

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 2499 Session of
2006

INTRODUCED BY FEESE, MARCH 13, 2006

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 13, 2006

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2006, to June 30, 2007, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2006; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund, the
15 Health Care Provider Retention Account and the Community
16 Health Reinvestment Restricted Account to the Executive
17 Department; to provide appropriations from the Judicial
18 Computer System Augmentation Account to the Judicial
19 Department for the fiscal year July 1, 2006, to June 30,
20 2007; to provide appropriations from the Motor License Fund
21 for the fiscal year July 1, 2006, to June 30, 2007, for the
22 proper operation of the several departments of the
23 Commonwealth and the Pennsylvania State Police authorized to
24 spend Motor License Fund moneys; to provide for the
25 appropriation of Federal funds to the Executive Department of
26 the Commonwealth and for the establishment of restricted
27 receipt accounts for the fiscal year July 1, 2006, to June
28 30, 2007, and for the payment of bills remaining unpaid at
29 the close of the fiscal year ending June 30, 2006; to provide
30 for the additional appropriation of Federal and State funds
31 from the General Fund and the Motor License Fund, for the
32 Executive Department of the Commonwealth for the fiscal year
33 July 1, 2005, to June 30, 2006, and for the payment of bills

1 incurred and remaining unpaid at the close of the fiscal year
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22 The General Assembly of the Commonwealth of Pennsylvania
23 hereby enacts as follows:

24 PART I

25 GENERAL PROVISIONS

26 Section 101. Short title.--This act shall be known and may
27 be cited as the General Appropriation Act of 2006.

28 Section 102. Definitions.--The following words and phrases
29 when used in this act shall have the meanings given to them in
30 this section unless the context clearly indicates otherwise:

1 "Employees." Includes all directors, superintendents, bureau
2 or division chiefs, assistant directors, assistant
3 superintendents, assistant chiefs, experts, scientists,
4 engineers, surveyors, draftsmen, accountants, secretaries,
5 auditors, inspectors, examiners, analysts, statisticians,
6 marshals, clerks, stenographers, bookkeepers, messengers and
7 other assistants in any department, board or commission.

8 "Expenses" and "maintenance." Includes all printing, binding
9 and stationery, food and forage, materials and supplies,
10 traveling expenses, training, motor vehicle supplies and
11 repairs, freight, express and cartage, postage, telephones and
12 telegraph rentals and toll charges, newspaper advertising and
13 notices, public advertising by or through any medium, fuel,
14 light, heat, power and water, minor construction and renovation,
15 repairs or reconstruction of equipment, buildings and
16 facilities, rent of real estate and equipment, premiums on
17 workers' compensation, insurance premiums on policies of
18 liability insurance, insurance premiums on medical payment
19 insurance and surety bonds for volunteer workers, premiums on
20 employee group life insurance and employee and retired employee
21 group hospital and medical insurance, payment of Commonwealth
22 share of Social Security taxes and unemployment compensation
23 costs for State employees, the purchase of replacement or
24 additional equipment and machinery and all other incidental
25 costs and expenses, including payment to the Department of
26 General Services of mileage and other charges for the use of
27 automobiles and rental payments for permanently assigned
28 automobiles and of expenses or costs of services incurred
29 through the Purchasing Fund. The term "expenses" also shall
30 include the medical costs for the treatment of inmates of State

1 institutions when the inmate must be transferred to an outside
2 hospital: Provided, That in no case shall the State institution
3 pay more for patient care than that provided under the State
4 medical assistance program.

5 Section 103. Abbreviations.--The following abbreviations
6 when used in this act shall have the meanings given to them in
7 this section unless the context clearly indicates otherwise:

8 "ARC." Appalachian Regional Commission.

9 "BG." Block grant.

10 "CCDFBG." Child Care and Development Fund Block Grant.

11 "CSBG." Community Services Block Grant.

12 "DCSI." Drug Control and Systems Improvement Formula Grant
13 Program.

14 "DFSC." Drug Free Schools and Communities Act.

15 "DOE." Department of Energy.

16 "EEOC." Equal Employment Opportunity Commission.

17 "EPA." Environmental Protection Agency.

18 "ESEA." Elementary and Secondary Education Act.

19 "FEMA." Federal Emergency Management Agency.

20 "FTA." Federal Transit Administration.

21 "HUD." Department of Housing and Urban Development.

22 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

23 "LSTA." Library Services and Technology Act.

24 "MCHSBG." Maternal and Child Health Services Block Grant.

25 "MHSBG." Mental Health Services Block Grant.

26 "MR." Mental Retardation.

27 "PHHSBG." Preventive Health and Health Services Block Grant.

28 "RSAT." Residential Substance Abuse Treatment.

29 "SABG." Substance Abuse Block Grant.

30 "SCDBG." Small Communities Development Block Grant.

1 "SDA." Service Delivery Area.

2 "SSBG." Social Services Block Grant.

3 "TANFBG." Temporary Assistance for Needy Families Block
4 Grant.

5 "VA." Veterans' Administration.

6 "WIA." Workforce Investment Act.

7 "WIC." Women, Infants and Children Program.

8 Section 104. State appropriations.--(a) General Fund.--The
9 following sums set forth in this act, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the
11 General Fund to the several hereinafter named agencies of the
12 Executive, Legislative and Judicial Departments of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly elected or
15 appointed officers and employees of the Commonwealth, for the
16 payment of fees for contractual services rendered, for the
17 purchase or rental of goods and services, printing, public
18 advertising by or through any medium, equipment, land and
19 buildings and for payment of any other expenses, as provided by
20 law or by this act, necessary for the proper conduct of the
21 duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2006, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2006.

25 (b) State Lottery Fund.--The following sums set forth in
26 this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the State Lottery Fund to the
28 several hereinafter named agencies of the Executive Department
29 of the Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2006, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2006.

9 (c) Energy Conservation and Assistance Fund.--The following
10 sums set forth in this act, or as much thereof as may be
11 necessary, are hereby specifically appropriated from the Energy
12 Conservation and Assistance Fund to the several hereinafter
13 named agencies of the Executive Department of the Commonwealth
14 for the payment of fees for contractual services rendered, for
15 the purchase or rental of goods and services and for the payment
16 of any other expenses, as provided by law or by this act,
17 necessary for the proper conduct of the duties, functions and
18 activities and for the purposes hereinafter set forth for the
19 fiscal year beginning July 1, 2006, and for the payment of bills
20 incurred and remaining unpaid at the close of the fiscal year
21 ending June 30, 2006.

22 (d) Judicial Computer System Augmentation Account.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the
25 restricted receipt account established within the General Fund,
26 known as the Judicial Computer System Augmentation Account, to
27 the Judicial Department of the Commonwealth for the payment of
28 salaries, wages or other compensation and travel expenses, for
29 the payment of fees for contractual services rendered, for the
30 purchase or rental of goods and services and for the payment of

1 any other expenses, as provided by law or by this act, necessary
2 for the proper conduct of the duties, functions and activities
3 and for the purposes hereinafter set forth for the fiscal year
4 beginning July 1, 2006, and for the payment of bills incurred
5 and remaining unpaid at the close of the fiscal year ending June
6 30, 2006.

7 (e) Emergency Medical Services Operating Fund.--The
8 following sums set forth in this act, or as much thereof as may
9 be necessary, are hereby specifically appropriated from the
10 Emergency Medical Services Operating Fund to the several
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of fees for contractual services
13 rendered, for the purchase or rental of goods and services and
14 for the payment of any other expenses, as provided by law or by
15 this act, necessary for the proper conduct of the duties,
16 functions and activities and for the purposes hereinafter set
17 forth for the fiscal year beginning July 1, 2006, and for the
18 payment of bills incurred and remaining unpaid at the close of
19 the fiscal year ending June 30, 2006.

20 (f) The State Stores Fund.--The following sums set forth in
21 this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from The State Stores Fund to the
23 hereinafter named agency of the Executive Department of the
24 Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for the payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2006, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2006.

4 (g) Motor License Fund.--The following sums, or as much
5 thereof as may be necessary, are hereby appropriated from the
6 Motor License Fund to the hereinafter named agencies of the
7 Executive Department for the payment of salaries, wages and
8 other compensation and travel expenses of the duly elected or
9 appointed officers and employees of the Commonwealth, for
10 contractual services and other expenses necessary for the proper
11 conduct of the duties, functions and activities for the purposes
12 hereinafter set forth for the fiscal year beginning July 1,
13 2006, and for the payment of bills incurred and remaining unpaid
14 at the close of the fiscal year ending June 30, 2006.

15 (h) Aviation Restricted Revenue Account.--The following
16 sums, or as much thereof as may be necessary, are hereby
17 appropriated from the Aviation Restricted Revenue Account in the
18 Motor License Fund to the hereinafter named agencies of the
19 Executive Department for the purposes set forth herein for the
20 fiscal year beginning July 1, 2006, and for the payment of bills
21 incurred and remaining unpaid at the close of the fiscal year
22 ending June 30, 2006.

23 (i) Hazardous Material Response Fund.--The following sums
24 set forth in this act, or as much thereof as may be necessary,
25 are hereby specifically appropriated from the Hazardous Material
26 Response Fund to the several hereinafter named agencies of the
27 Executive Department of the Commonwealth for the payment of fees
28 for contractual services rendered, for the purchase or rental of
29 goods and services and for the payment of any other expenses, as
30 provided by law or by this act, necessary for the proper conduct

1 of the duties, functions and activities and for the purposes
2 hereinafter set forth for the fiscal year beginning July 1,
3 2006, and for the payment of bills incurred and remaining unpaid
4 at the close of the fiscal year ending June 30, 2006.

5 (j) Milk Marketing Fund.--The following sums set forth in
6 this act, or as much thereof as may be necessary, are hereby
7 specifically appropriated from the Milk Marketing Fund to the
8 several hereinafter named agencies of the Executive Department
9 of the Commonwealth for the payment of salaries, wages or other
10 compensation and travel expenses of the duly appointed officers
11 and employees of the Commonwealth, for the payment of fees for
12 contractual services rendered, for the purchase or rental of
13 goods and services and for the payment of any other expenses, as
14 provided by law or by this act, necessary for the proper conduct
15 of the duties, functions and activities and for the purposes
16 hereinafter set forth for the fiscal year beginning July 1,
17 2006, and for the payment of bills incurred and remaining unpaid
18 at the close of the fiscal year ending June 30, 2006.

19 (k) Home Investment Trust Fund.--The following sums set
20 forth in this act, or as much thereof as may be necessary, are
21 hereby specifically appropriated from the Home Investment Trust
22 Fund to the hereinafter named agencies of the Executive
23 Department of the Commonwealth for the payment of salaries,
24 wages or other compensation and travel expenses of the duly
25 appointed officers and employees of the Commonwealth, for the
26 payment of fees for contractual services rendered, for the
27 purchase or rental of goods and services and for the payment of
28 any other expenses, as provided by law or by this act, necessary
29 for the proper conduct of the duties, functions and activities
30 and for the purposes hereinafter set forth for the fiscal year

1 beginning July 1, 2006, and for the payment of bills incurred
2 and remaining unpaid at the close of the fiscal year ending June
3 30, 2006.

4 (l) Tuition Payment Fund.--The following sums set forth in
5 this act, or as much thereof as may be necessary, are hereby
6 specifically appropriated from the Tuition Payment Fund to the
7 hereinafter named agencies of the Executive Department of the
8 Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly appointed officers
10 and employees of the Commonwealth, for the payment of fees for
11 contractual services rendered, for the purchase or rental of
12 goods and services and for the payment of any other expenses, as
13 provided by law or by this act, necessary for the proper conduct
14 of the duties, functions and activities and for the purposes
15 hereinafter set forth for the fiscal year beginning July 1,
16 2006, and for the payment of bills incurred and remaining unpaid
17 at the close of the fiscal year ending June 30, 2006.

18 (m) Banking Department Fund.--The following sums set forth
19 in this act, or as much thereof as may be necessary, are hereby
20 specifically appropriated from the Banking Department Fund to
21 the hereinafter named agencies of the Executive Department of
22 the Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2006, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2006.

2 (n) Firearm Records Check Fund.--The following sums set
3 forth in this act, or as much thereof as may be necessary, are
4 hereby specifically appropriated from the Firearm Records Check
5 Fund to the hereinafter named agencies of the Executive
6 Department of the Commonwealth for the payment of salaries,
7 wages or other compensation and travel expenses of the duly
8 appointed officers and employees of the Commonwealth, for the
9 payment of fees for contractual services rendered, for the
10 purchase or rental of goods and services and for the payment of
11 any other expenses, as provided by law or by this act, necessary
12 for the proper conduct of the duties, functions and activities
13 and for the purposes hereinafter set forth for the fiscal year
14 beginning July 1, 2006, and for the payment of bills incurred
15 and remaining unpaid at the close of the fiscal year ending June
16 30, 2006.

17 (o) Ben Franklin Technology Development Authority Fund.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the Ben
20 Franklin Technology Development Authority Fund to the
21 hereinafter named agencies of the Executive Department of the
22 Commonwealth for the payment of salaries, wages or other
23 compensation and travel expenses of the duly appointed officers
24 and employees of the Commonwealth, for the payment of fees for
25 contractual services rendered, for the purchase or rental of
26 goods and services and for the payment of any other expenses, as
27 provided by law or by this act, necessary for the proper conduct
28 of the duties, functions and activities and for the purposes
29 hereinafter set forth for the fiscal year beginning July 1,
30 2006, and for the payment of bills incurred and remaining unpaid

1 at the close of the fiscal year ending June 30, 2006.

2 (p) Tobacco Settlement Fund.--The following sums set forth
3 in this act, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Tobacco Settlement Fund to
5 the hereinafter named agencies of the Executive Department of
6 the Commonwealth for the payment of salaries, wages or other
7 compensation and travel expenses of the duly appointed officers
8 and employees of the Commonwealth, for the payment of fees for
9 contractual services rendered, for the purchase or rental of
10 goods and services and for payment of any other expenses, as
11 provided by law or by this act, necessary for the proper conduct
12 of the duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2006, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2006.

16 (q) Health Care Provider Retention Account.--The following
17 sums, or as much thereof as may be necessary, are hereby
18 appropriated from the Health Care Provider Retention Account in
19 the General Fund to the hereinafter named agencies of the
20 Executive Department for the purposes set forth herein for the
21 fiscal year beginning July 1, 2006, and for the payment of bills
22 incurred and remaining unpaid at the close of the fiscal year
23 ending June 30, 2006.

24 Section 105. Federal augmentation appropriations.--The
25 following Federal augmentation appropriations set forth in this
26 act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Federal augmentation funds to
28 the several hereinafter named agencies of the Executive
29 Department of the Commonwealth for the payment of the expenses
30 of implementing and carrying out the programs stated herein for

1 the fiscal year beginning July 1, 2006, and for the payment of
2 bills incurred and remaining unpaid at the close of the fiscal
3 year ending June 30, 2006. Unless otherwise stated, the
4 appropriations include any carryovers from the prior fiscal
5 year.

6 Section 106. Block grants.--(a) Appropriation.--The
7 following sums set forth in this act, or as much thereof as may
8 be necessary, are hereby specifically appropriated from the
9 block grant (BG) funds to the several hereinafter named agencies
10 of the Executive Department of the Commonwealth for the
11 purposes, and under the restrictions, for which the funds are
12 provided for the fiscal year beginning July 1, 2006.

13 (b) Small Communities Development Block Grant.--The Small
14 Communities Development Block Grant (SCDBG) is to assist small
15 cities and communities that have a high concentration of
16 impoverished citizens and substandard housing to expand their
17 low-income and moderate-income housing opportunities and to meet
18 community development needs.

19 (c) Community Services Block Grant.--The Community Services
20 Block Grant (CSBG) is to provide a range of services and
21 activities having a measurable and potentially major impact on
22 the causes of poverty in the community or those areas of the
23 community where poverty is a particularly acute problem. In
24 addition, new focus may be placed on the unemployed, both old
25 and new. Local agencies may lower their eligibility requirements
26 for recipients to three months to allow greater flexibility to
27 assure proper consideration of each recipient.

28 (d) Preventive Health and Health Services Block Grant.--The
29 Preventive Health and Health Services Block Grant (PHHSBG) is
30 for the provision of preventive health and other health services

1 related to emergency medical systems, health initiative grants,
2 comprehensive public health, hypertension, fluoridation, health
3 education, risk reduction, home health, rape crisis and domestic
4 violence services.

5 (e) Maternal and Child Health Services Block Grant.--The
6 Maternal and Child Health Services Block Grant (MCHSBG) is to
7 enable states to maintain and strengthen their leadership in
8 planning, promoting, coordinating and evaluating health care for
9 pregnant women, mothers, infants and children, and children with
10 special health care needs, and in providing health services for
11 mothers and children who do not have access to adequate health
12 care.

13 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
14 Income Home Energy Assistance Block Grant (LIHEABG) is to help
15 lessen the impact of the high cost of energy on low-income
16 families and individuals, including energy efficiency grants for
17 low-income dwellings. No less than 15% of the LIHEABG funds
18 received shall be used for weatherization. LIHEABG funds
19 received pursuant to a Presidential release of contingency funds
20 shall be exempt from the 15% requirement. Unexpended
21 weatherization funds which would result in LIHEABG funds being
22 returned to the Federal Department of Health and Human Services
23 may be spent for assistance grants at the discretion of the
24 Secretary of the Budget. The Secretary of the Budget shall
25 notify the chairman and the minority chairman of the
26 Appropriations Committee of the Senate and the chairman and the
27 minority chairman of the Appropriations Committee of the House
28 of Representatives of the intent to reallocate any such funds
29 ten days prior to any reallocation.

30 (g) Social Services Block Grant.--The Social Services Block

1 Grant (SSBG) is for the provision of social services to eligible
2 persons.

3 (h) Mental Health Services Block Grant.--The Mental Health
4 Services Block Grant (MHSBG) provides funds for the provision of
5 services to adults with serious mental illness or children with
6 serious emotional disturbance.

7 (i) Substance Abuse Block Grant.--The Substance Abuse Block
8 Grant (SABG) provides funds to establish and maintain programs
9 to combat alcohol and drug abuse.

10 (j) Child Care and Development Fund Block Grant.--The Child
11 Care and Development Fund Block Grant (CCDFBG) is for the
12 provision of direct child care or to increase the quality and
13 availability of child care for low-income families.

14 (k) Temporary Assistance for Needy Families Block Grant.--
15 The Temporary Assistance for Needy Families Block Grant (TANFBG)
16 provides funds for the provision of cash grants, child care,
17 training and support services, child welfare and administration
18 for eligible families and individuals.

19 PART II

20 GENERAL FUND AND FEDERAL APPROPRIATIONS

21 FOR 2006-2007

22 SUBPART A

23 EXECUTIVE DEPARTMENT

24 Section 201. Governor.--The
25 following amounts are appropriated to

26 the Governor: Federal State

27 For the Office of the Governor:
28 including the maintenance of the
29 Governor's Home, the expense of
30 entertainment of official guests and

1 members of the General Assembly and
2 the Judiciary, participation in the
3 Governor's Conference, the expenses of
4 the Executive Board and the payment of
5 traveling expenses of persons other
6 than employees of the Commonwealth
7 appointed by the Governor to represent
8 or otherwise serve the Commonwealth.

9 State appropriation..... 7,400,000

10 Section 202. Executive Offices.--

11 The following amounts are appropriated
12 to the Executive Offices:

Federal State

13 For the Office of Administration.

14 State appropriation..... 8,516,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Office of
18 Administration:

19 (1) "Medicaid Service Assurance
20 Initiative."

21 Federal appropriation..... 20,000

22 To the Office of Administration for
23 payment of Medicare Part B enrollment
24 penalties.

25 State appropriation..... 536,000

26 For Commonwealth Technology
27 Services.

28 State appropriation..... 60,144,000

29 For integrated management systems.

30 State appropriation..... 39,710,000

1 For the Inspector General.

2 State appropriation..... 3,339,000

3 For investigation of welfare fraud

4 activities.

5 State appropriation..... 13,100,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for investigation of

9 welfare fraud activities:

10 (1) "TANFBG - Program

11 Accountability."

12 Federal appropriation..... 1,500,000

13 (2) "Food Stamps - Program

14 Accountability."

15 Federal appropriation..... 6,755,000

16 (3) "Medical Assistance - Program

17 Accountability."

18 Federal appropriation..... 4,000,000

19 (4) "CCDFBG Subsidized Day Care -

20 Fraud Investigation."

21 Federal appropriation..... 1,000,000

22 For the Office of the Budget.

23 State appropriation..... 30,544,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for the Office of the

27 Budget:

28 (1) "WIA - Program

29 Accountability."

30 Federal appropriation..... 400,000

1	(2) "Aging and Disability Resource	
2	Center."	
3	Federal appropriation.....	384,000
4	(3) "Health Care Access."	
5	Federal appropriation.....	900,000
6	(4) "Long-Term Care Initiative."	
7	Federal appropriation.....	391,000
8	(5) "Quality Assurance	
9	Improvement."	
10	Federal appropriation.....	303,000
11	(6) "Real Choice - Housing	
12	Integration."	
13	Federal appropriation.....	575,000
14	(7) "Real Choice Systems Change."	
15	Federal appropriation.....	600,000
16	(8) "Medical Assistance Disabled	
17	Access."	
18	Federal appropriation.....	180,000
19	(9) "Real Choice Systems	
20	Transformation."	
21	Federal appropriation.....	700,000
22	For an audit of the Auditor	
23	General.	
24	State appropriation.....	100,000
25	For the Office of General Counsel.	
26	State appropriation.....	3,987,000
27	For the Rural Development Council.	
28	State appropriation.....	188,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated to the Rural Development
 2 Council:
 3 (1) "Rural Development."
 4 Federal appropriation..... 80,000
 5 For the Pennsylvania Human
 6 Relations Commission.
 7 State appropriation..... 10,323,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for the Pennsylvania
 11 Human Relations Commission:
 12 (1) "EEOC - Special Project
 13 Grant."
 14 Federal appropriation..... 2,000,000
 15 (2) "HUD - Special Project Grant."
 16 Federal appropriation..... 3,500,000
 17 For the Governor's Advisory
 18 Commission on Latino Affairs.
 19 State appropriation..... 212,000
 20 For the African-American Affairs
 21 Commission.
 22 State appropriation..... 318,000
 23 For the Asian-American Affairs
 24 Commission.
 25 State appropriation..... 139,000
 26 For the Council on the Arts.
 27 State appropriation..... 1,138,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for the Council on the

1 Arts:

2 (1) "National Endowment for the

3 Arts - Administration."

4 Federal appropriation..... 240,000

5 For the Pennsylvania Commission for

6 Women.

7 State appropriation..... 273,000

8 For the Juvenile Court Judges

9 Commission.

10 State appropriation..... 2,129,000

11 For the Public Employee Retirement

12 Commission.

13 State appropriation..... 721,000

14 For the Pennsylvania Commission on

15 Crime and Delinquency.

16 State appropriation..... 4,073,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for the Pennsylvania

20 Commission on Crime and Delinquency:

21 (1) "Plan for Juvenile Justice."

22 Federal appropriation..... 350,000

23 (2) "DCSI - Administration."

24 Federal appropriation..... 1,883,000

25 (3) "DCSI - Program Grants."

26 Federal appropriation..... 30,000,000

27 (4) "DCSI - Criminal History

28 Records."

29 Federal appropriation..... 10,000

30 (5) "Juvenile Justice - Title V."

1	Federal appropriation.....	3,000,000
2	(6) "Juvenile Justice - Title V -	
3	Administration."	
4	Federal appropriation.....	28,000
5	(7) "Statistical Analysis Center."	
6	Federal appropriation.....	150,000
7	(8) "Criminal Identification	
8	Technology."	
9	Federal appropriation.....	4,800,000
10	(9) "Crime Victims' Compensation	
11	Services."	
12	Federal appropriation.....	8,053,000
13	(10) "Crime Victim Assistance."	
14	Federal appropriation.....	18,000,000
15	(11) "Violence Against Women	
16	Formula Grant Program."	
17	Federal appropriation.....	6,000,000
18	(12) "Violence Against Women	
19	Formula Grant Program -	
20	Administration."	
21	Federal appropriation.....	250,000
22	(13) "Juvenile Justice State	
23	Challenge Grants."	
24	Federal appropriation.....	400,000
25	(14) "Local Law Enforcement Block	
26	Grant."	
27	Federal appropriation.....	4,000,000
28	(15) "Truth in Sentencing	
29	Incentive Grants."	
30	Federal appropriation.....	40,000,000

1	(16)	"Residential Substance Abuse	
2		Treatment Program."	
3		Federal appropriation.....	3,000,000
4	(17)	"DFSC - Special Program."	
5		Federal appropriation.....	5,200,000
6	(18)	"Crime Victims Assistance	
7		(VOCA) - Administration/Operations."	
8		Federal appropriation.....	1,148,000
9	(19)	"Juvenile Accountability	
10		Incentive Program."	
11		Federal appropriation.....	10,000,000
12	(20)	"Juvenile Accountability	
13		Incentive Program - Administration."	
14		Federal appropriation.....	240,000
15	(21)	"Combat Underage Drinking	
16		Program."	
17		Federal appropriation.....	550,000
18	(22)	"Pennsylvanians Against	
19		Underage Drinking."	
20		Federal appropriation.....	500,000
21	(23)	"Juvenile Justice and	
22		Delinquency Prevention."	
23		Federal appropriation.....	4,500,000
24	(24)	"Safe Neighborhoods."	
25		Federal appropriation.....	1,600,000
26	(25)	"Forensic Science Program."	
27		Federal appropriation.....	400,000
28	(26)	"Drug Court Coordination."	
29		Federal appropriation.....	200,000
30	(27)	"Integrated Justice Data	

1 Hubs."

2 Federal appropriation..... 500,000

3 (28) "Services for Human

4 Trafficking Victims."

5 Federal appropriation..... 295,000

6 (29) "Victims' Rights Compliance

7 Project."

8 Federal appropriation..... 75,000

9 For the Partnership for Safe

10 Children Program.

11 State appropriation..... 5,675,000

12 For Victims of Juvenile Crime.

13 State appropriation..... 3,450,000

14 For the Weed and Seed program. No

15 less than \$250,000 shall be for a

16 federally recognized Weed and Seed

17 community that was designated by the

18 United States Department of Justice in

19 2004.

20 State appropriation..... 3,423,000

21 For payments for grants-in-aid to

22 counties for providing intermediate

23 punishment programs, including at

24 least \$250,000 to be used for

25 implementation of an intermediate

26 punishment program in the Forty-fifth

27 Judicial District. The remainder of

28 these funds shall be distributed to

29 the various counties based on the

30 following formula: 50% shall be based

1 on the proportion of offenders
2 diverted from the county prison system
3 to county intermediate punishment
4 programs and 50% shall be based on the
5 proportion of offenders diverted from
6 the State correctional system to the
7 county prison system.

8 State appropriation..... 3,430,000

9 For intermediate punishment grants
10 for drug and alcohol treatment.

11 State appropriation..... 15,825,000

12 For Drug Education and Law
13 Enforcement.

14 State appropriation..... 2,791,000

15 For Research-Based Violence
16 Prevention Programs.

17 State appropriation..... 5,965,000

18 For payments of grants to political
19 subdivisions to assist in the
20 improvement of juvenile probation
21 services.

