

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1389 Session of
2008

INTRODUCED BY PRIME SPONSOR WITHDREW AND ARMSTRONG, MAY 5, 2008

AS RE-REPORTED FROM COMMITTEE ON APPROPRIATIONS, HOUSE OF
REPRESENTATIVES, AS AMENDED, JUNE 30, 2008

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and the public schools for the~~
4 ~~fiscal year July 1, 2008, to June 30, 2009, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2008; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~
14 ~~Development Authority Fund and the Tobacco Settlement Fund to~~
15 ~~the Executive Department; to provide appropriations from the~~
16 ~~Judicial Computer System Augmentation Account to the Judicial~~
17 ~~Department for the fiscal year July 1, 2008, to June 30,~~
18 ~~2009; to provide appropriations from the Motor License Fund~~
19 ~~for the fiscal year July 1, 2008, to June 30, 2009, for the~~
20 ~~proper operation of the several departments of the~~
21 ~~Commonwealth and the Pennsylvania State Police authorized to~~
22 ~~spend Motor License Fund moneys; to provide for the~~
23 ~~appropriation of Federal funds to the Executive Department of~~
24 ~~the Commonwealth and for the payment of bills remaining~~
25 ~~unpaid at the close of the fiscal year ending June 30, 2008;~~
26 ~~to provide for the additional appropriation of Federal and~~
27 ~~State funds from the General Fund for the Executive and~~
28 ~~Judicial Departments of the Commonwealth for the fiscal year~~
29 ~~July 1, 2007, to June 30, 2008, and for the payment of bills~~
30 ~~incurred and remaining unpaid at the close of the fiscal year~~
31 ~~ending June 30, 2007.~~

1 ~~Section 220. Department of Revenue.~~
2 ~~Section 221. Department of State.~~
3 ~~Section 222. Department of Transportation.~~
4 ~~Section 223. Pennsylvania State Police.~~
5 ~~Section 224. State Civil Service Commission.~~
6 ~~Section 225. Pennsylvania Emergency Management Agency.~~
7 ~~Section 226. Pennsylvania Fish and Boat Commission.~~
8 ~~Section 227. State System of Higher Education.~~
9 ~~Section 228. Pennsylvania Higher Education Assistance Agency.~~
10 ~~Section 229. Pennsylvania Historical and Museum Commission.~~
11 ~~Section 230. Pennsylvania Infrastructure Investment Authority.~~
12 ~~Section 231. Environmental Hearing Board.~~
13 ~~Section 232. Pennsylvania Board of Probation and Parole.~~
14 ~~Section 233. Pennsylvania Public Television Network Commission.~~
15 ~~Section 234. Pennsylvania Securities Commission.~~
16 ~~Section 235. State Tax Equalization Board.~~
17 ~~Section 236. Health Care Cost Containment Council.~~
18 ~~Section 237. State Ethics Commission.~~
19 ~~Section 238. State Employees' Retirement System.~~
20 ~~Section 239. Thaddeus Stevens College of Technology.~~
21 ~~Section 240. Pennsylvania Housing Finance Agency.~~
22 ~~SUBPART B. LEGISLATIVE DEPARTMENT~~
23 ~~Section 251. Senate.~~
24 ~~Section 252. House of Representatives.~~
25 ~~Section 253. Legislative Reference Bureau.~~
26 ~~Section 254. Legislative Budget and Finance Committee.~~
27 ~~Section 255. Legislative Data Processing Committee.~~
28 ~~Section 256. Joint State Government Commission.~~
29 ~~Section 257. Local Government Commission.~~
30 ~~Section 258. Joint Legislative Air and Water Pollution Control~~

1 ~~and Conservation Committee.~~
2 ~~Section 259. Legislative Audit Advisory Commission.~~
3 ~~Section 260. Independent Regulatory Review Commission.~~
4 ~~Section 261. Capitol Preservation Committee.~~
5 ~~Section 262. Pennsylvania Commission on Sentencing.~~
6 ~~Section 263. Center for Rural Pennsylvania.~~
7 ~~Section 264. Commonwealth Mail Processing Center.~~
8 ~~Section 265. Chief Clerks of the Senate and House of~~
9 ~~Representatives.~~

10 ~~SUBPART C. JUDICIAL DEPARTMENT~~

11 ~~Section 281. Supreme Court.~~
12 ~~Section 282. Superior Court.~~
13 ~~Section 283. Commonwealth Court.~~
14 ~~Section 284. Courts of common pleas.~~
15 ~~Section 285. Community courts magisterial district judges.~~
16 ~~Section 286. Philadelphia Traffic Court.~~
17 ~~Section 287. Philadelphia Municipal Court.~~
18 ~~Section 288. Judicial Conduct Board.~~
19 ~~Section 289. Court of Judicial Discipline.~~
20 ~~Section 290. Juror cost reimbursement.~~
21 ~~Section 291. County court reimbursement.~~

22 ~~PART III. STATE LOTTERY FUND APPROPRIATIONS~~

23 ~~Section 301. Department of Aging.~~
24 ~~Section 302. Department of Public Welfare.~~

25 ~~PART IV. ENERGY CONSERVATION AND ASSISTANCE~~

26 ~~FUND APPROPRIATIONS~~

27 ~~Section 401. Department of Environmental Protection.~~
28 ~~Section 402. Department of Public Welfare.~~

29 ~~PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT~~

30 ~~APPROPRIATIONS~~

1 ~~Section 501. Supreme Court.~~

2 ~~PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND~~

3 ~~APPROPRIATIONS~~

4 ~~Section 601. Department of Health.~~

5 ~~PART VII. STATE STORES FUND APPROPRIATIONS~~

6 ~~Section 701. Pennsylvania State Police.~~

7 ~~PART VIII. MOTOR LICENSE FUND APPROPRIATIONS~~

8 ~~FOR 2008-2009~~

9 ~~SUBPART A. MOTOR LICENSE FUND~~

10 ~~Section 801. Department of Transportation.~~

11 ~~Section 802. Executive Offices.~~

12 ~~Section 803. Treasury Department.~~

13 ~~Section 804. Department of Agriculture.~~

14 ~~Section 805. Department of Conservation and Natural Resources.~~

15 ~~Section 806. Department of Education.~~

16 ~~Section 807. Department of Environmental Protection.~~

17 ~~Section 808. Department of General Services.~~

18 ~~Section 809. Department of Revenue.~~

19 ~~Section 810. Pennsylvania State Police.~~

20 ~~SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT~~

21 ~~Section 821. Department of Transportation.~~

22 ~~PART IX. HAZARDOUS MATERIAL RESPONSE FUND~~

23 ~~APPROPRIATIONS~~

24 ~~Section 901. Pennsylvania Emergency Management Agency.~~

25 ~~PART X. MILK MARKETING FUND APPROPRIATIONS~~

26 ~~Section 1001. Milk Marketing Board.~~

27 ~~PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS~~

28 ~~Section 1101. Department of Community and Economic Development.~~

29 ~~PART XII. TUITION PAYMENT FUND APPROPRIATIONS~~

30 ~~Section 1201. Treasury Department.~~

1 ~~PART XIII. — BANKING DEPARTMENT FUND APPROPRIATIONS~~

2 ~~Section 1301. — Department of Banking.~~

3 ~~PART XIV. — FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

4 ~~Section 1401. — Pennsylvania State Police.~~

5 ~~PART XV. — BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

6 ~~AUTHORITY FUND APPROPRIATIONS~~

7 ~~Section 1501. — Department of Community and Economic Development.~~

8 ~~PART XVI. — TOBACCO SETTLEMENT FUND~~

9 ~~Section 1601. — Tobacco Settlement Board.~~

10 ~~Section 1602. — Department of Community and Economic Development.~~

11 ~~Section 1603. — Department of Public Welfare.~~

12 ~~PART XVII. — ADDITIONAL APPROPRIATIONS FOR~~

13 ~~FISCAL YEAR 2007-2008~~

14 ~~SUBPART A. — GENERAL PROVISIONS~~

15 ~~Section 1701. — State appropriations.~~

16 ~~Section 1702. — Federal augmentation appropriations.~~

17 ~~SUBPART B. — EXECUTIVE DEPARTMENT~~

18 ~~Section 1710. — Department of Agriculture.~~

19 ~~Section 1711. — Department of Education.~~

20 ~~Section 1712. — Department of Health.~~

21 ~~Section 1713. — Insurance Department.~~

22 ~~Section 1714. — Department of Public Welfare.~~

23 ~~Section 1715. — Department of State.~~

24 ~~Section 1716. — Pennsylvania Emergency Management Agency.~~

25 ~~Section 1717. — Pennsylvania Historical and Museum Commission.~~

26 ~~SUBPART C. — JUDICIAL DEPARTMENT~~

27 ~~Section 1721. — Courts of common pleas.~~

28 ~~Section 1722. — Community courts — magisterial district judges.~~

29 ~~SUBPART D. — STATE LOTTERY FUND~~

30 ~~Section 1731. — Department of Aging.~~

1 ~~SUBPART E. MISCELLANEOUS PROVISIONS FOR 2007-2008~~

2 ~~Section 1741. Prior laws unaffected.~~

3 ~~Section 1742. Compliance with other law before funds~~
4 ~~available.~~

5 ~~Section 1743. Contracts prerequisite to encumbering or~~
6 ~~committing funds.~~

7 ~~Section 1744. Minority business set asides.~~

8 ~~Section 1745. Appropriation of funds from miscellaneous~~
9 ~~sources.~~

10 ~~Section 1746. Lapsing of unused funds.~~

11 ~~Section 1747. Construction with prior appropriation acts.~~

12 ~~Section 1748. Deduction of expended appropriations under prior~~
13 ~~law.~~

14 ~~PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS~~
15 ~~FOR 2008-2009~~

16 ~~Section 1801. General Fund repository for Federal funds.~~

17 ~~Section 1802. Limitation on encumbering or spending Federal~~
18 ~~funds.~~

19 ~~Section 1803. Appropriation of prior unspent Federal funds.~~

20 ~~Section 1804. Subgrants between Federal fund appropriations.~~

21 ~~Section 1805. Utilization of emergency Federal funds.~~

22 ~~Section 1806. Transfer of funds from TANFBG to CCDFBG and~~
23 ~~SSBG.~~

24 ~~PART XIX. MISCELLANEOUS PROVISIONS FOR 2008-2009~~

25 ~~Section 1901. Prior laws unaffected.~~

26 ~~Section 1902. Compliance with other law before funds available.~~

27 ~~Section 1903. Contracts prerequisite to encumbering or~~
28 ~~committing funds.~~

29 ~~Section 1904. Minority business set asides.~~

30 ~~Section 1905. Appropriation of funds from miscellaneous~~

1 ~~sources.~~

2 ~~Section 1906. Lapsing of unused funds.~~

3 ~~Section 1907. Revision of lapse period.~~

4 ~~Section 1908. Appellate courts appropriation contingency.~~

5 ~~Section 1909. Transfer of excess funds.~~

6 ~~PART XX. EFFECTIVE DATE~~

7 ~~Section 2001. Effective date.~~

8 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
9 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
10 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
11 FISCAL YEAR JULY 1, 2008, TO JUNE 30, 2009, FOR CERTAIN
12 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
13 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
14 ENDING JUNE 30, 2008; TO PROVIDE APPROPRIATIONS FROM THE
15 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
16 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
17 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
18 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
19 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
20 FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY
21 DEVELOPMENT AUTHORITY FUND AND THE TOBACCO SETTLEMENT FUND TO
22 THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE
23 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL
24 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2008, TO JUNE 30,
25 2009; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
26 FOR THE FISCAL YEAR JULY 1, 2008, TO JUNE 30, 2009, FOR THE
27 PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE
28 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO
29 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE
30 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF

<—

1 THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING
2 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008;
3 TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND
4 STATE FUNDS FROM THE GENERAL FUND FOR THE EXECUTIVE AND
5 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE FISCAL YEAR
6 JULY 1, 2007, TO JUNE 30, 2008, AND FOR THE PAYMENT OF BILLS
7 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
8 ENDING JUNE 30, 2007.

9 TABLE OF CONTENTS

10 PART I. GENERAL PROVISIONS

11 SECTION 101. SHORT TITLE.

12 SECTION 102. DEFINITIONS.

13 SECTION 103. ABBREVIATIONS.

14 SECTION 104. STATE APPROPRIATIONS.

15 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

16 SECTION 106. BLOCK GRANTS.

17 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

18 FOR 2008-2009

19 SUBPART A. EXECUTIVE DEPARTMENT

20 SECTION 201. GOVERNOR.

21 SECTION 202. EXECUTIVE OFFICES.

22 SECTION 203. LIEUTENANT GOVERNOR.

23 SECTION 204. ATTORNEY GENERAL.

24 SECTION 205. AUDITOR GENERAL.

25 SECTION 206. TREASURY DEPARTMENT.

26 SECTION 207. DEPARTMENT OF AGING.

27 SECTION 208. DEPARTMENT OF AGRICULTURE.

28 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

29 SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.

30 SECTION 211. DEPARTMENT OF CORRECTIONS.

1 SECTION 212. DEPARTMENT OF EDUCATION.
2 SECTION 213. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
3 SECTION 214. DEPARTMENT OF GENERAL SERVICES.
4 SECTION 215. DEPARTMENT OF HEALTH.
5 SECTION 216. INSURANCE DEPARTMENT.
6 SECTION 217. DEPARTMENT OF LABOR AND INDUSTRY.
7 SECTION 218. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
8 SECTION 219. DEPARTMENT OF PUBLIC WELFARE.
9 SECTION 220. DEPARTMENT OF REVENUE.
10 SECTION 221. DEPARTMENT OF STATE.
11 SECTION 222. DEPARTMENT OF TRANSPORTATION.
12 SECTION 223. PENNSYLVANIA STATE POLICE.
13 SECTION 224. STATE CIVIL SERVICE COMMISSION.
14 SECTION 225. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
15 SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSION.
16 SECTION 227. STATE SYSTEM OF HIGHER EDUCATION.
17 SECTION 228. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
18 SECTION 229. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
19 SECTION 230. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
20 SECTION 231. ENVIRONMENTAL HEARING BOARD.
21 SECTION 232. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
22 SECTION 233. PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION.
23 SECTION 234. PENNSYLVANIA SECURITIES COMMISSION.
24 SECTION 235. STATE TAX EQUALIZATION BOARD.
25 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
26 SECTION 237. STATE ETHICS COMMISSION.
27 SECTION 238. STATE EMPLOYEES' RETIREMENT SYSTEM.
28 SECTION 239. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.
29 SECTION 240. PENNSYLVANIA HOUSING FINANCE AGENCY.

30 SUBPART B. LEGISLATIVE DEPARTMENT

1 SECTION 251. SENATE.
2 SECTION 252. HOUSE OF REPRESENTATIVES.
3 SECTION 253. LEGISLATIVE REFERENCE BUREAU.
4 SECTION 254. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
5 SECTION 255. LEGISLATIVE DATA PROCESSING COMMITTEE.
6 SECTION 256. JOINT STATE GOVERNMENT COMMISSION.
7 SECTION 257. LOCAL GOVERNMENT COMMISSION.
8 SECTION 258. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
9 AND CONSERVATION COMMITTEE.
10 SECTION 259. LEGISLATIVE AUDIT ADVISORY COMMISSION.
11 SECTION 260. INDEPENDENT REGULATORY REVIEW COMMISSION.
12 SECTION 261. CAPITOL PRESERVATION COMMITTEE.
13 SECTION 262. PENNSYLVANIA COMMISSION ON SENTENCING.
14 SECTION 263. CENTER FOR RURAL PENNSYLVANIA.
15 SECTION 264. COMMONWEALTH MAIL PROCESSING CENTER.
16 SECTION 265. CHIEF CLERKS OF THE SENATE AND HOUSE OF
17 REPRESENTATIVES.
18 SUBPART C. JUDICIAL DEPARTMENT
19 SECTION 281. SUPREME COURT.
20 SECTION 282. SUPERIOR COURT.
21 SECTION 283. COMMONWEALTH COURT.
22 SECTION 284. COURTS OF COMMON PLEAS.
23 SECTION 285. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
24 SECTION 286. PHILADELPHIA TRAFFIC COURT.
25 SECTION 287. PHILADELPHIA MUNICIPAL COURT.
26 SECTION 288. JUDICIAL CONDUCT BOARD.
27 SECTION 289. COURT OF JUDICIAL DISCIPLINE.
28 SECTION 290. JUROR COST REIMBURSEMENT.
29 SECTION 291. COUNTY COURT REIMBURSEMENT.

30 PART III. STATE LOTTERY FUND APPROPRIATIONS

1 SECTION 301. DEPARTMENT OF AGING.
2 SECTION 302. DEPARTMENT OF PUBLIC WELFARE.
3 PART IV. ENERGY CONSERVATION AND ASSISTANCE
4 FUND APPROPRIATIONS
5 SECTION 401. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
6 SECTION 402. DEPARTMENT OF PUBLIC WELFARE.
7 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
8 APPROPRIATIONS
9 SECTION 501. SUPREME COURT.
10 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
11 APPROPRIATIONS
12 SECTION 601. DEPARTMENT OF HEALTH.
13 PART VII. STATE STORES FUND APPROPRIATIONS
14 SECTION 701. PENNSYLVANIA STATE POLICE.
15 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
16 FOR 2008-2009
17 SUBPART A. MOTOR LICENSE FUND
18 SECTION 801. DEPARTMENT OF TRANSPORTATION.
19 SECTION 802. EXECUTIVE OFFICES.
20 SECTION 803. TREASURY DEPARTMENT.
21 SECTION 804. DEPARTMENT OF AGRICULTURE.
22 SECTION 805. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
23 SECTION 806. DEPARTMENT OF EDUCATION.
24 SECTION 807. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
25 SECTION 808. DEPARTMENT OF GENERAL SERVICES.
26 SECTION 809. DEPARTMENT OF REVENUE.
27 SECTION 810. PENNSYLVANIA STATE POLICE.
28 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
29 SECTION 821. DEPARTMENT OF TRANSPORTATION.
30 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

1 APPROPRIATIONS

2 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

3 PART X. MILK MARKETING FUND APPROPRIATIONS

4 SECTION 1001. MILK MARKETING BOARD.

5 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

6 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

7 PART XII. TUITION PAYMENT FUND APPROPRIATIONS

8 SECTION 1201. TREASURY DEPARTMENT.

9 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

10 SECTION 1301. DEPARTMENT OF BANKING.

11 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

12 SECTION 1401. PENNSYLVANIA STATE POLICE.

13 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

14 AUTHORITY FUND APPROPRIATIONS

15 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

16 PART XVI. TOBACCO SETTLEMENT FUND

17 SECTION 1601. TOBACCO SETTLEMENT BOARD.

18 SECTION 1602. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

19 SECTION 1603. DEPARTMENT OF PUBLIC WELFARE.

20 PART XVII. ADDITIONAL APPROPRIATIONS FOR

21 FISCAL YEAR 2007-2008

22 SUBPART A. GENERAL PROVISIONS

23 SECTION 1701. STATE APPROPRIATIONS.

24 SECTION 1702. FEDERAL AUGMENTATION APPROPRIATIONS.

25 SUBPART B. EXECUTIVE DEPARTMENT

26 SECTION 1710. DEPARTMENT OF AGRICULTURE.

27 SECTION 1711. DEPARTMENT OF EDUCATION.

28 SECTION 1712. DEPARTMENT OF HEALTH.

29 SECTION 1713. INSURANCE DEPARTMENT.

30 SECTION 1714. DEPARTMENT OF PUBLIC WELFARE.

1 SECTION 1715. DEPARTMENT OF STATE.

2 SECTION 1716. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.

3 SECTION 1717. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.

4 SUBPART C. JUDICIAL DEPARTMENT

5 SECTION 1721. COURTS OF COMMON PLEAS.

6 SECTION 1722. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.

7 SUBPART D. STATE LOTTERY FUND

8 SECTION 1731. DEPARTMENT OF AGING.

9 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2007-2008

10 SECTION 1741. PRIOR LAWS UNAFFECTED.

11 SECTION 1742. COMPLIANCE WITH OTHER LAW BEFORE FUNDS

12 AVAILABLE.

13 SECTION 1743. CONTRACTS PREREQUISITE TO ENCUMBERING OR

14 COMMITTING FUNDS.

15 SECTION 1744. MINORITY BUSINESS SET-ASIDES.

16 SECTION 1745. APPROPRIATION OF FUNDS FROM MISCELLANEOUS

17 SOURCES.

18 SECTION 1746. LAPSING OF UNUSED FUNDS.

19 SECTION 1747. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.

20 SECTION 1748. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR

21 LAW.

22 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS

23 FOR 2008-2009

24 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.

25 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL

26 FUNDS.

27 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.

28 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.

29 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.

30 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND

1 SSBG.

2 PART XIX. MISCELLANEOUS PROVISIONS FOR 2008-2009

3 SECTION 1901. PRIOR LAWS UNAFFECTED.

4 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.

5 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
6 COMMITTING FUNDS.

7 SECTION 1904. MINORITY BUSINESS SET-ASIDES.

8 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
9 SOURCES.

10 SECTION 1906. LAPSING OF UNUSED FUNDS.

11 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.

12 SECTION 1908. TRANSFER OF EXCESS FUNDS.

13 PART XX. EFFECTIVE DATE

14 SECTION 2001. EFFECTIVE DATE.

15 The General Assembly of the Commonwealth of Pennsylvania
16 hereby enacts as follows:

17 ~~PART I~~

18 ~~GENERAL PROVISIONS~~

19 ~~Section 101. Short title. This act shall be known and may~~
20 ~~be cited as the General Appropriation Act of 2008.~~

21 ~~Section 102. Definitions. The following words and phrases~~
22 ~~when used in this act shall have the meanings given to them in~~
23 ~~this section unless the context clearly indicates otherwise:~~

24 ~~"Employees." Includes all directors, superintendents, bureau~~
25 ~~or division chiefs, assistant directors, assistant~~
26 ~~superintendents, assistant chiefs, experts, scientists,~~
27 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~
28 ~~auditors, inspectors, examiners, analysts, statisticians,~~
29 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~
30 ~~other assistants in any department, board or commission.~~

1 ~~"Expenses" and "maintenance." Includes all printing, binding~~
2 ~~and stationery, food and forage, materials and supplies,~~
3 ~~traveling expenses, training, motor vehicle supplies and~~
4 ~~repairs, freight, express and cartage, postage, telephones and~~
5 ~~telegraph rentals and toll charges, newspaper advertising and~~
6 ~~notices, public advertising by or through any medium, fuel,~~
7 ~~light, heat, power and water, minor construction and renovation,~~
8 ~~repairs or reconstruction of equipment, buildings and~~
9 ~~facilities, rent of real estate and equipment, premiums on~~
10 ~~workers' compensation, insurance premiums on policies of~~
11 ~~liability insurance, insurance premiums on medical payment~~
12 ~~insurance and surety bonds for volunteer workers, premiums on~~
13 ~~employee group life insurance and employee and retired employee~~
14 ~~group hospital and medical insurance, payment of Commonwealth~~
15 ~~share of Social Security taxes and unemployment compensation~~
16 ~~costs for State employees, the purchase of replacement or~~
17 ~~additional equipment and machinery and all other incidental~~
18 ~~costs and expenses, including payment to the Department of~~
19 ~~General Services of mileage and other charges for the use of~~
20 ~~automobiles and rental payments for permanently assigned~~
21 ~~automobiles and of expenses or costs of services incurred~~
22 ~~through the Purchasing Fund. The term "expenses" also shall~~
23 ~~include the medical costs for the treatment of inmates of State~~
24 ~~institutions when the inmate must be transferred to an outside~~
25 ~~hospital, provided, that in no case shall the State institution~~
26 ~~pay more for patient care than that provided under the State~~
27 ~~medical assistance program.~~

28 ~~Section 103. Abbreviations. The following abbreviations~~
29 ~~when used in this act shall have the meanings given to them in~~
30 ~~this section unless the context clearly indicates otherwise:~~

1 ~~"ARC."—Appalachian Regional Commission.~~
2 ~~"BG."—Block grant.~~
3 ~~"CCDFBG."—Child Care and Development Fund Block Grant.~~
4 ~~"CSBG."—Community Services Block Grant.~~
5 ~~"DCSI."—Drug Control and Systems Improvement Formula Grant~~
6 ~~Program.~~
7 ~~"DFSC."—Drug Free Schools and Communities Act.~~
8 ~~"DOE."—Department of Energy.~~
9 ~~"EEOC."—Equal Employment Opportunity Commission.~~
10 ~~"EPA."—Environmental Protection Agency.~~
11 ~~"ESEA."—Elementary and Secondary Education Act.~~
12 ~~"FEMA."—Federal Emergency Management Agency.~~
13 ~~"FTA."—Federal Transit Administration.~~
14 ~~"HUD."—Department of Housing and Urban Development.~~
15 ~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~
16 ~~"LSTA."—Library Services and Technology Act.~~
17 ~~"MCHSBG."—Maternal and Child Health Services Block Grant.~~
18 ~~"MHSBG."—Mental Health Services Block Grant.~~
19 ~~"MR."—Mental Retardation.~~
20 ~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~
21 ~~"RSAT."—Residential Substance Abuse Treatment.~~
22 ~~"SABG."—Substance Abuse Block Grant.~~
23 ~~"SCDBG."—Small Communities Development Block Grant.~~
24 ~~"SDA."—Service Delivery Area.~~
25 ~~"SSBG."—Social Services Block Grant.~~
26 ~~"TANFBG."—Temporary Assistance for Needy Families Block~~
27 ~~Grant.~~
28 ~~"VA."—Veterans' Administration.~~
29 ~~"WIA."—Workforce Investment Act.~~
30 ~~"WIC."—Women, Infants and Children Program.~~

~~Section 104. State appropriations. (a) General Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(b) State Lottery Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid~~

~~at the close of the fiscal year ending June 30, 2008.~~

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(e) Emergency Medical Services Operating Fund. The~~

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 Emergency Medical Services Operating Fund to the several
4 hereinafter named agencies of the Executive Department of the
5 Commonwealth for the payment of fees for contractual services
6 rendered, for the purchase or rental of goods and services and
7 for the payment of any other expenses, as provided by law or by
8 this act, necessary for the proper conduct of the duties,
9 functions and activities and for the purposes hereinafter set
10 forth for the fiscal year beginning July 1, 2008, and for the
11 payment of bills incurred and remaining unpaid at the close of
12 the fiscal year ending June 30, 2008.

13 ~~(f) The State Stores Fund. The following sums set forth in~~
14 ~~this act, or as much thereof as may be necessary, are hereby~~
15 ~~specifically appropriated from The State Stores Fund to the~~
16 ~~hereinafter named agency of the Executive Department of the~~
17 ~~Commonwealth for the payment of salaries, wages or other~~
18 ~~compensation and travel expenses of the duly appointed officers~~
19 ~~and employees of the Commonwealth, for the payment of fees for~~
20 ~~contractual services rendered, for the purchase or rental of~~
21 ~~goods and services and for the payment of any other expenses, as~~
22 ~~provided by law or by this act, necessary for the proper conduct~~
23 ~~of the duties, functions and activities and for the purposes~~
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~
25 ~~2008, and for the payment of bills incurred and remaining unpaid~~
26 ~~at the close of the fiscal year ending June 30, 2008.~~

27 ~~(g) Motor License Fund. The following sums, or as much~~
28 ~~thereof as may be necessary, are hereby appropriated from the~~
29 ~~Motor License Fund to the hereinafter named agencies of the~~
30 ~~Executive Department for the payment of salaries, wages and~~

~~other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Milk Marketing Fund to the~~

~~several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(k) Home Investment Trust Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Home Investment Trust Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(l) Tuition Payment Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tuition Payment Fund to the hereinafter named agencies of the Executive Department of the~~

~~Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(m) Banking Department Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Banking Department Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(n) Firearm Records Check Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Firearm Records Check Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly~~

~~appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers~~

~~and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2008, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2008. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes and under the restrictions for which the funds are provided for the fiscal year beginning July 1, 2008.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of~~

~~impo~~verished citizens and substandard housing to expand their
~~low income and moderate income housing opportunities and to meet~~
~~community development needs.~~

~~(c) Community Services Block Grant. The Community Services~~
~~Block Grant (CSBG) is to provide a range of services and~~
~~activities having a measurable and potentially major impact on~~
~~the causes of poverty in the community or those areas of the~~
~~community where poverty is a particularly acute problem. In~~
~~addition, new focus may be placed on the unemployed, both old~~
~~and new. Local agencies may lower their eligibility requirements~~
~~for recipients to three months to allow greater flexibility to~~
~~assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The~~
~~Preventive Health and Health Services Block Grant (PHHSBG) is~~
~~for the provision of preventive health and other health services~~
~~related to emergency medical systems, health initiative grants,~~
~~comprehensive public health, hypertension, fluoridation, health~~
~~education, risk reduction, home health, rape crisis and domestic~~
~~violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The~~
~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~
~~enable states to maintain and strengthen their leadership in~~
~~planning, promoting, coordinating and evaluating health care for~~
~~pregnant women, mothers, infants and children, and children with~~
~~special health care needs and in providing health services for~~
~~mothers and children who do not have access to adequate health~~
~~care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low~~
~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~
~~lessen the impact of the high cost of energy on low income~~

1 ~~families and individuals, including energy efficiency grants for~~
2 ~~low income dwellings. No less than 15% of the LIHEABG funds~~
3 ~~received shall be used for weatherization. LIHEABG funds~~
4 ~~received pursuant to a Presidential release of contingency funds~~
5 ~~shall be exempt from the 15% requirement.~~

6 ~~(g) Social Services Block Grant. The Social Services Block~~
7 ~~Grant (SSBG) is for the provision of social services to eligible~~
8 ~~persons.~~

9 ~~(h) Mental Health Services Block Grant. The Mental Health~~
10 ~~Services Block Grant (MHSBG) provides funds for the provision of~~
11 ~~services to adults with serious mental illness or children with~~
12 ~~serious emotional disturbance.~~

13 ~~(i) Substance Abuse Block Grant. The Substance Abuse Block~~
14 ~~Grant (SABG) provides funds to establish and maintain programs~~
15 ~~to combat alcohol and drug abuse.~~

16 ~~(j) Child Care and Development Fund Block Grant. The Child~~
17 ~~Care and Development Fund Block Grant (CCDFBG) is for the~~
18 ~~provision of direct child care or to increase the quality and~~
19 ~~availability of child care for low income families.~~

20 ~~(k) Temporary Assistance for Needy Families Block Grant.~~
21 ~~The Temporary Assistance for Needy Families Block Grant (TANFBG)~~
22 ~~provides funds for the provision of cash grants, child care,~~
23 ~~training and support services, child welfare and administration~~
24 ~~for eligible families and individuals.~~

25 ~~PART II~~

26 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

27 ~~FOR 2008-2009~~

28 ~~SUBPART A~~

29 ~~EXECUTIVE DEPARTMENT~~

30 ~~Section 201. Governor. The~~

1	following amounts are appropriated to	
2	the Governor:-----	Federal-----State-----
3	For the Office of the Governor:	
4	including the maintenance of the	
5	Governor's Home, the expense of	
6	entertainment of official guests and	
7	members of the General Assembly and	
8	the Judiciary, participation in the	
9	Governor's Conference, the expenses of	
10	the Executive Board and the payment of	
11	traveling expenses of persons other	
12	than employees of the Commonwealth	
13	appointed by the Governor to represent	
14	or otherwise serve the Commonwealth.	
15	State appropriation.....	7,899,000
16	Section 202. Executive Offices.	
17	The following amounts are appropriated	
18	to the Executive Offices:-----	Federal-----State-----
19	For the Office of Administration.	
20	State appropriation.....	8,438,000
21	To the Office of Administration for	
22	payment of Medicare Part B enrollment	
23	penalties.	
24	State appropriation.....	535,000
25	For Commonwealth Technology	
26	Services.	
27	State appropriation.....	54,751,000
28	For the Statewide Public Safety	
29	Radio System.	
30	State appropriation.....	10,511,000

1	For the Inspector General.	
2	State appropriation.....	3,021,000
3	For investigation of welfare fraud	
4	activities.	
5	State appropriation.....	11,895,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for investigation of	
9	welfare fraud activities:	
10	(1) "TANFBG Program	
11	Accountability."	
12	Federal appropriation.....	1,500,000
13	(2) "Food Stamps Program	
14	Accountability."	
15	Federal appropriation.....	6,575,000
16	(3) "Medical Assistance Program	
17	Accountability."	
18	Federal appropriation.....	5,675,000
19	(4) "CCDFBG Subsidized Day Care	
20	Fraud Investigation."	
21	Federal appropriation.....	1,000,000
22	For the Office of the Budget.	
23	State appropriation.....	28,840,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the Office of the	
27	Budget:	
28	(1) "WIA Program	
29	Accountability."	
30	Federal appropriation.....	400,000

1	For Audit of Auditor General.	
2	State appropriation.....	100,000
3	For the Office of Health Care	
4	Reform.	
5	State appropriation.....	1,096,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for the Office of Health	
9	Care Reform.	
10	(1) "Aging and Disability Resource	
11	Center."	
12	Federal appropriation.....	135,000
13	(2) "Real Choice Housing	
14	Integration."	
15	Federal appropriation.....	190,000
16	For Prescription for Pennsylvania	
17	Plan Implementation.	
18	State appropriation.....	241,000
19	For Prescription for Pennsylvania	
20	Chronic Care Management.	
21	State appropriation.....	2,071,000
22	For the Office of General Counsel.	
23	State appropriation.....	5,058,000
24	For the Governor's Advisory Council	
25	on Rural Affairs.	
26	State appropriation.....	228,000
27	For the Pennsylvania Human	
28	Relations Commission.	
29	State appropriation.....	11,636,000
30	The following Federal amounts are	

1 ~~appropriated to supplement the sum~~
 2 ~~appropriated for the Pennsylvania~~
 3 ~~Human Relations Commission.~~
 4 ~~(1) "EEOC Special Project~~
 5 ~~Grant."~~
 6 ~~Federal appropriation.....~~ ~~2,000,000~~_____
 7 ~~(2) "HUD Special Project Grant."~~
 8 ~~Federal appropriation.....~~ ~~1,500,000~~_____
 9 ~~For the Governor's Advisory~~
 10 ~~Commission on Latino Affairs.~~
 11 ~~State appropriation.....~~ ~~263,000~~
 12 ~~For the African American Affairs~~
 13 ~~Commission.~~
 14 ~~State appropriation.....~~ ~~357,000~~
 15 ~~For the Asian American Affairs~~
 16 ~~Commission.~~
 17 ~~State appropriation.....~~ ~~241,000~~
 18 ~~For the Council on the Arts.~~
 19 ~~State appropriation.....~~ ~~1,346,000~~
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for the Council on the~~
 23 ~~Arts:~~
 24 ~~(1) "National Endowment for the~~
 25 ~~Arts Administration."~~
 26 ~~Federal appropriation.....~~ ~~240,000~~_____
 27 ~~For the Pennsylvania Commission for~~
 28 ~~Women.~~
 29 ~~State appropriation.....~~ ~~338,000~~
 30 ~~For the Juvenile Court Judges~~

1	Commission.	
2	State appropriation.....	2,366,000
3	For the Public Employee Retirement	
4	Commission.	
5	State appropriation.....	786,000
6	For the Pennsylvania Commission on	
7	Crime and Delinquency.	
8	State appropriation.....	4,437,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the Pennsylvania	
12	Commission on Crime and Delinquency:	
13	(1) "Plan for Juvenile Justice."	
14	Federal appropriation.....	268,000 _____
15	(2) "DCSI Program Grants."	
16	Federal appropriation.....	18,000,000 _____
17	(3) "DCSI Criminal History	
18	Records."	
19	Federal appropriation.....	10,000 _____
20	(4) "Justice Assistance Grants."	
21	Federal appropriation.....	30,000,000 _____
22	(5) "Justice Assistance Grants	
23	Administration."	
24	Federal appropriation.....	1,391,000 _____
25	(6) "Juvenile Justice Title V."	
26	Federal appropriation.....	750,000 _____
27	(7) "Juvenile Justice Title V	
28	Administration."	
29	Federal appropriation.....	10,000 _____
30	(8) "Statistical Analysis Center."	

1	Federal appropriation.....	150,000
2	(9) "Criminal Identification	
3	Technology."	
4	Federal appropriation.....	3,200,000
5	(10) "Crime Victims' Compensation	
6	Services."	
7	Federal appropriation.....	5,134,000
8	(11) "Crime Victim Assistance."	
9	Federal appropriation.....	20,000,000
10	(12) "Violence Against Women	
11	Formula Grant Program."	
12	Federal appropriation.....	5,500,000
13	(13) "Violence Against Women	
14	Formula Grant Program	
15	Administration."	
16	Federal appropriation.....	187,000
17	(14) "Residential Substance Abuse	
18	Treatment Program."	
19	Federal appropriation.....	2,000,000
20	(15) "DFSC Special Program."	
21	Federal appropriation.....	4,500,000
22	(16) "Crime Victims Assistance	
23	(VOCA) Administration/Operations."	
24	Federal appropriation.....	1,094,000
25	(17) "Juvenile Accountability	
26	Incentive Program."	
27	Federal appropriation.....	5,000,000
28	(18) "Juvenile Accountability	
29	Incentive Program Administration."	
30	Federal appropriation.....	100,000

1	(19) "Combat Underage Drinking	
2	Program."	
3	Federal appropriation.....	800,000
4	(20) "Pennsylvanians Against	
5	Underage Drinking."	
6	Federal appropriation.....	500,000
7	(21) "Juvenile Justice and	
8	Delinquency Prevention."	
9	Federal appropriation.....	4,500,000
10	(22) "Safe Neighborhoods."	
11	Federal appropriation.....	2,200,000
12	(23) "Forensic Science Program."	
13	Federal appropriation.....	710,000
14	(24) "Victims' Rights Compliance	
15	Project."	
16	Federal appropriation.....	200,000
17	(25) "Protection Orders."	
18	Federal appropriation.....	1,000,000
19	(26) "Statewide Automated Victim	
20	Information."	
21	Federal appropriation.....	2,000,000
22	(27) "Byrne Discretionary Grant	
23	Program."	
24	Federal appropriation.....	10,000,000
25	(28) "Nickel Mine Shooting First	
26	Responders."	
27	Federal appropriation.....	70,000
28	(29) "Justice and Mental Health	
29	Collaboration."	
30	Federal appropriation.....	250,000

1	(30) "Adam Walsh Act	
2	Implementation."	
3	Federal appropriation.....	300,000
4	(31) "Byrne National Initiatives."	
5	Federal appropriation.....	1,000,000
6	For victims of juvenile crime.	
7	State appropriation.....	3,434,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for victims of juvenile	
11	crime:	
12	(1) "For High Risk Youth Offender	
13	Reentry."	
14	Federal appropriation.....	1,000,000
15	For Evidence Based Prevention and	
16	Intervention.	
17	State appropriation.....	5,652,000
18	For the Weed and Seed program.	
19	State appropriation.....	3,088,000
20	For payments for grants in aid to	
21	counties for providing intermediate	
22	punishment programs.	
23	State appropriation.....	3,355,000
24	For intermediate punishment grants	
25	for drug and alcohol treatment.	
26	State appropriation.....	17,805,000
27	For drug education and law	
28	enforcement.	
29	State appropriation.....	2,118,000
30	For research based violence	

1 ~~prevention programs.~~
2 ~~State appropriation.....~~ 4,790,000
3 ~~For the Police on Patrol Program.~~
4 ~~State appropriation.....~~ 20,000,000
5 ~~For payments of grants to political~~
6 ~~subdivisions to assist in the~~
7 ~~improvement of juvenile probation~~
8 ~~services.~~
9 ~~State appropriation.....~~ 5,918,000
10 ~~For specialized probation services,~~
11 ~~including school based, community~~
12 ~~based, intensive supervision and~~
13 ~~aftercare services.~~
14 ~~State appropriation.....~~ 13,793,000
15 ~~For grants to the arts.~~
16 ~~State appropriation.....~~ 15,725,000
17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for grants to the arts:~~
20 ~~(1) "National Endowment for the~~
21 ~~Arts — Basic State Grant."~~
22 ~~Federal appropriation.....~~ 677,000
23 ~~Section 203. Lieutenant~~
24 ~~Governor. The following amounts are~~
25 ~~appropriated to the Lieutenant~~
26 ~~Governor: _____ Federal _____ State _____~~
27 ~~For the Office of the Lieutenant~~
28 ~~Governor, including payment of~~
29 ~~expenses of the residence at the~~
30 ~~Edward Martin Military Reservation.~~

1	State appropriation.....	1,155,000
2	For the Board of Pardons.	
3	State appropriation.....	459,000
4	Section 204. Attorney General.	
5	The following amounts are appropriated	
6	to the Attorney General:-----	Federal-----State-----
7	For general government operations	
8	of the Office of Attorney General.	
9	State appropriation.....	45,857,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for general government	
13	operations:	
14	(1) "State Medicaid Fraud Control	
15	Units."	
16	Federal appropriation.....	4,415,000-----
17	(2) "Middle Atlantic Great Lakes	
18	Organized Crime Law Enforcement	
19	Network."	
20	Federal appropriation.....	9,344,000-----
21	For drug law enforcement.	
22	State appropriation.....	26,564,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for drug law enforcement:	
26	(1) "High Intensity Drug	
27	Trafficking Areas."	
28	Federal appropriation.....	3,375,000-----
29	(2) "Methamphetamine Control."	
30	Federal appropriation.....	195,000-----

1	For local drug task forces.	
2	State appropriation.....	10,856,000
3	For a drug strike task force.	
4	State appropriation.....	2,259,000
5	For a joint local State firearm	
6	task force in a city of the first	
7	class.	
8	State appropriation.....	5,000,000
9	For witness relocation programs.	
10	State appropriation.....	437,000
11	For violence reduction witness	
12	relocation program.	
13	State appropriation.....	563,000
14	For Child Predator Interception	
15	Unit.	
16	State appropriation.....	1,468,000
17	For a capital appeals case unit.	
18	State appropriation.....	656,000
19	For charitable nonprofit	
20	conversions.	
21	State appropriation.....	1,057,000
22	For tobacco law enforcement.	
23	State appropriation.....	795,000
24	For trials resulting from	
25	indictments by multicounty grand	
26	juries.	
27	State appropriation.....	150,000
28	Section 205. Auditor General. The	
29	following amounts are appropriated to	
30	the Auditor General:_____	Federal_____State_____

1 ~~For the Department of the Auditor~~
2 ~~General for postauditing, annually,~~
3 ~~periodically or specially, the affairs~~
4 ~~of any department, board or commission~~
5 ~~which is supported out of the General~~
6 ~~Fund, district justices, other fining~~
7 ~~offices, Volunteer Firemen's Relief~~
8 ~~Association Funds and the offices of~~
9 ~~Statewide elected officials and for~~
10 ~~the proper auditing of appropriations~~
11 ~~for or relating to public assistance,~~
12 ~~including any Federal sums~~
13 ~~supplementing such appropriations.~~

14 ~~State appropriation.....~~ ~~52,756,000~~

15 ~~For the Board of Claims.~~

16 ~~State appropriation.....~~ ~~2,077,000~~

17 ~~Section 206.—Treasury~~

18 ~~Department.—The following amounts are~~
19 ~~appropriated to the Treasury~~

20 ~~Department:-----~~ ~~Federal-----State-----~~

21 ~~For general government operations~~
22 ~~of the Treasury Department.~~

23 ~~State appropriation.....~~ ~~26,329,000~~

24 ~~For administration of Article~~
25 ~~XIII.1 of the act of April 9, 1929~~
26 ~~(P.L.343, No.176), known as The Fiscal~~
27 ~~Code.~~

28 ~~State appropriation.....~~ ~~16,116,000~~

29 ~~For Information Technology~~
30 ~~Modernization.~~

1	State appropriation.....	1,000,000
2	For the Board of Finance and	
3	Revenue.	
4	State appropriation.....	2,402,000
5	For advertising and promotional	
6	activities related to the Tuition	
7	Account Program.	
8	State appropriation.....	1,000,000
9	For the payment of the	
10	Commonwealth's portion of the expenses	
11	of various councils, commissions,	
12	conferences, boards, associations,	
13	coalitions and institutes which are	
14	multistate organizations of which the	
15	Commonwealth has been a member for at	
16	least one year and which membership	
17	enables the Commonwealth government to	
18	represent the citizens of	
19	Pennsylvania, such organizations being	
20	designed to promote or protect the	
21	member states' interests, or which	
22	promote governmental financial	
23	excellence or accountability.	
24	State appropriation.....	1,127,000
25	For publishing statements of the	
26	General Fund and other funds of the	
27	Commonwealth.	
28	State appropriation.....	25,000
29	For payment of law enforcement	
30	officers' and emergency response	

1 ~~personnel death benefits.~~
 2 ~~State appropriation.....~~ 1,500,000
 3 ~~For compensation of the~~
 4 ~~Commonwealth's loan and transfer agent~~
 5 ~~for services and expenses in~~
 6 ~~connection with the registration,~~
 7 ~~transfer and payment of interest on~~
 8 ~~bonds of the Commonwealth and other~~
 9 ~~services required to be performed by~~
 10 ~~the loan and transfer agent.~~
 11 ~~State appropriation.....~~ 75,000
 12 ~~For general obligation debt service~~
 13 ~~or to pay all arbitrage rebates to the~~
 14 ~~Federal Government required under~~
 15 ~~section 148 of the Internal Revenue~~
 16 ~~Code of 1986 (Public Law 99-514, 26~~
 17 ~~U.S.C. § 148).~~
 18 ~~State appropriation.....~~ 904,510,000
 19 ~~Section 207. Department of~~
 20 ~~Aging. The following amounts are~~
 21 ~~appropriated to the Department of~~
 22 ~~Aging:_____ Federal_____ State_____~~
 23 ~~For Alzheimer's outreach.~~
 24 ~~State appropriation.....~~ 250,000
 25 ~~The following Federal amounts are~~
 26 ~~appropriated to supplement the sum~~
 27 ~~appropriated for Alzheimer's outreach:~~
 28 ~~(1) "Alzheimer's Demonstration~~
 29 ~~Grant."~~
 30 ~~Federal appropriation.....~~ 350,000_____

1 ~~Section 208. Department of~~
 2 ~~Agriculture. The following amounts~~
 3 ~~are appropriated to the Department of~~
 4 ~~Agriculture: _____ Federal _____ State _____~~
 5 ~~For general government operations~~
 6 ~~of the Department of Agriculture.~~
 7 ~~State appropriation.....~~ ~~30,542,000~~
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for general government~~
 11 ~~operations:~~
 12 ~~(1) "Pennsylvania Plant Pest~~
 13 ~~Detection System."~~
 14 ~~Federal appropriation.....~~ ~~1,300,000 _____~~
 15 ~~(2) "Poultry Grading Service."~~
 16 ~~Federal appropriation.....~~ ~~59,000 _____~~
 17 ~~(3) "Medicated Feed Mill~~
 18 ~~Inspection."~~
 19 ~~Federal appropriation.....~~ ~~35,000 _____~~
 20 ~~(4) "National School Lunch~~
 21 ~~Administration."~~
 22 ~~Federal appropriation.....~~ ~~700,000 _____~~
 23 ~~(5) "Emergency Food Assistance."~~
 24 ~~Federal appropriation.....~~ ~~3,000,000 _____~~
 25 ~~In addition to the specific amounts~~
 26 ~~appropriated herein, all other moneys~~
 27 ~~received from the Federal Government~~
 28 ~~for emergency food assistance are~~
 29 ~~hereby appropriated to such program.~~
 30 ~~(6) "Pesticide Enforcement,~~

1	Certification, Training and Control	
2	Program."	
3	Federal appropriation.....	1,000,000-----
4	(7) "Agricultural Risk	
5	Protection."	
6	Federal appropriation.....	1,000,000-----
7	(8) "Commodity Supplemental Food."	
8	Federal appropriation.....	1,500,000-----
9	In addition to the specific amounts	
10	appropriated herein, all other moneys	
11	received from the Federal Government	
12	for commodity supplemental food are	
13	hereby appropriated to such program.	
14	(9) "Organic Cost Distribution."	
15	Federal appropriation.....	180,000-----
16	(10) "Animal Disease Control."	
17	Federal appropriation.....	2,000,000-----
18	(11) "Food Establishment	
19	Inspections."	
20	Federal appropriation.....	300,000-----
21	(12) "Integrated Pest Management."	
22	Federal appropriation.....	250,000-----
23	(13) "John's Disease Herd	
24	Project."	
25	Federal appropriation.....	2,000,000-----
26	(14) "Avian Influenza	
27	Surveillance."	
28	Federal appropriation.....	2,000,000-----
29	(15) "Oral Rabies Vaccine."	
30	Federal appropriation.....	100,000-----

1	(16) "Exotic Newcastle Disease	
2	Control."	
3	Federal appropriation.....	300,000
4	(17) "Scrapie Disease Control."	
5	Federal appropriation.....	60,000
6	(18) "Monitoring Foot and Mouth	
7	Disease."	
8	Federal appropriation.....	150,000
9	(19) "Wildlife Services."	
10	Federal appropriation.....	800,000
11	(20) "Animal Identification."	
12	Federal appropriation.....	2,000,000
13	(21) "Specialty Crops."	
14	Federal appropriation.....	500,000
15	(22) "Emerald Ash Borer	
16	Mitigation."	
17	Federal appropriation.....	3,000,000
18	For agricultural excellence	
19	programs.	
20	State appropriation.....	300,000
21	For farmers market food coupons.	
22	State appropriation.....	2,000,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for farmers market food	
26	coupons:	
27	(1) "Farmers Market Food Coupons."	
28	Federal appropriation.....	3,000,000
29	(2) "Senior Farmers Market	
30	Nutrition."	

1	Federal appropriation.....	2,200,000
2	In addition to the specific amounts	
3	appropriated herein, all other moneys	
4	received from the Federal Government	
5	for farmers market food coupons and	
6	senior farmers market nutrition are	
7	hereby appropriated to such program.	
8	For the administration of the	
9	Agricultural Conservation Easement	
10	Program.	
11	State appropriation.....	568,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for administration of the	
15	Agricultural Conservation Easement	
16	Program:	
17	(1) "Farmland Protection."	
18	Federal appropriation.....	4,000,000
19	For agricultural research.	
20	State appropriation.....	2,100,000
21	For agricultural promotion,	
22	education and exports.	
23	State appropriation.....	1,189,000
24	For hardwoods research and	
25	promotion.	
26	State appropriation.....	620,000
27	For a farm safety program.	
28	State appropriation.....	111,000
29	For the administration of the	
30	Nutrient Management Program.	

1	State appropriation.....	382,000
2	For the Animal Health Commission.	
3	State appropriation.....	6,200,000
4	For animal indemnities payments to	
5	farmers for animals destroyed in	
6	disease eradication programs.	
7	State appropriation.....	20,000
8	For payment into the State Farm	
9	Products Show Fund.	
10	State appropriation.....	3,000,000
11	For payments to county fairs.	
12	State appropriation.....	3,400,000
13	For development and operation of an	
14	open livestock show, including cattle,	
15	swine, sheep and horses.	
16	State appropriation.....	225,000
17	For planning and staging of an open	
18	dairy show.	
19	State appropriation.....	225,000
20	For promotion and holding of annual	
21	local, regional and State 4 H Clubs	
22	and Future Farmers of America dairy	
23	shows.	
24	State appropriation.....	50,000
25	For planning and staging ten annual	
26	4 H Club horse and pony shows and one	
27	Statewide show to be held in the fall	
28	as preliminary to the Keystone	
29	International Livestock Show.	
30	State appropriation.....	55,000

~~1 For grants to counties for the~~
~~2 purchase of food to be provided to~~
~~3 needy persons in this Commonwealth.~~
~~4 This amount includes up to \$1,000,000~~
~~5 for the emergency food assistance~~
~~6 development program and up to~~
~~7 \$2,000,000 for the cost of~~
~~8 distributing bonus TEFAP commodities~~
~~9 to counties.~~

10	State appropriation.....	18,000,000
11	For food marketing and research.	
12	State appropriation.....	3,000,000
13	For product promotion and	
14	marketing.	
15	State appropriation.....	850,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for product promotion and	
19	marketing:	
20	(1) "Market Improvement."	
21	Federal appropriation.....	150,000
22	For programs to encourage	
23	development of future farmers.	
24	State appropriation.....	104,000
25	For agriculture and rural youth	
26	programs.	
27	State appropriation.....	110,000
28	For transfer to the Nutrient	
29	Management Fund.	
30	State appropriation.....	3,280,000

~~1 For transfer to the Conservation~~
~~2 District Fund.~~
~~3 State appropriation..... 1,210,000~~
~~4 For a crop insurance program to be~~
~~5 administered consistent with the~~
~~6 provisions of the act of December 13,~~
~~7 1999 (P.L.905, No.57), known as the~~
~~8 Drought, Orchard and Nursery Indemnity~~
~~9 and Flood Relief Act.~~
~~10 State appropriation..... 1,500,000~~
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for crop insurance:~~
~~14 (1) "Crop Insurance."~~
~~15 Federal appropriation..... 2,000,000~~
~~16 For the Healthy Farms and Healthy~~
~~17 Schools Program.~~
~~18 State appropriation..... 500,000~~
~~19 Section 209. Department of~~
~~20 Community and Economic Development.~~
~~21 The following amounts are appropriated~~
~~22 to the Department of Community and~~
~~23 Economic Development: Federal State~~
~~24 For general government operations~~
~~25 of the Department of Community and~~
~~26 Economic Development.~~
~~27 State appropriation..... 19,499,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for general government~~

1 ~~operations:~~

2 ~~(1) "ARC State Technical~~

3 ~~Assistance."~~

4 ~~Federal appropriation.....~~ ~~235,000~~

5 ~~(2) "DOE Weatherization~~

6 ~~Administration."~~

7 ~~Federal appropriation.....~~ ~~535,000~~

8 ~~(3) "SCDBG Administration."~~

9 ~~Federal appropriation.....~~ ~~2,000,000~~

10 ~~(4) "CSBG Administration."~~

11 ~~Federal appropriation.....~~ ~~1,402,000~~

12 ~~(5) "LIHEABG Administration."~~

13 ~~Federal appropriation.....~~ ~~535,000~~

14 ~~(6) "Americorps Training and~~

15 ~~Technical Assistance."~~

16 ~~Federal appropriation.....~~ ~~156,000~~

17 ~~For World Trade PA.~~

18 ~~State appropriation.....~~ ~~14,000,000~~

19 ~~For the purpose of marketing to~~

20 ~~attract tourists to this Commonwealth.~~

21 ~~State appropriation.....~~ ~~15,246,000~~

22 ~~The following Federal amounts are~~

23 ~~appropriated to supplement the sum~~

24 ~~appropriated for marketing to attract~~

25 ~~tourists:~~

26 ~~(1) "Natural Scenic Byways~~

27 ~~Program."~~

28 ~~Federal appropriation.....~~ ~~200,000~~

29 ~~For the purpose of marketing to~~

30 ~~attract business to this Commonwealth.~~

1	State appropriation.....	2,777,000
2	For regional marketing	
3	partnerships.	
4	State appropriation.....	9,000,000
5	For the purpose of marketing to	
6	attract film business to this	
7	Commonwealth.	
8	State appropriation.....	584,000
9	For business retention and	
10	expansion.	
11	State appropriation.....	3,186,000
12	For PennPORTS operations.	
13	State appropriation.....	421,000
14	For PennPORTS for the Port of	
15	Pittsburgh.	
16	State appropriation.....	500,000
17	For PennPORTS for the Port of Erie.	
18	State appropriation.....	1,000,000
19	For PennPORTS for the Delaware	
20	River Maritime Enterprise Council.	
21	State appropriation.....	600,000
22	For PennPORTS for the operating and	
23	administrative expenses of the	
24	Philadelphia Regional Port Authority.	
25	State appropriation.....	2,880,000
26	For PennPORTS for the debt service	
27	of the Philadelphia Regional Port	
28	Authority.	
29	State appropriation.....	4,525,000
30	For goods movement and intermodal	

1	coordination.	
2	State appropriation.....	2,000,000
3	For land use planning.	
4	State appropriation.....	3,995,000
5	For the prevention of military base	
6	realignment and closure.	
7	State appropriation.....	276,000
8	For transfer to the Municipalities	
9	Financial Recovery Revolving Fund.	
10	State appropriation.....	1,500,000
11	For transfer to the Ben Franklin	
12	Technology Development Authority Fund.	
13	State appropriation.....	55,700,000
14	For transfer to the Industrial	
15	Sites Environmental Assessment Fund.	
16	State appropriation.....	500,000
17	For transfer to the Commonwealth	
18	Financing Authority.	
19	State appropriation.....	62,473,000
20	For intergovernmental cooperation	
21	authorities for cities of the second	
22	class.	
23	State appropriation.....	675,000
24	For customized job training	
25	programs.	
26	State appropriation.....	20,000,000
27	For Keystone Innovation Zones.	
28	State appropriation.....	700,000
29	For workforce leadership grants.	
30	State appropriation.....	3,050,000

~~1 For infrastructure development.~~
~~2 State appropriation..... 27,500,000~~
~~3 For grants for housing and~~
~~4 redevelopment assistance as authorized~~
~~5 by the act of May 20, 1949 (P.L.1633,~~
~~6 No.493), known as the Housing and~~
~~7 Redevelopment Assistance Law.~~
~~8 State appropriation..... 34,000,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for housing and~~
~~12 redevelopment:~~
~~13 (1) "DOE Weatherization."~~
~~14 Federal appropriation..... 18,000,000~~
~~15 (2) "Emergency Shelter for the~~
~~16 Homeless."~~
~~17 Federal appropriation..... 75,000~~
~~18 (3) "LIHEAPG Weatherization~~
~~19 Program."~~
~~20 Federal appropriation..... 30,000,000~~
~~21 (4) "SCDBG HUD Disaster~~
~~22 Recovery."~~
~~23 Federal appropriation..... 2,000,000~~
~~24 For accessible housing.~~
~~25 State appropriation..... 3,000,000~~
~~26 For family savings accounts.~~
~~27 State appropriation..... 1,000,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for family savings banks:~~

1 ~~(1) "Assets for Independence."~~
 2 ~~Federal appropriation.....~~ ~~1,000,000~~
 3 ~~For shared municipal services.~~
 4 ~~State appropriation.....~~ ~~2,400,000~~
 5 ~~For the New Communities Program.~~
 6 ~~State appropriation.....~~ ~~18,000,000~~
 7 ~~The following Federal amounts are~~
 8 ~~appropriated to supplement the sum~~
 9 ~~appropriated for New Communities~~
 10 ~~Program:~~
 11 ~~(1) "Enterprise Communities~~
 12 ~~SSBG."~~
 13 ~~Federal appropriation.....~~ ~~10,000,000~~
 14 ~~For the payment of the~~
 15 ~~Commonwealth's share of the costs of~~
 16 ~~the operation of the Appalachian~~
 17 ~~Regional Commission and the Office of~~
 18 ~~the Appalachian States' regional~~
 19 ~~representative.~~
 20 ~~State appropriation.....~~ ~~1,000,000~~
 21 ~~For the Community Action Team~~
 22 ~~(CAT).~~
 23 ~~State appropriation.....~~ ~~1,000,000~~
 24 ~~For payment of grants to recognized~~
 25 ~~industrial development agencies to~~
 26 ~~assist such agencies in the financing~~
 27 ~~of their operational costs for the~~
 28 ~~purposes of making studies, surveys~~
 29 ~~and investigations, the compilation of~~
 30 ~~data and statistics and in the~~

1 ~~carrying out of planning and~~
 2 ~~promotional programs. This~~
 3 ~~appropriation includes at least~~
 4 ~~\$1,000,000 for local economic~~
 5 ~~development agencies.~~
 6 ~~State appropriation.....~~ 4,150,000
 7 ~~For payment of grants to~~
 8 ~~Appalachian local development~~
 9 ~~districts.~~
 10 ~~State appropriation.....~~ 5,050,000
 11 ~~For small business development~~
 12 ~~centers.~~
 13 ~~State appropriation.....~~ 6,750,000
 14 ~~For tourist promotion assistance.~~
 15 ~~State appropriation.....~~ 7,588,000
 16 ~~For rural leadership training~~
 17 ~~program.~~
 18 ~~State appropriation.....~~ 210,000
 19 ~~For floodplain management.~~
 20 ~~State appropriation.....~~ 60,000
 21 ~~The following Federal amounts are~~
 22 ~~appropriated to supplement the sum~~
 23 ~~appropriated for floodplain~~
 24 ~~management:~~
 25 ~~(1) "FEMA Technical Assistance."~~
 26 ~~Federal appropriation.....~~ 260,000
 27 ~~(2) "FEMA Mapping."~~
 28 ~~Federal appropriation.....~~ 70,000
 29 ~~The following Federal amounts are~~
 30 ~~appropriated for community~~

