

## THE GENERAL ASSEMBLY OF PENNSYLVANIA

**HOUSE BILL****No. 1286** Session of  
2007

INTRODUCED BY D. EVANS, MAY 8, 2007

REFERRED TO COMMITTEE ON APPROPRIATIONS, MAY 8, 2007

## AN ACT

1 To provide from the General Fund for the expenses of the  
2 Executive, Legislative and Judicial Departments of the  
3 Commonwealth, the public debt and for the public schools for  
4 the fiscal year July 1, 2007, to June 30, 2008, for certain  
5 institutions and organizations, and for the payment of bills  
6 incurred and remaining unpaid at the close of the fiscal year  
7 ending June 30, 2007; to provide appropriations from the  
8 State Lottery Fund, the Energy Conservation and Assistance  
9 Fund, the Hazardous Material Response Fund, The State Stores  
10 Fund, the Milk Marketing Fund, the Home Investment Trust  
11 Fund, the Emergency Medical Services Operating Fund, the  
12 Tuition Payment Fund, the Banking Department Fund, the  
13 Firearm Records Check Fund, the Ben Franklin Technology  
14 Development Authority Fund, the Tobacco Settlement Fund and  
15 the Health Care Provider Retention Account to the Executive  
16 Department; to provide appropriations from the Judicial  
17 Computer System Augmentation Account to the Judicial  
18 Department for the fiscal year July 1, 2007, to June 30,  
19 2008; to provide appropriations from the Motor License Fund  
20 for the fiscal year July 1, 2007, to June 30, 2008, for the  
21 proper operation of the several departments of the  
22 Commonwealth and the Pennsylvania State Police authorized to  
23 spend Motor License Fund moneys; to provide for the  
24 appropriation of Federal funds to the Executive Department of  
25 the Commonwealth and for the establishment of restricted  
26 receipt accounts for the fiscal year July 1, 2007, to June  
27 30, 2008, and for the payment of bills remaining unpaid at  
28 the close of the fiscal year ending June 30, 2007; to provide  
29 for the additional appropriation of Federal and State funds  
30 from the General Fund, the State Lottery Fund and the  
31 Pharmaceutical Assistance Contract for the Elderly Fund for  
32 the Executive, Legislative and Judicial Departments of the  
33 Commonwealth for the fiscal year July 1, 2006, to June 30,

1 2007, and for the payment of bills incurred and remaining  
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19 The General Assembly of the Commonwealth of Pennsylvania  
20 hereby enacts as follows:

21 PART I

22 GENERAL PROVISIONS

23 Section 101. Short title.--This act shall be known and may  
24 be cited as the General Appropriation Act of 2007.

25 Section 102. Definitions.--The following words and phrases  
26 when used in this act shall have the meanings given to them in  
27 this section unless the context clearly indicates otherwise:

28 "Employees." Includes all directors, superintendents, bureau  
29 or division chiefs, assistant directors, assistant  
30 superintendents, assistant chiefs, experts, scientists,



1 engineers, surveyors, draftsmen, accountants, secretaries,  
2 auditors, inspectors, examiners, analysts, statisticians,  
3 marshals, clerks, stenographers, bookkeepers, messengers and  
4 other assistants in any department, board or commission.

5 "Expenses" and "maintenance." Includes all printing, binding  
6 and stationery, food and forage, materials and supplies,  
7 traveling expenses, training, motor vehicle supplies and  
8 repairs, freight, express and cartage, postage, telephones and  
9 telegraph rentals and toll charges, newspaper advertising and  
10 notices, public advertising by or through any medium, fuel,  
11 light, heat, power and water, minor construction and renovation,  
12 repairs or reconstruction of equipment, buildings and  
13 facilities, rent of real estate and equipment, premiums on  
14 workers' compensation, insurance premiums on policies of  
15 liability insurance, insurance premiums on medical payment  
16 insurance and surety bonds for volunteer workers, premiums on  
17 employee group life insurance and employee and retired employee  
18 group hospital and medical insurance, payment of Commonwealth  
19 share of Social Security taxes and unemployment compensation  
20 costs for State employees, the purchase of replacement or  
21 additional equipment and machinery and all other incidental  
22 costs and expenses, including payment to the Department of  
23 General Services of mileage and other charges for the use of  
24 automobiles and rental payments for permanently assigned  
25 automobiles and of expenses or costs of services incurred  
26 through the Purchasing Fund. The term "expenses" also shall  
27 include the medical costs for the treatment of inmates of State  
28 institutions when the inmate must be transferred to an outside  
29 hospital: Provided, That in no case shall the State institution  
30 pay more for patient care than that provided under the State

1 medical assistance program.

2 Section 103. Abbreviations.--The following abbreviations  
3 when used in this act shall have the meanings given to them in  
4 this section unless the context clearly indicates otherwise:

5 "ARC." Appalachian Regional Commission.

6 "BG." Block grant.

7 "CCDFBG." Child Care and Development Fund Block Grant.

8 "CSBG." Community Services Block Grant.

9 "DCSI." Drug Control and Systems Improvement Formula Grant  
10 Program.

11 "DFSC." Drug Free Schools and Communities Act.

12 "DOE." Department of Energy.

13 "EEOC." Equal Employment Opportunity Commission.

14 "EPA." Environmental Protection Agency.

15 "ESEA." Elementary and Secondary Education Act.

16 "FEMA." Federal Emergency Management Agency.

17 "FTA." Federal Transit Administration.

18 "HUD." Department of Housing and Urban Development.

19 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

20 "LSTA." Library Services and Technology Act.

21 "MCHSBG." Maternal and Child Health Services Block Grant.

22 "MHSBG." Mental Health Services Block Grant.

23 "MR." Mental Retardation.

24 "PHHSBG." Preventive Health and Health Services Block Grant.

25 "RSAT." Residential Substance Abuse Treatment.

26 "SABG." Substance Abuse Block Grant.

27 "SCDBG." Small Communities Development Block Grant.

28 "SDA." Service Delivery Area.

29 "SSBG." Social Services Block Grant.

30 "TANFBG." Temporary Assistance for Needy Families Block

1 Grant.

2 "VA." Veterans' Administration.

3 "WIA." Workforce Investment Act.

4 "WIC." Women, Infants and Children Program.

5 Section 104. State appropriations.--(a) General Fund.--The  
6 following sums set forth in this act, or as much thereof as may  
7 be necessary, are hereby specifically appropriated from the  
8 General Fund to the several hereinafter named agencies of the  
9 Executive, Legislative and Judicial Departments of the  
10 Commonwealth for the payment of salaries, wages or other  
11 compensation and travel expenses of the duly elected or  
12 appointed officers and employees of the Commonwealth, for the  
13 payment of fees for contractual services rendered, for the  
14 purchase or rental of goods and services, printing, public  
15 advertising by or through any medium, equipment, land and  
16 buildings and for payment of any other expenses, as provided by  
17 law or by this act, necessary for the proper conduct of the  
18 duties, functions and activities and for the purposes  
19 hereinafter set forth for the fiscal year beginning July 1,  
20 2007, and for the payment of bills incurred and remaining unpaid  
21 at the close of the fiscal year ending June 30, 2007.

22 (b) State Lottery Fund.--The following sums set forth in  
23 this act, or as much thereof as may be necessary, are hereby  
24 specifically appropriated from the State Lottery Fund to the  
25 several hereinafter named agencies of the Executive Department  
26 of the Commonwealth for the payment of salaries, wages or other  
27 compensation and travel expenses of the duly appointed officers  
28 and employees of the Commonwealth, for the payment of fees for  
29 contractual services rendered, for the purchase or rental of  
30 goods and services and for payment of any other expenses, as

1 provided by law or by this act, necessary for the proper conduct  
2 of the duties, functions and activities and for the purposes  
3 hereinafter set forth for the fiscal year beginning July 1,  
4 2007, and for the payment of bills incurred and remaining unpaid  
5 at the close of the fiscal year ending June 30, 2007.

6 (c) Energy Conservation and Assistance Fund.--The following  
7 sums set forth in this act, or as much thereof as may be  
8 necessary, are hereby specifically appropriated from the Energy  
9 Conservation and Assistance Fund to the several hereinafter  
10 named agencies of the Executive Department of the Commonwealth  
11 for the payment of fees for contractual services rendered, for  
12 the purchase or rental of goods and services and for the payment  
13 of any other expenses, as provided by law or by this act,  
14 necessary for the proper conduct of the duties, functions and  
15 activities and for the purposes hereinafter set forth for the  
16 fiscal year beginning July 1, 2007, and for the payment of bills  
17 incurred and remaining unpaid at the close of the fiscal year  
18 ending June 30, 2007.

19 (d) Judicial Computer System Augmentation Account.--The  
20 following sums set forth in this act, or as much thereof as may  
21 be necessary, are hereby specifically appropriated from the  
22 restricted receipt account established within the General Fund,  
23 known as the Judicial Computer System Augmentation Account, to  
24 the Judicial Department of the Commonwealth for the payment of  
25 salaries, wages or other compensation and travel expenses, for  
26 the payment of fees for contractual services rendered, for the  
27 purchase or rental of goods and services and for the payment of  
28 any other expenses, as provided by law or by this act, necessary  
29 for the proper conduct of the duties, functions and activities  
30 and for the purposes hereinafter set forth for the fiscal year

1 beginning July 1, 2007, and for the payment of bills incurred  
2 and remaining unpaid at the close of the fiscal year ending June  
3 30, 2007.

4 (e) Emergency Medical Services Operating Fund.--The  
5 following sums set forth in this act, or as much thereof as may  
6 be necessary, are hereby specifically appropriated from the  
7 Emergency Medical Services Operating Fund to the several  
8 hereinafter named agencies of the Executive Department of the  
9 Commonwealth for the payment of fees for contractual services  
10 rendered, for the purchase or rental of goods and services and  
11 for the payment of any other expenses, as provided by law or by  
12 this act, necessary for the proper conduct of the duties,  
13 functions and activities and for the purposes hereinafter set  
14 forth for the fiscal year beginning July 1, 2007, and for the  
15 payment of bills incurred and remaining unpaid at the close of  
16 the fiscal year ending June 30, 2007.

17 (f) The State Stores Fund.--The following sums set forth in  
18 this act, or as much thereof as may be necessary, are hereby  
19 specifically appropriated from The State Stores Fund to the  
20 hereinafter named agency of the Executive Department of the  
21 Commonwealth for the payment of salaries, wages or other  
22 compensation and travel expenses of the duly appointed officers  
23 and employees of the Commonwealth, for the payment of fees for  
24 contractual services rendered, for the purchase or rental of  
25 goods and services and for the payment of any other expenses, as  
26 provided by law or by this act, necessary for the proper conduct  
27 of the duties, functions and activities and for the purposes  
28 hereinafter set forth for the fiscal year beginning July 1,  
29 2007, and for the payment of bills incurred and remaining unpaid  
30 at the close of the fiscal year ending June 30, 2007.

1 (g) Motor License Fund.--The following sums, or as much  
2 thereof as may be necessary, are hereby appropriated from the  
3 Motor License Fund to the hereinafter named agencies of the  
4 Executive Department for the payment of salaries, wages and  
5 other compensation and travel expenses of the duly elected or  
6 appointed officers and employees of the Commonwealth, for  
7 contractual services and other expenses necessary for the proper  
8 conduct of the duties, functions and activities for the purposes  
9 hereinafter set forth for the fiscal year beginning July 1,  
10 2007, and for the payment of bills incurred and remaining unpaid  
11 at the close of the fiscal year ending June 30, 2007.

12 (h) Aviation Restricted Revenue Account.--The following  
13 sums, or as much thereof as may be necessary, are hereby  
14 appropriated from the Aviation Restricted Revenue Account in the  
15 Motor License Fund to the hereinafter named agencies of the  
16 Executive Department for the purposes set forth herein for the  
17 fiscal year beginning July 1, 2007, and for the payment of bills  
18 incurred and remaining unpaid at the close of the fiscal year  
19 ending June 30, 2007.

20 (i) Hazardous Material Response Fund.--The following sums  
21 set forth in this act, or as much thereof as may be necessary,  
22 are hereby specifically appropriated from the Hazardous Material  
23 Response Fund to the several hereinafter named agencies of the  
24 Executive Department of the Commonwealth for the payment of fees  
25 for contractual services rendered, for the purchase or rental of  
26 goods and services and for the payment of any other expenses, as  
27 provided by law or by this act, necessary for the proper conduct  
28 of the duties, functions and activities and for the purposes  
29 hereinafter set forth for the fiscal year beginning July 1,  
30 2007, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2007.

2 (j) Milk Marketing Fund.--The following sums set forth in  
3 this act, or as much thereof as may be necessary, are hereby  
4 specifically appropriated from the Milk Marketing Fund to the  
5 several hereinafter named agencies of the Executive Department  
6 of the Commonwealth for the payment of salaries, wages or other  
7 compensation and travel expenses of the duly appointed officers  
8 and employees of the Commonwealth, for the payment of fees for  
9 contractual services rendered, for the purchase or rental of  
10 goods and services and for the payment of any other expenses, as  
11 provided by law or by this act, necessary for the proper conduct  
12 of the duties, functions and activities and for the purposes  
13 hereinafter set forth for the fiscal year beginning July 1,  
14 2007, and for the payment of bills incurred and remaining unpaid  
15 at the close of the fiscal year ending June 30, 2007.

16 (k) Home Investment Trust Fund.--The following sums set  
17 forth in this act, or as much thereof as may be necessary, are  
18 hereby specifically appropriated from the Home Investment Trust  
19 Fund to the hereinafter named agencies of the Executive  
20 Department of the Commonwealth for the payment of salaries,  
21 wages or other compensation and travel expenses of the duly  
22 appointed officers and employees of the Commonwealth, for the  
23 payment of fees for contractual services rendered, for the  
24 purchase or rental of goods and services and for the payment of  
25 any other expenses, as provided by law or by this act, necessary  
26 for the proper conduct of the duties, functions and activities  
27 and for the purposes hereinafter set forth for the fiscal year  
28 beginning July 1, 2007, and for the payment of bills incurred  
29 and remaining unpaid at the close of the fiscal year ending June  
30 30, 2007.

1 (l) Tuition Payment Fund.--The following sums set forth in  
2 this act, or as much thereof as may be necessary, are hereby  
3 specifically appropriated from the Tuition Payment Fund to the  
4 hereinafter named agencies of the Executive Department of the  
5 Commonwealth for the payment of salaries, wages or other  
6 compensation and travel expenses of the duly appointed officers  
7 and employees of the Commonwealth, for the payment of fees for  
8 contractual services rendered, for the purchase or rental of  
9 goods and services and for the payment of any other expenses, as  
10 provided by law or by this act, necessary for the proper conduct  
11 of the duties, functions and activities and for the purposes  
12 hereinafter set forth for the fiscal year beginning July 1,  
13 2007, and for the payment of bills incurred and remaining unpaid  
14 at the close of the fiscal year ending June 30, 2007.

15 (m) Banking Department Fund.--The following sums set forth  
16 in this act, or as much thereof as may be necessary, are hereby  
17 specifically appropriated from the Banking Department Fund to  
18 the hereinafter named agencies of the Executive Department of  
19 the Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2007, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2007.

29 (n) Firearm Records Check Fund.--The following sums set  
30 forth in this act, or as much thereof as may be necessary, are



1 hereby specifically appropriated from the Firearm Records Check  
2 Fund to the hereinafter named agencies of the Executive  
3 Department of the Commonwealth for the payment of salaries,  
4 wages or other compensation and travel expenses of the duly  
5 appointed officers and employees of the Commonwealth, for the  
6 payment of fees for contractual services rendered, for the  
7 purchase or rental of goods and services and for the payment of  
8 any other expenses, as provided by law or by this act, necessary  
9 for the proper conduct of the duties, functions and activities  
10 and for the purposes hereinafter set forth for the fiscal year  
11 beginning July 1, 2007, and for the payment of bills incurred  
12 and remaining unpaid at the close of the fiscal year ending June  
13 30, 2007.

14 (o) Ben Franklin Technology Development Authority Fund.--The  
15 following sums set forth in this act, or as much thereof as may  
16 be necessary, are hereby specifically appropriated from the Ben  
17 Franklin Technology Development Authority Fund to the  
18 hereinafter named agencies of the Executive Department of the  
19 Commonwealth for the payment of salaries, wages or other  
20 compensation and travel expenses of the duly appointed officers  
21 and employees of the Commonwealth, for the payment of fees for  
22 contractual services rendered, for the purchase or rental of  
23 goods and services and for the payment of any other expenses, as  
24 provided by law or by this act, necessary for the proper conduct  
25 of the duties, functions and activities and for the purposes  
26 hereinafter set forth for the fiscal year beginning July 1,  
27 2007, and for the payment of bills incurred and remaining unpaid  
28 at the close of the fiscal year ending June 30, 2007.

29 (p) Tobacco Settlement Fund.--The following sums set forth  
30 in this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Tobacco Settlement Fund to  
2 the hereinafter named agencies of the Executive Department of  
3 the Commonwealth for the payment of salaries, wages or other  
4 compensation and travel expenses of the duly appointed officers  
5 and employees of the Commonwealth, for the payment of fees for  
6 contractual services rendered, for the purchase or rental of  
7 goods and services and for payment of any other expenses, as  
8 provided by law or by this act, necessary for the proper conduct  
9 of the duties, functions and activities and for the purposes  
10 hereinafter set forth for the fiscal year beginning July 1,  
11 2007, and for the payment of bills incurred and remaining unpaid  
12 at the close of the fiscal year ending June 30, 2007.

13 (q) Health Care Provider Retention Account.--The following  
14 sums, or as much thereof as may be necessary, are hereby  
15 appropriated from the Health Care Provider Retention Account in  
16 the General Fund to the hereinafter named agencies of the  
17 Executive Department for the purposes set forth herein for the  
18 fiscal year beginning July 1, 2007, and for the payment of bills  
19 incurred and remaining unpaid at the close of the fiscal year  
20 ending June 30, 2007.

21 Section 105. Federal augmentation appropriations.--The  
22 following Federal augmentation appropriations set forth in this  
23 act, or as much thereof as may be necessary, are hereby  
24 specifically appropriated from the Federal augmentation funds to  
25 the several hereinafter named agencies of the Executive  
26 Department of the Commonwealth for the payment of the expenses  
27 of implementing and carrying out the programs stated herein for  
28 the fiscal year beginning July 1, 2007, and for the payment of  
29 bills incurred and remaining unpaid at the close of the fiscal  
30 year ending June 30, 2007. Unless otherwise stated, the

1 appropriations include any carryovers from the prior fiscal  
2 year.

3 Section 106. Block grants.--(a) Appropriation.--The  
4 following sums set forth in this act, or as much thereof as may  
5 be necessary, are hereby specifically appropriated from the  
6 block grant (BG) funds to the several hereinafter named agencies  
7 of the Executive Department of the Commonwealth for the  
8 purposes, and under the restrictions, for which the funds are  
9 provided for the fiscal year beginning July 1, 2007.

10 (b) Small Communities Development Block Grant.--The Small  
11 Communities Development Block Grant (SCDBG) is to assist small  
12 cities and communities that have a high concentration of  
13 impoverished citizens and substandard housing to expand their  
14 low-income and moderate-income housing opportunities and to meet  
15 community development needs.

16 (c) Community Services Block Grant.--The Community Services  
17 Block Grant (CSBG) is to provide a range of services and  
18 activities having a measurable and potentially major impact on  
19 the causes of poverty in the community or those areas of the  
20 community where poverty is a particularly acute problem. In  
21 addition, new focus may be placed on the unemployed, both old  
22 and new. Local agencies may lower their eligibility requirements  
23 for recipients to three months to allow greater flexibility to  
24 assure proper consideration of each recipient.

25 (d) Preventive Health and Health Services Block Grant.--The  
26 Preventive Health and Health Services Block Grant (PHHSBG) is  
27 for the provision of preventive health and other health services  
28 related to emergency medical systems, health initiative grants,  
29 comprehensive public health, hypertension, fluoridation, health  
30 education, risk reduction, home health, rape crisis and domestic

1 violence services.

2 (e) Maternal and Child Health Services Block Grant.--The  
3 Maternal and Child Health Services Block Grant (MCHSBG) is to  
4 enable states to maintain and strengthen their leadership in  
5 planning, promoting, coordinating and evaluating health care for  
6 pregnant women, mothers, infants and children, and children with  
7 special health care needs, and in providing health services for  
8 mothers and children who do not have access to adequate health  
9 care.

10 (f) Low-Income Home Energy Assistance Block Grant.--The Low-  
11 Income Home Energy Assistance Block Grant (LIHEABG) is to help  
12 lessen the impact of the high cost of energy on low-income  
13 families and individuals, including energy efficiency grants for  
14 low-income dwellings. No less than 15% of the LIHEABG funds  
15 received shall be used for weatherization. LIHEABG funds  
16 received pursuant to a Presidential release of contingency funds  
17 shall be exempt from the 15% requirement.

18 (g) Social Services Block Grant.--The Social Services Block  
19 Grant (SSBG) is for the provision of social services to eligible  
20 persons.

21 (h) Mental Health Services Block Grant.--The Mental Health  
22 Services Block Grant (MHSBG) provides funds for the provision of  
23 services to adults with serious mental illness or children with  
24 serious emotional disturbance.

25 (i) Substance Abuse Block Grant.--The Substance Abuse Block  
26 Grant (SABG) provides funds to establish and maintain programs  
27 to combat alcohol and drug abuse.

28 (j) Child Care and Development Fund Block Grant.--The Child  
29 Care and Development Fund Block Grant (CCDFBG) is for the  
30 provision of direct child care or to increase the quality and

1 availability of child care for low-income families.

2 (k) Temporary Assistance for Needy Families Block Grant.--

3 The Temporary Assistance for Needy Families Block Grant (TANFBG)

4 provides funds for the provision of cash grants, child care,

5 training and support services, child welfare and administration

6 for eligible families and individuals.

7 PART II

8 GENERAL FUND AND FEDERAL APPROPRIATIONS

9 FOR 2007-2008

10 SUBPART A

11 EXECUTIVE DEPARTMENT

12 Section 201. Governor.--The

13 following amounts are appropriated to

14 the Governor: Federal State

15 For the Office of the Governor:

16 including the maintenance of the

17 Governor's Home, the expense of

18 entertainment of official guests and

19 members of the General Assembly and

20 the Judiciary, participation in the

21 Governor's Conference, the expenses of

22 the Executive Board and the payment of

23 traveling expenses of persons other

24 than employees of the Commonwealth

25 appointed by the Governor to represent

26 or otherwise serve the Commonwealth.

27 State appropriation..... 7,559,000

28 Section 202. Executive Offices.--

29 The following amounts are appropriated

30 to the Executive Offices: Federal State

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | For the Office of Administration.     |            |
| 2  | State appropriation.....              | 8,372,000  |
| 3  | To the Office of Administration for   |            |
| 4  | payment of Medicare Part B enrollment |            |
| 5  | penalties.                            |            |
| 6  | State appropriation.....              | 519,000    |
| 7  | For Commonwealth Technology           |            |
| 8  | Services.                             |            |
| 9  | State appropriation.....              | 63,055,000 |
| 10 | For the Statewide Public Safety       |            |
| 11 | Radio System.                         |            |
| 12 | State appropriation.....              | 12,724,000 |
| 13 | For the Inspector General.            |            |
| 14 | State appropriation.....              | 3,356,000  |
| 15 | For investigation of welfare fraud    |            |
| 16 | activities.                           |            |
| 17 | State appropriation.....              | 14,296,000 |
| 18 | The following Federal amounts are     |            |
| 19 | appropriated to supplement the sum    |            |
| 20 | appropriated for investigation of     |            |
| 21 | welfare fraud activities:             |            |
| 22 | (1) "TANFBG - Program                 |            |
| 23 | Accountability."                      |            |
| 24 | Federal appropriation.....            | 1,500,000  |
| 25 | (2) "Food Stamps - Program            |            |
| 26 | Accountability."                      |            |
| 27 | Federal appropriation.....            | 5,440,000  |
| 28 | (3) "Medical Assistance - Program     |            |
| 29 | Accountability."                      |            |
| 30 | Federal appropriation.....            | 5,030,000  |

1 (4) "CCDFBG Subsidized Day Care -  
 2 Fraud Investigation."  
 3 Federal appropriation..... 1,000,000  
 4 For the Office of the Budget.  
 5 State appropriation..... 31,942,000

6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for the Office of the  
 9 Budget:

10 (1) "WIA - Program  
 11 Accountability."  
 12 Federal appropriation..... 400,000  
 13 For the Office of Health Care  
 14 Reform.  
 15 State appropriation..... 1,242,000

16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for the Office of Health  
 19 Care Reform:

20 (1) "Aging and Disability Resource  
 21 Center."  
 22 Federal appropriation..... 500,000  
 23 (2) "Long-Term Care Initiative."  
 24 Federal appropriation..... 100,000  
 25 (3) "Quality Assurance  
 26 Improvement."  
 27 Federal appropriation..... 100,000  
 28 (4) "Real Choice - Housing  
 29 Integration."  
 30 Federal appropriation..... 750,000

1 (5) "Medical Assistance Disabled  
2 Access."  
3 Federal appropriation..... 120,000  
4 For Prescription for Pennsylvania -  
5 Plan Implementation.  
6 State appropriation..... 1,200,000  
7 For Prescription for Pennsylvania -  
8 Chronic Care Management.  
9 State appropriation..... 2,450,000  
10 For Prescription for Pennsylvania -  
11 Hospital Acquired Infections.  
12 State appropriation..... 300,000  
13 For the Office of General Counsel.  
14 State appropriation..... 4,809,000  
15 For the Rural Development Council.  
16 State appropriation..... 220,000  
17 For the Pennsylvania Human  
18 Relations Commission.  
19 State appropriation..... 10,905,000  
20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for the Pennsylvania  
23 Human Relations Commission:  
24 (1) "EEOC - Special Project  
25 Grant."  
26 Federal appropriation..... 2,000,000  
27 (2) "HUD - Special Project Grant."  
28 Federal appropriation..... 1,500,000  
29 For the Governor's Advisory  
30 Commission on Latino Affairs.



|    |                                     |           |
|----|-------------------------------------|-----------|
| 1  | State appropriation.....            | 243,000   |
| 2  | For the African-American Affairs    |           |
| 3  | Commission.                         |           |
| 4  | State appropriation.....            | 347,000   |
| 5  | For the Asian-American Affairs      |           |
| 6  | Commission.                         |           |
| 7  | State appropriation.....            | 230,000   |
| 8  | For the Council on the Arts.        |           |
| 9  | State appropriation.....            | 1,295,000 |
| 10 | The following Federal amounts are   |           |
| 11 | appropriated to supplement the sum  |           |
| 12 | appropriated for the Council on the |           |
| 13 | Arts:                               |           |
| 14 | (1) "National Endowment for the     |           |
| 15 | Arts - Administration."             |           |
| 16 | Federal appropriation.....          | 240,000   |
| 17 | For the Pennsylvania Commission for |           |
| 18 | Women.                              |           |
| 19 | State appropriation.....            | 324,000   |
| 20 | For the Juvenile Court Judges       |           |
| 21 | Commission.                         |           |
| 22 | State appropriation.....            | 2,400,000 |
| 23 | For the Public Employee Retirement  |           |
| 24 | Commission.                         |           |
| 25 | State appropriation.....            | 786,000   |
| 26 | For the Pennsylvania Commission on  |           |
| 27 | Crime and Delinquency.              |           |
| 28 | State appropriation.....            | 4,605,000 |

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for the Pennsylvania  
2 Commission on Crime and Delinquency:

3 (1) "Plan for Juvenile Justice."  
4 Federal appropriation..... 325,000

5 (2) "DCSI - Administration."  
6 Federal appropriation..... 604,000

7 (3) "DCSI - Program Grants."  
8 Federal appropriation..... 20,000,000

9 (4) "DCSI - Criminal History  
10 Records."  
11 Federal appropriation..... 10,000

12 (5) "Justice Assistance Grants."  
13 Federal appropriation..... 23,000,000

14 (6) "Justice Assistance Grants -  
15 Administration."  
16 Federal appropriation..... 1,154,000

17 (7) "Juvenile Justice - Title V."  
18 Federal appropriation..... 1,100,000

19 (8) "Juvenile Justice - Title V -  
20 Administration."  
21 Federal appropriation..... 10,000

22 (9) "Statistical Analysis Center."  
23 Federal appropriation..... 150,000

24 (10) "Criminal Identification  
25 Technology."  
26 Federal appropriation..... 3,800,000

