

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 815 Session of  
2005

INTRODUCED BY FEESE, MARCH 14, 2005

SENATOR THOMPSON, APPROPRIATIONS, IN SENATE, RE-REPORTED AS  
AMENDED, JUNE 22, 2005

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—  
2 ~~Executive, Legislative and Judicial Departments of the~~  
3 ~~Commonwealth, the public debt and for the public schools for~~  
4 ~~the fiscal year July 1, 2005, to June 30, 2006, for certain~~  
5 ~~institutions and organizations, and for the payment of bills~~  
6 ~~incurred and remaining unpaid at the close of the fiscal year~~  
7 ~~ending June 30, 2005; to provide appropriations from the~~  
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~  
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~  
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~  
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~  
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~  
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~  
14 ~~Development Authority Fund, the Tobacco Settlement Fund, the~~  
15 ~~Health Care Provider Retention Account and the Alternative~~  
16 ~~Fuels Incentive Grant Fund to the Executive Department; to~~  
17 ~~provide appropriations from the Judicial Computer System~~  
18 ~~Augmentation Account to the Judicial Department for the~~  
19 ~~fiscal year July 1, 2005, to June 30, 2006; to provide~~  
20 ~~appropriations from the Motor License Fund for the fiscal~~  
21 ~~year July 1, 2005, to June 30, 2006, for the proper operation~~  
22 ~~of the several departments of the Commonwealth and the~~  
23 ~~Pennsylvania State Police authorized to spend Motor License~~  
24 ~~Fund moneys; to provide for the appropriation of Federal~~  
25 ~~funds to the Executive Department of the Commonwealth and for~~  
26 ~~the establishment of restricted receipt accounts for the~~  
27 ~~fiscal year July 1, 2005, to June 30, 2006, and for the~~  
28 ~~payment of bills remaining unpaid at the close of the fiscal~~  
29 ~~year ending June 30, 2005; to provide for the additional~~  
30 ~~appropriation of Federal and State funds from the General~~  
31 ~~Fund and the Motor License Fund, for the Executive and the~~

1 ~~Legislative Departments of the Commonwealth for the fiscal~~  
2 ~~year July 1, 2004, to June 30, 2005, and for the payment of~~  
3 ~~bills incurred and remaining unpaid at the close of the~~  
4 ~~fiscal year ending June 30, 2004; to provide for~~  
5 ~~administrative cost reduction plans; and making a repeal~~  
6 ~~relating to development and maintenance of recreational~~  
7 ~~trails.~~

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TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR THE FISCAL YEAR JULY 1, 2005, TO JUNE 30, 2006, FOR CERTAIN INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005; TO PROVIDE APPROPRIATIONS FROM THE

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1 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE  
2 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES  
3 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST  
4 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE  
5 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE  
6 FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY  
7 DEVELOPMENT AUTHORITY FUND, THE TOBACCO SETTLEMENT FUND AND  
8 THE HEALTH CARE PROVIDER RETENTION ACCOUNT TO THE EXECUTIVE  
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10 COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL  
11 DEPARTMENT FOR THE FISCAL YEAR JULY 1, 2005, TO JUNE 30,  
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14 PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE  
15 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO  
16 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE  
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22 FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS  
23 FROM THE GENERAL FUND, FOR THE EXECUTIVE DEPARTMENT OF THE  
24 COMMONWEALTH FOR THE FISCAL YEAR JULY 1, 2004, TO JUNE 30,  
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23 SOURCES.  
24 SECTION 2006. LAPSING OF UNUSED FUNDS.  
25 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.  
26 SECTION 2008. TRANSFER OF EXCESS FUNDS.  
27 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.

28 PART XXI. EFFECTIVE DATE

29 SECTION 2101. EFFECTIVE DATE.

30 The General Assembly of the Commonwealth of Pennsylvania

1 hereby enacts as follows:

2 PART I

<—

3 GENERAL PROVISIONS

4 ~~Section 101. Short title. This act shall be known and may~~  
5 ~~be cited as the General Appropriation Act of 2005.~~

6 ~~Section 102. Definitions. The following words and phrases~~  
7 ~~when used in this act shall have the meanings given to them in~~  
8 ~~this section unless the context clearly indicates otherwise:~~

9 ~~"Employees." Includes all directors, superintendents, bureau~~  
10 ~~or division chiefs, assistant directors, assistant~~  
11 ~~superintendents, assistant chiefs, experts, scientists,~~  
12 ~~engineers, surveyors, draftsmen, accountants, secretaries,~~  
13 ~~auditors, inspectors, examiners, analysts, statisticians,~~  
14 ~~marshals, clerks, stenographers, bookkeepers, messengers and~~  
15 ~~other assistants in any department, board or commission.~~

16 ~~"Expenses" and "maintenance." Includes all printing, binding~~  
17 ~~and stationery, food and forage, materials and supplies,~~  
18 ~~traveling expenses, training, motor vehicle supplies and~~  
19 ~~repairs, freight, express and cartage, postage, telephones and~~  
20 ~~telegraph rentals and toll charges, newspaper advertising and~~  
21 ~~notices, public advertising by or through any medium, fuel,~~  
22 ~~light, heat, power and water, minor construction and renovation,~~  
23 ~~repairs or reconstruction of equipment, buildings and~~  
24 ~~facilities, rent of real estate and equipment, premiums on~~  
25 ~~workers' compensation, insurance premiums on policies of~~  
26 ~~liability insurance, insurance premiums on medical payment~~  
27 ~~insurance and surety bonds for volunteer workers, premiums on~~  
28 ~~employee group life insurance and employee and retired employee~~  
29 ~~group hospital and medical insurance, payment of Commonwealth~~  
30 ~~share of Social Security taxes and unemployment compensation~~

1 ~~costs for State employees, the purchase of replacement or~~  
2 ~~additional equipment and machinery and all other incidental~~  
3 ~~costs and expenses, including payment to the Department of~~  
4 ~~General Services of mileage and other charges for the use of~~  
5 ~~automobiles and rental payments for permanently assigned~~  
6 ~~automobiles and of expenses or costs of services incurred~~  
7 ~~through the Purchasing Fund. The term "expenses" also shall~~  
8 ~~include the medical costs for the treatment of inmates of State~~  
9 ~~institutions when the inmate must be transferred to an outside~~  
10 ~~hospital: Provided, That in no case shall the State institution~~  
11 ~~pay more for patient care than that provided under the State~~  
12 ~~medical assistance program.~~

13 ~~Section 103. Abbreviations. The following abbreviations~~  
14 ~~when used in this act shall have the meanings given to them in~~  
15 ~~this section unless the context clearly indicates otherwise:~~

16 ~~"ARC."—Appalachian Regional Commission.~~

17 ~~"BG."—Block grant.~~

18 ~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

19 ~~"CSBG."—Community Services Block Grant.~~

20 ~~"DCSI."—Drug Control and Systems Improvement Formula Grant~~  
21 ~~Program.~~

22 ~~"DFSC."—Drug Free Schools and Communities Act.~~

23 ~~"DOE."—Department of Energy.~~

24 ~~"EEOC."—Equal Employment Opportunity Commission.~~

25 ~~"EPA."—Environmental Protection Agency.~~

26 ~~"ESEA."—Elementary and Secondary Education Act.~~

27 ~~"FEMA."—Federal Emergency Management Agency.~~

28 ~~"FTA."—Federal Transit Administration.~~

29 ~~"HUD."—Department of Housing and Urban Development.~~

30 ~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~

1       ~~"LSTA."— Library Services and Technology Act.~~  
2       ~~"MCHSBG."— Maternal and Child Health Services Block Grant.~~  
3       ~~"MHSSBG."— Mental Health Services Block Grant.~~  
4       ~~"MR."— Mental Retardation.~~  
5       ~~"PHHSBG."— Preventive Health and Health Services Block Grant.~~  
6       ~~"RSAT."— Residential Substance Abuse Treatment.~~  
7       ~~"SABG."— Substance Abuse Block Grant.~~  
8       ~~"SCDBG."— Small Communities Development Block Grant.~~  
9       ~~"SDA."— Service Delivery Area.~~  
10       ~~"SSBG."— Social Services Block Grant.~~  
11       ~~"TANFBG."— Temporary Assistance for Needy Families Block~~  
12 ~~Grant.~~

13       ~~"VA."— Veterans' Administration.~~

14       ~~"WIA."— Workforce Investment Act.~~

15       ~~"WIC."— Women, Infants and Children Program.~~

16       ~~Section 104. State appropriations. (a) General Fund. The~~  
17 ~~following sums set forth in this act, or as much thereof as may~~  
18 ~~be necessary, are hereby specifically appropriated from the~~  
19 ~~General Fund to the several hereinafter named agencies of the~~  
20 ~~Executive, Legislative and Judicial Departments of the~~  
21 ~~Commonwealth for the payment of salaries, wages or other~~  
22 ~~compensation and travel expenses of the duly elected or~~  
23 ~~appointed officers and employees of the Commonwealth, for the~~  
24 ~~payment of fees for contractual services rendered, for the~~  
25 ~~purchase or rental of goods and services, printing, public~~  
26 ~~advertising by or through any medium, equipment, land and~~  
27 ~~buildings and for payment of any other expenses, as provided by~~  
28 ~~law or by this act, necessary for the proper conduct of the~~  
29 ~~duties, functions and activities and for the purposes~~  
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

1 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
2 ~~at the close of the fiscal year ending June 30, 2005.~~

3 ~~(b) State Lottery Fund. The following sums set forth in~~  
4 ~~this act, or as much thereof as may be necessary, are hereby~~  
5 ~~specifically appropriated from the State Lottery Fund to the~~  
6 ~~several hereinafter named agencies of the Executive Department~~  
7 ~~of the Commonwealth for the payment of salaries, wages or other~~  
8 ~~compensation and travel expenses of the duly appointed officers~~  
9 ~~and employees of the Commonwealth, for the payment of fees for~~  
10 ~~contractual services rendered, for the purchase or rental of~~  
11 ~~goods and services and for payment of any other expenses, as~~  
12 ~~provided by law or by this act, necessary for the proper conduct~~  
13 ~~of the duties, functions and activities and for the purposes~~  
14 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
15 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
16 ~~at the close of the fiscal year ending June 30, 2005.~~

17 ~~(c) Energy Conservation and Assistance Fund. The following~~  
18 ~~sums set forth in this act, or as much thereof as may be~~  
19 ~~necessary, are hereby specifically appropriated from the Energy~~  
20 ~~Conservation and Assistance Fund to the several hereinafter~~  
21 ~~named agencies of the Executive Department of the Commonwealth~~  
22 ~~for the payment of fees for contractual services rendered, for~~  
23 ~~the purchase or rental of goods and services and for the payment~~  
24 ~~of any other expenses, as provided by law or by this act,~~  
25 ~~necessary for the proper conduct of the duties, functions and~~  
26 ~~activities and for the purposes hereinafter set forth for the~~  
27 ~~fiscal year beginning July 1, 2005, and for the payment of bills~~  
28 ~~incurred and remaining unpaid at the close of the fiscal year~~  
29 ~~ending June 30, 2005.~~

30 ~~(d) Judicial Computer System Augmentation Account. The~~

1 following sums set forth in this act, or as much thereof as may  
2 be necessary, are hereby specifically appropriated from the  
3 restricted receipt account established within the General Fund,  
4 known as the Judicial Computer System Augmentation Account, to  
5 the Judicial Department of the Commonwealth for the payment of  
6 salaries, wages or other compensation and travel expenses, for  
7 the payment of fees for contractual services rendered, for the  
8 purchase or rental of goods and services and for the payment of  
9 any other expenses, as provided by law or by this act, necessary  
10 for the proper conduct of the duties, functions and activities  
11 and for the purposes hereinafter set forth for the fiscal year  
12 beginning July 1, 2005, and for the payment of bills incurred  
13 and remaining unpaid at the close of the fiscal year ending June  
14 30, 2005.

15 ~~(e) Emergency Medical Services Operating Fund. The~~  
16 ~~following sums set forth in this act, or as much thereof as may~~  
17 ~~be necessary, are hereby specifically appropriated from the~~  
18 ~~Emergency Medical Services Operating Fund to the several~~  
19 ~~hereinafter named agencies of the Executive Department of the~~  
20 ~~Commonwealth for the payment of fees for contractual services~~  
21 ~~rendered, for the purchase or rental of goods and services and~~  
22 ~~for the payment of any other expenses, as provided by law or by~~  
23 ~~this act, necessary for the proper conduct of the duties,~~  
24 ~~functions and activities and for the purposes hereinafter set~~  
25 ~~forth for the fiscal year beginning July 1, 2005, and for the~~  
26 ~~payment of bills incurred and remaining unpaid at the close of~~  
27 ~~the fiscal year ending June 30, 2005.~~

28 ~~(f) The State Stores Fund. The following sums set forth in~~  
29 ~~this act, or as much thereof as may be necessary, are hereby~~  
30 ~~specifically appropriated from The State Stores Fund to the~~

1 ~~hereinafter named agency of the Executive Department of the~~  
2 ~~Commonwealth for the payment of salaries, wages or other~~  
3 ~~compensation and travel expenses of the duly appointed officers~~  
4 ~~and employees of the Commonwealth, for the payment of fees for~~  
5 ~~contractual services rendered, for the purchase or rental of~~  
6 ~~goods and services and for the payment of any other expenses, as~~  
7 ~~provided by law or by this act, necessary for the proper conduct~~  
8 ~~of the duties, functions and activities and for the purposes~~  
9 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
10 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
11 ~~at the close of the fiscal year ending June 30, 2005.~~

12 ~~(g) Motor License Fund. The following sums, or as much~~  
13 ~~thereof as may be necessary, are hereby appropriated from the~~  
14 ~~Motor License Fund to the hereinafter named agencies of the~~  
15 ~~Executive Department for the payment of salaries, wages and~~  
16 ~~other compensation and travel expenses of the duly elected or~~  
17 ~~appointed officers and employees of the Commonwealth, for~~  
18 ~~contractual services and other expenses necessary for the proper~~  
19 ~~conduct of the duties, functions and activities for the purposes~~  
20 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
21 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
22 ~~at the close of the fiscal year ending June 30, 2005.~~

23 ~~(h) Aviation Restricted Revenue Account. The following~~  
24 ~~sums, or as much thereof as may be necessary, are hereby~~  
25 ~~appropriated from the Aviation Restricted Revenue Account in the~~  
26 ~~Motor License Fund to the hereinafter named agencies of the~~  
27 ~~Executive Department for the purposes set forth herein for the~~  
28 ~~fiscal year beginning July 1, 2005, and for the payment of bills~~  
29 ~~incurred and remaining unpaid at the close of the fiscal year~~  
30 ~~ending June 30, 2005.~~

1       ~~(i) Hazardous Material Response Fund. The following sums~~  
2 ~~set forth in this act, or as much thereof as may be necessary,~~  
3 ~~are hereby specifically appropriated from the Hazardous Material~~  
4 ~~Response Fund to the several hereinafter named agencies of the~~  
5 ~~Executive Department of the Commonwealth for the payment of fees~~  
6 ~~for contractual services rendered, for the purchase or rental of~~  
7 ~~goods and services and for the payment of any other expenses, as~~  
8 ~~provided by law or by this act, necessary for the proper conduct~~  
9 ~~of the duties, functions and activities and for the purposes~~  
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
11 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
12 ~~at the close of the fiscal year ending June 30, 2005.~~

13       ~~(j) Milk Marketing Fund. The following sums set forth in~~  
14 ~~this act, or as much thereof as may be necessary, are hereby~~  
15 ~~specifically appropriated from the Milk Marketing Fund to the~~  
16 ~~several hereinafter named agencies of the Executive Department~~  
17 ~~of the Commonwealth for the payment of salaries, wages or other~~  
18 ~~compensation and travel expenses of the duly appointed officers~~  
19 ~~and employees of the Commonwealth, for the payment of fees for~~  
20 ~~contractual services rendered, for the purchase or rental of~~  
21 ~~goods and services and for the payment of any other expenses, as~~  
22 ~~provided by law or by this act, necessary for the proper conduct~~  
23 ~~of the duties, functions and activities and for the purposes~~  
24 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
25 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
26 ~~at the close of the fiscal year ending June 30, 2005.~~

27       ~~(k) Home Investment Trust Fund. The following sums set~~  
28 ~~forth in this act, or as much thereof as may be necessary, are~~  
29 ~~hereby specifically appropriated from the Home Investment Trust~~  
30 ~~Fund to the hereinafter named agencies of the Executive~~

1 ~~Department of the Commonwealth for the payment of salaries,~~  
2 ~~wages or other compensation and travel expenses of the duly~~  
3 ~~appointed officers and employees of the Commonwealth, for the~~  
4 ~~payment of fees for contractual services rendered, for the~~  
5 ~~purchase or rental of goods and services and for the payment of~~  
6 ~~any other expenses, as provided by law or by this act, necessary~~  
7 ~~for the proper conduct of the duties, functions and activities~~  
8 ~~and for the purposes hereinafter set forth for the fiscal year~~  
9 ~~beginning July 1, 2005, and for the payment of bills incurred~~  
10 ~~and remaining unpaid at the close of the fiscal year ending June~~  
11 ~~30, 2005.~~

12 ~~(l) Tuition Payment Fund. The following sums set forth in~~  
13 ~~this act, or as much thereof as may be necessary, are hereby~~  
14 ~~specifically appropriated from the Tuition Payment Fund to the~~  
15 ~~hereinafter named agencies of the Executive Department of the~~  
16 ~~Commonwealth for the payment of salaries, wages or other~~  
17 ~~compensation and travel expenses of the duly appointed officers~~  
18 ~~and employees of the Commonwealth, for the payment of fees for~~  
19 ~~contractual services rendered, for the purchase or rental of~~  
20 ~~goods and services and for the payment of any other expenses, as~~  
21 ~~provided by law or by this act, necessary for the proper conduct~~  
22 ~~of the duties, functions and activities and for the purposes~~  
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
24 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
25 ~~at the close of the fiscal year ending June 30, 2005.~~

26 ~~(m) Banking Department Fund. The following sums set forth~~  
27 ~~in this act, or as much thereof as may be necessary, are hereby~~  
28 ~~specifically appropriated from the Banking Department Fund to~~  
29 ~~the hereinafter named agencies of the Executive Department of~~  
30 ~~the Commonwealth for the payment of salaries, wages or other~~

1 ~~compensation and travel expenses of the duly appointed officers~~  
2 ~~and employees of the Commonwealth, for the payment of fees for~~  
3 ~~contractual services rendered, for the purchase or rental of~~  
4 ~~goods and services and for the payment of any other expenses, as~~  
5 ~~provided by law or by this act, necessary for the proper conduct~~  
6 ~~of the duties, functions and activities and for the purposes~~  
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
8 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
9 ~~at the close of the fiscal year ending June 30, 2005.~~

10 ~~(n) Firearm Records Check Fund. The following sums set~~  
11 ~~forth in this act, or as much thereof as may be necessary, are~~  
12 ~~hereby specifically appropriated from the Firearm Records Check~~  
13 ~~Fund to the hereinafter named agencies of the Executive~~  
14 ~~Department of the Commonwealth for the payment of salaries,~~  
15 ~~wages or other compensation and travel expenses of the duly~~  
16 ~~appointed officers and employees of the Commonwealth, for the~~  
17 ~~payment of fees for contractual services rendered, for the~~  
18 ~~purchase or rental of goods and services and for the payment of~~  
19 ~~any other expenses, as provided by law or by this act, necessary~~  
20 ~~for the proper conduct of the duties, functions and activities~~  
21 ~~and for the purposes hereinafter set forth for the fiscal year~~  
22 ~~beginning July 1, 2005, and for the payment of bills incurred~~  
23 ~~and remaining unpaid at the close of the fiscal year ending June~~  
24 ~~30, 2005.~~

25 ~~(o) Ben Franklin Technology Development Authority Fund. The~~  
26 ~~following sums set forth in this act, or as much thereof as may~~  
27 ~~be necessary, are hereby specifically appropriated from the Ben~~  
28 ~~Franklin Technology Development Authority Fund to the~~  
29 ~~hereinafter named agencies of the Executive Department of the~~  
30 ~~Commonwealth for the payment of salaries, wages or other~~

1 ~~compensation and travel expenses of the duly appointed officers~~  
2 ~~and employees of the Commonwealth, for the payment of fees for~~  
3 ~~contractual services rendered, for the purchase or rental of~~  
4 ~~goods and services and for the payment of any other expenses, as~~  
5 ~~provided by law or by this act, necessary for the proper conduct~~  
6 ~~of the duties, functions and activities and for the purposes~~  
7 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
8 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
9 ~~at the close of the fiscal year ending June 30, 2005.~~

10 ~~(p) Tobacco Settlement Fund. The following sums set forth~~  
11 ~~in this act, or as much thereof as may be necessary, are hereby~~  
12 ~~specifically appropriated from the Tobacco Settlement Fund to~~  
13 ~~the hereinafter named agencies of the Executive Department of~~  
14 ~~the Commonwealth for the payment of salaries, wages or other~~  
15 ~~compensation and travel expenses of the duly appointed officers~~  
16 ~~and employees of the Commonwealth, for the payment of fees for~~  
17 ~~contractual services rendered, for the purchase or rental of~~  
18 ~~goods and services and for payment of any other expenses, as~~  
19 ~~provided by law or by this act, necessary for the proper conduct~~  
20 ~~of the duties, functions and activities and for the purposes~~  
21 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
22 ~~2005, and for the payment of bills incurred and remaining unpaid~~  
23 ~~at the close of the fiscal year ending June 30, 2005.~~

24 ~~(q) Health Care Provider Retention Account. The following~~  
25 ~~sums, or as much thereof as may be necessary, are hereby~~  
26 ~~appropriated from the Health Care Provider Retention Account in~~  
27 ~~the General Fund to the hereinafter named agencies of the~~  
28 ~~Executive Department for the purposes set forth herein for the~~  
29 ~~fiscal year beginning July 1, 2005, and for the payment of bills~~  
30 ~~incurred and remaining unpaid at the close of the fiscal year~~

1 ending June 30, 2005.

2 Section 105. ~~Federal augmentation appropriations. The~~  
3 ~~following Federal augmentation appropriations set forth in this~~  
4 ~~act, or as much thereof as may be necessary, are hereby~~  
5 ~~specifically appropriated from the Federal augmentation funds to~~  
6 ~~the several hereinafter named agencies of the Executive~~  
7 ~~Department of the Commonwealth for the payment of the expenses~~  
8 ~~of implementing and carrying out the programs stated herein for~~  
9 ~~the fiscal year beginning July 1, 2005, and for the payment of~~  
10 ~~bills incurred and remaining unpaid at the close of the fiscal~~  
11 ~~year ending June 30, 2005. Unless otherwise stated, the~~  
12 ~~appropriations include any carryovers from the prior fiscal~~  
13 ~~year.~~

14 Section 106. ~~Block grants. (a) Appropriation. The~~  
15 ~~following sums set forth in this act, or as much thereof as may~~  
16 ~~be necessary, are hereby specifically appropriated from the~~  
17 ~~block grant (BG) funds to the several hereinafter named agencies~~  
18 ~~of the Executive Department of the Commonwealth for the~~  
19 ~~purposes, and under the restrictions, for which the funds are~~  
20 ~~provided for the fiscal year beginning July 1, 2005.~~

21 ~~(b) Small Communities Development Block Grant. The Small~~  
22 ~~Communities Development Block Grant (SCDBG) is to assist small~~  
23 ~~cities and communities that have a high concentration of~~  
24 ~~impoverished citizens and substandard housing to expand their~~  
25 ~~low income and moderate income housing opportunities and to meet~~  
26 ~~community development needs.~~

27 ~~(c) Community Services Block Grant. The Community Services~~  
28 ~~Block Grant (CSBG) is to provide a range of services and~~  
29 ~~activities having a measurable and potentially major impact on~~  
30 ~~the causes of poverty in the community or those areas of the~~

1 ~~community where poverty is a particularly acute problem. In~~  
2 ~~addition, new focus may be placed on the unemployed, both old~~  
3 ~~and new. Local agencies may lower their eligibility requirements~~  
4 ~~for recipients to three months to allow greater flexibility to~~  
5 ~~assure proper consideration of each recipient.~~

6 ~~(d) Preventive Health and Health Services Block Grant. The~~  
7 ~~Preventive Health and Health Services Block Grant (PHHSBG) is~~  
8 ~~for the provision of preventive health and other health services~~  
9 ~~related to emergency medical systems, health initiative grants,~~  
10 ~~comprehensive public health, hypertension, fluoridation, health~~  
11 ~~education, risk reduction, home health, rape crisis and domestic~~  
12 ~~violence services.~~

13 ~~(e) Maternal and Child Health Services Block Grant. The~~  
14 ~~Maternal and Child Health Services Block Grant (MCHSBG) is to~~  
15 ~~enable states to maintain and strengthen their leadership in~~  
16 ~~planning, promoting, coordinating and evaluating health care for~~  
17 ~~pregnant women, mothers, infants and children, and children with~~  
18 ~~special health care needs, and in providing health services for~~  
19 ~~mothers and children who do not have access to adequate health~~  
20 ~~care.~~

21 ~~(f) Low Income Home Energy Assistance Block Grant. The Low~~  
22 ~~Income Home Energy Assistance Block Grant (LIHEABG) is to help~~  
23 ~~lessen the impact of the high cost of energy on low income~~  
24 ~~families and individuals, including energy efficiency grants for~~  
25 ~~low income dwellings. No less than 15% of the LIHEABG funds~~  
26 ~~received shall be used for weatherization. LIHEABG funds~~  
27 ~~received pursuant to a Presidential release of contingency funds~~  
28 ~~shall be exempt from the 15% requirement. Unexpended~~  
29 ~~weatherization funds which would result in LIHEABG funds being~~  
30 ~~returned to the Federal Department of Health and Human Services~~

~~1 may be spent for assistance grants at the discretion of the  
2 Secretary of the Budget. The Secretary of the Budget shall  
3 notify the chairman and the minority chairman of the  
4 Appropriations Committee of the Senate and the chairman and the  
5 minority chairman of the Appropriations Committee of the House  
6 of Representatives of the intent to reallocate any such funds  
7 ten days prior to any reallocation.~~

~~8 (g) Social Services Block Grant. The Social Services Block  
9 Grant (SSBG) is for the provision of social services to eligible  
10 persons.~~

~~11 (h) Mental Health Services Block Grant. The Mental Health  
12 Services Block Grant (MHSBG) provides funds for the provision of  
13 services to adults with serious mental illness or children with  
14 serious emotional disturbance.~~

~~15 (i) Substance Abuse Block Grant. The Substance Abuse Block  
16 Grant (SABG) provides funds to establish and maintain programs  
17 to combat alcohol and drug abuse.~~

~~18 (j) Child Care and Development Fund Block Grant. The Child  
19 Care and Development Fund Block Grant (CCDFBG) is for the  
20 provision of direct child care or to increase the quality and  
21 availability of child care for low income families.~~

~~22 (k) Temporary Assistance for Needy Families Block Grant.  
23 The Temporary Assistance for Needy Families Block Grant (TANFBG)  
24 provides funds for the provision of cash grants, child care,  
25 training and support services, child welfare and administration  
26 for eligible families and individuals.~~

~~27 Section 107. Administrative cost reduction plans. By August  
28 1, 2005, each State agency shall submit a plan to the Governor  
29 and the General Assembly on how to reduce the administrative  
30 costs of the agency by 5%. The Governor shall have the right to~~

1 ~~accept, modify or reject each plan for agencies under the~~  
2 ~~Governor's jurisdiction.~~

3 ~~PART II~~

4 ~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

5 ~~FOR 2005-2006~~

6 ~~SUBPART A~~

7 ~~EXECUTIVE DEPARTMENT~~

8 ~~Section 201. Governor. The~~

9 ~~following amounts are appropriated to~~

10 ~~the Governor: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

11 ~~For the Office of the Governor:~~

12 ~~including the maintenance of the~~

13 ~~Governor's Home, the expense of~~

14 ~~entertainment of official guests and~~

15 ~~members of the General Assembly and~~

16 ~~the Judiciary, participation in the~~

17 ~~Governor's Conference, the expenses of~~

18 ~~the Executive Board and the payment of~~

19 ~~traveling expenses of persons other~~

20 ~~than employees of the Commonwealth~~

21 ~~appointed by the Governor to represent~~

22 ~~or otherwise serve the Commonwealth.~~

23 ~~State appropriation..... 5,520,000~~

24 ~~Section 202. Executive Offices.~~

25 ~~The following amounts are appropriated~~

26 ~~to the Executive Offices: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

27 ~~For the Office of Administration.~~

28 ~~State appropriation..... 5,016,000~~

29 ~~To the Office of Administration for~~

30 ~~payment of Medicare Part B enrollment~~

1	penalties.	
2	State appropriation.....	536,000
3	For Commonwealth Technology	
4	Services.	
5	State appropriation.....	28,882,000
6	For integrated management systems.	
7	State appropriation.....	26,140,000
8	For the Inspector General.	
9	State appropriation.....	3,039,000
10	For investigation of welfare fraud	
11	activities.	
12	State appropriation.....	12,800,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for investigation of	
16	welfare fraud activities:	
17	(1) "TANFBG Program	
18	Accountability."	
19	Federal appropriation.....	1,500,000
20	(2) "Food Stamps Program	
21	Accountability."	
22	Federal appropriation.....	6,755,000
23	(3) "Medical Assistance Program	
24	Accountability."	
25	Federal appropriation.....	4,000,000
26	(4) "CCDFBG Subsidized Day Care	
27	Fraud Investigation."	
28	Federal appropriation.....	1,000,000
29	For the Office of the Budget.	
30	State appropriation.....	20,159,000

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for the Office of the~~  
4 ~~Budget:~~

5       ~~(1) "WIA Program~~  
6 ~~Accountability."~~

7               ~~Federal appropriation.....~~       ~~400,000~~\_\_\_\_\_

8       ~~(2) "Aging and Disability Resource~~  
9 ~~Center."~~

10              ~~Federal appropriation.....~~       ~~384,000~~\_\_\_\_\_

11       ~~(3) "Health Care Access."~~

12              ~~Federal appropriation.....~~       ~~900,000~~\_\_\_\_\_

13       ~~(4) "Long Term Care Initiative."~~

14              ~~Federal appropriation.....~~       ~~391,000~~\_\_\_\_\_

15       ~~(5) "Quality Assurance~~  
16 ~~Improvement."~~

17              ~~Federal appropriation.....~~       ~~303,000~~\_\_\_\_\_

18       ~~(6) "Real Choice Housing~~  
19 ~~Integration."~~

20              ~~Federal appropriation.....~~       ~~575,000~~\_\_\_\_\_

21       ~~(7) "Real Choice Systems Change."~~

22              ~~Federal appropriation.....~~       ~~600,000~~\_\_\_\_\_

23       ~~For an audit of the Auditor~~  
24 ~~General.~~

25              ~~State appropriation.....~~                       ~~100,000~~

26       ~~For the Office of General Counsel.~~

27              ~~State appropriation.....~~                       ~~3,987,000~~

28       ~~For the Rural Development Council.~~

29              ~~State appropriation.....~~                       ~~188,000~~

30       ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated to the Rural Development~~  
3 ~~Council:~~

4 ~~(1) "Rural Development."~~

5 ~~Federal appropriation..... 80,000~~

6 ~~For the Pennsylvania Human~~  
7 ~~Relations Commission.~~

8 ~~State appropriation..... 10,323,000~~

9 ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~

11 ~~appropriated for the Pennsylvania~~  
12 ~~Human Relations Commission:~~

13 ~~(1) "EEOC Special Project~~  
14 ~~Grant."~~

15 ~~Federal appropriation..... 2,000,000~~

16 ~~(2) "HUD Special Project Grant."~~

17 ~~Federal appropriation..... 3,500,000~~

18 ~~For the Governor's Advisory~~  
19 ~~Commission on Latino Affairs.~~

20 ~~State appropriation..... 212,000~~

21 ~~For the African American Affairs~~  
22 ~~Commission.~~

23 ~~State appropriation..... 318,000~~

24 ~~For the Asian American Affairs~~  
25 ~~Commission.~~

26 ~~State appropriation..... 139,000~~

27 ~~For the Council on the Arts.~~

28 ~~State appropriation..... 1,138,000~~

29 ~~The following Federal amounts are~~  
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for the Council on the~~  
2 ~~Arts:~~  
3     ~~(1) "National Endowment for the~~  
4 ~~Arts Administration."~~  
5             ~~Federal appropriation.....~~             ~~240,000~~  
6     ~~For the Pennsylvania Commission for~~  
7 ~~Women.~~  
8             ~~State appropriation.....~~                     ~~273,000~~  
9     ~~For the Juvenile Court Judges~~  
10 ~~Commission.~~  
11             ~~State appropriation.....~~                     ~~2,129,000~~  
12     ~~For the Public Employee Retirement~~  
13 ~~Commission.~~  
14             ~~State appropriation.....~~                     ~~721,000~~  
15     ~~For the Pennsylvania Commission on~~  
16 ~~Crime and Delinquency.~~  
17             ~~State appropriation.....~~                     ~~4,073,000~~  
18     ~~The following Federal amounts are~~  
19 ~~appropriated to supplement the sum~~  
20 ~~appropriated for the Pennsylvania~~  
21 ~~Commission on Crime and Delinquency:~~  
22     ~~(1) "Plan for Juvenile Justice."~~  
23             ~~Federal appropriation.....~~             ~~350,000~~  
24     ~~(2) "DCSI Administration."~~  
25             ~~Federal appropriation.....~~             ~~1,883,000~~  
26     ~~(3) "DCSI Program Grants."~~  
27             ~~Federal appropriation.....~~             ~~30,000,000~~  
28     ~~(4) "DCSI Criminal History~~  
29 ~~Records."~~  
30             ~~Federal appropriation.....~~             ~~10,000~~

1	<del>(5) "Juvenile Justice Title V."</del>	
2	<del>Federal appropriation.....</del>	<del>3,000,000</del>
3	<del>(6) "Juvenile Justice Title V</del>	
4	<del>Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>28,000</del>
6	<del>(7) "Statistical Analysis Center."</del>	
7	<del>Federal appropriation.....</del>	<del>150,000</del>
8	<del>(8) "Criminal Identification</del>	
9	<del>Technology."</del>	
10	<del>Federal appropriation.....</del>	<del>4,800,000</del>
11	<del>(9) "Crime Victims' Compensation</del>	
12	<del>Services."</del>	
13	<del>Federal appropriation.....</del>	<del>8,053,000</del>
14	<del>(10) "Crime Victim Assistance."</del>	
15	<del>Federal appropriation.....</del>	<del>18,000,000</del>
16	<del>(11) "Violence Against Women</del>	
17	<del>Formula Grant Program."</del>	
18	<del>Federal appropriation.....</del>	<del>6,000,000</del>
19	<del>(12) "Violence Against Women</del>	
20	<del>Formula Grant Program</del>	
21	<del>Administration."</del>	
22	<del>Federal appropriation.....</del>	<del>250,000</del>
23	<del>(13) "Juvenile Justice State</del>	
24	<del>Challenge Grants."</del>	
25	<del>Federal appropriation.....</del>	<del>400,000</del>
26	<del>(14) "Local Law Enforcement Block</del>	
27	<del>Grant."</del>	
28	<del>Federal appropriation.....</del>	<del>4,000,000</del>
29	<del>(15) "Truth in Sentencing</del>	
30	<del>Incentive Grants."</del>	

1	<del>Federal appropriation.....</del>	<del>40,000,000</del>
2	<del>(16) "Residential Substance Abuse</del>	
3	<del>Treatment Program."</del>	
4	<del>Federal appropriation.....</del>	<del>3,000,000</del>
5	<del>(17) "DFSC Special Program."</del>	
6	<del>Federal appropriation.....</del>	<del>5,200,000</del>
7	<del>(18) "Crime Victims Assistance</del>	
8	<del>(VOCA) Administration/Operations."</del>	
9	<del>Federal appropriation.....</del>	<del>1,148,000</del>
10	<del>(19) "Juvenile Accountability</del>	
11	<del>Incentive Program."</del>	
12	<del>Federal appropriation.....</del>	<del>10,000,000</del>
13	<del>(20) "Juvenile Accountability</del>	
14	<del>Incentive Program Administration."</del>	
15	<del>Federal appropriation.....</del>	<del>240,000</del>
16	<del>(21) "Combat Underage Drinking</del>	
17	<del>Program."</del>	
18	<del>Federal appropriation.....</del>	<del>500,000</del>
19	<del>(22) "Pennsylvanians Against</del>	
20	<del>Underage Drinking."</del>	
21	<del>Federal appropriation.....</del>	<del>500,000</del>
22	<del>(23) "Juvenile Justice and</del>	
23	<del>Delinquency Prevention."</del>	
24	<del>Federal appropriation.....</del>	<del>4,500,000</del>
25	<del>(24) "Safe Neighborhoods."</del>	
26	<del>Federal appropriation.....</del>	<del>1,600,000</del>
27	<del>(25) "Forensic Science Program."</del>	
28	<del>Federal appropriation.....</del>	<del>400,000</del>
29	<del>(26) "Drug Court Coordination."</del>	
30	<del>Federal appropriation.....</del>	<del>200,000</del>

1	<del>(27) "Integrated Justice Data</del>	
2	<del>Hubs."</del>	
3	<del>Federal appropriation.....</del>	<del>500,000</del>
4	<del>(28) "Services for Human</del>	
5	<del>Trafficking Victims."</del>	
6	<del>Federal appropriation.....</del>	<del>295,000</del>
7	<del>For the Partnership for Safe</del>	
8	<del>Children Program.</del>	
9	<del>State appropriation.....</del>	<del>5,525,000</del>
10	<del>For administration of crisis</del>	
11	<del>outreach program for marginal youth in</del>	
12	<del>Southwestern Pennsylvania.</del>	
13	<del>State appropriation.....</del>	<del>150,000</del>
14	<del>For Victims of Juvenile Crime.</del>	
15	<del>State appropriation.....</del>	<del>3,450,000</del>
16	<del>For the Weed and Seed program.</del>	
17	<del>State appropriation.....</del>	<del>4,102,000</del>
18	<del>For payments for grants in aid to</del>	
19	<del>counties for providing intermediate</del>	
20	<del>punishment programs. These funds shall</del>	
21	<del>be distributed to the various counties</del>	
22	<del>based on the following formula: 50%</del>	
23	<del>shall be based on the proportion of</del>	
24	<del>offenders diverted from the county</del>	
25	<del>prison system to county intermediate</del>	
26	<del>punishment programs and 50% shall be</del>	
27	<del>based on the proportion of offenders</del>	
28	<del>diverted from the State correctional</del>	
29	<del>system to the county prison system.</del>	
30	<del>State appropriation.....</del>	<del>3,430,000</del>

1	<del>For intermediate punishment grants</del>	
2	<del>for drug and alcohol treatment.</del>	
3	<del>State appropriation.....</del>	<del>15,825,000</del>
4	<del>For Drug Education and Law</del>	
5	<del>Enforcement.</del>	
6	<del>State appropriation.....</del>	<del>2,791,000</del>
7	<del>For Research Based Violence</del>	
8	<del>Prevention Programs.</del>	
9	<del>State appropriation.....</del>	<del>5,965,000</del>
10	<del>To provide State support of a child</del>	
11	<del>advocacy center pilot program in ten</del>	
12	<del>new counties.</del>	
13	<del>State appropriation.....</del>	<del>1,000,000</del>
14	<del>For payments of grants to political</del>	
15	<del>subdivisions to assist in the</del>	
16	<del>improvement of juvenile probation</del>	
17	<del>services.</del>	
18	<del>State appropriation.....</del>	<del>5,918,000</del>
19	<del>For specialized probation services,</del>	
20	<del>including school based, community</del>	
21	<del>based, intensive supervision and</del>	
22	<del>aftercare services pursuant to</del>	
23	<del>standards adopted by the Juvenile</del>	
24	<del>Court Judges' Commission.</del>	
25	<del>State appropriation.....</del>	<del>13,793,000</del>
26	<del>For law enforcement and other</del>	
27	<del>related activities in counties of the</del>	
28	<del>second class.</del>	
29	<del>State appropriation.....</del>	<del>7,500,000</del>
30	<del>For grants to the arts.</del>	

1 State appropriation..... 14,500,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for grants to the arts:

5 (1) "National Endowment for the  
6 Arts — Basic State Grant."

7 Federal appropriation..... 623,000

8 Section 203. Lieutenant  
9 Governor. The following amounts are  
10 appropriated to the Lieutenant  
11 Governor: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

12 For the Office of the Lieutenant  
13 Governor, including payment of  
14 expenses of the residence at the  
15 Edward Martin Military Reservation.

16 State appropriation..... 979,000

17 For the Board of Pardons.

18 State appropriation..... 384,000

19 Section 204. Attorney General.

20 The following amounts are appropriated  
21 to the Attorney General: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

22 For general government operations  
23 of the Office of Attorney General.

24 State appropriation..... 41,796,000

25 The following Federal amounts are  
26 appropriated to supplement the sum  
27 appropriated for general government  
28 operations:

29 (1) "State Medicaid Fraud Control  
30 Units."

1	Federal appropriation.....	3,831,000	_____
2	(2) "Middle Atlantic Great Lakes		
3	Organized Crime Law Enforcement		
4	Network."		
5	Federal appropriation.....	6,933,000	_____
6	For computer enhancements.		
7	State appropriation.....		1,000,000
8	For drug law enforcement.		
9	State appropriation.....		24,493,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for drug law enforcement:		
13	(1) "High Intensity Drug		
14	Trafficking Areas."		
15	Federal appropriation.....	3,226,000	_____
16	For local drug task forces.		
17	State appropriation.....		9,308,000
18	For a drug strike task force.		
19	State appropriation.....		1,804,000
20	For a capital appeals case unit.		
21	State appropriation.....		612,000
22	For charitable nonprofit		
23	conversions.		
24	State appropriation.....		949,000
25	For tobacco law enforcement.		
26	State appropriation.....		513,000
27	For trials resulting from		
28	indictments by multicounty grand		
29	juries.		
30	State appropriation.....		150,000

1 ~~For the Child Predator Interception~~  
2 ~~Unit.~~

3 ~~State appropriation.....~~ 1,025,000

4 ~~Section 205. Auditor General. The~~  
5 ~~following amounts are appropriated to~~  
6 ~~the Auditor General:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

7 ~~For the Department of the Auditor~~  
8 ~~General for postauditing, annually,~~  
9 ~~periodically or specially, the affairs~~  
10 ~~of any department, board or commission~~  
11 ~~which is supported out of the General~~  
12 ~~Fund, district justices, other fining~~  
13 ~~offices, Volunteer Firemen's Relief~~  
14 ~~Association Funds and the offices of~~  
15 ~~Statewide elected officials and for~~  
16 ~~the proper auditing of appropriations~~  
17 ~~for or relating to public assistance,~~  
18 ~~including any Federal sums~~  
19 ~~supplementing such appropriations.~~  
20 ~~Funds provided to the Department of~~  
21 ~~the Auditor General shall be for the~~  
22 ~~purpose of performing postaudits in~~  
23 ~~accordance with generally accepted~~  
24 ~~government auditing standards.~~

25 ~~State appropriation.....~~ 43,259,000

26 ~~For the Board of Claims.~~

27 ~~State appropriation.....~~ 1,920,000

28 ~~Section 206. Treasury~~  
29 ~~Department. The following amounts are~~  
30 ~~appropriated to the Treasury~~

1 Department: _____	Federal _____ State _____
2 <del>For general government operations</del>	
3 <del>of the Treasury Department.</del>	
4 <del>State appropriation.....</del>	14,897,000
5 <del>For administration of Article</del>	
6 <del>XIII.1 of the act of April 9, 1929</del>	
7 <del>(P.L.343, No.176), known as The Fiscal</del>	
8 <del>Code.</del>	
9 <del>State appropriation.....</del>	14,620,000
10 <del>For the Board of Finance and</del>	
11 <del>Revenue.</del>	
12 <del>State appropriation.....</del>	2,309,000
13 <del>For advertising and promotional</del>	
14 <del>activities related to the tuition</del>	
15 <del>account program.</del>	
16 <del>State appropriation.....</del>	1,000,000
17 <del>For the payment of the</del>	
18 <del>Commonwealth's portion of the expenses</del>	
19 <del>of various councils, commissions,</del>	
20 <del>conferences, boards, associations,</del>	
21 <del>coalitions and institutes which are</del>	
22 <del>multistate organizations of which the</del>	
23 <del>Commonwealth has been a member for at</del>	
24 <del>least one year and which membership</del>	
25 <del>enables the Commonwealth government to</del>	
26 <del>represent the citizens of</del>	
27 <del>Pennsylvania, such organizations being</del>	
28 <del>designed to promote or protect the</del>	
29 <del>member states' interests, or which</del>	
30 <del>promote governmental financial</del>	

1 ~~excellence or accountability. Any such~~  
2 ~~payment shall be made on requisition~~  
3 ~~of the Governor on behalf of the~~  
4 ~~organization which shall file an~~  
5 ~~accounting of expenses with the~~  
6 ~~Auditor General.~~

7                   ~~State appropriation.....~~                   936,000

8       ~~For publishing statements of the~~  
9 ~~General Fund and other funds of the~~  
10 ~~Commonwealth.~~

11                   ~~State appropriation.....~~                   25,000

12       ~~For payment of law enforcement~~  
13 ~~officers' and emergency response~~  
14 ~~personnel death benefits.~~

15                   ~~State appropriation.....~~                   775,000

16       ~~For compensation of the~~  
17 ~~Commonwealth's Loan and Transfer Agent~~  
18 ~~for services and expenses in~~  
19 ~~connection with the registration,~~  
20 ~~transfer and payment of interest on~~  
21 ~~bonds of the Commonwealth and other~~  
22 ~~services required to be performed by~~  
23 ~~the Loan and Transfer Agent.~~

24                   ~~State appropriation.....~~                   75,000

25       ~~For general obligation debt service~~  
26 ~~or to pay all arbitrage rebates to the~~  
27 ~~Federal Government required under~~  
28 ~~section 148 of the Internal Revenue~~  
29 ~~Code of 1986 (Public Law 99-514, 26~~  
30 ~~U.S.C. § 148).~~

1 State appropriation..... 724,674,000

2 For transfer to the Budget  
3 Stabilization Reserve Fund established  
4 under section 1702 A of the act of  
5 April 9, 1929 (P.L.343, No.176), known  
6 as The Fiscal Code.

7 State appropriation..... 561,000

8 Section 207. Department of  
9 Aging. The following amounts are  
10 appropriated to the Department of  
11 Aging:-----

Federal-----State-----

12 For general government operations  
13 of the Department of Aging. This  
14 appropriation includes \$300,000 to be  
15 distributed to Area Agencies on Aging  
16 for caseworker and administrative  
17 costs associated with supporting  
18 elderly and disabled persons in areas  
19 affected by longwall coal mining.

20 State appropriation..... 8,212,000

21 The following Federal amounts are  
22 appropriated to supplement the sum  
23 appropriated for general government  
24 operations:

25 (1) "Programs for the Aging  
26 Title III Administration."

27 Federal appropriation..... 1,817,000-----

28 (2) "Programs for the Aging  
29 Title V Administration."

30 Federal appropriation..... 173,000-----

1       ~~(3) "Medical Assistance~~

2       ~~Administration."~~

3               ~~Federal appropriation.....       1,042,000~~

4       ~~(4) "Pharmacy Education."~~

5               ~~Federal appropriation.....       12,084,000~~

6       ~~For family caregiver support.~~

7               ~~State appropriation.....                       11,461,000~~

8       ~~The following Federal amounts are~~

9       ~~appropriated to supplement the sum~~

10       ~~appropriated for family caregiver~~

11       ~~support:~~

12       ~~(1) "Programs for the Aging~~

13       ~~Title III - Family Caregiver."~~

14               ~~Federal appropriation.....       10,000,000~~

15       ~~For Alzheimer's outreach.~~

16               ~~State appropriation.....                       250,000~~

17       ~~The following Federal amounts are~~

18       ~~appropriated to supplement the sum~~

19       ~~appropriated for Alzheimer's outreach:~~

20       ~~(1) "Memory Loss Screening."~~

21               ~~Federal appropriation.....       400,000~~

22       ~~For grants to senior centers.~~

23               ~~State appropriation.....                       4,000,000~~

24       ~~For the expansion of the~~

25       ~~Pennsylvania Patient Assistance~~

26       ~~Program (PAP) Clearinghouse and toll-~~

27       ~~free telephone number in order to~~

28       ~~assist all State citizens with~~

29       ~~prescription drug costs. Information~~

30       ~~shall be provided regarding~~



1 ~~appropriated herein, all other moneys~~  
2 ~~received from the Federal Government~~  
3 ~~for emergency food assistance are~~  
4 ~~hereby appropriated to such program.~~

5 ~~(6) "Pesticide Enforcement,~~  
6 ~~Certification, Training and Control~~  
7 ~~Program."~~

8 ~~Federal appropriation..... 1,000,000~~

9 ~~(7) "Agricultural Risk~~  
10 ~~Protection."~~

11 ~~Federal appropriation..... 2,000,000~~

12 ~~(8) "Commodity Supplemental Food."~~

13 ~~Federal appropriation..... 1,500,000~~

14 ~~In addition to the specific amounts~~  
15 ~~appropriated herein, all other moneys~~  
16 ~~received from the Federal Government~~  
17 ~~for commodity supplemental food are~~  
18 ~~hereby appropriated to such program.~~

19 ~~(9) "Organic Cost Distribution."~~

20 ~~Federal appropriation..... 180,000~~

21 ~~(10) "Animal Disease Control."~~

22 ~~Federal appropriation..... 2,000,000~~

23 ~~(11) "Food Establishment~~  
24 ~~Inspections."~~

25 ~~Federal appropriation..... 300,000~~

26 ~~(12) "Integrated Pest Management."~~

27 ~~Federal appropriation..... 150,000~~

28 ~~(13) "Johnes Disease Herd~~  
29 ~~Project."~~

30 ~~Federal appropriation..... 1,800,000~~

1	<del>(14) "Avian Influenza</del>	
2	<del>Surveillance."</del>	
3	<del>Federal appropriation.....</del>	<del>1,000,000</del>
4	<del>(15) "Oral Rabies Vaccine."</del>	
5	<del>Federal appropriation.....</del>	<del>100,000</del>
6	<del>(16) "Exotic Newcastle Disease</del>	
7	<del>Control."</del>	
8	<del>Federal appropriation.....</del>	<del>300,000</del>
9	<del>(17) "Scrapie Disease Control."</del>	
10	<del>Federal appropriation.....</del>	<del>60,000</del>
11	<del>(18) "Monitoring Foot and Mouth</del>	
12	<del>Disease."</del>	
13	<del>Federal appropriation.....</del>	<del>100,000</del>
14	<del>(19) "Wildlife Services."</del>	
15	<del>Federal appropriation.....</del>	<del>800,000</del>
16	<del>(20) "Animal Identification."</del>	
17	<del>Federal appropriation.....</del>	<del>2,000,000</del>
18	<del>(21) "Dairy Development."</del>	
19	<del>Federal appropriation.....</del>	<del>500,000</del>
20	<del>For Farmers' Market Food Coupons.</del>	
21	<del>State appropriation.....</del>	<del>8,100,000</del>

22 ~~The following Federal amounts are~~  
23 ~~appropriated to supplement the sum~~  
24 ~~appropriated for Farmers' Market Food~~  
25 ~~Coupons:~~

26	<del>(1) "Farmers' Market Food</del>	
27	<del>Coupons."</del>	
28	<del>Federal appropriation.....</del>	<del>4,300,000</del>
29	<del>(2) "Senior Farmers' Market</del>	
30	<del>Nutrition."</del>	

1 Federal appropriation..... 3,000,000

2 In addition to the specific amounts  
3 appropriated herein, all other moneys  
4 received from the Federal Government  
5 for farmers' market food coupons and  
6 senior farmers' market nutrition are  
7 hereby appropriated to such program.

8 For the administration of the  
9 Agricultural Conservation Easement  
10 Program.

11 State appropriation..... 520,000

12 The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for administration of the  
15 Agricultural Conservation Easement  
16 Program:

17 (1) "Farmland Protection."

18 Federal appropriation..... 4,000,000

19 For agricultural research. This  
20 appropriation includes at least  
21 \$5,000,000 to address the problem of  
22 multidrug resistant pathogens such as  
23 Salmonella Newport serogroup C2 and to  
24 develop practices to effectively  
25 protect the agricultural industry.

26 State appropriation..... 8,900,000

27 For agricultural promotion,  
28 education and exports. This  
29 appropriation includes at least  
30 \$300,000 for the Pennsylvania

1	<del>Preferred program.</del>	
2	<del>State appropriation.....</del>	<del>1,486,000</del>
3	<del>For hardwoods research and</del>	
4	<del>promotion.</del>	
5	<del>State appropriation.....</del>	<del>780,000</del>
6	<del>For ornamental conifer research,</del>	
7	<del>production and promotion.</del>	
8	<del>State appropriation.....</del>	<del>300,000</del>
9	<del>For a farm safety program.</del>	
10	<del>State appropriation.....</del>	<del>211,000</del>
11	<del>For the administration of the</del>	
12	<del>Nutrient Management Program.</del>	
13	<del>State appropriation.....</del>	<del>320,000</del>
14	<del>For veterinary activities.</del>	
15	<del>State appropriation.....</del>	<del>2,934,000</del>
16	<del>For the Animal Health Commission.</del>	
17	<del>State appropriation.....</del>	<del>8,850,000</del>
18	<del>For animal indemnities payments to</del>	
19	<del>farmers for animals destroyed in</del>	
20	<del>disease eradication programs.</del>	
21	<del>State appropriation.....</del>	<del>20,000</del>
22	<del>For payment into the State Farm</del>	
23	<del>Products Show Fund. As a condition for</del>	
24	<del>the use of these funds, no</del>	
25	<del>expenditures may be made from this</del>	
26	<del>appropriation or from the State Farm</del>	
27	<del>Products Show Fund for any activities</del>	
28	<del>associated with the Pennsylvania</del>	
29	<del>Agricultural Foods Exposition (PAFE)</del>	
30	<del>unless such activities take place on</del>	

1 ~~the premises of the Farm Show Complex,~~  
2 ~~Harrisburg, Pennsylvania.~~

3 ~~State appropriation.....~~ 3,000,000

4 ~~For payments to county fairs.~~

5 ~~State appropriation.....~~ 6,200,000

6 ~~For development and operation of an~~  
7 ~~open livestock show, including cattle,~~  
8 ~~swine, sheep and horses.~~

9 ~~State appropriation.....~~ 225,000

10 ~~For planning and staging of an open~~  
11 ~~dairy show.~~

12 ~~State appropriation.....~~ 225,000

13 ~~For promotion and holding of annual~~  
14 ~~local, regional and State 4-H Clubs~~  
15 ~~and Future Farmers of America dairy~~  
16 ~~shows.~~

17 ~~State appropriation.....~~ 50,000

18 ~~The department may make allocations~~  
19 ~~of the above three appropriations, as~~  
20 ~~it deems appropriate, to an~~  
21 ~~association whose purposes are in~~  
22 ~~accord with the purposes and intent of~~  
23 ~~the appropriations, the funds so~~  
24 ~~allocated to be used for the~~  
25 ~~development and operation of~~  
26 ~~Livestock, Dairy and Junior Dairy~~  
27 ~~Shows in the Pennsylvania Farm Show~~  
28 ~~Complex: Provided, That the funds~~  
29 ~~allocated by the department shall only~~  
30 ~~be used for the specific items~~

1 ~~approved by the department in advance.~~

2 ~~For planning and staging ten annual~~

3 ~~4-H Club horse and pony shows and one~~

4 ~~Statewide show to be held in the fall~~

5 ~~as preliminary to the Keystone~~

6 ~~International Livestock Show.~~

7 ~~State appropriation.....~~ 55,000

8 ~~For grants to counties for the~~

9 ~~purchase of food to be provided to~~

10 ~~needy persons in this Commonwealth.~~

11 ~~This amount includes up to \$1,000,000~~

12 ~~for the emergency food assistance~~

13 ~~development program and up to~~

14 ~~\$2,000,000 for the cost of~~

15 ~~distributing bonus TEFAP commodities~~

16 ~~to counties.~~

17 ~~State appropriation.....~~ 22,000,000

18 ~~For food marketing and research.~~

19 ~~State appropriation.....~~ 1,500,000

20 ~~For product promotion and~~

21 ~~marketing.~~

22 ~~State appropriation.....~~ 850,000

23 ~~The following Federal amounts are~~

24 ~~appropriated to supplement the sum~~

25 ~~appropriated for product promotion and~~

26 ~~marketing:~~

27 ~~(1) "Market Improvement."~~

28 ~~Federal appropriation.....~~ 150,000

29 ~~(2) "Keystone Agricultural~~

30 ~~Innovation Center."~~

1	Federal appropriation.....	1,000,000
2	For programs to encourage	
3	development of future farmers.	
4	State appropriation.....	104,000
5	For agriculture and rural youth	
6	programs.	
7	State appropriation.....	110,000
8	For payment into the Nutrient	
9	Management Fund.	
10	State appropriation.....	3,280,000
11	For payment to conservation	
12	districts.	
13	State appropriation.....	4,660,000
14	For a crop insurance program to be	
15	administered consistent with the	
16	provisions of the act of December 13,	
17	1999 (P.L.905, No.57), known as the	
18	Drought, Orchard and Nursery Indemnity	
19	and Flood Relief Act.	
20	State appropriation.....	3,000,000
21	The following Federal amounts are	
22	appropriated for crop insurance:	
23	(1) "Crop Insurance."	
24	Federal appropriation.....	2,000,000
25	For Farmers' Market Promotion	
26	Program.	
27	State appropriation.....	1,000,000
28	For Pennsylvania Fruit and	
29	Vegetable Pilot Program.	
30	State appropriation.....	800,000

1 ~~For two regional Pennsylvania~~  
2 ~~produce terminals.~~

3 ~~State appropriation.....~~ 2,000,000

4 ~~Section 209. Department of~~  
5 ~~Community and Economic Development.~~

6 ~~The following amounts are appropriated~~  
7 ~~to the Department of Community and~~

8 ~~Economic Development:~~ Federal State

9 ~~For general government operations~~  
10 ~~of the Department of Community and~~  
11 ~~Economic Development.~~

12 ~~State appropriation.....~~ 358,000

13 ~~The following Federal amounts are~~  
14 ~~appropriated to supplement the sum~~  
15 ~~appropriated for general government~~  
16 ~~operations:~~

17 ~~(1) "ARC State Technical~~  
18 ~~Assistance."~~

19 ~~Federal appropriation.....~~ 275,000

20 ~~(2) "DOE Weatherization~~  
21 ~~Administration."~~

22 ~~Federal appropriation.....~~ 535,000

23 ~~(3) "SCDBG Administration."~~

24 ~~Federal appropriation.....~~ 1,720,000

25 ~~(4) "CSBG Administration."~~

26 ~~Federal appropriation.....~~ 1,402,000

27 ~~(5) "LIHEABG Administration."~~

28 ~~Federal appropriation.....~~ 535,000

29 ~~(6) "Communications~~  
30 ~~Infrastructure."~~

1	Federal appropriation.....	830,000
2	For community revitalization of	
3	urban Pennsylvania.	
4	State appropriation.....	2,000,000
5	For the purpose of increasing	
6	international trade.	
7	State appropriation.....	5,734,000
8	For interactive marketing.	
9	State appropriation.....	2,040,000
10	For the purpose of marketing to	
11	attract tourists to this Commonwealth.	
12	State appropriation.....	9,600,000
13	For minority business development.	
14	State appropriation.....	1,000,000
15	For the purpose of marketing to	
16	attract business to this Commonwealth.	
17	State appropriation.....	3,985,000
18	For regional marketing	
19	partnerships.	
20	State appropriation.....	7,000,000
21	For the purpose of marketing to	
22	attract film business to this	
23	Commonwealth. This appropriation	
24	includes \$220,000 for film entities in	
25	cities of the first class that	
26	received funding under this	
27	appropriation in the fiscal year 2004-	
28	2005 and \$220,000 for film entities in	
29	cities of the second class that	
30	received funding under this	

~~1 appropriation in the fiscal year 2004-~~  
~~2 2005.~~  
~~3 State appropriation..... 600,000~~  
~~4 For business retention and~~  
~~5 expansion.~~  
~~6 State appropriation..... 4,676,000~~  
~~7 For Pennports. This appropriation~~  
~~8 includes \$6,000,000 for the~~  
~~9 operational and administrative~~  
~~10 expenses of the Philadelphia Regional~~  
~~11 Port Authority and \$500,000 for an~~  
~~12 intermodal incentive program at the~~  
~~13 Philadelphia Regional Port Authority.~~  
~~14 This appropriation includes \$1,056,000~~  
~~15 for the operational and administrative~~  
~~16 expenses of the Port of Pittsburgh~~  
~~17 Commission. This appropriation~~  
~~18 includes \$2,500,000 for the Port of~~  
~~19 Erie.~~  
~~20 State appropriation..... 17,495,000~~  
~~21 For land use planning.~~  
~~22 State appropriation..... 3,321,000~~  
~~23 For transfer to the Municipalities~~  
~~24 Financial Recovery Revolving Fund.~~  
~~25 State appropriation..... 1,500,000~~  
~~26 For transfer to the Industrial~~  
~~27 Sites Environmental Assessment Fund.~~  
~~28 State appropriation..... 500,000~~  
~~29 For transfer to the Ben Franklin~~  
~~30 Technology Development Authority Fund.~~

1	<del>State appropriation.....</del>	<del>58,600,000</del>
2	<del>For transfer to the Commonwealth</del>	
3	<del>Financing Authority.</del>	
4	<del>State appropriation.....</del>	<del>15,294,000</del>
5	<del>For the Opportunity Grant Program.</del>	
6	<del>State appropriation.....</del>	<del>2,411,000</del>
7	<del>For Keystone Innovation Zones.</del>	
8	<del>State appropriation.....</del>	<del>2,000,000</del>
9	<del>For customized job training</del>	
10	<del>programs.</del>	
11	<del>State appropriation.....</del>	<del>30,000,000</del>
12	<del>For workforce leadership grants.</del>	
13	<del>State appropriation.....</del>	<del>5,000,000</del>
14	<del>For infrastructure development.</del>	
15	<del>State appropriation.....</del>	<del>22,000,000</del>
16	<del>For grants for housing and</del>	
17	<del>redevelopment assistance as authorized</del>	
18	<del>by the act of May 20, 1949 (P.L.1633,</del>	
19	<del>No.493), known as the Housing and</del>	
20	<del>Redevelopment Assistance Law. No more</del>	
21	<del>than 20% of the amount herein</del>	
22	<del>appropriated shall be allocated or</del>	
23	<del>granted to any one political</del>	
24	<del>subdivision. Of this appropriation,</del>	
25	<del>\$650,000 shall be used for grants for</del>	
26	<del>the Low Income Home Energy Assistance</del>	
27	<del>Program (LIHEAP).</del>	
28	<del>State appropriation.....</del>	<del>29,000,000</del>
29	<del>The following Federal amounts are</del>	
30	<del>appropriated to supplement the sum</del>	

1 ~~appropriated for housing and~~  
2 ~~redevelopment:~~

3 ~~(1) "DOE Weatherization."~~

4 ~~Federal appropriation..... 18,000,000~~

5 ~~(2) "Emergency Shelter for the~~  
6 ~~Homeless."~~

7 ~~Federal appropriation..... 75,000~~

8 ~~(3) "LIHEAP Weatherization~~  
9 ~~Program."~~

10 ~~Federal appropriation..... 24,000,000~~

11 ~~(4) "SCDBG HUD Disaster~~  
12 ~~Recovery."~~

13 ~~Federal appropriation..... 2,000,000~~

14 ~~For family savings accounts.~~

15 ~~State appropriation..... 826,000~~

16 ~~The following Federal amounts are~~

17 ~~appropriated to supplement the sum~~

18 ~~appropriated for family savings banks:~~

19 ~~(1) "Assets for Independence."~~

20 ~~Federal appropriation..... 1,000,000~~

21 ~~For shared municipal services.~~

22 ~~State appropriation..... 1,400,000~~

23 ~~For the New Communities Program.~~

24 ~~State appropriation..... 19,000,000~~

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for the New Communities~~

28 ~~Program.~~

29 ~~(1) "Enterprise Communities~~

30 ~~SSBG."~~

1	<del>Federal appropriation.....</del>	<del>28,000,000</del> -----
2	<del>For the payment of the</del>	
3	<del>Commonwealth's share of the costs of</del>	
4	<del>the operation of the Appalachian</del>	
5	<del>Regional Commission and the Office of</del>	
6	<del>the Appalachian States' regional</del>	
7	<del>representative.</del>	
8	<del>State appropriation.....</del>	<del>1,000,000</del>
9	<del>For payment of grants to recognized</del>	
10	<del>industrial development agencies to</del>	
11	<del>assist such agencies in the financing</del>	
12	<del>of their operational costs for the</del>	
13	<del>purposes of making studies, surveys</del>	
14	<del>and investigations, the compilation of</del>	
15	<del>data and statistics and in the</del>	
16	<del>carrying out of planning and</del>	
17	<del>promotional programs.</del>	
18	<del>State appropriation.....</del>	<del>5,000,000</del>
19	<del>For payment of grants to</del>	
20	<del>Appalachian local development</del>	
21	<del>districts.</del>	
22	<del>State appropriation.....</del>	<del>5,640,000</del>
23	<del>For small business development</del>	
24	<del>centers.</del>	
25	<del>State appropriation.....</del>	<del>11,814,000</del>
26	<del>For tourist promotion assistance.</del>	
27	<del>State appropriation.....</del>	<del>13,000,000</del>
28	<del>For rural leadership training</del>	
29	<del>program.</del>	
30	<del>State appropriation.....</del>	<del>200,000</del>

1 ~~For flood plain management.~~  
2 ~~State appropriation.....~~ ~~60,000~~

3 ~~The following Federal amounts are~~  
4 ~~appropriated to supplement the sum~~  
5 ~~appropriated for flood plain~~  
6 ~~management:~~

7 ~~(1) "FEMA Technical Assistance."~~  
8 ~~Federal appropriation.....~~ ~~150,000~~

9 ~~(2) "FEMA Mapping."~~  
10 ~~Federal appropriation.....~~ ~~120,000~~

11 ~~For community conservation and~~  
12 ~~employment.~~

13 ~~State appropriation.....~~ ~~4,612,000~~

14 ~~The following Federal amounts are~~  
15 ~~appropriated to supplement the sum~~  
16 ~~appropriated for community~~  
17 ~~conservation and employment:~~

18 ~~(1) "CSBG Program." In addition,~~  
19 ~~new focus may be placed on the~~  
20 ~~unemployed, both old and new. Local~~  
21 ~~agencies may lower their eligibility~~  
22 ~~requirements for recipients to three~~  
23 ~~months to allow greater flexibility to~~  
24 ~~assure proper consideration of each~~  
25 ~~recipient.~~

26 ~~Federal appropriation.....~~ ~~28,000,000~~

27 ~~For a super computer center.~~

28 ~~State appropriation.....~~ ~~1,500,000~~

29 ~~For the Pennsylvania Infrastructure~~  
30 ~~Technology Assistance Program.~~

1	State appropriation.....	5,000,000
2	For tourist product development.	
3	State appropriation.....	2,000,000
4	For industrial resource centers.	
5	State appropriation.....	15,200,000
6	For early intervention for	
7	distressed municipalities.	
8	State appropriation.....	750,000
9	For grants to issuing authorities	
10	under the Infrastructure and	
11	Facilities Improvement Program.	
12	State appropriation.....	5,000,000
13	For Penn Tap.	
14	State appropriation.....	300,000
15	For an automatic fire suppression	
16	loan program.	
17	State appropriation.....	5,000,000
18	For Agile Manufacturing.	
19	State appropriation.....	750,000
20	For historic preservation.	
21	State appropriation.....	5,000,000
22	For smart growth planning and	
23	promotion grants.	
24	State appropriation.....	1,149,000
25	For the prevention of military base	
26	realignment and closure.	
27	State appropriation.....	3,300,000
28	For Fay Penn Economic Development.	
29	State appropriation.....	500,000
30	For a TRID Planning Study.	



1	Federal appropriation.....	180,000	_____
2	(2) "Topographic and Geologic		
3	Survey Grants."		
4	Federal appropriation.....	175,000	_____
5	(3) "Bituminous Coal Resources."		
6	Federal appropriation.....	150,000	_____
7	(4) "Intermodal Surface		
8	Transportation Act."		
9	Federal appropriation.....	5,000,000	_____
10	(5) "Land and Water Conservation		
11	Fund." In addition to these funds, any		
12	contingency funds made available to		
13	the Commonwealth under the Federal		
14	Land and Water Conservation Act are		
15	hereby appropriated.		
16	Federal appropriation.....	12,000,000	_____
17	(6) "Economic Action Program."		
18	Federal appropriation.....	100,000	_____
19	For State parks operations.		
20	State appropriation.....	56,870,000	
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for State Parks:		
24	(1) "Recreational Trails."		
25	Federal appropriation.....	3,500,000	_____
26	For State forests operations.		
27	State appropriation.....	14,616,000	
28	The following Federal amounts are		
29	appropriated to supplement the sum		
30	appropriated for State Forests:		

1	<del>(1) "Forest Fire Protection and</del>	
2	<del>Control."</del>	
3	<del>Federal appropriation.....</del>	<del>1,000,000</del>
4	<del>(2) "Forestry Incentives and</del>	
5	<del>Agricultural Conservation."</del>	
6	<del>Federal appropriation.....</del>	<del>50,000</del>
7	<del>(3) "Forest Management and</del>	
8	<del>Processing."</del>	
9	<del>Federal appropriation.....</del>	<del>850,000</del>
10	<del>(4) "Cooperative Forest Insect and</del>	
11	<del>Disease Control."</del>	
12	<del>Federal appropriation.....</del>	<del>250,000</del>
13	<del>(5) "Aid to Volunteer Fire</del>	
14	<del>Companies."</del>	
15	<del>Federal appropriation.....</del>	<del>450,000</del>
16	<del>(6) "Wetland Protection Fund."</del>	
17	<del>Federal appropriation.....</del>	<del>200,000</del>
18	<del>For forest pest management.</del>	
19	<del>State appropriation.....</del>	<del>2,111,000</del>
20	<del>The following Federal amounts are</del>	
21	<del>appropriated to supplement the sum</del>	
22	<del>appropriated for forest pest</del>	
23	<del>management:</del>	
24	<del>(1) "Forest Insect and Disease</del>	
25	<del>Control."</del>	
26	<del>Federal appropriation.....</del>	<del>2,000,000</del>
27	<del>For Heritage and other parks.</del>	
28	<del>State appropriation.....</del>	<del>1,950,000</del>
29	<del>For Recreational Feasibility</del>	
30	<del>Development Program.</del>	

1	State appropriation.....	89,000
2	For payment of annual fixed charges	
3	in lieu of taxes to counties and	
4	townships on land acquired for Water	
5	Conservation and Flood Control.	
6	State appropriation.....	55,000
7	For payment of annual fixed charges	
8	in lieu of taxes to political	
9	subdivisions for school districts on	
10	lands acquired by the Commonwealth for	
11	Project 70.	
12	State appropriation.....	35,000
13	For payment of annual fixed charges	
14	in lieu of taxes to counties, school	
15	districts and townships on forest	
16	lands.	
17	State appropriation.....	2,480,000
18	For payment of annual fixed charges	
19	in lieu of taxes to counties, school	
20	districts and local municipalities on	
21	State park lands.	
22	State appropriation.....	300,000
23	Section 211. Department of	
24	Corrections. The following amounts	
25	are appropriated to the Department of	
26	Corrections: _____ Federal _____ State _____	
27	For general government operations	
28	of the Department of Corrections.	
29	State appropriation.....	19,394,000
30	For inmate medical care.	

1	State appropriation.....	155,343,000
2	For inmate education and training.	
3	State appropriation.....	28,945,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for inmate education and	
7	training:	
8	(1) "Youth Offenders Education."	
9	Federal appropriation.....	565,000
10	(2) "Correctional Education."	
11	Federal appropriation.....	1,420,000
12	For the State correctional	
13	institutions.	
14	State appropriation.....	1,059,281,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for the State	
18	correctional institutions:	
19	(1) "SABG Drug and Alcohol	
20	Programs."	
21	Federal appropriation.....	2,100,000
22	(2) "Reimbursement for Alien	
23	Inmates."	
24	Federal appropriation.....	1,157,000
25	(3) "Volunteer Support."	
26	Federal appropriation.....	20,000
27	(4) "Truth in Sentencing."	
28	Federal appropriation.....	25,614,000
29	(5) "RSAT Drug Treatment."	
30	Federal appropriation.....	550,000

1       ~~(6) "Inmate Re-entry Program."~~  
2               ~~Federal appropriation.....~~       ~~1,250,000~~\_\_\_\_\_

3       ~~(7) "Prison Rape Elimination."~~  
4               ~~Federal appropriation.....~~       ~~81,000~~\_\_\_\_\_

5       ~~Section 212. Department of~~  
6       ~~Education. The following amounts are~~  
7       ~~appropriated to the Department of~~  
8       ~~Education:~~\_\_\_\_\_

~~Federal~~\_\_\_\_\_ ~~State~~\_\_\_\_\_

9       ~~For general government operations~~  
10       ~~of the Department of Education.~~

11       ~~This appropriation contains \$800,000~~  
12       ~~to be used as a supplement to Federal~~  
13       ~~funds for the Federal fruit and~~  
14       ~~vegetable program.~~

15               ~~State appropriation.....~~                       ~~23,800,000~~

16       ~~The following Federal amounts are~~  
17       ~~appropriated to supplement the sum~~  
18       ~~appropriated for general government~~  
19       ~~operations:~~

20       ~~(1) "Adult Basic Education~~  
21       ~~Administration."~~

22               ~~Federal appropriation.....~~       ~~1,800,000~~\_\_\_\_\_

23       ~~(2) "Education of Exceptional~~  
24       ~~Children Administration."~~

25               ~~Federal appropriation.....~~       ~~10,000,000~~\_\_\_\_\_

26       ~~(3) "Special Education~~  
27       ~~Improvement."~~

28               ~~Federal appropriation.....~~       ~~2,100,000~~\_\_\_\_\_

29       ~~(4) "ESEA Title I~~  
30       ~~Administration."~~

1	<del>Federal appropriation.....</del>	<del>8,500,000</del>
2	<del>(5) "State Approving Agency (VA)."</del>	
3	<del>Federal appropriation.....</del>	<del>1,250,000</del>
4	<del>(6) "Food and Nutrition Service</del>	
5	<del>Administration."</del>	
6	<del>Federal appropriation.....</del>	<del>4,750,000</del>
7	<del>(7) "Migrant Education</del>	
8	<del>Administration."</del>	
9	<del>Federal appropriation.....</del>	<del>505,000</del>
10	<del>(8) "Vocational Education</del>	
11	<del>Administration."</del>	
12	<del>Federal appropriation.....</del>	<del>3,910,000</del>
13	<del>(9) "Title II Improving Teacher</del>	
14	<del>Quality Administration/State."</del>	
15	<del>Federal appropriation.....</del>	<del>7,000,000</del>
16	<del>(10) "Byrd Scholarships."</del>	
17	<del>Federal appropriation.....</del>	<del>1,656,000</del>
18	<del>(11) "ESEA Title V</del>	
19	<del>Administration/State."</del>	
20	<del>Federal appropriation.....</del>	<del>2,820,000</del>
21	<del>(12) "Homeless Assistance."</del>	
22	<del>Federal appropriation.....</del>	<del>2,120,000</del>
23	<del>(13) "Preschool Grant</del>	
24	<del>Administration."</del>	
25	<del>Federal appropriation.....</del>	<del>1,000,000</del>
26	<del>(14) "DFSC Administration."</del>	
27	<del>Federal appropriation.....</del>	<del>1,092,000</del>
28	<del>(15) "State Literacy Resource</del>	
29	<del>Centers."</del>	
30	<del>Federal appropriation.....</del>	<del>125,000</del>

1	<del>(16) "School Health Education</del>	
2	<del>Programs."</del>	
3	<del>Federal appropriation.....</del>	<del>400,000</del>
4	<del>(17) "Learn and Serve America</del>	
5	<del>School Based."</del>	
6	<del>Federal appropriation.....</del>	<del>882,000</del>
7	<del>(18) "Environmental Education</del>	
8	<del>Workshops."</del>	
9	<del>Federal appropriation.....</del>	<del>500,000</del>
10	<del>(19) "Charter Schools</del>	
11	<del>Initiatives."</del>	
12	<del>Federal appropriation.....</del>	<del>6,000,000</del>
13	<del>(20) "Education Technology</del>	
14	<del>Administration."</del>	
15	<del>Federal appropriation.....</del>	<del>1,500,000</del>
16	<del>(21) "Comprehensive School Reform</del>	
17	<del>Administration."</del>	
18	<del>Federal appropriation.....</del>	<del>800,000</del>
19	<del>(22) "Advanced Placement Testing."</del>	
20	<del>Federal appropriation.....</del>	<del>300,000</del>
21	<del>(23) "ESEA Title X Education</del>	
22	<del>Partnerships."</del>	
23	<del>Federal appropriation.....</del>	<del>700,000</del>
24	<del>(24) "Refugee Children Education."</del>	
25	<del>Federal appropriation.....</del>	<del>2,054,000</del>
26	<del>(25) "Medical Assistance Nurses</del>	
27	<del>Aide Training."</del>	
28	<del>Federal appropriation.....</del>	<del>300,000</del>
29	<del>(26) "State and Community Highway</del>	
30	<del>Safety."</del>	

1                   Federal appropriation.....                   747,000-----  
2        ~~(27) "Reading First Initiative~~  
3 ~~Administration."~~  
4                   Federal appropriation.....                   8,000,000-----  
5        ~~(28) "Title IV 21st Century~~  
6 ~~Community Learning Centers~~  
7 ~~Administration."~~  
8                   Federal appropriation.....                   1,834,000-----  
9        ~~(29) "National Assessment of~~  
10 ~~Educational Progress (NAEP)".~~  
11                   Federal appropriation.....                   137,000-----  
12        ~~(30) "Evaluation of Student and~~  
13 ~~Parent Access."~~  
14                   Federal appropriation.....                   630,000-----  
15        ~~(31) "Youth Offenders."~~  
16                   Federal appropriation.....                   1,000,000-----  
17        ~~(32) "Drug and Violence Prevention~~  
18 ~~Data."~~  
19                   Federal appropriation.....                   693,000-----  
20        ~~For the support of the Office of~~  
21 ~~Criminal History Review within the~~  
22 ~~Department of Education. No funds from~~  
23 ~~this appropriation shall be expended~~  
24 ~~until enabling legislation is enacted~~  
25 ~~by the General Assembly.~~  
26                   State appropriation.....   200,000  
27        ~~For the Office of Safe Schools~~  
28 ~~Advocate. It is the intent of the~~  
29 ~~General Assembly that at least 80% of~~  
30 ~~the appropriation for the Office of~~



1	<del>Federal appropriation.....</del>	<del>1,650,000</del> _____
2	<del>For programs of education and</del>	
3	<del>training at youth development centers</del>	
4	<del>and the monitoring of programs of</del>	
5	<del>education and training provided to</del>	
6	<del>incarcerated juveniles.</del>	
7	<del>State appropriation.....</del>	<del>11,900,000</del>
8	<del>For the Scranton State School for</del>	
9	<del>the Deaf.</del>	
10	<del>State appropriation.....</del>	<del>6,565,000</del>
11	<del>The following Federal amounts are</del>	
12	<del>appropriated to supplement the sum</del>	
13	<del>appropriated for the Scranton State</del>	
14	<del>School for the Deaf:</del>	
15	<del>(1) "Individuals with Disabilities</del>	
16	<del>—Scranton."</del>	
17	<del>Federal appropriation.....</del>	<del>85,000</del> _____
18	<del>(2) "National School Milk Lunch</del>	
19	<del>Program—Scranton."</del>	
20	<del>Federal appropriation.....</del>	<del>50,000</del> _____
21	<del>(3) "ESEA—Scranton."</del>	
22	<del>Federal appropriation.....</del>	<del>452,000</del> _____
23	<del>(4) "Life Long Learning—</del>	
24	<del>Scranton."</del>	
25	<del>Federal appropriation.....</del>	<del>11,000</del> _____
26	<del>(5) "Adult Basic Education—</del>	
27	<del>Disabled Adults."</del>	
28	<del>Federal appropriation.....</del>	<del>10,000</del> _____
29	<del>For payment of basic education</del>	
30	<del>funding to school districts: Provided,</del>	

1 ~~That the Secretary of Education, with~~  
2 ~~the approval of the Governor, may make~~  
3 ~~payments from this appropriation in~~  
4 ~~advance of the due date prescribed by~~  
5 ~~law to school districts which are~~  
6 ~~financially handicapped, whenever the~~  
7 ~~Secretary of Education shall deem it~~  
8 ~~necessary to make such advance~~  
9 ~~payments to enable the school~~  
10 ~~districts to keep their public schools~~  
11 ~~open.~~

12                   ~~State appropriation.....~~                   4,460,050,000

13       ~~For grants to school districts~~  
14 ~~experiencing growth, a growth~~  
15 ~~supplement calculated for qualifying~~  
16 ~~school districts as follows:~~

17           ~~(1) To qualify for the growth~~  
18       ~~supplement, a school district's~~  
19       ~~2004-2005 average daily membership~~  
20       ~~must be greater than its 2003-2004~~  
21       ~~average daily membership.~~

22           ~~(2) The growth supplement~~  
23       ~~shall be calculated for qualifying~~  
24       ~~school districts as follows:~~

25           ~~(i) Subtract the school~~  
26       ~~district's 2003-2004 average~~  
27       ~~daily membership from its 2004-~~  
28       ~~2005 average daily membership~~  
29       ~~and multiply the difference by~~  
30       ~~its 2004-2005 market~~

1 value/income aid ratio.