22 State appropriation..... 5,918,000

23 For specialized probation services,
24 including school-based, community-
25 based, intensive supervision and
26 aftercare services pursuant to
27 standards adopted by the Juvenile
28 Court Judges' Commission.

29 State appropriation..... 13,793,000

30 For law enforcement and other

1 related activities in counties of the
2 second class.

3 State appropriation..... 7,500,000

4 For grants and other initiatives to
5 reduce violence and secure safer
6 neighborhoods in cities of the first
7 class.

8 State appropriation..... 6,825,000

9 For grants and other initiatives to
10 reduce violence.

11 State appropriation..... 1,150,000

12 For grants to the arts.

13 State appropriation..... 14,500,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for grants to the arts:

17 (1) "National Endowment for the
18 Arts - Basic State Grant."

19 Federal appropriation..... 623,000

20 Section 203. Lieutenant
21 Governor.--The following amounts are
22 appropriated to the Lieutenant

23 Governor:	Federal	State
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24 For the Office of the Lieutenant		
25 Governor, including payment of		
26 expenses of the residence at the		
27 Edward Martin Military Reservation.		

28 State appropriation.....		979,000
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29 For the Board of Pardons.

30 State appropriation.....		384,000
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1 Section 204. Attorney General.--

2 The following amounts are appropriated

3 to the Attorney General: Federal State

4 For general government operations

5 of the Office of Attorney General.

6 State appropriation..... 40,796,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for general government

10 operations:

11 (1) "State Medicaid Fraud Control

12 Units."

13 Federal appropriation..... 3,831,000

14 (2) "Middle Atlantic - Great Lakes

15 Organized Crime Law Enforcement

16 Network."

17 Federal appropriation..... 6,933,000

18 For computer enhancements.

19 State appropriation..... 1,000,000

20 For drug law enforcement.

21 State appropriation..... 24,221,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for drug law enforcement:

25 (1) "High Intensity Drug

26 Trafficking Areas."

27 Federal appropriation..... 3,226,000

28 (2) "Prescription Drug

29 Monitoring."

30 Federal appropriation..... 163,000

1	For local drug task forces.		
2	State appropriation.....		9,308,000
3	For a drug strike task force.		
4	State appropriation.....		1,804,000
5	For witness relocation programs.		
6	State appropriation.....		437,000
7	For violence reduction witness		
8	relocation program.		
9	State appropriation.....		563,000
10	For Child Predator Interception		
11	Unit.		
12	State appropriation.....		680,000
13	For a capital appeals case unit.		
14	State appropriation.....		612,000
15	For charitable nonprofit		
16	conversions.		
17	State appropriation.....		949,000
18	For tobacco law enforcement.		
19	State appropriation.....		680,000
20	For trials resulting from		
21	indictments by multicounty grand		
22	juries.		
23	State appropriation.....		150,000

24 Section 205. Auditor General.--The
 25 following amounts are appropriated to
 26 the Auditor General:

	Federal	State
27 For the Department of the Auditor		
28 General for postauditing, annually,		
29 periodically or specially, the affairs		
30 of any department, board or commission		

1 which is supported out of the General
2 Fund, district justices, other fining
3 offices, Volunteer Firemen's Relief
4 Association Funds and the offices of
5 Statewide elected officials and for
6 the proper auditing of appropriations
7 for or relating to public assistance,
8 including any Federal sums
9 supplementing such appropriations.

10 Funds provided to the Department of
11 the Auditor General shall be for the
12 purpose of performing postaudits in
13 accordance with generally accepted
14 government auditing standards.

15	State appropriation.....	48,059,000
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16 For the Board of Claims.

17	State appropriation.....	1,920,000
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18 For computer enhancements.

19	State appropriation.....	1,000,000
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20 Section 206. Treasury

21 Department.--The following amounts are
22 appropriated to the Treasury

23	Department:	Federal	State
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24 For general government operations
25 of the Treasury Department.

26	State appropriation.....	24,976,000
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27 For administration of Article
28 XIII.1 of the act of April 9, 1929
29 (P.L.343, No.176), known as The Fiscal
30 Code.

1	State appropriation.....	14,620,000
2	For computer integration programs.	
3	State appropriation.....	1,835,000
4	For the Board of Finance and	
5	Revenue.	
6	State appropriation.....	2,309,000
7	For advertising and promotional	
8	activities related to the tuition	
9	account program.	
10	State appropriation.....	1,000,000
11	For the payment of the	
12	Commonwealth's portion of the expenses	
13	of various councils, commissions,	
14	conferences, boards, associations,	
15	coalitions and institutes which are	
16	multistate organizations of which the	
17	Commonwealth has been a member for at	
18	least one year and which membership	
19	enables the Commonwealth government to	
20	represent the citizens of	
21	Pennsylvania, such organizations being	
22	designed to promote or protect the	
23	member states' interests, or which	
24	promote governmental financial	
25	excellence or accountability. This	
26	appropriation includes \$75,000 for the	
27	Council of State Governments ERC	
28	Eastern Leadership Development and	
29	Issues Academy. Any such payment shall	
30	be made on requisition of the Governor	

1 on behalf of the organization which
2 shall file an accounting of expenses
3 with the Auditor General.

4 State appropriation..... 1,011,000

5 For publishing statements of the
6 General Fund and other funds of the
7 Commonwealth.

8 State appropriation..... 25,000

9 For payment of law enforcement
10 officers' and emergency response
11 personnel death benefits.

12 State appropriation..... 2,407,000

13 For compensation of the
14 Commonwealth's Loan and Transfer Agent
15 for services and expenses in
16 connection with the registration,
17 transfer and payment of interest on
18 bonds of the Commonwealth and other
19 services required to be performed by
20 the Loan and Transfer Agent.

21 State appropriation..... 75,000

22 For general obligation debt service
23 or to pay all arbitrage rebates to the
24 Federal Government required under
25 section 148 of the Internal Revenue
26 Code of 1986 (Public Law 99-514, 26
27 U.S.C. § 148).

28 State appropriation..... 712,373,000

29 Section 207. Department of
30 Aging.--The following amounts are

1	appropriated to the Department of		
2	Aging:	Federal	State
3	For general government operations		
4	of the Department of Aging.		
5	State appropriation.....		7,912,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for general government		
9	operations:		
10	(1) "Programs for the Aging -		
11	Title III - Administration."		
12	Federal appropriation.....	1,817,000	
13	(2) "Programs for the Aging -		
14	Title V - Administration."		
15	Federal appropriation.....	173,000	
16	(3) "Medical Assistance -		
17	Administration."		
18	Federal appropriation.....	1,042,000	
19	(4) "Pharmacy Education."		
20	Federal appropriation.....	12,084,000	
21	For family caregiver support.		
22	State appropriation.....		11,461,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for family caregiver		
26	support:		
27	(1) "Programs for the Aging -		
28	Title III - Family Caregiver."		
29	Federal appropriation.....	10,000,000	
30	For legal advocacy for older		

1	Federal appropriation.....	350,000
2	(5) "Emergency Food Assistance."	
3	Federal appropriation.....	3,200,000
4	In addition to the specific amounts	
5	appropriated herein, all other moneys	
6	received from the Federal Government	
7	for emergency food assistance are	
8	hereby appropriated to such program.	
9	(6) "Pesticide Enforcement,	
10	Certification, Training and Control	
11	Program."	
12	Federal appropriation.....	1,000,000
13	(7) "Agricultural Risk	
14	Protection."	
15	Federal appropriation.....	2,000,000
16	(8) "Commodity Supplemental Food."	
17	Federal appropriation.....	1,500,000
18	In addition to the specific amounts	
19	appropriated herein, all other moneys	
20	received from the Federal Government	
21	for commodity supplemental food are	
22	hereby appropriated to such program.	
23	(9) "Organic Cost Distribution."	
24	Federal appropriation.....	180,000
25	(10) "Animal Disease Control."	
26	Federal appropriation.....	2,000,000
27	(11) "Food Establishment	
28	Inspections."	
29	Federal appropriation.....	300,000
30	(12) "Integrated Pest Management."	

1	Federal appropriation.....	150,000	
2	(13) "Johne's Disease Herd		
3	Project."		
4	Federal appropriation.....	1,800,000	
5	(14) "Avian Influenza		
6	Surveillance."		
7	Federal appropriation.....	1,000,000	
8	(15) "Oral Rabies Vaccine."		
9	Federal appropriation.....	100,000	
10	(16) "Exotic Newcastle Disease		
11	Control."		
12	Federal appropriation.....	300,000	
13	(17) "Scrapie Disease Control."		
14	Federal appropriation.....	60,000	
15	(18) "Monitoring Foot and Mouth		
16	Disease."		
17	Federal appropriation.....	100,000	
18	(19) "Wildlife Services."		
19	Federal appropriation.....	800,000	
20	(20) "Animal Identification."		
21	Federal appropriation.....	2,000,000	
22	(21) "Dairy Development."		
23	Federal appropriation.....	500,000	
24	For Farmers' Market Food Coupons,		
25	including no less than \$750,000 for a		
26	senior citizens program.		
27	State appropriation.....		2,000,000

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for Farmers' Market Food

1 Coupons:

2 (1) "Farmers' Market Food

3 Coupons."

4 Federal appropriation..... 4,300,000

5 (2) "Senior Farmers' Market

6 Nutrition."

7 Federal appropriation..... 3,000,000

8 In addition to the specific amounts
9 appropriated herein, all other moneys
10 received from the Federal Government
11 for farmers' market food coupons and
12 senior farmers' market nutrition are
13 hereby appropriated to such program.

14 For the administration of the
15 Agricultural Conservation Easement
16 Program.

17 State appropriation..... 520,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for administration of the
21 Agricultural Conservation Easement
22 Program:

23 (1) "Farmland Protection."

24 Federal appropriation..... 4,000,000

25 For agricultural research,
26 including no less than \$300,000 for
27 ornamental conifer research,
28 production and promotion.

29 State appropriation..... 3,000,000

30 For agricultural promotion,

1 education and exports. This
 2 appropriation includes at least
 3 \$100,000 for the promotion of
 4 Pennsylvania wines and wine grapes.
 5 State appropriation..... 1,286,000
 6 For hardwoods research and
 7 promotion.
 8 State appropriation..... 780,000
 9 For a farm safety program.
 10 State appropriation..... 111,000
 11 For the administration of the
 12 Nutrient Management Program.
 13 State appropriation..... 320,000
 14 For the Animal Health Commission.
 15 This appropriation includes at least
 16 \$1,000,000 for State diagnostic
 17 laboratories administered by the
 18 Department of Agriculture.
 19 State appropriation..... 5,250,000
 20 For animal indemnities payments to
 21 farmers for animals destroyed in
 22 disease eradication programs.
 23 State appropriation..... 20,000
 24 For payment into the State Farm
 25 Products Show Fund. As a condition for
 26 the use of these funds, no
 27 expenditures may be made from this
 28 appropriation or from the State Farm
 29 Products Show Fund for any activities
 30 associated with the Pennsylvania

1 Agricultural Foods Exposition (PAFE)
 2 unless such activities take place on
 3 the premises of the Farm Show Complex,
 4 Harrisburg, Pennsylvania.
 5 State appropriation..... 3,000,000
 6 For payments to county fairs. This
 7 appropriation includes at least
 8 \$400,000 for an equine arena.
 9 State appropriation..... 4,400,000
 10 For development and operation of an
 11 open livestock show, including cattle,
 12 swine, sheep and horses.
 13 State appropriation..... 225,000
 14 For planning and staging of an open
 15 dairy show.
 16 State appropriation..... 225,000
 17 For promotion and holding of annual
 18 local, regional and State 4-H Clubs
 19 and Future Farmers of America dairy
 20 shows.
 21 State appropriation..... 50,000
 22 The department may make allocations
 23 of the above three appropriations, as
 24 it deems appropriate, to an
 25 association whose purposes are in
 26 accord with the purposes and intent of
 27 the appropriations, the funds so
 28 allocated to be used for the
 29 development and operation of
 30 Livestock, Dairy and Junior Dairy

1 Shows in the Pennsylvania Farm Show
2 Complex: Provided, That the funds
3 allocated by the department shall only
4 be used for the specific items
5 approved by the department in advance.

6 For planning and staging ten annual
7 4-H Club horse and pony shows and one
8 Statewide show to be held in the fall
9 as preliminary to the Keystone
10 International Livestock Show.

11 State appropriation..... 55,000

12 For grants to counties for the
13 purchase of food to be provided to
14 needy persons in this Commonwealth.
15 This amount includes up to \$1,000,000
16 for the emergency food assistance
17 development program and up to
18 \$2,000,000 for the cost of
19 distributing bonus TEFAP commodities
20 to counties.

21 State appropriation..... 18,000,000

22 For food marketing and research.

23 State appropriation..... 3,000,000

24 For product promotion and
25 marketing.

26 State appropriation..... 850,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for product promotion and
30 marketing:

1	(1) "Market Improvement."	
2	Federal appropriation.....	150,000
3	(2) "Keystone Agricultural	
4	Innovation Center."	
5	Federal appropriation.....	1,000,000
6	For programs to encourage	
7	development of future farmers.	
8	State appropriation.....	104,000
9	For agriculture and rural youth	
10	programs.	
11	State appropriation.....	110,000
12	For payment into the Nutrient	
13	Management Fund.	
14	State appropriation.....	3,280,000
15	For payment to conservation	
16	districts.	
17	State appropriation.....	1,660,000
18	For a crop insurance program to be	
19	administered consistent with the	
20	provisions of the act of December 13,	
21	1999 (P.L.905, No.57), known as the	
22	Drought, Orchard and Nursery Indemnity	
23	and Flood Relief Act.	
24	State appropriation.....	1,000,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for crop insurance:	
28	(1) "Crop Insurance."	
29	Federal appropriation.....	2,000,000
30	For fruit tree indemnity payments	

1	Infrastructure."	
2	Federal appropriation.....	830,000
3	For the purpose of increasing	
4	international trade.	
5	State appropriation.....	5,734,000
6	For international marketing.	
7	State appropriation.....	1,700,000
8	For interactive marketing.	
9	State appropriation.....	2,040,000
10	For the purpose of marketing to	
11	attract tourists to this Commonwealth.	
12	State appropriation.....	15,100,000
13	For the purpose of marketing to	
14	attract business to this Commonwealth.	
15	State appropriation.....	3,985,000
16	For cultural expositions and	
17	exhibitions.	
18	State appropriation.....	4,930,000
19	For regional marketing	
20	partnerships.	
21	State appropriation.....	4,500,000
22	For the purpose of marketing to	
23	attract film business to this	
24	Commonwealth.	
25	State appropriation.....	600,000
26	For a housing research center.	
27	State appropriation.....	250,000
28	For business retention and	
29	expansion.	
30	State appropriation.....	12,276,000

1 For Pennports. The sum of
2 \$18,880,000 shall be allocated as
3 follows: \$330,000 for Pennports
4 operations; \$1,000,000 for the Port of
5 Pittsburgh; \$2,500,000 for the Port of
6 Erie; \$1,500,000 for the Delaware
7 River Maritime Enterprise Council; and
8 \$13,550,000 to the Philadelphia
9 Regional Port Authority to be
10 distributed as follows: \$6,000,000 for
11 operating and administrative expenses,
12 \$4,975,000 for debt service,
13 \$1,500,000 for Piers 38, 40, 78, 80
14 and 80 Annex, \$75,000 for a piers
15 database, \$400,000 for a navigational
16 system, \$100,000 for a competitiveness
17 study and \$500,000 for an intermodal
18 incentive study.

19 State appropriation..... 18,880,000

20 For land use planning, including at
21 least \$500,000 for a transit
22 revitalization investment district
23 planning study.

24 State appropriation..... 3,321,000

25 For the prevention of military base
26 realignment and closure.

27 State appropriation..... 450,000

28 For transfer to the Municipalities
29 Financial Recovery Revolving Fund.

30 State appropriation..... 1,500,000

1	For transfer to the Industrial	
2	Sites Environmental Assessment Fund.	
3	State appropriation.....	500,000
4	For transfer to the Ben Franklin	
5	Technology Development Authority Fund.	
6	State appropriation.....	50,200,000
7	For transfer to the Commonwealth	
8	Financing Authority.	
9	State appropriation.....	8,294,000
10	For intergovernmental cooperation	
11	authorities for cities of the second	
12	class. Funds must be disbursed to the	
13	authority within 60 days of the	
14	effective date of this section.	
15	State appropriation.....	963,000
16	For the Opportunity Grant Program.	
17	State appropriation.....	49,000,000
18	For Keystone Innovation Zones.	
19	State appropriation.....	2,000,000
20	For customized job training	
21	programs.	
22	State appropriation.....	30,000,000
23	For workforce leadership grants.	
24	State appropriation.....	4,050,000
25	For emergency responders' resources	
26	and training.	
27	State appropriation.....	6,000,000
28	For infrastructure development.	
29	State appropriation.....	22,500,000
30	For grants for housing and	

1 redevelopment assistance as authorized
2 by the act of May 20, 1949 (P.L.1633,
3 No.493), known as the Housing and
4 Redevelopment Assistance Law. No more
5 than 20% of the amount herein
6 appropriated shall be allocated or
7 granted to any one political
8 subdivision.

9 State appropriation..... 30,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for housing and
13 redevelopment:

14 (1) "DOE Weatherization."

15 Federal appropriation..... 18,000,000

16 (2) "Emergency Shelter for the
17 Homeless."

18 Federal appropriation..... 75,000

19 (3) "LIHEABG - Weatherization
20 Program."

21 Federal appropriation..... 24,000,000

22 (4) "SCDBG - HUD Disaster
23 Recovery."

24 Federal appropriation..... 4,529,000

25 For family savings accounts.

26 State appropriation..... 1,000,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for family savings banks:

30 (1) "Assets for Independence."

1	Federal appropriation.....	1,000,000
2	For shared municipal services.	
3	State appropriation.....	1,400,000
4	For local government and municipal	
5	resources and development.	
6	State appropriation.....	31,000,000
7	For the New Communities Program.	
8	State appropriation.....	18,000,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for the New Communities	
12	Program.	
13	(1) "Enterprise Communities -	
14	SSBG."	
15	Federal appropriation.....	28,000,000
16	For the payment of the	
17	Commonwealth's share of the costs of	
18	the operation of the Appalachian	
19	Regional Commission and the Office of	
20	the Appalachian States' regional	
21	representative.	
22	State appropriation.....	1,000,000
23	For payment of grants to recognized	
24	industrial development agencies to	
25	assist such agencies in the financing	
26	of their operational costs for the	
27	purposes of making studies, surveys	
28	and investigations, the compilation of	
29	data and statistics and in the	
30	carrying out of planning and	

1 promotional programs. This
 2 appropriation includes at least
 3 \$1,000,000 for local economic
 4 development agencies.
 5 State appropriation..... 4,150,000
 6 For payment of grants to
 7 Appalachian local development
 8 districts. This appropriation includes
 9 at least \$500,000 for the northwest
 10 incubators.
 11 State appropriation..... 5,050,000
 12 For small business development
 13 centers.
 14 State appropriation..... 6,750,000
 15 For tourist promotion assistance.
 16 State appropriation..... 11,000,000
 17 For tourist promotion relating to
 18 accredited zoos.
 19 State appropriation..... 2,000,000
 20 For community revitalization and
 21 assistance. For grants for community
 22 revitalization and improvement
 23 projects which in the judgment of the
 24 department will improve the stability
 25 of the community; promote economic
 26 development; improve existing and
 27 develop new civic, cultural,
 28 recreational, industrial and other
 29 facilities; assist in business
 30 retention, expansion, stimulation and

1 attraction; promote the creation of
2 jobs and employment opportunities; or
3 enhance the health, welfare and
4 quality of life of Pennsylvania
5 citizens. Grants shall be awarded only
6 after program guidelines, schedules
7 and application procedures are
8 established by the department and
9 published in the Pennsylvania
10 Bulletin.

11 State appropriation..... 48,300,000

12 For urban development programs.

13 State appropriation..... 7,000,000

14 For community and business

15 assistance.

16 State appropriation..... 2,500,000

17 For economic growth and development

18 assistance.

19 State appropriation..... 1,000,000

20 For community and municipal

21 facilities assistance.

22 State appropriation..... 2,500,000

23 For market development.

24 State appropriation..... 10,000,000

25 For rural leadership training

26 program.

27 State appropriation..... 210,000

28 For flood plain management.

29 State appropriation..... 60,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for flood plain
 3 management:
 4 (1) "FEMA Technical Assistance."
 5 Federal appropriation..... 150,000
 6 (2) "FEMA - Mapping."
 7 Federal appropriation..... 120,000
 8 For community conservation and
 9 employment.
 10 State appropriation..... 15,000,000
 11 The following Federal amounts are
 12 appropriated to supplement the sum
 13 appropriated for community
 14 conservation and employment:
 15 (1) "CSBG - Program." In addition,
 16 new focus may be placed on the
 17 unemployed, both old and new. Local
 18 agencies may lower their eligibility
 19 requirements for recipients to three
 20 months to allow greater flexibility to
 21 assure proper consideration of each
 22 recipient.
 23 Federal appropriation..... 28,000,000
 24 For a super computer center.
 25 State appropriation..... 1,500,000
 26 For the Pennsylvania Infrastructure
 27 Technology Assistance Program.
 28 State appropriation..... 5,000,000
 29 For minority business development.
 30 State appropriation..... 2,000,000

1	For Fay-Penn economic development.	
2	State appropriation.....	600,000
3	For tourist product development.	
4	State appropriation.....	2,000,000
5	For industrial resource centers.	
6	State appropriation.....	15,200,000
7	For early intervention for	
8	distressed municipalities.	
9	State appropriation.....	750,000
10	For manufacturing and business	
11	assistance.	
12	State appropriation.....	2,500,000
13	For Penn-Tap.	
14	State appropriation.....	300,000
15	For agile manufacturing.	
16	State appropriation.....	750,000
17	For powdered metals.	
18	State appropriation.....	100,000
19	For regional development	
20	initiatives.	
21	State appropriation.....	900,000
22	For grants to issuing authorities	
23	under the Infrastructure and	
24	Facilities Improvement Program.	
25	State appropriation.....	5,000,000
26	For technical assistance and	
27	training to municipal code officials,	
28	individuals and persons employed by	
29	third-party agencies under contract to	
30	a municipality as prescribed by the	

1 act of November 10, 1999 (P.L.491,
2 No.45), known as the Pennsylvania
3 Construction Code Act.

4 State appropriation..... 250,000

5 For grants to community development
6 financial institutions as authorized
7 by section 2506 of the act of June 29,
8 1996 (P.L.434, No.67), known as the
9 Job Enhancement Act.

10 State appropriation..... 2,000,000

11 For digital and robotic technology.

12 State appropriation..... 1,500,000

13 For cultural activities.

14 State appropriation..... 5,260,000

15 Section 210. Department of
16 Conservation and Natural Resources.--

17 The following amounts are appropriated
18 to the Department of Conservation and
19 Natural Resources:

	Federal	State
--	---------	-------

20 For general government operations
21 of the Department of Conservation and
22 Natural Resources.

23 State appropriation..... 17,862,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Surface Mining Control and
29 Reclamation."

30	Federal appropriation.....	180,000
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1 (2) "Topographic and Geologic
 2 Survey Grants."
 3 Federal appropriation..... 175,000
 4 (3) "Bituminous Coal Resources."
 5 Federal appropriation..... 150,000
 6 (4) "Intermodal Surface
 7 Transportation Act."
 8 Federal appropriation..... 5,000,000
 9 (5) "Land and Water Conservation
 10 Fund." In addition to these funds, any
 11 contingency funds made available to
 12 the Commonwealth under the Federal
 13 Land and Water Conservation Act are
 14 hereby appropriated.
 15 Federal appropriation..... 12,000,000
 16 (6) "Economic Action Program."
 17 Federal appropriation..... 100,000
 18 For State parks operations.
 19 State appropriation..... 55,170,000
 20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for State Parks:
 23 (1) "Recreational Trails."
 24 Federal appropriation..... 3,500,000
 25 For State forests operations.
 26 State appropriation..... 14,616,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for State Forests:
 30 (1) "Forest Fire Protection and

1	Control."		
2	Federal appropriation.....	1,000,000	
3	(2) "Forestry Incentives and		
4	Agricultural Conservation."		
5	Federal appropriation.....	50,000	
6	(3) "Forest Management and		
7	Processing."		
8	Federal appropriation.....	850,000	
9	(4) "Cooperative Forest Insect and		
10	Disease Control."		
11	Federal appropriation.....	250,000	
12	(5) "Aid to Volunteer Fire		
13	Companies."		
14	Federal appropriation.....	550,000	
15	(6) "Wetland Protection Fund."		
16	Federal appropriation.....	200,000	
17	For forest pest management.		
18	State appropriation.....		2,111,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for forest pest		
22	management:		
23	(1) "Forest Insect and Disease		
24	Control."		
25	Federal appropriation.....	2,000,000	
26	For Heritage and other parks.		
27	State appropriation.....		5,350,000
28	For payment of annual fixed charges		
29	in lieu of taxes to counties and		
30	townships on land acquired for Water		

1	Conservation and Flood Control.		
2	State appropriation.....		55,000
3	For payment of annual fixed charges		
4	in lieu of taxes to political		
5	subdivisions for school districts on		
6	lands acquired by the Commonwealth for		
7	Project 70.		
8	State appropriation.....		35,000
9	For payment of annual fixed charges		
10	in lieu of taxes to counties, school		
11	districts and townships on forest		
12	lands.		
13	State appropriation.....		2,480,000
14	For payment of annual fixed charges		
15	in lieu of taxes to counties, school		
16	districts and local municipalities on		
17	State park lands.		
18	State appropriation.....		300,000
19	Section 211. Department of		
20	Corrections.--The following amounts		
21	are appropriated to the Department of		
22	Corrections:	Federal	State
23	For general government operations		
24	of the Department of Corrections.		
25	State appropriation.....		31,494,000
26	For inmate medical care.		
27	State appropriation.....		182,270,000
28	For inmate education and training.		
29	State appropriation.....		42,445,000
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for inmate education and
3 training:

4 (1) "Youth Offenders Education."

5 Federal appropriation..... 565,000

6 (2) "Correctional Education."

7 Federal appropriation..... 1,420,000

8 For the State correctional
9 institutions. Consideration shall be
10 given to minimum relief factor values
11 calculated when determining staffing
12 levels for corrections officers and
13 food service instructors at each State
14 correctional institution.

15 State appropriation..... 1,089,381,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the State
19 correctional institutions:

20 (1) "SABG - Drug and Alcohol
21 Programs."

22 Federal appropriation..... 2,100,000

23 (2) "Reimbursement for Alien
24 Inmates."

25 Federal appropriation..... 1,157,000

26 (3) "Volunteer Support."

27 Federal appropriation..... 20,000

28 (4) "Truth in Sentencing."

29 Federal appropriation..... 25,614,000

30 (5) "RSAT - Drug Treatment."

