

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 815 Session of 2005

INTRODUCED BY FEESE, MARCH 14, 2005

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES, APRIL 13, 2005

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2005, to June 30, 2006, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2005; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund, the
15 Health Care Provider Retention Account and the Alternative
16 Fuels Incentive Grant Fund to the Executive Department; to
17 provide appropriations from the Judicial Computer System
18 Augmentation Account to the Judicial Department for the
19 fiscal year July 1, 2005, to June 30, 2006; to provide
20 appropriations from the Motor License Fund for the fiscal
21 year July 1, 2005, to June 30, 2006, for the proper operation
22 of the several departments of the Commonwealth and the
23 Pennsylvania State Police authorized to spend Motor License
24 Fund moneys; to provide for the appropriation of Federal
25 funds to the Executive Department of the Commonwealth and for
26 the establishment of restricted receipt accounts for the
27 fiscal year July 1, 2005, to June 30, 2006, and for the
28 payment of bills remaining unpaid at the close of the fiscal
29 year ending June 30, 2005; to provide for the additional
30 appropriation of Federal and State funds from the General
31 Fund AND THE MOTOR LICENSE FUND, for the Executive and the
32 Legislative Departments of the Commonwealth for the fiscal

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1 year July 1, 2004, to June 30, 2005, and for the payment of
2 bills incurred and remaining unpaid at the close of the
3 fiscal year ending June 30, 2004; TO PROVIDE FOR
4 ADMINISTRATIVE COST REDUCTION PLANS; AND MAKING A REPEAL
5 RELATING TO DEVELOPMENT AND MAINTENANCE OF RECREATIONAL
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PART XXI. EFFECTIVE DATE

- Section 2101. Effective date.

The General Assembly of the Commonwealth of Pennsylvania hereby enacts as follows:

PART I

GENERAL PROVISIONS

1 Section 101. Short title.--This act shall be known and may
2 be cited as the General Appropriation Act of 2005.

3 Section 102. Definitions.--The following words and phrases
4 when used in this act shall have the meanings given to them in
5 this section unless the context clearly indicates otherwise:

6 "Employees." Includes all directors, superintendents, bureau
7 or division chiefs, assistant directors, assistant
8 superintendents, assistant chiefs, experts, scientists,
9 engineers, surveyors, draftsmen, accountants, secretaries,
10 auditors, inspectors, examiners, analysts, statisticians,
11 marshals, clerks, stenographers, bookkeepers, messengers and
12 other assistants in any department, board or commission.

13 "Expenses" and "maintenance." Includes all printing, binding
14 and stationery, food and forage, materials and supplies,
15 traveling expenses, training, motor vehicle supplies and
16 repairs, freight, express and cartage, postage, telephones and
17 telegraph rentals and toll charges, newspaper advertising and
18 notices, public advertising by or through any medium, fuel,
19 light, heat, power and water, minor construction and renovation,
20 repairs or reconstruction of equipment, buildings and
21 facilities, rent of real estate and equipment, premiums on
22 workers' compensation, insurance premiums on policies of
23 liability insurance, insurance premiums on medical payment
24 insurance and surety bonds for volunteer workers, premiums on
25 employee group life insurance and employee and retired employee
26 group hospital and medical insurance, payment of Commonwealth
27 share of Social Security taxes and unemployment compensation
28 costs for State employees, the purchase of replacement or
29 additional equipment and machinery and all other incidental
30 costs and expenses, including payment to the Department of

1 General Services of mileage and other charges for the use of
2 automobiles and rental payments for permanently assigned
3 automobiles and of expenses or costs of services incurred
4 through the Purchasing Fund. The term "expenses" also shall
5 include the medical costs for the treatment of inmates of State
6 institutions when the inmate must be transferred to an outside
7 hospital: Provided, That in no case shall the State institution
8 pay more for patient care than that provided under the State
9 medical assistance program.

10 Section 103. Abbreviations.--The following abbreviations
11 when used in this act shall have the meanings given to them in
12 this section unless the context clearly indicates otherwise:

13 "ARC." Appalachian Regional Commission.

14 "BG." Block grant.

15 "CCDFBG." Child Care and Development Fund Block Grant.

16 "CSBG." Community Services Block Grant.

17 "DCSI." Drug Control and Systems Improvement Formula Grant
18 Program.

19 "DFSC." Drug Free Schools and Communities Act.

20 "DOE." Department of Energy.

21 "EEOC." Equal Employment Opportunity Commission.

22 "EPA." Environmental Protection Agency.

23 "ESEA." Elementary and Secondary Education Act.

24 "FEMA." Federal Emergency Management Agency.

25 "FTA." Federal Transit Administration.

26 "HUD." Department of Housing and Urban Development.

27 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

28 "LSTA." Library Services and Technology Act.

29 "MCHSBG." Maternal and Child Health Services Block Grant.

30 "MHSBG." Mental Health Services Block Grant.

1 "MR." Mental Retardation.
2 "PHHSBG." Preventive Health and Health Services Block Grant.
3 "RSAT." Residential Substance Abuse Treatment.
4 "SABG." Substance Abuse Block Grant.
5 "SCDBG." Small Communities Development Block Grant.
6 "SDA." Service Delivery Area.
7 "SSBG." Social Services Block Grant.
8 "TANFBG." Temporary Assistance for Needy Families Block
9 Grant.
10 "VA." Veterans' Administration.
11 "WIA." Workforce Investment Act.
12 "WIC." Women, Infants and Children Program.
13 Section 104. State appropriations.--(a) General Fund.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the
16 General Fund to the several hereinafter named agencies of the
17 Executive, Legislative and Judicial Departments of the
18 Commonwealth for the payment of salaries, wages or other
19 compensation and travel expenses of the duly elected or
20 appointed officers and employees of the Commonwealth, for the
21 payment of fees for contractual services rendered, for the
22 purchase or rental of goods and services, printing, public
23 advertising by or through any medium, equipment, land and
24 buildings and for payment of any other expenses, as provided by
25 law or by this act, necessary for the proper conduct of the
26 duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2005, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2005.

