Drinking Water  
14 Projects Revolving Loan Fund."

Federal appropriation.....	34,000,000
----------------------------	------------

16 Section 231. Environmental  
17 Hearing Board.--The following

18 amounts are appropriated to the

19 Environmental Hearing Board:	Federal	State
---------------------------------	---------	-------

20 For the Environmental Hearing  
21 Board.

22 State appropriation.....	1,805,000
-----------------------------	-----------

23 Section 232. Pennsylvania Board  
24 of Probation and Parole.--The

25 following amounts are appropriated  
26 to the Pennsylvania Board of

27 Probation and Parole:	Federal	State
--------------------------	---------	-------

28 For general government operations  
29 of the Board of Probation and  
30 Parole.

1	State appropriation.....		103,102,000
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for general government		
5	operations.		
6	(1) "Violence Prediction Model."		
7	Federal appropriation.....	175,000	
8	For the State Sexual Offenders		
9	Assessment Board.		
10	State appropriation.....		4,465,000
11	For payments for grants-in-aid to		
12	counties for providing improved		
13	adult probation services.		
14	State appropriation.....		18,275,000
15	Section 233. (Reserved).	Federal	State
16	Section 234. Pennsylvania		
17	Securities Commission.--The		
18	following amounts are appropriated		
19	to the Pennsylvania Securities		
20	Commission:	Federal	State
21	For general government operations		
22	of the Pennsylvania Securities		
23	Commission.		
24	State appropriation.....		1,386,000
25	Section 235. State Tax		
26	Equalization Board.--The following		
27	amounts are appropriated to the		
28	State Tax Equalization Board:	Federal	State
29	For general government operations		
30	of the State Tax Equalization Board.		

1	State appropriation.....		1,147,000
2	Section 236. Health Care Cost		
3	Containment Council.--The following		
4	amounts are appropriated to the		
5	Health Care Cost Containment		
6	Council:	Federal	State
7	For the Health Care Cost		
8	Containment Council.		
9	State appropriation.....		2,816,000
10	Section 237. State Ethics		
11	Commission.--The following amounts		
12	are appropriated to the State Ethics		
13	Commission:	Federal	State
14	For the general government		
15	operations of the State Ethics		
16	Commission.		
17	State appropriation.....		1,960,000
18	Section 238. State Employees'		
19	Retirement System.--The following		
20	amounts are appropriated to the		
21	State Employees' Retirement System:	Federal	State
22	For National Guard employer		
23	contributions.		
24	State appropriation.....		4,000
25	Section 239. Thaddeus Stevens		
26	College of Technology.--The		
27	following amounts are appropriated		
28	to the Thaddeus Stevens College of		
29	Technology:	Federal	State
30	For the Thaddeus Stevens College		

1 of Technology.

2 State appropriation..... 8,550,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the Thaddeus

6 Stevens College of Technology:

7 (1) "ARRA - Fiscal Stabilization

8 - Higher Education."

9 Federal appropriation..... 2,326,000

10 Section 240. Pennsylvania

11 Housing Finance Agency.--The

12 following amounts are appropriated

13 to the Pennsylvania Housing Finance

14 Agency: Federal State

15 For payment to the Pennsylvania

16 Housing Finance Agency for the

17 Homeowner's Emergency Mortgage

18 Assistance Program.

19 State appropriation..... 10,890,000

20 SUBPART B

21 LEGISLATIVE DEPARTMENT

22 Section 251. Senate.--The

23 following amounts are appropriated

24 to the Senate: Federal State

25 For the salaries, wages and all

26 necessary expenses for the following

27 purposes:

28 Salaries of Senators.

29 State appropriation..... 5,570,000

30 Salaries, wages and all necessary

1	expenses of the President of the	
2	Senate.	
3	State appropriation.....	300,000
4	Salaries and wages of employees	
5	of the Chief Clerk and all necessary	
6	expenditures to be allocated and	
7	disbursed at the direction of the	
8	President pro tempore.	
9	State appropriation.....	2,723,000
10	Salaries, wages and expenses of	
11	employees of the Senate and expenses	
12	of the office of the President pro	
13	tempore, including member lodging	
14	rental, to be disbursed at the	
15	direction of the President pro	
16	tempore.	
17	State appropriation.....	8,880,000
18	Incidental expenses for payment	
19	of maintenance and other expenses of	
20	the Senate.	
21	State appropriation.....	2,963,000
22	For reapportionment expenses.	
23	State appropriation.....	300,000
24	For payment of postage.	
25	State appropriation.....	1,040,000
26	The above appropriations for	
27	postage and for incidental expenses	
28	shall be paid prior to the payment	
29	of such expenses on warrant of the	
30	State Treasurer in favor of the	

1 Chief Clerk upon the presentation of  
2 requisitions for the same provided  
3 that the total amount of  
4 requisitions for advancements, less  
5 the total amount of expenditures  
6 made as certified by such officer to  
7 the State Treasurer, shall not  
8 exceed the amount of the bond of the  
9 officer having control of the  
10 disbursement from the funds  
11 advanced.

12       Miscellaneous expenses:

13       Mileage and expenses, Senators:

14 In addition to the annual allocation  
15 for expenses authorized by law for  
16 each member of the Senate, each  
17 member shall receive an annual  
18 allocation in an amount established  
19 by the Senate Committee on  
20 Management Operations for actual  
21 expenses incurred for lodging and  
22 meals while away from home on  
23 official legislative business,  
24 official postage and all other  
25 expenses incidental to legislative  
26 duties as provided for in the  
27 Financial Operating Rules of the  
28 Senate. Upon presentation of  
29 requisitions by the Chief Clerk for  
30 such expenses, such requisitions

1 shall be paid on warrant of the  
2 State Treasurer directly to and in  
3 favor of the persons designated in  
4 such requisitions as entitled to  
5 receive such expenses.

6 State appropriation..... 1,238,000

7 Legislative printing and  
8 expenses, furniture, technology  
9 improvements, restorations, security  
10 enhancements, North Office Building  
11 modernization, equipment,  
12 renovations and other expenses.

13 State appropriation..... 7,425,000

14 Upon presentation of requisitions  
15 by the Chief Clerk against the  
16 appropriations for legislative  
17 printing and expenses for expenses,  
18 such shall be paid on warrant of the  
19 State Treasurer directly to and in  
20 favor of the persons designated in  
21 such requisitions as entitled to  
22 receive such expenses.

23 For the Computer Services Account  
24 (R) and the Computer Services  
25 Account (D), including the payment  
26 of operating costs, contracts,  
27 equipment, software and other  
28 incidental materials and expenses.

29 The sum appropriated shall be  
30 divided equally by the State

1 Treasurer and shall be deposited  
2 into the Computer Services Account  
3 (R) and the Computer Services  
4 Account (D).

5 State appropriation..... 3,960,000

6 For the payment of the expenses  
7 of the Committee on Appropriations  
8 (R) and the Committee on  
9 Appropriations (D) for investigating  
10 schools, colleges, universities,  
11 correctional institutions, mental  
12 hospitals, medical and surgical  
13 hospitals, homes and other  
14 institutions and agencies supported,  
15 in whole or in part, by  
16 appropriations from the State  
17 Treasury in analyzing reports,  
18 expenditures and the general  
19 operation and administration of the  
20 institutions and agencies, in  
21 examining and analyzing requests of  
22 the same and of the various  
23 departments, boards and commissions  
24 of the Commonwealth, and for the  
25 collection of data from other  
26 states, attending seminars and  
27 conferences and in cooperating and  
28 exchanging information with  
29 legislative budget and financial  
30 committees of other states, and for

1 the necessary travel expenses, and  
2 all other nonpayroll expenses deemed  
3 necessary by the chairman (R) or the  
4 chairman (D), as appropriate, in  
5 compiling data and information  
6 connected with the work of the  
7 Senate in compiling comparative  
8 costs and other fiscal data and  
9 information for the use of the  
10 committee and the Senate during  
11 legislative sessions and during the  
12 interim between legislative sessions  
13 to the discharge of such duties. The  
14 committee, upon authorization of the  
15 chairman (R), shall have the  
16 authority to examine and inspect all  
17 properties, equipment, facilities,  
18 files, records and accounts of any  
19 State office, department,  
20 institution, board, committee,  
21 commission or agency or any  
22 institution or agency supported, in  
23 whole or in part, by appropriation  
24 from the State Treasury and to  
25 administer oaths. The Committee on  
26 Appropriations may issue subpoenas  
27 under the hand and seal of the  
28 chairman (R) to compel the  
29 attendance of witnesses and the  
30 production of any papers, books,

1 accounts, documents and testimony  
2 touching matters properly being  
3 inquired into by the committee and  
4 to cause the deposition of witnesses  
5 either residing within or without  
6 the State to be taken in the manner  
7 prescribed by law for taking  
8 depositions in civil actions. Upon  
9 presentation of requisitions by the  
10 Chief Clerk for such expenses, such  
11 shall be paid on warrant of the  
12 State Treasurer directly to and in  
13 favor of the persons designated in  
14 such requisition as entitled to  
15 receive such compensation or  
16 expenses. The sum appropriated shall  
17 be divided equally by the State  
18 Treasurer and shall be deposited in  
19 separate accounts for the Committee  
20 on Appropriations (R) and the  
21 Committee on Appropriations (D).

