

THE GENERAL ASSEMBLY OF PENNSYLVANIA

SENATE BILL

No. 1389 Session of 2008

INTRODUCED BY PRIME SPONSOR WITHDREW AND ARMSTRONG, MAY 5, 2008

SENATOR ARMSTRONG, APPROPRIATIONS, RE-REPORTED AS AMENDED, JUNE 16, 2008

AN ACT

1 ~~Amending the act of July 17, 2007 (P.L. _____, No. 8A), entitled, <—~~
2 ~~"An act to provide from the General Fund for the expenses of~~
3 ~~the Executive, Legislative and Judicial Departments of the~~
4 ~~Commonwealth, the public debt and the public schools for the~~
5 ~~fiscal year July 1, 2007, to June 30, 2008, for certain~~
6 ~~institutions and organizations, and for the payment of bills~~
7 ~~incurred and remaining unpaid at the close of the fiscal year~~
8 ~~ending June 30, 2007; to provide appropriations from the~~
9 ~~State Lottery Fund, the Energy Conservation and Assistance~~
10 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
11 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
12 ~~Fund, the Emergency Medical Services Operating Fund, the~~
13 ~~Tuition Payment Fund, the Banking Department Fund, the~~
14 ~~Firearm Records Check Fund, the Ben Franklin Technology~~
15 ~~Development Authority Fund and the Tobacco Settlement Fund to~~
16 ~~the Executive Department; to provide appropriations from the~~
17 ~~Judicial Computer System Augmentation Account to the Judicial~~
18 ~~Department for the fiscal year July 1, 2007, to June 30,~~
19 ~~2008; to provide appropriations from the Motor License Fund~~
20 ~~for the fiscal year July 1, 2007, to June 30, 2008, for the~~
21 ~~proper operation of the several departments of the~~
22 ~~Commonwealth and the Pennsylvania State Police authorized to~~
23 ~~spend Motor License Fund moneys; to provide for the~~
24 ~~appropriation of Federal funds to the Executive Department of~~
25 ~~the Commonwealth and for the payment of bills remaining~~
26 ~~unpaid at the close of the fiscal year ending June 30, 2007;~~
27 ~~to provide for the additional appropriation of Federal and~~
28 ~~State funds from the General Fund, the State Lottery Fund and~~
29 ~~the Pharmaceutical Assistance Contract for the Elderly Fund~~
30 ~~for the Executive, Legislative and Judicial Departments of~~
31 ~~the Commonwealth for the fiscal year July 1, 2006, to June~~
32 ~~30, 2007, and for the payment of bills incurred and remaining~~

1 ~~unpaid at the close of the fiscal year ending June 30, 2006, "~~
2 ~~increasing and decreasing Federal and State appropriations~~
3 ~~for the Department of Education, the Department of Public~~
4 ~~Welfare, the Department of State, the Pennsylvania Emergency~~
5 ~~Management Agency, the Pennsylvania Historical and Museum~~
6 ~~Commission, the courts of common pleas and community courts~~
7 ~~and magisterial district judges; and adding a Federal~~
8 ~~appropriation to the Department of Aging.~~

9 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
10 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
11 COMMONWEALTH, THE PUBLIC DEBT AND THE PUBLIC SCHOOLS FOR THE
12 FISCAL YEAR JULY 1, 2008, TO JUNE 30, 2009, FOR CERTAIN
13 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
14 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
15 ENDING JUNE 30, 2008; TO PROVIDE APPROPRIATIONS FROM THE
16 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
17 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
18 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
19 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
20 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
21 FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY
22 DEVELOPMENT AUTHORITY FUND AND THE TOBACCO SETTLEMENT FUND TO
23 THE EXECUTIVE DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE
24 JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL
25 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2008, TO JUNE 30,
26 2009; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
27 FOR THE FISCAL YEAR JULY 1, 2008, TO JUNE 30, 2009, FOR THE
28 PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE
29 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO
30 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE
31 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF
32 THE COMMONWEALTH AND FOR THE PAYMENT OF BILLS REMAINING
33 UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008;
34 TO PROVIDE FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND
35 STATE FUNDS FROM THE GENERAL FUND FOR THE EXECUTIVE AND
36 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE FISCAL YEAR
37 JULY 1, 2007, TO JUNE 30, 2008, AND FOR THE PAYMENT OF BILLS
38 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
39 ENDING JUNE 30, 2007.

40 TABLE OF CONTENTS

41 PART I. GENERAL PROVISIONS

42 SECTION 101. SHORT TITLE.

43 SECTION 102. DEFINITIONS.

44 SECTION 103. ABBREVIATIONS.

45 SECTION 104. STATE APPROPRIATIONS.

46 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.

47 SECTION 106. BLOCK GRANTS.

48 PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

49 FOR 2008-2009

SUBPART A. EXECUTIVE DEPARTMENT

- 1 SECTION 201. GOVERNOR.
- 2 SECTION 202. EXECUTIVE OFFICES.
- 3 SECTION 203. LIEUTENANT GOVERNOR.
- 4 SECTION 204. ATTORNEY GENERAL.
- 5 SECTION 205. AUDITOR GENERAL.
- 6 SECTION 206. TREASURY DEPARTMENT.
- 7 SECTION 207. DEPARTMENT OF AGING.
- 8 SECTION 208. DEPARTMENT OF AGRICULTURE.
- 9 SECTION 209. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
- 10 SECTION 210. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
- 11 SECTION 211. DEPARTMENT OF CORRECTIONS.
- 12 SECTION 212. DEPARTMENT OF EDUCATION.
- 13 SECTION 213. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
- 14 SECTION 214. DEPARTMENT OF GENERAL SERVICES.
- 15 SECTION 215. DEPARTMENT OF HEALTH.
- 16 SECTION 216. INSURANCE DEPARTMENT.
- 17 SECTION 217. DEPARTMENT OF LABOR AND INDUSTRY.
- 18 SECTION 218. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS.
- 19 SECTION 219. DEPARTMENT OF PUBLIC WELFARE.
- 20 SECTION 220. DEPARTMENT OF REVENUE.
- 21 SECTION 221. DEPARTMENT OF STATE.
- 22 SECTION 222. DEPARTMENT OF TRANSPORTATION.
- 23 SECTION 223. PENNSYLVANIA STATE POLICE.
- 24 SECTION 224. STATE CIVIL SERVICE COMMISSION.
- 25 SECTION 225. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
- 26 SECTION 226. PENNSYLVANIA FISH AND BOAT COMMISSION.
- 27 SECTION 227. STATE SYSTEM OF HIGHER EDUCATION.
- 28 SECTION 228. PENNSYLVANIA HIGHER EDUCATION ASSISTANCE AGENCY.
- 29 SECTION 229. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
- 30

1 SECTION 230. PENNSYLVANIA INFRASTRUCTURE INVESTMENT AUTHORITY.
2 SECTION 231. ENVIRONMENTAL HEARING BOARD.
3 SECTION 232. PENNSYLVANIA BOARD OF PROBATION AND PAROLE.
4 SECTION 233. PENNSYLVANIA PUBLIC TELEVISION NETWORK COMMISSION.
5 SECTION 234. PENNSYLVANIA SECURITIES COMMISSION.
6 SECTION 235. STATE TAX EQUALIZATION BOARD.
7 SECTION 236. HEALTH CARE COST CONTAINMENT COUNCIL.
8 SECTION 237. STATE ETHICS COMMISSION.
9 SECTION 238. STATE EMPLOYEES' RETIREMENT SYSTEM.
10 SECTION 239. THADDEUS STEVENS COLLEGE OF TECHNOLOGY.
11 SECTION 240. PENNSYLVANIA HOUSING FINANCE AGENCY.
12 SUBPART B. LEGISLATIVE DEPARTMENT
13 SECTION 251. SENATE.
14 SECTION 252. HOUSE OF REPRESENTATIVES.
15 SECTION 253. LEGISLATIVE REFERENCE BUREAU.
16 SECTION 254. LEGISLATIVE BUDGET AND FINANCE COMMITTEE.
17 SECTION 255. LEGISLATIVE DATA PROCESSING COMMITTEE.
18 SECTION 256. JOINT STATE GOVERNMENT COMMISSION.
19 SECTION 257. LOCAL GOVERNMENT COMMISSION.
20 SECTION 258. JOINT LEGISLATIVE AIR AND WATER POLLUTION CONTROL
21 AND CONSERVATION COMMITTEE.
22 SECTION 259. LEGISLATIVE AUDIT ADVISORY COMMISSION.
23 SECTION 260. INDEPENDENT REGULATORY REVIEW COMMISSION.
24 SECTION 261. CAPITOL PRESERVATION COMMITTEE.
25 SECTION 262. PENNSYLVANIA COMMISSION ON SENTENCING.
26 SECTION 263. CENTER FOR RURAL PENNSYLVANIA.
27 SECTION 264. COMMONWEALTH MAIL PROCESSING CENTER.
28 SECTION 265. CHIEF CLERKS OF THE SENATE AND HOUSE OF
29 REPRESENTATIVES.
30 SUBPART C. JUDICIAL DEPARTMENT

1 SECTION 281. SUPREME COURT.
2 SECTION 282. SUPERIOR COURT.
3 SECTION 283. COMMONWEALTH COURT.
4 SECTION 284. COURTS OF COMMON PLEAS.
5 SECTION 285. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
6 SECTION 286. PHILADELPHIA TRAFFIC COURT.
7 SECTION 287. PHILADELPHIA MUNICIPAL COURT.
8 SECTION 288. JUDICIAL CONDUCT BOARD.
9 SECTION 289. COURT OF JUDICIAL DISCIPLINE.
10 SECTION 290. JUROR COST REIMBURSEMENT.
11 SECTION 291. COUNTY COURT REIMBURSEMENT.
12 PART III. STATE LOTTERY FUND APPROPRIATIONS
13 SECTION 301. DEPARTMENT OF AGING.
14 SECTION 302. DEPARTMENT OF PUBLIC WELFARE.
15 PART IV. ENERGY CONSERVATION AND ASSISTANCE
16 FUND APPROPRIATIONS
17 SECTION 401. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
18 SECTION 402. DEPARTMENT OF PUBLIC WELFARE.
19 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
20 APPROPRIATIONS
21 SECTION 501. SUPREME COURT.
22 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND
23 APPROPRIATIONS
24 SECTION 601. DEPARTMENT OF HEALTH.
25 PART VII. STATE STORES FUND APPROPRIATIONS
26 SECTION 701. PENNSYLVANIA STATE POLICE.
27 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS
28 FOR 2008-2009
29 SUBPART A. MOTOR LICENSE FUND
30 SECTION 801. DEPARTMENT OF TRANSPORTATION.

1 SECTION 802. EXECUTIVE OFFICES.
2 SECTION 803. TREASURY DEPARTMENT.
3 SECTION 804. DEPARTMENT OF AGRICULTURE.
4 SECTION 805. DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
5 SECTION 806. DEPARTMENT OF EDUCATION.
6 SECTION 807. DEPARTMENT OF ENVIRONMENTAL PROTECTION.
7 SECTION 808. DEPARTMENT OF GENERAL SERVICES.
8 SECTION 809. DEPARTMENT OF REVENUE.
9 SECTION 810. PENNSYLVANIA STATE POLICE.
10 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT
11 SECTION 821. DEPARTMENT OF TRANSPORTATION.
12 PART IX. HAZARDOUS MATERIAL RESPONSE FUND
13 APPROPRIATIONS
14 SECTION 901. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
15 PART X. MILK MARKETING FUND APPROPRIATIONS
16 SECTION 1001. MILK MARKETING BOARD.
17 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS
18 SECTION 1101. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
19 PART XII. TUITION PAYMENT FUND APPROPRIATIONS
20 SECTION 1201. TREASURY DEPARTMENT.
21 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS
22 SECTION 1301. DEPARTMENT OF BANKING.
23 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS
24 SECTION 1401. PENNSYLVANIA STATE POLICE.
25 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT
26 AUTHORITY FUND APPROPRIATIONS
27 SECTION 1501. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
28 PART XVI. TOBACCO SETTLEMENT FUND
29 SECTION 1601. TOBACCO SETTLEMENT BOARD.
30 SECTION 1602. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

1 SECTION 1603. DEPARTMENT OF PUBLIC WELFARE.
2 PART XVII. ADDITIONAL APPROPRIATIONS FOR
3 FISCAL YEAR 2007-2008
4 SUBPART A. GENERAL PROVISIONS
5 SECTION 1701. STATE APPROPRIATIONS.
6 SECTION 1702. FEDERAL AUGMENTATION APPROPRIATIONS.
7 SUBPART B. EXECUTIVE DEPARTMENT
8 SECTION 1710. DEPARTMENT OF AGRICULTURE.
9 SECTION 1711. DEPARTMENT OF EDUCATION.
10 SECTION 1712. DEPARTMENT OF HEALTH.
11 SECTION 1713. INSURANCE DEPARTMENT.
12 SECTION 1714. DEPARTMENT OF PUBLIC WELFARE.
13 SECTION 1715. DEPARTMENT OF STATE.
14 SECTION 1716. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.
15 SECTION 1717. PENNSYLVANIA HISTORICAL AND MUSEUM COMMISSION.
16 SUBPART C. JUDICIAL DEPARTMENT
17 SECTION 1721. COURTS OF COMMON PLEAS.
18 SECTION 1722. COMMUNITY COURTS - MAGISTERIAL DISTRICT JUDGES.
19 SUBPART D. STATE LOTTERY FUND
20 SECTION 1731. DEPARTMENT OF AGING.
21 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2007-2008
22 SECTION 1741. PRIOR LAWS UNAFFECTED.
23 SECTION 1742. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
24 AVAILABLE.
25 SECTION 1743. CONTRACTS PREREQUISITE TO ENCUMBERING OR
26 COMMITTING FUNDS.
27 SECTION 1744. MINORITY BUSINESS SET-ASIDES.
28 SECTION 1745. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
29 SOURCES.
30 SECTION 1746. LAPSING OF UNUSED FUNDS.

1 SECTION 1747. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.
2 SECTION 1748. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER PRIOR
3 LAW.

4 PART XVIII. SPECIAL PROVISIONS FOR FEDERAL FUNDS
5 FOR 2008-2009

6 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.
7 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
8 FUNDS.
9 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL FUNDS.
10 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND APPROPRIATIONS.
11 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.
12 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
13 SSBG.

14 PART XIX. MISCELLANEOUS PROVISIONS FOR 2008-2009

15 SECTION 1901. PRIOR LAWS UNAFFECTED.
16 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS AVAILABLE.
17 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
18 COMMITTING FUNDS.
19 SECTION 1904. MINORITY BUSINESS SET-ASIDES.
20 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
21 SOURCES.
22 SECTION 1906. LAPSING OF UNUSED FUNDS.
23 SECTION 1907. REVISION OF LAPSE PERIOD.
24 SECTION 1908. APPELLATE COURTS APPROPRIATION CONTINGENCY.
25 SECTION 1909. TRANSFER OF EXCESS FUNDS.

26 PART XX. EFFECTIVE DATE

27 SECTION 2001. EFFECTIVE DATE.

28 The General Assembly of the Commonwealth of Pennsylvania
29 hereby enacts as follows:

30 ~~Section 1. As much as relates to the State appropriation for~~ <—

1 ~~payments on account of annual rental charges in section 212 of~~
2 ~~the act of July 17, 2007 (P.L. _____, No.8A), known as the General~~
3 ~~Appropriation Act of 2007, is amended to read:~~

4 ~~Section 212. Department of~~
5 ~~Education. The following amounts are~~
6 ~~appropriated to the Department of~~
7 ~~Education: _____ Federal _____ State _____~~

8 ~~* * *~~

9 ~~For payments on account of annual~~
10 ~~rental or sinking fund charges on~~
11 ~~school buildings, including charter~~
12 ~~schools.~~

13 ~~[State appropriation..... 308,368,000]~~

14 ~~State appropriation..... 323,368,000~~

15 ~~* * *~~

16 ~~Section 2. As much as relates to the Federal and State~~
17 ~~appropriations for mental health services, for behavioral health~~
18 ~~services and for child care assistance; for Federal~~
19 ~~appropriations related to community services for the mentally~~
20 ~~retarded and for State appropriations related to cash assistance~~
21 ~~grants, for supplemental grants for the Medicare drug program~~
22 ~~and for medical assistance payments capitation plans in section~~
23 ~~219 of the act are amended to read:~~

24 ~~Section 219. Department of Public~~
25 ~~Welfare. The following sums are~~
26 ~~appropriated to the Department of~~
27 ~~Public Welfare: _____ Federal _____ State _____~~

28 ~~* * *~~

29 ~~For mental health services,~~
30 ~~including grants to counties exclusive~~

1 ~~of capital improvements. This~~
2 ~~appropriation includes sufficient~~
3 ~~funds for a 3% cost of living increase~~
4 ~~for community services.~~

5 ~~{State appropriation.....~~ ~~723,659,000}~~
6 ~~State appropriation.....~~ ~~725,659,000~~

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for mental health~~
10 ~~services:~~

11 ~~* * *~~

12 ~~(2) "Medicare Services—State~~
13 ~~Mental Hospitals."~~

14 ~~{Federal appropriation.....~~ ~~23,122,000}~~ _____
15 ~~Federal appropriation.....~~ ~~25,122,000~~ _____

16 ~~* * *~~

17 ~~For cash assistance grants,~~
18 ~~including employment and training and~~
19 ~~supportive services for cash~~
20 ~~assistance recipients.~~

21 ~~{State appropriation.....~~ ~~286,047,000}~~
22 ~~State appropriation.....~~ ~~273,047,000~~

23 ~~* * *~~

24 ~~For supplemental grants to the~~
25 ~~aged, blind and disabled.~~

26 ~~{State appropriation.....~~ ~~141,783,000}~~
27 ~~State appropriation.....~~ ~~140,271,000~~

28 ~~For payment to the Federal~~
29 ~~Government for the Medicare drug~~
30 ~~program.~~

1 ~~{State appropriation.....~~ ~~351,008,000}~~

2 ~~State appropriation.....~~ ~~384,872,000~~

3 ~~* * *~~

4 ~~For medical assistance payments —~~
5 ~~capitation plans. For provision of~~
6 ~~outpatient services and inpatient~~
7 ~~hospital services to eligible persons~~
8 ~~enrolled in an approved capitation~~
9 ~~plan.~~

10 ~~{State appropriation.....~~ ~~2,715,022,000}~~

11 ~~State appropriation.....~~ ~~2,700,022,000~~

12 ~~* * *~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for community services~~
16 ~~for the mentally retarded:~~

17 ~~(1) — "Medical Assistance —~~
18 ~~Community MR Services."~~

19 ~~{Federal appropriation.....~~ ~~836,908,000}~~ ~~_____~~

20 ~~Federal appropriation.....~~ ~~866,908,000~~ ~~_____~~

21 ~~* * *~~

22 ~~For behavioral health services~~
23 ~~transition.~~

24 ~~{State appropriation.....~~ ~~8,052,000}~~

25 ~~State appropriation.....~~ ~~21,052,000~~

26 ~~The following Federal amounts are~~
27 ~~appropriated to supplement the sum~~
28 ~~appropriated for behavioral health~~
29 ~~services transition:~~

30 ~~(1) — "Medical Assistance —~~

1 Behavioral Health Services."

2 [Federal appropriation..... 9,512,000]-----

3 Federal appropriation..... 25,015,000-----

4 * * *

5 For Child Care Assistance.

6 [State appropriation..... 215,448,000]

7 State appropriation..... 201,423,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for the Child Care

11 Assistance Program:

12 * * *

13 (3) "Food Stamps Child Care

14 Assistance."

15 [Federal appropriation..... 8,247,000]-----

16 Federal appropriation..... 10,747,000-----

17 * * *

18 Section 3. As much as relates to the Federal appropriation

19 for voter registration programs in section 221 of the act is

20 amended to read:

21 Section 221. Department of

22 State. The following amounts are

23 appropriated to the Department of

24 State:----- Federal----- State-----

25 * * *

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for voter registration

29 programs:

30 (1) "Elections Assistance Grants

1 to Counties."

2 ~~[Federal appropriation..... 500,000]~~_____

3 Federal appropriation..... 2,503,000_____

4 * * *

5 Section 4. ~~As much as relates to the State appropriation for~~
6 ~~general government in section 225 of the act is amended to read:~~

7 Section 225. Pennsylvania

8 Emergency Management Agency. The

9 following amounts are appropriated to

10 the Pennsylvania Emergency Management

11 Agency: _____ Federal _____ State _____

12 For general government operations

13 of the Pennsylvania Emergency

14 Management Agency.

15 ~~[State appropriation..... 6,379,000]~~

16 State appropriation..... 6,687,000

17 * * *

18 Section 5. ~~Section 229 of the act is amended by adding a~~
19 ~~Federal appropriation to read:~~

20 Section 229. Pennsylvania

21 Historical and Museum Commission. The

22 following amounts are appropriated to

23 the Pennsylvania Historical and Museum

24 Commission: _____ Federal _____ State _____

25 * * *

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for general government

29 operations:

30 * * *

1 ~~(12) "Preserve America."~~

2 ~~Federal appropriation..... 90,000~~

3 * * *

4 Section 6. As much as relates to the State appropriation for
5 the courts of common pleas in section 284 of the act is amended
6 to read:

7 Section 284. Courts of common
8 pleas. The following amounts are
9 appropriated to the courts of common
10 pleas: _____ Federal _____ State

11 For the courts of common pleas:
12 including the salaries and expenses of
13 judges, including the expenses of
14 traveling judges, including the
15 mileage in divided judicial districts,
16 and the payment of a per diem salary,
17 mileage and miscellaneous expenses to
18 active visiting judges for the
19 performance of their official duties.

20 [State appropriation..... 75,925,000]

21 ~~State appropriation..... 84,842,000~~

22 * * *

23 Section 7. As much as relates to the salaries and expenses
24 of the community courts and magisterial courts in section 285 of
25 the act is amended to read:

26 Section 285. Community courts
27 magisterial district judges. The
28 following amounts are appropriated to
29 the community courts and magisterial
30 district judges: _____ Federal _____ State

1 ~~For the salaries and expenses of~~
2 ~~community court judges and magisterial~~
3 ~~district judges.~~

4 ~~[State appropriation..... 61,509,000]~~

5 ~~State appropriation..... 63,595,000~~

6 ~~Section 8. Section 301 of the act is amended by adding a~~
7 ~~Federal appropriation to read:~~

8 ~~Section 301. Department of~~
9 ~~Aging. The following amounts are~~
10 ~~appropriated to the Department of~~

11 ~~Aging: _____ Federal _____ State _____~~

12 ~~* * *~~

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for PENNCARE:~~

16 ~~* * *~~

17 ~~(10) "Improving Legal Advocacy~~
18 ~~Services for Seniors."~~

19 ~~Federal appropriation..... 100,000 _____~~

20 ~~Section 9. This act shall take effect immediately.~~

21 ~~PART I~~ <—

22 ~~GENERAL PROVISIONS~~

23 ~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY~~
24 ~~BE CITED AS THE GENERAL APPROPRIATION ACT OF 2008.~~

25 ~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES~~
26 ~~WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN~~
27 ~~THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:~~

28 ~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU~~
29 ~~OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT~~
30 ~~SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS,~~

1 ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES,
2 AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS,
3 MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND
4 OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

5 "EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING
6 AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,
7 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
8 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
9 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
10 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
11 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
12 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
13 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
14 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
15 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
16 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
17 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
18 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
19 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
20 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
21 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
22 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
23 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
24 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
25 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
26 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
27 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
28 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
29 HOSPITAL, PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
30 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE

1 MEDICAL ASSISTANCE PROGRAM.

2 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
3 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
4 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

5 "ARC." APPALACHIAN REGIONAL COMMISSION.

6 "BG." BLOCK GRANT.

7 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

8 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

9 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
10 PROGRAM.

11 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

12 "DOE." DEPARTMENT OF ENERGY.

13 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

14 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

15 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

16 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

17 "FTA." FEDERAL TRANSIT ADMINISTRATION.

18 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

19 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

20 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

21 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.

22 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.

23 "MR." MENTAL RETARDATION.

24 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.

25 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.

26 "SABG." SUBSTANCE ABUSE BLOCK GRANT.

27 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.

28 "SDA." SERVICE DELIVERY AREA.

29 "SSBG." SOCIAL SERVICES BLOCK GRANT.

30 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK

1 GRANT.

2 "VA." VETERANS' ADMINISTRATION.

3 "WIA." WORKFORCE INVESTMENT ACT.

4 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.

5 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
6 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
7 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
8 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
9 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
10 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
11 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
12 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
13 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
14 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
15 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
16 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
17 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
18 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
20 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

22 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
23 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
24 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
25 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
26 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
27 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
28 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
29 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
30 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS

1 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
2 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
4 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

6 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING
7 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
8 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
9 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
10 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
11 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
12 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
13 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
14 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
15 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
16 FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS
17 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
18 ENDING JUNE 30, 2008.

19 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
20 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
21 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
22 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
23 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
24 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
25 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
26 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
27 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
28 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
29 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
30 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR

1 BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS INCURRED
2 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
3 30, 2008.

4 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
5 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
6 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
7 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
8 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
9 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
10 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
11 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
12 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
13 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
14 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE
15 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
16 THE FISCAL YEAR ENDING JUNE 30, 2008.

17 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
18 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
19 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
20 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
21 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
22 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
23 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
24 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
25 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
26 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
27 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
28 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
29 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
30 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

1 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
2 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
3 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
4 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
5 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
6 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR
7 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
8 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
10 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

12 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
13 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
14 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
15 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
16 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
17 FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS
18 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
19 ENDING JUNE 30, 2008.

20 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
21 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
22 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
23 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
24 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
25 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
26 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
27 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
28 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
30 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

2 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
4 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
5 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
6 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
10 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

16 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
17 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
18 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
19 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
21 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
24 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
25 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
26 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
27 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
28 BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS INCURRED
29 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
30 30, 2008.

1 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
2 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
3 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
4 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
5 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
6 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
7 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
8 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
9 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
10 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
11 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
12 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
13 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
14 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

15 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
16 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
17 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
18 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
19 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

29 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
30 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE

1 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
2 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
3 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
4 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
5 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
6 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
8 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
9 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
10 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
11 BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF BILLS INCURRED
12 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
13 30, 2008.

14 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
17 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
19 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
20 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
21 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
22 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
23 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
24 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
25 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
26 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
27 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
28 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

29 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
30 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY

1 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
2 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
3 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
4 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
5 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
6 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
7 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
8 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
9 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
10 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
11 2008, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
12 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2008.

13 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
14 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
15 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
16 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
17 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
18 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
19 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
20 THE FISCAL YEAR BEGINNING JULY 1, 2008, AND FOR THE PAYMENT OF
21 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
22 YEAR ENDING JUNE 30, 2008. UNLESS OTHERWISE STATED, THE
23 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
24 YEAR.

25 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
26 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
27 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
28 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES
29 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PURPOSES
30 AND UNDER THE RESTRICTIONS FOR WHICH THE FUNDS ARE PROVIDED FOR

1 THE FISCAL YEAR BEGINNING JULY 1, 2008.

2 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
3 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
4 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
5 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
6 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
7 COMMUNITY DEVELOPMENT NEEDS.

8 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
9 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
10 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
11 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
12 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
13 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
14 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
15 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
16 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

17 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
18 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
19 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
20 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
21 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
22 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
23 VIOLENCE SERVICES.

24 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
25 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
26 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
27 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
28 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH
29 SPECIAL HEALTH CARE NEEDS AND IN PROVIDING HEALTH SERVICES FOR
30 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH

1 CARE.

2 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
3 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
4 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
5 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
6 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
7 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
8 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
9 SHALL BE EXEMPT FROM THE 15% REQUIREMENT.

10 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
11 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
12 PERSONS.

13 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
14 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
15 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
16 SERIOUS EMOTIONAL DISTURBANCE.

17 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
18 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
19 TO COMBAT ALCOHOL AND DRUG ABUSE.

20 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD
21 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE
22 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND
23 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

24 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--
25 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)
26 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,
27 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION
28 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

29

PART II

30

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2008-2009

SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.--THE

FOLLOWING AMOUNTS ARE APPROPRIATED TO

THE GOVERNOR:

FEDERAL

STATE

FOR THE OFFICE OF THE GOVERNOR:

INCLUDING THE MAINTENANCE OF THE

GOVERNOR'S HOME, THE EXPENSE OF

ENTERTAINMENT OF OFFICIAL GUESTS AND

MEMBERS OF THE GENERAL ASSEMBLY AND

THE JUDICIARY, PARTICIPATION IN THE

GOVERNOR'S CONFERENCE, THE EXPENSES OF

THE EXECUTIVE BOARD AND THE PAYMENT OF

TRAVELING EXPENSES OF PERSONS OTHER

THAN EMPLOYEES OF THE COMMONWEALTH

APPOINTED BY THE GOVERNOR TO REPRESENT

OR OTHERWISE SERVE THE COMMONWEALTH.

STATE APPROPRIATION.....

7,899,000

SECTION 202. EXECUTIVE OFFICES.--

THE FOLLOWING AMOUNTS ARE APPROPRIATED

TO THE EXECUTIVE OFFICES:

FEDERAL

STATE

FOR THE OFFICE OF ADMINISTRATION.

STATE APPROPRIATION.....

8,438,000

TO THE OFFICE OF ADMINISTRATION FOR

PAYMENT OF MEDICARE PART B ENROLLMENT

PENALTIES.

STATE APPROPRIATION.....

535,000

FOR COMMONWEALTH TECHNOLOGY

SERVICES.

1	STATE APPROPRIATION.....	54,751,000
2	FOR THE STATEWIDE PUBLIC SAFETY	
3	RADIO SYSTEM.	
4	STATE APPROPRIATION.....	10,511,000
5	FOR THE INSPECTOR GENERAL.	
6	STATE APPROPRIATION.....	3,021,000
7	FOR INVESTIGATION OF WELFARE FRAUD	
8	ACTIVITIES.	
9	STATE APPROPRIATION.....	11,895,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR INVESTIGATION OF	
13	WELFARE FRAUD ACTIVITIES:	
14	(1) "TANFBG - PROGRAM	
15	ACCOUNTABILITY."	
16	FEDERAL APPROPRIATION.....	1,500,000
17	(2) "FOOD STAMPS - PROGRAM	
18	ACCOUNTABILITY."	
19	FEDERAL APPROPRIATION.....	6,575,000
20	(3) "MEDICAL ASSISTANCE - PROGRAM	
21	ACCOUNTABILITY."	
22	FEDERAL APPROPRIATION.....	5,675,000
23	(4) "CCDFBG SUBSIDIZED DAY CARE -	
24	FRAUD INVESTIGATION."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	FOR THE OFFICE OF THE BUDGET.	
27	STATE APPROPRIATION.....	28,840,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR THE OFFICE OF THE

1 BUDGET:

2 (1) "WIA - PROGRAM

3 ACCOUNTABILITY."

4 FEDERAL APPROPRIATION..... 400,000

5 FOR AUDIT OF AUDITOR GENERAL.

6 STATE APPROPRIATION..... 100,000

7 FOR THE OFFICE OF HEALTH CARE

8 REFORM.

9 STATE APPROPRIATION..... 1,096,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR THE OFFICE OF HEALTH

13 CARE REFORM:

14 (1) "AGING AND DISABILITY RESOURCE

15 CENTER."

16 FEDERAL APPROPRIATION..... 135,000

17 (2) "REAL CHOICE - HOUSING

18 INTEGRATION."

19 FEDERAL APPROPRIATION..... 190,000

20 FOR PRESCRIPTION FOR PENNSYLVANIA -

21 PLAN IMPLEMENTATION.

22 STATE APPROPRIATION..... 241,000

23 FOR PRESCRIPTION FOR PENNSYLVANIA -

24 CHRONIC CARE MANAGEMENT.

25 STATE APPROPRIATION..... 2,071,000

26 FOR THE OFFICE OF GENERAL COUNSEL.

27 STATE APPROPRIATION..... 5,058,000

28 FOR THE GOVERNOR'S ADVISORY COUNCIL

29 ON RURAL AFFAIRS.

30 STATE APPROPRIATION..... 228,000

1 FOR THE PENNSYLVANIA HUMAN
2 RELATIONS COMMISSION.

3 STATE APPROPRIATION..... 11,636,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR THE PENNSYLVANIA
7 HUMAN RELATIONS COMMISSION:

8 (1) "EEOC - SPECIAL PROJECT
9 GRANT."

10 FEDERAL APPROPRIATION..... 2,000,000

11 (2) "HUD - SPECIAL PROJECT GRANT."

12 FEDERAL APPROPRIATION..... 1,500,000

13 FOR THE GOVERNOR'S ADVISORY
14 COMMISSION ON LATINO AFFAIRS.

15 STATE APPROPRIATION..... 263,000

16 FOR THE AFRICAN-AMERICAN AFFAIRS
17 COMMISSION.

18 STATE APPROPRIATION..... 357,000

19 FOR THE ASIAN-AMERICAN AFFAIRS
20 COMMISSION.

21 STATE APPROPRIATION..... 241,000

22 FOR THE COUNCIL ON THE ARTS.

23 STATE APPROPRIATION..... 1,346,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR THE COUNCIL ON THE
27 ARTS:

28 (1) "NATIONAL ENDOWMENT FOR THE
29 ARTS - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 240,000

1 FOR THE PENNSYLVANIA COMMISSION FOR
2 WOMEN.

3 STATE APPROPRIATION..... 338,000

4 FOR THE JUVENILE COURT JUDGES
5 COMMISSION.

6 STATE APPROPRIATION..... 2,366,000

7 FOR THE PUBLIC EMPLOYEE RETIREMENT
8 COMMISSION.

9 STATE APPROPRIATION..... 786,000

10 FOR THE PENNSYLVANIA COMMISSION ON
11 CRIME AND DELINQUENCY.

12 STATE APPROPRIATION..... 4,437,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR THE PENNSYLVANIA
16 COMMISSION ON CRIME AND DELINQUENCY:

17 (1) "PLAN FOR JUVENILE JUSTICE."

18 FEDERAL APPROPRIATION..... 268,000

19 (2) "DCSI - PROGRAM GRANTS."

20 FEDERAL APPROPRIATION..... 18,000,000

21 (3) "DCSI - CRIMINAL HISTORY
22 RECORDS."

23 FEDERAL APPROPRIATION..... 10,000

24 (4) "JUSTICE ASSISTANCE GRANTS."

25 FEDERAL APPROPRIATION..... 30,000,000

26 (5) "JUSTICE ASSISTANCE GRANTS -
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,391,000

29 (6) "JUVENILE JUSTICE - TITLE V."

30 FEDERAL APPROPRIATION..... 750,000

1	(7) "JUVENILE JUSTICE - TITLE V -	
2	ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	10,000
4	(8) "STATISTICAL ANALYSIS CENTER."	
5	FEDERAL APPROPRIATION.....	150,000
6	(9) "CRIMINAL IDENTIFICATION	
7	TECHNOLOGY."	
8	FEDERAL APPROPRIATION.....	3,200,000
9	(10) "CRIME VICTIMS' COMPENSATION	
10	SERVICES."	
11	FEDERAL APPROPRIATION.....	5,134,000
12	(11) "CRIME VICTIM ASSISTANCE."	
13	FEDERAL APPROPRIATION.....	20,000,000
14	(12) "VIOLENCE AGAINST WOMEN	
15	FORMULA GRANT PROGRAM."	
16	FEDERAL APPROPRIATION.....	5,500,000
17	(13) "VIOLENCE AGAINST WOMEN	
18	FORMULA GRANT PROGRAM -	
19	ADMINISTRATION."	
20	FEDERAL APPROPRIATION.....	187,000
21	(14) "RESIDENTIAL SUBSTANCE ABUSE	
22	TREATMENT PROGRAM."	
23	FEDERAL APPROPRIATION.....	2,000,000
24	(15) "DFSC - SPECIAL PROGRAM."	
25	FEDERAL APPROPRIATION.....	4,500,000
26	(16) "CRIME VICTIMS ASSISTANCE	
27	(VOCA) - ADMINISTRATION/OPERATIONS."	
28	FEDERAL APPROPRIATION.....	1,094,000
29	(17) "JUVENILE ACCOUNTABILITY	
30	INCENTIVE PROGRAM."	