27 (11) "Crime Victims' Compensation  
28 Services."  
29 Federal appropriation..... 4,628,000

30 (12) "Crime Victim Assistance."

|    |                                      |            |
|----|--------------------------------------|------------|
| 1  | Federal appropriation.....           | 18,000,000 |
| 2  | (13) "Violence Against Women         |            |
| 3  | Formula Grant Program."              |            |
| 4  | Federal appropriation.....           | 6,000,000  |
| 5  | (14) "Violence Against Women         |            |
| 6  | Formula Grant Program -              |            |
| 7  | Administration."                     |            |
| 8  | Federal appropriation.....           | 250,000    |
| 9  | (15) "Residential Substance Abuse    |            |
| 10 | Treatment Program."                  |            |
| 11 | Federal appropriation.....           | 2,500,000  |
| 12 | (16) "DFSC - Special Program."       |            |
| 13 | Federal appropriation.....           | 4,500,000  |
| 14 | (17) "Crime Victims Assistance       |            |
| 15 | (VOCA) - Administration/Operations." |            |
| 16 | Federal appropriation.....           | 1,148,000  |
| 17 | (18) "Juvenile Accountability        |            |
| 18 | Incentive Program."                  |            |
| 19 | Federal appropriation.....           | 6,000,000  |
| 20 | (19) "Juvenile Accountability        |            |
| 21 | Incentive Program - Administration." |            |
| 22 | Federal appropriation.....           | 130,000    |
| 23 | (20) "Combat Underage Drinking       |            |
| 24 | Program."                            |            |
| 25 | Federal appropriation.....           | 800,000    |
| 26 | (21) "Pennsylvanians Against         |            |
| 27 | Underage Drinking."                  |            |
| 28 | Federal appropriation.....           | 1,000,000  |
| 29 | (22) "Juvenile Justice and           |            |
| 30 | Delinquency Prevention."             |            |

|    |                                  |           |           |
|----|----------------------------------|-----------|-----------|
| 1  | Federal appropriation.....       | 4,500,000 |           |
| 2  | (23) "Safe Neighborhoods."       |           |           |
| 3  | Federal appropriation.....       | 1,750,000 |           |
| 4  | (24) "Forensic Science Program." |           |           |
| 5  | Federal appropriation.....       | 550,000   |           |
| 6  | (25) "Drug Court Coordination."  |           |           |
| 7  | Federal appropriation.....       | 200,000   |           |
| 8  | (26) "Integrated Justice Data    |           |           |
| 9  | Hubs."                           |           |           |
| 10 | Federal appropriation.....       | 500,000   |           |
| 11 | (27) "Services for Human         |           |           |
| 12 | Trafficking Victims."            |           |           |
| 13 | Federal appropriation.....       | 295,000   |           |
| 14 | (28) "Victims' Rights Compliance |           |           |
| 15 | Project."                        |           |           |
| 16 | Federal appropriation.....       | 175,000   |           |
| 17 | (29) "Protection Orders."        |           |           |
| 18 | Federal appropriation.....       | 1,000,000 |           |
| 19 | (30) "Sexual Assault Services    |           |           |
| 20 | Program."                        |           |           |
| 21 | Federal appropriation.....       | 2,000,000 |           |
| 22 | (31) "Statewide Automated Victim |           |           |
| 23 | Information."                    |           |           |
| 24 | Federal appropriation.....       | 1,250,000 |           |
| 25 | For the Partnership for Safe     |           |           |
| 26 | Children Program.                |           |           |
| 27 | State appropriation.....         |           | 5,713,000 |
| 28 | For Victims of Juvenile Crime.   |           |           |
| 29 | State appropriation.....         |           | 3,462,000 |
| 30 | For the Weed and Seed program.   |           |           |

|    |                                     |            |
|----|-------------------------------------|------------|
| 1  | State appropriation.....            | 3,185,000  |
| 2  | For payments for grants-in-aid to   |            |
| 3  | counties for providing intermediate |            |
| 4  | punishment programs.                |            |
| 5  | State appropriation.....            | 3,430,000  |
| 6  | For intermediate punishment grants  |            |
| 7  | for drug and alcohol treatment.     |            |
| 8  | State appropriation.....            | 18,000,000 |
| 9  | For Drug Education and Law          |            |
| 10 | Enforcement.                        |            |
| 11 | State appropriation.....            | 2,791,000  |
| 12 | For Research-Based Violence         |            |
| 13 | Prevention Programs.                |            |
| 14 | State appropriation.....            | 4,790,000  |
| 15 | For the Police on Patrol Program.   |            |
| 16 | State appropriation.....            | 10,000,000 |
| 17 | For payments of grants to political |            |
| 18 | subdivisions to assist in the       |            |
| 19 | improvement of juvenile probation   |            |
| 20 | services.                           |            |
| 21 | State appropriation.....            | 5,918,000  |
| 22 | For specialized probation services, |            |
| 23 | including school-based, community-  |            |
| 24 | based, intensive supervision and    |            |
| 25 | aftercare services.                 |            |
| 26 | State appropriation.....            | 13,793,000 |
| 27 | For grants to the arts.             |            |
| 28 | State appropriation.....            | 15,225,000 |
| 29 | The following Federal amounts are   |            |
| 30 | appropriated to supplement the sum  |            |

1 appropriated for grants to the arts:

2 (1) "National Endowment for the  
3 Arts - Basic State Grant."

4 Federal appropriation..... 650,000

5 Section 203. Lieutenant  
6 Governor.--The following amounts are  
7 appropriated to the Lieutenant

8 Governor: Federal State

9 For the Office of the Lieutenant  
10 Governor, including payment of  
11 expenses of the residence at the  
12 Edward Martin Military Reservation.

13 State appropriation..... 1,069,000

14 For the Board of Pardons.

15 State appropriation..... 454,000

16 Section 204. Attorney General.--  
17 The following amounts are appropriated  
18 to the Attorney General:

Federal State

19 For general government operations  
20 of the Office of Attorney General.

21 State appropriation..... 43,458,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for general government  
25 operations:

26 (1) "State Medicaid Fraud Control  
27 Units."

28 Federal appropriation..... 4,272,000

29 (2) "Middle Atlantic - Great Lakes  
30 Organized Crime Law Enforcement

1 Network."

2                   Federal appropriation.....           8,304,000

3       For drug law enforcement.

4                   State appropriation.....                   26,043,000

5       The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for drug law enforcement:

8       (1) "High Intensity Drug

9 Trafficking Areas."

10                  Federal appropriation.....           3,327,000

11       For local drug task forces.

12                  State appropriation.....                   10,745,000

13       For a drug strike task force.

14                  State appropriation.....                   1,946,000

15       For a joint local-State firearm

16 task force in a city of the first

17 class.

18                  State appropriation.....                   5,000,000

19       For witness relocation programs.

20                  State appropriation.....                   437,000

21       For violence reduction witness

22 relocation program.

23                  State appropriation.....                   563,000

24       For Child Predator Interception

25 Unit.

26                  State appropriation.....                   939,000

27       For a capital appeals case unit.

28                  State appropriation.....                   624,000

29       For charitable nonprofit

30 conversions.

|    |  |         |            |
|----|--|---------|------------|
| 1  | State appropriation.....               |         | 968,000    |
| 2  | For tobacco law enforcement.           |         |            |
| 3  | State appropriation.....               |         | 694,000    |
| 4  | For trials resulting from              |         |            |
| 5  | indictments by multicounty grand       |         |            |
| 6  | juries.                                |         |            |
| 7  | State appropriation.....               |         | 150,000    |
| 8  | Section 205. Auditor General.--The     |         |            |
| 9  | following amounts are appropriated to  |         |            |
| 10 | the Auditor General:                   | Federal | State      |
| 11 | For the Department of the Auditor      |         |            |
| 12 | General for postauditing, annually,    |         |            |
| 13 | periodically or specially, the affairs |         |            |
| 14 | of any department, board or commission |         |            |
| 15 | which is supported out of the General  |         |            |
| 16 | Fund, district justices, other fining  |         |            |
| 17 | offices, Volunteer Firemen's Relief    |         |            |
| 18 | Association Funds and the offices of   |         |            |
| 19 | Statewide elected officials and for    |         |            |
| 20 | the proper auditing of appropriations  |         |            |
| 21 | for or relating to public assistance,  |         |            |
| 22 | including any Federal sums             |         |            |
| 23 | supplementing such appropriations.     |         |            |
| 24 | State appropriation.....               |         | 51,060,000 |
| 25 | For the Board of Claims.               |         |            |
| 26 | State appropriation.....               |         | 1,958,000  |
| 27 | Section 206. Treasury                  |         |            |
| 28 | Department.--The following amounts are |         |            |
| 29 | appropriated to the Treasury           |         |            |
| 30 | Department:                            | Federal | State      |



1 For general government operations  
2 of the Treasury Department.  
3 State appropriation..... 25,476,000  
4 For administration of Article  
5 XIII.1 of the act of April 9, 1929  
6 (P.L.343, No.176), known as The Fiscal  
7 Code.  
8 State appropriation..... 15,764,000  
9 For the Board of Finance and  
10 Revenue.  
11 State appropriation..... 2,355,000  
12 For advertising and promotional  
13 activities related to the Tuition  
14 Account Program.  
15 State appropriation..... 1,000,000  
16 For the payment of the  
17 Commonwealth's portion of the expenses  
18 of various councils, commissions,  
19 conferences, boards, associations,  
20 coalitions and institutes which are  
21 multistate organizations of which the  
22 Commonwealth has been a member for at  
23 least one year and which membership  
24 enables the Commonwealth government to  
25 represent the citizens of  
26 Pennsylvania, such organizations being  
27 designed to promote or protect the  
28 member states' interests, or which  
29 promote governmental financial  
30 excellence or accountability.

|    |  |               |
|----|--|---------------|
| 1  | State appropriation.....               | 1,049,000     |
| 2  | For publishing statements of the       |               |
| 3  | General Fund and other funds of the    |               |
| 4  | Commonwealth.                          |               |
| 5  | State appropriation.....               | 25,000        |
| 6  | For payment of law enforcement         |               |
| 7  | officers' and emergency response       |               |
| 8  | personnel death benefits.              |               |
| 9  | State appropriation.....               | 1,600,000     |
| 10 | For compensation of the                |               |
| 11 | Commonwealth's loan and transfer agent |               |
| 12 | for services and expenses in           |               |
| 13 | connection with the registration,      |               |
| 14 | transfer and payment of interest on    |               |
| 15 | bonds of the Commonwealth and other    |               |
| 16 | services required to be performed by   |               |
| 17 | the loan and transfer agent.           |               |
| 18 | State appropriation.....               | 75,000        |
| 19 | For general obligation debt service    |               |
| 20 | or to pay all arbitrage rebates to the |               |
| 21 | Federal Government required under      |               |
| 22 | section 148 of the Internal Revenue    |               |
| 23 | Code of 1986 (Public Law 99-514, 26    |               |
| 24 | U.S.C. § 148).                         |               |
| 25 | State appropriation.....               | 873,064,000   |
| 26 | Section 207. Department of             |               |
| 27 | Aging.--The following amounts are      |               |
| 28 | appropriated to the Department of      |               |
| 29 | Aging:                                 | Federal State |
| 30 | For Alzheimer's outreach.              |               |

1 State appropriation..... 250,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for Alzheimer's outreach:

5 (1) "Alzheimer's Demonstration  
6 Grant."

7 Federal appropriation..... 350,000

8 Section 208. Department of  
9 Agriculture.--The following amounts  
10 are appropriated to the Department of

11 Agriculture: Federal State

12 For general government operations  
13 of the Department of Agriculture.

14 State appropriation..... 29,626,000

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for general government  
18 operations:

19 (1) "Pennsylvania Plant Pest  
20 Detection System."

21 Federal appropriation..... 1,300,000

22 (2) "Poultry Grading Service."

23 Federal appropriation..... 59,000

24 (3) "Medicated Feed Mill  
25 Inspection."

26 Federal appropriation..... 32,000

27 (4) "National School Lunch  
28 Administration."

29 Federal appropriation..... 425,000

30 (5) "Emergency Food Assistance."

1 Federal appropriation..... 3,000,000

2 In addition to the specific amounts  
3 appropriated herein, all other moneys  
4 received from the Federal Government  
5 for emergency food assistance are  
6 hereby appropriated to such program.

7 (6) "Pesticide Enforcement,  
8 Certification, Training and Control  
9 Program."

10 Federal appropriation..... 1,000,000

11 (7) "Agricultural Risk  
12 Protection."

13 Federal appropriation..... 2,000,000

14 (8) "Commodity Supplemental Food."

15 Federal appropriation..... 1,500,000

16 In addition to the specific amounts  
17 appropriated herein, all other moneys  
18 received from the Federal Government  
19 for commodity supplemental food are  
20 hereby appropriated to such program.

21 (9) "Organic Cost Distribution."

22 Federal appropriation..... 180,000

23 (10) "Animal Disease Control."

24 Federal appropriation..... 2,000,000

25 (11) "Food Establishment  
26 Inspections."

27 Federal appropriation..... 300,000

28 (12) "Integrated Pest Management."

29 Federal appropriation..... 150,000

30 (13) "Johne's Disease Herd

|    |                                       |           |           |
|----|---------------------------------------|-----------|-----------|
| 1  | Project."                             |           |           |
| 2  | Federal appropriation.....            | 2,000,000 |           |
| 3  | (14) "Avian Influenza                 |           |           |
| 4  | Surveillance."                        |           |           |
| 5  | Federal appropriation.....            | 2,000,000 |           |
| 6  | (15) "Oral Rabies Vaccine."           |           |           |
| 7  | Federal appropriation.....            | 100,000   |           |
| 8  | (16) "Exotic Newcastle Disease        |           |           |
| 9  | Control."                             |           |           |
| 10 | Federal appropriation.....            | 300,000   |           |
| 11 | (17) "Scrapie Disease Control."       |           |           |
| 12 | Federal appropriation.....            | 60,000    |           |
| 13 | (18) "Monitoring Foot and Mouth       |           |           |
| 14 | Disease."                             |           |           |
| 15 | Federal appropriation.....            | 150,000   |           |
| 16 | (19) "Wildlife Services."             |           |           |
| 17 | Federal appropriation.....            | 800,000   |           |
| 18 | (20) "Animal Identification."         |           |           |
| 19 | Federal appropriation.....            | 2,000,000 |           |
| 20 | (21) "Specialty Crops."               |           |           |
| 21 | Federal appropriation.....            | 1,000,000 |           |
| 22 | For Farmers' Market Food Coupons.     |           |           |
| 23 | State appropriation.....              |           | 2,000,000 |
| 24 | The following Federal amounts are     |           |           |
| 25 | appropriated to supplement the sum    |           |           |
| 26 | appropriated for Farmers' Market Food |           |           |
| 27 | Coupons:                              |           |           |
| 28 | (1) "Farmers' Market Food             |           |           |
| 29 | Coupons."                             |           |           |
| 30 | Federal appropriation.....            | 3,000,000 |           |

1 (2) "Senior Farmers' Market  
2 Nutrition."  
3 Federal appropriation..... 2,200,000

4 In addition to the specific amounts  
5 appropriated herein, all other moneys  
6 received from the Federal Government  
7 for farmers' market food coupons and  
8 senior farmers' market nutrition are  
9 hereby appropriated to such program.

10 For the administration of the  
11 Agricultural Conservation Easement  
12 Program.

13 State appropriation..... 488,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for administration of the  
17 Agricultural Conservation Easement  
18 Program:

19 (1) "Farmland Protection."  
20 Federal appropriation..... 4,000,000

21 For agricultural research.

22 State appropriation..... 2,100,000

23 For agricultural promotion,  
24 education and exports.

25 State appropriation..... 1,186,000

26 For hardwoods research and  
27 promotion.

28 State appropriation..... 605,000

29 For a farm safety program.

30 State appropriation..... 111,000

|    |  |           |
|----|--|-----------|
| 1  | For the administration of the          |           |
| 2  | Nutrient Management Program.           |           |
| 3  | State appropriation.....               | 367,000   |
| 4  | For the Animal Health Commission.      |           |
| 5  | State appropriation.....               | 6,675,000 |
| 6  | For animal indemnities payments to     |           |
| 7  | farmers for animals destroyed in       |           |
| 8  | disease eradication programs.          |           |
| 9  | State appropriation.....               | 20,000    |
| 10 | For payment into the State Farm        |           |
| 11 | Products Show Fund.                    |           |
| 12 | State appropriation.....               | 3,000,000 |
| 13 | For payments to county fairs.          |           |
| 14 | State appropriation.....               | 4,000,000 |
| 15 | For development and operation of an    |           |
| 16 | open livestock show, including cattle, |           |
| 17 | swine, sheep and horses.               |           |
| 18 | State appropriation.....               | 225,000   |
| 19 | For planning and staging of an open    |           |
| 20 | dairy show.                            |           |
| 21 | State appropriation.....               | 225,000   |
| 22 | For promotion and holding of annual    |           |
| 23 | local, regional and State 4-H Clubs    |           |
| 24 | and Future Farmers of America dairy    |           |
| 25 | shows.                                 |           |
| 26 | State appropriation.....               | 50,000    |
| 27 | For planning and staging ten annual    |           |
| 28 | 4-H Club horse and pony shows and one  |           |
| 29 | Statewide show to be held in the fall  |           |
| 30 | as preliminary to the Keystone         |           |

1 International Livestock Show.

2 State appropriation..... 55,000

3 For grants to counties for the

4 purchase of food to be provided to

5 needy persons in this Commonwealth.

6 This amount includes up to \$1,000,000

7 for the emergency food assistance

8 development program and up to

9 \$2,000,000 for the cost of

10 distributing bonus TEFAP commodities

11 to counties.

12 State appropriation..... 18,000,000

13 For food marketing and research.

14 State appropriation..... 3,000,000

15 For product promotion and

16 marketing.

17 State appropriation..... 850,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for product promotion and

21 marketing:

22 (1) "Market Improvement."

23 Federal appropriation..... 150,000

24 For programs to encourage

25 development of future farmers.

26 State appropriation..... 104,000

27 For agriculture and rural youth

28 programs.

29 State appropriation..... 110,000

30 For the Healthy Farms and Healthy



1 Schools Program.

2 State appropriation..... 500,000

3 For transfer to the Nutrient

4 Management Fund.

5 State appropriation..... 3,280,000

6 For payment to conservation

7 districts.

8 State appropriation..... 1,210,000

9 For a crop insurance program to be

10 administered consistent with the

11 provisions of the act of December 13,

12 1999 (P.L.905, No.57), known as the

13 Drought, Orchard and Nursery Indemnity

14 and Flood Relief Act.

15 State appropriation..... 1,000,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for crop insurance:

19 (1) "Crop Insurance."

20 Federal appropriation..... 2,000,000

21 Section 209. Department of

22 Community and Economic Development.--

23 The following amounts are appropriated

24 to the Department of Community and

25 Economic Development: Federal State

26 For general government operations

27 of the Department of Community and

28 Economic Development.

29 State appropriation..... 19,880,000

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for general government  
3 operations:  
4 (1) "ARC - State Technical  
5 Assistance."  
6 Federal appropriation..... 300,000  
7 (2) "DOE Weatherization -  
8 Administration."  
9 Federal appropriation..... 535,000  
10 (3) "SCDBG - Administration."  
11 Federal appropriation..... 1,720,000  
12 (4) "CSBG - Administration."  
13 Federal appropriation..... 1,402,000  
14 (5) "LIHEABG - Administration."  
15 Federal appropriation..... 535,000  
16 (6) "Americorps Training and  
17 Technical Assistance."  
18 Federal appropriation..... 80,000  
19 For the purpose of increasing  
20 international trade.  
21 State appropriation..... 5,944,000  
22 For interactive marketing.  
23 State appropriation..... 2,040,000  
24 For the purpose of marketing to  
25 attract tourists to this Commonwealth.  
26 State appropriation..... 13,646,000  
27 For the purpose of marketing to  
28 attract business to this Commonwealth.  
29 State appropriation..... 3,491,000  
30 For regional marketing

|    |  |            |
|----|--|------------|
| 1  | partnerships.                          |            |
| 2  | State appropriation.....               | 5,000,000  |
| 3  | For the purpose of marketing to        |            |
| 4  | attract film business to this          |            |
| 5  | Commonwealth.                          |            |
| 6  | State appropriation.....               | 610,000    |
| 7  | For business retention and             |            |
| 8  | expansion.                             |            |
| 9  | State appropriation.....               | 3,226,000  |
| 10 | For PennPORTS.                         |            |
| 11 | State appropriation.....               | 9,913,000  |
| 12 | For land use planning.                 |            |
| 13 | State appropriation.....               | 5,247,000  |
| 14 | For the prevention of military base    |            |
| 15 | realignment and closure.               |            |
| 16 | State appropriation.....               | 276,000    |
| 17 | For transfer to the Municipalities     |            |
| 18 | Financial Recovery Revolving Fund.     |            |
| 19 | State appropriation.....               | 1,500,000  |
| 20 | For transfer to the Industrial         |            |
| 21 | Sites Environmental Assessment Fund.   |            |
| 22 | State appropriation.....               | 500,000    |
| 23 | For transfer to the Ben Franklin       |            |
| 24 | Technology Development Authority Fund. |            |
| 25 | State appropriation.....               | 52,700,000 |
| 26 | For transfer to the Commonwealth       |            |
| 27 | Financing Authority.                   |            |
| 28 | State appropriation.....               | 61,617,000 |
| 29 | For intergovernmental cooperation      |            |
| 30 | authorities for cities of the second   |            |

1 class.

2 State appropriation..... 900,000

3 For the Opportunity Grant Program.

4 State appropriation..... 49,000,000

5 For Keystone Innovation Zones.

6 State appropriation..... 2,000,000

7 For customized job training

8 programs.

9 State appropriation..... 30,000,000

10 For workforce leadership grants.

11 State appropriation..... 3,050,000

12 For infrastructure development.

13 State appropriation..... 22,500,000

14 For grants for housing and

15 redevelopment assistance as authorized

16 by the act of May 20, 1949 (P.L.1633,

17 No.493), known as the Housing and

18 Redevelopment Assistance Law.

19 State appropriation..... 35,000,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for housing and

23 redevelopment:

24 (1) "DOE Weatherization."

25 Federal appropriation..... 18,000,000

26 (2) "Emergency Shelter for the

27 Homeless."

28 Federal appropriation..... 75,000

29 (3) "LIHEABG - Weatherization

30 Program."

|    |  |            |            |
|----|--|------------|------------|
| 1  | Federal appropriation.....             | 24,000,000 |            |
| 2  | (4) "SCDBG - HUD Disaster              |            |            |
| 3  | Recovery."                             |            |            |
| 4  | Federal appropriation.....             | 2,000,000  |            |
| 5  | For accessible housing.                |            |            |
| 6  | State appropriation.....               |            | 3,000,000  |
| 7  | For family savings accounts.           |            |            |
| 8  | State appropriation.....               |            | 1,000,000  |
| 9  | The following Federal amounts are      |            |            |
| 10 | appropriated to supplement the sum     |            |            |
| 11 | appropriated for family savings banks: |            |            |
| 12 | (1) "Assets for Independence."         |            |            |
| 13 | Federal appropriation.....             | 1,000,000  |            |
| 14 | For shared municipal services.         |            |            |
| 15 | State appropriation.....               |            | 2,400,000  |
| 16 | For the New Communities Program.       |            |            |
| 17 | State appropriation.....               |            | 18,000,000 |
| 18 | For the Community Action Team          |            |            |
| 19 | (CAT).                                 |            |            |
| 20 | State appropriation.....               |            | 2,000,000  |
| 21 | For the payment of the                 |            |            |
| 22 | Commonwealth's share of the costs of   |            |            |
| 23 | the operation of the Appalachian       |            |            |
| 24 | Regional Commission and the Office of  |            |            |
| 25 | the Appalachian States' regional       |            |            |
| 26 | representative.                        |            |            |
| 27 | State appropriation.....               |            | 1,000,000  |
| 28 | For payment of grants to recognized    |            |            |
| 29 | industrial development agencies to     |            |            |
| 30 | assist such agencies in the financing  |            |            |

1 of their operational costs for the  
2 purposes of making studies, surveys  
3 and investigations, the compilation of  
4 data and statistics and in the  
5 carrying out of planning and  
6 promotional programs.

7 State appropriation..... 4,150,000

8 For payment of grants to  
9 Appalachian local development  
10 districts.

11 State appropriation..... 5,050,000

12 For small business development  
13 centers.

14 State appropriation..... 6,750,000

15 For tourist promotion assistance.

16 State appropriation..... 10,450,000

17 For rural leadership training  
18 program.

19 State appropriation..... 210,000

20 For flood plain management.

21 State appropriation..... 60,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for flood plain  
25 management:

26 (1) "FEMA Technical Assistance."

27 Federal appropriation..... 200,000

28 (2) "FEMA - Mapping."

29 Federal appropriation..... 100,000

30 For community conservation and

1 employment.

2                   State appropriation..... 29,000,000

3       The following Federal amounts are

4 appropriated for community

5 conservation and employment:

6       (1) "CSBG - Program."

7                   Federal appropriation..... 28,000,000

8       For a super computer center.

9                   State appropriation..... 1,200,000

10       For the Pennsylvania Infrastructure

11 Technology Assistance Program.

12                   State appropriation..... 500,000

13       For tourist product development.

14                   State appropriation..... 2,000,000

15       For industrial resource centers.

16                   State appropriation..... 15,200,000

17       For early intervention for

18 distressed municipalities.

19                   State appropriation..... 750,000

20       For grants to issuing authorities

21 under the Infrastructure and

22 Facilities Improvement Program.

23                   State appropriation..... 22,500,000

24       For World Trade PA and related

25 infrastructure.

26                   State appropriation..... 15,000,000

27       For a film grant program.

28                   State appropriation..... 20,000,000

29       Section 210. Department of

30 Conservation and Natural Resources.--

1 The following amounts are appropriated  
2 to the Department of Conservation and  
3 Natural Resources:

4 For general government operations  
5 of the Department of Conservation and  
6 Natural Resources.

Federal State

7 State appropriation..... 20,004,000

8 The following Federal amounts are  
9 appropriated to supplement the sum  
10 appropriated for general government  
11 operations:

12 (1) "Topographic and Geologic  
13 Survey Grants."

14 Federal appropriation..... 355,000

15 (2) "Bituminous Coal Resources."

16 Federal appropriation..... 150,000

17 (3) "Intermodal Surface  
18 Transportation Act."

19 Federal appropriation..... 5,000,000

20 (4) "Land and Water Conservation  
21 Fund." In addition to these funds, any  
22 contingency funds made available to  
23 the Commonwealth under the Federal  
24 Land and Water Conservation Act are  
25 hereby appropriated.

26 Federal appropriation..... 12,000,000

27 (5) "Economic Action Program."

28 Federal appropriation..... 100,000

29 (6) "Flood Hazard Mapping -  
30 Luzerne County."



|    |                                    |            |
|----|------------------------------------|------------|
| 1  | Federal appropriation.....         | 507,000    |
| 2  | For State parks operations.        |            |
| 3  | State appropriation.....           | 62,518,000 |
| 4  | The following Federal amounts are  |            |
| 5  | appropriated to supplement the sum |            |
| 6  | appropriated for State Parks:      |            |
| 7  | (1) "Recreational Trails."         |            |
| 8  | Federal appropriation.....         | 6,000,000  |
| 9  | For State forests operations.      |            |
| 10 | State appropriation.....           | 16,441,000 |
| 11 | The following Federal amounts are  |            |
| 12 | appropriated to supplement the sum |            |
| 13 | appropriated for State Forests:    |            |
| 14 | (1) "Forest Fire Protection and    |            |
| 15 | Control."                          |            |
| 16 | Federal appropriation.....         | 2,000,000  |
| 17 | (2) "Forestry Incentives and       |            |
| 18 | Agricultural Conservation."        |            |
| 19 | Federal appropriation.....         | 175,000    |
| 20 | (3) "Forest Management and         |            |
| 21 | Processing."                       |            |
| 22 | Federal appropriation.....         | 3,600,000  |
| 23 | (4) "Cooperative Forest Insect and |            |
| 24 | Disease Control."                  |            |
| 25 | Federal appropriation.....         | 250,000    |
| 26 | (5) "Aid to Volunteer Fire         |            |
| 27 | Companies."                        |            |
| 28 | Federal appropriation.....         | 750,000    |
| 29 | (6) "Wetland Protection Fund."     |            |
| 30 | Federal appropriation.....         | 200,000    |

1 For forest pest management.

2 State appropriation..... 5,193,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for forest pest

6 management:

7 (1) "Forest Insect and Disease

8 Control."

9 Federal appropriation..... 3,000,000

10 For Heritage and other parks.

11 State appropriation..... 1,950,000

12 For payment of annual fixed charges

13 in lieu of taxes to counties and

14 townships on land acquired for Water

15 Conservation and Flood Control.

16 State appropriation..... 55,000

17 For payment of annual fixed charges

18 in lieu of taxes to political

19 subdivisions for school districts on

20 lands acquired by the Commonwealth for

21 Project 70.

22 State appropriation..... 35,000

23 For payment of annual fixed charges

24 in lieu of taxes to counties, school

25 districts and townships on forest

26 lands.