2 (ii) Multiply the  
3 difference from subparagraph  
4 (i) by forty three million  
5 dollars (\$43,000,000).

6 (iii) Divide the product  
7 from subparagraph (ii) by the  
8 sum of the differences from  
9 subparagraph (i) for all  
10 qualifying school districts.

11 State appropriation..... 43,000,000

12 For an equity supplement.

13 (1) To qualify for the equity  
14 supplement, the funding received by  
15 a school district from the  
16 appropriation for payment of basic  
17 education funding to school  
18 districts during fiscal year 2004-  
19 2005 must be less than the amount  
20 the school district would receive  
21 under the following formula:

22 (i) multiply the school  
23 district's 2005-2006 market  
24 value/income aid ratio by its  
25 2004/2005 average daily  
26 membership;

27 (ii) multiply the product  
28 from subparagraph (i) by the  
29 sum total of the payment of  
30 basic education funding to

1 ~~school districts made in fiscal~~  
2 ~~year 2004-2005; and~~

3 ~~(iii) divide the product~~  
4 ~~from subparagraph (ii) by the~~  
5 ~~sum of the products of the~~  
6 ~~2005-2006 market value/income~~  
7 ~~aid ratio multiplied by the~~  
8 ~~2004-2005 average daily~~  
9 ~~membership for all school~~  
10 ~~districts.~~

11 ~~(2) A school district that~~  
12 ~~qualifies for the equity supplement~~  
13 ~~shall receive funding calculated as~~  
14 ~~follows:~~

15 ~~(i) multiply the school~~  
16 ~~district's 2005-2006 market~~  
17 ~~value/income aid ratio by its~~  
18 ~~2004-2005 average daily~~  
19 ~~membership;~~

20 ~~(ii) multiply the product~~  
21 ~~from subparagraph (i) by~~  
22 ~~\$75,000,000; and~~

23 ~~(iii) divide the product~~  
24 ~~from subparagraph (ii) by the~~  
25 ~~sum of the products of the~~  
26 ~~2005-2006 market value/income~~  
27 ~~aid ratio multiplied by the~~  
28 ~~2004-2005 average daily~~  
29 ~~membership for all qualifying~~  
30 ~~school districts.~~

1	<del>State appropriation.....</del>	<del>75,000,000</del>
2	<del>For dual enrollment grants to</del>	
3	<del>school districts.</del>	
4	<del>State appropriation.....</del>	<del>5,000,000</del>
5	<del>For payment to any school district</del>	
6	<del>of the first class which has been</del>	
7	<del>declared distressed under section</del>	
8	<del>691(c) of the act of March 10, 1949</del>	
9	<del>(P.L.30, No.14), known as the Public</del>	
10	<del>School Code of 1949.</del>	
11	<del>State appropriation.....</del>	<del>25,000,000</del>
12	<del>For school improvement grants.</del>	
13	<del>State appropriation.....</del>	<del>21,717,000</del>
14	<del>For education support services.</del>	
15	<del>State appropriation.....</del>	<del>9,000,000</del>
16	<del>For the Pennsylvania Accountability</del>	
17	<del>Grants.</del>	
18	<del>State appropriation.....</del>	<del>200,000,000</del>
19	<del>For support of basic education—</del>	
20	<del>higher education science partnerships.</del>	
21	<del>State appropriation.....</del>	<del>7,604,000</del>
22	<del>For a pre kindergarten block grant</del>	
23	<del>program. Funds shall only be used for</del>	
24	<del>grants to school districts for quality</del>	
25	<del>half day pre kindergarten programs.</del>	
26	<del>State appropriation.....</del>	<del>10,000,000</del>
27	<del>For supplemental Pennsylvania</del>	
28	<del>Accountability Grants. Funds shall</del>	
29	<del>only be used for grants to school</del>	
30	<del>districts for quality full day</del>	

1	<del>kindergarten programs.</del>	
2	<del>State appropriation.....</del>	<del>10,000,000</del>
3	<del>For the Education Assistance</del>	
4	<del>Program.</del>	
5	<del>State appropriation.....</del>	<del>76,000,000</del>
6	<del>For a technology initiative.</del>	
7	<del>State appropriation.....</del>	<del>1,290,000</del>
8	<del>For Head Start Supplemental</del>	
9	<del>Assistance.</del>	
10	<del>State appropriation.....</del>	<del>30,000,000</del>
11	<del>For Distinguished Educator Program.</del>	
12	<del>State appropriation.....</del>	<del>3,000,000</del>
13	<del>For teacher professional</del>	
14	<del>development.</del>	
15	<del>State appropriation.....</del>	<del>8,067,000</del>
16	<del>The following Federal amounts are</del>	
17	<del>appropriated for teacher professional</del>	
18	<del>development:</del>	
19	<del>(1) "Teacher Recruitment."</del>	
20	<del>Federal appropriation.....</del>	<del>505,000</del>
21	<del>(2) "Teacher Quality Enhancement."</del>	
22	<del>Federal appropriation.....</del>	<del>4,000,000</del>
23	<del>For Teach for America program.</del>	
24	<del>State appropriation.....</del>	<del>300,000</del>
25	<del>For adult and family literacy</del>	
26	<del>programs, summer reading programs and</del>	
27	<del>the adult high school diplomas</del>	
28	<del>program.</del>	
29	<del>State appropriation.....</del>	<del>18,534,000</del>

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for adult and family~~  
3 ~~literacy programs:~~

4 ~~(1) "Adult Basic Education~~  
5 ~~Local."~~

6 ~~Federal appropriation..... 20,000,000~~

7 ~~For career and technical education.~~

8 ~~This appropriation includes \$200,000~~

9 ~~for adult vocational agricultural~~

10 ~~instruction.~~

11 ~~State appropriation..... 59,736,000~~

12 ~~The following Federal amounts are~~

13 ~~appropriated to supplement the sum~~

14 ~~appropriated for career and technical~~

15 ~~education:~~

16 ~~(1) "Vocational Education~~

17 ~~Local."~~

18 ~~Federal appropriation..... 53,000,000~~

19 ~~For New Choices/New Options.~~

20 ~~State appropriation..... 3,500,000~~

21 ~~For payments on account of annual~~

22 ~~rental or sinking fund charges on~~

23 ~~school buildings, including charter~~

24 ~~schools.~~

25 ~~State appropriation..... 294,483,000~~

26 ~~For payments on account of pupil~~

27 ~~transportation.~~

28 ~~State appropriation..... 505,761,000~~

29 ~~For payments on account of~~

30 ~~nonpublic and charter school pupil~~

1 transportation.

2 State appropriation..... 74,037,000

3 For payments on account of special

4 education of exceptional children.

5 This amount includes \$563,000 for

6 community support services which is

7 not to be included in the base

8 calculations of the special education

9 program components.

10 State appropriation..... 952,404,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for special education:

14 (1) "Individuals with Disabilities

15 Education — Local."

16 Federal appropriation..... 434,800,000

17 For payments for Early Intervention

18 Services.

19 State appropriation..... 123,487,000

20 For payment on account of homebound

21 instruction.

22 State appropriation..... 705,000

23 For payment for tuition to school

24 districts providing education to

25 nonresident orphaned children placed

26 in private homes by the court and

27 nonresident inmates of children's

28 institutions.

29 State appropriation..... 50,005,000

30 For payments of annual fixed



1 ~~For grants to school districts to~~  
2 ~~assist in meeting Federal matching~~  
3 ~~requirements for grants received under~~  
4 ~~the Federal Child Nutrition Act and to~~  
5 ~~aid in providing a food program for~~  
6 ~~needy children. It is the intent of~~  
7 ~~the General Assembly that each school~~  
8 ~~which offers the school lunch program~~  
9 ~~shall receive a reimbursement of no~~  
10 ~~less than 12¢ per lunch served and~~  
11 ~~each school which offers the school~~  
12 ~~breakfast program shall receive a~~  
13 ~~reimbursement of no less than 11¢ per~~  
14 ~~breakfast served.~~

15 ~~State appropriation.....~~ 31,800,000

16 ~~The following Federal amounts are~~  
17 ~~appropriated to supplement the sum~~  
18 ~~appropriated for school food services:~~

19 ~~(1) "Food and Nutrition — Local."~~

20 ~~Federal appropriation.....~~ 318,117,000

21 ~~For payment of the Commonwealth's~~  
22 ~~share of Federal Social Security taxes~~  
23 ~~for public school employees.~~

24 ~~State appropriation.....~~ 453,577,000

25 ~~For payment of required~~  
26 ~~contribution for public school~~  
27 ~~employees' retirement.~~

28 ~~State appropriation.....~~ 258,133,000

29 ~~For education of indigent children~~  
30 ~~at charitable hospitals.~~

1	State appropriation.....	35,000
2	For high school reform.	
3	State appropriation.....	4,700,000
4	The following Federal amounts are	
5	appropriated for basic education:	
6	(1) "ESEA Title V School	
7	Districts."	
8	Federal appropriation.....	9,575,000
9	(2) "ESEA Title I Local."	
10	Federal appropriation.....	475,000,000
11	(3) "DFSC School Districts."	
12	Federal appropriation.....	14,000,000
13	(4) "Title II Improving Teacher	
14	Quality Local."	
15	Federal appropriation.....	117,000,000
16	(5) "Educational Technology	
17	Local."	
18	Federal appropriation.....	23,388,000
19	(6) "Comprehensive School Reform	
20	Local."	
21	Federal appropriation.....	15,776,000
22	(7) "Reading First Initiative	
23	Local."	
24	Federal appropriation.....	25,465,000
25	(8) "Title V Empowerment	
26	Schools."	
27	Federal appropriation.....	25,000,000
28	(9) "Title IV 21st Century	
29	Community Learning Centers Local."	
30	Federal appropriation.....	45,373,000

1       ~~(10) "Title III — Language~~  
2 ~~Instruction for LEP and Immigrant~~  
3 ~~Students."~~

4 <del>Federal appropriation.....</del>	<del>11,650,000</del> —————
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5       ~~(11) "Title VI — Rural and Low~~  
6 ~~Income Schools — Local."~~

7 <del>Federal appropriation.....</del>	<del>309,000</del> —————
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8       ~~For education mentoring, including~~  
9 ~~dropout prevention programs.~~

10 <del>State appropriation.....</del>	<del>1,200,000</del>
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11       ~~For services to nonpublic schools.~~

12 <del>State appropriation.....</del>	<del>78,614,000</del>
--	-----------------------

13       ~~For textbooks, instructional~~  
14 ~~material and instructional equipment~~  
15 ~~for nonpublic schools.~~

16 <del>State appropriation.....</del>	<del>24,042,000</del>
--	-----------------------

17       ~~For programs to meet the needs of~~  
18 ~~pregnant and parenting teenagers.~~

19 <del>State appropriation.....</del>	<del>1,725,000</del>
--	----------------------

20       ~~The following Federal amounts are~~  
21 ~~appropriated to supplement the sum~~  
22 ~~appropriated for pregnant and~~  
23 ~~parenting teenagers:~~

24       ~~(1) "Teenage Parenting Education —~~  
25 ~~TANF."~~

26 <del>Federal appropriation.....</del>	<del>12,255,000</del> —————
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27       ~~(2) "Teen Parenting — Food~~  
28 ~~Stamps."~~

29 <del>Federal appropriation.....</del>	<del>863,000</del> —————
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30       ~~For a subsidy to public libraries.~~

1	<del>State appropriation.....</del>	<del>80,289,000</del>
2	<del>To provide aid to the Free Library</del>	
3	<del>of Philadelphia and the Carnegie</del>	
4	<del>Library of Pittsburgh to meet the</del>	
5	<del>costs incurred in serving as regional</del>	
6	<del>libraries in the distribution of</del>	
7	<del>braille reading materials, talking</del>	
8	<del>book machines and other reading</del>	
9	<del>materials to persons who are blind or</del>	
10	<del>otherwise disabled.</del>	
11	<del>State appropriation.....</del>	<del>2,965,000</del>
12	<del>For library access.</del>	
13	<del>State appropriation.....</del>	<del>7,386,000</del>
14	<del>For the electronic library catalog.</del>	
15	<del>State appropriation.....</del>	<del>3,842,000</del>
16	<del>For ethnic heritage studies.</del>	
17	<del>State appropriation.....</del>	<del>165,000</del>
18	<del>For the Governor's Schools of</del>	
19	<del>Excellence.</del>	
20	<del>State appropriation.....</del>	<del>2,992,000</del>
21	<del>For reimbursements to school</del>	
22	<del>districts for their charter school</del>	
23	<del>payments.</del>	
24	<del>State appropriation.....</del>	<del>82,602,000</del>
25	<del>For safe and alternative schools.</del>	
26	<del>State appropriation.....</del>	<del>23,326,000</del>
27	<del>For payment of approved operating</del>	
28	<del>and capital expenses of community</del>	
29	<del>colleges. An independent audit report</del>	
30	<del>for the preceding fiscal year, which</del>	

~~1 is consistent with the generally  
2 accepted accounting principles as  
3 prescribed by the National Association  
4 of College and University Business  
5 Officers, the American Institute of  
6 Certified Public Accountants, or by  
7 their successors, or by any other  
8 recognized authoritative body, and the  
9 financial reporting policies and  
10 standards promulgated by the  
11 Commonwealth and by the Federal  
12 Government that apply to community  
13 colleges, shall be submitted by each  
14 community college to the Department of  
15 Education not later than 120 days  
16 after the close of the preceding  
17 fiscal year. The Department of  
18 Education may withhold whatever funds  
19 appropriated herein it feels necessary  
20 to ensure that such audit reports are  
21 submitted in the prescribed fashion.~~

~~22                   State appropriation.....~~                   247,924,000

~~23       For community college capital  
24 leases and debt service.~~

~~25                   State appropriation.....~~                   5,000,000

~~26       For regional community college  
27 services.~~

~~28                   State appropriation.....~~                   750,000

~~29       For two year degree program support  
30 of State owned and State related~~

1	<del>institutions of higher education.</del>	
2	<del>State appropriation.....</del>	<del>2,000,000</del>
3	<del>For higher education equal</del>	
4	<del>opportunity program grants.</del>	
5	<del>State appropriation.....</del>	<del>10,320,000</del>
6	<del>For annual payments, not to exceed</del>	
7	<del>\$500 per student, to institutions of</del>	
8	<del>higher learning for defraying the</del>	
9	<del>expenses of deaf or blind students.</del>	
10	<del>State appropriation.....</del>	<del>54,000</del>
11	<del>For higher education assistance.</del>	
12	<del>State appropriation.....</del>	<del>2,000,000</del>
13	<del>For transfer to the Pennsylvania</del>	
14	<del>Higher Education Facilities Authority</del>	
15	<del>for interest subsidies, when due, for</del>	
16	<del>bonds issued for dormitory sprinklers.</del>	
17	<del>State appropriation.....</del>	<del>500,000</del>
18	<del>For community education councils.</del>	
19	<del>State appropriation.....</del>	<del>3,557,000</del>
20	<del>For higher education equipment</del>	
21	<del>grants.</del>	
22	<del>State appropriation.....</del>	<del>6,000,000</del>
23	<del>For medical school loan forgiveness</del>	
24	<del>for medically underserved areas.</del>	
25	<del>State appropriation.....</del>	<del>1,000,000</del>
26	<del>For small school district subsidies</del>	
27	<del>that provide school districts having a</del>	
28	<del>market value income aid ratio equal to</del>	
29	<del>or greater than .5000 and a population</del>	
30	<del>per square mile of 80 or less, with</del>	

1 ~~subsidy payments at the rate of \$75~~  
2 ~~per average daily membership.~~

3 ~~State appropriation.....~~ 10,894,000

4 ~~For transfer to the Independent~~  
5 ~~Higher Education and Community~~  
6 ~~Financing Fund. No funds from this~~  
7 ~~appropriation shall be expended until~~  
8 ~~enabling legislation is enacted.~~

9 ~~State appropriation.....~~ 8,000,000

10 ~~For grants to engineering degree-~~  
11 ~~granting schools. This appropriation~~  
12 ~~shall be allocated consistent with the~~  
13 ~~definitions and other provisions~~  
14 ~~formerly contained in the act of July~~  
15 ~~2, 1984 (P.L.553, No.110), known as~~  
16 ~~the Engineering School Equipment Act.~~

17 ~~State appropriation.....~~ 1,000,000

18 ~~For medical school scholarships to~~  
19 ~~students who serve in medically~~  
20 ~~underserved areas.~~

21 ~~State appropriation.....~~ 1,000,000

22 ~~Section 213. Department of~~  
23 ~~Environmental Protection. The~~  
24 ~~following amounts are appropriated to~~  
25 ~~the Department of Environmental~~  
26 ~~Protection:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

27 ~~For general government operations~~  
28 ~~of the Department of Environmental~~  
29 ~~Protection. This appropriation~~  
30 ~~includes \$825,000 for retraining~~



1	<del>(3) "Storm Water Permitting</del>	
2	<del>Initiative."</del>	
3	<del>Federal appropriation.....</del>	<del>2,300,000</del>
4	<del>(4) "Safe Drinking Water Act</del>	
5	<del>Management."</del>	
6	<del>Federal appropriation.....</del>	<del>5,500,000</del>
7	<del>(5) "Water Pollution Control</del>	
8	<del>Grants Management."</del>	
9	<del>Federal appropriation.....</del>	<del>3,500,000</del>
10	<del>(6) "Air Pollution Control Grants</del>	
11	<del>Management."</del>	
12	<del>Federal appropriation.....</del>	<del>2,400,000</del>
13	<del>(7) "Surface Mine Conservation."</del>	
14	<del>Federal appropriation.....</del>	<del>6,500,000</del>
15	<del>(8) "Wetland Protection Fund."</del>	
16	<del>Federal appropriation.....</del>	<del>240,000</del>
17	<del>(9) "Diagnostic X ray Equipment</del>	
18	<del>Testing."</del>	
19	<del>Federal appropriation.....</del>	<del>340,000</del>
20	<del>(10) "Water Quality Outreach</del>	
21	<del>Operator Training."</del>	
22	<del>Federal appropriation.....</del>	<del>200,000</del>
23	<del>(11) "Water Quality Management</del>	
24	<del>Planning Grants."</del>	
25	<del>Federal appropriation.....</del>	<del>1,150,000</del>
26	<del>(12) "Small Operator's</del>	
27	<del>Assistance."</del>	
28	<del>Federal appropriation.....</del>	<del>2,000,000</del>
29	<del>(13) "Wellhead Protection Fund."</del>	
30	<del>Federal appropriation.....</del>	<del>250,000</del>

1	<del>(14) "Indoor Radon Abatement."</del>	
2	<del>Federal appropriation.....</del>	<del>500,000</del>
3	<del>(15) "Non Point Source</del>	
4	<del>Implementation 319(h)."</del>	
5	<del>Federal appropriation.....</del>	<del>12,800,000</del>
6	<del>(16) "Hydroelectric Power</del>	
7	<del>Conservation Fund."</del>	
8	<del>Federal appropriation.....</del>	<del>51,000</del>
9	<del>(17) "Survey Studies."</del>	
10	<del>Federal appropriation.....</del>	<del>3,000,000</del>
11	<del>(18) "National Dam Safety."</del>	
12	<del>Federal appropriation.....</del>	<del>150,000</del>
13	<del>(19) "Great Lakes Restoration."</del>	
14	<del>Federal appropriation.....</del>	<del>1,700,000</del>
15	<del>(20) "Training Reimbursement</del>	
16	<del>Program for Small Systems."</del>	
17	<del>Federal appropriation.....</del>	<del>3,500,000</del>
18	<del>(21) "State Energy Program (SEP)."</del>	
19	<del>Federal appropriation.....</del>	<del>4,951,000</del>
20	<del>(22) "Pollution Prevention."</del>	
21	<del>Federal appropriation.....</del>	<del>600,000</del>
22	<del>(23) "Heavy Duty Vehicle Program."</del>	
23	<del>Federal appropriation.....</del>	<del>200,000</del>
24	<del>(24) "Alternative Fuels."</del>	
25	<del>Federal appropriation.....</del>	<del>175,000</del>
26	<del>(25) "National Industrial</del>	
27	<del>Competitiveness."</del>	
28	<del>Federal appropriation.....</del>	<del>933,000</del>
29	<del>(26) "Energy and Environmental</del>	
30	<del>Opportunities."</del>	

1	Federal appropriation.....	1,200,000
2	For safe water projects in counties	
3	of the second class.	
4	State appropriation.....	3,000,000
5	For the Chesapeake Bay Pollution	
6	Abatement Program.	
7	State appropriation.....	3,271,000
8	The following Federal amounts are	
9	appropriated to supplement the sum	
10	appropriated for the Chesapeake Bay	
11	Pollution Abatement Program:	
12	(1) "Chesapeake Bay Pollution	
13	Abatement."	
14	Federal appropriation.....	6,200,000
15	For the Chesapeake Bay Educational	
16	Program.	
17	State appropriation.....	500,000
18	For Environmental Protection	
19	Operations.	
20	State appropriation.....	83,397,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for Environmental	
24	Protection Operations:	
25	(1) "EPA Planning Grant	
26	Administration."	
27	Federal appropriation.....	7,800,000
28	(2) "Water Pollution Control	
29	Grants."	
30	Federal appropriation.....	4,800,000

1	<del>(3) "Air Pollution Control</del>	
2	<del>Grants."</del>	
3	<del>Federal appropriation.....</del>	<del>2,900,000</del>
4	<del>(4) "Surface Mine Control and</del>	
5	<del>Reclamation."</del>	
6	<del>Federal appropriation.....</del>	<del>7,583,000</del>
7	<del>(5) "Training and Education of</del>	
8	<del>Underground Coal Miners."</del>	
9	<del>Federal appropriation.....</del>	<del>1,700,000</del>
10	<del>(6) "Construction Management</del>	
11	<del>Assistance Grants."</del>	
12	<del>Federal appropriation.....</del>	<del>350,000</del>
13	<del>(7) "Safe Drinking Water."</del>	
14	<del>Federal appropriation.....</del>	<del>2,700,000</del>
15	<del>(8) "Oil Pollution Spills</del>	
16	<del>Removal."</del>	
17	<del>Federal appropriation.....</del>	<del>1,000,000</del>
18	<del>For black fly control and research.</del>	
19	<del>State appropriation.....</del>	<del>4,415,000</del>
20	<del>For water contamination emergency</del>	
21	<del>remediation.</del>	
22	<del>State appropriation.....</del>	<del>550,000</del>
23	<del>For West Nile virus control.</del>	
24	<del>State appropriation.....</del>	<del>7,473,000</del>
25	<del>For flood control projects.</del>	
26	<del>State appropriation.....</del>	<del>2,793,000</del>
27	<del>For storm water management grants.</del>	
28	<del>State appropriation.....</del>	<del>1,200,000</del>
29	<del>For sewage facilities planning</del>	
30	<del>grants.</del>	

1	State appropriation.....	1,950,000
2	For sewage facilities enforcement	
3	grants.	
4	State appropriation.....	5,000,000
5	For transfer to the Hazardous Sites	
6	Cleanup Fund for general operations.	
7	State appropriation.....	10,000,000
8	For Sewage Treatment Plant	
9	Operations Grants Program and	
10	establishing a competitive grant	
11	process for the program.	
12	State appropriation.....	13,000,000
13	For payment of Pennsylvania's share	
14	of the expenses of the River Master	
15	for the Delaware River.	
16	State appropriation.....	94,000
17	For support of the Ohio River Basin	
18	Commission.	
19	State appropriation.....	14,000
20	For support of the Susquehanna	
21	River Basin Commission.	
22	State appropriation.....	1,232,000
23	For support of the Interstate	
24	Commission on the Potomac River Basin.	
25	State appropriation.....	48,000
26	For conduct of the Delaware River	
27	Basin Commission.	
28	State appropriation.....	1,432,000
29	For support of the Ohio River	
30	Valley Water Sanitation Commission.	

1	<del>State appropriation.....</del>	164,000
2	<del>For support of the Chesapeake Bay</del>	
3	<del>Commission.</del>	
4	<del>State appropriation.....</del>	265,000
5	<del>For payments to conservation</del>	
6	<del>districts.</del>	
7	<del>State appropriation.....</del>	4,550,000
8	<del>For payment of Pennsylvania's share</del>	
9	<del>of the costs of the Interstate Mining</del>	
10	<del>Commission.</del>	
11	<del>State appropriation.....</del>	38,000
12	<del>For the Sea Grants Program.</del>	
13	<del>State appropriation.....</del>	200,000
14	<del>For waste water treatment project</del>	
15	<del>grants. Funds shall be used by</del>	
16	<del>recipients to pay for costs of</del>	
17	<del>installing house laterals. Priority</del>	
18	<del>for grants shall be given to publicly</del>	
19	<del>owned waste water treatment systems</del>	
20	<del>serving financially distressed</del>	
21	<del>communities where the provision of a</del>	
22	<del>grant is required for a project to be</del>	
23	<del>undertaken.</del>	
24	<del>State appropriation.....</del>	2,000,000
25	<del>For removal of stream blockages</del>	
26	<del>that are imminent threats to public</del>	
27	<del>safety.</del>	
28	<del>State appropriation.....</del>	2,000,000
29	<del>For vector control.</del>	
30	<del>State appropriation.....</del>	1,000,000

~~1 For transfer to the Pennsylvania~~  
~~2 Energy Development Authority. Funds~~  
~~3 shall be used for energy research~~  
~~4 grants to public/private research~~  
~~5 consortia conducting research on~~  
~~6 Pennsylvania indigenous resources.~~  
~~7 State appropriation..... 2,500,000~~  
~~8 Section 214. Department of General~~  
~~9 Services. The following amounts are~~  
~~10 appropriated to the Department of~~  
~~11 General Services. \_\_\_\_\_ Federal \_\_\_\_\_ State~~  
~~12 For general government operations~~  
~~13 of the Department of General Services,~~  
~~14 including the administration and~~  
~~15 operation of the Capitol Police.~~  
~~16 State appropriation..... 12,156,000~~  
~~17 For Harristown rental charges.~~  
~~18 State appropriation..... 6,674,000~~  
~~19 For utility costs, including~~  
~~20 implementation of third party shared~~  
~~21 savings programs.~~  
~~22 State appropriation..... 12,184,000~~  
~~23 For Harristown utility and~~  
~~24 municipal charges, including~~  
~~25 implementation of third party shared~~  
~~26 savings programs.~~  
~~27 State appropriation..... 10,851,000~~  
~~28 For asbestos and hazardous~~  
~~29 materials needs.~~  
~~30 State appropriation..... 150,000~~

1 ~~For excess insurance coverage.~~  
2 ~~State appropriation.....~~ ~~1,296,000~~

3 ~~For fire protection services for~~  
4 ~~the Capitol Complex in Harrisburg.~~  
5 ~~State appropriation.....~~ ~~1,020,000~~

6 ~~Section 215. Department of~~  
7 ~~Health. The following amounts are~~  
8 ~~appropriated to the Department of~~  
9 ~~Health:\_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

10 ~~For general government operations~~  
11 ~~of the Department of Health, including~~  
12 ~~\$100,000 to establish a Cervical~~  
13 ~~Cancer Task Force to evaluate and make~~  
14 ~~recommendations for education,~~  
15 ~~prevention and detection of cervical~~  
16 ~~cancer. No less than \$500,000 of this~~  
17 ~~appropriation shall be for the~~  
18 ~~development of a Statewide Violence~~  
19 ~~Prevention Plan.~~

20 ~~State appropriation.....~~ ~~21,717,000~~

21 ~~The following Federal amounts are~~  
22 ~~appropriated to supplement the sum~~  
23 ~~appropriated for general government~~  
24 ~~operations:~~

25 ~~(1) "WIC Administration and~~  
26 ~~Operation."~~

27 ~~Federal appropriation.....~~ ~~13,000,000 \_\_\_\_\_~~

28 ~~(2) "Health Assessment."~~

29 ~~Federal appropriation.....~~ ~~455,000 \_\_\_\_\_~~

30 ~~(3) "PHHSBG Administration and~~

1	Operation."	
2	Federal appropriation.....	3,167,000
3	(4) "SABG Administration and	
4	Operation."	
5	Federal appropriation.....	6,712,000
6	(5) "MCHSBG Administration and	
7	Operation."	
8	Federal appropriation.....	18,371,000
9	(6) "Adult Blood Lead	
10	Epidemiology."	
11	Federal appropriation.....	43,000
12	(7) "EMS for Children."	
13	Federal appropriation.....	166,000
14	(8) "TB Administration and	
15	Operation."	
16	Federal appropriation.....	770,000
17	(9) "Trauma Planning."	
18	Federal appropriation.....	60,000
19	(10) "Lead Administration and	
20	Operation."	
21	Federal appropriation.....	800,000
22	(11) "AIDS Health Education	
23	Administration and Operation."	
24	Federal appropriation.....	3,830,000
25	(12) "Primary Care Cooperative	
26	Agreements."	
27	Federal appropriation.....	343,000
28	(13) "HIV/AIDS Surveillance."	
29	Federal appropriation.....	1,419,000
30	(14) "HIV Care Administration and	

1	Operation."		
2	Federal appropriation.....	1,350,000	_____
3	(15) "Crash Outcomes Data		
4	Evaluation."		
5	Federal appropriation.....	54,000	_____
6	(16) "State Incentive Grant		
7	Administration and Operation."		
8	Federal appropriation.....	348,000	_____
9	(17) "Rural Access to Emergency		
10	Devices."		
11	Federal appropriation.....	200,000	_____
12	(18) "Cancer Prevention and		
13	Control."		
14	Federal appropriation.....	3,740,000	_____
15	(19) "Environmental Public Health		
16	Tracking."		
17	Federal appropriation.....	712,000	_____
18	For a Statewide violence prevention		
19	plan by a recognized research center.		
20	State appropriation.....	500,000	
21	For the Organ Donation Awareness		
22	Program.		
23	State appropriation.....	109,000	
24	For Diabetes Programs.		
25	State appropriation.....	426,000	
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for diabetes programs:		
29	(1) "Diabetes Control."		
30	Federal appropriation.....	624,000	_____

1 For ~~Quality Assurance, including~~  
2 ~~\$100,000 for start up costs for the~~  
3 ~~inspection and licensing of tanning~~  
4 ~~facilities. This appropriation~~  
5 ~~includes sufficient funds to continue~~  
6 ~~the nursing care facilities' best~~  
7 ~~practices project.~~

8 State appropriation..... 16,807,000

9 The following Federal amounts are  
10 appropriated to supplement the sum  
11 appropriated for the Quality Assurance  
12 Program:

13 (1) "Medicare Health Service  
14 Agency Certification."

15 Federal appropriation..... 11,675,000

16 (2) "Medicaid Certification."

17 Federal appropriation..... 6,487,000

18 For Vital Statistics.

19 State appropriation..... 6,677,000

20 The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for vital statistics:

23 (1) "Cooperative Health  
24 Statistics."

25 Federal appropriation..... 1,229,000

26 (2) "Health Statistics."

27 Federal appropriation..... 56,000

28 (3) "Traumatic Brain Injury."

29 Federal appropriation..... 400,000

30 For the Office of Minority Health

1 ~~and Health Disparities.~~

2 ~~State appropriation.....~~ 1,000,000

3 ~~For the State Laboratory.~~

4 ~~State appropriation.....~~ 4,072,000

5 ~~The following Federal amounts are~~  
6 ~~appropriated to supplement the sum~~  
7 ~~appropriated for the State Laboratory:~~

8 ~~(1) "Clinical Laboratory~~  
9 ~~Improvement."~~

10 ~~Federal appropriation.....~~ 636,000

11 ~~(2) "Epidemiology and Laboratory~~  
12 ~~Surveillance and Response."~~

13 ~~Federal appropriation.....~~ 1,358,000

14 ~~For the State health care centers.~~

15 ~~State appropriation.....~~ 22,383,000

16 ~~The following Federal amounts are~~  
17 ~~appropriated to supplement the sum~~  
18 ~~appropriated for the State health care~~  
19 ~~centers:~~

20 ~~(1) "Disease Control Immunization~~  
21 ~~Program Project Grants."~~

22 ~~Federal appropriation.....~~ 10,203,000

23 ~~(2) "PHHSBG Block Program~~  
24 ~~Services."~~

25 ~~Federal appropriation.....~~ 3,679,000

26 ~~(3) "Preventive Health Special~~  
27 ~~Projects."~~

28 ~~Federal appropriation.....~~ 3,045,000

29 ~~(4) "Lake Erie Beach Monitoring."~~

30 ~~Federal appropriation.....~~ 460,000

1       ~~(5) "Steps to a Healthier U.S." to~~  
2 ~~include a public awareness program~~  
3 ~~targeting the prevention of obesity.~~

4               ~~Federal appropriation.....~~       ~~2,000,000~~\_\_\_\_\_

5       ~~For sexually transmitted disease~~  
6 ~~screening and treatment.~~

7               ~~State appropriation.....~~                       ~~2,195,000~~

8       ~~The following Federal amounts are~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for sexually transmitted~~  
11 ~~disease screening and testing:~~

12       ~~(1) "Survey and Follow up~~  
13 ~~Sexually Transmitted Diseases."~~

14               ~~Federal appropriation.....~~       ~~3,257,000~~\_\_\_\_\_

15       ~~For screening of newborns.~~

16               ~~State appropriation.....~~                       ~~4,000,000~~

17       ~~For the primary health care~~  
18 ~~practitioner program.~~

19               ~~State appropriation.....~~                       ~~4,630,000~~

20       ~~The following Federal amounts are~~  
21 ~~appropriated to supplement the sum~~  
22 ~~appropriated for the primary health~~  
23 ~~care practitioner program:~~

24       ~~(1) "Loan Repayment Program."~~

25               ~~Federal appropriation.....~~       ~~312,000~~\_\_\_\_\_

26       ~~(2) "Rural Hospital Flexibility~~  
27 ~~Program."~~

28               ~~Federal appropriation.....~~       ~~558,000~~\_\_\_\_\_

29       ~~(3) "Medical Assistance Primary~~  
30 ~~Health Care."~~

1	Federal appropriation.....	800,000
2	For cancer control programs.	
3	State appropriation.....	2,085,000
4	For AIDS Programs.	
5	State appropriation.....	6,801,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for AIDS programs:	
9	(1) "AIDS Health Education."	
10	Federal appropriation.....	1,793,000
11	(2) "HIV Care."	
12	Federal appropriation.....	12,400,000
13	(3) "Housing Opportunities for	
14	People with AIDS."	
15	Federal appropriation.....	1,771,000
16	For regional cancer institutes.	
17	State appropriation.....	4,400,000
18	For reimbursement to school	
19	districts on account of health	
20	services.	
21	State appropriation.....	39,642,000
22	For maintenance of local health	
23	departments.	
24	State appropriation.....	27,607,000
25	For local health departments for	
26	environmental health services.	
27	State appropriation.....	7,474,000
28	For maternal and child health	
29	services.	
30	State appropriation.....	2,090,000

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for maternal and child~~  
4 ~~health:~~

5       ~~(1) "MCH Lead Poisoning Prevention~~  
6 ~~and Abatement."~~

7                   ~~Federal appropriation.....~~       ~~2,000,000~~\_\_\_\_\_

8       ~~(2) "MCHSBG Program Services,"~~  
9 ~~including \$150,000 for epilepsy~~  
10 ~~services.~~

11                   ~~Federal appropriation.....~~       ~~19,109,000~~\_\_\_\_\_

12       ~~(3) "Special Supplemental Food~~  
13 ~~Service Program for Women, Infants and~~  
14 ~~Children (WIC)."~~

15                   ~~Federal appropriation.....~~       ~~162,000,000~~\_\_\_\_\_

16       ~~In addition to the specific amounts~~  
17 ~~appropriated herein, all other moneys~~  
18 ~~received from the Federal Government~~  
19 ~~for the Special Supplemental Food~~  
20 ~~Service Program for Women, Infants and~~  
21 ~~Children are hereby appropriated to~~  
22 ~~such program.~~

23       ~~(4) "Environmental Assessment~~  
24 ~~Child Lead Poisoning."~~

25                   ~~Federal appropriation.....~~       ~~234,000~~\_\_\_\_\_

26       ~~(5) "Family Health Special~~  
27 ~~Projects."~~

28                   ~~Federal appropriation.....~~       ~~245,000~~\_\_\_\_\_

29       ~~(6) "Screening Newborns."~~

30                   ~~Federal appropriation.....~~       ~~219,000~~\_\_\_\_\_

1       ~~(7) "Newborn Hearing Screening and~~  
2 ~~Intervention."~~

3               ~~Federal appropriation.....~~       ~~422,000~~\_\_\_\_\_

4       ~~For grants to counties and private~~  
5 ~~facilities to finance drug and alcohol~~  
6 ~~abuse treatment and prevention~~  
7 ~~programs, including \$8,000,000 for~~  
8 ~~addiction treatment services.~~

9               ~~State appropriation.....~~                       ~~47,646,000~~

10       ~~The following Federal amounts are~~  
11 ~~appropriated to supplement the sum~~  
12 ~~appropriated for alcohol and drug~~  
13 ~~grant programs:~~

14       ~~(1) "SABG Drug and Alcohol~~  
15 ~~Services."~~

16               ~~Federal appropriation.....~~       ~~58,328,000~~\_\_\_\_\_

17       ~~(2) "Substance Abuse Special~~  
18 ~~Project Grants."~~

19               ~~Federal appropriation.....~~       ~~13,167,000~~\_\_\_\_\_

20       ~~(3) "Access to Recovery."~~

21               ~~Federal appropriation.....~~       ~~15,000,000~~\_\_\_\_\_

22       ~~For tuberculosis screening and~~  
23 ~~treatment.~~

24               ~~State appropriation.....~~                       ~~1,009,000~~

25       ~~The following Federal amounts are~~  
26 ~~appropriated to supplement the sum~~  
27 ~~appropriated for tuberculosis~~  
28 ~~screening and treatment:~~

29       ~~(1) "Tuberculosis Control~~  
30 ~~Program."~~

1	<del>Federal appropriation.....</del>	<del>165,000</del> _____
2	<del>For renal dialysis services.</del>	
3	<del>State appropriation.....</del>	<del>8,895,000</del>
4	<del>For services to children with</del>	
5	<del>special needs. This appropriation</del>	
6	<del>includes funding for spina bifida</del>	
7	<del>services, \$944,000 for the Ventilator</del>	
8	<del>Assisted Children's Home Program</del>	
9	<del>including case management and respite</del>	
10	<del>care services.</del>	
11	<del>State appropriation.....</del>	<del>1,645,000</del>
12	<del>For adult cystic fibrosis.</del>	
13	<del>State appropriation.....</del>	<del>685,000</del>
14	<del>For diagnosis and treatment for</del>	
15	<del>Cooley's anemia.</del>	
16	<del>State appropriation.....</del>	<del>165,000</del>
17	<del>For arthritis outreach and</del>	
18	<del>Education. There shall be an equitable</del>	
19	<del>distribution of this appropriation</del>	
20	<del>among the central, western and eastern</del>	
21	<del>regions of the State based on the</del>	
22	<del>ratio of population served in each</del>	
23	<del>region to the total population served</del>	
24	<del>in all regions.</del>	
25	<del>State appropriation.....</del>	<del>412,000</del>
26	<del>For hemophilia services.</del>	
27	<del>State appropriation.....</del>	<del>1,428,000</del>
28	<del>For lupus programs.</del>	
29	<del>State appropriation.....</del>	<del>500,000</del>
30	<del>For sickle cell anemia services,</del>	

1	<del>including camps for children with</del>	
2	<del>sickle cell anemia.</del>	
3	<del>State appropriation.....</del>	<del>1,903,000</del>
4	<del>For regional poison control</del>	
5	<del>centers.</del>	
6	<del>State appropriation.....</del>	<del>1,250,000</del>
7	<del>For trauma programs coordination.</del>	
8	<del>State appropriation.....</del>	<del>318,000</del>
9	<del>For epilepsy support services.</del>	
10	<del>State appropriation.....</del>	<del>600,000</del>
11	<del>For the Keystone Games.</del>	
12	<del>State appropriation.....</del>	<del>220,000</del>
13	<del>For Tourette's Syndrome.</del>	
14	<del>State appropriation.....</del>	<del>58,000</del>
15	<del>For newborn hearing screening</del>	
16	<del>projects.</del>	
17	<del>State appropriation.....</del>	<del>265,000</del>
18	<del>For osteoporosis prevention and</del>	
19	<del>education programs.</del>	
20	<del>State appropriation.....</del>	<del>95,000</del>
21	<del>For juvenile diabetes services and</del>	
22	<del>equipment.</del>	
23	<del>State appropriation.....</del>	<del>1,000,000</del>
24	<del>For hearing aid services and</del>	
25	<del>equipment.</del>	
26	<del>State appropriation.....</del>	<del>1,000,000</del>
27	<del>For the provision of services to</del>	
28	<del>burn victims in a county of the second</del>	
29	<del>class A.</del>	
30	<del>State appropriation.....</del>	<del>500,000</del>

1 ~~For acute hospitals in medically~~  
2 ~~underserved areas of this Commonwealth~~  
3 ~~for the enhancement of the acute~~  
4 ~~hospitals' physician recruitment and~~  
5 ~~retention efforts and facility~~  
6 ~~improvements.~~

7 ~~State appropriation.....~~ 2,000,000

8 ~~For creation of evidence based~~  
9 ~~clinical pathways in ambulatory and~~  
10 ~~in hospital settings. The pathways~~  
11 ~~shall be developed with the~~  
12 ~~appropriate specialists at this~~  
13 ~~Commonwealth's leading medical schools~~  
14 ~~for the top 25% of tertiary care~~  
15 ~~diagnosis codes based upon volume and~~  
16 ~~cost.~~

17 ~~State appropriation.....~~ 400,000

18 ~~For bio technology research. This~~  
19 ~~appropriation includes \$1,200,000 for~~  
20 ~~early stage regenerative medicine and~~  
21 ~~research activities in the western~~  
22 ~~region of this Commonwealth.~~

23 ~~State appropriation.....~~ 4,200,000

24 ~~For a quality improvement program~~  
25 ~~designed to provide customized~~  
26 ~~innovation for health care delivery in~~  
27 ~~ambulatory and in hospital settings.~~  
28 ~~The program shall include original~~  
29 ~~rapid cycle improvement training for~~  
30 ~~physicians and administrators to~~





1 ~~in such activities. These funds shall~~  
2 ~~not be used to promote, perform or~~  
3 ~~refer for abortions or engage in~~  
4 ~~abortion counseling or in other~~  
5 ~~counseling, education or other~~  
6 ~~activities that are inconsistent with~~  
7 ~~this appropriation. This separation~~  
8 ~~shall be verified by an annual~~  
9 ~~independent audit obtained by the~~  
10 ~~entity providing the services and~~  
11 ~~submitted to the Department of Health.~~  
12 ~~Further evidence of such physical and~~  
13 ~~financial separation shall be supplied~~  
14 ~~through such documentation as the~~  
15 ~~Department of Health shall request.~~  
16 ~~For purposes of this appropriation,~~  
17 ~~"abstinence only program" shall mean~~  
18 ~~education, training, counseling and~~  
19 ~~programs which:~~

20 ~~(1) Emphasize that abstinence from~~  
21 ~~sex is a positive lifestyle for~~  
22 ~~unmarried young people because~~  
23 ~~abstinence is the only protection that~~  
24 ~~is 100% effective against unplanned~~  
25 ~~pregnancy, sexually transmitted~~  
26 ~~disease and sexually transmitted human~~  
27 ~~immunodeficiency virus infection and~~  
28 ~~acquired immune deficiency syndrome;~~  
29 ~~and~~

30 ~~(2) Do not educate or counsel on~~

1 ~~alternatives to abstinence.~~

2 ~~State appropriation.....~~ ~~1,000,000~~

3 ~~Section 216.—Insurance~~

4 ~~Department.—The following amounts are~~

5 ~~appropriated to the Insurance~~

6 ~~Department:-----~~ ~~Federal-----~~ ~~State-----~~

7 ~~For general government operations~~

8 ~~of the Insurance Department.~~

9 ~~State appropriation.....~~ ~~9,507,000~~

10 ~~For Children's Health Insurance~~

11 ~~Administration.~~

12 ~~State appropriation.....~~ ~~1,944,000~~

13 ~~The following Federal amounts are~~

14 ~~appropriated to supplement the sum~~

15 ~~appropriated for children's health~~

16 ~~insurance administration.~~

17 ~~(1)—"Children's Health Insurance~~

18 ~~Administration."~~

19 ~~Federal appropriation.....~~ ~~4,816,000-----~~

20 ~~For administration of the Adult~~

21 ~~Basic Coverage Insurance Program.~~

22 ~~State appropriation.....~~ ~~2,677,000~~

23 ~~For children's health insurance.~~

24 ~~State appropriation.....~~ ~~45,423,000~~

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for children's health~~

28 ~~insurance:~~

29 ~~(1)—"Children's Health Insurance~~

30 ~~Program."~~

1           Federal appropriation..... 153,171,000-----  
2       For repayment of the loan from the  
3   Underground Storage Tank  
4   Indemnification Fund.  
5           State appropriation..... 5,000,000  
6       For flood insurance premium  
7   assistance.  
8           State appropriation..... 5,000,000  
9       Section 217. Department of Labor  
10   and Industry. The following amounts  
11   are appropriated to the Department of  
12   Labor and Industry:----- Federal----- State-----  
13       For general government operations  
14   of the Department of Labor and  
15   Industry.  
16           State appropriation..... 9,212,000  
17       The following Federal amounts are  
18   appropriated to supplement the sum  
19   appropriated for general government  
20   operations:  
21       (1) "Workforce Investment Act  
22   Administration."  
23           Federal appropriation..... 8,500,000-----  
24       (2) "Career Resources Network."  
25           Federal appropriation..... 150,000-----  
26       (3) "Community Service and Corps."  
27           Federal appropriation..... 10,067,000-----  
28       (4) "Disability Determination."  
29           Federal appropriation..... 91,881,000-----  
30       (5) "New Hires."

1	<del>Federal appropriation.....</del>	<del>1,738,000</del> _____
2	<del>For occupational and industrial</del>	
3	<del>safety.</del>	
4	<del>State appropriation.....</del>	<del>11,626,000</del>
5	<del>For PENNSAFE.</del>	
6	<del>State appropriation.....</del>	<del>1,258,000</del>
7	<del>The following Federal amounts are</del>	
8	<del>appropriated to supplement the sum</del>	
9	<del>appropriated for PENNSAFE:</del>	
10	<del>(1) "Underground Utility Line</del>	
11	<del>Protection."</del>	
12	<del>Federal appropriation.....</del>	<del>500,000</del> _____
13	<del>For the Pennsylvania Conservation</del>	
14	<del>Corps, which includes up to \$200,000</del>	
15	<del>for matching funds for the National</del>	
16	<del>and Community Service Trust Act.</del>	
17	<del>State appropriation.....</del>	<del>4,472,000</del>
18	<del>For occupational disease payments.</del>	
19	<del>State appropriation.....</del>	<del>1,529,000</del>
20	<del>For a separate State funded</del>	
21	<del>vocational rehabilitation program to</del>	
22	<del>provide vocational rehabilitation</del>	
23	<del>services leading to competitive</del>	
24	<del>employment for OVR eligible persons</del>	
25	<del>with disabilities unable to receive</del>	
26	<del>services through the Federal</del>	
27	<del>Vocational Rehabilitation Program.</del>	
28	<del>State appropriation.....</del>	<del>4,000,000</del>
29	<del>For entrepreneurial assistance</del>	
30	<del>including the Independence Capital</del>	

1 ~~Access Network (ICAN) Program to~~  
2 ~~provide grants and outreach to~~  
3 ~~businesses to purchase specialized or~~  
4 ~~adaptive equipment.~~  
5           ~~State appropriation.....~~ 955,000  
6     ~~For the payment to the Vocational~~  
7 ~~Rehabilitation Fund for work of the~~  
8 ~~State Board of Vocational~~  
9 ~~Rehabilitation. This appropriation~~  
10 ~~includes \$2,583,394 for a Statewide~~  
11 ~~professional service provider~~  
12 ~~association for the blind to provide~~  
13 ~~specialized services and prevention of~~  
14 ~~blindness services.~~  
15           ~~State appropriation.....~~ 38,083,000  
16     ~~For supported employment.~~  
17           ~~State appropriation.....~~ 1,039,000  
18     ~~For centers for independent living,~~  
19 ~~including independent living services~~  
20 ~~purchased by Office of Vocational~~  
21 ~~Rehabilitation District Offices.~~  
22           ~~State appropriation.....~~ 2,900,000  
23     ~~To carry out the provisions of~~  
24 ~~section 306(h) of the act of June 2,~~  
25 ~~1915 (P.L.736, No.338), known as the~~  
26 ~~Workers' Compensation Act.~~  
27           ~~State appropriation.....~~ 155,000  
28     ~~For training~~  
29 ~~activities. This appropriation~~  
30 ~~includes at least \$70,000 for the~~

1 ~~support of business and economic~~  
2 ~~education of children in K through 12~~  
3 ~~grade levels.~~

4 ~~State appropriation.....~~ 16,025,000

5 ~~For industry partnerships.~~

6 ~~State appropriation.....~~ 5,000,000

7 ~~For an assistive technology program~~  
8 ~~to benefit persons with disabilities~~  
9 ~~and older Pennsylvanians.~~

10 ~~State appropriation.....~~ 801,000

11 ~~For self employment assistance.~~

12 ~~State appropriation.....~~ 2,625,000

13 ~~The following Federal amounts are~~  
14 ~~appropriated for employment services:~~

15 ~~(1) "Reed Act Unemployment~~  
16 ~~Insurance." For administrative~~  
17 ~~expenses of the unemployment insurance~~  
18 ~~program. The amount obligated shall~~  
19 ~~not exceed at any time the amount by~~  
20 ~~which the aggregate of the amounts~~  
21 ~~transferred to the unemployment~~  
22 ~~compensation account of the~~  
23 ~~Commonwealth by the Federal Government~~  
24 ~~in October of 1999, 2000 and 2001~~  
25 ~~pursuant to section 903 of the Social~~  
26 ~~Security Act exceeds the aggregate of~~  
27 ~~the amounts obligated for~~  
28 ~~administration and paid out for~~  
29 ~~benefits from the account and that are~~  
30 ~~made available to the Commonwealth~~

1 through a distribution by the Federal  
2 Government in October of 1999, 2000  
3 and 2001.

4 Federal appropriation..... 12,000,000

5 (2) "Reed Act Employment  
6 Services and Unemployment Insurance."

7 (a) For administrative expenses of  
8 the public employment offices and  
9 unemployment insurance program,  
10 including staff and related costs to  
11 provide reemployment services to  
12 unemployment claimants to enhance the  
13 public employment service and PA  
14 CareerLink service delivery systems  
15 and to train and give technical  
16 assistance and professional  
17 development to staff who deliver  
18 employment and workforce services. The  
19 amount obligated shall not exceed at  
20 any time the amount by which the  
21 aggregate of the amounts transferred  
22 to the unemployment compensation  
23 account of the Commonwealth pursuant  
24 to section 903(d) of the Social  
25 Security Act (49 Stat. 620, 42 U.S.C.  
26 § 301 et seq.) exceeds the aggregate  
27 of the amounts obligated for  
28 administration and paid out for  
29 benefits from the account and that are  
30 made available to the Commonwealth

1 ~~under section 903(d) of the Social~~  
2 ~~Security Act.~~

3 ~~(b) For administrative expenses of~~  
4 ~~unemployment insurance program,~~  
5 ~~including: improvements to the~~  
6 ~~unemployment insurance program's~~  
7 ~~information processing and~~  
8 ~~telecommunications systems and~~  
9 ~~applications; staffing; service~~  
10 ~~contracts, and technology to address~~  
11 ~~the unemployment compensation program~~  
12 ~~appeals workload; and interest~~  
13 ~~payments on loans. The amount~~  
14 ~~obligated shall not exceed at any time~~  
15 ~~the amount by which the aggregate of~~  
16 ~~the amounts transferred to the~~  
17 ~~unemployment compensation account of~~  
18 ~~the Commonwealth pursuant to section~~  
19 ~~903(d) of the Social Security Act~~  
20 ~~exceeds the aggregate of the amounts~~  
21 ~~obligated for administration and paid~~  
22 ~~out for benefits from the account and~~  
23 ~~that are made available to the~~  
24 ~~Commonwealth under section 903(d) of~~  
25 ~~the Social Security Act.~~

26 ~~Federal appropriation..... 315,935,000~~\_\_\_\_\_

27 ~~(3) "WIA Adult Employment and~~  
28 ~~Training."~~

29 ~~Federal appropriation..... 60,000,000~~\_\_\_\_\_

30 ~~(4) "WIA Youth Employment and~~

1 Training."

2 Federal appropriation..... 52,000,000

3 (5) "WIA Statewide Activities."

4 Federal appropriation..... 23,000,000

5 (6) "WIA Dislocated Workers."

6 Federal appropriation..... 109,000,000

7 (7) "WIA Veterans Employment and

8 Training."

9 Federal appropriation..... 900,000

10 (8) "TANFBG Youth Employment and

11 Training."

12 Federal appropriation..... 15,000,000

13 Section 218. Department of

14 Military and Veterans Affairs. The

15 following sums are appropriated to the

16 Department of Military and Veterans

17 Affairs: Federal State

18 For general government operations

19 of the Department of Military and

20 Veterans Affairs.

21 State appropriation..... 18,333,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for general government

25 operations:

26 (1) "Facilities Maintenance."

27 Federal appropriation..... 38,037,000

28 (2) "Federal Construction Grants."

29 Federal appropriation..... 50,000,000



~~1 appropriated to supplement the sum~~  
~~2 appropriated for the Scotland School~~  
~~3 for Veterans' Children:~~

<del>(1) "ESEA Education Program."</del>		
<del>Federal appropriation.....</del>	<del>210,000</del>	
<del>(2) "School Milk Program."</del>		
<del>Federal appropriation.....</del>	<del>280,000</del>	
<del>(3) "Drug Free Schools."</del>		
<del>Federal appropriation.....</del>	<del>1,000</del>	
<del>(4) "Education Enhancement."</del>		
<del>Federal appropriation.....</del>	<del>20,000</del>	

~~12 For payment of gratuities for the~~  
~~13 education of children of certain~~  
~~14 veterans.~~

<del>State appropriation.....</del>		<del>190,000</del>
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~~16 For transfer to the Educational~~  
~~17 Assistance Program Fund.~~

<del>State appropriation.....</del>		<del>10,000,000</del>
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~~19 For assistance to veterans who are~~  
~~20 ill or disabled and without means of~~  
~~21 support.~~

<del>State appropriation.....</del>		<del>1,230,000</del>
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~~23 For pensions for veterans blinded~~  
~~24 through service connected injuries or~~  
~~25 disease.~~

<del>State appropriation.....</del>		<del>306,000</del>
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~~27 To provide for pensions for~~  
~~28 paralyzed veterans as required by 51~~  
~~29 Pa.C.S. § 7702 (relating to paralyzed~~  
~~30 veterans' pension).~~

1	State appropriation.....	527,000
2	For payment of pensions to	
3	dependents of soldiers of the	
4	Pennsylvania National Guard killed in	
5	the line of duty.	
6	State appropriation.....	5,000
7	For Civil Air Patrol.	
8	State appropriation.....	900,000
9	For disabled American veterans	
10	transportation.	
11	State appropriation.....	250,000
12	For Military Family Relief.	
13	State appropriation.....	1,000,000
14	Section 219. Department of Public	
15	Welfare. The following sums are	
16	appropriated to the Department of	
17	Public Welfare: _____	Federal _____ State _____
18	For general government operations	
19	of the Department of Public Welfare.	
20	State appropriation.....	38,705,000
21	The following Federal amounts are	
22	appropriated to supplement the sum	
23	appropriated for general government	
24	operations:	
25	(1) "Child Welfare Services	
26	Administration."	
27	Federal appropriation.....	2,054,000 _____
28	(2) "Child Welfare Title IV E	
29	Administration."	
30	Federal appropriation.....	3,553,000 _____

1	<del>(3) "CCDFBG Administration."</del>	
2	<del>Federal appropriation.....</del>	<del>13,480,000</del>
3	<del>(4) "Medical Assistance</del>	
4	<del>Administration."</del>	
5	<del>Federal appropriation.....</del>	<del>23,657,000</del>
6	<del>(5) "TANFBG Administration."</del>	
7	<del>Federal appropriation.....</del>	<del>5,172,000</del>
8	<del>(6) "Food Stamps</del>	
9	<del>Administration."</del>	
10	<del>Federal appropriation.....</del>	<del>4,545,000</del>
11	<del>(7) "Developmental Disabilities</del>	
12	<del>Basic Support."</del>	
13	<del>Federal appropriation.....</del>	<del>4,090,000</del>
14	<del>(8) "Refugees and Persons Seeking</del>	
15	<del>Asylum Administration."</del>	
16	<del>Federal appropriation.....</del>	<del>1,588,000</del>
17	<del>(9) "Disabled Education</del>	
18	<del>Administration."</del>	
19	<del>Federal appropriation.....</del>	<del>1,522,000</del>
20	<del>(10) "MHSBG Administration."</del>	
21	<del>Federal appropriation.....</del>	<del>169,000</del>
22	<del>(11) "SSBG Administration."</del>	
23	<del>Federal appropriation.....</del>	<del>3,691,000</del>
24	<del>(12) "Training Lead Based Paint</del>	
25	<del>Abatement."</del>	
26	<del>Federal appropriation.....</del>	<del>137,000</del>
27	<del>(13) "Community Based Family</del>	
28	<del>Resource and Support Administration."</del>	
29	<del>Federal appropriation.....</del>	<del>689,000</del>
30	<del>(14) "Real Choice Systems Change."</del>	

1	Federal appropriation.....	1,000,000	_____
2	(15) "Medical Assistance		
3	Infrastructure."		
4	Federal appropriation.....	825,000	_____
5	(16) "Locally Organized Systems of		
6	Child Care."		
7	Federal appropriation.....	500,000	_____
8	For information systems.		
9	State appropriation.....		44,495,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for information systems:		
13	(1) "Medical Assistance		
14	Information Systems."		
15	Federal appropriation.....	34,154,000	_____
16	(2) "Child Welfare Title IV E		
17	Information Systems."		
18	Federal appropriation.....	878,000	_____
19	(3) "TANFBC Information		
20	Systems."		
21	Federal appropriation.....	9,556,000	_____
22	(4) "Food Stamps Information		
23	Systems."		
24	Federal appropriation.....	10,283,000	_____
25	(5) "Child Support Enforcement		
26	Information Systems."		
27	Federal appropriation.....	7,740,000	_____
28	For statewide operations related to		
29	county administration of the public		
30	assistance and medical assistance		

1 ~~programs.~~

2 ~~State appropriation.....~~ ~~39,088,000~~

3 ~~The following Federal amounts are~~  
4 ~~appropriated to supplement the sum~~  
5 ~~appropriated for Statewide operations~~  
6 ~~relating to county administration:~~

7 ~~(1) "TANFBG Statewide."~~

8 ~~Federal appropriation.....~~ ~~3,403,000~~

9 ~~(2) "Medical Assistance~~  
10 ~~Statewide."~~

11 ~~Federal appropriation.....~~ ~~44,188,000~~

12 ~~(3) "Food Stamps Statewide."~~

13 ~~Federal appropriation.....~~ ~~23,868,000~~

14 ~~(4) "Ryan White Statewide."~~

15 ~~Federal appropriation.....~~ ~~141,000~~

16 ~~For county assistance office~~  
17 ~~operations related to administration~~  
18 ~~of the public assistance and medical~~  
19 ~~assistance programs.~~

20 ~~State appropriation.....~~ ~~248,804,000~~

21 ~~The following Federal amounts are~~  
22 ~~appropriated to supplement the sum~~  
23 ~~appropriated for county assistance~~  
24 ~~offices:~~

25 ~~(1) "TANFBG County Assistance~~  
26 ~~Offices."~~

27 ~~Federal appropriation.....~~ ~~44,190,000~~

28 ~~(2) "Medical Assistance County~~  
29 ~~Assistance Offices."~~

30 ~~Federal appropriation.....~~ ~~81,232,000~~

1       ~~(3) "Food Stamps County~~  
2 ~~Assistance Offices."~~  
3               ~~Federal appropriation..... 78,685,000~~

4       ~~(4) "SSBG County Assistance~~  
5 ~~Offices."~~  
6               ~~Federal appropriation..... 6,262,000~~

7       ~~(5) "LIHEABG Administration and~~  
8 ~~Audit Costs." In addition to the~~  
9 ~~specific amounts appropriated herein,~~  
10 ~~all other moneys received from the~~  
11 ~~Federal Government for the~~  
12 ~~administration of the LIHEAP program~~  
13 ~~are hereby appropriated to this~~  
14 ~~program.~~

15               ~~Federal appropriation..... 12,164,000~~  
16       ~~For child support enforcement.~~

17               ~~State appropriation..... 9,594,000~~

18       ~~The following Federal amounts are~~  
19 ~~appropriated to supplement the sum~~  
20 ~~appropriated for child support~~  
21 ~~enforcement:~~

22       ~~(1) "Child Support Enforcement~~  
23 ~~Program Title IV D."~~

24               ~~Federal appropriation..... 127,386,000~~

25       ~~For New Directions. No less than~~  
26 ~~\$5,000,000 of this appropriation shall~~  
27 ~~be for welfare to work.~~

28               ~~State appropriation..... 60,943,000~~

29       ~~The following Federal amounts are~~  
30 ~~appropriated to supplement the sum~~

1 ~~appropriated for New Directions:~~

2 ~~(1) "TANFBG New Directions."~~

3 ~~This appropriation includes \$825,000~~

4 ~~for job training programs for~~

5 ~~dislocated mine workers in~~

6 ~~southwestern Pennsylvania.~~

7 ~~Federal appropriation..... 163,409,000~~

8 ~~(2) "Medical Assistance New~~

9 ~~Directions."~~

10 ~~Federal appropriation..... 4,325,000~~

11 ~~(3) "Food Stamps New~~

12 ~~Directions."~~

13 ~~Federal appropriation..... 9,508,000~~

14 ~~For youth development institutions~~

15 ~~and forestry camps.~~

16 ~~State appropriation..... 71,746,000~~

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for youth development~~

20 ~~institutions:~~

21 ~~(1) "SSBG Basic Institutional~~

22 ~~Programs."~~

23 ~~Federal appropriation..... 1,050,000~~

24 ~~(2) "Food Nutrition Services."~~

25 ~~Federal appropriation..... 1,015,000~~

26 ~~(3) "DFSC Special Program~~

27 ~~Juvenile Aftercare."~~

28 ~~Federal appropriation..... 1,225,000~~

29 ~~For mental health services,~~

30 ~~including grants to counties exclusive~~

1 ~~of capital improvements. This~~  
2 ~~appropriation includes sufficient~~  
3 ~~funds for a 2% cost of living increase~~  
4 ~~for community programs for direct care~~  
5 ~~staff. The Department of Public~~  
6 ~~Welfare shall develop a system to~~  
7 ~~guarantee that the 2% cost of living~~  
8 ~~adjustment shall be used to increase~~  
9 ~~the current wages paid to direct care~~  
10 ~~staff, increase the current benefits~~  
11 ~~offered to direct care staff or offer~~  
12 ~~new benefits to direct care staff.~~

13                   ~~State appropriation.....~~                   673,817,000

14       ~~The following Federal amounts are~~  
15 ~~appropriated to supplement the sum~~  
16 ~~appropriated for mental health~~  
17 ~~services:~~

18       ~~(1) "Medical Assistance — Mental~~  
19 ~~Health."~~

20                   ~~Federal appropriation.....~~   212,996,000

21       ~~(2) "Medicare Services — State~~  
22 ~~Mental Hospitals."~~

23                   ~~Federal appropriation.....~~   8,000,000

24       ~~(3) "Homeless Mentally Ill."~~

25                   ~~Federal appropriation.....~~   1,848,000

26       ~~(4) "MHSBG — Community Mental~~  
27 ~~Health Services."~~

28                   ~~Federal appropriation.....~~   15,590,000

29       ~~(5) "SSBG — Community Mental~~  
30 ~~Health Services."~~

1	<del>Federal appropriation.....</del>	<del>14,808,000</del>
2	<del>(6) "Emergency Response Capacity."</del>	
3	<del>Federal appropriation.....</del>	<del>66,000</del>
4	<del>(7) "Co-occurring Behavioral</del>	
5	<del>Disorder Treatment."</del>	
6	<del>Federal appropriation.....</del>	<del>1,100,000</del>
7	<del>(8) "RTF Restraint Elimination."</del>	
8	<del>Federal appropriation.....</del>	<del>237,000</del>
9	<del>(9) "Mental Health System</del>	
10	<del>Transformation."</del>	
11	<del>Federal appropriation.....</del>	<del>100,000</del>
12	<del>(10) "Mental Health Housing</del>	
13	<del>Support."</del>	
14	<del>Federal appropriation.....</del>	<del>334,000</del>
15	<del>For Harrisburg State Hospital</del>	
16	<del>Community Placements.</del>	
17	<del>State appropriation.....</del>	<del>12,150,000</del>

18 ~~The following Federal amounts are~~  
19 ~~appropriated to supplement the sum~~  
20 ~~appropriated for Harrisburg State~~  
21 ~~Hospital Community Placements:~~

22 ~~(1) "Medical Assistance - Mental~~  
23 ~~Health."~~

24	<del>Federal appropriation.....</del>	<del>10,486,000</del>
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25 ~~For State centers for the mentally~~  
26 ~~retarded. No State center shall~~  
27 ~~undergo closure or reduction until the~~  
28 ~~Legislative Budget and Finance~~  
29 ~~Committee has studied the issue of~~  
30 ~~closure or reduction and reported~~

1 ~~findings regarding implementation,~~  
2 ~~adequacy and availability of community~~  
3 ~~and residential services in the~~  
4 ~~affected counties, including current~~  
5 ~~waiting lists for services, adequacy~~  
6 ~~of funding sources and the effect of~~  
7 ~~closure or reduction on current center~~  
8 ~~residents, their families and center~~  
9 ~~personnel. The report shall be~~  
10 ~~submitted to the General Assembly no~~  
11 ~~later than December 31, 2005.~~

12                   ~~State appropriation.....~~                   ~~104,407,000~~

13       ~~The following Federal amounts are~~  
14 ~~appropriated to supplement the sum~~  
15 ~~appropriated for the State centers for~~  
16 ~~the mentally retarded:~~

17       ~~(1) "Medical Assistance — State~~  
18 ~~Centers."~~

19                   ~~Federal appropriation.....~~   ~~150,925,000~~\_\_\_\_\_

20       ~~(2) "Medicare Services — State~~  
21 ~~Centers."~~

22                   ~~Federal appropriation.....~~           ~~639,000~~\_\_\_\_\_

23       ~~For cash assistance grants~~  
24 ~~including employment and training and~~  
25 ~~child care services for cash~~  
26 ~~assistance recipients and child care~~  
27 ~~services for former cash assistance~~  
28 ~~recipients.~~

29                   ~~State appropriation.....~~                   ~~372,331,000~~

30       ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for cash assistance:~~

3 ~~(1) "TANFBG Cash Grants." The~~  
4 ~~department, upon approval of the~~  
5 ~~Secretary of the Budget, may transfer~~  
6 ~~funds from this appropriation to the~~  
7 ~~CCDFBG Child Care Services~~  
8 ~~appropriation to provide child care~~  
9 ~~services to additional low income~~  
10 ~~families provided that such transfer~~  
11 ~~of funds will not result in a deficit~~  
12 ~~in this appropriation. The Secretary~~  
13 ~~of the Budget shall provide, ten days~~  
14 ~~prior to any transfer, notice of any~~  
15 ~~such transfer to the chairman and~~  
16 ~~minority chairman of the~~  
17 ~~Appropriations Committee of the Senate~~  
18 ~~and the chairman and minority chairman~~  
19 ~~of the Appropriations Committee of the~~  
20 ~~House of Representatives.~~

21 ~~Federal appropriation..... 253,110,000~~\_\_\_\_\_

22 ~~(2) "CCDFBG Cash Grants." The~~  
23 ~~department, upon approval of the~~  
24 ~~Secretary of the Budget, may transfer~~  
25 ~~funds from this appropriation to the~~  
26 ~~CCDFBG Child Care Services~~  
27 ~~appropriation to provide child care~~  
28 ~~services to additional low income~~  
29 ~~families provided that such transfer~~  
30 ~~of funds will not result in a deficit~~

~~1 in this appropriation. The Secretary  
2 of the Budget shall provide, ten days  
3 prior to any transfer, notice of any  
4 such transfer to the chairman and  
5 minority chairman of the  
6 Appropriations Committee of the Senate  
7 and the chairman and minority chairman  
8 of the Appropriations Committee of the  
9 House of Representatives.~~

~~10 Federal appropriation..... 146,303,000~~

~~11 (3) "Other Federal Support Cash  
12 Grants."~~

~~13 Federal appropriation..... 28,614,000~~

~~14 (4) "LIHEABG Program."~~

~~15 Federal appropriation..... 152,684,000~~

~~16 In addition to the specific amounts  
17 appropriated herein, all other moneys  
18 received from the Federal Government  
19 for the LIHEAP program, either through  
20 an increase in the regular program or  
21 pursuant to a Presidential release of  
22 contingency funds, are hereby  
23 appropriated to this program.~~

~~24 For Supplemental Grants to the  
25 Aged, Blind and Disabled.~~

~~26 State appropriation..... 127,602,000~~

~~27 For medical assistance payments  
28 outpatient services, exclusive of  
29 outpatient services provided through  
30 capitation plans. The Department of~~



1 ~~hospital benefits.~~

2 ~~State appropriation.....~~ 395,851,000

3 ~~The following Federal amounts are~~  
4 ~~appropriated to supplement the sum~~  
5 ~~appropriated for medical assistance—~~  
6 ~~inpatient services:~~

7 ~~(1) "Medical Assistance—~~  
8 ~~Inpatient."~~

9 ~~Federal appropriation.....~~ 532,921,000

10 ~~For medical assistance payments—~~  
11 ~~capitation plans. For provision of~~  
12 ~~outpatient services and inpatient~~  
13 ~~hospital services to eligible persons~~  
14 ~~enrolled in an approved capitation~~  
15 ~~plan. No part of this appropriation~~  
16 ~~shall be used to pay any provider who~~  
17 ~~has not supplied information in such~~  
18 ~~form as required by the department in~~  
19 ~~order to facilitate claims for Federal~~  
20 ~~financial participation for services~~  
21 ~~rendered to general assistance~~  
22 ~~clients. The Department of Public~~  
23 ~~Welfare shall not require a recipient~~  
24 ~~to obtain a physician referral in~~  
25 ~~order to receive chiropractic~~  
26 ~~services. Whenever medical assistance~~  
27 ~~recipients enrolled in the Department~~  
28 ~~of Public Welfare's prepaid capitation~~  
29 ~~program receive medically necessary~~  
30 ~~emergency services, including, but not~~

1 ~~limited to, emergency transportation~~  
2 ~~services and poststabilization~~  
3 ~~inpatient hospital services, provided~~  
4 ~~by noncontracting service providers,~~  
5 ~~such services shall be paid for by the~~  
6 ~~contractor at the payment rates~~  
7 ~~adopted by the department for~~  
8 ~~equivalent services provided under the~~  
9 ~~department's fee for service program.~~  
10 ~~This appropriation contains sufficient~~  
11 ~~funding to maintain the current~~  
12 ~~benefit levels and copayments for~~  
13 ~~physician services, the current~~  
14 ~~benefit levels and copayments for~~  
15 ~~prescription drugs and the current~~  
16 ~~service levels for durable medical~~  
17 ~~equipment.~~

18                   ~~State appropriation.....~~                   ~~2,577,344,000~~

19       ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for medical assistance—~~  
22 ~~capitation plans:~~

23       ~~(1) "Medical Assistance—~~  
24 ~~Capitation." The Department of Public~~  
25 ~~Welfare shall not require a recipient~~  
26 ~~to obtain a physician referral in~~  
27 ~~order to receive chiropractic~~  
28 ~~services.~~

29                   ~~Federal appropriation.....~~ ~~3,419,352,000~~ \_\_\_\_\_

30       ~~For medical assistance—long term~~

1 care.

2 State appropriation..... 681,192,000

3 The following Federal amounts are  
4 appropriated to supplement the sum  
5 appropriated for long term care:

6 (1) "Medical Assistance Long  
7 Term Care."

8 Federal appropriation.....2,112,265,000

9 No funds from any medical  
10 assistance appropriation shall be used  
11 to pay for services under medical  
12 assistance for any child under 21  
13 years of age who has a Supplemental  
14 Security Income (SSI) level of  
15 disability and whose parental income  
16 is not currently considered in the  
17 eligibility determination process,  
18 unless the custodial parent or legally  
19 responsible adult has provided to the  
20 Department of Public Welfare, at  
21 application or redetermination,  
22 information as required by the  
23 department for inclusion in an annual  
24 report. The department shall submit to  
25 the Public Health and Welfare  
26 Committee of the Senate and the Health  
27 and Human Services Committee of the  
28 House of Representatives an annual  
29 report including, but not limited to,  
30 the following data: family size,

1 household income, county of residence,  
2 length of residence in Pennsylvania,  
3 third party insurance information,  
4 diagnosis and the type and cost of  
5 services paid for by the medical  
6 assistance program on behalf of each  
7 eligible and enrolled child that has  
8 an SSI level of disability and where  
9 parental income is not currently  
10 considered in the eligibility  
11 determination process.