~~conservation and employment:~~
~~(1) "CSBG Program."~~
~~Federal appropriation..... 28,000,000~~
~~For tourist product development.~~
~~State appropriation..... 2,000,000~~
~~For industrial resource centers.~~
~~State appropriation..... 15,200,000~~
~~For early intervention for~~
~~distressed municipalities.~~
~~State appropriation..... 750,000~~
~~For grants to issuing authorities~~
~~under the Infrastructure and~~
~~Facilities Improvement Program.~~
~~State appropriation..... 24,000,000~~
~~For the Office of Open Records.~~
~~State appropriation..... 800,000~~
~~Section 210. Department of~~
~~Conservation and Natural Resources.~~
~~The following amounts are appropriated~~
~~to the Department of Conservation and~~
~~Natural Resources:~~
~~Federal State~~
~~For general government operations~~
~~of the Department of Conservation and~~
~~Natural Resources.~~
~~State appropriation..... 21,204,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

~~(1) "Topographic and Geologic~~

1 ~~Survey Grants."~~

2 ~~Federal appropriation..... 355,000~~

3 ~~(2) "Bituminous Coal Resources."~~

4 ~~Federal appropriation..... 150,000~~

5 ~~(3) "Intermodal Surface~~

6 ~~Transportation Act."~~

7 ~~Federal appropriation..... 5,000,000~~

8 ~~(4) "Land and Water Conservation~~

9 ~~Fund." In addition to these funds, any~~

10 ~~contingency funds made available to~~

11 ~~the Commonwealth under the Federal~~

12 ~~Land and Water Conservation Fund Act~~

13 ~~are hereby appropriated.~~

14 ~~Federal appropriation..... 12,000,000~~

15 ~~(5) "Economic Action Program."~~

16 ~~Federal appropriation..... 100,000~~

17 ~~(6) "Flood Hazard Mapping~~

18 ~~Luzerne County."~~

19 ~~Federal appropriation..... 507,000~~

20 ~~(7) "For Flood Hazard Mapping."~~

21 ~~Federal appropriation..... 257,000~~

22 ~~For Infrastructure Initiative~~

23 ~~Mapping.~~

24 ~~State appropriation..... 2,400,000~~

25 ~~For State parks operations.~~

26 ~~State appropriation..... 61,992,000~~

27 ~~The following Federal amounts are~~

28 ~~appropriated to supplement the sum~~

29 ~~appropriated for State parks:~~

30 ~~(1) "Recreational Trails."~~

1	Federal appropriation.....	6,000,000
2	For State forests operations.	
3	State appropriation.....	17,080,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for State forests:	
7	(1) "Forest Fire Protection and	
8	Control."	
9	Federal appropriation.....	2,000,000
10	(2) "Forestry Incentives and	
11	Agricultural Conservation."	
12	Federal appropriation.....	175,000
13	(3) "Forest Management and	
14	Processing."	
15	Federal appropriation.....	3,600,000
16	(4) "Cooperative Forest Insect and	
17	Disease Control."	
18	Federal appropriation.....	250,000
19	(5) "Aid to Volunteer Fire	
20	Companies."	
21	Federal appropriation.....	750,000
22	(6) "Wetland Protection Fund."	
23	Federal appropriation.....	200,000
24	For forest pest management.	
25	State appropriation.....	5,205,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for forest pest	
29	management:	
30	(1) "Forest Insect and Disease	

1	Control."		
2	Federal appropriation.....	4,000,000	_____
3	For Heritage and other parks.		
4	State appropriation.....	1,950,000	
5	For payment of annual fixed charges		
6	in lieu of taxes to counties and		
7	townships on land acquired for water		
8	conservation and flood control.		
9	State appropriation.....	58,000	
10	For payment of annual fixed charges		
11	in lieu of taxes to political		
12	subdivisions for school districts on		
13	lands acquired by the Commonwealth for		
14	Project 70.		
15	State appropriation.....	35,000	
16	For payment of annual fixed charges		
17	in lieu of taxes to counties, school		
18	districts and townships on forest		
19	lands.		
20	State appropriation.....	2,480,000	
21	For payment of annual fixed charges		
22	in lieu of taxes to counties, school		
23	districts and local municipalities on		
24	State park lands.		
25	State appropriation.....	400,000	
26	Section 211. Department of		
27	Corrections. The following amounts		
28	are appropriated to the Department of		
29	Corrections:_____	Federal	State
30	For general government operations		

~~1 of the Department of Corrections.~~
~~2 State appropriation..... 36,881,000~~
~~3 For inmate medical care.~~
~~4 State appropriation..... 216,326,000~~
~~5 For inmate education and training.~~
~~6 State appropriation..... 46,582,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for inmate education and~~
~~10 training:~~
~~11 (1) "Youth Offenders Education."~~
~~12 Federal appropriation..... 1,200,000~~
~~13 (2) "Correctional Education."~~
~~14 Federal appropriation..... 1,523,000~~
~~15 For the State correctional~~
~~16 institutions.~~
~~17 State appropriation..... 1,368,537,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for the State~~
~~21 correctional institutions:~~
~~22 (1) "SABG Drug and Alcohol~~
~~23 Programs."~~
~~24 Federal appropriation..... 2,100,000~~
~~25 (2) "Reimbursement for Alien~~
~~26 Inmates."~~
~~27 Federal appropriation..... 5,388,000~~
~~28 (3) "Volunteer Support."~~
~~29 Federal appropriation..... 20,000~~
~~30 (4) "Inmate Reentry Program."~~

1	Federal appropriation.....	300,000
2	(5) "Changing Offender Behavior."	
3	Federal appropriation.....	250,000
4	(6) "Prison Rape Elimination."	
5	Federal appropriation.....	370,000
6	Section 212. Department of	
7	Education. The following amounts are	
8	appropriated to the Department of	
9	Education: _____	Federal _____ State _____
10	For general government operations	
11	of the Department of Education.	
12	State appropriation.....	27,479,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for general government	
16	operations:	
17	(1) "Adult Basic Education	
18	Administration."	
19	Federal appropriation.....	1,600,000
20	(2) "Education of Exceptional	
21	Children Administration."	
22	Federal appropriation.....	10,000,000
23	(3) "Special Education	
24	Improvement."	
25	Federal appropriation.....	2,200,000
26	(4) "ESEA Title I	
27	Administration."	
28	Federal appropriation.....	8,000,000
29	(5) "State Approving Agency (VA)."	
30	Federal appropriation.....	1,200,000

1	(6) "Food and Nutrition Service	
2	Administration."	
3	Federal appropriation.....	6,453,000
4	(7) "Migrant Education	
5	Administration."	
6	Federal appropriation.....	600,000
7	(8) "Vocational Education	
8	Administration."	
9	Federal appropriation.....	3,910,000
10	(9) "Title II Improving Teacher	
11	Quality Administration/State."	
12	Federal appropriation.....	5,400,000
13	(10) "Byrd Scholarships."	
14	Federal appropriation.....	1,563,000
15	(11) "ESEA Title V	
16	Administration/State."	
17	Federal appropriation.....	779,000
18	(12) "Homeless Assistance."	
19	Federal appropriation.....	3,426,000
20	(13) "Preschool Grant	
21	Administration."	
22	Federal appropriation.....	1,000,000
23	(14) "DFSC Administration."	
24	Federal appropriation.....	850,000
25	(15) "State Literacy Resource	
26	Centers."	
27	Federal appropriation.....	110,000
28	(16) "School Health Education	
29	Programs."	
30	Federal appropriation.....	650,000

1	(17) "Learn and Serve America	
2	School based."	
3	Federal appropriation.....	882,000
4	(18) "Environmental Education	
5	Workshops."	
6	Federal appropriation.....	350,000
7	(19) "Charter Schools	
8	Initiatives."	
9	Federal appropriation.....	8,000,000
10	(20) "Education Technology	
11	Administration."	
12	Federal appropriation.....	1,200,000
13	(21) "Advanced Placement Testing."	
14	Federal appropriation.....	206,000
15	(22) "Medical Assistance Nurses	
16	Aide Training."	
17	Federal appropriation.....	300,000
18	(23) "State and Community Highway	
19	Safety."	
20	Federal appropriation.....	1,200,000
21	(24) "Reading First Initiative	
22	Administration."	
23	Federal appropriation.....	11,000,000
24	(25) "Title IV 21st Century	
25	Community Learning Centers	
26	Administration."	
27	Federal appropriation.....	3,000,000
28	(26) "National Assessment of	
29	Educational Progress (NAEP)."	
30	Federal appropriation.....	200,000

1	(27) "Drug and Violence Prevention	
2	Data."	
3	Federal appropriation.....	507,000
4	(28) "Foreign Language	
5	Assistance."	
6	Federal appropriation.....	247,000
7	(29) "Striving Readers."	
8	Federal appropriation.....	3,800,000
9	(30) "Advanced Placement	
10	Initiative."	
11	Federal appropriation.....	1,444,000
12	(31) "Migrant Education	
13	Coordination Program."	
14	Federal appropriation.....	100,000
15	(32) "Statewide Longitudinal Data	
16	System."	
17	Federal appropriation.....	668,000
18	(33) "Partnerships in Character	
19	Education."	
20	Federal appropriation.....	750,000
21	(34) Professional Development for	
22	the Arts."	
23	Federal appropriation.....	346,000
24	(35) "College Access Challenge	
25	Grant Program."	
26	Federal appropriation.....	2,150,000
27	For the Office of Safe Schools	
28	Advocate."	
29	State appropriation.....	400,000
30	For information and technology	

1 ~~improvement.~~

2 ~~State appropriation.....~~ 4,960,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for information and~~
6 ~~technology improvement.~~

7 ~~(1) "Medical Assistance~~
8 ~~Information Technology Support."~~

9 ~~Federal appropriation.....~~ 2,700,000_____

10 ~~For PA assessment.~~

11 ~~State appropriation.....~~ 39,400,000

12 ~~The following Federal amounts are~~
13 ~~appropriated to supplement the sum~~
14 ~~appropriated for PA assessment:~~

15 ~~(1) "Title VI Part A State~~
16 ~~Assessment."~~

17 ~~Federal appropriation.....~~ 12,668,000_____

18 ~~For the State Library, providing~~
19 ~~reference services and administering~~
20 ~~aid to public libraries.~~

21 ~~State appropriation.....~~ 4,532,000

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for the State Library:~~

25 ~~(1) "LSTA Library Development."~~

26 ~~Federal appropriation.....~~ 1,950,000_____

27 ~~(2) "Brownfield Economic~~
28 ~~Development Initiative."~~

29 ~~Federal appropriation.....~~ 5,500,000_____

30 ~~For programs of education and~~

1 ~~training at youth development centers~~
2 ~~and the monitoring of programs of~~
3 ~~education and training provided to~~
4 ~~incarcerated juveniles.~~

5 ~~State appropriation.....~~ 11,625,000

6 ~~For the Scranton State School for~~
7 ~~the Deaf.~~

8 ~~State appropriation.....~~ 7,500,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for the Scranton State~~
12 ~~School for the Deaf:~~

13 ~~(1) "Individuals with Disabilities~~
14 ~~Scranton."~~

15 ~~Federal appropriation.....~~ 95,000

16 ~~(2) "National School Milk Lunch~~
17 ~~Program Scranton."~~

18 ~~Federal appropriation.....~~ 50,000

19 ~~(3) "ESEA Scranton."~~

20 ~~Federal appropriation.....~~ 452,000

21 ~~(4) "Lifelong Learning~~
22 ~~Scranton."~~

23 ~~Federal appropriation.....~~ 11,000

24 ~~(5) "Adult Basic Education~~
25 ~~Disabled Adults."~~

26 ~~Federal appropriation.....~~ 10,000

27 ~~For payment of basic education~~
28 ~~funding to school districts.~~

29 ~~State appropriation.....~~ 5,124,820,000

30 ~~For dual enrollment grants to~~

1	school districts.	
2	State appropriation.....	10,000,000
3	For basic education formula	
4	enhancements.	
5	State appropriation.....	2,000,000
6	For school improvement grants.	
7	State appropriation.....	22,880,000
8	For the Pennsylvania Accountability	
9	Grants.	
10	State appropriation.....	275,000,000
11	For the Pre K Counts Program.	
12	State appropriation.....	75,000,000
13	For Head Start Supplemental	
14	Assistance.	
15	State appropriation.....	40,000,000
16	For the Education Assistance	
17	Program.	
18	State appropriation.....	66,000,000
19	For the Science: It's Elementary	
20	Program.	
21	State appropriation.....	13,500,000
22	For the Classrooms for the Future	
23	Program.	
24	State appropriation.....	45,000,000
25	For teacher professional	
26	development.	
27	State appropriation.....	30,367,000
28	For Prescription for Pennsylvania—	
29	Physical and Health Education.	
30	State appropriation.....	30,000

1 ~~For adult and family literacy~~
2 ~~programs, summer reading programs and~~
3 ~~the adult high school diplomas~~
4 ~~program.~~

5 ~~State appropriation.....~~ ~~23,434,000~~

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for adult and family~~
9 ~~literacy programs:~~

10 ~~(1) "Adult Basic Education --~~
11 ~~Local."~~

12 ~~Federal appropriation.....~~ ~~19,000,000~~-----

13 ~~For career and technical education.~~

14 ~~State appropriation.....~~ ~~64,535,000~~

15 ~~The following Federal amounts are~~
16 ~~appropriated to supplement the sum~~
17 ~~appropriated for career and technical~~
18 ~~education:~~

19 ~~(1) "Vocational Education --~~
20 ~~Local."~~

21 ~~Federal appropriation.....~~ ~~53,000,000~~-----

22 ~~For New Choices/New Options.~~

23 ~~State appropriation.....~~ ~~2,500,000~~

24 ~~For payments on account of annual~~
25 ~~rental or sinking fund charges on~~
26 ~~school buildings, including charter~~
27 ~~schools.~~

28 ~~State appropriation.....~~ ~~334,200,000~~

29 ~~For payments on account of pupil~~
30 ~~transportation.~~

1	State appropriation.....	529,481,000
2	For payments on account of	
3	nonpublic and charter school pupil	
4	transportation.	
5	State appropriation.....	67,920,000
6	For payments on account of special	
7	education of exceptional children.	
8	State appropriation.....	1,040,339,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for special education:	
12	(1) — "Individuals with Disabilities	
13	Education — Local."	
14	Federal appropriation.....	409,172,000
15	For payments for early intervention	
16	services.	
17	State appropriation.....	185,133,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for payments for early	
21	intervention services:	
22	(1) — "Individuals with Disabilities	
23	Education."	
24	Federal appropriation.....	14,978,000
25	For payment on account of homebound	
26	instruction.	
27	State appropriation.....	758,000
28	For payment for tuition to school	
29	districts providing education to	
30	nonresident orphaned children placed	

1	in private homes by the court and	
2	nonresident inmates of children's	
3	institutions.	
4	State appropriation.....	55,805,000
5	For payments of annual fixed	
6	charges to school districts in lieu of	
7	taxes for land acquired by the	
8	Commonwealth for water conservation or	
9	flood prevention.	
10	State appropriation.....	179,000
11	For payment for maintenance of	
12	summer schools for school age children	
13	of migrant laborers, including child-	
14	care services.	
15	State appropriation.....	1,153,000
16	For payments to Pennsylvania	
17	Charter Schools for the Deaf and	
18	Blind.	
19	State appropriation.....	36,053,000
20	For special education — approved	
21	private schools.	
22	State appropriation.....	96,100,000
23	For approved private schools and	
24	the Pennsylvania Charter Schools for	
25	the Deaf and Blind for prior years'	
26	audit resolutions.	
27	State appropriation.....	7,300,000
28	For payment of the Commonwealth's	
29	share of the approved operating costs	
30	and lease payments of intermediate	

1	units.	
2	State appropriation.....	6,311,000
3	For grants to school districts to	
4	assist in meeting Federal matching	
5	requirements for grants received under	
6	the Federal Child Nutrition Act and to	
7	aid in providing a food program for	
8	needy children.	
9	State appropriation.....	30,671,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for school food services:	
13	(1) "Food and Nutrition Local."	
14	Federal appropriation.....	440,712,000
15	For Prescription for Pennsylvania	
16	School Food Services.	
17	State appropriation.....	4,839,000
18	For payment of the Commonwealth's	
19	share of Federal Social Security taxes	
20	for public school employees.	
21	State appropriation.....	513,325,000
22	For payment of required	
23	contribution for public school	
24	employees' retirement.	
25	State appropriation.....	475,295,000
26	For education of indigent children	
27	at charitable hospitals.	
28	State appropriation.....	20,000
29	For high school reform.	
30	State appropriation.....	11,000,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated for basic education:~~
 3 ~~(1) "ESEA Title V School~~
 4 ~~Districts."~~
 5 ~~Federal appropriation.....~~ ~~3,434,000~~_____
 6 ~~(2) "ESEA Title I Local."~~
 7 ~~Federal appropriation.....~~ ~~625,000,000~~_____
 8 ~~(3) "DFSC School Districts."~~
 9 ~~Federal appropriation.....~~ ~~10,076,000~~_____
 10 ~~(4) "School Improvement Grants."~~
 11 ~~Federal appropriation.....~~ ~~22,000,000~~_____
 12 ~~(5) "Title II Improving Teacher~~
 13 ~~Quality Local."~~
 14 ~~Federal appropriation.....~~ ~~152,000,000~~_____
 15 ~~(6) "Educational Technology~~
 16 ~~Local."~~
 17 ~~Federal appropriation.....~~ ~~16,480,000~~_____
 18 ~~(7) "Reading First Initiative~~
 19 ~~Local."~~
 20 ~~Federal appropriation.....~~ ~~32,050,000~~_____
 21 ~~(8) "Title IV 21st Century~~
 22 ~~Community Learning Centers Local."~~
 23 ~~Federal appropriation.....~~ ~~50,000,000~~_____
 24 ~~(9) "Title III Language~~
 25 ~~Instruction for LEP and Immigrant~~
 26 ~~Students."~~
 27 ~~Federal appropriation.....~~ ~~16,532,000~~_____
 28 ~~(10) "Title VI Rural and Low~~
 29 ~~Income Schools Local."~~
 30 ~~Federal appropriation.....~~ ~~646,000~~_____

1	For services to nonpublic schools.	
2	State appropriation.....	89,514,000
3	For textbooks, instructional	
4	material and instructional equipment	
5	for nonpublic schools.	
6	State appropriation.....	27,376,000
7	For programs to meet the needs of	
8	pregnant and parenting teenagers.	
9	State appropriation.....	1,725,000
10	The following Federal amounts are	
11	appropriated to supplement the sum	
12	appropriated for pregnant and	
13	parenting teenagers:	
14	(1) "Teen Parenting Food	
15	Stamps."	
16	Federal appropriation.....	863,000
17	For a subsidy to public libraries.	
18	State appropriation.....	77,265,000
19	To provide aid to the Free Library	
20	of Philadelphia and the Carnegie	
21	Library of Pittsburgh to meet the	
22	costs incurred in serving as regional	
23	libraries in the distribution of	
24	braille reading materials, talking	
25	book machines and other reading	
26	materials to persons who are blind or	
27	otherwise disabled.	
28	State appropriation.....	2,965,000
29	For recorded and computerized books	
30	at all academic levels for disabled	

1	people who cannot read standard print	
2	because of visual, perceptual or other	
3	physical disability.	
4	State appropriation.....	70,000
5	For library access.	
6	State appropriation.....	7,386,000
7	For the electronic library catalog.	
8	State appropriation.....	3,842,000
9	For ethnic heritage studies.	
10	State appropriation.....	165,000
11	For the Governor's Schools of	
12	Excellence.	
13	State appropriation.....	2,574,000
14	For reimbursements to school	
15	districts for their charter school	
16	payments.	
17	State appropriation.....	197,588,000
18	For safe and alternative schools.	
19	State appropriation.....	23,326,000
20	For consolidation incentives and	
21	shared services.	
22	State appropriation.....	1,000,000
23	For payment of approved operating	
24	expenses of community colleges.	
25	State appropriation.....	236,240,000
26	For transfer to the Community	
27	College Capital Fund.	
28	State appropriation.....	44,506,000
29	For technical colleges.	
30	State appropriation.....	2,000,000

1	For higher education equal		
2	opportunity program grants.		
3	State appropriation.....	9,320,000	
4	For annual payments to institutions		
5	of higher learning for defraying the		
6	expenses of deaf or blind students.		
7	State appropriation.....	54,000	
8	For transfer to the Pennsylvania		
9	Higher Education Facilities Authority		
10	for interest subsidies, when due, for		
11	bonds issued for dormitory sprinklers.		
12	State appropriation.....	250,000	
13	For community education councils.		
14	State appropriation.....	1,768,000	
15	Section 213.— Department of		
16	Environmental Protection.— The		
17	following amounts are appropriated to		
18	the Department of Environmental		
19	Protection:—————	Federal	State
20	For general government operations		
21	of the Department of Environmental		
22	Protection.		
23	State appropriation.....	18,420,000	
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for general government		
27	operations:		
28	(1) — "Surface Mine Conservation."		
29	Federal appropriation.....	630,000	—————
30	For environmental program		

1	management.	
2	State appropriation.....	37,953,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for environmental program	
6	management:	
7	(1) "Coastal Zone Management."	
8	Federal appropriation.....	4,700,000
9	(2) "Construction Management	
10	Assistance Grants Administration."	
11	Federal appropriation.....	1,400,000
12	(3) "Storm Water Permitting	
13	Initiative."	
14	Federal appropriation.....	2,300,000
15	(4) "Safe Drinking Water Act	
16	Management."	
17	Federal appropriation.....	5,500,000
18	(5) "Water Pollution Control	
19	Grants Management."	
20	Federal appropriation.....	5,500,000
21	(6) "Air Pollution Control Grants	
22	Management."	
23	Federal appropriation.....	2,700,000
24	(7) "Surface Mine Conservation."	
25	Federal appropriation.....	6,500,000
26	(8) "Wetland Protection Fund."	
27	Federal appropriation.....	840,000
28	(9) "Diagnostic X-ray Equipment	
29	Testing."	
30	Federal appropriation.....	340,000

1	(10) "Water Quality Outreach	
2	Operator Training."	
3	Federal appropriation.....	200,000
4	(11) "Water Quality Management	
5	Planning Grants."	
6	Federal appropriation.....	1,150,000
7	(12) "Small Operator's	
8	Assistance."	
9	Federal appropriation.....	2,000,000
10	(13) "Wellhead Protection Fund."	
11	Federal appropriation.....	250,000
12	(14) "Indoor Radon Abatement."	
13	Federal appropriation.....	500,000
14	(15) "Non Point Source	
15	Implementation 319(h)."	
16	Federal appropriation.....	12,800,000
17	(16) "Hydroelectric Power	
18	Conservation Fund."	
19	Federal appropriation.....	51,000
20	(17) "Survey Studies."	
21	Federal appropriation.....	3,000,000
22	(18) "National Dam Safety."	
23	Federal appropriation.....	150,000
24	(19) "Training Reimbursement	
25	Program for Small Systems."	
26	Federal appropriation.....	3,500,000
27	(20) "State Energy Program (SEP)."	
28	Federal appropriation.....	4,951,000
29	(21) "Pollution Prevention."	
30	Federal appropriation.....	800,000

1 ~~(22) "Energy and Environmental~~
 2 ~~Opportunities."~~
 3 ~~Federal appropriation.....~~ ~~1,200,000~~_____
 4 ~~For the Chesapeake Bay Pollution~~
 5 ~~Abatement Program.~~
 6 ~~State appropriation.....~~ ~~3,329,000~~
 7 ~~The following Federal amounts are~~
 8 ~~appropriated to supplement the sum~~
 9 ~~appropriated for the Chesapeake Bay~~
 10 ~~Pollution Abatement Program:~~
 11 ~~(1) "Chesapeake Bay Pollution~~
 12 ~~Abatement."~~
 13 ~~Federal appropriation.....~~ ~~6,200,000~~_____
 14 ~~For environmental protection~~
 15 ~~operations.~~
 16 ~~State appropriation.....~~ ~~99,501,000~~
 17 ~~The following Federal amounts are~~
 18 ~~appropriated to supplement the sum~~
 19 ~~appropriated for environmental~~
 20 ~~protection operations:~~
 21 ~~(1) "EPA Planning Grant~~
 22 ~~Administration."~~
 23 ~~Federal appropriation.....~~ ~~7,800,000~~_____
 24 ~~(2) "Water Pollution Control~~
 25 ~~Grants."~~
 26 ~~Federal appropriation.....~~ ~~4,800,000~~_____
 27 ~~(3) "Air Pollution Control~~
 28 ~~Grants."~~
 29 ~~Federal appropriation.....~~ ~~3,370,000~~_____
 30 ~~(4) "Surface Mine Control and~~

1	Reclamation."	
2	Federal appropriation.....	9,444,000
3	(5)"Training and Education of	
4	Underground Coal Miners."	
5	Federal appropriation.....	1,700,000
6	(6)"Construction Management	
7	Assistance Grants."	
8	Federal appropriation.....	350,000
9	(7)"Safe Drinking Water."	
10	Federal appropriation.....	2,985,000
11	(8)"Oil Pollution Spills	
12	Removal."	
13	Federal appropriation.....	1,000,000
14	For the black fly control project.	
15	State appropriation.....	6,900,000
16	For West Nile virus control.	
17	State appropriation.....	7,046,000
18	For flood control projects.	
19	State appropriation.....	5,793,000
20	For storm water management grants.	
21	State appropriation.....	2,200,000
22	For sewage facilities planning	
23	grants.	
24	State appropriation.....	1,950,000
25	For sewage facilities enforcement	
26	grants.	
27	State appropriation.....	5,000,000
28	For payment of Pennsylvania's share	
29	of the expenses of the River Master	
30	for the Delaware River.	

1	State appropriation.....	94,000
2	For support of the Ohio River Basin	
3	Commission.	
4	State appropriation.....	14,000
5	For support of the Susquehanna	
6	River Basin Commission.	
7	State appropriation.....	732,000
8	For support of the Interstate	
9	Commission on the Potomac River Basin.	
10	State appropriation.....	52,000
11	For conduct of the Delaware River	
12	Basin Commission.	
13	State appropriation.....	1,132,000
14	For support of the Ohio River	
15	Valley Water Sanitation Commission.	
16	State appropriation.....	170,000
17	For support of the Chesapeake Bay	
18	Commission.	
19	State appropriation.....	265,000
20	For transfer to the Conservation	
21	District Fund.	
22	State appropriation.....	3,100,000
23	For payment of Pennsylvania's share	
24	of the costs of the Interstate Mining	
25	Commission.	
26	State appropriation.....	38,000
27	For the Sea Grants Program.	
28	State appropriation.....	200,000
29	Section 214. Department of General	
30	Services. The following amounts are	

1	appropriated to the Department of	
2	General Services:	Federal State
3	For general government operations	
4	of the Department of General Services,	
5	including the administration and	
6	operation of the Capitol Police.	
7	State appropriation.....	73,094,000
8	For facilities maintenance.	
9	State appropriation.....	7,883,000
10	For Harristown rental charges.	
11	State appropriation.....	6,702,000
12	For utility costs, including	
13	implementation of third party shared	
14	savings programs.	
15	State appropriation.....	20,723,000
16	For Harristown utility and	
17	municipal charges, including	
18	implementation of third party shared	
19	savings programs.	
20	State appropriation.....	12,602,000
21	For printing of Pennsylvania	
22	Manual.	
23	State appropriation.....	159,000
24	For asbestos and hazardous	
25	materials needs.	
26	State appropriation.....	150,000
27	For excess insurance coverage.	
28	State appropriation.....	489,000
29	For fire protection services for	
30	the Capitol Complex in Harrisburg.	

1	State appropriation.....	1,270,000
2	Section 215. Department of	
3	Health. The following amounts are	
4	appropriated to the Department of	
5	Health:_____	Federal_____State_____
6	For general government operations	
7	of the Department of Health.	
8	State appropriation.....	27,939,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for general government	
12	operations:	
13	(1) "WIC Administration and	
14	Operation."	
15	Federal appropriation.....	13,714,000_____
16	(2) "Health Assessment."	
17	Federal appropriation.....	535,000_____
18	(3) "PHHSBG Administration and	
19	Operation."	
20	Federal appropriation.....	2,779,000_____
21	(4) "SABG Administration and	
22	Operation."	
23	Federal appropriation.....	7,848,000_____
24	(5) "MCHSBG Administration and	
25	Operation."	
26	Federal appropriation.....	15,958,000_____
27	(6) "Adult Blood Lead	
28	Epidemiology."	
29	Federal appropriation.....	21,000_____
30	(7) "EMS for Children."	

1	Federal appropriation.....	155,000
2	(8) "TB Administration and	
3	Operation."	
4	Federal appropriation.....	793,000
5	(9) "Trauma Planning."	
6	Federal appropriation.....	60,000
7	(10) "Lead Administration and	
8	Operation."	
9	Federal appropriation.....	1,172,000
10	(11) "AIDS Health Education	
11	Administration and Operation."	
12	Federal appropriation.....	4,110,000
13	(12) "Primary Care Cooperative	
14	Agreements."	
15	Federal appropriation.....	343,000
16	(13) "HIV/AIDS Surveillance."	
17	Federal appropriation.....	1,383,000
18	(14) "HIV Care Administration and	
19	Operation."	
20	Federal appropriation.....	3,637,000
21	(15) "Crash Outcomes Data	
22	Evaluation."	
23	Federal appropriation.....	54,000
24	(16) "Substance Abuse Special	
25	Projects Administration and	
26	Operation."	
27	Federal appropriation.....	457,000
28	(17) "Rural Access to Emergency	
29	Devices."	
30	Federal appropriation.....	160,000

1	(18) "Cancer Prevention and	
2	Control."	
3	Federal appropriation.....	5,298,000
4	(19) "Environmental Public Health	
5	Tracking."	
6	Federal appropriation.....	1,050,000
7	(20) "Health Equity."	
8	Federal appropriation.....	225,000
9	For Prescription for Pennsylvania	
10	Health Literacy.	
11	State appropriation.....	490,000
12	For the Organ Donation Awareness	
13	Program.	
14	State appropriation.....	109,000
15	For diabetes programs.	
16	State appropriation.....	426,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for diabetes programs:	
20	(1) "Diabetes Control."	
21	Federal appropriation.....	691,000
22	For quality assurance.	
23	State appropriation.....	18,741,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for quality assurance:	
27	(1) "Medicare Health Service	
28	Agency Certification."	
29	Federal appropriation.....	9,961,000
30	(2) "Medicaid Certification."	

1	Federal appropriation.....	6,354,000
2	For Prescription for Pennsylvania	
3	Health Care Associated Infections.	
4	State appropriation.....	4,586,000
5	For vital statistics.	
6	State appropriation.....	6,845,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for vital statistics:	
10	(1) "Cooperative Health	
11	Statistics."	
12	Federal appropriation.....	1,616,000
13	(2) "Health Statistics."	
14	Federal appropriation.....	57,000
15	For the State Laboratory.	
16	State appropriation.....	4,171,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the State Laboratory:	
20	(1) "Clinical Laboratory	
21	Improvement."	
22	Federal appropriation.....	638,000
23	(2) "Epidemiology and Laboratory	
24	Surveillance and Response."	
25	Federal appropriation.....	1,532,000
26	For the State health care centers.	
27	State appropriation.....	23,737,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for the State health care	

1 ~~centers:~~

2 ~~(1) "Disease Control Immunization~~

3 ~~Program Project Grants."~~

4 ~~Federal appropriation.....~~ ~~11,571,000~~_____

5 ~~(2) "PHHSBG Block Program~~

6 ~~Services."~~

7 ~~Federal appropriation.....~~ ~~3,753,000~~_____

8 ~~(3) "Preventive Health Special~~

9 ~~Projects."~~

10 ~~Federal appropriation.....~~ ~~5,334,000~~_____

11 ~~(4) "Steps to a Healthier U.S."~~

12 ~~Federal appropriation.....~~ ~~2,138,000~~_____

13 ~~(5) "Sexual Violence Prevention~~

14 ~~and Education."~~

15 ~~Federal appropriation.....~~ ~~3,368,000~~_____

16 ~~For the antiviral stockpile.~~

17 ~~State appropriation.....~~ ~~5,573,000~~

18 ~~For sexually transmitted disease~~

19 ~~screening and treatment.~~

20 ~~State appropriation.....~~ ~~2,460,000~~

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for sexually transmitted~~

24 ~~disease screening and testing:~~

25 ~~(1) "Survey and Follow up~~

26 ~~Sexually Transmitted Diseases."~~

27 ~~Federal appropriation.....~~ ~~2,823,000~~_____

28 ~~For the administration and~~

29 ~~operation of the Pennsylvania Injury~~

30 ~~and Reporting Intervention System.~~

1	State appropriation.....	1,300,000
2	For Prescription for Pennsylvania	
3	Health Equity Strategies.	
4	State appropriation.....	500,000
5	For the primary health care	
6	practitioner program.	
7	State appropriation.....	4,630,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the primary health	
11	care practitioner program:	
12	(1) "Loan Repayment Program."	
13	Federal appropriation.....	312,000
14	(2) "Rural Hospital Flexibility	
15	Program."	
16	Federal appropriation.....	558,000
17	(3) "Compassion Capital Fund."	
18	Federal appropriation.....	526,000
19	(4) "Nursing Workforce Diversity."	
20	Federal appropriation.....	413,000
21	For Prescription for Pennsylvania	
22	Primary Care Access.	
23	State appropriation.....	4,750,000
24	For screening of newborns.	
25	State appropriation.....	4,000,000
26	For expanded cervical cancer	
27	screening.	
28	State appropriation.....	750,000
29	For cancer control programs.	
30	State appropriation.....	2,085,000

1 ~~For breast and cervical cancer~~
 2 ~~screenings.~~
 3 ~~State appropriation.....~~ ~~1,700,000~~
 4 ~~For AIDS programs. At least~~
 5 ~~\$3,000,000 of this appropriation shall~~
 6 ~~be used for minority AIDS awareness~~
 7 ~~programs and for minority AIDS~~
 8 ~~prevention programs.~~
 9 ~~State appropriation.....~~ ~~9,500,000~~
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for AIDS programs:~~
 13 ~~(1) "AIDS Health Education."~~
 14 ~~Federal appropriation.....~~ ~~1,640,000~~ _____
 15 ~~(2) "HIV Care."~~
 16 ~~Federal appropriation.....~~ ~~10,818,000~~ _____
 17 ~~(3) "Housing Opportunities for~~
 18 ~~People with AIDS."~~
 19 ~~Federal appropriation.....~~ ~~1,868,000~~ _____
 20 ~~For regional cancer institutes.~~
 21 ~~State appropriation.....~~ ~~2,000,000~~
 22 ~~For rural cancer outreach.~~
 23 ~~State appropriation.....~~ ~~200,000~~
 24 ~~For reimbursement to school~~
 25 ~~districts on account of health~~
 26 ~~services.~~
 27 ~~State appropriation.....~~ ~~38,842,000~~
 28 ~~For maintenance of local health~~
 29 ~~departments.~~
 30 ~~State appropriation.....~~ ~~29,942,000~~

~~1 For local health departments for~~
~~2 environmental health services.~~
~~3 State appropriation..... 8,111,000~~
~~4 For maternal and child health~~
~~5 services.~~
~~6 State appropriation..... 2,473,000~~
~~7 The following Federal amounts are~~
~~8 appropriated to supplement the sum~~
~~9 appropriated for maternal and child~~
~~10 health:~~
~~11 (1) "MCH Lead Poisoning Prevention~~
~~12 and Abatement."~~
~~13 Federal appropriation..... 1,975,000~~
~~14 (2) "MCHSBG Program Services,"~~
~~15 including \$150,000 for epilepsy~~
~~16 services.~~
~~17 Federal appropriation..... 17,942,000~~
~~18 (3) "Special Supplemental Food~~
~~19 Service Program for Women, Infants and~~
~~20 Children (WIC)." In addition to the~~
~~21 specific amounts appropriated herein,~~
~~22 all other moneys received from the~~
~~23 Federal Government for the Special~~
~~24 Supplemental Food Service Program for~~
~~25 Women, Infants and Children are hereby~~
~~26 appropriated to the program.~~
~~27 Federal appropriation..... 185,272,000~~
~~28 (4) "Abstinence Education."~~
~~29 Federal appropriation..... 1,694,000~~
~~30 (5) "Traumatic Brain Injury."~~

1	Federal appropriation.....	115,000 _____
2	(6) "Environmental Assessment	
3	Child Lead Poisoning."	
4	Federal appropriation.....	234,000 _____
5	(7) "Family Health Special	
6	Projects."	
7	Federal appropriation.....	659,000 _____
8	(8) "Screening Newborns."	
9	Federal appropriation.....	648,000 _____
10	(9) "Newborn Hearing Screening and	
11	Intervention."	
12	Federal appropriation.....	274,000 _____
13	For grants to counties and private	
14	facilities to finance drug and alcohol	
15	abuse treatment and prevention	
16	programs.	
17	State appropriation.....	42,602,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for alcohol and drug	
21	grant programs:	
22	(1) "SABG Drug and Alcohol	
23	Services."	
24	Federal appropriation.....	57,041,000 _____
25	(2) "Substance Abuse Special	
26	Project Grants."	
27	Federal appropriation.....	5,655,000 _____
28	For tuberculosis screening and	
29	treatment.	
30	State appropriation.....	1,009,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for tuberculosis~~
 4 ~~screening and treatment:~~
 5 ~~(1) "Tuberculosis Control~~
 6 ~~Program."~~
 7 ~~Federal appropriation.....~~ ~~199,000~~
 8 ~~For renal dialysis services.~~
 9 ~~State appropriation.....~~ ~~5,509,000~~
 10 ~~For services to children with~~
 11 ~~special needs. This appropriation~~
 12 ~~includes funding for spina bifida~~
 13 ~~services, \$944,000 for the Ventilator~~
 14 ~~Assisted Children's Home Program~~
 15 ~~including case management and respite~~
 16 ~~care services.~~
 17 ~~State appropriation.....~~ ~~1,645,000~~
 18 ~~For adult cystic fibrosis.~~
 19 ~~State appropriation.....~~ ~~685,000~~
 20 ~~For diagnosis and treatment for~~
 21 ~~Cooley's anemia.~~
 22 ~~State appropriation.....~~ ~~155,000~~
 23 ~~For arthritis outreach and~~
 24 ~~education.~~
 25 ~~State appropriation.....~~ ~~325,000~~
 26 ~~For hemophilia services.~~
 27 ~~State appropriation.....~~ ~~1,428,000~~
 28 ~~For lupus programs.~~
 29 ~~State appropriation.....~~ ~~238,000~~
 30 ~~For sickle cell anemia services,~~

1	including camps for children with	
2	sickle cell anemia.	
3	State appropriation.....	1,808,000
4	For regional poison control	
5	centers.	
6	State appropriation.....	1,204,000
7	For trauma prevention program	
8	coordination.	
9	State appropriation.....	318,000
10	For epilepsy support services.	
11	State appropriation.....	500,000
12	For the Keystone Games.	
13	State appropriation.....	220,000
14	For Tourette's syndrome.	
15	State appropriation.....	58,000
16	For newborn hearing screening	
17	projects.	
18	State appropriation.....	500,000
19	For osteoporosis prevention and	
20	education programs.	
21	State appropriation.....	95,000
22	Section 216.—Insurance	
23	Department.—The following amounts are	
24	appropriated to the Insurance	
25	Department:_____	Federal_____State_____
26	For general government operations	
27	of the Insurance Department.	
28	State appropriation.....	23,541,000
29	For Prescription for Pennsylvania—	
30	Small Business Regulation.	

1	State appropriation.....	266,000
2	For Children's Health Insurance	
3	Administration.	
4	State appropriation.....	2,511,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for children's health	
8	insurance administration.	
9	(1) "Children's Health Insurance	
10	Administration."	
11	Federal appropriation.....	6,388,000
12	For administration of the Adult	
13	Basic Coverage Insurance Program.	
14	State appropriation.....	3,383,000
15	For children's health insurance.	
16	State appropriation.....	86,900,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for children's health	
20	insurance.	
21	(1) "Children's Health Insurance	
22	Program."	
23	Federal appropriation.....	246,988,000
24	For repayment of the loan from the	
25	Underground Storage Tank	
26	Indemnification Fund.	
27	State appropriation.....	10,000,000
28	Section 217. Department of Labor	
29	and Industry. The following amounts	
30	are appropriated to the Department of	

1	Labor and Industry:_____	Federal_____	State_____
2	For general government operations		
3	of the Department of Labor and		
4	Industry.		
5	State appropriation.....		15,828,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Workforce Investment Act		
11	Administration."		
12	Federal appropriation.....	11,000,000_____	
13	(2) "Community Service and Corps."		
14	Federal appropriation.....	10,067,000_____	
15	(3) "Disability Determination."		
16	Federal appropriation.....	102,308,000_____	
17	(4) "New Hires."		
18	Federal appropriation.....	1,597,000_____	
19	For occupational and industrial		
20	safety.		
21	State appropriation.....		11,751,000
22	For PENNSAFE.		
23	State appropriation.....		1,514,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for PENNSAFE:		
27	(1) "Underground Utility Line		
28	Protection."		
29	Federal appropriation.....	500,000_____	
30	For the Pennsylvania Conservation		

1	Corps.	
2	State appropriation.....	6,774,000
3	For occupational disease payments.	
4	State appropriation.....	1,100,000
5	For a separate State funded	
6	vocational rehabilitation program to	
7	provide vocational rehabilitation	
8	services leading to competitive	
9	employment for OVR eligible persons	
10	with disabilities unable to receive	
11	services through the Federal	
12	Vocational Rehabilitation Program.	
13	State appropriation.....	3,600,000
14	For entrepreneurial assistance,	
15	including the Independence Capital	
16	Access Network (ICAN) Program, to	
17	provide grants and outreach to	
18	businesses to purchase specialized or	
19	adaptive equipment.	
20	State appropriation.....	955,000
21	For transfer to the Vocational	
22	Rehabilitation Fund for work of the	
23	State Board of Vocational	
24	Rehabilitation.	
25	State appropriation.....	43,083,000
26	For supported employment.	
27	State appropriation.....	1,039,000
28	For centers for independent living,	
29	including independent living services	
30	purchased by Office of Vocational	

~~1 Rehabilitation District Offices.~~
~~2 State appropriation..... 2,250,000~~
~~3 To carry out the provisions of~~
~~4 section 306(h) of the act of June 2,~~
~~5 1915 (P.L. 736, No. 338), known as the~~
~~6 Workers' Compensation Act.~~
~~7 State appropriation..... 2,375,000~~
~~8 For training activities.~~
~~9 State appropriation..... 17,025,000~~
~~10 For an assistive technology program~~
~~11 to benefit persons with disabilities~~
~~12 and older Pennsylvanians.~~
~~13 State appropriation..... 801,000~~
~~14 The following Federal amounts are~~
~~15 appropriated for employment services:~~
~~16 (1) "Reed Act Unemployment~~
~~17 Insurance." For administrative~~
~~18 expenses of the unemployment insurance~~
~~19 program.~~
~~20 Federal appropriation..... 12,000,000~~
~~21 (2) "Reed Act Employment~~
~~22 Services and Unemployment Insurance."~~
~~23 (a) For administrative expenses of~~
~~24 the public employment offices and~~
~~25 unemployment insurance program,~~
~~26 including staff and related costs to~~
~~27 provide reemployment services to~~
~~28 unemployment claimants to enhance the~~
~~29 public employment service and PA~~
~~30 CareerLink service delivery systems~~

1 ~~and to train and give technical~~
2 ~~assistance and professional~~
3 ~~development to staff who deliver~~
4 ~~employment and workforce services.~~

5 ~~(b) For administrative expenses of~~
6 ~~unemployment insurance program,~~
7 ~~including improvements to the~~
8 ~~unemployment insurance program's~~
9 ~~information processing and~~
10 ~~telecommunications systems and~~
11 ~~applications; staffing; service~~
12 ~~contracts and technology to address~~
13 ~~the unemployment compensation program~~
14 ~~appeals workload; and interest~~
15 ~~payments on loans.~~

16 ~~Federal appropriation..... 200,000,000~~

17 ~~(3) "WIA Adult Employment and~~
18 ~~Training."~~

19 ~~Federal appropriation..... 60,000,000~~

20 ~~(4) "WIA Youth Employment and~~
21 ~~Training."~~

22 ~~Federal appropriation..... 52,000,000~~

23 ~~(5) "WIA Statewide Activities."~~

24 ~~Federal appropriation..... 23,000,000~~

25 ~~(6) "WIA Dislocated Workers."~~

26 ~~Federal appropriation..... 109,000,000~~

27 ~~(7) "WIA Veterans Employment and~~
28 ~~Training."~~

29 ~~Federal appropriation..... 900,000~~

30 ~~(8) "TANFBC Youth Employment and~~

1 Training."

2	Federal appropriation.....	15,000,000
3	For industry partnerships.	
4	State appropriation.....	5,000,000
5	Section 218. Department of	
6	Military and Veterans Affairs. The	
7	following sums are appropriated to the	
8	Department of Military and Veterans	
9	Affairs:-----	Federal-----State-----
10	For general government operations	
11	of the Department of Military and	
12	Veterans Affairs.	
13	State appropriation.....	21,031,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for general government	
17	operations:	
18	(1) "Facilities Maintenance."	
19	Federal appropriation.....	63,895,000
20	(2) "Federal Construction Grants."	
21	Federal appropriation.....	180,000,000
22	For supplemental life insurance	
23	premiums.	
24	State appropriation.....	371,000
25	For honor guards for burials of	
26	veterans.	
27	State appropriation.....	38,000
28	For maintenance of monuments to	
29	Pennsylvania servicemen who died on	
30	foreign soil.	

1	State appropriation.....	50,000
2	For armory maintenance and repair.	
3	State appropriation.....	1,379,000
4	For special State duty costs for	
5	missions which are performed to	
6	alleviate disasters or emergencies.	
7	State appropriation.....	36,000
8	For the operation and maintenance	
9	of the veterans homes.	
10	State appropriation.....	86,678,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for the veterans homes:	
14	(1) "Operations and Maintenance."	
15	Federal appropriation.....	30,728,000
16	(2) "Medicare Services."	
17	Federal appropriation.....	462,000
18	(3) "Enhanced Veterans	
19	Reimbursement."	
20	Federal appropriation.....	12,500,000
21	For the Scotland School for	
22	Veterans' Children.	
23	State appropriation.....	10,707,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the Scotland School	
27	for Veterans' Children:	
28	(1) "ESEA Education Program."	
29	Federal appropriation.....	223,000
30	(2) "School Milk Program."	

1	Federal appropriation.....	260,000
2	(3) "Drug Free Schools."	
3	Federal appropriation.....	1,000
4	(4) "Education Enhancement."	
5	Federal appropriation.....	18,000
6	For payment of gratuities for the	
7	education of children of certain	
8	veterans.	
9	State appropriation.....	160,000
10	For transfer to the Educational	
11	Assistance Program Fund.	
12	State appropriation.....	8,100,000
13	For assistance to veterans who are	
14	ill or disabled and without means of	
15	support.	
16	State appropriation.....	1,230,000
17	For pensions for veterans blinded	
18	through service connected injuries or	
19	disease.	
20	State appropriation.....	306,000
21	To provide for pensions for	
22	paralyzed veterans as required by 51	
23	Pa.C.S. § 7702 (relating to paralyzed	
24	veteran's pension).	
25	State appropriation.....	527,000
26	For payment of pensions to	
27	dependents of soldiers of the	
28	Pennsylvania National Guard killed in	
29	the line of duty.	
30	State appropriation.....	5,000

1 ~~For disabled American veterans'~~
 2 ~~transportation.~~
 3 ~~State appropriation.....~~ ~~350,000~~
 4 ~~For veterans outreach services.~~
 5 ~~State appropriation.....~~ ~~1,700,000~~
 6 ~~Section 219. Department of Public~~
 7 ~~Welfare. The following sums are~~
 8 ~~appropriated to the Department of~~
 9 ~~Public Welfare:-----~~ ~~Federal-----State-----~~
 10 ~~For general government operations~~
 11 ~~of the Department of Public Welfare.~~
 12 ~~State appropriation.....~~ ~~64,764,000~~
 13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for general government~~
 16 ~~operations:~~
 17 ~~(1) "Child Welfare Services~~
 18 ~~Administration."~~
 19 ~~Federal appropriation.....~~ ~~2,082,000-----~~
 20 ~~(2) "Child Welfare Title IV E~~
 21 ~~Administration."~~
 22 ~~Federal appropriation.....~~ ~~6,753,000-----~~
 23 ~~(3) "CCDFBG Administration."~~
 24 ~~Federal appropriation.....~~ ~~13,480,000-----~~
 25 ~~(4) "Medical Assistance~~
 26 ~~Administration."~~
 27 ~~Federal appropriation.....~~ ~~31,163,000-----~~
 28 ~~(5) "TANFBG Administration."~~
 29 ~~Federal appropriation.....~~ ~~4,980,000-----~~
 30 ~~(6) "Food Stamps~~

1	Administration."	
2	Federal appropriation.....	7,538,000
3	(7)"Developmental Disabilities	
4	Basic Support."	
5	Federal appropriation.....	4,090,000
6	(8)"Refugees and Persons Seeking	
7	Asylum Administration."	
8	Federal appropriation.....	1,596,000
9	(9)"Locally Organized Systems of	
10	Child Care."	
11	Federal appropriation.....	819,000
12	(10)"MHSBG Administration."	
13	Federal appropriation.....	174,000
14	(11)"SSBG Administration."	
15	Federal appropriation.....	3,641,000
16	(12)"Training Lead Based Paint	
17	Abatement."	
18	Federal appropriation.....	118,000
19	(13)"Community Based Family	
20	Resource and Support Administration."	
21	Federal appropriation.....	689,000
22	(14)"Medical Assistance	
23	Infrastructure."	
24	Federal appropriation.....	825,000
25	For information systems.	
26	State appropriation.....	60,793,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for information systems:	
30	(1)"Medical Assistance	

1	Information Systems."	
2	Federal appropriation.....	64,866,000
3	(2) "Child Welfare Title IV E	
4	Information Systems."	
5	Federal appropriation.....	1,672,000
6	(3) "TANFBG Information	
7	Systems."	
8	Federal appropriation.....	12,107,000
9	(4) "Food Stamps Information	
10	Systems."	
11	Federal appropriation.....	17,897,000
12	(5) "Child Support Enforcement	
13	Information Systems."	
14	Federal appropriation.....	13,089,000
15	For Statewide operations related to	
16	county administration of the public	
17	assistance and medical assistance	
18	programs.	
19	State appropriation.....	37,247,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for Statewide operations	
23	relating to county administration:	
24	(1) "TANFBG Statewide."	
25	Federal appropriation.....	1,911,000
26	(2) "Medical Assistance	
27	Statewide."	
28	Federal appropriation.....	43,300,000
29	(3) "Food Stamps Statewide."	
30	Federal appropriation.....	24,859,000

1 ~~(4) "Ryan White Statewide."~~
 2 ~~Federal appropriation.....~~ ~~258,000~~
 3 ~~For county assistance office~~
 4 ~~operations related to administration~~
 5 ~~of the public assistance and medical~~
 6 ~~assistance programs.~~
 7 ~~State appropriation.....~~ ~~263,379,000~~
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for county assistance~~
 11 ~~offices:~~
 12 ~~(1) "TANFBG County Assistance~~
 13 ~~Offices."~~
 14 ~~Federal appropriation.....~~ ~~44,190,000~~
 15 ~~(2) "Medical Assistance County~~
 16 ~~Assistance Offices."~~
 17 ~~Federal appropriation.....~~ ~~93,288,000~~
 18 ~~(3) "Food Stamps County~~
 19 ~~Assistance Offices."~~
 20 ~~Federal appropriation.....~~ ~~83,216,000~~
 21 ~~(4) "SSBG County Assistance~~
 22 ~~Offices."~~
 23 ~~Federal appropriation.....~~ ~~6,262,000~~
 24 ~~(5) "LIHEABG Administration and~~
 25 ~~Audit Costs." In addition to the~~
 26 ~~specific amounts appropriated herein,~~
 27 ~~all other moneys received from the~~
 28 ~~Federal Government for the~~
 29 ~~administration of the LIHEAP program,~~
 30 ~~either through an increase in the~~

1 ~~regular program or pursuant to a~~
2 ~~Presidential release of contingency~~
3 ~~funds, are hereby appropriated to this~~
4 ~~program.~~

5 ~~Federal appropriation..... 17,065,000~~

6 ~~For child support enforcement.~~

7 ~~State appropriation..... 16,631,000~~

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for child support~~
11 ~~enforcement:~~

12 ~~(1) "Child Support Enforcement~~
13 ~~Program Title IV D."~~

14 ~~Federal appropriation..... 138,025,000~~

15 ~~For New Directions.~~

16 ~~State appropriation..... 59,632,000~~

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for New Directions:~~

20 ~~(1) "TANFBG New Directions."~~

21 ~~Federal appropriation..... 137,951,000~~

22 ~~(2) "Medical Assistance New~~
23 ~~Directions."~~

24 ~~Federal appropriation..... 5,475,000~~

25 ~~(3) "Food Stamps New~~
26 ~~Directions."~~

27 ~~Federal appropriation..... 11,398,000~~

28 ~~For youth development institutions~~
29 ~~and forestry camps.~~

30 ~~State appropriation..... 70,831,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for youth development~~
4 ~~institutions:~~

5 ~~(1) "SSBG Basic Institutional~~
6 ~~Programs."~~

7 ~~Federal appropriation.....~~ ~~10,000,000~~_____

8 ~~(2) "Food Nutrition Services."~~

9 ~~Federal appropriation.....~~ ~~775,000~~_____

10 ~~(3) "DFSC Special Program~~
11 ~~Juvenile Aftercare."~~

12 ~~Federal appropriation.....~~ ~~300,000~~_____

13 ~~For mental health services,~~
14 ~~including grants to counties exclusive~~
15 ~~of capital improvements. This~~
16 ~~appropriation includes sufficient~~
17 ~~funds for a 1% cost of living increase~~
18 ~~for community services.~~

19 ~~State appropriation.....~~ ~~739,081,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for mental health~~
23 ~~services:~~

24 ~~(1) "Medical Assistance Mental~~
25 ~~Health."~~

26 ~~Federal appropriation.....~~ ~~211,902,000~~_____

27 ~~(2) "Medicare Services State~~
28 ~~Mental Hospitals."~~

29 ~~Federal appropriation.....~~ ~~23,372,000~~_____

30 ~~(3) "Homeless Mentally Ill."~~

1	Federal appropriation.....	2,037,000
2	(4) "MHSBG Community Mental	
3	Health Services."	
4	Federal appropriation.....	15,256,000
5	(5) "SSBG Community Mental	
6	Health Services."	
7	Federal appropriation.....	10,366,000
8	(6) "Co-occurring Behavioral	
9	Disorder Treatment."	
10	Federal appropriation.....	100,000
11	(7) "Suicide Prevention."	
12	Federal appropriation.....	500,000
13	(8) "Mental Health Data	
14	Infrastructure."	
15	Federal appropriation.....	150,000
16	(9) "Jail Diversion and Trauma	
17	Recovery."	
18	Federal appropriation.....	413,000
19	For State centers for the mentally	
20	retarded.	
21	State appropriation.....	105,062,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the State centers for	
25	the mentally retarded:	
26	(1) "Medical Assistance State	
27	Centers."	
28	Federal appropriation.....	159,118,000
29	(2) "Medicare Services State	
30	Centers."	

1 Federal appropriation..... 512,000-----
 2 For cash assistance grants,
 3 including employment and training and
 4 supportive services for cash
 5 assistance recipients.
 6 State appropriation..... 266,079,000
 7 The following Federal amounts are
 8 appropriated to supplement the sum
 9 appropriated for cash assistance:
 10 (1) "TANFBC Cash Grants."
 11 Federal appropriation..... 227,394,000-----
 12 (2) "Other Federal Support Cash
 13 Grants."
 14 Federal appropriation..... 33,830,000-----
 15 (3) "LIHEABG Program." In
 16 addition to the specific amounts
 17 appropriated herein, all other moneys
 18 received from the Federal Government
 19 for the LIHEAP program, either through
 20 an increase in the regular program or
 21 pursuant to a Presidential release of
 22 contingency funds, are hereby
 23 appropriated to this program.
 24 Federal appropriation..... 162,955,000-----
 25 For supplemental grants to the
 26 aged, blind and disabled.
 27 State appropriation..... 146,060,000
 28 For payment to the Federal
 29 Government for the Medicare drug
 30 program.

1 ~~State appropriation.....~~ 377,793,000

2 ~~For medical assistance payments —~~

3 ~~outpatient services, exclusive of~~

4 ~~outpatient services provided through~~

5 ~~capitation plans.~~

6 ~~State appropriation.....~~ 768,976,000

7 ~~The following Federal amounts are~~

8 ~~appropriated to supplement the sum~~

9 ~~appropriated for medical assistance —~~

10 ~~outpatient:~~

11 ~~(1) — "Medical Assistance —~~

12 ~~Outpatient."~~

13 ~~Federal appropriation.....1,129,791,000~~—————

14 ~~For medical assistance payments —~~

15 ~~inpatient, exclusive of inpatient~~

16 ~~services provided through capitation~~

17 ~~plans.~~

18 ~~State appropriation.....~~ 470,557,000

19 ~~The following Federal amounts are~~

20 ~~appropriated to supplement the sum~~

21 ~~appropriated for medical assistance —~~

22 ~~inpatient services:~~

23 ~~(1) — "Medical Assistance —~~

24 ~~Inpatient."~~

25 ~~Federal appropriation.....~~ 606,959,000—————

26 ~~For medical assistance payments —~~

27 ~~capitation plans. For provision of~~

28 ~~outpatient services and inpatient~~

29 ~~hospital services to eligible persons~~

30 ~~enrolled in an approved capitation~~

1 plan.

2 State appropriation..... 2,800,839,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for medical assistance—
6 capitation plans:

7 (1) "Medical Assistance—
8 Capitation."

9 Federal appropriation.....3,695,832,000

10 For medical assistance payments—
11 obstetrics and neonatal services.

12 State appropriation..... 5,000,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for medical assistance
16 payments for obstetrics and neonatal
17 services.

18 (1) "Medical Assistance—
19 Obstetric and Neonatal Services."

20 Federal appropriation..... 5,967,000

21 For medical assistance—long term
22 care.

23 State appropriation..... 955,167,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for long term care:

27 (1) "Medical Assistance—Long
28 Term Care."