27 State appropriation..... 2,480,000

28 For payment of annual fixed charges

29 in lieu of taxes to counties, school

30 districts and local municipalities on

1 State park lands.  
2 State appropriation..... 400,000

3 Section 211. Department of  
4 Corrections.--The following amounts  
5 are appropriated to the Department of  
6 Corrections:

Federal State

7 For general government operations  
8 of the Department of Corrections.

9 State appropriation..... 37,414,000

10 For inmate medical care.

11 State appropriation..... 205,038,000

12 For inmate education and training.

13 State appropriation..... 45,555,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for inmate education and  
17 training:

18 (1) "Youth Offenders Education."

19 Federal appropriation..... 1,200,000

20 (2) "Correctional Education."

21 Federal appropriation..... 1,575,000

22 For the State correctional  
23 institutions.

24 State appropriation..... 1,317,724,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for the State  
28 correctional institutions:

29 (1) "SABG - Drug and Alcohol  
30 Programs."

1 Federal appropriation..... 2,100,000  
2 (2) "Reimbursement for Alien  
3 Inmates."  
4 Federal appropriation..... 1,157,000  
5 (3) "Volunteer Support."  
6 Federal appropriation..... 20,000  
7 (4) "Inmate Re-entry Program."  
8 Federal appropriation..... 400,000  
9 (5) "Changing Offender Behavior."  
10 Federal appropriation..... 349,000  
11 (6) "Prison Rape Elimination."  
12 Federal appropriation..... 650,000

13 Section 212. Department of  
14 Education.--The following amounts are  
15 appropriated to the Department of

16 Education: Federal State

17 For general government operations  
18 of the Department of Education.

19 State appropriation..... 28,222,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for general government  
23 operations:

24 (1) "Adult Basic Education -  
25 Administration."

26 Federal appropriation..... 1,650,000

27 (2) "Education of Exceptional  
28 Children - Administration."

29 Federal appropriation..... 10,000,000

30 (3) "Special Education

|    |                                    |           |
|----|------------------------------------|-----------|
| 1  | Improvement."                      |           |
| 2  | Federal appropriation.....         | 2,200,000 |
| 3  | (4) "ESEA - Title I -              |           |
| 4  | Administration."                   |           |
| 5  | Federal appropriation.....         | 8,000,000 |
| 6  | (5) "State Approving Agency (VA)." |           |
| 7  | Federal appropriation.....         | 1,200,000 |
| 8  | (6) "Food and Nutrition Service -  |           |
| 9  | Administration."                   |           |
| 10 | Federal appropriation.....         | 5,563,000 |
| 11 | (7) "Migrant Education -           |           |
| 12 | Administration."                   |           |
| 13 | Federal appropriation.....         | 555,000   |
| 14 | (8) "Vocational Education -        |           |
| 15 | Administration."                   |           |
| 16 | Federal appropriation.....         | 3,910,000 |
| 17 | (9) "Title II - Improving Teacher  |           |
| 18 | Quality - Administration/State."   |           |
| 19 | Federal appropriation.....         | 5,400,000 |
| 20 | (10) "Byrd Scholarships."          |           |
| 21 | Federal appropriation.....         | 1,586,000 |
| 22 | (11) "ESEA - Title V -             |           |
| 23 | Administration/State."             |           |
| 24 | Federal appropriation.....         | 680,000   |
| 25 | (12) "Homeless Assistance."        |           |
| 26 | Federal appropriation.....         | 3,226,000 |
| 27 | (13) "Preschool Grant -            |           |
| 28 | Administration."                   |           |
| 29 | Federal appropriation.....         | 1,000,000 |
| 30 | (14) "DFSC - Administration."      |           |

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | Federal appropriation.....         | 750,000    |
| 2  | (15) "State Literacy Resource      |            |
| 3  | Centers."                          |            |
| 4  | Federal appropriation.....         | 150,000    |
| 5  | (16) "School Health Education      |            |
| 6  | Programs."                         |            |
| 7  | Federal appropriation.....         | 500,000    |
| 8  | (17) "Learn and Serve America -    |            |
| 9  | School-Based."                     |            |
| 10 | Federal appropriation.....         | 882,000    |
| 11 | (18) "Environmental Education      |            |
| 12 | Workshops."                        |            |
| 13 | Federal appropriation.....         | 200,000    |
| 14 | (19) "Charter Schools              |            |
| 15 | Initiatives."                      |            |
| 16 | Federal appropriation.....         | 5,000,000  |
| 17 | (20) "Education Technology -       |            |
| 18 | Administration."                   |            |
| 19 | Federal appropriation.....         | 522,000    |
| 20 | (21) "Advanced Placement Testing." |            |
| 21 | Federal appropriation.....         | 206,000    |
| 22 | (22) Medical Assistance - Nurses   |            |
| 23 | Aide Training."                    |            |
| 24 | Federal appropriation.....         | 300,000    |
| 25 | (23) "State and Community Highway  |            |
| 26 | Safety."                           |            |
| 27 | Federal appropriation.....         | 1,100,000  |
| 28 | (24) "Reading First Initiative -   |            |
| 29 | Administration."                   |            |
| 30 | Federal appropriation.....         | 11,000,000 |

|    |                                    |           |
|----|------------------------------------|-----------|
| 1  | (25) "Title IV - 21st Century      |           |
| 2  | Community Learning Centers -       |           |
| 3  | Administration."                   |           |
| 4  | Federal appropriation.....         | 1,805,000 |
| 5  | (26) "National Assessment of       |           |
| 6  | Educational Progress (NAEP)".      |           |
| 7  | Federal appropriation.....         | 137,000   |
| 8  | (27) "Drug and Violence Prevention |           |
| 9  | Data."                             |           |
| 10 | Federal appropriation.....         | 381,000   |
| 11 | (28) "Foreign Language             |           |
| 12 | Assistance."                       |           |
| 13 | Federal appropriation.....         | 211,000   |
| 14 | (29) "Striving Readers."           |           |
| 15 | Federal appropriation.....         | 3,800,000 |
| 16 | (30) "WIA Incentive Grant."        |           |
| 17 | Federal appropriation.....         | 489,000   |
| 18 | (31) "Advanced Placement           |           |
| 19 | Initiative."                       |           |
| 20 | Federal appropriation.....         | 1,444,000 |
| 21 | (32) "Statewide Longitudinal Data  |           |
| 22 | System."                           |           |
| 23 | Federal appropriation.....         | 2,200,000 |
| 24 | (33) "School Based Mental Health   |           |
| 25 | Services."                         |           |
| 26 | Federal appropriation.....         | 348,000   |
| 27 | (34) "Even Start - Migrant         |           |
| 28 | Education."                        |           |
| 29 | Federal appropriation.....         | 345,000   |
| 30 | (35) "Migrant Education            |           |

1 Coordination Program."

2                   Federal appropriation.....           87,000

3       (36) "Partnerships in Character

4 Education."

5                   Federal appropriation.....           700,000

6       For the Office of Safe Schools

7 Advocate.

8                   State appropriation.....                   387,000

9       For information and technology

10 improvement.

11                   State appropriation.....                   4,960,000

12       For PA assessment.

13                   State appropriation.....                   31,619,000

14       The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for PA assessment:

17       (1) "Title VI - Part A State

18 Assessment."

19                   Federal appropriation.....   12,415,000

20       For the State Library, providing

21 reference services and administering

22 aid to public libraries.

23                   State appropriation.....                   4,784,000

24       The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for the State Library:

27       (1) "LSTA - Library Development."

28                   Federal appropriation.....   1,650,000

29       (2) "Brownsfield Economic

30 Development Initiative."



|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Federal appropriation.....            | 5,500,000  |
| 2  | (3) "Save America's Treasures."       |            |
| 3  | Federal appropriation.....            | 25,000     |
| 4  | For programs of education and         |            |
| 5  | training at youth development centers |            |
| 6  | and the monitoring of programs of     |            |
| 7  | education and training provided to    |            |
| 8  | incarcerated juveniles.               |            |
| 9  | State appropriation.....              | 11,463,000 |
| 10 | For the Scranton State School for     |            |
| 11 | the Deaf.                             |            |
| 12 | State appropriation.....              | 7,262,000  |
| 13 | The following Federal amounts are     |            |
| 14 | appropriated to supplement the sum    |            |
| 15 | appropriated for the Scranton State   |            |
| 16 | School for the Deaf:                  |            |
| 17 | (1) "Individuals with Disabilities    |            |
| 18 | - Scranton."                          |            |
| 19 | Federal appropriation.....            | 95,000     |
| 20 | (2) "National School Milk Lunch       |            |
| 21 | Program - Scranton."                  |            |
| 22 | Federal appropriation.....            | 50,000     |
| 23 | (3) "ESEA - Scranton."                |            |
| 24 | Federal appropriation.....            | 452,000    |
| 25 | (4) "Life-Long Learning -             |            |
| 26 | Scranton."                            |            |
| 27 | Federal appropriation.....            | 11,000     |
| 28 | (5) "Adult Basic Education -          |            |
| 29 | Disabled Adults."                     |            |
| 30 | Federal appropriation.....            | 10,000     |

|    |                                     |               |
|----|-------------------------------------|---------------|
| 1  | For payment of basic education      |               |
| 2  | funding to school districts.        |               |
| 3  | State appropriation.....            | 4,950,929,000 |
| 4  | For dual enrollment grants to       |               |
| 5  | school districts.                   |               |
| 6  | State appropriation.....            | 10,000,000    |
| 7  | For basic education formula         |               |
| 8  | enhancements.                       |               |
| 9  | State appropriation.....            | 2,000,000     |
| 10 | For school improvement grants.      |               |
| 11 | State appropriation.....            | 23,501,000    |
| 12 | For the Pennsylvania Accountability |               |
| 13 | Grants.                             |               |
| 14 | State appropriation.....            | 350,000,000   |
| 15 | For the Education Assistance        |               |
| 16 | Program.                            |               |
| 17 | State appropriation.....            | 66,000,000    |
| 18 | For a technology initiative.        |               |
| 19 | State appropriation.....            | 1,290,000     |
| 20 | For Head Start Supplemental         |               |
| 21 | Assistance.                         |               |
| 22 | State appropriation.....            | 40,000,000    |
| 23 | For the Science: It's Elementary    |               |
| 24 | Program.                            |               |
| 25 | State appropriation.....            | 15,000,000    |
| 26 | For the classrooms for the Future   |               |
| 27 | Program.                            |               |
| 28 | State appropriation.....            | 90,000,000    |
| 29 | For teacher professional            |               |
| 30 | development.                        |               |

|    |                                       |             |
|----|---------------------------------------|-------------|
| 1  | State appropriation.....              | 30,367,000  |
| 2  | For Prescription for Pennsylvania -   |             |
| 3  | Physical and Health Education.        |             |
| 4  | State appropriation.....              | 30,000      |
| 5  | For adult and family literacy         |             |
| 6  | programs, summer reading programs and |             |
| 7  | the adult high school diplomas        |             |
| 8  | program.                              |             |
| 9  | State appropriation.....              | 23,534,000  |
| 10 | The following Federal amounts are     |             |
| 11 | appropriated to supplement the sum    |             |
| 12 | appropriated for adult and family     |             |
| 13 | literacy programs:                    |             |
| 14 | (1) "Adult Basic Education -          |             |
| 15 | Local."                               |             |
| 16 | Federal appropriation.....            | 19,000,000  |
| 17 | For career and technical education.   |             |
| 18 | State appropriation.....              | 62,961,000  |
| 19 | The following Federal amounts are     |             |
| 20 | appropriated to supplement the sum    |             |
| 21 | appropriated for career and technical |             |
| 22 | education:                            |             |
| 23 | (1) "Vocational Education -           |             |
| 24 | Local."                               |             |
| 25 | Federal appropriation.....            | 52,500,000  |
| 26 | For payments on account of annual     |             |
| 27 | rental or sinking fund charges on     |             |
| 28 | school buildings, including charter   |             |
| 29 | schools.                              |             |
| 30 | State appropriation.....              | 308,368,000 |

1 For payments on account of pupil  
2 transportation.

3 State appropriation..... 514,463,000

4 For payments on account of  
5 nonpublic and charter school pupil  
6 transportation.

7 State appropriation..... 69,041,000

8 For payments on account of special  
9 education of exceptional children.

10 State appropriation..... 1,010,038,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for special education:

14 (1) "Individuals with Disabilities  
15 Education - Local."

16 Federal appropriation..... 414,000,000

17 For payments for Early Intervention  
18 Services.

19 State appropriation..... 173,099,000

20 For payment on account of homebound  
21 instruction.

22 State appropriation..... 784,000

23 For payment for tuition to school  
24 districts providing education to  
25 nonresident orphaned children placed  
26 in private homes by the court and  
27 nonresident inmates of children's  
28 institutions.

29 State appropriation..... 55,649,000

30 For payments of annual fixed

1 charges to school districts in lieu of  
2 taxes for land acquired by the  
3 Commonwealth for water conservation or  
4 flood prevention.  
5 State appropriation..... 172,000  
6 For payment for maintenance of  
7 summer schools for school-age children  
8 of migrant laborers, including child-  
9 care services.  
10 State appropriation..... 847,000  
11 For payments to Pennsylvania  
12 Charter Schools for the Deaf and  
13 Blind.  
14 State appropriation..... 34,236,000  
15 For special education - approved  
16 private schools.  
17 State appropriation..... 89,901,000  
18 For approved private schools and  
19 the Pennsylvania Charter Schools for  
20 the Deaf and Blind for prior years'  
21 audit resolutions.  
22 State appropriation..... 5,000,000  
23 For payment of the Commonwealth's  
24 share of the approved operating costs  
25 and lease payments of intermediate  
26 units.  
27 State appropriation..... 6,311,000  
28 For grants to school districts to  
29 assist in meeting Federal matching  
30 requirements for grants received under

1 the Federal Child Nutrition Act and to  
2 aid in providing a food program for  
3 needy children.

4 State appropriation..... 29,633,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for school food services:

8 (1) "Food and Nutrition - Local."

9 Federal appropriation..... 392,200,000

10 For Prescription for Pennsylvania -  
11 School Food Services.

12 State appropriation..... 6,543,000

13 For payment of the Commonwealth's  
14 share of Federal Social Security taxes  
15 for public school employees.

16 State appropriation..... 494,809,000

17 For payment of required  
18 contribution for public school  
19 employees' retirement.

20 State appropriation..... 452,169,000

21 For education of indigent children  
22 at charitable hospitals.

23 State appropriation..... 25,000

24 For high school reform.

25 State appropriation..... 11,000,000

26 The following Federal amounts are  
27 appropriated for basic education:

28 (1) "ESEA - Title V - School  
29 Districts."

30 Federal appropriation..... 3,434,000

|    |      |                                      |             |
|----|------|--------------------------------------|-------------|
| 1  | (2)  | "ESEA - Title I - Local."            |             |
| 2  |      | Federal appropriation.....           | 535,000,000 |
| 3  | (3)  | "DFSC - School Districts."           |             |
| 4  |      | Federal appropriation.....           | 10,076,000  |
| 5  | (4)  | "Title II - Improving Teacher        |             |
| 6  |      | Quality - Local."                    |             |
| 7  |      | Federal appropriation.....           | 127,000,000 |
| 8  | (5)  | "Educational Technology -            |             |
| 9  |      | Local."                              |             |
| 10 |      | Federal appropriation.....           | 3,758,000   |
| 11 | (6)  | "Comprehensive School Reform -       |             |
| 12 |      | Local."                              |             |
| 13 |      | Federal appropriation.....           | 41,000      |
| 14 | (7)  | "Reading First Initiative -          |             |
| 15 |      | Local."                              |             |
| 16 |      | Federal appropriation.....           | 32,050,000  |
| 17 | (8)  | "Title V - Empowerment               |             |
| 18 |      | Schools."                            |             |
| 19 |      | Federal appropriation.....           | 1,482,000   |
| 20 | (9)  | "Title IV - 21st Century             |             |
| 21 |      | Community Learning Centers - Local." |             |
| 22 |      | Federal appropriation.....           | 40,000,000  |
| 23 | (10) | "Title III - Language                |             |
| 24 |      | Instruction for LEP and Immigrant    |             |
| 25 |      | Students."                           |             |
| 26 |      | Federal appropriation.....           | 13,000,000  |
| 27 | (11) | "Title VI - Rural and Low            |             |
| 28 |      | Income Schools - Local."             |             |
| 29 |      | Federal appropriation.....           | 475,000     |
| 30 |      | For education mentoring, including   |             |

1 dropout prevention programs.

2           State appropriation..... 1,200,000

3     For services to nonpublic schools.

4           State appropriation..... 86,487,000

5     For textbooks, instructional

6 material and instructional equipment

7 for nonpublic schools.

8           State appropriation..... 26,450,000

9     For programs to meet the needs of

10 pregnant and parenting teenagers.

11          State appropriation..... 1,725,000

12     The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for pregnant and

15 parenting teenagers:

16     (1) "Teen Parenting - Food

17 Stamps."

18           Federal appropriation..... 863,000

19     For a subsidy to public libraries.

20           State appropriation..... 75,750,000

21     To provide aid to the Free Library

22 of Philadelphia and the Carnegie

23 Library of Pittsburgh to meet the

24 costs incurred in serving as regional

25 libraries in the distribution of

26 braille reading materials, talking

27 book machines and other reading

28 materials to persons who are blind or

29 otherwise disabled.

30           State appropriation..... 2,965,000



|    |  |             |
|----|--|-------------|
| 1  | For recorded and computerized books    |             |
| 2  | at all academic levels for disabled    |             |
| 3  | people who cannot read standard print  |             |
| 4  | because of visual, perceptual or other |             |
| 5  | physical disability.                   |             |
| 6  | State appropriation.....               | 70,000      |
| 7  | For library access.                    |             |
| 8  | State appropriation.....               | 7,386,000   |
| 9  | For the electronic library catalog.    |             |
| 10 | State appropriation.....               | 3,842,000   |
| 11 | For ethnic heritage studies.           |             |
| 12 | State appropriation.....               | 165,000     |
| 13 | For the Governor's Schools of          |             |
| 14 | Excellence.                            |             |
| 15 | State appropriation.....               | 2,574,000   |
| 16 | For reimbursements to school           |             |
| 17 | districts for their charter school     |             |
| 18 | payments.                              |             |
| 19 | State appropriation.....               | 157,261,000 |
| 20 | For safe and alternative schools.      |             |
| 21 | State appropriation.....               | 23,326,000  |
| 22 | For shared services.                   |             |
| 23 | State appropriation.....               | 1,000,000   |
| 24 | For payment of approved operating      |             |
| 25 | expenses of community colleges.        |             |
| 26 | State appropriation.....               | 229,359,000 |
| 27 | For transfer to the Community          |             |
| 28 | College Capital Fund.                  |             |
| 29 | State appropriation.....               | 44,506,000  |
| 30 | For technical colleges.                |             |

|    |  |         |            |
|----|--|---------|------------|
| 1  | State appropriation.....               |         | 2,000,000  |
| 2  | For higher education equal             |         |            |
| 3  | opportunity program grants.            |         |            |
| 4  | State appropriation.....               |         | 9,320,000  |
| 5  | For annual payments to institutions    |         |            |
| 6  | of higher learning for defraying the   |         |            |
| 7  | expenses of deaf or blind students.    |         |            |
| 8  | State appropriation.....               |         | 54,000     |
| 9  | For transfer to the Pennsylvania       |         |            |
| 10 | Higher Education Facilities Authority  |         |            |
| 11 | for interest subsidies, when due, for  |         |            |
| 12 | bonds issued for dormitory sprinklers. |         |            |
| 13 | State appropriation.....               |         | 250,000    |
| 14 | For community education councils.      |         |            |
| 15 | State appropriation.....               |         | 1,968,000  |
| 16 | Section 213. Department of             |         |            |
| 17 | Environmental Protection.--The         |         |            |
| 18 | following amounts are appropriated to  |         |            |
| 19 | the Department of Environmental        |         |            |
| 20 | Protection:                            | Federal | State      |
| 21 | For general government operations      |         |            |
| 22 | of the Department of Environmental     |         |            |
| 23 | Protection.                            |         |            |
| 24 | State appropriation.....               |         | 18,915,000 |
| 25 | The following Federal amounts are      |         |            |
| 26 | appropriated to supplement the sum     |         |            |
| 27 | appropriated for general government    |         |            |
| 28 | operations:                            |         |            |
| 29 | (1) "Surface Mine Conservation."       |         |            |
| 30 | Federal appropriation.....             | 413,000 |            |

1 For Environmental Program

2 Management.

3 State appropriation..... 41,213,000

4 The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for Environmental Program  
7 Management:

8 (1) "Coastal Zone Management."

9 Federal appropriation..... 4,700,000

10 (2) "Construction Management  
11 Assistance Grants - Administration."

12 Federal appropriation..... 1,400,000

13 (3) "Storm Water Permitting  
14 Initiative."

15 Federal appropriation..... 2,300,000

16 (4) "Safe Drinking Water Act -  
17 Management."

18 Federal appropriation..... 5,500,000

19 (5) "Water Pollution Control  
20 Grants - Management."

21 Federal appropriation..... 3,500,000

22 (6) "Air Pollution Control Grants  
23 - Management."

24 Federal appropriation..... 2,400,000

25 (7) "Surface Mine Conservation."

26 Federal appropriation..... 6,500,000

27 (8) "Wetland Protection Fund."

28 Federal appropriation..... 840,000

29 (9) "Diagnostic X-ray Equipment  
30 Testing."

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | Federal appropriation.....         | 340,000    |
| 2  | (10) "Water Quality Outreach       |            |
| 3  | Operator Training."                |            |
| 4  | Federal appropriation.....         | 200,000    |
| 5  | (11) "Water Quality Management     |            |
| 6  | Planning Grants."                  |            |
| 7  | Federal appropriation.....         | 1,150,000  |
| 8  | (12) "Small Operator's             |            |
| 9  | Assistance."                       |            |
| 10 | Federal appropriation.....         | 2,000,000  |
| 11 | (13) "Wellhead Protection Fund."   |            |
| 12 | Federal appropriation.....         | 250,000    |
| 13 | (14) "Indoor Radon Abatement."     |            |
| 14 | Federal appropriation.....         | 500,000    |
| 15 | (15) "Non-Point Source             |            |
| 16 | Implementation 319(h)."            |            |
| 17 | Federal appropriation.....         | 12,800,000 |
| 18 | (16) "Hydroelectric Power          |            |
| 19 | Conservation Fund."                |            |
| 20 | Federal appropriation.....         | 51,000     |
| 21 | (17) "Survey Studies."             |            |
| 22 | Federal appropriation.....         | 3,000,000  |
| 23 | (18) "National Dam Safety."        |            |
| 24 | Federal appropriation.....         | 150,000    |
| 25 | (19) "Training Reimbursement       |            |
| 26 | Program for Small Systems."        |            |
| 27 | Federal appropriation.....         | 3,500,000  |
| 28 | (20) "State Energy Program (SEP)." |            |
| 29 | Federal appropriation.....         | 4,951,000  |
| 30 | (21) "Pollution Prevention."       |            |

|    |                                     |           |             |
|----|-------------------------------------|-----------|-------------|
| 1  | Federal appropriation.....          | 600,000   |             |
| 2  | (22) "Energy and Environmental      |           |             |
| 3  | Opportunities."                     |           |             |
| 4  | Federal appropriation.....          | 1,200,000 |             |
| 5  | For the Chesapeake Bay Pollution    |           |             |
| 6  | Abatement Program.                  |           |             |
| 7  | State appropriation.....            |           | 3,410,000   |
| 8  | The following Federal amounts are   |           |             |
| 9  | appropriated to supplement the sum  |           |             |
| 10 | appropriated for the Chesapeake Bay |           |             |
| 11 | Pollution Abatement Program:        |           |             |
| 12 | (1) "Chesapeake Bay Pollution       |           |             |
| 13 | Abatement."                         |           |             |
| 14 | Federal appropriation.....          | 6,200,000 |             |
| 15 | For Environmental Protection        |           |             |
| 16 | Operations.                         |           |             |
| 17 | State appropriation.....            |           | 102,326,000 |
| 18 | The following Federal amounts are   |           |             |
| 19 | appropriated to supplement the sum  |           |             |
| 20 | appropriated for Environmental      |           |             |
| 21 | Protection Operations:              |           |             |
| 22 | (1) "EPA - Planning Grant -         |           |             |
| 23 | Administration."                    |           |             |
| 24 | Federal appropriation.....          | 7,800,000 |             |
| 25 | (2) "Water Pollution Control        |           |             |
| 26 | Grants."                            |           |             |
| 27 | Federal appropriation.....          | 4,800,000 |             |
| 28 | (3) "Air Pollution Control          |           |             |
| 29 | Grants."                            |           |             |
| 30 | Federal appropriation.....          | 3,370,000 |             |

|    |                                     |           |           |
|----|-------------------------------------|-----------|-----------|
| 1  | (4) "Surface Mine Control and       |           |           |
| 2  | Reclamation."                       |           |           |
| 3  | Federal appropriation.....          | 9,444,000 |           |
| 4  | (5) "Training and Education of      |           |           |
| 5  | Underground Coal Miners."           |           |           |
| 6  | Federal appropriation.....          | 1,700,000 |           |
| 7  | (6) "Construction Management        |           |           |
| 8  | Assistance Grants."                 |           |           |
| 9  | Federal appropriation.....          | 350,000   |           |
| 10 | (7) "Safe Drinking Water."          |           |           |
| 11 | Federal appropriation.....          | 2,985,000 |           |
| 12 | (8) "Oil Pollution Spills           |           |           |
| 13 | Removal."                           |           |           |
| 14 | Federal appropriation.....          | 1,000,000 |           |
| 15 | For the black fly control project.  |           |           |
| 16 | State appropriation.....            |           | 7,750,000 |
| 17 | For West Nile virus control.        |           |           |
| 18 | State appropriation.....            |           | 7,617,000 |
| 19 | For flood control projects.         |           |           |
| 20 | State appropriation.....            |           | 2,793,000 |
| 21 | For storm water management grants.  |           |           |
| 22 | State appropriation.....            |           | 2,200,000 |
| 23 | For sewage facilities planning      |           |           |
| 24 | grants.                             |           |           |
| 25 | State appropriation.....            |           | 1,950,000 |
| 26 | For sewage facilities enforcement   |           |           |
| 27 | grants.                             |           |           |
| 28 | State appropriation.....            |           | 5,000,000 |
| 29 | For payment of Pennsylvania's share |           |           |
| 30 | of the expenses of the River Master |           |           |

|    |  |           |
|----|--|-----------|
| 1  | for the Delaware River.                |           |
| 2  | State appropriation.....               | 94,000    |
| 3  | For support of the Ohio River Basin    |           |
| 4  | Commission.                            |           |
| 5  | State appropriation.....               | 14,000    |
| 6  | For support of the Susquehanna         |           |
| 7  | River Basin Commission.                |           |
| 8  | State appropriation.....               | 1,232,000 |
| 9  | For support of the Interstate          |           |
| 10 | Commission on the Potomac River Basin. |           |
| 11 | State appropriation.....               | 52,000    |
| 12 | For conduct of the Delaware River      |           |
| 13 | Basin Commission.                      |           |
| 14 | State appropriation.....               | 1,532,000 |
| 15 | For support of the Ohio River          |           |
| 16 | Valley Water Sanitation Commission.    |           |
| 17 | State appropriation.....               | 170,000   |
| 18 | For support of the Chesapeake Bay      |           |
| 19 | Commission.                            |           |
| 20 | State appropriation.....               | 285,000   |
| 21 | For payments to conservation           |           |
| 22 | districts.                             |           |
| 23 | State appropriation.....               | 3,100,000 |
| 24 | For payment of Pennsylvania's share    |           |
| 25 | of the costs of the Interstate Mining  |           |
| 26 | Commission.                            |           |
| 27 | State appropriation.....               | 38,000    |
| 28 | For the Sea Grants Program.            |           |
| 29 | State appropriation.....               | 200,000   |
| 30 | Section 214. Department of General     |           |

1 Services.--The following amounts are  
2 appropriated to the Department of  
3 General Services.

Federal State

4 For general government operations  
5 of the Department of General Services,  
6 including the administration and  
7 operation of the Capitol Police.