12 Any rule, regulation or policy for  
13 the State or Federal appropriations  
14 for the cash assistance, outpatient,  
15 inpatient, capitation, long term care,  
16 services to persons with disabilities,  
17 supplemental grants to the aged, blind  
18 and disabled, child care and attendant  
19 care programs adopted by the Secretary  
20 of Public Welfare during the fiscal  
21 period 2005-2006 which add to the cost  
22 of any public assistance program shall  
23 be effective only from and after the  
24 date upon which it is approved as to  
25 the availability of funds by the  
26 Governor.

27 The Department of Public Welfare  
28 shall prepare a public health employer  
29 report. The report shall provide  
30 information for employers with 50 or

1 ~~more employees listing the number of~~  
2 ~~persons employed who receive any type~~  
3 ~~of health care assistance, including,~~  
4 ~~but not limited to, medical assistance~~  
5 ~~or other medical benefit, under a~~  
6 ~~State government program. The report~~  
7 ~~may not contain the names of any~~  
8 ~~individual employee subject to privacy~~  
9 ~~standards under the Health Insurance~~  
10 ~~Portability and Accountability Act of~~  
11 ~~1996 (Public Law 104 191, 110 Stat.~~  
12 ~~1936).~~

13 ~~For trauma centers.~~

14 ~~State appropriation.....~~ 12,500,000

15 ~~The following Federal amounts are~~  
16 ~~appropriated to supplement the sum~~  
17 ~~appropriated for medical assistance—~~  
18 ~~trauma centers.~~

19 ~~(1) "Medical Assistance—Trauma~~  
20 ~~Centers."~~

21 ~~Federal appropriation.....~~ 15,309,000

22 ~~For medical assistance payments to~~  
23 ~~qualifying State related academic~~  
24 ~~medical centers under criteria~~  
25 ~~established by the department. It is~~  
26 ~~the intent of the General Assembly~~  
27 ~~that the qualifying academic medical~~  
28 ~~centers shall not receive any less~~  
29 ~~funding than received for the fiscal~~  
30 ~~year 2004 2005 State appropriation~~

1 ~~level if Federal funding for academic~~  
2 ~~medical centers is not made available~~  
3 ~~to those academic medical centers~~  
4 ~~during fiscal year 2005-2006.~~

5 ~~State appropriation.....~~ 20,591,000

6 ~~The following Federal amounts are~~  
7 ~~appropriated to supplement the sum~~  
8 ~~appropriated for State related~~  
9 ~~academic medical centers:~~

10 ~~(1) "Medical Assistance—State—~~  
11 ~~related academic medical centers."~~

12 ~~Federal appropriation.....~~ 24,911,000

13 ~~It is the intent of the General~~  
14 ~~Assembly that the qualifying academic~~  
15 ~~medical centers shall not receive any~~  
16 ~~less funding than received for the~~  
17 ~~fiscal year 2004-2005 State~~  
18 ~~appropriation level if Federal funding~~  
19 ~~for academic medical centers is not~~  
20 ~~made available to those academic~~  
21 ~~medical centers during fiscal year~~  
22 ~~2005-2006.~~

23 ~~For medical assistance—~~  
24 ~~transportation.~~

25 ~~State appropriation.....~~ 50,904,000

26 ~~The following Federal amounts are~~  
27 ~~appropriated to supplement the sum~~  
28 ~~appropriated for medical assistance—~~  
29 ~~transportation:~~

30 ~~(1) "Medical Assistance—~~

1 Transportation."

2 Federal appropriation..... 43,362,000

3 ~~It is the intent of the General~~  
4 ~~Assembly that these funds shall be~~  
5 ~~utilized as payment of last resort for~~  
6 ~~transportation services for eligible~~  
7 ~~medical assistance recipients.~~

8 ~~For women's service programs,~~  
9 ~~\$5,430,000 shall be used for grants to~~  
10 ~~nonprofit agencies whose primary~~  
11 ~~function is to assist pregnant women~~  
12 ~~seeking alternatives to abortion. Such~~  
13 ~~funds shall be expended to provide~~  
14 ~~services to such women until~~  
15 ~~childbirth and for up to 12 months~~  
16 ~~thereafter, including, but not limited~~  
17 ~~to, food, shelter, clothing, health~~  
18 ~~care, counseling, adoption services,~~  
19 ~~parenting classes, assistance for~~  
20 ~~postdelivery stress and other~~  
21 ~~supportive programs and services and~~  
22 ~~for related outreach programs. Such~~  
23 ~~agencies may subcontract with other~~  
24 ~~nonprofit entities which operate~~  
25 ~~projects designed specifically to~~  
26 ~~provide all or a portion of the~~  
27 ~~foregoing services. Projects receiving~~  
28 ~~such funds shall not promote or refer~~  
29 ~~for or perform abortions or engage in~~  
30 ~~any counseling which is inconsistent~~

1 ~~with this appropriation and shall be~~  
2 ~~physically and financially separate~~  
3 ~~from any component of any legal entity~~  
4 ~~engaging in such activities.~~  
5 ~~\$5,430,000 shall be used for grants~~  
6 ~~for women's medical services,~~  
7 ~~including noninvasive contraception~~  
8 ~~supplies. These funds shall not be~~  
9 ~~used to promote, perform or refer for~~  
10 ~~abortions or engage in abortion~~  
11 ~~counseling and projects supported by~~  
12 ~~these funds shall be physically and~~  
13 ~~financially separate from any such~~  
14 ~~abortion or abortion related~~  
15 ~~activities. This separation shall be~~  
16 ~~verified by an annual independent~~  
17 ~~audit obtained by the entity providing~~  
18 ~~the services and submitted to the~~  
19 ~~Department of Public Welfare. Further~~  
20 ~~evidence of such physical and~~  
21 ~~financial separation shall be supplied~~  
22 ~~through such documentation as the~~  
23 ~~Department of Public Welfare shall~~  
24 ~~request. No later than March 30 of~~  
25 ~~each year, the Department of Public~~  
26 ~~Welfare shall submit a report to the~~  
27 ~~chairman and minority chairman of the~~  
28 ~~Appropriations Committee of the Senate~~  
29 ~~and the chairman and minority chairman~~  
30 ~~of the Appropriations Committee of the~~

~~1 House of Representatives and to the  
2 chairman and minority chairman of the  
3 Public Health and Welfare Committee of  
4 the Senate and the chairman and  
5 minority chairman of the Health and  
6 Human Services Committee of the House  
7 of Representatives regarding the  
8 number of audits filed, the adequacy  
9 of the documentation submitted and any  
10 recommendations to revise the  
11 verification process. The physical and  
12 financial separation requirement shall  
13 not apply to a hospital or to a  
14 project which receives Federal funds  
15 pursuant to Title X of the Public  
16 Health Service Act (58 Stat. 682, 42  
17 U.S.C. § 201 et seq.) and which  
18 performs only those nondirective  
19 abortion counseling and referral  
20 services required under that act if  
21 failure to perform those services will  
22 result in the withholding of Federal  
23 funds. The physical and financial  
24 separation requirement shall not apply  
25 to any abortion or to any abortion  
26 referral or any abortion counseling in  
27 connection therewith, which:~~

~~28 (1) on the basis of the  
29 physician's good faith clinical  
30 judgment, is necessary to prevent the~~

1 ~~death of the mother or to prevent the~~  
2 ~~serious risk of substantial and~~  
3 ~~irreversible impairment of a major~~  
4 ~~bodily function; or~~

5 ~~(2) is performed in the case of a~~  
6 ~~pregnancy caused by rape or incest.~~

7 ~~State appropriation.....~~ 10,860,000

8 ~~The following Federal amount is~~  
9 ~~appropriated to supplement the sum~~  
10 ~~appropriated for women's service~~  
11 ~~programs:~~

12 ~~(1) "TANFBG Alternatives to~~  
13 ~~Abortion." For grants to nonprofit~~  
14 ~~agencies whose primary function is to~~  
15 ~~assist pregnant women seeking~~  
16 ~~alternatives to abortion and who meet~~  
17 ~~the criteria for such grants. The~~  
18 ~~funds are dedicated for services to~~  
19 ~~women whose gross family income is~~  
20 ~~below 185% of the Federal Poverty~~  
21 ~~Guidelines.~~

22 ~~Federal appropriation.....~~ 1,000,000

23 ~~For special pharmaceutical services~~  
24 ~~for AIDS related services.~~

25 ~~State appropriation.....~~ 13,448,000

26 ~~The following Federal amounts are~~  
27 ~~appropriated to supplement the sum~~  
28 ~~appropriated for special~~  
29 ~~pharmaceutical services for AIDS-~~  
30 ~~related services:~~

1       ~~(1) "AIDS — Ryan White."~~

2               ~~Federal appropriation.....~~       ~~26,654,000~~\_\_\_\_\_

3       ~~For special pharmaceutical services~~

4       ~~for atypical antipsychotic drug~~

5       ~~therapy for persons residing in the~~

6       ~~community who suffer from~~

7       ~~schizophrenia.~~

8               ~~State appropriation.....~~                       ~~5,886,000~~

9       ~~For behavioral health services. It~~

10       ~~is the intent of the General Assembly~~

11       ~~that all available intergovernmental~~

12       ~~transfer funds, including prior year~~

13       ~~carryover, augmenting this~~

14       ~~appropriation shall be spent prior to~~

15       ~~State funds from this appropriation.~~

16       ~~This appropriation includes \$3,000,000~~

17       ~~for behavior health services in a city~~

18       ~~of the first class.~~

19               ~~State appropriation.....~~                       ~~49,981,000~~

20       ~~For psychiatric services in eastern~~

21       ~~Pennsylvania.~~

22               ~~State appropriation.....~~                       ~~3,500,000~~

23       ~~For intermediate care~~

24       ~~facilities/MR.~~

25               ~~State appropriation.....~~                       ~~123,058,000~~

26       ~~The following Federal amounts are~~

27       ~~appropriated to supplement the sum~~

28       ~~appropriated for intermediate care~~

29       ~~facilities/MR:~~

30       ~~(1) "Medical Assistance —~~

1 ~~Intermediate Care Facilities—~~

2 ~~Mentally Retarded."~~

3 ~~Federal appropriation..... 167,078,000~~

4 ~~For community mental retardation~~

5 ~~services, exclusive of capital~~

6 ~~improvements, which shall include~~

7 ~~grants to counties for~~

8 ~~noninstitutional programs. This~~

9 ~~appropriation includes sufficient~~

10 ~~funds for a 2% cost of living increase~~

11 ~~for direct care staff.~~

12 ~~The Department of Public Welfare shall~~

13 ~~develop a system to guarantee that the~~

14 ~~2% cost of living adjustment shall be~~

15 ~~used to increase the current wages~~

16 ~~paid to direct care staff, increase~~

17 ~~the current benefits offered to direct~~

18 ~~care staff or offer new benefits to~~

19 ~~direct care staff.~~

20 ~~State appropriation..... 731,133,000~~

21 ~~The following Federal amounts are~~

22 ~~appropriated to supplement the sum~~

23 ~~appropriated for community services~~

24 ~~for the mentally retarded:~~

25 ~~(1) "Medical Assistance—~~

26 ~~Community MR Services."~~

27 ~~Federal appropriation..... 684,416,000~~

28 ~~(2) "SSBG—Community MR~~

29 ~~Services."~~

30 ~~Federal appropriation..... 13,984,000~~

1 ~~For early intervention services.~~  
2 ~~This appropriation includes sufficient~~  
3 ~~funds for a 2% cost of living increase~~  
4 ~~for direct care staff. The Department~~  
5 ~~of Public Welfare shall develop a~~  
6 ~~system to guarantee that the 2% cost~~  
7 ~~of living adjustment shall be used to~~  
8 ~~increase the current wages paid to~~  
9 ~~direct care staff, increase the~~  
10 ~~current benefits offered to direct~~  
11 ~~care staff or offer new benefits to~~  
12 ~~direct care staff.~~

13 ~~State appropriation.....~~ ~~89,535,000~~

14 ~~The following Federal amounts are~~  
15 ~~appropriated to supplement the sum~~  
16 ~~appropriated for early intervention~~  
17 ~~services:~~

18 ~~(1) "SSBG Early Intervention."~~

19 ~~Federal appropriation.....~~ ~~2,195,000~~

20 ~~(2) "Medical Assistance Early~~  
21 ~~Intervention."~~

22 ~~Federal appropriation.....~~ ~~18,838,000~~

23 ~~(3) "Education for Children with~~  
24 ~~Disabilities Early Intervention."~~

25 ~~Federal appropriation.....~~ ~~12,988,000~~

26 ~~For extraordinary costs to counties~~  
27 ~~other than counties of the first class~~  
28 ~~resulting from the closure of~~  
29 ~~Pennhurst State Center. This~~  
30 ~~appropriation includes sufficient~~

1 funds for a 2% cost of living increase  
2 for direct care staff. The Department  
3 of Public Welfare shall develop a  
4 system to guarantee that the 2% cost  
5 of living adjustment shall be used to  
6 increase the current wages paid to  
7 direct care staff, increase the  
8 current benefits offered to direct  
9 care staff or offer new benefits to  
10 direct care staff.

11 State appropriation..... 3,058,000

12 For residential services for the  
13 mentally retarded in the Lansdowne  
14 area. This appropriation includes  
15 sufficient funds for a 2% cost of  
16 living increase for direct care staff.

17 State appropriation..... 398,000

18 For payments and services to  
19 counties for children and youth  
20 programs and for the care of  
21 delinquent and dependent children,  
22 provided that, for fiscal year 2005-  
23 2006, not more than 50% of the funds  
24 allocated from this appropriation to  
25 each county and herein appropriated  
26 shall be expended until such time as  
27 each county submits to the Department  
28 of Public Welfare data for the  
29 previous State fiscal year, and  
30 updated on a quarterly basis, on the

~~1 unduplicated caseloads, unduplicated  
2 services and number of caseworkers by  
3 county program. This data is to be  
4 provided in a form acceptable to the  
5 Department of Public Welfare. A copy  
6 of the data shall be sent to the  
7 chairman and minority chairman of the  
8 Appropriations Committee of the Senate  
9 and to the chairman and the minority  
10 chairman of the Appropriations  
11 Committee of the House of  
12 Representatives. The department may  
13 use up to \$9,535,000 of this  
14 appropriation to fund contracts for  
15 adoption services. The department may  
16 also use funds from this appropriation  
17 for assistance to counties in meeting  
18 Federal reimbursement documentation  
19 requirements. Reimbursement for  
20 children and youth services made  
21 pursuant to section 704.1 of the act  
22 of June 13, 1967 (P.L.31, No.21),  
23 known as the Public Welfare Code,  
24 shall not exceed the amount of State  
25 funds appropriated. This appropriation  
26 includes sufficient funds for a 2%  
27 cost of living adjustment for services  
28 purchased by counties. It is the  
29 intent of the General Assembly that  
30 counties do not experience any adverse~~

1 ~~fiscal impact due to the department's~~  
2 ~~Federal revenue maximization efforts.~~  
3 ~~The department shall develop a system~~  
4 ~~to guarantee that the 2% cost of~~  
5 ~~living adjustment shall be used to~~  
6 ~~increase the current wages paid to~~  
7 ~~direct care staff, increase the~~  
8 ~~current benefits offered to direct~~  
9 ~~care staff or offer new benefits to~~  
10 ~~direct care staff.~~

11                   State appropriation..... 838,526,000

12       The following Federal amounts are  
13 appropriated to supplement the sum  
14 appropriated for payments and services  
15 to counties for children and youth  
16 programs and child abuse and neglect  
17 prevention:

18       (1) ~~"Child Welfare Services."~~

19                   Federal appropriation..... 21,957,000

20       (2) ~~"Child Welfare Title IV E."~~

21                   Federal appropriation..... 462,419,000

22       (3) ~~"Medical Assistance Child~~  
23 ~~Welfare."~~

24                   Federal appropriation..... 4,912,000

25       (4) ~~"TANFBG Child Welfare."~~

26                   Federal appropriation..... 67,884,000

27       (5) ~~"SSBG Child Welfare."~~

28                   Federal appropriation..... 12,021,000

29       (6) ~~"Child Welfare Training and~~  
30 ~~Certification."~~

1                   Federal appropriation..... 14,598,000

2       (7) "Community based Family  
3 Resource and Support."

4                   Federal appropriation..... 134,000

5       For child welfare — TANF  
6 transition. Funds from this  
7 appropriation may be used to support  
8 child specific in home services and  
9 non Title IV E emergency shelter  
10 services. Funds may also be used to  
11 pay for detention services.

12                   State appropriation..... 45,000,000

13       For community based family centers.  
14 No funds from this appropriation shall  
15 be considered as part of the base for  
16 calculation of the county child  
17 welfare needs based budget for any  
18 fiscal year.

19                   State appropriation..... 3,148,000

20       The following Federal amounts are  
21 appropriated to supplement the sum  
22 appropriated for community based  
23 family centers:

24       (1) "Family Preservation — Family  
25 Centers."

26                   Federal appropriation..... 6,463,000

27       (2) "Family Resource and Support —  
28 Family Centers."

29                   Federal appropriation..... 480,000

30       (3) "CCDFBG — Family Centers."

1	Federal appropriation.....	3,066,000	_____
2	For child care services.		
3	State appropriation.....		80,209,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for child care services:		
7	(1) "CCDFBG Child Care		
8	Services."		
9	Federal appropriation.....	189,114,000	_____
10	(2) "CCDFBG School Age."		
11	Federal appropriation.....	1,260,000	_____
12	(3) "SSBG Child Care Services."		
13	Federal appropriation.....	30,977,000	_____
14	(4) "Head Start Collaboration		
15	Project."		
16	Federal appropriation.....	450,000	_____
17	(5) "TANFBG Child Care		
18	Services."		
19	Federal appropriation.....	2,000,000	_____
20	(6) "TANF Nurse Family		
21	Partnership."		
22	Federal appropriation.....	1,222,000	_____
23	(7) "Title IV B Nurse Family		
24	Partnership."		
25	Federal appropriation.....	1,737,000	_____
26	For domestic violence programs.		
27	State appropriation.....		11,542,000

28 The following Federal amounts are  
29 appropriated to supplement the sum  
30 appropriated for domestic violence

1 ~~programs:~~

2     ~~(1) "Family Violence Prevention~~  
3 ~~Services."~~

4             ~~Federal appropriation.....~~     ~~3,000,000~~\_\_\_\_\_

5     ~~(2) "SSBG Domestic Violence~~  
6 ~~Programs."~~

7             ~~Federal appropriation.....~~     ~~5,705,000~~\_\_\_\_\_

8     ~~(3) "PHHSBG Domestic Violence."~~

9             ~~Federal appropriation.....~~     ~~150,000~~\_\_\_\_\_

10    ~~(4) "DFSC Domestic Violence."~~

11            ~~Federal appropriation.....~~     ~~425,000~~\_\_\_\_\_

12    ~~For rape crisis programs.~~

13            ~~State appropriation.....~~                             ~~5,879,000~~

14    ~~The following Federal amounts are~~

15 ~~appropriated to supplement the sum~~

16 ~~appropriated for rape crisis programs:~~

17    ~~(1) "PHHSBG Rape Crisis."~~

18            ~~Federal appropriation.....~~     ~~301,000~~\_\_\_\_\_

19    ~~(2) "SSBG Rape Crisis."~~

20            ~~Federal appropriation.....~~     ~~2,721,000~~\_\_\_\_\_

21    ~~(3) "Rape Prevention and~~

22 ~~Education."~~

23            ~~Federal appropriation.....~~     ~~1,784,000~~\_\_\_\_\_

24    ~~(4) "DFSC Special Programs for~~

25 ~~Rape Crisis."~~

26            ~~Federal appropriation.....~~     ~~142,000~~\_\_\_\_\_

27    ~~For breast cancer screening.~~

28            ~~State appropriation.....~~                             ~~1,526,000~~

29    ~~The following Federal amounts are~~

30 ~~appropriated to supplement the sum~~

1 ~~appropriated for breast cancer~~

2 ~~screening:~~

3 ~~(1) "SSBG Family Planning."~~

4 ~~Federal appropriation..... 3,845,000~~

5 ~~For the Human Services Development~~  
6 ~~Fund.~~

7 ~~State appropriation..... 41,285,000~~

8 ~~The following Federal amounts are~~

9 ~~appropriated to supplement the sum~~

10 ~~appropriated for the Human Services~~

11 ~~Development Fund:~~

12 ~~(1) "Refugees and Persons Seeking~~

13 ~~Asylum Social Services."~~

14 ~~Federal appropriation..... 6,785,000~~

15 ~~For legal services.~~

16 ~~State appropriation..... 2,519,000~~

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for legal services:~~

20 ~~(1) "SSBG Legal Services."~~

21 ~~Federal appropriation..... 5,049,000~~

22 ~~For provision of services to the~~

23 ~~homeless.~~

24 ~~State appropriation..... 24,461,000~~

25 ~~The following Federal amounts are~~

26 ~~appropriated to supplement the sum~~

27 ~~appropriated for services to the~~

28 ~~homeless:~~

29 ~~(1) "SSBG Homeless Services."~~

30 ~~Federal appropriation..... 4,183,000~~

1       ~~(2) "SABC Homeless Services."~~  
2                   ~~Federal appropriation.....~~       ~~1,983,000~~\_\_\_\_\_

3       ~~For services provided to persons~~  
4 ~~with disabilities. This appropriation~~  
5 ~~includes sufficient funds for a 2%~~  
6 ~~cost of living increase for direct~~  
7 ~~care staff. The Department of Public~~  
8 ~~Welfare shall develop a system to~~  
9 ~~guarantee that the 2% cost of living~~  
10 ~~adjustment shall be used to increase~~  
11 ~~the current wages paid to direct care~~  
12 ~~staff, increase the current benefits~~  
13 ~~offered to direct care staff or offer~~  
14 ~~new benefits to direct care staff.~~

15                   ~~State appropriation.....~~                               45,874,000

16       ~~The following Federal amounts are~~  
17 ~~appropriated to supplement the sum~~  
18 ~~appropriated for services to persons~~  
19 ~~with disabilities:~~

20       ~~(1) "SSBG Services to Persons~~  
21 ~~with Disabilities."~~

22                   ~~Federal appropriation.....~~       ~~120,000~~\_\_\_\_\_

23       ~~(2) "Medical Assistance Services~~  
24 ~~to Persons with Disabilities."~~

25                   ~~Federal appropriation.....~~       ~~60,207,000~~\_\_\_\_\_

26       ~~For attendant care services for~~  
27 ~~physically disabled adults. This~~  
28 ~~appropriation includes sufficient~~  
29 ~~funds for a 2% cost of living increase~~  
30 ~~for direct care staff. The Department~~

1 ~~of Public Welfare shall develop a~~  
2 ~~system to guarantee that the 2% cost~~  
3 ~~of living adjustment shall be used to~~  
4 ~~increase the current wages paid to~~  
5 ~~direct care staff, increase the~~  
6 ~~current benefits offered to direct~~  
7 ~~care staff or offer new benefits to~~  
8 ~~direct care staff.~~

9                   State appropriation..... 51,801,000

10       The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for attendant care  
13 services:

14       (1) ~~"SSBG Attendant Care."~~

15                   Federal appropriation..... 10,816,000

16       (2) ~~"Medical Assistance~~  
17 ~~Attendant Care."~~

18                   Federal appropriation..... 45,978,000

19       For the development of a  
20 comprehensive, coordinated continuum  
21 of care plan for the delivery of  
22 appropriate autism spectrum services  
23 which includes addressing  
24 inconsistencies in Federal and State  
25 regulations and in definitions and  
26 developing performance based contracts  
27 based on quality of care, outcomes and  
28 client satisfaction.

29                   State appropriation..... 500,000

30       For three regional centers for the

~~1 diagnosis of autism spectrum~~  
~~2 disorders, including a provider~~  
~~3 training program.~~  
~~4 State appropriation..... 6,000,000~~  
~~5 For a study of autism spectrum~~  
~~6 disorders to coordinate funding~~  
~~7 sources, standards of care and~~  
~~8 services across the existing service~~  
~~9 delivery systems.~~  
~~10 State appropriation..... 500,000~~  
~~11 For uncompensated care payments to~~  
~~12 acute care inpatient facilities in~~  
~~13 counties of the sixth class with~~  
~~14 medical assistance revenues between 9%~~  
~~15 and 10% of the facilities' net patient~~  
~~16 revenue during fiscal year 2002-2003.~~  
~~17 State appropriation..... 1,000,000~~  
~~18 For the Office of Advocacy for~~  
~~19 People with Disabilities.~~  
~~20 State appropriation..... 225,000~~  
~~21 The Federal appropriations to the~~  
~~22 Department of Public Welfare include~~  
~~23 any prior earnings that may be~~  
~~24 received during fiscal year 2005-2006.~~  
~~25 In addition to the amounts~~  
~~26 specifically appropriated herein to~~  
~~27 the Department of Public Welfare, all~~  
~~28 moneys appropriated from the Federal~~  
~~29 Government during any previous fiscal~~  
~~30 year which are expected to be received~~

1 ~~as reimbursements may be carried~~  
2 ~~forward until June 30, 2006, to the~~  
3 ~~extent that contracted obligations are~~  
4 ~~carried forward. In addition, any~~  
5 ~~reimbursements actually received to~~  
6 ~~support such obligations may also be~~  
7 ~~carried forward.~~

8 ~~For expanded LIHEAP eligibility.~~

9 ~~State appropriation.....~~ 2,000,000

10 ~~For a long term care integration~~  
11 ~~pilot program.~~

12 ~~State appropriation.....~~ 1,100,000

13 ~~Section 220. Department of~~  
14 ~~Revenue. The following amounts are~~  
15 ~~appropriated to the Department of~~  
16 ~~Revenue: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

17 ~~For general government operations~~  
18 ~~of the Department of Revenue.~~

19 ~~State appropriation.....~~ 11,293,000

20 ~~For the distribution of Public~~  
21 ~~Utility Realty Tax.~~

22 ~~State appropriation.....~~ 33,316,000

23 ~~Section 221. Department of~~  
24 ~~State. The following amounts are~~  
25 ~~appropriated to the Department of~~  
26 ~~State: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

27 ~~For general government operations~~  
28 ~~of the Department of State.~~

29 ~~State appropriation.....~~ 3,601,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for general government~~  
3 ~~operations:~~

4 ~~(1) "Federal Election Reform."~~

5 ~~Federal appropriation..... 150,306,000~~

6 ~~For voter registration programs.~~

7 ~~State appropriation..... 543,000~~

8 ~~The following Federal amounts are~~

9 ~~appropriated to supplement the sum~~

10 ~~appropriated for voter registration~~

11 ~~programs:~~

12 ~~(1) "Elections Assistance Grants~~

13 ~~to Counties."~~

14 ~~Federal appropriation..... 886,000~~

15 ~~For costs related to absentee~~

16 ~~voting by persons in military~~

17 ~~services.~~

18 ~~State appropriation..... 40,000~~

19 ~~Section 222. Department of~~

20 ~~Transportation. The following amounts~~

21 ~~are appropriated to the Department of~~

22 ~~Transportation: Federal State~~

23 ~~For general government operations~~

24 ~~of the Department of Transportation.~~

25 ~~State appropriation..... 1,752,000~~

26 ~~The following Federal amounts are~~

27 ~~appropriated to supplement the sum~~

28 ~~appropriated for general government~~

29 ~~operations:~~

30 ~~(1) "Federal Transit~~

1	<del>Administration—Technical Studies</del>	
2	<del>Grants."</del>	
3	<del>        Federal appropriation.....</del>	<del>3,915,000</del>
4	<del>    (2)—"Capital Assistance—Elderly</del>	
5	<del>and Disabled Program—</del>	
6	<del>Administration."</del>	
7	<del>        Federal appropriation.....</del>	<del>153,000</del>
8	<del>    (3)—"Surface Transportation</del>	
9	<del>Assistance—Program Operations and</del>	
10	<del>Planning—Administration."</del>	
11	<del>        Federal appropriation.....</del>	<del>920,000</del>
12	<del>    (4)—"Federal Transit</del>	
13	<del>Administration Capital Improvement</del>	
14	<del>Grants."</del>	
15	<del>        Federal appropriation.....</del>	<del>4,300,000</del>
16	<del>    (5)—"Title IV Rail Assistance—</del>	
17	<del>Program Operations and Planning."</del>	
18	<del>        Federal appropriation.....</del>	<del>36,000</del>
19	<del>    (6)—"MAGLEV."</del>	
20	<del>        Federal appropriation.....</del>	<del>5,000,000</del>
21	<del>    For the rail safety inspection</del>	
22	<del>program.</del>	
23	<del>        State appropriation.....</del>	<del>434,000</del>
24	<del>    For a commuter rail lines study.</del>	
25	<del>        State appropriation.....</del>	<del>250,000</del>
26	<del>    For transfer to the Motor License</del>	
27	<del>Fund for collection of vehicle sales</del>	
28	<del>tax.</del>	
29	<del>        State appropriation.....</del>	<del>1,498,000</del>
30	<del>    For costs related to voter</del>	

1 ~~registration with driver licensing.~~  
2           ~~State appropriation.....~~ 410,000  
3       ~~For mass transportation assistance~~  
4 ~~for grants to local transportation~~  
5 ~~organizations.~~  
6           ~~State appropriation.....~~ 293,571,000  
7       ~~For supplemental grants to Class 3~~  
8 ~~and Class 4 transit entities and to~~  
9 ~~support access to jobs transportation~~  
10 ~~demonstration activities.~~  
11           ~~State appropriation.....~~ 1,000,000  
12       ~~To augment State Lottery funds for~~  
13 ~~payments to transportation providers~~  
14 ~~for fixed route transportation~~  
15 ~~services and related improvements and~~  
16 ~~for other transportation activities.~~  
17 ~~This appropriation includes \$2,254,000~~  
18 ~~to expand the Rural Transportation~~  
19 ~~Program for Persons with Disabilities~~  
20 ~~to counties not served by the program~~  
21 ~~in the 2004-2005 fiscal year and~~  
22 ~~\$3,000,000 for Rural Transportation~~  
23 ~~Program for Persons with Disabilities.~~  
24           ~~State appropriation.....~~ 27,254,000  
25       ~~For intercity transportation: for~~  
26 ~~intercity bus, rail passenger and~~  
27 ~~other operating subsidies and related~~  
28 ~~improvements.~~  
29           ~~State appropriation.....~~ 7,413,000  
30       ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~  
~~2 appropriated for intercity rail and~~  
~~3 bus transportation:~~  
~~4 (1) "Surface Transportation~~  
~~5 Operating."~~  
~~6 Federal appropriation..... 14,100,000~~  
~~7 (2) "Surface Transportation~~  
~~8 Assistance—Capital."~~  
~~9 Federal appropriation..... 4,000,000~~  
~~10 (3) "FTA—Capital Improvements."~~  
~~11 Federal appropriation..... 25,000,000~~  
~~12 (4) "FTA—Intelligent Vehicles—~~  
~~13 Public Transit."~~  
~~14 Federal appropriation..... 4,635,000~~  
~~15 (5) "FTA—Intelligent Transit~~  
~~16 System Deployment."~~  
~~17 Federal appropriation..... 14,214,000~~  
~~18 For the Pennsylvania portion of~~  
~~19 passenger rail service between~~  
~~20 Scranton and Hoboken, New Jersey.~~  
~~21 State appropriation..... 7,000,000~~  
~~22 For maintaining intercity rail~~  
~~23 service between counties of the second~~  
~~24 class and fifth class.~~  
~~25 State appropriation..... 2,000,000~~  
~~26 For operating subsidies, lease~~  
~~27 payments and maintenance projects and~~  
~~28 a loan program for rail freight lines.~~  
~~29 State appropriation..... 8,500,000~~  
~~30 For operational and capital~~

1 ~~expenses that support activities~~  
2 ~~involving both national and~~  
3 ~~international aviation in counties of~~  
4 ~~the second class.~~

5           State appropriation..... 1,000,000

6       For ~~shared ride public~~  
7 ~~transportation services in rural areas~~  
8 ~~for the elderly, disabled and persons~~  
9 ~~needing medical treatment.~~

10           State appropriation..... 2,000,000

11       For a ~~pilot project in counties of~~  
12 ~~the third class having a population~~  
13 ~~between 250,000 and 253,000 according~~  
14 ~~to the 2000 census and counties of the~~  
15 ~~fifth class having a population~~  
16 ~~between 129,000 and 132,000 according~~  
17 ~~to the 2000 census to fully implement~~  
18 ~~the drug and alcohol assessment and~~  
19 ~~treatment provisions of the act of~~  
20 ~~September 30, 2003 (P.L.120, No.24).~~

21           State appropriation..... 900,000

22       Section 223. ~~Pennsylvania State~~  
23 ~~Police. The following amounts are~~  
24 ~~appropriated to the Pennsylvania State~~  
25 ~~Police:\_\_\_\_\_~~

Federal \_\_\_\_\_ State \_\_\_\_\_

26       For ~~general government operations~~  
27 ~~of the Pennsylvania State Police. This~~  
28 ~~appropriation includes \$9,369,000 for~~  
29 ~~the hiring of additional enlisted~~  
30 ~~Pennsylvania State Police members to~~

1 reach the limit on the aggregate  
2 number of Pennsylvania State Police  
3 members established under the act of  
4 December 13, 2001 (P.L. 903, No. 100),  
5 and any portion of this \$9,369,000  
6 allocation that is not expended for  
7 the hiring of new enlisted  
8 Pennsylvania State Police members may  
9 not be used for any other purposes and  
10 shall lapse if not expended or  
11 committed before June 30, 2006.

12 State appropriation..... 146,662,000

13 The following Federal amounts are  
14 appropriated to supplement the sum  
15 appropriated for general government  
16 operations:

17 (1) "Drug Enforcement."  
18 Federal appropriation..... 400,000  
19 (2) "Bulletproof Vests."  
20 Federal appropriation..... 1,473,000  
21 (3) "Marijuana Eradication."  
22 Federal appropriation..... 100,000  
23 (4) "Motor Carrier Safety."  
24 Federal appropriation..... 5,702,000  
25 (5) "Computer Crime Prevention."  
26 Federal appropriation..... 500,000  
27 (6) "Speed Timing Equipment."  
28 Federal appropriation..... 250,000  
29 (7) "Intelligent Transportation  
30 System."

1	Federal appropriation.....	250,000
2	(8) "Drug Recognition Expert	
3	Program."	
4	Federal appropriation.....	10,000
5	(9) "Domestic Terrorism Training."	
6	Federal appropriation.....	380,000
7	(10) "Homeland Security Grant."	
8	Federal appropriation.....	1,000,000
9	(11) "Terrorism Prevention	
10	Program."	
11	Federal appropriation.....	500,000
12	(12) "Protect Safe Neighborhoods."	
13	Federal appropriation.....	30,000
14	(13) "Cold Case DNA."	
15	Federal appropriation.....	733,000
16	(14) "DNA Personnel."	
17	Federal appropriation.....	70,000
18	(15) "Radiation Emergency Response	
19	Fund."	
20	Federal appropriation.....	10,000
21	(16) "Megan's Law Improvement."	
22	Federal appropriation.....	40,000
23	(17) "DNA Backlog Reduction."	
24	Federal appropriation.....	224,000
25	(18) "Innovative Occupant	
26	Protection."	
27	Federal appropriation.....	300,000
28	(19) "Child Passenger Fitting	
29	Station."	
30	Federal appropriation.....	570,000

1       ~~(20) "DNA Capacity Enhancement."~~  
2               ~~Federal appropriation.....~~       ~~600,000~~  
3       ~~For Law Enforcement Information~~  
4       ~~Technology.~~  
5               ~~State appropriation.....~~               ~~11,885,000~~  
6       ~~For the Municipal Police Officers'~~  
7       ~~Education and Training Commission,~~  
8       ~~including in-service training.~~  
9               ~~State appropriation.....~~               ~~3,846,000~~  
10       ~~For an Automated Fingerprint~~  
11       ~~Identification System (AFIS).~~  
12               ~~State appropriation.....~~               ~~1,226,000~~  
13       ~~Section 224. State Civil Service~~  
14       ~~Commission. The following amounts are~~  
15       ~~appropriated to the State Civil~~  
16       ~~Service Commission:\_\_\_\_\_~~       ~~Federal~~       ~~State~~  
17       ~~For the general government~~  
18       ~~operations of the Civil Service~~  
19       ~~Commission, including administration~~  
20       ~~of the merit system for employees~~  
21       ~~under provisions of the Civil Service~~  
22       ~~Act: Provided, That, in addition to~~  
23       ~~the amount hereby appropriated, any~~  
24       ~~money collected by the commission by~~  
25       ~~way of reimbursement under the Civil~~  
26       ~~Service Act shall be paid into the~~  
27       ~~General Fund through the Department of~~  
28       ~~Revenue and shall be credited to this~~  
29       ~~appropriation.~~  
30               ~~State appropriation.....~~               ~~1,000~~

1 Section 225. Pennsylvania  
2 Emergency Management Agency. The  
3 following amounts are appropriated to  
4 the Pennsylvania Emergency Management  
5 Agency: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

6 For general government operations  
7 of the Pennsylvania Emergency  
8 Management Agency.  
9 State appropriation..... 5,838,000

10 The following Federal amounts are  
11 appropriated to supplement the sum  
12 appropriated for general government  
13 operations:

14 (1) "Civil Preparedness."  
15 Federal appropriation..... 5,688,000 \_\_\_\_\_

16 (2) "Flash Flood Project Warning  
17 System."  
18 Federal appropriation..... 85,000 \_\_\_\_\_

19 (3) "Hazardous Materials Planning  
20 and Training."  
21 Federal appropriation..... 408,000 \_\_\_\_\_

22 For information systems management.  
23 State appropriation..... 1,151,000

24 For the office of the State Fire  
25 Commissioner. This appropriation  
26 includes at least \$1,500,000 for the  
27 Municipal Firefighter Education and  
28 Training Program.  
29 State appropriation..... 3,526,000

30 The following Federal amounts are

2 ~~appropriated for the Office of the~~  
3 ~~State Fire Commissioner:~~

4 ~~(1) "Fire Prevention."~~

5 ~~Federal appropriation.....~~ ~~66,000~~\_\_\_\_\_

6 ~~For security and emergency~~  
7 ~~preparedness activities. This~~  
8 ~~appropriation includes \$2,000,000 to~~  
9 ~~be expended solely for county training~~  
10 ~~and planning grants and any portion of~~  
11 ~~this \$2,000,000 not expended for~~  
12 ~~county training and planning grants~~  
13 ~~under this appropriation may not be~~  
14 ~~used for any other purpose and shall~~  
15 ~~lapse if not expended or committed~~  
16 ~~before June 30, 2006. Not less than~~  
17 ~~\$2,500,000 of this appropriation shall~~  
18 ~~be for a facility to train police,~~  
19 ~~fire, rescue and other emergency~~  
20 ~~responders for incidents involving~~  
21 ~~terrorism, hazardous materials,~~  
22 ~~weapons of mass destruction and other~~  
23 ~~large scale operations.~~

24 ~~State appropriation.....~~ ~~5,632,000~~

25 ~~For August 2004 Storm Relief.~~

26 ~~State appropriation.....~~ ~~100,000~~

27 ~~For August 2004 Storm Disaster~~  
28 ~~Hazardous Mitigation.~~

29 ~~State appropriation.....~~ ~~100,000~~

30 ~~For August 2004 Storm Disaster~~

1	<del>Public Assistance.</del>	
2	<del>State appropriation.....</del>	<del>100,000</del>
3	<del>For September 2004 Storm Relief.</del>	
4	<del>State appropriation.....</del>	<del>100,000</del>
5	<del>For September 2004 Tropical Storm</del>	
6	<del>Ivan — Hazardous Mitigation.</del>	
7	<del>State appropriation.....</del>	<del>1,000,000</del>
8	<del>For September 2004 Tropical Storm</del>	
9	<del>Ivan — Public Assistance.</del>	
10	<del>State appropriation.....</del>	<del>5,000,000</del>
11	<del>For Disaster Relief Assistance.</del>	
12	<del>State appropriation.....</del>	<del>5,000,000</del>
13	<del>For firefighters' memorial flags.</del>	
14	<del>State appropriation.....</del>	<del>10,000</del>
15	<del>For volunteer company grants.</del>	
16	<del>State appropriation.....</del>	<del>50,000,000</del>
17	<del>For the American Red Cross Extended</del>	
18	<del>Care Program.</del>	
19	<del>State appropriation.....</del>	<del>1,000,000</del>
20	<del>For Volunteer Company Education and</del>	
21	<del>Training Grants.</del>	
22	<del>State appropriation.....</del>	<del>2,000,000</del>
23	<del>For hazardous material security</del>	
24	<del>low interest revolving loan.</del>	
25	<del>State appropriation.....</del>	<del>10,000,000</del>
26	<del>For grant fund for municipal</del>	
27	<del>firefighter and emergency services.</del>	
28	<del>State appropriation.....</del>	<del>8,000,000</del>
29	<del>Section 226. — Pennsylvania Fish and</del>	
30	<del>Boat Commission. — The following</del>	

1 ~~amounts are appropriated to the~~

2 ~~Pennsylvania Fish and Boat~~

3 ~~Commission:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

4 ~~For the support of the Atlantic~~

5 ~~States Marine Fisheries Commission.~~

6 ~~State appropriation.....~~

~~14,000~~

7 ~~Section 227. State System of~~

8 ~~Higher Education. The following~~

9 ~~amounts are appropriated to the State~~

10 ~~System of Higher Education:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

11 ~~For the State System of Higher~~

12 ~~Education, including the Chancellor's~~

13 ~~Office.~~

14 ~~The State System of Higher~~

15 ~~Education shall report its financial~~

16 ~~statements in accordance with~~

17 ~~generally accepted accounting~~

18 ~~principles as prescribed by the~~

19 ~~National Association of College and~~

20 ~~University Business Officers, the~~

21 ~~American Institute of Certified Public~~

22 ~~Accountants or any other recognized~~

23 ~~authoritative body, as well as~~

24 ~~applicable policy and standards~~

25 ~~promulgated by the Commonwealth and~~

26 ~~the Federal Government.~~

27 ~~State appropriation.....~~

~~464,642,000~~

28 ~~To enhance the recruitment and~~

29 ~~retention of minority students and~~

30 ~~faculty.~~

1	<del>State appropriation.....</del>	<del>430,000</del>
2	<del>For McKeever Environmental Learning</del>	
3	<del>Center.</del>	
4	<del>State appropriation.....</del>	<del>206,000</del>
5	<del>For an affirmative action program.</del>	
6	<del>State appropriation.....</del>	<del>1,111,000</del>
7	<del>For State System of Higher</del>	
8	<del>Education program initiatives,</del>	
9	<del>including performance measurement and</del>	
10	<del>system wide technology initiatives.</del>	
11	<del>Payment of this appropriation is</del>	
12	<del>contingent upon the State System</del>	
13	<del>making all articulation agreements</del>	
14	<del>with other higher education</del>	
15	<del>institutions available on the</del>	
16	<del>Internet.</del>	
17	<del>State appropriation.....</del>	<del>16,046,000</del>
18	<del>For State System of Higher</del>	
19	<del>Education host municipalities.</del>	
20	<del>State appropriation.....</del>	<del>3,000,000</del>
21	<del>For employee benefits assessment.</del>	
22	<del>State appropriation.....</del>	<del>1,700,000</del>
23	<del>Section 228. Pennsylvania Higher</del>	
24	<del>Education Assistance Agency. The</del>	
25	<del>following amounts are appropriated to</del>	
26	<del>the Pennsylvania Higher Education</del>	
27	<del>Assistance Agency: _____</del>	<del>Federal _____ State _____</del>
28	<del>For payment of education assistance</del>	
29	<del>grants.</del>	
30	<del>State appropriation.....</del>	<del>368,198,000</del>

1 ~~For matching payments for student~~  
2 ~~aid funds. It is the intent of the~~  
3 ~~General Assembly that these funds~~  
4 ~~should be used to maximize the receipt~~  
5 ~~of Federal funds to the fullest extent~~  
6 ~~possible.~~

7 ~~State appropriation.....~~ 14,122,000

8 ~~For institutional assistance grants~~  
9 ~~to be allotted by the Pennsylvania~~  
10 ~~Higher Education Assistance Agency. No~~  
11 ~~college, university or institution~~  
12 ~~receiving a direct appropriation from~~  
13 ~~the Commonwealth shall be eligible to~~  
14 ~~participate in the institutional~~  
15 ~~assistance grants program.~~

16 ~~State appropriation.....~~ 40,186,000

17 ~~For the Horace Mann Bond Leslie~~  
18 ~~Pinekney Hill Scholarship, and for~~  
19 ~~outreach and recruitment activities at~~  
20 ~~Lincoln and Cheyney Universities~~  
21 ~~related to the scholarship. This~~  
22 ~~appropriation also contains funds for~~  
23 ~~the continuation of support to~~  
24 ~~students currently receiving equal~~  
25 ~~opportunity professional education~~  
26 ~~awards.~~

27 ~~State appropriation.....~~ 750,000

28 ~~For agricultural loan forgiveness.~~  
29 ~~Preference shall be given to renewal~~  
30 ~~applicants.~~



1 Preservation."

2 Federal appropriation..... 1,000,000

3 (2) "Surface Mining Review."

4 Federal appropriation..... 200,000

5 (3) "Environmental Review."

6 Federal appropriation..... 150,000

7 To undertake maintenance, security

8 and repair needs at historic sites and

9 museums administered by the

10 Pennsylvania Historical and Museum

11 Commission.

12 State appropriation..... 1,000,000

13 For museum assistance grants.

14 State appropriation..... 4,135,000

15 For Heritage Grants for completion

16 of projects at Washington Crossing

17 Park and the Thompson Neely House.

18 State appropriation..... 2,600,000

19 Section 230. Pennsylvania

20 Infrastructure Investment Authority.

21 The following amounts are appropriated

22 to the Pennsylvania Infrastructure

23 Investment Authority: Federal State

24 The following Federal amounts are

25 appropriated for the Pennsylvania

26 Infrastructure Investment Authority:

27 (1) "Sewage Projects Revolving

28 Loan Fund."

29 Federal appropriation..... 102,069,000

30 (2) "Drinking Water Projects

1 ~~Revolving Loan Fund."~~

2 ~~Federal appropriation..... 40,976,000~~

3 ~~Section 231. Environmental Hearing~~

4 ~~Board. The following amounts are~~

5 ~~appropriated to the Environmental~~

6 ~~Hearing Board: \_\_\_\_\_ Federal \_\_\_\_\_ State~~

7 ~~For the Environmental Hearing~~

8 ~~Board.~~

9 ~~State appropriation..... 1,771,000~~

10 ~~Section 232. Pennsylvania Board of~~

11 ~~Probation and Parole. The following~~

12 ~~amounts are appropriated to the~~

13 ~~Pennsylvania Board of Probation and~~

14 ~~Parole: \_\_\_\_\_ Federal \_\_\_\_\_ State~~

15 ~~For general government operations~~

16 ~~of the Board of Probation and Parole.~~

17 ~~State appropriation..... 71,474,000~~

18 ~~For the Sexual Offenders Assessment~~

19 ~~Board.~~

20 ~~State appropriation..... 3,202,000~~

21 ~~For a drug offenders work program.~~

22 ~~Such work shall in no case replace~~

23 ~~jobs protected by a collective~~

24 ~~bargaining unit.~~

25 ~~State appropriation..... 222,000~~

26 ~~For payments for grants in aid to~~

27 ~~counties for providing improved adult~~

28 ~~probation services.~~

29 ~~State appropriation..... 19,279,000~~

30 ~~Section 233. Pennsylvania Public~~

1 ~~Television Network Commission.~~ The  
2 following amounts are appropriated to  
3 the Pennsylvania Public Television  
4 Network Commission: \_\_\_\_\_

~~Federal~~ \_\_\_\_\_ ~~State~~

5 For general government operations  
6 of the Pennsylvania Public Television  
7 Network Commission.

8 State appropriation..... 4,080,000

9 For public television station  
10 grants.

11 State appropriation..... 11,275,000

12 Section 234. Pennsylvania  
13 Securities Commission. The following  
14 amounts are appropriated to the  
15 Pennsylvania Securities Commission: \_\_\_\_\_

~~Federal~~ \_\_\_\_\_ ~~State~~

16 For general government operations  
17 of the Pennsylvania Securities  
18 Commission.

19 State appropriation..... 2,300,000

20 Section 235. State Tax  
21 Equalization Board. The following  
22 amounts are appropriated to the State  
23 Tax Equalization Board: \_\_\_\_\_

~~Federal~~ \_\_\_\_\_ ~~State~~

24 For general government operations  
25 of the State Tax Equalization Board.

26 State appropriation..... 1,330,000

27 Section 236. Health Care Cost  
28 Containment Council. The following  
29 amounts are appropriated to the Health  
30 Care Cost Containment Council: \_\_\_\_\_

~~Federal~~ \_\_\_\_\_ ~~State~~

1 ~~For the Health Care Cost~~

2 ~~Containment Council.~~

3 ~~State appropriation.....~~ ~~3,769,000~~

4 ~~Section 237. State Ethics~~

5 ~~Commission. The following amounts are~~

6 ~~appropriated to the State Ethics~~

7 ~~Commission:-----~~ ~~Federal-----State-~~

8 ~~For the general government~~

9 ~~operations of the State Ethics~~

10 ~~Commission.~~

11 ~~State appropriation.....~~ ~~1,805,000~~

12 ~~Section 238. State Employees'~~

13 ~~Retirement System. The following~~

14 ~~amounts are appropriated to the State~~

15 ~~Employees' Retirement System:-----~~ ~~Federal-----State-~~

16 ~~For National Guard employer~~

17 ~~contributions.~~

18 ~~State appropriation.....~~ ~~4,000~~

19 ~~Section 239. Thaddeus Stevens~~

20 ~~College of Technology. The following~~

21 ~~amounts are appropriated to the~~

22 ~~Thaddeus Stevens College of~~

23 ~~Technology:-----~~ ~~Federal-----State-~~

24 ~~For the Thaddeus Stevens College of~~

25 ~~Technology.~~

26 ~~State appropriation.....~~ ~~10,314,000~~

27 ~~Section 240. Pennsylvania Housing~~

28 ~~Finance Agency. The following amounts~~

29 ~~are appropriated to the Pennsylvania~~

30 ~~Housing Finance Agency:-----~~ ~~Federal-----State-~~

1 ~~For transfer to the Pennsylvania~~  
2 ~~Housing Finance Agency for the~~  
3 ~~Homeowner's Emergency Mortgage~~  
4 ~~Assistance Program.~~

5 ~~State appropriation.....~~ 5,000,000

6 ~~SUBPART B~~

7 ~~LEGISLATIVE DEPARTMENT~~

8 ~~Section 251. Senate. The~~  
9 ~~following amounts are appropriated to~~  
10 ~~the Senate:-----~~

~~Federal-----State-----~~

11 ~~For the salaries, wages and all~~  
12 ~~necessary expenses for the following~~  
13 ~~purposes:~~

14 ~~Salaries of Senators.~~

15 ~~State appropriation.....~~ 4,960,000

16 ~~Salaries, wages and all necessary~~  
17 ~~expenses of the President of the~~  
18 ~~Senate.~~

19 ~~State appropriation.....~~ 300,000

20 ~~Salaries and wages of employees of~~  
21 ~~the Chief Clerk and all necessary~~  
22 ~~expenditures to be allocated and~~  
23 ~~disbursed at the direction of the~~  
24 ~~President pro tempore.~~

25 ~~State appropriation.....~~ 5,945,000

26 ~~Salaries, wages and expenses of~~  
27 ~~employees of the Senate and expenses~~  
28 ~~of the office of the President pro~~  
29 ~~tempore, including member lodging~~  
30 ~~rental, to be disbursed at the~~

~~1 direction of the President pro  
2 tempore.~~

~~3 State appropriation..... 8,648,000~~

~~4 Incidental expenses for payment of  
5 maintenance and other expenses of the  
6 Senate.~~

~~7 State appropriation..... 3,226,000~~

~~8 For payment of postage.~~

~~9 State appropriation..... 1,461,000~~

~~10 The above appropriations for  
11 postage and for incidental expenses  
12 shall be paid prior to the payment of  
13 such expenses on warrant of the State  
14 Treasurer in favor of the Chief Clerk  
15 upon the presentation of requisitions  
16 for the same: Provided, That the total  
17 amount of requisitions for  
18 advancements, less the total amount of  
19 expenditures made as certified by such  
20 officer to the State Treasurer, shall  
21 not exceed the amount of the bond of  
22 the officer having control of the  
23 disbursement from the funds advanced.~~

~~24 For contingent expenses for the  
25 President and President pro tempore.~~

~~26 The sum appropriated shall be  
27 allocated to the officers in the same  
28 manner and proportion as the  
29 appropriations for contingent expenses  
30 contained in section 251 of the act of~~

1 ~~June 29, 2002 (P.L.2106, No.7A), known~~  
2 ~~as the General Appropriation Act of~~  
3 ~~2002.~~

4 ~~State appropriation.....~~ 25,000

5 ~~Upon presentation of requisitions~~  
6 ~~for contingent expenses, such shall be~~  
7 ~~paid on warrant of the State Treasurer~~  
8 ~~directly to and in favor of the~~  
9 ~~persons designated in such requisition~~  
10 ~~as entitled to receive such~~  
11 ~~compensation or expenses.~~

12 ~~Miscellaneous expenses:~~

13 ~~Mileage and expenses, Senators: In~~  
14 ~~addition to the annual reimbursement~~  
15 ~~for expenses authorized by law for~~  
16 ~~each member of the Senate, each member~~  
17 ~~shall be entitled to reimbursement for~~  
18 ~~actual expenses, not exceeding the sum~~  
19 ~~of \$2,500 annually, incurred for~~  
20 ~~lodging and meals while away from home~~  
21 ~~on official legislative business,~~  
22 ~~official postage and all other~~  
23 ~~expenses incidental to legislative~~  
24 ~~duties.~~

25 ~~State appropriation.....~~ 1,329,000

26 ~~Legislative printing and expenses,~~  
27 ~~furniture, technology improvements,~~  
28 ~~restorations, security enhancements,~~  
29 ~~North Office Building modernization,~~  
30 ~~equipment, renovations and other~~

1 ~~expenses.~~

2 ~~State appropriation.....~~ 13,077,000

3 ~~Upon presentation of requisitions~~  
4 ~~by the Chief Clerk against the~~  
5 ~~appropriations for legislative~~  
6 ~~printing and expenses for expenses,~~  
7 ~~such shall be paid on warrant of the~~  
8 ~~State Treasurer directly to and in~~  
9 ~~favor of the persons designated in~~  
10 ~~such requisitions as entitled to~~  
11 ~~receive such expenses.~~

12 ~~For the Computer Services Account~~  
13 ~~(R) and the Computer Services Account~~  
14 ~~(D), including the payment of~~  
15 ~~salaries, wages, operating costs,~~  
16 ~~contracts, equipment, software and~~  
17 ~~other incidental materials and~~  
18 ~~expenses. Such equipment, software and~~  
19 ~~incidental materials may be ordered~~  
20 ~~directly by the supervising member of~~  
21 ~~the caucus computer services office,~~  
22 ~~to the extent each item is less than~~  
23 ~~\$1,000, a copy of the order is~~  
24 ~~forwarded to the Chief Clerk, and all~~  
25 ~~other provisions of the Financial~~  
26 ~~Operating Rules of the Senate,~~  
27 ~~including pricing and services are~~  
28 ~~followed. The sum appropriated shall~~  
29 ~~be divided equally by the State~~  
30 ~~Treasurer and shall be deposited into~~



~~1 chairman (R) or the chairman (D), as  
2 appropriate, in compiling data and  
3 information connected with the work of  
4 the Senate in compiling comparative  
5 costs and other fiscal data and  
6 information for the use of the  
7 committee and the Senate during  
8 legislative sessions and during the  
9 interim between legislative sessions  
10 to the discharge of such duties. The  
11 committee, upon authorization of the  
12 chairman (R), shall have the authority  
13 to examine and inspect all properties,  
14 equipment, facilities, files, records  
15 and accounts of any State office,  
16 department, institution, board,  
17 committee, commission or agency or any  
18 institution or agency supported, in  
19 whole or in part, by appropriation  
20 from the State Treasury and to  
21 administer oaths. The Committee on  
22 Appropriations may issue subpoenas  
23 under the hand and seal of the  
24 chairman (R) to compel the attendance  
25 of witnesses and the production of any  
26 papers, books, accounts, documents and  
27 testimony touching matters properly  
28 being inquired into by the committee  
29 and to cause the deposition of  
30 witnesses either residing within or~~

1 ~~without the State to be taken in the~~  
2 ~~manner prescribed by law for taking~~  
3 ~~depositions in civil actions. Upon~~  
4 ~~presentation of requisitions by the~~  
5 ~~Chief Clerk for such compensation or~~  
6 ~~expenses, such shall be paid on~~  
7 ~~warrant of the State Treasurer~~  
8 ~~directly to and in favor of the~~  
9 ~~persons designated in such requisition~~  
10 ~~as entitled to receive such~~  
11 ~~compensation or expenses. The sum~~  
12 ~~appropriated shall be divided equally~~  
13 ~~by the State Treasurer and shall be~~  
14 ~~deposited in separate accounts for the~~  
15 ~~Committee on Appropriations (R) and~~  
16 ~~the Committee on Appropriations (D).~~

17           ~~State appropriation.....~~

8,996,000

18       ~~For the Caucus Operations Account~~  
19 ~~(R) and the Caucus Operations Account~~  
20 ~~(D) for payment of salaries, wages and~~  
21 ~~all other incidental expenses incurred~~  
22 ~~in hiring personnel and staff for~~  
23 ~~services which, in the opinion of the~~  
24 ~~Floor Leader (R) or the Floor Leader~~  
25 ~~(D) as may be appropriate, may be~~  
26 ~~required or arise during legislative~~  
27 ~~sessions and during the interim~~  
28 ~~between legislative sessions and for~~  
29 ~~the payment of all other expenses,~~  
30 ~~including member lodging rental,~~

1 ~~related to the performance of Senate~~  
2 ~~duties and responsibilities. Upon~~  
3 ~~presentation of requisitions by the~~  
4 ~~Chief Clerk for such compensation or~~  
5 ~~expenses, such shall be paid on~~  
6 ~~warrant of the State Treasurer~~  
7 ~~directly to and in favor of the~~  
8 ~~persons designated in such requisition~~  
9 ~~as entitled to receive such~~  
10 ~~compensation or expenses. The sum~~  
11 ~~appropriated shall be divided equally~~  
12 ~~by the State Treasurer and shall be~~  
13 ~~deposited into the Caucus Operations~~  
14 ~~Account (R) and the Caucus Operations~~  
15 ~~Account (D).~~

16 ~~State appropriation.....~~

36,600,000

17 ~~For Committee and Contingent~~  
18 ~~Expenses which in the opinion of the~~  
19 ~~Floor Leader (R) or the Floor Leader~~  
20 ~~(D) may be appropriate, including~~  
21 ~~allocations for contingent expenses in~~  
22 ~~the same amounts as the appropriations~~  
23 ~~for Contingent Expenses contained in~~  
24 ~~section 251 of the Act of June 29,~~  
25 ~~2002 (P.L.2106, No.7A) known as the~~  
26 ~~General Appropriation Act of 2002~~  
27 ~~other than contingent expenses for the~~  
28 ~~President and President pro tempore.~~  
29 ~~Upon presentation of requisitions by~~  
30 ~~the Chief Clerk for such expenses,~~

~~1 such shall be paid on warrant of the  
2 State Treasurer directly to and in  
3 favor of the persons designated in  
4 such requisition as entitled to  
5 receive such expenses. The sum  
6 appropriated shall be divided equally  
7 by the State Treasurer and shall be  
8 deposited in separate accounts for the  
9 Committee and contingent Expense  
10 Account (R) and the Committee and  
11 Contingent Expense Account (D).~~

~~12 State appropriation..... 458,000~~

~~13 All appropriations made in this act  
14 or in any other fiscal year to any  
15 account of the Senate remaining  
16 unexpended and unencumbered on the  
17 effective date of this part, may be  
18 transferred by the Committee on  
19 Management Operations, by a vote of  
20 two thirds of its members, in its  
21 discretion, to such Senate accounts as  
22 the committee deems necessary. Such  
23 power to transfer appropriations shall  
24 be limited to the 2005-2006 fiscal  
25 year.~~

~~26 For the Chief Clerk of the Senate  
27 for the purchase of Pennsylvania and  
28 National flags to be sent to residents  
29 of Pennsylvania.~~

~~30 State appropriation..... 24,000~~

1        ~~Section 252. House of~~  
2 ~~Representatives. The following~~  
3 ~~amounts are appropriated to the House~~  
4 ~~of Representatives: \_\_\_\_\_ Federal \_\_\_\_\_ State~~  
5        ~~For the salaries, wages and all~~  
6 ~~necessary expenses for the following~~  
7 ~~purposes:~~  
8        ~~Salaries of Representatives and~~  
9 ~~extra compensation to the Speaker of~~  
10 ~~the House of Representatives.~~  
11                ~~State appropriation.....~~                19,222,000  
12 ~~Salaries:~~  
13        ~~House employees (D).~~  
14                ~~State appropriation.....~~                16,425,000  
15        ~~House employees (R).~~  
16                ~~State appropriation.....~~                16,425,000  
17        ~~For the operation of the Speaker's~~  
18 ~~Office.~~  
19                ~~State appropriation.....~~                897,000  
20        ~~Bipartisan Management Committee,~~  
21 ~~Chief Clerk and Comptroller.~~  
22                ~~State appropriation.....~~                12,159,000  
23 ~~Mileage:~~  
24        ~~Representatives, officers and~~  
25 ~~employees.~~  
26                ~~State appropriation.....~~                300,000  
27 ~~Postage:~~  
28        ~~Chief Clerk and Legislative~~  
29 ~~Journal.~~  
30                ~~State appropriation.....~~                2,000,000

1	<del>Contingent expenses:</del>	
2	<del>Speaker.</del>	
3	<del>State appropriation.....</del>	<del>20,000</del>
4	<del>Chief Clerk.</del>	
5	<del>State appropriation.....</del>	<del>643,000</del>
6	<del>Floor Leader (D).</del>	
7	<del>State appropriation.....</del>	<del>7,000</del>
8	<del>Floor Leader (R).</del>	
9	<del>State appropriation.....</del>	<del>7,000</del>
10	<del>Whip (D).</del>	
11	<del>State appropriation.....</del>	<del>6,000</del>
12	<del>Whip (R).</del>	
13	<del>State appropriation.....</del>	<del>6,000</del>
14	<del>Chairman of the Caucus (D).</del>	
15	<del>State appropriation.....</del>	<del>3,000</del>
16	<del>Chairman of the Caucus (R).</del>	
17	<del>State appropriation.....</del>	<del>3,000</del>
18	<del>Secretary of the Caucus (D).</del>	
19	<del>State appropriation.....</del>	<del>3,000</del>
20	<del>Secretary of the Caucus (R).</del>	
21	<del>State appropriation.....</del>	<del>3,000</del>
22	<del>Chairman of the Appropriations</del>	
23	<del>Committee (D).</del>	
24	<del>State appropriation.....</del>	<del>6,000</del>
25	<del>Chairman of the Appropriations</del>	
26	<del>Committee (R).</del>	
27	<del>State appropriation.....</del>	<del>6,000</del>
28	<del>Chairman of the Policy Committee</del>	
29	<del>(D).</del>	
30	<del>State appropriation.....</del>	<del>2,000</del>

1       ~~Chairman of the Policy Committee~~  
2   ~~(R).~~  
3               ~~State appropriation.....~~                               ~~2,000~~  
4       ~~Caucus Administrator (D).~~  
5               ~~State appropriation.....~~                               ~~2,000~~  
6       ~~Caucus Administrator (R).~~  
7               ~~State appropriation.....~~                               ~~2,000~~  
8       ~~Administrator for Staff (D).~~  
9               ~~State appropriation.....~~                               ~~20,000~~  
10       ~~Administrator for Staff (R).~~  
11               ~~State appropriation.....~~                               ~~20,000~~  
12       ~~The above appropriations for~~  
13   ~~postage and for contingent expenses~~  
14   ~~shall be paid prior to the payment of~~  
15   ~~such expenses on warrant of the State~~  
16   ~~Treasurer in favor of the officers~~  
17   ~~above named upon the presentation of~~  
18   ~~their requisitions for the same.~~  
19   ~~Provided, That the total amount of~~  
20   ~~requisitions for advancements, less~~  
21   ~~the total amount of expenditures made~~  
22   ~~as certified by such officers to the~~  
23   ~~State Treasurer, shall not exceed the~~  
24   ~~amount of the bond of the officer~~  
25   ~~having control of the disbursement~~  
26   ~~from the funds advanced.~~  
27   ~~Miscellaneous expenses:~~  
28       ~~Legislative Office for Research~~  
29   ~~Liaison.~~  
30               ~~State appropriation.....~~                               ~~756,000~~

1       ~~Incidental expenses.~~  
2               ~~State appropriation.....~~                               7,845,000  
3       ~~Expenses—Representatives: In~~  
4 ~~addition to annual reimbursement for~~  
5 ~~expenses heretofore authorized by law~~  
6 ~~for each member of the House of~~  
7 ~~Representatives, each member shall be~~  
8 ~~entitled to reimbursement for actual~~  
9 ~~expenses, not exceeding the sum of~~  
10 ~~\$12,500 annually, incurred for lodging~~  
11 ~~and meals while away from home on~~  
12 ~~official legislative business, home~~  
13 ~~office expenses, official postage,~~  
14 ~~staff and all other expenses~~  
15 ~~incidental to legislative duties.~~  
16               ~~State appropriation.....~~                               5,133,000  
17       ~~Legislative printing and expenses.~~  
18               ~~State appropriation.....~~                               16,000,000  
19       ~~Attending National Legislative~~  
20 ~~Conference—expenses.~~  
21               ~~State appropriation.....~~                               294,000  
22       ~~The above appropriation for~~  
23 ~~attending National Legislative~~  
24 ~~Conference meetings and for attending~~  
25 ~~meetings of the Council of State~~  
26 ~~Governments shall be paid to the Chief~~  
27 ~~Clerk of the House in the same manner~~  
28 ~~and under the same conditions as the~~  
29 ~~appropriations for postage and~~  
30 ~~contingent expenses above.~~

1       ~~For the payment of the expenses of~~  
2 ~~the Committee on Appropriations (R) of~~  
3 ~~the House of Representatives in~~  
4 ~~investigating schools, colleges,~~  
5 ~~universities, correctional~~  
6 ~~institutions, mental hospitals,~~  
7 ~~medical and surgical hospitals, homes~~  
8 ~~and other institutions and agencies~~  
9 ~~supported, in whole or in part, by~~  
10 ~~appropriations from the State Treasury~~  
11 ~~in analyzing reports, expenditures and~~  
12 ~~the general operation and~~  
13 ~~administration of the institutions and~~  
14 ~~agencies in examining and analyzing~~  
15 ~~requests of the same and of the~~  
16 ~~various departments, boards and~~  
17 ~~commissions of the Commonwealth, and~~  
18 ~~for the collection of data from other~~  
19 ~~states, attending seminars and~~  
20 ~~conferences, and in cooperating and~~  
21 ~~exchanging information with~~  
22 ~~legislative budget and financial~~  
23 ~~committees of other states, and any~~  
24 ~~office expenses necessary to serve the~~  
25 ~~committee and its chairman, and for~~  
26 ~~the necessary clerical assistance and~~  
27 ~~other assistance, travel expenses and~~  
28 ~~all other expenses deemed necessary by~~  
29 ~~the chairman in compiling data and~~  
30 ~~information connected with the work of~~

~~1 the committee in compiling comparative  
2 cost and other fiscal data and  
3 information for the use of the  
4 committee and the House of  
5 Representatives during legislative  
6 sessions and during the interim  
7 between legislative sessions to the  
8 discharge of such duties. The  
9 committee shall have the authority to  
10 examine and inspect all properties,  
11 equipment, facilities, files, records  
12 and accounts of any State office,  
13 department, institution, board,  
14 committee, commission or agency or any  
15 institution or agency supported, in  
16 whole or in part, by appropriation  
17 from the State Treasury and to  
18 administer oaths. The sum appropriated  
19 shall be paid on warrant of the State  
20 Treasurer in favor of the chairman of  
21 the committee on the presentation of  
22 his requisition for the same. The  
23 Chairman of the Committee on  
24 Appropriations (R) shall, not later  
25 than 30 days after the termination of  
26 his term of office or until his  
27 successor is elected and also within  
28 30 days after the adjournment of any  
29 regular or special session, file an  
30 account, together with supporting~~

1 ~~documents whenever possible, in the~~  
2 ~~office of the Committee on~~  
3 ~~Appropriations, of the committee's~~  
4 ~~expenses since the filing of the prior~~  
5 ~~account.~~

6                   State appropriation..... 4,200,000

7     ~~For the payment of the expenses of~~  
8 ~~one member of the Committee on~~  
9 ~~Appropriations (D) of the House of~~  
10 ~~Representatives, designated by a~~  
11 ~~majority vote of the House of~~  
12 ~~Representatives Caucus (D), for~~  
13 ~~investigating schools, colleges,~~  
14 ~~universities, correctional~~  
15 ~~institutions, mental hospitals,~~  
16 ~~medical and surgical hospitals, homes~~  
17 ~~and other institutions and agencies~~  
18 ~~supported, in whole or in part, by~~  
19 ~~appropriations from the State Treasury~~  
20 ~~in analyzing reports, expenditures,~~  
21 ~~and the general operation and~~  
22 ~~administration of the institutions and~~  
23 ~~agencies in examining and analyzing~~  
24 ~~requests of the same and of the~~  
25 ~~various departments, boards and~~  
26 ~~commissions of the Commonwealth and~~  
27 ~~for the collection of data from other~~  
28 ~~states, attending seminars and~~  
29 ~~conferences, and in cooperating and~~  
30 ~~exchanging information with~~

~~1 legislative budget and financial  
2 committees of other states, and any  
3 office expenses necessary to serve the  
4 committee and its chairman, and for  
5 the necessary clerical assistance, and  
6 other assistance, travel expenses and  
7 all other expenses deemed necessary by  
8 the chairman in compiling data and  
9 information connected with the work of  
10 the committee in compiling comparative  
11 cost and other fiscal data and  
12 information for the use of the  
13 committee and the House of  
14 Representatives during legislative  
15 sessions and during the interim  
16 between legislative sessions to the  
17 discharge of such duties. The sum  
18 appropriated shall be paid on warrant  
19 of the State Treasurer in favor of the  
20 member so designated by the majority  
21 vote of the House of Representatives  
22 Caucus (D) on the presentation of his  
23 requisition for the same. Such member  
24 so designated shall, not later than 30  
25 days after the termination of his term  
26 of office or until his successor is  
27 elected and also within 30 days after  
28 the adjournment of any regular or  
29 special session, file an account,  
30 together with supporting documents~~

1 ~~whenever possible, in the office of~~  
2 ~~the Committee on Appropriations (D) of~~  
3 ~~the House of Representatives, of his~~  
4 ~~expenses since the filing of the prior~~  
5 ~~account.~~

6                   State appropriation..... 4,200,000

7       ~~The Committee on Appropriations may~~  
8 ~~issue subpoenas under the hand and~~  
9 ~~seal of the Majority Chairman to~~  
10 ~~compel the attendance of witnesses and~~  
11 ~~the production of any papers, books,~~  
12 ~~accounts, documents and testimony~~  
13 ~~touching matters properly being~~  
14 ~~inquired into by the committee and to~~  
15 ~~cause the deposition of witnesses~~  
16 ~~either residing within or without the~~  
17 ~~State to be taken in the manner~~  
18 ~~prescribed by law for taking~~  
19 ~~depositions in civil actions.~~

20       ~~For the payment to the Special~~  
21 ~~Leadership Account (R) for payment of~~  
22 ~~salaries, wages and all other~~  
23 ~~incidental expenses incurred in hiring~~  
24 ~~personnel and staff or for services,~~  
25 ~~which, in the opinion of the Majority~~  
26 ~~Leader, may be required or arise~~  
27 ~~during legislative sessions and during~~  
28 ~~the interim between legislative~~  
29 ~~sessions and for the payment of all~~  
30 ~~other expenses related to the~~

~~1 performance of his duties and  
2 responsibilities. The sum appropriated  
3 shall be paid on warrant of the State  
4 Treasurer in favor of the Majority  
5 Leader on the presentation of his  
6 requisition for the same. The Majority  
7 Leader shall, not later than 30 days  
8 after the termination of his term of  
9 office or until his successor is  
10 elected and also within 30 days after  
11 the adjournment of any regular or  
12 special session, file an account,  
13 together with supporting documents  
14 whenever possible, in the office of  
15 the Majority Leader, of such expenses  
16 since the filing of the prior account.~~

~~17 State appropriation.....~~

~~13,329,000~~

~~18 For the payment to the Special  
19 Leadership Account (D) for payment of  
20 salaries, wages and all other  
21 incidental expenses incurred in hiring  
22 personnel and staff or for services  
23 which, in the opinion of the Minority  
24 Leader, may be required or arise  
25 during legislative sessions and during  
26 the interim between legislative  
27 sessions and for the payment of all  
28 other expenses related to the  
29 performance of his duties and  
30 responsibilities. The sum appropriated~~

1 ~~shall be paid on warrant of the State~~  
2 ~~Treasurer in favor of the Minority~~  
3 ~~Leader on the presentation of his~~  
4 ~~requisition for the same. The Minority~~  
5 ~~Leader shall, not later than 30 days~~  
6 ~~after the termination of his term of~~  
7 ~~office or until his successor is~~  
8 ~~elected and also within 30 days after~~  
9 ~~the adjournment of any regular or~~  
10 ~~special session, file an account,~~  
11 ~~together with supporting documents~~  
12 ~~whenever possible, in the office of~~  
13 ~~the Minority Leader, of such expenses~~  
14 ~~since the filing of the prior account.~~

15 ~~State appropriation.....~~

~~13,329,000~~

16 ~~For allocation in such amounts as~~  
17 ~~may be designated by the Legislative~~  
18 ~~Management Committee (R) to the~~  
19 ~~several standing committees (other~~  
20 ~~than the Committee on Appropriations)~~  
21 ~~of the House for payment of~~  
22 ~~compensation of counsel, research~~  
23 ~~assistants and other staff personnel~~  
24 ~~hired and assigned to work on behalf~~  
25 ~~of the chairman and the majority~~  
26 ~~members of such standing committees of~~  
27 ~~the House and for other necessary~~  
28 ~~expenses incurred. Upon presentation~~  
29 ~~of requisitions by the Chief Clerk of~~  
30 ~~the House for such compensation or~~

1 ~~expenses, such shall be paid on~~  
2 ~~warrant of the State Treasurer~~  
3 ~~directly to and in favor of the~~  
4 ~~persons designated in such~~  
5 ~~requisitions as entitled to receive~~  
6 ~~such compensation or expenses. An~~  
7 ~~accounting, together with supporting~~  
8 ~~documents whenever possible, shall be~~  
9 ~~filed in the office of the Chief Clerk~~  
10 ~~of such expenses since the filing of~~  
11 ~~the prior account.~~

12                   ~~State appropriation.....~~                   17,857,000

13       ~~For allocation in such amounts as~~  
14 ~~may be designated by the Legislative~~  
15 ~~Management Committee (D) to the~~  
16 ~~several standing committees (other~~  
17 ~~than the Committee on Appropriations)~~  
18 ~~of the House for payment of~~  
19 ~~compensation of counsel, research~~  
20 ~~assistants and other staff personnel~~  
21 ~~hired and assigned to work on behalf~~  
22 ~~of the minority members of such~~  
23 ~~standing committees of the House and~~  
24 ~~for other necessary expenses incurred.~~  
25 ~~Upon presentation of requisitions by~~  
26 ~~the Chief Clerk of the House for such~~  
27 ~~compensation or expenses, such shall~~  
28 ~~be paid on warrant of the State~~  
29 ~~Treasurer directly to and in favor of~~  
30 ~~the persons designated in such~~







1 ~~Legislative Budget and Finance~~  
2 ~~Committee upon presentation of~~  
3 ~~requisitions for the same from the~~  
4 ~~chairman to be paid on warrants of the~~  
5 ~~State Treasurer directly to and in~~  
6 ~~favor of the person named in the~~  
7 ~~requisitions.~~

8                   State appropriation..... 2,250,000

9       Section 255.— ~~Legislative Data~~  
10 ~~Processing Committee.— The following~~  
11 ~~amounts are appropriated to the~~  
12 ~~Legislative Data Processing~~  
13 ~~Committee:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

14       ~~For the operation of the~~  
15 ~~Legislative Data Processing Center~~  
16 ~~upon presentation of requisitions for~~  
17 ~~the same from the chairman to be paid~~  
18 ~~on warrants of the State Treasurer~~  
19 ~~directly to and in favor of the person~~  
20 ~~named in the requisitions.~~

21                   State appropriation..... 3,751,000

22       Section 256.— ~~Joint State~~  
23 ~~Government Commission.— The following~~  
24 ~~amounts are appropriated to the Joint~~  
25 ~~State Government Commission:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

26       ~~For the salaries, wages and all~~  
27 ~~necessary expenses for the work of the~~  
28 ~~Joint State Government Commission upon~~  
29 ~~presentation of requisitions for the~~  
30 ~~same from the chairman to be paid on~~

1 warrants of the State Treasurer  
2 directly to and in favor of the person  
3 named in the requisition.

4 State appropriation..... 1,795,000

5 Section 257.— Local Government  
6 Commission.— The following amounts are  
7 appropriated to the Local Government  
8 Commission:\_\_\_\_\_

Federal \_\_\_\_\_ State \_\_\_\_\_

9 For the salaries, wages and all  
10 expenses necessary for the work of the  
11 Local Government Commission upon  
12 presentation of requisitions for the  
13 same from the chairman to be paid on  
14 warrants of the State Treasurer  
15 directly to and in favor of the person  
16 named in the requisitions.