1	FEDERAL APPROPRIATION.....	5,000,000
2	(18) "JUVENILE ACCOUNTABILITY	
3	INCENTIVE PROGRAM - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	100,000
5	(19) "COMBAT UNDERAGE DRINKING	
6	PROGRAM."	
7	FEDERAL APPROPRIATION.....	800,000
8	(20) "PENNSYLVANIANS AGAINST	
9	UNDERAGE DRINKING."	
10	FEDERAL APPROPRIATION.....	500,000
11	(21) "JUVENILE JUSTICE AND	
12	DELINQUENCY PREVENTION."	
13	FEDERAL APPROPRIATION.....	4,500,000
14	(22) "SAFE NEIGHBORHOODS."	
15	FEDERAL APPROPRIATION.....	2,200,000
16	(23) "FORENSIC SCIENCE PROGRAM."	
17	FEDERAL APPROPRIATION.....	710,000
18	(24) "VICTIMS' RIGHTS COMPLIANCE	
19	PROJECT."	
20	FEDERAL APPROPRIATION.....	200,000
21	(25) "PROTECTION ORDERS."	
22	FEDERAL APPROPRIATION.....	1,000,000
23	(26) "STATEWIDE AUTOMATED VICTIM	
24	INFORMATION."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	(27) "BYRNE DISCRETIONARY GRANT	
27	PROGRAM."	
28	FEDERAL APPROPRIATION.....	10,000,000
29	(28) "NICKEL MINE SHOOTING FIRST	
30	RESPONDERS."	

1	FEDERAL APPROPRIATION.....	70,000
2	(29) "JUSTICE AND MENTAL HEALTH	
3	COLLABORATION."	
4	FEDERAL APPROPRIATION.....	250,000
5	(30) "ADAM WALSH ACT	
6	IMPLEMENTATION."	
7	FEDERAL APPROPRIATION.....	300,000
8	(31) "BYRNE NATIONAL INITIATIVES."	
9	FEDERAL APPROPRIATION.....	1,000,000
10	FOR VICTIMS OF JUVENILE CRIME.	
11	STATE APPROPRIATION.....	3,434,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR VICTIMS OF JUVENILE	
15	CRIME:	
16	(1) "FOR HIGH RISK YOUTH OFFENDER	
17	REENTRY."	
18	FEDERAL APPROPRIATION.....	1,000,000
19	FOR EVIDENCE-BASED PREVENTION AND	
20	INTERVENTION.	
21	STATE APPROPRIATION.....	5,652,000
22	FOR THE WEED AND SEED PROGRAM.	
23	STATE APPROPRIATION.....	3,088,000
24	FOR PAYMENTS FOR GRANTS-IN-AID TO	
25	COUNTIES FOR PROVIDING INTERMEDIATE	
26	PUNISHMENT PROGRAMS.	
27	STATE APPROPRIATION.....	3,355,000
28	FOR INTERMEDIATE PUNISHMENT GRANTS	
29	FOR DRUG AND ALCOHOL TREATMENT.	
30	STATE APPROPRIATION.....	17,805,000

1 FOR DRUG EDUCATION AND LAW
2 ENFORCEMENT.

3 STATE APPROPRIATION..... 2,118,000

4 FOR RESEARCH-BASED VIOLENCE
5 PREVENTION PROGRAMS.

6 STATE APPROPRIATION..... 4,790,000

7 FOR THE POLICE ON PATROL PROGRAM.

8 STATE APPROPRIATION..... 20,000,000

9 FOR PAYMENTS OF GRANTS TO POLITICAL
10 SUBDIVISIONS TO ASSIST IN THE
11 IMPROVEMENT OF JUVENILE PROBATION
12 SERVICES.

13 STATE APPROPRIATION..... 5,918,000

14 FOR SPECIALIZED PROBATION SERVICES,
15 INCLUDING SCHOOL-BASED, COMMUNITY-
16 BASED, INTENSIVE SUPERVISION AND
17 AFTERCARE SERVICES.

18 STATE APPROPRIATION..... 13,793,000

19 FOR GRANTS TO THE ARTS.

20 STATE APPROPRIATION..... 15,725,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR GRANTS TO THE ARTS:

24 (1) "NATIONAL ENDOWMENT FOR THE
25 ARTS - BASIC STATE GRANT."

26 FEDERAL APPROPRIATION..... 677,000

27 SECTION 203. LIEUTENANT
28 GOVERNOR.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE LIEUTENANT
30 GOVERNOR:

FEDERAL STATE

1 FOR THE OFFICE OF THE LIEUTENANT
2 GOVERNOR, INCLUDING PAYMENT OF
3 EXPENSES OF THE RESIDENCE AT THE
4 EDWARD MARTIN MILITARY RESERVATION.

5 STATE APPROPRIATION..... 1,155,000

6 FOR THE BOARD OF PARDONS.

7 STATE APPROPRIATION..... 459,000

8 SECTION 204. ATTORNEY GENERAL.--

9 THE FOLLOWING AMOUNTS ARE APPROPRIATED

10 TO THE ATTORNEY GENERAL: FEDERAL STATE

11 FOR GENERAL GOVERNMENT OPERATIONS

12 OF THE OFFICE OF ATTORNEY GENERAL.

13 STATE APPROPRIATION..... 45,857,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR GENERAL GOVERNMENT

17 OPERATIONS:

18 (1) "STATE MEDICAID FRAUD CONTROL

19 UNITS."

20 FEDERAL APPROPRIATION..... 4,415,000

21 (2) "MIDDLE ATLANTIC - GREAT LAKES

22 ORGANIZED CRIME LAW ENFORCEMENT

23 NETWORK."

24 FEDERAL APPROPRIATION..... 9,344,000

25 FOR DRUG LAW ENFORCEMENT.

26 STATE APPROPRIATION..... 26,564,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR DRUG LAW ENFORCEMENT:

30 (1) "HIGH INTENSITY DRUG

1	TRAFFICKING AREAS."	
2	FEDERAL APPROPRIATION.....	3,375,000
3	(2) "METHAMPHETAMINE CONTROL."	
4	FEDERAL APPROPRIATION.....	195,000
5	FOR LOCAL DRUG TASK FORCES.	
6	STATE APPROPRIATION.....	10,856,000
7	FOR A DRUG STRIKE TASK FORCE.	
8	STATE APPROPRIATION.....	2,259,000
9	FOR A JOINT LOCAL-STATE FIREARM	
10	TASK FORCE IN A CITY OF THE FIRST	
11	CLASS.	
12	STATE APPROPRIATION.....	5,000,000
13	FOR WITNESS RELOCATION PROGRAMS.	
14	STATE APPROPRIATION.....	437,000
15	FOR VIOLENCE REDUCTION WITNESS	
16	RELOCATION PROGRAM.	
17	STATE APPROPRIATION.....	563,000
18	FOR CHILD PREDATOR INTERCEPTION	
19	UNIT.	
20	STATE APPROPRIATION.....	1,468,000
21	FOR A CAPITAL APPEALS CASE UNIT.	
22	STATE APPROPRIATION.....	656,000
23	FOR CHARITABLE NONPROFIT	
24	CONVERSIONS.	
25	STATE APPROPRIATION.....	1,057,000
26	FOR TOBACCO LAW ENFORCEMENT.	
27	STATE APPROPRIATION.....	795,000
28	FOR TRIALS RESULTING FROM	
29	INDICTMENTS BY MULTICOUNTY GRAND	
30	JURIES.	

1 STATE APPROPRIATION..... 150,000

2 SECTION 205. AUDITOR GENERAL.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED TO
4 THE AUDITOR GENERAL:

FEDERAL STATE

5 FOR THE DEPARTMENT OF THE AUDITOR
6 GENERAL FOR POSTAUDITING, ANNUALLY,
7 PERIODICALLY OR SPECIALLY, THE AFFAIRS
8 OF ANY DEPARTMENT, BOARD OR COMMISSION
9 WHICH IS SUPPORTED OUT OF THE GENERAL
10 FUND, DISTRICT JUSTICES, OTHER FINING
11 OFFICES, VOLUNTEER FIREMEN'S RELIEF
12 ASSOCIATION FUNDS AND THE OFFICES OF
13 STATEWIDE ELECTED OFFICIALS AND FOR
14 THE PROPER AUDITING OF APPROPRIATIONS
15 FOR OR RELATING TO PUBLIC ASSISTANCE,
16 INCLUDING ANY FEDERAL SUMS
17 SUPPLEMENTING SUCH APPROPRIATIONS.

18 STATE APPROPRIATION..... 52,756,000

19 FOR THE BOARD OF CLAIMS.

20 STATE APPROPRIATION..... 2,077,000

21 SECTION 206. TREASURY
22 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE TREASURY

24 DEPARTMENT: FEDERAL STATE

25 FOR GENERAL GOVERNMENT OPERATIONS
26 OF THE TREASURY DEPARTMENT.

27 STATE APPROPRIATION..... 26,329,000

28 FOR ADMINISTRATION OF ARTICLE
29 XIII.1 OF THE ACT OF APRIL 9, 1929
30 (P.L.343, NO.176), KNOWN AS THE FISCAL

1	CODE.	
2	STATE APPROPRIATION.....	16,116,000
3	FOR INFORMATION TECHNOLOGY	
4	MODERNIZATION.	
5	STATE APPROPRIATION.....	1,000,000
6	FOR THE BOARD OF FINANCE AND	
7	REVENUE.	
8	STATE APPROPRIATION.....	2,402,000
9	FOR ADVERTISING AND PROMOTIONAL	
10	ACTIVITIES RELATED TO THE TUITION	
11	ACCOUNT PROGRAM.	
12	STATE APPROPRIATION.....	1,000,000
13	FOR THE PAYMENT OF THE	
14	COMMONWEALTH'S PORTION OF THE EXPENSES	
15	OF VARIOUS COUNCILS, COMMISSIONS,	
16	CONFERENCES, BOARDS, ASSOCIATIONS,	
17	COALITIONS AND INSTITUTES WHICH ARE	
18	MULTISTATE ORGANIZATIONS OF WHICH THE	
19	COMMONWEALTH HAS BEEN A MEMBER FOR AT	
20	LEAST ONE YEAR AND WHICH MEMBERSHIP	
21	ENABLES THE COMMONWEALTH GOVERNMENT TO	
22	REPRESENT THE CITIZENS OF	
23	PENNSYLVANIA, SUCH ORGANIZATIONS BEING	
24	DESIGNED TO PROMOTE OR PROTECT THE	
25	MEMBER STATES' INTERESTS, OR WHICH	
26	PROMOTE GOVERNMENTAL FINANCIAL	
27	EXCELLENCE OR ACCOUNTABILITY.	
28	STATE APPROPRIATION.....	1,127,000
29	FOR PUBLISHING STATEMENTS OF THE	
30	GENERAL FUND AND OTHER FUNDS OF THE	

1 COMMONWEALTH.

2 STATE APPROPRIATION..... 25,000

3 FOR PAYMENT OF LAW ENFORCEMENT

4 OFFICERS' AND EMERGENCY RESPONSE

5 PERSONNEL DEATH BENEFITS.

6 STATE APPROPRIATION..... 1,500,000

7 FOR COMPENSATION OF THE

8 COMMONWEALTH'S LOAN AND TRANSFER AGENT

9 FOR SERVICES AND EXPENSES IN

10 CONNECTION WITH THE REGISTRATION,

11 TRANSFER AND PAYMENT OF INTEREST ON

12 BONDS OF THE COMMONWEALTH AND OTHER

13 SERVICES REQUIRED TO BE PERFORMED BY

14 THE LOAN AND TRANSFER AGENT.

15 STATE APPROPRIATION..... 75,000

16 FOR GENERAL OBLIGATION DEBT SERVICE

17 OR TO PAY ALL ARBITRAGE REBATES TO THE

18 FEDERAL GOVERNMENT REQUIRED UNDER

19 SECTION 148 OF THE INTERNAL REVENUE

20 CODE OF 1986 (PUBLIC LAW 99-514, 26

21 U.S.C. § 148).

22 STATE APPROPRIATION..... 904,510,000

23 SECTION 207. DEPARTMENT OF

24 AGING.--THE FOLLOWING AMOUNTS ARE

25 APPROPRIATED TO THE DEPARTMENT OF

26 AGING: FEDERAL STATE

27 FOR ALZHEIMER'S OUTREACH.

28 STATE APPROPRIATION..... 250,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

2 (1) "ALZHEIMER'S DEMONSTRATION
3 GRANT."

4 FEDERAL APPROPRIATION..... 350,000

5 SECTION 208. DEPARTMENT OF
6 AGRICULTURE.--THE FOLLOWING AMOUNTS
7 ARE APPROPRIATED TO THE DEPARTMENT OF

8 AGRICULTURE: FEDERAL STATE

9 FOR GENERAL GOVERNMENT OPERATIONS
10 OF THE DEPARTMENT OF AGRICULTURE.

11 STATE APPROPRIATION..... 30,542,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR GENERAL GOVERNMENT
15 OPERATIONS:

16 (1) "PENNSYLVANIA PLANT PEST
17 DETECTION SYSTEM."

18 FEDERAL APPROPRIATION..... 1,300,000

19 (2) "POULTRY GRADING SERVICE."

20 FEDERAL APPROPRIATION..... 59,000

21 (3) "MEDICATED FEED MILL
22 INSPECTION."

23 FEDERAL APPROPRIATION..... 35,000

24 (4) "NATIONAL SCHOOL LUNCH
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 700,000

27 (5) "EMERGENCY FOOD ASSISTANCE."

28 FEDERAL APPROPRIATION..... 3,000,000

29 IN ADDITION TO THE SPECIFIC AMOUNTS
30 APPROPRIATED HEREIN, ALL OTHER MONEYS

1 RECEIVED FROM THE FEDERAL GOVERNMENT
2 FOR EMERGENCY FOOD ASSISTANCE ARE
3 HEREBY APPROPRIATED TO SUCH PROGRAM.

4 (6) "PESTICIDE ENFORCEMENT,
5 CERTIFICATION, TRAINING AND CONTROL
6 PROGRAM."

7 FEDERAL APPROPRIATION..... 1,000,000

8 (7) "AGRICULTURAL RISK
9 PROTECTION."

10 FEDERAL APPROPRIATION..... 1,000,000

11 (8) "COMMODITY SUPPLEMENTAL FOOD."

12 FEDERAL APPROPRIATION..... 1,500,000

13 IN ADDITION TO THE SPECIFIC AMOUNTS
14 APPROPRIATED HEREIN, ALL OTHER MONEYS
15 RECEIVED FROM THE FEDERAL GOVERNMENT
16 FOR COMMODITY SUPPLEMENTAL FOOD ARE
17 HEREBY APPROPRIATED TO SUCH PROGRAM.

18 (9) "ORGANIC COST DISTRIBUTION."

19 FEDERAL APPROPRIATION..... 180,000

20 (10) "ANIMAL DISEASE CONTROL."

21 FEDERAL APPROPRIATION..... 2,000,000

22 (11) "FOOD ESTABLISHMENT
23 INSPECTIONS."

24 FEDERAL APPROPRIATION..... 300,000

25 (12) "INTEGRATED PEST MANAGEMENT."

26 FEDERAL APPROPRIATION..... 250,000

27 (13) "JOHNE'S DISEASE HERD
28 PROJECT."

29 FEDERAL APPROPRIATION..... 2,000,000

30 (14) "AVIAN INFLUENZA

1	SURVEILLANCE."		
2	FEDERAL APPROPRIATION.....	2,000,000	
3	(15) "ORAL RABIES VACCINE."		
4	FEDERAL APPROPRIATION.....	100,000	
5	(16) "EXOTIC NEWCASTLE DISEASE		
6	CONTROL."		
7	FEDERAL APPROPRIATION.....	300,000	
8	(17) "SCRAPIE DISEASE CONTROL."		
9	FEDERAL APPROPRIATION.....	60,000	
10	(18) "MONITORING FOOT AND MOUTH		
11	DISEASE."		
12	FEDERAL APPROPRIATION.....	150,000	
13	(19) "WILDLIFE SERVICES."		
14	FEDERAL APPROPRIATION.....	800,000	
15	(20) "ANIMAL IDENTIFICATION."		
16	FEDERAL APPROPRIATION.....	2,000,000	
17	(21) "SPECIALTY CROPS."		
18	FEDERAL APPROPRIATION.....	500,000	
19	(22) "EMERALD ASH BORER		
20	MITIGATION."		
21	FEDERAL APPROPRIATION.....	3,000,000	
22	FOR AGRICULTURAL EXCELLENCE		
23	PROGRAMS.		
24	STATE APPROPRIATION.....		300,000
25	FOR FARMERS MARKET FOOD COUPONS.		
26	STATE APPROPRIATION.....		2,000,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR FARMERS MARKET FOOD
30 COUPONS:

1 (1) "FARMERS MARKET FOOD COUPONS."
2 FEDERAL APPROPRIATION..... 3,000,000
3 (2) "SENIOR FARMERS MARKET
4 NUTRITION."
5 FEDERAL APPROPRIATION..... 2,200,000
6 IN ADDITION TO THE SPECIFIC AMOUNTS
7 APPROPRIATED HEREIN, ALL OTHER MONEYS
8 RECEIVED FROM THE FEDERAL GOVERNMENT
9 FOR FARMERS MARKET FOOD COUPONS AND
10 SENIOR FARMERS MARKET NUTRITION ARE
11 HEREBY APPROPRIATED TO SUCH PROGRAM.
12 FOR THE ADMINISTRATION OF THE
13 AGRICULTURAL CONSERVATION EASEMENT
14 PROGRAM.
15 STATE APPROPRIATION..... 568,000
16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR ADMINISTRATION OF THE
19 AGRICULTURAL CONSERVATION EASEMENT
20 PROGRAM:
21 (1) "FARMLAND PROTECTION."
22 FEDERAL APPROPRIATION..... 4,000,000
23 FOR AGRICULTURAL RESEARCH.
24 STATE APPROPRIATION..... 2,100,000
25 FOR AGRICULTURAL PROMOTION,
26 EDUCATION AND EXPORTS.
27 STATE APPROPRIATION..... 1,189,000
28 FOR HARDWOODS RESEARCH AND
29 PROMOTION.
30 STATE APPROPRIATION..... 620,000

1	FOR A FARM SAFETY PROGRAM.	
2	STATE APPROPRIATION.....	111,000
3	FOR THE ADMINISTRATION OF THE	
4	NUTRIENT MANAGEMENT PROGRAM.	
5	STATE APPROPRIATION.....	382,000
6	FOR THE ANIMAL HEALTH COMMISSION.	
7	STATE APPROPRIATION.....	6,200,000
8	FOR ANIMAL INDEMNITIES PAYMENTS TO	
9	FARMERS FOR ANIMALS DESTROYED IN	
10	DISEASE ERADICATION PROGRAMS.	
11	STATE APPROPRIATION.....	20,000
12	FOR PAYMENT INTO THE STATE FARM	
13	PRODUCTS SHOW FUND.	
14	STATE APPROPRIATION.....	3,000,000
15	FOR PAYMENTS TO COUNTY FAIRS.	
16	STATE APPROPRIATION.....	3,400,000
17	FOR DEVELOPMENT AND OPERATION OF AN	
18	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
19	SWINE, SHEEP AND HORSES.	
20	STATE APPROPRIATION.....	225,000
21	FOR PLANNING AND STAGING OF AN OPEN	
22	DAIRY SHOW.	
23	STATE APPROPRIATION.....	225,000
24	FOR PROMOTION AND HOLDING OF ANNUAL	
25	LOCAL, REGIONAL AND STATE 4-H CLUBS	
26	AND FUTURE FARMERS OF AMERICA DAIRY	
27	SHOWS.	
28	STATE APPROPRIATION.....	50,000
29	FOR PLANNING AND STAGING TEN ANNUAL	
30	4-H CLUB HORSE AND PONY SHOWS AND ONE	

1 STATEWIDE SHOW TO BE HELD IN THE FALL
2 AS PRELIMINARY TO THE KEYSTONE
3 INTERNATIONAL LIVESTOCK SHOW.

4 STATE APPROPRIATION..... 55,000
5 FOR GRANTS TO COUNTIES FOR THE
6 PURCHASE OF FOOD TO BE PROVIDED TO
7 NEEDY PERSONS IN THIS COMMONWEALTH.
8 THIS AMOUNT INCLUDES UP TO \$1,000,000
9 FOR THE EMERGENCY FOOD ASSISTANCE
10 DEVELOPMENT PROGRAM AND UP TO
11 \$2,000,000 FOR THE COST OF
12 DISTRIBUTING BONUS TEFAP COMMODITIES
13 TO COUNTIES.

14 STATE APPROPRIATION..... 18,000,000
15 FOR FOOD MARKETING AND RESEARCH.

16 STATE APPROPRIATION..... 3,000,000
17 FOR PRODUCT PROMOTION AND
18 MARKETING.

19 STATE APPROPRIATION..... 850,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR PRODUCT PROMOTION AND
23 MARKETING:

24 (1) "MARKET IMPROVEMENT."

25 FEDERAL APPROPRIATION..... 150,000
26 FOR PROGRAMS TO ENCOURAGE
27 DEVELOPMENT OF FUTURE FARMERS.

28 STATE APPROPRIATION..... 104,000
29 FOR AGRICULTURE AND RURAL YOUTH
30 PROGRAMS.

1 STATE APPROPRIATION..... 110,000
2 FOR TRANSFER TO THE NUTRIENT
3 MANAGEMENT FUND.

4 STATE APPROPRIATION..... 3,280,000
5 FOR TRANSFER TO THE CONSERVATION
6 DISTRICT FUND.

7 STATE APPROPRIATION..... 1,210,000
8 FOR A CROP INSURANCE PROGRAM TO BE
9 ADMINISTERED CONSISTENT WITH THE
10 PROVISIONS OF THE ACT OF DECEMBER 13,
11 1999 (P.L.905, NO.57), KNOWN AS THE
12 DROUGHT, ORCHARD AND NURSERY INDEMNITY
13 AND FLOOD RELIEF ACT.

14 STATE APPROPRIATION..... 1,500,000
15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR CROP INSURANCE:
18 (1) "CROP INSURANCE."
19 FEDERAL APPROPRIATION..... 2,000,000
20 FOR THE HEALTHY FARMS AND HEALTHY
21 SCHOOLS PROGRAM.

22 STATE APPROPRIATION..... 500,000
23 SECTION 209. DEPARTMENT OF
24 COMMUNITY AND ECONOMIC DEVELOPMENT.--
25 THE FOLLOWING AMOUNTS ARE APPROPRIATED
26 TO THE DEPARTMENT OF COMMUNITY AND
27 ECONOMIC DEVELOPMENT: FEDERAL STATE
28 FOR GENERAL GOVERNMENT OPERATIONS
29 OF THE DEPARTMENT OF COMMUNITY AND
30 ECONOMIC DEVELOPMENT.

1 STATE APPROPRIATION..... 19,499,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR GENERAL GOVERNMENT
5 OPERATIONS:

6 (1) "ARC - STATE TECHNICAL
7 ASSISTANCE."

8 FEDERAL APPROPRIATION..... 235,000

9 (2) "DOE WEATHERIZATION -
10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 535,000

12 (3) "SCDBG - ADMINISTRATION."

13 FEDERAL APPROPRIATION..... 2,000,000

14 (4) "CSBG - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,402,000

16 (5) "LIHEABG - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 535,000

18 (6) "AMERICORPS TRAINING AND
19 TECHNICAL ASSISTANCE."

20 FEDERAL APPROPRIATION..... 156,000

21 FOR WORLD TRADE PA.

22 STATE APPROPRIATION..... 14,000,000

23 FOR THE PURPOSE OF MARKETING TO
24 ATTRACT TOURISTS TO THIS COMMONWEALTH.

25 STATE APPROPRIATION..... 15,246,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR MARKETING TO ATTRACT
29 TOURISTS:

30 (1) "NATURAL SCENIC BYWAYS

1	PROGRAM. "	
2	FEDERAL APPROPRIATION.....	200,000
3	FOR THE PURPOSE OF MARKETING TO	
4	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
5	STATE APPROPRIATION.....	2,777,000
6	FOR REGIONAL MARKETING	
7	PARTNERSHIPS.	
8	STATE APPROPRIATION.....	9,000,000
9	FOR THE PURPOSE OF MARKETING TO	
10	ATTRACT FILM BUSINESS TO THIS	
11	COMMONWEALTH.	
12	STATE APPROPRIATION.....	584,000
13	FOR BUSINESS RETENTION AND	
14	EXPANSION.	
15	STATE APPROPRIATION.....	3,186,000
16	FOR PENNPORTS OPERATIONS.	
17	STATE APPROPRIATION.....	421,000
18	FOR PENNPORTS FOR THE PORT OF	
19	PITTSBURGH.	
20	STATE APPROPRIATION.....	500,000
21	FOR PENNPORTS FOR THE PORT OF ERIE.	
22	STATE APPROPRIATION.....	1,000,000
23	FOR PENNPORTS FOR THE DELAWARE	
24	RIVER MARITIME ENTERPRISE COUNCIL.	
25	STATE APPROPRIATION.....	600,000
26	FOR PENNPORTS FOR THE OPERATING AND	
27	ADMINISTRATIVE EXPENSES OF THE	
28	PHILADELPHIA REGIONAL PORT AUTHORITY.	
29	STATE APPROPRIATION.....	2,880,000
30	FOR PENNPORTS FOR THE DEBT SERVICE	

1 OF THE PHILADELPHIA REGIONAL PORT
 2 AUTHORITY.
 3 STATE APPROPRIATION..... 4,525,000
 4 FOR GOODS MOVEMENT AND INTERMODAL
 5 COORDINATION.
 6 STATE APPROPRIATION..... 2,000,000
 7 FOR LAND USE PLANNING.
 8 STATE APPROPRIATION..... 3,995,000
 9 FOR THE PREVENTION OF MILITARY BASE
 10 REALIGNMENT AND CLOSURE.
 11 STATE APPROPRIATION..... 276,000
 12 FOR TRANSFER TO THE MUNICIPALITIES
 13 FINANCIAL RECOVERY REVOLVING FUND.
 14 STATE APPROPRIATION..... 1,500,000
 15 FOR TRANSFER TO THE BEN FRANKLIN
 16 TECHNOLOGY DEVELOPMENT AUTHORITY FUND.
 17 STATE APPROPRIATION..... 55,700,000
 18 FOR TRANSFER TO THE INDUSTRIAL
 19 SITES ENVIRONMENTAL ASSESSMENT FUND.
 20 STATE APPROPRIATION..... 500,000
 21 FOR TRANSFER TO THE COMMONWEALTH
 22 FINANCING AUTHORITY.
 23 STATE APPROPRIATION..... 62,473,000
 24 FOR INTERGOVERNMENTAL COOPERATION
 25 AUTHORITIES FOR CITIES OF THE SECOND
 26 CLASS.
 27 STATE APPROPRIATION..... 675,000
 28 FOR CUSTOMIZED JOB TRAINING
 29 PROGRAMS.
 30 STATE APPROPRIATION..... 20,000,000

1	FOR KEYSTONE INNOVATION ZONES.	
2	STATE APPROPRIATION.....	700,000
3	FOR WORKFORCE LEADERSHIP GRANTS.	
4	STATE APPROPRIATION.....	3,050,000
5	FOR INFRASTRUCTURE DEVELOPMENT.	
6	STATE APPROPRIATION.....	27,500,000
7	FOR GRANTS FOR HOUSING AND	
8	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
9	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
10	NO.493), KNOWN AS THE HOUSING AND	
11	REDEVELOPMENT ASSISTANCE LAW.	
12	STATE APPROPRIATION.....	34,000,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR HOUSING AND	
16	REDEVELOPMENT:	
17	(1) "DOE WEATHERIZATION."	
18	FEDERAL APPROPRIATION.....	18,000,000
19	(2) "EMERGENCY SHELTER FOR THE	
20	HOMELESS."	
21	FEDERAL APPROPRIATION.....	75,000
22	(3) "LIHEABG - WEATHERIZATION	
23	PROGRAM."	
24	FEDERAL APPROPRIATION.....	30,000,000
25	(4) "SCDBG - HUD DISASTER	
26	RECOVERY."	
27	FEDERAL APPROPRIATION.....	2,000,000
28	FOR ACCESSIBLE HOUSING.	
29	STATE APPROPRIATION.....	3,000,000
30	FOR FAMILY SAVINGS ACCOUNTS.	

1 STATE APPROPRIATION..... 1,000,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR FAMILY SAVINGS BANKS:

5 (1) "ASSETS FOR INDEPENDENCE."

6 FEDERAL APPROPRIATION..... 1,000,000

7 FOR SHARED MUNICIPAL SERVICES.

8 STATE APPROPRIATION..... 2,400,000

9 FOR THE NEW COMMUNITIES PROGRAM.

10 STATE APPROPRIATION..... 18,000,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR NEW COMMUNITIES

14 PROGRAM:

15 (1) "ENTERPRISE COMMUNITIES -

16 SSBG."

17 FEDERAL APPROPRIATION..... 10,000,000

18 FOR THE PAYMENT OF THE

19 COMMONWEALTH'S SHARE OF THE COSTS OF

20 THE OPERATION OF THE APPALACHIAN

21 REGIONAL COMMISSION AND THE OFFICE OF

22 THE APPALACHIAN STATES' REGIONAL

23 REPRESENTATIVE.

24 STATE APPROPRIATION..... 1,000,000

25 FOR THE COMMUNITY ACTION TEAM

26 (CAT).

27 STATE APPROPRIATION..... 1,000,000

28 FOR PAYMENT OF GRANTS TO RECOGNIZED

29 INDUSTRIAL DEVELOPMENT AGENCIES TO

30 ASSIST SUCH AGENCIES IN THE FINANCING

1 OF THEIR OPERATIONAL COSTS FOR THE
 2 PURPOSES OF MAKING STUDIES, SURVEYS
 3 AND INVESTIGATIONS, THE COMPILATION OF
 4 DATA AND STATISTICS AND IN THE
 5 CARRYING OUT OF PLANNING AND
 6 PROMOTIONAL PROGRAMS. THIS
 7 APPROPRIATION INCLUDES AT LEAST
 8 \$1,000,000 FOR LOCAL ECONOMIC
 9 DEVELOPMENT AGENCIES.

10 STATE APPROPRIATION..... 4,150,000

11 FOR PAYMENT OF GRANTS TO
 12 APPALACHIAN LOCAL DEVELOPMENT
 13 DISTRICTS.

14 STATE APPROPRIATION..... 5,050,000

15 FOR SMALL BUSINESS DEVELOPMENT
 16 CENTERS.

17 STATE APPROPRIATION..... 6,750,000

18 FOR TOURIST PROMOTION ASSISTANCE.

19 STATE APPROPRIATION..... 7,588,000

20 FOR RURAL LEADERSHIP TRAINING
 21 PROGRAM.

22 STATE APPROPRIATION..... 210,000

23 FOR FLOODPLAIN MANAGEMENT.

24 STATE APPROPRIATION..... 60,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR FLOODPLAIN
 28 MANAGEMENT:

29 (1) "FEMA TECHNICAL ASSISTANCE."

30 FEDERAL APPROPRIATION..... 260,000

1 (2) "FEMA - MAPPING."

2 FEDERAL APPROPRIATION..... 70,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED FOR COMMUNITY

5 CONSERVATION AND EMPLOYMENT:

6 (1) "CSBG - PROGRAM."

7 FEDERAL APPROPRIATION..... 28,000,000

8 FOR TOURIST PRODUCT DEVELOPMENT.

9 STATE APPROPRIATION..... 2,000,000

10 FOR INDUSTRIAL RESOURCE CENTERS.

11 STATE APPROPRIATION..... 15,200,000

12 FOR EARLY INTERVENTION FOR

13 DISTRESSED MUNICIPALITIES.

14 STATE APPROPRIATION..... 750,000

15 FOR GRANTS TO ISSUING AUTHORITIES

16 UNDER THE INFRASTRUCTURE AND

17 FACILITIES IMPROVEMENT PROGRAM.

18 STATE APPROPRIATION..... 24,000,000

19 FOR THE OFFICE OF OPEN RECORDS.

20 STATE APPROPRIATION..... 800,000

21 SECTION 210. DEPARTMENT OF

22 CONSERVATION AND NATURAL RESOURCES.--

23 THE FOLLOWING AMOUNTS ARE APPROPRIATED

24 TO THE DEPARTMENT OF CONSERVATION AND

25 NATURAL RESOURCES: FEDERAL STATE

26 FOR GENERAL GOVERNMENT OPERATIONS

27 OF THE DEPARTMENT OF CONSERVATION AND

28 NATURAL RESOURCES.

29 STATE APPROPRIATION..... 21,204,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:

4 (1) "TOPOGRAPHIC AND GEOLOGIC
5 SURVEY GRANTS."

6 FEDERAL APPROPRIATION..... 355,000

7 (2) "BITUMINOUS COAL RESOURCES."
8 FEDERAL APPROPRIATION..... 150,000

9 (3) "INTERMODAL SURFACE
10 TRANSPORTATION ACT."
11 FEDERAL APPROPRIATION..... 5,000,000

12 (4) "LAND AND WATER CONSERVATION
13 FUND." IN ADDITION TO THESE FUNDS, ANY
14 CONTINGENCY FUNDS MADE AVAILABLE TO
15 THE COMMONWEALTH UNDER THE FEDERAL
16 LAND AND WATER CONSERVATION FUND ACT
17 ARE HEREBY APPROPRIATED.
18 FEDERAL APPROPRIATION..... 12,000,000

19 (5) "ECONOMIC ACTION PROGRAM."
20 FEDERAL APPROPRIATION..... 100,000

21 (6) "FLOOD HAZARD MAPPING -
22 LUZERNE COUNTY."
23 FEDERAL APPROPRIATION..... 507,000

24 (7) "FOR FLOOD HAZARD MAPPING."
25 FEDERAL APPROPRIATION..... 257,000

26 FOR INFRASTRUCTURE INITIATIVE
27 MAPPING.
28 STATE APPROPRIATION..... 2,400,000

29 FOR STATE PARKS OPERATIONS.
30 STATE APPROPRIATION..... 61,992,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR STATE PARKS:

4 (1) "RECREATIONAL TRAILS."
5 FEDERAL APPROPRIATION..... 6,000,000
6 FOR STATE FORESTS OPERATIONS.
7 STATE APPROPRIATION..... 17,080,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR STATE FORESTS:

11 (1) "FOREST FIRE PROTECTION AND
12 CONTROL."
13 FEDERAL APPROPRIATION..... 2,000,000

14 (2) "FORESTRY INCENTIVES AND
15 AGRICULTURAL CONSERVATION."
16 FEDERAL APPROPRIATION..... 175,000

17 (3) "FOREST MANAGEMENT AND
18 PROCESSING."
19 FEDERAL APPROPRIATION..... 3,600,000

20 (4) "COOPERATIVE FOREST INSECT AND
21 DISEASE CONTROL."
22 FEDERAL APPROPRIATION..... 250,000

23 (5) "AID TO VOLUNTEER FIRE
24 COMPANIES."
25 FEDERAL APPROPRIATION..... 750,000

26 (6) "WETLAND PROTECTION FUND."
27 FEDERAL APPROPRIATION..... 200,000
28 FOR FOREST PEST MANAGEMENT.