8 State appropriation..... 70,040,000

9 For facilities maintenance.

10 State appropriation..... 8,024,000

11 For Harristown rental charges.

12 State appropriation..... 6,837,000

13 For utility costs, including  
14 implementation of third-party shared  
15 savings programs.

16 State appropriation..... 18,136,000

17 For Harristown utility and  
18 municipal charges, including  
19 implementation of third-party shared  
20 savings programs.

21 State appropriation..... 12,388,000

22 For asbestos and hazardous  
23 materials needs.

24 State appropriation..... 150,000

25 For excess insurance coverage.

26 State appropriation..... 2,470,000

27 For fire protection services for  
28 the Capitol Complex in Harrisburg.

29 State appropriation..... 1,270,000

30 Section 215. Department of



1 Health.--The following amounts are  
2 appropriated to the Department of

3 Health: Federal State

4 For general government operations  
5 of the Department of Health.

6 State appropriation..... 27,253,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for general government  
10 operations:

11 (1) "WIC - Administration and  
12 Operation."

13 Federal appropriation..... 15,000,000

14 (2) "Health Assessment."

15 Federal appropriation..... 535,000

16 (3) "PHHSBG - Administration and  
17 Operation."

18 Federal appropriation..... 2,748,000

19 (4) "SABG - Administration and  
20 Operation."

21 Federal appropriation..... 7,051,000

22 (5) "MCHSBG - Administration and  
23 Operation."

24 Federal appropriation..... 16,462,000

25 (6) "Adult Blood Lead  
26 Epidemiology."

27 Federal appropriation..... 86,000

28 (7) "EMS for Children."

29 Federal appropriation..... 155,000

30 (8) "TB - Administration and

|    |                                   |           |
|----|-----------------------------------|-----------|
| 1  | Operation."                       |           |
| 2  | Federal appropriation.....        | 764,000   |
| 3  | (9) "Trauma Planning."            |           |
| 4  | Federal appropriation.....        | 60,000    |
| 5  | (10) "Lead - Administration and   |           |
| 6  | Operation."                       |           |
| 7  | Federal appropriation.....        | 833,000   |
| 8  | (11) "AIDS Health Education       |           |
| 9  | Administration and Operation."    |           |
| 10 | Federal appropriation.....        | 4,040,000 |
| 11 | (12) "Primary Care Cooperative    |           |
| 12 | Agreements."                      |           |
| 13 | Federal appropriation.....        | 343,000   |
| 14 | (13) "HIV/AIDS Surveillance."     |           |
| 15 | Federal appropriation.....        | 1,383,000 |
| 16 | (14) "HIV Care Administration and |           |
| 17 | Operation."                       |           |
| 18 | Federal appropriation.....        | 1,295,000 |
| 19 | (15) "Crash Outcomes Data         |           |
| 20 | Evaluation."                      |           |
| 21 | Federal appropriation.....        | 54,000    |
| 22 | (16) "Substance Abuse Special     |           |
| 23 | Projects - Administration and     |           |
| 24 | Operation."                       |           |
| 25 | Federal appropriation.....        | 562,000   |
| 26 | (17) "Rural Access to Emergency   |           |
| 27 | Devices."                         |           |
| 28 | Federal appropriation.....        | 160,000   |
| 29 | (18) "Cancer Prevention and       |           |
| 30 | Control."                         |           |

|    |                                      |           |            |
|----|--------------------------------------|-----------|------------|
| 1  | Federal appropriation.....           | 4,724,000 |            |
| 2  | (19) "Environmental Public Health    |           |            |
| 3  | Tracking."                           |           |            |
| 4  | Federal appropriation.....           | 1,050,000 |            |
| 5  | (20) "Health Equity."                |           |            |
| 6  | Federal appropriation.....           | 225,000   |            |
| 7  | For Prescription for Pennsylvania -  |           |            |
| 8  | Health Literacy.                     |           |            |
| 9  | State appropriation.....             |           | 719,000    |
| 10 | For Prescription for Pennsylvania -  |           |            |
| 11 | Health Services Planning.            |           |            |
| 12 | State appropriation.....             |           | 120,000    |
| 13 | For the administration and           |           |            |
| 14 | operation of the Pennsylvania Injury |           |            |
| 15 | and Reporting Intervention System.   |           |            |
| 16 | State appropriation.....             |           | 1,300,000  |
| 17 | For the Organ Donation Awareness     |           |            |
| 18 | Program.                             |           |            |
| 19 | State appropriation.....             |           | 109,000    |
| 20 | For Diabetes Programs.               |           |            |
| 21 | State appropriation.....             |           | 426,000    |
| 22 | The following Federal amounts are    |           |            |
| 23 | appropriated to supplement the sum   |           |            |
| 24 | appropriated for diabetes programs:  |           |            |
| 25 | (1) "Diabetes Control."              |           |            |
| 26 | Federal appropriation.....           | 674,000   |            |
| 27 | For Quality Assurance.               |           |            |
| 28 | State appropriation.....             |           | 18,308,000 |
| 29 | The following Federal amounts are    |           |            |
| 30 | appropriated to supplement the sum   |           |            |

1 appropriated for the Quality Assurance  
2 Program:

3 (1) "Medicare - Health Service  
4 Agency Certification."  
5 Federal appropriation..... 9,979,000

6 (2) "Medicaid Certification."  
7 Federal appropriation..... 6,609,000

8 For Prescription for Pennsylvania -  
9 Hospital Community Benefit Standards.  
10 State appropriation..... 810,000

11 For Prescription for Pennsylvania -  
12 Hospital Admission Criteria.  
13 State appropriation..... 510,000

14 For Vital Statistics.  
15 State appropriation..... 6,984,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for vital statistics:

19 (1) "Cooperative Health  
20 Statistics."  
21 Federal appropriation..... 1,550,000

22 (2) "Health Statistics."  
23 Federal appropriation..... 50,000

24 For the State Laboratory.  
25 State appropriation..... 4,002,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the State Laboratory:

29 (1) "Clinical Laboratory  
30 Improvement."

|    |  |            |            |
|----|--|------------|------------|
| 1  | Federal appropriation.....             | 665,000    |            |
| 2  | (2) "Epidemiology and Laboratory       |            |            |
| 3  | Surveillance and Response."            |            |            |
| 4  | Federal appropriation.....             | 1,432,000  |            |
| 5  | For the State health care centers.     |            |            |
| 6  | State appropriation.....               |            | 23,682,000 |
| 7  | The following Federal amounts are      |            |            |
| 8  | appropriated to supplement the sum     |            |            |
| 9  | appropriated for the State health care |            |            |
| 10 | centers:                               |            |            |
| 11 | (1) "Disease Control Immunization      |            |            |
| 12 | Program - Project Grants."             |            |            |
| 13 | Federal appropriation.....             | 11,477,000 |            |
| 14 | (2) "PHHSBG - Block Program            |            |            |
| 15 | Services."                             |            |            |
| 16 | Federal appropriation.....             | 2,990,000  |            |
| 17 | (3) "Preventive Health Special         |            |            |
| 18 | Projects."                             |            |            |
| 19 | Federal appropriation.....             | 3,951,000  |            |
| 20 | (4) "Steps to a Healthier U.S."        |            |            |
| 21 | Federal appropriation.....             | 2,118,000  |            |
| 22 | (5) "Sexual Violence Prevention        |            |            |
| 23 | and Education."                        |            |            |
| 24 | Federal appropriation.....             | 2,400,000  |            |
| 25 | For the antiviral stockpile.           |            |            |
| 26 | State appropriation.....               |            | 14,056,000 |
| 27 | For sexually transmitted disease       |            |            |
| 28 | screening and treatment.               |            |            |
| 29 | State appropriation.....               |            | 2,460,000  |

30 The following Federal amounts are

1 appropriated to supplement the sum  
2 appropriated for sexually transmitted  
3 disease screening and testing:  
4 (1) "Survey and Follow-up -  
5 Sexually Transmitted Diseases."  
6 Federal appropriation..... 2,656,000  
7 For Prescription for Pennsylvania -  
8 Health Equity Strategies.  
9 State appropriation..... 1,000,000  
10 For screening of newborns.  
11 State appropriation..... 4,000,000  
12 For the primary health care  
13 practitioner program.  
14 State appropriation..... 4,630,000  
15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for the primary health  
18 care practitioner program:  
19 (1) "Loan Repayment Program."  
20 Federal appropriation..... 312,000  
21 (2) "Rural Hospital Flexibility  
22 Program."  
23 Federal appropriation..... 558,000  
24 (3) "Medical Assistance - Primary  
25 Health Care."  
26 Federal appropriation..... 800,000  
27 For Prescription for Pennsylvania -  
28 Primary Care Access.  
29 State appropriation..... 5,400,000  
30 For cancer control programs.

|    |                                    |            |
|----|------------------------------------|------------|
| 1  | State appropriation.....           | 2,085,000  |
| 2  | For breast and cervical cancer     |            |
| 3  | screenings.                        |            |
| 4  | State appropriation.....           | 1,700,000  |
| 5  | For AIDS Programs.                 |            |
| 6  | State appropriation.....           | 9,500,000  |
| 7  | The following Federal amounts are  |            |
| 8  | appropriated to supplement the sum |            |
| 9  | appropriated for AIDS programs:    |            |
| 10 | (1) "AIDS Health Education."       |            |
| 11 | Federal appropriation.....         | 1,740,000  |
| 12 | (2) "HIV Care."                    |            |
| 13 | Federal appropriation.....         | 10,418,000 |
| 14 | (3) "Housing Opportunities for     |            |
| 15 | People with AIDS."                 |            |
| 16 | Federal appropriation.....         | 1,725,000  |
| 17 | For regional cancer institutes.    |            |
| 18 | State appropriation.....           | 2,000,000  |
| 19 | For reimbursement to school        |            |
| 20 | districts on account of health     |            |
| 21 | services.                          |            |
| 22 | State appropriation.....           | 38,842,000 |
| 23 | For maintenance of local health    |            |
| 24 | departments.                       |            |
| 25 | State appropriation.....           | 29,887,000 |
| 26 | For local health departments for   |            |
| 27 | environmental health services.     |            |
| 28 | State appropriation.....           | 8,036,000  |
| 29 | For maternal and child health      |            |
| 30 | services.                          |            |

1 State appropriation..... 2,090,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for maternal and child  
5 health:

6 (1) "MCH Lead Poisoning Prevention  
7 and Abatement."

8 Federal appropriation..... 1,850,000

9 (2) "MCHSBG - Program Services.

10 Federal appropriation..... 17,942,000

11 (3) "Special Supplemental Food  
12 Service Program for Women, Infants and  
13 Children (WIC)."

14 Federal appropriation..... 163,000,000

15 In addition to the specific amounts  
16 appropriated herein, all other moneys  
17 received from the Federal Government  
18 for the Special Supplemental Food  
19 Service Program for Women, Infants and  
20 Children are hereby appropriated to  
21 the program.

22 (4) "Abstinence Education."

23 Federal appropriation..... 3,464,000

24 (5) "Traumatic Brain Injury."

25 Federal appropriation..... 125,000

26 (6) "Environmental Assessment -  
27 Child Lead Poisoning."

28 Federal appropriation..... 234,000

29 (7) "Family Health Special  
30 Projects."



|    |  |         |            |
|----|--|---------|------------|
| 1  | Federal appropriation.....             | 692,000 |            |
| 2  | (8) "Screening Newborns."              |         |            |
| 3  | Federal appropriation.....             | 219,000 |            |
| 4  | (9) "Newborn Hearing Screening and     |         |            |
| 5  | Intervention."                         |         |            |
| 6  | Federal appropriation.....             | 274,000 |            |
| 7  | For grants to counties and private     |         |            |
| 8  | facilities to finance drug and alcohol |         |            |
| 9  | abuse treatment and prevention         |         |            |
| 10 | programs.                              |         |            |
| 11 | State appropriation.....               |         | 42,602,000 |

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for alcohol and drug  
15 grant programs:

|    |                                |            |  |
|----|--------------------------------|------------|--|
| 16 | (1) "SABG - Drug and Alcohol   |            |  |
| 17 | Services."                     |            |  |
| 18 | Federal appropriation.....     | 56,719,000 |  |
| 19 | (2) "Substance Abuse Special   |            |  |
| 20 | Project Grants."               |            |  |
| 21 | Federal appropriation.....     | 7,418,000  |  |
| 22 | For tuberculosis screening and |            |  |
| 23 | treatment.                     |            |  |

|    |                          |  |           |
|----|--------------------------|--|-----------|
| 24 | State appropriation..... |  | 1,009,000 |
|----|--------------------------|--|-----------|

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for tuberculosis  
28 screening and treatment:

|    |                           |  |  |
|----|---------------------------|--|--|
| 29 | (1) "Tuberculosis Control |  |  |
| 30 | Program."                 |  |  |

|    |                                   |           |
|----|-----------------------------------|-----------|
| 1  | Federal appropriation.....        | 199,000   |
| 2  | For renal dialysis services.      |           |
| 3  | State appropriation.....          | 8,895,000 |
| 4  | For services to children with     |           |
| 5  | special needs.                    |           |
| 6  | State appropriation.....          | 1,645,000 |
| 7  | For adult cystic fibrosis.        |           |
| 8  | State appropriation.....          | 685,000   |
| 9  | For diagnosis and treatment for   |           |
| 10 | Cooley's anemia.                  |           |
| 11 | State appropriation.....          | 155,000   |
| 12 | For arthritis outreach and        |           |
| 13 | education.                        |           |
| 14 | State appropriation.....          | 325,000   |
| 15 | For hemophilia services.          |           |
| 16 | State appropriation.....          | 1,428,000 |
| 17 | For lupus programs.               |           |
| 18 | State appropriation.....          | 238,000   |
| 19 | For sickle-cell anemia services,  |           |
| 20 | including camps for children with |           |
| 21 | sickle cell anemia.               |           |
| 22 | State appropriation.....          | 1,808,000 |
| 23 | For regional poison control       |           |
| 24 | centers.                          |           |
| 25 | State appropriation.....          | 1,066,000 |
| 26 | For trauma prevention program     |           |
| 27 | coordination.                     |           |
| 28 | State appropriation.....          | 318,000   |
| 29 | For epilepsy support services.    |           |
| 30 | State appropriation.....          | 500,000   |

1 For the Keystone Games.

2 State appropriation..... 150,000

3 For Tourette's Syndrome.

4 State appropriation..... 58,000

5 For newborn hearing screening

6 projects.

7 State appropriation..... 500,000

8 For osteoporosis prevention and

9 education programs.

10 State appropriation..... 95,000

11 Section 216. Insurance

12 Department.--The following amounts are

13 appropriated to the Insurance

14 Department: Federal State

15 For general government operations

16 of the Insurance Department.

17 State appropriation..... 23,520,000

18 For Prescription for Pennsylvania -

19 Small Business Regulation.

20 State appropriation..... 268,000

21 For Children's Health Insurance

22 Administration.

23 State appropriation..... 2,381,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for children's health

27 insurance administration.

28 (1) "Children's Health Insurance

29 Administration."

30 Federal appropriation..... 5,183,000

1 For administration of the Adult  
 2 Basic Coverage Insurance Program.  
 3 State appropriation..... 3,458,000

4 For children's health insurance.  
 5 State appropriation..... 57,259,000

6 The following Federal amounts are  
 7 appropriated to supplement the sum  
 8 appropriated for children's health  
 9 insurance:

10 (1) "Children's Health Insurance  
 11 Program."

12 Federal appropriation..... 197,113,000

13 For an enhanced children's health  
 14 insurance program.

15 State appropriation..... 6,272,000

16 The following Federal amounts are  
 17 appropriated to supplement the sum  
 18 appropriated for an enhanced  
 19 children's health insurance program:

20 (1) "Enhanced Children's Health  
 21 Insurance."

22 Federal appropriation..... 13,327,000

23 For repayment of the loan from the  
 24 Underground Storage Tank  
 25 Indemnification Fund.

26 State appropriation..... 6,000,000

27 Section 217. Department of Labor  
 28 and Industry.--The following amounts  
 29 are appropriated to the Department of

30 Labor and Industry: Federal State

1 For general government operations  
2 of the Department of Labor and  
3 Industry.

4 State appropriation..... 15,585,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for general government  
8 operations:

9 (1) "Workforce Investment Act -  
10 Administration."

11 Federal appropriation..... 11,000,000

12 (2) "Community Service and Corps."

13 Federal appropriation..... 10,067,000

14 (3) "Disability Determination."

15 Federal appropriation..... 96,888,000

16 (4) "New Hires."

17 Federal appropriation..... 1,647,000

18 For occupational and industrial  
19 safety.

20 State appropriation..... 12,894,000

21 For PENNSAFE.

22 State appropriation..... 1,465,000

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for PENNSAFE:

26 (1) "Underground Utility Line  
27 Protection."

28 Federal appropriation..... 500,000

29 For the Pennsylvania Conservation  
30 Corps.

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | State appropriation.....              | 6,774,000  |
| 2  | For occupational disease payments.    |            |
| 3  | State appropriation.....              | 1,144,000  |
| 4  | For a separate State-funded           |            |
| 5  | vocational rehabilitation program to  |            |
| 6  | provide vocational rehabilitation     |            |
| 7  | services leading to competitive       |            |
| 8  | employment for OVR eligible persons   |            |
| 9  | with disabilities unable to receive   |            |
| 10 | services through the Federal          |            |
| 11 | Vocational Rehabilitation Program.    |            |
| 12 | State appropriation.....              | 3,600,000  |
| 13 | For entrepreneurial assistance        |            |
| 14 | including the Independence Capital    |            |
| 15 | Access Network (ICAN) Program to      |            |
| 16 | provide grants and outreach to        |            |
| 17 | businesses to purchase specialized or |            |
| 18 | adaptive equipment.                   |            |
| 19 | State appropriation.....              | 955,000    |
| 20 | For the payment to the Vocational     |            |
| 21 | Rehabilitation Fund for work of the   |            |
| 22 | State Board of Vocational             |            |
| 23 | Rehabilitation.                       |            |
| 24 | State appropriation.....              | 38,083,000 |
| 25 | For supported employment.             |            |
| 26 | State appropriation.....              | 1,039,000  |
| 27 | For centers for independent living,   |            |
| 28 | including independent living services |            |
| 29 | purchased by Office of Vocational     |            |
| 30 | Rehabilitation District Offices.      |            |

|    |  |            |
|----|--|------------|
| 1  | State appropriation.....               | 1,800,000  |
| 2  | To carry out the provisions of         |            |
| 3  | section 306(h) of the act of June 2,   |            |
| 4  | 1915 (P.L.736, No.338), known as the   |            |
| 5  | Workers' Compensation Act.             |            |
| 6  | State appropriation.....               | 1,000,000  |
| 7  | For training activities.               |            |
| 8  | State appropriation.....               | 17,025,000 |
| 9  | For an assistive technology program    |            |
| 10 | to benefit persons with disabilities   |            |
| 11 | and older Pennsylvanians.              |            |
| 12 | State appropriation.....               | 801,000    |
| 13 | The following Federal amounts are      |            |
| 14 | appropriated for employment services:  |            |
| 15 | (1) "Reed Act - Unemployment           |            |
| 16 | Insurance." For administrative         |            |
| 17 | expenses of the unemployment insurance |            |
| 18 | program.                               |            |
| 19 | Federal appropriation.....             | 12,000,000 |
| 20 | (2) "Reed Act - Employment             |            |
| 21 | Services and Unemployment Insurance."  |            |
| 22 | (a) For administrative expenses of     |            |
| 23 | the public employment offices and      |            |
| 24 | unemployment insurance program,        |            |
| 25 | including staff and related costs to   |            |
| 26 | provide reemployment services to       |            |
| 27 | unemployment claimants to enhance the  |            |
| 28 | public employment service and PA       |            |
| 29 | CareerLink service delivery systems    |            |
| 30 | and to train and give technical        |            |

1 assistance and professional  
2 development to staff who deliver  
3 employment and workforce services.

4 (b) For administrative expenses of  
5 unemployment insurance program,  
6 including: improvements to the  
7 unemployment insurance program's  
8 information processing and  
9 telecommunications systems and  
10 applications; staffing; service  
11 contracts, and technology to address  
12 the unemployment compensation program  
13 appeals workload; and interest  
14 payments on loans.

15 Federal appropriation..... 250,000,000

16 (3) "WIA - Adult Employment and  
17 Training."

18 Federal appropriation..... 60,000,000

19 (4) "WIA - Youth Employment and  
20 Training."

21 Federal appropriation..... 52,000,000

22 (5) "WIA - Statewide Activities."

23 Federal appropriation..... 23,000,000

24 (6) "WIA - Dislocated Workers."

25 Federal appropriation..... 109,000,000

26 (7) "WIA - Veterans Employment and  
27 Training."

28 Federal appropriation..... 900,000

29 (8) "TANFBG - Youth Employment and  
30 Training."



|    |  |            |            |
|----|--|------------|------------|
| 1  | Federal appropriation.....             | 15,000,000 |            |
| 2  | For industry partnerships.             |            |            |
| 3  | State appropriation.....               |            | 5,000,000  |
| 4  | Section 218. Department of             |            |            |
| 5  | Military and Veterans Affairs.--The    |            |            |
| 6  | following sums are appropriated to the |            |            |
| 7  | Department of Military and Veterans    |            |            |
| 8  | Affairs:                               | Federal    | State      |
| 9  | For general government operations      |            |            |
| 10 | of the Department of Military and      |            |            |
| 11 | Veterans Affairs.                      |            |            |
| 12 | State appropriation.....               |            | 19,783,000 |
| 13 | The following Federal amounts are      |            |            |
| 14 | appropriated to supplement the sum     |            |            |
| 15 | appropriated for general government    |            |            |
| 16 | operations:                            |            |            |
| 17 | (1) "Facilities Maintenance."          |            |            |
| 18 | Federal appropriation.....             | 52,276,000 |            |
| 19 | (2) "Federal Construction Grants."     |            |            |
| 20 | Federal appropriation.....             | 80,000,000 |            |
| 21 | For supplemental life insurance        |            |            |
| 22 | premiums.                              |            |            |
| 23 | State appropriation.....               |            | 1,675,000  |
| 24 | For honor guards for burials of        |            |            |
| 25 | veterans.                              |            |            |
| 26 | State appropriation.....               |            | 36,000     |
| 27 | For maintenance of monuments to        |            |            |
| 28 | Pennsylvania servicemen who died on    |            |            |
| 29 | foreign soil.                          |            |            |
| 30 | State appropriation.....               |            | 50,000     |

1 For armory maintenance and repair.

2 State appropriation..... 1,379,000

3 For special State duty costs for

4 missions which are performed to

5 alleviate disasters or emergencies.

6 State appropriation..... 36,000

7 For the operation and maintenance

8 of the veterans' homes.

9 State appropriation..... 91,292,000

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for the veterans' homes:

13 (1) "Operations and Maintenance."

14 Federal appropriation..... 28,304,000

15 (2) "Medicare Services."

16 Federal appropriation..... 468,000

17 For the Scotland School for

18 Veterans' Children.

19 State appropriation..... 10,325,000

20 The following Federal amounts are

21 appropriated to supplement the sum

22 appropriated for the Scotland School

23 for Veterans' Children:

24 (1) "ESEA Education Program."

25 Federal appropriation..... 216,000

26 (2) "School Milk Program."

27 Federal appropriation..... 285,000

28 (3) "Drug Free Schools."

29 Federal appropriation..... 1,000

30 (4) "Education Enhancement."

|    |                                       |           |
|----|---------------------------------------|-----------|
| 1  | Federal appropriation.....            | 18,000    |
| 2  | For payment of gratuities for the     |           |
| 3  | education of children of certain      |           |
| 4  | veterans.                             |           |
| 5  | State appropriation.....              | 160,000   |
| 6  | For transfer to the Educational       |           |
| 7  | Assistance Program Fund.              |           |
| 8  | State appropriation.....              | 8,100,000 |
| 9  | For assistance to veterans who are    |           |
| 10 | ill or disabled and without means of  |           |
| 11 | support.                              |           |
| 12 | State appropriation.....              | 1,230,000 |
| 13 | For pensions for veterans blinded     |           |
| 14 | through service-connected injuries or |           |
| 15 | disease.                              |           |
| 16 | State appropriation.....              | 306,000   |
| 17 | To provide for pensions for           |           |
| 18 | paralyzed veterans as required by 51  |           |
| 19 | Pa.C.S. § 7702 (relating to paralyzed |           |
| 20 | veterans' pension).                   |           |
| 21 | State appropriation.....              | 527,000   |
| 22 | For payment of pensions to            |           |
| 23 | dependents of soldiers of the         |           |
| 24 | Pennsylvania National Guard killed in |           |
| 25 | the line of duty.                     |           |
| 26 | State appropriation.....              | 5,000     |
| 27 | For disabled American veterans'       |           |
| 28 | transportation.                       |           |
| 29 | State appropriation.....              | 350,000   |
| 30 | Section 219. Department of Public     |           |

1 Welfare.--The following sums are  
2 appropriated to the Department of

3 Public Welfare: Federal State

4 For general government operations  
5 of the Department of Public Welfare.

6 State appropriation..... 63,828,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for general government  
10 operations:

11 (1) "Child Welfare Services -  
12 Administration."

13 Federal appropriation..... 2,074,000

14 (2) "Child Welfare - Title IV-E -  
15 Administration."

16 Federal appropriation..... 4,407,000

17 (3) "CCDFBG - Administration."

18 Federal appropriation..... 13,532,000

19 (4) "Medical Assistance -  
20 Administration."

21 Federal appropriation..... 30,630,000

22 (5) "TANFBG - Administration."

23 Federal appropriation..... 4,980,000

24 (6) "Food Stamps -  
25 Administration."

26 Federal appropriation..... 7,227,000

27 (7) "Developmental Disabilities -  
28 Basic Support."

29 Federal appropriation..... 4,113,000

30 (8) "Refugees and Persons Seeking

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Asylum - Administration."             |            |
| 2  | Federal appropriation.....            | 1,604,000  |
| 3  | (9) "Disabled Education -             |            |
| 4  | Administration."                      |            |
| 5  | Federal appropriation.....            | 1,608,000  |
| 6  | (10) "MHSBG - Administration."        |            |
| 7  | Federal appropriation.....            | 183,000    |
| 8  | (11) "SSBG - Administration."         |            |
| 9  | Federal appropriation.....            | 3,641,000  |
| 10 | (12) "Training - Lead-Based Paint     |            |
| 11 | Abatement."                           |            |
| 12 | Federal appropriation.....            | 118,000    |
| 13 | (13) "Community-Based Family          |            |
| 14 | Resource and Support Administration." |            |
| 15 | Federal appropriation.....            | 689,000    |
| 16 | (14) "Medical Assistance              |            |
| 17 | Infrastructure."                      |            |
| 18 | Federal appropriation.....            | 825,000    |
| 19 | (15) "Locally Organized Systems of    |            |
| 20 | Child Care."                          |            |
| 21 | Federal appropriation.....            | 819,000    |
| 22 | (16) "Money Follows the Person."      |            |
| 23 | Federal appropriation.....            | 2,000,000  |
| 24 | For information systems.              |            |
| 25 | State appropriation.....              | 60,075,000 |

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for information systems:

29 (1) "Medical Assistance -  
30 Information Systems."