17 State appropriation..... 1,159,000

18 For the compilation and  
19 distribution of various municipal  
20 codes.

21 State appropriation..... 28,000

22 Section 258.— Joint Legislative Air  
23 and Water Pollution Control and  
24 Conservation Committee.— The following  
25 amounts are appropriated to the Joint  
26 Legislative Air and Water Pollution  
27 Control and Conservation Committee:\_\_\_\_\_

Federal \_\_\_\_\_ State \_\_\_\_\_

28 For the salaries and expenses of  
29 the Joint Legislative Air and Water  
30 Pollution Control and Conservation



1 ~~For the operation of the Capitol~~  
2 ~~Preservation Committee. All~~  
3 ~~appropriations made in this act or in~~  
4 ~~any other fiscal year to the Capitol~~  
5 ~~Preservation Committee for the~~  
6 ~~restoration of the Capitol remaining~~  
7 ~~unexpended and unencumbered on the~~  
8 ~~effective date of this part may be~~  
9 ~~expended by the committee for such~~  
10 ~~restoration, including any~~  
11 ~~construction, alterations, structural~~  
12 ~~modifications and relocations of~~  
13 ~~existing facilities and services as~~  
14 ~~may be necessary or incidental to~~  
15 ~~accomplish any such restoration.~~

16 ~~State appropriation.....~~ 967,000

17 ~~For the restoration of the Capitol~~  
18 ~~and its artifacts, including support~~  
19 ~~facilities and services.~~

20 ~~State appropriation.....~~ 4,150,000

21 ~~For flag conservation.~~

22 ~~State appropriation.....~~ 60,000

23 ~~For a colonial history of the~~  
24 ~~Pennsylvania House of Representatives.~~

25 ~~State appropriation.....~~ 197,000

26 ~~For the centennial of the Capitol.~~  
27 ~~No funds from this appropriation may~~  
28 ~~be expended until enabling legislation~~  
29 ~~is enacted.~~

30 ~~State appropriation.....~~ 250,000

1 ~~For rare books conservation.~~  
2 ~~State appropriation.....~~ ~~400,000~~

3 ~~Section 262.— Pennsylvania~~  
4 ~~Commission on Sentencing.— The~~  
5 ~~following amounts are appropriated to~~  
6 ~~the Pennsylvania Commission on~~  
7 ~~Sentencing:-----~~ ~~Federal-----~~ ~~State-----~~

8 ~~For the Pennsylvania Commission on~~  
9 ~~Sentencing.~~  
10 ~~State appropriation.....~~ ~~992,000~~

11 ~~Section 263.— Center for Rural~~  
12 ~~Pennsylvania.— The following amounts~~  
13 ~~are appropriated to the Center for~~  
14 ~~Rural Pennsylvania:-----~~ ~~Federal-----~~ ~~State-----~~

15 ~~For the Center for Rural~~  
16 ~~Pennsylvania.~~  
17 ~~State appropriation.....~~ ~~1,050,000~~

18 ~~Section 264.— Commonwealth Mail~~  
19 ~~Processing Center.— The following~~  
20 ~~amounts are appropriated to the~~  
21 ~~Commonwealth Mail Processing Center:-----~~ ~~Federal-----~~ ~~State-----~~

22 ~~For the Commonwealth Mail~~  
23 ~~Processing Center.~~  
24 ~~State appropriation.....~~ ~~925,000~~

25 ~~SUBPART C~~  
26 ~~JUDICIAL DEPARTMENT~~

27 ~~Section 281.— Supreme Court.— The~~  
28 ~~following amounts are appropriated to~~  
29 ~~the Supreme Court:-----~~ ~~Federal-----~~ ~~State-----~~

30 ~~For the Supreme Court: including~~

1 ~~the salaries of the Supreme Court~~  
2 ~~justices, for the office of~~  
3 ~~prothonotary and for the library in~~  
4 ~~the Eastern District and Western~~  
5 ~~District, for the office of~~  
6 ~~prothonotary in the Middle District,~~  
7 ~~for criers, tipstaves, official~~  
8 ~~stenographers, court officers and the~~  
9 ~~law secretary of the Chief Justice in~~  
10 ~~Eastern, Middle and Western Districts,~~  
11 ~~home office expenses and Workers'~~  
12 ~~Compensation Insurance Premiums for~~  
13 ~~all Supreme Court employees not funded~~  
14 ~~by other appropriations, for the~~  
15 ~~office of State reporters, including~~  
16 ~~the salaries and compensation of~~  
17 ~~employees, including the fees for~~  
18 ~~prothonotaries of the Supreme Court of~~  
19 ~~the Eastern, Middle and Western~~  
20 ~~Districts on assignment to judges to~~  
21 ~~counties other than their own, and~~  
22 ~~further including assessments for the~~  
23 ~~National Center of State Courts.~~

24                   State appropriation..... 12,926,000

25       For vouchered expenses for  
26 justices.

27                   State appropriation..... 180,000

28       For the judicial council for the  
29 unified judicial system.

30                   State appropriation..... 340,000

1       ~~For county court administrators for~~  
2 ~~the unified judicial system. No moneys~~  
3 ~~from any other appropriation or fund~~  
4 ~~may be utilized to supplement this~~  
5 ~~appropriation.~~  
6               ~~State appropriation.....~~                               16,000,000  
7       ~~For court management education for~~  
8 ~~the unified judicial system.~~  
9               ~~State appropriation.....~~                               157,000  
10       ~~For the Civil Procedural Rules~~  
11 ~~Committee.~~  
12               ~~State appropriation.....~~                               423,000  
13       ~~For the Appellate Court/Orphans'~~  
14 ~~Court Rules Committee.~~  
15               ~~State appropriation.....~~                               180,000  
16       ~~For the Rules of Evidence~~  
17 ~~Committee.~~  
18               ~~State appropriation.....~~                               169,000  
19       ~~For the Minor Court Rules~~  
20 ~~Committee.~~  
21               ~~State appropriation.....~~                               178,000  
22       ~~For the Criminal Procedural Rules~~  
23 ~~Committee.~~  
24               ~~State appropriation.....~~                               430,000  
25       ~~For the Domestic Relations~~  
26 ~~Committee.~~  
27               ~~State appropriation.....~~                               203,000  
28       ~~For the Juvenile Court Rules~~  
29 ~~Committee.~~  
30               ~~State appropriation.....~~                               198,000

1 ~~For the Court Administrator,~~  
2 ~~including the expenses of the Judicial~~  
3 ~~Council of Pennsylvania and the~~  
4 ~~District Justice Administrator. Funds~~  
5 ~~from this appropriation may be used~~  
6 ~~for the operation of the Pennsylvania~~  
7 ~~Board of Law Examiners. All funds so~~  
8 ~~spent shall be repaid in full to the~~  
9 ~~administrative office of the~~  
10 ~~Pennsylvania courts without interest~~  
11 ~~or charges from the augmenting~~  
12 ~~revenues of the Pennsylvania Board of~~  
13 ~~Law Examiners.~~

14 ~~State appropriation.....~~ 8,220,000

15 ~~The following Federal amounts are~~  
16 ~~appropriated to supplement the sum~~  
17 ~~appropriated for the Court~~  
18 ~~Administrator:~~

19 ~~(1) "Court Improvement Project."~~

20 ~~Federal appropriation.....~~ 430,000

21 ~~For the Integrated Criminal Justice~~  
22 ~~System.~~

23 ~~State appropriation.....~~ 2,095,000

24 ~~For the unified judicial system~~  
25 ~~security program.~~

26 ~~State appropriation.....~~ 808,000

27 ~~Section 282. Superior Court. The~~  
28 ~~following amounts are appropriated to~~  
29 ~~the Superior Court:~~

~~Federal~~ ~~State~~

30 ~~For the salaries and expenses of~~

1 ~~the Superior Court: including the~~  
2 ~~salary of the Superior Court judges,~~  
3 ~~for panelization of judges program,~~  
4 ~~for criers, tipstaves, official~~  
5 ~~stenographers, home office expenses,~~  
6 ~~court officers and law secretary of~~  
7 ~~the president judge and Workers'~~  
8 ~~Compensation Insurance Premiums for~~  
9 ~~all employees of the Superior Court,~~  
10 ~~for the prothonotary's office in the~~  
11 ~~Philadelphia District, including~~  
12 ~~salaries and compensation for~~  
13 ~~employees, including the expenses of~~  
14 ~~dockets, stationery, supplies, books~~  
15 ~~for the library and other costs of the~~  
16 ~~Superior Court and its offices. Senior~~  
17 ~~judges working as active or senior~~  
18 ~~judges a minimum of 75 days in the~~  
19 ~~prior calendar year are to receive~~  
20 ~~health benefits.~~

21 ~~State appropriation.....~~ 26,454,000

22 ~~For vouchered expenses for active~~  
23 ~~judges.~~

24 ~~State appropriation.....~~ 237,000

25 ~~Section 283. Commonwealth Court.~~

26 ~~The following amounts are appropriated~~  
27 ~~to the Commonwealth Court:-----~~

~~Federal-----State-----~~

28 ~~For the salaries of judges, for the~~  
29 ~~salaries and expenses of employees and~~  
30 ~~for home office expenses. Senior~~





1 ~~appropriation. No expenses of any kind~~  
2 ~~relating to education may be paid from~~  
3 ~~this appropriation.~~

4 ~~State appropriation.....~~ 55,282,000

5 ~~For magisterial district judges'~~  
6 ~~education.~~

7 ~~State appropriation.....~~ 605,000

8 ~~Section 286. Philadelphia Traffic~~  
9 ~~Court. The following amounts are~~  
10 ~~appropriated to the Philadelphia~~

11 ~~Traffic Court:-----~~ Federal-----State-----

12 ~~For the salaries and expenses of~~  
13 ~~judges. Senior judges working as~~  
14 ~~active or senior judges a minimum of~~  
15 ~~75 days in the prior calendar year are~~  
16 ~~to receive health benefits.~~

17 ~~State appropriation.....~~ 840,000

18 ~~Section 287. Philadelphia~~  
19 ~~Municipal Court. The following~~  
20 ~~amounts are appropriated to the~~

21 ~~Philadelphia Municipal Court:-----~~ Federal-----State-----

22 ~~For the salaries and expenses of~~  
23 ~~judges. Senior judges working as~~  
24 ~~active or senior judges a minimum of~~  
25 ~~75 days in the prior calendar year are~~  
26 ~~to receive health benefits.~~

27 ~~State appropriation.....~~ 5,061,000

28 ~~For law clerks.~~

29 ~~State appropriation.....~~ 39,000

30 ~~To provide prompt service and~~

1 ~~support for victims of domestic~~  
2 ~~violence.~~

3 ~~State appropriation.....~~ ~~204,000~~

4 ~~Section 288.— Judicial Conduct~~

5 ~~Board.— The following amounts are~~  
6 ~~appropriated to the Judicial Conduct~~

7 ~~Board:-----~~ ~~Federal-----~~ ~~State-----~~

8 ~~For salaries and expenses of the~~  
9 ~~Judicial Conduct Board.~~

10 ~~State appropriation.....~~ ~~1,202,000~~

11 ~~Section 289.— Court of Judicial~~

12 ~~Discipline.— The following amounts are~~  
13 ~~appropriated to the Court of Judicial~~

14 ~~Discipline:-----~~ ~~Federal-----~~ ~~State-----~~

15 ~~For salaries and expenses of the~~  
16 ~~Court of Judicial Discipline.~~

17 ~~State appropriation.....~~ ~~451,000~~

18 ~~Section 290.— Juror cost~~

19 ~~reimbursement.— The following amounts~~  
20 ~~are appropriated for juror cost~~

21 ~~reimbursement:-----~~ ~~Federal-----~~ ~~State-----~~

22 ~~For juror cost reimbursement.~~

23 ~~State appropriation.....~~ ~~1,369,000~~

24 ~~Section 291.— County court~~

25 ~~reimbursement.— The following amounts~~  
26 ~~are appropriated for court costs:-----~~

27 ~~For payment to counties as~~

28 ~~reimbursement for costs incurred by~~  
29 ~~counties in the administration and~~  
30 ~~operation of courts of common pleas~~

1 ~~during calendar year 2004.~~  
2 ~~Reimbursement shall be provided on the~~  
3 ~~following basis: for each common pleas~~  
4 ~~court judge authorized position,~~  
5 ~~whether filled or vacant within a~~  
6 ~~judicial district, \$70,000 per~~  
7 ~~authorized position shall be provided.~~  
8 ~~Judicial districts comprising more~~  
9 ~~than one county shall be entitled to~~  
10 ~~receive \$70,000 per authorized common~~  
11 ~~pleas court judge position; the amount~~  
12 ~~payable to each county shall be~~  
13 ~~determined by the proportion of the~~  
14 ~~individual county's population in~~  
15 ~~relation to the population of the~~  
16 ~~entire judicial district. No county~~  
17 ~~shall be reimbursed for costs above~~  
18 ~~the actual direct costs, excluding~~  
19 ~~capital outlays, incurred by them for~~  
20 ~~the operation of the courts of common~~  
21 ~~pleas. For the purposes of~~  
22 ~~reimbursement for common pleas court~~  
23 ~~judge authorized positions, no county~~  
24 ~~shall receive less than 77.5% of the~~  
25 ~~actual reimbursement for court costs~~  
26 ~~provided to them from funds~~  
27 ~~appropriated for the fiscal year July~~  
28 ~~1, 1980, to June 30, 1981.~~

29 ~~All payments for reimbursement~~  
30 ~~shall be made to the county treasurer~~

1 ~~and, in cities of the first class~~  
2 ~~coterminous with counties of the first~~  
3 ~~class, to the city treasurer.~~

4 ~~State appropriation.....~~ 32,126,000

5 ~~For senior judge operational~~  
6 ~~support grants. Funds from this~~  
7 ~~appropriation shall be distributed as~~  
8 ~~provided by statute.~~

9 ~~State appropriation.....~~ 2,000,000

10 ~~For grants to courts of common~~  
11 ~~pleas for the operation of mental~~  
12 ~~health court divisions.~~

13 ~~State appropriation.....~~ 500,000

14 ~~PART III~~

15 ~~STATE LOTTERY FUND APPROPRIATIONS~~

16 ~~Section 301. Department of~~  
17 ~~Aging. The following amounts are~~  
18 ~~appropriated to the Department of~~  
19 ~~Aging: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

20 ~~For audit costs for the Lottery~~  
21 ~~Fund.~~

22 ~~State appropriation.....~~ 50,000

23 ~~For PENNCARE for older~~  
24 ~~Pennsylvanians, for the purpose of~~  
25 ~~developing, operating and purchasing~~  
26 ~~services for the aged and other~~  
27 ~~adults, including, but not limited to,~~  
28 ~~model projects, community care~~  
29 ~~services, audits of area agencies on~~  
30 ~~aging, protective services and~~

1 ~~counseling services. This~~  
2 ~~appropriation includes sufficient~~  
3 ~~funds for a 2% cost of living increase~~  
4 ~~for direct care staff. No funds from~~  
5 ~~this appropriation shall be used for~~  
6 ~~costs of administration by the~~  
7 ~~Department of Aging. The department~~  
8 ~~shall develop a system to guarantee~~  
9 ~~that the 2% cost of living adjustment~~  
10 ~~shall be used to increase the current~~  
11 ~~wages paid to direct care staff,~~  
12 ~~increase the current benefits offered~~  
13 ~~to direct care staff or offer new~~  
14 ~~benefits to direct care staff.~~

15 ~~State appropriation.....~~ 217,876,000

16 ~~The following Federal amounts are~~  
17 ~~appropriated to supplement the sum~~  
18 ~~appropriated for PENNCARE:~~

19 ~~(1) "Programs for the Aging~~  
20 ~~Title III."~~

21 ~~Federal appropriation.....~~ 52,000,000

22 ~~(2) "Programs for the Aging~~  
23 ~~Nutrition."~~

24 ~~Federal appropriation.....~~ 10,000,000

25 ~~(3) "Programs for the Aging~~  
26 ~~Title V."~~

27 ~~Federal appropriation.....~~ 5,300,000

28 ~~(4) "Programs for the Aging~~  
29 ~~Title VII."~~

30 ~~Federal appropriation.....~~ 4,700,000

1       ~~(5) "Medical Assistance—~~  
2 ~~Attendant Care."~~

3               ~~Federal appropriation.....~~       ~~6,010,000~~\_\_\_\_\_

4       ~~(6) "Medical Assistance—~~  
5 ~~Support."~~

6               ~~Federal appropriation.....~~       ~~1,250,000~~\_\_\_\_\_

7       ~~For preadmission assessment.~~

8               ~~State appropriation.....~~                               ~~7,253,000~~

9       ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for preadmission~~  
12 ~~assessment:~~

13       ~~(1) "Preadmission Assessment."~~

14               ~~Federal appropriation.....~~       ~~10,016,000~~\_\_\_\_\_

15       ~~For transfer from the State Lottery~~  
16 ~~Fund to the Pharmaceutical Assistance~~  
17 ~~Fund.~~

18               ~~State appropriation.....~~                               ~~400,000,000~~

19   ~~PART IV~~

20   ~~ENERGY CONSERVATION AND ASSISTANCE~~

21   ~~FUND APPROPRIATIONS~~

22       ~~Section 401. Department of~~

23 ~~Environmental Protection. The~~

24 ~~following amounts are appropriated to~~

25 ~~the Department of Environmental~~

26 ~~Protection:\_\_\_\_\_~~                               ~~Federal\_\_\_\_\_State\_\_\_\_\_~~

27       ~~For energy conservation programs~~

28 ~~under the provisions of the Energy~~

29 ~~Conservation and Assistance Act. At~~

30 ~~least 75% of these funds must be used~~



~~EMERGENCY MEDICAL SERVICES OPERATING~~

~~FUND APPROPRIATIONS~~

~~Section 601. Department of  
Health. The following amounts are  
appropriated to the Department of  
Health:~~

~~Federal State~~

~~For emergency medical services.~~

~~State appropriation..... 13,033,000~~

~~For Catastrophic Medical and  
Rehabilitation Program.~~

~~State appropriation..... 3,000,000~~

~~PART VII~~

~~STATE STORES FUND APPROPRIATIONS~~

~~Section 701. Pennsylvania State  
Police. The following amounts are  
appropriated to the Pennsylvania State  
Police:~~

~~Federal State~~

~~For liquor control enforcement  
operational expenses.~~

~~State appropriation..... 20,958,000~~

~~PART VIII~~

~~MOTOR LICENSE FUND APPROPRIATIONS~~

~~FOR 2005-2006~~

~~SUBPART A~~

~~MOTOR LICENSE FUND~~

~~Section 801. Department of  
Transportation. The following amounts  
are appropriated to the Department of  
Transportation:~~

~~Federal State~~

~~For the salaries, wages and all~~

~~1 necessary expenses for the proper~~  
~~2 administration of the Department of~~  
~~3 Transportation, including the State~~  
~~4 Transportation Commission and the~~  
~~5 State Transportation Advisory~~  
~~6 Committee and the Statewide~~  
~~7 coordination of municipal services.~~  
~~8 State appropriation..... 31,022,000~~  
~~9 For operation of welcome centers.~~  
~~10 State appropriation..... 2,616,000~~  
~~11 For advanced highway maintenance~~  
~~12 technologies and intelligent~~  
~~13 transportation systems.~~  
~~14 State appropriation..... 22,100,000~~  
~~15 For the salaries, wages and all~~  
~~16 necessary expenses for the operation~~  
~~17 of the Highway and Safety Improvement~~  
~~18 Programs, including planning and~~  
~~19 research, design, engineering, right-~~  
~~20 of-way acquisition and the operation~~  
~~21 of the engineering district facilities~~  
~~22 and liaison services with communities~~  
~~23 on local road engineering and~~  
~~24 construction activities.~~  
~~25 State appropriation..... 150,000,000~~  
~~26 For security walls pilot projects.~~  
~~27 State appropriation..... 5,000,000~~  
~~28 For the salaries, wages and all~~  
~~29 necessary expenses for the~~  
~~30 administration and operation of the~~

~~1 maintenance program for State roads,  
2 bridges, tunnels and structures,  
3 including the operation of the county  
4 maintenance district facilities. At  
5 least \$4,000,000 shall be used for the  
6 installation and maintenance of raised  
7 reflective pavement markers on  
8 interstate and similar highways and  
9 for installation and maintenance of  
10 such markers on other State roads at  
11 locations determined by the Department  
12 of Transportation. The \$4,000,000 may  
13 be drawn from both the highway and  
14 safety improvement and maintenance  
15 appropriations. At least \$500,000  
16 shall be used for a demonstration  
17 project using silicates in water as a  
18 surface treatment for concrete roads.  
19 The \$500,000 may be drawn from both  
20 the highway and safety improvement and  
21 maintenance appropriations.~~

~~22 State appropriation..... 694,000,000~~

~~23 For highway maintenance and safety  
24 projects.~~

~~25 State appropriation..... 10,000,000~~

~~26 For a Statewide pavement  
27 preservation program.~~

~~28 State appropriation..... 50,000,000~~

~~29 For disaster recovery.~~

~~30 State appropriation..... 50,000,000~~

1	<del>For bridge preservation.</del>	
2	<del>State appropriation.....</del>	<del>28,000,000</del>
3	<del>For emergency highway and bridge</del>	
4	<del>repair.</del>	
5	<del>State appropriation.....</del>	<del>5,433,000</del>
6	<del>For reinvestment in Department of</del>	
7	<del>Transportation facilities.</del>	
8	<del>State appropriation.....</del>	<del>9,540,000</del>
9	<del>For the salaries, wages and all</del>	
10	<del>necessary expenses for the</del>	
11	<del>administration of the Traffic Safety</del>	
12	<del>Program and the administration and</del>	
13	<del>operation of the Operator and Vehicle</del>	
14	<del>Registration Programs.</del>	
15	<del>State appropriation.....</del>	<del>119,784,000</del>
16	<del>For payments to municipalities to</del>	
17	<del>assist in maintenance and construction</del>	
18	<del>costs of roads.</del>	
19	<del>State appropriation.....</del>	<del>190,639,000</del>
20	<del>For supplemental payments to</del>	
21	<del>municipalities to assist in</del>	
22	<del>maintenance and construction costs of</del>	
23	<del>roads in accordance with 75 Pa.C.S.</del>	
24	<del>Ch. 93 (relating to supplemental</del>	
25	<del>funding for municipal highway</del>	
26	<del>maintenance).</del>	
27	<del>State appropriation.....</del>	<del>5,000,000</del>
28	<del>For the implementation of a pilot</del>	
29	<del>project to expand pavement markings on</del>	
30	<del>limited access highways to incorporate</del>	

1 ~~greater reflective technology and the~~  
2 ~~use of North American glass cullet.~~

3 ~~State appropriation.....~~ 3,000,000

4 ~~For traffic safety improvements on~~  
5 ~~State and local highways. This~~  
6 ~~appropriation includes, but is not~~  
7 ~~limited to, funds for traffic calming~~  
8 ~~measures.~~

9 ~~State appropriation.....~~ 5,000,000

10 ~~For the implementation of a pilot~~  
11 ~~project to expand the width of~~  
12 ~~pavement markings from four inches to~~  
13 ~~six inches on limited access highways.~~

14 ~~State appropriation.....~~ 3,000,000

15 ~~Section 802. Executive Offices.~~  
16 ~~The following amounts are appropriated~~  
17 ~~to the Executive Offices:-----~~

~~Federal-----State-----~~

18 ~~For comptroller operations related~~  
19 ~~to the Motor License Fund.~~

20 ~~State appropriation.....~~ 4,831,000

21 ~~For the Statewide Public Safety~~  
22 ~~Radio System.~~

23 ~~State appropriation.....~~ 5,871,000

24 ~~Section 803. Treasury~~  
25 ~~Department. The following amounts are~~  
26 ~~appropriated to the Treasury~~  
27 ~~Department:-----~~

~~Federal-----State-----~~

28 ~~For the payment of salaries, wages~~  
29 ~~and all necessary expenses in the~~  
30 ~~proper administration of the program~~



1 ~~appropriation, improvement includes,~~  
2 ~~but is not limited to, grooming for~~  
3 ~~snowmobile use and safety.~~  
4           ~~State appropriation.....~~ 1,000,000  
5       ~~Refunding liquid fuels tax to the~~  
6 ~~Boat Fund for the use of the~~  
7 ~~Pennsylvania Fish and Boat Commission~~  
8 ~~for the improvement of the waters of~~  
9 ~~Pennsylvania on which motorboats are~~  
10 ~~permitted to operate.~~  
11           ~~State appropriation.....~~ 2,800,000  
12       ~~For the payment of principal and~~  
13 ~~interest requirements on general~~  
14 ~~obligation bonds issued for~~  
15 ~~transportation projects.~~  
16           ~~State appropriation.....~~ 12,097,000  
17       ~~For payment of principal and~~  
18 ~~interest requirements on general~~  
19 ~~obligation bonds issued for public~~  
20 ~~improvements.~~  
21           ~~State appropriation.....~~ 10,625,000  
22       ~~For payment of the compensation of~~  
23 ~~the Commonwealth's loan and transfer~~  
24 ~~agent for services and expenses in~~  
25 ~~connection with the registration,~~  
26 ~~transfer and payment of interest on~~  
27 ~~bonds of the Commonwealth and other~~  
28 ~~services required to be performed by~~  
29 ~~the loan and transfer agent.~~  
30           ~~State appropriation.....~~ 50,000



1 ~~appropriated to the Department of~~

2 ~~General Services: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

3 ~~For payment of tort claims.~~

4 ~~State appropriation..... 15,567,000~~

5 ~~Section 808. Department of~~

6 ~~Revenue. The following amounts are~~

7 ~~appropriated to the Department of~~

8 ~~Revenue: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

9 ~~For administration and enforcement~~

10 ~~of various Motor License Fund tax~~

11 ~~regulations.~~

12 ~~State appropriation..... 11,408,000~~

13 ~~Section 809. Pennsylvania State~~

14 ~~Police. The following amounts are~~

15 ~~appropriated to the Pennsylvania State~~

16 ~~Police: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

17 ~~For transfer to the General Fund to~~

18 ~~finance the Traffic Control and the~~

19 ~~Traffic Safety Facilities Program of~~

20 ~~the Pennsylvania State Police. This~~

21 ~~appropriation includes \$21,924,000 for~~

22 ~~the hiring of additional enlisted~~

23 ~~Pennsylvania State Police members to~~

24 ~~reach the limit on the aggregate~~

25 ~~number of Pennsylvania State Police~~

26 ~~members established under the act of~~

27 ~~December 13, 2001 (P.L.903, No.100),~~

28 ~~and any portion of this \$21,924,000~~

29 ~~allocation that is not expended for~~

30 ~~the hiring of new enlisted~~

~~1 Pennsylvania State Police members may  
2 not be used for any other purpose and  
3 shall lapse if not expended or  
4 committed before June 30, 2006.~~

~~5 State appropriation..... 394,009,000~~

~~6 For Law Enforcement Information  
7 Technology.~~

~~8 State appropriation..... 32,135,000~~

~~9 For transfer to the General Fund to  
10 finance the Municipal Police Officers'  
11 Education and Training Commission.~~

~~12 State appropriation..... 3,846,000~~

~~13 For replacement of patrol vehicles.~~

~~14 State appropriation..... 7,000,000~~

~~15 For transfer to the General Fund to  
16 finance the Automated Fingerprint  
17 Identification System (AFIS).~~

~~18 State appropriation..... 121,000~~

~~19 For commercial vehicle inspections.~~

~~20 State appropriation..... 3,773,000~~

~~21 Section 810. Pennsylvania  
22 Emergency Management Agency. The~~

~~23 following amounts are appropriated to  
24 the Pennsylvania Emergency Management~~

~~25 Agency: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

~~26 For September 2004 Tropical Storm  
27 Ivan Public Assistance.~~

~~28 State appropriation..... 12,500,000~~

~~29 SUBPART B~~

~~30 AVIATION RESTRICTED REVENUE ACCOUNT~~

~~1 Section 821. Department of~~  
~~2 Transportation. The following amounts~~  
~~3 are appropriated to the Department of~~  
~~4 Transportation: \_\_\_\_\_ Federal \_\_\_\_\_ State~~  
~~5 For payment for aviation~~  
~~6 operations, including the operation~~  
~~7 and maintenance of State owned~~  
~~8 aircraft, payment of general expenses,~~  
~~9 supplies, printing and equipment; for~~  
~~10 the development and maintenance of~~  
~~11 State airports and the maintenance and~~  
~~12 repair of landing fields, intermediate~~  
~~13 landing fields, landing field~~  
~~14 equipment, beacon sites and other~~  
~~15 navigation facilities; and for the~~  
~~16 encouragement and development of civil~~  
~~17 aeronautics.~~

<del>18 State appropriation.....</del>	<del>4,966,000</del>
<del>19 For airport development.</del>	
<del>20 State appropriation.....</del>	<del>8,000,000</del>
<del>21 For real estate tax rebate payments</del>	
<del>22 to privately owned public use</del>	
<del>23 airports.</del>	
<del>24 State appropriation.....</del>	<del>250,000</del>

~~25 PART IX~~  
~~26 HAZARDOUS MATERIAL RESPONSE~~  
~~27 FUND APPROPRIATIONS~~

~~28 Section 901. Pennsylvania~~  
~~29 Emergency Management Agency. The~~  
~~30 following amounts are appropriated to~~

1 ~~the Pennsylvania Emergency Management~~

2 ~~Agency: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

3 ~~For general administration and~~  
4 ~~operational expenses, including~~  
5 ~~expenses of the Hazardous Material~~  
6 ~~Emergency Planning and Response~~  
7 ~~Advisory Committee.~~

8 ~~State appropriation..... 117,000~~

9 ~~For training programs for hazardous~~  
10 ~~material response teams.~~

11 ~~State appropriation..... 417,000~~

12 ~~For grants to support counties'~~  
13 ~~activities.~~

14 ~~State appropriation..... 824,000~~

15 ~~For public and facility owner~~  
16 ~~education, information and~~  
17 ~~participation programs.~~

18 ~~State appropriation..... 117,000~~

19 ~~PART X~~

20 ~~MILK MARKETING FUND APPROPRIATIONS~~

21 ~~Section 1001. Milk Marketing~~  
22 ~~Board. The following amounts are~~  
23 ~~appropriated to the Milk Marketing~~

24 ~~Board: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

25 ~~For the operation of the Milk~~  
26 ~~Marketing Board.~~

27 ~~State appropriation..... 2,737,000~~

28 ~~PART XI~~

29 ~~HOME INVESTMENT TRUST~~

30 ~~FUND APPROPRIATIONS~~

1 Section 1101. Department of  
2 Community and Economic Development.

3 The following amounts are appropriated  
4 to the Department of Community and

5 Economic Development: \_\_\_\_\_ Federal \_\_\_\_\_ State

6 For administration of the Home  
7 Program.

8 State appropriation..... 1,200,000

9 PART XII

10 TUITION PAYMENT FUND APPROPRIATIONS

11 Section 1201. Treasury  
12 Department. The following amounts are

13 appropriated to the Treasury

14 Department: \_\_\_\_\_ Federal \_\_\_\_\_ State

15 For the operation of the Tuition  
16 Account Program Bureau. However, no

17 money deposited with the Treasury  
18 Department for the purchase of tuition

19 credits can be used for the  
20 administration of the program.

21 State appropriation..... 1,033,000

22 PART XIII

23 BANKING DEPARTMENT FUND APPROPRIATIONS

24 Section 1301. Department of  
25 Banking. The following amounts are

26 appropriated to the Department of

27 Banking: \_\_\_\_\_ Federal \_\_\_\_\_ State

28 For general government operations  
29 of the Department of Banking.

30 State appropriation..... 16,720,000

1       ~~Section 1302. Department of~~  
 2 ~~General Services. The following~~  
 3 ~~amounts are appropriated to the~~  
 4 ~~Department of General Services:-----~~       ~~Federal-----State-~~  
 5       ~~For Harristown rental charges.~~  
 6               ~~State appropriation.....~~                       ~~141,000~~  
 7       ~~For Harristown utility and~~  
 8 ~~municipal charges.~~  
 9               ~~State appropriation.....~~                       ~~213,000~~

10                                       ~~PART XIV~~

11                       ~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

12       ~~Section 1401. Pennsylvania State~~  
 13 ~~Police. The following amounts are~~  
 14 ~~appropriated to the Pennsylvania State~~  
 15 ~~Police:-----~~       ~~Federal-----State-~~  
 16       ~~For activities associated with the~~  
 17 ~~purchase of firearms by individuals.~~  
 18               ~~State appropriation.....~~                       ~~5,807,000~~

19                                       ~~PART XV~~

20                       ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

21                                       ~~AUTHORITY FUND APPROPRIATIONS~~

22       ~~Section 1501. Department of~~  
 23 ~~Community and Economic Development.~~  
 24 ~~The following amounts are appropriated~~  
 25 ~~to the Department of Community and~~  
 26 ~~Economic Development:-----~~       ~~Federal-----State-~~  
 27       ~~For the Ben Franklin Technology~~  
 28 ~~Development Authority Fund. No more~~  
 29 ~~than \$1,362,000 may be used for~~  
 30 ~~administration.~~



1 HEALTH CARE PROVIDER RETENTION ACCOUNT

2 Section 1601 A. Department of  
3 Public Welfare. The following amounts  
4 are appropriated to the Department of  
5 Public Welfare: \_\_\_\_\_

Federal \_\_\_\_\_ State \_\_\_\_\_

6 For health care provider retention  
7 pursuant to section 443.7 of the act  
8 of June 13, 1967 (P.L. 31, No. 21),  
9 known as the Public Welfare Code.

10 State appropriation..... 209,467,000

11 The following Federal amounts are  
12 appropriated to supplement the sum  
13 appropriated for health care provider  
14 retention under section 443.7 of the  
15 Public Welfare Code:

16 (1) "Medical Assistance Provider  
17 Retention."

18 Federal appropriation..... 256,533,000 \_\_\_\_\_

19 PART XVII

20 -RESTRICTED RECEIPT ACCOUNTS

21 Section 1701. General provisions. The Secretary of the  
22 Budget may create the restricted receipt accounts set forth in  
23 this part for the purpose of administering Federal grants only  
24 for the purposes herein designated during the fiscal year July  
25 1, 2005, through June 30, 2006.

26 Section 1702. Department of Community and Economic  
27 Development. The following restricted receipt account may be  
28 established for the Department of Community and Economic  
29 Development:

30 (1) "ARC Housing Revolving Loan Program."

1       ~~Section 1703.—Department of Conservation and Natural~~  
2 ~~Resources.—The following restricted receipt accounts may be~~  
3 ~~established for the Department of Conservation and Natural~~  
4 ~~Resources:~~

5       ~~(1)—"Federal Aid to Volunteer Fire Companies."~~

6       ~~(2)—"Federal Land and Water Conservation Fund Act."~~

7       ~~(3)—"National Forest Reserve Allotment."~~

8       ~~(4)—"Federal Land and Water Conservation Fund Act—~~  
9 ~~Conservation and Natural Resources."~~

10       ~~Section 1704.—Department of Education.—The following~~  
11 ~~restricted receipt accounts may be established for the~~  
12 ~~Department of Education:~~

13       ~~(1)—"Education of the Disabled—Part C."~~

14       ~~(2)—"LSTA—Library Grants."~~

15       ~~(3)—"Penn State University Federal Aid."~~

16       ~~(4)—"Emergency Immigration Education Assistance."~~

17       ~~(5)—"Education of the Disabled—Part D."~~

18       ~~(6)—"Homeless Adult Assistance Program."~~

19       ~~(7)—"Severely Handicapped."~~

20       ~~(8)—"Medical Assistance Reimbursements to Local Education~~  
21 ~~Agencies."~~

22       ~~Section 1705.—Department of Environmental Protection.—The~~  
23 ~~following restricted receipt accounts may be established for the~~  
24 ~~Department of Environmental Protection:~~

25       ~~(1)—"Federal Water Resources Planning Act."~~

26       ~~(2)—"Flood Control Payments."~~

27       ~~(3)—"Soil and Water Conservation Act—Inventory of~~  
28 ~~Programs."~~

29       ~~Section 1706.—Department of Transportation.—The following~~  
30 ~~restricted receipt accounts may be established for the~~

1 ~~Department of Transportation:~~

2 ~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

3 ~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

4 ~~(3) "Ridesharing/Van Pool Program Acquisition."~~

5 ~~Section 1707. Pennsylvania Emergency Management Agency. The~~  
6 ~~following restricted receipt account may be established for the~~  
7 ~~Pennsylvania Emergency Management Agency:~~

8 ~~(1) "Receipts from Federal Government Disaster Relief~~  
9 ~~Disaster Relief Assistance to State and Political Subdivisions."~~

10 ~~Section 1708. Pennsylvania Historical and Museum~~  
11 ~~Commission. The following restricted receipt account may be~~  
12 ~~established for the Pennsylvania Historical and Museum~~  
13 ~~Commission:~~

14 ~~(1) "Federal Grant Historical Preservation Act of 1966."~~

15 ~~PART XVIII~~

16 ~~ADDITIONAL APPROPRIATIONS FOR~~

17 ~~FISCAL YEAR 2004-2005~~

18 ~~SUBPART A~~

19 ~~GENERAL PROVISIONS~~

20 ~~Section 1801. State appropriations. (a) The following sums~~  
21 ~~set forth in this part, or as much thereof as may be necessary,~~  
22 ~~are hereby specifically appropriated from the General Fund to~~  
23 ~~the several hereinafter named agencies of the Executive,~~  
24 ~~Legislative and Judicial Departments of the Commonwealth for the~~  
25 ~~payment of salaries, wages or other compensation and travel~~  
26 ~~expenses of the duly elected or appointed officers and employees~~  
27 ~~of the Commonwealth, for the payment of fees for contractual~~  
28 ~~services rendered, for the purchase or rental of goods and~~  
29 ~~services, printing, public advertising by or through any medium,~~  
30 ~~equipment, land and buildings and for payment of any other~~

1 ~~expenses, as provided by law or by this act, necessary for the~~  
2 ~~proper conduct of the duties, functions and activities and for~~  
3 ~~the purposes hereinafter set forth for the fiscal year beginning~~  
4 ~~July 1, 2004, and for the payment of bills incurred and~~  
5 ~~remaining unpaid at the close of the fiscal year ending June 30,~~  
6 ~~2004.~~

7 ~~(b) The following sums set forth in this part, or as much~~  
8 ~~thereof as may be necessary, are hereby specifically~~  
9 ~~appropriated from the State Lottery Fund to the several~~  
10 ~~hereinafter named agencies of the Executive Department of the~~  
11 ~~Commonwealth for the payment of salaries, wages or other~~  
12 ~~compensation and travel expenses of the duly appointed officers~~  
13 ~~and employees of the Commonwealth, for the payment of fees for~~  
14 ~~contractual services rendered, for the purchase or rental of~~  
15 ~~goods and services and for payment of any other expenses, as~~  
16 ~~provided by law or by this act, necessary for the proper conduct~~  
17 ~~of the duties, functions and activities and for the purposes~~  
18 ~~hereinafter set forth for the fiscal year beginning July 1,~~  
19 ~~2004, and for the payment of bills incurred and remaining unpaid~~  
20 ~~at the close of the fiscal year ending June 30, 2004.~~

21 ~~Section 1802. Federal augmentation appropriations. The~~  
22 ~~following Federal augmentation appropriations set forth in this~~  
23 ~~part, or as much thereof as may be necessary, are hereby~~  
24 ~~specifically appropriated from the Federal augmentation funds to~~  
25 ~~the several hereinafter named agencies of the Executive and~~  
26 ~~Judicial Departments of the Commonwealth for the payment of the~~  
27 ~~expenses of implementing and carrying out the programs stated~~  
28 ~~herein for the fiscal year beginning July 1, 2004, and for the~~  
29 ~~payment of bills incurred and remaining unpaid at the close of~~  
30 ~~the fiscal year ending June 30, 2004. Unless otherwise stated,~~

1 ~~the appropriations include any carryovers from the prior fiscal~~  
2 ~~year.~~

3 ~~SUBPART B~~

4 ~~EXECUTIVE DEPARTMENT~~

5 ~~Section 1811. Department of~~  
6 ~~Aging. The following amounts are~~  
7 ~~appropriated to the Department of~~  
8 ~~Aging: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

9 ~~The following Federal amounts are~~  
10 ~~appropriated to supplement the sum~~  
11 ~~appropriated for general government~~  
12 ~~operations:~~

13 ~~(1) "Pharmacy Education."~~

14 ~~Federal appropriation..... 5,000,000 \_\_\_\_\_~~

15 ~~Section 1811.1. Department of~~  
16 ~~Agriculture. The following amounts~~  
17 ~~are appropriated to the Department of~~  
18 ~~Agriculture: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_~~

19 ~~For agricultural research. This~~  
20 ~~appropriation includes at least~~  
21 ~~\$4,500,000 for reimbursement of costs~~  
22 ~~associated with veterinary research~~  
23 ~~activities in this Commonwealth which~~  
24 ~~are addressing the problem of multi-~~  
25 ~~drug resistant pathogens such as~~  
26 ~~Salmonella Newport serogroup C2.~~

27 ~~State appropriation..... 7,500,000~~

28 ~~Section 1812. Department of~~  
29 ~~Corrections. The following amounts~~  
30 ~~are appropriated to the Department of~~

1 ~~Corrections:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~

2 ~~The following Federal amounts are~~  
3 ~~appropriated to supplement the sum~~  
4 ~~appropriated for State correctional~~  
5 ~~institutions:~~

6 ~~(1) "Prison Rape Elimination."~~

7 ~~Federal appropriation..... 500,000\_\_\_\_\_~~

8 ~~Section 1813. Department of~~  
9 ~~Education. The following amounts are~~  
10 ~~appropriated to the Department of~~

11 ~~Education:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~

12 ~~The following Federal amounts are~~  
13 ~~appropriated to supplement the sum~~  
14 ~~appropriated for general government~~  
15 ~~operations:~~

16 ~~(1) "State and Community Highway~~  
17 ~~Safety."~~

18 ~~Federal appropriation..... 747,000\_\_\_\_\_~~

19 ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for school food services:~~

22 ~~(1) "Food and Nutrition Local."~~

23 ~~Federal appropriation..... 311,879,000\_\_\_\_\_~~

24 ~~For community college capital~~  
25 ~~leases and debt service.~~

26 ~~State appropriation..... 4,800,000~~

27 ~~Section 1814. Department of~~  
28 ~~Health. The following amounts are~~  
29 ~~appropriated to the Department of~~

30 ~~Health:\_\_\_\_\_ Federal\_\_\_\_\_ State\_\_\_\_\_~~

1       ~~The following Federal amounts are~~  
2 ~~appropriated to supplement the sum~~  
3 ~~appropriated for State health care~~  
4 ~~centers:~~

5       ~~(1) "Preventive Health Special~~  
6 ~~Projects."~~

7                   ~~Federal appropriation.....~~       ~~3,410,000~~\_\_\_\_\_

8       ~~For screening of newborns.~~

9                   ~~State appropriation.....~~                               ~~4,806,000~~

10       ~~Section 1815. Department of~~  
11 ~~Military and Veterans Affairs. The~~  
12 ~~following amounts are appropriated to~~  
13 ~~the Department of Military and~~

14 ~~Veterans Affairs:\_\_\_\_\_~~                               ~~Federal\_\_\_\_\_State\_\_\_\_\_~~

15       ~~For the Scotland School for~~  
16 ~~Veterans' Children.~~

17                   ~~State appropriation.....~~                               ~~8,593,000~~

18       ~~Section 1816. Department of Public~~  
19 ~~Welfare. The following amounts are~~  
20 ~~appropriated to the Department of~~  
21 ~~Public Welfare:\_\_\_\_\_~~

~~Federal\_\_\_\_\_State\_\_\_\_\_~~

22       ~~The following Federal amounts are~~  
23 ~~appropriated to supplement the sum~~  
24 ~~appropriated for general government~~  
25 ~~operations:~~

26       ~~(1) "Medical Assistance~~  
27 ~~Infrastructure."~~

28                   ~~Federal appropriation.....~~       ~~825,000~~\_\_\_\_\_

29       ~~(2) "Locally Organized Systems of~~  
30 ~~Child Care."~~

1 Federal appropriation..... 500,000

2 The following Federal amounts are  
3 appropriated to supplement the sum  
4 appropriated for information systems:

5 (1) "Medical Assistance  
6 Information Systems."

7 Federal appropriation..... 54,388,000

8 (2) "Food Stamps Information  
9 Systems."

10 Federal appropriation..... 10,943,000

11 (3) "Child Support Enforcement  
12 Information Systems."

13 Federal appropriation..... 7,591,000

14 The following Federal amounts are  
15 appropriated to supplement the sum  
16 appropriated for Statewide operations  
17 relating to county administration:

18 (1) "Food Stamps Statewide."

19 Federal appropriation..... 23,512,000

20 For cash assistance grants  
21 including employment and training and  
22 child care services for cash  
23 assistance recipients and child care  
24 services for former cash assistance  
25 recipients.

26 State appropriation..... 381,656,000

27 The following Federal amounts are  
28 appropriated to supplement the sum  
29 appropriated for cash assistance:

30 (1) "TANFBG Cash Assistance."

1 ~~The Department of Public Welfare, upon~~  
2 ~~approval of the Secretary of the~~  
3 ~~Budget, may transfer funds from this~~  
4 ~~appropriation to the CCDFBG—Child~~  
5 ~~Care Services appropriation to provide~~  
6 ~~child care services to additional low-~~  
7 ~~income families provided that such~~  
8 ~~transfer of funds will not result in a~~  
9 ~~deficit in this appropriation. The~~  
10 ~~Secretary of the Budget shall provide,~~  
11 ~~ten days prior to any transfer, notice~~  
12 ~~of any such transfer to the chairman~~  
13 ~~and minority chairman of the~~  
14 ~~Appropriations Committee of the Senate~~  
15 ~~and the chairman and minority chairman~~  
16 ~~of the Appropriations Committee of the~~  
17 ~~House of Representatives.~~

18 ~~Federal appropriation..... 254,773,000~~\_\_\_\_\_

19 ~~(2) "Other Federal Support—Cash~~  
20 ~~Grants."~~

21 ~~Federal appropriation..... 25,506,000~~\_\_\_\_\_

22 ~~For Supplemental Grants to the~~  
23 ~~Aged, Blind and Disabled.~~

24 ~~State appropriation..... 140,194,000~~

25 ~~For medical assistance payments—~~  
26 ~~outpatient services, exclusive of~~  
27 ~~outpatient services provided through~~  
28 ~~capitation plans. The Department of~~  
29 ~~Public Welfare shall not require a~~  
30 ~~recipient to obtain a physician~~

1 ~~referral in order to receive~~  
2 ~~chiropractic services.~~

3 ~~State appropriation.....~~ 817,491,000

4 ~~For medical assistance payments —~~  
5 ~~inpatient, exclusive of inpatient~~  
6 ~~services provided through capitation~~  
7 ~~plans.~~

8 ~~State appropriation.....~~ 478,183,000

9 ~~For medical assistance payments —~~  
10 ~~capitation plans. For provision of~~  
11 ~~outpatient services and inpatient~~  
12 ~~hospital services to eligible persons~~  
13 ~~enrolled in an approved capitation~~  
14 ~~plan. No part of this appropriation~~  
15 ~~shall be used to pay any provider who~~  
16 ~~has not supplied information in such~~  
17 ~~form as required by the department in~~  
18 ~~order to facilitate claims for Federal~~  
19 ~~financial participation for services~~  
20 ~~rendered to general assistance~~  
21 ~~clients. The Department of Public~~  
22 ~~Welfare shall not require a recipient~~  
23 ~~to obtain a physician referral in~~  
24 ~~order to receive chiropractic~~  
25 ~~services.~~

26 ~~State appropriation.....~~ 2,348,263,000

27 ~~For medical assistance — long term~~  
28 ~~care.~~

29 ~~State appropriation.....~~ 470,496,000

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~  
2 ~~appropriated for medical assistance—~~  
3 ~~long term care:~~

4 ~~(1) "Medical Assistance—Long~~  
5 ~~term Care."~~

6 ~~Federal appropriation.....2,242,584,000~~\_\_\_\_\_

7 ~~For medical assistance—~~  
8 ~~transportation. This appropriation~~  
9 ~~includes sufficient funds for a 2%~~  
10 ~~cost of living adjustment.~~

11 ~~State appropriation.....~~ 44,675,000

12 ~~The following Federal amounts are~~  
13 ~~appropriated to supplement the sum~~  
14 ~~appropriated for medical assistance—~~  
15 ~~transportation:~~

16 ~~(1) "Medical Assistance—~~  
17 ~~Transportation."~~

18 ~~Federal appropriation.....~~ 38,153,000\_\_\_\_\_

19 ~~The following Federal amounts are~~  
20 ~~appropriated to supplement the sum~~  
21 ~~appropriated for special~~  
22 ~~pharmaceutical services for AIDS—~~  
23 ~~related services:~~

24 ~~(1) "AIDS—Ryan White."~~

25 ~~Federal appropriation.....~~ 23,176,000\_\_\_\_\_

26 ~~For intermediate care~~  
27 ~~facilities/MR.~~

28 ~~State appropriation.....~~ 116,202,000

29 ~~For community mental retardation~~  
30 ~~services, exclusive of capital~~

1 ~~improvements, which shall include~~  
2 ~~grants to counties for~~  
3 ~~noninstitutional programs. This~~  
4 ~~appropriation includes sufficient~~  
5 ~~funds for a 2% cost of living~~  
6 ~~adjustment for services not provided~~  
7 ~~by county staff. The Department of~~  
8 ~~Public Welfare shall develop a system~~  
9 ~~to guarantee that the 2% cost of~~  
10 ~~living adjustment shall be used to~~  
11 ~~increase the current wages paid to~~  
12 ~~direct care staff, increase the~~  
13 ~~current benefits offered to direct~~  
14 ~~care staff or offer new benefits to~~  
15 ~~direct care staff.~~

16                   State appropriation..... 706,593,000

17       Section 1817.— Pennsylvania  
18       Emergency Management Agency.— The  
19       following amounts are appropriated to  
20       the Pennsylvania Emergency Management  
21       Agency: \_\_\_\_\_

Federal \_\_\_\_\_ State \_\_\_\_\_

22       The following Federal amounts are  
23       appropriated to supplement the sum  
24       appropriated for general government  
25       operations:

26       (1) — "Civil Preparedness."

27                   Federal appropriation..... 7,424,000 \_\_\_\_\_

28       For September 1999 Tropical Storm  
29       Disaster — Hazard Mitigation.

30                   State appropriation..... 1,000,000

1 ~~For September 2004 Tropical Storm~~  
2 ~~Ivan — Public Assistance — State~~  
3 ~~match.~~

4 ~~State appropriation.....~~ 5,000,000

5 ~~Section 1818. — Pennsylvania~~  
6 ~~Historical and Museum Commission. — The~~  
7 ~~following amounts are appropriated to~~  
8 ~~the Pennsylvania Historical and Museum~~  
9 ~~Commission:—————~~

~~Federal — State~~

10 ~~The following Federal amounts are~~  
11 ~~appropriated to supplement the sum~~  
12 ~~appropriated for general government~~  
13 ~~operations:~~

14 ~~(1) — "Delaware and Lehigh Canal~~  
15 ~~Partnership Program."~~

16 ~~Federal appropriation.....~~ 309,000—————

17 ~~Section 1819. — Pennsylvania Board~~  
18 ~~of Probation and Parole. — The~~  
19 ~~following amounts are appropriated to~~  
20 ~~the Pennsylvania Board of Probation~~  
21 ~~and Parole:—————~~

~~Federal — State~~

22 ~~The following Federal amounts are~~  
23 ~~appropriated to supplement the sum~~  
24 ~~appropriated for the Sexual Offenders~~  
25 ~~Assessment Board:~~

26 ~~(1) — "Sex Offender Management."~~

27 ~~Federal appropriation.....~~ 251,000—————

28 ~~SUBPART C~~  
29 ~~MOTOR LICENSE FUND~~  
30 ~~EXECUTIVE DEPARTMENT~~

1 Section 1841. ~~Treasury~~  
2 Department. ~~The following amounts are~~  
3 ~~appropriated to the Treasury~~

4 Department: \_\_\_\_\_ Federal \_\_\_\_\_ State \_\_\_\_\_

5 Refunding liquid fuels tax to the  
6 restricted account created pursuant to  
7 75 Pa.C.S. § 7706 for the use by the  
8 Department of Conservation and Natural  
9 Resources for the improvement of the  
10 public roadways, highways and bridges  
11 of the Commonwealth that are also used  
12 by snowmobiles and all terrain  
13 vehicles. For the purpose of this  
14 appropriation, improvement includes,  
15 but is not limited to, grooming for  
16 snowmobile use and safety.

17 State appropriation..... 1,000,000

18 SUBPART E

19 MISCELLANEOUS PROVISIONS FOR 2004-2005

20 Section 1891. ~~Prior laws unaffected. This act is not~~  
21 ~~intended to be inconsistent with or to repeal any provision of~~  
22 ~~any act enacted at this or any prior session of the General~~  
23 ~~Assembly regulating the purchase of supplies, the ordering of~~  
24 ~~printing and binding, the purchase, maintenance and use of~~  
25 ~~automobiles, the method of making payments from the State~~  
26 ~~Treasury for any purpose or the functioning of any~~  
27 ~~administrative department, board or commission.~~

28 Section 1892. ~~Compliance with other law before funds~~  
29 ~~available. No appropriation made by this part to any~~  
30 ~~department, board, commission or agency of the Executive~~

1 ~~Department shall be available unless and until the department,~~  
2 ~~board, commission or agency has complied with sections 615 and~~  
3 ~~616 of the act of April 9, 1929 (P.L.177, No.175), known as The~~  
4 ~~Administrative Code of 1929.~~

5 ~~Section 1893.—Contracts prerequisite to encumbering or~~  
6 ~~committing funds.—Funds for the purchase of supplies, materials~~  
7 ~~and equipment shall not be deemed to be committed or encumbered~~  
8 ~~until contracts covering the purchase have been entered into~~  
9 ~~with the vendors.~~

10 ~~Section 1894.—Minority business set asides.—(a)—Each~~  
11 ~~department or other instrumentality of the Commonwealth listed~~  
12 ~~in Subpart B authorized to contract for buildings, highways,~~  
13 ~~commodities, equipment, supplies or services shall report to the~~  
14 ~~General Assembly all information pertinent to anticipated~~  
15 ~~procurement needs at the beginning of each fiscal year and each~~  
16 ~~fiscal quarter thereafter.~~

17 ~~(b)—As used in this section, the term "minority business"~~  
18 ~~means a minority business enterprise as defined in the act of~~  
19 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~  
20 ~~Minority Business Development Authority Act.~~

21 ~~Section 1895.—Appropriation of funds from miscellaneous~~  
22 ~~sources.—(a)—In addition to the amounts appropriated by this~~  
23 ~~part, moneys received in payment for food and household supplies~~  
24 ~~furnished to employees and other persons, except inmates, by an~~  
25 ~~institution, and moneys received from the proceeds from the sale~~  
26 ~~of any products of the soil, meats, livestock, timber or other~~  
27 ~~materials sold by the department shall be paid into the General~~  
28 ~~Fund and are hereby appropriated out of the General Fund to the~~  
29 ~~several respective institutions for the operation and~~  
30 ~~maintenance of the institutions.~~

1       ~~(b) In addition to the amounts appropriated by this part,~~  
2 ~~all moneys received from any other source, except the Federal~~  
3 ~~Government, as contributions for the programs provided herein or~~  
4 ~~as payment for services or materials furnished by one~~  
5 ~~institution to another, except those collections designated as~~  
6 ~~revenues, shall be paid into the General Fund and are hereby~~  
7 ~~appropriated out of the General Fund for the purposes of the~~  
8 ~~respective appropriations.~~

9       ~~(c) In addition to any funds specifically appropriated by~~  
10 ~~this part, all moneys received by a department or agency of the~~  
11 ~~Commonwealth from any other sources, except the Federal~~  
12 ~~Government, as contributions or supplements to the department or~~  
13 ~~agency for a program or administration of an act included in~~  
14 ~~this part shall be paid into the General Fund and credited to~~  
15 ~~the appropriation for that program or administration of the act.~~

16       ~~Section 1896.—Lapsing of unused funds.—(a) Except as~~  
17 ~~otherwise provided by law or by this section, that part of all~~  
18 ~~appropriations in Part XVIII uncommitted or unencumbered as of~~  
19 ~~June 30, 2005, shall automatically lapse as of that date.~~

20       ~~(b) The appropriations in Part XVIII to the Pennsylvania~~  
21 ~~Emergency Management Agency for September 1999 Tropical Storm~~  
22 ~~Disaster—Hazard Mitigation and September 2004 Tropical Storm~~  
23 ~~Ivan—Public Assistance shall be continuing appropriations~~  
24 ~~until June 30, 2008.~~

25       ~~(c) The appropriation in section 1841 to the Treasury~~  
26 ~~Department shall be a continuing appropriation until June 30,~~  
27 ~~2006.~~

28       ~~Section 1897.—Construction with prior appropriation acts.—~~  
29 ~~Any appropriation in Subpart B of this part which is the same or~~  
30 ~~similar to any appropriation in the act of July 4, 2004 (P.L.—~~

1 ~~, No.7A), known as the General Appropriation Act of 2004, shall~~  
2 ~~replace that appropriation.~~

3 ~~Section 1898.— Deduction of expended appropriations under~~  
4 ~~prior law.— Any money which has been appropriated and expended~~  
5 ~~under the act of July 4, 2004 (P.L. —, No.7A), known as the~~  
6 ~~General Appropriation Act of 2004, shall be deducted from the~~  
7 ~~corresponding appropriation in this part.~~

8 ~~Section 1899.— Limitation on Department of Community and~~  
9 ~~Economic Development.— The Department of Community and Economic~~  
10 ~~Development shall not allocate any additional funds to any city~~  
11 ~~of the first class or to any county of the first class~~  
12 ~~coterminous with a city of the first class for the balance of~~  
13 ~~the fiscal year July 1, 2004, to June 30, 2005, until that city~~  
14 ~~of the first class provides written guarantees that all the~~  
15 ~~existing municipal centers, also known as mini city halls, will~~  
16 ~~remain open and in full operation for the balance of the fiscal~~  
17 ~~year July 1, 2004, to June 30, 2005.~~

18 ~~Section 1899.1.— Repeal.— The appropriation in section 804 of~~  
19 ~~the act of July 4, 2004 (P.L. —, No.7A), known as the General~~  
20 ~~Appropriation Act of 2004, relating to development and~~  
21 ~~maintenance of recreational trails, is repealed.~~

22 ~~PART XIX~~

23 ~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

24 ~~FOR 2005-2006~~

25 ~~Section 1901.— General Fund repository for Federal funds.—~~  
26 ~~All moneys received from the Federal Government as contributions~~  
27 ~~or supplements to the departments or agencies of the~~  
28 ~~Commonwealth or the programs herein provided shall be paid into~~  
29 ~~the General Fund.~~

30 ~~Section 1902.— Limitation on encumbering or spending Federal~~

1 ~~funds.—Federal funds shall be encumbered or spent only to the~~  
2 ~~extent that such funds are estimated as being available during~~  
3 ~~the fiscal year of the Commonwealth.~~

4 ~~Section 1903.—Appropriation of prior unspent Federal~~  
5 ~~funds.—Any Federal money which has been previously appropriated~~  
6 ~~by the General Assembly and authorized or allocated by the~~  
7 ~~Federal Government but remains unspent from prior fiscal years~~  
8 ~~and will not be renewed for fiscal year 2005-2006 is hereby~~  
9 ~~appropriated.~~

10 ~~Section 1904.—Subgrants between Federal fund~~  
11 ~~appropriations.—Subgrants may be made between appropriations~~  
12 ~~without further approval of the General Assembly. The Secretary~~  
13 ~~of the Budget shall submit a list of subgrants to the chairman~~  
14 ~~and minority chairman of the Appropriations Committee of the~~  
15 ~~Senate and the chairman and minority chairman of the~~  
16 ~~Appropriations Committee of the House of Representatives~~  
17 ~~quarterly. No subgrant to a State agency, however, may be made~~  
18 ~~from a restricted receipt account without a specific~~  
19 ~~appropriation by the General Assembly.~~

20 ~~Section 1905.—Utilization of emergency Federal funds.—(a)~~  
21 ~~Federal funds available for costs and damages resulting from~~  
22 ~~natural disasters or civil disobedience may be added to an~~  
23 ~~appropriation contained in this act or to funds appropriated or~~  
24 ~~may be used for the purposes prescribed by the Federal~~  
25 ~~Government.~~

26 ~~(b)—In addition to the moneys appropriated by this act, all~~  
27 ~~moneys received from the Federal Government for the purpose of~~  
28 ~~disaster assistance or relief, or other moneys received as a~~  
29 ~~direct result of terrorist acts and moneys for homeland security~~  
30 ~~and defense, shall be paid into the General Fund and are hereby~~

1 ~~appropriated out of the General Fund to the departments, boards,~~  
2 ~~commissions or agencies designated by the Governor.~~

3 ~~(c) In the event of any emergency situation in which the~~  
4 ~~General Assembly cannot act in sufficient time, the Governor is~~  
5 ~~authorized through executive authorization to provide up to~~  
6 ~~\$10,000,000 in Federal funds to alleviate the emergency~~  
7 ~~situation. For the purposes of this section, "emergency" is~~  
8 ~~defined as any situation in which there is a chance of or which~~  
9 ~~may result in substantial human suffering.~~

10 ~~Section 1906. Transfer of funds from TANFBG to CCDFBG and~~  
11 ~~SSBG. In accordance with Federal law which permits the transfer~~  
12 ~~of funds from the TANFBG to the CCDFBG and SSBG, the Department~~  
13 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~  
14 ~~may make such transfers of funds provided that any such transfer~~  
15 ~~will not result in a deficit in any appropriation from which~~  
16 ~~funds are transferred. The Secretary of the Budget shall provide~~  
17 ~~ten days prior notification of any such transfers to the~~  
18 ~~chairman and the minority chairman of the Appropriations~~  
19 ~~Committee of the Senate and the chairman and minority chairman~~  
20 ~~of the Appropriations Committee of the House of Representatives.~~

21 ~~Section 1907. Transfer of LIHEAP funds. (a) The Department~~  
22 ~~of Public Welfare, upon approval of the Secretary of the Budget,~~  
23 ~~may transfer up to 15% of any additional funds received for the~~  
24 ~~LIHEAP program either through an increase in the regular program~~  
25 ~~or a Presidential release of contingency funds, to the~~  
26 ~~Department of Community and Economic Development for the LIHEAP~~  
27 ~~Weatherization Program. The Secretary of the Budget shall~~  
28 ~~provide ten days prior notification of any such transfers to the~~  
29 ~~chairman and minority chairman of the Appropriations Committee~~  
30 ~~of the Senate and the chairman and minority chairman of the~~

1 ~~Appropriations Committee of the House of Representatives.~~

2 ~~(b) The Department of Public Welfare, upon approval of the~~  
3 ~~Secretary of the Budget, may transfer LIHEAP administrative~~  
4 ~~funds to the Department of Community and Economic Development~~  
5 ~~subject to any limitations under Federal law. The Secretary of~~  
6 ~~the Budget shall provide ten days prior notification of any such~~  
7 ~~transfer to the chairman and minority chairman of the~~  
8 ~~Appropriations Committee of the Senate and the chairman and~~  
9 ~~minority chairman of the Appropriations Committee of the House~~  
10 ~~of Representatives.~~

11 ~~PART XX~~

12 ~~MISCELLANEOUS PROVISIONS FOR 2005-2006~~

13 ~~Section 2001. Prior laws unaffected. Except as provided in~~  
14 ~~section 253, this act is not intended to be inconsistent with or~~  
15 ~~to repeal any provision of any act enacted at this or any prior~~  
16 ~~session of the General Assembly regulating the purchase of~~  
17 ~~supplies, the ordering of printing and binding, the purchase,~~  
18 ~~maintenance and use of automobiles, the method of making~~  
19 ~~payments from the State Treasury for any purpose or the~~  
20 ~~functioning of any administrative department, board or~~  
21 ~~commission.~~

22 ~~Section 2002. Compliance with other law before funds~~  
23 ~~available. No appropriation made by this act to any department,~~  
24 ~~board, commission or agency of the Executive Department shall be~~  
25 ~~available unless and until the department, board, commission or~~  
26 ~~agency has complied with sections 615 and 616 of the act of~~  
27 ~~April 9, 1929 (P.L.177, No.175), known as The Administrative~~  
28 ~~Code of 1929.~~

29 ~~Section 2003. Contracts prerequisite to encumbering or~~  
30 ~~committing funds. Funds available to agencies, boards,~~

~~1 departments, commissions, or other governmental entities under  
2 this act for the procurement of supplies, services or  
3 construction shall not be available for payment of, or to be  
4 committed to or encumbered for payment of, any such procurement  
5 unless and until the agency, board, department or other  
6 governmental entity has complied with all of the requirements  
7 applicable to the procurement that are set out in 62 Pa.C.S.  
8 (relating to procurement) and in the policies, procedures and  
9 regulations instituted in accordance with that code.~~

~~10 Section 2004. Minority business set asides. (a) Each  
11 department or other instrumentality of the Commonwealth listed  
12 in Subpart A of Part II authorized to contract for buildings,  
13 highways, commodities, equipment, supplies or services shall  
14 report to the General Assembly all information pertinent to  
15 anticipated procurement needs at the beginning of each fiscal  
16 year and each fiscal quarter thereafter.~~

~~17 (b) As used in this section, the term "minority business"  
18 means a minority business enterprise as defined in the act of  
19 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania  
20 Minority Business Development Authority Act.~~

~~21 Section 2005. Appropriation of funds from miscellaneous  
22 sources. (a) In addition to the amounts appropriated by this  
23 act, moneys received in payment for food and household supplies  
24 furnished to employees and other persons, except inmates, by an  
25 institution, and moneys received from the proceeds from the sale  
26 of any products of the soil, meats, livestock, timber or other  
27 materials sold by the department shall be paid into the General  
28 Fund and are hereby appropriated out of the General Fund to the  
29 several respective institutions for the operation and  
30 maintenance of the institutions.~~

1       ~~(b) In addition to the amounts appropriated by this act, all~~  
2 ~~moneys received from any other source, except the Federal~~  
3 ~~Government, as contributions for the programs provided herein or~~  
4 ~~as payment for services or materials furnished by one~~  
5 ~~institution to another, except those collections designated as~~  
6 ~~revenues, shall be paid into the General Fund and are hereby~~  
7 ~~appropriated out of the General Fund for the purposes of the~~  
8 ~~respective appropriations.~~

9       ~~(c) In addition to any funds specifically appropriated by~~  
10 ~~this act, all moneys received by a department or agency of the~~  
11 ~~Commonwealth from any other sources, except the Federal~~  
12 ~~Government, as contributions or supplements to the department or~~  
13 ~~agency for a program or administration of an act included in~~  
14 ~~this act shall be paid into the General Fund and credited to the~~  
15 ~~appropriation for that program or administration of the act.~~

16       ~~Section 2006. Lapsing of unused funds. (a) Except as~~  
17 ~~otherwise provided by law or by this section, that part of all~~  
18 ~~appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,~~  
19 ~~XI, XII, XIII, XIV, XV, XVI and XVI A unexpended, uncommitted or~~  
20 ~~unencumbered as of June 30, 2006, shall automatically lapse as~~  
21 ~~of that date.~~

22       ~~(b) The appropriations in Part II to the Department of~~  
23 ~~Education for approved private schools and Pennsylvania Charter~~  
24 ~~Schools for the Deaf and Blind for prior years' audit resolution~~  
25 ~~and the appropriation for the Office of Safe Schools Advocate~~  
26 ~~shall be continuing appropriations until June 30, 2007.~~

27       ~~(c) The appropriations in Part II to the Pennsylvania~~  
28 ~~Emergency Management Agency for August 2004 Storm Relief, August~~  
29 ~~2004 Storm Disaster Hazardous Mitigation, August 2004 Storm~~  
30 ~~Disaster Public Assistance, September 2004 Storm Relief,~~

1 ~~September 2004 Tropical Storm Ivan Hazardous Mitigation and~~  
2 ~~September 2004 Tropical Storm Ivan Public Assistance shall be~~  
3 ~~continuing appropriations until June 30, 2008.~~

4 ~~(d) The appropriations in Part II to the Legislative~~  
5 ~~Department shall be continuing appropriations.~~

6 ~~(e) The appropriation in Part VIII to the Pennsylvania~~  
7 ~~Emergency Management Agency for September 2004 Tropical Storm~~  
8 ~~Ivan Public Assistance shall be a continuing appropriation until~~  
9 ~~June 30, 2008.~~

10 ~~(f) The appropriation in section 803 providing a refund to~~  
11 ~~the Department of Conservation and Natural Resources shall be a~~  
12 ~~continuing appropriation.~~

13 ~~Section 2007. Appellate courts appropriation contingency.—~~  
14 ~~The funds appropriated in Part II to the Supreme, Superior and~~  
15 ~~Commonwealth Courts for justice and judge expenses are~~  
16 ~~contingent upon a vouchered expense account plan being continued~~  
17 ~~by the Supreme Court.~~

18 ~~Section 2008. Transfer of excess funds.—The Governor may~~  
19 ~~transfer any excess money in those funds receiving proceeds of~~  
20 ~~Commonwealth of Pennsylvania general obligation bonds in excess~~  
21 ~~of the amount necessary for the purposes for which the bonds~~  
22 ~~were issued to the appropriate sinking fund for payment of debt~~  
23 ~~service due on outstanding bonds. If such excess funds, together~~  
24 ~~with any available balance, exceed the amount of debt service~~  
25 ~~remaining to be paid, the funds shall be transferred to the~~  
26 ~~General Fund or to the appropriate special fund responsible for~~  
27 ~~such debt service.~~

28 ~~Section 2009. Transfer of funds by the Supreme Court.—The~~  
29 ~~Supreme Court may transfer during the fiscal year funds~~  
30 ~~appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290~~

1 ~~and 291 to the Judicial Department in Part II, among any of the~~  
2 ~~line items contained within those sections. No transfer may~~  
3 ~~create or increase a deficiency in the appropriation from which~~  
4 ~~the transfer is made. Whenever the Supreme Court makes a~~  
5 ~~transfer under this section, the Supreme Court shall give~~  
6 ~~written notification to the Secretary of the Budget and chairman~~  
7 ~~and minority chairman of the Senate Committee on Appropriations~~  
8 ~~and the chairman and the minority chairman of the House of~~  
9 ~~Representatives Committee on Appropriations ten days prior to~~  
10 ~~any transfer. The written notice shall also include~~  
11 ~~certification that such transfer will not result in a deficit in~~  
12 ~~any appropriation. This section shall not apply to the~~  
13 ~~appropriation in section 291 for gun courts.~~

14 ~~Section 2010.— Limitation on Department of Community and~~  
15 ~~Economic Development.— The Department of Community and Economic~~  
16 ~~Development shall not allocate any funds to any city of the~~  
17 ~~first class or to any county of the first class coterminous with~~  
18 ~~a city of the first class for fiscal year July 1, 2005, to June~~  
19 ~~30, 2006, until that city of the first class provides written~~  
20 ~~guarantees that all the existing municipal centers, also known~~  
21 ~~as mini city halls, will remain open and in full operation for~~  
22 ~~the fiscal year July 1, 2005, to June 30, 2006.~~

23 ~~PART XXI~~

24 ~~EFFECTIVE DATE~~

25 ~~Section 2101.— Effective date.— This act shall take effect as~~  
26 ~~follows:~~

27 ~~(1) Parts XVIII and XXI shall take effect immediately.~~

28 ~~(2) This section shall take effect immediately.~~

29 ~~(3) The remainder of this act shall take effect July 1,~~  
30 ~~2005, or immediately, whichever is later.~~

PART I

←

GENERAL PROVISIONS

SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL APPROPRIATION ACT OF 2005.

SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.

"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES, TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL, LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION, REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR

1 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL  
2 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF  
3 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF  
4 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED  
5 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED  
6 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL  
7 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE  
8 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE  
9 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION  
10 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE  
11 MEDICAL ASSISTANCE PROGRAM.

12 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS  
13 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN  
14 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

15 "ARC." APPALACHIAN REGIONAL COMMISSION.

16 "BG." BLOCK GRANT.

17 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.

18 "CSBG." COMMUNITY SERVICES BLOCK GRANT.

19 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT  
20 PROGRAM.

21 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.

22 "DOE." DEPARTMENT OF ENERGY.

23 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.

24 "EPA." ENVIRONMENTAL PROTECTION AGENCY.

25 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.

26 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.

27 "FTA." FEDERAL TRANSIT ADMINISTRATION.

28 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.

29 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.

30 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.

1 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.  
2 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.  
3 "MR." MENTAL RETARDATION.  
4 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.  
5 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.  
6 "SABG." SUBSTANCE ABUSE BLOCK GRANT.  
7 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.  
8 "SDA." SERVICE DELIVERY AREA.  
9 "SSBG." SOCIAL SERVICES BLOCK GRANT.  
10 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  
11 GRANT.  
12 "VA." VETERANS' ADMINISTRATION.  
13 "WIA." WORKFORCE INVESTMENT ACT.  
14 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.  
15 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE  
16 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
17 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
18 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
19 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE  
20 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
22 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
23 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
24 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC  
25 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND  
26 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY  
27 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE  
28 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
29 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
30 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID

1 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

2 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN  
3 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
4 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE  
5 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
6 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
7 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
8 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
9 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
10 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
11 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
12 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
14 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

16 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING  
17 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE  
18 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY  
19 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER  
20 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH  
21 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR  
22 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT  
23 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,  
24 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND  
25 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE  
26 FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS  
27 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
28 ENDING JUNE 30, 2005.

29 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE  
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
2 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,  
3 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO  
4 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF  
5 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR  
6 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
7 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
8 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
9 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
10 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
11 BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS INCURRED  
12 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
13 30, 2005.

14 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE  
15 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
16 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
17 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL  
18 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
19 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES  
20 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND  
21 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY  
22 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,  
23 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET  
24 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE  
25 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
26 THE FISCAL YEAR ENDING JUNE 30, 2005.

27 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN  
28 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
29 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE  
30 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE

1 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
2 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
3 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
4 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
5 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
6 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
7 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
8 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
9 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
10 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

11 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH  
12 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE  
13 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
14 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND  
15 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR  
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR  
17 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER  
18 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES  
19 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
20 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
21 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

22 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING  
23 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
24 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE  
25 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
26 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE  
27 FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS  
28 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
29 ENDING JUNE 30, 2005.

30 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS

1 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
2 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL  
3 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE  
4 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES  
5 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
6 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
7 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
8 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
9 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
10 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
11 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

12 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN  
13 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
14 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE  
15 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT  
16 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
17 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
18 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
19 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
24 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

26 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET  
27 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
28 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST  
29 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
30 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,

1 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
2 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
3 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
4 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
5 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
6 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
7 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
8 BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS INCURRED  
9 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
10 30, 2005.

11 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN  
12 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
13 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE  
14 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
15 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
23 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

25 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH  
26 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
27 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO  
28 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
29 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

9 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET  
10 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE  
11 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK  
12 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
13 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,  
14 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY  
15 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE  
16 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE  
17 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF  
18 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY  
19 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES  
20 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR  
21 BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS INCURRED  
22 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE  
23 30, 2005.

24 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE  
25 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
26 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN  
27 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE  
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS  
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

9 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH  
10 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
11 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO  
12 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF  
13 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS  
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
17 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
21 2005, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2005.

23 (Q) HEALTH CARE PROVIDER RETENTION ACCOUNT.--THE FOLLOWING  
24 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
25 APPROPRIATED FROM THE HEALTH CARE PROVIDER RETENTION ACCOUNT IN  
26 THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE  
27 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE  
28 FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF BILLS  
29 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR  
30 ENDING JUNE 30, 2005.

1 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE  
2 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
3 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
4 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
5 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE  
6 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES  
7 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR  
8 THE FISCAL YEAR BEGINNING JULY 1, 2005, AND FOR THE PAYMENT OF  
9 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL  
10 YEAR ENDING JUNE 30, 2005. UNLESS OTHERWISE STATED, THE  
11 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
12 YEAR.

13 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE  
14 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY  
15 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE  
16 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES  
17 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE  
18 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE  
19 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2005.

20 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL  
21 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL  
22 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF  
23 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR  
24 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET  
25 COMMUNITY DEVELOPMENT NEEDS.

26 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES  
27 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND  
28 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON  
29 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE  
30 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN

1 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD  
2 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS  
3 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO  
4 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

5 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE  
6 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS  
7 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES  
8 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,  
9 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH  
10 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC  
11 VIOLENCE SERVICES.

12 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE  
13 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO  
14 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN  
15 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR  
16 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH  
17 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR  
18 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH  
19 CARE.

20 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-  
21 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP  
22 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME  
23 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR  
24 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS  
25 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS  
26 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS  
27 SHALL BE EXEMPT FROM THE 15% REQUIREMENT. UNEXPENDED  
28 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING  
29 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES  
30 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE

1 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL  
2 NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE  
3 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND THE  
4 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE  
5 OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS  
6 TEN DAYS PRIOR TO ANY REALLOCATION.

7 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK  
8 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE  
9 PERSONS.

10 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH  
11 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF  
12 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH  
13 SERIOUS EMOTIONAL DISTURBANCE.

14 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK  
15 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS  
16 TO COMBAT ALCOHOL AND DRUG ABUSE.

