

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 1416 Session of 2009

INTRODUCED BY D. EVANS, MAY 4, 2009

AMENDMENTS TO SENATE AMENDMENTS, HOUSE OF REPRESENTATIVES,
OCTOBER 7, 2009

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ ←
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and the public schools for the~~
4 ~~fiscal year July 1, 2009, to June 30, 2010, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2009; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~
14 ~~Development Authority Fund and the Tobacco Settlement Fund to~~
15 ~~the Executive Department; to provide appropriations from the~~
16 ~~Judicial Computer System Augmentation Account to the Judicial~~
17 ~~Department for the fiscal year July 1, 2009, to June 30,~~
18 ~~2010; to provide appropriations from the Motor License Fund~~
19 ~~for the fiscal year July 1, 2009, to June 30, 2010, for the~~
20 ~~proper operation of the several departments of the~~
21 ~~Commonwealth and the Pennsylvania State Police authorized to~~
22 ~~spend Motor License Fund moneys; to provide for the~~
23 ~~appropriation of Federal funds to the Executive Department of~~
24 ~~the Commonwealth and for the payment of bills remaining~~
25 ~~unpaid at the close of the fiscal year ending June 30, 2009;~~
26 ~~to provide for the additional appropriation of Federal and~~
27 ~~State funds from the General Fund, from the State Lottery~~
28 ~~Fund and from the Tobacco Settlement Fund for the Executive~~

~~Department of the Commonwealth for the fiscal year July 1, 2008 to June 30, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008; and making interfund transfers for the fiscal year July 1, 2008, to June 30, 2009.~~

TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010, FOR CERTAIN INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009; TO PROVIDE APPROPRIATIONS FROM THE STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE FUND, THE AVIATION RESTRICTED REVENUE ACCOUNT, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND AND THE TOBACCO SETTLEMENT FUND TO THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND FOR THE FISCAL YEAR JULY 1, 2009, TO JUNE 30, 2010, FOR THE PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009; TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE GENERAL FUND, FROM THE STATE LOTTERY FUND AND FROM THE TOBACCO SETTLEMENT FUND FOR THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2008 TO JUNE 30, 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008; AND MAKING INTERFUND TRANSFERS FOR THE FISCAL YEAR JULY 1, 2008, TO JUNE 30, 2009.

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4 LAW.

5 PART XX. EFFECTIVE DATE

6 SECTION 2001. RETROACTIVITY.
7 SECTION 2002. EFFECTIVE DATE.

8 The General Assembly of the Commonwealth of Pennsylvania
9 hereby enacts as follows:

10 ~~PART I~~

11 ~~GENERAL PROVISIONS~~

12 ~~Section 101. Short title. This act shall be known and may~~
13 ~~be cited as the General Appropriation Act of 2009.~~

14 ~~Section 102. Definitions. The following words and phrases~~
15 ~~when used in this act shall have the meanings given to them in~~
16 ~~this section unless the context clearly indicates otherwise:~~

17 ~~"Employees." Includes all directors, superintendents, bureau~~
18 ~~or division chiefs, assistant directors, assistant~~
19 ~~superintendents, assistant chiefs, experts, scientists,~~
20 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
21 ~~auditors, inspectors, examiners, analysts, statisticians,~~
22 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
23 ~~other assistants in any department, board or commission.~~

24 ~~"Expenses" and "maintenance." Includes all printing, binding~~
25 ~~and stationery, food and forage, materials and supplies,~~
26 ~~traveling expenses, training, motor vehicle supplies and~~
27 ~~repairs, freight, express and cartage, postage, telephones and~~
28 ~~telegraph rentals and toll charges, newspaper advertising and~~
29 ~~notices, public advertising by or through any medium, fuel,~~

~~light, heat, power and water, minor construction and renovation,
repairs or reconstruction of equipment, buildings and
facilities, rent of real estate and equipment, premiums on
workers' compensation, insurance premiums on policies of
liability insurance, insurance premiums on medical payment
insurance and surety bonds for volunteer workers, premiums on
employee group life insurance and employee and retired employee
group hospital and medical insurance, payment of Commonwealth
share of Social Security taxes and unemployment compensation
costs for State employees, the purchase of replacement or
additional equipment and machinery and all other incidental
costs and expenses, including payment to the Department of
General Services of mileage and other charges for the use of
automobiles and rental payments for permanently assigned
automobiles and of expenses or costs of services incurred
through the Purchasing Fund. The term "expenses" also shall
include the medical costs for the treatment of inmates of State
institutions when the inmate must be transferred to an outside
hospital, provided, that in no case shall the State institution
pay more for patient care than that provided under the State
medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations
when used in this act shall have the meanings given to them in
this section unless the context clearly indicates otherwise:~~

~~"ARC." Appalachian Regional Commission.~~

~~"ARRA." American Recovery and Reinvestment Act.~~

~~"BG." Block grant.~~

~~"CCDFBG." Child Care and Development Fund Block Grant.~~

~~"CSBG." Community Services Block Grant.~~

~~"DCSI." Drug Control and Systems Improvement Formula Grant
Program.~~

~~"DFSC." Drug Free Schools and Communities Act.~~

~~"DOE." Department of Energy.~~

~~"EEOC." Equal Employment Opportunity Commission.~~

~~"EPA." Environmental Protection Agency.~~

~~"ESEA." Elementary and Secondary Education Act.~~

~~"FEMA." Federal Emergency Management Agency.~~

~~"FTA." Federal Transit Administration.~~

~~"HUD." Department of Housing and Urban Development.~~

~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~

~~"LSTA." Library Services and Technology Act.~~

~~"MCHSBG." Maternal and Child Health Services Block Grant.~~

~~"MHSSBG." Mental Health Services Block Grant.~~

~~"MR." Mental Retardation.~~

~~"PHHSBG." Preventive Health and Health Services Block Grant.~~

~~"RSAT." Residential Substance Abuse Treatment.~~

~~"SABG." Substance Abuse Block Grant.~~

~~"SCDBG." Small Communities Development Block Grant.~~

~~"SDA." Service Delivery Area.~~

~~"SSBG." Social Services Block Grant.~~

~~"TANFDBG." Temporary Assistance for Needy Families Block
Grant.~~

~~"VA." Veterans' Administration.~~

~~"WIA." Workforce Investment Act.~~

~~"WIC." Women, Infants and Children Program.~~

~~Section 104. State appropriations. (a) General Fund. The
following sums set forth in this act, or as much thereof as may
be necessary, are hereby specifically appropriated from the~~

1 ~~General Fund to the several hereinafter named agencies of the~~
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth for the payment of salaries, wages or other~~
4 ~~compensation and travel expenses of the duly elected or~~
5 ~~appointed officers and employees of the Commonwealth, for the~~
6 ~~payment of fees for contractual services rendered, for the~~
7 ~~purchase or rental of goods and services, printing, public~~
8 ~~advertising by or through any medium, equipment, land and~~
9 ~~buildings and for payment of any other expenses, as provided by~~
10 ~~law or by this act, necessary for the proper conduct of the~~
11 ~~duties, functions and activities and for the purposes~~
12 ~~hereinafter set forth for the fiscal year beginning July 1,~~
13 ~~2009, and for the payment of bills incurred and remaining unpaid~~
14 ~~at the close of the fiscal year ending June 30, 2009.~~

15 ~~(b) State Lottery Fund. The following sums set forth in~~
16 ~~this act, or as much thereof as may be necessary, are hereby~~
17 ~~specifically appropriated from the State Lottery Fund to the~~
18 ~~several hereinafter named agencies of the Executive Department~~
19 ~~of the Commonwealth for the payment of salaries, wages or other~~
20 ~~compensation and travel expenses of the duly appointed officers~~
21 ~~and employees of the Commonwealth, for the payment of fees for~~
22 ~~contractual services rendered, for the purchase or rental of~~
23 ~~goods and services and for payment of any other expenses, as~~
24 ~~provided by law or by this act, necessary for the proper conduct~~
25 ~~of the duties, functions and activities and for the purposes~~
26 ~~hereinafter set forth for the fiscal year beginning July 1,~~
27 ~~2009, and for the payment of bills incurred and remaining unpaid~~
28 ~~at the close of the fiscal year ending June 30, 2009.~~

29 ~~(c) Energy Conservation and Assistance Fund. The following~~

1 ~~sums set forth in this act, or as much thereof as may be~~
2 ~~necessary, are hereby specifically appropriated from the Energy~~
3 ~~Conservation and Assistance Fund to the several hereinafter~~
4 ~~named agencies of the Executive Department of the Commonwealth~~
5 ~~for the payment of fees for contractual services rendered, for~~
6 ~~the purchase or rental of goods and services and for the payment~~
7 ~~of any other expenses, as provided by law or by this act,~~
8 ~~necessary for the proper conduct of the duties, functions and~~
9 ~~activities and for the purposes hereinafter set forth for the~~
10 ~~fiscal year beginning July 1, 2009, and for the payment of bills~~
11 ~~incurred and remaining unpaid at the close of the fiscal year~~
12 ~~ending June 30, 2009.~~

13 ~~(d) Judicial Computer System Augmentation Account. The~~
14 ~~following sums set forth in this act, or as much thereof as may~~
15 ~~be necessary, are hereby specifically appropriated from the~~
16 ~~restricted receipt account established within the General Fund,~~
17 ~~known as the Judicial Computer System Augmentation Account, to~~
18 ~~the Judicial Department of the Commonwealth for the payment of~~
19 ~~salaries, wages or other compensation and travel expenses, for~~
20 ~~the payment of fees for contractual services rendered, for the~~
21 ~~purchase or rental of goods and services and for the payment of~~
22 ~~any other expenses, as provided by law or by this act, necessary~~
23 ~~for the proper conduct of the duties, functions and activities~~
24 ~~and for the purposes hereinafter set forth for the fiscal year~~
25 ~~beginning July 1, 2009, and for the payment of bills incurred~~
26 ~~and remaining unpaid at the close of the fiscal year ending June~~
27 ~~30, 2009.~~

28 ~~(e) Emergency Medical Services Operating Fund. The~~
29 ~~following sums set forth in this act, or as much thereof as may~~

1 ~~be necessary, are hereby specifically appropriated from the~~
2 ~~Emergency Medical Services Operating Fund to the several~~
3 ~~hereinafter named agencies of the Executive Department of the~~
4 ~~Commonwealth for the payment of fees for contractual services~~
5 ~~rendered, for the purchase or rental of goods and services and~~
6 ~~for the payment of any other expenses, as provided by law or by~~
7 ~~this act, necessary for the proper conduct of the duties,~~
8 ~~functions and activities and for the purposes hereinafter set~~
9 ~~forth for the fiscal year beginning July 1, 2009, and for the~~
10 ~~payment of bills incurred and remaining unpaid at the close of~~
11 ~~the fiscal year ending June 30, 2009.~~

12 ~~(f) The State Stores Fund. The following sums set forth in~~
13 ~~this act, or as much thereof as may be necessary, are hereby~~
14 ~~specifically appropriated from The State Stores Fund to the~~
15 ~~hereinafter named agency of the Executive Department of the~~
16 ~~Commonwealth for the payment of salaries, wages or other~~
17 ~~compensation and travel expenses of the duly appointed officers~~
18 ~~and employees of the Commonwealth, for the payment of fees for~~
19 ~~contractual services rendered, for the purchase or rental of~~
20 ~~goods and services and for the payment of any other expenses, as~~
21 ~~provided by law or by this act, necessary for the proper conduct~~
22 ~~of the duties, functions and activities and for the purposes~~
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~
24 ~~2009, and for the payment of bills incurred and remaining unpaid~~
25 ~~at the close of the fiscal year ending June 30, 2009.~~

26 ~~(g) Motor License Fund. The following sums, or as much~~
27 ~~thereof as may be necessary, are hereby appropriated from the~~
28 ~~Motor License Fund to the hereinafter named agencies of the~~
29 ~~Executive Department for the payment of salaries, wages and~~

~~other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby~~

~~specifically appropriated from the Milk Marketing Fund to the
several hereinafter named agencies of the Executive Department
of the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2009, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2009.~~

~~(k) Home Investment Trust Fund. The following sums set
forth in this act, or as much thereof as may be necessary, are
hereby specifically appropriated from the Home Investment Trust
Fund to the hereinafter named agencies of the Executive
Department of the Commonwealth for the payment of salaries,
wages or other compensation and travel expenses of the duly
appointed officers and employees of the Commonwealth, for the
payment of fees for contractual services rendered, for the
purchase or rental of goods and services and for the payment of
any other expenses, as provided by law or by this act, necessary
for the proper conduct of the duties, functions and activities
and for the purposes hereinafter set forth for the fiscal year
beginning July 1, 2009, and for the payment of bills incurred
and remaining unpaid at the close of the fiscal year ending June
30, 2009.~~

~~(l) Tuition Payment Fund. The following sums set forth in
this act, or as much thereof as may be necessary, are hereby~~

~~specifically appropriated from the Tuition Payment Fund to the
hereinafter named agencies of the Executive Department of the
Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2009, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2009.~~

~~(m) Banking Department Fund. The following sums set forth
in this act, or as much thereof as may be necessary, are hereby
specifically appropriated from the Banking Department Fund to
the hereinafter named agencies of the Executive Department of
the Commonwealth for the payment of salaries, wages or other
compensation and travel expenses of the duly appointed officers
and employees of the Commonwealth, for the payment of fees for
contractual services rendered, for the purchase or rental of
goods and services and for the payment of any other expenses, as
provided by law or by this act, necessary for the proper conduct
of the duties, functions and activities and for the purposes
hereinafter set forth for the fiscal year beginning July 1,
2009, and for the payment of bills incurred and remaining unpaid
at the close of the fiscal year ending June 30, 2009.~~

~~(n) Firearm Records Check Fund. The following sums set
forth in this act, or as much thereof as may be necessary, are
hereby specifically appropriated from the Firearm Records Check~~

1 ~~Fund to the hereinafter named agencies of the Executive~~
2 ~~Department of the Commonwealth for the payment of salaries,~~
3 ~~wages or other compensation and travel expenses of the duly~~
4 ~~appointed officers and employees of the Commonwealth, for the~~
5 ~~payment of fees for contractual services rendered, for the~~
6 ~~purchase or rental of goods and services and for the payment of~~
7 ~~any other expenses, as provided by law or by this act, necessary~~
8 ~~for the proper conduct of the duties, functions and activities~~
9 ~~and for the purposes hereinafter set forth for the fiscal year~~
10 ~~beginning July 1, 2009, and for the payment of bills incurred~~
11 ~~and remaining unpaid at the close of the fiscal year ending June~~
12 ~~30, 2009.~~

13 ~~(o) Ben Franklin Technology Development Authority Fund. The~~
14 ~~following sums set forth in this act, or as much thereof as may~~
15 ~~be necessary, are hereby specifically appropriated from the Ben~~
16 ~~Franklin Technology Development Authority Fund to the~~
17 ~~hereinafter named agencies of the Executive Department of the~~
18 ~~Commonwealth for the payment of salaries, wages or other~~
19 ~~compensation and travel expenses of the duly appointed officers~~
20 ~~and employees of the Commonwealth, for the payment of fees for~~
21 ~~contractual services rendered, for the purchase or rental of~~
22 ~~goods and services and for the payment of any other expenses, as~~
23 ~~provided by law or by this act, necessary for the proper conduct~~
24 ~~of the duties, functions and activities and for the purposes~~
25 ~~hereinafter set forth for the fiscal year beginning July 1,~~
26 ~~2009, and for the payment of bills incurred and remaining unpaid~~
27 ~~at the close of the fiscal year ending June 30, 2009.~~

28 ~~(p) Tobacco Settlement Fund. The following sums set forth~~
29 ~~in this act, or as much thereof as may be necessary, are hereby~~

~~specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2009, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2009. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes~~

~~and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2009.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with~~

~~special health care needs and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration~~

1 ~~for eligible families and individuals.~~

2 ~~PART II~~

3 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

4 ~~FOR 2009-2010~~

5 ~~SUBPART A~~

6 ~~EXECUTIVE DEPARTMENT~~

7 ~~Section 201. Governor. The~~

8 ~~following amounts are appropriated~~

9 ~~to the Governor:~~ Federal State

10 ~~For the Office of the Governor:~~

11 ~~including the maintenance of the~~

12 ~~Governor's Home, the expense of~~

13 ~~entertainment of official guests and~~

14 ~~members of the General Assembly and~~

15 ~~the Judiciary, participation in the~~

16 ~~Governor's Conference, the expenses~~

17 ~~of the Executive Board and the~~

18 ~~payment of traveling expenses of~~

19 ~~persons other than employees of the~~

20 ~~Commonwealth appointed by the~~

21 ~~Governor to represent or otherwise~~

22 ~~serve the Commonwealth.~~

23 ~~State appropriation.....~~ 6,527,000

24 ~~Section 202. Executive~~

25 ~~Offices. The following amounts are~~

26 ~~appropriated to the Executive~~

27 ~~Offices:~~ Federal State

28 ~~For the Office of Administration.~~

29 ~~State appropriation.....~~ 9,216,000

~~To the Office of Administration~~
~~for payment of Medicare Part B~~
~~enrollment penalties.~~
State appropriation..... 350,000
~~For Commonwealth Technology~~
~~Services.~~
State appropriation..... 35,374,000
~~For public television technology.~~
State appropriation..... 1,500,000
~~For the Statewide Public Safety~~
~~Radio System.~~
State appropriation..... 8,000,000
~~For the Inspector General.~~
State appropriation..... 2,850,000
~~For investigation of welfare~~
~~fraud activities.~~
State appropriation..... 11,576,000
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for investigation of~~
~~welfare fraud activities:~~
(1) ~~"TANFBG Program~~
~~Accountability."~~
Federal appropriation..... 1,500,000
(2) ~~"Food Stamps Program~~
~~Accountability."~~
Federal appropriation..... 7,000,000
(3) ~~"Medical Assistance~~
~~Program Accountability."~~

1	Federal appropriation.....	4,200,000
2	(4) "CCDFBG Subsidized Day Care	
3	Fraud Investigation."	
4	Federal appropriation.....	1,000,000
5	For the Office of the Budget.	
6	State appropriation.....	27,960,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Office of the	
10	Budget.	
11	(1) "WIA Program	
12	Accountability."	
13	Federal appropriation.....	354,000
14	For the Office of General	
15	Counsel.	
16	State appropriation.....	4,019,000
17	For the Pennsylvania Human	
18	Relations Commission.	
19	State appropriation.....	9,049,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Pennsylvania	
23	Human Relations Commission.	
24	(1) "EEOC Special Project	
25	Grant."	
26	Federal appropriation.....	2,000,000
27	(2) "HUD Special Project	
28	Grant."	
29	Federal appropriation.....	1,500,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated for the arts:~~
 3 ~~(1) "National Endowment for the~~
 4 ~~Arts Administration."~~
 5 ~~Federal appropriation.....~~ ~~240,000~~
 6 ~~For the Juvenile Court Judges~~
 7 ~~Commission.~~
 8 ~~State appropriation.....~~ ~~2,206,000~~
 9 ~~For the Public Employee~~
 10 ~~Retirement Commission.~~
 11 ~~State appropriation.....~~ ~~624,000~~
 12 ~~For the Pennsylvania Commission~~
 13 ~~on Crime and Delinquency.~~
 14 ~~State appropriation.....~~ ~~3,444,000~~
 15 ~~The following Federal amounts are~~
 16 ~~appropriated to supplement the sum~~
 17 ~~appropriated for the Pennsylvania~~
 18 ~~Commission on Crime and Delinquency:~~
 19 ~~(1) "Plan for Juvenile Justice."~~ ~~268,000~~
 20 ~~Federal appropriation.....~~
 21 ~~(2) "DCSI Program Grants."~~
 22 ~~Federal appropriation.....~~ ~~10,000,000~~
 23 ~~(3) "DCSI Criminal History~~
 24 ~~Records."~~
 25 ~~Federal appropriation.....~~ ~~10,000~~
 26 ~~(4) "Justice Assistance Grants."~~
 27 ~~Federal appropriation.....~~ ~~30,000,000~~
 28 ~~(5) "ARRA Justice Assistance~~
 29 ~~Grants."~~

1	Federal appropriation.....	30,000,000
2	(6) "Justice Assistance Grants	
3	Administration."	
4	Federal appropriation.....	1,239,000
5	(7) "ARRA Justice Assistance	
6	Grants Administration."	
7	Federal appropriation.....	2,500,000
8	(7.1) "ARRA Justice Assistance	
9	Grants Competitive."	
10	Federal appropriation.....	10,000,000
11	(7.2) "ARRA Justice Assistance	
12	Grants Administration	
13	Competitive."	
14	Federal appropriation.....	1,000,000
15	(8) "Juvenile Justice Title	
16	V."	
17	Federal appropriation.....	700,000
18	(9) "Statistical Analysis	
19	Center."	
20	Federal appropriation.....	150,000
21	(10) "Criminal Identification	
22	Technology."	
23	Federal appropriation.....	3,000,000
24	(11) "Crime Victims'	
25	Compensation Services."	
26	Federal appropriation.....	5,073,000
27	(12) "ARRA Crime Victims'	
28	Compensation Services."	
29	Federal appropriation.....	2,000,000

1	(13) "ARRA Crime Victims'	
2	Compensation Services	
3	Administration."	
4	Federal appropriation.....	100,000
5	(14) "Crime Victims'	
6	Assistance."	
7	Federal appropriation.....	20,000,000
8	(15) "ARRA Crime Victims'	
9	Assistance."	
10	Federal appropriation.....	2,000,000
11	(16) "Violence Against Women	
12	Formula Grant Program."	
13	Federal appropriation.....	5,500,000
14	(17) "ARRA Violence Against	
15	Women."	
16	Federal appropriation.....	5,000,000
17	(18) "Violence Against Women	
18	Formula Grant Program	
19	Administration."	
20	Federal appropriation.....	196,000
21	(19) "ARRA Violence Against	
22	Women Administration."	
23	Federal appropriation.....	500,000
24	(20) "Residential Substance	
25	Abuse Treatment Program."	
26	Federal appropriation.....	2,000,000
27	(21) "DFSC Special Program."	
28	Federal appropriation.....	4,500,000
29	(22) "Crime Victims' Assistance	

1	(VOCA) — Administration/Operations."	
2	Federal appropriation.....	1,094,000
3	(23) — "ARRA Crime Victims'	
4	Assistance — Administration."	
5	Federal appropriation.....	100,000
6	(24) — "Juvenile Accountability	
7	Incentive Program."	
8	Federal appropriation.....	5,000,000
9	(25) — "Juvenile Accountability	
10	Incentive Program — Administration."	
11	Federal appropriation.....	76,000
12	(26) — "Combat Underage Drinking	
13	Program."	
14	Federal appropriation.....	800,000
15	(27) — "Pennsylvanians Against	
16	Underage Drinking."	
17	Federal appropriation.....	500,000
18	(28) — "Juvenile Justice and	
19	Delinquency Prevention."	
20	Federal appropriation.....	4,500,000
21	(29) — "Safe Neighborhoods."	
22	Federal appropriation.....	2,200,000
23	(30) — "Forensic Science Program."	
24	Federal appropriation.....	710,000
25	(31) — "Victims' Rights Compliance	
26	Project."	
27	Federal appropriation.....	200,000
28	(32) — "Protection Orders."	
29	Federal appropriation.....	1,000,000

1	(33) "Statewide Automated Victim	
2	Information."	
3	Federal appropriation.....	2,000,000
4	(34) "Byrne Discretionary Grant	
5	Program."	
6	Federal appropriation.....	10,000,000
7	(35) "Justice and Mental Health	
8	Collaboration."	
9	Federal appropriation.....	250,000
10	(36) "Adam Walsh Act	
11	Implementation."	
12	Federal appropriation.....	300,000
13	(37) "Byrne National	
14	Initiatives."	
15	Federal appropriation.....	1,000,000
16	(38) "Assault Services Program."	
17	Federal appropriation.....	1,500,000
18	(39) "Incentive Grant Program."	
19	Federal appropriation.....	1,000,000
20	(40) "Second Chance Act."	
21	Federal appropriation.....	750,000
22	(40.1) "Second Chance Act	
23	Mentoring."	
24	Federal appropriation.....	625,000
25	(41) "For High Risk Youth	
26	Offender Reentry."	
27	Federal appropriation.....	1,000,000
28	(42) "Pennsylvania Capital	
29	Litigation Training Program."	

1	Federal appropriation.....	250,000
2	(43) "Youth Offender Reentry."	
3	Federal appropriation.....	1,700,000
4	(44) "NICS Act Record	
5	Improvement Program."	
6	Federal appropriation.....	2,000,000
7	For payments for grants in aid to	
8	counties for providing intermediate	
9	punishment programs.	
10	State appropriation.....	3,375,000
11	For intermediate punishment	
12	grants for drug and alcohol	
13	treatment.	
14	State appropriation.....	16,484,000
15	For payments of grants to	
16	political subdivisions to assist in	
17	the improvement of juvenile	
18	probation services.	
19	State appropriation.....	5,550,000
20	For specialized probation	
21	services, including school based,	
22	community based, intensive	
23	supervision and aftercare services.	
24	State appropriation.....	12,976,000
25	The following Federal amounts are	
26	appropriated for the arts:	
27	(1) "National Endowment for the	
28	Arts Basic State Grant."	
29	Federal appropriation.....	677,000

~~(2) "ARRA NEA Grant to the~~
~~Arts."~~
~~Federal appropriation.....~~ ~~400,000~~
~~Section 203. Lieutenant~~
~~Governor. The following amounts are~~
~~appropriated to the Lieutenant~~
~~Governor:~~ ~~Federal~~ ~~State~~
~~For the Office of the Lieutenant~~
~~Governor, including payment of~~
~~expenses of the residence at the~~
~~Edward Martin Military Reservation.~~
~~State appropriation.....~~ ~~831,000~~
~~For the Board of Pardons.~~
~~State appropriation.....~~ ~~425,000~~
~~Section 204. Attorney General.~~
~~The following amounts are~~
~~appropriated to the Attorney~~
~~General:~~ ~~Federal~~ ~~State~~
~~For general government operations~~
~~of the Office of Attorney General.~~
~~State appropriation.....~~ ~~40,418,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~
~~(1) "State Medicaid Fraud~~
~~Control Units."~~
~~Federal appropriation.....~~ ~~4,482,000~~
~~(2) "Middle Atlantic Great~~

~~1 Lakes Organized Crime Law~~
~~2 Enforcement Network."~~
~~3 Federal appropriation..... 10,219,000~~
~~4 For drug law enforcement.~~
~~5 State appropriation..... 25,694,000~~
~~6 The following Federal amounts are~~
~~7 appropriated to supplement the sum~~
~~8 appropriated for drug law~~
~~9 enforcement:~~
~~10 (1) "High Intensity Drug~~
~~11 Trafficking Areas."~~
~~12 Federal appropriation..... 3,653,000~~
~~13 (2) "Methamphetamine Control."~~
~~14 Federal appropriation..... 100,000~~
~~15 For local drug task forces.~~
~~16 State appropriation..... 10,501,000~~
~~17 For a drug strike task force.~~
~~18 State appropriation..... 2,185,000~~
~~19 For a joint local State firearm~~
~~20 task force in a city of the first~~
~~21 class.~~
~~22 State appropriation..... 4,725,000~~
~~23 For witness relocation programs.~~
~~24 State appropriation..... 385,000~~
~~25 For violence reduction witness~~
~~26 relocation program.~~
~~27 State appropriation..... 489,000~~
~~28 For Child Predator Interception~~
~~29 Unit.~~

1 ~~State appropriation.....~~ 1,439,000
 2 ~~The following Federal amounts are~~
 3 ~~appropriated to supplement the sum~~
 4 ~~appropriated for the Child Predator~~
 5 ~~Interception Unit:~~
 6 ~~(1) "Child Sexual Predator~~
 7 ~~Interception."~~
 8 ~~Federal appropriation.....~~ 300,000
 9 ~~(2) "ARRA JAG Computer~~
 10 ~~Forensics Enhancement."~~
 11 ~~Federal appropriation.....~~ 225,000
 12 ~~For a capital appeals case unit.~~
 13 ~~State appropriation.....~~ 569,000
 14 ~~For charitable nonprofit~~
 15 ~~conversions.~~
 16 ~~State appropriation.....~~ 1,022,000
 17 ~~For tobacco law enforcement.~~
 18 ~~State appropriation.....~~ 691,000
 19 ~~For trials resulting from~~
 20 ~~indictments by multicounty grand~~
 21 ~~juries.~~
 22 ~~State appropriation.....~~ 118,000
 23 ~~Section 205. Auditor General.~~
 24 ~~The following amounts are~~
 25 ~~appropriated to the Auditor General:~~ Federal State
 26 ~~For the Department of the Auditor~~
 27 ~~General for postauditing, annually,~~
 28 ~~periodically or specially, the~~
 29 ~~affairs of any department, board or~~

1 ~~commission which is supported out of~~
2 ~~the General Fund, district justices,~~
3 ~~other fining offices, Volunteer~~
4 ~~Firemen's Relief Association Funds~~
5 ~~and the offices of Statewide elected~~
6 ~~officials and for the proper~~
7 ~~auditing of appropriations for or~~
8 ~~relating to public assistance,~~
9 ~~including any Federal sums~~
10 ~~supplementing such appropriations.~~

11 ~~State appropriation.....~~ 46,499,000

12 ~~For the Board of Claims.~~

13 ~~State appropriation.....~~ 1,804,000

14 ~~Section 206. Treasury~~

15 ~~Department. The following amounts~~

16 ~~are appropriated to the Treasury~~

17 ~~Department:~~ Federal State

18 ~~For general government operations~~

19 ~~of the Treasury Department.~~

20 ~~State appropriation.....~~ 23,207,000

21 ~~For administration of Article~~

22 ~~XIII.1 of the act of April 9, 1929~~

23 ~~(P.L.343, No.176), known as The~~

24 ~~Fiscal Code.~~

25 ~~State appropriation.....~~ 13,000,000

26 ~~For the Board of Finance and~~

27 ~~Revenue.~~

28 ~~State appropriation.....~~ 2,086,000

29 ~~For the payment of the~~

1 ~~Commonwealth's portion of the~~
2 ~~expenses of various councils,~~
3 ~~commissions, conferences, boards,~~
4 ~~associations, coalitions and~~
5 ~~institutes which are multistate~~
6 ~~organizations of which the~~
7 ~~Commonwealth has been a member for~~
8 ~~at least one year and which~~
9 ~~membership enables the Commonwealth~~
10 ~~government to represent the citizens~~
11 ~~of Pennsylvania, such organizations~~
12 ~~being designed to promote or protect~~
13 ~~the member states' interests, or~~
14 ~~which promote governmental financial~~
15 ~~excellence or accountability.~~

16 ~~State appropriation.....~~ 979,000

17 ~~For publishing statements of the~~
18 ~~General Fund and other funds of the~~
19 ~~Commonwealth.~~

20 ~~State appropriation.....~~ 15,000

21 ~~For payment of law enforcement~~
22 ~~officers' and emergency response~~
23 ~~personnel death benefits.~~

24 ~~State appropriation.....~~ 1,362,000

25 ~~For compensation of the~~
26 ~~Commonwealth's loan and transfer~~
27 ~~agent for services and expenses in~~
28 ~~connection with the registration,~~
29 ~~transfer and payment of interest on~~

~~1 bonds of the Commonwealth and other~~
~~2 services required to be performed by~~
~~3 the loan and transfer agent.~~
~~4 State appropriation.....~~ 65,000
~~5 For general obligation debt~~
~~6 service or to pay all arbitrage~~
~~7 rebates to the Federal Government~~
~~8 required under section 148 of the~~
~~9 Internal Revenue Code of 1986~~
~~10 (Public Law 99 514, 26 U.S.C. §~~
~~11 148).~~
~~12 State appropriation.....~~ 923,608,000
~~13 Section 207. (Reserved).~~
~~14 Section 208. Department of~~
~~15 Agriculture. The following amounts~~
~~16 are appropriated to the Department~~
~~17 of Agriculture:~~ Federal State
~~18 For general government operations~~
~~19 of the Department of Agriculture.~~
~~20 State appropriation.....~~ 26,672,000
~~21 The following Federal amounts are~~
~~22 appropriated to supplement the sum~~
~~23 appropriated for general government~~
~~24 operations:~~
~~25 (1) "Pennsylvania Plant Pest~~
~~26 Detection System."~~
~~27 Federal appropriation.....~~ 1,300,000
~~28 (2) "Poultry Grading Service."~~
~~29 Federal appropriation.....~~ 100,000

1 ~~(3) "Medicated Feed Mill~~
2 ~~Inspection."~~
3 ~~Federal appropriation.....~~ ~~50,000~~
4 ~~(4) "National School Lunch~~
5 ~~Administration."~~
6 ~~Federal appropriation.....~~ ~~700,000~~
7 ~~(5) "Emergency Food Assistance."~~
8 ~~Federal appropriation.....~~ ~~4,000,000~~
9 ~~In addition to the specific~~
10 ~~amounts appropriated herein, all~~
11 ~~other moneys received from the~~
12 ~~Federal Government for emergency~~
13 ~~food assistance are hereby~~
14 ~~appropriated to such program.~~
15 ~~(6) "ARRA Emergency Food~~
16 ~~Assistance."~~
17 ~~Federal appropriation.....~~ ~~2,000,000~~
18 ~~In addition to the specific~~
19 ~~amounts appropriated herein, all~~
20 ~~other moneys received from the~~
21 ~~Federal Government for emergency~~
22 ~~food assistance are hereby~~
23 ~~appropriated to such program.~~
24 ~~(7) "Pesticide Enforcement,~~
25 ~~Certification, Training and Control~~
26 ~~Program."~~
27 ~~Federal appropriation.....~~ ~~1,000,000~~
28 ~~(8) "Agricultural Risk~~
29 ~~Protection."~~

1	Federal appropriation.....	1,000,000
2	(9) "Commodity Supplemental	
3	Food."	
4	Federal appropriation.....	1,500,000
5	In addition to the specific	
6	amounts appropriated herein, all	
7	other moneys received from the	
8	Federal Government for commodity	
9	supplemental food are hereby	
10	appropriated to such program.	
11	(10) "Organic Cost	
12	Distribution."	
13	Federal appropriation.....	180,000
14	(11) "Animal Disease Control."	
15	Federal appropriation.....	2,000,000
16	(12) "Food Establishment	
17	Inspections."	
18	Federal appropriation.....	300,000
19	(13) "Integrated Pest	
20	Management."	
21	Federal appropriation.....	250,000
22	(14) "Johne's Disease Herd	
23	Project."	
24	Federal appropriation.....	2,000,000
25	(15) "Avian Influenza	
26	Surveillance."	
27	Federal appropriation.....	2,000,000
28	(16) "Oral Rabies Vaccine."	
29	Federal appropriation.....	100,000

1	(17) "Exotic Newcastle Disease	
2	Control."	
3	Federal appropriation.....	300,000
4	(18) "Scrapie Disease Control."	
5	Federal appropriation.....	60,000
6	(19) "Monitoring Foot and Mouth	
7	Disease."	
8	Federal appropriation.....	150,000
9	(20) "Wildlife Services."	
10	Federal appropriation.....	800,000
11	(21) "Animal Identification."	
12	Federal appropriation.....	2,000,000
13	(22) "Specialty Crops."	
14	Federal appropriation.....	500,000
15	(23) "Emerald Ash Borer	
16	Mitigation."	
17	Federal appropriation.....	500,000
18	(24) "ARRA Aquaculture	
19	Assistance."	
20	Federal appropriation.....	1,900,000
21	For agricultural excellence	
22	programs.	
23	State appropriation.....	313,000
24	For farmers market food coupons.	
25	State appropriation.....	2,226,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for farmers market food	
29	coupons.	

1 ~~(1) "Farmers Market Food~~
2 ~~Coupons."~~
3 ~~Federal appropriation.....~~ ~~3,500,000~~
4 ~~(2) "Senior Farmers Market~~
5 ~~Nutrition."~~
6 ~~Federal appropriation.....~~ ~~2,200,000~~
7 ~~In addition to the specific~~
8 ~~amounts appropriated herein, all~~
9 ~~other moneys received from the~~
10 ~~Federal Government for farmers~~
11 ~~market food coupons and senior~~
12 ~~farmers market nutrition are hereby~~
13 ~~appropriated to such program.~~
14 ~~For the administration of the~~
15 ~~Agricultural Conservation Easement~~
16 ~~Program.~~
17 ~~State appropriation.....~~ ~~400,000~~
18 ~~The following Federal amounts are~~
19 ~~appropriated for the Agricultural~~
20 ~~Conservation Easement Program:~~
21 ~~(1) "Farmland Protection."~~
22 ~~Federal appropriation.....~~ ~~4,000,000~~
23 ~~For agricultural research.~~
24 ~~State appropriation.....~~ ~~1,000,000~~
25 ~~For a farm safety program.~~
26 ~~State appropriation.....~~ ~~89,000~~
27 ~~For the administration of the~~
28 ~~Nutrient Management Program.~~
29 ~~State appropriation.....~~ ~~366,000~~

1	For the Animal Health Commission.	
2	State appropriation.....	5,150,000
3	For animal indemnities payments	
4	to farmers for animals destroyed in	
5	disease eradication programs.	
6	State appropriation.....	5,000
7	For payment into the State Farm	
8	Products Show Fund.	
9	State appropriation.....	2,860,000
10	For payments to county fairs.	
11	State appropriation.....	2,000,000
12	For grants to counties for the	
13	purchase of food to be provided to	
14	needy persons in this Commonwealth.	
15	This amount includes up to	
16	\$1,000,000 for the emergency food	
17	assistance development program and	
18	up to \$2,000,000 for the cost of	
19	distributing bonus TEFAP commodities	
20	to counties.	
21	State appropriation.....	18,000,000
22	The following Federal amounts are	
23	appropriated for product promotion	
24	and marketing:	
25	(1) "Market Improvement."	
26	Federal appropriation.....	150,000
27	For transfer to the Nutrient	
28	Management Fund.	
29	State appropriation.....	3,100,000

~~1 For transfer to the Conservation~~
~~2 District Fund.~~
~~3 State appropriation.....~~ ~~1,650,000~~
~~4 For a crop insurance program to~~
~~5 be administered consistent with the~~
~~6 provisions of the act of December~~
~~7 13, 1999 (P.L.905, No.57), known as~~
~~8 the Drought, Orchard and Nursery~~
~~9 Indemnity and Flood Relief Act.~~
~~10 State appropriation.....~~ ~~800,000~~
~~11 The following Federal amounts are~~
~~12 appropriated for crop insurance:~~
~~13 (1) "Crop Insurance."~~
~~14 Federal appropriation.....~~ ~~2,000,000~~
~~15 Section 209. Department of~~
~~16 Community and Economic~~
~~17 Development. The following amounts~~
~~18 are appropriated to the Department~~
~~19 of Community and Economic~~
~~20 Development:~~ ~~Federal~~ ~~State~~
~~21 For general government operations~~
~~22 of the Department of Community and~~
~~23 Economic Development.~~
~~24 State appropriation.....~~ ~~14,850,000~~
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for general government~~
~~28 operations:~~
~~29 (1) "ARC State Technical~~

1	Assistance."	
2	Federal appropriation.....	178,000
3	(2) "DOE Weatherization	
4	Administration."	
5	Federal appropriation.....	812,000
6	(3) "ARRA DOE Weatherization	
7	Administration."	
8	Federal appropriation.....	4,353,000
9	(4) "SCDBG Administration."	
10	Federal appropriation.....	2,000,000
11	(5) "CSBG Administration."	
12	Federal appropriation.....	1,507,000
13	(5.1) "ARRA CSBG	
14	Administration."	
15	Federal appropriation.....	210,000
16	(6) "LIHEADG Administration."	
17	Federal appropriation.....	535,000
18	(7) "ARRA Homelessness	
19	Prevention Administration."	
20	Federal appropriation.....	240,000
21	(8) "ARRA SCDBG	
22	Administration."	
23	Federal appropriation.....	150,000
24	(9) "ARRA Neighborhood	
25	Stabilization Administration."	
26	Federal appropriation.....	300,000
27	(10) "Americorps Training and	
28	Technical Assistance."	
29	Federal appropriation.....	128,000

1	For the Office of Open Records.	
2	State appropriation.....	1,007,000
3	For the purpose of marketing to	
4	attract tourists to this	
5	Commonwealth.	
6	State appropriation.....	4,493,000
7	For the purpose of marketing to	
8	attract business to this	
9	Commonwealth.	
10	State appropriation.....	500,000
11	For PennPORTS operations.	
12	State appropriation.....	400,000
13	For PennPORTS for the Port of	
14	Pittsburgh.	
15	State appropriation.....	475,000
16	For PennPORTS for the Port of	
17	Erie.	
18	State appropriation.....	895,000
19	For PennPORTS for the operating	
20	and administrative expenses of the	
21	Philadelphia Regional Port	
22	Authority.	
23	State appropriation.....	2,328,000
24	For PennPORTS for the debt	
25	service of the Philadelphia Regional	
26	Port Authority.	
27	State appropriation.....	4,606,000
28	For transfer to the Ben Franklin	
29	Technology Development Authority	

1	Fund.	
2	State appropriation.....	20,000,000
3	For transfer to the Commonwealth	
4	Financing Authority.	
5	State appropriation.....	65,039,000
6	For intergovernmental cooperation	
7	authorities for cities of the second	
8	class.	
9	State appropriation.....	500,000
10	For customized job training	
11	programs.	
12	State appropriation.....	9,000,000
13	For grants for housing and	
14	redevelopment assistance as	
15	authorized by the act of May 20,	
16	1949 (P.L.1633, No.493), known as	
17	the Housing and Redevelopment	
18	Assistance Law.	
19	State appropriation.....	16,779,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for housing and	
23	redevelopment:	
24	(1) "DOE Weatherization."	
25	Federal appropriation.....	24,590,000
26	(2) "ARRA DOE Weatherization."	
27	Federal appropriation.....	200,000,000
28	(3) "Emergency Shelter for the	
29	Homeless."	

1 ~~Federal appropriation.....~~ 75,000
2 ~~(3.1) "ARRA SCDBG~~
3 ~~Neighborhood Stabilization Program."~~
4 ~~Federal appropriation.....~~ 29,700,000
5 ~~(4) "LIHEABG Weatherization~~
6 ~~Program." In addition to the~~
7 ~~specific amounts appropriated~~
8 ~~herein, all other moneys received~~
9 ~~from the Federal Government for the~~
10 ~~weatherization portion of the LIHEAP~~
11 ~~Program, either through an increase~~
12 ~~in the regular program or pursuant~~
13 ~~to a Presidential release of~~
14 ~~contingency funds, are hereby~~
15 ~~appropriated to this program.~~
16 ~~Federal appropriation.....~~ 30,000,000
17 ~~(5) "SCDBG HUD Disaster~~
18 ~~Recovery."~~
19 ~~Federal appropriation.....~~ 2,000,000
20 ~~For accessible housing.~~
21 ~~State appropriation.....~~ 1,110,000
22 ~~The following Federal amounts are~~
23 ~~appropriated for family savings~~
24 ~~banks:~~
25 ~~(1) "Assets for Independence."~~
26 ~~Federal appropriation.....~~ 1,000,000
27 ~~The following Federal amounts are~~
28 ~~appropriated for new communities:~~
29 ~~(1) "Enterprise Communities~~

1	SSBG."	
2	Federal appropriation.....	10,000,000
3	For the payment of the	
4	Commonwealth's share of the costs of	
5	the operation of the Appalachian	
6	Regional Commission and the Office	
7	of the Appalachian States' regional	
8	representative.	
9	State appropriation.....	859,000
10	For payment of grants to	
11	recognized industrial development	
12	agencies to assist such agencies in	
13	the financing of their operational	
14	costs for the purposes of making	
15	studies, surveys and investigations,	
16	the compilation of data and	
17	statistics and in the carrying out	
18	of planning and promotional	
19	programs.	
20	State appropriation.....	1,556,000
21	For payment of grants to	
22	Appalachian local development	
23	districts.	
24	State appropriation.....	2,292,000
25	For small business development	
26	centers.	
27	State appropriation.....	2,774,000
28	For tourist promotion assistance.	
29	State appropriation.....	9,000,000

1	are appropriated to the Department		
2	of Conservation and Natural		
3	Resources:	Federal	State
4	For general government operations		
5	of the Department of Conservation		
6	and Natural Resources.		
7	State appropriation.....		18,911,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for general government		
11	operations:		
12	(1) "Topographic and Geologic		
13	Survey Grants."		
14	Federal appropriation.....	2,055,000	
15	(2) "Bituminous Coal Resources."		
16	Federal appropriation.....	150,000	
17	(3) "Intermodal Surface		
18	Transportation Act."		
19	Federal appropriation.....	5,000,000	
20	(4) "Land and Water Conservation		
21	Fund." In addition to these funds,		
22	any contingency funds made available		
23	to the Commonwealth under the		
24	Federal Land and Water Conservation		
25	Fund Act are hereby appropriated.		
26	Federal appropriation.....	12,000,000	
27	(5) "For Flood Hazard Mapping."		
28	Federal appropriation.....	510,000	
29	(5.1) "ARRA Migratory Fish		

1	Passage."	
2	Federal appropriation.....	14,562,000
3	(5.2) "ARRA Watershed	
4	Protection Dam Removal."	
5	Federal appropriation.....	2,150,000
6	(6) "Highlands Conservation	
7	Program."	
8	Federal appropriation.....	500,000
9	(7) "Save America's Treasures."	
10	Federal appropriation.....	50,000
11	For State parks operations.	
12	State appropriation.....	50,692,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for State parks:	
16	(1) "Recreational Trails."	
17	Federal appropriation.....	6,000,000
18	For State forests operations.	
19	State appropriation.....	17,380,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for State forests:	
23	(1) "Forest Fire Protection and	
24	Control."	
25	Federal appropriation.....	2,000,000
26	(2) "Forestry Incentives and	
27	Agricultural Conservation."	
28	Federal appropriation.....	175,000
29	(3) "Forest Management and	

1 ~~Processing."~~
 2 ~~Federal appropriation.....~~ ~~3,600,000~~
 3 ~~(4) — "Aid to Volunteer Fire~~
 4 ~~Companies."~~
 5 ~~Federal appropriation.....~~ ~~750,000~~
 6 ~~(5) — "Wetland Protection Fund."~~
 7 ~~Federal appropriation.....~~ ~~300,000~~
 8 ~~For forest pest management.~~
 9 ~~State appropriation.....~~ ~~4,154,000~~
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for forest pest~~
 13 ~~management:~~
 14 ~~(1) — "Forest Insect and Disease~~
 15 ~~Control."~~
 16 ~~Federal appropriation.....~~ ~~4,000,000~~
 17 ~~For payment of annual fixed~~
 18 ~~charges in lieu of taxes to counties~~
 19 ~~and townships on land acquired for~~
 20 ~~water conservation and flood~~
 21 ~~control.~~
 22 ~~State appropriation.....~~ ~~58,000~~
 23 ~~For payment of annual fixed~~
 24 ~~charges in lieu of taxes to~~
 25 ~~political subdivisions for school~~
 26 ~~districts on lands acquired by the~~
 27 ~~Commonwealth for Project 70.~~
 28 ~~State appropriation.....~~ ~~35,000~~
 29 ~~For payment of annual fixed~~

1	charges in lieu of taxes to		
2	counties, school districts and		
3	townships on forest lands.		
4	State appropriation.....		2,480,000
5	For payment of annual fixed		
6	charges in lieu of taxes to		
7	counties, school districts and local		
8	municipalities on State park lands.		
9	State appropriation.....		400,000
10	Section 211. Department of		
11	Corrections. The following amounts		
12	are appropriated to the Department		
13	of Corrections:	Federal	State
14	For general government operations		
15	of the Department of Corrections.		
16	State appropriation.....		31,331,000
17	For inmate medical care.		
18	State appropriation.....		211,880,000
19	For inmate education and		
20	training.		
21	State appropriation.....		36,000,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for inmate education		
25	and training:		
26	(1) "Youth Offenders Education."		
27	Federal appropriation.....	1,500,000	
28	(2) "Correctional Education."		
29	Federal appropriation.....	1,607,000	

~~1 For the State correctional~~
~~2 institutions.~~
~~3 State appropriation.....~~ ~~1,315,372,000~~
~~4 The following Federal amounts are~~
~~5 appropriated to supplement the sum~~
~~6 appropriated for the State~~
~~7 correctional institutions:~~
~~8 (1) "SABG Drug and Alcohol~~
~~9 Programs."~~
~~10 Federal appropriation.....~~ ~~2,100,000~~
~~11 (2) "Reimbursement for Alien~~
~~12 Inmates."~~
~~13 Federal appropriation.....~~ ~~1,315,000~~
~~14 (3) "Changing Offender~~
~~15 Behavior."~~
~~16 Federal appropriation.....~~ ~~800,000~~
~~17 (4) "Prison Rape Elimination."~~
~~18 Federal appropriation.....~~ ~~300,000~~
~~19 (5) "ARRA Fiscal~~
~~20 Stabilization."~~
~~21 Federal appropriation.....~~ ~~173,411,000~~
~~22 (6) "Second Chance Therapeutic~~
~~23 Community."~~
~~24 Federal appropriation.....~~ ~~486,000~~
~~25 (7) "ARRA JAG Competitive~~
~~26 Projects."~~
~~27 Federal appropriation.....~~ ~~33,739,000~~
~~28 Section 212. Department of~~
~~29 Education. The following amounts~~

1	are appropriated to the Department		
2	of Education:	Federal	State
3	For general government operations		
4	of the Department of Education.		
5	State appropriation.....		24,816,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Adult Basic Education		
11	Administration."		
12	Federal appropriation.....	1,500,000	
13	(2) "Education of Exceptional		
14	Children Administration."		
15	Federal appropriation.....	10,000,000	
16	(3) "Special Education State		
17	Personnel Development."		
18	Federal appropriation.....	2,200,000	
19	(4) "ESEA Title I		
20	Administration."		
21	Federal appropriation.....	8,000,000	
22	(5) "State Approving Agency		
23	(VA) ."		
24	Federal appropriation.....	1,400,000	
25	(6) "Food and Nutrition Service		
26	Administration."		
27	Federal appropriation.....	6,453,000	
28	(7) "Migrant Education		
29	Administration."		

1	Federal appropriation.....	600,000
2	(8) "Vocational Education	
3	Administration."	
4	Federal appropriation.....	3,910,000
5	(9) "Title II Improving	
6	Teacher Quality	
7	Administration/State."	
8	Federal appropriation.....	5,400,000
9	(10) "Byrd Scholarships."	
10	Federal appropriation.....	1,563,000
11	(11) "Homeless Assistance."	
12	Federal appropriation.....	3,426,000
13	(12) "Preschool Grant	
14	Administration."	
15	Federal appropriation.....	174,000
16	(13) "DFSC Administration."	
17	Federal appropriation.....	850,000
18	(14) "State Literacy Resource	
19	Centers."	
20	Federal appropriation.....	110,000
21	(15) "School Health Education	
22	Programs."	
23	Federal appropriation.....	650,000
24	(16) "Learn and Serve America	
25	School based."	
26	Federal appropriation.....	882,000
27	(17) "Environmental Education	
28	Workshops."	
29	Federal appropriation.....	200,000

1	(18) "Charter Schools	
2	Initiatives."	
3	Federal appropriation.....	7,000,000
4	(19) "Educational Technology	
5	Administration."	
6	Federal appropriation.....	800,000
7	(20) "Advanced Placement	
8	Testing."	
9	Federal appropriation.....	250,000
10	(21) "Medical Assistance	
11	Nurses Aide Training."	
12	Federal appropriation.....	300,000
13	(22) "State and Community	
14	Highway Safety."	
15	Federal appropriation.....	1,300,000
16	(23) "Reading First Initiative	
17	Administration."	
18	Federal appropriation.....	6,000,000
19	(24) "Title IV 21st Century	
20	Community Learning Centers	
21	Administration."	
22	Federal appropriation.....	4,000,000
23	(25) "National Assessment of	
24	Educational Progress (NAEP)."	
25	Federal appropriation.....	200,000
26	(26) "Migrant Education	
27	Coordination Program."	
28	Federal appropriation.....	150,000
29	(27) "Professional Development	

1	for the Arts."	
2	Federal appropriation.....	346,000
3	(28) "College Access Challenge	
4	Grant Program."	
5	Federal appropriation.....	2,150,000
6	(29) "Jacob Javits Gifted and	
7	Talented Students."	
8	Federal appropriation.....	394,000
9	(30) "School Improvement	
10	Grants."	
11	Federal appropriation.....	33,000,000
12	(31) "Foreign Language	
13	Assistance."	
14	Federal appropriation.....	250,000
15	(32) "Statewide Longitudinal	
16	Data System."	
17	Federal appropriation.....	257,000
18	For information and technology	
19	improvement.	
20	State appropriation.....	2,508,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for information and	
24	technology improvement:	
25	(1) "Statewide Data System."	
26	Federal appropriation.....	3,000,000
27	(2) "Statewide Longitudinal Data	
28	System."	
29	Federal appropriation.....	25,000,000

~~For PA assessment.~~

~~State appropriation.....~~

~~35,953,000~~

~~The following Federal amounts are~~

~~appropriated to supplement the sum~~

~~appropriated for PA assessment:~~

~~(1) "Title VI Part A State~~

~~Assessment."~~

~~Federal appropriation.....~~

~~12,668,000~~

~~(2) "Grants for Enhanced~~

~~Assessment Instruments."~~

~~Federal appropriation.....~~

~~1,000,000~~

~~For the State Library, providing~~

~~reference services and administering~~~~aid to public libraries.~~

~~State appropriation.....~~

~~2,396,000~~

~~The following Federal amounts are~~

~~appropriated to supplement the sum~~

~~appropriated for the State Library:~~

~~(1) "LSTA - Library~~

~~Development."~~

~~Federal appropriation.....~~

~~7,210,000~~

~~(2) "Brownsfield Economic~~

~~Development Initiative."~~

~~Federal appropriation.....~~

~~5,500,000~~

~~For programs of education and~~

~~training at youth development~~

~~centers and the monitoring of~~

~~programs of education and training~~

~~provided to incarcerated juveniles.~~

1	State appropriation.....	11,153,000
2	For the Scranton State School for	
3	the Deaf — Transition.	
4	State appropriation.....	5,000,000
5	For payment of basic education	
6	funding to school districts.	
7	State appropriation.....	4,497,355,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for Basic Education	
11	Funding:	
12	(1) "ARRA — Fiscal Stabilization	
13	— Basic Education."	
14	Federal appropriation.....	728,787,000
15	Payments to each school district	
16	from both the State appropriation	
17	for payment of basic education	
18	funding to school districts and the	
19	Federal appropriation for "ARRA —	
20	Fiscal Stabilization — Basic	
21	Education" shall contain a	
22	proportionate allocation equal to	
23	86.05% from the State appropriation	
24	and 13.95% from the Federal	
25	allocation.	
26	For PA Accountability Grants.	
27	State appropriation.....	265,997,000
28	For the Pre-K Counts Program.	
29	State appropriation.....	43,206,000

~~1 For Head Start Supplemental~~
~~2 Assistance.~~
~~3 State appropriation.....~~ ~~19,740,000~~
~~4 For the Educational Assistance~~
~~5 Program.~~
~~6 State appropriation.....~~ ~~65,142,000~~
~~7 For teacher professional~~
~~8 development.~~
~~9 State appropriation.....~~ ~~13,156,000~~
~~10 For adult and family literacy~~
~~11 programs, summer reading programs~~
~~12 and the adult high school diplomas~~
~~13 program.~~
~~14 State appropriation.....~~ ~~16,875,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for adult and family~~
~~18 literacy programs:~~
~~19 (1) "Adult Basic Education~~
~~20 Local."~~
~~21 Federal appropriation.....~~ ~~19,000,000~~
~~22 For career and technical~~
~~23 education.~~
~~24 State appropriation.....~~ ~~57,601,000~~
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for career and~~
~~28 technical education:~~
~~29 (1) "Vocational Education~~

1 ~~Local."~~

2 ~~Federal appropriation.....~~ 53,000,000

3 ~~For payments on account of annual~~

4 ~~rental or sinking fund charges on~~

5 ~~school buildings, including charter~~

6 ~~schools.~~

7 ~~State appropriation.....~~ 330,000,000

8 ~~For payments on account of pupil~~

9 ~~transportation.~~

10 ~~State appropriation.....~~ 521,943,000

11 ~~For payments on account of~~

12 ~~nonpublic and charter school pupil~~

13 ~~transportation.~~

14 ~~State appropriation.....~~ 67,141,000

15 ~~For payments on account of~~

16 ~~special education of exceptional~~

17 ~~children, up to \$11,500,000 from~~

18 ~~this appropriation may be utilized~~

19 ~~for programs administered and~~

20 ~~operated by intermediate units for~~

21 ~~institutionalized children.~~

22 ~~State appropriation.....~~ 1,026,815,000

23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for special education:~~

26 ~~(1) "Individuals with~~

27 ~~Disabilities Education Local."~~

28 ~~Federal appropriation.....~~ 439,551,000

29 ~~(2) "ARRA Individuals with~~

1 ~~Disabilities Education—Local."~~
 2 ~~Federal appropriation.....~~ 411,349,000
 3 ~~For payments for early~~
 4 ~~intervention services.~~
 5 ~~State appropriation.....~~ 181,765,000
 6 ~~The following Federal amounts are—~~
 7 ~~appropriated to supplement the sum—~~
 8 ~~appropriated for payments for early—~~
 9 ~~intervention services:~~
 10 ~~(1)—"Individuals with—~~
 11 ~~Disabilities Education."~~
 12 ~~Federal appropriation.....~~ 16,000,000
 13 ~~(2)—"ARRA—Individuals with—~~
 14 ~~Disabilities Education."~~
 15 ~~Federal appropriation.....~~ 7,248,000
 16 ~~For payment for tuition to school—~~
 17 ~~districts providing education to—~~
 18 ~~nonresident orphaned children placed—~~
 19 ~~in private homes by the court and—~~
 20 ~~nonresident inmates of children's—~~
 21 ~~institutions.~~
 22 ~~State appropriation.....~~ 57,116,000
 23 ~~For payments of annual fixed—~~
 24 ~~charges to school districts in lieu—~~
 25 ~~of taxes for land acquired by the—~~
 26 ~~Commonwealth for water conservation—~~
 27 ~~or flood prevention.~~
 28 ~~State appropriation.....~~ 187,000
 29 ~~For payment for maintenance of—~~

~~1 summer schools for school age~~
~~2 children of migrant laborers,~~
~~3 including child care services.~~
4 ~~State appropriation.....~~ ~~1,138,000~~
5 ~~For payments to Pennsylvania~~
6 ~~Charter Schools for the Deaf and~~
7 ~~Blind.~~
8 ~~State appropriation.....~~ ~~36,801,000~~
9 ~~For special education approved~~
10 ~~private schools.~~
11 ~~State appropriation.....~~ ~~98,098,000~~
12 ~~For payment of the Commonwealth's~~
13 ~~share of the approved operating~~
14 ~~costs and lease payments of~~
15 ~~intermediate units.~~
16 ~~State appropriation.....~~ ~~5,554,000~~
17 ~~For grants to school districts to~~
18 ~~assist in meeting Federal matching~~
19 ~~requirements for grants received~~
20 ~~under the Federal Child Nutrition~~
21 ~~Act and to aid in providing a food~~
22 ~~program for needy children.~~
23 ~~State appropriation.....~~ ~~31,131,000~~
24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for school food~~
27 ~~services:~~
28 ~~(1) "Food and Nutrition~~
29 ~~Local."~~

1	Federal appropriation.....	467,155,000
2	(2) "ARRA Food and Nutrition	
3	Local."	
4	Federal appropriation.....	2,873,000
5	For Prescription for Pennsylvania	
6	School Food Services.	
7	State appropriation.....	3,000,000
8	For payment of the Commonwealth's	
9	share of Federal Social Security	
10	taxes for public school employees.	
11	State appropriation.....	523,613,000
12	For payment of required	
13	contribution for public school	
14	employees' retirement.	
15	State appropriation.....	334,476,000
16	For high school reform.	
17	State appropriation.....	2,500,000
18	The following Federal amounts are	
19	appropriated for basic education:	
20	(1) "ESEA Title V School	
21	Districts."	
22	Federal appropriation.....	100,000
23	(2) "ESEA Title I Local."	
24	Federal appropriation.....	625,000,000
25	(3) "ARRA ESEA Title I	
26	Local."	
27	Federal appropriation.....	398,775,000
28	(4) "DFSC School Districts."	
29	Federal appropriation.....	10,076,000

1	(5) "Title II Improving	
2	Teacher Quality Local."	
3	Federal appropriation.....	152,000,000
4	(6) "Educational Technology	
5	Local."	
6	Federal appropriation.....	18,000,000
7	(7) "Reading First Initiative	
8	Local."	
9	Federal appropriation.....	20,000,000
10	(8) "Title IV 21st Century	
11	Community Learning Centers Local."	
12	Federal appropriation.....	50,000,000
13	(9) "Title III Language	
14	Instruction for LEP and Immigrant	
15	Students."	
16	Federal appropriation.....	16,532,000
17	(10) "Title VI Rural and Low	
18	Income Schools Local."	
19	Federal appropriation.....	1,300,000
20	(11) "ARRA School Improvement	
21	Programs Education Technology."	
22	Federal appropriation.....	25,435,000
23	(12) "ARRA ESEA Title I	
24	School Improvement."	
25	Federal appropriation.....	120,800,000
26	(13) "ARRA Education for	
27	Homeless Children and Youths."	
28	Federal appropriation.....	1,500,000
29	(14) "ARRA Innovation Fund."	