1	Federal appropriation.....	550,000	
2	(6) "Inmate Re-entry Program."		
3	Federal appropriation.....	1,250,000	
4	(7) "Prison Rape Elimination."		
5	Federal appropriation.....	81,000	
6	(8) "Corrections Technology -		
7	Biometrics."		
8	Federal appropriation.....	485,000	
9	Section 212. Department of		
10	Education.--The following amounts are		
11	appropriated to the Department of		
12	Education:	Federal	State
13	For general government operations		
14	of the Department of Education.		
15	State appropriation.....		24,474,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for general government		
19	operations:		
20	(1) "Adult Basic Education -		
21	Administration."		
22	Federal appropriation.....	1,800,000	
23	(2) "Education of Exceptional		
24	Children - Administration."		
25	Federal appropriation.....	10,000,000	
26	(3) "Special Education		
27	Improvement."		
28	Federal appropriation.....	2,100,000	
29	(4) "ESEA - Title I -		
30	Administration."		

1	Federal appropriation.....	8,500,000
2	(5) "State Approving Agency (VA)."	
3	Federal appropriation.....	1,250,000
4	(6) "Food and Nutrition Service -	
5	Administration."	
6	Federal appropriation.....	4,750,000
7	(7) "Migrant Education -	
8	Administration."	
9	Federal appropriation.....	505,000
10	(8) "Vocational Education -	
11	Administration."	
12	Federal appropriation.....	3,910,000
13	(9) "Title II - Improving Teacher	
14	Quality - Administration/State."	
15	Federal appropriation.....	8,000,000
16	(10) "Byrd Scholarships."	
17	Federal appropriation.....	1,656,000
18	(11) "ESEA - Title V -	
19	Administration/State."	
20	Federal appropriation.....	2,820,000
21	(12) "Homeless Assistance."	
22	Federal appropriation.....	2,120,000
23	(13) "Preschool Grant -	
24	Administration."	
25	Federal appropriation.....	1,000,000
26	(14) "DFSC - Administration."	
27	Federal appropriation.....	1,092,000
28	(15) "State Literacy Resource	
29	Centers."	
30	Federal appropriation.....	125,000

1	(16) "School Health Education	
2	Programs."	
3	Federal appropriation.....	400,000
4	(17) "Learn and Serve America -	
5	School-Based."	
6	Federal appropriation.....	882,000
7	(18) "Environmental Education	
8	Workshops."	
9	Federal appropriation.....	500,000
10	(19) "Charter Schools	
11	Initiatives."	
12	Federal appropriation.....	6,000,000
13	(20) "Education Technology -	
14	Administration."	
15	Federal appropriation.....	1,500,000
16	(21) "Comprehensive School Reform	
17	- Administration."	
18	Federal appropriation.....	800,000
19	(22) "Advanced Placement Testing."	
20	Federal appropriation.....	400,000
21	(23) "ESEA - Title X - Education	
22	Partnerships."	
23	Federal appropriation.....	700,000
24	(24) "Refugee Children Education."	
25	Federal appropriation.....	2,054,000
26	(25) "Medical Assistance - Nurses	
27	Aide Training."	
28	Federal appropriation.....	300,000
29	(26) "State and Community Highway	
30	Safety."	

1	Federal appropriation.....	1,100,000
2	(27) "Reading First Initiative -	
3	Administration."	
4	Federal appropriation.....	10,000,000
5	(28) "Title IV - 21st Century	
6	Community Learning Centers -	
7	Administration."	
8	Federal appropriation.....	1,834,000
9	(29) "National Assessment of	
10	Educational Progress (NAEP)".	
11	Federal appropriation.....	137,000
12	(30) "Evaluation of Student and	
13	Parent Access."	
14	Federal appropriation.....	630,000
15	(31) "Youth Offenders."	
16	Federal appropriation.....	1,000,000
17	(32) "Drug and Violence Prevention	
18	Data."	
19	Federal appropriation.....	1,193,000
20	(33) "Foreign Language	
21	Assistance."	
22	Federal appropriation.....	150,000
23	(34) "Gifted and Talented Student	
24	Education."	
25	Federal appropriation.....	400,000
26	(35) "Striving Readers."	
27	Federal appropriation.....	3,505,000
28	(36) "Statewide Data Systems."	
29	Federal appropriation.....	1,051,000
30	(37) "WIA Incentive Grant."	

1	Federal appropriation.....	1,076,000
2	(38) "Advanced Placement	
3	Initiative."	
4	Federal appropriation.....	1,444,000
5	(39) "Ready to Teach."	
6	Federal appropriation.....	109,000
7	(40) "Statewide Longitudinal Data	
8	System."	
9	Federal appropriation.....	2,200,000
10	(41) "School Based Mental Health	
11	Services."	
12	Federal appropriation.....	348,000
13	For the Office of Safe Schools	
14	Advocate. It is the intent of the	
15	General Assembly that at least 80% of	
16	this appropriation be expended by June	
17	30, 2007, and the remaining balance of	
18	this appropriation be committed or	
19	encumbered by June 30, 2007.	
20	State appropriation.....	1,000,000
21	For information and technology	
22	improvement.	
23	State appropriation.....	5,144,000
24	For PA assessment.	
25	State appropriation.....	20,356,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for PA assessment:	
29	(1) "Title VI - Part A State	
30	Assessment."	

1	Federal appropriation.....	22,000,000
2	For the State Library, providing	
3	reference services and administering	
4	aid to public libraries.	
5	State appropriation.....	4,336,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for the State Library:	
9	(1) "LSTA - Library Development."	
10	Federal appropriation.....	1,650,000
11	For programs of education and	
12	training at youth development centers	
13	and the monitoring of programs of	
14	education and training provided to	
15	incarcerated juveniles.	
16	State appropriation.....	11,900,000
17	For the Scranton State School for	
18	the Deaf.	
19	State appropriation.....	6,565,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Scranton State	
23	School for the Deaf:	
24	(1) "Individuals with Disabilities	
25	- Scranton."	
26	Federal appropriation.....	85,000
27	(2) "National School Milk Lunch	
28	Program - Scranton."	
29	Federal appropriation.....	50,000
30	(3) "ESEA - Scranton."	

1	Federal appropriation.....	452,000
2	(4) "Life-Long Learning -	
3	Scranton."	
4	Federal appropriation.....	11,000
5	(5) "Adult Basic Education -	
6	Disabled Adults."	
7	Federal appropriation.....	10,000
8	For payment of basic education	
9	funding to school districts: Provided,	
10	That the Secretary of Education, with	
11	the approval of the Governor, may make	
12	payments from this appropriation in	
13	advance of the due date prescribed by	
14	law to school districts which are	
15	financially handicapped, whenever the	
16	Secretary of Education shall deem it	
17	necessary to make such advance	
18	payments to enable the school	
19	districts to keep their public schools	
20	open.	
21	State appropriation.....	4,492,184,000
22	For dual enrollment grants to	
23	school districts.	
24	State appropriation.....	5,000,000
25	For school improvement grants.	
26	State appropriation.....	21,073,000
27	For education support services.	
28	State appropriation.....	4,000,000
29	For the Pennsylvania Accountability	
30	Grants.	

1	State appropriation.....	200,000,000
2	For the Education Assistance	
3	Program.	
4	State appropriation.....	66,000,000
5	For a technology initiative.	
6	State appropriation.....	1,290,000
7	For Head Start Supplemental	
8	Assistance.	
9	State appropriation.....	30,000,000
10	For support of Science and Math	
11	Education programs.	
12	State appropriation.....	2,175,000
13	For teacher professional	
14	development.	
15	State appropriation.....	13,867,000
16	The following Federal amounts are	
17	appropriated for teacher professional	
18	development:	
19	(1) "Teacher Recruitment."	
20	Federal appropriation.....	505,000
21	(2) "Teacher Quality Enhancement."	
22	Federal appropriation.....	4,000,000
23	For adult and family literacy	
24	programs, summer reading programs and	
25	the adult high school diplomas	
26	program.	
27	State appropriation.....	18,534,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for adult and family	

1 literacy programs:

2 (1) "Adult Basic Education -

3 Local."

4 Federal appropriation..... 20,000,000

5 For career and technical education.

6 State appropriation..... 59,636,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for career and technical

10 education:

11 (1) "Vocational Education -

12 Local."

13 Federal appropriation..... 53,000,000

14 For New Choices/New Options.

15 State appropriation..... 2,500,000

16 For payments on account of annual

17 rental or sinking fund charges on

18 school buildings, including charter

19 schools.

20 State appropriation..... 296,483,000

21 For payments on account of pupil

22 transportation.

23 State appropriation..... 495,761,000

24 For payments on account of

25 nonpublic and charter school pupil

26 transportation.

27 State appropriation..... 74,037,000

28 For payments on account of special

29 education of exceptional children.

30 This amount includes \$563,000 for

1 community support services which is
2 not to be included in the base
3 calculations of the special education
4 program components.

5 State appropriation..... 953,064,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for special education:

9 (1) "Individuals with Disabilities
10 Education - Local."

11 Federal appropriation..... 434,800,000

12 For payments for Early Intervention
13 Services.

14 State appropriation..... 123,487,000

15 For payment on account of homebound
16 instruction.

17 State appropriation..... 705,000

18 For payment for tuition to school
19 districts providing education to
20 nonresident orphaned children placed
21 in private homes by the court and
22 nonresident inmates of children's
23 institutions.

24 State appropriation..... 50,005,000

25 For payments of annual fixed
26 charges to school districts in lieu of
27 taxes for land acquired by the
28 Commonwealth for water conservation or
29 flood prevention.

30 State appropriation..... 241,000

1	For payment for maintenance of	
2	summer schools for school-age children	
3	of migrant laborers, including child-	
4	care services.	
5	State appropriation.....	839,000
6	For payments to Pennsylvania	
7	Charter Schools for the Deaf and	
8	Blind.	
9	State appropriation.....	31,919,000
10	For special education - approved	
11	private schools.	
12	State appropriation.....	82,442,000
13	For approved private schools and	
14	the Pennsylvania Charter Schools for	
15	the Deaf and Blind for prior years'	
16	audit resolutions.	
17	State appropriation.....	3,000,000
18	For payment of the Commonwealth's	
19	share of the approved operating costs	
20	and lease payments of intermediate	
21	units.	
22	State appropriation.....	6,311,000
23	For grants to school districts to	
24	assist in meeting Federal matching	
25	requirements for grants received under	
26	the Federal Child Nutrition Act and to	
27	aid in providing a food program for	
28	needy children.	
29	State appropriation.....	27,532,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for school food services:
 3 (1) "Food and Nutrition - Local."
 4 Federal appropriation..... 346,881,000
 5 For payment of the Commonwealth's
 6 share of Federal Social Security taxes
 7 for public school employees.
 8 State appropriation..... 456,377,000
 9 For payment of required
 10 contribution for public school
 11 employees' retirement.
 12 State appropriation..... 254,495,000
 13 For school entity demonstration
 14 grants.
 15 State appropriation..... 6,000,000
 16 For education of indigent children
 17 at charitable hospitals.
 18 State appropriation..... 35,000
 19 For high school reform.
 20 State appropriation..... 4,700,000
 21 The following Federal amounts are
 22 appropriated for basic education:
 23 (1) "ESEA - Title V - School
 24 Districts."
 25 Federal appropriation..... 9,575,000
 26 (2) "ESEA - Title I - Local."
 27 Federal appropriation..... 495,000,000
 28 (3) "DFSC - School Districts."
 29 Federal appropriation..... 14,000,000
 30 (4) "Title II - Improving Teacher

1	Quality - Local."		
2	Federal appropriation.....	132,500,000	
3	(5) "Educational Technology -		
4	Local."		
5	Federal appropriation.....	23,388,000	
6	(6) "Comprehensive School Reform -		
7	Local."		
8	Federal appropriation.....	15,776,000	
9	(7) "Reading First Initiative -		
10	Local."		
11	Federal appropriation.....	32,044,000	
12	(8) "Title V - Empowerment		
13	Schools."		
14	Federal appropriation.....	25,000,000	
15	(9) "Title IV - 21st Century		
16	Community Learning Centers - Local."		
17	Federal appropriation.....	53,660,000	
18	(10) "Title III - Language		
19	Instruction for LEP and Immigrant		
20	Students."		
21	Federal appropriation.....	13,000,000	
22	(11) "Title VI - Rural and Low		
23	Income Schools - Local."		
24	Federal appropriation.....	513,000	
25	For education mentoring, including		
26	dropout prevention programs.		
27	State appropriation.....		7,339,000
28	For services to nonpublic schools.		
29	State appropriation.....		79,004,000
30	For textbooks, instructional		

1 material and instructional equipment
2 for nonpublic schools.

3 State appropriation..... 24,161,000

4 For programs to meet the needs of
5 pregnant and parenting teenagers.

6 State appropriation..... 1,725,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for pregnant and
10 parenting teenagers:

11 (1) "Teenage Parenting Education -
12 TANF."

13 Federal appropriation..... 12,255,000

14 (2) "Teen Parenting - Food
15 Stamps."

16 Federal appropriation..... 863,000

17 For a subsidy to public libraries.

18 State appropriation..... 61,362,000

19 To provide aid to the Free Library
20 of Philadelphia and the Carnegie
21 Library of Pittsburgh to meet the
22 costs incurred in serving as regional
23 libraries in the distribution of
24 braille reading materials, talking
25 book machines and other reading
26 materials to persons who are blind or
27 otherwise disabled.

28 State appropriation..... 2,965,000

29 For recorded and computerized books
30 at all academic levels for disabled

1 people who cannot read standard print
 2 because of visual, perceptual or other
 3 physical disability.
 4 State appropriation..... 70,000
 5 For library access.
 6 State appropriation..... 7,386,000
 7 For the electronic library catalog.
 8 State appropriation..... 3,842,000
 9 For ethnic heritage studies.
 10 State appropriation..... 165,000
 11 For the Governor's Schools of
 12 Excellence.
 13 State appropriation..... 2,742,000
 14 For job training programs.
 15 State appropriation..... 5,300,000
 16 For reimbursements to school
 17 districts for their charter school
 18 payments.
 19 State appropriation..... 92,602,000
 20 For safe and alternative schools.
 21 For a school district of the first
 22 class, funds from this appropriation
 23 shall be used to pay costs to provide
 24 school bus transportation services for
 25 students being educated in alternative
 26 education programs operated either by
 27 the district itself or under terms of
 28 any contract between the district and
 29 a private alternative education
 30 institution as defined pursuant to

1 Article XIX-E of the act of March 10,
2 1949 (P.L.30, No.14), known as the
3 Public School Code of 1949, before it
4 may be used for other alternative
5 education programs or services.

6 State appropriation..... 23,326,000

7 For alternative education
8 demonstration grants.

9 State appropriation..... 26,300,000

10 For parent involvement programs to
11 enhance safety and the educational
12 environment in cities of the first
13 class.

14 State appropriation..... 1,700,000

15 For payment of approved operating
16 expenses of community colleges. An
17 independent audit report for the
18 preceding fiscal year, which is
19 consistent with the generally accepted
20 accounting principles as prescribed by
21 the National Association of College
22 and University Business Officers, the
23 American Institute of Certified Public
24 Accountants, or by their successors,
25 or by any other recognized
26 authoritative body, and the financial
27 reporting policies and standards
28 promulgated by the Commonwealth and by
29 the Federal Government that apply to
30 community colleges, shall be submitted

1 by each community college to the
2 Department of Education not later than
3 120 days after the close of the
4 preceding fiscal year. The Department
5 of Education may withhold whatever
6 funds appropriated herein it feels
7 necessary to ensure that such audit
8 reports are submitted in the
9 prescribed fashion.

10 State appropriation..... 214,217,000

11 For transfer to the Community
12 College Capital Fund.

13 State appropriation..... 37,864,000

14 For regional community college
15 services.

16 State appropriation..... 750,000

17 For higher education equal
18 opportunity program grants.

19 State appropriation..... 9,320,000

20 For annual payments, not to exceed
21 \$500 per student, to institutions of
22 higher learning for defraying the
23 expenses of deaf or blind students.

24 State appropriation..... 54,000

25 For higher education assistance.

26 State appropriation..... 6,675,000

27 For grants to engineering schools
28 approved by the Accreditation Board of
29 Engineering and Technology prorated
30 based upon full-time equivalent

1 student enrollment. At least \$2 of
2 private funds shall be required for
3 each \$1 of grant funds. Grants may
4 only be used for acquisition or
5 upgrading of engineering instructional
6 equipment.

7 State appropriation..... 1,000,000

8 For transfer to the Pennsylvania
9 Higher Education Facilities Authority
10 for interest subsidies, when due, for
11 bonds issued for dormitory sprinklers.

12 State appropriation..... 500,000

13 For community education councils.

14 Payment of grants to community
15 education councils shall be paid in
16 the same amount and manner as payments
17 in fiscal year 2005-2006.

18 State appropriation..... 1,968,000

19 Section 213. Department of
20 Environmental Protection.--The
21 following amounts are appropriated to
22 the Department of Environmental

23 Protection: Federal State

24 For general government operations
25 of the Department of Environmental
26 Protection. This appropriation
27 includes at least \$300,000 for the
28 senior environmental corps.

29 State appropriation..... 18,262,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "Surface Mine Conservation."
 5 Federal appropriation..... 413,000
 6 For payment of grants to assist in
 7 the cleanup of scrap tires and other
 8 local environmental mitigation.
 9 State appropriation..... 2,750,000
 10 For Environmental Program
 11 Management.
 12 State appropriation..... 37,049,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for Environmental Program
 16 Management:
 17 (1) "Coastal Zone Management."
 18 Federal appropriation..... 4,700,000
 19 (2) "Construction Management
 20 Assistance Grants - Administration."
 21 Federal appropriation..... 1,400,000
 22 (3) "Storm Water Permitting
 23 Initiative."
 24 Federal appropriation..... 2,300,000
 25 (4) "Safe Drinking Water Act -
 26 Management."
 27 Federal appropriation..... 5,500,000
 28 (5) "Water Pollution Control
 29 Grants - Management."
 30 Federal appropriation..... 3,500,000

1	(6)	"Air Pollution Control Grants	
2	-	Management."	
3		Federal appropriation.....	2,400,000
4	(7)	"Surface Mine Conservation."	
5		Federal appropriation.....	6,500,000
6	(8)	"Wetland Protection Fund."	
7		Federal appropriation.....	240,000
8	(9)	"Diagnostic X-ray Equipment	
9		Testing."	
10		Federal appropriation.....	340,000
11	(10)	"Water Quality Outreach	
12		Operator Training."	
13		Federal appropriation.....	200,000
14	(11)	"Water Quality Management	
15		Planning Grants."	
16		Federal appropriation.....	1,150,000
17	(12)	"Small Operator's	
18		Assistance."	
19		Federal appropriation.....	2,000,000
20	(13)	"Wellhead Protection Fund."	
21		Federal appropriation.....	250,000
22	(14)	"Indoor Radon Abatement."	
23		Federal appropriation.....	500,000
24	(15)	"Non-Point Source	
25		Implementation 319(h)."	
26		Federal appropriation.....	12,800,000
27	(16)	"Hydroelectric Power	
28		Conservation Fund."	
29		Federal appropriation.....	51,000
30	(17)	"Survey Studies."	

1	Federal appropriation.....	3,000,000	
2	(18) "National Dam Safety."		
3	Federal appropriation.....	150,000	
4	(19) "Great Lakes Restoration."		
5	Federal appropriation.....	1,700,000	
6	(20) "Training Reimbursement		
7	Program for Small Systems."		
8	Federal appropriation.....	3,500,000	
9	(21) "State Energy Program (SEP)."		
10	Federal appropriation.....	4,951,000	
11	(22) "Pollution Prevention."		
12	Federal appropriation.....	600,000	
13	(23) "Heavy Duty Vehicle Program."		
14	Federal appropriation.....	200,000	
15	(24) "Alternative Fuels."		
16	Federal appropriation.....	175,000	
17	(25) "National Industrial		
18	Competitiveness."		
19	Federal appropriation.....	933,000	
20	(26) "Energy and Environmental		
21	Opportunities."		
22	Federal appropriation.....	1,200,000	
23	For the Chesapeake Bay Pollution		
24	Abatement Program.		
25	State appropriation.....		3,271,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for the Chesapeake Bay		
29	Pollution Abatement Program:		
30	(1) "Chesapeake Bay Pollution		

1 Abatement."

2 Federal appropriation..... 6,200,000

3 For Environmental Protection

4 Operations.

5 State appropriation..... 87,897,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for Environmental

9 Protection Operations:

10 (1) "EPA - Planning Grant -

11 Administration."

12 Federal appropriation..... 7,800,000

13 (2) "Water Pollution Control

14 Grants."

15 Federal appropriation..... 4,800,000

16 (3) "Air Pollution Control

17 Grants."

18 Federal appropriation..... 2,900,000

19 (4) "Surface Mine Control and

20 Reclamation."

21 Federal appropriation..... 7,583,000

22 (5) "Training and Education of

23 Underground Coal Miners."

24 Federal appropriation..... 1,700,000

25 (6) "Construction Management

26 Assistance Grants."

27 Federal appropriation..... 350,000

28 (7) "Safe Drinking Water."

29 Federal appropriation..... 2,700,000

30 (8) "Oil Pollution Spills

1	Removal."	
2	Federal appropriation.....	1,000,000
3	For safe water projects.	
4	State appropriation.....	8,500,000
5	For storm water management	
6	demonstration projects.	
7	State appropriation.....	2,000,000
8	For the black fly control project.	
9	State appropriation.....	4,415,000
10	For West Nile virus control.	
11	State appropriation.....	7,473,000
12	For flood control projects.	
13	State appropriation.....	2,793,000
14	For storm water management grants.	
15	State appropriation.....	1,200,000
16	For sewage facilities planning	
17	grants.	
18	State appropriation.....	1,950,000
19	For sewage facilities enforcement	
20	grants.	
21	State appropriation.....	5,000,000
22	For water contamination remediation	
23	grants.	
24	State appropriation.....	550,000
25	For payment of Pennsylvania's share	
26	of the expenses of the River Master	
27	for the Delaware River.	
28	State appropriation.....	94,000
29	For support of the Ohio River Basin	
30	Commission.	

1	State appropriation.....	14,000
2	For support of the Susquehanna	
3	River Basin Commission.	
4	State appropriation.....	1,232,000
5	For support of the Interstate	
6	Commission on the Potomac River Basin.	
7	State appropriation.....	48,000
8	For conduct of the Delaware River	
9	Basin Commission.	
10	State appropriation.....	1,382,000
11	For support of the Ohio River	
12	Valley Water Sanitation Commission.	
13	State appropriation.....	164,000
14	For support of the Chesapeake Bay	
15	Commission.	
16	State appropriation.....	265,000
17	For the Chesapeake Bay Commission	
18	Education program.	
19	State appropriation.....	300,000
20	For payments to conservation	
21	districts.	
22	State appropriation.....	3,550,000
23	For payment of Pennsylvania's share	
24	of the costs of the Interstate Mining	
25	Commission.	
26	State appropriation.....	38,000
27	For the Sea Grants Program.	
28	State appropriation.....	200,000
29	Section 214. Department of General	
30	Services.--The following amounts are	

1	appropriated to the Department of		
2	General Services.	Federal	State
3	For general government operations		
4	of the Department of General Services,		
5	including the administration and		
6	operation of the Capitol Police.		
7	State appropriation.....		70,948,000
8	For Harristown rental charges.		
9	State appropriation.....		6,674,000
10	For utility costs, including		
11	implementation of third-party shared		
12	savings programs.		
13	State appropriation.....		16,984,000
14	For Harristown utility and		
15	municipal charges, including		
16	implementation of third-party shared		
17	savings programs.		
18	State appropriation.....		11,351,000
19	For asbestos and hazardous		
20	materials needs.		
21	State appropriation.....		150,000
22	For excess insurance coverage.		
23	State appropriation.....		1,296,000
24	For fire protection services for		
25	the Capitol Complex in Harrisburg.		
26	State appropriation.....		1,020,000
27	Section 215. Department of		
28	Health.--The following amounts are		
29	appropriated to the Department of		
30	Health:	Federal	State

1 For general government operations
 2 of the Department of Health.
 3 State appropriation..... 26,134,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for general government
 7 operations:
 8 (1) "WIC - Administration and
 9 Operation."
 10 Federal appropriation..... 13,000,000
 11 (2) "Health Assessment."
 12 Federal appropriation..... 455,000
 13 (3) "PHHSBG - Administration and
 14 Operation."
 15 Federal appropriation..... 3,167,000
 16 (4) "SABG - Administration and
 17 Operation."
 18 Federal appropriation..... 6,712,000
 19 (5) "MCHSBG - Administration and
 20 Operation."
 21 Federal appropriation..... 18,371,000
 22 (6) "Adult Blood Lead
 23 Epidemiology."
 24 Federal appropriation..... 43,000
 25 (7) "EMS for Children."
 26 Federal appropriation..... 166,000
 27 (8) "TB - Administration and
 28 Operation."
 29 Federal appropriation..... 770,000
 30 (9) "Trauma Planning."

1	Federal appropriation.....	60,000
2	(10) "Lead - Administration and	
3	Operation."	
4	Federal appropriation.....	800,000
5	(11) "AIDS Health Education	
6	Administration and Operation."	
7	Federal appropriation.....	3,830,000
8	(12) "Primary Care Cooperative	
9	Agreements."	
10	Federal appropriation.....	343,000
11	(13) "HIV/AIDS Surveillance."	
12	Federal appropriation.....	1,419,000
13	(14) "HIV Care Administration and	
14	Operation."	
15	Federal appropriation.....	1,350,000
16	(15) "Crash Outcomes Data	
17	Evaluation."	
18	Federal appropriation.....	54,000
19	(16) "State Incentive Grant -	
20	Administration and Operation."	
21	Federal appropriation.....	2,967,000
22	(17) "Rural Access to Emergency	
23	Devices."	
24	Federal appropriation.....	200,000
25	(18) "Cancer Prevention and	
26	Control."	
27	Federal appropriation.....	5,200,000
28	(19) "Environmental Public Health	
29	Tracking."	
30	Federal appropriation.....	712,000

1 For the establishment,
2 administration and operation of the
3 Pennsylvania Injury and Reporting
4 Intervention System.

5 State appropriation..... 1,300,000

6 For the Organ Donation Awareness
7 Program.

8 State appropriation..... 109,000

9 For Diabetes Programs.

10 State appropriation..... 426,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for diabetes programs:

14 (1) "Diabetes Control."

15 Federal appropriation..... 624,000

16 For Quality Assurance. A portion of
17 this appropriation shall be used for
18 the negotiation of criteria for
19 renewal or permanent approval of the
20 services provided under the
21 angioplasty demonstration project and
22 no change in the criteria as initially
23 approved under the demonstration shall
24 occur absent regulations or agreement
25 by the hospitals participating in the
26 demonstration project.

27 State appropriation..... 16,057,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the Quality Assurance

1 Program:

2 (1) "Medicare - Health Service

3 Agency Certification."

4 Federal appropriation..... 11,675,000

5 (2) "Medicaid Certification."

6 Federal appropriation..... 6,487,000

7 For Vital Statistics.

8 State appropriation..... 6,677,000

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for vital statistics:

12 (1) "Cooperative Health

13 Statistics."

14 Federal appropriation..... 1,229,000

15 (2) "Health Statistics."

16 Federal appropriation..... 56,000

17 (3) "Traumatic Brain Injury."