29 STATE APPROPRIATION..... 5,205,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR FOREST PEST
3 MANAGEMENT:
4 (1) "FOREST INSECT AND DISEASE
5 CONTROL."
6 FEDERAL APPROPRIATION..... 4,000,000
7 FOR HERITAGE AND OTHER PARKS.
8 STATE APPROPRIATION..... 1,950,000
9 FOR PAYMENT OF ANNUAL FIXED CHARGES
10 IN LIEU OF TAXES TO COUNTIES AND
11 TOWNSHIPS ON LAND ACQUIRED FOR WATER
12 CONSERVATION AND FLOOD CONTROL.
13 STATE APPROPRIATION..... 58,000
14 FOR PAYMENT OF ANNUAL FIXED CHARGES
15 IN LIEU OF TAXES TO POLITICAL
16 SUBDIVISIONS FOR SCHOOL DISTRICTS ON
17 LANDS ACQUIRED BY THE COMMONWEALTH FOR
18 PROJECT 70.
19 STATE APPROPRIATION..... 35,000
20 FOR PAYMENT OF ANNUAL FIXED CHARGES
21 IN LIEU OF TAXES TO COUNTIES, SCHOOL
22 DISTRICTS AND TOWNSHIPS ON FOREST
23 LANDS.
24 STATE APPROPRIATION..... 2,480,000
25 FOR PAYMENT OF ANNUAL FIXED CHARGES
26 IN LIEU OF TAXES TO COUNTIES, SCHOOL
27 DISTRICTS AND LOCAL MUNICIPALITIES ON
28 STATE PARK LANDS.
29 STATE APPROPRIATION..... 400,000
30 SECTION 211. DEPARTMENT OF

1 CORRECTIONS.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT OF
3 CORRECTIONS:

4 FOR GENERAL GOVERNMENT OPERATIONS
5 OF THE DEPARTMENT OF CORRECTIONS.

	FEDERAL	STATE
6 STATE APPROPRIATION.....		36,881,000

7 FOR INMATE MEDICAL CARE.

8 STATE APPROPRIATION.....		216,326,000
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9 FOR INMATE EDUCATION AND TRAINING.

10 STATE APPROPRIATION.....		46,582,000
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11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR INMATE EDUCATION AND
14 TRAINING:

15 (1) "YOUTH OFFENDERS EDUCATION."

16 FEDERAL APPROPRIATION.....	1,200,000	
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17 (2) "CORRECTIONAL EDUCATION."

18 FEDERAL APPROPRIATION.....	1,523,000	
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19 FOR THE STATE CORRECTIONAL
20 INSTITUTIONS.

21 STATE APPROPRIATION.....		1,368,537,000
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22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR THE STATE
25 CORRECTIONAL INSTITUTIONS:

26 (1) "SABG - DRUG AND ALCOHOL
27 PROGRAMS."

28 FEDERAL APPROPRIATION.....	2,100,000	
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29 (2) "REIMBURSEMENT FOR ALIEN
30 INMATES."

1	FEDERAL APPROPRIATION.....	5,388,000
2	(3) "VOLUNTEER SUPPORT."	
3	FEDERAL APPROPRIATION.....	20,000
4	(4) "INMATE REENTRY PROGRAM."	
5	FEDERAL APPROPRIATION.....	300,000
6	(5) "CHANGING OFFENDER BEHAVIOR."	
7	FEDERAL APPROPRIATION.....	250,000
8	(6) "PRISON RAPE ELIMINATION."	
9	FEDERAL APPROPRIATION.....	370,000

10 SECTION 212. DEPARTMENT OF
 11 EDUCATION.--THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE DEPARTMENT OF

13 EDUCATION:	FEDERAL	STATE
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14 FOR GENERAL GOVERNMENT OPERATIONS
 15 OF THE DEPARTMENT OF EDUCATION.

16 STATE APPROPRIATION.....	27,479,000
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17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR GENERAL GOVERNMENT
 20 OPERATIONS:

21 (1) "ADULT BASIC EDUCATION -
 22 ADMINISTRATION."

23 FEDERAL APPROPRIATION.....	1,600,000
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24 (2) "EDUCATION OF EXCEPTIONAL
 25 CHILDREN - ADMINISTRATION."

26 FEDERAL APPROPRIATION.....	10,000,000
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27 (3) "SPECIAL EDUCATION
 28 IMPROVEMENT."

29 FEDERAL APPROPRIATION.....	2,200,000
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30 (4) "ESEA - TITLE I -

1	ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	8,000,000
3	(5) "STATE APPROVING AGENCY (VA)."	
4	FEDERAL APPROPRIATION.....	1,200,000
5	(6) "FOOD AND NUTRITION SERVICE -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	6,453,000
8	(7) "MIGRANT EDUCATION -	
9	ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	600,000
11	(8) "VOCATIONAL EDUCATION -	
12	ADMINISTRATION."	
13	FEDERAL APPROPRIATION.....	3,910,000
14	(9) "TITLE II - IMPROVING TEACHER	
15	QUALITY - ADMINISTRATION/STATE."	
16	FEDERAL APPROPRIATION.....	5,400,000
17	(10) "BYRD SCHOLARSHIPS."	
18	FEDERAL APPROPRIATION.....	1,563,000
19	(11) "ESEA - TITLE V -	
20	ADMINISTRATION/STATE."	
21	FEDERAL APPROPRIATION.....	779,000
22	(12) "HOMELESS ASSISTANCE."	
23	FEDERAL APPROPRIATION.....	3,426,000
24	(13) "PRESCHOOL GRANT -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	1,000,000
27	(14) "DFSC - ADMINISTRATION."	
28	FEDERAL APPROPRIATION.....	850,000
29	(15) "STATE LITERACY RESOURCE	
30	CENTERS."	

1	FEDERAL APPROPRIATION.....	110,000
2	(16) "SCHOOL HEALTH EDUCATION	
3	PROGRAMS."	
4	FEDERAL APPROPRIATION.....	650,000
5	(17) "LEARN AND SERVE AMERICA -	
6	SCHOOL-BASED."	
7	FEDERAL APPROPRIATION.....	882,000
8	(18) "ENVIRONMENTAL EDUCATION	
9	WORKSHOPS."	
10	FEDERAL APPROPRIATION.....	350,000
11	(19) "CHARTER SCHOOLS	
12	INITIATIVES."	
13	FEDERAL APPROPRIATION.....	8,000,000
14	(20) "EDUCATION TECHNOLOGY -	
15	ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	1,200,000
17	(21) "ADVANCED PLACEMENT TESTING."	
18	FEDERAL APPROPRIATION.....	206,000
19	(22) "MEDICAL ASSISTANCE - NURSES	
20	AIDE TRAINING."	
21	FEDERAL APPROPRIATION.....	300,000
22	(23) "STATE AND COMMUNITY HIGHWAY	
23	SAFETY."	
24	FEDERAL APPROPRIATION.....	1,200,000
25	(24) "READING FIRST INITIATIVE -	
26	ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	11,000,000
28	(25) "TITLE IV - 21ST CENTURY	
29	COMMUNITY LEARNING CENTERS -	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	3,000,000
2	(26) "NATIONAL ASSESSMENT OF	
3	EDUCATIONAL PROGRESS (NAEP)."	
4	FEDERAL APPROPRIATION.....	200,000
5	(27) "DRUG AND VIOLENCE PREVENTION	
6	DATA."	
7	FEDERAL APPROPRIATION.....	507,000
8	(28) "FOREIGN LANGUAGE	
9	ASSISTANCE."	
10	FEDERAL APPROPRIATION.....	247,000
11	(29) "STRIVING READERS."	
12	FEDERAL APPROPRIATION.....	3,800,000
13	(30) "ADVANCED PLACEMENT	
14	INITIATIVE."	
15	FEDERAL APPROPRIATION.....	1,444,000
16	(31) "MIGRANT EDUCATION	
17	COORDINATION PROGRAM."	
18	FEDERAL APPROPRIATION.....	100,000
19	(32) "STATEWIDE LONGITUDINAL DATA	
20	SYSTEM."	
21	FEDERAL APPROPRIATION.....	668,000
22	(33) "PARTNERSHIPS IN CHARACTER	
23	EDUCATION."	
24	FEDERAL APPROPRIATION.....	750,000
25	(34) PROFESSIONAL DEVELOPMENT FOR	
26	THE ARTS."	
27	FEDERAL APPROPRIATION.....	346,000
28	(35) "COLLEGE ACCESS CHALLENGE	
29	GRANT PROGRAM."	
30	FEDERAL APPROPRIATION.....	2,150,000

1 FOR THE OFFICE OF SAFE SCHOOLS
2 ADVOCATE.

3 STATE APPROPRIATION..... 400,000

4 FOR INFORMATION AND TECHNOLOGY
5 IMPROVEMENT.

6 STATE APPROPRIATION..... 4,960,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR INFORMATION AND
10 TECHNOLOGY IMPROVEMENT.

11 (1) "MEDICAL ASSISTANCE -
12 INFORMATION TECHNOLOGY SUPPORT."

13 FEDERAL APPROPRIATION..... 2,700,000

14 FOR PA ASSESSMENT.

15 STATE APPROPRIATION..... 39,400,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR PA ASSESSMENT:

19 (1) "TITLE VI - PART A STATE
20 ASSESSMENT."

21 FEDERAL APPROPRIATION..... 12,668,000

22 FOR THE STATE LIBRARY, PROVIDING
23 REFERENCE SERVICES AND ADMINISTERING
24 AID TO PUBLIC LIBRARIES.

25 STATE APPROPRIATION..... 4,532,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR THE STATE LIBRARY:

29 (1) "LSTA - LIBRARY DEVELOPMENT."

30 FEDERAL APPROPRIATION..... 1,950,000

1 (2) "BROWNFIELD ECONOMIC
2 DEVELOPMENT INITIATIVE."
3 FEDERAL APPROPRIATION..... 5,500,000
4 FOR PROGRAMS OF EDUCATION AND
5 TRAINING AT YOUTH DEVELOPMENT CENTERS
6 AND THE MONITORING OF PROGRAMS OF
7 EDUCATION AND TRAINING PROVIDED TO
8 INCARCERATED JUVENILES.
9 STATE APPROPRIATION..... 11,625,000
10 FOR THE SCRANTON STATE SCHOOL FOR
11 THE DEAF.
12 STATE APPROPRIATION..... 7,500,000
13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR THE SCRANTON STATE
16 SCHOOL FOR THE DEAF:
17 (1) "INDIVIDUALS WITH DISABILITIES
18 - SCRANTON."
19 FEDERAL APPROPRIATION..... 95,000
20 (2) "NATIONAL SCHOOL MILK LUNCH
21 PROGRAM - SCRANTON."
22 FEDERAL APPROPRIATION..... 50,000
23 (3) "ESEA - SCRANTON."
24 FEDERAL APPROPRIATION..... 452,000
25 (4) "LIFELONG LEARNING -
26 SCRANTON."
27 FEDERAL APPROPRIATION..... 11,000
28 (5) "ADULT BASIC EDUCATION -
29 DISABLED ADULTS."
30 FEDERAL APPROPRIATION..... 10,000

1	FOR PAYMENT OF BASIC EDUCATION	
2	FUNDING TO SCHOOL DISTRICTS.	
3	STATE APPROPRIATION.....	5,124,820,000
4	FOR DUAL ENROLLMENT GRANTS TO	
5	SCHOOL DISTRICTS.	
6	STATE APPROPRIATION.....	10,000,000
7	FOR BASIC EDUCATION FORMULA	
8	ENHANCEMENTS.	
9	STATE APPROPRIATION.....	2,000,000
10	FOR SCHOOL IMPROVEMENT GRANTS.	
11	STATE APPROPRIATION.....	22,880,000
12	FOR THE PENNSYLVANIA ACCOUNTABILITY	
13	GRANTS.	
14	STATE APPROPRIATION.....	275,000,000
15	FOR THE PRE-K COUNTS PROGRAM.	
16	STATE APPROPRIATION.....	75,000,000
17	FOR HEAD START SUPPLEMENTAL	
18	ASSISTANCE.	
19	STATE APPROPRIATION.....	40,000,000
20	FOR THE EDUCATION ASSISTANCE	
21	PROGRAM.	
22	STATE APPROPRIATION.....	66,000,000
23	FOR THE SCIENCE: IT'S ELEMENTARY	
24	PROGRAM.	
25	STATE APPROPRIATION.....	13,500,000
26	FOR THE CLASSROOMS FOR THE FUTURE	
27	PROGRAM.	
28	STATE APPROPRIATION.....	45,000,000
29	FOR TEACHER PROFESSIONAL	
30	DEVELOPMENT.	

1	STATE APPROPRIATION.....	30,367,000
2	FOR PRESCRIPTION FOR PENNSYLVANIA -	
3	PHYSICAL AND HEALTH EDUCATION.	
4	STATE APPROPRIATION.....	30,000
5	FOR ADULT AND FAMILY LITERACY	
6	PROGRAMS, SUMMER READING PROGRAMS AND	
7	THE ADULT HIGH SCHOOL DIPLOMAS	
8	PROGRAM.	
9	STATE APPROPRIATION.....	23,434,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED TO SUPPLEMENT THE SUM	
12	APPROPRIATED FOR ADULT AND FAMILY	
13	LITERACY PROGRAMS:	
14	(1) "ADULT BASIC EDUCATION -	
15	LOCAL."	
16	FEDERAL APPROPRIATION.....	19,000,000
17	FOR CAREER AND TECHNICAL EDUCATION.	
18	STATE APPROPRIATION.....	64,535,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR CAREER AND TECHNICAL	
22	EDUCATION:	
23	(1) "VOCATIONAL EDUCATION -	
24	LOCAL."	
25	FEDERAL APPROPRIATION.....	53,000,000
26	FOR NEW CHOICES/NEW OPTIONS.	
27	STATE APPROPRIATION.....	2,500,000
28	FOR PAYMENTS ON ACCOUNT OF ANNUAL	
29	RENTAL OR SINKING FUND CHARGES ON	
30	SCHOOL BUILDINGS, INCLUDING CHARTER	

1 SCHOOLS.

2 STATE APPROPRIATION..... 334,200,000

3 FOR PAYMENTS ON ACCOUNT OF PUPIL

4 TRANSPORTATION.

5 STATE APPROPRIATION..... 529,481,000

6 FOR PAYMENTS ON ACCOUNT OF

7 NONPUBLIC AND CHARTER SCHOOL PUPIL

8 TRANSPORTATION.

9 STATE APPROPRIATION..... 67,920,000

10 FOR PAYMENTS ON ACCOUNT OF SPECIAL

11 EDUCATION OF EXCEPTIONAL CHILDREN.

12 STATE APPROPRIATION..... 1,040,339,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR SPECIAL EDUCATION:

16 (1) "INDIVIDUALS WITH DISABILITIES

17 EDUCATION - LOCAL."

18 FEDERAL APPROPRIATION..... 409,172,000

19 FOR PAYMENTS FOR EARLY INTERVENTION

20 SERVICES.

21 STATE APPROPRIATION..... 185,133,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR PAYMENTS FOR EARLY

25 INTERVENTION SERVICES:

26 (1) "INDIVIDUALS WITH DISABILITIES

27 EDUCATION."

28 FEDERAL APPROPRIATION..... 14,978,000

29 FOR PAYMENT ON ACCOUNT OF HOMEBOUND

30 INSTRUCTION.

1	STATE APPROPRIATION.....	758,000
2	FOR PAYMENT FOR TUITION TO SCHOOL	
3	DISTRICTS PROVIDING EDUCATION TO	
4	NONRESIDENT ORPHANED CHILDREN PLACED	
5	IN PRIVATE HOMES BY THE COURT AND	
6	NONRESIDENT INMATES OF CHILDREN'S	
7	INSTITUTIONS.	
8	STATE APPROPRIATION.....	55,805,000
9	FOR PAYMENTS OF ANNUAL FIXED	
10	CHARGES TO SCHOOL DISTRICTS IN LIEU OF	
11	TAXES FOR LAND ACQUIRED BY THE	
12	COMMONWEALTH FOR WATER CONSERVATION OR	
13	FLOOD PREVENTION.	
14	STATE APPROPRIATION.....	179,000
15	FOR PAYMENT FOR MAINTENANCE OF	
16	SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN	
17	OF MIGRANT LABORERS, INCLUDING CHILD-	
18	CARE SERVICES.	
19	STATE APPROPRIATION.....	1,153,000
20	FOR PAYMENTS TO PENNSYLVANIA	
21	CHARTER SCHOOLS FOR THE DEAF AND	
22	BLIND.	
23	STATE APPROPRIATION.....	36,053,000
24	FOR SPECIAL EDUCATION - APPROVED	
25	PRIVATE SCHOOLS.	
26	STATE APPROPRIATION.....	96,100,000
27	FOR APPROVED PRIVATE SCHOOLS AND	
28	THE PENNSYLVANIA CHARTER SCHOOLS FOR	
29	THE DEAF AND BLIND FOR PRIOR YEARS'	
30	AUDIT RESOLUTIONS.	

1	STATE APPROPRIATION.....	7,300,000
2	FOR PAYMENT OF THE COMMONWEALTH'S	
3	SHARE OF THE APPROVED OPERATING COSTS	
4	AND LEASE PAYMENTS OF INTERMEDIATE	
5	UNITS.	
6	STATE APPROPRIATION.....	6,311,000
7	FOR GRANTS TO SCHOOL DISTRICTS TO	
8	ASSIST IN MEETING FEDERAL MATCHING	
9	REQUIREMENTS FOR GRANTS RECEIVED UNDER	
10	THE FEDERAL CHILD NUTRITION ACT AND TO	
11	AID IN PROVIDING A FOOD PROGRAM FOR	
12	NEEDY CHILDREN.	
13	STATE APPROPRIATION.....	30,671,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR SCHOOL FOOD SERVICES:	
17	(1) "FOOD AND NUTRITION - LOCAL."	
18	FEDERAL APPROPRIATION.....	440,712,000
19	FOR PRESCRIPTION FOR PENNSYLVANIA -	
20	SCHOOL FOOD SERVICES.	
21	STATE APPROPRIATION.....	4,839,000
22	FOR PAYMENT OF THE COMMONWEALTH'S	
23	SHARE OF FEDERAL SOCIAL SECURITY TAXES	
24	FOR PUBLIC SCHOOL EMPLOYEES.	
25	STATE APPROPRIATION.....	513,325,000
26	FOR PAYMENT OF REQUIRED	
27	CONTRIBUTION FOR PUBLIC SCHOOL	
28	EMPLOYEES' RETIREMENT.	
29	STATE APPROPRIATION.....	475,295,000
30	FOR EDUCATION OF INDIGENT CHILDREN	

1 AT CHARITABLE HOSPITALS.

2 STATE APPROPRIATION..... 20,000

3 FOR HIGH SCHOOL REFORM.

4 STATE APPROPRIATION..... 11,000,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED FOR BASIC EDUCATION:

7 (1) "ESEA - TITLE V - SCHOOL
8 DISTRICTS."

9 FEDERAL APPROPRIATION..... 3,434,000

10 (2) "ESEA - TITLE I - LOCAL."

11 FEDERAL APPROPRIATION..... 625,000,000

12 (3) "DFSC - SCHOOL DISTRICTS."

13 FEDERAL APPROPRIATION..... 10,076,000

14 (4) "SCHOOL IMPROVEMENT GRANTS."

15 FEDERAL APPROPRIATION..... 22,000,000

16 (5) "TITLE II - IMPROVING TEACHER
17 QUALITY - LOCAL."

18 FEDERAL APPROPRIATION..... 152,000,000

19 (6) "EDUCATIONAL TECHNOLOGY -
20 LOCAL."

21 FEDERAL APPROPRIATION..... 16,480,000

22 (7) "READING FIRST INITIATIVE -
23 LOCAL."

24 FEDERAL APPROPRIATION..... 32,050,000

25 (8) "TITLE IV - 21ST CENTURY
26 COMMUNITY LEARNING CENTERS - LOCAL."

27 FEDERAL APPROPRIATION..... 50,000,000

28 (9) "TITLE III - LANGUAGE
29 INSTRUCTION FOR LEP AND IMMIGRANT
30 STUDENTS."

1 FEDERAL APPROPRIATION..... 16,532,000
2 (10) "TITLE VI - RURAL AND LOW
3 INCOME SCHOOLS - LOCAL."
4 FEDERAL APPROPRIATION..... 646,000
5 FOR SERVICES TO NONPUBLIC SCHOOLS.
6 STATE APPROPRIATION..... 89,514,000
7 FOR TEXTBOOKS, INSTRUCTIONAL
8 MATERIAL AND INSTRUCTIONAL EQUIPMENT
9 FOR NONPUBLIC SCHOOLS.
10 STATE APPROPRIATION..... 27,376,000
11 FOR PROGRAMS TO MEET THE NEEDS OF
12 PREGNANT AND PARENTING TEENAGERS.
13 STATE APPROPRIATION..... 1,725,000
14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR PREGNANT AND
17 PARENTING TEENAGERS:
18 (1) "TEEN PARENTING - FOOD
19 STAMPS."
20 FEDERAL APPROPRIATION..... 863,000
21 FOR A SUBSIDY TO PUBLIC LIBRARIES.
22 STATE APPROPRIATION..... 77,265,000
23 TO PROVIDE AID TO THE FREE LIBRARY
24 OF PHILADELPHIA AND THE CARNEGIE
25 LIBRARY OF PITTSBURGH TO MEET THE
26 COSTS INCURRED IN SERVING AS REGIONAL
27 LIBRARIES IN THE DISTRIBUTION OF
28 BRAILLE READING MATERIALS, TALKING
29 BOOK MACHINES AND OTHER READING
30 MATERIALS TO PERSONS WHO ARE BLIND OR

1	OTHERWISE DISABLED.	
2	STATE APPROPRIATION.....	2,965,000
3	FOR RECORDED AND COMPUTERIZED BOOKS	
4	AT ALL ACADEMIC LEVELS FOR DISABLED	
5	PEOPLE WHO CANNOT READ STANDARD PRINT	
6	BECAUSE OF VISUAL, PERCEPTUAL OR OTHER	
7	PHYSICAL DISABILITY.	
8	STATE APPROPRIATION.....	70,000
9	FOR LIBRARY ACCESS.	
10	STATE APPROPRIATION.....	7,386,000
11	FOR THE ELECTRONIC LIBRARY CATALOG.	
12	STATE APPROPRIATION.....	3,842,000
13	FOR ETHNIC HERITAGE STUDIES.	
14	STATE APPROPRIATION.....	165,000
15	FOR THE GOVERNOR'S SCHOOLS OF	
16	EXCELLENCE.	
17	STATE APPROPRIATION.....	2,574,000
18	FOR REIMBURSEMENTS TO SCHOOL	
19	DISTRICTS FOR THEIR CHARTER SCHOOL	
20	PAYMENTS.	
21	STATE APPROPRIATION.....	197,588,000
22	FOR SAFE AND ALTERNATIVE SCHOOLS.	
23	STATE APPROPRIATION.....	23,326,000
24	FOR CONSOLIDATION INCENTIVES AND	
25	SHARED SERVICES.	
26	STATE APPROPRIATION.....	1,000,000
27	FOR PAYMENT OF APPROVED OPERATING	
28	EXPENSES OF COMMUNITY COLLEGES.	
29	STATE APPROPRIATION.....	236,240,000
30	FOR TRANSFER TO THE COMMUNITY	

1 COLLEGE CAPITAL FUND.

2 STATE APPROPRIATION..... 44,506,000

3 FOR TECHNICAL COLLEGES.

4 STATE APPROPRIATION..... 2,000,000

5 FOR HIGHER EDUCATION EQUAL

6 OPPORTUNITY PROGRAM GRANTS.

7 STATE APPROPRIATION..... 9,320,000

8 FOR ANNUAL PAYMENTS TO INSTITUTIONS

9 OF HIGHER LEARNING FOR DEFRAYING THE

10 EXPENSES OF DEAF OR BLIND STUDENTS.

11 STATE APPROPRIATION..... 54,000

12 FOR TRANSFER TO THE PENNSYLVANIA

13 HIGHER EDUCATION FACILITIES AUTHORITY

14 FOR INTEREST SUBSIDIES, WHEN DUE, FOR

15 BONDS ISSUED FOR DORMITORY SPRINKLERS.

16 STATE APPROPRIATION..... 250,000

17 FOR COMMUNITY EDUCATION COUNCILS.

18 STATE APPROPRIATION..... 1,768,000

19 SECTION 213. DEPARTMENT OF

20 ENVIRONMENTAL PROTECTION.--THE

21 FOLLOWING AMOUNTS ARE APPROPRIATED TO

22 THE DEPARTMENT OF ENVIRONMENTAL

23 PROTECTION: FEDERAL STATE

24 FOR GENERAL GOVERNMENT OPERATIONS

25 OF THE DEPARTMENT OF ENVIRONMENTAL

26 PROTECTION.

27 STATE APPROPRIATION..... 18,420,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "SURFACE MINE CONSERVATION."

3 FEDERAL APPROPRIATION..... 630,000

4 FOR ENVIRONMENTAL PROGRAM

5 MANAGEMENT.

6 STATE APPROPRIATION..... 37,953,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR ENVIRONMENTAL PROGRAM

10 MANAGEMENT:

11 (1) "COASTAL ZONE MANAGEMENT."

12 FEDERAL APPROPRIATION..... 4,700,000

13 (2) "CONSTRUCTION MANAGEMENT

14 ASSISTANCE GRANTS - ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,400,000

16 (3) "STORM WATER PERMITTING

17 INITIATIVE."

18 FEDERAL APPROPRIATION..... 2,300,000

19 (4) "SAFE DRINKING WATER ACT -

20 MANAGEMENT."

21 FEDERAL APPROPRIATION..... 5,500,000

22 (5) "WATER POLLUTION CONTROL

23 GRANTS - MANAGEMENT."

24 FEDERAL APPROPRIATION..... 5,500,000

25 (6) "AIR POLLUTION CONTROL GRANTS

26 - MANAGEMENT."

27 FEDERAL APPROPRIATION..... 2,700,000

28 (7) "SURFACE MINE CONSERVATION."

29 FEDERAL APPROPRIATION..... 6,500,000

30 (8) "WETLAND PROTECTION FUND."

1	FEDERAL APPROPRIATION.....	840,000
2	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
3	TESTING."	
4	FEDERAL APPROPRIATION.....	340,000
5	(10) "WATER QUALITY OUTREACH	
6	OPERATOR TRAINING."	
7	FEDERAL APPROPRIATION.....	200,000
8	(11) "WATER QUALITY MANAGEMENT	
9	PLANNING GRANTS."	
10	FEDERAL APPROPRIATION.....	1,150,000
11	(12) "SMALL OPERATOR'S	
12	ASSISTANCE."	
13	FEDERAL APPROPRIATION.....	2,000,000
14	(13) "WELLHEAD PROTECTION FUND."	
15	FEDERAL APPROPRIATION.....	250,000
16	(14) "INDOOR RADON ABATEMENT."	
17	FEDERAL APPROPRIATION.....	500,000
18	(15) "NON-POINT SOURCE	
19	IMPLEMENTATION 319(H)."	
20	FEDERAL APPROPRIATION.....	12,800,000
21	(16) "HYDROELECTRIC POWER	
22	CONSERVATION FUND."	
23	FEDERAL APPROPRIATION.....	51,000
24	(17) "SURVEY STUDIES."	
25	FEDERAL APPROPRIATION.....	3,000,000
26	(18) "NATIONAL DAM SAFETY."	
27	FEDERAL APPROPRIATION.....	150,000
28	(19) "TRAINING REIMBURSEMENT	
29	PROGRAM FOR SMALL SYSTEMS."	
30	FEDERAL APPROPRIATION.....	3,500,000

1	(20) "STATE ENERGY PROGRAM (SEP)."		
2	FEDERAL APPROPRIATION.....	4,951,000	
3	(21) "POLLUTION PREVENTION."		
4	FEDERAL APPROPRIATION.....	800,000	
5	(22) "ENERGY AND ENVIRONMENTAL		
6	OPPORTUNITIES."		
7	FEDERAL APPROPRIATION.....	1,200,000	
8	FOR THE CHESAPEAKE BAY POLLUTION		
9	ABATEMENT PROGRAM.		
10	STATE APPROPRIATION.....		3,329,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR THE CHESAPEAKE BAY		
14	POLLUTION ABATEMENT PROGRAM:		
15	(1) "CHESAPEAKE BAY POLLUTION		
16	ABATEMENT."		
17	FEDERAL APPROPRIATION.....	6,200,000	
18	FOR ENVIRONMENTAL PROTECTION		
19	OPERATIONS.		
20	STATE APPROPRIATION.....		99,501,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE		
22	APPROPRIATED TO SUPPLEMENT THE SUM		
23	APPROPRIATED FOR ENVIRONMENTAL		
24	PROTECTION OPERATIONS:		
25	(1) "EPA - PLANNING GRANT -		
26	ADMINISTRATION."		
27	FEDERAL APPROPRIATION.....	7,800,000	
28	(2) "WATER POLLUTION CONTROL		
29	GRANTS."		
30	FEDERAL APPROPRIATION.....	4,800,000	

1	(3) "AIR POLLUTION CONTROL		
2	GRANTS."		
3	FEDERAL APPROPRIATION.....	3,370,000	
4	(4) "SURFACE MINE CONTROL AND		
5	RECLAMATION."		
6	FEDERAL APPROPRIATION.....	9,444,000	
7	(5) "TRAINING AND EDUCATION OF		
8	UNDERGROUND COAL MINERS."		
9	FEDERAL APPROPRIATION.....	1,700,000	
10	(6) "CONSTRUCTION MANAGEMENT		
11	ASSISTANCE GRANTS."		
12	FEDERAL APPROPRIATION.....	350,000	
13	(7) "SAFE DRINKING WATER."		
14	FEDERAL APPROPRIATION.....	2,985,000	
15	(8) "OIL POLLUTION SPILLS		
16	REMOVAL."		
17	FEDERAL APPROPRIATION.....	1,000,000	
18	FOR THE BLACK FLY CONTROL PROJECT.		
19	STATE APPROPRIATION.....		6,900,000
20	FOR WEST NILE VIRUS CONTROL.		
21	STATE APPROPRIATION.....		7,046,000
22	FOR FLOOD CONTROL PROJECTS.		
23	STATE APPROPRIATION.....		5,793,000
24	FOR STORM WATER MANAGEMENT GRANTS.		
25	STATE APPROPRIATION.....		2,200,000
26	FOR SEWAGE FACILITIES PLANNING		
27	GRANTS.		
28	STATE APPROPRIATION.....		1,950,000
29	FOR SEWAGE FACILITIES ENFORCEMENT		
30	GRANTS.		

1	STATE APPROPRIATION.....	5,000,000
2	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
3	OF THE EXPENSES OF THE RIVER MASTER	
4	FOR THE DELAWARE RIVER.	
5	STATE APPROPRIATION.....	94,000
6	FOR SUPPORT OF THE OHIO RIVER BASIN	
7	COMMISSION.	
8	STATE APPROPRIATION.....	14,000
9	FOR SUPPORT OF THE SUSQUEHANNA	
10	RIVER BASIN COMMISSION.	
11	STATE APPROPRIATION.....	732,000
12	FOR SUPPORT OF THE INTERSTATE	
13	COMMISSION ON THE POTOMAC RIVER BASIN.	
14	STATE APPROPRIATION.....	52,000
15	FOR CONDUCT OF THE DELAWARE RIVER	
16	BASIN COMMISSION.	
17	STATE APPROPRIATION.....	1,132,000
18	FOR SUPPORT OF THE OHIO RIVER	
19	VALLEY WATER SANITATION COMMISSION.	
20	STATE APPROPRIATION.....	170,000
21	FOR SUPPORT OF THE CHESAPEAKE BAY	
22	COMMISSION.	
23	STATE APPROPRIATION.....	265,000
24	FOR TRANSFER TO THE CONSERVATION	
25	DISTRICT FUND.	
26	STATE APPROPRIATION.....	3,100,000
27	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
28	OF THE COSTS OF THE INTERSTATE MINING	
29	COMMISSION.	
30	STATE APPROPRIATION.....	38,000

1 FOR THE SEA GRANTS PROGRAM.

2 STATE APPROPRIATION..... 200,000

3 SECTION 214. DEPARTMENT OF GENERAL

4 SERVICES.--THE FOLLOWING AMOUNTS ARE

5 APPROPRIATED TO THE DEPARTMENT OF

6 GENERAL SERVICES: FEDERAL STATE

7 FOR GENERAL GOVERNMENT OPERATIONS

8 OF THE DEPARTMENT OF GENERAL SERVICES,

9 INCLUDING THE ADMINISTRATION AND

10 OPERATION OF THE CAPITOL POLICE.

11 STATE APPROPRIATION..... 73,094,000

12 FOR FACILITIES MAINTENANCE.

13 STATE APPROPRIATION..... 7,883,000

14 FOR HARRISTOWN RENTAL CHARGES.

15 STATE APPROPRIATION..... 6,702,000

16 FOR UTILITY COSTS, INCLUDING

17 IMPLEMENTATION OF THIRD-PARTY SHARED

18 SAVINGS PROGRAMS.

19 STATE APPROPRIATION..... 20,723,000

20 FOR HARRISTOWN UTILITY AND

21 MUNICIPAL CHARGES, INCLUDING

22 IMPLEMENTATION OF THIRD-PARTY SHARED

23 SAVINGS PROGRAMS.

24 STATE APPROPRIATION..... 12,602,000

25 FOR PRINTING OF PENNSYLVANIA

26 MANUAL.

27 STATE APPROPRIATION..... 159,000

28 FOR ASBESTOS AND HAZARDOUS

29 MATERIALS NEEDS.

30 STATE APPROPRIATION..... 150,000

1 FOR EXCESS INSURANCE COVERAGE.
2 STATE APPROPRIATION..... 489,000

3 FOR FIRE PROTECTION SERVICES FOR
4 THE CAPITOL COMPLEX IN HARRISBURG.
5 STATE APPROPRIATION..... 1,270,000

6 SECTION 215. DEPARTMENT OF
7 HEALTH.--THE FOLLOWING AMOUNTS ARE
8 APPROPRIATED TO THE DEPARTMENT OF

9 HEALTH: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS
11 OF THE DEPARTMENT OF HEALTH.

12 STATE APPROPRIATION..... 27,939,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR GENERAL GOVERNMENT
16 OPERATIONS:

17 (1) "WIC - ADMINISTRATION AND
18 OPERATION."

19 FEDERAL APPROPRIATION..... 13,714,000

20 (2) "HEALTH ASSESSMENT."

21 FEDERAL APPROPRIATION..... 535,000

22 (3) "PHHSBG - ADMINISTRATION AND
23 OPERATION."

24 FEDERAL APPROPRIATION..... 2,779,000

25 (4) "SABG - ADMINISTRATION AND
26 OPERATION."

27 FEDERAL APPROPRIATION..... 7,848,000

28 (5) "MCHSBG - ADMINISTRATION AND
29 OPERATION."