1	Federal appropriation.....	65,000,000
2	(15) "ARRA Race to the Top."	
3	Federal appropriation.....	435,000,000
4	(16) "ARRA Teacher Incentive	
5	Fund."	
6	Federal appropriation.....	20,000,000
7	(17) "ARRA Teacher Quality	
8	Enhancements."	
9	Federal appropriation.....	10,000,000
10	For services to nonpublic	
11	schools.	
12	State appropriation.....	78,531,000
13	For textbooks, instructional	
14	material and instructional equipment	
15	for nonpublic schools.	
16	State appropriation.....	23,889,000
17	For a subsidy to public	
18	libraries.	
19	State appropriation.....	37,000,000
20	To provide aid to the Free	
21	Library of Philadelphia and the	
22	Carnegie Library of Pittsburgh to	
23	meet the costs incurred in serving	
24	as regional libraries in the	
25	distribution of braille reading	
26	materials, talking book machines and	
27	other reading materials to persons	
28	who are blind or otherwise disabled.	
29	State appropriation.....	2,926,000

~~1 For reimbursements to school~~
~~2 districts for their charter school~~
~~3 payments.~~
~~4 State appropriation.....~~ 200,000,000
~~5 For payment of approved operating~~
~~6 expenses of community colleges.~~
~~7 State appropriation.....~~ 236,240,000
~~8 For transfer to the Community~~
~~9 College Capital Fund.~~
~~10 State appropriation.....~~ 46,369,000
~~11 For annual payments to~~
~~12 institutions of higher learning for~~
~~13 defraying the expenses of deaf or~~
~~14 blind students.~~
~~15 State appropriation.....~~ 53,000
~~16 Section 213. Department of~~
~~17 Environmental Protection. The~~
~~18 following amounts are appropriated~~
~~19 to the Department of Environmental~~
~~20 Protection:~~
~~21 For general government operations~~
~~22 of the Department of Environmental~~
~~23 Protection.~~
~~24 State appropriation.....~~ 15,345,000
~~25 The following Federal amounts are~~
~~26 appropriated to supplement the sum~~
~~27 appropriated for general government~~
~~28 operations:~~
~~29 (1) "Surface Mine Conservation."~~

1	Federal appropriation.....	680,000
2	For environmental program	
3	management.	
4	State appropriation.....	33,898,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for environmental	
8	program management:	
9	(1) "Coastal Zone Management."	
10	Federal appropriation.....	4,700,000
11	(2) "Construction Management	
12	Assistance Grants Administration."	
13	Federal appropriation.....	1,400,000
14	(3) "Storm Water Permitting	
15	Initiative."	
16	Federal appropriation.....	2,300,000
17	(4) "Safe Drinking Water Act	
18	Management."	
19	Federal appropriation.....	5,500,000
20	(5) "Water Pollution Control	
21	Grants Management."	
22	Federal appropriation.....	5,500,000
23	(6) "Air Pollution Control	
24	Grants Management."	
25	Federal appropriation.....	2,700,000
26	(7) "Surface Mine Conservation."	
27	Federal appropriation.....	6,500,000
28	(8) "Wetland Protection Fund."	
29	Federal appropriation.....	840,000

1	(9) "Diagnostic X-ray Equipment	
2	Testing."	
3	Federal appropriation.....	380,000
4	(10) "Water Quality Outreach	
5	Operator Training."	
6	Federal appropriation.....	200,000
7	(11) "Water Quality Management	
8	Planning Grants."	
9	Federal appropriation.....	1,150,000
10	(11.1) "ARRA Water Quality	
11	Management Planning Grants."	
12	Federal appropriation.....	1,567,000
13	(12) "Small Operator's	
14	Assistance."	
15	Federal appropriation.....	2,000,000
16	(13) "Wellhead Protection Fund."	
17	Federal appropriation.....	250,000
18	(14) "Indoor Radon Abatement."	
19	Federal appropriation.....	500,000
20	(15) "Non Point Source	
21	Implementation 319(h)."	
22	Federal appropriation.....	12,800,000
23	(16) "Hydroelectric Power	
24	Conservation Fund."	
25	Federal appropriation.....	51,000
26	(17) "Survey Studies."	
27	Federal appropriation.....	3,000,000
28	(18) "ARRA Survey Studies."	
29	Federal appropriation.....	14,474,000

1	(19) "National Dam Safety."	
2	Federal appropriation.....	150,000
3	(20) "Training Reimbursement	
4	Program for Small Systems."	
5	Federal appropriation.....	3,500,000
6	(21) "State Energy Program	
7	(SEP)."	
8	Federal appropriation.....	11,000,000
9	(22) "ARRA State Energy	
10	Program."	
11	Federal appropriation.....	184,000,000
12	(23) "Pollution Prevention."	
13	Federal appropriation.....	800,000
14	(24) "Energy and Environmental	
15	Opportunities."	
16	Federal appropriation.....	1,200,000
17	For the Chesapeake Bay Pollution	
18	Abatement Program.	
19	State appropriation.....	2,962,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Chesapeake Bay	
23	Pollution Abatement Program:	
24	(1) "Chesapeake Bay Pollution	
25	Abatement."	
26	Federal appropriation.....	6,200,000
27	For environmental protection	
28	operations.	
29	State appropriation.....	88,264,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for environmental~~
 4 ~~protection operations:~~
 5 ~~(1) "EPA Planning Grant~~
 6 ~~Administration."~~
 7 ~~Federal appropriation.....~~ ~~7,800,000~~
 8 ~~(2) "Water Pollution Control~~
 9 ~~Grants."~~
 10 ~~Federal appropriation.....~~ ~~6,000,000~~
 11 ~~(3) "Air Pollution Control~~
 12 ~~Grants."~~
 13 ~~Federal appropriation.....~~ ~~4,075,000~~
 14 ~~(4) "Surface Mine Control and~~
 15 ~~Reclamation."~~
 16 ~~Federal appropriation.....~~ ~~11,344,000~~
 17 ~~(5) "Training and Education of~~
 18 ~~Underground Coal Miners."~~
 19 ~~Federal appropriation.....~~ ~~1,700,000~~
 20 ~~(6) "Construction Management~~
 21 ~~Assistance Grants."~~
 22 ~~Federal appropriation.....~~ ~~350,000~~
 23 ~~(7) "Safe Drinking Water."~~
 24 ~~Federal appropriation.....~~ ~~5,100,000~~
 25 ~~(8) "Oil Pollution Spills~~
 26 ~~Removal."~~
 27 ~~Federal appropriation.....~~ ~~1,000,000~~
 28 ~~For the black fly control~~
 29 ~~project.~~

1	State appropriation.....	5,106,000
2	For West Nile virus control.	
3	State appropriation.....	5,193,000
4	For flood control projects.	
5	State appropriation.....	4,106,000
6	For payment of Pennsylvania's	
7	share of the expenses of the River	
8	Master for the Delaware River.	
9	State appropriation.....	84,000
10	For support of the Ohio River	
11	Basin Commission.	
12	State appropriation.....	13,000
13	For support of the Susquehanna	
14	River Basin Commission.	
15	State appropriation.....	631,000
16	For support of the Interstate	
17	Commission on the Potomac River	
18	Basin.	
19	State appropriation.....	47,000
20	For conduct of the Delaware River	
21	Basin Commission.	
22	State appropriation.....	975,000
23	For support of the Ohio River	
24	Valley Water Sanitation Commission.	
25	State appropriation.....	153,000
26	For support of the Chesapeake Bay	
27	Commission.	
28	State appropriation.....	238,000
29	For transfer to the Conservation	

1	District Fund.		
2	State appropriation.....		3,060,000
3	For payment of Pennsylvania's		
4	share of the costs of the Interstate		
5	Mining Commission.		
6	State appropriation.....		33,000
7	Section 214. Department of		
8	General Services. The following		
9	amounts are appropriated to the		
10	Department of General Services:	Federal	State
11	For general government operations		
12	of the Department of General		
13	Services, including the		
14	administration and operation of the		
15	Capitol Police.		
16	State appropriation.....		69,602,000
17	For rental and municipal charges.		
18	State appropriation.....		20,741,000
19	For utility costs, including		
20	implementation of third party shared		
21	savings programs.		
22	State appropriation.....		26,450,000
23	For excess insurance coverage.		
24	State appropriation.....		1,367,000
25	Section 215. Department of		
26	Health. The following amounts are		
27	appropriated to the Department of		
28	Health:	Federal	State
29	For general government operations		

1 ~~of the Department of Health.~~
 2 ~~State appropriation.....~~ 24,053,000
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for general government~~
 6 ~~operations:~~
 7 ~~(1) "WIC Administration and~~
 8 ~~Operation."~~
 9 ~~Federal appropriation.....~~ 14,887,000
 10 ~~(2) "Health Assessment."~~
 11 ~~Federal appropriation.....~~ 535,000
 12 ~~(3) "PHHSBG Administration and~~
 13 ~~Operation."~~
 14 ~~Federal appropriation.....~~ 2,849,000
 15 ~~(4) "SABG Administration and~~
 16 ~~Operation."~~
 17 ~~Federal appropriation.....~~ 8,193,000
 18 ~~(5) "MCHSBG Administration and~~
 19 ~~Operation."~~
 20 ~~Federal appropriation.....~~ 15,718,000
 21 ~~(6) "Adult Blood Lead~~
 22 ~~Epidemiology."~~
 23 ~~Federal appropriation.....~~ 21,000
 24 ~~(7) "EMS for Children."~~
 25 ~~Federal appropriation.....~~ 155,000
 26 ~~(8) "TB Administration and~~
 27 ~~Operation."~~
 28 ~~Federal appropriation.....~~ 793,000
 29 ~~(9) "Trauma Planning."~~

1	Federal appropriation.....	60,000
2	(10) "Lead Administration and	
3	Operation."	
4	Federal appropriation.....	1,488,000
5	(11) "AIDS Health Education	
6	Administration and Operation."	
7	Federal appropriation.....	4,110,000
8	(12) "Primary Care Cooperative	
9	Agreements."	
10	Federal appropriation.....	343,000
11	(13) "HIV/AIDS Surveillance."	
12	Federal appropriation.....	1,383,000
13	(14) "HIV Care Administration	
14	and Operation."	
15	Federal appropriation.....	3,637,000
16	(15) "Crash Outcomes Data	
17	Evaluation."	
18	Federal appropriation.....	54,000
19	(16) "Substance Abuse Special	
20	Projects Administration and	
21	Operation."	
22	Federal appropriation.....	575,000
23	(17) "Rural Access to Emergency	
24	Devices."	
25	Federal appropriation.....	160,000
26	(18) "Cancer Prevention and	
27	Control."	
28	Federal appropriation.....	7,174,000
29	(19) "Environmental Public	

1 ~~Health Tracking."~~

2 ~~Federal appropriation.....~~ ~~3,314,000~~

3 ~~(20) "Health Equity."~~

4 ~~Federal appropriation.....~~ ~~225,000~~

5 ~~(21) "ARRA Health Information~~

6 ~~Technology."~~

7 ~~Federal appropriation.....~~ ~~20,000,000~~

8 ~~The following Federal amounts are~~

9 ~~appropriated for diabetes programs:~~

10 ~~(1) "Diabetes Control."~~

11 ~~Federal appropriation.....~~ ~~807,000~~

12 ~~For quality assurance.~~

13 ~~State appropriation.....~~ ~~18,235,000~~

14 ~~The following Federal amounts are~~

15 ~~appropriated to supplement the sum~~

16 ~~appropriated for quality assurance:~~

17 ~~(1) "Medicare Health Service~~

18 ~~Agency Certification."~~

19 ~~Federal appropriation.....~~ ~~9,961,000~~

20 ~~(2) "Medicaid Certification."~~

21 ~~Federal appropriation.....~~ ~~6,438,000~~

22 ~~For smoke free Pennsylvania~~

23 ~~enforcement.~~

24 ~~State appropriation.....~~ ~~1,000,000~~

25 ~~For vital statistics.~~

26 ~~State appropriation.....~~ ~~6,814,000~~

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for vital statistics:~~

~~(1) "Cooperative Health~~
~~Statistics."~~
~~Federal appropriation.....~~ ~~1,425,000~~
~~(2) "Health Statistics."~~
~~Federal appropriation.....~~ ~~156,000~~
~~For the State Laboratory.~~
~~State appropriation.....~~ ~~4,247,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the State~~
~~Laboratory:~~
~~(1) "Clinical Laboratory~~
~~Improvement."~~
~~Federal appropriation.....~~ ~~638,000~~
~~(2) "Epidemiology and Laboratory~~
~~Surveillance and Response."~~
~~Federal appropriation.....~~ ~~1,452,000~~
~~For the State health care~~
~~centers.~~
~~State appropriation.....~~ ~~23,139,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the State health~~
~~care centers:~~
~~(1) "Disease Control~~
~~Immunization Program Project~~
~~Grants."~~
~~Federal appropriation.....~~ ~~11,571,000~~
~~(2) "ARRA Disease Control~~

1	Immunization Program Project	
2	Grants."	
3	Federal appropriation.....	5,385,000
4	(3) "PHHSBG Block Program	
5	Services."	
6	Federal appropriation.....	3,508,000
7	(4) "Preventive Health Special	
8	Projects."	
9	Federal appropriation.....	4,937,000
10	(5) "Steps to a Healthier U.S."	
11	Federal appropriation.....	1,835,000
12	(6) "Sexual Violence Prevention	
13	and Education."	
14	Federal appropriation.....	2,090,000
15	(7) "ARRA Prevention and	
16	Wellness."	
17	Federal appropriation.....	4,635,000
18	For sexually transmitted disease	
19	screening and treatment.	
20	State appropriation.....	2,325,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for sexually	
24	transmitted disease screening and	
25	testing.	
26	(1) "Survey and Follow up	
27	Sexually Transmitted Diseases."	
28	Federal appropriation.....	2,823,000
29	For the primary health care	

1 ~~practitioner program.~~
 2 ~~State appropriation.....~~ ~~4,289,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for the primary health~~
 6 ~~care practitioner program:~~
 7 ~~(1) "Loan Repayment Program."~~
 8 ~~Federal appropriation.....~~ ~~312,000~~
 9 ~~(2) "Rural Hospital Flexibility~~
 10 ~~Program."~~
 11 ~~Federal appropriation.....~~ ~~558,000~~
 12 ~~(3) "ARRA Health Professions~~
 13 ~~Workforce Development."~~
 14 ~~Federal appropriation.....~~ ~~315,000~~
 15 ~~For screening of newborns.~~
 16 ~~State appropriation.....~~ ~~4,443,000~~
 17 ~~For expanded cervical cancer~~
 18 ~~screening.~~
 19 ~~State appropriation.....~~ ~~718,000~~
 20 ~~For cancer control programs.~~
 21 ~~State appropriation.....~~ ~~853,000~~
 22 ~~For breast and cervical cancer~~
 23 ~~screenings.~~
 24 ~~State appropriation.....~~ ~~1,607,000~~
 25 ~~For AIDS programs.~~
 26 ~~State appropriation.....~~ ~~7,500,000~~
 27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated for AIDS programs:~~

1	(1) "AIDS Health Education."	
2	Federal appropriation.....	1,640,000
3	(2) "HIV Care."	
4	Federal appropriation.....	12,000,000
5	(3) "Housing Opportunities for	
6	People with AIDS."	
7	Federal appropriation.....	1,880,000
8	For reimbursement to school	
9	districts on account of health	
10	services.	
11	State appropriation.....	38,000,000
12	For maintenance of local health	
13	departments.	
14	State appropriation.....	28,062,000
15	For local health departments for	
16	environmental health services.	
17	State appropriation.....	7,638,000
18	For maternal and child health	
19	services.	
20	State appropriation.....	2,473,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for maternal and child	
24	health:	
25	(1) "MCH Lead Poisoning	
26	Prevention and Abatement."	
27	Federal appropriation.....	1,877,000
28	(2) "ARRA MCH Lead Poisoning	
29	Prevention and Abatement."	

1	Federal appropriation.....	375,000
2	(3) "MCHSBG Program Services,"	
3	including \$150,000 for epilepsy	
4	services.	
5	Federal appropriation.....	15,282,000
6	(4) "Special Supplemental Food	
7	Service Program for Women, Infants	
8	and Children (WIC)." In addition to	
9	the specific amounts appropriated	
10	herein, all other moneys received	
11	from the Federal Government for the	
12	Special Supplemental Food Service	
13	Program for Women, Infants and	
14	Children are hereby appropriated to	
15	the program.	
16	Federal appropriation.....	249,454,000
17	(5) "ARRA Special Supplemental	
18	Food Service Program for Women,	
19	Infants and Children (WIC)." In	
20	addition to the specific amounts	
21	appropriated herein, all other	
22	moneys received from the Federal	
23	Government for the Special	
24	Supplemental Food Service Program	
25	for Women, Infants and Children are	
26	hereby appropriated to the program.	
27	Federal appropriation.....	11,865,000
28	(6) "Abstinence Education."	
29	Federal appropriation.....	2,583,000

1	(7) "Traumatic Brain Injury."	
2	Federal appropriation.....	380,000
3	(8) "Environmental Assessment	
4	Child Lead Poisoning."	
5	Federal appropriation.....	237,000
6	(9) "ARRA Environmental	
7	Assessment Child Lead Poisoning."	
8	Federal appropriation.....	47,000
9	(10) "Family Health Special	
10	Projects."	
11	Federal appropriation.....	3,284,000
12	(11) "Screening Newborns."	
13	Federal appropriation.....	1,054,000
14	(12) "ARRA Screening	
15	Newborns."	
16	Federal appropriation.....	211,000
17	(13) "Newborn Hearing Screening	
18	and Intervention."	
19	Federal appropriation.....	380,000
20	For grants to counties and	
21	private facilities to finance drug	
22	and alcohol abuse treatment and	
23	prevention programs and for	
24	Statewide development of an	
25	information technology	
26	infrastructure for the State.	
27	State appropriation.....	41,750,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	

~~1 appropriated for alcohol and drug~~
~~2 grant programs:~~
~~3 (1) "SABG Drug and Alcohol~~
~~4 Services."~~
~~5 Federal appropriation..... 56,474,000~~
~~6 (2) "Substance Abuse Special~~
~~7 Project Grants."~~
~~8 Federal appropriation..... 3,929,000~~
~~9 For tuberculosis screening and~~
~~10 treatment.~~
~~11 State appropriation..... 996,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for tuberculosis~~
~~15 screening and treatment:~~
~~16 (1) "Tuberculosis Control~~
~~17 Program."~~
~~18 Federal appropriation..... 199,000~~
~~19 For renal dialysis services.~~
~~20 State appropriation..... 5,275,000~~
~~21 For services to children with~~
~~22 special needs.~~
~~23 State appropriation..... 1,580,000~~
~~24 For adult cystic fibrosis.~~
~~25 State appropriation..... 676,000~~
~~26 For diagnosis and treatment for~~
~~27 Cooley's anemia.~~
~~28 State appropriation..... 153,000~~
~~29 For hemophilia services.~~

1	State appropriation.....		1,409,000
2	For sickle cell anemia services,		
3	including camps for children with		
4	sickle cell anemia.		
5	State appropriation.....		1,784,000
6	For regional poison control		
7	centers.		
8	State appropriation.....		1,007,000
9	For newborn hearing screening		
10	projects.		
11	State appropriation.....		372,000
12	Section 216. Insurance		
13	Department. The following amounts		
14	are appropriated to the Insurance		
15	Department:	Federal	State
16	For general government operations		
17	of the Insurance Department.		
18	State appropriation.....		19,616,000
19	For Children's Health Insurance		
20	Administration.		
21	State appropriation.....		2,913,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for children's health		
25	insurance administration.		
26	(1) "Children's Health Insurance		
27	Administration."		
28	Federal appropriation.....	10,087,000	
29	For administration of the Adult		

~~Basic Coverage Insurance Program.~~

State appropriation.....	3,078,000
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~~For children's health insurance.~~

State appropriation.....	86,900,000
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~~The following Federal amounts are appropriated to supplement the sum appropriated for children's health insurance:~~

~~(1) "Children's Health Insurance~~
Program."

Federal appropriation.....	276,542,000
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~~Section 217. Department of Labor and Industry. The following amounts are appropriated to the Department of Labor and Industry:~~

Federal	State
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~~For general government operations~~
~~of the Department of Labor and~~
~~Industry.~~

State appropriation.....	13,714,000
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~~The following Federal amounts are appropriated to supplement the sum appropriated for general government operations:~~

~~(1) "Workforce Investment Act~~
~~Administration."~~

Federal appropriation.....	11,000,000
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~~(2) "ARRA Workforce Investment
Act Administration."~~

Federal appropriation.....	5 000 000
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~~(3) "Community Service and~~
~~Corps."~~
~~Federal appropriation.....~~ ~~10,067,000~~
~~(4) "ARRA Community Service~~
~~and Corps."~~
~~Federal appropriation.....~~ ~~4,000,000~~
~~(5) "Disability Determination."~~
~~Federal appropriation.....~~ ~~107,421,000~~
~~(6) "New Hires."~~
~~Federal appropriation.....~~ ~~1,581,000~~
~~For occupational and industrial~~
~~safety.~~
~~State appropriation.....~~ ~~11,590,000~~
~~For PENNSAFE.~~
~~State appropriation.....~~ ~~1,330,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for PENNSAFE:~~
~~(1) "Underground Utility Line~~
~~Protection."~~
~~Federal appropriation.....~~ ~~500,000~~
~~For the Pennsylvania Conservation~~
~~Corps.~~
~~State appropriation.....~~ ~~4,288,000~~
~~For occupational disease~~
~~payments.~~
~~State appropriation.....~~ ~~1,100,000~~
~~For a separate State funded~~
~~vocational rehabilitation program to~~

~~1 provide vocational rehabilitation~~
~~2 services leading to competitive~~
~~3 employment for OVR-eligible persons~~
~~4 with disabilities unable to receive~~
~~5 services through the Federal~~
~~6 Vocational Rehabilitation Program.~~
~~7 State appropriation.....~~ 2,188,000
~~8 For transfer to the Vocational~~
~~9 Rehabilitation Fund for work of the~~
~~10 State Board of Vocational~~
~~11 Rehabilitation.~~
~~12 State appropriation.....~~ 43,303,000
~~13 For supported employment.~~
~~14 State appropriation.....~~ 487,000
~~15 For centers for independent~~
~~16 living, including independent living~~
~~17 services purchased by Office of~~
~~18 Vocational Rehabilitation District~~
~~19 Offices.~~
~~20 State appropriation.....~~ 2,176,000
~~21 To carry out the provisions of~~
~~22 section 306(h) of the act of June 2,~~
~~23 1915 (P.L.736, No.338), known as the~~
~~24 Workers' Compensation Act.~~
~~25 State appropriation.....~~ 1,500,000
~~26 The following Federal amounts are~~
~~27 appropriated for employment~~
~~28 services:~~
~~29 (1) "Reed Act Unemployment~~

1 ~~Insurance." For administrative~~
2 ~~expenses of the unemployment~~
3 ~~insurance program.~~

4 ~~Federal appropriation.....~~ 12,000,000

5 ~~(2) "Reed Act Employment~~
6 ~~Services and Unemployment~~
7 ~~Insurance."~~

8 ~~(a) For administrative expenses~~
9 ~~of the public employment offices and~~
10 ~~unemployment insurance program,~~
11 ~~including staff and related costs to~~
12 ~~provide reemployment services to~~
13 ~~unemployment claimants to enhance~~
14 ~~the public employment service and PA~~
15 ~~CareerLink service delivery systems~~
16 ~~and to train and give technical~~
17 ~~assistance and professional~~
18 ~~development to staff who deliver~~
19 ~~employment and workforce services.~~

20 ~~(b) For administrative expenses~~
21 ~~of unemployment insurance program,~~
22 ~~including improvements to the~~
23 ~~unemployment insurance program's~~
24 ~~information processing and~~
25 ~~telecommunications systems and~~
26 ~~applications; staffing; service~~
27 ~~contracts and technology to address~~
28 ~~the unemployment compensation~~
29 ~~program appeals workload; and~~

1	interest payments on loans.	
2	Federal appropriation.....	125,000,000
3	(3) "ARRA Reed Act	
4	Employment Services and Unemployment	
5	Insurance."	
6	(a) For administrative expenses	
7	of the public employment offices and	
8	unemployment insurance program,	
9	including staff and related costs to	
10	provide reemployment services to	
11	unemployment claimants to enhance	
12	the public employment service and PA	
13	CareerLink service delivery systems	
14	and to train and give technical	
15	assistance and professional	
16	development to staff who deliver	
17	employment and workforce services.	
18	(b) For administrative expenses	
19	of unemployment insurance program,	
20	including improvements to the	
21	unemployment insurance program's	
22	information processing and	
23	telecommunications systems and	
24	applications; staffing; service	
25	contracts and technology to address	
26	the unemployment compensation	
27	program appeals workload; and	
28	interest payments on loans.	
29	Federal appropriation.....	19,600,000

1	(4) "WIA Adult Employment and	
2	Training."	
3	Federal appropriation.....	60,000,000
4	(5) "ARRA WIA Adult	
5	Employment and Training."	
6	Federal appropriation.....	16,000,000
7	(6) "WIA Youth Employment and	
8	Training."	
9	Federal appropriation.....	52,000,000
10	(7) "ARRA WIA Youth	
11	Employment and Training."	
12	Federal appropriation.....	37,000,000
13	(8) "WIA Statewide	
14	Activities."	
15	Federal appropriation.....	23,000,000
16	(9) "ARRA WIA Statewide	
17	Activities."	
18	Federal appropriation.....	10,000,000
19	(10) "WIA Dislocated Workers."	
20	Federal appropriation.....	109,000,000
21	(11) "ARRA WIA Dislocated	
22	Workers."	
23	Federal appropriation.....	105,000,000
24	(12) "WIA Veterans Employment	
25	and Training."	
26	Federal appropriation.....	900,000
27	(13) "TANFBC Youth Employment	
28	and Training."	
29	Federal appropriation.....	15,000,000

1 ~~Section 218.—Department of—~~
 2 ~~Military and Veterans Affairs.—The—~~
 3 ~~following sums are appropriated to—~~
 4 ~~the Department of Military and—~~
 5 ~~Veterans Affairs:~~ Federal State
 6 ~~For general government operations—~~
 7 ~~of the Department of Military and—~~
 8 ~~Veterans Affairs.~~
 9 ~~State appropriation.....~~ 18,065,000
 10 ~~The following Federal amounts are—~~
 11 ~~appropriated to supplement the sum—~~
 12 ~~appropriated for general government—~~
 13 ~~operations:~~
 14 ~~(1)—"Facilities Maintenance."~~
 15 ~~Federal appropriation.....~~ 73,213,000
 16 ~~(2)—"Federal Construction—~~
 17 ~~Grants."~~
 18 ~~Federal appropriation.....~~ 180,000,000
 19 ~~(3)—"ARRA — Assistance to Rural—~~
 20 ~~Law Enforcement."~~
 21 ~~Federal appropriation.....~~ 1,688,000
 22 ~~(4)—"ARRA — Distance Learning—~~
 23 ~~Institute."~~
 24 ~~Federal appropriation.....~~ 2,165,000
 25 ~~(5)—"ARRA — Operation Outreach."~~
 26 ~~Federal appropriation.....~~ 500,000
 27 ~~(6)—"ARRA — Facilities—~~
 28 ~~Maintenance."~~
 29 ~~Federal appropriation.....~~ 15,000,000

1 ~~(7) "ARRA Federal Construction~~
2 ~~Grants."~~

3 ~~Federal appropriation.....~~ ~~30,000,000~~

4 ~~For supplemental life insurance~~
5 ~~premiums.~~

6 ~~State appropriation.....~~ ~~371,000~~

7 ~~For honor guards for burials of~~
8 ~~veterans.~~

9 ~~State appropriation.....~~ ~~76,000~~

10 ~~For special State duty costs for~~
11 ~~missions which are performed to~~
12 ~~alleviate disasters or emergencies.~~

13 ~~State appropriation.....~~ ~~36,000~~

14 ~~For the operation and maintenance~~
15 ~~of the veterans homes.~~

16 ~~State appropriation.....~~ ~~74,365,000~~

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for the veterans homes:~~

20 ~~(1) "Operations and~~
21 ~~Maintenance."~~

22 ~~Federal appropriation.....~~ ~~35,414,000~~

23 ~~(2) "Medicare Services."~~

24 ~~Federal appropriation.....~~ ~~727,000~~

25 ~~(3) "Enhanced Veterans~~
26 ~~Reimbursement."~~

27 ~~Federal appropriation.....~~ ~~18,400,000~~

28 ~~(4) "ARRA Enhanced Veterans~~
29 ~~Reimbursement."~~

1	Federal appropriation.....	3,500,000
2	For payment of gratuities for the	
3	education of children of certain	
4	veterans.	
5	State appropriation.....	103,000
6	For transfer to the Educational	
7	Assistance Program Fund.	
8	State appropriation.....	6,995,000
9	For assistance to veterans who	
10	are ill or disabled and without	
11	means of support.	
12	State appropriation.....	428,000
13	For pensions for veterans blinded	
14	through service connected injuries	
15	or disease.	
16	State appropriation.....	306,000
17	To provide for pensions for	
18	paralyzed veterans as required by 51-	
19	Pa.C.S. § 7702 (relating to	
20	paralyzed veteran's pension).	
21	State appropriation.....	419,000
22	For payment of pensions to	
23	dependents of soldiers of the	
24	Pennsylvania National Guard killed	
25	in the line of duty.	
26	State appropriation.....	5,000
27	For disabled American veterans'	
28	transportation.	
29	State appropriation.....	350,000

1	For veterans outreach services.		
2	State appropriation.....		1,678,000
3	Section 219. Department of		
4	Public Welfare. The following sums		
5	are appropriated to the Department		
6	of Public Welfare:	Federal	State
7	For general government operations		
8	of the Department of Public Welfare.		
9	State appropriation.....		58,225,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for general government		
13	operations:		
14	(1) "Child Welfare Services		
15	Administration."		
16	Federal appropriation.....	1,072,000	
17	(2) "Child Welfare Title IV E		
18	Administration."		
19	Federal appropriation.....	6,147,000	
20	(3) "CCDFBG Administration."		
21	Federal appropriation.....	13,480,000	
22	(4) "Medical Assistance		
23	Administration."		
24	Federal appropriation.....	32,834,000	
25	(5) "TANFBG Administration."		
26	Federal appropriation.....	4,980,000	
27	(6) "Food Stamps		
28	Administration."		
29	Federal appropriation.....	7,045,000	

1	(7) "Developmental Disabilities	
2	Basic Support."	
3	Federal appropriation.....	4,090,000
4	(8) "Refugees and Persons	
5	Seeking Asylum Administration."	
6	Federal appropriation.....	1,629,000
7	(9) "Locally Organized Systems	
8	of Child Care."	
9	Federal appropriation.....	375,000
10	(10) "MHSBG Administration."	
11	Federal appropriation.....	273,000
12	(11) "SSBG Administration."	
13	Federal appropriation.....	3,641,000
14	(12) "Community Based Family	
15	Resource and Support	
16	Administration."	
17	Federal appropriation.....	689,000
18	(13) "Medical Assistance	
19	Infrastructure."	
20	Federal appropriation.....	8,300,000
21	For information systems.	
22	State appropriation.....	55,046,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for information	
26	systems:	
27	(1) "Medical Assistance	
28	Information Systems."	
29	Federal appropriation.....	69,188,000

~~(2) "Child Welfare Title IV E~~
~~Information Systems."~~
~~Federal appropriation.....~~ 587,000
~~(3) "TANFBG Information~~
~~Systems."~~
~~Federal appropriation.....~~ 9,327,000
~~(4) "Food Stamps Information~~
~~Systems."~~
~~Federal appropriation.....~~ 17,597,000
~~(5) "Child Support Enforcement~~
~~Information Systems."~~
~~Federal appropriation.....~~ 10,647,000
~~(6) "ARRA Food Stamps~~
~~Information Systems."~~
~~Federal appropriation.....~~ 3,907,000
~~For Statewide operations related~~
~~to county administration of the~~
~~public assistance and medical~~
~~assistance programs.~~
~~State appropriation.....~~ 37,846,000
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for Statewide~~
~~operations relating to county~~
~~administration:~~
~~(1) "TANFBG Statewide."~~
~~Federal appropriation.....~~ 2,150,000
~~(2) "Medical Assistance~~
~~Statewide."~~

1	Federal appropriation.....	50,604,000
2	(3) "Food Stamps Statewide."	
3	Federal appropriation.....	26,571,000
4	(4) "Ryan White Statewide."	
5	Federal appropriation.....	695,000
6	For county assistance office	
7	operations related to administration	
8	of the public assistance and medical	
9	assistance programs.	
10	State appropriation.....	257,779,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for county assistance	
14	offices:	
15	(1) "TANFBG County Assistance	
16	Offices."	
17	Federal appropriation.....	44,190,000
18	(2) "Medical Assistance County	
19	Assistance Offices."	
20	Federal appropriation.....	99,217,000
21	(3) "Food Stamps County	
22	Assistance Offices."	
23	Federal appropriation.....	83,521,000
24	(3.1) "ARRA Food Stamps	
25	County Assistance Offices."	
26	Federal appropriation.....	7,384,000
27	(4) "SSBG County Assistance	
28	Offices."	
29	Federal appropriation.....	6,262,000

1 ~~(5) "LIHEAPG Administration~~
2 ~~and Audit Costs." In addition to the~~
3 ~~specific amounts appropriated~~
4 ~~herein, all other moneys received~~
5 ~~from the Federal Government for the~~
6 ~~administration of the LIHEAP~~
7 ~~program, either through an increase~~
8 ~~in the regular program or pursuant~~
9 ~~to a Presidential release of~~
10 ~~contingency funds, are hereby~~
11 ~~appropriated to this program.~~

12 ~~Federal appropriation.....~~ 20,000,000

13 ~~For child support enforcement.~~

14 ~~State appropriation.....~~ 13,505,000

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for child support~~
18 ~~enforcement:~~

19 ~~(1) "Child Support Enforcement~~
20 ~~Program Title IV D."~~

21 ~~Federal appropriation.....~~ 140,780,000

22 ~~(2) "ARRA Child Support~~
23 ~~Enforcement Title IV D."~~

24 ~~Federal appropriation.....~~ 27,692,000

25 ~~For New Directions.~~

26 ~~State appropriation.....~~ 54,684,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for New Directions:~~

~~(1) "TANFBG New Directions."~~
~~Federal appropriation.....~~ ~~136,202,000~~
~~(2) "Medical Assistance New~~
~~Directions."~~
~~Federal appropriation.....~~ ~~5,611,000~~
~~(3) "Food Stamps New~~
~~Directions."~~
~~Federal appropriation.....~~ ~~11,232,000~~
~~For youth development~~
~~institutions and forestry camps.~~
~~State appropriation.....~~ ~~74,637,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for youth development~~
~~institutions:~~
~~(1) "SSBG Basic Institutional~~
~~Programs."~~
~~Federal appropriation.....~~ ~~10,000,000~~
~~(2) "Food Nutrition Services."~~
~~Federal appropriation.....~~ ~~925,000~~
~~For mental health services,~~
~~including grants to counties~~
~~exclusive of capital improvements.~~
~~State appropriation.....~~ ~~729,900,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for mental health~~
~~services:~~
~~(1) "Medical Assistance Mental~~

1	Health."	
2	Federal appropriation.....	212,983,000
3	(2) "ARRA Medical Assistance	
4	Mental Health."	
5	Federal appropriation.....	4,500,000
6	(3) "Medicare Services State	
7	Mental Hospitals."	
8	Federal appropriation.....	21,922,000
9	(4) "Homeless Mentally Ill."	
10	Federal appropriation.....	2,265,000
11	(5) "MHISBG Community Mental	
12	Health Services."	
13	Federal appropriation.....	14,411,000
14	(6) "SSBG Community Mental	
15	Health Services."	
16	Federal appropriation.....	10,366,000
17	(7) "Suicide Prevention."	
18	Federal appropriation.....	434,000
19	(8) "Mental Health Data	
20	Infrastructure."	
21	Federal appropriation.....	184,000
22	(9) "Jail Diversion and Trauma	
23	Recovery."	
24	Federal appropriation.....	413,000
25	(10) "Child Mental Health	
26	Initiative."	
27	Federal appropriation.....	1,000,000
28	For State centers for the	
29	mentally retarded.	

1	State appropriation.....	77,321,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the State centers~~
~~for the mentally retarded:~~

6 ~~(1) "Medical Assistance State~~
7 ~~Centers."~~

8	Federal appropriation.....	159,212,000
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9 ~~(2) "ARRA Medical Assistance~~
10 ~~State Centers."~~

11	Federal appropriation.....	30,897,000
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12 ~~(3) "Medicare Services State~~
13 ~~Centers."~~

14	Federal appropriation.....	633,000
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~~For cash assistance grants,~~
~~including employment and training~~
~~and supportive services for cash~~
~~assistance recipients.~~

19	State appropriation.....	268,579,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for cash assistance:~~

23 ~~(1) "TANFBG - Cash Grants."~~

24	Federal appropriation.....	241,775,000
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25 ~~(2) "ARRA TANFBG Cash~~
26 ~~Grants."~~

27	Federal appropriation.....	100,000,000
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28 ~~(3) "Other Federal Support~~
29 ~~Cash Grants."~~

1 ~~Federal appropriation.....~~ ~~33,830,000~~

2 ~~(4) "LIHEABG Program." In~~
3 ~~addition to the specific amounts~~
4 ~~appropriated herein, all other~~
5 ~~moneys received from the Federal~~
6 ~~Government for the LIHEAP program,~~
7 ~~either through an increase in the~~
8 ~~regular program or pursuant to a~~
9 ~~Presidential release of contingency~~
10 ~~funds, are hereby appropriated to~~
11 ~~this program.~~

12 ~~Federal appropriation.....~~ ~~290,000,000~~

13 ~~For supplemental grants to the~~
14 ~~aged, blind and disabled.~~

15 ~~State appropriation.....~~ ~~142,303,000~~

16 ~~For payment to the Federal~~
17 ~~Government for the Medicare drug~~
18 ~~program.~~

19 ~~State appropriation.....~~ ~~454,437,000~~

20 ~~For medical assistance payments~~
21 ~~outpatient services, exclusive of~~
22 ~~outpatient services provided through~~
23 ~~capitation plans.~~

24 ~~State appropriation.....~~ ~~441,409,000~~

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for medical assistance~~
28 ~~—outpatient:~~

29 ~~(1) "Medical Assistance~~

1 ~~Outpatient."~~

2 ~~Federal appropriation.....~~ ~~1,009,096,000~~

3 ~~(2) "ARRA Medical Assistance~~

4 ~~Outpatient."~~

5 ~~Federal appropriation.....~~ ~~150,388,000~~

6 ~~For medical assistance payments~~

7 ~~inpatient, exclusive of inpatient~~

8 ~~services provided through capitation~~

9 ~~plans.~~

10 ~~State appropriation.....~~ ~~346,357,000~~

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for medical assistance~~

14 ~~inpatient services:~~

15 ~~(1) "Medical Assistance~~

16 ~~Inpatient."~~

17 ~~Federal appropriation.....~~ ~~528,127,000~~

18 ~~(2) "ARRA Medical Assistance~~

19 ~~Inpatient."~~

20 ~~Federal appropriation.....~~ ~~87,216,000~~

21 ~~For medical assistance payments~~

22 ~~capitation plans. For provision of~~

23 ~~outpatient services and inpatient~~

24 ~~hospital services to eligible~~

25 ~~persons enrolled in an approved~~

26 ~~capitation plan.~~

27 ~~State appropriation.....~~ ~~2,475,546,000~~

28 ~~The following Federal amounts are~~

29 ~~appropriated to supplement the sum~~

~~1 appropriated for medical assistance~~
~~2 capitation plans:~~
~~3 (1) "Medical Assistance~~
~~4 Capitation."~~
~~5 Federal appropriation..... 4,151,352,000~~
~~6 (2) "ARRA Medical Assistance~~
~~7 Capitation."~~
~~8 Federal appropriation..... 897,481,000~~
~~9 For Medical Assistance Payments~~
~~10 Obstetrics and Neonatal Services.~~
~~11 State appropriation..... 5,000,000~~
~~12 The following Federal amounts are~~
~~13 appropriated to supplement the sum~~
~~14 appropriated for Medical Assistance~~
~~15 Payments for Obstetrics and Neonatal~~
~~16 Services.~~
~~17 (1) "Medical Assistance~~
~~18 Obstetric and Neonatal Services."~~
~~19 Federal appropriation..... 6,047,000~~
~~20 For long term care.~~
~~21 State appropriation..... 429,081,000~~
~~22 The following Federal amounts are~~
~~23 appropriated to supplement the sum~~
~~24 appropriated for long term care:~~
~~25 (1) "Medical Assistance Long~~
~~26 term Care."~~
~~27 Federal appropriation..... 1,780,581,000~~
~~28 (2) "ARRA Medical Assistance~~
~~29 Long term Care."~~

1	Federal appropriation.....	340,567,000
2	For medical assistance payments	
3	to qualifying State related academic	
4	medical centers under criteria	
5	established by the department.	
6	State appropriation.....	20,140,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for State related	
10	academic medical centers:	
11	(1) "Medical Assistance State	
12	related academic medical centers."	
13	Federal appropriation.....	24,356,000
14	For medical assistance payments	
15	to qualifying university affiliated	
16	physician practice plans under	
17	criteria established by the	
18	department.	
19	State appropriation.....	9,912,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for university	
23	affiliated physician practice plans:	
24	(1) "Medical Assistance	
25	Physician Practice Plans."	
26	Federal appropriation.....	15,742,000
27	(2) "ARRA Medical Assistance	
28	Physician Practice Plans."	
29	Federal appropriation.....	3,086,000

1 ~~For medical assistance—~~
 2 ~~transportation.~~
 3 ~~State appropriation.....~~ ~~70,301,000~~
 4 ~~The following Federal amounts are—~~
 5 ~~appropriated to supplement the sum—~~
 6 ~~appropriated for medical assistance—~~
 7 ~~—transportation:~~
 8 ~~(1) "Medical Assistance—~~
 9 ~~Transportation."~~
 10 ~~Federal appropriation.....~~ ~~67,218,000~~
 11 ~~(2) "ARRA Medical Assistance—~~
 12 ~~Transportation."~~
 13 ~~Federal appropriation.....~~ ~~2,872,000~~
 14 ~~For women's service programs. To—~~
 15 ~~be used for grants to nonprofit—~~
 16 ~~agencies whose primary function is—~~
 17 ~~to assist pregnant women seeking—~~
 18 ~~alternatives to abortion.~~
 19 ~~State appropriation.....~~ ~~4,650,000~~
 20 ~~The following Federal amounts are—~~
 21 ~~appropriated to supplement the sum—~~
 22 ~~appropriated for women's service—~~
 23 ~~programs:~~
 24 ~~(1) "TANFBC Alternatives to—~~
 25 ~~Abortion."~~
 26 ~~Federal appropriation.....~~ ~~1,000,000~~
 27 ~~For special pharmaceutical—~~
 28 ~~services for AIDS related services.~~
 29 ~~State appropriation.....~~ ~~16,267,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for special~~
4 ~~pharmaceutical services for AIDS~~
5 ~~related services:~~

6 ~~(1) "AIDS Ryan White."~~

7 ~~Federal appropriation.....~~ 15,646,000

8 ~~For special pharmaceutical~~
9 ~~services for atypical antipsychotic~~
10 ~~drug therapy for persons residing in~~
11 ~~the community who suffer from~~
12 ~~schizophrenia.~~

13 ~~State appropriation.....~~ 2,389,000

14 ~~For behavioral health services.~~

15 ~~State appropriation.....~~ 42,594,000

16 ~~For intermediate care facilities/~~
17 ~~MR.~~

18 ~~State appropriation.....~~ 103,012,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for intermediate care~~
22 ~~facilities/MR:~~

23 ~~(1) "Medical Assistance~~

24 ~~Intermediate Care Facilities~~

25 ~~Mentally Retarded."~~

26 ~~Federal appropriation.....~~ 191,224,000

27 ~~(2) "ARRA Medical Assistance~~

28 ~~Intermediate Care Facilities~~

29 ~~Mentally Retarded."~~

1 ~~Federal appropriation.....~~ 38,234,000
2 ~~For community mental retardation~~
3 ~~base program services, exclusive of~~
4 ~~capital improvements, which shall~~
5 ~~include grants to counties for~~
6 ~~noninstitutional programs.~~
7 ~~State appropriation.....~~ 156,630,000
8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for community base~~
11 ~~program services for the mentally~~
12 ~~retarded:~~
13 ~~(1) "Medical Assistance~~
14 ~~Community MR Services."~~
15 ~~Federal appropriation.....~~ 55,942,000
16 ~~(2) "ARRA Medical Assistance~~
17 ~~Community MR Services Base Program."~~
18 ~~Federal appropriation.....~~ 2,202,000
19 ~~(3) "SSBG Community MR~~
20 ~~Services."~~
21 ~~Federal appropriation.....~~ 6,500,000
22 ~~For Community Mental Retardation~~
23 ~~Services Waiver Program.~~
24 ~~State appropriation.....~~ 618,305,000
25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for community mental~~
28 ~~retardation services Waiver~~
29 ~~Program.~~

1 ~~(1) "Medical Assistance~~
 2 ~~Community MR Waiver."~~
 3 ~~Federal appropriation.....~~ ~~905,894,000~~
 4 ~~(2) "ARRA Medical Assistance~~
 5 ~~Community MR Waiver."~~
 6 ~~Federal appropriation.....~~ ~~174,724,000~~
 7 ~~For early intervention services.~~
 8 ~~State appropriation.....~~ ~~122,310,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for early intervention~~
 12 ~~services:~~
 13 ~~(1) "Medical Assistance Early~~
 14 ~~Intervention."~~
 15 ~~Federal appropriation.....~~ ~~33,784,000~~
 16 ~~(2) "ARRA Medical Assistance~~
 17 ~~Early Intervention."~~
 18 ~~Federal appropriation.....~~ ~~5,628,000~~
 19 ~~(3) "Education for Children with~~
 20 ~~Disabilities Early Intervention."~~
 21 ~~Federal appropriation.....~~ ~~14,713,000~~
 22 ~~(4) "ARRA Education for~~
 23 ~~Children with Disabilities Early~~
 24 ~~Intervention."~~
 25 ~~Federal appropriation.....~~ ~~7,633,000~~
 26 ~~For services to persons with~~
 27 ~~autism spectrum disorders, including~~
 28 ~~oversight, supportive services and~~
 29 ~~provider training.~~

1	State appropriation.....	14,822,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for autism intervention~~
~~services:~~

~~(1) "Medical Assistance—Autism—~~
~~Intervention Services."~~

8	Federal appropriation.....	21,714,000
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~~9 (2) "ARRA Medical Assistance~~
~~10 Autism Intervention and Services."~~

11	Federal appropriation.....	4,080,000
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~~12 For residential services for the~~
~~13 mentally retarded in the Lansdowne~~
~~14 area.~~

15	State appropriation.....	417,000
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~~For payments and services to
counties for children and youth
programs and for the care of
delinquent and dependent children.
The department may use up to
\$27,326,000 of this appropriation to
fund contracts for adoption
services. The department may also
use funds from this appropriation
for assistance to counties in
meeting Federal reimbursement
documentation requirements.~~

28	State appropriation.....	1,038,374,000
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29 ~~The following Federal amounts are~~

1	appropriated to supplement the sum	
2	appropriated for payments and	
3	services to counties for children	
4	and youth programs and child abuse	
5	and neglect prevention.	
6	(1) "Child Welfare Services."	
7	Federal appropriation.....	14,372,000
8	(2) "Child Welfare Title IV	
9	E."	
10	Federal appropriation.....	329,585,000
11	(3) "ARRA Child Welfare	
12	Title IV E."	
13	Federal appropriation.....	18,725,000
14	(4) "Medical Assistance Child	
15	Welfare."	
16	Federal appropriation.....	1,886,000
17	(5) "TANFBG Child Welfare."	
18	Federal appropriation.....	67,883,000
19	(6) "SSBG Child Welfare."	
20	Federal appropriation.....	12,021,000
21	(7) "Child Welfare Training and	
22	Certification."	
23	Federal appropriation.....	12,959,000
24	(8) "Community based Family	
25	Resource and Support."	
26	Federal appropriation.....	134,000
27	(9) "Child Abuse Prevention and	
28	Treatment."	
29	Federal appropriation.....	2,100,000

~~(10) "Title IV B Caseworker~~
~~Visits."~~
~~Federal appropriation.....~~ ~~1,400,000~~
~~For community based family~~
~~centers.~~
~~State appropriation.....~~ ~~6,636,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for community based~~
~~family centers:~~
~~(1) "Family Preservation~~
~~Family Centers."~~
~~Federal appropriation.....~~ ~~6,804,000~~
~~(2) "Family Resource and Support~~
~~Family Centers."~~
~~Federal appropriation.....~~ ~~480,000~~
~~(3) "Title IV B Family~~
~~Centers."~~
~~Federal appropriation.....~~ ~~1,253,000~~
~~For child care services.~~
~~State appropriation.....~~ ~~159,763,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for child care~~
~~services:~~
~~(1) "CCDFBG Child Care~~
~~Services."~~
~~Federal appropriation.....~~ ~~190,316,000~~
~~(2) "ARRA CCDFBG Child~~

1 ~~Care."~~

2 ~~Federal appropriation.....~~ ~~22,151,000~~

3 ~~(3) "CCDFBG — School Age."~~

4 ~~Federal appropriation.....~~ ~~1,260,000~~

5 ~~(4) "SSBG — Child Care~~

6 ~~Services."~~

7 ~~Federal appropriation.....~~ ~~30,977,000~~

8 ~~(5) "Head Start Collaboration~~

9 ~~Project."~~

10 ~~Federal appropriation.....~~ ~~225,000~~

11 ~~For Child Care Assistance.~~

12 ~~State appropriation.....~~ ~~198,147,000~~

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for the Child Care~~

16 ~~Assistance Program:~~

17 ~~(1) "TANF — Child Care~~

18 ~~Assistance."~~

19 ~~Federal appropriation.....~~ ~~31,686,000~~

20 ~~(2) "CCDFBG — Child Care~~

21 ~~Assistance."~~

22 ~~Federal appropriation.....~~ ~~134,558,000~~

23 ~~(3) "Food Stamps — Child Care~~

24 ~~Assistance."~~

25 ~~Federal appropriation.....~~ ~~15,607,000~~

26 ~~For the Nurse Family Partnership~~

27 ~~Program.~~

28 ~~State appropriation.....~~ ~~9,978,000~~

29 ~~The following Federal amounts are~~

~~appropriated to supplement the sum
appropriated for the Nurse Family
Partnership Program:~~

~~(1) "Medical Assistance Nurse
Family Partnership."~~

~~Federal appropriation..... 2,544,000~~

~~For domestic violence programs.~~

~~State appropriation..... 12,487,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for domestic violence
programs:~~

~~(1) "Family Violence Prevention
Services."~~

~~Federal appropriation..... 3,000,000~~

~~(2) "SSBG Domestic Violence
Programs."~~

~~Federal appropriation..... 5,705,000~~

~~(3) "PHHSBG Domestic
Violence."~~

~~Federal appropriation..... 150,000~~

~~For rape crisis programs.~~

~~State appropriation..... 7,146,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for rape crisis
programs:~~

~~(1) "SSBG Rape Crisis."~~

~~Federal appropriation..... 1,721,000~~

1	For breast cancer screening.	
2	State appropriation.....	1,653,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for breast cancer	
6	screening:	
7	(1) "SSBG Family Planning."	
8	Federal appropriation.....	2,000,000
9	For the Human Services	
10	Development Fund.	
11	State appropriation.....	29,846,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for the Human Services	
15	Development Fund:	
16	(1) "Refugees and Persons	
17	Seeking Asylum Social Services."	
18	Federal appropriation.....	9,785,000
19	The following Federal amounts are	
20	appropriated for legal services:	
21	(1) "SSBG Legal Services."	
22	Federal appropriation.....	5,049,000
23	For provision of services to the	
24	homeless.	
25	State appropriation.....	23,023,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for services to the	
29	homeless:	

1	(1) "SSBG Homeless Services."	
2	Federal appropriation.....	4,183,000
3	(2) "SABG Homeless Services."	
4	Federal appropriation.....	1,983,000
5	For services to persons with	
6	disabilities.	
7	State appropriation.....	82,750,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for services to persons	
11	with disabilities.	
12	(1) "Medical Assistance	
13	Services to Persons with	
14	Disabilities."	
15	Federal appropriation.....	128,292,000
16	(2) "ARRA Medical Assistance	
17	Services to Persons with	
18	Disabilities."	
19	Federal appropriation.....	25,620,000
20	For attendant care.	
21	State appropriation.....	89,094,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for attendant care.	
25	(1) "Medical Assistance	
26	Attendant Care."	
27	Federal appropriation.....	77,556,000
28	(2) "ARRA Medical Assistance	
29	Attendant Care."	

1	Federal appropriation.....	15,621,000	
2	Section 220. Department of		
3	Revenue. The following amounts are		
4	appropriated to the Department of		
5	Revenue:	Federal	State
6	For general government operations		
7	of the Department of Revenue.		
8	State appropriation.....		124,767,000
9	For revenue enforcement.		
10	State appropriation.....		6,582,000
11	For the distribution of Public		
12	Utility Realty Tax.		
13	State appropriation.....		30,525,000
14	Section 221. Department of		
15	State. The following amounts are		
16	appropriated to the Department of		
17	State:	Federal	State
18	For general government operations		
19	of the Department of State.		
20	State appropriation.....		3,982,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	(1) "Federal Election Reform."		
26	Federal appropriation.....	33,000,000	
27	-		
28	For the Statewide uniform		
29	registry of electors.		

1	State appropriation.....		4,500,000
2	For voter registration programs.		
3	State appropriation.....		500,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for voter registration		
7	programs:		
8	(1) "Elections Assistance		
9	Grants to Counties."		
10	Federal appropriation.....	2,242,000	
11	For lobbying disclosure.		
12	State appropriation.....		437,000
13	For costs related to absentee		
14	voting by persons in military		
15	services.		
16	State appropriation.....		40,000
17	Section 222. Department of		
18	Transportation. The following		
19	amounts are appropriated to the		
20	Department of Transportation:	Federal	State
21	For rail freight and intermodal		
22	coordination.		
23	State appropriation.....		1,089,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for rail freight and		
27	intermodal coordination:		
28	(1) "Federal Transit		
29	Administration Technical Studies		

1	Grants."	
2	Federal appropriation.....	4,465,000
3	(2) "Federal Transit	
4	Administration Capital Improvement	
5	Grants."	
6	Federal appropriation.....	12,000,000
7	(3) "Title IV Rail Assistance	
8	Program Operations and Planning."	
9	Federal appropriation.....	36,000
10	(4) "MAGLEV."	
11	Federal appropriation.....	5,000,000
12	(5) "TEA 21 Access to Jobs."	
13	Federal appropriation.....	4,000,000
14	(6) "Surface Transportation	
15	Operating."	
16	Federal appropriation.....	16,000,000
17	(6.1) "Surface Transportation	
18	Assistance."	
19	Federal appropriation.....	500,000
20	(7) "Surface Transportation	
21	Assistance Capital."	
22	Federal appropriation.....	12,000,000
23	(8) "FTA Capital	
24	Improvements."	
25	Federal appropriation.....	25,000,000
26	(9) "FTA Hybrid Mass Transit	
27	Vehicles."	
28	Federal appropriation.....	15,000,000
29	(10) "ARRA Transit in Non	

1 ~~Urban Areas."~~
 2 ~~Federal appropriation.....~~ 30,000,000
 3 ~~(11) "ARRA National Railroad~~
 4 ~~Passenger Corporation."~~
 5 ~~Federal appropriation.....~~ 50,000,000
 6 ~~(12) "ARRA High Speed Rail."~~
 7 ~~Federal appropriation.....~~ 75,000,000
 8 ~~(13) "ARRA Supplemental Rail~~
 9 ~~Freight Projects."~~
 10 ~~Federal appropriation.....~~ 90,000,000
 11 ~~For transfer to the Motor License~~
 12 ~~Fund for collection of vehicle sales~~
 13 ~~tax.~~
 14 ~~State appropriation.....~~ 1,124,000
 15 ~~For operating subsidies, lease~~
 16 ~~payments and maintenance projects~~
 17 ~~and a loan program for rail freight~~
 18 ~~lines.~~
 19 ~~State appropriation.....~~ 10,356,000
 20 ~~Section 223. Pennsylvania State~~
 21 ~~Police. The following amounts are~~
 22 ~~appropriated to the Pennsylvania~~
 23 ~~State Police:~~ Federal State
 24 ~~For general government operations~~
 25 ~~of the Pennsylvania State Police.~~
 26 ~~State appropriation.....~~ 165,397,000
 27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated for general government~~

1	operations:-	
2	(1) "Drug Enforcement."	
3	Federal appropriation.....	1,500,000
4	(2) "Motor Carrier Safety."	
5	Federal appropriation.....	12,898,000
6	(3) "Area Computer Crime."	
7	Federal appropriation.....	15,500,000
8	(4) "ARRA JAG Competitive	
9	Grant."	
10	Federal appropriation.....	40,000,000
11	(5) "ARRA COPS."	
12	Federal appropriation.....	15,000,000
13	(6) "ARRA Rural Law	
14	Enforcement."	
15	Federal appropriation.....	30,000,000
16	For law enforcement information	
17	technology.	
18	State appropriation.....	4,157,000
19	For the Municipal Police	
20	Officers' Education and Training	
21	Commission, including in service	
22	training.	
23	State appropriation.....	1,028,000
24	For an Automated Fingerprint	
25	Identification System (AFIS).	
26	State appropriation.....	937,000
27	For gun checks.	
28	State appropriation.....	3,830,000
29	Section 224. State Civil Service	

~~1 Commission. The following amounts~~
~~2 are appropriated to the State Civil~~
~~3 Service Commission:~~

	Federal	State
4 For the general government		
5 operations of the Civil Service		
6 Commission.		
7 State appropriation.....		1,000
8 Section 225. Pennsylvania		
9 Emergency Management Agency. The		
10 following amounts are appropriated		
11 to the Pennsylvania Emergency		
12 Management Agency:	Federal	State
13 For general government operations		
14 of the Pennsylvania Emergency		
15 Management Agency.		
16 State appropriation.....		5,972,000
17 The following Federal amounts are		
18 appropriated to supplement the sum		
19 appropriated for general government		
20 operations:		
21 (1) "Civil Preparedness."		
22 Federal appropriation.....	23,870,000	
23 (2) "Hazardous Materials		
24 Planning and Training."		
25 Federal appropriation.....	692,000	
26 For information systems		
27 management.		
28 State appropriation.....		1,000,000
29 For the Office of the State Fire		

1 ~~Commissioner.~~
 2 ~~State appropriation.....~~ ~~2,111,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for the Office of the~~
 6 ~~State Fire Commissioner:~~
 7 ~~(1) "Fire Prevention."~~
 8 ~~Federal appropriation.....~~ ~~66,000~~
 9 ~~(2) "Assistance to Firefighters~~
 10 ~~Grant Program."~~
 11 ~~Federal appropriation.....~~ ~~50,000~~
 12 ~~For security and emergency~~
 13 ~~preparedness activities.~~
 14 ~~State appropriation.....~~ ~~1,171,000~~
 15 ~~For firefighters' memorial flags.~~
 16 ~~State appropriation.....~~ ~~10,000~~
 17 ~~Section 226. Pennsylvania Fish~~
 18 ~~and Boat Commission. The following~~
 19 ~~amounts are appropriated to the~~
 20 ~~Pennsylvania Fish and Boat~~
 21 ~~Commission:~~ ~~Federal~~ ~~State~~
 22 ~~For the support of the Atlantic~~
 23 ~~States Marine Fisheries Commission.~~
 24 ~~State appropriation.....~~ ~~17,000~~
 25 ~~Section 227. State System of~~
 26 ~~Higher Education. The following~~
 27 ~~amounts are appropriated to the~~
 28 ~~State System of Higher Education:~~ ~~Federal~~ ~~State~~
 29 ~~For the State System of Higher~~

1	Education, including the		
2	Chancellor's Office.		
3	State appropriation.....	484,013,000	
4	For enhancement of the		
5	recruitment and retention of		
6	minority students and faculty.		
7	State appropriation.....	446,000	
8	For the Pennsylvania Center for		
9	Environmental Education.		
10	State appropriation.....	368,000	
11	For McKeever Environmental		
12	Learning Center.		
13	State appropriation.....	213,000	
14	For an affirmative action		
15	program.		
16	State appropriation.....	1,152,000	
17	For State System of Higher		
18	Education program initiatives,		
19	including performance measurement		
20	and systemwide technology		
21	initiatives.		
22	State appropriation.....	18,048,000	
23	Section 228. Pennsylvania Higher		
24	Education Assistance Agency. The		
25	following amounts are appropriated		
26	to the Pennsylvania Higher Education		
27	Assistance Agency:	Federal	State
28	For payment of education		
29	assistance grants.		