18 Federal appropriation..... 400,000

19 For the State Laboratory.

20 State appropriation..... 4,072,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the State Laboratory:

24 (1) "Clinical Laboratory

25 Improvement."

26 Federal appropriation..... 636,000

27 (2) "Epidemiology and Laboratory

28 Surveillance and Response."

29 Federal appropriation..... 1,358,000

30 For the State health care centers.

1	State appropriation.....	22,383,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the State health care	
5	centers:	
6	(1) "Disease Control Immunization	
7	Program - Project Grants."	
8	Federal appropriation.....	10,203,000
9	(2) "PHHSBG - Block Program	
10	Services."	
11	Federal appropriation.....	3,679,000
12	(3) "Preventive Health Special	
13	Projects."	
14	Federal appropriation.....	3,690,000
15	(4) "Lake Erie Beach Monitoring."	
16	Federal appropriation.....	460,000
17	(5) "Steps to a Healthier U.S."	
18	Federal appropriation.....	2,000,000
19	For sexually transmitted disease	
20	screening and treatment.	
21	State appropriation.....	2,195,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for sexually transmitted	
25	disease screening and testing:	
26	(1) "Survey and Follow-up -	
27	Sexually Transmitted Diseases."	
28	Federal appropriation.....	3,257,000
29	For screening of newborns.	
30	State appropriation.....	4,000,000

1 For the primary health care
2 practitioner program.

3 State appropriation..... 4,630,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the primary health
7 care practitioner program:

8 (1) "Loan Repayment Program."

9 Federal appropriation..... 312,000

10 (2) "Rural Hospital Flexibility
11 Program."

12 Federal appropriation..... 558,000

13 (3) "Medical Assistance - Primary
14 Health Care."

15 Federal appropriation..... 800,000

16 For cancer control programs.

17 State appropriation..... 2,085,000

18 For AIDS Programs. At least
19 \$1,000,000 of this appropriation shall
20 be used for minority AIDS awareness
21 programs and for minority AIDS
22 prevention programs.

23 State appropriation..... 7,801,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for AIDS programs:

27 (1) "AIDS Health Education."

28 Federal appropriation..... 1,793,000

29 (2) "HIV Care."

30 Federal appropriation..... 12,400,000

1 (3) "Housing Opportunities for
 2 People with AIDS."
 3 Federal appropriation..... 1,771,000
 4 For regional cancer institutes.
 5 State appropriation..... 2,400,000
 6 For rural cancer outreach.
 7 State appropriation..... 200,000
 8 For reimbursement to school
 9 districts on account of health
 10 services.
 11 State appropriation..... 38,842,000
 12 For maintenance of local health
 13 departments.
 14 State appropriation..... 27,607,000
 15 For local health departments for
 16 environmental health services.
 17 State appropriation..... 7,474,000
 18 For maternal and child health
 19 services.
 20 State appropriation..... 2,090,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for maternal and child
 24 health:
 25 (1) "MCH Lead Poisoning Prevention
 26 and Abatement."
 27 Federal appropriation..... 2,000,000
 28 (2) "MCHSBG - Program Services,"
 29 including \$150,000 for epilepsy
 30 services.

1 Federal appropriation..... 19,109,000

2 (3) "Special Supplemental Food
3 Service Program for Women, Infants and
4 Children (WIC)."

5 Federal appropriation..... 162,000,000

6 In addition to the specific amounts
7 appropriated herein, all other moneys
8 received from the Federal Government
9 for the Special Supplemental Food
10 Service Program for Women, Infants and
11 Children are hereby appropriated to
12 such program.

13 (4) "Environmental Assessment -
14 Child Lead Poisoning."

15 Federal appropriation..... 234,000

16 (5) "Family Health Special
17 Projects."

18 Federal appropriation..... 245,000

19 (6) "Screening Newborns."

20 Federal appropriation..... 219,000

21 (7) "Newborn Hearing Screening and
22 Intervention."

23 Federal appropriation..... 422,000

24 For grants to counties and private
25 facilities to finance drug and alcohol
26 abuse treatment and prevention
27 programs.

28 State appropriation..... 38,646,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for alcohol and drug
 2 grant programs:
 3 (1) "SABG - Drug and Alcohol
 4 Services."
 5 Federal appropriation..... 58,328,000
 6 (2) "Substance Abuse Special
 7 Project Grants."
 8 Federal appropriation..... 13,167,000
 9 (3) "Access to Recovery."
 10 Federal appropriation..... 15,000,000
 11 For tuberculosis screening and
 12 treatment.
 13 State appropriation..... 1,009,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for tuberculosis
 17 screening and treatment:
 18 (1) "Tuberculosis Control
 19 Program."
 20 Federal appropriation..... 165,000
 21 For renal dialysis services.
 22 State appropriation..... 8,895,000
 23 For services to children with
 24 special needs. This appropriation
 25 includes funding for spina bifida
 26 services, \$944,000 for the Ventilator-
 27 Assisted Children's Home Program
 28 including case management and respite
 29 care services.
 30 State appropriation..... 1,645,000

1	For adult cystic fibrosis.	
2	State appropriation.....	685,000
3	For diagnosis and treatment for	
4	Cooley's anemia.	
5	State appropriation.....	165,000
6	For arthritis outreach and	
7	education. There shall be an equitable	
8	distribution of this appropriation	
9	between the central, western and	
10	eastern regions of this Commonwealth	
11	based on the ratio of population	
12	served in each region to the total	
13	population served in this	
14	Commonwealth.	
15	State appropriation.....	412,000
16	For hemophilia services.	
17	State appropriation.....	1,428,000
18	For lupus programs.	
19	State appropriation.....	275,000
20	For sickle-cell anemia services,	
21	including camps for children with	
22	sickle cell anemia.	
23	State appropriation.....	2,003,000
24	For regional poison control	
25	centers.	
26	State appropriation.....	1,250,000
27	For trauma prevention program	
28	coordination.	
29	State appropriation.....	350,000
30	For trauma center certification.	

1	State appropriation.....	100,000
2	For rural trauma preparedness and	
3	outreach.	
4	State appropriation.....	200,000
5	For epilepsy support services.	
6	State appropriation.....	600,000
7	For the Keystone Games.	
8	State appropriation.....	220,000
9	For bio-technology research.	
10	State appropriation.....	5,000,000
11	For Tourette's Syndrome.	
12	State appropriation.....	100,000
13	For emergency care research.	
14	State appropriation.....	1,500,000
15	For newborn hearing screening	
16	projects.	
17	State appropriation.....	500,000
18	For osteoporosis prevention and	
19	education programs.	
20	State appropriation.....	95,000
21	For health research and services.	
22	State appropriation.....	14,131,000
23	For the Charcot-Marie-Tooth	
24	Syndrome Awareness Program.	
25	State appropriation.....	250,000
26	Section 216. Insurance	
27	Department.--The following amounts are	
28	appropriated to the Insurance	
29	Department:	Federal State
30	For general government operations	

1 of the Insurance Department.

2 State appropriation..... 23,042,000

3 For Children's Health Insurance
4 Administration.

5 State appropriation..... 1,944,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for children's health
9 insurance administration.

10 (1) "Children's Health Insurance
11 Administration."

12 Federal appropriation..... 4,932,000

13 For administration of the Adult
14 Basic Coverage Insurance Program.

15 State appropriation..... 2,677,000

16 For children's health insurance.

17 State appropriation..... 45,423,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for children's health
21 insurance:

22 (1) "Children's Health Insurance
23 Program."

24 Federal appropriation..... 153,171,000

25 For repayment of the loan from the
26 Underground Storage Tank
27 Indemnification Fund.

28 State appropriation..... 7,500,000

29 Section 217. Department of Labor
30 and Industry.--The following amounts

1 are appropriated to the Department of

2 Labor and Industry: Federal State

3 For general government operations
4 of the Department of Labor and
5 Industry.

6 State appropriation..... 14,612,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Workforce Investment Act -
12 Administration."

13 Federal appropriation..... 8,500,000

14 (2) "Career Resources Network."

15 Federal appropriation..... 150,000

16 (3) "Community Service and Corps."

17 Federal appropriation..... 10,067,000

18 (4) "Disability Determination."

19 Federal appropriation..... 91,881,000

20 (5) "New Hires."

21 Federal appropriation..... 1,738,000

22 For occupational and industrial
23 safety.

24 State appropriation..... 11,626,000

25 For PENNSAFE.

26 State appropriation..... 1,258,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for PENNSAFE:

30 (1) "Underground Utility Line

1	Protection."	
2	Federal appropriation.....	500,000
3	For the Pennsylvania Conservation	
4	Corps, which includes up to \$200,000	
5	for matching funds for the National	
6	and Community Service Trust Act.	
7	State appropriation.....	5,472,000
8	For occupational disease payments.	
9	State appropriation.....	1,529,000
10	For a separate State-funded	
11	vocational rehabilitation program to	
12	provide vocational rehabilitation	
13	services leading to competitive	
14	employment for OVR eligible persons	
15	with disabilities unable to receive	
16	services through the Federal	
17	Vocational Rehabilitation Program.	
18	State appropriation.....	3,600,000
19	For entrepreneurial assistance	
20	including the Independence Capital	
21	Access Network (ICAN) Program to	
22	provide grants and outreach to	
23	businesses to purchase specialized or	
24	adaptive equipment.	
25	State appropriation.....	955,000
26	For the payment to the Vocational	
27	Rehabilitation Fund for work of the	
28	State Board of Vocational	
29	Rehabilitation. This appropriation	
30	contains \$2,583,394 for a Statewide	

1 professional service provider
 2 association for the blind to provide
 3 specialized services and prevention of
 4 blindness services.
 5 State appropriation..... 38,083,000
 6 For supported employment.
 7 State appropriation..... 1,039,000
 8 For centers for independent living,
 9 including independent living services
 10 purchased by Office of Vocational
 11 Rehabilitation District Offices.
 12 State appropriation..... 2,250,000
 13 To carry out the provisions of
 14 section 306(h) of the act of June 2,
 15 1915 (P.L.736, No.338), known as the
 16 Workers' Compensation Act.
 17 State appropriation..... 155,000
 18 For training activities.
 19 State appropriation..... 17,025,000
 20 For an assistive technology program
 21 to benefit persons with disabilities
 22 and older Pennsylvanians.
 23 State appropriation..... 801,000
 24 For self-employment assistance.
 25 State appropriation..... 2,500,000
 26 For employment services.
 27 State appropriation..... 9,200,000
 28 The following Federal amounts are
 29 appropriated for employment services:
 30 (1) "Reed Act - Unemployment

1 Insurance." For administrative
2 expenses of the unemployment insurance
3 program. The amount obligated shall
4 not exceed at any time the amount by
5 which the aggregate of the amounts
6 transferred to the unemployment
7 compensation account of the
8 Commonwealth by the Federal Government
9 in October of 1999, 2000 and 2001
10 pursuant to section 903 of the Social
11 Security Act exceeds the aggregate of
12 the amounts obligated for
13 administration and paid out for
14 benefits from the account and that are
15 made available to the Commonwealth
16 through a distribution by the Federal
17 Government in October of 1999, 2000
18 and 2001.

19 Federal appropriation..... 12,000,000

20 (2) "Reed Act - Employment
21 Services and Unemployment Insurance."

22 (a) For administrative expenses of
23 the public employment offices and
24 unemployment insurance program,
25 including staff and related costs to
26 provide reemployment services to
27 unemployment claimants to enhance the
28 public employment service and PA
29 CareerLink service delivery systems
30 and to train and give technical

1 assistance and professional
2 development to staff who deliver
3 employment and workforce services. The
4 amount obligated shall not exceed at
5 any time the amount by which the
6 aggregate of the amounts transferred
7 to the unemployment compensation
8 account of the Commonwealth pursuant
9 to section 903(d) of the Social
10 Security Act (49 Stat. 620, 42 U.S.C.
11 § 301 et seq.) exceeds the aggregate
12 of the amounts obligated for
13 administration and paid out for
14 benefits from the account and that are
15 made available to the Commonwealth
16 under section 903(d) of the Social
17 Security Act.

18 (b) For administrative expenses of
19 unemployment insurance program,
20 including: improvements to the
21 unemployment insurance program's
22 information processing and
23 telecommunications systems and
24 applications; staffing; service
25 contracts, and technology to address
26 the unemployment compensation program
27 appeals workload; and interest
28 payments on loans. The amount
29 obligated shall not exceed at any time
30 the amount by which the aggregate of

1 the amounts transferred to the
2 unemployment compensation account of
3 the Commonwealth pursuant to section
4 903(d) of the Social Security Act
5 exceeds the aggregate of the amounts
6 obligated for administration and paid
7 out for benefits from the account and
8 that are made available to the
9 Commonwealth under section 903(d) of
10 the Social Security Act.

11 Federal appropriation..... 315,935,000

12 (3) "WIA - Adult Employment and
13 Training."

14 Federal appropriation..... 60,000,000

15 (4) "WIA - Youth Employment and
16 Training."

17 Federal appropriation..... 52,000,000

18 (5) "WIA - Statewide Activities."

19 Federal appropriation..... 23,000,000

20 (6) "WIA - Dislocated Workers."

21 Federal appropriation..... 109,000,000

22 (7) "WIA - Veterans Employment and
23 Training."

24 Federal appropriation..... 900,000

25 (8) "TANFBG - Youth Employment and
26 Training."

27 Federal appropriation..... 15,000,000

28 For industry partnerships.

29 State appropriation..... 5,000,000

30 Section 218. Department of

1 Military and Veterans Affairs.--The
 2 following sums are appropriated to the
 3 Department of Military and Veterans
 4 Affairs:

	Federal	State
5 For general government operations		
6 of the Department of Military and		
7 Veterans Affairs.		
8 State appropriation.....		18,333,000
9 The following Federal amounts are		
10 appropriated to supplement the sum		
11 appropriated for general government		
12 operations:		
13 (1) "Facilities Maintenance."		
14 Federal appropriation.....	46,537,000	
15 (2) "Federal Construction Grants."		
16 Federal appropriation.....	50,000,000	
17 For honor guards for burials of		
18 veterans.		
19 State appropriation.....		36,000
20 For maintenance of monuments to		
21 Pennsylvania servicemen who died on		
22 foreign soil.		
23 State appropriation.....		10,000
24 For armory maintenance and repair.		
25 State appropriation.....		1,379,000
26 For special State duty costs for		
27 missions which are performed to		
28 alleviate disasters or emergencies.		
29 State appropriation.....		36,000
30 For the operation and maintenance		

1 of the veterans' homes.

2 State appropriation..... 79,584,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for the veterans' homes:

6 (1) "Operations and Maintenance."

7 Federal appropriation..... 26,810,000

8 (2) "Medicare Services."

9 Federal appropriation..... 636,000

10 For the Scotland School for
11 Veterans' Children.

12 State appropriation..... 9,223,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the Scotland School
16 for Veterans' Children:

17 (1) "ESEA Education Program."

18 Federal appropriation..... 210,000

19 (2) "School Milk Program."

20 Federal appropriation..... 280,000

21 (3) "Drug Free Schools."

22 Federal appropriation..... 1,000

23 (4) "Education Enhancement."

24 Federal appropriation..... 20,000

25 For payment of gratuities for the
26 education of children of certain
27 veterans.

28 State appropriation..... 190,000

29 For transfer to the Educational
30 Assistance Program Fund.

1	State appropriation.....	10,000,000
2	For assistance to veterans who are	
3	ill or disabled and without means of	
4	support.	
5	State appropriation.....	1,230,000
6	For pensions for veterans blinded	
7	through service-connected injuries or	
8	disease.	
9	State appropriation.....	306,000
10	To provide for pensions for	
11	paralyzed veterans as required by 51	
12	Pa.C.S. § 7702 (relating to paralyzed	
13	veterans' pension).	
14	State appropriation.....	527,000
15	For payment of pensions to	
16	dependents of soldiers of the	
17	Pennsylvania National Guard killed in	
18	the line of duty.	
19	State appropriation.....	5,000
20	For the Civil Air Patrol.	
21	State appropriation.....	450,000
22	For Disabled American Veterans'	
23	Transportation.	
24	State appropriation.....	250,000
25	Section 219. Department of Public	
26	Welfare.--The following sums are	
27	appropriated to the Department of	
28	Public Welfare:	Federal State
29	For general government operations	
30	of the Department of Public Welfare.	

1 State appropriation..... 58,629,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Child Welfare Services -
7 Administration."

8 Federal appropriation..... 2,054,000

9 (2) "Child Welfare - Title IV-E -
10 Administration."

11 Federal appropriation..... 5,353,000

12 (3) "CCDFBG - Administration."

13 Federal appropriation..... 13,480,000

14 (4) "Medical Assistance -
15 Administration."

16 Federal appropriation..... 23,694,000

17 (5) "TANFBG - Administration."

18 Federal appropriation..... 5,180,000

19 (6) "Food Stamps -
20 Administration."

21 Federal appropriation..... 4,560,000

22 (7) "Developmental Disabilities -
23 Basic Support."

24 Federal appropriation..... 4,090,000

25 (8) "Refugees and Persons Seeking
26 Asylum - Administration."

27 Federal appropriation..... 1,588,000

28 (9) "Disabled Education -
29 Administration."

30 Federal appropriation..... 1,522,000

1	(10)	"MHSBG - Administration."	
2		Federal appropriation.....	169,000
3	(11)	"SSBG - Administration."	
4		Federal appropriation.....	3,691,000
5	(12)	"Training - Lead-Based Paint	
6		Abatement."	
7		Federal appropriation.....	137,000
8	(13)	"Community-Based Family	
9		Resource and Support Administration."	
10		Federal appropriation.....	689,000
11	(14)	"Real Choice Systems Change."	
12		Federal appropriation.....	1,000,000
13	(15)	"Medical Assistance	
14		Infrastructure."	
15		Federal appropriation.....	825,000
16	(16)	"Locally Organized Systems of	
17		Child Care."	
18		Federal appropriation.....	500,000
19		For information systems.	
20		State appropriation.....	49,895,000

21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for information systems:

24	(1)	"Medical Assistance -	
25		Information Systems."	
26		Federal appropriation.....	35,123,000
27	(2)	"Child Welfare - Title IV-E -	
28		Information Systems."	
29		Federal appropriation.....	878,000
30	(3)	"TANFBG - Information	

1 Systems."

2 Federal appropriation..... 9,556,000

3 (4) "Food Stamps - Information

4 Systems."

5 Federal appropriation..... 10,283,000

6 (5) "Child Support Enforcement -

7 Information Systems."

8 Federal appropriation..... 7,740,000

9 For Statewide operations related to

10 county administration of the public

11 assistance and medical assistance

12 programs.

13 State appropriation..... 41,588,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for Statewide operations

17 relating to county administration:

18 (1) "TANFBG - Statewide."

19 Federal appropriation..... 3,518,000

20 (2) "Medical Assistance -

21 Statewide."

22 Federal appropriation..... 44,219,000

23 (3) "Food Stamps - Statewide."

24 Federal appropriation..... 25,206,000

25 (4) "Ryan White - Statewide."

26 Federal appropriation..... 141,000

27 For county assistance office

28 operations related to administration

29 of the public assistance and medical

30 assistance programs.

1 State appropriation..... 254,304,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for county assistance
5 offices:

6 (1) "TANFBG - County Assistance
7 Offices."

8 Federal appropriation..... 44,190,000

9 (2) "Medical Assistance - County
10 Assistance Offices."

11 Federal appropriation..... 81,232,000

12 (3) "Food Stamps - County
13 Assistance Offices."

14 Federal appropriation..... 78,685,000

15 (4) "SSBG - County Assistance
16 Offices."

17 Federal appropriation..... 6,262,000

18 (5) "LIHEABG - Administration and
19 Audit Costs." In addition to the
20 specific amounts appropriated herein,
21 all other moneys received from the
22 Federal Government for the
23 administration of the LIHEAP program
24 are hereby appropriated to this
25 program.

26 Federal appropriation..... 12,164,000

27 For child support enforcement.

28 State appropriation..... 9,594,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for child support
 2 enforcement:
 3 (1) "Child Support Enforcement
 4 Program - Title IV-D."
 5 Federal appropriation..... 127,386,000
 6 For New Directions.
 7 State appropriation..... 60,943,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for New Directions:
 11 (1) "TANFBG - New Directions."
 12 This appropriation includes \$1,985,000
 13 for job training and life skills
 14 programs in cities of the first class
 15 and \$825,000 for job training program
 16 for dislocated mine workers in
 17 southwestern Pennsylvania.
 18 Federal appropriation..... 163,286,000
 19 (2) "Medical Assistance - New
 20 Directions."
 21 Federal appropriation..... 4,325,000
 22 (3) "Food Stamps - New
 23 Directions."
 24 Federal appropriation..... 9,508,000
 25 For youth development institutions
 26 and forestry camps.
 27 State appropriation..... 64,896,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for youth development

1 institutions:

2 (1) "SSBG - Basic Institutional

3 Programs."

4 Federal appropriation..... 10,000,000

5 (2) "Food Nutrition Services."

6 Federal appropriation..... 1,015,000

7 (3) "DFSC - Special Program -

8 Juvenile Aftercare."

9 Federal appropriation..... 1,225,000

10 For mental health services,

11 including grants to counties exclusive

12 of capital improvements. This

13 appropriation includes \$100,000 for a

14 study of the Allegheny County Mental

15 Health Court system. This

16 appropriation includes sufficient

17 funds for a 2% cost-of-living increase

18 for community programs for direct care

19 staff.

20 State appropriation..... 678,281,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for mental health

24 services:

25 (1) "Medical Assistance - Mental

26 Health."

27 Federal appropriation..... 223,482,000

28 (2) "Medicare Services - State

29 Mental Hospitals."

30 Federal appropriation..... 8,000,000

1	(3)	"Homeless Mentally Ill."	
2		Federal appropriation.....	2,059,000
3	(4)	"MHSBG - Community Mental	
4		Health Services."	
5		Federal appropriation.....	15,590,000
6	(5)	"SSBG - Community Mental	
7		Health Services."	
8		Federal appropriation.....	14,808,000
9	(6)	"Emergency Response Capacity."	
10		Federal appropriation.....	102,000
11	(7)	"Co-occurring Behavioral	
12		Disorder Treatment."	
13		Federal appropriation.....	1,100,000
14	(8)	"RTF Restraint Elimination."	
15		Federal appropriation.....	237,000
16	(9)	"Mental Health System	
17		Transformation."	
18		Federal appropriation.....	100,000
19	(10)	"Mental Health Housing	
20		Support."	
21		Federal appropriation.....	334,000
22	(11)	"Targeted Capacity Expansion	
23		for Jail Diversion."	
24		Federal appropriation.....	400,000
25	(12)	"Suicide Prevention."	
26		Federal appropriation.....	400,000
27	(13)	"Mental Health Transformation	
28		Incentive."	
29		Federal appropriation.....	3,000,000
30	(14)	"Mental Health Data	

1 Infrastructure."

2 Federal appropriation..... 169,000

3 For State centers for the mentally

4 retarded.

5 State appropriation..... 104,407,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for the State centers for

9 the mentally retarded:

10 (1) "Medical Assistance - State

11 Centers."

12 Federal appropriation..... 150,925,000

13 (2) "Medicare Services - State

14 Centers."

15 Federal appropriation..... 704,000

16 For cash assistance grants

17 including employment and training and

18 child care services for cash

19 assistance recipients and child care

20 services for former cash assistance

21 recipients.

22 State appropriation..... 421,717,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for cash assistance:

26 (1) "TANFBG - Cash Grants." The

27 department, upon approval of the

28 Secretary of the Budget, may transfer

29 funds from this appropriation to the

30 CCDFBG-Child Care Services

1 appropriation to provide child care
2 services to additional low-income
3 families provided that such transfer
4 of funds will not result in a deficit
5 in this appropriation. The Secretary
6 of the Budget shall provide, ten days
7 prior to any transfer, notice of any
8 such transfer to the chairman and
9 minority chairman of the
10 Appropriations Committee of the Senate
11 and the chairman and minority chairman
12 of the Appropriations Committee of the
13 House of Representatives.

14 Federal appropriation..... 253,110,000

15 (2) "CCDFBG - Cash Grants." The
16 department, upon approval of the
17 Secretary of the Budget, may transfer
18 funds from this appropriation to the
19 CCDFBG-Child Care Services
20 appropriation to provide child care
21 services to additional low-income
22 families provided that such transfer
23 of funds will not result in a deficit
24 in this appropriation. The Secretary
25 of the Budget shall provide, ten days
26 prior to any transfer, notice of any
27 such transfer to the chairman and
28 minority chairman of the
29 Appropriations Committee of the Senate
30 and the chairman and minority chairman

1 of the Appropriations Committee of the
2 House of Representatives.

3 Federal appropriation..... 146,303,000

4 (3) "Other Federal Support - Cash
5 Grants."

6 Federal appropriation..... 33,238,000

7 (4) "LIHEABG - Program."

8 Federal appropriation..... 152,684,000

9 In addition to the specific amounts
10 appropriated herein, all other moneys
11 received from the Federal Government
12 for the LIHEAP program, either through
13 an increase in the regular program or
14 pursuant to a Presidential release of
15 contingency funds, are hereby
16 appropriated to this program.

17 For Supplemental Grants to the
18 Aged, Blind and Disabled.

19 State appropriation..... 127,602,000

20 For medical assistance payments -
21 outpatient services, exclusive of
22 outpatient services provided through
23 capitation plans. The Department of
24 Public Welfare shall not require a
25 recipient to obtain a physician
26 referral in order to receive
27 chiropractic services. The Department
28 of Public Welfare shall not expend or
29 authorize the expenditure of any funds
30 for family planning services in excess

1 of the amounts expended for such
2 services in the 2004-2005 fiscal year
3 and any such funds which are expended
4 shall be subject to the same
5 restrictions contained in the
6 appropriation for grants for women's
7 medical services.

8 State appropriation..... 921,080,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for medical assistance -
12 outpatient:

13 (1) "Medical Assistance -
14 Outpatient." The Department of Public
15 Welfare shall not require a recipient
16 to obtain a physician referral in
17 order to receive chiropractic
18 services. The Department of Public
19 Welfare shall not expend or authorize
20 the expenditure of any funds for
21 family planning services in excess of
22 the amounts expended for such services
23 in the 2004-2005 fiscal year and any
24 such funds which are expended shall be
25 subject to the same restrictions
26 contained in the appropriation for
27 grants for women's medical services.

28 Federal appropriation.....1,288,555,000

29 For medical assistance payments -
30 inpatient, exclusive of inpatient

1 services provided through capitation
2 plans.

3 State appropriation..... 432,693,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for medical assistance -
7 inpatient services:

8 (1) "Medical Assistance -
9 Inpatient."

10 Federal appropriation..... 599,401,000

11 For medical assistance payments -
12 capitation plans. For provision of
13 outpatient services and inpatient
14 hospital services to eligible persons
15 enrolled in an approved capitation
16 plan. No part of this appropriation
17 shall be used to pay any provider who
18 has not supplied information in such
19 form as required by the department in
20 order to facilitate claims for Federal
21 financial participation for services
22 rendered to general assistance
23 clients. The Department of Public
24 Welfare shall not require a recipient
25 to obtain a physician referral in
26 order to receive chiropractic
27 services.