17 (J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD  
18 CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE  
19 PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND  
20 AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

21 (K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--  
22 THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG)  
23 PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE,  
24 TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION  
25 FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

26 PART II

27 GENERAL FUND AND FEDERAL APPROPRIATIONS

28 FOR 2005-2006

29 SUBPART A

30 EXECUTIVE DEPARTMENT

1 SECTION 201. GOVERNOR.--THE  
 2 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 3 THE GOVERNOR:  
 4 FOR THE OFFICE OF THE GOVERNOR:  
 5 INCLUDING THE MAINTENANCE OF THE  
 6 GOVERNOR'S HOME, THE EXPENSE OF  
 7 ENTERTAINMENT OF OFFICIAL GUESTS AND  
 8 MEMBERS OF THE GENERAL ASSEMBLY AND  
 9 THE JUDICIARY, PARTICIPATION IN THE  
 10 GOVERNOR'S CONFERENCE, THE EXPENSES OF  
 11 THE EXECUTIVE BOARD AND THE PAYMENT OF  
 12 TRAVELING EXPENSES OF PERSONS OTHER  
 13 THAN EMPLOYEES OF THE COMMONWEALTH  
 14 APPOINTED BY THE GOVERNOR TO REPRESENT  
 15 OR OTHERWISE SERVE THE COMMONWEALTH.

FEDERAL STATE

16 STATE APPROPRIATION..... 7,400,000

17 SECTION 202. EXECUTIVE OFFICES.--  
 18 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
 19 TO THE EXECUTIVE OFFICES:

FEDERAL STATE

20 FOR THE OFFICE OF ADMINISTRATION.

21 STATE APPROPRIATION..... 8,516,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
 23 APPROPRIATED TO SUPPLEMENT THE SUM  
 24 APPROPRIATED FOR THE OFFICE OF  
 25 ADMINISTRATION:

26 (1) "MEDICAID SERVICE ASSURANCE  
 27 INITIATIVE."

28 FEDERAL APPROPRIATION..... 20,000

29 TO THE OFFICE OF ADMINISTRATION FOR  
 30 PAYMENT OF MEDICARE PART B ENROLLMENT

1	PENALTIES.	
2	STATE APPROPRIATION.....	536,000
3	FOR COMMONWEALTH TECHNOLOGY	
4	SERVICES.	
5	STATE APPROPRIATION.....	60,144,000
6	FOR INTEGRATED MANAGEMENT SYSTEMS.	
7	STATE APPROPRIATION.....	39,710,000
8	FOR THE INSPECTOR GENERAL.	
9	STATE APPROPRIATION.....	3,339,000
10	FOR INVESTIGATION OF WELFARE FRAUD	
11	ACTIVITIES.	
12	STATE APPROPRIATION.....	13,100,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE	
14	APPROPRIATED TO SUPPLEMENT THE SUM	
15	APPROPRIATED FOR INVESTIGATION OF	
16	WELFARE FRAUD ACTIVITIES:	
17	(1) "TANFBG - PROGRAM	
18	ACCOUNTABILITY."	
19	FEDERAL APPROPRIATION.....	1,500,000
20	(2) "FOOD STAMPS - PROGRAM	
21	ACCOUNTABILITY."	
22	FEDERAL APPROPRIATION.....	6,755,000
23	(3) "MEDICAL ASSISTANCE - PROGRAM	
24	ACCOUNTABILITY."	
25	FEDERAL APPROPRIATION.....	4,000,000
26	(4) "CCDFBG SUBSIDIZED DAY CARE -	
27	FRAUD INVESTIGATION."	
28	FEDERAL APPROPRIATION.....	1,000,000
29	FOR THE OFFICE OF THE BUDGET.	
30	STATE APPROPRIATION.....	30,544,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR THE OFFICE OF THE  
4 BUDGET:

5 (1) "WIA - PROGRAM  
6 ACCOUNTABILITY."

7 FEDERAL APPROPRIATION..... 400,000

8 (2) "AGING AND DISABILITY RESOURCE  
9 CENTER."

10 FEDERAL APPROPRIATION..... 384,000

11 (3) "HEALTH CARE ACCESS."

12 FEDERAL APPROPRIATION..... 900,000

13 (4) "LONG-TERM CARE INITIATIVE."

14 FEDERAL APPROPRIATION..... 391,000

15 (5) "QUALITY ASSURANCE  
16 IMPROVEMENT."

17 FEDERAL APPROPRIATION..... 303,000

18 (6) "REAL CHOICE - HOUSING  
19 INTEGRATION."

20 FEDERAL APPROPRIATION..... 575,000

21 (7) "REAL CHOICE SYSTEMS CHANGE."

22 FEDERAL APPROPRIATION..... 600,000

23 (8) "MEDICAL ASSISTANCE DISABLED  
24 ACCESS."

25 FEDERAL APPROPRIATION..... 180,000

26 FOR AN AUDIT OF THE AUDITOR  
27 GENERAL.

28 STATE APPROPRIATION..... 100,000

29 FOR THE OFFICE OF GENERAL COUNSEL.

30 STATE APPROPRIATION..... 3,987,000

1 FOR THE RURAL DEVELOPMENT COUNCIL.

2 STATE APPROPRIATION..... 188,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED TO THE RURAL DEVELOPMENT

6 COUNCIL:

7 (1) "RURAL DEVELOPMENT."

8 FEDERAL APPROPRIATION..... 80,000

9 FOR THE PENNSYLVANIA HUMAN

10 RELATIONS COMMISSION.

11 STATE APPROPRIATION..... 10,323,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR THE PENNSYLVANIA

15 HUMAN RELATIONS COMMISSION:

16 (1) "EEOC - SPECIAL PROJECT

17 GRANT."

18 FEDERAL APPROPRIATION..... 2,000,000

19 (2) "HUD - SPECIAL PROJECT GRANT."

20 FEDERAL APPROPRIATION..... 3,500,000

21 FOR THE GOVERNOR'S ADVISORY

22 COMMISSION ON LATINO AFFAIRS.

23 STATE APPROPRIATION..... 212,000

24 FOR THE AFRICAN-AMERICAN AFFAIRS

25 COMMISSION.

26 STATE APPROPRIATION..... 318,000

27 FOR THE ASIAN-AMERICAN AFFAIRS

28 COMMISSION.

29 STATE APPROPRIATION..... 139,000

30 FOR THE COUNCIL ON THE ARTS.

1 STATE APPROPRIATION..... 1,138,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR THE COUNCIL ON THE

5 ARTS:

6 (1) "NATIONAL ENDOWMENT FOR THE

7 ARTS - ADMINISTRATION."

8 FEDERAL APPROPRIATION..... 240,000

9 FOR THE PENNSYLVANIA COMMISSION FOR

10 WOMEN.

11 STATE APPROPRIATION..... 273,000

12 FOR THE JUVENILE COURT JUDGES

13 COMMISSION.

14 STATE APPROPRIATION..... 2,129,000

15 FOR THE PUBLIC EMPLOYEE RETIREMENT

16 COMMISSION.

17 STATE APPROPRIATION..... 721,000

18 FOR THE PENNSYLVANIA COMMISSION ON

19 CRIME AND DELINQUENCY.

20 STATE APPROPRIATION..... 4,073,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR THE PENNSYLVANIA

24 COMMISSION ON CRIME AND DELINQUENCY:

25 (1) "PLAN FOR JUVENILE JUSTICE."

26 FEDERAL APPROPRIATION..... 350,000

27 (2) "DCSI - ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 1,883,000

29 (3) "DCSI - PROGRAM GRANTS."

30 FEDERAL APPROPRIATION..... 30,000,000

1	(4)	"DCSI - CRIMINAL HISTORY	
2		RECORDS."	
3		FEDERAL APPROPRIATION.....	10,000
4	(5)	"JUVENILE JUSTICE - TITLE V."	
5		FEDERAL APPROPRIATION.....	3,000,000
6	(6)	"JUVENILE JUSTICE - TITLE V -	
7		ADMINISTRATION."	
8		FEDERAL APPROPRIATION.....	28,000
9	(7)	"STATISTICAL ANALYSIS CENTER."	
10		FEDERAL APPROPRIATION.....	150,000
11	(8)	"CRIMINAL IDENTIFICATION	
12		TECHNOLOGY."	
13		FEDERAL APPROPRIATION.....	4,800,000
14	(9)	"CRIME VICTIMS' COMPENSATION	
15		SERVICES."	
16		FEDERAL APPROPRIATION.....	8,053,000
17	(10)	"CRIME VICTIM ASSISTANCE."	
18		FEDERAL APPROPRIATION.....	18,000,000
19	(11)	"VIOLENCE AGAINST WOMEN	
20		FORMULA GRANT PROGRAM."	
21		FEDERAL APPROPRIATION.....	6,000,000
22	(12)	"VIOLENCE AGAINST WOMEN	
23		FORMULA GRANT PROGRAM -	
24		ADMINISTRATION."	
25		FEDERAL APPROPRIATION.....	250,000
26	(13)	"JUVENILE JUSTICE STATE	
27		CHALLENGE GRANTS."	
28		FEDERAL APPROPRIATION.....	400,000
29	(14)	"LOCAL LAW ENFORCEMENT BLOCK	
30		GRANT."	

1	FEDERAL APPROPRIATION.....	4,000,000
2	(15) "TRUTH IN SENTENCING	
3	INCENTIVE GRANTS."	
4	FEDERAL APPROPRIATION.....	40,000,000
5	(16) "RESIDENTIAL SUBSTANCE ABUSE	
6	TREATMENT PROGRAM."	
7	FEDERAL APPROPRIATION.....	3,000,000
8	(17) "DFSC - SPECIAL PROGRAM."	
9	FEDERAL APPROPRIATION.....	5,200,000
10	(18) "CRIME VICTIMS ASSISTANCE	
11	(VOCA) - ADMINISTRATION/OPERATIONS."	
12	FEDERAL APPROPRIATION.....	1,148,000
13	(19) "JUVENILE ACCOUNTABILITY	
14	INCENTIVE PROGRAM."	
15	FEDERAL APPROPRIATION.....	10,000,000
16	(20) "JUVENILE ACCOUNTABILITY	
17	INCENTIVE PROGRAM - ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	240,000
19	(21) "COMBAT UNDERAGE DRINKING	
20	PROGRAM."	
21	FEDERAL APPROPRIATION.....	550,000
22	(22) "PENNSYLVANIANS AGAINST	
23	UNDERAGE DRINKING."	
24	FEDERAL APPROPRIATION.....	500,000
25	(23) "JUVENILE JUSTICE AND	
26	DELINQUENCY PREVENTION."	
27	FEDERAL APPROPRIATION.....	4,500,000
28	(24) "SAFE NEIGHBORHOODS."	
29	FEDERAL APPROPRIATION.....	1,600,000
30	(25) "FORENSIC SCIENCE PROGRAM."	

1	FEDERAL APPROPRIATION.....	400,000
2	(26) "DRUG COURT COORDINATION."	
3	FEDERAL APPROPRIATION.....	200,000
4	(27) "INTEGRATED JUSTICE DATA	
5	HUBS."	
6	FEDERAL APPROPRIATION.....	500,000
7	(28) "SERVICES FOR HUMAN	
8	TRAFFICKING VICTIMS."	
9	FEDERAL APPROPRIATION.....	295,000
10	(29) "VICTIMS' RIGHTS COMPLIANCE	
11	PROJECT."	
12	FEDERAL APPROPRIATION.....	75,000
13	FOR THE PARTNERSHIP FOR SAFE	
14	CHILDREN PROGRAM.	
15	STATE APPROPRIATION.....	5,675,000
16	FOR VICTIMS OF JUVENILE CRIME.	
17	STATE APPROPRIATION.....	3,450,000
18	FOR THE WEED AND SEED PROGRAM.	
19	STATE APPROPRIATION.....	3,173,000
20	FOR PAYMENTS FOR GRANTS-IN-AID TO	
21	COUNTIES FOR PROVIDING INTERMEDIATE	
22	PUNISHMENT PROGRAMS. THESE FUNDS SHALL	
23	BE DISTRIBUTED TO THE VARIOUS COUNTIES	
24	BASED ON THE FOLLOWING FORMULA: 50%	
25	SHALL BE BASED ON THE PROPORTION OF	
26	OFFENDERS DIVERTED FROM THE COUNTY	
27	PRISON SYSTEM TO COUNTY INTERMEDIATE	
28	PUNISHMENT PROGRAMS AND 50% SHALL BE	
29	BASED ON THE PROPORTION OF OFFENDERS	
30	DIVERTED FROM THE STATE CORRECTIONAL	

1 SYSTEM TO THE COUNTY PRISON SYSTEM.

2 STATE APPROPRIATION..... 3,430,000

3 FOR INTERMEDIATE PUNISHMENT GRANTS

4 FOR DRUG AND ALCOHOL TREATMENT.

5 STATE APPROPRIATION..... 15,825,000

6 FOR DRUG EDUCATION AND LAW

7 ENFORCEMENT.

8 STATE APPROPRIATION..... 2,791,000

9 FOR RESEARCH-BASED VIOLENCE

10 PREVENTION PROGRAMS.

11 STATE APPROPRIATION..... 5,965,000

12 FOR PAYMENTS OF GRANTS TO POLITICAL

13 SUBDIVISIONS TO ASSIST IN THE

14 IMPROVEMENT OF JUVENILE PROBATION

15 SERVICES.

16 STATE APPROPRIATION..... 5,918,000

17 FOR SPECIALIZED PROBATION SERVICES,

18 INCLUDING SCHOOL-BASED, COMMUNITY-

19 BASED, INTENSIVE SUPERVISION AND

20 AFTERCARE SERVICES PURSUANT TO

21 STANDARDS ADOPTED BY THE JUVENILE

22 COURT JUDGES' COMMISSION.

23 STATE APPROPRIATION..... 13,793,000

24 FOR GRANTS TO THE ARTS.

25 STATE APPROPRIATION..... 14,500,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR GRANTS TO THE ARTS:

29 (1) "NATIONAL ENDOWMENT FOR THE

30 ARTS - BASIC STATE GRANT."

1	FEDERAL APPROPRIATION.....	623,000	
2	SECTION 203. LIEUTENANT		
3	GOVERNOR.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE LIEUTENANT		
5	GOVERNOR:	FEDERAL	STATE
6	FOR THE OFFICE OF THE LIEUTENANT		
7	GOVERNOR, INCLUDING PAYMENT OF		
8	EXPENSES OF THE RESIDENCE AT THE		
9	EDWARD MARTIN MILITARY RESERVATION.		
10	STATE APPROPRIATION.....		979,000
11	FOR THE BOARD OF PARDONS.		
12	STATE APPROPRIATION.....		384,000
13	SECTION 204. ATTORNEY GENERAL.--		
14	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
15	TO THE ATTORNEY GENERAL:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT OPERATIONS		
17	OF THE OFFICE OF ATTORNEY GENERAL.		
18	STATE APPROPRIATION.....		37,796,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED TO SUPPLEMENT THE SUM		
21	APPROPRIATED FOR GENERAL GOVERNMENT		
22	OPERATIONS:		
23	(1) "STATE MEDICAID FRAUD CONTROL		
24	UNITS."		
25	FEDERAL APPROPRIATION.....	3,831,000	
26	(2) "MIDDLE ATLANTIC - GREAT LAKES		
27	ORGANIZED CRIME LAW ENFORCEMENT		
28	NETWORK."		
29	FEDERAL APPROPRIATION.....	6,933,000	
30	FOR COMPUTER ENHANCEMENTS.		

1	STATE APPROPRIATION.....		1,000,000
2	FOR DRUG LAW ENFORCEMENT.		
3	STATE APPROPRIATION.....		22,971,000
4	THE FOLLOWING FEDERAL AMOUNTS ARE		
5	APPROPRIATED TO SUPPLEMENT THE SUM		
6	APPROPRIATED FOR DRUG LAW ENFORCEMENT:		
7	(1) "HIGH INTENSITY DRUG		
8	TRAFFICKING AREAS."		
9	FEDERAL APPROPRIATION.....	3,226,000	
10	(2) "PRESCRIPTION DRUG		
11	MONITORING."		
12	FEDERAL APPROPRIATION.....	163,000	
13	FOR LOCAL DRUG TASK FORCES.		
14	STATE APPROPRIATION.....		9,216,000
15	FOR A DRUG STRIKE TASK FORCE.		
16	STATE APPROPRIATION.....		1,770,000
17	FOR A CAPITAL APPEALS CASE UNIT.		
18	STATE APPROPRIATION.....		612,000
19	FOR CHARITABLE NONPROFIT		
20	CONVERSIONS.		
21	STATE APPROPRIATION.....		949,000
22	FOR TOBACCO LAW ENFORCEMENT.		
23	STATE APPROPRIATION.....		513,000
24	FOR TRIALS RESULTING FROM		
25	INDICTMENTS BY MULTICOUNTY GRAND		
26	JURIES.		
27	STATE APPROPRIATION.....		150,000
28	SECTION 205. AUDITOR GENERAL.--THE		
29	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
30	THE AUDITOR GENERAL:	FEDERAL	STATE

1 FOR THE DEPARTMENT OF THE AUDITOR  
 2 GENERAL FOR POSTAUDITING, ANNUALLY,  
 3 PERIODICALLY OR SPECIALLY, THE AFFAIRS  
 4 OF ANY DEPARTMENT, BOARD OR COMMISSION  
 5 WHICH IS SUPPORTED OUT OF THE GENERAL  
 6 FUND, DISTRICT JUSTICES, OTHER FINING  
 7 OFFICES, VOLUNTEER FIREMEN'S RELIEF  
 8 ASSOCIATION FUNDS AND THE OFFICES OF  
 9 STATEWIDE ELECTED OFFICIALS AND FOR  
 10 THE PROPER AUDITING OF APPROPRIATIONS  
 11 FOR OR RELATING TO PUBLIC ASSISTANCE,  
 12 INCLUDING ANY FEDERAL SUMS  
 13 SUPPLEMENTING SUCH APPROPRIATIONS.  
 14 FUNDS PROVIDED TO THE DEPARTMENT OF  
 15 THE AUDITOR GENERAL SHALL BE FOR THE  
 16 PURPOSE OF PERFORMING POSTAUDITS IN  
 17 ACCORDANCE WITH GENERALLY ACCEPTED  
 18 GOVERNMENT AUDITING STANDARDS.

19 STATE APPROPRIATION..... 46,259,000

20 FOR THE BOARD OF CLAIMS.

21 STATE APPROPRIATION..... 1,920,000

22 SECTION 206. TREASURY

23 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE TREASURY

25 DEPARTMENT:	FEDERAL	STATE
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26 FOR GENERAL GOVERNMENT OPERATIONS

27 OF THE TREASURY DEPARTMENT.

28 STATE APPROPRIATION.....		23,976,000
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29 FOR ADMINISTRATION OF ARTICLE

30 XIII.1 OF THE ACT OF APRIL 9, 1929

1 (P.L.343, NO.176), KNOWN AS THE FISCAL  
2 CODE.

3 STATE APPROPRIATION..... 14,620,000  
4 FOR THE BOARD OF FINANCE AND  
5 REVENUE.

6 STATE APPROPRIATION..... 2,309,000  
7 FOR ADVERTISING AND PROMOTIONAL  
8 ACTIVITIES RELATED TO THE TUITION  
9 ACCOUNT PROGRAM.

10 STATE APPROPRIATION..... 1,000,000  
11 FOR THE PAYMENT OF THE  
12 COMMONWEALTH'S PORTION OF THE EXPENSES  
13 OF VARIOUS COUNCILS, COMMISSIONS,  
14 CONFERENCES, BOARDS, ASSOCIATIONS,  
15 COALITIONS AND INSTITUTES WHICH ARE  
16 MULTISTATE ORGANIZATIONS OF WHICH THE  
17 COMMONWEALTH HAS BEEN A MEMBER FOR AT  
18 LEAST ONE YEAR AND WHICH MEMBERSHIP  
19 ENABLES THE COMMONWEALTH GOVERNMENT TO  
20 REPRESENT THE CITIZENS OF  
21 PENNSYLVANIA, SUCH ORGANIZATIONS BEING  
22 DESIGNED TO PROMOTE OR PROTECT THE  
23 MEMBER STATES' INTERESTS, OR WHICH  
24 PROMOTE GOVERNMENTAL FINANCIAL  
25 EXCELLENCE OR ACCOUNTABILITY. ANY SUCH  
26 PAYMENT SHALL BE MADE ON REQUISITION  
27 OF THE GOVERNOR ON BEHALF OF THE  
28 ORGANIZATION WHICH SHALL FILE AN  
29 ACCOUNTING OF EXPENSES WITH THE  
30 AUDITOR GENERAL.

1	STATE APPROPRIATION.....	936,000
2	FOR PUBLISHING STATEMENTS OF THE	
3	GENERAL FUND AND OTHER FUNDS OF THE	
4	COMMONWEALTH.	
5	STATE APPROPRIATION.....	25,000
6	FOR PAYMENT OF LAW ENFORCEMENT	
7	OFFICERS' AND EMERGENCY RESPONSE	
8	PERSONNEL DEATH BENEFITS.	
9	STATE APPROPRIATION.....	775,000
10	FOR COMPENSATION OF THE	
11	COMMONWEALTH'S LOAN AND TRANSFER AGENT	
12	FOR SERVICES AND EXPENSES IN	
13	CONNECTION WITH THE REGISTRATION,	
14	TRANSFER AND PAYMENT OF INTEREST ON	
15	BONDS OF THE COMMONWEALTH AND OTHER	
16	SERVICES REQUIRED TO BE PERFORMED BY	
17	THE LOAN AND TRANSFER AGENT.	
18	STATE APPROPRIATION.....	75,000
19	FOR GENERAL OBLIGATION DEBT SERVICE	
20	OR TO PAY ALL ARBITRAGE REBATES TO THE	
21	FEDERAL GOVERNMENT REQUIRED UNDER	
22	SECTION 148 OF THE INTERNAL REVENUE	
23	CODE OF 1986 (PUBLIC LAW 99-514, 26	
24	U.S.C. § 148).	
25	STATE APPROPRIATION.....	758,673,000
26	SECTION 207. DEPARTMENT OF	
27	AGING.--THE FOLLOWING AMOUNTS ARE	
28	APPROPRIATED TO THE DEPARTMENT OF	
29	AGING:	FEDERAL STATE
30	FOR GENERAL GOVERNMENT OPERATIONS	

1 OF THE DEPARTMENT OF AGING.

2 STATE APPROPRIATION..... 7,912,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR GENERAL GOVERNMENT  
6 OPERATIONS:

7 (1) "PROGRAMS FOR THE AGING -  
8 TITLE III - ADMINISTRATION."

9 FEDERAL APPROPRIATION..... 1,817,000

10 (2) "PROGRAMS FOR THE AGING -  
11 TITLE V - ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 173,000

13 (3) "MEDICAL ASSISTANCE -  
14 ADMINISTRATION."

15 FEDERAL APPROPRIATION..... 1,042,000

16 (4) "PHARMACY EDUCATION."

17 FEDERAL APPROPRIATION..... 12,084,000

18 FOR FAMILY CAREGIVER SUPPORT.

19 STATE APPROPRIATION..... 11,461,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR FAMILY CAREGIVER  
23 SUPPORT:

24 (1) "PROGRAMS FOR THE AGING -  
25 TITLE III - FAMILY CAREGIVER."

26 FEDERAL APPROPRIATION..... 10,000,000

27 FOR ALZHEIMER'S OUTREACH.

28 STATE APPROPRIATION..... 145,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

2 (1) "MEMORY LOSS SCREENING."

3 FEDERAL APPROPRIATION..... 400,000

4 SECTION 208. DEPARTMENT OF  
5 AGRICULTURE.--THE FOLLOWING AMOUNTS

6 ARE APPROPRIATED TO THE DEPARTMENT OF

7 AGRICULTURE: FEDERAL STATE

8 FOR GENERAL GOVERNMENT OPERATIONS

9 OF THE DEPARTMENT OF AGRICULTURE.

10 STATE APPROPRIATION..... 29,451,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR GENERAL GOVERNMENT

14 OPERATIONS:

15 (1) "PENNSYLVANIA PLANT PEST

16 DETECTION SYSTEM."

17 FEDERAL APPROPRIATION..... 1,200,000

18 (2) "POULTRY GRADING SERVICE."

19 FEDERAL APPROPRIATION..... 59,000

20 (3) "MEDICATED FEED MILL

21 INSPECTION."

22 FEDERAL APPROPRIATION..... 30,000

23 (4) "NATIONAL SCHOOL LUNCH

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 350,000

26 (5) "EMERGENCY FOOD ASSISTANCE."

27 FEDERAL APPROPRIATION..... 3,200,000

28 IN ADDITION TO THE SPECIFIC AMOUNTS

29 APPROPRIATED HEREIN, ALL OTHER MONEYS

30 RECEIVED FROM THE FEDERAL GOVERNMENT

1 FOR EMERGENCY FOOD ASSISTANCE ARE  
2 HEREBY APPROPRIATED TO SUCH PROGRAM.

3 (6) "PESTICIDE ENFORCEMENT,  
4 CERTIFICATION, TRAINING AND CONTROL  
5 PROGRAM."

6 FEDERAL APPROPRIATION..... 1,000,000

7 (7) "AGRICULTURAL RISK  
8 PROTECTION."

9 FEDERAL APPROPRIATION..... 2,000,000

10 (8) "COMMODITY SUPPLEMENTAL FOOD."

11 FEDERAL APPROPRIATION..... 1,500,000

12 IN ADDITION TO THE SPECIFIC AMOUNTS  
13 APPROPRIATED HEREIN, ALL OTHER MONEYS  
14 RECEIVED FROM THE FEDERAL GOVERNMENT  
15 FOR COMMODITY SUPPLEMENTAL FOOD ARE  
16 HEREBY APPROPRIATED TO SUCH PROGRAM.

17 (9) "ORGANIC COST DISTRIBUTION."

18 FEDERAL APPROPRIATION..... 180,000

19 (10) "ANIMAL DISEASE CONTROL."

20 FEDERAL APPROPRIATION..... 2,000,000

21 (11) "FOOD ESTABLISHMENT  
22 INSPECTIONS."

23 FEDERAL APPROPRIATION..... 300,000

24 (12) "INTEGRATED PEST MANAGEMENT."

25 FEDERAL APPROPRIATION..... 150,000

26 (13) "JOHNE'S DISEASE HERD  
27 PROJECT."

28 FEDERAL APPROPRIATION..... 1,800,000

29 (14) "AVIAN INFLUENZA  
30 SURVEILLANCE."

1	FEDERAL APPROPRIATION.....	1,000,000	
2	(15) "ORAL RABIES VACCINE."		
3	FEDERAL APPROPRIATION.....	100,000	
4	(16) "EXOTIC NEWCASTLE DISEASE		
5	CONTROL."		
6	FEDERAL APPROPRIATION.....	300,000	
7	(17) "SCRAPIE DISEASE CONTROL."		
8	FEDERAL APPROPRIATION.....	60,000	
9	(18) "MONITORING FOOT AND MOUTH		
10	DISEASE."		
11	FEDERAL APPROPRIATION.....	100,000	
12	(19) "WILDLIFE SERVICES."		
13	FEDERAL APPROPRIATION.....	800,000	
14	(20) "ANIMAL IDENTIFICATION."		
15	FEDERAL APPROPRIATION.....	2,000,000	
16	(21) "DAIRY DEVELOPMENT."		
17	FEDERAL APPROPRIATION.....	500,000	
18	FOR FARMERS' MARKET FOOD COUPONS.		
19	STATE APPROPRIATION.....		2,000,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR FARMERS' MARKET FOOD  
23 COUPONS:

24	(1) "FARMERS' MARKET FOOD		
25	COUPONS."		
26	FEDERAL APPROPRIATION.....	4,300,000	
27	(2) "SENIOR FARMERS' MARKET		
28	NUTRITION."		
29	FEDERAL APPROPRIATION.....	3,000,000	

30 IN ADDITION TO THE SPECIFIC AMOUNTS

1 APPROPRIATED HEREIN, ALL OTHER MONEYS  
2 RECEIVED FROM THE FEDERAL GOVERNMENT  
3 FOR FARMERS' MARKET FOOD COUPONS AND  
4 SENIOR FARMERS' MARKET NUTRITION ARE  
5 HEREBY APPROPRIATED TO SUCH PROGRAM.

6 FOR THE ADMINISTRATION OF THE  
7 AGRICULTURAL CONSERVATION EASEMENT  
8 PROGRAM.

9 STATE APPROPRIATION..... 520,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR ADMINISTRATION OF THE  
13 AGRICULTURAL CONSERVATION EASEMENT  
14 PROGRAM:

15 (1) "FARMLAND PROTECTION."

16 FEDERAL APPROPRIATION..... 4,000,000

17 FOR AGRICULTURAL RESEARCH.

18 STATE APPROPRIATION..... 2,100,000

19 FOR AGRICULTURAL PROMOTION,  
20 EDUCATION AND EXPORTS.

21 STATE APPROPRIATION..... 1,186,000

22 FOR HARDWOODS RESEARCH AND  
23 PROMOTION.

24 STATE APPROPRIATION..... 598,000

25 FOR A FARM SAFETY PROGRAM.

26 STATE APPROPRIATION..... 111,000

27 FOR THE ADMINISTRATION OF THE  
28 NUTRIENT MANAGEMENT PROGRAM.

29 STATE APPROPRIATION..... 320,000

30 FOR THE ANIMAL HEALTH COMMISSION.

1	STATE APPROPRIATION.....	3,825,000
2	FOR ANIMAL INDEMNITIES PAYMENTS TO	
3	FARMERS FOR ANIMALS DESTROYED IN	
4	DISEASE ERADICATION PROGRAMS.	
5	STATE APPROPRIATION.....	20,000
6	FOR PAYMENT INTO THE STATE FARM	
7	PRODUCTS SHOW FUND. AS A CONDITION FOR	
8	THE USE OF THESE FUNDS, NO	
9	EXPENDITURES MAY BE MADE FROM THIS	
10	APPROPRIATION OR FROM THE STATE FARM	
11	PRODUCTS SHOW FUND FOR ANY ACTIVITIES	
12	ASSOCIATED WITH THE PENNSYLVANIA	
13	AGRICULTURAL FOODS EXPOSITION (PAFE)	
14	UNLESS SUCH ACTIVITIES TAKE PLACE ON	
15	THE PREMISES OF THE FARM SHOW COMPLEX,	
16	HARRISBURG, PENNSYLVANIA.	
17	STATE APPROPRIATION.....	2,250,000
18	FOR PAYMENTS TO COUNTY FAIRS.	
19	STATE APPROPRIATION.....	2,600,000
20	FOR DEVELOPMENT AND OPERATION OF AN	
21	OPEN LIVESTOCK SHOW, INCLUDING CATTLE,	
22	SWINE, SHEEP AND HORSES.	
23	STATE APPROPRIATION.....	225,000
24	FOR PLANNING AND STAGING OF AN OPEN	
25	DAIRY SHOW.	
26	STATE APPROPRIATION.....	225,000
27	FOR PROMOTION AND HOLDING OF ANNUAL	
28	LOCAL, REGIONAL AND STATE 4-H CLUBS	
29	AND FUTURE FARMERS OF AMERICA DAIRY	
30	SHOWS.	



1	STATE APPROPRIATION.....	15,000,000
2	FOR FOOD MARKETING AND RESEARCH.	
3	STATE APPROPRIATION.....	1,500,000
4	FOR PRODUCT PROMOTION AND	
5	MARKETING.	
6	STATE APPROPRIATION.....	850,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR PRODUCT PROMOTION AND	
10	MARKETING:	
11	(1) "MARKET IMPROVEMENT."	
12	FEDERAL APPROPRIATION.....	150,000
13	(2) "KEYSTONE AGRICULTURAL	
14	INNOVATION CENTER."	
15	FEDERAL APPROPRIATION.....	1,000,000
16	FOR PROGRAMS TO ENCOURAGE	
17	DEVELOPMENT OF FUTURE FARMERS.	
18	STATE APPROPRIATION.....	104,000
19	FOR AGRICULTURE AND RURAL YOUTH	
20	PROGRAMS.	
21	STATE APPROPRIATION.....	110,000
22	FOR PAYMENT INTO THE NUTRIENT	
23	MANAGEMENT FUND.	
24	STATE APPROPRIATION.....	3,280,000
25	FOR PAYMENT TO CONSERVATION	
26	DISTRICTS.	
27	STATE APPROPRIATION.....	1,210,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED FOR CROP INSURANCE:	
30	(1) "CROP INSURANCE."	

1	FEDERAL APPROPRIATION.....	2,000,000	
2	SECTION 209. DEPARTMENT OF		
3	COMMUNITY AND ECONOMIC DEVELOPMENT.--		
4	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
5	TO THE DEPARTMENT OF COMMUNITY AND		
6	ECONOMIC DEVELOPMENT:	FEDERAL	STATE
7	FOR GENERAL GOVERNMENT OPERATIONS		
8	OF THE DEPARTMENT OF COMMUNITY AND		
9	ECONOMIC DEVELOPMENT.		
10	STATE APPROPRIATION.....		17,990,000
11	THE FOLLOWING FEDERAL AMOUNTS ARE		
12	APPROPRIATED TO SUPPLEMENT THE SUM		
13	APPROPRIATED FOR GENERAL GOVERNMENT		
14	OPERATIONS:		
15	(1) "ARC - STATE TECHNICAL		
16	ASSISTANCE."		
17	FEDERAL APPROPRIATION.....	275,000	
18	(2) "DOE WEATHERIZATION -		
19	ADMINISTRATION."		
20	FEDERAL APPROPRIATION.....	535,000	
21	(3) "SCDBG - ADMINISTRATION."		
22	FEDERAL APPROPRIATION.....	1,720,000	
23	(4) "CSBG - ADMINISTRATION."		
24	FEDERAL APPROPRIATION.....	1,402,000	
25	(5) "LIHEABG - ADMINISTRATION."		
26	FEDERAL APPROPRIATION.....	535,000	
27	(6) "COMMUNICATIONS		
28	INFRASTRUCTURE."		
29	FEDERAL APPROPRIATION.....	830,000	
30	FOR THE PURPOSE OF INCREASING		

1	INTERNATIONAL TRADE.	
2	STATE APPROPRIATION.....	5,734,000
3	FOR INTERACTIVE MARKETING.	
4	STATE APPROPRIATION.....	2,040,000
5	FOR THE PURPOSE OF MARKETING TO	
6	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
7	STATE APPROPRIATION.....	13,600,000
8	FOR THE PURPOSE OF MARKETING TO	
9	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
10	STATE APPROPRIATION.....	3,985,000
11	FOR REGIONAL MARKETING	
12	PARTNERSHIPS.	
13	STATE APPROPRIATION.....	4,500,000
14	FOR THE PURPOSE OF MARKETING TO	
15	ATTRACT FILM BUSINESS TO THIS	
16	COMMONWEALTH.	
17	STATE APPROPRIATION.....	600,000
18	FOR BUSINESS RETENTION AND	
19	EXPANSION.	
20	STATE APPROPRIATION.....	3,476,000
21	FOR PENNPORTS.	
22	STATE APPROPRIATION.....	9,900,000
23	FOR LAND USE PLANNING.	
24	STATE APPROPRIATION.....	3,321,000
25	FOR TRANSFER TO THE MUNICIPALITIES	
26	FINANCIAL RECOVERY REVOLVING FUND.	
27	STATE APPROPRIATION.....	1,500,000
28	FOR TRANSFER TO THE INDUSTRIAL	
29	SITES ENVIRONMENTAL ASSESSMENT FUND.	
30	STATE APPROPRIATION.....	500,000

1	FOR TRANSFER TO THE BEN FRANKLIN	
2	TECHNOLOGY DEVELOPMENT AUTHORITY FUND.	
3	STATE APPROPRIATION.....	50,200,000
4	FOR TRANSFER TO THE COMMONWEALTH	
5	FINANCING AUTHORITY.	
6	STATE APPROPRIATION.....	15,294,000
7	FOR THE OPPORTUNITY GRANT PROGRAM.	
8	STATE APPROPRIATION.....	49,000,000
9	FOR KEYSTONE INNOVATION ZONES.	
10	STATE APPROPRIATION.....	2,000,000
11	FOR CUSTOMIZED JOB TRAINING	
12	PROGRAMS.	
13	STATE APPROPRIATION.....	30,000,000
14	FOR WORKFORCE LEADERSHIP GRANTS.	
15	STATE APPROPRIATION.....	4,050,000
16	FOR INFRASTRUCTURE DEVELOPMENT.	
17	STATE APPROPRIATION.....	22,500,000
18	FOR GRANTS FOR HOUSING AND	
19	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
20	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
21	NO.493), KNOWN AS THE HOUSING AND	
22	REDEVELOPMENT ASSISTANCE LAW. NO MORE	
23	THAN 20% OF THE AMOUNT HEREIN	
24	APPROPRIATED SHALL BE ALLOCATED OR	
25	GRANTED TO ANY ONE POLITICAL	
26	SUBDIVISION.	
27	STATE APPROPRIATION.....	30,000,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR HOUSING AND	

1 REDEVELOPMENT:

2 (1) "DOE WEATHERIZATION."

3 FEDERAL APPROPRIATION..... 18,000,000

4 (2) "EMERGENCY SHELTER FOR THE  
5 HOMELESS."

6 FEDERAL APPROPRIATION..... 75,000

7 (3) "LIHEABG - WEATHERIZATION  
8 PROGRAM."

9 FEDERAL APPROPRIATION..... 24,000,000

10 (4) "SCDBG - HUD DISASTER  
11 RECOVERY."

12 FEDERAL APPROPRIATION..... 4,529,000

13 FOR FAMILY SAVINGS ACCOUNTS.

14 STATE APPROPRIATION..... 826,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR FAMILY SAVINGS BANKS:

18 (1) "ASSETS FOR INDEPENDENCE."

19 FEDERAL APPROPRIATION..... 1,000,000

20 FOR SHARED MUNICIPAL SERVICES.

21 STATE APPROPRIATION..... 1,400,000

22 FOR THE NEW COMMUNITIES PROGRAM.

23 STATE APPROPRIATION..... 18,000,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR THE NEW COMMUNITIES

27 PROGRAM.

28 (1) "ENTERPRISE COMMUNITIES -

29 SSBG."

30 FEDERAL APPROPRIATION..... 28,000,000

1 FOR THE PAYMENT OF THE  
2 COMMONWEALTH'S SHARE OF THE COSTS OF  
3 THE OPERATION OF THE APPALACHIAN  
4 REGIONAL COMMISSION AND THE OFFICE OF  
5 THE APPALACHIAN STATES' REGIONAL  
6 REPRESENTATIVE.

7 STATE APPROPRIATION..... 1,000,000

8 FOR PAYMENT OF GRANTS TO RECOGNIZED  
9 INDUSTRIAL DEVELOPMENT AGENCIES TO  
10 ASSIST SUCH AGENCIES IN THE FINANCING  
11 OF THEIR OPERATIONAL COSTS FOR THE  
12 PURPOSES OF MAKING STUDIES, SURVEYS  
13 AND INVESTIGATIONS, THE COMPILATION OF  
14 DATA AND STATISTICS AND IN THE  
15 CARRYING OUT OF PLANNING AND  
16 PROMOTIONAL PROGRAMS.

17 STATE APPROPRIATION..... 3,150,000

18 FOR PAYMENT OF GRANTS TO  
19 APPALACHIAN LOCAL DEVELOPMENT  
20 DISTRICTS.

21 STATE APPROPRIATION..... 4,050,000

22 FOR SMALL BUSINESS DEVELOPMENT  
23 CENTERS.

24 STATE APPROPRIATION..... 5,737,000

25 FOR TOURIST PROMOTION ASSISTANCE.

26 STATE APPROPRIATION..... 10,450,000

27 FOR RURAL LEADERSHIP TRAINING  
28 PROGRAM.

29 STATE APPROPRIATION..... 200,000

30 FOR FLOOD PLAIN MANAGEMENT.

1 STATE APPROPRIATION..... 60,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR FLOOD PLAIN

5 MANAGEMENT:

6 (1) "FEMA TECHNICAL ASSISTANCE."

7 FEDERAL APPROPRIATION..... 150,000

8 (2) "FEMA - MAPPING."

9 FEDERAL APPROPRIATION..... 120,000

10 FOR COMMUNITY CONSERVATION AND

11 EMPLOYMENT.

12 STATE APPROPRIATION..... 15,000,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR COMMUNITY

16 CONSERVATION AND EMPLOYMENT:

17 (1) "CSBG - PROGRAM." IN ADDITION,

18 NEW FOCUS MAY BE PLACED ON THE

19 UNEMPLOYED, BOTH OLD AND NEW. LOCAL

20 AGENCIES MAY LOWER THEIR ELIGIBILITY

21 REQUIREMENTS FOR RECIPIENTS TO THREE

22 MONTHS TO ALLOW GREATER FLEXIBILITY TO

23 ASSURE PROPER CONSIDERATION OF EACH

24 RECIPIENT.

25 FEDERAL APPROPRIATION..... 28,000,000

26 FOR A SUPER COMPUTER CENTER.

27 STATE APPROPRIATION..... 1,200,000

28 FOR THE PENNSYLVANIA INFRASTRUCTURE

29 TECHNOLOGY ASSISTANCE PROGRAM.

30 STATE APPROPRIATION..... 1,000,000

1 FOR TOURIST PRODUCT DEVELOPMENT.

2 STATE APPROPRIATION..... 2,000,000

3 FOR INDUSTRIAL RESOURCE CENTERS.

4 STATE APPROPRIATION..... 15,200,000

5 FOR EARLY INTERVENTION FOR

6 DISTRESSED MUNICIPALITIES.

7 STATE APPROPRIATION..... 750,000

8 FOR GRANTS TO ISSUING AUTHORITIES

9 UNDER THE INFRASTRUCTURE AND

10 FACILITIES IMPROVEMENT PROGRAM.

11 STATE APPROPRIATION..... 5,000,000

12 SECTION 210. DEPARTMENT OF

13 CONSERVATION AND NATURAL RESOURCES.--

14 THE FOLLOWING AMOUNTS ARE APPROPRIATED

15 TO THE DEPARTMENT OF CONSERVATION AND

16 NATURAL RESOURCES: FEDERAL STATE

17 FOR GENERAL GOVERNMENT OPERATIONS

18 OF THE DEPARTMENT OF CONSERVATION AND

19 NATURAL RESOURCES.

20 STATE APPROPRIATION..... 17,862,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR GENERAL GOVERNMENT

24 OPERATIONS:

25 (1) "SURFACE MINING CONTROL AND

26 RECLAMATION."

27 FEDERAL APPROPRIATION..... 180,000

28 (2) "TOPOGRAPHIC AND GEOLOGIC

29 SURVEY GRANTS."

30 FEDERAL APPROPRIATION..... 175,000

1       (3) "BITUMINOUS COAL RESOURCES."  
2                FEDERAL APPROPRIATION.....       150,000  
3       (4) "INTERMODAL SURFACE  
4 TRANSPORTATION ACT."  
5                FEDERAL APPROPRIATION.....       5,000,000  
6       (5) "LAND AND WATER CONSERVATION  
7 FUND." IN ADDITION TO THESE FUNDS, ANY  
8 CONTINGENCY FUNDS MADE AVAILABLE TO  
9 THE COMMONWEALTH UNDER THE FEDERAL  
10 LAND AND WATER CONSERVATION ACT ARE  
11 HEREBY APPROPRIATED.  
12                FEDERAL APPROPRIATION.....       12,000,000  
13       (6) "ECONOMIC ACTION PROGRAM."  
14                FEDERAL APPROPRIATION.....       100,000  
15 FOR STATE PARKS OPERATIONS.  
16                STATE APPROPRIATION.....               54,870,000  
17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR STATE PARKS:  
20       (1) "RECREATIONAL TRAILS."  
21                FEDERAL APPROPRIATION.....       3,500,000  
22 FOR STATE FORESTS OPERATIONS.  
23                STATE APPROPRIATION.....               14,616,000  
24 THE FOLLOWING FEDERAL AMOUNTS ARE  
25 APPROPRIATED TO SUPPLEMENT THE SUM  
26 APPROPRIATED FOR STATE FORESTS:  
27       (1) "FOREST FIRE PROTECTION AND  
28 CONTROL."  
29                FEDERAL APPROPRIATION.....       1,000,000  
30       (2) "FORESTRY INCENTIVES AND

1	AGRICULTURAL CONSERVATION."		
2	FEDERAL APPROPRIATION.....	50,000	
3	(3) "FOREST MANAGEMENT AND		
4	PROCESSING."		
5	FEDERAL APPROPRIATION.....	850,000	
6	(4) "COOPERATIVE FOREST INSECT AND		
7	DISEASE CONTROL."		
8	FEDERAL APPROPRIATION.....	250,000	
9	(5) "AID TO VOLUNTEER FIRE		
10	COMPANIES."		
11	FEDERAL APPROPRIATION.....	550,000	
12	(6) "WETLAND PROTECTION FUND."		
13	FEDERAL APPROPRIATION.....	200,000	
14	FOR FOREST PEST MANAGEMENT.		
15	STATE APPROPRIATION.....		2,111,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR FOREST PEST		
19	MANAGEMENT:		
20	(1) "FOREST INSECT AND DISEASE		
21	CONTROL."		
22	FEDERAL APPROPRIATION.....	2,000,000	
23	FOR HERITAGE AND OTHER PARKS.		
24	STATE APPROPRIATION.....		1,950,000
25	FOR PAYMENT OF ANNUAL FIXED CHARGES		
26	IN LIEU OF TAXES TO COUNTIES AND		
27	TOWNSHIPS ON LAND ACQUIRED FOR WATER		
28	CONSERVATION AND FLOOD CONTROL.		
29	STATE APPROPRIATION.....		55,000
30	FOR PAYMENT OF ANNUAL FIXED CHARGES		

1 IN LIEU OF TAXES TO POLITICAL  
2 SUBDIVISIONS FOR SCHOOL DISTRICTS ON  
3 LANDS ACQUIRED BY THE COMMONWEALTH FOR  
4 PROJECT 70.

5 STATE APPROPRIATION..... 35,000

6 FOR PAYMENT OF ANNUAL FIXED CHARGES  
7 IN LIEU OF TAXES TO COUNTIES, SCHOOL  
8 DISTRICTS AND TOWNSHIPS ON FOREST  
9 LANDS.

10 STATE APPROPRIATION..... 2,480,000

11 FOR PAYMENT OF ANNUAL FIXED CHARGES  
12 IN LIEU OF TAXES TO COUNTIES, SCHOOL  
13 DISTRICTS AND LOCAL MUNICIPALITIES ON  
14 STATE PARK LANDS.

15 STATE APPROPRIATION..... 300,000

16 SECTION 211. DEPARTMENT OF  
17 CORRECTIONS.--THE FOLLOWING AMOUNTS  
18 ARE APPROPRIATED TO THE DEPARTMENT OF  
19 CORRECTIONS:

FEDERAL STATE

20 FOR GENERAL GOVERNMENT OPERATIONS  
21 OF THE DEPARTMENT OF CORRECTIONS.

22 STATE APPROPRIATION..... 31,494,000

23 FOR INMATE MEDICAL CARE.

24 STATE APPROPRIATION..... 182,270,000

25 FOR INMATE EDUCATION AND TRAINING.

26 STATE APPROPRIATION..... 40,445,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR INMATE EDUCATION AND  
30 TRAINING:

1	(1) "YOUTH OFFENDERS EDUCATION."	
2	FEDERAL APPROPRIATION.....	565,000
3	(2) "CORRECTIONAL EDUCATION."	
4	FEDERAL APPROPRIATION.....	1,420,000
5	FOR THE STATE CORRECTIONAL	
6	INSTITUTIONS.	
7	STATE APPROPRIATION.....	1,091,381,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR THE STATE	
11	CORRECTIONAL INSTITUTIONS:	
12	(1) "SABG - DRUG AND ALCOHOL	
13	PROGRAMS."	
14	FEDERAL APPROPRIATION.....	2,100,000
15	(2) "REIMBURSEMENT FOR ALIEN	
16	INMATES."	
17	FEDERAL APPROPRIATION.....	1,157,000
18	(3) "VOLUNTEER SUPPORT."	
19	FEDERAL APPROPRIATION.....	20,000
20	(4) "TRUTH IN SENTENCING."	
21	FEDERAL APPROPRIATION.....	25,614,000
22	(5) "RSAT - DRUG TREATMENT."	
23	FEDERAL APPROPRIATION.....	550,000
24	(6) "INMATE RE-ENTRY PROGRAM."	
25	FEDERAL APPROPRIATION.....	1,250,000
26	(7) "PRISON RAPE ELIMINATION."	
27	FEDERAL APPROPRIATION.....	81,000
28	(8) "CORRECTIONS TECHNOLOGY -	
29	BIOMETRICS."	
30	FEDERAL APPROPRIATION.....	485,000

1 SECTION 212. DEPARTMENT OF  
2 EDUCATION.--THE FOLLOWING AMOUNTS ARE  
3 APPROPRIATED TO THE DEPARTMENT OF

4 EDUCATION: FEDERAL STATE  
5 FOR GENERAL GOVERNMENT OPERATIONS  
6 OF THE DEPARTMENT OF EDUCATION.

7 STATE APPROPRIATION..... 24,474,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR GENERAL GOVERNMENT  
11 OPERATIONS:

12 (1) "ADULT BASIC EDUCATION -  
13 ADMINISTRATION."

14 FEDERAL APPROPRIATION..... 1,800,000

15 (2) "EDUCATION OF EXCEPTIONAL  
16 CHILDREN - ADMINISTRATION."

17 FEDERAL APPROPRIATION..... 10,000,000

18 (3) "SPECIAL EDUCATION  
19 IMPROVEMENT."

20 FEDERAL APPROPRIATION..... 2,100,000

21 (4) "ESEA - TITLE I -  
22 ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 8,500,000

24 (5) "STATE APPROVING AGENCY (VA)."

25 FEDERAL APPROPRIATION..... 1,250,000

26 (6) "FOOD AND NUTRITION SERVICE -  
27 ADMINISTRATION."

28 FEDERAL APPROPRIATION..... 4,750,000

29 (7) "MIGRANT EDUCATION -  
30 ADMINISTRATION."

1	FEDERAL APPROPRIATION.....	505,000
2	(8) "VOCATIONAL EDUCATION -	
3	ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	3,910,000
5	(9) "TITLE II - IMPROVING TEACHER	
6	QUALITY - ADMINISTRATION/STATE."	
7	FEDERAL APPROPRIATION.....	8,000,000
8	(10) "BYRD SCHOLARSHIPS."	
9	FEDERAL APPROPRIATION.....	1,656,000
10	(11) "ESEA - TITLE V -	
11	ADMINISTRATION/STATE."	
12	FEDERAL APPROPRIATION.....	2,820,000
13	(12) "HOMELESS ASSISTANCE."	
14	FEDERAL APPROPRIATION.....	2,120,000
15	(13) "PRESCHOOL GRANT -	
16	ADMINISTRATION."	
17	FEDERAL APPROPRIATION.....	1,000,000
18	(14) "DFSC - ADMINISTRATION."	
19	FEDERAL APPROPRIATION.....	1,092,000
20	(15) "STATE LITERACY RESOURCE	
21	CENTERS."	
22	FEDERAL APPROPRIATION.....	125,000
23	(16) "SCHOOL HEALTH EDUCATION	
24	PROGRAMS."	
25	FEDERAL APPROPRIATION.....	400,000
26	(17) "LEARN AND SERVE AMERICA -	
27	SCHOOL-BASED."	
28	FEDERAL APPROPRIATION.....	882,000
29	(18) "ENVIRONMENTAL EDUCATION	
30	WORKSHOPS."	

1	FEDERAL APPROPRIATION.....	500,000
2	(19) "CHARTER SCHOOLS	
3	INITIATIVES."	
4	FEDERAL APPROPRIATION.....	6,000,000
5	(20) "EDUCATION TECHNOLOGY -	
6	ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	1,500,000
8	(21) "COMPREHENSIVE SCHOOL REFORM	
9	- ADMINISTRATION."	
10	FEDERAL APPROPRIATION.....	800,000
11	(22) "ADVANCED PLACEMENT TESTING."	
12	FEDERAL APPROPRIATION.....	400,000
13	(23) "ESEA - TITLE X - EDUCATION	
14	PARTNERSHIPS."	
15	FEDERAL APPROPRIATION.....	700,000
16	(24) "REFUGEE CHILDREN EDUCATION."	
17	FEDERAL APPROPRIATION.....	2,054,000
18	(25) "MEDICAL ASSISTANCE - NURSES	
19	AIDE TRAINING."	
20	FEDERAL APPROPRIATION.....	300,000
21	(26) "STATE AND COMMUNITY HIGHWAY	
22	SAFETY."	
23	FEDERAL APPROPRIATION.....	1,100,000
24	(27) "READING FIRST INITIATIVE -	
25	ADMINISTRATION."	
26	FEDERAL APPROPRIATION.....	10,000,000
27	(28) "TITLE IV - 21ST CENTURY	
28	COMMUNITY LEARNING CENTERS -	
29	ADMINISTRATION."	
30	FEDERAL APPROPRIATION.....	1,834,000

1	(29) "NATIONAL ASSESSMENT OF		
2	EDUCATIONAL PROGRESS (NAEP)".		
3	FEDERAL APPROPRIATION.....	137,000	
4	(30) "EVALUATION OF STUDENT AND		
5	PARENT ACCESS."		
6	FEDERAL APPROPRIATION.....	630,000	
7	(31) "YOUTH OFFENDERS."		
8	FEDERAL APPROPRIATION.....	1,000,000	
9	(32) "DRUG AND VIOLENCE PREVENTION		
10	DATA."		
11	FEDERAL APPROPRIATION.....	1,193,000	
12	(33) "FOREIGN LANGUAGE		
13	ASSISTANCE."		
14	FEDERAL APPROPRIATION.....	150,000	
15	(34) "GIFTED AND TALENTED STUDENT		
16	EDUCATION."		
17	FEDERAL APPROPRIATION.....	400,000	
18	(35) "STRIVING READERS."		
19	FEDERAL APPROPRIATION.....	3,505,000	
20	(36) "STATEWIDE DATA SYSTEMS."		
21	FEDERAL APPROPRIATION.....	1,051,000	
22	(37) "WIA INCENTIVE GRANT."		
23	FEDERAL APPROPRIATION.....	1,076,000	
24	(38) "ADVANCED PLACEMENT		
25	INITIATIVE."		
26	FEDERAL APPROPRIATION.....	1,444,000	
27	FOR THE OFFICE OF SAFE SCHOOLS		
28	ADVOCATE.		
29	STATE APPROPRIATION.....		350,000
30	FOR INFORMATION AND TECHNOLOGY		

1 IMPROVEMENT.

2 STATE APPROPRIATION..... 5,144,000

3 FOR PA ASSESSMENT.

4 STATE APPROPRIATION..... 20,356,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR PA ASSESSMENT:

8 (1) "TITLE VI - PART A STATE

9 ASSESSMENT."

10 FEDERAL APPROPRIATION..... 22,000,000

11 FOR THE STATE LIBRARY, PROVIDING

12 REFERENCE SERVICES AND ADMINISTERING

13 AID TO PUBLIC LIBRARIES.

14 STATE APPROPRIATION..... 4,336,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR THE STATE LIBRARY:

18 (1) "LSTA - LIBRARY DEVELOPMENT."

19 FEDERAL APPROPRIATION..... 1,650,000

20 FOR PROGRAMS OF EDUCATION AND

21 TRAINING AT YOUTH DEVELOPMENT CENTERS

22 AND THE MONITORING OF PROGRAMS OF

23 EDUCATION AND TRAINING PROVIDED TO

24 INCARCERATED JUVENILES.

25 STATE APPROPRIATION..... 11,900,000

26 FOR THE SCRANTON STATE SCHOOL FOR

27 THE DEAF.

28 STATE APPROPRIATION..... 6,565,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE

30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE SCRANTON STATE

2 SCHOOL FOR THE DEAF:

3 (1) "INDIVIDUALS WITH DISABILITIES

4 - SCRANTON."

5 FEDERAL APPROPRIATION..... 85,000

6 (2) "NATIONAL SCHOOL MILK LUNCH

7 PROGRAM - SCRANTON."

8 FEDERAL APPROPRIATION..... 50,000

9 (3) "ESEA - SCRANTON."

10 FEDERAL APPROPRIATION..... 452,000

11 (4) "LIFE-LONG LEARNING -

12 SCRANTON."

13 FEDERAL APPROPRIATION..... 11,000

14 (5) "ADULT BASIC EDUCATION -

15 DISABLED ADULTS."

16 FEDERAL APPROPRIATION..... 10,000

17 FOR PAYMENT OF BASIC EDUCATION

18 FUNDING TO SCHOOL DISTRICTS: PROVIDED,

19 THAT THE SECRETARY OF EDUCATION, WITH

20 THE APPROVAL OF THE GOVERNOR, MAY MAKE

21 PAYMENTS FROM THIS APPROPRIATION IN

22 ADVANCE OF THE DUE DATE PRESCRIBED BY

23 LAW TO SCHOOL DISTRICTS WHICH ARE

24 FINANCIALLY HANDICAPPED, WHENEVER THE

25 SECRETARY OF EDUCATION SHALL DEEM IT

26 NECESSARY TO MAKE SUCH ADVANCE

27 PAYMENTS TO ENABLE THE SCHOOL

28 DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS

29 OPEN.

30 STATE APPROPRIATION..... 4,470,050,000

1	FOR DUAL ENROLLMENT GRANTS TO	
2	SCHOOL DISTRICTS.	
3	STATE APPROPRIATION.....	5,000,000
4	FOR PAYMENT TO ANY SCHOOL DISTRICT	
5	OF THE FIRST CLASS WHICH HAS BEEN	
6	DECLARED DISTRESSED UNDER SECTION	
7	691(C) OF THE ACT OF MARCH 10, 1949	
8	(P.L.30, NO.14), KNOWN AS THE PUBLIC	
9	SCHOOL CODE OF 1949.	
10	STATE APPROPRIATION.....	25,000,000
11	FOR SCHOOL IMPROVEMENT GRANTS.	
12	STATE APPROPRIATION.....	21,717,000
13	FOR EDUCATION SUPPORT SERVICES.	
14	STATE APPROPRIATION.....	9,000,000
15	FOR THE PENNSYLVANIA ACCOUNTABILITY	
16	GRANTS.	
17	STATE APPROPRIATION.....	200,000,000
18	FOR THE EDUCATION ASSISTANCE	
19	PROGRAM.	
20	STATE APPROPRIATION.....	76,000,000
21	FOR A TECHNOLOGY INITIATIVE.	
22	STATE APPROPRIATION.....	1,290,000
23	FOR HEAD START SUPPLEMENTAL	
24	ASSISTANCE.	
25	STATE APPROPRIATION.....	30,000,000
26	FOR TEACHER PROFESSIONAL	
27	DEVELOPMENT.	
28	STATE APPROPRIATION.....	13,867,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED FOR TEACHER PROFESSIONAL

1 DEVELOPMENT:

2 (1) "TEACHER RECRUITMENT."

3 FEDERAL APPROPRIATION..... 505,000

4 (2) "TEACHER QUALITY ENHANCEMENT."

5 FEDERAL APPROPRIATION..... 4,000,000

6 FOR ADULT AND FAMILY LITERACY

7 PROGRAMS, SUMMER READING PROGRAMS AND

8 THE ADULT HIGH SCHOOL DIPLOMAS

9 PROGRAM.

10 STATE APPROPRIATION..... 18,534,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR ADULT AND FAMILY

14 LITERACY PROGRAMS:

15 (1) "ADULT BASIC EDUCATION -

16 LOCAL."

17 FEDERAL APPROPRIATION..... 20,000,000

18 FOR CAREER AND TECHNICAL EDUCATION.

19 STATE APPROPRIATION..... 59,636,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR CAREER AND TECHNICAL

23 EDUCATION:

24 (1) "VOCATIONAL EDUCATION -

25 LOCAL."

26 FEDERAL APPROPRIATION..... 53,000,000

27 FOR PAYMENTS ON ACCOUNT OF ANNUAL

28 RENTAL OR SINKING FUND CHARGES ON

29 SCHOOL BUILDINGS, INCLUDING CHARTER

30 SCHOOLS.

1	STATE APPROPRIATION.....	294,483,000
2	FOR PAYMENTS ON ACCOUNT OF PUPIL	
3	TRANSPORTATION.	
4	STATE APPROPRIATION.....	505,761,000
5	FOR PAYMENTS ON ACCOUNT OF	
6	NONPUBLIC AND CHARTER SCHOOL PUPIL	
7	TRANSPORTATION.	
8	STATE APPROPRIATION.....	74,037,000
9	FOR PAYMENTS ON ACCOUNT OF SPECIAL	
10	EDUCATION OF EXCEPTIONAL CHILDREN.	
11	THIS AMOUNT INCLUDES \$563,000 FOR	
12	COMMUNITY SUPPORT SERVICES WHICH IS	
13	NOT TO BE INCLUDED IN THE BASE	
14	CALCULATIONS OF THE SPECIAL EDUCATION	
15	PROGRAM COMPONENTS.	
16	STATE APPROPRIATION.....	952,404,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR SPECIAL EDUCATION:	
20	(1) "INDIVIDUALS WITH DISABILITIES	
21	EDUCATION - LOCAL."	
22	FEDERAL APPROPRIATION.....	434,800,000
23	FOR PAYMENTS FOR EARLY INTERVENTION	
24	SERVICES.	
25	STATE APPROPRIATION.....	123,487,000
26	FOR PAYMENT ON ACCOUNT OF HOMEBOUND	
27	INSTRUCTION.	
28	STATE APPROPRIATION.....	705,000
29	FOR PAYMENT FOR TUITION TO SCHOOL	
30	DISTRICTS PROVIDING EDUCATION TO	

1 NONRESIDENT ORPHANED CHILDREN PLACED  
2 IN PRIVATE HOMES BY THE COURT AND  
3 NONRESIDENT INMATES OF CHILDREN'S  
4 INSTITUTIONS.  
5 STATE APPROPRIATION..... 50,005,000  
6 FOR PAYMENTS OF ANNUAL FIXED  
7 CHARGES TO SCHOOL DISTRICTS IN LIEU OF  
8 TAXES FOR LAND ACQUIRED BY THE  
9 COMMONWEALTH FOR WATER CONSERVATION OR  
10 FLOOD PREVENTION.  
11 STATE APPROPRIATION..... 241,000  
12 FOR PAYMENT FOR MAINTENANCE OF  
13 SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN  
14 OF MIGRANT LABORERS, INCLUDING CHILD-  
15 CARE SERVICES.  
16 STATE APPROPRIATION..... 839,000  
17 FOR PAYMENTS TO PENNSYLVANIA  
18 CHARTER SCHOOLS FOR THE DEAF AND  
19 BLIND.  
20 STATE APPROPRIATION..... 30,862,000  
21 FOR SPECIAL EDUCATION - APPROVED  
22 PRIVATE SCHOOLS.  
23 STATE APPROPRIATION..... 83,499,000  
24 FOR APPROVED PRIVATE SCHOOLS AND  
25 THE PENNSYLVANIA CHARTER SCHOOLS FOR  
26 THE DEAF AND BLIND FOR PRIOR YEARS'  
27 AUDIT RESOLUTIONS.  
28 STATE APPROPRIATION..... 3,000,000  
29 FOR PAYMENT OF THE COMMONWEALTH'S  
30 SHARE OF THE APPROVED OPERATING COSTS

1 AND LEASE PAYMENTS OF INTERMEDIATE  
2 UNITS.

3 STATE APPROPRIATION..... 6,311,000

4 FOR GRANTS TO SCHOOL DISTRICTS TO  
5 ASSIST IN MEETING FEDERAL MATCHING  
6 REQUIREMENTS FOR GRANTS RECEIVED UNDER  
7 THE FEDERAL CHILD NUTRITION ACT AND TO  
8 AID IN PROVIDING A FOOD PROGRAM FOR  
9 NEEDY CHILDREN.

10 STATE APPROPRIATION..... 27,532,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR SCHOOL FOOD SERVICES:

14 (1) "FOOD AND NUTRITION - LOCAL."

15 FEDERAL APPROPRIATION..... 346,881,000

16 FOR PAYMENT OF THE COMMONWEALTH'S  
17 SHARE OF FEDERAL SOCIAL SECURITY TAXES  
18 FOR PUBLIC SCHOOL EMPLOYEES.

19 STATE APPROPRIATION..... 453,577,000

20 FOR PAYMENT OF REQUIRED  
21 CONTRIBUTION FOR PUBLIC SCHOOL  
22 EMPLOYEES' RETIREMENT.

23 STATE APPROPRIATION..... 258,133,000

24 FOR EDUCATION OF INDIGENT CHILDREN  
25 AT CHARITABLE HOSPITALS.

26 STATE APPROPRIATION..... 35,000

27 FOR HIGH SCHOOL REFORM.

28 STATE APPROPRIATION..... 4,700,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED FOR BASIC EDUCATION:

1 (1) "ESEA - TITLE V - SCHOOL  
2 DISTRICTS."  
3 FEDERAL APPROPRIATION..... 9,575,000  
4 (2) "ESEA - TITLE I - LOCAL."  
5 FEDERAL APPROPRIATION..... 495,000,000  
6 (3) "DFSC - SCHOOL DISTRICTS."  
7 FEDERAL APPROPRIATION..... 14,000,000  
8 (4) "TITLE II - IMPROVING TEACHER  
9 QUALITY - LOCAL."  
10 FEDERAL APPROPRIATION..... 132,500,000  
11 (5) "EDUCATIONAL TECHNOLOGY -  
12 LOCAL."  
13 FEDERAL APPROPRIATION..... 23,388,000  
14 (6) "COMPREHENSIVE SCHOOL REFORM -  
15 LOCAL."  
16 FEDERAL APPROPRIATION..... 15,776,000  
17 (7) "READING FIRST INITIATIVE -  
18 LOCAL."  
19 FEDERAL APPROPRIATION..... 32,044,000  
20 (8) "TITLE V - EMPOWERMENT  
21 SCHOOLS."  
22 FEDERAL APPROPRIATION..... 25,000,000  
23 (9) "TITLE IV - 21ST CENTURY  
24 COMMUNITY LEARNING CENTERS - LOCAL."  
25 FEDERAL APPROPRIATION..... 53,660,000  
26 (10) "TITLE III - LANGUAGE  
27 INSTRUCTION FOR LEP AND IMMIGRANT  
28 STUDENTS."  
29 FEDERAL APPROPRIATION..... 13,000,000  
30 (11) "TITLE VI - RURAL AND LOW

1 INCOME SCHOOLS - LOCAL."

2 FEDERAL APPROPRIATION..... 513,000

3 FOR EDUCATION MENTORING, INCLUDING

4 DROPOUT PREVENTION PROGRAMS.

5 STATE APPROPRIATION..... 1,200,000

6 FOR SERVICES TO NONPUBLIC SCHOOLS.

7 STATE APPROPRIATION..... 78,614,000

8 FOR TEXTBOOKS, INSTRUCTIONAL

9 MATERIAL AND INSTRUCTIONAL EQUIPMENT

10 FOR NONPUBLIC SCHOOLS.

11 STATE APPROPRIATION..... 24,042,000

12 FOR PROGRAMS TO MEET THE NEEDS OF

13 PREGNANT AND PARENTING TEENAGERS.

14 STATE APPROPRIATION..... 1,725,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR PREGNANT AND

18 PARENTING TEENAGERS:

19 (1) "TEENAGE PARENTING EDUCATION -

20 TANF."

21 FEDERAL APPROPRIATION..... 12,255,000

22 (2) "TEEN PARENTING - FOOD

23 STAMPS."

24 FEDERAL APPROPRIATION..... 863,000

25 FOR A SUBSIDY TO PUBLIC LIBRARIES.

26 STATE APPROPRIATION..... 59,362,000

27 TO PROVIDE AID TO THE FREE LIBRARY

28 OF PHILADELPHIA AND THE CARNEGIE

29 LIBRARY OF PITTSBURGH TO MEET THE

30 COSTS INCURRED IN SERVING AS REGIONAL

1 LIBRARIES IN THE DISTRIBUTION OF  
2 BRAILLE READING MATERIALS, TALKING  
3 BOOK MACHINES AND OTHER READING  
4 MATERIALS TO PERSONS WHO ARE BLIND OR  
5 OTHERWISE DISABLED.  
6 STATE APPROPRIATION..... 2,965,000  
7 FOR LIBRARY ACCESS.  
8 STATE APPROPRIATION..... 7,386,000  
9 FOR THE ELECTRONIC LIBRARY CATALOG.  
10 STATE APPROPRIATION..... 3,842,000  
11 FOR ETHNIC HERITAGE STUDIES.  
12 STATE APPROPRIATION..... 165,000  
13 FOR THE GOVERNOR'S SCHOOLS OF  
14 EXCELLENCE.  
15 STATE APPROPRIATION..... 2,492,000  
16 FOR REIMBURSEMENTS TO SCHOOL  
17 DISTRICTS FOR THEIR CHARTER SCHOOL  
18 PAYMENTS.  
19 STATE APPROPRIATION..... 82,602,000  
20 FOR SAFE AND ALTERNATIVE SCHOOLS.  
21 STATE APPROPRIATION..... 23,326,000  
22 FOR PAYMENT OF APPROVED OPERATING  
23 AND CAPITAL EXPENSES OF COMMUNITY  
24 COLLEGES. AN INDEPENDENT AUDIT REPORT  
25 FOR THE PRECEDING FISCAL YEAR, WHICH  
26 IS CONSISTENT WITH THE GENERALLY  
27 ACCEPTED ACCOUNTING PRINCIPLES AS  
28 PRESCRIBED BY THE NATIONAL ASSOCIATION  
29 OF COLLEGE AND UNIVERSITY BUSINESS  
30 OFFICERS, THE AMERICAN INSTITUTE OF

1 CERTIFIED PUBLIC ACCOUNTANTS, OR BY  
 2 THEIR SUCCESSORS, OR BY ANY OTHER  
 3 RECOGNIZED AUTHORITATIVE BODY, AND THE  
 4 FINANCIAL REPORTING POLICIES AND  
 5 STANDARDS PROMULGATED BY THE  
 6 COMMONWEALTH AND BY THE FEDERAL  
 7 GOVERNMENT THAT APPLY TO COMMUNITY  
 8 COLLEGES, SHALL BE SUBMITTED BY EACH  
 9 COMMUNITY COLLEGE TO THE DEPARTMENT OF  
 10 EDUCATION NOT LATER THAN 120 DAYS  
 11 AFTER THE CLOSE OF THE PRECEDING  
 12 FISCAL YEAR. THE DEPARTMENT OF  
 13 EDUCATION MAY WITHHOLD WHATEVER FUNDS  
 14 APPROPRIATED HEREIN IT FEELS NECESSARY  
 15 TO ENSURE THAT SUCH AUDIT REPORTS ARE  
 16 SUBMITTED IN THE PRESCRIBED FASHION.

17	STATE APPROPRIATION.....	249,081,000
18	FOR COMMUNITY COLLEGE CAPITAL	
19	LEASES AND DEBT SERVICE.	
20	STATE APPROPRIATION.....	3,000,000
21	FOR HIGHER EDUCATION EQUAL	
22	OPPORTUNITY PROGRAM GRANTS.	
23	STATE APPROPRIATION.....	9,320,000
24	FOR ANNUAL PAYMENTS, NOT TO EXCEED	
25	\$500 PER STUDENT, TO INSTITUTIONS OF	
26	HIGHER LEARNING FOR DEFRAYING THE	
27	EXPENSES OF DEAF OR BLIND STUDENTS.	
28	STATE APPROPRIATION.....	54,000
29	FOR HIGHER EDUCATION ASSISTANCE.	
30	STATE APPROPRIATION.....	2,000,000

1 FOR TRANSFER TO THE PENNSYLVANIA  
 2 HIGHER EDUCATION FACILITIES AUTHORITY  
 3 FOR INTEREST SUBSIDIES, WHEN DUE, FOR  
 4 BONDS ISSUED FOR DORMITORY SPRINKLERS.

5 STATE APPROPRIATION..... 500,000  
 6 FOR COMMUNITY EDUCATION COUNCILS.

7 STATE APPROPRIATION..... 1,343,000

8 SECTION 213. DEPARTMENT OF  
 9 ENVIRONMENTAL PROTECTION.--THE

10 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 11 THE DEPARTMENT OF ENVIRONMENTAL

12 PROTECTION: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS  
 14 OF THE DEPARTMENT OF ENVIRONMENTAL  
 15 PROTECTION.

16 STATE APPROPRIATION..... 17,962,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
 18 APPROPRIATED TO SUPPLEMENT THE SUM  
 19 APPROPRIATED FOR GENERAL GOVERNMENT  
 20 OPERATIONS:

21 (1) "SURFACE MINE CONSERVATION."

22 FEDERAL APPROPRIATION..... 413,000

23 FOR ENVIRONMENTAL PROGRAM  
 24 MANAGEMENT.

25 STATE APPROPRIATION..... 37,049,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
 27 APPROPRIATED TO SUPPLEMENT THE SUM  
 28 APPROPRIATED FOR ENVIRONMENTAL PROGRAM  
 29 MANAGEMENT:

30 (1) "COASTAL ZONE MANAGEMENT."

1	FEDERAL APPROPRIATION.....	4,700,000
2	(2) "CONSTRUCTION MANAGEMENT	
3	ASSISTANCE GRANTS - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	1,400,000
5	(3) "STORM WATER PERMITTING	
6	INITIATIVE."	
7	FEDERAL APPROPRIATION.....	2,300,000
8	(4) "SAFE DRINKING WATER ACT -	
9	MANAGEMENT."	
10	FEDERAL APPROPRIATION.....	5,500,000
11	(5) "WATER POLLUTION CONTROL	
12	GRANTS - MANAGEMENT."	
13	FEDERAL APPROPRIATION.....	3,500,000
14	(6) "AIR POLLUTION CONTROL GRANTS	
15	- MANAGEMENT."	
16	FEDERAL APPROPRIATION.....	2,400,000
17	(7) "SURFACE MINE CONSERVATION."	
18	FEDERAL APPROPRIATION.....	6,500,000
19	(8) "WETLAND PROTECTION FUND."	
20	FEDERAL APPROPRIATION.....	240,000
21	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
22	TESTING."	
23	FEDERAL APPROPRIATION.....	340,000
24	(10) "WATER QUALITY OUTREACH	
25	OPERATOR TRAINING."	
26	FEDERAL APPROPRIATION.....	200,000
27	(11) "WATER QUALITY MANAGEMENT	
28	PLANNING GRANTS."	
29	FEDERAL APPROPRIATION.....	1,150,000
30	(12) "SMALL OPERATOR'S	

1	ASSISTANCE."	
2	FEDERAL APPROPRIATION.....	2,000,000
3	(13) "WELLHEAD PROTECTION FUND."	
4	FEDERAL APPROPRIATION.....	250,000
5	(14) "INDOOR RADON ABATEMENT."	
6	FEDERAL APPROPRIATION.....	500,000
7	(15) "NON-POINT SOURCE	
8	IMPLEMENTATION 319(H)."	
9	FEDERAL APPROPRIATION.....	12,800,000
10	(16) "HYDROELECTRIC POWER	
11	CONSERVATION FUND."	
12	FEDERAL APPROPRIATION.....	51,000
13	(17) "SURVEY STUDIES."	
14	FEDERAL APPROPRIATION.....	3,000,000
15	(18) "NATIONAL DAM SAFETY."	
16	FEDERAL APPROPRIATION.....	150,000
17	(19) "GREAT LAKES RESTORATION."	
18	FEDERAL APPROPRIATION.....	1,700,000
19	(20) "TRAINING REIMBURSEMENT	
20	PROGRAM FOR SMALL SYSTEMS."	
21	FEDERAL APPROPRIATION.....	3,500,000
22	(21) "STATE ENERGY PROGRAM (SEP)."	
23	FEDERAL APPROPRIATION.....	4,951,000
24	(22) "POLLUTION PREVENTION."	
25	FEDERAL APPROPRIATION.....	600,000
26	(23) "HEAVY DUTY VEHICLE PROGRAM."	
27	FEDERAL APPROPRIATION.....	200,000
28	(24) "ALTERNATIVE FUELS."	
29	FEDERAL APPROPRIATION.....	175,000
30	(25) "NATIONAL INDUSTRIAL	

1 COMPETITIVENESS."

2 FEDERAL APPROPRIATION..... 933,000

3 (26) "ENERGY AND ENVIRONMENTAL

4 OPPORTUNITIES."

5 FEDERAL APPROPRIATION..... 1,200,000

6 FOR THE CHESAPEAKE BAY POLLUTION

7 ABATEMENT PROGRAM.

8 STATE APPROPRIATION..... 3,271,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR THE CHESAPEAKE BAY

12 POLLUTION ABATEMENT PROGRAM:

13 (1) "CHESAPEAKE BAY POLLUTION

14 ABATEMENT."

15 FEDERAL APPROPRIATION..... 6,200,000

16 FOR ENVIRONMENTAL PROTECTION

17 OPERATIONS.

18 STATE APPROPRIATION..... 87,897,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR ENVIRONMENTAL

22 PROTECTION OPERATIONS:

23 (1) "EPA - PLANNING GRANT -

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 7,800,000

26 (2) "WATER POLLUTION CONTROL

27 GRANTS."

28 FEDERAL APPROPRIATION..... 4,800,000

29 (3) "AIR POLLUTION CONTROL

30 GRANTS."

1	FEDERAL APPROPRIATION.....	2,900,000	
2	(4) "SURFACE MINE CONTROL AND		
3	RECLAMATION."		
4	FEDERAL APPROPRIATION.....	7,583,000	
5	(5) "TRAINING AND EDUCATION OF		
6	UNDERGROUND COAL MINERS."		
7	FEDERAL APPROPRIATION.....	1,700,000	
8	(6) "CONSTRUCTION MANAGEMENT		
9	ASSISTANCE GRANTS."		
10	FEDERAL APPROPRIATION.....	350,000	
11	(7) "SAFE DRINKING WATER."		
12	FEDERAL APPROPRIATION.....	2,700,000	
13	(8) "OIL POLLUTION SPILLS		
14	REMOVAL."		
15	FEDERAL APPROPRIATION.....	1,000,000	
16	FOR THE BLACK FLY CONTROL PROJECT.		
17	STATE APPROPRIATION.....		4,415,000
18	FOR WEST NILE VIRUS CONTROL.		
19	STATE APPROPRIATION.....		7,473,000
20	FOR FLOOD CONTROL PROJECTS.		
21	STATE APPROPRIATION.....		2,793,000
22	FOR STORM WATER MANAGEMENT GRANTS.		
23	STATE APPROPRIATION.....		1,200,000
24	FOR SEWAGE FACILITIES PLANNING		
25	GRANTS.		
26	STATE APPROPRIATION.....		1,950,000
27	FOR SEWAGE FACILITIES ENFORCEMENT		
28	GRANTS.		
29	STATE APPROPRIATION.....		5,000,000
30	FOR TRANSFER TO THE HAZARDOUS SITES		

1 CLEANUP FUND. NO FUNDS FROM THIS  
2 APPROPRIATION SHALL BE SPENT FOR  
3 PERSONNEL EXPENSES OF EMPLOYEES WHO  
4 ARE NOT INVOLVED IN HAZARDOUS SITES  
5 MITIGATION OR REMEDIATION.  
6 STATE APPROPRIATION..... 10,000,000  
7 FOR PAYMENT OF PENNSYLVANIA'S SHARE  
8 OF THE EXPENSES OF THE RIVER MASTER  
9 FOR THE DELAWARE RIVER.  
10 STATE APPROPRIATION..... 94,000  
11 FOR SUPPORT OF THE OHIO RIVER BASIN  
12 COMMISSION.  
13 STATE APPROPRIATION..... 14,000  
14 FOR SUPPORT OF THE SUSQUEHANNA  
15 RIVER BASIN COMMISSION.  
16 STATE APPROPRIATION..... 732,000  
17 FOR SUPPORT OF THE INTERSTATE  
18 COMMISSION ON THE POTOMAC RIVER BASIN.  
19 STATE APPROPRIATION..... 48,000  
20 FOR CONDUCT OF THE DELAWARE RIVER  
21 BASIN COMMISSION.  
22 STATE APPROPRIATION..... 1,132,000  
23 FOR SUPPORT OF THE OHIO RIVER  
24 VALLEY WATER SANITATION COMMISSION.  
25 STATE APPROPRIATION..... 164,000  
26 FOR SUPPORT OF THE CHESAPEAKE BAY  
27 COMMISSION.  
28 STATE APPROPRIATION..... 265,000  
29 FOR PAYMENTS TO CONSERVATION  
30 DISTRICTS.