1	State appropriation.....	386,198,000
2	For matching payments for student	
3	aid funds.	
4	State appropriation.....	13,938,000
5	For institutional assistance	
6	grants to be allotted by the	
7	Pennsylvania Higher Education	
8	Assistance Agency.	
9	State appropriation.....	34,031,000
10	For the Horace Mann Bond Leslie	
11	Pinckney Hill Scholarship and for	
12	outreach and recruitment activities	
13	at Lincoln and Cheyney Universities	
14	related to the scholarship. This	
15	appropriation also contains funds	
16	for the continuation of support to	
17	students currently receiving equal	
18	opportunity professional education	
19	awards.	
20	State appropriation.....	740,000
21	For agricultural loan	
22	forgiveness.	
23	State appropriation.....	71,000
24	For SciTech and Technology	
25	Scholarships.	
26	State appropriation.....	4,063,000
27	For the Cheyney University	
28	Keystone Academy.	
29	State appropriation.....	1,761,000

1	Advisory Board Administration."		
2	Federal appropriation.....	20,000	
3	(7) "Preserve America."		
4	Federal appropriation.....	325,000	
5	(8) "Coastal Zone Management."		
6	Federal appropriation.....	50,000	
7	(9) "Highway Planning and		
8	Construction."		
9	Federal appropriation.....	25,000	
10	Section 230. Pennsylvania		
11	Infrastructure Investment		
12	Authority. The following amounts		
13	are appropriated to the Pennsylvania		
14	Infrastructure Investment Authority:	Federal	State
15	The following Federal amounts are		
16	appropriated for the Pennsylvania		
17	Infrastructure Investment Authority:		
18	(1) "Sewage Projects Revolving		
19	Loan Fund."		
20	Federal appropriation.....	45,050,000	
21	(2) "Drinking Water Projects		
22	Revolving Loan Fund."		
23	Federal appropriation.....	35,803,000	
24	(3) "ARRA Drinking Water		
25	Projects Revolving Loan Fund."		
26	Federal appropriation.....	65,681,000	
27	(4) "ARRA Clean Water Projects		
28	Revolving Loan Fund."		
29	Federal appropriation.....	155,238,000	

1	Section 231. Environmental		
2	Hearing Board. The following		
3	amounts are appropriated to the		
4	Environmental Hearing Board:	Federal	State
5	For the Environmental Hearing		
6	Board.		
7	State appropriation.....		1,708,000
8	Section 232. Pennsylvania Board		
9	of Probation and Parole. The		
10	following amounts are appropriated		
11	to the Pennsylvania Board of		
12	Probation and Parole:	Federal	State
13	For general government operations		
14	of the Board of Probation and		
15	Parole.		
16	State appropriation.....		90,059,000
17	For the State Sexual Offenders		
18	Assessment Board.		
19	State appropriation.....		4,017,000
20	For payments for grants in aid to		
21	counties for providing improved		
22	adult probation services.		
23	State appropriation.....		18,647,000
24	Section 233. (Reserved).		
25	Section 234. Pennsylvania		
26	Securities Commission. The		
27	following amounts are appropriated		
28	to the Pennsylvania Securities		
29	Commission:	Federal	State

~~1 For general government operations~~
~~2 of the Pennsylvania Securities~~
~~3 Commission.~~
~~4 State appropriation.....~~ ~~1,572,000~~
~~5 Section 235. State Tax~~
~~6 Equalization Board. The following~~
~~7 amounts are appropriated to the~~
~~8 State Tax Equalization Board:~~ ~~Federal~~ ~~State~~
~~9 For general government operations~~
~~10 of the State Tax Equalization Board.~~
~~11 State appropriation.....~~ ~~1,168,000~~
~~12 Section 236. Health Care Cost~~
~~13 Containment Council. The following~~
~~14 amounts are appropriated to the~~
~~15 Health Care Cost Containment~~
~~16 Council:~~ ~~Federal~~ ~~State~~
~~17 For the Health Care Cost~~
~~18 Containment Council.~~
~~19 State appropriation.....~~ ~~2,844,000~~
~~20 Section 237. State Ethics~~
~~21 Commission. The following amounts~~
~~22 are appropriated to the State Ethics~~
~~23 Commission:~~ ~~Federal~~ ~~State~~
~~24 For the general government~~
~~25 operations of the State Ethics~~
~~26 Commission.~~
~~27 State appropriation.....~~ ~~1,980,000~~
~~28 Section 238. State Employees'~~
~~29 Retirement System. The following~~

1	amounts are appropriated to the		
2	State Employees' Retirement System:	Federal	State
3	For National Guard employer		
4	contributions.		
5	State appropriation.....		4,000
6	Section 239. Thaddeus Stevens		
7	College of Technology. The		
8	following amounts are appropriated		
9	to the Thaddeus Stevens College of		
10	Technology:	Federal	State
11	For the Thaddeus Stevens College		
12	of Technology.		
13	State appropriation.....		8,550,000
14	The following Federal amounts are		
15	appropriated for the Thaddeus		
16	Stevens College of Technology:		
17	(1) "ARRA Fiscal Stabilization		
18	Higher Education."		
19	Federal appropriation.....	2,380,000	
20	Section 240. Pennsylvania		
21	Housing Finance Agency. The		
22	following amounts are appropriated		
23	to the Pennsylvania Housing Finance		
24	Agency:	Federal	State
25	For payment to the Pennsylvania		
26	Housing Finance Agency for the		
27	Homeowner's Emergency Mortgage		
28	Assistance Program.		
29	State appropriation.....		9,900,000

SUBPART B

LEGISLATIVE DEPARTMENT

~~Section 251. Senate. The following amounts are appropriated to the Senate:~~

Federal

State

~~For the salaries, wages and all necessary expenses for the following purposes:~~

~~Salaries of Senators.~~

~~State appropriation~~

~~5,288,000~~

~~Salaries, wages and all necessary expenses of the President of the Senate.~~

~~State appropriation.....~~

~~303,000~~

~~Salaries and wages of employees of the Chief Clerk and all necessary expenditures to be allocated and disbursed at the direction of the President pro tempore.~~

~~State appropriation.....~~

~~5,344,000~~

~~Salaries, wages and expenses of employees of the Senate and expenses of the office of the President pro tempore, including member lodging rental, to be disbursed at the direction of the President pro tempore.~~

~~State appropriation~~

~~8,016,000~~

~~Incidental expenses for payment~~

~~1 of maintenance and other expenses of~~
~~2 the Senate.~~

~~3 State appropriation~~ 2,873,000

~~4 For payment of postage.~~

~~5 State appropriation.....~~ 1,305,000

~~6 The above appropriations for~~
~~7 postage and for incidental expenses~~
~~8 shall be paid prior to the payment~~
~~9 of such expenses on warrant of the~~
~~10 State Treasurer in favor of the~~
~~11 Chief Clerk upon the presentation of~~
~~12 requisitions for the same provided~~
~~13 that the total amount of~~
~~14 requisitions for advancements, less~~
~~15 the total amount of expenditures~~
~~16 made as certified by such officer to~~
~~17 the State Treasurer, shall not~~
~~18 exceed the amount of the bond of the~~
~~19 officer having control of the~~
~~20 disbursement from the funds~~
~~21 advanced.~~

~~22 For contingent expenses for the~~
~~23 President and President pro tempore.~~
~~24 The sum appropriated shall be~~
~~25 allocated to the officers in the~~
~~26 same manner and proportion as the~~
~~27 appropriations for contingent~~
~~28 expenses contained in section 251 of~~
~~29 the act of June 29, 2002 (P.L.2106,~~

1 ~~No.7A), known as the General~~

2 ~~Appropriation Act of 2002.~~

3 ~~State appropriation.....~~ 23,000

4 ~~Upon presentation of requisitions~~

5 ~~for contingent expenses, such shall~~

6 ~~be paid on warrant of the State~~

7 ~~Treasurer directly to and in favor~~

8 ~~of the persons designated in such~~

9 ~~requisition as entitled to receive~~

10 ~~such compensation or expenses.~~

11 ~~Miscellaneous expenses:~~

12 ~~Mileage and expenses, Senators:~~

13 ~~In addition to the annual allocation~~

14 ~~for expenses authorized by law for~~

15 ~~each member of the Senate, each~~

16 ~~member shall receive an annual~~

17 ~~allocation in an amount established~~

18 ~~by the Senate Committee on~~

19 ~~Management Operations for actual~~

20 ~~expenses incurred for lodging and~~

21 ~~meals while away from home on~~

22 ~~official legislative business,~~

23 ~~official postage and all other~~

24 ~~expenses incidental to legislative~~

25 ~~duties as provided for in the~~

26 ~~Financial Operating Rules of the~~

27 ~~Senate. Upon presentation of~~

28 ~~requisitions by the Chief Clerk for~~

29 ~~such expenses, such requisitions~~

1 ~~shall be paid on warrant of the~~
2 ~~State Treasurer directly to and in~~
3 ~~favor of the persons designated in~~
4 ~~such requisitions as entitled to~~
5 ~~receive such expenses.~~

6 ~~State appropriation.....~~ 1,181,000

7 ~~Legislative printing and~~
8 ~~expenses, furniture, technology~~
9 ~~improvements, restorations, security~~
10 ~~enhancements, North Office Building~~
11 ~~modernization, equipment,~~
12 ~~renovations and other expenses.~~

13 ~~State appropriation.....~~ 14,607,000

14 ~~Upon presentation of requisitions~~
15 ~~by the Chief Clerk against the~~
16 ~~appropriations for legislative~~
17 ~~printing and expenses for expenses,~~
18 ~~such shall be paid on warrant of the~~
19 ~~State Treasurer directly to and in~~
20 ~~favor of the persons designated in~~
21 ~~such requisitions as entitled to~~
22 ~~receive such expenses.~~

23 ~~For the Computer Services Account~~
24 ~~(R) and the Computer Services~~
25 ~~Account (D), including the payment~~
26 ~~of operating costs, contracts,~~
27 ~~equipment, software and other~~
28 ~~incidental materials and expenses.~~
29 ~~The sum appropriated shall be~~

1 ~~divided equally by the State~~
2 ~~Treasurer and shall be deposited~~
3 ~~into the Computer Services Account~~
4 ~~(R) and the Computer Services~~
5 ~~Account (D).~~

6 ~~State appropriation.....~~ 9,530,000

7 ~~For the payment of the expenses~~
8 ~~of the Committee on Appropriations~~
9 ~~(R) and the Committee on~~
10 ~~Appropriations (D) for investigating~~
11 ~~schools, colleges, universities,~~
12 ~~correctional institutions, mental~~
13 ~~hospitals, medical and surgical~~
14 ~~hospitals, homes and other~~
15 ~~institutions and agencies supported,~~
16 ~~in whole or in part, by~~
17 ~~appropriations from the State~~
18 ~~Treasury in analyzing reports,~~
19 ~~expenditures and the general~~
20 ~~operation and administration of the~~
21 ~~institutions and agencies, in~~
22 ~~examining and analyzing requests of~~
23 ~~the same and of the various~~
24 ~~departments, boards and commissions~~
25 ~~of the Commonwealth, and for the~~
26 ~~collection of data from other~~
27 ~~states, attending seminars and~~
28 ~~conferences and in cooperating and~~
29 ~~exchanging information with~~

~~1 legislative budget and financial~~
~~2 committees of other states, and for~~
~~3 the necessary travel expenses, and~~
~~4 all other nonpayroll expenses deemed~~
~~5 necessary by the chairman (R) or the~~
~~6 chairman (D), as appropriate, in~~
~~7 compiling data and information~~
~~8 connected with the work of the~~
~~9 Senate in compiling comparative~~
~~10 costs and other fiscal data and~~
~~11 information for the use of the~~
~~12 committee and the Senate during~~
~~13 legislative sessions and during the~~
~~14 interim between legislative sessions~~
~~15 to the discharge of such duties. The~~
~~16 committee, upon authorization of the~~
~~17 chairman (R), shall have the~~
~~18 authority to examine and inspect all~~
~~19 properties, equipment, facilities,~~
~~20 files, records and accounts of any~~
~~21 State office, department,~~
~~22 institution, board, committee,~~
~~23 commission or agency or any~~
~~24 institution or agency supported, in~~
~~25 whole or in part, by appropriation~~
~~26 from the State Treasury and to~~
~~27 administer oaths. The Committee on~~
~~28 Appropriations may issue subpoenas~~
~~29 under the hand and seal of the~~

1 ~~chairman (R) to compel the~~
2 ~~attendance of witnesses and the~~
3 ~~production of any papers, books,~~
4 ~~accounts, documents and testimony~~
5 ~~touching matters properly being~~
6 ~~inquired into by the committee and~~
7 ~~to cause the deposition of witnesses~~
8 ~~either residing within or without~~
9 ~~the State to be taken in the manner~~
10 ~~prescribed by law for taking~~
11 ~~depositions in civil actions. Upon~~
12 ~~presentation of requisitions by the~~
13 ~~Chief Clerk for such expenses, such~~
14 ~~shall be paid on warrant of the~~
15 ~~State Treasurer directly to and in~~
16 ~~favor of the persons designated in~~
17 ~~such requisition as entitled to~~
18 ~~receive such compensation or~~
19 ~~expenses. The sum appropriated shall~~
20 ~~be divided equally by the State~~
21 ~~Treasurer and shall be deposited in~~
22 ~~separate accounts for the Committee~~
23 ~~on Appropriations (R) and the~~
24 ~~Committee on Appropriations (D).~~

25 ~~State appropriation.....~~

8,729,000

26 ~~For the Caucus Operations Account~~
27 ~~(R) and the Caucus Operations~~
28 ~~Account (D) for payment of salaries,~~
29 ~~wages and all other incidental~~

~~1 expenses incurred in hiring~~
~~2 personnel and staff for services~~
~~3 which, in the opinion of the Floor~~
~~4 Leader (R) or the Floor Leader (D)~~
~~5 as may be appropriate, may be~~
~~6 required or arise during legislative~~
~~7 sessions and during the interim~~
~~8 between legislative sessions and for~~
~~9 the payment of all other expenses,~~
~~10 including member lodging rental,~~
~~11 related to the performance of Senate~~
~~12 duties and responsibilities. Upon~~
~~13 presentation of requisitions by the~~
~~14 Chief Clerk for such compensation or~~
~~15 expenses, such shall be paid on~~
~~16 warrant of the State Treasurer~~
~~17 directly to and in favor of the~~
~~18 persons designated in such~~
~~19 requisition as entitled to receive~~
~~20 such compensation or expenses. The~~
~~21 sum appropriated shall be divided~~
~~22 equally by the State Treasurer and~~
~~23 shall be deposited into the Caucus~~
~~24 Operations Account (R) and the~~
~~25 Caucus Operations Account (D).~~

~~26 State appropriation.....~~

~~34,290,000~~

~~27 For Committee and Contingent~~
~~28 Expenses which in the opinion of the~~
~~29 Floor Leader (R) or the Floor Leader~~

1 ~~(D) may be appropriate, including~~
2 ~~allocations for contingent expenses~~
3 ~~in the same amounts as the~~
4 ~~appropriations for Contingent~~
5 ~~Expenses contained in section 251 of~~
6 ~~the act of June 29, 2002 (P.L.2106,~~
7 ~~No.7A), known as the General~~
8 ~~Appropriation Act of 2002, other~~
9 ~~than contingent expenses for the~~
10 ~~President and President pro tempore.~~
11 ~~Upon presentation of requisitions by~~
12 ~~the Chief Clerk for such expenses,~~
13 ~~such shall be paid on warrant of the~~
14 ~~State Treasurer directly to and in~~
15 ~~favor of the persons designated in~~
16 ~~such requisition as entitled to~~
17 ~~receive such expenses. The sum~~
18 ~~appropriated shall be divided~~
19 ~~equally by the State Treasurer and~~
20 ~~shall be deposited in separate~~
21 ~~accounts for the Committee and~~
22 ~~Contingent Expense Account (R) and~~
23 ~~the Committee and Contingent Expense~~
24 ~~Account (D).~~

25 ~~State appropriation.....~~

586,000

26 ~~All appropriations made in this~~
27 ~~act or in any other fiscal year to~~
28 ~~any account of the Senate remaining~~
29 ~~unexpended and unencumbered on the~~

1 ~~effective date of this part may be~~
2 ~~transferred by the Committee on~~
3 ~~Management Operations, by a vote of~~
4 ~~two thirds of its members, in its~~
5 ~~discretion to such Senate accounts~~
6 ~~as the committee deems necessary.~~

7 ~~Such power to transfer~~
8 ~~appropriations shall be limited to~~
9 ~~the 2009-2010 fiscal year.~~

10 ~~Section 252. House of~~
11 ~~Representatives. The following~~
12 ~~amounts are appropriated to the~~

13 ~~House of Representatives:~~ Federal State

14 ~~For the salaries, wages and all~~
15 ~~necessary expenses for the following~~
16 ~~purposes:~~

17 ~~Salaries of Representatives and~~
18 ~~extra compensation to the Speaker of~~
19 ~~the House of Representatives.~~

20 ~~State appropriation.....~~ 17,834,000

21 ~~Salaries:~~

22 ~~House employees (D).~~

23 ~~State appropriation.....~~ 18,013,000

24 ~~House employees (R).~~

25 ~~State appropriation.....~~ 14,451,000

26 ~~For the operation of the~~

27 ~~Speaker's Office.~~

28 ~~State appropriation.....~~ 1,731,000

29 ~~Bipartisan Management Committee,~~

1 ~~Chief Clerk, Comptroller and the~~
2 ~~Commonwealth Emergency Medical~~
3 ~~System.~~

4 ~~State appropriation.....~~ 11,412,000
5 ~~Mileage:~~
6 ~~Representatives, officers and~~
7 ~~employees.~~

8 ~~State appropriation.....~~ 356,000
9 ~~Postage:~~

10 ~~Chief Clerk and Legislative~~
11 ~~Journal.~~

12 ~~State appropriation.....~~ 2,672,000
13 ~~For contingent expenses (R) and~~
14 ~~(D). The sum appropriated shall be~~
15 ~~allocated to the officers and~~
16 ~~members in the same manner and~~
17 ~~proportion as appropriations for~~
18 ~~contingent expenses contained in~~
19 ~~section 252 of the act of July 4,~~
20 ~~2004 (P.L.1837, No.7A), known as the~~
21 ~~General Appropriation Act of 2004.~~

22 ~~State appropriation.....~~ 678,000
23 ~~The above appropriations for~~
24 ~~postage and for contingent expenses~~
25 ~~shall be paid prior to the payment~~
26 ~~of such expenses on warrant of the~~
27 ~~State Treasurer in favor of the~~
28 ~~officers above named upon the~~
29 ~~presentation of their requisitions~~

1 ~~for the same, provided that the~~
2 ~~total amount of requisitions for~~
3 ~~advancements, less the total amount~~
4 ~~of expenditures made as certified by~~
5 ~~such officers to the State~~
6 ~~Treasurer, shall not exceed the~~
7 ~~amount of the bond of the officer~~
8 ~~having control of the disbursement~~
9 ~~from the funds advanced.~~

10 ~~Miscellaneous expenses:~~

11 ~~Legislative Office for Research~~
12 ~~Liaison.~~

13 ~~State appropriation.....~~ 583,000

14 ~~Incidental expenses.~~

15 ~~State appropriation.....~~ 7,879,000

16 ~~Expenses—Representatives: In~~
17 ~~addition to annual reimbursement for~~
18 ~~expenses heretofore authorized by~~
19 ~~law for each member of the House of~~
20 ~~Representatives, each member shall~~
21 ~~be entitled to reimbursement for~~
22 ~~actual expenses, not exceeding the~~
23 ~~sum of \$12,500 annually, incurred~~
24 ~~for lodging and meals while away~~
25 ~~from home on official legislative~~
26 ~~business, home office expenses,~~
27 ~~official postage, staff and all~~
28 ~~other expenses incidental to~~
29 ~~legislative duties.~~

1	State appropriation.....	4,572,000
2	Legislative printing and	
3	expenses.	
4	State appropriation.....	15,766,000
5	Attending National Legislative	
6	Conference expenses.	
7	State appropriation.....	489,000
8	The above appropriation for	
9	attending National Legislative	
10	Conference meetings and for	
11	attending meetings of the Council of	
12	State Governments shall be paid to	
13	the Chief Clerk of the House in the	
14	same manner and under the same	
15	conditions as the appropriations for	
16	postage and contingent expenses	
17	above.	
18	For the payment of the expenses	
19	of the Committee on Appropriations	
20	(R) of the House of Representatives	
21	in investigating schools, colleges,	
22	universities, correctional	
23	institutions, mental hospitals,	
24	medical and surgical hospitals,	
25	homes and other institutions and	
26	agencies supported, in whole or in	
27	part, by appropriations from the	
28	State Treasury in analyzing reports,	
29	expenditures and the general	

~~1 operation and administration of the
2 institutions and agencies in
3 examining and analyzing requests of
4 the same and of the various
5 departments, boards and commissions
6 of the Commonwealth, and for the
7 collection of data from other
8 states, attending seminars and
9 conferences, and in cooperating and
10 exchanging information with
11 legislative budget and financial
12 committees of other states, and any
13 office expenses necessary to serve
14 the committee and its chairman, and
15 for the necessary clerical
16 assistance and other assistance,
17 travel expenses and all other
18 expenses deemed necessary by the
19 chairman in compiling data and
20 information connected with the work
21 of the committee in compiling
22 comparative cost and other fiscal
23 data and information for the use of
24 the committee and the House of
25 Representatives during legislative
26 sessions and during the interim
27 between legislative sessions to the
28 discharge of such duties. The
29 committee shall have the authority~~

1 ~~to examine and inspect all~~
2 ~~properties, equipment, facilities,~~
3 ~~files, records and accounts of any~~
4 ~~State office, department,~~
5 ~~institution, board, committee,~~
6 ~~commission or agency or any~~
7 ~~institution or agency supported, in~~
8 ~~whole or in part, by appropriation~~
9 ~~from the State Treasury and to~~
10 ~~administer oaths. The sum~~
11 ~~appropriated shall be paid on~~
12 ~~warrant of the State Treasurer in~~
13 ~~favor of the chairman of the~~
14 ~~committee on the presentation of his~~
15 ~~requisition for the same. The~~
16 ~~Chairman of the Committee on~~
17 ~~Appropriations (R) shall, not later~~
18 ~~than 30 days after the termination~~
19 ~~of his term of office or until his~~
20 ~~successor is elected and also within~~
21 ~~30 days after the adjournment of any~~
22 ~~regular or special session, file an~~
23 ~~account, together with supporting~~
24 ~~documents whenever possible, in the~~
25 ~~office of the Committee on~~
26 ~~Appropriations, of the committee's~~
27 ~~expenses since the filing of the~~
28 ~~prior account.~~

29 ~~State appropriation.....~~

~~5,103,000~~

1 ~~For the payment of the expenses~~
2 ~~of one member of the Committee on~~
3 ~~Appropriations (D) of the House of~~
4 ~~Representatives, designated by a~~
5 ~~majority vote of the House of~~
6 ~~Representatives Caucus (D), for~~
7 ~~investigating schools, colleges,~~
8 ~~universities, correctional~~
9 ~~institutions, mental hospitals,~~
10 ~~medical and surgical hospitals,~~
11 ~~homes and other institutions and~~
12 ~~agencies supported, in whole or in~~
13 ~~part, by appropriations from the~~
14 ~~State Treasury in analyzing reports,~~
15 ~~expenditures, and the general~~
16 ~~operation and administration of the~~
17 ~~institutions and agencies in~~
18 ~~examining and analyzing requests of~~
19 ~~the same and of the various~~
20 ~~departments, boards and commissions~~
21 ~~of the Commonwealth and for the~~
22 ~~collection of data from other~~
23 ~~states, attending seminars and~~
24 ~~conferences, and in cooperating and~~
25 ~~exchanging information with~~
26 ~~legislative budget and financial~~
27 ~~committees of other states, and any~~
28 ~~office expenses necessary to serve~~
29 ~~the committee and its chairman, and~~

1 ~~for the necessary clerical~~
2 ~~assistance, and other assistance,~~
3 ~~travel expenses and all other~~
4 ~~expenses deemed necessary by the~~
5 ~~chairman in compiling data and~~
6 ~~information connected with the work~~
7 ~~of the committee in compiling~~
8 ~~comparative cost and other fiscal~~
9 ~~data and information for the use of~~
10 ~~the committee and the House of~~
11 ~~Representatives during legislative~~
12 ~~sessions and during the interim~~
13 ~~between legislative sessions to the~~
14 ~~discharge of such duties. The~~
15 ~~committee shall have the authority~~
16 ~~to examine and inspect all~~
17 ~~properties, equipment, facilities,~~
18 ~~files, records and accounts of any~~
19 ~~State office, department,~~
20 ~~institution, board, committee,~~
21 ~~commission or agency or any~~
22 ~~institution or agency supported, in~~
23 ~~whole or in part, by appropriation~~
24 ~~from the State Treasury and to~~
25 ~~administer oaths. The sum~~
26 ~~appropriated shall be paid on~~
27 ~~warrant of the State Treasurer in~~
28 ~~favor of the member so designated by~~
29 ~~the majority vote of the House of~~

1 ~~Representatives Caucus (D) on the~~
2 ~~presentation of his requisition for~~
3 ~~the same. Such member so designated~~
4 ~~shall, not later than 30 days after~~
5 ~~the termination of his term of~~
6 ~~office or until his successor is~~
7 ~~elected and also within 30 days~~
8 ~~after the adjournment of any regular~~
9 ~~or special session, file an account,~~
10 ~~together with supporting documents~~
11 ~~whenever possible, in the office of~~
12 ~~the Committee on Appropriations (D)~~
13 ~~of the House of Representatives, of~~
14 ~~his expenses since the filing of the~~
15 ~~prior account.~~

16 ~~State appropriation.....~~

5,103,000

17 ~~The Committee on Appropriations~~
18 ~~may issue subpoenas under the hand~~
19 ~~and seal of the Majority Chairman to~~
20 ~~compel the attendance of witnesses~~
21 ~~and the production of any papers,~~
22 ~~books, accounts, documents and~~
23 ~~testimony touching matters properly~~
24 ~~being inquired into by the committee~~
25 ~~and to cause the deposition of~~
26 ~~witnesses either residing within or~~
27 ~~without the State to be taken in the~~
28 ~~manner prescribed by law for taking~~
29 ~~depositions in civil actions.~~

1 ~~For the payment to the Special~~
2 ~~Leadership Account (R) for payment~~
3 ~~of salaries, wages and all other~~
4 ~~incidental expenses incurred in~~
5 ~~hiring personnel and staff or for~~
6 ~~services, which, in the opinion of~~
7 ~~the Floor Leader, may be required or~~
8 ~~arise during legislative sessions~~
9 ~~and during the interim between~~
10 ~~legislative sessions and for the~~
11 ~~payment of all other expenses~~
12 ~~related to the performance of his~~
13 ~~duties and responsibilities. The sum~~
14 ~~appropriated shall be paid on~~
15 ~~warrant of the State Treasurer in~~
16 ~~favor of the Floor Leader on the~~
17 ~~presentation of his requisition for~~
18 ~~the same. The Floor Leader shall,~~
19 ~~not later than 30 days after the~~
20 ~~termination of his term of office or~~
21 ~~until his successor is elected and~~
22 ~~also within 30 days after the~~
23 ~~adjournment of any regular or~~
24 ~~special session, file an account,~~
25 ~~together with supporting documents~~
26 ~~whenever possible, in the office of~~
27 ~~the Floor Leader, of such expenses~~
28 ~~since the filing of the prior~~
29 ~~account.~~

1 ~~State appropriation.....~~
2 ~~For the payment to the Special~~
3 ~~Leadership Account (D) for payment~~
4 ~~of salaries, wages and all other~~
5 ~~incidental expenses incurred in~~
6 ~~hiring personnel and staff or for~~
7 ~~services which, in the opinion of~~
8 ~~the Floor Leader, may be required or~~
9 ~~arise during legislative sessions~~
10 ~~and during the interim between~~
11 ~~legislative sessions and for the~~
12 ~~payment of all other expenses~~
13 ~~related to the performance of his~~
14 ~~duties and responsibilities. The sum~~
15 ~~appropriated shall be paid on~~
16 ~~warrant of the State Treasurer in~~
17 ~~favor of the Floor Leader on the~~
18 ~~presentation of his requisition for~~
19 ~~the same. The Floor Leader shall,~~
20 ~~not later than 30 days after the~~
21 ~~termination of his term of office or~~
22 ~~until his successor is elected and~~
23 ~~also within 30 days after the~~
24 ~~adjournment of any regular or~~
25 ~~special session, file an account,~~
26 ~~together with supporting documents~~
27 ~~whenever possible, in the office of~~
28 ~~the Floor Leader, of such expense~~
29 ~~since the filing of the prior~~

1 ~~account.~~

2 ~~State appropriation.....~~

~~9,810,000~~

3 ~~For allocation in such amounts as~~

4 ~~may be designated by the Legislative~~

5 ~~Management Committee (R) to the~~

6 ~~several standing committees (other~~

7 ~~than the Committee on~~

8 ~~Appropriations) of the House for~~

9 ~~payment of compensation of counsel,~~

10 ~~research assistants and other staff~~

11 ~~personnel hired and assigned to work~~

12 ~~on behalf of the chairman and the~~

13 ~~majority members of such standing~~

14 ~~committees of the House and for~~

15 ~~other necessary expenses incurred.~~

16 ~~Upon presentation of requisitions by~~

17 ~~the Chief Clerk of the House for~~

18 ~~such compensation or expenses, such~~

19 ~~shall be paid on warrant of the~~

20 ~~State Treasurer directly to and in~~

21 ~~favor of the persons designated in~~

22 ~~such requisitions as entitled to~~

23 ~~receive such compensation or~~

24 ~~expenses. An accounting, together~~

25 ~~with supporting documents whenever~~

26 ~~possible, shall be filed in the~~

27 ~~office of the Chief Clerk of such~~

28 ~~expenses since the filing of the~~

29 ~~prior account.~~

1 ~~State appropriation.....~~ 18,399,000

2 ~~For allocation in such amounts as~~

3 ~~may be designated by the Legislative~~

4 ~~Management Committee (D) to the~~

5 ~~several standing committees (other~~

6 ~~than the Committee on~~

7 ~~Appropriations) of the House for~~

8 ~~payment of compensation of counsel,~~

9 ~~research assistants and other staff~~

10 ~~personnel hired and assigned to work~~

11 ~~on behalf of the minority members of~~

12 ~~such standing committees of the~~

13 ~~House and for other necessary~~

14 ~~expenses incurred. Upon presentation~~

15 ~~of requisitions by the Chief Clerk~~

16 ~~of the House for such compensation~~

17 ~~or expenses, such shall be paid on~~

18 ~~warrant of the State Treasurer~~

19 ~~directly to and in favor of the~~

20 ~~persons designated in such~~

21 ~~requisitions as entitled to receive~~

22 ~~such compensation or expenses. An~~

23 ~~accounting, together with supporting~~

24 ~~documents whenever possible, shall~~

25 ~~be filed in the office of the Chief~~

26 ~~Clerk of such expenses since the~~

27 ~~filing of the prior account.~~

28 ~~State appropriation.....~~ 18,399,000

29 ~~All appropriations made in this~~

1 ~~act or in any other fiscal year to~~
2 ~~any account of the House of~~
3 ~~Representatives remaining unexpended~~
4 ~~and unencumbered on the effective~~
5 ~~date of this part, may be~~
6 ~~transferred by the Bipartisan~~
7 ~~Management Committee, in its~~
8 ~~discretion, to such House accounts~~
9 ~~as the committee deems necessary.~~
10 ~~Such power to transfer~~
11 ~~appropriations shall be limited to~~
12 ~~the 2009-2010 fiscal year.~~

13 ~~For the Computer Services Account~~
14 ~~(R), including the payment of~~
15 ~~salaries, wages, operating costs,~~
16 ~~contracts, equipment, software and~~
17 ~~other incidental materials and~~
18 ~~expenses.~~

19 ~~State appropriation.....~~ 6,234,000

20 ~~For the Computer Services Account~~
21 ~~(D), including the payment of~~
22 ~~salaries, wages, operating costs,~~
23 ~~contracts, equipment, software and~~
24 ~~other incidental materials and~~
25 ~~expenses.~~

26 ~~State appropriation.....~~ 6,234,000

27 ~~Section 253. Legislative~~
28 ~~Reference Bureau. The following~~
29 ~~amounts are appropriated to the~~

1	Legislative Reference Bureau:	Federal	State
2	For the salaries, wages and all		
3	necessary expenses for the work of		
4	the Legislative Reference Bureau,		
5	including the Code and Bulletin		
6	section.		
7	State appropriation.....		6,767,000
8	For contingent expenses.		
9	State appropriation.....		18,000
10	For the Pennsylvania Bulletin and		
11	Pennsylvania Code and related		
12	expenses.		
13	State appropriation.....		708,000
14	Section 254. Legislative Budget		
15	and Finance Committee. The		
16	following amounts are appropriated		
17	to the Legislative Budget and		
18	Finance Committee:	Federal	State
19	For the salaries, wages and all		
20	necessary expenses for the work of		
21	the Legislative Budget and Finance		
22	Committee.		
23	State appropriation.....		1,775,000
24	Section 255. Legislative Data		
25	Processing Committee. The following		
26	amounts are appropriated to the		
27	Legislative Data Processing		
28	Committee:	Federal	State
29	For the operation of the		

1	Legislative Data Processing Center.		
2	State appropriation.....		2,819,000
3	Section 256. Joint State		
4	Government Commission. The		
5	following amounts are appropriated		
6	to the Joint State Government		
7	Commission.	Federal	State
8	For the salaries, wages and all		
9	necessary expenses for the work of		
10	the Joint State Government		
11	Commission.		
12	State appropriation.....		1,416,000
13	Section 257. Local Government		
14	Commission. The following amounts		
15	are appropriated to the Local		
16	Government Commission.	Federal	State
17	For the salaries, wages and all		
18	expenses necessary for the work of		
19	the Local Government Commission.		
20	State appropriation.....		1,074,000
21	For the compilation and		
22	distribution of various municipal		
23	codes.		
24	State appropriation.....		22,000
25	Section 258. Joint Legislative		
26	Air and Water Pollution Control and		
27	Conservation Committee. The		
28	following amounts are appropriated		
29	to the Joint Legislative Air and		

1	Water Pollution Control and		
2	Conservation Committee:	Federal	State
3	For the salaries and expenses of		
4	the Joint Legislative Air and Water		
5	Pollution Control and Conservation		
6	Committee.		
7	State appropriation.....		393,000
8	Section 259. Legislative Audit		
9	Advisory Commission. The following		
10	amounts are appropriated to the		
11	Legislative Audit Advisory		
12	Commission:	Federal	State
13	For the salaries, wages and all		
14	expenses necessary for the work of		
15	the Legislative Audit Advisory		
16	Commission.		
17	State appropriation.....		165,000
18	Section 260. Independent		
19	Regulatory Review Commission. The		
20	following amounts are appropriated		
21	to the Independent Regulatory Review		
22	Commission:	Federal	State
23	For the salaries, wages and all		
24	necessary expenses for the work of		
25	the Independent Regulatory Review		
26	Commission.		
27	State appropriation.....		1,697,000
28	Section 261. Capitol		
29	Preservation Committee. The		

1	following amounts are appropriated		
2	to the Capitol Preservation		
3	Committee:	Federal	State
4	For the operation of the Capitol		
5	Preservation Committee.		
6	State appropriation.....		418,000
7	For the restoration of the		
8	Capitol and its artifacts, including		
9	support facilities and services.		
10	State appropriation.....		1,925,000
11	Section 262. Pennsylvania		
12	Commission on Sentencing. The		
13	following amounts are appropriated		
14	to the Pennsylvania Commission on		
15	Sentencing:	Federal	State
16	For the Pennsylvania Commission		
17	on Sentencing.		
18	State appropriation.....		1,159,000
19	Section 263. Center for Rural		
20	Pennsylvania. The following amounts		
21	are appropriated to the Center for		
22	Rural Pennsylvania:	Federal	State
23	For the Center for Rural		
24	Pennsylvania.		
25	State appropriation.....		879,000
26	Section 264. Commonwealth Mail		
27	Processing Center. The following		
28	amounts are appropriated to the		
29	Commonwealth Mail Processing Center:	Federal	State

~~For the Commonwealth Mail~~

~~Processing Center.~~

~~State appropriation.....~~

~~1,037,000~~

~~Section 265. Chief Clerks of the~~

~~Senate and House of~~

~~Representatives. The following~~

~~amount is appropriated to the Chief~~

~~Clerks of the Senate and the House~~

~~of Representatives:~~

~~Federal~~

~~State~~

~~For the payment of expenses~~

~~related to hosting conferences,~~

~~meetings or conventions of~~

~~multistate organizations which~~

~~protect the member states' interests~~

~~or which promote governmental~~

~~financial excellence or~~

~~accountability.~~

~~State appropriation.....~~

~~49,000~~

~~SUBPART C~~

~~JUDICIAL DEPARTMENT~~

~~Section 281. Supreme Court. The~~

~~following amounts are appropriated~~

~~to the Supreme Court:~~

~~Federal~~

~~State~~

~~For the Supreme Court: including~~

~~the salaries of the Supreme Court~~

~~justices, for the office of~~

~~prothonotary and for the library in~~

~~the Eastern District and Western~~

~~District, for the office of~~

1 ~~prothonotary in the Middle District,~~
2 ~~for criers, tipstaves, official~~
3 ~~stenographers, court officers and~~
4 ~~the law secretary of the Chief~~
5 ~~Justice in Eastern, Middle and~~
6 ~~Western Districts, home office~~
7 ~~expenses and workers' compensation~~
8 ~~insurance premiums for all Supreme~~
9 ~~Court employees not funded by other~~
10 ~~appropriations, for the office of~~
11 ~~State reporters, including the~~
12 ~~salaries and compensation of~~
13 ~~employees, including the fees for~~
14 ~~prothonotaries of the Supreme Court~~
15 ~~of the Eastern, Middle and Western~~
16 ~~Districts on assignment to judges to~~
17 ~~counties other than their own, and~~
18 ~~further including assessments for~~
19 ~~the National Center of State Courts.~~

20 ~~State appropriation.....~~ 13,424,000

21 ~~For vouchered expenses for~~
22 ~~justices.~~

23 ~~State appropriation.....~~ 115,000

24 ~~For judicial center operations.~~

25 ~~State appropriation.....~~ 655,000

26 ~~For the judicial council for the~~
27 ~~unified judicial system.~~

28 ~~State appropriation.....~~ 137,000

29 ~~For district court administrators~~

1	for the unified judicial system.	
2	State appropriation.....	16,773,000
3	For the Interbranch Commission.	
4	State appropriation.....	349,000
5	For court management education	
6	for the unified judicial system.	
7	State appropriation.....	71,000
8	For the Civil Procedural Rules	
9	Committee.	
10	State appropriation.....	291,000
11	For the Appellate Court/Orphans'	
12	Court Rules Committee.	
13	State appropriation.....	150,000
14	For the Rules of Evidence	
15	Committee.	
16	State appropriation.....	157,000
17	For the Minor Court Rules	
18	Committee.	
19	State appropriation.....	139,000
20	For the Criminal Procedural Rules	
21	Committee.	
22	State appropriation.....	375,000
23	For the Domestic Relations	
24	Committee.	
25	State appropriation.....	168,000
26	For the Juvenile Court Rules	
27	Committee.	
28	State appropriation.....	168,000
29	For the Court Administrator,	

1 ~~including the expenses of the~~
2 ~~Judicial Council of Pennsylvania and~~
3 ~~the District Justice Administrator.~~
4 ~~State appropriation.....~~ 9,663,000
5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for the Court~~
8 ~~Administrator:~~
9 ~~(1) "Court Improvement Project."~~
10 ~~Federal appropriation.....~~ 1,705,000
11 ~~(2) "Drug Court MIS."~~
12 ~~Federal appropriation.....~~ 200,000
13 ~~For the Integrated Criminal~~
14 ~~Justice System.~~
15 ~~State appropriation.....~~ 2,303,000
16 ~~For the unified judicial system~~
17 ~~security program.~~
18 ~~State appropriation.....~~ 1,994,000
19 ~~Section 282. Superior Court.~~
20 ~~The following amounts are~~
21 ~~appropriated to the Superior Court:~~ Federal State
22 ~~For the salaries and expenses of~~
23 ~~the Superior Court: including the~~
24 ~~salary of the Superior Court judges,~~
25 ~~for panelization of judges program,~~
26 ~~for criers, tipstaves, official~~
27 ~~stenographers, home office expenses,~~
28 ~~court officers and law secretary of~~
29 ~~the president judge and workers'~~

1 ~~compensation insurance premiums for~~
2 ~~all employees of the Superior Court,~~
3 ~~for the prothonotary's office in the~~
4 ~~Philadelphia District, including~~
5 ~~salaries and compensation for~~
6 ~~employees, including the expenses of~~
7 ~~dockets, stationery, supplies, books~~
8 ~~for the library and other costs of~~
9 ~~the Superior Court and its offices.~~

10 ~~State appropriation.....~~ 25,737,000

11 ~~For vouchered expenses for active~~
12 ~~judges.~~

13 ~~State appropriation.....~~ 178,000

14 ~~Section 283. Commonwealth~~
15 ~~Court. The following amounts are~~
16 ~~appropriated to the Commonwealth~~
17 ~~Court:~~

~~Federal~~ ~~State~~

18 ~~For the salaries of judges, for~~
19 ~~the salaries and expenses of~~
20 ~~employees and for home office~~
21 ~~expenses.~~

22 ~~State appropriation.....~~ 15,926,000

23 ~~For vouchered expenses for active~~
24 ~~judges.~~

25 ~~State appropriation.....~~ 128,000

26 ~~Section 284. Courts of common~~
27 ~~pleas. The following amounts are~~
28 ~~appropriated to the courts of common~~
29 ~~pleas:~~

~~Federal~~ ~~State~~

1	For the courts of common pleas:		
2	including the salaries and expenses		
3	of judges, including the expenses of		
4	traveling judges, including the		
5	mileage in divided judicial		
6	districts, and the payment of a per		
7	diem salary, mileage and		
8	miscellaneous expenses to active		
9	visiting judges for the performance		
10	of their official duties.		
11	State appropriation.....		79,136,000
12	For senior judges of the courts		
13	of common pleas.		
14	State appropriation.....		3,607,000
15	For common pleas judicial		
16	education.		
17	State appropriation.....		1,105,000
18	For the Ethics Committee.		
19	State appropriation.....		55,000
20	Section 285. Community courts		
21	magisterial district judges. The		
22	following amounts are appropriated		
23	to the community courts and		
24	magisterial district judges:	Federal	State
25	For the salaries and expenses of		
26	community court judges and		
27	magisterial district judges.		
28	State appropriation.....		58,986,000
29	For magisterial district judges'		

1	education.		
2	State appropriation.....		651,000
3	Section 286. Philadelphia		
4	Traffic Court. The following		
5	amounts are appropriated to the		
6	Philadelphia Traffic Court:	Federal	State
7	For the salaries and expenses of		
8	judges.		
9	State appropriation.....		912,000
10	Section 287. Philadelphia		
11	Municipal Court. The following		
12	amounts are appropriated to the		
13	Philadelphia Municipal Court:	Federal	State
14	For the salaries and expenses of		
15	judges.		
16	State appropriation.....		5,546,000
17	For law clerks.		
18	State appropriation.....		36,000
19	To provide prompt service and		
20	support for victims of domestic		
21	violence.		
22	State appropriation.....		218,000
23	Section 288. Judicial Conduct		
24	Board. The following amounts are		
25	appropriated to the Judicial Conduct		
26	Board	Federal	State
27	For salaries and expenses of the		
28	Judicial Conduct Board.		
29	State appropriation.....		1,182,000

1	Section 289. Court of Judicial		
2	Discipline. The following amounts		
3	are appropriated to the Court of		
4	Judicial Discipline:	Federal	State
5	For salaries and expenses of the		
6	Court of Judicial Discipline.		
7	State appropriation.....		454,000
8	Section 290. Juror cost		
9	reimbursement. The following		
10	amounts are appropriated for juror		
11	cost reimbursement:	Federal	State
12	For juror cost reimbursement.		
13	State appropriation.....		1,085,000
14	Section 291. County court		
15	reimbursement. The following		
16	amounts are appropriated for court		
17	costs:	Federal	State
18	For payment to counties as		
19	reimbursement for costs incurred by		
20	counties in the administration and		
21	operation of courts of common pleas		
22	during calendar year 2008.		
23	State appropriation.....		30,235,000
24	For senior judge operational		
25	support grants.		
26	State appropriation.....		1,335,000
27	For reimbursement grants for gun		
28	courts in cities of the first class.		
29	State appropriation.....		1,276,000

~~1 For a court consolidation grant~~
~~2 for counties of the second class.~~
~~3 State appropriation.....~~ ~~1,640,000~~
~~4 PART III~~
~~5 STATE LOTTERY FUND APPROPRIATIONS~~
~~6 Section 301. Department of Aging~~
~~7 and Long term Living. The following~~
~~8 amounts are appropriated to the~~
~~9 Department of Aging and Long term~~
~~10 Living:~~ ~~Federal~~ ~~State~~
~~11 For general government operations~~
~~12 of the Department of Aging and Long~~
~~13 term Living.~~
~~14 State appropriation.....~~ ~~7,794,000~~
~~15 The following Federal amounts are~~
~~16 appropriated to supplement the sum~~
~~17 appropriated for general government~~
~~18 operations:~~
~~19 (1) "Programs for the Aging~~
~~20 Title III Administration."~~
~~21 Federal appropriation.....~~ ~~1,817,000~~
~~22 (2) "Programs for the Aging~~
~~23 Title V Administration."~~
~~24 Federal appropriation.....~~ ~~173,000~~
~~25 (3) "Medical Assistance~~
~~26 Administration."~~
~~27 Federal appropriation.....~~ ~~1,997,000~~
~~28 For PENNCARE for older~~
~~29 Pennsylvanians for the purpose of~~

1 ~~developing, operating and purchasing~~
2 ~~services for the aged and other~~
3 ~~adults, including, but not limited~~
4 ~~to, model projects, community care~~
5 ~~services, audits of area agencies on~~
6 ~~aging, protective services and~~
7 ~~counseling services.~~

8 ~~State appropriation.....~~ 241,414,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for PENNCARE:~~

12 ~~(1) "Programs for the Aging~~
13 ~~Title III."~~

14 ~~Federal appropriation.....~~ 52,000,000

15 ~~(2) "ARRA Programs for the~~
16 ~~Aging Title III."~~

17 ~~Federal appropriation.....~~ 4,486,000

18 ~~(3) "Programs for the Aging~~
19 ~~Nutrition."~~

20 ~~Federal appropriation.....~~ 10,000,000

21 ~~(4) "Programs for the Aging~~
22 ~~Title V Employment."~~

23 ~~Federal appropriation.....~~ 7,000,000

24 ~~(5) "ARRA Programs for the~~
25 ~~Aging Title V Employment."~~

26 ~~Federal appropriation.....~~ 1,271,000

27 ~~(6) "Programs for the Aging~~
28 ~~Title VII Elder Rights~~
29 ~~Protection."~~

1	Federal appropriation.....	4,700,000
2	(7) "Medical Assistance	
3	Attendant Care."	
4	Federal appropriation.....	17,192,000
5	(8) "ARRA Medical Assistance	
6	Attendant Care."	
7	Federal appropriation.....	3,438,000
8	(9) "Medical Assistance	
9	Support."	
10	Federal appropriation.....	13,564,000
11	(10) "Performance Measures	
12	Outcome Projects."	
13	Federal appropriation.....	40,000
14	(11) "Medical Assistance Nursing	
15	Home Transition Administration."	
16	Federal appropriation.....	700,000
17	(12) "Improving Legal Advocacy	
18	for Seniors."	
19	Federal appropriation.....	200,000
20	For preadmission assessment.	
21	State appropriation.....	10,823,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for preadmission	
25	assessment:	
26	(1) "Preadmission Assessment."	
27	Federal appropriation.....	15,577,000
28	For family caregiver support.	
29	State appropriation.....	12,103,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for family caregiver~~
4 ~~support.~~

5 ~~(1) "Programs for the Aging~~
6 ~~Title III Family Caregiver."~~

7 ~~Federal appropriation.....~~ ~~10,000,000~~

8 ~~For transfer from the State~~
9 ~~Lottery Fund to the Pharmaceutical~~
10 ~~Assistance Fund.~~

11 ~~State appropriation.....~~ ~~210,000,000~~

12 ~~For Alzheimer's outreach.~~

13 ~~State appropriation.....~~ ~~250,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for Alzheimer's~~
17 ~~outreach.~~

18 ~~(1) "Alzheimer's Demonstration~~
19 ~~Grant."~~

20 ~~Federal appropriation.....~~ ~~350,000~~

21 ~~For medical assistance long~~
22 ~~term care.~~

23 ~~State appropriation.....~~ ~~178,438,000~~

24 ~~PART IV~~

25 ~~ENERGY CONSERVATION AND ASSISTANCE~~

26 ~~FUND APPROPRIATIONS~~

27 ~~Section 401. (Reserved).~~

28 ~~Section 402. (Reserved).~~

29 ~~PART V~~

~~JUDICIAL COMPUTER SYSTEM AUGMENTATION~~

~~ACCOUNT APPROPRIATIONS~~

~~Section 501. Supreme Court. The~~

~~following amounts are appropriated~~

to the Supreme Court:	Federal	State
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~~For the Statewide Judicial~~

~~Computer System.~~

State appropriation.....		57,048,000
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~~PART VI~~

~~EMERGENCY MEDICAL SERVICES OPERATING~~

~~FUND APPROPRIATIONS~~

~~Section 601. Department of~~

~~Health. The following amounts are~~

~~appropriated to the Department of~~

Health:	Federal	State
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~~For emergency medical services.~~

State appropriation		11,888,000
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~~For Catastrophic Medical and~~

~~Rehabilitation Program.~~

State appropriation		6,000,000
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~~PART VII~~

~~STATE STORES FUND APPROPRIATIONS~~

~~Section 701. Pennsylvania State~~

~~Police. The following amounts are~~

~~appropriated to the Pennsylvania~~

State Police:	Federal	State
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~~For liquor control enforcement~~

~~operational expenses.~~

State appropriation.....		24,834,000
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1 PART VIII

2 MOTOR LICENSE FUND APPROPRIATIONS

3 FOR 2009-2010

4 SUBPART A

5 MOTOR LICENSE FUND

6 ~~Section 801. Department of~~
7 ~~Transportation. The following~~
8 ~~amounts are appropriated to the~~

9 ~~Department of Transportation:~~ Federal State

10 ~~For the salaries, wages and all~~
11 ~~necessary expenses for the proper~~
12 ~~administration of the Department of~~
13 ~~Transportation, including the State~~
14 ~~Transportation Commission and the~~
15 ~~State Transportation Advisory~~
16 ~~Committee and the Statewide~~
17 ~~coordination of municipal services.~~

18 ~~State appropriation.....~~ 51,987,000

19 ~~For operation of welcome centers.~~

20 ~~State appropriation.....~~ 3,003,000

21 ~~For the salaries, wages and all~~
22 ~~necessary expenses for the operation~~
23 ~~of the highway and safety~~
24 ~~improvement programs, including~~
25 ~~planning and research, design,~~
26 ~~engineering, right of way~~
27 ~~acquisition and the operation of the~~
28 ~~engineering district facilities and~~
29 ~~liaison services with communities on~~

1	local road engineering and	
2	construction activities.	
3	State appropriation.....	105,000,000
4	For expanded highway and bridge	
5	program.	
6	State appropriation.....	465,000,000
7	For the salaries, wages and all	
8	necessary expenses for the	
9	administration and operation of the	
10	maintenance program for State roads,	
11	bridges, tunnels and structures,	
12	including the operation of the	
13	county maintenance district	
14	facilities. At least \$4,000,000	
15	shall be used for the installation	
16	and maintenance of all weather	
17	pavement markings on interstate and	
18	similar highways and for	
19	installation and maintenance of such	
20	markers on other State roads at	
21	locations determined by the	
22	Department of Transportation. The	
23	\$4,000,000 may be drawn from both	
24	the highway and safety improvement	
25	and maintenance appropriations.	
26	State appropriation.....	764,379,000
27	For reinvestment in Department of	
28	Transportation facilities.	
29	State appropriation.....	12,000,000

1	For the salaries, wages and all	
2	necessary expenses for the	
3	administration of the traffic safety	
4	program and the administration and	
5	operation of the operator and	
6	vehicle registration programs.	
7	State appropriation.....	126,939,000
8	For payments to municipalities	
9	pursuant to the act of June 1, 1956	
10	(1955 P.L.1944, No.655), referred to	
11	as the Liquid Fuels Tax Municipal	
12	Allocation Law.	
13	State appropriation.....	30,000,000
14	For payments to municipalities to	
15	assist in maintenance and	
16	construction costs of roads.	
17	State appropriation.....	195,000,000
18	For supplemental payments to	
19	municipalities to assist in	
20	maintenance and construction costs	
21	of roads in accordance with 75	
22	Pa.C.S. Ch. 93 (relating to	
23	supplemental funding for municipal	
24	highway maintenance).	
25	State appropriation.....	5,000,000
26	For maintenance and construction	
27	of county bridges.	
28	State appropriation.....	5,000,000
29	Section 802. Executive	

1	Offices. The following amounts are		
2	appropriated to the Executive		
3	Offices:	Federal	State
4	For comptroller operations		
5	related to the Motor License Fund.		
6	State appropriation.....		5,827,000
7	For the Statewide Public Safety		
8	Radio System.		
9	State appropriation.....		14,757,000
10	For Commonwealth technology		
11	services.		
12	State appropriation.....		2,446,000
13	Section 803. Treasury		
14	Department. The following amounts		
15	are appropriated to the Treasury		
16	Department:	Federal	State
17	For the payment of salaries,		
18	wages and all necessary expenses in		
19	the proper administration of the		
20	program to refund liquid fuels taxes		
21	to which the Commonwealth is not		
22	entitled.		
23	State appropriation.....		490,000
24	For the payment of principal and		
25	interest requirements on general		
26	obligation bonds issued for		
27	transportation projects.		
28	State appropriation.....		11,634,000
29	For payment of principal and		

1 ~~interest requirements on general~~
2 ~~obligation bonds issued for public~~
3 ~~improvements.~~

4 ~~State appropriation.....~~ 13,052,000

5 ~~For payment of the compensation~~
6 ~~of the Commonwealth's loan and~~
7 ~~transfer agent for services and~~
8 ~~expenses in connection with the~~
9 ~~registration, transfer and payment~~
10 ~~of interest on bonds of the~~
11 ~~Commonwealth and other services~~
12 ~~required to be performed by the loan~~
13 ~~and transfer agent.~~

14 ~~State appropriation.....~~ 50,000

15 ~~Section 804. Department of~~
16 ~~Agriculture. The following amounts~~
17 ~~are appropriated to the Department~~
18 ~~of Agriculture:~~

Federal State

19 ~~For administration of the weights~~
20 ~~and measures program.~~

21 ~~State appropriation.....~~ 3,089,000

22 ~~Section 805. Department of~~
23 ~~Conservation and Natural~~
24 ~~Resources. The following amounts~~
25 ~~are appropriated to the Department~~
26 ~~of Conservation and Natural~~

27 ~~Resources:~~ Federal State

28 ~~For the maintenance and~~
29 ~~mitigation of dust and sediment~~

1	pollution from forestry roads.		
2	State appropriation.....		1,000,000
3	Section 806. Department of		
4	Education. The following amounts		
5	are appropriated to the Department		
6	of Education:	Federal	State
7	For administration of the school		
8	safe driving program and for		
9	payments to school districts or		
10	joint school organizations for		
11	driver education courses.		
12	State appropriation.....		1,125,000
13	Section 807. Department of		
14	Environmental Protection. The		
15	following amounts are appropriated		
16	to the Department of Environmental		
17	Protection:	Federal	State
18	For the State Conservation		
19	Commission for the maintenance and		
20	improvement of dirt and gravel		
21	roads.		
22	State appropriation.....		4,000,000
23	Section 808. Department of		
24	General Services. The following		
25	amounts are appropriated to the		
26	Department of General Services:	Federal	State
27	For payment of tort claims.		
28	State appropriation.....		12,500,000
29	Section 809. Department of		

1	Revenue. The following amounts are		
2	appropriated to the Department of		
3	Revenue:	Federal	State
4	For administration and		
5	enforcement of various Motor License		
6	Fund tax regulations.		
7	State appropriation.....		14,842,000
8	Section 810. Pennsylvania State		
9	Police. The following amounts are		
10	appropriated to the Pennsylvania		
11	State Police:	Federal	State
12	For transfer to the General Fund		
13	to finance the Traffic Control and		
14	the Traffic Safety Facilities		
15	Program of the Pennsylvania State		
16	Police.		
17	State appropriation.....		479,018,000
18	For law enforcement information		
19	technology.		
20	State appropriation.....		19,709,000
21	For transfer to the General Fund		
22	to finance the Municipal Police		
23	Officers' Education and Training		
24	Commission.		
25	State appropriation.....		1,028,000
26	For replacement of patrol		
27	vehicles.		
28	State appropriation.....		11,000,000
29	For transfer to the General Fund		

1 ~~to finance the Automated Fingerprint~~
2 ~~Identification System (AFIS).~~
3 ~~State appropriation.....~~ 92,000
4 ~~For commercial vehicle~~
5 ~~inspections.~~
6 ~~State appropriation.....~~ 8,053,000
7 ~~SUBPART B~~
8 ~~AVIATION RESTRICTED REVENUE ACCOUNT~~
9 ~~Section 821. Department of~~
10 ~~Transportation. The following~~
11 ~~amounts are appropriated to the~~
12 ~~Department of Transportation:~~ ~~Federal~~ ~~State~~
13 ~~For payment for aviation~~
14 ~~operations, including the operation~~
15 ~~and maintenance of State owned~~
16 ~~aircraft, payment of general~~
17 ~~expenses, supplies, printing and~~
18 ~~equipment; for the development and~~
19 ~~maintenance of State airports and~~
20 ~~the maintenance and repair of~~
21 ~~landing fields, intermediate landing~~
22 ~~fields, landing field equipment,~~
23 ~~beacon sites and other navigation~~
24 ~~facilities; and for the~~
25 ~~encouragement and development of~~
26 ~~civil aeronautics.~~
27 ~~State appropriation.....~~ 4,116,000
28 ~~For airport development.~~
29 ~~State appropriation.....~~ 9,000,000

1	For real estate tax rebate		
2	payments to privately owned public		
3	use airports.		
4	State appropriation.....		250,000
5		PART IX	
6		HAZARDOUS MATERIAL RESPONSE	
7		FUND APPROPRIATIONS	
8	Section 901. Pennsylvania		
9	Emergency Management Agency. The		
10	following amounts are appropriated		
11	to the Pennsylvania Emergency		
12	Management Agency:	Federal	State
13	For general administration and		
14	operational expenses, including		
15	expenses of the Hazardous Material		
16	Emergency Planning and Response		
17	Advisory Committee.		
18	State appropriation.....		117,000
19	For training programs for		
20	hazardous material response teams.		
21	State appropriation.....		417,000
22	For grants to support counties'		
23	activities.		
24	State appropriation.....		824,000
25	For public and facility owner		
26	education, information and		
27	participation programs.		
28	State appropriation.....		117,000
29		PART X	

1 MILK MARKETING FUND APPROPRIATIONS

2 ~~Section 1001. Milk Marketing~~

3 ~~Board. The following amounts are~~

4 ~~appropriated to the Milk Marketing~~

5 ~~Board:~~ Federal State

6 ~~For the operation of the Milk~~

7 ~~Marketing Board.~~

8 ~~State appropriation.....~~ 2,894,000

9 PART XI

10 HOME INVESTMENT TRUST

11 FUND APPROPRIATIONS

12 ~~Section 1101. Department of~~

13 ~~Community and Economic~~

14 ~~Development. The following amounts~~

15 ~~are appropriated to the Department~~

16 ~~of Community and Economic~~

17 ~~Development:~~ Federal State

18 ~~For administration of the Home~~

19 ~~Program.~~

20 ~~State appropriation.....~~ 1,009,000

21 PART XII

22 TUITION PAYMENT FUND APPROPRIATIONS

23 ~~Section 1201. Treasury~~

24 ~~Department. The following amounts~~

25 ~~are appropriated to the Treasury~~

26 ~~Department:~~ Federal State

27 ~~For the operation of the Tuition~~

28 ~~Account Program Bureau.~~

29 ~~State appropriation.....~~ 2,887,000

~~PART XIII~~~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

~~Section 1301. Department of~~

~~Banking. The following amounts are~~

~~appropriated to the Department of~~

Banking:	Federal	State
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~~For general government operations~~

~~of the Department of Banking.~~

State appropriation.....	21,054,000
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~~PART XIV~~

~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

~~Section 1401. Pennsylvania State~~

~~Police.--The following amounts are~~

~~appropriated to the Pennsylvania~~

~~State Police:~~ ~~Federal~~ ~~State~~

~~For activities associated with~~

~~the purchase of firearms by~~

~~individuals.~~

State appropriation.....	1,875,000
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~~PART XV~~

~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

~~AUTHORITY FUND APPROPRIATIONS~~

~~Section 1501. Department of~~

~~Community and Economic~~

~~Development. The following amounts~~

~~are appropriated to the Department~~

~~of Community and Economic~~

Development:	Federal	State
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~~For the Ben Franklin Technology~~

1 ~~Development Authority Fund.~~
 2 ~~State appropriation.....~~ ~~76,077,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for the Ben Franklin~~
 6 ~~Technology Development Authority~~
 7 ~~Fund:~~
 8 ~~(1) "Telecommunications~~
 9 ~~Infrastructure."~~
 10 ~~Federal appropriation.....~~ ~~2,000,000~~
 11 ~~PART XVI~~
 12 ~~TOBACCO SETTLEMENT FUND~~
 13 ~~Section 1601. Tobacco Settlement~~
 14 ~~Board. The following amounts are~~
 15 ~~appropriated to the Tobacco~~
 16 ~~Settlement Board:~~ ~~Federal~~ ~~State~~
 17 ~~For the general government~~
 18 ~~operations of the Tobacco Settlement~~
 19 ~~Board.~~
 20 ~~State appropriation.....~~ ~~961,000~~
 21 ~~Section 1602. Department of~~
 22 ~~Community and Economic~~
 23 ~~Development. The following amounts~~
 24 ~~are appropriated to the Department~~
 25 ~~of Community and Economic~~
 26 ~~Development:~~ ~~Federal~~ ~~State~~
 27 ~~For life sciences greenhouses.~~
 28 ~~State appropriation.....~~ ~~3,000,000~~
 29 ~~Section 1603. Department of~~

~~Aging and Long term Living. The~~
~~following amounts are appropriated~~
~~to the Department of Aging and Long~~
~~term Living:~~

Federal

State

~~For medical assistance long term~~
~~care.~~

~~State appropriation.....~~

~~124,402,000~~

~~PART XVII~~

~~ADDITIONAL APPROPRIATIONS FOR~~

~~FISCAL YEAR 2008 2009~~

~~SUBPART A~~

~~GENERAL PROVISIONS~~

~~Section 1701. Abbreviations. The following abbreviations~~
~~when used in this act shall have the meanings given to them in~~
~~this section unless the context clearly indicates otherwise:~~

~~"ARC." Appalachian Regional Commission.~~

~~"ARRA." American Recovery and Reinvestment Act.~~

~~"BG." Block grant.~~

~~"CCDFBG." Child Care and Development Fund Block Grant.~~

~~"CSBG." Community Services Block Grant.~~

~~"DCSI." Drug Control and Systems Improvement Formula Grant~~
~~Program.~~

~~"DFSC." Drug Free Schools and Communities Act.~~

~~"DOE." Department of Energy.~~

~~"EEOC." Equal Employment Opportunity Commission.~~

~~"EPA." Environmental Protection Agency.~~

~~"ESEA." Elementary and Secondary Education Act.~~

~~"FEMA." Federal Emergency Management Agency.~~

~~"FTA." Federal Transit Administration.~~

~~"HUD." Department of Housing and Urban Development.~~
~~"LIHEABG." Low Income Home Energy Assistance Block Grant.~~
~~"LSTA." Library Services and Technology Act.~~
~~"MCHSBG." Maternal and Child Health Services Block Grant.~~
~~"MHSSBG." Mental Health Services Block Grant.~~
~~"MR." Mental Retardation.~~
~~"PHHSBG." Preventive Health and Health Services Block Grant.~~
~~"RSAT." Residential Substance Abuse Treatment.~~
~~"SABG." Substance Abuse Block Grant.~~
~~"SCDBG." Small Communities Development Block Grant.~~
~~"SDA." Service Delivery Area.~~
~~"SSBG." Social Services Block Grant.~~
~~"TANFBG." Temporary Assistance for Needy Families Block~~
~~Grant.~~
~~"VA." Veterans' Administration.~~
~~"WIA." Workforce Investment Act.~~
~~"WIC." Women, Infants and Children Program.~~

~~Section 1702. State appropriations. (a) General Fund. The~~
~~following sums set forth in this act, or as much thereof as may~~
~~be necessary, are hereby specifically appropriated from the~~
~~General Fund to the several hereinafter named agencies of the~~
~~Executive, Legislative and Judicial Departments of the~~
~~Commonwealth for the payment of salaries, wages or other~~
~~compensation and travel expenses of the duly elected or~~
~~appointed officers and employees of the Commonwealth, for the~~
~~payment of fees for contractual services rendered, for the~~
~~purchase or rental of goods and services, printing, public~~
~~advertising by or through any medium, equipment, land and~~
~~buildings and for payment of any other expenses, as provided by~~

1 ~~law or by this act, necessary for the proper conduct of the~~
2 ~~duties, functions and activities and for the purposes~~
3 ~~hereinafter set forth for the fiscal year beginning July 1,~~
4 ~~2008, and for the payment of bills incurred and remaining unpaid~~
5 ~~at the close of the fiscal year ending June 30, 2008.~~

6 ~~(b) State Lottery Fund. The following sums set forth in~~
7 ~~this act, or as much thereof as may be necessary, are hereby~~
8 ~~specifically appropriated from the State Lottery Fund to the~~
9 ~~several hereinafter named agencies of the Executive Department~~
10 ~~of the Commonwealth for the payment of salaries, wages or other~~
11 ~~compensation and travel expenses of the duly appointed officers~~
12 ~~and employees of the Commonwealth, for the payment of fees for~~
13 ~~contractual services rendered, for the purchase or rental of~~
14 ~~goods and services and for payment of any other expenses, as~~
15 ~~provided by law or by this act, necessary for the proper conduct~~
16 ~~of the duties, functions and activities and for the purposes~~
17 ~~hereinafter set forth for the fiscal year beginning July 1,~~
18 ~~2008, and for the payment of bills incurred and remaining unpaid~~
19 ~~at the close of the fiscal year ending June 30, 2008.~~

20 ~~(c) Tobacco Settlement Fund. The following sums set forth~~
21 ~~in this act, or as much thereof as may be necessary, are hereby~~
22 ~~specifically appropriated from the Tobacco Settlement Fund to~~
23 ~~the hereinafter named agencies of the Executive Department of~~
24 ~~the Commonwealth for the payment of salaries, wages or other~~
25 ~~compensation and travel expenses of the duly appointed officers~~
26 ~~and employees of the Commonwealth, for the payment of fees for~~
27 ~~contractual services rendered, for the purchase or rental of~~
28 ~~goods and services and for payment of any other expenses, as~~
29 ~~provided by law or by this act, necessary for the proper conduct~~