22 State appropriation..... 198,000

23 For the Caucus Operations Account  
24 (R) and the Caucus Operations  
25 Account (D) for payment of salaries,  
26 wages and all other incidental  
27 expenses incurred in hiring  
28 personnel and staff for services  
29 which, in the opinion of the Floor  
30 Leader (R) or the Floor Leader (D)

1 as may be appropriate, may be  
2 required or arise during legislative  
3 sessions and during the interim  
4 between legislative sessions and for  
5 the payment of all other expenses,  
6 including member lodging rental,  
7 related to the performance of Senate  
8 duties and responsibilities. Upon  
9 presentation of requisitions by the  
10 Chief Clerk for such compensation or  
11 expenses, such shall be paid on  
12 warrant of the State Treasurer  
13 directly to and in favor of the  
14 persons designated in such  
15 requisition as entitled to receive  
16 such compensation or expenses. The  
17 sum appropriated shall be divided  
18 equally by the State Treasurer and  
19 shall be deposited into the Caucus  
20 Operations Account (R) and the  
21 Caucus Operations Account (D).

22 State appropriation.....

56,859,000

23 All appropriations made in this  
24 act or in any other fiscal year to  
25 any account of the Senate remaining  
26 unexpended and unencumbered on the  
27 effective date of this part may be  
28 transferred by the Committee on  
29 Management Operations, by a vote of  
30 two-thirds of its members, in its

1 discretion to such Senate accounts  
2 as the committee deems necessary.  
3 Such power to transfer  
4 appropriations shall be limited to  
5 the 2010-2011 fiscal year.

6 Section 252. House of  
7 Representatives.--The following  
8 amounts are appropriated to the

9 House of Representatives: Federal State

10 For the salaries, wages and all  
11 necessary expenses for the following  
12 purposes:

13 Salaries of Representatives and  
14 extra compensation to the Speaker of  
15 the House of Representatives.

16 State appropriation..... 17,656,000

17 Salaries:

18 House employees (D).

19 State appropriation..... 18,774,000

20 House employees (R).

21 State appropriation..... 18,774,000

22 For the operation of the  
23 Speaker's Office.

24 State appropriation..... 1,714,000

25 Bipartisan Management Committee,  
26 Chief Clerk, Comptroller and the  
27 Commonwealth Emergency Medical  
28 System.

29 State appropriation..... 11,298,000

30 For reapportionment expenses.

1	State appropriation.....	300,000
2	Mileage:	
3	Representatives, officers and	
4	employees.	
5	State appropriation.....	352,000
6	Postage:	
7	Chief Clerk and Legislative	
8	Journal.	
9	State appropriation.....	2,645,000
10	For contingent expenses (R) and	
11	(D). The sum appropriated shall be	
12	allocated to the officers and	
13	members in the same manner and	
14	proportion as appropriations for	
15	contingent expenses contained in	
16	section 252 of the act of July 4,	
17	2004 (P.L.1837, No.7A), known as the	
18	General Appropriation Act of 2004.	
19	State appropriation.....	671,000
20	The above appropriations for	
21	postage and for contingent expenses	
22	shall be paid prior to the payment	
23	of such expenses on warrant of the	
24	State Treasurer in favor of the	
25	officers above named upon the	
26	presentation of their requisitions	
27	for the same, provided that the	
28	total amount of requisitions for	
29	advancements, less the total amount	
30	of expenditures made as certified by	

1 such officers to the State  
2 Treasurer, shall not exceed the  
3 amount of the bond of the officer  
4 having control of the disbursement  
5 from the funds advanced.

6 Miscellaneous expenses:

7 Legislative Office for Research  
8 Liaison.

9 State appropriation..... 577,000

10 Incidental expenses.

11 State appropriation..... 7,800,000

12 Expenses - Representatives: In  
13 addition to annual reimbursement for  
14 expenses heretofore authorized by  
15 law for each member of the House of  
16 Representatives, each member shall  
17 be entitled to reimbursement for  
18 actual expenses, not exceeding the  
19 sum of \$12,500 annually, incurred  
20 for lodging and meals while away  
21 from home on official legislative  
22 business, home office expenses,  
23 official postage, staff and all  
24 other expenses incidental to  
25 legislative duties.

26 State appropriation..... 4,526,000

27 Legislative printing and  
28 expenses.

29 State appropriation..... 15,608,000

30 Attending National Legislative

1 Conference - expenses.

2 State appropriation..... 484,000

3 The above appropriation for

4 attending National Legislative

5 Conference meetings and for

6 attending meetings of the Council of

7 State Governments shall be paid to

8 the Chief Clerk of the House in the

9 same manner and under the same

10 conditions as the appropriations for

11 postage and contingent expenses

12 above.

13 For the payment of the expenses

14 of the Committee on Appropriations

15 (R) of the House of Representatives

16 in investigating schools, colleges,

17 universities, correctional

18 institutions, mental hospitals,

19 medical and surgical hospitals,

20 homes and other institutions and

21 agencies supported, in whole or in

22 part, by appropriations from the

23 State Treasury in analyzing reports,

24 expenditures and the general

25 operation and administration of the

26 institutions and agencies in

27 examining and analyzing requests of

28 the same and of the various

29 departments, boards and commissions

30 of the Commonwealth, and for the

1 collection of data from other  
2 states, attending seminars and  
3 conferences, and in cooperating and  
4 exchanging information with  
5 legislative budget and financial  
6 committees of other states, and any  
7 office expenses necessary to serve  
8 the committee and its chairman, and  
9 for the necessary clerical  
10 assistance and other assistance,  
11 travel expenses and all other  
12 expenses deemed necessary by the  
13 chairman in compiling data and  
14 information connected with the work  
15 of the committee in compiling  
16 comparative cost and other fiscal  
17 data and information for the use of  
18 the committee and the House of  
19 Representatives during legislative  
20 sessions and during the interim  
21 between legislative sessions to the  
22 discharge of such duties. The  
23 committee shall have the authority  
24 to examine and inspect all  
25 properties, equipment, facilities,  
26 files, records and accounts of any  
27 State office, department,  
28 institution, board, committee,  
29 commission or agency or any  
30 institution or agency supported, in

1 whole or in part, by appropriation  
2 from the State Treasury and to  
3 administer oaths. The sum  
4 appropriated shall be paid on  
5 warrant of the State Treasurer in  
6 favor of the chairman of the  
7 committee on the presentation of his  
8 requisition for the same. The  
9 Chairman of the Committee on  
10 Appropriations (R) shall, not later  
11 than 30 days after the termination  
12 of his term of office or until his  
13 successor is elected and also within  
14 30 days after the adjournment of any  
15 regular or special session, file an  
16 account, together with supporting  
17 documents whenever possible, in the  
18 office of the Committee on  
19 Appropriations (R), of the  
20 committee's expenses since the  
21 filing of the prior account.

22 State appropriation..... 5,052,000

23 For the payment of the expenses  
24 of the Committee on Appropriations  
25 (D) of the House of Representatives  
26 in investigating schools, colleges,  
27 universities, correctional  
28 institutions, mental hospitals,  
29 medical and surgical hospitals,  
30 homes and other institutions and

1 agencies supported, in whole or in  
2 part, by appropriations from the  
3 State Treasury in analyzing reports,  
4 expenditures, and the general  
5 operation and administration of the  
6 institutions and agencies in  
7 examining and analyzing requests of  
8 the same and of the various  
9 departments, boards and commissions  
10 of the Commonwealth and for the  
11 collection of data from other  
12 states, attending seminars and  
13 conferences, and in cooperating and  
14 exchanging information with  
15 legislative budget and financial  
16 committees of other states, and any  
17 office expenses necessary to serve  
18 the committee and its chairman, and  
19 for the necessary clerical  
20 assistance, and other assistance,  
21 travel expenses and all other  
22 expenses deemed necessary by the  
23 chairman in compiling data and  
24 information connected with the work  
25 of the committee in compiling  
26 comparative cost and other fiscal  
27 data and information for the use of  
28 the committee and the House of  
29 Representatives during legislative  
30 sessions and during the interim

1 between legislative sessions to the  
2 discharge of such duties. The  
3 committee shall have the authority  
4 to examine and inspect all  
5 properties, equipment, facilities,  
6 files, records and accounts of any  
7 State office, department,  
8 institution, board, committee,  
9 commission or agency or any  
10 institution or agency supported, in  
11 whole or in part, by appropriation  
12 from the State Treasury and to  
13 administer oaths. The sum  
14 appropriated shall be paid on  
15 warrant of the State Treasurer in  
16 favor of the chairman of the  
17 Committee on Appropriations (D) on  
18 the presentation of his requisition  
19 for the same. The chairman of the  
20 Committee on Appropriations (D)  
21 shall, not later than 30 days after  
22 the termination of his term of  
23 office or until his successor is  
24 elected and also within 30 days  
25 after the adjournment of any regular  
26 or special session, file an account,  
27 together with supporting documents  
28 whenever possible, in the office of  
29 the Committee on Appropriations (D)  
30 of the House of Representatives, of

1 his expenses since the filing of the  
2 prior account.