30 (b) State Lottery Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the State Lottery Fund to the
3 several hereinafter named agencies of the Executive Department
4 of the Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2005, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2005.

14 (c) Energy Conservation and Assistance Fund.--The following
15 sums set forth in this act, or as much thereof as may be
16 necessary, are hereby specifically appropriated from the Energy
17 Conservation and Assistance Fund to the several hereinafter
18 named agencies of the Executive Department of the Commonwealth
19 for the payment of fees for contractual services rendered, for
20 the purchase or rental of goods and services and for the payment
21 of any other expenses, as provided by law or by this act,
22 necessary for the proper conduct of the duties, functions and
23 activities and for the purposes hereinafter set forth for the
24 fiscal year beginning July 1, 2005, and for the payment of bills
25 incurred and remaining unpaid at the close of the fiscal year
26 ending June 30, 2005.

27 (d) Judicial Computer System Augmentation Account.--The
28 following sums set forth in this act, or as much thereof as may
29 be necessary, are hereby specifically appropriated from the
30 restricted receipt account established within the General Fund,

1 known as the Judicial Computer System Augmentation Account, to
2 the Judicial Department of the Commonwealth for the payment of
3 salaries, wages or other compensation and travel expenses, for
4 the payment of fees for contractual services rendered, for the
5 purchase or rental of goods and services and for the payment of
6 any other expenses, as provided by law or by this act, necessary
7 for the proper conduct of the duties, functions and activities
8 and for the purposes hereinafter set forth for the fiscal year
9 beginning July 1, 2005, and for the payment of bills incurred
10 and remaining unpaid at the close of the fiscal year ending June
11 30, 2005.

12 (e) Emergency Medical Services Operating Fund.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the
15 Emergency Medical Services Operating Fund to the several
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of fees for contractual services
18 rendered, for the purchase or rental of goods and services and
19 for the payment of any other expenses, as provided by law or by
20 this act, necessary for the proper conduct of the duties,
21 functions and activities and for the purposes hereinafter set
22 forth for the fiscal year beginning July 1, 2005, and for the
23 payment of bills incurred and remaining unpaid at the close of
24 the fiscal year ending June 30, 2005.

25 (f) The State Stores Fund.--The following sums set forth in
26 this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from The State Stores Fund to the
28 hereinafter named agency of the Executive Department of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2005, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2005.

9 (g) Motor License Fund.--The following sums, or as much
10 thereof as may be necessary, are hereby appropriated from the
11 Motor License Fund to the hereinafter named agencies of the
12 Executive Department for the payment of salaries, wages and
13 other compensation and travel expenses of the duly elected or
14 appointed officers and employees of the Commonwealth, for
15 contractual services and other expenses necessary for the proper
16 conduct of the duties, functions and activities for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2005, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2005.

20 (h) Aviation Restricted Revenue Account.--The following
21 sums, or as much thereof as may be necessary, are hereby
22 appropriated from the Aviation Restricted Revenue Account in the
23 Motor License Fund to the hereinafter named agencies of the
24 Executive Department for the purposes set forth herein for the
25 fiscal year beginning July 1, 2005, and for the payment of bills
26 incurred and remaining unpaid at the close of the fiscal year
27 ending June 30, 2005.

28 (i) Hazardous Material Response Fund.--The following sums
29 set forth in this act, or as much thereof as may be necessary,
30 are hereby specifically appropriated from the Hazardous Material

1 Response Fund to the several hereinafter named agencies of the
2 Executive Department of the Commonwealth for the payment of fees
3 for contractual services rendered, for the purchase or rental of
4 goods and services and for the payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2005, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2005.

10 (j) Milk Marketing Fund.--The following sums set forth in
11 this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the Milk Marketing Fund to the
13 several hereinafter named agencies of the Executive Department
14 of the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for the payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2005, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2005.

24 (k) Home Investment Trust Fund.--The following sums set
25 forth in this act, or as much thereof as may be necessary, are
26 hereby specifically appropriated from the Home Investment Trust
27 Fund to the hereinafter named agencies of the Executive
28 Department of the Commonwealth for the payment of salaries,
29 wages or other compensation and travel expenses of the duly
30 appointed officers and employees of the Commonwealth, for the

1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services and for the payment of
3 any other expenses, as provided by law or by this act, necessary
4 for the proper conduct of the duties, functions and activities
5 and for the purposes hereinafter set forth for the fiscal year
6 beginning July 1, 2005, and for the payment of bills incurred
7 and remaining unpaid at the close of the fiscal year ending June
8 30, 2005.

9 (l) Tuition Payment Fund.--The following sums set forth in
10 this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Tuition Payment Fund to the
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2005, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2005.

23 (m) Banking Department Fund.--The following sums set forth
24 in this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Banking Department Fund to
26 the hereinafter named agencies of the Executive Department of
27 the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2005, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2005.

7 (n) Firearm Records Check Fund.--The following sums set
8 forth in this act, or as much thereof as may be necessary, are
9 hereby specifically appropriated from the Firearm Records Check
10 Fund to the hereinafter named agencies of the Executive
11 Department of the Commonwealth for the payment of salaries,
12 wages or other compensation and travel expenses of the duly
13 appointed officers and employees of the Commonwealth, for the
14 payment of fees for contractual services rendered, for the
15 purchase or rental of goods and services and for the payment of
16 any other expenses, as provided by law or by this act, necessary
17 for the proper conduct of the duties, functions and activities
18 and for the purposes hereinafter set forth for the fiscal year
19 beginning July 1, 2005, and for the payment of bills incurred
20 and remaining unpaid at the close of the fiscal year ending June
21 30, 2005.