~~of the duties, functions and activities and for the purposes~~
~~hereinafter set forth for the fiscal year beginning July 1,~~
~~2008, and for the payment of bills incurred and remaining unpaid~~
~~at the close of the fiscal year ending June 30, 2008.~~

~~SUBPART B~~

~~EXECUTIVE DEPARTMENT~~

~~Section 1711. Executive~~
~~Offices. The following amounts are~~
~~appropriated to the Executive~~

Offices:	Federal	State
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Council on the~~
~~Arts:~~

~~(1) "National Endowment for the~~
~~Arts Administration."~~

Federal appropriation.....	280,000
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~~Section 1712. Department of~~
~~Agriculture. The following amounts~~
~~are appropriated to the Department~~
~~of Agriculture:~~

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

~~(1) "Poultry Grading Service."~~

Federal appropriation.....	100,000
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~~(2) "Emergency Food Assistance."~~

Federal appropriation.....	3,000,000
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1 ~~In addition to the specific~~
2 ~~amounts appropriated herein, all~~
3 ~~other moneys received from the~~
4 ~~Federal Government for emergency~~
5 ~~food assistance are hereby~~
6 ~~appropriated to such program.~~

7 ~~(3) "ARRA Aquaculture~~
8 ~~Assistance."~~

9 ~~Federal appropriation.....~~ ~~1,900,000~~

10 ~~Section 1713. Department of~~
11 ~~Community and Economic~~
12 ~~Development. The following amounts~~
13 ~~are appropriated to the Department~~
14 ~~of Community and Economic~~
15 ~~Development:~~

~~Federal State~~

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for general government~~
19 ~~operations:~~

20 ~~(1) "DOE Weatherization~~
21 ~~Administration."~~

22 ~~Federal appropriation.....~~ ~~735,000~~

23 ~~(2) "SCDBG Neighborhood~~
24 ~~Stabilization Program~~
25 ~~Administration."~~

26 ~~Federal appropriation.....~~ ~~200,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for housing and~~

1 ~~redevelopment:~~
 2 ~~(1) "DOE Weatherization."~~
 3 ~~Federal appropriation.....~~ ~~43,079,000~~
 4 ~~(2) "ARRA SCDBG Neighborhood~~
 5 ~~Stabilization Program."~~
 6 ~~Federal appropriation.....~~ ~~59,800,000~~
 7 ~~Section 1713.1. Department of~~
 8 ~~Conservation and Natural~~
 9 ~~Resources. The following amounts~~
 10 ~~are appropriated to the Department~~
 11 ~~of Conservation and Natural~~
 12 ~~Resources:~~ ~~Federal~~ ~~State~~
 13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for general government~~
 16 ~~operations:~~
 17 ~~(1) "Save America's Treasures."~~
 18 ~~Federal appropriation.....~~ ~~50,000~~
 19 ~~Section 1714. Department of~~
 20 ~~Education. The following amounts~~
 21 ~~are appropriated to the Department~~
 22 ~~of Education:~~ ~~Federal~~ ~~State~~
 23 ~~For payments on account of pupil~~
 24 ~~transportation.~~
 25 ~~State appropriation.....~~ ~~519,412,000~~
 26 ~~For payments on account of~~
 27 ~~nonpublic and charter school pupil~~
 28 ~~transportation.~~
 29 ~~State appropriation.....~~ ~~79,821,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for special education:~~

4 ~~(1) "Individuals with~~
5 ~~Disabilities Education Local."~~

6 ~~Federal appropriation.....~~ ~~416,204,000~~

7 ~~For payments for early~~
8 ~~intervention services.~~

9 ~~State appropriation.....~~ ~~177,885,000~~

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for payments for early~~
13 ~~intervention services:~~

14 ~~(1) "Individuals with~~
15 ~~Disabilities Education."~~

16 ~~Federal appropriation.....~~ ~~22,226,000~~

17 ~~For payments to Pennsylvania~~
18 ~~charter schools for the deaf and~~
19 ~~blind.~~

20 ~~State appropriation.....~~ ~~36,374,000~~

21 ~~For special education approved~~
22 ~~private schools.~~

23 ~~State appropriation.....~~ ~~95,779,000~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for school food~~
27 ~~services:~~

28 ~~(1) "Food and Nutrition~~
29 ~~Local."~~

1 ~~Federal appropriation.....~~ 440,712,000

2 ~~The following Federal amounts are~~
3 ~~appropriated for basic education:~~

4 ~~(1) "ESEA Title I Local."~~

5 ~~Federal appropriation.....~~ 625,000,000

6 ~~Section 1715. Department of~~
7 ~~Environmental Protection. The~~
8 ~~following amounts are appropriated~~
9 ~~to the Department of Environmental~~
10 ~~Protection:~~

~~Federal State~~

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for environmental~~
14 ~~program management:~~

15 ~~(1) "Survey Studies."~~

16 ~~Federal appropriation.....~~ 3,000,000

17 ~~(2) "State Energy Program~~
18 ~~(SEP)."~~

19 ~~Federal appropriation.....~~ 4,951,000

20 ~~Section 1716. Department of~~
21 ~~Health. The following amounts are~~
22 ~~appropriated to the Department of~~
23 ~~Health:~~

~~Federal State~~

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for the State health~~
27 ~~care centers:~~

28 ~~(1) "Disease Control~~
29 ~~Immunization Program Project~~

1 Grants."

2 ~~Federal appropriation.....~~ 12,648,000

3 ~~For maternal and child health~~

4 ~~services.~~

5 ~~State appropriation.....~~ 2,360,000

6 ~~The following Federal amounts are~~

7 ~~appropriated to supplement the sum~~

8 ~~appropriated for maternal and child~~

9 ~~health:~~

10 ~~(1) "MCH Lead Poisoning~~

11 ~~Prevention and Abatement."~~

12 ~~Federal appropriation.....~~ 2,050,000

13 ~~(2) "Special Supplemental Food~~

14 ~~Service Program for Women, Infants~~

15 ~~and Children (WIC)." In addition to~~

16 ~~the specific amounts appropriated~~

17 ~~herein, all other moneys received~~

18 ~~from the Federal Government for the~~

19 ~~Special Supplemental Food Service~~

20 ~~Program for Women, Infants and~~

21 ~~Children are hereby appropriated to~~

22 ~~the program.~~

23 ~~Federal appropriation.....~~ 211,839,000

24 ~~(3) "Environmental Assessment~~

25 ~~Child Lead Poisoning."~~

26 ~~Federal appropriation.....~~ 264,000

27 ~~(4) "Screening Newborns."~~

28 ~~Federal appropriation.....~~ 731,000

29 ~~Section 1717. Department of~~

1 ~~Labor and Industry. The following~~
2 ~~amounts are appropriated to the~~
3 ~~Department of Labor and Industry:~~ Federal State

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for general government~~
7 ~~operations:~~

8 ~~(1) "Workforce Investment Act~~
9 ~~Administration."~~

10 ~~Federal appropriation.....~~ 13,500,000

11 ~~(2) "Community Service and~~
12 ~~Corps."~~

13 ~~Federal appropriation.....~~ 11,067,000

14 ~~The following Federal amounts are~~
15 ~~appropriated for employment~~
16 ~~services:~~

17 ~~(1) "Reed Act Employment~~
18 ~~Services and Unemployment~~
19 ~~Insurance."~~

20 ~~(a) For administrative expenses~~
21 ~~of the public employment offices and~~
22 ~~unemployment insurance program,~~
23 ~~including staff and related costs to~~
24 ~~provide reemployment services to~~
25 ~~unemployment claimants to enhance~~
26 ~~the public employment service and PA~~
27 ~~CareerLink service delivery systems~~
28 ~~and to train and give technical~~
29 ~~assistance and professional~~

~~1 development to staff who deliver~~
~~2 employment and workforce services.~~
~~3 (b) For administrative expenses~~
~~4 of unemployment insurance program,~~
~~5 including improvements to the~~
~~6 unemployment insurance program's~~
~~7 information processing and~~
~~8 telecommunications systems and~~
~~9 applications; staffing; service~~
~~10 contracts and technology to address~~
~~11 the unemployment compensation~~
~~12 program appeals workload; and~~
~~13 interest payments on loans.~~
~~14 Federal appropriation..... 209,800,000~~
~~15 (2) "WIA Adult Employment and~~
~~16 Training."~~
~~17 Federal appropriation..... 68,000,000~~
~~18 (3) "WIA Youth Employment and~~
~~19 Training."~~
~~20 Federal appropriation..... 70,500,000~~
~~21 (4) "WIA Statewide~~
~~22 Activities."~~
~~23 Federal appropriation..... 28,000,000~~
~~24 (5) "WIA Dislocated Workers."~~
~~25 Federal appropriation..... 161,500,000~~
~~26 Section 1717.1. Department of~~
~~27 Military and Veterans Affairs. The~~
~~28 following sums are appropriated to~~
~~29 the Department of Military and~~

1 ~~Veterans Affairs:~~

2 ~~The following Federal amounts are~~
3 ~~appropriated to supplement the sum~~
4 ~~appropriated for the Scotland School~~
5 ~~for Veterans' Children:~~

6 ~~(1) "ESEA Education Program."~~
7 ~~Federal appropriation.....~~ 323,000

8 ~~(2) "School Milk Program."~~
9 ~~Federal appropriation.....~~ 360,000

10 ~~Section 1718. Department of~~
11 ~~Public Welfare. The following sums~~
12 ~~are appropriated to the Department~~
13 ~~of Public Welfare:~~

Federal State

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for general government~~
17 ~~operations:~~

18 ~~(1) "Medical Assistance~~
19 ~~Infrastructure."~~
20 ~~Federal appropriation.....~~ 3,064,000

21 ~~(2) "MHISBG Administration."~~
22 ~~Federal appropriation.....~~ 195,000

23 ~~The following Federal amounts are~~
24 ~~appropriated to supplement the sum~~
25 ~~appropriated for Statewide~~
26 ~~operations relating to county~~
27 ~~administration:~~

28 ~~(1) "Ryan White Statewide."~~
29 ~~Federal appropriation.....~~ 325,000

1 ~~Federal appropriation.....~~ 169,000
2 ~~For State centers for the~~
3 ~~mentally retarded.~~
4 ~~State appropriation.....~~ 83,632,000
5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for the State centers~~
8 ~~for the mentally retarded:~~
9 ~~(1) "Medical Assistance State~~
10 ~~Centers."~~
11 ~~Federal appropriation.....~~ 178,602,000
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for cash assistance:~~
15 ~~(1) "TANFBG Cash Grants."~~
16 ~~Federal appropriation.....~~ 277,394,000
17 ~~For payment to the Federal~~
18 ~~Government for the Medicare drug~~
19 ~~program.~~
20 ~~State appropriation.....~~ 418,592,000
21 ~~For medical assistance payments~~
22 ~~outpatient services, exclusive of~~
23 ~~outpatient services provided through~~
24 ~~capitation plans.~~
25 ~~State appropriation.....~~ 570,452,000
26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for medical assistance~~
29 ~~—outpatient:~~

1 ~~(1) "Medical Assistance~~
2 ~~Outpatient."~~
3 ~~Federal appropriation.....~~ ~~1,148,273,000~~
4 ~~For medical assistance payments~~
5 ~~inpatient, exclusive of inpatient~~
6 ~~services provided through capitation~~
7 ~~plans, including not less than~~
8 ~~\$1,500,000 for an inpatient drug and~~
9 ~~alcohol treatment program in cities~~
10 ~~of the first class.~~
11 ~~State appropriation.....~~ ~~436,035,000~~
12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for medical assistance~~
15 ~~inpatient services:~~
16 ~~(1) "Medical Assistance~~
17 ~~Inpatient."~~
18 ~~Federal appropriation.....~~ ~~711,310,000~~
19 ~~For medical assistance payments~~
20 ~~capitation plans. For provision of~~
21 ~~outpatient services and inpatient~~
22 ~~hospital services to eligible~~
23 ~~persons enrolled in an approved~~
24 ~~capitation plan.~~
25 ~~State appropriation.....~~ ~~2,515,028,000~~
26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for medical assistance~~
29 ~~capitation plans:~~

1 ~~(1) "Medical Assistance~~
2 ~~Capitation."~~
3 ~~Federal appropriation.....~~ ~~4,225,702,000~~
4 ~~For medical assistance—long~~
5 ~~term care.~~
6 ~~State appropriation.....~~ ~~785,817,000~~
7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for long term care:~~
10 ~~(1) "Medical Assistance—Long~~
11 ~~Term Care."~~
12 ~~Federal appropriation.....~~ ~~2,788,149,000~~
13 ~~For medical assistance payments~~
14 ~~to qualifying university affiliated~~
15 ~~physician practice plans under~~
16 ~~criteria established by the~~
17 ~~department.~~
18 ~~State appropriation.....~~ ~~6,176,000~~
19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for university~~
22 ~~affiliated physician practice plans.~~
23 ~~(1) "Medical Assistance—~~
24 ~~Physician Practice Plans."~~
25 ~~Federal appropriation.....~~ ~~9,497,000~~
26 ~~For medical assistance—~~
27 ~~transportation.~~
28 ~~State appropriation.....~~ ~~67,449,000~~
29 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for medical assistance~~
3 ~~—transportation.~~

4 ~~(1) "Medical Assistance~~
5 ~~Transportation."~~

6 ~~Federal appropriation.....~~ 61,517,000

7 ~~For special pharmaceutical~~
8 ~~services for atypical antipsychotic~~
9 ~~drug therapy for persons residing in~~
10 ~~the community who suffer from~~
11 ~~schizophrenia.~~

12 ~~State appropriation.....~~ 2,428,000

13 ~~For intermediate care facilities/~~
14 ~~MR.~~

15 ~~State appropriation.....~~ 118,035,000

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for intermediate care~~
19 ~~facilities/MR:~~

20 ~~(1) "Medical Assistance~~
21 ~~Intermediate Care Facilities~~
22 ~~Mentally Retarded."~~

23 ~~Federal appropriation.....~~ 210,996,000

24 ~~For community mental retardation~~
25 ~~services, exclusive of capital~~
26 ~~improvements, which shall include~~
27 ~~grants to counties for~~
28 ~~noninstitutional programs. This~~
29 ~~appropriation includes sufficient~~

1 ~~funds for a 1% cost of living~~
2 ~~increase.~~

3 ~~State appropriation.....~~ 805,938,000

4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for community services~~
7 ~~for the mentally retarded:~~

8 ~~(1) "Medical Assistance~~
9 ~~Community MR Services."~~

10 ~~Federal appropriation.....~~ 1,013,439,000

11 ~~For early intervention services.~~

12 ~~This appropriation includes~~
13 ~~sufficient funds for a 1% cost of~~
14 ~~living increase.~~

15 ~~State appropriation.....~~ 114,989,000

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for early intervention~~
19 ~~services:~~

20 ~~(1) "Medical Assistance Early~~
21 ~~Intervention."~~

22 ~~Federal appropriation.....~~ 37,056,000

23 ~~For services to persons with~~
24 ~~autism spectrum disorders, including~~
25 ~~oversight, supportive services and~~
26 ~~provider training. This~~
27 ~~appropriation includes sufficient~~
28 ~~funds for a 1% cost of living~~
29 ~~increase.~~

1	State appropriation.....	19,415,000
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~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for autism intervention~~
~~services:~~

~~(1) "Medical Assistance—Autism—~~
~~Intervention Services."~~

8	<u>Federal appropriation.....</u>	<u>26,702,000</u>
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~~For extraordinary costs to~~
~~counties other than counties of the~~
~~first class resulting from the~~
~~closure of Pennhurst State Center.~~
~~This appropriation includes~~
~~sufficient funds for a 1% cost of~~
~~living increase.~~

16	State appropriation.....	3,077,000
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~~For payments and services to~~
~~counties for children and youth~~
~~programs and for the care of~~
~~delinquent and dependent children.~~
~~The department may use up to~~
~~\$21,047,000 of this appropriation to~~
~~fund contracts for adoption~~
~~services. The department may also~~
~~use funds from this appropriation~~
~~for assistance to counties in~~
~~meeting Federal reimbursement~~
~~documentation requirements. This~~
~~appropriation includes sufficient~~

1 ~~funds for up to a 1% cost of living~~
2 ~~adjustment for services purchased by~~
3 ~~counties.~~

4 ~~State appropriation.....~~ 1,040,451,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for payments and~~
8 ~~services to counties for children~~
9 ~~and youth programs and child abuse~~
10 ~~and neglect prevention:~~

11 ~~(1) "Child Welfare Title IV~~
12 ~~E."~~

13 ~~Federal appropriation.....~~ 346,966,000

14 ~~For services provided to persons~~
15 ~~with disabilities. This~~
16 ~~appropriation includes sufficient~~
17 ~~funds for a 1% cost of living~~
18 ~~increase.~~

19 ~~State appropriation.....~~ 75,931,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for services to persons~~
23 ~~with disabilities:~~

24 ~~(1) "Medical Assistance~~
25 ~~Services to Persons with~~
26 ~~Disabilities."~~

27 ~~Federal appropriation.....~~ 128,899,000

28 ~~For attendant care services for~~
29 ~~physically disabled adults. This~~

1 ~~appropriation includes sufficient~~
2 ~~funds for a 1% cost of living~~
3 ~~increase.~~

4 ~~State appropriation.....~~ 85,965,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for attendant care~~
8 ~~services:~~

9 ~~(1) "Medical Assistance~~
10 ~~Attendant Care."~~

11 ~~Federal appropriation.....~~ 79,286,000

12 ~~Section 1719. Department of~~
13 ~~Transportation. The following~~
14 ~~amounts are appropriated to the~~
15 ~~Department of Transportation:~~

16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for rail freight and~~
19 ~~intermodal coordination:~~

20 ~~(1) "ARRA Transit in Non Urban~~
21 ~~Areas."~~

22 ~~Federal appropriation.....~~ 25,000,000

23 ~~(2) "ARRA National Railroad~~
24 ~~Passenger Corporation."~~

25 ~~Federal appropriation.....~~ 25,000,000

26 ~~Section 1720. Pennsylvania~~
27 ~~Infrastructure Investment~~
28 ~~Authority. The following amounts~~
29 ~~are appropriated to the Pennsylvania~~

1 ~~Infrastructure Investment Authority:~~ ~~Federal~~ ~~State~~

2 ~~The following Federal amounts are~~
3 ~~appropriated for the Pennsylvania~~

4 ~~Infrastructure Investment Authority:~~

5 ~~(1) "Sewage Projects Revolving~~
6 ~~Loan Fund."~~

7 ~~Federal appropriation.....~~ ~~110,853,000~~

8 ~~(2) "Drinking Water Projects~~
9 ~~Revolving Loan Fund."~~

10 ~~Federal appropriation.....~~ ~~78,664,000~~

11 ~~Section 1721. Thaddeus Stevens~~

12 ~~College of Technology. The~~
13 ~~following Federal amounts are~~

14 ~~appropriated to supplement the sum~~
15 ~~appropriated for the Thaddeus~~
16 ~~Stevens College of Technology.~~

17 ~~(1) "ARRA Fiscal Stabilization~~
18 ~~Higher Education."~~

19 ~~Federal appropriation.....~~ ~~637,000~~

20 ~~SUBPART C~~

21 ~~STATE LOTTERY FUND~~

22 ~~Section 1731. Department of~~
23 ~~Aging. The following amounts are~~
24 ~~appropriated to the Department of~~

25 ~~Aging:~~ ~~Federal~~ ~~State~~

26 ~~For PENNCARE for older~~
27 ~~Pennsylvanians for the purpose of~~
28 ~~developing, operating and purchasing~~
29 ~~services for the aged and other~~

1 ~~adults, including, but not limited~~
2 ~~to, model projects, community care~~
3 ~~services, audits of area agencies on~~
4 ~~aging, protective services and~~
5 ~~counseling services.~~

6 ~~State appropriation.....~~ 245,673,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for PENNCARE:~~

10 ~~(1) "Programs for the Aging~~
11 ~~Title III."~~

12 ~~Federal appropriation.....~~ 53,500,000

13 ~~(2) "Programs for the Aging~~
14 ~~Title V."~~

15 ~~Federal appropriation.....~~ 5,700,000

16 ~~(3) "Medical Assistance~~
17 ~~Attendant Care."~~

18 ~~Federal appropriation.....~~ 17,128,000

19 ~~(4) "Medical Assistance~~
20 ~~Support."~~

21 ~~Federal appropriation.....~~ 13,564,000

22 ~~Section 1732. Department of~~
23 ~~Public Welfare. The following~~
24 ~~amounts are appropriated to the~~
25 ~~Department of Public Welfare:~~

Federal State

26 ~~For medical assistance long~~
27 ~~term care.~~

28 ~~State appropriation.....~~ 300,707,000

29 ~~SUBPART D~~

~~TOBACCO SETTLEMENT FUND~~

~~Section 1741. Department of
Public Welfare. The following
amounts are appropriated to the~~

~~Department of Public Welfare:~~ ~~Federal~~ ~~State~~

~~For medical assistance long term care.~~

State appropriation.....	146,892,000
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~~SUBPART E~~

~~MISCELLANEOUS PROVISIONS FOR 2008-2009~~

~~Section 1751. Prior laws unaffected. This part is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1752. Compliance with other law before funds available. No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1753. Contracts prerequisite to encumbering or committing funds. Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into~~

1 ~~with the vendors.~~

2 ~~Section 1754. Minority business set asides. (a) Each~~
3 ~~department or other instrumentality of the Commonwealth listed~~
4 ~~in Subpart B, C or D authorized to contract for buildings,~~
5 ~~highways, commodities, equipment, supplies or services shall~~
6 ~~report to the General Assembly all information pertinent to~~
7 ~~anticipated procurement needs at the beginning of each fiscal~~
8 ~~year and each fiscal quarter thereafter.~~

9 ~~(b) As used in this section, the term "minority business"~~
10 ~~means a minority business enterprise as defined in the act of~~
11 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
12 ~~Minority Business Development Authority Act.~~

13 ~~Section 1755. Appropriation of funds from miscellaneous~~
14 ~~sources. (a) In addition to the amounts appropriated by this~~
15 ~~part, moneys received in payment for food and household supplies~~
16 ~~furnished to employees and other persons, except inmates, by an~~
17 ~~institution, and moneys received from the proceeds from the sale~~
18 ~~of any products of the soil, meats, livestock, timber or other~~
19 ~~materials sold by the department shall be paid into the General~~
20 ~~Fund and are hereby appropriated out of the General Fund to the~~
21 ~~several respective institutions for the operation and~~
22 ~~maintenance of the institutions.~~

23 ~~(b) In addition to the amounts appropriated by this part,~~
24 ~~all moneys received from any other source, except the Federal~~
25 ~~Government, as contributions for the programs provided herein or~~
26 ~~as payment for services or materials furnished by one~~
27 ~~institution to another, except those collections designated as~~
28 ~~revenues, shall be paid into the General Fund and are hereby~~
29 ~~appropriated out of the General Fund for the purposes of the~~

~~respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1756. Lapsing of unused funds. Except as otherwise provided by law, that part of all appropriations in Part XVII unexpended, uncommitted or unencumbered as of June 30, 2009, shall automatically lapse as of that date.~~

~~Section 1757. Construction with prior appropriation acts. Any appropriation in Subparts B, C and D of this part which is the same or similar to any appropriation in the act of July 4, 2008 (P.L. , No.38A), known as the General Appropriation Act of 2008, shall replace that appropriation.~~

~~Section 1758. Deduction of expended appropriations under prior law. Any money which has been appropriated and expended under the act of July 4, 2008 (P.L. , No.38A), known as the General Appropriation Act of 2008, shall be deducted from the corresponding appropriation in this part.~~

~~Section 1759. Transfer from Oil and Gas Lease Fund. The sum of \$143,000,000 is transferred from the Oil and Gas Lease Fund to the General Fund.~~

~~PART XVIII~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2009-2010~~

~~Section 1801. General Fund repository for Federal funds.~~

~~All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.~~

~~Section 1802. Limitation on encumbering or spending Federal funds. Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1803. Appropriation of prior unspent Federal funds. (a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2009-2010 is hereby appropriated.~~

~~(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2009-2010. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2010, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations may also be carried forward.~~

~~Section 1804. Subgrants between Federal fund appropriations. Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the~~

~~Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1805. Utilization of emergency Federal funds. (a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b) In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts, moneys for homeland security and defense and moneys for avian flu/pandemic preparedness shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c) In the event of any emergency situation in which the General Assembly cannot act in sufficient time, the Governor is authorized through executive authorization to provide up to \$10,000,000 in Federal funds to alleviate the emergency situation. For the purposes of this section, "emergency" is defined as any situation in which there is a chance of or which may result in substantial human suffering.~~

~~Section 1806. Transfer of funds from TANFBG to CCDFBG and SSBG. In accordance with Federal law which permits the transfer of funds from the TANFBG to the CCDFBG and SSBG, the Department~~

~~of Public Welfare, upon approval of the Secretary of the Budget, may make such transfers of funds provided that any such transfer will not result in a deficit in any appropriation from which funds are transferred. The Secretary of the Budget shall provide ten days prior notification of any such transfers to the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives.~~

~~PART XIX~~

~~MISCELLANEOUS PROVISIONS FOR 2009-2010~~

~~Section 1901. Prior laws unaffected. This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.~~

~~Section 1902. Compliance with other law before funds available. No appropriation made by this act to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1903. Contracts prerequisite to encumbering or committing funds. Funds available to agencies, boards, departments, commissions or other governmental entities under this act for the procurement of supplies, services or~~

~~construction shall not be available for payment of or to be committed to or encumbered for payment of any such procurement unless and until the agency, board, department or other governmental entity has complied with all of the requirements applicable to the procurement that are set out in 62 Pa.C.S. (relating to procurement) and in the policies, procedures and regulations instituted in accordance with that code.~~

~~Section 1904. Minority business set asides. (a) Each department or other instrumentality of the Commonwealth listed in Subpart A of Part II authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1905. Appropriation of funds from miscellaneous sources. (a) In addition to the amounts appropriated by this act, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this act, all~~

~~1 moneys received from any other source, except the Federal~~
~~2 Government, as contributions for the programs provided herein or~~
~~3 as payment for services or materials furnished by one~~
~~4 institution to another, except those collections designated as~~
~~5 revenues, shall be paid into the General Fund and are hereby~~
~~6 appropriated out of the General Fund for the purposes of the~~
~~7 respective appropriations.~~

~~8 (c) In addition to any funds specifically appropriated by~~
~~9 this act, all moneys received by a department or agency of the~~
~~10 Commonwealth from any other sources, except the Federal~~
~~11 Government, as contributions or supplements to the department or~~
~~12 agency for a program or administration of an act included in~~
~~13 this act shall be paid into the General Fund and credited to the~~
~~14 appropriation for that program or administration of the act.~~

~~15 Section 1906. Lapsing of unused funds. (a) Except as~~
~~16 otherwise provided by law or by this section, that part of all~~
~~17 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
~~18 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or~~
~~19 unencumbered as of June 30, 2010, shall automatically lapse as~~
~~20 of that date.~~

~~21 (b) The appropriation in Part II to the Legislative~~
~~22 Department shall be a continuing appropriation.~~

~~23 (c) The appropriation in Part II to the Supreme Court for~~
~~24 the unified judicial security programs shall be a continuing~~
~~25 appropriation.~~

~~26 Section 1907. Appellate courts appropriation contingency.~~
~~27 The funds appropriated in Part II to the Supreme, Superior and~~
~~28 Commonwealth Courts for justice and judge expenses are~~
~~29 contingent upon a vouchered expense account plan being continued~~

1 ~~by the Supreme Court.~~

2 ~~Section 1908. Transfer of excess funds. The Governor may~~
3 ~~transfer any excess money in those funds receiving proceeds of~~
4 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~
5 ~~of the amount necessary for the purposes for which the bonds~~
6 ~~were issued to the appropriate sinking fund for payment of debt~~
7 ~~service due on outstanding bonds. If such excess funds, together~~
8 ~~with any available balance, exceed the amount of debt service~~
9 ~~remaining to be paid, the funds shall be transferred to the~~
10 ~~General Fund or to the appropriate special fund responsible for~~
11 ~~such debt service.~~

12 ~~Section 1909. Transfer from the Higher Education Assistance~~
13 ~~Fund. The following amounts shall be transferred from the~~
14 ~~Higher Education Assistance Fund to the General Fund:~~

15 ~~(1) The sum of \$13,000 from the Agricultural Loan~~
16 ~~Forgiveness Restricted Revenue Account.~~

17 ~~(2) The sum of \$16,000 from the Institutional Assistance~~
18 ~~Grants Restricted Revenue Account.~~

19 ~~(3) The sum of \$555,000 from the Nursing Shortage~~
20 ~~Initiative Restricted Revenue Account.~~

21 ~~(4) The sum of \$6,900,000 from the Horace Mann Bond~~
22 ~~Leslie Pinckney Hill Scholarship Restricted Revenue Account.~~

23 ~~(5) The sum of \$800,000 from the Cheyney University~~
24 ~~Keystone Academy Restricted Revenue Account.~~

25 ~~(6) The sum of \$2,600,000 from SciTech and GI Bill~~
26 ~~Restricted Revenue Account.~~

27 ~~(7) The sum of \$400,000 from the Technology Work~~
28 ~~Experience Internship Program Restricted Revenue Account.~~

29 ~~Section 1910. Transfer from Keystone Recreation, Park and~~

~~Conservation Fund. Notwithstanding any other provision of law to the contrary, for fiscal year 2009-2010, the total amount of funding available to the Department of Education for local library rehabilitation and development, to the State System of Higher Education for deferred maintenance and to the Pennsylvania Historical and Museum Commission for historic site development under the act of July 2, 1993 (P.L.359, No.50), known as the Keystone Recreation, Park and Conservation Fund Act, shall be transferred from the Keystone Recreation, Park and Conservation Fund to the General Fund.~~

~~Section 1911. Transfer from Dog Law Restricted Revenue Account. The sum of \$4,000,000 shall be transferred from the Dog Law Restricted Revenue Account to the General Fund.~~

~~Section 1912. (Reserved).~~

~~PART XX~~

~~EFFECTIVE DATE~~

~~Section 2001. Retroactivity.~~

~~(1) Except as provided in paragraph (2), this act shall be retroactive to July 1, 2009.~~

~~(2) Part XVII of this act shall be retroactive to July 1, 2008.~~

~~Section 2002. Effective date. This act shall take effect immediately.~~

~~PART I~~

~~GENERAL PROVISIONS~~

~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2009.~~

~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN~~



1 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

2 "EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU
3 OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT
4 SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,
5 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
6 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
7 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
8 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

9 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
10 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
11 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
12 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
13 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
14 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
15 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
16 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
17 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
18 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
19 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
20 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
21 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
22 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
23 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
24 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
25 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
26 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
27 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
28 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
29 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
30 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL

1 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
2 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
3 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
4 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
5 MEDICAL ASSISTANCE PROGRAM.

6 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
7 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
8 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

9 "ARC." APPALACHIAN REGIONAL COMMISSION.

10 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.

11 "BG." BLOCK GRANT.

12 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

13 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

14 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
15 PROGRAM.

16 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

17 "DOE." DEPARTMENT OF ENERGY.

18 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

19 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

20 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

21 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

22 "FTA." FEDERAL TRANSIT ADMINISTRATION.

23 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

24 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

25 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

26 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

27 "MHBSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

28 "MR." MENTAL RETARDATION.

29 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

30 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

1 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

2 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

3 "SDA." SERVICE DELIVERY AREA.

4 "SSBG." SOCIAL SERVICES BLOCK GRANT.

5 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
6 GRANT.

7 "VA." VETERANS' ADMINISTRATION.

8 "WIA." WORKFORCE INVESTMENT ACT.

9 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

10 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
11 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
12 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
13 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
14 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
15 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
18 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
19 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
20 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
21 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
22 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
23 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

27 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
30 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT

1 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

11 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
12 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
13 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
14 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
15 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
16 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
17 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
18 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
19 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
20 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
21 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS
22 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
23 ENDING JUNE 30, 2009.

24 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
27 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
28 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
29 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
30 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR

1 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
2 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
3 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
4 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
5 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
6 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
7 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
8 30, 2009.

9 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
10 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
11 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
12 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
13 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
14 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
15 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
16 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
17 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
18 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
19 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE
20 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
21 THE FISCAL YEAR ENDING JUNE 30, 2009.

22 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
23 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
24 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
25 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
26 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
30 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
2 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
4 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

6 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
7 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
8 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
9 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
10 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
11 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
12 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
13 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
14 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
15 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
16 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

17 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
18 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
19 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
20 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
22 FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS
23 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
24 ENDING JUNE 30, 2009.

25 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
26 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
27 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
28 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
29 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
30 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF

1 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
2 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
3 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

7 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
8 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
9 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
10 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
11 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
12 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
13 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
14 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
15 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
16 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
17 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
18 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
19 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
20 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

21 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
22 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
23 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
24 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
25 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
26 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
27 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
28 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
29 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
30 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY

1 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
2 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
3 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
4 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
5 30, 2009.

6 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
7 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
8 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
9 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
10 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
11 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
12 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
13 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
14 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
15 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
16 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
17 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
18 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
19 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

20 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
21 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
22 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
23 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
24 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
26 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
27 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
28 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

4 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
5 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
6 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
7 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
8 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
9 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
10 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
11 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
12 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
13 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
14 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
15 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
16 BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF BILLS INCURRED
17 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
18 30, 2009.

19 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
20 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
21 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
22 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
23 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
24 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
25 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
26 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
27 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
28 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
29 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
30 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

4 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
5 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
7 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
8 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
12 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2009, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2009.

18 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
19 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
20 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
21 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
22 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
23 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
24 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
25 THE FISCAL YEAR BEGINNING JULY 1, 2009, AND FOR THE PAYMENT OF
26 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
27 YEAR ENDING JUNE 30, 2009. UNLESS OTHERWISE STATED, THE
28 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
29 YEAR.

30 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE

1 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
2 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
3 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
4 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
5 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
6 THE FISCAL YEAR BEGINNING JULY 1, 2009.

7 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
8 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
9 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
10 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
11 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
12 COMMUNITY DEVELOPMENT NEEDS.

13 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
14 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
15 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
16 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
17 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
18 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
19 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
20 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
21 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

22 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
23 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
24 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
25 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
26 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
27 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
28 VIOLENCE SERVICES.

29 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
30 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO

1 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
2 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
3 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
4 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
5 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
6 CARE.

7 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
8 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
9 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
10 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
11 LOW-INCOME DWELLINGS. UP TO 15% OF THE LIHEABG FUNDS RECEIVED
12 MAY BE USED FOR WEATHERIZATION.

13 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
14 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
15 PERSONS.

16 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
17 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
18 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
19 SERIOUS EMOTIONAL DISTURBANCE.

20 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
21 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
22 TO COMBAT ALCOHOL AND DRUG ABUSE.

23 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
24 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
25 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
26 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

27 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
28 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
29 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
30 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION

1 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

2 PART II

3 GENERAL FUND AND FEDERAL APPROPRIATIONS

4 FOR 2009-2010

5 SUBPART A

6 EXECUTIVE DEPARTMENT

7 SECTION 201. GOVERNOR.--THE

8 FOLLOWING AMOUNTS ARE APPROPRIATED

9 TO THE GOVERNOR: FEDERAL STATE

10 FOR THE OFFICE OF THE GOVERNOR:

11 INCLUDING THE MAINTENANCE OF THE

12 GOVERNOR'S HOME, THE EXPENSE OF

13 ENTERTAINMENT OF OFFICIAL GUESTS AND

14 MEMBERS OF THE GENERAL ASSEMBLY AND

15 THE JUDICIARY, PARTICIPATION IN THE

16 GOVERNOR'S CONFERENCE, THE EXPENSES

17 OF THE EXECUTIVE BOARD AND THE

18 PAYMENT OF TRAVELING EXPENSES OF

19 PERSONS OTHER THAN EMPLOYEES OF THE

20 COMMONWEALTH APPOINTED BY THE

21 GOVERNOR TO REPRESENT OR OTHERWISE

22 SERVE THE COMMONWEALTH.

23 STATE APPROPRIATION..... 6,900,000

24 SECTION 202. EXECUTIVE

25 OFFICES.--THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE EXECUTIVE

27 OFFICES: FEDERAL STATE

28 FOR THE OFFICE OF ADMINISTRATION.

29 STATE APPROPRIATION..... 9,566,000

30 FOR UNEMPLOYMENT COMPENSATION

1	TRANSITION COSTS.	
2	STATE APPROPRIATION.....	2,750,000
3	TO THE OFFICE OF ADMINISTRATION	
4	FOR PAYMENT OF MEDICARE PART B	
5	ENROLLMENT PENALTIES.	
6	STATE APPROPRIATION.....	375,000
7	FOR COMMONWEALTH TECHNOLOGY	
8	SERVICES.	
9	STATE APPROPRIATION.....	45,286,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR COMMONWEALTH	
13	TECHNOLOGY SERVICES:	
14	(1) "ARRA - BROADBAND TECHNOLOGY	
15	OPPORTUNITIES."	
16	FEDERAL APPROPRIATION.....	291,000,000
17	(2) "CENTRALIZED RECORD	
18	MANAGEMENT SYSTEMS."	
19	FEDERAL APPROPRIATION.....	302,000
20	(3) "ARRA - BROADBAND TECHNOLOGY	
21	OPPORTUNITIES - ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	9,000,000
23	(4) "ARRA - BROADBAND TECHNOLOGY	
24	OPPORTUNITIES - MAPPING."	
25	FEDERAL APPROPRIATION.....	4,500,000
26	FOR PUBLIC TELEVISION TECHNOLOGY.	
27	STATE APPROPRIATION.....	1,500,000
28	FOR PUBLIC TELEVISION STATION	
29	GRANTS.	
30	STATE APPROPRIATION.....	1,000,000

1 FOR THE STATEWIDE PUBLIC SAFETY
 2 RADIO SYSTEM.
 3 STATE APPROPRIATION..... 9,343,000
 4 FOR THE INSPECTOR GENERAL.
 5 STATE APPROPRIATION..... 2,681,000
 6 FOR INVESTIGATION OF WELFARE
 7 FRAUD ACTIVITIES.
 8 STATE APPROPRIATION..... 11,503,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR INVESTIGATION OF
 12 WELFARE FRAUD ACTIVITIES:
 13 (1) "TANFBG - PROGRAM
 14 ACCOUNTABILITY."
 15 FEDERAL APPROPRIATION..... 1,500,000
 16 (2) "FOOD STAMPS - PROGRAM
 17 ACCOUNTABILITY."
 18 FEDERAL APPROPRIATION..... 7,000,000
 19 (3) "MEDICAL ASSISTANCE -
 20 PROGRAM ACCOUNTABILITY."
 21 FEDERAL APPROPRIATION..... 4,200,000
 22 (4) "CCDFBG SUBSIDIZED DAY CARE
 23 - FRAUD INVESTIGATION."
 24 FEDERAL APPROPRIATION..... 1,000,000
 25 FOR THE OFFICE OF THE BUDGET.
 26 STATE APPROPRIATION..... 29,230,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR THE OFFICE OF THE
 30 BUDGET:

1 (1) "WIA - PROGRAM
 2 ACCOUNTABILITY."
 3 FEDERAL APPROPRIATION..... 354,000
 4 FOR THE OFFICE OF HEALTH CARE
 5 REFORM.
 6 STATE APPROPRIATION..... 1,000,000
 7 FOR PRESCRIPTION FOR PENNSYLVANIA
 8 - CHRONIC CARE MANAGEMENT.
 9 STATE APPROPRIATION..... 1,167,000
 10 FOR PRESCRIPTION FOR PENNSYLVANIA
 11 - HEALTH INFORMATION EXCHANGE.
 12 STATE APPROPRIATION..... 1,000,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR HEALTH INFORMATION
 16 EXCHANGE:
 17 (1) "ARRA - HEALTH INFORMATION
 18 TECHNOLOGY."
 19 FEDERAL APPROPRIATION..... 60,000,000
 20 FOR THE OFFICE OF GENERAL
 21 COUNSEL.
 22 STATE APPROPRIATION..... 4,005,000
 23 FOR GOVERNOR'S ADVISORY COUNCIL
 24 ON RURAL AFFAIRS.
 25 STATE APPROPRIATION..... 160,000
 26 FOR THE PENNSYLVANIA HUMAN
 27 RELATIONS COMMISSION.
 28 STATE APPROPRIATION..... 10,262,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE PENNSYLVANIA
 2 HUMAN RELATIONS COMMISSION:
 3 (1) "EEOC - SPECIAL PROJECT
 4 GRANT."
 5 FEDERAL APPROPRIATION..... 2,000,000
 6 (2) "HUD - SPECIAL PROJECT
 7 GRANT."
 8 FEDERAL APPROPRIATION..... 1,500,000
 9 FOR THE GOVERNOR'S ADVISORY
 10 COMMISSION ON LATINO AFFAIRS.
 11 STATE APPROPRIATION..... 184,000
 12 FOR THE AFRICAN-AMERICAN AFFAIRS
 13 COMMISSION.
 14 STATE APPROPRIATION..... 248,000
 15 FOR THE ASIAN-AMERICAN AFFAIRS
 16 COMMISSION
 17 STATE APPROPRIATION..... 168,000
 18 FOR THE COUNCIL ON THE ARTS.
 19 STATE APPROPRIATION..... 992,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR THE COUNCIL ON THE
 23 ARTS:
 24 (1) "NATIONAL ENDOWMENT FOR THE
 25 ARTS - ADMINISTRATION."
 26 FEDERAL APPROPRIATION..... 360,000
 27 FOR THE PENNSYLVANIA COMMISSION
 28 FOR WOMEN.
 29 STATE APPROPRIATION..... 238,000
 30 FOR THE JUVENILE COURT JUDGES

1	COMMISSION.	
2	STATE APPROPRIATION.....	2,320,000
3	FOR THE PUBLIC EMPLOYEE	
4	RETIREMENT COMMISSION.	
5	STATE APPROPRIATION.....	692,000
6	FOR THE PENNSYLVANIA COMMISSION	
7	ON CRIME AND DELINQUENCY.	
8	STATE APPROPRIATION.....	3,534,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR THE PENNSYLVANIA	
12	COMMISSION ON CRIME AND DELINQUENCY:	
13	(1) "PLAN FOR JUVENILE JUSTICE."	268,000
14	FEDERAL APPROPRIATION.....	
15	(2) "DCSI - PROGRAM GRANTS."	
16	FEDERAL APPROPRIATION.....	10,000,000
17	(3) "DCSI - CRIMINAL HISTORY	
18	RECORDS."	
19	FEDERAL APPROPRIATION.....	10,000
20	(4) "JUSTICE ASSISTANCE GRANTS."	
21	FEDERAL APPROPRIATION.....	30,000,000
22	(5) "ARRA - JUSTICE ASSISTANCE	
23	GRANTS."	
24	FEDERAL APPROPRIATION.....	30,000,000
25	(6) "JUSTICE ASSISTANCE GRANTS -	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	1,239,000
28	(7) "ARRA - JUSTICE ASSISTANCE	
29	GRANTS - ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	2,500,000

1 (7.1) "ARRA - JUSTICE ASSISTANCE
 2 GRANTS - COMPETITIVE."
 3 FEDERAL APPROPRIATION..... 10,000,000
 4 (7.2) "ARRA - JUSTICE ASSISTANCE
 5 GRANTS - ADMINISTRATION
 6 COMPETITIVE."
 7 FEDERAL APPROPRIATION..... 1,000,000
 8 (8) "JUVENILE JUSTICE - TITLE
 9 V."
 10 FEDERAL APPROPRIATION..... 700,000
 11 (9) "STATISTICAL ANALYSIS
 12 CENTER."
 13 FEDERAL APPROPRIATION..... 150,000
 14 (10) "CRIMINAL IDENTIFICATION
 15 TECHNOLOGY."
 16 FEDERAL APPROPRIATION..... 3,000,000
 17 (11) "CRIME VICTIMS'
 18 COMPENSATION SERVICES."
 19 FEDERAL APPROPRIATION..... 5,073,000
 20 (12) "ARRA - CRIME VICTIMS'
 21 COMPENSATION SERVICES."
 22 FEDERAL APPROPRIATION..... 2,000,000
 23 (13) "ARRA - CRIME VICTIMS'
 24 COMPENSATION SERVICES -
 25 ADMINISTRATION."
 26 FEDERAL APPROPRIATION..... 100,000
 27 (14) "CRIME VICTIMS'
 28 ASSISTANCE."
 29 FEDERAL APPROPRIATION..... 20,000,000
 30 (15) "ARRA - CRIME VICTIMS'

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(16) "VIOLENCE AGAINST WOMEN	
4	FORMULA GRANT PROGRAM."	
5	FEDERAL APPROPRIATION.....	5,500,000
6	(17) "ARRA - VIOLENCE AGAINST	
7	WOMEN."	
8	FEDERAL APPROPRIATION.....	5,000,000
9	(18) "VIOLENCE AGAINST WOMEN	
10	FORMULA GRANT PROGRAM -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	196,000
13	(19) "ARRA - VIOLENCE AGAINST	
14	WOMEN - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	500,000
16	(20) "RESIDENTIAL SUBSTANCE	
17	ABUSE TREATMENT PROGRAM."	
18	FEDERAL APPROPRIATION.....	2,000,000
19	(21) "DFSC - SPECIAL PROGRAM."	
20	FEDERAL APPROPRIATION.....	4,500,000
21	(22) "CRIME VICTIMS' ASSISTANCE	
22	(VOCA) - ADMINISTRATION/OPERATIONS."	
23	FEDERAL APPROPRIATION.....	1,094,000
24	(23) "ARRA CRIME VICTIMS'	
25	ASSISTANCE - ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	100,000
27	(24) "JUVENILE ACCOUNTABILITY	
28	INCENTIVE PROGRAM."	
29	FEDERAL APPROPRIATION.....	5,000,000
30	(25) "JUVENILE ACCOUNTABILITY	

1	INCENTIVE PROGRAM - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	76,000
3	(26) "COMBAT UNDERAGE DRINKING	
4	PROGRAM."	
5	FEDERAL APPROPRIATION.....	800,000
6	(27) "PENNSYLVANIANS AGAINST	
7	UNDERAGE DRINKING."	
8	FEDERAL APPROPRIATION.....	500,000
9	(28) "JUVENILE JUSTICE AND	
10	DELINQUENCY PREVENTION."	
11	FEDERAL APPROPRIATION.....	4,500,000
12	(29) "SAFE NEIGHBORHOODS."	
13	FEDERAL APPROPRIATION.....	2,200,000
14	(30) "FORENSIC SCIENCE PROGRAM."	
15	FEDERAL APPROPRIATION.....	710,000
16	(31) "VICTIMS' RIGHTS COMPLIANCE	
17	PROJECT."	
18	FEDERAL APPROPRIATION.....	200,000
19	(32) "PROTECTION ORDERS."	
20	FEDERAL APPROPRIATION.....	1,000,000
21	(33) "STATEWIDE AUTOMATED VICTIM	
22	INFORMATION."	
23	FEDERAL APPROPRIATION.....	2,000,000
24	(34) "BYRNE DISCRETIONARY GRANT	
25	PROGRAM."	
26	FEDERAL APPROPRIATION.....	10,000,000
27	(35) "JUSTICE AND MENTAL HEALTH	
28	COLLABORATION."	
29	FEDERAL APPROPRIATION.....	250,000
30	(36) "ADAM WALSH ACT	

1	IMPLEMENTATION."	
2	FEDERAL APPROPRIATION.....	300,000
3	(37) "BYRNE NATIONAL	
4	INITIATIVES."	
5	FEDERAL APPROPRIATION.....	1,000,000
6	(38) "ASSAULT SERVICES PROGRAM."	
7	FEDERAL APPROPRIATION.....	1,500,000
8	(39) "INCENTIVE GRANT PROGRAM."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	(40) "SECOND CHANCE ACT -	
11	REENTRY."	
12	FEDERAL APPROPRIATION.....	750,000
13	(40.1) "SECOND CHANCE ACT -	
14	MENTORING."	
15	FEDERAL APPROPRIATION.....	625,000
16	(41) "FOR HIGH RISK YOUTH	
17	OFFENDER REENTRY."	
18	FEDERAL APPROPRIATION.....	1,000,000
19	(42) "PENNSYLVANIA CAPITAL	
20	LITIGATION TRAINING PROGRAM."	
21	FEDERAL APPROPRIATION.....	250,000
22	(43) "YOUTH OFFENDER REENTRY."	
23	FEDERAL APPROPRIATION.....	1,700,000
24	(44) "NICS ACT RECORD	
25	IMPROVEMENT PROGRAM."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	(45) "PITTSBURGH SHOOTING	
28	RESPONSE."	
29	FEDERAL APPROPRIATION.....	100,000
30	FOR VICTIMS OF JUVENILE CRIME.	

1	STATE APPROPRIATION.....	1,798,000
2	FOR EVIDENCE-BASED PREVENTION AND	
3	INTERVENTION.	
4	STATE APPROPRIATION.....	1,696,000
5	FOR THE WEED AND SEED PROGRAM.	
6	STATE APPROPRIATION.....	1,153,000
7	FOR PAYMENTS FOR GRANTS-IN-AID TO	
8	COUNTIES FOR PROVIDING INTERMEDIATE	
9	PUNISHMENT PROGRAMS.	
10	STATE APPROPRIATION.....	3,375,000
11	FOR INTERMEDIATE PUNISHMENT	
12	GRANTS FOR DRUG AND ALCOHOL	
13	TREATMENT.	
14	STATE APPROPRIATION.....	16,484,000
15	FOR RESEARCH-BASED VIOLENCE	
16	PREVENTION PROGRAMS.	
17	STATE APPROPRIATION.....	1,500,000
18	FOR PAYMENTS OF GRANTS TO	
19	POLITICAL SUBDIVISIONS TO ASSIST IN	
20	THE IMPROVEMENT OF JUVENILE	
21	PROBATION SERVICES.	
22	STATE APPROPRIATION.....	5,550,000
23	FOR SPECIALIZED PROBATION	
24	SERVICES, INCLUDING SCHOOL-BASED,	
25	COMMUNITY-BASED, INTENSIVE	
26	SUPERVISION AND AFTERCARE SERVICES.	
27	STATE APPROPRIATION.....	12,976,000
28	FOR LAW ENFORCEMENT AND RELATED	
29	ACTIVITIES IN COUNTIES OF THE SECOND	
30	CLASS.	

1	STATE APPROPRIATION.....		650,000
2	FOR THE BOARD OF PARDONS.		
3	STATE APPROPRIATION.....		425,000
4	SECTION 204. ATTORNEY GENERAL.--		
5	THE FOLLOWING AMOUNTS ARE		
6	APPROPRIATED TO THE ATTORNEY		
7	GENERAL:	FEDERAL	STATE
8	FOR GENERAL GOVERNMENT OPERATIONS		
9	OF THE OFFICE OF ATTORNEY GENERAL.		
10	STATE APPROPRIATION.....		40,418,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR GENERAL GOVERNMENT		
14	OPERATIONS:		
15	(1) "STATE MEDICAID FRAUD		
16	CONTROL UNITS."		
17	FEDERAL APPROPRIATION.....	4,482,000	
18	(2) "MIDDLE ATLANTIC - GREAT		
19	LAKES ORGANIZED CRIME LAW		
20	ENFORCEMENT NETWORK."		
21	FEDERAL APPROPRIATION.....	10,219,000	
22	FOR DRUG LAW ENFORCEMENT.		
23	STATE APPROPRIATION.....		25,694,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR DRUG LAW		
27	ENFORCEMENT:		
28	(1) "HIGH INTENSITY DRUG		
29	TRAFFICKING AREAS."		
30	FEDERAL APPROPRIATION.....	3,667,000	

1	(2) "METHAMPHETAMINE CONTROL."	
2	FEDERAL APPROPRIATION.....	100,000
3	FOR LOCAL DRUG TASK FORCES.	
4	STATE APPROPRIATION.....	10,501,000
5	FOR A DRUG STRIKE TASK FORCE.	
6	STATE APPROPRIATION.....	2,185,000
7	FOR A JOINT LOCAL-STATE FIREARM	
8	TASK FORCE IN A CITY OF THE FIRST	
9	CLASS.	
10	STATE APPROPRIATION.....	3,000,000
11	FOR WITNESS RELOCATION PROGRAMS.	
12	STATE APPROPRIATION.....	385,000
13	FOR VIOLENCE REDUCTION WITNESS	
14	RELOCATION PROGRAM.	
15	STATE APPROPRIATION.....	500,000
16	FOR CHILD PREDATOR INTERCEPTION	
17	UNIT.	
18	STATE APPROPRIATION.....	1,439,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR THE CHILD PREDATOR	
22	INTERCEPTION UNIT:	
23	(1) "ARRA - JAG COMPUTER	
24	FORENSICS ENHANCEMENT."	
25	FEDERAL APPROPRIATION.....	225,000
26	FOR A CAPITAL APPEALS CASE UNIT.	
27	STATE APPROPRIATION.....	569,000
28	FOR CHARITABLE NONPROFIT	
29	CONVERSIONS.	
30	STATE APPROPRIATION.....	1,022,000

1	FOR TOBACCO LAW ENFORCEMENT.		
2	STATE APPROPRIATION.....		691,000
3	FOR TRIALS RESULTING FROM		
4	INDICTMENTS BY MULTICOUNTY GRAND		
5	JURIES.		
6	STATE APPROPRIATION.....		118,000
7	SECTION 205. AUDITOR GENERAL.--		
8	THE FOLLOWING AMOUNTS ARE		
9	APPROPRIATED TO THE AUDITOR GENERAL:	FEDERAL	STATE
10	FOR THE DEPARTMENT OF THE AUDITOR		
11	GENERAL FOR POSTAUDITING, ANNUALLY,		
12	PERIODICALLY OR SPECIALLY, THE		
13	AFFAIRS OF ANY DEPARTMENT, BOARD OR		
14	COMMISSION WHICH IS SUPPORTED OUT OF		
15	THE GENERAL FUND, DISTRICT JUSTICES,		
16	OTHER FINING OFFICES, VOLUNTEER		
17	FIREMEN'S RELIEF ASSOCIATION FUNDS		
18	AND THE OFFICES OF STATEWIDE ELECTED		
19	OFFICIALS AND FOR THE PROPER		
20	AUDITING OF APPROPRIATIONS FOR OR		
21	RELATING TO PUBLIC ASSISTANCE,		
22	INCLUDING ANY FEDERAL SUMS		
23	SUPPLEMENTING SUCH APPROPRIATIONS.		
24	STATE APPROPRIATION.....		46,499,000
25	FOR THE BOARD OF CLAIMS.		
26	STATE APPROPRIATION.....		1,804,000
27	SECTION 206. TREASURY		
28	DEPARTMENT.--THE FOLLOWING AMOUNTS		
29	ARE APPROPRIATED TO THE TREASURY		
30	DEPARTMENT:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
 2 OF THE TREASURY DEPARTMENT.
 3 STATE APPROPRIATION..... 23,207,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR GENERAL GOVERNMENT
 7 OPERATIONS:
 8 (1) "ARRA - ENERGY EFFICIENCY
 9 PROGRAM."
 10 FEDERAL APPROPRIATION..... 18,000,000
 11 FOR ADMINISTRATION OF ARTICLE
 12 XIII.1 OF THE ACT OF APRIL 9, 1929
 13 (P.L.343, NO.176), KNOWN AS THE
 14 FISCAL CODE.
 15 STATE APPROPRIATION..... 13,000,000
 16 FOR THE BOARD OF FINANCE AND
 17 REVENUE.
 18 STATE APPROPRIATION..... 2,086,000
 19 FOR THE PAYMENT OF THE
 20 COMMONWEALTH'S PORTION OF THE
 21 EXPENSES OF VARIOUS COUNCILS,
 22 COMMISSIONS, CONFERENCES, BOARDS,
 23 ASSOCIATIONS, COALITIONS AND
 24 INSTITUTES WHICH ARE MULTISTATE
 25 ORGANIZATIONS OF WHICH THE
 26 COMMONWEALTH HAS BEEN A MEMBER FOR
 27 AT LEAST ONE YEAR AND WHICH
 28 MEMBERSHIP ENABLES THE COMMONWEALTH
 29 GOVERNMENT TO REPRESENT THE CITIZENS
 30 OF PENNSYLVANIA, SUCH ORGANIZATIONS

1	BEING DESIGNED TO PROMOTE OR PROTECT	
2	THE MEMBER STATES' INTERESTS, OR	
3	WHICH PROMOTE GOVERNMENTAL FINANCIAL	
4	EXCELLENCE OR ACCOUNTABILITY.	
5	STATE APPROPRIATION.....	979,000
6	FOR PUBLISHING STATEMENTS OF THE	
7	GENERAL FUND AND OTHER FUNDS OF THE	
8	COMMONWEALTH.	
9	STATE APPROPRIATION.....	15,000
10	FOR PAYMENT OF LAW ENFORCEMENT	
11	OFFICERS' AND EMERGENCY RESPONSE	
12	PERSONNEL DEATH BENEFITS.	
13	STATE APPROPRIATION.....	1,362,000
14	FOR COMPENSATION OF THE	
15	COMMONWEALTH'S LOAN AND TRANSFER	
16	AGENT FOR SERVICES AND EXPENSES IN	
17	CONNECTION WITH THE REGISTRATION,	
18	TRANSFER AND PAYMENT OF INTEREST ON	
19	BONDS OF THE COMMONWEALTH AND OTHER	
20	SERVICES REQUIRED TO BE PERFORMED BY	
21	THE LOAN AND TRANSFER AGENT.	
22	STATE APPROPRIATION.....	65,000
23	FOR GENERAL OBLIGATION DEBT	
24	SERVICE OR TO PAY ALL ARBITRAGE	
25	REBATES TO THE FEDERAL GOVERNMENT	
26	REQUIRED UNDER SECTION 148 OF THE	
27	INTERNAL REVENUE CODE OF 1986	
28	(PUBLIC LAW 99-514, 26 U.S.C. §	
29	148).	
30	STATE APPROPRIATION.....	930,939,000

1 SECTION 207. (REERVED) .
 2 SECTION 208. DEPARTMENT OF
 3 AGRICULTURE.--THE FOLLOWING AMOUNTS
 4 ARE APPROPRIATED TO THE DEPARTMENT
 5 OF AGRICULTURE: FEDERAL STATE
 6 FOR GENERAL GOVERNMENT OPERATIONS
 7 OF THE DEPARTMENT OF AGRICULTURE.
 8 STATE APPROPRIATION..... 28,295,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR GENERAL GOVERNMENT
 12 OPERATIONS:
 13 (1) "PENNSYLVANIA PLANT PEST
 14 DETECTION SYSTEM."
 15 FEDERAL APPROPRIATION..... 1,300,000
 16 (2) "POULTRY GRADING SERVICE."
 17 FEDERAL APPROPRIATION..... 100,000
 18 (3) "MEDICATED FEED MILL
 19 INSPECTION."
 20 FEDERAL APPROPRIATION..... 50,000
 21 (4) "NATIONAL SCHOOL LUNCH
 22 ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 1,700,000
 24 (5) "EMERGENCY FOOD ASSISTANCE."
 25 FEDERAL APPROPRIATION..... 4,000,000
 26 IN ADDITION TO THE SPECIFIC
 27 AMOUNTS APPROPRIATED HEREIN, ALL
 28 OTHER MONEYS RECEIVED FROM THE
 29 FEDERAL GOVERNMENT FOR EMERGENCY
 30 FOOD ASSISTANCE ARE HEREBY

1 APPROPRIATED TO SUCH PROGRAM.
 2 (6) "ARRA - EMERGENCY FOOD
 3 ASSISTANCE."
 4 FEDERAL APPROPRIATION..... 2,000,000
 5 IN ADDITION TO THE SPECIFIC
 6 AMOUNTS APPROPRIATED HEREIN, ALL
 7 OTHER MONEYS RECEIVED FROM THE
 8 FEDERAL GOVERNMENT FOR EMERGENCY
 9 FOOD ASSISTANCE ARE HEREBY
 10 APPROPRIATED TO SUCH PROGRAM.
 11 (7) "PESTICIDE ENFORCEMENT,
 12 CERTIFICATION, TRAINING AND CONTROL
 13 PROGRAM."
 14 FEDERAL APPROPRIATION..... 1,000,000
 15 (8) "AGRICULTURAL RISK
 16 PROTECTION."
 17 FEDERAL APPROPRIATION..... 1,000,000
 18 (9) "COMMODITY SUPPLEMENTAL
 19 FOOD."
 20 FEDERAL APPROPRIATION..... 1,500,000
 21 IN ADDITION TO THE SPECIFIC
 22 AMOUNTS APPROPRIATED HEREIN, ALL
 23 OTHER MONEYS RECEIVED FROM THE
 24 FEDERAL GOVERNMENT FOR COMMODITY
 25 SUPPLEMENTAL FOOD ARE HEREBY
 26 APPROPRIATED TO SUCH PROGRAM.
 27 (10) "ORGANIC COST
 28 DISTRIBUTION."
 29 FEDERAL APPROPRIATION..... 180,000
 30 (11) "ANIMAL DISEASE CONTROL."

1	FEDERAL APPROPRIATION.....	2,000,000
2	(12) "FOOD ESTABLISHMENT	
3	INSPECTIONS."	
4	FEDERAL APPROPRIATION.....	300,000
5	(13) "INTEGRATED PEST	
6	MANAGEMENT."	
7	FEDERAL APPROPRIATION.....	250,000
8	(14) "JOHNE'S DISEASE HERD	
9	PROJECT."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	(15) "AVIAN INFLUENZA	
12	SURVEILLANCE."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(16) "ORAL RABIES VACCINE."	
15	FEDERAL APPROPRIATION.....	100,000
16	(17) "EXOTIC NEWCASTLE DISEASE	
17	CONTROL."	
18	FEDERAL APPROPRIATION.....	300,000
19	(18) "SCRAPIE DISEASE CONTROL."	
20	FEDERAL APPROPRIATION.....	60,000
21	(19) "MONITORING FOOT AND MOUTH	
22	DISEASE."	
23	FEDERAL APPROPRIATION.....	150,000
24	(20) "WILDLIFE SERVICES."	
25	FEDERAL APPROPRIATION.....	800,000
26	(21) "ANIMAL IDENTIFICATION."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	(22) "SPECIALTY CROPS."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(23) "EMERALD ASH BORER	

1 MITIGATION."
2 FEDERAL APPROPRIATION..... 800,000
3 (24) "ARRA - AQUACULTURE
4 ASSISTANCE."
5 FEDERAL APPROPRIATION..... 1,900,000
6 FOR AGRICULTURAL EXCELLENCE
7 PROGRAMS.
8 STATE APPROPRIATION..... 313,000
9 FOR FARMERS MARKET FOOD COUPONS.
10 STATE APPROPRIATION..... 2,226,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR FARMERS MARKET FOOD
14 COUPONS:
15 (1) "FARMERS MARKET FOOD
16 COUPONS."
17 FEDERAL APPROPRIATION..... 3,500,000
18 (2) "SENIOR FARMERS MARKET
19 NUTRITION."
20 FEDERAL APPROPRIATION..... 2,200,000
21 IN ADDITION TO THE SPECIFIC
22 AMOUNTS APPROPRIATED HEREIN, ALL
23 OTHER MONEYS RECEIVED FROM THE
24 FEDERAL GOVERNMENT FOR FARMERS
25 MARKET FOOD COUPONS AND SENIOR
26 FARMERS MARKET NUTRITION ARE HEREBY
27 APPROPRIATED TO SUCH PROGRAM.
28 FOR THE ADMINISTRATION OF THE
29 AGRICULTURAL CONSERVATION EASEMENT
30 PROGRAM.