3 State appropriation..... 5,052,000

4 The Committee on Appropriations  
5 may issue subpoenas under the hand  
6 and seal of the Majority Chairman to  
7 compel the attendance of witnesses  
8 and the production of any papers,  
9 books, accounts, documents and  
10 testimony touching matters properly  
11 being inquired into by the committee  
12 and to cause the deposition of  
13 witnesses either residing within or  
14 without the State to be taken in the  
15 manner prescribed by law for taking  
16 depositions in civil actions.

17 For the payment to the Special  
18 Leadership Account (R) for payment  
19 of salaries, wages and all other  
20 incidental expenses incurred in  
21 hiring personnel and staff or for  
22 services, which, in the opinion of  
23 the Floor Leader, may be required or  
24 arise during legislative sessions  
25 and during the interim between  
26 legislative sessions and for the  
27 payment of all other expenses  
28 related to the performance of his  
29 duties and responsibilities. The sum  
30 appropriated shall be paid on

1 warrant of the State Treasurer in  
2 favor of the Floor Leader on the  
3 presentation of his requisition for  
4 the same. The Floor Leader shall,  
5 not later than 30 days after the  
6 termination of his term of office or  
7 until his successor is elected and  
8 also within 30 days after the  
9 adjournment of any regular or  
10 special session, file an account,  
11 together with supporting documents  
12 whenever possible, in the office of  
13 the Floor Leader, of such expenses  
14 since the filing of the prior  
15 account.

16 State appropriation..... 10,225,000

17 For the payment to the Special  
18 Leadership Account (D) for payment  
19 of salaries, wages and all other  
20 incidental expenses incurred in  
21 hiring personnel and staff or for  
22 services which, in the opinion of  
23 the Floor Leader, may be required or  
24 arise during legislative sessions  
25 and during the interim between  
26 legislative sessions and for the  
27 payment of all other expenses  
28 related to the performance of his  
29 duties and responsibilities. The sum  
30 appropriated shall be paid on

1 warrant of the State Treasurer in  
2 favor of the Floor Leader on the  
3 presentation of his requisition for  
4 the same. The Floor Leader shall,  
5 not later than 30 days after the  
6 termination of his term of office or  
7 until his successor is elected and  
8 also within 30 days after the  
9 adjournment of any regular or  
10 special session, file an account,  
11 together with supporting documents  
12 whenever possible, in the office of  
13 the Floor Leader, of such expense  
14 since the filing of the prior  
15 account.

16 State appropriation..... 10,225,000

17 For allocation in such amounts as  
18 may be designated by the Legislative  
19 Management Committee (R) to the  
20 several standing committees (other  
21 than the Committee on  
22 Appropriations) of the House for  
23 payment of compensation of counsel,  
24 research assistants and other staff  
25 personnel hired and assigned to work  
26 on behalf of the chairman and the  
27 Republican members of such standing  
28 committees of the House and for  
29 other necessary expenses incurred.  
30 Upon presentation of requisitions by

1 the Chief Clerk of the House for  
2 such compensation or expenses, such  
3 shall be paid on warrant of the  
4 State Treasurer directly to and in  
5 favor of the persons designated in  
6 such requisitions as entitled to  
7 receive such compensation or  
8 expenses. An accounting, together  
9 with supporting documents whenever  
10 possible, shall be filed in the  
11 office of the Chief Clerk of such  
12 expenses since the filing of the  
13 prior account.

14 State appropriation..... 19,176,000

15 For allocation in such amounts as  
16 may be designated by the Legislative  
17 Management Committee (D) to the  
18 several standing committees (other  
19 than the Committee on  
20 Appropriations) of the House for  
21 payment of compensation of counsel,  
22 research assistants and other staff  
23 personnel hired and assigned to work  
24 on behalf of the Democratic members  
25 of such standing committees of the  
26 House and for other necessary  
27 expenses incurred. Upon presentation  
28 of requisitions by the Chief Clerk  
29 of the House for such compensation  
30 or expenses, such shall be paid on

1 warrant of the State Treasurer  
2 directly to and in favor of the  
3 persons designated in such  
4 requisitions as entitled to receive  
5 such compensation or expenses. An  
6 accounting, together with supporting  
7 documents whenever possible, shall  
8 be filed in the office of the Chief  
9 Clerk of such expenses since the  
10 filing of the prior account.

11 State appropriation..... 19,176,000

12 All appropriations made in this  
13 act or in any other fiscal year to  
14 any account of the House of  
15 Representatives remaining unexpended  
16 and unencumbered on the effective  
17 date of this part, may be  
18 transferred by the authority  
19 responsible for administering the  
20 account, in its discretion, to such  
21 House accounts as that responsible  
22 authority deems necessary. Such  
23 power to transfer appropriations  
24 shall be limited to the 2010-2011  
25 fiscal year.

26 For the Computer Services Account  
27 (R), including the payment of  
28 salaries, wages, operating costs,  
29 contracts, equipment, software and  
30 other incidental materials and

1	expenses.		
2	State appropriation.....		6,498,000
3	For the Computer Services Account		
4	(D), including the payment of		
5	salaries, wages, operating costs,		
6	contracts, equipment, software and		
7	other incidental materials and		
8	expenses.		
9	State appropriation.....		6,498,000
10	Section 253. Legislative		
11	Reference Bureau.--The following		
12	amounts are appropriated to the		
13	Legislative Reference Bureau:	Federal	State
14	For the salaries, wages and all		
15	necessary expenses for the work of		
16	the Legislative Reference Bureau,		
17	including the Code and Bulletin		
18	section.		
19	State appropriation.....		6,699,000
20	For contingent expenses.		
21	State appropriation.....		18,000
22	For the Pennsylvania Bulletin and		
23	Pennsylvania Code and related		
24	expenses.		
25	State appropriation.....		701,000
26	Section 254. Legislative Budget		
27	and Finance Committee.--The		
28	following amounts are appropriated		
29	to the Legislative Budget and		
30	Finance Committee:	Federal	State

1 For the salaries, wages and all  
2 necessary expenses for the work of  
3 the Legislative Budget and Finance  
4 Committee.

5 State appropriation..... 1,757,000

6 Section 255. Legislative Data  
7 Processing Committee.--The following  
8 amounts are appropriated to the  
9 Legislative Data Processing

10 Committee: Federal State

11 For the operation of the  
12 Legislative Data Processing Center.

13 State appropriation..... 2,791,000

14 Section 256. Joint State  
15 Government Commission.--The  
16 following amounts are appropriated  
17 to the Joint State Government  
18 Commission.

Federal State

19 For the salaries, wages and all  
20 necessary expenses for the work of  
21 the Joint State Government  
22 Commission.

23 State appropriation..... 1,402,000

24 Section 257. Local Government  
25 Commission.--The following amounts  
26 are appropriated to the Local  
27 Government Commission:

Federal State

28 For the salaries, wages and all  
29 expenses necessary for the work of  
30 the Local Government Commission.

1	State appropriation.....		1,063,000
2	For the compilation and		
3	distribution of various municipal		
4	codes.		
5	State appropriation.....		22,000
6	Section 258. Joint Legislative		
7	Air and Water Pollution Control and		
8	Conservation Committee.--The		
9	following amounts are appropriated		
10	to the Joint Legislative Air and		
11	Water Pollution Control and		
12	Conservation Committee:	Federal	State
13	For the salaries and expenses of		
14	the Joint Legislative Air and Water		
15	Pollution Control and Conservation		
16	Committee.		
17	State appropriation.....		389,000
18	Section 259. Legislative Audit		
19	Advisory Commission.--The following		
20	amounts are appropriated to the		
21	Legislative Audit Advisory		
22	Commission:	Federal	State
23	For the salaries, wages and all		
24	expenses necessary for the work of		
25	the Legislative Audit Advisory		
26	Commission.		
27	State appropriation.....		163,000
28	Section 260. Independent		
29	Regulatory Review Commission.--The		
30	following amounts are appropriated		

1 to the Independent Regulatory Review

2 Commission: Federal State

3 For the salaries, wages and all  
4 necessary expenses for the work of  
5 the Independent Regulatory Review  
6 Commission.