28 State appropriation..... 2,519,978,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 capitation plans:

3 (1) "Medical Assistance -
4 Capitation." The Department of Public
5 Welfare shall not require a recipient
6 to obtain a physician referral in
7 order to receive chiropractic
8 services.

9 Federal appropriation.....3,447,788,000

10 For medical assistance - long-term
11 care.

12 State appropriation..... 828,120,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for long-term care:

16 (1) "Medical Assistance - Long-
17 Term Care."

18 Federal appropriation.....2,135,321,000

19 No funds from any medical
20 assistance appropriation shall be used
21 to pay for services under medical
22 assistance for any child under 21
23 years of age who has a Supplemental
24 Security Income (SSI) level of
25 disability and whose parental income
26 is not currently considered in the
27 eligibility determination process,
28 unless the custodial parent or legally
29 responsible adult has provided to the
30 Department of Public Welfare, at

1 application or redetermination,
2 information as required by the
3 department for inclusion in an annual
4 report. The department shall submit to
5 the Public Health and Welfare
6 Committee of the Senate and the Health
7 and Human Services Committee of the
8 House of Representatives an annual
9 report including, but not limited to,
10 the following data: family size,
11 household income, county of residence,
12 length of residence in Pennsylvania,
13 third-party insurance information,
14 diagnosis and the type and cost of
15 services paid for by the medical
16 assistance program on behalf of each
17 eligible and enrolled child that has
18 an SSI level of disability and where
19 parental income is not currently
20 considered in the eligibility
21 determination process.

22 Any rule, regulation or policy for
23 the State or Federal appropriations
24 for the cash assistance, outpatient,
25 inpatient, capitation, long-term care,
26 services to persons with disabilities,
27 supplemental grants to the aged, blind
28 and disabled, child care and attendant
29 care programs adopted by the Secretary
30 of Public Welfare during the fiscal

1 period 2006-2007 which add to the cost
2 of any public assistance program shall
3 be effective only from and after the
4 date upon which it is approved as to
5 the availability of funds by the
6 Governor.

7 For trauma centers.

8 State appropriation..... 12,500,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for medical assistance -
12 trauma centers.

13 (1) "Medical Assistance - Trauma
14 Centers."

15 Federal appropriation..... 15,309,000

16 For medical assistance payments to
17 qualifying State-related academic
18 medical centers under criteria
19 established by the department. It is
20 the intent of the General Assembly
21 that the qualifying academic medical
22 centers shall not receive any less
23 funding than received for the fiscal
24 year 2004-2005 State appropriation
25 level if Federal funding for academic
26 medical centers is not made available
27 to those academic medical centers
28 during fiscal year 2006-2007.

29 State appropriation..... 20,591,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for State-related
3 academic medical centers:
4 (1) "Medical Assistance - State-
5 related academic medical centers." It
6 is the intent of the General Assembly
7 that the qualifying academic medical
8 centers shall not receive any less
9 funding than received for the fiscal
10 year 2004-2005 State appropriation
11 level if Federal funding for academic
12 medical centers is not made available
13 to those academic medical centers
14 during fiscal year 2006-2007.

15 Federal appropriation..... 24,911,000

16 For medical assistance -
17 transportation.

18 State appropriation..... 50,904,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for medical assistance -
22 transportation:

23 (1) "Medical Assistance -
24 Transportation."

25 Federal appropriation..... 43,362,000

26 It is the intent of the General
27 Assembly that these funds shall be
28 utilized as payment of last resort for
29 transportation services for eligible
30 medical assistance recipients.

1 For women's service programs.

2 \$4,430,000 shall be used for grants to

3 nonprofit agencies whose primary

4 function is to assist pregnant women

5 seeking alternatives to abortion. Such

6 funds shall be expended to provide

7 services to such women until

8 childbirth and for up to 12 months

9 thereafter, including, but not limited

10 to, food, shelter, clothing, health

11 care, counseling, adoption services,

12 parenting classes, assistance for

13 postdelivery stress and other

14 supportive programs and services and

15 for related outreach programs. Such

16 agencies may subcontract with other

17 nonprofit entities which operate

18 projects designed specifically to

19 provide all or a portion of the

20 foregoing services. Projects receiving

21 such funds shall not promote or refer

22 for or perform abortions or engage in

23 any counseling which is inconsistent

24 with this appropriation and shall be

25 physically and financially separate

26 from any component of any legal entity

27 engaging in such activities.

28 \$4,430,000 shall be used for grants

29 for women's medical services,

30 including noninvasive contraception

1 supplies. These funds shall not be
2 used to promote, perform or refer for
3 abortions or engage in abortion
4 counseling and projects supported by
5 these funds shall be physically and
6 financially separate from any such
7 abortion or abortion-related
8 activities. This separation shall be
9 verified by an annual independent
10 audit obtained by the entity providing
11 the services and submitted to the
12 Department of Public Welfare. Further
13 evidence of such physical and
14 financial separation shall be supplied
15 through such documentation as the
16 Department of Public Welfare shall
17 request. No later than March 30 of
18 each year, the Department of Public
19 Welfare shall submit a report to the
20 chairman and minority chairman of the
21 Appropriations Committee of the Senate
22 and the chairman and minority chairman
23 of the Appropriations Committee of the
24 House of Representatives and to the
25 chairman and minority chairman of the
26 Public Health and Welfare Committee of
27 the Senate and the chairman and
28 minority chairman of the Health and
29 Human Services Committee of the House
30 of Representatives regarding the

1 number of audits filed, the adequacy
2 of the documentation submitted and any
3 recommendations to revise the
4 verification process. The physical and
5 financial separation requirement shall
6 not apply to a hospital or to a
7 project which receives Federal funds
8 pursuant to Title X of the Public
9 Health Service Act (58 Stat. 682, 42
10 U.S.C. § 201 et seq.) and which
11 performs only those nondirective
12 abortion counseling and referral
13 services required under that act if
14 failure to perform those services will
15 result in the withholding of Federal
16 funds. The physical and financial
17 separation requirement shall not apply
18 to any abortion or to any abortion
19 referral or any abortion counseling in
20 connection therewith, which:

21 (1) on the basis of the
22 physician's good faith clinical
23 judgment, is necessary to prevent the
24 death of the mother or to prevent the
25 serious risk of substantial and
26 irreversible impairment of a major
27 bodily function; or

28 (2) is performed in the case of a
29 pregnancy caused by rape or incest.

30 State appropriation.....

8,860,000

1 The following Federal amount is
2 appropriated to supplement the sum
3 appropriated for women's service
4 programs:

5 (1) "TANFBG - Alternatives to
6 Abortion." For grants to nonprofit
7 agencies whose primary function is to
8 assist pregnant women seeking
9 alternatives to abortion and who meet
10 the criteria for such grants. The
11 funds are dedicated for services to
12 women whose gross family income is
13 below 185% of the Federal Poverty
14 Guidelines.

15 Federal appropriation..... 1,000,000
16 For special pharmaceutical services
17 for AIDS-related services.

18 State appropriation..... 13,448,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for special
22 pharmaceutical services for AIDS-
23 related services:

24 (1) "AIDS - Ryan White."

25 Federal appropriation..... 26,654,000

26 For special pharmaceutical services
27 for atypical antipsychotic drug
28 therapy for persons residing in the
29 community who suffer from
30 schizophrenia.

1	State appropriation.....	5,886,000
2	For behavioral health services. It	
3	is the intent of the General Assembly	
4	that all available intergovernmental	
5	transfer funds, including prior year	
6	carryover, augmenting this	
7	appropriation shall be spent prior to	
8	State funds from this appropriation.	
9	State appropriation.....	43,981,000
10	For psychiatric services in eastern	
11	Pennsylvania.	
12	State appropriation.....	3,500,000
13	For intermediate care	
14	facilities/MR.	
15	State appropriation.....	123,058,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for intermediate care	
19	facilities/MR:	
20	(1) "Medical Assistance -	
21	Intermediate Care Facilities -	
22	Mentally Retarded."	
23	Federal appropriation.....	167,078,000
24	For community mental retardation	
25	services, exclusive of capital	
26	improvements, which shall include	
27	grants to counties for	
28	noninstitutional programs. This	
29	appropriation includes sufficient	
30	funds for a 2% cost-of-living increase	

1 for direct care staff.

2 State appropriation..... 729,633,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for community services

6 for the mentally retarded:

7 (1) "Medical Assistance -

8 Community MR Services."

9 Federal appropriation..... 701,193,000

10 (2) "SSBG - Community MR

11 Services."

12 Federal appropriation..... 13,984,000

13 For early intervention services.

14 This appropriation includes sufficient

15 funds for a 2% cost-of-living increase

16 for direct care staff.

17 State appropriation..... 89,535,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for early intervention

21 services:

22 (1) "SSBG - Early Intervention."

23 Federal appropriation..... 2,195,000

24 (2) "Medical Assistance - Early

25 Intervention."

26 Federal appropriation..... 18,838,000

27 (3) "Education for Children with

28 Disabilities - Early Intervention."

29 Federal appropriation..... 12,988,000

30 For the establishment of centers

1 for the diagnosis and treatment of
2 autism spectrum disorders, including
3 provider training programs.

4 State appropriation..... 3,000,000

5 For extraordinary costs to counties
6 other than counties of the first class
7 resulting from the closure of
8 Pennhurst State Center. This
9 appropriation includes sufficient
10 funds for a 2% cost-of-living increase
11 for direct care staff.

12 State appropriation..... 3,058,000

13 For residential services for the
14 mentally retarded in the Lansdowne
15 area. This appropriation includes
16 sufficient funds for a 2% cost-of-
17 living increase for direct care staff.

18 State appropriation..... 1,223,000

19 For payments and services to
20 counties for children and youth
21 programs and for the care of
22 delinquent and dependent children,
23 provided that, for fiscal year 2006-
24 2007, not more than 50% of the funds
25 allocated from this appropriation to
26 each county and herein appropriated
27 shall be expended until such time as
28 each county submits to the Department
29 of Public Welfare data for the
30 previous State fiscal year, and

1 updated on a quarterly basis, on the
2 unduplicated caseloads, unduplicated
3 services and number of caseworkers by
4 county program. This data is to be
5 provided in a form acceptable to the
6 Department of Public Welfare. A copy
7 of the data shall be sent to the
8 chairman and minority chairman of the
9 Appropriations Committee of the Senate
10 and to the chairman and the minority
11 chairman of the Appropriations
12 Committee of the House of
13 Representatives. The department may
14 use up to \$9,535,000 of this
15 appropriation to fund contracts for
16 adoption services. The department may
17 also use funds from this appropriation
18 for assistance to counties in meeting
19 Federal reimbursement documentation
20 requirements. Reimbursement for
21 children and youth services made
22 pursuant to section 704.1 of the act
23 of June 13, 1967 (P.L.31, No.21),
24 known as the Public Welfare Code,
25 shall not exceed the amount of State
26 funds appropriated. This appropriation
27 includes sufficient funds for a 2%
28 cost-of-living adjustment for services
29 purchased by counties. It is the
30 intent of the General Assembly that

1 counties do not experience any adverse
2 fiscal impact due to the department's
3 Federal revenue maximization efforts.

4 State appropriation..... 838,526,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for payments and services
8 to counties for children and youth
9 programs and child abuse and neglect
10 prevention:

11 (1) "Child Welfare Services."

12 Federal appropriation..... 21,957,000

13 (2) "Child Welfare - Title IV-E."

14 Federal appropriation..... 462,419,000

15 (3) "Medical Assistance - Child
16 Welfare."

17 Federal appropriation..... 4,912,000

18 (4) "TANFBG - Child Welfare."

19 Federal appropriation..... 67,884,000

20 (5) "SSBG - Child Welfare."

21 Federal appropriation..... 12,021,000

22 (6) "Child Welfare Training and
23 Certification."

24 Federal appropriation..... 14,598,000

25 (7) "Community-based Family
26 Resource and Support."

27 Federal appropriation..... 134,000

28 For child welfare - TANF
29 transition. Pursuant to section 205 of
30 the act of June 13, 1967 (P.L.31,

1 No.21), known as the Public Welfare
2 Code, the department may disburse one-
3 time TANF Transition grants from this
4 appropriation to county children and
5 youth agencies in fiscal year 2006-
6 2007. The department shall adopt
7 guidelines, after consultation with
8 the County Commissioners Association,
9 governing eligibility for a grant and
10 the nature and extent of otherwise
11 unfunded child welfare expenditures
12 for which grants may be used. The
13 maximum one-time TANF Transition grant
14 to any county may be less than but in
15 no event shall exceed the amount
16 specified in a county's "State TANF
17 Transition Funds" revenue line as
18 reflected in the fiscal year 2005-2006
19 tentative county child welfare
20 allocation dated March 17, 2005.

21 State appropriation..... 45,000,000

22 For community-based family centers.
23 No funds from this appropriation shall
24 be considered as part of the base for
25 calculation of the county child
26 welfare needs-based budget for any
27 fiscal year.

28 State appropriation..... 3,148,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for community-based
 2 family centers:
 3 (1) "Family Preservation - Family
 4 Centers."
 5 Federal appropriation..... 6,463,000
 6 (2) "Family Resource and Support -
 7 Family Centers."
 8 Federal appropriation..... 480,000
 9 (3) "CCDFBG - Family Centers."
 10 Federal appropriation..... 461,000
 11 (4) "Title IV-B - Family Centers."
 12 Federal appropriation..... 2,605,000
 13 For child care services.
 14 State appropriation..... 80,209,000
 15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for child care services:
 18 (1) "CCDFBG - Child Care
 19 Services." This appropriation includes
 20 \$456,000 for child care support
 21 services in cities of the first class.
 22 Federal appropriation..... 189,114,000
 23 (2) "CCDFBG - School Age."
 24 Federal appropriation..... 1,260,000
 25 (3) "SSBG - Child Care Services."
 26 Federal appropriation..... 30,977,000
 27 (4) "Head Start Collaboration
 28 Project."
 29 Federal appropriation..... 450,000
 30 (5) "TANFBG - Child Care

1	Services."		
2	Federal appropriation.....	2,000,000	
3	(6) "TANF - Nurse Family		
4	Partnership."		
5	Federal appropriation.....	1,222,000	
6	(7) "CCDFBG - Nurse Family		
7	Partnership."		
8	Federal appropriation.....	2,605,000	
9	For domestic violence programs.		
10	State appropriation.....		11,542,000
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for domestic violence		
14	programs:		
15	(1) "Family Violence Prevention		
16	Services."		
17	Federal appropriation.....	3,000,000	
18	(2) "SSBG - Domestic Violence		
19	Programs."		
20	Federal appropriation.....	5,705,000	
21	(3) "PHHSBG - Domestic Violence."		
22	Federal appropriation.....	150,000	
23	(4) "DFSC - Domestic Violence."		
24	Federal appropriation.....	425,000	
25	For rape crisis programs.		
26	State appropriation.....		5,879,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for rape crisis programs:		
30	(1) "PHHSBG - Rape Crisis."		

1	Federal appropriation.....	301,000
2	(2) "SSBG - Rape Crisis."	
3	Federal appropriation.....	2,721,000
4	(3) "Rape Prevention and	
5	Education."	
6	Federal appropriation.....	1,900,000
7	(4) "DFSC - Special Programs for	
8	Rape Crisis."	
9	Federal appropriation.....	142,000
10	For breast cancer screening.	
11	State appropriation.....	1,526,000
12	The following Federal amounts are	
13	appropriated to supplement the sum	
14	appropriated for breast cancer	
15	screening:	
16	(1) "SSBG - Family Planning."	
17	Federal appropriation.....	3,845,000
18	For the Human Services Development	
19	Fund.	
20	State appropriation.....	33,785,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for the Human Services	
24	Development Fund:	
25	(1) "Refugees and Persons Seeking	
26	Asylum - Social Services."	
27	Federal appropriation.....	6,785,000
28	For legal services.	
29	State appropriation.....	2,519,000
30	The following Federal amounts are	

1 appropriated to supplement the sum
 2 appropriated for legal services:
 3 (1) "SSBG - Legal Services."
 4 Federal appropriation..... 5,049,000
 5 For provision of services to the
 6 homeless.
 7 State appropriation..... 25,536,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for services to the
 11 homeless:
 12 (1) "SSBG - Homeless Services."
 13 Federal appropriation..... 4,183,000
 14 (2) "SABG - Homeless Services."
 15 Federal appropriation..... 1,983,000
 16 For services provided to persons
 17 with disabilities. This appropriation
 18 includes sufficient funds for a 2%
 19 cost-of-living increase for direct
 20 care staff.
 21 State appropriation..... 45,874,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for services to persons
 25 with disabilities:
 26 (1) "SSBG - Services to Persons
 27 with Disabilities."
 28 Federal appropriation..... 120,000
 29 (2) "Medical Assistance - Services
 30 to Persons with Disabilities."

1 Federal appropriation..... 60,207,000
 2 For attendant care services for
 3 physically disabled adults. This
 4 appropriation includes sufficient
 5 funds for a 2% cost-of-living increase
 6 for direct care staff.
 7 State appropriation..... 60,751,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for attendant care
 11 services:
 12 (1) "SSBG - Attendant Care."
 13 Federal appropriation..... 1,866,000
 14 (2) "Medical Assistance -
 15 Attendant Care."
 16 Federal appropriation..... 45,978,000
 17 For acute care hospitals.
 18 State appropriation..... 11,800,000
 19 For a family and children's center
 20 in counties of the second class.
 21 State appropriation..... 143,000
 22 The Federal appropriations to the
 23 Department of Public Welfare include
 24 any prior earnings that may be
 25 received during fiscal year 2006-2007.
 26 In addition to the amounts
 27 specifically appropriated herein to
 28 the Department of Public Welfare, all
 29 moneys appropriated from the Federal
 30 Government during any previous fiscal

1 year which are expected to be received
2 as reimbursements may be carried
3 forward until June 30, 2007, to the
4 extent that contracted obligations are
5 carried forward. In addition, any
6 reimbursements actually received to
7 support such obligations may also be
8 carried forward.

9 Section 220. Department of
10 Revenue.--The following amounts are
11 appropriated to the Department of

12 Revenue:	Federal	State
13 For general government operations		
14 of the Department of Revenue.		
15 State appropriation.....		136,424,000
16 For the distribution of Public		
17 Utility Realty Tax.		
18 State appropriation.....		33,316,000

19 Section 221. Department of
20 State.--The following amounts are
21 appropriated to the Department of

22 State:	Federal	State
23 For general government operations		
24 of the Department of State.		
25 State appropriation.....		4,451,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Federal Election Reform."

1	Federal appropriation.....	150,306,000	
2	For voter registration programs.		
3	State appropriation.....		543,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for voter registration		
7	programs:		
8	(1) "Elections Assistance - Grants		
9	to Counties."		
10	Federal appropriation.....	1,247,000	
11	For costs related to absentee		
12	voting by persons in military		
13	services.		
14	State appropriation.....		40,000
15	Section 222. Department of		
16	Transportation.--The following amounts		
17	are appropriated to the Department of		
18	Transportation:	Federal	State
19	For general government operations		
20	of the Department of Transportation.		
21	State appropriation.....		1,752,000
22	The following Federal amounts are		
23	appropriated to supplement the sum		
24	appropriated for general government		
25	operations:		
26	(1) "Federal Transit		
27	Administration - Technical Studies		
28	Grants."		
29	Federal appropriation.....	3,915,000	
30	(2) "Capital Assistance - Elderly		

1	and Disabled Program -	
2	Administration."	
3	Federal appropriation.....	153,000
4	(3) "Surface Transportation	
5	Assistance - Program Operations and	
6	Planning - Administration."	
7	Federal appropriation.....	920,000
8	(4) "Federal Transit	
9	Administration Capital Improvement	
10	Grants."	
11	Federal appropriation.....	4,300,000
12	(5) "Title IV Rail Assistance -	
13	Program Operations and Planning."	
14	Federal appropriation.....	36,000
15	(6) "MAGLEV."	
16	Federal appropriation.....	5,000,000
17	For the rail safety inspection	
18	program.	
19	State appropriation.....	434,000
20	For transfer to the Motor License	
21	Fund for collection of vehicle sales	
22	tax.	
23	State appropriation.....	1,498,000
24	For costs related to voter	
25	registration with driver licensing.	
26	State appropriation.....	410,000
27	For mass transportation assistance	
28	for grants to local transportation	
29	organizations.	
30	State appropriation.....	293,571,000

1 For supplemental grants to Class 3
 2 and Class 4 transit entities and to
 3 support access to jobs transportation
 4 demonstration activities.
 5 State appropriation..... 1,000,000
 6 To augment State Lottery funds for
 7 payments to transportation providers
 8 for fixed-route transportation
 9 services and related improvements and
 10 for other transportation activities.
 11 State appropriation..... 10,754,000
 12 For intercity transportation: for
 13 intercity bus, rail passenger and
 14 other operating subsidies and related
 15 improvements.
 16 State appropriation..... 7,413,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for intercity rail and
 20 bus transportation:
 21 (1) "Surface Transportation
 22 Operating."
 23 Federal appropriation..... 14,100,000
 24 (2) "Surface Transportation
 25 Assistance - Capital."
 26 Federal appropriation..... 4,000,000
 27 (3) "FTA - Capital Improvements."
 28 Federal appropriation..... 25,000,000
 29 (4) "FTA - Intelligent Vehicles -
 30 Public Transit."

1	Federal appropriation.....	4,635,000	
2	(5) "FTA - Intelligent Transit		
3	System Deployment."		
4	Federal appropriation.....	14,214,000	
5	For operating subsidies, lease		
6	payments and maintenance projects and		
7	a loan program for rail freight lines.		
8	State appropriation.....		8,500,000
9	Section 223. Pennsylvania State		
10	Police.--The following amounts are		
11	appropriated to the Pennsylvania State		
12	Police:	Federal	State
13	For general government operations		
14	of the Pennsylvania State Police. No		
15	less than \$350,000 of this		
16	appropriation shall be for the		
17	continuation and expansion of		
18	comprehensive and proactive programs		
19	coordinating with Federal, State and		
20	local law enforcement to remove		
21	violent felons, illegal narcotics,		
22	illegal weapons and nuisance bars from		
23	crime-ridden communities. No		
24	Pennsylvania State Police barracks		
25	shall be closed until such time as the		
26	Pennsylvania State Police conduct a		
27	public hearing and provide 30 days'		
28	notice which shall be published in the		
29	Pennsylvania Bulletin and in at least		
30	two local newspapers.		

1	State appropriation.....	137,393,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for general government	
5	operations:	
6	(1) "Drug Enforcement."	
7	Federal appropriation.....	400,000
8	(2) "Bulletproof Vests."	
9	Federal appropriation.....	1,473,000
10	(3) "Marijuana Eradication."	
11	Federal appropriation.....	100,000
12	(4) "Motor Carrier Safety."	
13	Federal appropriation.....	11,002,000
14	(5) "Computer Crime Prevention."	
15	Federal appropriation.....	500,000
16	(6) "Speed Timing Equipment."	
17	Federal appropriation.....	500,000
18	(7) "Intelligent Transportation	
19	System."	
20	Federal appropriation.....	250,000
21	(8) "Drug Recognition Expert	
22	Program."	
23	Federal appropriation.....	10,000
24	(9) "Domestic Terrorism Training."	
25	Federal appropriation.....	380,000
26	(10) "Homeland Security Grant."	
27	Federal appropriation.....	1,000,000
28	(11) "Terrorism Prevention	
29	Program."	
30	Federal appropriation.....	500,000

1	(12)	"Protect Safe Neighborhoods."	
2		Federal appropriation.....	30,000
3	(13)	"Cold Case DNA."	
4		Federal appropriation.....	733,000
5	(14)	"DNA Personnel."	
6		Federal appropriation.....	70,000
7	(15)	"Radiation Emergency Response	
8		Fund."	
9		Federal appropriation.....	10,000
10	(16)	"Megan's Law Improvement."	
11		Federal appropriation.....	40,000
12	(17)	"DNA Backlog Reduction."	
13		Federal appropriation.....	224,000
14	(18)	"Innovative Occupant	
15		Protection."	
16		Federal appropriation.....	300,000
17	(19)	"Child Passenger Fitting	
18		Station."	
19		Federal appropriation.....	570,000
20	(20)	"DNA Capacity Enhancement."	
21		Federal appropriation.....	600,000
22	(21)	"Human Trafficking."	
23		Federal appropriation.....	450,000
24		For the General Fund share for the	
25		recruitment, training and deployment	
26		of 120 new troopers during the 2006-	
27		2007 fiscal year and for the	
28		redeployment to patrol duty of at	
29		least 60 enlisted personnel through	
30		the hiring of civilian personnel to	

1 fill their non-police duties totaling
2 180 additional troopers available for
3 patrol, including a number sufficient
4 to patrol interstate highways in
5 cities of the first class. No funds
6 from this appropriation shall be used
7 for any other purpose and one-half of
8 these funds shall be placed in
9 budgetary reserve until adoption of a
10 civilianization plan agreement.

11 State appropriation..... 3,066,000

12 For Law Enforcement Information
13 Technology.

14 State appropriation..... 11,885,000

15 For the Municipal Police Officers'
16 Education and Training Commission,
17 including in-service training.

18 State appropriation..... 3,846,000

19 For an Automated Fingerprint
20 Identification System (AFIS).

21 State appropriation..... 1,226,000

22 Section 224. State Civil Service
23 Commission.--The following amounts are
24 appropriated to the State Civil

25 Service Commission: Federal State

26 For the general government
27 operations of the Civil Service
28 Commission, including administration
29 of the merit system for employees
30 under provisions of the Civil Service

1 Act: Provided, That, in addition to
2 the amount hereby appropriated, any
3 money collected by the commission by
4 way of reimbursement under the Civil
5 Service Act shall be paid into the
6 General Fund through the Department of
7 Revenue and shall be credited to this
8 appropriation.

9 State appropriation..... 1,000

10 Section 225. Pennsylvania
11 Emergency Management Agency.--The
12 following amounts are appropriated to
13 the Pennsylvania Emergency Management
14 Agency:

	Federal	State
--	---------	-------

15 For general government operations
16 of the Pennsylvania Emergency
17 Management Agency.

18 State appropriation..... 5,838,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Civil Preparedness."

24 Federal appropriation..... 9,570,000

25 (2) "Flash Flood Project - Warning
26 System."

27 Federal appropriation..... 95,000

28 (3) "Hazardous Materials Planning
29 and Training."

30 Federal appropriation..... 408,000

1 (4) "Domestic Preparedness - First
2 Responders." This appropriation
3 includes \$750,000 for the Smart States
4 Initiative to develop and implement
5 hand held molecular sensing technology
6 to protect port workers from nuclear,
7 biological, chemical and poisonous
8 contamination in the handling of
9 containers and container contents.

10 Federal appropriation..... 150,000,000

11 In addition to the specific amounts
12 appropriated herein, all other moneys
13 received from the Federal Government
14 for the Domestic Preparedness - First
15 Responders are hereby appropriated to
16 such program.

17 For information systems management.

18 State appropriation..... 1,151,000

19 For the office of the State Fire
20 Commissioner.

21 State appropriation..... 2,026,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Office of the
25 State Fire Commissioner:

26 (1) "Fire Prevention."

27 Federal appropriation..... 66,000

28 (2) "Assistance to Firefighters
29 Grant Program."