29 Federal appropriation.....2,154,460,000

30 For trauma centers.

1	State appropriation.....	12,500,000
---	-------------------------------------	-----------------------

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for medical assistance~~
~~trauma centers.~~

~~(1) "Medical Assistance Trauma~~
~~Centers."~~

8	Federal appropriation.....	14,918,000
---	---------------------------------------	-----------------------

~~9 For medical assistance payments to~~
~~10 qualifying State related academic~~
~~11 medical centers under criteria~~
~~12 established by the department.~~

13	State appropriation.....	21,581,000
----	-------------------------------------	-----------------------

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for State related~~
~~academic medical centers:~~

18 ~~(1) "Medical Assistance State~~
19 ~~related academic medical centers."~~

20	Federal appropriation.....	25,756,000
----	---------------------------------------	-----------------------

~~For medical assistance payments to~~
~~qualifying State related physician~~
~~practice plans under criteria~~
~~established by the department.~~

25	State appropriation.....	7,310,000
----	-------------------------------------	----------------------

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for State related~~
~~physician practice plans.~~

30 ~~(1) "Medical Assistance~~

1 ~~Physician Practice Plans."~~
 2 ~~Federal appropriation..... 8,763,000~~
 3 ~~For medical assistance—~~
 4 ~~transportation.~~
 5 ~~State appropriation..... 65,819,000~~
 6 ~~The following Federal amounts are~~
 7 ~~appropriated to supplement the sum~~
 8 ~~appropriated for medical assistance—~~
 9 ~~transportation:~~
 10 ~~(1) "Medical Assistance—~~
 11 ~~Transportation."~~
 12 ~~Federal appropriation..... 56,248,000~~
 13 ~~For women's service programs. To be~~
 14 ~~used for grants to nonprofit agencies~~
 15 ~~whose primary function is to assist~~
 16 ~~pregnant women seeking alternatives to~~
 17 ~~abortion. This appropriation includes~~
 18 ~~sufficient funds for a 1% cost of~~
 19 ~~living increase.~~
 20 ~~State appropriation..... 4,702,000~~
 21 ~~The following Federal amount is~~
 22 ~~appropriated to supplement the sum~~
 23 ~~appropriated for women's service~~
 24 ~~programs:~~
 25 ~~(1) "TANFBC—Alternatives to~~
 26 ~~Abortion."~~
 27 ~~Federal appropriation..... 1,000,000~~
 28 ~~For special pharmaceutical services~~
 29 ~~for AIDS related services.~~
 30 ~~State appropriation..... 16,267,000~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for special~~
4 ~~pharmaceutical services for AIDS-~~
5 ~~related services:~~

6 ~~(1) "AIDS Ryan White."~~

7 ~~Federal appropriation.....~~ ~~28,152,000~~_____

8 ~~For special pharmaceutical services~~
9 ~~for atypical antipsychotic drug~~
10 ~~therapy for persons residing in the~~
11 ~~community who suffer from~~
12 ~~schizophrenia.~~

13 ~~State appropriation.....~~ ~~5,678,000~~

14 ~~For behavioral health services.~~
15 ~~This appropriation includes sufficient~~
16 ~~funds for a 1% cost of living~~
17 ~~increase.~~

18 ~~State appropriation.....~~ ~~45,753,000~~

19 ~~For intermediate care~~
20 ~~facilities/MR.~~

21 ~~State appropriation.....~~ ~~139,788,000~~

22 ~~The following Federal amounts are~~
23 ~~appropriated to supplement the sum~~
24 ~~appropriated for intermediate care~~
25 ~~facilities/MR:~~

26 ~~(1) "Medical Assistance~~
27 ~~Intermediate Care Facilities~~
28 ~~Mentally Retarded."~~

29 ~~Federal appropriation.....~~ ~~190,468,000~~_____

30 ~~For community mental retardation~~

1 ~~services, exclusive of capital~~
2 ~~improvements, which shall include~~
3 ~~grants to counties for~~
4 ~~noninstitutional programs. This~~
5 ~~appropriation includes sufficient~~
6 ~~funds for a 1% cost of living~~
7 ~~increase.~~

8 ~~State appropriation.....~~ 922,057,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for community services~~
12 ~~for the mentally retarded:~~

13 ~~(1) "Medical Assistance~~
14 ~~Community MR Services."~~

15 ~~Federal appropriation.....~~ 917,214,000_____

16 ~~(2) "SSBG Community MR~~
17 ~~Services."~~

18 ~~Federal appropriation.....~~ 6,500,000_____

19 ~~For early intervention services.~~
20 ~~This appropriation includes sufficient~~
21 ~~funds for a 1% cost of living~~
22 ~~increase.~~

23 ~~State appropriation.....~~ 121,086,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for early intervention~~
27 ~~services:~~

28 ~~(1) "Medical Assistance Early~~
29 ~~Intervention."~~

30 ~~Federal appropriation.....~~ 34,046,000_____

1 ~~(2) "Education for Children with~~
 2 ~~Disabilities — Early Intervention."~~
 3 ~~Federal appropriation.....~~ ~~15,069,000~~
 4 ~~For services to persons with autism~~
 5 ~~spectrum disorders, including~~
 6 ~~oversight, supportive services and~~
 7 ~~provider training. This appropriation~~
 8 ~~includes sufficient funds for a 1%~~
 9 ~~cost of living increase.~~
 10 ~~State appropriation.....~~ ~~23,901,000~~
 11 ~~The following Federal amounts are~~
 12 ~~appropriated to supplement the sum~~
 13 ~~appropriated for autism intervention~~
 14 ~~services:~~
 15 ~~(1) "Medical Assistance — Autism~~
 16 ~~Intervention Services."~~
 17 ~~Federal appropriation.....~~ ~~26,546,000~~
 18 ~~For extraordinary costs to counties~~
 19 ~~other than counties of the first class~~
 20 ~~resulting from the closure of~~
 21 ~~Pennhurst State Center. This~~
 22 ~~appropriation includes sufficient~~
 23 ~~funds for a 1% cost of living~~
 24 ~~increase.~~
 25 ~~State appropriation.....~~ ~~3,251,000~~
 26 ~~For residential services for the~~
 27 ~~mentally retarded in the Lansdowne~~
 28 ~~area. This appropriation includes~~
 29 ~~sufficient funds for a 1% cost of~~
 30 ~~living increase.~~

1	State appropriation.....	422,000
2	For payments and services to	
3	counties for children and youth	
4	programs and for the care of	
5	delinquent and dependent children. The	
6	department may use up to \$21,047,000	
7	of this appropriation to fund	
8	contracts for adoption services. The	
9	department may also use funds from	
10	this appropriation for assistance to	
11	counties in meeting Federal	
12	reimbursement documentation	
13	requirements. This appropriation	
14	includes sufficient funds for up to a	
15	1% cost of living adjustment for	
16	services purchased by counties.	
17	State appropriation.....	1,069,192,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for payments and services	
21	to counties for children and youth	
22	programs and child abuse and neglect	
23	prevention:	
24	(1) "Child Welfare Services."	
25	Federal appropriation.....	14,555,000
26	(2) "Child Welfare Title IV E."	
27	Federal appropriation.....	331,194,000
28	(3) "Medical Assistance Child	
29	Welfare."	
30	Federal appropriation.....	1,886,000

1	(4) "TANFBG Child Welfare."	
2	Federal appropriation.....	67,883,000
3	(5) "SSBG Child Welfare."	
4	Federal appropriation.....	12,021,000
5	(6) "Child Welfare Training and	
6	Certification."	
7	Federal appropriation.....	12,959,000
8	(7) "Community based Family	
9	Resource and Support."	
10	Federal appropriation.....	134,000
11	(8) "Child Abuse Prevention and	
12	Treatment."	
13	Federal appropriation.....	1,700,000
14	(9) "Title IV B Caseworker	
15	Visits."	
16	Federal appropriation.....	1,400,000
17	For community based family centers.	
18	This appropriation includes sufficient	
19	funds for a 1% cost of living	
20	increase.	
21	State appropriation.....	6,721,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for community based	
25	family centers:	
26	(1) "Family Preservation Family	
27	Centers."	
28	Federal appropriation.....	7,009,000
29	(2) "Family Resource and Support	
30	Family Centers."	

1	Federal appropriation.....	480,000
2	(3) "CCDFBG Family Centers."	
3	Federal appropriation.....	461,000
4	(4) "Title IV B Family Centers."	
5	Federal appropriation.....	1,253,000
6	For child care services. This	
7	appropriation includes sufficient	
8	funds for a 1% cost of living	
9	increase.	
10	State appropriation.....	176,678,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for child care services.	
14	(1) "CCDFBG Child Care	
15	Services."	
16	Federal appropriation.....	190,316,000
17	(2) "CCDFBG School Age."	
18	Federal appropriation.....	1,260,000
19	(3) "SSBG Child Care Services."	
20	Federal appropriation.....	30,977,000
21	(4) "Head Start Collaboration	
22	Project."	
23	Federal appropriation.....	225,000
24	(5) "TANFBG Child Care	
25	Services."	
26	Federal appropriation.....	2,000,000
27	For Child Care Assistance. This	
28	appropriation includes sufficient	
29	funds for a 1% cost of living	
30	increase.	

1 State appropriation..... 225,125,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Child Care
5 Assistance Program:

6 (1) "TANF Child Care
7 Assistance."

8 Federal appropriation..... 28,464,000

9 (2) "CCDFBG Child Care
10 Assistance."

11 Federal appropriation..... 131,492,000

12 (3) "Food Stamps Child Care
13 Assistance."

14 Federal appropriation..... 13,574,000

15 For the Nurse Family Partnership
16 Program. This appropriation includes
17 sufficient funds for a 1% cost of
18 living increase.

19 State appropriation..... 10,108,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for the Nurse Family
23 Partnership Program:

24 (1) "Medical Assistance Nurse
25 Family Partnership."

26 Federal appropriation..... 2,561,000

27 (2) "TANF Nurse Family
28 Partnership."

29 Federal appropriation..... 1,222,000

30 (3) "CCDFBG Nurse Family

1 Partnership."

2 Federal appropriation..... 2,605,000_____

3 For domestic violence programs.

4 This appropriation includes sufficient

5 funds for a 1% cost of living

6 increase.

7 State appropriation..... 12,650,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for domestic violence

11 programs:

12 (1) "Family Violence Prevention

13 Services."

14 Federal appropriation..... 3,000,000_____

15 (2) "SSBG Domestic Violence

16 Programs."

17 Federal appropriation..... 5,705,000_____

18 (3) "PHHSBG Domestic Violence."

19 Federal appropriation..... 150,000_____

20 For rape crisis programs. This

21 appropriation includes sufficient

22 funds for a 1% cost of living

23 increase.

24 State appropriation..... 7,239,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for rape crisis programs:

28 (1) "SSBG Rape Crisis."

29 Federal appropriation..... 1,721,000_____

30 For breast cancer screening. This

1 ~~appropriation includes sufficient~~
2 ~~funds for a 1% cost of living~~
3 ~~increase.~~

4 ~~State appropriation.....~~ 1,619,000

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for breast cancer~~
8 ~~screening:~~

9 ~~(1) "SSBG Family Planning."~~

10 ~~Federal appropriation.....~~ 2,000,000

11 ~~For the Human Services Development~~
12 ~~Fund.~~

13 ~~State appropriation.....~~ 33,785,000

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for the Human Services~~
17 ~~Development Fund:~~

18 ~~(1) "Refugees and Persons Seeking~~
19 ~~Asylum Social Services."~~

20 ~~Federal appropriation.....~~ 6,785,000

21 ~~For legal services. This~~
22 ~~appropriation includes sufficient~~
23 ~~funds for a 1% cost of living~~
24 ~~increase.~~

25 ~~State appropriation.....~~ 3,672,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for legal services:~~

29 ~~(1) "SSBG Legal Services."~~

30 ~~Federal appropriation.....~~ 5,049,000

1 ~~For provision of services to the~~
2 ~~homeless. This appropriation includes~~
3 ~~sufficient funds for a 1% cost of~~
4 ~~living increase.~~

5 ~~State appropriation.....~~ 25,957,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for services to the~~
9 ~~homeless:~~

10 ~~(1) "SSBG Homeless Services."~~

11 ~~Federal appropriation.....~~ 4,183,000

12 ~~(2) "SABG Homeless Services."~~

13 ~~Federal appropriation.....~~ 1,983,000

14 ~~For services provided to persons~~
15 ~~with disabilities. This appropriation~~
16 ~~includes sufficient funds for a 1%~~
17 ~~cost of living increase.~~

18 ~~State appropriation.....~~ 90,365,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for services to persons~~
22 ~~with disabilities:~~

23 ~~(1) "Medical Assistance Services~~
24 ~~to Persons with Disabilities."~~

25 ~~Federal appropriation.....~~ 115,548,000

26 ~~For attendant care services for~~
27 ~~physically disabled adults. This~~
28 ~~appropriation includes sufficient~~
29 ~~funds for a 1% cost of living~~
30 ~~increase.~~

1	State appropriation.....	94,868,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for attendant care	
5	services:	
6	(1) "Medical Assistance	
7	Attendant Care."	
8	Federal appropriation.....	71,009,000
9	Section 220. Department of	
10	Revenue. The following amounts are	
11	appropriated to the Department of	
12	Revenue:_____	Federal_____State_____
13	For general government operations	
14	of the Department of Revenue.	
15	State appropriation.....	138,121,000
16	For technology and process	
17	modernization.	
18	State appropriation.....	5,000,000
19	For revenue enforcement.	
20	State appropriation.....	5,888,000
21	For the distribution of Public	
22	Utility Realty Tax.	
23	State appropriation.....	32,326,000
24	Section 221. Department of	
25	State. The following amounts are	
26	appropriated to the Department of	
27	State:_____	Federal_____State_____
28	For general government operations	
29	of the Department of State.	
30	State appropriation.....	4,472,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for general government~~
4 ~~operations:~~

5 ~~(1) "Federal Election Reform."~~

6 ~~Federal appropriation.....~~ ~~20,000,000~~_____

7 ~~(2) "Election Data Collection."~~

8 ~~Federal appropriation.....~~ ~~2,000,000~~_____

9 ~~For the Statewide uniform registry~~
10 ~~of electors.~~

11 ~~State appropriation.....~~ ~~7,700,000~~

12 ~~For voter registration programs.~~

13 ~~State appropriation.....~~ ~~545,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for voter registration~~
17 ~~programs:~~

18 ~~(1) "Elections Assistance Grants~~
19 ~~to Counties."~~

20 ~~Federal appropriation.....~~ ~~2,205,000~~_____

21 ~~For lobbying disclosure.~~

22 ~~State appropriation.....~~ ~~848,000~~

23 ~~For electoral college.~~

24 ~~State appropriation.....~~ ~~10,000~~

25 ~~For costs related to absentee~~
26 ~~voting by persons in military~~
27 ~~services.~~

28 ~~State appropriation.....~~ ~~60,000~~

29 ~~Section 222. Department of~~
30 ~~Transportation. The following amounts~~

1	are appropriated to the Department of	
2	Transportation:	Federal State
3	For transportation operations.	
4	State appropriation.....	253,000
5	For rail freight and intermodal	
6	coordination.	
7	State appropriation.....	941,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for rail freight and	
11	intermodal coordination:	
12	(1) "Federal Transit	
13	Administration Technical Studies	
14	Grants."	
15	Federal appropriation.....	4,465,000
16	(2) "Surface Transportation	
17	Assistance Program Operations and	
18	Planning Administration."	
19	Federal appropriation.....	500,000
20	(3) "Federal Transit	
21	Administration Capital Improvement	
22	Grants."	
23	Federal appropriation.....	6,000,000
24	(4) "Title IV Rail Assistance	
25	Program Operations and Planning."	
26	Federal appropriation.....	36,000
27	(5) "MAGLEV."	
28	Federal appropriation.....	5,000,000
29	(6) "TEA 21 Access to Jobs."	
30	Federal appropriation.....	2,000,000

1	(7) "New Freedom Job Access."	
2	Federal appropriation.....	2,000,000
3	(8) "Surface Transportation	
4	Operating."	
5	Federal appropriation.....	16,000,000
6	(9) "Surface Transportation	
7	Assistance—Capital."	
8	Federal appropriation.....	12,000,000
9	(10) "FTA—Capital Improvements."	
10	Federal appropriation.....	25,000,000
11	For transfer to the Motor License	
12	Fund for collection of vehicle sales	
13	tax.	
14	State appropriation.....	1,139,000
15	For costs related to voter	
16	registration with driver licensing.	
17	State appropriation.....	365,000
18	For operating subsidies, lease	
19	payments and maintenance projects and	
20	a loan program for rail freight lines.	
21	State appropriation.....	11,000,000
22	Section 223. Pennsylvania State	
23	Police. The following amounts are	
24	appropriated to the Pennsylvania State	
25	Police:_____	Federal—State—
26	For general government operations	
27	of the Pennsylvania State Police.	
28	State appropriation.....	172,018,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for general government~~
 2 ~~operations:~~
 3 ~~(1) "Drug Enforcement."~~
 4 ~~Federal appropriation.....~~ ~~1,000,000~~
 5 ~~(2) "Motor Carrier Safety."~~
 6 ~~Federal appropriation.....~~ ~~13,377,000~~
 7 ~~(3) "Area Computer Crime."~~
 8 ~~Federal appropriation.....~~ ~~8,985,000~~
 9 ~~For law enforcement information~~
 10 ~~technology.~~
 11 ~~State appropriation.....~~ ~~7,700,000~~
 12 ~~For an incident information~~
 13 ~~management system.~~
 14 ~~State appropriation.....~~ ~~1,053,000~~
 15 ~~For the Municipal Police Officers'~~
 16 ~~Education and Training Commission,~~
 17 ~~including in service training.~~
 18 ~~State appropriation.....~~ ~~4,997,000~~
 19 ~~For an Automated Fingerprint~~
 20 ~~Identification System (AFIS).~~
 21 ~~State appropriation.....~~ ~~1,226,000~~
 22 ~~Section 224. State Civil Service~~
 23 ~~Commission. The following amounts are~~
 24 ~~appropriated to the State Civil~~
 25 ~~Service Commission:~~ ~~Federal~~ ~~State~~
 26 ~~For the general government~~
 27 ~~operations of the Civil Service~~
 28 ~~Commission.~~
 29 ~~State appropriation.....~~ ~~1,000~~
 30 ~~Section 225. Pennsylvania~~

1 ~~Emergency Management Agency. The~~
2 ~~following amounts are appropriated to~~
3 ~~the Pennsylvania Emergency Management~~
4 ~~Agency:~~_____

~~Federal~~_____ ~~State~~_____

5 ~~For general government operations~~
6 ~~of the Pennsylvania Emergency~~
7 ~~Management Agency.~~

8 ~~State appropriation.....~~ 5,883,000

9 ~~The following Federal amounts are~~
10 ~~appropriated to supplement the sum~~
11 ~~appropriated for general government~~
12 ~~operations:~~

13 ~~(1) "Civil Preparedness."~~

14 ~~Federal appropriation.....~~ 22,000,000_____

15 ~~(2) "Hazardous Materials Planning~~
16 ~~and Training."~~

17 ~~Federal appropriation.....~~ 405,000_____

18 ~~(3) "Domestic Preparedness."~~

19 ~~Federal appropriation.....~~ 774,000_____

20 ~~(4) "Flash Flood Project Warning~~
21 ~~System."~~

22 ~~Federal appropriation.....~~ 65,000_____

23 ~~For avian flu/pandemic~~
24 ~~preparedness.~~

25 ~~State appropriation.....~~ 430,000

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for avian flu/pandemic~~
29 ~~preparedness:~~

30 ~~(1) "Avian Flu and Pandemic~~

1 Preparedness." In addition to the
2 specific amounts appropriated herein,
3 all other moneys received from the
4 Federal Government for avian flu and
5 pandemic preparedness are hereby
6 appropriated to such program.

7 Federal appropriation..... 12,500,000

8 For information systems management.

9 State appropriation..... 1,103,000

10 For the Office of the State Fire
11 Commissioner.

12 State appropriation..... 2,201,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Office of the
16 State Fire Commissioner:

17 (1) "Fire Prevention."

18 Federal appropriation..... 66,000

19 (2) "Assistance to Firefighters
20 Grant Program."

21 Federal appropriation..... 28,000

22 For security and emergency
23 preparedness activities.

24 State appropriation..... 1,223,000

25 For April 2005 Storm Disaster
26 Public Assistance.

27 State appropriation..... 150,000

28 For June 2006 Flood Disaster
29 Public Assistance.

30 State appropriation..... 3,000,000

1	For November 2006 Storm Disaster	
2	Public Assistance.	
3	State appropriation.....	300,000
4	For firefighters' memorial flags.	
5	State appropriation.....	10,000
6	For the American Red Cross Extended	
7	Care Program.	
8	State appropriation.....	500,000
9	Section 226. Pennsylvania Fish and	
10	Boat Commission. The following	
11	amounts are appropriated to the	
12	Pennsylvania Fish and Boat	
13	Commission:_____	Federal_____State_____
14	For the support of the Atlantic	
15	States Marine Fisheries Commission.	
16	State appropriation.....	17,000
17	Section 227. State System of	
18	Higher Education. The following	
19	amounts are appropriated to the State	
20	System of Higher Education:_____	Federal_____State_____
21	For the State System of Higher	
22	Education, including the Chancellor's	
23	Office.	
24	State appropriation.....	498,509,000
25	For enhancement of the recruitment	
26	and retention of minority students and	
27	faculty.	
28	State appropriation.....	452,000
29	For the Pennsylvania Center for	
30	Environmental Education.	

1	State appropriation.....	368,000
2	For McKeever Environmental Learning	
3	Center.	
4	State appropriation.....	216,000
5	For an affirmative action program.	
6	State appropriation.....	1,167,000
7	For State System of Higher	
8	Education program initiatives,	
9	including performance measurement and	
10	systemwide technology initiatives.	
11	State appropriation.....	18,048,000
12	Section 228.— Pennsylvania Higher	
13	Education Assistance Agency.— The	
14	following amounts are appropriated to	
15	the Pennsylvania Higher Education	
16	Assistance Agency:—————	Federal ——— State —
17	For payment of education assistance	
18	grants.	
19	State appropriation.....	397,784,000
20	For matching payments for student	
21	aid funds.	
22	State appropriation.....	14,122,000
23	For institutional assistance grants	
24	to be allotted by the Pennsylvania	
25	Higher Education Assistance Agency.	
26	State appropriation.....	42,013,000
27	For the Horace Mann Bond Leslie	
28	Pinckney Hill Scholarship and for	
29	outreach and recruitment activities at	
30	Lincoln and Cheyney Universities	

~~1 related to the scholarship. This~~
~~2 appropriation also contains funds for~~
~~3 the continuation of support to~~
~~4 students currently receiving equal~~
~~5 opportunity professional education~~
~~6 awards.~~

7	State appropriation.....	750,000
8	For agricultural loan forgiveness.	
9	State appropriation.....	85,000
10	For SciTech and Technology	
11	Scholarships.	
12	State appropriation.....	4,350,000
13	For the Cheyney University Keystone	
14	Academy.	
15	State appropriation.....	2,000,000
16	For the nursing shortage	
17	initiative.	
18	State appropriation.....	2,450,000
19	Section 229.— Pennsylvania	
20	Historical and Museum Commission.— The	
21	following amounts are appropriated to	
22	the Pennsylvania Historical and Museum	
23	Commission:—————	Federal—————State—
24	For general government operations	
25	of the Pennsylvania Historical and	
26	Museum Commission.	
27	State appropriation.....	25,628,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for general government	

1 ~~operations:~~
 2 ~~(1) "Division of Historic~~
 3 ~~Preservation."~~
 4 ~~Federal appropriation.....~~ ~~1,000,000~~_____
 5 ~~(2) "Surface Mining Review."~~
 6 ~~Federal appropriation.....~~ ~~150,000~~_____
 7 ~~(3) "Environmental Review."~~
 8 ~~Federal appropriation.....~~ ~~300,000~~_____
 9 ~~(4) "Institute of Museum Library~~
 10 ~~Services."~~
 11 ~~Federal appropriation.....~~ ~~23,000~~_____
 12 ~~(5) "Coastal Zone Management."~~
 13 ~~Federal appropriation.....~~ ~~30,000~~_____
 14 ~~(6) "Lumber Museum."~~
 15 ~~Federal appropriation.....~~ ~~198,000~~_____
 16 ~~(7) "Historical Records and~~
 17 ~~Advisory Board Administration."~~
 18 ~~Federal appropriation.....~~ ~~20,000~~_____
 19 ~~(8) "American Battlefield~~
 20 ~~Protection."~~
 21 ~~Federal appropriation.....~~ ~~37,000~~_____
 22 ~~(9) "Preserve America."~~
 23 ~~Federal appropriation.....~~ ~~305,000~~_____
 24 ~~For museum assistance grants.~~
 25 ~~State appropriation.....~~ ~~3,835,000~~
 26 ~~Section 230. Pennsylvania~~
 27 ~~Infrastructure Investment Authority.~~
 28 ~~The following amounts are appropriated~~
 29 ~~to the Pennsylvania Infrastructure~~
 30 ~~Investment Authority:~~_____ ~~Federal~~_____ ~~State~~_____

1 ~~For local dam improvement grants.~~
2 ~~State appropriation.....~~ ~~2,200,000~~
3 ~~The following Federal amounts are~~
4 ~~appropriated for the Pennsylvania~~
5 ~~Infrastructure Investment Authority:~~
6 ~~(1) "Sewage Projects Revolving~~
7 ~~Loan Fund."~~
8 ~~Federal appropriation.....~~ ~~59,050,000~~ _____
9 ~~(2) "Drinking Water Projects~~
10 ~~Revolving Loan Fund."~~
11 ~~Federal appropriation.....~~ ~~43,064,000~~ _____
12 ~~Section 231. Environmental Hearing~~
13 ~~Board. The following amounts are~~
14 ~~appropriated to the Environmental~~
15 ~~Hearing Board: _____~~ ~~Federal _____ State _____~~
16 ~~For the Environmental Hearing~~
17 ~~Board.~~
18 ~~State appropriation.....~~ ~~2,074,000~~
19 ~~Section 232. Pennsylvania Board of~~
20 ~~Probation and Parole. The following~~
21 ~~amounts are appropriated to the~~
22 ~~Pennsylvania Board of Probation and~~
23 ~~Parole: _____~~ ~~Federal _____ State _____~~
24 ~~For general government operations~~
25 ~~of the Board of Probation and Parole.~~
26 ~~State appropriation.....~~ ~~90,247,000~~
27 ~~For the State Sexual Offenders~~
28 ~~Assessment Board.~~
29 ~~State appropriation.....~~ ~~4,186,000~~
30 ~~For payments for grants in aid to~~

1 ~~counties for providing improved adult~~
2 ~~probation services.~~

3 ~~State appropriation.....~~ 19,279,000

4 ~~Section 233.— Pennsylvania Public~~
5 ~~Television Network Commission.— The~~
6 ~~following amounts are appropriated to~~
7 ~~the Pennsylvania Public Television~~
8 ~~Network Commission:—————~~

~~Federal—————State—~~

9 ~~For general government operations~~
10 ~~of the Pennsylvania Public Television~~
11 ~~Network Commission.~~

12 ~~State appropriation.....~~ 3,678,000

13 ~~For broadcast standards and~~
14 ~~datacasting upgrade.~~

15 ~~State appropriation.....~~ 185,000

16 ~~For public television station~~
17 ~~grants.~~

18 ~~State appropriation.....~~ 7,771,000

19 ~~Section 234.— Pennsylvania~~
20 ~~Securities Commission.— The following~~
21 ~~amounts are appropriated to the~~
22 ~~Pennsylvania Securities Commission:—————~~

~~Federal—————State—~~

23 ~~For general government operations~~
24 ~~of the Pennsylvania Securities~~
25 ~~Commission.~~

26 ~~State appropriation.....~~ 2,323,000

27 ~~Section 235.— State Tax~~
28 ~~Equalization Board.— The following~~
29 ~~amounts are appropriated to the State~~
30 ~~Tax Equalization Board:—————~~

~~Federal—————State—~~

1	For general government operations	
2	of the State Tax Equalization Board.	
3	State appropriation.....	1,519,000
4	Section 236. Health Care Cost	
5	Containment Council. The following	
6	amounts are appropriated to the Health	
7	Care Cost Containment Council:_____	Federal_____State_____
8	For the Health Care Cost	
9	Containment Council.	
10	State appropriation.....	5,070,000
11	Section 237. State Ethics	
12	Commission. The following amounts are	
13	appropriated to the State Ethics	
14	Commission:_____	Federal_____State_____
15	For the general government	
16	operations of the State Ethics	
17	Commission.	
18	State appropriation.....	2,243,000
19	Section 238. State Employees'	
20	Retirement System. The following	
21	amounts are appropriated to the State	
22	Employees' Retirement System:_____	Federal_____State_____
23	For National Guard employer	
24	contributions.	
25	State appropriation.....	4,000
26	Section 239. Thaddeus Stevens	
27	College of Technology. The following	
28	amounts are appropriated to the	
29	Thaddeus Stevens College of	
30	Technology:_____	Federal_____State_____

~~1 For the Thaddeus Stevens College of~~
~~2 Technology.~~
~~3 State appropriation..... 8,663,000~~
~~4 Section 240. Pennsylvania Housing~~
~~5 Finance Agency. The following amounts~~
~~6 are appropriated to the Pennsylvania~~
~~7 Housing Finance Agency: Federal State~~
~~8 For payment to the Pennsylvania~~
~~9 Housing Finance Agency for the~~
~~10 Homeowner's Emergency Mortgage~~
~~11 Assistance Program.~~
~~12 State appropriation..... 11,000,000~~
~~13 For capital for early childhood~~
~~14 education.~~
~~15 State appropriation..... 1,250,000~~
~~16 SUBPART B~~
~~17 LEGISLATIVE DEPARTMENT~~
~~18 Section 251. Senate. The~~
~~19 following amounts are appropriated to~~
~~20 the Senate: Federal State~~
~~21 For the salaries, wages and all~~
~~22 necessary expenses for the following~~
~~23 purposes:~~
~~24 Salaries of Senators.~~
~~25 State appropriation..... 5,700,000~~
~~26 Salaries, wages and all necessary~~
~~27 expenses of the President of the~~
~~28 Senate.~~
~~29 State appropriation..... 340,000~~
~~30 Salaries and wages of employees of~~

1 ~~the Chief Clerk and all necessary~~
2 ~~expenditures to be allocated and~~
3 ~~disbursed at the direction of the~~
4 ~~President pro tempore.~~

5 ~~State appropriation.....~~ 6,000,000

6 ~~Salaries, wages and expenses of~~
7 ~~employees of the Senate and expenses~~
8 ~~of the office of the President pro~~
9 ~~tempore, including member lodging~~
10 ~~rental, to be disbursed at the~~
11 ~~direction of the President pro~~
12 ~~tempore.~~

13 ~~State appropriation.....~~ 9,000,000

14 ~~Incidental expenses for payment of~~
15 ~~maintenance and other expenses of the~~
16 ~~Senate.~~

17 ~~State appropriation.....~~ 3,226,000

18 ~~For payment of postage.~~

19 ~~State appropriation.....~~ 1,465,000

20 ~~The above appropriations for~~
21 ~~postage and for incidental expenses~~
22 ~~shall be paid prior to the payment of~~
23 ~~such expenses on warrant of the State~~
24 ~~Treasurer in favor of the Chief Clerk~~
25 ~~upon the presentation of requisitions~~
26 ~~for the same provided that the total~~
27 ~~amount of requisitions for~~
28 ~~advancements, less the total amount of~~
29 ~~expenditures made as certified by such~~
30 ~~officer to the State Treasurer, shall~~

1 ~~not exceed the amount of the bond of~~
2 ~~the officer having control of the~~
3 ~~disbursement from the funds advanced.~~

4 ~~For contingent expenses for the~~
5 ~~President and President pro tempore.~~

6 ~~The sum appropriated shall be~~
7 ~~allocated to the officers in the same~~
8 ~~manner and proportion as the~~
9 ~~appropriations for contingent expenses~~
10 ~~contained in section 251 of the act of~~
11 ~~June 29, 2002 (P.L.2106, No.7A), known~~
12 ~~as the General Appropriation Act of~~
13 ~~2002.~~

14 ~~State appropriation.....~~ 25,000

15 ~~Upon presentation of requisitions~~
16 ~~for contingent expenses, such shall be~~
17 ~~paid on warrant of the State Treasurer~~
18 ~~directly to and in favor of the~~
19 ~~persons designated in such requisition~~
20 ~~as entitled to receive such~~
21 ~~compensation or expenses.~~

22 ~~Miscellaneous expenses:~~

23 ~~Mileage and expenses, Senators: In~~
24 ~~addition to the annual allocation for~~
25 ~~expenses authorized by law for each~~
26 ~~member of the Senate, each member~~
27 ~~shall receive an annual allocation in~~
28 ~~an amount established by the Senate~~
29 ~~Committee on Management Operations for~~
30 ~~actual expenses incurred for lodging~~

1 ~~and meals while away from home on~~
2 ~~official legislative business,~~
3 ~~official postage and all other~~
4 ~~expenses incidental to legislative~~
5 ~~duties.~~

6 ~~State appropriation.....~~ 1,329,000

7 ~~Legislative printing and expenses,~~
8 ~~furniture, technology improvements,~~
9 ~~restorations, security enhancements,~~
10 ~~North Office Building modernization,~~
11 ~~equipment, renovations and other~~
12 ~~expenses.~~

13 ~~State appropriation.....~~ 16,400,000

14 ~~Upon presentation of requisitions~~
15 ~~by the Chief Clerk against the~~
16 ~~appropriations for legislative~~
17 ~~printing and expenses for expenses,~~
18 ~~such shall be paid on warrant of the~~
19 ~~State Treasurer directly to and in~~
20 ~~favor of the persons designated in~~
21 ~~such requisitions as entitled to~~
22 ~~receive such expenses.~~

23 ~~For the Computer Services Account~~
24 ~~{R} and the Computer Services Account~~
25 ~~{D}, including the payment of~~
26 ~~salaries, wages, operating costs,~~
27 ~~contracts, equipment, software and~~
28 ~~other incidental materials and~~
29 ~~expenses. The sum appropriated shall~~
30 ~~be divided equally by the State~~

1 ~~Treasurer and shall be deposited into~~
2 ~~the Computer Services Account (R) and~~
3 ~~the Computer Services Account (D).~~

4 ~~State appropriation.....~~ 10,700,000

5 ~~For the payment of the expenses of~~
6 ~~the Committee on Appropriations (R)~~
7 ~~and the Committee on Appropriations~~
8 ~~(D) for investigating schools,~~
9 ~~colleges, universities, correctional~~
10 ~~institutions, mental hospitals,~~
11 ~~medical and surgical hospitals, homes~~
12 ~~and other institutions and agencies~~
13 ~~supported, in whole or in part, by~~
14 ~~appropriations from the State Treasury~~
15 ~~in analyzing reports, expenditures and~~
16 ~~the general operation and~~
17 ~~administration of the institutions and~~
18 ~~agencies, in examining and analyzing~~
19 ~~requests of the same and of the~~
20 ~~various departments, boards and~~
21 ~~commissions of the Commonwealth, and~~
22 ~~for the collection of data from other~~
23 ~~states, attending seminars and~~
24 ~~conferences and in cooperating and~~
25 ~~exchanging information with~~
26 ~~legislative budget and financial~~
27 ~~committees of other states, and for~~
28 ~~the necessary clerical assistance and~~
29 ~~other assistance, travel expenses,~~
30 ~~member lodging rental and all other~~

~~1 expenses deemed necessary by the
2 chairman (R) or the chairman (D), as
3 appropriate, in compiling data and
4 information connected with the work of
5 the Senate in compiling comparative
6 costs and other fiscal data and
7 information for the use of the
8 committee and the Senate during
9 legislative sessions and during the
10 interim between legislative sessions
11 to the discharge of such duties. The
12 committee, upon authorization of the
13 chairman (R), shall have the authority
14 to examine and inspect all properties,
15 equipment, facilities, files, records
16 and accounts of any State office,
17 department, institution, board,
18 committee, commission or agency or any
19 institution or agency supported, in
20 whole or in part, by appropriation
21 from the State Treasury and to
22 administer oaths. The Committee on
23 Appropriations may issue subpoenas
24 under the hand and seal of the
25 chairman (R) to compel the attendance
26 of witnesses and the production of any
27 papers, books, accounts, documents and
28 testimony touching matters properly
29 being inquired into by the committee
30 and to cause the deposition of~~

1 ~~witnesses either residing within or~~
2 ~~without the State to be taken in the~~
3 ~~manner prescribed by law for taking~~
4 ~~depositions in civil actions. Upon~~
5 ~~presentation of requisitions by the~~
6 ~~Chief Clerk for such compensation or~~
7 ~~expenses, such shall be paid on~~
8 ~~warrant of the State Treasurer~~
9 ~~directly to and in favor of the~~
10 ~~persons designated in such requisition~~
11 ~~as entitled to receive such~~
12 ~~compensation or expenses. The sum~~
13 ~~appropriated shall be divided equally~~
14 ~~by the State Treasurer and shall be~~
15 ~~deposited in separate accounts for the~~
16 ~~Committee on Appropriations (R) and~~
17 ~~the Committee on Appropriations (D).~~

18 ~~State appropriation.....~~

9,800,000

19 ~~For the Caucus Operations Account~~
20 ~~(R) and the Caucus Operations Account~~
21 ~~(D) for payment of salaries, wages and~~
22 ~~all other incidental expenses incurred~~
23 ~~in hiring personnel and staff for~~
24 ~~services which, in the opinion of the~~
25 ~~Floor Leader (R) or the Floor Leader~~
26 ~~(D) as may be appropriate, may be~~
27 ~~required or arise during legislative~~
28 ~~sessions and during the interim~~
29 ~~between legislative sessions and for~~
30 ~~the payment of all other expenses,~~

1 ~~including member lodging rental,~~
2 ~~related to the performance of Senate~~
3 ~~duties and responsibilities. Upon~~
4 ~~presentation of requisitions by the~~
5 ~~Chief Clerk for such compensation or~~
6 ~~expenses, such shall be paid on~~
7 ~~warrant of the State Treasurer~~
8 ~~directly to and in favor of the~~
9 ~~persons designated in such requisition~~
10 ~~as entitled to receive such~~
11 ~~compensation or expenses. The sum~~
12 ~~appropriated shall be divided equally~~
13 ~~by the State Treasurer and shall be~~
14 ~~deposited into the Caucus Operations~~
15 ~~Account (R) and the Caucus Operations~~
16 ~~Account (D).~~

17 State appropriation..... 38,500,000

18 ~~For Committee and Contingent~~
19 ~~Expenses which in the opinion of the~~
20 ~~Floor Leader (R) or the Floor Leader~~
21 ~~(D) may be appropriate, including~~
22 ~~allocations for contingent expenses in~~
23 ~~the same amounts as the appropriations~~
24 ~~for Contingent Expenses contained in~~
25 ~~section 251 of the act of June 29,~~
26 ~~2002 (P.L.2106, No.7A), known as the~~
27 ~~General Appropriation Act of 2002,~~
28 ~~other than contingent expenses for the~~
29 ~~President and President pro tempore.~~
30 ~~Upon presentation of requisitions by~~

1 ~~the Chief Clerk for such expenses,~~
2 ~~such shall be paid on warrant of the~~
3 ~~State Treasurer directly to and in~~
4 ~~favor of the persons designated in~~
5 ~~such requisition as entitled to~~
6 ~~receive such expenses. The sum~~
7 ~~appropriated shall be divided equally~~
8 ~~by the State Treasurer and shall be~~
9 ~~deposited in separate accounts for the~~
10 ~~Committee and contingent Expense~~
11 ~~Account (R) and the Committee and~~
12 ~~Contingent Expense Account (D).~~

13 ~~State appropriation.....~~

658,000

14 ~~All appropriations made in this act~~
15 ~~or in any other fiscal year to any~~
16 ~~account of the Senate remaining~~
17 ~~unexpended and unencumbered on the~~
18 ~~effective date of this part may be~~
19 ~~transferred by the Committee on~~
20 ~~Management Operations, by a vote of~~
21 ~~two thirds of its members, in its~~
22 ~~discretion to such Senate accounts as~~
23 ~~the committee deems necessary. Such~~
24 ~~power to transfer appropriations shall~~
25 ~~be limited to the 2008-2009 fiscal~~
26 ~~year.~~

27 ~~For the Chief Clerk of the Senate~~
28 ~~for the purchase of Pennsylvania and~~
29 ~~national flags to be sent to residents~~
30 ~~of Pennsylvania.~~

1	State appropriation.....	24,000
2	Section 252.— House of	
3	Representatives.— The following	
4	amounts are appropriated to the House	
5	of Representatives:—————	Federal———State—
6	For the salaries, wages and all	
7	necessary expenses for the following	
8	purposes:	
9	Salaries of Representatives and	
10	extra compensation to the Speaker of	
11	the House of Representatives.	
12	State appropriation.....	19,222,000
13	Salaries:	
14	For the salaries of House employees	
15	(R) and House employees (D). The sum	
16	appropriated shall be allocated by the	
17	State Treasurer and shall be deposited	
18	in separate accounts for the House	
19	Employees Account (R) in the amount of	
20	\$16,225,000 and the House Employees	
21	Account (D) in the amount of	
22	\$20,225,000.	
23	State appropriation.....	36,450,000
24	For the operation of the Speaker's	
25	Office.	
26	State appropriation.....	1,943,000
27	Bipartisan Management Committee,	
28	Chief Clerk, Comptroller and the	
29	Commonwealth Emergency Medical System.	
30	State appropriation.....	12,814,000

1 Mileage:-
2 Representatives, officers and
3 employees.
4 State appropriation..... 400,000
5 Postage:-
6 Chief Clerk and Legislative
7 Journal.
8 State appropriation..... 3,000,000
9 For contingent expenses (R) and
10 (D). The sum appropriated shall be
11 allocated to the officers and members
12 in the same manner and proportion as
13 appropriations for contingent expenses
14 contained in section 252 of the act of
15 July 4, 2004 (P.L.1837, No.7A), known
16 as the General Appropriation Act of
17 2004.
18 State appropriation..... 761,000
19 The above appropriations for
20 postage and for contingent expenses
21 shall be paid prior to the payment of
22 such expenses on warrant of the State
23 Treasurer in favor of the officers
24 above named upon the presentation of
25 their requisitions for the same,
26 provided that the total amount of
27 requisitions for advancements, less
28 the total amount of expenditures made
29 as certified by such officers to the
30 State Treasurer, shall not exceed the

~~1 amount of the bond of the officer~~
~~2 having control of the disbursement~~
~~3 from the funds advanced.~~
~~4 Miscellaneous expenses:~~
~~5 Legislative Office for Research~~
~~6 Liaison.~~
~~7 State appropriation..... 786,000~~
~~8 Incidental expenses.~~
~~9 State appropriation..... 8,845,000~~
~~10 Expenses—Representatives: In~~
~~11 addition to annual reimbursement for~~
~~12 expenses heretofore authorized by law~~
~~13 for each member of the House of~~
~~14 Representatives, each member shall be~~
~~15 entitled to reimbursement for actual~~
~~16 expenses, not exceeding the sum of~~
~~17 \$12,500 annually, incurred for lodging~~
~~18 and meals while away from home on~~
~~19 official legislative business, home~~
~~20 office expenses, official postage,~~
~~21 staff and all other expenses~~
~~22 incidental to legislative duties.~~
~~23 State appropriation..... 5,133,000~~
~~24 Legislative printing and expenses.~~
~~25 State appropriation..... 17,165,000~~
~~26 Attending National Legislative~~
~~27 Conference—expenses.~~
~~28 State appropriation..... 527,000~~
~~29 The above appropriation for~~
~~30 attending National Legislative~~

1 ~~Conference meetings and for attending~~
2 ~~meetings of the Council of State~~
3 ~~Governments shall be paid to the Chief~~
4 ~~Clerk of the House in the same manner~~
5 ~~and under the same conditions as the~~
6 ~~appropriations for postage and~~
7 ~~contingent expenses above.~~

8 ~~For the payment of the expenses of~~
9 ~~the Committee on Appropriations (R)~~
10 ~~and the Committee on Appropriations~~
11 ~~(D) of the House of Representatives in~~
12 ~~investigating schools, colleges,~~
13 ~~universities, correctional~~
14 ~~institutions, mental hospitals,~~
15 ~~medical and surgical hospitals, homes~~
16 ~~and other institutions and agencies~~
17 ~~supported, in whole or in part, by~~
18 ~~appropriations from the State Treasury~~
19 ~~in analyzing reports, expenditures and~~
20 ~~the general operation and~~
21 ~~administration of the institutions and~~
22 ~~agencies in examining and analyzing~~
23 ~~requests of the same and of the~~
24 ~~various departments, boards and~~
25 ~~commissions of the Commonwealth, and~~
26 ~~for the collection of data from other~~
27 ~~states, attending seminars and~~
28 ~~conferences and in cooperating and~~
29 ~~exchanging information with~~
30 ~~legislative budget and financial~~

~~1 committees of other states, and any
2 office expenses necessary to serve the
3 committee and its chairman (R) and
4 chairman (D), as appropriate, and for
5 the necessary clerical assistance and
6 other assistance, travel expenses and
7 all other expenses deemed necessary by
8 the chairman (R) or chairman (D), as
9 appropriate, in compiling data and
10 information connected with the work of
11 the committee in compiling comparative
12 cost and other fiscal data and
13 information for the use of the
14 committee and the House of
15 Representatives during legislative
16 sessions and during the interim
17 between legislative sessions to the
18 discharge of such duties. The standing
19 committee shall have the authority to
20 examine and inspect all properties,
21 equipment, facilities, files, records
22 and accounts of any State office,
23 department, institution, board,
24 committee, commission or agency or any
25 institution or agency supported, in
26 whole or in part, by appropriation
27 from the State Treasury and to
28 administer oaths. The portion
29 designated below of the sum
30 appropriated shall be paid on warrant~~

~~1 of the State Treasurer in favor of the
2 majority chairman of the committee and
3 the member designated by a majority
4 vote of the House of Representatives
5 Caucus (R), respectively, on the
6 presentation of his requisition for
7 the same. The majority chairman of the
8 Committee on Appropriations and the
9 member designated by a majority vote
10 of the House of Representatives Caucus
11 (R), respectively, shall, not later
12 than 30 days after the termination of
13 his term of office or until his
14 successor is elected and also within
15 30 days after the adjournment of any
16 regular or special session, file an
17 account, together with supporting
18 documents whenever possible, in the
19 appropriate majority or minority
20 caucus office of the Committee on
21 Appropriations, of the committee's
22 expenses since the filing of the prior
23 account. The sum appropriated shall be
24 divided equally by the State Treasurer
25 and shall be deposited into separate
26 accounts for the Committee on
27 Appropriations (R) and the Committee
28 on Appropriations (D).~~

~~29 State appropriation.....~~

~~11,460,000~~

~~30 The Committee on Appropriations may~~

1 ~~issue subpoenas under the hand and~~
2 ~~seal of the majority chairman to~~
3 ~~compel the attendance of witnesses and~~
4 ~~the production of any papers, books,~~
5 ~~accounts, documents and testimony~~
6 ~~touching matters properly being~~
7 ~~inquired into by the committee and to~~
8 ~~cause the deposition of witnesses~~
9 ~~either residing within or without the~~
10 ~~State to be taken in the manner~~
11 ~~prescribed by law for taking~~
12 ~~depositions in civil actions.~~

13 ~~For the payment to the Special~~
14 ~~Leadership Account (R) and the Special~~
15 ~~Leadership Account (D) for payment of~~
16 ~~salaries, wages and all other~~
17 ~~incidental expenses incurred in hiring~~
18 ~~personnel and staff or for services,~~
19 ~~which, in the opinion of the Majority~~
20 ~~Leader or Minority Leader~~
21 ~~respectively, may be required or arise~~
22 ~~during legislative sessions and during~~
23 ~~the interim between legislative~~
24 ~~sessions and for the payment of all~~
25 ~~other expenses related to the~~
26 ~~performance of his duties and~~
27 ~~responsibilities. The portion~~
28 ~~designated below of the sum~~
29 ~~appropriated shall be paid on warrant~~
30 ~~of the State Treasurer in favor of the~~

1 ~~Majority Leader and the Minority~~
2 ~~Leader, respectively, on the~~
3 ~~presentation of his requisition for~~
4 ~~the same. The Majority Leader and the~~
5 ~~Minority Leader, respectively, shall,~~
6 ~~not later than 30 days after the~~
7 ~~termination of his term of office or~~
8 ~~until his successor is elected and~~
9 ~~also within 30 days after the~~
10 ~~adjournment of any regular or special~~
11 ~~session, file an account, together~~
12 ~~with supporting documents whenever~~
13 ~~possible, in the office of the~~
14 ~~Majority Leader or the Minority~~
15 ~~Leader, respectively, of such expenses~~
16 ~~since the filing of the prior account.~~
17 ~~The sum appropriated shall be~~
18 ~~allocated by the State Treasurer and~~
19 ~~shall be deposited as follows: (i)~~
20 ~~the Special Leadership Account (R) in~~
21 ~~the amount of \$9,082,000 and (ii) the~~
22 ~~Special Leadership Account (D) in the~~
23 ~~amount of \$11,015,000.~~

24 ~~State appropriation.....~~

20,097,000

25 ~~For allocation in such amounts as~~
26 ~~may be designated by the Legislative~~
27 ~~Management Committee (R) or the~~
28 ~~Legislative Management Committee (D),~~
29 ~~as appropriate, to the several~~
30 ~~standing committees (other than the~~

1 ~~Committee on Appropriations) of the~~
2 ~~House for payment of compensation of~~
3 ~~counsel, research assistants and other~~
4 ~~staff personnel hired and assigned to~~
5 ~~work on behalf of the chairman and the~~
6 ~~majority members of such standing~~
7 ~~committees and on behalf of the~~
8 ~~minority members of such standing~~
9 ~~committees of the House and for other~~
10 ~~necessary expenses incurred. Upon~~
11 ~~presentation of requisitions by the~~
12 ~~Chief Clerk of the House for such~~
13 ~~compensation or expenses, such shall~~
14 ~~be paid on warrant of the State~~
15 ~~Treasurer directly to and in favor of~~
16 ~~the persons designated in such~~
17 ~~requisitions as entitled to receive~~
18 ~~such compensation or expenses. An~~
19 ~~accounting, together with supporting~~
20 ~~documents whenever possible, shall be~~
21 ~~filed in the office of the Chief Clerk~~
22 ~~of such expenses since the filing of~~
23 ~~the prior account. The sum~~
24 ~~appropriated shall be divided equally~~
25 ~~by the State Treasurer and shall be~~
26 ~~deposited into separate accounts for~~
27 ~~the Legislative Management Committee~~
28 ~~Account (R) and the Legislative~~
29 ~~Management Committee Account (D).~~

30 ~~State appropriation.....~~

~~41,314,000~~

1 ~~All appropriations made in this act~~
2 ~~or in any other fiscal year to any~~
3 ~~account of the House of~~
4 ~~Representatives remaining unexpended~~
5 ~~and unencumbered on the effective date~~
6 ~~of this part, may be transferred by~~
7 ~~the Bipartisan Management Committee,~~
8 ~~in its discretion, to such House~~
9 ~~accounts as the committee deems~~
10 ~~necessary. Such power to transfer~~
11 ~~appropriations shall be limited to the~~
12 ~~2008-2009 fiscal year.~~

13 ~~For the Chief Clerk of the House of~~
14 ~~Representatives for the purchase of~~
15 ~~Pennsylvania and National flags to be~~
16 ~~sent to residents of Pennsylvania.~~

17 ~~State appropriation.....~~ 24,000

18 ~~For information and other~~
19 ~~technology.~~

20 ~~State appropriation.....~~ 14,000,000

21 ~~For the school for new members.~~

22 ~~State appropriation.....~~ 15,000

23 ~~Section 253.—Legislative Reference~~
24 ~~Bureau.—The following amounts are~~
25 ~~appropriated to the Legislative~~
26 ~~Reference Bureau:_____~~

~~Federal_____State_____~~

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the work of the~~
29 ~~Legislative Reference Bureau,~~
30 ~~including the Code and Bulletin~~

1	section.	
2	State appropriation.....	7,598,000
3	For contingent expenses.	
4	State appropriation.....	20,000
5	For the Pennsylvania Bulletin and	
6	Pennsylvania Code and related	
7	expenses.	
8	State appropriation.....	795,000
9	Section 254. Legislative Budget	
10	and Finance Committee. The following	
11	amounts are appropriated to the	
12	Legislative Budget and Finance	
13	Committee:_____	Federal_____State_____
14	For the salaries, wages and all	
15	necessary expenses for the work of the	
16	Legislative Budget and Finance	
17	Committee.	
18	State appropriation.....	2,250,000
19	Section 255. Legislative Data	
20	Processing Committee. The following	
21	amounts are appropriated to the	
22	Legislative Data Processing	
23	Committee:_____	Federal_____State_____
24	For the operation of the	
25	Legislative Data Processing Center.	
26	State appropriation.....	3,751,000
27	Section 256. Joint State	
28	Government Commission. The following	
29	amounts are appropriated to the Joint	
30	State Government Commission:_____	Federal_____State_____

1 ~~For the salaries, wages and all~~
2 ~~necessary expenses for the work of the~~
3 ~~Joint State Government Commission.~~

4 ~~State appropriation.....~~ 1,795,000

5 ~~Section 257.— Local Government~~
6 ~~Commission.— The following amounts are~~
7 ~~appropriated to the Local Government~~
8 ~~Commission:_____~~

~~Federal_____State_____~~

9 ~~For the salaries, wages and all~~
10 ~~expenses necessary for the work of the~~
11 ~~Local Government Commission.~~

12 ~~State appropriation.....~~ 1,159,000

13 ~~For the compilation and~~
14 ~~distribution of various municipal~~
15 ~~codes.~~

16 ~~State appropriation.....~~ 28,000

17 ~~Section 258.— Joint Legislative Air~~
18 ~~and Water Pollution Control and~~
19 ~~Conservation Committee.— The following~~
20 ~~amounts are appropriated to the Joint~~
21 ~~Legislative Air and Water Pollution~~
22 ~~Control and Conservation Committee:_____~~

~~Federal_____State_____~~

23 ~~For the salaries and expenses of~~
24 ~~the Joint Legislative Air and Water~~
25 ~~Pollution Control and Conservation~~
26 ~~Committee.~~

27 ~~State appropriation.....~~ 498,000

28 ~~Section 259.— Legislative Audit~~
29 ~~Advisory Commission.— The following~~
30 ~~amounts are appropriated to the~~

1	Legislative Audit Advisory	
2	Commission:_____	Federal_____State_____
3	For the salaries, wages and all	
4	expenses necessary for the work of the	
5	Legislative Audit Advisory Commission.	
6	State appropriation.....	178,000
7	Section 260.—Independent	
8	Regulatory Review Commission.—The	
9	following amounts are appropriated to	
10	the Independent Regulatory Review	
11	Commission:_____	Federal_____State_____
12	For the salaries, wages and all	
13	necessary expenses for the work of the	
14	Independent Regulatory Review	
15	Commission.	
16	State appropriation.....	2,050,000
17	Section 261.—Capitol Preservation	
18	Committee.—The following amounts are	
19	appropriated to the Capitol	
20	Preservation Committee:_____	Federal_____State_____
21	For the operation of the Capitol	
22	Preservation Committee.	
23	State appropriation.....	900,000
24	For the restoration of the Capitol	
25	and its artifacts, including support	
26	facilities and services.	
27	State appropriation.....	4,150,000
28	For flag conservation.	
29	State appropriation.....	60,000
30	For a colonial history of the	

1	Pennsylvania House of Representatives.	
2	State appropriation.....	197,000
3	For rare books conservation.	
4	State appropriation.....	400,000
5	Section 262.— Pennsylvania	
6	Commission on Sentencing.— The	
7	following amounts are appropriated to	
8	the Pennsylvania Commission on	
9	Sentencing:—————	Federal————State—
10	For the Pennsylvania Commission on	
11	Sentencing.	
12	State appropriation.....	1,470,000
13	Section 263.— Center for Rural	
14	Pennsylvania.— The following amounts	
15	are appropriated to the Center for	
16	Rural Pennsylvania:—————	Federal————State—
17	For the Center for Rural	
18	Pennsylvania.	
19	State appropriation.....	1,100,000
20	Section 264.— Commonwealth Mail	
21	Processing Center.— The following	
22	amounts are appropriated to the	
23	Commonwealth Mail Processing Center:—————	Federal————State—
24	For the Commonwealth Mail	
25	Processing Center.	
26	State appropriation.....	1,300,000
27	Section 265.— Chief Clerks of the	
28	Senate and House of Representatives.—	
29	The following amount is appropriated	
30	to the Chief Clerks of the Senate and	

1 ~~the House of Representatives:_____~~ Federal _____ State _____

2 ~~For the payment of expenses related~~
3 ~~to hosting conferences, meetings or~~
4 ~~conventions of multistate~~
5 ~~organizations which protect the member~~
6 ~~states' interests or which promote~~
7 ~~governmental financial excellence or~~
8 ~~accountability.~~

9 ~~State appropriation.....~~ 50,000

10 ~~For the Pennsylvania legislative~~
11 ~~policy database.~~

12 ~~State appropriation.....~~ 220,000

13 ~~SUBPART C~~

14 ~~JUDICIAL DEPARTMENT~~

15 ~~Section 281. Supreme Court. The~~
16 ~~following amounts are appropriated to~~
17 ~~the Supreme Court:_____~~

Federal _____ State _____

18 ~~For the Supreme Court: including~~
19 ~~the salaries of the Supreme Court~~
20 ~~justices, for the office of~~
21 ~~prothonotary and for the library in~~
22 ~~the Eastern District and Western~~
23 ~~District, for the office of~~
24 ~~prothonotary in the Middle District,~~
25 ~~for criers, tipstaves, official~~
26 ~~stenographers, court officers and the~~
27 ~~law secretary of the Chief Justice in~~
28 ~~Eastern, Middle and Western Districts,~~
29 ~~home office expenses and workers'~~
30 ~~compensation insurance premiums for~~

1 ~~all Supreme Court employees not funded~~
2 ~~by other appropriations, for the~~
3 ~~office of State reporters, including~~
4 ~~the salaries and compensation of~~
5 ~~employees, including the fees for~~
6 ~~prothonotaries of the Supreme Court of~~
7 ~~the Eastern, Middle and Western~~
8 ~~Districts on assignment to judges to~~
9 ~~counties other than their own, and~~
10 ~~further including assessments for the~~
11 ~~National Center of State Courts.~~

12 ~~State appropriation.....~~ 15,071,000

13 ~~For vouchered expenses for~~
14 ~~justices.~~

15 ~~State appropriation.....~~ 130,000

16 ~~For the judicial council for the~~
17 ~~unified judicial system.~~

18 ~~State appropriation.....~~ 154,000

19 ~~For county court administrators for~~
20 ~~the unified judicial system.~~

21 ~~State appropriation.....~~ 18,832,000

22 ~~For the Interbranch Commission.~~

23 ~~State appropriation.....~~ 443,000

24 ~~For court management education for~~
25 ~~the unified judicial system.~~

26 ~~State appropriation.....~~ 90,000

27 ~~For the Civil Procedural Rules~~
28 ~~Committee.~~

29 ~~State appropriation.....~~ 369,000

30 ~~For the Appellate Court/Orphans'~~

1	Court Rules Committee.	
2	State appropriation.....	189,000
3	For the Rules of Evidence	
4	Committee.	
5	State appropriation.....	200,000
6	For the Minor Court Rules	
7	Committee.	
8	State appropriation.....	176,000
9	For the Criminal Procedural Rules	
10	Committee.	
11	State appropriation.....	475,000
12	For the Domestic Relations	
13	Committee.	
14	State appropriation.....	214,000
15	For the Juvenile Court Rules	
16	Committee.	
17	State appropriation.....	214,000
18	For the Court Administrator,	
19	including the expenses of the Judicial	
20	Council of Pennsylvania and the	
21	District Justice Administrator.	
22	State appropriation.....	10,849,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for the Court	
26	Administrator:	
27	(1) "Court Improvement Project."	
28	Federal appropriation.....	1,370,000
29	For the Integrated Criminal Justice	
30	System.	