7 State appropriation..... 1,680,000

8 Section 261. Capitol

9 Preservation Committee.--The

10 following amounts are appropriated

11 to the Capitol Preservation

12 Committee: Federal State

13 For the operation of the Capitol  
14 Preservation Committee.

15 State appropriation..... 414,000

16 For the restoration of the  
17 Capitol and its artifacts, including  
18 support facilities and services.

19 State appropriation..... 1,906,000

20 Section 262. Pennsylvania

21 Commission on Sentencing.--The

22 following amounts are appropriated

23 to the Pennsylvania Commission on

24 Sentencing: Federal State

25 For the Pennsylvania Commission  
26 on Sentencing.

27 State appropriation..... 1,147,000

28 Section 263. Center for Rural

29 Pennsylvania.--The following amounts

30 are appropriated to the Center for

1	Rural Pennsylvania:	Federal	State
2	For the Center for Rural		
3	Pennsylvania.		
4	State appropriation.....		870,000
5	Section 264. Commonwealth Mail		
6	Processing Center.--The following		
7	amounts are appropriated to the		
8	Commonwealth Mail Processing Center:	Federal	State
9	For the Commonwealth Mail		
10	Processing Center.		
11	State appropriation.....		1,027,000
12	Section 265. Chief Clerks of the		
13	Senate and House of		
14	Representatives.--The following		
15	amount is appropriated to the Chief		
16	Clerks of the Senate and the House		
17	of Representatives:	Federal	State
18	For the payment of expenses		
19	related to hosting conferences,		
20	meetings or conventions of		
21	multistate organizations which		
22	protect the member states' interests		
23	or which promote governmental		
24	financial excellence or		
25	accountability.		
26	State appropriation.....		49,000

27 SUBPART C

28 JUDICIAL DEPARTMENT

29 Section 281. Supreme Court.--The

30 following amounts are appropriated

1 to the Supreme Court: Federal State

2 For the Supreme Court: including  
3 the salaries of the Supreme Court  
4 justices, for the office of  
5 prothonotary and for the library in  
6 the Eastern District and Western  
7 District, for the office of  
8 prothonotary in the Middle District,  
9 for criers, tipstaves, official  
10 stenographers, court officers and  
11 the law secretary of the Chief  
12 Justice in Eastern, Middle and  
13 Western Districts, home office  
14 expenses and workers' compensation  
15 insurance premiums for all Supreme  
16 Court employees not funded by other  
17 appropriations, for the office of  
18 State reporters, including the  
19 salaries and compensation of  
20 employees, including the fees for  
21 prothonotaries of the Supreme Court  
22 of the Eastern, Middle and Western  
23 Districts on assignment to judges to  
24 counties other than their own, and  
25 further including assessments for  
26 the National Center of State Courts.

27 State appropriation..... 13,424,000

28 For vouchered expenses for  
29 justices.

30 State appropriation..... 115,000

1	For judicial center operations.	
2	State appropriation.....	655,000
3	For the judicial council for the	
4	unified judicial system.	
5	State appropriation.....	137,000
6	For district court administrators	
7	for the unified judicial system.	
8	State appropriation.....	16,773,000
9	For the Interbranch Commission.	
10	State appropriation.....	349,000
11	For court management education	
12	for the unified judicial system.	
13	State appropriation.....	71,000
14	For the Civil Procedural Rules	
15	Committee.	
16	State appropriation.....	291,000
17	For the Appellate Court/Orphans'	
18	Court Rules Committee.	
19	State appropriation.....	150,000
20	For the Rules of Evidence	
21	Committee.	
22	State appropriation.....	157,000
23	For the Minor Court Rules	
24	Committee.	
25	State appropriation.....	139,000
26	For the Criminal Procedural Rules	
27	Committee.	
28	State appropriation.....	375,000
29	For the Domestic Relations	
30	Committee.	

1	State appropriation.....	168,000
2	For the Juvenile Court Rules	
3	Committee.	
4	State appropriation.....	168,000
5	For the Court Administrator,	
6	including the expenses of the	
7	Judicial Council of Pennsylvania and	
8	the District Justice Administrator.	
9	State appropriation.....	9,663,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for the Court	
13	Administrator:	
14	(1) "Court Improvement Project."	
15	Federal appropriation.....	1,705,000
16	(2) "Drug Court - MIS."	
17	Federal appropriation.....	200,000
18	For the Integrated Criminal	
19	Justice System.	
20	State appropriation.....	2,303,000
21	For the unified judicial system	
22	security program.	
23	State appropriation.....	1,994,000
24	Section 282. Superior Court.--	
25	The following amounts are	
26	appropriated to the Superior Court:	Federal State
27	For the salaries and expenses of	
28	the Superior Court: including the	
29	salary of the Superior Court judges,	
30	for panelization of judges program,	

1 for criers, tipstaves, official  
2 stenographers, home office expenses,  
3 court officers and law secretary of  
4 the president judge and workers'  
5 compensation insurance premiums for  
6 all employees of the Superior Court,  
7 for the prothonotary's office in the  
8 Philadelphia District, including  
9 salaries and compensation for  
10 employees, including the expenses of  
11 dockets, stationery, supplies, books  
12 for the library and other costs of  
13 the Superior Court and its offices.

14 State appropriation..... 26,237,000

15 For vouchered expenses for active  
16 judges.

17 State appropriation..... 178,000

18 Section 283. Commonwealth  
19 Court.--The following amounts are  
20 appropriated to the Commonwealth

21 Court:	Federal	State
-----------	---------	-------

22 For the salaries of judges, for  
23 the salaries and expenses of  
24 employees and for home office  
25 expenses.

26 State appropriation..... 15,926,000

27 For vouchered expenses for active  
28 judges.

29 State appropriation..... 128,000

30 Section 284. Courts of common

1 pleas.--The following amounts are  
2 appropriated to the courts of common  
3 pleas:

Federal

State

4 For the courts of common pleas:  
5 including the salaries and expenses  
6 of judges, including the expenses of  
7 traveling judges, including the  
8 mileage in divided judicial  
9 districts, and the payment of a per  
10 diem salary, mileage and  
11 miscellaneous expenses to active  
12 visiting judges for the performance  
13 of their official duties.

14 State appropriation..... 79,136,000

15 For senior judges of the courts  
16 of common pleas.

17 State appropriation..... 3,607,000

18 For common pleas judicial  
19 education.

20 State appropriation..... 1,105,000

21 For the Ethics Committee.

22 State appropriation..... 55,000

23 Section 285. Community courts -

24 magisterial district judges.--The  
25 following amounts are appropriated  
26 to the community courts and  
27 magisterial district judges:

Federal

State

28 For the salaries and expenses of  
29 community court judges and  
30 magisterial district judges.

1	State appropriation.....		58,986,000
2	For magisterial district judges'		
3	education.		
4	State appropriation.....		651,000
5	Section 286. Philadelphia		
6	Traffic Court.--The following		
7	amounts are appropriated to the		
8	Philadelphia Traffic Court:	Federal	State
9	For the salaries and expenses of		
10	judges.		
11	State appropriation.....		912,000
12	Section 287. Philadelphia		
13	Municipal Court.--The following		
14	amounts are appropriated to the		
15	Philadelphia Municipal Court:	Federal	State
16	For the salaries and expenses of		
17	judges.		
18	State appropriation.....		5,546,000
19	For law clerks.		
20	State appropriation.....		36,000
21	To provide prompt service and		
22	support for victims of domestic		
23	violence.		
24	State appropriation.....		218,000
25	Section 288. Judicial Conduct		
26	Board.--The following amounts are		
27	appropriated to the Judicial Conduct		
28	Board:	Federal	State
29	For salaries and expenses of the		
30	Judicial Conduct Board.		

1	State appropriation.....		1,182,000
2	Section 289. Court of Judicial		
3	Discipline.--The following amounts		
4	are appropriated to the Court of		
5	Judicial Discipline:	Federal	State
6	For salaries and expenses of the		
7	Court of Judicial Discipline.		
8	State appropriation.....		454,000
9	Section 290. Juror cost		
10	reimbursement.--The following		
11	amounts are appropriated for juror		
12	cost reimbursement:	Federal	State
13	For juror cost reimbursement.		
14	State appropriation.....		1,085,000
15	Section 291. County court		
16	reimbursement.--The following		
17	amounts are appropriated for court		
18	costs:	Federal	State
19	For payment to counties as		
20	reimbursement for costs incurred by		
21	counties in the administration and		
22	operation of courts of common pleas		
23	during calendar year 2009.		
24	State appropriation.....		30,235,000
25	For senior judge operational		
26	support grants.		
27	State appropriation.....		1,335,000
28	For reimbursement grants for gun		
29	courts in cities of the first class.		
30	State appropriation.....		1,276,000

1 For a court consolidation grant  
2 for counties of the second class.  
3 State appropriation..... 1,640,000

4 PART III

5 STATE LOTTERY FUND APPROPRIATIONS

6 Section 301. Department of  
7 Aging.--The following amounts are  
8 appropriated to the Department of

9 Aging: Federal State

10 For general government operations  
11 of the Department of Aging.

12 State appropriation..... 7,745,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for general government  
16 operations:

17 (1) "Programs for the Aging -  
18 Title III - Administration."

19 Federal appropriation..... 1,674,000

20 (2) "Programs for the Aging -  
21 Title V - Administration."