22 (o) Ben Franklin Technology Development Authority Fund.--The
23 following sums set forth in this act, or as much thereof as may
24 be necessary, are hereby specifically appropriated from the Ben
25 Franklin Technology Development Authority Fund to the
26 hereinafter named agencies of the Executive Department of the
27 Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for the payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2005, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2005.

7 (p) Tobacco Settlement Fund.--The following sums set forth
8 in this act, or as much thereof as may be necessary, are hereby
9 specifically appropriated from the Tobacco Settlement Fund to
10 the hereinafter named agencies of the Executive Department of
11 the Commonwealth for the payment of salaries, wages or other
12 compensation and travel expenses of the duly appointed officers
13 and employees of the Commonwealth, for the payment of fees for
14 contractual services rendered, for the purchase or rental of
15 goods and services and for payment of any other expenses, as
16 provided by law or by this act, necessary for the proper conduct
17 of the duties, functions and activities and for the purposes
18 hereinafter set forth for the fiscal year beginning July 1,
19 2005, and for the payment of bills incurred and remaining unpaid
20 at the close of the fiscal year ending June 30, 2005.

21 (q) Health Care Provider Retention Account.--The following
22 sums, or as much thereof as may be necessary, are hereby
23 appropriated from the Health Care Provider Retention Account in
24 the General Fund to the hereinafter named agencies of the
25 Executive Department for the purposes set forth herein for the
26 fiscal year beginning July 1, 2005, and for the payment of bills
27 incurred and remaining unpaid at the close of the fiscal year
28 ending June 30, 2005.

29 Section 105. Federal augmentation appropriations.--The
30 following Federal augmentation appropriations set forth in this

1 act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Federal augmentation funds to
3 the several hereinafter named agencies of the Executive
4 Department of the Commonwealth for the payment of the expenses
5 of implementing and carrying out the programs stated herein for
6 the fiscal year beginning July 1, 2005, and for the payment of
7 bills incurred and remaining unpaid at the close of the fiscal
8 year ending June 30, 2005. Unless otherwise stated, the
9 appropriations include any carryovers from the prior fiscal
10 year.

11 Section 106. Block grants.--(a) Appropriation.--The
12 following sums set forth in this act, or as much thereof as may
13 be necessary, are hereby specifically appropriated from the
14 block grant (BG) funds to the several hereinafter named agencies
15 of the Executive Department of the Commonwealth for the
16 purposes, and under the restrictions, for which the funds are
17 provided for the fiscal year beginning July 1, 2005.

18 (b) Small Communities Development Block Grant.--The Small
19 Communities Development Block Grant (SCDBG) is to assist small
20 cities and communities that have a high concentration of
21 impoverished citizens and substandard housing to expand their
22 low-income and moderate-income housing opportunities and to meet
23 community development needs.

24 (c) Community Services Block Grant.--The Community Services
25 Block Grant (CSBG) is to provide a range of services and
26 activities having a measurable and potentially major impact on
27 the causes of poverty in the community or those areas of the
28 community where poverty is a particularly acute problem. In
29 addition, new focus may be placed on the unemployed, both old
30 and new. Local agencies may lower their eligibility requirements

1 for recipients to three months to allow greater flexibility to
2 assure proper consideration of each recipient.

3 (d) Preventive Health and Health Services Block Grant.--The
4 Preventive Health and Health Services Block Grant (PHHSBG) is
5 for the provision of preventive health and other health services
6 related to emergency medical systems, health initiative grants,
7 comprehensive public health, hypertension, fluoridation, health
8 education, risk reduction, home health, rape crisis and domestic
9 violence services.

10 (e) Maternal and Child Health Services Block Grant.--The
11 Maternal and Child Health Services Block Grant (MCHSBG) is to
12 enable states to maintain and strengthen their leadership in
13 planning, promoting, coordinating and evaluating health care for
14 pregnant women, mothers, infants and children, and children with
15 special health care needs, and in providing health services for
16 mothers and children who do not have access to adequate health
17 care.

18 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
19 Income Home Energy Assistance Block Grant (LIHEABG) is to help
20 lessen the impact of the high cost of energy on low-income
21 families and individuals, including energy efficiency grants for
22 low-income dwellings. No less than 15% of the LIHEABG funds
23 received shall be used for weatherization. LIHEABG funds
24 received pursuant to a Presidential release of contingency funds
25 shall be exempt from the 15% requirement. Unexpended
26 weatherization funds which would result in LIHEABG funds being
27 returned to the Federal Department of Health and Human Services
28 may be spent for assistance grants at the discretion of the
29 Secretary of the Budget. The Secretary of the Budget shall
30 notify the chairman and the minority chairman of the

1 Appropriations Committee of the Senate and the chairman and the
2 minority chairman of the Appropriations Committee of the House
3 of Representatives of the intent to reallocate any such funds
4 ten days prior to any reallocation.

5 (g) Social Services Block Grant.--The Social Services Block
6 Grant (SSBG) is for the provision of social services to eligible
7 persons.

8 (h) Mental Health Services Block Grant.--The Mental Health
9 Services Block Grant (MHSBG) provides funds for the provision of
10 services to adults with serious mental illness or children with
11 serious emotional disturbance.

12 (i) Substance Abuse Block Grant.--The Substance Abuse Block
13 Grant (SABG) provides funds to establish and maintain programs
14 to combat alcohol and drug abuse.

15 (j) Child Care and Development Fund Block Grant.--The Child
16 Care and Development Fund Block Grant (CCDFBG) is for the
17 provision of direct child care or to increase the quality and
18 availability of child care for low-income families.