30 FEDERAL APPROPRIATION..... 15,958,000

1	(6)	"ADULT BLOOD LEAD	
2		EPIDEMIOLOGY."	
3		FEDERAL APPROPRIATION.....	21,000
4	(7)	"EMS FOR CHILDREN."	
5		FEDERAL APPROPRIATION.....	155,000
6	(8)	"TB - ADMINISTRATION AND	
7		OPERATION."	
8		FEDERAL APPROPRIATION.....	793,000
9	(9)	"TRAUMA PLANNING."	
10		FEDERAL APPROPRIATION.....	60,000
11	(10)	"LEAD - ADMINISTRATION AND	
12		OPERATION."	
13		FEDERAL APPROPRIATION.....	1,172,000
14	(11)	"AIDS HEALTH EDUCATION	
15		ADMINISTRATION AND OPERATION."	
16		FEDERAL APPROPRIATION.....	4,110,000
17	(12)	"PRIMARY CARE COOPERATIVE	
18		AGREEMENTS."	
19		FEDERAL APPROPRIATION.....	343,000
20	(13)	"HIV/AIDS SURVEILLANCE."	
21		FEDERAL APPROPRIATION.....	1,383,000
22	(14)	"HIV CARE ADMINISTRATION AND	
23		OPERATION."	
24		FEDERAL APPROPRIATION.....	3,637,000
25	(15)	"CRASH OUTCOMES DATA	
26		EVALUATION."	
27		FEDERAL APPROPRIATION.....	54,000
28	(16)	"SUBSTANCE ABUSE SPECIAL	
29		PROJECTS - ADMINISTRATION AND	
30		OPERATION."	

1	FEDERAL APPROPRIATION.....	457,000	
2	(17) "RURAL ACCESS TO EMERGENCY		
3	DEVICES."		
4	FEDERAL APPROPRIATION.....	160,000	
5	(18) "CANCER PREVENTION AND		
6	CONTROL."		
7	FEDERAL APPROPRIATION.....	5,298,000	
8	(19) "ENVIRONMENTAL PUBLIC HEALTH		
9	TRACKING."		
10	FEDERAL APPROPRIATION.....	1,050,000	
11	(20) "HEALTH EQUITY."		
12	FEDERAL APPROPRIATION.....	225,000	
13	FOR PRESCRIPTION FOR PENNSYLVANIA -		
14	HEALTH LITERACY.		
15	STATE APPROPRIATION.....		490,000
16	FOR THE ORGAN DONATION AWARENESS		
17	PROGRAM.		
18	STATE APPROPRIATION.....		109,000
19	FOR DIABETES PROGRAMS.		
20	STATE APPROPRIATION.....		426,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR DIABETES PROGRAMS:

24	(1) "DIABETES CONTROL."		
25	FEDERAL APPROPRIATION.....	691,000	
26	FOR QUALITY ASSURANCE.		
27	STATE APPROPRIATION.....		18,741,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR QUALITY ASSURANCE:

1 (1) "MEDICARE - HEALTH SERVICE
2 AGENCY CERTIFICATION."
3 FEDERAL APPROPRIATION..... 9,961,000
4 (2) "MEDICAID CERTIFICATION."
5 FEDERAL APPROPRIATION..... 6,354,000
6 FOR PRESCRIPTION FOR PENNSYLVANIA -
7 HEALTH CARE ASSOCIATED INFECTIONS.
8 STATE APPROPRIATION..... 4,586,000
9 FOR VITAL STATISTICS.
10 STATE APPROPRIATION..... 6,845,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR VITAL STATISTICS:
14 (1) "COOPERATIVE HEALTH
15 STATISTICS."
16 FEDERAL APPROPRIATION..... 1,616,000
17 (2) "HEALTH STATISTICS."
18 FEDERAL APPROPRIATION..... 57,000
19 FOR THE STATE LABORATORY.
20 STATE APPROPRIATION..... 4,171,000
21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR THE STATE LABORATORY:
24 (1) "CLINICAL LABORATORY
25 IMPROVEMENT."
26 FEDERAL APPROPRIATION..... 638,000
27 (2) "EPIDEMIOLOGY AND LABORATORY
28 SURVEILLANCE AND RESPONSE."
29 FEDERAL APPROPRIATION..... 1,532,000
30 FOR THE STATE HEALTH CARE CENTERS.

1 STATE APPROPRIATION..... 23,737,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR THE STATE HEALTH CARE
5 CENTERS:

6 (1) "DISEASE CONTROL IMMUNIZATION
7 PROGRAM - PROJECT GRANTS."
8 FEDERAL APPROPRIATION..... 11,571,000

9 (2) "PHHSBG - BLOCK PROGRAM
10 SERVICES."
11 FEDERAL APPROPRIATION..... 3,753,000

12 (3) "PREVENTIVE HEALTH SPECIAL
13 PROJECTS."
14 FEDERAL APPROPRIATION..... 5,334,000

15 (4) "STEPS TO A HEALTHIER U.S."
16 FEDERAL APPROPRIATION..... 2,138,000

17 (5) "SEXUAL VIOLENCE PREVENTION
18 AND EDUCATION."
19 FEDERAL APPROPRIATION..... 3,368,000

20 FOR THE ANTIVIRAL STOCKPILE.
21 STATE APPROPRIATION..... 5,573,000
22 FOR SEXUALLY TRANSMITTED DISEASE
23 SCREENING AND TREATMENT.

24 STATE APPROPRIATION..... 2,460,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR SEXUALLY TRANSMITTED
28 DISEASE SCREENING AND TESTING:

29 (1) "SURVEY AND FOLLOW-UP -
30 SEXUALLY TRANSMITTED DISEASES."

1	FEDERAL APPROPRIATION.....	2,823,000
2	FOR THE ADMINISTRATION AND	
3	OPERATION OF THE PENNSYLVANIA INJURY	
4	AND REPORTING INTERVENTION SYSTEM.	
5	STATE APPROPRIATION.....	1,300,000
6	FOR PRESCRIPTION FOR PENNSYLVANIA -	
7	HEALTH EQUITY STRATEGIES.	
8	STATE APPROPRIATION.....	500,000
9	FOR THE PRIMARY HEALTH CARE	
10	PRACTITIONER PROGRAM.	
11	STATE APPROPRIATION.....	4,630,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR THE PRIMARY HEALTH	
15	CARE PRACTITIONER PROGRAM:	
16	(1) "LOAN REPAYMENT PROGRAM."	
17	FEDERAL APPROPRIATION.....	312,000
18	(2) "RURAL HOSPITAL FLEXIBILITY	
19	PROGRAM."	
20	FEDERAL APPROPRIATION.....	558,000
21	(3) "COMPASSION CAPITAL FUND."	
22	FEDERAL APPROPRIATION.....	526,000
23	(4) "NURSING WORKFORCE DIVERSITY."	
24	FEDERAL APPROPRIATION.....	413,000
25	FOR PRESCRIPTION FOR PENNSYLVANIA -	
26	PRIMARY CARE ACCESS.	
27	STATE APPROPRIATION.....	4,750,000
28	FOR SCREENING OF NEWBORNS.	
29	STATE APPROPRIATION.....	4,000,000
30	FOR EXPANDED CERVICAL CANCER	

1 SCREENING.

2 STATE APPROPRIATION..... 750,000

3 FOR CANCER CONTROL PROGRAMS.

4 STATE APPROPRIATION..... 2,085,000

5 FOR BREAST AND CERVICAL CANCER

6 SCREENINGS.

7 STATE APPROPRIATION..... 1,700,000

8 FOR AIDS PROGRAMS. AT LEAST

9 \$3,000,000 OF THIS APPROPRIATION SHALL

10 BE USED FOR MINORITY AIDS AWARENESS

11 PROGRAMS AND FOR MINORITY AIDS

12 PREVENTION PROGRAMS.

13 STATE APPROPRIATION..... 9,500,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR AIDS PROGRAMS:

17 (1) "AIDS HEALTH EDUCATION."

18 FEDERAL APPROPRIATION..... 1,640,000

19 (2) "HIV CARE."

20 FEDERAL APPROPRIATION..... 10,818,000

21 (3) "HOUSING OPPORTUNITIES FOR

22 PEOPLE WITH AIDS."

23 FEDERAL APPROPRIATION..... 1,868,000

24 FOR REGIONAL CANCER INSTITUTES.

25 STATE APPROPRIATION..... 2,000,000

26 FOR RURAL CANCER OUTREACH.

27 STATE APPROPRIATION..... 200,000

28 FOR REIMBURSEMENT TO SCHOOL

29 DISTRICTS ON ACCOUNT OF HEALTH

30 SERVICES.

1 STATE APPROPRIATION..... 38,842,000
2 FOR MAINTENANCE OF LOCAL HEALTH
3 DEPARTMENTS.
4 STATE APPROPRIATION..... 29,942,000
5 FOR LOCAL HEALTH DEPARTMENTS FOR
6 ENVIRONMENTAL HEALTH SERVICES.
7 STATE APPROPRIATION..... 8,111,000
8 FOR MATERNAL AND CHILD HEALTH
9 SERVICES.
10 STATE APPROPRIATION..... 2,473,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR MATERNAL AND CHILD
14 HEALTH:

15 (1) "MCH LEAD POISONING PREVENTION
16 AND ABATEMENT."

17 FEDERAL APPROPRIATION..... 1,975,000

18 (2) "MCHSBG - PROGRAM SERVICES,"
19 INCLUDING \$150,000 FOR EPILEPSY
20 SERVICES.

21 FEDERAL APPROPRIATION..... 17,942,000

22 (3) "SPECIAL SUPPLEMENTAL FOOD
23 SERVICE PROGRAM FOR WOMEN, INFANTS AND
24 CHILDREN (WIC)." IN ADDITION TO THE
25 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
26 ALL OTHER MONEYS RECEIVED FROM THE
27 FEDERAL GOVERNMENT FOR THE SPECIAL
28 SUPPLEMENTAL FOOD SERVICE PROGRAM FOR
29 WOMEN, INFANTS AND CHILDREN ARE HEREBY
30 APPROPRIATED TO THE PROGRAM.

1	FEDERAL APPROPRIATION.....	185,272,000
2	(4) "ABSTINENCE EDUCATION."	
3	FEDERAL APPROPRIATION.....	1,694,000
4	(5) "TRAUMATIC BRAIN INJURY."	
5	FEDERAL APPROPRIATION.....	115,000
6	(6) "ENVIRONMENTAL ASSESSMENT -	
7	CHILD LEAD POISONING."	
8	FEDERAL APPROPRIATION.....	234,000
9	(7) "FAMILY HEALTH SPECIAL	
10	PROJECTS."	
11	FEDERAL APPROPRIATION.....	659,000
12	(8) "SCREENING NEWBORNS."	
13	FEDERAL APPROPRIATION.....	648,000
14	(9) "NEWBORN HEARING SCREENING AND	
15	INTERVENTION."	
16	FEDERAL APPROPRIATION.....	274,000
17	FOR GRANTS TO COUNTIES AND PRIVATE	
18	FACILITIES TO FINANCE DRUG AND ALCOHOL	
19	ABUSE TREATMENT AND PREVENTION	
20	PROGRAMS.	
21	STATE APPROPRIATION.....	42,602,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR ALCOHOL AND DRUG	
25	GRANT PROGRAMS:	
26	(1) "SABG - DRUG AND ALCOHOL	
27	SERVICES."	
28	FEDERAL APPROPRIATION.....	57,041,000
29	(2) "SUBSTANCE ABUSE SPECIAL	
30	PROJECT GRANTS."	

1 FEDERAL APPROPRIATION..... 5,655,000
2 FOR TUBERCULOSIS SCREENING AND
3 TREATMENT.
4 STATE APPROPRIATION..... 1,009,000
5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR TUBERCULOSIS
8 SCREENING AND TREATMENT:
9 (1) "TUBERCULOSIS CONTROL
10 PROGRAM."
11 FEDERAL APPROPRIATION..... 199,000
12 FOR RENAL DIALYSIS SERVICES.
13 STATE APPROPRIATION..... 5,509,000
14 FOR SERVICES TO CHILDREN WITH
15 SPECIAL NEEDS. THIS APPROPRIATION
16 INCLUDES FUNDING FOR SPINA BIFIDA
17 SERVICES, \$944,000 FOR THE VENTILATOR-
18 ASSISTED CHILDREN'S HOME PROGRAM
19 INCLUDING CASE MANAGEMENT AND RESPITE
20 CARE SERVICES.
21 STATE APPROPRIATION..... 1,645,000
22 FOR ADULT CYSTIC FIBROSIS.
23 STATE APPROPRIATION..... 685,000
24 FOR DIAGNOSIS AND TREATMENT FOR
25 COOLEY'S ANEMIA.
26 STATE APPROPRIATION..... 155,000
27 FOR ARTHRITIS OUTREACH AND
28 EDUCATION.
29 STATE APPROPRIATION..... 325,000
30 FOR HEMOPHILIA SERVICES.

1	STATE APPROPRIATION.....	1,428,000
2	FOR LUPUS PROGRAMS.	
3	STATE APPROPRIATION.....	238,000
4	FOR SICKLE CELL ANEMIA SERVICES,	
5	INCLUDING CAMPS FOR CHILDREN WITH	
6	SICKLE CELL ANEMIA.	
7	STATE APPROPRIATION.....	1,808,000
8	FOR REGIONAL POISON CONTROL	
9	CENTERS.	
10	STATE APPROPRIATION.....	1,204,000
11	FOR TRAUMA PREVENTION PROGRAM	
12	COORDINATION.	
13	STATE APPROPRIATION.....	318,000
14	FOR EPILEPSY SUPPORT SERVICES.	
15	STATE APPROPRIATION.....	500,000
16	FOR THE KEYSTONE GAMES.	
17	STATE APPROPRIATION.....	220,000
18	FOR TOURETTE'S SYNDROME.	
19	STATE APPROPRIATION.....	58,000
20	FOR NEWBORN HEARING SCREENING	
21	PROJECTS.	
22	STATE APPROPRIATION.....	500,000
23	FOR OSTEOPOROSIS PREVENTION AND	
24	EDUCATION PROGRAMS.	
25	STATE APPROPRIATION.....	95,000
26	SECTION 216. INSURANCE	
27	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED TO THE INSURANCE	
29	DEPARTMENT:	FEDERAL STATE
30	FOR GENERAL GOVERNMENT OPERATIONS	

1 OF THE INSURANCE DEPARTMENT.

2 STATE APPROPRIATION..... 23,541,000

3 FOR PRESCRIPTION FOR PENNSYLVANIA -

4 SMALL BUSINESS REGULATION.

5 STATE APPROPRIATION..... 266,000

6 FOR CHILDREN'S HEALTH INSURANCE

7 ADMINISTRATION.

8 STATE APPROPRIATION..... 2,511,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR CHILDREN'S HEALTH

12 INSURANCE ADMINISTRATION.

13 (1) "CHILDREN'S HEALTH INSURANCE

14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 6,388,000

16 FOR ADMINISTRATION OF THE ADULT

17 BASIC COVERAGE INSURANCE PROGRAM.

18 STATE APPROPRIATION..... 3,383,000

19 FOR CHILDREN'S HEALTH INSURANCE.

20 STATE APPROPRIATION..... 86,900,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR CHILDREN'S HEALTH

24 INSURANCE:

25 (1) "CHILDREN'S HEALTH INSURANCE

26 PROGRAM."

27 FEDERAL APPROPRIATION..... 246,988,000

28 FOR REPAYMENT OF THE LOAN FROM THE

29 UNDERGROUND STORAGE TANK

30 INDEMNIFICATION FUND.

1 STATE APPROPRIATION..... 10,000,000

2 SECTION 217. DEPARTMENT OF LABOR
3 AND INDUSTRY.--THE FOLLOWING AMOUNTS
4 ARE APPROPRIATED TO THE DEPARTMENT OF
5 LABOR AND INDUSTRY:

FEDERAL STATE

6 FOR GENERAL GOVERNMENT OPERATIONS
7 OF THE DEPARTMENT OF LABOR AND
8 INDUSTRY.

9 STATE APPROPRIATION..... 15,828,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR GENERAL GOVERNMENT
13 OPERATIONS:

14 (1) "WORKFORCE INVESTMENT ACT -
15 ADMINISTRATION."

16 FEDERAL APPROPRIATION..... 11,000,000

17 (2) "COMMUNITY SERVICE AND CORPS."

18 FEDERAL APPROPRIATION..... 10,067,000

19 (3) "DISABILITY DETERMINATION."

20 FEDERAL APPROPRIATION..... 102,308,000

21 (4) "NEW HIRES."

22 FEDERAL APPROPRIATION..... 1,597,000

23 FOR OCCUPATIONAL AND INDUSTRIAL
24 SAFETY.

25 STATE APPROPRIATION..... 11,751,000

26 FOR PENNSAFE.

27 STATE APPROPRIATION..... 1,514,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR PENNSAFE:

1 (1) "UNDERGROUND UTILITY LINE
 2 PROTECTION."
 3 FEDERAL APPROPRIATION..... 500,000
 4 FOR THE PENNSYLVANIA CONSERVATION
 5 CORPS.
 6 STATE APPROPRIATION..... 6,774,000
 7 FOR OCCUPATIONAL DISEASE PAYMENTS.
 8 STATE APPROPRIATION..... 1,100,000
 9 FOR A SEPARATE STATE-FUNDED
 10 VOCATIONAL REHABILITATION PROGRAM TO
 11 PROVIDE VOCATIONAL REHABILITATION
 12 SERVICES LEADING TO COMPETITIVE
 13 EMPLOYMENT FOR OVR-ELIGIBLE PERSONS
 14 WITH DISABILITIES UNABLE TO RECEIVE
 15 SERVICES THROUGH THE FEDERAL
 16 VOCATIONAL REHABILITATION PROGRAM.
 17 STATE APPROPRIATION..... 3,600,000
 18 FOR ENTREPRENEURIAL ASSISTANCE,
 19 INCLUDING THE INDEPENDENCE CAPITAL
 20 ACCESS NETWORK (ICAN) PROGRAM, TO
 21 PROVIDE GRANTS AND OUTREACH TO
 22 BUSINESSES TO PURCHASE SPECIALIZED OR
 23 ADAPTIVE EQUIPMENT.
 24 STATE APPROPRIATION..... 955,000
 25 FOR TRANSFER TO THE VOCATIONAL
 26 REHABILITATION FUND FOR WORK OF THE
 27 STATE BOARD OF VOCATIONAL
 28 REHABILITATION.
 29 STATE APPROPRIATION..... 43,083,000
 30 FOR SUPPORTED EMPLOYMENT.

1	STATE APPROPRIATION.....	1,039,000
2	FOR CENTERS FOR INDEPENDENT LIVING,	
3	INCLUDING INDEPENDENT LIVING SERVICES	
4	PURCHASED BY OFFICE OF VOCATIONAL	
5	REHABILITATION DISTRICT OFFICES.	
6	STATE APPROPRIATION.....	2,250,000
7	TO CARRY OUT THE PROVISIONS OF	
8	SECTION 306(H) OF THE ACT OF JUNE 2,	
9	1915 (P.L.736, NO.338), KNOWN AS THE	
10	WORKERS' COMPENSATION ACT.	
11	STATE APPROPRIATION.....	2,375,000
12	FOR TRAINING ACTIVITIES.	
13	STATE APPROPRIATION.....	17,025,000
14	FOR AN ASSISTIVE TECHNOLOGY PROGRAM	
15	TO BENEFIT PERSONS WITH DISABILITIES	
16	AND OLDER PENNSYLVANIANS.	
17	STATE APPROPRIATION.....	801,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED FOR EMPLOYMENT SERVICES:	
20	(1) "REED ACT - UNEMPLOYMENT	
21	INSURANCE." FOR ADMINISTRATIVE	
22	EXPENSES OF THE UNEMPLOYMENT INSURANCE	
23	PROGRAM.	
24	FEDERAL APPROPRIATION.....	12,000,000
25	(2) "REED ACT - EMPLOYMENT	
26	SERVICES AND UNEMPLOYMENT INSURANCE."	
27	(A) FOR ADMINISTRATIVE EXPENSES OF	
28	THE PUBLIC EMPLOYMENT OFFICES AND	
29	UNEMPLOYMENT INSURANCE PROGRAM,	
30	INCLUDING STAFF AND RELATED COSTS TO	

1 PROVIDE REEMPLOYMENT SERVICES TO
2 UNEMPLOYMENT CLAIMANTS TO ENHANCE THE
3 PUBLIC EMPLOYMENT SERVICE AND PA
4 CAREERLINK SERVICE DELIVERY SYSTEMS
5 AND TO TRAIN AND GIVE TECHNICAL
6 ASSISTANCE AND PROFESSIONAL
7 DEVELOPMENT TO STAFF WHO DELIVER
8 EMPLOYMENT AND WORKFORCE SERVICES.

9 (B) FOR ADMINISTRATIVE EXPENSES OF
10 UNEMPLOYMENT INSURANCE PROGRAM,
11 INCLUDING IMPROVEMENTS TO THE
12 UNEMPLOYMENT INSURANCE PROGRAM'S
13 INFORMATION PROCESSING AND
14 TELECOMMUNICATIONS SYSTEMS AND
15 APPLICATIONS; STAFFING; SERVICE
16 CONTRACTS AND TECHNOLOGY TO ADDRESS
17 THE UNEMPLOYMENT COMPENSATION PROGRAM
18 APPEALS WORKLOAD; AND INTEREST
19 PAYMENTS ON LOANS.

20 FEDERAL APPROPRIATION..... 200,000,000

21 (3) "WIA - ADULT EMPLOYMENT AND
22 TRAINING."

23 FEDERAL APPROPRIATION..... 60,000,000

24 (4) "WIA - YOUTH EMPLOYMENT AND
25 TRAINING."

26 FEDERAL APPROPRIATION..... 52,000,000

27 (5) "WIA - STATEWIDE ACTIVITIES."

28 FEDERAL APPROPRIATION..... 23,000,000

29 (6) "WIA - DISLOCATED WORKERS."

30 FEDERAL APPROPRIATION..... 109,000,000

1 (7) "WIA - VETERANS EMPLOYMENT AND
2 TRAINING."
3 FEDERAL APPROPRIATION..... 900,000

4 (8) "TANFBG - YOUTH EMPLOYMENT AND
5 TRAINING."
6 FEDERAL APPROPRIATION..... 15,000,000
7 FOR INDUSTRY PARTNERSHIPS.
8 STATE APPROPRIATION..... 5,000,000

9 SECTION 218. DEPARTMENT OF
10 MILITARY AND VETERANS AFFAIRS.--THE
11 FOLLOWING SUMS ARE APPROPRIATED TO THE
12 DEPARTMENT OF MILITARY AND VETERANS
13 AFFAIRS: FEDERAL STATE
14 FOR GENERAL GOVERNMENT OPERATIONS
15 OF THE DEPARTMENT OF MILITARY AND
16 VETERANS AFFAIRS.
17 STATE APPROPRIATION..... 21,031,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR GENERAL GOVERNMENT
21 OPERATIONS:
22 (1) "FACILITIES MAINTENANCE."
23 FEDERAL APPROPRIATION..... 63,895,000
24 (2) "FEDERAL CONSTRUCTION GRANTS."
25 FEDERAL APPROPRIATION..... 180,000,000
26 FOR SUPPLEMENTAL LIFE INSURANCE
27 PREMIUMS.
28 STATE APPROPRIATION..... 371,000
29 FOR HONOR GUARDS FOR BURIALS OF
30 VETERANS.

1	STATE APPROPRIATION.....	38,000
2	FOR MAINTENANCE OF MONUMENTS TO	
3	PENNSYLVANIA SERVICEMEN WHO DIED ON	
4	FOREIGN SOIL.	
5	STATE APPROPRIATION.....	50,000
6	FOR ARMORY MAINTENANCE AND REPAIR.	
7	STATE APPROPRIATION.....	1,379,000
8	FOR SPECIAL STATE DUTY COSTS FOR	
9	MISSIONS WHICH ARE PERFORMED TO	
10	ALLEVIATE DISASTERS OR EMERGENCIES.	
11	STATE APPROPRIATION.....	36,000
12	FOR THE OPERATION AND MAINTENANCE	
13	OF THE VETERANS HOMES.	
14	STATE APPROPRIATION.....	86,678,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR THE VETERANS HOMES:	
18	(1) "OPERATIONS AND MAINTENANCE."	
19	FEDERAL APPROPRIATION.....	30,728,000
20	(2) "MEDICARE SERVICES."	
21	FEDERAL APPROPRIATION.....	462,000
22	(3) "ENHANCED VETERANS	
23	REIMBURSEMENT."	
24	FEDERAL APPROPRIATION.....	12,500,000
25	FOR THE SCOTLAND SCHOOL FOR	
26	VETERANS' CHILDREN.	
27	STATE APPROPRIATION.....	10,707,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR THE SCOTLAND SCHOOL	

1	FOR VETERANS' CHILDREN:	
2	(1) "ESEA EDUCATION PROGRAM."	
3	FEDERAL APPROPRIATION.....	223,000
4	(2) "SCHOOL MILK PROGRAM."	
5	FEDERAL APPROPRIATION.....	260,000
6	(3) "DRUG FREE SCHOOLS."	
7	FEDERAL APPROPRIATION.....	1,000
8	(4) "EDUCATION ENHANCEMENT."	
9	FEDERAL APPROPRIATION.....	18,000
10	FOR PAYMENT OF GRATUITIES FOR THE	
11	EDUCATION OF CHILDREN OF CERTAIN	
12	VETERANS.	
13	STATE APPROPRIATION.....	160,000
14	FOR TRANSFER TO THE EDUCATIONAL	
15	ASSISTANCE PROGRAM FUND.	
16	STATE APPROPRIATION.....	8,100,000
17	FOR ASSISTANCE TO VETERANS WHO ARE	
18	ILL OR DISABLED AND WITHOUT MEANS OF	
19	SUPPORT.	
20	STATE APPROPRIATION.....	1,230,000
21	FOR PENSIONS FOR VETERANS BLINDED	
22	THROUGH SERVICE-CONNECTED INJURIES OR	
23	DISEASE.	
24	STATE APPROPRIATION.....	306,000
25	TO PROVIDE FOR PENSIONS FOR	
26	PARALYZED VETERANS AS REQUIRED BY 51	
27	PA.C.S. § 7702 (RELATING TO PARALYZED	
28	VETERAN'S PENSION).	
29	STATE APPROPRIATION.....	527,000
30	FOR PAYMENT OF PENSIONS TO	

1 DEPENDENTS OF SOLDIERS OF THE
 2 PENNSYLVANIA NATIONAL GUARD KILLED IN
 3 THE LINE OF DUTY.

4 STATE APPROPRIATION..... 5,000

5 FOR DISABLED AMERICAN VETERANS'
 6 TRANSPORTATION.

7 STATE APPROPRIATION..... 350,000

8 FOR VETERANS OUTREACH SERVICES.

9 STATE APPROPRIATION..... 1,700,000

10 SECTION 219. DEPARTMENT OF PUBLIC

11 WELFARE.--THE FOLLOWING SUMS ARE

12 APPROPRIATED TO THE DEPARTMENT OF

13 PUBLIC WELFARE: FEDERAL STATE

14 FOR GENERAL GOVERNMENT OPERATIONS

15 OF THE DEPARTMENT OF PUBLIC WELFARE.

16 STATE APPROPRIATION..... 64,764,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE

18 APPROPRIATED TO SUPPLEMENT THE SUM

19 APPROPRIATED FOR GENERAL GOVERNMENT

20 OPERATIONS:

21 (1) "CHILD WELFARE SERVICES -

22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 2,082,000

24 (2) "CHILD WELFARE - TITLE IV-E -

25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 6,753,000

27 (3) "CCDFBG - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 13,480,000

29 (4) "MEDICAL ASSISTANCE -

30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	31,163,000
2	(5) "TANFBG - ADMINISTRATION."	
3	FEDERAL APPROPRIATION.....	4,980,000
4	(6) "FOOD STAMPS -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	7,538,000
7	(7) "DEVELOPMENTAL DISABILITIES -	
8	BASIC SUPPORT."	
9	FEDERAL APPROPRIATION.....	4,090,000
10	(8) "REFUGEES AND PERSONS SEEKING	
11	ASYLUM - ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	1,596,000
13	(9) "LOCALLY ORGANIZED SYSTEMS OF	
14	CHILD CARE."	
15	FEDERAL APPROPRIATION.....	819,000
16	(10) "MHSBG - ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	174,000
18	(11) "SSBG - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	3,641,000
20	(12) "TRAINING - LEAD-BASED PAINT	
21	ABATEMENT."	
22	FEDERAL APPROPRIATION.....	118,000
23	(13) "COMMUNITY-BASED FAMILY	
24	RESOURCE AND SUPPORT ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	689,000
26	(14) "MEDICAL ASSISTANCE	
27	INFRASTRUCTURE."	
28	FEDERAL APPROPRIATION.....	825,000
29	FOR INFORMATION SYSTEMS.	
30	STATE APPROPRIATION.....	60,793,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR INFORMATION SYSTEMS:

4 (1) "MEDICAL ASSISTANCE -
5 INFORMATION SYSTEMS."

6 FEDERAL APPROPRIATION..... 64,866,000

7 (2) "CHILD WELFARE - TITLE IV-E -
8 INFORMATION SYSTEMS."

9 FEDERAL APPROPRIATION..... 1,672,000

10 (3) "TANFBG - INFORMATION
11 SYSTEMS."

12 FEDERAL APPROPRIATION..... 12,107,000

13 (4) "FOOD STAMPS - INFORMATION
14 SYSTEMS."

15 FEDERAL APPROPRIATION..... 17,897,000

16 (5) "CHILD SUPPORT ENFORCEMENT -
17 INFORMATION SYSTEMS."

18 FEDERAL APPROPRIATION..... 13,089,000

19 FOR STATEWIDE OPERATIONS RELATED TO
20 COUNTY ADMINISTRATION OF THE PUBLIC
21 ASSISTANCE AND MEDICAL ASSISTANCE
22 PROGRAMS.

23 STATE APPROPRIATION..... 37,247,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR STATEWIDE OPERATIONS
27 RELATING TO COUNTY ADMINISTRATION:

28 (1) "TANFBG - STATEWIDE."

29 FEDERAL APPROPRIATION..... 1,911,000

30 (2) "MEDICAL ASSISTANCE -

1 STATEWIDE."

2 FEDERAL APPROPRIATION..... 43,300,000

3 (3) "FOOD STAMPS - STATEWIDE."

4 FEDERAL APPROPRIATION..... 24,859,000

5 (4) "RYAN WHITE - STATEWIDE."

6 FEDERAL APPROPRIATION..... 258,000

7 FOR COUNTY ASSISTANCE OFFICE

8 OPERATIONS RELATED TO ADMINISTRATION

9 OF THE PUBLIC ASSISTANCE AND MEDICAL

10 ASSISTANCE PROGRAMS.

11 STATE APPROPRIATION..... 263,379,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR COUNTY ASSISTANCE

15 OFFICES:

16 (1) "TANFBG - COUNTY ASSISTANCE

17 OFFICES."

18 FEDERAL APPROPRIATION..... 44,190,000

19 (2) "MEDICAL ASSISTANCE - COUNTY

20 ASSISTANCE OFFICES."

21 FEDERAL APPROPRIATION..... 93,288,000

22 (3) "FOOD STAMPS - COUNTY

23 ASSISTANCE OFFICES."

24 FEDERAL APPROPRIATION..... 83,216,000

25 (4) "SSBG - COUNTY ASSISTANCE

26 OFFICES."

27 FEDERAL APPROPRIATION..... 6,262,000

28 (5) "LIHEABG - ADMINISTRATION AND

29 AUDIT COSTS." IN ADDITION TO THE

30 SPECIFIC AMOUNTS APPROPRIATED HEREIN,

1 ALL OTHER MONEYS RECEIVED FROM THE
2 FEDERAL GOVERNMENT FOR THE
3 ADMINISTRATION OF THE LIHEAP PROGRAM,
4 EITHER THROUGH AN INCREASE IN THE
5 REGULAR PROGRAM OR PURSUANT TO A
6 PRESIDENTIAL RELEASE OF CONTINGENCY
7 FUNDS, ARE HEREBY APPROPRIATED TO THIS
8 PROGRAM.

9 FEDERAL APPROPRIATION..... 17,065,000

10 FOR CHILD SUPPORT ENFORCEMENT.

11 STATE APPROPRIATION..... 16,631,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR CHILD SUPPORT

15 ENFORCEMENT:

16 (1) "CHILD SUPPORT ENFORCEMENT

17 PROGRAM - TITLE IV-D."

18 FEDERAL APPROPRIATION..... 138,025,000

19 FOR NEW DIRECTIONS.

20 STATE APPROPRIATION..... 59,632,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR NEW DIRECTIONS:

24 (1) "TANFBG - NEW DIRECTIONS."

25 FEDERAL APPROPRIATION..... 137,951,000

26 (2) "MEDICAL ASSISTANCE - NEW

27 DIRECTIONS."

28 FEDERAL APPROPRIATION..... 5,475,000

29 (3) "FOOD STAMPS - NEW

30 DIRECTIONS."

1 FEDERAL APPROPRIATION..... 11,398,000
2 FOR YOUTH DEVELOPMENT INSTITUTIONS
3 AND FORESTRY CAMPS.

4 STATE APPROPRIATION..... 70,831,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR YOUTH DEVELOPMENT
8 INSTITUTIONS:

9 (1) "SSBG - BASIC INSTITUTIONAL
10 PROGRAMS."

11 FEDERAL APPROPRIATION..... 10,000,000

12 (2) "FOOD NUTRITION SERVICES."

13 FEDERAL APPROPRIATION..... 775,000

14 (3) "DFSC - SPECIAL PROGRAM -
15 JUVENILE AFTERCARE."

16 FEDERAL APPROPRIATION..... 300,000

17 FOR MENTAL HEALTH SERVICES,
18 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
19 OF CAPITAL IMPROVEMENTS. THIS
20 APPROPRIATION INCLUDES SUFFICIENT
21 FUNDS FOR A 1% COST-OF-LIVING INCREASE
22 FOR COMMUNITY SERVICES.

23 STATE APPROPRIATION..... 739,081,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR MENTAL HEALTH
27 SERVICES:

28 (1) "MEDICAL ASSISTANCE - MENTAL
29 HEALTH."

30 FEDERAL APPROPRIATION..... 211,902,000

1	(2) "MEDICARE SERVICES - STATE	
2	MENTAL HOSPITALS."	
3	FEDERAL APPROPRIATION.....	23,372,000
4	(3) "HOMELESS MENTALLY ILL."	
5	FEDERAL APPROPRIATION.....	2,037,000
6	(4) "MHSBG - COMMUNITY MENTAL	
7	HEALTH SERVICES."	
8	FEDERAL APPROPRIATION.....	15,256,000
9	(5) "SSBG - COMMUNITY MENTAL	
10	HEALTH SERVICES."	
11	FEDERAL APPROPRIATION.....	10,366,000
12	(6) "CO-OCCURRING BEHAVIORAL	
13	DISORDER TREATMENT."	
14	FEDERAL APPROPRIATION.....	100,000
15	(7) "SUICIDE PREVENTION."	
16	FEDERAL APPROPRIATION.....	500,000
17	(8) "MENTAL HEALTH DATA	
18	INFRASTRUCTURE."	
19	FEDERAL APPROPRIATION.....	150,000
20	(9) "JAIL DIVERSION AND TRAUMA	
21	RECOVERY."	
22	FEDERAL APPROPRIATION.....	413,000
23	FOR STATE CENTERS FOR THE MENTALLY	
24	RETARDED.	
25	STATE APPROPRIATION.....	105,062,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR THE STATE CENTERS FOR
29 THE MENTALLY RETARDED:

30 (1) "MEDICAL ASSISTANCE - STATE

1 CENTERS."

2 FEDERAL APPROPRIATION..... 159,118,000

3 (2) "MEDICARE SERVICES - STATE

4 CENTERS."

5 FEDERAL APPROPRIATION..... 512,000

6 FOR CASH ASSISTANCE GRANTS,

7 INCLUDING EMPLOYMENT AND TRAINING AND

8 SUPPORTIVE SERVICES FOR CASH

9 ASSISTANCE RECIPIENTS.

10 STATE APPROPRIATION..... 266,079,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR CASH ASSISTANCE:

14 (1) "TANFBG - CASH GRANTS."