1	STATE APPROPRIATION.....		3,100,000
2	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
3	OF THE COSTS OF THE INTERSTATE MINING		
4	COMMISSION.		
5	STATE APPROPRIATION.....		38,000
6	FOR THE SEA GRANTS PROGRAM.		
7	STATE APPROPRIATION.....		200,000
8	SECTION 214. DEPARTMENT OF GENERAL		
9	SERVICES.--THE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE DEPARTMENT OF		
11	GENERAL SERVICES.	FEDERAL	STATE
12	FOR GENERAL GOVERNMENT OPERATIONS		
13	OF THE DEPARTMENT OF GENERAL SERVICES,		
14	INCLUDING THE ADMINISTRATION AND		
15	OPERATION OF THE CAPITOL POLICE.		
16	STATE APPROPRIATION.....		70,948,000
17	FOR HARRISTOWN RENTAL CHARGES.		
18	STATE APPROPRIATION.....		6,674,000
19	FOR UTILITY COSTS, INCLUDING		
20	IMPLEMENTATION OF THIRD-PARTY SHARED		
21	SAVINGS PROGRAMS.		
22	STATE APPROPRIATION.....		16,984,000
23	FOR HARRISTOWN UTILITY AND		
24	MUNICIPAL CHARGES, INCLUDING		
25	IMPLEMENTATION OF THIRD-PARTY SHARED		
26	SAVINGS PROGRAMS.		
27	STATE APPROPRIATION.....		11,351,000
28	FOR ASBESTOS AND HAZARDOUS		
29	MATERIALS NEEDS.		
30	STATE APPROPRIATION.....		150,000

1 FOR EXCESS INSURANCE COVERAGE.  
2 STATE APPROPRIATION..... 1,296,000

3 FOR FIRE PROTECTION SERVICES FOR  
4 THE CAPITOL COMPLEX IN HARRISBURG.  
5 STATE APPROPRIATION..... 1,020,000

6 SECTION 215. DEPARTMENT OF  
7 HEALTH.--THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE DEPARTMENT OF

9 HEALTH: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS  
11 OF THE DEPARTMENT OF HEALTH.

12 STATE APPROPRIATION..... 26,134,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE  
14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FOR GENERAL GOVERNMENT  
16 OPERATIONS:

17 (1) "WIC - ADMINISTRATION AND  
18 OPERATION."

19 FEDERAL APPROPRIATION..... 13,000,000

20 (2) "HEALTH ASSESSMENT."

21 FEDERAL APPROPRIATION..... 455,000

22 (3) "PHHSBG - ADMINISTRATION AND  
23 OPERATION."

24 FEDERAL APPROPRIATION..... 3,167,000

25 (4) "SABG - ADMINISTRATION AND  
26 OPERATION."

27 FEDERAL APPROPRIATION..... 6,712,000

28 (5) "MCHSBG - ADMINISTRATION AND  
29 OPERATION."

30 FEDERAL APPROPRIATION..... 18,371,000

1	(6)	"ADULT BLOOD LEAD	
2		EPIDEMIOLOGY."	
3		FEDERAL APPROPRIATION.....	43,000
4	(7)	"EMS FOR CHILDREN."	
5		FEDERAL APPROPRIATION.....	166,000
6	(8)	"TB - ADMINISTRATION AND	
7		OPERATION."	
8		FEDERAL APPROPRIATION.....	770,000
9	(9)	"TRAUMA PLANNING."	
10		FEDERAL APPROPRIATION.....	60,000
11	(10)	"LEAD - ADMINISTRATION AND	
12		OPERATION."	
13		FEDERAL APPROPRIATION.....	800,000
14	(11)	"AIDS HEALTH EDUCATION	
15		ADMINISTRATION AND OPERATION."	
16		FEDERAL APPROPRIATION.....	3,830,000
17	(12)	"PRIMARY CARE COOPERATIVE	
18		AGREEMENTS."	
19		FEDERAL APPROPRIATION.....	343,000
20	(13)	"HIV/AIDS SURVEILLANCE."	
21		FEDERAL APPROPRIATION.....	1,419,000
22	(14)	"HIV CARE ADMINISTRATION AND	
23		OPERATION."	
24		FEDERAL APPROPRIATION.....	1,350,000
25	(15)	"CRASH OUTCOMES DATA	
26		EVALUATION."	
27		FEDERAL APPROPRIATION.....	54,000
28	(16)	"STATE INCENTIVE GRANT -	
29		ADMINISTRATION AND OPERATION."	
30		FEDERAL APPROPRIATION.....	2,967,000

1	(17) "RURAL ACCESS TO EMERGENCY	
2	DEVICES."	
3	FEDERAL APPROPRIATION.....	200,000
4	(18) "CANCER PREVENTION AND	
5	CONTROL."	
6	FEDERAL APPROPRIATION.....	5,200,000
7	(19) "ENVIRONMENTAL PUBLIC HEALTH	
8	TRACKING."	
9	FEDERAL APPROPRIATION.....	712,000
10	FOR THE ORGAN DONATION AWARENESS	
11	PROGRAM.	
12	STATE APPROPRIATION.....	109,000
13	FOR DIABETES PROGRAMS.	
14	STATE APPROPRIATION.....	426,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR DIABETES PROGRAMS:	
18	(1) "DIABETES CONTROL."	
19	FEDERAL APPROPRIATION.....	624,000
20	FOR QUALITY ASSURANCE.	
21	STATE APPROPRIATION.....	16,057,000
22	THE FOLLOWING FEDERAL AMOUNTS ARE	
23	APPROPRIATED TO SUPPLEMENT THE SUM	
24	APPROPRIATED FOR THE QUALITY ASSURANCE	
25	PROGRAM:	
26	(1) "MEDICARE - HEALTH SERVICE	
27	AGENCY CERTIFICATION."	
28	FEDERAL APPROPRIATION.....	11,675,000
29	(2) "MEDICAID CERTIFICATION."	
30	FEDERAL APPROPRIATION.....	6,487,000

1 FOR VITAL STATISTICS.  
2 STATE APPROPRIATION..... 6,677,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE  
4 APPROPRIATED TO SUPPLEMENT THE SUM  
5 APPROPRIATED FOR VITAL STATISTICS:

6 (1) "COOPERATIVE HEALTH  
7 STATISTICS."  
8 FEDERAL APPROPRIATION..... 1,229,000

9 (2) "HEALTH STATISTICS."  
10 FEDERAL APPROPRIATION..... 56,000  
11 (3) "TRAUMATIC BRAIN INJURY."

12 FEDERAL APPROPRIATION..... 400,000  
13 FOR THE STATE LABORATORY.

14 STATE APPROPRIATION..... 4,072,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED TO SUPPLEMENT THE SUM  
17 APPROPRIATED FOR THE STATE LABORATORY:

18 (1) "CLINICAL LABORATORY  
19 IMPROVEMENT."  
20 FEDERAL APPROPRIATION..... 636,000

21 (2) "EPIDEMIOLOGY AND LABORATORY  
22 SURVEILLANCE AND RESPONSE."  
23 FEDERAL APPROPRIATION..... 1,358,000

24 FOR THE STATE HEALTH CARE CENTERS.  
25 STATE APPROPRIATION..... 22,383,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE  
27 APPROPRIATED TO SUPPLEMENT THE SUM  
28 APPROPRIATED FOR THE STATE HEALTH CARE  
29 CENTERS:

30 (1) "DISEASE CONTROL IMMUNIZATION

1	PROGRAM - PROJECT GRANTS."		
2	FEDERAL APPROPRIATION.....	10,203,000	
3	(2) "PHHSBG - BLOCK PROGRAM		
4	SERVICES."		
5	FEDERAL APPROPRIATION.....	3,679,000	
6	(3) "PREVENTIVE HEALTH SPECIAL		
7	PROJECTS."		
8	FEDERAL APPROPRIATION.....	3,690,000	
9	(4) "LAKE ERIE BEACH MONITORING."		
10	FEDERAL APPROPRIATION.....	460,000	
11	(5) "STEPS TO A HEALTHIER U.S."		
12	FEDERAL APPROPRIATION.....	2,000,000	
13	FOR SEXUALLY TRANSMITTED DISEASE		
14	SCREENING AND TREATMENT.		
15	STATE APPROPRIATION.....		2,195,000
16	THE FOLLOWING FEDERAL AMOUNTS ARE		
17	APPROPRIATED TO SUPPLEMENT THE SUM		
18	APPROPRIATED FOR SEXUALLY TRANSMITTED		
19	DISEASE SCREENING AND TESTING:		
20	(1) "SURVEY AND FOLLOW-UP -		
21	SEXUALLY TRANSMITTED DISEASES."		
22	FEDERAL APPROPRIATION.....	3,257,000	
23	FOR SCREENING OF NEWBORNS.		
24	STATE APPROPRIATION.....		4,000,000
25	FOR THE PRIMARY HEALTH CARE		
26	PRACTITIONER PROGRAM.		
27	STATE APPROPRIATION.....		4,630,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR THE PRIMARY HEALTH

1 CARE PRACTITIONER PROGRAM:

2 (1) "LOAN REPAYMENT PROGRAM."

3 FEDERAL APPROPRIATION..... 312,000

4 (2) "RURAL HOSPITAL FLEXIBILITY

5 PROGRAM."

6 FEDERAL APPROPRIATION..... 558,000

7 (3) "MEDICAL ASSISTANCE - PRIMARY

8 HEALTH CARE."

9 FEDERAL APPROPRIATION..... 800,000

10 FOR CANCER CONTROL PROGRAMS.

11 STATE APPROPRIATION..... 2,085,000

12 FOR AIDS PROGRAMS.

13 STATE APPROPRIATION..... 6,801,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR AIDS PROGRAMS:

17 (1) "AIDS HEALTH EDUCATION."

18 FEDERAL APPROPRIATION..... 1,793,000

19 (2) "HIV CARE."

20 FEDERAL APPROPRIATION..... 12,400,000

21 (3) "HOUSING OPPORTUNITIES FOR

22 PEOPLE WITH AIDS."

23 FEDERAL APPROPRIATION..... 1,771,000

24 FOR REGIONAL CANCER INSTITUTES.

25 STATE APPROPRIATION..... 2,000,000

26 FOR REIMBURSEMENT TO SCHOOL

27 DISTRICTS ON ACCOUNT OF HEALTH

28 SERVICES.

29 STATE APPROPRIATION..... 38,842,000

30 FOR MAINTENANCE OF LOCAL HEALTH

1 DEPARTMENTS.

2 STATE APPROPRIATION..... 27,607,000

3 FOR LOCAL HEALTH DEPARTMENTS FOR

4 ENVIRONMENTAL HEALTH SERVICES.

5 STATE APPROPRIATION..... 7,474,000

6 FOR MATERNAL AND CHILD HEALTH

7 SERVICES.

8 STATE APPROPRIATION..... 2,090,000

9 THE FOLLOWING FEDERAL AMOUNTS ARE

10 APPROPRIATED TO SUPPLEMENT THE SUM

11 APPROPRIATED FOR MATERNAL AND CHILD

12 HEALTH:

13 (1) "MCH LEAD POISONING PREVENTION

14 AND ABATEMENT."

15 FEDERAL APPROPRIATION..... 2,000,000

16 (2) "MCHSBG - PROGRAM SERVICES,"

17 INCLUDING \$150,000 FOR EPILEPSY

18 SERVICES.

19 FEDERAL APPROPRIATION..... 19,109,000

20 (3) "SPECIAL SUPPLEMENTAL FOOD

21 SERVICE PROGRAM FOR WOMEN, INFANTS AND

22 CHILDREN (WIC)."

23 FEDERAL APPROPRIATION..... 162,000,000

24 IN ADDITION TO THE SPECIFIC AMOUNTS

25 APPROPRIATED HEREIN, ALL OTHER MONEYS

26 RECEIVED FROM THE FEDERAL GOVERNMENT

27 FOR THE SPECIAL SUPPLEMENTAL FOOD

28 SERVICE PROGRAM FOR WOMEN, INFANTS AND

29 CHILDREN ARE HEREBY APPROPRIATED TO

30 SUCH PROGRAM.

1 (4) "ENVIRONMENTAL ASSESSMENT -  
2 CHILD LEAD POISONING."  
3 FEDERAL APPROPRIATION..... 234,000

4 (5) "FAMILY HEALTH SPECIAL  
5 PROJECTS."  
6 FEDERAL APPROPRIATION..... 245,000

7 (6) "SCREENING NEWBORNS."  
8 FEDERAL APPROPRIATION..... 219,000

9 (7) "NEWBORN HEARING SCREENING AND  
10 INTERVENTION."  
11 FEDERAL APPROPRIATION..... 422,000

12 FOR GRANTS TO COUNTIES AND PRIVATE  
13 FACILITIES TO FINANCE DRUG AND ALCOHOL  
14 ABUSE TREATMENT AND PREVENTION  
15 PROGRAMS.  
16 STATE APPROPRIATION..... 38,646,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR ALCOHOL AND DRUG  
20 GRANT PROGRAMS:

21 (1) "SABG - DRUG AND ALCOHOL  
22 SERVICES."  
23 FEDERAL APPROPRIATION..... 58,328,000

24 (2) "SUBSTANCE ABUSE SPECIAL  
25 PROJECT GRANTS."  
26 FEDERAL APPROPRIATION..... 13,167,000

27 (3) "ACCESS TO RECOVERY."  
28 FEDERAL APPROPRIATION..... 15,000,000

29 FOR TUBERCULOSIS SCREENING AND  
30 TREATMENT.

1	STATE APPROPRIATION.....	1,009,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR TUBERCULOSIS	
5	SCREENING AND TREATMENT:	
6	(1) "TUBERCULOSIS CONTROL	
7	PROGRAM."	
8	FEDERAL APPROPRIATION.....	165,000
9	FOR RENAL DIALYSIS SERVICES.	
10	STATE APPROPRIATION.....	8,895,000
11	FOR SERVICES TO CHILDREN WITH	
12	SPECIAL NEEDS. THIS APPROPRIATION	
13	INCLUDES FUNDING FOR SPINA BIFIDA	
14	SERVICES, \$944,000 FOR THE VENTILATOR-	
15	ASSISTED CHILDREN'S HOME PROGRAM	
16	INCLUDING CASE MANAGEMENT AND RESPITE	
17	CARE SERVICES.	
18	STATE APPROPRIATION.....	1,645,000
19	FOR ADULT CYSTIC FIBROSIS.	
20	STATE APPROPRIATION.....	685,000
21	FOR DIAGNOSIS AND TREATMENT FOR	
22	COOLEY'S ANEMIA.	
23	STATE APPROPRIATION.....	165,000
24	FOR ARTHRITIS OUTREACH AND	
25	EDUCATION.	
26	STATE APPROPRIATION.....	325,000
27	FOR HEMOPHILIA SERVICES.	
28	STATE APPROPRIATION.....	1,428,000
29	FOR LUPUS PROGRAMS.	
30	STATE APPROPRIATION.....	238,000

1 FOR SICKLE-CELL ANEMIA SERVICES,  
 2 INCLUDING CAMPS FOR CHILDREN WITH  
 3 SICKLE CELL ANEMIA.  
 4 STATE APPROPRIATION..... 1,808,000  
 5 FOR REGIONAL POISON CONTROL  
 6 CENTERS.  
 7 STATE APPROPRIATION..... 1,066,000  
 8 FOR TRAUMA PROGRAMS COORDINATION.  
 9 STATE APPROPRIATION..... 318,000  
 10 FOR EPILEPSY SUPPORT SERVICES.  
 11 STATE APPROPRIATION..... 500,000  
 12 FOR THE KEYSTONE GAMES.  
 13 STATE APPROPRIATION..... 150,000  
 14 FOR TOURETTE'S SYNDROME.  
 15 STATE APPROPRIATION..... 58,000  
 16 FOR NEWBORN HEARING SCREENING  
 17 PROJECTS.  
 18 STATE APPROPRIATION..... 265,000  
 19 FOR OSTEOPOROSIS PREVENTION AND  
 20 EDUCATION PROGRAMS.  
 21 STATE APPROPRIATION..... 95,000  
 22 FOR HEALTH RESEARCH AND SERVICES.  
 23 STATE APPROPRIATION..... 1,000,000  
 24 SECTION 216. INSURANCE  
 25 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE  
 26 APPROPRIATED TO THE INSURANCE  
 27 DEPARTMENT: FEDERAL STATE  
 28 FOR GENERAL GOVERNMENT OPERATIONS  
 29 OF THE INSURANCE DEPARTMENT.  
 30 STATE APPROPRIATION..... 23,042,000

1 FOR CHILDREN'S HEALTH INSURANCE  
2 ADMINISTRATION.

3 STATE APPROPRIATION..... 1,944,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE  
5 APPROPRIATED TO SUPPLEMENT THE SUM  
6 APPROPRIATED FOR CHILDREN'S HEALTH  
7 INSURANCE ADMINISTRATION.

8 (1) "CHILDREN'S HEALTH INSURANCE  
9 ADMINISTRATION."

10 FEDERAL APPROPRIATION..... 4,932,000

11 FOR ADMINISTRATION OF THE ADULT  
12 BASIC COVERAGE INSURANCE PROGRAM.

13 STATE APPROPRIATION..... 2,677,000

14 FOR CHILDREN'S HEALTH INSURANCE.

15 STATE APPROPRIATION..... 45,423,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR CHILDREN'S HEALTH  
19 INSURANCE:

20 (1) "CHILDREN'S HEALTH INSURANCE  
21 PROGRAM."

22 FEDERAL APPROPRIATION..... 153,171,000

23 FOR REPAYMENT OF THE LOAN FROM THE  
24 UNDERGROUND STORAGE TANK  
25 INDEMNIFICATION FUND.

26 STATE APPROPRIATION..... 5,000,000

27 SECTION 217. DEPARTMENT OF LABOR  
28 AND INDUSTRY.--THE FOLLOWING AMOUNTS  
29 ARE APPROPRIATED TO THE DEPARTMENT OF

30 LABOR AND INDUSTRY: FEDERAL STATE

1 FOR GENERAL GOVERNMENT OPERATIONS  
2 OF THE DEPARTMENT OF LABOR AND  
3 INDUSTRY.

4 STATE APPROPRIATION..... 14,612,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED TO SUPPLEMENT THE SUM  
7 APPROPRIATED FOR GENERAL GOVERNMENT  
8 OPERATIONS:

9 (1) "WORKFORCE INVESTMENT ACT -  
10 ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 8,500,000

12 (2) "CAREER RESOURCES NETWORK."

13 FEDERAL APPROPRIATION..... 150,000

14 (3) "COMMUNITY SERVICE AND CORPS."

15 FEDERAL APPROPRIATION..... 10,067,000

16 (4) "DISABILITY DETERMINATION."

17 FEDERAL APPROPRIATION..... 91,881,000

18 (5) "NEW HIRES."

19 FEDERAL APPROPRIATION..... 1,738,000

20 FOR OCCUPATIONAL AND INDUSTRIAL  
21 SAFETY.

22 STATE APPROPRIATION..... 11,626,000

23 FOR PENNSAFE.

24 STATE APPROPRIATION..... 1,258,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR PENNSAFE:

28 (1) "UNDERGROUND UTILITY LINE  
29 PROTECTION."

30 FEDERAL APPROPRIATION..... 500,000

1 FOR THE PENNSYLVANIA CONSERVATION  
2 CORPS, WHICH INCLUDES UP TO \$200,000  
3 FOR MATCHING FUNDS FOR THE NATIONAL  
4 AND COMMUNITY SERVICE TRUST ACT.  
5 STATE APPROPRIATION..... 5,472,000  
6 FOR OCCUPATIONAL DISEASE PAYMENTS.  
7 STATE APPROPRIATION..... 1,529,000  
8 FOR A SEPARATE STATE-FUNDED  
9 VOCATIONAL REHABILITATION PROGRAM TO  
10 PROVIDE VOCATIONAL REHABILITATION  
11 SERVICES LEADING TO COMPETITIVE  
12 EMPLOYMENT FOR OVR ELIGIBLE PERSONS  
13 WITH DISABILITIES UNABLE TO RECEIVE  
14 SERVICES THROUGH THE FEDERAL  
15 VOCATIONAL REHABILITATION PROGRAM.  
16 STATE APPROPRIATION..... 3,600,000  
17 FOR ENTREPRENEURIAL ASSISTANCE  
18 INCLUDING THE INDEPENDENCE CAPITAL  
19 ACCESS NETWORK (ICAN) PROGRAM TO  
20 PROVIDE GRANTS AND OUTREACH TO  
21 BUSINESSES TO PURCHASE SPECIALIZED OR  
22 ADAPTIVE EQUIPMENT.  
23 STATE APPROPRIATION..... 955,000  
24 FOR THE PAYMENT TO THE VOCATIONAL  
25 REHABILITATION FUND FOR WORK OF THE  
26 STATE BOARD OF VOCATIONAL  
27 REHABILITATION.  
28 STATE APPROPRIATION..... 37,083,000  
29 FOR SUPPORTED EMPLOYMENT.  
30 STATE APPROPRIATION..... 1,039,000

1 FOR CENTERS FOR INDEPENDENT LIVING,  
2 INCLUDING INDEPENDENT LIVING SERVICES  
3 PURCHASED BY OFFICE OF VOCATIONAL  
4 REHABILITATION DISTRICT OFFICES.

5 STATE APPROPRIATION..... 1,600,000

6 TO CARRY OUT THE PROVISIONS OF  
7 SECTION 306(H) OF THE ACT OF JUNE 2,  
8 1915 (P.L.736, NO.338), KNOWN AS THE  
9 WORKERS' COMPENSATION ACT.

10 STATE APPROPRIATION..... 155,000

11 FOR TRAINING ACTIVITIES.

12 STATE APPROPRIATION..... 17,025,000

13 FOR INDUSTRY PARTNERSHIPS.

14 STATE APPROPRIATION..... 5,000,000

15 FOR AN ASSISTIVE TECHNOLOGY PROGRAM  
16 TO BENEFIT PERSONS WITH DISABILITIES  
17 AND OLDER PENNSYLVANIANS.

18 STATE APPROPRIATION..... 801,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED FOR EMPLOYMENT SERVICES:

21 (1) "REED ACT - UNEMPLOYMENT  
22 INSURANCE." FOR ADMINISTRATIVE  
23 EXPENSES OF THE UNEMPLOYMENT INSURANCE  
24 PROGRAM. THE AMOUNT OBLIGATED SHALL  
25 NOT EXCEED AT ANY TIME THE AMOUNT BY  
26 WHICH THE AGGREGATE OF THE AMOUNTS  
27 TRANSFERRED TO THE UNEMPLOYMENT  
28 COMPENSATION ACCOUNT OF THE  
29 COMMONWEALTH BY THE FEDERAL GOVERNMENT  
30 IN OCTOBER OF 1999, 2000 AND 2001

1 PURSUANT TO SECTION 903 OF THE SOCIAL  
2 SECURITY ACT EXCEEDS THE AGGREGATE OF  
3 THE AMOUNTS OBLIGATED FOR  
4 ADMINISTRATION AND PAID OUT FOR  
5 BENEFITS FROM THE ACCOUNT AND THAT ARE  
6 MADE AVAILABLE TO THE COMMONWEALTH  
7 THROUGH A DISTRIBUTION BY THE FEDERAL  
8 GOVERNMENT IN OCTOBER OF 1999, 2000  
9 AND 2001.

10 FEDERAL APPROPRIATION..... 12,000,000

11 (2) "REED ACT - EMPLOYMENT  
12 SERVICES AND UNEMPLOYMENT INSURANCE."  
13 (A) FOR ADMINISTRATIVE EXPENSES OF  
14 THE PUBLIC EMPLOYMENT OFFICES AND  
15 UNEMPLOYMENT INSURANCE PROGRAM,  
16 INCLUDING STAFF AND RELATED COSTS TO  
17 PROVIDE REEMPLOYMENT SERVICES TO  
18 UNEMPLOYMENT CLAIMANTS TO ENHANCE THE  
19 PUBLIC EMPLOYMENT SERVICE AND PA  
20 CAREERLINK SERVICE DELIVERY SYSTEMS  
21 AND TO TRAIN AND GIVE TECHNICAL  
22 ASSISTANCE AND PROFESSIONAL  
23 DEVELOPMENT TO STAFF WHO DELIVER  
24 EMPLOYMENT AND WORKFORCE SERVICES. THE  
25 AMOUNT OBLIGATED SHALL NOT EXCEED AT  
26 ANY TIME THE AMOUNT BY WHICH THE  
27 AGGREGATE OF THE AMOUNTS TRANSFERRED  
28 TO THE UNEMPLOYMENT COMPENSATION  
29 ACCOUNT OF THE COMMONWEALTH PURSUANT  
30 TO SECTION 903(D) OF THE SOCIAL

1 SECURITY ACT (49 STAT. 620, 42 U.S.C.  
2 § 301 ET SEQ.) EXCEEDS THE AGGREGATE  
3 OF THE AMOUNTS OBLIGATED FOR  
4 ADMINISTRATION AND PAID OUT FOR  
5 BENEFITS FROM THE ACCOUNT AND THAT ARE  
6 MADE AVAILABLE TO THE COMMONWEALTH  
7 UNDER SECTION 903(D) OF THE SOCIAL  
8 SECURITY ACT.

9 (B) FOR ADMINISTRATIVE EXPENSES OF  
10 UNEMPLOYMENT INSURANCE PROGRAM,  
11 INCLUDING: IMPROVEMENTS TO THE  
12 UNEMPLOYMENT INSURANCE PROGRAM'S  
13 INFORMATION PROCESSING AND  
14 TELECOMMUNICATIONS SYSTEMS AND  
15 APPLICATIONS; STAFFING; SERVICE  
16 CONTRACTS, AND TECHNOLOGY TO ADDRESS  
17 THE UNEMPLOYMENT COMPENSATION PROGRAM  
18 APPEALS WORKLOAD; AND INTEREST  
19 PAYMENTS ON LOANS. THE AMOUNT  
20 OBLIGATED SHALL NOT EXCEED AT ANY TIME  
21 THE AMOUNT BY WHICH THE AGGREGATE OF  
22 THE AMOUNTS TRANSFERRED TO THE  
23 UNEMPLOYMENT COMPENSATION ACCOUNT OF  
24 THE COMMONWEALTH PURSUANT TO SECTION  
25 903(D) OF THE SOCIAL SECURITY ACT  
26 EXCEEDS THE AGGREGATE OF THE AMOUNTS  
27 OBLIGATED FOR ADMINISTRATION AND PAID  
28 OUT FOR BENEFITS FROM THE ACCOUNT AND  
29 THAT ARE MADE AVAILABLE TO THE  
30 COMMONWEALTH UNDER SECTION 903(D) OF

1 THE SOCIAL SECURITY ACT.

2 FEDERAL APPROPRIATION..... 315,935,000

3 (3) "WIA - ADULT EMPLOYMENT AND

4 TRAINING."

5 FEDERAL APPROPRIATION..... 60,000,000

6 (4) "WIA - YOUTH EMPLOYMENT AND

7 TRAINING."

8 FEDERAL APPROPRIATION..... 52,000,000

9 (5) "WIA - STATEWIDE ACTIVITIES."

10 FEDERAL APPROPRIATION..... 23,000,000

11 (6) "WIA - DISLOCATED WORKERS."

12 FEDERAL APPROPRIATION..... 109,000,000

13 (7) "WIA - VETERANS EMPLOYMENT AND

14 TRAINING."

15 FEDERAL APPROPRIATION..... 900,000

16 (8) "TANFBG - YOUTH EMPLOYMENT AND

17 TRAINING."

18 FEDERAL APPROPRIATION..... 15,000,000

19 SECTION 218. DEPARTMENT OF

20 MILITARY AND VETERANS AFFAIRS.--THE

21 FOLLOWING SUMS ARE APPROPRIATED TO THE

22 DEPARTMENT OF MILITARY AND VETERANS

23 AFFAIRS: FEDERAL STATE

24 FOR GENERAL GOVERNMENT OPERATIONS

25 OF THE DEPARTMENT OF MILITARY AND

26 VETERANS AFFAIRS.

27 STATE APPROPRIATION..... 18,333,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "FACILITIES MAINTENANCE."

3 FEDERAL APPROPRIATION..... 38,037,000

4 (2) "FEDERAL CONSTRUCTION GRANTS."

5 FEDERAL APPROPRIATION..... 50,000,000

6 FOR HONOR GUARDS FOR BURIALS OF

7 VETERANS.

8 STATE APPROPRIATION..... 36,000

9 FOR MAINTENANCE OF MONUMENTS TO

10 PENNSYLVANIA SERVICEMEN WHO DIED ON

11 FOREIGN SOIL.

12 STATE APPROPRIATION..... 10,000

13 FOR ARMORY MAINTENANCE AND REPAIR.

14 STATE APPROPRIATION..... 1,379,000

15 FOR SPECIAL STATE DUTY COSTS FOR

16 MISSIONS WHICH ARE PERFORMED TO

17 ALLEVIATE DISASTERS OR EMERGENCIES.

18 STATE APPROPRIATION..... 36,000

19 FOR THE OPERATION AND MAINTENANCE

20 OF THE VETERANS' HOMES.

21 STATE APPROPRIATION..... 79,584,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE

23 APPROPRIATED TO SUPPLEMENT THE SUM

24 APPROPRIATED FOR THE VETERANS' HOMES:

25 (1) "OPERATIONS AND MAINTENANCE."

26 FEDERAL APPROPRIATION..... 25,810,000

27 (2) "MEDICARE SERVICES."

28 FEDERAL APPROPRIATION..... 636,000

29 FOR THE SCOTLAND SCHOOL FOR

30 VETERANS' CHILDREN.

1	STATE APPROPRIATION.....	9,223,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE SCOTLAND SCHOOL	
5	FOR VETERANS' CHILDREN:	
6	(1) "ESEA EDUCATION PROGRAM."	
7	FEDERAL APPROPRIATION.....	210,000
8	(2) "SCHOOL MILK PROGRAM."	
9	FEDERAL APPROPRIATION.....	280,000
10	(3) "DRUG FREE SCHOOLS."	
11	FEDERAL APPROPRIATION.....	1,000
12	(4) "EDUCATION ENHANCEMENT."	
13	FEDERAL APPROPRIATION.....	20,000
14	FOR PAYMENT OF GRATUITIES FOR THE	
15	EDUCATION OF CHILDREN OF CERTAIN	
16	VETERANS.	
17	STATE APPROPRIATION.....	190,000
18	FOR TRANSFER TO THE EDUCATIONAL	
19	ASSISTANCE PROGRAM FUND.	
20	STATE APPROPRIATION.....	10,000,000
21	FOR ASSISTANCE TO VETERANS WHO ARE	
22	ILL OR DISABLED AND WITHOUT MEANS OF	
23	SUPPORT.	
24	STATE APPROPRIATION.....	1,230,000
25	FOR PENSIONS FOR VETERANS BLINDED	
26	THROUGH SERVICE-CONNECTED INJURIES OR	
27	DISEASE.	
28	STATE APPROPRIATION.....	306,000
29	TO PROVIDE FOR PENSIONS FOR	
30	PARALYZED VETERANS AS REQUIRED BY 51	

1 PA.C.S. § 7702 (RELATING TO PARALYZED  
2 VETERANS' PENSION).

3 STATE APPROPRIATION..... 527,000

4 FOR PAYMENT OF PENSIONS TO  
5 DEPENDENTS OF SOLDIERS OF THE  
6 PENNSYLVANIA NATIONAL GUARD KILLED IN  
7 THE LINE OF DUTY.

8 STATE APPROPRIATION..... 5,000

9 SECTION 219. DEPARTMENT OF PUBLIC  
10 WELFARE.--THE FOLLOWING SUMS ARE

11 APPROPRIATED TO THE DEPARTMENT OF

12 PUBLIC WELFARE: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS  
14 OF THE DEPARTMENT OF PUBLIC WELFARE.

15 STATE APPROPRIATION..... 58,629,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR GENERAL GOVERNMENT  
19 OPERATIONS:

20 (1) "CHILD WELFARE SERVICES -  
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 2,054,000

23 (2) "CHILD WELFARE - TITLE IV-E -  
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 5,353,000

26 (3) "CCDFBG - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 13,480,000

28 (4) "MEDICAL ASSISTANCE -  
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 23,694,000

1	(5) "TANFBG - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	5,180,000
3	(6) "FOOD STAMPS -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	4,560,000
6	(7) "DEVELOPMENTAL DISABILITIES -	
7	BASIC SUPPORT."	
8	FEDERAL APPROPRIATION.....	4,090,000
9	(8) "REFUGEES AND PERSONS SEEKING	
10	ASYLUM - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,588,000
12	(9) "DISABLED EDUCATION -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,522,000
15	(10) "MHSBG - ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	169,000
17	(11) "SSBG - ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	3,691,000
19	(12) "TRAINING - LEAD-BASED PAINT	
20	ABATEMENT."	
21	FEDERAL APPROPRIATION.....	137,000
22	(13) "COMMUNITY-BASED FAMILY	
23	RESOURCE AND SUPPORT ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	689,000
25	(14) "REAL CHOICE SYSTEMS CHANGE."	
26	FEDERAL APPROPRIATION.....	1,000,000
27	(15) "MEDICAL ASSISTANCE	
28	INFRASTRUCTURE."	
29	FEDERAL APPROPRIATION.....	825,000
30	(16) "LOCALLY ORGANIZED SYSTEMS OF	

1 CHILD CARE."

2 FEDERAL APPROPRIATION..... 500,000

3 FOR INFORMATION SYSTEMS.

4 STATE APPROPRIATION..... 49,895,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE

6 APPROPRIATED TO SUPPLEMENT THE SUM

7 APPROPRIATED FOR INFORMATION SYSTEMS:

8 (1) "MEDICAL ASSISTANCE -

9 INFORMATION SYSTEMS."

10 FEDERAL APPROPRIATION..... 35,123,000

11 (2) "CHILD WELFARE - TITLE IV-E -

12 INFORMATION SYSTEMS."

13 FEDERAL APPROPRIATION..... 878,000

14 (3) "TANFBG - INFORMATION

15 SYSTEMS."

16 FEDERAL APPROPRIATION..... 9,556,000

17 (4) "FOOD STAMPS - INFORMATION

18 SYSTEMS."

19 FEDERAL APPROPRIATION..... 10,283,000

20 (5) "CHILD SUPPORT ENFORCEMENT -

21 INFORMATION SYSTEMS."

22 FEDERAL APPROPRIATION..... 7,740,000

23 FOR STATEWIDE OPERATIONS RELATED TO

24 COUNTY ADMINISTRATION OF THE PUBLIC

25 ASSISTANCE AND MEDICAL ASSISTANCE

26 PROGRAMS.

27 STATE APPROPRIATION..... 41,588,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR STATEWIDE OPERATIONS

1 RELATING TO COUNTY ADMINISTRATION:

2 (1) "TANFBG - STATEWIDE."

3 FEDERAL APPROPRIATION..... 3,518,000

4 (2) "MEDICAL ASSISTANCE -

5 STATEWIDE."

6 FEDERAL APPROPRIATION..... 44,219,000

7 (3) "FOOD STAMPS - STATEWIDE."

8 FEDERAL APPROPRIATION..... 25,206,000

9 (4) "RYAN WHITE - STATEWIDE."

10 FEDERAL APPROPRIATION..... 141,000

11 FOR COUNTY ASSISTANCE OFFICE

12 OPERATIONS RELATED TO ADMINISTRATION

13 OF THE PUBLIC ASSISTANCE AND MEDICAL

14 ASSISTANCE PROGRAMS.

15 STATE APPROPRIATION..... 254,304,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR COUNTY ASSISTANCE

19 OFFICES:

20 (1) "TANFBG - COUNTY ASSISTANCE

21 OFFICES."

22 FEDERAL APPROPRIATION..... 44,190,000

23 (2) "MEDICAL ASSISTANCE - COUNTY

24 ASSISTANCE OFFICES."

25 FEDERAL APPROPRIATION..... 81,232,000

26 (3) "FOOD STAMPS - COUNTY

27 ASSISTANCE OFFICES."

28 FEDERAL APPROPRIATION..... 78,685,000

29 (4) "SSBG - COUNTY ASSISTANCE

30 OFFICES."

1 FEDERAL APPROPRIATION..... 6,262,000

2 (5) "LIHEABG - ADMINISTRATION AND  
3 AUDIT COSTS." IN ADDITION TO THE  
4 SPECIFIC AMOUNTS APPROPRIATED HEREIN,  
5 ALL OTHER MONEYS RECEIVED FROM THE  
6 FEDERAL GOVERNMENT FOR THE  
7 ADMINISTRATION OF THE LIHEAP PROGRAM  
8 ARE HEREBY APPROPRIATED TO THIS  
9 PROGRAM.

10 FEDERAL APPROPRIATION..... 12,164,000

11 FOR CHILD SUPPORT ENFORCEMENT.

12 STATE APPROPRIATION..... 9,594,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE  
14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FOR CHILD SUPPORT  
16 ENFORCEMENT:

17 (1) "CHILD SUPPORT ENFORCEMENT  
18 PROGRAM - TITLE IV-D."

19 FEDERAL APPROPRIATION..... 127,386,000

20 FOR NEW DIRECTIONS.

21 STATE APPROPRIATION..... 60,943,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE  
23 APPROPRIATED TO SUPPLEMENT THE SUM  
24 APPROPRIATED FOR NEW DIRECTIONS:

25 (1) "TANFBG - NEW DIRECTIONS."

26 FEDERAL APPROPRIATION..... 163,286,000

27 (2) "MEDICAL ASSISTANCE - NEW  
28 DIRECTIONS."

29 FEDERAL APPROPRIATION..... 4,325,000

30 (3) "FOOD STAMPS - NEW

1 DIRECTIONS."

2 FEDERAL APPROPRIATION..... 9,508,000

3 FOR YOUTH DEVELOPMENT INSTITUTIONS

4 AND FORESTRY CAMPS.

5 STATE APPROPRIATION..... 73,746,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE

7 APPROPRIATED TO SUPPLEMENT THE SUM

8 APPROPRIATED FOR YOUTH DEVELOPMENT

9 INSTITUTIONS:

10 (1) "SSBG - BASIC INSTITUTIONAL

11 PROGRAMS."

12 FEDERAL APPROPRIATION..... 10,000,000

13 (2) "FOOD NUTRITION SERVICES."

14 FEDERAL APPROPRIATION..... 1,015,000

15 (3) "DFSC - SPECIAL PROGRAM -

16 JUVENILE AFTERCARE."

17 FEDERAL APPROPRIATION..... 1,225,000

18 FOR MENTAL HEALTH SERVICES,

19 INCLUDING GRANTS TO COUNTIES EXCLUSIVE

20 OF CAPITAL IMPROVEMENTS. THIS

21 APPROPRIATION INCLUDES SUFFICIENT

22 FUNDS FOR A 2% COST-OF-LIVING INCREASE

23 FOR COMMUNITY PROGRAMS FOR DIRECT CARE

24 STAFF.

25 STATE APPROPRIATION..... 677,781,000

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR MENTAL HEALTH

29 SERVICES:

30 (1) "MEDICAL ASSISTANCE - MENTAL

1	HEALTH. "	
2	FEDERAL APPROPRIATION.....	223,482,000
3	(2) "MEDICARE SERVICES - STATE	
4	MENTAL HOSPITALS. "	
5	FEDERAL APPROPRIATION.....	8,000,000
6	(3) "HOMELESS MENTALLY ILL. "	
7	FEDERAL APPROPRIATION.....	2,059,000
8	(4) "MHSBG - COMMUNITY MENTAL	
9	HEALTH SERVICES. "	
10	FEDERAL APPROPRIATION.....	15,590,000
11	(5) "SSBG - COMMUNITY MENTAL	
12	HEALTH SERVICES. "	
13	FEDERAL APPROPRIATION.....	14,808,000
14	(6) "EMERGENCY RESPONSE CAPACITY. "	
15	FEDERAL APPROPRIATION.....	102,000
16	(7) "CO-OCCURRING BEHAVIORAL	
17	DISORDER TREATMENT. "	
18	FEDERAL APPROPRIATION.....	1,100,000
19	(8) "RTF RESTRAINT ELIMINATION. "	
20	FEDERAL APPROPRIATION.....	237,000
21	(9) "MENTAL HEALTH SYSTEM	
22	TRANSFORMATION. "	
23	FEDERAL APPROPRIATION.....	100,000
24	(10) "MENTAL HEALTH HOUSING	
25	SUPPORT. "	
26	FEDERAL APPROPRIATION.....	334,000
27	(11) "TARGETED CAPACITY EXPANSION	
28	FOR JAIL DIVERSION. "	
29	FEDERAL APPROPRIATION.....	400,000
30	(12) "SUICIDE PREVENTION. "	

1	FEDERAL APPROPRIATION.....	400,000	
2	(13) "MENTAL HEALTH TRANSFORMATION		
3	INCENTIVE."		
4	FEDERAL APPROPRIATION.....	3,000,000	
5	(14) "MENTAL HEALTH DATA		
6	INFRASTRUCTURE."		
7	FEDERAL APPROPRIATION.....	169,000	
8	FOR STATE CENTERS FOR THE MENTALLY		
9	RETARDED.		
10	STATE APPROPRIATION.....		104,407,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE

12 APPROPRIATED TO SUPPLEMENT THE SUM

13 APPROPRIATED FOR THE STATE CENTERS FOR

14 THE MENTALLY RETARDED:

15	(1) "MEDICAL ASSISTANCE - STATE		
16	CENTERS."		
17	FEDERAL APPROPRIATION.....	150,925,000	
18	(2) "MEDICARE SERVICES - STATE		
19	CENTERS."		
20	FEDERAL APPROPRIATION.....	704,000	
21	FOR CASH ASSISTANCE GRANTS		
22	INCLUDING EMPLOYMENT AND TRAINING AND		
23	CHILD CARE SERVICES FOR CASH		
24	ASSISTANCE RECIPIENTS AND CHILD CARE		
25	SERVICES FOR FORMER CASH ASSISTANCE		
26	RECIPIENTS.		
27	STATE APPROPRIATION.....		377,331,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR CASH ASSISTANCE:

1 (1) "TANFBG - CASH GRANTS." THE  
2 DEPARTMENT, UPON APPROVAL OF THE  
3 SECRETARY OF THE BUDGET, MAY TRANSFER  
4 FUNDS FROM THIS APPROPRIATION TO THE  
5 CCDFBG-CHILD CARE SERVICES  
6 APPROPRIATION TO PROVIDE CHILD CARE  
7 SERVICES TO ADDITIONAL LOW-INCOME  
8 FAMILIES PROVIDED THAT SUCH TRANSFER  
9 OF FUNDS WILL NOT RESULT IN A DEFICIT  
10 IN THIS APPROPRIATION. THE SECRETARY  
11 OF THE BUDGET SHALL PROVIDE, TEN DAYS  
12 PRIOR TO ANY TRANSFER, NOTICE OF ANY  
13 SUCH TRANSFER TO THE CHAIRMAN AND  
14 MINORITY CHAIRMAN OF THE  
15 APPROPRIATIONS COMMITTEE OF THE SENATE  
16 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
17 OF THE APPROPRIATIONS COMMITTEE OF THE  
18 HOUSE OF REPRESENTATIVES.

19 FEDERAL APPROPRIATION..... 253,110,000

20 (2) "CCDFBG - CASH GRANTS." THE  
21 DEPARTMENT, UPON APPROVAL OF THE  
22 SECRETARY OF THE BUDGET, MAY TRANSFER  
23 FUNDS FROM THIS APPROPRIATION TO THE  
24 CCDFBG-CHILD CARE SERVICES  
25 APPROPRIATION TO PROVIDE CHILD CARE  
26 SERVICES TO ADDITIONAL LOW-INCOME  
27 FAMILIES PROVIDED THAT SUCH TRANSFER  
28 OF FUNDS WILL NOT RESULT IN A DEFICIT  
29 IN THIS APPROPRIATION. THE SECRETARY  
30 OF THE BUDGET SHALL PROVIDE, TEN DAYS

1 PRIOR TO ANY TRANSFER, NOTICE OF ANY  
2 SUCH TRANSFER TO THE CHAIRMAN AND  
3 MINORITY CHAIRMAN OF THE  
4 APPROPRIATIONS COMMITTEE OF THE SENATE  
5 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
6 OF THE APPROPRIATIONS COMMITTEE OF THE  
7 HOUSE OF REPRESENTATIVES.

8 FEDERAL APPROPRIATION..... 146,303,000

9 (3) "OTHER FEDERAL SUPPORT - CASH  
10 GRANTS."

11 FEDERAL APPROPRIATION..... 33,238,000

12 (4) "LIHEABG - PROGRAM."

13 FEDERAL APPROPRIATION..... 152,684,000

14 IN ADDITION TO THE SPECIFIC AMOUNTS  
15 APPROPRIATED HEREIN, ALL OTHER MONEYS  
16 RECEIVED FROM THE FEDERAL GOVERNMENT  
17 FOR THE LIHEAP PROGRAM, EITHER THROUGH  
18 AN INCREASE IN THE REGULAR PROGRAM OR  
19 PURSUANT TO A PRESIDENTIAL RELEASE OF  
20 CONTINGENCY FUNDS, ARE HEREBY  
21 APPROPRIATED TO THIS PROGRAM.

22 FOR SUPPLEMENTAL GRANTS TO THE  
23 AGED, BLIND AND DISABLED.

24 STATE APPROPRIATION..... 127,602,000

25 FOR MEDICAL ASSISTANCE PAYMENTS -  
26 OUTPATIENT SERVICES, EXCLUSIVE OF  
27 OUTPATIENT SERVICES PROVIDED THROUGH  
28 CAPITATION PLANS. THE DEPARTMENT OF  
29 PUBLIC WELFARE SHALL NOT REQUIRE A  
30 RECIPIENT TO OBTAIN A PHYSICIAN

1 REFERRAL IN ORDER TO RECEIVE

2 CHIROPRACTIC SERVICES.

3 STATE APPROPRIATION..... 829,331,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE

5 APPROPRIATED TO SUPPLEMENT THE SUM

6 APPROPRIATED FOR MEDICAL ASSISTANCE -

7 OUTPATIENT:

8 (1) "MEDICAL ASSISTANCE -

9 OUTPATIENT." THE DEPARTMENT OF PUBLIC

10 WELFARE SHALL NOT REQUIRE A RECIPIENT

11 TO OBTAIN A PHYSICIAN REFERRAL IN

12 ORDER TO RECEIVE CHIROPRACTIC

13 SERVICES.

14 FEDERAL APPROPRIATION.....1,296,571,000

15 FOR MEDICAL ASSISTANCE PAYMENTS -

16 INPATIENT, EXCLUSIVE OF INPATIENT

17 SERVICES PROVIDED THROUGH CAPITATION

18 PLANS.

19 STATE APPROPRIATION..... 411,226,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR MEDICAL ASSISTANCE -

23 INPATIENT SERVICES:

24 (1) "MEDICAL ASSISTANCE -

25 INPATIENT."

26 FEDERAL APPROPRIATION..... 574,764,000

27 FOR MEDICAL ASSISTANCE PAYMENTS -

28 CAPITATION PLANS. FOR PROVISION OF

29 OUTPATIENT SERVICES AND INPATIENT

30 HOSPITAL SERVICES TO ELIGIBLE PERSONS

1 ENROLLED IN AN APPROVED CAPITATION  
2 PLAN. NO PART OF THIS APPROPRIATION  
3 SHALL BE USED TO PAY ANY PROVIDER WHO  
4 HAS NOT SUPPLIED INFORMATION IN SUCH  
5 FORM AS REQUIRED BY THE DEPARTMENT IN  
6 ORDER TO FACILITATE CLAIMS FOR FEDERAL  
7 FINANCIAL PARTICIPATION FOR SERVICES  
8 RENDERED TO GENERAL ASSISTANCE  
9 CLIENTS. THE DEPARTMENT OF PUBLIC  
10 WELFARE SHALL NOT REQUIRE A RECIPIENT  
11 TO OBTAIN A PHYSICIAN REFERRAL IN  
12 ORDER TO RECEIVE CHIROPRACTIC  
13 SERVICES. WHENEVER MEDICAL ASSISTANCE  
14 RECIPIENTS ENROLLED IN THE DEPARTMENT  
15 OF PUBLIC WELFARE'S PREPAID CAPITATION  
16 PROGRAM RECEIVE MEDICALLY NECESSARY  
17 EMERGENCY SERVICES, INCLUDING, BUT NOT  
18 LIMITED TO, EMERGENCY TRANSPORTATION  
19 SERVICES AND POSTSTABILIZATION  
20 INPATIENT HOSPITAL SERVICES, PROVIDED  
21 BY NONCONTRACTING SERVICE PROVIDERS,  
22 SUCH SERVICES SHALL BE PAID FOR BY THE  
23 CONTRACTOR AT THE PAYMENT RATES  
24 ADOPTED BY THE DEPARTMENT FOR  
25 EQUIVALENT SERVICES PROVIDED UNDER THE  
26 DEPARTMENT'S FEE-FOR-SERVICE PROGRAM.

27 STATE APPROPRIATION..... 2,611,074,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR MEDICAL ASSISTANCE -

1 CAPITATION PLANS:

2 (1) "MEDICAL ASSISTANCE -  
3 CAPITATION." THE DEPARTMENT OF PUBLIC  
4 WELFARE SHALL NOT REQUIRE A RECIPIENT  
5 TO OBTAIN A PHYSICIAN REFERRAL IN  
6 ORDER TO RECEIVE CHIROPRACTIC  
7 SERVICES.

8 FEDERAL APPROPRIATION.....3,420,222,000

9 FOR MEDICAL ASSISTANCE - LONG-TERM  
10 CARE.

11 STATE APPROPRIATION..... 681,192,000

12 THE FOLLOWING FEDERAL AMOUNTS ARE  
13 APPROPRIATED TO SUPPLEMENT THE SUM  
14 APPROPRIATED FOR LONG-TERM CARE:

15 (1) "MEDICAL ASSISTANCE - LONG-  
16 TERM CARE."

17 FEDERAL APPROPRIATION.....2,112,265,000

18 NO FUNDS FROM ANY MEDICAL  
19 ASSISTANCE APPROPRIATION SHALL BE USED  
20 TO PAY FOR SERVICES UNDER MEDICAL  
21 ASSISTANCE FOR ANY CHILD UNDER 21  
22 YEARS OF AGE WHO HAS A SUPPLEMENTAL  
23 SECURITY INCOME (SSI) LEVEL OF  
24 DISABILITY AND WHOSE PARENTAL INCOME  
25 IS NOT CURRENTLY CONSIDERED IN THE  
26 ELIGIBILITY DETERMINATION PROCESS,  
27 UNLESS THE CUSTODIAL PARENT OR LEGALLY  
28 RESPONSIBLE ADULT HAS PROVIDED TO THE  
29 DEPARTMENT OF PUBLIC WELFARE, AT  
30 APPLICATION OR REDETERMINATION,

1 INFORMATION AS REQUIRED BY THE  
2 DEPARTMENT FOR INCLUSION IN AN ANNUAL  
3 REPORT. THE DEPARTMENT SHALL SUBMIT TO  
4 THE PUBLIC HEALTH AND WELFARE  
5 COMMITTEE OF THE SENATE AND THE HEALTH  
6 AND HUMAN SERVICES COMMITTEE OF THE  
7 HOUSE OF REPRESENTATIVES AN ANNUAL  
8 REPORT INCLUDING, BUT NOT LIMITED TO,  
9 THE FOLLOWING DATA: FAMILY SIZE,  
10 HOUSEHOLD INCOME, COUNTY OF RESIDENCE,  
11 LENGTH OF RESIDENCE IN PENNSYLVANIA,  
12 THIRD-PARTY INSURANCE INFORMATION,  
13 DIAGNOSIS AND THE TYPE AND COST OF  
14 SERVICES PAID FOR BY THE MEDICAL  
15 ASSISTANCE PROGRAM ON BEHALF OF EACH  
16 ELIGIBLE AND ENROLLED CHILD THAT HAS  
17 AN SSI LEVEL OF DISABILITY AND WHERE  
18 PARENTAL INCOME IS NOT CURRENTLY  
19 CONSIDERED IN THE ELIGIBILITY  
20 DETERMINATION PROCESS.

21 ANY RULE, REGULATION OR POLICY FOR  
22 THE STATE OR FEDERAL APPROPRIATIONS  
23 FOR THE CASH ASSISTANCE, OUTPATIENT,  
24 INPATIENT, CAPITATION, LONG-TERM CARE,  
25 SERVICES TO PERSONS WITH DISABILITIES,  
26 SUPPLEMENTAL GRANTS TO THE AGED, BLIND  
27 AND DISABLED, CHILD CARE AND ATTENDANT  
28 CARE PROGRAMS ADOPTED BY THE SECRETARY  
29 OF PUBLIC WELFARE DURING THE FISCAL  
30 PERIOD 2005-2006 WHICH ADD TO THE COST

1 OF ANY PUBLIC ASSISTANCE PROGRAM SHALL  
2 BE EFFECTIVE ONLY FROM AND AFTER THE  
3 DATE UPON WHICH IT IS APPROVED AS TO  
4 THE AVAILABILITY OF FUNDS BY THE  
5 GOVERNOR.

6 FOR TRAUMA CENTERS.

7 STATE APPROPRIATION..... 12,500,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR MEDICAL ASSISTANCE -  
11 TRAUMA CENTERS.

12 (1) "MEDICAL ASSISTANCE - TRAUMA  
13 CENTERS."

14 FEDERAL APPROPRIATION..... 15,309,000

15 FOR MEDICAL ASSISTANCE -  
16 TRANSPORTATION.

17 STATE APPROPRIATION..... 50,904,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR MEDICAL ASSISTANCE -  
21 TRANSPORTATION:

22 (1) "MEDICAL ASSISTANCE -  
23 TRANSPORTATION."

24 FEDERAL APPROPRIATION..... 43,362,000

25 IT IS THE INTENT OF THE GENERAL  
26 ASSEMBLY THAT THESE FUNDS SHALL BE  
27 UTILIZED AS PAYMENT OF LAST RESORT FOR  
28 TRANSPORTATION SERVICES FOR ELIGIBLE  
29 MEDICAL ASSISTANCE RECIPIENTS.

30 FOR WOMEN'S SERVICE PROGRAMS.

1 \$4,430,000 SHALL BE USED FOR GRANTS TO  
2 NONPROFIT AGENCIES WHOSE PRIMARY  
3 FUNCTION IS TO ASSIST PREGNANT WOMEN  
4 SEEKING ALTERNATIVES TO ABORTION. SUCH  
5 FUNDS SHALL BE EXPENDED TO PROVIDE  
6 SERVICES TO SUCH WOMEN UNTIL  
7 CHILDBIRTH AND FOR UP TO 12 MONTHS  
8 THEREAFTER, INCLUDING, BUT NOT LIMITED  
9 TO, FOOD, SHELTER, CLOTHING, HEALTH  
10 CARE, COUNSELING, ADOPTION SERVICES,  
11 PARENTING CLASSES, ASSISTANCE FOR  
12 POSTDELIVERY STRESS AND OTHER  
13 SUPPORTIVE PROGRAMS AND SERVICES AND  
14 FOR RELATED OUTREACH PROGRAMS. SUCH  
15 AGENCIES MAY SUBCONTRACT WITH OTHER  
16 NONPROFIT ENTITIES WHICH OPERATE  
17 PROJECTS DESIGNED SPECIFICALLY TO  
18 PROVIDE ALL OR A PORTION OF THE  
19 FOREGOING SERVICES. PROJECTS RECEIVING  
20 SUCH FUNDS SHALL NOT PROMOTE OR REFER  
21 FOR OR PERFORM ABORTIONS OR ENGAGE IN  
22 ANY COUNSELING WHICH IS INCONSISTENT  
23 WITH THIS APPROPRIATION AND SHALL BE  
24 PHYSICALLY AND FINANCIALLY SEPARATE  
25 FROM ANY COMPONENT OF ANY LEGAL ENTITY  
26 ENGAGING IN SUCH ACTIVITIES.  
27 \$4,430,000 SHALL BE USED FOR GRANTS  
28 FOR WOMEN'S MEDICAL SERVICES,  
29 INCLUDING NONINVASIVE CONTRACEPTION  
30 SUPPLIES. THESE FUNDS SHALL NOT BE

1 USED TO PROMOTE, PERFORM OR REFER FOR  
2 ABORTIONS OR ENGAGE IN ABORTION  
3 COUNSELING AND PROJECTS SUPPORTED BY  
4 THESE FUNDS SHALL BE PHYSICALLY AND  
5 FINANCIALLY SEPARATE FROM ANY SUCH  
6 ABORTION OR ABORTION-RELATED  
7 ACTIVITIES. THIS SEPARATION SHALL BE  
8 VERIFIED BY AN ANNUAL INDEPENDENT  
9 AUDIT OBTAINED BY THE ENTITY PROVIDING  
10 THE SERVICES AND SUBMITTED TO THE  
11 DEPARTMENT OF PUBLIC WELFARE. FURTHER  
12 EVIDENCE OF SUCH PHYSICAL AND  
13 FINANCIAL SEPARATION SHALL BE SUPPLIED  
14 THROUGH SUCH DOCUMENTATION AS THE  
15 DEPARTMENT OF PUBLIC WELFARE SHALL  
16 REQUEST. NO LATER THAN MARCH 30 OF  
17 EACH YEAR, THE DEPARTMENT OF PUBLIC  
18 WELFARE SHALL SUBMIT A REPORT TO THE  
19 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
20 APPROPRIATIONS COMMITTEE OF THE SENATE  
21 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
22 OF THE APPROPRIATIONS COMMITTEE OF THE  
23 HOUSE OF REPRESENTATIVES AND TO THE  
24 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
25 PUBLIC HEALTH AND WELFARE COMMITTEE OF  
26 THE SENATE AND THE CHAIRMAN AND  
27 MINORITY CHAIRMAN OF THE HEALTH AND  
28 HUMAN SERVICES COMMITTEE OF THE HOUSE  
29 OF REPRESENTATIVES REGARDING THE  
30 NUMBER OF AUDITS FILED, THE ADEQUACY

1 OF THE DOCUMENTATION SUBMITTED AND ANY  
2 RECOMMENDATIONS TO REVISE THE  
3 VERIFICATION PROCESS. THE PHYSICAL AND  
4 FINANCIAL SEPARATION REQUIREMENT SHALL  
5 NOT APPLY TO A HOSPITAL OR TO A  
6 PROJECT WHICH RECEIVES FEDERAL FUNDS  
7 PURSUANT TO TITLE X OF THE PUBLIC  
8 HEALTH SERVICE ACT (58 STAT. 682, 42  
9 U.S.C. § 201 ET SEQ.) AND WHICH  
10 PERFORMS ONLY THOSE NONDIRECTIVE  
11 ABORTION COUNSELING AND REFERRAL  
12 SERVICES REQUIRED UNDER THAT ACT IF  
13 FAILURE TO PERFORM THOSE SERVICES WILL  
14 RESULT IN THE WITHHOLDING OF FEDERAL  
15 FUNDS. THE PHYSICAL AND FINANCIAL  
16 SEPARATION REQUIREMENT SHALL NOT APPLY  
17 TO ANY ABORTION OR TO ANY ABORTION  
18 REFERRAL OR ANY ABORTION COUNSELING IN  
19 CONNECTION THEREWITH, WHICH:

20 (1) ON THE BASIS OF THE  
21 PHYSICIAN'S GOOD FAITH CLINICAL  
22 JUDGMENT, IS NECESSARY TO PREVENT THE  
23 DEATH OF THE MOTHER OR TO PREVENT THE  
24 SERIOUS RISK OF SUBSTANTIAL AND  
25 IRREVERSIBLE IMPAIRMENT OF A MAJOR  
26 BODILY FUNCTION; OR

27 (2) IS PERFORMED IN THE CASE OF A  
28 PREGNANCY CAUSED BY RAPE OR INCEST.

29 STATE APPROPRIATION..... 8,860,000

30 THE FOLLOWING FEDERAL AMOUNT IS

1 APPROPRIATED TO SUPPLEMENT THE SUM  
2 APPROPRIATED FOR WOMEN'S SERVICE  
3 PROGRAMS:  
4 (1) "TANFBG - ALTERNATIVES TO  
5 ABORTION." FOR GRANTS TO NONPROFIT  
6 AGENCIES WHOSE PRIMARY FUNCTION IS TO  
7 ASSIST PREGNANT WOMEN SEEKING  
8 ALTERNATIVES TO ABORTION AND WHO MEET  
9 THE CRITERIA FOR SUCH GRANTS. THE  
10 FUNDS ARE DEDICATED FOR SERVICES TO  
11 WOMEN WHOSE GROSS FAMILY INCOME IS  
12 BELOW 185% OF THE FEDERAL POVERTY  
13 GUIDELINES.

14 FEDERAL APPROPRIATION..... 1,000,000  
15 FOR SPECIAL PHARMACEUTICAL SERVICES  
16 FOR AIDS-RELATED SERVICES.

17 STATE APPROPRIATION..... 13,448,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR SPECIAL  
21 PHARMACEUTICAL SERVICES FOR AIDS-  
22 RELATED SERVICES:

23 (1) "AIDS - RYAN WHITE."

24 FEDERAL APPROPRIATION..... 26,654,000  
25 FOR SPECIAL PHARMACEUTICAL SERVICES

26 FOR ATYPICAL ANTIPSYCHOTIC DRUG  
27 THERAPY FOR PERSONS RESIDING IN THE  
28 COMMUNITY WHO SUFFER FROM  
29 SCHIZOPHRENIA.

30 STATE APPROPRIATION..... 5,886,000

1 FOR BEHAVIORAL HEALTH SERVICES. IT  
2 IS THE INTENT OF THE GENERAL ASSEMBLY  
3 THAT ALL AVAILABLE INTERGOVERNMENTAL  
4 TRANSFER FUNDS, INCLUDING PRIOR YEAR  
5 CARRYOVER, AUGMENTING THIS  
6 APPROPRIATION SHALL BE SPENT PRIOR TO  
7 STATE FUNDS FROM THIS APPROPRIATION.

8 STATE APPROPRIATION..... 43,981,000

9 FOR PSYCHIATRIC SERVICES IN EASTERN  
10 PENNSYLVANIA.

11 STATE APPROPRIATION..... 3,500,000

12 FOR INTERMEDIATE CARE  
13 FACILITIES/MR.

14 STATE APPROPRIATION..... 123,058,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE  
16 APPROPRIATED TO SUPPLEMENT THE SUM  
17 APPROPRIATED FOR INTERMEDIATE CARE  
18 FACILITIES/MR:

19 (1) "MEDICAL ASSISTANCE -  
20 INTERMEDIATE CARE FACILITIES -  
21 MENTALLY RETARDED."

22 FEDERAL APPROPRIATION..... 167,078,000

23 FOR COMMUNITY MENTAL RETARDATION  
24 SERVICES, EXCLUSIVE OF CAPITAL  
25 IMPROVEMENTS, WHICH SHALL INCLUDE  
26 GRANTS TO COUNTIES FOR  
27 NONINSTITUTIONAL PROGRAMS. THIS  
28 APPROPRIATION INCLUDES SUFFICIENT  
29 FUNDS FOR A 2% COST-OF-LIVING INCREASE  
30 FOR DIRECT CARE STAFF.

1 STATE APPROPRIATION..... 729,633,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE  
3 APPROPRIATED TO SUPPLEMENT THE SUM  
4 APPROPRIATED FOR COMMUNITY SERVICES  
5 FOR THE MENTALLY RETARDED:

6 (1) "MEDICAL ASSISTANCE -  
7 COMMUNITY MR SERVICES."

8 FEDERAL APPROPRIATION..... 701,193,000

9 (2) "SSBG - COMMUNITY MR  
10 SERVICES."

11 FEDERAL APPROPRIATION..... 13,984,000

12 FOR EARLY INTERVENTION SERVICES.  
13 THIS APPROPRIATION INCLUDES SUFFICIENT  
14 FUNDS FOR A 2% COST-OF-LIVING INCREASE  
15 FOR DIRECT CARE STAFF.

16 STATE APPROPRIATION..... 89,535,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR EARLY INTERVENTION  
20 SERVICES:

21 (1) "SSBG - EARLY INTERVENTION."

22 FEDERAL APPROPRIATION..... 2,195,000

23 (2) "MEDICAL ASSISTANCE - EARLY  
24 INTERVENTION."

25 FEDERAL APPROPRIATION..... 18,838,000

26 (3) "EDUCATION FOR CHILDREN WITH  
27 DISABILITIES - EARLY INTERVENTION."

28 FEDERAL APPROPRIATION..... 12,988,000

29 FOR EXTRAORDINARY COSTS TO COUNTIES  
30 OTHER THAN COUNTIES OF THE FIRST CLASS

1 RESULTING FROM THE CLOSURE OF  
2 PENNHURST STATE CENTER. THIS  
3 APPROPRIATION INCLUDES SUFFICIENT  
4 FUNDS FOR A 2% COST-OF-LIVING INCREASE  
5 FOR DIRECT CARE STAFF.

6 STATE APPROPRIATION..... 3,058,000

7 FOR RESIDENTIAL SERVICES FOR THE  
8 MENTALLY RETARDED IN THE LANSDOWNE  
9 AREA. THIS APPROPRIATION INCLUDES  
10 SUFFICIENT FUNDS FOR A 2% COST-OF-  
11 LIVING INCREASE FOR DIRECT CARE STAFF.

12 STATE APPROPRIATION..... 398,000

13 FOR PAYMENTS AND SERVICES TO  
14 COUNTIES FOR CHILDREN AND YOUTH  
15 PROGRAMS AND FOR THE CARE OF  
16 DELINQUENT AND DEPENDENT CHILDREN,  
17 PROVIDED THAT, FOR FISCAL YEAR 2005-  
18 2006, NOT MORE THAN 50% OF THE FUNDS  
19 ALLOCATED FROM THIS APPROPRIATION TO  
20 EACH COUNTY AND HEREIN APPROPRIATED  
21 SHALL BE EXPENDED UNTIL SUCH TIME AS  
22 EACH COUNTY SUBMITS TO THE DEPARTMENT  
23 OF PUBLIC WELFARE DATA FOR THE  
24 PREVIOUS STATE FISCAL YEAR, AND  
25 UPDATED ON A QUARTERLY BASIS, ON THE  
26 UNDUPLICATED CASELOADS, UNDUPLICATED  
27 SERVICES AND NUMBER OF CASEWORKERS BY  
28 COUNTY PROGRAM. THIS DATA IS TO BE  
29 PROVIDED IN A FORM ACCEPTABLE TO THE  
30 DEPARTMENT OF PUBLIC WELFARE. A COPY

1 OF THE DATA SHALL BE SENT TO THE  
2 CHAIRMAN AND MINORITY CHAIRMAN OF THE  
3 APPROPRIATIONS COMMITTEE OF THE SENATE  
4 AND TO THE CHAIRMAN AND THE MINORITY  
5 CHAIRMAN OF THE APPROPRIATIONS  
6 COMMITTEE OF THE HOUSE OF  
7 REPRESENTATIVES. THE DEPARTMENT MAY  
8 USE UP TO \$9,535,000 OF THIS  
9 APPROPRIATION TO FUND CONTRACTS FOR  
10 ADOPTION SERVICES. THE DEPARTMENT MAY  
11 ALSO USE FUNDS FROM THIS APPROPRIATION  
12 FOR ASSISTANCE TO COUNTIES IN MEETING  
13 FEDERAL REIMBURSEMENT DOCUMENTATION  
14 REQUIREMENTS. REIMBURSEMENT FOR  
15 CHILDREN AND YOUTH SERVICES MADE  
16 PURSUANT TO SECTION 704.1 OF THE ACT  
17 OF JUNE 13, 1967 (P.L.31, NO.21),  
18 KNOWN AS THE PUBLIC WELFARE CODE,  
19 SHALL NOT EXCEED THE AMOUNT OF STATE  
20 FUNDS APPROPRIATED. THIS APPROPRIATION  
21 INCLUDES SUFFICIENT FUNDS FOR A 2%  
22 COST-OF-LIVING INCREASE FOR DIRECT  
23 CARE STAFF.

24 STATE APPROPRIATION..... 838,526,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR PAYMENTS AND SERVICES  
28 TO COUNTIES FOR CHILDREN AND YOUTH  
29 PROGRAMS AND CHILD ABUSE AND NEGLECT  
30 PREVENTION:

1       (1) "CHILD WELFARE SERVICES."  
2                FEDERAL APPROPRIATION.....   21,957,000  
3       (2) "CHILD WELFARE - TITLE IV-E."  
4                FEDERAL APPROPRIATION.....   462,419,000  
5       (3) "MEDICAL ASSISTANCE - CHILD  
6 WELFARE."  
7                FEDERAL APPROPRIATION.....    4,912,000  
8       (4) "TANFBG - CHILD WELFARE."  
9                FEDERAL APPROPRIATION.....   67,884,000  
10      (5) "SSBG - CHILD WELFARE."  
11               FEDERAL APPROPRIATION.....   12,021,000  
12      (6) "CHILD WELFARE TRAINING AND  
13 CERTIFICATION."  
14               FEDERAL APPROPRIATION.....   14,598,000  
15      (7) "COMMUNITY-BASED FAMILY  
16 RESOURCE AND SUPPORT."  
17               FEDERAL APPROPRIATION.....    134,000  
18      FOR CHILD WELFARE - TANF  
19 TRANSITION. FUNDS FROM THIS  
20 APPROPRIATION MAY BE USED TO SUPPORT  
21 CHILD-SPECIFIC IN-HOME SERVICES AND  
22 NON-TITLE IV-E EMERGENCY SHELTER  
23 SERVICES. FUNDS MAY ALSO BE USED TO  
24 PAY FOR DETENTION SERVICES PROVIDED  
25 FROM JULY 1, 2005, THROUGH DECEMBER  
26 31, 2005.  
27               STATE APPROPRIATION.....                   45,000,000  
28      FOR COMMUNITY-BASED FAMILY CENTERS.  
29 NO FUNDS FROM THIS APPROPRIATION SHALL  
30 BE CONSIDERED AS PART OF THE BASE FOR

1 CALCULATION OF THE COUNTY CHILD  
2 WELFARE NEEDS-BASED BUDGET FOR ANY  
3 FISCAL YEAR.

4 STATE APPROPRIATION..... 3,148,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE  
6 APPROPRIATED TO SUPPLEMENT THE SUM  
7 APPROPRIATED FOR COMMUNITY-BASED  
8 FAMILY CENTERS:

9 (1) "FAMILY PRESERVATION - FAMILY  
10 CENTERS."

11 FEDERAL APPROPRIATION..... 6,463,000

12 (2) "FAMILY RESOURCE AND SUPPORT -  
13 FAMILY CENTERS."

14 FEDERAL APPROPRIATION..... 480,000

15 (3) "CCDFBG - FAMILY CENTERS."

16 FEDERAL APPROPRIATION..... 3,066,000

17 FOR CHILD CARE SERVICES.

18 STATE APPROPRIATION..... 80,209,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR CHILD CARE SERVICES:

22 (1) "CCDFBG - CHILD CARE  
23 SERVICES."

24 FEDERAL APPROPRIATION..... 189,114,000

25 (2) "CCDFBG - SCHOOL AGE."

26 FEDERAL APPROPRIATION..... 1,260,000

27 (3) "SSBG - CHILD CARE SERVICES."

28 FEDERAL APPROPRIATION..... 30,977,000

29 (4) "HEAD START COLLABORATION  
30 PROJECT."

1	FEDERAL APPROPRIATION.....	450,000	
2	(5) "TANFBG - CHILD CARE		
3	SERVICES."		
4	FEDERAL APPROPRIATION.....	2,000,000	
5	(6) "TANF - NURSE FAMILY		
6	PARTNERSHIP."		
7	FEDERAL APPROPRIATION.....	1,222,000	
8	(7) "TITLE IV-B - NURSE FAMILY		
9	PARTNERSHIP."		
10	FEDERAL APPROPRIATION.....	1,737,000	
11	FOR DOMESTIC VIOLENCE PROGRAMS.		
12	STATE APPROPRIATION.....		11,542,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR DOMESTIC VIOLENCE		
16	PROGRAMS:		
17	(1) "FAMILY VIOLENCE PREVENTION		
18	SERVICES."		
19	FEDERAL APPROPRIATION.....	3,000,000	
20	(2) "SSBG - DOMESTIC VIOLENCE		
21	PROGRAMS."		
22	FEDERAL APPROPRIATION.....	5,705,000	
23	(3) "PHHSBG - DOMESTIC VIOLENCE."		
24	FEDERAL APPROPRIATION.....	150,000	
25	(4) "DFSC - DOMESTIC VIOLENCE."		
26	FEDERAL APPROPRIATION.....	425,000	
27	FOR RAPE CRISIS PROGRAMS.		
28	STATE APPROPRIATION.....		5,879,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR RAPE CRISIS PROGRAMS:

2 (1) "PHHSBG - RAPE CRISIS."

3 FEDERAL APPROPRIATION..... 301,000

4 (2) "SSBG - RAPE CRISIS."

5 FEDERAL APPROPRIATION..... 2,721,000

6 (3) "RAPE PREVENTION AND  
7 EDUCATION."

8 FEDERAL APPROPRIATION..... 1,900,000

9 (4) "DFSC - SPECIAL PROGRAMS FOR  
10 RAPE CRISIS."

11 FEDERAL APPROPRIATION..... 142,000

12 FOR BREAST CANCER SCREENING.

13 STATE APPROPRIATION..... 1,526,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR BREAST CANCER

17 SCREENING:

18 (1) "SSBG - FAMILY PLANNING."

19 FEDERAL APPROPRIATION..... 3,845,000

20 FOR THE HUMAN SERVICES DEVELOPMENT

21 FUND.

22 STATE APPROPRIATION..... 33,785,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE HUMAN SERVICES

26 DEVELOPMENT FUND:

27 (1) "REFUGEES AND PERSONS SEEKING

28 ASYLUM - SOCIAL SERVICES."

29 FEDERAL APPROPRIATION..... 6,785,000

30 FOR LEGAL SERVICES.

1 STATE APPROPRIATION..... 2,519,000

2 THE FOLLOWING FEDERAL AMOUNTS ARE

3 APPROPRIATED TO SUPPLEMENT THE SUM

4 APPROPRIATED FOR LEGAL SERVICES:

5 (1) "SSBG - LEGAL SERVICES."

6 FEDERAL APPROPRIATION..... 5,049,000

7 FOR PROVISION OF SERVICES TO THE

8 HOMELESS.

9 STATE APPROPRIATION..... 24,461,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR SERVICES TO THE

13 HOMELESS:

14 (1) "SSBG - HOMELESS SERVICES."

15 FEDERAL APPROPRIATION..... 4,183,000

16 (2) "SABG - HOMELESS SERVICES."