1	State appropriation.....	2,586,000
2	For the unified judicial system	
3	security program.	
4	State appropriation.....	2,149,000
5	Section 282. Superior Court. The	
6	following amounts are appropriated to	
7	the Superior Court:-----	Federal-----State-----
8	For the salaries and expenses of	
9	the Superior Court: including the	
10	salary of the Superior Court judges,	
11	for panelization of judges program,	
12	for criers, tipstaves, official	
13	stenographers, home office expenses,	
14	court officers and law secretary of	
15	the president judge and workers'	
16	compensation insurance premiums for	
17	all employees of the Superior Court,	
18	for the prothonotary's office in the	
19	Philadelphia District, including	
20	salaries and compensation for	
21	employees, including the expenses of	
22	dockets, stationery, supplies, books	
23	for the library and other costs of the	
24	Superior Court and its offices.	
25	State appropriation.....	28,896,000
26	For vouchered expenses for active	
27	judges.	
28	State appropriation.....	200,000
29	Section 283. Commonwealth Court.	
30	The following amounts are appropriated	

1	to the Commonwealth Court:-----	Federal-----State-----
2	For the salaries of judges, for the	
3	salaries and expenses of employees and	
4	for home office expenses.	
5	State appropriation.....	17,881,000
6	For vouchered expenses for active	
7	judges.	
8	State appropriation.....	143,000
9	Section 284. Courts of common	
10	pleas. The following amounts are	
11	appropriated to the courts of common	
12	pleas:-----	Federal-----State-----
13	For the courts of common pleas:	
14	including the salaries and expenses of	
15	judges, including the expenses of	
16	traveling judges, including the	
17	mileage in divided judicial districts,	
18	and the payment of a per diem salary,	
19	mileage and miscellaneous expenses to	
20	active visiting judges for the	
21	performance of their official duties.	
22	State appropriation.....	88,850,000
23	For senior judges of the courts of	
24	common pleas.	
25	State appropriation.....	4,050,000
26	For common pleas judicial	
27	education.	
28	State appropriation.....	1,240,000
29	For the Ethics Committee.	
30	State appropriation.....	59,000

1	Section 285. Community courts	
2	magisterial district judges. The	
3	following amounts are appropriated to	
4	the community courts and magisterial	
5	district judges:_____	Federal_____State_____
6	For the salaries and expenses of	
7	community court judges and magisterial	
8	district judges.	
9	State appropriation.....	66,227,000
10	For magisterial district judges'	
11	education.	
12	State appropriation.....	731,000
13	Section 286. Philadelphia Traffic	
14	Court. The following amounts are	
15	appropriated to the Philadelphia	
16	Traffic Court:_____	Federal_____State_____
17	For the salaries and expenses of	
18	judges.	
19	State appropriation.....	1,024,000
20	Section 287. Philadelphia	
21	Municipal Court. The following	
22	amounts are appropriated to the	
23	Philadelphia Municipal Court:_____	Federal_____State_____
24	For the salaries and expenses of	
25	judges.	
26	State appropriation.....	6,227,000
27	For law clerks.	
28	State appropriation.....	40,000
29	To provide prompt service and	
30	support for victims of domestic	

1 ~~violence.~~

2 ~~State appropriation.....~~ ~~235,000~~

3 ~~Section 288. Judicial Conduct~~

4 ~~Board. The following amounts are~~

5 ~~appropriated to the Judicial Conduct~~

6 ~~Board:----- Federal----- State-----~~

7 ~~For salaries and expenses of the~~

8 ~~Judicial Conduct Board.~~

9 ~~State appropriation.....~~ ~~1,274,000~~

10 ~~Section 289. Court of Judicial~~

11 ~~Discipline. The following amounts are~~

12 ~~appropriated to the Court of Judicial~~

13 ~~Discipline:----- Federal----- State-----~~

14 ~~For salaries and expenses of the~~

15 ~~Court of Judicial Discipline.~~

16 ~~State appropriation.....~~ ~~489,000~~

17 ~~Section 290. Juror cost~~

18 ~~reimbursement. The following amounts~~

19 ~~are appropriated for juror cost~~

20 ~~reimbursement:----- Federal----- State-----~~

21 ~~For juror cost reimbursement.~~

22 ~~State appropriation.....~~ ~~1,169,000~~

23 ~~Section 291. County court~~

24 ~~reimbursement. The following amounts~~

25 ~~are appropriated for court costs:----- Federal----- State-----~~

26 ~~For payment to counties as~~

27 ~~reimbursement for costs incurred by~~

28 ~~counties in the administration and~~

29 ~~operation of courts of common pleas~~

30 ~~during calendar year 2007.~~

1	State appropriation.....	33,946,000
2	For senior judge operational	
3	support grants.	
4	State appropriation.....	1,500,000
5	For reimbursement grants for gun	
6	courts in cities of the first class.	
7	State appropriation.....	1,375,000
8	For a court consolidation grant for	
9	counties of the second class..	
10	State appropriation.....	2,080,000
11	PART III	
12	STATE LOTTERY FUND APPROPRIATIONS	
13	Section 301. Department of	
14	Aging. The following amounts are	
15	appropriated to the Department of	
16	Aging:_____	Federal_____State_____
17	For general government operations	
18	of the Department of Aging.	
19	State appropriation.....	8,708,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for general government	
23	operations:	
24	(1) "Programs for the Aging—	
25	Title III—Administration."	
26	Federal appropriation.....	1,817,000_____
27	(2) "Programs for the Aging—	
28	Title V—Administration."	
29	Federal appropriation.....	173,000_____
30	(3) "Medical Assistance—	

1 ~~Administration."~~
 2 ~~Federal appropriation.....~~ ~~1,997,000~~-----
 3 ~~For audit costs for the Lottery~~
 4 ~~Fund.~~
 5 ~~State appropriation.....~~ ~~130,000~~
 6 ~~For PENNCARE for older~~
 7 ~~Pennsylvanians for the purpose of~~
 8 ~~developing, operating and purchasing~~
 9 ~~services for the aged and other~~
 10 ~~adults, including, but not limited to,~~
 11 ~~model projects, community care~~
 12 ~~services, audits of area agencies on~~
 13 ~~aging, protective services and~~
 14 ~~counseling services.~~
 15 ~~State appropriation.....~~ ~~247,609,000~~
 16 ~~The following Federal amounts are~~
 17 ~~appropriated to supplement the sum~~
 18 ~~appropriated for PENNCARE:~~
 19 ~~(1) "Programs for the Aging~~
 20 ~~Title III."~~
 21 ~~Federal appropriation.....~~ ~~52,000,000~~-----
 22 ~~(2) "Programs for the Aging~~
 23 ~~Nutrition."~~
 24 ~~Federal appropriation.....~~ ~~10,000,000~~-----
 25 ~~(3) "Programs for the Aging~~
 26 ~~Title V."~~
 27 ~~Federal appropriation.....~~ ~~5,300,000~~-----
 28 ~~(4) "Programs for the Aging~~
 29 ~~Title VII."~~
 30 ~~Federal appropriation.....~~ ~~4,700,000~~-----

1 ~~(5) "Medical Assistance—~~
 2 ~~Attendant Care."~~
 3 ~~Federal appropriation.....~~ ~~15,192,000~~_____
 4 ~~(6) "Medical Assistance—~~
 5 ~~Support."~~
 6 ~~Federal appropriation.....~~ ~~9,214,000~~_____
 7 ~~(7) "Performance Measures Outcome~~
 8 ~~Projects."~~
 9 ~~Federal appropriation.....~~ ~~40,000~~_____
 10 ~~(8) "Medical Assistance Nursing~~
 11 ~~Home Transition Administration."~~
 12 ~~Federal appropriation.....~~ ~~700,000~~_____
 13 ~~(9) "Improving Legal Advocacy for~~
 14 ~~Seniors."~~
 15 ~~Federal appropriation.....~~ ~~100,000~~_____
 16 ~~(10) "Long Term Housing Supports."~~
 17 ~~Federal appropriation.....~~ ~~90,000~~_____
 18 ~~For preadmission assessment.~~
 19 ~~State appropriation.....~~ ~~11,657,000~~
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for preadmission~~
 23 ~~assessment:~~
 24 ~~(1) "Preadmission Assessment."~~
 25 ~~Federal appropriation.....~~ ~~15,983,000~~_____
 26 ~~For family caregiver support.~~
 27 ~~State appropriation.....~~ ~~12,103,000~~
 28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for family caregiver~~

1 support:

2 (1) ~~"Programs for the Aging~~

3 Title III ~~Family Caregiver."~~

4 Federal appropriation..... 10,000,000

5 For transfer from the State Lottery

6 Fund to the Pharmaceutical Assistance

7 Fund.

8 State appropriation..... 313,000,000

9 Section 302. ~~Department of Public~~

10 Welfare. ~~The following amounts are~~

11 appropriated to the Department of

12 Public Welfare: Federal State

13 For medical assistance long term

14 care.

15 State appropriation..... 248,771,000

16 PART IV

17 ENERGY CONSERVATION AND ASSISTANCE

18 FUND APPROPRIATIONS

19 Section 401. ~~Department of~~

20 Environmental Protection. ~~The~~

21 following amounts are appropriated to

22 the Department of Environmental

23 Protection: Federal State

24 For energy conservation programs

25 under the provisions of the act of

26 July 10, 1986 (P.L.1398, No.122),

27 known as the Energy Conservation and

28 Assistance Act.

29 State appropriation..... 195,000

30 Section 402. ~~Department of Public~~

1 Welfare. The following amounts are
2 appropriated to the Department of
3 Public Welfare: _____ Federal _____ State
4 For supplemental assistance under
5 the Energy Conservation and Assistance
6 Act.

7 State appropriation..... 292,000

8 PART V

9 JUDICIAL COMPUTER SYSTEM AUGMENTATION

10 ACCOUNT APPROPRIATIONS

11 Section 501. Supreme Court. The
12 following amounts are appropriated to
13 the Supreme Court: _____ Federal _____ State

14 For the Statewide Judicial Computer
15 System.

16 State appropriation..... 58,783,000

17 PART VI

18 EMERGENCY MEDICAL SERVICES OPERATING

19 FUND APPROPRIATIONS

20 Section 601. Department of
21 Health. The following amounts are
22 appropriated to the Department of

23 Health: _____ Federal _____ State

24 For emergency medical services.

25 State appropriation..... 11,888,000

26 For Catastrophic Medical and
27 Rehabilitation Program.

28 State appropriation..... 6,000,000

29 PART VII

30 STATE STORES FUND APPROPRIATIONS

1 ~~Section 701. Pennsylvania State~~
2 ~~Police. The following amounts are~~
3 ~~appropriated to the Pennsylvania State~~
4 ~~Police: _____ Federal _____ State _____~~
5 ~~For liquor control enforcement~~
6 ~~operational expenses.~~
7 ~~State appropriation.....~~ ~~23,722,000~~

8 ~~PART VIII~~
9 ~~MOTOR LICENSE FUND APPROPRIATIONS~~
10 ~~FOR 2008-2009~~
11 ~~SUBPART A~~
12 ~~MOTOR LICENSE FUND~~

13 ~~Section 801. Department of~~
14 ~~Transportation. The following amounts~~
15 ~~are appropriated to the Department of~~
16 ~~Transportation: _____ Federal _____ State _____~~
17 ~~For the salaries, wages and all~~
18 ~~necessary expenses for the proper~~
19 ~~administration of the Department of~~
20 ~~Transportation, including the State~~
21 ~~Transportation Commission and the~~
22 ~~State Transportation Advisory~~
23 ~~Committee and the Statewide~~
24 ~~coordination of municipal services.~~
25 ~~State appropriation.....~~ ~~53,974,000~~
26 ~~For operation of welcome centers.~~
27 ~~State appropriation.....~~ ~~3,091,000~~

28 ~~For advanced highway maintenance~~
29 ~~technologies and intelligent~~
30 ~~transportation systems.~~

1	State appropriation.....	15,100,000
2	For the salaries, wages and all	
3	necessary expenses for the operation	
4	of the highway and safety improvement	
5	programs, including planning and	
6	research, design, engineering, right-	
7	of way acquisition and the operation	
8	of the engineering district facilities	
9	and liaison services with communities	
10	on local road engineering and	
11	construction activities.	
12	State appropriation.....	135,000,000
13	For expanded highway and bridge	
14	program.	
15	State appropriation.....	465,000,000
16	For the salaries, wages and all	
17	necessary expenses for the	
18	administration and operation of the	
19	maintenance program for State roads,	
20	bridges, tunnels and structures,	
21	including the operation of the county	
22	maintenance district facilities. At	
23	least \$4,000,000 shall be used for the	
24	installation and maintenance of raised	
25	reflective pavement markers on	
26	interstate and similar highways and	
27	for installation and maintenance of	
28	such markers on other State roads at	
29	locations determined by the Department	
30	of Transportation. The \$4,000,000 may	

1	be drawn from both the highway and	
2	safety improvement and maintenance	
3	appropriations.	
4	State appropriation.....	809,000,000
5	For highway maintenance and safety	
6	projects.	
7	State appropriation.....	10,000,000
8	For a Statewide pavement and	
9	priority bridge preservation program.	
10	State appropriation.....	12,000,000
11	For emergency highway and bridge	
12	repairs and bridge replacements.	
13	State appropriation.....	15,000,000
14	For reinvestment in Department of	
15	Transportation facilities.	
16	State appropriation.....	14,540,000
17	For homeland security — personal	
18	identification.	
19	State appropriation.....	3,000,000
20	For the salaries, wages and all	
21	necessary expenses for the	
22	administration of the traffic safety	
23	program and the administration and	
24	operation of the operator and vehicle	
25	registration programs.	
26	State appropriation.....	132,421,000
27	For payments to municipalities	
28	pursuant to the act of June 1, 1956	
29	(1955 P.L.1944, No.655), referred to	
30	as the Liquid Fuels Tax Municipal	

1	Allocation Law.	
2	State appropriation.....	30,000,000
3	For payments to counties for	
4	maintenance and construction of	
5	bridges.	
6	State appropriation.....	5,000,000
7	For payments to municipalities to	
8	assist in maintenance and construction	
9	costs of roads.	
10	State appropriation.....	205,751,000
11	For supplemental payments to	
12	municipalities to assist in	
13	maintenance and construction costs of	
14	roads in accordance with 75 Pa.C.S.	
15	Ch. 93 (relating to supplemental	
16	funding for municipal highway	
17	maintenance).	
18	State appropriation.....	5,000,000
19	Section 802. Executive Offices.	
20	The following amounts are appropriated	
21	to the Executive Offices:-----	Federal-----State-----
22	For comptroller operations related	
23	to the Motor License Fund.	
24	State appropriation.....	6,470,000
25	For the Statewide Public Safety	
26	Radio System.	
27	State appropriation.....	16,498,000
28	Section 803. Treasury	
29	Department. The following amounts are	
30	appropriated to the Treasury	

1 Department:_____	Federal_____State_____
2 For the payment of salaries, wages	
3 and all necessary expenses in the	
4 proper administration of the program	
5 to refund liquid fuels taxes to which	
6 the Commonwealth is not entitled.	
7 State appropriation.....	470,000
8 For payment of refunds of liquid	
9 fuels taxes for agricultural use to	
10 which the Commonwealth is not	
11 entitled.	
12 State appropriation.....	3,800,000
13 For the payment of approved claims	
14 for the refunding of liquid fuels	
15 taxes and fuel use taxes to which the	
16 Commonwealth is not entitled.	
17 State appropriation.....	1,000,000
18 Refunding liquid fuels tax—	
19 political subdivision use.	
20 State appropriation.....	3,000,000
21 Refunding liquid fuels tax—	
22 volunteer fire companies, volunteer	
23 ambulance services and volunteer	
24 rescue squads.	
25 State appropriation.....	400,000
26 Refunding liquid fuels tax—to the	
27 restricted account created pursuant to	
28 75 Pa.C.S. § 7706 (relating to	
29 restricted account) for use by the	
30 Department of Conservation and Natural	

1 ~~Resources for the improvement of the~~
2 ~~public roadways, highways and bridges~~
3 ~~of this Commonwealth that are also~~
4 ~~used by snowmobiles and all terrain~~
5 ~~vehicles. For the purpose of this~~
6 ~~appropriation, improvement includes,~~
7 ~~but is not limited to, grooming for~~
8 ~~snowmobile use and safety.~~

9 ~~State appropriation.....~~ 1,000,000

10 ~~Refunding liquid fuels tax to the~~
11 ~~Boat Fund for the use of the~~
12 ~~Pennsylvania Fish and Boat Commission~~
13 ~~for the improvement of the waters of~~
14 ~~Pennsylvania on which motorboats are~~
15 ~~permitted to operate.~~

16 ~~State appropriation.....~~ 2,300,000

17 ~~For the payment of principal and~~
18 ~~interest requirements on general~~
19 ~~obligation bonds issued for~~
20 ~~transportation projects.~~

21 ~~State appropriation.....~~ 12,099,000

22 ~~For payment of principal and~~
23 ~~interest requirements on general~~
24 ~~obligation bonds issued for public~~
25 ~~improvements.~~

26 ~~State appropriation.....~~ 11,713,000

27 ~~For payment of the compensation of~~
28 ~~the Commonwealth's loan and transfer~~
29 ~~agent for services and expenses in~~
30 ~~connection with the registration,~~

~~transfer and payment of interest on
bonds of the Commonwealth and other
services required to be performed by
the loan and transfer agent.~~

5	State appropriation.....	50,000
---	-------------------------------------	-------------------

~~Section 804. Department of
Agriculture. The following amounts
are appropriated to the Department of
Agriculture:~~

~~Federal~~ ~~State~~

~~For administration of the weights~~
~~and measures program.~~

12	State appropriation.....	3,089,000
----	-------------------------------------	----------------------

~~Section 805. Department of
Conservation and Natural Resources.
The following amounts are appropriated
to the Department of Conservation and
Natural Resources:~~

~~Federal~~ ~~State~~

~~For the maintenance and mitigation
of dust and sediment pollution from
forestry roads.~~

21	State appropriation.....	1,000,000
----	-------------------------------------	----------------------

22 ~~Section 806. Department of~~
23 ~~Education. The following amounts are~~
24 ~~appropriated to the Department of~~
25 ~~Education:~~

~~Federal~~ ~~State~~

~~For administration of the school
safe driving program and for payments
to school districts or joint school
organizations for driver education
courses.~~

1	State appropriation.....	1,130,000
2	Section 807. Department of	
3	Environmental Protection. The	
4	following amounts are appropriated to	
5	the Department of Environmental	
6	Protection:_____	Federal_____State_____
7	For the State Conservation	
8	Commission for the maintenance and	
9	improvement of dirt and gravel roads.	
10	State appropriation.....	4,000,000
11	Section 808. Department of General	
12	Services. The following amounts are	
13	appropriated to the Department of	
14	General Services:_____	Federal_____State_____
15	For payment of tort claims.	
16	State appropriation.....	12,500,000
17	Section 809. Department of	
18	Revenue. The following amounts are	
19	appropriated to the Department of	
20	Revenue:_____	Federal_____State_____
21	For administration and enforcement	
22	of various Motor License Fund tax	
23	regulations.	
24	State appropriation.....	14,611,000
25	Section 810. Pennsylvania State	
26	Police. The following amounts are	
27	appropriated to the Pennsylvania State	
28	Police:_____	Federal_____State_____
29	For transfer to the General Fund to	
30	finance the Traffic Control and the	

1	Traffic Safety Facilities Program of	
2	the Pennsylvania State Police.	
3	State appropriation.....	465,085,000
4	For law enforcement information	
5	technology.	
6	State appropriation.....	20,820,000
7	For an incident information	
8	management system.	
9	State appropriation.....	2,847,000
10	For transfer to the General Fund to	
11	finance the Municipal Police Officers'	
12	Education and Training Commission.	
13	State appropriation.....	4,997,000
14	For replacement of patrol vehicles.	
15	State appropriation.....	11,000,000
16	For transfer to the General Fund to	
17	finance the Automated Fingerprint	
18	Identification System (AFIS).	
19	State appropriation.....	121,000
20	For commercial vehicle inspections.	
21	State appropriation.....	5,924,000
22	SUBPART B	
23	AVIATION RESTRICTED REVENUE ACCOUNT	
24	Section 821. Department of	
25	Transportation. The following amounts	
26	are appropriated to the Department of	
27	Transportation:_____	Federal_____State_____
28	For payment for aviation	
29	operations, including the operation	
30	and maintenance of State owned	

1 ~~aircraft, payment of general expenses,~~
2 ~~supplies, printing and equipment; for~~
3 ~~the development and maintenance of~~
4 ~~State airports and the maintenance and~~
5 ~~repair of landing fields, intermediate~~
6 ~~landing fields, landing field~~
7 ~~equipment, beacon sites and other~~
8 ~~navigation facilities; and for the~~
9 ~~encouragement and development of civil~~
10 ~~aeronautics.~~

11 ~~State appropriation.....~~ 4,689,000

12 ~~For airport development.~~

13 ~~State appropriation.....~~ 9,000,000

14 ~~For real estate tax rebate payments~~
15 ~~to privately owned public use~~
16 ~~airports.~~

17 ~~State appropriation.....~~ 250,000

18 ~~PART IX~~

19 ~~HAZARDOUS MATERIAL RESPONSE~~

20 ~~FUND APPROPRIATIONS~~

21 ~~Section 901.— Pennsylvania~~

22 ~~Emergency Management Agency.— The~~

23 ~~following amounts are appropriated to~~

24 ~~the Pennsylvania Emergency Management~~

25 ~~Agency:_____ Federal _____ State _____~~

26 ~~For general administration and~~

27 ~~operational expenses, including~~

28 ~~expenses of the Hazardous Material~~

29 ~~Emergency Planning and Response~~

30 ~~Advisory Committee.~~

1	State appropriation.....	117,000
2	For training programs for hazardous	
3	material response teams.	
4	State appropriation.....	417,000
5	For grants to support counties'	
6	activities.	
7	State appropriation.....	824,000
8	For public and facility owner	
9	education, information and	
10	participation programs.	
11	State appropriation.....	117,000
12	PART X	
13	MILK MARKETING FUND APPROPRIATIONS	
14	Section 1001. Milk Marketing	
15	Board. The following amounts are	
16	appropriated to the Milk Marketing	
17	Board:_____ Federal_____ State_____	
18	For the operation of the Milk	
19	Marketing Board.	
20	State appropriation.....	2,842,000
21	PART XI	
22	HOME INVESTMENT TRUST	
23	FUND APPROPRIATIONS	
24	Section 1101. Department of	
25	Community and Economic Development.	
26	The following amounts are appropriated	
27	to the Department of Community and	
28	Economic Development:_____ Federal_____ State_____	
29	For administration of the Home	
30	Program.	

1 State appropriation..... 1,009,000

2 PART XII

3 TUITION PAYMENT FUND APPROPRIATIONS

4 Section 1201.—Treasury

5 Department.—The following amounts are

6 appropriated to the Treasury

7 Department:----- Federal----- State-----

8 For the operation of the Tuition

9 Account Program Bureau.

10 State appropriation..... 3,701,000

11 PART XIII

12 BANKING DEPARTMENT FUND APPROPRIATIONS

13 Section 1301.—Department of

14 Banking.—The following amounts are

15 appropriated to the Department of

16 Banking:----- Federal----- State-----

17 For general government operations

18 of the Department of Banking.

19 State appropriation..... 19,989,000

20 PART XIV

21 FIREARM RECORDS CHECK FUND APPROPRIATIONS

22 Section 1401.—Pennsylvania State

23 Police.—The following amounts are

24 appropriated to the Pennsylvania State

25 Police:----- Federal----- State-----

26 For activities associated with the

27 purchase of firearms by individuals.

28 State appropriation..... 5,605,000

29 PART XV

30 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

~~AUTHORITY FUND APPROPRIATIONS~~

~~Section 1501. Department of
Community and Economic Development.~~

~~The following amounts are appropriated
to the Department of Community and
Economic Development:~~

~~Federal State~~

~~For the Ben Franklin Technology
Development Authority Fund.~~

~~State appropriation..... 60,077,000~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for the Ben Franklin
Technology Development Authority Fund:~~

~~(1) "Telecommunications
Infrastructure."~~

~~Federal appropriation..... 2,000,000~~

~~(2) "Telecommunications Projects."~~

~~Federal appropriation..... 500,000~~

~~PART XVI~~

~~TOBACCO SETTLEMENT FUND~~

~~Section 1601. Tobacco Settlement
Board. The following amounts are
appropriated to the Tobacco Settlement
Board:~~

~~Federal State~~

~~For the general government
operations of the Tobacco Settlement
Board.~~

~~State appropriation..... 903,000~~

~~Section 1602. Department of
Community and Economic Development.~~

1 ~~The following amounts are appropriated~~
2 ~~to the Department of Community and~~
3 ~~Economic Development:_____ Federal_____ State_____~~
4 ~~For life sciences greenhouses.~~
5 ~~State appropriation..... 3,000,000~~
6 ~~Section 1603. Department of Public~~
7 ~~Welfare. The following amounts are~~
8 ~~appropriated to the Department of~~
9 ~~Public Welfare:_____ Federal_____ State_____~~
10 ~~For medical assistance long term~~
11 ~~care.~~
12 ~~State appropriation..... 134,112,000~~

13 ~~PART XVII~~

14 ~~ADDITIONAL APPROPRIATIONS FOR~~

15 ~~FISCAL YEAR 2007-2008~~

16 ~~SUBPART A~~

17 ~~GENERAL PROVISIONS~~

18 ~~Section 1701. State appropriations. (a) General Fund. The~~
19 ~~following sums set forth in this part, or as much thereof as may~~
20 ~~be necessary, are hereby specifically appropriated from the~~
21 ~~General Fund to the several hereinafter named agencies of the~~
22 ~~Executive, Legislative and Judicial Departments of the~~
23 ~~Commonwealth for the payment of salaries, wages or other~~
24 ~~compensation and travel expenses of the duly elected or~~
25 ~~appointed officers and employees of the Commonwealth, for the~~
26 ~~payment of fees for contractual services rendered, for the~~
27 ~~purchase or rental of goods and services, printing, public~~
28 ~~advertising by or through any medium, equipment, land and~~
29 ~~buildings and for payment of any other expenses, as provided by~~
30 ~~law or by this act, necessary for the proper conduct of the~~

~~duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~(b) State Lottery Fund. The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007.~~

~~Section 1702. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2007, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2007. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

~~SUBPART B~~

~~EXECUTIVE DEPARTMENT~~

~~Section 1710. Department of~~
~~Agriculture. The following amounts~~
~~are appropriated to the Department of~~
~~Agriculture: _____ Federal _____ State _____~~

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for general government~~
~~operations:~~

~~(1) "National School Lunch~~
~~Administration."~~

~~Federal appropriation..... 600,000 _____~~

~~Section 1711. Department of~~
~~Education. The following amounts are~~
~~appropriated to the Department of~~
~~Education: _____ Federal _____ State _____~~

~~For payments on account of annual~~
~~rental or sinking fund charges on~~
~~school buildings, including charter~~
~~schools.~~

~~State appropriation..... 323,368,000~~

~~For payments to Pennsylvania~~
~~Charter Schools for the Deaf and~~
~~Blind.~~

~~State appropriation..... 34,540,000~~

~~For special education approved~~
~~private schools.~~

~~State appropriation..... 94,335,000~~

~~Section 1712. Department of~~

1 ~~Health.—The following amounts are~~
 2 ~~appropriated to the Department of~~
 3 ~~Health:_____ Federal_____ State_____~~
 4 ~~The following Federal amounts are~~
 5 ~~appropriated to supplement the sum~~
 6 ~~appropriated for the State health care~~
 7 ~~centers:~~
 8 ~~(1)—"PHHSBG—Block Program~~
 9 ~~Services."~~
 10 ~~Federal appropriation..... 3,407,000_____~~
 11 ~~For maternal and child health~~
 12 ~~services.~~
 13 ~~State appropriation..... 8,055,000~~
 14 ~~Section 1713.—Insurance~~
 15 ~~Department.—The following amounts are~~
 16 ~~appropriated to the Insurance~~
 17 ~~Department:_____ Federal_____ State_____~~
 18 ~~For children's health insurance.~~
 19 ~~State appropriation..... 59,659,000~~
 20 ~~The following Federal amounts are~~
 21 ~~appropriated to supplement the sum~~
 22 ~~appropriated for children's health~~
 23 ~~insurance:~~
 24 ~~(1)—"Children's Health Insurance~~
 25 ~~Program."~~
 26 ~~Federal appropriation..... 200,409,000_____~~
 27 ~~Section 1714.—Department of Public~~
 28 ~~Welfare.—The following sums are~~
 29 ~~appropriated to the Department of~~
 30 ~~Public Welfare:_____ Federal_____ State_____~~

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for Statewide operations~~
4 ~~relating to county administration:~~

5 ~~(1) "Ryan White Statewide."~~

6 ~~Federal appropriation.....~~ ~~200,000~~_____

7 ~~For mental health services,~~
8 ~~including grants to counties exclusive~~
9 ~~of capital improvements. This~~
10 ~~appropriation includes sufficient~~
11 ~~funds for a 3% cost of living increase~~
12 ~~for community services.~~

13 ~~State appropriation.....~~ ~~725,659,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for mental health~~
17 ~~services:~~

18 ~~(1) "Medical Assistance Mental~~
19 ~~Health."~~

20 ~~Federal appropriation.....~~ ~~212,822,000~~_____

21 ~~(2) "Medicare Services State~~
22 ~~Mental Hospitals."~~

23 ~~Federal appropriation.....~~ ~~25,122,000~~_____

24 ~~For cash assistance grants,~~
25 ~~including employment and training and~~
26 ~~supportive services for cash~~
27 ~~assistance recipients.~~

28 ~~State appropriation.....~~ ~~264,459,000~~

29 ~~For supplemental grants to the~~
30 ~~aged, blind and disabled.~~

1	State appropriation.....	136,654,000
2	For payment to the Federal	
3	Government for the Medicare drug	
4	program.	
5	State appropriation.....	383,871,000
6	For medical assistance payments—	
7	capitation plans. For provision of	
8	outpatient services and inpatient	
9	hospital services to eligible persons	
10	enrolled in an approved capitation	
11	plan.	
12	State appropriation.....	2,700,022,000
13	For medical assistance—	
14	transportation.	
15	State appropriation.....	59,602,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for community services	
19	for the mentally retarded:	
20	(1)—"Medical Assistance—	
21	Community MR services."	
22	Federal appropriation.....	866,908,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for behavioral health	
26	services transition:	
27	(1)—"Medical Assistance—	
28	Behavioral Health Services."	
29	Federal appropriation.....	25,015,000
30	For child care assistance.	

1	State appropriation.....	199,698,000
---	-------------------------------------	------------------------

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Child Care~~
~~Assistance Program:~~

6 ~~(1) "Food Stamps Child Care~~
7 ~~Assistance."~~

8	Federal appropriation.....	12,247,000
---	---------------------------------------	-----------------------

~~9 Section 1715. Department of~~
~~10 State. The following amounts are~~
~~11 appropriated to the Department of~~
~~12 State:~~

~~Federal~~ ~~State~~

~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for voter registration~~
~~programs:~~

17 ~~(1) "Elections Assistance Grants~~
18 ~~to Counties."~~

19	Federal appropriation.....	2,503,000
----	----------------------------	-----------

~~Section 1716.— Pennsylvania~~
~~Emergency Management Agency.— The~~
~~following amounts are appropriated to~~
~~the Pennsylvania Emergency Management~~
~~Agency:_____~~

~~Federal~~ ~~State~~

~~25 For general government operations~~
~~26 of the Pennsylvania Emergency~~
~~27 Management Agency.~~

28	State appropriation.....	6,687,000
----	-------------------------------------	----------------------

29 ~~Section 1717. Pennsylvania~~
30 ~~Historical and Museum Commission. The~~

1 following amounts are appropriated to
2 the Pennsylvania Historical and Museum
3 Commission:_____

Federal_____State_____

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Preserve America."

9 Federal appropriation.....

90,000_____

10 SUBPART C

11 JUDICIAL DEPARTMENT

12 Section 1721. Courts of common

13 pleas. The following amounts are

14 appropriated to the courts of common

15 pleas:_____

Federal_____State_____

16 For the courts of common pleas:

17 including the salaries and expenses of

18 judges, including the expenses of

19 traveling judges, including the

20 mileage in divided judicial districts,

21 and the payment of a per diem salary,

22 mileage and miscellaneous expenses to

23 active visiting judges for the

24 performance of their official duties.

25 State appropriation.....

84,842,000

26 Section 1722. Community courts

27 magisterial district judges. The

28 following amounts are appropriated to

29 the community courts and magisterial

30 district judges:_____

Federal_____State_____

~~For the salaries and expenses of
community court judges and magisterial
district judges.~~

~~State appropriation..... 63,595,000~~

~~SUBPART D~~

~~STATE LOTTERY FUND~~

~~Section 1731. Department of
Aging. The following amounts are
appropriated to the Department of~~

~~Aging: Federal State~~

~~The following Federal amounts are
appropriated to supplement the sum
appropriated for PENNCARE:~~

~~(1) "Improving Legal Advocacy
Services for Seniors."~~

~~Federal appropriation..... 100,000~~

~~SUBPART E~~

~~MISCELLANEOUS PROVISIONS FOR 2007-2008~~

~~Section 1741. Prior laws unaffected. This act is not
intended to be inconsistent with or to repeal any provision of
any act enacted at this or any prior session of the General
Assembly regulating the purchase of supplies, the ordering of
printing and binding, the purchase, maintenance and use of
automobiles, the method of making payments from the State
Treasury for any purpose or the functioning of any
administrative department, board or commission.~~

~~Section 1742. Compliance with other law before funds
available. No appropriation made by this part to any
department, board, commission or agency of the Executive
Department shall be available unless and until the department,~~

~~board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.~~

~~Section 1743.— Contracts prerequisite to encumbering or committing funds.— Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.~~

~~Section 1744.— Minority business set asides.— (a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.~~

~~(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of July 22, 1974 (P.L.598, No.206), known as the Pennsylvania Minority Business Development Authority Act.~~

~~Section 1745.— Appropriation of funds from miscellaneous sources.— (a) In addition to the amounts appropriated by this part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part,~~

~~all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1746. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVII unexpended, uncommitted or unencumbered as of June 30, 2008, shall automatically lapse as of that date.~~

~~(b) The appropriation in Subpart C to the Judicial Department for the courts of common pleas and for community courts and magisterial district judges shall be a continuing appropriation.~~

~~Section 1747. Construction with prior appropriation acts. Any appropriation in Subparts B, C and D of this part which is the same or similar to any appropriation in the act of July 17, 2007 (P.L.499, No.8A), known as the General Appropriation Act of 2007, shall replace that appropriation.~~

~~Section 1748. Deduction of expended appropriations under prior law. Any money which has been appropriated and expended~~

~~under the act of July 17, 2007 (P.L. 499, No. 8A), known as the General Appropriation Act of 2007, shall be deducted from the corresponding appropriation in this part.~~

~~PART XVIII~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2008-2009~~

~~Section 1801.—General Fund repository for Federal funds.—~~

~~All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.~~

~~Section 1802.—Limitation on encumbering or spending Federal funds.—Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.~~

~~Section 1803.—Appropriation of prior unspent Federal funds.—(a) Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2008-2009 is hereby appropriated.~~

~~(b) The Federal appropriations to the Department of Public Welfare include any prior earnings that may be received during fiscal year 2008-2009. In addition to the amounts specifically appropriated herein to the Department of Public Welfare, all moneys appropriated from the Federal Government during any previous fiscal year which are expected to be received as reimbursements may be carried forward until June 30, 2009, to the extent that obligations are carried forward. In addition, any reimbursements actually received to support such obligations~~

1 ~~may also be carried forward.~~

2 ~~Section 1804.— Subgrants between Federal fund~~
3 ~~appropriations.— Subgrants may be made between appropriations~~
4 ~~without further approval of the General Assembly. The Secretary~~
5 ~~of the Budget shall submit a list of subgrants to the chairman~~
6 ~~and minority chairman of the Appropriations Committee of the~~
7 ~~Senate and the chairman and minority chairman of the~~
8 ~~Appropriations Committee of the House of Representatives~~
9 ~~quarterly. No subgrant to a State agency, however, may be made~~
10 ~~from a restricted receipt account without a specific~~
11 ~~appropriation by the General Assembly.~~

12 ~~Section 1805.— Utilization of emergency Federal funds.—(a)~~
13 ~~Federal funds available for costs and damages resulting from~~
14 ~~natural disasters or civil disobedience may be added to an~~
15 ~~appropriation contained in this act or to funds appropriated or~~
16 ~~may be used for the purposes prescribed by the Federal~~
17 ~~Government.~~

18 ~~(b)— In addition to the moneys appropriated by this act, all~~
19 ~~moneys received from the Federal Government for the purpose of~~
20 ~~disaster assistance or relief, or other moneys received as a~~
21 ~~direct result of terrorist acts, moneys for homeland security~~
22 ~~and defense and moneys for avian flu/pandemic preparedness shall~~
23 ~~be paid into the General Fund and are hereby appropriated out of~~
24 ~~the General Fund to the departments, boards, commissions or~~
25 ~~agencies designated by the Governor.~~

26 ~~(c)— In the event of any emergency situation in which the~~
27 ~~General Assembly cannot act in sufficient time, the Governor is~~
28 ~~authorized through executive authorization to provide up to~~
29 ~~\$10,000,000 in Federal funds to alleviate the emergency~~
30 ~~situation. For the purposes of this section, "emergency" is~~

1 ~~defined as any situation in which there is a chance of or which~~
2 ~~may result in substantial human suffering.~~

3 ~~Section 1806. Transfer of funds from TANFBG to CCDFBG and~~
4 ~~SSBG. In accordance with Federal law which permits the transfer~~
5 ~~of funds from the TANFBG to the CCDFBG and SSBG, the Department~~
6 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~
7 ~~may make such transfers of funds provided that any such transfer~~
8 ~~will not result in a deficit in any appropriation from which~~
9 ~~funds are transferred. The Secretary of the Budget shall provide~~
10 ~~ten days prior notification of any such transfers to the~~
11 ~~chairman and the minority chairman of the Appropriations~~
12 ~~Committee of the Senate and the chairman and minority chairman~~
13 ~~of the Appropriations Committee of the House of Representatives.~~

14 ~~PART XIX~~

15 ~~MISCELLANEOUS PROVISIONS FOR 2008-2009~~

16 ~~Section 1901. Prior laws unaffected. Except as provided in~~
17 ~~section 253, this act is not intended to be inconsistent with or~~
18 ~~to repeal any provision of any act enacted at this or any prior~~
19 ~~session of the General Assembly regulating the purchase of~~
20 ~~supplies, the ordering of printing and binding, the purchase,~~
21 ~~maintenance and use of automobiles, the method of making~~
22 ~~payments from the State Treasury for any purpose or the~~
23 ~~functioning of any administrative department, board or~~
24 ~~commission.~~

25 ~~Section 1902. Compliance with other law before funds~~
26 ~~available. No appropriation made by this act to any department,~~
27 ~~board, commission or agency of the Executive Department shall be~~
28 ~~available unless and until the department, board, commission or~~
29 ~~agency has complied with sections 615 and 616 of the act of~~
30 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~

1 ~~Code of 1929.~~

2 ~~Section 1903. Contracts prerequisite to encumbering or~~
3 ~~committing funds. Funds available to agencies, boards,~~
4 ~~departments, commissions or other governmental entities under~~
5 ~~this act for the procurement of supplies, services or~~
6 ~~construction shall not be available for payment of or to be~~
7 ~~committed to or encumbered for payment of any such procurement~~
8 ~~unless and until the agency, board, department or other~~
9 ~~governmental entity has complied with all of the requirements~~
10 ~~applicable to the procurement that are set out in 62 Pa.C.S.~~
11 ~~(relating to procurement) and in the policies, procedures and~~
12 ~~regulations instituted in accordance with that code.~~

13 ~~Section 1904. Minority business set asides. (a) Each~~
14 ~~department or other instrumentality of the Commonwealth listed~~
15 ~~in Subpart A of Part II authorized to contract for buildings,~~
16 ~~highways, commodities, equipment, supplies or services shall~~
17 ~~report to the General Assembly all information pertinent to~~
18 ~~anticipated procurement needs at the beginning of each fiscal~~
19 ~~year and each fiscal quarter thereafter.~~

20 ~~(b) As used in this section, the term "minority business"~~
21 ~~means a minority business enterprise as defined in the act of~~
22 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
23 ~~Minority Business Development Authority Act.~~

24 ~~Section 1905. Appropriation of funds from miscellaneous~~
25 ~~sources. (a) In addition to the amounts appropriated by this~~
26 ~~act, moneys received in payment for food and household supplies~~
27 ~~furnished to employees and other persons, except inmates, by an~~
28 ~~institution and moneys received from the proceeds from the sale~~
29 ~~of any products of the soil, meats, livestock, timber or other~~
30 ~~materials sold by the department shall be paid into the General~~

1 ~~Fund and are hereby appropriated out of the General Fund to the~~
2 ~~several respective institutions for the operation and~~
3 ~~maintenance of the institutions.~~

4 ~~(b) In addition to the amounts appropriated by this act, all~~
5 ~~moneys received from any other source, except the Federal~~
6 ~~Government, as contributions for the programs provided herein or~~
7 ~~as payment for services or materials furnished by one~~
8 ~~institution to another, except those collections designated as~~
9 ~~revenues, shall be paid into the General Fund and are hereby~~
10 ~~appropriated out of the General Fund for the purposes of the~~
11 ~~respective appropriations.~~

12 ~~(c) In addition to any funds specifically appropriated by~~
13 ~~this act, all moneys received by a department or agency of the~~
14 ~~Commonwealth from any other sources, except the Federal~~
15 ~~Government, as contributions or supplements to the department or~~
16 ~~agency for a program or administration of an act included in~~
17 ~~this act shall be paid into the General Fund and credited to the~~
18 ~~appropriation for that program or administration of the act.~~

19 ~~Section 1906. Lapsing of unused funds. (a) Except as~~
20 ~~otherwise provided by law or by this section, that part of all~~
21 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~
22 ~~XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or~~
23 ~~unencumbered as of June 30, 2009, shall automatically lapse as~~
24 ~~of that date.~~

25 ~~(b) The appropriation in Part II to the Department of~~
26 ~~Community and Economic Development for family savings accounts~~
27 ~~shall be a continuing appropriation.~~

28 ~~(c) The appropriation in Part II to the Pennsylvania~~
29 ~~Emergency Management Agency for April 2005 Disaster Public~~
30 ~~Assistance shall be a continuing appropriation.~~

~~(d) The appropriation in Part II to the Pennsylvania
Emergency Management Agency for June 2006 Flood Disaster—
Public Assistance shall be a continuing appropriation.~~

~~(e) The appropriation in Part II to the Pennsylvania
Emergency Management Agency for November 2006 Storm Disaster—
Public Assistance shall be a continuing appropriation.~~

~~(f) The appropriation in Part II to the Department of
General Services for the printing of the Pennsylvania Manual
shall be a continuing appropriation.~~

~~(g) The appropriations in Part II to the Legislative
Department shall be continuing appropriations.~~

~~(h) The appropriations in Part II to the Supreme Court for
the unified judicial security programs shall be a continuing
appropriation.~~

~~Section 1907. Revision of lapse period. (a)
Notwithstanding the provisions of section 2006 of the act of
July 7, 2005 (P.L.487, No.1A), known as the General
Appropriation Act of 2005, the appropriation in Part II of the
General Appropriation Act of 2005 to the Department of Community
and Economic Development for the Opportunity Grant Program shall
be a continuing appropriation and shall not lapse until June 30,
2009.~~

~~(b) Notwithstanding the provisions of section 2006 of the
act of July 2, 2006 (P.L.1640, No.2A), known as the General
Appropriation Act of 2006, the appropriation in Part II of the
General Appropriation Act of 2006 to the Department of Community
and Economic Development for the Opportunity Grant Program shall
be a continuing appropriation and shall not lapse until June 30,
2009.~~

~~(c) Notwithstanding the provisions of section 1906 of the~~

~~act of July 17, 2007 (P.L. 499, No. 8A), known as the General Appropriation Act of 2007, the appropriation in Part II of the General Appropriation Act of 2007 to the Department of Community and Economic Development for the Opportunity Grant Program shall be a continuing appropriation and shall not lapse until June 30, 2009.~~

~~Section 1908. Appellate courts appropriation contingency. The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are contingent upon a vouchered expense account plan being continued by the Supreme Court.~~

~~Section 1909. Transfer of excess funds. The Governor may transfer any excess money in those funds receiving proceeds of Commonwealth of Pennsylvania general obligation bonds in excess of the amount necessary for the purposes for which the bonds were issued to the appropriate sinking fund for payment of debt service due on outstanding bonds. If such excess funds, together with any available balance, exceed the amount of debt service remaining to be paid, the funds shall be transferred to the General Fund or to the appropriate special fund responsible for such debt service.~~

~~PART XX~~

~~EFFECTIVE DATE~~

~~Section 2001. Retroactivity. This act shall be retroactive as follows:~~

~~(1) The provisions of Part XVII of this act shall be retroactive to July 1, 2007.~~

~~(2) Except as provided in paragraph (1), if the date of enactment is after July 1, 2008, the remainder of this act shall be retroactive to July 1, 2008.~~

~~Section 2002. Effective date. This act shall take effect immediately.~~

PART I

GENERAL PROVISIONS

SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY
BE CITED AS THE GENERAL APPROPRIATION ACT OF 2008.

SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH

1 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
2 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
3 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
4 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
5 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
6 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
7 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
8 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
9 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
10 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
11 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
12 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
13 MEDICAL ASSISTANCE PROGRAM.

14 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
15 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
16 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

17 "ARC." APPALACHIAN REGIONAL COMMISSION.

18 "BG." BLOCK GRANT.

19 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

20 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

21 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
22 PROGRAM.

23 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

24 "DOE." DEPARTMENT OF ENERGY.

25 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

26 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

27 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

28 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

29 "FTA." FEDERAL TRANSIT ADMINISTRATION.

30 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

1 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
2 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
3 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
4 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
5 "MR." MENTAL RETARDATION.
6 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
7 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
8 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
9 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
10 "SDA." SERVICE DELIVERY AREA.
11 "SSBG." SOCIAL SERVICES BLOCK GRANT.
12 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
13 GRANT.
14 "VA." VETERANS' ADMINISTRATION.
15 "WIA." WORKFORCE INVESTMENT ACT.
16 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
17 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
18 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
19 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
20 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
21 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
22 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
23 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
24 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
25 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
26 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
27 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
28 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
29 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
30 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES

1 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
2 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
3 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

4 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
5 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
6 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
7 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
8 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
9 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
10 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
11 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
12 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
13 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
14 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
15 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
16 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
17 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

18 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
19 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
20 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
21 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
22 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
23 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
24 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
25 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
26 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
27 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
28 FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS
29 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
30 ENDING JUNE 30, 2008.

1 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
2 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
3 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
4 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
5 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
6 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
7 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
8 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
9 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
10 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
11 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
12 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
13 BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS INCURRED
14 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
15 30, 2008.

16 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
17 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
18 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
19 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
20 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
21 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
22 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
23 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
24 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
25 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
26 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE
27 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
28 THE FISCAL YEAR ENDING JUNE 30, 2008.

29 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
30 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
2 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
3 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

13 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
14 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
15 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
16 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
17 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
18 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
19 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
20 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
21 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
22 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
23 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

24 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
25 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
27 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
28 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
29 FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS
30 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR

1 ENDING JUNE 30, 2008.

2 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
3 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
4 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
5 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
6 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
7 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
8 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
9 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
10 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
11 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
12 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
13 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

14 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
15 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
16 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
17 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
18 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
19 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
20 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
21 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
22 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
23 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
24 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
25 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
26 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
27 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

28 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
29 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
30 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST

1 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
2 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
3 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
4 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
5 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
6 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
7 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
8 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
9 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
10 BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS INCURRED
11 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
12 30, 2008.

13 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
14 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
15 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
16 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
17 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
18 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
19 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
20 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
21 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
22 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
23 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
24 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
25 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
26 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

27 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
28 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
30 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF

1 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

11 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
12 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
13 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
14 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
15 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
16 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
17 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
18 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
19 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
20 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
21 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
22 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
23 BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS INCURRED
24 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
25 30, 2008.

26 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
27 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
28 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
29 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
30 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
9 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

11 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
12 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
13 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
14 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
15 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
19 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

25 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
26 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
27 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
28 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
29 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
30 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES

1 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
2 THE FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF
3 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
4 YEAR ENDING JUNE 30, 2008. UNLESS OTHERWISE STATED, THE
5 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
6 YEAR.

7 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
8 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
9 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
10 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
11 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
12 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR
13 THE FISCAL YEAR BEGINNING JULY 1, 2008.

14 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
15 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
16 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
17 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
18 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
19 COMMUNITY DEVELOPMENT NEEDS.

20 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
21 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
22 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
23 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
24 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
25 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
26 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
27 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
28 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

29 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
30 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS

1 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
2 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
3 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
4 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
5 VIOLENCE SERVICES.

6 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
7 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
8 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
9 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
10 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
11 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
12 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
13 CARE.

14 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
15 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
16 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
17 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
18 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
19 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
20 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
21 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

22 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
23 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
24 PERSONS.

25 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
26 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
27 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
28 SERIOUS EMOTIONAL DISTURBANCE.

29 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
30 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS

1 TO COMBAT ALCOHOL AND DRUG ABUSE.

2 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
3 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
4 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
5 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

6 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
7 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
8 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
9 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
10 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

11 PART II

12 GENERAL FUND AND FEDERAL APPROPRIATIONS

13 FOR 2008-2009

14 SUBPART A

15 EXECUTIVE DEPARTMENT

16 SECTION 201. GOVERNOR.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED TO

18 THE GOVERNOR: FEDERAL STATE

19 FOR THE OFFICE OF THE GOVERNOR:
20 INCLUDING THE MAINTENANCE OF THE
21 GOVERNOR'S HOME, THE EXPENSE OF
22 ENTERTAINMENT OF OFFICIAL GUESTS AND
23 MEMBERS OF THE GENERAL ASSEMBLY AND
24 THE JUDICIARY, PARTICIPATION IN THE
25 GOVERNOR'S CONFERENCE, THE EXPENSES OF
26 THE EXECUTIVE BOARD AND THE PAYMENT OF
27 TRAVELING EXPENSES OF PERSONS OTHER
28 THAN EMPLOYEES OF THE COMMONWEALTH
29 APPOINTED BY THE GOVERNOR TO REPRESENT
30 OR OTHERWISE SERVE THE COMMONWEALTH.

1	STATE APPROPRIATION.....	7,899,000
2	SECTION 202. EXECUTIVE OFFICES.--	
3	THE FOLLOWING AMOUNTS ARE APPROPRIATED	
4	TO THE EXECUTIVE OFFICES:	FEDERAL STATE
5	FOR THE OFFICE OF ADMINISTRATION.	
6	STATE APPROPRIATION.....	11,003,000
7	TO THE OFFICE OF ADMINISTRATION FOR	
8	PAYMENT OF MEDICARE PART B ENROLLMENT	
9	PENALTIES.	
10	STATE APPROPRIATION.....	535,000
11	FOR COMMONWEALTH TECHNOLOGY	
12	SERVICES.	
13	STATE APPROPRIATION.....	63,051,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR COMMONWEALTH	
17	TECHNOLOGY SERVICES:	
18	FOR THE STATEWIDE PUBLIC SAFETY	
19	RADIO SYSTEM.	
20	STATE APPROPRIATION.....	11,831,000
21	FOR THE INSPECTOR GENERAL.	
22	STATE APPROPRIATION.....	3,533,000
23	FOR INVESTIGATION OF WELFARE FRAUD	
24	ACTIVITIES.	
25	STATE APPROPRIATION.....	14,555,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR INVESTIGATION OF	
29	WELFARE FRAUD ACTIVITIES:	

30 (1) "TANFBG - PROGRAM

1 ACCOUNTABILITY."

2 FEDERAL APPROPRIATION..... 1,500,000

3 (2) "FOOD STAMPS - PROGRAM

4 ACCOUNTABILITY."

5 FEDERAL APPROPRIATION..... 6,575,000

6 (3) "MEDICAL ASSISTANCE - PROGRAM

7 ACCOUNTABILITY."

8 FEDERAL APPROPRIATION..... 5,675,000

9 (4) "CCDFBG SUBSIDIZED DAY CARE -

10 FRAUD INVESTIGATION."

11 FEDERAL APPROPRIATION..... 1,000,000

12 FOR THE OFFICE OF THE BUDGET.

13 STATE APPROPRIATION..... 33,344,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR THE OFFICE OF THE

17 BUDGET:

18 (1) "WIA - PROGRAM

19 ACCOUNTABILITY."

20 FEDERAL APPROPRIATION..... 400,000

21 FOR AUDIT OF AUDITOR GENERAL.

22 STATE APPROPRIATION..... 100,000

23 FOR THE OFFICE OF HEALTH CARE

24 REFORM.

25 STATE APPROPRIATION..... 1,397,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE OFFICE OF HEALTH

29 CARE REFORM:

30 (1) "AGING AND DISABILITY RESOURCE

1 CENTER."

2 FEDERAL APPROPRIATION..... 135,000

3 (2) "REAL CHOICE - HOUSING

4 INTEGRATION."

5 FEDERAL APPROPRIATION..... 190,000

6 FOR PRESCRIPTION FOR PENNSYLVANIA -

7 PLAN IMPLEMENTATION.

8 STATE APPROPRIATION..... 700,000

9 FOR PRESCRIPTION FOR PENNSYLVANIA -

10 CHRONIC CARE MANAGEMENT.

11 STATE APPROPRIATION..... 2,200,000

12 FOR PRESCRIPTION FOR PENNSYLVANIA -

13 HEALTH INFORMATION EXCHANGE.

14 STATE APPROPRIATION..... 4,983,000

15 FOR THE OFFICE OF GENERAL COUNSEL.

16 STATE APPROPRIATION..... 5,058,000

17 FOR THE GOVERNOR'S ADVISORY COUNCIL

18 ON RURAL AFFAIRS.

19 STATE APPROPRIATION..... 228,000

20 FOR THE PENNSYLVANIA HUMAN

21 RELATIONS COMMISSION.

22 STATE APPROPRIATION..... 11,636,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE PENNSYLVANIA

26 HUMAN RELATIONS COMMISSION:

27 (1) "EEOC - SPECIAL PROJECT

28 GRANT."

29 FEDERAL APPROPRIATION..... 2,000,000

30 (2) "HUD - SPECIAL PROJECT GRANT."

1	FEDERAL APPROPRIATION.....	1,500,000
2	FOR THE GOVERNOR'S ADVISORY	
3	COMMISSION ON LATINO AFFAIRS.	
4	STATE APPROPRIATION.....	263,000
5	FOR THE AFRICAN-AMERICAN AFFAIRS	
6	COMMISSION.	
7	STATE APPROPRIATION.....	357,000
8	FOR THE ASIAN-AMERICAN AFFAIRS	
9	COMMISSION.	
10	STATE APPROPRIATION.....	241,000
11	FOR THE COUNCIL ON THE ARTS.	
12	STATE APPROPRIATION.....	1,346,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR THE COUNCIL ON THE	
16	ARTS:	
17	(1) "NATIONAL ENDOWMENT FOR THE	
18	ARTS - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	240,000
20	FOR THE PENNSYLVANIA COMMISSION FOR	
21	WOMEN.	
22	STATE APPROPRIATION.....	338,000
23	FOR THE JUVENILE COURT JUDGES	
24	COMMISSION.	
25	STATE APPROPRIATION.....	2,544,000
26	FOR THE PUBLIC EMPLOYEE RETIREMENT	
27	COMMISSION.	
28	STATE APPROPRIATION.....	786,000
29	FOR THE PENNSYLVANIA COMMISSION ON	
30	CRIME AND DELINQUENCY.	

1	STATE APPROPRIATION.....	5,338,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE PENNSYLVANIA	
5	COMMISSION ON CRIME AND DELINQUENCY:	
6	(1) "PLAN FOR JUVENILE JUSTICE."	
7	FEDERAL APPROPRIATION.....	268,000
8	(2) "DCSI - PROGRAM GRANTS."	
9	FEDERAL APPROPRIATION.....	18,000,000
10	(3) "DCSI - CRIMINAL HISTORY	
11	RECORDS."	
12	FEDERAL APPROPRIATION.....	10,000
13	(4) "JUSTICE ASSISTANCE GRANTS."	
14	FEDERAL APPROPRIATION.....	30,000,000
15	(5) "JUSTICE ASSISTANCE GRANTS -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	1,391,000
18	(6) "JUVENILE JUSTICE - TITLE V."	
19	FEDERAL APPROPRIATION.....	750,000
20	(7) "JUVENILE JUSTICE - TITLE V -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	10,000
23	(8) "STATISTICAL ANALYSIS CENTER."	
24	FEDERAL APPROPRIATION.....	150,000
25	(9) "CRIMINAL IDENTIFICATION	
26	TECHNOLOGY."	
27	FEDERAL APPROPRIATION.....	3,200,000
28	(10) "CRIME VICTIMS' COMPENSATION	
29	SERVICES."	
30	FEDERAL APPROPRIATION.....	5,134,000

1	(11)	"CRIME VICTIM ASSISTANCE."	
2		FEDERAL APPROPRIATION.....	20,000,000
3	(12)	"VIOLENCE AGAINST WOMEN	
4		FORMULA GRANT PROGRAM."	
5		FEDERAL APPROPRIATION.....	5,500,000
6	(13)	"VIOLENCE AGAINST WOMEN	
7		FORMULA GRANT PROGRAM -	
8		ADMINISTRATION."	
9		FEDERAL APPROPRIATION.....	187,000
10	(14)	"RESIDENTIAL SUBSTANCE ABUSE	
11		TREATMENT PROGRAM."	
12		FEDERAL APPROPRIATION.....	2,000,000
13	(15)	"DFSC - SPECIAL PROGRAM."	
14		FEDERAL APPROPRIATION.....	4,500,000
15	(16)	"CRIME VICTIMS ASSISTANCE	
16		(VOCA) - ADMINISTRATION/OPERATIONS."	
17		FEDERAL APPROPRIATION.....	1,094,000
18	(17)	"JUVENILE ACCOUNTABILITY	
19		INCENTIVE PROGRAM."	
20		FEDERAL APPROPRIATION.....	5,000,000
21	(18)	"JUVENILE ACCOUNTABILITY	
22		INCENTIVE PROGRAM - ADMINISTRATION."	
23		FEDERAL APPROPRIATION.....	100,000
24	(19)	"COMBAT UNDERAGE DRINKING	
25		PROGRAM."	
26		FEDERAL APPROPRIATION.....	800,000
27	(20)	"PENNSYLVANIANS AGAINST	
28		UNDERAGE DRINKING."	
29		FEDERAL APPROPRIATION.....	500,000
30	(21)	"JUVENILE JUSTICE AND	

1	DELINQUENCY PREVENTION."	
2	FEDERAL APPROPRIATION.....	4,500,000
3	(22) "SAFE NEIGHBORHOODS."	
4	FEDERAL APPROPRIATION.....	2,200,000
5	(23) "FORENSIC SCIENCE PROGRAM."	
6	FEDERAL APPROPRIATION.....	710,000
7	(24) "VICTIMS' RIGHTS COMPLIANCE	
8	PROJECT."	
9	FEDERAL APPROPRIATION.....	200,000
10	(25) "PROTECTION ORDERS."	
11	FEDERAL APPROPRIATION.....	1,000,000
12	(26) "STATEWIDE AUTOMATED VICTIM	
13	INFORMATION."	
14	FEDERAL APPROPRIATION.....	2,000,000
15	(27) "BYRNE DISCRETIONARY GRANT	
16	PROGRAM."	
17	FEDERAL APPROPRIATION.....	10,000,000
18	(28) "NICKEL MINE SHOOTING FIRST	
19	RESPONDERS."	
20	FEDERAL APPROPRIATION.....	70,000
21	(29) "JUSTICE AND MENTAL HEALTH	
22	COLLABORATION."	
23	FEDERAL APPROPRIATION.....	250,000
24	(30) "ADAM WALSH ACT	
25	IMPLEMENTATION."	
26	FEDERAL APPROPRIATION.....	300,000
27	(31) "BYRNE NATIONAL INITIATIVES."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	FOR VICTIMS OF JUVENILE CRIME.	
30	STATE APPROPRIATION.....	3,434,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR VICTIMS OF JUVENILE
4 CRIME:

5 (1) "FOR HIGH RISK YOUTH OFFENDER
6 REENTRY."

7 FEDERAL APPROPRIATION..... 1,000,000

8 FOR EVIDENCE-BASED PREVENTION AND
9 INTERVENTION.

10 STATE APPROPRIATION..... 5,713,000

11 FOR THE WEED AND SEED PROGRAM.

12 STATE APPROPRIATION..... 3,168,000

13 FOR PAYMENTS FOR GRANTS-IN-AID TO
14 COUNTIES FOR PROVIDING INTERMEDIATE
15 PUNISHMENT PROGRAMS.

16 STATE APPROPRIATION..... 3,355,000

17 FOR INTERMEDIATE PUNISHMENT GRANTS
18 FOR DRUG AND ALCOHOL TREATMENT.

19 STATE APPROPRIATION..... 17,805,000

20 FOR DRUG EDUCATION AND LAW
21 ENFORCEMENT.

22 STATE APPROPRIATION..... 2,118,000

23 FOR RESEARCH-BASED VIOLENCE
24 PREVENTION PROGRAMS.

25 STATE APPROPRIATION..... 4,790,000

26 FOR THE POLICE ON PATROL PROGRAM.

27 STATE APPROPRIATION..... 20,000,000

28 FOR PAYMENTS OF GRANTS TO POLITICAL
29 SUBDIVISIONS TO ASSIST IN THE
30 IMPROVEMENT OF JUVENILE PROBATION

1 SERVICES.

2 STATE APPROPRIATION..... 5,918,000

3 FOR SPECIALIZED PROBATION SERVICES,

4 INCLUDING SCHOOL-BASED, COMMUNITY-

5 BASED, INTENSIVE SUPERVISION AND

6 AFTERCARE SERVICES.

7 STATE APPROPRIATION..... 13,793,000

8 FOR LAW ENFORCEMENT ACTIVITIES IN

9 SECOND CLASS COUNTIES.

10 STATE APPROPRIATION..... 7,500,000

11 FOR SAFE NEIGHBORHOODS.

12 STATE APPROPRIATION..... 2,450,000

13 FOR MENTORING CHILDREN OF

14 INCARCERATED PARENT.

15 STATE APPROPRIATION..... 2,000,000

16 FOR GRANTS TO THE ARTS.

17 STATE APPROPRIATION..... 15,725,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR GRANTS TO THE ARTS:

21 (1) "NATIONAL ENDOWMENT FOR THE

22 ARTS - BASIC STATE GRANT."

23 FEDERAL APPROPRIATION..... 677,000

24 SECTION 203. LIEUTENANT

25 GOVERNOR.--THE FOLLOWING AMOUNTS ARE

26 APPROPRIATED TO THE LIEUTENANT

27 GOVERNOR: FEDERAL STATE

28 FOR THE OFFICE OF THE LIEUTENANT

29 GOVERNOR, INCLUDING PAYMENT OF

30 EXPENSES OF THE RESIDENCE AT THE

1 EDWARD MARTIN MILITARY RESERVATION.

2 STATE APPROPRIATION..... 1,155,000

3 FOR THE BOARD OF PARDONS.

4 STATE APPROPRIATION..... 459,000

5 SECTION 204. ATTORNEY GENERAL.--

6 THE FOLLOWING AMOUNTS ARE APPROPRIATED

7 TO THE ATTORNEY GENERAL: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS

9 OF THE OFFICE OF ATTORNEY GENERAL.

10 STATE APPROPRIATION..... 45,857,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR GENERAL GOVERNMENT

14 OPERATIONS:

15 (1) "STATE MEDICAID FRAUD CONTROL

16 UNITS."

17 FEDERAL APPROPRIATION..... 4,415,000

18 (2) "MIDDLE ATLANTIC - GREAT LAKES

19 ORGANIZED CRIME LAW ENFORCEMENT

20 NETWORK."

21 FEDERAL APPROPRIATION..... 9,344,000

22 FOR DRUG LAW ENFORCEMENT.

23 STATE APPROPRIATION..... 26,564,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR DRUG LAW ENFORCEMENT:

27 (1) "HIGH INTENSITY DRUG

28 TRAFFICKING AREAS."

29 FEDERAL APPROPRIATION..... 3,375,000

30 (2) "METHAMPHETAMINE CONTROL."