1	STATE APPROPRIATION.....	280,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED FOR THE AGRICULTURAL	
4	CONSERVATION EASEMENT PROGRAM:	
5	(1) "FARMLAND PROTECTION."	
6	FEDERAL APPROPRIATION.....	4,000,000
7	FOR AGRICULTURAL RESEARCH.	
8	STATE APPROPRIATION.....	1,000,000
9	FOR AGRICULTURAL PROMOTION,	
10	EDUCATION AND EXPORTS. THIS	
11	APPROPRIATION INCLUDES \$160,000 FOR	
12	THE PROMOTION OF PENNSYLVANIA WINES	
13	AND WINE GRAPES AND \$90,000 FOR	
14	MUSHROOM PROMOTION.	
15	STATE APPROPRIATION.....	250,000
16	FOR HARDWOOD RESEARCH AND	
17	PROMOTION.	
18	STATE APPROPRIATION.....	240,000
19	FOR A FARM SAFETY PROGRAM.	
20	STATE APPROPRIATION.....	89,000
21	FOR THE ADMINISTRATION OF THE	
22	NUTRIENT MANAGEMENT PROGRAM.	
23	STATE APPROPRIATION.....	314,000
24	FOR THE ANIMAL HEALTH COMMISSION.	
25	STATE APPROPRIATION.....	5,150,000
26	FOR ANIMAL INDEMNITIES PAYMENTS	
27	TO FARMERS FOR ANIMALS DESTROYED IN	
28	DISEASE ERADICATION PROGRAMS.	
29	STATE APPROPRIATION.....	5,000
30	FOR PAYMENT INTO THE STATE FARM	

1	PRODUCTS SHOW FUND.	
2	STATE APPROPRIATION.....	2,860,000
3	FOR PAYMENTS TO COUNTY FAIRS.	
4	STATE APPROPRIATION.....	2,000,000
5	FOR DEVELOPMENT AND OPERATION OF	
6	AN OPEN LIVESTOCK SHOW, INCLUDING	
7	CATTLE, SWINE, SHEEP AND HORSES.	
8	STATE APPROPRIATION.....	205,000
9	FOR PLANNING AND STAGING OF AN	
10	OPEN DAIRY SHOW.	
11	STATE APPROPRIATION.....	205,000
12	FOR PROMOTION AND HOLDING OF	
13	ANNUAL LOCAL, REGIONAL AND STATE 4-H	
14	CLUBS AND FUTURE FARMERS OF AMERICA	
15	DAIRY SHOWS.	
16	STATE APPROPRIATION.....	40,000
17	FOR PLANNING AND STAGING TEN	
18	ANNUAL 4-H CLUB HORSE AND PONY SHOWS	
19	AND ONE STATEWIDE SHOW TO BE HELD IN	
20	THE FALL AS PRELIMINARY TO THE	
21	KEYSTONE INTERNATIONAL LIVESTOCK	
22	SHOW.	
23	STATE APPROPRIATION.....	50,000
24	FOR GRANTS TO COUNTIES FOR THE	
25	PURCHASE OF FOOD TO BE PROVIDED TO	
26	NEEDY PERSONS IN THIS COMMONWEALTH.	
27	THIS AMOUNT INCLUDES UP TO	
28	\$1,000,000 FOR THE EMERGENCY FOOD	
29	ASSISTANCE DEVELOPMENT PROGRAM AND	
30	UP TO \$2,000,000 FOR THE COST OF	

1 DISTRIBUTING BONUS TEFAP COMMODITIES
 2 TO COUNTIES.
 3 STATE APPROPRIATION..... 18,000,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED FOR PRODUCT PROMOTION
 6 AND MARKETING:
 7 (1) "MARKET IMPROVEMENT."
 8 FEDERAL APPROPRIATION..... 150,000
 9 FOR FOOD MARKETING AND RESEARCH.
 10 STATE APPROPRIATION..... 800,000
 11 FOR PROGRAMS TO ENCOURAGE
 12 DEVELOPMENT OF FUTURE FARMERS.
 13 STATE APPROPRIATION..... 60,000
 14 FOR AGRICULTURE AND RURAL YOUTH
 15 PROGRAMS.
 16 STATE APPROPRIATION..... 48,000
 17 FOR TRANSFER TO THE NUTRIENT
 18 MANAGEMENT FUND.
 19 STATE APPROPRIATION..... 3,100,000
 20 FOR TRANSFER TO THE CONSERVATION
 21 DISTRICT FUND.
 22 STATE APPROPRIATION..... 1,650,000
 23 FOR A CROP INSURANCE PROGRAM TO
 24 BE ADMINISTERED CONSISTENT WITH THE
 25 PROVISIONS OF THE ACT OF DECEMBER
 26 13, 1999 (P.L.905, NO.57), KNOWN AS
 27 THE DROUGHT, ORCHARD AND NURSERY
 28 INDEMNITY AND FLOOD RELIEF ACT.
 29 STATE APPROPRIATION..... 600,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED FOR CROP INSURANCE:
 2 (1) "CROP INSURANCE."
 3 FEDERAL APPROPRIATION..... 2,000,000
 4 FOR THE HEALTHY FARMS AND HEALTHY
 5 SCHOOLS PROGRAM.
 6 STATE APPROPRIATION..... 50,000
 7 SECTION 209. DEPARTMENT OF
 8 COMMUNITY AND ECONOMIC
 9 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 10 ARE APPROPRIATED TO THE DEPARTMENT
 11 OF COMMUNITY AND ECONOMIC
 12 DEVELOPMENT: FEDERAL STATE
 13 FOR GENERAL GOVERNMENT OPERATIONS
 14 OF THE DEPARTMENT OF COMMUNITY AND
 15 ECONOMIC DEVELOPMENT.
 16 STATE APPROPRIATION..... 17,000,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR GENERAL GOVERNMENT
 20 OPERATIONS:
 21 (1) "ARC - STATE TECHNICAL
 22 ASSISTANCE."
 23 FEDERAL APPROPRIATION..... 178,000
 24 (2) "DOE WEATHERIZATION -
 25 ADMINISTRATION."
 26 FEDERAL APPROPRIATION..... 812,000
 27 (3) "ARRA - DOE WEATHERIZATION
 28 ADMINISTRATION."
 29 FEDERAL APPROPRIATION..... 4,353,000
 30 (4) "SCDBG - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	2,000,000
2	(4.1) "SCDBG - NEIGHBORHOOD	
3	STABILIZATION - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	2,400,000
5	(5) "CSBG - ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	1,507,000
7	(5.1) "ARRA - CSBG -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	210,000
10	(6) "LIHEABG - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	535,000
12	(7) "ARRA - HOMELESSNESS	
13	PREVENTION ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	240,000
15	(8) "ARRA - SCDBG	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	150,000
18	(9) "ARRA - NEIGHBORHOOD	
19	STABILIZATION - ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	300,000
21	(10) "AMERICORPS TRAINING AND	
22	TECHNICAL ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	128,000
24	(11) "ARRA - BROADBAND	
25	TECHNOLOGY ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	150,000
27	(12) "ARRA - BROADBAND	
28	TECHNOLOGY OPPORTUNITIES."	
29	FEDERAL APPROPRIATION.....	3,000,000
30	FOR THE OFFICE OF OPEN RECORDS.	

1	STATE APPROPRIATION.....	1,250,000
2	FOR WORLD TRADE PA.	
3	STATE APPROPRIATION.....	7,500,000
4	FOR THE PURPOSE OF MARKETING TO	
5	ATTRACT TOURISTS TO THIS	
6	COMMONWEALTH.	
7	STATE APPROPRIATION.....	6,246,000
8	FOR THE PURPOSE OF MARKETING TO	
9	ATTRACT BUSINESS TO THIS	
10	COMMONWEALTH.	
11	STATE APPROPRIATION.....	895,000
12	FOR BUSINESS RETENTION AND	
13	EXPANSION.	
14	STATE APPROPRIATION.....	1,000,000
15	FOR PENNPORTS OPERATIONS.	
16	STATE APPROPRIATION.....	398,000
17	FOR PENNPORTS FOR THE PORT OF	
18	PITTSBURGH.	
19	STATE APPROPRIATION.....	775,000
20	FOR PENNPORTS FOR THE PORT OF	
21	ERIE.	
22	STATE APPROPRIATION.....	895,000
23	FOR PENNPORTS FOR THE OPERATING	
24	AND ADMINISTRATIVE EXPENSES OF THE	
25	PHILADELPHIA REGIONAL PORT	
26	AUTHORITY.	
27	STATE APPROPRIATION.....	2,628,000
28	FOR PENNPORTS FOR THE DEBT	
29	SERVICE OF THE PHILADELPHIA REGIONAL	
30	PORT AUTHORITY.	

1	STATE APPROPRIATION.....	4,606,000
2	FOR PENNPORTS FOR A NAVIGATIONAL	
3	SYSTEM AT THE PHILADELPHIA REGIONAL	
4	PORT AUTHORITY.	
5	STATE APPROPRIATION.....	100,000
6	FOR GOODS MOVEMENT AND INTERMODAL	
7	COORDINATION.	
8	STATE APPROPRIATION.....	250,000
9	FOR LAND USE PLANNING.	
10	STATE APPROPRIATION.....	375,000
11	FOR TRANSFER TO THE	
12	MUNICIPALITIES FINANCIAL RECOVERY	
13	REVOLVING FUND.	
14	STATE APPROPRIATION.....	1,000,000
15	FOR TRANSFER TO THE BEN FRANKLIN	
16	TECHNOLOGY DEVELOPMENT AUTHORITY	
17	FUND. NOT LESS THAN 80% OF THIS	
18	AMOUNT SHALL BE PROVIDED TO THE BEN	
19	FRANKLIN TECHNOLOGY PARTNERS.	
20	STATE APPROPRIATION.....	20,000,000
21	FOR TRANSFER TO THE COMMONWEALTH	
22	FINANCING AUTHORITY.	
23	STATE APPROPRIATION.....	65,039,000
24	FOR INTERGOVERNMENTAL COOPERATION	
25	AUTHORITIES FOR CITIES OF THE SECOND	
26	CLASS.	
27	STATE APPROPRIATION.....	500,000
28	FOR THE OPPORTUNITY GRANT	
29	PROGRAM.	
30	STATE APPROPRIATION.....	18,268,000

1 FOR CUSTOMIZED JOB TRAINING
 2 PROGRAMS.
 3 STATE APPROPRIATION..... 9,000,000
 4 FOR INFRASTRUCTURE DEVELOPMENT.
 5 STATE APPROPRIATION..... 15,000,000
 6 FOR GRANTS FOR HOUSING AND
 7 REDEVELOPMENT ASSISTANCE AS
 8 AUTHORIZED BY THE ACT OF MAY 20,
 9 1949 (P.L.1633, NO.493), KNOWN AS
 10 THE HOUSING AND REDEVELOPMENT
 11 ASSISTANCE LAW.
 12 STATE APPROPRIATION..... 20,000,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR HOUSING AND
 16 REDEVELOPMENT:
 17 (1) "DOE WEATHERIZATION."
 18 FEDERAL APPROPRIATION..... 24,590,000
 19 (2) "ARRA - DOE WEATHERIZATION."
 20 FEDERAL APPROPRIATION..... 200,000,000
 21 (3) "EMERGENCY SHELTER FOR THE
 22 HOMELESS."
 23 FEDERAL APPROPRIATION..... 75,000
 24 (3.1) "ARRA - SCDBG -
 25 NEIGHBORHOOD STABILIZATION PROGRAM."
 26 FEDERAL APPROPRIATION..... 29,700,000
 27 (4) "LIHEABG - WEATHERIZATION
 28 PROGRAM." IN ADDITION TO THE
 29 SPECIFIC AMOUNTS APPROPRIATED
 30 HEREIN, ALL OTHER MONEYS RECEIVED

1 FROM THE FEDERAL GOVERNMENT FOR THE
2 WEATHERIZATION PORTION OF THE LIHEAP
3 PROGRAM, EITHER THROUGH AN INCREASE
4 IN THE REGULAR PROGRAM OR PURSUANT
5 TO A PRESIDENTIAL RELEASE OF
6 CONTINGENCY FUNDS, ARE HEREBY
7 APPROPRIATED TO THIS PROGRAM.

8 FEDERAL APPROPRIATION..... 30,000,000

9 (5) "SCDBG - HUD DISASTER
10 RECOVERY."

11 FEDERAL APPROPRIATION..... 2,000,000

12 (6) "SCDBG - NEIGHBORHOOD
13 STABILIZATION PROGRAM."

14 FEDERAL APPROPRIATION..... 57,600,000

15 FOR ACCESSIBLE HOUSING.

16 STATE APPROPRIATION..... 1,111,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED FOR FAMILY SAVINGS

19 BANKS:

20 (1) "ASSETS FOR INDEPENDENCE."

21 FEDERAL APPROPRIATION..... 1,000,000

22 FOR SHARED MUNICIPAL SERVICES.

23 STATE APPROPRIATION..... 500,000

24 FOR THE NEW COMMUNITIES PROGRAM.

25 STATE APPROPRIATION..... 11,250,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR NEW COMMUNITIES
29 PROGRAM:

30 (1) "ENTERPRISE COMMUNITIES -

1	SSBG."	
2	FEDERAL APPROPRIATION.....	10,000,000
3	FOR THE PAYMENT OF THE	
4	COMMONWEALTH'S SHARE OF THE COSTS OF	
5	THE OPERATION OF THE APPALACHIAN	
6	REGIONAL COMMISSION AND THE OFFICE	
7	OF THE APPALACHIAN STATES' REGIONAL	
8	REPRESENTATIVE.	
9	STATE APPROPRIATION.....	859,000
10	FOR THE COMMUNITY ACTION TEAM	
11	(CAT) .	
12	STATE APPROPRIATION.....	309,000
13	FOR PAYMENT OF GRANTS TO	
14	RECOGNIZED INDUSTRIAL DEVELOPMENT	
15	AGENCIES TO ASSIST SUCH AGENCIES IN	
16	THE FINANCING OF THEIR OPERATIONAL	
17	COSTS FOR THE PURPOSES OF MAKING	
18	STUDIES, SURVEYS AND INVESTIGATIONS,	
19	THE COMPILATION OF DATA AND	
20	STATISTICS AND IN THE CARRYING OUT	
21	OF PLANNING AND PROMOTIONAL	
22	PROGRAMS.	
23	STATE APPROPRIATION.....	1,556,000
24	FOR PAYMENT OF GRANTS TO	
25	APPALACHIAN LOCAL DEVELOPMENT	
26	DISTRICTS.	
27	STATE APPROPRIATION.....	3,300,000
28	FOR SMALL BUSINESS DEVELOPMENT	
29	CENTERS.	
30	STATE APPROPRIATION.....	4,000,000

1	FOR TOURIST PROMOTION ASSISTANCE.	
2	STATE APPROPRIATION.....	8,000,000
3	FOR TOURIST PROMOTION RELATED TO	
4	ACCREDITED ZOOS.	
5	STATE APPROPRIATION.....	1,200,000
6	FOR RURAL LEADERSHIP TRAINING.	
7	STATE APPROPRIATION.....	190,000
8	FOR FLOODPLAIN MANAGEMENT.	
9	STATE APPROPRIATION.....	59,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR FLOODPLAIN	
13	MANAGEMENT:	
14	(1) "FEMA TECHNICAL ASSISTANCE."	
15	FEDERAL APPROPRIATION.....	200,000
16	(2) "FEMA - MAPPING."	
17	FEDERAL APPROPRIATION.....	250,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED FOR COMMUNITY	
20	CONSERVATION AND EMPLOYMENT:	
21	(1) "CSBG - PROGRAM."	
22	FEDERAL APPROPRIATION.....	29,500,000
23	(2) "ARRA - CSBG - PROGRAM."	
24	FEDERAL APPROPRIATION.....	42,200,000
25	FOR A SUPERCOMPUTER CENTER.	
26	STATE APPROPRIATION.....	200,000
27	FOR THE PENNSYLVANIA	
28	INFRASTRUCTURE TECHNOLOGY ASSISTANCE	
29	PROGRAM.	
30	STATE APPROPRIATION.....	1,225,000

1	FOR MINORITY BUSINESS	
2	DEVELOPMENT.	
3	STATE APPROPRIATION.....	1,000,000
4	FOR FAY-PENN ECONOMIC	
5	DEVELOPMENT.	
6	STATE APPROPRIATION.....	300,000
7	FOR INDUSTRIAL RESOURCE CENTERS.	
8	STATE APPROPRIATION.....	7,650,000
9	FOR EARLY INTERVENTION FOR	
10	DISTRESSED MUNICIPALITIES.	
11	STATE APPROPRIATION.....	740,000
12	FOR POWDERED METALS.	
13	STATE APPROPRIATION.....	150,000
14	FOR AGILE MANUFACTURING.	
15	STATE APPROPRIATION.....	300,000
16	FOR GRANTS TO ISSUING AUTHORITIES	
17	UNDER THE INFRASTRUCTURE AND	
18	FACILITIES IMPROVEMENT PROGRAM.	
19	STATE APPROPRIATION.....	28,000,000
20	FOR DIGITAL AND ROBOTIC	
21	TECHNOLOGY.	
22	STATE APPROPRIATION.....	224,000
23	SECTION 210. DEPARTMENT OF	
24	CONSERVATION AND NATURAL	
25	RESOURCES.--THE FOLLOWING AMOUNTS	
26	ARE APPROPRIATED TO THE DEPARTMENT	
27	OF CONSERVATION AND NATURAL	
28	RESOURCES:	FEDERAL STATE
29	FOR GENERAL GOVERNMENT OPERATIONS	
30	OF THE DEPARTMENT OF CONSERVATION	

1 AND NATURAL RESOURCES.

2 STATE APPROPRIATION..... 19,850,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR GENERAL GOVERNMENT

6 OPERATIONS:

7 (1) "TOPOGRAPHIC AND GEOLOGIC

8 SURVEY GRANTS."

9 FEDERAL APPROPRIATION..... 2,055,000

10 (2) "BITUMINOUS COAL RESOURCES."

11 FEDERAL APPROPRIATION..... 150,000

12 (3) "INTERMODAL SURFACE

13 TRANSPORTATION ACT."

14 FEDERAL APPROPRIATION..... 5,000,000

15 (4) "LAND AND WATER CONSERVATION

16 FUND." IN ADDITION TO THESE FUNDS,

17 ANY CONTINGENCY FUNDS MADE AVAILABLE

18 TO THE COMMONWEALTH UNDER THE

19 FEDERAL LAND AND WATER CONSERVATION

20 FUND ACT ARE HEREBY APPROPRIATED.

21 FEDERAL APPROPRIATION..... 12,000,000

22 (5) "FOR FLOOD HAZARD MAPPING."

23 FEDERAL APPROPRIATION..... 510,000

24 (5.1) "ARRA - WATERSHED

25 PROTECTION DAM REMOVAL."

26 FEDERAL APPROPRIATION..... 2,150,000

27 (6) "HIGHLANDS CONSERVATION

28 PROGRAM."

29 FEDERAL APPROPRIATION..... 500,000

30 (7) "SAVE AMERICA'S TREASURES."

1	FEDERAL APPROPRIATION.....	50,000	
2	FOR STATE PARKS OPERATIONS.		
3	STATE APPROPRIATION.....		50,378,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE		
5	APPROPRIATED TO SUPPLEMENT THE SUM		
6	APPROPRIATED FOR STATE PARKS:		
7	(1) "RECREATIONAL TRAILS."		
8	FEDERAL APPROPRIATION.....	6,000,000	
9	FOR STATE FORESTS OPERATIONS.		
10	STATE APPROPRIATION.....		17,146,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR STATE FORESTS:		
14	(1) "FOREST FIRE PROTECTION AND		
15	CONTROL."		
16	FEDERAL APPROPRIATION.....	2,000,000	
17	(2) "FORESTRY INCENTIVES AND		
18	AGRICULTURAL CONSERVATION."		
19	FEDERAL APPROPRIATION.....	175,000	
20	(3) "FOREST MANAGEMENT AND		
21	PROCESSING."		
22	FEDERAL APPROPRIATION.....	3,600,000	
23	(4) "AID TO VOLUNTEER FIRE		
24	COMPANIES."		
25	FEDERAL APPROPRIATION.....	750,000	
26	(5) "WETLAND PROTECTION FUND."		
27	FEDERAL APPROPRIATION.....	300,000	
28	FOR FOREST PEST MANAGEMENT.		
29	STATE APPROPRIATION.....		1,969,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR FOREST PEST
3 MANAGEMENT:
4 (1) "FOREST INSECT AND DISEASE
5 CONTROL."
6 FEDERAL APPROPRIATION..... 4,000,000
7 FOR PAYMENT OF ANNUAL FIXED
8 CHARGES IN LIEU OF TAXES TO COUNTIES
9 AND TOWNSHIPS ON LAND ACQUIRED FOR
10 WATER CONSERVATION AND FLOOD
11 CONTROL.
12 STATE APPROPRIATION..... 65,000
13 FOR PAYMENT OF ANNUAL FIXED
14 CHARGES IN LIEU OF TAXES TO
15 POLITICAL SUBDIVISIONS FOR SCHOOL
16 DISTRICTS ON LANDS ACQUIRED BY THE
17 COMMONWEALTH FOR PROJECT 70.
18 STATE APPROPRIATION..... 35,000
19 FOR PAYMENT OF ANNUAL FIXED
20 CHARGES IN LIEU OF TAXES TO
21 COUNTIES, SCHOOL DISTRICTS AND
22 TOWNSHIPS ON FOREST LANDS.
23 STATE APPROPRIATION..... 2,526,000
24 FOR PAYMENT OF ANNUAL FIXED
25 CHARGES IN LIEU OF TAXES TO
26 COUNTIES, SCHOOL DISTRICTS AND LOCAL
27 MUNICIPALITIES ON STATE PARK LANDS.
28 STATE APPROPRIATION..... 400,000
29 SECTION 211. DEPARTMENT OF
30 CORRECTIONS.--THE FOLLOWING AMOUNTS

1	ARE APPROPRIATED TO THE DEPARTMENT		
2	OF CORRECTIONS:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF CORRECTIONS.		
5	STATE APPROPRIATION.....		32,640,000
6	FOR INMATE MEDICAL CARE.		
7	STATE APPROPRIATION.....		229,520,000
8	FOR INMATE EDUCATION AND		
9	TRAINING.		
10	STATE APPROPRIATION.....		42,000,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR INMATE EDUCATION		
14	AND TRAINING:		
15	(1) "YOUTH OFFENDERS EDUCATION."		
16	FEDERAL APPROPRIATION.....	1,500,000	
17	(2) "CORRECTIONAL EDUCATION."		
18	FEDERAL APPROPRIATION.....	1,607,000	
19	FOR THE STATE CORRECTIONAL		
20	INSTITUTIONS.		
21	STATE APPROPRIATION.....		1,308,169,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE		
23	APPROPRIATED TO SUPPLEMENT THE SUM		
24	APPROPRIATED FOR THE STATE		
25	CORRECTIONAL INSTITUTIONS:		
26	(1) "SABG - DRUG AND ALCOHOL		
27	PROGRAMS."		
28	FEDERAL APPROPRIATION.....	2,100,000	
29	(2) "REIMBURSEMENT FOR ALIEN		
30	INMATES."		

1	FEDERAL APPROPRIATION.....	1,315,000	
2	(3) "CHANGING OFFENDER		
3	BEHAVIOR."		
4	FEDERAL APPROPRIATION.....	800,000	
5	(4) "PRISON RAPE ELIMINATION."		
6	FEDERAL APPROPRIATION.....	300,000	
7	(5) "ARRA - FISCAL		
8	STABILIZATION."		
9	FEDERAL APPROPRIATION.....	172,911,000	
10	(6) "SECOND CHANCE THERAPEUTIC		
11	COMMUNITY."		
12	FEDERAL APPROPRIATION.....	486,000	
13	(7) "ARRA - JAG COMPETITIVE		
14	PROJECTS."		
15	FEDERAL APPROPRIATION.....	33,739,000	
16	SECTION 212. DEPARTMENT OF		
17	EDUCATION.--THE FOLLOWING AMOUNTS		
18	ARE APPROPRIATED TO THE DEPARTMENT		
19	OF EDUCATION:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT OPERATIONS		
21	OF THE DEPARTMENT OF EDUCATION.		
22	STATE APPROPRIATION.....		26,409,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE		
24	APPROPRIATED TO SUPPLEMENT THE SUM		
25	APPROPRIATED FOR GENERAL GOVERNMENT		
26	OPERATIONS:		
27	(1) "ADULT BASIC EDUCATION -		
28	ADMINISTRATION."		
29	FEDERAL APPROPRIATION.....	1,600,000	
30	(2) "EDUCATION OF EXCEPTIONAL		

1	CHILDREN - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	10,000,000
3	(3) "SPECIAL EDUCATION - STATE	
4	PERSONNEL DEVELOPMENT."	
5	FEDERAL APPROPRIATION.....	2,200,000
6	(4) "ESEA - TITLE I -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	8,000,000
9	(5) "STATE APPROVING AGENCY	
10	(VA) ."	
11	FEDERAL APPROPRIATION.....	1,400,000
12	(6) "FOOD AND NUTRITION SERVICE	
13	- ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	6,453,000
15	(7) "MIGRANT EDUCATION -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	600,000
18	(8) "VOCATIONAL EDUCATION -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	3,910,000
21	(9) "TITLE II - IMPROVING	
22	TEACHER QUALITY -	
23	ADMINISTRATION/STATE."	
24	FEDERAL APPROPRIATION.....	5,400,000
25	(10) "BYRD SCHOLARSHIPS."	
26	FEDERAL APPROPRIATION.....	1,563,000
27	(11) "HOMELESS ASSISTANCE."	
28	FEDERAL APPROPRIATION.....	3,426,000
29	(12) "PRESCHOOL GRANT -	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	174,000
2	(13) "DFSC - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	850,000
4	(14) "STATE LITERACY RESOURCE	
5	CENTERS."	
6	FEDERAL APPROPRIATION.....	110,000
7	(15) "SCHOOL HEALTH EDUCATION	
8	PROGRAMS."	
9	FEDERAL APPROPRIATION.....	650,000
10	(16) "LEARN AND SERVE AMERICA -	
11	SCHOOL-BASED."	
12	FEDERAL APPROPRIATION.....	882,000
13	(17) "ENVIRONMENTAL EDUCATION	
14	WORKSHOPS."	
15	FEDERAL APPROPRIATION.....	200,000
16	(18) "CHARTER SCHOOLS	
17	INITIATIVES."	
18	FEDERAL APPROPRIATION.....	7,000,000
19	(19) "EDUCATIONAL TECHNOLOGY -	
20	ADMINISTRATION."	
21	FEDERAL APPROPRIATION.....	800,000
22	(20) "ADVANCED PLACEMENT	
23	TESTING."	
24	FEDERAL APPROPRIATION.....	250,000
25	(21) "MEDICAL ASSISTANCE -	
26	NURSES AIDE TRAINING."	
27	FEDERAL APPROPRIATION.....	300,000
28	(22) "STATE AND COMMUNITY	
29	HIGHWAY SAFETY."	
30	FEDERAL APPROPRIATION.....	1,300,000

1	(23) "READING FIRST INITIATIVE -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	6,000,000
4	(24) "TITLE IV - 21ST CENTURY	
5	COMMUNITY LEARNING CENTERS -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	4,000,000
8	(25) "NATIONAL ASSESSMENT OF	
9	EDUCATIONAL PROGRESS (NAEP) ."	
10	FEDERAL APPROPRIATION.....	200,000
11	(26) "MIGRANT EDUCATION	
12	COORDINATION PROGRAM."	
13	FEDERAL APPROPRIATION.....	150,000
14	(27) "PROFESSIONAL DEVELOPMENT	
15	FOR THE ARTS."	
16	FEDERAL APPROPRIATION.....	346,000
17	(28) "COLLEGE ACCESS CHALLENGE	
18	GRANT PROGRAM."	
19	FEDERAL APPROPRIATION.....	2,150,000
20	(29) "JACOB JAVITS GIFTED AND	
21	TALENTED STUDENTS."	
22	FEDERAL APPROPRIATION.....	394,000
23	(30) "SCHOOL IMPROVEMENT	
24	GRANTS."	
25	FEDERAL APPROPRIATION.....	33,000,000
26	(31) "FOREIGN LANGUAGE	
27	ASSISTANCE."	
28	FEDERAL APPROPRIATION.....	250,000
29	(32) "STATEWIDE LONGITUDINAL	
30	DATA SYSTEM."	

1	FEDERAL APPROPRIATION.....	257,000	
2	(33) "ARRA - PENNSYLVANIA		
3	EDUCATION NETWORK."		
4	FEDERAL APPROPRIATION.....	149,370,000	
5	(34) "ARRA - PENNSYLVANIA PUBLIC		
6	COMPUTER CENTERS."		
7	FEDERAL APPROPRIATION.....	15,000,000	
8	(35) "ARRA - PENNSYLVANIA		
9	SUSTAINABLE BROADBAND."		
10	FEDERAL APPROPRIATION.....	37,500,000	
11	FOR INFORMATION AND TECHNOLOGY		
12	IMPROVEMENT.		
13	STATE APPROPRIATION.....		3,500,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE		
15	APPROPRIATED TO SUPPLEMENT THE SUM		
16	APPROPRIATED FOR INFORMATION AND		
17	TECHNOLOGY IMPROVEMENT:		
18	(1) "STATEWIDE DATA SYSTEM."		
19	FEDERAL APPROPRIATION.....	6,103,000	
20	(2) "ARRA - STATEWIDE		
21	LONGITUDINAL DATA SYSTEM."		
22	FEDERAL APPROPRIATION.....	25,000,000	
23	FOR PA ASSESSMENT.		
24	STATE APPROPRIATION.....		38,000,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR PA ASSESSMENT:		
28	(1) "TITLE VI - PART A STATE		
29	ASSESSMENT."		
30	FEDERAL APPROPRIATION.....	12,668,000	

1 (2) "GRANTS FOR ENHANCED
 2 ASSESSMENT INSTRUMENTS."
 3 FEDERAL APPROPRIATION..... 1,000,000
 4 FOR THE STATE LIBRARY, PROVIDING
 5 REFERENCE SERVICES AND ADMINISTERING
 6 AID TO PUBLIC LIBRARIES.
 7 STATE APPROPRIATION..... 2,396,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR THE STATE LIBRARY:
 11 (1) "LSTA - LIBRARY
 12 DEVELOPMENT."
 13 FEDERAL APPROPRIATION..... 7,210,000
 14 (2) "BROWNSFIELD ECONOMIC
 15 DEVELOPMENT INITIATIVE."
 16 FEDERAL APPROPRIATION..... 5,500,000
 17 FOR PROGRAMS OF EDUCATION AND
 18 TRAINING AT YOUTH DEVELOPMENT
 19 CENTERS AND THE MONITORING OF
 20 PROGRAMS OF EDUCATION AND TRAINING
 21 PROVIDED TO INCARCERATED JUVENILES.
 22 STATE APPROPRIATION..... 11,151,000
 23 FOR THE SCRANTON STATE SCHOOL FOR
 24 THE DEAF - TRANSITION.
 25 STATE APPROPRIATION..... 5,400,000
 26 FOR PAYMENT OF BASIC EDUCATION
 27 FUNDING TO SCHOOL DISTRICTS.
 28 STATE APPROPRIATION..... 4,871,339,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR BASIC EDUCATION
 2 FUNDING:
 3 (1) "ARRA - FISCAL STABILIZATION
 4 - BASIC EDUCATION."
 5 FEDERAL APPROPRIATION..... 654,747,000
 6 PAYMENTS TO EACH SCHOOL DISTRICT
 7 SHALL BE FROM BOTH THE FEDERAL
 8 APPROPRIATION FOR "ARRA - FISCAL
 9 STABILIZATION - BASIC EDUCATION"
 10 AND THE STATE APPROPRIATION FOR
 11 PAYMENT OF BASIC EDUCATION FUNDING
 12 TO SCHOOL DISTRICTS IN PROPORTION TO
 13 EACH APPROPRIATION'S SHARE OF THE
 14 TOTAL ALLOCATION FOR BASIC EDUCATION
 15 FUNDING.
 16 FOR BASIC EDUCATION FORMULA
 17 ENHANCEMENTS.
 18 STATE APPROPRIATION..... 2,000,000
 19 FOR DUAL ENROLLMENT GRANTS TO
 20 SCHOOL DISTRICTS.
 21 STATE APPROPRIATION..... 8,000,000
 22 FOR SCHOOL IMPROVEMENT GRANTS.
 23 STATE APPROPRIATION..... 11,440,000
 24 FOR PA ACCOUNTABILITY GRANTS.
 25 STATE APPROPRIATION..... 271,425,000
 26 FOR THE PRE-K COUNTS PROGRAM.
 27 STATE APPROPRIATION..... 86,412,000
 28 FOR HEAD START SUPPLEMENTAL
 29 ASSISTANCE.
 30 STATE APPROPRIATION..... 39,480,000

1 FOR THE EDUCATIONAL ASSISTANCE
 2 PROGRAM.
 3 STATE APPROPRIATION..... 59,142,000
 4 FOR THE SCIENCE: IT'S ELEMENTARY
 5 PROGRAM.
 6 STATE APPROPRIATION..... 13,625,000
 7 FOR A MOBILE SCIENCE EDUCATION
 8 PROGRAM.
 9 STATE APPROPRIATION..... 1,900,000
 10 FOR TEACHER PROFESSIONAL
 11 DEVELOPMENT.
 12 STATE APPROPRIATION..... 25,000,000
 13 FOR ADULT AND FAMILY LITERACY
 14 PROGRAMS, SUMMER READING PROGRAMS
 15 AND THE ADULT HIGH SCHOOL DIPLOMAS
 16 PROGRAM.
 17 STATE APPROPRIATION..... 17,687,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR ADULT AND FAMILY
 21 LITERACY PROGRAMS:
 22 (1) "ADULT BASIC EDUCATION -
 23 LOCAL."
 24 FEDERAL APPROPRIATION..... 19,000,000
 25 FOR CAREER AND TECHNICAL
 26 EDUCATION.
 27 STATE APPROPRIATION..... 62,000,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR CAREER AND

1 TECHNICAL EDUCATION:

2 (1) "VOCATIONAL EDUCATION -

3 LOCAL."

4 FEDERAL APPROPRIATION..... 53,000,000

5 FOR PAYMENTS ON ACCOUNT OF ANNUAL

6 RENTAL OR SINKING FUND CHARGES ON

7 SCHOOL BUILDINGS, INCLUDING CHARTER

8 SCHOOLS.

9 STATE APPROPRIATION..... 330,000,000

10 FOR PAYMENTS ON ACCOUNT OF PUPIL

11 TRANSPORTATION.

12 STATE APPROPRIATION..... 521,943,000

13 FOR PAYMENTS ON ACCOUNT OF

14 NONPUBLIC AND CHARTER SCHOOL PUPIL

15 TRANSPORTATION.

16 STATE APPROPRIATION..... 78,876,000

17 FOR PAYMENTS ON ACCOUNT OF

18 SPECIAL EDUCATION OF EXCEPTIONAL

19 CHILDREN, UP TO \$11,500,000 FROM

20 THIS APPROPRIATION MAY BE UTILIZED

21 FOR PROGRAMS ADMINISTERED AND

22 OPERATED BY INTERMEDIATE UNITS FOR

23 INSTITUTIONALIZED CHILDREN.

24 STATE APPROPRIATION..... 1,026,815,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE

26 APPROPRIATED TO SUPPLEMENT THE SUM

27 APPROPRIATED FOR SPECIAL EDUCATION:

28 (1) "INDIVIDUALS WITH

29 DISABILITIES EDUCATION - LOCAL."

30 FEDERAL APPROPRIATION..... 439,551,000

1 (2) "ARRA - INDIVIDUALS WITH
 2 DISABILITIES EDUCATION - LOCAL."
 3 FEDERAL APPROPRIATION..... 411,349,000
 4 FOR PAYMENTS FOR EARLY
 5 INTERVENTION SERVICES.
 6 STATE APPROPRIATION..... 173,585,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR PAYMENTS FOR EARLY
 10 INTERVENTION SERVICES:
 11 (1) "INDIVIDUALS WITH
 12 DISABILITIES EDUCATION."
 13 FEDERAL APPROPRIATION..... 16,000,000
 14 (2) "ARRA - INDIVIDUALS WITH
 15 DISABILITIES EDUCATION."
 16 FEDERAL APPROPRIATION..... 7,248,000
 17 FOR PAYMENT FOR TUITION TO SCHOOL
 18 DISTRICTS PROVIDING EDUCATION TO
 19 NONRESIDENT ORPHANED CHILDREN PLACED
 20 IN PRIVATE HOMES BY THE COURT AND
 21 NONRESIDENT INMATES OF CHILDREN'S
 22 INSTITUTIONS.
 23 STATE APPROPRIATION..... 57,116,000
 24 FOR PAYMENTS OF ANNUAL FIXED
 25 CHARGES TO SCHOOL DISTRICTS IN LIEU
 26 OF TAXES FOR LAND ACQUIRED BY THE
 27 COMMONWEALTH FOR WATER CONSERVATION
 28 OR FLOOD PREVENTION.
 29 STATE APPROPRIATION..... 187,000
 30 FOR PAYMENT FOR MAINTENANCE OF

1	SUMMER SCHOOLS FOR SCHOOL-AGE	
2	CHILDREN OF MIGRANT LABORERS,	
3	INCLUDING CHILD-CARE SERVICES.	
4	STATE APPROPRIATION.....	1,142,000
5	FOR PAYMENTS TO PENNSYLVANIA	
6	CHARTER SCHOOLS FOR THE DEAF AND	
7	BLIND.	
8	STATE APPROPRIATION.....	36,801,000
9	FOR SPECIAL EDUCATION - APPROVED	
10	PRIVATE SCHOOLS.	
11	STATE APPROPRIATION.....	98,098,000
12	FOR PAYMENT OF THE COMMONWEALTH'S	
13	SHARE OF THE APPROVED OPERATING	
14	COSTS AND LEASE PAYMENTS OF	
15	INTERMEDIATE UNITS.	
16	STATE APPROPRIATION.....	5,554,000
17	FOR GRANTS TO SCHOOL DISTRICTS TO	
18	ASSIST IN MEETING FEDERAL MATCHING	
19	REQUIREMENTS FOR GRANTS RECEIVED	
20	UNDER THE FEDERAL CHILD NUTRITION	
21	ACT AND TO AID IN PROVIDING A FOOD	
22	PROGRAM FOR NEEDY CHILDREN.	
23	STATE APPROPRIATION.....	31,131,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR SCHOOL FOOD	
27	SERVICES:	
28	(1) "FOOD AND NUTRITION -	
29	LOCAL."	
30	FEDERAL APPROPRIATION.....	467,155,000

1 (2) "ARRA - FOOD AND NUTRITION -
 2 LOCAL."
 3 FEDERAL APPROPRIATION..... 2,873,000
 4 FOR PRESCRIPTION FOR PENNSYLVANIA
 5 - SCHOOL FOOD SERVICES.
 6 STATE APPROPRIATION..... 3,000,000
 7 FOR PAYMENT OF THE COMMONWEALTH'S
 8 SHARE OF FEDERAL SOCIAL SECURITY
 9 TAXES FOR PUBLIC SCHOOL EMPLOYEES.
 10 STATE APPROPRIATION..... 523,613,000
 11 FOR PAYMENT OF REQUIRED
 12 CONTRIBUTION FOR PUBLIC SCHOOL
 13 EMPLOYEES' RETIREMENT.
 14 STATE APPROPRIATION..... 334,476,000
 15 FOR HIGH SCHOOL REFORM.
 16 STATE APPROPRIATION..... 3,700,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED FOR BASIC EDUCATION:
 19 (1) "ESEA - TITLE V - SCHOOL
 20 DISTRICTS."
 21 FEDERAL APPROPRIATION..... 100,000
 22 (2) "ESEA - TITLE I - LOCAL."
 23 FEDERAL APPROPRIATION..... 625,000,000
 24 (3) "ARRA - ESEA - TITLE I -
 25 LOCAL."
 26 FEDERAL APPROPRIATION..... 398,775,000
 27 (4) "DFSC - SCHOOL DISTRICTS."
 28 FEDERAL APPROPRIATION..... 10,076,000
 29 (5) "TITLE II - IMPROVING
 30 TEACHER QUALITY - LOCAL."

1	FEDERAL APPROPRIATION.....	152,000,000
2	(6) "EDUCATIONAL TECHNOLOGY -	
3	LOCAL."	
4	FEDERAL APPROPRIATION.....	18,000,000
5	(7) "READING FIRST INITIATIVE -	
6	LOCAL."	
7	FEDERAL APPROPRIATION.....	20,000,000
8	(8) "TITLE IV - 21ST CENTURY	
9	COMMUNITY LEARNING CENTERS - LOCAL."	
10	FEDERAL APPROPRIATION.....	50,000,000
11	(9) "TITLE III - LANGUAGE	
12	INSTRUCTION FOR LEP AND IMMIGRANT	
13	STUDENTS."	
14	FEDERAL APPROPRIATION.....	16,532,000
15	(10) "TITLE VI - RURAL AND LOW	
16	INCOME SCHOOLS - LOCAL."	
17	FEDERAL APPROPRIATION.....	1,300,000
18	(11) "ARRA - SCHOOL IMPROVEMENT	
19	PROGRAMS - EDUCATION TECHNOLOGY."	
20	FEDERAL APPROPRIATION.....	25,435,000
21	(12) "ARRA - ESEA - TITLE I -	
22	SCHOOL IMPROVEMENT."	
23	FEDERAL APPROPRIATION.....	120,800,000
24	(13) "ARRA - EDUCATION FOR	
25	HOMELESS CHILDREN AND YOUTHS."	
26	FEDERAL APPROPRIATION.....	1,500,000
27	(14) "ARRA - INNOVATION FUND."	
28	FEDERAL APPROPRIATION.....	65,000,000
29	(15) "ARRA - RACE TO THE TOP."	
30	FEDERAL APPROPRIATION.....	435,000,000

1	(16) "ARRA - TEACHER INCENTIVE	
2	FUND."	
3	FEDERAL APPROPRIATION.....	20,000,000
4	(17) "ARRA - TEACHER QUALITY	
5	ENHANCEMENTS."	
6	FEDERAL APPROPRIATION.....	10,000,000
7	FOR SERVICES TO NONPUBLIC	
8	SCHOOLS.	
9	STATE APPROPRIATION.....	89,082,000
10	FOR TEXTBOOKS, INSTRUCTIONAL	
11	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
12	FOR NONPUBLIC SCHOOLS.	
13	STATE APPROPRIATION.....	27,243,000
14	FOR A SUBSIDY TO PUBLIC	
15	LIBRARIES.	
16	STATE APPROPRIATION.....	60,000,000
17	TO PROVIDE AID TO THE FREE	
18	LIBRARY OF PHILADELPHIA AND THE	
19	CARNEGIE LIBRARY OF PITTSBURGH TO	
20	MEET THE COSTS INCURRED IN SERVING	
21	AS REGIONAL LIBRARIES IN THE	
22	DISTRIBUTION OF BRAILLE READING	
23	MATERIALS, TALKING BOOK MACHINES AND	
24	OTHER READING MATERIALS TO PERSONS	
25	WHO ARE BLIND OR OTHERWISE DISABLED.	
26	STATE APPROPRIATION.....	2,926,000
27	FOR LIBRARY ACCESS.	
28	STATE APPROPRIATION.....	3,000,000
29	FOR JOB TRAINING PROGRAMS.	
30	STATE APPROPRIATION.....	3,975,000

1 FOR REIMBURSEMENTS TO SCHOOL
 2 DISTRICTS FOR THEIR CHARTER SCHOOL
 3 PAYMENTS.
 4 STATE APPROPRIATION..... 226,936,000
 5 FOR PAYMENT OF APPROVED OPERATING
 6 EXPENSES OF COMMUNITY COLLEGES.
 7 STATE APPROPRIATION..... 214,217,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR PAYMENT OF APPROVED
 11 OPERATING EXPENSES OF COMMUNITY
 12 COLLEGES:
 13 (1) "ARRA - FISCAL STABILIZATION
 14 - HIGHER EDUCATION."
 15 FEDERAL APPROPRIATION..... 21,524,000
 16 FOR TRANSFER TO THE COMMUNITY
 17 COLLEGE CAPITAL FUND.
 18 STATE APPROPRIATION..... 46,369,000
 19 FOR REGIONAL COMMUNITY COLLEGE
 20 SERVICES.
 21 STATE APPROPRIATION..... 650,000
 22 FOR HIGHER EDUCATION EQUAL
 23 OPPORTUNITY PROGRAM GRANTS.
 24 STATE APPROPRIATION..... 3,000,000
 25 FOR ANNUAL PAYMENTS TO
 26 INSTITUTIONS OF HIGHER LEARNING FOR
 27 DEFRAYING THE EXPENSES OF DEAF OR
 28 BLIND STUDENTS.
 29 STATE APPROPRIATION..... 53,000
 30 FOR PUBLIC HIGHER EDUCATION

1 ASSISTANCE.

2 STATE APPROPRIATION..... 400,000

3 FOR COMMUNITY-EDUCATION COUNCILS.

4 STATE APPROPRIATION..... 2,000,000

5 FOR A MEDICAL COLLEGE IN

6 NORTHEASTERN PENNSYLVANIA.

7 STATE APPROPRIATION..... 4,000,000

8 SECTION 213. DEPARTMENT OF

9 ENVIRONMENTAL PROTECTION.--THE

10 FOLLOWING AMOUNTS ARE APPROPRIATED

11 TO THE DEPARTMENT OF ENVIRONMENTAL

12 PROTECTION: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS

14 OF THE DEPARTMENT OF ENVIRONMENTAL

15 PROTECTION.

16 STATE APPROPRIATION..... 14,445,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR GENERAL GOVERNMENT

20 OPERATIONS:

21 (1) "SURFACE MINE CONSERVATION."

22 FEDERAL APPROPRIATION..... 680,000

23 FOR ENVIRONMENTAL PROGRAM

24 MANAGEMENT.

25 STATE APPROPRIATION..... 32,694,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR ENVIRONMENTAL

29 PROGRAM MANAGEMENT:

30 (1) "COASTAL ZONE MANAGEMENT."

1	FEDERAL APPROPRIATION.....	4,700,000
2	(2) "CONSTRUCTION MANAGEMENT	
3	ASSISTANCE GRANTS - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	1,400,000
5	(3) "STORM WATER PERMITTING	
6	INITIATIVE."	
7	FEDERAL APPROPRIATION.....	2,300,000
8	(4) "SAFE DRINKING WATER ACT -	
9	MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	5,500,000
11	(5) "WATER POLLUTION CONTROL	
12	GRANTS - MANAGEMENT."	
13	FEDERAL APPROPRIATION.....	5,500,000
14	(6) "AIR POLLUTION CONTROL	
15	GRANTS - MANAGEMENT."	
16	FEDERAL APPROPRIATION.....	2,700,000
17	(7) "SURFACE MINE CONSERVATION."	
18	FEDERAL APPROPRIATION.....	6,500,000
19	(8) "WETLAND PROTECTION FUND."	
20	FEDERAL APPROPRIATION.....	840,000
21	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
22	TESTING."	
23	FEDERAL APPROPRIATION.....	450,000
24	(10) "WATER QUALITY OUTREACH	
25	OPERATOR TRAINING."	
26	FEDERAL APPROPRIATION.....	200,000
27	(11) "WATER QUALITY MANAGEMENT	
28	PLANNING GRANTS."	
29	FEDERAL APPROPRIATION.....	1,150,000
30	(11.1) "ARRA - WATER QUALITY	

1	MANAGEMENT PLANNING GRANTS."	
2	FEDERAL APPROPRIATION.....	1,567,000
3	(12) "SMALL OPERATOR'S	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	2,000,000
6	(13) "WELLHEAD PROTECTION FUND."	
7	FEDERAL APPROPRIATION.....	250,000
8	(14) "INDOOR RADON ABATEMENT."	
9	FEDERAL APPROPRIATION.....	500,000
10	(15) "NON-POINT SOURCE	
11	IMPLEMENTATION 319(H) ."	
12	FEDERAL APPROPRIATION.....	12,800,000
13	(16) "HYDROELECTRIC POWER	
14	CONSERVATION FUND."	
15	FEDERAL APPROPRIATION.....	51,000
16	(17) "SURVEY STUDIES."	
17	FEDERAL APPROPRIATION.....	3,000,000
18	(18) "ARRA - SURVEY STUDIES."	
19	FEDERAL APPROPRIATION.....	14,474,000
20	(19) "NATIONAL DAM SAFETY."	
21	FEDERAL APPROPRIATION.....	150,000
22	(20) "TRAINING REIMBURSEMENT	
23	PROGRAM FOR SMALL SYSTEMS."	
24	FEDERAL APPROPRIATION.....	3,500,000
25	(21) "STATE ENERGY PROGRAM	
26	(SEP) ."	
27	FEDERAL APPROPRIATION.....	11,000,000
28	(22) "ARRA - STATE ENERGY	
29	PROGRAM."	
30	FEDERAL APPROPRIATION.....	184,000,000

1 (23) "POLLUTION PREVENTION."
 2 FEDERAL APPROPRIATION..... 800,000
 3 (24) "ENERGY AND ENVIRONMENTAL
 4 OPPORTUNITIES."
 5 FEDERAL APPROPRIATION..... 1,200,000
 6 FOR THE CHESAPEAKE BAY POLLUTION
 7 ABATEMENT PROGRAM.
 8 STATE APPROPRIATION..... 3,032,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR THE CHESAPEAKE BAY
 12 POLLUTION ABATEMENT PROGRAM:
 13 (1) "CHESAPEAKE BAY POLLUTION
 14 ABATEMENT."
 15 FEDERAL APPROPRIATION..... 6,200,000
 16 FOR ENVIRONMENTAL PROTECTION
 17 OPERATIONS.
 18 STATE APPROPRIATION..... 85,069,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR ENVIRONMENTAL
 22 PROTECTION OPERATIONS:
 23 (1) "EPA - PLANNING GRANT -
 24 ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 7,800,000
 26 (2) "WATER POLLUTION CONTROL
 27 GRANTS."
 28 FEDERAL APPROPRIATION..... 6,000,000
 29 (3) "AIR POLLUTION CONTROL
 30 GRANTS."

1	FEDERAL APPROPRIATION.....	4,075,000	
2	(4) "SURFACE MINE CONTROL AND		
3	RECLAMATION."		
4	FEDERAL APPROPRIATION.....	11,344,000	
5	(5) "TRAINING AND EDUCATION OF		
6	UNDERGROUND COAL MINERS."		
7	FEDERAL APPROPRIATION.....	1,700,000	
8	(6) "CONSTRUCTION MANAGEMENT		
9	ASSISTANCE GRANTS."		
10	FEDERAL APPROPRIATION.....	350,000	
11	(7) "SAFE DRINKING WATER."		
12	FEDERAL APPROPRIATION.....	5,100,000	
13	(8) "OIL POLLUTION SPILLS		
14	REMOVAL."		
15	FEDERAL APPROPRIATION.....	1,000,000	
16	FOR THE BLACK FLY CONTROL		
17	PROJECT.		
18	STATE APPROPRIATION.....		5,106,000
19	FOR WEST NILE VIRUS CONTROL.		
20	STATE APPROPRIATION.....		5,193,000
21	FOR FLOOD CONTROL PROJECTS.		
22	STATE APPROPRIATION.....		4,175,000
23	FOR SEWAGE FACILITIES PLANNING		
24	GRANTS.		
25	STATE APPROPRIATION.....		1,000,000
26	FOR SEWAGE FACILITIES ENFORCEMENT		
27	GRANTS.		
28	STATE APPROPRIATION.....		3,000,000
29	FOR PAYMENT OF PENNSYLVANIA'S		
30	SHARE OF THE EXPENSES OF THE RIVER		

1	MASTER FOR THE DELAWARE RIVER.	
2	STATE APPROPRIATION.....	89,000
3	FOR SUPPORT OF THE OHIO RIVER	
4	BASIN COMMISSION.	
5	STATE APPROPRIATION.....	13,000
6	FOR SUPPORT OF THE SUSQUEHANNA	
7	RIVER BASIN COMMISSION.	
8	STATE APPROPRIATION.....	667,000
9	FOR SUPPORT OF THE INTERSTATE	
10	COMMISSION ON THE POTOMAC RIVER	
11	BASIN.	
12	STATE APPROPRIATION.....	49,000
13	FOR CONDUCT OF THE DELAWARE RIVER	
14	BASIN COMMISSION.	
15	STATE APPROPRIATION.....	1,030,000
16	FOR SUPPORT OF THE OHIO RIVER	
17	VALLEY WATER SANITATION COMMISSION.	
18	STATE APPROPRIATION.....	150,000
19	FOR SUPPORT OF THE CHESAPEAKE BAY	
20	COMMISSION.	
21	STATE APPROPRIATION.....	251,000
22	FOR TRANSFER TO THE CONSERVATION	
23	DISTRICT FUND.	
24	STATE APPROPRIATION.....	3,060,000
25	FOR PAYMENT OF PENNSYLVANIA'S	
26	SHARE OF THE COSTS OF THE INTERSTATE	
27	MINING COMMISSION.	
28	STATE APPROPRIATION.....	33,000
29	SECTION 214. DEPARTMENT OF	
30	GENERAL SERVICES.--THE FOLLOWING	

1	AMOUNTS ARE APPROPRIATED TO THE		
2	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
3	FOR GENERAL GOVERNMENT OPERATIONS		
4	OF THE DEPARTMENT OF GENERAL		
5	SERVICES, INCLUDING THE		
6	ADMINISTRATION AND OPERATION OF THE		
7	CAPITOL POLICE.		
8	STATE APPROPRIATION.....		72,617,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE		
10	APPROPRIATED TO SUPPLEMENT THE SUM		
11	APPROPRIATED FOR GENERAL GOVERNMENT		
12	OPERATIONS:		
13	(1) "ARRA - FISCAL STABILIZATION		
14	- ADMINISTRATION."		
15	FEDERAL APPROPRIATION.....	500,000	
16	FOR RENTAL AND MUNICIPAL CHARGES.		
17	STATE APPROPRIATION.....		18,741,000
18	FOR UTILITY COSTS, INCLUDING		
19	IMPLEMENTATION OF THIRD-PARTY SHARED		
20	SAVINGS PROGRAMS.		
21	STATE APPROPRIATION.....		26,450,000
22	FOR EXCESS INSURANCE COVERAGE.		
23	STATE APPROPRIATION.....		1,367,000
24	FOR FIRE PROTECTION SERVICES FOR		
25	THE CAPITOL COMPLEX IN HARRISBURG.		
26	STATE APPROPRIATION.....		1,000,000
27	SECTION 215. DEPARTMENT OF		
28	HEALTH.--THE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE DEPARTMENT OF		
30	HEALTH:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
 2 OF THE DEPARTMENT OF HEALTH.
 3 STATE APPROPRIATION..... 24,898,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR GENERAL GOVERNMENT
 7 OPERATIONS:
 8 (1) "WIC - ADMINISTRATION AND
 9 OPERATION."
 10 FEDERAL APPROPRIATION..... 14,887,000
 11 (2) "HEALTH ASSESSMENT."
 12 FEDERAL APPROPRIATION..... 535,000
 13 (3) "PHHSBG - ADMINISTRATION AND
 14 OPERATION."
 15 FEDERAL APPROPRIATION..... 2,849,000
 16 (4) "SABG - ADMINISTRATION AND
 17 OPERATION."
 18 FEDERAL APPROPRIATION..... 8,193,000
 19 (5) "MCHSBG - ADMINISTRATION AND
 20 OPERATION."
 21 FEDERAL APPROPRIATION..... 15,718,000
 22 (6) "ADULT BLOOD LEAD
 23 EPIDEMIOLOGY."
 24 FEDERAL APPROPRIATION..... 21,000
 25 (7) "EMS FOR CHILDREN."
 26 FEDERAL APPROPRIATION..... 155,000
 27 (8) "TB - ADMINISTRATION AND
 28 OPERATION."
 29 FEDERAL APPROPRIATION..... 793,000
 30 (9) "TRAUMA PLANNING."

1	FEDERAL APPROPRIATION.....	60,000
2	(10) "LEAD - ADMINISTRATION AND	
3	OPERATION."	
4	FEDERAL APPROPRIATION.....	1,488,000
5	(11) "AIDS HEALTH EDUCATION	
6	ADMINISTRATION AND OPERATION."	
7	FEDERAL APPROPRIATION.....	4,110,000
8	(12) "PRIMARY CARE COOPERATIVE	
9	AGREEMENTS."	
10	FEDERAL APPROPRIATION.....	343,000
11	(13) "HIV/AIDS SURVEILLANCE."	
12	FEDERAL APPROPRIATION.....	1,383,000
13	(14) "HIV CARE ADMINISTRATION	
14	AND OPERATION."	
15	FEDERAL APPROPRIATION.....	3,637,000
16	(15) "CRASH OUTCOMES DATA	
17	EVALUATION."	
18	FEDERAL APPROPRIATION.....	54,000
19	(16) "SUBSTANCE ABUSE SPECIAL	
20	PROJECTS - ADMINISTRATION AND	
21	OPERATION."	
22	FEDERAL APPROPRIATION.....	575,000
23	(17) "RURAL ACCESS TO EMERGENCY	
24	DEVICES."	
25	FEDERAL APPROPRIATION.....	160,000
26	(18) "CANCER PREVENTION AND	
27	CONTROL."	
28	FEDERAL APPROPRIATION.....	7,174,000
29	(19) "ENVIRONMENTAL PUBLIC	
30	HEALTH TRACKING."	

1	FEDERAL APPROPRIATION.....	3,314,000
2	(20) "HEALTH EQUITY."	
3	FEDERAL APPROPRIATION.....	225,000
4	(21) "ARRA - HEALTH INFORMATION	
5	TECHNOLOGY."	
6	FEDERAL APPROPRIATION.....	3,000,000
7	(22) "ARRA - LEAD -	
8	ADMINISTRATION AND OPERATION."	
9	FEDERAL APPROPRIATION.....	49,000
10	FOR THE ORGAN DONATION AWARENESS	
11	PROGRAM.	
12	STATE APPROPRIATION.....	50,000
13	FOR DIABETES PROGRAMS.	
14	STATE APPROPRIATION.....	200,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR DIABETES PROGRAMS:	
18	(1) "DIABETES CONTROL."	
19	FEDERAL APPROPRIATION.....	807,000
20	FOR QUALITY ASSURANCE.	
21	STATE APPROPRIATION.....	18,041,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR QUALITY ASSURANCE:	
25	(1) "MEDICARE - HEALTH SERVICE	
26	AGENCY CERTIFICATION."	
27	FEDERAL APPROPRIATION.....	9,961,000
28	(2) "MEDICAID CERTIFICATION."	
29	FEDERAL APPROPRIATION.....	6,438,000
30	(3) "ARRA - AMBULATORY SURGICAL	

1 INFECTION PREVENTION."

2 FEDERAL APPROPRIATION..... 337,000

3 FOR PRESCRIPTION FOR PENNSYLVANIA

4 - HEALTH CARE ASSOCIATED INFECTIONS.

5 STATE APPROPRIATION..... 1,250,000

6 FOR VITAL STATISTICS.

7 STATE APPROPRIATION..... 6,734,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR VITAL STATISTICS:

11 (1) "COOPERATIVE HEALTH

12 STATISTICS."

13 FEDERAL APPROPRIATION..... 1,425,000

14 (2) "HEALTH STATISTICS."

15 FEDERAL APPROPRIATION..... 156,000

16 FOR THE STATE LABORATORY.

17 STATE APPROPRIATION..... 4,448,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR THE STATE

21 LABORATORY:

22 (1) "CLINICAL LABORATORY

23 IMPROVEMENT."

24 FEDERAL APPROPRIATION..... 638,000

25 (2) "EPIDEMIOLOGY AND LABORATORY

26 SURVEILLANCE AND RESPONSE."

27 FEDERAL APPROPRIATION..... 1,452,000

28 (3) "FOOD EMERGENCY RESPONSE."

29 FEDERAL APPROPRIATION..... 250,000

30 FOR THE STATE HEALTH CARE

1 CENTERS.

2 STATE APPROPRIATION..... 22,887,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR THE STATE HEALTH

6 CARE CENTERS:

7 (1) "DISEASE CONTROL

8 IMMUNIZATION PROGRAM - PROJECT

9 GRANTS."

10 FEDERAL APPROPRIATION..... 11,571,000

11 (2) "ARRA - DISEASE CONTROL

12 IMMUNIZATION PROGRAM - PROJECT

13 GRANTS."

14 FEDERAL APPROPRIATION..... 5,385,000

15 (3) "PHHSBG - BLOCK PROGRAM

16 SERVICES."

17 FEDERAL APPROPRIATION..... 3,508,000

18 (4) "PREVENTIVE HEALTH SPECIAL

19 PROJECTS."

20 FEDERAL APPROPRIATION..... 4,937,000

21 (5) "STEPS TO A HEALTHIER U.S."

22 FEDERAL APPROPRIATION..... 1,835,000

23 (6) "SEXUAL VIOLENCE PREVENTION

24 AND EDUCATION."

25 FEDERAL APPROPRIATION..... 2,090,000

26 (7) "ARRA - PREVENTION AND

27 WELLNESS."

28 FEDERAL APPROPRIATION..... 4,635,000

29 FOR SEXUALLY TRANSMITTED DISEASE

30 SCREENING AND TREATMENT.

1	STATE APPROPRIATION.....	2,000,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR SEXUALLY	
5	TRANSMITTED DISEASE SCREENING AND	
6	TREATMENT:	
7	(1) "SURVEY AND FOLLOW-UP -	
8	SEXUALLY TRANSMITTED DISEASES."	
9	FEDERAL APPROPRIATION.....	2,823,000
10	FOR THE PRIMARY HEALTH CARE	
11	PRACTITIONER PROGRAM.	
12	STATE APPROPRIATION.....	4,178,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR THE PRIMARY HEALTH	
16	CARE PRACTITIONER PROGRAM:	
17	(1) "LOAN REPAYMENT PROGRAM."	
18	FEDERAL APPROPRIATION.....	312,000
19	(2) "RURAL HOSPITAL FLEXIBILITY	
20	PROGRAM."	
21	FEDERAL APPROPRIATION.....	558,000
22	(3) "ARRA - HEALTH PROFESSIONS	
23	WORKFORCE DEVELOPMENT."	
24	FEDERAL APPROPRIATION.....	315,000
25	FOR SCREENING OF NEWBORNS.	
26	STATE APPROPRIATION.....	4,443,000
27	FOR EXPANDED CERVICAL CANCER	
28	SCREENING.	
29	STATE APPROPRIATION.....	718,000
30	FOR CANCER CONTROL PROGRAMS.	