30 Federal appropriation..... 38,000

1	For security and emergency	
2	preparedness activities.	
3	State appropriation.....	1,132,000
4	For August 2004 Storm Relief.	
5	State appropriation.....	100,000
6	For August 2004 Storm Disaster -	
7	Public Assistance.	
8	State appropriation.....	100,000
9	For September 2004 Storm Relief.	
10	State appropriation.....	100,000
11	For Hazard Mitigation.	
12	State appropriation.....	4,035,000
13	For September 2004 Tropical Storm	
14	Ivan - Public Assistance - State	
15	Match.	
16	State appropriation.....	5,000,000
17	For April 2005 Flooding - Public	
18	Assistance.	
19	State appropriation.....	2,530,000
20	For firefighters' memorial flags.	
21	State appropriation.....	10,000
22	For the American Red Cross Extended	
23	Care Program.	
24	State appropriation.....	500,000
25	For volunteer company grants.	
26	State appropriation.....	25,000,000
27	Section 226. Pennsylvania Fish and	
28	Boat Commission.--The following	
29	amounts are appropriated to the	
30	Pennsylvania Fish and Boat	

1	Commission:	Federal	State
2	For the support of the Atlantic		
3	States Marine Fisheries Commission.		
4	State appropriation.....		14,000
5	Section 227. State System of		
6	Higher Education.--The following		
7	amounts are appropriated to the State		
8	System of Higher Education:	Federal	State
9	For the State System of Higher		
10	Education, including the Chancellor's		
11	Office. The State System of Higher		
12	Education shall report its financial		
13	statements in accordance with		
14	generally accepted accounting		
15	principles as prescribed by the		
16	National Association of College and		
17	University Business Officers, the		
18	American Institute of Certified Public		
19	Accountants or any other recognized		
20	authoritative body, as well as		
21	applicable policy and standards		
22	promulgated by the Commonwealth and		
23	the Federal Government.		
24	State appropriation.....		445,354,000
25	To enhance the recruitment and		
26	retention of minority students and		
27	faculty.		
28	State appropriation.....		430,000
29	For the Pennsylvania Center for		
30	Environmental Education.		

1	State appropriation.....	350,000
2	For McKeever Environmental Learning	
3	Center.	
4	State appropriation.....	206,000
5	For an affirmative action program.	
6	State appropriation.....	1,111,000
7	For State System of Higher	
8	Education program initiatives,	
9	including performance measurement and	
10	system-wide technology initiatives.	
11	Payment of this appropriation is	
12	contingent upon the State System	
13	making all articulation agreements	
14	with other higher education	
15	institutions available on the	
16	Internet.	
17	State appropriation.....	16,046,000
18	For employee benefits assessment.	
19	State appropriation.....	1,700,000
20	Section 228. Pennsylvania Higher	
21	Education Assistance Agency.--The	
22	following amounts are appropriated to	
23	the Pennsylvania Higher Education	
24	Assistance Agency:	Federal State
25	For payment of education assistance	
26	grants.	
27	State appropriation.....	368,198,000
28	For Pennsylvania internship program	
29	grants.	
30	State appropriation.....	300,000

1 For matching payments for student
2 aid funds. It is the intent of the
3 General Assembly that these funds
4 should be used to maximize the receipt
5 of Federal funds to the fullest extent
6 possible.

7 State appropriation..... 14,122,000

8 For institutional assistance grants
9 to be allotted by the Pennsylvania
10 Higher Education Assistance Agency. No
11 college, university or institution
12 receiving a direct appropriation from
13 the Commonwealth shall be eligible to
14 participate in the institutional
15 assistance grants program.

16 State appropriation..... 40,186,000

17 For the Horace Mann Bond-Leslie
18 Pinckney Hill Scholarship, and for
19 outreach and recruitment activities at
20 Lincoln and Cheyney Universities
21 related to the scholarship. This
22 appropriation also contains funds for
23 the continuation of support to
24 students currently receiving equal
25 opportunity professional education
26 awards.

27 State appropriation..... 750,000

28 For agricultural loan forgiveness.
29 Preference shall be given to renewal
30 applicants.

1	State appropriation.....		85,000
2	For SciTech and Technology		
3	Scholarships.		
4	State appropriation.....		3,100,000
5	For the Cheyney University Keystone		
6	Academy.		
7	State appropriation.....		2,000,000
8	Section 229. Pennsylvania		
9	Historical and Museum Commission.--The		
10	following amounts are appropriated to		
11	the Pennsylvania Historical and Museum		
12	Commission:	Federal	State
13	To the Pennsylvania Historical and		
14	Museum Commission for general		
15	government operations of the		
16	Pennsylvania Historical and Museum		
17	Commission.		
18	State appropriation.....		21,948,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for general government		
22	operations:		
23	(1) "Division of Historic		
24	Preservation."		
25	Federal appropriation.....	1,000,000	
26	(2) "Surface Mining Review."		
27	Federal appropriation.....	200,000	
28	(3) "Environmental Review."		
29	Federal appropriation.....	150,000	
30	(4) "Save Our Treasures."		

1	Federal appropriation.....	350,000	
2	To undertake maintenance, security		
3	and repair needs at historic sites and		
4	museums administered by the		
5	Pennsylvania Historical and Museum		
6	Commission.		
7	State appropriation.....		1,000,000
8	For museum assistance grants.		
9	State appropriation.....		5,135,000
10	For historical education and museum		
11	support.		
12	State appropriation.....		2,225,000
13	For regional history centers.		
14	State appropriation.....		550,000
15	Section 230. Pennsylvania		
16	Infrastructure Investment Authority.--		
17	The following amounts are appropriated		
18	to the Pennsylvania Infrastructure		
19	Investment Authority:	Federal	State
20	The following Federal amounts are		
21	appropriated for the Pennsylvania		
22	Infrastructure Investment Authority:		
23	(1) "Sewage Projects Revolving		
24	Loan Fund."		
25	Federal appropriation.....	102,069,000	
26	(2) "Drinking Water Projects		
27	Revolving Loan Fund."		
28	Federal appropriation.....	40,976,000	
29	Section 231. Environmental Hearing		
30	Board.--The following amounts are		

1	appropriated to the Environmental		
2	Hearing Board:	Federal	State
3	For the Environmental Hearing		
4	Board.		
5	State appropriation.....		1,771,000
6	Section 232. Pennsylvania Board of		
7	Probation and Parole.--The following		
8	amounts are appropriated to the		
9	Pennsylvania Board of Probation and		
10	Parole:	Federal	State
11	For general government operations		
12	of the Board of Probation and Parole.		
13	State appropriation.....		77,251,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for general government		
17	operations:		
18	(1) "Evaluating Parole		
19	Violations."		
20	Federal appropriation.....	128,000	
21	For the Sexual Offenders Assessment		
22	Board.		
23	State appropriation.....		3,202,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Sexual Offenders		
27	Assessment Board:		
28	(1) "Sex Offender Management."		
29	Federal appropriation.....	241,000	
30	For a drug offenders work program.		

1 Such work shall in no case replace
2 jobs protected by a collective
3 bargaining unit.

4 State appropriation..... 222,000

5 For payments for grants-in-aid to
6 counties for providing improved adult
7 probation services.

8 State appropriation..... 19,279,000

9 Section 233. Pennsylvania Public
10 Television Network Commission.--The
11 following amounts are appropriated to
12 the Pennsylvania Public Television

13 Network Commission:	Federal	State
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14 For general government operations
15 of the Pennsylvania Public Television
16 Network Commission.

17 State appropriation..... 3,429,000

18 For public television station
19 grants.

20 State appropriation..... 8,721,000

21 Section 234. Pennsylvania
22 Securities Commission.--The following
23 amounts are appropriated to the

24 Pennsylvania Securities Commission:	Federal	State
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25 For general government operations
26 of the Pennsylvania Securities
27 Commission.

28 State appropriation..... 2,300,000

29 Section 235. State Tax
30 Equalization Board.--The following

1	amounts are appropriated to the State		
2	Tax Equalization Board:	Federal	State
3	For general government operations		
4	of the State Tax Equalization Board.		
5	State appropriation.....		1,330,000
6	Section 236. Health Care Cost		
7	Containment Council.--The following		
8	amounts are appropriated to the Health		
9	Care Cost Containment Council:	Federal	State
10	For the Health Care Cost		
11	Containment Council.		
12	State appropriation.....		4,019,000
13	Section 237. State Ethics		
14	Commission.--The following amounts are		
15	appropriated to the State Ethics		
16	Commission:	Federal	State
17	For the general government		
18	operations of the State Ethics		
19	Commission.		
20	State appropriation.....		1,805,000
21	Section 238. State Employees'		
22	Retirement System.--The following		
23	amounts are appropriated to the State		
24	Employees' Retirement System:	Federal	State
25	For National Guard employer		
26	contributions.		
27	State appropriation.....		4,000
28	Section 239. Thaddeus Stevens		
29	College of Technology.--The following		
30	amounts are appropriated to the		

1	Thaddeus Stevens College of		
2	Technology:	Federal	State
3	For the Thaddeus Stevens College of		
4	Technology.		
5	State appropriation.....		10,108,000
6	Section 240. Pennsylvania Housing		
7	Finance Agency.--The following amounts		
8	are appropriated to the Pennsylvania		
9	Housing Finance Agency:	Federal	State
10	For transfer to the Pennsylvania		
11	Housing Finance Agency for the		
12	Homeowner's Emergency Mortgage		
13	Assistance Program.		
14	State appropriation.....		5,000,000
15	SUBPART B		
16	LEGISLATIVE DEPARTMENT		
17	Section 251. Senate.--The		
18	following amounts are appropriated to		
19	the Senate:	Federal	State
20	For the salaries, wages and all		
21	necessary expenses for the following		
22	purposes:		
23	Salaries of Senators.		
24	State appropriation.....		6,700,000
25	Salaries, wages and all necessary		
26	expenses of the President of the		
27	Senate.		
28	State appropriation.....		315,000
29	Salaries and wages of employees of		
30	the Chief Clerk and all necessary		

1 expenditures to be allocated and
2 disbursed at the direction of the
3 President pro tempore.

4 State appropriation..... 6,000,000

5 Salaries, wages and expenses of
6 employees of the Senate and expenses
7 of the office of the President pro
8 tempore, including member lodging
9 rental, to be disbursed at the
10 direction of the President pro
11 tempore.

12 State appropriation..... 9,000,000

13 Incidental expenses for payment of
14 maintenance and other expenses of the
15 Senate.

16 State appropriation..... 3,226,000

17 For payment of postage.

18 State appropriation..... 1,465,000

19 The above appropriations for
20 postage and for incidental expenses
21 shall be paid prior to the payment of
22 such expenses on warrant of the State
23 Treasurer in favor of the Chief Clerk
24 upon the presentation of requisitions
25 for the same: Provided, That the total
26 amount of requisitions for
27 advancements, less the total amount of
28 expenditures made as certified by such
29 officer to the State Treasurer, shall
30 not exceed the amount of the bond of

1 the officer having control of the
2 disbursement from the funds advanced.

3 For contingent expenses for the
4 President and President pro tempore.

5 The sum appropriated shall be
6 allocated to the officers in the same
7 manner and proportion as the
8 appropriations for contingent expenses
9 contained in section 251 of the act of
10 June 29, 2002 (P.L.2106, No.7A), known
11 as the General Appropriation Act of
12 2002.

13 State appropriation..... 25,000

14 Upon presentation of requisitions
15 for contingent expenses, such shall be
16 paid on warrant of the State Treasurer
17 directly to and in favor of the
18 persons designated in such requisition
19 as entitled to receive such
20 compensation or expenses.

21 Miscellaneous expenses:

22 Mileage and expenses, Senators: In
23 addition to the annual allocation for
24 expenses authorized by law for each
25 member of the Senate, each member
26 shall receive an annual allocation in
27 an amount established by the Senate
28 Committee on Management Operations for
29 actual expenses incurred for lodging
30 and meals while away from home on

1 official legislative business,
2 official postage and all other
3 expenses incidental to legislative
4 duties.

5 State appropriation..... 1,329,000

6 Legislative printing and expenses,
7 furniture, technology improvements,
8 restorations, security enhancements,
9 North Office Building modernization,
10 equipment, renovations and other
11 expenses.

12 State appropriation..... 18,592,000

13 Upon presentation of requisitions
14 by the Chief Clerk against the
15 appropriations for legislative
16 printing and expenses for expenses,
17 such shall be paid on warrant of the
18 State Treasurer directly to and in
19 favor of the persons designated in
20 such requisitions as entitled to
21 receive such expenses.

22 For the Computer Services Account
23 (R) and the Computer Services Account
24 (D), including the payment of
25 salaries, wages, operating costs,
26 contracts, equipment, software and
27 other incidental materials and
28 expenses. Such equipment, software and
29 incidental materials may be ordered
30 directly by the supervising member of

1 the caucus computer services office,
2 to the extent each item is less than
3 \$1,000, a copy of the order is
4 forwarded to the Chief Clerk, and all
5 other provisions of the Financial
6 Operating Rules of the Senate,
7 including pricing and services are
8 followed. The sum appropriated shall
9 be divided equally by the State
10 Treasurer and shall be deposited into
11 the Computer Services Account (R) and
12 the Computer Services Account (D).

13 State appropriation..... 10,700,000

14 For the payment of the expenses of
15 the Committee on Appropriations (R)
16 and the Committee on Appropriations
17 (D) for investigating schools,
18 colleges, universities, correctional
19 institutions, mental hospitals,
20 medical and surgical hospitals, homes
21 and other institutions and agencies
22 supported, in whole or in part, by
23 appropriations from the State Treasury
24 in analyzing reports, expenditures and
25 the general operation and
26 administration of the institutions and
27 agencies, in examining and analyzing
28 requests of the same and of the
29 various departments, boards and
30 commissions of the Commonwealth, and

1 for the collection of data from other
2 states, attending seminars and
3 conferences, and in cooperating and
4 exchanging information with
5 legislative budget and financial
6 committees of other states, and for
7 the necessary clerical assistance and
8 other assistance, travel expenses,
9 member lodging rental and all other
10 expenses deemed necessary by the
11 chairman (R) or the chairman (D), as
12 appropriate, in compiling data and
13 information connected with the work of
14 the Senate in compiling comparative
15 costs and other fiscal data and
16 information for the use of the
17 committee and the Senate during
18 legislative sessions and during the
19 interim between legislative sessions
20 to the discharge of such duties. The
21 committee, upon authorization of the
22 chairman (R), shall have the authority
23 to examine and inspect all properties,
24 equipment, facilities, files, records
25 and accounts of any State office,
26 department, institution, board,
27 committee, commission or agency or any
28 institution or agency supported, in
29 whole or in part, by appropriation
30 from the State Treasury and to

1 administer oaths. The Committee on
2 Appropriations may issue subpoenas
3 under the hand and seal of the
4 chairman (R) to compel the attendance
5 of witnesses and the production of any
6 papers, books, accounts, documents and
7 testimony touching matters properly
8 being inquired into by the committee
9 and to cause the deposition of
10 witnesses either residing within or
11 without the State to be taken in the
12 manner prescribed by law for taking
13 depositions in civil actions. Upon
14 presentation of requisitions by the
15 Chief Clerk for such compensation or
16 expenses, such shall be paid on
17 warrant of the State Treasurer
18 directly to and in favor of the
19 persons designated in such requisition
20 as entitled to receive such
21 compensation or expenses. The sum
22 appropriated shall be divided equally
23 by the State Treasurer and shall be
24 deposited in separate accounts for the
25 Committee on Appropriations (R) and
26 the Committee on Appropriations (D).

27 State appropriation.....

9,800,000

28 For the Caucus Operations Account
29 (R) and the Caucus Operations Account
30 (D) for payment of salaries, wages and

1 all other incidental expenses incurred
2 in hiring personnel and staff for
3 services which, in the opinion of the
4 Floor Leader (R) or the Floor Leader
5 (D) as may be appropriate, may be
6 required or arise during legislative
7 sessions and during the interim
8 between legislative sessions and for
9 the payment of all other expenses,
10 including member lodging rental,
11 related to the performance of Senate
12 duties and responsibilities. Upon
13 presentation of requisitions by the
14 Chief Clerk for such compensation or
15 expenses, such shall be paid on
16 warrant of the State Treasurer
17 directly to and in favor of the
18 persons designated in such requisition
19 as entitled to receive such
20 compensation or expenses. The sum
21 appropriated shall be divided equally
22 by the State Treasurer and shall be
23 deposited into the Caucus Operations
24 Account (R) and the Caucus Operations
25 Account (D).

26 State appropriation.....

38,500,000

27 For Committee and Contingent
28 Expenses which in the opinion of the
29 Floor Leader (R) or the Floor Leader
30 (D) may be appropriate, including

1 allocations for contingent expenses in
2 the same amounts as the appropriations
3 for Contingent Expenses contained in
4 section 251 of the Act of June 29,
5 2002 (P.L.2106, No.7A) known as the
6 General Appropriation Act of 2002
7 other than contingent expenses for the
8 President and President pro tempore.
9 Upon presentation of requisitions by
10 the Chief Clerk for such expenses,
11 such shall be paid on warrant of the
12 State Treasurer directly to and in
13 favor of the persons designated in
14 such requisition as entitled to
15 receive such expenses. The sum
16 appropriated shall be divided equally
17 by the State Treasurer and shall be
18 deposited in separate accounts for the
19 Committee and contingent Expense
20 Account (R) and the Committee and
21 Contingent Expense Account (D).

22 State appropriation..... 658,000

23 All appropriations made in this act
24 or in any other fiscal year to any
25 account of the Senate remaining
26 unexpended and unencumbered on the
27 effective date of this part, may be
28 transferred by the Committee on
29 Management Operations, by a vote of
30 two-thirds of its members, in its

1 discretion, to such Senate accounts as
2 the committee deems necessary. Such
3 power to transfer appropriations shall
4 be limited to the 2006-2007 fiscal
5 year.

6 For the Chief Clerk of the Senate
7 for the purchase of Pennsylvania and
8 National flags to be sent to residents
9 of Pennsylvania.

10	State appropriation.....	24,000
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11 Section 252. House of
12 Representatives.--The following
13 amounts are appropriated to the House
14 of Representatives:

Federal	State
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15 For the salaries, wages and all
16 necessary expenses for the following
17 purposes:

18 Salaries of Representatives and
19 extra compensation to the Speaker of
20 the House of Representatives.

21	State appropriation.....	19,222,000
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22 Salaries:

23 For the salaries of House employees
24 (R) and House employees (D). The sum
25 appropriated shall be divided equally
26 by the State Treasurer and shall be
27 deposited into separate accounts for
28 the House employees (R) and House
29 employees (D).

30	State appropriation.....	40,450,000
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1 For the operation of the Speaker's
 2 Office.
 3 State appropriation..... 897,000
 4 Bipartisan Management Committee,
 5 Chief Clerk, Comptroller and the
 6 Commonwealth Emergency Medical System.
 7 State appropriation..... 12,814,000
 8 Mileage:
 9 Representatives, officers and
 10 employees.
 11 State appropriation..... 400,000
 12 Postage:
 13 Chief Clerk and Legislative
 14 Journal.
 15 State appropriation..... 3,000,000
 16 For contingent expenses (R) and
 17 (D). The sum appropriated shall be
 18 allocated to the officers and members
 19 in the same manner and proportion as
 20 appropriations for contingent expenses
 21 contained in section 252 of the act of
 22 July 4, 2004 (P.L. , No.7A), known
 23 as the General Appropriation Act of
 24 2004.
 25 State appropriation..... 761,000
 26 The above appropriations for
 27 postage and for contingent expenses
 28 shall be paid prior to the payment of
 29 such expenses on warrant of the State
 30 Treasurer in favor of the officers

1 above named upon the presentation of
2 their requisitions for the same:
3 Provided, That the total amount of
4 requisitions for advancements, less
5 the total amount of expenditures made
6 as certified by such officers to the
7 State Treasurer, shall not exceed the
8 amount of the bond of the officer
9 having control of the disbursement
10 from the funds advanced.

11 Miscellaneous expenses:

12 Legislative Office for Research
13 Liaison.

14 State appropriation..... 756,000

15 Incidental expenses.

16 State appropriation..... 8,845,000

17 Expenses - Representatives: In
18 addition to annual reimbursement for
19 expenses heretofore authorized by law
20 for each member of the House of
21 Representatives, each member shall be
22 entitled to reimbursement for actual
23 expenses, not exceeding the sum of
24 \$12,500 annually, incurred for lodging
25 and meals while away from home on
26 official legislative business, home
27 office expenses, official postage,
28 staff and all other expenses
29 incidental to legislative duties.

30 State appropriation..... 5,133,000

1	Legislative printing and expenses.	
2	State appropriation.....	18,000,000
3	Attending National Legislative	
4	Conference - expenses.	
5	State appropriation.....	527,000
6	The above appropriation for	
7	attending National Legislative	
8	Conference meetings and for attending	
9	meetings of the Council of State	
10	Governments shall be paid to the Chief	
11	Clerk of the House in the same manner	
12	and under the same conditions as the	
13	appropriations for postage and	
14	contingent expenses above.	
15	For the payment of the expenses of	
16	the Committee on Appropriations (R)	
17	and the Committee on Appropriations	
18	(D) of the House of Representatives in	
19	investigating schools, colleges,	
20	universities, correctional	
21	institutions, mental hospitals,	
22	medical and surgical hospitals, homes	
23	and other institutions and agencies	
24	supported, in whole or in part, by	
25	appropriations from the State Treasury	
26	in analyzing reports, expenditures and	
27	the general operation and	
28	administration of the institutions and	
29	agencies in examining and analyzing	
30	requests of the same and of the	

1 various departments, boards and
2 commissions of the Commonwealth, and
3 for the collection of data from other
4 states, attending seminars and
5 conferences, and in cooperating and
6 exchanging information with
7 legislative budget and financial
8 committees of other states, and any
9 office expenses necessary to serve the
10 committee and its chairman (R) and
11 chairman (D), as appropriate, and for
12 the necessary clerical assistance and
13 other assistance, travel expenses and
14 all other expenses deemed necessary by
15 the chairman (R) or chairman (D), as
16 appropriate, in compiling data and
17 information connected with the work of
18 the committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to the
25 discharge of such duties. The standing
26 committee shall have the authority to
27 examine and inspect all properties,
28 equipment, facilities, files, records
29 and accounts of any State office,
30 department, institution, board,

1 committee, commission or agency or any
2 institution or agency supported, in
3 whole or in part, by appropriation
4 from the State Treasury and to
5 administer oaths. The portion
6 designated below of the sum
7 appropriated shall be paid on warrant
8 of the State Treasurer in favor of the
9 majority chairman of the committee and
10 the member designated by a majority
11 vote of the House of Representatives
12 Caucus (D), respectively, on the
13 presentation of his requisition for
14 the same. The Majority Chairman of the
15 Committee on Appropriations and the
16 member designated by a majority vote
17 of the House of Representatives Caucus
18 (D), respectively, shall, not later
19 than 30 days after the termination of
20 his term of office or until his
21 successor is elected and also within
22 30 days after the adjournment of any
23 regular or special session, file an
24 account, together with supporting
25 documents whenever possible, in the
26 appropriate majority or minority
27 caucus office of the Committee on
28 Appropriations, of the committee's
29 expenses since the filing of the prior
30 account. The sum appropriated shall be

1 divided equally by the State Treasurer
2 and shall be deposited into separate
3 accounts for the Committee on
4 Appropriations (R) and the Committee
5 on Appropriations (D).

6 State appropriation..... 11,460,000

7 The Committee on Appropriations may
8 issue subpoenas under the hand and
9 seal of the Majority Chairman to
10 compel the attendance of witnesses and
11 the production of any papers, books,
12 accounts, documents and testimony
13 touching matters properly being
14 inquired into by the committee and to
15 cause the deposition of witnesses
16 either residing within or without the
17 State to be taken in the manner
18 prescribed by law for taking
19 depositions in civil actions.

20 For the payment to the Special
21 Leadership Account (R) and the Special
22 Leadership Account (D) for payment of
23 salaries, wages and all other
24 incidental expenses incurred in hiring
25 personnel and staff or for services,
26 which, in the opinion of the Majority
27 Leader or Minority Leader
28 respectively, may be required or arise
29 during legislative sessions and during
30 the interim between legislative

1 sessions and for the payment of all
2 other expenses related to the
3 performance of his duties and
4 responsibilities. The portion
5 designated below of the sum
6 appropriated shall be paid on warrant
7 of the State Treasurer in favor of the
8 Majority Leader and the Minority
9 Leader, respectively, on the
10 presentation of his requisition for
11 the same. The Majority Leader and the
12 Minority Leader, respectively, shall,
13 not later than 30 days after the
14 termination of his term of office or
15 until his successor is elected and
16 also within 30 days after the
17 adjournment of any regular or special
18 session, file an account, together
19 with supporting documents whenever
20 possible, in the office of the
21 Majority Leader or the Minority
22 Leader, respectively, of such expenses
23 since the filing of the prior account.
24 The sum appropriated shall be divided
25 equally by the State Treasurer and
26 shall be deposited into the Special
27 Leadership Account (R) and the Special
28 Leadership Account (D).

29 State appropriation.....

26,658,000

30 For allocation in such amounts as

1 may be designated by the Legislative
2 Management Committee (R) or the
3 Legislative Management Committee (D),
4 as appropriate, to the several
5 standing committees (other than the
6 Committee on Appropriations) of the
7 House for payment of compensation of
8 counsel, research assistants and other
9 staff personnel hired and assigned to
10 work on behalf of the chairman and the
11 majority members of such standing
12 committees and on behalf of the
13 minority members of such standing
14 committees of the House and for other
15 necessary expenses incurred. Upon
16 presentation of requisitions by the
17 Chief Clerk of the House for such
18 compensation or expenses, such shall
19 be paid on warrant of the State
20 Treasurer directly to and in favor of
21 the persons designated in such
22 requisitions as entitled to receive
23 such compensation or expenses. An
24 accounting, together with supporting
25 documents whenever possible, shall be
26 filed in the office of the Chief Clerk
27 of such expenses since the filing of
28 the prior account. The sum
29 appropriated shall be allocated by the
30 State Treasurer and shall be deposited

1 as follows: (i) the Legislative
2 Management Committee Account (R) in
3 the amount of \$21,657,000; (ii) the
4 Legislative Management Committee
5 Account (D) in the amount of
6 \$20,657,000.

7 State appropriation..... 42,314,000

8 All appropriations made in this act
9 or in any other fiscal year to any
10 account of the House of
11 Representatives remaining unexpended
12 and unencumbered on the effective date
13 of this part, may be transferred by
14 the Bipartisan Management Committee,
15 in its discretion, to such House
16 accounts as the committee deems
17 necessary. Such power to transfer
18 appropriations shall be limited to the
19 2006-2007 fiscal year.

20 For the Chief Clerk of the House of
21 Representatives for the purchase of
22 Pennsylvania and National flags to be
23 sent to residents of Pennsylvania.

24 State appropriation..... 24,000

25 For information and other
26 technology.

27 State appropriation..... 13,000,000

28 For the school for new members.

29 State appropriation..... 15,000

30 Section 253. Legislative Reference

1 Bureau.--The following amounts are
2 appropriated to the Legislative

3 Reference Bureau:	Federal	State
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4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Legislative Reference Bureau,
7 including the Code and Bulletin
8 Section.

