

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL**No. 1389** Session of
2008

Report of the Committee of Conference

To the Members of the Senate and House of Representatives:

We, the undersigned, Committee of Conference on the part of the Senate and House of Representatives for the purpose of considering Senate Bill No. 1389, entitled:

~~"An act to provide from the General Fund for the expenses of the Executive, Legislative and Judicial Departments of the Commonwealth, the public debt and the public schools for the fiscal year July 1, 2008, to June 30, 2009, * * * TO PROVIDE FOR~~ ←
THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS FROM THE GENERAL FUND FOR THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2007, TO JUNE 30, 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007,"

respectfully submit the following bill as our report:

DOMINIC PILEGGI

GIBSON E. ARMSTRONG

GERALD J. LAVALLE

(Committee on the part of the Senate.)

H. WILLIAM DEWEESE

DWIGHT EVANS

MARIO J. CIVERA

(Committee on the part of the House of Representatives.)

This page intentionally left blank

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and the public schools for the
4 fiscal year July 1, 2008, to June 30, 2009, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2008; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund and the Tobacco Settlement Fund to
15 the Executive Department; to provide appropriations from the
16 Judicial Computer System Augmentation Account to the Judicial
17 Department for the fiscal year July 1, 2008, to June 30,
18 2009; to provide appropriations from the Motor License Fund
19 for the fiscal year July 1, 2008, to June 30, 2009, for the
20 proper operation of the several departments of the
21 Commonwealth and the Pennsylvania State Police authorized to
22 spend Motor License Fund moneys; to provide for the
23 appropriation of Federal funds to the Executive Department of
24 the Commonwealth and for the payment of bills remaining
25 unpaid at the close of the fiscal year ending June 30, 2008;
26 to provide for the additional appropriation of Federal and
27 State funds from the General Fund for the Executive,
28 Legislative and Judicial Departments of the Commonwealth for
29 the fiscal year July 1, 2007, to June 30, 2008, and for the
30 payment of bills incurred and remaining unpaid at the close
31 of the fiscal year ending June 30, 2007.

32

TABLE OF CONTENTS

33

PART I. GENERAL PROVISIONS

34

Section 101. Short title.

35

Section 102. Definitions.

36

Section 103. Abbreviations.

37

Section 104. State appropriations.

38

Section 105. Federal augmentation appropriations.

39

Section 106. Block grants.

40

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

41

FOR 2008-2009

42

SUBPART A. EXECUTIVE DEPARTMENT

43

Section 201. Governor.

44

Section 202. Executive Offices.

1 Section 203. Lieutenant Governor.
2 Section 204. Attorney General.
3 Section 205. Auditor General.
4 Section 206. Treasury Department.
5 Section 207. (Reserved).
6 Section 208. Department of Agriculture.
7 Section 209. Department of Community and Economic Development.
8 Section 210. Department of Conservation and Natural Resources.
9 Section 211. Department of Corrections.
10 Section 212. Department of Education.
11 Section 213. Department of Environmental Protection.
12 Section 214. Department of General Services.
13 Section 215. Department of Health.
14 Section 216. Insurance Department.
15 Section 217. Department of Labor and Industry.
16 Section 218. Department of Military and Veterans Affairs.
17 Section 219. Department of Public Welfare.
18 Section 220. Department of Revenue.
19 Section 221. Department of State.
20 Section 222. Department of Transportation.
21 Section 223. Pennsylvania State Police.
22 Section 224. State Civil Service Commission.
23 Section 225. Pennsylvania Emergency Management Agency.
24 Section 226. Pennsylvania Fish and Boat Commission.
25 Section 227. State System of Higher Education.
26 Section 228. Pennsylvania Higher Education Assistance Agency.
27 Section 229. Pennsylvania Historical and Museum Commission.
28 Section 230. Pennsylvania Infrastructure Investment Authority.
29 Section 231. Environmental Hearing Board.
30 Section 232. Pennsylvania Board of Probation and Parole.

- 1 Section 233. Pennsylvania Public Television Network Commission.
2 Section 234. Pennsylvania Securities Commission.
3 Section 235. State Tax Equalization Board.
4 Section 236. Health Care Cost Containment Council.
5 Section 237. State Ethics Commission.
6 Section 238. State Employees' Retirement System.
7 Section 239. Thaddeus Stevens College of Technology.
8 Section 240. Pennsylvania Housing Finance Agency.
9 SUBPART B. LEGISLATIVE DEPARTMENT
10 Section 251. Senate.
11 Section 252. House of Representatives.
12 Section 253. Legislative Reference Bureau.
13 Section 254. Legislative Budget and Finance Committee.
14 Section 255. Legislative Data Processing Committee.
15 Section 256. Joint State Government Commission.
16 Section 257. Local Government Commission.
17 Section 258. Joint Legislative Air and Water Pollution Control
18 and Conservation Committee.
19 Section 259. Legislative Audit Advisory Commission.
20 Section 260. Independent Regulatory Review Commission.
21 Section 261. Capitol Preservation Committee.
22 Section 262. Pennsylvania Commission on Sentencing.
23 Section 263. Center for Rural Pennsylvania.
24 Section 264. Commonwealth Mail Processing Center.
25 Section 265. Chief Clerks of the Senate and House of
26 Representatives.
27 SUBPART C. JUDICIAL DEPARTMENT
28 Section 281. Supreme Court.
29 Section 282. Superior Court.
30 Section 283. Commonwealth Court.

- 1 Section 284. Courts of common pleas.
- 2 Section 285. Community courts - magisterial district judges.
- 3 Section 286. Philadelphia Traffic Court.
- 4 Section 287. Philadelphia Municipal Court.
- 5 Section 288. Judicial Conduct Board.
- 6 Section 289. Court of Judicial Discipline.
- 7 Section 290. Juror cost reimbursement.
- 8 Section 291. County court reimbursement.

9 PART III. STATE LOTTERY FUND APPROPRIATIONS

- 10 Section 301. Department of Aging.
- 11 Section 302. Department of Public Welfare.

12 PART IV. ENERGY CONSERVATION AND ASSISTANCE

13 FUND APPROPRIATIONS

- 14 Section 401. Department of Environmental Protection.
- 15 Section 402. Department of Public Welfare.

16 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

17 APPROPRIATIONS

- 18 Section 501. Supreme Court.

19 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

20 APPROPRIATIONS

- 21 Section 601. Department of Health.

22 PART VII. STATE STORES FUND APPROPRIATIONS

- 23 Section 701. Pennsylvania State Police.

24 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

25 FOR 2008-2009

26 SUBPART A. MOTOR LICENSE FUND

- 27 Section 801. Department of Transportation.
- 28 Section 802. Executive Offices.
- 29 Section 803. Treasury Department.
- 30 Section 804. Department of Agriculture.

- 1 Section 805. Department of Conservation and Natural Resources.
- 2 Section 806. Department of Education.
- 3 Section 807. Department of Environmental Protection.
- 4 Section 808. Department of General Services.
- 5 Section 809. Department of Revenue.
- 6 Section 810. Pennsylvania State Police.

7 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

- 8 Section 821. Department of Transportation.

9 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

10 APPROPRIATIONS

- 11 Section 901. Pennsylvania Emergency Management Agency.

12 PART X. MILK MARKETING FUND APPROPRIATIONS

- 13 Section 1001. Milk Marketing Board.

14 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

- 15 Section 1101. Department of Community and Economic Development.

16 PART XII. TUITION PAYMENT FUND APPROPRIATIONS

- 17 Section 1201. Treasury Department.

18 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

- 19 Section 1301. Department of Banking.

20 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

- 21 Section 1401. Pennsylvania State Police.

22 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

23 AUTHORITY FUND APPROPRIATIONS

- 24 Section 1501. Department of Community and Economic Development.

25 PART XVI. TOBACCO SETTLEMENT FUND

- 26 Section 1601. Tobacco Settlement Board.

- 27 Section 1602. Department of Community and Economic Development.

- 28 Section 1603. Department of Public Welfare.

29 PART XVII. ADDITIONAL APPROPRIATIONS FOR

30 FISCAL YEAR 2007-2008

1 SUBPART A. GENERAL PROVISIONS

2 Section 1701. State appropriations.

3 Section 1702. Federal augmentation appropriations.

4 SUBPART B. EXECUTIVE DEPARTMENT

5 Section 1710. Department of Agriculture.

6 Section 1711. Department of Education.

7 Section 1712. Department of Health.

8 Section 1713. Insurance Department.

9 Section 1714. Department of Public Welfare.

10 Section 1715. Department of State.

11 Section 1716. Pennsylvania Emergency Management Agency.

12 Section 1717. Pennsylvania Historical and Museum Commission.

13 SUBPART C. LEGISLATIVE DEPARTMENT

14 Section 1721. House of Representatives.

15 SUBPART D. JUDICIAL DEPARTMENT

16 Section 1731. Courts of common pleas.

17 Section 1732. Community courts - magisterial district judges.

18 SUBPART E. STATE LOTTERY FUND

19 Section 1741. Department of Aging.

20 SUBPART F. MISCELLANEOUS PROVISIONS FOR 2007-2008

21 Section 1751. Prior laws unaffected.

22 Section 1752. Compliance with other law before funds
23 available.

24 Section 1753. Contracts prerequisite to encumbering or
25 committing funds.

26 Section 1754. Minority business set-asides.

27 Section 1755. Appropriation of funds from miscellaneous
28 sources.

29 Section 1756. Lapsing of unused funds.

30 Section 1757. Construction with prior appropriation acts.

1 Section 1758. Deduction of expended appropriations under prior
2 law.

3 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS
4 FOR 2008-2009

5 Section 1801. General Fund repository for Federal funds.

6 Section 1802. Limitation on encumbering or spending Federal
7 funds.

8 Section 1803. Appropriation of prior unspent Federal funds.

9 Section 1804. Subgrants between Federal fund appropriations.

10 Section 1805. Utilization of emergency Federal funds.

11 Section 1806. Transfer of funds from TANFBG to CCDFBG and
12 SSBG.

13 PART XIX. MISCELLANEOUS PROVISIONS FOR 2008-2009

14 Section 1901. Prior laws unaffected.

15 Section 1902. Compliance with other law before funds available.

16 Section 1903. Contracts prerequisite to encumbering or
17 committing funds.

18 Section 1904. Minority business set-asides.

19 Section 1905. Appropriation of funds from miscellaneous
20 sources.

21 Section 1906. Lapsing of unused funds.

22 Section 1907. Appellate courts appropriation contingency.

23 Section 1908. Transfer of excess funds.

24 Section 1909. Transfer from Banking Fund.

25 Section 1910. Transfer from Recycling Fund.

26 Section 1911. Transfer from Manufacturing Fund.

27 Section 1912. Transfer from PHEAA Account.

28 Section 1913. Contingent lapse of certain appropriation.

29 PART XX. EFFECTIVE DATE

30 Section 2001. Retroactivity.

1 Section 2002. Effective date.

2 The General Assembly of the Commonwealth of Pennsylvania
3 hereby enacts as follows:

4 PART I

5 GENERAL PROVISIONS

6 Section 101. Short title.--This act shall be known and may
7 be cited as the General Appropriation Act of 2008.

8 Section 102. Definitions.--The following words and phrases
9 when used in this act shall have the meanings given to them in
10 this section unless the context clearly indicates otherwise:

11 "Employees." Includes all directors, superintendents, bureau
12 or division chiefs, assistant directors, assistant
13 superintendents, assistant chiefs, experts, scientists,
14 engineers, surveyors, draftsmen, accountants, secretaries,
15 auditors, inspectors, examiners, analysts, statisticians,
16 marshals, clerks, stenographers, bookkeepers, messengers and
17 other assistants in any department, board or commission.

18 "Expenses" and "maintenance." Includes all printing, binding
19 and stationery, food and forage, materials and supplies,
20 traveling expenses, training, motor vehicle supplies and
21 repairs, freight, express and cartage, postage, telephones and
22 telegraph rentals and toll charges, newspaper advertising and
23 notices, public advertising by or through any medium, fuel,
24 light, heat, power and water, minor construction and renovation,
25 repairs or reconstruction of equipment, buildings and
26 facilities, rent of real estate and equipment, premiums on
27 workers' compensation, insurance premiums on policies of
28 liability insurance, insurance premiums on medical payment
29 insurance and surety bonds for volunteer workers, premiums on
30 employee group life insurance and employee and retired employee

1 group hospital and medical insurance, payment of Commonwealth
2 share of Social Security taxes and unemployment compensation
3 costs for State employees, the purchase of replacement or
4 additional equipment and machinery and all other incidental
5 costs and expenses, including payment to the Department of
6 General Services of mileage and other charges for the use of
7 automobiles and rental payments for permanently assigned
8 automobiles and of expenses or costs of services incurred
9 through the Purchasing Fund. The term "expenses" also shall
10 include the medical costs for the treatment of inmates of State
11 institutions when the inmate must be transferred to an outside
12 hospital, provided, that in no case shall the State institution
13 pay more for patient care than that provided under the State
14 medical assistance program.

15 Section 103. Abbreviations.--The following abbreviations
16 when used in this act shall have the meanings given to them in
17 this section unless the context clearly indicates otherwise:

18 "ARC." Appalachian Regional Commission.

19 "BG." Block grant.

20 "CCDFBG." Child Care and Development Fund Block Grant.

21 "CSBG." Community Services Block Grant.

22 "DCSI." Drug Control and Systems Improvement Formula Grant
23 Program.

24 "DFSC." Drug Free Schools and Communities Act.

25 "DOE." Department of Energy.

26 "EEOC." Equal Employment Opportunity Commission.

27 "EPA." Environmental Protection Agency.

28 "ESEA." Elementary and Secondary Education Act.

29 "FEMA." Federal Emergency Management Agency.

30 "FTA." Federal Transit Administration.

1 "HUD." Department of Housing and Urban Development.
2 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
3 "LSTA." Library Services and Technology Act.
4 "MCHSBG." Maternal and Child Health Services Block Grant.
5 "MHSBG." Mental Health Services Block Grant.
6 "MR." Mental Retardation.
7 "PHHSBG." Preventive Health and Health Services Block Grant.
8 "RSAT." Residential Substance Abuse Treatment.
9 "SABG." Substance Abuse Block Grant.
10 "SCDBG." Small Communities Development Block Grant.
11 "SDA." Service Delivery Area.
12 "SSBG." Social Services Block Grant.
13 "TANFBG." Temporary Assistance for Needy Families Block
14 Grant.
15 "VA." Veterans' Administration.
16 "WIA." Workforce Investment Act.
17 "WIC." Women, Infants and Children Program.

18 Section 104. State appropriations.--(a) General Fund.--The
19 following sums set forth in this act, or as much thereof as may
20 be necessary, are hereby specifically appropriated from the
21 General Fund to the several hereinafter named agencies of the
22 Executive, Legislative and Judicial Departments of the
23 Commonwealth for the payment of salaries, wages or other
24 compensation and travel expenses of the duly elected or
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services, printing, public
28 advertising by or through any medium, equipment, land and
29 buildings and for payment of any other expenses, as provided by
30 law or by this act, necessary for the proper conduct of the

1 duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2008, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2008.

5 (b) State Lottery Fund.--The following sums set forth in
6 this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the State Lottery Fund to the
8 several hereinafter named agencies of the Executive Department
9 of the Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2008, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2008.

19 (c) Energy Conservation and Assistance Fund.--The following
20 sums set forth in this act, or as much thereof as may be
21 necessary, are hereby specifically appropriated from the Energy
22 Conservation and Assistance Fund to the several hereinafter
23 named agencies of the Executive Department of the Commonwealth
24 for the payment of fees for contractual services rendered, for
25 the purchase or rental of goods and services and for the payment
26 of any other expenses, as provided by law or by this act,
27 necessary for the proper conduct of the duties, functions and
28 activities and for the purposes hereinafter set forth for the
29 fiscal year beginning July 1, 2008, and for the payment of bills
30 incurred and remaining unpaid at the close of the fiscal year

1 ending June 30, 2008.

2 (d) Judicial Computer System Augmentation Account.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 restricted receipt account established within the General Fund,
6 known as the Judicial Computer System Augmentation Account, to
7 the Judicial Department of the Commonwealth for the payment of
8 salaries, wages or other compensation and travel expenses, for
9 the payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services and for the payment of
11 any other expenses, as provided by law or by this act, necessary
12 for the proper conduct of the duties, functions and activities
13 and for the purposes hereinafter set forth for the fiscal year
14 beginning July 1, 2008, and for the payment of bills incurred
15 and remaining unpaid at the close of the fiscal year ending June
16 30, 2008.

17 (e) Emergency Medical Services Operating Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 Emergency Medical Services Operating Fund to the several
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of fees for contractual services
23 rendered, for the purchase or rental of goods and services and
24 for the payment of any other expenses, as provided by law or by
25 this act, necessary for the proper conduct of the duties,
26 functions and activities and for the purposes hereinafter set
27 forth for the fiscal year beginning July 1, 2008, and for the
28 payment of bills incurred and remaining unpaid at the close of
29 the fiscal year ending June 30, 2008.

30 (f) The State Stores Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from The State Stores Fund to the
3 hereinafter named agency of the Executive Department of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2008, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2008.

14 (g) Motor License Fund.--The following sums, or as much
15 thereof as may be necessary, are hereby appropriated from the
16 Motor License Fund to the hereinafter named agencies of the
17 Executive Department for the payment of salaries, wages and
18 other compensation and travel expenses of the duly elected or
19 appointed officers and employees of the Commonwealth, for
20 contractual services and other expenses necessary for the proper
21 conduct of the duties, functions and activities for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2008, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2008.

25 (h) Aviation Restricted Revenue Account.--The following
26 sums, or as much thereof as may be necessary, are hereby
27 appropriated from the Aviation Restricted Revenue Account in the
28 Motor License Fund to the hereinafter named agencies of the
29 Executive Department for the purposes set forth herein for the
30 fiscal year beginning July 1, 2008, and for the payment of bills

1 incurred and remaining unpaid at the close of the fiscal year
2 ending June 30, 2008.

3 (i) Hazardous Material Response Fund.--The following sums
4 set forth in this act, or as much thereof as may be necessary,
5 are hereby specifically appropriated from the Hazardous Material
6 Response Fund to the several hereinafter named agencies of the
7 Executive Department of the Commonwealth for the payment of fees
8 for contractual services rendered, for the purchase or rental of
9 goods and services and for the payment of any other expenses, as
10 provided by law or by this act, necessary for the proper conduct
11 of the duties, functions and activities and for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2008, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2008.

15 (j) Milk Marketing Fund.--The following sums set forth in
16 this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from the Milk Marketing Fund to the
18 several hereinafter named agencies of the Executive Department
19 of the Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2008, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2008.

29 (k) Home Investment Trust Fund.--The following sums set
30 forth in this act, or as much thereof as may be necessary, are

1 hereby specifically appropriated from the Home Investment Trust
2 Fund to the hereinafter named agencies of the Executive
3 Department of the Commonwealth for the payment of salaries,
4 wages or other compensation and travel expenses of the duly
5 appointed officers and employees of the Commonwealth, for the
6 payment of fees for contractual services rendered, for the
7 purchase or rental of goods and services and for the payment of
8 any other expenses, as provided by law or by this act, necessary
9 for the proper conduct of the duties, functions and activities
10 and for the purposes hereinafter set forth for the fiscal year
11 beginning July 1, 2008, and for the payment of bills incurred
12 and remaining unpaid at the close of the fiscal year ending June
13 30, 2008.

14 (l) Tuition Payment Fund.--The following sums set forth in
15 this act, or as much thereof as may be necessary, are hereby
16 specifically appropriated from the Tuition Payment Fund to the
17 hereinafter named agencies of the Executive Department of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly appointed officers
20 and employees of the Commonwealth, for the payment of fees for
21 contractual services rendered, for the purchase or rental of
22 goods and services and for the payment of any other expenses, as
23 provided by law or by this act, necessary for the proper conduct
24 of the duties, functions and activities and for the purposes
25 hereinafter set forth for the fiscal year beginning July 1,
26 2008, and for the payment of bills incurred and remaining unpaid
27 at the close of the fiscal year ending June 30, 2008.

28 (m) Banking Department Fund.--The following sums set forth
29 in this act, or as much thereof as may be necessary, are hereby
30 specifically appropriated from the Banking Department Fund to

1 the hereinafter named agencies of the Executive Department of
2 the Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2008, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2008.

12 (n) Firearm Records Check Fund.--The following sums set
13 forth in this act, or as much thereof as may be necessary, are
14 hereby specifically appropriated from the Firearm Records Check
15 Fund to the hereinafter named agencies of the Executive
16 Department of the Commonwealth for the payment of salaries,
17 wages or other compensation and travel expenses of the duly
18 appointed officers and employees of the Commonwealth, for the
19 payment of fees for contractual services rendered, for the
20 purchase or rental of goods and services and for the payment of
21 any other expenses, as provided by law or by this act, necessary
22 for the proper conduct of the duties, functions and activities
23 and for the purposes hereinafter set forth for the fiscal year
24 beginning July 1, 2008, and for the payment of bills incurred
25 and remaining unpaid at the close of the fiscal year ending June
26 30, 2008.

27 (o) Ben Franklin Technology Development Authority Fund.--The
28 following sums set forth in this act, or as much thereof as may
29 be necessary, are hereby specifically appropriated from the Ben
30 Franklin Technology Development Authority Fund to the

1 hereinafter named agencies of the Executive Department of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2008, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2008.

12 (p) Tobacco Settlement Fund.--The following sums set forth
13 in this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from the Tobacco Settlement Fund to
15 the hereinafter named agencies of the Executive Department of
16 the Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2008, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2008.

26 Section 105. Federal augmentation appropriations.--The
27 following Federal augmentation appropriations set forth in this
28 act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Federal augmentation funds to
30 the several hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of the expenses
2 of implementing and carrying out the programs stated herein for
3 the fiscal year beginning July 1, 2008, and for the payment of
4 bills incurred and remaining unpaid at the close of the fiscal
5 year ending June 30, 2008. Unless otherwise stated, the
6 appropriations include any carryovers from the prior fiscal
7 year.

8 Section 106. Block grants.--(a) Appropriation.--The
9 following sums set forth in this act, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the
11 block grant (BG) funds to the several hereinafter named agencies
12 of the Executive Department of the Commonwealth for the purposes
13 and under the restrictions for which the funds are provided for
14 the fiscal year beginning July 1, 2008.

15 (b) Small Communities Development Block Grant.--The Small
16 Communities Development Block Grant (SCDBG) is to assist small
17 cities and communities that have a high concentration of
18 impoverished citizens and substandard housing to expand their
19 low-income and moderate-income housing opportunities and to meet
20 community development needs.

21 (c) Community Services Block Grant.--The Community Services
22 Block Grant (CSBG) is to provide a range of services and
23 activities having a measurable and potentially major impact on
24 the causes of poverty in the community or those areas of the
25 community where poverty is a particularly acute problem. In
26 addition, new focus may be placed on the unemployed, both old
27 and new. Local agencies may lower their eligibility requirements
28 for recipients to three months to allow greater flexibility to
29 assure proper consideration of each recipient.

30 (d) Preventive Health and Health Services Block Grant.--The

1 Preventive Health and Health Services Block Grant (PHHSBG) is
2 for the provision of preventive health and other health services
3 related to emergency medical systems, health initiative grants,
4 comprehensive public health, hypertension, fluoridation, health
5 education, risk reduction, home health, rape crisis and domestic
6 violence services.

7 (e) Maternal and Child Health Services Block Grant.--The
8 Maternal and Child Health Services Block Grant (MCHSBG) is to
9 enable states to maintain and strengthen their leadership in
10 planning, promoting, coordinating and evaluating health care for
11 pregnant women, mothers, infants and children, and children with
12 special health care needs and in providing health services for
13 mothers and children who do not have access to adequate health
14 care.

15 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
16 Income Home Energy Assistance Block Grant (LIHEABG) is to help
17 lessen the impact of the high cost of energy on low-income
18 families and individuals, including energy efficiency grants for
19 low-income dwellings. No less than 15% of the LIHEABG funds
20 received shall be used for weatherization. LIHEABG funds
21 received pursuant to a Presidential release of contingency funds
22 shall be exempt from the 15% requirement.

23 (g) Social Services Block Grant.--The Social Services Block
24 Grant (SSBG) is for the provision of social services to eligible
25 persons.

26 (h) Mental Health Services Block Grant.--The Mental Health
27 Services Block Grant (MHSBG) provides funds for the provision of
28 services to adults with serious mental illness or children with
29 serious emotional disturbance.

30 (i) Substance Abuse Block Grant.--The Substance Abuse Block

1 Grant (SABG) provides funds to establish and maintain programs
2 to combat alcohol and drug abuse.

3 (j) Child Care and Development Fund Block Grant.--The Child
4 Care and Development Fund Block Grant (CCDFBG) is for the
5 provision of direct child care or to increase the quality and
6 availability of child care for low-income families.

7 (k) Temporary Assistance for Needy Families Block Grant.--
8 The Temporary Assistance for Needy Families Block Grant (TANFBG)
9 provides funds for the provision of cash grants, child care,
10 training and support services, child welfare and administration
11 for eligible families and individuals.