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Federal appropriation.....            | 49,265,000 |
| 2  | (2) "Child Welfare - Title IV-E -     |            |
| 3  | Information Systems."                 |            |
| 4  | Federal appropriation.....            | 907,000    |
| 5  | (3) "TANFBG - Information             |            |
| 6  | Systems."                             |            |
| 7  | Federal appropriation.....            | 8,904,000  |
| 8  | (4) "Food Stamps - Information        |            |
| 9  | Systems."                             |            |
| 10 | Federal appropriation.....            | 12,998,000 |
| 11 | (5) "Child Support Enforcement -      |            |
| 12 | Information Systems."                 |            |
| 13 | Federal appropriation.....            | 11,174,000 |
| 14 | For Statewide operations related to   |            |
| 15 | county administration of the public   |            |
| 16 | assistance and medical assistance     |            |
| 17 | programs.                             |            |
| 18 | State appropriation.....              | 36,832,000 |
| 19 | The following Federal amounts are     |            |
| 20 | appropriated to supplement the sum    |            |
| 21 | appropriated for Statewide operations |            |
| 22 | relating to county administration:    |            |
| 23 | (1) "TANFBG - Statewide."             |            |
| 24 | Federal appropriation.....            | 2,150,000  |
| 25 | (2) "Medical Assistance -             |            |
| 26 | Statewide."                           |            |
| 27 | Federal appropriation.....            | 41,289,000 |
| 28 | (3) "Food Stamps - Statewide."        |            |
| 29 | Federal appropriation.....            | 25,632,000 |
| 30 | (4) "Ryan White - Statewide."         |            |

1 Federal appropriation..... 151,000

2 For county assistance office  
3 operations related to administration  
4 of the public assistance and medical  
5 assistance programs.

6 State appropriation..... 258,092,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for county assistance  
10 offices:

11 (1) "TANFBG - County Assistance  
12 Offices."

13 Federal appropriation..... 44,190,000

14 (2) "Medical Assistance - County  
15 Assistance Offices."

16 Federal appropriation..... 90,379,000

17 (3) "Food Stamps - County  
18 Assistance Offices."

19 Federal appropriation..... 83,380,000

20 (4) "SSBG - County Assistance  
21 Offices."

22 Federal appropriation..... 6,262,000

23 (5) "LIHEABG - Administration and  
24 Audit Costs." In addition to the  
25 specific amounts appropriated herein,  
26 all other moneys received from the  
27 Federal Government for the  
28 administration of the LIHEAP program  
29 are hereby appropriated to this  
30 program.

1                   Federal appropriation..... 13,965,000  
2       For child support enforcement.  
3                   State appropriation..... 13,556,000  
4       The following Federal amounts are  
5 appropriated to supplement the sum  
6 appropriated for child support  
7 enforcement:  
8       (1) "Child Support Enforcement  
9 Program - Title IV-D."  
10                   Federal appropriation..... 140,770,000  
11       For New Directions.  
12                   State appropriation..... 61,312,000  
13       The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for New Directions:  
16       (1) "TANFBG - New Directions."  
17                   Federal appropriation..... 134,582,000  
18       (2) "Medical Assistance - New  
19 Directions."  
20                   Federal appropriation..... 4,814,000  
21       (3) "Food Stamps - New  
22 Directions."  
23                   Federal appropriation..... 11,173,000  
24       For youth development institutions  
25 and forestry camps.  
26                   State appropriation..... 70,933,000  
27       The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for youth development  
30 institutions:



1 (1) "SSBG - Basic Institutional  
2 Programs."  
3 Federal appropriation..... 10,000,000  
4 (2) "Food Nutrition Services."  
5 Federal appropriation..... 725,000  
6 (3) "DFSC - Special Program -  
7 Juvenile Aftercare."  
8 Federal appropriation..... 1,225,000  
9 For mental health services,  
10 including grants to counties exclusive  
11 of capital improvements. This  
12 appropriation includes sufficient  
13 funds for a 3% cost-of-living increase  
14 for community programs for direct care  
15 staff.  
16 State appropriation..... 716,266,000  
17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for mental health  
20 services:  
21 (1) "Medical Assistance - Mental  
22 Health."  
23 Federal appropriation..... 212,752,000  
24 (2) "Medicare Services - State  
25 Mental Hospitals."  
26 Federal appropriation..... 22,822,000  
27 (3) "Homeless Mentally Ill."  
28 Federal appropriation..... 2,035,000  
29 (4) "MHSBG - Community Mental  
30 Health Services."

|    |  |             |             |
|----|--|-------------|-------------|
| 1  | Federal appropriation.....             | 15,385,000  |             |
| 2  | (5) "SSBG - Community Mental           |             |             |
| 3  | Health Services."                      |             |             |
| 4  | Federal appropriation.....             | 10,366,000  |             |
| 5  | (6) "Co-occurring Behavioral           |             |             |
| 6  | Disorder Treatment."                   |             |             |
| 7  | Federal appropriation.....             | 100,000     |             |
| 8  | (7) "Suicide Prevention."              |             |             |
| 9  | Federal appropriation.....             | 400,000     |             |
| 10 | (8) "Mental Health Data                |             |             |
| 11 | Infrastructure."                       |             |             |
| 12 | Federal appropriation.....             | 150,000     |             |
| 13 | For State centers for the mentally     |             |             |
| 14 | retarded.                              |             |             |
| 15 | State appropriation.....               |             | 107,232,000 |
| 16 | The following Federal amounts are      |             |             |
| 17 | appropriated to supplement the sum     |             |             |
| 18 | appropriated for the State centers for |             |             |
| 19 | the mentally retarded:                 |             |             |
| 20 | (1) "Medical Assistance - State        |             |             |
| 21 | Centers."                              |             |             |
| 22 | Federal appropriation.....             | 155,479,000 |             |
| 23 | (2) "Medicare Services - State         |             |             |
| 24 | Centers."                              |             |             |
| 25 | Federal appropriation.....             | 530,000     |             |
| 26 | For cash assistance grants             |             |             |
| 27 | including employment and training and  |             |             |
| 28 | supportive services for cash           |             |             |
| 29 | assistance recipients.                 |             |             |
| 30 | State appropriation.....               |             | 329,588,000 |

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for cash assistance:

- 4 (1) "TANFBG - Cash Grants."  
5 Federal appropriation..... 218,193,000
- 6 (2) "CCDFBG - Cash Grants."  
7 Federal appropriation..... 5,064,000
- 8 (3) "Other Federal Support - Cash  
9 Grants."  
10 Federal appropriation..... 34,898,000
- 11 (4) "LIHEABG - Program."  
12 Federal appropriation..... 152,684,000

13 In addition to the specific amounts  
14 appropriated herein, all other moneys  
15 received from the Federal Government  
16 for the LIHEAP program, either through  
17 an increase in the regular program or  
18 pursuant to a Presidential release of  
19 contingency funds, are hereby  
20 appropriated to this program.

21 For Supplemental Grants to the  
22 Aged, Blind and Disabled.

23 State appropriation..... 137,090,000

24 For payment to the Federal  
25 Government for the Medicare drug  
26 program.

27 State appropriation..... 325,029,000

28 For medical assistance payments -  
29 outpatient services, exclusive of  
30 outpatient services provided through

1 capitation plans.

2                   State appropriation..... 1,008,562,000

3       The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for medical assistance -  
6 outpatient:

7       (1) "Medical Assistance -  
8 Outpatient."

9                   Federal appropriation..... 1,346,302,000

10       For medical assistance payments -  
11 inpatient, exclusive of inpatient  
12 services provided through capitation  
13 plans.

14                   State appropriation..... 459,391,000

15       The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for medical assistance -  
18 inpatient services:

19       (1) "Medical Assistance -  
20 Inpatient."

21                   Federal appropriation..... 575,197,000

22       For medical assistance payments -  
23 capitation plans. For provision of  
24 outpatient services and inpatient  
25 hospital services to eligible persons  
26 enrolled in an approved capitation  
27 plan.

28                   State appropriation..... 2,405,083,000

29       The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for medical assistance -  
2 capitation plans:

3 (1) "Medical Assistance -  
4 Capitation."

5 Federal appropriation.....3,419,470,000

6 For medical assistance - long-term  
7 care.

8 State appropriation..... 799,113,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for long-term care:

12 (1) "Medical Assistance - Long-  
13 Term Care."

14 Federal appropriation.....2,286,086,000

15 For trauma centers.

16 State appropriation..... 12,500,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for medical assistance -  
20 trauma centers.

21 (1) "Medical Assistance - Trauma  
22 Centers."

23 Federal appropriation..... 14,830,000

24 For medical assistance payments to  
25 qualifying State-related academic  
26 medical centers under criteria  
27 established by the department.

28 State appropriation..... 21,592,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for State-related

2 academic medical centers:

3 (1) "Medical Assistance - State-  
4 related academic medical centers."

5 Federal appropriation..... 26,398,000

6 For medical assistance -  
7 transportation.

8 State appropriation..... 64,602,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for medical assistance -  
12 transportation:

13 (1) "Medical Assistance -  
14 Transportation."

15 Federal appropriation..... 55,053,000

16 For women's service programs to be  
17 used for grants to nonprofit agencies  
18 whose primary function is to assist  
19 pregnant women seeking alternatives to  
20 abortion. This appropriation includes  
21 sufficient funds for a 3% cost-of-  
22 living increase for direct care  
23 workers.

24 State appropriation..... 4,655,000

25 The following Federal amount is  
26 appropriated to supplement the sum  
27 appropriated for women's service  
28 programs:

29 (1) "TANFBG - Alternatives to  
30 Abortion."

1 Federal appropriation..... 1,000,000  
2 For special pharmaceutical services  
3 for AIDS-related services.

4 State appropriation..... 16,267,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for special  
8 pharmaceutical services for AIDS-  
9 related services:

10 (1) "AIDS - Ryan White."

11 Federal appropriation..... 32,228,000  
12 For special pharmaceutical services

13 for atypical antipsychotic drug  
14 therapy for persons residing in the  
15 community who suffer from  
16 schizophrenia.

17 State appropriation..... 6,178,000  
18 For behavioral health services.

19 This appropriation includes sufficient  
20 funds for a 3% cost-of-living increase  
21 for direct care staff.

22 State appropriation..... 45,300,000  
23 For intermediate care

24 facilities/MR.

25 State appropriation..... 125,497,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for intermediate care  
29 facilities/MR:

30 (1) "Medical Assistance -

1 Intermediate Care Facilities -  
2 Mentally Retarded."

3 Federal appropriation..... 178,248,000

4 For community mental retardation  
5 services, exclusive of capital  
6 improvements, which shall include  
7 grants to counties for  
8 noninstitutional programs. This  
9 appropriation includes sufficient  
10 funds for a 3% cost-of-living increase  
11 for direct care staff.

12 State appropriation..... 868,061,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for community services  
16 for the mentally retarded:

17 (1) "Medical Assistance -  
18 Community MR Services."

19 Federal appropriation..... 836,908,000

20 (2) "SSBG - Community MR  
21 Services."

22 Federal appropriation..... 7,500,000

23 For early intervention services.  
24 This appropriation includes sufficient  
25 funds for a 3% cost-of-living increase  
26 for direct care staff.

27 State appropriation..... 119,661,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for early intervention



1 services:

2 (1) "SSBG - Early Intervention."

3 Federal appropriation..... 2,195,000

4 (2) "Medical Assistance - Early  
5 Intervention."

6 Federal appropriation..... 28,251,000

7 (3) "Education for Children with  
8 Disabilities - Early Intervention."

9 Federal appropriation..... 13,702,000

10 For services to persons with autism  
11 spectrum disorders, including  
12 oversight, supportive services and  
13 provider training.

14 State appropriation..... 4,955,000

15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for autism intervention  
18 services:

19 (1) "Medical Assistance - Autism  
20 Intervention Services."

21 Federal appropriation..... 4,728,000

22 For extraordinary costs to counties  
23 other than counties of the first class  
24 resulting from the closure of  
25 Pennhurst State Center. This  
26 appropriation includes sufficient  
27 funds for a 3% cost-of-living  
28 increase.

29 State appropriation..... 3,223,000

30 For residential services for the

1 mentally retarded in the Lansdowne  
2 area. This appropriation includes  
3 sufficient funds for a 3% cost-of-  
4 living increase.

5                   State appropriation..... 418,000

6       For payments and services to  
7 counties for children and youth  
8 programs and for the care of  
9 delinquent and dependent children. The  
10 department may use up to \$8,665,000 of  
11 this appropriation to fund contracts  
12 for adoption services. The department  
13 may also use funds from this  
14 appropriation for assistance to  
15 counties in meeting Federal  
16 reimbursement documentation  
17 requirements. This appropriation  
18 includes sufficient funds for up to a  
19 2% cost-of-living adjustment for  
20 services purchased by counties.

21                   State appropriation..... 947,814,000

22       The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for payments and services  
25 to counties for children and youth  
26 programs and child abuse and neglect  
27 prevention:

28       (1) "Child Welfare Services."

29                   Federal appropriation..... 14,242,000

30       (2) "Child Welfare - Title IV-E."

|    |                                    |             |            |
|----|------------------------------------|-------------|------------|
| 1  | Federal appropriation.....         | 378,857,000 |            |
| 2  | (3) "Medical Assistance - Child    |             |            |
| 3  | Welfare."                          |             |            |
| 4  | Federal appropriation.....         | 4,077,000   |            |
| 5  | (4) "TANFBG - Child Welfare."      |             |            |
| 6  | Federal appropriation.....         | 67,883,000  |            |
| 7  | (5) "SSBG - Child Welfare."        |             |            |
| 8  | Federal appropriation.....         | 12,021,000  |            |
| 9  | (6) "Child Welfare Training and    |             |            |
| 10 | Certification."                    |             |            |
| 11 | Federal appropriation.....         | 11,762,000  |            |
| 12 | (7) "Community-based Family        |             |            |
| 13 | Resource and Support."             |             |            |
| 14 | Federal appropriation.....         | 134,000     |            |
| 15 | (8) "Child Abuse Prevention and    |             |            |
| 16 | Treatment."                        |             |            |
| 17 | Federal appropriation.....         | 1,700,000   |            |
| 18 | For child welfare - TANF           |             |            |
| 19 | transition.                        |             |            |
| 20 | State appropriation.....           |             | 15,000,000 |
| 21 | For behavioral health services     |             |            |
| 22 | transition.                        |             |            |
| 23 | State appropriation.....           |             | 8,052,000  |
| 24 | The following Federal amounts are  |             |            |
| 25 | appropriated to supplement the sum |             |            |
| 26 | appropriated for behavioral health |             |            |
| 27 | services transition:               |             |            |
| 28 | (1) "Medical Assistance -          |             |            |
| 29 | Behavioral Health Services."       |             |            |
| 30 | Federal appropriation.....         | 9,512,000   |            |

1 For community-based family centers.  
2 State appropriation..... 6,563,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for community-based  
6 family centers:

7 (1) "Family Preservation - Family  
8 Centers."  
9 Federal appropriation..... 7,090,000

10 (2) "Family Resource and Support -  
11 Family Centers."  
12 Federal appropriation..... 480,000

13 (3) "CCDFBG - Family Centers."  
14 Federal appropriation..... 461,000

15 (4) "Title IV-B - Family Centers."  
16 Federal appropriation..... 1,253,000

17 For child care services. This  
18 appropriation includes sufficient  
19 funds for a 3% cost-of-living  
20 increase.

21 State appropriation..... 151,008,000

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for child care services:

25 (1) "CCDFBG - Child Care  
26 Services."  
27 Federal appropriation..... 190,316,000

28 (2) "CCDFBG - School Age."  
29 Federal appropriation..... 1,260,000

30 (3) "SSBG - Child Care Services."

|   |                               |            |             |
|---|-------------------------------|------------|-------------|
| 1 | Federal appropriation.....    | 30,977,000 |             |
| 2 | (4) "Head Start Collaboration |            |             |
| 3 | Project."                     |            |             |
| 4 | Federal appropriation.....    | 225,000    |             |
| 5 | (5) "TANFBG - Child Care      |            |             |
| 6 | Services."                    |            |             |
| 7 | Federal appropriation.....    | 2,000,000  |             |
| 8 | For Child Care Assistance.    |            |             |
| 9 | State appropriation.....      |            | 209,305,000 |

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for the Child Care  
13 Assistance Program:

|    |                                  |             |           |
|----|----------------------------------|-------------|-----------|
| 14 | (1) "TANF - Child Care           |             |           |
| 15 | Assistance."                     |             |           |
| 16 | Federal appropriation.....       | 24,499,000  |           |
| 17 | (2) "CCDFBG - Child Care         |             |           |
| 18 | Assistance."                     |             |           |
| 19 | Federal appropriation.....       | 135,457,000 |           |
| 20 | (3) "Food Stamps - Child Care    |             |           |
| 21 | Assistance."                     |             |           |
| 22 | Federal appropriation.....       | 8,247,000   |           |
| 23 | For the Nurse Family Partnership |             |           |
| 24 | Program.                         |             |           |
| 25 | State appropriation.....         |             | 7,262,000 |

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for the Nurse Family  
29 Partnership Program:

30 (1) "Medical Assistance - Nurse

1 Family Partnership."

2 Federal appropriation..... 1,744,000

3 (2) "TANF - Nurse Family

4 Partnership."

5 Federal appropriation..... 1,222,000

6 (3) "CCDFBG - Nurse Family

7 Partnership."

8 Federal appropriation..... 2,605,000

9 For domestic violence programs.

10 This appropriation includes sufficient

11 funds for a 3% cost-of-living

12 increase.

13 State appropriation..... 13,325,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for domestic violence

17 programs:

18 (1) "Family Violence Prevention

19 Services."

20 Federal appropriation..... 3,000,000

21 (2) "SSBG - Domestic Violence

22 Programs."

23 Federal appropriation..... 5,705,000

24 (3) "PHHSBG - Domestic Violence."

25 Federal appropriation..... 150,000

26 (4) "DFSC - Domestic Violence."

27 Federal appropriation..... 425,000

28 For rape crisis programs. This

29 appropriation includes sufficient

30 funds for a 3% cost-of-living

1 increase.

2 State appropriation..... 6,177,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for rape crisis programs:

6 (1) "SSBG - Rape Crisis."

7 Federal appropriation..... 2,721,000

8 (2) "DFSC - Special Programs for  
9 Rape Crisis."

10 Federal appropriation..... 142,000

11 For breast cancer screening. This  
12 appropriation includes sufficient  
13 funds for a 3% cost-of-living  
14 increase.

15 State appropriation..... 1,603,000

16 The following Federal amounts are  
17 appropriated to supplement the sum  
18 appropriated for breast cancer  
19 screening:

20 (1) "SSBG - Family Planning."

21 Federal appropriation..... 1,000,000

22 For the Human Services Development  
23 Fund.

24 State appropriation..... 33,785,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for the Human Services  
28 Development Fund:

29 (1) "Refugees and Persons Seeking  
30 Asylum - Social Services."

1 Federal appropriation..... 6,785,000

2 For legal services. This  
3 appropriation includes sufficient  
4 funds for a 3% cost-of-living  
5 increase.

6 State appropriation..... 2,646,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for legal services:

10 (1) "SSBG - Legal Services."

11 Federal appropriation..... 5,049,000

12 For provision of services to the  
13 homeless. This appropriation includes  
14 sufficient funds for a 3% cost-of-  
15 living increase.

16 State appropriation..... 25,700,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for services to the  
20 homeless:

21 (1) "SSBG - Homeless Services."

22 Federal appropriation..... 4,183,000

23 (2) "SABG - Homeless Services."

24 Federal appropriation..... 1,983,000

25 For services provided to persons  
26 with disabilities. This appropriation  
27 includes sufficient funds for a 3%  
28 cost-of-living increase for direct  
29 care staff.

30 State appropriation..... 68,964,000



1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for services to persons  
4 with disabilities:

5 (1) "Medical Assistance - Services  
6 to Persons with Disabilities."

7 Federal appropriation..... 94,989,000

8 For attendant care services for  
9 physically disabled adults. This  
10 appropriation includes sufficient  
11 funds for a 3% cost-of-living increase  
12 for direct care staff.

13 State appropriation..... 84,753,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for attendant care  
17 services:

18 (1) "Medical Assistance -  
19 Attendant Care."

20 Federal appropriation..... 63,555,000

21 Section 220. Department of  
22 Revenue.--The following amounts are  
23 appropriated to the Department of

24 Revenue: Federal State

25 For general government operations  
26 of the Department of Revenue.

27 State appropriation..... 143,347,000

28 For revenue enforcement.

29 State appropriation..... 14,787,000

30 For the distribution of Public

1 Utility Realty Tax.

2 State appropriation..... 32,882,000

3 Section 221. Department of  
4 State.--The following amounts are  
5 appropriated to the Department of

6 State: Federal State

7 For general government operations  
8 of the Department of State.

9 State appropriation..... 4,713,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for general government  
13 operations:

14 (1) "Federal Election Reform."

15 Federal appropriation..... 20,000,000

16 For the Statewide uniform registry  
17 of electors.

18 State appropriation..... 14,000,000

19 For voter registration programs.

20 State appropriation..... 568,000

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for voter registration  
24 programs:

25 (1) "Elections Assistance - Grants  
26 to Counties."

27 Federal appropriation..... 500,000

28 For lobbying disclosure.

29 State appropriation..... 1,350,000

30 For costs related to absentee

1 voting by persons in military  
2 services.

3 State appropriation..... 40,000

4 Section 222. Department of  
5 Transportation.--The following amounts  
6 are appropriated to the Department of  
7 Transportation:

Federal State

8 For general government operations  
9 of the Department of Transportation.

10 State appropriation..... 1,932,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for general government  
14 operations:

15 (1) "Federal Transit  
16 Administration - Technical Studies  
17 Grants."

18 Federal appropriation..... 4,465,000

19 (2) "Capital Assistance - Elderly  
20 and Disabled Program -  
21 Administration."

22 Federal appropriation..... 450,000

23 (3) "Surface Transportation  
24 Assistance - Program Operations and  
25 Planning - Administration."

26 Federal appropriation..... 2,000,000

27 (4) "Federal Transit  
28 Administration Capital Improvement  
29 Grants."

30 Federal appropriation..... 6,000,000

1 (5) "Title IV Rail Assistance -  
2 Program Operations and Planning."  
3 Federal appropriation..... 36,000

4 (6) "MAGLEV."  
5 Federal appropriation..... 5,000,000  
6 For the rail safety inspection  
7 program.

8 State appropriation..... 434,000  
9 For transfer to the Motor License  
10 Fund for collection of vehicle sales  
11 tax.

12 State appropriation..... 1,253,000  
13 For costs related to voter  
14 registration with driver licensing.

15 State appropriation..... 377,000  
16 For mass transportation assistance  
17 for grants to local transportation  
18 organizations.

19 State appropriation..... 299,442,000  
20 For supplemental grants to Class 3  
21 and Class 4 transit entities and to  
22 support access to jobs transportation  
23 demonstration activities.

24 State appropriation..... 1,000,000  
25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for supplemental grants  
28 for the jobs transportation  
29 demonstration activities.

30 (1) "TEA-21 - Access to Jobs."

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Federal appropriation.....            | 3,000,000  |
| 2  | To augment State Lottery funds for    |            |
| 3  | payments to transportation providers  |            |
| 4  | for fixed-route transportation        |            |
| 5  | services and related improvements and |            |
| 6  | for other transportation activities.  |            |
| 7  | State appropriation.....              | 3,900,000  |
| 8  | For shared-ride transit for persons   |            |
| 9  | with disabilities.                    |            |
| 10 | State appropriation.....              | 4,800,000  |
| 11 | For intercity transportation: for     |            |
| 12 | intercity bus, rail passenger and     |            |
| 13 | other operating subsidies and related |            |
| 14 | improvements.                         |            |
| 15 | State appropriation.....              | 7,413,000  |
| 16 | The following Federal amounts are     |            |
| 17 | appropriated to supplement the sum    |            |
| 18 | appropriated for intercity rail and   |            |
| 19 | bus transportation:                   |            |
| 20 | (1) "Surface Transportation           |            |
| 21 | Operating."                           |            |
| 22 | Federal appropriation.....            | 16,000,000 |
| 23 | (2) "Surface Transportation           |            |
| 24 | Assistance - Capital."                |            |
| 25 | Federal appropriation.....            | 5,000,000  |
| 26 | (3) "FTA - Capital Improvements."     |            |
| 27 | Federal appropriation.....            | 25,000,000 |
| 28 | (4) "FTA - Intelligent Vehicles -     |            |
| 29 | Public Transit."                      |            |
| 30 | Federal appropriation.....            | 2,645,000  |

1 (5) "FTA - Intelligent Transit  
2 System Deployment."  
3 Federal appropriation..... 14,214,000  
4 For operating subsidies, lease  
5 payments and maintenance projects and  
6 a loan program for rail freight lines.  
7 State appropriation..... 10,500,000  
8 Section 223. Pennsylvania State  
9 Police.--The following amounts are  
10 appropriated to the Pennsylvania State  
11 Police: Federal State  
12 For general government operations  
13 of the Pennsylvania State Police.  
14 State appropriation..... 167,391,000  
15 The following Federal amounts are  
16 appropriated to supplement the sum  
17 appropriated for general government  
18 operations:  
19 (1) "Drug Enforcement."  
20 Federal appropriation..... 500,000  
21 (2) "Motor Carrier Safety."  
22 Federal appropriation..... 11,244,000  
23 (3) "Area Computer Crime."  
24 Federal appropriation..... 7,443,000  
25 For Law Enforcement Information  
26 Technology.  
27 State appropriation..... 8,375,000  
28 For an incident information  
29 management system.  
30 State appropriation..... 1,782,000

1 For the Municipal Police Officers'  
2 Education and Training Commission,  
3 including in-service training.

4 State appropriation..... 4,269,000

5 For an Automated Fingerprint  
6 Identification System (AFIS).

7 State appropriation..... 1,226,000

8 Section 224. State Civil Service  
9 Commission.--The following amounts are

10 appropriated to the State Civil

11 Service Commission:

Federal State

12 For the general government  
13 operations of the Civil Service  
14 Commission.

15 State appropriation..... 1,000

16 Section 225. Pennsylvania  
17 Emergency Management Agency.--The  
18 following amounts are appropriated to  
19 the Pennsylvania Emergency Management

20 Agency:

Federal State

21 For general government operations  
22 of the Pennsylvania Emergency  
23 Management Agency.

24 State appropriation..... 6,379,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for general government  
28 operations:

29 (1) "Civil Preparedness."

30 Federal appropriation..... 6,847,000

1 (2) "Flash Flood Project - Warning  
2 System."

3 Federal appropriation..... 95,000

4 (3) "Hazardous Materials Planning  
5 and Training."

6 Federal appropriation..... 405,000

7 For avian flu/pandemic  
8 preparedness.

9 State appropriation..... 500,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for avian flu/pandemic  
13 preparedness:

14 (1) "Avian Flu and Pandemic  
15 Preparedness."

16 Federal appropriation..... 12,500,000

17 In addition to the specific amounts  
18 appropriated herein, all other moneys  
19 received from the Federal Government  
20 for avian flu and pandemic  
21 preparedness are hereby appropriated  
22 to such program.

23 For information systems management.

24 State appropriation..... 1,103,000

25 For the office of the State Fire  
26 Commissioner.

27 State appropriation..... 2,181,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for the Office of the



1 State Fire Commissioner:

2 (1) "Fire Prevention."

3 Federal appropriation..... 66,000

4 For security and emergency

5 preparedness activities.