1	STATE APPROPRIATION.....	853,000
2	FOR BREAST AND CERVICAL CANCER	
3	SCREENINGS.	
4	STATE APPROPRIATION.....	1,607,000
5	FOR AIDS PROGRAMS.	
6	STATE APPROPRIATION.....	7,750,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR AIDS PROGRAMS:	
10	(1) "AIDS HEALTH EDUCATION."	
11	FEDERAL APPROPRIATION.....	1,640,000
12	(2) "HIV CARE."	
13	FEDERAL APPROPRIATION.....	12,000,000
14	(3) "HOUSING OPPORTUNITIES FOR	
15	PEOPLE WITH AIDS."	
16	FEDERAL APPROPRIATION.....	1,880,000
17	FOR REGIONAL CANCER INSTITUTES.	
18	STATE APPROPRIATION.....	1,200,000
19	FOR RURAL CANCER OUTREACH.	
20	STATE APPROPRIATION.....	100,000
21	FOR REIMBURSEMENT TO SCHOOL	
22	DISTRICTS ON ACCOUNT OF HEALTH	
23	SERVICES.	
24	STATE APPROPRIATION.....	38,000,000
25	FOR MAINTENANCE OF LOCAL HEALTH	
26	DEPARTMENTS.	
27	STATE APPROPRIATION.....	28,062,000
28	FOR LOCAL HEALTH DEPARTMENTS FOR	
29	ENVIRONMENTAL HEALTH SERVICES.	
30	STATE APPROPRIATION.....	7,638,000

1 FOR MATERNAL AND CHILD HEALTH
 2 SERVICES.
 3 STATE APPROPRIATION..... 2,473,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR MATERNAL AND CHILD
 7 HEALTH:
 8 (1) "MCH LEAD POISONING
 9 PREVENTION AND ABATEMENT."
 10 FEDERAL APPROPRIATION..... 1,877,000
 11 (2) "ARRA - MCH LEAD POISONING
 12 PREVENTION AND ABATEMENT."
 13 FEDERAL APPROPRIATION..... 375,000
 14 (3) "MCHSBG - PROGRAM SERVICES,"
 15 INCLUDING \$150,000 FOR EPILEPSY
 16 SERVICES.
 17 FEDERAL APPROPRIATION..... 15,282,000
 18 (4) "SPECIAL SUPPLEMENTAL FOOD
 19 SERVICE PROGRAM FOR WOMEN, INFANTS
 20 AND CHILDREN (WIC)." IN ADDITION TO
 21 THE SPECIFIC AMOUNTS APPROPRIATED
 22 HEREIN, ALL OTHER MONEYS RECEIVED
 23 FROM THE FEDERAL GOVERNMENT FOR THE
 24 SPECIAL SUPPLEMENTAL FOOD SERVICE
 25 PROGRAM FOR WOMEN, INFANTS AND
 26 CHILDREN ARE HEREBY APPROPRIATED TO
 27 THE PROGRAM.
 28 FEDERAL APPROPRIATION..... 249,454,000
 29 (5) "ARRA - SPECIAL SUPPLEMENTAL
 30 FOOD SERVICE PROGRAM FOR WOMEN,

1 INFANTS AND CHILDREN (WIC)." IN
 2 ADDITION TO THE SPECIFIC AMOUNTS
 3 APPROPRIATED HEREIN, ALL OTHER
 4 MONEYS RECEIVED FROM THE FEDERAL
 5 GOVERNMENT FOR THE SPECIAL
 6 SUPPLEMENTAL FOOD SERVICE PROGRAM
 7 FOR WOMEN, INFANTS AND CHILDREN ARE
 8 HEREBY APPROPRIATED TO THE PROGRAM.
 9 FEDERAL APPROPRIATION..... 11,865,000
 10 (6) "ABSTINENCE EDUCATION."
 11 FEDERAL APPROPRIATION..... 2,583,000
 12 (7) "TRAUMATIC BRAIN INJURY."
 13 FEDERAL APPROPRIATION..... 380,000
 14 (8) "ENVIRONMENTAL ASSESSMENT -
 15 CHILD LEAD POISONING."
 16 FEDERAL APPROPRIATION..... 237,000
 17 (9) "ARRA - ENVIRONMENTAL
 18 ASSESSMENT - CHILD LEAD POISONING."
 19 FEDERAL APPROPRIATION..... 47,000
 20 (10) "FAMILY HEALTH SPECIAL
 21 PROJECTS."
 22 FEDERAL APPROPRIATION..... 3,284,000
 23 (11) "SCREENING NEWBORNS."
 24 FEDERAL APPROPRIATION..... 1,054,000
 25 (12) "ARRA - SCREENING
 26 NEWBORNS."
 27 FEDERAL APPROPRIATION..... 211,000
 28 (13) "NEWBORN HEARING SCREENING
 29 AND INTERVENTION."
 30 FEDERAL APPROPRIATION..... 380,000

1 FOR GRANTS TO COUNTIES AND
 2 PRIVATE FACILITIES TO FINANCE DRUG
 3 AND ALCOHOL ABUSE TREATMENT AND
 4 PREVENTION PROGRAMS AND FOR
 5 STATEWIDE DEVELOPMENT OF AN
 6 INFORMATION TECHNOLOGY
 7 INFRASTRUCTURE FOR THE STATE.
 8 STATE APPROPRIATION..... 41,750,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR ALCOHOL AND DRUG
 12 GRANT PROGRAMS:
 13 (1) "SABG - DRUG AND ALCOHOL
 14 SERVICES."
 15 FEDERAL APPROPRIATION..... 56,474,000
 16 (2) "SUBSTANCE ABUSE SPECIAL
 17 PROJECT GRANTS."
 18 FEDERAL APPROPRIATION..... 3,929,000
 19 FOR TUBERCULOSIS SCREENING AND
 20 TREATMENT.
 21 STATE APPROPRIATION..... 996,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR TUBERCULOSIS
 25 SCREENING AND TREATMENT:
 26 (1) "TUBERCULOSIS CONTROL
 27 PROGRAM."
 28 FEDERAL APPROPRIATION..... 199,000
 29 FOR RENAL DIALYSIS SERVICES.
 30 STATE APPROPRIATION..... 6,779,000

1	FOR SERVICES TO CHILDREN WITH	
2	SPECIAL NEEDS.	
3	STATE APPROPRIATION.....	1,580,000
4	FOR ADULT CYSTIC FIBROSIS.	
5	STATE APPROPRIATION.....	676,000
6	FOR DIAGNOSIS AND TREATMENT FOR	
7	COOLEY'S ANEMIA.	
8	STATE APPROPRIATION.....	153,000
9	FOR ARTHRITIS OUTREACH AND	
10	EDUCATION.	
11	STATE APPROPRIATION.....	168,000
12	FOR HEMOPHILIA SERVICES.	
13	STATE APPROPRIATION.....	1,409,000
14	FOR LUPUS PROGRAMS.	
15	STATE APPROPRIATION.....	200,000
16	FOR SICKLE CELL ANEMIA SERVICES,	
17	INCLUDING CAMPS FOR CHILDREN WITH	
18	SICKLE CELL ANEMIA.	
19	STATE APPROPRIATION.....	1,784,000
20	FOR REGIONAL POISON CONTROL	
21	CENTERS.	
22	STATE APPROPRIATION.....	1,007,000
23	FOR TRAUMA PREVENTION PROGRAM	
24	COORDINATION.	
25	STATE APPROPRIATION.....	300,000
26	FOR EPILEPSY SUPPORT SERVICES.	
27	STATE APPROPRIATION.....	396,000
28	FOR THE KEYSTONE GAMES.	
29	STATE APPROPRIATION.....	150,000
30	FOR BIO-TECHNOLOGY RESEARCH.	

1	STATE APPROPRIATION.....	2,600,000
2	FOR TOURETTE'S SYNDROME.	
3	STATE APPROPRIATION.....	50,000
4	FOR EMERGENCY CARE RESEARCH.	
5	STATE APPROPRIATION.....	200,000
6	FOR NEWBORN HEARING SCREENING	
7	PROJECTS.	
8	STATE APPROPRIATION.....	322,000
9	FOR OSTEOPOROSIS PREVENTION AND	
10	EDUCATION PROGRAMS.	
11	STATE APPROPRIATION.....	50,000
12	FOR COMPREHENSIVE PATIENT CARE	
13	FOR CHILDREN FROM BIRTH THROUGH 19	
14	YEARS OF AGE IN A HOSPITAL IN CITIES	
15	OF THE SECOND CLASS.	
16	STATE APPROPRIATION.....	200,000
17	SECTION 216. INSURANCE	
18	DEPARTMENT.--THE FOLLOWING AMOUNTS	
19	ARE APPROPRIATED TO THE INSURANCE	
20	DEPARTMENT:	
		FEDERAL STATE
21	FOR GENERAL GOVERNMENT OPERATIONS	
22	OF THE INSURANCE DEPARTMENT.	
23	STATE APPROPRIATION.....	20,542,000
24	FOR CHILDREN'S HEALTH INSURANCE	
25	ADMINISTRATION.	
26	STATE APPROPRIATION.....	2,907,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR CHILDREN'S HEALTH	
30	INSURANCE ADMINISTRATION.	

1 (1) "CHILDREN'S HEALTH INSURANCE
 2 ADMINISTRATION."
 3 FEDERAL APPROPRIATION..... 10,087,000
 4 FOR ADMINISTRATION OF THE ADULT
 5 BASIC COVERAGE INSURANCE PROGRAM.
 6 STATE APPROPRIATION..... 3,074,000
 7 FOR CHILDREN'S HEALTH INSURANCE.
 8 STATE APPROPRIATION..... 97,112,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR CHILDREN'S HEALTH
 12 INSURANCE:
 13 (1) "CHILDREN'S HEALTH INSURANCE
 14 PROGRAM."
 15 FEDERAL APPROPRIATION..... 283,995,000
 16 SECTION 217. DEPARTMENT OF LABOR
 17 AND INDUSTRY.--THE FOLLOWING AMOUNTS
 18 ARE APPROPRIATED TO THE DEPARTMENT
 19 OF LABOR AND INDUSTRY: FEDERAL STATE
 20 FOR GENERAL GOVERNMENT OPERATIONS
 21 OF THE DEPARTMENT OF LABOR AND
 22 INDUSTRY.
 23 STATE APPROPRIATION..... 13,641,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR GENERAL GOVERNMENT
 27 OPERATIONS:
 28 (1) "WORKFORCE INVESTMENT ACT -
 29 ADMINISTRATION."
 30 FEDERAL APPROPRIATION..... 11,000,000

1	(2) "ARRA - WORKFORCE INVESTMENT	
2	ACT - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	5,000,000
4	(3) "COMMUNITY SERVICE AND	
5	CORPS."	
6	FEDERAL APPROPRIATION.....	10,067,000
7	(4) "ARRA - COMMUNITY SERVICE	
8	AND CORPS."	
9	FEDERAL APPROPRIATION.....	4,000,000
10	(5) "DISABILITY DETERMINATION."	
11	FEDERAL APPROPRIATION.....	107,421,000
12	(6) "NEW HIRES."	
13	FEDERAL APPROPRIATION.....	1,581,000
14	FOR OCCUPATIONAL AND INDUSTRIAL	
15	SAFETY.	
16	STATE APPROPRIATION.....	11,800,000
17	FOR PENNSAFE.	
18	STATE APPROPRIATION.....	1,320,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR PENNSAFE:	
22	(1) "UNDERGROUND UTILITY LINE	
23	PROTECTION."	
24	FEDERAL APPROPRIATION.....	500,000
25	FOR THE PENNSYLVANIA CONSERVATION	
26	CORPS.	
27	STATE APPROPRIATION.....	5,194,000
28	FOR OCCUPATIONAL DISEASE	
29	PAYMENTS.	
30	STATE APPROPRIATION.....	1,150,000

1 FOR TRANSFER TO THE VOCATIONAL
 2 REHABILITATION FUND FOR WORK OF THE
 3 STATE BOARD OF VOCATIONAL
 4 REHABILITATION.
 5 STATE APPROPRIATION..... 43,303,000
 6 FOR SUPPORTED EMPLOYMENT.
 7 STATE APPROPRIATION..... 487,000
 8 FOR CENTERS FOR INDEPENDENT
 9 LIVING, INCLUDING INDEPENDENT LIVING
 10 SERVICES PURCHASED BY OFFICE OF
 11 VOCATIONAL REHABILITATION DISTRICT
 12 OFFICES.
 13 STATE APPROPRIATION..... 2,176,000
 14 TO CARRY OUT THE PROVISIONS OF
 15 SECTION 306(H) OF THE ACT OF JUNE 2,
 16 1915 (P.L.736, NO.338), KNOWN AS THE
 17 WORKERS' COMPENSATION ACT.
 18 STATE APPROPRIATION..... 1,500,000
 19 FOR TRAINING ACTIVITIES.
 20 STATE APPROPRIATION..... 7,200,000
 21 FOR AN ASSISTIVE TECHNOLOGY
 22 PROGRAM TO BENEFIT PERSONS WITH
 23 DISABILITIES AND OLDER
 24 PENNSYLVANIANS.
 25 STATE APPROPRIATION..... 750,000
 26 FOR NEW CHOICES/NEW OPTIONS.
 27 STATE APPROPRIATION..... 1,500,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED FOR EMPLOYMENT
 30 SERVICES:

1 (1) "REED ACT - UNEMPLOYMENT
2 INSURANCE." FOR ADMINISTRATIVE
3 EXPENSES OF THE UNEMPLOYMENT
4 INSURANCE PROGRAM.

5 FEDERAL APPROPRIATION..... 12,000,000

6 (2) "REED ACT - EMPLOYMENT
7 SERVICES AND UNEMPLOYMENT
8 INSURANCE."

9 (A) FOR ADMINISTRATIVE EXPENSES
10 OF THE PUBLIC EMPLOYMENT OFFICES AND
11 UNEMPLOYMENT INSURANCE PROGRAM,
12 INCLUDING STAFF AND RELATED COSTS TO
13 PROVIDE REEMPLOYMENT SERVICES TO
14 UNEMPLOYMENT CLAIMANTS TO ENHANCE
15 THE PUBLIC EMPLOYMENT SERVICE AND PA
16 CAREERLINK SERVICE DELIVERY SYSTEMS
17 AND TO TRAIN AND GIVE TECHNICAL
18 ASSISTANCE AND PROFESSIONAL
19 DEVELOPMENT TO STAFF WHO DELIVER
20 EMPLOYMENT AND WORKFORCE SERVICES.

21 (B) FOR ADMINISTRATIVE EXPENSES
22 OF UNEMPLOYMENT INSURANCE PROGRAM,
23 INCLUDING IMPROVEMENTS TO THE
24 UNEMPLOYMENT INSURANCE PROGRAM'S
25 INFORMATION PROCESSING AND
26 TELECOMMUNICATIONS SYSTEMS AND
27 APPLICATIONS; STAFFING; SERVICE
28 CONTRACTS AND TECHNOLOGY TO ADDRESS
29 THE UNEMPLOYMENT COMPENSATION
30 PROGRAM APPEALS WORKLOAD; AND

1 INTEREST PAYMENTS ON LOANS.
2 FEDERAL APPROPRIATION..... 125,000,000
3 (3) "ARRA - REED ACT -
4 EMPLOYMENT SERVICES AND UNEMPLOYMENT
5 INSURANCE."
6 (A) FOR ADMINISTRATIVE EXPENSES
7 OF THE PUBLIC EMPLOYMENT OFFICES AND
8 UNEMPLOYMENT INSURANCE PROGRAM,
9 INCLUDING STAFF AND RELATED COSTS TO
10 PROVIDE REEMPLOYMENT SERVICES TO
11 UNEMPLOYMENT CLAIMANTS TO ENHANCE
12 THE PUBLIC EMPLOYMENT SERVICE AND PA
13 CAREERLINK SERVICE DELIVERY SYSTEMS
14 AND TO TRAIN AND GIVE TECHNICAL
15 ASSISTANCE AND PROFESSIONAL
16 DEVELOPMENT TO STAFF WHO DELIVER
17 EMPLOYMENT AND WORKFORCE SERVICES.
18 (B) FOR ADMINISTRATIVE EXPENSES
19 OF UNEMPLOYMENT INSURANCE PROGRAM,
20 INCLUDING IMPROVEMENTS TO THE
21 UNEMPLOYMENT INSURANCE PROGRAM'S
22 INFORMATION PROCESSING AND
23 TELECOMMUNICATIONS SYSTEMS AND
24 APPLICATIONS; STAFFING; SERVICE
25 CONTRACTS AND TECHNOLOGY TO ADDRESS
26 THE UNEMPLOYMENT COMPENSATION
27 PROGRAM APPEALS WORKLOAD; AND
28 INTEREST PAYMENTS ON LOANS.
29 FEDERAL APPROPRIATION..... 19,600,000
30 (4) "WIA - ADULT EMPLOYMENT AND

1	TRAINING."	
2	FEDERAL APPROPRIATION.....	60,000,000
3	(5) "ARRA - WIA - ADULT	
4	EMPLOYMENT AND TRAINING."	
5	FEDERAL APPROPRIATION.....	16,000,000
6	(6) "WIA - YOUTH EMPLOYMENT AND	
7	TRAINING."	
8	FEDERAL APPROPRIATION.....	52,000,000
9	(7) "ARRA - WIA - YOUTH	
10	EMPLOYMENT AND TRAINING."	
11	FEDERAL APPROPRIATION.....	37,000,000
12	(8) "WIA - STATEWIDE	
13	ACTIVITIES."	
14	FEDERAL APPROPRIATION.....	23,000,000
15	(9) "ARRA - WIA - STATEWIDE	
16	ACTIVITIES."	
17	FEDERAL APPROPRIATION.....	10,000,000
18	(10) "WIA - DISLOCATED WORKERS."	
19	FEDERAL APPROPRIATION.....	109,000,000
20	(11) "ARRA - WIA - DISLOCATED	
21	WORKERS."	
22	FEDERAL APPROPRIATION.....	105,000,000
23	(12) "WIA - VETERANS EMPLOYMENT	
24	AND TRAINING."	
25	FEDERAL APPROPRIATION.....	900,000
26	(13) "TANFBG - YOUTH EMPLOYMENT	
27	AND TRAINING."	
28	FEDERAL APPROPRIATION.....	15,000,000
29	FOR INDUSTRY PARTNERSHIPS.	
30	STATE APPROPRIATION.....	2,000,000

1 SECTION 218. DEPARTMENT OF
 2 MILITARY AND VETERANS AFFAIRS.--THE
 3 FOLLOWING SUMS ARE APPROPRIATED TO
 4 THE DEPARTMENT OF MILITARY AND
 5 VETERANS AFFAIRS: FEDERAL STATE
 6 FOR GENERAL GOVERNMENT OPERATIONS
 7 OF THE DEPARTMENT OF MILITARY AND
 8 VETERANS AFFAIRS.
 9 STATE APPROPRIATION..... 19,070,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR GENERAL GOVERNMENT
 13 OPERATIONS:
 14 (1) "FACILITIES MAINTENANCE."
 15 FEDERAL APPROPRIATION..... 73,213,000
 16 (2) "FEDERAL CONSTRUCTION
 17 GRANTS."
 18 FEDERAL APPROPRIATION..... 180,000,000
 19 (3) "ARRA - ASSISTANCE TO RURAL
 20 LAW ENFORCEMENT."
 21 FEDERAL APPROPRIATION..... 1,688,000
 22 (4) "ARRA - DISTANCE LEARNING
 23 INSTITUTE."
 24 FEDERAL APPROPRIATION..... 2,165,000
 25 (5) "ARRA - OPERATION OUTREACH."
 26 FEDERAL APPROPRIATION..... 500,000
 27 (6) "ARRA - FACILITIES
 28 MAINTENANCE."
 29 FEDERAL APPROPRIATION..... 15,000,000
 30 (7) "ARRA - FEDERAL CONSTRUCTION

1 GRANTS."
 2 FEDERAL APPROPRIATION..... 30,000,000
 3 FOR MAINTENANCE AND SECURITY.
 4 STATE APPROPRIATION..... 250,000
 5 FOR SUPPLEMENTAL LIFE INSURANCE
 6 PREMIUMS.
 7 STATE APPROPRIATION..... 371,000
 8 FOR HONOR GUARDS FOR BURIALS OF
 9 VETERANS.
 10 STATE APPROPRIATION..... 76,000
 11 FOR SPECIAL STATE DUTY COSTS FOR
 12 MISSIONS WHICH ARE PERFORMED TO
 13 ALLEVIATE DISASTERS OR EMERGENCIES.
 14 STATE APPROPRIATION..... 36,000
 15 FOR THE OPERATION AND MAINTENANCE
 16 OF THE VETERANS HOMES.
 17 STATE APPROPRIATION..... 82,039,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR THE VETERANS HOMES:
 21 (1) "OPERATIONS AND
 22 MAINTENANCE."
 23 FEDERAL APPROPRIATION..... 35,414,000
 24 (2) "MEDICARE SERVICES."
 25 FEDERAL APPROPRIATION..... 727,000
 26 (3) "ENHANCED VETERANS
 27 REIMBURSEMENT."
 28 FEDERAL APPROPRIATION..... 18,400,000
 29 (4) "ARRA - ENHANCED VETERANS
 30 REIMBURSEMENT."

1	FEDERAL APPROPRIATION.....	3,500,000
2	(5) "ARRA - BROADBAND."	
3	FEDERAL APPROPRIATION.....	382,000
4	FOR PAYMENT OF GRATUITIES FOR THE	
5	EDUCATION OF CHILDREN OF CERTAIN	
6	VETERANS.	
7	STATE APPROPRIATION.....	103,000
8	FOR TRANSFER TO THE EDUCATIONAL	
9	ASSISTANCE PROGRAM FUND.	
10	STATE APPROPRIATION.....	5,995,000
11	FOR ASSISTANCE TO VETERANS WHO	
12	ARE ILL OR DISABLED AND WITHOUT	
13	MEANS OF SUPPORT.	
14	STATE APPROPRIATION.....	428,000
15	FOR PENSIONS FOR VETERANS BLINDED	
16	THROUGH SERVICE-CONNECTED INJURIES	
17	OR DISEASE.	
18	STATE APPROPRIATION.....	306,000
19	TO PROVIDE FOR PENSIONS FOR	
20	PARALYZED VETERANS AS REQUIRED BY 51	
21	PA.C.S. § 7702 (RELATING TO	
22	PARALYZED VETERAN'S PENSION) .	
23	STATE APPROPRIATION.....	419,000
24	FOR PAYMENT OF PENSIONS TO	
25	DEPENDENTS OF SOLDIERS OF THE	
26	PENNSYLVANIA NATIONAL GUARD KILLED	
27	IN THE LINE OF DUTY.	
28	STATE APPROPRIATION.....	5,000
29	FOR THE CIVIL AIR PATROL	
30	STATE APPROPRIATION.....	150,000

1 FOR DISABLED AMERICAN VETERANS '
 2 TRANSPORTATION.
 3 STATE APPROPRIATION..... 350,000
 4 FOR VETERANS OUTREACH SERVICES.
 5 STATE APPROPRIATION..... 1,678,000
 6 SECTION 219. DEPARTMENT OF
 7 PUBLIC WELFARE.--THE FOLLOWING SUMS
 8 ARE APPROPRIATED TO THE DEPARTMENT
 9 OF PUBLIC WELFARE: FEDERAL STATE
 10 FOR GENERAL GOVERNMENT OPERATIONS
 11 OF THE DEPARTMENT OF PUBLIC WELFARE.
 12 STATE APPROPRIATION..... 60,255,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR GENERAL GOVERNMENT
 16 OPERATIONS:
 17 (1) "CHILD WELFARE SERVICES -
 18 ADMINISTRATION."
 19 FEDERAL APPROPRIATION..... 1,072,000
 20 (2) "CHILD WELFARE - TITLE IV-E
 21 - ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 6,147,000
 23 (3) "CCDFBG - ADMINISTRATION."
 24 FEDERAL APPROPRIATION..... 13,480,000
 25 (4) "MEDICAL ASSISTANCE -
 26 ADMINISTRATION."
 27 FEDERAL APPROPRIATION..... 32,834,000
 28 (5) "TANFBG - ADMINISTRATION."
 29 FEDERAL APPROPRIATION..... 4,980,000
 30 (6) "FOOD STAMPS -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	7,045,000
3	(7) "DEVELOPMENTAL DISABILITIES	
4	- BASIC SUPPORT."	
5	FEDERAL APPROPRIATION.....	4,090,000
6	(8) "REFUGEES AND PERSONS	
7	SEEKING ASYLUM - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,629,000
9	(9) "LOCALLY ORGANIZED SYSTEMS	
10	OF CHILD CARE."	
11	FEDERAL APPROPRIATION.....	375,000
12	(10) "MHSBG - ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	273,000
14	(11) "SSBG - ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	3,641,000
16	(12) "COMMUNITY-BASED FAMILY	
17	RESOURCE AND SUPPORT	
18	ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	689,000
20	(13) "MEDICAL ASSISTANCE -	
21	INFRASTRUCTURE."	
22	FEDERAL APPROPRIATION.....	8,300,000
23	(14) "ARRA - EARLY LEARNING	
24	COUNCIL."	
25	FEDERAL APPROPRIATION.....	981,000
26	(15) "ARRA - EARLY HEADSTART."	
27	FEDERAL APPROPRIATION.....	5,000,000
28	(16) "LIFESPAN RESPITE CARE."	
29	FEDERAL APPROPRIATION.....	200,000
30	FOR INFORMATION SYSTEMS.	

1	STATE APPROPRIATION.....	56,622,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR INFORMATION	
5	SYSTEMS:	
6	(1) "MEDICAL ASSISTANCE -	
7	INFORMATION SYSTEMS."	
8	FEDERAL APPROPRIATION.....	69,188,000
9	(2) "CHILD WELFARE - TITLE IV-E	
10	- INFORMATION SYSTEMS."	
11	FEDERAL APPROPRIATION.....	587,000
12	(3) "TANFBG - INFORMATION	
13	SYSTEMS."	
14	FEDERAL APPROPRIATION.....	9,327,000
15	(4) "FOOD STAMPS - INFORMATION	
16	SYSTEMS."	
17	FEDERAL APPROPRIATION.....	17,597,000
18	(5) "CHILD SUPPORT ENFORCEMENT -	
19	INFORMATION SYSTEMS."	
20	FEDERAL APPROPRIATION.....	10,647,000
21	(6) "ARRA - FOOD STAMPS -	
22	INFORMATION SYSTEMS."	
23	FEDERAL APPROPRIATION.....	3,907,000
24	(7) "ARRA - BROADBAND	
25	OPPORTUNITIES."	
26	FEDERAL APPROPRIATION.....	32,000,000
27	FOR STATEWIDE OPERATIONS RELATED	
28	TO COUNTY ADMINISTRATION OF THE	
29	PUBLIC ASSISTANCE AND MEDICAL	
30	ASSISTANCE PROGRAMS.	

1	STATE APPROPRIATION.....	38,115,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR STATEWIDE	
5	OPERATIONS RELATING TO COUNTY	
6	ADMINISTRATION:	
7	(1) "TANFBG - STATEWIDE."	
8	FEDERAL APPROPRIATION.....	2,150,000
9	(2) "MEDICAL ASSISTANCE -	
10	STATEWIDE."	
11	FEDERAL APPROPRIATION.....	50,604,000
12	(3) "FOOD STAMPS - STATEWIDE."	
13	FEDERAL APPROPRIATION.....	26,571,000
14	(4) "RYAN WHITE - STATEWIDE."	
15	FEDERAL APPROPRIATION.....	695,000
16	(5) "ARRA - HEALTH INFORMATION	
17	TECHNOLOGY."	
18	FEDERAL APPROPRIATION.....	15,000,000
19	FOR COUNTY ASSISTANCE OFFICE	
20	OPERATIONS RELATED TO ADMINISTRATION	
21	OF THE PUBLIC ASSISTANCE AND MEDICAL	
22	ASSISTANCE PROGRAMS.	
23	STATE APPROPRIATION.....	260,849,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR COUNTY ASSISTANCE	
27	OFFICES:	
28	(1) "TANFBG - COUNTY ASSISTANCE	
29	OFFICES."	
30	FEDERAL APPROPRIATION.....	44,190,000

1 (2) "MEDICAL ASSISTANCE - COUNTY
 2 ASSISTANCE OFFICES."
 3 FEDERAL APPROPRIATION..... 99,217,000
 4 (3) "FOOD STAMPS - COUNTY
 5 ASSISTANCE OFFICES."
 6 FEDERAL APPROPRIATION..... 83,521,000
 7 (3.1) "ARRA - FOOD STAMPS -
 8 COUNTY ASSISTANCE OFFICES."
 9 FEDERAL APPROPRIATION..... 7,384,000
 10 (4) "SSBG - COUNTY ASSISTANCE
 11 OFFICES."
 12 FEDERAL APPROPRIATION..... 6,262,000
 13 (5) "LIHEABG - ADMINISTRATION
 14 AND AUDIT COSTS." IN ADDITION TO THE
 15 SPECIFIC AMOUNTS APPROPRIATED
 16 HEREIN, ALL OTHER MONEYS RECEIVED
 17 FROM THE FEDERAL GOVERNMENT FOR THE
 18 ADMINISTRATION OF THE LIHEAP
 19 PROGRAM, EITHER THROUGH AN INCREASE
 20 IN THE REGULAR PROGRAM OR PURSUANT
 21 TO A PRESIDENTIAL RELEASE OF
 22 CONTINGENCY FUNDS, ARE HEREBY
 23 APPROPRIATED TO THIS PROGRAM.
 24 FEDERAL APPROPRIATION..... 20,000,000
 25 FOR CHILD SUPPORT ENFORCEMENT.
 26 STATE APPROPRIATION..... 13,488,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR CHILD SUPPORT
 30 ENFORCEMENT:

1 (1) "CHILD SUPPORT ENFORCEMENT
 2 PROGRAM - TITLE IV-D."
 3 FEDERAL APPROPRIATION..... 140,780,000
 4 (2) "ARRA - CHILD SUPPORT
 5 ENFORCEMENT - TITLE IV-D."
 6 FEDERAL APPROPRIATION..... 27,692,000
 7 FOR NEW DIRECTIONS.
 8 STATE APPROPRIATION..... 54,597,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR NEW DIRECTIONS:
 12 (1) "TANFBG - NEW DIRECTIONS."
 13 FEDERAL APPROPRIATION..... 136,202,000
 14 (2) "MEDICAL ASSISTANCE - NEW
 15 DIRECTIONS."
 16 FEDERAL APPROPRIATION..... 5,611,000
 17 (3) "FOOD STAMPS - NEW
 18 DIRECTIONS."
 19 FEDERAL APPROPRIATION..... 11,232,000
 20 FOR YOUTH DEVELOPMENT
 21 INSTITUTIONS AND FORESTRY CAMPS.
 22 STATE APPROPRIATION..... 74,162,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR YOUTH DEVELOPMENT
 26 INSTITUTIONS:
 27 (1) "SSBG - BASIC INSTITUTIONAL
 28 PROGRAMS."
 29 FEDERAL APPROPRIATION..... 10,000,000
 30 (2) "FOOD NUTRITION SERVICES."

1	FEDERAL APPROPRIATION.....	925,000
2	FOR MENTAL HEALTH SERVICES,	
3	INCLUDING GRANTS TO COUNTIES	
4	EXCLUSIVE OF CAPITAL IMPROVEMENTS.	
5	STATE APPROPRIATION.....	728,730,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE	
7	APPROPRIATED TO SUPPLEMENT THE SUM	
8	APPROPRIATED FOR MENTAL HEALTH	
9	SERVICES:	
10	(1) "MEDICAL ASSISTANCE - MENTAL	
11	HEALTH."	
12	FEDERAL APPROPRIATION.....	212,983,000
13	(2) "ARRA - MEDICAL ASSISTANCE -	
14	MENTAL HEALTH."	
15	FEDERAL APPROPRIATION.....	4,500,000
16	(3) "MEDICARE SERVICES - STATE	
17	MENTAL HOSPITALS."	
18	FEDERAL APPROPRIATION.....	23,922,000
19	(4) "HOMELESS MENTALLY ILL."	
20	FEDERAL APPROPRIATION.....	2,265,000
21	(5) "MHSBG - COMMUNITY MENTAL	
22	HEALTH SERVICES."	
23	FEDERAL APPROPRIATION.....	14,411,000
24	(6) "SSBG - COMMUNITY MENTAL	
25	HEALTH SERVICES."	
26	FEDERAL APPROPRIATION.....	10,366,000
27	(7) "SUICIDE PREVENTION."	
28	FEDERAL APPROPRIATION.....	434,000
29	(8) "MENTAL HEALTH DATA	
30	INFRASTRUCTURE."	

1	FEDERAL APPROPRIATION.....	184,000
2	(9) "JAIL DIVERSION AND TRAUMA	
3	RECOVERY."	
4	FEDERAL APPROPRIATION.....	413,000
5	(10) "CHILD MENTAL HEALTH	
6	INITIATIVE."	
7	FEDERAL APPROPRIATION.....	1,000,000
8	(11) "EMERGENCY RESPONSE GRANT."	
9	FEDERAL APPROPRIATION.....	50,000
10	FOR STATE CENTERS FOR THE	
11	MENTALLY RETARDED.	
12	STATE APPROPRIATION.....	76,196,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR THE STATE CENTERS	
16	FOR THE MENTALLY RETARDED:	
17	(1) "MEDICAL ASSISTANCE - STATE	
18	CENTERS."	
19	FEDERAL APPROPRIATION.....	159,212,000
20	(2) "ARRA - MEDICAL ASSISTANCE -	
21	STATE CENTERS."	
22	FEDERAL APPROPRIATION.....	31,812,000
23	(3) "MEDICARE SERVICES - STATE	
24	CENTERS."	
25	FEDERAL APPROPRIATION.....	633,000
26	FOR CASH ASSISTANCE GRANTS,	
27	INCLUDING EMPLOYMENT AND TRAINING	
28	AND SUPPORTIVE SERVICES FOR CASH	
29	ASSISTANCE RECIPIENTS.	
30	STATE APPROPRIATION.....	268,579,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR CASH ASSISTANCE:
 4 (1) "TANFBG - CASH GRANTS."
 5 FEDERAL APPROPRIATION..... 241,775,000
 6 (2) "ARRA - TANFBG - CASH
 7 GRANTS."
 8 FEDERAL APPROPRIATION..... 100,000,000
 9 (3) "OTHER FEDERAL SUPPORT -
 10 CASH GRANTS."
 11 FEDERAL APPROPRIATION..... 33,830,000
 12 (4) "LIHEABG - PROGRAM." IN
 13 ADDITION TO THE SPECIFIC AMOUNTS
 14 APPROPRIATED HEREIN, ALL OTHER
 15 MONEYS RECEIVED FROM THE FEDERAL
 16 GOVERNMENT FOR THE LIHEAP PROGRAM,
 17 EITHER THROUGH AN INCREASE IN THE
 18 REGULAR PROGRAM OR PURSUANT TO A
 19 PRESIDENTIAL RELEASE OF CONTINGENCY
 20 FUNDS, ARE HEREBY APPROPRIATED TO
 21 THIS PROGRAM.
 22 FEDERAL APPROPRIATION..... 290,000,000
 23 FOR SUPPLEMENTAL GRANTS TO THE
 24 AGED, BLIND AND DISABLED.
 25 STATE APPROPRIATION..... 154,256,000
 26 FOR PAYMENT TO THE FEDERAL
 27 GOVERNMENT FOR THE MEDICARE DRUG
 28 PROGRAM.
 29 STATE APPROPRIATION..... 450,218,000
 30 FOR MEDICAL ASSISTANCE PAYMENTS -

1 OUTPATIENT SERVICES, EXCLUSIVE OF
2 OUTPATIENT SERVICES PROVIDED THROUGH
3 CAPITATION PLANS.
4 STATE APPROPRIATION..... 438,191,000
5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR MEDICAL ASSISTANCE
8 - OUTPATIENT:
9 (1) "MEDICAL ASSISTANCE -
10 OUTPATIENT."
11 FEDERAL APPROPRIATION..... 1,061,211,000
12 (2) "ARRA - MEDICAL ASSISTANCE -
13 OUTPATIENT."
14 FEDERAL APPROPRIATION..... 161,179,000
15 (3) "STATE HEALTH ACCESS
16 PROGRAM."
17 FEDERAL APPROPRIATION..... 7,600,000
18 FOR MEDICAL ASSISTANCE PAYMENTS -
19 INPATIENT, EXCLUSIVE OF INPATIENT
20 SERVICES PROVIDED THROUGH CAPITATION
21 PLANS.
22 STATE APPROPRIATION..... 373,515,000
23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR MEDICAL ASSISTANCE
26 - INPATIENT SERVICES:
27 (1) "MEDICAL ASSISTANCE -
28 INPATIENT."
29 FEDERAL APPROPRIATION..... 575,604,000
30 (2) "ARRA - MEDICAL ASSISTANCE -

1 INPATIENT."
 2 FEDERAL APPROPRIATION..... 97,973,000
 3 FOR MEDICAL ASSISTANCE PAYMENTS -
 4 CAPITATION PLANS. FOR PROVISION OF
 5 OUTPATIENT SERVICES AND INPATIENT
 6 HOSPITAL SERVICES TO ELIGIBLE
 7 PERSONS ENROLLED IN AN APPROVED
 8 CAPITATION PLAN.
 9 STATE APPROPRIATION..... 2,186,187,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR MEDICAL ASSISTANCE
 13 - CAPITATION PLANS:
 14 (1) "MEDICAL ASSISTANCE -
 15 CAPITATION."
 16 FEDERAL APPROPRIATION..... 4,268,060,000
 17 (2) "ARRA - MEDICAL ASSISTANCE -
 18 CAPITATION."
 19 FEDERAL APPROPRIATION..... 748,072,000
 20 FOR MEDICAL ASSISTANCE PAYMENTS -
 21 OBSTETRICS AND NEONATAL SERVICES.
 22 STATE APPROPRIATION..... 5,000,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR MEDICAL ASSISTANCE
 26 PAYMENTS FOR OBSTETRICS AND NEONATAL
 27 SERVICES.
 28 (1) "MEDICAL ASSISTANCE -
 29 OBSTETRIC AND NEONATAL SERVICES."
 30 FEDERAL APPROPRIATION..... 6,065,000

1 FOR LONG-TERM CARE.
 2 STATE APPROPRIATION..... 540,266,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR LONG-TERM CARE:
 6 (1) "MEDICAL ASSISTANCE - LONG-
 7 TERM CARE."
 8 FEDERAL APPROPRIATION..... 1,963,895,000
 9 (2) "ARRA - MEDICAL ASSISTANCE -
 10 LONG-TERM CARE."
 11 FEDERAL APPROPRIATION..... 378,348,000
 12 FOR MEDICAL ASSISTANCE PAYMENTS -
 13 HOSPITAL-BASED BURN CENTERS.
 14 STATE APPROPRIATION..... 5,145,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR MEDICAL ASSISTANCE
 18 PAYMENTS - BURN CENTERS.
 19 (1) "MEDICAL ASSISTANCE -
 20 HOSPITAL-BASED BURN CENTERS."
 21 FEDERAL APPROPRIATION..... 6,222,000
 22 FOR MEDICAL ASSISTANCE PAYMENTS -
 23 CRITICAL ACCESS HOSPITALS.
 24 STATE APPROPRIATION..... 4,865,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR MEDICAL ASSISTANCE
 28 PAYMENTS - CRITICAL ACCESS
 29 HOSPITALS.
 30 (1) "MEDICAL ASSISTANCE -

1 CRITICAL ACCESS HOSPITALS."
 2 FEDERAL APPROPRIATION..... 5,883,000
 3 FOR MEDICAL ASSISTANCE PAYMENTS -
 4 TRAUMA CENTERS.
 5 STATE APPROPRIATION..... 11,541,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR MEDICAL ASSISTANCE
 9 PAYMENTS - TRAUMA CENTERS.
 10 (1) "MEDICAL ASSISTANCE - TRAUMA
 11 CENTERS."
 12 FEDERAL APPROPRIATION..... 13,957,000
 13 FOR MEDICAL ASSISTANCE PAYMENTS
 14 TO QUALIFYING STATE-RELATED ACADEMIC
 15 MEDICAL CENTERS UNDER CRITERIA
 16 ESTABLISHED BY THE DEPARTMENT.
 17 STATE APPROPRIATION..... 20,140,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR STATE-RELATED
 21 ACADEMIC MEDICAL CENTERS:
 22 (1) "MEDICAL ASSISTANCE - STATE-
 23 RELATED ACADEMIC MEDICAL CENTERS."
 24 FEDERAL APPROPRIATION..... 24,356,000
 25 FOR MEDICAL ASSISTANCE PAYMENTS
 26 TO QUALIFYING UNIVERSITY-AFFILIATED
 27 PHYSICIAN PRACTICE PLANS UNDER
 28 CRITERIA ESTABLISHED BY THE
 29 DEPARTMENT.
 30 STATE APPROPRIATION..... 9,840,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR UNIVERSITY-
 4 AFFILIATED PHYSICIAN PRACTICE PLANS:
 5 (1) "MEDICAL ASSISTANCE -
 6 PHYSICIAN PRACTICE PLANS."
 7 FEDERAL APPROPRIATION..... 15,742,000
 8 (2) "ARRA - MEDICAL ASSISTANCE -
 9 PHYSICIAN PRACTICE PLANS."
 10 FEDERAL APPROPRIATION..... 3,177,000
 11 FOR MEDICAL ASSISTANCE -
 12 TRANSPORTATION.
 13 STATE APPROPRIATION..... 70,216,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR MEDICAL ASSISTANCE
 17 - TRANSPORTATION:
 18 (1) "MEDICAL ASSISTANCE -
 19 TRANSPORTATION."
 20 FEDERAL APPROPRIATION..... 67,218,000
 21 (2) "ARRA - MEDICAL ASSISTANCE -
 22 TRANSPORTATION."
 23 FEDERAL APPROPRIATION..... 2,957,000
 24 FOR WOMEN'S SERVICE PROGRAMS. TO
 25 BE USED FOR GRANTS TO NONPROFIT
 26 AGENCIES WHOSE PRIMARY FUNCTION IS
 27 TO ASSIST PREGNANT WOMEN SEEKING
 28 ALTERNATIVES TO ABORTION.
 29 STATE APPROPRIATION..... 4,650,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR WOMEN'S SERVICE
 3 PROGRAMS:
 4 (1) "TANFBG - ALTERNATIVES TO
 5 ABORTION."
 6 FEDERAL APPROPRIATION..... 1,000,000
 7 FOR SPECIAL PHARMACEUTICAL
 8 SERVICES FOR AIDS-RELATED SERVICES.
 9 STATE APPROPRIATION..... 16,267,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR SPECIAL
 13 PHARMACEUTICAL SERVICES FOR AIDS-
 14 RELATED SERVICES:
 15 (1) "AIDS - RYAN WHITE."
 16 FEDERAL APPROPRIATION..... 15,646,000
 17 FOR SPECIAL PHARMACEUTICAL
 18 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
 19 DRUG THERAPY FOR PERSONS RESIDING IN
 20 THE COMMUNITY WHO SUFFER FROM
 21 SCHIZOPHRENIA.
 22 STATE APPROPRIATION..... 2,389,000
 23 FOR BEHAVIORAL HEALTH SERVICES.
 24 STATE APPROPRIATION..... 55,331,000
 25 FOR PSYCHIATRIC SERVICES IN
 26 EASTERN PENNSYLVANIA.
 27 STATE APPROPRIATION..... 500,000
 28 FOR INTERMEDIATE CARE FACILITIES/
 29 MR.
 30 STATE APPROPRIATION..... 101,879,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR INTERMEDIATE CARE
4 FACILITIES/MR:

5 (1) "MEDICAL ASSISTANCE -
6 INTERMEDIATE CARE FACILITIES -
7 MENTALLY RETARDED."

8 FEDERAL APPROPRIATION..... 190,608,000

9 (2) "ARRA - MEDICAL ASSISTANCE -
10 INTERMEDIATE CARE FACILITIES -
11 MENTALLY RETARDED."

12 FEDERAL APPROPRIATION..... 39,367,000

13 FOR COMMUNITY MENTAL RETARDATION
14 BASE PROGRAM SERVICES, EXCLUSIVE OF
15 CAPITAL IMPROVEMENTS, WHICH SHALL
16 INCLUDE GRANTS TO COUNTIES FOR
17 NONINSTITUTIONAL PROGRAMS.

18 STATE APPROPRIATION..... 156,619,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR COMMUNITY BASE
22 PROGRAM SERVICES FOR THE MENTALLY
23 RETARDED:

24 (1) "MEDICAL ASSISTANCE -
25 COMMUNITY MR SERVICES."

26 FEDERAL APPROPRIATION..... 55,942,000

27 (2) "ARRA - MEDICAL ASSISTANCE -
28 COMMUNITY MR SERVICES BASE PROGRAM."

29 FEDERAL APPROPRIATION..... 2,213,000

30 (3) "SSBG - COMMUNITY MR

1 SERVICES."

2 FEDERAL APPROPRIATION..... 6,500,000

3 FOR COMMUNITY MENTAL RETARDATION

4 SERVICES - WAIVER PROGRAM.

5 STATE APPROPRIATION..... 622,849,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR COMMUNITY MENTAL

9 RETARDATION SERVICES - WAIVER

10 PROGRAM.

11 (1) "MEDICAL ASSISTANCE -

12 COMMUNITY MR WAIVER."

13 FEDERAL APPROPRIATION..... 905,894,000

14 (2) "ARRA - MEDICAL ASSISTANCE -

15 COMMUNITY MR WAIVER."

16 FEDERAL APPROPRIATION..... 179,780,000

17 FOR EARLY INTERVENTION SERVICES.

18 STATE APPROPRIATION..... 122,151,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR EARLY INTERVENTION

22 SERVICES:

23 (1) "MEDICAL ASSISTANCE - EARLY

24 INTERVENTION."

25 FEDERAL APPROPRIATION..... 33,784,000

26 (2) "ARRA - MEDICAL ASSISTANCE -

27 EARLY INTERVENTION."

28 FEDERAL APPROPRIATION..... 5,787,000

29 (3) "EDUCATION FOR CHILDREN WITH

30 DISABILITIES - EARLY INTERVENTION."

1	FEDERAL APPROPRIATION.....	14,713,000
2	(4) "ARRA - EDUCATION FOR	
3	CHILDREN WITH DISABILITIES - EARLY	
4	INTERVENTION."	
5	FEDERAL APPROPRIATION.....	7,633,000
6	FOR SERVICES TO PERSONS WITH	
7	AUTISM SPECTRUM DISORDERS, INCLUDING	
8	OVERSIGHT, SUPPORTIVE SERVICES AND	
9	PROVIDER TRAINING.	
10	STATE APPROPRIATION.....	19,463,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE	
12	APPROPRIATED TO SUPPLEMENT THE SUM	
13	APPROPRIATED FOR AUTISM INTERVENTION	
14	SERVICES:	
15	(1) "MEDICAL ASSISTANCE - AUTISM	
16	INTERVENTION SERVICES."	
17	FEDERAL APPROPRIATION.....	26,316,000
18	(2) "ARRA - MEDICAL ASSISTANCE -	
19	AUTISM INTERVENTION SERVICES."	
20	FEDERAL APPROPRIATION.....	3,439,000
21	FOR RESIDENTIAL SERVICES FOR THE	
22	MENTALLY RETARDED IN THE LANSDOWNE	
23	AREA.	
24	STATE APPROPRIATION.....	417,000
25	FOR PAYMENTS AND SERVICES TO	
26	COUNTIES FOR CHILDREN AND YOUTH	
27	PROGRAMS AND FOR THE CARE OF	
28	DELINQUENT AND DEPENDENT CHILDREN.	
29	THE DEPARTMENT MAY USE UP TO	
30	\$27,326,000 OF THIS APPROPRIATION TO	

1 FUND CONTRACTS FOR ADOPTION
 2 SERVICES. THE DEPARTMENT MAY ALSO
 3 USE FUNDS FROM THIS APPROPRIATION
 4 FOR ASSISTANCE TO COUNTIES IN
 5 MEETING FEDERAL REIMBURSEMENT
 6 DOCUMENTATION REQUIREMENTS.
 7 STATE APPROPRIATION..... 1,048,374,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR PAYMENTS AND
 11 SERVICES TO COUNTIES FOR CHILDREN
 12 AND YOUTH PROGRAMS AND CHILD ABUSE
 13 AND NEGLECT PREVENTION:
 14 (1) "CHILD WELFARE SERVICES."
 15 FEDERAL APPROPRIATION..... 14,372,000
 16 (2) "CHILD WELFARE - TITLE IV-
 17 E."
 18 FEDERAL APPROPRIATION..... 329,585,000
 19 (3) "ARRA - CHILD WELFARE -
 20 TITLE IV-E."
 21 FEDERAL APPROPRIATION..... 18,725,000
 22 (4) "MEDICAL ASSISTANCE - CHILD
 23 WELFARE."
 24 FEDERAL APPROPRIATION..... 1,886,000
 25 (5) "TANFBG - CHILD WELFARE."
 26 FEDERAL APPROPRIATION..... 67,883,000
 27 (6) "SSBG - CHILD WELFARE."
 28 FEDERAL APPROPRIATION..... 12,021,000
 29 (7) "CHILD WELFARE TRAINING AND
 30 CERTIFICATION."

1	FEDERAL APPROPRIATION.....	12,959,000	
2	(8) "COMMUNITY-BASED FAMILY		
3	RESOURCE AND SUPPORT."		
4	FEDERAL APPROPRIATION.....	134,000	
5	(9) "CHILD ABUSE PREVENTION AND		
6	TREATMENT."		
7	FEDERAL APPROPRIATION.....	2,100,000	
8	(10) "TITLE IV-B - CASEWORKER		
9	VISITS."		
10	FEDERAL APPROPRIATION.....	1,900,000	
11	(11) "KINSHIP SERVICES."		
12	FEDERAL APPROPRIATION.....	450,000	
13	FOR COMMUNITY-BASED FAMILY		
14	CENTERS.		
15	STATE APPROPRIATION.....		6,636,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR COMMUNITY-BASED		
19	FAMILY CENTERS:		
20	(1) "FAMILY PRESERVATION -		
21	FAMILY CENTERS."		
22	FEDERAL APPROPRIATION.....	7,009,000	
23	(2) "FAMILY RESOURCE AND SUPPORT		
24	- FAMILY CENTERS."		
25	FEDERAL APPROPRIATION.....	480,000	
26	(3) "TITLE IV-B - FAMILY		
27	CENTERS."		
28	FEDERAL APPROPRIATION.....	1,253,000	
29	FOR CHILD-CARE SERVICES.		
30	STATE APPROPRIATION.....		171,720,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
 2 APPROPRIATED TO SUPPLEMENT THE SUM
 3 APPROPRIATED FOR CHILD-CARE
 4 SERVICES:
 5 (1) "CCDFBG - CHILD-CARE
 6 SERVICES."
 7 FEDERAL APPROPRIATION..... 190,316,000
 8 (2) "ARRA - CCDFBG - CHILD-CARE
 9 SERVICES."
 10 FEDERAL APPROPRIATION..... 22,151,000
 11 (3) "CCDFBG - SCHOOL AGE."
 12 FEDERAL APPROPRIATION..... 1,260,000
 13 (4) "SSBG - CHILD-CARE
 14 SERVICES."
 15 FEDERAL APPROPRIATION..... 30,977,000
 16 (5) "HEAD START COLLABORATION
 17 PROJECT."
 18 FEDERAL APPROPRIATION..... 225,000
 19 FOR CHILD-CARE ASSISTANCE.
 20 STATE APPROPRIATION..... 198,147,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
 22 APPROPRIATED TO SUPPLEMENT THE SUM
 23 APPROPRIATED FOR THE CHILD-CARE
 24 ASSISTANCE PROGRAM:

25 (1) "TANF - CHILD-CARE
 26 ASSISTANCE."
 27 FEDERAL APPROPRIATION..... 31,686,000
 28 (2) "CCDFBG - CHILD-CARE
 29 ASSISTANCE."
 30 FEDERAL APPROPRIATION..... 137,815,000

1 (3) "FOOD STAMPS - CHILD-CARE
 2 ASSISTANCE."
 3 FEDERAL APPROPRIATION..... 15,607,000
 4 FOR THE NURSE FAMILY PARTNERSHIP
 5 PROGRAM.
 6 STATE APPROPRIATION..... 11,978,000
 7 THE FOLLOWING FEDERAL AMOUNTS ARE
 8 APPROPRIATED TO SUPPLEMENT THE SUM
 9 APPROPRIATED FOR THE NURSE FAMILY
 10 PARTNERSHIP PROGRAM:
 11 (1) "MEDICAL ASSISTANCE - NURSE
 12 FAMILY PARTNERSHIP."
 13 FEDERAL APPROPRIATION..... 2,544,000
 14 FOR DOMESTIC VIOLENCE PROGRAMS.
 15 STATE APPROPRIATION..... 12,487,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR DOMESTIC VIOLENCE
 19 PROGRAMS:
 20 (1) "FAMILY VIOLENCE PREVENTION
 21 SERVICES."
 22 FEDERAL APPROPRIATION..... 3,000,000
 23 (2) "SSBG - DOMESTIC VIOLENCE
 24 PROGRAMS."
 25 FEDERAL APPROPRIATION..... 5,705,000
 26 (3) "PHHSBG - DOMESTIC
 27 VIOLENCE."
 28 FEDERAL APPROPRIATION..... 150,000
 29 FOR RAPE CRISIS PROGRAMS.
 30 STATE APPROPRIATION..... 7,146,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR RAPE CRISIS
4 PROGRAMS:

5 (1) "SSBG - RAPE CRISIS."
6 FEDERAL APPROPRIATION..... 1,721,000
7 FOR BREAST CANCER SCREENING.
8 STATE APPROPRIATION..... 1,653,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR BREAST CANCER
12 SCREENING:

13 (1) "SSBG - FAMILY PLANNING."
14 FEDERAL APPROPRIATION..... 2,000,000
15 FOR THE HUMAN SERVICES
16 DEVELOPMENT FUND.
17 STATE APPROPRIATION..... 29,346,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR THE HUMAN SERVICES
21 DEVELOPMENT FUND:

22 (1) "REFUGEES AND PERSONS
23 SEEKING ASYLUM - SOCIAL SERVICES."
24 FEDERAL APPROPRIATION..... 9,785,000
25 FOR LEGAL SERVICES.
26 STATE APPROPRIATION..... 3,064,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR LEGAL SERVICES:
30 (1) "SSBG - LEGAL SERVICES."

1	FEDERAL APPROPRIATION.....	5,049,000
2	FOR PROVISION OF SERVICES TO THE	
3	HOMELESS.	
4	STATE APPROPRIATION.....	23,023,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR SERVICES TO THE	
8	HOMELESS:	
9	(1) "SSBG - HOMELESS SERVICES."	
10	FEDERAL APPROPRIATION.....	4,183,000
11	(2) "SABG - HOMELESS SERVICES."	
12	FEDERAL APPROPRIATION.....	1,983,000
13	FOR SERVICES TO PERSONS WITH	
14	DISABILITIES.	
15	STATE APPROPRIATION.....	93,150,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE	
17	APPROPRIATED TO SUPPLEMENT THE SUM	
18	APPROPRIATED FOR SERVICES TO PERSONS	
19	WITH DISABILITIES:	
20	(1) "MEDICAL ASSISTANCE -	
21	SERVICES TO PERSONS WITH	
22	DISABILITIES."	
23	FEDERAL APPROPRIATION.....	144,996,000
24	(2) "ARRA - MEDICAL ASSISTANCE -	
25	SERVICES TO PERSONS WITH	
26	DISABILITIES."	
27	FEDERAL APPROPRIATION.....	28,988,000
28	FOR ATTENDANT CARE.	
29	STATE APPROPRIATION.....	109,421,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR ATTENDANT CARE:
 3 (1) "MEDICAL ASSISTANCE -
 4 ATTENDANT CARE."
 5 FEDERAL APPROPRIATION..... 82,925,000
 6 (2) "ARRA - MEDICAL ASSISTANCE -
 7 ATTENDANT CARE."
 8 FEDERAL APPROPRIATION..... 16,703,000
 9 FOR FACILITIES, SERVICES AND
 10 PROGRAM ENHANCEMENTS.
 11 STATE APPROPRIATION..... 500,000
 12 FOR ACUTE CARE HOSPITALS.
 13 STATE APPROPRIATION..... 4,700,000
 14 FOR A PILOT PROGRAM TO EXPAND
 15 ACCESS TO HEALTH CARE CLINICS IN
 16 THIS COMMONWEALTH.
 17 STATE APPROPRIATION..... 3,000,000
 18 SECTION 220. DEPARTMENT OF
 19 REVENUE.--THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED TO THE DEPARTMENT OF
 21 REVENUE: FEDERAL STATE
 22 FOR GENERAL GOVERNMENT OPERATIONS
 23 OF THE DEPARTMENT OF REVENUE.
 24 STATE APPROPRIATION..... 135,763,000
 25 FOR TECHNOLOGY AND PROCESS
 26 MODERNIZATION.
 27 STATE APPROPRIATION..... 18,200,000
 28 FOR REVENUE ENFORCEMENT.
 29 STATE APPROPRIATION..... 7,114,000
 30 FOR THE DISTRIBUTION OF PUBLIC

1 UTILITY REALTY TAX.

2 STATE APPROPRIATION..... 30,525,000

3 SECTION 221. DEPARTMENT OF

4 STATE.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 STATE: FEDERAL STATE

7 FOR GENERAL GOVERNMENT OPERATIONS

8 OF THE DEPARTMENT OF STATE.

9 STATE APPROPRIATION..... 3,958,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR GENERAL GOVERNMENT

13 OPERATIONS:

14 (1) "FEDERAL ELECTION REFORM."

15 FEDERAL APPROPRIATION..... 38,000,000

16 (2) "ELECTION DATA COLLECTION."

17 FEDERAL APPROPRIATION..... 1,490,000

18 FOR THE STATEWIDE UNIFORM

19 REGISTRY OF ELECTORS.

20 STATE APPROPRIATION..... 4,500,000

21 FOR VOTER REGISTRATION PROGRAMS.

22 STATE APPROPRIATION..... 491,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR VOTER REGISTRATION

26 PROGRAMS:

27 (1) "ELECTIONS ASSISTANCE -

28 GRANTS TO COUNTIES."

29 FEDERAL APPROPRIATION..... 2,242,000

30 FOR LOBBYING DISCLOSURE.

1	STATE APPROPRIATION.....		434,000
2	FOR COSTS RELATED TO ABSENTEE		
3	VOTING BY PERSONS IN MILITARY		
4	SERVICES.		
5	STATE APPROPRIATION.....		40,000
6	SECTION 222. DEPARTMENT OF		
7	TRANSPORTATION.--THE FOLLOWING		
8	AMOUNTS ARE APPROPRIATED TO THE		
9	DEPARTMENT OF TRANSPORTATION:	FEDERAL	STATE
10	FOR RAIL FREIGHT AND INTERMODAL		
11	COORDINATION.		
12	STATE APPROPRIATION.....		1,089,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR RAIL FREIGHT AND		
16	INTERMODAL COORDINATION:		
17	(1) "FEDERAL TRANSIT		
18	ADMINISTRATION - TECHNICAL STUDIES		
19	GRANTS."		
20	FEDERAL APPROPRIATION.....	4,465,000	
21	(2) "FEDERAL TRANSIT		
22	ADMINISTRATION CAPITAL IMPROVEMENT		
23	GRANTS."		
24	FEDERAL APPROPRIATION.....	12,000,000	
25	(3) "TITLE IV RAIL ASSISTANCE -		
26	PROGRAM OPERATIONS AND PLANNING."		
27	FEDERAL APPROPRIATION.....	36,000	
28	(4) "MAGLEV."		
29	FEDERAL APPROPRIATION.....	5,000,000	
30	(5) "TEA-21 - ACCESS TO JOBS."		

1	FEDERAL APPROPRIATION.....	4,000,000
2	(6) "SURFACE TRANSPORTATION	
3	OPERATING."	
4	FEDERAL APPROPRIATION.....	16,000,000
5	(6.1) "SURFACE TRANSPORTATION -	
6	ASSISTANCE."	
7	FEDERAL APPROPRIATION.....	500,000
8	(7) "SURFACE TRANSPORTATION	
9	ASSISTANCE - CAPITAL."	
10	FEDERAL APPROPRIATION.....	12,000,000
11	(8) "FTA - CAPITAL	
12	IMPROVEMENTS."	
13	FEDERAL APPROPRIATION.....	25,000,000
14	(9) "FTA HYBRID MASS TRANSIT	
15	VEHICLES."	
16	FEDERAL APPROPRIATION.....	15,000,000
17	(10) "ARRA - TRANSIT IN NON-	
18	URBAN AREAS."	
19	FEDERAL APPROPRIATION.....	30,000,000
20	(11) "ARRA - NATIONAL RAILROAD	
21	PASSENGER CORPORATION."	
22	FEDERAL APPROPRIATION.....	50,000,000
23	(12) "ARRA - HIGH SPEED RAIL."	
24	FEDERAL APPROPRIATION.....	75,000,000
25	(13) "ARRA - SUPPLEMENTAL RAIL	
26	FREIGHT PROJECTS."	
27	FEDERAL APPROPRIATION.....	90,000,000
28	(14) "MID-ATLANTIC CLEAN	
29	DIESEL."	
30	FEDERAL APPROPRIATION.....	220,000

1 (15) "RAIL LINE RELOCATION."
 2 FEDERAL APPROPRIATION..... 5,000,000
 3 FOR TRANSFER TO THE MOTOR LICENSE
 4 FUND FOR COLLECTION OF VEHICLE SALES
 5 TAX.
 6 STATE APPROPRIATION..... 1,124,000
 7 FOR COSTS RELATED TO VOTER
 8 REGISTRATION WITH DRIVER LICENSING.
 9 STATE APPROPRIATION..... 300,000
 10 FOR OPERATING SUBSIDIES, LEASE
 11 PAYMENTS AND MAINTENANCE PROJECTS
 12 AND A LOAN PROGRAM FOR RAIL FREIGHT
 13 LINES.
 14 STATE APPROPRIATION..... 8,500,000
 15 SECTION 223. PENNSYLVANIA STATE
 16 POLICE.--THE FOLLOWING AMOUNTS ARE
 17 APPROPRIATED TO THE PENNSYLVANIA
 18 STATE POLICE: FEDERAL STATE
 19 FOR GENERAL GOVERNMENT OPERATIONS
 20 OF THE PENNSYLVANIA STATE POLICE.
 21 STATE APPROPRIATION..... 170,994,000
 22 THE FOLLOWING FEDERAL AMOUNTS ARE
 23 APPROPRIATED TO SUPPLEMENT THE SUM
 24 APPROPRIATED FOR GENERAL GOVERNMENT
 25 OPERATIONS:
 26 (1) "DRUG ENFORCEMENT."
 27 FEDERAL APPROPRIATION..... 1,500,000
 28 (2) "MOTOR CARRIER SAFETY."
 29 FEDERAL APPROPRIATION..... 12,898,000
 30 (3) "AREA COMPUTER CRIME."