19 (k) Temporary Assistance for Needy Families Block Grant.--
20 The Temporary Assistance for Needy Families Block Grant (TANFBG)
21 provides funds for the provision of cash grants, child care,
22 training and support services, child welfare and administration
23 for eligible families and individuals.

24 SECTION 107. ADMINISTRATIVE COST REDUCTION PLANS.--BY AUGUST <—
25 1, 2005, EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR
26 AND THE GENERAL ASSEMBLY ON HOW TO REDUCE THE ADMINISTRATIVE
27 COSTS OF THE AGENCY BY 5%. THE GOVERNOR SHALL HAVE THE RIGHT TO
28 ACCEPT, MODIFY OR REJECT EACH PLAN FOR AGENCIES UNDER THE
29 GOVERNOR'S JURISDICTION.

GENERAL FUND AND FEDERAL APPROPRIATIONS
 FOR 2005-2006
 SUBPART A
 EXECUTIVE DEPARTMENT

Section 201. Governor.--The following amounts are appropriated to the Governor:

	Federal	State
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For the Office of the Governor: including the maintenance of the Governor's Home, the expense of entertainment of official guests and members of the General Assembly and the Judiciary, participation in the Governor's Conference, the expenses of the Executive Board and the payment of traveling expenses of persons other than employees of the Commonwealth appointed by the Governor to represent or otherwise serve the Commonwealth.

State appropriation.....	7,400,000	<—
STATE APPROPRIATION.....	5,520,000	<—

Section 202. Executive Offices.-- The following amounts are appropriated to the Executive Offices:

	Federal	State
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For the Office of Administration.
~~State appropriation.....~~
 STATE APPROPRIATION.....

State appropriation.....	8,516,000	<—
STATE APPROPRIATION.....	5,016,000	<—

To the Office of Administration for payment of Medicare Part B enrollment penalties.

1	State appropriation.....	536,000	
2	For Commonwealth Technology		
3	Services.		
4	State appropriation.....	60,144,000	<—
5	STATE APPROPRIATION.....	28,882,000	<—
6	For integrated management systems.		
7	State appropriation.....	39,710,000	<—
8	STATE APPROPRIATION.....	26,140,000	<—
9	For the Inspector General.		
10	State appropriation.....	3,339,000	<—
11	STATE APPROPRIATION.....	3,039,000	<—
12	For investigation of welfare fraud		
13	activities.		
14	State appropriation.....	13,100,000	<—
15	STATE APPROPRIATION.....	12,800,000	<—

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for investigation of
19 welfare fraud activities:

20	(1) "TANFBG - Program		
21	Accountability."		
22	Federal appropriation.....	1,500,000	
23	(2) "Food Stamps - Program		
24	Accountability."		
25	Federal appropriation.....	6,755,000	
26	(3) "Medical Assistance - Program		
27	Accountability."		
28	Federal appropriation.....	4,000,000	
29	(4) "CCDFBG Subsidized Day Care -		
30	Fraud Investigation."		

1	Federal appropriation.....	1,000,000	
2	For the Office of the Budget.		
3	State appropriation.....	30,544,000	<—
4	STATE APPROPRIATION.....	20,159,000	<—

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the Office of the
8 Budget:

9 (1) "WIA - Program
10 Accountability."

11	Federal appropriation.....	400,000
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12 (2) "Aging and Disability Resource
13 Center."

14	Federal appropriation.....	384,000
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15 (3) "Health Care Access."

16	Federal appropriation.....	900,000
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17 (4) "Long-Term Care Initiative."

18	Federal appropriation.....	391,000
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19 (5) "Quality Assurance
20 Improvement."

21	Federal appropriation.....	303,000
----	----------------------------	---------

22 (6) "Real Choice - Housing
23 Integration."

24	Federal appropriation.....	575,000
----	----------------------------	---------

25 (7) "Real Choice Systems Change."

26	Federal appropriation.....	600,000
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27 For an audit of the Auditor
28 General.

29	State appropriation.....	100,000
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30 For the Office of General Counsel.

1	State appropriation.....	3,987,000
2	For the Rural Development Council.	
3	State appropriation.....	188,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated to the Rural Development	
7	Council:	
8	(1) "Rural Development."	
9	Federal appropriation.....	80,000
10	For the Pennsylvania Human	
11	Relations Commission.	
12	State appropriation.....	10,323,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Pennsylvania	
16	Human Relations Commission:	
17	(1) "EEOC - Special Project	
18	Grant."	
19	Federal appropriation.....	2,000,000
20	(2) "HUD - Special Project Grant."	
21	Federal appropriation.....	3,500,000
22	For the Governor's Advisory	
23	Commission on Latino Affairs.	
24	State appropriation.....	212,000
25	For the African-American Affairs	
26	Commission.	
27	State appropriation.....	318,000
28	For the Asian-American Affairs	
29	Commission.	
30	State appropriation.....	139,000

1 For the Council on the Arts.

2 State appropriation..... 1,138,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for the Council on the

6 Arts:

7 (1) "National Endowment for the

8 Arts - Administration."

9 Federal appropriation..... 240,000

10 For the Pennsylvania Commission for

11 Women.

12 State appropriation..... 273,000

13 For the Juvenile Court Judges

14 Commission.

15 State appropriation..... 2,129,000

16 For the Public Employee Retirement

17 Commission.

18 State appropriation..... 721,000

19 For the Pennsylvania Commission on

20 Crime and Delinquency.

21 State appropriation..... 4,073,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the Pennsylvania

25 Commission on Crime and Delinquency:

26 (1) "Plan for Juvenile Justice."

27 Federal appropriation..... 350,000

28 (2) "DCSI - Administration."

29 Federal appropriation..... 1,883,000

30 (3) "DCSI - Program Grants."