22 Federal appropriation..... 177,000

23 (3) "Medical Assistance -  
24 Administration."

25 Federal appropriation..... 1,508,000

26 (4) "Program for the Aging -  
27 Title VII - Administration."

28 Federal appropriation..... 100,000

29 For PENNCARE for older  
30 Pennsylvanians for the purpose of

1 developing, operating and purchasing  
2 services for the aged and other  
3 adults, including, but not limited  
4 to, model projects, community care  
5 services, audits of area agencies on  
6 aging, protective services and  
7 counseling services.

8 State appropriation..... 243,560,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for PENNCARE:

12 (1) "Programs for the Aging -  
13 Title III."

14 Federal appropriation..... 52,000,000

15 (2) "Programs for the Aging -  
16 Nutrition."

17 Federal appropriation..... 10,000,000

18 (3) "Programs for the Aging -  
19 Title V - Employment."

20 Federal appropriation..... 7,000,000

21 (4) "Programs for the Aging -  
22 Title VII - Elder Rights

23 Protection."

24 Federal appropriation..... 4,700,000

25 (5) "Medical Assistance -  
26 Attendant Care."

27 Federal appropriation..... 15,747,000

28 (6) "ARRA - Medical Assistance -  
29 Attendant Care."

30 Federal appropriation..... 3,124,000

1       (7) "Medical Assistance -  
 2   Support."  
 3       Federal appropriation..... 13,564,000  
 4       (8) "Medical Assistance Nursing  
 5   Home Transition Administration."  
 6       Federal appropriation..... 700,000  
 7       For preadmission assessment.  
 8       State appropriation..... 10,735,000  
 9       The following Federal amounts are  
 10   appropriated to supplement the sum  
 11   appropriated for preadmission  
 12   assessment:  
 13       (1) "Preadmission Assessment."  
 14       Federal appropriation..... 14,483,000  
 15       For family caregiver support.  
 16       State appropriation..... 12,103,000  
 17       The following Federal amounts are  
 18   appropriated to supplement the sum  
 19   appropriated for family caregiver  
 20   support:  
 21       (1) "Programs for the Aging -  
 22   Title III - Family Caregiver."  
 23       Federal appropriation..... 10,000,000  
 24       For transfer from the State  
 25   Lottery Fund to the Pharmaceutical  
 26   Assistance Fund.  
 27       State appropriation..... 200,000,000  
 28       For Alzheimer's outreach.  
 29       State appropriation..... 250,000  
 30       The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for Alzheimer's  
3 outreach:

4 (1) "Alzheimer's Demonstration  
5 Grant."

6 Federal appropriation..... 350,000

7 Section 302. Department of  
8 Public Welfare.--The following  
9 amounts are appropriated to the

10 Department of Public Welfare: Federal State  
11 For medical assistance - long-  
12 term care.

13 State appropriation..... 178,438,000

14 PART IV

15 ENERGY CONSERVATION AND ASSISTANCE

16 FUND APPROPRIATIONS

17 Section 401. (Reserved).

18 Section 402. (Reserved).

19 PART V

20 JUDICIAL COMPUTER SYSTEM AUGMENTATION

21 ACCOUNT APPROPRIATIONS

22 Section 501. Supreme Court.--The  
23 following amounts are appropriated

24 to the Supreme Court: Federal State

25 For the Statewide Judicial  
26 Computer System.

27 State appropriation..... 57,048,000

28 PART VI

29 EMERGENCY MEDICAL SERVICES OPERATING

30 FUND APPROPRIATIONS

1	Section 601. Department of		
2	Health.--The following amounts are		
3	appropriated to the Department of		
4	Health:	Federal	State
5	For emergency medical services.		
6	State appropriation.....		11,888,000
7	For Catastrophic Medical and		
8	Rehabilitation Program.		
9	State appropriation.....		6,450,000

PART VII

STATE STORES FUND APPROPRIATIONS

12	Section 701. Pennsylvania State		
13	Police.--The following amounts are		
14	appropriated to the Pennsylvania		
15	State Police:	Federal	State
16	For liquor control enforcement		
17	operational expenses.		
18	State appropriation.....		25,252,000

PART VIII

MOTOR LICENSE FUND APPROPRIATIONS

FOR 2010-2011

SUBPART A

MOTOR LICENSE FUND

24	Section 801. Department of		
25	Transportation.--The following		
26	amounts are appropriated to the		
27	Department of Transportation:	Federal	State
28	For the salaries, wages and all		
29	necessary expenses for the proper		
30	administration of the Department of		

1	Transportation, including the State	
2	Transportation Commission and the	
3	State Transportation Advisory	
4	Committee and the Statewide	
5	coordination of municipal services.	
6	State appropriation.....	51,683,000
7	For operation of welcome centers.	
8	State appropriation.....	3,064,000
9	For the salaries, wages and all	
10	necessary expenses for the operation	
11	of the highway and safety	
12	improvement programs, including	
13	planning and research, design,	
14	engineering, right-of-way	
15	acquisition and the operation of the	
16	engineering district facilities and	
17	liaison services with communities on	
18	local road engineering and	
19	construction activities.	
20	State appropriation.....	101,000,000
21	For expanded highway and bridge	
22	program.	
23	State appropriation.....	477,500,000
24	For the salaries, wages and all	
25	necessary expenses for the	
26	administration and operation of the	
27	maintenance program for State roads,	
28	bridges, tunnels and structures,	
29	including the operation of the	
30	county maintenance district	

1	facilities.	
2	State appropriation.....	765,379,000
3	For reinvestment in Department of	
4	Transportation facilities.	
5	State appropriation.....	12,000,000
6	For the salaries, wages and all	
7	necessary expenses for the	
8	administration of the traffic safety	
9	program and the administration and	
10	operation of the operator and	
11	vehicle registration programs.	
12	State appropriation.....	124,365,000
13	For payments to municipalities	
14	pursuant to the act of June 1, 1956	
15	(1955 P.L.1944, No.655), referred to	
16	as the Liquid Fuels Tax Municipal	
17	Allocation Law.	
18	State appropriation.....	30,000,000
19	For payments to municipalities to	
20	assist in maintenance and	
21	construction costs of roads.	
22	State appropriation.....	192,100,000
23	For supplemental payments to	
24	municipalities to assist in	
25	maintenance and construction costs	
26	of roads in accordance with 75	
27	Pa.C.S. Ch. 93 (relating to	
28	supplemental funding for municipal	
29	highway maintenance).	
30	State appropriation.....	5,000,000

1 For maintenance and construction  
 2 of county bridges.  
 3 State appropriation..... 5,000,000  
 4 Section 802. Executive  
 5 Offices.--The following amounts are  
 6 appropriated to the Executive  
 7 Offices: Federal State  
 8 For comptroller operations  
 9 related to the Motor License Fund.  
 10 State appropriation..... 5,885,000  
 11 For the Statewide Public Safety  
 12 Radio System.  
 13 State appropriation..... 16,224,000  
 14 For Commonwealth technology  
 15 services.  
 16 State appropriation..... 2,553,000  
 17 Section 803. Treasury  
 18 Department.--The following amounts  
 19 are appropriated to the Treasury  
 20 Department: Federal State  
 21 For the payment of salaries,  
 22 wages and all necessary expenses in  
 23 the proper administration of the  
 24 program to refund liquid fuels taxes  
 25 to which the Commonwealth is not  
 26 entitled.  
 27 State appropriation..... 547,000  
 28 For the payment of principal and  
 29 interest requirements on general  
 30 obligation bonds issued for

1	transportation projects.		
2	State appropriation.....		11,379,000
3	For payment of principal and		
4	interest requirements on general		
5	obligation bonds issued for public		
6	improvements.		
7	State appropriation.....		13,569,000
8	For payment of the compensation		
9	of the Commonwealth's loan and		
10	transfer agent for services and		
11	expenses in connection with the		
12	registration, transfer and payment		
13	of interest on bonds of the		
14	Commonwealth and other services		
15	required to be performed by the loan		
16	and transfer agent.		
17	State appropriation.....		50,000
18	Section 804. Department of		
19	Agriculture.--The following amounts		
20	are appropriated to the Department		
21	of Agriculture:	Federal	State
22	For administration of the weights		
23	and measures program.		
24	State appropriation.....		3,975,000
25	Section 805. Department of		
26	Conservation and Natural		
27	Resources.--The following amounts		
28	are appropriated to the Department		
29	of Conservation and Natural		
30	Resources:	Federal	State