1	FEDERAL APPROPRIATION.....	195,000
2	FOR LOCAL DRUG TASK FORCES.	
3	STATE APPROPRIATION.....	10,856,000
4	FOR A DRUG STRIKE TASK FORCE.	
5	STATE APPROPRIATION.....	2,259,000
6	FOR A JOINT LOCAL-STATE FIREARM	
7	TASK FORCE IN A CITY OF THE FIRST	
8	CLASS.	
9	STATE APPROPRIATION.....	5,000,000
10	FOR WITNESS RELOCATION PROGRAMS.	
11	STATE APPROPRIATION.....	437,000
12	FOR VIOLENCE REDUCTION WITNESS	
13	RELOCATION PROGRAM.	
14	STATE APPROPRIATION.....	563,000
15	FOR CHILD PREDATOR INTERCEPTION	
16	UNIT.	
17	STATE APPROPRIATION.....	1,468,000
18	FOR A CAPITAL APPEALS CASE UNIT.	
19	STATE APPROPRIATION.....	656,000
20	FOR CHARITABLE NONPROFIT	
21	CONVERSIONS.	
22	STATE APPROPRIATION.....	1,057,000
23	FOR TOBACCO LAW ENFORCEMENT.	
24	STATE APPROPRIATION.....	795,000
25	FOR TRIALS RESULTING FROM	
26	INDICTMENTS BY MULTICOUNTY GRAND	
27	JURIES.	
28	STATE APPROPRIATION.....	150,000
29	SECTION 205. AUDITOR GENERAL.--THE	
30	FOLLOWING AMOUNTS ARE APPROPRIATED TO	

	FEDERAL	STATE
1 THE AUDITOR GENERAL:		
2 FOR THE DEPARTMENT OF THE AUDITOR		
3 GENERAL FOR POSTAUDITING, ANNUALLY,		
4 PERIODICALLY OR SPECIALLY, THE AFFAIRS		
5 OF ANY DEPARTMENT, BOARD OR COMMISSION		
6 WHICH IS SUPPORTED OUT OF THE GENERAL		
7 FUND, DISTRICT JUSTICES, OTHER FINING		
8 OFFICES, VOLUNTEER FIREMEN'S RELIEF		
9 ASSOCIATION FUNDS AND THE OFFICES OF		
10 STATEWIDE ELECTED OFFICIALS AND FOR		
11 THE PROPER AUDITING OF APPROPRIATIONS		
12 FOR OR RELATING TO PUBLIC ASSISTANCE,		
13 INCLUDING ANY FEDERAL SUMS		
14 SUPPLEMENTING SUCH APPROPRIATIONS.		
15 STATE APPROPRIATION.....		52,756,000
16 FOR THE BOARD OF CLAIMS.		
17 STATE APPROPRIATION.....		2,077,000
18 SECTION 206. TREASURY		
19 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
20 APPROPRIATED TO THE TREASURY		
21 DEPARTMENT:	FEDERAL	STATE
22 FOR GENERAL GOVERNMENT OPERATIONS		
23 OF THE TREASURY DEPARTMENT.		
24 STATE APPROPRIATION.....		26,329,000
25 FOR ADMINISTRATION OF ARTICLE		
26 XIII.1 OF THE ACT OF APRIL 9, 1929		
27 (P.L.343, NO.176), KNOWN AS THE FISCAL		
28 CODE.		
29 STATE APPROPRIATION.....		16,116,000
30 FOR INFORMATION TECHNOLOGY		

1	MODERNIZATION.	
2	STATE APPROPRIATION.....	2,000,000
3	FOR THE BOARD OF FINANCE AND	
4	REVENUE.	
5	STATE APPROPRIATION.....	2,402,000
6	FOR ADVERTISING AND PROMOTIONAL	
7	ACTIVITIES RELATED TO THE TUITION	
8	ACCOUNT PROGRAM.	
9	STATE APPROPRIATION.....	1,000,000
10	FOR THE PAYMENT OF THE	
11	COMMONWEALTH'S PORTION OF THE EXPENSES	
12	OF VARIOUS COUNCILS, COMMISSIONS,	
13	CONFERENCES, BOARDS, ASSOCIATIONS,	
14	COALITIONS AND INSTITUTES WHICH ARE	
15	MULTISTATE ORGANIZATIONS OF WHICH THE	
16	COMMONWEALTH HAS BEEN A MEMBER FOR AT	
17	LEAST ONE YEAR AND WHICH MEMBERSHIP	
18	ENABLES THE COMMONWEALTH GOVERNMENT TO	
19	REPRESENT THE CITIZENS OF	
20	PENNSYLVANIA, SUCH ORGANIZATIONS BEING	
21	DESIGNED TO PROMOTE OR PROTECT THE	
22	MEMBER STATES' INTERESTS, OR WHICH	
23	PROMOTE GOVERNMENTAL FINANCIAL	
24	EXCELLENCE OR ACCOUNTABILITY.	
25	STATE APPROPRIATION.....	1,127,000
26	FOR PUBLISHING STATEMENTS OF THE	
27	GENERAL FUND AND OTHER FUNDS OF THE	
28	COMMONWEALTH.	
29	STATE APPROPRIATION.....	25,000
30	FOR PAYMENT OF LAW ENFORCEMENT	

1 OFFICERS' AND EMERGENCY RESPONSE
 2 PERSONNEL DEATH BENEFITS.
 3 STATE APPROPRIATION..... 1,500,000
 4 FOR COMPENSATION OF THE
 5 COMMONWEALTH'S LOAN AND TRANSFER AGENT
 6 FOR SERVICES AND EXPENSES IN
 7 CONNECTION WITH THE REGISTRATION,
 8 TRANSFER AND PAYMENT OF INTEREST ON
 9 BONDS OF THE COMMONWEALTH AND OTHER
 10 SERVICES REQUIRED TO BE PERFORMED BY
 11 THE LOAN AND TRANSFER AGENT.
 12 STATE APPROPRIATION..... 75,000
 13 FOR GENERAL OBLIGATION DEBT SERVICE
 14 OR TO PAY ALL ARBITRAGE REBATES TO THE
 15 FEDERAL GOVERNMENT REQUIRED UNDER
 16 SECTION 148 OF THE INTERNAL REVENUE
 17 CODE OF 1986 (PUBLIC LAW 99-514, 26
 18 U.S.C. § 148).
 19 STATE APPROPRIATION..... 904,510,000
 20 SECTION 207. DEPARTMENT OF
 21 AGING.--THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE DEPARTMENT OF
 23 AGING: FEDERAL STATE
 24 FOR ALZHEIMER'S OUTREACH.
 25 STATE APPROPRIATION..... 250,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR ALZHEIMER'S OUTREACH:
 29 (1) "ALZHEIMER'S DEMONSTRATION
 30 GRANT."

1	FEDERAL APPROPRIATION.....	350,000
2	SECTION 208. DEPARTMENT OF	
3	AGRICULTURE.--THE FOLLOWING AMOUNTS	
4	ARE APPROPRIATED TO THE DEPARTMENT OF	
5	AGRICULTURE:	FEDERAL STATE
6	FOR GENERAL GOVERNMENT OPERATIONS	
7	OF THE DEPARTMENT OF AGRICULTURE.	
8	STATE APPROPRIATION.....	32,227,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR GENERAL GOVERNMENT	
12	OPERATIONS:	
13	(1) "PENNSYLVANIA PLANT PEST	
14	DETECTION SYSTEM."	
15	FEDERAL APPROPRIATION.....	1,300,000
16	(2) "POULTRY GRADING SERVICE."	
17	FEDERAL APPROPRIATION.....	59,000
18	(3) "MEDICATED FEED MILL	
19	INSPECTION."	
20	FEDERAL APPROPRIATION.....	35,000
21	(4) "NATIONAL SCHOOL LUNCH	
22	ADMINISTRATION."	
23	FEDERAL APPROPRIATION.....	700,000
24	(5) "EMERGENCY FOOD ASSISTANCE."	
25	FEDERAL APPROPRIATION.....	3,000,000
26	IN ADDITION TO THE SPECIFIC AMOUNTS	
27	APPROPRIATED HEREIN, ALL OTHER MONEYS	
28	RECEIVED FROM THE FEDERAL GOVERNMENT	
29	FOR EMERGENCY FOOD ASSISTANCE ARE	
30	HEREBY APPROPRIATED TO SUCH PROGRAM.	

1 (6) "PESTICIDE ENFORCEMENT,
 2 CERTIFICATION, TRAINING AND CONTROL
 3 PROGRAM."
 4 FEDERAL APPROPRIATION..... 1,000,000
 5 (7) "AGRICULTURAL RISK
 6 PROTECTION."
 7 FEDERAL APPROPRIATION..... 1,000,000
 8 (8) "COMMODITY SUPPLEMENTAL FOOD."
 9 FEDERAL APPROPRIATION..... 1,500,000
 10 IN ADDITION TO THE SPECIFIC AMOUNTS
 11 APPROPRIATED HEREIN, ALL OTHER MONEYS
 12 RECEIVED FROM THE FEDERAL GOVERNMENT
 13 FOR COMMODITY SUPPLEMENTAL FOOD ARE
 14 HEREBY APPROPRIATED TO SUCH PROGRAM.
 15 (9) "ORGANIC COST DISTRIBUTION."
 16 FEDERAL APPROPRIATION..... 180,000
 17 (10) "ANIMAL DISEASE CONTROL."
 18 FEDERAL APPROPRIATION..... 2,000,000
 19 (11) "FOOD ESTABLISHMENT
 20 INSPECTIONS."
 21 FEDERAL APPROPRIATION..... 300,000
 22 (12) "INTEGRATED PEST MANAGEMENT."
 23 FEDERAL APPROPRIATION..... 250,000
 24 (13) "JOHNE'S DISEASE HERD
 25 PROJECT."
 26 FEDERAL APPROPRIATION..... 2,000,000
 27 (14) "AVIAN INFLUENZA
 28 SURVEILLANCE."
 29 FEDERAL APPROPRIATION..... 2,000,000
 30 (15) "ORAL RABIES VACCINE."

1	FEDERAL APPROPRIATION.....	100,000
2	(16) "EXOTIC NEWCASTLE DISEASE	
3	CONTROL."	
4	FEDERAL APPROPRIATION.....	300,000
5	(17) "SCRAPIE DISEASE CONTROL."	
6	FEDERAL APPROPRIATION.....	60,000
7	(18) "MONITORING FOOT AND MOUTH	
8	DISEASE."	
9	FEDERAL APPROPRIATION.....	150,000
10	(19) "WILDLIFE SERVICES."	
11	FEDERAL APPROPRIATION.....	800,000
12	(20) "ANIMAL IDENTIFICATION."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(21) "SPECIALTY CROPS."	
15	FEDERAL APPROPRIATION.....	500,000
16	(22) "EMERALD ASH BORER	
17	MITIGATION."	
18	FEDERAL APPROPRIATION.....	3,000,000
19	FOR AGRICULTURAL EXCELLENCE	
20	PROGRAMS.	
21	STATE APPROPRIATION.....	700,000
22	FOR FARMERS MARKET FOOD COUPONS.	
23	STATE APPROPRIATION.....	3,000,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE	
25	APPROPRIATED TO SUPPLEMENT THE SUM	
26	APPROPRIATED FOR FARMERS MARKET FOOD	
27	COUPONS:	
28	(1) "FARMERS MARKET FOOD COUPONS."	
29	FEDERAL APPROPRIATION.....	3,000,000
30	(2) "SENIOR FARMERS MARKET	

1 NUTRITION."

2 FEDERAL APPROPRIATION..... 2,200,000

3 IN ADDITION TO THE SPECIFIC AMOUNTS

4 APPROPRIATED HEREIN, ALL OTHER MONEYS

5 RECEIVED FROM THE FEDERAL GOVERNMENT

6 FOR FARMERS MARKET FOOD COUPONS AND

7 SENIOR FARMERS MARKET NUTRITION ARE

8 HEREBY APPROPRIATED TO SUCH PROGRAM.

9 FOR PA AGRICULTURE SURPLUS PROGRAM.

10 STATE APPROPRIATION..... 750,000

11 FOR THE ADMINISTRATION OF THE

12 AGRICULTURAL CONSERVATION EASEMENT

13 PROGRAM.

14 STATE APPROPRIATION..... 568,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR ADMINISTRATION OF THE

18 AGRICULTURAL CONSERVATION EASEMENT

19 PROGRAM:

20 (1) "FARMLAND PROTECTION."

21 FEDERAL APPROPRIATION..... 4,000,000

22 FOR AGRICULTURAL RESEARCH,

23 INCLUDING NO LESS THAN \$300,000 FOR

24 ORNAMENTAL CONIFER RESEARCH,

25 PRODUCTION AND PROMOTION.

26 STATE APPROPRIATION..... 3,000,000

27 FOR AGRICULTURAL PROMOTION,

28 EDUCATION AND EXPORTS. THIS

29 APPROPRIATION INCLUDES AT LEAST

30 \$100,000 FOR THE PROMOTION OF

1	PENNSYLVANIA WINES AND WINE GRAPES.	
2	STATE APPROPRIATION.....	1,536,000
3	FOR HARDWOODS RESEARCH AND	
4	PROMOTION.	
5	STATE APPROPRIATION.....	780,000
6	FOR A FARM SAFETY PROGRAM.	
7	STATE APPROPRIATION.....	111,000
8	FOR THE ADMINISTRATION OF THE	
9	NUTRIENT MANAGEMENT PROGRAM.	
10	STATE APPROPRIATION.....	382,000
11	FOR THE ANIMAL HEALTH COMMISSION.	
12	STATE APPROPRIATION.....	6,675,000
13	FOR ANIMAL INDEMNITIES PAYMENTS TO	
14	FARMERS FOR ANIMALS DESTROYED IN	
15	DISEASE ERADICATION PROGRAMS.	
16	STATE APPROPRIATION.....	20,000
17	FOR PAYMENT INTO THE STATE FARM	
18	PRODUCTS SHOW FUND.	
19	STATE APPROPRIATION.....	3,000,000
20	FOR PAYMENTS TO COUNTY FAIRS.	
21	STATE APPROPRIATION.....	4,400,000
22	FOR DEVELOPMENT AND OPERATION OF AN	
23	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
24	SWINE, SHEEP AND HORSES.	
25	STATE APPROPRIATION.....	225,000
26	FOR PLANNING AND STAGING OF AN OPEN	
27	DAIRY SHOW.	
28	STATE APPROPRIATION.....	225,000
29	FOR PROMOTION AND HOLDING OF ANNUAL	
30	LOCAL, REGIONAL AND STATE 4-H CLUBS	

1 AND FUTURE FARMERS OF AMERICA DAIRY
2 SHOWS.

3 STATE APPROPRIATION..... 50,000

4 FOR PLANNING AND STAGING TEN ANNUAL
5 4-H CLUB HORSE AND PONY SHOWS AND ONE
6 STATEWIDE SHOW TO BE HELD IN THE FALL
7 AS PRELIMINARY TO THE KEYSTONE
8 INTERNATIONAL LIVESTOCK SHOW.

9 STATE APPROPRIATION..... 55,000

10 FOR GRANTS TO COUNTIES FOR THE
11 PURCHASE OF FOOD TO BE PROVIDED TO
12 NEEDY PERSONS IN THIS COMMONWEALTH.
13 THIS AMOUNT INCLUDES UP TO \$1,000,000
14 FOR THE EMERGENCY FOOD ASSISTANCE
15 DEVELOPMENT PROGRAM AND UP TO
16 \$2,000,000 FOR THE COST OF
17 DISTRIBUTING BONUS TEFAP COMMODITIES
18 TO COUNTIES.

19 STATE APPROPRIATION..... 22,000,000

20 FOR FOOD MARKETING AND RESEARCH.

21 STATE APPROPRIATION..... 3,000,000

22 FOR GRANTS FOR ORGANIC FARMING.

23 STATE APPROPRIATION..... 4,000,000

24 FOR PRODUCT PROMOTION AND

25 MARKETING.

26 STATE APPROPRIATION..... 850,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR PRODUCT PROMOTION AND
30 MARKETING:

1	(1) "MARKET IMPROVEMENT."	
2	FEDERAL APPROPRIATION.....	150,000
3	FOR PROGRAMS TO ENCOURAGE	
4	DEVELOPMENT OF FUTURE FARMERS.	
5	STATE APPROPRIATION.....	104,000
6	FOR AGRICULTURE AND RURAL YOUTH	
7	PROGRAMS.	
8	STATE APPROPRIATION.....	110,000
9	FOR TRANSFER TO THE NUTRIENT	
10	MANAGEMENT FUND.	
11	STATE APPROPRIATION.....	5,000,000
12	FOR TRANSFER TO THE CONSERVATION	
13	DISTRICT FUND.	
14	STATE APPROPRIATION.....	2,500,000
15	FOR A CROP INSURANCE PROGRAM TO BE	
16	ADMINISTERED CONSISTENT WITH THE	
17	PROVISIONS OF THE ACT OF DECEMBER 13,	
18	1999 (P.L.905, NO.57), KNOWN AS THE	
19	DROUGHT, ORCHARD AND NURSERY INDEMNITY	
20	AND FLOOD RELIEF ACT.	
21	STATE APPROPRIATION.....	3,000,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR CROP INSURANCE:	
25	(1) "CROP INSURANCE."	
26	FEDERAL APPROPRIATION.....	2,000,000
27	FOR THE HEALTHY FARMS AND HEALTHY	
28	SCHOOLS PROGRAM.	
29	STATE APPROPRIATION.....	500,000
30	FOR FARMERS MARKET DEVELOPMENT	

1 GRANTS.

2 STATE APPROPRIATION..... 250,000

3 SECTION 209. DEPARTMENT OF

4 COMMUNITY AND ECONOMIC DEVELOPMENT.--

5 THE FOLLOWING AMOUNTS ARE APPROPRIATED

6 TO THE DEPARTMENT OF COMMUNITY AND

7 ECONOMIC DEVELOPMENT: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS

9 OF THE DEPARTMENT OF COMMUNITY AND

10 ECONOMIC DEVELOPMENT.

11 STATE APPROPRIATION..... 20,775,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR GENERAL GOVERNMENT

15 OPERATIONS:

16 (1) "ARC - STATE TECHNICAL

17 ASSISTANCE."

18 FEDERAL APPROPRIATION..... 235,000

19 (2) "DOE WEATHERIZATION -

20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 535,000

22 (3) "SCDBG - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 2,000,000

24 (4) "CSBG - ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 1,402,000

26 (5) "LIHEABG - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 535,000

28 (6) "AMERICORPS TRAINING AND

29 TECHNICAL ASSISTANCE."

30 FEDERAL APPROPRIATION..... 156,000

1	FOR THE OFFICE OF OPEN RECORDS.	
2	STATE APPROPRIATION.....	800,000
3	FOR WORLD TRADE PA.	
4	STATE APPROPRIATION.....	15,095,000
5	FOR THE PURPOSE OF MARKETING TO	
6	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
7	STATE APPROPRIATION.....	17,121,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR THE PURPOSE OF	
11	MARKETING TO ATTRACT TOURISTS.	
12	(1) "NATIONAL SCENIC BYWAYS	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	200,000
15	FOR THE PURPOSE OF MARKETING TO	
16	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
17	STATE APPROPRIATION.....	2,947,000
18	FOR CULTURAL EXHIBITIONS AND	
19	EXPOSITIONS.	
20	STATE APPROPRIATION.....	2,000,000
21	FOR REGIONAL MARKETING	
22	PARTNERSHIPS.	
23	STATE APPROPRIATION.....	9,000,000
24	FOR THE PURPOSE OF MARKETING TO	
25	ATTRACT FILM BUSINESS TO THIS	
26	COMMONWEALTH.	
27	STATE APPROPRIATION.....	584,000
28	FOR BUSINESS RETENTION AND	
29	EXPANSION.	
30	STATE APPROPRIATION.....	3,226,000

1	FOR PENNPORTS OPERATIONS.	
2	STATE APPROPRIATION.....	421,000
3	FOR PENNPORTS - PORT OF PITTSBURGH.	
4	STATE APPROPRIATION.....	1,500,000
5	FOR PENNPORTS - PORT OF ERIE.	
6	STATE APPROPRIATION.....	2,640,000
7	FOR PENNPORTS - DELAWARE RIVER	
8	MARITIME COUNCIL.	
9	STATE APPROPRIATION.....	966,000
10	FOR PENNPORTS - PHILADELPHIA	
11	REGIONAL PORT AUTHORITY OPERATIONS.	
12	STATE APPROPRIATION.....	6,501,000
13	FOR PENNPORTS - PHILADELPHIA	
14	REGIONAL PORT AUTHORITY DEBT SERVICE.	
15	STATE APPROPRIATION.....	4,543,000
16	FOR PENNPORTS - PIERS.	
17	STATE APPROPRIATION.....	300,000
18	FOR PENNPORTS - NAVIGATIONAL	
19	SYSTEM.	
20	STATE APPROPRIATION.....	400,000
21	FOR GOODS MOVEMENT AND INTERMODAL	
22	COORDINATION.	
23	STATE APPROPRIATION.....	2,000,000
24	FOR LAND USE PLANNING.	
25	STATE APPROPRIATION.....	4,234,000
26	FOR THE PREVENTION OF MILITARY BASE	
27	REALIGNMENT AND CLOSURE.	
28	STATE APPROPRIATION.....	276,000
29	FOR TRANSFER TO THE MUNICIPALITIES	
30	FINANCIAL RECOVERY REVOLVING FUND.	

1	STATE APPROPRIATION.....	1,500,000
2	FOR TRANSFER TO THE BEN FRANKLIN	
3	TECHNOLOGY DEVELOPMENT AUTHORITY FUND.	
4	STATE APPROPRIATION.....	55,700,000
5	FOR TRANSFER TO THE INDUSTRIAL	
6	SITES ENVIRONMENTAL ASSESSMENT FUND.	
7	STATE APPROPRIATION.....	500,000
8	FOR TRANSFER TO THE COMMONWEALTH	
9	FINANCING AUTHORITY.	
10	STATE APPROPRIATION.....	62,473,000
11	FOR INTERGOVERNMENTAL COOPERATION	
12	AUTHORITIES FOR CITIES OF THE SECOND	
13	CLASS.	
14	STATE APPROPRIATION.....	675,000
15	FOR THE OPPORTUNITY GRANT PROGRAM.	
16	STATE APPROPRIATION.....	40,000,000
17	FOR CUSTOMIZED JOB TRAINING	
18	PROGRAMS.	
19	STATE APPROPRIATION.....	20,000,000
20	FOR KEYSTONE INNOVATION ZONES.	
21	STATE APPROPRIATION.....	700,000
22	FOR WORKFORCE LEADERSHIP GRANTS.	
23	STATE APPROPRIATION.....	3,050,000
24	FOR EMERGENCY RESPONDER AND	
25	TRAINING.	
26	STATE APPROPRIATION.....	2,333,000
27	FOR INFRASTRUCTURE DEVELOPMENT.	
28	STATE APPROPRIATION.....	32,500,000
29	FOR GRANTS FOR HOUSING AND	
30	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	

1 BY THE ACT OF MAY 20, 1949 (P.L.1633,
2 NO.493), KNOWN AS THE HOUSING AND
3 REDEVELOPMENT ASSISTANCE LAW.

4 STATE APPROPRIATION..... 34,000,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR HOUSING AND
8 REDEVELOPMENT:

9 (1) "DOE WEATHERIZATION."

10 FEDERAL APPROPRIATION..... 18,000,000

11 (2) "EMERGENCY SHELTER FOR THE
12 HOMELESS."

13 FEDERAL APPROPRIATION..... 75,000

14 (3) "LIHEABG - WEATHERIZATION
15 PROGRAM."

16 FEDERAL APPROPRIATION..... 30,000,000

17 (4) "SCDBG - HUD DISASTER
18 RECOVERY."

19 FEDERAL APPROPRIATION..... 2,000,000

20 FOR ACCESSIBLE HOUSING.

21 STATE APPROPRIATION..... 3,000,000

22 FOR FAMILY SAVINGS ACCOUNTS.

23 STATE APPROPRIATION..... 1,000,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR FAMILY SAVINGS BANKS:

27 (1) "ASSETS FOR INDEPENDENCE."

28 FEDERAL APPROPRIATION..... 1,000,000

29 FOR SHARED MUNICIPAL SERVICES.

30 STATE APPROPRIATION..... 2,400,000

1 FOR LOCAL GOVERNMENT RESOURCES AND
 2 DEVELOPMENT.
 3 STATE APPROPRIATION..... 10,000,000
 4 FOR THE NEW COMMUNITIES PROGRAM.
 5 STATE APPROPRIATION..... 18,000,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR NEW COMMUNITIES
 9 PROGRAM:
 10 (1) "ENTERPRISE COMMUNITIES -
 11 SSBG."
 12 FEDERAL APPROPRIATION..... 10,000,000
 13 FOR THE PAYMENT OF THE
 14 COMMONWEALTH'S SHARE OF THE COSTS OF
 15 THE OPERATION OF THE APPALACHIAN
 16 REGIONAL COMMISSION AND THE OFFICE OF
 17 THE APPALACHIAN STATES' REGIONAL
 18 REPRESENTATIVE.
 19 STATE APPROPRIATION..... 1,000,000
 20 FOR THE COMMUNITY ACTION TEAM
 21 (CAT).
 22 STATE APPROPRIATION..... 1,000,000
 23 FOR PAYMENT OF GRANTS TO RECOGNIZED
 24 INDUSTRIAL DEVELOPMENT AGENCIES TO
 25 ASSIST SUCH AGENCIES IN THE FINANCING
 26 OF THEIR OPERATIONAL COSTS FOR THE
 27 PURPOSES OF MAKING STUDIES, SURVEYS
 28 AND INVESTIGATIONS, THE COMPILATION OF
 29 DATA AND STATISTICS AND IN THE
 30 CARRYING OUT OF PLANNING AND

1	PROMOTIONAL PROGRAMS.	
2	STATE APPROPRIATION.....	4,326,000
3	FOR PAYMENT OF GRANTS TO	
4	APPALACHIAN LOCAL DEVELOPMENT	
5	DISTRICTS.	
6	STATE APPROPRIATION.....	5,640,000
7	FOR SMALL BUSINESS DEVELOPMENT	
8	CENTERS.	
9	STATE APPROPRIATION.....	7,750,000
10	FOR TOURIST PROMOTION ASSISTANCE.	
11	STATE APPROPRIATION.....	7,588,000
12	FOR TOURISM - ACCREDITED ZOOS.	
13	STATE APPROPRIATION.....	2,250,000
14	FOR COMMUNITY REVITALIZATION.	
15	STATE APPROPRIATION.....	21,000,000
16	FOR URBAN DEVELOPMENT.	
17	STATE APPROPRIATION.....	19,500,000
18	FOR COMMUNITY AND BUSINESS	
19	ASSISTANCE.	
20	STATE APPROPRIATION.....	2,744,000
21	FOR MARKET DEVELOPMENT.	
22	STATE APPROPRIATION.....	500,000
23	FOR RURAL LEADERSHIP TRAINING	
24	PROGRAM.	
25	STATE APPROPRIATION.....	210,000
26	FOR FLOODPLAIN MANAGEMENT.	
27	STATE APPROPRIATION.....	60,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR FLOODPLAIN	

1 MANAGEMENT:

2 (1) "FEMA TECHNICAL ASSISTANCE."

3 FEDERAL APPROPRIATION..... 260,000

4 (2) "FEMA - MAPPING."

5 FEDERAL APPROPRIATION..... 70,000

6 FOR COMMUNITY CONSERVATION AND

7 EMPLOYMENT.

8 STATE APPROPRIATION..... 40,000,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED FOR COMMUNITY

11 CONSERVATION AND EMPLOYMENT:

12 (1) "CSBG - PROGRAM."

13 FEDERAL APPROPRIATION..... 28,000,000

14 FOR SUPER COMPUTER CENTER.

15 STATE APPROPRIATION..... 1,525,000

16 FOR INFRASTRUCTURE TECHNICAL

17 ASSISTANCE.

18 STATE APPROPRIATION..... 4,000,000

19 FOR MINORITY BUSINESS DEVELOPMENT.

20 STATE APPROPRIATION..... 3,000,000

21 FOR FAY PENN.

22 STATE APPROPRIATION..... 600,000

23 FOR TOURIST PRODUCT DEVELOPMENT.

24 STATE APPROPRIATION..... 2,000,000

25 FOR INDUSTRIAL RESOURCE CENTERS.

26 STATE APPROPRIATION..... 15,200,000

27 FOR EARLY INTERVENTION FOR

28 DISTRESSED MUNICIPALITIES.

29 STATE APPROPRIATION..... 750,000

30 FOR MANUFACTURING AND BUSINESS

1	ASSISTANCE.		
2	STATE APPROPRIATION.....		1,000,000
3	FOR PENNTAP.		
4	STATE APPROPRIATION.....		75,000
5	FOR POWDERED METALS.		
6	STATE APPROPRIATION.....		200,000
7	FOR AGILE MANUFACTURING.		
8	STATE APPROPRIATION.....		750,000
9	FOR REGIONAL DEVELOPMENT		
10	INITIATIVE.		
11	STATE APPROPRIATION.....		8,500,000
12	FOR GRANTS TO ISSUING AUTHORITIES		
13	UNDER THE INFRASTRUCTURE AND		
14	FACILITIES IMPROVEMENT PROGRAM.		
15	STATE APPROPRIATION.....		28,000,000
16	FOR DIGITAL AND ROBOTIC TECHNOLOGY.		
17	STATE APPROPRIATION.....		2,500,000
18	FOR ECONOMIC ADVANCEMENT.		
19	STATE APPROPRIATION.....		18,000,000
20	FOR COMMUNITY AND REGIONAL		
21	DEVELOPMENT.		
22	STATE APPROPRIATION.....		16,400,000
23	SECTION 210. DEPARTMENT OF		
24	CONSERVATION AND NATURAL RESOURCES.--		
25	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
26	TO THE DEPARTMENT OF CONSERVATION AND		
27	NATURAL RESOURCES:	FEDERAL	STATE
28	FOR GENERAL GOVERNMENT OPERATIONS		
29	OF THE DEPARTMENT OF CONSERVATION AND		
30	NATURAL RESOURCES.		

1	STATE APPROPRIATION.....	22,233,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "TOPOGRAPHIC AND GEOLOGIC	
7	SURVEY GRANTS."	
8	FEDERAL APPROPRIATION.....	355,000
9	(2) "BITUMINOUS COAL RESOURCES."	
10	FEDERAL APPROPRIATION.....	150,000
11	(3) "INTERMODAL SURFACE	
12	TRANSPORTATION ACT."	
13	FEDERAL APPROPRIATION.....	5,000,000
14	(4) "LAND AND WATER CONSERVATION	
15	FUND." IN ADDITION TO THESE FUNDS, ANY	
16	CONTINGENCY FUNDS MADE AVAILABLE TO	
17	THE COMMONWEALTH UNDER THE FEDERAL	
18	LAND AND WATER CONSERVATION FUND ACT	
19	ARE HEREBY APPROPRIATED.	
20	FEDERAL APPROPRIATION.....	12,000,000
21	(5) "ECONOMIC ACTION PROGRAM."	
22	FEDERAL APPROPRIATION.....	100,000
23	(6) "FLOOD HAZARD MAPPING -	
24	LUZERNE COUNTY."	
25	FEDERAL APPROPRIATION.....	507,000
26	(7) "FOR FLOOD HAZARD MAPPING."	
27	FEDERAL APPROPRIATION.....	257,000
28	FOR INFRASTRUCTURE INITIATIVE	
29	MAPPING.	
30	STATE APPROPRIATION.....	2,400,000

1 FOR STATE PARKS OPERATIONS.
 2 STATE APPROPRIATION..... 62,814,000
 3 THE FOLLOWING FEDERAL AMOUNTS ARE
 4 APPROPRIATED TO SUPPLEMENT THE SUM
 5 APPROPRIATED FOR STATE PARKS:
 6 (1) "RECREATIONAL TRAILS."
 7 FEDERAL APPROPRIATION..... 6,000,000
 8 FOR STATE FORESTS OPERATIONS.
 9 STATE APPROPRIATION..... 18,458,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR STATE FORESTS:
 13 (1) "FOREST FIRE PROTECTION AND
 14 CONTROL."
 15 FEDERAL APPROPRIATION..... 2,000,000
 16 (2) "FORESTRY INCENTIVES AND
 17 AGRICULTURAL CONSERVATION."
 18 FEDERAL APPROPRIATION..... 175,000
 19 (3) "FOREST MANAGEMENT AND
 20 PROCESSING."
 21 FEDERAL APPROPRIATION..... 3,600,000
 22 (4) "COOPERATIVE FOREST INSECT AND
 23 DISEASE CONTROL."
 24 FEDERAL APPROPRIATION..... 250,000
 25 (5) "AID TO VOLUNTEER FIRE
 26 COMPANIES."
 27 FEDERAL APPROPRIATION..... 750,000
 28 (6) "WETLAND PROTECTION FUND."
 29 FEDERAL APPROPRIATION..... 200,000
 30 FOR FOREST PEST MANAGEMENT.

1	STATE APPROPRIATION.....	5,286,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR FOREST PEST	
5	MANAGEMENT:	
6	(1) "FOREST INSECT AND DISEASE	
7	CONTROL."	
8	FEDERAL APPROPRIATION.....	4,000,000
9	FOR HERITAGE AND OTHER PARKS.	
10	STATE APPROPRIATION.....	3,450,000
11	FOR PAYMENT OF ANNUAL FIXED CHARGES	
12	IN LIEU OF TAXES TO COUNTIES AND	
13	TOWNSHIPS ON LAND ACQUIRED FOR WATER	
14	CONSERVATION AND FLOOD CONTROL.	
15	STATE APPROPRIATION.....	58,000
16	FOR PAYMENT OF ANNUAL FIXED CHARGES	
17	IN LIEU OF TAXES TO POLITICAL	
18	SUBDIVISIONS FOR SCHOOL DISTRICTS ON	
19	LANDS ACQUIRED BY THE COMMONWEALTH FOR	
20	PROJECT 70.	
21	STATE APPROPRIATION.....	35,000
22	FOR PAYMENT OF ANNUAL FIXED CHARGES	
23	IN LIEU OF TAXES TO COUNTIES, SCHOOL	
24	DISTRICTS AND TOWNSHIPS ON FOREST	
25	LANDS.	
26	STATE APPROPRIATION.....	2,480,000
27	FOR PAYMENT OF ANNUAL FIXED CHARGES	
28	IN LIEU OF TAXES TO COUNTIES, SCHOOL	
29	DISTRICTS AND LOCAL MUNICIPALITIES ON	
30	STATE PARK LANDS.	

1	STATE APPROPRIATION.....		400,000
2	SECTION 211. DEPARTMENT OF		
3	CORRECTIONS.--THE FOLLOWING AMOUNTS		
4	ARE APPROPRIATED TO THE DEPARTMENT OF		
5	CORRECTIONS:	FEDERAL	STATE
6	FOR GENERAL GOVERNMENT OPERATIONS		
7	OF THE DEPARTMENT OF CORRECTIONS.		
8	STATE APPROPRIATION.....		37,366,000
9	FOR INMATE MEDICAL CARE.		
10	STATE APPROPRIATION.....		216,326,000
11	FOR INMATE EDUCATION AND TRAINING.		
12	STATE APPROPRIATION.....		46,582,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR INMATE EDUCATION AND		
16	TRAINING:		
17	(1) "YOUTH OFFENDERS EDUCATION."		
18	FEDERAL APPROPRIATION.....	1,200,000	
19	(2) "CORRECTIONAL EDUCATION."		
20	FEDERAL APPROPRIATION.....	1,523,000	
21	FOR THE STATE CORRECTIONAL		
22	INSTITUTIONS.		
23	STATE APPROPRIATION.....		1,368,537,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR THE STATE		
27	CORRECTIONAL INSTITUTIONS:		
28	(1) "SABG - DRUG AND ALCOHOL		
29	PROGRAMS."		
30	FEDERAL APPROPRIATION.....	2,100,000	

1 (2) "REIMBURSEMENT FOR ALIEN
2 INMATES."
3 FEDERAL APPROPRIATION..... 5,388,000
4 (3) "VOLUNTEER SUPPORT."
5 FEDERAL APPROPRIATION..... 20,000
6 (4) "INMATE REENTRY PROGRAM."
7 FEDERAL APPROPRIATION..... 300,000
8 (5) "CHANGING OFFENDER BEHAVIOR."
9 FEDERAL APPROPRIATION..... 250,000
10 (6) "PRISON RAPE ELIMINATION."
11 FEDERAL APPROPRIATION..... 370,000

12 SECTION 212. DEPARTMENT OF
13 EDUCATION.--THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF

15 EDUCATION: FEDERAL STATE
16 FOR GENERAL GOVERNMENT OPERATIONS
17 OF THE DEPARTMENT OF EDUCATION.

18 STATE APPROPRIATION..... 29,513,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR GENERAL GOVERNMENT
22 OPERATIONS:

23 (1) "ADULT BASIC EDUCATION -
24 ADMINISTRATION."
25 FEDERAL APPROPRIATION..... 1,600,000

26 (2) "EDUCATION OF EXCEPTIONAL
27 CHILDREN - ADMINISTRATION."
28 FEDERAL APPROPRIATION..... 10,000,000

29 (3) "SPECIAL EDUCATION
30 IMPROVEMENT."

1	FEDERAL APPROPRIATION.....	2,200,000
2	(4) "ESEA - TITLE I -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	8,000,000
5	(5) "STATE APPROVING AGENCY (VA)."	
6	FEDERAL APPROPRIATION.....	1,200,000
7	(6) "FOOD AND NUTRITION SERVICE -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	6,453,000
10	(7) "MIGRANT EDUCATION -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	600,000
13	(8) "VOCATIONAL EDUCATION -	
14	ADMINISTRATION."	
15	FEDERAL APPROPRIATION.....	3,910,000
16	(9) "TITLE II - IMPROVING TEACHER	
17	QUALITY - ADMINISTRATION/STATE."	
18	FEDERAL APPROPRIATION.....	5,400,000
19	(10) "BYRD SCHOLARSHIPS."	
20	FEDERAL APPROPRIATION.....	1,563,000
21	(11) "ESEA - TITLE V -	
22	ADMINISTRATION/STATE."	
23	FEDERAL APPROPRIATION.....	779,000
24	(12) "HOMELESS ASSISTANCE."	
25	FEDERAL APPROPRIATION.....	3,426,000
26	(13) "PRESCHOOL GRANT -	
27	ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	(14) "DFSC - ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	850,000

1	(15)	"STATE LITERACY RESOURCE	
2		CENTERS."	
3		FEDERAL APPROPRIATION.....	110,000
4	(16)	"SCHOOL HEALTH EDUCATION	
5		PROGRAMS."	
6		FEDERAL APPROPRIATION.....	650,000
7	(17)	"LEARN AND SERVE AMERICA -	
8		SCHOOL-BASED."	
9		FEDERAL APPROPRIATION.....	882,000
10	(18)	"ENVIRONMENTAL EDUCATION	
11		WORKSHOPS."	
12		FEDERAL APPROPRIATION.....	350,000
13	(19)	"CHARTER SCHOOLS	
14		INITIATIVES."	
15		FEDERAL APPROPRIATION.....	8,000,000
16	(20)	"EDUCATION TECHNOLOGY -	
17		ADMINISTRATION."	
18		FEDERAL APPROPRIATION.....	1,200,000
19	(21)	"ADVANCED PLACEMENT TESTING."	
20		FEDERAL APPROPRIATION.....	206,000
21	(22)	"MEDICAL ASSISTANCE - NURSES	
22		AIDE TRAINING."	
23		FEDERAL APPROPRIATION.....	300,000
24	(23)	"STATE AND COMMUNITY HIGHWAY	
25		SAFETY."	
26		FEDERAL APPROPRIATION.....	1,200,000
27	(24)	"READING FIRST INITIATIVE -	
28		ADMINISTRATION."	
29		FEDERAL APPROPRIATION.....	11,000,000
30	(25)	"TITLE IV - 21ST CENTURY	

1	COMMUNITY LEARNING CENTERS -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	3,000,000
4	(26) "NATIONAL ASSESSMENT OF	
5	EDUCATIONAL PROGRESS (NAEP)."	
6	FEDERAL APPROPRIATION.....	200,000
7	(27) "DRUG AND VIOLENCE PREVENTION	
8	DATA."	
9	FEDERAL APPROPRIATION.....	507,000
10	(28) "FOREIGN LANGUAGE	
11	ASSISTANCE."	
12	FEDERAL APPROPRIATION.....	247,000
13	(29) "STRIVING READERS."	
14	FEDERAL APPROPRIATION.....	3,800,000
15	(30) "ADVANCED PLACEMENT	
16	INITIATIVE."	
17	FEDERAL APPROPRIATION.....	1,444,000
18	(31) "MIGRANT EDUCATION	
19	COORDINATION PROGRAM."	
20	FEDERAL APPROPRIATION.....	100,000
21	(32) "STATEWIDE LONGITUDINAL DATA	
22	SYSTEM."	
23	FEDERAL APPROPRIATION.....	668,000
24	(33) "PARTNERSHIPS IN CHARTER	
25	EDUCATION."	
26	FEDERAL APPROPRIATION.....	750,000
27	(34) "PROFESSIONAL DEVELOPMENT FOR	
28	THE ARTS."	
29	FEDERAL APPROPRIATION.....	346,000
30	(35) "COLLEGE ACCESS CHALLENGE	

1 EDUCATION."

2 FEDERAL APPROPRIATION..... 2,150,000

3 FOR THE OFFICE OF SAFE SCHOOLS

4 ADVOCATE.

5 STATE APPROPRIATION..... 400,000

6 FOR INFORMATION AND TECHNOLOGY

7 IMPROVEMENT.

8 STATE APPROPRIATION..... 5,446,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR INFORMATION AND

12 TECHNOLOGY IMPROVEMENT.

13 (1) "MEDICAL ASSISTANCE -

14 INFORMATION TECHNOLOGY SUPPORT."

15 FEDERAL APPROPRIATION..... 2,700,000

16 FOR PA ASSESSMENT.

17 STATE APPROPRIATION..... 58,400,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR PA ASSESSMENT:

21 (1) "TITLE VI - PART A STATE

22 ASSESSMENT."

23 FEDERAL APPROPRIATION..... 12,668,000

24 FOR THE STATE LIBRARY, PROVIDING

25 REFERENCE SERVICES AND ADMINISTERING

26 AID TO PUBLIC LIBRARIES.

27 STATE APPROPRIATION..... 4,945,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR THE STATE LIBRARY:

1	(1) "LSTA - LIBRARY DEVELOPMENT."	
2	FEDERAL APPROPRIATION.....	1,950,000
3	(2) "BROWNSFIELD ECONOMIC	
4	DEVELOPMENT INITIATIVE."	
5	FEDERAL APPROPRIATION.....	5,500,000
6	FOR PROGRAMS OF EDUCATION AND	
7	TRAINING AT YOUTH DEVELOPMENT CENTERS	
8	AND THE MONITORING OF PROGRAMS OF	
9	EDUCATION AND TRAINING PROVIDED TO	
10	INCARCERATED JUVENILES.	
11	STATE APPROPRIATION.....	11,653,000
12	FOR THE SCRANTON STATE SCHOOL FOR	
13	THE DEAF.	
14	STATE APPROPRIATION.....	7,500,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR THE SCRANTON STATE	
18	SCHOOL FOR THE DEAF:	
19	(1) "INDIVIDUALS WITH DISABILITIES	
20	- SCRANTON."	
21	FEDERAL APPROPRIATION.....	95,000
22	(2) "NATIONAL SCHOOL MILK LUNCH	
23	PROGRAM - SCRANTON."	
24	FEDERAL APPROPRIATION.....	50,000
25	(3) "ESEA - SCRANTON."	
26	FEDERAL APPROPRIATION.....	452,000
27	(4) "LIFELONG LEARNING -	
28	SCRANTON."	
29	FEDERAL APPROPRIATION.....	11,000
30	(5) "ADULT BASIC EDUCATION -	

1	DISABLED ADULTS."	
2	FEDERAL APPROPRIATION.....	10,000
3	FOR PAYMENT OF BASIC EDUCATION	
4	FUNDING TO SCHOOL DISTRICTS.	
5	STATE APPROPRIATION.....	5,242,729,000
6	FOR DUAL ENROLLMENT GRANTS TO	
7	SCHOOL DISTRICTS.	
8	STATE APPROPRIATION.....	12,000,000
9	FOR BASIC EDUCATION FORMULA	
10	ENHANCEMENTS.	
11	STATE APPROPRIATION.....	2,000,000
12	FOR SCHOOL IMPROVEMENT GRANTS.	
13	STATE APPROPRIATION.....	22,880,000
14	FOR THE PENNSYLVANIA ACCOUNTABILITY	
15	GRANTS.	
16	STATE APPROPRIATION.....	275,000,000
17	FOR THE PRE-K COUNTS PROGRAM.	
18	STATE APPROPRIATION.....	87,550,000
19	FOR HEAD START SUPPLEMENTAL	
20	ASSISTANCE.	
21	STATE APPROPRIATION.....	40,000,000
22	FOR THE EDUCATION ASSISTANCE	
23	PROGRAM.	
24	STATE APPROPRIATION.....	66,000,000
25	FOR A TECHNOLOGY INITIATIVE.	
26	STATE APPROPRIATION.....	1,290,000
27	FOR THE SCIENCE: IT'S ELEMENTARY	
28	PROGRAM.	
29	STATE APPROPRIATION.....	15,000,000
30	FOR SCIENCE AND MATH EDUCATION	

1	PROGRAMS.	
2	STATE APPROPRIATION.....	2,545,000
3	FOR THE CLASSROOMS FOR THE FUTURE	
4	PROGRAM.	
5	STATE APPROPRIATION.....	90,000,000
6	FOR TEACHER PROFESSIONAL	
7	DEVELOPMENT.	
8	STATE APPROPRIATION.....	47,056,000
9	FOR URBAN AND MINORITY TEACHER	
10	DEVELOPMENT.	
11	STATE APPROPRIATION.....	3,000,000
12	FOR PRESCRIPTION FOR PENNSYLVANIA -	
13	PHYSICAL AND HEALTH EDUCATION.	
14	STATE APPROPRIATION.....	30,000
15	FOR ADULT AND FAMILY LITERACY	
16	PROGRAMS, SUMMER READING PROGRAMS AND	
17	THE ADULT HIGH SCHOOL DIPLOMAS	
18	PROGRAM.	
19	STATE APPROPRIATION.....	23,434,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR ADULT AND FAMILY	
23	LITERACY PROGRAMS:	
24	(1) "ADULT BASIC EDUCATION -	
25	LOCAL."	
26	FEDERAL APPROPRIATION.....	19,000,000
27	FOR CAREER AND TECHNICAL EDUCATION.	
28	STATE APPROPRIATION.....	64,535,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR CAREER AND TECHNICAL
 2 EDUCATION:
 3 (1) "VOCATIONAL EDUCATION -
 4 LOCAL."
 5 FEDERAL APPROPRIATION..... 53,000,000
 6 FOR NEW CHOICES/NEW OPTIONS.
 7 STATE APPROPRIATION..... 2,500,000
 8 FOR PAYMENTS ON ACCOUNT OF ANNUAL
 9 RENTAL OR SINKING FUND CHARGES ON
 10 SCHOOL BUILDINGS, INCLUDING CHARTER
 11 SCHOOLS.
 12 STATE APPROPRIATION..... 334,200,000
 13 FOR PAYMENTS ON ACCOUNT OF PUPIL
 14 TRANSPORTATION.
 15 STATE APPROPRIATION..... 529,481,000
 16 FOR PAYMENTS ON ACCOUNT OF
 17 NONPUBLIC AND CHARTER SCHOOL PUPIL
 18 TRANSPORTATION.
 19 STATE APPROPRIATION..... 67,920,000
 20 FOR PAYMENTS ON ACCOUNT OF SPECIAL
 21 EDUCATION OF EXCEPTIONAL CHILDREN.
 22 STATE APPROPRIATION..... 1,040,339,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR SPECIAL EDUCATION:
 26 (1) "INDIVIDUALS WITH DISABILITIES
 27 EDUCATION - LOCAL."
 28 FEDERAL APPROPRIATION..... 409,172,000
 29 FOR PAYMENTS FOR EARLY INTERVENTION
 30 SERVICES.

1	STATE APPROPRIATION.....	185,133,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR PAYMENTS FOR EARLY	
5	INTERVENTION SERVICES:	
6	(1) "INDIVIDUALS WITH DISABILITIES	
7	EDUCATION."	
8	FEDERAL APPROPRIATION.....	14,978,000
9	FOR PAYMENT ON ACCOUNT OF HOMEBOUND	
10	INSTRUCTION.	
11	STATE APPROPRIATION.....	758,000
12	FOR PAYMENT FOR TUITION TO SCHOOL	
13	DISTRICTS PROVIDING EDUCATION TO	
14	NONRESIDENT ORPHANED CHILDREN PLACED	
15	IN PRIVATE HOMES BY THE COURT AND	
16	NONRESIDENT INMATES OF CHILDREN'S	
17	INSTITUTIONS.	
18	STATE APPROPRIATION.....	55,805,000
19	FOR PAYMENTS OF ANNUAL FIXED	
20	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
21	TAXES FOR LAND ACQUIRED BY THE	
22	COMMONWEALTH FOR WATER CONSERVATION OR	
23	FLOOD PREVENTION.	
24	STATE APPROPRIATION.....	179,000
25	FOR PAYMENT FOR MAINTENANCE OF	
26	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
27	OF MIGRANT LABORERS, INCLUDING CHILD-	
28	CARE SERVICES.	
29	STATE APPROPRIATION.....	1,153,000
30	FOR PAYMENTS TO PENNSYLVANIA	

1 CHARTER SCHOOLS FOR THE DEAF AND
2 BLIND.
3 STATE APPROPRIATION..... 36,053,000
4 FOR SPECIAL EDUCATION - APPROVED
5 PRIVATE SCHOOLS.
6 STATE APPROPRIATION..... 96,100,000
7 FOR APPROVED PRIVATE SCHOOLS AND
8 THE PENNSYLVANIA CHARTER SCHOOLS FOR
9 THE DEAF AND BLIND FOR PRIOR YEARS'
10 AUDIT RESOLUTIONS.
11 STATE APPROPRIATION..... 7,300,000
12 FOR PAYMENT OF THE COMMONWEALTH'S
13 SHARE OF THE APPROVED OPERATING COSTS
14 AND LEASE PAYMENTS OF INTERMEDIATE
15 UNITS.
16 STATE APPROPRIATION..... 6,311,000
17 FOR GRANTS TO SCHOOL DISTRICTS TO
18 ASSIST IN MEETING FEDERAL MATCHING
19 REQUIREMENTS FOR GRANTS RECEIVED UNDER
20 THE FEDERAL CHILD NUTRITION ACT AND TO
21 AID IN PROVIDING A FOOD PROGRAM FOR
22 NEEDY CHILDREN.
23 STATE APPROPRIATION..... 30,671,000
24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR SCHOOL FOOD SERVICES:
27 (1) "FOOD AND NUTRITION - LOCAL."
28 FEDERAL APPROPRIATION..... 440,712,000
29 FOR PRESCRIPTION FOR PENNSYLVANIA -
30 SCHOOL FOOD SERVICES.

1	STATE APPROPRIATION.....	4,839,000
2	FOR PAYMENT OF THE COMMONWEALTH'S	
3	SHARE OF FEDERAL SOCIAL SECURITY TAXES	
4	FOR PUBLIC SCHOOL EMPLOYEES.	
5	STATE APPROPRIATION.....	513,325,000
6	FOR PAYMENT OF REQUIRED	
7	CONTRIBUTION FOR PUBLIC SCHOOL	
8	EMPLOYEES' RETIREMENT.	
9	STATE APPROPRIATION.....	361,295,000
10	FOR SCHOOL ENTITY DEMONSTRATION	
11	PROJECTS.	
12	STATE APPROPRIATION.....	6,450,000
13	FOR EDUCATION OF INDIGENT CHILDREN	
14	AT CHARITABLE HOSPITALS.	
15	STATE APPROPRIATION.....	20,000
16	FOR HIGH SCHOOL REFORM.	
17	STATE APPROPRIATION.....	11,000,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED FOR BASIC EDUCATION:	
20	(1) "ESEA - TITLE V - SCHOOL	
21	DISTRICTS."	
22	FEDERAL APPROPRIATION.....	3,434,000
23	(2) "ESEA - TITLE I - LOCAL."	
24	FEDERAL APPROPRIATION.....	625,000,000
25	(3) "DFSC - SCHOOL DISTRICTS."	
26	FEDERAL APPROPRIATION.....	10,076,000
27	(4) "SCHOOL IMPROVEMENT GRANTS."	
28	FEDERAL APPROPRIATION.....	22,000,000
29	(5) "TITLE II - IMPROVING TEACHER	
30	QUALITY - LOCAL."	

1	FEDERAL APPROPRIATION.....	152,000,000
2	(6) "EDUCATIONAL TECHNOLOGY -	
3	LOCAL."	
4	FEDERAL APPROPRIATION.....	16,480,000
5	(7) "READING FIRST INITIATIVE -	
6	LOCAL."	
7	FEDERAL APPROPRIATION.....	32,050,000
8	(8) "TITLE IV - 21ST CENTURY	
9	COMMUNITY LEARNING CENTERS - LOCAL."	
10	FEDERAL APPROPRIATION.....	50,000,000
11	(9) "TITLE III - LANGUAGE	
12	INSTRUCTION FOR LEP AND IMMIGRANT	
13	STUDENTS."	
14	FEDERAL APPROPRIATION.....	16,532,000
15	(10) "TITLE VI - RURAL AND LOW	
16	INCOME SCHOOLS - LOCAL."	
17	FEDERAL APPROPRIATION.....	646,000
18	FOR LIFELONG LEARNING.	
19	STATE APPROPRIATION.....	3,000,000
20	FOR SERVICES TO NONPUBLIC SCHOOLS.	
21	STATE APPROPRIATION.....	91,590,000
22	FOR TEXTBOOKS, INSTRUCTIONAL	
23	MATERIAL AND INSTRUCTIONAL EQUIPMENT	
24	FOR NONPUBLIC SCHOOLS.	
25	STATE APPROPRIATION.....	28,010,000
26	FOR PROGRAMS TO MEET THE NEEDS OF	
27	PREGNANT AND PARENTING TEENAGERS.	
28	STATE APPROPRIATION.....	1,725,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR PREGNANT AND
 2 PARENTING TEENAGERS:
 3 (1) "TEEN PARENTING - FOOD
 4 STAMPS."
 5 FEDERAL APPROPRIATION..... 863,000
 6 FOR A SUBSIDY TO PUBLIC LIBRARIES.
 7 STATE APPROPRIATION..... 77,265,000
 8 TO PROVIDE AID TO THE FREE LIBRARY
 9 OF PHILADELPHIA AND THE CARNEGIE
 10 LIBRARY OF PITTSBURGH TO MEET THE
 11 COSTS INCURRED IN SERVING AS REGIONAL
 12 LIBRARIES IN THE DISTRIBUTION OF
 13 BRAILLE READING MATERIALS, TALKING
 14 BOOK MACHINES AND OTHER READING
 15 MATERIALS TO PERSONS WHO ARE BLIND OR
 16 OTHERWISE DISABLED.
 17 STATE APPROPRIATION..... 2,965,000
 18 FOR RECORDED AND COMPUTERIZED BOOKS
 19 AT ALL ACADEMIC LEVELS FOR DISABLED
 20 PEOPLE WHO CANNOT READ STANDARD PRINT
 21 BECAUSE OF VISUAL, PERCEPTUAL OR OTHER
 22 PHYSICAL DISABILITY.
 23 STATE APPROPRIATION..... 70,000
 24 FOR LIBRARY ACCESS.
 25 STATE APPROPRIATION..... 7,386,000
 26 FOR THE ELECTRONIC LIBRARY CATALOG.
 27 STATE APPROPRIATION..... 3,842,000
 28 FOR ETHNIC HERITAGE STUDIES.
 29 STATE APPROPRIATION..... 165,000
 30 FOR THE GOVERNOR'S SCHOOLS OF

1	EXCELLENCE.	
2	STATE APPROPRIATION.....	3,242,000
3	FOR JOB TRAINING PROGRAMS.	
4	STATE APPROPRIATION.....	5,300,000
5	FOR REIMBURSEMENTS TO SCHOOL	
6	DISTRICTS FOR THEIR CHARTER SCHOOL	
7	PAYMENTS.	
8	STATE APPROPRIATION.....	197,588,000
9	FOR SAFE AND ALTERNATIVE SCHOOLS.	
10	STATE APPROPRIATION.....	23,326,000
11	FOR ALTERNATIVE EDUCATION	
12	DEMONSTRATION GRANTS.	
13	STATE APPROPRIATION.....	17,500,000
14	FOR CONSOLIDATION INCENTIVES AND	
15	SHARED SERVICES.	
16	STATE APPROPRIATION.....	1,000,000
17	FOR CONCENTRATED ALTERNATIVE	
18	EDUCATION INTERVENTION FUNDING.	
19	STATE APPROPRIATION.....	3,000,000
20	FOR PAYMENT OF APPROVED OPERATING	
21	EXPENSES OF COMMUNITY COLLEGES.	
22	STATE APPROPRIATION.....	236,240,000
23	FOR TRANSFER TO THE COMMUNITY	
24	COLLEGE CAPITAL FUND.	
25	STATE APPROPRIATION.....	44,506,000
26	FOR REGIONAL COMMUNITY COLLEGES	
27	SERVICES.	
28	STATE APPROPRIATION.....	750,000
29	FOR TECHNICAL COLLEGES.	
30	STATE APPROPRIATION.....	2,400,000

1	FOR HIGHER EDUCATION EQUAL		
2	OPPORTUNITY PROGRAM GRANTS.		
3	STATE APPROPRIATION.....		9,320,000
4	FOR ANNUAL PAYMENTS TO INSTITUTIONS		
5	OF HIGHER LEARNING FOR DEFRAYING THE		
6	EXPENSES OF DEAF OR BLIND STUDENTS.		
7	STATE APPROPRIATION.....		54,000
8	FOR HIGHER EDUCATION ASSISTANCE.		
9	STATE APPROPRIATION.....		4,050,000
10	FOR ENGINEERING EQUIPMENT GRANTS.		
11	STATE APPROPRIATION.....		150,000
12	FOR TRANSFER TO THE PENNSYLVANIA		
13	HIGHER EDUCATION FACILITIES AUTHORITY		
14	FOR INTEREST SUBSIDIES, WHEN DUE, FOR		
15	BONDS ISSUED FOR DORMITORY SPRINKLERS.		
16	STATE APPROPRIATION.....		250,000
17	FOR COMMUNITY EDUCATION COUNCILS.		
18	STATE APPROPRIATION.....		2,186,000
19	SECTION 213. DEPARTMENT OF		
20	ENVIRONMENTAL PROTECTION.--THE		
21	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
22	THE DEPARTMENT OF ENVIRONMENTAL		
23	PROTECTION:	FEDERAL	STATE
24	FOR GENERAL GOVERNMENT OPERATIONS		
25	OF THE DEPARTMENT OF ENVIRONMENTAL		
26	PROTECTION.		
27	STATE APPROPRIATION.....		19,961,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE		
29	APPROPRIATED TO SUPPLEMENT THE SUM		
30	APPROPRIATED FOR GENERAL GOVERNMENT		

1 OPERATIONS:

2 (1) "SURFACE MINE CONSERVATION."

3 FEDERAL APPROPRIATION..... 630,000

4 FOR ENVIRONMENTAL PROGRAM

5 MANAGEMENT.

6 STATE APPROPRIATION..... 42,673,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR ENVIRONMENTAL PROGRAM

10 MANAGEMENT:

11 (1) "COASTAL ZONE MANAGEMENT."

12 FEDERAL APPROPRIATION..... 4,700,000

13 (2) "CONSTRUCTION MANAGEMENT

14 ASSISTANCE GRANTS - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,400,000

16 (3) "STORM WATER PERMITTING

17 INITIATIVE."

18 FEDERAL APPROPRIATION..... 2,300,000

19 (4) "SAFE DRINKING WATER ACT -

20 MANAGEMENT."

21 FEDERAL APPROPRIATION..... 5,500,000

22 (5) "WATER POLLUTION CONTROL

23 GRANTS - MANAGEMENT."

24 FEDERAL APPROPRIATION..... 5,500,000

25 (6) "AIR POLLUTION CONTROL GRANTS

26 - MANAGEMENT."

27 FEDERAL APPROPRIATION..... 2,700,000

28 (7) "SURFACE MINE CONSERVATION."

29 FEDERAL APPROPRIATION..... 6,500,000

30 (8) "WETLAND PROTECTION FUND."