12 PART II

13 GENERAL FUND AND FEDERAL APPROPRIATIONS

14 FOR 2008-2009

15 SUBPART A

16 EXECUTIVE DEPARTMENT

17 Section 201. Governor.--The
18 following amounts are appropriated to
19 the Governor:

Federal	State
---------	-------

20 For the Office of the Governor:
21 including the maintenance of the
22 Governor's Home, the expense of
23 entertainment of official guests and
24 members of the General Assembly and
25 the Judiciary, participation in the
26 Governor's Conference, the expenses of
27 the Executive Board and the payment of
28 traveling expenses of persons other
29 than employees of the Commonwealth
30 appointed by the Governor to represent

1 or otherwise serve the Commonwealth.

2 State appropriation..... 7,736,000

3 Section 202. Executive Offices.--

4 The following amounts are appropriated

5 to the Executive Offices: Federal State

6 For the Office of Administration.

7 State appropriation..... 10,770,000

8 To the Office of Administration for

9 payment of Medicare Part B enrollment

10 penalties.

11 State appropriation..... 535,000

12 For Commonwealth Technology

13 Services.

14 State appropriation..... 61,942,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for Commonwealth

18 Technology Services:

19 (1) "For facilitating justice

20 information sharing."

21 Federal appropriation..... 347,000

22 For the Statewide Public Safety

23 Radio System.

24 State appropriation..... 11,677,000

25 For the Inspector General.

26 State appropriation..... 3,451,000

27 For investigation of welfare fraud

28 activities.

29 State appropriation..... 14,257,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for investigation of
 3 welfare fraud activities:
 4 (1) "TANFBG - Program
 5 Accountability."
 6 Federal appropriation..... 1,500,000
 7 (2) "Food Stamps - Program
 8 Accountability."
 9 Federal appropriation..... 6,575,000
 10 (3) "Medical Assistance - Program
 11 Accountability."
 12 Federal appropriation..... 5,675,000
 13 (4) "CCDFBG Subsidized Day Care -
 14 Fraud Investigation."
 15 Federal appropriation..... 1,000,000
 16 For the Office of the Budget.
 17 State appropriation..... 32,658,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for the Office of the
 21 Budget:
 22 (1) "WIA - Program
 23 Accountability."
 24 Federal appropriation..... 400,000
 25 For Audit of Auditor General.
 26 State appropriation..... 99,000
 27 For the Office of Health Care
 28 Reform.
 29 State appropriation..... 1,361,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the Office of Health
3 Care Reform:

4 (1) "Aging and Disability Resource
5 Center."
6 Federal appropriation..... 135,000

7 (2) "Real Choice - Housing
8 Integration."
9 Federal appropriation..... 190,000

10 For Prescription for Pennsylvania -
11 Plan Implementation.
12 State appropriation..... 691,000

13 For Prescription for Pennsylvania -
14 Chronic Care Management.
15 State appropriation..... 2,171,000

16 For Prescription for Pennsylvania -
17 Health Information Exchange.
18 State appropriation..... 4,483,000

19 For the Office of General Counsel.
20 State appropriation..... 4,956,000

21 For the Governor's Advisory Council
22 on Rural Affairs.
23 State appropriation..... 225,000

24 For the Pennsylvania Human
25 Relations Commission.
26 State appropriation..... 11,395,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Pennsylvania
30 Human Relations Commission:

1	(1) "EEOC - Special Project		
2	Grant."		
3	Federal appropriation.....	2,000,000	
4	(2) "HUD - Special Project Grant."		
5	Federal appropriation.....	1,500,000	
6	For the Governor's Advisory		
7	Commission on Latino Affairs.		
8	State appropriation.....		260,000
9	For the African-American Affairs		
10	Commission.		
11	State appropriation.....		352,000
12	For the Asian-American Affairs		
13	Commission.		
14	State appropriation.....		238,000
15	For the Council on the Arts.		
16	State appropriation.....		1,311,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for the Council on the		
20	Arts:		
21	(1) "National Endowment for the		
22	Arts - Administration."		
23	Federal appropriation.....	240,000	
24	For the Pennsylvania Commission for		
25	Women.		
26	State appropriation.....		334,000
27	For the Juvenile Court Judges		
28	Commission.		
29	State appropriation.....		2,493,000
30	For the Public Employee Retirement		

1 Commission.

2 State appropriation..... 776,000

3 For the Pennsylvania Commission on

4 Crime and Delinquency.

5 State appropriation..... 4,856,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the Pennsylvania

9 Commission on Crime and Delinquency:

10 (1) "Plan for Juvenile Justice."

11 Federal appropriation..... 268,000

12 (2) "DCSI - Program Grants."

13 Federal appropriation..... 18,000,000

14 (3) "DCSI - Criminal History

15 Records."

16 Federal appropriation..... 10,000

17 (4) "Justice Assistance Grants."

18 Federal appropriation..... 30,000,000

19 (5) "Justice Assistance Grants -

20 Administration."

21 Federal appropriation..... 1,391,000

22 (6) "Juvenile Justice - Title V."

23 Federal appropriation..... 750,000

24 (7) "Juvenile Justice - Title V -

25 Administration."

26 Federal appropriation..... 10,000

27 (8) "Statistical Analysis Center."

28 Federal appropriation..... 150,000

29 (9) "Criminal Identification

30 Technology."

1	Federal appropriation.....	3,200,000
2	(10) "Crime Victims' Compensation	
3	Services."	
4	Federal appropriation.....	5,134,000
5	(11) "Crime Victim Assistance."	
6	Federal appropriation.....	20,000,000
7	(12) "Violence Against Women	
8	Formula Grant Program."	
9	Federal appropriation.....	5,500,000
10	(13) "Violence Against Women	
11	Formula Grant Program -	
12	Administration."	
13	Federal appropriation.....	187,000
14	(14) "Residential Substance Abuse	
15	Treatment Program."	
16	Federal appropriation.....	2,000,000
17	(15) "DFSC - Special Program."	
18	Federal appropriation.....	4,500,000
19	(16) "Crime Victims Assistance	
20	(VOCA) - Administration/Operations."	
21	Federal appropriation.....	1,094,000
22	(17) "Juvenile Accountability	
23	Incentive Program."	
24	Federal appropriation.....	5,000,000
25	(18) "Juvenile Accountability	
26	Incentive Program - Administration."	
27	Federal appropriation.....	100,000
28	(19) "Combat Underage Drinking	
29	Program."	
30	Federal appropriation.....	800,000

1	(20)	"Pennsylvanians Against	
2		Underage Drinking."	
3		Federal appropriation.....	500,000
4	(21)	"Juvenile Justice and	
5		Delinquency Prevention."	
6		Federal appropriation.....	4,500,000
7	(22)	"Safe Neighborhoods."	
8		Federal appropriation.....	2,200,000
9	(23)	"Forensic Science Program."	
10		Federal appropriation.....	710,000
11	(24)	"Victims' Rights Compliance	
12		Project."	
13		Federal appropriation.....	200,000
14	(25)	"Protection Orders."	
15		Federal appropriation.....	1,000,000
16	(26)	"Statewide Automated Victim	
17		Information."	
18		Federal appropriation.....	2,000,000
19	(27)	"Byrne Discretionary Grant	
20		Program."	
21		Federal appropriation.....	10,000,000
22	(28)	"Nickel Mine Shooting First	
23		Responders."	
24		Federal appropriation.....	70,000
25	(29)	"Justice and Mental Health	
26		Collaboration."	
27		Federal appropriation.....	250,000
28	(30)	"Adam Walsh Act	
29		Implementation."	
30		Federal appropriation.....	300,000

1 (31) "Byrne National Initiatives."
2 Federal appropriation..... 1,000,000
3 For victims of juvenile crime.
4 State appropriation..... 3,389,000
5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for victims of juvenile
8 crime:
9 (1) "For High Risk Youth Offender
10 Reentry."
11 Federal appropriation..... 1,000,000
12 For Evidence-Based Prevention and
13 Intervention.
14 State appropriation..... 4,713,000
15 For the Weed and Seed program.
16 State appropriation..... 3,127,000
17 For payments for grants-in-aid to
18 counties for providing intermediate
19 punishment programs. No less than
20 \$250,000 of the appropriation for
21 grants-in-aid to counties for
22 providing intermediate punishment
23 programs shall be for implementation
24 of an intermediate punishment program
25 in the 45th Judicial District.
26 State appropriation..... 3,561,000
27 For intermediate punishment grants
28 for drug and alcohol treatment.
29 State appropriation..... 17,574,000
30 For drug education and law

1	enforcement.	
2	State appropriation.....	1,500,000
3	For research-based violence	
4	prevention programs.	
5	State appropriation.....	4,000,000
6	For the Police on Patrol Program.	
7	State appropriation.....	10,000,000
8	For payments of grants to political	
9	subdivisions to assist in the	
10	improvement of juvenile probation	
11	services.	
12	State appropriation.....	5,841,000
13	For specialized probation services,	
14	including school-based, community-	
15	based, intensive supervision and	
16	aftercare services.	
17	State appropriation.....	13,614,000
18	For law enforcement and related	
19	activities in counties of the second	
20	class.	
21	State appropriation.....	6,212,000
22	For grants and other initiatives to	
23	reduce violence and secure safer	
24	neighborhoods.	
25	State appropriation.....	3,326,000
26	For grants and other initiatives to	
27	reduce violence.	
28	State appropriation.....	750,000
29	For grants to the arts.	
30	State appropriation.....	15,225,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for grants to the arts:

4 (1) "National Endowment for the
5 Arts - Basic State Grant."

6 Federal appropriation..... 677,000

7 Section 203. Lieutenant
8 Governor.--The following amounts are
9 appropriated to the Lieutenant

10 Governor: Federal State

11 For the Office of the Lieutenant
12 Governor, including payment of
13 expenses of the residence at the
14 Edward Martin Military Reservation.

15 State appropriation..... 1,130,000

16 For the Board of Pardons.

17 State appropriation..... 449,000

18 Section 204. Attorney General.--

19 The following amounts are appropriated
20 to the Attorney General:

Federal State

21 For general government operations
22 of the Office of Attorney General.

23 State appropriation..... 45,261,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "State Medicaid Fraud Control
29 Units."

30 Federal appropriation..... 4,415,000

1 (2) "Middle Atlantic - Great Lakes
2 Organized Crime Law Enforcement
3 Network."
4 Federal appropriation..... 9,344,000
5 For drug law enforcement.
6 State appropriation..... 26,219,000
7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for drug law enforcement:
10 (1) "High Intensity Drug
11 Trafficking Areas."
12 Federal appropriation..... 3,375,000
13 (2) "Methamphetamine Control."
14 Federal appropriation..... 195,000
15 For local drug task forces.
16 State appropriation..... 10,715,000
17 For a drug strike task force.
18 State appropriation..... 2,230,000
19 For a joint local-State firearm
20 task force in a city of the first
21 class.
22 State appropriation..... 5,000,000
23 For witness relocation programs.
24 State appropriation..... 437,000
25 For violence reduction witness
26 relocation program.
27 State appropriation..... 556,000
28 For Child Predator Interception
29 Unit.
30 State appropriation..... 1,468,000

1 The following Federal amounts are
 2 appropriated to supplement the sum
 3 appropriated for the Child Predator
 4 Interception Unit:

5 (1) "Child Sexual Predator
 6 Interception."

7 Federal appropriation..... 500,000

8 For a capital appeals case unit.

9 State appropriation..... 647,000

10 For charitable nonprofit
 11 conversions.

12 State appropriation..... 1,043,000

13 For tobacco law enforcement.

14 State appropriation..... 785,000

15 For trials resulting from
 16 indictments by multicounty grand
 17 juries.

18 State appropriation..... 148,000

19 Section 205. Auditor General.--The
 20 following amounts are appropriated to
 21 the Auditor General:

Federal State

22 For the Department of the Auditor
 23 General for postauditing, annually,
 24 periodically or specially, the affairs
 25 of any department, board or commission
 26 which is supported out of the General
 27 Fund, district justices, other fining
 28 offices, Volunteer Firemen's Relief
 29 Association Funds and the offices of
 30 Statewide elected officials and for

1 the proper auditing of appropriations
 2 for or relating to public assistance,
 3 including any Federal sums
 4 supplementing such appropriations.

5	State appropriation.....	52,070,000
6	For the Board of Claims.	
7	State appropriation.....	2,050,000
8	For computer enhancements.	
9	State appropriation.....	400,000

10 Section 206. Treasury
 11 Department.--The following amounts are
 12 appropriated to the Treasury

13 Department:	Federal	State
14 For general government operations 15 of the Treasury Department.		
16 State appropriation.....		25,987,000
17 For administration of Article 18 XIII.1 of the act of April 9, 1929 19 (P.L.343, No.176), known as The Fiscal 20 Code.		
21 State appropriation.....		15,906,000
22 For the Board of Finance and 23 Revenue.		
24 State appropriation.....		2,371,000
25 For advertising and promotional 26 activities related to the Tuition 27 Account Program.		
28 State appropriation.....		987,000
29 For the payment of the 30 Commonwealth's portion of the expenses		

1 of various councils, commissions,
2 conferences, boards, associations,
3 coalitions and institutes which are
4 multistate organizations of which the
5 Commonwealth has been a member for at
6 least one year and which membership
7 enables the Commonwealth government to
8 represent the citizens of
9 Pennsylvania, such organizations being
10 designed to promote or protect the
11 member states' interests, or which
12 promote governmental financial
13 excellence or accountability.

14 State appropriation..... 1,112,000

15 For publishing statements of the
16 General Fund and other funds of the
17 Commonwealth.

18 State appropriation..... 25,000

19 For payment of law enforcement
20 officers' and emergency response
21 personnel death benefits.

22 State appropriation..... 1,480,000

23 For compensation of the
24 Commonwealth's loan and transfer agent
25 for services and expenses in
26 connection with the registration,
27 transfer and payment of interest on
28 bonds of the Commonwealth and other
29 services required to be performed by
30 the loan and transfer agent.

1 State appropriation..... 74,000

2 For general obligation debt service
3 or to pay all arbitrage rebates to the
4 Federal Government required under
5 section 148 of the Internal Revenue
6 Code of 1986 (Public Law 99-514, 26
7 U.S.C. § 148).

8 State appropriation..... 904,510,000

9 Section 207. (Reserved).

10 Section 208. Department of
11 Agriculture.--The following amounts
12 are appropriated to the Department of

13 Agriculture: Federal State

14 For general government operations
15 of the Department of Agriculture.

16 State appropriation..... 31,340,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for general government
20 operations:

21 (1) "Pennsylvania Plant Pest
22 Detection System."

23 Federal appropriation..... 1,300,000

24 (2) "Poultry Grading Service."

25 Federal appropriation..... 59,000

26 (3) "Medicated Feed Mill
27 Inspection."

28 Federal appropriation..... 35,000

29 (4) "National School Lunch
30 Administration."

1	Federal appropriation.....	700,000
2	(5) "Emergency Food Assistance."	
3	Federal appropriation.....	3,000,000
4	In addition to the specific amounts	
5	appropriated herein, all other moneys	
6	received from the Federal Government	
7	for emergency food assistance are	
8	hereby appropriated to such program.	
9	(6) "Pesticide Enforcement,	
10	Certification, Training and Control	
11	Program."	
12	Federal appropriation.....	1,000,000
13	(7) "Agricultural Risk	
14	Protection."	
15	Federal appropriation.....	1,000,000
16	(8) "Commodity Supplemental Food."	
17	Federal appropriation.....	1,500,000
18	In addition to the specific amounts	
19	appropriated herein, all other moneys	
20	received from the Federal Government	
21	for commodity supplemental food are	
22	hereby appropriated to such program.	
23	(9) "Organic Cost Distribution."	
24	Federal appropriation.....	180,000
25	(10) "Animal Disease Control."	
26	Federal appropriation.....	2,000,000
27	(11) "Food Establishment	
28	Inspections."	
29	Federal appropriation.....	300,000
30	(12) "Integrated Pest Management."	

1	Federal appropriation.....	250,000	
2	(13) "Johne's Disease Herd		
3	Project."		
4	Federal appropriation.....	2,000,000	
5	(14) "Avian Influenza		
6	Surveillance."		
7	Federal appropriation.....	2,000,000	
8	(15) "Oral Rabies Vaccine."		
9	Federal appropriation.....	100,000	
10	(16) "Exotic Newcastle Disease		
11	Control."		
12	Federal appropriation.....	300,000	
13	(17) "Scrapie Disease Control."		
14	Federal appropriation.....	60,000	
15	(18) "Monitoring Foot and Mouth		
16	Disease."		
17	Federal appropriation.....	150,000	
18	(19) "Wildlife Services."		
19	Federal appropriation.....	800,000	
20	(20) "Animal Identification."		
21	Federal appropriation.....	2,000,000	
22	(21) "Specialty Crops."		
23	Federal appropriation.....	500,000	
24	(22) "Emerald Ash Borer		
25	Mitigation."		
26	Federal appropriation.....	3,000,000	
27	For agricultural excellence		
28	programs.		
29	State appropriation.....		421,000
30	For farmers market food coupons.		

1 State appropriation..... 2,226,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for farmers market food
5 coupons:

6 (1) "Farmers Market Food Coupons."

7 Federal appropriation..... 3,000,000

8 (2) "Senior Farmers Market
9 Nutrition."

10 Federal appropriation..... 2,200,000

11 In addition to the specific amounts
12 appropriated herein, all other moneys
13 received from the Federal Government
14 for farmers market food coupons and
15 senior farmers market nutrition are
16 hereby appropriated to such program.

17 For the administration of the
18 Agricultural Conservation Easement
19 Program.

20 State appropriation..... 556,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for administration of the
24 Agricultural Conservation Easement
25 Program:

26 (1) "Farmland Protection."

27 Federal appropriation..... 4,000,000

28 For agricultural research,
29 including no less than \$270,000 for
30 ornamental conifer research,

1	production and promotion.	
2	State appropriation.....	1,870,000
3	For agricultural promotion,	
4	education and exports. This	
5	appropriation includes at least	
6	\$240,000 for the promotion of	
7	Pennsylvania wines and wine grapes and	
8	\$100,000 for mushroom promotion.	
9	State appropriation.....	1,340,000
10	For hardwoods research and	
11	promotion.	
12	State appropriation.....	760,000
13	For a farm safety program.	
14	State appropriation.....	110,000
15	For the administration of the	
16	Nutrient Management Program.	
17	State appropriation.....	372,000
18	For the Animal Health Commission.	
19	State appropriation.....	6,000,000
20	For animal indemnities payments to	
21	farmers for animals destroyed in	
22	disease eradication programs.	
23	State appropriation.....	20,000
24	For payment into the State Farm	
25	Products Show Fund.	
26	State appropriation.....	2,961,000
27	For payments to county fairs.	
28	State appropriation.....	3,900,000
29	For development and operation of an	
30	open livestock show, including cattle,	

1	swine, sheep and horses.	
2	State appropriation.....	222,000
3	For planning and staging of an open	
4	dairy show.	
5	State appropriation.....	222,000
6	For promotion and holding of annual	
7	local, regional and State 4-H Clubs	
8	and Future Farmers of America dairy	
9	shows.	
10	State appropriation.....	49,000
11	For planning and staging ten annual	
12	4-H Club horse and pony shows and one	
13	Statewide show to be held in the fall	
14	as preliminary to the Keystone	
15	International Livestock Show.	
16	State appropriation.....	54,000
17	For grants to counties for the	
18	purchase of food to be provided to	
19	needy persons in this Commonwealth.	
20	This amount includes up to \$1,000,000	
21	for the emergency food assistance	
22	development program and up to	
23	\$2,000,000 for the cost of	
24	distributing bonus TEFAP commodities	
25	to counties.	
26	State appropriation.....	18,000,000
27	For food marketing and research.	
28	State appropriation.....	3,000,000
29	For transition to organic farming.	
30	State appropriation.....	500,000

1 For product promotion and
2 marketing.
3 State appropriation..... 839,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for product promotion and
7 marketing:

8 (1) "Market Improvement."
9 Federal appropriation..... 150,000

10 For programs to encourage
11 development of future farmers.

12 State appropriation..... 103,000

13 For agriculture and rural youth
14 programs.

15 State appropriation..... 109,000

16 For transfer to the Nutrient
17 Management Fund.

18 State appropriation..... 3,277,000

19 For transfer to the Conservation
20 District Fund.

21 State appropriation..... 1,660,000

22 For a crop insurance program to be
23 administered consistent with the
24 provisions of the act of December 13,
25 1999 (P.L.905, No.57), known as the
26 Drought, Orchard and Nursery Indemnity
27 and Flood Relief Act.

28 State appropriation..... 1,750,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for crop insurance:

2 (1) "Crop Insurance."

3 Federal appropriation..... 2,000,000

4 For the Healthy Farms and Healthy
5 Schools Program.

6 State appropriation..... 493,000

7 Section 209. Department of
8 Community and Economic Development.--

9 The following amounts are appropriated
10 to the Department of Community and

11 Economic Development: Federal State

12 For general government operations
13 of the Department of Community and
14 Economic Development.

15 State appropriation..... 20,373,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "ARC - State Technical
21 Assistance."

22 Federal appropriation..... 235,000

23 (2) "DOE Weatherization -
24 Administration."

25 Federal appropriation..... 535,000

26 (3) "SCDBG - Administration."

27 Federal appropriation..... 2,000,000

28 (4) "CSBG - Administration."

29 Federal appropriation..... 1,402,000

30 (5) "LIHEABG - Administration."

1	Federal appropriation.....	535,000	
2	(6) "Americorps Training and		
3	Technical Assistance."		
4	Federal appropriation.....	156,000	
5	For the Office of Open Records.		
6	State appropriation.....		1,010,000
7	For World Trade PA.		
8	State appropriation.....		14,075,000
9	For the purpose of marketing to		
10	attract tourists to this Commonwealth.		
11	State appropriation.....		16,909,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for marketing to attract		
15	tourists:		
16	(1) "Natural Scenic Byways		
17	Program."		
18	Federal appropriation.....	200,000	
19	For the purpose of marketing to		
20	attract business to this Commonwealth.		
21	State appropriation.....		2,906,000
22	For cultural exhibitions and		
23	expositions.		
24	State appropriation.....		6,300,000
25	For regional marketing		
26	partnerships.		
27	State appropriation.....		8,883,000
28	For the purpose of marketing to		
29	attract film business to this		
30	Commonwealth.		

1	State appropriation.....	576,000
2	For business retention and	
3	expansion.	
4	State appropriation.....	3,184,000
5	For PennPORTS operations.	
6	State appropriation.....	421,000
7	For PennPORTS for the Port of	
8	Pittsburgh.	
9	State appropriation.....	1,500,000
10	For PennPORTS for the Port of Erie.	
11	State appropriation.....	2,640,000
12	For PennPORTS for the Delaware	
13	River Maritime Enterprise Council.	
14	State appropriation.....	966,000
15	For PennPORTS for the operating and	
16	administrative expenses of the	
17	Philadelphia Regional Port Authority.	
18	State appropriation.....	5,648,000
19	For PennPORTS for the debt service	
20	of the Philadelphia Regional Port	
21	Authority.	
22	State appropriation.....	4,525,000
23	For PennPORTS for Piers 38, 40, 78,	
24	80 and 82 and 74, 78 and 80 Annex	
25	warehouse at the Philadelphia Regional	
26	Port Authority.	
27	State appropriation.....	300,000
28	For PennPORTS for a navigational	
29	system at the Philadelphia Regional	
30	Port Authority.	

1	State appropriation.....	400,000
2	For goods movement and intermodal	
3	coordination.	
4	State appropriation.....	1,974,000
5	For land use planning.	
6	State appropriation.....	4,173,000
7	For the prevention of military base	
8	realignment and closure.	
9	State appropriation.....	272,000
10	For transfer to the Municipalities	
11	Financial Recovery Revolving Fund.	
12	State appropriation.....	1,480,000
13	For transfer to the Ben Franklin	
14	Technology Development Authority Fund.	
15	State appropriation.....	50,700,000
16	For transfer to the Industrial	
17	Sites Environmental Assessment Fund.	
18	State appropriation.....	493,000
19	For transfer to the Commonwealth	
20	Financing Authority.	
21	State appropriation.....	62,473,000
22	For intergovernmental cooperation	
23	authorities for cities of the second	
24	class.	
25	State appropriation.....	666,000
26	For the Opportunity Grant Program.	
27	State appropriation.....	28,000,000
28	For customized job training	
29	programs.	
30	State appropriation.....	19,740,000

1	For Keystone Innovation Zones.	
2	State appropriation.....	691,000
3	For workforce leadership grants.	
4	State appropriation.....	3,010,000
5	For emergency responders' resources	
6	and training.	
7	State appropriation.....	5,500,000
8	For infrastructure development.	
9	State appropriation.....	22,500,000
10	For grants for housing and	
11	redevelopment assistance as authorized	
12	by the act of May 20, 1949 (P.L.1633,	
13	No.493), known as the Housing and	
14	Redevelopment Assistance Law.	
15	State appropriation.....	33,558,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for housing and	
19	redevelopment:	
20	(1) "DOE Weatherization."	
21	Federal appropriation.....	18,000,000
22	(2) "Emergency Shelter for the	
23	Homeless."	
24	Federal appropriation.....	75,000
25	(3) "LIHEABG - Weatherization	
26	Program."	
27	Federal appropriation.....	30,000,000
28	(4) "SCDBG - HUD Disaster	
29	Recovery."	
30	Federal appropriation.....	2,000,000

1 For accessible housing.

2 State appropriation..... 2,961,000

3 For family savings accounts.

4 State appropriation..... 987,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for family savings banks:

8 (1) "Assets for Independence."