1	Federal appropriation.....	30,000,000
2	(4) "DCSI - Criminal History	
3	Records."	
4	Federal appropriation.....	10,000
5	(5) "Juvenile Justice - Title V."	
6	Federal appropriation.....	3,000,000
7	(6) "Juvenile Justice - Title V -	
8	Administration."	
9	Federal appropriation.....	28,000
10	(7) "Statistical Analysis Center."	
11	Federal appropriation.....	150,000
12	(8) "Criminal Identification	
13	Technology."	
14	Federal appropriation.....	4,800,000
15	(9) "Crime Victims' Compensation	
16	Services."	
17	Federal appropriation.....	8,053,000
18	(10) "Crime Victim Assistance."	
19	Federal appropriation.....	18,000,000
20	(11) "Violence Against Women	
21	Formula Grant Program."	
22	Federal appropriation.....	6,000,000
23	(12) "Violence Against Women	
24	Formula Grant Program -	
25	Administration."	
26	Federal appropriation.....	250,000
27	(13) "Juvenile Justice State	
28	Challenge Grants."	
29	Federal appropriation.....	400,000
30	(14) "Local Law Enforcement Block	

1	Grant."	
2	Federal appropriation.....	4,000,000
3	(15) "Truth in Sentencing	
4	Incentive Grants."	
5	Federal appropriation.....	40,000,000
6	(16) "Residential Substance Abuse	
7	Treatment Program."	
8	Federal appropriation.....	3,000,000
9	(17) "DFSC - Special Program."	
10	Federal appropriation.....	5,200,000
11	(18) "Crime Victims Assistance	
12	(VOCA) - Administration/Operations."	
13	Federal appropriation.....	1,148,000
14	(19) "Juvenile Accountability	
15	Incentive Program."	
16	Federal appropriation.....	10,000,000
17	(20) "Juvenile Accountability	
18	Incentive Program - Administration."	
19	Federal appropriation.....	240,000
20	(21) "Combat Underage Drinking	
21	Program."	
22	Federal appropriation.....	500,000
23	(22) "Pennsylvanians Against	
24	Underage Drinking."	
25	Federal appropriation.....	500,000
26	(23) "Juvenile Justice and	
27	Delinquency Prevention."	
28	Federal appropriation.....	4,500,000
29	(24) "Safe Neighborhoods."	
30	Federal appropriation.....	1,600,000

1	(25) "Forensic Science Program."		
2	Federal appropriation.....	400,000	
3	(26) "Drug Court Coordination."		
4	Federal appropriation.....	200,000	
5	(27) "Integrated Justice Data		
6	Hubs."		
7	Federal appropriation.....	500,000	
8	(28) "Services for Human		
9	Trafficking Victims."		
10	Federal appropriation.....	295,000	
11	For the Partnership for Safe		
12	Children Program.		
13	State appropriation.....	5,675,000	<—
14	STATE APPROPRIATION.....	5,525,000	<—
15	FOR ADMINISTRATION OF CRISIS		
16	OUTREACH PROGRAM FOR MARGINAL YOUTH IN		
17	SOUTHWESTERN PENNSYLVANIA.		
18	STATE APPROPRIATION.....	150,000	
19	For Victims of Juvenile Crime.		
20	State appropriation.....	3,450,000	
21	For the Weed and Seed program.		
22	State appropriation.....	3,173,000	<—
23	STATE APPROPRIATION.....	4,102,000	<—
24	For payments for grants-in-aid to		
25	counties for providing intermediate		
26	punishment programs. These funds shall		
27	be distributed to the various counties		
28	based on the following formula: 50%		
29	shall be based on the proportion of		
30	offenders diverted from the county		

1 prison system to county intermediate
2 punishment programs and 50% shall be
3 based on the proportion of offenders
4 diverted from the State correctional
5 system to the county prison system.

6 State appropriation..... 3,430,000

7 For intermediate punishment grants
8 for drug and alcohol treatment.

9 State appropriation..... 15,825,000

10 For Drug Education and Law
11 Enforcement.

12 State appropriation..... 2,791,000

13 For Research-Based Violence
14 Prevention Programs.

15 State appropriation..... 5,965,000

16 TO PROVIDE STATE SUPPORT OF A CHILD ←
17 ADVOCACY CENTER PILOT PROGRAM IN TEN
18 NEW COUNTIES.

19 STATE APPROPRIATION..... 1,000,000

20 For payments of grants to political
21 subdivisions to assist in the
22 improvement of juvenile probation
23 services.

24 State appropriation..... 5,918,000

25 For specialized probation services,
26 including school-based, community-
27 based, intensive supervision and
28 aftercare services pursuant to
29 standards adopted by the Juvenile
30 Court Judges' Commission.

1 State appropriation..... 13,793,000
 2 FOR LAW ENFORCEMENT AND OTHER ←
 3 RELATED ACTIVITIES IN COUNTIES OF THE
 4 SECOND CLASS.

5 STATE APPROPRIATION..... 7,500,000
 6 For grants to the arts.

7 State appropriation..... 14,500,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for grants to the arts:

11 (1) "National Endowment for the
 12 Arts - Basic State Grant."

13 Federal appropriation..... 623,000

14 Section 203. Lieutenant
 15 Governor.--The following amounts are
 16 appropriated to the Lieutenant
 17 Governor:

	Federal	State
--	---------	-------

18 For the Office of the Lieutenant
 19 Governor, including payment of
 20 expenses of the residence at the
 21 Edward Martin Military Reservation.