17 FEDERAL APPROPRIATION..... 1,983,000

18 FOR SERVICES PROVIDED TO PERSONS

19 WITH DISABILITIES. THIS APPROPRIATION

20 INCLUDES SUFFICIENT FUNDS FOR A 2%

21 COST-OF-LIVING INCREASE FOR DIRECT

22 CARE STAFF.

23 STATE APPROPRIATION..... 45,874,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE

25 APPROPRIATED TO SUPPLEMENT THE SUM

26 APPROPRIATED FOR SERVICES TO PERSONS

27 WITH DISABILITIES:

28 (1) "SSBG - SERVICES TO PERSONS

29 WITH DISABILITIES."

30 FEDERAL APPROPRIATION..... 120,000

1 (2) "MEDICAL ASSISTANCE - SERVICES  
2 TO PERSONS WITH DISABILITIES."

3 FEDERAL APPROPRIATION..... 60,207,000

4 FOR ATTENDANT CARE SERVICES FOR  
5 PHYSICALLY DISABLED ADULTS. THIS  
6 APPROPRIATION INCLUDES SUFFICIENT  
7 FUNDS FOR A 2% COST-OF-LIVING INCREASE  
8 FOR DIRECT CARE STAFF.

9 STATE APPROPRIATION..... 51,801,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE  
11 APPROPRIATED TO SUPPLEMENT THE SUM  
12 APPROPRIATED FOR ATTENDANT CARE  
13 SERVICES:

14 (1) "SSBG - ATTENDANT CARE."

15 FEDERAL APPROPRIATION..... 1,866,000

16 (2) "MEDICAL ASSISTANCE -  
17 ATTENDANT CARE."

18 FEDERAL APPROPRIATION..... 45,978,000

19 THE FEDERAL APPROPRIATIONS TO THE  
20 DEPARTMENT OF PUBLIC WELFARE INCLUDE  
21 ANY PRIOR EARNINGS THAT MAY BE  
22 RECEIVED DURING FISCAL YEAR 2005-2006.

23 IN ADDITION TO THE AMOUNTS  
24 SPECIFICALLY APPROPRIATED HEREIN TO  
25 THE DEPARTMENT OF PUBLIC WELFARE, ALL  
26 MONEYS APPROPRIATED FROM THE FEDERAL  
27 GOVERNMENT DURING ANY PREVIOUS FISCAL  
28 YEAR WHICH ARE EXPECTED TO BE RECEIVED  
29 AS REIMBURSEMENTS MAY BE CARRIED  
30 FORWARD UNTIL JUNE 30, 2006, TO THE

1 EXTENT THAT CONTRACTED OBLIGATIONS ARE  
 2 CARRIED FORWARD. IN ADDITION, ANY  
 3 REIMBURSEMENTS ACTUALLY RECEIVED TO  
 4 SUPPORT SUCH OBLIGATIONS MAY ALSO BE  
 5 CARRIED FORWARD.

6 SECTION 220. DEPARTMENT OF  
 7 REVENUE.--THE FOLLOWING AMOUNTS ARE  
 8 APPROPRIATED TO THE DEPARTMENT OF  
 9 REVENUE:

	FEDERAL	STATE
10 FOR GENERAL GOVERNMENT OPERATIONS		
11 OF THE DEPARTMENT OF REVENUE.		
12 STATE APPROPRIATION.....		136,424,000
13 FOR THE DISTRIBUTION OF PUBLIC		
14 UTILITY REALTY TAX.		
15 STATE APPROPRIATION.....		33,316,000

16 SECTION 221. DEPARTMENT OF  
 17 STATE.--THE FOLLOWING AMOUNTS ARE  
 18 APPROPRIATED TO THE DEPARTMENT OF  
 19 STATE:

	FEDERAL	STATE
20 FOR GENERAL GOVERNMENT OPERATIONS		
21 OF THE DEPARTMENT OF STATE.		
22 STATE APPROPRIATION.....		4,451,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE  
 24 APPROPRIATED TO SUPPLEMENT THE SUM  
 25 APPROPRIATED FOR GENERAL GOVERNMENT  
 26 OPERATIONS:

27 (1) "FEDERAL ELECTION REFORM."  
 28 FEDERAL APPROPRIATION..... 150,306,000  
 29 FOR VOTER REGISTRATION PROGRAMS.  
 30 STATE APPROPRIATION..... 543,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE  
2 APPROPRIATED TO SUPPLEMENT THE SUM  
3 APPROPRIATED FOR VOTER REGISTRATION  
4 PROGRAMS:

5 (1) "ELECTIONS ASSISTANCE - GRANTS  
6 TO COUNTIES."

7 FEDERAL APPROPRIATION..... 886,000

8 FOR COSTS RELATED TO ABSENTEE  
9 VOTING BY PERSONS IN MILITARY  
10 SERVICES.

11 STATE APPROPRIATION..... 40,000

12 SECTION 222. DEPARTMENT OF  
13 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
14 ARE APPROPRIATED TO THE DEPARTMENT OF

15 TRANSPORTATION: FEDERAL STATE

16 FOR GENERAL GOVERNMENT OPERATIONS  
17 OF THE DEPARTMENT OF TRANSPORTATION.

18 STATE APPROPRIATION..... 1,752,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM  
21 APPROPRIATED FOR GENERAL GOVERNMENT  
22 OPERATIONS:

23 (1) "FEDERAL TRANSIT  
24 ADMINISTRATION - TECHNICAL STUDIES  
25 GRANTS."

26 FEDERAL APPROPRIATION..... 3,915,000

27 (2) "CAPITAL ASSISTANCE - ELDERLY  
28 AND DISABLED PROGRAM -  
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 153,000

1	(3) "SURFACE TRANSPORTATION	
2	ASSISTANCE - PROGRAM OPERATIONS AND	
3	PLANNING - ADMINISTRATION."	
4	FEDERAL APPROPRIATION.....	920,000
5	(4) "FEDERAL TRANSIT	
6	ADMINISTRATION CAPITAL IMPROVEMENT	
7	GRANTS."	
8	FEDERAL APPROPRIATION.....	4,300,000
9	(5) "TITLE IV RAIL ASSISTANCE -	
10	PROGRAM OPERATIONS AND PLANNING."	
11	FEDERAL APPROPRIATION.....	36,000
12	(6) "MAGLEV."	
13	FEDERAL APPROPRIATION.....	5,000,000
14	FOR THE RAIL SAFETY INSPECTION	
15	PROGRAM.	
16	STATE APPROPRIATION.....	434,000
17	FOR TRANSFER TO THE MOTOR LICENSE	
18	FUND FOR COLLECTION OF VEHICLE SALES	
19	TAX.	
20	STATE APPROPRIATION.....	1,498,000
21	FOR COSTS RELATED TO VOTER	
22	REGISTRATION WITH DRIVER LICENSING.	
23	STATE APPROPRIATION.....	410,000
24	FOR MASS TRANSPORTATION ASSISTANCE	
25	FOR GRANTS TO LOCAL TRANSPORTATION	
26	ORGANIZATIONS.	
27	STATE APPROPRIATION.....	293,571,000
28	FOR SUPPLEMENTAL GRANTS TO CLASS 3	
29	AND CLASS 4 TRANSIT ENTITIES AND TO	
30	SUPPORT ACCESS TO JOBS TRANSPORTATION	

1 DEMONSTRATION ACTIVITIES.

2 STATE APPROPRIATION..... 1,000,000

3 TO AUGMENT STATE LOTTERY FUNDS FOR

4 PAYMENTS TO TRANSPORTATION PROVIDERS

5 FOR FIXED-ROUTE TRANSPORTATION

6 SERVICES AND RELATED IMPROVEMENTS AND

7 FOR OTHER TRANSPORTATION ACTIVITIES.

8 STATE APPROPRIATION..... 27,254,000

9 FOR INTERCITY TRANSPORTATION: FOR

10 INTERCITY BUS, RAIL PASSENGER AND

11 OTHER OPERATING SUBSIDIES AND RELATED

12 IMPROVEMENTS.

13 STATE APPROPRIATION..... 7,413,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR INTERCITY RAIL AND

17 BUS TRANSPORTATION:

18 (1) "SURFACE TRANSPORTATION

19 OPERATING."

20 FEDERAL APPROPRIATION..... 14,100,000

21 (2) "SURFACE TRANSPORTATION

22 ASSISTANCE - CAPITAL."

23 FEDERAL APPROPRIATION..... 4,000,000

24 (3) "FTA - CAPITAL IMPROVEMENTS."

25 FEDERAL APPROPRIATION..... 25,000,000

26 (4) "FTA - INTELLIGENT VEHICLES -

27 PUBLIC TRANSIT."

28 FEDERAL APPROPRIATION..... 4,635,000

29 (5) "FTA - INTELLIGENT TRANSIT

30 SYSTEM DEPLOYMENT."

1	FEDERAL APPROPRIATION.....	14,214,000	
2	FOR OPERATING SUBSIDIES, LEASE		
3	PAYMENTS AND MAINTENANCE PROJECTS AND		
4	A LOAN PROGRAM FOR RAIL FREIGHT LINES.		
5	STATE APPROPRIATION.....		8,500,000
6	SECTION 223. PENNSYLVANIA STATE		
7	POLICE.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE PENNSYLVANIA STATE		
9	POLICE:	FEDERAL	STATE
10	FOR GENERAL GOVERNMENT OPERATIONS		
11	OF THE PENNSYLVANIA STATE POLICE.		
12	STATE APPROPRIATION.....		137,293,000
13	THE FOLLOWING FEDERAL AMOUNTS ARE		
14	APPROPRIATED TO SUPPLEMENT THE SUM		
15	APPROPRIATED FOR GENERAL GOVERNMENT		
16	OPERATIONS:		
17	(1) "DRUG ENFORCEMENT."		
18	FEDERAL APPROPRIATION.....	400,000	
19	(2) "BULLETPROOF VESTS."		
20	FEDERAL APPROPRIATION.....	1,473,000	
21	(3) "MARIJUANA ERADICATION."		
22	FEDERAL APPROPRIATION.....	100,000	
23	(4) "MOTOR CARRIER SAFETY."		
24	FEDERAL APPROPRIATION.....	11,002,000	
25	(5) "COMPUTER CRIME PREVENTION."		
26	FEDERAL APPROPRIATION.....	500,000	
27	(6) "SPEED TIMING EQUIPMENT."		
28	FEDERAL APPROPRIATION.....	500,000	
29	(7) "INTELLIGENT TRANSPORTATION		
30	SYSTEM."		

1	FEDERAL APPROPRIATION.....	250,000
2	(8) "DRUG RECOGNITION EXPERT	
3	PROGRAM."	
4	FEDERAL APPROPRIATION.....	10,000
5	(9) "DOMESTIC TERRORISM TRAINING."	
6	FEDERAL APPROPRIATION.....	380,000
7	(10) "HOMELAND SECURITY GRANT."	
8	FEDERAL APPROPRIATION.....	1,000,000
9	(11) "TERRORISM PREVENTION	
10	PROGRAM."	
11	FEDERAL APPROPRIATION.....	500,000
12	(12) "PROTECT SAFE NEIGHBORHOODS."	
13	FEDERAL APPROPRIATION.....	30,000
14	(13) "COLD CASE DNA."	
15	FEDERAL APPROPRIATION.....	733,000
16	(14) "DNA PERSONNEL."	
17	FEDERAL APPROPRIATION.....	70,000
18	(15) "RADIATION EMERGENCY RESPONSE	
19	FUND."	
20	FEDERAL APPROPRIATION.....	10,000
21	(16) "MEGAN'S LAW IMPROVEMENT."	
22	FEDERAL APPROPRIATION.....	40,000
23	(17) "DNA BACKLOG REDUCTION."	
24	FEDERAL APPROPRIATION.....	224,000
25	(18) "INNOVATIVE OCCUPANT	
26	PROTECTION."	
27	FEDERAL APPROPRIATION.....	300,000
28	(19) "CHILD PASSENGER FITTING	
29	STATION."	
30	FEDERAL APPROPRIATION.....	570,000

1       (20) "DNA CAPACITY ENHANCEMENT."  
2                FEDERAL APPROPRIATION.....       600,000  
3       (21) "HUMAN TRAFFICKING."  
4                FEDERAL APPROPRIATION.....       450,000  
5       FOR THE RECRUITMENT, TRAINING AND  
6 DEPLOYMENT OF AN ADDITIONAL 180  
7 TROOPERS DURING THE 2005-2006 FISCAL  
8 YEAR. NO FUNDS FROM THIS APPROPRIATION  
9 SHALL BE USED FOR ANY OTHER PURPOSE.  
10               STATE APPROPRIATION.....       3,066,000  
11       FOR LAW ENFORCEMENT INFORMATION  
12 TECHNOLOGY.  
13               STATE APPROPRIATION.....       11,885,000  
14       FOR THE MUNICIPAL POLICE OFFICERS'  
15 EDUCATION AND TRAINING COMMISSION,  
16 INCLUDING IN-SERVICE TRAINING.  
17               STATE APPROPRIATION.....       3,846,000  
18       FOR AN AUTOMATED FINGERPRINT  
19 IDENTIFICATION SYSTEM (AFIS).  
20               STATE APPROPRIATION.....       1,226,000  
21       SECTION 224. STATE CIVIL SERVICE  
22 COMMISSION.--THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE STATE CIVIL  
24 SERVICE COMMISSION:                               FEDERAL               STATE  
25       FOR THE GENERAL GOVERNMENT  
26 OPERATIONS OF THE CIVIL SERVICE  
27 COMMISSION, INCLUDING ADMINISTRATION  
28 OF THE MERIT SYSTEM FOR EMPLOYEES  
29 UNDER PROVISIONS OF THE CIVIL SERVICE  
30 ACT: PROVIDED, THAT, IN ADDITION TO

1 THE AMOUNT HEREBY APPROPRIATED, ANY  
 2 MONEY COLLECTED BY THE COMMISSION BY  
 3 WAY OF REIMBURSEMENT UNDER THE CIVIL  
 4 SERVICE ACT SHALL BE PAID INTO THE  
 5 GENERAL FUND THROUGH THE DEPARTMENT OF  
 6 REVENUE AND SHALL BE CREDITED TO THIS  
 7 APPROPRIATION.

8 STATE APPROPRIATION..... 1,000

9 SECTION 225. PENNSYLVANIA  
 10 EMERGENCY MANAGEMENT AGENCY.--THE

11 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 12 THE PENNSYLVANIA EMERGENCY MANAGEMENT  
 13 AGENCY:

	FEDERAL	STATE
14 FOR GENERAL GOVERNMENT OPERATIONS		
15 OF THE PENNSYLVANIA EMERGENCY		
16 MANAGEMENT AGENCY.		

17 STATE APPROPRIATION..... 5,838,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
 19 APPROPRIATED TO SUPPLEMENT THE SUM  
 20 APPROPRIATED FOR GENERAL GOVERNMENT  
 21 OPERATIONS:

22 (1) "CIVIL PREPAREDNESS."  
 23 FEDERAL APPROPRIATION..... 5,688,000

24 (2) "FLASH FLOOD PROJECT - WARNING  
 25 SYSTEM."  
 26 FEDERAL APPROPRIATION..... 95,000

27 (3) "HAZARDOUS MATERIALS PLANNING  
 28 AND TRAINING."  
 29 FEDERAL APPROPRIATION..... 408,000

30 FOR INFORMATION SYSTEMS MANAGEMENT.

1	STATE APPROPRIATION.....	1,151,000
2	FOR THE OFFICE OF THE STATE FIRE	
3	COMMISSIONER.	
4	STATE APPROPRIATION.....	2,026,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE	
6	APPROPRIATED TO SUPPLEMENT THE SUM	
7	APPROPRIATED FOR THE OFFICE OF THE	
8	STATE FIRE COMMISSIONER:	
9	(1) "FIRE PREVENTION."	
10	FEDERAL APPROPRIATION.....	66,000
11	(2) "ASSISTANCE TO FIREFIGHTERS	
12	GRANT PROGRAM."	
13	FEDERAL APPROPRIATION.....	38,000
14	FOR SECURITY AND EMERGENCY	
15	PREPAREDNESS ACTIVITIES.	
16	STATE APPROPRIATION.....	1,132,000
17	FOR AUGUST 2004 STORM RELIEF.	
18	STATE APPROPRIATION.....	100,000
19	FOR AUGUST 2004 STORM DISASTER -	
20	HAZARDOUS MITIGATION.	
21	STATE APPROPRIATION.....	100,000
22	FOR AUGUST 2004 STORM DISASTER -	
23	PUBLIC ASSISTANCE.	
24	STATE APPROPRIATION.....	100,000
25	FOR SEPTEMBER 2004 STORM RELIEF.	
26	STATE APPROPRIATION.....	100,000
27	FOR SEPTEMBER 2004 TROPICAL STORM	
28	IVAN - HAZARDOUS MITIGATION.	
29	STATE APPROPRIATION.....	1,000,000
30	FOR SEPTEMBER 2004 TROPICAL STORM	

1 IVAN - PUBLIC ASSISTANCE.  
 2 STATE APPROPRIATION..... 5,000,000  
 3 FOR FIREFIGHTERS' MEMORIAL FLAGS.  
 4 STATE APPROPRIATION..... 10,000  
 5 FOR THE AMERICAN RED CROSS EXTENDED  
 6 CARE PROGRAM.  
 7 STATE APPROPRIATION..... 500,000  
 8 SECTION 226. PENNSYLVANIA FISH AND  
 9 BOAT COMMISSION.--THE FOLLOWING  
 10 AMOUNTS ARE APPROPRIATED TO THE  
 11 PENNSYLVANIA FISH AND BOAT  
 12 COMMISSION: FEDERAL STATE  
 13 FOR THE SUPPORT OF THE ATLANTIC  
 14 STATES MARINE FISHERIES COMMISSION.  
 15 STATE APPROPRIATION..... 14,000  
 16 SECTION 227. STATE SYSTEM OF  
 17 HIGHER EDUCATION.--THE FOLLOWING  
 18 AMOUNTS ARE APPROPRIATED TO THE STATE  
 19 SYSTEM OF HIGHER EDUCATION: FEDERAL STATE  
 20 FOR THE STATE SYSTEM OF HIGHER  
 21 EDUCATION, INCLUDING THE CHANCELLOR'S  
 22 OFFICE.  
 23 THE STATE SYSTEM OF HIGHER  
 24 EDUCATION SHALL REPORT ITS FINANCIAL  
 25 STATEMENTS IN ACCORDANCE WITH  
 26 GENERALLY ACCEPTED ACCOUNTING  
 27 PRINCIPLES AS PRESCRIBED BY THE  
 28 NATIONAL ASSOCIATION OF COLLEGE AND  
 29 UNIVERSITY BUSINESS OFFICERS, THE  
 30 AMERICAN INSTITUTE OF CERTIFIED PUBLIC

1 ACCOUNTANTS OR ANY OTHER RECOGNIZED  
2 AUTHORITATIVE BODY, AS WELL AS  
3 APPLICABLE POLICY AND STANDARDS  
4 PROMULGATED BY THE COMMONWEALTH AND  
5 THE FEDERAL GOVERNMENT.

6 STATE APPROPRIATION..... 443,187,000

7 TO ENHANCE THE RECRUITMENT AND  
8 RETENTION OF MINORITY STUDENTS AND  
9 FACULTY.

10 STATE APPROPRIATION..... 430,000

11 FOR MCKEEVER ENVIRONMENTAL LEARNING  
12 CENTER.

13 STATE APPROPRIATION..... 206,000

14 FOR AN AFFIRMATIVE ACTION PROGRAM.

15 STATE APPROPRIATION..... 1,111,000

16 FOR STATE SYSTEM OF HIGHER  
17 EDUCATION PROGRAM INITIATIVES,  
18 INCLUDING PERFORMANCE MEASUREMENT AND  
19 SYSTEM-WIDE TECHNOLOGY INITIATIVES.

20 PAYMENT OF THIS APPROPRIATION IS  
21 CONTINGENT UPON THE STATE SYSTEM  
22 MAKING ALL ARTICULATION AGREEMENTS  
23 WITH OTHER HIGHER EDUCATION  
24 INSTITUTIONS AVAILABLE ON THE  
25 INTERNET.

26 STATE APPROPRIATION..... 16,046,000

27 SECTION 228. PENNSYLVANIA HIGHER  
28 EDUCATION ASSISTANCE AGENCY.--THE  
29 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
30 THE PENNSYLVANIA HIGHER EDUCATION

	FEDERAL	STATE
1 ASSISTANCE AGENCY:		
2 FOR PAYMENT OF EDUCATION ASSISTANCE		
3 GRANTS.		
4 STATE APPROPRIATION.....		368,198,000
5 FOR MATCHING PAYMENTS FOR STUDENT		
6 AID FUNDS. IT IS THE INTENT OF THE		
7 GENERAL ASSEMBLY THAT THESE FUNDS		
8 SHOULD BE USED TO MAXIMIZE THE RECEIPT		
9 OF FEDERAL FUNDS TO THE FULLEST EXTENT		
10 POSSIBLE.		
11 STATE APPROPRIATION.....		14,122,000
12 FOR INSTITUTIONAL ASSISTANCE GRANTS		
13 TO BE ALLOTTED BY THE PENNSYLVANIA		
14 HIGHER EDUCATION ASSISTANCE AGENCY. NO		
15 COLLEGE, UNIVERSITY OR INSTITUTION		
16 RECEIVING A DIRECT APPROPRIATION FROM		
17 THE COMMONWEALTH SHALL BE ELIGIBLE TO		
18 PARTICIPATE IN THE INSTITUTIONAL		
19 ASSISTANCE GRANTS PROGRAM.		
20 STATE APPROPRIATION.....		40,186,000
21 FOR THE HORACE MANN BOND-LESLIE		
22 PINCKNEY HILL SCHOLARSHIP, AND FOR		
23 OUTREACH AND RECRUITMENT ACTIVITIES AT		
24 LINCOLN AND CHEYNEY UNIVERSITIES		
25 RELATED TO THE SCHOLARSHIP. THIS		
26 APPROPRIATION ALSO CONTAINS FUNDS FOR		
27 THE CONTINUATION OF SUPPORT TO		
28 STUDENTS CURRENTLY RECEIVING EQUAL		
29 OPPORTUNITY PROFESSIONAL EDUCATION		
30 AWARDS.		

1 STATE APPROPRIATION..... 750,000  
2 FOR AGRICULTURAL LOAN FORGIVENESS.  
3 PREFERENCE SHALL BE GIVEN TO RENEWAL  
4 APPLICANTS.

5 STATE APPROPRIATION..... 85,000  
6 FOR SCITECH AND TECHNOLOGY  
7 SCHOLARSHIPS.

8 STATE APPROPRIATION..... 3,100,000  
9 FOR THE CHEYNEY UNIVERSITY KEYSTONE  
10 ACADEMY.

11 STATE APPROPRIATION..... 2,000,000  
12 SECTION 229. PENNSYLVANIA

13 HISTORICAL AND MUSEUM COMMISSION.--THE  
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
15 THE PENNSYLVANIA HISTORICAL AND MUSEUM  
16 COMMISSION:

FEDERAL STATE

17 TO THE PENNSYLVANIA HISTORICAL AND  
18 MUSEUM COMMISSION FOR GENERAL  
19 GOVERNMENT OPERATIONS OF THE  
20 PENNSYLVANIA HISTORICAL AND MUSEUM  
21 COMMISSION.

22 STATE APPROPRIATION..... 21,948,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE  
24 APPROPRIATED TO SUPPLEMENT THE SUM  
25 APPROPRIATED FOR GENERAL GOVERNMENT  
26 OPERATIONS:

27 (1) "DIVISION OF HISTORIC  
28 PRESERVATION."

29 FEDERAL APPROPRIATION..... 1,000,000

30 (2) "SURFACE MINING REVIEW."

1	FEDERAL APPROPRIATION.....	200,000	
2	(3) "ENVIRONMENTAL REVIEW."		
3	FEDERAL APPROPRIATION.....	150,000	
4	(4) "SAVE OUR TREASURES."		
5	FEDERAL APPROPRIATION.....	350,000	
6	TO UNDERTAKE MAINTENANCE, SECURITY		
7	AND REPAIR NEEDS AT HISTORIC SITES AND		
8	MUSEUMS ADMINISTERED BY THE		
9	PENNSYLVANIA HISTORICAL AND MUSEUM		
10	COMMISSION.		
11	STATE APPROPRIATION.....		1,000,000
12	FOR MUSEUM ASSISTANCE GRANTS.		
13	STATE APPROPRIATION.....		4,135,000
14	SECTION 230. PENNSYLVANIA		
15	INFRASTRUCTURE INVESTMENT AUTHORITY.--		
16	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
17	TO THE PENNSYLVANIA INFRASTRUCTURE		
18	INVESTMENT AUTHORITY:	FEDERAL	STATE
19	THE FOLLOWING FEDERAL AMOUNTS ARE		
20	APPROPRIATED FOR THE PENNSYLVANIA		
21	INFRASTRUCTURE INVESTMENT AUTHORITY:		
22	(1) "SEWAGE PROJECTS REVOLVING		
23	LOAN FUND."		
24	FEDERAL APPROPRIATION.....	102,069,000	
25	(2) "DRINKING WATER PROJECTS		
26	REVOLVING LOAN FUND."		
27	FEDERAL APPROPRIATION.....	40,976,000	
28	SECTION 231. ENVIRONMENTAL HEARING		
29	BOARD.--THE FOLLOWING AMOUNTS ARE		
30	APPROPRIATED TO THE ENVIRONMENTAL		

1 HEARING BOARD: FEDERAL STATE  
2 FOR THE ENVIRONMENTAL HEARING  
3 BOARD.

4 STATE APPROPRIATION..... 1,771,000

5 SECTION 232. PENNSYLVANIA BOARD OF  
6 PROBATION AND PAROLE.--THE FOLLOWING  
7 AMOUNTS ARE APPROPRIATED TO THE  
8 PENNSYLVANIA BOARD OF PROBATION AND

9 PAROLE: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS  
11 OF THE BOARD OF PROBATION AND PAROLE.

12 STATE APPROPRIATION..... 77,251,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE  
14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FOR GENERAL GOVERNMENT  
16 OPERATIONS:

17 (1) "EVALUATING PAROLE  
18 VIOLATIONS."

19 FEDERAL APPROPRIATION..... 128,000

20 FOR THE SEXUAL OFFENDERS ASSESSMENT  
21 BOARD.

22 STATE APPROPRIATION..... 3,202,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE  
24 APPROPRIATED TO SUPPLEMENT THE SUM  
25 APPROPRIATED FOR THE SEXUAL OFFENDERS  
26 ASSESSMENT BOARD:

27 (1) "SEX OFFENDER MANAGEMENT."

28 FEDERAL APPROPRIATION..... 241,000

29 FOR A DRUG OFFENDERS WORK PROGRAM.

30 SUCH WORK SHALL IN NO CASE REPLACE

1 JOBS PROTECTED BY A COLLECTIVE  
2 BARGAINING UNIT.

3 STATE APPROPRIATION..... 222,000

4 FOR PAYMENTS FOR GRANTS-IN-AID TO  
5 COUNTIES FOR PROVIDING IMPROVED ADULT  
6 PROBATION SERVICES.

7 STATE APPROPRIATION..... 19,279,000

8 SECTION 233. PENNSYLVANIA PUBLIC  
9 TELEVISION NETWORK COMMISSION.--THE

10 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
11 THE PENNSYLVANIA PUBLIC TELEVISION

12 NETWORK COMMISSION: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS  
14 OF THE PENNSYLVANIA PUBLIC TELEVISION  
15 NETWORK COMMISSION.

16 STATE APPROPRIATION..... 3,429,000

17 FOR PUBLIC TELEVISION STATION  
18 GRANTS.

19 STATE APPROPRIATION..... 6,994,000

20 SECTION 234. PENNSYLVANIA  
21 SECURITIES COMMISSION.--THE FOLLOWING

22 AMOUNTS ARE APPROPRIATED TO THE

23 PENNSYLVANIA SECURITIES COMMISSION: FEDERAL STATE

24 FOR GENERAL GOVERNMENT OPERATIONS  
25 OF THE PENNSYLVANIA SECURITIES  
26 COMMISSION.

27 STATE APPROPRIATION..... 2,300,000

28 SECTION 235. STATE TAX  
29 EQUALIZATION BOARD.--THE FOLLOWING

30 AMOUNTS ARE APPROPRIATED TO THE STATE

1	TAX EQUALIZATION BOARD:	FEDERAL	STATE
2	FOR GENERAL GOVERNMENT OPERATIONS		
3	OF THE STATE TAX EQUALIZATION BOARD.		
4	STATE APPROPRIATION.....		1,330,000
5	SECTION 236. HEALTH CARE COST		
6	CONTAINMENT COUNCIL.--THE FOLLOWING		
7	AMOUNTS ARE APPROPRIATED TO THE HEALTH		
8	CARE COST CONTAINMENT COUNCIL:	FEDERAL	STATE
9	FOR THE HEALTH CARE COST		
10	CONTAINMENT COUNCIL.		
11	STATE APPROPRIATION.....		4,019,000
12	SECTION 237. STATE ETHICS		
13	COMMISSION.--THE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE STATE ETHICS		
15	COMMISSION:	FEDERAL	STATE
16	FOR THE GENERAL GOVERNMENT		
17	OPERATIONS OF THE STATE ETHICS		
18	COMMISSION.		
19	STATE APPROPRIATION.....		1,805,000
20	SECTION 238. STATE EMPLOYEES'		
21	RETIREMENT SYSTEM.--THE FOLLOWING		
22	AMOUNTS ARE APPROPRIATED TO THE STATE		
23	EMPLOYEES' RETIREMENT SYSTEM:	FEDERAL	STATE
24	FOR NATIONAL GUARD EMPLOYER		
25	CONTRIBUTIONS.		
26	STATE APPROPRIATION.....		4,000
27	SECTION 239. THADDEUS STEVENS		
28	COLLEGE OF TECHNOLOGY.--THE FOLLOWING		
29	AMOUNTS ARE APPROPRIATED TO THE		
30	THADDEUS STEVENS COLLEGE OF		

1	TECHNOLOGY:	FEDERAL	STATE
2	FOR THE THADDEUS STEVENS COLLEGE OF		
3	TECHNOLOGY.		
4	STATE APPROPRIATION.....		8,208,000
5	SECTION 240. PENNSYLVANIA HOUSING		
6	FINANCE AGENCY.--THE FOLLOWING AMOUNTS		
7	ARE APPROPRIATED TO THE PENNSYLVANIA		
8	HOUSING FINANCE AGENCY:	FEDERAL	STATE
9	FOR TRANSFER TO THE PENNSYLVANIA		
10	HOUSING FINANCE AGENCY FOR THE		
11	HOMEOWNER'S EMERGENCY MORTGAGE		
12	ASSISTANCE PROGRAM.		
13	STATE APPROPRIATION.....		5,000,000
14	SUBPART B		
15	LEGISLATIVE DEPARTMENT		
16	SECTION 251. SENATE.--THE		
17	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
18	THE SENATE:	FEDERAL	STATE
19	FOR THE SALARIES, WAGES AND ALL		
20	NECESSARY EXPENSES FOR THE FOLLOWING		
21	PURPOSES:		
22	SALARIES OF SENATORS.		
23	STATE APPROPRIATION.....		4,960,000
24	SALARIES, WAGES AND ALL NECESSARY		
25	EXPENSES OF THE PRESIDENT OF THE		
26	SENATE.		
27	STATE APPROPRIATION.....		300,000
28	SALARIES AND WAGES OF EMPLOYEES OF		
29	THE CHIEF CLERK AND ALL NECESSARY		
30	EXPENDITURES TO BE ALLOCATED AND		

1 DISBURSED AT THE DIRECTION OF THE  
2 PRESIDENT PRO TEMPORE.

3 STATE APPROPRIATION..... 5,945,000

4 SALARIES, WAGES AND EXPENSES OF  
5 EMPLOYEES OF THE SENATE AND EXPENSES  
6 OF THE OFFICE OF THE PRESIDENT PRO  
7 TEMPORE, INCLUDING MEMBER LODGING  
8 RENTAL, TO BE DISBURSED AT THE  
9 DIRECTION OF THE PRESIDENT PRO  
10 TEMPORE.

11 STATE APPROPRIATION..... 8,648,000

12 INCIDENTAL EXPENSES FOR PAYMENT OF  
13 MAINTENANCE AND OTHER EXPENSES OF THE  
14 SENATE.

15 STATE APPROPRIATION..... 3,226,000

16 FOR PAYMENT OF POSTAGE.

17 STATE APPROPRIATION..... 1,461,000

18 THE ABOVE APPROPRIATIONS FOR  
19 POSTAGE AND FOR INCIDENTAL EXPENSES  
20 SHALL BE PAID PRIOR TO THE PAYMENT OF  
21 SUCH EXPENSES ON WARRANT OF THE STATE  
22 TREASURER IN FAVOR OF THE CHIEF CLERK  
23 UPON THE PRESENTATION OF REQUISITIONS  
24 FOR THE SAME: PROVIDED, THAT THE TOTAL  
25 AMOUNT OF REQUISITIONS FOR  
26 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF  
27 EXPENDITURES MADE AS CERTIFIED BY SUCH  
28 OFFICER TO THE STATE TREASURER, SHALL  
29 NOT EXCEED THE AMOUNT OF THE BOND OF  
30 THE OFFICER HAVING CONTROL OF THE

1 DISBURSEMENT FROM THE FUNDS ADVANCED.  
2 FOR CONTINGENT EXPENSES FOR THE  
3 PRESIDENT AND PRESIDENT PRO TEMPORE.  
4 THE SUM APPROPRIATED SHALL BE  
5 ALLOCATED TO THE OFFICERS IN THE SAME  
6 MANNER AND PROPORTION AS THE  
7 APPROPRIATIONS FOR CONTINGENT EXPENSES  
8 CONTAINED IN SECTION 251 OF THE ACT OF  
9 JUNE 29, 2002 (P.L.2106, NO.7A), KNOWN  
10 AS THE GENERAL APPROPRIATION ACT OF  
11 2002.

12 STATE APPROPRIATION..... 25,000

13 UPON PRESENTATION OF REQUISITIONS  
14 FOR CONTINGENT EXPENSES, SUCH SHALL BE  
15 PAID ON WARRANT OF THE STATE TREASURER  
16 DIRECTLY TO AND IN FAVOR OF THE  
17 PERSONS DESIGNATED IN SUCH REQUISITION  
18 AS ENTITLED TO RECEIVE SUCH  
19 COMPENSATION OR EXPENSES.

20 MISCELLANEOUS EXPENSES:

21 MILEAGE AND EXPENSES, SENATORS: IN  
22 ADDITION TO THE ANNUAL REIMBURSEMENT  
23 FOR EXPENSES AUTHORIZED BY LAW FOR  
24 EACH MEMBER OF THE SENATE, EACH MEMBER  
25 SHALL BE ENTITLED TO REIMBURSEMENT FOR  
26 ACTUAL EXPENSES, NOT EXCEEDING THE SUM  
27 OF \$2,500 ANNUALLY, INCURRED FOR  
28 LODGING AND MEALS WHILE AWAY FROM HOME  
29 ON OFFICIAL LEGISLATIVE BUSINESS,  
30 OFFICIAL POSTAGE AND ALL OTHER

1 EXPENSES INCIDENTAL TO LEGISLATIVE  
2 DUTIES.

3 STATE APPROPRIATION..... 1,329,000

4 LEGISLATIVE PRINTING AND EXPENSES,  
5 FURNITURE, TECHNOLOGY IMPROVEMENTS,  
6 RESTORATIONS, SECURITY ENHANCEMENTS,  
7 NORTH OFFICE BUILDING MODERNIZATION,  
8 EQUIPMENT, RENOVATIONS AND OTHER  
9 EXPENSES.

10 STATE APPROPRIATION..... 13,077,000

11 UPON PRESENTATION OF REQUISITIONS  
12 BY THE CHIEF CLERK AGAINST THE  
13 APPROPRIATIONS FOR LEGISLATIVE  
14 PRINTING AND EXPENSES FOR EXPENSES,  
15 SUCH SHALL BE PAID ON WARRANT OF THE  
16 STATE TREASURER DIRECTLY TO AND IN  
17 FAVOR OF THE PERSONS DESIGNATED IN  
18 SUCH REQUISITIONS AS ENTITLED TO  
19 RECEIVE SUCH EXPENSES.

20 FOR THE COMPUTER SERVICES ACCOUNT  
21 (R) AND THE COMPUTER SERVICES ACCOUNT  
22 (D), INCLUDING THE PAYMENT OF  
23 SALARIES, WAGES, OPERATING COSTS,  
24 CONTRACTS, EQUIPMENT, SOFTWARE AND  
25 OTHER INCIDENTAL MATERIALS AND  
26 EXPENSES. SUCH EQUIPMENT, SOFTWARE AND  
27 INCIDENTAL MATERIALS MAY BE ORDERED  
28 DIRECTLY BY THE SUPERVISING MEMBER OF  
29 THE CAUCUS COMPUTER SERVICES OFFICE,  
30 TO THE EXTENT EACH ITEM IS LESS THAN

1 \$1,000, A COPY OF THE ORDER IS  
2 FORWARDED TO THE CHIEF CLERK, AND ALL  
3 OTHER PROVISIONS OF THE FINANCIAL  
4 OPERATING RULES OF THE SENATE,  
5 INCLUDING PRICING AND SERVICES ARE  
6 FOLLOWED. THE SUM APPROPRIATED SHALL  
7 BE DIVIDED EQUALLY BY THE STATE  
8 TREASURER AND SHALL BE DEPOSITED INTO  
9 THE COMPUTER SERVICES ACCOUNT (R) AND  
10 THE COMPUTER SERVICES ACCOUNT (D).

11 STATE APPROPRIATION..... 10,290,000

12 FOR THE PAYMENT OF THE EXPENSES OF  
13 THE COMMITTEE ON APPROPRIATIONS (R)  
14 AND THE COMMITTEE ON APPROPRIATIONS  
15 (D) FOR INVESTIGATING SCHOOLS,  
16 COLLEGES, UNIVERSITIES, CORRECTIONAL  
17 INSTITUTIONS, MENTAL HOSPITALS,  
18 MEDICAL AND SURGICAL HOSPITALS, HOMES  
19 AND OTHER INSTITUTIONS AND AGENCIES  
20 SUPPORTED, IN WHOLE OR IN PART, BY  
21 APPROPRIATIONS FROM THE STATE TREASURY  
22 IN ANALYZING REPORTS, EXPENDITURES AND  
23 THE GENERAL OPERATION AND  
24 ADMINISTRATION OF THE INSTITUTIONS AND  
25 AGENCIES, IN EXAMINING AND ANALYZING  
26 REQUESTS OF THE SAME AND OF THE  
27 VARIOUS DEPARTMENTS, BOARDS AND  
28 COMMISSIONS OF THE COMMONWEALTH, AND  
29 FOR THE COLLECTION OF DATA FROM OTHER  
30 STATES, ATTENDING SEMINARS AND

1 CONFERENCES, AND IN COOPERATING AND  
2 EXCHANGING INFORMATION WITH  
3 LEGISLATIVE BUDGET AND FINANCIAL  
4 COMMITTEES OF OTHER STATES, AND FOR  
5 THE NECESSARY CLERICAL ASSISTANCE AND  
6 OTHER ASSISTANCE, TRAVEL EXPENSES,  
7 MEMBER LODGING RENTAL AND ALL OTHER  
8 EXPENSES DEEMED NECESSARY BY THE  
9 CHAIRMAN (R) OR THE CHAIRMAN (D), AS  
10 APPROPRIATE, IN COMPILING DATA AND  
11 INFORMATION CONNECTED WITH THE WORK OF  
12 THE SENATE IN COMPILING COMPARATIVE  
13 COSTS AND OTHER FISCAL DATA AND  
14 INFORMATION FOR THE USE OF THE  
15 COMMITTEE AND THE SENATE DURING  
16 LEGISLATIVE SESSIONS AND DURING THE  
17 INTERIM BETWEEN LEGISLATIVE SESSIONS  
18 TO THE DISCHARGE OF SUCH DUTIES. THE  
19 COMMITTEE, UPON AUTHORIZATION OF THE  
20 CHAIRMAN (R), SHALL HAVE THE AUTHORITY  
21 TO EXAMINE AND INSPECT ALL PROPERTIES,  
22 EQUIPMENT, FACILITIES, FILES, RECORDS  
23 AND ACCOUNTS OF ANY STATE OFFICE,  
24 DEPARTMENT, INSTITUTION, BOARD,  
25 COMMITTEE, COMMISSION OR AGENCY OR ANY  
26 INSTITUTION OR AGENCY SUPPORTED, IN  
27 WHOLE OR IN PART, BY APPROPRIATION  
28 FROM THE STATE TREASURY AND TO  
29 ADMINISTER OATHS. THE COMMITTEE ON  
30 APPROPRIATIONS MAY ISSUE SUBPOENAS

1 UNDER THE HAND AND SEAL OF THE  
2 CHAIRMAN (R) TO COMPEL THE ATTENDANCE  
3 OF WITNESSES AND THE PRODUCTION OF ANY  
4 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND  
5 TESTIMONY TOUCHING MATTERS PROPERLY  
6 BEING INQUIRED INTO BY THE COMMITTEE  
7 AND TO CAUSE THE DEPOSITION OF  
8 WITNESSES EITHER RESIDING WITHIN OR  
9 WITHOUT THE STATE TO BE TAKEN IN THE  
10 MANNER PRESCRIBED BY LAW FOR TAKING  
11 DEPOSITIONS IN CIVIL ACTIONS. UPON  
12 PRESENTATION OF REQUISITIONS BY THE  
13 CHIEF CLERK FOR SUCH COMPENSATION OR  
14 EXPENSES, SUCH SHALL BE PAID ON  
15 WARRANT OF THE STATE TREASURER  
16 DIRECTLY TO AND IN FAVOR OF THE  
17 PERSONS DESIGNATED IN SUCH REQUISITION  
18 AS ENTITLED TO RECEIVE SUCH  
19 COMPENSATION OR EXPENSES. THE SUM  
20 APPROPRIATED SHALL BE DIVIDED EQUALLY  
21 BY THE STATE TREASURER AND SHALL BE  
22 DEPOSITED IN SEPARATE ACCOUNTS FOR THE  
23 COMMITTEE ON APPROPRIATIONS (R) AND  
24 THE COMMITTEE ON APPROPRIATIONS (D).

25	STATE APPROPRIATION.....	8,996,000
26	FOR THE CAUCUS OPERATIONS ACCOUNT	
27	(R) AND THE CAUCUS OPERATIONS ACCOUNT	
28	(D) FOR PAYMENT OF SALARIES, WAGES AND	
29	ALL OTHER INCIDENTAL EXPENSES INCURRED	
30	IN HIRING PERSONNEL AND STAFF FOR	

1 SERVICES WHICH, IN THE OPINION OF THE  
2 FLOOR LEADER (R) OR THE FLOOR LEADER  
3 (D) AS MAY BE APPROPRIATE, MAY BE  
4 REQUIRED OR ARISE DURING LEGISLATIVE  
5 SESSIONS AND DURING THE INTERIM  
6 BETWEEN LEGISLATIVE SESSIONS AND FOR  
7 THE PAYMENT OF ALL OTHER EXPENSES,  
8 INCLUDING MEMBER LODGING RENTAL,  
9 RELATED TO THE PERFORMANCE OF SENATE  
10 DUTIES AND RESPONSIBILITIES. UPON  
11 PRESENTATION OF REQUISITIONS BY THE  
12 CHIEF CLERK FOR SUCH COMPENSATION OR  
13 EXPENSES, SUCH SHALL BE PAID ON  
14 WARRANT OF THE STATE TREASURER  
15 DIRECTLY TO AND IN FAVOR OF THE  
16 PERSONS DESIGNATED IN SUCH REQUISITION  
17 AS ENTITLED TO RECEIVE SUCH  
18 COMPENSATION OR EXPENSES. THE SUM  
19 APPROPRIATED SHALL BE DIVIDED EQUALLY  
20 BY THE STATE TREASURER AND SHALL BE  
21 DEPOSITED INTO THE CAUCUS OPERATIONS  
22 ACCOUNT (R) AND THE CAUCUS OPERATIONS  
23 ACCOUNT (D).

24 STATE APPROPRIATION..... 36,600,000

25 FOR COMMITTEE AND CONTINGENT  
26 EXPENSES WHICH IN THE OPINION OF THE  
27 FLOOR LEADER (R) OR THE FLOOR LEADER  
28 (D) MAY BE APPROPRIATE, INCLUDING  
29 ALLOCATIONS FOR CONTINGENT EXPENSES IN  
30 THE SAME AMOUNTS AS THE APPROPRIATIONS

1 FOR CONTINGENT EXPENSES CONTAINED IN  
2 SECTION 251 OF THE ACT OF JUNE 29,  
3 2002 (P.L.2106, NO.7A) KNOWN AS THE  
4 GENERAL APPROPRIATION ACT OF 2002  
5 OTHER THAN CONTINGENT EXPENSES FOR THE  
6 PRESIDENT AND PRESIDENT PRO TEMPORE.  
7 UPON PRESENTATION OF REQUISITIONS BY  
8 THE CHIEF CLERK FOR SUCH EXPENSES,  
9 SUCH SHALL BE PAID ON WARRANT OF THE  
10 STATE TREASURER DIRECTLY TO AND IN  
11 FAVOR OF THE PERSONS DESIGNATED IN  
12 SUCH REQUISITION AS ENTITLED TO  
13 RECEIVE SUCH EXPENSES. THE SUM  
14 APPROPRIATED SHALL BE DIVIDED EQUALLY  
15 BY THE STATE TREASURER AND SHALL BE  
16 DEPOSITED IN SEPARATE ACCOUNTS FOR THE  
17 COMMITTEE AND CONTINGENT EXPENSE  
18 ACCOUNT (R) AND THE COMMITTEE AND  
19 CONTINGENT EXPENSE ACCOUNT (D).

20 STATE APPROPRIATION..... 458,000

21 ALL APPROPRIATIONS MADE IN THIS ACT  
22 OR IN ANY OTHER FISCAL YEAR TO ANY  
23 ACCOUNT OF THE SENATE REMAINING  
24 UNEXPENDED AND UNENCUMBERED ON THE  
25 EFFECTIVE DATE OF THIS PART, MAY BE  
26 TRANSFERRED BY THE COMMITTEE ON  
27 MANAGEMENT OPERATIONS, BY A VOTE OF  
28 TWO-THIRDS OF ITS MEMBERS, IN ITS  
29 DISCRETION, TO SUCH SENATE ACCOUNTS AS  
30 THE COMMITTEE DEEMS NECESSARY. SUCH

1 POWER TO TRANSFER APPROPRIATIONS SHALL  
2 BE LIMITED TO THE 2005-2006 FISCAL  
3 YEAR.

4 FOR THE CHIEF CLERK OF THE SENATE  
5 FOR THE PURCHASE OF PENNSYLVANIA AND  
6 NATIONAL FLAGS TO BE SENT TO RESIDENTS  
7 OF PENNSYLVANIA.

8 STATE APPROPRIATION..... 24,000

9 SECTION 252. HOUSE OF  
10 REPRESENTATIVES.--THE FOLLOWING  
11 AMOUNTS ARE APPROPRIATED TO THE HOUSE  
12 OF REPRESENTATIVES:

	FEDERAL	STATE
13 FOR THE SALARIES, WAGES AND ALL 14 NECESSARY EXPENSES FOR THE FOLLOWING 15 PURPOSES:		

16 SALARIES OF REPRESENTATIVES AND  
17 EXTRA COMPENSATION TO THE SPEAKER OF  
18 THE HOUSE OF REPRESENTATIVES.

19 STATE APPROPRIATION..... 19,222,000

20 SALARIES:

21 HOUSE EMPLOYEES (D).

22 STATE APPROPRIATION..... 16,425,000

23 HOUSE EMPLOYEES (R).

24 STATE APPROPRIATION..... 16,425,000

25 FOR THE OPERATION OF THE SPEAKER'S  
26 OFFICE.

27 STATE APPROPRIATION..... 897,000

28 BIPARTISAN MANAGEMENT COMMITTEE,  
29 CHIEF CLERK AND COMPTROLLER.

30 STATE APPROPRIATION..... 12,159,000

1	MILEAGE:	
2	REPRESENTATIVES, OFFICERS AND	
3	EMPLOYEES.	
4	STATE APPROPRIATION.....	300,000
5	POSTAGE:	
6	CHIEF CLERK AND LEGISLATIVE	
7	JOURNAL.	
8	STATE APPROPRIATION.....	2,000,000
9	CONTINGENT EXPENSES:	
10	SPEAKER.	
11	STATE APPROPRIATION.....	20,000
12	CHIEF CLERK.	
13	STATE APPROPRIATION.....	643,000
14	FLOOR LEADER (D).	
15	STATE APPROPRIATION.....	7,000
16	FLOOR LEADER (R).	
17	STATE APPROPRIATION.....	7,000
18	WHIP (D).	
19	STATE APPROPRIATION.....	6,000
20	WHIP (R).	
21	STATE APPROPRIATION.....	6,000
22	CHAIRMAN OF THE CAUCUS (D).	
23	STATE APPROPRIATION.....	3,000
24	CHAIRMAN OF THE CAUCUS (R).	
25	STATE APPROPRIATION.....	3,000
26	SECRETARY OF THE CAUCUS (D).	
27	STATE APPROPRIATION.....	3,000
28	SECRETARY OF THE CAUCUS (R).	
29	STATE APPROPRIATION.....	3,000
30	CHAIRMAN OF THE APPROPRIATIONS	

1	COMMITTEE (D).	
2	STATE APPROPRIATION.....	6,000
3	CHAIRMAN OF THE APPROPRIATIONS	
4	COMMITTEE (R).	
5	STATE APPROPRIATION.....	6,000
6	CHAIRMAN OF THE POLICY COMMITTEE	
7	(D).	
8	STATE APPROPRIATION.....	2,000
9	CHAIRMAN OF THE POLICY COMMITTEE	
10	(R).	
11	STATE APPROPRIATION.....	2,000
12	CAUCUS ADMINISTRATOR (D).	
13	STATE APPROPRIATION.....	2,000
14	CAUCUS ADMINISTRATOR (R).	
15	STATE APPROPRIATION.....	2,000
16	ADMINISTRATOR FOR STAFF (D).	
17	STATE APPROPRIATION.....	20,000
18	ADMINISTRATOR FOR STAFF (R).	
19	STATE APPROPRIATION.....	20,000

20 THE ABOVE APPROPRIATIONS FOR

21 POSTAGE AND FOR CONTINGENT EXPENSES

22 SHALL BE PAID PRIOR TO THE PAYMENT OF

23 SUCH EXPENSES ON WARRANT OF THE STATE

24 TREASURER IN FAVOR OF THE OFFICERS

25 ABOVE NAMED UPON THE PRESENTATION OF

26 THEIR REQUISITIONS FOR THE SAME:

27 PROVIDED, THAT THE TOTAL AMOUNT OF

28 REQUISITIONS FOR ADVANCEMENTS, LESS

29 THE TOTAL AMOUNT OF EXPENDITURES MADE

30 AS CERTIFIED BY SUCH OFFICERS TO THE

1 STATE TREASURER, SHALL NOT EXCEED THE  
2 AMOUNT OF THE BOND OF THE OFFICER  
3 HAVING CONTROL OF THE DISBURSEMENT  
4 FROM THE FUNDS ADVANCED.

5 MISCELLANEOUS EXPENSES:

6 LEGISLATIVE OFFICE FOR RESEARCH  
7 LIAISON.

8 STATE APPROPRIATION..... 677,000

9 INCIDENTAL EXPENSES.

10 STATE APPROPRIATION..... 7,845,000

11 EXPENSES - REPRESENTATIVES: IN

12 ADDITION TO ANNUAL REIMBURSEMENT FOR  
13 EXPENSES HERETOFORE AUTHORIZED BY LAW  
14 FOR EACH MEMBER OF THE HOUSE OF  
15 REPRESENTATIVES, EACH MEMBER SHALL BE  
16 ENTITLED TO REIMBURSEMENT FOR ACTUAL  
17 EXPENSES, NOT EXCEEDING THE SUM OF  
18 \$12,500 ANNUALLY, INCURRED FOR LODGING  
19 AND MEALS WHILE AWAY FROM HOME ON  
20 OFFICIAL LEGISLATIVE BUSINESS, HOME  
21 OFFICE EXPENSES, OFFICIAL POSTAGE,  
22 STAFF AND ALL OTHER EXPENSES  
23 INCIDENTAL TO LEGISLATIVE DUTIES.

24 STATE APPROPRIATION..... 5,133,000

25 LEGISLATIVE PRINTING AND EXPENSES.

26 STATE APPROPRIATION..... 16,000,000

27 ATTENDING NATIONAL LEGISLATIVE  
28 CONFERENCE - EXPENSES.

29 STATE APPROPRIATION..... 294,000

30 THE ABOVE APPROPRIATION FOR

1 ATTENDING NATIONAL LEGISLATIVE  
2 CONFERENCE MEETINGS AND FOR ATTENDING  
3 MEETINGS OF THE COUNCIL OF STATE  
4 GOVERNMENTS SHALL BE PAID TO THE CHIEF  
5 CLERK OF THE HOUSE IN THE SAME MANNER  
6 AND UNDER THE SAME CONDITIONS AS THE  
7 APPROPRIATIONS FOR POSTAGE AND  
8 CONTINGENT EXPENSES ABOVE.

9 FOR THE PAYMENT OF THE EXPENSES OF  
10 THE COMMITTEE ON APPROPRIATIONS (R) OF  
11 THE HOUSE OF REPRESENTATIVES IN  
12 INVESTIGATING SCHOOLS, COLLEGES,  
13 UNIVERSITIES, CORRECTIONAL  
14 INSTITUTIONS, MENTAL HOSPITALS,  
15 MEDICAL AND SURGICAL HOSPITALS, HOMES  
16 AND OTHER INSTITUTIONS AND AGENCIES  
17 SUPPORTED, IN WHOLE OR IN PART, BY  
18 APPROPRIATIONS FROM THE STATE TREASURY  
19 IN ANALYZING REPORTS, EXPENDITURES AND  
20 THE GENERAL OPERATION AND  
21 ADMINISTRATION OF THE INSTITUTIONS AND  
22 AGENCIES IN EXAMINING AND ANALYZING  
23 REQUESTS OF THE SAME AND OF THE  
24 VARIOUS DEPARTMENTS, BOARDS AND  
25 COMMISSIONS OF THE COMMONWEALTH, AND  
26 FOR THE COLLECTION OF DATA FROM OTHER  
27 STATES, ATTENDING SEMINARS AND  
28 CONFERENCES, AND IN COOPERATING AND  
29 EXCHANGING INFORMATION WITH  
30 LEGISLATIVE BUDGET AND FINANCIAL

1 COMMITTEES OF OTHER STATES, AND ANY  
2 OFFICE EXPENSES NECESSARY TO SERVE THE  
3 COMMITTEE AND ITS CHAIRMAN, AND FOR  
4 THE NECESSARY CLERICAL ASSISTANCE AND  
5 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
6 ALL OTHER EXPENSES DEEMED NECESSARY BY  
7 THE CHAIRMAN IN COMPILING DATA AND  
8 INFORMATION CONNECTED WITH THE WORK OF  
9 THE COMMITTEE IN COMPILING COMPARATIVE  
10 COST AND OTHER FISCAL DATA AND  
11 INFORMATION FOR THE USE OF THE  
12 COMMITTEE AND THE HOUSE OF  
13 REPRESENTATIVES DURING LEGISLATIVE  
14 SESSIONS AND DURING THE INTERIM  
15 BETWEEN LEGISLATIVE SESSIONS TO THE  
16 DISCHARGE OF SUCH DUTIES. THE  
17 COMMITTEE SHALL HAVE THE AUTHORITY TO  
18 EXAMINE AND INSPECT ALL PROPERTIES,  
19 EQUIPMENT, FACILITIES, FILES, RECORDS  
20 AND ACCOUNTS OF ANY STATE OFFICE,  
21 DEPARTMENT, INSTITUTION, BOARD,  
22 COMMITTEE, COMMISSION OR AGENCY OR ANY  
23 INSTITUTION OR AGENCY SUPPORTED, IN  
24 WHOLE OR IN PART, BY APPROPRIATION  
25 FROM THE STATE TREASURY AND TO  
26 ADMINISTER OATHS. THE SUM APPROPRIATED  
27 SHALL BE PAID ON WARRANT OF THE STATE  
28 TREASURER IN FAVOR OF THE CHAIRMAN OF  
29 THE COMMITTEE ON THE PRESENTATION OF  
30 HIS REQUISITION FOR THE SAME. THE

1 CHAIRMAN OF THE COMMITTEE ON  
2 APPROPRIATIONS (R) SHALL, NOT LATER  
3 THAN 30 DAYS AFTER THE TERMINATION OF  
4 HIS TERM OF OFFICE OR UNTIL HIS  
5 SUCCESSOR IS ELECTED AND ALSO WITHIN  
6 30 DAYS AFTER THE ADJOURNMENT OF ANY  
7 REGULAR OR SPECIAL SESSION, FILE AN  
8 ACCOUNT, TOGETHER WITH SUPPORTING  
9 DOCUMENTS WHENEVER POSSIBLE, IN THE  
10 OFFICE OF THE COMMITTEE ON  
11 APPROPRIATIONS, OF THE COMMITTEE'S  
12 EXPENSES SINCE THE FILING OF THE PRIOR  
13 ACCOUNT.

14 STATE APPROPRIATION..... 4,200,000

15 FOR THE PAYMENT OF THE EXPENSES OF  
16 ONE MEMBER OF THE COMMITTEE ON  
17 APPROPRIATIONS (D) OF THE HOUSE OF  
18 REPRESENTATIVES, DESIGNATED BY A  
19 MAJORITY VOTE OF THE HOUSE OF  
20 REPRESENTATIVES CAUCUS (D), FOR  
21 INVESTIGATING SCHOOLS, COLLEGES,  
22 UNIVERSITIES, CORRECTIONAL  
23 INSTITUTIONS, MENTAL HOSPITALS,  
24 MEDICAL AND SURGICAL HOSPITALS, HOMES  
25 AND OTHER INSTITUTIONS AND AGENCIES  
26 SUPPORTED, IN WHOLE OR IN PART, BY  
27 APPROPRIATIONS FROM THE STATE TREASURY  
28 IN ANALYZING REPORTS, EXPENDITURES,  
29 AND THE GENERAL OPERATION AND  
30 ADMINISTRATION OF THE INSTITUTIONS AND

1 AGENCIES IN EXAMINING AND ANALYZING  
2 REQUESTS OF THE SAME AND OF THE  
3 VARIOUS DEPARTMENTS, BOARDS AND  
4 COMMISSIONS OF THE COMMONWEALTH AND  
5 FOR THE COLLECTION OF DATA FROM OTHER  
6 STATES, ATTENDING SEMINARS AND  
7 CONFERENCES, AND IN COOPERATING AND  
8 EXCHANGING INFORMATION WITH  
9 LEGISLATIVE BUDGET AND FINANCIAL  
10 COMMITTEES OF OTHER STATES, AND ANY  
11 OFFICE EXPENSES NECESSARY TO SERVE THE  
12 COMMITTEE AND ITS CHAIRMAN, AND FOR  
13 THE NECESSARY CLERICAL ASSISTANCE, AND  
14 OTHER ASSISTANCE, TRAVEL EXPENSES AND  
15 ALL OTHER EXPENSES DEEMED NECESSARY BY  
16 THE CHAIRMAN IN COMPILING DATA AND  
17 INFORMATION CONNECTED WITH THE WORK OF  
18 THE COMMITTEE IN COMPILING COMPARATIVE  
19 COST AND OTHER FISCAL DATA AND  
20 INFORMATION FOR THE USE OF THE  
21 COMMITTEE AND THE HOUSE OF  
22 REPRESENTATIVES DURING LEGISLATIVE  
23 SESSIONS AND DURING THE INTERIM  
24 BETWEEN LEGISLATIVE SESSIONS TO THE  
25 DISCHARGE OF SUCH DUTIES. THE SUM  
26 APPROPRIATED SHALL BE PAID ON WARRANT  
27 OF THE STATE TREASURER IN FAVOR OF THE  
28 MEMBER SO DESIGNATED BY THE MAJORITY  
29 VOTE OF THE HOUSE OF REPRESENTATIVES  
30 CAUCUS (D) ON THE PRESENTATION OF HIS

1 REQUISITION FOR THE SAME. SUCH MEMBER  
2 SO DESIGNATED SHALL, NOT LATER THAN 30  
3 DAYS AFTER THE TERMINATION OF HIS TERM  
4 OF OFFICE OR UNTIL HIS SUCCESSOR IS  
5 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
6 THE ADJOURNMENT OF ANY REGULAR OR  
7 SPECIAL SESSION, FILE AN ACCOUNT,  
8 TOGETHER WITH SUPPORTING DOCUMENTS  
9 WHENEVER POSSIBLE, IN THE OFFICE OF  
10 THE COMMITTEE ON APPROPRIATIONS (D) OF  
11 THE HOUSE OF REPRESENTATIVES, OF HIS  
12 EXPENSES SINCE THE FILING OF THE PRIOR  
13 ACCOUNT.

14                   STATE APPROPRIATION..... 4,200,000

15       THE COMMITTEE ON APPROPRIATIONS MAY  
16 ISSUE SUBPOENAS UNDER THE HAND AND  
17 SEAL OF THE MAJORITY CHAIRMAN TO  
18 COMPEL THE ATTENDANCE OF WITNESSES AND  
19 THE PRODUCTION OF ANY PAPERS, BOOKS,  
20 ACCOUNTS, DOCUMENTS AND TESTIMONY  
21 TOUCHING MATTERS PROPERLY BEING  
22 INQUIRED INTO BY THE COMMITTEE AND TO  
23 CAUSE THE DEPOSITION OF WITNESSES  
24 EITHER RESIDING WITHIN OR WITHOUT THE  
25 STATE TO BE TAKEN IN THE MANNER  
26 PRESCRIBED BY LAW FOR TAKING  
27 DEPOSITIONS IN CIVIL ACTIONS.

28       FOR THE PAYMENT TO THE SPECIAL  
29 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF  
30 SALARIES, WAGES AND ALL OTHER

1 INCIDENTAL EXPENSES INCURRED IN HIRING  
2 PERSONNEL AND STAFF OR FOR SERVICES,  
3 WHICH, IN THE OPINION OF THE MAJORITY  
4 LEADER, MAY BE REQUIRED OR ARISE  
5 DURING LEGISLATIVE SESSIONS AND DURING  
6 THE INTERIM BETWEEN LEGISLATIVE  
7 SESSIONS AND FOR THE PAYMENT OF ALL  
8 OTHER EXPENSES RELATED TO THE  
9 PERFORMANCE OF HIS DUTIES AND  
10 RESPONSIBILITIES. THE SUM APPROPRIATED  
11 SHALL BE PAID ON WARRANT OF THE STATE  
12 TREASURER IN FAVOR OF THE MAJORITY  
13 LEADER ON THE PRESENTATION OF HIS  
14 REQUISITION FOR THE SAME. THE MAJORITY  
15 LEADER SHALL, NOT LATER THAN 30 DAYS  
16 AFTER THE TERMINATION OF HIS TERM OF  
17 OFFICE OR UNTIL HIS SUCCESSOR IS  
18 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
19 THE ADJOURNMENT OF ANY REGULAR OR  
20 SPECIAL SESSION, FILE AN ACCOUNT,  
21 TOGETHER WITH SUPPORTING DOCUMENTS  
22 WHENEVER POSSIBLE, IN THE OFFICE OF  
23 THE MAJORITY LEADER, OF SUCH EXPENSES  
24 SINCE THE FILING OF THE PRIOR ACCOUNT.

25 STATE APPROPRIATION..... 13,329,000

26 FOR THE PAYMENT TO THE SPECIAL  
27 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF  
28 SALARIES, WAGES AND ALL OTHER  
29 INCIDENTAL EXPENSES INCURRED IN HIRING  
30 PERSONNEL AND STAFF OR FOR SERVICES

1 WHICH, IN THE OPINION OF THE MINORITY  
2 LEADER, MAY BE REQUIRED OR ARISE  
3 DURING LEGISLATIVE SESSIONS AND DURING  
4 THE INTERIM BETWEEN LEGISLATIVE  
5 SESSIONS AND FOR THE PAYMENT OF ALL  
6 OTHER EXPENSES RELATED TO THE  
7 PERFORMANCE OF HIS DUTIES AND  
8 RESPONSIBILITIES. THE SUM APPROPRIATED  
9 SHALL BE PAID ON WARRANT OF THE STATE  
10 TREASURER IN FAVOR OF THE MINORITY  
11 LEADER ON THE PRESENTATION OF HIS  
12 REQUISITION FOR THE SAME. THE MINORITY  
13 LEADER SHALL, NOT LATER THAN 30 DAYS  
14 AFTER THE TERMINATION OF HIS TERM OF  
15 OFFICE OR UNTIL HIS SUCCESSOR IS  
16 ELECTED AND ALSO WITHIN 30 DAYS AFTER  
17 THE ADJOURNMENT OF ANY REGULAR OR  
18 SPECIAL SESSION, FILE AN ACCOUNT,  
19 TOGETHER WITH SUPPORTING DOCUMENTS  
20 WHENEVER POSSIBLE, IN THE OFFICE OF  
21 THE MINORITY LEADER, OF SUCH EXPENSES  
22 SINCE THE FILING OF THE PRIOR ACCOUNT.

23                   STATE APPROPRIATION.....                   13,329,000

24       FOR ALLOCATION IN SUCH AMOUNTS AS  
25 MAY BE DESIGNATED BY THE LEGISLATIVE  
26 MANAGEMENT COMMITTEE (R) TO THE  
27 SEVERAL STANDING COMMITTEES (OTHER  
28 THAN THE COMMITTEE ON APPROPRIATIONS)  
29 OF THE HOUSE FOR PAYMENT OF  
30 COMPENSATION OF COUNSEL, RESEARCH

1 ASSISTANTS AND OTHER STAFF PERSONNEL  
2 HIRED AND ASSIGNED TO WORK ON BEHALF  
3 OF THE CHAIRMAN AND THE MAJORITY  
4 MEMBERS OF SUCH STANDING COMMITTEES OF  
5 THE HOUSE AND FOR OTHER NECESSARY  
6 EXPENSES INCURRED. UPON PRESENTATION  
7 OF REQUISITIONS BY THE CHIEF CLERK OF  
8 THE HOUSE FOR SUCH COMPENSATION OR  
9 EXPENSES, SUCH SHALL BE PAID ON  
10 WARRANT OF THE STATE TREASURER  
11 DIRECTLY TO AND IN FAVOR OF THE  
12 PERSONS DESIGNATED IN SUCH  
13 REQUISITIONS AS ENTITLED TO RECEIVE  
14 SUCH COMPENSATION OR EXPENSES. AN  
15 ACCOUNTING, TOGETHER WITH SUPPORTING  
16 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
17 FILED IN THE OFFICE OF THE CHIEF CLERK  
18 OF SUCH EXPENSES SINCE THE FILING OF  
19 THE PRIOR ACCOUNT.

20                   STATE APPROPRIATION..... 17,857,000

21       FOR ALLOCATION IN SUCH AMOUNTS AS  
22 MAY BE DESIGNATED BY THE LEGISLATIVE  
23 MANAGEMENT COMMITTEE (D) TO THE  
24 SEVERAL STANDING COMMITTEES (OTHER  
25 THAN THE COMMITTEE ON APPROPRIATIONS)  
26 OF THE HOUSE FOR PAYMENT OF  
27 COMPENSATION OF COUNSEL, RESEARCH  
28 ASSISTANTS AND OTHER STAFF PERSONNEL  
29 HIRED AND ASSIGNED TO WORK ON BEHALF  
30 OF THE MINORITY MEMBERS OF SUCH

1 STANDING COMMITTEES OF THE HOUSE AND  
2 FOR OTHER NECESSARY EXPENSES INCURRED.  
3 UPON PRESENTATION OF REQUISITIONS BY  
4 THE CHIEF CLERK OF THE HOUSE FOR SUCH  
5 COMPENSATION OR EXPENSES, SUCH SHALL  
6 BE PAID ON WARRANT OF THE STATE  
7 TREASURER DIRECTLY TO AND IN FAVOR OF  
8 THE PERSONS DESIGNATED IN SUCH  
9 REQUISITIONS AS ENTITLED TO RECEIVE  
10 SUCH COMPENSATION OR EXPENSES. AN  
11 ACCOUNTING, TOGETHER WITH SUPPORTING  
12 DOCUMENTS WHENEVER POSSIBLE, SHALL BE  
13 FILED IN THE OFFICE OF THE CHIEF CLERK  
14 OF SUCH EXPENSES SINCE THE FILING OF  
15 THE PRIOR ACCOUNT.

16 STATE APPROPRIATION..... 17,857,000

17 ALL APPROPRIATIONS MADE IN THIS ACT  
18 OR IN ANY OTHER FISCAL YEAR TO ANY  
19 ACCOUNT OF THE HOUSE OF  
20 REPRESENTATIVES REMAINING UNEXPENDED  
21 AND UNENCUMBERED ON THE EFFECTIVE DATE  
22 OF THIS PART, MAY BE TRANSFERRED BY  
23 THE BIPARTISAN MANAGEMENT COMMITTEE,  
24 IN ITS DISCRETION, TO SUCH HOUSE  
25 ACCOUNTS AS THE COMMITTEE DEEMS  
26 NECESSARY. SUCH POWER TO TRANSFER  
27 APPROPRIATIONS SHALL BE LIMITED TO THE  
28 2005-2006 FISCAL YEAR.

29 FOR THE COMMONWEALTH EMERGENCY  
30 MEDICAL SYSTEM.

1 STATE APPROPRIATION..... 50,000  
 2 FOR THE CHIEF CLERK OF THE HOUSE OF  
 3 REPRESENTATIVES FOR THE PURCHASE OF  
 4 PENNSYLVANIA AND NATIONAL FLAGS TO BE  
 5 SENT TO RESIDENTS OF PENNSYLVANIA.

6 STATE APPROPRIATION..... 24,000  
 7 FOR INFORMATION AND OTHER  
 8 TECHNOLOGY.

9 STATE APPROPRIATION..... 16,000,000  
 10 FOR THE SCHOOL FOR NEW MEMBERS.

11 STATE APPROPRIATION..... 15,000  
 12 SECTION 253. LEGISLATIVE REFERENCE

13 BUREAU.--THE FOLLOWING AMOUNTS ARE  
 14 APPROPRIATED TO THE LEGISLATIVE

15 REFERENCE BUREAU: FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL  
 17 NECESSARY EXPENSES FOR THE WORK OF THE  
 18 LEGISLATIVE REFERENCE BUREAU,  
 19 INCLUDING THE CODE AND BULLETIN  
 20 SECTION.

21 THE PENNSYLVANIA CONSOLIDATED  
 22 STATUTES, ADVANCE COPIES OF STATUTES,  
 23 VOLUMES OF THE LAWS OF PENNSYLVANIA  
 24 AND OTHER PUBLICATIONS SHALL BE  
 25 PRINTED UNDER CONTRACTS ENTERED INTO  
 26 BY THE LEGISLATIVE REFERENCE BUREAU  
 27 (WITHOUT THE INTERVENTION OF ANY OTHER  
 28 STATE AGENCY OR OFFICER AND WITHOUT  
 29 REGARD TO ANY OTHER STATUTE REGULATING  
 30 PRINTING CONTRACTS) AND DISTRIBUTED

1 (WITHOUT REGARD TO ANY OTHER STATUTE  
2 REGULATING DISTRIBUTION OF LAWS) AS  
3 DETERMINED BY THE BUREAU, AND MONEYS  
4 FROM SALES SHALL BE PAID TO THE BUREAU  
5 OR THE DEPARTMENT OF GENERAL SERVICES,  
6 AS THE BUREAU SHALL DETERMINE, WHICH  
7 SHALL PAY THE SAME INTO THE STATE  
8 TREASURY TO THE CREDIT OF THE GENERAL  
9 FUND. SUCH MONEYS ARE HEREBY  
10 APPROPRIATED FROM THE GENERAL FUND TO  
11 THE LEGISLATIVE REFERENCE BUREAU FOR  
12 THE EDITING, PRINTING AND DISTRIBUTION  
13 OF SUCH PUBLICATIONS AND RELATED  
14 EXPENSES.

15 STATE APPROPRIATION..... 7,598,000

16 FOR CONTINGENT EXPENSES CONNECTED  
17 WITH THE WORK OF THE LEGISLATIVE  
18 REFERENCE BUREAU TO BE PAID ON  
19 WARRANTS OF THE STATE TREASURER IN  
20 FAVOR OF THE DIRECTOR ON THE  
21 PRESENTATION OF HIS REQUISITIONS FOR  
22 THE SAME. THE DIRECTOR SHALL FILE AN  
23 ACCOUNTING OF THE EXPENSES, TOGETHER  
24 WITH SUPPORTING DOCUMENTS WHENEVER  
25 POSSIBLE, IN THE OFFICE OF THE  
26 LEGISLATIVE REFERENCE BUREAU.

27 STATE APPROPRIATION..... 20,000

28 FOR THE PENNSYLVANIA BULLETIN AND  
29 PENNSYLVANIA CODE AND RELATED  
30 EXPENSES.

1 STATE APPROPRIATION..... 795,000

2 SECTION 254. LEGISLATIVE BUDGET  
3 AND FINANCE COMMITTEE.--THE FOLLOWING  
4 AMOUNTS ARE APPROPRIATED TO THE  
5 LEGISLATIVE BUDGET AND FINANCE  
6 COMMITTEE:

FEDERAL STATE

7 FOR THE SALARIES, WAGES AND ALL  
8 NECESSARY EXPENSES FOR THE WORK OF THE  
9 LEGISLATIVE BUDGET AND FINANCE  
10 COMMITTEE UPON PRESENTATION OF  
11 REQUISITIONS FOR THE SAME FROM THE  
12 CHAIRMAN TO BE PAID ON WARRANTS OF THE  
13 STATE TREASURER DIRECTLY TO AND IN  
14 FAVOR OF THE PERSON NAMED IN THE  
15 REQUISITIONS.

16 STATE APPROPRIATION..... 2,250,000

17 SECTION 255. LEGISLATIVE DATA  
18 PROCESSING COMMITTEE.--THE FOLLOWING  
19 AMOUNTS ARE APPROPRIATED TO THE  
20 LEGISLATIVE DATA PROCESSING  
21 COMMITTEE:

FEDERAL STATE

22 FOR THE OPERATION OF THE  
23 LEGISLATIVE DATA PROCESSING CENTER  
24 UPON PRESENTATION OF REQUISITIONS FOR  
25 THE SAME FROM THE CHAIRMAN TO BE PAID  
26 ON WARRANTS OF THE STATE TREASURER  
27 DIRECTLY TO AND IN FAVOR OF THE PERSON  
28 NAMED IN THE REQUISITIONS.

29 STATE APPROPRIATION..... 3,751,000

30 SECTION 256. JOINT STATE

1 GOVERNMENT COMMISSION.--THE FOLLOWING  
2 AMOUNTS ARE APPROPRIATED TO THE JOINT  
3 STATE GOVERNMENT COMMISSION:  
4 FOR THE SALARIES, WAGES AND ALL  
5 NECESSARY EXPENSES FOR THE WORK OF THE  
6 JOINT STATE GOVERNMENT COMMISSION UPON  
7 PRESENTATION OF REQUISITIONS FOR THE  
8 SAME FROM THE CHAIRMAN TO BE PAID ON  
9 WARRANTS OF THE STATE TREASURER  
10 DIRECTLY TO AND IN FAVOR OF THE PERSON  
11 NAMED IN THE REQUISITION.

FEDERAL STATE

12 STATE APPROPRIATION..... 1,795,000

13 SECTION 257. LOCAL GOVERNMENT  
14 COMMISSION.--THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE LOCAL GOVERNMENT  
16 COMMISSION:

FEDERAL STATE

17 FOR THE SALARIES, WAGES AND ALL  
18 EXPENSES NECESSARY FOR THE WORK OF THE  
19 LOCAL GOVERNMENT COMMISSION UPON  
20 PRESENTATION OF REQUISITIONS FOR THE  
21 SAME FROM THE CHAIRMAN TO BE PAID ON  
22 WARRANTS OF THE STATE TREASURER  
23 DIRECTLY TO AND IN FAVOR OF THE PERSON  
24 NAMED IN THE REQUISITIONS.

25 STATE APPROPRIATION..... 1,159,000

26 FOR THE COMPILATION AND  
27 DISTRIBUTION OF VARIOUS MUNICIPAL  
28 CODES.

29 STATE APPROPRIATION..... 28,000

30 SECTION 258. JOINT LEGISLATIVE AIR

1 AND WATER POLLUTION CONTROL AND  
 2 CONSERVATION COMMITTEE.--THE FOLLOWING  
 3 AMOUNTS ARE APPROPRIATED TO THE JOINT  
 4 LEGISLATIVE AIR AND WATER POLLUTION  
 5 CONTROL AND CONSERVATION COMMITTEE:  
 6 FOR THE SALARIES AND EXPENSES OF  
 7 THE JOINT LEGISLATIVE AIR AND WATER  
 8 POLLUTION CONTROL AND CONSERVATION  
 9 COMMITTEE UPON PRESENTATION OF  
 10 REQUISITIONS FOR THE SAME FROM THE  
 11 CHAIRMAN TO BE PAID ON WARRANTS OF THE  
 12 STATE TREASURER DIRECTLY TO AND IN  
 13 FAVOR OF THE PERSON NAMED IN THE  
 14 REQUISITIONS.