9 Federal appropriation..... 1,000,000

10 For shared municipal services.

11 State appropriation..... 2,369,000

12 For local government and municipal

13 resources and development.

14 State appropriation..... 10,000,000

15 For the New Communities Program.

16 State appropriation..... 17,766,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for New Communities

20 Program:

21 (1) "Enterprise Communities -

22 SSBG."

23 Federal appropriation..... 10,000,000

24 For the payment of the

25 Commonwealth's share of the costs of

26 the operation of the Appalachian

27 Regional Commission and the Office of

28 the Appalachian States' regional

29 representative.

30 State appropriation..... 987,000

1 For the Community Action Team
2 (CAT).

3 State appropriation..... 987,000

4 For payment of grants to recognized
5 industrial development agencies to
6 assist such agencies in the financing
7 of their operational costs for the
8 purposes of making studies, surveys
9 and investigations, the compilation of
10 data and statistics and in the
11 carrying out of planning and
12 promotional programs.

13 State appropriation..... 4,096,000

14 For payment of grants to
15 Appalachian local development
16 districts. This appropriation includes
17 at least \$500,000 for the northwest
18 incubators.

19 State appropriation..... 6,034,000

20 For small business development
21 centers.

22 State appropriation..... 7,302,000

23 For tourist promotion assistance.

24 State appropriation..... 7,489,000

25 For tourist promotion relating to
26 accredited zoos.

27 State appropriation..... 2,228,000

28 For community revitalization and
29 assistance. For grants for community
30 revitalization and improvement

1 projects which in the judgment of the
 2 department will improve the stability
 3 of the community; promote economic
 4 development; improve existing and
 5 develop new civic, cultural,
 6 recreational, industrial and other
 7 facilities; assist in business
 8 retention, expansion, stimulation and
 9 attraction; promote the creation of
 10 jobs and employment opportunities; or
 11 enhance the health, welfare and
 12 quality of life of Pennsylvania
 13 citizens.

14 State appropriation..... 40,200,000

15 For urban development programs.

16 State appropriation..... 20,500,000

17 For community and business

18 assistance.

19 State appropriation..... 2,500,000

20 For economic growth and development

21 assistance.

22 State appropriation..... 6,800,000

23 For community and municipal

24 facilities assistance.

25 State appropriation..... 5,500,000

26 For market development.

27 State appropriation..... 100,000

28 For rural leadership training

29 program.

30 State appropriation..... 207,000

1 For floodplain management.

2 State appropriation..... 59,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for floodplain

6 management:

7 (1) "FEMA Technical Assistance."

8 Federal appropriation..... 260,000

9 (2) "FEMA - Mapping."

10 Federal appropriation..... 70,000

11 For community conservation and

12 employment.

13 State appropriation..... 44,610,000

14 The following Federal amounts are

15 appropriated for community

16 conservation and employment:

17 (1) "CSBG - Program."

18 Federal appropriation..... 28,000,000

19 For a supercomputer center.

20 State appropriation..... 900,000

21 For the Pennsylvania Infrastructure

22 Technology Assistance Program.

23 State appropriation..... 3,926,000

24 For minority business development.

25 State appropriation..... 3,000,000

26 For Fay-Penn economic development.

27 State appropriation..... 600,000

28 For tourist product development.

29 State appropriation..... 1,974,000

30 For industrial resource centers.

1	State appropriation.....	15,149,000
2	For early intervention for	
3	distressed municipalities.	
4	State appropriation.....	740,000
5	For manufacturing and business	
6	assistance.	
7	State appropriation.....	1,000,000
8	For Penn-Tap.	
9	State appropriation.....	75,000
10	For agile manufacturing.	
11	State appropriation.....	675,000
12	For powdered metals.	
13	State appropriation.....	200,000
14	For regional development	
15	initiatives.	
16	State appropriation.....	13,484,000
17	For grants to issuing authorities	
18	under the Infrastructure and	
19	Facilities Improvement Program.	
20	State appropriation.....	27,000,000
21	For digital and robotic technology.	
22	State appropriation.....	2,000,000
23	For cultural activities.	
24	State appropriation.....	3,832,000
25	For economic advancement.	
26	State appropriation.....	17,800,000
27	For community and regional	
28	development.	
29	State appropriation.....	15,900,000
30	Section 210. Department of	

1 Conservation and Natural Resources.--
2 The following amounts are appropriated
3 to the Department of Conservation and
4 Natural Resources:

5 For general government operations
6 of the Department of Conservation and
7 Natural Resources.

	Federal	State
8 State appropriation.....		21,770,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "Topographic and Geologic
14 Survey Grants."

15 Federal appropriation.....	2,055,000	
-------------------------------	-----------	--

16 (2) "Bituminous Coal Resources."

17 Federal appropriation.....	150,000	
-------------------------------	---------	--

18 (3) "Intermodal Surface
19 Transportation Act."

20 Federal appropriation.....	5,000,000	
-------------------------------	-----------	--

21 (4) "Land and Water Conservation
22 Fund." In addition to these funds, any
23 contingency funds made available to
24 the Commonwealth under the Federal
25 Land and Water Conservation Fund Act
26 are hereby appropriated.

27 Federal appropriation.....	12,000,000	
-------------------------------	------------	--

28 (5) "Economic Action Program."

29 Federal appropriation.....	100,000	
-------------------------------	---------	--

30 (6) "Flood Hazard Mapping -

1 Luzerne County."

2 Federal appropriation..... 507,000

3 (7) "For Flood Hazard Mapping."

4 Federal appropriation..... 510,000

5 (8) "Highlands Conservation

6 Program."

7 Federal appropriation..... 500,000

8 For Infrastructure Initiative

9 Mapping.

10 State appropriation..... 2,369,000

11 For State parks operations.

12 State appropriation..... 61,629,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for State parks:

16 (1) "Recreational Trails."

17 Federal appropriation..... 6,000,000

18 For State forests operations.

19 State appropriation..... 18,218,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for State forests:

23 (1) "Forest Fire Protection and

24 Control."

25 Federal appropriation..... 2,000,000

26 (2) "Forestry Incentives and

27 Agricultural Conservation."

28 Federal appropriation..... 175,000

29 (3) "Forest Management and

30 Processing."

1	Federal appropriation.....	3,600,000	
2	(4) "Cooperative Forest Insect and		
3	Disease Control."		
4	Federal appropriation.....	250,000	
5	(5) "Aid to Volunteer Fire		
6	Companies."		
7	Federal appropriation.....	750,000	
8	(6) "Wetland Protection Fund."		
9	Federal appropriation.....	200,000	
10	For forest pest management.		
11	State appropriation.....		5,206,000
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for forest pest		
15	management:		
16	(1) "Forest Insect and Disease		
17	Control."		
18	Federal appropriation.....	4,000,000	
19	For Heritage and other parks.		
20	State appropriation.....		8,225,000
21	For payment of annual fixed charges		
22	in lieu of taxes to counties and		
23	townships on land acquired for water		
24	conservation and flood control.		
25	State appropriation.....		58,000
26	For payment of annual fixed charges		
27	in lieu of taxes to political		
28	subdivisions for school districts on		
29	lands acquired by the Commonwealth for		
30	Project 70.		

1	State appropriation.....		35,000
2	For payment of annual fixed charges		
3	in lieu of taxes to counties, school		
4	districts and townships on forest		
5	lands.		
6	State appropriation.....		2,480,000
7	For payment of annual fixed charges		
8	in lieu of taxes to counties, school		
9	districts and local municipalities on		
10	State park lands.		
11	State appropriation.....		400,000
12	Section 211. Department of		
13	Corrections.--The following amounts		
14	are appropriated to the Department of		
15	Corrections:	Federal	State
16	For general government operations		
17	of the Department of Corrections.		
18	State appropriation.....		36,495,000
19	For inmate medical care.		
20	State appropriation.....		214,197,000
21	For inmate education and training.		
22	State appropriation.....		45,463,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for inmate education and		
26	training:		
27	(1) "Youth Offenders Education."		
28	Federal appropriation.....	1,200,000	
29	(2) "Correctional Education."		
30	Federal appropriation.....	1,523,000	

1 For the State correctional
2 institutions.

3 State appropriation..... 1,343,500,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State
7 correctional institutions:

8 (1) "SABG - Drug and Alcohol
9 Programs."

10 Federal appropriation..... 2,100,000

11 (2) "Reimbursement for Alien
12 Inmates."

13 Federal appropriation..... 6,488,000

14 (3) "Volunteer Support."

15 Federal appropriation..... 20,000

16 (4) "Inmate Reentry Program."

17 Federal appropriation..... 300,000

18 (5) "Changing Offender Behavior."

19 Federal appropriation..... 250,000

20 (6) "Prison Rape Elimination."

21 Federal appropriation..... 370,000

22 Section 212. Department of
23 Education.--The following amounts are
24 appropriated to the Department of

25 Education: Federal State

26 For general government operations
27 of the Department of Education.

28 State appropriation..... 28,900,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Adult Basic Education -
4 Administration."
5 Federal appropriation..... 1,600,000

6 (2) "Education of Exceptional
7 Children - Administration."
8 Federal appropriation..... 10,000,000

9 (3) "Special Education - State
10 Personnel Development."
11 Federal appropriation..... 2,200,000

12 (4) "ESEA - Title I -
13 Administration."
14 Federal appropriation..... 8,000,000

15 (5) "State Approving Agency (VA)."
16 Federal appropriation..... 1,200,000

17 (6) "Food and Nutrition Service -
18 Administration."
19 Federal appropriation..... 6,453,000

20 (7) "Migrant Education -
21 Administration."
22 Federal appropriation..... 600,000

23 (8) "Vocational Education -
24 Administration."
25 Federal appropriation..... 3,910,000

26 (9) "Title II - Improving Teacher
27 Quality - Administration/State."
28 Federal appropriation..... 5,400,000

29 (10) "Byrd Scholarships."
30 Federal appropriation..... 1,563,000

1	(11) "ESEA - Title V -	
2	Administration/State."	
3	Federal appropriation.....	779,000
4	(12) "Homeless Assistance."	
5	Federal appropriation.....	3,426,000
6	(13) "Preschool Grant -	
7	Administration."	
8	Federal appropriation.....	1,000,000
9	(14) "DFSC - Administration."	
10	Federal appropriation.....	850,000
11	(15) "State Literacy Resource	
12	Centers."	
13	Federal appropriation.....	110,000
14	(16) "School Health Education	
15	Programs."	
16	Federal appropriation.....	650,000
17	(17) "Learn and Serve America -	
18	School-based."	
19	Federal appropriation.....	882,000
20	(18) "Environmental Education	
21	Workshops."	
22	Federal appropriation.....	350,000
23	(19) "Charter Schools	
24	Initiatives."	
25	Federal appropriation.....	8,000,000
26	(20) "Education Technology -	
27	Administration."	
28	Federal appropriation.....	1,200,000
29	(21) "Advanced Placement Testing."	
30	Federal appropriation.....	206,000

1	(22)	"Medical Assistance - Nurses	
2		Aide Training."	
3		Federal appropriation.....	300,000
4	(23)	"State and Community Highway	
5		Safety."	
6		Federal appropriation.....	1,200,000
7	(24)	"Reading First Initiative -	
8		Administration."	
9		Federal appropriation.....	11,000,000
10	(25)	"Title IV - 21st Century	
11		Community Learning Centers -	
12		Administration."	
13		Federal appropriation.....	3,000,000
14	(26)	"National Assessment of	
15		Educational Progress (NAEP)."	
16		Federal appropriation.....	200,000
17	(27)	"Drug and Violence Prevention	
18		Data."	
19		Federal appropriation.....	507,000
20	(28)	"Foreign Language	
21		Assistance."	
22		Federal appropriation.....	247,000
23	(29)	"Striving Readers."	
24		Federal appropriation.....	3,800,000
25	(30)	"Advanced Placement	
26		Initiative."	
27		Federal appropriation.....	1,444,000
28	(31)	"Migrant Education	
29		Coordination Program."	
30		Federal appropriation.....	100,000

1	(32) "Statewide Longitudinal Data		
2	System."		
3	Federal appropriation.....	668,000	
4	(33) "Partnerships in Character		
5	Education."		
6	Federal appropriation.....	750,000	
7	(34) "Professional Development for		
8	the Arts."		
9	Federal appropriation.....	346,000	
10	(35) "College Access Challenge		
11	Grant Program."		
12	Federal appropriation.....	2,150,000	
13	For the Office of Safe Schools		
14	Advocate.		
15	State appropriation.....		395,000
16	For information and technology		
17	improvement.		
18	State appropriation.....		5,375,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for information and		
22	technology improvement.		
23	(1) "Medical Assistance -		
24	Information Technology Support."		
25	Federal appropriation.....	2,700,000	
26	For PA assessment.		
27	State appropriation.....		54,400,000
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for PA assessment:		

1 (1) "Title VI - Part A State
 2 Assessment."
 3 Federal appropriation..... 12,668,000
 4 For the State Library, providing
 5 reference services and administering
 6 aid to public libraries.
 7 State appropriation..... 4,846,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for the State Library:

11 (1) "LSTA - Library Development."
 12 Federal appropriation..... 1,950,000
 13 (2) "Brownsfield Economic
 14 Development Initiative."
 15 Federal appropriation..... 5,500,000
 16 For programs of education and
 17 training at youth development centers
 18 and the monitoring of programs of
 19 education and training provided to
 20 incarcerated juveniles.
 21 State appropriation..... 11,502,000
 22 For the Scranton State School for
 23 the Deaf.
 24 State appropriation..... 7,345,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for the Scranton State
 28 School for the Deaf:

29 (1) "Individuals with Disabilities
 30 - Scranton."

1	Federal appropriation.....	95,000
2	(2) "National School Milk Lunch	
3	Program - Scranton."	
4	Federal appropriation.....	50,000
5	(3) "ESEA - Scranton."	
6	Federal appropriation.....	452,000
7	(4) "Lifelong Learning -	
8	Scranton."	
9	Federal appropriation.....	11,000
10	(5) "Adult Basic Education -	
11	Disabled Adults."	
12	Federal appropriation.....	10,000
13	For payment of basic education	
14	funding to school districts.	
15	State appropriation.....	5,226,142,000
16	For dual enrollment grants to	
17	school districts.	
18	State appropriation.....	10,000,000
19	For basic education formula	
20	enhancements.	
21	State appropriation.....	2,000,000
22	For school improvement grants.	
23	State appropriation.....	22,880,000
24	For the Pennsylvania Accountability	
25	Grants.	
26	State appropriation.....	271,425,000
27	For the Pre-K Counts Program.	
28	State appropriation.....	86,412,000
29	For Head Start Supplemental	
30	Assistance.	

1	State appropriation.....	39,480,000
2	For the Education Assistance	
3	Program.	
4	State appropriation.....	65,142,000
5	For a technology initiative.	
6	State appropriation.....	1,273,000
7	For the Science: It's Elementary	
8	Program.	
9	State appropriation.....	14,500,000
10	For support of science and math	
11	education programs.	
12	State appropriation.....	2,707,000
13	For the Classrooms for the Future	
14	Program.	
15	State appropriation.....	45,000,000
16	For teacher professional	
17	development.	
18	State appropriation.....	42,556,000
19	For urban and minority teacher	
20	development.	
21	State appropriation.....	500,000
22	For Prescription for Pennsylvania -	
23	Physical and Health Education.	
24	State appropriation.....	30,000
25	For adult and family literacy	
26	programs, summer reading programs and	
27	the adult high school diplomas	
28	program.	
29	State appropriation.....	23,129,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for adult and family
 3 literacy programs:
 4 (1) "Adult Basic Education -
 5 Local."
 6 Federal appropriation..... 19,000,000
 7 For career and technical education.
 8 State appropriation..... 63,696,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for career and technical
 12 education:
 13 (1) "Vocational Education -
 14 Local."
 15 Federal appropriation..... 53,000,000
 16 For payments on account of annual
 17 rental or sinking fund charges on
 18 school buildings, including charter
 19 schools.
 20 State appropriation..... 326,500,000
 21 For payments on account of pupil
 22 transportation.
 23 State appropriation..... 516,620,000
 24 For payments on account of
 25 nonpublic and charter school pupil
 26 transportation.
 27 State appropriation..... 78,817,000
 28 For payments on account of special
 29 education of exceptional children.
 30 State appropriation..... 1,026,815,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for special education:

4 (1) "Individuals with Disabilities
5 Education - Local."

6 Federal appropriation..... 409,172,000

7 For payments for early intervention
8 services.

9 State appropriation..... 185,133,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for payments for early
13 intervention services:

14 (1) "Individuals with Disabilities
15 Education."

16 Federal appropriation..... 14,978,000

17 For payment on account of homebound
18 instruction.

19 State appropriation..... 748,000

20 For payment for tuition to school
21 districts providing education to
22 nonresident orphaned children placed
23 in private homes by the court and
24 nonresident inmates of children's
25 institutions.

26 State appropriation..... 55,805,000

27 For payments of annual fixed
28 charges to school districts in lieu of
29 taxes for land acquired by the
30 Commonwealth for water conservation or

1	flood prevention.	
2	State appropriation.....	179,000
3	For payment for maintenance of	
4	summer schools for school-age children	
5	of migrant laborers, including child-	
6	care services.	
7	State appropriation.....	1,138,000
8	For payments to Pennsylvania	
9	Charter Schools for the Deaf and	
10	Blind.	
11	State appropriation.....	36,053,000
12	For special education - approved	
13	private schools.	
14	State appropriation.....	96,100,000
15	For approved private schools and	
16	the Pennsylvania Charter Schools for	
17	the Deaf and Blind for prior years'	
18	audit resolutions.	
19	State appropriation.....	3,100,000
20	For payment of the Commonwealth's	
21	share of the approved operating costs	
22	and lease payments of intermediate	
23	units.	
24	State appropriation.....	6,311,000
25	For grants to school districts to	
26	assist in meeting Federal matching	
27	requirements for grants received under	
28	the Federal Child Nutrition Act and to	
29	aid in providing a food program for	
30	needy children.	

1	State appropriation.....	30,671,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for school food services:	
5	(1) "Food and Nutrition - Local."	
6	Federal appropriation.....	440,712,000
7	For Prescription for Pennsylvania -	
8	School Food Services.	
9	State appropriation.....	4,000,000
10	For payment of the Commonwealth's	
11	share of Federal Social Security taxes	
12	for public school employees.	
13	State appropriation.....	505,621,000
14	For payment of required	
15	contribution for public school	
16	employees' retirement.	
17	State appropriation.....	360,591,000
18	For school entity demonstration	
19	grants.	
20	State appropriation.....	11,000,000
21	For education of indigent children	
22	at charitable hospitals.	
23	State appropriation.....	20,000
24	For high school reform.	
25	State appropriation.....	10,857,000
26	The following Federal amounts are	
27	appropriated for basic education:	
28	(1) "ESEA - Title V - School	
29	Districts."	
30	Federal appropriation.....	3,434,000

1	(2) "ESEA - Title I - Local."		
2	Federal appropriation.....	625,000,000	
3	(3) "DFSC - School Districts."		
4	Federal appropriation.....	10,076,000	
5	(4) "School Improvement Grants."		
6	Federal appropriation.....	22,000,000	
7	(5) "Title II - Improving Teacher		
8	Quality - Local."		
9	Federal appropriation.....	152,000,000	
10	(6) "Educational Technology -		
11	Local."		
12	Federal appropriation.....	16,480,000	
13	(7) "Reading First Initiative -		
14	Local."		
15	Federal appropriation.....	32,050,000	
16	(8) "Title IV - 21st Century		
17	Community Learning Centers - Local."		
18	Federal appropriation.....	50,000,000	
19	(9) "Title III - Language		
20	Instruction for LEP and Immigrant		
21	Students."		
22	Federal appropriation.....	16,532,000	
23	(10) "Title VI - Rural and Low		
24	Income Schools - Local."		
25	Federal appropriation.....	646,000	
26	For lifelong learning.		
27	State appropriation.....		5,500,000
28	For services to nonpublic schools.		
29	State appropriation.....		89,082,000
30	For textbooks, instructional		

1 material and instructional equipment
2 for nonpublic schools.

3 State appropriation..... 27,243,000

4 For programs to meet the needs of
5 pregnant and parenting teenagers.

6 State appropriation..... 1,703,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for pregnant and
10 parenting teenagers:

11 (1) "Teen Parenting - Food
12 Stamps."

13 Federal appropriation..... 863,000

14 For a subsidy to public libraries.

15 State appropriation..... 75,750,000

16 To provide aid to the Free Library
17 of Philadelphia and the Carnegie
18 Library of Pittsburgh to meet the
19 costs incurred in serving as regional
20 libraries in the distribution of
21 braille reading materials, talking
22 book machines and other reading
23 materials to persons who are blind or
24 otherwise disabled.

25 State appropriation..... 2,976,000

26 For recorded and computerized books
27 at all academic levels for disabled
28 people who cannot read standard print
29 because of visual, perceptual or other
30 physical disability.

1	State appropriation.....	69,000
2	For library access.	
3	State appropriation.....	7,290,000
4	For the electronic library catalog.	
5	State appropriation.....	3,792,000
6	For ethnic heritage studies.	
7	State appropriation.....	163,000
8	For the Governor's Schools of	
9	Excellence.	
10	State appropriation.....	3,242,000
11	For job training programs.	
12	State appropriation.....	3,975,000
13	For reimbursements to school	
14	districts for their charter school	
15	payments.	
16	State appropriation.....	226,936,000
17	For safe and alternative schools.	
18	State appropriation.....	23,023,000
19	For alternative education	
20	demonstration grants.	
21	State appropriation.....	17,522,000
22	For consolidation incentives and	
23	shared services.	
24	State appropriation.....	987,000
25	For payment of approved operating	
26	expenses of community colleges.	
27	State appropriation.....	236,240,000
28	For transfer to the Community	
29	College Capital Fund.	
30	State appropriation.....	44,506,000

1	For regional community college	
2	services.	
3	State appropriation.....	750,000
4	For technical colleges.	
5	State appropriation.....	1,000,000
6	For higher education equal	
7	opportunity program grants.	
8	State appropriation.....	9,199,000
9	For annual payments to institutions	
10	of higher learning for defraying the	
11	expenses of deaf or blind students.	
12	State appropriation.....	53,000
13	For higher education assistance.	
14	State appropriation.....	20,569,000
15	For grants to engineering schools	
16	approved by the Accreditation Board of	
17	Engineering and Technology.	
18	State appropriation.....	74,000
19	For transfer to the Pennsylvania	
20	Higher Education Facilities Authority	
21	for interest subsidies, when due, for	
22	bonds issued for dormitory sprinklers.	
23	State appropriation.....	247,000
24	For community education councils.	
25	State appropriation.....	2,186,000
26	For a medical college in	
27	northeastern Pennsylvania.	
28	State appropriation.....	4,000,000
29	For postsecondary education and	
30	training.	

1 State appropriation..... 1,492,000

2 Section 213. Department of
3 Environmental Protection.--The
4 following amounts are appropriated to
5 the Department of Environmental

6 Protection: Federal State

7 For general government operations
8 of the Department of Environmental
9 Protection.

10 State appropriation..... 19,596,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Surface Mine Conservation."

16 Federal appropriation..... 630,000

17 For environmental program
18 management.

19 State appropriation..... 41,800,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for environmental program
23 management:

24 (1) "Coastal Zone Management."

25 Federal appropriation..... 4,700,000

26 (2) "Construction Management
27 Assistance Grants - Administration."

28 Federal appropriation..... 1,400,000

29 (3) "Storm Water Permitting
30 Initiative."