22 State appropriation..... 979,000

23 For the Board of Pardons.

24 State appropriation..... 384,000

25 Section 204. Attorney General.--

26 The following amounts are appropriated
 27 to the Attorney General:

	Federal	State
--	---------	-------

28 For general government operations
 29 of the Office of Attorney General.

30 ~~State appropriation..... 37,796,000~~ ←

1	STATE APPROPRIATION.....	41,796,000	<—
2	The following Federal amounts are		
3	appropriated to supplement the sum		
4	appropriated for general government		
5	operations:		
6	(1) "State Medicaid Fraud Control		
7	Units."		
8	Federal appropriation.....	3,831,000	
9	(2) "Middle Atlantic - Great Lakes		
10	Organized Crime Law Enforcement		
11	Network."		
12	Federal appropriation.....	6,933,000	
13	For computer enhancements.		
14	State appropriation.....	1,000,000	
15	For drug law enforcement.		
16	State appropriation.....	22,971,000	<—
17	STATE APPROPRIATION.....	24,493,000	<—
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for drug law enforcement:		
21	(1) "High Intensity Drug		
22	Trafficking Areas."		
23	Federal appropriation.....	3,226,000	
24	For local drug task forces.		
25	State appropriation.....	9,216,000	<—
26	STATE APPROPRIATION.....	9,308,000	<—
27	For a drug strike task force.		
28	State appropriation.....	1,770,000	<—
29	STATE APPROPRIATION.....	1,804,000	<—
30	For a capital appeals case unit.		

1	State appropriation.....	612,000	
2	For charitable nonprofit		
3	conversions.		
4	State appropriation.....	949,000	
5	For tobacco law enforcement.		
6	State appropriation.....	513,000	
7	For trials resulting from		
8	indictments by multicounty grand		
9	juries.		
10	State appropriation.....	150,000	
11	FOR THE CHILD PREDATOR INTERCEPTION		←
12	UNIT.		
13	STATE APPROPRIATION.....	1,025,000	
14	Section 205. Auditor General.--The		
15	following amounts are appropriated to		
16	the Auditor General:		
		Federal	State
17	For the Department of the Auditor		
18	General for postauditing, annually,		
19	periodically or specially, the affairs		
20	of any department, board or commission		
21	which is supported out of the General		
22	Fund, district justices, other fining		
23	offices, Volunteer Firemen's Relief		
24	Association Funds and the offices of		
25	Statewide elected officials and for		
26	the proper auditing of appropriations		
27	for or relating to public assistance,		
28	including any Federal sums		
29	supplementing such appropriations.		
30	Funds provided to the Department of		

1 the Auditor General shall be for the
 2 purpose of performing postaudits in
 3 accordance with generally accepted
 4 government auditing standards.

5	State appropriation.....	46,259,000	<—
6	STATE APPROPRIATION.....	43,259,000	<—

7 For the Board of Claims.

8	State appropriation.....	1,920,000	
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9 Section 206. Treasury
 10 Department.--The following amounts are
 11 appropriated to the Treasury

12	Department:	Federal	State
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13 For general government operations
 14 of the Treasury Department.

15	State appropriation.....	23,976,000	<—
16	STATE APPROPRIATION.....	14,897,000	<—

17 For administration of Article
 18 XIII.1 of the act of April 9, 1929
 19 (P.L.343, No.176), known as The Fiscal
 20 Code.

21	State appropriation.....	14,620,000	
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22 For the Board of Finance and
 23 Revenue.

24	State appropriation.....	2,309,000	
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25 For advertising and promotional
 26 activities related to the tuition
 27 account program.

28	State appropriation.....	1,000,000	
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29 For the payment of the
 30 Commonwealth's portion of the expenses

1 of various councils, commissions,
2 conferences, boards, associations,
3 coalitions and institutes which are
4 multistate organizations of which the
5 Commonwealth has been a member for at
6 least one year and which membership
7 enables the Commonwealth government to
8 represent the citizens of
9 Pennsylvania, such organizations being
10 designed to promote or protect the
11 member states' interests, or which
12 promote governmental financial
13 excellence or accountability. Any such
14 payment shall be made on requisition
15 of the Governor on behalf of the
16 organization which shall file an
17 accounting of expenses with the
18 Auditor General.

19 State appropriation..... 936,000

20 For publishing statements of the
21 General Fund and other funds of the
22 Commonwealth.

23 State appropriation..... 25,000

24 For payment of law enforcement
25 officers' and emergency response
26 personnel death benefits.

27 State appropriation..... 775,000

28 For compensation of the
29 Commonwealth's Loan and Transfer Agent
30 for services and expenses in

1 connection with the registration,
 2 transfer and payment of interest on
 3 bonds of the Commonwealth and other
 4 services required to be performed by
 5 the Loan and Transfer Agent.

6 State appropriation..... 75,000

7 For general obligation debt service
 8 or to pay all arbitrage rebates to the
 9 Federal Government required under
 10 section 148 of the Internal Revenue
 11 Code of 1986 (Public Law 99-514, 26
 12 U.S.C. § 148).

13 ~~State appropriation.....~~ 758,673,000 <—

14 STATE APPROPRIATION..... 724,674,000 <—

15 FOR TRANSFER TO THE BUDGET
 16 STABILIZATION RESERVE FUND ESTABLISHED
 17 UNDER SECTION 1702-A OF THE ACT OF
 18 APRIL 9, 1929 (P.L.343, NO.176), KNOWN
 19 AS THE FISCAL CODE.

20 STATE APPROPRIATION..... 561,000

21 Section 207. Department of
 22 Aging.--The following amounts are
 23 appropriated to the Department of

24 Aging: Federal State

25 For general government operations
 26 ~~of the Department of Aging.~~

27 ~~State appropriation.....~~ 7,912,000

28 OF THE DEPARTMENT OF AGING. THIS <—

29 APPROPRIATION INCLUDES \$300,000 TO BE
 30 DISTRIBUTED TO AREA AGENCIES ON AGING

1 FOR CASEWORKER AND ADMINISTRATIVE
2 COSTS ASSOCIATED WITH SUPPORTING
3 ELDERLY AND DISABLED PERSONS IN AREAS
4 AFFECTED BY LONGWALL COAL MINING.