15 FEDERAL APPROPRIATION..... 227,394,000

16 (2) "OTHER FEDERAL SUPPORT - CASH

17 GRANTS."

18 FEDERAL APPROPRIATION..... 33,830,000

19 (3) "LIHEABG - PROGRAM." IN

20 ADDITION TO THE SPECIFIC AMOUNTS

21 APPROPRIATED HEREIN, ALL OTHER MONEYS

22 RECEIVED FROM THE FEDERAL GOVERNMENT

23 FOR THE LIHEAP PROGRAM, EITHER THROUGH

24 AN INCREASE IN THE REGULAR PROGRAM OR

25 PURSUANT TO A PRESIDENTIAL RELEASE OF

26 CONTINGENCY FUNDS, ARE HEREBY

27 APPROPRIATED TO THIS PROGRAM.

28 FEDERAL APPROPRIATION..... 162,955,000

29 FOR SUPPLEMENTAL GRANTS TO THE

30 AGED, BLIND AND DISABLED.

1 STATE APPROPRIATION..... 146,060,000
2 FOR PAYMENT TO THE FEDERAL
3 GOVERNMENT FOR THE MEDICARE DRUG
4 PROGRAM.

5 STATE APPROPRIATION..... 377,793,000
6 FOR MEDICAL ASSISTANCE PAYMENTS -
7 OUTPATIENT SERVICES, EXCLUSIVE OF
8 OUTPATIENT SERVICES PROVIDED THROUGH
9 CAPITATION PLANS.

10 STATE APPROPRIATION..... 768,976,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR MEDICAL ASSISTANCE -
14 OUTPATIENT:

15 (1) "MEDICAL ASSISTANCE -
16 OUTPATIENT."

17 FEDERAL APPROPRIATION.....1,129,791,000

18 FOR MEDICAL ASSISTANCE PAYMENTS -
19 INPATIENT, EXCLUSIVE OF INPATIENT
20 SERVICES PROVIDED THROUGH CAPITATION
21 PLANS.

22 STATE APPROPRIATION..... 470,557,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR MEDICAL ASSISTANCE -
26 INPATIENT SERVICES:

27 (1) "MEDICAL ASSISTANCE -
28 INPATIENT."

29 FEDERAL APPROPRIATION..... 606,959,000

30 FOR MEDICAL ASSISTANCE PAYMENTS -

1 CAPITATION PLANS. FOR PROVISION OF
2 OUTPATIENT SERVICES AND INPATIENT
3 HOSPITAL SERVICES TO ELIGIBLE PERSONS
4 ENROLLED IN AN APPROVED CAPITATION
5 PLAN.

6 STATE APPROPRIATION..... 2,800,839,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED TO SUPPLEMENT THE SUM
9 APPROPRIATED FOR MEDICAL ASSISTANCE -
10 CAPITATION PLANS:

11 (1) "MEDICAL ASSISTANCE -
12 CAPITATION."

13 FEDERAL APPROPRIATION.....3,695,832,000

14 FOR MEDICAL ASSISTANCE PAYMENTS -
15 OBSTETRICS AND NEONATAL SERVICES.

16 STATE APPROPRIATION..... 5,000,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR MEDICAL ASSISTANCE
20 PAYMENTS FOR OBSTETRICS AND NEONATAL
21 SERVICES.

22 (1) "MEDICAL ASSISTANCE -
23 OBSTETRIC AND NEONATAL SERVICES."

24 FEDERAL APPROPRIATION..... 5,967,000

25 FOR MEDICAL ASSISTANCE - LONG-TERM
26 CARE.

27 STATE APPROPRIATION..... 955,167,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR LONG-TERM CARE:

1 (1) "MEDICAL ASSISTANCE - LONG-
2 TERM CARE."
3 FEDERAL APPROPRIATION.....2,154,460,000
4 FOR TRAUMA CENTERS.
5 STATE APPROPRIATION..... 12,500,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR MEDICAL ASSISTANCE -
9 TRAUMA CENTERS.

10 (1) "MEDICAL ASSISTANCE - TRAUMA
11 CENTERS."
12 FEDERAL APPROPRIATION..... 14,918,000

13 FOR MEDICAL ASSISTANCE PAYMENTS TO
14 QUALIFYING STATE-RELATED ACADEMIC
15 MEDICAL CENTERS UNDER CRITERIA
16 ESTABLISHED BY THE DEPARTMENT.

17 STATE APPROPRIATION..... 21,581,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR STATE-RELATED
21 ACADEMIC MEDICAL CENTERS:

22 (1) "MEDICAL ASSISTANCE - STATE-
23 RELATED ACADEMIC MEDICAL CENTERS."

24 FEDERAL APPROPRIATION..... 25,756,000

25 FOR MEDICAL ASSISTANCE PAYMENTS TO
26 QUALIFYING STATE-RELATED PHYSICIAN
27 PRACTICE PLANS UNDER CRITERIA
28 ESTABLISHED BY THE DEPARTMENT.

29 STATE APPROPRIATION..... 7,310,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR STATE-RELATED
3 PHYSICIAN PRACTICE PLANS.

4 (1) "MEDICAL ASSISTANCE -
5 PHYSICIAN PRACTICE PLANS."

6 FEDERAL APPROPRIATION..... 8,763,000

7 FOR MEDICAL ASSISTANCE -
8 TRANSPORTATION.

9 STATE APPROPRIATION..... 65,819,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM
12 APPROPRIATED FOR MEDICAL ASSISTANCE -
13 TRANSPORTATION:

14 (1) "MEDICAL ASSISTANCE -
15 TRANSPORTATION."

16 FEDERAL APPROPRIATION..... 56,248,000

17 FOR WOMEN'S SERVICE PROGRAMS. TO BE
18 USED FOR GRANTS TO NONPROFIT AGENCIES
19 WHOSE PRIMARY FUNCTION IS TO ASSIST
20 PREGNANT WOMEN SEEKING ALTERNATIVES TO
21 ABORTION. THIS APPROPRIATION INCLUDES
22 SUFFICIENT FUNDS FOR A 1% COST-OF-
23 LIVING INCREASE.

24 STATE APPROPRIATION..... 4,702,000

25 THE FOLLOWING FEDERAL AMOUNT IS
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR WOMEN'S SERVICE
28 PROGRAMS:

29 (1) "TANFBG - ALTERNATIVES TO
30 ABORTION."

1 FEDERAL APPROPRIATION..... 1,000,000
2 FOR SPECIAL PHARMACEUTICAL SERVICES
3 FOR AIDS-RELATED SERVICES.

4 STATE APPROPRIATION..... 16,267,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR SPECIAL
8 PHARMACEUTICAL SERVICES FOR AIDS-
9 RELATED SERVICES:

10 (1) "AIDS - RYAN WHITE."

11 FEDERAL APPROPRIATION..... 28,152,000
12 FOR SPECIAL PHARMACEUTICAL SERVICES

13 FOR ATYPICAL ANTIPSYCHOTIC DRUG
14 THERAPY FOR PERSONS RESIDING IN THE
15 COMMUNITY WHO SUFFER FROM
16 SCHIZOPHRENIA.

17 STATE APPROPRIATION..... 5,678,000
18 FOR BEHAVIORAL HEALTH SERVICES.

19 THIS APPROPRIATION INCLUDES SUFFICIENT
20 FUNDS FOR A 1% COST-OF-LIVING
21 INCREASE.

22 STATE APPROPRIATION..... 45,753,000
23 FOR INTERMEDIATE CARE

24 FACILITIES/MR.

25 STATE APPROPRIATION..... 139,788,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR INTERMEDIATE CARE
29 FACILITIES/MR:

30 (1) "MEDICAL ASSISTANCE -

1 INTERMEDIATE CARE FACILITIES -
2 MENTALLY RETARDED."

3 FEDERAL APPROPRIATION..... 190,468,000

4 FOR COMMUNITY MENTAL RETARDATION
5 SERVICES, EXCLUSIVE OF CAPITAL
6 IMPROVEMENTS, WHICH SHALL INCLUDE
7 GRANTS TO COUNTIES FOR
8 NONINSTITUTIONAL PROGRAMS. THIS
9 APPROPRIATION INCLUDES SUFFICIENT
10 FUNDS FOR A 1% COST-OF-LIVING
11 INCREASE.

12 STATE APPROPRIATION..... 922,057,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR COMMUNITY SERVICES
16 FOR THE MENTALLY RETARDED:

17 (1) "MEDICAL ASSISTANCE -
18 COMMUNITY MR SERVICES."

19 FEDERAL APPROPRIATION..... 917,214,000

20 (2) "SSBG - COMMUNITY MR
21 SERVICES."

22 FEDERAL APPROPRIATION..... 6,500,000

23 FOR EARLY INTERVENTION SERVICES.
24 THIS APPROPRIATION INCLUDES SUFFICIENT
25 FUNDS FOR A 1% COST-OF-LIVING
26 INCREASE.

27 STATE APPROPRIATION..... 121,086,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR EARLY INTERVENTION

1 SERVICES:

2 (1) "MEDICAL ASSISTANCE - EARLY
3 INTERVENTION."

4 FEDERAL APPROPRIATION..... 34,046,000

5 (2) "EDUCATION FOR CHILDREN WITH
6 DISABILITIES - EARLY INTERVENTION."

7 FEDERAL APPROPRIATION..... 15,069,000

8 FOR SERVICES TO PERSONS WITH AUTISM
9 SPECTRUM DISORDERS, INCLUDING
10 OVERSIGHT, SUPPORTIVE SERVICES AND
11 PROVIDER TRAINING. THIS APPROPRIATION
12 INCLUDES SUFFICIENT FUNDS FOR A 1%
13 COST-OF-LIVING INCREASE.

14 STATE APPROPRIATION..... 23,901,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR AUTISM INTERVENTION
18 SERVICES:

19 (1) "MEDICAL ASSISTANCE - AUTISM
20 INTERVENTION SERVICES."

21 FEDERAL APPROPRIATION..... 26,546,000

22 FOR EXTRAORDINARY COSTS TO COUNTIES
23 OTHER THAN COUNTIES OF THE FIRST CLASS
24 RESULTING FROM THE CLOSURE OF
25 PENNHURST STATE CENTER. THIS
26 APPROPRIATION INCLUDES SUFFICIENT
27 FUNDS FOR A 1% COST-OF-LIVING
28 INCREASE.

29 STATE APPROPRIATION..... 3,251,000

30 FOR RESIDENTIAL SERVICES FOR THE

1 MENTALLY RETARDED IN THE LANSDOWNE
2 AREA. THIS APPROPRIATION INCLUDES
3 SUFFICIENT FUNDS FOR A 1% COST-OF-
4 LIVING INCREASE.

5 STATE APPROPRIATION..... 422,000

6 FOR PAYMENTS AND SERVICES TO
7 COUNTIES FOR CHILDREN AND YOUTH
8 PROGRAMS AND FOR THE CARE OF
9 DELINQUENT AND DEPENDENT CHILDREN. THE
10 DEPARTMENT MAY USE UP TO \$21,047,000
11 OF THIS APPROPRIATION TO FUND
12 CONTRACTS FOR ADOPTION SERVICES. THE
13 DEPARTMENT MAY ALSO USE FUNDS FROM
14 THIS APPROPRIATION FOR ASSISTANCE TO
15 COUNTIES IN MEETING FEDERAL
16 REIMBURSEMENT DOCUMENTATION
17 REQUIREMENTS. THIS APPROPRIATION
18 INCLUDES SUFFICIENT FUNDS FOR UP TO A
19 1% COST-OF-LIVING ADJUSTMENT FOR
20 SERVICES PURCHASED BY COUNTIES.

21 STATE APPROPRIATION..... 1,069,192,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR PAYMENTS AND SERVICES
25 TO COUNTIES FOR CHILDREN AND YOUTH
26 PROGRAMS AND CHILD ABUSE AND NEGLECT
27 PREVENTION:

28 (1) "CHILD WELFARE SERVICES."

29 FEDERAL APPROPRIATION..... 14,555,000

30 (2) "CHILD WELFARE - TITLE IV-E."

1	FEDERAL APPROPRIATION.....	331,194,000	
2	(3) "MEDICAL ASSISTANCE - CHILD		
3	WELFARE."		
4	FEDERAL APPROPRIATION.....	1,886,000	
5	(4) "TANFBG - CHILD WELFARE."		
6	FEDERAL APPROPRIATION.....	67,883,000	
7	(5) "SSBG - CHILD WELFARE."		
8	FEDERAL APPROPRIATION.....	12,021,000	
9	(6) "CHILD WELFARE TRAINING AND		
10	CERTIFICATION."		
11	FEDERAL APPROPRIATION.....	12,959,000	
12	(7) "COMMUNITY-BASED FAMILY		
13	RESOURCE AND SUPPORT."		
14	FEDERAL APPROPRIATION.....	134,000	
15	(8) "CHILD ABUSE PREVENTION AND		
16	TREATMENT."		
17	FEDERAL APPROPRIATION.....	1,700,000	
18	(9) "TITLE IV-B - CASEWORKER		
19	VISITS."		
20	FEDERAL APPROPRIATION.....	1,400,000	
21	FOR COMMUNITY-BASED FAMILY CENTERS.		
22	THIS APPROPRIATION INCLUDES SUFFICIENT		
23	FUNDS FOR A 1% COST-OF-LIVING		
24	INCREASE.		
25	STATE APPROPRIATION.....		6,721,000
26	THE FOLLOWING FEDERAL AMOUNTS ARE		
27	APPROPRIATED TO SUPPLEMENT THE SUM		
28	APPROPRIATED FOR COMMUNITY-BASED		
29	FAMILY CENTERS:		
30	(1) "FAMILY PRESERVATION - FAMILY		

1 CENTERS."

2 FEDERAL APPROPRIATION..... 7,009,000

3 (2) "FAMILY RESOURCE AND SUPPORT -

4 FAMILY CENTERS."

5 FEDERAL APPROPRIATION..... 480,000

6 (3) "CCDFBG - FAMILY CENTERS."

7 FEDERAL APPROPRIATION..... 461,000

8 (4) "TITLE IV-B - FAMILY CENTERS."

9 FEDERAL APPROPRIATION..... 1,253,000

10 FOR CHILD-CARE SERVICES. THIS

11 APPROPRIATION INCLUDES SUFFICIENT

12 FUNDS FOR A 1% COST-OF-LIVING

13 INCREASE.

14 STATE APPROPRIATION..... 176,678,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR CHILD-CARE SERVICES:

18 (1) "CCDFBG - CHILD-CARE

19 SERVICES."

20 FEDERAL APPROPRIATION..... 190,316,000

21 (2) "CCDFBG - SCHOOL AGE."

22 FEDERAL APPROPRIATION..... 1,260,000

23 (3) "SSBG - CHILD-CARE SERVICES."

24 FEDERAL APPROPRIATION..... 30,977,000

25 (4) "HEAD START COLLABORATION

26 PROJECT."

27 FEDERAL APPROPRIATION..... 225,000

28 (5) "TANFBG - CHILD-CARE

29 SERVICES."

30 FEDERAL APPROPRIATION..... 2,000,000

1 FOR CHILD-CARE ASSISTANCE. THIS
2 APPROPRIATION INCLUDES SUFFICIENT
3 FUNDS FOR A 1% COST-OF-LIVING
4 INCREASE.

5 STATE APPROPRIATION..... 225,125,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR THE CHILD-CARE
9 ASSISTANCE PROGRAM:

10 (1) "TANF - CHILD-CARE
11 ASSISTANCE."

12 FEDERAL APPROPRIATION..... 28,464,000

13 (2) "CCDFBG - CHILD-CARE
14 ASSISTANCE."

15 FEDERAL APPROPRIATION..... 131,492,000

16 (3) "FOOD STAMPS - CHILD-CARE
17 ASSISTANCE."

18 FEDERAL APPROPRIATION..... 13,574,000

19 FOR THE NURSE FAMILY PARTNERSHIP
20 PROGRAM. THIS APPROPRIATION INCLUDES
21 SUFFICIENT FUNDS FOR A 1% COST-OF-
22 LIVING INCREASE.

23 STATE APPROPRIATION..... 10,108,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR THE NURSE FAMILY
27 PARTNERSHIP PROGRAM:

28 (1) "MEDICAL ASSISTANCE - NURSE
29 FAMILY PARTNERSHIP."

30 FEDERAL APPROPRIATION..... 2,561,000

1 (2) "TANF - NURSE FAMILY
2 PARTNERSHIP."
3 FEDERAL APPROPRIATION..... 1,222,000

4 (3) "CCDFBG - NURSE FAMILY
5 PARTNERSHIP."
6 FEDERAL APPROPRIATION..... 2,605,000

7 FOR DOMESTIC VIOLENCE PROGRAMS.
8 THIS APPROPRIATION INCLUDES SUFFICIENT
9 FUNDS FOR A 1% COST-OF-LIVING
10 INCREASE.

11 STATE APPROPRIATION..... 12,650,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE
13 APPROPRIATED TO SUPPLEMENT THE SUM
14 APPROPRIATED FOR DOMESTIC VIOLENCE
15 PROGRAMS:

16 (1) "FAMILY VIOLENCE PREVENTION
17 SERVICES."
18 FEDERAL APPROPRIATION..... 3,000,000

19 (2) "SSBG - DOMESTIC VIOLENCE
20 PROGRAMS."
21 FEDERAL APPROPRIATION..... 5,705,000

22 (3) "PHHSBG - DOMESTIC VIOLENCE."
23 FEDERAL APPROPRIATION..... 150,000

24 FOR RAPE CRISIS PROGRAMS. THIS
25 APPROPRIATION INCLUDES SUFFICIENT
26 FUNDS FOR A 1% COST-OF-LIVING
27 INCREASE.

28 STATE APPROPRIATION..... 7,239,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

2 (1) "SSBG - RAPE CRISIS."

3 FEDERAL APPROPRIATION..... 1,721,000

4 FOR BREAST CANCER SCREENING. THIS

5 APPROPRIATION INCLUDES SUFFICIENT

6 FUNDS FOR A 1% COST-OF-LIVING

7 INCREASE.

8 STATE APPROPRIATION..... 1,619,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR BREAST CANCER

12 SCREENING:

13 (1) "SSBG - FAMILY PLANNING."

14 FEDERAL APPROPRIATION..... 2,000,000

15 FOR THE HUMAN SERVICES DEVELOPMENT

16 FUND.

17 STATE APPROPRIATION..... 33,785,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE

19 APPROPRIATED TO SUPPLEMENT THE SUM

20 APPROPRIATED FOR THE HUMAN SERVICES

21 DEVELOPMENT FUND:

22 (1) "REFUGEES AND PERSONS SEEKING

23 ASYLUM - SOCIAL SERVICES."

24 FEDERAL APPROPRIATION..... 6,785,000

25 FOR LEGAL SERVICES. THIS

26 APPROPRIATION INCLUDES SUFFICIENT

27 FUNDS FOR A 1% COST-OF-LIVING

28 INCREASE.

29 STATE APPROPRIATION..... 3,672,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR LEGAL SERVICES:
 3 (1) "SSBG - LEGAL SERVICES."
 4 FEDERAL APPROPRIATION..... 5,049,000
 5 FOR PROVISION OF SERVICES TO THE
 6 HOMELESS. THIS APPROPRIATION INCLUDES
 7 SUFFICIENT FUNDS FOR A 1% COST-OF-
 8 LIVING INCREASE.
 9 STATE APPROPRIATION..... 25,957,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR SERVICES TO THE
 13 HOMELESS:

14 (1) "SSBG - HOMELESS SERVICES."
 15 FEDERAL APPROPRIATION..... 4,183,000
 16 (2) "SABG - HOMELESS SERVICES."
 17 FEDERAL APPROPRIATION..... 1,983,000
 18 FOR SERVICES PROVIDED TO PERSONS
 19 WITH DISABILITIES. THIS APPROPRIATION
 20 INCLUDES SUFFICIENT FUNDS FOR A 1%
 21 COST-OF-LIVING INCREASE.
 22 STATE APPROPRIATION..... 90,365,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
 24 APPROPRIATED TO SUPPLEMENT THE SUM
 25 APPROPRIATED FOR SERVICES TO PERSONS
 26 WITH DISABILITIES:

27 (1) "MEDICAL ASSISTANCE - SERVICES
 28 TO PERSONS WITH DISABILITIES."
 29 FEDERAL APPROPRIATION..... 115,548,000

30 FOR ATTENDANT CARE SERVICES FOR

1 PHYSICALLY DISABLED ADULTS. THIS
2 APPROPRIATION INCLUDES SUFFICIENT
3 FUNDS FOR A 1% COST-OF-LIVING
4 INCREASE.

5 STATE APPROPRIATION..... 94,868,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR ATTENDANT CARE
9 SERVICES:

10 (1) "MEDICAL ASSISTANCE -
11 ATTENDANT CARE."

12 FEDERAL APPROPRIATION..... 71,009,000

13 SECTION 220. DEPARTMENT OF
14 REVENUE.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE DEPARTMENT OF
16 REVENUE:

FEDERAL STATE

17 FOR GENERAL GOVERNMENT OPERATIONS
18 OF THE DEPARTMENT OF REVENUE.

19 STATE APPROPRIATION..... 138,121,000

20 FOR TECHNOLOGY AND PROCESS
21 MODERNIZATION.

22 STATE APPROPRIATION..... 5,000,000

23 FOR REVENUE ENFORCEMENT.

24 STATE APPROPRIATION..... 5,888,000

25 FOR THE DISTRIBUTION OF PUBLIC
26 UTILITY REALTY TAX.

27 STATE APPROPRIATION..... 32,326,000

28 SECTION 221. DEPARTMENT OF
29 STATE.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE DEPARTMENT OF

1 STATE :	FEDERAL	STATE
2 FOR GENERAL GOVERNMENT OPERATIONS		
3 OF THE DEPARTMENT OF STATE.		
4 STATE APPROPRIATION.....		4,472,000
5 THE FOLLOWING FEDERAL AMOUNTS ARE		
6 APPROPRIATED TO SUPPLEMENT THE SUM		
7 APPROPRIATED FOR GENERAL GOVERNMENT		
8 OPERATIONS:		
9 (1) "FEDERAL ELECTION REFORM."		
10 FEDERAL APPROPRIATION.....	20,000,000	
11 (2) "ELECTION DATA COLLECTION."		
12 FEDERAL APPROPRIATION.....	2,000,000	
13 FOR THE STATEWIDE UNIFORM REGISTRY		
14 OF ELECTORS.		
15 STATE APPROPRIATION.....		7,700,000
16 FOR VOTER REGISTRATION PROGRAMS.		
17 STATE APPROPRIATION.....		545,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE		
19 APPROPRIATED TO SUPPLEMENT THE SUM		
20 APPROPRIATED FOR VOTER REGISTRATION		
21 PROGRAMS:		
22 (1) "ELECTIONS ASSISTANCE - GRANTS		
23 TO COUNTIES."		
24 FEDERAL APPROPRIATION.....	2,205,000	
25 FOR LOBBYING DISCLOSURE.		
26 STATE APPROPRIATION.....		848,000
27 FOR ELECTORAL COLLEGE.		
28 STATE APPROPRIATION.....		10,000
29 FOR COSTS RELATED TO ABSENTEE		
30 VOTING BY PERSONS IN MILITARY		

1 SERVICES.

2 STATE APPROPRIATION..... 60,000

3 SECTION 222. DEPARTMENT OF

4 TRANSPORTATION.--THE FOLLOWING AMOUNTS

5 ARE APPROPRIATED TO THE DEPARTMENT OF

6 TRANSPORTATION: FEDERAL STATE

7 FOR TRANSPORTATION OPERATIONS.

8 STATE APPROPRIATION..... 253,000

9 FOR RAIL FREIGHT AND INTERMODAL

10 COORDINATION.

11 STATE APPROPRIATION..... 941,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR RAIL FREIGHT AND

15 INTERMODAL COORDINATION:

16 (1) "FEDERAL TRANSIT

17 ADMINISTRATION - TECHNICAL STUDIES

18 GRANTS."

19 FEDERAL APPROPRIATION..... 4,465,000

20 (2) "SURFACE TRANSPORTATION

21 ASSISTANCE - PROGRAM OPERATIONS AND

22 PLANNING - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 500,000

24 (3) "FEDERAL TRANSIT

25 ADMINISTRATION CAPITAL IMPROVEMENT

26 GRANTS."

27 FEDERAL APPROPRIATION..... 6,000,000

28 (4) "TITLE IV RAIL ASSISTANCE -

29 PROGRAM OPERATIONS AND PLANNING."

30 FEDERAL APPROPRIATION..... 36,000

1	(5)	"MAGLEV."		
2		FEDERAL APPROPRIATION.....	5,000,000	
3	(6)	"TEA-21 - ACCESS TO JOBS."		
4		FEDERAL APPROPRIATION.....	2,000,000	
5	(7)	"NEW FREEDOM JOB ACCESS."		
6		FEDERAL APPROPRIATION.....	2,000,000	
7	(8)	"SURFACE TRANSPORTATION		
8		OPERATING."		
9		FEDERAL APPROPRIATION.....	16,000,000	
10	(9)	"SURFACE TRANSPORTATION		
11		ASSISTANCE - CAPITAL."		
12		FEDERAL APPROPRIATION.....	12,000,000	
13	(10)	"FTA - CAPITAL IMPROVEMENTS."		
14		FEDERAL APPROPRIATION.....	25,000,000	
15		FOR TRANSFER TO THE MOTOR LICENSE		
16		FUND FOR COLLECTION OF VEHICLE SALES		
17		TAX.		
18		STATE APPROPRIATION.....		1,139,000
19		FOR COSTS RELATED TO VOTER		
20		REGISTRATION WITH DRIVER LICENSING.		
21		STATE APPROPRIATION.....		365,000
22		FOR OPERATING SUBSIDIES, LEASE		
23		PAYMENTS AND MAINTENANCE PROJECTS AND		
24		A LOAN PROGRAM FOR RAIL FREIGHT LINES.		
25		STATE APPROPRIATION.....		11,000,000
26		SECTION 223. PENNSYLVANIA STATE		
27		POLICE.--THE FOLLOWING AMOUNTS ARE		
28		APPROPRIATED TO THE PENNSYLVANIA STATE		
29		POLICE:	FEDERAL	STATE
30		FOR GENERAL GOVERNMENT OPERATIONS		

1 OF THE PENNSYLVANIA STATE POLICE.

2 STATE APPROPRIATION..... 172,018,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR GENERAL GOVERNMENT
6 OPERATIONS:

7 (1) "DRUG ENFORCEMENT."

8 FEDERAL APPROPRIATION..... 1,000,000

9 (2) "MOTOR CARRIER SAFETY."

10 FEDERAL APPROPRIATION..... 13,377,000

11 (3) "AREA COMPUTER CRIME."

12 FEDERAL APPROPRIATION..... 8,985,000

13 FOR LAW ENFORCEMENT INFORMATION
14 TECHNOLOGY.

15 STATE APPROPRIATION..... 7,700,000

16 FOR AN INCIDENT INFORMATION
17 MANAGEMENT SYSTEM.

18 STATE APPROPRIATION..... 1,053,000

19 FOR THE MUNICIPAL POLICE OFFICERS'
20 EDUCATION AND TRAINING COMMISSION,
21 INCLUDING IN-SERVICE TRAINING.

22 STATE APPROPRIATION..... 4,997,000

23 FOR AN AUTOMATED FINGERPRINT
24 IDENTIFICATION SYSTEM (AFIS).

25 STATE APPROPRIATION..... 1,226,000

26 SECTION 224. STATE CIVIL SERVICE
27 COMMISSION.--THE FOLLOWING AMOUNTS ARE
28 APPROPRIATED TO THE STATE CIVIL

29 SERVICE COMMISSION: FEDERAL STATE

30 FOR THE GENERAL GOVERNMENT

1 OPERATIONS OF THE CIVIL SERVICE
2 COMMISSION.

3 STATE APPROPRIATION..... 1,000

4 SECTION 225. PENNSYLVANIA
5 EMERGENCY MANAGEMENT AGENCY.--THE
6 FOLLOWING AMOUNTS ARE APPROPRIATED TO
7 THE PENNSYLVANIA EMERGENCY MANAGEMENT
8 AGENCY:

FEDERAL STATE

9 FOR GENERAL GOVERNMENT OPERATIONS
10 OF THE PENNSYLVANIA EMERGENCY
11 MANAGEMENT AGENCY.

12 STATE APPROPRIATION..... 5,883,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR GENERAL GOVERNMENT
16 OPERATIONS:

17 (1) "CIVIL PREPAREDNESS."

18 FEDERAL APPROPRIATION..... 22,000,000

19 (2) "HAZARDOUS MATERIALS PLANNING
20 AND TRAINING."

21 FEDERAL APPROPRIATION..... 405,000

22 (3) "DOMESTIC PREPAREDNESS."

23 FEDERAL APPROPRIATION..... 774,000

24 (4) "FLASH FLOOD PROJECT - WARNING
25 SYSTEM."

26 FEDERAL APPROPRIATION..... 65,000

27 FOR AVIAN FLU/PANDEMIC
28 PREPAREDNESS.

29 STATE APPROPRIATION..... 430,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR AVIAN FLU/PANDEMIC
3 PREPAREDNESS:

4 (1) "AVIAN FLU AND PANDEMIC
5 PREPAREDNESS." IN ADDITION TO THE
6 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
7 ALL OTHER MONEYS RECEIVED FROM THE
8 FEDERAL GOVERNMENT FOR AVIAN FLU AND
9 PANDEMIC PREPAREDNESS ARE HEREBY
10 APPROPRIATED TO SUCH PROGRAM.

11 FEDERAL APPROPRIATION..... 12,500,000

12 FOR INFORMATION SYSTEMS MANAGEMENT.

13 STATE APPROPRIATION..... 1,103,000

14 FOR THE OFFICE OF THE STATE FIRE
15 COMMISSIONER.

16 STATE APPROPRIATION..... 2,201,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE
18 APPROPRIATED TO SUPPLEMENT THE SUM
19 APPROPRIATED FOR THE OFFICE OF THE
20 STATE FIRE COMMISSIONER:

21 (1) "FIRE PREVENTION."

22 FEDERAL APPROPRIATION..... 66,000

23 (2) "ASSISTANCE TO FIREFIGHTERS
24 GRANT PROGRAM."

25 FEDERAL APPROPRIATION..... 28,000

26 FOR SECURITY AND EMERGENCY
27 PREPAREDNESS ACTIVITIES.

28 STATE APPROPRIATION..... 1,223,000

29 FOR APRIL 2005 STORM DISASTER -
30 PUBLIC ASSISTANCE.

1	STATE APPROPRIATION.....		150,000
2	FOR JUNE 2006 FLOOD DISASTER -		
3	PUBLIC ASSISTANCE.		
4	STATE APPROPRIATION.....		3,000,000
5	FOR NOVEMBER 2006 STORM DISASTER -		
6	PUBLIC ASSISTANCE.		
7	STATE APPROPRIATION.....		300,000
8	FOR FIREFIGHTERS' MEMORIAL FLAGS.		
9	STATE APPROPRIATION.....		10,000
10	FOR THE AMERICAN RED CROSS EXTENDED		
11	CARE PROGRAM.		
12	STATE APPROPRIATION.....		500,000
13	SECTION 226. PENNSYLVANIA FISH AND		
14	BOAT COMMISSION.--THE FOLLOWING		
15	AMOUNTS ARE APPROPRIATED TO THE		
16	PENNSYLVANIA FISH AND BOAT		
17	COMMISSION:	FEDERAL	STATE
18	FOR THE SUPPORT OF THE ATLANTIC		
19	STATES MARINE FISHERIES COMMISSION.		
20	STATE APPROPRIATION.....		17,000
21	SECTION 227. STATE SYSTEM OF		
22	HIGHER EDUCATION.--THE FOLLOWING		
23	AMOUNTS ARE APPROPRIATED TO THE STATE		
24	SYSTEM OF HIGHER EDUCATION:	FEDERAL	STATE
25	FOR THE STATE SYSTEM OF HIGHER		
26	EDUCATION, INCLUDING THE CHANCELLOR'S		
27	OFFICE.		
28	STATE APPROPRIATION.....		498,509,000
29	FOR ENHANCEMENT OF THE RECRUITMENT		
30	AND RETENTION OF MINORITY STUDENTS AND		

1 FACULTY.

2 STATE APPROPRIATION..... 452,000

3 FOR THE PENNSYLVANIA CENTER FOR

4 ENVIRONMENTAL EDUCATION.

5 STATE APPROPRIATION..... 368,000

6 FOR MCKEEVER ENVIRONMENTAL LEARNING

7 CENTER.

8 STATE APPROPRIATION..... 216,000

9 FOR AN AFFIRMATIVE ACTION PROGRAM.

10 STATE APPROPRIATION..... 1,167,000

11 FOR STATE SYSTEM OF HIGHER

12 EDUCATION PROGRAM INITIATIVES,

13 INCLUDING PERFORMANCE MEASUREMENT AND

14 SYSTEMWIDE TECHNOLOGY INITIATIVES.

15 STATE APPROPRIATION..... 18,048,000

16 SECTION 228. PENNSYLVANIA HIGHER

17 EDUCATION ASSISTANCE AGENCY.--THE

18 FOLLOWING AMOUNTS ARE APPROPRIATED TO

19 THE PENNSYLVANIA HIGHER EDUCATION

20 ASSISTANCE AGENCY: FEDERAL STATE

21 FOR PAYMENT OF EDUCATION ASSISTANCE

22 GRANTS.

23 STATE APPROPRIATION..... 397,784,000

24 FOR MATCHING PAYMENTS FOR STUDENT

25 AID FUNDS.

26 STATE APPROPRIATION..... 14,122,000

27 FOR INSTITUTIONAL ASSISTANCE GRANTS

28 TO BE ALLOTTED BY THE PENNSYLVANIA

29 HIGHER EDUCATION ASSISTANCE AGENCY.

30 STATE APPROPRIATION..... 42,013,000

1 FOR THE HORACE MANN BOND-LESLIE
 2 PINCKNEY HILL SCHOLARSHIP AND FOR
 3 OUTREACH AND RECRUITMENT ACTIVITIES AT
 4 LINCOLN AND CHEYNEY UNIVERSITIES
 5 RELATED TO THE SCHOLARSHIP. THIS
 6 APPROPRIATION ALSO CONTAINS FUNDS FOR
 7 THE CONTINUATION OF SUPPORT TO
 8 STUDENTS CURRENTLY RECEIVING EQUAL
 9 OPPORTUNITY PROFESSIONAL EDUCATION
 10 AWARDS.