1	Federal appropriation.....	2,300,000
2	(4) "Safe Drinking Water Act -	
3	Management."	
4	Federal appropriation.....	5,500,000
5	(5) "Water Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	5,500,000
8	(6) "Air Pollution Control Grants	
9	- Management."	
10	Federal appropriation.....	2,700,000
11	(7) "Surface Mine Conservation."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection Fund."	
14	Federal appropriation.....	840,000
15	(9) "Diagnostic X-ray Equipment	
16	Testing."	
17	Federal appropriation.....	340,000
18	(10) "Water Quality Outreach	
19	Operator Training."	
20	Federal appropriation.....	200,000
21	(11) "Water Quality Management	
22	Planning Grants."	
23	Federal appropriation.....	1,150,000
24	(12) "Small Operator's	
25	Assistance."	
26	Federal appropriation.....	2,000,000
27	(13) "Wellhead Protection Fund."	
28	Federal appropriation.....	250,000
29	(14) "Indoor Radon Abatement."	
30	Federal appropriation.....	500,000

1	(15) "Non-Point Source		
2	Implementation 319(h)."		
3	Federal appropriation.....	12,800,000	
4	(16) "Hydroelectric Power		
5	Conservation Fund."		
6	Federal appropriation.....	51,000	
7	(17) "Survey Studies."		
8	Federal appropriation.....	3,000,000	
9	(18) "National Dam Safety."		
10	Federal appropriation.....	150,000	
11	(19) "Training Reimbursement		
12	Program for Small Systems."		
13	Federal appropriation.....	3,500,000	
14	(20) "State Energy Program (SEP)."		
15	Federal appropriation.....	4,951,000	
16	(21) "Pollution Prevention."		
17	Federal appropriation.....	800,000	
18	(22) "Energy and Environmental		
19	Opportunities."		
20	Federal appropriation.....	1,200,000	
21	For the Chesapeake Bay Pollution		
22	Abatement Program.		
23	State appropriation.....		3,366,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for the Chesapeake Bay
27 Pollution Abatement Program:

28	(1) "Chesapeake Bay Pollution		
29	Abatement."		
30	Federal appropriation.....	6,200,000	

1 For environmental protection
2 operations.

3 State appropriation..... 102,149,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for environmental
7 protection operations:

8 (1) "EPA - Planning Grant -
9 Administration."

10 Federal appropriation..... 7,800,000

11 (2) "Water Pollution Control
12 Grants."

13 Federal appropriation..... 5,500,000

14 (3) "Air Pollution Control
15 Grants."

16 Federal appropriation..... 3,370,000

17 (4) "Surface Mine Control and
18 Reclamation."

19 Federal appropriation..... 9,444,000

20 (5) "Training and Education of
21 Underground Coal Miners."

22 Federal appropriation..... 1,700,000

23 (6) "Construction Management
24 Assistance Grants."

25 Federal appropriation..... 350,000

26 (7) "Safe Drinking Water."

27 Federal appropriation..... 2,985,000

28 (8) "Oil Pollution Spills
29 Removal."

30 Federal appropriation..... 1,000,000

1	For safe water projects.	
2	State appropriation.....	11,700,000
3	For the black fly control project.	
4	State appropriation.....	6,810,000
5	For West Nile virus control.	
6	State appropriation.....	6,928,000
7	For flood control projects.	
8	State appropriation.....	5,718,000
9	For storm water management grants.	
10	State appropriation.....	2,171,000
11	For sewage facilities planning	
12	grants.	
13	State appropriation.....	1,925,000
14	For sewage facilities enforcement	
15	grants.	
16	State appropriation.....	4,935,000
17	For climate change initiatives.	
18	State appropriation.....	300,000
19	For a consumer energy program.	
20	State appropriation.....	7,500,000
21	For transfer to Home Energy	
22	Efficiency Loan Fund.	
23	State appropriation.....	5,000,000
24	For data center energy conservation	
25	projects.	
26	State appropriation.....	2,500,000
27	For payment of Pennsylvania's share	
28	of the expenses of the River Master	
29	for the Delaware River.	
30	State appropriation.....	94,000

1	For support of the Ohio River Basin	
2	Commission.	
3	State appropriation.....	14,000
4	For support of the Susquehanna	
5	River Basin Commission.	
6	State appropriation.....	1,032,000
7	For support of the Interstate	
8	Commission on the Potomac River Basin.	
9	State appropriation.....	52,000
10	For conduct of the Delaware River	
11	Basin Commission.	
12	State appropriation.....	1,132,000
13	For support of the Ohio River	
14	Valley Water Sanitation Commission.	
15	State appropriation.....	170,000
16	For support of the Chesapeake Bay	
17	Commission.	
18	State appropriation.....	285,000
19	For transfer to the Conservation	
20	District Fund.	
21	State appropriation.....	3,600,000
22	For payment of Pennsylvania's share	
23	of the costs of the Interstate Mining	
24	Commission.	
25	State appropriation.....	38,000
26	For the Sea Grants Program.	
27	State appropriation.....	197,000
28	Section 214. Department of General	
29	Services.--The following amounts are	
30	appropriated to the Department of	

1 General Services:	Federal	State
2 For general government operations		
3 of the Department of General Services,		
4 including the administration and		
5 operation of the Capitol Police.		
6 State appropriation.....		75,631,000
7 For facilities maintenance.		
8 State appropriation.....		8,022,000
9 For Harristown rental charges.		
10 State appropriation.....		6,702,000
11 For utility costs, including		
12 implementation of third-party shared		
13 savings programs.		
14 State appropriation.....		20,723,000
15 For Harristown utility and		
16 municipal charges, including		
17 implementation of third-party shared		
18 savings programs.		
19 State appropriation.....		12,602,000
20 For printing of Pennsylvania		
21 Manual.		
22 State appropriation.....		159,000
23 For asbestos and hazardous		
24 materials needs.		
25 State appropriation.....		148,000
26 For excess insurance coverage.		
27 State appropriation.....		489,000
28 For fire protection services for		
29 the Capitol Complex in Harrisburg.		
30 State appropriation.....		1,253,000

1 Section 215. Department of
2 Health.--The following amounts are
3 appropriated to the Department of

4 Health: Federal State

5 For general government operations
6 of the Department of Health.

7 State appropriation..... 28,111,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "WIC - Administration and
13 Operation."

14 Federal appropriation..... 13,714,000

15 (2) "Health Assessment."

16 Federal appropriation..... 535,000

17 (3) "PHHSBG - Administration and
18 Operation."

19 Federal appropriation..... 2,779,000

20 (4) "SABG - Administration and
21 Operation."

22 Federal appropriation..... 7,848,000

23 (5) "MCHSBG - Administration and
24 Operation."

25 Federal appropriation..... 15,958,000

26 (6) "Adult Blood Lead
27 Epidemiology."

28 Federal appropriation..... 21,000

29 (7) "EMS for Children."

30 Federal appropriation..... 155,000

1	(8) "TB - Administration and	
2	Operation."	
3	Federal appropriation.....	793,000
4	(9) "Trauma Planning."	
5	Federal appropriation.....	60,000
6	(10) "Lead - Administration and	
7	Operation."	
8	Federal appropriation.....	1,172,000
9	(11) "AIDS Health Education	
10	Administration and Operation."	
11	Federal appropriation.....	4,110,000
12	(12) "Primary Care Cooperative	
13	Agreements."	
14	Federal appropriation.....	343,000
15	(13) "HIV/AIDS Surveillance."	
16	Federal appropriation.....	1,383,000
17	(14) "HIV Care Administration and	
18	Operation."	
19	Federal appropriation.....	3,637,000
20	(15) "Crash Outcomes Data	
21	Evaluation."	
22	Federal appropriation.....	54,000
23	(16) "Substance Abuse Special	
24	Projects - Administration and	
25	Operation."	
26	Federal appropriation.....	457,000
27	(17) "Rural Access to Emergency	
28	Devices."	
29	Federal appropriation.....	160,000
30	(18) "Cancer Prevention and	

1	Control."		
2	Federal appropriation.....	5,298,000	
3	(19) "Environmental Public Health		
4	Tracking."		
5	Federal appropriation.....	1,050,000	
6	(20) "Health Equity."		
7	Federal appropriation.....	225,000	
8	For Prescription for Pennsylvania -		
9	Health Literacy.		
10	State appropriation.....		500,000
11	For the Organ Donation Awareness		
12	Program.		
13	State appropriation.....		108,000
14	For diabetes programs.		
15	State appropriation.....		420,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for diabetes programs:		
19	(1) "Diabetes Control."		
20	Federal appropriation.....	691,000	
21	For quality assurance.		
22	State appropriation.....		19,063,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for quality assurance:		
26	(1) "Medicare - Health Service		
27	Agency Certification."		
28	Federal appropriation.....	9,961,000	
29	(2) "Medicaid Certification."		
30	Federal appropriation.....	6,354,000	

1 For smoke free Pennsylvania
2 enforcement.

3 State appropriation..... 2,000,000

4 For Prescription for Pennsylvania -
5 Health Care Associated Infections.

6 State appropriation..... 4,559,000

7 For vital statistics.

8 State appropriation..... 7,285,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for vital statistics:

12 (1) "Cooperative Health
13 Statistics."
14 Federal appropriation..... 1,616,000

15 (2) "Health Statistics."
16 Federal appropriation..... 57,000

17 For the State Laboratory.

18 State appropriation..... 4,448,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the State Laboratory:

22 (1) "Clinical Laboratory
23 Improvement."
24 Federal appropriation..... 638,000

25 (2) "Epidemiology and Laboratory
26 Surveillance and Response."
27 Federal appropriation..... 1,532,000

28 For the State health care centers.

29 State appropriation..... 24,198,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the State health care
3 centers:

4 (1) "Disease Control Immunization
5 Program - Project Grants."

6 Federal appropriation..... 11,571,000

7 (2) "PHHSBG - Block Program
8 Services."

9 Federal appropriation..... 3,753,000

10 (3) "Preventive Health Special
11 Projects."

12 Federal appropriation..... 5,334,000

13 (4) "Steps to a Healthier U.S."

14 Federal appropriation..... 2,138,000

15 (5) "Sexual Violence Prevention
16 and Education."

17 Federal appropriation..... 3,368,000

18 For the antiviral stockpile.

19 State appropriation..... 5,501,000

20 For sexually transmitted disease
21 screening and treatment.

22 State appropriation..... 2,428,000

23 The following Federal amounts are

24 appropriated to supplement the sum
25 appropriated for sexually transmitted
26 disease screening and testing:

27 (1) "Survey and Follow-up -
28 Sexually Transmitted Diseases."

29 Federal appropriation..... 2,823,000

30 For the administration and

1 operation of the Pennsylvania Injury
2 and Reporting Intervention System.

3 State appropriation..... 1,283,000

4 For Prescription for Pennsylvania -
5 Health Equity Strategies.

6 State appropriation..... 493,000

7 For the primary health care
8 practitioner program.

9 State appropriation..... 4,570,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the primary health
13 care practitioner program:

14 (1) "Loan Repayment Program."

15 Federal appropriation..... 312,000

16 (2) "Rural Hospital Flexibility
17 Program."

18 Federal appropriation..... 558,000

19 (3) "Compassion Capital Fund."

20 Federal appropriation..... 526,000

21 (4) "Nursing Workforce Diversity."

22 Federal appropriation..... 413,000

23 For Prescription for Pennsylvania -
24 Primary Care Access.

25 State appropriation..... 3,500,000

26 For screening of newborns.

27 State appropriation..... 4,000,000

28 For expanded cervical cancer
29 screening.

30 State appropriation..... 750,000

1 For cancer control programs.

2 State appropriation..... 2,058,000

3 For breast and cervical cancer

4 screenings.

5 State appropriation..... 1,678,000

6 For AIDS programs. At least

7 \$3,000,000 of this appropriation shall

8 be used for minority AIDS awareness

9 programs and for minority AIDS

10 prevention programs.

11 State appropriation..... 10,000,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for AIDS programs:

15 (1) "AIDS Health Education."

16 Federal appropriation..... 1,640,000

17 (2) "HIV Care."

18 Federal appropriation..... 10,818,000

19 (3) "Housing Opportunities for

20 People with AIDS."

21 Federal appropriation..... 1,868,000

22 For regional cancer institutes.

23 State appropriation..... 2,400,000

24 For rural cancer outreach.

25 State appropriation..... 197,000

26 For reimbursement to school

27 districts on account of health

28 services.

29 State appropriation..... 38,842,000

30 For maintenance of local health

1 departments.

2 State appropriation..... 29,942,000

3 For local health departments for
4 environmental health services.

5 State appropriation..... 8,111,000

6 For maternal and child health
7 services.

8 State appropriation..... 2,473,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for maternal and child
12 health:

13 (1) "MCH Lead Poisoning Prevention
14 and Abatement."

15 Federal appropriation..... 1,975,000

16 (2) "MCHSBG - Program Services,"
17 including \$150,000 for epilepsy
18 services.

19 Federal appropriation..... 17,942,000

20 (3) "Special Supplemental Food
21 Service Program for Women, Infants and
22 Children (WIC)." In addition to the
23 specific amounts appropriated herein,
24 all other moneys received from the
25 Federal Government for the Special
26 Supplemental Food Service Program for
27 Women, Infants and Children are hereby
28 appropriated to the program.

29 Federal appropriation..... 198,466,000

30 (4) "Abstinence Education."

1	Federal appropriation.....	1,694,000
2	(5) "Traumatic Brain Injury."	
3	Federal appropriation.....	115,000
4	(6) "Environmental Assessment -	
5	Child Lead Poisoning."	
6	Federal appropriation.....	234,000
7	(7) "Family Health Special	
8	Projects."	
9	Federal appropriation.....	659,000
10	(8) "Screening Newborns."	
11	Federal appropriation.....	648,000
12	(9) "Newborn Hearing Screening and	
13	Intervention."	
14	Federal appropriation.....	274,000
15	For grants to counties and private	
16	facilities to finance drug and alcohol	
17	abuse treatment and prevention	
18	programs.	
19	State appropriation.....	42,602,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for alcohol and drug
23 grant programs:

24	(1) "SABG - Drug and Alcohol	
25	Services."	
26	Federal appropriation.....	57,041,000
27	(2) "Substance Abuse Special	
28	Project Grants."	
29	Federal appropriation.....	5,655,000

30 For tuberculosis screening and

1 treatment.

2 State appropriation..... 996,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for tuberculosis

6 screening and treatment:

7 (1) "Tuberculosis Control

8 Program."

9 Federal appropriation..... 199,000

10 For renal dialysis services.

11 State appropriation..... 5,509,000

12 For services to children with

13 special needs. This appropriation

14 includes funding for spina bifida

15 services, \$944,000 for the Ventilator-

16 Assisted Children's Home Program

17 including case management and respite

18 care services.

19 State appropriation..... 1,645,000

20 For adult cystic fibrosis.

21 State appropriation..... 676,000

22 For diagnosis and treatment for

23 Cooley's anemia.

24 State appropriation..... 153,000

25 For arthritis outreach and

26 education.

27 State appropriation..... 381,000

28 For hemophilia services.

29 State appropriation..... 1,409,000

30 For lupus programs.

1	State appropriation.....	285,000
2	For sickle cell anemia services,	
3	including camps for children with	
4	sickle cell anemia.	
5	State appropriation.....	1,909,000
6	For regional poison control	
7	centers.	
8	State appropriation.....	1,202,000
9	For trauma prevention program	
10	coordination.	
11	State appropriation.....	398,000
12	For rural trauma preparedness and	
13	outreach.	
14	State appropriation.....	196,000
15	For epilepsy support services.	
16	State appropriation.....	593,000
17	For the Keystone Games.	
18	State appropriation.....	217,000
19	For bio-technology research.	
20	State appropriation.....	5,178,000
21	For Tourette's syndrome.	
22	State appropriation.....	100,000
23	For emergency care research.	
24	State appropriation.....	1,000,000
25	For newborn hearing screening	
26	projects.	
27	State appropriation.....	493,000
28	For osteoporosis prevention and	
29	education programs.	
30	State appropriation.....	94,000

1 For health research and services.

2 State appropriation..... 13,400,000

3 For the Charcot-Marie-Tooth

4 Syndrome Awareness Program.

5 State appropriation..... 248,000

6 For comprehensive patient care for

7 children from birth through 19 years

8 of age in a hospital in cities of the

9 second class.

10 State appropriation..... 445,000

11 Section 216. Insurance

12 Department.--The following amounts are

13 appropriated to the Insurance

14 Department: Federal State

15 For general government operations

16 of the Insurance Department.

17 State appropriation..... 23,334,000

18 For Prescription for Pennsylvania -

19 Small Business Regulation.

20 State appropriation..... 133,000

21 For Children's Health Insurance

22 Administration.

23 State appropriation..... 2,567,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for children's health

27 insurance administration.

28 (1) "Children's Health Insurance

29 Administration."

30 Federal appropriation..... 6,388,000

1 For administration of the Adult
 2 Basic Coverage Insurance Program.
 3 State appropriation..... 3,412,000

4 For children's health insurance.
 5 State appropriation..... 86,900,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for children's health
 9 insurance:

10 (1) "Children's Health Insurance
 11 Program."

12 Federal appropriation..... 246,988,000

13 For repayment of the loan from the
 14 Underground Storage Tank
 15 Indemnification Fund.

16 State appropriation..... 8,000,000

17 Section 217. Department of Labor
 18 and Industry.--The following amounts
 19 are appropriated to the Department of

20 Labor and Industry: Federal State

21 For general government operations
 22 of the Department of Labor and
 23 Industry.

24 State appropriation..... 16,074,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for general government
 28 operations:

29 (1) "Workforce Investment Act -
 30 Administration."

1	Federal appropriation.....	11,000,000	
2	(2) "Community Service and Corps."		
3	Federal appropriation.....	10,067,000	
4	(3) "Disability Determination."		
5	Federal appropriation.....	102,308,000	
6	(4) "New Hires."		
7	Federal appropriation.....	1,597,000	
8	For occupational and industrial		
9	safety.		
10	State appropriation.....		12,715,000
11	For PENNSAFE.		
12	State appropriation.....		1,528,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for PENNSAFE:		
16	(1) "Underground Utility Line		
17	Protection."		
18	Federal appropriation.....	500,000	
19	For the Pennsylvania Conservation		
20	Corps.		
21	State appropriation.....		6,648,000
22	For occupational disease payments.		
23	State appropriation.....		1,100,000
24	For a separate State-funded		
25	vocational rehabilitation program to		
26	provide vocational rehabilitation		
27	services leading to competitive		
28	employment for OVR-eligible persons		
29	with disabilities unable to receive		
30	services through the Federal		

1	Vocational Rehabilitation Program.	
2	State appropriation.....	3,553,000
3	For entrepreneurial assistance,	
4	including the Independence Capital	
5	Access Network (ICAN) Program, to	
6	provide grants and outreach to	
7	businesses to purchase specialized or	
8	adaptive equipment.	
9	State appropriation.....	943,000
10	For transfer to the Vocational	
11	Rehabilitation Fund for work of the	
12	State Board of Vocational	
13	Rehabilitation.	
14	State appropriation.....	43,601,000
15	For supported employment.	
16	State appropriation.....	1,025,000
17	For centers for independent living,	
18	including independent living services	
19	purchased by Office of Vocational	
20	Rehabilitation District Offices.	
21	State appropriation.....	2,273,000
22	To carry out the provisions of	
23	section 306(h) of the act of June 2,	
24	1915 (P.L.736, No.338), known as the	
25	Workers' Compensation Act.	
26	State appropriation.....	2,375,000
27	For training activities.	
28	State appropriation.....	16,804,000
29	For New Choices/New Options.	
30	State appropriation.....	2,476,000

1 For an assistive technology program
2 to benefit persons with disabilities
3 and older Pennsylvanians.

4 State appropriation..... 1,291,000

5 For self-employment assistance.

6 State appropriation..... 375,000

7 For employment services.

8 State appropriation..... 10,500,000

9 The following Federal amounts are
10 appropriated for employment services:

11 (1) "Reed Act - Unemployment
12 Insurance." For administrative
13 expenses of the unemployment insurance
14 program.

15 Federal appropriation..... 12,000,000

16 (2) "Reed Act - Employment
17 Services and Unemployment Insurance."

18 (a) For administrative expenses of
19 the public employment offices and
20 unemployment insurance program,
21 including staff and related costs to
22 provide reemployment services to
23 unemployment claimants to enhance the
24 public employment service and PA
25 CareerLink service delivery systems
26 and to train and give technical
27 assistance and professional
28 development to staff who deliver
29 employment and workforce services.

30 (b) For administrative expenses of

1 unemployment insurance program,
2 including improvements to the
3 unemployment insurance program's
4 information processing and
5 telecommunications systems and
6 applications; staffing; service
7 contracts and technology to address
8 the unemployment compensation program
9 appeals workload; and interest
10 payments on loans.

11 Federal appropriation..... 200,000,000

12 (3) "WIA - Adult Employment and
13 Training."

14 Federal appropriation..... 60,000,000

15 (4) "WIA - Youth Employment and
16 Training."

17 Federal appropriation..... 52,000,000

18 (5) "WIA - Statewide Activities."

19 Federal appropriation..... 23,000,000

20 (6) "WIA - Dislocated Workers."

21 Federal appropriation..... 109,000,000

22 (7) "WIA - Veterans Employment and
23 Training."

24 Federal appropriation..... 900,000

25 (8) "TANFBG - Youth Employment and
26 Training."

27 Federal appropriation..... 15,000,000

28 For industry partnerships.

29 State appropriation..... 4,935,000

30 Section 218. Department of

1 Military and Veterans Affairs.--The
2 following sums are appropriated to the
3 Department of Military and Veterans

4 Affairs: Federal State

5 For general government operations
6 of the Department of Military and
7 Veterans Affairs.

8 State appropriation..... 20,575,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "Facilities Maintenance."

14 Federal appropriation..... 63,895,000

15 (2) "Federal Construction Grants."

16 Federal appropriation..... 180,000,000

17 For supplemental life insurance
18 premiums.

19 State appropriation..... 371,000

20 For honor guards for burials of
21 veterans.

22 State appropriation..... 38,000

23 For maintenance of monuments to
24 Pennsylvania servicemen who died on
25 foreign soil.

26 State appropriation..... 74,000

27 For armory maintenance and repair.

28 State appropriation..... 1,361,000

29 For special State duty costs for
30 missions which are performed to

1 alleviate disasters or emergencies.
2 State appropriation..... 36,000

3 For the operation and maintenance
4 of the veterans homes.

5 State appropriation..... 84,962,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the veterans homes:

9 (1) "Operations and Maintenance."

10 Federal appropriation..... 30,728,000

11 (2) "Medicare Services."

12 Federal appropriation..... 462,000

13 (3) "Enhanced Veterans
14 Reimbursement."

15 Federal appropriation..... 12,500,000

16 For the Scotland School for
17 Veterans' Children.

18 State appropriation..... 10,487,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the Scotland School
22 for Veterans' Children:

23 (1) "ESEA Education Program."

24 Federal appropriation..... 223,000

25 (2) "School Milk Program."

26 Federal appropriation..... 260,000

27 (3) "Drug Free Schools."

28 Federal appropriation..... 1,000

29 (4) "Education Enhancement."

30 Federal appropriation..... 18,000

1	For payment of gratuities for the	
2	education of children of certain	
3	veterans.	
4	State appropriation.....	158,000
5	For transfer to the Educational	
6	Assistance Program Fund.	
7	State appropriation.....	7,995,000
8	For assistance to veterans who are	
9	ill or disabled and without means of	
10	support.	
11	State appropriation.....	1,214,000
12	For pensions for veterans blinded	
13	through service-connected injuries or	
14	disease.	
15	State appropriation.....	306,000
16	To provide for pensions for	
17	paralyzed veterans as required by 51	
18	Pa.C.S. § 7702 (relating to paralyzed	
19	veteran's pension).	
20	State appropriation.....	527,000
21	For payment of pensions to	
22	dependents of soldiers of the	
23	Pennsylvania National Guard killed in	
24	the line of duty.	
25	State appropriation.....	5,000
26	For the Civil Air Patrol.	
27	State appropriation.....	492,000
28	For disabled American veterans'	
29	transportation.	
30	State appropriation.....	350,000

1 For veterans outreach services.
2 State appropriation..... 1,678,000

3 Section 219. Department of Public
4 Welfare.--The following sums are
5 appropriated to the Department of

6 Public Welfare: Federal State

7 For general government operations
8 of the Department of Public Welfare.

9 State appropriation..... 68,404,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) "Child Welfare Services -
15 Administration."

16 Federal appropriation..... 2,082,000

17 (2) "Child Welfare - Title IV-E -
18 Administration."

19 Federal appropriation..... 6,753,000

20 (3) "CCDFBG - Administration."

21 Federal appropriation..... 13,480,000

22 (4) "Medical Assistance -
23 Administration."

24 Federal appropriation..... 31,163,000

25 (5) "TANFBG - Administration."

26 Federal appropriation..... 4,980,000

27 (6) "Food Stamps -
28 Administration."

29 Federal appropriation..... 7,538,000

30 (7) "Developmental Disabilities -

1	Basic Support."		
2	Federal appropriation.....	4,090,000	
3	(8) "Refugees and Persons Seeking		
4	Asylum - Administration."		
5	Federal appropriation.....	1,596,000	
6	(9) "Locally Organized Systems of		
7	Child Care."		
8	Federal appropriation.....	819,000	
9	(10) "MHSBG - Administration."		
10	Federal appropriation.....	174,000	
11	(11) "SSBG - Administration."		
12	Federal appropriation.....	3,641,000	
13	(12) "Training - Lead-Based Paint		
14	Abatement."		
15	Federal appropriation.....	118,000	
16	(13) "Community-Based Family		
17	Resource and Support Administration."		
18	Federal appropriation.....	689,000	
19	(14) "Medical Assistance		
20	Infrastructure."		
21	Federal appropriation.....	825,000	
22	For information systems.		
23	State appropriation.....		58,513,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for information systems:		
27	(1) "Medical Assistance -		
28	Information Systems."		
29	Federal appropriation.....	64,866,000	
30	(2) "Child Welfare - Title IV-E -		

1	Information Systems."		
2	Federal appropriation.....	1,672,000	
3	(3) "TANFBG - Information		
4	Systems."		
5	Federal appropriation.....	12,107,000	
6	(4) "Food Stamps - Information		
7	Systems."		
8	Federal appropriation.....	17,897,000	
9	(5) "Child Support Enforcement -		
10	Information Systems."		
11	Federal appropriation.....	13,089,000	
12	For Statewide operations related to		
13	county administration of the public		
14	assistance and medical assistance		
15	programs.		
16	State appropriation.....		38,251,000
17	The following Federal amounts are		
18	appropriated to supplement the sum		
19	appropriated for Statewide operations		
20	relating to county administration:		
21	(1) "TANFBG - Statewide."		
22	Federal appropriation.....	1,911,000	
23	(2) "Medical Assistance -		
24	Statewide."		
25	Federal appropriation.....	43,300,000	
26	(3) "Food Stamps - Statewide."		
27	Federal appropriation.....	24,859,000	
28	(4) "Ryan White - Statewide."		
29	Federal appropriation.....	258,000	
30	For county assistance office		

1 operations related to administration
2 of the public assistance and medical
3 assistance programs.