1	For the maintenance and		
2	mitigation of dust and sediment		
3	pollution from forestry roads.		
4	State appropriation.....		1,000,000
5	Section 806. Department of		
6	Education.--The following amounts		
7	are appropriated to the Department		
8	of Education:	Federal	State
9	For administration of the school		
10	safe driving program and for		
11	payments to school districts or		
12	joint school organizations for		
13	driver education courses.		
14	State appropriation.....		1,103,000
15	Section 807. Department of		
16	Environmental Protection.--The		
17	following amounts are appropriated		
18	to the Department of Environmental		
19	Protection:	Federal	State
20	For the State Conservation		
21	Commission for the maintenance and		
22	improvement of dirt and gravel		
23	roads.		
24	State appropriation.....		4,000,000
25	Section 808. Department of		
26	General Services.--The following		
27	amounts are appropriated to the		
28	Department of General Services:	Federal	State
29	For payment of tort claims.		
30	State appropriation.....		12,500,000

1       Section 809.   Department of  
 2   Revenue.--The following amounts are  
 3   appropriated to the Department of  
 4   Revenue:                               Federal               State  
 5       For administration and  
 6   enforcement of various Motor License  
 7   Fund tax regulations.  
 8       State appropriation.....                       15,218,000  
 9       Section 810.   Pennsylvania State  
 10   Police.--The following amounts are  
 11   appropriated to the Pennsylvania  
 12   State Police:                               Federal               State  
 13       For transfer to the General Fund  
 14   to finance the Traffic Control and  
 15   the Traffic Safety Facilities  
 16   Program of the Pennsylvania State  
 17   Police.  
 18       State appropriation.....                       493,312,000  
 19       For law enforcement information  
 20   technology.  
 21       State appropriation.....                       19,821,000  
 22       For transfer to the General Fund  
 23   to finance the Municipal Police  
 24   Officers' Education and Training  
 25   Commission.  
 26       State appropriation.....                       1,103,000  
 27       For replacement of patrol  
 28   vehicles.  
 29       State appropriation.....                       11,000,000  
 30       For transfer to the General Fund

1 to finance the Automated Fingerprint  
 2 Identification System (AFIS).  
 3 State appropriation..... 92,000  
 4 For commercial vehicle  
 5 inspections.  
 6 State appropriation..... 8,127,000  
 7 SUBPART B  
 8 AVIATION RESTRICTED REVENUE ACCOUNT  
 9 Section 821. Department of  
 10 Transportation.--The following  
 11 amounts are appropriated to the  
 12 Department of Transportation: Federal State  
 13 For payment for aviation  
 14 operations, including the operation  
 15 and maintenance of State-owned  
 16 aircraft, payment of general  
 17 expenses, supplies, printing and  
 18 equipment; for the development and  
 19 maintenance of State airports and  
 20 the maintenance and repair of  
 21 landing fields, intermediate landing  
 22 fields, landing field equipment,  
 23 beacon sites and other navigation  
 24 facilities; and for the  
 25 encouragement and development of  
 26 civil aeronautics.  
 27 State appropriation..... 4,134,000  
 28 For airport development.  
 29 State appropriation..... 8,500,000  
 30 For real estate tax rebate

1	payments to privately owned public		
2	use airports.		
3	State appropriation.....		250,000
4	PART IX		
5	HAZARDOUS MATERIAL RESPONSE		
6	FUND APPROPRIATIONS		
7	Section 901. Pennsylvania		
8	Emergency Management Agency.--The		
9	following amounts are appropriated		
10	to the Pennsylvania Emergency		
11	Management Agency:	Federal	State
12	For general administration and		
13	operational expenses.		
14	State appropriation.....		152,000
15	For training programs for		
16	hazardous material response teams.		
17	State appropriation.....		417,000
18	For grants to support counties'		
19	activities.		
20	State appropriation.....		1,494,000
21	For public and facility owner		
22	education, information and		
23	participation programs.		
24	State appropriation.....		117,000
25	PART X		
26	MILK MARKETING FUND APPROPRIATIONS		
27	Section 1001. Milk Marketing		
28	Board.--The following amounts are		
29	appropriated to the Milk Marketing		
30	Board:	Federal	State

1 For the operation of the Milk  
2 Marketing Board.  
3 State appropriation..... 2,836,000

4 PART XI  
5 HOME INVESTMENT TRUST  
6 FUND APPROPRIATIONS

7 Section 1101. Department of  
8 Community and Economic  
9 Development.--The following amounts  
10 are appropriated to the Department  
11 of Community and Economic

12 Development: Federal State  
13 For administration of the Home  
14 Program.

15 State appropriation..... 1,170,000

16 PART XII  
17 TUITION PAYMENT FUND APPROPRIATIONS

18 Section 1201. Treasury  
19 Department.--The following amounts  
20 are appropriated to the Treasury

21 Department: Federal State  
22 For the operation of the Tuition  
23 Account Program Bureau.

24 State appropriation..... 3,183,000

25 PART XIII  
26 BANKING DEPARTMENT FUND APPROPRIATIONS

27 Section 1301. Department of  
28 Banking.--The following amounts are  
29 appropriated to the Department of

30 Banking: Federal State

1 For general government operations  
2 of the Department of Banking.  
3 State appropriation..... 20,833,000

4 PART XIV

5 FIREARM RECORDS CHECK FUND APPROPRIATIONS

6 Section 1401. Pennsylvania State  
7 Police.--The following amounts are  
8 appropriated to the Pennsylvania

9 State Police:	Federal	State
10 For activities associated with		
11 the purchase of firearms by		
12 individuals.		

13 State appropriation..... 2,703,000

14 PART XV

15 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

16 AUTHORITY FUND APPROPRIATIONS

17 Section 1501. Department of  
18 Community and Economic  
19 Development.--The following amounts  
20 are appropriated to the Department  
21 of Community and Economic

22 Development:	Federal	State
23 For the Ben Franklin Technology		
24 Development Authority Fund.		

25 State appropriation..... 50,000,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the Ben Franklin  
29 Technology Development Authority  
30 Fund:

1 (1) "Telecommunications

2 Infrastructure."

3 Federal appropriation..... 2,000,000

4 PART XVI

5 TOBACCO SETTLEMENT FUND

6 Section 1601. Tobacco Settlement

7 Board.--The following amounts are

8 appropriated to the Tobacco

9 Settlement Board: Federal State

10 For the general government

11 operations of the Tobacco Settlement

12 Board.

13 State appropriation..... 714,000

14 Section 1602. (Reserved).

15 Section 1603. Department of

16 Community and Economic

17 Development.--The following amounts

18 are appropriated to the Department

19 of Community and Economic

20 Development: Federal State

21 For life sciences greenhouses.

22 State appropriation..... 3,000,000

23 Section 1604. Department of

24 Public Welfare.--The following

25 amounts are appropriated to the

26 Department of Public Welfare: Federal State

27 For medical assistance - long-

28 term care.

29 State appropriation..... 105,411,000

30 PART XVII

1                    ADDITIONAL APPROPRIATIONS FOR

2                    FISCAL YEAR 2009-2010

3                    SUBPART A

4                    GENERAL PROVISIONS

5        Section 1701. Abbreviations.--The following abbreviations  
6 when used in this act shall have the meanings given to them in  
7 this section unless the context clearly indicates otherwise:

8        "ARC."    Appalachian Regional Commission.

9        "ARRA."   American Recovery and Reinvestment Act.

10       "BG."    Block grant.

11       "CCDFBG."   Child Care and Development Fund Block Grant.

12       "CSBG."    Community Services Block Grant.

13       "DCSI."    Drug Control and Systems Improvement Formula Grant  
14 Program.

15       "DFSC."    Drug Free Schools and Communities Act.

16       "DOE."    Department of Energy.

17       "EEOC."    Equal Employment Opportunity Commission.

18       "EPA."    Environmental Protection Agency.

19       "ESEA."    Elementary and Secondary Education Act.

20       "FEMA."    Federal Emergency Management Agency.

21       "FTA."    Federal Transit Administration.

22       "HUD."    Department of Housing and Urban Development.

23       "LIHEABG."   Low-Income Home Energy Assistance Block Grant.

24       "LSTA."    Library Services and Technology Act.

25       "MCHSBG."   Maternal and Child Health Services Block Grant.

26       "MHSBG."    Mental Health Services Block Grant.

27       "MR."    Mental Retardation.

28       "PHHSBG."   Preventive Health and Health Services Block Grant.

29       "RSAT."    Residential Substance Abuse Treatment.

30       "SABG."    Substance Abuse Block Grant.

1 "SCDBG." Small Communities Development Block Grant.

2 "SDA." Service Delivery Area.

3 "SSBG." Social Services Block Grant.

4 "TANFBG." Temporary Assistance for Needy Families Block  
5 Grant.

6 "VA." Veterans' Administration.

7 "WIA." Workforce Investment Act.

8 "WIC." Women, Infants and Children Program.

9 Section 1702. State appropriations.--(a) General Fund.--The  
10 following sums set forth in this act, or as much thereof as may  
11 be necessary, are hereby specifically appropriated from the  
12 General Fund to the several hereinafter named agencies of the  
13 Executive, Legislative and Judicial Departments of the  
14 Commonwealth for the payment of salaries, wages or other  
15 compensation and travel expenses of the duly elected or  
16 appointed officers and employees of the Commonwealth, for the  
17 payment of fees for contractual services rendered, for the  
18 purchase or rental of goods and services, printing, public  
19 advertising by or through any medium, equipment, land and  
20 buildings and for payment of any other expenses, as provided by  
21 law or by this act, necessary for the proper conduct of the  
22 duties, functions and activities and for the purposes  
23 hereinafter set forth for the fiscal year beginning July 1,  
24 2009, and for the payment of bills incurred and remaining unpaid  
25 at the close of the fiscal year ending June 30, 2009.