FEDERAL STATE

15 STATE APPROPRIATION..... 498,000

16 SECTION 259. LEGISLATIVE AUDIT  
 17 ADVISORY COMMISSION.--THE FOLLOWING  
 18 AMOUNTS ARE APPROPRIATED TO THE  
 19 LEGISLATIVE AUDIT ADVISORY  
 20 COMMISSION:

FEDERAL STATE

21 FOR THE SALARIES, WAGES AND ALL  
 22 EXPENSES NECESSARY FOR THE WORK OF THE  
 23 LEGISLATIVE AUDIT ADVISORY COMMISSION.

24 STATE APPROPRIATION..... 168,000

25 SECTION 260. INDEPENDENT  
 26 REGULATORY REVIEW COMMISSION.--THE  
 27 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
 28 THE INDEPENDENT REGULATORY REVIEW  
 29 COMMISSION:

FEDERAL STATE

30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE WORK OF THE  
2 INDEPENDENT REGULATORY REVIEW  
3 COMMISSION.

4 STATE APPROPRIATION..... 1,850,000

5 SECTION 261. CAPITOL PRESERVATION  
6 COMMITTEE.--THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE CAPITOL

8 PRESERVATION COMMITTEE: FEDERAL STATE

9 FOR THE OPERATION OF THE CAPITOL  
10 PRESERVATION COMMITTEE. ALL  
11 APPROPRIATIONS MADE IN THIS ACT OR IN  
12 ANY OTHER FISCAL YEAR TO THE CAPITOL  
13 PRESERVATION COMMITTEE FOR THE  
14 RESTORATION OF THE CAPITOL REMAINING  
15 UNEXPENDED AND UNENCUMBERED ON THE  
16 EFFECTIVE DATE OF THIS PART MAY BE  
17 EXPENDED BY THE COMMITTEE FOR SUCH  
18 RESTORATION, INCLUDING ANY  
19 CONSTRUCTION, ALTERATIONS, STRUCTURAL  
20 MODIFICATIONS AND RELOCATIONS OF  
21 EXISTING FACILITIES AND SERVICES AS  
22 MAY BE NECESSARY OR INCIDENTAL TO  
23 ACCOMPLISH ANY SUCH RESTORATION.

24 STATE APPROPRIATION..... 967,000

25 FOR THE RESTORATION OF THE CAPITOL  
26 AND ITS ARTIFACTS, INCLUDING SUPPORT  
27 FACILITIES AND SERVICES.

28 STATE APPROPRIATION..... 4,150,000

29 FOR FLAG CONSERVATION.

30 STATE APPROPRIATION..... 60,000

1 FOR A COLONIAL HISTORY OF THE  
2 PENNSYLVANIA HOUSE OF REPRESENTATIVES.

3 STATE APPROPRIATION..... 197,000

4 FOR THE CENTENNIAL OF THE CAPITOL.

5 NO FUNDS FROM THIS APPROPRIATION MAY  
6 BE EXPENDED UNTIL ENABLING LEGISLATION  
7 IS ENACTED.

8 STATE APPROPRIATION..... 250,000

9 FOR RARE BOOKS CONSERVATION.

10 STATE APPROPRIATION..... 400,000

11 SECTION 262. PENNSYLVANIA

12 COMMISSION ON SENTENCING.--THE

13 FOLLOWING AMOUNTS ARE APPROPRIATED TO

14 THE PENNSYLVANIA COMMISSION ON

15 SENTENCING: FEDERAL STATE

16 FOR THE PENNSYLVANIA COMMISSION ON

17 SENTENCING.

18 STATE APPROPRIATION..... 992,000

19 SECTION 263. CENTER FOR RURAL

20 PENNSYLVANIA.--THE FOLLOWING AMOUNTS

21 ARE APPROPRIATED TO THE CENTER FOR

22 RURAL PENNSYLVANIA: FEDERAL STATE

23 FOR THE CENTER FOR RURAL

24 PENNSYLVANIA.

25 STATE APPROPRIATION..... 1,050,000

26 SECTION 264. COMMONWEALTH MAIL

27 PROCESSING CENTER.--THE FOLLOWING

28 AMOUNTS ARE APPROPRIATED TO THE

29 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE

30 FOR THE COMMONWEALTH MAIL

1 PROCESSING CENTER.

2 STATE APPROPRIATION..... 925,000

3 SUBPART C

4 JUDICIAL DEPARTMENT

5 SECTION 281. SUPREME COURT.--THE

6 FOLLOWING AMOUNTS ARE APPROPRIATED TO

7 THE SUPREME COURT: FEDERAL STATE

8 FOR THE SUPREME COURT: INCLUDING

9 THE SALARIES OF THE SUPREME COURT

10 JUSTICES, FOR THE OFFICE OF

11 PROTHONOTARY AND FOR THE LIBRARY IN

12 THE EASTERN DISTRICT AND WESTERN

13 DISTRICT, FOR THE OFFICE OF

14 PROTHONOTARY IN THE MIDDLE DISTRICT,

15 FOR CRIERS, TIPSTAVES, OFFICIAL

16 STENOGRAPHERS, COURT OFFICERS AND THE

17 LAW SECRETARY OF THE CHIEF JUSTICE IN

18 EASTERN, MIDDLE AND WESTERN DISTRICTS,

19 HOME OFFICE EXPENSES AND WORKERS'

20 COMPENSATION INSURANCE PREMIUMS FOR

21 ALL SUPREME COURT EMPLOYEES NOT FUNDED

22 BY OTHER APPROPRIATIONS, FOR THE

23 OFFICE OF STATE REPORTERS, INCLUDING

24 THE SALARIES AND COMPENSATION OF

25 EMPLOYEES, INCLUDING THE FEES FOR

26 PROTHONOTARIES OF THE SUPREME COURT OF

27 THE EASTERN, MIDDLE AND WESTERN

28 DISTRICTS ON ASSIGNMENT TO JUDGES TO

29 COUNTIES OTHER THAN THEIR OWN, AND

30 FURTHER INCLUDING ASSESSMENTS FOR THE

1	NATIONAL CENTER OF STATE COURTS.	
2	STATE APPROPRIATION.....	13,151,000
3	FOR VOUCHERED EXPENSES FOR	
4	JUSTICES.	
5	STATE APPROPRIATION.....	180,000
6	FOR THE JUDICIAL COUNCIL FOR THE	
7	UNIFIED JUDICIAL SYSTEM.	
8	STATE APPROPRIATION.....	340,000
9	FOR COUNTY COURT ADMINISTRATORS FOR	
10	THE UNIFIED JUDICIAL SYSTEM. NO MONEYS	
11	FROM ANY OTHER APPROPRIATION OR FUND	
12	MAY BE UTILIZED TO SUPPLEMENT THIS	
13	APPROPRIATION.	
14	STATE APPROPRIATION.....	16,000,000
15	FOR COURT MANAGEMENT EDUCATION FOR	
16	THE UNIFIED JUDICIAL SYSTEM.	
17	STATE APPROPRIATION.....	157,000
18	FOR THE CIVIL PROCEDURAL RULES	
19	COMMITTEE.	
20	STATE APPROPRIATION.....	423,000
21	FOR THE APPELLATE COURT/ORPHANS'	
22	COURT RULES COMMITTEE.	
23	STATE APPROPRIATION.....	180,000
24	FOR THE RULES OF EVIDENCE	
25	COMMITTEE.	
26	STATE APPROPRIATION.....	169,000
27	FOR THE MINOR COURT RULES	
28	COMMITTEE.	
29	STATE APPROPRIATION.....	178,000
30	FOR THE CRIMINAL PROCEDURAL RULES	

1 COMMITTEE.

2 STATE APPROPRIATION..... 430,000

3 FOR THE DOMESTIC RELATIONS

4 COMMITTEE.

5 STATE APPROPRIATION..... 203,000

6 FOR THE JUVENILE COURT RULES

7 COMMITTEE.

8 STATE APPROPRIATION..... 198,000

9 FOR THE COURT ADMINISTRATOR,

10 INCLUDING THE EXPENSES OF THE JUDICIAL

11 COUNCIL OF PENNSYLVANIA AND THE

12 DISTRICT JUSTICE ADMINISTRATOR. FUNDS

13 FROM THIS APPROPRIATION MAY BE USED

14 FOR THE OPERATION OF THE PENNSYLVANIA

15 BOARD OF LAW EXAMINERS. ALL FUNDS SO

16 SPENT SHALL BE REPAID IN FULL TO THE

17 ADMINISTRATIVE OFFICE OF THE

18 PENNSYLVANIA COURTS WITHOUT INTEREST

19 OR CHARGES FROM THE AUGMENTING

20 REVENUES OF THE PENNSYLVANIA BOARD OF

21 LAW EXAMINERS.

22 STATE APPROPRIATION..... 8,945,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED TO SUPPLEMENT THE SUM

25 APPROPRIATED FOR THE COURT

26 ADMINISTRATOR:

27 (1) "COURT IMPROVEMENT PROJECT."

28 FEDERAL APPROPRIATION..... 430,000

29 FOR THE INTEGRATED CRIMINAL JUSTICE

30 SYSTEM.

1 STATE APPROPRIATION..... 2,095,000  
2 FOR THE UNIFIED JUDICIAL SYSTEM  
3 SECURITY PROGRAM.

4 STATE APPROPRIATION..... 808,000

5 SECTION 282. SUPERIOR COURT.--THE  
6 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
7 THE SUPERIOR COURT:

FEDERAL STATE

8 FOR THE SALARIES AND EXPENSES OF  
9 THE SUPERIOR COURT: INCLUDING THE  
10 SALARY OF THE SUPERIOR COURT JUDGES,  
11 FOR PANELIZATION OF JUDGES PROGRAM,  
12 FOR CRIERS, TIPSTAVES, OFFICIAL  
13 STENOGRAPHERS, HOME OFFICE EXPENSES,  
14 COURT OFFICERS AND LAW SECRETARY OF  
15 THE PRESIDENT JUDGE AND WORKERS'  
16 COMPENSATION INSURANCE PREMIUMS FOR  
17 ALL EMPLOYEES OF THE SUPERIOR COURT,  
18 FOR THE PROTHONOTARY'S OFFICE IN THE  
19 PHILADELPHIA DISTRICT, INCLUDING  
20 SALARIES AND COMPENSATION FOR  
21 EMPLOYEES, INCLUDING THE EXPENSES OF  
22 DOCKETS, STATIONERY, SUPPLIES, BOOKS  
23 FOR THE LIBRARY AND OTHER COSTS OF THE  
24 SUPERIOR COURT AND ITS OFFICES. SENIOR  
25 JUDGES WORKING AS ACTIVE OR SENIOR  
26 JUDGES A MINIMUM OF 75 DAYS IN THE  
27 PRIOR CALENDAR YEAR ARE TO RECEIVE  
28 HEALTH BENEFITS.

29 STATE APPROPRIATION..... 26,679,000  
30 FOR VOUCHERED EXPENSES FOR ACTIVE

1 JUDGES.

2 STATE APPROPRIATION..... 237,000

3 SECTION 283. COMMONWEALTH COURT.--

4 THE FOLLOWING AMOUNTS ARE APPROPRIATED

5 TO THE COMMONWEALTH COURT: FEDERAL STATE

6 FOR THE SALARIES OF JUDGES, FOR THE

7 SALARIES AND EXPENSES OF EMPLOYEES AND

8 FOR HOME OFFICE EXPENSES. SENIOR

9 JUDGES WORKING AS ACTIVE OR SENIOR

10 JUDGES A MINIMUM OF 75 DAYS IN THE

11 PRIOR CALENDAR YEAR ARE TO RECEIVE

12 HEALTH BENEFITS.

13 STATE APPROPRIATION..... 16,060,000

14 FOR VOUCHERED EXPENSES FOR ACTIVE

15 JUDGES.

16 STATE APPROPRIATION..... 143,000

17 SECTION 284. COURTS OF COMMON

18 PLEAS.--THE FOLLOWING AMOUNTS ARE

19 APPROPRIATED TO THE COURTS OF COMMON

20 PLEAS: FEDERAL STATE

21 FOR THE COURTS OF COMMON PLEAS:

22 INCLUDING THE SALARIES AND EXPENSES OF

23 JUDGES, INCLUDING THE EXPENSES OF

24 TRAVELING JUDGES, INCLUDING THE

25 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,

26 AND THE PAYMENT OF A PER DIEM SALARY,

27 MILEAGE AND MISCELLANEOUS EXPENSES TO

28 ACTIVE VISITING JUDGES FOR THE

29 PERFORMANCE OF THEIR OFFICIAL DUTIES.

30 NO PRINTING, POSTAGE, TELEPHONE AND

1 SUPPLIES MAY BE PAID FOR FROM THIS  
2 APPROPRIATION. NO EXPENSES OF ANY KIND  
3 RELATING TO EDUCATION MAY BE PAID FROM  
4 THIS APPROPRIATION.

5 STATE APPROPRIATION..... 68,436,000

6 FOR SENIOR JUDGES OF THE COURTS OF  
7 COMMON PLEAS. SENIOR JUDGES WORKING AS  
8 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
9 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
10 TO RECEIVE HEALTH BENEFITS. SENIOR  
11 JUDGES SHALL NOT BE ASSIGNED UNLESS  
12 ADEQUATE FUNDS ARE AVAILABLE IN THIS  
13 APPROPRIATION TO PROVIDE COMPENSATION.  
14 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF  
15 EXISTING FUNDING SHALL BE COMPENSATED  
16 FROM THE APPROPRIATION FOR THE SUPREME  
17 COURT.

18 STATE APPROPRIATION..... 3,996,000

19 FOR COMMON PLEAS JUDICIAL  
20 EDUCATION.

21 STATE APPROPRIATION..... 953,000

22 FOR THE ETHICS COMMITTEE.

23 STATE APPROPRIATION..... 40,000

24 SECTION 285. COMMUNITY COURTS -

25 MAGISTERIAL DISTRICT JUDGES.--THE

26 FOLLOWING AMOUNTS ARE APPROPRIATED TO

27 THE COMMUNITY COURTS AND MAGISTERIAL

28 DISTRICT JUDGES:

FEDERAL

STATE

29 FOR THE SALARIES AND EXPENSES OF

30 COMMUNITY COURT JUDGES AND MAGISTERIAL

1 DISTRICT JUDGES. SENIOR JUDGES WORKING  
 2 A MINIMUM NUMBER OF DAYS PROVIDED BY  
 3 THE SUPREME COURT ARE TO RECEIVE  
 4 HEALTH BENEFITS. EXCEPT FOR THOSE  
 5 PRINTING COSTS RELATING TO 42 PA.C.S.  
 6 § 3532 (RELATING TO EXPENSES), NO  
 7 OTHER PRINTING, POSTAGE, TELEPHONE AND  
 8 SUPPLIES MAY BE PAID FOR FROM THIS  
 9 APPROPRIATION. NO EXPENSES OF ANY KIND  
 10 RELATING TO EDUCATION MAY BE PAID FROM  
 11 THIS APPROPRIATION.

12 STATE APPROPRIATION..... 55,282,000

13 FOR MAGISTERIAL DISTRICT JUDGES'  
 14 EDUCATION.

15 STATE APPROPRIATION..... 605,000

16 SECTION 286. PHILADELPHIA TRAFFIC  
 17 COURT.--THE FOLLOWING AMOUNTS ARE  
 18 APPROPRIATED TO THE PHILADELPHIA  
 19 TRAFFIC COURT:

FEDERAL STATE

20 FOR THE SALARIES AND EXPENSES OF  
 21 JUDGES. SENIOR JUDGES WORKING AS  
 22 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
 23 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
 24 TO RECEIVE HEALTH BENEFITS.

25 STATE APPROPRIATION..... 840,000

26 SECTION 287. PHILADELPHIA  
 27 MUNICIPAL COURT.--THE FOLLOWING  
 28 AMOUNTS ARE APPROPRIATED TO THE  
 29 PHILADELPHIA MUNICIPAL COURT:

FEDERAL STATE

30 FOR THE SALARIES AND EXPENSES OF

1 JUDGES. SENIOR JUDGES WORKING AS  
2 ACTIVE OR SENIOR JUDGES A MINIMUM OF  
3 75 DAYS IN THE PRIOR CALENDAR YEAR ARE  
4 TO RECEIVE HEALTH BENEFITS.

5 STATE APPROPRIATION..... 5,061,000  
6 FOR LAW CLERKS.

7 STATE APPROPRIATION..... 39,000  
8 TO PROVIDE PROMPT SERVICE AND  
9 SUPPORT FOR VICTIMS OF DOMESTIC  
10 VIOLENCE.

11 STATE APPROPRIATION..... 204,000  
12 SECTION 288. JUDICIAL CONDUCT

13 BOARD.--THE FOLLOWING AMOUNTS ARE  
14 APPROPRIATED TO THE JUDICIAL CONDUCT

15 BOARD: FEDERAL STATE  
16 FOR SALARIES AND EXPENSES OF THE  
17 JUDICIAL CONDUCT BOARD.

18 STATE APPROPRIATION..... 1,202,000  
19 SECTION 289. COURT OF JUDICIAL

20 DISCIPLINE.--THE FOLLOWING AMOUNTS ARE  
21 APPROPRIATED TO THE COURT OF JUDICIAL

22 DISCIPLINE: FEDERAL STATE  
23 FOR SALARIES AND EXPENSES OF THE  
24 COURT OF JUDICIAL DISCIPLINE.

25 STATE APPROPRIATION..... 451,000  
26 SECTION 290. JUROR COST

27 REIMBURSEMENT.--THE FOLLOWING AMOUNTS  
28 ARE APPROPRIATED FOR JUROR COST

29 REIMBURSEMENT: FEDERAL STATE  
30 FOR JUROR COST REIMBURSEMENT.

1 STATE APPROPRIATION..... 1,369,000

2 SECTION 291. COUNTY COURT  
3 REIMBURSEMENT.--THE FOLLOWING AMOUNTS

4 ARE APPROPRIATED FOR COURT COSTS: FEDERAL STATE

5 FOR PAYMENT TO COUNTIES AS  
6 REIMBURSEMENT FOR COSTS INCURRED BY  
7 COUNTIES IN THE ADMINISTRATION AND  
8 OPERATION OF COURTS OF COMMON PLEAS  
9 DURING CALENDAR YEAR 2004.

10 REIMBURSEMENT SHALL BE PROVIDED ON THE  
11 FOLLOWING BASIS: FOR EACH COMMON PLEAS  
12 COURT JUDGE AUTHORIZED POSITION,  
13 WHETHER FILLED OR VACANT WITHIN A  
14 JUDICIAL DISTRICT, \$70,000 PER  
15 AUTHORIZED POSITION SHALL BE PROVIDED.

16 JUDICIAL DISTRICTS COMPRISING MORE  
17 THAN ONE COUNTY SHALL BE ENTITLED TO  
18 RECEIVE \$70,000 PER AUTHORIZED COMMON  
19 PLEAS COURT JUDGE POSITION; THE AMOUNT  
20 PAYABLE TO EACH COUNTY SHALL BE  
21 DETERMINED BY THE PROPORTION OF THE  
22 INDIVIDUAL COUNTY'S POPULATION IN  
23 RELATION TO THE POPULATION OF THE  
24 ENTIRE JUDICIAL DISTRICT. NO COUNTY  
25 SHALL BE REIMBURSED FOR COSTS ABOVE  
26 THE ACTUAL DIRECT COSTS, EXCLUDING  
27 CAPITAL OUTLAYS, INCURRED BY THEM FOR  
28 THE OPERATION OF THE COURTS OF COMMON  
29 PLEAS. FOR THE PURPOSES OF  
30 REIMBURSEMENT FOR COMMON PLEAS COURT

1 JUDGE AUTHORIZED POSITIONS, NO COUNTY  
2 SHALL RECEIVE LESS THAN 77.5% OF THE  
3 ACTUAL REIMBURSEMENT FOR COURT COSTS  
4 PROVIDED TO THEM FROM FUNDS  
5 APPROPRIATED FOR THE FISCAL YEAR JULY  
6 1, 1980, TO JUNE 30, 1981.

7 ALL PAYMENTS FOR REIMBURSEMENT  
8 SHALL BE MADE TO THE COUNTY TREASURER  
9 AND, IN CITIES OF THE FIRST CLASS  
10 COTERMINOUS WITH COUNTIES OF THE FIRST  
11 CLASS, TO THE CITY TREASURER.

12 STATE APPROPRIATION..... 32,126,000

13 FOR SENIOR JUDGE OPERATIONAL  
14 SUPPORT GRANTS. FUNDS FROM THIS  
15 APPROPRIATION SHALL BE DISTRIBUTED AS  
16 PROVIDED BY STATUTE.

17 STATE APPROPRIATION..... 2,000,000

18 PART III

19 STATE LOTTERY FUND APPROPRIATIONS

20 SECTION 301. DEPARTMENT OF  
21 AGING.--THE FOLLOWING AMOUNTS ARE  
22 APPROPRIATED TO THE DEPARTMENT OF

23 AGING: FEDERAL STATE

24 FOR AUDIT COSTS FOR THE LOTTERY  
25 FUND.

26 STATE APPROPRIATION..... 50,000

27 FOR PENNCARE FOR OLDER  
28 PENNSYLVANIANS, FOR THE PURPOSE OF  
29 DEVELOPING, OPERATING AND PURCHASING  
30 SERVICES FOR THE AGED AND OTHER

1 ADULTS, INCLUDING, BUT NOT LIMITED TO,  
2 MODEL PROJECTS, COMMUNITY CARE  
3 SERVICES, AUDITS OF AREA AGENCIES ON  
4 AGING, PROTECTIVE SERVICES AND  
5 COUNSELING SERVICES. THIS  
6 APPROPRIATION INCLUDES SUFFICIENT  
7 FUNDS FOR A 2% COST-OF-LIVING INCREASE  
8 FOR DIRECT CARE STAFF. NO FUNDS FROM  
9 THIS APPROPRIATION SHALL BE USED FOR  
10 COSTS OF ADMINISTRATION BY THE  
11 DEPARTMENT OF AGING.

12 STATE APPROPRIATION..... 217,876,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE  
14 APPROPRIATED TO SUPPLEMENT THE SUM  
15 APPROPRIATED FOR PENNCARE:

16 (1) "PROGRAMS FOR THE AGING -  
17 TITLE III."

18 FEDERAL APPROPRIATION..... 52,000,000

19 (2) "PROGRAMS FOR THE AGING -  
20 NUTRITION."

21 FEDERAL APPROPRIATION..... 10,000,000

22 (3) "PROGRAMS FOR THE AGING -  
23 TITLE V."

24 FEDERAL APPROPRIATION..... 5,300,000

25 (4) "PROGRAMS FOR THE AGING -  
26 TITLE VII."

27 FEDERAL APPROPRIATION..... 4,700,000

28 (5) "MEDICAL ASSISTANCE -  
29 ATTENDANT CARE."

30 FEDERAL APPROPRIATION..... 6,010,000

1 (6) "MEDICAL ASSISTANCE -  
2 SUPPORT."  
3 FEDERAL APPROPRIATION..... 1,250,000  
4 (7) "ELDER MISTREATMENT RESEARCH."  
5 FEDERAL APPROPRIATION..... 275,000  
6 FOR PREADMISSION ASSESSMENT.  
7 STATE APPROPRIATION..... 7,253,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR PREADMISSION  
11 ASSESSMENT:

12 (1) "PREADMISSION ASSESSMENT."  
13 FEDERAL APPROPRIATION..... 10,016,000  
14 FOR TRANSFER FROM THE STATE LOTTERY  
15 FUND TO THE PHARMACEUTICAL ASSISTANCE  
16 FUND.  
17 STATE APPROPRIATION..... 400,000,000

18 PART IV  
19 ENERGY CONSERVATION AND ASSISTANCE  
20 FUND APPROPRIATIONS

21 SECTION 401. DEPARTMENT OF  
22 ENVIRONMENTAL PROTECTION.--THE  
23 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
24 THE DEPARTMENT OF ENVIRONMENTAL

25 PROTECTION: FEDERAL STATE  
26 FOR ENERGY CONSERVATION PROGRAMS  
27 UNDER THE PROVISIONS OF THE ENERGY  
28 CONSERVATION AND ASSISTANCE ACT. AT  
29 LEAST 75% OF THESE FUNDS MUST BE USED  
30 FOR THOSE PROGRAMS LISTED AS

1 PRIORITIES IN SECTION 7(B) OF THE ACT  
2 OF JULY 10, 1986 (P.L.1398, NO.122),  
3 KNOWN AS THE ENERGY CONSERVATION AND  
4 ASSISTANCE ACT.

5 STATE APPROPRIATION..... 500,000

6 SECTION 402. DEPARTMENT OF PUBLIC  
7 WELFARE.--THE FOLLOWING AMOUNTS ARE  
8 APPROPRIATED TO THE DEPARTMENT OF  
9 PUBLIC WELFARE:

FEDERAL STATE

10 FOR SUPPLEMENTAL ASSISTANCE UNDER  
11 THE ENERGY CONSERVATION AND ASSISTANCE  
12 ACT.

13 STATE APPROPRIATION..... 1,600,000

14 PART V

15 JUDICIAL COMPUTER SYSTEM AUGMENTATION  
16 ACCOUNT APPROPRIATIONS

17 SECTION 501. SUPREME COURT.--THE  
18 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
19 THE SUPREME COURT:

FEDERAL STATE

20 FOR THE STATEWIDE JUDICIAL COMPUTER  
21 SYSTEM. THE SUPREME COURT AND THE  
22 COURT ADMINISTRATOR ARE PROHIBITED  
23 FROM AUGMENTING THIS AMOUNT BY  
24 BILLINGS TO OTHER APPROPRIATIONS TO  
25 THE JUDICIAL BRANCH FOR THE STATEWIDE  
26 JUDICIAL COMPUTER SYSTEM OR FOR ANY  
27 OTHER PURPOSE.

28 STATE APPROPRIATION..... 41,727,000

29 PART VI

30 EMERGENCY MEDICAL SERVICES OPERATING

1 FUND APPROPRIATIONS

2 SECTION 601. DEPARTMENT OF  
3 HEALTH.--THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF

5 HEALTH:	FEDERAL	STATE
6 FOR EMERGENCY MEDICAL SERVICES.		
7 STATE APPROPRIATION.....		13,033,000
8 FOR CATASTROPHIC MEDICAL AND		
9 REHABILITATION PROGRAM.		
10 STATE APPROPRIATION.....		3,000,000

11 PART VII

12 STATE STORES FUND APPROPRIATIONS

13 SECTION 701. PENNSYLVANIA STATE  
14 POLICE.--THE FOLLOWING AMOUNTS ARE  
15 APPROPRIATED TO THE PENNSYLVANIA STATE

16 POLICE:	FEDERAL	STATE
17 FOR LIQUOR CONTROL ENFORCEMENT		
18 OPERATIONAL EXPENSES.		
19 STATE APPROPRIATION.....		20,958,000

20 PART VIII

21 MOTOR LICENSE FUND APPROPRIATIONS

22 FOR 2005-2006

23 SUBPART A

24 MOTOR LICENSE FUND

25 SECTION 801. DEPARTMENT OF  
26 TRANSPORTATION.--THE FOLLOWING AMOUNTS  
27 ARE APPROPRIATED TO THE DEPARTMENT OF

28 TRANSPORTATION:	FEDERAL	STATE
29 FOR THE SALARIES, WAGES AND ALL		
30 NECESSARY EXPENSES FOR THE PROPER		

1 ADMINISTRATION OF THE DEPARTMENT OF  
2 TRANSPORTATION, INCLUDING THE STATE  
3 TRANSPORTATION COMMISSION AND THE  
4 STATE TRANSPORTATION ADVISORY  
5 COMMITTEE AND THE STATEWIDE  
6 COORDINATION OF MUNICIPAL SERVICES.  
7 STATE APPROPRIATION..... 47,022,000  
8 FOR OPERATION OF WELCOME CENTERS.  
9 STATE APPROPRIATION..... 2,616,000  
10 FOR ADVANCED HIGHWAY MAINTENANCE  
11 TECHNOLOGIES AND INTELLIGENT  
12 TRANSPORTATION SYSTEMS.  
13 STATE APPROPRIATION..... 22,100,000  
14 FOR THE SALARIES, WAGES AND ALL  
15 NECESSARY EXPENSES FOR THE OPERATION  
16 OF THE HIGHWAY AND SAFETY IMPROVEMENT  
17 PROGRAMS, INCLUDING PLANNING AND  
18 RESEARCH, DESIGN, ENGINEERING, RIGHT-  
19 OF-WAY ACQUISITION AND THE OPERATION  
20 OF THE ENGINEERING DISTRICT FACILITIES  
21 AND LIAISON SERVICES WITH COMMUNITIES  
22 ON LOCAL ROAD ENGINEERING AND  
23 CONSTRUCTION ACTIVITIES.  
24 STATE APPROPRIATION..... 150,000,000  
25 FOR SECURITY WALLS PILOT PROJECTS.  
26 STATE APPROPRIATION..... 5,000,000  
27 FOR THE SALARIES, WAGES AND ALL  
28 NECESSARY EXPENSES FOR THE  
29 ADMINISTRATION AND OPERATION OF THE  
30 MAINTENANCE PROGRAM FOR STATE ROADS,

1 BRIDGES, TUNNELS AND STRUCTURES,  
 2 INCLUDING THE OPERATION OF THE COUNTY  
 3 MAINTENANCE DISTRICT FACILITIES. AT  
 4 LEAST \$4,000,000 SHALL BE USED FOR THE  
 5 INSTALLATION AND MAINTENANCE OF RAISED  
 6 REFLECTIVE PAVEMENT MARKERS ON  
 7 INTERSTATE AND SIMILAR HIGHWAYS AND  
 8 FOR INSTALLATION AND MAINTENANCE OF  
 9 SUCH MARKERS ON OTHER STATE ROADS AT  
 10 LOCATIONS DETERMINED BY THE DEPARTMENT  
 11 OF TRANSPORTATION. THE \$4,000,000 MAY  
 12 BE DRAWN FROM BOTH THE HIGHWAY AND  
 13 SAFETY IMPROVEMENT AND MAINTENANCE  
 14 APPROPRIATIONS.

15	STATE APPROPRIATION.....	694,000,000
16	FOR HIGHWAY MAINTENANCE AND SAFETY	
17	PROJECTS.	

18	STATE APPROPRIATION.....	10,000,000
19	FOR A STATEWIDE PAVEMENT	
20	PRESERVATION PROGRAM.	

21	STATE APPROPRIATION.....	50,000,000
22	FOR DISASTER RECOVERY.	

23	STATE APPROPRIATION.....	50,000,000
24	FOR BRIDGE PRESERVATION.	

25	STATE APPROPRIATION.....	28,000,000
26	FOR EMERGENCY HIGHWAY REPAIRS.	

27	STATE APPROPRIATION.....	5,000,000
28	FOR REINVESTMENT IN DEPARTMENT OF	
29	TRANSPORTATION FACILITIES.	

30	STATE APPROPRIATION.....	16,540,000
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1 FOR THE SALARIES, WAGES AND ALL  
 2 NECESSARY EXPENSES FOR THE  
 3 ADMINISTRATION OF THE TRAFFIC SAFETY  
 4 PROGRAM AND THE ADMINISTRATION AND  
 5 OPERATION OF THE OPERATOR AND VEHICLE  
 6 REGISTRATION PROGRAMS.

7 STATE APPROPRIATION..... 127,708,000

8 FOR PAYMENTS TO MUNICIPALITIES TO  
 9 ASSIST IN MAINTENANCE AND CONSTRUCTION  
 10 COSTS OF ROADS.

11 STATE APPROPRIATION..... 190,639,000

12 FOR SUPPLEMENTAL PAYMENTS TO  
 13 MUNICIPALITIES TO ASSIST IN  
 14 MAINTENANCE AND CONSTRUCTION COSTS OF  
 15 ROADS IN ACCORDANCE WITH 75 PA.C.S.  
 16 CH. 93 (RELATING TO SUPPLEMENTAL  
 17 FUNDING FOR MUNICIPAL HIGHWAY  
 18 MAINTENANCE).

19 STATE APPROPRIATION..... 5,000,000

20 SECTION 802. EXECUTIVE OFFICES.--  
 21 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
 22 TO THE EXECUTIVE OFFICES:  
 23 FOR COMPTROLLER OPERATIONS RELATED  
 24 TO THE MOTOR LICENSE FUND.

FEDERAL STATE

25 STATE APPROPRIATION..... 5,831,000

26 FOR THE STATEWIDE PUBLIC SAFETY  
 27 RADIO SYSTEM.

28 STATE APPROPRIATION..... 5,871,000

29 SECTION 803. TREASURY  
 30 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE TREASURY		
2	DEPARTMENT:	FEDERAL	STATE
3	FOR THE PAYMENT OF SALARIES, WAGES		
4	AND ALL NECESSARY EXPENSES IN THE		
5	PROPER ADMINISTRATION OF THE PROGRAM		
6	TO REFUND LIQUID FUELS TAXES TO WHICH		
7	THE COMMONWEALTH IS NOT ENTITLED.		
8	STATE APPROPRIATION.....		455,000
9	FOR PAYMENT OF REFUNDS OF LIQUID		
10	FUELS TAXES FOR AGRICULTURAL USE TO		
11	WHICH THE COMMONWEALTH IS NOT		
12	ENTITLED.		
13	STATE APPROPRIATION.....		4,000,000
14	FOR THE PAYMENT OF APPROVED CLAIMS		
15	FOR THE REFUNDING OF LIQUID FUELS		
16	TAXES AND FUEL USE TAXES TO WHICH THE		
17	COMMONWEALTH IS NOT ENTITLED.		
18	STATE APPROPRIATION.....		350,000
19	REFUNDING LIQUID FUELS TAX -		
20	POLITICAL SUBDIVISION USE.		
21	STATE APPROPRIATION.....		3,200,000
22	REFUNDING LIQUID FUELS TAX -		
23	VOLUNTEER FIRE COMPANIES, VOLUNTEER		
24	AMBULANCE SERVICES AND VOLUNTEER		
25	RESCUE SQUADS.		
26	STATE APPROPRIATION.....		400,000
27	REFUNDING LIQUID FUELS TAX - TO THE		
28	BOAT FUND FOR THE USE OF THE		
29	PENNSYLVANIA FISH AND BOAT COMMISSION		
30	FOR THE IMPROVEMENT OF THE WATERS OF		

1 PENNSYLVANIA ON WHICH MOTORBOATS ARE  
2 PERMITTED TO OPERATE.

3 STATE APPROPRIATION..... 2,800,000

4 FOR THE PAYMENT OF PRINCIPAL AND  
5 INTEREST REQUIREMENTS ON GENERAL  
6 OBLIGATION BONDS ISSUED FOR  
7 TRANSPORTATION PROJECTS.

8 STATE APPROPRIATION..... 12,097,000

9 FOR PAYMENT OF PRINCIPAL AND  
10 INTEREST REQUIREMENTS ON GENERAL  
11 OBLIGATION BONDS ISSUED FOR PUBLIC  
12 IMPROVEMENTS.

13 STATE APPROPRIATION..... 10,625,000

14 FOR PAYMENT OF THE COMPENSATION OF  
15 THE COMMONWEALTH'S LOAN AND TRANSFER  
16 AGENT FOR SERVICES AND EXPENSES IN  
17 CONNECTION WITH THE REGISTRATION,  
18 TRANSFER AND PAYMENT OF INTEREST ON  
19 BONDS OF THE COMMONWEALTH AND OTHER  
20 SERVICES REQUIRED TO BE PERFORMED BY  
21 THE LOAN AND TRANSFER AGENT.

22 STATE APPROPRIATION..... 50,000

23 SECTION 804. DEPARTMENT OF  
24 CONSERVATION AND NATURAL RESOURCES.--

25 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
26 TO THE DEPARTMENT OF CONSERVATION AND  
27 NATURAL RESOURCES:

FEDERAL STATE

28 FOR THE MAINTENANCE AND MITIGATION  
29 OF DUST AND SEDIMENT POLLUTION FROM  
30 FORESTRY ROADS.

1 STATE APPROPRIATION..... 1,000,000

2 SECTION 805. DEPARTMENT OF  
3 EDUCATION.--THE FOLLOWING AMOUNTS ARE  
4 APPROPRIATED TO THE DEPARTMENT OF  
5 EDUCATION:

FEDERAL STATE

6 FOR ADMINISTRATION OF THE SCHOOL  
7 SAFE DRIVING PROGRAM AND FOR PAYMENTS  
8 TO SCHOOL DISTRICTS OR JOINT SCHOOL  
9 ORGANIZATIONS FOR DRIVER EDUCATION  
10 COURSES.

11 STATE APPROPRIATION..... 1,230,000

12 SECTION 806. DEPARTMENT OF  
13 ENVIRONMENTAL PROTECTION.--THE  
14 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
15 THE DEPARTMENT OF ENVIRONMENTAL  
16 PROTECTION:

FEDERAL STATE

17 TO THE STATE CONSERVATION  
18 COMMISSION FOR THE MAINTENANCE AND  
19 IMPROVEMENT OF DIRT AND GRAVEL ROADS.

20 STATE APPROPRIATION..... 4,000,000

21 SECTION 807. DEPARTMENT OF GENERAL  
22 SERVICES.--THE FOLLOWING AMOUNTS ARE  
23 APPROPRIATED TO THE DEPARTMENT OF  
24 GENERAL SERVICES:

FEDERAL STATE

25 FOR PAYMENT OF TORT CLAIMS.

26 STATE APPROPRIATION..... 20,000,000

27 SECTION 808. DEPARTMENT OF  
28 REVENUE.--THE FOLLOWING AMOUNTS ARE  
29 APPROPRIATED TO THE DEPARTMENT OF  
30 REVENUE:

FEDERAL STATE

1 FOR ADMINISTRATION AND ENFORCEMENT  
2 OF VARIOUS MOTOR LICENSE FUND TAX  
3 REGULATIONS.

4 STATE APPROPRIATION..... 13,408,000

5 SECTION 809. PENNSYLVANIA STATE  
6 POLICE.--THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE PENNSYLVANIA STATE  
8 POLICE:

FEDERAL STATE

9 FOR TRANSFER TO THE GENERAL FUND TO  
10 FINANCE THE TRAFFIC CONTROL AND THE  
11 TRAFFIC SAFETY FACILITIES PROGRAM OF  
12 THE PENNSYLVANIA STATE POLICE.

13 STATE APPROPRIATION..... 372,085,000

14 FOR TRANSFER TO THE GENERAL FUND  
15 FOR THE RECRUITMENT, TRAINING AND  
16 DEPLOYMENT OF AN ADDITIONAL 180  
17 TROOPERS DURING THE 2005-2006 FISCAL  
18 YEAR. NO FUNDS FROM THIS APPROPRIATION  
19 SHALL BE USED FOR ANY OTHER PURPOSE.

20 STATE APPROPRIATION..... 8,289,000

21 FOR LAW ENFORCEMENT INFORMATION  
22 TECHNOLOGY.

23 STATE APPROPRIATION..... 32,135,000

24 FOR TRANSFER TO THE GENERAL FUND TO  
25 FINANCE THE MUNICIPAL POLICE OFFICERS'  
26 EDUCATION AND TRAINING COMMISSION.

27 STATE APPROPRIATION..... 3,846,000

28 FOR REPLACEMENT OF PATROL VEHICLES,  
29 INCLUDING SUFFICIENT PATROL VEHICLES  
30 FOR THE ADDITIONAL 180 TROOPERS

1 AUTHORIZED IN THIS ACT.

2 STATE APPROPRIATION..... 10,478,000

3 FOR TRANSFER TO THE GENERAL FUND TO  
4 FINANCE THE AUTOMATED FINGERPRINT  
5 IDENTIFICATION SYSTEM (AFIS).

6 STATE APPROPRIATION..... 121,000

7 FOR COMMERCIAL VEHICLE INSPECTIONS.

8 STATE APPROPRIATION..... 3,773,000

9 SECTION 810. PENNSYLVANIA

10 EMERGENCY MANAGEMENT AGENCY.--THE

11 FOLLOWING AMOUNTS ARE APPROPRIATED TO

12 THE PENNSYLVANIA EMERGENCY MANAGEMENT

13 AGENCY:

FEDERAL

STATE

14 FOR SEPTEMBER 2004 TROPICAL STORM

15 IVAN - PUBLIC ASSISTANCE.

16 STATE APPROPRIATION..... 12,500,000

17 SUBPART B

18 AVIATION RESTRICTED REVENUE ACCOUNT

19 SECTION 821. DEPARTMENT OF

20 TRANSPORTATION.--THE FOLLOWING AMOUNTS

21 ARE APPROPRIATED TO THE DEPARTMENT OF

22 TRANSPORTATION:

FEDERAL

STATE

23 FOR PAYMENT FOR AVIATION

24 OPERATIONS, INCLUDING THE OPERATION

25 AND MAINTENANCE OF STATE-OWNED

26 AIRCRAFT, PAYMENT OF GENERAL EXPENSES,

27 SUPPLIES, PRINTING AND EQUIPMENT; FOR

28 THE DEVELOPMENT AND MAINTENANCE OF

29 STATE AIRPORTS AND THE MAINTENANCE AND

30 REPAIR OF LANDING FIELDS, INTERMEDIATE

1 LANDING FIELDS, LANDING FIELD  
2 EQUIPMENT, BEACON SITES AND OTHER  
3 NAVIGATION FACILITIES; AND FOR THE  
4 ENCOURAGEMENT AND DEVELOPMENT OF CIVIL  
5 AERONAUTICS.

6 STATE APPROPRIATION..... 4,966,000

7 FOR AIRPORT DEVELOPMENT.

8 STATE APPROPRIATION..... 8,000,000

9 FOR REAL ESTATE TAX REBATE PAYMENTS  
10 TO PRIVATELY OWNED PUBLIC USE  
11 AIRPORTS.

12 STATE APPROPRIATION..... 250,000

13 PART IX  
14 HAZARDOUS MATERIAL RESPONSE

15 FUND APPROPRIATIONS

16 SECTION 901. PENNSYLVANIA  
17 EMERGENCY MANAGEMENT AGENCY.--THE  
18 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
19 THE PENNSYLVANIA EMERGENCY MANAGEMENT

20 AGENCY: FEDERAL STATE

21 FOR GENERAL ADMINISTRATION AND  
22 OPERATIONAL EXPENSES, INCLUDING  
23 EXPENSES OF THE HAZARDOUS MATERIAL  
24 EMERGENCY PLANNING AND RESPONSE  
25 ADVISORY COMMITTEE.

26 STATE APPROPRIATION..... 117,000

27 FOR TRAINING PROGRAMS FOR HAZARDOUS  
28 MATERIAL RESPONSE TEAMS.

29 STATE APPROPRIATION..... 417,000

30 FOR GRANTS TO SUPPORT COUNTIES'

1 ACTIVITIES.  
 2 STATE APPROPRIATION..... 824,000  
 3 FOR PUBLIC AND FACILITY OWNER  
 4 EDUCATION, INFORMATION AND  
 5 PARTICIPATION PROGRAMS.

6 STATE APPROPRIATION..... 117,000

7 PART X  
 8 MILK MARKETING FUND APPROPRIATIONS

9 SECTION 1001. MILK MARKETING  
 10 BOARD.--THE FOLLOWING AMOUNTS ARE  
 11 APPROPRIATED TO THE MILK MARKETING

12 BOARD: FEDERAL STATE  
 13 FOR THE OPERATION OF THE MILK  
 14 MARKETING BOARD.

15 STATE APPROPRIATION..... 2,737,000

16 PART XI  
 17 HOME INVESTMENT TRUST  
 18 FUND APPROPRIATIONS

19 SECTION 1101. DEPARTMENT OF  
 20 COMMUNITY AND ECONOMIC DEVELOPMENT.--  
 21 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
 22 TO THE DEPARTMENT OF COMMUNITY AND

23 ECONOMIC DEVELOPMENT: FEDERAL STATE  
 24 FOR ADMINISTRATION OF THE HOME  
 25 PROGRAM.

26 STATE APPROPRIATION..... 1,200,000

27 PART XII  
 28 TUITION PAYMENT FUND APPROPRIATIONS

29 SECTION 1201. TREASURY  
 30 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

1 APPROPRIATED TO THE TREASURY

2 DEPARTMENT: FEDERAL STATE

3 FOR THE OPERATION OF THE TUITION

4 ACCOUNT PROGRAM BUREAU. HOWEVER, NO

5 MONEY DEPOSITED WITH THE TREASURY

6 DEPARTMENT FOR THE PURCHASE OF TUITION

7 CREDITS CAN BE USED FOR THE

8 ADMINISTRATION OF THE PROGRAM.

9 STATE APPROPRIATION..... 1,033,000

10 PART XIII

11 BANKING DEPARTMENT FUND APPROPRIATIONS

12 SECTION 1301. DEPARTMENT OF

13 BANKING.--THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE DEPARTMENT OF

15 BANKING: FEDERAL STATE

16 FOR GENERAL GOVERNMENT OPERATIONS

17 OF THE DEPARTMENT OF BANKING.

18 STATE APPROPRIATION..... 16,720,000

19 SECTION 1302. DEPARTMENT OF

20 GENERAL SERVICES.--THE FOLLOWING

21 AMOUNTS ARE APPROPRIATED TO THE

22 DEPARTMENT OF GENERAL SERVICES: FEDERAL STATE

23 FOR HARRISTOWN RENTAL CHARGES.

24 STATE APPROPRIATION..... 141,000

25 FOR HARRISTOWN UTILITY AND

26 MUNICIPAL CHARGES.

27 STATE APPROPRIATION..... 213,000

28 PART XIV

29 FIREARM RECORDS CHECK FUND APPROPRIATIONS

30 SECTION 1401. PENNSYLVANIA STATE

1 POLICE.--THE FOLLOWING AMOUNTS ARE  
2 APPROPRIATED TO THE PENNSYLVANIA STATE

3 POLICE: FEDERAL STATE

4 FOR ACTIVITIES ASSOCIATED WITH THE  
5 PURCHASE OF FIREARMS BY INDIVIDUALS.

6 STATE APPROPRIATION..... 5,807,000

7 PART XV

8 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

9 AUTHORITY FUND APPROPRIATIONS

10 SECTION 1501. DEPARTMENT OF  
11 COMMUNITY AND ECONOMIC DEVELOPMENT.--

12 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
13 TO THE DEPARTMENT OF COMMUNITY AND

14 ECONOMIC DEVELOPMENT: FEDERAL STATE

15 FOR THE BEN FRANKLIN TECHNOLOGY  
16 DEVELOPMENT AUTHORITY FUND. NO MORE  
17 THAN \$1,362,000 MAY BE USED FOR  
18 ADMINISTRATION.

19 STATE APPROPRIATION..... 55,485,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE

21 APPROPRIATED TO SUPPLEMENT THE SUM

22 APPROPRIATED FOR THE BEN FRANKLIN

23 TECHNOLOGY DEVELOPMENT AUTHORITY:

24 (1) "ASSISTIVE TECHNOLOGY."

25 FEDERAL APPROPRIATION..... 2,000,000

26 (2) "TELECOMMUNICATIONS

27 INITIATIVES."

28 FEDERAL APPROPRIATION..... 6,000,000

29 (3) "TECHNOLOGY OPPORTUNITIES."

30 FEDERAL APPROPRIATION..... 500,000

1 (4) "TELECOMMUNICATIONS  
 2 INFRASTRUCTURE."  
 3 FEDERAL APPROPRIATION..... 2,000,000  
 4 (5) "INTEGRATED TECHNOLOGY."  
 5 FEDERAL APPROPRIATION..... 1,000,000  
 6 (6) "TELECOMMUNICATIONS PROJECTS."  
 7 FEDERAL APPROPRIATION..... 500,000

8 PART XVI  
 9 TOBACCO SETTLEMENT FUND

10 SECTION 1601. TOBACCO SETTLEMENT  
 11 BOARD.--THE FOLLOWING AMOUNTS ARE  
 12 APPROPRIATED TO THE TOBACCO SETTLEMENT

13 BOARD: FEDERAL STATE  
 14 FOR THE GENERAL GOVERNMENT  
 15 OPERATIONS OF THE TOBACCO SETTLEMENT  
 16 BOARD.

17 STATE APPROPRIATION..... 376,000

18 PART XVI-A  
 19 HEALTH CARE PROVIDER RETENTION ACCOUNT

20 SECTION 1601-A. DEPARTMENT OF  
 21 PUBLIC WELFARE.--THE FOLLOWING AMOUNTS  
 22 ARE APPROPRIATED TO THE DEPARTMENT OF

23 PUBLIC WELFARE: FEDERAL STATE  
 24 FOR HEALTH CARE PROVIDER RETENTION  
 25 PURSUANT TO SECTION 443.7 OF THE ACT  
 26 OF JUNE 13, 1967 (P.L.31, NO.21),  
 27 KNOWN AS THE PUBLIC WELFARE CODE.

28 STATE APPROPRIATION..... 209,467,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR HEALTH CARE PROVIDER  
2 RETENTION UNDER SECTION 443.7 OF THE  
3 PUBLIC WELFARE CODE:

4 (1) "MEDICAL ASSISTANCE - PROVIDER  
5 RETENTION."

6 FEDERAL APPROPRIATION..... 256,533,000

7 PART XVII

8 RESTRICTED RECEIPT ACCOUNTS

9 SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE  
10 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN  
11 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY  
12 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY  
13 1, 2005, THROUGH JUNE 30, 2006.

14 SECTION 1702. DEPARTMENT OF COMMUNITY AND ECONOMIC  
15 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE  
16 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC  
17 DEVELOPMENT:

18 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

19 SECTION 1703. DEPARTMENT OF CONSERVATION AND NATURAL  
20 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE  
21 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL  
22 RESOURCES:

23 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

24 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

25 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

26 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -  
27 CONSERVATION AND NATURAL RESOURCES."

28 SECTION 1704. DEPARTMENT OF EDUCATION.--THE FOLLOWING  
29 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
30 DEPARTMENT OF EDUCATION:

- 1 (1) "EDUCATION OF THE DISABLED - PART C."
- 2 (2) "LSTA - LIBRARY GRANTS."
- 3 (3) "PENN STATE UNIVERSITY FEDERAL AID."
- 4 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."
- 5 (5) "EDUCATION OF THE DISABLED - PART D."
- 6 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."
- 7 (7) "SEVERELY HANDICAPPED."
- 8 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
- 9 AGENCIES."

10 SECTION 1705. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE  
11 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
12 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

- 13 (1) "FEDERAL WATER RESOURCES PLANNING ACT."
- 14 (2) "FLOOD CONTROL PAYMENTS."
- 15 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
- 16 PROGRAMS."

17 SECTION 1706. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING  
18 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE  
19 DEPARTMENT OF TRANSPORTATION:

- 20 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."
- 21 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."
- 22 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

23 SECTION 1707. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE  
24 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE  
25 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

- 26 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -
- 27 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

28 SECTION 1708. PENNSYLVANIA HISTORICAL AND MUSEUM  
29 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE  
30 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM

1 COMMISSION:

2 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

3 PART XVIII

4 ADDITIONAL APPROPRIATIONS FOR

5 FISCAL YEAR 2004-2005

6 SUBPART A

7 GENERAL PROVISIONS

8 SECTION 1801. STATE APPROPRIATIONS.--(A) THE FOLLOWING SUMS  
9 SET FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY,  
10 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO  
11 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE,  
12 LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE  
13 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL  
14 EXPENSES OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES  
15 OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL  
16 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND  
17 SERVICES, PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,  
18 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER  
19 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE  
20 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR  
21 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING  
22 JULY 1, 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND  
23 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,  
24 2004.

25 (B) THE FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH  
26 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY  
27 APPROPRIATED FROM THE STATE LOTTERY FUND TO THE SEVERAL  
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE  
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER  
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR  
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF  
3 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS  
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT  
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES  
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,  
7 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID  
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

9 SECTION 1802. FEDERAL AUGMENTATION APPROPRIATIONS.--THE  
10 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS  
11 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY  
12 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO  
13 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND  
14 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE  
15 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED  
16 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, AND FOR THE  
17 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF  
18 THE FISCAL YEAR ENDING JUNE 30, 2004. UNLESS OTHERWISE STATED,  
19 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL  
20 YEAR.

21 SUBPART B

22 EXECUTIVE DEPARTMENT

23 SECTION 1811. EXECUTIVE OFFICES.--

24 THE FOLLOWING AMOUNTS ARE APPROPRIATED

25 TO THE EXECUTIVE OFFICES: FEDERAL STATE

26 THE FOLLOWING FEDERAL AMOUNTS ARE

27 APPROPRIATED TO SUPPLEMENT THE SUM

28 APPROPRIATED FOR THE OFFICE OF

29 ADMINISTRATION:

30 (1) "MEDICAID SERVICE ASSURANCE

1 INITIATIVE."

2 FEDERAL APPROPRIATION..... 10,000

3 SECTION 1812. DEPARTMENT OF  
4 AGING.--THE FOLLOWING AMOUNTS ARE  
5 APPROPRIATED TO THE DEPARTMENT OF

6 AGING: FEDERAL STATE

7 THE FOLLOWING FEDERAL AMOUNTS ARE  
8 APPROPRIATED TO SUPPLEMENT THE SUM  
9 APPROPRIATED FOR GENERAL GOVERNMENT  
10 OPERATIONS:

11 (1) "PHARMACY EDUCATION."

12 FEDERAL APPROPRIATION..... 5,000,000

13 SECTION 1813. DEPARTMENT OF  
14 CONSERVATION AND NATURAL RESOURCES.--  
15 THE FOLLOWING AMOUNTS ARE APPROPRIATED  
16 TO THE DEPARTMENT OF CONSERVATION AND

17 NATURAL RESOURCES: FEDERAL STATE

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR STATE FOREST  
21 OPERATIONS:

22 (1) "AID TO VOLUNTEER FIRE  
23 COMPANIES."

24 FEDERAL APPROPRIATION..... 495,000

25 SECTION 1814. DEPARTMENT OF  
26 CORRECTIONS.--THE FOLLOWING AMOUNTS  
27 ARE APPROPRIATED TO THE DEPARTMENT OF

28 CORRECTIONS: FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR STATE CORRECTIONAL  
2 INSTITUTIONS:

3 (1) "PRISON RAPE ELIMINATION."

4 FEDERAL APPROPRIATION..... 500,000

5 SECTION 1815. DEPARTMENT OF  
6 EDUCATION.--THE FOLLOWING AMOUNTS ARE  
7 APPROPRIATED TO THE DEPARTMENT OF

8 EDUCATION: FEDERAL STATE

9 THE FOLLOWING FEDERAL AMOUNTS ARE  
10 APPROPRIATED TO SUPPLEMENT THE SUM  
11 APPROPRIATED FOR GENERAL GOVERNMENT  
12 OPERATIONS:

13 (1) "STATE AND COMMUNITY HIGHWAY  
14 SAFETY."

15 FEDERAL APPROPRIATION..... 747,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE  
17 APPROPRIATED TO SUPPLEMENT THE SUM  
18 APPROPRIATED FOR SCHOOL FOOD SERVICES:

19 (1) "FOOD AND NUTRITION - LOCAL."

20 FEDERAL APPROPRIATION..... 311,879,000

21 FOR COMMUNITY COLLEGE CAPITAL  
22 LEASES AND DEBT SERVICE.

23 STATE APPROPRIATION..... 4,800,000

24 SECTION 1816. DEPARTMENT OF  
25 HEALTH.--THE FOLLOWING AMOUNTS ARE  
26 APPROPRIATED TO THE DEPARTMENT OF

27 HEALTH: FEDERAL STATE

28 THE FOLLOWING FEDERAL AMOUNTS ARE  
29 APPROPRIATED TO SUPPLEMENT THE SUM  
30 APPROPRIATED FOR STATE HEALTH CARE

1 CENTERS:

2 (1) "PREVENTIVE HEALTH SPECIAL  
3 PROJECTS."

4 FEDERAL APPROPRIATION..... 3,410,000

5 FOR SCREENING OF NEWBORNS.

6 STATE APPROPRIATION..... 4,806,000

7 SECTION 1817. DEPARTMENT OF  
8 MILITARY AND VETERANS AFFAIRS.--THE

9 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
10 THE DEPARTMENT OF MILITARY AND

11 VETERANS AFFAIRS: FEDERAL STATE

12 FOR THE SCOTLAND SCHOOL FOR  
13 VETERANS' CHILDREN.

14 STATE APPROPRIATION..... 8,593,000

15 SECTION 1818. DEPARTMENT OF PUBLIC  
16 WELFARE.--THE FOLLOWING AMOUNTS ARE

17 APPROPRIATED TO THE DEPARTMENT OF

18 PUBLIC WELFARE: FEDERAL STATE

19 THE FOLLOWING FEDERAL AMOUNTS ARE  
20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED FOR GENERAL GOVERNMENT  
22 OPERATIONS:

23 (1) "MEDICAL ASSISTANCE -  
24 INFRASTRUCTURE."

25 FEDERAL APPROPRIATION..... 825,000

26 (2) "LOCALLY ORGANIZED SYSTEMS OF  
27 CHILD CARE."

28 FEDERAL APPROPRIATION..... 500,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR INFORMATION SYSTEMS:

2 (1) "MEDICAL ASSISTANCE -  
3 INFORMATION SYSTEMS."

4 FEDERAL APPROPRIATION..... 54,388,000

5 (2) "FOOD STAMPS - INFORMATION  
6 SYSTEMS."

7 FEDERAL APPROPRIATION..... 10,943,000

8 (3) "CHILD SUPPORT ENFORCEMENT -  
9 INFORMATION SYSTEMS."

10 FEDERAL APPROPRIATION..... 7,591,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR STATEWIDE OPERATIONS  
14 RELATING TO COUNTY ADMINISTRATION:

15 (1) "FOOD STAMPS - STATEWIDE."

16 FEDERAL APPROPRIATION..... 23,512,000

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR MENTAL HEALTH  
20 SERVICES:

21 (1) "MEDICAL ASSISTANCE - MENTAL  
22 HEALTH."

23 FEDERAL APPROPRIATION..... 212,992,000

24 (2) "MENTAL HEALTH DATA  
25 INFRASTRUCTURE."

26 FEDERAL APPROPRIATION..... 177,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE  
28 APPROPRIATED TO SUPPLEMENT THE SUM  
29 APPROPRIATED FOR THE STATE CENTERS FOR  
30 THE MENTALLY RETARDED:

1 (1) "MEDICARE SERVICES - STATE  
2 CENTERS."

3 FEDERAL APPROPRIATION..... 727,000

4 FOR CASH ASSISTANCE GRANTS  
5 INCLUDING EMPLOYMENT AND TRAINING AND  
6 CHILD CARE SERVICES FOR CASH  
7 ASSISTANCE RECIPIENTS AND CHILD CARE  
8 SERVICES FOR FORMER CASH ASSISTANCE  
9 RECIPIENTS.

10 STATE APPROPRIATION..... 381,656,000

11 THE FOLLOWING FEDERAL AMOUNTS ARE  
12 APPROPRIATED TO SUPPLEMENT THE SUM  
13 APPROPRIATED FOR CASH ASSISTANCE:

14 (1) "TANFBG - CASH ASSISTANCE."

15 THE DEPARTMENT OF PUBLIC WELFARE, UPON  
16 APPROVAL OF THE SECRETARY OF THE  
17 BUDGET, MAY TRANSFER FUNDS FROM THIS  
18 APPROPRIATION TO THE CCDFBG - CHILD  
19 CARE SERVICES APPROPRIATION TO PROVIDE  
20 CHILD CARE SERVICES TO ADDITIONAL LOW-  
21 INCOME FAMILIES PROVIDED THAT SUCH  
22 TRANSFER OF FUNDS WILL NOT RESULT IN A  
23 DEFICIT IN THIS APPROPRIATION. THE  
24 SECRETARY OF THE BUDGET SHALL PROVIDE,  
25 TEN DAYS PRIOR TO ANY TRANSFER, NOTICE  
26 OF ANY SUCH TRANSFER TO THE CHAIRMAN  
27 AND MINORITY CHAIRMAN OF THE  
28 APPROPRIATIONS COMMITTEE OF THE SENATE  
29 AND THE CHAIRMAN AND MINORITY CHAIRMAN  
30 OF THE APPROPRIATIONS COMMITTEE OF THE

1 HOUSE OF REPRESENTATIVES.

2 FEDERAL APPROPRIATION..... 254,773,000

3 (2) "OTHER FEDERAL SUPPORT - CASH  
4 GRANTS."

5 FEDERAL APPROPRIATION..... 30,595,000

6 FOR SUPPLEMENTAL GRANTS TO THE  
7 AGED, BLIND AND DISABLED.

8 STATE APPROPRIATION..... 140,194,000

9 FOR MEDICAL ASSISTANCE PAYMENTS -  
10 OUTPATIENT SERVICES, EXCLUSIVE OF  
11 OUTPATIENT SERVICES PROVIDED THROUGH  
12 CAPITATION PLANS. THE DEPARTMENT OF  
13 PUBLIC WELFARE SHALL NOT REQUIRE A  
14 RECIPIENT TO OBTAIN A PHYSICIAN  
15 REFERRAL IN ORDER TO RECEIVE  
16 CHIROPRACTIC SERVICES.

17 STATE APPROPRIATION..... 818,991,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE  
19 APPROPRIATED TO SUPPLEMENT THE SUM  
20 APPROPRIATED FOR MEDICAL ASSISTANCE -  
21 OUTPATIENT:

22 (1) "MEDICAL ASSISTANCE -  
23 OUTPATIENT." THE DEPARTMENT OF PUBLIC  
24 WELFARE SHALL NOT REQUIRE A RECIPIENT  
25 TO OBTAIN A PHYSICIAN REFERRAL IN  
26 ORDER TO RECEIVE CHIROPRACTIC  
27 SERVICES.

28 FEDERAL APPROPRIATION.....1,186,014,000

29 FOR MEDICAL ASSISTANCE PAYMENTS -  
30 INPATIENT, EXCLUSIVE OF INPATIENT

1 SERVICES PROVIDED THROUGH CAPITATION  
2 PLANS.

3 STATE APPROPRIATION..... 478,183,000

4 FOR MEDICAL ASSISTANCE PAYMENTS -  
5 CAPITATION PLANS. FOR PROVISION OF  
6 OUTPATIENT SERVICES AND INPATIENT  
7 HOSPITAL SERVICES TO ELIGIBLE PERSONS  
8 ENROLLED IN AN APPROVED CAPITATION  
9 PLAN. NO PART OF THIS APPROPRIATION  
10 SHALL BE USED TO PAY ANY PROVIDER WHO  
11 HAS NOT SUPPLIED INFORMATION IN SUCH  
12 FORM AS REQUIRED BY THE DEPARTMENT IN  
13 ORDER TO FACILITATE CLAIMS FOR FEDERAL  
14 FINANCIAL PARTICIPATION FOR SERVICES  
15 RENDERED TO GENERAL ASSISTANCE  
16 CLIENTS. THE DEPARTMENT OF PUBLIC  
17 WELFARE SHALL NOT REQUIRE A RECIPIENT  
18 TO OBTAIN A PHYSICIAN REFERRAL IN  
19 ORDER TO RECEIVE CHIROPRACTIC  
20 SERVICES.

21 STATE APPROPRIATION..... 2,351,263,000

22 FOR MEDICAL ASSISTANCE - LONG-TERM  
23 CARE.

24 STATE APPROPRIATION..... 470,496,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE  
26 APPROPRIATED TO SUPPLEMENT THE SUM  
27 APPROPRIATED FOR MEDICAL ASSISTANCE -  
28 LONG-TERM CARE:

29 (1) "MEDICAL ASSISTANCE - LONG-  
30 TERM CARE."

1 FEDERAL APPROPRIATION.....2,463,201,000

2 FOR MEDICAL ASSISTANCE -

3 TRANSPORTATION. THIS APPROPRIATION

4 INCLUDES SUFFICIENT FUNDS FOR A 2%

5 COST-OF-LIVING ADJUSTMENT.

6 STATE APPROPRIATION..... 44,675,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR MEDICAL ASSISTANCE -

10 TRANSPORTATION:

11 (1) "MEDICAL ASSISTANCE -

12 TRANSPORTATION."

13 FEDERAL APPROPRIATION..... 39,512,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR SPECIAL

17 PHARMACEUTICAL SERVICES FOR AIDS-

18 RELATED SERVICES:

19 (1) "AIDS - RYAN WHITE."

20 FEDERAL APPROPRIATION..... 25,000,000

21 FOR INTERMEDIATE CARE

22 FACILITIES/MR.

23 STATE APPROPRIATION..... 116,202,000

24 FOR COMMUNITY MENTAL RETARDATION

25 SERVICES, EXCLUSIVE OF CAPITAL

26 IMPROVEMENTS, WHICH SHALL INCLUDE

27 GRANTS TO COUNTIES FOR

28 NONINSTITUTIONAL PROGRAMS. THIS

29 APPROPRIATION INCLUDES SUFFICIENT

30 FUNDS FOR A 2% COST-OF-LIVING

1 ADJUSTMENT FOR SERVICES NOT PROVIDED  
2 BY COUNTY STAFF.

3 STATE APPROPRIATION..... 706,593,000

4 SECTION 1819. PENNSYLVANIA STATE  
5 POLICE.--THE FOLLOWING AMOUNTS ARE  
6 APPROPRIATED TO THE PENNSYLVANIA STATE

7 POLICE: FEDERAL STATE

8 THE FOLLOWING FEDERAL AMOUNTS ARE  
9 APPROPRIATED TO SUPPLEMENT THE SUM  
10 APPROPRIATED FOR GENERAL GOVERNMENT  
11 OPERATIONS:

12 (1) "INNOVATIVE OCCUPANT  
13 PROTECTION."

14 FEDERAL APPROPRIATION..... 600,000

15 SECTION 1820. PENNSYLVANIA  
16 EMERGENCY MANAGEMENT AGENCY.--THE  
17 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
18 THE PENNSYLVANIA EMERGENCY MANAGEMENT

19 AGENCY: FEDERAL STATE

20 THE FOLLOWING FEDERAL AMOUNTS ARE  
21 APPROPRIATED TO SUPPLEMENT THE SUM  
22 APPROPRIATED FOR GENERAL GOVERNMENT  
23 OPERATIONS:

24 (1) "CIVIL PREPAREDNESS."

25 FEDERAL APPROPRIATION..... 7,424,000

26 (2) "FLASH FLOOD PROJECT - WARNING  
27 SYSTEM."

28 FEDERAL APPROPRIATION..... 170,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE OFFICE OF THE  
2 STATE FIRE COMMISSIONER:

3 (1) "FIRE PREVENTION."

4 FEDERAL APPROPRIATION..... 30,000

5 FOR SEPTEMBER 1999 TROPICAL STORM  
6 DISASTER - HAZARD MITIGATION.

7 STATE APPROPRIATION..... 1,000,000

8 FOR SEPTEMBER 2004 TROPICAL STORM  
9 IVAN - PUBLIC ASSISTANCE - STATE  
10 MATCH.

11 STATE APPROPRIATION..... 5,000,000

12 SECTION 1821. PENNSYLVANIA  
13 HISTORICAL AND MUSEUM COMMISSION.--THE

14 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
15 THE PENNSYLVANIA HISTORICAL AND MUSEUM  
16 COMMISSION:

FEDERAL STATE

17 THE FOLLOWING FEDERAL AMOUNTS ARE  
18 APPROPRIATED TO SUPPLEMENT THE SUM  
19 APPROPRIATED FOR GENERAL GOVERNMENT  
20 OPERATIONS:

21 (1) "DELAWARE AND LEHIGH CANAL  
22 PARTNERSHIP PROGRAM."

23 FEDERAL APPROPRIATION..... 309,000

24 SECTION 1822. PENNSYLVANIA BOARD  
25 OF PROBATION AND PAROLE.--THE

26 FOLLOWING AMOUNTS ARE APPROPRIATED TO  
27 THE PENNSYLVANIA BOARD OF PROBATION  
28 AND PAROLE:

FEDERAL STATE

29 THE FOLLOWING FEDERAL AMOUNTS ARE  
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE SEXUAL OFFENDERS

2 ASSESSMENT BOARD:

3 (1) "SEX OFFENDER MANAGEMENT."

4 FEDERAL APPROPRIATION..... 251,000

5 SUBPART E

6 MISCELLANEOUS PROVISIONS FOR 2004-2005

7 SECTION 1891. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT  
8 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF  
9 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL  
10 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF  
11 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF  
12 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE  
13 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY  
14 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

15 SECTION 1892. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
16 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY  
17 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE  
18 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,  
19 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND  
20 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE  
21 ADMINISTRATIVE CODE OF 1929.

22 SECTION 1893. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
23 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS  
24 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED  
25 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO  
26 WITH THE VENDORS.

27 SECTION 1894. MINORITY BUSINESS SET-ASIDES.--(A) EACH  
28 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
29 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,  
30 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE

1 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED  
2 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH  
3 FISCAL QUARTER THEREAFTER.

4 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
5 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
6 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
7 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

8 SECTION 1895. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
9 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
10 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
11 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
12 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
13 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
14 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
15 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
16 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
17 MAINTENANCE OF THE INSTITUTIONS.

18 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,  
19 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
20 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
21 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
22 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
23 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
24 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
25 RESPECTIVE APPROPRIATIONS.

26 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
27 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
28 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
29 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
30 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN

1 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO  
2 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

3 SECTION 1896. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
4 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
5 APPROPRIATIONS IN PART XVIII UNCOMMITTED OR UNENCUMBERED AS OF  
6 JUNE 30, 2005, SHALL AUTOMATICALLY LAPSE AS OF THAT DATE.

7 (B) THE APPROPRIATIONS IN PART XVIII TO THE PENNSYLVANIA  
8 EMERGENCY MANAGEMENT AGENCY FOR SEPTEMBER 1999 TROPICAL STORM  
9 DISASTER - HAZARD MITIGATION AND SEPTEMBER 2004 TROPICAL STORM  
10 IVAN - PUBLIC ASSISTANCE SHALL BE CONTINUING APPROPRIATIONS  
11 UNTIL JUNE 30, 2008.

12 SECTION 1897. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--  
13 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME OR  
14 SIMILAR TO ANY APPROPRIATION IN THE ACT OF JULY 4, 2004 (P.L.  
15 , NO.7A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2004, SHALL  
16 REPLACE THAT APPROPRIATION.

17 SECTION 1898. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER  
18 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED  
19 UNDER THE ACT OF JULY 4, 2004 (P.L. , NO.7A), KNOWN AS THE  
20 GENERAL APPROPRIATION ACT OF 2004, SHALL BE DEDUCTED FROM THE  
21 CORRESPONDING APPROPRIATION IN THIS PART.

22 PART XIX

23 SPECIAL PROVISIONS FOR FEDERAL FUNDS

24 FOR 2005-2006

25 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--  
26 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS  
27 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE  
28 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO  
29 THE GENERAL FUND.

30 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL

1 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE  
2 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING  
3 THE FISCAL YEAR OF THE COMMONWEALTH.

4 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL  
5 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED  
6 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE  
7 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS  
8 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2005-2006 IS HEREBY  
9 APPROPRIATED.

10 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND  
11 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS  
12 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY  
13 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN  
14 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE  
15 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
16 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES  
17 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE  
18 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC  
19 APPROPRIATION BY THE GENERAL ASSEMBLY.

20 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)  
21 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM  
22 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN  
23 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR  
24 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL  
25 GOVERNMENT.

26 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL  
27 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF  
28 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A  
29 DIRECT RESULT OF TERRORIST ACTS AND MONEYS FOR HOMELAND SECURITY  
30 AND DEFENSE, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY

1 APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS,  
2 COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

3 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE  
4 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS  
5 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO  
6 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY  
7 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS  
8 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH  
9 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

10 SECTION 1906. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND  
11 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER  
12 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT  
13 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
14 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER  
15 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH  
16 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE  
17 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
18 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS  
19 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN  
20 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

21 SECTION 1907. TRANSFER OF LIHEAP FUNDS.--(A) THE DEPARTMENT  
22 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,  
23 MAY TRANSFER UP TO 15% OF ANY ADDITIONAL FUNDS RECEIVED FOR THE  
24 LIHEAP PROGRAM EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM  
25 OR A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, TO THE  
26 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE LIHEAP  
27 - WEATHERIZATION PROGRAM. THE SECRETARY OF THE BUDGET SHALL  
28 PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE  
29 CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE  
30 OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE

1 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

2 (B) THE DEPARTMENT OF PUBLIC WELFARE, UPON APPROVAL OF THE  
3 SECRETARY OF THE BUDGET, MAY TRANSFER LIHEAP ADMINISTRATIVE  
4 FUNDS TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT  
5 SUBJECT TO ANY LIMITATIONS UNDER FEDERAL LAW. THE SECRETARY OF  
6 THE BUDGET SHALL PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH  
7 TRANSFER TO THE CHAIRMAN AND MINORITY CHAIRMAN OF THE  
8 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND  
9 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE  
10 OF REPRESENTATIVES.

11 PART XX

12 MISCELLANEOUS PROVISIONS FOR 2005-2006

13 SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN  
14 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR  
15 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR  
16 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF  
17 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,  
18 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING  
19 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE  
20 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR  
21 COMMISSION.

22 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS  
23 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,  
24 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE  
25 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR  
26 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF  
27 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE  
28 CODE OF 1929.

29 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR  
30 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,

1 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER  
2 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR  
3 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE  
4 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT  
5 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER  
6 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS  
7 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.  
8 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND  
9 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

10 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH  
11 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED  
12 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,  
13 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL  
14 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO  
15 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL  
16 YEAR AND EACH FISCAL QUARTER THEREAFTER.

17 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"  
18 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF  
19 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA  
20 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

21 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS  
22 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS  
23 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES  
24 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN  
25 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE  
26 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER  
27 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL  
28 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE  
29 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND  
30 MAINTENANCE OF THE INSTITUTIONS.

1 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL  
2 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL  
3 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR  
4 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE  
5 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS  
6 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY  
7 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE  
8 RESPECTIVE APPROPRIATIONS.

9 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY  
10 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE  
11 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL  
12 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR  
13 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN  
14 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE  
15 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

16 SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS  
17 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL  
18 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,  
19 XI, XII, XIII, XIV, XV, XVI AND XVI-A UNEXPENDED, UNCOMMITTED OR  
20 UNENCUMBERED AS OF JUNE 30, 2006, SHALL AUTOMATICALLY LAPSE AS  
21 OF THAT DATE.

22 (B) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF  
23 EDUCATION FOR APPROVED PRIVATE SCHOOLS AND PENNSYLVANIA CHARTER  
24 SCHOOLS FOR THE DEAF AND BLIND FOR PRIOR YEARS' AUDIT RESOLUTION  
25 SHALL BE A CONTINUING APPROPRIATION UNTIL JUNE 30, 2007.

26 (C) THE APPROPRIATIONS IN PART II TO THE PENNSYLVANIA  
27 EMERGENCY MANAGEMENT AGENCY FOR AUGUST 2004 STORM RELIEF, AUGUST  
28 2004 STORM DISASTER-HAZARDOUS MITIGATION, AUGUST 2004 STORM  
29 DISASTER-PUBLIC ASSISTANCE, SEPTEMBER 2004 STORM RELIEF,  
30 SEPTEMBER 2004 TROPICAL STORM IVAN-HAZARDOUS MITIGATION AND

1 SEPTEMBER 2004 TROPICAL STORM IVAN-PUBLIC ASSISTANCE SHALL BE  
2 CONTINUING APPROPRIATIONS UNTIL JUNE 30, 2008.

3 (D) THE APPROPRIATIONS IN PART II TO THE LEGISLATIVE  
4 DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

5 (E) THE APPROPRIATION IN PART VIII TO THE PENNSYLVANIA  
6 EMERGENCY MANAGEMENT AGENCY FOR SEPTEMBER 2004 TROPICAL STORM  
7 IVAN-PUBLIC ASSISTANCE SHALL BE A CONTINUING APPROPRIATION UNTIL  
8 JUNE 30, 2008.

9 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.--  
10 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND  
11 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE  
12 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED  
13 BY THE SUPREME COURT.

14 SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY  
15 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF  
16 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS  
17 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS  
18 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT  
19 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER  
20 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE  
21 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE  
22 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR  
23 SUCH DEBT SERVICE.

24 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--THE  
25 SUPREME COURT MAY TRANSFER DURING THE FISCAL YEAR FUNDS  
26 APPROPRIATED IN SECTIONS 281, 282, 283, 284, 285, 286, 287, 290  
27 AND 291 TO THE JUDICIAL DEPARTMENT IN PART II, AMONG ANY OF THE  
28 LINE ITEMS CONTAINED WITHIN THOSE SECTIONS. AFTER MAKING SUCH  
29 TRANSFERS, INCLUDING ANY TRANSFERS THAT MAY BE NECESSARY TO  
30 AVOID A DEFICIT IN ANY LINE ITEMS IN THESE SECTIONS, THE SUPREME

1 COURT MAY ALSO TRANSFER ANY EXCESS FUNDS APPROPRIATED IN THESE  
2 SECTIONS TO THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT  
3 DURING THE MONTH OF JUNE 2006. NO TRANSFER MAY CREATE OR  
4 INCREASE A DEFICIENCY IN THE APPROPRIATION FROM WHICH THE  
5 TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A TRANSFER  
6 UNDER THIS SECTION, THE SUPREME COURT SHALL GIVE WRITTEN  
7 NOTIFICATION TO THE SECRETARY OF THE BUDGET AND CHAIRMAN AND  
8 MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS AND  
9 THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF  
10 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO  
11 ANY TRANSFER. THE WRITTEN NOTICE SHALL ALSO INCLUDE  
12 CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A DEFICIT IN  
13 ANY APPROPRIATION.

14 PART XXI

15 EFFECTIVE DATE

16 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS  
17 FOLLOWS:

- 18 (1) PARTS XVIII AND XXI SHALL TAKE EFFECT IMMEDIATELY.  
19 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.  
20 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,  
21 2005, OR IMMEDIATELY, WHICHEVER IS LATER.