6 State appropriation..... 1,170,000

7 For hazard mitigation.

8 State appropriation..... 4,500,000

9 For firefighters' memorial flags.

10 State appropriation..... 10,000

11 For the American Red Cross Extended

12 Care Program.

13 State appropriation..... 500,000

14 For June 2006 Flood Disaster

15 Relief.

16 State appropriation..... 9,500,000

17 For regional events security.

18 State appropriation..... 6,045,000

19 Section 226. Pennsylvania Fish and

20 Boat Commission.--The following

21 amounts are appropriated to the

22 Pennsylvania Fish and Boat

23 Commission: Federal State

24 For the support of the Atlantic

25 States Marine Fisheries Commission.

26 State appropriation..... 16,000

27 Section 227. State System of

28 Higher Education.--The following

29 amounts are appropriated to the State

30 System of Higher Education: Federal State

|    |                                       |         |             |
|----|---------------------------------------|---------|-------------|
| 1  | For the State System of Higher        |         |             |
| 2  | Education, including the Chancellor's |         |             |
| 3  | Office.                               |         |             |
| 4  | State appropriation.....              |         | 483,989,000 |
| 5  | To enhance the recruitment and        |         |             |
| 6  | retention of minority students and    |         |             |
| 7  | faculty.                              |         |             |
| 8  | State appropriation.....              |         | 452,000     |
| 9  | For the Pennsylvania Center for       |         |             |
| 10 | Environmental Education.              |         |             |
| 11 | State appropriation.....              |         | 368,000     |
| 12 | For McKeever Environmental Learning   |         |             |
| 13 | Center.                               |         |             |
| 14 | State appropriation.....              |         | 216,000     |
| 15 | For an affirmative action program.    |         |             |
| 16 | State appropriation.....              |         | 1,167,000   |
| 17 | For State System of Higher            |         |             |
| 18 | Education program initiatives,        |         |             |
| 19 | including performance measurement and |         |             |
| 20 | system-wide technology initiatives.   |         |             |
| 21 | State appropriation.....              |         | 18,048,000  |
| 22 | Section 228. Pennsylvania Higher      |         |             |
| 23 | Education Assistance Agency.--The     |         |             |
| 24 | following amounts are appropriated to |         |             |
| 25 | the Pennsylvania Higher Education     |         |             |
| 26 | Assistance Agency:                    | Federal | State       |
| 27 | For payment of education assistance   |         |             |
| 28 | grants.                               |         |             |
| 29 | State appropriation.....              |         | 386,198,000 |
| 30 | For matching payments for student     |         |             |

|    |  |               |
|----|--|---------------|
| 1  | aid funds.                             |               |
| 2  | State appropriation.....               | 14,122,000    |
| 3  | For institutional assistance grants    |               |
| 4  | to be allotted by the Pennsylvania     |               |
| 5  | Higher Education Assistance Agency.    |               |
| 6  | State appropriation.....               | 41,392,000    |
| 7  | For the Horace Mann Bond-Leslie        |               |
| 8  | Pinckney Hill Scholarship, and for     |               |
| 9  | outreach and recruitment activities at |               |
| 10 | Lincoln and Cheyney Universities       |               |
| 11 | related to the scholarship. This       |               |
| 12 | appropriation also contains funds for  |               |
| 13 | the continuation of support to         |               |
| 14 | students currently receiving equal     |               |
| 15 | opportunity professional education     |               |
| 16 | awards.                                |               |
| 17 | State appropriation.....               | 750,000       |
| 18 | For agricultural loan forgiveness.     |               |
| 19 | State appropriation.....               | 85,000        |
| 20 | For SciTech and Technology             |               |
| 21 | Scholarships.                          |               |
| 22 | State appropriation.....               | 6,800,000     |
| 23 | For the Cheyney University Keystone    |               |
| 24 | Academy.                               |               |
| 25 | State appropriation.....               | 2,000,000     |
| 26 | Section 229. Pennsylvania              |               |
| 27 | Historical and Museum Commission.--The |               |
| 28 | following amounts are appropriated to  |               |
| 29 | the Pennsylvania Historical and Museum |               |
| 30 | Commission:                            |               |
|    |  | Federal State |

1 To the Pennsylvania Historical and  
2 Museum Commission for general  
3 government operations of the  
4 Pennsylvania Historical and Museum  
5 Commission.

6 State appropriation..... 23,260,000

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for general government  
10 operations:

11 (1) "Division of Historic  
12 Preservation."

13 Federal appropriation..... 1,000,000

14 (2) "Surface Mining Review."

15 Federal appropriation..... 150,000

16 (3) "Environmental Review."

17 Federal appropriation..... 350,000

18 (4) "Save Our Treasures."

19 Federal appropriation..... 200,000

20 (5) "National Historic Records and  
21 Publications."

22 Federal appropriation..... 120,000

23 (6) "Institute of Museum Library  
24 Services."

25 Federal appropriation..... 60,000

26 (7) "21st Century Museum  
27 Professional."

28 Federal appropriation..... 200,000

29 (8) "Coastal Zone Management."

30 Federal appropriation..... 50,000

1 To undertake maintenance, security  
 2 and repair needs at historic sites and  
 3 museums administered by the  
 4 Pennsylvania Historical and Museum  
 5 Commission.

6 State appropriation..... 2,000,000

7 For museum assistance grants.

8 State appropriation..... 4,135,000

9 Section 230. Pennsylvania

10 Infrastructure Investment Authority.--

11 The following amounts are appropriated

12 to the Pennsylvania Infrastructure

13 Investment Authority: Federal State

14 The following Federal amounts are

15 appropriated for the Pennsylvania

16 Infrastructure Investment Authority:

17 (1) "Sewage Projects Revolving

18 Loan Fund."

19 Federal appropriation..... 77,050,000

20 (2) "Drinking Water Projects

21 Revolving Loan Fund."

22 Federal appropriation..... 38,635,000

23 Section 231. Environmental Hearing

24 Board.--The following amounts are

25 appropriated to the Environmental

26 Hearing Board: Federal State

27 For the Environmental Hearing

28 Board.

29 State appropriation..... 1,976,000

30 Section 232. Pennsylvania Board of

1 Probation and Parole.--The following  
2 amounts are appropriated to the  
3 Pennsylvania Board of Probation and  
4 Parole:

5 For general government operations  
6 of the Board of Probation and Parole.

7 State appropriation..... 87,517,000

8 For the Sexual Offenders Assessment  
9 Board.

10 State appropriation..... 3,683,000

11 For a drug offenders work program.

12 State appropriation..... 262,000

13 For payments for grants-in-aid to  
14 counties for providing improved adult  
15 probation services.

16 State appropriation..... 19,279,000

17 Section 233. Pennsylvania Public  
18 Television Network Commission.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Public Television

21 Network Commission: Federal State

22 For general government operations  
23 of the Pennsylvania Public Television  
24 Network Commission.

25 State appropriation..... 3,528,000

26 For broadcast standards and  
27 datacasting upgrade.

28 State appropriation..... 974,000

29 The following Federal amounts are  
30 appropriated to supplement the sum

1 appropriated for broadcast standards  
2 and datacasting upgrade:  
3 (1) "Datacasting Equipment."  
4 Federal appropriation..... 254,000  
5 For public television station  
6 grants.  
7 State appropriation..... 7,771,000  
8 Section 234. Pennsylvania  
9 Securities Commission.--The following  
10 amounts are appropriated to the  
11 Pennsylvania Securities Commission: Federal State  
12 For general government operations  
13 of the Pennsylvania Securities  
14 Commission.  
15 State appropriation..... 2,354,000  
16 Section 235. State Tax  
17 Equalization Board.--The following  
18 amounts are appropriated to the State  
19 Tax Equalization Board: Federal State  
20 For general government operations  
21 of the State Tax Equalization Board.  
22 State appropriation..... 1,409,000  
23 Section 236. Health Care Cost  
24 Containment Council.--The following  
25 amounts are appropriated to the Health  
26 Care Cost Containment Council: Federal State  
27 For the Health Care Cost  
28 Containment Council.  
29 State appropriation..... 4,412,000  
30 For Prescription for Pennsylvania -

1 Hospital Acquired Infections.  
2 State appropriation..... 2,000,000

3 Section 237. State Ethics  
4 Commission.--The following amounts are  
5 appropriated to the State Ethics

6 Commission: Federal State  
7 For the general government  
8 operations of the State Ethics  
9 Commission.

10 State appropriation..... 2,096,000

11 Section 238. State Employees'  
12 Retirement System.--The following  
13 amounts are appropriated to the State

14 Employees' Retirement System: Federal State  
15 For National Guard employer  
16 contributions.

17 State appropriation..... 4,000

18 Section 239. Thaddeus Stevens  
19 College of Technology.--The following  
20 amounts are appropriated to the

21 Thaddeus Stevens College of  
22 Technology: Federal State  
23 For the Thaddeus Stevens College of  
24 Technology.

25 State appropriation..... 8,620,000

26 Section 240. Pennsylvania Housing  
27 Finance Agency.--The following amounts  
28 are appropriated to the Pennsylvania

29 Housing Finance Agency: Federal State  
30 For transfer to the Pennsylvania



1 Housing Finance Agency for the  
2 Homeowner's Emergency Mortgage  
3 Assistance Program.

4 State appropriation..... 11,000,000

5 For capital for early childhood  
6 education.

7 State appropriation..... 1,250,000

8 SUBPART B  
9 LEGISLATIVE DEPARTMENT

10 Section 251. Senate.--The  
11 following amounts are appropriated to  
12 the Senate:

Federal State

13 For the salaries, wages and all  
14 necessary expenses for the following  
15 purposes:

16 Salaries of Senators.

17 State appropriation..... 5,700,000

18 Salaries, wages and all necessary  
19 expenses of the President of the  
20 Senate.

21 State appropriation..... 340,000

22 Salaries and wages of employees of  
23 the Chief Clerk and all necessary  
24 expenditures to be allocated and  
25 disbursed at the direction of the  
26 President pro tempore.

27 State appropriation..... 6,000,000

28 Salaries, wages and expenses of  
29 employees of the Senate and expenses  
30 of the office of the President pro

1 tempore, including member lodging  
2 rental, to be disbursed at the  
3 direction of the President pro  
4 tempore.

5 State appropriation..... 9,000,000

6 Incidental expenses for payment of  
7 maintenance and other expenses of the  
8 Senate.

9 State appropriation..... 3,226,000

10 For payment of postage.

11 State appropriation..... 1,465,000

12 The above appropriations for  
13 postage and for incidental expenses  
14 shall be paid prior to the payment of  
15 such expenses on warrant of the State  
16 Treasurer in favor of the Chief Clerk  
17 upon the presentation of requisitions  
18 for the same: Provided, That the total  
19 amount of requisitions for  
20 advancements, less the total amount of  
21 expenditures made as certified by such  
22 officer to the State Treasurer, shall  
23 not exceed the amount of the bond of  
24 the officer having control of the  
25 disbursement from the funds advanced.

26 For contingent expenses for the  
27 President and President pro tempore.

28 The sum appropriated shall be  
29 allocated to the officers in the same  
30 manner and proportion as the

1 appropriations for contingent expenses  
2 contained in section 251 of the act of  
3 June 29, 2002 (P.L.2106, No.7A), known  
4 as the General Appropriation Act of  
5 2002.

6 State appropriation..... 25,000

7 Upon presentation of requisitions  
8 for contingent expenses, such shall be  
9 paid on warrant of the State Treasurer  
10 directly to and in favor of the  
11 persons designated in such requisition  
12 as entitled to receive such  
13 compensation or expenses.

14 Miscellaneous expenses:

15 Mileage and expenses, Senators: In  
16 addition to the annual allocation for  
17 expenses authorized by law for each  
18 member of the Senate, each member  
19 shall receive an annual allocation in  
20 an amount established by the Senate  
21 Committee on Management Operations for  
22 actual expenses incurred for lodging  
23 and meals while away from home on  
24 official legislative business,  
25 official postage and all other  
26 expenses incidental to legislative  
27 duties.

28 State appropriation..... 1,329,000

29 Legislative printing and expenses,  
30 furniture, technology improvements,

1 restorations, security enhancements,  
2 North Office Building modernization,  
3 equipment, renovations and other  
4 expenses.

5                   State appropriation..... 16,400,000

6       Upon presentation of requisitions  
7 by the Chief Clerk against the  
8 appropriations for legislative  
9 printing and expenses for expenses,  
10 such shall be paid on warrant of the  
11 State Treasurer directly to and in  
12 favor of the persons designated in  
13 such requisitions as entitled to  
14 receive such expenses.

15       For the Computer Services Account  
16 (R) and the Computer Services Account  
17 (D), including the payment of  
18 salaries, wages, operating costs,  
19 contracts, equipment, software and  
20 other incidental materials and  
21 expenses. Such equipment, software and  
22 incidental materials may be ordered  
23 directly by the supervising member of  
24 the caucus computer services office,  
25 to the extent each item is less than  
26 \$1,000, a copy of the order is  
27 forwarded to the Chief Clerk, and all  
28 other provisions of the Financial  
29 Operating Rules of the Senate,  
30 including pricing and services are

1 followed. The sum appropriated shall  
2 be divided equally by the State  
3 Treasurer and shall be deposited into  
4 the Computer Services Account (R) and  
5 the Computer Services Account (D).

6 State appropriation..... 10,700,000

7 For the payment of the expenses of  
8 the Committee on Appropriations (R)  
9 and the Committee on Appropriations  
10 (D) for investigating schools,  
11 colleges, universities, correctional  
12 institutions, mental hospitals,  
13 medical and surgical hospitals, homes  
14 and other institutions and agencies  
15 supported, in whole or in part, by  
16 appropriations from the State Treasury  
17 in analyzing reports, expenditures and  
18 the general operation and  
19 administration of the institutions and  
20 agencies, in examining and analyzing  
21 requests of the same and of the  
22 various departments, boards and  
23 commissions of the Commonwealth, and  
24 for the collection of data from other  
25 states, attending seminars and  
26 conferences, and in cooperating and  
27 exchanging information with  
28 legislative budget and financial  
29 committees of other states, and for  
30 the necessary clerical assistance and

1 other assistance, travel expenses,  
2 member lodging rental and all other  
3 expenses deemed necessary by the  
4 chairman (R) or the chairman (D), as  
5 appropriate, in compiling data and  
6 information connected with the work of  
7 the Senate in compiling comparative  
8 costs and other fiscal data and  
9 information for the use of the  
10 committee and the Senate during  
11 legislative sessions and during the  
12 interim between legislative sessions  
13 to the discharge of such duties. The  
14 committee, upon authorization of the  
15 chairman (R), shall have the authority  
16 to examine and inspect all properties,  
17 equipment, facilities, files, records  
18 and accounts of any State office,  
19 department, institution, board,  
20 committee, commission or agency or any  
21 institution or agency supported, in  
22 whole or in part, by appropriation  
23 from the State Treasury and to  
24 administer oaths. The Committee on  
25 Appropriations may issue subpoenas  
26 under the hand and seal of the  
27 chairman (R) to compel the attendance  
28 of witnesses and the production of any  
29 papers, books, accounts, documents and  
30 testimony touching matters properly



1 between legislative sessions and for  
2 the payment of all other expenses,  
3 including member lodging rental,  
4 related to the performance of Senate  
5 duties and responsibilities. Upon  
6 presentation of requisitions by the  
7 Chief Clerk for such compensation or  
8 expenses, such shall be paid on  
9 warrant of the State Treasurer  
10 directly to and in favor of the  
11 persons designated in such requisition  
12 as entitled to receive such  
13 compensation or expenses. The sum  
14 appropriated shall be divided equally  
15 by the State Treasurer and shall be  
16 deposited into the Caucus Operations  
17 Account (R) and the Caucus Operations  
18 Account (D).

19                   State appropriation..... 38,500,000

20       For Committee and Contingent  
21 Expenses which in the opinion of the  
22 Floor Leader (R) or the Floor Leader  
23 (D) may be appropriate, including  
24 allocations for contingent expenses in  
25 the same amounts as the appropriations  
26 for Contingent Expenses contained in  
27 section 251 of the Act of June 29,  
28 2002 (P.L.2106, No.7A) known as the  
29 General Appropriation Act of 2002  
30 other than contingent expenses for the



1 President and President pro tempore.  
2 Upon presentation of requisitions by  
3 the Chief Clerk for such expenses,  
4 such shall be paid on warrant of the  
5 State Treasurer directly to and in  
6 favor of the persons designated in  
7 such requisition as entitled to  
8 receive such expenses. The sum  
9 appropriated shall be divided equally  
10 by the State Treasurer and shall be  
11 deposited in separate accounts for the  
12 Committee and contingent Expense  
13 Account (R) and the Committee and  
14 Contingent Expense Account (D).

15                   State appropriation..... 658,000

16 All appropriations made in this act  
17 or in any other fiscal year to any  
18 account of the Senate remaining  
19 unexpended and unencumbered on the  
20 effective date of this part, may be  
21 transferred by the Committee on  
22 Management Operations, by a vote of  
23 two-thirds of its members, in its  
24 discretion, to such Senate accounts as  
25 the committee deems necessary. Such  
26 power to transfer appropriations shall  
27 be limited to the 2007-2008 fiscal  
28 year.

29 For the Chief Clerk of the Senate  
30 for the purchase of Pennsylvania and

1 National flags to be sent to residents  
2 of Pennsylvania.

3 State appropriation..... 24,000

4 Section 252. House of  
5 Representatives.--The following  
6 amounts are appropriated to the House  
7 of Representatives:

Federal State

8 For the salaries, wages and all  
9 necessary expenses for the following  
10 purposes:

11 Salaries of Representatives and  
12 extra compensation to the Speaker of  
13 the House of Representatives.

14 State appropriation..... 19,222,000

15 Salaries:

16 For the salaries of House employees  
17 (R) and House employees (D). The sum  
18 appropriated shall be allocated by the  
19 State Treasurer and shall be deposited  
20 as follows: (i) the salaries of the  
21 House Employees Account (R) in the  
22 amount of \$16,225,000; (ii) the  
23 salaries of the House Employees  
24 Account (D) in the amount of  
25 \$20,225,000.

26 State appropriation..... 36,450,000

27 For the operation of the Speaker's  
28 Office.

29 State appropriation..... 897,000

30 Bipartisan Management Committee,

1 Chief Clerk, Comptroller and the  
2 Commonwealth Emergency Medical System.  
3 State appropriation..... 12,814,000

4 Mileage:  
5 Representatives, officers and  
6 employees.  
7 State appropriation..... 400,000

8 Postage:  
9 Chief Clerk and Legislative  
10 Journal.  
11 State appropriation..... 3,000,000

12 For contingent expenses (R) and  
13 (D). The sum appropriated shall be  
14 allocated to the officers and members  
15 in the same manner and proportion as  
16 appropriations for contingent expenses  
17 contained in section 252 of the act of  
18 July 4, 2004 (P.L. , No.7A), known  
19 as the General Appropriation Act of  
20 2004.

21 State appropriation..... 761,000

22 The above appropriations for  
23 postage and for contingent expenses  
24 shall be paid prior to the payment of  
25 such expenses on warrant of the State  
26 Treasurer in favor of the officers  
27 above named upon the presentation of  
28 their requisitions for the same:  
29 Provided, That the total amount of  
30 requisitions for advancements, less

1 the total amount of expenditures made  
2 as certified by such officers to the  
3 State Treasurer, shall not exceed the  
4 amount of the bond of the officer  
5 having control of the disbursement  
6 from the funds advanced.

7 Miscellaneous expenses:

8 Legislative Office for Research  
9 Liaison.

10 State appropriation..... 786,000

11 Incidental expenses.

12 State appropriation..... 8,845,000

13 Expenses - Representatives: In

14 addition to annual reimbursement for  
15 expenses heretofore authorized by law  
16 for each member of the House of  
17 Representatives, each member shall be  
18 entitled to reimbursement for actual  
19 expenses, not exceeding the sum of  
20 \$12,500 annually, incurred for lodging  
21 and meals while away from home on  
22 official legislative business, home  
23 office expenses, official postage,  
24 staff and all other expenses  
25 incidental to legislative duties.

26 State appropriation..... 5,133,000

27 Legislative printing and expenses.

28 State appropriation..... 15,329,000

29 Attending National Legislative  
30 Conference - expenses.

1 State appropriation..... 527,000

2 The above appropriation for  
3 attending National Legislative  
4 Conference meetings and for attending  
5 meetings of the Council of State  
6 Governments shall be paid to the Chief  
7 Clerk of the House in the same manner  
8 and under the same conditions as the  
9 appropriations for postage and  
10 contingent expenses above.

11 For the payment of the expenses of  
12 the Committee on Appropriations (R)  
13 and the Committee on Appropriations  
14 (D) of the House of Representatives in  
15 investigating schools, colleges,  
16 universities, correctional  
17 institutions, mental hospitals,  
18 medical and surgical hospitals, homes  
19 and other institutions and agencies  
20 supported, in whole or in part, by  
21 appropriations from the State Treasury  
22 in analyzing reports, expenditures and  
23 the general operation and  
24 administration of the institutions and  
25 agencies in examining and analyzing  
26 requests of the same and of the  
27 various departments, boards and  
28 commissions of the Commonwealth, and  
29 for the collection of data from other  
30 states, attending seminars and

1 conferences, and in cooperating and  
2 exchanging information with  
3 legislative budget and financial  
4 committees of other states, and any  
5 office expenses necessary to serve the  
6 committee and its chairman (R) and  
7 chairman (D), as appropriate, and for  
8 the necessary clerical assistance and  
9 other assistance, travel expenses and  
10 all other expenses deemed necessary by  
11 the chairman (R) or chairman (D), as  
12 appropriate, in compiling data and  
13 information connected with the work of  
14 the committee in compiling comparative  
15 cost and other fiscal data and  
16 information for the use of the  
17 committee and the House of  
18 Representatives during legislative  
19 sessions and during the interim  
20 between legislative sessions to the  
21 discharge of such duties. The standing  
22 committee shall have the authority to  
23 examine and inspect all properties,  
24 equipment, facilities, files, records  
25 and accounts of any State office,  
26 department, institution, board,  
27 committee, commission or agency or any  
28 institution or agency supported, in  
29 whole or in part, by appropriation  
30 from the State Treasury and to

1 administer oaths. The portion  
2 designated below of the sum  
3 appropriated shall be paid on warrant  
4 of the State Treasurer in favor of the  
5 majority chairman of the committee and  
6 the member designated by a majority  
7 vote of the House of Representatives  
8 Caucus (D), respectively, on the  
9 presentation of his requisition for  
10 the same. The Majority Chairman of the  
11 Committee on Appropriations and the  
12 member designated by a majority vote  
13 of the House of Representatives Caucus  
14 (D), respectively, shall, not later  
15 than 30 days after the termination of  
16 his term of office or until his  
17 successor is elected and also within  
18 30 days after the adjournment of any  
19 regular or special session, file an  
20 account, together with supporting  
21 documents whenever possible, in the  
22 appropriate majority or minority  
23 caucus office of the Committee on  
24 Appropriations, of the committee's  
25 expenses since the filing of the prior  
26 account. The sum appropriated shall be  
27 divided equally by the State Treasurer  
28 and shall be deposited into separate  
29 accounts for the Committee on  
30 Appropriations (R) and the Committee

1 on Appropriations (D).

2 State appropriation..... 11,460,000

3 The Committee on Appropriations may  
4 issue subpoenas under the hand and  
5 seal of the Majority Chairman to  
6 compel the attendance of witnesses and  
7 the production of any papers, books,  
8 accounts, documents and testimony  
9 touching matters properly being  
10 inquired into by the committee and to  
11 cause the deposition of witnesses  
12 either residing within or without the  
13 State to be taken in the manner  
14 prescribed by law for taking  
15 depositions in civil actions.

16 For the payment to the Special  
17 Leadership Account (R) and the Special  
18 Leadership Account (D) for payment of  
19 salaries, wages and all other  
20 incidental expenses incurred in hiring  
21 personnel and staff or for services,  
22 which, in the opinion of the Majority  
23 Leader or Minority Leader  
24 respectively, may be required or arise  
25 during legislative sessions and during  
26 the interim between legislative  
27 sessions and for the payment of all  
28 other expenses related to the  
29 performance of his duties and  
30 responsibilities. The portion



1 designated below of the sum  
2 appropriated shall be paid on warrant  
3 of the State Treasurer in favor of the  
4 Majority Leader and the Minority  
5 Leader, respectively, on the  
6 presentation of his requisition for  
7 the same. The Majority Leader and the  
8 Minority Leader, respectively, shall,  
9 not later than 30 days after the  
10 termination of his term of office or  
11 until his successor is elected and  
12 also within 30 days after the  
13 adjournment of any regular or special  
14 session, file an account, together  
15 with supporting documents whenever  
16 possible, in the office of the  
17 Majority Leader or the Minority  
18 Leader, respectively, of such expenses  
19 since the filing of the prior account.  
20 The sum appropriated shall be  
21 allocated by the State Treasurer and  
22 shall be deposited as follows: (i)  
23 the Special Leadership Account (R) in  
24 the amount of \$10,000,000; (ii) the  
25 Special Leadership Account (D) in the  
26 amount of \$13,329,000.

27                   State appropriation..... 23,329,000

28       For allocation in such amounts as  
29 may be designated by the Legislative  
30 Management Committee (R) or the

1 Legislative Management Committee (D),  
2 as appropriate, to the several  
3 standing committees (other than the  
4 Committee on Appropriations) of the  
5 House for payment of compensation of  
6 counsel, research assistants and other  
7 staff personnel hired and assigned to  
8 work on behalf of the chairman and the  
9 majority members of such standing  
10 committees and on behalf of the  
11 minority members of such standing  
12 committees of the House and for other  
13 necessary expenses incurred. Upon  
14 presentation of requisitions by the  
15 Chief Clerk of the House for such  
16 compensation or expenses, such shall  
17 be paid on warrant of the State  
18 Treasurer directly to and in favor of  
19 the persons designated in such  
20 requisitions as entitled to receive  
21 such compensation or expenses. An  
22 accounting, together with supporting  
23 documents whenever possible, shall be  
24 filed in the office of the Chief Clerk  
25 of such expenses since the filing of  
26 the prior account. The sum  
27 appropriated shall be allocated by the  
28 State Treasurer and shall be deposited  
29 as follows: (i) the Legislative  
30 Management Committee Account (R) in

1 the amount of \$21,657,000; (ii) the  
2 Legislative Management Committee  
3 Account (D) in the amount of  
4 \$20,657,000.

5 State appropriation..... 42,314,000

6 All appropriations made in this act  
7 or in any other fiscal year to any  
8 account of the House of  
9 Representatives remaining unexpended  
10 and unencumbered on the effective date  
11 of this part, may be transferred by  
12 the Bipartisan Management Committee,  
13 in its discretion, to such House  
14 accounts as the committee deems  
15 necessary. Such power to transfer  
16 appropriations shall be limited to the  
17 2007-2008 fiscal year.

18 For the Chief Clerk of the House of  
19 Representatives for the purchase of  
20 Pennsylvania and National flags to be  
21 sent to residents of Pennsylvania.

22 State appropriation..... 24,000

23 For information and other  
24 technology.

25 State appropriation..... 13,000,000

26 For the school for new members.

27 State appropriation..... 15,000

28 Section 253. Legislative Reference  
29 Bureau.--The following amounts are  
30 appropriated to the Legislative

|    |  |         |           |
|----|--|---------|-----------|
| 1  | Reference Bureau:                      | Federal | State     |
| 2  | For the salaries, wages and all        |         |           |
| 3  | necessary expenses for the work of the |         |           |
| 4  | Legislative Reference Bureau,          |         |           |
| 5  | including the Code and Bulletin        |         |           |
| 6  | Section.                               |         |           |
| 7  | State appropriation.....               |         | 7,598,000 |
| 8  | For contingent expenses.               |         |           |
| 9  | State appropriation.....               |         | 20,000    |
| 10 | For the Pennsylvania Bulletin and      |         |           |
| 11 | Pennsylvania Code and related          |         |           |
| 12 | expenses.                              |         |           |
| 13 | State appropriation.....               |         | 795,000   |
| 14 | Section 254. Legislative Budget        |         |           |
| 15 | and Finance Committee.--The following  |         |           |
| 16 | amounts are appropriated to the        |         |           |
| 17 | Legislative Budget and Finance         |         |           |
| 18 | Committee:                             | Federal | State     |
| 19 | For the salaries, wages and all        |         |           |
| 20 | necessary expenses for the work of the |         |           |
| 21 | Legislative Budget and Finance         |         |           |
| 22 | Committee.                             |         |           |
| 23 | State appropriation.....               |         | 2,250,000 |
| 24 | Section 255. Legislative Data          |         |           |
| 25 | Processing Committee.--The following   |         |           |
| 26 | amounts are appropriated to the        |         |           |
| 27 | Legislative Data Processing            |         |           |
| 28 | Committee:                             | Federal | State     |
| 29 | For the operation of the               |         |           |
| 30 | Legislative Data Processing Center.    |         |           |

1 State appropriation..... 3,751,000

2 Section 256. Joint State  
3 Government Commission.--The following  
4 amounts are appropriated to the Joint  
5 State Government Commission:

Federal State

6 For the salaries, wages and all  
7 necessary expenses for the work of the  
8 Joint State Government Commission.

9 State appropriation..... 1,795,000

10 Section 257. Local Government  
11 Commission.--The following amounts are  
12 appropriated to the Local Government  
13 Commission:

Federal State

14 For the salaries, wages and all  
15 expenses necessary for the work of the  
16 Local Government Commission.

17 State appropriation..... 1,159,000

18 For the compilation and  
19 distribution of various municipal  
20 codes.

21 State appropriation..... 28,000

22 Section 258. Joint Legislative Air  
23 and Water Pollution Control and  
24 Conservation Committee.--The following  
25 amounts are appropriated to the Joint  
26 Legislative Air and Water Pollution  
27 Control and Conservation Committee:

Federal State

28 For the salaries and expenses of  
29 the Joint Legislative Air and Water  
30 Pollution Control and Conservation

1 Committee.

2 State appropriation..... 498,000

3 Section 259. Legislative Audit

4 Advisory Commission.--The following

5 amounts are appropriated to the

6 Legislative Audit Advisory

7 Commission: Federal State

8 For the salaries, wages and all

9 expenses necessary for the work of the

10 Legislative Audit Advisory Commission.

11 State appropriation..... 178,000

12 Section 260. Independent

13 Regulatory Review Commission.--The

14 following amounts are appropriated to

15 the Independent Regulatory Review

16 Commission: Federal State

17 For the salaries, wages and all

18 necessary expenses for the work of the

19 Independent Regulatory Review

20 Commission.

21 State appropriation..... 2,050,000

22 Section 261. Capitol Preservation

23 Committee.--The following amounts are

24 appropriated to the Capitol

25 Preservation Committee: Federal State

26 For the operation of the Capitol

27 Preservation Committee.

28 State appropriation..... 900,000

29 For the restoration of the Capitol

30 and its artifacts, including support

1 facilities and services.