1	FEDERAL APPROPRIATION.....	840,000
2	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
3	TESTING."	
4	FEDERAL APPROPRIATION.....	340,000
5	(10) "WATER QUALITY OUTREACH	
6	OPERATOR TRAINING."	
7	FEDERAL APPROPRIATION.....	200,000
8	(11) "WATER QUALITY MANAGEMENT	
9	PLANNING GRANTS."	
10	FEDERAL APPROPRIATION.....	1,150,000
11	(12) "SMALL OPERATOR'S	
12	ASSISTANCE."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(13) "WELLHEAD PROTECTION FUND."	
15	FEDERAL APPROPRIATION.....	250,000
16	(14) "INDOOR RADON ABATEMENT."	
17	FEDERAL APPROPRIATION.....	500,000
18	(15) "NON-POINT SOURCE	
19	IMPLEMENTATION 319(H)."	
20	FEDERAL APPROPRIATION.....	12,800,000
21	(16) "HYDROELECTRIC POWER	
22	CONSERVATION FUND."	
23	FEDERAL APPROPRIATION.....	51,000
24	(17) "SURVEY STUDIES."	
25	FEDERAL APPROPRIATION.....	3,000,000
26	(18) "NATIONAL DAM SAFETY."	
27	FEDERAL APPROPRIATION.....	150,000
28	(19) "TRAINING REIMBURSEMENT	
29	PROGRAM FOR SMALL SYSTEMS."	
30	FEDERAL APPROPRIATION.....	3,500,000

1	(20)	"STATE ENERGY PROGRAM (SEP)."	
2		FEDERAL APPROPRIATION.....	4,951,000
3	(21)	"POLLUTION PREVENTION."	
4		FEDERAL APPROPRIATION.....	800,000
5	(22)	"ENERGY AND ENVIRONMENTAL	
6		OPPORTUNITIES."	
7		FEDERAL APPROPRIATION.....	1,200,000
8		FOR THE CHESAPEAKE BAY POLLUTION	
9		ABATEMENT PROGRAM.	
10		STATE APPROPRIATION.....	3,410,000
11		THE FOLLOWING FEDERAL AMOUNTS ARE	
12		APPROPRIATED TO SUPPLEMENT THE SUM	
13		APPROPRIATED FOR THE CHESAPEAKE BAY	
14		POLLUTION ABATEMENT PROGRAM:	
15	(1)	"CHESAPEAKE BAY POLLUTION	
16		ABATEMENT."	
17		FEDERAL APPROPRIATION.....	6,200,000
18		FOR ENVIRONMENTAL PROTECTION	
19		OPERATIONS.	
20		STATE APPROPRIATION.....	104,352,000
21		THE FOLLOWING FEDERAL AMOUNTS ARE	
22		APPROPRIATED TO SUPPLEMENT THE SUM	
23		APPROPRIATED FOR ENVIRONMENTAL	
24		PROTECTION OPERATIONS:	
25	(1)	"EPA - PLANNING GRANT -	
26		ADMINISTRATION."	
27		FEDERAL APPROPRIATION.....	7,800,000
28	(2)	"WATER POLLUTION CONTROL	
29		GRANTS."	
30		FEDERAL APPROPRIATION.....	4,800,000

1	(3) "AIR POLLUTION CONTROL	
2	GRANTS."	
3	FEDERAL APPROPRIATION.....	3,370,000
4	(4) "SURFACE MINE CONTROL AND	
5	RECLAMATION."	
6	FEDERAL APPROPRIATION.....	9,444,000
7	(5) "TRAINING AND EDUCATION OF	
8	UNDERGROUND COAL MINERS."	
9	FEDERAL APPROPRIATION.....	1,700,000
10	(6) "CONSTRUCTION MANAGEMENT	
11	ASSISTANCE GRANTS."	
12	FEDERAL APPROPRIATION.....	350,000
13	(7) "SAFE DRINKING WATER."	
14	FEDERAL APPROPRIATION.....	2,985,000
15	(8) "OIL POLLUTION SPILLS	
16	REMOVAL."	
17	FEDERAL APPROPRIATION.....	1,000,000
18	FOR SAFE WATER.	
19	STATE APPROPRIATION.....	5,500,000
20	FOR THE BLACK FLY CONTROL PROJECT.	
21	STATE APPROPRIATION.....	6,900,000
22	FOR WEST NILE VIRUS CONTROL.	
23	STATE APPROPRIATION.....	7,046,000
24	FOR FLOOD CONTROL PROJECTS.	
25	STATE APPROPRIATION.....	5,793,000
26	FOR STORM WATER MANAGEMENT GRANTS.	
27	STATE APPROPRIATION.....	2,200,000
28	FOR SEWAGE FACILITIES PLANNING	
29	GRANTS.	
30	STATE APPROPRIATION.....	1,950,000

1	FOR SEWAGE FACILITIES ENFORCEMENT	
2	GRANTS.	
3	STATE APPROPRIATION.....	5,000,000
4	FOR MUNICIPAL CLIMATE CHANGE ACTION	
5	PLAN.	
6	STATE APPROPRIATION.....	300,000
7	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
8	OF THE EXPENSES OF THE RIVER MASTER	
9	FOR THE DELAWARE RIVER.	
10	STATE APPROPRIATION.....	94,000
11	FOR SUPPORT OF THE OHIO RIVER BASIN	
12	COMMISSION.	
13	STATE APPROPRIATION.....	14,000
14	FOR SUPPORT OF THE SUSQUEHANNA	
15	RIVER BASIN COMMISSION.	
16	STATE APPROPRIATION.....	1,232,000
17	FOR SUPPORT OF THE INTERSTATE	
18	COMMISSION ON THE POTOMAC RIVER BASIN.	
19	STATE APPROPRIATION.....	52,000
20	FOR CONDUCT OF THE DELAWARE RIVER	
21	BASIN COMMISSION.	
22	STATE APPROPRIATION.....	1,532,000
23	FOR SUPPORT OF THE OHIO RIVER	
24	VALLEY WATER SANITATION COMMISSION.	
25	STATE APPROPRIATION.....	170,000
26	FOR SUPPORT OF THE CHESAPEAKE BAY	
27	COMMISSION.	
28	STATE APPROPRIATION.....	265,000
29	FOR TRANSFER TO THE CONSERVATION	
30	DISTRICT FUND.	

1	STATE APPROPRIATION.....	4,100,000
2	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
3	OF THE COSTS OF THE INTERSTATE MINING	
4	COMMISSION.	
5	STATE APPROPRIATION.....	38,000
6	FOR THE SEA GRANTS PROGRAM.	
7	STATE APPROPRIATION.....	200,000
8	SECTION 214. DEPARTMENT OF GENERAL	
9	SERVICES.--THE FOLLOWING AMOUNTS ARE	
10	APPROPRIATED TO THE DEPARTMENT OF	
11	GENERAL SERVICES:	FEDERAL STATE
12	FOR GENERAL GOVERNMENT OPERATIONS	
13	OF THE DEPARTMENT OF GENERAL SERVICES,	
14	INCLUDING THE ADMINISTRATION AND	
15	OPERATION OF THE CAPITOL POLICE.	
16	STATE APPROPRIATION.....	77,367,000
17	FOR FACILITIES MAINTENANCE.	
18	STATE APPROPRIATION.....	8,128,000
19	FOR HARRISTOWN RENTAL CHARGES.	
20	STATE APPROPRIATION.....	6,702,000
21	FOR UTILITY COSTS, INCLUDING	
22	IMPLEMENTATION OF THIRD-PARTY SHARED	
23	SAVINGS PROGRAMS.	
24	STATE APPROPRIATION.....	20,723,000
25	FOR HARRISTOWN UTILITY AND	
26	MUNICIPAL CHARGES, INCLUDING	
27	IMPLEMENTATION OF THIRD-PARTY SHARED	
28	SAVINGS PROGRAMS.	
29	STATE APPROPRIATION.....	12,602,000
30	FOR PRINTING OF PENNSYLVANIA	

1 MANUAL.

2 STATE APPROPRIATION..... 159,000

3 FOR ASBESTOS AND HAZARDOUS

4 MATERIALS NEEDS.

5 STATE APPROPRIATION..... 150,000

6 FOR EXCESS INSURANCE COVERAGE.

7 STATE APPROPRIATION..... 489,000

8 FOR FIRE PROTECTION SERVICES FOR

9 THE CAPITOL COMPLEX IN HARRISBURG.

10 STATE APPROPRIATION..... 1,270,000

11 SECTION 215. DEPARTMENT OF

12 HEALTH.--THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 HEALTH: FEDERAL STATE

15 FOR GENERAL GOVERNMENT OPERATIONS

16 OF THE DEPARTMENT OF HEALTH.

17 STATE APPROPRIATION..... 28,708,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR GENERAL GOVERNMENT

21 OPERATIONS:

22 (1) "WIC - ADMINISTRATION AND

23 OPERATION."

24 FEDERAL APPROPRIATION..... 13,714,000

25 (2) "HEALTH ASSESSMENT."

26 FEDERAL APPROPRIATION..... 535,000

27 (3) "PHHSBG - ADMINISTRATION AND

28 OPERATION."

29 FEDERAL APPROPRIATION..... 2,779,000

30 (4) "SABG - ADMINISTRATION AND

1	OPERATION."	
2	FEDERAL APPROPRIATION.....	7,848,000
3	(5) "MCHSBG - ADMINISTRATION AND	
4	OPERATION."	
5	FEDERAL APPROPRIATION.....	15,958,000
6	(6) "ADULT BLOOD LEAD	
7	EPIDEMIOLOGY."	
8	FEDERAL APPROPRIATION.....	21,000
9	(7) "EMS FOR CHILDREN."	
10	FEDERAL APPROPRIATION.....	155,000
11	(8) "TB - ADMINISTRATION AND	
12	OPERATION."	
13	FEDERAL APPROPRIATION.....	793,000
14	(9) "TRAUMA PLANNING."	
15	FEDERAL APPROPRIATION.....	60,000
16	(10) "LEAD - ADMINISTRATION AND	
17	OPERATION."	
18	FEDERAL APPROPRIATION.....	1,172,000
19	(11) "AIDS HEALTH EDUCATION	
20	ADMINISTRATION AND OPERATION."	
21	FEDERAL APPROPRIATION.....	4,110,000
22	(12) "PRIMARY CARE COOPERATIVE	
23	AGREEMENTS."	
24	FEDERAL APPROPRIATION.....	343,000
25	(13) "HIV/AIDS SURVEILLANCE."	
26	FEDERAL APPROPRIATION.....	1,383,000
27	(14) "HIV CARE ADMINISTRATION AND	
28	OPERATION."	
29	FEDERAL APPROPRIATION.....	3,637,000
30	(15) "CRASH OUTCOMES DATA	

1	EVALUATION."	
2	FEDERAL APPROPRIATION.....	54,000
3	(16) "SUBSTANCE ABUSE SPECIAL	
4	PROJECTS - ADMINISTRATION AND	
5	OPERATION."	
6	FEDERAL APPROPRIATION.....	457,000
7	(17) "RURAL ACCESS TO EMERGENCY	
8	DEVICES."	
9	FEDERAL APPROPRIATION.....	160,000
10	(18) "CANCER PREVENTION AND	
11	CONTROL."	
12	FEDERAL APPROPRIATION.....	5,298,000
13	(19) "ENVIRONMENTAL PUBLIC HEALTH	
14	TRACKING."	
15	FEDERAL APPROPRIATION.....	1,050,000
16	(20) "HEALTH EQUITY."	
17	FEDERAL APPROPRIATION.....	225,000
18	FOR PRESCRIPTION FOR PENNSYLVANIA -	
19	HEALTH LITERACY.	
20	STATE APPROPRIATION.....	515,000
21	FOR THE ORGAN DONATION AWARENESS	
22	PROGRAM.	
23	STATE APPROPRIATION.....	109,000
24	FOR DIABETES PROGRAMS.	
25	STATE APPROPRIATION.....	676,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE	
27	APPROPRIATED TO SUPPLEMENT THE SUM	
28	APPROPRIATED FOR DIABETES PROGRAMS:	
29	(1) "DIABETES CONTROL."	
30	FEDERAL APPROPRIATION.....	691,000

1 FOR QUALITY ASSURANCE.

2 STATE APPROPRIATION..... 19,427,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR QUALITY ASSURANCE:

6 (1) "MEDICARE - HEALTH SERVICE

7 AGENCY CERTIFICATION."

8 FEDERAL APPROPRIATION..... 9,961,000

9 (2) "MEDICAID CERTIFICATION."

10 FEDERAL APPROPRIATION..... 6,354,000

11 FOR PRESCRIPTION FOR PENNSYLVANIA -

12 HEALTH CARE ASSOCIATED INFECTIONS.

13 STATE APPROPRIATION..... 4,644,000

14 FOR VITAL STATISTICS.

15 STATE APPROPRIATION..... 7,431,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR VITAL STATISTICS:

19 (1) "COOPERATIVE HEALTH

20 STATISTICS."

21 FEDERAL APPROPRIATION..... 1,616,000

22 (2) "HEALTH STATISTICS."

23 FEDERAL APPROPRIATION..... 57,000

24 FOR THE STATE LABORATORY.

25 STATE APPROPRIATION..... 4,545,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE STATE LABORATORY:

29 (1) "CLINICAL LABORATORY

30 IMPROVEMENT."

1	FEDERAL APPROPRIATION.....	638,000
2	(2) "EPIDEMIOLOGY AND LABORATORY	
3	SURVEILLANCE AND RESPONSE."	
4	FEDERAL APPROPRIATION.....	1,532,000
5	FOR THE STATE HEALTH CARE CENTERS.	
6	STATE APPROPRIATION.....	24,706,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR THE STATE HEALTH CARE	
10	CENTERS:	
11	(1) "DISEASE CONTROL IMMUNIZATION	
12	PROGRAM - PROJECT GRANTS."	
13	FEDERAL APPROPRIATION.....	11,571,000
14	(2) "PHHSBG - BLOCK PROGRAM	
15	SERVICES."	
16	FEDERAL APPROPRIATION.....	3,753,000
17	(3) "PREVENTIVE HEALTH SPECIAL	
18	PROJECTS."	
19	FEDERAL APPROPRIATION.....	5,334,000
20	(4) "STEPS TO A HEALTHIER U.S."	
21	FEDERAL APPROPRIATION.....	2,138,000
22	(5) "SEXUAL VIOLENCE PREVENTION	
23	AND EDUCATION."	
24	FEDERAL APPROPRIATION.....	3,368,000
25	FOR THE ANTIVIRAL STOCKPILE.	
26	STATE APPROPRIATION.....	5,573,000
27	FOR SEXUALLY TRANSMITTED DISEASE	
28	SCREENING AND TREATMENT.	
29	STATE APPROPRIATION.....	2,460,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE	

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR SEXUALLY TRANSMITTED
 3 DISEASE SCREENING AND TESTING:
 4 (1) "SURVEY AND FOLLOW-UP -
 5 SEXUALLY TRANSMITTED DISEASES."
 6 FEDERAL APPROPRIATION..... 2,823,000
 7 FOR THE ADMINISTRATION AND
 8 OPERATION OF THE PENNSYLVANIA INJURY
 9 AND REPORTING INTERVENTION SYSTEM.
 10 STATE APPROPRIATION..... 1,300,000
 11 FOR PRESCRIPTION FOR PENNSYLVANIA -
 12 HEALTH EQUITY STRATEGIES.
 13 STATE APPROPRIATION..... 500,000
 14 FOR THE PRIMARY HEALTH CARE
 15 PRACTITIONER PROGRAM.
 16 STATE APPROPRIATION..... 4,630,000
 17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR THE PRIMARY HEALTH
 20 CARE PRACTITIONER PROGRAM:
 21 (1) "LOAN REPAYMENT PROGRAM."
 22 FEDERAL APPROPRIATION..... 312,000
 23 (2) "RURAL HOSPITAL FLEXIBILITY
 24 PROGRAM."
 25 FEDERAL APPROPRIATION..... 558,000
 26 (3) "COMPASSION CAPITAL FUND."
 27 FEDERAL APPROPRIATION..... 526,000
 28 (4) "NURSING WORKFORCE DIVERSITY."
 29 FEDERAL APPROPRIATION..... 413,000
 30 FOR PRESCRIPTION FOR PENNSYLVANIA -

1 PRIMARY CARE ACCESS.

2 STATE APPROPRIATION..... 4,750,000

3 FOR SCREENING OF NEWBORNS.

4 STATE APPROPRIATION..... 4,000,000

5 FOR EXPANDED CERVICAL CANCER

6 SCREENING.

7 STATE APPROPRIATION..... 750,000

8 FOR CANCER CONTROL PROGRAMS.

9 STATE APPROPRIATION..... 2,085,000

10 FOR BREAST AND CERVICAL CANCER

11 SCREENINGS.

12 STATE APPROPRIATION..... 1,700,000

13 FOR AIDS PROGRAMS. AT LEAST

14 \$3,000,000 OF THIS APPROPRIATION SHALL

15 BE USED FOR MINORITY AIDS AWARENESS

16 PROGRAMS AND FOR MINORITY AIDS

17 PREVENTION PROGRAMS.

18 STATE APPROPRIATION..... 10,000,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR AIDS PROGRAMS:

22 (1) "AIDS HEALTH EDUCATION."

23 FEDERAL APPROPRIATION..... 1,640,000

24 (2) "HIV CARE."

25 FEDERAL APPROPRIATION..... 10,818,000

26 (3) "HOUSING OPPORTUNITIES FOR

27 PEOPLE WITH AIDS."

28 FEDERAL APPROPRIATION..... 1,868,000

29 FOR REGIONAL CANCER INSTITUTES.

30 STATE APPROPRIATION..... 2,400,000

1 FOR RURAL CANCER OUTREACH.
 2 STATE APPROPRIATION..... 200,000
 3 FOR REIMBURSEMENT TO SCHOOL
 4 DISTRICTS ON ACCOUNT OF HEALTH
 5 SERVICES.
 6 STATE APPROPRIATION..... 38,842,000
 7 FOR MAINTENANCE OF LOCAL HEALTH
 8 DEPARTMENTS.
 9 STATE APPROPRIATION..... 29,942,000
 10 FOR LOCAL HEALTH DEPARTMENTS FOR
 11 ENVIRONMENTAL HEALTH SERVICES.
 12 STATE APPROPRIATION..... 8,111,000
 13 FOR MATERNAL AND CHILD HEALTH
 14 SERVICES.
 15 STATE APPROPRIATION..... 2,473,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR MATERNAL AND CHILD
 19 HEALTH:
 20 (1) "MCH LEAD POISONING PREVENTION
 21 AND ABATEMENT."
 22 FEDERAL APPROPRIATION..... 1,975,000
 23 (2) "MCHSBG - PROGRAM SERVICES,"
 24 INCLUDING \$150,000 FOR EPILEPSY
 25 SERVICES.
 26 FEDERAL APPROPRIATION..... 17,942,000
 27 (3) "SPECIAL SUPPLEMENTAL FOOD
 28 SERVICE PROGRAM FOR WOMEN, INFANTS AND
 29 CHILDREN (WIC)." IN ADDITION TO THE
 30 SPECIFIC AMOUNTS APPROPRIATED HEREIN,

1 ALL OTHER MONEYS RECEIVED FROM THE
2 FEDERAL GOVERNMENT FOR THE SPECIAL
3 SUPPLEMENTAL FOOD SERVICE PROGRAM FOR
4 WOMEN, INFANTS AND CHILDREN ARE HEREBY
5 APPROPRIATED TO THE PROGRAM.

6 FEDERAL APPROPRIATION..... 185,272,000

7 (4) "ABSTINENCE EDUCATION."

8 FEDERAL APPROPRIATION..... 1,694,000

9 (5) "TRAUMATIC BRAIN INJURY."

10 FEDERAL APPROPRIATION..... 115,000

11 (6) "ENVIRONMENTAL ASSESSMENT -
12 CHILD LEAD POISONING."

13 FEDERAL APPROPRIATION..... 234,000

14 (7) "FAMILY HEALTH SPECIAL
15 PROJECTS."

16 FEDERAL APPROPRIATION..... 659,000

17 (8) "SCREENING NEWBORNS."

18 FEDERAL APPROPRIATION..... 648,000

19 (9) "NEWBORN HEARING SCREENING AND
20 INTERVENTION."

21 FEDERAL APPROPRIATION..... 274,000

22 FOR GRANTS TO COUNTIES AND PRIVATE
23 FACILITIES TO FINANCE DRUG AND ALCOHOL
24 ABUSE TREATMENT AND PREVENTION
25 PROGRAMS.

26 STATE APPROPRIATION..... 42,602,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR ALCOHOL AND DRUG
30 GRANT PROGRAMS:

1 (1) "SABG - DRUG AND ALCOHOL
 2 SERVICES."
 3 FEDERAL APPROPRIATION..... 57,041,000
 4 (2) "SUBSTANCE ABUSE SPECIAL
 5 PROJECT GRANTS."
 6 FEDERAL APPROPRIATION..... 5,655,000
 7 FOR TUBERCULOSIS SCREENING AND
 8 TREATMENT.
 9 STATE APPROPRIATION..... 1,009,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR TUBERCULOSIS
 13 SCREENING AND TREATMENT:
 14 (1) "TUBERCULOSIS CONTROL
 15 PROGRAM."
 16 FEDERAL APPROPRIATION..... 199,000
 17 FOR RENAL DIALYSIS SERVICES.
 18 STATE APPROPRIATION..... 5,509,000
 19 FOR SERVICES TO CHILDREN WITH
 20 SPECIAL NEEDS. THIS APPROPRIATION
 21 INCLUDES FUNDING FOR SPINA BIFIDA
 22 SERVICES, \$944,000 FOR THE VENTILATOR-
 23 ASSISTED CHILDREN'S HOME PROGRAM
 24 INCLUDING CASE MANAGEMENT AND RESPITE
 25 CARE SERVICES.
 26 STATE APPROPRIATION..... 1,645,000
 27 FOR ADULT CYSTIC FIBROSIS.
 28 STATE APPROPRIATION..... 685,000
 29 FOR DIAGNOSIS AND TREATMENT FOR
 30 COOLEY'S ANEMIA.

1	STATE APPROPRIATION.....	155,000
2	FOR ARTHRITIS OUTREACH AND	
3	EDUCATION.	
4	STATE APPROPRIATION.....	400,000
5	FOR HEMOPHILIA SERVICES.	
6	STATE APPROPRIATION.....	1,428,000
7	FOR LUPUS PROGRAMS.	
8	STATE APPROPRIATION.....	294,000
9	FOR SICKLE CELL ANEMIA SERVICES,	
10	INCLUDING CAMPS FOR CHILDREN WITH	
11	SICKLE CELL ANEMIA.	
12	STATE APPROPRIATION.....	2,006,000
13	FOR REGIONAL POISON CONTROL	
14	CENTERS.	
15	STATE APPROPRIATION.....	1,204,000
16	FOR TRAUMA PREVENTION PROGRAM	
17	COORDINATION.	
18	STATE APPROPRIATION.....	400,000
19	FOR RURAL TRAUMA PREPAREDNESS AND	
20	OUTREACH.	
21	STATE APPROPRIATION.....	200,000
22	FOR EPILEPSY SUPPORT SERVICES.	
23	STATE APPROPRIATION.....	600,000
24	FOR THE KEYSTONE GAMES.	
25	STATE APPROPRIATION.....	320,000
26	FOR BIOTECHNOLOGY RESEARCH.	
27	STATE APPROPRIATION.....	4,325,000
28	FOR TOURETTE'S SYNDROME.	
29	STATE APPROPRIATION.....	58,000
30	FOR EMERGENCY CARE RESEARCH.	

1	STATE APPROPRIATION.....	1,000,000
2	FOR NEWBORN HEARING SCREENING	
3	PROJECTS.	
4	STATE APPROPRIATION.....	500,000
5	FOR OSTEOPOROSIS PREVENTION AND	
6	EDUCATION PROGRAMS.	
7	STATE APPROPRIATION.....	95,000
8	FOR HEALTH RESEARCH AND SERVICES.	
9	STATE APPROPRIATION.....	6,000,000
10	FOR CHARCOT-MARIE-TOOTH SYNDROME	
11	AWARENESS PROGRAM.	
12	STATE APPROPRIATION.....	250,000
13	FOR CHILDREN'S HOSPITAL IN SECOND	
14	CLASS CITIES.	
15	STATE APPROPRIATION.....	451,000
16	SECTION 216. INSURANCE	
17	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE	
18	APPROPRIATED TO THE INSURANCE	
19	DEPARTMENT:	FEDERAL STATE
20	FOR GENERAL GOVERNMENT OPERATIONS	
21	OF THE INSURANCE DEPARTMENT.	
22	STATE APPROPRIATION.....	23,839,000
23	FOR PRESCRIPTION FOR PENNSYLVANIA -	
24	SMALL BUSINESS REGULATION.	
25	STATE APPROPRIATION.....	266,000
26	FOR CHILDREN'S HEALTH INSURANCE	
27	ADMINISTRATION.	
28	STATE APPROPRIATION.....	2,604,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE	
30	APPROPRIATED TO SUPPLEMENT THE SUM	

1 APPROPRIATED FOR CHILDREN'S HEALTH
 2 INSURANCE ADMINISTRATION.
 3 (1) "CHILDREN'S HEALTH INSURANCE
 4 ADMINISTRATION."
 5 FEDERAL APPROPRIATION..... 6,388,000
 6 FOR ADMINISTRATION OF THE ADULT
 7 BASIC COVERAGE INSURANCE PROGRAM.
 8 STATE APPROPRIATION..... 3,463,000
 9 FOR CHILDREN'S HEALTH INSURANCE.
 10 STATE APPROPRIATION..... 86,900,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR CHILDREN'S HEALTH
 14 INSURANCE:
 15 (1) "CHILDREN'S HEALTH INSURANCE
 16 PROGRAM."
 17 FEDERAL APPROPRIATION..... 246,988,000
 18 FOR REPAYMENT OF THE LOAN FROM THE
 19 UNDERGROUND STORAGE TANK
 20 INDEMNIFICATION FUND.
 21 STATE APPROPRIATION..... 10,000,000
 22 SECTION 217. DEPARTMENT OF LABOR
 23 AND INDUSTRY.--THE FOLLOWING AMOUNTS
 24 ARE APPROPRIATED TO THE DEPARTMENT OF
 25 LABOR AND INDUSTRY: FEDERAL STATE
 26 FOR GENERAL GOVERNMENT OPERATIONS
 27 OF THE DEPARTMENT OF LABOR AND
 28 INDUSTRY.
 29 STATE APPROPRIATION..... 16,344,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:
4 (1) "WORKFORCE INVESTMENT ACT -
5 ADMINISTRATION."
6 FEDERAL APPROPRIATION..... 11,000,000
7 (2) "COMMUNITY SERVICE AND CORPS."
8 FEDERAL APPROPRIATION..... 10,067,000
9 (3) "DISABILITY DETERMINATION."
10 FEDERAL APPROPRIATION..... 102,308,000
11 (4) "NEW HIRES."
12 FEDERAL APPROPRIATION..... 1,597,000
13 FOR OCCUPATIONAL AND INDUSTRIAL
14 SAFETY.
15 STATE APPROPRIATION..... 12,959,000
16 FOR PENNSAFE.
17 STATE APPROPRIATION..... 1,567,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR PENNSAFE:
21 (1) "UNDERGROUND UTILITY LINE
22 PROTECTION."
23 FEDERAL APPROPRIATION..... 500,000
24 FOR THE PENNSYLVANIA CONSERVATION
25 CORPS.
26 STATE APPROPRIATION..... 6,774,000
27 FOR OCCUPATIONAL DISEASE PAYMENTS.
28 STATE APPROPRIATION..... 1,100,000
29 FOR A SEPARATE STATE-FUNDED
30 VOCATIONAL REHABILITATION PROGRAM TO

1	PROVIDE VOCATIONAL REHABILITATION	
2	SERVICES LEADING TO COMPETITIVE	
3	EMPLOYMENT FOR OVR-ELIGIBLE PERSONS	
4	WITH DISABILITIES UNABLE TO RECEIVE	
5	SERVICES THROUGH THE FEDERAL	
6	VOCATIONAL REHABILITATION PROGRAM.	
7	STATE APPROPRIATION.....	3,600,000
8	FOR ENTREPRENEURIAL ASSISTANCE,	
9	INCLUDING THE INDEPENDENCE CAPITAL	
10	ACCESS NETWORK (ICAN) PROGRAM, TO	
11	PROVIDE GRANTS AND OUTREACH TO	
12	BUSINESSES TO PURCHASE SPECIALIZED OR	
13	ADAPTIVE EQUIPMENT.	
14	STATE APPROPRIATION.....	955,000
15	FOR TRANSFER TO THE VOCATIONAL	
16	REHABILITATION FUND FOR WORK OF THE	
17	STATE BOARD OF VOCATIONAL	
18	REHABILITATION.	
19	STATE APPROPRIATION.....	43,083,000
20	FOR SUPPORTED EMPLOYMENT.	
21	STATE APPROPRIATION.....	1,039,000
22	FOR CENTERS FOR INDEPENDENT LIVING,	
23	INCLUDING INDEPENDENT LIVING SERVICES	
24	PURCHASED BY OFFICE OF VOCATIONAL	
25	REHABILITATION DISTRICT OFFICES.	
26	STATE APPROPRIATION.....	2,318,000
27	TO CARRY OUT THE PROVISIONS OF	
28	SECTION 306(H) OF THE ACT OF JUNE 2,	
29	1915 (P.L.736, NO.338), KNOWN AS THE	
30	WORKERS' COMPENSATION ACT.	

1	STATE APPROPRIATION.....	2,375,000
2	FOR TRAINING ACTIVITIES.	
3	STATE APPROPRIATION.....	17,025,000
4	FOR AN ASSISTIVE TECHNOLOGY PROGRAM	
5	TO BENEFIT PERSONS WITH DISABILITIES	
6	AND OLDER PENNSYLVANIANS.	
7	STATE APPROPRIATION.....	1,301,000
8	FOR SELF-EMPLOYMENT ASSISTANCE.	
9	STATE APPROPRIATION.....	500,000
10	FOR EMPLOYMENT SERVICES.	
11	STATE APPROPRIATION.....	4,000,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED FOR EMPLOYMENT SERVICES:	
14	(1) "REED ACT - UNEMPLOYMENT	
15	INSURANCE." FOR ADMINISTRATIVE	
16	EXPENSES OF THE UNEMPLOYMENT INSURANCE	
17	PROGRAM.	
18	FEDERAL APPROPRIATION.....	12,000,000
19	(2) "REED ACT - EMPLOYMENT	
20	SERVICES AND UNEMPLOYMENT INSURANCE."	
21	(A) FOR ADMINISTRATIVE EXPENSES OF	
22	THE PUBLIC EMPLOYMENT OFFICES AND	
23	UNEMPLOYMENT INSURANCE PROGRAM,	
24	INCLUDING STAFF AND RELATED COSTS TO	
25	PROVIDE REEMPLOYMENT SERVICES TO	
26	UNEMPLOYMENT CLAIMANTS TO ENHANCE THE	
27	PUBLIC EMPLOYMENT SERVICE AND PA	
28	CAREERLINK SERVICE DELIVERY SYSTEMS	
29	AND TO TRAIN AND GIVE TECHNICAL	
30	ASSISTANCE AND PROFESSIONAL	

1 DEVELOPMENT TO STAFF WHO DELIVER
 2 EMPLOYMENT AND WORKFORCE SERVICES.
 3 (B) FOR ADMINISTRATIVE EXPENSES OF
 4 UNEMPLOYMENT INSURANCE PROGRAM,
 5 INCLUDING IMPROVEMENTS TO THE
 6 UNEMPLOYMENT INSURANCE PROGRAM'S
 7 INFORMATION PROCESSING AND
 8 TELECOMMUNICATIONS SYSTEMS AND
 9 APPLICATIONS; STAFFING; SERVICE
 10 CONTRACTS AND TECHNOLOGY TO ADDRESS
 11 THE UNEMPLOYMENT COMPENSATION PROGRAM
 12 APPEALS WORKLOAD; AND INTEREST
 13 PAYMENTS ON LOANS.
 14 FEDERAL APPROPRIATION..... 200,000,000
 15 (3) "WIA - ADULT EMPLOYMENT AND
 16 TRAINING."
 17 FEDERAL APPROPRIATION..... 60,000,000
 18 (4) "WIA - YOUTH EMPLOYMENT AND
 19 TRAINING."
 20 FEDERAL APPROPRIATION..... 52,000,000
 21 (5) "WIA - STATEWIDE ACTIVITIES."
 22 FEDERAL APPROPRIATION..... 23,000,000
 23 (6) "WIA - DISLOCATED WORKERS."
 24 FEDERAL APPROPRIATION..... 109,000,000
 25 (7) "WIA - VETERANS EMPLOYMENT AND
 26 TRAINING."
 27 FEDERAL APPROPRIATION..... 900,000
 28 (8) "TANFBG - YOUTH EMPLOYMENT AND
 29 TRAINING."
 30 FEDERAL APPROPRIATION..... 15,000,000

1 FOR INDUSTRY PARTNERSHIPS.
 2 STATE APPROPRIATION..... 5,000,000
 3 SECTION 218. DEPARTMENT OF
 4 MILITARY AND VETERANS AFFAIRS.--THE
 5 FOLLOWING SUMS ARE APPROPRIATED TO THE
 6 DEPARTMENT OF MILITARY AND VETERANS
 7 AFFAIRS: FEDERAL STATE
 8 FOR GENERAL GOVERNMENT OPERATIONS
 9 OF THE DEPARTMENT OF MILITARY AND
 10 VETERANS AFFAIRS.
 11 STATE APPROPRIATION..... 21,031,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED TO SUPPLEMENT THE SUM
 14 APPROPRIATED FOR GENERAL GOVERNMENT
 15 OPERATIONS:
 16 (1) "FACILITIES MAINTENANCE."
 17 FEDERAL APPROPRIATION..... 63,895,000
 18 (2) "FEDERAL CONSTRUCTION GRANTS."
 19 FEDERAL APPROPRIATION..... 180,000,000
 20 FOR SUPPLEMENTAL LIFE INSURANCE
 21 PREMIUMS.
 22 STATE APPROPRIATION..... 371,000
 23 FOR HONOR GUARDS FOR BURIALS OF
 24 VETERANS.
 25 STATE APPROPRIATION..... 38,000
 26 FOR MAINTENANCE OF MONUMENTS TO
 27 PENNSYLVANIA SERVICEMEN WHO DIED ON
 28 FOREIGN SOIL.
 29 STATE APPROPRIATION..... 50,000
 30 FOR ARMORY MAINTENANCE AND REPAIR.

1	STATE APPROPRIATION.....	1,379,000
2	FOR SPECIAL STATE DUTY COSTS FOR	
3	MISSIONS WHICH ARE PERFORMED TO	
4	ALLEVIATE DISASTERS OR EMERGENCIES.	
5	STATE APPROPRIATION.....	36,000
6	FOR THE OPERATION AND MAINTENANCE	
7	OF THE VETERANS HOMES.	
8	STATE APPROPRIATION.....	86,678,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR THE VETERANS HOMES:	
12	(1) "OPERATIONS AND MAINTENANCE."	
13	FEDERAL APPROPRIATION.....	30,728,000
14	(2) "MEDICARE SERVICES."	
15	FEDERAL APPROPRIATION.....	462,000
16	(3) "ENHANCED VETERANS	
17	REIMBURSEMENT."	
18	FEDERAL APPROPRIATION.....	12,500,000
19	FOR THE SCOTLAND SCHOOL FOR	
20	VETERANS' CHILDREN.	
21	STATE APPROPRIATION.....	10,707,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR THE SCOTLAND SCHOOL	
25	FOR VETERANS' CHILDREN:	
26	(1) "ESEA EDUCATION PROGRAM."	
27	FEDERAL APPROPRIATION.....	223,000
28	(2) "SCHOOL MILK PROGRAM."	
29	FEDERAL APPROPRIATION.....	260,000
30	(3) "DRUG FREE SCHOOLS."	

1	FEDERAL APPROPRIATION.....	1,000
2	(4) "EDUCATION ENHANCEMENT."	
3	FEDERAL APPROPRIATION.....	18,000
4	FOR PAYMENT OF GRATUITIES FOR THE	
5	EDUCATION OF CHILDREN OF CERTAIN	
6	VETERANS.	
7	STATE APPROPRIATION.....	160,000
8	FOR TRANSFER TO THE EDUCATIONAL	
9	ASSISTANCE PROGRAM FUND.	
10	STATE APPROPRIATION.....	8,100,000
11	FOR ASSISTANCE TO VETERANS WHO ARE	
12	ILL OR DISABLED AND WITHOUT MEANS OF	
13	SUPPORT.	
14	STATE APPROPRIATION.....	1,230,000
15	FOR PENSIONS FOR VETERANS BLINDED	
16	THROUGH SERVICE-CONNECTED INJURIES OR	
17	DISEASE.	
18	STATE APPROPRIATION.....	306,000
19	TO PROVIDE FOR PENSIONS FOR	
20	PARALYZED VETERANS AS REQUIRED BY 51	
21	PA.C.S. § 7702 (RELATING TO PARALYZED	
22	VETERAN'S PENSION).	
23	STATE APPROPRIATION.....	527,000
24	FOR PAYMENT OF PENSIONS TO	
25	DEPENDENTS OF SOLDIERS OF THE	
26	PENNSYLVANIA NATIONAL GUARD KILLED IN	
27	THE LINE OF DUTY.	
28	STATE APPROPRIATION.....	5,000
29	FOR CIVIL AIR PATROL.	
30	STATE APPROPRIATION.....	500,000

1 FOR DISABLED AMERICAN VETERANS'
 2 TRANSPORTATION.
 3 STATE APPROPRIATION..... 350,000
 4 FOR VETERANS OUTREACH SERVICES.
 5 STATE APPROPRIATION..... 2,200,000
 6 SECTION 219. DEPARTMENT OF PUBLIC
 7 WELFARE.--THE FOLLOWING SUMS ARE
 8 APPROPRIATED TO THE DEPARTMENT OF
 9 PUBLIC WELFARE: FEDERAL STATE
 10 FOR GENERAL GOVERNMENT OPERATIONS
 11 OF THE DEPARTMENT OF PUBLIC WELFARE.
 12 STATE APPROPRIATION..... 69,996,000
 13 THE FOLLOWING FEDERAL AMOUNTS ARE
 14 APPROPRIATED TO SUPPLEMENT THE SUM
 15 APPROPRIATED FOR GENERAL GOVERNMENT
 16 OPERATIONS:
 17 (1) "CHILD WELFARE SERVICES -
 18 ADMINISTRATION."
 19 FEDERAL APPROPRIATION..... 2,082,000
 20 (2) "CHILD WELFARE - TITLE IV-E -
 21 ADMINISTRATION."
 22 FEDERAL APPROPRIATION..... 6,753,000
 23 (3) "CCDFBG - ADMINISTRATION."
 24 FEDERAL APPROPRIATION..... 13,480,000
 25 (4) "MEDICAL ASSISTANCE -
 26 ADMINISTRATION."
 27 FEDERAL APPROPRIATION..... 31,163,000
 28 (5) "TANFBG - ADMINISTRATION."
 29 FEDERAL APPROPRIATION..... 4,980,000
 30 (6) "FOOD STAMPS -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	7,538,000
3	(7) "DEVELOPMENTAL DISABILITIES -	
4	BASIC SUPPORT."	
5	FEDERAL APPROPRIATION.....	4,090,000
6	(8) "REFUGEES AND PERSONS SEEKING	
7	ASYLUM - ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	1,596,000
9	(9) "MHSBG - ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	174,000
11	(10) "SSBG - ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	3,641,000
13	(11) "TRAINING - LEAD-BASED PAINT	
14	ABATEMENT."	
15	FEDERAL APPROPRIATION.....	118,000
16	(12) "COMMUNITY-BASED FAMILY	
17	RESOURCE AND SUPPORT ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	689,000
19	(13) "MEDICAL ASSISTANCE	
20	INFRASTRUCTURE."	
21	FEDERAL APPROPRIATION.....	825,000
22	(14) "LOCALLY ORGANIZED SYSTEMS OF	
23	CHILD CARE."	
24	FEDERAL APPROPRIATION.....	819,000
25	FOR INFORMATION SYSTEMS.	
26	STATE APPROPRIATION.....	61,043,000
27	THE FOLLOWING FEDERAL AMOUNTS ARE	
28	APPROPRIATED TO SUPPLEMENT THE SUM	
29	APPROPRIATED FOR INFORMATION SYSTEMS:	
30	(1) "MEDICAL ASSISTANCE -	

1	INFORMATION SYSTEMS."	
2	FEDERAL APPROPRIATION.....	64,866,000
3	(2) "CHILD WELFARE - TITLE IV-E -	
4	INFORMATION SYSTEMS."	
5	FEDERAL APPROPRIATION.....	1,672,000
6	(3) "TANFBG - INFORMATION	
7	SYSTEMS."	
8	FEDERAL APPROPRIATION.....	12,107,000
9	(4) "FOOD STAMPS - INFORMATION	
10	SYSTEMS."	
11	FEDERAL APPROPRIATION.....	17,897,000
12	(5) "CHILD SUPPORT ENFORCEMENT -	
13	INFORMATION SYSTEMS."	
14	FEDERAL APPROPRIATION.....	13,089,000
15	FOR STATEWIDE OPERATIONS RELATED TO	
16	COUNTY ADMINISTRATION OF THE PUBLIC	
17	ASSISTANCE AND MEDICAL ASSISTANCE	
18	PROGRAMS.	
19	STATE APPROPRIATION.....	39,650,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR STATEWIDE OPERATIONS	
23	RELATING TO COUNTY ADMINISTRATION:	
24	(1) "TANFBG - STATEWIDE."	
25	FEDERAL APPROPRIATION.....	1,911,000
26	(2) "MEDICAL ASSISTANCE -	
27	STATEWIDE."	
28	FEDERAL APPROPRIATION.....	43,300,000
29	(3) "FOOD STAMPS - STATEWIDE."	
30	FEDERAL APPROPRIATION.....	24,859,000

1 (4) "RYAN WHITE - STATEWIDE."
 2 FEDERAL APPROPRIATION..... 258,000
 3 FOR COUNTY ASSISTANCE OFFICE
 4 OPERATIONS RELATED TO ADMINISTRATION
 5 OF THE PUBLIC ASSISTANCE AND MEDICAL
 6 ASSISTANCE PROGRAMS.
 7 STATE APPROPRIATION..... 269,934,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR COUNTY ASSISTANCE
 11 OFFICES:
 12 (1) "TANFBG - COUNTY ASSISTANCE
 13 OFFICES."
 14 FEDERAL APPROPRIATION..... 44,190,000
 15 (2) "MEDICAL ASSISTANCE - COUNTY
 16 ASSISTANCE OFFICES."
 17 FEDERAL APPROPRIATION..... 93,288,000
 18 (3) "FOOD STAMPS - COUNTY
 19 ASSISTANCE OFFICES."
 20 FEDERAL APPROPRIATION..... 83,216,000
 21 (4) "SSBG - COUNTY ASSISTANCE
 22 OFFICES."
 23 FEDERAL APPROPRIATION..... 6,262,000
 24 (5) "LIHEABG - ADMINISTRATION AND
 25 AUDIT COSTS." IN ADDITION TO THE
 26 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
 27 ALL OTHER MONEYS RECEIVED FROM THE
 28 FEDERAL GOVERNMENT FOR THE
 29 ADMINISTRATION OF THE LIHEAP PROGRAM,
 30 EITHER THROUGH AN INCREASE IN THE

1 REGULAR PROGRAM OR PURSUANT TO A
2 PRESIDENTIAL RELEASE OF CONTINGENCY
3 FUNDS, ARE HEREBY APPROPRIATED TO THIS
4 PROGRAM.

5 FEDERAL APPROPRIATION..... 17,065,000
6 FOR CHILD SUPPORT ENFORCEMENT.

7 STATE APPROPRIATION..... 16,833,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR CHILD SUPPORT
11 ENFORCEMENT:

12 (1) "CHILD SUPPORT ENFORCEMENT
13 PROGRAM - TITLE IV-D."

14 FEDERAL APPROPRIATION..... 138,025,000
15 FOR NEW DIRECTIONS.

16 STATE APPROPRIATION..... 60,075,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR NEW DIRECTIONS:

20 (1) "TANFBG - NEW DIRECTIONS."

21 FEDERAL APPROPRIATION..... 137,951,000

22 (2) "MEDICAL ASSISTANCE - NEW
23 DIRECTIONS."

24 FEDERAL APPROPRIATION..... 5,475,000

25 (3) "FOOD STAMPS - NEW
26 DIRECTIONS."

27 FEDERAL APPROPRIATION..... 11,398,000

28 FOR YOUTH DEVELOPMENT INSTITUTIONS
29 AND FORESTRY CAMPS.

30 STATE APPROPRIATION..... 71,523,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR YOUTH DEVELOPMENT
4 INSTITUTIONS:

5 (1) "SSBG - BASIC INSTITUTIONAL
6 PROGRAMS."

7 FEDERAL APPROPRIATION..... 10,000,000

8 (2) "FOOD NUTRITION SERVICES."

9 FEDERAL APPROPRIATION..... 775,000

10 (3) "DFSC - SPECIAL PROGRAM -
11 JUVENILE AFTERCARE."

12 FEDERAL APPROPRIATION..... 300,000

13 FOR MENTAL HEALTH SERVICES,
14 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
15 OF CAPITAL IMPROVEMENTS.

16 STATE APPROPRIATION..... 738,096,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR MENTAL HEALTH
20 SERVICES:

21 (1) "MEDICAL ASSISTANCE - MENTAL
22 HEALTH."

23 FEDERAL APPROPRIATION..... 211,902,000

24 (2) "MEDICARE SERVICES - STATE
25 MENTAL HOSPITALS."

26 FEDERAL APPROPRIATION..... 23,372,000

27 (3) "HOMELESS MENTALLY ILL."

28 FEDERAL APPROPRIATION..... 2,037,000

29 (4) "MHSBG - COMMUNITY MENTAL
30 HEALTH SERVICES."

1	FEDERAL APPROPRIATION.....	15,256,000
2	(5) "SSBG - COMMUNITY MENTAL	
3	HEALTH SERVICES."	
4	FEDERAL APPROPRIATION.....	10,366,000
5	(6) "CO-OCCURRING BEHAVIORAL	
6	DISORDER TREATMENT."	
7	FEDERAL APPROPRIATION.....	100,000
8	(7) "SUICIDE PREVENTION."	
9	FEDERAL APPROPRIATION.....	500,000
10	(8) "MENTAL HEALTH DATA	
11	INFRASTRUCTURE."	
12	FEDERAL APPROPRIATION.....	150,000
13	(9) "JAIL DIVERSION AND TRAUMA	
14	RECOVERY."	
15	FEDERAL APPROPRIATION.....	413,000
16	FOR STATE CENTERS FOR THE MENTALLY	
17	RETARDED.	
18	STATE APPROPRIATION.....	105,418,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR THE STATE CENTERS FOR	
22	THE MENTALLY RETARDED:	
23	(1) "MEDICAL ASSISTANCE - STATE	
24	CENTERS."	
25	FEDERAL APPROPRIATION.....	159,118,000
26	(2) "MEDICARE SERVICES - STATE	
27	CENTERS."	
28	FEDERAL APPROPRIATION.....	512,000
29	FOR CASH ASSISTANCE GRANTS,	
30	INCLUDING EMPLOYMENT AND TRAINING AND	

1 SUPPORTIVE SERVICES FOR CASH
 2 ASSISTANCE RECIPIENTS.
 3 STATE APPROPRIATION..... 266,079,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR CASH ASSISTANCE:
 7 (1) "TANFBG - CASH GRANTS."
 8 FEDERAL APPROPRIATION..... 227,394,000
 9 (2) "OTHER FEDERAL SUPPORT - CASH
 10 GRANTS."
 11 FEDERAL APPROPRIATION..... 33,830,000
 12 (3) "LIHEABG - PROGRAM." IN
 13 ADDITION TO THE SPECIFIC AMOUNTS
 14 APPROPRIATED HEREIN, ALL OTHER MONEYS
 15 RECEIVED FROM THE FEDERAL GOVERNMENT
 16 FOR THE LIHEAP PROGRAM, EITHER THROUGH
 17 AN INCREASE IN THE REGULAR PROGRAM OR
 18 PURSUANT TO A PRESIDENTIAL RELEASE OF
 19 CONTINGENCY FUNDS, ARE HEREBY
 20 APPROPRIATED TO THIS PROGRAM.
 21 FEDERAL APPROPRIATION..... 162,955,000
 22 FOR SUPPLEMENTAL GRANTS TO THE
 23 AGED, BLIND AND DISABLED.
 24 STATE APPROPRIATION..... 146,060,000
 25 FOR PAYMENT TO THE FEDERAL
 26 GOVERNMENT FOR THE MEDICARE DRUG
 27 PROGRAM.
 28 STATE APPROPRIATION..... 377,793,000
 29 FOR MEDICAL ASSISTANCE PAYMENTS -
 30 OUTPATIENT SERVICES, EXCLUSIVE OF

1 OUTPATIENT SERVICES PROVIDED THROUGH
2 CAPITATION PLANS.

3 STATE APPROPRIATION..... 770,243,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE -
7 OUTPATIENT:

8 (1) "MEDICAL ASSISTANCE -
9 OUTPATIENT."

10 FEDERAL APPROPRIATION..... 1,137,697,000

11 FOR MEDICAL ASSISTANCE PAYMENTS -
12 INPATIENT, EXCLUSIVE OF INPATIENT
13 SERVICES PROVIDED THROUGH CAPITATION
14 PLANS.

15 STATE APPROPRIATION..... 472,057,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR MEDICAL ASSISTANCE -
19 INPATIENT SERVICES:

20 (1) "MEDICAL ASSISTANCE -
21 INPATIENT."

22 FEDERAL APPROPRIATION..... 606,959,000

23 FOR MEDICAL ASSISTANCE PAYMENTS -
24 CAPITATION PLANS. FOR PROVISION OF
25 OUTPATIENT SERVICES AND INPATIENT
26 HOSPITAL SERVICES TO ELIGIBLE PERSONS
27 ENROLLED IN AN APPROVED CAPITATION
28 PLAN.

29 STATE APPROPRIATION..... 2,800,839,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR MEDICAL ASSISTANCE -
3 CAPITATION PLANS:
4 (1) "MEDICAL ASSISTANCE -
5 CAPITATION."
6 FEDERAL APPROPRIATION.....3,724,768,000
7 FOR MEDICAL ASSISTANCE - OBSTETRICS
8 AND NEONATAL.
9 STATE APPROPRIATION..... 5,000,000
10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR MEDICAL ASSISTANCE -
13 OBSTETRICS AND NEONATAL.
14 (1) "MEDICAL ASSISTANCE -
15 OBSTETRICS AND NEONATAL SERVICES."
16 FEDERAL APPROPRIATION..... 5,907,000
17 FOR MEDICAL ASSISTANCE - LONG-TERM
18 CARE.
19 STATE APPROPRIATION..... 955,167,000
20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR LONG-TERM CARE:
23 (1) "MEDICAL ASSISTANCE - LONG-
24 TERM CARE."
25 FEDERAL APPROPRIATION.....2,213,506,000
26 FOR HOSPITAL-BASED BURN CENTERS.
27 STATE APPROPRIATION..... 5,000,000
28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR HOSPITAL-BASED BURN

1 CENTERS.

2 (1) "MEDICAL ASSISTANCE -

3 HOSPITAL-BASED BURN CENTERS."

4 FEDERAL APPROPRIATION..... 5,907,000

5 FOR TRAUMA CENTERS.

6 STATE APPROPRIATION..... 12,500,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR MEDICAL ASSISTANCE -

10 TRAUMA CENTERS.

11 (1) "MEDICAL ASSISTANCE - TRAUMA

12 CENTERS."

13 FEDERAL APPROPRIATION..... 14,918,000

14 FOR MEDICAL ASSISTANCE PAYMENTS TO

15 QUALIFYING STATE-RELATED ACADEMIC

16 MEDICAL CENTERS UNDER CRITERIA

17 ESTABLISHED BY THE DEPARTMENT.

18 STATE APPROPRIATION..... 21,581,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR STATE-RELATED

22 ACADEMIC MEDICAL CENTERS:

23 (1) "MEDICAL ASSISTANCE - STATE-

24 RELATED ACADEMIC MEDICAL CENTERS."

25 FEDERAL APPROPRIATION..... 25,756,000

26 FOR MEDICAL ASSISTANCE PAYMENTS TO

27 QUALIFYING STATE-RELATED PHYSICIAN

28 PRACTICE PLANS UNDER CRITERIA

29 ESTABLISHED BY THE DEPARTMENT.

30 STATE APPROPRIATION..... 7,310,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR STATE-RELATED
4 PHYSICIAN PRACTICE PLANS.

5 (1) "MEDICAL ASSISTANCE -
6 PHYSICIAN PRACTICE PLANS."

7 FEDERAL APPROPRIATION..... 8,763,000

8 FOR MEDICAL ASSISTANCE -
9 TRANSPORTATION.

10 STATE APPROPRIATION..... 65,819,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR MEDICAL ASSISTANCE -
14 TRANSPORTATION:

15 (1) "MEDICAL ASSISTANCE -
16 TRANSPORTATION."

17 FEDERAL APPROPRIATION..... 56,248,000

18 FOR WOMEN'S SERVICE PROGRAMS. TO BE
19 USED FOR GRANTS TO NONPROFIT AGENCIES
20 WHOSE PRIMARY FUNCTION IS TO ASSIST
21 PREGNANT WOMEN SEEKING ALTERNATIVES TO
22 ABORTION.

23 STATE APPROPRIATION..... 4,655,000

24 THE FOLLOWING FEDERAL AMOUNT IS
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR WOMEN'S SERVICE
27 PROGRAMS:

28 (1) "TANFBG - ALTERNATIVES TO
29 ABORTION."

30 FEDERAL APPROPRIATION..... 1,000,000

1 FOR SPECIAL PHARMACEUTICAL SERVICES
2 FOR AIDS-RELATED SERVICES.
3 STATE APPROPRIATION..... 16,267,000
4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR SPECIAL
7 PHARMACEUTICAL SERVICES FOR AIDS-
8 RELATED SERVICES:
9 (1) "AIDS - RYAN WHITE."
10 FEDERAL APPROPRIATION..... 28,152,000
11 FOR SPECIAL PHARMACEUTICAL SERVICES
12 FOR ATYPICAL ANTIPSYCHOTIC DRUG
13 THERAPY FOR PERSONS RESIDING IN THE
14 COMMUNITY WHO SUFFER FROM
15 SCHIZOPHRENIA.
16 STATE APPROPRIATION..... 5,678,000
17 FOR BEHAVIORAL HEALTH SERVICES.
18 STATE APPROPRIATION..... 45,300,000
19 FOR PSYCHIATRIC SERVICES IN EASTERN
20 PENNSYLVANIA.
21 STATE APPROPRIATION..... 3,500,000
22 FOR INTERMEDIATE CARE
23 FACILITIES/MR.
24 STATE APPROPRIATION..... 139,788,000
25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR INTERMEDIATE CARE
28 FACILITIES/MR:
29 (1) "MEDICAL ASSISTANCE -
30 INTERMEDIATE CARE FACILITIES -

1 MENTALLY RETARDED."

2 FEDERAL APPROPRIATION..... 190,468,000

3 FOR COMMUNITY MENTAL RETARDATION

4 SERVICES, EXCLUSIVE OF CAPITAL

5 IMPROVEMENTS, WHICH SHALL INCLUDE

6 GRANTS TO COUNTIES FOR

7 NONINSTITUTIONAL PROGRAMS.

8 STATE APPROPRIATION..... 913,159,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR COMMUNITY SERVICES

12 FOR THE MENTALLY RETARDED:

13 (1) "MEDICAL ASSISTANCE -

14 COMMUNITY MR SERVICES."

15 FEDERAL APPROPRIATION..... 908,695,000

16 (2) "SSBG - COMMUNITY MR

17 SERVICES."

18 FEDERAL APPROPRIATION..... 6,500,000

19 FOR EARLY INTERVENTION SERVICES.

20 STATE APPROPRIATION..... 119,854,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR EARLY INTERVENTION

24 SERVICES:

25 (1) "MEDICAL ASSISTANCE - EARLY

26 INTERVENTION."

27 FEDERAL APPROPRIATION..... 33,709,000

28 (2) "EDUCATION FOR CHILDREN WITH

29 DISABILITIES - EARLY INTERVENTION."

30 FEDERAL APPROPRIATION..... 14,948,000

1 FOR SERVICES TO PERSONS WITH AUTISM
2 SPECTRUM DISORDERS, INCLUDING
3 OVERSIGHT, SUPPORTIVE SERVICES AND
4 PROVIDER TRAINING.

5 STATE APPROPRIATION..... 23,728,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR AUTISM INTERVENTION
9 SERVICES:

10 (1) "MEDICAL ASSISTANCE - AUTISM
11 INTERVENTION SERVICES."

12 FEDERAL APPROPRIATION..... 26,337,000

13 FOR EXTRAORDINARY COSTS TO COUNTIES
14 OTHER THAN COUNTIES OF THE FIRST CLASS
15 RESULTING FROM THE CLOSURE OF
16 PENNHRST STATE CENTER.

17 STATE APPROPRIATION..... 3,219,000

18 FOR RESIDENTIAL SERVICES FOR THE
19 MENTALLY RETARDED IN THE LANSDOWNE
20 AREA.

21 STATE APPROPRIATION..... 1,456,000

22 FOR PAYMENTS AND SERVICES TO
23 COUNTIES FOR CHILDREN AND YOUTH
24 PROGRAMS AND FOR THE CARE OF
25 DELINQUENT AND DEPENDENT CHILDREN. THE
26 DEPARTMENT MAY USE UP TO \$21,047,000
27 OF THIS APPROPRIATION TO FUND
28 CONTRACTS FOR ADOPTION SERVICES. THE
29 DEPARTMENT MAY ALSO USE FUNDS FROM
30 THIS APPROPRIATION FOR ASSISTANCE TO

1 COUNTIES IN MEETING FEDERAL
2 REIMBURSEMENT DOCUMENTATION
3 REQUIREMENTS.

4 STATE APPROPRIATION..... 1,061,721,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR PAYMENTS AND SERVICES
8 TO COUNTIES FOR CHILDREN AND YOUTH
9 PROGRAMS AND CHILD ABUSE AND NEGLECT
10 PREVENTION:

11 (1) "CHILD WELFARE SERVICES."

12 FEDERAL APPROPRIATION..... 14,555,000

13 (2) "CHILD WELFARE - TITLE IV-E."

14 FEDERAL APPROPRIATION..... 329,585,000

15 (3) "MEDICAL ASSISTANCE - CHILD
16 WELFARE."

17 FEDERAL APPROPRIATION..... 1,886,000

18 (4) "TANFBG - CHILD WELFARE."

19 FEDERAL APPROPRIATION..... 67,883,000

20 (5) "SSBG - CHILD WELFARE."

21 FEDERAL APPROPRIATION..... 12,021,000

22 (6) "CHILD WELFARE TRAINING AND
23 CERTIFICATION."

24 FEDERAL APPROPRIATION..... 12,959,000

25 (7) "COMMUNITY-BASED FAMILY
26 RESOURCE AND SUPPORT."

27 FEDERAL APPROPRIATION..... 134,000

28 (8) "CHILD ABUSE PREVENTION AND
29 TREATMENT."