11 STATE APPROPRIATION..... 750,000

12 FOR AGRICULTURAL LOAN FORGIVENESS.

13 STATE APPROPRIATION..... 85,000

14 FOR SCITECH AND TECHNOLOGY

15 SCHOLARSHIPS.

16 STATE APPROPRIATION..... 4,350,000

17 FOR THE CHEYNEY UNIVERSITY KEYSTONE

18 ACADEMY.

19 STATE APPROPRIATION..... 2,000,000

20 FOR THE NURSING SHORTAGE

21 INITIATIVE.

22 STATE APPROPRIATION..... 2,450,000

23 SECTION 229. PENNSYLVANIA

24 HISTORICAL AND MUSEUM COMMISSION.--THE

25 FOLLOWING AMOUNTS ARE APPROPRIATED TO

26 THE PENNSYLVANIA HISTORICAL AND MUSEUM

27 COMMISSION:

FEDERAL

STATE

28 FOR GENERAL GOVERNMENT OPERATIONS

29 OF THE PENNSYLVANIA HISTORICAL AND

30 MUSEUM COMMISSION.

1	STATE APPROPRIATION.....	25,628,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR GENERAL GOVERNMENT	
5	OPERATIONS:	
6	(1) "DIVISION OF HISTORIC	
7	PRESERVATION."	
8	FEDERAL APPROPRIATION.....	1,000,000
9	(2) "SURFACE MINING REVIEW."	
10	FEDERAL APPROPRIATION.....	150,000
11	(3) "ENVIRONMENTAL REVIEW."	
12	FEDERAL APPROPRIATION.....	300,000
13	(4) "INSTITUTE OF MUSEUM LIBRARY	
14	SERVICES."	
15	FEDERAL APPROPRIATION.....	23,000
16	(5) "COASTAL ZONE MANAGEMENT."	
17	FEDERAL APPROPRIATION.....	30,000
18	(6) "LUMBER MUSEUM."	
19	FEDERAL APPROPRIATION.....	198,000
20	(7) "HISTORICAL RECORDS AND	
21	ADVISORY BOARD ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	20,000
23	(8) "AMERICAN BATTLEFIELD	
24	PROTECTION."	
25	FEDERAL APPROPRIATION.....	37,000
26	(9) "PRESERVE AMERICA."	
27	FEDERAL APPROPRIATION.....	305,000
28	FOR MUSEUM ASSISTANCE GRANTS.	
29	STATE APPROPRIATION.....	3,835,000
30	SECTION 230. PENNSYLVANIA	

1 INFRASTRUCTURE INVESTMENT AUTHORITY.--
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED
3 TO THE PENNSYLVANIA INFRASTRUCTURE

4 INVESTMENT AUTHORITY:	FEDERAL	STATE
5 FOR LOCAL DAM IMPROVEMENT GRANTS.		
6 STATE APPROPRIATION.....		2,200,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE
8 APPROPRIATED FOR THE PENNSYLVANIA
9 INFRASTRUCTURE INVESTMENT AUTHORITY:

10 (1) "SEWAGE PROJECTS REVOLVING		
11 LOAN FUND."		
12 FEDERAL APPROPRIATION.....	59,050,000	

13 (2) "DRINKING WATER PROJECTS		
14 REVOLVING LOAN FUND."		
15 FEDERAL APPROPRIATION.....	43,064,000	

16 SECTION 231. ENVIRONMENTAL HEARING
17 BOARD.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE ENVIRONMENTAL

19 HEARING BOARD:	FEDERAL	STATE
20 FOR THE ENVIRONMENTAL HEARING		
21 BOARD.		
22 STATE APPROPRIATION.....		2,074,000

23 SECTION 232. PENNSYLVANIA BOARD OF
24 PROBATION AND PAROLE.--THE FOLLOWING
25 AMOUNTS ARE APPROPRIATED TO THE

26 PENNSYLVANIA BOARD OF PROBATION AND		
27 PAROLE:	FEDERAL	STATE
28 FOR GENERAL GOVERNMENT OPERATIONS		
29 OF THE BOARD OF PROBATION AND PAROLE.		
30 STATE APPROPRIATION.....		90,247,000

1 FOR THE STATE SEXUAL OFFENDERS
2 ASSESSMENT BOARD.

3 STATE APPROPRIATION..... 4,186,000

4 FOR PAYMENTS FOR GRANTS-IN-AID TO
5 COUNTIES FOR PROVIDING IMPROVED ADULT
6 PROBATION SERVICES.

7 STATE APPROPRIATION..... 19,279,000

8 SECTION 233. PENNSYLVANIA PUBLIC
9 TELEVISION NETWORK COMMISSION.--THE

10 FOLLOWING AMOUNTS ARE APPROPRIATED TO
11 THE PENNSYLVANIA PUBLIC TELEVISION

12 NETWORK COMMISSION: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS
14 OF THE PENNSYLVANIA PUBLIC TELEVISION
15 NETWORK COMMISSION.

16 STATE APPROPRIATION..... 3,678,000

17 FOR BROADCAST STANDARDS AND
18 DATACASTING UPGRADE.

19 STATE APPROPRIATION..... 185,000

20 FOR PUBLIC TELEVISION STATION
21 GRANTS.

22 STATE APPROPRIATION..... 7,771,000

23 SECTION 234. PENNSYLVANIA
24 SECURITIES COMMISSION.--THE FOLLOWING

25 AMOUNTS ARE APPROPRIATED TO THE

26 PENNSYLVANIA SECURITIES COMMISSION: FEDERAL STATE

27 FOR GENERAL GOVERNMENT OPERATIONS
28 OF THE PENNSYLVANIA SECURITIES
29 COMMISSION.

30 STATE APPROPRIATION..... 2,323,000

1 SECTION 235. STATE TAX
2 EQUALIZATION BOARD.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE STATE
4 TAX EQUALIZATION BOARD: FEDERAL STATE
5 FOR GENERAL GOVERNMENT OPERATIONS
6 OF THE STATE TAX EQUALIZATION BOARD.
7 STATE APPROPRIATION..... 1,519,000

8 SECTION 236. HEALTH CARE COST
9 CONTAINMENT COUNCIL.--THE FOLLOWING
10 AMOUNTS ARE APPROPRIATED TO THE HEALTH
11 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE
12 FOR THE HEALTH CARE COST
13 CONTAINMENT COUNCIL.
14 STATE APPROPRIATION..... 5,070,000

15 SECTION 237. STATE ETHICS
16 COMMISSION.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE STATE ETHICS
18 COMMISSION: FEDERAL STATE
19 FOR THE GENERAL GOVERNMENT
20 OPERATIONS OF THE STATE ETHICS
21 COMMISSION.
22 STATE APPROPRIATION..... 2,243,000

23 SECTION 238. STATE EMPLOYEES'
24 RETIREMENT SYSTEM.--THE FOLLOWING
25 AMOUNTS ARE APPROPRIATED TO THE STATE
26 EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE
27 FOR NATIONAL GUARD EMPLOYER
28 CONTRIBUTIONS.
29 STATE APPROPRIATION..... 4,000

30 SECTION 239. THADDEUS STEVENS

1 COLLEGE OF TECHNOLOGY.--THE FOLLOWING
2 AMOUNTS ARE APPROPRIATED TO THE
3 THADDEUS STEVENS COLLEGE OF

4 TECHNOLOGY: FEDERAL STATE

5 FOR THE THADDEUS STEVENS COLLEGE OF
6 TECHNOLOGY.

7 STATE APPROPRIATION..... 8,663,000

8 SECTION 240. PENNSYLVANIA HOUSING
9 FINANCE AGENCY.--THE FOLLOWING AMOUNTS

10 ARE APPROPRIATED TO THE PENNSYLVANIA

11 HOUSING FINANCE AGENCY: FEDERAL STATE

12 FOR PAYMENT TO THE PENNSYLVANIA

13 HOUSING FINANCE AGENCY FOR THE

14 HOMEOWNER'S EMERGENCY MORTGAGE

15 ASSISTANCE PROGRAM.

16 STATE APPROPRIATION..... 11,000,000

17 FOR CAPITAL FOR EARLY CHILDHOOD

18 EDUCATION.

19 STATE APPROPRIATION..... 1,250,000

20 SUBPART B

21 LEGISLATIVE DEPARTMENT

22 SECTION 251. SENATE.--THE

23 FOLLOWING AMOUNTS ARE APPROPRIATED TO

24 THE SENATE: FEDERAL STATE

25 FOR THE SALARIES, WAGES AND ALL

26 NECESSARY EXPENSES FOR THE FOLLOWING

27 PURPOSES:

28 SALARIES OF SENATORS.

29 STATE APPROPRIATION..... 5,700,000

30 SALARIES, WAGES AND ALL NECESSARY

1 EXPENSES OF THE PRESIDENT OF THE
 2 SENATE.
 3 STATE APPROPRIATION..... 340,000
 4 SALARIES AND WAGES OF EMPLOYEES OF
 5 THE CHIEF CLERK AND ALL NECESSARY
 6 EXPENDITURES TO BE ALLOCATED AND
 7 DISBURSED AT THE DIRECTION OF THE
 8 PRESIDENT PRO TEMPORE.
 9 STATE APPROPRIATION..... 6,000,000
 10 SALARIES, WAGES AND EXPENSES OF
 11 EMPLOYEES OF THE SENATE AND EXPENSES
 12 OF THE OFFICE OF THE PRESIDENT PRO
 13 TEMPORE, INCLUDING MEMBER LODGING
 14 RENTAL, TO BE DISBURSED AT THE
 15 DIRECTION OF THE PRESIDENT PRO
 16 TEMPORE.
 17 STATE APPROPRIATION..... 9,000,000
 18 INCIDENTAL EXPENSES FOR PAYMENT OF
 19 MAINTENANCE AND OTHER EXPENSES OF THE
 20 SENATE.
 21 STATE APPROPRIATION..... 3,226,000
 22 FOR PAYMENT OF POSTAGE.
 23 STATE APPROPRIATION..... 1,465,000
 24 THE ABOVE APPROPRIATIONS FOR
 25 POSTAGE AND FOR INCIDENTAL EXPENSES
 26 SHALL BE PAID PRIOR TO THE PAYMENT OF
 27 SUCH EXPENSES ON WARRANT OF THE STATE
 28 TREASURER IN FAVOR OF THE CHIEF CLERK
 29 UPON THE PRESENTATION OF REQUISITIONS
 30 FOR THE SAME PROVIDED THAT THE TOTAL

1 AMOUNT OF REQUISITIONS FOR
2 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
3 EXPENDITURES MADE AS CERTIFIED BY SUCH
4 OFFICER TO THE STATE TREASURER, SHALL
5 NOT EXCEED THE AMOUNT OF THE BOND OF
6 THE OFFICER HAVING CONTROL OF THE
7 DISBURSEMENT FROM THE FUNDS ADVANCED.

8 FOR CONTINGENT EXPENSES FOR THE
9 PRESIDENT AND PRESIDENT PRO TEMPORE.
10 THE SUM APPROPRIATED SHALL BE
11 ALLOCATED TO THE OFFICERS IN THE SAME
12 MANNER AND PROPORTION AS THE
13 APPROPRIATIONS FOR CONTINGENT EXPENSES
14 CONTAINED IN SECTION 251 OF THE ACT OF
15 JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN
16 AS THE GENERAL APPROPRIATION ACT OF
17 2002.

18 STATE APPROPRIATION..... 25,000

19 UPON PRESENTATION OF REQUISITIONS
20 FOR CONTINGENT EXPENSES, SUCH SHALL BE
21 PAID ON WARRANT OF THE STATE TREASURER
22 DIRECTLY TO AND IN FAVOR OF THE
23 PERSONS DESIGNATED IN SUCH REQUISITION
24 AS ENTITLED TO RECEIVE SUCH
25 COMPENSATION OR EXPENSES.

26 MISCELLANEOUS EXPENSES:

27 MILEAGE AND EXPENSES, SENATORS: IN
28 ADDITION TO THE ANNUAL ALLOCATION FOR
29 EXPENSES AUTHORIZED BY LAW FOR EACH
30 MEMBER OF THE SENATE, EACH MEMBER

1 SHALL RECEIVE AN ANNUAL ALLOCATION IN
2 AN AMOUNT ESTABLISHED BY THE SENATE
3 COMMITTEE ON MANAGEMENT OPERATIONS FOR
4 ACTUAL EXPENSES INCURRED FOR LODGING
5 AND MEALS WHILE AWAY FROM HOME ON
6 OFFICIAL LEGISLATIVE BUSINESS,
7 OFFICIAL POSTAGE AND ALL OTHER
8 EXPENSES INCIDENTAL TO LEGISLATIVE
9 DUTIES.

10 STATE APPROPRIATION..... 1,329,000

11 LEGISLATIVE PRINTING AND EXPENSES,
12 FURNITURE, TECHNOLOGY IMPROVEMENTS,
13 RESTORATIONS, SECURITY ENHANCEMENTS,
14 NORTH OFFICE BUILDING MODERNIZATION,
15 EQUIPMENT, RENOVATIONS AND OTHER
16 EXPENSES.

17 STATE APPROPRIATION..... 16,400,000

18 UPON PRESENTATION OF REQUISITIONS
19 BY THE CHIEF CLERK AGAINST THE
20 APPROPRIATIONS FOR LEGISLATIVE
21 PRINTING AND EXPENSES FOR EXPENSES,
22 SUCH SHALL BE PAID ON WARRANT OF THE
23 STATE TREASURER DIRECTLY TO AND IN
24 FAVOR OF THE PERSONS DESIGNATED IN
25 SUCH REQUISITIONS AS ENTITLED TO
26 RECEIVE SUCH EXPENSES.

27 FOR THE COMPUTER SERVICES ACCOUNT
28 (R) AND THE COMPUTER SERVICES ACCOUNT
29 (D), INCLUDING THE PAYMENT OF
30 SALARIES, WAGES, OPERATING COSTS,

1 CONTRACTS, EQUIPMENT, SOFTWARE AND
2 OTHER INCIDENTAL MATERIALS AND
3 EXPENSES. THE SUM APPROPRIATED SHALL
4 BE DIVIDED EQUALLY BY THE STATE
5 TREASURER AND SHALL BE DEPOSITED INTO
6 THE COMPUTER SERVICES ACCOUNT (R) AND
7 THE COMPUTER SERVICES ACCOUNT (D).

8 STATE APPROPRIATION..... 10,700,000

9 FOR THE PAYMENT OF THE EXPENSES OF
10 THE COMMITTEE ON APPROPRIATIONS (R)
11 AND THE COMMITTEE ON APPROPRIATIONS
12 (D) FOR INVESTIGATING SCHOOLS,
13 COLLEGES, UNIVERSITIES, CORRECTIONAL
14 INSTITUTIONS, MENTAL HOSPITALS,
15 MEDICAL AND SURGICAL HOSPITALS, HOMES
16 AND OTHER INSTITUTIONS AND AGENCIES
17 SUPPORTED, IN WHOLE OR IN PART, BY
18 APPROPRIATIONS FROM THE STATE TREASURY
19 IN ANALYZING REPORTS, EXPENDITURES AND
20 THE GENERAL OPERATION AND
21 ADMINISTRATION OF THE INSTITUTIONS AND
22 AGENCIES, IN EXAMINING AND ANALYZING
23 REQUESTS OF THE SAME AND OF THE
24 VARIOUS DEPARTMENTS, BOARDS AND
25 COMMISSIONS OF THE COMMONWEALTH, AND
26 FOR THE COLLECTION OF DATA FROM OTHER
27 STATES, ATTENDING SEMINARS AND
28 CONFERENCES AND IN COOPERATING AND
29 EXCHANGING INFORMATION WITH
30 LEGISLATIVE BUDGET AND FINANCIAL

1 COMMITTEES OF OTHER STATES, AND FOR
2 THE NECESSARY CLERICAL ASSISTANCE AND
3 OTHER ASSISTANCE, TRAVEL EXPENSES,
4 MEMBER LODGING RENTAL AND ALL OTHER
5 EXPENSES DEEMED NECESSARY BY THE
6 CHAIRMAN (R) OR THE CHAIRMAN (D), AS
7 APPROPRIATE, IN COMPILING DATA AND
8 INFORMATION CONNECTED WITH THE WORK OF
9 THE SENATE IN COMPILING COMPARATIVE
10 COSTS AND OTHER FISCAL DATA AND
11 INFORMATION FOR THE USE OF THE
12 COMMITTEE AND THE SENATE DURING
13 LEGISLATIVE SESSIONS AND DURING THE
14 INTERIM BETWEEN LEGISLATIVE SESSIONS
15 TO THE DISCHARGE OF SUCH DUTIES. THE
16 COMMITTEE, UPON AUTHORIZATION OF THE
17 CHAIRMAN (R), SHALL HAVE THE AUTHORITY
18 TO EXAMINE AND INSPECT ALL PROPERTIES,
19 EQUIPMENT, FACILITIES, FILES, RECORDS
20 AND ACCOUNTS OF ANY STATE OFFICE,
21 DEPARTMENT, INSTITUTION, BOARD,
22 COMMITTEE, COMMISSION OR AGENCY OR ANY
23 INSTITUTION OR AGENCY SUPPORTED, IN
24 WHOLE OR IN PART, BY APPROPRIATION
25 FROM THE STATE TREASURY AND TO
26 ADMINISTER OATHS. THE COMMITTEE ON
27 APPROPRIATIONS MAY ISSUE SUBPOENAS
28 UNDER THE HAND AND SEAL OF THE
29 CHAIRMAN (R) TO COMPEL THE ATTENDANCE
30 OF WITNESSES AND THE PRODUCTION OF ANY

1 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
2 TESTIMONY TOUCHING MATTERS PROPERLY
3 BEING INQUIRED INTO BY THE COMMITTEE
4 AND TO CAUSE THE DEPOSITION OF
5 WITNESSES EITHER RESIDING WITHIN OR
6 WITHOUT THE STATE TO BE TAKEN IN THE
7 MANNER PRESCRIBED BY LAW FOR TAKING
8 DEPOSITIONS IN CIVIL ACTIONS. UPON
9 PRESENTATION OF REQUISITIONS BY THE
10 CHIEF CLERK FOR SUCH COMPENSATION OR
11 EXPENSES, SUCH SHALL BE PAID ON
12 WARRANT OF THE STATE TREASURER
13 DIRECTLY TO AND IN FAVOR OF THE
14 PERSONS DESIGNATED IN SUCH REQUISITION
15 AS ENTITLED TO RECEIVE SUCH
16 COMPENSATION OR EXPENSES. THE SUM
17 APPROPRIATED SHALL BE DIVIDED EQUALLY
18 BY THE STATE TREASURER AND SHALL BE
19 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
20 COMMITTEE ON APPROPRIATIONS (R) AND
21 THE COMMITTEE ON APPROPRIATIONS (D).

22 STATE APPROPRIATION..... 9,800,000

23 FOR THE CAUCUS OPERATIONS ACCOUNT
24 (R) AND THE CAUCUS OPERATIONS ACCOUNT
25 (D) FOR PAYMENT OF SALARIES, WAGES AND
26 ALL OTHER INCIDENTAL EXPENSES INCURRED
27 IN HIRING PERSONNEL AND STAFF FOR
28 SERVICES WHICH, IN THE OPINION OF THE
29 FLOOR LEADER (R) OR THE FLOOR LEADER
30 (D) AS MAY BE APPROPRIATE, MAY BE

1 REQUIRED OR ARISE DURING LEGISLATIVE
2 SESSIONS AND DURING THE INTERIM
3 BETWEEN LEGISLATIVE SESSIONS AND FOR
4 THE PAYMENT OF ALL OTHER EXPENSES,
5 INCLUDING MEMBER LODGING RENTAL,
6 RELATED TO THE PERFORMANCE OF SENATE
7 DUTIES AND RESPONSIBILITIES. UPON
8 PRESENTATION OF REQUISITIONS BY THE
9 CHIEF CLERK FOR SUCH COMPENSATION OR
10 EXPENSES, SUCH SHALL BE PAID ON
11 WARRANT OF THE STATE TREASURER
12 DIRECTLY TO AND IN FAVOR OF THE
13 PERSONS DESIGNATED IN SUCH REQUISITION
14 AS ENTITLED TO RECEIVE SUCH
15 COMPENSATION OR EXPENSES. THE SUM
16 APPROPRIATED SHALL BE DIVIDED EQUALLY
17 BY THE STATE TREASURER AND SHALL BE
18 DEPOSITED INTO THE CAUCUS OPERATIONS
19 ACCOUNT (R) AND THE CAUCUS OPERATIONS
20 ACCOUNT (D).

21 STATE APPROPRIATION..... 38,500,000

22 FOR COMMITTEE AND CONTINGENT
23 EXPENSES WHICH IN THE OPINION OF THE
24 FLOOR LEADER (R) OR THE FLOOR LEADER
25 (D) MAY BE APPROPRIATE, INCLUDING
26 ALLOCATIONS FOR CONTINGENT EXPENSES IN
27 THE SAME AMOUNTS AS THE APPROPRIATIONS
28 FOR CONTINGENT EXPENSES CONTAINED IN
29 SECTION 251 OF THE ACT OF JUNE 29,

30 2002 (P.L.2106, NO.7A), KNOWN AS THE

1 GENERAL APPROPRIATION ACT OF 2002,
2 OTHER THAN CONTINGENT EXPENSES FOR THE
3 PRESIDENT AND PRESIDENT PRO TEMPORE.
4 UPON PRESENTATION OF REQUISITIONS BY
5 THE CHIEF CLERK FOR SUCH EXPENSES,
6 SUCH SHALL BE PAID ON WARRANT OF THE
7 STATE TREASURER DIRECTLY TO AND IN
8 FAVOR OF THE PERSONS DESIGNATED IN
9 SUCH REQUISITION AS ENTITLED TO
10 RECEIVE SUCH EXPENSES. THE SUM
11 APPROPRIATED SHALL BE DIVIDED EQUALLY
12 BY THE STATE TREASURER AND SHALL BE
13 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
14 COMMITTEE AND CONTINGENT EXPENSE
15 ACCOUNT (R) AND THE COMMITTEE AND
16 CONTINGENT EXPENSE ACCOUNT (D).

17 STATE APPROPRIATION..... 658,000

18 ALL APPROPRIATIONS MADE IN THIS ACT
19 OR IN ANY OTHER FISCAL YEAR TO ANY
20 ACCOUNT OF THE SENATE REMAINING
21 UNEXPENDED AND UNENCUMBERED ON THE
22 EFFECTIVE DATE OF THIS PART MAY BE
23 TRANSFERRED BY THE COMMITTEE ON
24 MANAGEMENT OPERATIONS, BY A VOTE OF
25 TWO-THIRDS OF ITS MEMBERS, IN ITS
26 DISCRETION TO SUCH SENATE ACCOUNTS AS
27 THE COMMITTEE DEEMS NECESSARY. SUCH
28 POWER TO TRANSFER APPROPRIATIONS SHALL
29 BE LIMITED TO THE 2008-2009 FISCAL
30 YEAR.

1 FOR THE CHIEF CLERK OF THE SENATE
2 FOR THE PURCHASE OF PENNSYLVANIA AND
3 NATIONAL FLAGS TO BE SENT TO RESIDENTS
4 OF PENNSYLVANIA.

5 STATE APPROPRIATION..... 24,000

6 SECTION 252. HOUSE OF
7 REPRESENTATIVES.--THE FOLLOWING
8 AMOUNTS ARE APPROPRIATED TO THE HOUSE
9 OF REPRESENTATIVES:

FEDERAL STATE

10 FOR THE SALARIES, WAGES AND ALL
11 NECESSARY EXPENSES FOR THE FOLLOWING
12 PURPOSES:

13 SALARIES OF REPRESENTATIVES AND
14 EXTRA COMPENSATION TO THE SPEAKER OF
15 THE HOUSE OF REPRESENTATIVES.

16 STATE APPROPRIATION..... 19,222,000

17 SALARIES:

18 FOR THE SALARIES OF HOUSE EMPLOYEES
19 (R) AND HOUSE EMPLOYEES (D). THE SUM
20 APPROPRIATED SHALL BE ALLOCATED BY THE
21 STATE TREASURER AND SHALL BE DEPOSITED
22 IN SEPARATE ACCOUNTS FOR THE HOUSE
23 EMPLOYEES ACCOUNT (R) IN THE AMOUNT OF
24 \$16,225,000 AND THE HOUSE EMPLOYEES
25 ACCOUNT (D) IN THE AMOUNT OF
26 \$20,225,000.

27 STATE APPROPRIATION..... 36,450,000

28 FOR THE OPERATION OF THE SPEAKER'S
29 OFFICE.

30 STATE APPROPRIATION..... 1,943,000

1 BIPARTISAN MANAGEMENT COMMITTEE,
2 CHIEF CLERK, COMPTROLLER AND THE
3 COMMONWEALTH EMERGENCY MEDICAL SYSTEM.

4 STATE APPROPRIATION..... 12,814,000

5 MILEAGE:

6 REPRESENTATIVES, OFFICERS AND
7 EMPLOYEES.

8 STATE APPROPRIATION..... 400,000

9 POSTAGE:

10 CHIEF CLERK AND LEGISLATIVE
11 JOURNAL.

12 STATE APPROPRIATION..... 3,000,000

13 FOR CONTINGENT EXPENSES (R) AND
14 (D). THE SUM APPROPRIATED SHALL BE
15 ALLOCATED TO THE OFFICERS AND MEMBERS
16 IN THE SAME MANNER AND PROPORTION AS
17 APPROPRIATIONS FOR CONTINGENT EXPENSES
18 CONTAINED IN SECTION 252 OF THE ACT OF
19 JULY 4, 2004 (P.L.1837, NO.7A), KNOWN
20 AS THE GENERAL APPROPRIATION ACT OF
21 2004.

22 STATE APPROPRIATION..... 761,000

23 THE ABOVE APPROPRIATIONS FOR
24 POSTAGE AND FOR CONTINGENT EXPENSES
25 SHALL BE PAID PRIOR TO THE PAYMENT OF
26 SUCH EXPENSES ON WARRANT OF THE STATE
27 TREASURER IN FAVOR OF THE OFFICERS
28 ABOVE NAMED UPON THE PRESENTATION OF
29 THEIR REQUISITIONS FOR THE SAME,
30 PROVIDED THAT THE TOTAL AMOUNT OF

1 REQUISITIONS FOR ADVANCEMENTS, LESS
2 THE TOTAL AMOUNT OF EXPENDITURES MADE
3 AS CERTIFIED BY SUCH OFFICERS TO THE
4 STATE TREASURER, SHALL NOT EXCEED THE
5 AMOUNT OF THE BOND OF THE OFFICER
6 HAVING CONTROL OF THE DISBURSEMENT
7 FROM THE FUNDS ADVANCED.

8 MISCELLANEOUS EXPENSES:

9 LEGISLATIVE OFFICE FOR RESEARCH
10 LIAISON.

11 STATE APPROPRIATION..... 786,000

12 INCIDENTAL EXPENSES.

13 STATE APPROPRIATION..... 8,845,000

14 EXPENSES - REPRESENTATIVES: IN

15 ADDITION TO ANNUAL REIMBURSEMENT FOR
16 EXPENSES HERETOFORE AUTHORIZED BY LAW
17 FOR EACH MEMBER OF THE HOUSE OF
18 REPRESENTATIVES, EACH MEMBER SHALL BE
19 ENTITLED TO REIMBURSEMENT FOR ACTUAL
20 EXPENSES, NOT EXCEEDING THE SUM OF
21 \$12,500 ANNUALLY, INCURRED FOR LODGING
22 AND MEALS WHILE AWAY FROM HOME ON
23 OFFICIAL LEGISLATIVE BUSINESS, HOME
24 OFFICE EXPENSES, OFFICIAL POSTAGE,
25 STAFF AND ALL OTHER EXPENSES
26 INCIDENTAL TO LEGISLATIVE DUTIES.

27 STATE APPROPRIATION..... 5,133,000

28 LEGISLATIVE PRINTING AND EXPENSES.

29 STATE APPROPRIATION..... 17,165,000

30 ATTENDING NATIONAL LEGISLATIVE

1 CONFERENCE - EXPENSES.

2 STATE APPROPRIATION..... 527,000

3 THE ABOVE APPROPRIATION FOR
4 ATTENDING NATIONAL LEGISLATIVE
5 CONFERENCE MEETINGS AND FOR ATTENDING
6 MEETINGS OF THE COUNCIL OF STATE
7 GOVERNMENTS SHALL BE PAID TO THE CHIEF
8 CLERK OF THE HOUSE IN THE SAME MANNER
9 AND UNDER THE SAME CONDITIONS AS THE
10 APPROPRIATIONS FOR POSTAGE AND
11 CONTINGENT EXPENSES ABOVE.

12 FOR THE PAYMENT OF THE EXPENSES OF
13 THE COMMITTEE ON APPROPRIATIONS (R)
14 AND THE COMMITTEE ON APPROPRIATIONS
15 (D) OF THE HOUSE OF REPRESENTATIVES IN
16 INVESTIGATING SCHOOLS, COLLEGES,
17 UNIVERSITIES, CORRECTIONAL
18 INSTITUTIONS, MENTAL HOSPITALS,
19 MEDICAL AND SURGICAL HOSPITALS, HOMES
20 AND OTHER INSTITUTIONS AND AGENCIES
21 SUPPORTED, IN WHOLE OR IN PART, BY
22 APPROPRIATIONS FROM THE STATE TREASURY
23 IN ANALYZING REPORTS, EXPENDITURES AND
24 THE GENERAL OPERATION AND
25 ADMINISTRATION OF THE INSTITUTIONS AND
26 AGENCIES IN EXAMINING AND ANALYZING
27 REQUESTS OF THE SAME AND OF THE
28 VARIOUS DEPARTMENTS, BOARDS AND
29 COMMISSIONS OF THE COMMONWEALTH, AND
30 FOR THE COLLECTION OF DATA FROM OTHER

1 STATES, ATTENDING SEMINARS AND
2 CONFERENCES AND IN COOPERATING AND
3 EXCHANGING INFORMATION WITH
4 LEGISLATIVE BUDGET AND FINANCIAL
5 COMMITTEES OF OTHER STATES, AND ANY
6 OFFICE EXPENSES NECESSARY TO SERVE THE
7 COMMITTEE AND ITS CHAIRMAN (R) AND
8 CHAIRMAN (D), AS APPROPRIATE, AND FOR
9 THE NECESSARY CLERICAL ASSISTANCE AND
10 OTHER ASSISTANCE, TRAVEL EXPENSES AND
11 ALL OTHER EXPENSES DEEMED NECESSARY BY
12 THE CHAIRMAN (R) OR CHAIRMAN (D), AS
13 APPROPRIATE, IN COMPILING DATA AND
14 INFORMATION CONNECTED WITH THE WORK OF
15 THE COMMITTEE IN COMPILING COMPARATIVE
16 COST AND OTHER FISCAL DATA AND
17 INFORMATION FOR THE USE OF THE
18 COMMITTEE AND THE HOUSE OF
19 REPRESENTATIVES DURING LEGISLATIVE
20 SESSIONS AND DURING THE INTERIM
21 BETWEEN LEGISLATIVE SESSIONS TO THE
22 DISCHARGE OF SUCH DUTIES. THE STANDING
23 COMMITTEE SHALL HAVE THE AUTHORITY TO
24 EXAMINE AND INSPECT ALL PROPERTIES,
25 EQUIPMENT, FACILITIES, FILES, RECORDS
26 AND ACCOUNTS OF ANY STATE OFFICE,
27 DEPARTMENT, INSTITUTION, BOARD,
28 COMMITTEE, COMMISSION OR AGENCY OR ANY
29 INSTITUTION OR AGENCY SUPPORTED, IN
30 WHOLE OR IN PART, BY APPROPRIATION

1 FROM THE STATE TREASURY AND TO
2 ADMINISTER OATHS. THE PORTION
3 DESIGNATED BELOW OF THE SUM
4 APPROPRIATED SHALL BE PAID ON WARRANT
5 OF THE STATE TREASURER IN FAVOR OF THE
6 MAJORITY CHAIRMAN OF THE COMMITTEE AND
7 THE MEMBER DESIGNATED BY A MAJORITY
8 VOTE OF THE HOUSE OF REPRESENTATIVES
9 CAUCUS (R), RESPECTIVELY, ON THE
10 PRESENTATION OF HIS REQUISITION FOR
11 THE SAME. THE MAJORITY CHAIRMAN OF THE
12 COMMITTEE ON APPROPRIATIONS AND THE
13 MEMBER DESIGNATED BY A MAJORITY VOTE
14 OF THE HOUSE OF REPRESENTATIVES CAUCUS
15 (R), RESPECTIVELY, SHALL, NOT LATER
16 THAN 30 DAYS AFTER THE TERMINATION OF
17 HIS TERM OF OFFICE OR UNTIL HIS
18 SUCCESSOR IS ELECTED AND ALSO WITHIN
19 30 DAYS AFTER THE ADJOURNMENT OF ANY
20 REGULAR OR SPECIAL SESSION, FILE AN
21 ACCOUNT, TOGETHER WITH SUPPORTING
22 DOCUMENTS WHENEVER POSSIBLE, IN THE
23 APPROPRIATE MAJORITY OR MINORITY
24 CAUCUS OFFICE OF THE COMMITTEE ON
25 APPROPRIATIONS, OF THE COMMITTEE'S
26 EXPENSES SINCE THE FILING OF THE PRIOR
27 ACCOUNT. THE SUM APPROPRIATED SHALL BE
28 DIVIDED EQUALLY BY THE STATE TREASURER
29 AND SHALL BE DEPOSITED INTO SEPARATE
30 ACCOUNTS FOR THE COMMITTEE ON

1 APPROPRIATIONS (R) AND THE COMMITTEE
2 ON APPROPRIATIONS (D).

3 STATE APPROPRIATION..... 11,460,000

4 THE COMMITTEE ON APPROPRIATIONS MAY
5 ISSUE SUBPOENAS UNDER THE HAND AND
6 SEAL OF THE MAJORITY CHAIRMAN TO
7 COMPEL THE ATTENDANCE OF WITNESSES AND
8 THE PRODUCTION OF ANY PAPERS, BOOKS,
9 ACCOUNTS, DOCUMENTS AND TESTIMONY
10 TOUCHING MATTERS PROPERLY BEING
11 INQUIRED INTO BY THE COMMITTEE AND TO
12 CAUSE THE DEPOSITION OF WITNESSES
13 EITHER RESIDING WITHIN OR WITHOUT THE
14 STATE TO BE TAKEN IN THE MANNER
15 PRESCRIBED BY LAW FOR TAKING
16 DEPOSITIONS IN CIVIL ACTIONS.

17 FOR THE PAYMENT TO THE SPECIAL
18 LEADERSHIP ACCOUNT (R) AND THE SPECIAL
19 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
20 SALARIES, WAGES AND ALL OTHER
21 INCIDENTAL EXPENSES INCURRED IN HIRING
22 PERSONNEL AND STAFF OR FOR SERVICES,
23 WHICH, IN THE OPINION OF THE MAJORITY
24 LEADER OR MINORITY LEADER
25 RESPECTIVELY, MAY BE REQUIRED OR ARISE
26 DURING LEGISLATIVE SESSIONS AND DURING
27 THE INTERIM BETWEEN LEGISLATIVE
28 SESSIONS AND FOR THE PAYMENT OF ALL
29 OTHER EXPENSES RELATED TO THE
30 PERFORMANCE OF HIS DUTIES AND

1 RESPONSIBILITIES. THE PORTION
2 DESIGNATED BELOW OF THE SUM
3 APPROPRIATED SHALL BE PAID ON WARRANT
4 OF THE STATE TREASURER IN FAVOR OF THE
5 MAJORITY LEADER AND THE MINORITY
6 LEADER, RESPECTIVELY, ON THE
7 PRESENTATION OF HIS REQUISITION FOR
8 THE SAME. THE MAJORITY LEADER AND THE
9 MINORITY LEADER, RESPECTIVELY, SHALL,
10 NOT LATER THAN 30 DAYS AFTER THE
11 TERMINATION OF HIS TERM OF OFFICE OR
12 UNTIL HIS SUCCESSOR IS ELECTED AND
13 ALSO WITHIN 30 DAYS AFTER THE
14 ADJOURNMENT OF ANY REGULAR OR SPECIAL
15 SESSION, FILE AN ACCOUNT, TOGETHER
16 WITH SUPPORTING DOCUMENTS WHENEVER
17 POSSIBLE, IN THE OFFICE OF THE
18 MAJORITY LEADER OR THE MINORITY
19 LEADER, RESPECTIVELY, OF SUCH EXPENSES
20 SINCE THE FILING OF THE PRIOR ACCOUNT.
21 THE SUM APPROPRIATED SHALL BE
22 ALLOCATED BY THE STATE TREASURER AND
23 SHALL BE DEPOSITED AS FOLLOWS: (I)
24 THE SPECIAL LEADERSHIP ACCOUNT (R) IN
25 THE AMOUNT OF \$9,082,000 AND (II) THE
26 SPECIAL LEADERSHIP ACCOUNT (D) IN THE
27 AMOUNT OF \$11,015,000.