5 STATE APPROPRIATION..... 8,212,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Programs for the Aging -
11 Title III - Administration."

12 Federal appropriation..... 1,817,000

13 (2) "Programs for the Aging -
14 Title V - Administration."

15 Federal appropriation..... 173,000

16 (3) "Medical Assistance -
17 Administration."

18 Federal appropriation..... 1,042,000

19 (4) "Pharmacy Education."

20 Federal appropriation..... 12,084,000

21 For family caregiver support.

22 State appropriation..... 11,461,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for family caregiver
26 support:

27 (1) "Programs for the Aging -
28 Title III - Family Caregiver."

29 Federal appropriation..... 10,000,000

30 For Alzheimer's outreach.

1 ~~State appropriation.....~~ 145,000 <—
 2 STATE APPROPRIATION..... 250,000 <—

3 The following Federal amounts are
 4 appropriated to supplement the sum
 5 appropriated for Alzheimer's outreach:

6 (1) "Memory Loss Screening."

7 Federal appropriation..... 400,000

8 FOR GRANTS TO SENIOR CENTERS. <—

9 STATE APPROPRIATION..... 4,000,000

10 FOR THE EXPANSION OF THE
 11 PENNSYLVANIA PATIENT ASSISTANCE
 12 PROGRAM (PAP) CLEARINGHOUSE AND TOLL-
 13 FREE TELEPHONE NUMBER IN ORDER TO
 14 ASSIST ALL STATE CITIZENS WITH
 15 PRESCRIPTION DRUG COSTS. INFORMATION
 16 SHALL BE PROVIDED REGARDING
 17 PRESCRIPTION DRUG ASSISTANCE PROGRAMS,
 18 INCLUDING ALL GOVERNMENT AND PRIVATE
 19 SOURCES OF ASSISTANCE THAT ARE
 20 AVAILABLE.

21 STATE APPROPRIATION..... 400,000

22 Section 208. Department of
 23 Agriculture.--The following amounts
 24 are appropriated to the Department of

25 Agriculture:	Federal	State
-----------------	---------	-------

26 For general government operations
 27 of the Department of Agriculture.

28 ~~State appropriation.....~~ 29,451,000 <—

29 STATE APPROPRIATION..... 21,701,000 <—

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for general government
3 operations:

4 (1) "Pennsylvania Plant Pest
5 Detection System."
6 Federal appropriation..... 1,200,000

7 (2) "Poultry Grading Service."
8 Federal appropriation..... 59,000

9 (3) "Medicated Feed Mill
10 Inspection."
11 Federal appropriation..... 30,000

12 (4) "National School Lunch
13 Administration."
14 Federal appropriation..... 350,000

15 (5) "Emergency Food Assistance."
16 Federal appropriation..... 3,200,000

17 In addition to the specific amounts
18 appropriated herein, all other moneys
19 received from the Federal Government
20 for emergency food assistance are
21 hereby appropriated to such program.

22 (6) "Pesticide Enforcement,
23 Certification, Training and Control
24 Program."
25 Federal appropriation..... 1,000,000

26 (7) "Agricultural Risk
27 Protection."
28 Federal appropriation..... 2,000,000

29 (8) "Commodity Supplemental Food."
30 Federal appropriation..... 1,500,000

1 In addition to the specific amounts
2 appropriated herein, all other moneys
3 received from the Federal Government
4 for commodity supplemental food are
5 hereby appropriated to such program.

6 (9) "Organic Cost Distribution."
7 Federal appropriation..... 180,000

8 (10) "Animal Disease Control."
9 Federal appropriation..... 2,000,000

10 (11) "Food Establishment
11 Inspections."
12 Federal appropriation..... 300,000

13 (12) "Integrated Pest Management."
14 Federal appropriation..... 150,000

15 (13) "Johne's Disease Herd
16 Project."
17 Federal appropriation..... 1,800,000

18 (14) "Avian Influenza
19 Surveillance."
20 Federal appropriation..... 1,000,000

21 (15) "Oral Rabies Vaccine."
22 Federal appropriation..... 100,000

23 (16) "Exotic Newcastle Disease
24 Control."
25 Federal appropriation..... 300,000

26 (17) "Scrapie Disease Control."
27 Federal appropriation..... 60,000

28 (18) "Monitoring Foot and Mouth
29 Disease."
30 Federal appropriation..... 100,000

1	(19) "Wildlife Services."		
2	Federal appropriation.....	800,000	
3	(20) "Animal Identification."		
4	Federal appropriation.....	2,000,000	
5	(21) "Dairy Development."		
6	Federal appropriation.....	500,000	
7	For Farmers' Market Food Coupons.		
8	State appropriation.....	2,000,000	<—
9	STATE APPROPRIATION.....	8,100,000	<—

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for Farmers' Market Food
13 Coupons:

14	(1) "Farmers' Market Food		
15	Coupons."		
16	Federal appropriation.....	4,300,000	
17	(2) "Senior Farmers' Market		
18	Nutrition."		
19	Federal appropriation.....	3,000,000	

20 In addition to the specific amounts
21 appropriated herein, all other moneys
22 received from the Federal Government
23 for farmers' market food coupons and
24 senior farmers' market nutrition are
25 hereby appropriated to such program.