9 The Pennsylvania Consolidated
10 Statutes, advance copies of statutes,
11 volumes of the Laws of Pennsylvania
12 and other publications shall be
13 printed under contracts entered into
14 by the Legislative Reference Bureau
15 (without the intervention of any other
16 State agency or officer and without
17 regard to any other statute regulating
18 printing contracts) and distributed
19 (without regard to any other statute
20 regulating distribution of laws) as
21 determined by the bureau, and moneys
22 from sales shall be paid to the bureau
23 or the Department of General Services,
24 as the bureau shall determine, which
25 shall pay the same into the State
26 Treasury to the credit of the General
27 Fund. Such moneys are hereby
28 appropriated from the General Fund to
29 the Legislative Reference Bureau for
30 the editing, printing and distribution

1 of such publications and related
2 expenses.

3 State appropriation..... 7,598,000

4 For contingent expenses connected
5 with the work of the Legislative
6 Reference Bureau to be paid on
7 warrants of the State Treasurer in
8 favor of the director on the
9 presentation of his requisitions for
10 the same. The director shall file an
11 accounting of the expenses, together
12 with supporting documents whenever
13 possible, in the office of the
14 Legislative Reference Bureau.

15 State appropriation..... 20,000

16 For the Pennsylvania Bulletin and
17 Pennsylvania Code and related
18 expenses.

19 State appropriation..... 795,000

20 Section 254. Legislative Budget
21 and Finance Committee.--The following
22 amounts are appropriated to the
23 Legislative Budget and Finance

24 Committee:	Federal	State
---------------	---------	-------

25 For the salaries, wages and all		
26 necessary expenses for the work of the		
27 Legislative Budget and Finance		
28 Committee upon presentation of		
29 requisitions for the same from the		
30 chairman to be paid on warrants of the		

1 State Treasurer directly to and in
2 favor of the person named in the
3 requisitions.

4 State appropriation..... 2,250,000

5 Section 255. Legislative Data
6 Processing Committee.--The following
7 amounts are appropriated to the
8 Legislative Data Processing

9 Committee: Federal State

10 For the operation of the
11 Legislative Data Processing Center
12 upon presentation of requisitions for
13 the same from the chairman to be paid
14 on warrants of the State Treasurer
15 directly to and in favor of the person
16 named in the requisitions.

17 State appropriation..... 3,751,000

18 Section 256. Joint State
19 Government Commission.--The following
20 amounts are appropriated to the Joint
21 State Government Commission:

Federal State

22 For the salaries, wages and all
23 necessary expenses for the work of the
24 Joint State Government Commission upon
25 presentation of requisitions for the
26 same from the chairman to be paid on
27 warrants of the State Treasurer
28 directly to and in favor of the person
29 named in the requisition.

30 State appropriation..... 1,795,000

1 Section 257. Local Government
2 Commission.--The following amounts are
3 appropriated to the Local Government

4 Commission:	Federal	State
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5 For the salaries, wages and all
6 expenses necessary for the work of the
7 Local Government Commission upon
8 presentation of requisitions for the
9 same from the chairman to be paid on
10 warrants of the State Treasurer
11 directly to and in favor of the person
12 named in the requisitions.

13 State appropriation.....		1,159,000
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14 For the compilation and
15 distribution of various municipal
16 codes.

17 State appropriation.....		28,000
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18 Section 258. Joint Legislative Air
19 and Water Pollution Control and
20 Conservation Committee.--The following
21 amounts are appropriated to the Joint
22 Legislative Air and Water Pollution
23 Control and Conservation Committee:

	Federal	State
--	---------	-------

24 For the salaries and expenses of
25 the Joint Legislative Air and Water
26 Pollution Control and Conservation
27 Committee upon presentation of
28 requisitions for the same from the
29 chairman to be paid on warrants of the
30 State Treasurer directly to and in

1 Preservation Committee for the
2 restoration of the Capitol remaining
3 unexpended and unencumbered on the
4 effective date of this part may be
5 expended by the committee for such
6 restoration, including any
7 construction, alterations, structural
8 modifications and relocations of
9 existing facilities and services as
10 may be necessary or incidental to
11 accomplish any such restoration.

12 State appropriation..... 900,000

13 For the restoration of the Capitol
14 and its artifacts, including support
15 facilities and services.

16 State appropriation..... 4,150,000

17 For flag conservation.

18 State appropriation..... 60,000

19 For a colonial history of the
20 Pennsylvania House of Representatives.

21 State appropriation..... 197,000

22 For the Capitol Centennial
23 Commission.

24 State appropriation..... 250,000

25 For rare books conservation.

26 State appropriation..... 400,000

27 Section 262. Pennsylvania
28 Commission on Sentencing.--The
29 following amounts are appropriated to
30 the Pennsylvania Commission on

1	Sentencing:	Federal	State
2	For the Pennsylvania Commission on		
3	Sentencing.		
4	State appropriation.....		1,120,000
5	Section 263. Center for Rural		
6	Pennsylvania.--The following amounts		
7	are appropriated to the Center for		
8	Rural Pennsylvania:	Federal	State
9	For the Center for Rural		
10	Pennsylvania.		
11	State appropriation.....		1,100,000
12	Section 264. Commonwealth Mail		
13	Processing Center.--The following		
14	amounts are appropriated to the		
15	Commonwealth Mail Processing Center:	Federal	State
16	For the Commonwealth Mail		
17	Processing Center.		
18	State appropriation.....		1,300,000
19	Section 265. Chief Clerks of the		
20	Senate and House of Representatives.--		
21	The following amount is appropriated		
22	to the Chief Clerks of the Senate and		
23	the House of Representatives:	Federal	State
24	For host-State expenses for the		
25	Council of State Governments/Eastern		
26	Regional Conference Annual Meeting and		
27	Regional Policy Forum.		
28	State appropriation.....		200,000
29	For the Pennsylvania legislative		
30	policy database.		

1 State appropriation..... 160,000

2 SUBPART C

3 JUDICIAL DEPARTMENT

4 Section 281. Supreme Court.--The
5 following amounts are appropriated to
6 the Supreme Court:

Federal State

7 For the Supreme Court: including
8 the salaries of the Supreme Court
9 justices, for the office of
10 prothonotary and for the library in
11 the Eastern District and Western
12 District, for the office of
13 prothonotary in the Middle District,
14 for criers, tipstaves, official
15 stenographers, court officers and the
16 law secretary of the Chief Justice in
17 Eastern, Middle and Western Districts,
18 home office expenses and Workers'
19 Compensation Insurance Premiums for
20 all Supreme Court employees not funded
21 by other appropriations, for the
22 office of State reporters, including
23 the salaries and compensation of
24 employees, including the fees for
25 prothonotaries of the Supreme Court of
26 the Eastern, Middle and Western
27 Districts on assignment to judges to
28 counties other than their own, and
29 further including assessments for the
30 National Center of State Courts.

1	State appropriation.....	13,801,000
2	For vouchered expenses for	
3	justices.	
4	State appropriation.....	180,000
5	For the judicial council for the	
6	unified judicial system.	
7	State appropriation.....	406,000
8	For county court administrators for	
9	the unified judicial system. No moneys	
10	from any other appropriation or fund	
11	may be utilized to supplement this	
12	appropriation.	
13	State appropriation.....	16,400,000
14	For court management education for	
15	the unified judicial system.	
16	State appropriation.....	157,000
17	For the Civil Procedural Rules	
18	Committee.	
19	State appropriation.....	423,000
20	For the Appellate Court/Orphans'	
21	Court Rules Committee.	
22	State appropriation.....	180,000
23	For the Rules of Evidence	
24	Committee.	
25	State appropriation.....	169,000
26	For the Minor Court Rules	
27	Committee.	
28	State appropriation.....	178,000
29	For the Criminal Procedural Rules	
30	Committee.	

1	State appropriation.....	430,000
2	For the Domestic Relations	
3	Committee.	
4	State appropriation.....	203,000
5	For the Juvenile Court Rules	
6	Committee.	
7	State appropriation.....	198,000
8	For the Court Administrator,	
9	including the expenses of the Judicial	
10	Council of Pennsylvania and the	
11	District Justice Administrator. Funds	
12	from this appropriation may be used	
13	for the operation of the Pennsylvania	
14	Board of Law Examiners. All funds so	
15	spent shall be repaid in full to the	
16	administrative office of the	
17	Pennsylvania courts without interest	
18	or charges from the augmenting	
19	revenues of the Pennsylvania Board of	
20	Law Examiners.	
21	State appropriation.....	9,220,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the Court	
25	Administrator:	
26	(1) "Court Improvement Project."	
27	Federal appropriation.....	430,000
28	For the Integrated Criminal Justice	
29	System.	
30	State appropriation.....	2,095,000

1 For the unified judicial system
2 security program.

3 State appropriation..... 1,058,000

4 Section 282. Superior Court.--The
5 following amounts are appropriated to
6 the Superior Court:

Federal State

7 For the salaries and expenses of
8 the Superior Court: including the
9 salary of the Superior Court judges,
10 for panelization of judges program,
11 for criers, tipstaves, official
12 stenographers, home office expenses,
13 court officers and law secretary of
14 the president judge and Workers'
15 Compensation Insurance Premiums for
16 all employees of the Superior Court,
17 for the prothonotary's office in the
18 Philadelphia District, including
19 salaries and compensation for
20 employees, including the expenses of
21 dockets, stationery, supplies, books
22 for the library and other costs of the
23 Superior Court and its offices. Senior
24 judges working as active or senior
25 judges a minimum of 75 days in the
26 prior calendar year are to receive
27 health benefits.

28 State appropriation..... 26,679,000

29 For vouchered expenses for active
30 judges.

1	State appropriation.....		237,000
2	Section 283. Commonwealth Court.--		
3	The following amounts are appropriated		
4	to the Commonwealth Court:	Federal	State
5	For the salaries of judges, for the		
6	salaries and expenses of employees and		
7	for home office expenses. Senior		
8	judges working as active or senior		
9	judges a minimum of 75 days in the		
10	prior calendar year are to receive		
11	health benefits.		
12	State appropriation.....		16,060,000
13	For vouchered expenses for active		
14	judges.		
15	State appropriation.....		143,000
16	Section 284. Courts of common		
17	pleas.--The following amounts are		
18	appropriated to the courts of common		
19	pleas:	Federal	State
20	For the courts of common pleas:		
21	including the salaries and expenses of		
22	judges, including the expenses of		
23	traveling judges, including the		
24	mileage in divided judicial districts,		
25	and the payment of a per diem salary,		
26	mileage and miscellaneous expenses to		
27	active visiting judges for the		
28	performance of their official duties.		
29	No printing, postage, telephone and		
30	supplies may be paid for from this		

1 appropriation. No expenses of any kind
2 relating to education may be paid from
3 this appropriation.

4 State appropriation..... 68,436,000

5 For senior judges of the courts of
6 common pleas. Senior judges working as
7 active or senior judges a minimum of
8 75 days in the prior calendar year are
9 to receive health benefits. Senior
10 judges shall not be assigned unless
11 adequate funds are available in this
12 appropriation to provide compensation.
13 Any senior judge assigned in excess of
14 existing funding shall be compensated
15 from the appropriation for the Supreme
16 Court.

17 State appropriation..... 4,217,000

18 For common pleas judicial
19 education.

20 State appropriation..... 1,346,000

21 For the Ethics Committee.

22 State appropriation..... 40,000

23 Section 285. Community courts -

24 magisterial district judges.--The

25 following amounts are appropriated to

26 the community courts and magisterial

27 district judges:

Federal

State

28 For the salaries and expenses of

29 community court judges and magisterial

30 district judges. Senior judges working

1 a minimum number of days provided by
2 the Supreme Court are to receive
3 health benefits. Except for those
4 printing costs relating to 42 Pa.C.S.
5 § 3532 (relating to expenses), no
6 other printing, postage, telephone and
7 supplies may be paid for from this
8 appropriation. No expenses of any kind
9 relating to education may be paid from
10 this appropriation.

11 State appropriation..... 56,303,000

12 For magisterial district judges'
13 education.

14 State appropriation..... 605,000

15 Section 286. Philadelphia Traffic
16 Court.--The following amounts are
17 appropriated to the Philadelphia

18 Traffic Court: Federal State

19 For the salaries and expenses of
20 judges. Senior judges working as
21 active or senior judges a minimum of
22 75 days in the prior calendar year are
23 to receive health benefits.

24 State appropriation..... 924,000

25 Section 287. Philadelphia
26 Municipal Court.--The following
27 amounts are appropriated to the

28 Philadelphia Municipal Court: Federal State

29 For the salaries and expenses of
30 judges. Senior judges working as

1 active or senior judges a minimum of
2 75 days in the prior calendar year are
3 to receive health benefits.

4	State appropriation.....	5,842,000
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5 For law clerks.

6	State appropriation.....	39,000
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7 To provide prompt service and
8 support for victims of domestic
9 violence.

10	State appropriation.....	204,000
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11 Section 288. Judicial Conduct

12 Board.--The following amounts are
13 appropriated to the Judicial Conduct

14	Board:	Federal	State
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15 For salaries and expenses of the
16 Judicial Conduct Board.

17	State appropriation.....	1,202,000
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18 Section 289. Court of Judicial
19 Discipline.--The following amounts are
20 appropriated to the Court of Judicial

21	Discipline:	Federal	State
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22 For salaries and expenses of the
23 Court of Judicial Discipline.

24	State appropriation.....	451,000
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25 Section 290. Juror cost
26 reimbursement.--The following amounts
27 are appropriated for juror cost

28	reimbursement:	Federal	State
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29 For juror cost reimbursement.

30	State appropriation.....	1,369,000
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1 Section 291. County court
2 reimbursement.--The following amounts
3 are appropriated for court costs: Federal State
4 For payment to counties as
5 reimbursement for costs incurred by
6 counties in the administration and
7 operation of courts of common pleas
8 during calendar year 2005.
9 Reimbursement shall be provided on the
10 following basis: for each common pleas
11 court judge authorized position,
12 whether filled or vacant within a
13 judicial district, \$70,000 per
14 authorized position shall be provided.
15 Judicial districts comprising more
16 than one county shall be entitled to
17 receive \$70,000 per authorized common
18 pleas court judge position; the amount
19 payable to each county shall be
20 determined by the proportion of the
21 individual county's population in
22 relation to the population of the
23 entire judicial district. No county
24 shall be reimbursed for costs above
25 the actual direct costs, excluding
26 capital outlays, incurred by them for
27 the operation of the courts of common
28 pleas. For the purposes of
29 reimbursement for common pleas court
30 judge authorized positions, no county

1 shall receive less than 77.5% of the
2 actual reimbursement for court costs
3 provided to them from funds
4 appropriated for the fiscal year July
5 1, 1980, to June 30, 1981.

6 All payments for reimbursement
7 shall be made to the county treasurer
8 and, in cities of the first class
9 coterminous with counties of the first
10 class, to the city treasurer.

11	State appropriation.....	33,036,000
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12 For senior judge operational
13 support grants. Funds from this
14 appropriation shall be distributed as
15 provided by statute.

16	State appropriation.....	2,000,000
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17 For reimbursement grants for gun
18 courts in cities of the first class.

19	State appropriation.....	125,000
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20 For a court consolidation grant for
21 counties of the second class.

22	State appropriation.....	949,000
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23 PART III

24 STATE LOTTERY FUND APPROPRIATIONS

25 Section 301. Department of
26 Aging.--The following amounts are
27 appropriated to the Department of

28 Aging:	Federal	State
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29 For audit costs for the Lottery
30 Fund.

1 State appropriation..... 50,000
2 For PENNCARE for older
3 Pennsylvanians, for the purpose of
4 developing, operating and purchasing
5 services for the aged and other
6 adults, including, but not limited to,
7 model projects, community care
8 services, audits of area agencies on
9 aging, protective services and
10 counseling services. This
11 appropriation includes sufficient
12 funds for a 2% cost-of-living increase
13 for direct care staff. No funds from
14 this appropriation shall be used for
15 costs of administration by the
16 Department of Aging.

17 State appropriation..... 217,876,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for PENNCARE:

21 (1) "Programs for the Aging -
22 Title III."

23 Federal appropriation..... 52,000,000

24 (2) "Programs for the Aging -
25 Nutrition."

26 Federal appropriation..... 10,000,000

27 (3) "Programs for the Aging -
28 Title V."

29 Federal appropriation..... 5,300,000

30 (4) "Programs for the Aging -

1 Title VII."

2 Federal appropriation..... 4,700,000

3 (5) "Medical Assistance -

4 Attendant Care."

5 Federal appropriation..... 6,010,000

6 (6) "Medical Assistance -

7 Support."

8 Federal appropriation..... 1,250,000

9 (7) "Elder Mistreatment Research."

10 Federal appropriation..... 275,000

11 (8) "Performance Measures Outcome

12 Projects."

13 Federal appropriation..... 40,000

14 For preadmission assessment.

15 State appropriation..... 7,253,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for preadmission

19 assessment:

20 (1) "Preadmission Assessment."

21 Federal appropriation..... 10,016,000

22 For transfer from the State Lottery

23 Fund to the Pharmaceutical Assistance

24 Fund.

25 State appropriation..... 400,000,000

26 For a senior center grant program.

27 State appropriation..... 3,000,000

28 Section 302. Department of

29 Transportation.--The following amounts

30 are appropriated to the Department of

1 Transportation:

2 For payments to transportation
3 providers for fixed-route
4 transportation services and related
5 improvements and for other
6 transportation activities.

7 State appropriation..... 16,500,000

8 PART IV

9 ENERGY CONSERVATION AND ASSISTANCE

10 FUND APPROPRIATIONS

11 Section 401. Department of
12 Environmental Protection.--The
13 following amounts are appropriated to
14 the Department of Environmental

15 Protection: Federal State

16 For energy conservation programs
17 under the provisions of the Energy
18 Conservation and Assistance Act. At
19 least 75% of these funds must be used
20 for those programs listed as
21 priorities in section 7(b) of the act
22 of July 10, 1986 (P.L.1398, No.122),
23 known as the Energy Conservation and
24 Assistance Act.

25 State appropriation..... 500,000

26 Section 402. Department of Public
27 Welfare.--The following amounts are
28 appropriated to the Department of

29 Public Welfare: Federal State

30 For supplemental assistance under

1 the Energy Conservation and Assistance
2 Act.

3 State appropriation..... 1,600,000

4 PART V

5 JUDICIAL COMPUTER SYSTEM AUGMENTATION

6 ACCOUNT APPROPRIATIONS

7 Section 501. Supreme Court.--The
8 following amounts are appropriated to
9 the Supreme Court:

Federal State

10 For the Statewide Judicial Computer
11 System. The Supreme Court and the
12 Court Administrator are prohibited
13 from augmenting this amount by
14 billings to other appropriations to
15 the judicial branch for the Statewide
16 Judicial Computer System or for any
17 other purpose.

18 State appropriation..... 41,727,000

19 PART VI

20 EMERGENCY MEDICAL SERVICES OPERATING

21 FUND APPROPRIATIONS

22 Section 601. Department of
23 Health.--The following amounts are
24 appropriated to the Department of

25 Health: Federal State

26 For emergency medical services.

27 State appropriation..... 13,033,000

28 For Catastrophic Medical and
29 Rehabilitation Program.

30 State appropriation..... 3,000,000

1 PART VII

2 STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State

4 Police.--The following amounts are

5 appropriated to the Pennsylvania State

6 Police:	Federal	State
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7 For liquor control enforcement		
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8 operational expenses.		
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9 State appropriation.....		20,958,000
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10 PART VIII

11 MOTOR LICENSE FUND APPROPRIATIONS

12 FOR 2006-2007

13 SUBPART A

14 MOTOR LICENSE FUND

15 Section 801. Department of

16 Transportation.--The following amounts

17 are appropriated to the Department of

18 Transportation:	Federal	State
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19 For the salaries, wages and all		
------------------------------------	--	--

20 necessary expenses for the proper		
--------------------------------------	--	--

21 administration of the Department of		
--	--	--

22 Transportation, including the State		
--	--	--

23 Transportation Commission and the		
--------------------------------------	--	--

24 State Transportation Advisory		
----------------------------------	--	--

25 Committee and the Statewide		
--------------------------------	--	--

26 coordination of municipal services.		
--	--	--

27 State appropriation.....		47,022,000
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28 For operation of welcome centers.		
--------------------------------------	--	--

29 State appropriation.....		2,616,000
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30 For advanced highway maintenance		
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1	technologies and intelligent	
2	transportation systems.	
3	State appropriation.....	22,100,000
4	For the salaries, wages and all	
5	necessary expenses for the operation	
6	of the Highway and Safety Improvement	
7	Programs, including planning and	
8	research, design, engineering, right-	
9	of-way acquisition and the operation	
10	of the engineering district facilities	
11	and liaison services with communities	
12	on local road engineering and	
13	construction activities.	
14	State appropriation.....	150,000,000
15	For security walls pilot projects.	
16	State appropriation.....	5,000,000
17	For the salaries, wages and all	
18	necessary expenses for the	
19	administration and operation of the	
20	maintenance program for State roads,	
21	bridges, tunnels and structures,	
22	including the operation of the county	
23	maintenance district facilities. At	
24	least \$4,000,000 shall be used for the	
25	installation and maintenance of raised	
26	reflective pavement markers on	
27	interstate and similar highways and	
28	for installation and maintenance of	
29	such markers on other State roads at	
30	locations determined by the Department	

1 of Transportation. The \$4,000,000 may
2 be drawn from both the highway and
3 safety improvement and maintenance
4 appropriations. At least \$3,000,000
5 shall be used for the Crossroads
6 Development Project. The \$3,000,000
7 may be drawn from both the highway and
8 safety improvement and maintenance
9 appropriations. At least \$1,500,000
10 shall be used for a pilot project to
11 expand the width of pavement markings
12 from four inches to six inches on
13 limited access highways. The
14 \$1,500,000 may be drawn from both the
15 highway and safety improvement and
16 maintenance appropriations.

17 State appropriation..... 770,500,000

18 For highway maintenance and safety
19 projects.

20 State appropriation..... 10,000,000

21 For a Statewide pavement
22 preservation program.

23 State appropriation..... 50,000,000

24 For maintenance, repair,
25 rehabilitation, reconstruction or
26 replacement of State-designated
27 highways and bridges damaged or
28 destroyed by the storm emergencies of
29 September 2004, January 2005 and April
30 2005. From this appropriation a

1 portion of these funds shall be
2 distributed to county maintenance
3 districts in the amount of disaster
4 recovery costs not reimbursed by the
5 Federal Government to be used for the
6 maintenance program.

7 State appropriation..... 50,000,000

8 For bridge preservation.

9 State appropriation..... 28,000,000

10 For emergency highway and bridge
11 repairs and bridge replacements.

12 State appropriation..... 5,433,000

13 For reinvestment in Department of
14 Transportation facilities.

15 State appropriation..... 16,540,000

16 For the salaries, wages and all
17 necessary expenses for the
18 administration of the Traffic Safety
19 Program and the administration and
20 operation of the Operator and Vehicle
21 Registration Programs.

22 State appropriation..... 127,708,000

23 For payments to municipalities to
24 assist in maintenance and construction
25 costs of roads.

26 State appropriation..... 190,639,000

27 For supplemental payments to
28 municipalities to assist in
29 maintenance and construction costs of
30 roads in accordance with 75 Pa.C.S.

1 Ch. 93 (relating to supplemental
2 funding for municipal highway
3 maintenance).

4 State appropriation..... 5,000,000

5 Section 802. Executive Offices.--

6 The following amounts are appropriated
7 to the Executive Offices:

Federal State

8 For comptroller operations related
9 to the Motor License Fund.

10 State appropriation..... 5,831,000

11 For the Statewide Public Safety
12 Radio System.

13 State appropriation..... 5,871,000

14 Section 803. Treasury

15 Department.--The following amounts are
16 appropriated to the Treasury

17 Department: Federal State

18 For the payment of salaries, wages
19 and all necessary expenses in the
20 proper administration of the program
21 to refund liquid fuels taxes to which
22 the Commonwealth is not entitled.

23 State appropriation..... 455,000

24 For payment of refunds of liquid
25 fuels taxes for agricultural use to
26 which the Commonwealth is not
27 entitled.

28 State appropriation..... 4,000,000

29 For the payment of approved claims
30 for the refunding of liquid fuels

1 taxes and fuel use taxes to which the
2 Commonwealth is not entitled.

3 State appropriation..... 350,000

4 Refunding liquid fuels tax -
5 political subdivision use.

6 State appropriation..... 3,200,000

7 Refunding liquid fuels tax -
8 volunteer fire companies, volunteer
9 ambulance services and volunteer
10 rescue squads.

11 State appropriation..... 400,000

12 Refunding liquid fuels tax - to the
13 restricted account created pursuant to
14 75 Pa.C.S. § 7706 (relating to
15 restricted account) for use by the
16 Department of Conservation and Natural
17 Resources for the improvement of the
18 public roadways, highways and bridges
19 of this Commonwealth that are also
20 used by snowmobiles and all-terrain
21 vehicles. For the purpose of this
22 appropriation, improvement includes,
23 but is not limited to, grooming for
24 snowmobile use and safety.

25 State appropriation..... 1,000,000

26 Refunding liquid fuels tax - to the
27 Boat Fund for the use of the
28 Pennsylvania Fish and Boat Commission
29 for the improvement of the waters of
30 Pennsylvania on which motorboats are

1	permitted to operate.		
2	State appropriation.....		2,800,000
3	For the payment of principal and		
4	interest requirements on general		
5	obligation bonds issued for		
6	transportation projects.		
7	State appropriation.....		12,097,000
8	For payment of principal and		
9	interest requirements on general		
10	obligation bonds issued for public		
11	improvements.		
12	State appropriation.....		10,625,000
13	For payment of the compensation of		
14	the Commonwealth's loan and transfer		
15	agent for services and expenses in		
16	connection with the registration,		
17	transfer and payment of interest on		
18	bonds of the Commonwealth and other		
19	services required to be performed by		
20	the loan and transfer agent.		
21	State appropriation.....		50,000
22	Section 804. Department of		
23	Conservation and Natural Resources.--		
24	The following amounts are appropriated		
25	to the Department of Conservation and		
26	Natural Resources:	Federal	State
27	For the maintenance and mitigation		
28	of dust and sediment pollution from		
29	forestry roads.		
30	State appropriation.....		1,000,000

1	Section 805. Department of		
2	Education.--The following amounts are		
3	appropriated to the Department of		
4	Education:	Federal	State
5	For administration of the school		
6	safe driving program and for payments		
7	to school districts or joint school		
8	organizations for driver education		
9	courses.		
10	State appropriation.....		1,230,000
11	Section 806. Department of		
12	Environmental Protection.--The		
13	following amounts are appropriated to		
14	the Department of Environmental		
15	Protection:	Federal	State
16	To the State Conservation		
17	Commission for the maintenance and		
18	improvement of dirt and gravel roads.		
19	State appropriation.....		4,000,000
20	Section 807. Department of General		
21	Services.--The following amounts are		
22	appropriated to the Department of		
23	General Services:	Federal	State
24	For payment of tort claims.		
25	State appropriation.....		20,000,000
26	Section 808. Department of		
27	Revenue.--The following amounts are		
28	appropriated to the Department of		
29	Revenue:	Federal	State
30	For administration and enforcement		

1 of various Motor License Fund tax
2 regulations.