1	FEDERAL APPROPRIATION.....	15,500,000	
2	(4) "ARRA - JAG - COMPETITIVE		
3	GRANT."		
4	FEDERAL APPROPRIATION.....	23,000,000	
5	(5) "ARRA - COPS."		
6	FEDERAL APPROPRIATION.....	15,000,000	
7	(6) "ARRA - RURAL LAW		
8	ENFORCEMENT."		
9	FEDERAL APPROPRIATION.....	24,000,000	
10	FOR LAW ENFORCEMENT INFORMATION		
11	TECHNOLOGY.		
12	STATE APPROPRIATION.....		7,034,000
13	FOR THE MUNICIPAL POLICE		
14	OFFICERS' EDUCATION AND TRAINING		
15	COMMISSION, INCLUDING IN-SERVICE		
16	TRAINING.		
17	STATE APPROPRIATION.....		1,223,000
18	FOR AN AUTOMATED FINGERPRINT		
19	IDENTIFICATION SYSTEM (AFIS).		
20	STATE APPROPRIATION.....		937,000
21	FOR GUN CHECKS.		
22	STATE APPROPRIATION.....		2,476,000
23	SECTION 224. STATE CIVIL SERVICE		
24	COMMISSION.--THE FOLLOWING AMOUNTS		
25	ARE APPROPRIATED TO THE STATE CIVIL		
26	SERVICE COMMISSION:	FEDERAL	STATE
27	FOR THE GENERAL GOVERNMENT		
28	OPERATIONS OF THE CIVIL SERVICE		
29	COMMISSION.		
30	STATE APPROPRIATION.....		1,000

1 SECTION 225. PENNSYLVANIA
 2 EMERGENCY MANAGEMENT AGENCY.--THE
 3 FOLLOWING AMOUNTS ARE APPROPRIATED
 4 TO THE PENNSYLVANIA EMERGENCY
 5 MANAGEMENT AGENCY: FEDERAL STATE
 6 FOR GENERAL GOVERNMENT OPERATIONS
 7 OF THE PENNSYLVANIA EMERGENCY
 8 MANAGEMENT AGENCY.
 9 STATE APPROPRIATION..... 5,921,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR GENERAL GOVERNMENT
 13 OPERATIONS:
 14 (1) "CIVIL PREPAREDNESS."
 15 FEDERAL APPROPRIATION..... 23,870,000
 16 (2) "HAZARDOUS MATERIALS
 17 PLANNING AND TRAINING."
 18 FEDERAL APPROPRIATION..... 1,230,000
 19 FOR INFORMATION SYSTEMS
 20 MANAGEMENT.
 21 STATE APPROPRIATION..... 1,000,000
 22 FOR THE OFFICE OF THE STATE FIRE
 23 COMMISSIONER.
 24 STATE APPROPRIATION..... 2,101,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR THE OFFICE OF THE
 28 STATE FIRE COMMISSIONER:
 29 (1) "FIRE PREVENTION."
 30 FEDERAL APPROPRIATION..... 66,000

1 (2) "ASSISTANCE TO FIREFIGHTERS
 2 GRANT PROGRAM."
 3 FEDERAL APPROPRIATION..... 369,000
 4 FOR SECURITY AND EMERGENCY
 5 PREPAREDNESS ACTIVITIES.
 6 STATE APPROPRIATION..... 1,162,000
 7 FOR FIREFIGHTERS' MEMORIAL FLAGS.
 8 STATE APPROPRIATION..... 10,000
 9 FOR THE AMERICAN RED CROSS
 10 EXTENDED CARE PROGRAM.
 11 STATE APPROPRIATION..... 300,000
 12 FOR REGIONAL EVENTS SECURITY FOR
 13 A CITY OF THE SECOND CLASS AND A
 14 COUNTY OF THE SECOND CLASS. THIS
 15 APPROPRIATION INCLUDES \$2,500,000
 16 FOR COUNTY SERVICES.
 17 STATE APPROPRIATION..... 5,000,000
 18 SECTION 226. PENNSYLVANIA FISH
 19 AND BOAT COMMISSION.--THE FOLLOWING
 20 AMOUNTS ARE APPROPRIATED TO THE
 21 PENNSYLVANIA FISH AND BOAT
 22 COMMISSION: FEDERAL STATE
 23 FOR THE SUPPORT OF THE ATLANTIC
 24 STATES MARINE FISHERIES COMMISSION.
 25 STATE APPROPRIATION..... 17,000
 26 SECTION 227. STATE SYSTEM OF
 27 HIGHER EDUCATION.--THE FOLLOWING
 28 AMOUNTS ARE APPROPRIATED TO THE
 29 STATE SYSTEM OF HIGHER EDUCATION: FEDERAL STATE
 30 FOR THE STATE SYSTEM OF HIGHER

1 EDUCATION, INCLUDING THE
 2 CHANCELLOR'S OFFICE.
 3 STATE APPROPRIATION..... 444,470,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR THE STATE SYSTEM OF
 7 HIGHER EDUCATION:
 8 (1) "ARRA - FISCAL STABILIZATION
 9 - HIGHER EDUCATION."
 10 FEDERAL APPROPRIATION..... 38,158,000
 11 FOR ENHANCEMENT OF THE
 12 RECRUITMENT AND RETENTION OF
 13 MINORITY STUDENTS AND FACULTY.
 14 STATE APPROPRIATION..... 446,000
 15 FOR THE PENNSYLVANIA CENTER FOR
 16 ENVIRONMENTAL EDUCATION.
 17 STATE APPROPRIATION..... 368,000
 18 FOR MCKEEVER ENVIRONMENTAL
 19 LEARNING CENTER.
 20 STATE APPROPRIATION..... 213,000
 21 FOR AN AFFIRMATIVE ACTION
 22 PROGRAM.
 23 STATE APPROPRIATION..... 1,152,000
 24 FOR STATE SYSTEM OF HIGHER
 25 EDUCATION PROGRAM INITIATIVES,
 26 INCLUDING PERFORMANCE MEASUREMENT
 27 AND SYSTEMWIDE TECHNOLOGY
 28 INITIATIVES.
 29 STATE APPROPRIATION..... 18,548,000
 30 SECTION 228. PENNSYLVANIA HIGHER

1	EDUCATION ASSISTANCE AGENCY.--THE		
2	FOLLOWING AMOUNTS ARE APPROPRIATED		
3	TO THE PENNSYLVANIA HIGHER EDUCATION		
4	ASSISTANCE AGENCY:	FEDERAL	STATE
5	FOR PAYMENT OF EDUCATION		
6	ASSISTANCE GRANTS.		
7	STATE APPROPRIATION.....		403,632,000
8	FOR MATCHING PAYMENTS FOR STUDENT		
9	AID FUNDS.		
10	STATE APPROPRIATION.....		13,938,000
11	FOR INSTITUTIONAL ASSISTANCE		
12	GRANTS TO BE ALLOTTED BY THE		
13	PENNSYLVANIA HIGHER EDUCATION		
14	ASSISTANCE AGENCY.		
15	STATE APPROPRIATION.....		30,250,000
16	FOR THE HORACE MANN BOND-LESLIE		
17	PINCKNEY HILL SCHOLARSHIP AND FOR		
18	OUTREACH AND RECRUITMENT ACTIVITIES		
19	AT LINCOLN AND CHEYNEY UNIVERSITIES		
20	RELATED TO THE SCHOLARSHIP. THIS		
21	APPROPRIATION ALSO CONTAINS FUNDS		
22	FOR THE CONTINUATION OF SUPPORT TO		
23	STUDENTS CURRENTLY RECEIVING EQUAL		
24	OPPORTUNITY PROFESSIONAL EDUCATION		
25	AWARDS.		
26	STATE APPROPRIATION.....		740,000
27	FOR AGRICULTURAL LOAN		
28	FORGIVENESS.		
29	STATE APPROPRIATION.....		71,000
30	FOR SCITECH AND TECHNOLOGY		

1 SCHOLARSHIPS.
 2 STATE APPROPRIATION..... 3,778,000
 3 FOR THE CHEYNEY UNIVERSITY
 4 KEYSTONE ACADEMY.
 5 STATE APPROPRIATION..... 1,761,000
 6 FOR THE NURSING SHORTAGE
 7 INITIATIVE.
 8 STATE APPROPRIATION..... 1,000,000
 9 SECTION 229. PENNSYLVANIA
 10 HISTORICAL AND MUSEUM COMMISSION.--
 11 THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE PENNSYLVANIA
 13 HISTORICAL AND MUSEUM COMMISSION: FEDERAL STATE
 14 FOR GENERAL GOVERNMENT OPERATIONS
 15 OF THE PENNSYLVANIA HISTORICAL AND
 16 MUSEUM COMMISSION.
 17 STATE APPROPRIATION..... 19,543,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR GENERAL GOVERNMENT
 21 OPERATIONS:
 22 (1) "DIVISION OF HISTORIC
 23 PRESERVATION."
 24 FEDERAL APPROPRIATION..... 1,167,000
 25 (2) "SURFACE MINING REVIEW."
 26 FEDERAL APPROPRIATION..... 150,000
 27 (3) "ENVIRONMENTAL REVIEW."
 28 FEDERAL APPROPRIATION..... 375,000
 29 (4) "INSTITUTE OF MUSEUM LIBRARY
 30 SERVICES."

1	FEDERAL APPROPRIATION.....	150,000	
2	(5) "LUMBER MUSEUM."		
3	FEDERAL APPROPRIATION.....	198,000	
4	(6) "HISTORICAL RECORDS AND		
5	ADVISORY BOARD ADMINISTRATION."		
6	FEDERAL APPROPRIATION.....	20,000	
7	(7) "PRESERVE AMERICA."		
8	FEDERAL APPROPRIATION.....	325,000	
9	(8) "COASTAL ZONE MANAGEMENT."		
10	FEDERAL APPROPRIATION.....	50,000	
11	(9) "HIGHWAY PLANNING AND		
12	CONSTRUCTION."		
13	FEDERAL APPROPRIATION.....	25,000	
14	(10) "ARRA - GEOTHERMAL		
15	TECHNOLOGIES."		
16	FEDERAL APPROPRIATION.....	250,000	
17	FOR MUSEUM ASSISTANCE GRANTS.		
18	STATE APPROPRIATION.....		1,779,000
19	FOR REGIONAL HISTORY CENTERS.		
20	STATE APPROPRIATION.....		175,000
21	SECTION 230. PENNSYLVANIA		
22	INFRASTRUCTURE INVESTMENT		
23	AUTHORITY.--THE FOLLOWING AMOUNTS		
24	ARE APPROPRIATED TO THE PENNSYLVANIA		
25	INFRASTRUCTURE INVESTMENT AUTHORITY:	FEDERAL	STATE
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED FOR THE PENNSYLVANIA		
28	INFRASTRUCTURE INVESTMENT AUTHORITY:		
29	(1) "SEWAGE PROJECTS REVOLVING		
30	LOAN FUND."		

1	FEDERAL APPROPRIATION.....	56,350,000	
2	(2) "ARRA - SEWAGE PROJECTS		
3	REVOLVING LOAN FUND."		
4	FEDERAL APPROPRIATION.....	176,319,000	
5	(3) "DRINKING WATER PROJECTS		
6	REVOLVING LOAN FUND."		
7	FEDERAL APPROPRIATION.....	56,489,000	
8	(4) "ARRA - DRINKING WATER		
9	PROJECTS REVOLVING LOAN FUND."		
10	FEDERAL APPROPRIATION.....	44,006,000	
11	SECTION 231. ENVIRONMENTAL		
12	HEARING BOARD.--THE FOLLOWING		
13	AMOUNTS ARE APPROPRIATED TO THE		
14	ENVIRONMENTAL HEARING BOARD:	FEDERAL	STATE
15	FOR THE ENVIRONMENTAL HEARING		
16	BOARD.		
17	STATE APPROPRIATION.....		1,708,000
18	SECTION 232. PENNSYLVANIA BOARD		
19	OF PROBATION AND PAROLE.--THE		
20	FOLLOWING AMOUNTS ARE APPROPRIATED		
21	TO THE PENNSYLVANIA BOARD OF		
22	PROBATION AND PAROLE:	FEDERAL	STATE
23	FOR GENERAL GOVERNMENT OPERATIONS		
24	OF THE BOARD OF PROBATION AND		
25	PAROLE.		
26	STATE APPROPRIATION.....		95,000,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE		
28	APPROPRIATED TO SUPPLEMENT THE SUM		
29	APPROPRIATED FOR GENERAL GOVERNMENT		
30	OPERATIONS.		

1 (1) "VIOLENCE PREDICTION MODEL."
 2 FEDERAL APPROPRIATION..... 175,000
 3 FOR THE STATE SEXUAL OFFENDERS
 4 ASSESSMENT BOARD.
 5 STATE APPROPRIATION..... 4,017,000
 6 FOR PAYMENTS FOR GRANTS-IN-AID TO
 7 COUNTIES FOR PROVIDING IMPROVED
 8 ADULT PROBATION SERVICES.
 9 STATE APPROPRIATION..... 18,647,000
 10 SECTION 233. (REERVED). FEDERAL STATE
 11 SECTION 234. PENNSYLVANIA
 12 SECURITIES COMMISSION.--THE
 13 FOLLOWING AMOUNTS ARE APPROPRIATED
 14 TO THE PENNSYLVANIA SECURITIES
 15 COMMISSION: FEDERAL STATE
 16 FOR GENERAL GOVERNMENT OPERATIONS
 17 OF THE PENNSYLVANIA SECURITIES
 18 COMMISSION.
 19 STATE APPROPRIATION..... 1,400,000
 20 SECTION 235. STATE TAX
 21 EQUALIZATION BOARD.--THE FOLLOWING
 22 AMOUNTS ARE APPROPRIATED TO THE
 23 STATE TAX EQUALIZATION BOARD: FEDERAL STATE
 24 FOR GENERAL GOVERNMENT OPERATIONS
 25 OF THE STATE TAX EQUALIZATION BOARD.
 26 STATE APPROPRIATION..... 1,159,000
 27 SECTION 236. HEALTH CARE COST
 28 CONTAINMENT COUNCIL.--THE FOLLOWING
 29 AMOUNTS ARE APPROPRIATED TO THE
 30 HEALTH CARE COST CONTAINMENT

1	COUNCIL:	FEDERAL	STATE
2	FOR THE HEALTH CARE COST		
3	CONTAINMENT COUNCIL.		
4	STATE APPROPRIATION.....		2,844,000
5	SECTION 237. STATE ETHICS		
6	COMMISSION.--THE FOLLOWING AMOUNTS		
7	ARE APPROPRIATED TO THE STATE ETHICS		
8	COMMISSION:	FEDERAL	STATE
9	FOR THE GENERAL GOVERNMENT		
10	OPERATIONS OF THE STATE ETHICS		
11	COMMISSION.		
12	STATE APPROPRIATION.....		1,980,000
13	SECTION 238. STATE EMPLOYEES'		
14	RETIREMENT SYSTEM.--THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED TO THE		
16	STATE EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE
17	FOR NATIONAL GUARD EMPLOYER		
18	CONTRIBUTIONS.		
19	STATE APPROPRIATION.....		4,000
20	SECTION 239. THADDEUS STEVENS		
21	COLLEGE OF TECHNOLOGY.--THE		
22	FOLLOWING AMOUNTS ARE APPROPRIATED		
23	TO THE THADDEUS STEVENS COLLEGE OF		
24	TECHNOLOGY:	FEDERAL	STATE
25	FOR THE THADDEUS STEVENS COLLEGE		
26	OF TECHNOLOGY.		
27	STATE APPROPRIATION.....		8,550,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR THE THADDEUS		

1 STEVENS COLLEGE OF TECHNOLOGY:
 2 (1) "ARRA - FISCAL STABILIZATION
 3 - HIGHER EDUCATION."
 4 FEDERAL APPROPRIATION..... 2,326,000
 5 SECTION 240. PENNSYLVANIA
 6 HOUSING FINANCE AGENCY.--THE
 7 FOLLOWING AMOUNTS ARE APPROPRIATED
 8 TO THE PENNSYLVANIA HOUSING FINANCE
 9 AGENCY: FEDERAL STATE
 10 FOR PAYMENT TO THE PENNSYLVANIA
 11 HOUSING FINANCE AGENCY FOR THE
 12 HOMEOWNER'S EMERGENCY MORTGAGE
 13 ASSISTANCE PROGRAM.
 14 STATE APPROPRIATION..... 11,000,000
 15 SUBPART B
 16 LEGISLATIVE DEPARTMENT
 17 SECTION 251. SENATE.--THE
 18 FOLLOWING AMOUNTS ARE APPROPRIATED
 19 TO THE SENATE: FEDERAL STATE
 20 FOR THE SALARIES, WAGES AND ALL
 21 NECESSARY EXPENSES FOR THE FOLLOWING
 22 PURPOSES:
 23 SALARIES OF SENATORS.
 24 STATE APPROPRIATION 5,626,000
 25 SALARIES, WAGES AND ALL NECESSARY
 26 EXPENSES OF THE PRESIDENT OF THE
 27 SENATE.
 28 STATE APPROPRIATION..... 303,000
 29 SALARIES AND WAGES OF EMPLOYEES
 30 OF THE CHIEF CLERK AND ALL NECESSARY

1 EXPENDITURES TO BE ALLOCATED AND
 2 DISBURSED AT THE DIRECTION OF THE
 3 PRESIDENT PRO TEMPORE.
 4 STATE APPROPRIATION..... 2,750,000
 5 SALARIES, WAGES AND EXPENSES OF
 6 EMPLOYEES OF THE SENATE AND EXPENSES
 7 OF THE OFFICE OF THE PRESIDENT PRO
 8 TEMPORE, INCLUDING MEMBER LODGING
 9 RENTAL, TO BE DISBURSED AT THE
 10 DIRECTION OF THE PRESIDENT PRO
 11 TEMPORE.
 12 STATE APPROPRIATION 8,970,000
 13 INCIDENTAL EXPENSES FOR PAYMENT
 14 OF MAINTENANCE AND OTHER EXPENSES OF
 15 THE SENATE.
 16 STATE APPROPRIATION 2,993,000
 17 FOR PAYMENT OF POSTAGE.
 18 STATE APPROPRIATION..... 1,050,000
 19 THE ABOVE APPROPRIATIONS FOR
 20 POSTAGE AND FOR INCIDENTAL EXPENSES
 21 SHALL BE PAID PRIOR TO THE PAYMENT
 22 OF SUCH EXPENSES ON WARRANT OF THE
 23 STATE TREASURER IN FAVOR OF THE
 24 CHIEF CLERK UPON THE PRESENTATION OF
 25 REQUISITIONS FOR THE SAME PROVIDED
 26 THAT THE TOTAL AMOUNT OF
 27 REQUISITIONS FOR ADVANCEMENTS, LESS
 28 THE TOTAL AMOUNT OF EXPENDITURES
 29 MADE AS CERTIFIED BY SUCH OFFICER TO
 30 THE STATE TREASURER, SHALL NOT

1 EXCEED THE AMOUNT OF THE BOND OF THE
2 OFFICER HAVING CONTROL OF THE
3 DISBURSEMENT FROM THE FUNDS
4 ADVANCED.

5 MISCELLANEOUS EXPENSES:

6 MILEAGE AND EXPENSES, SENATORS:
7 IN ADDITION TO THE ANNUAL ALLOCATION
8 FOR EXPENSES AUTHORIZED BY LAW FOR
9 EACH MEMBER OF THE SENATE, EACH
10 MEMBER SHALL RECEIVE AN ANNUAL
11 ALLOCATION IN AN AMOUNT ESTABLISHED
12 BY THE SENATE COMMITTEE ON
13 MANAGEMENT OPERATIONS FOR ACTUAL
14 EXPENSES INCURRED FOR LODGING AND
15 MEALS WHILE AWAY FROM HOME ON
16 OFFICIAL LEGISLATIVE BUSINESS,
17 OFFICIAL POSTAGE AND ALL OTHER
18 EXPENSES INCIDENTAL TO LEGISLATIVE
19 DUTIES AS PROVIDED FOR IN THE
20 FINANCIAL OPERATING RULES OF THE
21 SENATE. UPON PRESENTATION OF
22 REQUISITIONS BY THE CHIEF CLERK FOR
23 SUCH EXPENSES, SUCH REQUISITIONS
24 SHALL BE PAID ON WARRANT OF THE
25 STATE TREASURER DIRECTLY TO AND IN
26 FAVOR OF THE PERSONS DESIGNATED IN
27 SUCH REQUISITIONS AS ENTITLED TO
28 RECEIVE SUCH EXPENSES.

29	STATE APPROPRIATION.....	1,250,000
30	LEGISLATIVE PRINTING AND	

1 EXPENSES, FURNITURE, TECHNOLOGY
 2 IMPROVEMENTS, RESTORATIONS, SECURITY
 3 ENHANCEMENTS, NORTH OFFICE BUILDING
 4 MODERNIZATION, EQUIPMENT,
 5 RENOVATIONS AND OTHER EXPENSES.
 6 STATE APPROPRIATION..... 7,500,000
 7 UPON PRESENTATION OF REQUISITIONS
 8 BY THE CHIEF CLERK AGAINST THE
 9 APPROPRIATIONS FOR LEGISLATIVE
 10 PRINTING AND EXPENSES FOR EXPENSES,
 11 SUCH SHALL BE PAID ON WARRANT OF THE
 12 STATE TREASURER DIRECTLY TO AND IN
 13 FAVOR OF THE PERSONS DESIGNATED IN
 14 SUCH REQUISITIONS AS ENTITLED TO
 15 RECEIVE SUCH EXPENSES.
 16 FOR THE COMPUTER SERVICES ACCOUNT
 17 (R) AND THE COMPUTER SERVICES
 18 ACCOUNT (D), INCLUDING THE PAYMENT
 19 OF OPERATING COSTS, CONTRACTS,
 20 EQUIPMENT, SOFTWARE AND OTHER
 21 INCIDENTAL MATERIALS AND EXPENSES.
 22 THE SUM APPROPRIATED SHALL BE
 23 DIVIDED EQUALLY BY THE STATE
 24 TREASURER AND SHALL BE DEPOSITED
 25 INTO THE COMPUTER SERVICES ACCOUNT
 26 (R) AND THE COMPUTER SERVICES
 27 ACCOUNT (D) .
 28 STATE APPROPRIATION..... 4,000,000
 29 FOR THE PAYMENT OF THE EXPENSES
 30 OF THE COMMITTEE ON APPROPRIATIONS

1 (R) AND THE COMMITTEE ON
2 APPROPRIATIONS (D) FOR INVESTIGATING
3 SCHOOLS, COLLEGES, UNIVERSITIES,
4 CORRECTIONAL INSTITUTIONS, MENTAL
5 HOSPITALS, MEDICAL AND SURGICAL
6 HOSPITALS, HOMES AND OTHER
7 INSTITUTIONS AND AGENCIES SUPPORTED,
8 IN WHOLE OR IN PART, BY
9 APPROPRIATIONS FROM THE STATE
10 TREASURY IN ANALYZING REPORTS,
11 EXPENDITURES AND THE GENERAL
12 OPERATION AND ADMINISTRATION OF THE
13 INSTITUTIONS AND AGENCIES, IN
14 EXAMINING AND ANALYZING REQUESTS OF
15 THE SAME AND OF THE VARIOUS
16 DEPARTMENTS, BOARDS AND COMMISSIONS
17 OF THE COMMONWEALTH, AND FOR THE
18 COLLECTION OF DATA FROM OTHER
19 STATES, ATTENDING SEMINARS AND
20 CONFERENCES AND IN COOPERATING AND
21 EXCHANGING INFORMATION WITH
22 LEGISLATIVE BUDGET AND FINANCIAL
23 COMMITTEES OF OTHER STATES, AND FOR
24 THE NECESSARY TRAVEL EXPENSES, AND
25 ALL OTHER NONPAYROLL EXPENSES DEEMED
26 NECESSARY BY THE CHAIRMAN (R) OR THE
27 CHAIRMAN (D), AS APPROPRIATE, IN
28 COMPILING DATA AND INFORMATION
29 CONNECTED WITH THE WORK OF THE
30 SENATE IN COMPILING COMPARATIVE

1 COSTS AND OTHER FISCAL DATA AND
2 INFORMATION FOR THE USE OF THE
3 COMMITTEE AND THE SENATE DURING
4 LEGISLATIVE SESSIONS AND DURING THE
5 INTERIM BETWEEN LEGISLATIVE SESSIONS
6 TO THE DISCHARGE OF SUCH DUTIES. THE
7 COMMITTEE, UPON AUTHORIZATION OF THE
8 CHAIRMAN (R), SHALL HAVE THE
9 AUTHORITY TO EXAMINE AND INSPECT ALL
10 PROPERTIES, EQUIPMENT, FACILITIES,
11 FILES, RECORDS AND ACCOUNTS OF ANY
12 STATE OFFICE, DEPARTMENT,
13 INSTITUTION, BOARD, COMMITTEE,
14 COMMISSION OR AGENCY OR ANY
15 INSTITUTION OR AGENCY SUPPORTED, IN
16 WHOLE OR IN PART, BY APPROPRIATION
17 FROM THE STATE TREASURY AND TO
18 ADMINISTER OATHS. THE COMMITTEE ON
19 APPROPRIATIONS MAY ISSUE SUBPOENAS
20 UNDER THE HAND AND SEAL OF THE
21 CHAIRMAN (R) TO COMPEL THE
22 ATTENDANCE OF WITNESSES AND THE
23 PRODUCTION OF ANY PAPERS, BOOKS,
24 ACCOUNTS, DOCUMENTS AND TESTIMONY
25 TOUCHING MATTERS PROPERLY BEING
26 INQUIRED INTO BY THE COMMITTEE AND
27 TO CAUSE THE DEPOSITION OF WITNESSES
28 EITHER RESIDING WITHIN OR WITHOUT
29 THE STATE TO BE TAKEN IN THE MANNER
30 PRESCRIBED BY LAW FOR TAKING

1 DEPOSITIONS IN CIVIL ACTIONS. UPON
2 PRESENTATION OF REQUISITIONS BY THE
3 CHIEF CLERK FOR SUCH EXPENSES, SUCH
4 SHALL BE PAID ON WARRANT OF THE
5 STATE TREASURER DIRECTLY TO AND IN
6 FAVOR OF THE PERSONS DESIGNATED IN
7 SUCH REQUISITION AS ENTITLED TO
8 RECEIVE SUCH COMPENSATION OR
9 EXPENSES. THE SUM APPROPRIATED SHALL
10 BE DIVIDED EQUALLY BY THE STATE
11 TREASURER AND SHALL BE DEPOSITED IN
12 SEPARATE ACCOUNTS FOR THE COMMITTEE
13 ON APPROPRIATIONS (R) AND THE
14 COMMITTEE ON APPROPRIATIONS (D).

15 STATE APPROPRIATION..... 200,000

16 FOR THE CAUCUS OPERATIONS ACCOUNT
17 (R) AND THE CAUCUS OPERATIONS
18 ACCOUNT (D) FOR PAYMENT OF SALARIES,
19 WAGES AND ALL OTHER INCIDENTAL
20 EXPENSES INCURRED IN HIRING
21 PERSONNEL AND STAFF FOR SERVICES
22 WHICH, IN THE OPINION OF THE FLOOR
23 LEADER (R) OR THE FLOOR LEADER (D)
24 AS MAY BE APPROPRIATE, MAY BE
25 REQUIRED OR ARISE DURING LEGISLATIVE
26 SESSIONS AND DURING THE INTERIM
27 BETWEEN LEGISLATIVE SESSIONS AND FOR
28 THE PAYMENT OF ALL OTHER EXPENSES,
29 INCLUDING MEMBER LODGING RENTAL,
30 RELATED TO THE PERFORMANCE OF SENATE

1 DUTIES AND RESPONSIBILITIES. UPON
2 PRESENTATION OF REQUISITIONS BY THE
3 CHIEF CLERK FOR SUCH COMPENSATION OR
4 EXPENSES, SUCH SHALL BE PAID ON
5 WARRANT OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE
7 PERSONS DESIGNATED IN SUCH
8 REQUISITION AS ENTITLED TO RECEIVE
9 SUCH COMPENSATION OR EXPENSES. THE
10 SUM APPROPRIATED SHALL BE DIVIDED
11 EQUALLY BY THE STATE TREASURER AND
12 SHALL BE DEPOSITED INTO THE CAUCUS
13 OPERATIONS ACCOUNT (R) AND THE
14 CAUCUS OPERATIONS ACCOUNT (D) .

15 STATE APPROPRIATION.....

57,433,000

16 ALL APPROPRIATIONS MADE IN THIS
17 ACT OR IN ANY OTHER FISCAL YEAR TO
18 ANY ACCOUNT OF THE SENATE REMAINING
19 UNEXPENDED AND UNENCUMBERED ON THE
20 EFFECTIVE DATE OF THIS PART MAY BE
21 TRANSFERRED BY THE COMMITTEE ON
22 MANAGEMENT OPERATIONS, BY A VOTE OF
23 TWO-THIRDS OF ITS MEMBERS, IN ITS
24 DISCRETION TO SUCH SENATE ACCOUNTS
25 AS THE COMMITTEE DEEMS NECESSARY.
26 SUCH POWER TO TRANSFER
27 APPROPRIATIONS SHALL BE LIMITED TO
28 THE 2009-2010 FISCAL YEAR.

29 SECTION 252. HOUSE OF
30 REPRESENTATIVES.--THE FOLLOWING

1	AMOUNTS ARE APPROPRIATED TO THE	
2	HOUSE OF REPRESENTATIVES:	FEDERAL STATE
3	FOR THE SALARIES, WAGES AND ALL	
4	NECESSARY EXPENSES FOR THE FOLLOWING	
5	PURPOSES:	
6	SALARIES OF REPRESENTATIVES AND	
7	EXTRA COMPENSATION TO THE SPEAKER OF	
8	THE HOUSE OF REPRESENTATIVES.	
9	STATE APPROPRIATION.....	17,834,000
10	SALARIES:	
11	HOUSE EMPLOYEES (D) .	
12	STATE APPROPRIATION.....	18,964,000
13	HOUSE EMPLOYEES (R) .	
14	STATE APPROPRIATION.....	18,964,000
15	FOR THE OPERATION OF THE	
16	SPEAKER'S OFFICE.	
17	STATE APPROPRIATION.....	1,731,000
18	BIPARTISAN MANAGEMENT COMMITTEE,	
19	CHIEF CLERK, COMPTROLLER AND THE	
20	COMMONWEALTH EMERGENCY MEDICAL	
21	SYSTEM.	
22	STATE APPROPRIATION.....	11,412,000
23	MILEAGE:	
24	REPRESENTATIVES, OFFICERS AND	
25	EMPLOYEES.	
26	STATE APPROPRIATION.....	356,000
27	POSTAGE:	
28	CHIEF CLERK AND LEGISLATIVE	
29	JOURNAL.	
30	STATE APPROPRIATION.....	2,672,000

1 FOR CONTINGENT EXPENSES (R) AND
2 (D) . THE SUM APPROPRIATED SHALL BE
3 ALLOCATED TO THE OFFICERS AND
4 MEMBERS IN THE SAME MANNER AND
5 PROPORTION AS APPROPRIATIONS FOR
6 CONTINGENT EXPENSES CONTAINED IN
7 SECTION 252 OF THE ACT OF JULY 4,
8 2004 (P.L.1837, NO.7A), KNOWN AS THE
9 GENERAL APPROPRIATION ACT OF 2004.

10 STATE APPROPRIATION..... 678,000

11 THE ABOVE APPROPRIATIONS FOR
12 POSTAGE AND FOR CONTINGENT EXPENSES
13 SHALL BE PAID PRIOR TO THE PAYMENT
14 OF SUCH EXPENSES ON WARRANT OF THE
15 STATE TREASURER IN FAVOR OF THE
16 OFFICERS ABOVE NAMED UPON THE
17 PRESENTATION OF THEIR REQUISITIONS
18 FOR THE SAME, PROVIDED THAT THE
19 TOTAL AMOUNT OF REQUISITIONS FOR
20 ADVANCEMENTS, LESS THE TOTAL AMOUNT
21 OF EXPENDITURES MADE AS CERTIFIED BY
22 SUCH OFFICERS TO THE STATE
23 TREASURER, SHALL NOT EXCEED THE
24 AMOUNT OF THE BOND OF THE OFFICER
25 HAVING CONTROL OF THE DISBURSEMENT
26 FROM THE FUNDS ADVANCED.

27 MISCELLANEOUS EXPENSES:

28 LEGISLATIVE OFFICE FOR RESEARCH
29 LIAISON.

30 STATE APPROPRIATION..... 583,000

1	INCIDENTAL EXPENSES.	
2	STATE APPROPRIATION.....	7,879,000
3	EXPENSES - REPRESENTATIVES: IN	
4	ADDITION TO ANNUAL REIMBURSEMENT FOR	
5	EXPENSES HERETOFORE AUTHORIZED BY	
6	LAW FOR EACH MEMBER OF THE HOUSE OF	
7	REPRESENTATIVES, EACH MEMBER SHALL	
8	BE ENTITLED TO REIMBURSEMENT FOR	
9	ACTUAL EXPENSES, NOT EXCEEDING THE	
10	SUM OF \$12,500 ANNUALLY, INCURRED	
11	FOR LODGING AND MEALS WHILE AWAY	
12	FROM HOME ON OFFICIAL LEGISLATIVE	
13	BUSINESS, HOME OFFICE EXPENSES,	
14	OFFICIAL POSTAGE, STAFF AND ALL	
15	OTHER EXPENSES INCIDENTAL TO	
16	LEGISLATIVE DUTIES.	
17	STATE APPROPRIATION.....	4,572,000
18	LEGISLATIVE PRINTING AND	
19	EXPENSES.	
20	STATE APPROPRIATION.....	15,766,000
21	ATTENDING NATIONAL LEGISLATIVE	
22	CONFERENCE - EXPENSES.	
23	STATE APPROPRIATION.....	489,000
24	THE ABOVE APPROPRIATION FOR	
25	ATTENDING NATIONAL LEGISLATIVE	
26	CONFERENCE MEETINGS AND FOR	
27	ATTENDING MEETINGS OF THE COUNCIL OF	
28	STATE GOVERNMENTS SHALL BE PAID TO	
29	THE CHIEF CLERK OF THE HOUSE IN THE	
30	SAME MANNER AND UNDER THE SAME	

1 CONDITIONS AS THE APPROPRIATIONS FOR
2 POSTAGE AND CONTINGENT EXPENSES
3 ABOVE.

4 FOR THE PAYMENT OF THE EXPENSES
5 OF THE COMMITTEE ON APPROPRIATIONS
6 (R) OF THE HOUSE OF REPRESENTATIVES
7 IN INVESTIGATING SCHOOLS, COLLEGES,
8 UNIVERSITIES, CORRECTIONAL
9 INSTITUTIONS, MENTAL HOSPITALS,
10 MEDICAL AND SURGICAL HOSPITALS,
11 HOMES AND OTHER INSTITUTIONS AND
12 AGENCIES SUPPORTED, IN WHOLE OR IN
13 PART, BY APPROPRIATIONS FROM THE
14 STATE TREASURY IN ANALYZING REPORTS,
15 EXPENDITURES AND THE GENERAL
16 OPERATION AND ADMINISTRATION OF THE
17 INSTITUTIONS AND AGENCIES IN
18 EXAMINING AND ANALYZING REQUESTS OF
19 THE SAME AND OF THE VARIOUS
20 DEPARTMENTS, BOARDS AND COMMISSIONS
21 OF THE COMMONWEALTH, AND FOR THE
22 COLLECTION OF DATA FROM OTHER
23 STATES, ATTENDING SEMINARS AND
24 CONFERENCES, AND IN COOPERATING AND
25 EXCHANGING INFORMATION WITH
26 LEGISLATIVE BUDGET AND FINANCIAL
27 COMMITTEES OF OTHER STATES, AND ANY
28 OFFICE EXPENSES NECESSARY TO SERVE
29 THE COMMITTEE AND ITS CHAIRMAN, AND
30 FOR THE NECESSARY CLERICAL

1 ASSISTANCE AND OTHER ASSISTANCE,
2 TRAVEL EXPENSES AND ALL OTHER
3 EXPENSES DEEMED NECESSARY BY THE
4 CHAIRMAN IN COMPILING DATA AND
5 INFORMATION CONNECTED WITH THE WORK
6 OF THE COMMITTEE IN COMPILING
7 COMPARATIVE COST AND OTHER FISCAL
8 DATA AND INFORMATION FOR THE USE OF
9 THE COMMITTEE AND THE HOUSE OF
10 REPRESENTATIVES DURING LEGISLATIVE
11 SESSIONS AND DURING THE INTERIM
12 BETWEEN LEGISLATIVE SESSIONS TO THE
13 DISCHARGE OF SUCH DUTIES. THE
14 COMMITTEE SHALL HAVE THE AUTHORITY
15 TO EXAMINE AND INSPECT ALL
16 PROPERTIES, EQUIPMENT, FACILITIES,
17 FILES, RECORDS AND ACCOUNTS OF ANY
18 STATE OFFICE, DEPARTMENT,
19 INSTITUTION, BOARD, COMMITTEE,
20 COMMISSION OR AGENCY OR ANY
21 INSTITUTION OR AGENCY SUPPORTED, IN
22 WHOLE OR IN PART, BY APPROPRIATION
23 FROM THE STATE TREASURY AND TO
24 ADMINISTER OATHS. THE SUM
25 APPROPRIATED SHALL BE PAID ON
26 WARRANT OF THE STATE TREASURER IN
27 FAVOR OF THE CHAIRMAN OF THE
28 COMMITTEE ON THE PRESENTATION OF HIS
29 REQUISITION FOR THE SAME. THE
30 CHAIRMAN OF THE COMMITTEE ON

1 APPROPRIATIONS (R) SHALL, NOT LATER
2 THAN 30 DAYS AFTER THE TERMINATION
3 OF HIS TERM OF OFFICE OR UNTIL HIS
4 SUCCESSOR IS ELECTED AND ALSO WITHIN
5 30 DAYS AFTER THE ADJOURNMENT OF ANY
6 REGULAR OR SPECIAL SESSION, FILE AN
7 ACCOUNT, TOGETHER WITH SUPPORTING
8 DOCUMENTS WHENEVER POSSIBLE, IN THE
9 OFFICE OF THE COMMITTEE ON
10 APPROPRIATIONS (R), OF THE
11 COMMITTEE'S EXPENSES SINCE THE
12 FILING OF THE PRIOR ACCOUNT.

13 STATE APPROPRIATION..... 5,103,000

14 FOR THE PAYMENT OF THE EXPENSES
15 OF THE COMMITTEE ON APPROPRIATIONS
16 (D) OF THE HOUSE OF REPRESENTATIVES
17 IN INVESTIGATING SCHOOLS, COLLEGES,
18 UNIVERSITIES, CORRECTIONAL
19 INSTITUTIONS, MENTAL HOSPITALS,
20 MEDICAL AND SURGICAL HOSPITALS,
21 HOMES AND OTHER INSTITUTIONS AND
22 AGENCIES SUPPORTED, IN WHOLE OR IN
23 PART, BY APPROPRIATIONS FROM THE
24 STATE TREASURY IN ANALYZING REPORTS,
25 EXPENDITURES, AND THE GENERAL
26 OPERATION AND ADMINISTRATION OF THE
27 INSTITUTIONS AND AGENCIES IN
28 EXAMINING AND ANALYZING REQUESTS OF
29 THE SAME AND OF THE VARIOUS
30 DEPARTMENTS, BOARDS AND COMMISSIONS

1 OF THE COMMONWEALTH AND FOR THE
2 COLLECTION OF DATA FROM OTHER
3 STATES, ATTENDING SEMINARS AND
4 CONFERENCES, AND IN COOPERATING AND
5 EXCHANGING INFORMATION WITH
6 LEGISLATIVE BUDGET AND FINANCIAL
7 COMMITTEES OF OTHER STATES, AND ANY
8 OFFICE EXPENSES NECESSARY TO SERVE
9 THE COMMITTEE AND ITS CHAIRMAN, AND
10 FOR THE NECESSARY CLERICAL
11 ASSISTANCE, AND OTHER ASSISTANCE,
12 TRAVEL EXPENSES AND ALL OTHER
13 EXPENSES DEEMED NECESSARY BY THE
14 CHAIRMAN IN COMPILING DATA AND
15 INFORMATION CONNECTED WITH THE WORK
16 OF THE COMMITTEE IN COMPILING
17 COMPARATIVE COST AND OTHER FISCAL
18 DATA AND INFORMATION FOR THE USE OF
19 THE COMMITTEE AND THE HOUSE OF
20 REPRESENTATIVES DURING LEGISLATIVE
21 SESSIONS AND DURING THE INTERIM
22 BETWEEN LEGISLATIVE SESSIONS TO THE
23 DISCHARGE OF SUCH DUTIES. THE
24 COMMITTEE SHALL HAVE THE AUTHORITY
25 TO EXAMINE AND INSPECT ALL
26 PROPERTIES, EQUIPMENT, FACILITIES,
27 FILES, RECORDS AND ACCOUNTS OF ANY
28 STATE OFFICE, DEPARTMENT,
29 INSTITUTION, BOARD, COMMITTEE,
30 COMMISSION OR AGENCY OR ANY

1 INSTITUTION OR AGENCY SUPPORTED, IN
2 WHOLE OR IN PART, BY APPROPRIATION
3 FROM THE STATE TREASURY AND TO
4 ADMINISTER OATHS. THE SUM
5 APPROPRIATED SHALL BE PAID ON
6 WARRANT OF THE STATE TREASURER IN
7 FAVOR OF THE CHAIRMAN OF THE
8 COMMITTEE ON APPROPRIATIONS (D) ON
9 THE PRESENTATION OF HIS REQUISITION
10 FOR THE SAME. THE CHAIRMAN OF THE
11 COMMITTEE ON APPROPRIATIONS (D)
12 SHALL, NOT LATER THAN 30 DAYS AFTER
13 THE TERMINATION OF HIS TERM OF
14 OFFICE OR UNTIL HIS SUCCESSOR IS
15 ELECTED AND ALSO WITHIN 30 DAYS
16 AFTER THE ADJOURNMENT OF ANY REGULAR
17 OR SPECIAL SESSION, FILE AN ACCOUNT,
18 TOGETHER WITH SUPPORTING DOCUMENTS
19 WHENEVER POSSIBLE, IN THE OFFICE OF
20 THE COMMITTEE ON APPROPRIATIONS (D)
21 OF THE HOUSE OF REPRESENTATIVES, OF
22 HIS EXPENSES SINCE THE FILING OF THE
23 PRIOR ACCOUNT.

24 STATE APPROPRIATION..... 5,103,000

25 THE COMMITTEE ON APPROPRIATIONS
26 MAY ISSUE SUBPOENAS UNDER THE HAND
27 AND SEAL OF THE MAJORITY CHAIRMAN TO
28 COMPEL THE ATTENDANCE OF WITNESSES
29 AND THE PRODUCTION OF ANY PAPERS,
30 BOOKS, ACCOUNTS, DOCUMENTS AND

1 TESTIMONY TOUCHING MATTERS PROPERLY
2 BEING INQUIRED INTO BY THE COMMITTEE
3 AND TO CAUSE THE DEPOSITION OF
4 WITNESSES EITHER RESIDING WITHIN OR
5 WITHOUT THE STATE TO BE TAKEN IN THE
6 MANNER PRESCRIBED BY LAW FOR TAKING
7 DEPOSITIONS IN CIVIL ACTIONS.

8 FOR THE PAYMENT TO THE SPECIAL
9 LEADERSHIP ACCOUNT (R) FOR PAYMENT
10 OF SALARIES, WAGES AND ALL OTHER
11 INCIDENTAL EXPENSES INCURRED IN
12 HIRING PERSONNEL AND STAFF OR FOR
13 SERVICES, WHICH, IN THE OPINION OF
14 THE FLOOR LEADER, MAY BE REQUIRED OR
15 ARISE DURING LEGISLATIVE SESSIONS
16 AND DURING THE INTERIM BETWEEN
17 LEGISLATIVE SESSIONS AND FOR THE
18 PAYMENT OF ALL OTHER EXPENSES
19 RELATED TO THE PERFORMANCE OF HIS
20 DUTIES AND RESPONSIBILITIES. THE SUM
21 APPROPRIATED SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER IN
23 FAVOR OF THE FLOOR LEADER ON THE
24 PRESENTATION OF HIS REQUISITION FOR
25 THE SAME. THE FLOOR LEADER SHALL,
26 NOT LATER THAN 30 DAYS AFTER THE
27 TERMINATION OF HIS TERM OF OFFICE OR
28 UNTIL HIS SUCCESSOR IS ELECTED AND
29 ALSO WITHIN 30 DAYS AFTER THE
30 ADJOURNMENT OF ANY REGULAR OR

1 SPECIAL SESSION, FILE AN ACCOUNT,
2 TOGETHER WITH SUPPORTING DOCUMENTS
3 WHENEVER POSSIBLE, IN THE OFFICE OF
4 THE FLOOR LEADER, OF SUCH EXPENSES
5 SINCE THE FILING OF THE PRIOR
6 ACCOUNT.

7 STATE APPROPRIATION..... 10,328,000

8 FOR THE PAYMENT TO THE SPECIAL
9 LEADERSHIP ACCOUNT (D) FOR PAYMENT
10 OF SALARIES, WAGES AND ALL OTHER
11 INCIDENTAL EXPENSES INCURRED IN
12 HIRING PERSONNEL AND STAFF OR FOR
13 SERVICES WHICH, IN THE OPINION OF
14 THE FLOOR LEADER, MAY BE REQUIRED OR
15 ARISE DURING LEGISLATIVE SESSIONS
16 AND DURING THE INTERIM BETWEEN
17 LEGISLATIVE SESSIONS AND FOR THE
18 PAYMENT OF ALL OTHER EXPENSES
19 RELATED TO THE PERFORMANCE OF HIS
20 DUTIES AND RESPONSIBILITIES. THE SUM
21 APPROPRIATED SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER IN
23 FAVOR OF THE FLOOR LEADER ON THE
24 PRESENTATION OF HIS REQUISITION FOR
25 THE SAME. THE FLOOR LEADER SHALL,
26 NOT LATER THAN 30 DAYS AFTER THE
27 TERMINATION OF HIS TERM OF OFFICE OR
28 UNTIL HIS SUCCESSOR IS ELECTED AND
29 ALSO WITHIN 30 DAYS AFTER THE
30 ADJOURNMENT OF ANY REGULAR OR

1 SPECIAL SESSION, FILE AN ACCOUNT,
2 TOGETHER WITH SUPPORTING DOCUMENTS
3 WHENEVER POSSIBLE, IN THE OFFICE OF
4 THE FLOOR LEADER, OF SUCH EXPENSE
5 SINCE THE FILING OF THE PRIOR
6 ACCOUNT.

7 STATE APPROPRIATION..... 10,328,000

8 FOR ALLOCATION IN SUCH AMOUNTS AS
9 MAY BE DESIGNATED BY THE LEGISLATIVE
10 MANAGEMENT COMMITTEE (R) TO THE
11 SEVERAL STANDING COMMITTEES (OTHER
12 THAN THE COMMITTEE ON
13 APPROPRIATIONS) OF THE HOUSE FOR
14 PAYMENT OF COMPENSATION OF COUNSEL,
15 RESEARCH ASSISTANTS AND OTHER STAFF
16 PERSONNEL HIRED AND ASSIGNED TO WORK
17 ON BEHALF OF THE CHAIRMAN AND THE
18 REPUBLICAN MEMBERS OF SUCH STANDING
19 COMMITTEES OF THE HOUSE AND FOR
20 OTHER NECESSARY EXPENSES INCURRED.
21 UPON PRESENTATION OF REQUISITIONS BY
22 THE CHIEF CLERK OF THE HOUSE FOR
23 SUCH COMPENSATION OR EXPENSES, SUCH
24 SHALL BE PAID ON WARRANT OF THE
25 STATE TREASURER DIRECTLY TO AND IN
26 FAVOR OF THE PERSONS DESIGNATED IN
27 SUCH REQUISITIONS AS ENTITLED TO
28 RECEIVE SUCH COMPENSATION OR
29 EXPENSES. AN ACCOUNTING, TOGETHER
30 WITH SUPPORTING DOCUMENTS WHENEVER

1 POSSIBLE, SHALL BE FILED IN THE
2 OFFICE OF THE CHIEF CLERK OF SUCH
3 EXPENSES SINCE THE FILING OF THE
4 PRIOR ACCOUNT.

5 STATE APPROPRIATION..... 19,370,000

6 FOR ALLOCATION IN SUCH AMOUNTS AS
7 MAY BE DESIGNATED BY THE LEGISLATIVE
8 MANAGEMENT COMMITTEE (D) TO THE
9 SEVERAL STANDING COMMITTEES (OTHER
10 THAN THE COMMITTEE ON
11 APPROPRIATIONS) OF THE HOUSE FOR
12 PAYMENT OF COMPENSATION OF COUNSEL,
13 RESEARCH ASSISTANTS AND OTHER STAFF
14 PERSONNEL HIRED AND ASSIGNED TO WORK
15 ON BEHALF OF THE DEMOCRATIC MEMBERS
16 OF SUCH STANDING COMMITTEES OF THE
17 HOUSE AND FOR OTHER NECESSARY
18 EXPENSES INCURRED. UPON PRESENTATION
19 OF REQUISITIONS BY THE CHIEF CLERK
20 OF THE HOUSE FOR SUCH COMPENSATION
21 OR EXPENSES, SUCH SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER
23 DIRECTLY TO AND IN FAVOR OF THE
24 PERSONS DESIGNATED IN SUCH
25 REQUISITIONS AS ENTITLED TO RECEIVE
26 SUCH COMPENSATION OR EXPENSES. AN
27 ACCOUNTING, TOGETHER WITH SUPPORTING
28 DOCUMENTS WHENEVER POSSIBLE, SHALL
29 BE FILED IN THE OFFICE OF THE CHIEF
30 CLERK OF SUCH EXPENSES SINCE THE

1 FILING OF THE PRIOR ACCOUNT.

2 STATE APPROPRIATION..... 19,370,000

3 ALL APPROPRIATIONS MADE IN THIS

4 ACT OR IN ANY OTHER FISCAL YEAR TO

5 ANY ACCOUNT OF THE HOUSE OF

6 REPRESENTATIVES REMAINING UNEXPENDED

7 AND UNENCUMBERED ON THE EFFECTIVE

8 DATE OF THIS PART, MAY BE

9 TRANSFERRED BY THE AUTHORITY

10 RESPONSIBLE FOR ADMINISTERING THE

11 ACCOUNT, IN ITS DISCRETION, TO SUCH

12 HOUSE ACCOUNTS AS THAT RESPONSIBLE

13 AUTHORITY DEEMS NECESSARY. SUCH

14 POWER TO TRANSFER APPROPRIATIONS

15 SHALL BE LIMITED TO THE 2009-2010

16 FISCAL YEAR.

17 FOR THE COMPUTER SERVICES ACCOUNT

18 (R), INCLUDING THE PAYMENT OF

19 SALARIES, WAGES, OPERATING COSTS,

20 CONTRACTS, EQUIPMENT, SOFTWARE AND

21 OTHER INCIDENTAL MATERIALS AND

22 EXPENSES.

23 STATE APPROPRIATION..... 6,564,000

24 FOR THE COMPUTER SERVICES ACCOUNT

25 (D), INCLUDING THE PAYMENT OF

26 SALARIES, WAGES, OPERATING COSTS,

27 CONTRACTS, EQUIPMENT, SOFTWARE AND

28 OTHER INCIDENTAL MATERIALS AND

29 EXPENSES.

30 STATE APPROPRIATION..... 6,564,000

1 SECTION 253. LEGISLATIVE
2 REFERENCE BUREAU.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE
4 LEGISLATIVE REFERENCE BUREAU: FEDERAL STATE
5 FOR THE SALARIES, WAGES AND ALL
6 NECESSARY EXPENSES FOR THE WORK OF
7 THE LEGISLATIVE REFERENCE BUREAU,
8 INCLUDING THE CODE AND BULLETIN
9 SECTION.
10 STATE APPROPRIATION..... 6,767,000
11 FOR CONTINGENT EXPENSES.
12 STATE APPROPRIATION..... 18,000
13 FOR THE PENNSYLVANIA BULLETIN AND
14 PENNSYLVANIA CODE AND RELATED
15 EXPENSES.
16 STATE APPROPRIATION..... 708,000
17 SECTION 254. LEGISLATIVE BUDGET
18 AND FINANCE COMMITTEE.--THE
19 FOLLOWING AMOUNTS ARE APPROPRIATED
20 TO THE LEGISLATIVE BUDGET AND
21 FINANCE COMMITTEE: FEDERAL STATE
22 FOR THE SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES FOR THE WORK OF
24 THE LEGISLATIVE BUDGET AND FINANCE
25 COMMITTEE.
26 STATE APPROPRIATION..... 1,775,000
27 SECTION 255. LEGISLATIVE DATA
28 PROCESSING COMMITTEE.--THE FOLLOWING
29 AMOUNTS ARE APPROPRIATED TO THE
30 LEGISLATIVE DATA PROCESSING

1	COMMITTEE:	FEDERAL	STATE
2	FOR THE OPERATION OF THE		
3	LEGISLATIVE DATA PROCESSING CENTER.		
4	STATE APPROPRIATION.....		2,819,000
5	SECTION 256. JOINT STATE		
6	GOVERNMENT COMMISSION.--THE		
7	FOLLOWING AMOUNTS ARE APPROPRIATED		
8	TO THE JOINT STATE GOVERNMENT		
9	COMMISSION.	FEDERAL	STATE
10	FOR THE SALARIES, WAGES AND ALL		
11	NECESSARY EXPENSES FOR THE WORK OF		
12	THE JOINT STATE GOVERNMENT		
13	COMMISSION.		
14	STATE APPROPRIATION.....		1,416,000
15	SECTION 257. LOCAL GOVERNMENT		
16	COMMISSION.--THE FOLLOWING AMOUNTS		
17	ARE APPROPRIATED TO THE LOCAL		
18	GOVERNMENT COMMISSION:	FEDERAL	STATE
19	FOR THE SALARIES, WAGES AND ALL		
20	EXPENSES NECESSARY FOR THE WORK OF		
21	THE LOCAL GOVERNMENT COMMISSION.		
22	STATE APPROPRIATION.....		1,074,000
23	FOR THE COMPILATION AND		
24	DISTRIBUTION OF VARIOUS MUNICIPAL		
25	CODES.		
26	STATE APPROPRIATION.....		22,000
27	SECTION 258. JOINT LEGISLATIVE		
28	AIR AND WATER POLLUTION CONTROL AND		
29	CONSERVATION COMMITTEE.--THE		
30	FOLLOWING AMOUNTS ARE APPROPRIATED		

1	TO THE JOINT LEGISLATIVE AIR AND		
2	WATER POLLUTION CONTROL AND		
3	CONSERVATION COMMITTEE:	FEDERAL	STATE
4	FOR THE SALARIES AND EXPENSES OF		
5	THE JOINT LEGISLATIVE AIR AND WATER		
6	POLLUTION CONTROL AND CONSERVATION		
7	COMMITTEE.		
8	STATE APPROPRIATION.....		393,000
9	SECTION 259. LEGISLATIVE AUDIT		
10	ADVISORY COMMISSION.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	LEGISLATIVE AUDIT ADVISORY		
13	COMMISSION:	FEDERAL	STATE
14	FOR THE SALARIES, WAGES AND ALL		
15	EXPENSES NECESSARY FOR THE WORK OF		
16	THE LEGISLATIVE AUDIT ADVISORY		
17	COMMISSION.		
18	STATE APPROPRIATION.....		165,000
19	SECTION 260. INDEPENDENT		
20	REGULATORY REVIEW COMMISSION.--THE		
21	FOLLOWING AMOUNTS ARE APPROPRIATED		
22	TO THE INDEPENDENT REGULATORY REVIEW		
23	COMMISSION:	FEDERAL	STATE
24	FOR THE SALARIES, WAGES AND ALL		
25	NECESSARY EXPENSES FOR THE WORK OF		
26	THE INDEPENDENT REGULATORY REVIEW		
27	COMMISSION.		
28	STATE APPROPRIATION.....		1,697,000
29	SECTION 261. CAPITOL		
30	PRESERVATION COMMITTEE.--THE		

1	FOLLOWING AMOUNTS ARE APPROPRIATED		
2	TO THE CAPITOL PRESERVATION		
3	COMMITTEE:	FEDERAL	STATE
4	FOR THE OPERATION OF THE CAPITOL		
5	PRESERVATION COMMITTEE.		
6	STATE APPROPRIATION.....		418,000
7	FOR THE RESTORATION OF THE		
8	CAPITOL AND ITS ARTIFACTS, INCLUDING		
9	SUPPORT FACILITIES AND SERVICES.		
10	STATE APPROPRIATION.....		1,925,000
11	SECTION 262. PENNSYLVANIA		
12	COMMISSION ON SENTENCING.--THE		
13	FOLLOWING AMOUNTS ARE APPROPRIATED		
14	TO THE PENNSYLVANIA COMMISSION ON		
15	SENTENCING:	FEDERAL	STATE
16	FOR THE PENNSYLVANIA COMMISSION		
17	ON SENTENCING.		
18	STATE APPROPRIATION.....		1,159,000
19	SECTION 263. CENTER FOR RURAL		
20	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
21	ARE APPROPRIATED TO THE CENTER FOR		
22	RURAL PENNSYLVANIA:	FEDERAL	STATE
23	FOR THE CENTER FOR RURAL		
24	PENNSYLVANIA.		
25	STATE APPROPRIATION.....		879,000
26	SECTION 264. COMMONWEALTH MAIL		
27	PROCESSING CENTER.--THE FOLLOWING		
28	AMOUNTS ARE APPROPRIATED TO THE		
29	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
30	FOR THE COMMONWEALTH MAIL		

1 PROCESSING CENTER.

2 STATE APPROPRIATION..... 1,037,000

3 SECTION 265. CHIEF CLERKS OF THE

4 SENATE AND HOUSE OF

5 REPRESENTATIVES.--THE FOLLOWING

6 AMOUNT IS APPROPRIATED TO THE CHIEF

7 CLERKS OF THE SENATE AND THE HOUSE

8 OF REPRESENTATIVES: FEDERAL STATE

9 FOR THE PAYMENT OF EXPENSES

10 RELATED TO HOSTING CONFERENCES,

11 MEETINGS OR CONVENTIONS OF

12 MULTISTATE ORGANIZATIONS WHICH

13 PROTECT THE MEMBER STATES' INTERESTS

14 OR WHICH PROMOTE GOVERNMENTAL

15 FINANCIAL EXCELLENCE OR

16 ACCOUNTABILITY.

17 STATE APPROPRIATION..... 49,000

18 SUBPART C

19 JUDICIAL DEPARTMENT

20 SECTION 281. SUPREME COURT.--THE

21 FOLLOWING AMOUNTS ARE APPROPRIATED

22 TO THE SUPREME COURT: FEDERAL STATE

23 FOR THE SUPREME COURT: INCLUDING

24 THE SALARIES OF THE SUPREME COURT

25 JUSTICES, FOR THE OFFICE OF

26 PROTHONOTARY AND FOR THE LIBRARY IN

27 THE EASTERN DISTRICT AND WESTERN

28 DISTRICT, FOR THE OFFICE OF

29 PROTHONOTARY IN THE MIDDLE DISTRICT,

30 FOR CRIERS, TIPSTAVES, OFFICIAL

1 STENOGRAPHERS, COURT OFFICERS AND
2 THE LAW SECRETARY OF THE CHIEF
3 JUSTICE IN EASTERN, MIDDLE AND
4 WESTERN DISTRICTS, HOME OFFICE
5 EXPENSES AND WORKERS' COMPENSATION
6 INSURANCE PREMIUMS FOR ALL SUPREME
7 COURT EMPLOYEES NOT FUNDED BY OTHER
8 APPROPRIATIONS, FOR THE OFFICE OF
9 STATE REPORTERS, INCLUDING THE
10 SALARIES AND COMPENSATION OF
11 EMPLOYEES, INCLUDING THE FEES FOR
12 PROTHONOTARIES OF THE SUPREME COURT
13 OF THE EASTERN, MIDDLE AND WESTERN
14 DISTRICTS ON ASSIGNMENT TO JUDGES TO
15 COUNTIES OTHER THAN THEIR OWN, AND
16 FURTHER INCLUDING ASSESSMENTS FOR
17 THE NATIONAL CENTER OF STATE COURTS.

18 STATE APPROPRIATION..... 13,424,000

19 FOR VOUCHERED EXPENSES FOR
20 JUSTICES.

21 STATE APPROPRIATION..... 115,000

22 FOR JUDICIAL CENTER OPERATIONS.

23 STATE APPROPRIATION..... 655,000

24 FOR THE JUDICIAL COUNCIL FOR THE
25 UNIFIED JUDICIAL SYSTEM.

26 STATE APPROPRIATION..... 137,000

27 FOR DISTRICT COURT ADMINISTRATORS
28 FOR THE UNIFIED JUDICIAL SYSTEM.

29 STATE APPROPRIATION..... 16,773,000

30 FOR THE INTERBRANCH COMMISSION.

1	STATE APPROPRIATION.....	349,000
2	FOR COURT MANAGEMENT EDUCATION	
3	FOR THE UNIFIED JUDICIAL SYSTEM.	
4	STATE APPROPRIATION.....	71,000
5	FOR THE CIVIL PROCEDURAL RULES	
6	COMMITTEE.	
7	STATE APPROPRIATION.....	291,000
8	FOR THE APPELLATE COURT/ORPHANS'	
9	COURT RULES COMMITTEE.	
10	STATE APPROPRIATION.....	150,000
11	FOR THE RULES OF EVIDENCE	
12	COMMITTEE.	
13	STATE APPROPRIATION.....	157,000
14	FOR THE MINOR COURT RULES	
15	COMMITTEE.	
16	STATE APPROPRIATION.....	139,000
17	FOR THE CRIMINAL PROCEDURAL RULES	
18	COMMITTEE.	
19	STATE APPROPRIATION.....	375,000
20	FOR THE DOMESTIC RELATIONS	
21	COMMITTEE.	
22	STATE APPROPRIATION.....	168,000
23	FOR THE JUVENILE COURT RULES	
24	COMMITTEE.	
25	STATE APPROPRIATION.....	168,000
26	FOR THE COURT ADMINISTRATOR,	
27	INCLUDING THE EXPENSES OF THE	
28	JUDICIAL COUNCIL OF PENNSYLVANIA AND	
29	THE DISTRICT JUSTICE ADMINISTRATOR.	
30	STATE APPROPRIATION.....	9,663,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE COURT
4 ADMINISTRATOR:

5 (1) "COURT IMPROVEMENT PROJECT."

6 FEDERAL APPROPRIATION..... 1,705,000

7 (2) "DRUG COURT - MIS."