30 FEDERAL APPROPRIATION..... 1,700,000

1 (9) "TITLE IV-B - CASEWORKER
 2 VISITS."
 3 FEDERAL APPROPRIATION..... 1,400,000
 4 FOR CHILD WELFARE - TANF
 5 TRANSITION.
 6 STATE APPROPRIATION..... 5,000,000
 7 FOR COMMUNITY-BASED FAMILY CENTERS.
 8 STATE APPROPRIATION..... 6,563,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR COMMUNITY-BASED
 12 FAMILY CENTERS:
 13 (1) "FAMILY PRESERVATION - FAMILY
 14 CENTERS."
 15 FEDERAL APPROPRIATION..... 7,009,000
 16 (2) "FAMILY RESOURCE AND SUPPORT -
 17 FAMILY CENTERS."
 18 FEDERAL APPROPRIATION..... 480,000
 19 (3) "CCDFBG - FAMILY CENTERS."
 20 FEDERAL APPROPRIATION..... 461,000
 21 (4) "TITLE IV-B - FAMILY CENTERS."
 22 FEDERAL APPROPRIATION..... 1,253,000
 23 FOR CHILD-CARE SERVICES.
 24 STATE APPROPRIATION..... 173,318,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR CHILD-CARE SERVICES:
 28 (1) "CCDFBG - CHILD-CARE
 29 SERVICES."
 30 FEDERAL APPROPRIATION..... 190,316,000

1	(2) "CCDFBG - SCHOOL AGE."	
2	FEDERAL APPROPRIATION.....	1,260,000
3	(3) "SSBG - CHILD-CARE SERVICES."	
4	FEDERAL APPROPRIATION.....	30,977,000
5	(4) "HEAD START COLLABORATION	
6	PROJECT."	
7	FEDERAL APPROPRIATION.....	225,000
8	(5) "TANFBG - CHILD-CARE	
9	SERVICES."	
10	FEDERAL APPROPRIATION.....	2,000,000
11	FOR CHILD-CARE ASSISTANCE.	
12	STATE APPROPRIATION.....	221,331,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR THE CHILD-CARE	
16	ASSISTANCE PROGRAM:	
17	(1) "TANF - CHILD-CARE	
18	ASSISTANCE."	
19	FEDERAL APPROPRIATION.....	28,464,000
20	(2) "CCDFBG - CHILD-CARE	
21	ASSISTANCE."	
22	FEDERAL APPROPRIATION.....	131,492,000
23	(3) "FOOD STAMPS - CHILD-CARE	
24	ASSISTANCE."	
25	FEDERAL APPROPRIATION.....	13,566,000
26	FOR THE NURSE FAMILY PARTNERSHIP	
27	PROGRAM.	
28	STATE APPROPRIATION.....	9,987,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE NURSE FAMILY
 2 PARTNERSHIP PROGRAM:
 3 (1) "MEDICAL ASSISTANCE - NURSE
 4 FAMILY PARTNERSHIP."
 5 FEDERAL APPROPRIATION..... 2,544,000
 6 (2) "TANF - NURSE FAMILY
 7 PARTNERSHIP."
 8 FEDERAL APPROPRIATION..... 1,222,000
 9 (3) "CCDFBG - NURSE FAMILY
 10 PARTNERSHIP."
 11 FEDERAL APPROPRIATION..... 2,605,000
 12 FOR DOMESTIC VIOLENCE PROGRAMS.
 13 STATE APPROPRIATION..... 12,525,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR DOMESTIC VIOLENCE
 17 PROGRAMS:
 18 (1) "FAMILY VIOLENCE PREVENTION
 19 SERVICES."
 20 FEDERAL APPROPRIATION..... 3,000,000
 21 (2) "SSBG - DOMESTIC VIOLENCE
 22 PROGRAMS."
 23 FEDERAL APPROPRIATION..... 5,705,000
 24 (3) "PHHSBG - DOMESTIC VIOLENCE."
 25 FEDERAL APPROPRIATION..... 150,000
 26 FOR RAPE CRISIS PROGRAMS.
 27 STATE APPROPRIATION..... 7,177,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

1 (1) "SSBG - RAPE CRISIS."
 2 FEDERAL APPROPRIATION..... 1,721,000
 3 FOR BREAST CANCER SCREENING.
 4 STATE APPROPRIATION..... 1,603,000
 5 THE FOLLOWING FEDERAL AMOUNTS ARE
 6 APPROPRIATED TO SUPPLEMENT THE SUM
 7 APPROPRIATED FOR BREAST CANCER
 8 SCREENING:
 9 (1) "SSBG - FAMILY PLANNING."
 10 FEDERAL APPROPRIATION..... 2,000,000
 11 FOR THE HUMAN SERVICES DEVELOPMENT
 12 FUND.
 13 STATE APPROPRIATION..... 35,035,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR THE HUMAN SERVICES
 17 DEVELOPMENT FUND:
 18 (1) "REFUGEES AND PERSONS SEEKING
 19 ASYLUM - SOCIAL SERVICES."
 20 FEDERAL APPROPRIATION..... 6,785,000
 21 FOR LEGAL SERVICES.
 22 STATE APPROPRIATION..... 3,646,000
 23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR LEGAL SERVICES:
 26 (1) "SSBG - LEGAL SERVICES."
 27 FEDERAL APPROPRIATION..... 5,049,000
 28 FOR PROVISION OF SERVICES TO THE
 29 HOMELESS.
 30 STATE APPROPRIATION..... 26,700,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR SERVICES TO THE
4 HOMELESS:

5 (1) "SSBG - HOMELESS SERVICES."
6 FEDERAL APPROPRIATION..... 4,183,000

7 (2) "SABG - HOMELESS SERVICES."
8 FEDERAL APPROPRIATION..... 1,983,000

9 FOR SERVICES PROVIDED TO PERSONS
10 WITH DISABILITIES.

11 STATE APPROPRIATION..... 89,470,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR SERVICES TO PERSONS
15 WITH DISABILITIES:

16 (1) "MEDICAL ASSISTANCE - SERVICES
17 TO PERSONS WITH DISABILITIES."
18 FEDERAL APPROPRIATION..... 114,465,000

19 FOR ATTENDANT CARE SERVICES FOR
20 PHYSICALLY DISABLED ADULTS.

21 STATE APPROPRIATION..... 93,953,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR ATTENDANT CARE
25 SERVICES:

26 (1) "MEDICAL ASSISTANCE -
27 ATTENDANT CARE."
28 FEDERAL APPROPRIATION..... 70,383,000

29 FOR FACILITIES AND SERVICE
30 ENHANCEMENTS.

1	STATE APPROPRIATION.....	8,800,000
2	FOR ACUTE CARE HOSPITALS.	
3	STATE APPROPRIATION.....	9,500,000
4	FOR FAMILY AND CHILDREN'S CENTER.	
5	STATE APPROPRIATION.....	143,000
6	SECTION 220. DEPARTMENT OF	
7	REVENUE.--THE FOLLOWING AMOUNTS ARE	
8	APPROPRIATED TO THE DEPARTMENT OF	
9	REVENUE:	FEDERAL STATE
10	FOR GENERAL GOVERNMENT OPERATIONS	
11	OF THE DEPARTMENT OF REVENUE.	
12	STATE APPROPRIATION.....	145,696,000
13	FOR TECHNOLOGY AND PROCESS	
14	MODERNIZATION.	
15	STATE APPROPRIATION.....	10,000,000
16	FOR REVENUE ENFORCEMENT.	
17	STATE APPROPRIATION.....	9,004,000
18	FOR THE DISTRIBUTION OF PUBLIC	
19	UTILITY REALTY TAX.	
20	STATE APPROPRIATION.....	32,326,000
21	SECTION 221. DEPARTMENT OF	
22	STATE.--THE FOLLOWING AMOUNTS ARE	
23	APPROPRIATED TO THE DEPARTMENT OF	
24	STATE:	FEDERAL STATE
25	FOR GENERAL GOVERNMENT OPERATIONS	
26	OF THE DEPARTMENT OF STATE.	
27	STATE APPROPRIATION.....	4,754,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR GENERAL GOVERNMENT	

1 OPERATIONS:

2 (1) "FEDERAL ELECTION REFORM."

3 FEDERAL APPROPRIATION..... 20,000,000

4 FOR THE STATEWIDE UNIFORM REGISTRY

5 OF ELECTORS.

6 STATE APPROPRIATION..... 7,700,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR THE STATEWIDE UNIFORM

10 REGISTRY OF ELECTORS.

11 (1) "ELECTION DATA COLLECTION."

12 FEDERAL APPROPRIATION..... 2,000,000

13 FOR VOTER REGISTRATION PROGRAMS.

14 STATE APPROPRIATION..... 545,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR VOTER REGISTRATION

18 PROGRAMS:

19 (1) "ELECTIONS ASSISTANCE - GRANTS

20 TO COUNTIES."

21 FEDERAL APPROPRIATION..... 2,205,000

22 FOR LOBBYING DISCLOSURE.

23 STATE APPROPRIATION..... 848,000

24 FOR ELECTORAL COLLEGE.

25 STATE APPROPRIATION..... 10,000

26 FOR COSTS RELATED TO ABSENTEE

27 VOTING BY PERSONS IN MILITARY

28 SERVICES.

29 STATE APPROPRIATION..... 60,000

30 SECTION 222. DEPARTMENT OF

1 TRANSPORTATION.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT OF
3 TRANSPORTATION:

	FEDERAL	STATE
4 FOR TRANSPORTATION OPERATIONS.		
5 STATE APPROPRIATION.....		253,000
6 FOR RAIL FREIGHT AND INTERMODAL		
7 COORDINATION.		
8 STATE APPROPRIATION.....		979,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE
10 APPROPRIATED TO SUPPLEMENT THE SUM
11 APPROPRIATED FOR RAIL FREIGHT AND
12 INTERMODAL COORDINATION:

13 (1) "FEDERAL TRANSIT

14 ADMINISTRATION - TECHNICAL STUDIES

15 GRANTS."

16 FEDERAL APPROPRIATION.....	4,465,000
-------------------------------	-----------

17 (2) "SURFACE TRANSPORTATION

18 ASSISTANCE - PROGRAM OPERATIONS AND

19 PLANNING - ADMINISTRATION."

20 FEDERAL APPROPRIATION.....	500,000
-------------------------------	---------

21 (3) "FEDERAL TRANSIT

22 ADMINISTRATION CAPITAL IMPROVEMENT

23 GRANTS."

24 FEDERAL APPROPRIATION.....	6,000,000
-------------------------------	-----------

25 (4) "TITLE IV RAIL ASSISTANCE -

26 PROGRAM OPERATIONS AND PLANNING."

27 FEDERAL APPROPRIATION.....	36,000
-------------------------------	--------

28 (5) "MAGLEV."

29 FEDERAL APPROPRIATION.....	5,000,000
-------------------------------	-----------

30 (6) "TEA-21 - ACCESS TO JOBS."

1	FEDERAL APPROPRIATION.....	2,000,000	
2	(7) "NEW FREEDOM JOB ACCESS."		
3	FEDERAL APPROPRIATION.....	2,000,000	
4	(8) "SURFACE TRANSPORTATION		
5	OPERATING."		
6	FEDERAL APPROPRIATION.....	16,000,000	
7	(9) "SURFACE TRANSPORTATION		
8	ASSISTANCE - CAPITAL."		
9	FEDERAL APPROPRIATION.....	12,000,000	
10	(10) "FTA - CAPITAL IMPROVEMENTS."		
11	FEDERAL APPROPRIATION.....	25,000,000	
12	FOR TRANSFER TO THE MOTOR LICENSE		
13	FUND FOR COLLECTION OF VEHICLE SALES		
14	TAX.		
15	STATE APPROPRIATION.....		1,139,000
16	FOR COSTS RELATED TO VOTER		
17	REGISTRATION WITH DRIVER LICENSING.		
18	STATE APPROPRIATION.....		365,000
19	FOR OPERATING SUBSIDIES, LEASE		
20	PAYMENTS AND MAINTENANCE PROJECTS AND		
21	A LOAN PROGRAM FOR RAIL FREIGHT LINES.		
22	STATE APPROPRIATION.....		11,000,000
23	SECTION 223. PENNSYLVANIA STATE		
24	POLICE.--THE FOLLOWING AMOUNTS ARE		
25	APPROPRIATED TO THE PENNSYLVANIA STATE		
26	POLICE:	FEDERAL	STATE
27	FOR GENERAL GOVERNMENT OPERATIONS		
28	OF THE PENNSYLVANIA STATE POLICE.		
29	STATE APPROPRIATION.....		172,018,000
30	THE FOLLOWING FEDERAL AMOUNTS ARE		

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR GENERAL GOVERNMENT
 3 OPERATIONS:
 4 (1) "DRUG ENFORCEMENT."
 5 FEDERAL APPROPRIATION..... 1,000,000
 6 (2) "MOTOR CARRIER SAFETY."
 7 FEDERAL APPROPRIATION..... 13,377,000
 8 (3) "AREA COMPUTER CRIME."
 9 FEDERAL APPROPRIATION..... 8,985,000
 10 FOR LAW ENFORCEMENT INFORMATION
 11 TECHNOLOGY.
 12 STATE APPROPRIATION..... 7,700,000
 13 FOR AN INCIDENT INFORMATION
 14 MANAGEMENT SYSTEM.
 15 STATE APPROPRIATION..... 1,053,000
 16 FOR THE MUNICIPAL POLICE OFFICERS'
 17 EDUCATION AND TRAINING COMMISSION,
 18 INCLUDING IN-SERVICE TRAINING.
 19 STATE APPROPRIATION..... 4,997,000
 20 FOR AN AUTOMATED FINGERPRINT
 21 IDENTIFICATION SYSTEM (AFIS).
 22 STATE APPROPRIATION..... 1,226,000
 23 SECTION 224. STATE CIVIL SERVICE
 24 COMMISSION.--THE FOLLOWING AMOUNTS ARE
 25 APPROPRIATED TO THE STATE CIVIL
 26 SERVICE COMMISSION: FEDERAL STATE
 27 FOR THE GENERAL GOVERNMENT
 28 OPERATIONS OF THE CIVIL SERVICE
 29 COMMISSION.
 30 STATE APPROPRIATION..... 1,000

1 SECTION 225. PENNSYLVANIA
2 EMERGENCY MANAGEMENT AGENCY.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED TO
4 THE PENNSYLVANIA EMERGENCY MANAGEMENT
5 AGENCY:

6 FOR GENERAL GOVERNMENT OPERATIONS
7 OF THE PENNSYLVANIA EMERGENCY
8 MANAGEMENT AGENCY.

9	STATE APPROPRIATION.....	6,866,000
---	--------------------------	-----------

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR GENERAL GOVERNMENT
13 OPERATIONS:

14 (1) "CIVIL PREPAREDNESS."

15	FEDERAL APPROPRIATION.....	22,000,000
----	----------------------------	------------

16 (2) "FLASH FLOOD PROJECT - WARNING
17 SYSTEM."

18	FEDERAL APPROPRIATION.....	65,000
----	----------------------------	--------

19 (3) "HAZARDOUS MATERIALS PLANNING
20 AND TRAINING."

21	FEDERAL APPROPRIATION.....	405,000
----	----------------------------	---------

22 (4) "DOMESTIC PREPAREDNESS."

23	FEDERAL APPROPRIATION.....	774,000
----	----------------------------	---------

24 FOR AVIAN FLU/PANDEMIC

25 PREPAREDNESS.

26	STATE APPROPRIATION.....	430,000
----	--------------------------	---------

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR AVIAN FLU/PANDEMIC
30 PREPAREDNESS:

1 (1) "AVIAN FLU AND PANDEMIC
2 PREPAREDNESS." IN ADDITION TO THE
3 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
4 ALL OTHER MONEYS RECEIVED FROM THE
5 FEDERAL GOVERNMENT FOR AVIAN FLU AND
6 PANDEMIC PREPAREDNESS ARE HEREBY
7 APPROPRIATED TO SUCH PROGRAM.

8 FEDERAL APPROPRIATION..... 12,500,000

9 FOR INFORMATION SYSTEMS MANAGEMENT.

10 STATE APPROPRIATION..... 1,103,000

11 FOR THE OFFICE OF THE STATE FIRE
12 COMMISSIONER.

13 STATE APPROPRIATION..... 2,201,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE OFFICE OF THE
17 STATE FIRE COMMISSIONER:

18 (1) "FIRE PREVENTION."

19 FEDERAL APPROPRIATION..... 66,000

20 (2) "ASSISTANCE TO FIREFIGHTERS
21 GRANT PROGRAM."

22 FEDERAL APPROPRIATION..... 28,000

23 FOR SECURITY AND EMERGENCY
24 PREPAREDNESS ACTIVITIES.

25 STATE APPROPRIATION..... 1,223,000

26 FOR APRIL 2005 STORM DISASTER -
27 PUBLIC ASSISTANCE.

28 STATE APPROPRIATION..... 150,000

29 FOR JUNE 2006 FLOOD DISASTER -
30 PUBLIC ASSISTANCE.

1	STATE APPROPRIATION.....	3,000,000
2	FOR NOVEMBER 2006 STORM DISASTER -	
3	PUBLIC ASSISTANCE.	
4	STATE APPROPRIATION.....	300,000
5	FOR FIREFIGHTERS' MEMORIAL FLAGS.	
6	STATE APPROPRIATION.....	10,000
7	FOR THE AMERICAN RED CROSS EXTENDED	
8	CARE PROGRAM.	
9	STATE APPROPRIATION.....	500,000
10	FOR REGIONAL EVENTS SECURITY.	
11	STATE APPROPRIATION.....	6,045,000
12	SECTION 226. PENNSYLVANIA FISH AND	
13	BOAT COMMISSION.--THE FOLLOWING	
14	AMOUNTS ARE APPROPRIATED TO THE	
15	PENNSYLVANIA FISH AND BOAT	
16	COMMISSION:	FEDERAL STATE
17	FOR THE SUPPORT OF THE ATLANTIC	
18	STATES MARINE FISHERIES COMMISSION.	
19	STATE APPROPRIATION.....	17,000
20	SECTION 227. STATE SYSTEM OF	
21	HIGHER EDUCATION.--THE FOLLOWING	
22	AMOUNTS ARE APPROPRIATED TO THE STATE	
23	SYSTEM OF HIGHER EDUCATION:	FEDERAL STATE
24	FOR THE STATE SYSTEM OF HIGHER	
25	EDUCATION, INCLUDING THE CHANCELLOR'S	
26	OFFICE.	
27	STATE APPROPRIATION.....	498,509,000
28	FOR ENHANCEMENT OF THE RECRUITMENT	
29	AND RETENTION OF MINORITY STUDENTS AND	
30	FACULTY.	

1	STATE APPROPRIATION.....	452,000
2	FOR THE PENNSYLVANIA CENTER FOR	
3	ENVIRONMENTAL EDUCATION.	
4	STATE APPROPRIATION.....	368,000
5	FOR MCKEEVER ENVIRONMENTAL LEARNING	
6	CENTER.	
7	STATE APPROPRIATION.....	216,000
8	FOR AN AFFIRMATIVE ACTION PROGRAM.	
9	STATE APPROPRIATION.....	1,167,000
10	FOR STATE SYSTEM OF HIGHER	
11	EDUCATION PROGRAM INITIATIVES,	
12	INCLUDING PERFORMANCE MEASUREMENT AND	
13	SYSTEMWIDE TECHNOLOGY INITIATIVES.	
14	STATE APPROPRIATION.....	18,048,000
15	SECTION 228. PENNSYLVANIA HIGHER	
16	EDUCATION ASSISTANCE AGENCY.--THE	
17	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
18	THE PENNSYLVANIA HIGHER EDUCATION	
19	ASSISTANCE AGENCY:	FEDERAL STATE
20	FOR PAYMENT OF EDUCATION ASSISTANCE	
21	GRANTS.	
22	STATE APPROPRIATION.....	397,784,000
23	FOR MATCHING PAYMENTS FOR STUDENT	
24	AID FUNDS.	
25	STATE APPROPRIATION.....	14,122,000
26	FOR INSTITUTIONAL ASSISTANCE GRANTS	
27	TO BE ALLOTTED BY THE PENNSYLVANIA	
28	HIGHER EDUCATION ASSISTANCE AGENCY.	
29	STATE APPROPRIATION.....	42,013,000
30	FOR THE HORACE MANN BOND-LESLIE	

1 PINCKNEY HILL SCHOLARSHIP AND FOR
 2 OUTREACH AND RECRUITMENT ACTIVITIES AT
 3 LINCOLN AND CHEYNEY UNIVERSITIES
 4 RELATED TO THE SCHOLARSHIP. THIS
 5 APPROPRIATION ALSO CONTAINS FUNDS FOR
 6 THE CONTINUATION OF SUPPORT TO
 7 STUDENTS CURRENTLY RECEIVING EQUAL
 8 OPPORTUNITY PROFESSIONAL EDUCATION
 9 AWARDS.

10	STATE APPROPRIATION.....	750,000
----	--------------------------	---------

11 FOR AGRICULTURAL LOAN FORGIVENESS.

12	STATE APPROPRIATION.....	85,000
----	--------------------------	--------

13 FOR SCITECH AND TECHNOLOGY

14 SCHOLARSHIPS.

15	STATE APPROPRIATION.....	4,350,000
----	--------------------------	-----------

16 FOR THE CHEYNEY UNIVERSITY KEYSTONE

17 ACADEMY.

18	STATE APPROPRIATION.....	2,000,000
----	--------------------------	-----------

19 FOR THE NURSING SHORTAGE

20 INITIATIVE.

21	STATE APPROPRIATION.....	2,450,000
----	--------------------------	-----------

22 SECTION 229. PENNSYLVANIA

23 HISTORICAL AND MUSEUM COMMISSION.--THE

24 FOLLOWING AMOUNTS ARE APPROPRIATED TO

25 THE PENNSYLVANIA HISTORICAL AND MUSEUM

26 COMMISSION:

FEDERAL

STATE

27 FOR GENERAL GOVERNMENT OPERATIONS

28 OF THE PENNSYLVANIA HISTORICAL AND

29 MUSEUM COMMISSION.

30	STATE APPROPRIATION.....	26,384,000
----	--------------------------	------------

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR GENERAL GOVERNMENT
4 OPERATIONS:

5 (1) "DIVISION OF HISTORIC
6 PRESERVATION."

7 FEDERAL APPROPRIATION..... 1,000,000

8 (2) "SURFACE MINING REVIEW."

9 FEDERAL APPROPRIATION..... 150,000

10 (3) "ENVIRONMENTAL REVIEW."

11 FEDERAL APPROPRIATION..... 300,000

12 (4) "INSTITUTE OF MUSEUM LIBRARY
13 SERVICES."

14 FEDERAL APPROPRIATION..... 23,000

15 (5) "COASTAL ZONE MANAGEMENT."

16 FEDERAL APPROPRIATION..... 30,000

17 (6) "LUMBER MUSEUM."

18 FEDERAL APPROPRIATION..... 198,000

19 (7) "HISTORICAL RECORDS AND
20 ADVISORY BOARD ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 20,000

22 (8) "AMERICAN BATTLEFIELD
23 PROTECTION."

24 FEDERAL APPROPRIATION..... 37,000

25 (9) "PRESERVE AMERICA."

26 FEDERAL APPROPRIATION..... 305,000

27 FOR MUSEUM ASSISTANCE GRANTS.

28 STATE APPROPRIATION..... 3,835,000

29 FOR REGIONAL HISTORY CENTERS.

30 STATE APPROPRIATION..... 500,000

1 SECTION 230. PENNSYLVANIA
2 INFRASTRUCTURE INVESTMENT AUTHORITY.--
3 THE FOLLOWING AMOUNTS ARE APPROPRIATED
4 TO THE PENNSYLVANIA INFRASTRUCTURE
5 INVESTMENT AUTHORITY: FEDERAL STATE
6 FOR LOCAL DAM IMPROVEMENT GRANTS.
7 STATE APPROPRIATION..... 2,200,000
8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED FOR THE PENNSYLVANIA
10 INFRASTRUCTURE INVESTMENT AUTHORITY:
11 (1) "SEWAGE PROJECTS REVOLVING
12 LOAN FUND."
13 FEDERAL APPROPRIATION..... 59,050,000
14 (2) "DRINKING WATER PROJECTS
15 REVOLVING LOAN FUND."
16 FEDERAL APPROPRIATION..... 43,064,000
17 SECTION 231. ENVIRONMENTAL HEARING
18 BOARD.--THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE ENVIRONMENTAL
20 HEARING BOARD: FEDERAL STATE
21 FOR THE ENVIRONMENTAL HEARING
22 BOARD.
23 STATE APPROPRIATION..... 2,074,000
24 SECTION 232. PENNSYLVANIA BOARD OF
25 PROBATION AND PAROLE.--THE FOLLOWING
26 AMOUNTS ARE APPROPRIATED TO THE
27 PENNSYLVANIA BOARD OF PROBATION AND
28 PAROLE: FEDERAL STATE
29 FOR GENERAL GOVERNMENT OPERATIONS
30 OF THE BOARD OF PROBATION AND PAROLE.

1	STATE APPROPRIATION.....	93,730,000
2	FOR THE STATE SEXUAL OFFENDERS	
3	ASSESSMENT BOARD.	
4	STATE APPROPRIATION.....	4,186,000
5	FOR PAYMENTS FOR GRANTS-IN-AID TO	
6	COUNTIES FOR PROVIDING IMPROVED ADULT	
7	PROBATION SERVICES.	
8	STATE APPROPRIATION.....	19,279,000
9	SECTION 233. PENNSYLVANIA PUBLIC	
10	TELEVISION NETWORK COMMISSION.--THE	
11	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
12	THE PENNSYLVANIA PUBLIC TELEVISION	
13	NETWORK COMMISSION:	FEDERAL STATE
14	FOR GENERAL GOVERNMENT OPERATIONS	
15	OF THE PENNSYLVANIA PUBLIC TELEVISION	
16	NETWORK COMMISSION.	
17	STATE APPROPRIATION.....	3,816,000
18	FOR BROADCAST STANDARDS AND	
19	DATACASTING UPGRADE.	
20	STATE APPROPRIATION.....	185,000
21	FOR PUBLIC TELEVISION STATION	
22	GRANTS.	
23	STATE APPROPRIATION.....	8,146,000
24	SECTION 234. PENNSYLVANIA	
25	SECURITIES COMMISSION.--THE FOLLOWING	
26	AMOUNTS ARE APPROPRIATED TO THE	
27	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL STATE
28	FOR GENERAL GOVERNMENT OPERATIONS	
29	OF THE PENNSYLVANIA SECURITIES	
30	COMMISSION.	

1	STATE APPROPRIATION.....		2,323,000
2	SECTION 235. STATE TAX		
3	EQUALIZATION BOARD.--THE FOLLOWING		
4	AMOUNTS ARE APPROPRIATED TO THE STATE		
5	TAX EQUALIZATION BOARD:	FEDERAL	STATE
6	FOR GENERAL GOVERNMENT OPERATIONS		
7	OF THE STATE TAX EQUALIZATION BOARD.		
8	STATE APPROPRIATION.....		1,519,000
9	SECTION 236. HEALTH CARE COST		
10	CONTAINMENT COUNCIL.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE HEALTH		
12	CARE COST CONTAINMENT COUNCIL:	FEDERAL	STATE
13	FOR THE HEALTH CARE COST		
14	CONTAINMENT COUNCIL.		
15	STATE APPROPRIATION.....		5,424,000
16	SECTION 237. STATE ETHICS		
17	COMMISSION.--THE FOLLOWING AMOUNTS ARE		
18	APPROPRIATED TO THE STATE ETHICS		
19	COMMISSION:	FEDERAL	STATE
20	FOR THE GENERAL GOVERNMENT		
21	OPERATIONS OF THE STATE ETHICS		
22	COMMISSION.		
23	STATE APPROPRIATION.....		2,243,000
24	SECTION 238. STATE EMPLOYEES'		
25	RETIREMENT SYSTEM.--THE FOLLOWING		
26	AMOUNTS ARE APPROPRIATED TO THE STATE		
27	EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE
28	FOR NATIONAL GUARD EMPLOYER		
29	CONTRIBUTIONS.		
30	STATE APPROPRIATION.....		4,000

1 SECTION 239. THADDEUS STEVENS
2 COLLEGE OF TECHNOLOGY.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE
4 THADDEUS STEVENS COLLEGE OF
5 TECHNOLOGY: FEDERAL STATE
6 FOR THE THADDEUS STEVENS COLLEGE OF
7 TECHNOLOGY.
8 STATE APPROPRIATION..... 10,930,000
9 SECTION 240. PENNSYLVANIA HOUSING
10 FINANCE AGENCY.--THE FOLLOWING AMOUNTS
11 ARE APPROPRIATED TO THE PENNSYLVANIA
12 HOUSING FINANCE AGENCY: FEDERAL STATE
13 FOR PAYMENT TO THE PENNSYLVANIA
14 HOUSING FINANCE AGENCY FOR THE
15 HOMEOWNER'S EMERGENCY MORTGAGE
16 ASSISTANCE PROGRAM.
17 STATE APPROPRIATION..... 11,000,000
18 FOR CAPITAL FOR EARLY CHILDHOOD
19 EDUCATION.
20 STATE APPROPRIATION..... 1,250,000
21 SUBPART B
22 LEGISLATIVE DEPARTMENT
23 SECTION 251. SENATE.--THE
24 FOLLOWING AMOUNTS ARE APPROPRIATED TO
25 THE SENATE: FEDERAL STATE
26 FOR THE SALARIES, WAGES AND ALL
27 NECESSARY EXPENSES FOR THE FOLLOWING
28 PURPOSES:
29 SALARIES OF SENATORS.
30 STATE APPROPRIATION..... 5,700,000

1	SALARIES, WAGES AND ALL NECESSARY	
2	EXPENSES OF THE PRESIDENT OF THE	
3	SENATE.	
4	STATE APPROPRIATION.....	340,000
5	SALARIES AND WAGES OF EMPLOYEES OF	
6	THE CHIEF CLERK AND ALL NECESSARY	
7	EXPENDITURES TO BE ALLOCATED AND	
8	DISBURSED AT THE DIRECTION OF THE	
9	PRESIDENT PRO TEMPORE.	
10	STATE APPROPRIATION.....	6,000,000
11	SALARIES, WAGES AND EXPENSES OF	
12	EMPLOYEES OF THE SENATE AND EXPENSES	
13	OF THE OFFICE OF THE PRESIDENT PRO	
14	TEMPORE, INCLUDING MEMBER LODGING	
15	RENTAL, TO BE DISBURSED AT THE	
16	DIRECTION OF THE PRESIDENT PRO	
17	TEMPORE.	
18	STATE APPROPRIATION.....	9,000,000
19	INCIDENTAL EXPENSES FOR PAYMENT OF	
20	MAINTENANCE AND OTHER EXPENSES OF THE	
21	SENATE.	
22	STATE APPROPRIATION.....	3,226,000
23	FOR PAYMENT OF POSTAGE.	
24	STATE APPROPRIATION.....	1,465,000
25	THE ABOVE APPROPRIATIONS FOR	
26	POSTAGE AND FOR INCIDENTAL EXPENSES	
27	SHALL BE PAID PRIOR TO THE PAYMENT OF	
28	SUCH EXPENSES ON WARRANT OF THE STATE	
29	TREASURER IN FAVOR OF THE CHIEF CLERK	
30	UPON THE PRESENTATION OF REQUISITIONS	

1 FOR THE SAME PROVIDED THAT THE TOTAL
2 AMOUNT OF REQUISITIONS FOR
3 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
4 EXPENDITURES MADE AS CERTIFIED BY SUCH
5 OFFICER TO THE STATE TREASURER, SHALL
6 NOT EXCEED THE AMOUNT OF THE BOND OF
7 THE OFFICER HAVING CONTROL OF THE
8 DISBURSEMENT FROM THE FUNDS ADVANCED.

9 FOR CONTINGENT EXPENSES FOR THE
10 PRESIDENT AND PRESIDENT PRO TEMPORE.
11 THE SUM APPROPRIATED SHALL BE
12 ALLOCATED TO THE OFFICERS IN THE SAME
13 MANNER AND PROPORTION AS THE
14 APPROPRIATIONS FOR CONTINGENT EXPENSES
15 CONTAINED IN SECTION 251 OF THE ACT OF
16 JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN
17 AS THE GENERAL APPROPRIATION ACT OF
18 2002.

19	STATE APPROPRIATION.....	25,000
----	--------------------------	--------

20 UPON PRESENTATION OF REQUISITIONS
21 FOR CONTINGENT EXPENSES, SUCH SHALL BE
22 PAID ON WARRANT OF THE STATE TREASURER
23 DIRECTLY TO AND IN FAVOR OF THE
24 PERSONS DESIGNATED IN SUCH REQUISITION
25 AS ENTITLED TO RECEIVE SUCH
26 COMPENSATION OR EXPENSES.

27 MISCELLANEOUS EXPENSES:

28 MILEAGE AND EXPENSES, SENATORS: IN
29 ADDITION TO THE ANNUAL ALLOCATION FOR
30 EXPENSES AUTHORIZED BY LAW FOR EACH

1 MEMBER OF THE SENATE, EACH MEMBER
2 SHALL RECEIVE AN ANNUAL ALLOCATION IN
3 AN AMOUNT ESTABLISHED BY THE SENATE
4 COMMITTEE ON MANAGEMENT OPERATIONS FOR
5 ACTUAL EXPENSES INCURRED FOR LODGING
6 AND MEALS WHILE AWAY FROM HOME ON
7 OFFICIAL LEGISLATIVE BUSINESS,
8 OFFICIAL POSTAGE AND ALL OTHER
9 EXPENSES INCIDENTAL TO LEGISLATIVE
10 DUTIES.

11 STATE APPROPRIATION..... 1,329,000

12 LEGISLATIVE PRINTING AND EXPENSES,
13 FURNITURE, TECHNOLOGY IMPROVEMENTS,
14 RESTORATIONS, SECURITY ENHANCEMENTS,
15 NORTH OFFICE BUILDING MODERNIZATION,
16 EQUIPMENT, RENOVATIONS AND OTHER
17 EXPENSES.

18 STATE APPROPRIATION..... 16,400,000

19 UPON PRESENTATION OF REQUISITIONS
20 BY THE CHIEF CLERK AGAINST THE
21 APPROPRIATIONS FOR LEGISLATIVE
22 PRINTING AND EXPENSES FOR EXPENSES,
23 SUCH SHALL BE PAID ON WARRANT OF THE
24 STATE TREASURER DIRECTLY TO AND IN
25 FAVOR OF THE PERSONS DESIGNATED IN
26 SUCH REQUISITIONS AS ENTITLED TO
27 RECEIVE SUCH EXPENSES.

28 FOR THE COMPUTER SERVICES ACCOUNT
29 (R) AND THE COMPUTER SERVICES ACCOUNT
30 (D), INCLUDING THE PAYMENT OF

1 SALARIES, WAGES, OPERATING COSTS,
2 CONTRACTS, EQUIPMENT, SOFTWARE AND
3 OTHER INCIDENTAL MATERIALS AND
4 EXPENSES. THE SUM APPROPRIATED SHALL
5 BE DIVIDED EQUALLY BY THE STATE
6 TREASURER AND SHALL BE DEPOSITED INTO
7 THE COMPUTER SERVICES ACCOUNT (R) AND
8 THE COMPUTER SERVICES ACCOUNT (D).

9 STATE APPROPRIATION..... 10,700,000

10 FOR THE PAYMENT OF THE EXPENSES OF
11 THE COMMITTEE ON APPROPRIATIONS (R)
12 AND THE COMMITTEE ON APPROPRIATIONS
13 (D) FOR INVESTIGATING SCHOOLS,
14 COLLEGES, UNIVERSITIES, CORRECTIONAL
15 INSTITUTIONS, MENTAL HOSPITALS,
16 MEDICAL AND SURGICAL HOSPITALS, HOMES
17 AND OTHER INSTITUTIONS AND AGENCIES
18 SUPPORTED, IN WHOLE OR IN PART, BY
19 APPROPRIATIONS FROM THE STATE TREASURY
20 IN ANALYZING REPORTS, EXPENDITURES AND
21 THE GENERAL OPERATION AND
22 ADMINISTRATION OF THE INSTITUTIONS AND
23 AGENCIES, IN EXAMINING AND ANALYZING
24 REQUESTS OF THE SAME AND OF THE
25 VARIOUS DEPARTMENTS, BOARDS AND
26 COMMISSIONS OF THE COMMONWEALTH, AND
27 FOR THE COLLECTION OF DATA FROM OTHER
28 STATES, ATTENDING SEMINARS AND
29 CONFERENCES AND IN COOPERATING AND
30 EXCHANGING INFORMATION WITH

1 LEGISLATIVE BUDGET AND FINANCIAL
2 COMMITTEES OF OTHER STATES, AND FOR
3 THE NECESSARY CLERICAL ASSISTANCE AND
4 OTHER ASSISTANCE, TRAVEL EXPENSES,
5 MEMBER LODGING RENTAL AND ALL OTHER
6 EXPENSES DEEMED NECESSARY BY THE
7 CHAIRMAN (R) OR THE CHAIRMAN (D), AS
8 APPROPRIATE, IN COMPILING DATA AND
9 INFORMATION CONNECTED WITH THE WORK OF
10 THE SENATE IN COMPILING COMPARATIVE
11 COSTS AND OTHER FISCAL DATA AND
12 INFORMATION FOR THE USE OF THE
13 COMMITTEE AND THE SENATE DURING
14 LEGISLATIVE SESSIONS AND DURING THE
15 INTERIM BETWEEN LEGISLATIVE SESSIONS
16 TO THE DISCHARGE OF SUCH DUTIES. THE
17 COMMITTEE, UPON AUTHORIZATION OF THE
18 CHAIRMAN (R), SHALL HAVE THE AUTHORITY
19 TO EXAMINE AND INSPECT ALL PROPERTIES,
20 EQUIPMENT, FACILITIES, FILES, RECORDS
21 AND ACCOUNTS OF ANY STATE OFFICE,
22 DEPARTMENT, INSTITUTION, BOARD,
23 COMMITTEE, COMMISSION OR AGENCY OR ANY
24 INSTITUTION OR AGENCY SUPPORTED, IN
25 WHOLE OR IN PART, BY APPROPRIATION
26 FROM THE STATE TREASURY AND TO
27 ADMINISTER OATHS. THE COMMITTEE ON
28 APPROPRIATIONS MAY ISSUE SUBPOENAS
29 UNDER THE HAND AND SEAL OF THE
30 CHAIRMAN (R) TO COMPEL THE ATTENDANCE

1 OF WITNESSES AND THE PRODUCTION OF ANY
2 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
3 TESTIMONY TOUCHING MATTERS PROPERLY
4 BEING INQUIRED INTO BY THE COMMITTEE
5 AND TO CAUSE THE DEPOSITION OF
6 WITNESSES EITHER RESIDING WITHIN OR
7 WITHOUT THE STATE TO BE TAKEN IN THE
8 MANNER PRESCRIBED BY LAW FOR TAKING
9 DEPOSITIONS IN CIVIL ACTIONS. UPON
10 PRESENTATION OF REQUISITIONS BY THE
11 CHIEF CLERK FOR SUCH COMPENSATION OR
12 EXPENSES, SUCH SHALL BE PAID ON
13 WARRANT OF THE STATE TREASURER
14 DIRECTLY TO AND IN FAVOR OF THE
15 PERSONS DESIGNATED IN SUCH REQUISITION
16 AS ENTITLED TO RECEIVE SUCH
17 COMPENSATION OR EXPENSES. THE SUM
18 APPROPRIATED SHALL BE DIVIDED EQUALLY
19 BY THE STATE TREASURER AND SHALL BE
20 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
21 COMMITTEE ON APPROPRIATIONS (R) AND
22 THE COMMITTEE ON APPROPRIATIONS (D).

23 STATE APPROPRIATION..... 9,800,000

24 FOR THE CAUCUS OPERATIONS ACCOUNT
25 (R) AND THE CAUCUS OPERATIONS ACCOUNT
26 (D) FOR PAYMENT OF SALARIES, WAGES AND
27 ALL OTHER INCIDENTAL EXPENSES INCURRED
28 IN HIRING PERSONNEL AND STAFF FOR
29 SERVICES WHICH, IN THE OPINION OF THE
30 FLOOR LEADER (R) OR THE FLOOR LEADER

1 (D) AS MAY BE APPROPRIATE, MAY BE
2 REQUIRED OR ARISE DURING LEGISLATIVE
3 SESSIONS AND DURING THE INTERIM
4 BETWEEN LEGISLATIVE SESSIONS AND FOR
5 THE PAYMENT OF ALL OTHER EXPENSES,
6 INCLUDING MEMBER LODGING RENTAL,
7 RELATED TO THE PERFORMANCE OF SENATE
8 DUTIES AND RESPONSIBILITIES. UPON
9 PRESENTATION OF REQUISITIONS BY THE
10 CHIEF CLERK FOR SUCH COMPENSATION OR
11 EXPENSES, SUCH SHALL BE PAID ON
12 WARRANT OF THE STATE TREASURER
13 DIRECTLY TO AND IN FAVOR OF THE
14 PERSONS DESIGNATED IN SUCH REQUISITION
15 AS ENTITLED TO RECEIVE SUCH
16 COMPENSATION OR EXPENSES. THE SUM
17 APPROPRIATED SHALL BE DIVIDED EQUALLY
18 BY THE STATE TREASURER AND SHALL BE
19 DEPOSITED INTO THE CAUCUS OPERATIONS
20 ACCOUNT (R) AND THE CAUCUS OPERATIONS
21 ACCOUNT (D).

22 STATE APPROPRIATION..... 38,500,000

23 FOR COMMITTEE AND CONTINGENT
24 EXPENSES WHICH IN THE OPINION OF THE
25 FLOOR LEADER (R) OR THE FLOOR LEADER
26 (D) MAY BE APPROPRIATE, INCLUDING
27 ALLOCATIONS FOR CONTINGENT EXPENSES IN
28 THE SAME AMOUNTS AS THE APPROPRIATIONS
29 FOR CONTINGENT EXPENSES CONTAINED IN
30 SECTION 251 OF THE ACT OF JUNE 29,

1 2002 (P.L.2106, NO.7A), KNOWN AS THE
2 GENERAL APPROPRIATION ACT OF 2002,
3 OTHER THAN CONTINGENT EXPENSES FOR THE
4 PRESIDENT AND PRESIDENT PRO TEMPORE.
5 UPON PRESENTATION OF REQUISITIONS BY
6 THE CHIEF CLERK FOR SUCH EXPENSES,
7 SUCH SHALL BE PAID ON WARRANT OF THE
8 STATE TREASURER DIRECTLY TO AND IN
9 FAVOR OF THE PERSONS DESIGNATED IN
10 SUCH REQUISITION AS ENTITLED TO
11 RECEIVE SUCH EXPENSES. THE SUM
12 APPROPRIATED SHALL BE DIVIDED EQUALLY
13 BY THE STATE TREASURER AND SHALL BE
14 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
15 COMMITTEE AND CONTINGENT EXPENSE
16 ACCOUNT (R) AND THE COMMITTEE AND
17 CONTINGENT EXPENSE ACCOUNT (D).

18 STATE APPROPRIATION..... 658,000

19 ALL APPROPRIATIONS MADE IN THIS ACT
20 OR IN ANY OTHER FISCAL YEAR TO ANY
21 ACCOUNT OF THE SENATE REMAINING
22 UNEXPENDED AND UNENCUMBERED ON THE
23 EFFECTIVE DATE OF THIS PART MAY BE
24 TRANSFERRED BY THE COMMITTEE ON
25 MANAGEMENT OPERATIONS, BY A VOTE OF
26 TWO-THIRDS OF ITS MEMBERS, IN ITS
27 DISCRETION TO SUCH SENATE ACCOUNTS AS
28 THE COMMITTEE DEEMS NECESSARY. SUCH
29 POWER TO TRANSFER APPROPRIATIONS SHALL
30 BE LIMITED TO THE 2008-2009 FISCAL

1 YEAR.

2 FOR THE CHIEF CLERK OF THE SENATE
3 FOR THE PURCHASE OF PENNSYLVANIA AND
4 NATIONAL FLAGS TO BE SENT TO RESIDENTS
5 OF PENNSYLVANIA.

6 STATE APPROPRIATION..... 24,000

7 SECTION 252. HOUSE OF
8 REPRESENTATIVES.--THE FOLLOWING
9 AMOUNTS ARE APPROPRIATED TO THE HOUSE
10 OF REPRESENTATIVES:

FEDERAL STATE

11 FOR THE SALARIES, WAGES AND ALL
12 NECESSARY EXPENSES FOR THE FOLLOWING
13 PURPOSES:

14 SALARIES OF REPRESENTATIVES AND
15 EXTRA COMPENSATION TO THE SPEAKER OF
16 THE HOUSE OF REPRESENTATIVES.

17 STATE APPROPRIATION..... 19,222,000

18 SALARIES:

19 FOR THE SALARIES OF HOUSE EMPLOYEES
20 (R) AND HOUSE EMPLOYEES (D). THE SUM
21 APPROPRIATED SHALL BE ALLOCATED BY THE
22 STATE TREASURER AND SHALL BE DEPOSITED
23 IN SEPARATE ACCOUNTS FOR THE HOUSE
24 EMPLOYEES ACCOUNT (R) IN THE AMOUNT OF
25 \$16,225,000 AND THE HOUSE EMPLOYEES
26 ACCOUNT (D) IN THE AMOUNT OF
27 \$20,225,000.

28 STATE APPROPRIATION..... 36,450,000

29 FOR THE OPERATION OF THE SPEAKER'S
30 OFFICE.

1	STATE APPROPRIATION.....	1,943,000
2	BIPARTISAN MANAGEMENT COMMITTEE,	
3	CHIEF CLERK, COMPTROLLER AND THE	
4	COMMONWEALTH EMERGENCY MEDICAL SYSTEM.	
5	STATE APPROPRIATION.....	12,814,000
6	MILEAGE:	
7	REPRESENTATIVES, OFFICERS AND	
8	EMPLOYEES.	
9	STATE APPROPRIATION.....	400,000
10	POSTAGE:	
11	CHIEF CLERK AND LEGISLATIVE	
12	JOURNAL.	
13	STATE APPROPRIATION.....	3,000,000
14	FOR CONTINGENT EXPENSES (R) AND	
15	(D). THE SUM APPROPRIATED SHALL BE	
16	ALLOCATED TO THE OFFICERS AND MEMBERS	
17	IN THE SAME MANNER AND PROPORTION AS	
18	APPROPRIATIONS FOR CONTINGENT EXPENSES	
19	CONTAINED IN SECTION 252 OF THE ACT OF	
20	JULY 4, 2004 (P.L.1837, NO.7A), KNOWN	
21	AS THE GENERAL APPROPRIATION ACT OF	
22	2004.	
23	STATE APPROPRIATION.....	761,000
24	THE ABOVE APPROPRIATIONS FOR	
25	POSTAGE AND FOR CONTINGENT EXPENSES	
26	SHALL BE PAID PRIOR TO THE PAYMENT OF	
27	SUCH EXPENSES ON WARRANT OF THE STATE	
28	TREASURER IN FAVOR OF THE OFFICERS	
29	ABOVE NAMED UPON THE PRESENTATION OF	
30	THEIR REQUISITIONS FOR THE SAME,	

1 PROVIDED THAT THE TOTAL AMOUNT OF
2 REQUISITIONS FOR ADVANCEMENTS, LESS
3 THE TOTAL AMOUNT OF EXPENDITURES MADE
4 AS CERTIFIED BY SUCH OFFICERS TO THE
5 STATE TREASURER, SHALL NOT EXCEED THE
6 AMOUNT OF THE BOND OF THE OFFICER
7 HAVING CONTROL OF THE DISBURSEMENT
8 FROM THE FUNDS ADVANCED.

9 MISCELLANEOUS EXPENSES:

10 LEGISLATIVE OFFICE FOR RESEARCH
11 LIAISON.

12 STATE APPROPRIATION..... 786,000

13 INCIDENTAL EXPENSES.

14 STATE APPROPRIATION..... 8,845,000

15 EXPENSES - REPRESENTATIVES: IN
16 ADDITION TO ANNUAL REIMBURSEMENT FOR
17 EXPENSES HERETOFORE AUTHORIZED BY LAW
18 FOR EACH MEMBER OF THE HOUSE OF
19 REPRESENTATIVES, EACH MEMBER SHALL BE
20 ENTITLED TO REIMBURSEMENT FOR ACTUAL
21 EXPENSES, NOT EXCEEDING THE SUM OF
22 \$12,500 ANNUALLY, INCURRED FOR LODGING
23 AND MEALS WHILE AWAY FROM HOME ON
24 OFFICIAL LEGISLATIVE BUSINESS, HOME
25 OFFICE EXPENSES, OFFICIAL POSTAGE,
26 STAFF AND ALL OTHER EXPENSES
27 INCIDENTAL TO LEGISLATIVE DUTIES.

28 STATE APPROPRIATION..... 5,133,000

29 LEGISLATIVE PRINTING AND EXPENSES.

30 STATE APPROPRIATION..... 17,165,000

1 ATTENDING NATIONAL LEGISLATIVE
2 CONFERENCE - EXPENSES.

3 STATE APPROPRIATION..... 527,000

4 THE ABOVE APPROPRIATION FOR
5 ATTENDING NATIONAL LEGISLATIVE
6 CONFERENCE MEETINGS AND FOR ATTENDING
7 MEETINGS OF THE COUNCIL OF STATE
8 GOVERNMENTS SHALL BE PAID TO THE CHIEF
9 CLERK OF THE HOUSE IN THE SAME MANNER
10 AND UNDER THE SAME CONDITIONS AS THE
11 APPROPRIATIONS FOR POSTAGE AND
12 CONTINGENT EXPENSES ABOVE.

13 FOR THE PAYMENT OF THE EXPENSES OF
14 THE COMMITTEE ON APPROPRIATIONS (R)
15 AND THE COMMITTEE ON APPROPRIATIONS
16 (D) OF THE HOUSE OF REPRESENTATIVES IN
17 INVESTIGATING SCHOOLS, COLLEGES,
18 UNIVERSITIES, CORRECTIONAL
19 INSTITUTIONS, MENTAL HOSPITALS,
20 MEDICAL AND SURGICAL HOSPITALS, HOMES
21 AND OTHER INSTITUTIONS AND AGENCIES
22 SUPPORTED, IN WHOLE OR IN PART, BY
23 APPROPRIATIONS FROM THE STATE TREASURY
24 IN ANALYZING REPORTS, EXPENDITURES AND
25 THE GENERAL OPERATION AND
26 ADMINISTRATION OF THE INSTITUTIONS AND
27 AGENCIES IN EXAMINING AND ANALYZING
28 REQUESTS OF THE SAME AND OF THE
29 VARIOUS DEPARTMENTS, BOARDS AND
30 COMMISSIONS OF THE COMMONWEALTH, AND

1 FOR THE COLLECTION OF DATA FROM OTHER
2 STATES, ATTENDING SEMINARS AND
3 CONFERENCES AND IN COOPERATING AND
4 EXCHANGING INFORMATION WITH
5 LEGISLATIVE BUDGET AND FINANCIAL
6 COMMITTEES OF OTHER STATES, AND ANY
7 OFFICE EXPENSES NECESSARY TO SERVE THE
8 COMMITTEE AND ITS CHAIRMAN (R) AND
9 CHAIRMAN (D), AS APPROPRIATE, AND FOR
10 THE NECESSARY CLERICAL ASSISTANCE AND
11 OTHER ASSISTANCE, TRAVEL EXPENSES AND
12 ALL OTHER EXPENSES DEEMED NECESSARY BY
13 THE CHAIRMAN (R) OR CHAIRMAN (D), AS
14 APPROPRIATE, IN COMPILING DATA AND
15 INFORMATION CONNECTED WITH THE WORK OF
16 THE COMMITTEE IN COMPILING COMPARATIVE
17 COST AND OTHER FISCAL DATA AND
18 INFORMATION FOR THE USE OF THE
19 COMMITTEE AND THE HOUSE OF
20 REPRESENTATIVES DURING LEGISLATIVE
21 SESSIONS AND DURING THE INTERIM
22 BETWEEN LEGISLATIVE SESSIONS TO THE
23 DISCHARGE OF SUCH DUTIES. THE STANDING
24 COMMITTEE SHALL HAVE THE AUTHORITY TO
25 EXAMINE AND INSPECT ALL PROPERTIES,
26 EQUIPMENT, FACILITIES, FILES, RECORDS
27 AND ACCOUNTS OF ANY STATE OFFICE,
28 DEPARTMENT, INSTITUTION, BOARD,
29 COMMITTEE, COMMISSION OR AGENCY OR ANY
30 INSTITUTION OR AGENCY SUPPORTED, IN

1 WHOLE OR IN PART, BY APPROPRIATION
2 FROM THE STATE TREASURY AND TO
3 ADMINISTER OATHS. THE PORTION
4 DESIGNATED BELOW OF THE SUM
5 APPROPRIATED SHALL BE PAID ON WARRANT
6 OF THE STATE TREASURER IN FAVOR OF THE
7 MAJORITY CHAIRMAN OF THE COMMITTEE AND
8 THE MEMBER DESIGNATED BY A MAJORITY
9 VOTE OF THE HOUSE OF REPRESENTATIVES
10 CAUCUS (R), RESPECTIVELY, ON THE
11 PRESENTATION OF HIS REQUISITION FOR
12 THE SAME. THE MAJORITY CHAIRMAN OF THE
13 COMMITTEE ON APPROPRIATIONS AND THE
14 MEMBER DESIGNATED BY A MAJORITY VOTE
15 OF THE HOUSE OF REPRESENTATIVES CAUCUS
16 (R), RESPECTIVELY, SHALL, NOT LATER
17 THAN 30 DAYS AFTER THE TERMINATION OF
18 HIS TERM OF OFFICE OR UNTIL HIS
19 SUCCESSOR IS ELECTED AND ALSO WITHIN
20 30 DAYS AFTER THE ADJOURNMENT OF ANY
21 REGULAR OR SPECIAL SESSION, FILE AN
22 ACCOUNT, TOGETHER WITH SUPPORTING
23 DOCUMENTS WHENEVER POSSIBLE, IN THE
24 APPROPRIATE MAJORITY OR MINORITY
25 CAUCUS OFFICE OF THE COMMITTEE ON
26 APPROPRIATIONS, OF THE COMMITTEE'S
27 EXPENSES SINCE THE FILING OF THE PRIOR
28 ACCOUNT. THE SUM APPROPRIATED SHALL BE
29 DIVIDED EQUALLY BY THE STATE TREASURER
30 AND SHALL BE DEPOSITED INTO SEPARATE

1 ACCOUNTS FOR THE COMMITTEE ON
2 APPROPRIATIONS (R) AND THE COMMITTEE
3 ON APPROPRIATIONS (D).

4 STATE APPROPRIATION..... 11,460,000

5 THE COMMITTEE ON APPROPRIATIONS MAY
6 ISSUE SUBPOENAS UNDER THE HAND AND
7 SEAL OF THE MAJORITY CHAIRMAN TO
8 COMPEL THE ATTENDANCE OF WITNESSES AND
9 THE PRODUCTION OF ANY PAPERS, BOOKS,
10 ACCOUNTS, DOCUMENTS AND TESTIMONY
11 TOUCHING MATTERS PROPERLY BEING
12 INQUIRED INTO BY THE COMMITTEE AND TO
13 CAUSE THE DEPOSITION OF WITNESSES
14 EITHER RESIDING WITHIN OR WITHOUT THE
15 STATE TO BE TAKEN IN THE MANNER
16 PRESCRIBED BY LAW FOR TAKING
17 DEPOSITIONS IN CIVIL ACTIONS.

18 FOR THE PAYMENT TO THE SPECIAL
19 LEADERSHIP ACCOUNT (R) AND THE SPECIAL
20 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
21 SALARIES, WAGES AND ALL OTHER
22 INCIDENTAL EXPENSES INCURRED IN HIRING
23 PERSONNEL AND STAFF OR FOR SERVICES,
24 WHICH, IN THE OPINION OF THE MAJORITY
25 LEADER OR MINORITY LEADER
26 RESPECTIVELY, MAY BE REQUIRED OR ARISE
27 DURING LEGISLATIVE SESSIONS AND DURING
28 THE INTERIM BETWEEN LEGISLATIVE
29 SESSIONS AND FOR THE PAYMENT OF ALL
30 OTHER EXPENSES RELATED TO THE

1 PERFORMANCE OF HIS DUTIES AND
2 RESPONSIBILITIES. THE PORTION
3 DESIGNATED BELOW OF THE SUM
4 APPROPRIATED SHALL BE PAID ON WARRANT
5 OF THE STATE TREASURER IN FAVOR OF THE
6 MAJORITY LEADER AND THE MINORITY
7 LEADER, RESPECTIVELY, ON THE
8 PRESENTATION OF HIS REQUISITION FOR
9 THE SAME. THE MAJORITY LEADER AND THE
10 MINORITY LEADER, RESPECTIVELY, SHALL,
11 NOT LATER THAN 30 DAYS AFTER THE
12 TERMINATION OF HIS TERM OF OFFICE OR
13 UNTIL HIS SUCCESSOR IS ELECTED AND
14 ALSO WITHIN 30 DAYS AFTER THE
15 ADJOURNMENT OF ANY REGULAR OR SPECIAL
16 SESSION, FILE AN ACCOUNT, TOGETHER
17 WITH SUPPORTING DOCUMENTS WHENEVER
18 POSSIBLE, IN THE OFFICE OF THE
19 MAJORITY LEADER OR THE MINORITY
20 LEADER, RESPECTIVELY, OF SUCH EXPENSES
21 SINCE THE FILING OF THE PRIOR ACCOUNT.
22 THE SUM APPROPRIATED SHALL BE
23 ALLOCATED BY THE STATE TREASURER AND
24 SHALL BE DEPOSITED AS FOLLOWS: (I)
25 THE SPECIAL LEADERSHIP ACCOUNT (R) IN
26 THE AMOUNT OF \$9,082,000 AND (II) THE
27 SPECIAL LEADERSHIP ACCOUNT (D) IN THE
28 AMOUNT OF \$11,015,000.

29 STATE APPROPRIATION.....
30 FOR ALLOCATION IN SUCH AMOUNTS AS

20,097,000

1 MAY BE DESIGNATED BY THE LEGISLATIVE
2 MANAGEMENT COMMITTEE (R) OR THE
3 LEGISLATIVE MANAGEMENT COMMITTEE (D),
4 AS APPROPRIATE, TO THE SEVERAL
5 STANDING COMMITTEES (OTHER THAN THE
6 COMMITTEE ON APPROPRIATIONS) OF THE
7 HOUSE FOR PAYMENT OF COMPENSATION OF
8 COUNSEL, RESEARCH ASSISTANTS AND OTHER
9 STAFF PERSONNEL HIRED AND ASSIGNED TO
10 WORK ON BEHALF OF THE CHAIRMAN AND THE
11 MAJORITY MEMBERS OF SUCH STANDING
12 COMMITTEES AND ON BEHALF OF THE
13 MINORITY MEMBERS OF SUCH STANDING
14 COMMITTEES OF THE HOUSE AND FOR OTHER
15 NECESSARY EXPENSES INCURRED. UPON
16 PRESENTATION OF REQUISITIONS BY THE
17 CHIEF CLERK OF THE HOUSE FOR SUCH
18 COMPENSATION OR EXPENSES, SUCH SHALL
19 BE PAID ON WARRANT OF THE STATE
20 TREASURER DIRECTLY TO AND IN FAVOR OF
21 THE PERSONS DESIGNATED IN SUCH
22 REQUISITIONS AS ENTITLED TO RECEIVE
23 SUCH COMPENSATION OR EXPENSES. AN
24 ACCOUNTING, TOGETHER WITH SUPPORTING
25 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
26 FILED IN THE OFFICE OF THE CHIEF CLERK
27 OF SUCH EXPENSES SINCE THE FILING OF
28 THE PRIOR ACCOUNT. THE SUM
29 APPROPRIATED SHALL BE DIVIDED EQUALLY
30 BY THE STATE TREASURER AND SHALL BE

1 DEPOSITED INTO SEPARATE ACCOUNTS FOR
2 THE LEGISLATIVE MANAGEMENT COMMITTEE
3 ACCOUNT (R) AND THE LEGISLATIVE
4 MANAGEMENT COMMITTEE ACCOUNT (D).

5 STATE APPROPRIATION..... 41,314,000

6 ALL APPROPRIATIONS MADE IN THIS ACT
7 OR IN ANY OTHER FISCAL YEAR TO ANY
8 ACCOUNT OF THE HOUSE OF
9 REPRESENTATIVES REMAINING UNEXPENDED
10 AND UNENCUMBERED ON THE EFFECTIVE DATE
11 OF THIS PART, MAY BE TRANSFERRED BY
12 THE BIPARTISAN MANAGEMENT COMMITTEE,
13 IN ITS DISCRETION, TO SUCH HOUSE
14 ACCOUNTS AS THE COMMITTEE DEEMS
15 NECESSARY. SUCH POWER TO TRANSFER
16 APPROPRIATIONS SHALL BE LIMITED TO THE
17 2008-2009 FISCAL YEAR.

18 FOR THE CHIEF CLERK OF THE HOUSE OF
19 REPRESENTATIVES FOR THE PURCHASE OF
20 PENNSYLVANIA AND NATIONAL FLAGS TO BE
21 SENT TO RESIDENTS OF PENNSYLVANIA.

22 STATE APPROPRIATION..... 24,000

23 FOR INFORMATION AND OTHER
24 TECHNOLOGY.

25 STATE APPROPRIATION..... 14,000,000

26 FOR THE SCHOOL FOR NEW MEMBERS.

27 STATE APPROPRIATION..... 15,000

28 SECTION 253. LEGISLATIVE REFERENCE
29 BUREAU.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE LEGISLATIVE

	FEDERAL	STATE
1 REFERENCE BUREAU:		
2 FOR THE SALARIES, WAGES AND ALL		
3 NECESSARY EXPENSES FOR THE WORK OF THE		
4 LEGISLATIVE REFERENCE BUREAU,		
5 INCLUDING THE CODE AND BULLETIN		
6 SECTION.		
7 STATE APPROPRIATION.....		7,598,000
8 FOR CONTINGENT EXPENSES.		
9 STATE APPROPRIATION.....		20,000
10 FOR THE PENNSYLVANIA BULLETIN AND		
11 PENNSYLVANIA CODE AND RELATED		
12 EXPENSES.		
13 STATE APPROPRIATION.....		795,000
14 SECTION 254. LEGISLATIVE BUDGET		
15 AND FINANCE COMMITTEE.--THE FOLLOWING		
16 AMOUNTS ARE APPROPRIATED TO THE		
17 LEGISLATIVE BUDGET AND FINANCE		
18 COMMITTEE:	FEDERAL	STATE
19 FOR THE SALARIES, WAGES AND ALL		
20 NECESSARY EXPENSES FOR THE WORK OF THE		
21 LEGISLATIVE BUDGET AND FINANCE		
22 COMMITTEE.		
23 STATE APPROPRIATION.....		2,250,000
24 SECTION 255. LEGISLATIVE DATA		
25 PROCESSING COMMITTEE.--THE FOLLOWING		
26 AMOUNTS ARE APPROPRIATED TO THE		
27 LEGISLATIVE DATA PROCESSING		
28 COMMITTEE:	FEDERAL	STATE
29 FOR THE OPERATION OF THE		
30 LEGISLATIVE DATA PROCESSING CENTER.		