4 State appropriation..... 264,272,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for county assistance
8 offices:

9 (1) "TANFBG - County Assistance
10 Offices."

11 Federal appropriation..... 44,190,000

12 (2) "Medical Assistance - County
13 Assistance Offices."

14 Federal appropriation..... 93,288,000

15 (3) "Food Stamps - County
16 Assistance Offices."

17 Federal appropriation..... 83,216,000

18 (4) "SSBG - County Assistance
19 Offices."

20 Federal appropriation..... 6,262,000

21 (5) "LIHEABG - Administration and
22 Audit Costs." In addition to the
23 specific amounts appropriated herein,
24 all other moneys received from the
25 Federal Government for the
26 administration of the LIHEAP program,
27 either through an increase in the
28 regular program or pursuant to a
29 Presidential release of contingency
30 funds, are hereby appropriated to this

1 program.

2 Federal appropriation..... 17,065,000

3 For child support enforcement.

4 State appropriation..... 15,742,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for child support

8 enforcement:

9 (1) "Child Support Enforcement

10 Program - Title IV-D."

11 Federal appropriation..... 138,025,000

12 For New Directions.

13 State appropriation..... 59,294,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for New Directions:

17 (1) "TANFBG - New Directions."

18 This appropriation includes \$1,000,000

19 for job training programs in cities of

20 the first class.

21 Federal appropriation..... 137,951,000

22 (2) "Medical Assistance - New

23 Directions."

24 Federal appropriation..... 5,475,000

25 (3) "Food Stamps - New

26 Directions."

27 Federal appropriation..... 11,398,000

28 For youth development institutions

29 and forestry camps.

30 State appropriation..... 70,163,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for youth development
4 institutions:

5 (1) "SSBG - Basic Institutional
6 Programs."

7 Federal appropriation..... 10,000,000

8 (2) "Food Nutrition Services."

9 Federal appropriation..... 775,000

10 (3) "DFSC - Special Program -
11 Juvenile Aftercare."

12 Federal appropriation..... 300,000

13 For mental health services,
14 including grants to counties exclusive
15 of capital improvements. This
16 appropriation includes sufficient
17 funds for a 1% cost-of-living increase
18 for community services.

19 State appropriation..... 732,665,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for mental health
23 services:

24 (1) "Medical Assistance - Mental
25 Health."

26 Federal appropriation..... 211,902,000

27 (2) "Medicare Services - State
28 Mental Hospitals."

29 Federal appropriation..... 23,372,000

30 (3) "Homeless Mentally Ill."

1	Federal appropriation.....	2,037,000
2	(4) "MHSBG - Community Mental	
3	Health Services."	
4	Federal appropriation.....	15,256,000
5	(5) "SSBG - Community Mental	
6	Health Services."	
7	Federal appropriation.....	10,366,000
8	(6) "Co-occurring Behavioral	
9	Disorder Treatment."	
10	Federal appropriation.....	100,000
11	(7) "Suicide Prevention."	
12	Federal appropriation.....	500,000
13	(8) "Mental Health Data	
14	Infrastructure."	
15	Federal appropriation.....	150,000
16	(9) "Jail Diversion and Trauma	
17	Recovery."	
18	Federal appropriation.....	413,000
19	For State centers for the mentally	
20	retarded.	
21	State appropriation.....	103,187,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the State centers for
25 the mentally retarded:

26	(1) "Medical Assistance - State	
27	Centers."	
28	Federal appropriation.....	159,118,000
29	(2) "Medicare Services - State	
30	Centers."	

1 Federal appropriation..... 512,000

2 For cash assistance grants,
3 including employment and training and
4 supportive services for cash
5 assistance recipients.

6 State appropriation..... 266,079,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for cash assistance:

10 (1) "TANFBG - Cash Grants."

11 Federal appropriation..... 227,394,000

12 (2) "Other Federal Support - Cash
13 Grants."

14 Federal appropriation..... 33,830,000

15 (3) "LIHEABG - Program." In
16 addition to the specific amounts
17 appropriated herein, all other moneys
18 received from the Federal Government
19 for the LIHEAP program, either through
20 an increase in the regular program or
21 pursuant to a Presidential release of
22 contingency funds, are hereby
23 appropriated to this program.

24 Federal appropriation..... 162,955,000

25 For supplemental grants to the
26 aged, blind and disabled.

27 State appropriation..... 144,175,000

28 For payment to the Federal
29 Government for the Medicare drug
30 program.

1 State appropriation..... 377,793,000

2 For medical assistance payments -
3 outpatient services, exclusive of
4 outpatient services provided through
5 capitation plans.

6 State appropriation..... 629,395,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for medical assistance -
10 outpatient:

11 (1) "Medical Assistance -
12 Outpatient."

13 Federal appropriation..... 1,001,616,000

14 For medical assistance payments -
15 inpatient, exclusive of inpatient
16 services provided through capitation
17 plans, including not less than
18 \$1,500,000 for an inpatient drug and
19 alcohol treatment program in cities of
20 the first class.

21 State appropriation..... 463,679,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for medical assistance -
25 inpatient services:

26 (1) "Medical Assistance -
27 Inpatient."

28 Federal appropriation..... 608,564,000

29 For medical assistance payments -
30 capitation plans. For provision of

1 outpatient services and inpatient
2 hospital services to eligible persons
3 enrolled in an approved capitation
4 plan.

5 State appropriation..... 2,906,116,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for medical assistance -
9 capitation plans:

10 (1) "Medical Assistance -
11 Capitation."

12 Federal appropriation.....3,866,773,000

13 For medical assistance payments -
14 obstetrics and neonatal services.

15 State appropriation..... 6,962,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for medical assistance
19 payments for obstetrics and neonatal
20 services.

21 (1) "Medical Assistance -
22 Obstetric and Neonatal Services."

23 Federal appropriation..... 7,925,000

24 For medical assistance - long-term
25 care.

26 State appropriation..... 906,620,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for long-term care:

30 (1) "Medical Assistance - Long-

1 Term Care."
 2 Federal appropriation.....2,233,142,000
 3 For medical assistance payments -
 4 hospital-based burn centers.
 5 State appropriation..... 5,500,000

6 The following Federal amounts are
 7 appropriated to supplement the sum
 8 appropriated for medical assistance
 9 payments - burn centers.

10 (1) "Medical Assistance -
 11 Hospital-Based Burn Centers."

12 Federal appropriation..... 6,467,000
 13 For medical assistance payments -
 14 critical access hospitals.
 15 State appropriation..... 5,200,000

16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for medical assistance
 19 payments - critical access hospitals.

20 (1) "Medical Assistance - Critical
 21 Access Hospitals."

22 Federal appropriation..... 6,129,000
 23 For trauma centers.
 24 State appropriation..... 12,337,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for medical assistance
 28 payments - trauma centers.

29 (1) "Medical Assistance - Trauma
 30 Centers."

1 Federal appropriation..... 14,918,000
2 For medical assistance payments to
3 qualifying State-related academic
4 medical centers under criteria
5 established by the department.
6 State appropriation..... 21,581,000
7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for State-related
10 academic medical centers:
11 (1) "Medical Assistance - State-
12 related academic medical centers."
13 Federal appropriation..... 25,756,000
14 For medical assistance payments to
15 qualifying university-affiliated
16 physician practice plans under
17 criteria established by the
18 department.
19 State appropriation..... 7,215,000
20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for university-affiliated
23 physician practice plans.
24 (1) "Medical Assistance -
25 Physician Practice Plans."
26 Federal appropriation..... 8,763,000
27 For medical assistance -
28 transportation.
29 State appropriation..... 65,819,000
30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for medical assistance -
3 transportation:

4 (1) "Medical Assistance -
5 Transportation."

6 Federal appropriation..... 56,248,000

7 For women's service programs. To be
8 used for grants to nonprofit agencies
9 whose primary function is to assist
10 pregnant women seeking alternatives to
11 abortion. This appropriation includes
12 sufficient funds for a 1% cost-of-
13 living increase.

14 State appropriation..... 4,650,000

15 The following Federal amount is
16 appropriated to supplement the sum
17 appropriated for women's service
18 programs:

19 (1) "TANFBG - Alternatives to
20 Abortion."

21 Federal appropriation..... 1,000,000

22 For special pharmaceutical services
23 for AIDS-related services.

24 State appropriation..... 16,267,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for special
28 pharmaceutical services for AIDS-
29 related services:

30 (1) "AIDS - Ryan White."

1 Federal appropriation..... 28,152,000
2 For special pharmaceutical services
3 for atypical antipsychotic drug
4 therapy for persons residing in the
5 community who suffer from
6 schizophrenia.
7 State appropriation..... 3,678,000
8 For behavioral health services.
9 This appropriation includes sufficient
10 funds for a 1% cost-of-living
11 increase.
12 State appropriation..... 45,164,000
13 For psychiatric services in eastern
14 Pennsylvania.
15 State appropriation..... 3,500,000
16 For intermediate care
17 facilities/MR.
18 State appropriation..... 137,971,000
19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for intermediate care
22 facilities/MR:
23 (1) "Medical Assistance -
24 Intermediate Care Facilities -
25 Mentally Retarded."
26 Federal appropriation..... 190,468,000
27 For community mental retardation
28 services, exclusive of capital
29 improvements, which shall include
30 grants to counties for

1 noninstitutional programs. This
2 appropriation includes sufficient
3 funds for a 1% cost-of-living
4 increase.

5 State appropriation..... 914,712,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for community services
9 for the mentally retarded:

10 (1) "Medical Assistance -
11 Community MR Services."

12 Federal appropriation..... 908,695,000

13 (2) "SSBG - Community MR
14 Services."

15 Federal appropriation..... 6,500,000

16 For early intervention services.
17 This appropriation includes sufficient
18 funds for a 1% cost-of-living
19 increase.

20 State appropriation..... 118,336,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for early intervention
24 services:

25 (1) "Medical Assistance - Early
26 Intervention."

27 Federal appropriation..... 33,709,000

28 (2) "Education for Children with
29 Disabilities - Early Intervention."

30 Federal appropriation..... 14,948,000

1 For services to persons with autism
2 spectrum disorders, including
3 oversight, supportive services and
4 provider training. This appropriation
5 includes sufficient funds for a 1%
6 cost-of-living increase.

7 State appropriation..... 20,056,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for autism intervention
11 services:

12 (1) "Medical Assistance - Autism
13 Intervention Services."

14 Federal appropriation..... 26,337,000

15 For extraordinary costs to counties
16 other than counties of the first class
17 resulting from the closure of
18 Pennhurst State Center. This
19 appropriation includes sufficient
20 funds for a 1% cost-of-living
21 increase.

22 State appropriation..... 3,209,000

23 For residential services for the
24 mentally retarded in the Lansdowne
25 area. This appropriation includes
26 sufficient funds for a 1% cost-of-
27 living increase.

28 State appropriation..... 1,467,000

29 For payments and services to
30 counties for children and youth

1 programs and for the care of
2 delinquent and dependent children. The
3 department may use up to \$21,047,000
4 of this appropriation to fund
5 contracts for adoption services. The
6 department may also use funds from
7 this appropriation for assistance to
8 counties in meeting Federal
9 reimbursement documentation
10 requirements. This appropriation
11 includes sufficient funds for up to a
12 1% cost-of-living adjustment for
13 services purchased by counties.

14 State appropriation..... 1,053,890,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for payments and services
18 to counties for children and youth
19 programs and child abuse and neglect
20 prevention:

21 (1) "Child Welfare Services."
22 Federal appropriation..... 14,555,000
23 (2) "Child Welfare - Title IV-E."
24 Federal appropriation..... 329,585,000
25 (3) "Medical Assistance - Child
26 Welfare."
27 Federal appropriation..... 1,886,000
28 (4) "TANFBG - Child Welfare."
29 Federal appropriation..... 67,883,000
30 (5) "SSBG - Child Welfare."

1	Federal appropriation.....	12,021,000	
2	(6) "Child Welfare Training and		
3	Certification."		
4	Federal appropriation.....	12,959,000	
5	(7) "Community-based Family		
6	Resource and Support."		
7	Federal appropriation.....	134,000	
8	(8) "Child Abuse Prevention and		
9	Treatment."		
10	Federal appropriation.....	1,700,000	
11	(9) "Title IV-B - Caseworker		
12	Visits."		
13	Federal appropriation.....	1,400,000	
14	For community-based family centers.		
15	This appropriation includes sufficient		
16	funds for a 1% cost-of-living		
17	increase.		
18	State appropriation.....		6,636,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for community-based		
22	family centers:		
23	(1) "Family Preservation - Family		
24	Centers."		
25	Federal appropriation.....	7,009,000	
26	(2) "Family Resource and Support -		
27	Family Centers."		
28	Federal appropriation.....	480,000	
29	(3) "CCDFBG - Family Centers."		
30	Federal appropriation.....	461,000	

1 (4) "Title IV-B - Family Centers."
2 Federal appropriation..... 1,253,000
3 For child-care services. This
4 appropriation includes sufficient
5 funds for a 1% cost-of-living
6 increase.
7 State appropriation..... 171,720,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for child-care services:

11 (1) "CCDFBG - Child-Care
12 Services."
13 Federal appropriation..... 190,316,000
14 (2) "CCDFBG - School Age."
15 Federal appropriation..... 1,260,000
16 (3) "SSBG - Child-Care Services."
17 Federal appropriation..... 30,977,000
18 (4) "Head Start Collaboration
19 Project."
20 Federal appropriation..... 225,000
21 (5) "TANFBG - Child-Care
22 Services."
23 Federal appropriation..... 2,000,000
24 For Child-Care Assistance. This
25 appropriation includes sufficient
26 funds for a 1% cost-of-living
27 increase.
28 State appropriation..... 224,063,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for the Child-Care
2 Assistance Program:

3 (1) "TANF - Child-Care
4 Assistance."
5 Federal appropriation..... 28,464,000

6 (2) "CCDFBG - Child-Care
7 Assistance."
8 Federal appropriation..... 131,492,000

9 (3) "Food Stamps - Child-Care
10 Assistance."
11 Federal appropriation..... 13,566,000

12 For the Nurse Family Partnership
13 Program. This appropriation includes
14 sufficient funds for a 1% cost-of-
15 living increase.
16 State appropriation..... 9,978,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Nurse Family
20 Partnership Program:

21 (1) "Medical Assistance - Nurse
22 Family Partnership."
23 Federal appropriation..... 2,544,000

24 (2) "TANF - Nurse Family
25 Partnership."
26 Federal appropriation..... 1,222,000

27 (3) "CCDFBG - Nurse Family
28 Partnership."
29 Federal appropriation..... 2,605,000

30 For domestic violence programs.

1 This appropriation includes sufficient
2 funds for a 1% cost-of-living
3 increase.

4 State appropriation..... 12,625,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for domestic violence
8 programs:

9 (1) "Family Violence Prevention
10 Services."

11 Federal appropriation..... 3,000,000

12 (2) "SSBG - Domestic Violence
13 Programs."

14 Federal appropriation..... 5,705,000

15 (3) "PHHSBG - Domestic Violence."

16 Federal appropriation..... 150,000

17 For rape crisis programs. This
18 appropriation includes sufficient
19 funds for a 1% cost-of-living
20 increase.

21 State appropriation..... 7,277,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for rape crisis programs:

25 (1) "SSBG - Rape Crisis."

26 Federal appropriation..... 1,721,000

27 For breast cancer screening. This
28 appropriation includes sufficient
29 funds for a 1% cost-of-living
30 increase.

1 State appropriation..... 1,653,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for breast cancer
5 screening:

6 (1) "SSBG - Family Planning."

7 Federal appropriation..... 2,000,000

8 For the Human Services Development
9 Fund.

10 State appropriation..... 35,035,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for the Human Services
14 Development Fund:

15 (1) "Refugees and Persons Seeking
16 Asylum - Social Services."

17 Federal appropriation..... 9,785,000

18 For legal services. This
19 appropriation includes sufficient
20 funds for a 1% cost-of-living
21 increase.

22 State appropriation..... 3,172,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for legal services:

26 (1) "SSBG - Legal Services."

27 Federal appropriation..... 5,049,000

28 For provision of services to the
29 homeless. This appropriation includes
30 sufficient funds for a 1% cost-of-

1 living increase.

2 State appropriation..... 26,623,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for services to the
6 homeless:

7 (1) "SSBG - Homeless Services."

8 Federal appropriation..... 4,183,000

9 (2) "SABG - Homeless Services."

10 Federal appropriation..... 1,983,000

11 For services provided to persons
12 with disabilities. This appropriation
13 includes sufficient funds for a 1%
14 cost-of-living increase.

15 State appropriation..... 90,365,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for services to persons
19 with disabilities:

20 (1) "Medical Assistance - Services
21 to Persons with Disabilities."

22 Federal appropriation..... 114,465,000

23 For attendant care services for
24 physically disabled adults. This
25 appropriation includes sufficient
26 funds for a 1% cost-of-living
27 increase.

28 State appropriation..... 94,868,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for attendant care
 2 services:
 3 (1) "Medical Assistance -
 4 Attendant Care."
 5 Federal appropriation..... 70,383,000
 6 For facilities, services and
 7 program enhancements.
 8 State appropriation..... 8,000,000
 9 For acute care hospitals.
 10 State appropriation..... 24,500,000
 11 For a family and children's center
 12 in counties of the second class.
 13 State appropriation..... 75,000
 14 Section 220. Department of
 15 Revenue.--The following amounts are
 16 appropriated to the Department of
 17 Revenue: Federal State
 18 For general government operations
 19 of the Department of Revenue.
 20 State appropriation..... 141,781,000
 21 For technology and process
 22 modernization.
 23 State appropriation..... 5,000,000
 24 For revenue enforcement.
 25 State appropriation..... 8,833,000
 26 For the distribution of Public
 27 Utility Realty Tax.
 28 State appropriation..... 32,326,000
 29 Section 221. Department of
 30 State.--The following amounts are

1 appropriated to the Department of
2 State: Federal State

3 For general government operations
4 of the Department of State.

5 State appropriation..... 4,647,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Federal Election Reform."
11 Federal appropriation..... 20,000,000

12 (2) "Election Data Collection."
13 Federal appropriation..... 2,000,000

14 For the Statewide uniform registry
15 of electors.

16 State appropriation..... 7,600,000

17 For voter registration programs.

18 State appropriation..... 538,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for voter registration
22 programs:

23 (1) "Elections Assistance - Grants
24 to Counties."
25 Federal appropriation..... 2,205,000

26 For lobbying disclosure.

27 State appropriation..... 837,000

28 For the electoral college.

29 State appropriation..... 10,000

30 For costs related to absentee

1 voting by persons in military
2 services.

3 State appropriation..... 59,000

4 Section 222. Department of
5 Transportation.--The following amounts
6 are appropriated to the Department of
7 Transportation:

Federal State

8 For transportation operations.

9 State appropriation..... 250,000

10 For rail freight and intermodal
11 coordination.

12 State appropriation..... 966,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for rail freight and
16 intermodal coordination:

17 (1) "Federal Transit
18 Administration - Technical Studies
19 Grants."

20 Federal appropriation..... 4,465,000

21 (2) "Surface Transportation
22 Assistance - Program Operations and
23 Planning - Administration."

24 Federal appropriation..... 500,000

25 (3) "Federal Transit
26 Administration Capital Improvement
27 Grants."

28 Federal appropriation..... 6,000,000

29 (4) "Title IV Rail Assistance -
30 Program Operations and Planning."

1	Federal appropriation.....	36,000	
2	(5) "MAGLEV."		
3	Federal appropriation.....	5,000,000	
4	(6) "TEA-21 - Access to Jobs."		
5	Federal appropriation.....	2,000,000	
6	(7) "New Freedom Job Access."		
7	Federal appropriation.....	2,000,000	
8	(8) "Surface Transportation		
9	Operating."		
10	Federal appropriation.....	16,000,000	
11	(9) "Surface Transportation		
12	Assistance - Capital."		
13	Federal appropriation.....	12,000,000	
14	(10) "FTA - Capital Improvements."		
15	Federal appropriation.....	25,000,000	
16	(11) "FTA Hybrid Mass Transit		
17	Vehicles."		
18	Federal appropriation.....	15,000,000	
19	For transfer to the Motor License		
20	Fund for collection of vehicle sales		
21	tax.		
22	State appropriation.....		1,124,000
23	For costs related to voter		
24	registration with driver licensing.		
25	State appropriation.....		360,000
26	For operating subsidies, lease		
27	payments and maintenance projects and		
28	a loan program for rail freight lines.		
29	State appropriation.....		10,857,000
30	Section 223. Pennsylvania State		

1 Police.--The following amounts are
2 appropriated to the Pennsylvania State

3 Police: Federal State

4 For general government operations
5 of the Pennsylvania State Police.

6 State appropriation..... 167,653,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Drug Enforcement."

12 Federal appropriation..... 1,000,000

13 (2) "Motor Carrier Safety."

14 Federal appropriation..... 13,377,000

15 (3) "Area Computer Crime."

16 Federal appropriation..... 8,985,000

17 For law enforcement information
18 technology.

19 State appropriation..... 7,600,000

20 For an incident information
21 management system.

22 State appropriation..... 1,039,000

23 For the Municipal Police Officers'
24 Education and Training Commission,
25 including in-service training.

26 State appropriation..... 4,932,000

27 For an Automated Fingerprint
28 Identification System (AFIS).

29 State appropriation..... 1,210,000

30 For gun checks.

1 State appropriation..... 4,000,000

2 Section 224. State Civil Service
3 Commission.--The following amounts are
4 appropriated to the State Civil

5 Service Commission: Federal State
6 For the general government
7 operations of the Civil Service
8 Commission.

9 State appropriation..... 1,000

10 Section 225. Pennsylvania
11 Emergency Management Agency.--The
12 following amounts are appropriated to
13 the Pennsylvania Emergency Management

14 Agency: Federal State
15 For general government operations
16 of the Pennsylvania Emergency
17 Management Agency.

18 State appropriation..... 6,753,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Civil Preparedness."
24 Federal appropriation..... 22,000,000

25 (2) "Hazardous Materials Planning
26 and Training."
27 Federal appropriation..... 405,000

28 (3) "Domestic Preparedness."
29 Federal appropriation..... 774,000

30 (4) "Flash Flood Project - Warning

1 System."

2 Federal appropriation..... 65,000

3 For avian flu/pandemic
4 preparedness.

5 State appropriation..... 424,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for avian flu/pandemic
9 preparedness:

10 (1) "Avian Flu and Pandemic
11 Preparedness." In addition to the
12 specific amounts appropriated herein,
13 all other moneys received from the
14 Federal Government for avian flu and
15 pandemic preparedness are hereby
16 appropriated to such program.

17 Federal appropriation..... 12,500,000

18 For information systems management.

19 State appropriation..... 1,089,000

20 For the Office of the State Fire
21 Commissioner.

22 State appropriation..... 2,155,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Office of the
26 State Fire Commissioner:

27 (1) "Fire Prevention."

28 Federal appropriation..... 66,000

29 (2) "Assistance to Firefighters
30 Grant Program."

1	Federal appropriation.....	28,000	
2	For security and emergency		
3	preparedness activities.		
4	State appropriation.....		1,195,000
5	For April 2005 Storm Disaster -		
6	Public Assistance.		
7	State appropriation.....		150,000
8	For June 2006 Flood Disaster -		
9	Public Assistance.		
10	State appropriation.....		3,000,000
11	For November 2006 Storm Disaster -		
12	Public Assistance.		
13	State appropriation.....		300,000
14	For volunteer emergency responder		
15	assistance.		
16	State appropriation.....		4,500,000
17	For firefighters' memorial flags.		
18	State appropriation.....		10,000
19	For the American Red Cross Extended		
20	Care Program.		
21	State appropriation.....		750,000
22	For regional events security.		
23	State appropriation.....		5,966,000
24	Section 226. Pennsylvania Fish and		
25	Boat Commission.--The following		
26	amounts are appropriated to the		
27	Pennsylvania Fish and Boat		
28	Commission:	Federal	State
29	For the support of the Atlantic		
30	States Marine Fisheries Commission.		