28 STATE APPROPRIATION..... 20,097,000
29 FOR ALLOCATION IN SUCH AMOUNTS AS
30 MAY BE DESIGNATED BY THE LEGISLATIVE

1 MANAGEMENT COMMITTEE (R) OR THE
2 LEGISLATIVE MANAGEMENT COMMITTEE (D),
3 AS APPROPRIATE, TO THE SEVERAL
4 STANDING COMMITTEES (OTHER THAN THE
5 COMMITTEE ON APPROPRIATIONS) OF THE
6 HOUSE FOR PAYMENT OF COMPENSATION OF
7 COUNSEL, RESEARCH ASSISTANTS AND OTHER
8 STAFF PERSONNEL HIRED AND ASSIGNED TO
9 WORK ON BEHALF OF THE CHAIRMAN AND THE
10 MAJORITY MEMBERS OF SUCH STANDING
11 COMMITTEES AND ON BEHALF OF THE
12 MINORITY MEMBERS OF SUCH STANDING
13 COMMITTEES OF THE HOUSE AND FOR OTHER
14 NECESSARY EXPENSES INCURRED. UPON
15 PRESENTATION OF REQUISITIONS BY THE
16 CHIEF CLERK OF THE HOUSE FOR SUCH
17 COMPENSATION OR EXPENSES, SUCH SHALL
18 BE PAID ON WARRANT OF THE STATE
19 TREASURER DIRECTLY TO AND IN FAVOR OF
20 THE PERSONS DESIGNATED IN SUCH
21 REQUISITIONS AS ENTITLED TO RECEIVE
22 SUCH COMPENSATION OR EXPENSES. AN
23 ACCOUNTING, TOGETHER WITH SUPPORTING
24 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
25 FILED IN THE OFFICE OF THE CHIEF CLERK
26 OF SUCH EXPENSES SINCE THE FILING OF
27 THE PRIOR ACCOUNT. THE SUM
28 APPROPRIATED SHALL BE DIVIDED EQUALLY
29 BY THE STATE TREASURER AND SHALL BE
30 DEPOSITED INTO SEPARATE ACCOUNTS FOR

1 THE LEGISLATIVE MANAGEMENT COMMITTEE
2 ACCOUNT (R) AND THE LEGISLATIVE
3 MANAGEMENT COMMITTEE ACCOUNT (D).
4 STATE APPROPRIATION..... 41,314,000

5 ALL APPROPRIATIONS MADE IN THIS ACT
6 OR IN ANY OTHER FISCAL YEAR TO ANY
7 ACCOUNT OF THE HOUSE OF
8 REPRESENTATIVES REMAINING UNEXPENDED
9 AND UNENCUMBERED ON THE EFFECTIVE DATE
10 OF THIS PART, MAY BE TRANSFERRED BY
11 THE BIPARTISAN MANAGEMENT COMMITTEE,
12 IN ITS DISCRETION, TO SUCH HOUSE
13 ACCOUNTS AS THE COMMITTEE DEEMS
14 NECESSARY. SUCH POWER TO TRANSFER
15 APPROPRIATIONS SHALL BE LIMITED TO THE
16 2008-2009 FISCAL YEAR.

17 FOR THE CHIEF CLERK OF THE HOUSE OF
18 REPRESENTATIVES FOR THE PURCHASE OF
19 PENNSYLVANIA AND NATIONAL FLAGS TO BE
20 SENT TO RESIDENTS OF PENNSYLVANIA.

21 STATE APPROPRIATION..... 24,000
22 FOR INFORMATION AND OTHER
23 TECHNOLOGY.

24 STATE APPROPRIATION..... 14,000,000
25 FOR THE SCHOOL FOR NEW MEMBERS.

26 STATE APPROPRIATION..... 15,000
27 SECTION 253. LEGISLATIVE REFERENCE

28 BUREAU.--THE FOLLOWING AMOUNTS ARE
29 APPROPRIATED TO THE LEGISLATIVE

30 REFERENCE BUREAU: FEDERAL STATE

1 FOR THE SALARIES, WAGES AND ALL
 2 NECESSARY EXPENSES FOR THE WORK OF THE
 3 LEGISLATIVE REFERENCE BUREAU,
 4 INCLUDING THE CODE AND BULLETIN
 5 SECTION.

6 STATE APPROPRIATION..... 7,598,000

7 FOR CONTINGENT EXPENSES.

8 STATE APPROPRIATION..... 20,000

9 FOR THE PENNSYLVANIA BULLETIN AND
 10 PENNSYLVANIA CODE AND RELATED
 11 EXPENSES.

12 STATE APPROPRIATION..... 795,000

13 SECTION 254. LEGISLATIVE BUDGET
 14 AND FINANCE COMMITTEE.--THE FOLLOWING
 15 AMOUNTS ARE APPROPRIATED TO THE
 16 LEGISLATIVE BUDGET AND FINANCE
 17 COMMITTEE:

FEDERAL STATE

18 FOR THE SALARIES, WAGES AND ALL
 19 NECESSARY EXPENSES FOR THE WORK OF THE
 20 LEGISLATIVE BUDGET AND FINANCE
 21 COMMITTEE.

22 STATE APPROPRIATION..... 2,250,000

23 SECTION 255. LEGISLATIVE DATA
 24 PROCESSING COMMITTEE.--THE FOLLOWING
 25 AMOUNTS ARE APPROPRIATED TO THE
 26 LEGISLATIVE DATA PROCESSING
 27 COMMITTEE:

FEDERAL STATE

28 FOR THE OPERATION OF THE
 29 LEGISLATIVE DATA PROCESSING CENTER.

30 STATE APPROPRIATION..... 3,751,000

1 SECTION 256. JOINT STATE
2 GOVERNMENT COMMISSION.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE JOINT
4 STATE GOVERNMENT COMMISSION:

FEDERAL STATE

5 FOR THE SALARIES, WAGES AND ALL
6 NECESSARY EXPENSES FOR THE WORK OF THE
7 JOINT STATE GOVERNMENT COMMISSION.

8 STATE APPROPRIATION..... 1,795,000

9 SECTION 257. LOCAL GOVERNMENT
10 COMMISSION.--THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE LOCAL GOVERNMENT
12 COMMISSION:

FEDERAL STATE

13 FOR THE SALARIES, WAGES AND ALL
14 EXPENSES NECESSARY FOR THE WORK OF THE
15 LOCAL GOVERNMENT COMMISSION.

16 STATE APPROPRIATION..... 1,159,000

17 FOR THE COMPILATION AND
18 DISTRIBUTION OF VARIOUS MUNICIPAL
19 CODES.

20 STATE APPROPRIATION..... 28,000

21 SECTION 258. JOINT LEGISLATIVE AIR
22 AND WATER POLLUTION CONTROL AND
23 CONSERVATION COMMITTEE.--THE FOLLOWING
24 AMOUNTS ARE APPROPRIATED TO THE JOINT
25 LEGISLATIVE AIR AND WATER POLLUTION
26 CONTROL AND CONSERVATION COMMITTEE:

FEDERAL STATE

27 FOR THE SALARIES AND EXPENSES OF
28 THE JOINT LEGISLATIVE AIR AND WATER
29 POLLUTION CONTROL AND CONSERVATION
30 COMMITTEE.

1 STATE APPROPRIATION..... 498,000

2 SECTION 259. LEGISLATIVE AUDIT

3 ADVISORY COMMISSION.--THE FOLLOWING

4 AMOUNTS ARE APPROPRIATED TO THE

5 LEGISLATIVE AUDIT ADVISORY

6 COMMISSION: FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL

8 EXPENSES NECESSARY FOR THE WORK OF THE

9 LEGISLATIVE AUDIT ADVISORY COMMISSION.

10 STATE APPROPRIATION..... 178,000

11 SECTION 260. INDEPENDENT

12 REGULATORY REVIEW COMMISSION.--THE

13 FOLLOWING AMOUNTS ARE APPROPRIATED TO

14 THE INDEPENDENT REGULATORY REVIEW

15 COMMISSION: FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL

17 NECESSARY EXPENSES FOR THE WORK OF THE

18 INDEPENDENT REGULATORY REVIEW

19 COMMISSION.

20 STATE APPROPRIATION..... 2,050,000

21 SECTION 261. CAPITOL PRESERVATION

22 COMMITTEE.--THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE CAPITOL

24 PRESERVATION COMMITTEE: FEDERAL STATE

25 FOR THE OPERATION OF THE CAPITOL

26 PRESERVATION COMMITTEE.

27 STATE APPROPRIATION..... 900,000

28 FOR THE RESTORATION OF THE CAPITOL

29 AND ITS ARTIFACTS, INCLUDING SUPPORT

30 FACILITIES AND SERVICES.

1	STATE APPROPRIATION.....		4,150,000
2	FOR FLAG CONSERVATION.		
3	STATE APPROPRIATION.....		60,000
4	FOR A COLONIAL HISTORY OF THE		
5	PENNSYLVANIA HOUSE OF REPRESENTATIVES.		
6	STATE APPROPRIATION.....		197,000
7	FOR RARE BOOKS CONSERVATION.		
8	STATE APPROPRIATION.....		400,000
9	SECTION 262. PENNSYLVANIA		
10	COMMISSION ON SENTENCING.--THE		
11	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
12	THE PENNSYLVANIA COMMISSION ON		
13	SENTENCING:	FEDERAL	STATE
14	FOR THE PENNSYLVANIA COMMISSION ON		
15	SENTENCING.		
16	STATE APPROPRIATION.....		1,470,000
17	SECTION 263. CENTER FOR RURAL		
18	PENNSYLVANIA.--THE FOLLOWING AMOUNTS		
19	ARE APPROPRIATED TO THE CENTER FOR		
20	RURAL PENNSYLVANIA:	FEDERAL	STATE
21	FOR THE CENTER FOR RURAL		
22	PENNSYLVANIA.		
23	STATE APPROPRIATION.....		1,100,000
24	SECTION 264. COMMONWEALTH MAIL		
25	PROCESSING CENTER.--THE FOLLOWING		
26	AMOUNTS ARE APPROPRIATED TO THE		
27	COMMONWEALTH MAIL PROCESSING CENTER:	FEDERAL	STATE
28	FOR THE COMMONWEALTH MAIL		
29	PROCESSING CENTER.		
30	STATE APPROPRIATION.....		1,300,000

1 SECTION 265. CHIEF CLERKS OF THE
2 SENATE AND HOUSE OF REPRESENTATIVES.--

3 THE FOLLOWING AMOUNT IS APPROPRIATED
4 TO THE CHIEF CLERKS OF THE SENATE AND

5 THE HOUSE OF REPRESENTATIVES: FEDERAL STATE

6 FOR THE PAYMENT OF EXPENSES RELATED
7 TO HOSTING CONFERENCES, MEETINGS OR
8 CONVENTIONS OF MULTISTATE

9 ORGANIZATIONS WHICH PROTECT THE MEMBER
10 STATES' INTERESTS OR WHICH PROMOTE
11 GOVERNMENTAL FINANCIAL EXCELLENCE OR
12 ACCOUNTABILITY.

13 STATE APPROPRIATION..... 50,000

14 FOR THE PENNSYLVANIA LEGISLATIVE
15 POLICY DATABASE.

16 STATE APPROPRIATION..... 220,000

17 SUBPART C

18 JUDICIAL DEPARTMENT

19 SECTION 281. SUPREME COURT.--THE
20 FOLLOWING AMOUNTS ARE APPROPRIATED TO

21 THE SUPREME COURT: FEDERAL STATE

22 FOR THE SUPREME COURT: INCLUDING
23 THE SALARIES OF THE SUPREME COURT

24 JUSTICES, FOR THE OFFICE OF
25 PROTHONOTARY AND FOR THE LIBRARY IN

26 THE EASTERN DISTRICT AND WESTERN
27 DISTRICT, FOR THE OFFICE OF

28 PROTHONOTARY IN THE MIDDLE DISTRICT,
29 FOR CRIERS, TIPSTAVES, OFFICIAL

30 STENOGRAPHERS, COURT OFFICERS AND THE

1 LAW SECRETARY OF THE CHIEF JUSTICE IN
2 EASTERN, MIDDLE AND WESTERN DISTRICTS,
3 HOME OFFICE EXPENSES AND WORKERS'
4 COMPENSATION INSURANCE PREMIUMS FOR
5 ALL SUPREME COURT EMPLOYEES NOT FUNDED
6 BY OTHER APPROPRIATIONS, FOR THE
7 OFFICE OF STATE REPORTERS, INCLUDING
8 THE SALARIES AND COMPENSATION OF
9 EMPLOYEES, INCLUDING THE FEES FOR
10 PROTHONOTARIES OF THE SUPREME COURT OF
11 THE EASTERN, MIDDLE AND WESTERN
12 DISTRICTS ON ASSIGNMENT TO JUDGES TO
13 COUNTIES OTHER THAN THEIR OWN, AND
14 FURTHER INCLUDING ASSESSMENTS FOR THE
15 NATIONAL CENTER OF STATE COURTS.

16 STATE APPROPRIATION..... 15,071,000

17 FOR VOUCHERED EXPENSES FOR
18 JUSTICES.

19 STATE APPROPRIATION..... 130,000

20 FOR THE JUDICIAL COUNCIL FOR THE
21 UNIFIED JUDICIAL SYSTEM.

22 STATE APPROPRIATION..... 154,000

23 FOR COUNTY COURT ADMINISTRATORS FOR
24 THE UNIFIED JUDICIAL SYSTEM.

25 STATE APPROPRIATION..... 18,832,000

26 FOR THE INTERBRANCH COMMISSION.

27 STATE APPROPRIATION..... 443,000

28 FOR COURT MANAGEMENT EDUCATION FOR
29 THE UNIFIED JUDICIAL SYSTEM.

30 STATE APPROPRIATION..... 90,000

1	FOR THE CIVIL PROCEDURAL RULES	
2	COMMITTEE.	
3	STATE APPROPRIATION.....	369,000
4	FOR THE APPELLATE COURT/ORPHANS'	
5	COURT RULES COMMITTEE.	
6	STATE APPROPRIATION.....	189,000
7	FOR THE RULES OF EVIDENCE	
8	COMMITTEE.	
9	STATE APPROPRIATION.....	200,000
10	FOR THE MINOR COURT RULES	
11	COMMITTEE.	
12	STATE APPROPRIATION.....	176,000
13	FOR THE CRIMINAL PROCEDURAL RULES	
14	COMMITTEE.	
15	STATE APPROPRIATION.....	475,000
16	FOR THE DOMESTIC RELATIONS	
17	COMMITTEE.	
18	STATE APPROPRIATION.....	214,000
19	FOR THE JUVENILE COURT RULES	
20	COMMITTEE.	
21	STATE APPROPRIATION.....	214,000
22	FOR THE COURT ADMINISTRATOR,	
23	INCLUDING THE EXPENSES OF THE JUDICIAL	
24	COUNCIL OF PENNSYLVANIA AND THE	
25	DISTRICT JUSTICE ADMINISTRATOR.	
26	STATE APPROPRIATION.....	10,849,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR THE COURT
30 ADMINISTRATOR:

1 (1) "COURT IMPROVEMENT PROJECT."
 2 FEDERAL APPROPRIATION..... 1,370,000
 3 FOR THE INTEGRATED CRIMINAL JUSTICE
 4 SYSTEM.
 5 STATE APPROPRIATION..... 2,586,000
 6 FOR THE UNIFIED JUDICIAL SYSTEM
 7 SECURITY PROGRAM.
 8 STATE APPROPRIATION..... 2,149,000
 9 SECTION 282. SUPERIOR COURT.--THE
 10 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 11 THE SUPERIOR COURT: FEDERAL STATE
 12 FOR THE SALARIES AND EXPENSES OF
 13 THE SUPERIOR COURT: INCLUDING THE
 14 SALARY OF THE SUPERIOR COURT JUDGES,
 15 FOR PANELIZATION OF JUDGES PROGRAM,
 16 FOR CRIERS, TIPSTAVES, OFFICIAL
 17 STENOGRAPHERS, HOME OFFICE EXPENSES,
 18 COURT OFFICERS AND LAW SECRETARY OF
 19 THE PRESIDENT JUDGE AND WORKERS'
 20 COMPENSATION INSURANCE PREMIUMS FOR
 21 ALL EMPLOYEES OF THE SUPERIOR COURT,
 22 FOR THE PROTHONOTARY'S OFFICE IN THE
 23 PHILADELPHIA DISTRICT, INCLUDING
 24 SALARIES AND COMPENSATION FOR
 25 EMPLOYEES, INCLUDING THE EXPENSES OF
 26 DOCKETS, STATIONERY, SUPPLIES, BOOKS
 27 FOR THE LIBRARY AND OTHER COSTS OF THE
 28 SUPERIOR COURT AND ITS OFFICES.
 29 STATE APPROPRIATION..... 28,896,000
 30 FOR VOUCHERED EXPENSES FOR ACTIVE

1 JUDGES.

2 STATE APPROPRIATION..... 200,000

3 SECTION 283. COMMONWEALTH COURT.--

4 THE FOLLOWING AMOUNTS ARE APPROPRIATED

5 TO THE COMMONWEALTH COURT: FEDERAL STATE

6 FOR THE SALARIES OF JUDGES, FOR THE

7 SALARIES AND EXPENSES OF EMPLOYEES AND

8 FOR HOME OFFICE EXPENSES.

9 STATE APPROPRIATION..... 17,881,000

10 FOR VOUCHERED EXPENSES FOR ACTIVE

11 JUDGES.

12 STATE APPROPRIATION..... 143,000

13 SECTION 284. COURTS OF COMMON

14 PLEAS.--THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE COURTS OF COMMON

16 PLEAS: FEDERAL STATE

17 FOR THE COURTS OF COMMON PLEAS:

18 INCLUDING THE SALARIES AND EXPENSES OF

19 JUDGES, INCLUDING THE EXPENSES OF

20 TRAVELING JUDGES, INCLUDING THE

21 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,

22 AND THE PAYMENT OF A PER DIEM SALARY,

23 MILEAGE AND MISCELLANEOUS EXPENSES TO

24 ACTIVE VISITING JUDGES FOR THE

25 PERFORMANCE OF THEIR OFFICIAL DUTIES.

26 STATE APPROPRIATION..... 88,850,000

27 FOR SENIOR JUDGES OF THE COURTS OF

28 COMMON PLEAS.

29 STATE APPROPRIATION..... 4,050,000

30 FOR COMMON PLEAS JUDICIAL

1 EDUCATION.

2 STATE APPROPRIATION..... 1,240,000

3 FOR THE ETHICS COMMITTEE.

4 STATE APPROPRIATION..... 59,000

5 SECTION 285. COMMUNITY COURTS -

6 MAGISTERIAL DISTRICT JUDGES.--THE

7 FOLLOWING AMOUNTS ARE APPROPRIATED TO

8 THE COMMUNITY COURTS AND MAGISTERIAL

9 DISTRICT JUDGES: FEDERAL STATE

10 FOR THE SALARIES AND EXPENSES OF

11 COMMUNITY COURT JUDGES AND MAGISTERIAL

12 DISTRICT JUDGES.

13 STATE APPROPRIATION..... 66,227,000

14 FOR MAGISTERIAL DISTRICT JUDGES'

15 EDUCATION.

16 STATE APPROPRIATION..... 731,000

17 SECTION 286. PHILADELPHIA TRAFFIC

18 COURT.--THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE PHILADELPHIA

20 TRAFFIC COURT: FEDERAL STATE

21 FOR THE SALARIES AND EXPENSES OF

22 JUDGES.

23 STATE APPROPRIATION..... 1,024,000

24 SECTION 287. PHILADELPHIA

25 MUNICIPAL COURT.--THE FOLLOWING

26 AMOUNTS ARE APPROPRIATED TO THE

27 PHILADELPHIA MUNICIPAL COURT: FEDERAL STATE

28 FOR THE SALARIES AND EXPENSES OF

29 JUDGES.

30 STATE APPROPRIATION..... 6,227,000

1 FOR LAW CLERKS.

2 STATE APPROPRIATION..... 40,000

3 TO PROVIDE PROMPT SERVICE AND

4 SUPPORT FOR VICTIMS OF DOMESTIC

5 VIOLENCE.

6 STATE APPROPRIATION..... 235,000

7 SECTION 288. JUDICIAL CONDUCT

8 BOARD.--THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE JUDICIAL CONDUCT

10 BOARD: FEDERAL STATE

11 FOR SALARIES AND EXPENSES OF THE

12 JUDICIAL CONDUCT BOARD.

13 STATE APPROPRIATION..... 1,274,000

14 SECTION 289. COURT OF JUDICIAL

15 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE

16 APPROPRIATED TO THE COURT OF JUDICIAL

17 DISCIPLINE: FEDERAL STATE

18 FOR SALARIES AND EXPENSES OF THE

19 COURT OF JUDICIAL DISCIPLINE.

20 STATE APPROPRIATION..... 489,000

21 SECTION 290. JUROR COST

22 REIMBURSEMENT.--THE FOLLOWING AMOUNTS

23 ARE APPROPRIATED FOR JUROR COST

24 REIMBURSEMENT: FEDERAL STATE

25 FOR JUROR COST REIMBURSEMENT.

26 STATE APPROPRIATION..... 1,169,000

27 SECTION 291. COUNTY COURT

28 REIMBURSEMENT.--THE FOLLOWING AMOUNTS

29 ARE APPROPRIATED FOR COURT COSTS: FEDERAL STATE

30 FOR PAYMENT TO COUNTIES AS

1 REIMBURSEMENT FOR COSTS INCURRED BY
2 COUNTIES IN THE ADMINISTRATION AND
3 OPERATION OF COURTS OF COMMON PLEAS
4 DURING CALENDAR YEAR 2007.

5 STATE APPROPRIATION..... 33,946,000
6 FOR SENIOR JUDGE OPERATIONAL
7 SUPPORT GRANTS.

8 STATE APPROPRIATION..... 1,500,000
9 FOR REIMBURSEMENT GRANTS FOR GUN
10 COURTS IN CITIES OF THE FIRST CLASS.

11 STATE APPROPRIATION..... 1,375,000
12 FOR A COURT CONSOLIDATION GRANT FOR
13 COUNTIES OF THE SECOND CLASS..

14 STATE APPROPRIATION..... 2,080,000

15 PART III

16 STATE LOTTERY FUND APPROPRIATIONS

17 SECTION 301. DEPARTMENT OF
18 AGING.--THE FOLLOWING AMOUNTS ARE
19 APPROPRIATED TO THE DEPARTMENT OF

20 AGING: FEDERAL STATE

21 FOR GENERAL GOVERNMENT OPERATIONS
22 OF THE DEPARTMENT OF AGING.

23 STATE APPROPRIATION..... 8,708,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR GENERAL GOVERNMENT
27 OPERATIONS:

28 (1) "PROGRAMS FOR THE AGING -
29 TITLE III - ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 1,817,000

1 (2) "PROGRAMS FOR THE AGING -
2 TITLE V - ADMINISTRATION."
3 FEDERAL APPROPRIATION..... 173,000
4 (3) "MEDICAL ASSISTANCE -
5 ADMINISTRATION."
6 FEDERAL APPROPRIATION..... 1,997,000
7 FOR AUDIT COSTS FOR THE LOTTERY
8 FUND.
9 STATE APPROPRIATION..... 130,000
10 FOR PENNCARE FOR OLDER
11 PENNSYLVANIANS FOR THE PURPOSE OF
12 DEVELOPING, OPERATING AND PURCHASING
13 SERVICES FOR THE AGED AND OTHER
14 ADULTS, INCLUDING, BUT NOT LIMITED TO,
15 MODEL PROJECTS, COMMUNITY CARE
16 SERVICES, AUDITS OF AREA AGENCIES ON
17 AGING, PROTECTIVE SERVICES AND
18 COUNSELING SERVICES.
19 STATE APPROPRIATION..... 247,609,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR PENNCARE:

23 (1) "PROGRAMS FOR THE AGING -
24 TITLE III."
25 FEDERAL APPROPRIATION..... 52,000,000
26 (2) "PROGRAMS FOR THE AGING -
27 NUTRITION."
28 FEDERAL APPROPRIATION..... 10,000,000
29 (3) "PROGRAMS FOR THE AGING -
30 TITLE V."

1	FEDERAL APPROPRIATION.....	5,300,000	
2	(4) "PROGRAMS FOR THE AGING -		
3	TITLE VII."		
4	FEDERAL APPROPRIATION.....	4,700,000	
5	(5) "MEDICAL ASSISTANCE -		
6	ATTENDANT CARE."		
7	FEDERAL APPROPRIATION.....	15,192,000	
8	(6) "MEDICAL ASSISTANCE -		
9	SUPPORT."		
10	FEDERAL APPROPRIATION.....	9,214,000	
11	(7) "PERFORMANCE MEASURES OUTCOME		
12	PROJECTS."		
13	FEDERAL APPROPRIATION.....	40,000	
14	(8) "MEDICAL ASSISTANCE NURSING		
15	HOME TRANSITION ADMINISTRATION."		
16	FEDERAL APPROPRIATION.....	700,000	
17	(9) "IMPROVING LEGAL ADVOCACY FOR		
18	SENIORS."		
19	FEDERAL APPROPRIATION.....	100,000	
20	(10) "LONG TERM HOUSING SUPPORTS."		
21	FEDERAL APPROPRIATION.....	90,000	
22	FOR PREADMISSION ASSESSMENT.		
23	STATE APPROPRIATION.....		11,657,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR PREADMISSION		
27	ASSESSMENT:		
28	(1) "PREADMISSION ASSESSMENT."		
29	FEDERAL APPROPRIATION.....	15,983,000	
30	FOR FAMILY CAREGIVER SUPPORT.		

1 STATE APPROPRIATION..... 12,103,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE
3 APPROPRIATED TO SUPPLEMENT THE SUM
4 APPROPRIATED FOR FAMILY CAREGIVER
5 SUPPORT:

6 (1) "PROGRAMS FOR THE AGING -
7 TITLE III - FAMILY CAREGIVER."

8 FEDERAL APPROPRIATION..... 10,000,000

9 FOR TRANSFER FROM THE STATE LOTTERY
10 FUND TO THE PHARMACEUTICAL ASSISTANCE
11 FUND.

12 STATE APPROPRIATION..... 313,000,000

13 SECTION 302. DEPARTMENT OF PUBLIC
14 WELFARE.--THE FOLLOWING AMOUNTS ARE
15 APPROPRIATED TO THE DEPARTMENT OF

16 PUBLIC WELFARE: FEDERAL STATE

17 FOR MEDICAL ASSISTANCE LONG-TERM
18 CARE.

19 STATE APPROPRIATION..... 248,771,000

20 PART IV

21 ENERGY CONSERVATION AND ASSISTANCE

22 FUND APPROPRIATIONS

23 SECTION 401. DEPARTMENT OF

24 ENVIRONMENTAL PROTECTION.--THE

25 FOLLOWING AMOUNTS ARE APPROPRIATED TO

26 THE DEPARTMENT OF ENVIRONMENTAL

27 PROTECTION: FEDERAL STATE

28 FOR ENERGY CONSERVATION PROGRAMS

29 UNDER THE PROVISIONS OF THE ACT OF

30 JULY 10, 1986 (P.L.1398, NO.122),

1 KNOWN AS THE ENERGY CONSERVATION AND
2 ASSISTANCE ACT.

3 STATE APPROPRIATION..... 195,000

4 SECTION 402. DEPARTMENT OF PUBLIC
5 WELFARE.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE DEPARTMENT OF

7 PUBLIC WELFARE: FEDERAL STATE

8 FOR SUPPLEMENTAL ASSISTANCE UNDER
9 THE ENERGY CONSERVATION AND ASSISTANCE
10 ACT.

11 STATE APPROPRIATION..... 292,000

12 PART V

13 JUDICIAL COMPUTER SYSTEM AUGMENTATION

14 ACCOUNT APPROPRIATIONS

15 SECTION 501. SUPREME COURT.--THE
16 FOLLOWING AMOUNTS ARE APPROPRIATED TO

17 THE SUPREME COURT: FEDERAL STATE

18 FOR THE STATEWIDE JUDICIAL COMPUTER
19 SYSTEM.

20 STATE APPROPRIATION..... 58,783,000

21 PART VI

22 EMERGENCY MEDICAL SERVICES OPERATING

23 FUND APPROPRIATIONS

24 SECTION 601. DEPARTMENT OF
25 HEALTH.--THE FOLLOWING AMOUNTS ARE
26 APPROPRIATED TO THE DEPARTMENT OF

27 HEALTH: FEDERAL STATE

28 FOR EMERGENCY MEDICAL SERVICES.

29 STATE APPROPRIATION..... 11,888,000

30 FOR CATASTROPHIC MEDICAL AND

1 REHABILITATION PROGRAM.
2 STATE APPROPRIATION..... 6,000,000

3 PART VII
4 STATE STORES FUND APPROPRIATIONS

5 SECTION 701. PENNSYLVANIA STATE
6 POLICE.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE PENNSYLVANIA STATE

8 POLICE: FEDERAL STATE
9 FOR LIQUOR CONTROL ENFORCEMENT
10 OPERATIONAL EXPENSES.

11 STATE APPROPRIATION..... 23,722,000

12 PART VIII
13 MOTOR LICENSE FUND APPROPRIATIONS

14 FOR 2008-2009

15 SUBPART A
16 MOTOR LICENSE FUND

17 SECTION 801. DEPARTMENT OF
18 TRANSPORTATION.--THE FOLLOWING AMOUNTS
19 ARE APPROPRIATED TO THE DEPARTMENT OF

20 TRANSPORTATION: FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL
22 NECESSARY EXPENSES FOR THE PROPER
23 ADMINISTRATION OF THE DEPARTMENT OF
24 TRANSPORTATION, INCLUDING THE STATE
25 TRANSPORTATION COMMISSION AND THE
26 STATE TRANSPORTATION ADVISORY
27 COMMITTEE AND THE STATEWIDE
28 COORDINATION OF MUNICIPAL SERVICES.

29 STATE APPROPRIATION..... 53,974,000

30 FOR OPERATION OF WELCOME CENTERS.

1	STATE APPROPRIATION.....	3,091,000
2	FOR ADVANCED HIGHWAY MAINTENANCE	
3	TECHNOLOGIES AND INTELLIGENT	
4	TRANSPORTATION SYSTEMS.	
5	STATE APPROPRIATION.....	15,100,000
6	FOR THE SALARIES, WAGES AND ALL	
7	NECESSARY EXPENSES FOR THE OPERATION	
8	OF THE HIGHWAY AND SAFETY IMPROVEMENT	
9	PROGRAMS, INCLUDING PLANNING AND	
10	RESEARCH, DESIGN, ENGINEERING, RIGHT-	
11	OF-WAY ACQUISITION AND THE OPERATION	
12	OF THE ENGINEERING DISTRICT FACILITIES	
13	AND LIAISON SERVICES WITH COMMUNITIES	
14	ON LOCAL ROAD ENGINEERING AND	
15	CONSTRUCTION ACTIVITIES.	
16	STATE APPROPRIATION.....	135,000,000
17	FOR EXPANDED HIGHWAY AND BRIDGE	
18	PROGRAM.	
19	STATE APPROPRIATION.....	465,000,000
20	FOR THE SALARIES, WAGES AND ALL	
21	NECESSARY EXPENSES FOR THE	
22	ADMINISTRATION AND OPERATION OF THE	
23	MAINTENANCE PROGRAM FOR STATE ROADS,	
24	BRIDGES, TUNNELS AND STRUCTURES,	
25	INCLUDING THE OPERATION OF THE COUNTY	
26	MAINTENANCE DISTRICT FACILITIES. AT	
27	LEAST \$4,000,000 SHALL BE USED FOR THE	
28	INSTALLATION AND MAINTENANCE OF RAISED	
29	REFLECTIVE PAVEMENT MARKERS ON	
30	INTERSTATE AND SIMILAR HIGHWAYS AND	

1 FOR INSTALLATION AND MAINTENANCE OF
 2 SUCH MARKERS ON OTHER STATE ROADS AT
 3 LOCATIONS DETERMINED BY THE DEPARTMENT
 4 OF TRANSPORTATION. THE \$4,000,000 MAY
 5 BE DRAWN FROM BOTH THE HIGHWAY AND
 6 SAFETY IMPROVEMENT AND MAINTENANCE
 7 APPROPRIATIONS.

8 STATE APPROPRIATION..... 809,000,000
 9 FOR HIGHWAY MAINTENANCE AND SAFETY
 10 PROJECTS.

11 STATE APPROPRIATION..... 10,000,000
 12 FOR A STATEWIDE PAVEMENT AND
 13 PRIORITY BRIDGE PRESERVATION PROGRAM.

14 STATE APPROPRIATION..... 12,000,000
 15 FOR EMERGENCY HIGHWAY AND BRIDGE
 16 REPAIRS AND BRIDGE REPLACEMENTS.

17 STATE APPROPRIATION..... 15,000,000
 18 FOR REINVESTMENT IN DEPARTMENT OF
 19 TRANSPORTATION FACILITIES.

20 STATE APPROPRIATION..... 14,540,000
 21 FOR HOMELAND SECURITY - PERSONAL
 22 IDENTIFICATION.

23 STATE APPROPRIATION..... 3,000,000
 24 FOR THE SALARIES, WAGES AND ALL
 25 NECESSARY EXPENSES FOR THE

26 ADMINISTRATION OF THE TRAFFIC SAFETY
 27 PROGRAM AND THE ADMINISTRATION AND
 28 OPERATION OF THE OPERATOR AND VEHICLE
 29 REGISTRATION PROGRAMS.

30 STATE APPROPRIATION..... 132,421,000

1 FOR PAYMENTS TO MUNICIPALITIES
2 PURSUANT TO THE ACT OF JUNE 1, 1956
3 (1955 P.L.1944, NO.655), REFERRED TO
4 AS THE LIQUID FUELS TAX MUNICIPAL
5 ALLOCATION LAW.

6 STATE APPROPRIATION..... 30,000,000

7 FOR PAYMENTS TO COUNTIES FOR
8 MAINTENANCE AND CONSTRUCTION OF
9 BRIDGES.

10 STATE APPROPRIATION..... 5,000,000

11 FOR PAYMENTS TO MUNICIPALITIES TO
12 ASSIST IN MAINTENANCE AND CONSTRUCTION
13 COSTS OF ROADS.

14 STATE APPROPRIATION..... 205,751,000

15 FOR SUPPLEMENTAL PAYMENTS TO
16 MUNICIPALITIES TO ASSIST IN
17 MAINTENANCE AND CONSTRUCTION COSTS OF
18 ROADS IN ACCORDANCE WITH 75 PA.C.S.
19 CH. 93 (RELATING TO SUPPLEMENTAL
20 FUNDING FOR MUNICIPAL HIGHWAY
21 MAINTENANCE).

22 STATE APPROPRIATION..... 5,000,000

23 SECTION 802. EXECUTIVE OFFICES.--
24 THE FOLLOWING AMOUNTS ARE APPROPRIATED
25 TO THE EXECUTIVE OFFICES:
26 FOR COMPTROLLER OPERATIONS RELATED
27 TO THE MOTOR LICENSE FUND.