2 State appropriation..... 4,150,000

3 For flag conservation.

4 State appropriation..... 60,000

5 For a colonial history of the

6 Pennsylvania House of Representatives.

7 State appropriation..... 197,000

8 For the Capitol Centennial

9 Commission.

10 State appropriation..... 250,000

11 For rare books conservation.

12 State appropriation..... 400,000

13 Section 262. Pennsylvania

14 Commission on Sentencing.--The

15 following amounts are appropriated to

16 the Pennsylvania Commission on

17 Sentencing: Federal State

18 For the Pennsylvania Commission on

19 Sentencing.

20 State appropriation..... 1,120,000

21 Section 263. Center for Rural

22 Pennsylvania.--The following amounts

23 are appropriated to the Center for

24 Rural Pennsylvania: Federal State

25 For the Center for Rural

26 Pennsylvania.

27 State appropriation..... 1,100,000

28 Section 264. Commonwealth Mail

29 Processing Center.--The following

30 amounts are appropriated to the

1 Commonwealth Mail Processing Center: Federal State  
2 For the Commonwealth Mail  
3 Processing Center.

4 State appropriation..... 1,300,000

5 Section 265. Chief Clerks of the  
6 Senate and House of Representatives.--

7 The following amount is appropriated  
8 to the Chief Clerks of the Senate and  
9 the House of Representatives: Federal State

10 For the Pennsylvania legislative  
11 policy database.

12 State appropriation..... 220,000

13 SUBPART C  
14 JUDICIAL DEPARTMENT

15 Section 281. Supreme Court.--The  
16 following amounts are appropriated to  
17 the Supreme Court: Federal State

18 For the Supreme Court: including  
19 the salaries of the Supreme Court  
20 justices, for the office of  
21 prothonotary and for the library in  
22 the Eastern District and Western  
23 District, for the office of  
24 prothonotary in the Middle District,  
25 for criers, tipstaves, official  
26 stenographers, court officers and the  
27 law secretary of the Chief Justice in  
28 Eastern, Middle and Western Districts,  
29 home office expenses and Workers'  
30 Compensation Insurance Premiums for



1 all Supreme Court employees not funded  
2 by other appropriations, for the  
3 office of State reporters, including  
4 the salaries and compensation of  
5 employees, including the fees for  
6 prothonotaries of the Supreme Court of  
7 the Eastern, Middle and Western  
8 Districts on assignment to judges to  
9 counties other than their own, and  
10 further including assessments for the  
11 National Center of State Courts.

12 State appropriation..... 15,097,000

13 For vouchered expenses for  
14 justices.

15 State appropriation..... 184,000

16 For the Interbranch Commission.

17 State appropriation..... 269,000

18 For the judicial council for the  
19 unified judicial system.

20 State appropriation..... 145,000

21 For county court administrators for  
22 the unified judicial system.

23 State appropriation..... 18,023,000

24 For court management education for  
25 the unified judicial system.

26 State appropriation..... 160,000

27 For the Civil Procedural Rules  
28 Committee.

29 State appropriation..... 431,000

30 For the Appellate Court/Orphans'

|    |  |            |
|----|--|------------|
| 1  | Court Rules Committee.                 |            |
| 2  | State appropriation.....               | 208,000    |
| 3  | For the Rules of Evidence              |            |
| 4  | Committee.                             |            |
| 5  | State appropriation.....               | 195,000    |
| 6  | For the Minor Court Rules              |            |
| 7  | Committee.                             |            |
| 8  | State appropriation.....               | 202,000    |
| 9  | For the Criminal Procedural Rules      |            |
| 10 | Committee.                             |            |
| 11 | State appropriation.....               | 472,000    |
| 12 | For the Domestic Relations             |            |
| 13 | Committee.                             |            |
| 14 | State appropriation.....               | 207,000    |
| 15 | For the Juvenile Court Rules           |            |
| 16 | Committee.                             |            |
| 17 | State appropriation.....               | 219,000    |
| 18 | For the Court Administrator,           |            |
| 19 | including the expenses of the Judicial |            |
| 20 | Council of Pennsylvania and the        |            |
| 21 | District Justice Administrator.        |            |
| 22 | State appropriation.....               | 10,200,000 |
| 23 | The following Federal amounts are      |            |
| 24 | appropriated to supplement the sum     |            |
| 25 | appropriated for the Court             |            |
| 26 | Administrator:                         |            |
| 27 | (1) "Court Improvement Project."       |            |
| 28 | Federal appropriation.....             | 1,370,000  |
| 29 | For the Integrated Criminal Justice    |            |
| 30 | System.                                |            |

1 State appropriation..... 2,516,000  
2 For the unified judicial system  
3 security program.

4 State appropriation..... 2,099,000  
5 Section 282. Superior Court.--The  
6 following amounts are appropriated to  
7 the Superior Court: Federal State

8 For the salaries and expenses of  
9 the Superior Court: including the  
10 salary of the Superior Court judges,  
11 for panelization of judges program,  
12 for criers, tipstaves, official  
13 stenographers, home office expenses,  
14 court officers and law secretary of  
15 the president judge and Workers'  
16 Compensation Insurance Premiums for  
17 all employees of the Superior Court,  
18 for the prothonotary's office in the  
19 Philadelphia District, including  
20 salaries and compensation for  
21 employees, including the expenses of  
22 dockets, stationery, supplies, books  
23 for the library and other costs of the  
24 Superior Court and its offices.

25 State appropriation..... 27,927,000  
26 For vouchered expenses for active  
27 judges.

28 State appropriation..... 242,000  
29 Section 283. Commonwealth Court.--  
30 The following amounts are appropriated

|    |  |         |            |
|----|--|---------|------------|
| 1  | to the Commonwealth Court:             | Federal | State      |
| 2  | For the salaries of judges, for the    |         |            |
| 3  | salaries and expenses of employees and |         |            |
| 4  | for home office expenses.              |         |            |
| 5  | State appropriation.....               |         | 16,971,000 |
| 6  | For vouchered expenses for active      |         |            |
| 7  | judges.                                |         |            |
| 8  | State appropriation.....               |         | 146,000    |
| 9  | Section 284. Courts of common          |         |            |
| 10 | pleas.--The following amounts are      |         |            |
| 11 | appropriated to the courts of common   |         |            |
| 12 | pleas:                                 | Federal | State      |
| 13 | For the courts of common pleas:        |         |            |
| 14 | including the salaries and expenses of |         |            |
| 15 | judges, including the expenses of      |         |            |
| 16 | traveling judges, including the        |         |            |
| 17 | mileage in divided judicial districts, |         |            |
| 18 | and the payment of a per diem salary,  |         |            |
| 19 | mileage and miscellaneous expenses to  |         |            |
| 20 | active visiting judges for the         |         |            |
| 21 | performance of their official duties.  |         |            |
| 22 | State appropriation.....               |         | 75,925,000 |
| 23 | For senior judges of the courts of     |         |            |
| 24 | common pleas.                          |         |            |
| 25 | State appropriation.....               |         | 4,301,000  |
| 26 | For common pleas judicial              |         |            |
| 27 | education.                             |         |            |
| 28 | State appropriation.....               |         | 1,373,000  |
| 29 | For the Ethics Committee.              |         |            |
| 30 | State appropriation.....               |         | 59,000     |

1 Section 285. Community courts -  
2 magisterial district judges.--The  
3 following amounts are appropriated to  
4 the community courts and magisterial  
5 district judges:

Federal State

6 For the salaries and expenses of  
7 community court judges and magisterial  
8 district judges.

9 State appropriation..... 61,509,000

10 For magisterial district judges'  
11 education.

12 State appropriation..... 721,000

13 Section 286. Philadelphia Traffic  
14 Court.--The following amounts are  
15 appropriated to the Philadelphia  
16 Traffic Court:

Federal State

17 For the salaries and expenses of  
18 judges.

19 State appropriation..... 942,000

20 Section 287. Philadelphia  
21 Municipal Court.--The following  
22 amounts are appropriated to the  
23 Philadelphia Municipal Court:

Federal State

24 For the salaries and expenses of  
25 judges.

26 State appropriation..... 5,959,000

27 For law clerks.

28 State appropriation..... 40,000

29 To provide prompt service and  
30 support for victims of domestic

1 violence.

2 State appropriation..... 235,000

3 Section 288. Judicial Conduct

4 Board.--The following amounts are  
5 appropriated to the Judicial Conduct

6 Board: Federal State

7 For salaries and expenses of the  
8 Judicial Conduct Board.

9 State appropriation..... 1,226,000

10 Section 289. Court of Judicial

11 Discipline.--The following amounts are  
12 appropriated to the Court of Judicial

13 Discipline: Federal State

14 For salaries and expenses of the  
15 Court of Judicial Discipline.

16 State appropriation..... 486,000

17 Section 290. Juror cost

18 reimbursement.--The following amounts  
19 are appropriated for juror cost

20 reimbursement: Federal State

21 For juror cost reimbursement.

22 State appropriation..... 1,396,000

23 Section 291. County court

24 reimbursement.--The following amounts  
25 are appropriated for court costs:

26 For payment to counties as Federal State

27 reimbursement for costs incurred by  
28 counties in the administration and  
29 operation of courts of common pleas  
30 during calendar year 2006.

1 State appropriation..... 33,697,000  
 2 For senior judge operational  
 3 support grants.  
 4 State appropriation..... 2,040,000  
 5 For reimbursement grants for gun  
 6 courts in cities of the first class.  
 7 State appropriation..... 714,000  
 8 For a court consolidation grant for  
 9 counties of the second class..  
 10 State appropriation..... 2,040,000

11 PART III

12 STATE LOTTERY FUND APPROPRIATIONS

13 Section 301. Department of  
 14 Aging.--The following amounts are  
 15 appropriated to the Department of

16 Aging: Federal State

17 For general government operations  
 18 of the Department of Aging.

19 State appropriation..... 8,205,000

20 The following Federal amounts are  
 21 appropriated to supplement the sum  
 22 appropriated for general government  
 23 operations:

24 (1) "Programs for the Aging -  
 25 Title III - Administration."

26 Federal appropriation..... 1,817,000

27 (2) "Programs for the Aging -  
 28 Title V - Administration."

29 Federal appropriation..... 173,000

30 (3) "Medical Assistance -

1 Administration."

2                   Federal appropriation.....           1,360,000

3       For audit costs for the Lottery

4 Fund.

5                   State appropriation.....                           130,000

6       For PENNCARE for older

7 Pennsylvanians, for the purpose of

8 developing, operating and purchasing

9 services for the aged and other

10 adults, including, but not limited to,

11 model projects, community care

12 services, audits of area agencies on

13 aging, protective services and

14 counseling services. This

15 appropriation includes sufficient

16 funds for a 3% cost-of-living increase

17 for direct care staff.

18                   State appropriation.....                           242,937,000

19       The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated for PENNCARE:

22       (1) "Programs for the Aging -

23 Title III."

24                   Federal appropriation.....           52,000,000

25       (2) "Programs for the Aging -

26 Nutrition."

27                   Federal appropriation.....           10,000,000

28       (3) "Programs for the Aging -

29 Title V."

30                   Federal appropriation.....           5,300,000



|    |                                    |            |            |
|----|------------------------------------|------------|------------|
| 1  | (4) "Programs for the Aging -      |            |            |
| 2  | Title VII."                        |            |            |
| 3  | Federal appropriation.....         | 4,700,000  |            |
| 4  | (5) "Medical Assistance -          |            |            |
| 5  | Attendant Care."                   |            |            |
| 6  | Federal appropriation.....         | 11,993,000 |            |
| 7  | (6) "Medical Assistance -          |            |            |
| 8  | Support."                          |            |            |
| 9  | Federal appropriation.....         | 2,964,000  |            |
| 10 | (7) "Performance Measures Outcome  |            |            |
| 11 | Projects."                         |            |            |
| 12 | Federal appropriation.....         | 40,000     |            |
| 13 | (8) "Medical Assistance Nursing    |            |            |
| 14 | Home Transition Administration."   |            |            |
| 15 | Federal appropriation.....         | 700,000    |            |
| 16 | (9) "Evidence-Based Prevention for |            |            |
| 17 | Older Adults."                     |            |            |
| 18 | Federal appropriation.....         | 300,000    |            |
| 19 | For preadmission assessment.       |            |            |
| 20 | State appropriation.....           |            | 10,293,000 |

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for preadmission  
24 assessment:

25 (1) "Preadmission Assessment."  
26 This appropriation includes sufficient  
27 funds for a 3% cost-of-living  
28 adjustment for direct care workers.

|    |                               |            |  |
|----|-------------------------------|------------|--|
| 29 | Federal appropriation.....    | 11,601,000 |  |
| 30 | For family caregiver support. |            |  |

1 State appropriation..... 12,103,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for family caregiver  
5 support:

6 (1) "Programs for the Aging -  
7 Title III - Family Caregiver."

8 Federal appropriation..... 10,000,000

9 For transfer from the State Lottery  
10 Fund to the Pharmaceutical Assistance  
11 Fund.

12 State appropriation..... 278,400,000

13 Section 302. Department of Public  
14 Welfare.--The following amounts are  
15 appropriated to the Department of  
16 Public Welfare:

Federal State

17 For medical assistance long-term  
18 care.

19 State appropriation..... 248,771,000

20 Section 303. Department of  
21 Transportation.--The following amounts  
22 are appropriated to the Department of  
23 Transportation:

Federal State

24 For payments to transportation  
25 providers for fixed-route  
26 transportation services and related  
27 improvements and for other  
28 transportation activities.

29 State appropriation..... 23,800,000

30 PART IV

1 ENERGY CONSERVATION AND ASSISTANCE

2 FUND APPROPRIATIONS

3 Section 401. Department of  
4 Environmental Protection.--The  
5 following amounts are appropriated to  
6 the Department of Environmental

7 Protection: Federal State

8 For energy conservation programs  
9 under the provisions of the Energy  
10 Conservation and Assistance Act.

11 State appropriation..... 163,000

12 Section 402. Department of Public  
13 Welfare.--The following amounts are  
14 appropriated to the Department of

15 Public Welfare: Federal State

16 For supplemental assistance under  
17 the Energy Conservation and Assistance  
18 Act.

19 State appropriation..... 244,000

20 PART V

21 JUDICIAL COMPUTER SYSTEM AUGMENTATION

22 ACCOUNT APPROPRIATIONS

23 Section 501. Supreme Court.--The  
24 following amounts are appropriated to  
25 the Supreme Court:

26 For the Statewide Judicial Computer  
27 System. Federal State

28 State appropriation..... 49,587,000

29 PART VI

30 EMERGENCY MEDICAL SERVICES OPERATING

1 FUND APPROPRIATIONS

2 Section 601. Department of  
3 Health.--The following amounts are  
4 appropriated to the Department of

| 5 Health:   | Federal | State      |
|---|---------|------------|
| 6 For emergency medical services.                           |         |            |
| 7 State appropriation.....                                  |         | 11,600,000 |
| 8 For Catastrophic Medical and<br>9 Rehabilitation Program. |         |            |
| 10 State appropriation.....                                 |         | 6,000,000  |

11 PART VII

12 STATE STORES FUND APPROPRIATIONS

13 Section 701. Pennsylvania State  
14 Police.--The following amounts are  
15 appropriated to the Pennsylvania State

| 16 Police:  | Federal | State      |
|---|---------|------------|
| 17 For liquor control enforcement<br>18 operational expenses. |         |            |
| 19 State appropriation.....                                   |         | 23,665,000 |

20 PART VIII

21 MOTOR LICENSE FUND APPROPRIATIONS

22 FOR 2007-2008

23 SUBPART A

24 MOTOR LICENSE FUND

25 Section 801. Department of  
26 Transportation.--The following amounts  
27 are appropriated to the Department of

| 28 Transportation:   | Federal | State |
|--|---------|-------|
| 29 For the salaries, wages and all<br>30 necessary expenses for the proper |         |       |

1 administration of the Department of  
2 Transportation, including the State  
3 Transportation Commission and the  
4 State Transportation Advisory  
5 Committee and the Statewide  
6 coordination of municipal services.  
7           State appropriation..... 53,878,000  
8       For operation of welcome centers.  
9           State appropriation..... 2,974,000  
10       For advanced highway maintenance  
11 technologies and intelligent  
12 transportation systems.  
13           State appropriation..... 22,100,000  
14       For the salaries, wages and all  
15 necessary expenses for the operation  
16 of the Highway and Safety Improvement  
17 Programs, including planning and  
18 research, design, engineering, right-  
19 of-way acquisition and the operation  
20 of the engineering district facilities  
21 and liaison services with communities  
22 on local road engineering and  
23 construction activities.  
24           State appropriation..... 150,000,000  
25       For security walls pilot projects.  
26           State appropriation..... 5,000,000  
27       For the salaries, wages and all  
28 necessary expenses for the  
29 administration and operation of the  
30 maintenance program for State roads,

1 bridges, tunnels and structures,  
 2 including the operation of the county  
 3 maintenance district facilities. At  
 4 least \$4,000,000 shall be used for the  
 5 installation and maintenance of raised  
 6 reflective pavement markers on  
 7 interstate and similar highways and  
 8 for installation and maintenance of  
 9 such markers on other State roads at  
 10 locations determined by the Department  
 11 of Transportation. The \$4,000,000 may  
 12 be drawn from both the highway and  
 13 safety improvement and maintenance  
 14 appropriations.

|    |                                    |             |
|----|------------------------------------|-------------|
| 15 | State appropriation.....           | 770,500,000 |
| 16 | For highway maintenance and safety |             |
| 17 | projects.                          |             |

|    |                                       |            |
|----|---------------------------------------|------------|
| 18 | State appropriation.....              | 10,000,000 |
| 19 | For a Statewide pavement and          |            |
| 20 | priority bridge preservation program. |            |

|    |                          |            |
|----|--------------------------|------------|
| 21 | State appropriation..... | 12,000,000 |
| 22 | For bridge preservation. |            |

|    |                                  |            |
|----|----------------------------------|------------|
| 23 | State appropriation.....         | 18,000,000 |
| 24 | For emergency highway and bridge |            |
| 25 | repairs and bridge replacements. |            |

|    |                                   |           |
|----|-----------------------------------|-----------|
| 26 | State appropriation.....          | 5,000,000 |
| 27 | For reinvestment in Department of |           |
| 28 | Transportation facilities.        |           |

|    |                                  |            |
|----|----------------------------------|------------|
| 29 | State appropriation.....         | 16,540,000 |
| 30 | For Homeland Security - Personal |            |

|    |  |         |             |
|----|--|---------|-------------|
| 1  | Identification.                        |         |             |
| 2  | State appropriation.....               |         | 11,500,000  |
| 3  | For the salaries, wages and all        |         |             |
| 4  | necessary expenses for the             |         |             |
| 5  | administration of the Traffic Safety   |         |             |
| 6  | Program and the administration and     |         |             |
| 7  | operation of the Operator and Vehicle  |         |             |
| 8  | Registration Programs.                 |         |             |
| 9  | State appropriation.....               |         | 132,028,000 |
| 10 | For an expanded highway and bridge     |         |             |
| 11 | program.                               |         |             |
| 12 | State appropriation.....               |         | 965,000,000 |
| 13 | For payments to municipalities to      |         |             |
| 14 | assist in maintenance and construction |         |             |
| 15 | costs of roads.                        |         |             |
| 16 | State appropriation.....               |         | 205,751,000 |
| 17 | For supplemental payments to           |         |             |
| 18 | municipalities to assist in            |         |             |
| 19 | maintenance and construction costs of  |         |             |
| 20 | roads in accordance with 75 Pa.C.S.    |         |             |
| 21 | Ch. 93 (relating to supplemental       |         |             |
| 22 | funding for municipal highway          |         |             |
| 23 | maintenance).                          |         |             |
| 24 | State appropriation.....               |         | 5,000,000   |
| 25 | Section 802. Executive Offices.--      |         |             |
| 26 | The following amounts are appropriated |         |             |
| 27 | to the Executive Offices:              | Federal | State       |
| 28 | For comptroller operations related     |         |             |
| 29 | to the Motor License Fund.             |         |             |
| 30 | State appropriation.....               |         | 6,005,000   |

1 For the Statewide Public Safety  
2 Radio System.

3 State appropriation..... 17,562,000

4 For integrated enterprise system  
5 plant maintenance.

6 State appropriation..... 3,901,000

7 Section 803. Treasury  
8 Department.--The following amounts are  
9 appropriated to the Treasury

| 10 Department:   | Federal | State     |
|--|---------|-----------|
| 11 For the payment of salaries, wages<br>12 and all necessary expenses in the<br>13 proper administration of the program<br>14 to refund liquid fuels taxes to which<br>15 the Commonwealth is not entitled. |         |           |
| 16 State appropriation.....  |         | 455,000   |
| 17 For payment of refunds of liquid<br>18 fuels taxes for agricultural use to<br>19 which the Commonwealth is not<br>20 entitled.  |         |           |
| 21 State appropriation.....  |         | 4,300,000 |
| 22 For the payment of approved claims<br>23 for the refunding of liquid fuels<br>24 taxes and fuel use taxes to which the<br>25 Commonwealth is not entitled.  |         |           |
| 26 State appropriation.....  |         | 500,000   |
| 27 Refunding liquid fuels tax -<br>28 political subdivision use.   |         |           |
| 29 State appropriation.....  |         | 3,200,000 |
| 30 Refunding liquid fuels tax -  |         |           |



1 volunteer fire companies, volunteer  
2 ambulance services and volunteer  
3 rescue squads.

4 State appropriation..... 400,000

5 Refunding liquid fuels tax - to the  
6 restricted account created pursuant to  
7 75 Pa.C.S. § 7706 (relating to  
8 restricted account) for use by the  
9 Department of Conservation and Natural  
10 Resources for the improvement of the  
11 public roadways, highways and bridges  
12 of this Commonwealth that are also  
13 used by snowmobiles and all-terrain  
14 vehicles. For the purpose of this  
15 appropriation, improvement includes,  
16 but is not limited to, grooming for  
17 snowmobile use and safety.

18 State appropriation..... 1,000,000

19 Refunding liquid fuels tax - to the  
20 Boat Fund for the use of the  
21 Pennsylvania Fish and Boat Commission  
22 for the improvement of the waters of  
23 Pennsylvania on which motorboats are  
24 permitted to operate.

25 State appropriation..... 2,800,000

26 For the payment of principal and  
27 interest requirements on general  
28 obligation bonds issued for  
29 transportation projects.

30 State appropriation..... 12,546,000

1 For payment of principal and  
 2 interest requirements on general  
 3 obligation bonds issued for public  
 4 improvements.  
 5 State appropriation..... 11,679,000  
 6 For payment of the compensation of  
 7 the Commonwealth's loan and transfer  
 8 agent for services and expenses in  
 9 connection with the registration,  
 10 transfer and payment of interest on  
 11 bonds of the Commonwealth and other  
 12 services required to be performed by  
 13 the loan and transfer agent.  
 14 State appropriation..... 50,000  
 15 Section 803.1. Department of  
 16 Agriculture.--The following amounts  
 17 are appropriated to the Department of  
 18 Agriculture: Federal State  
 19 For administration of the weights  
 20 and measures program.  
 21 State appropriation..... 2,627,000  
 22 Section 804. Department of  
 23 Conservation and Natural Resources.--  
 24 The following amounts are appropriated  
 25 to the Department of Conservation and  
 26 Natural Resources: Federal State  
 27 For the maintenance and mitigation  
 28 of dust and sediment pollution from  
 29 forestry roads.  
 30 State appropriation..... 1,000,000

1 Section 805. Department of  
2 Education.--The following amounts are  
3 appropriated to the Department of

4 Education: Federal State

5 For administration of the school  
6 safe driving program and for payments  
7 to school districts or joint school  
8 organizations for driver education  
9 courses.

10 State appropriation..... 1,230,000

11 Section 806. Department of  
12 Environmental Protection.--The  
13 following amounts are appropriated to  
14 the Department of Environmental

15 Protection: Federal State

16 To the State Conservation  
17 Commission for the maintenance and  
18 improvement of dirt and gravel roads.

19 State appropriation..... 4,000,000

20 Section 807. Department of General  
21 Services.--The following amounts are  
22 appropriated to the Department of

23 General Services: Federal State

24 For payment of tort claims.

25 State appropriation..... 20,000,000

26 Section 808. Department of  
27 Revenue.--The following amounts are  
28 appropriated to the Department of

29 Revenue: Federal State

30 For administration and enforcement

1 of various Motor License Fund tax  
2 regulations.

3 State appropriation..... 14,402,000

4 Section 809. Pennsylvania State  
5 Police.--The following amounts are  
6 appropriated to the Pennsylvania State

7 Police: Federal State

8 For transfer to the General Fund to  
9 finance the Traffic Control and the  
10 Traffic Safety Facilities Program of  
11 the Pennsylvania State Police.

12 State appropriation..... 450,581,000

13 For Law Enforcement Information  
14 Technology.

15 State appropriation..... 22,645,000

16 For an incident information  
17 management system.

18 State appropriation..... 4,818,000

19 For transfer to the General Fund to  
20 finance the Municipal Police Officers'  
21 Education and Training Commission.

22 State appropriation..... 4,269,000

23 For replacement of patrol vehicles.

24 State appropriation..... 10,825,000

25 For transfer to the General Fund to  
26 finance the Automated Fingerprint  
27 Identification System (AFIS).

28 State appropriation..... 121,000

29 For commercial vehicle inspections.

30 State appropriation..... 5,924,000

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SUBPART B

AVIATION RESTRICTED REVENUE ACCOUNT

Section 821. Department of  
Transportation.--The following amounts  
are appropriated to the Department of  
Transportation:

Federal State

For payment for aviation  
operations, including the operation  
and maintenance of State-owned  
aircraft, payment of general expenses,  
supplies, printing and equipment; for  
the development and maintenance of  
State airports and the maintenance and  
repair of landing fields, intermediate  
landing fields, landing field  
equipment, beacon sites and other  
navigation facilities; and for the  
encouragement and development of civil  
aeronautics.

State appropriation..... 4,689,000

For airport development.

State appropriation..... 9,000,000

For real estate tax rebate payments  
to privately owned public use  
airports.