26 (b) State Lottery Fund.--The following sums set forth in  
27 this act, or as much thereof as may be necessary, are hereby  
28 specifically appropriated from the State Lottery Fund to the  
29 several hereinafter named agencies of the Executive Department  
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers  
2 and employees of the Commonwealth, for the payment of fees for  
3 contractual services rendered, for the purchase or rental of  
4 goods and services and for payment of any other expenses, as  
5 provided by law or by this act, necessary for the proper conduct  
6 of the duties, functions and activities and for the purposes  
7 hereinafter set forth for the fiscal year beginning July 1,  
8 2009, and for the payment of bills incurred and remaining unpaid  
9 at the close of the fiscal year ending June 30, 2009.

10 (c) Tobacco Settlement Fund.--The following sums set forth  
11 in this act, or as much thereof as may be necessary, are hereby  
12 specifically appropriated from the Tobacco Settlement Fund to  
13 the hereinafter named agencies of the Executive Department of  
14 the Commonwealth for the payment of salaries, wages or other  
15 compensation and travel expenses of the duly appointed officers  
16 and employees of the Commonwealth, for the payment of fees for  
17 contractual services rendered, for the purchase or rental of  
18 goods and services and for payment of any other expenses, as  
19 provided by law or by this act, necessary for the proper conduct  
20 of the duties, functions and activities and for the purposes  
21 hereinafter set forth for the fiscal year beginning July 1,  
22 2009, and for the payment of bills incurred and remaining unpaid  
23 at the close of the fiscal year ending June 30, 2009.

24 SUBPART B

25 EXECUTIVE DEPARTMENT

26  
27 Section 1711. Department of  
28 Education.--The following amounts  
29 are appropriated to the Department  
30 of Education:

Federal	State
---------	-------

1 For payments on account of pupil  
 2 transportation.  
 3 State appropriation..... 526,093,000  
 4 Section 1712. Department of  
 5 General Services.--The following  
 6 amounts are appropriated to the  
 7 Department of General Services: Federal State  
 8 For rental and municipal charges.  
 9 State appropriation..... 20,241,000  
 10 For utility costs, including  
 11 implementation of third-party shared  
 12 savings programs.  
 13 State appropriation..... 24,950,000  
 14 Section 1713. Department of  
 15 Public Welfare.--The following sums  
 16 are appropriated to the Department  
 17 of Public Welfare: Federal State  
 18 The following Federal amounts are  
 19 appropriated to supplement the sum  
 20 appropriated for Statewide  
 21 operations relating to county  
 22 administration:  
 23 (1) "Food Stamps - Statewide."  
 24 Federal appropriation..... 30,902,000  
 25 The following Federal amounts are  
 26 appropriated to supplement the sum  
 27 appropriated for cash assistance:  
 28 (1) "TANFBG - Cash Grants."  
 29 Federal appropriation..... 261,775,000  
 30 For payment to the Federal

1 Government for the Medicare drug  
 2 program.  
 3 State appropriation..... 451,863,000  
 4 The following Federal amounts are  
 5 appropriated to supplement the sum  
 6 appropriated for medical assistance  
 7 - outpatient:  
 8 (1) "ARRA - Medical Assistance -  
 9 Outpatient."  
 10 Federal appropriation..... 213,000,000  
 11 The following Federal amounts are  
 12 appropriated to supplement the sum  
 13 appropriated for medical assistance  
 14 - inpatient services:  
 15 (1) "ARRA - Medical Assistance -  
 16 Inpatient."  
 17 Federal appropriation..... 101,294,000  
 18 For medical assistance payments -  
 19 capitation plans. For provision of  
 20 outpatient services and inpatient  
 21 hospital services to eligible  
 22 persons enrolled in an approved  
 23 capitation plan.  
 24 State appropriation..... 2,127,765,000  
 25 For long-term care.  
 26 State appropriation..... 598,688,000  
 27 The following Federal amounts are  
 28 appropriated to supplement the sum  
 29 appropriated for long-term care:  
 30 (1) "Medical Assistance - Long-

1 term Care."

2 Federal appropriation..... 1,995,293,000

3 (2) "ARRA - Medical Assistance -

4 Long-term Care."

5 Federal appropriation..... 398,910,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for medical assistance

9 - transportation:

10 (1) "Medical Assistance -

11 Transportation."

12 Federal appropriation..... 72,820,000

13 (2) "ARRA - Medical Assistance -

14 Transportation."

15 Federal appropriation..... 4,124,000

16 For intermediate care facilities/

17 MR.

18 State appropriation..... 100,234,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for intermediate care

22 facilities/MR:

23 (1) "ARRA - Medical Assistance -

24 Intermediate Care Facilities -

25 Mentally Retarded."

26 Federal appropriation..... 39,383,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for community base

30 program services for the mentally

1 retarded:

2 (1) "Medical Assistance -  
3 Community MR Services Base Program."

4 Federal appropriation..... 57,292,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for the Child-Care  
8 Assistance Program:

9 (1) "CCDFBG - Child-Care  
10 Assistance."

11 Federal appropriation..... 147,304,000

12 SUBPART C

13 (RESERVED)

14 SUBPART D

15 (RESERVED)

16 SUBPART E

17 MISCELLANEOUS PROVISIONS FOR 2009-2010

18 Section 1751. Prior laws unaffected.--This part is not  
19 intended to be inconsistent with or to repeal any provision of  
20 any act enacted at this or any prior session of the General  
21 Assembly regulating the purchase of supplies, the ordering of  
22 printing and binding, the purchase, maintenance and use of  
23 automobiles, the method of making payments from the State  
24 Treasury for any purpose or the functioning of any  
25 administrative department, board or commission.

26 Section 1752. Compliance with other law before funds  
27 available.--No appropriation made by this part to any  
28 department, board, commission or agency of the Executive  
29 Department shall be available unless and until the department,  
30 board, commission or agency has complied with sections 615 and

1 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
2 Administrative Code of 1929.

3 Section 1753. Contracts prerequisite to encumbering or  
4 committing funds.--Funds for the purchase of supplies, materials  
5 and equipment shall not be deemed to be committed or encumbered  
6 until contracts covering the purchase have been entered into  
7 with the vendors.

8 Section 1754. Minority business set-asides.--(a) Each  
9 department or other instrumentality of the Commonwealth listed  
10 in Subpart B or C authorized to contract for buildings,  
11 highways, commodities, equipment, supplies or services shall  
12 report to the General Assembly all information pertinent to  
13 anticipated procurement needs at the beginning of each fiscal  
14 year and each fiscal quarter thereafter.

15 (b) As used in this section, the term "minority business"  
16 means a minority business enterprise as defined in the act of  
17 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
18 Minority Business Development Authority Act.

19 Section 1755. Appropriation of funds from miscellaneous  
20 sources.--(a) In addition to the amounts appropriated by this  
21 part, moneys received in payment for food and household supplies  
22 furnished to employees and other persons, except inmates, by an  
23 institution, and moneys received from the proceeds from the sale  
24 of any products of the soil, meats, livestock, timber or other  
25 materials sold by the department shall be paid into the General  
26 Fund and are hereby appropriated out of the General Fund to the  
27 several respective institutions for the operation and  
28 maintenance of the institutions.

29 (b) In addition to the amounts appropriated by this part,  
30 all moneys received from any other source, except the Federal

1 Government, as contributions for the programs provided herein or  
2 as payment for services or materials furnished by one  
3 institution to another, except those collections designated as  
4 revenues, shall be paid into the General Fund and are hereby  
5 appropriated out of the General Fund for the purposes of the  
6 respective appropriations.

7 (c) In addition to any funds specifically appropriated by  
8 this part, all moneys received by a department or agency of the  
9 Commonwealth from any other sources, except the Federal  
10 Government, as contributions or supplements to the department or  
11 agency for a program or administration of an act included in  
12 this part shall be paid into the General Fund and credited to  
13 the appropriation for that program or administration of the act.

14 Section 1756. Lapsing of unused funds.--Except as otherwise  
15 provided by law or by this section, that part of all  
16 appropriations in Part XVII unexpended, uncommitted or  
17 unencumbered as of June 30, 2010, shall automatically lapse as  
18 of that date.

19 Section 1757. Construction with prior appropriation acts.--  
20 Any appropriation in Subpart B of this part which is the same or  
21 similar to any appropriation in the act of August 5, 2009  
22 (P.L.607, No.1A), known as the General Appropriation Act of  
23 2009, or the act of October 9, 2009 (P.L. , No.10A), known as  
24 the Supplemental General Appropriation Act of 2009, shall  
25 replace that appropriation.