	FEDERAL	STATE
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28 STATE APPROPRIATION..... 6,470,000

29 FOR THE STATEWIDE PUBLIC SAFETY
30 RADIO SYSTEM.

1	STATE APPROPRIATION.....		16,498,000
2	SECTION 803. TREASURY		
3	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE TREASURY		
5	DEPARTMENT:	FEDERAL	STATE
6	FOR THE PAYMENT OF SALARIES, WAGES		
7	AND ALL NECESSARY EXPENSES IN THE		
8	PROPER ADMINISTRATION OF THE PROGRAM		
9	TO REFUND LIQUID FUELS TAXES TO WHICH		
10	THE COMMONWEALTH IS NOT ENTITLED.		
11	STATE APPROPRIATION.....		470,000
12	FOR PAYMENT OF REFUNDS OF LIQUID		
13	FUELS TAXES FOR AGRICULTURAL USE TO		
14	WHICH THE COMMONWEALTH IS NOT		
15	ENTITLED.		
16	STATE APPROPRIATION.....		3,800,000
17	FOR THE PAYMENT OF APPROVED CLAIMS		
18	FOR THE REFUNDING OF LIQUID FUELS		
19	TAXES AND FUEL USE TAXES TO WHICH THE		
20	COMMONWEALTH IS NOT ENTITLED.		
21	STATE APPROPRIATION.....		1,000,000
22	REFUNDING LIQUID FUELS TAX -		
23	POLITICAL SUBDIVISION USE.		
24	STATE APPROPRIATION.....		3,000,000
25	REFUNDING LIQUID FUELS TAX -		
26	VOLUNTEER FIRE COMPANIES, VOLUNTEER		
27	AMBULANCE SERVICES AND VOLUNTEER		
28	RESCUE SQUADS.		
29	STATE APPROPRIATION.....		400,000
30	REFUNDING LIQUID FUELS TAX - TO THE		

1 RESTRICTED ACCOUNT CREATED PURSUANT TO
2 75 PA.C.S. § 7706 (RELATING TO
3 RESTRICTED ACCOUNT) FOR USE BY THE
4 DEPARTMENT OF CONSERVATION AND NATURAL
5 RESOURCES FOR THE IMPROVEMENT OF THE
6 PUBLIC ROADWAYS, HIGHWAYS AND BRIDGES
7 OF THIS COMMONWEALTH THAT ARE ALSO
8 USED BY SNOWMOBILES AND ALL-TERRAIN
9 VEHICLES. FOR THE PURPOSE OF THIS
10 APPROPRIATION, IMPROVEMENT INCLUDES,
11 BUT IS NOT LIMITED TO, GROOMING FOR
12 SNOWMOBILE USE AND SAFETY.

13 STATE APPROPRIATION..... 1,000,000

14 REFUNDING LIQUID FUELS TAX - TO THE
15 BOAT FUND FOR THE USE OF THE
16 PENNSYLVANIA FISH AND BOAT COMMISSION
17 FOR THE IMPROVEMENT OF THE WATERS OF
18 PENNSYLVANIA ON WHICH MOTORBOATS ARE
19 PERMITTED TO OPERATE.

20 STATE APPROPRIATION..... 2,300,000

21 FOR THE PAYMENT OF PRINCIPAL AND
22 INTEREST REQUIREMENTS ON GENERAL
23 OBLIGATION BONDS ISSUED FOR
24 TRANSPORTATION PROJECTS.

25 STATE APPROPRIATION..... 12,099,000

26 FOR PAYMENT OF PRINCIPAL AND
27 INTEREST REQUIREMENTS ON GENERAL
28 OBLIGATION BONDS ISSUED FOR PUBLIC
29 IMPROVEMENTS.

30 STATE APPROPRIATION..... 11,713,000

1 FOR PAYMENT OF THE COMPENSATION OF
 2 THE COMMONWEALTH'S LOAN AND TRANSFER
 3 AGENT FOR SERVICES AND EXPENSES IN
 4 CONNECTION WITH THE REGISTRATION,
 5 TRANSFER AND PAYMENT OF INTEREST ON
 6 BONDS OF THE COMMONWEALTH AND OTHER
 7 SERVICES REQUIRED TO BE PERFORMED BY
 8 THE LOAN AND TRANSFER AGENT.

9 STATE APPROPRIATION..... 50,000

10 SECTION 804. DEPARTMENT OF
 11 AGRICULTURE.--THE FOLLOWING AMOUNTS
 12 ARE APPROPRIATED TO THE DEPARTMENT OF
 13 AGRICULTURE:

	FEDERAL	STATE
14 FOR ADMINISTRATION OF THE WEIGHTS 15 AND MEASURES PROGRAM.		

16 STATE APPROPRIATION..... 3,089,000

17 SECTION 805. DEPARTMENT OF
 18 CONSERVATION AND NATURAL RESOURCES.--
 19 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 20 TO THE DEPARTMENT OF CONSERVATION AND
 21 NATURAL RESOURCES:

	FEDERAL	STATE
22 FOR THE MAINTENANCE AND MITIGATION 23 OF DUST AND SEDIMENT POLLUTION FROM 24 FORESTRY ROADS.		

25 STATE APPROPRIATION..... 1,000,000

26 SECTION 806. DEPARTMENT OF
 27 EDUCATION.--THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED TO THE DEPARTMENT OF
 29 EDUCATION:

	FEDERAL	STATE
30 FOR ADMINISTRATION OF THE SCHOOL		

1 SAFE DRIVING PROGRAM AND FOR PAYMENTS
2 TO SCHOOL DISTRICTS OR JOINT SCHOOL
3 ORGANIZATIONS FOR DRIVER EDUCATION
4 COURSES.

5 STATE APPROPRIATION..... 1,130,000

6 SECTION 807. DEPARTMENT OF
7 ENVIRONMENTAL PROTECTION.--THE
8 FOLLOWING AMOUNTS ARE APPROPRIATED TO
9 THE DEPARTMENT OF ENVIRONMENTAL

10 PROTECTION: FEDERAL STATE

11 FOR THE STATE CONSERVATION
12 COMMISSION FOR THE MAINTENANCE AND
13 IMPROVEMENT OF DIRT AND GRAVEL ROADS.

14 STATE APPROPRIATION..... 4,000,000

15 SECTION 808. DEPARTMENT OF GENERAL
16 SERVICES.--THE FOLLOWING AMOUNTS ARE
17 APPROPRIATED TO THE DEPARTMENT OF

18 GENERAL SERVICES: FEDERAL STATE

19 FOR PAYMENT OF TORT CLAIMS.

20 STATE APPROPRIATION..... 12,500,000

21 SECTION 809. DEPARTMENT OF
22 REVENUE.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF

24 REVENUE: FEDERAL STATE

25 FOR ADMINISTRATION AND ENFORCEMENT
26 OF VARIOUS MOTOR LICENSE FUND TAX
27 REGULATIONS.

28 STATE APPROPRIATION..... 14,611,000

29 SECTION 810. PENNSYLVANIA STATE
30 POLICE.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE PENNSYLVANIA STATE
2 POLICE: FEDERAL STATE
3 FOR TRANSFER TO THE GENERAL FUND TO
4 FINANCE THE TRAFFIC CONTROL AND THE
5 TRAFFIC SAFETY FACILITIES PROGRAM OF
6 THE PENNSYLVANIA STATE POLICE.
7 STATE APPROPRIATION..... 465,085,000
8 FOR LAW ENFORCEMENT INFORMATION
9 TECHNOLOGY.
10 STATE APPROPRIATION..... 20,820,000
11 FOR AN INCIDENT INFORMATION
12 MANAGEMENT SYSTEM.
13 STATE APPROPRIATION..... 2,847,000
14 FOR TRANSFER TO THE GENERAL FUND TO
15 FINANCE THE MUNICIPAL POLICE OFFICERS'
16 EDUCATION AND TRAINING COMMISSION.
17 STATE APPROPRIATION..... 4,997,000
18 FOR REPLACEMENT OF PATROL VEHICLES.
19 STATE APPROPRIATION..... 11,000,000
20 FOR TRANSFER TO THE GENERAL FUND TO
21 FINANCE THE AUTOMATED FINGERPRINT
22 IDENTIFICATION SYSTEM (AFIS).
23 STATE APPROPRIATION..... 121,000
24 FOR COMMERCIAL VEHICLE INSPECTIONS.
25 STATE APPROPRIATION..... 5,924,000
26 SUBPART B
27 AVIATION RESTRICTED REVENUE ACCOUNT
28 SECTION 821. DEPARTMENT OF
29 TRANSPORTATION.--THE FOLLOWING AMOUNTS
30 ARE APPROPRIATED TO THE DEPARTMENT OF

	FEDERAL	STATE
1 TRANSPORTATION:		
2 FOR PAYMENT FOR AVIATION		
3 OPERATIONS, INCLUDING THE OPERATION		
4 AND MAINTENANCE OF STATE-OWNED		
5 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,		
6 SUPPLIES, PRINTING AND EQUIPMENT; FOR		
7 THE DEVELOPMENT AND MAINTENANCE OF		
8 STATE AIRPORTS AND THE MAINTENANCE AND		
9 REPAIR OF LANDING FIELDS, INTERMEDIATE		
10 LANDING FIELDS, LANDING FIELD		
11 EQUIPMENT, BEACON SITES AND OTHER		
12 NAVIGATION FACILITIES; AND FOR THE		
13 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL		
14 AERONAUTICS.		
15 STATE APPROPRIATION.....		4,689,000
16 FOR AIRPORT DEVELOPMENT.		
17 STATE APPROPRIATION.....		9,000,000
18 FOR REAL ESTATE TAX REBATE PAYMENTS		
19 TO PRIVATELY OWNED PUBLIC USE		
20 AIRPORTS.		
21 STATE APPROPRIATION.....		250,000
22 PART IX		
23 HAZARDOUS MATERIAL RESPONSE		
24 FUND APPROPRIATIONS		
25 SECTION 901. PENNSYLVANIA		
26 EMERGENCY MANAGEMENT AGENCY.--THE		
27 FOLLOWING AMOUNTS ARE APPROPRIATED TO		
28 THE PENNSYLVANIA EMERGENCY MANAGEMENT		
29 AGENCY:	FEDERAL	STATE
30 FOR GENERAL ADMINISTRATION AND		

1 OPERATIONAL EXPENSES, INCLUDING
 2 EXPENSES OF THE HAZARDOUS MATERIAL
 3 EMERGENCY PLANNING AND RESPONSE
 4 ADVISORY COMMITTEE.
 5 STATE APPROPRIATION..... 117,000
 6 FOR TRAINING PROGRAMS FOR HAZARDOUS
 7 MATERIAL RESPONSE TEAMS.
 8 STATE APPROPRIATION..... 417,000
 9 FOR GRANTS TO SUPPORT COUNTIES'
 10 ACTIVITIES.
 11 STATE APPROPRIATION..... 824,000
 12 FOR PUBLIC AND FACILITY OWNER
 13 EDUCATION, INFORMATION AND
 14 PARTICIPATION PROGRAMS.
 15 STATE APPROPRIATION..... 117,000

16 PART X
 17 MILK MARKETING FUND APPROPRIATIONS
 18 SECTION 1001. MILK MARKETING
 19 BOARD.--THE FOLLOWING AMOUNTS ARE
 20 APPROPRIATED TO THE MILK MARKETING
 21 BOARD: FEDERAL STATE
 22 FOR THE OPERATION OF THE MILK
 23 MARKETING BOARD.
 24 STATE APPROPRIATION..... 2,842,000

25 PART XI
 26 HOME INVESTMENT TRUST
 27 FUND APPROPRIATIONS
 28 SECTION 1101. DEPARTMENT OF
 29 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 30 THE FOLLOWING AMOUNTS ARE APPROPRIATED

1 TO THE DEPARTMENT OF COMMUNITY AND
 2 ECONOMIC DEVELOPMENT: FEDERAL STATE
 3 FOR ADMINISTRATION OF THE HOME
 4 PROGRAM.

5 STATE APPROPRIATION..... 1,009,000

6 PART XII
 7 TUITION PAYMENT FUND APPROPRIATIONS

8 SECTION 1201. TREASURY
 9 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 10 APPROPRIATED TO THE TREASURY

11 DEPARTMENT: FEDERAL STATE
 12 FOR THE OPERATION OF THE TUITION

13 ACCOUNT PROGRAM BUREAU.
 14 STATE APPROPRIATION..... 3,701,000

15 PART XIII
 16 BANKING DEPARTMENT FUND APPROPRIATIONS

17 SECTION 1301. DEPARTMENT OF
 18 BANKING.--THE FOLLOWING AMOUNTS ARE
 19 APPROPRIATED TO THE DEPARTMENT OF

20 BANKING: FEDERAL STATE
 21 FOR GENERAL GOVERNMENT OPERATIONS

22 OF THE DEPARTMENT OF BANKING.
 23 STATE APPROPRIATION..... 19,989,000

24 PART XIV
 25 FIREARM RECORDS CHECK FUND APPROPRIATIONS

26 SECTION 1401. PENNSYLVANIA STATE
 27 POLICE.--THE FOLLOWING AMOUNTS ARE
 28 APPROPRIATED TO THE PENNSYLVANIA STATE

29 POLICE: FEDERAL STATE
 30 FOR ACTIVITIES ASSOCIATED WITH THE

1 PURCHASE OF FIREARMS BY INDIVIDUALS.
2 STATE APPROPRIATION..... 5,605,000

3 PART XV

4 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

5 AUTHORITY FUND APPROPRIATIONS

6 SECTION 1501. DEPARTMENT OF
7 COMMUNITY AND ECONOMIC DEVELOPMENT.--

8 THE FOLLOWING AMOUNTS ARE APPROPRIATED
9 TO THE DEPARTMENT OF COMMUNITY AND

10 ECONOMIC DEVELOPMENT: FEDERAL STATE

11 FOR THE BEN FRANKLIN TECHNOLOGY
12 DEVELOPMENT AUTHORITY FUND.

13 STATE APPROPRIATION..... 60,077,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR THE BEN FRANKLIN
17 TECHNOLOGY DEVELOPMENT AUTHORITY FUND:

18 (1) "TELECOMMUNICATIONS
19 INFRASTRUCTURE."

20 FEDERAL APPROPRIATION..... 2,000,000

21 (2) "TELECOMMUNICATIONS PROJECTS."

22 FEDERAL APPROPRIATION..... 500,000

23 PART XVI

24 TOBACCO SETTLEMENT FUND

25 SECTION 1601. TOBACCO SETTLEMENT

26 BOARD.--THE FOLLOWING AMOUNTS ARE
27 APPROPRIATED TO THE TOBACCO SETTLEMENT

28 BOARD: FEDERAL STATE

29 FOR THE GENERAL GOVERNMENT

30 OPERATIONS OF THE TOBACCO SETTLEMENT

1 BOARD.

2 STATE APPROPRIATION..... 903,000

3 SECTION 1602. DEPARTMENT OF
4 COMMUNITY AND ECONOMIC DEVELOPMENT.--

5 THE FOLLOWING AMOUNTS ARE APPROPRIATED
6 TO THE DEPARTMENT OF COMMUNITY AND

7 ECONOMIC DEVELOPMENT: FEDERAL STATE
8 FOR LIFE SCIENCES GREENHOUSES.

9 STATE APPROPRIATION..... 3,000,000

10 SECTION 1603. DEPARTMENT OF PUBLIC
11 WELFARE.--THE FOLLOWING AMOUNTS ARE

12 APPROPRIATED TO THE DEPARTMENT OF

13 PUBLIC WELFARE: FEDERAL STATE
14 FOR MEDICAL ASSISTANCE LONG-TERM

15 CARE.

16 STATE APPROPRIATION..... 134,112,000

17 PART XVII

18 ADDITIONAL APPROPRIATIONS FOR

19 FISCAL YEAR 2007-2008

20 SUBPART A

21 GENERAL PROVISIONS

22 SECTION 1701. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
23 FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY

24 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE

25 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE

26 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE

27 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR

29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE

30 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
2 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
3 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
4 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
5 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

9 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
10 THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
12 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
13 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2007, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2007.

23 SECTION 1702. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
24 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
25 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
26 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
27 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
28 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
29 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
30 THE FISCAL YEAR BEGINNING JULY 1, 2007, AND FOR THE PAYMENT OF

1 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
2 YEAR ENDING JUNE 30, 2007. UNLESS OTHERWISE STATED, THE
3 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
4 YEAR.

5 SUBPART B

6 EXECUTIVE DEPARTMENT

7 SECTION 1710. DEPARTMENT OF
8 AGRICULTURE.--THE FOLLOWING AMOUNTS
9 ARE APPROPRIATED TO THE DEPARTMENT OF

10 AGRICULTURE: FEDERAL STATE

11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR GENERAL GOVERNMENT
14 OPERATIONS:

15 (1) "NATIONAL SCHOOL LUNCH
16 ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 600,000

18 SECTION 1711. DEPARTMENT OF
19 EDUCATION.--THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE DEPARTMENT OF

21 EDUCATION: FEDERAL STATE

22 FOR PAYMENTS ON ACCOUNT OF ANNUAL
23 RENTAL OR SINKING FUND CHARGES ON
24 SCHOOL BUILDINGS, INCLUDING CHARTER
25 SCHOOLS.

26 STATE APPROPRIATION..... 323,368,000

27 FOR PAYMENTS TO PENNSYLVANIA
28 CHARTER SCHOOLS FOR THE DEAF AND
29 BLIND.

30 STATE APPROPRIATION..... 34,540,000

1 FOR SPECIAL EDUCATION - APPROVED
2 PRIVATE SCHOOLS.

3 STATE APPROPRIATION..... 94,335,000

4 SECTION 1712. DEPARTMENT OF
5 HEALTH.--THE FOLLOWING AMOUNTS ARE
6 APPROPRIATED TO THE DEPARTMENT OF

7 HEALTH: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR THE STATE HEALTH CARE
11 CENTERS:

12 (1) "PHHSBG - BLOCK PROGRAM
13 SERVICES."

14 FEDERAL APPROPRIATION..... 3,407,000

15 FOR MATERNAL AND CHILD HEALTH
16 SERVICES.

17 STATE APPROPRIATION..... 8,055,000

18 SECTION 1713. INSURANCE
19 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
20 APPROPRIATED TO THE INSURANCE

21 DEPARTMENT: FEDERAL STATE

22 FOR CHILDREN'S HEALTH INSURANCE.

23 STATE APPROPRIATION..... 59,659,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR CHILDREN'S HEALTH
27 INSURANCE:

28 (1) "CHILDREN'S HEALTH INSURANCE
29 PROGRAM."

30 FEDERAL APPROPRIATION..... 200,409,000

1 SECTION 1714. DEPARTMENT OF PUBLIC
2 WELFARE.--THE FOLLOWING SUMS ARE
3 APPROPRIATED TO THE DEPARTMENT OF
4 PUBLIC WELFARE:

FEDERAL STATE

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR STATEWIDE OPERATIONS
8 RELATING TO COUNTY ADMINISTRATION:

9 (1) "RYAN WHITE - STATEWIDE."

10 FEDERAL APPROPRIATION..... 200,000

11 FOR MENTAL HEALTH SERVICES,
12 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
13 OF CAPITAL IMPROVEMENTS. THIS
14 APPROPRIATION INCLUDES SUFFICIENT
15 FUNDS FOR A 3% COST-OF-LIVING INCREASE
16 FOR COMMUNITY SERVICES.

17 STATE APPROPRIATION..... 725,659,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR MENTAL HEALTH
21 SERVICES:

22 (1) "MEDICAL ASSISTANCE - MENTAL
23 HEALTH."

24 FEDERAL APPROPRIATION..... 212,822,000

25 (2) "MEDICARE SERVICES - STATE
26 MENTAL HOSPITALS."

27 FEDERAL APPROPRIATION..... 25,122,000

28 FOR CASH ASSISTANCE GRANTS,
29 INCLUDING EMPLOYMENT AND TRAINING AND
30 SUPPORTIVE SERVICES FOR CASH

1 ASSISTANCE RECIPIENTS.

2 STATE APPROPRIATION..... 264,459,000

3 FOR SUPPLEMENTAL GRANTS TO THE

4 AGED, BLIND AND DISABLED.

5 STATE APPROPRIATION..... 136,654,000

6 FOR PAYMENT TO THE FEDERAL

7 GOVERNMENT FOR THE MEDICARE DRUG

8 PROGRAM.

9 STATE APPROPRIATION..... 383,871,000

10 FOR MEDICAL ASSISTANCE PAYMENTS -

11 CAPITATION PLANS. FOR PROVISION OF

12 OUTPATIENT SERVICES AND INPATIENT

13 HOSPITAL SERVICES TO ELIGIBLE PERSONS

14 ENROLLED IN AN APPROVED CAPITATION

15 PLAN.

16 STATE APPROPRIATION..... 2,700,022,000

17 FOR MEDICAL ASSISTANCE -

18 TRANSPORTATION.

19 STATE APPROPRIATION..... 59,602,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR COMMUNITY SERVICES

23 FOR THE MENTALLY RETARDED:

24 (1) "MEDICAL ASSISTANCE -

25 COMMUNITY MR SERVICES."

26 FEDERAL APPROPRIATION..... 866,908,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR BEHAVIORAL HEALTH

30 SERVICES TRANSITION:

1 (1) "MEDICAL ASSISTANCE -
 2 BEHAVIORAL HEALTH SERVICES."
 3 FEDERAL APPROPRIATION..... 25,015,000
 4 FOR CHILD-CARE ASSISTANCE.
 5 STATE APPROPRIATION..... 199,698,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR THE CHILD-CARE
 9 ASSISTANCE PROGRAM:

10 (1) "FOOD STAMPS - CHILD-CARE
 11 ASSISTANCE."
 12 FEDERAL APPROPRIATION..... 12,247,000

13 SECTION 1715. DEPARTMENT OF
 14 STATE.--THE FOLLOWING AMOUNTS ARE
 15 APPROPRIATED TO THE DEPARTMENT OF
 16 STATE:

FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS ARE
 18 APPROPRIATED TO SUPPLEMENT THE SUM
 19 APPROPRIATED FOR VOTER REGISTRATION
 20 PROGRAMS:

21 (1) "ELECTIONS ASSISTANCE - GRANTS
 22 TO COUNTIES."
 23 FEDERAL APPROPRIATION..... 2,503,000

24 SECTION 1716. PENNSYLVANIA
 25 EMERGENCY MANAGEMENT AGENCY.--THE
 26 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 27 THE PENNSYLVANIA EMERGENCY MANAGEMENT
 28 AGENCY:

FEDERAL STATE

29 FOR GENERAL GOVERNMENT OPERATIONS
 30 OF THE PENNSYLVANIA EMERGENCY

1 MANAGEMENT AGENCY.

2 STATE APPROPRIATION..... 6,687,000

3 SECTION 1717. PENNSYLVANIA

4 HISTORICAL AND MUSEUM COMMISSION.--THE

5 FOLLOWING AMOUNTS ARE APPROPRIATED TO

6 THE PENNSYLVANIA HISTORICAL AND MUSEUM

7 COMMISSION: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR GENERAL GOVERNMENT

11 OPERATIONS:

12 (1) "PRESERVE AMERICA."

13 FEDERAL APPROPRIATION..... 90,000

14 SUBPART C

15 JUDICIAL DEPARTMENT

16 SECTION 1721. COURTS OF COMMON

17 PLEAS.--THE FOLLOWING AMOUNTS ARE

18 APPROPRIATED TO THE COURTS OF COMMON

19 PLEAS: FEDERAL STATE

20 FOR THE COURTS OF COMMON PLEAS:

21 INCLUDING THE SALARIES AND EXPENSES OF

22 JUDGES, INCLUDING THE EXPENSES OF

23 TRAVELING JUDGES, INCLUDING THE

24 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,

25 AND THE PAYMENT OF A PER DIEM SALARY,

26 MILEAGE AND MISCELLANEOUS EXPENSES TO

27 ACTIVE VISITING JUDGES FOR THE

28 PERFORMANCE OF THEIR OFFICIAL DUTIES.

29 STATE APPROPRIATION..... 84,842,000

30 SECTION 1722. COMMUNITY COURTS -

1 MAGISTERIAL DISTRICT JUDGES.--THE
2 FOLLOWING AMOUNTS ARE APPROPRIATED TO
3 THE COMMUNITY COURTS AND MAGISTERIAL

4 DISTRICT JUDGES: FEDERAL STATE
5 FOR THE SALARIES AND EXPENSES OF
6 COMMUNITY COURT JUDGES AND MAGISTERIAL
7 DISTRICT JUDGES.

8 STATE APPROPRIATION..... 63,595,000

9 SUBPART D
10 STATE LOTTERY FUND

11 SECTION 1731. DEPARTMENT OF
12 AGING.--THE FOLLOWING AMOUNTS ARE
13 APPROPRIATED TO THE DEPARTMENT OF

14 AGING: FEDERAL STATE

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR PENNCARE:

18 (1) "IMPROVING LEGAL ADVOCACY
19 SERVICES FOR SENIORS."

20 FEDERAL APPROPRIATION..... 100,000

21 SUBPART E
22 MISCELLANEOUS PROVISIONS FOR 2007-2008

23 SECTION 1741. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT
24 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF
25 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL
26 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF
27 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF
28 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE
29 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY
30 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

1 SECTION 1742. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
2 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
3 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
4 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
5 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
6 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
7 ADMINISTRATIVE CODE OF 1929.

8 SECTION 1743. CONTRACTS PREREQUISITE TO ENCUMBERING OR
9 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
10 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
11 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
12 WITH THE VENDORS.

13 SECTION 1744. MINORITY BUSINESS SET-ASIDES.--(A) EACH
14 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
15 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,
16 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE
17 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED
18 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH
19 FISCAL QUARTER THEREAFTER.

20 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
21 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
22 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
23 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

24 SECTION 1745. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
25 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
26 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
27 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
28 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
29 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
30 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL

1 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
2 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
3 MAINTENANCE OF THE INSTITUTIONS.

4 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
5 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
6 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
7 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
8 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
9 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
10 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
11 RESPECTIVE APPROPRIATIONS.

12 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
13 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
14 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
15 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
16 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
17 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
18 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

19 SECTION 1746. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
20 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
21 APPROPRIATIONS IN PART XVII UNEXPENDED, UNCOMMITTED OR
22 UNENCUMBERED AS OF JUNE 30, 2008, SHALL AUTOMATICALLY LAPSE AS
23 OF THAT DATE.

24 (B) THE APPROPRIATION IN SUBPART C TO THE JUDICIAL
25 DEPARTMENT FOR THE COURTS OF COMMON PLEAS AND FOR COMMUNITY
26 COURTS AND MAGISTERIAL DISTRICT JUDGES SHALL BE A CONTINUING
27 APPROPRIATION.

28 SECTION 1747. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--
29 ANY APPROPRIATION IN SUBPARTS B, C AND D OF THIS PART WHICH IS
30 THE SAME OR SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 17,

1 2007 (P.L.499, NO.8A), KNOWN AS THE GENERAL APPROPRIATION ACT OF
2 2007, SHALL REPLACE THAT APPROPRIATION.

3 SECTION 1748. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
4 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
5 UNDER THE ACT OF JULY 17, 2007 (P.L.499, NO.8A), KNOWN AS THE
6 GENERAL APPROPRIATION ACT OF 2007, SHALL BE DEDUCTED FROM THE
7 CORRESPONDING APPROPRIATION IN THIS PART.

8 PART XVIII

9 SPECIAL PROVISIONS FOR FEDERAL FUNDS

10 FOR 2008-2009

11 SECTION 1801. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
12 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
13 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
14 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
15 THE GENERAL FUND.

16 SECTION 1802. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
17 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
18 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
19 THE FISCAL YEAR OF THE COMMONWEALTH.

20 SECTION 1803. APPROPRIATION OF PRIOR UNSPENT FEDERAL
21 FUNDS.--(A) ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY
22 APPROPRIATED BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED
23 BY THE FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL
24 YEARS AND WILL NOT BE RENEWED FOR FISCAL YEAR 2008-2009 IS
25 HEREBY APPROPRIATED.

26 (B) THE FEDERAL APPROPRIATIONS TO THE DEPARTMENT OF PUBLIC
27 WELFARE INCLUDE ANY PRIOR EARNINGS THAT MAY BE RECEIVED DURING
28 FISCAL YEAR 2008-2009. IN ADDITION TO THE AMOUNTS SPECIFICALLY
29 APPROPRIATED HEREIN TO THE DEPARTMENT OF PUBLIC WELFARE, ALL
30 MONEYS APPROPRIATED FROM THE FEDERAL GOVERNMENT DURING ANY

1 PREVIOUS FISCAL YEAR WHICH ARE EXPECTED TO BE RECEIVED AS
2 REIMBURSEMENTS MAY BE CARRIED FORWARD UNTIL JUNE 30, 2009, TO
3 THE EXTENT THAT OBLIGATIONS ARE CARRIED FORWARD. IN ADDITION,
4 ANY REIMBURSEMENTS ACTUALLY RECEIVED TO SUPPORT SUCH OBLIGATIONS
5 MAY ALSO BE CARRIED FORWARD.

6 SECTION 1804. SUBGRANTS BETWEEN FEDERAL FUND
7 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
8 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY
9 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
10 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
11 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
12 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
13 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
14 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
15 APPROPRIATION BY THE GENERAL ASSEMBLY.

16 SECTION 1805. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
17 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
18 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
19 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
20 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
21 GOVERNMENT.

22 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
23 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
24 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
25 DIRECT RESULT OF TERRORIST ACTS, MONEYS FOR HOMELAND SECURITY
26 AND DEFENSE AND MONEYS FOR AVIAN FLU/PANDEMIC PREPAREDNESS SHALL
27 BE PAID INTO THE GENERAL FUND AND ARE HEREBY APPROPRIATED OUT OF
28 THE GENERAL FUND TO THE DEPARTMENTS, BOARDS, COMMISSIONS OR
29 AGENCIES DESIGNATED BY THE GOVERNOR.

30 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE

1 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
2 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
3 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
4 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
5 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH
6 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

7 SECTION 1806. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
8 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
9 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
10 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
11 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
12 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
13 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
14 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
15 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
16 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
17 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

18 PART XIX

19 MISCELLANEOUS PROVISIONS FOR 2008-2009

20 SECTION 1901. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
21 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
22 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
23 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
24 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
25 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
26 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
27 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
28 COMMISSION.

29 SECTION 1902. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
30 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,

1 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
2 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
3 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
4 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
5 CODE OF 1929.

6 SECTION 1903. CONTRACTS PREREQUISITE TO ENCUMBERING OR
7 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
8 DEPARTMENTS, COMMISSIONS OR OTHER GOVERNMENTAL ENTITIES UNDER
9 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
10 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF OR TO BE
11 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF ANY SUCH PROCUREMENT
12 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
13 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
14 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
15 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND
16 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

17 SECTION 1904. MINORITY BUSINESS SET-ASIDES.--(A) EACH
18 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
19 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
20 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
21 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
22 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
23 YEAR AND EACH FISCAL QUARTER THEREAFTER.

24 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
25 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
26 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
27 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

28 SECTION 1905. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
29 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
30 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES

1 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
2 INSTITUTION AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
3 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
4 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
5 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
6 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
7 MAINTENANCE OF THE INSTITUTIONS.

8 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
9 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
10 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
11 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
12 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
13 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
14 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
15 RESPECTIVE APPROPRIATIONS.

16 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
17 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
18 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
19 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
20 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
21 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
22 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

23 SECTION 1906. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
24 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
25 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
26 XI, XII, XIII, XIV, XV AND XVI UNEXPENDED, UNCOMMITTED OR
27 UNENCUMBERED AS OF JUNE 30, 2009, SHALL AUTOMATICALLY LAPSE AS
28 OF THAT DATE.

29 (B) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
30 COMMUNITY AND ECONOMIC DEVELOPMENT FOR FAMILY SAVINGS ACCOUNTS

1 SHALL BE A CONTINUING APPROPRIATION.

2 (C) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA
3 EMERGENCY MANAGEMENT AGENCY FOR APRIL 2005 DISASTER - PUBLIC
4 ASSISTANCE SHALL BE A CONTINUING APPROPRIATION.

5 (D) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA
6 EMERGENCY MANAGEMENT AGENCY FOR JUNE 2006 FLOOD DISASTER -
7 PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION.

8 (E) THE APPROPRIATION IN PART II TO THE PENNSYLVANIA
9 EMERGENCY MANAGEMENT AGENCY FOR NOVEMBER 2006 STORM DISASTER -
10 PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION.

11 (F) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
12 GENERAL SERVICES FOR THE PRINTING OF THE PENNSYLVANIA MANUAL
13 SHALL BE A CONTINUING APPROPRIATION.

14 (G) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE
15 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

16 (H) THE APPROPRIATIONS IN PART II TO THE SUPREME COURT FOR
17 THE UNIFIED JUDICIAL SECURITY PROGRAMS SHALL BE A CONTINUING
18 APPROPRIATION.

19 SECTION 1907. REVISION OF LAPSE PERIOD.--(A)
20 NOTWITHSTANDING THE PROVISIONS OF SECTION 2006 OF THE ACT OF
21 JULY 7, 2005 (P.L.487, NO.1A), KNOWN AS THE GENERAL
22 APPROPRIATION ACT OF 2005, THE APPROPRIATION IN PART II OF THE
23 GENERAL APPROPRIATION ACT OF 2005 TO THE DEPARTMENT OF COMMUNITY
24 AND ECONOMIC DEVELOPMENT FOR THE OPPORTUNITY GRANT PROGRAM SHALL
25 BE A CONTINUING APPROPRIATION AND SHALL NOT LAPSE UNTIL JUNE 30,
26 2009.

27 (B) NOTWITHSTANDING THE PROVISIONS OF SECTION 2006 OF THE
28 ACT OF JULY 2, 2006 (P.L.1640, NO.2A), KNOWN AS THE GENERAL
29 APPROPRIATION ACT OF 2006, THE APPROPRIATION IN PART II OF THE
30 GENERAL APPROPRIATION ACT OF 2006 TO THE DEPARTMENT OF COMMUNITY

1 AND ECONOMIC DEVELOPMENT FOR THE OPPORTUNITY GRANT PROGRAM SHALL
2 BE A CONTINUING APPROPRIATION AND SHALL NOT LAPSE UNTIL JUNE 30,
3 2009.

4 (C) NOTWITHSTANDING THE PROVISIONS OF SECTION 1906 OF THE
5 ACT OF JULY 17, 2007 (P.L.499, NO.8A), KNOWN AS THE GENERAL
6 APPROPRIATION ACT OF 2007, THE APPROPRIATION IN PART II OF THE
7 GENERAL APPROPRIATION ACT OF 2007 TO THE DEPARTMENT OF COMMUNITY
8 AND ECONOMIC DEVELOPMENT FOR THE OPPORTUNITY GRANT PROGRAM SHALL
9 BE A CONTINUING APPROPRIATION AND SHALL NOT LAPSE UNTIL JUNE 30,
10 2009.

11 SECTION 1908. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
12 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
13 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
14 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
15 BY THE SUPREME COURT.

16 SECTION 1909. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
17 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
18 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
19 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
20 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
21 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
22 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
23 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
24 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
25 SUCH DEBT SERVICE.

26 PART XX

27 EFFECTIVE DATE

28 SECTION 2001. RETROACTIVITY.--THIS ACT SHALL BE RETROACTIVE
29 AS FOLLOWS:

30 (1) THE PROVISIONS OF PART XVII OF THIS ACT SHALL BE

1 RETROACTIVE TO JULY 1, 2007.

2 (2) EXCEPT AS PROVIDED IN PARAGRAPH (1), IF THE DATE OF
3 ENACTMENT IS AFTER JULY 1, 2008, THE REMAINDER OF THIS ACT
4 SHALL BE RETROACTIVE TO JULY 1, 2008.

5 SECTION 2002. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT
6 IMMEDIATELY.