State appropriation..... 250,000

PART IX

HAZARDOUS MATERIAL RESPONSE

FUND APPROPRIATIONS

Section 901. Pennsylvania



1 HOME INVESTMENT TRUST

2 FUND APPROPRIATIONS

3 Section 1101. Department of  
4 Community and Economic Development.--

5 The following amounts are appropriated  
6 to the Department of Community and

7 Economic Development: Federal State

8 For administration of the Home  
9 Program.

10 State appropriation..... 1,009,000

11 PART XII

12 TUITION PAYMENT FUND APPROPRIATIONS

13 Section 1201. Treasury  
14 Department.--The following amounts are

15 appropriated to the Treasury

16 Department: Federal State

17 For the operation of the Tuition  
18 Account Program Bureau.

19 State appropriation..... 1,648,000

20 PART XIII

21 BANKING DEPARTMENT FUND APPROPRIATIONS

22 Section 1301. Department of  
23 Banking.--The following amounts are

24 appropriated to the Department of

25 Banking: Federal State

26 For general government operations  
27 of the Department of Banking.

28 State appropriation..... 18,760,000

29 PART XIV

30 FIREARM RECORDS CHECK FUND APPROPRIATIONS

1 Section 1401. Pennsylvania State  
2 Police.--The following amounts are  
3 appropriated to the Pennsylvania State

| 4 Police: | Federal | State |
|-----------|---------|-------|
|-----------|---------|-------|

5 For activities associated with the  
6 purchase of firearms by individuals.

|                            |  |           |
|----------------------------|--|-----------|
| 7 State appropriation..... |  | 5,528,000 |
|----------------------------|--|-----------|

8 PART XV

9 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

10 AUTHORITY FUND APPROPRIATIONS

11 Section 1501. Department of  
12 Community and Economic Development.--  
13 The following amounts are appropriated

14 to the Department of Community and

| 15 Economic Development: | Federal | State |
|--------------------------|---------|-------|
|--------------------------|---------|-------|

16 For the Ben Franklin Technology  
17 Development Authority Fund.

|                             |  |            |
|-----------------------------|--|------------|
| 18 State appropriation..... |  | 55,685,000 |
|-----------------------------|--|------------|

19 The following Federal amounts are  
20 appropriated to supplement the sum

21 appropriated for the Ben Franklin

22 Technology Development Authority:

23 (1) "Assistive Technology."

|                               |         |  |
|-------------------------------|---------|--|
| 24 Federal appropriation..... | 500,000 |  |
|-------------------------------|---------|--|

25 (2) "Telecommunications

26 Initiatives."

|                               |           |  |
|-------------------------------|-----------|--|
| 27 Federal appropriation..... | 6,000,000 |  |
|-------------------------------|-----------|--|

28 (3) "Telecommunications

29 Infrastructure."

|                               |           |  |
|-------------------------------|-----------|--|
| 30 Federal appropriation..... | 2,000,000 |  |
|-------------------------------|-----------|--|



1 (4) "Telecommunications Projects."  
2 Federal appropriation..... 500,000

3 (5) "Innovation Partnership."  
4 Federal appropriation..... 500,000

5 PART XVI  
6 TOBACCO SETTLEMENT FUND

7 Section 1601. Tobacco Settlement  
8 Board.--The following amounts are  
9 appropriated to the Tobacco Settlement

| 10 Board:                               | Federal | State |
|---|---------|-------|
| 11 For the general government           |         |       |
| 12 operations of the Tobacco Settlement |         |       |

|                             |  |         |
|-----------------------------|--|---------|
| 13 Board.                   |  |         |
| 14 State appropriation..... |  | 813,000 |

15 Section 1602. Department of  
16 Community and Economic Development.--  
17 The following amounts are appropriated  
18 to the Department of Community and

|                                   |         |           |
|-----------------------------------|---------|-----------|
| 19 Economic Development:          | Federal | State     |
| 20 For life sciences greenhouses. |         |           |
| 21 State appropriation.....       |         | 3,000,000 |

22 Section 1603. Department of Public  
23 Welfare.--The following amounts are  
24 appropriated to the Department of

|                                     |         |       |
|-------------------------------------|---------|-------|
| 25 Public Welfare:                  | Federal | State |
| 26 For medical assistance long-term |         |       |
| 27 care.                            |         |       |

|                             |  |            |
|-----------------------------|--|------------|
| 28 State appropriation..... |  | 79,227,000 |
|-----------------------------|--|------------|

29 PART XVII

30 ADDITIONAL APPROPRIATIONS FOR

1 FISCAL YEAR 2006-2007

2 SUBPART A

3 GENERAL PROVISIONS

4 Section 1701. State

5 appropriations.--(a) General Fund.--

6 The following sums set forth in this

7 part, or as much thereof as may be

8 necessary, are hereby specifically

9 appropriated from the General Fund to

10 the several hereinafter named agencies

11 of the Executive Department of the

12 Commonwealth for the payment of

13 salaries, wages or other compensation

14 and travel expenses of the duly

15 elected or appointed officers and

16 employees of the Commonwealth, for the

17 payment of fees for contractual

18 services rendered, for the purchase or

19 rental of goods and services,

20 printing, public advertising by or

21 through any medium, equipment, land

22 and buildings and for payment of any

23 other expenses, as provided by law or

24 by this act, necessary for the proper

25 conduct of the duties, functions and

26 activities and for the purposes

27 hereinafter set forth for the fiscal

28 year beginning July 1, 2006, and for

29 the payment of bills incurred and

30 remaining unpaid at the close of the

1 fiscal year ending June 30, 2006.

2 (b) State Lottery Fund.--The  
3 following sums set forth in this act,  
4 or as much thereof as may be  
5 necessary, are hereby specifically  
6 appropriated from the State Lottery  
7 Fund to the several hereinafter named  
8 agencies of the Executive Department  
9 of the Commonwealth for the payment of  
10 salaries, wages or other compensation  
11 and travel expenses of the duly  
12 appointed officers and employees of  
13 the Commonwealth, for the payment of  
14 fees for contractual services  
15 rendered, for the purchase or rental  
16 of goods and services and for payment  
17 of any other expenses, as provided by  
18 law or by this act, necessary for the  
19 proper conduct of the duties,  
20 functions and activities and for the  
21 purposes hereinafter set forth for the  
22 fiscal year beginning July 1, 2006,  
23 and for the payment of bills incurred  
24 and remaining unpaid at the close of  
25 the fiscal year ending June 30, 2006.

26 Section 1702. Federal augmentation  
27 appropriations.--The following Federal  
28 augmentation appropriations set forth  
29 in this part, or as much thereof as  
30 may be necessary, are hereby

1 specifically appropriated from the  
 2 Federal augmentation funds to the  
 3 several hereinafter named agencies of  
 4 the Executive Department of the  
 5 Commonwealth for the payment of the  
 6 expenses of implementing and carrying  
 7 out the programs stated herein for the  
 8 fiscal year beginning July 1, 2006,  
 9 and for the payment of bills incurred  
 10 and remaining unpaid at the close of  
 11 the fiscal year ending June 30, 2006.  
 12 Unless otherwise stated, the  
 13 appropriations include any carryovers  
 14 from the prior fiscal year.

15 SUBPART B

16 EXECUTIVE DEPARTMENT

17 Section 1711. Attorney General.--

18 The following amounts are appropriated  
 19 to the Attorney General:

|  |         |       |
|--|---------|-------|
|  | Federal | State |
|--|---------|-------|

20 The following Federal amounts are  
 21 appropriated to supplement the sum  
 22 appropriated for drug law enforcement:

23 (1) "Methamphetamine Control."

|                            |         |  |
|----------------------------|---------|--|
| Federal appropriation..... | 124,000 |  |
|----------------------------|---------|--|

25 Section 1712. Department of  
 26 Aging.--The following amounts are  
 27 appropriated to the Department of

|        |         |       |
|--------|---------|-------|
| Aging: | Federal | State |
|--------|---------|-------|

29 The following Federal amounts are  
 30 appropriated to supplement the sum

1 appropriated for general government  
2 operations:

3 (1) "Medical Assistance -  
4 Administration."

5 Federal appropriation..... 1,204,000

6 Section 1713. Department of  
7 Agriculture.--The following amounts  
8 are appropriated to the Department of  
9 Agriculture:

Federal State

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for general government  
13 operations:

14 (1) "Organic Cost Distribution."

15 Federal appropriation..... 190,000

16 (2) "Integrated Pest Management."

17 Federal appropriation..... 200,000

18 Section 1714. Department of  
19 Conservation and Natural Resources.--  
20 The following amounts are appropriated  
21 to the Department of Conservation and  
22 Natural Resources:

Federal State

23 The following Federal amounts are  
24 appropriated to supplement the sum  
25 appropriated for general government  
26 operations:

27 (1) "Topographic and Geologic  
28 Survey Grants."

29 Federal appropriation..... 385,000

30 (2) "Flood Hazard Mapping -

1 Luzerne County."

2 Federal appropriation..... 507,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for State Forests:

6 (1) "Forestry Incentives and  
7 Agriculture Conservation."

8 Federal appropriation..... 175,000

9 (2) "Forest Management and  
10 Processing."

11 Federal appropriation..... 3,600,000

12 For forest pest management.

13 State appropriation..... 4,545,000

14 Section 1715. Department of  
15 Corrections.--The following amounts  
16 are appropriated to the Department of  
17 Corrections:

Federal State

18 The following Federal amounts are  
19 appropriated to supplement the sum  
20 appropriated for the State  
21 correctional institutions:

22 (1) "Inmate Re-entry Program."

23 Federal appropriation..... 550,000

24 Section 1716. Department of  
25 Education.--The following amounts are  
26 appropriated to the Department of  
27 Education:

Federal State

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for general government

1 operations:

2 (1) "Migrant Education."

3 Federal appropriation..... 550,000

4 (2) "Homeless Assistance."

5 Federal appropriation..... 2,320,000

6 (3) "Title IV - 21st Century

7 Community Learning Centers -

8 Administration."

9 Federal appropriation..... 2,134,000

10 For Early Intervention Services.

11 State appropriation..... 142,173,000

12 Section 1717. Department of

13 Environmental Protection.--The

14 following amounts are appropriated to

15 the Department of Environmental

16 Protection: Federal State

17 For the black fly control project.

18 State appropriation..... 7,333,000

19 Section 1718. Department of

20 Health.--The following amounts are

21 appropriated to the Department of

22 Health: Federal State

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for maternal and child

26 health:

27 (1) "Abstinence Education."

28 Federal appropriation..... 50,000

29 Section 1719. Insurance

30 Department.--The following amounts are

1 appropriated to the Insurance

2 Department: Federal State

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for children's health  
6 insurance:

7 (1) "Children's Health Insurance  
8 Program."

9 Federal appropriation..... 172,487,000

10 Section 1720. Department of  
11 Military and Veterans Affairs.--The  
12 following amounts are appropriated to  
13 the Department of Military and

14 Veterans Affairs: Federal State

15 For the Merchant Marine World War  
16 II veterans bonus.

17 State appropriation..... 111,000

18 Section 1721. Department of Public  
19 Welfare.--The following sums are  
20 appropriated to the Department of

21 Public Welfare: Federal State

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for general government  
25 operations:

26 (1) "Real Choice Systems Change."

27 Federal appropriation..... 327,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for county administration



1 - Statewide:

2 (1) "Medical Assistance -  
3 Statewide."

4 Federal appropriation..... 38,861,000

5 The following Federal amounts are  
6 appropriated to supplement the sum  
7 appropriated for county assistance  
8 offices:

9 (1) "Medical Assistance County  
10 Assistance Offices."

11 Federal appropriation..... 88,515,000

12 (2) "Food Stamps - County  
13 Assistance Offices."

14 Federal appropriation..... 81,138,000

15 For youth development institutions  
16 and forestry camps.

17 State appropriation..... 67,135,000

18 For mental health services,  
19 including grants to counties exclusive  
20 of capital improvements. This  
21 appropriation includes sufficient  
22 funds for a 2% cost-of-living increase  
23 for community programs for direct  
24 care.

25 State appropriation..... 686,169,000

26 The following Federal amounts are  
27 appropriated to supplement the sum  
28 appropriated for mental health  
29 services:

30 (1) "Medicare Services - State

1 Mental Hospitals."

2                   Federal appropriation..... 34,654,000

3       For medical assistance payments -

4 outpatient services, exclusive of

5 outpatient services provided through

6 capitation plans.

7                   State appropriation..... 677,455,000

8       For medical assistance payments -

9 inpatient, exclusive of inpatient

10 services provided through capitation

11 plans.

12                   State appropriation..... 489,472,000

13       The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for medical assistance -

16 inpatient services:

17       (1) "Medical Assistance -

18 Inpatient."

19                   Federal appropriation..... 599,265,000

20       For medical assistance payments -

21 capitation plans. For provision of

22 outpatient services and inpatient

23 hospital services to eligible persons

24 enrolled in an approved capitation

25 plan.

26                   State appropriation..... 2,724,839,000

27       For medical assistance - long-term

28 care.

29                   State appropriation..... 717,154,000

30       For intermediate care

1 facilities/MR.

2 State appropriation..... 116,514,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for community services  
6 for the mentally retarded:

7 (1) "Medical Assistance -  
8 Community MR Services."

9 Federal appropriation..... 753,974,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for early intervention  
13 services:

14 (1) "Medical Assistance - Early  
15 Intervention."

16 Federal appropriation..... 26,281,000

17 The following Federal amounts are  
18 appropriated to supplement the sum  
19 appropriated for payments and services  
20 to counties for autism intervention  
21 and services:

22 (1) "Medical Assistance - Autism  
23 Intervention and Services."

24 Federal appropriation..... 1,801,000

25 For services provided to persons  
26 with disabilities. This appropriation  
27 includes sufficient funds for a 2%  
28 cost-of-living increase for direct  
29 care staff.

30 State appropriation..... 52,203,000

1 For the attendant care services for  
2 physically disabled adults. This  
3 appropriation includes sufficient  
4 funds for a 2% cost-of-living increase  
5 for direct care staff.

6 State appropriation..... 67,586,000

7 Section 1722. Pennsylvania State  
8 Police.--The following amounts are  
9 appropriated to the Pennsylvania State

10 Police: Federal State

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for general government  
14 operations:

15 (1) "Drug Enforcement."

16 Federal appropriation..... 750,000

17 Section 1723. Pennsylvania  
18 Emergency Management Agency.--The  
19 following amounts are appropriated to  
20 the Pennsylvania Emergency Management

21 Agency: Federal State

22 The following Federal amounts are  
23 appropriated to supplement the sum  
24 appropriated for general government  
25 operations:

26 (1) "Flash Flood Project - Warning  
27 System."

28 Federal appropriation..... 96,000

29 For the April 2005 storm disaster -  
30 public assistance.

1 State appropriation..... 500,000

2 Section 1724. Pennsylvania Public  
3 Television Network Commission.--The  
4 following amounts are appropriated to  
5 the Pennsylvania Public Television  
6 Network Commission:

Federal State

7 The following Federal amounts are  
8 appropriated to supplement the sum  
9 appropriated for broadcast standards  
10 and datacasting upgrade:

11 (1) "Datacasting Equipment."

12 Federal appropriation..... 254,000

13 Section 1725. Pennsylvania Public  
14 Utility Commission.--The following  
15 amounts are appropriated to the  
16 Pennsylvania Public Utility  
17 Commission:

Federal State

18 The following Federal amounts are  
19 appropriated to the Pennsylvania  
20 Public Utility Commission:

21 (1) "Natural Gas Pipeline Safety."

22 Federal appropriation..... 525,000

23 (2) "Motor Carrier Safety."

24 Federal appropriation..... 1,516,000

25 SUBPART C  
26 STATE LOTTERY FUND

27 Section 1741. Department of  
28 Aging.--The following amounts are  
29 appropriated to the Department of  
30 Aging:

Federal State

1 The following Federal amounts are  
2 appropriated to supplement the sum  
3 appropriated for PENNCARE:

4 (1) "Evidence-Based Prevention for  
5 Older Adults."

6 Federal appropriation..... 300,000

7 SUBPART D

8 PACE FUND

9 Section 1751. Department of  
10 Aging.--The following amounts are  
11 appropriated to the Department of

12 Aging: Federal State

13 The following Federal amounts are  
14 appropriated to supplement the PACE  
15 Fund:

16 (1) "Medicare Part D recovery."

17 Federal appropriation..... 10,500,000

18 SUBPART E

19 MISCELLANEOUS PROVISIONS FOR 2006-2007

20 Section 1791. Prior laws unaffected.--This act is not  
21 intended to be inconsistent with or to repeal any provision of  
22 any act enacted at this or any prior session of the General  
23 Assembly regulating the purchase of supplies, the ordering of  
24 printing and binding, the purchase, maintenance and use of  
25 automobiles, the method of making payments from the State  
26 Treasury for any purpose or the functioning of any  
27 administrative department, board or commission.

28 Section 1792. Compliance with other law before funds  
29 available.--No appropriation made by this part to any  
30 department, board, commission or agency of the Executive

1 Department shall be available unless and until the department,  
2 board, commission or agency has complied with sections 615 and  
3 616 of the act of April 9, 1929 (P.L.177, No.175), known as The  
4 Administrative Code of 1929.

5 Section 1793. Contracts prerequisite to encumbering or  
6 committing funds.--Funds for the purchase of supplies, materials  
7 and equipment shall not be deemed to be committed or encumbered  
8 until contracts covering the purchase have been entered into  
9 with the vendors.

10 Section 1794. Minority business set-asides.--(a) Each  
11 department or other instrumentality of the Commonwealth listed  
12 in Subpart B authorized to contract for buildings, highways,  
13 commodities, equipment, supplies or services shall report to the  
14 General Assembly all information pertinent to anticipated  
15 procurement needs at the beginning of each fiscal year and each  
16 fiscal quarter thereafter.

17 (b) As used in this section, the term "minority business"  
18 means a minority business enterprise as defined in the act of  
19 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
20 Minority Business Development Authority Act.

21 Section 1795. Appropriation of funds from miscellaneous  
22 sources.--(a) In addition to the amounts appropriated by this  
23 part, moneys received in payment for food and household supplies  
24 furnished to employees and other persons, except inmates, by an  
25 institution, and moneys received from the proceeds from the sale  
26 of any products of the soil, meats, livestock, timber or other  
27 materials sold by the department shall be paid into the General  
28 Fund and are hereby appropriated out of the General Fund to the  
29 several respective institutions for the operation and  
30 maintenance of the institutions.

1 (b) In addition to the amounts appropriated by this part,  
2 all moneys received from any other source, except the Federal  
3 Government, as contributions for the programs provided herein or  
4 as payment for services or materials furnished by one  
5 institution to another, except those collections designated as  
6 revenues, shall be paid into the General Fund and are hereby  
7 appropriated out of the General Fund for the purposes of the  
8 respective appropriations.

9 (c) In addition to any funds specifically appropriated by  
10 this part, all moneys received by a department or agency of the  
11 Commonwealth from any other sources, except the Federal  
12 Government, as contributions or supplements to the department or  
13 agency for a program or administration of an act included in  
14 this part shall be paid into the General Fund and credited to  
15 the appropriation for that program or administration of the act.

16 Section 1796. Lapsing of unused funds.--(a) Except as  
17 otherwise provided by law or by this section, that part of all  
18 appropriations in Part XVIII unexpended, uncommitted or  
19 unencumbered as of June 30, 2007, shall automatically lapse as  
20 of that date.

21 (b) The appropriations in section 1723 to the Pennsylvania  
22 Emergency Management Agency for April 2005 storm disaster -  
23 public assistance shall be a continuing appropriation until June  
24 30, 2007.

25 Section 1797. Construction with prior appropriation acts.--  
26 Any appropriation in Subparts B, C, D and E of this part which  
27 is the same or similar to any appropriation in the act of July  
28 2, 2006 (P.L. , No.2A), known as the General Appropriation  
29 Act of 2006, or the act of July 2, 2006 (P.L. , No.6A)  
30 entitled, "An act making an appropriation from a restricted



1 revenue account within the General Fund and from Federal  
2 augmentation funds to the Pennsylvania Public Utility  
3 Commission," shall replace that appropriation.

4 Section 1798. Deduction of expended appropriations under  
5 prior law.--Any money which has been appropriated and expended  
6 under the act of July 2, 2006 (P.L. , No.2A), known as the  
7 General Appropriation Act of 2006, or the act of July 2, 2006  
8 (P.L. , No.6A) entitled, "An act making an appropriation  
9 from a restricted revenue account within the General Fund and  
10 from Federal augmentation funds to the Pennsylvania Public  
11 Utility Commission," shall be deducted from the corresponding  
12 appropriation in this part.

13 PART XVIII

14 SPECIAL PROVISIONS FOR FEDERAL FUNDS

15 FOR 2007-2008

16 Section 1801. General Fund repository for Federal funds.--  
17 All moneys received from the Federal Government as contributions  
18 or supplements to the departments or agencies of the  
19 Commonwealth or the programs herein provided shall be paid into  
20 the General Fund.

21 Section 1802. Limitation on encumbering or spending Federal  
22 funds.--Federal funds shall be encumbered or spent only to the  
23 extent that such funds are estimated as being available during  
24 the fiscal year of the Commonwealth.

25 Section 1803. Appropriation of prior unspent Federal  
26 funds.--(a) Any Federal money which has been previously  
27 appropriated by the General Assembly and authorized or allocated  
28 by the Federal Government but remains unspent from prior fiscal  
29 years and will not be renewed for fiscal year 2007-2008 is  
30 hereby appropriated.

1 (b) The Federal appropriations to the Department of Public  
2 Welfare include any prior earnings that may be received during  
3 fiscal year 2007-2008. In addition to the amounts specifically  
4 appropriated herein to the Department of Public Welfare, all  
5 moneys appropriated from the Federal Government during any  
6 previous fiscal year which are expected to be received as  
7 reimbursements may be carried forward until June 30, 2008, to  
8 the extent that obligations are carried forward. In addition,  
9 any reimbursements actually received to support such obligations  
10 may also be carried forward.

11 Section 1804. Subgrants between Federal fund  
12 appropriations.--Subgrants may be made between appropriations  
13 without further approval of the General Assembly. The Secretary  
14 of the Budget shall submit a list of subgrants to the chairman  
15 and minority chairman of the Appropriations Committee of the  
16 Senate and the chairman and minority chairman of the  
17 Appropriations Committee of the House of Representatives  
18 quarterly. No subgrant to a State agency, however, may be made  
19 from a restricted receipt account without a specific  
20 appropriation by the General Assembly.

21 Section 1805. Utilization of emergency Federal funds.--(a)  
22 Federal funds available for costs and damages resulting from  
23 natural disasters or civil disobedience may be added to an  
24 appropriation contained in this act or to funds appropriated or  
25 may be used for the purposes prescribed by the Federal  
26 Government.

27 (b) In addition to the moneys appropriated by this act, all  
28 moneys received from the Federal Government for the purpose of  
29 disaster assistance or relief, or other moneys received as a  
30 direct result of terrorist acts, moneys for homeland security

1 and defense and moneys for avian flu/pandemic preparedness shall  
2 be paid into the General Fund and are hereby appropriated out of  
3 the General Fund to the departments, boards, commissions or  
4 agencies designated by the Governor.

5 (c) In the event of any emergency situation in which the  
6 General Assembly cannot act in sufficient time, the Governor is  
7 authorized through executive authorization to provide up to  
8 \$10,000,000 in Federal funds to alleviate the emergency  
9 situation. For the purposes of this section, "emergency" is  
10 defined as any situation in which there is a chance of or which  
11 may result in substantial human suffering.

12 Section 1806. Transfer of funds from TANFBG to CCDFBG and  
13 SSBG.--In accordance with Federal law which permits the transfer  
14 of funds from the TANFBG to the CCDFBG and SSBG, the Department  
15 of Public Welfare, upon approval of the Secretary of the Budget,  
16 may make such transfers of funds provided that any such transfer  
17 will not result in a deficit in any appropriation from which  
18 funds are transferred. The Secretary of the Budget shall provide  
19 ten days prior notification of any such transfers to the  
20 chairman and the minority chairman of the Appropriations  
21 Committee of the Senate and the chairman and minority chairman  
22 of the Appropriations Committee of the House of Representatives.

23 PART XIX

24 MISCELLANEOUS PROVISIONS FOR 2007-2008

25 Section 1901. Prior laws unaffected.--Except as provided in  
26 section 253, this act is not intended to be inconsistent with or  
27 to repeal any provision of any act enacted at this or any prior  
28 session of the General Assembly regulating the purchase of  
29 supplies, the ordering of printing and binding, the purchase,  
30 maintenance and use of automobiles, the method of making

1 payments from the State Treasury for any purpose or the  
2 functioning of any administrative department, board or  
3 commission.

4 Section 1902. Compliance with other law before funds  
5 available.--No appropriation made by this act to any department,  
6 board, commission or agency of the Executive Department shall be  
7 available unless and until the department, board, commission or  
8 agency has complied with sections 615 and 616 of the act of  
9 April 9, 1929 (P.L.177, No.175), known as The Administrative  
10 Code of 1929.

11 Section 1903. Contracts prerequisite to encumbering or  
12 committing funds.--Funds available to agencies, boards,  
13 departments, commissions, or other governmental entities under  
14 this act for the procurement of supplies, services or  
15 construction shall not be available for payment of, or to be  
16 committed to or encumbered for payment of, any such procurement  
17 unless and until the agency, board, department or other  
18 governmental entity has complied with all of the requirements  
19 applicable to the procurement that are set out in 62 Pa.C.S.  
20 (relating to procurement) and in the policies, procedures and  
21 regulations instituted in accordance with that code.

22 Section 1904. Minority business set-asides.--(a) Each  
23 department or other instrumentality of the Commonwealth listed  
24 in Subpart A of Part II authorized to contract for buildings,  
25 highways, commodities, equipment, supplies or services shall  
26 report to the General Assembly all information pertinent to  
27 anticipated procurement needs at the beginning of each fiscal  
28 year and each fiscal quarter thereafter.

29 (b) As used in this section, the term "minority business"  
30 means a minority business enterprise as defined in the act of

1 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
2 Minority Business Development Authority Act.

3 Section 1905. Appropriation of funds from miscellaneous  
4 sources.--(a) In addition to the amounts appropriated by this  
5 act, moneys received in payment for food and household supplies  
6 furnished to employees and other persons, except inmates, by an  
7 institution, and moneys received from the proceeds from the sale  
8 of any products of the soil, meats, livestock, timber or other  
9 materials sold by the department shall be paid into the General  
10 Fund and are hereby appropriated out of the General Fund to the  
11 several respective institutions for the operation and  
12 maintenance of the institutions.

13 (b) In addition to the amounts appropriated by this act, all  
14 moneys received from any other source, except the Federal  
15 Government, as contributions for the programs provided herein or  
16 as payment for services or materials furnished by one  
17 institution to another, except those collections designated as  
18 revenues, shall be paid into the General Fund and are hereby  
19 appropriated out of the General Fund for the purposes of the  
20 respective appropriations.

21 (c) In addition to any funds specifically appropriated by  
22 this act, all moneys received by a department or agency of the  
23 Commonwealth from any other sources, except the Federal  
24 Government, as contributions or supplements to the department or  
25 agency for a program or administration of an act included in  
26 this act shall be paid into the General Fund and credited to the  
27 appropriation for that program or administration of the act.

28 Section 1906. Lapsing of unused funds.--(a) Except as  
29 otherwise provided by law or by this section, that part of all  
30 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,

1 XI, XII, XIII, XIV, XV and XVI unexpended, uncommitted or  
2 unencumbered as of June 30, 2008, shall automatically lapse as  
3 of that date.

4 (b) The appropriation in Part II to the Department of  
5 Community and Economic Development for family savings accounts  
6 shall be a continuing appropriation.

7 (c) The appropriation in Part II to the Pennsylvania  
8 Emergency Management Agency for June 2006 Flood Disaster Relief  
9 shall be a continuing appropriation.

10 (d) The appropriations in Part II to the Legislative  
11 Department shall be continuing appropriations.

12 (e) The appropriations in Part II to the Supreme Court for  
13 the unified judicial security programs shall be a continuing  
14 appropriation.

15 (f) The appropriation in Part II for county court  
16 reimbursements for the gun courts shall be a continuing  
17 appropriation until June 30, 2009.

18 Section 1907. Appellate courts appropriation contingency.--  
19 The funds appropriated in Part II to the Supreme, Superior and  
20 Commonwealth Courts for justice and judge expenses are  
21 contingent upon a vouchered expense account plan being continued  
22 by the Supreme Court.

23 Section 1908. Transfer of excess funds.--The Governor may  
24 transfer any excess money in those funds receiving proceeds of  
25 Commonwealth of Pennsylvania general obligation bonds in excess  
26 of the amount necessary for the purposes for which the bonds  
27 were issued to the appropriate sinking fund for payment of debt  
28 service due on outstanding bonds. If such excess funds, together  
29 with any available balance, exceed the amount of debt service  
30 remaining to be paid, the funds shall be transferred to the

1 General Fund or to the appropriate special fund responsible for  
2 such debt service.

3 PART XX

4 EFFECTIVE DATE

5 Section 2001. Retroactivity.--This act shall be retroactive  
6 as follows:

7 (1) The provisions of Part XVIII of this act shall be  
8 retroactive to June 30, 2007.

9 (2) Except as provided in paragraph (1), the remainder  
10 of this act shall be retroactive to July 1, 2007.

11 Section 2002. Effective date.--This act shall take effect as  
12 follows:

13 (1) The following provisions shall take effect  
14 immediately:

15 (i) Section 2101.

16 (ii) This section.

17 (2) The remainder of this act shall take effect July 1,  
18 2007, or immediately, whichever is later.