1	State appropriation.....		17,000
2	Section 227. State System of		
3	Higher Education.--The following		
4	amounts are appropriated to the State		
5	System of Higher Education:	Federal	State
6	For the State System of Higher		
7	Education, including the Chancellor's		
8	Office.		
9	State appropriation.....		498,509,000
10	For enhancement of the recruitment		
11	and retention of minority students and		
12	faculty.		
13	State appropriation.....		446,000
14	For the Pennsylvania Center for		
15	Environmental Education.		
16	State appropriation.....		368,000
17	For McKeever Environmental Learning		
18	Center.		
19	State appropriation.....		213,000
20	For an affirmative action program.		
21	State appropriation.....		1,152,000
22	For State System of Higher		
23	Education program initiatives,		
24	including performance measurement and		
25	systemwide technology initiatives.		
26	State appropriation.....		18,548,000
27	Section 228. Pennsylvania Higher		
28	Education Assistance Agency.--The		
29	following amounts are appropriated to		
30	the Pennsylvania Higher Education		

	Federal	State
1 Assistance Agency:		
2 For payment of education assistance		
3 grants.		
4 State appropriation.....		407,413,000
5 For matching payments for student		
6 aid funds.		
7 State appropriation.....		13,938,000
8 For institutional assistance grants		
9 to be allotted by the Pennsylvania		
10 Higher Education Assistance Agency.		
11 State appropriation.....		42,013,000
12 For the Horace Mann Bond-Leslie		
13 Pinckney Hill Scholarship and for		
14 outreach and recruitment activities at		
15 Lincoln and Cheyney Universities		
16 related to the scholarship. This		
17 appropriation also contains funds for		
18 the continuation of support to		
19 students currently receiving equal		
20 opportunity professional education		
21 awards.		
22 State appropriation.....		740,000
23 For agricultural loan forgiveness.		
24 State appropriation.....		84,000
25 For SciTech and Technology		
26 Scholarships.		
27 State appropriation.....		4,293,000
28 For the Cheyney University Keystone		
29 Academy.		
30 State appropriation.....		1,974,000

1 For the nursing shortage
2 initiative.

3 State appropriation..... 2,418,000

4 Section 229. Pennsylvania
5 Historical and Museum Commission.--The
6 following amounts are appropriated to
7 the Pennsylvania Historical and Museum
8 Commission:

Federal State

9 For general government operations
10 of the Pennsylvania Historical and
11 Museum Commission.

12 State appropriation..... 25,825,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Division of Historic
18 Preservation."

19 Federal appropriation..... 1,000,000

20 (2) "Surface Mining Review."

21 Federal appropriation..... 150,000

22 (3) "Environmental Review."

23 Federal appropriation..... 300,000

24 (4) "Institute of Museum Library
25 Services."

26 Federal appropriation..... 23,000

27 (5) "Coastal Zone Management."

28 Federal appropriation..... 30,000

29 (6) "Lumber Museum."

30 Federal appropriation..... 198,000

1	(7) "Historical Records and		
2	Advisory Board Administration."		
3	Federal appropriation.....	20,000	
4	(8) "American Battlefield		
5	Protection."		
6	Federal appropriation.....	37,000	
7	(9) "Preserve America."		
8	Federal appropriation.....	305,000	
9	For museum assistance grants.		
10	State appropriation.....		3,785,000
11	For historical education and museum		
12	support.		
13	State appropriation.....		1,100,000
14	For regional history centers.		
15	State appropriation.....		350,000
16	Section 230. Pennsylvania		
17	Infrastructure Investment Authority.--		
18	The following amounts are appropriated		
19	to the Pennsylvania Infrastructure		
20	Investment Authority:	Federal	State
21	The following Federal amounts are		
22	appropriated for the Pennsylvania		
23	Infrastructure Investment Authority:		
24	(1) "Sewage Projects Revolving		
25	Loan Fund."		
26	Federal appropriation.....	59,050,000	
27	(2) "Drinking Water Projects		
28	Revolving Loan Fund."		
29	Federal appropriation.....	43,064,000	
30	Section 231. Environmental Hearing		

1	Board.--The following amounts are		
2	appropriated to the Environmental		
3	Hearing Board:	Federal	State
4	For the Environmental Hearing		
5	Board.		
6	State appropriation.....		2,034,000
7	Section 232. Pennsylvania Board of		
8	Probation and Parole.--The following		
9	amounts are appropriated to the		
10	Pennsylvania Board of Probation and		
11	Parole:	Federal	State
12	For general government operations		
13	of the Board of Probation and Parole.		
14	State appropriation.....		91,624,000
15	For the State Sexual Offenders		
16	Assessment Board.		
17	State appropriation.....		4,104,000
18	For payments for grants-in-aid to		
19	counties for providing improved adult		
20	probation services.		
21	State appropriation.....		19,028,000
22	Section 233. Pennsylvania Public		
23	Television Network Commission.--The		
24	following amounts are appropriated to		
25	the Pennsylvania Public Television		
26	Network Commission:	Federal	State
27	For general government operations		
28	of the Pennsylvania Public Television		
29	Network Commission.		
30	State appropriation.....		3,751,000

1 For broadcast standards and
2 datacasting upgrade.

3 State appropriation..... 583,000

4 For public television station
5 grants.

6 State appropriation..... 7,995,000

7 Section 234. Pennsylvania
8 Securities Commission.--The following
9 amounts are appropriated to the

10 Pennsylvania Securities Commission: Federal State

11 For general government operations
12 of the Pennsylvania Securities
13 Commission.

14 State appropriation..... 2,265,000

15 Section 235. State Tax
16 Equalization Board.--The following
17 amounts are appropriated to the State

18 Tax Equalization Board: Federal State

19 For general government operations
20 of the State Tax Equalization Board.

21 State appropriation..... 1,484,000

22 Section 236. Health Care Cost
23 Containment Council.--The following
24 amounts are appropriated to the Health
25 Care Cost Containment Council: Federal State

26 For the Health Care Cost
27 Containment Council.

28 State appropriation..... 5,353,000

29 Section 237. State Ethics
30 Commission.--The following amounts are

1	appropriated to the State Ethics		
2	Commission:	Federal	State
3	For the general government		
4	operations of the State Ethics		
5	Commission.		
6	State appropriation.....		2,195,000
7	Section 238. State Employees'		
8	Retirement System.--The following		
9	amounts are appropriated to the State		
10	Employees' Retirement System:	Federal	State
11	For National Guard employer		
12	contributions.		
13	State appropriation.....		4,000
14	Section 239. Thaddeus Stevens		
15	College of Technology.--The following		
16	amounts are appropriated to the		
17	Thaddeus Stevens College of		
18	Technology:	Federal	State
19	For the Thaddeus Stevens College of		
20	Technology.		
21	State appropriation.....		10,750,000
22	Section 240. Pennsylvania Housing		
23	Finance Agency.--The following amounts		
24	are appropriated to the Pennsylvania		
25	Housing Finance Agency:	Federal	State
26	For payment to the Pennsylvania		
27	Housing Finance Agency for the		
28	Homeowner's Emergency Mortgage		
29	Assistance Program.		
30	State appropriation.....		11,000,000

1 For capital for early childhood
2 education.

3 State appropriation..... 1,234,000

4 SUBPART B

5 LEGISLATIVE DEPARTMENT

6 Section 251. Senate.--The
7 following amounts are appropriated to
8 the Senate:

Federal State

9 For the salaries, wages and all
10 necessary expenses for the following
11 purposes:

12 Salaries of Senators.

13 State appropriation..... 5,626,000

14 Salaries, wages and all necessary
15 expenses of the President of the
16 Senate.

17 State appropriation..... 336,000

18 Salaries and wages of employees of
19 the Chief Clerk and all necessary
20 expenditures to be allocated and
21 disbursed at the direction of the
22 President pro tempore.

23 State appropriation..... 5,922,000

24 Salaries, wages and expenses of
25 employees of the Senate and expenses
26 of the office of the President pro
27 tempore, including member lodging
28 rental, to be disbursed at the
29 direction of the President pro
30 tempore.

1	State appropriation.....	8,883,000
2	Incidental expenses for payment of	
3	maintenance and other expenses of the	
4	Senate.	
5	State appropriation.....	3,184,000
6	For payment of postage.	
7	State appropriation.....	1,446,000
8	The above appropriations for	
9	postage and for incidental expenses	
10	shall be paid prior to the payment of	
11	such expenses on warrant of the State	
12	Treasurer in favor of the Chief Clerk	
13	upon the presentation of requisitions	
14	for the same provided that the total	
15	amount of requisitions for	
16	advancements, less the total amount of	
17	expenditures made as certified by such	
18	officer to the State Treasurer, shall	
19	not exceed the amount of the bond of	
20	the officer having control of the	
21	disbursement from the funds advanced.	
22	For contingent expenses for the	
23	President and President pro tempore.	
24	The sum appropriated shall be	
25	allocated to the officers in the same	
26	manner and proportion as the	
27	appropriations for contingent expenses	
28	contained in section 251 of the act of	
29	June 29, 2002 (P.L.2106, No.7A), known	
30	as the General Appropriation Act of	

1 2002.

2 State appropriation..... 25,000

3 Upon presentation of requisitions
4 for contingent expenses, such shall be
5 paid on warrant of the State Treasurer
6 directly to and in favor of the
7 persons designated in such requisition
8 as entitled to receive such
9 compensation or expenses.

10 Miscellaneous expenses:

11 Mileage and expenses, Senators: In
12 addition to the annual allocation for
13 expenses authorized by law for each
14 member of the Senate, each member
15 shall receive an annual allocation in
16 an amount established by the Senate
17 Committee on Management Operations for
18 actual expenses incurred for lodging
19 and meals while away from home on
20 official legislative business,
21 official postage and all other
22 expenses incidental to legislative
23 duties.

24 State appropriation..... 1,312,000

25 Legislative printing and expenses,
26 furniture, technology improvements,
27 restorations, security enhancements,
28 North Office Building modernization,
29 equipment, renovations and other
30 expenses.

1 State appropriation..... 16,187,000

2 Upon presentation of requisitions
3 by the Chief Clerk against the
4 appropriations for legislative
5 printing and expenses for expenses,
6 such shall be paid on warrant of the
7 State Treasurer directly to and in
8 favor of the persons designated in
9 such requisitions as entitled to
10 receive such expenses.

11 For the Computer Services Account
12 (R) and the Computer Services Account
13 (D), including the payment of
14 salaries, wages, operating costs,
15 contracts, equipment, software and
16 other incidental materials and
17 expenses. The sum appropriated shall
18 be divided equally by the State
19 Treasurer and shall be deposited into
20 the Computer Services Account (R) and
21 the Computer Services Account (D).

22 State appropriation..... 10,561,000

23 For the payment of the expenses of
24 the Committee on Appropriations (R)
25 and the Committee on Appropriations
26 (D) for investigating schools,
27 colleges, universities, correctional
28 institutions, mental hospitals,
29 medical and surgical hospitals, homes
30 and other institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State Treasury
3 in analyzing reports, expenditures and
4 the general operation and
5 administration of the institutions and
6 agencies, in examining and analyzing
7 requests of the same and of the
8 various departments, boards and
9 commissions of the Commonwealth, and
10 for the collection of data from other
11 states, attending seminars and
12 conferences and in cooperating and
13 exchanging information with
14 legislative budget and financial
15 committees of other states, and for
16 the necessary clerical assistance and
17 other assistance, travel expenses,
18 member lodging rental and all other
19 expenses deemed necessary by the
20 chairman (R) or the chairman (D), as
21 appropriate, in compiling data and
22 information connected with the work of
23 the Senate in compiling comparative
24 costs and other fiscal data and
25 information for the use of the
26 committee and the Senate during
27 legislative sessions and during the
28 interim between legislative sessions
29 to the discharge of such duties. The
30 committee, upon authorization of the

1 chairman (R), shall have the authority
2 to examine and inspect all properties,
3 equipment, facilities, files, records
4 and accounts of any State office,
5 department, institution, board,
6 committee, commission or agency or any
7 institution or agency supported, in
8 whole or in part, by appropriation
9 from the State Treasury and to
10 administer oaths. The Committee on
11 Appropriations may issue subpoenas
12 under the hand and seal of the
13 chairman (R) to compel the attendance
14 of witnesses and the production of any
15 papers, books, accounts, documents and
16 testimony touching matters properly
17 being inquired into by the committee
18 and to cause the deposition of
19 witnesses either residing within or
20 without the State to be taken in the
21 manner prescribed by law for taking
22 depositions in civil actions. Upon
23 presentation of requisitions by the
24 Chief Clerk for such compensation or
25 expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses. The sum

1 appropriated shall be divided equally
2 by the State Treasurer and shall be
3 deposited in separate accounts for the
4 Committee on Appropriations (R) and
5 the Committee on Appropriations (D).

6 State appropriation..... 9,673,000

7 For the Caucus Operations Account
8 (R) and the Caucus Operations Account
9 (D) for payment of salaries, wages and
10 all other incidental expenses incurred
11 in hiring personnel and staff for
12 services which, in the opinion of the
13 Floor Leader (R) or the Floor Leader
14 (D) as may be appropriate, may be
15 required or arise during legislative
16 sessions and during the interim
17 between legislative sessions and for
18 the payment of all other expenses,
19 including member lodging rental,
20 related to the performance of Senate
21 duties and responsibilities. Upon
22 presentation of requisitions by the
23 Chief Clerk for such compensation or
24 expenses, such shall be paid on
25 warrant of the State Treasurer
26 directly to and in favor of the
27 persons designated in such requisition
28 as entitled to receive such
29 compensation or expenses. The sum
30 appropriated shall be divided equally

1 by the State Treasurer and shall be
2 deposited into the Caucus Operations
3 Account (R) and the Caucus Operations
4 Account (D).

5 State appropriation..... 37,999,000

6 For Committee and Contingent
7 Expenses which in the opinion of the
8 Floor Leader (R) or the Floor Leader
9 (D) may be appropriate, including
10 allocations for contingent expenses in
11 the same amounts as the appropriations
12 for Contingent Expenses contained in
13 section 251 of the act of June 29,
14 2002 (P.L.2106, No.7A), known as the
15 General Appropriation Act of 2002,
16 other than contingent expenses for the
17 President and President pro tempore.
18 Upon presentation of requisitions by
19 the Chief Clerk for such expenses,
20 such shall be paid on warrant of the
21 State Treasurer directly to and in
22 favor of the persons designated in
23 such requisition as entitled to
24 receive such expenses. The sum
25 appropriated shall be divided equally
26 by the State Treasurer and shall be
27 deposited in separate accounts for the
28 Committee and contingent Expense
29 Account (R) and the Committee and
30 Contingent Expense Account (D).

1 State appropriation..... 649,000

2 All appropriations made in this act
3 or in any other fiscal year to any
4 account of the Senate remaining
5 unexpended and unencumbered on the
6 effective date of this part may be
7 transferred by the Committee on
8 Management Operations, by a vote of
9 two-thirds of its members, in its
10 discretion to such Senate accounts as
11 the committee deems necessary. Such
12 power to transfer appropriations shall
13 be limited to the 2008-2009 fiscal
14 year.

15 For the Chief Clerk of the Senate
16 for the purchase of Pennsylvania and
17 national flags to be sent to residents
18 of Pennsylvania.

19 State appropriation..... 24,000

20 Section 252. House of
21 Representatives.--The following
22 amounts are appropriated to the House
23 of Representatives:

Federal State

24 For the salaries, wages and all
25 necessary expenses for the following
26 purposes:

27 Salaries of Representatives and
28 extra compensation to the Speaker of
29 the House of Representatives.

30 State appropriation..... 18,972,000

1	Salaries:	
2	House employees (D).	
3	State appropriation.....	19,962,000
4	House employees (R).	
5	State appropriation.....	16,014,000
6	For the operation of the Speaker's	
7	Office.	
8	State appropriation.....	1,918,000
9	Bipartisan Management Committee,	
10	Chief Clerk, Comptroller and the	
11	Commonwealth Emergency Medical System.	
12	State appropriation.....	12,647,000
13	Mileage:	
14	Representatives, officers and	
15	employees.	
16	State appropriation.....	395,000
17	Postage:	
18	Chief Clerk and Legislative	
19	Journal.	
20	State appropriation.....	2,961,000
21	For contingent expenses (R) and	
22	(D). The sum appropriated shall be	
23	allocated to the officers and members	
24	in the same manner and proportion as	
25	appropriations for contingent expenses	
26	contained in section 252 of the act of	
27	July 4, 2004 (P.L.1837, No.7A), known	
28	as the General Appropriation Act of	
29	2004.	
30	State appropriation.....	751,000

1 The above appropriations for
2 postage and for contingent expenses
3 shall be paid prior to the payment of
4 such expenses on warrant of the State
5 Treasurer in favor of the officers
6 above named upon the presentation of
7 their requisitions for the same,
8 provided that the total amount of
9 requisitions for advancements, less
10 the total amount of expenditures made
11 as certified by such officers to the
12 State Treasurer, shall not exceed the
13 amount of the bond of the officer
14 having control of the disbursement
15 from the funds advanced.

16 Miscellaneous expenses:

17 Legislative Office for Research
18 Liaison.

19 State appropriation..... 776,000

20 Incidental expenses.

21 State appropriation..... 8,730,000

22 Expenses - Representatives: In
23 addition to annual reimbursement for
24 expenses heretofore authorized by law
25 for each member of the House of
26 Representatives, each member shall be
27 entitled to reimbursement for actual
28 expenses, not exceeding the sum of
29 \$12,500 annually, incurred for lodging
30 and meals while away from home on

1 official legislative business, home
 2 office expenses, official postage,
 3 staff and all other expenses
 4 incidental to legislative duties.
 5 State appropriation..... 5,066,000
 6 Legislative printing and expenses.
 7 State appropriation..... 17,471,000
 8 Attending National Legislative
 9 Conference - expenses.
 10 State appropriation..... 520,000

11 The above appropriation for
 12 attending National Legislative
 13 Conference meetings and for attending
 14 meetings of the Council of State
 15 Governments shall be paid to the Chief
 16 Clerk of the House in the same manner
 17 and under the same conditions as the
 18 appropriations for postage and
 19 contingent expenses above.

20 For the payment of the expenses of
 21 the Committee on Appropriations (R) of
 22 the House of Representatives in
 23 investigating schools, colleges,
 24 universities, correctional
 25 institutions, mental hospitals,
 26 medical and surgical hospitals, homes
 27 and other institutions and agencies
 28 supported, in whole or in part, by
 29 appropriations from the State Treasury
 30 in analyzing reports, expenditures and

1 the general operation and
2 administration of the institutions and
3 agencies in examining and analyzing
4 requests of the same and of the
5 various departments, boards and
6 commissions of the Commonwealth, and
7 for the collection of data from other
8 states, attending seminars and
9 conferences, and in cooperating and
10 exchanging information with
11 legislative budget and financial
12 committees of other states, and any
13 office expenses necessary to serve the
14 committee and its chairman, and for
15 the necessary clerical assistance and
16 other assistance, travel expenses and
17 all other expenses deemed necessary by
18 the chairman in compiling data and
19 information connected with the work of
20 the committee in compiling comparative
21 cost and other fiscal data and
22 information for the use of the
23 committee and the House of
24 Representatives during legislative
25 sessions and during the interim
26 between legislative sessions to the
27 discharge of such duties. The
28 committee shall have the authority to
29 examine and inspect all properties,
30 equipment, facilities, files, records

1 and accounts of any State office,
2 department, institution, board,
3 committee, commission or agency or any
4 institution or agency supported, in
5 whole or in part, by appropriation
6 from the State Treasury and to
7 administer oaths. The sum appropriated
8 shall be paid on warrant of the State
9 Treasurer in favor of the chairman of
10 the committee on the presentation of
11 his requisition for the same. The
12 Chairman of the Committee on
13 Appropriations (R) shall, not later
14 than 30 days after the termination of
15 his term of office or until his
16 successor is elected and also within
17 30 days after the adjournment of any
18 regular or special session, file an
19 account, together with supporting
20 documents whenever possible, in the
21 office of the Committee on
22 Appropriations, of the committee's
23 expenses since the filing of the prior
24 account.

25 State appropriation..... 5,655,000

26 For the payment of the expenses of
27 one member of the Committee on
28 Appropriations (D) of the House of
29 Representatives, designated by a
30 majority vote of the House of

1 Representatives Caucus (D), for
2 investigating schools, colleges,
3 universities, correctional
4 institutions, mental hospitals,
5 medical and surgical hospitals, homes
6 and other institutions and agencies
7 supported, in whole or in part, by
8 appropriations from the State Treasury
9 in analyzing reports, expenditures,
10 and the general operation and
11 administration of the institutions and
12 agencies in examining and analyzing
13 requests of the same and of the
14 various departments, boards and
15 commissions of the Commonwealth and
16 for the collection of data from other
17 states, attending seminars and
18 conferences, and in cooperating and
19 exchanging information with
20 legislative budget and financial
21 committees of other states, and any
22 office expenses necessary to serve the
23 committee and its chairman, and for
24 the necessary clerical assistance, and
25 other assistance, travel expenses and
26 all other expenses deemed necessary by
27 the chairman in compiling data and
28 information connected with the work of
29 the committee in compiling comparative
30 cost and other fiscal data and

1 information for the use of the
2 committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The
7 committee shall have the authority to
8 examine and inspect all properties,
9 equipment, facilities, files, records
10 and accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or any
13 institution or agency supported, in
14 whole or in part, by appropriation
15 from the State Treasury and to
16 administer oaths. The sum appropriated
17 shall be paid on warrant of the State
18 Treasurer in favor of the member so
19 designated by the majority vote of the
20 House of Representatives Caucus (D) on
21 the presentation of his requisition
22 for the same. Such member so
23 designated shall, not later than 30
24 days after the termination of his term
25 of office or until his successor is
26 elected and also within 30 days after
27 the adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office of

1 the Committee on Appropriations (D) of
2 the House of Representatives, of his
3 expenses since the filing of the prior
4 account.

5 State appropriation..... 5,655,000

6 The Committee on Appropriations may
7 issue subpoenas under the hand and
8 seal of the Majority Chairman to
9 compel the attendance of witnesses and
10 the production of any papers, books,
11 accounts, documents and testimony
12 touching matters properly being
13 inquired into by the committee and to
14 cause the deposition of witnesses
15 either residing within or without the
16 State to be taken in the manner
17 prescribed by law for taking
18 depositions in civil actions.

19 For the payment to the Special
20 Leadership Account (R) for payment of
21 salaries, wages and all other
22 incidental expenses incurred in hiring
23 personnel and staff or for services,
24 which, in the opinion of the Floor
25 Leader, may be required or arise
26 during legislative sessions and during
27 the interim between legislative
28 sessions and for the payment of all
29 other expenses related to the
30 performance of his duties and

1 responsibilities. The sum appropriated
2 shall be paid on warrant of the State
3 Treasurer in favor of the Floor Leader
4 on the presentation of his requisition
5 for the same. The Floor Leader shall,
6 not later than 30 days after the
7 termination of his term of office or
8 until his successor is elected and
9 also within 30 days after the
10 adjournment of any regular or special
11 session, file an account, together
12 with supporting documents whenever
13 possible, in the office of the Floor
14 Leader, of such expenses since the
15 filing of the prior account.

16 State appropriation..... 8,965,000

17 For the payment to the Special
18 Leadership Account (D) for payment of
19 salaries, wages and all other
20 incidental expenses incurred in hiring
21 personnel and staff or for services
22 which, in the opinion of the Floor
23 Leader, may be required or arise
24 during legislative sessions and during
25 the interim between legislative
26 sessions and for the payment of all
27 other expenses related to the
28 performance of his duties and
29 responsibilities. The sum appropriated
30 shall be paid on warrant of the State

1 Treasurer in favor of the Floor Leader
2 on the presentation of his requisition
3 for the same. The Floor Leader shall,
4 not later than 30 days after the
5 termination of his term of office or
6 until his successor is elected and
7 also within 30 days after the
8 adjournment of any regular or special
9 session, file an account, together
10 with supporting documents whenever
11 possible, in the office of the Floor
12 Leader, of such expenses since the
13 filing of the prior account.

14 State appropriation..... 10,871,000

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (R) to the
18 several standing committees (other
19 than the Committee on Appropriations)
20 of the House for payment of
21 compensation of counsel, research
22 assistants and other staff personnel
23 hired and assigned to work on behalf
24 of the chairman and the majority
25 members of such standing committees of
26 the House and for other necessary
27 expenses incurred. Upon presentation
28 of requisitions by the Chief Clerk of
29 the House for such compensation or
30 expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such
4 requisitions as entitled to receive
5 such compensation or expenses. An
6 accounting, together with supporting
7 documents whenever possible, shall be
8 filed in the office of the Chief Clerk
9 of such expenses since the filing of
10 the prior account.