26 Section 1758. Deduction of expended appropriations under  
27 prior law.--Any money which has been appropriated and expended  
28 under the act of August 5, 2009 (P.L.607, No.1A), known as the  
29 General Appropriation Act of 2009, or the act of October 9, 2009  
30 (P.L. , No.10A), known as the Supplemental General

Appropriation Act of 2009, shall be deducted from the  
corresponding appropriation in this part.

PART XVIII

SPECIAL PROVISIONS FOR FEDERAL FUNDS

FOR 2010-2011

Section 1801. General Fund repository for Federal funds.--  
All moneys received from the Federal Government as contributions  
or supplements to the departments or agencies of the  
Commonwealth or the programs herein provided shall be paid into  
the General Fund.

Section 1802. Limitation on encumbering or spending Federal  
funds.--Federal funds shall be encumbered or spent only to the  
extent that such funds are estimated as being available during  
the fiscal year of the Commonwealth.

Section 1803. Appropriation of prior unspent Federal  
funds.--(a) Any Federal money which has been previously  
appropriated by the General Assembly and authorized or allocated  
by the Federal Government but remains unspent from prior fiscal  
years and will not be renewed for fiscal year 2010-2011 is  
hereby appropriated.

(b) The Federal appropriations to the Department of Public  
Welfare include any prior earnings that may be received during  
fiscal year 2010-2011. In addition to the amounts specifically  
appropriated herein to the Department of Public Welfare, all  
moneys appropriated from the Federal Government during any  
previous fiscal year which are expected to be received as  
reimbursements may be carried forward until June 30, 2011, to  
the extent that obligations are carried forward. In addition,  
any reimbursements actually received to support such obligations  
may also be carried forward.

1       Section 1804. Subgrants between Federal fund  
2 appropriations.--Subgrants may be made between Federal  
3 appropriations without further approval of the General Assembly.  
4 The Secretary of the Budget shall submit a list of subgrants to  
5 the chairman and minority chairman of the Appropriations  
6 Committee of the Senate and the chairman and minority chairman  
7 of the Appropriations Committee of the House of Representatives  
8 quarterly. No subgrant to a State agency, however, may be made  
9 from a restricted receipt account without a specific  
10 appropriation by the General Assembly.

11       Section 1805. Utilization of emergency Federal funds.--(a)  
12 Federal funds available for costs and damages resulting from  
13 natural disasters or civil disobedience may be added to an  
14 appropriation contained in this act or to funds appropriated or  
15 may be used for the purposes prescribed by the Federal  
16 Government.

17       (b) In addition to the moneys appropriated by this act, all  
18 moneys received from the Federal Government for the purpose of  
19 disaster assistance or relief, or other moneys received as a  
20 direct result of terrorist acts, moneys for homeland security  
21 and defense and moneys for avian flu/pandemic preparedness shall  
22 be paid into the General Fund and are hereby appropriated out of  
23 the General Fund to the departments, boards, commissions or  
24 agencies designated by the Governor.

25       (c) In the event of any emergency situation in which the  
26 General Assembly cannot act in sufficient time, the Governor is  
27 authorized through executive authorization to provide up to  
28 \$10,000,000 in Federal funds to alleviate the emergency  
29 situation. For the purposes of this section, "emergency" is  
30 defined as any situation in which there is a chance of or which

1 may result in substantial human suffering.

2 Section 1806. Transfer of funds from TANFBG to CCDFBG and  
3 SSBG.--In accordance with Federal law which permits the transfer  
4 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
5 of Public Welfare, upon approval of the Secretary of the Budget,  
6 may make such transfers of funds provided that any such transfer  
7 will not result in a deficit in any appropriation from which  
8 funds are transferred. The Secretary of the Budget shall provide  
9 ten days prior notification of any such transfers to the  
10 chairman and the minority chairman of the Appropriations  
11 Committee of the Senate and the chairman and minority chairman  
12 of the Appropriations Committee of the House of Representatives.

13 PART XIX

14 MISCELLANEOUS PROVISIONS

15 FOR 2010-2011

16 Section 1901. Prior laws unaffected.--This act is not  
17 intended to be inconsistent with or to repeal any provision of  
18 any act enacted at this or any prior session of the General  
19 Assembly regulating the purchase of supplies, the ordering of  
20 printing and binding, the purchase, maintenance and use of  
21 automobiles, the method of making payments from the State  
22 Treasury for any purpose or the functioning of any  
23 administrative department, board or commission.

24 Section 1902. Compliance with other law before funds  
25 available.--No appropriation made by this act to any department,  
26 board, commission or agency of the Executive Department shall be  
27 available unless and until the department, board, commission or  
28 agency has complied with sections 615 and 616 of the act of  
29 April 9, 1929 (P.L.177, No.175), known as The Administrative  
30 Code of 1929.

1       Section 1903. Contracts prerequisite to encumbering or  
2 committing funds.--Funds available to agencies, boards,  
3 departments, commissions or other governmental entities under  
4 this act for the procurement of supplies, services or  
5 construction shall not be available for payment of or to be  
6 committed to or encumbered for payment of any such procurement  
7 unless and until the agency, board, department or other  
8 governmental entity has complied with all of the requirements  
9 applicable to the procurement that are set out in 62 Pa.C.S.  
10 (relating to procurement) and in the policies, procedures and  
11 regulations instituted in accordance with that code.

12       Section 1904. Minority business set-asides.--(a) Each  
13 department or other instrumentality of the Commonwealth listed  
14 in Subpart A of Part II authorized to contract for buildings,  
15 highways, commodities, equipment, supplies or services shall  
16 report to the General Assembly all information pertinent to  
17 anticipated procurement needs at the beginning of each fiscal  
18 year and each fiscal quarter thereafter.

19       (b) As used in this section, the term "minority business"  
20 means a minority business enterprise as defined in the act of  
21 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
22 Minority Business Development Authority Act.

23       Section 1905. Appropriation of funds from miscellaneous  
24 sources.--(a) In addition to the amounts appropriated by this  
25 act, moneys received in payment for food and household supplies  
26 furnished to employees and other persons, except inmates, by an  
27 institution and moneys received from the proceeds from the sale  
28 of any products of the soil, meats, livestock, timber or other  
29 materials sold by the department shall be paid into the General  
30 Fund and are hereby appropriated out of the General Fund to the

1 several respective institutions for the operation and  
2 maintenance of the institutions.

3 (b) In addition to the amounts appropriated by this act, all  
4 moneys received from any other source, except the Federal  
5 Government, as contributions for the programs provided herein or  
6 as payment for services or materials furnished by one  
7 institution to another, except those collections designated as  
8 revenues, shall be paid into the General Fund and are hereby  
9 appropriated out of the General Fund for the purposes of the  
10 respective appropriations.

11 (c) In addition to any funds specifically appropriated by  
12 this act, all moneys received by a department or agency of the  
13 Commonwealth from any other sources, except the Federal  
14 Government, as contributions or supplements to the department or  
15 agency for a program or administration of an act included in  
16 this act shall be paid into the General Fund and credited to the  
17 appropriation for that program or administration of the act.

18 Section 1906. Lapsing of unused funds.--(a) Except as  
19 otherwise provided by law or by this section, that part of all  
20 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,  
21 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or  
22 unencumbered as of June 30, 2011, shall automatically lapse as  
23 of that date.

24 (b) The appropriations in Part II to the Legislative  
25 Department shall be continuing appropriations.

26 (c) The appropriation in Part II to the Supreme Court for  
27 the unified judicial system security program shall be a  
28 continuing appropriation.

29 (d) The appropriation in Part II for county court  
30 reimbursements for the gun courts shall be a continuing

1 appropriation until June 30, 2012.

2 Section 1907. Appellate courts appropriation contingency.--  
3 The funds appropriated in Part II to the Supreme, Superior and  
4 Commonwealth Courts for justice and judge expenses are  
5 contingent upon a vouchered expense account plan being continued  
6 by the Supreme Court.

7 Section 1908. Transfer of excess funds.--The Governor may  
8 transfer any excess money in those funds receiving proceeds of  
9 Commonwealth of Pennsylvania general obligation bonds in excess  
10 of the amount necessary for the purposes for which the bonds  
11 were issued to the appropriate sinking fund for payment of debt  
12 service due on outstanding bonds. If such excess funds, together  
13 with any available balance, exceed the amount of debt service  
14 remaining to be paid, the funds shall be transferred to the  
15 General Fund or to the appropriate special fund responsible for  
16 such debt service.

17 Section 1909. (Reserved).

18 Section 1910. (Reserved).

19 Section 1911. (Reserved).

20 Section 1912. Transfer from Oil and Gas Lease Fund.--The sum  
21 of \$180,000,000 is transferred from the Oil and Gas Lease Fund  
22 to the General Fund.

23 PART XX

24 EFFECTIVE DATE

25 Section 2001. Effective date.--This act shall take effect  
26 July 1, 2010.