8 FEDERAL APPROPRIATION..... 200,000

9 FOR THE INTEGRATED CRIMINAL
10 JUSTICE SYSTEM.

11 STATE APPROPRIATION..... 2,303,000

12 FOR THE UNIFIED JUDICIAL SYSTEM
13 SECURITY PROGRAM.

14 STATE APPROPRIATION..... 1,994,000

15 SECTION 282. SUPERIOR COURT.--

16 THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE SUPERIOR COURT: FEDERAL STATE

18 FOR THE SALARIES AND EXPENSES OF
19 THE SUPERIOR COURT: INCLUDING THE
20 SALARY OF THE SUPERIOR COURT JUDGES,
21 FOR PANELIZATION OF JUDGES PROGRAM,
22 FOR CRIERS, TIPSTAVES, OFFICIAL
23 STENOGRAPHERS, HOME OFFICE EXPENSES,
24 COURT OFFICERS AND LAW SECRETARY OF
25 THE PRESIDENT JUDGE AND WORKERS'
26 COMPENSATION INSURANCE PREMIUMS FOR
27 ALL EMPLOYEES OF THE SUPERIOR COURT,
28 FOR THE PROTHONOTARY'S OFFICE IN THE
29 PHILADELPHIA DISTRICT, INCLUDING
30 SALARIES AND COMPENSATION FOR

1 EMPLOYEES, INCLUDING THE EXPENSES OF
2 DOCKETS, STATIONERY, SUPPLIES, BOOKS
3 FOR THE LIBRARY AND OTHER COSTS OF
4 THE SUPERIOR COURT AND ITS OFFICES.
5 STATE APPROPRIATION..... 26,237,000
6 FOR VOUCHERED EXPENSES FOR ACTIVE
7 JUDGES.
8 STATE APPROPRIATION..... 178,000
9 SECTION 283. COMMONWEALTH
10 COURT.--THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE COMMONWEALTH
12 COURT: FEDERAL STATE
13 FOR THE SALARIES OF JUDGES, FOR
14 THE SALARIES AND EXPENSES OF
15 EMPLOYEES AND FOR HOME OFFICE
16 EXPENSES.
17 STATE APPROPRIATION..... 15,926,000
18 FOR VOUCHERED EXPENSES FOR ACTIVE
19 JUDGES.
20 STATE APPROPRIATION..... 128,000
21 SECTION 284. COURTS OF COMMON
22 PLEAS.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE COURTS OF COMMON
24 PLEAS: FEDERAL STATE
25 FOR THE COURTS OF COMMON PLEAS:
26 INCLUDING THE SALARIES AND EXPENSES
27 OF JUDGES, INCLUDING THE EXPENSES OF
28 TRAVELING JUDGES, INCLUDING THE
29 MILEAGE IN DIVIDED JUDICIAL
30 DISTRICTS, AND THE PAYMENT OF A PER

1 DIEM SALARY, MILEAGE AND
 2 MISCELLANEOUS EXPENSES TO ACTIVE
 3 VISITING JUDGES FOR THE PERFORMANCE
 4 OF THEIR OFFICIAL DUTIES.
 5 STATE APPROPRIATION..... 79,136,000
 6 FOR SENIOR JUDGES OF THE COURTS
 7 OF COMMON PLEAS.
 8 STATE APPROPRIATION..... 3,607,000
 9 FOR COMMON PLEAS JUDICIAL
 10 EDUCATION.
 11 STATE APPROPRIATION..... 1,105,000
 12 FOR THE ETHICS COMMITTEE.
 13 STATE APPROPRIATION..... 55,000
 14 SECTION 285. COMMUNITY COURTS -
 15 MAGISTERIAL DISTRICT JUDGES.--THE
 16 FOLLOWING AMOUNTS ARE APPROPRIATED
 17 TO THE COMMUNITY COURTS AND
 18 MAGISTERIAL DISTRICT JUDGES: FEDERAL STATE
 19 FOR THE SALARIES AND EXPENSES OF
 20 COMMUNITY COURT JUDGES AND
 21 MAGISTERIAL DISTRICT JUDGES.
 22 STATE APPROPRIATION..... 58,986,000
 23 FOR MAGISTERIAL DISTRICT JUDGES'
 24 EDUCATION.
 25 STATE APPROPRIATION..... 651,000
 26 SECTION 286. PHILADELPHIA
 27 TRAFFIC COURT.--THE FOLLOWING
 28 AMOUNTS ARE APPROPRIATED TO THE
 29 PHILADELPHIA TRAFFIC COURT: FEDERAL STATE
 30 FOR THE SALARIES AND EXPENSES OF

1 JUDGES.
 2 STATE APPROPRIATION..... 912,000
 3 SECTION 287. PHILADELPHIA
 4 MUNICIPAL COURT.--THE FOLLOWING
 5 AMOUNTS ARE APPROPRIATED TO THE
 6 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE
 7 FOR THE SALARIES AND EXPENSES OF
 8 JUDGES.
 9 STATE APPROPRIATION..... 5,546,000
 10 FOR LAW CLERKS.
 11 STATE APPROPRIATION..... 36,000
 12 TO PROVIDE PROMPT SERVICE AND
 13 SUPPORT FOR VICTIMS OF DOMESTIC
 14 VIOLENCE.
 15 STATE APPROPRIATION..... 218,000
 16 SECTION 288. JUDICIAL CONDUCT
 17 BOARD.--THE FOLLOWING AMOUNTS ARE
 18 APPROPRIATED TO THE JUDICIAL CONDUCT
 19 BOARD: FEDERAL STATE
 20 FOR SALARIES AND EXPENSES OF THE
 21 JUDICIAL CONDUCT BOARD.
 22 STATE APPROPRIATION..... 1,182,000
 23 SECTION 289. COURT OF JUDICIAL
 24 DISCIPLINE.--THE FOLLOWING AMOUNTS
 25 ARE APPROPRIATED TO THE COURT OF
 26 JUDICIAL DISCIPLINE: FEDERAL STATE
 27 FOR SALARIES AND EXPENSES OF THE
 28 COURT OF JUDICIAL DISCIPLINE.
 29 STATE APPROPRIATION..... 454,000
 30 SECTION 290. JUROR COST

1	REIMBURSEMENT.--THE FOLLOWING		
2	AMOUNTS ARE APPROPRIATED FOR JUROR		
3	COST REIMBURSEMENT:	FEDERAL	STATE
4	FOR JUROR COST REIMBURSEMENT.		
5	STATE APPROPRIATION.....		1,085,000
6	SECTION 291. COUNTY COURT		
7	REIMBURSEMENT.--THE FOLLOWING		
8	AMOUNTS ARE APPROPRIATED FOR COURT		
9	COSTS:	FEDERAL	STATE
10	FOR PAYMENT TO COUNTIES AS		
11	REIMBURSEMENT FOR COSTS INCURRED BY		
12	COUNTIES IN THE ADMINISTRATION AND		
13	OPERATION OF COURTS OF COMMON PLEAS		
14	DURING CALENDAR YEAR 2008.		
15	STATE APPROPRIATION.....		30,235,000
16	FOR SENIOR JUDGE OPERATIONAL		
17	SUPPORT GRANTS.		
18	STATE APPROPRIATION.....		1,335,000
19	FOR REIMBURSEMENT GRANTS FOR GUN		
20	COURTS IN CITIES OF THE FIRST CLASS.		
21	STATE APPROPRIATION.....		1,276,000
22	FOR A COURT CONSOLIDATION GRANT		
23	FOR COUNTIES OF THE SECOND CLASS.		
24	STATE APPROPRIATION.....		1,640,000

25	PART III		
26	STATE LOTTERY FUND APPROPRIATIONS		
27	SECTION 301. DEPARTMENT OF		
28	AGING.--THE FOLLOWING AMOUNTS ARE		
29	APPROPRIATED TO THE DEPARTMENT OF		
30	AGING:	FEDERAL	STATE

1 FOR GENERAL GOVERNMENT OPERATIONS
 2 OF THE DEPARTMENT OF AGING.
 3 STATE APPROPRIATION..... 7,794,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR GENERAL GOVERNMENT
 7 OPERATIONS:
 8 (1) "PROGRAMS FOR THE AGING -
 9 TITLE III - ADMINISTRATION."
 10 FEDERAL APPROPRIATION..... 1,817,000
 11 (2) "PROGRAMS FOR THE AGING -
 12 TITLE V - ADMINISTRATION."
 13 FEDERAL APPROPRIATION..... 173,000
 14 (3) "MEDICAL ASSISTANCE -
 15 ADMINISTRATION."
 16 FEDERAL APPROPRIATION..... 1,997,000
 17 (4) "PROGRAM FOR THE AGING -
 18 TITLE VII - ADMINISTRATION."
 19 FEDERAL APPROPRIATION..... 100,000
 20 FOR PENNCARE FOR OLDER
 21 PENNSYLVANIANS FOR THE PURPOSE OF
 22 DEVELOPING, OPERATING AND PURCHASING
 23 SERVICES FOR THE AGED AND OTHER
 24 ADULTS, INCLUDING, BUT NOT LIMITED
 25 TO, MODEL PROJECTS, COMMUNITY CARE
 26 SERVICES, AUDITS OF AREA AGENCIES ON
 27 AGING, PROTECTIVE SERVICES AND
 28 COUNSELING SERVICES.
 29 STATE APPROPRIATION..... 241,414,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1	APPROPRIATED TO SUPPLEMENT THE SUM	
2	APPROPRIATED FOR PENNCARE:	
3	(1) "PROGRAMS FOR THE AGING -	
4	TITLE III."	
5	FEDERAL APPROPRIATION.....	52,000,000
6	(2) "ARRA - PROGRAMS FOR THE	
7	AGING - TITLE III."	
8	FEDERAL APPROPRIATION.....	4,486,000
9	(3) "PROGRAMS FOR THE AGING -	
10	NUTRITION."	
11	FEDERAL APPROPRIATION.....	10,000,000
12	(4) "PROGRAMS FOR THE AGING -	
13	TITLE V - EMPLOYMENT."	
14	FEDERAL APPROPRIATION.....	7,000,000
15	(5) "ARRA - PROGRAMS FOR THE	
16	AGING - TITLE V - EMPLOYMENT."	
17	FEDERAL APPROPRIATION.....	1,271,000
18	(6) "PROGRAMS FOR THE AGING -	
19	TITLE VII - ELDER RIGHTS	
20	PROTECTION."	
21	FEDERAL APPROPRIATION.....	4,700,000
22	(7) "MEDICAL ASSISTANCE -	
23	ATTENDANT CARE."	
24	FEDERAL APPROPRIATION.....	17,192,000
25	(8) "ARRA - MEDICAL ASSISTANCE -	
26	ATTENDANT CARE."	
27	FEDERAL APPROPRIATION.....	3,438,000
28	(9) "MEDICAL ASSISTANCE -	
29	SUPPORT."	
30	FEDERAL APPROPRIATION.....	13,564,000

1	(10) "PERFORMANCE MEASURES	
2	OUTCOME PROJECTS."	
3	FEDERAL APPROPRIATION.....	40,000
4	(11) "MEDICAL ASSISTANCE NURSING	
5	HOME TRANSITION ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	700,000
7	(12) "IMPROVING LEGAL ADVOCACY	
8	FOR SENIORS."	
9	FEDERAL APPROPRIATION.....	200,000
10	FOR PREADMISSION ASSESSMENT.	
11	STATE APPROPRIATION.....	10,823,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR PREADMISSION	
15	ASSESSMENT:	
16	(1) "PREADMISSION ASSESSMENT."	
17	FEDERAL APPROPRIATION.....	15,577,000
18	FOR FAMILY CAREGIVER SUPPORT.	
19	STATE APPROPRIATION.....	12,103,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR FAMILY CAREGIVER	
23	SUPPORT:	
24	(1) "PROGRAMS FOR THE AGING -	
25	TITLE III - FAMILY CAREGIVER."	
26	FEDERAL APPROPRIATION.....	10,000,000
27	FOR TRANSFER FROM THE STATE	
28	LOTTERY FUND TO THE PHARMACEUTICAL	
29	ASSISTANCE FUND.	
30	STATE APPROPRIATION.....	210,000,000

1 FOR ALZHEIMER'S OUTREACH.
 2 STATE APPROPRIATION..... 250,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR ALZHEIMER'S
 6 OUTREACH:
 7 (1) "ALZHEIMER'S DEMONSTRATION
 8 GRANT."
 9 FEDERAL APPROPRIATION..... 350,000
 10 SECTION 302. DEPARTMENT OF
 11 PUBLIC WELFARE.--THE FOLLOWING
 12 AMOUNTS ARE APPROPRIATED TO THE
 13 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
 14 FOR MEDICAL ASSISTANCE - LONG-
 15 TERM CARE.
 16 STATE APPROPRIATION..... 178,438,000
 17 PART IV
 18 ENERGY CONSERVATION AND ASSISTANCE
 19 FUND APPROPRIATIONS
 20 SECTION 401. (RESERVED) .
 21 SECTION 402. (RESERVED) .
 22 PART V
 23 JUDICIAL COMPUTER SYSTEM AUGMENTATION
 24 ACCOUNT APPROPRIATIONS
 25 SECTION 501. SUPREME COURT.--THE
 26 FOLLOWING AMOUNTS ARE APPROPRIATED
 27 TO THE SUPREME COURT: FEDERAL STATE
 28 FOR THE STATEWIDE JUDICIAL
 29 COMPUTER SYSTEM.
 30 STATE APPROPRIATION..... 57,048,000

1	FOR THE SALARIES, WAGES AND ALL	
2	NECESSARY EXPENSES FOR THE PROPER	
3	ADMINISTRATION OF THE DEPARTMENT OF	
4	TRANSPORTATION, INCLUDING THE STATE	
5	TRANSPORTATION COMMISSION AND THE	
6	STATE TRANSPORTATION ADVISORY	
7	COMMITTEE AND THE STATEWIDE	
8	COORDINATION OF MUNICIPAL SERVICES.	
9	STATE APPROPRIATION.....	51,987,000
10	FOR OPERATION OF WELCOME CENTERS.	
11	STATE APPROPRIATION.....	3,003,000
12	FOR THE SALARIES, WAGES AND ALL	
13	NECESSARY EXPENSES FOR THE OPERATION	
14	OF THE HIGHWAY AND SAFETY	
15	IMPROVEMENT PROGRAMS, INCLUDING	
16	PLANNING AND RESEARCH, DESIGN,	
17	ENGINEERING, RIGHT-OF-WAY	
18	ACQUISITION AND THE OPERATION OF THE	
19	ENGINEERING DISTRICT FACILITIES AND	
20	LIAISON SERVICES WITH COMMUNITIES ON	
21	LOCAL ROAD ENGINEERING AND	
22	CONSTRUCTION ACTIVITIES.	
23	STATE APPROPRIATION.....	105,000,000
24	FOR EXPANDED HIGHWAY AND BRIDGE	
25	PROGRAM.	
26	STATE APPROPRIATION.....	465,000,000
27	FOR THE SALARIES, WAGES AND ALL	
28	NECESSARY EXPENSES FOR THE	
29	ADMINISTRATION AND OPERATION OF THE	
30	MAINTENANCE PROGRAM FOR STATE ROADS,	

1 BRIDGES, TUNNELS AND STRUCTURES,
2 INCLUDING THE OPERATION OF THE
3 COUNTY MAINTENANCE DISTRICT
4 FACILITIES. AT LEAST \$4,000,000
5 SHALL BE USED FOR THE INSTALLATION
6 AND MAINTENANCE OF ALL WEATHER
7 PAVEMENT MARKINGS ON INTERSTATE AND
8 SIMILAR HIGHWAYS AND FOR
9 INSTALLATION AND MAINTENANCE OF SUCH
10 MARKERS ON OTHER STATE ROADS AT
11 LOCATIONS DETERMINED BY THE
12 DEPARTMENT OF TRANSPORTATION. THE
13 \$4,000,000 MAY BE DRAWN FROM BOTH
14 THE HIGHWAY AND SAFETY IMPROVEMENT
15 AND MAINTENANCE APPROPRIATIONS.

16 STATE APPROPRIATION..... 764,379,000

17 FOR REINVESTMENT IN DEPARTMENT OF
18 TRANSPORTATION FACILITIES.

19 STATE APPROPRIATION..... 12,000,000

20 FOR THE SALARIES, WAGES AND ALL
21 NECESSARY EXPENSES FOR THE
22 ADMINISTRATION OF THE TRAFFIC SAFETY
23 PROGRAM AND THE ADMINISTRATION AND
24 OPERATION OF THE OPERATOR AND
25 VEHICLE REGISTRATION PROGRAMS.

26 STATE APPROPRIATION..... 126,939,000

27 FOR PAYMENTS TO MUNICIPALITIES
28 PURSUANT TO THE ACT OF JUNE 1, 1956
29 (1955 P.L.1944, NO.655), REFERRED TO
30 AS THE LIQUID FUELS TAX MUNICIPAL

1	ALLOCATION LAW.		
2	STATE APPROPRIATION.....		30,000,000
3	FOR PAYMENTS TO MUNICIPALITIES TO		
4	ASSIST IN MAINTENANCE AND		
5	CONSTRUCTION COSTS OF ROADS.		
6	STATE APPROPRIATION.....		195,000,000
7	FOR SUPPLEMENTAL PAYMENTS TO		
8	MUNICIPALITIES TO ASSIST IN		
9	MAINTENANCE AND CONSTRUCTION COSTS		
10	OF ROADS IN ACCORDANCE WITH 75		
11	PA.C.S. CH. 93 (RELATING TO		
12	SUPPLEMENTAL FUNDING FOR MUNICIPAL		
13	HIGHWAY MAINTENANCE) .		
14	STATE APPROPRIATION.....		5,000,000
15	FOR MAINTENANCE AND CONSTRUCTION		
16	OF COUNTY BRIDGES.		
17	STATE APPROPRIATION.....		5,000,000
18	SECTION 802. EXECUTIVE		
19	OFFICES.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE EXECUTIVE		
21	OFFICES:	FEDERAL	STATE
22	FOR COMPTROLLER OPERATIONS		
23	RELATED TO THE MOTOR LICENSE FUND.		
24	STATE APPROPRIATION.....		5,827,000
25	FOR THE STATEWIDE PUBLIC SAFETY		
26	RADIO SYSTEM.		
27	STATE APPROPRIATION.....		14,757,000
28	FOR COMMONWEALTH TECHNOLOGY		
29	SERVICES.		
30	STATE APPROPRIATION.....		2,446,000

1	SECTION 803. TREASURY		
2	DEPARTMENT.--THE FOLLOWING AMOUNTS		
3	ARE APPROPRIATED TO THE TREASURY		
4	DEPARTMENT:	FEDERAL	STATE
5	FOR THE PAYMENT OF SALARIES,		
6	WAGES AND ALL NECESSARY EXPENSES IN		
7	THE PROPER ADMINISTRATION OF THE		
8	PROGRAM TO REFUND LIQUID FUELS TAXES		
9	TO WHICH THE COMMONWEALTH IS NOT		
10	ENTITLED.		
11	STATE APPROPRIATION.....		490,000
12	FOR THE PAYMENT OF PRINCIPAL AND		
13	INTEREST REQUIREMENTS ON GENERAL		
14	OBLIGATION BONDS ISSUED FOR		
15	TRANSPORTATION PROJECTS.		
16	STATE APPROPRIATION.....		11,634,000
17	FOR PAYMENT OF PRINCIPAL AND		
18	INTEREST REQUIREMENTS ON GENERAL		
19	OBLIGATION BONDS ISSUED FOR PUBLIC		
20	IMPROVEMENTS.		
21	STATE APPROPRIATION.....		13,052,000
22	FOR PAYMENT OF THE COMPENSATION		
23	OF THE COMMONWEALTH'S LOAN AND		
24	TRANSFER AGENT FOR SERVICES AND		
25	EXPENSES IN CONNECTION WITH THE		
26	REGISTRATION, TRANSFER AND PAYMENT		
27	OF INTEREST ON BONDS OF THE		
28	COMMONWEALTH AND OTHER SERVICES		
29	REQUIRED TO BE PERFORMED BY THE LOAN		
30	AND TRANSFER AGENT.		

1	STATE APPROPRIATION.....		50,000
2	SECTION 804. DEPARTMENT OF		
3	AGRICULTURE.--THE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE DEPARTMENT		
5	OF AGRICULTURE:	FEDERAL	STATE
6	FOR ADMINISTRATION OF THE WEIGHTS		
7	AND MEASURES PROGRAM.		
8	STATE APPROPRIATION.....		4,689,000
9	SECTION 805. DEPARTMENT OF		
10	CONSERVATION AND NATURAL		
11	RESOURCES.--THE FOLLOWING AMOUNTS		
12	ARE APPROPRIATED TO THE DEPARTMENT		
13	OF CONSERVATION AND NATURAL		
14	RESOURCES:	FEDERAL	STATE
15	FOR THE MAINTENANCE AND		
16	MITIGATION OF DUST AND SEDIMENT		
17	POLLUTION FROM FORESTRY ROADS.		
18	STATE APPROPRIATION.....		1,000,000
19	SECTION 806. DEPARTMENT OF		
20	EDUCATION.--THE FOLLOWING AMOUNTS		
21	ARE APPROPRIATED TO THE DEPARTMENT		
22	OF EDUCATION:	FEDERAL	STATE
23	FOR ADMINISTRATION OF THE SCHOOL		
24	SAFE DRIVING PROGRAM AND FOR		
25	PAYMENTS TO SCHOOL DISTRICTS OR		
26	JOINT SCHOOL ORGANIZATIONS FOR		
27	DRIVER EDUCATION COURSES.		
28	STATE APPROPRIATION.....		1,125,000
29	SECTION 807. DEPARTMENT OF		
30	ENVIRONMENTAL PROTECTION.--THE		

1	FOLLOWING AMOUNTS ARE APPROPRIATED		
2	TO THE DEPARTMENT OF ENVIRONMENTAL		
3	PROTECTION:	FEDERAL	STATE
4	FOR THE STATE CONSERVATION		
5	COMMISSION FOR THE MAINTENANCE AND		
6	IMPROVEMENT OF DIRT AND GRAVEL		
7	ROADS.		
8	STATE APPROPRIATION.....		4,000,000
9	SECTION 808. DEPARTMENT OF		
10	GENERAL SERVICES.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
13	FOR PAYMENT OF TORT CLAIMS.		
14	STATE APPROPRIATION.....		12,500,000
15	SECTION 809. DEPARTMENT OF		
16	REVENUE.--THE FOLLOWING AMOUNTS ARE		
17	APPROPRIATED TO THE DEPARTMENT OF		
18	REVENUE:	FEDERAL	STATE
19	FOR ADMINISTRATION AND		
20	ENFORCEMENT OF VARIOUS MOTOR LICENSE		
21	FUND TAX REGULATIONS.		
22	STATE APPROPRIATION.....		14,842,000
23	SECTION 810. PENNSYLVANIA STATE		
24	POLICE.--THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE PENNSYLVANIA		
26	STATE POLICE:	FEDERAL	STATE
27	FOR TRANSFER TO THE GENERAL FUND		
28	TO FINANCE THE TRAFFIC CONTROL AND		
29	THE TRAFFIC SAFETY FACILITIES		
30	PROGRAM OF THE PENNSYLVANIA STATE		

1	POLICE.		
2	STATE APPROPRIATION.....	479,018,000	
3	FOR LAW ENFORCEMENT INFORMATION		
4	TECHNOLOGY.		
5	STATE APPROPRIATION.....	19,709,000	
6	FOR TRANSFER TO THE GENERAL FUND		
7	TO FINANCE THE MUNICIPAL POLICE		
8	OFFICERS' EDUCATION AND TRAINING		
9	COMMISSION.		
10	STATE APPROPRIATION.....	1,028,000	
11	FOR REPLACEMENT OF PATROL		
12	VEHICLES.		
13	STATE APPROPRIATION.....	11,000,000	
14	FOR TRANSFER TO THE GENERAL FUND		
15	TO FINANCE THE AUTOMATED FINGERPRINT		
16	IDENTIFICATION SYSTEM (AFIS).		
17	STATE APPROPRIATION.....	92,000	
18	FOR COMMERCIAL VEHICLE		
19	INSPECTIONS.		
20	STATE APPROPRIATION.....	8,053,000	
21	SUBPART B		
22	AVIATION RESTRICTED REVENUE ACCOUNT		
23	SECTION 821. DEPARTMENT OF		
24	TRANSPORTATION.--THE FOLLOWING		
25	AMOUNTS ARE APPROPRIATED TO THE		
26	DEPARTMENT OF TRANSPORTATION:	FEDERAL	STATE
27	FOR PAYMENT FOR AVIATION		
28	OPERATIONS, INCLUDING THE OPERATION		
29	AND MAINTENANCE OF STATE-OWNED		
30	AIRCRAFT, PAYMENT OF GENERAL		

1 EXPENSES, SUPPLIES, PRINTING AND
2 EQUIPMENT; FOR THE DEVELOPMENT AND
3 MAINTENANCE OF STATE AIRPORTS AND
4 THE MAINTENANCE AND REPAIR OF
5 LANDING FIELDS, INTERMEDIATE LANDING
6 FIELDS, LANDING FIELD EQUIPMENT,
7 BEACON SITES AND OTHER NAVIGATION
8 FACILITIES; AND FOR THE
9 ENCOURAGEMENT AND DEVELOPMENT OF
10 CIVIL AERONAUTICS.

11 STATE APPROPRIATION..... 4,116,000

12 FOR AIRPORT DEVELOPMENT.

13 STATE APPROPRIATION..... 9,000,000

14 FOR REAL ESTATE TAX REBATE

15 PAYMENTS TO PRIVATELY OWNED PUBLIC

16 USE AIRPORTS.

17 STATE APPROPRIATION..... 250,000

18 PART IX

19 HAZARDOUS MATERIAL RESPONSE

20 FUND APPROPRIATIONS

21 SECTION 901. PENNSYLVANIA

22 EMERGENCY MANAGEMENT AGENCY.--THE

23 FOLLOWING AMOUNTS ARE APPROPRIATED

24 TO THE PENNSYLVANIA EMERGENCY

25 MANAGEMENT AGENCY: FEDERAL STATE

26 FOR GENERAL ADMINISTRATION AND

27 OPERATIONAL EXPENSES, INCLUDING

28 EXPENSES OF THE HAZARDOUS MATERIAL

29 EMERGENCY PLANNING AND RESPONSE

30 ADVISORY COMMITTEE.

1 PROGRAM.
 2 STATE APPROPRIATION..... 1,009,000
 3 PART XII
 4 TUITION PAYMENT FUND APPROPRIATIONS
 5 SECTION 1201. TREASURY
 6 DEPARTMENT.--THE FOLLOWING AMOUNTS
 7 ARE APPROPRIATED TO THE TREASURY
 8 DEPARTMENT: FEDERAL STATE
 9 FOR THE OPERATION OF THE TUITION
 10 ACCOUNT PROGRAM BUREAU.
 11 STATE APPROPRIATION..... 2,887,000
 12 PART XIII
 13 BANKING DEPARTMENT FUND APPROPRIATIONS
 14 SECTION 1301. DEPARTMENT OF
 15 BANKING.--THE FOLLOWING AMOUNTS ARE
 16 APPROPRIATED TO THE DEPARTMENT OF
 17 BANKING: FEDERAL STATE
 18 FOR GENERAL GOVERNMENT OPERATIONS
 19 OF THE DEPARTMENT OF BANKING.
 20 STATE APPROPRIATION..... 21,054,000
 21 PART XIV
 22 FIREARM RECORDS CHECK FUND APPROPRIATIONS
 23 SECTION 1401. PENNSYLVANIA STATE
 24 POLICE.--THE FOLLOWING AMOUNTS ARE
 25 APPROPRIATED TO THE PENNSYLVANIA
 26 STATE POLICE: FEDERAL STATE
 27 FOR ACTIVITIES ASSOCIATED WITH
 28 THE PURCHASE OF FIREARMS BY
 29 INDIVIDUALS.
 30 STATE APPROPRIATION..... 3,319,000

1 SECTION 1602. DEPARTMENT OF
2 COMMUNITY AND ECONOMIC
3 DEVELOPMENT.--THE FOLLOWING AMOUNTS
4 ARE APPROPRIATED TO THE DEPARTMENT
5 OF COMMUNITY AND ECONOMIC
6 DEVELOPMENT: FEDERAL STATE
7 FOR LIFE SCIENCES GREENHOUSES.
8 STATE APPROPRIATION..... 3,000,000

9 SECTION 1603. DEPARTMENT OF
10 PUBLIC WELFARE.--THE FOLLOWING
11 AMOUNTS ARE APPROPRIATED TO THE
12 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
13 FOR MEDICAL ASSISTANCE LONG-TERM
14 CARE.
15 STATE APPROPRIATION..... 130,923,000

16 PART XVII
17 ADDITIONAL APPROPRIATIONS FOR
18 FISCAL YEAR 2008-2009
19 SUBPART A
20 GENERAL PROVISIONS

21 SECTION 1701. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
22 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
23 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:
24 "ARC." APPALACHIAN REGIONAL COMMISSION.
25 "ARRA." AMERICAN RECOVERY AND REINVESTMENT ACT.
26 "BG." BLOCK GRANT.
27 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
28 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
29 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
30 PROGRAM.

1 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
2 "DOE." DEPARTMENT OF ENERGY.
3 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
4 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
5 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
6 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
7 "FTA." FEDERAL TRANSIT ADMINISTRATION.
8 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
9 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
10 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
11 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
12 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
13 "MR." MENTAL RETARDATION.
14 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
15 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
16 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
17 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
18 "SDA." SERVICE DELIVERY AREA.
19 "SSBG." SOCIAL SERVICES BLOCK GRANT.
20 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
21 GRANT.
22 "VA." VETERANS' ADMINISTRATION.
23 "WIA." WORKFORCE INVESTMENT ACT.
24 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
25 SECTION 1702. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
26 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
27 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
28 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
29 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
30 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
2 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
3 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
4 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
5 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
6 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
7 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
8 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

12 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
14 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
15 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
16 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

26 (C) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
27 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
28 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
29 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
30 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
4 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
8 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

10 SUBPART B

11 EXECUTIVE DEPARTMENT

12 SECTION 1711. EXECUTIVE

13 OFFICES.--THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE EXECUTIVE

15 OFFICES: FEDERAL STATE

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR THE COUNCIL ON THE
19 ARTS:

20 (1) "NATIONAL ENDOWMENT FOR THE
21 ARTS - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 280,000

23 SECTION 1712. DEPARTMENT OF
24 AGRICULTURE.--THE FOLLOWING AMOUNTS
25 ARE APPROPRIATED TO THE DEPARTMENT

26 OF AGRICULTURE: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR GENERAL GOVERNMENT
30 OPERATIONS:

1 (1) "POULTRY GRADING SERVICE."
 2 FEDERAL APPROPRIATION..... 100,000
 3 (2) "ARRA - AQUACULTURE
 4 ASSISTANCE."
 5 FEDERAL APPROPRIATION..... 1,900,000
 6 SECTION 1713. DEPARTMENT OF
 7 COMMUNITY AND ECONOMIC
 8 DEVELOPMENT.--THE FOLLOWING AMOUNTS
 9 ARE APPROPRIATED TO THE DEPARTMENT
 10 OF COMMUNITY AND ECONOMIC
 11 DEVELOPMENT: FEDERAL STATE
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR GENERAL GOVERNMENT
 15 OPERATIONS:
 16 (1) "DOE WEATHERIZATION -
 17 ADMINISTRATION."
 18 FEDERAL APPROPRIATION..... 735,000
 19 (2) "SCDBG - NEIGHBORHOOD
 20 STABILIZATION PROGRAM -
 21 ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 200,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR HOUSING AND
 26 REDEVELOPMENT:
 27 (1) "DOE - WEATHERIZATION."
 28 FEDERAL APPROPRIATION..... 43,079,000
 29 (2) "ARRA - SCDBG - NEIGHBORHOOD
 30 STABILIZATION PROGRAM."

1	FEDERAL APPROPRIATION.....	59,800,000	
2	SECTION 1713.1. DEPARTMENT OF		
3	CONSERVATION AND NATURAL		
4	RESOURCES.--THE FOLLOWING AMOUNTS		
5	ARE APPROPRIATED TO THE DEPARTMENT		
6	OF CONSERVATION AND NATURAL		
7	RESOURCES:	FEDERAL	STATE
8	THE FOLLOWING FEDERAL AMOUNTS ARE		
9	APPROPRIATED TO SUPPLEMENT THE SUM		
10	APPROPRIATED FOR GENERAL GOVERNMENT		
11	OPERATIONS:		
12	(1) "SAVE AMERICA'S TREASURES."		
13	FEDERAL APPROPRIATION.....	50,000	
14	SECTION 1714. DEPARTMENT OF		
15	EDUCATION.--THE FOLLOWING AMOUNTS		
16	ARE APPROPRIATED TO THE DEPARTMENT		
17	OF EDUCATION:	FEDERAL	STATE
18	FOR PAYMENTS ON ACCOUNT OF PUPIL		
19	TRANSPORTATION.		
20	STATE APPROPRIATION.....		519,412,000
21	FOR PAYMENTS ON ACCOUNT OF		
22	NONPUBLIC AND CHARTER SCHOOL PUPIL		
23	TRANSPORTATION.		
24	STATE APPROPRIATION.....		79,821,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR SPECIAL EDUCATION:		
28	(1) "INDIVIDUALS WITH		
29	DISABILITIES EDUCATION - LOCAL."		
30	FEDERAL APPROPRIATION.....	416,204,000	

1 FOR PAYMENTS TO PENNSYLVANIA
 2 CHARTER SCHOOLS FOR THE DEAF AND
 3 BLIND.
 4 STATE APPROPRIATION..... 36,374,000
 5 FOR SPECIAL EDUCATION - APPROVED
 6 PRIVATE SCHOOLS.
 7 STATE APPROPRIATION..... 95,779,000
 8 SECTION 1715. (REERVED) .
 9 SECTION 1716. DEPARTMENT OF
 10 HEALTH.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF
 12 HEALTH: FEDERAL STATE
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR THE STATE HEALTH
 16 CARE CENTERS:
 17 (1) "DISEASE CONTROL
 18 IMMUNIZATION PROGRAM - PROJECT
 19 GRANTS."
 20 FEDERAL APPROPRIATION..... 12,648,000
 21 FOR MATERNAL AND CHILD HEALTH
 22 SERVICES.
 23 STATE APPROPRIATION..... 2,360,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR MATERNAL AND CHILD
 27 HEALTH:
 28 (1) "MCH LEAD POISONING
 29 PREVENTION AND ABATEMENT."
 30 FEDERAL APPROPRIATION..... 2,050,000

1 (2) "SPECIAL SUPPLEMENTAL FOOD
2 SERVICE PROGRAM FOR WOMEN, INFANTS
3 AND CHILDREN (WIC)." IN ADDITION TO
4 THE SPECIFIC AMOUNTS APPROPRIATED
5 HEREIN, ALL OTHER MONEYS RECEIVED
6 FROM THE FEDERAL GOVERNMENT FOR THE
7 SPECIAL SUPPLEMENTAL FOOD SERVICE
8 PROGRAM FOR WOMEN, INFANTS AND
9 CHILDREN ARE HEREBY APPROPRIATED TO
10 THE PROGRAM.

11 FEDERAL APPROPRIATION..... 211,839,000

12 (3) "ENVIRONMENTAL ASSESSMENT -
13 CHILD LEAD POISONING."

14 FEDERAL APPROPRIATION..... 264,000

15 (4) "SCREENING NEWBORNS."

16 FEDERAL APPROPRIATION..... 731,000

17 FOR RENAL DIALYSIS SERVICES.

18 STATE APPROPRIATION..... 6,409,000

19 SECTION 1717. DEPARTMENT OF
20 LABOR AND INDUSTRY.--THE FOLLOWING

21 AMOUNTS ARE APPROPRIATED TO THE

22 DEPARTMENT OF LABOR AND INDUSTRY: FEDERAL STATE

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR GENERAL GOVERNMENT
26 OPERATIONS:

27 (1) "WORKFORCE INVESTMENT ACT -
28 ADMINISTRATION."

29 FEDERAL APPROPRIATION..... 13,500,000

30 (2) "COMMUNITY SERVICE AND

1 CORPS."

2 FEDERAL APPROPRIATION..... 11,067,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED FOR EMPLOYMENT

5 SERVICES:

6 (1) "REED ACT - EMPLOYMENT

7 SERVICES AND UNEMPLOYMENT

8 INSURANCE."

9 (A) FOR ADMINISTRATIVE EXPENSES

10 OF THE PUBLIC EMPLOYMENT OFFICES AND

11 UNEMPLOYMENT INSURANCE PROGRAM,

12 INCLUDING STAFF AND RELATED COSTS TO

13 PROVIDE REEMPLOYMENT SERVICES TO

14 UNEMPLOYMENT CLAIMANTS TO ENHANCE

15 THE PUBLIC EMPLOYMENT SERVICE AND PA

16 CAREERLINK SERVICE DELIVERY SYSTEMS

17 AND TO TRAIN AND GIVE TECHNICAL

18 ASSISTANCE AND PROFESSIONAL

19 DEVELOPMENT TO STAFF WHO DELIVER

20 EMPLOYMENT AND WORKFORCE SERVICES.

21 (B) FOR ADMINISTRATIVE EXPENSES

22 OF UNEMPLOYMENT INSURANCE PROGRAM,

23 INCLUDING IMPROVEMENTS TO THE

24 UNEMPLOYMENT INSURANCE PROGRAM'S

25 INFORMATION PROCESSING AND

26 TELECOMMUNICATIONS SYSTEMS AND

27 APPLICATIONS; STAFFING; SERVICE

28 CONTRACTS AND TECHNOLOGY TO ADDRESS

29 THE UNEMPLOYMENT COMPENSATION

30 PROGRAM APPEALS WORKLOAD; AND

1	INTEREST PAYMENTS ON LOANS.		
2	FEDERAL APPROPRIATION.....	209,800,000	
3	(2) "WIA - ADULT EMPLOYMENT AND		
4	TRAINING."		
5	FEDERAL APPROPRIATION.....	68,000,000	
6	(3) "WIA - YOUTH EMPLOYMENT AND		
7	TRAINING."		
8	FEDERAL APPROPRIATION.....	70,500,000	
9	(4) "WIA - STATEWIDE		
10	ACTIVITIES."		
11	FEDERAL APPROPRIATION.....	28,000,000	
12	(5) "WIA - DISLOCATED WORKERS."		
13	FEDERAL APPROPRIATION.....	161,500,000	
14	SECTION 1717.1. DEPARTMENT OF		
15	MILITARY AND VETERANS AFFAIRS.--THE		
16	FOLLOWING SUMS ARE APPROPRIATED TO		
17	THE DEPARTMENT OF MILITARY AND		
18	VETERANS AFFAIRS:	FEDERAL	STATE
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR THE SCOTLAND SCHOOL		
22	FOR VETERANS' CHILDREN:		
23	(1) "ESEA EDUCATION PROGRAM."		
24	FEDERAL APPROPRIATION.....	323,000	
25	(2) "SCHOOL MILK PROGRAM."		
26	FEDERAL APPROPRIATION.....	360,000	
27	SECTION 1718. DEPARTMENT OF		
28	PUBLIC WELFARE.--THE FOLLOWING SUMS		
29	ARE APPROPRIATED TO THE DEPARTMENT		
30	OF PUBLIC WELFARE:	FEDERAL	STATE

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GENERAL GOVERNMENT
4 OPERATIONS:

5 (1) "MEDICAL ASSISTANCE
6 INFRASTRUCTURE."

7 FEDERAL APPROPRIATION..... 3,064,000

8 (2) "MHSBG - ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 195,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR STATEWIDE
13 OPERATIONS RELATING TO COUNTY
14 ADMINISTRATION:

15 (1) "RYAN WHITE - STATEWIDE."

16 FEDERAL APPROPRIATION..... 325,000

17 FOR CHILD SUPPORT ENFORCEMENT.

18 STATE APPROPRIATION..... 13,307,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR CHILD SUPPORT
22 ENFORCEMENT:

23 (1) "CHILD SUPPORT ENFORCEMENT
24 PROGRAM - TITLE IV-D."

25 FEDERAL APPROPRIATION..... 143,805,000

26 FOR YOUTH DEVELOPMENT

27 INSTITUTIONS AND FORESTRY CAMPS.

28 STATE APPROPRIATION..... 73,204,000

29 FOR MENTAL HEALTH SERVICES,

30 INCLUDING GRANTS TO COUNTIES

1 EXCLUSIVE OF CAPITAL IMPROVEMENTS.
2 THIS APPROPRIATION INCLUDES
3 SUFFICIENT FUNDS FOR A 1% COST-OF-
4 LIVING INCREASE FOR COMMUNITY
5 SERVICES.

6 STATE APPROPRIATION..... 727,203,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR MENTAL HEALTH
10 SERVICES:

11 (1) "MEDICAL ASSISTANCE - MENTAL
12 HEALTH."

13 FEDERAL APPROPRIATION..... 215,277,000

14 (2) "MENTAL HEALTH DATA
15 INFRASTRUCTURE."

16 FEDERAL APPROPRIATION..... 169,000

17 FOR STATE CENTERS FOR THE
18 MENTALLY RETARDED.

19 STATE APPROPRIATION..... 83,632,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR THE STATE CENTERS
23 FOR THE MENTALLY RETARDED:

24 (1) "MEDICAL ASSISTANCE - STATE
25 CENTERS."

26 FEDERAL APPROPRIATION..... 178,602,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR CASH ASSISTANCE:

30 (1) "TANFBG - CASH GRANTS."

1 FEDERAL APPROPRIATION..... 277,394,000
2 FOR PAYMENT TO THE FEDERAL
3 GOVERNMENT FOR THE MEDICARE DRUG
4 PROGRAM.
5 STATE APPROPRIATION..... 418,592,000
6 FOR MEDICAL ASSISTANCE PAYMENTS -
7 OUTPATIENT SERVICES, EXCLUSIVE OF
8 OUTPATIENT SERVICES PROVIDED THROUGH
9 CAPITATION PLANS.
10 STATE APPROPRIATION..... 555,085,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR MEDICAL ASSISTANCE
14 - OUTPATIENT:
15 (1) "MEDICAL ASSISTANCE -
16 OUTPATIENT."
17 FEDERAL APPROPRIATION..... 1,118,274,000
18 FOR MEDICAL ASSISTANCE PAYMENTS -
19 INPATIENT, EXCLUSIVE OF INPATIENT
20 SERVICES PROVIDED THROUGH CAPITATION
21 PLANS, INCLUDING NOT LESS THAN
22 \$1,500,000 FOR AN INPATIENT DRUG AND
23 ALCOHOL TREATMENT PROGRAM IN CITIES
24 OF THE FIRST CLASS.
25 STATE APPROPRIATION..... 426,822,000
26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR MEDICAL ASSISTANCE
29 - INPATIENT SERVICES:
30 (1) "MEDICAL ASSISTANCE -

1 INPATIENT."
 2 FEDERAL APPROPRIATION..... 690,524,000
 3 FOR MEDICAL ASSISTANCE PAYMENTS -
 4 CAPITATION PLANS. FOR PROVISION OF
 5 OUTPATIENT SERVICES AND INPATIENT
 6 HOSPITAL SERVICES TO ELIGIBLE
 7 PERSONS ENROLLED IN AN APPROVED
 8 CAPITATION PLAN.
 9 STATE APPROPRIATION..... 2,688,387,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR MEDICAL ASSISTANCE
 13 - CAPITATION PLANS:
 14 (1) "MEDICAL ASSISTANCE -
 15 CAPITATION."
 16 FEDERAL APPROPRIATION..... 4,556,147,000
 17 FOR MEDICAL ASSISTANCE - LONG-
 18 TERM CARE.
 19 STATE APPROPRIATION..... 672,597,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR LONG-TERM CARE:
 23 (1) "MEDICAL ASSISTANCE - LONG-
 24 TERM CARE."
 25 FEDERAL APPROPRIATION..... 2,568,941,000
 26 FOR MEDICAL ASSISTANCE PAYMENTS
 27 TO QUALIFYING UNIVERSITY-AFFILIATED
 28 PHYSICIAN PRACTICE PLANS UNDER
 29 CRITERIA ESTABLISHED BY THE
 30 DEPARTMENT.

1 STATE APPROPRIATION..... 6,176,000
2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR UNIVERSITY-
5 AFFILIATED PHYSICIAN PRACTICE PLANS.
6 (1) "MEDICAL ASSISTANCE -
7 PHYSICIAN PRACTICE PLANS."
8 FEDERAL APPROPRIATION..... 9,497,000
9 FOR MEDICAL ASSISTANCE -
10 TRANSPORTATION.
11 STATE APPROPRIATION..... 67,449,000
12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR MEDICAL ASSISTANCE
15 - TRANSPORTATION:
16 (1) "MEDICAL ASSISTANCE -
17 TRANSPORTATION."
18 FEDERAL APPROPRIATION..... 61,517,000
19 FOR SPECIAL PHARMACEUTICAL
20 SERVICES FOR ATYPICAL ANTIPSYCHOTIC
21 DRUG THERAPY FOR PERSONS RESIDING IN
22 THE COMMUNITY WHO SUFFER FROM
23 SCHIZOPHRENIA.
24 STATE APPROPRIATION..... 2,428,000
25 FOR INTERMEDIATE CARE FACILITIES/
26 MR.
27 STATE APPROPRIATION..... 118,035,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR INTERMEDIATE CARE

1 FACILITIES/MR:
 2 (1) "MEDICAL ASSISTANCE -
 3 INTERMEDIATE CARE FACILITIES -
 4 MENTALLY RETARDED."
 5 FEDERAL APPROPRIATION..... 210,996,000
 6 FOR COMMUNITY MENTAL RETARDATION
 7 SERVICES, EXCLUSIVE OF CAPITAL
 8 IMPROVEMENTS, WHICH SHALL INCLUDE
 9 GRANTS TO COUNTIES FOR
 10 NONINSTITUTIONAL PROGRAMS. THIS
 11 APPROPRIATION INCLUDES SUFFICIENT
 12 FUNDS FOR A 1% COST-OF-LIVING
 13 INCREASE.
 14 STATE APPROPRIATION..... 805,938,000
 15 THE FOLLOWING FEDERAL AMOUNTS ARE
 16 APPROPRIATED TO SUPPLEMENT THE SUM
 17 APPROPRIATED FOR COMMUNITY SERVICES
 18 FOR THE MENTALLY RETARDED:
 19 (1) "MEDICAL ASSISTANCE -
 20 COMMUNITY MR SERVICES."
 21 FEDERAL APPROPRIATION..... 1,013,439,000
 22 FOR EARLY INTERVENTION SERVICES.
 23 THIS APPROPRIATION INCLUDES
 24 SUFFICIENT FUNDS FOR A 1% COST-OF-
 25 LIVING INCREASE.
 26 STATE APPROPRIATION..... 114,989,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR EARLY INTERVENTION
 30 SERVICES:

1 (1) "MEDICAL ASSISTANCE - EARLY
 2 INTERVENTION."
 3 FEDERAL APPROPRIATION..... 37,056,000
 4 FOR SERVICES TO PERSONS WITH
 5 AUTISM SPECTRUM DISORDERS, INCLUDING
 6 OVERSIGHT, SUPPORTIVE SERVICES AND
 7 PROVIDER TRAINING. THIS
 8 APPROPRIATION INCLUDES SUFFICIENT
 9 FUNDS FOR A 1% COST-OF-LIVING
 10 INCREASE.
 11 STATE APPROPRIATION..... 19,415,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR AUTISM INTERVENTION
 15 SERVICES:
 16 (1) "MEDICAL ASSISTANCE - AUTISM
 17 INTERVENTION SERVICES."
 18 FEDERAL APPROPRIATION..... 26,702,000
 19 FOR EXTRAORDINARY COSTS TO
 20 COUNTIES OTHER THAN COUNTIES OF THE
 21 FIRST CLASS RESULTING FROM THE
 22 CLOSURE OF PENNHURST STATE CENTER.
 23 THIS APPROPRIATION INCLUDES
 24 SUFFICIENT FUNDS FOR A 1% COST-OF-
 25 LIVING INCREASE.
 26 STATE APPROPRIATION..... 3,077,000
 27 FOR PAYMENTS AND SERVICES TO
 28 COUNTIES FOR CHILDREN AND YOUTH
 29 PROGRAMS AND FOR THE CARE OF
 30 DELINQUENT AND DEPENDENT CHILDREN.

1 THE DEPARTMENT MAY USE UP TO
2 \$21,047,000 OF THIS APPROPRIATION TO
3 FUND CONTRACTS FOR ADOPTION
4 SERVICES. THE DEPARTMENT MAY ALSO
5 USE FUNDS FROM THIS APPROPRIATION
6 FOR ASSISTANCE TO COUNTIES IN
7 MEETING FEDERAL REIMBURSEMENT
8 DOCUMENTATION REQUIREMENTS. THIS
9 APPROPRIATION INCLUDES SUFFICIENT
10 FUNDS FOR UP TO A 1% COST-OF-LIVING
11 ADJUSTMENT FOR SERVICES PURCHASED BY
12 COUNTIES.

13 STATE APPROPRIATION..... 1,040,451,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR PAYMENTS AND
17 SERVICES TO COUNTIES FOR CHILDREN
18 AND YOUTH PROGRAMS AND CHILD ABUSE
19 AND NEGLECT PREVENTION:

20 (1) "CHILD WELFARE - TITLE IV-
21 E."

22 FEDERAL APPROPRIATION..... 346,966,000

23 FOR SERVICES PROVIDED TO PERSONS
24 WITH DISABILITIES. THIS
25 APPROPRIATION INCLUDES SUFFICIENT
26 FUNDS FOR A 1% COST-OF-LIVING
27 INCREASE.

28 STATE APPROPRIATION..... 75,931,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR SERVICES TO PERSONS
2 WITH DISABILITIES:

3 (1) "MEDICAL ASSISTANCE -
4 SERVICES TO PERSONS WITH
5 DISABILITIES."

6 FEDERAL APPROPRIATION..... 128,899,000

7 FOR ATTENDANT CARE SERVICES FOR
8 PHYSICALLY DISABLED ADULTS. THIS
9 APPROPRIATION INCLUDES SUFFICIENT
10 FUNDS FOR A 1% COST-OF-LIVING
11 INCREASE.

12 STATE APPROPRIATION..... 85,965,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR ATTENDANT CARE
16 SERVICES:

17 (1) "MEDICAL ASSISTANCE -
18 ATTENDANT CARE."

19 FEDERAL APPROPRIATION..... 79,286,000

20 SECTION 1719. DEPARTMENT OF
21 TRANSPORTATION.--THE FOLLOWING

22 AMOUNTS ARE APPROPRIATED TO THE

23 DEPARTMENT OF TRANSPORTATION: FEDERAL STATE

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR RAIL FREIGHT AND
27 INTERMODAL COORDINATION:

28 (1) "ARRA - TRANSIT IN NON-URBAN
29 AREAS."

30 FEDERAL APPROPRIATION..... 25,000,000

1 (2) "ARRA - NATIONAL RAILROAD
 2 PASSENGER CORPORATION."
 3 FEDERAL APPROPRIATION..... 25,000,000
 4 SECTION 1719.1. STATE SYSTEM OF
 5 HIGHER EDUCATION.--THE FOLLOWING
 6 AMOUNTS ARE APPROPRIATED TO THE
 7 STATE SYSTEM OF HIGHER EDUCATION: FEDERAL STATE
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR THE STATE SYSTEM OF
 11 HIGHER EDUCATION:
 12 (1) "ARRA - FISCAL STABILIZATION
 13 - STATE UNIVERSITIES."
 14 FEDERAL APPROPRIATION..... 27,068,000
 15 SECTION 1720. PENNSYLVANIA
 16 INFRASTRUCTURE INVESTMENT
 17 AUTHORITY.--THE FOLLOWING AMOUNTS
 18 ARE APPROPRIATED TO THE PENNSYLVANIA
 19 INFRASTRUCTURE INVESTMENT AUTHORITY: FEDERAL STATE
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED FOR THE PENNSYLVANIA
 22 INFRASTRUCTURE INVESTMENT AUTHORITY:
 23 (1) "SEWAGE PROJECTS REVOLVING
 24 LOAN FUND."
 25 FEDERAL APPROPRIATION..... 110,853,000
 26 (2) "DRINKING WATER PROJECTS
 27 REVOLVING LOAN FUND."
 28 FEDERAL APPROPRIATION..... 78,664,000
 29 SECTION 1721. THADDEUS STEVENS
 30 COLLEGE OF TECHNOLOGY.--THE

1 FOLLOWING AMOUNTS ARE APPROPRIATED
2 TO THE THADDEUS STEVENS COLLEGE OF
3 TECHNOLOGY: FEDERAL STATE

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR THADDEUS STEVENS
7 COLLEGE OF TECHNOLOGY:

8 (1) "ARRA - FISCAL STABILIZATION
9 - HIGHER EDUCATION."

10 FEDERAL APPROPRIATION..... 407,000

11 SUBPART C
12 STATE LOTTERY FUND

13 SECTION 1731. DEPARTMENT OF
14 AGING.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE DEPARTMENT OF

16 AGING: FEDERAL STATE

17 FOR PENNCARE FOR OLDER
18 PENNSYLVANIANS FOR THE PURPOSE OF
19 DEVELOPING, OPERATING AND PURCHASING
20 SERVICES FOR THE AGED AND OTHER
21 ADULTS, INCLUDING, BUT NOT LIMITED
22 TO, MODEL PROJECTS, COMMUNITY CARE
23 SERVICES, AUDITS OF AREA AGENCIES ON
24 AGING, PROTECTIVE SERVICES AND
25 COUNSELING SERVICES.

26 STATE APPROPRIATION..... 245,673,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR PENNCARE:

30 (1) "MEDICAL ASSISTANCE -

1 ATTENDANT CARE."
2 FEDERAL APPROPRIATION..... 17,128,000
3 (2) "MEDICAL ASSISTANCE -
4 SUPPORT."
5 FEDERAL APPROPRIATION..... 13,564,000
6 SECTION 1732. DEPARTMENT OF
7 PUBLIC WELFARE.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED TO THE
9 DEPARTMENT OF PUBLIC WELFARE: FEDERAL STATE
10 FOR MEDICAL ASSISTANCE - LONG-
11 TERM CARE.
12 STATE APPROPRIATION..... 300,707,000
13 SUBPART D
14 (RESERVED)
15 SUBPART E
16 MISCELLANEOUS PROVISIONS FOR 2008-2009
17 SECTION 1751. PRIOR LAWS UNAFFECTED.--THIS PART IS NOT
18 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
19 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
20 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
21 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
22 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
23 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
24 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.
25 SECTION 1752. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
26 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
27 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
28 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
29 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
30 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE

1 ADMINISTRATIVE CODE OF 1929.

2 SECTION 1753. CONTRACTS PREREQUISITE TO ENCUMBERING OR
3 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
4 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
5 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
6 WITH THE VENDORS.

7 SECTION 1754. MINORITY BUSINESS SET-ASIDES.--(A) EACH
8 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
9 IN SUBPART B OR C AUTHORIZED TO CONTRACT FOR BUILDINGS,
10 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
11 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
12 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
13 YEAR AND EACH FISCAL QUARTER THEREAFTER.

14 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
15 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
16 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
17 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

18 SECTION 1755. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
19 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
20 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
21 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
22 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
23 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
24 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
25 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
26 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
27 MAINTENANCE OF THE INSTITUTIONS.

28 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
29 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
30 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR

1 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
2 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
3 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
4 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
5 RESPECTIVE APPROPRIATIONS.

6 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
7 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
8 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
9 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
10 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
11 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
12 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

13 SECTION 1756. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
14 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
15 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
16 UNENCUMBERED AS OF JUNE 30, 2009, SHALL AUTOMATICALLY LAPSE AS
17 OF THAT DATE.

18 (B) THE FEDERAL APPROPRIATION IN PART XVII TO THE STATE
19 SYSTEM OF HIGHER EDUCATION SHALL BE A CONTINUING APPROPRIATION
20 UNTIL JUNE 30, 2010.

21 SECTION 1757. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
22 ANY APPROPRIATION IN SUBPARTS B AND C OF THIS PART WHICH IS THE
23 SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 4, 2008
24 (P.L.1735, NO.38A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
25 2008, AND IN PART XVII OF THE ACT OF AUGUST 5, 2009 (P.L. ,
26 NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2009, SHALL
27 REPLACE THAT APPROPRIATION.

28 SECTION 1758. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
29 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
30 UNDER THE ACT OF JULY 4, 2008 (P.L.1735, NO.38A), KNOWN AS THE

1 GENERAL APPROPRIATION ACT OF 2008, AND IN PART XVII OF THE ACT
2 OF AUGUST 5, 2009 (P.L. , NO.1A), KNOWN AS THE GENERAL
3 APPROPRIATION ACT OF 2009, SHALL BE DEDUCTED FROM THE
4 CORRESPONDING APPROPRIATION IN THIS PART.

5 PART XVIII

6 SPECIAL PROVISIONS FOR FEDERAL FUNDS

7 FOR 2009-2010

8 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
9 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
10 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
11 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
12 THE GENERAL FUND.

13 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
14 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
15 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
16 THE FISCAL YEAR OF THE COMMONWEALTH.

17 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
18 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
19 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
20 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
21 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2009-2010 IS
22 HEREBY APPROPRIATED.

23 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
24 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
25 FISCAL YEAR 2009-2010. IN ADDITION TO THE AMOUNTS SPECIFICALLY
26 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
27 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
28 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
29 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2010, TO
30 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,

1 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
2 MAY ALSO BE CARRIED FORWARD.

3 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
4 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN FEDERAL
5 APPROPRIATIONS WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY.
6 THE SECRETARY OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO
7 THE CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS
8 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
9 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
10 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
11 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
12 APPROPRIATION BY THE GENERAL ASSEMBLY.

13 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.-- (A)
14 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
15 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
16 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
17 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
18 GOVERNMENT.

19 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
20 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
21 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
22 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
23 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
24 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
25 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
26 AGENCIES DESIGNATED BY THE GOVERNOR.

27 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
28 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
29 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
30 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY

1 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
2 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
3 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

4 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
5 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
6 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
7 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
8 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
9 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
10 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
11 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
12 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
13 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
14 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

15 PART XIX

16 MISCELLANEOUS PROVISIONS

17 FOR 2009-2010

18 SECTION 1901. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
19 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
20 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
21 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
22 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
23 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
24 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
25 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

26 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
27 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
28 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
29 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
30 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF

1 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
2 CODE OF 1929.

3 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
4 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
5 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
6 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
7 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
8 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
9 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
10 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
11 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
12 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
13 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

14 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
15 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
16 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
17 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
18 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
19 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
20 YEAR AND EACH FISCAL QUARTER THEREAFTER.

21 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
22 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
23 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
24 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

25 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
26 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
27 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
28 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
29 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
30 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER

1 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
2 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
3 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
4 MAINTENANCE OF THE INSTITUTIONS.

5 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
6 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
7 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
8 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
9 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
10 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
11 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
12 RESPECTIVE APPROPRIATIONS.

13 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
14 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
15 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
16 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
17 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
18 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
19 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

20 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
21 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
22 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
23 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
24 UNENCUMBERED AS OF JUNE 30, 2010, SHALL AUTOMATICALLY LAPSE AS
25 OF THAT DATE.

26 (B) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
27 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

28 (C) THE APPROPRIATION IN PART II TO THE SUPREME COURT FOR
29 THE UNIFIED JUDICIAL SYSTEM SECURITY PROGRAM SHALL BE A
30 CONTINUING APPROPRIATION.

(D) THE APPROPRIATION IN PART II FOR COUNTY COURT
REIMBURSEMENTS FOR THE GUN COURTS SHALL BE A CONTINUING
APPROPRIATION UNTIL JUNE 30, 2011.

SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
BY THE SUPREME COURT.

SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
SUCH DEBT SERVICE.

SECTION 1909. TRANSFER FROM THE HIGHER EDUCATION ASSISTANCE
FUND.--THE FOLLOWING AMOUNTS SHALL BE TRANSFERRED FROM THE
HIGHER EDUCATION ASSISTANCE FUND TO THE GENERAL FUND:

(1) THE SUM OF \$13,000 FROM THE AGRICULTURAL LOAN
FORGIVENESS RESTRICTED REVENUE ACCOUNT.

(2) THE SUM OF \$16,000 FROM THE INSTITUTIONAL ASSISTANCE
GRANTS RESTRICTED REVENUE ACCOUNT.

(3) THE SUM OF \$555,000 FROM THE NURSING SHORTAGE
INITIATIVE RESTRICTED REVENUE ACCOUNT.

(4) THE SUM OF \$6,900,000 FROM THE HORACE MANN BOND -
LESLIE PINCKNEY HILL SCHOLARSHIP RESTRICTED REVENUE ACCOUNT.

(5) THE SUM OF \$800,000 FROM THE CHEYNEY UNIVERSITY

1 KEYSTONE ACADEMY RESTRICTED REVENUE ACCOUNT.

2 (6) THE SUM OF \$2,600,000 FROM SCITECH AND GI BILL
3 RESTRICTED REVENUE ACCOUNT.

4 (7) THE SUM OF \$400,000 FROM THE TECHNOLOGY WORK
5 EXPERIENCE INTERNSHIP PROGRAM RESTRICTED REVENUE ACCOUNT.

6 SECTION 1910. TRANSFER FROM KEYSTONE RECREATION, PARK AND
7 CONSERVATION FUND.--NOTWITHSTANDING ANY OTHER PROVISION OF LAW
8 TO THE CONTRARY, FOR FISCAL YEAR 2009-2010, THE TOTAL AMOUNT OF
9 FUNDING AVAILABLE TO THE DEPARTMENT OF EDUCATION FOR LOCAL
10 LIBRARY REHABILITATION AND DEVELOPMENT, TO THE STATE SYSTEM OF
11 HIGHER EDUCATION FOR DEFERRED MAINTENANCE AND TO THE
12 PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION FOR HISTORIC SITE
13 DEVELOPMENT UNDER THE ACT OF JULY 2, 1993 (P.L.359, NO.50),
14 KNOWN AS THE KEYSTONE RECREATION, PARK AND CONSERVATION FUND
15 ACT, SHALL BE TRANSFERRED FROM THE KEYSTONE RECREATION, PARK AND
16 CONSERVATION FUND TO THE GENERAL FUND.

17 SECTION 1911. TRANSFER FROM DOG LAW RESTRICTED REVENUE
18 ACCOUNT.--THE SUM OF \$4,000,000 SHALL BE TRANSFERRED FROM THE
19 DOG LAW RESTRICTED REVENUE ACCOUNT TO THE GENERAL FUND.

20 SECTION 1912. TRANSFER FROM OIL AND GAS LEASE FUND.--THE SUM
21 OF \$143,000,000 IS TRANSFERRED FROM THE OIL AND GAS LEASE FUND
22 TO THE GENERAL FUND.

23 SECTION 1913. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
24 ANY APPROPRIATION IN THIS ACT WHICH IS THE SAME OR SIMILAR TO
25 ANY APPROPRIATIONS UNDER THE ACT OF AUGUST 5, 2009 (P.L. ,
26 NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2009, VETOED
27 IN PART, SHALL REPLACE THE APPROPRIATION IN THAT ACT.

28 SECTION 1914. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
29 PRIOR LAW.--ANY MONEY THAT HAS BEEN APPROPRIATED AND EXPENDED
30 UNDER THE ACT OF AUGUST 5, 2009 (P.L. , NO.1A), KNOWN AS THE

1 GENERAL APPROPRIATION ACT OF 2009, VETOED IN PART, SHALL BE
2 DEDUCTED FROM THE CORRESPONDING APPROPRIATION IN THIS ACT.

3 PART XX

4 EFFECTIVE DATE

5 SECTION 2001. RETROACTIVITY.--

6 (1) EXCEPT AS PROVIDED IN PARAGRAPH (2), THIS ACT SHALL
7 BE RETROACTIVE TO JULY 1, 2009.

8 (2) PART XVII OF THIS ACT SHALL BE RETROACTIVE TO JULY
9 1, 2008.

10 SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
11 IMMEDIATELY.