11 State appropriation..... 20,389,000

12 For allocation in such amounts as
13 may be designated by the Legislative
14 Management Committee (D) to the
15 several standing committees (other
16 than the Committee on Appropriations)
17 of the House for payment of
18 compensation of counsel, research
19 assistants and other staff personnel
20 hired and assigned to work on behalf
21 of the minority members of such
22 standing committees of the House and
23 for other necessary expenses incurred.
24 Upon presentation of requisitions by
25 the Chief Clerk of the House for such
26 compensation or expenses, such shall
27 be paid on warrant of the State
28 Treasurer directly to and in favor of
29 the persons designated in such
30 requisitions as entitled to receive

1 such compensation or expenses. An
2 accounting, together with supporting
3 documents whenever possible, shall be
4 filed in the office of the Chief Clerk
5 of such expenses since the filing of
6 the prior account.

7 State appropriation..... 20,389,000

8 All appropriations made in this act
9 or in any other fiscal year to any
10 account of the House of
11 Representatives remaining unexpended
12 and unencumbered on the effective date
13 of this part, may be transferred by
14 the Bipartisan Management Committee,
15 in its discretion, to such House
16 accounts as the committee deems
17 necessary. Such power to transfer
18 appropriations shall be limited to the
19 2008-2009 fiscal year.

20 For the Chief Clerk of the House of
21 Representatives for the purchase of
22 Pennsylvania and National flags to be
23 sent to residents of Pennsylvania.

24 State appropriation..... 24,000

25 For the Computer Services Account
26 (R), including the payment of
27 salaries, wages, operating costs,
28 contracts, equipment, software and
29 other incidental materials and
30 expenses.

1	State appropriation.....		6,909,000
2	For the Computer Services Account		
3	(D), including the payment of		
4	salaries, wages, operating costs,		
5	contracts, equipment, software and		
6	other incidental materials and		
7	expenses.		
8	State appropriation.....		6,909,000
9	For the school for new members.		
10	State appropriation.....		15,000
11	Section 253. Legislative Reference		
12	Bureau.--The following amounts are		
13	appropriated to the Legislative		
14	Reference Bureau:	Federal	State
15	For the salaries, wages and all		
16	necessary expenses for the work of the		
17	Legislative Reference Bureau,		
18	including the Code and Bulletin		
19	section.		
20	State appropriation.....		7,499,000
21	For contingent expenses.		
22	State appropriation.....		20,000
23	For the Pennsylvania Bulletin and		
24	Pennsylvania Code and related		
25	expenses.		
26	State appropriation.....		785,000
27	Section 254. Legislative Budget		
28	and Finance Committee.--The following		
29	amounts are appropriated to the		
30	Legislative Budget and Finance		

1	Committee:	Federal	State
2	For the salaries, wages and all		
3	necessary expenses for the work of the		
4	Legislative Budget and Finance		
5	Committee.		
6	State appropriation.....		2,221,000
7	Section 255. Legislative Data		
8	Processing Committee.--The following		
9	amounts are appropriated to the		
10	Legislative Data Processing		
11	Committee:	Federal	State
12	For the operation of the		
13	Legislative Data Processing Center.		
14	State appropriation.....		3,702,000
15	Section 256. Joint State		
16	Government Commission.--The following		
17	amounts are appropriated to the Joint		
18	State Government Commission:	Federal	State
19	For the salaries, wages and all		
20	necessary expenses for the work of the		
21	Joint State Government Commission.		
22	State appropriation.....		1,772,000
23	Section 257. Local Government		
24	Commission.--The following amounts are		
25	appropriated to the Local Government		
26	Commission:	Federal	State
27	For the salaries, wages and all		
28	expenses necessary for the work of the		
29	Local Government Commission.		
30	State appropriation.....		1,344,000

1 For the compilation and
2 distribution of various municipal
3 codes.

4 State appropriation..... 28,000

5 Section 258. Joint Legislative Air
6 and Water Pollution Control and
7 Conservation Committee.--The following
8 amounts are appropriated to the Joint
9 Legislative Air and Water Pollution

10 Control and Conservation Committee: Federal State

11 For the salaries and expenses of
12 the Joint Legislative Air and Water
13 Pollution Control and Conservation
14 Committee.

15 State appropriation..... 492,000

16 Section 259. Legislative Audit
17 Advisory Commission.--The following
18 amounts are appropriated to the
19 Legislative Audit Advisory

20 Commission: Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of the
23 Legislative Audit Advisory Commission.

24 State appropriation..... 176,000

25 Section 260. Independent
26 Regulatory Review Commission.--The
27 following amounts are appropriated to
28 the Independent Regulatory Review

29 Commission: Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of the
2 Independent Regulatory Review
3 Commission.

4 State appropriation..... 2,123,000

5 Section 261. Capitol Preservation
6 Committee.--The following amounts are
7 appropriated to the Capitol

8 Preservation Committee: Federal State

9 For the operation of the Capitol
10 Preservation Committee.

11 State appropriation..... 888,000

12 For the restoration of the Capitol
13 and its artifacts, including support
14 facilities and services.

15 State appropriation..... 4,096,000

16 For flag conservation.

17 State appropriation..... 59,000

18 For a colonial history of the
19 Pennsylvania House of Representatives.

20 State appropriation..... 194,000

21 For rare books conservation.

22 State appropriation..... 395,000

23 Section 262. Pennsylvania
24 Commission on Sentencing.--The
25 following amounts are appropriated to
26 the Pennsylvania Commission on

27 Sentencing: Federal State

28 For the Pennsylvania Commission on
29 Sentencing.

30 State appropriation..... 1,451,000

1 Section 263. Center for Rural
2 Pennsylvania.--The following amounts
3 are appropriated to the Center for

4 Rural Pennsylvania: Federal State

5 For the Center for Rural
6 Pennsylvania.

7 State appropriation..... 1,100,000

8 Section 264. Commonwealth Mail
9 Processing Center.--The following
10 amounts are appropriated to the

11 Commonwealth Mail Processing Center: Federal State

12 For the Commonwealth Mail
13 Processing Center.

14 State appropriation..... 1,283,000

15 Section 265. Chief Clerks of the
16 Senate and House of Representatives.--
17 The following amount is appropriated
18 to the Chief Clerks of the Senate and
19 the House of Representatives:

20 For the payment of expenses related
21 to hosting conferences, meetings or
22 conventions of multistate
23 organizations which protect the member
24 states' interests or which promote
25 governmental financial excellence or
26 accountability.

27 State appropriation..... 1,049,000

28 For the Pennsylvania legislative
29 policy database.

30 State appropriation..... 217,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

SUBPART C

JUDICIAL DEPARTMENT

Section 281. Supreme Court.--The following amounts are appropriated to the Supreme Court:

Federal	State
---------	-------

For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and workers' compensation insurance premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

State appropriation.....

14,875,000

1	For vouchered expenses for	
2	justices.	
3	State appropriation.....	128,000
4	For judicial center operations.	
5	State appropriation.....	1,394,000
6	For the judicial council for the	
7	unified judicial system.	
8	State appropriation.....	152,000
9	For county court administrators for	
10	the unified judicial system.	
11	State appropriation.....	18,587,000
12	For the Interbranch Commission.	
13	State appropriation.....	437,000
14	For court management education for	
15	the unified judicial system.	
16	State appropriation.....	89,000
17	For the Civil Procedural Rules	
18	Committee.	
19	State appropriation.....	364,000
20	For the Appellate Court/Orphans'	
21	Court Rules Committee.	
22	State appropriation.....	187,000
23	For the Rules of Evidence	
24	Committee.	
25	State appropriation.....	197,000
26	For the Minor Court Rules	
27	Committee.	
28	State appropriation.....	174,000
29	For the Criminal Procedural Rules	
30	Committee.	

1	State appropriation.....		469,000
2	For the Domestic Relations		
3	Committee.		
4	State appropriation.....		211,000
5	For the Juvenile Court Rules		
6	Committee.		
7	State appropriation.....		211,000
8	For the Court Administrator,		
9	including the expenses of the Judicial		
10	Council of Pennsylvania and the		
11	District Justice Administrator.		
12	State appropriation.....		10,708,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for the Court		
16	Administrator:		
17	(1) "Court Improvement Project."		
18	Federal appropriation.....	1,370,000	
19	For the Integrated Criminal Justice		
20	System.		
21	State appropriation.....		2,552,000
22	For the unified judicial system		
23	security program.		
24	State appropriation.....		2,121,000
25	Section 282. Superior Court.--The		
26	following amounts are appropriated to		
27	the Superior Court:	Federal	State
28	For the salaries and expenses of		
29	the Superior Court: including the		
30	salary of the Superior Court judges,		

1 for panelization of judges program,
 2 for criers, tipstaves, official
 3 stenographers, home office expenses,
 4 court officers and law secretary of
 5 the president judge and workers'
 6 compensation insurance premiums for
 7 all employees of the Superior Court,
 8 for the prothonotary's office in the
 9 Philadelphia District, including
 10 salaries and compensation for
 11 employees, including the expenses of
 12 dockets, stationery, supplies, books
 13 for the library and other costs of the
 14 Superior Court and its offices.

15 State appropriation..... 28,520,000

16 For vouchered expenses for active
 17 judges.

18 State appropriation..... 197,000

19 Section 283. Commonwealth Court.--

20 The following amounts are appropriated
 21 to the Commonwealth Court:

	Federal	State
--	---------	-------

22 For the salaries of judges, for the
 23 salaries and expenses of employees and
 24 for home office expenses.

25 State appropriation..... 17,649,000

26 For vouchered expenses for active
 27 judges.

28 State appropriation..... 141,000

29 Section 284. Courts of common
 30 pleas.--The following amounts are

1	appropriated to the courts of common		
2	pleas:	Federal	State
3	For the courts of common pleas:		
4	including the salaries and expenses of		
5	judges, including the expenses of		
6	traveling judges, including the		
7	mileage in divided judicial districts,		
8	and the payment of a per diem salary,		
9	mileage and miscellaneous expenses to		
10	active visiting judges for the		
11	performance of their official duties.		
12	State appropriation.....		87,695,000
13	For senior judges of the courts of		
14	common pleas.		
15	State appropriation.....		3,997,000
16	For common pleas judicial		
17	education.		
18	State appropriation.....		1,224,000
19	For the Ethics Committee.		
20	State appropriation.....		58,000
21	Section 285. Community courts -		
22	magisterial district judges.--The		
23	following amounts are appropriated to		
24	the community courts and magisterial		
25	district judges:	Federal	State
26	For the salaries and expenses of		
27	community court judges and magisterial		
28	district judges.		
29	State appropriation.....		65,366,000
30	For magisterial district judges'		

1 education.

2 State appropriation..... 721,000

3 Section 286. Philadelphia Traffic

4 Court.--The following amounts are

5 appropriated to the Philadelphia

6 Traffic Court: Federal State

7 For the salaries and expenses of

8 judges.

9 State appropriation..... 1,011,000

10 Section 287. Philadelphia

11 Municipal Court.--The following

12 amounts are appropriated to the

13 Philadelphia Municipal Court: Federal State

14 For the salaries and expenses of

15 judges.

16 State appropriation..... 6,146,000

17 For law clerks.

18 State appropriation..... 39,000

19 To provide prompt service and

20 support for victims of domestic

21 violence.

22 State appropriation..... 232,000

23 Section 288. Judicial Conduct

24 Board.--The following amounts are

25 appropriated to the Judicial Conduct

26 Board: Federal State

27 For salaries and expenses of the

28 Judicial Conduct Board.

29 State appropriation..... 1,257,000

30 Section 289. Court of Judicial

1 Discipline.--The following amounts are
2 appropriated to the Court of Judicial

3 Discipline: Federal State

4 For salaries and expenses of the
5 Court of Judicial Discipline.

6 State appropriation..... 483,000

7 Section 290. Juror cost
8 reimbursement.--The following amounts

9 are appropriated for juror cost

10 reimbursement: Federal State

11 For juror cost reimbursement.

12 State appropriation..... 1,154,000

13 Section 291. County court
14 reimbursement.--The following amounts

15 are appropriated for court costs: Federal State

16 For payment to counties as
17 reimbursement for costs incurred by
18 counties in the administration and
19 operation of courts of common pleas
20 during calendar year 2007.

21 State appropriation..... 33,505,000

22 For senior judge operational
23 support grants.

24 State appropriation..... 1,480,000

25 For reimbursement grants for gun
26 courts in cities of the first class.

27 State appropriation..... 1,357,000

28 For a court consolidation grant for
29 counties of the second class..

30 State appropriation..... 2,053,000

PART III

STATE LOTTERY FUND APPROPRIATIONS

Section 301. Department of

Aging.--The following amounts are

appropriated to the Department of

Aging:	Federal	State
--------	---------	-------

For general government operations		
-----------------------------------	--	--

of the Department of Aging.		
-----------------------------	--	--

State appropriation.....		8,708,000
--------------------------	--	-----------

The following Federal amounts are

appropriated to supplement the sum

appropriated for general government

operations:

(1) "Programs for the Aging -

Title III - Administration."

Federal appropriation.....	1,817,000	
----------------------------	-----------	--

(2) "Programs for the Aging -

Title V - Administration."

Federal appropriation.....	173,000	
----------------------------	---------	--

(3) "Medical Assistance -

Administration."

Federal appropriation.....	1,997,000	
----------------------------	-----------	--

For audit costs for the Lottery

Fund.

State appropriation.....		130,000
--------------------------	--	---------

For PENNCARE for older

Pennsylvanians for the purpose of

developing, operating and purchasing

services for the aged and other

adults, including, but not limited to,

1 model projects, community care
2 services, audits of area agencies on
3 aging, protective services and
4 counseling services.

5 State appropriation..... 247,609,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for PENNCARE:

9 (1) "Programs for the Aging -
10 Title III."

11 Federal appropriation..... 52,000,000

12 (2) "Programs for the Aging -
13 Nutrition."

14 Federal appropriation..... 10,000,000

15 (3) "Programs for the Aging -
16 Title V."

17 Federal appropriation..... 5,300,000

18 (4) "Programs for the Aging -
19 Title VII."

20 Federal appropriation..... 4,700,000

21 (5) "Medical Assistance -
22 Attendant Care."

23 Federal appropriation..... 15,192,000

24 (6) "Medical Assistance -
25 Support."

26 Federal appropriation..... 9,214,000

27 (7) "Performance Measures Outcome
28 Projects."

29 Federal appropriation..... 40,000

30 (8) "Medical Assistance Nursing

1 Home Transition Administration."

2 Federal appropriation..... 700,000

3 (9) "Improving Legal Advocacy for

4 Seniors."

5 Federal appropriation..... 200,000

6 For preadmission assessment.

7 State appropriation..... 11,657,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for preadmission

11 assessment:

12 (1) "Preadmission Assessment."

13 Federal appropriation..... 15,983,000

14 For family caregiver support.

15 State appropriation..... 12,103,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for family caregiver

19 support:

20 (1) "Programs for the Aging -

21 Title III - Family Caregiver."

22 Federal appropriation..... 10,000,000

23 For transfer from the State Lottery

24 Fund to the Pharmaceutical Assistance

25 Fund.

26 State appropriation..... 313,000,000

27 For Alzheimer's outreach.

28 State appropriation..... 250,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for Alzheimer's outreach:

2 (1) "Alzheimer's Demonstration
3 Grant."

4 Federal appropriation..... 350,000

5 Section 302. Department of Public
6 Welfare.--The following amounts are
7 appropriated to the Department of

8 Public Welfare: Federal State

9 For medical assistance long-term
10 care.

11 State appropriation..... 298,771,000

12 PART IV

13 ENERGY CONSERVATION AND ASSISTANCE

14 FUND APPROPRIATIONS

15 Section 401. Department of
16 Environmental Protection.--The
17 following amounts are appropriated to
18 the Department of Environmental

19 Protection: Federal State

20 For energy conservation programs
21 under the provisions of the act of
22 July 10, 1986 (P.L.1398, No.122),
23 known as the Energy Conservation and
24 Assistance Act.

25 State appropriation..... 195,000

26 Section 402. Department of Public
27 Welfare.--The following amounts are
28 appropriated to the Department of

29 Public Welfare: Federal State

30 For supplemental assistance under

1 the Energy Conservation and Assistance
2 Act.

3 State appropriation..... 292,000

4 PART V

5 JUDICIAL COMPUTER SYSTEM AUGMENTATION

6 ACCOUNT APPROPRIATIONS

7 Section 501. Supreme Court.--The
8 following amounts are appropriated to
9 the Supreme Court:

Federal State

10 For the Statewide Judicial Computer
11 System.

12 State appropriation..... 61,074,000

13 PART VI

14 EMERGENCY MEDICAL SERVICES OPERATING

15 FUND APPROPRIATIONS

16 Section 601. Department of
17 Health.--The following amounts are
18 appropriated to the Department of
19 Health:

Federal State

20 For emergency medical services.

21 State appropriation..... 11,888,000

22 For Catastrophic Medical and
23 Rehabilitation Program.

24 State appropriation..... 6,000,000

25 PART VII

26 STATE STORES FUND APPROPRIATIONS

27 Section 701. Pennsylvania State
28 Police.--The following amounts are
29 appropriated to the Pennsylvania State

30 Police: Federal State

1 For liquor control enforcement
 2 operational expenses.
 3 State appropriation..... 23,722,000

4 PART VIII
 5 MOTOR LICENSE FUND APPROPRIATIONS
 6 FOR 2008-2009
 7 SUBPART A
 8 MOTOR LICENSE FUND

9 Section 801. Department of
 10 Transportation.--The following amounts
 11 are appropriated to the Department of
 12 Transportation:

	Federal	State
--	---------	-------

13 For the salaries, wages and all
 14 necessary expenses for the proper
 15 administration of the Department of
 16 Transportation, including the State
 17 Transportation Commission and the
 18 State Transportation Advisory
 19 Committee and the Statewide
 20 coordination of municipal services.

21 State appropriation.....	53,974,000
-----------------------------	------------

22 For operation of welcome centers.

23 State appropriation.....	3,091,000
-----------------------------	-----------

24 For advanced highway maintenance
 25 technologies and intelligent
 26 transportation systems.

27 State appropriation.....	15,100,000
-----------------------------	------------

28 For the salaries, wages and all
 29 necessary expenses for the operation
 30 of the highway and safety improvement

1 programs, including planning and
2 research, design, engineering, right-
3 of-way acquisition and the operation
4 of the engineering district facilities
5 and liaison services with communities
6 on local road engineering and
7 construction activities.

8 State appropriation..... 135,000,000

9 For expanded highway and bridge
10 program.

11 State appropriation..... 465,000,000

12 For the salaries, wages and all
13 necessary expenses for the
14 administration and operation of the
15 maintenance program for State roads,
16 bridges, tunnels and structures,
17 including the operation of the county
18 maintenance district facilities. At
19 least \$4,000,000 shall be used for the
20 installation and maintenance of all
21 weather pavement markings on
22 interstate and similar highways and
23 for installation and maintenance of
24 such markers on other State roads at
25 locations determined by the Department
26 of Transportation. The \$4,000,000 may
27 be drawn from both the highway and
28 safety improvement and maintenance
29 appropriations.

30 State appropriation..... 809,000,000

1	For highway maintenance and safety	
2	projects.	
3	State appropriation.....	10,000,000
4	For a Statewide pavement and	
5	priority bridge preservation program.	
6	State appropriation.....	12,000,000
7	For emergency highway and bridge	
8	repairs and bridge replacements.	
9	State appropriation.....	15,000,000
10	For reinvestment in Department of	
11	Transportation facilities.	
12	State appropriation.....	14,540,000
13	For homeland security - personal	
14	identification.	
15	State appropriation.....	3,000,000
16	For the salaries, wages and all	
17	necessary expenses for the	
18	administration of the traffic safety	
19	program and the administration and	
20	operation of the operator and vehicle	
21	registration programs.	
22	State appropriation.....	132,421,000
23	For payments to municipalities	
24	pursuant to the act of June 1, 1956	
25	(1955 P.L.1944, No.655), referred to	
26	as the Liquid Fuels Tax Municipal	
27	Allocation Law.	
28	State appropriation.....	30,000,000
29	For payments to counties for	
30	maintenance and construction of	

1 bridges.

2 State appropriation..... 5,000,000

3 For payments to municipalities to

4 assist in maintenance and construction

5 costs of roads.

6 State appropriation..... 205,751,000

7 For supplemental payments to

8 municipalities to assist in

9 maintenance and construction costs of

10 roads in accordance with 75 Pa.C.S.

11 Ch. 93 (relating to supplemental

12 funding for municipal highway

13 maintenance).

14 State appropriation..... 5,000,000

15 Section 802. Executive Offices.--

16 The following amounts are appropriated

17 to the Executive Offices: Federal State

18 For comptroller operations related

19 to the Motor License Fund.

20 State appropriation..... 6,470,000

21 For the Statewide Public Safety

22 Radio System.

23 State appropriation..... 16,498,000

24 Section 803. Treasury

25 Department.--The following amounts are

26 appropriated to the Treasury

27 Department: Federal State

28 For the payment of salaries, wages

29 and all necessary expenses in the

30 proper administration of the program

1 to refund liquid fuels taxes to which
2 the Commonwealth is not entitled.

3 State appropriation..... 470,000

4 For the payment of principal and
5 interest requirements on general
6 obligation bonds issued for
7 transportation projects.

8 State appropriation..... 12,099,000

9 For payment of principal and
10 interest requirements on general
11 obligation bonds issued for public
12 improvements.

13 State appropriation..... 11,713,000

14 For payment of the compensation of
15 the Commonwealth's loan and transfer
16 agent for services and expenses in
17 connection with the registration,
18 transfer and payment of interest on
19 bonds of the Commonwealth and other
20 services required to be performed by
21 the loan and transfer agent.

22 State appropriation..... 50,000

23 Section 804. Department of
24 Agriculture.--The following amounts
25 are appropriated to the Department of

26 Agriculture: Federal State

27 For administration of the weights
28 and measures program.

29 State appropriation..... 3,089,000

30 Section 805. Department of

1 Conservation and Natural Resources.--
2 The following amounts are appropriated
3 to the Department of Conservation and
4 Natural Resources:

5 For the maintenance and mitigation
6 of dust and sediment pollution from
7 forestry roads.

8 State appropriation..... 1,000,000

9 Section 806. Department of
10 Education.--The following amounts are
11 appropriated to the Department of

12 Education: Federal State

13 For administration of the school
14 safe driving program and for payments
15 to school districts or joint school
16 organizations for driver education
17 courses.

18 State appropriation..... 1,130,000

19 Section 807. Department of
20 Environmental Protection.--The
21 following amounts are appropriated to
22 the Department of Environmental

23 Protection: Federal State

24 For the State Conservation
25 Commission for the maintenance and
26 improvement of dirt and gravel roads.

27 State appropriation..... 4,000,000

28 Section 808. Department of General
29 Services.--The following amounts are
30 appropriated to the Department of

1	General Services:	Federal	State
2	For payment of tort claims.		
3	State appropriation.....		12,500,000
4	Section 809. Department of		
5	Revenue.--The following amounts are		
6	appropriated to the Department of		
7	Revenue:	Federal	State
8	For administration and enforcement		
9	of various Motor License Fund tax		
10	regulations.		
11	State appropriation.....		14,611,000
12	Section 810. Pennsylvania State		
13	Police.--The following amounts are		
14	appropriated to the Pennsylvania State		
15	Police:	Federal	State
16	For transfer to the General Fund to		
17	finance the Traffic Control and the		
18	Traffic Safety Facilities Program of		
19	the Pennsylvania State Police.		
20	State appropriation.....		453,283,000
21	For law enforcement information		
22	technology.		
23	State appropriation.....		20,550,000
24	For an incident information		
25	management system.		
26	State appropriation.....		2,809,000
27	For transfer to the General Fund to		
28	finance the Municipal Police Officers'		
29	Education and Training Commission.		
30	State appropriation.....		4,932,000

1	For replacement of patrol vehicles.		
2	State appropriation.....		11,000,000
3	For transfer to the General Fund to		
4	finance the Automated Fingerprint		
5	Identification System (AFIS).		
6	State appropriation.....		119,000
7	For commercial vehicle inspections.		
8	State appropriation.....		5,924,000
9	SUBPART B		
10	AVIATION RESTRICTED REVENUE ACCOUNT		
11	Section 821. Department of		
12	Transportation.--The following amounts		
13	are appropriated to the Department of		
14	Transportation:	Federal	State
15	For payment for aviation		
16	operations, including the operation		
17	and maintenance of State-owned		
18	aircraft, payment of general expenses,		
19	supplies, printing and equipment; for		
20	the development and maintenance of		
21	State airports and the maintenance and		
22	repair of landing fields, intermediate		
23	landing fields, landing field		
24	equipment, beacon sites and other		
25	navigation facilities; and for the		
26	encouragement and development of civil		
27	aeronautics.		
28	State appropriation.....		4,689,000
29	For airport development.		
30	State appropriation.....		9,000,000

1 For real estate tax rebate payments
2 to privately owned public use
3 airports.

4 State appropriation..... 250,000

5 PART IX

6 HAZARDOUS MATERIAL RESPONSE

7 FUND APPROPRIATIONS

8 Section 901. Pennsylvania

9 Emergency Management Agency.--The

10 following amounts are appropriated to

11 the Pennsylvania Emergency Management

12 Agency: Federal State

13 For general administration and

14 operational expenses, including

15 expenses of the Hazardous Material

16 Emergency Planning and Response

17 Advisory Committee.

18 State appropriation..... 117,000

19 For training programs for hazardous

20 material response teams.