3 State appropriation..... 13,408,000

4 Section 809. Pennsylvania State
5 Police.--The following amounts are
6 appropriated to the Pennsylvania State
7 Police:

Federal State

8 For transfer to the General Fund to
9 finance the Traffic Control and the
10 Traffic Safety Facilities Program of
11 the Pennsylvania State Police. At
12 least \$25,000 shall be used for
13 highway safety targeted enforcement.

14 State appropriation..... 372,110,000

15 For transfer to the General Fund of
16 the Motor License Fund share for the
17 recruitment, training and deployment
18 of 120 new troopers during the 2006-
19 2007 fiscal year and for the
20 redeployment to patrol duty of at
21 least 60 enlisted personnel through
22 the hiring of civilian personnel to
23 fill their non-police duties totaling
24 180 additional troopers available for
25 patrol, including a number sufficient
26 to patrol interstate highways in
27 cities of the first class. No funds
28 from this appropriation shall be used
29 for any other purpose and one-half of
30 these funds shall be placed in

1	budgetary reserve until the adoption		
2	of a civilianization plan agreement.		
3	State appropriation.....		8,289,000
4	For Law Enforcement Information		
5	Technology.		
6	State appropriation.....		32,135,000
7	For transfer to the General Fund to		
8	finance the Municipal Police Officers'		
9	Education and Training Commission.		
10	State appropriation.....		3,846,000
11	For replacement of patrol vehicles,		
12	including sufficient patrol vehicles		
13	for the additional 180 troopers		
14	authorized in this act.		
15	State appropriation.....		10,478,000
16	For transfer to the General Fund to		
17	finance the Automated Fingerprint		
18	Identification System (AFIS).		
19	State appropriation.....		121,000
20	For commercial vehicle inspections.		
21	State appropriation.....		3,773,000
22	Section 810. Pennsylvania		
23	Emergency Management Agency.--The		
24	following amounts are appropriated to		
25	the Pennsylvania Emergency Management		
26	Agency:	Federal	State
27	For September 2004 Tropical Storm		
28	Ivan - Public Assistance.		
29	State appropriation.....		12,500,000

30 SUBPART B

1 AVIATION RESTRICTED REVENUE ACCOUNT

2 Section 821. Department of
3 Transportation.--The following amounts
4 are appropriated to the Department of

5 Transportation:	Federal	State
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6 For payment for aviation		
7 operations, including the operation		
8 and maintenance of State-owned		
9 aircraft, payment of general expenses,		
10 supplies, printing and equipment; for		
11 the development and maintenance of		
12 State airports and the maintenance and		
13 repair of landing fields, intermediate		
14 landing fields, landing field		
15 equipment, beacon sites and other		
16 navigation facilities; and for the		
17 encouragement and development of civil		
18 aeronautics.		

19 State appropriation.....		4,966,000
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20 For airport development.

21 State appropriation.....		8,000,000
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22 For real estate tax rebate payments
23 to privately owned public use
24 airports.

25 State appropriation.....		250,000
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26 PART IX

27 HAZARDOUS MATERIAL RESPONSE

28 FUND APPROPRIATIONS

29 Section 901. Pennsylvania
30 Emergency Management Agency.--The

1 following amounts are appropriated to
2 the Pennsylvania Emergency Management

3 Agency: Federal State

4 For general administration and
5 operational expenses, including
6 expenses of the Hazardous Material
7 Emergency Planning and Response
8 Advisory Committee.

9 State appropriation..... 117,000

10 For training programs for hazardous
11 material response teams.

12 State appropriation..... 417,000

13 For grants to support counties'
14 activities.

15 State appropriation..... 824,000

16 For public and facility owner
17 education, information and
18 participation programs.

19 State appropriation..... 117,000

20 PART X

21 MILK MARKETING FUND APPROPRIATIONS

22 Section 1001. Milk Marketing
23 Board.--The following amounts are
24 appropriated to the Milk Marketing

25 Board: Federal State

26 For the operation of the Milk
27 Marketing Board.

28 State appropriation..... 2,737,000

29 PART XI

30 HOME INVESTMENT TRUST

1 FUND APPROPRIATIONS

2 Section 1101. Department of
3 Community and Economic Development.--
4 The following amounts are appropriated
5 to the Department of Community and
6 Economic Development:

Federal State

7 For administration of the Home
8 Program.

9 State appropriation..... 1,200,000

10 PART XII

11 TUITION PAYMENT FUND APPROPRIATIONS

12 Section 1201. Treasury
13 Department.--The following amounts are
14 appropriated to the Treasury

15 Department: Federal State

16 For the operation of the Tuition
17 Account Program Bureau. However, no
18 money deposited with the Treasury
19 Department for the purchase of tuition
20 credits can be used for the
21 administration of the program.

22 State appropriation..... 1,033,000

23 PART XIII

24 BANKING DEPARTMENT FUND APPROPRIATIONS

25 Section 1301. Department of
26 Banking.--The following amounts are
27 appropriated to the Department of

28 Banking: Federal State

29 For general government operations
30 of the Department of Banking.

1 State appropriation..... 18,120,000

2 Section 1302. Department of
3 General Services.--The following
4 amounts are appropriated to the

5 Department of General Services: Federal State
6 For Harristown rental charges.

7 State appropriation..... 141,000

8 For Harristown utility and
9 municipal charges.

10 State appropriation..... 213,000

11 PART XIV

12 FIREARM RECORDS CHECK FUND APPROPRIATIONS

13 Section 1401. Pennsylvania State
14 Police.--The following amounts are
15 appropriated to the Pennsylvania State

16 Police: Federal State
17 For activities associated with the
18 purchase of firearms by individuals.

19 State appropriation..... 5,807,000

20 PART XV

21 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

22 AUTHORITY FUND APPROPRIATIONS

23 Section 1501. Department of
24 Community and Economic Development.--
25 The following amounts are appropriated

26 to the Department of Community and
27 Economic Development: Federal State
28 For the Ben Franklin Technology

29 Development Authority Fund. The
30 allocation from this appropriation for

1 For the general government
2 operations of the Tobacco Settlement
3 Board.

4 State appropriation..... 376,000

5 PART XVI-A

6 HEALTH CARE PROVIDER RETENTION ACCOUNT

7 Section 1601-A. Department of
8 Public Welfare.--The following amounts
9 are appropriated to the Department of

10 Public Welfare:	Federal	State
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11 For health care provider retention
12 pursuant to section 443.7 of the act
13 of June 13, 1967 (P.L.31, No.21),
14 known as the Public Welfare Code.

15 State appropriation..... 209,467,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for health care provider
19 retention under section 443.7 of the
20 Public Welfare Code:

21 (1) "Medical Assistance - Provider
22 Retention."

23 Federal appropriation..... 256,533,000

24 PART XVII

25 RESTRICTED RECEIPT ACCOUNTS

26 Section 1701. General provisions.--The Secretary of the
27 Budget may create the restricted receipt accounts set forth in
28 this part for the purpose of administering Federal grants only
29 for the purposes herein designated during the fiscal year July
30 1, 2006, through June 30, 2007.

1 Section 1702. Department of Community and Economic
2 Development.--The following restricted receipt account may be
3 established for the Department of Community and Economic
4 Development:

5 (1) "ARC Housing Revolving Loan Program."

6 Section 1703. Department of Conservation and Natural
7 Resources.--The following restricted receipt accounts may be
8 established for the Department of Conservation and Natural
9 Resources:

10 (1) "Federal Aid to Volunteer Fire Companies."

11 (2) "Federal Land and Water Conservation Fund Act."

12 (3) "National Forest Reserve Allotment."

13 (4) "Federal Land and Water Conservation Fund Act -
14 Conservation and Natural Resources."

15 Section 1704. Department of Education.--The following
16 restricted receipt accounts may be established for the
17 Department of Education:

18 (1) "Education of the Disabled - Part C."

19 (2) "LSTA - Library Grants."

20 (3) "Penn State University Federal Aid."

21 (4) "Emergency Immigration Education Assistance."

22 (5) "Education of the Disabled - Part D."

23 (6) "Homeless Adult Assistance Program."

24 (7) "Severely Handicapped."

25 (8) "Medical Assistance Reimbursements to Local Education
26 Agencies."

27 Section 1705. Department of Environmental Protection.--The
28 following restricted receipt accounts may be established for the
29 Department of Environmental Protection:

30 (1) "Federal Water Resources Planning Act."

1 which is a party to the Agreement on Community Health
2 Reinvestment entered into February 2, 2005, by the Insurance
3 Department and Capital Blue Cross, Highmark, Inc., Independence
4 Blue Cross and Hospital Service Association of Northeastern
5 Pennsylvania shall pay to the Community Health Reinvestment
6 Restricted Account the amount calculated for the 2006 calendar
7 year in section 5 of the agreement. The full text of the
8 Agreement on Community Health Reinvestment shall be published in
9 the Pennsylvania Bulletin within 30 days of the effective date
10 of this section.

11 (c) Insurance Department.--The money in the Community Health
12 Reinvestment Restricted Account is appropriated to the Insurance
13 Department to be used for contracts to provide basic health care
14 insurance for eligible adults under Chapter 13 of the act of
15 June 26, 2001 (P.L.755, No.77), known as the Tobacco Settlement
16 Act.

17 PART XVIII

18 ADDITIONAL APPROPRIATIONS FOR

19 FISCAL YEAR 2005-2006

20 SUBPART A

21 GENERAL PROVISIONS

22 Section 1801. State appropriations.--(a) The following sums
23 set forth in this part, or as much thereof as may be necessary,
24 are hereby specifically appropriated from the General Fund to
25 the several hereinafter named agencies of the Executive
26 Department of the Commonwealth for the payment of salaries,
27 wages or other compensation and travel expenses of the duly
28 elected or appointed officers and employees of the Commonwealth,
29 for the payment of fees for contractual services rendered, for
30 the purchase or rental of goods and services, printing, public

1 advertising by or through any medium, equipment, land and
2 buildings and for payment of any other expenses, as provided by
3 law or by this act, necessary for the proper conduct of the
4 duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2005, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2005.

8 (b) The following sums set forth in this part, or as much
9 thereof as may be necessary, are hereby specifically
10 appropriated from the Motor License Fund to the several
11 hereinafter named agencies of the Executive Department of the
12 Commonwealth for the payment of salaries, wages or other
13 compensation and travel expenses of the duly appointed officers
14 and employees of the Commonwealth, for the payment of fees for
15 contractual services rendered, for the purchase or rental of
16 goods and services and for payment of any other expenses, as
17 provided by law or by this act, necessary for the proper conduct
18 of the duties, functions and activities and for the purposes
19 hereinafter set forth for the fiscal year beginning July 1,
20 2005, and for the payment of bills incurred and remaining unpaid
21 at the close of the fiscal year ending June 30, 2005.

22 Section 1802. Federal augmentation appropriations.--The
23 following Federal augmentation appropriations set forth in this
24 part, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Federal augmentation funds to
26 the several hereinafter named agencies of the Executive
27 Department of the Commonwealth for the payment of the expenses
28 of implementing and carrying out the programs stated herein for
29 the fiscal year beginning July 1, 2005, and for the payment of
30 bills incurred and remaining unpaid at the close of the fiscal

1 year ending June 30, 2005. Unless otherwise stated, the
2 appropriations include any carryovers from the prior fiscal
3 year.

4 SUBPART B

5 EXECUTIVE DEPARTMENT

6 Section 1811. Department of
7 Education.--The following amounts are
8 appropriated to the Department of

9 Education:	Federal	State
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10 For special education - approved 11 private schools.		
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12 State appropriation.....		83,772,000
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13 Section 1812. Department of Public
14 Welfare.--The following amounts are
15 appropriated to the Department of

16 Public Welfare:	Federal	State
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17 For cash assistance grants 18 including employment and training and 19 child care services for cash 20 assistance recipients and child care 21 services for former cash assistance 22 recipients.		
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23 State appropriation.....		421,717,000
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24 For medical assistance payments -
25 capitation plans. For provision of
26 outpatient services and inpatient
27 hospital services to eligible persons
28 enrolled in an approved capitation
29 plan. No part of this appropriation
30 shall be used to pay any provider who

1 has not supplied information in such
2 form as required by the department in
3 order to facilitate claims for Federal
4 financial participation for services
5 rendered to general assistance
6 clients. The Department of Public
7 Welfare shall not require a recipient
8 to obtain a physician referral in
9 order to receive chiropractic
10 services.

11 State appropriation..... 2,519,978,000

12 For medical assistance - long-term
13 care.

14 State appropriation..... 755,890,000

15 Section 1813. Pennsylvania
16 Emergency Management Agency.--The
17 following amounts are appropriated to
18 the Pennsylvania Emergency Management
19 Agency:

Federal	State
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20 For July 2003 Summer Storm - Hazard
21 Mitigation.

22 State appropriation.....	75,000
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23 Section 1814. Pennsylvania Housing
24 Finance Agency.--The following amounts
25 are appropriated to the Pennsylvania
26 Housing Finance Agency:

Federal	State
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27 For transfer to the Pennsylvania
28 Housing Finance Agency for the
29 Homeowner's Emergency Mortgage
30 Assistance Program.

1 State appropriation..... 8,000,000

2 SUBPART E

3 MOTOR LICENSE FUND

4 EXECUTIVE DEPARTMENT

5 Section 1881. Treasury

6 Department.--The following amounts are
7 appropriated to the Treasury

8 Department:	Federal	State
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9 Refunding liquid fuels tax - to the		
10 restricted account created pursuant to		
11 75 Pa.C.S. § 7706 (relating to		
12 restricted account) for the use by the		
13 Department of Conservation and Natural		
14 Resources for the improvement of the		
15 public roadways, highways and bridges		
16 of the Commonwealth that are also used		
17 by snowmobiles and all-terrain		
18 vehicles. For the purpose of this		
19 appropriation, improvement includes,		
20 but is not limited to, grooming for		
21 snowmobile use and safety.		

22 State appropriation..... 1,000,000

23 SUBPART J

24 MISCELLANEOUS PROVISIONS FOR 2005-2006

25 Section 1891. Prior laws unaffected.--This act is not
26 intended to be inconsistent with or to repeal any provision of
27 any act enacted at this or any prior session of the General
28 Assembly regulating the purchase of supplies, the ordering of
29 printing and binding, the purchase, maintenance and use of
30 automobiles, the method of making payments from the State

1 Treasury for any purpose or the functioning of any
2 administrative department, board or commission.

3 Section 1892. Compliance with other law before funds
4 available.--No appropriation made by this part to any
5 department, board, commission or agency of the Executive
6 Department shall be available unless and until the department,
7 board, commission or agency has complied with sections 615 and
8 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
9 Administrative Code of 1929.

10 Section 1893. Contracts prerequisite to encumbering or
11 committing funds.--Funds for the purchase of supplies, materials
12 and equipment shall not be deemed to be committed or encumbered
13 until contracts covering the purchase have been entered into
14 with the vendors.

15 Section 1894. Minority business set-asides.--(a) Each
16 department or other instrumentality of the Commonwealth listed
17 in Subpart B authorized to contract for buildings, highways,
18 commodities, equipment, supplies or services shall report to the
19 General Assembly all information pertinent to anticipated
20 procurement needs at the beginning of each fiscal year and each
21 fiscal quarter thereafter.

22 (b) As used in this section, the term "minority business"
23 means a minority business enterprise as defined in the act of
24 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
25 Minority Business Development Authority Act.

26 Section 1895. Appropriation of funds from miscellaneous
27 sources.--(a) In addition to the amounts appropriated by this
28 part, moneys received in payment for food and household supplies
29 furnished to employees and other persons, except inmates, by an
30 institution, and moneys received from the proceeds from the sale

1 of any products of the soil, meats, livestock, timber or other
2 materials sold by the department shall be paid into the General
3 Fund and are hereby appropriated out of the General Fund to the
4 several respective institutions for the operation and
5 maintenance of the institutions.

6 (b) In addition to the amounts appropriated by this part,
7 all moneys received from any other source, except the Federal
8 Government, as contributions for the programs provided herein or
9 as payment for services or materials furnished by one
10 institution to another, except those collections designated as
11 revenues, shall be paid into the General Fund and are hereby
12 appropriated out of the General Fund for the purposes of the
13 respective appropriations.

14 (c) In addition to any funds specifically appropriated by
15 this part, all moneys received by a department or agency of the
16 Commonwealth from any other sources, except the Federal
17 Government, as contributions or supplements to the department or
18 agency for a program or administration of an act included in
19 this part shall be paid into the General Fund and credited to
20 the appropriation for that program or administration of the act.

21 Section 1896. Lapsing of unused funds.--(a) Except as
22 otherwise provided by law or by this section, that part of all
23 appropriations in Part XVIII unexpended, uncommitted or
24 unencumbered as of June 30, 2005, shall automatically lapse as
25 of that date.

26 (b) The appropriation in section 1881 to the Treasury
27 Department shall be a continuing appropriation until June 30,
28 2007.

29 Section 1897. Construction with prior appropriation acts.--
30 Any appropriation in Subparts B and E of this part which is the

1 same or similar to any appropriation in the act of July 7, 2005
2 (P.L. , No.1A), known as the General Appropriation Act of
3 2005, shall replace that appropriation.

4 Section 1898. Deduction of expended appropriations under
5 prior law.--Any money which has been appropriated and expended
6 under the act of July 7, 2005 (P.L. , No.1A), known as the
7 General Appropriation Act of 2005, shall be deducted from the
8 corresponding appropriation in this part.

9 PART XIX

10 SPECIAL PROVISIONS FOR FEDERAL FUNDS

11 FOR 2006-2007

12 Section 1901. General Fund repository for Federal funds.--
13 All moneys received from the Federal Government as contributions
14 or supplements to the departments or agencies of the
15 Commonwealth or the programs herein provided shall be paid into
16 the General Fund.

17 Section 1902. Limitation on encumbering or spending Federal
18 funds.--Federal funds shall be encumbered or spent only to the
19 extent that such funds are estimated as being available during
20 the fiscal year of the Commonwealth.

21 Section 1903. Appropriation of prior unspent Federal
22 funds.--Any Federal money which has been previously appropriated
23 by the General Assembly and authorized or allocated by the
24 Federal Government but remains unspent from prior fiscal years
25 and will not be renewed for fiscal year 2006-2007 is hereby
26 appropriated.

27 Section 1904. Subgrants between Federal fund
28 appropriations.--Subgrants may be made between appropriations
29 without further approval of the General Assembly. The Secretary
30 of the Budget shall submit a list of subgrants to the chairman

1 and minority chairman of the Appropriations Committee of the
2 Senate and the chairman and minority chairman of the
3 Appropriations Committee of the House of Representatives
4 quarterly. No subgrant to a State agency, however, may be made
5 from a restricted receipt account without a specific
6 appropriation by the General Assembly.

7 Section 1905. Utilization of emergency Federal funds.--(a)
8 Federal funds available for costs and damages resulting from
9 natural disasters or civil disobedience may be added to an
10 appropriation contained in this act or to funds appropriated or
11 may be used for the purposes prescribed by the Federal
12 Government.

13 (b) In addition to the moneys appropriated by this act, all
14 moneys received from the Federal Government for the purpose of
15 disaster assistance or relief, or other moneys received as a
16 direct result of terrorist acts and moneys for homeland security
17 and defense, shall be paid into the General Fund and are hereby
18 appropriated out of the General Fund to the departments, boards,
19 commissions or agencies designated by the Governor.

20 (c) In the event of any emergency situation in which the
21 General Assembly cannot act in sufficient time, the Governor is
22 authorized through executive authorization to provide up to
23 \$10,000,000 in Federal funds to alleviate the emergency
24 situation. For the purposes of this section, "emergency" is
25 defined as any situation in which there is a chance of or which
26 may result in substantial human suffering.

27 Section 1906. Transfer of funds from TANFBG to CCDFBG and
28 SSBG.--In accordance with Federal law which permits the transfer
29 of funds from the TANFBG to the CCDFBG and SSBG, the Department
30 of Public Welfare, upon approval of the Secretary of the Budget,

1 may make such transfers of funds provided that any such transfer
2 will not result in a deficit in any appropriation from which
3 funds are transferred. The Secretary of the Budget shall provide
4 ten days prior notification of any such transfers to the
5 chairman and the minority chairman of the Appropriations
6 Committee of the Senate and the chairman and minority chairman
7 of the Appropriations Committee of the House of Representatives.

8 Section 1907. Transfer of LIHEAP funds.--(a) The Department
9 of Public Welfare, upon approval of the Secretary of the Budget,
10 may transfer up to 15% of any additional funds received for the
11 LIHEAP program either through an increase in the regular program
12 or a Presidential release of contingency funds, to the
13 Department of Community and Economic Development for the LIHEAP
14 - Weatherization Program. The Secretary of the Budget shall
15 provide ten days prior notification of any such transfers to the
16 chairman and minority chairman of the Appropriations Committee
17 of the Senate and the chairman and minority chairman of the
18 Appropriations Committee of the House of Representatives.

19 (b) The Department of Public Welfare, upon approval of the
20 Secretary of the Budget, may transfer LIHEAP administrative
21 funds to the Department of Community and Economic Development
22 subject to any limitations under Federal law. The Secretary of
23 the Budget shall provide ten days prior notification of any such
24 transfer to the chairman and minority chairman of the
25 Appropriations Committee of the Senate and the chairman and
26 minority chairman of the Appropriations Committee of the House
27 of Representatives.

28 PART XX

29 MISCELLANEOUS PROVISIONS FOR 2006-2007

30 Section 2001. Prior laws unaffected.--Except as provided in

1 section 253, this act is not intended to be inconsistent with or
2 to repeal any provision of any act enacted at this or any prior
3 session of the General Assembly regulating the purchase of
4 supplies, the ordering of printing and binding, the purchase,
5 maintenance and use of automobiles, the method of making
6 payments from the State Treasury for any purpose or the
7 functioning of any administrative department, board or
8 commission.

9 Section 2002. Compliance with other law before funds
10 available.--No appropriation made by this act to any department,
11 board, commission or agency of the Executive Department shall be
12 available unless and until the department, board, commission or
13 agency has complied with sections 615 and 616 of the act of
14 April 9, 1929 (P.L.177, No.175), known as The Administrative
15 Code of 1929.

16 Section 2003. Contracts prerequisite to encumbering or
17 committing funds.--Funds available to agencies, boards,
18 departments, commissions, or other governmental entities under
19 this act for the procurement of supplies, services or
20 construction shall not be available for payment of, or to be
21 committed to or encumbered for payment of, any such procurement
22 unless and until the agency, board, department or other
23 governmental entity has complied with all of the requirements
24 applicable to the procurement that are set out in 62 Pa.C.S.
25 (relating to procurement) and in the policies, procedures and
26 regulations instituted in accordance with that code.

27 Section 2004. Minority business set-asides.--(a) Each
28 department or other instrumentality of the Commonwealth listed
29 in Subpart A of Part II authorized to contract for buildings,
30 highways, commodities, equipment, supplies or services shall

1 report to the General Assembly all information pertinent to
2 anticipated procurement needs at the beginning of each fiscal
3 year and each fiscal quarter thereafter.

4 (b) As used in this section, the term "minority business"
5 means a minority business enterprise as defined in the act of
6 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
7 Minority Business Development Authority Act.

8 Section 2005. Appropriation of funds from miscellaneous
9 sources.--(a) In addition to the amounts appropriated by this
10 act, moneys received in payment for food and household supplies
11 furnished to employees and other persons, except inmates, by an
12 institution, and moneys received from the proceeds from the sale
13 of any products of the soil, meats, livestock, timber or other
14 materials sold by the department shall be paid into the General
15 Fund and are hereby appropriated out of the General Fund to the
16 several respective institutions for the operation and
17 maintenance of the institutions.

18 (b) In addition to the amounts appropriated by this act, all
19 moneys received from any other source, except the Federal
20 Government, as contributions for the programs provided herein or
21 as payment for services or materials furnished by one
22 institution to another, except those collections designated as
23 revenues, shall be paid into the General Fund and are hereby
24 appropriated out of the General Fund for the purposes of the
25 respective appropriations.

26 (c) In addition to any funds specifically appropriated by
27 this act, all moneys received by a department or agency of the
28 Commonwealth from any other sources, except the Federal
29 Government, as contributions or supplements to the department or
30 agency for a program or administration of an act included in

1 this act shall be paid into the General Fund and credited to the
2 appropriation for that program or administration of the act.

3 Section 2006. Lapsing of unused funds.--(a) Except as
4 otherwise provided by law or by this section, that part of all
5 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
6 XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or
7 unencumbered as of June 30, 2007, shall automatically lapse as
8 of that date.

9 (b) The appropriation in Part II to the Pennsylvania
10 Emergency Management Agency for volunteer company grants shall
11 lapse if funding for this purpose becomes available from another
12 source during fiscal year 2006-2007.

13 (c) The appropriations in Part II to the Legislative
14 Department shall be continuing appropriations.

15 (d) The appropriations in Part II to the Supreme Court for
16 the unified judicial security programs shall be a continuing
17 appropriation.

18 Section 2007. Appellate courts appropriation contingency.--
19 The funds appropriated in Part II to the Supreme, Superior and
20 Commonwealth Courts for justice and judge expenses are
21 contingent upon a vouchered expense account plan being continued
22 by the Supreme Court.

23 Section 2008. Transfer of excess funds.--The Governor may
24 transfer any excess money in those funds receiving proceeds of
25 Commonwealth of Pennsylvania general obligation bonds in excess
26 of the amount necessary for the purposes for which the bonds
27 were issued to the appropriate sinking fund for payment of debt
28 service due on outstanding bonds. If such excess funds, together
29 with any available balance, exceed the amount of debt service
30 remaining to be paid, the funds shall be transferred to the

1 General Fund or to the appropriate special fund responsible for
2 such debt service.

3 Section 2009. Transfer of funds by the Supreme Court.--The
4 Supreme Court may transfer during the fiscal year funds
5 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
6 and 291 to the Judicial Department in Part II, among any of the
7 line items contained within those sections. In order to avoid a
8 deficit in any line items in those sections, the Supreme Court
9 may also transfer any funds deposited into the Judicial Computer
10 System Augmentation Account to any line items in those sections.
11 The Supreme Court may also transfer any excess funds
12 appropriated in those sections to the Judicial Computer System
13 Augmentation Account during the month of June 2007. Whenever the
14 Supreme Court makes a transfer under this section, the Supreme
15 Court shall give written notification to the Secretary of the
16 Budget and chairman and minority chairman of the Senate
17 Committee on Appropriations and the chairman and the minority
18 chairman of the House of Representatives Committee on
19 Appropriations ten days prior to any transfer. This section
20 shall not apply to the appropriation in section 291 for gun
21 courts.

22 Section 2010. Motor License Fund limitation.--The Department
23 of Transportation is authorized to make adjustments to
24 construction contracts for highway capital projects involving
25 steel entered into prior to March 1, 2004, where the adjustments
26 are supported by mutual consideration.

27 PART XXI

28 EFFECTIVE DATE

29 Section 2101. Effective date.--This act shall take effect
30 July 1, 2006, or immediately, whichever is later.