1	STATE APPROPRIATION.....		3,751,000
2	SECTION 256. JOINT STATE		
3	GOVERNMENT COMMISSION.--THE FOLLOWING		
4	AMOUNTS ARE APPROPRIATED TO THE JOINT		
5	STATE GOVERNMENT COMMISSION:	FEDERAL	STATE
6	FOR THE SALARIES, WAGES AND ALL		
7	NECESSARY EXPENSES FOR THE WORK OF THE		
8	JOINT STATE GOVERNMENT COMMISSION.		
9	STATE APPROPRIATION.....		1,795,000
10	SECTION 257. LOCAL GOVERNMENT		
11	COMMISSION.--THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE LOCAL GOVERNMENT		
13	COMMISSION:	FEDERAL	STATE
14	FOR THE SALARIES, WAGES AND ALL		
15	EXPENSES NECESSARY FOR THE WORK OF THE		
16	LOCAL GOVERNMENT COMMISSION.		
17	STATE APPROPRIATION.....		1,159,000
18	FOR THE COMPILATION AND		
19	DISTRIBUTION OF VARIOUS MUNICIPAL		
20	CODES.		
21	STATE APPROPRIATION.....		28,000
22	SECTION 258. JOINT LEGISLATIVE AIR		
23	AND WATER POLLUTION CONTROL AND		
24	CONSERVATION COMMITTEE.--THE FOLLOWING		
25	AMOUNTS ARE APPROPRIATED TO THE JOINT		
26	LEGISLATIVE AIR AND WATER POLLUTION		
27	CONTROL AND CONSERVATION COMMITTEE:	FEDERAL	STATE
28	FOR THE SALARIES AND EXPENSES OF		
29	THE JOINT LEGISLATIVE AIR AND WATER		
30	POLLUTION CONTROL AND CONSERVATION		

1 COMMITTEE.

2 STATE APPROPRIATION..... 498,000

3 SECTION 259. LEGISLATIVE AUDIT

4 ADVISORY COMMISSION.--THE FOLLOWING

5 AMOUNTS ARE APPROPRIATED TO THE

6 LEGISLATIVE AUDIT ADVISORY

7 COMMISSION: FEDERAL STATE

8 FOR THE SALARIES, WAGES AND ALL

9 EXPENSES NECESSARY FOR THE WORK OF THE

10 LEGISLATIVE AUDIT ADVISORY COMMISSION.

11 STATE APPROPRIATION..... 178,000

12 SECTION 260. INDEPENDENT

13 REGULATORY REVIEW COMMISSION.--THE

14 FOLLOWING AMOUNTS ARE APPROPRIATED TO

15 THE INDEPENDENT REGULATORY REVIEW

16 COMMISSION: FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL

18 NECESSARY EXPENSES FOR THE WORK OF THE

19 INDEPENDENT REGULATORY REVIEW

20 COMMISSION.

21 STATE APPROPRIATION..... 2,050,000

22 SECTION 261. CAPITOL PRESERVATION

23 COMMITTEE.--THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE CAPITOL

25 PRESERVATION COMMITTEE: FEDERAL STATE

26 FOR THE OPERATION OF THE CAPITOL

27 PRESERVATION COMMITTEE.

28 STATE APPROPRIATION..... 900,000

29 FOR THE RESTORATION OF THE CAPITOL

30 AND ITS ARTIFACTS, INCLUDING SUPPORT

1	FACILITIES AND SERVICES.		
2	STATE APPROPRIATION.....		4,150,000
3	FOR FLAG CONSERVATION.		
4	STATE APPROPRIATION.....		60,000
5	FOR A COLONIAL HISTORY OF THE		
6	PENNSYLVANIA HOUSE OF REPRESENTATIVES.		
7	STATE APPROPRIATION.....		197,000
8	FOR RARE BOOKS CONSERVATION.		
9	STATE APPROPRIATION.....		400,000
10	SECTION 262. PENNSYLVANIA		
11	COMMISSION ON SENTENCING.--THE		
12	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
13	THE PENNSYLVANIA COMMISSION ON		
14	SENTENCING:	FEDERAL	STATE
15	FOR THE PENNSYLVANIA COMMISSION ON		
16	SENTENCING.		
17	STATE APPROPRIATION.....		1,470,000
18	SECTION 263. CENTER FOR RURAL		
19	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
20	ARE APPROPRIATED TO THE CENTER FOR		
21	RURAL PENNSYLVANIA:	FEDERAL	STATE
22	FOR THE CENTER FOR RURAL		
23	PENNSYLVANIA.		
24	STATE APPROPRIATION.....		1,100,000
25	SECTION 264. COMMONWEALTH MAIL		
26	PROCESSING CENTER.--THE FOLLOWING		
27	AMOUNTS ARE APPROPRIATED TO THE		
28	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
29	FOR THE COMMONWEALTH MAIL		
30	PROCESSING CENTER.		

1	STATE APPROPRIATION.....	1,300,000
2	SECTION 265. CHIEF CLERKS OF THE	
3	SENATE AND HOUSE OF REPRESENTATIVES.--	
4	THE FOLLOWING AMOUNT IS APPROPRIATED	
5	TO THE CHIEF CLERKS OF THE SENATE AND	
6	THE HOUSE OF REPRESENTATIVES:	FEDERAL STATE
7	FOR THE PAYMENT OF EXPENSES RELATED	
8	TO HOSTING CONFERENCES, MEETINGS OR	
9	CONVENTIONS OF MULTISTATE	
10	ORGANIZATIONS WHICH PROTECT THE MEMBER	
11	STATES' INTERESTS OR WHICH PROMOTE	
12	GOVERNMENTAL FINANCIAL EXCELLENCE OR	
13	ACCOUNTABILITY.	
14	STATE APPROPRIATION.....	2,050,000
15	FOR THE PENNSYLVANIA LEGISLATIVE	
16	POLICY DATABASE.	
17	STATE APPROPRIATION.....	220,000
18	SUBPART C	
19	JUDICIAL DEPARTMENT	
20	SECTION 281. SUPREME COURT.--THE	
21	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
22	THE SUPREME COURT:	FEDERAL STATE
23	FOR THE SUPREME COURT: INCLUDING	
24	THE SALARIES OF THE SUPREME COURT	
25	JUSTICES, FOR THE OFFICE OF	
26	PROTHONOTARY AND FOR THE LIBRARY IN	
27	THE EASTERN DISTRICT AND WESTERN	
28	DISTRICT, FOR THE OFFICE OF	
29	PROTHONOTARY IN THE MIDDLE DISTRICT,	
30	FOR CRIERS, TIPSTAVES, OFFICIAL	

1 STENOGRAPHERS, COURT OFFICERS AND THE
2 LAW SECRETARY OF THE CHIEF JUSTICE IN
3 EASTERN, MIDDLE AND WESTERN DISTRICTS,
4 HOME OFFICE EXPENSES AND WORKERS'
5 COMPENSATION INSURANCE PREMIUMS FOR
6 ALL SUPREME COURT EMPLOYEES NOT FUNDED
7 BY OTHER APPROPRIATIONS, FOR THE
8 OFFICE OF STATE REPORTERS, INCLUDING
9 THE SALARIES AND COMPENSATION OF
10 EMPLOYEES, INCLUDING THE FEES FOR
11 PROTHONOTARIES OF THE SUPREME COURT OF
12 THE EASTERN, MIDDLE AND WESTERN
13 DISTRICTS ON ASSIGNMENT TO JUDGES TO
14 COUNTIES OTHER THAN THEIR OWN, AND
15 FURTHER INCLUDING ASSESSMENTS FOR THE
16 NATIONAL CENTER OF STATE COURTS.

17 STATE APPROPRIATION..... 15,071,000

18 FOR VOUCHERED EXPENSES FOR
19 JUSTICES.

20 STATE APPROPRIATION..... 130,000

21 FOR THE JUDICIAL COUNCIL FOR THE
22 UNIFIED JUDICIAL SYSTEM.

23 STATE APPROPRIATION..... 154,000

24 FOR COUNTY COURT ADMINISTRATORS FOR
25 THE UNIFIED JUDICIAL SYSTEM.

26 STATE APPROPRIATION..... 18,832,000

27 FOR THE INTERBRANCH COMMISSION.

28 STATE APPROPRIATION..... 443,000

29 FOR COURT MANAGEMENT EDUCATION FOR
30 THE UNIFIED JUDICIAL SYSTEM.

1	STATE APPROPRIATION.....	90,000
2	FOR THE CIVIL PROCEDURAL RULES	
3	COMMITTEE.	
4	STATE APPROPRIATION.....	369,000
5	FOR THE APPELLATE COURT/ORPHANS'	
6	COURT RULES COMMITTEE.	
7	STATE APPROPRIATION.....	189,000
8	FOR THE RULES OF EVIDENCE	
9	COMMITTEE.	
10	STATE APPROPRIATION.....	200,000
11	FOR THE MINOR COURT RULES	
12	COMMITTEE.	
13	STATE APPROPRIATION.....	176,000
14	FOR THE CRIMINAL PROCEDURAL RULES	
15	COMMITTEE.	
16	STATE APPROPRIATION.....	475,000
17	FOR THE DOMESTIC RELATIONS	
18	COMMITTEE.	
19	STATE APPROPRIATION.....	214,000
20	FOR THE JUVENILE COURT RULES	
21	COMMITTEE.	
22	STATE APPROPRIATION.....	214,000
23	FOR THE COURT ADMINISTRATOR,	
24	INCLUDING THE EXPENSES OF THE JUDICIAL	
25	COUNCIL OF PENNSYLVANIA AND THE	
26	DISTRICT JUSTICE ADMINISTRATOR.	
27	STATE APPROPRIATION.....	10,849,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR THE COURT	

1 ADMINISTRATOR:

2 (1) "COURT IMPROVEMENT PROJECT."

3 FEDERAL APPROPRIATION..... 1,370,000

4 FOR THE INTEGRATED CRIMINAL JUSTICE

5 SYSTEM.

6 STATE APPROPRIATION..... 2,586,000

7 FOR THE UNIFIED JUDICIAL SYSTEM

8 SECURITY PROGRAM.

9 STATE APPROPRIATION..... 2,149,000

10 SECTION 282. SUPERIOR COURT.--THE

11 FOLLOWING AMOUNTS ARE APPROPRIATED TO

12 THE SUPERIOR COURT: FEDERAL STATE

13 FOR THE SALARIES AND EXPENSES OF

14 THE SUPERIOR COURT: INCLUDING THE

15 SALARY OF THE SUPERIOR COURT JUDGES,

16 FOR PANELIZATION OF JUDGES PROGRAM,

17 FOR CRIERS, TIPSTAVES, OFFICIAL

18 STENOGRAPHERS, HOME OFFICE EXPENSES,

19 COURT OFFICERS AND LAW SECRETARY OF

20 THE PRESIDENT JUDGE AND WORKERS'

21 COMPENSATION INSURANCE PREMIUMS FOR

22 ALL EMPLOYEES OF THE SUPERIOR COURT,

23 FOR THE PROTHONOTARY'S OFFICE IN THE

24 PHILADELPHIA DISTRICT, INCLUDING

25 SALARIES AND COMPENSATION FOR

26 EMPLOYEES, INCLUDING THE EXPENSES OF

27 DOCKETS, STATIONERY, SUPPLIES, BOOKS

28 FOR THE LIBRARY AND OTHER COSTS OF THE

29 SUPERIOR COURT AND ITS OFFICES.

30 STATE APPROPRIATION..... 28,896,000

1	FOR VOUCHERED EXPENSES FOR ACTIVE		
2	JUDGES.		
3	STATE APPROPRIATION.....		200,000
4	SECTION 283. COMMONWEALTH COURT.--		
5	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
6	TO THE COMMONWEALTH COURT:	FEDERAL	STATE
7	FOR THE SALARIES OF JUDGES, FOR THE		
8	SALARIES AND EXPENSES OF EMPLOYEES AND		
9	FOR HOME OFFICE EXPENSES.		
10	STATE APPROPRIATION.....		17,881,000
11	FOR VOUCHERED EXPENSES FOR ACTIVE		
12	JUDGES.		
13	STATE APPROPRIATION.....		143,000
14	SECTION 284. COURTS OF COMMON		
15	PLEAS.--THE FOLLOWING AMOUNTS ARE		
16	APPROPRIATED TO THE COURTS OF COMMON		
17	PLEAS:	FEDERAL	STATE
18	FOR THE COURTS OF COMMON PLEAS:		
19	INCLUDING THE SALARIES AND EXPENSES OF		
20	JUDGES, INCLUDING THE EXPENSES OF		
21	TRAVELING JUDGES, INCLUDING THE		
22	MILEAGE IN DIVIDED JUDICIAL DISTRICTS,		
23	AND THE PAYMENT OF A PER DIEM SALARY,		
24	MILEAGE AND MISCELLANEOUS EXPENSES TO		
25	ACTIVE VISITING JUDGES FOR THE		
26	PERFORMANCE OF THEIR OFFICIAL DUTIES.		
27	STATE APPROPRIATION.....		88,850,000
28	FOR SENIOR JUDGES OF THE COURTS OF		
29	COMMON PLEAS.		
30	STATE APPROPRIATION.....		4,050,000

1	FOR COMMON PLEAS JUDICIAL		
2	EDUCATION.		
3	STATE APPROPRIATION.....		1,240,000
4	FOR THE ETHICS COMMITTEE.		
5	STATE APPROPRIATION.....		59,000
6	SECTION 285. COMMUNITY COURTS -		
7	MAGISTERIAL DISTRICT JUDGES.--THE		
8	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
9	THE COMMUNITY COURTS AND MAGISTERIAL		
10	DISTRICT JUDGES:	FEDERAL	STATE
11	FOR THE SALARIES AND EXPENSES OF		
12	COMMUNITY COURT JUDGES AND MAGISTERIAL		
13	DISTRICT JUDGES.		
14	STATE APPROPRIATION.....		66,227,000
15	FOR MAGISTERIAL DISTRICT JUDGES'		
16	EDUCATION.		
17	STATE APPROPRIATION.....		731,000
18	SECTION 286. PHILADELPHIA TRAFFIC		
19	COURT.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE PHILADELPHIA		
21	TRAFFIC COURT:	FEDERAL	STATE
22	FOR THE SALARIES AND EXPENSES OF		
23	JUDGES.		
24	STATE APPROPRIATION.....		1,024,000
25	SECTION 287. PHILADELPHIA		
26	MUNICIPAL COURT.--THE FOLLOWING		
27	AMOUNTS ARE APPROPRIATED TO THE		
28	PHILADELPHIA MUNICIPAL COURT:	FEDERAL	STATE
29	FOR THE SALARIES AND EXPENSES OF		
30	JUDGES.		

1	STATE APPROPRIATION.....		6,227,000
2	FOR LAW CLERKS.		
3	STATE APPROPRIATION.....		40,000
4	TO PROVIDE PROMPT SERVICE AND		
5	SUPPORT FOR VICTIMS OF DOMESTIC		
6	VIOLENCE.		
7	STATE APPROPRIATION.....		235,000
8	SECTION 288. JUDICIAL CONDUCT		
9	BOARD.--THE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE JUDICIAL CONDUCT		
11	BOARD:	FEDERAL	STATE
12	FOR SALARIES AND EXPENSES OF THE		
13	JUDICIAL CONDUCT BOARD.		
14	STATE APPROPRIATION.....		1,274,000
15	SECTION 289. COURT OF JUDICIAL		
16	DISCIPLINE.--THE FOLLOWING AMOUNTS ARE		
17	APPROPRIATED TO THE COURT OF JUDICIAL		
18	DISCIPLINE:	FEDERAL	STATE
19	FOR SALARIES AND EXPENSES OF THE		
20	COURT OF JUDICIAL DISCIPLINE.		
21	STATE APPROPRIATION.....		489,000
22	SECTION 290. JUROR COST		
23	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
24	ARE APPROPRIATED FOR JUROR COST		
25	REIMBURSEMENT:	FEDERAL	STATE
26	FOR JUROR COST REIMBURSEMENT.		
27	STATE APPROPRIATION.....		1,169,000
28	SECTION 291. COUNTY COURT		
29	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
30	ARE APPROPRIATED FOR COURT COSTS:	FEDERAL	STATE

1 FOR PAYMENT TO COUNTIES AS
2 REIMBURSEMENT FOR COSTS INCURRED BY
3 COUNTIES IN THE ADMINISTRATION AND
4 OPERATION OF COURTS OF COMMON PLEAS
5 DURING CALENDAR YEAR 2007.

6 STATE APPROPRIATION..... 33,946,000

7 FOR SENIOR JUDGE OPERATIONAL
8 SUPPORT GRANTS.

9 STATE APPROPRIATION..... 1,500,000

10 FOR REIMBURSEMENT GRANTS FOR GUN
11 COURTS IN CITIES OF THE FIRST CLASS.

12 STATE APPROPRIATION..... 1,375,000

13 FOR A COURT CONSOLIDATION GRANT FOR
14 COUNTIES OF THE SECOND CLASS..

15 STATE APPROPRIATION..... 2,080,000

16 PART III

17 STATE LOTTERY FUND APPROPRIATIONS

18 SECTION 301. DEPARTMENT OF
19 AGING.--THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE DEPARTMENT OF

21 AGING: FEDERAL STATE

22 FOR GENERAL GOVERNMENT OPERATIONS
23 OF THE DEPARTMENT OF AGING.

24 STATE APPROPRIATION..... 8,708,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR GENERAL GOVERNMENT
28 OPERATIONS:

29 (1) "PROGRAMS FOR THE AGING -
30 TITLE III - ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	1,817,000
2	(2) "PROGRAMS FOR THE AGING -	
3	TITLE V - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	173,000
5	(3) "MEDICAL ASSISTANCE -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	1,997,000
8	FOR AUDIT COSTS FOR THE LOTTERY	
9	FUND.	
10	STATE APPROPRIATION.....	130,000
11	FOR PENNCARE FOR OLDER	
12	PENNSYLVANIANS FOR THE PURPOSE OF	
13	DEVELOPING, OPERATING AND PURCHASING	
14	SERVICES FOR THE AGED AND OTHER	
15	ADULTS, INCLUDING, BUT NOT LIMITED TO,	
16	MODEL PROJECTS, COMMUNITY CARE	
17	SERVICES, AUDITS OF AREA AGENCIES ON	
18	AGING, PROTECTIVE SERVICES AND	
19	COUNSELING SERVICES.	
20	STATE APPROPRIATION.....	247,609,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR PENNCARE:	
24	(1) "PROGRAMS FOR THE AGING -	
25	TITLE III."	
26	FEDERAL APPROPRIATION.....	52,000,000
27	(2) "PROGRAMS FOR THE AGING -	
28	NUTRITION."	
29	FEDERAL APPROPRIATION.....	10,000,000
30	(3) "PROGRAMS FOR THE AGING -	

1	TITLE V."		
2	FEDERAL APPROPRIATION.....	5,300,000	
3	(4) "PROGRAMS FOR THE AGING -		
4	TITLE VII."		
5	FEDERAL APPROPRIATION.....	4,700,000	
6	(5) "MEDICAL ASSISTANCE -		
7	ATTENDANT CARE."		
8	FEDERAL APPROPRIATION.....	15,192,000	
9	(6) "MEDICAL ASSISTANCE -		
10	SUPPORT."		
11	FEDERAL APPROPRIATION.....	9,214,000	
12	(7) "PERFORMANCE MEASURES OUTCOME		
13	PROJECTS."		
14	FEDERAL APPROPRIATION.....	40,000	
15	(8) "MEDICAL ASSISTANCE NURSING		
16	HOME TRANSITION ADMINISTRATION."		
17	FEDERAL APPROPRIATION.....	700,000	
18	(9) "IMPROVING LEGAL ADVOCACY FOR		
19	SENIORS."		
20	FEDERAL APPROPRIATION.....	100,000	
21	(10) "LONG TERM HOUSING SUPPORTS."		
22	FEDERAL APPROPRIATION.....	90,000	
23	FOR PREADMISSION ASSESSMENT.		
24	STATE APPROPRIATION.....		11,657,000
25	THE FOLLOWING FEDERAL AMOUNTS ARE		
26	APPROPRIATED TO SUPPLEMENT THE SUM		
27	APPROPRIATED FOR PREADMISSION		
28	ASSESSMENT:		
29	(1) "PREADMISSION ASSESSMENT."		
30	FEDERAL APPROPRIATION.....	15,983,000	

1 FOR FAMILY CAREGIVER SUPPORT.
2 STATE APPROPRIATION..... 12,103,000
3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR FAMILY CAREGIVER
6 SUPPORT:
7 (1) "PROGRAMS FOR THE AGING -
8 TITLE III - FAMILY CAREGIVER."
9 FEDERAL APPROPRIATION..... 10,000,000
10 FOR TRANSFER FROM THE STATE LOTTERY
11 FUND TO THE PHARMACEUTICAL ASSISTANCE
12 FUND.
13 STATE APPROPRIATION..... 313,000,000
14 SECTION 302. DEPARTMENT OF PUBLIC
15 WELFARE.--THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE DEPARTMENT OF
17 PUBLIC WELFARE: FEDERAL STATE
18 FOR MEDICAL ASSISTANCE LONG-TERM
19 CARE.
20 STATE APPROPRIATION..... 248,771,000
21 PART IV
22 ENERGY CONSERVATION AND ASSISTANCE
23 FUND APPROPRIATIONS
24 SECTION 401. DEPARTMENT OF
25 ENVIRONMENTAL PROTECTION.--THE
26 FOLLOWING AMOUNTS ARE APPROPRIATED TO
27 THE DEPARTMENT OF ENVIRONMENTAL
28 PROTECTION: FEDERAL STATE
29 FOR ENERGY CONSERVATION PROGRAMS
30 UNDER THE PROVISIONS OF THE ACT OF
20080S1389B2283 - 359 -

1 JULY 10, 1986 (P.L.1398, NO.122),
2 KNOWN AS THE ENERGY CONSERVATION AND
3 ASSISTANCE ACT.

4 STATE APPROPRIATION..... 195,000

5 SECTION 402. DEPARTMENT OF PUBLIC
6 WELFARE.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE DEPARTMENT OF

8 PUBLIC WELFARE: FEDERAL STATE

9 FOR SUPPLEMENTAL ASSISTANCE UNDER
10 THE ENERGY CONSERVATION AND ASSISTANCE
11 ACT.

12 STATE APPROPRIATION..... 292,000

13 PART V

14 JUDICIAL COMPUTER SYSTEM AUGMENTATION

15 ACCOUNT APPROPRIATIONS

16 SECTION 501. SUPREME COURT.--THE
17 FOLLOWING AMOUNTS ARE APPROPRIATED TO

18 THE SUPREME COURT: FEDERAL STATE

19 FOR THE STATEWIDE JUDICIAL COMPUTER
20 SYSTEM.

21 STATE APPROPRIATION..... 58,783,000

22 PART VI

23 EMERGENCY MEDICAL SERVICES OPERATING

24 FUND APPROPRIATIONS

25 SECTION 601. DEPARTMENT OF
26 HEALTH.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE DEPARTMENT OF

28 HEALTH: FEDERAL STATE

29 FOR EMERGENCY MEDICAL SERVICES.

30 STATE APPROPRIATION..... 11,888,000

1 FOR CATASTROPHIC MEDICAL AND
 2 REHABILITATION PROGRAM.
 3 STATE APPROPRIATION..... 6,000,000
 4 PART VII
 5 STATE STORES FUND APPROPRIATIONS
 6 SECTION 701. PENNSYLVANIA STATE
 7 POLICE.--THE FOLLOWING AMOUNTS ARE
 8 APPROPRIATED TO THE PENNSYLVANIA STATE
 9 POLICE: FEDERAL STATE
 10 FOR LIQUOR CONTROL ENFORCEMENT
 11 OPERATIONAL EXPENSES.
 12 STATE APPROPRIATION..... 23,722,000
 13 PART VIII
 14 MOTOR LICENSE FUND APPROPRIATIONS
 15 FOR 2008-2009
 16 SUBPART A
 17 MOTOR LICENSE FUND
 18 SECTION 801. DEPARTMENT OF
 19 TRANSPORTATION.--THE FOLLOWING AMOUNTS
 20 ARE APPROPRIATED TO THE DEPARTMENT OF
 21 TRANSPORTATION: FEDERAL STATE
 22 FOR THE SALARIES, WAGES AND ALL
 23 NECESSARY EXPENSES FOR THE PROPER
 24 ADMINISTRATION OF THE DEPARTMENT OF
 25 TRANSPORTATION, INCLUDING THE STATE
 26 TRANSPORTATION COMMISSION AND THE
 27 STATE TRANSPORTATION ADVISORY
 28 COMMITTEE AND THE STATEWIDE
 29 COORDINATION OF MUNICIPAL SERVICES.
 30 STATE APPROPRIATION..... 54,374,000

1	FOR OPERATION OF WELCOME CENTERS.	
2	STATE APPROPRIATION.....	3,091,000
3	FOR ADVANCED HIGHWAY MAINTENANCE	
4	TECHNOLOGIES AND INTELLIGENT	
5	TRANSPORTATION SYSTEMS.	
6	STATE APPROPRIATION.....	22,100,000
7	FOR THE SALARIES, WAGES AND ALL	
8	NECESSARY EXPENSES FOR THE OPERATION	
9	OF THE HIGHWAY AND SAFETY IMPROVEMENT	
10	PROGRAMS, INCLUDING PLANNING AND	
11	RESEARCH, DESIGN, ENGINEERING, RIGHT-	
12	OF-WAY ACQUISITION AND THE OPERATION	
13	OF THE ENGINEERING DISTRICT FACILITIES	
14	AND LIAISON SERVICES WITH COMMUNITIES	
15	ON LOCAL ROAD ENGINEERING AND	
16	CONSTRUCTION ACTIVITIES.	
17	STATE APPROPRIATION.....	150,000,000
18	FOR SECURITY WALLS PILOT PROJECTS.	
19	STATE APPROPRIATION.....	5,000,000
20	FOR EXPANDED HIGHWAY AND BRIDGE	
21	PROGRAM.	
22	STATE APPROPRIATION.....	465,000,000
23	FOR THE SALARIES, WAGES AND ALL	
24	NECESSARY EXPENSES FOR THE	
25	ADMINISTRATION AND OPERATION OF THE	
26	MAINTENANCE PROGRAM FOR STATE ROADS,	
27	BRIDGES, TUNNELS AND STRUCTURES,	
28	INCLUDING THE OPERATION OF THE COUNTY	
29	MAINTENANCE DISTRICT FACILITIES. AT	
30	LEAST \$4,000,000 SHALL BE USED FOR THE	

1 INSTALLATION AND MAINTENANCE OF RAISED
2 REFLECTIVE PAVEMENT MARKERS ON
3 INTERSTATE AND SIMILAR HIGHWAYS AND
4 FOR INSTALLATION AND MAINTENANCE OF
5 SUCH MARKERS ON OTHER STATE ROADS AT
6 LOCATIONS DETERMINED BY THE DEPARTMENT
7 OF TRANSPORTATION. THE \$4,000,000 MAY
8 BE DRAWN FROM BOTH THE HIGHWAY AND
9 SAFETY IMPROVEMENT AND MAINTENANCE
10 APPROPRIATIONS.

11	STATE APPROPRIATION.....	809,000,000
12	FOR HIGHWAY MAINTENANCE AND SAFETY	
13	PROJECTS.	

14	STATE APPROPRIATION.....	10,000,000
15	FOR A STATEWIDE PAVEMENT AND	
16	PRIORITY BRIDGE PRESERVATION PROGRAM.	

17	STATE APPROPRIATION.....	12,000,000
18	FOR EMERGENCY HIGHWAY AND BRIDGE	
19	REPAIRS AND BRIDGE REPLACEMENTS.	

20	STATE APPROPRIATION.....	15,000,000
21	FOR REINVESTMENT IN DEPARTMENT OF	
22	TRANSPORTATION FACILITIES.	

23	STATE APPROPRIATION.....	16,540,000
24	FOR HOMELAND SECURITY - PERSONAL	
25	IDENTIFICATION.	

26	STATE APPROPRIATION.....	3,000,000
27	FOR THE SALARIES, WAGES AND ALL	
28	NECESSARY EXPENSES FOR THE	
29	ADMINISTRATION OF THE TRAFFIC SAFETY	
30	PROGRAM AND THE ADMINISTRATION AND	

1 OPERATION OF THE OPERATOR AND VEHICLE
2 REGISTRATION PROGRAMS.
3 STATE APPROPRIATION..... 133,621,000
4 FOR PAYMENTS TO MUNICIPALITIES
5 PURSUANT TO THE ACT OF JUNE 1, 1956
6 (1955 P.L.1944, NO.655), REFERRED TO
7 AS THE LIQUID FUELS TAX MUNICIPAL
8 ALLOCATION LAW.
9 STATE APPROPRIATION..... 30,000,000
10 FOR PAYMENTS TO COUNTIES FOR
11 MAINTENANCE AND CONSTRUCTION OF
12 BRIDGES.
13 STATE APPROPRIATION..... 5,000,000
14 FOR PAYMENTS TO MUNICIPALITIES TO
15 ASSIST IN MAINTENANCE AND CONSTRUCTION
16 COSTS OF ROADS.
17 STATE APPROPRIATION..... 205,751,000
18 FOR SUPPLEMENTAL PAYMENTS TO
19 MUNICIPALITIES TO ASSIST IN
20 MAINTENANCE AND CONSTRUCTION COSTS OF
21 ROADS IN ACCORDANCE WITH 75 PA.C.S.
22 CH. 93 (RELATING TO SUPPLEMENTAL
23 FUNDING FOR MUNICIPAL HIGHWAY
24 MAINTENANCE).
25 STATE APPROPRIATION..... 5,000,000
26 SECTION 802. EXECUTIVE OFFICES.--
27 THE FOLLOWING AMOUNTS ARE APPROPRIATED
28 TO THE EXECUTIVE OFFICES: FEDERAL STATE
29 FOR COMPTROLLER OPERATIONS RELATED
30 TO THE MOTOR LICENSE FUND.

1	STATE APPROPRIATION.....	6,535,000
2	FOR THE STATEWIDE PUBLIC SAFETY	
3	RADIO SYSTEM.	
4	STATE APPROPRIATION.....	16,498,000
5	SECTION 803. TREASURY	
6	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE	
7	APPROPRIATED TO THE TREASURY	
8	DEPARTMENT:	FEDERAL STATE
9	FOR THE PAYMENT OF SALARIES, WAGES	
10	AND ALL NECESSARY EXPENSES IN THE	
11	PROPER ADMINISTRATION OF THE PROGRAM	
12	TO REFUND LIQUID FUELS TAXES TO WHICH	
13	THE COMMONWEALTH IS NOT ENTITLED.	
14	STATE APPROPRIATION.....	470,000
15	FOR PAYMENT OF REFUNDS OF LIQUID	
16	FUELS TAXES FOR AGRICULTURAL USE TO	
17	WHICH THE COMMONWEALTH IS NOT	
18	ENTITLED.	
19	STATE APPROPRIATION.....	4,300,000
20	FOR THE PAYMENT OF APPROVED CLAIMS	
21	FOR THE REFUNDING OF LIQUID FUELS	
22	TAXES AND FUEL USE TAXES TO WHICH THE	
23	COMMONWEALTH IS NOT ENTITLED.	
24	STATE APPROPRIATION.....	1,000,000
25	REFUNDING LIQUID FUELS TAX -	
26	POLITICAL SUBDIVISION USE.	
27	STATE APPROPRIATION.....	3,200,000
28	REFUNDING LIQUID FUELS TAX -	
29	VOLUNTEER FIRE COMPANIES, VOLUNTEER	
30	AMBULANCE SERVICES AND VOLUNTEER	

1	RESCUE SQUADS.	
2	STATE APPROPRIATION.....	400,000
3	REFUNDING LIQUID FUELS TAX - TO THE	
4	RESTRICTED ACCOUNT CREATED PURSUANT TO	
5	75 PA.C.S. § 7706 (RELATING TO	
6	RESTRICTED ACCOUNT) FOR USE BY THE	
7	DEPARTMENT OF CONSERVATION AND NATURAL	
8	RESOURCES FOR THE IMPROVEMENT OF THE	
9	PUBLIC ROADWAYS, HIGHWAYS AND BRIDGES	
10	OF THIS COMMONWEALTH THAT ARE ALSO	
11	USED BY SNOWMOBILES AND ALL-TERRAIN	
12	VEHICLES. FOR THE PURPOSE OF THIS	
13	APPROPRIATION, IMPROVEMENT INCLUDES,	
14	BUT IS NOT LIMITED TO, GROOMING FOR	
15	SNOWMOBILE USE AND SAFETY.	
16	STATE APPROPRIATION.....	1,000,000
17	REFUNDING LIQUID FUELS TAX - TO THE	
18	BOAT FUND FOR THE USE OF THE	
19	PENNSYLVANIA FISH AND BOAT COMMISSION	
20	FOR THE IMPROVEMENT OF THE WATERS OF	
21	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
22	PERMITTED TO OPERATE.	
23	STATE APPROPRIATION.....	2,800,000
24	FOR THE PAYMENT OF PRINCIPAL AND	
25	INTEREST REQUIREMENTS ON GENERAL	
26	OBLIGATION BONDS ISSUED FOR	
27	TRANSPORTATION PROJECTS.	
28	STATE APPROPRIATION.....	12,099,000
29	FOR PAYMENT OF PRINCIPAL AND	
30	INTEREST REQUIREMENTS ON GENERAL	

1	OBLIGATION BONDS ISSUED FOR PUBLIC		
2	IMPROVEMENTS.		
3	STATE APPROPRIATION.....		11,713,000
4	FOR PAYMENT OF THE COMPENSATION OF		
5	THE COMMONWEALTH'S LOAN AND TRANSFER		
6	AGENT FOR SERVICES AND EXPENSES IN		
7	CONNECTION WITH THE REGISTRATION,		
8	TRANSFER AND PAYMENT OF INTEREST ON		
9	BONDS OF THE COMMONWEALTH AND OTHER		
10	SERVICES REQUIRED TO BE PERFORMED BY		
11	THE LOAN AND TRANSFER AGENT.		
12	STATE APPROPRIATION.....		50,000
13	SECTION 804. DEPARTMENT OF		
14	AGRICULTURE.--THE FOLLOWING AMOUNTS		
15	ARE APPROPRIATED TO THE DEPARTMENT OF		
16	AGRICULTURE:	FEDERAL	STATE
17	FOR ADMINISTRATION OF THE WEIGHTS		
18	AND MEASURES PROGRAM.		
19	STATE APPROPRIATION.....		3,089,000
20	SECTION 805. DEPARTMENT OF		
21	CONSERVATION AND NATURAL RESOURCES.--		
22	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
23	TO THE DEPARTMENT OF CONSERVATION AND		
24	NATURAL RESOURCES:	FEDERAL	STATE
25	FOR THE MAINTENANCE AND MITIGATION		
26	OF DUST AND SEDIMENT POLLUTION FROM		
27	FORESTRY ROADS.		
28	STATE APPROPRIATION.....		1,000,000
29	SECTION 806. DEPARTMENT OF		
30	EDUCATION.--THE FOLLOWING AMOUNTS ARE		

1	APPROPRIATED TO THE DEPARTMENT OF		
2	EDUCATION:	FEDERAL	STATE
3	FOR ADMINISTRATION OF THE SCHOOL		
4	SAFE DRIVING PROGRAM AND FOR PAYMENTS		
5	TO SCHOOL DISTRICTS OR JOINT SCHOOL		
6	ORGANIZATIONS FOR DRIVER EDUCATION		
7	COURSES.		
8	STATE APPROPRIATION.....		1,230,000
9	SECTION 807. DEPARTMENT OF		
10	ENVIRONMENTAL PROTECTION.--THE		
11	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
12	THE DEPARTMENT OF ENVIRONMENTAL		
13	PROTECTION:	FEDERAL	STATE
14	FOR THE STATE CONSERVATION		
15	COMMISSION FOR THE MAINTENANCE AND		
16	IMPROVEMENT OF DIRT AND GRAVEL ROADS.		
17	STATE APPROPRIATION.....		4,000,000
18	SECTION 808. DEPARTMENT OF GENERAL		
19	SERVICES.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE DEPARTMENT OF		
21	GENERAL SERVICES:	FEDERAL	STATE
22	FOR PAYMENT OF TORT CLAIMS.		
23	STATE APPROPRIATION.....		20,000,000
24	SECTION 809. DEPARTMENT OF		
25	REVENUE.--THE FOLLOWING AMOUNTS ARE		
26	APPROPRIATED TO THE DEPARTMENT OF		
27	REVENUE:	FEDERAL	STATE
28	FOR ADMINISTRATION AND ENFORCEMENT		
29	OF VARIOUS MOTOR LICENSE FUND TAX		
30	REGULATIONS.		

1	STATE APPROPRIATION.....	14,611,000
2	SECTION 810. PENNSYLVANIA STATE	
3	POLICE.--THE FOLLOWING AMOUNTS ARE	
4	APPROPRIATED TO THE PENNSYLVANIA STATE	
5	POLICE:	FEDERAL STATE
6	FOR TRANSFER TO THE GENERAL FUND TO	
7	FINANCE THE TRAFFIC CONTROL AND THE	
8	TRAFFIC SAFETY FACILITIES PROGRAM OF	
9	THE PENNSYLVANIA STATE POLICE.	
10	STATE APPROPRIATION.....	465,085,000
11	FOR LAW ENFORCEMENT INFORMATION	
12	TECHNOLOGY.	
13	STATE APPROPRIATION.....	20,820,000
14	FOR AN INCIDENT INFORMATION	
15	MANAGEMENT SYSTEM.	
16	STATE APPROPRIATION.....	2,847,000
17	FOR TRANSFER TO THE GENERAL FUND TO	
18	FINANCE THE MUNICIPAL POLICE OFFICERS'	
19	EDUCATION AND TRAINING COMMISSION.	
20	STATE APPROPRIATION.....	4,997,000
21	FOR REPLACEMENT OF PATROL VEHICLES.	
22	STATE APPROPRIATION.....	11,000,000
23	FOR TRANSFER TO THE GENERAL FUND TO	
24	FINANCE THE AUTOMATED FINGERPRINT	
25	IDENTIFICATION SYSTEM (AFIS).	
26	STATE APPROPRIATION.....	121,000
27	FOR COMMERCIAL VEHICLE INSPECTIONS.	
28	STATE APPROPRIATION.....	5,924,000
29	SUBPART B	
30	AVIATION RESTRICTED REVENUE ACCOUNT	

1 SECTION 821. DEPARTMENT OF
2 TRANSPORTATION.--THE FOLLOWING AMOUNTS
3 ARE APPROPRIATED TO THE DEPARTMENT OF
4 TRANSPORTATION: FEDERAL STATE
5 FOR PAYMENT FOR AVIATION
6 OPERATIONS, INCLUDING THE OPERATION
7 AND MAINTENANCE OF STATE-OWNED
8 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,
9 SUPPLIES, PRINTING AND EQUIPMENT; FOR
10 THE DEVELOPMENT AND MAINTENANCE OF
11 STATE AIRPORTS AND THE MAINTENANCE AND
12 REPAIR OF LANDING FIELDS, INTERMEDIATE
13 LANDING FIELDS, LANDING FIELD
14 EQUIPMENT, BEACON SITES AND OTHER
15 NAVIGATION FACILITIES; AND FOR THE
16 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL
17 AERONAUTICS.
18 STATE APPROPRIATION..... 4,689,000
19 FOR AIRPORT DEVELOPMENT.
20 STATE APPROPRIATION..... 9,000,000
21 FOR REAL ESTATE TAX REBATE PAYMENTS
22 TO PRIVATELY OWNED PUBLIC USE
23 AIRPORTS.
24 STATE APPROPRIATION..... 250,000
25 PART IX
26 HAZARDOUS MATERIAL RESPONSE
27 FUND APPROPRIATIONS
28 SECTION 901. PENNSYLVANIA
29 EMERGENCY MANAGEMENT AGENCY.--THE
30 FOLLOWING AMOUNTS ARE APPROPRIATED TO
20080S1389B2283 - 370 -

1	THE PENNSYLVANIA EMERGENCY MANAGEMENT		
2	AGENCY:	FEDERAL	STATE
3	FOR GENERAL ADMINISTRATION AND		
4	OPERATIONAL EXPENSES, INCLUDING		
5	EXPENSES OF THE HAZARDOUS MATERIAL		
6	EMERGENCY PLANNING AND RESPONSE		
7	ADVISORY COMMITTEE.		
8	STATE APPROPRIATION.....		117,000
9	FOR TRAINING PROGRAMS FOR HAZARDOUS		
10	MATERIAL RESPONSE TEAMS.		
11	STATE APPROPRIATION.....		417,000
12	FOR GRANTS TO SUPPORT COUNTIES'		
13	ACTIVITIES.		
14	STATE APPROPRIATION.....		824,000
15	FOR PUBLIC AND FACILITY OWNER		
16	EDUCATION, INFORMATION AND		
17	PARTICIPATION PROGRAMS.		
18	STATE APPROPRIATION.....		117,000
19	PART X		
20	MILK MARKETING FUND APPROPRIATIONS		
21	SECTION 1001. MILK MARKETING		
22	BOARD.--THE FOLLOWING AMOUNTS ARE		
23	APPROPRIATED TO THE MILK MARKETING		
24	BOARD:	FEDERAL	STATE
25	FOR THE OPERATION OF THE MILK		
26	MARKETING BOARD.		
27	STATE APPROPRIATION.....		2,842,000
28	PART XI		
29	HOME INVESTMENT TRUST		
30	FUND APPROPRIATIONS		

1 SECTION 1101. DEPARTMENT OF
 2 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 3 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 4 TO THE DEPARTMENT OF COMMUNITY AND
 5 ECONOMIC DEVELOPMENT: FEDERAL STATE
 6 FOR ADMINISTRATION OF THE HOME
 7 PROGRAM.
 8 STATE APPROPRIATION..... 1,009,000
 9 PART XII
 10 TUITION PAYMENT FUND APPROPRIATIONS
 11 SECTION 1201. TREASURY
 12 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 13 APPROPRIATED TO THE TREASURY
 14 DEPARTMENT: FEDERAL STATE
 15 FOR THE OPERATION OF THE TUITION
 16 ACCOUNT PROGRAM BUREAU.
 17 STATE APPROPRIATION..... 3,701,000
 18 PART XIII
 19 BANKING DEPARTMENT FUND APPROPRIATIONS
 20 SECTION 1301. DEPARTMENT OF
 21 BANKING.--THE FOLLOWING AMOUNTS ARE
 22 APPROPRIATED TO THE DEPARTMENT OF
 23 BANKING: FEDERAL STATE
 24 FOR GENERAL GOVERNMENT OPERATIONS
 25 OF THE DEPARTMENT OF BANKING.
 26 STATE APPROPRIATION..... 19,989,000
 27 PART XIV
 28 FIREARM RECORDS CHECK FUND APPROPRIATIONS
 29 SECTION 1401. PENNSYLVANIA STATE
 30 POLICE.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PENNSYLVANIA STATE
2 POLICE: FEDERAL STATE
3 FOR ACTIVITIES ASSOCIATED WITH THE
4 PURCHASE OF FIREARMS BY INDIVIDUALS.
5 STATE APPROPRIATION..... 5,605,000
6 PART XV
7 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
8 AUTHORITY FUND APPROPRIATIONS
9 SECTION 1501. DEPARTMENT OF
10 COMMUNITY AND ECONOMIC DEVELOPMENT.--
11 THE FOLLOWING AMOUNTS ARE APPROPRIATED
12 TO THE DEPARTMENT OF COMMUNITY AND
13 ECONOMIC DEVELOPMENT: FEDERAL STATE
14 FOR THE BEN FRANKLIN TECHNOLOGY
15 DEVELOPMENT AUTHORITY FUND.
16 STATE APPROPRIATION..... 60,077,000
17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR THE BEN FRANKLIN
20 TECHNOLOGY DEVELOPMENT AUTHORITY FUND:
21 (1) "TELECOMMUNICATIONS
22 INFRASTRUCTURE."
23 FEDERAL APPROPRIATION..... 2,000,000
24 (2) "TELECOMMUNICATIONS PROJECTS."
25 FEDERAL APPROPRIATION..... 500,000
26 PART XVI
27 TOBACCO SETTLEMENT FUND
28 SECTION 1601. TOBACCO SETTLEMENT
29 BOARD.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE TOBACCO SETTLEMENT

1	BOARD:	FEDERAL	STATE
2	FOR THE GENERAL GOVERNMENT		
3	OPERATIONS OF THE TOBACCO SETTLEMENT		
4	BOARD.		
5	STATE APPROPRIATION.....		903,000
6	SECTION 1602. DEPARTMENT OF		
7	COMMUNITY AND ECONOMIC DEVELOPMENT.--		
8	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
9	TO THE DEPARTMENT OF COMMUNITY AND		
10	ECONOMIC DEVELOPMENT:	FEDERAL	STATE
11	FOR LIFE SCIENCES GREENHOUSES.		
12	STATE APPROPRIATION.....		3,000,000
13	SECTION 1603. DEPARTMENT OF PUBLIC		
14	WELFARE.--THE FOLLOWING AMOUNTS ARE		
15	APPROPRIATED TO THE DEPARTMENT OF		
16	PUBLIC WELFARE:	FEDERAL	STATE
17	FOR MEDICAL ASSISTANCE LONG-TERM		
18	CARE.		
19	STATE APPROPRIATION.....		135,467,000
20	PART XVII		
21	ADDITIONAL APPROPRIATIONS FOR		
22	FISCAL YEAR 2007-2008		
23	SUBPART A		
24	GENERAL PROVISIONS		
25	SECTION 1701. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE		
26	FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY		
27	BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE		
28	GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE		
29	EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE		
30	COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER		

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
2 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
3 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
4 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
5 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
6 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
7 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
8 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

12 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
13 THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
14 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
15 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
16 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

26 SECTION 1702. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
27 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
28 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
29 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
30 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE

1 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
2 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
3 THE FISCAL YEAR BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF
4 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
5 YEAR ENDING JUNE 30, 2007. UNLESS OTHERWISE STATED, THE
6 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
7 YEAR.

8 SUBPART B
9 EXECUTIVE DEPARTMENT

10 SECTION 1710. DEPARTMENT OF
11 AGRICULTURE.--THE FOLLOWING AMOUNTS
12 ARE APPROPRIATED TO THE DEPARTMENT OF

13 AGRICULTURE: FEDERAL STATE

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR GENERAL GOVERNMENT
17 OPERATIONS:

18 (1) "NATIONAL SCHOOL LUNCH
19 ADMINISTRATION."

20 FEDERAL APPROPRIATION..... 600,000

21 SECTION 1711. DEPARTMENT OF
22 EDUCATION.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF

24 EDUCATION: FEDERAL STATE

25 FOR PAYMENTS ON ACCOUNT OF ANNUAL
26 RENTAL OR SINKING FUND CHARGES ON
27 SCHOOL BUILDINGS, INCLUDING CHARTER
28 SCHOOLS.

29 STATE APPROPRIATION..... 323,368,000

30 FOR PAYMENTS TO PENNSYLVANIA

1 CHARTER SCHOOLS FOR THE DEAF AND
 2 BLIND.
 3 STATE APPROPRIATION..... 34,540,000
 4 FOR SPECIAL EDUCATION - APPROVED
 5 PRIVATE SCHOOLS.
 6 STATE APPROPRIATION..... 94,335,000
 7 SECTION 1712. DEPARTMENT OF
 8 HEALTH.--THE FOLLOWING AMOUNTS ARE
 9 APPROPRIATED TO THE DEPARTMENT OF
 10 HEALTH: FEDERAL STATE
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR THE STATE HEALTH CARE
 14 CENTERS:
 15 (1) "PHHSBG - BLOCK PROGRAM
 16 SERVICES."
 17 FEDERAL APPROPRIATION..... 3,407,000
 18 FOR MATERNAL AND CHILD HEALTH
 19 SERVICES.
 20 STATE APPROPRIATION..... 8,055,000
 21 SECTION 1713. INSURANCE
 22 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 23 APPROPRIATED TO THE INSURANCE
 24 DEPARTMENT: FEDERAL STATE
 25 FOR CHILDREN'S HEALTH INSURANCE.
 26 STATE APPROPRIATION..... 59,659,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR CHILDREN'S HEALTH
 30 INSURANCE:

1 (1) "CHILDREN'S HEALTH INSURANCE
2 PROGRAM."

3 FEDERAL APPROPRIATION..... 200,409,000

4 SECTION 1714. DEPARTMENT OF PUBLIC
5 WELFARE.--THE FOLLOWING SUMS ARE
6 APPROPRIATED TO THE DEPARTMENT OF
7 PUBLIC WELFARE:

FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR STATEWIDE OPERATIONS
11 RELATING TO COUNTY ADMINISTRATION:

12 (1) "RYAN WHITE - STATEWIDE."

13 FEDERAL APPROPRIATION..... 200,000

14 FOR MENTAL HEALTH SERVICES,
15 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
16 OF CAPITAL IMPROVEMENTS. THIS
17 APPROPRIATION INCLUDES SUFFICIENT
18 FUNDS FOR A 3% COST-OF-LIVING INCREASE
19 FOR COMMUNITY SERVICES.

20 STATE APPROPRIATION..... 725,659,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR MENTAL HEALTH
24 SERVICES:

25 (1) "MEDICARE SERVICES - STATE
26 MENTAL HOSPITALS."

27 FEDERAL APPROPRIATION..... 25,122,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR MENTAL HEALTH

1 SERVICES:

2 (1) "MEDICAL ASSISTANCE - MENTAL

3 HEALTH."

4 FEDERAL APPROPRIATION..... 212,822,000

5 FOR CASH ASSISTANCE GRANTS,

6 INCLUDING EMPLOYMENT AND TRAINING AND

7 SUPPORTIVE SERVICES FOR CASH

8 ASSISTANCE RECIPIENTS.

9 STATE APPROPRIATION..... 264,459,000

10 FOR SUPPLEMENTAL GRANTS TO THE

11 AGED, BLIND AND DISABLED.

12 STATE APPROPRIATION..... 136,654,000

13 FOR PAYMENT TO THE FEDERAL

14 GOVERNMENT FOR THE MEDICARE DRUG

15 PROGRAM.

16 STATE APPROPRIATION..... 383,871,000

17 FOR MEDICAL ASSISTANCE PAYMENTS -

18 CAPITATION PLANS. FOR PROVISION OF

19 OUTPATIENT SERVICES AND INPATIENT

20 HOSPITAL SERVICES TO ELIGIBLE PERSONS

21 ENROLLED IN AN APPROVED CAPITATION

22 PLAN.

23 STATE APPROPRIATION..... 2,700,022,000

24 FOR MEDICAL ASSISTANCE -

25 TRANSPORTATION.

26 STATE APPROPRIATION..... 59,602,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR COMMUNITY SERVICES

30 FOR THE MENTALLY RETARDED:

1 (1) "MEDICAL ASSISTANCE -
2 COMMUNITY MR SERVICES."
3 FEDERAL APPROPRIATION..... 866,908,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR BEHAVIORAL HEALTH
7 SERVICES TRANSITION:

8 (1) "MEDICAL ASSISTANCE -
9 BEHAVIORAL HEALTH SERVICES."
10 FEDERAL APPROPRIATION..... 25,015,000
11 FOR CHILD-CARE ASSISTANCE.

12 STATE APPROPRIATION..... 199,698,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR THE CHILD-CARE
16 ASSISTANCE PROGRAM:

17 (1) "FOOD STAMPS - CHILD-CARE
18 ASSISTANCE."
19 FEDERAL APPROPRIATION..... 12,247,000

20 SECTION 1715. DEPARTMENT OF
21 STATE.--THE FOLLOWING AMOUNTS ARE
22 APPROPRIATED TO THE DEPARTMENT OF

23 STATE: FEDERAL STATE

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR VOTER REGISTRATION
27 PROGRAMS:

28 (1) "ELECTIONS ASSISTANCE - GRANTS
29 TO COUNTIES."

30 FEDERAL APPROPRIATION..... 2,503,000

1 SECTION 1716. PENNSYLVANIA
2 EMERGENCY MANAGEMENT AGENCY.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED TO
4 THE PENNSYLVANIA EMERGENCY MANAGEMENT
5 AGENCY:
6 FOR GENERAL GOVERNMENT OPERATIONS
7 OF THE PENNSYLVANIA EMERGENCY
8 MANAGEMENT AGENCY.

9	STATE APPROPRIATION.....	6,687,000
---	--------------------------	-----------

10 SECTION 1717. PENNSYLVANIA
11 HISTORICAL AND MUSEUM COMMISSION.--THE
12 FOLLOWING AMOUNTS ARE APPROPRIATED TO
13 THE PENNSYLVANIA HISTORICAL AND MUSEUM
14 COMMISSION:

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR GENERAL GOVERNMENT
18 OPERATIONS:

19 (1) "PRESERVE AMERICA."

20	FEDERAL APPROPRIATION.....	90,000
----	----------------------------	--------

21 SUBPART C

22 JUDICIAL DEPARTMENT

23 SECTION 1721. COURTS OF COMMON
24 PLEAS.--THE FOLLOWING AMOUNTS ARE
25 APPROPRIATED TO THE COURTS OF COMMON
26 PLEAS:

27 FOR THE COURTS OF COMMON PLEAS:
28 INCLUDING THE SALARIES AND EXPENSES OF
29 JUDGES, INCLUDING THE EXPENSES OF
30 TRAVELING JUDGES, INCLUDING THE

1 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,
2 AND THE PAYMENT OF A PER DIEM SALARY,
3 MILEAGE AND MISCELLANEOUS EXPENSES TO
4 ACTIVE VISITING JUDGES FOR THE
5 PERFORMANCE OF THEIR OFFICIAL DUTIES.

6 STATE APPROPRIATION..... 84,842,000

7 SECTION 1722. COMMUNITY COURTS -
8 MAGISTERIAL DISTRICT JUDGES.--THE
9 FOLLOWING AMOUNTS ARE APPROPRIATED TO
10 THE COMMUNITY COURTS AND MAGISTERIAL
11 DISTRICT JUDGES:

FEDERAL STATE

12 FOR THE SALARIES AND EXPENSES OF
13 COMMUNITY COURT JUDGES AND MAGISTERIAL
14 DISTRICT JUDGES.

15 STATE APPROPRIATION..... 63,595,000

16 SUBPART D

17 STATE LOTTERY FUND

18 SECTION 1731. DEPARTMENT OF
19 AGING.--THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE DEPARTMENT OF

21 AGING: FEDERAL STATE

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR PENNCARE:

25 (1) "IMPROVING LEGAL ADVOCACY
26 SERVICES FOR SENIORS."

27 FEDERAL APPROPRIATION..... 100,000

28 SUBPART E

29 MISCELLANEOUS PROVISIONS FOR 2007-2008

30 SECTION 1741. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT

1 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
2 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
3 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
4 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
5 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
6 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
7 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

8 SECTION 1742. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
9 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
10 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
11 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
12 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
13 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
14 ADMINISTRATIVE CODE OF 1929.

15 SECTION 1743. CONTRACTS PREREQUISITE TO ENCUMBERING OR
16 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
17 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
18 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
19 WITH THE VENDORS.

20 SECTION 1744. MINORITY BUSINESS SET-ASIDES.--(A) EACH
21 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
22 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,
23 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE
24 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED
25 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH
26 FISCAL QUARTER THEREAFTER.

27 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
28 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
29 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
30 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

1 SECTION 1745. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
2 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
3 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
4 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
5 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
6 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
7 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
8 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
9 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
10 MAINTENANCE OF THE INSTITUTIONS.

11 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
12 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
13 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
14 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
15 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
16 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
17 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
18 RESPECTIVE APPROPRIATIONS.

19 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
20 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
21 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
22 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
23 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
24 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
25 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

26 SECTION 1746. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
27 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
28 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
29 UNENCUMBERED AS OF JUNE 30, 2008, SHALL AUTOMATICALLY LAPSE AS
30 OF THAT DATE.

1 (B) THE APPROPRIATION IN SUBPART C TO THE JUDICIAL
2 DEPARTMENT FOR THE COURTS OF COMMON PLEAS SHALL BE A CONTINUING
3 APPROPRIATION.

4 SECTION 1747. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
5 ANY APPROPRIATION IN SUBPARTS B, C AND D OF THIS PART WHICH IS
6 THE SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 17,
7 2007 (P.L. , NO.8A), KNOWN AS THE GENERAL APPROPRIATION ACT
8 OF 2007, SHALL REPLACE THAT APPROPRIATION.

9 SECTION 1748. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
10 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
11 UNDER THE ACT OF JULY 17, 2007 (P.L. , NO.8A), KNOWN AS THE
12 GENERAL APPROPRIATION ACT OF 2007, SHALL BE DEDUCTED FROM THE
13 CORRESPONDING APPROPRIATION IN THIS PART.

14 PART XVIII

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR 2008-2009

17 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
18 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
19 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
20 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
21 THE GENERAL FUND.

22 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
23 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
24 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
25 THE FISCAL YEAR OF THE COMMONWEALTH.

26 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
27 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
28 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
29 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
30 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2008-2009 IS

1 HEREBY APPROPRIATED.

2 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
3 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
4 FISCAL YEAR 2008-2009. IN ADDITION TO THE AMOUNTS SPECIFICALLY
5 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
6 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY
7 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
8 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2009, TO
9 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
10 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
11 MAY ALSO BE CARRIED FORWARD.

12 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
13 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
14 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY
15 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
16 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
17 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
18 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
19 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
20 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
21 APPROPRIATION BY THE GENERAL ASSEMBLY.

22 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
23 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
24 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
25 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
26 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
27 GOVERNMENT.

28 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
29 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
30 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A

1 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
2 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
3 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
4 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
5 AGENCIES DESIGNATED BY THE GOVERNOR.

6 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
7 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
8 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
9 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
10 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
11 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
12 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

13 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
14 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
15 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
16 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
17 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
18 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
19 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
20 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
21 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
22 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
23 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

24 PART XIX

25 MISCELLANEOUS PROVISIONS FOR 2008-2009

26 SECTION 1901. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
27 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
28 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
29 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
30 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,

1 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
2 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
3 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
4 COMMISSION.

5 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
6 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
7 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
8 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
9 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
10 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
11 CODE OF 1929.

12 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
13 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
14 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
15 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
16 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
17 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
18 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
19 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
20 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
21 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
22 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

23 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
24 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
25 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
26 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
27 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
28 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
29 YEAR AND EACH FISCAL QUARTER THEREAFTER.

30 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"

1 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
2 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
3 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

4 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
5 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
6 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
7 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
8 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
9 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
10 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
11 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
12 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
13 MAINTENANCE OF THE INSTITUTIONS.

14 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
15 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
16 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
17 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
18 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
19 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
20 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
21 RESPECTIVE APPROPRIATIONS.

22 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
23 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
24 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
25 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
26 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
27 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
28 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

29 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
30 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL

1 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
2 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
3 UNENCUMBERED AS OF JUNE 30, 2009, SHALL AUTOMATICALLY LAPSE AS
4 OF THAT DATE.

5 (B) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
6 AGRICULTURE FOR GRANTS FOR ORGANIC FARMING SHALL BE A CONTINUING
7 APPROPRIATION.

8 (C) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
9 COMMUNITY AND ECONOMIC DEVELOPMENT FOR FAMILY SAVINGS ACCOUNTS
10 SHALL BE A CONTINUING APPROPRIATION.

11 (D) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA
12 EMERGENCY MANAGEMENT AGENCY FOR APRIL 2005 DISASTER - PUBLIC
13 ASSISTANCE SHALL BE A CONTINUING APPROPRIATION.

14 (E) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA
15 EMERGENCY MANAGEMENT AGENCY FOR JUNE 2006 FLOOD DISASTER -
16 PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION.

17 (F) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA
18 EMERGENCY MANAGEMENT AGENCY FOR NOVEMBER 2006 STORM DISASTER -
19 PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION.

20 (G) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
21 GENERAL SERVICES FOR THE PRINTING OF THE PENNSYLVANIA MANUAL
22 SHALL BE A CONTINUING APPROPRIATION.

23 (H) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
24 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

25 (I) THE APPROPRIATIONS IN PART II TO THE SUPREME COURT FOR
26 THE UNIFIED JUDICIAL SECURITY PROGRAMS SHALL BE A CONTINUING
27 APPROPRIATION.

28 SECTION 1907. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
29 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
30 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE

1 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
2 BY THE SUPREME COURT.

3 SECTION 1908. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
4 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
5 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
6 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
7 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
8 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
9 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
10 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
11 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
12 SUCH DEBT SERVICE.

13 PART XX

14 EFFECTIVE DATE

15 SECTION 2001. RETROACTIVITY.--THIS ACT SHALL BE RETROACTIVE
16 AS FOLLOWS:

17 (1) THE PROVISIONS OF PART XVII OF THIS ACT SHALL BE
18 RETROACTIVE TO JULY 1, 2007.

19 (2) EXCEPT AS PROVIDED IN PARAGRAPH (1), IF THE DATE OF
20 ENACTMENT IS AFTER JULY 1, 2008, THE REMAINDER OF THIS ACT
21 SHALL BE RETROACTIVE TO JULY 1, 2008.

22 SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
23 IMMEDIATELY.