21 State appropriation..... 417,000

22 For grants to support counties'

23 activities.

24 State appropriation..... 824,000

25 For public and facility owner

26 education, information and

27 participation programs.

28 State appropriation..... 117,000

29 PART X

30 MILK MARKETING FUND APPROPRIATIONS

1 Section 1001. Milk Marketing
2 Board.--The following amounts are
3 appropriated to the Milk Marketing

4 Board: Federal State

5 For the operation of the Milk
6 Marketing Board.

7 State appropriation..... 2,842,000

8 PART XI
9 HOME INVESTMENT TRUST
10 FUND APPROPRIATIONS

11 Section 1101. Department of
12 Community and Economic Development.--
13 The following amounts are appropriated
14 to the Department of Community and

15 Economic Development: Federal State

16 For administration of the Home
17 Program.

18 State appropriation..... 1,009,000

19 PART XII
20 TUITION PAYMENT FUND APPROPRIATIONS

21 Section 1201. Treasury
22 Department.--The following amounts are
23 appropriated to the Treasury

24 Department: Federal State

25 For the operation of the Tuition
26 Account Program Bureau.

27 State appropriation..... 3,701,000

28 PART XIII
29 BANKING DEPARTMENT FUND APPROPRIATIONS

30 Section 1301. Department of

1 Banking.--The following amounts are
2 appropriated to the Department of

3 Banking: Federal State

4 For general government operations
5 of the Department of Banking.

6 State appropriation..... 21,917,000

7 PART XIV

8 FIREARM RECORDS CHECK FUND APPROPRIATIONS

9 Section 1401. Pennsylvania State

10 Police.--The following amounts are
11 appropriated to the Pennsylvania State

12 Police: Federal State

13 For activities associated with the
14 purchase of firearms by individuals.

15 State appropriation..... 5,605,000

16 PART XV

17 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

18 AUTHORITY FUND APPROPRIATIONS

19 Section 1501. Department of
20 Community and Economic Development.--

21 The following amounts are appropriated
22 to the Department of Community and

23 Economic Development: Federal State

24 For the Ben Franklin Technology
25 Development Authority Fund.

26 State appropriation..... 80,077,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Ben Franklin

30 Technology Development Authority Fund:

1 (1) "Telecommunications
2 Infrastructure."
3 Federal appropriation..... 2,000,000

4 (2) "Telecommunications Projects."
5 Federal appropriation..... 500,000

6 PART XVI
7 TOBACCO SETTLEMENT FUND

8 Section 1601. Tobacco Settlement
9 Board.--The following amounts are
10 appropriated to the Tobacco Settlement

11 Board:	Federal	State
12 For the general government		
13 operations of the Tobacco Settlement		
14 Board.		

15 State appropriation.....		903,000
-----------------------------	--	---------

16 Section 1602. Department of
17 Community and Economic Development.--
18 The following amounts are appropriated
19 to the Department of Community and

20 Economic Development:	Federal	State
21 For life sciences greenhouses.		

22 State appropriation.....		3,000,000
-----------------------------	--	-----------

23 Section 1603. Department of Public
24 Welfare.--The following amounts are
25 appropriated to the Department of

26 Public Welfare:	Federal	State
27 For medical assistance long-term		

28 care.

29 State appropriation.....		134,112,000
-----------------------------	--	-------------

30 PART XVII

1 ADDITIONAL APPROPRIATIONS FOR

2 FISCAL YEAR 2007-2008

3 SUBPART A

4 GENERAL PROVISIONS

5 Section 1701. State appropriations.--(a) General Fund.--The
6 following sums set forth in this part, or as much thereof as may
7 be necessary, are hereby specifically appropriated from the
8 General Fund to the several hereinafter named agencies of the
9 Executive, Legislative and Judicial Departments of the
10 Commonwealth for the payment of salaries, wages or other
11 compensation and travel expenses of the duly elected or
12 appointed officers and employees of the Commonwealth, for the
13 payment of fees for contractual services rendered, for the
14 purchase or rental of goods and services, printing, public
15 advertising by or through any medium, equipment, land and
16 buildings and for payment of any other expenses, as provided by
17 law or by this act, necessary for the proper conduct of the
18 duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2007, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2007.

22 (b) State Lottery Fund.--The following sums set forth in
23 this part, or as much thereof as may be necessary, are hereby
24 specifically appropriated from the State Lottery Fund to the
25 several hereinafter named agencies of the Executive Department
26 of the Commonwealth for the payment of salaries, wages or other
27 compensation and travel expenses of the duly appointed officers
28 and employees of the Commonwealth, for the payment of fees for
29 contractual services rendered, for the purchase or rental of
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct
2 of the duties, functions and activities and for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2007, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2007.

6 Section 1702. Federal augmentation appropriations.--The
7 following Federal augmentation appropriations set forth in this
8 part, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Federal augmentation funds to
10 the several hereinafter named agencies of the Executive
11 Department of the Commonwealth for the payment of the expenses
12 of implementing and carrying out the programs stated herein for
13 the fiscal year beginning July 1, 2007, and for the payment of
14 bills incurred and remaining unpaid at the close of the fiscal
15 year ending June 30, 2007. Unless otherwise stated, the
16 appropriations include any carryovers from the prior fiscal
17 year.

18 SUBPART B

19 EXECUTIVE DEPARTMENT

20 Section 1710. Department of
21 Agriculture.--The following amounts
22 are appropriated to the Department of

23 Agriculture: Federal State

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "National School Lunch
29 Administration."

30 Federal appropriation..... 600,000

1 Section 1711. Department of
2 Education.--The following amounts are
3 appropriated to the Department of

4 Education: Federal State

5 For payments on account of annual
6 rental or sinking fund charges on
7 school buildings, including charter
8 schools.

9 State appropriation..... 318,368,000

10 For payments to Pennsylvania
11 Charter Schools for the Deaf and
12 Blind.

13 State appropriation..... 34,540,000

14 For special education - approved
15 private schools.

16 State appropriation..... 94,335,000

17 Section 1712. Department of
18 Health.--The following amounts are
19 appropriated to the Department of

20 Health: Federal State

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for the State health care
24 centers:

25 (1) "PHHSBG - Block Program
26 Services."

27 Federal appropriation..... 3,407,000

28 For maternal and child health
29 services.

30 State appropriation..... 8,055,000

1 Section 1713. Insurance
2 Department.--The following amounts are
3 appropriated to the Insurance

4 Department:	Federal	State
5 For children's health insurance.		
6 State appropriation.....		59,659,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for children's health
10 insurance:

11 (1) "Children's Health Insurance 12 Program."		
13 Federal appropriation.....	200,409,000	

14 Section 1714. Department of Public
15 Welfare.--The following sums are
16 appropriated to the Department of

17 Public Welfare:	Federal	State
18 The following Federal amounts are 19 appropriated to supplement the sum 20 appropriated for Statewide operations 21 relating to county administration:		

22 (1) "Ryan White - Statewide."		
23 Federal appropriation.....	200,000	

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for mental health
27 services:

28 (1) "Medical Assistance - Mental 29 Health."		
30 Federal appropriation.....	212,822,000	

1 (2) "Medicare Services - State
2 Mental Hospitals."
3 Federal appropriation..... 25,122,000
4 For cash assistance grants,
5 including employment and training and
6 supportive services for cash
7 assistance recipients.
8 State appropriation..... 264,459,000
9 For supplemental grants to the
10 aged, blind and disabled.
11 State appropriation..... 136,654,000
12 For payment to the Federal
13 Government for the Medicare drug
14 program.
15 State appropriation..... 383,871,000
16 For medical assistance payments -
17 capitation plans. For provision of
18 outpatient services and inpatient
19 hospital services to eligible persons
20 enrolled in an approved capitation
21 plan.
22 State appropriation..... 2,700,022,000
23 For medical assistance -
24 transportation.
25 State appropriation..... 59,602,000
26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for community services
29 for the mentally retarded:

30 (1) "Medical Assistance -

1 Community MR services."

2 Federal appropriation..... 866,908,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for behavioral health
6 services transition:

7 (1) "Medical Assistance -
8 Behavioral Health Services."

9 Federal appropriation..... 25,015,000

10 For child-care assistance.

11 State appropriation..... 199,698,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for the Child-Care
15 Assistance Program:

16 (1) "Food Stamps - Child-Care
17 Assistance."

18 Federal appropriation..... 12,247,000

19 Section 1715. Department of
20 State.--The following amounts are
21 appropriated to the Department of

22 State: Federal State

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for voter registration
26 programs:

27 (1) "Elections Assistance - Grants
28 to Counties."

29 Federal appropriation..... 2,503,000

30 Section 1716. Pennsylvania

1 Emergency Management Agency.--The
2 following amounts are appropriated to
3 the Pennsylvania Emergency Management
4 Agency:

5 For general government operations
6 of the Pennsylvania Emergency
7 Management Agency.

8	State appropriation.....		6,687,000
---	--------------------------	--	-----------

9 Section 1717. Pennsylvania
10 Historical and Museum Commission.--The
11 following amounts are appropriated to
12 the Pennsylvania Historical and Museum
13 Commission:

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18	(1) "Preserve America."		
19	Federal appropriation.....	90,000	

20 SUBPART C

21 LEGISLATIVE DEPARTMENT

22 Section 1721. House of
23 Representatives.--The following
24 amounts are appropriated to the House
25 of Representatives:

26	Legislative printing and expenses.		
27	State appropriation.....		17,694,000

28 SUBPART D

29 JUDICIAL DEPARTMENT

30 Section 1731. Courts of common

1 pleas.--The following amounts are
2 appropriated to the courts of common
3 pleas:

Federal State

4 For the courts of common pleas:
5 including the salaries and expenses of
6 judges, including the expenses of
7 traveling judges, including the
8 mileage in divided judicial districts,
9 and the payment of a per diem salary,
10 mileage and miscellaneous expenses to
11 active visiting judges for the
12 performance of their official duties.

13 State appropriation..... 84,842,000

14 Section 1732. Community courts -
15 magisterial district judges.--The
16 following amounts are appropriated to
17 the community courts and magisterial
18 district judges:

Federal State

19 For the salaries and expenses of
20 community court judges and magisterial
21 district judges.

22 State appropriation..... 63,595,000

23 SUBPART E
24 STATE LOTTERY FUND

25 Section 1741. Department of
26 Aging.--The following amounts are
27 appropriated to the Department of

28 Aging: Federal State

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for PENNCARE:

2 (1) "Improving Legal Advocacy
3 Services for Seniors."

4 Federal appropriation..... 100,000

5 SUBPART F

6 MISCELLANEOUS PROVISIONS FOR 2007-2008

7 Section 1751. Prior laws unaffected.--This act is not
8 intended to be inconsistent with or to repeal any provision of
9 any act enacted at this or any prior session of the General
10 Assembly regulating the purchase of supplies, the ordering of
11 printing and binding, the purchase, maintenance and use of
12 automobiles, the method of making payments from the State
13 Treasury for any purpose or the functioning of any
14 administrative department, board or commission.

15 Section 1752. Compliance with other law before funds
16 available.--No appropriation made by this part to any
17 department, board, commission or agency of the Executive
18 Department shall be available unless and until the department,
19 board, commission or agency has complied with sections 615 and
20 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
21 Administrative Code of 1929.

22 Section 1753. Contracts prerequisite to encumbering or
23 committing funds.--Funds for the purchase of supplies, materials
24 and equipment shall not be deemed to be committed or encumbered
25 until contracts covering the purchase have been entered into
26 with the vendors.

27 Section 1754. Minority business set-asides.--(a) Each
28 department or other instrumentality of the Commonwealth listed
29 in Subpart B authorized to contract for buildings, highways,
30 commodities, equipment, supplies or services shall report to the

1 General Assembly all information pertinent to anticipated
2 procurement needs at the beginning of each fiscal year and each
3 fiscal quarter thereafter.

4 (b) As used in this section, the term "minority business"
5 means a minority business enterprise as defined in the act of
6 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
7 Minority Business Development Authority Act.

8 Section 1755. Appropriation of funds from miscellaneous
9 sources.--(a) In addition to the amounts appropriated by this
10 part, moneys received in payment for food and household supplies
11 furnished to employees and other persons, except inmates, by an
12 institution, and moneys received from the proceeds from the sale
13 of any products of the soil, meats, livestock, timber or other
14 materials sold by the department shall be paid into the General
15 Fund and are hereby appropriated out of the General Fund to the
16 several respective institutions for the operation and
17 maintenance of the institutions.

18 (b) In addition to the amounts appropriated by this part,
19 all moneys received from any other source, except the Federal
20 Government, as contributions for the programs provided herein or
21 as payment for services or materials furnished by one
22 institution to another, except those collections designated as
23 revenues, shall be paid into the General Fund and are hereby
24 appropriated out of the General Fund for the purposes of the
25 respective appropriations.

26 (c) In addition to any funds specifically appropriated by
27 this part, all moneys received by a department or agency of the
28 Commonwealth from any other sources, except the Federal
29 Government, as contributions or supplements to the department or
30 agency for a program or administration of an act included in

1 this part shall be paid into the General Fund and credited to
2 the appropriation for that program or administration of the act.

3 Section 1756. Lapsing of unused funds.--(a) Except as
4 otherwise provided by law or by this section, that part of all
5 appropriations in Part XVII unexpended, uncommitted or
6 unencumbered as of June 30, 2008, shall automatically lapse as
7 of that date.

8 (b) The appropriation in Subpart C to the Legislative
9 Department for legislative printing and expenses shall be a
10 continuing appropriation.

11 (c) The appropriation in Subpart D to the Judicial
12 Department for the courts of common pleas and community courts -
13 magisterial district justices shall be continuing
14 appropriations.

15 (d) Notwithstanding the provisions of section 1906(a) of the
16 act of July 17, 2007 (P.L.499, No.8A), known as the General
17 Appropriation Act of 2007, the appropriations in section 281 for
18 the salaries and expenses of the Supreme Court and the Court
19 Administrator, section 282 for the salaries and expenses of the
20 Superior Court and section 283 for the salaries and expenses of
21 the Commonwealth Court shall be continuing appropriations.

22 Section 1757. Construction with prior appropriation acts.--
23 Any appropriation in Subparts B, C, D and E of this part which
24 is the same or similar to any appropriation in the act of July
25 17, 2007 (P.L.499, No.8A), known as the General Appropriation
26 Act of 2007, shall replace that appropriation.

27 Section 1758. Deduction of expended appropriations under
28 prior law.--Any money which has been appropriated and expended
29 under the act of July 17, 2007 (P.L.499, No.8A), known as the
30 General Appropriation Act of 2007, shall be deducted from the

1 corresponding appropriation in this part.

2 PART XVIII

3 SPECIAL PROVISIONS FOR FEDERAL FUNDS

4 FOR 2008-2009

5 Section 1801. General Fund repository for Federal funds.--
6 All moneys received from the Federal Government as contributions
7 or supplements to the departments or agencies of the
8 Commonwealth or the programs herein provided shall be paid into
9 the General Fund.

10 Section 1802. Limitation on encumbering or spending Federal
11 funds.--Federal funds shall be encumbered or spent only to the
12 extent that such funds are estimated as being available during
13 the fiscal year of the Commonwealth.

14 Section 1803. Appropriation of prior unspent Federal
15 funds.--(a) Any Federal money which has been previously
16 appropriated by the General Assembly and authorized or allocated
17 by the Federal Government but remains unspent from prior fiscal
18 years and will not be renewed for fiscal year 2008-2009 is
19 hereby appropriated.

20 (b) The Federal appropriations to the Department of Public
21 Welfare include any prior earnings that may be received during
22 fiscal year 2008-2009. In addition to the amounts specifically
23 appropriated herein to the Department of Public Welfare, all
24 moneys appropriated from the Federal Government during any
25 previous fiscal year which are expected to be received as
26 reimbursements may be carried forward until June 30, 2009, to
27 the extent that obligations are carried forward. In addition,
28 any reimbursements actually received to support such obligations
29 may also be carried forward.

30 Section 1804. Subgrants between Federal fund

1 appropriations.--Subgrants may be made between appropriations
2 without further approval of the General Assembly. The Secretary
3 of the Budget shall submit a list of subgrants to the chairman
4 and minority chairman of the Appropriations Committee of the
5 Senate and the chairman and minority chairman of the
6 Appropriations Committee of the House of Representatives
7 quarterly. No subgrant to a State agency, however, may be made
8 from a restricted receipt account without a specific
9 appropriation by the General Assembly.

10 Section 1805. Utilization of emergency Federal funds.--(a)
11 Federal funds available for costs and damages resulting from
12 natural disasters or civil disobedience may be added to an
13 appropriation contained in this act or to funds appropriated or
14 may be used for the purposes prescribed by the Federal
15 Government.

16 (b) In addition to the moneys appropriated by this act, all
17 moneys received from the Federal Government for the purpose of
18 disaster assistance or relief, or other moneys received as a
19 direct result of terrorist acts, moneys for homeland security
20 and defense and moneys for avian flu/pandemic preparedness shall
21 be paid into the General Fund and are hereby appropriated out of
22 the General Fund to the departments, boards, commissions or
23 agencies designated by the Governor.

24 (c) In the event of any emergency situation in which the
25 General Assembly cannot act in sufficient time, the Governor is
26 authorized through executive authorization to provide up to
27 \$10,000,000 in Federal funds to alleviate the emergency
28 situation. For the purposes of this section, "emergency" is
29 defined as any situation in which there is a chance of or which
30 may result in substantial human suffering.

1 Section 1806. Transfer of funds from TANFBG to CCDFBG and
2 SSBG.--In accordance with Federal law which permits the transfer
3 of funds from the TANFBG to the CCDFBG and SSBG, the Department
4 of Public Welfare, upon approval of the Secretary of the Budget,
5 may make such transfers of funds provided that any such transfer
6 will not result in a deficit in any appropriation from which
7 funds are transferred. The Secretary of the Budget shall provide
8 ten days prior notification of any such transfers to the
9 chairman and the minority chairman of the Appropriations
10 Committee of the Senate and the chairman and minority chairman
11 of the Appropriations Committee of the House of Representatives.

12 PART XIX

13 MISCELLANEOUS PROVISIONS FOR 2008-2009

14 Section 1901. Prior laws unaffected.--Except as provided in
15 section 253, this act is not intended to be inconsistent with or
16 to repeal any provision of any act enacted at this or any prior
17 session of the General Assembly regulating the purchase of
18 supplies, the ordering of printing and binding, the purchase,
19 maintenance and use of automobiles, the method of making
20 payments from the State Treasury for any purpose or the
21 functioning of any administrative department, board or
22 commission.

23 Section 1902. Compliance with other law before funds
24 available.--No appropriation made by this act to any department,
25 board, commission or agency of the Executive Department shall be
26 available unless and until the department, board, commission or
27 agency has complied with sections 615 and 616 of the act of
28 April 9, 1929 (P.L.177, No.175), known as The Administrative
29 Code of 1929.

30 Section 1903. Contracts prerequisite to encumbering or

1 committing funds.--Funds available to agencies, boards,
2 departments, commissions or other governmental entities under
3 this act for the procurement of supplies, services or
4 construction shall not be available for payment of or to be
5 committed to or encumbered for payment of any such procurement
6 unless and until the agency, board, department or other
7 governmental entity has complied with all of the requirements
8 applicable to the procurement that are set out in 62 Pa.C.S.
9 (relating to procurement) and in the policies, procedures and
10 regulations instituted in accordance with that code.

11 Section 1904. Minority business set-asides.--(a) Each
12 department or other instrumentality of the Commonwealth listed
13 in Subpart A of Part II authorized to contract for buildings,
14 highways, commodities, equipment, supplies or services shall
15 report to the General Assembly all information pertinent to
16 anticipated procurement needs at the beginning of each fiscal
17 year and each fiscal quarter thereafter.

18 (b) As used in this section, the term "minority business"
19 means a minority business enterprise as defined in the act of
20 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
21 Minority Business Development Authority Act.

22 Section 1905. Appropriation of funds from miscellaneous
23 sources.--(a) In addition to the amounts appropriated by this
24 act, moneys received in payment for food and household supplies
25 furnished to employees and other persons, except inmates, by an
26 institution and moneys received from the proceeds from the sale
27 of any products of the soil, meats, livestock, timber or other
28 materials sold by the department shall be paid into the General
29 Fund and are hereby appropriated out of the General Fund to the
30 several respective institutions for the operation and

1 maintenance of the institutions.

2 (b) In addition to the amounts appropriated by this act, all
3 moneys received from any other source, except the Federal
4 Government, as contributions for the programs provided herein or
5 as payment for services or materials furnished by one
6 institution to another, except those collections designated as
7 revenues, shall be paid into the General Fund and are hereby
8 appropriated out of the General Fund for the purposes of the
9 respective appropriations.

10 (c) In addition to any funds specifically appropriated by
11 this act, all moneys received by a department or agency of the
12 Commonwealth from any other sources, except the Federal
13 Government, as contributions or supplements to the department or
14 agency for a program or administration of an act included in
15 this act shall be paid into the General Fund and credited to the
16 appropriation for that program or administration of the act.

17 Section 1906. Lapsing of unused funds.--(a) Except as
18 otherwise provided by law or by this section, that part of all
19 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
20 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or
21 unencumbered as of June 30, 2009, shall automatically lapse as
22 of that date.

23 (b) The appropriation in Part II to the Department of
24 Agriculture for transition to organic farming shall be a
25 continuing appropriation.

26 (c) The appropriation in Part II to the Department of
27 Community and Economic Development for family savings accounts
28 shall be a continuing appropriation.

29 (d) The appropriation in Part II to the Pennsylvania
30 Emergency Management Agency for April 2005 Disaster - Public

1 Assistance shall be a continuing appropriation.

2 (e) The appropriation in Part II to the Pennsylvania
3 Emergency Management Agency for June 2006 Flood Disaster -
4 Public Assistance shall be a continuing appropriation.

5 (f) The appropriation in Part II to the Pennsylvania
6 Emergency Management Agency for November 2006 Storm Disaster -
7 Public Assistance shall be a continuing appropriation.

8 (g) The appropriation in Part II to the Department of
9 General Services for the printing of the Pennsylvania Manual
10 shall be a continuing appropriation.

11 (h) The appropriations in Part II to the Legislative
12 Department shall be continuing appropriations.

13 (i) The appropriations in Part II to the Supreme Court for
14 the unified judicial security programs shall be a continuing
15 appropriation.

16 (j) The appropriation in Part II for county court
17 reimbursements for the gun courts shall be a continuing
18 appropriation until June 30, 2010.

19 Section 1907. Appellate courts appropriation contingency.--
20 The funds appropriated in Part II to the Supreme, Superior and
21 Commonwealth Courts for justice and judge expenses are
22 contingent upon a vouchered expense account plan being continued
23 by the Supreme Court.

24 Section 1908. Transfer of excess funds.--The Governor may
25 transfer any excess money in those funds receiving proceeds of
26 Commonwealth of Pennsylvania general obligation bonds in excess
27 of the amount necessary for the purposes for which the bonds
28 were issued to the appropriate sinking fund for payment of debt
29 service due on outstanding bonds. If such excess funds, together
30 with any available balance, exceed the amount of debt service

1 remaining to be paid, the funds shall be transferred to the
2 General Fund or to the appropriate special fund responsible for
3 such debt service.

4 Section 1909. Transfer from Banking Fund.--The sum of
5 \$15,000,000 is transferred from the Banking Fund to the General
6 Fund.

7 Section 1910. Transfer from Recycling Fund.--The sum of
8 \$15,000,000 is transferred from the Recycling Fund to the
9 General Fund.

10 Section 1911. Transfer from Manufacturing Fund.--The sum of
11 \$5,000,000 is transferred from the Manufacturing Fund to the
12 Department of Corrections to augment the appropriations for the
13 State correctional institutions.

14 Section 1912. Transfer from PHEAA Account.--The following
15 amounts shall be transferred from the Pennsylvania Higher
16 Education Assistance Agency to the General Fund:

17 (1) The sum of \$6,300,000 from the Medical Education
18 Loan Assistance Program under Article XXII-A of the act of
19 March 10, 1949 (P.L.30, No.14), known as the Public School
20 Code of 1949.

21 (2) The sum of \$8,500,000 from the New Economy
22 Technology Scholarship Program under the act of June 23, 1999
23 (P.L.159, No.22), known as the New Economy Technology
24 Scholarship Act.

25 Section 1913. Contingent lapse of certain appropriation.--
26 Any part of the appropriation for volunteer emergency responder
27 assistance under section 225 which is unexpended, uncommitted or
28 unencumbered as of the date of enactment of a tax credit program
29 for volunteer emergency responders shall lapse as of that date.

EFFECTIVE DATE

1
2
3
4
5
6
7
8
9
10

Section 2001. Retroactivity.--This act shall be retroactive as follows:

(1) The provisions of Part XVII of this act shall be retroactive to July 1, 2007.

(2) Except as provided in paragraph (1), if the date of enactment is after July 1, 2008, the remainder of this act shall be retroactive to July 1, 2008.

Section 2002. Effective date.--This act shall take effect immediately.