26 For the administration of the
27 Agricultural Conservation Easement
28 Program.

29	State appropriation.....	520,000	
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30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for administration of the
 3 Agricultural Conservation Easement
 4 Program:

5 (1) "Farmland Protection."
 6 Federal appropriation..... 4,000,000
 7 ~~For agricultural research.~~ <—
 8 ~~State appropriation.....~~ 2,100,000
 9 FOR AGRICULTURAL RESEARCH. THIS <—
 10 APPROPRIATION INCLUDES AT LEAST
 11 \$5,000,000 TO ADDRESS THE PROBLEM OF
 12 MULTIDRUG RESISTANT PATHOGENS SUCH AS
 13 SALMONELLA NEWPORT SEROGROUP C2 AND TO
 14 DEVELOP PRACTICES TO EFFECTIVELY
 15 PROTECT THE AGRICULTURAL INDUSTRY.
 16 STATE APPROPRIATION..... 8,900,000
 17 For agricultural promotion,
 18 ~~education and exports.~~ <—
 19 ~~State appropriation.....~~ 1,186,000
 20 EDUCATION AND EXPORTS. THIS <—
 21 APPROPRIATION INCLUDES AT LEAST
 22 \$300,000 FOR THE PENNSYLVANIA
 23 PREFERRED PROGRAM.
 24 STATE APPROPRIATION..... 1,486,000
 25 For hardwoods research and
 26 promotion.
 27 ~~State appropriation.....~~ 598,000 <—
 28 STATE APPROPRIATION..... 780,000 <—
 29 FOR ORNAMENTAL CONIFER RESEARCH,
 30 PRODUCTION AND PROMOTION.

1	STATE APPROPRIATION.....	300,000	
2	For a farm safety program.		
3	State appropriation.....	111,000	<—
4	STATE APPROPRIATION.....	211,000	<—
5	For the administration of the		
6	Nutrient Management Program.		
7	State appropriation.....	320,000	
8	FOR VETERINARY ACTIVITIES.		<—
9	STATE APPROPRIATION.....	2,934,000	
10	For the Animal Health Commission.		
11	State appropriation.....	3,825,000	<—
12	STATE APPROPRIATION.....	8,850,000	<—
13	For animal indemnities payments to		
14	farmers for animals destroyed in		
15	disease eradication programs.		
16	State appropriation.....	20,000	
17	For payment into the State Farm		
18	Products Show Fund. As a condition for		
19	the use of these funds, no		
20	expenditures may be made from this		
21	appropriation or from the State Farm		
22	Products Show Fund for any activities		
23	associated with the Pennsylvania		
24	Agricultural Foods Exposition (PAFE)		
25	unless such activities take place on		
26	the premises of the Farm Show Complex,		
27	Harrisburg, Pennsylvania.		
28	State appropriation.....	2,250,000	<—
29	STATE APPROPRIATION.....	3,000,000	<—
30	For payments to county fairs.		

1	State appropriation.....	2,600,000	<—
2	STATE APPROPRIATION.....	6,200,000	<—
3	For development and operation of an		
4	open livestock show, including cattle,		
5	swine, sheep and horses.		
6	State appropriation.....	225,000	
7	For planning and staging of an open		
8	dairy show.		
9	State appropriation.....	225,000	
10	For promotion and holding of annual		
11	local, regional and State 4-H Clubs		
12	and Future Farmers of America dairy		
13	shows.		
14	State appropriation.....	50,000	
15	The department may make allocations		
16	of the above three appropriations, as		
17	it deems appropriate, to an		
18	association whose purposes are in		
19	accord with the purposes and intent of		
20	the appropriations, the funds so		
21	allocated to be used for the		
22	development and operation of		
23	Livestock, Dairy and Junior Dairy		
24	Shows in the Pennsylvania Farm Show		
25	Complex: Provided, That the funds		
26	allocated by the department shall only		
27	be used for the specific items		
28	approved by the department in advance.		
29	For planning and staging ten annual		
30	4-H Club horse and pony shows and one		

1 Statewide show to be held in the fall
2 as preliminary to the Keystone
3 International Livestock Show.

4 State appropriation..... 55,000

5 For grants to counties for the
6 purchase of food to be provided to
7 needy persons in this Commonwealth.
8 This amount includes up to \$1,000,000
9 for the emergency food assistance
10 development program and up to
11 \$2,000,000 for the cost of
12 distributing bonus TEFAP commodities
13 to counties.

14 ~~State appropriation.....~~ 15,000,000 <—

15 STATE APPROPRIATION..... 22,000,000 <—

16 For food marketing and research.

17 State appropriation..... 1,500,000

18 For product promotion and
19 marketing.

20 State appropriation..... 850,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for product promotion and
24 marketing:

25 (1) "Market Improvement."

26 Federal appropriation..... 150,000

27 (2) "Keystone Agricultural
28 Innovation Center."

29 Federal appropriation..... 1,000,000

30 For programs to encourage

1 development of future farmers.

2 State appropriation..... 104,000

3 For agriculture and rural youth

4 programs.

5 State appropriation..... 110,000

6 For payment into the Nutrient

7 Management Fund.

8 State appropriation..... 3,280,000

9 For payment to conservation

10 districts.

11 ~~State appropriation.....~~ 1,210,000 ←

12 STATE APPROPRIATION..... 4,660,000 ←

13 FOR A CROP INSURANCE PROGRAM TO BE

14 ADMINISTERED CONSISTENT WITH THE

15 PROVISIONS OF THE ACT OF DECEMBER 13,

16 1999 (P.L.905, NO.57), KNOWN AS THE

17 DROUGHT, ORCHARD AND NURSERY INDEMNITY

18 AND FLOOD RELIEF ACT.

19 STATE APPROPRIATION..... 3,000,000

20 The following Federal amounts are

21 appropriated for crop insurance:

22 (1) "Crop Insurance."

23 Federal appropriation..... 2,000,000

24 FOR FARMERS' MARKET PROMOTION ←

25 PROGRAM.

26 STATE APPROPRIATION..... 1,000,000

27 FOR PENNSYLVANIA FRUIT AND

28 VEGETABLE PILOT PROGRAM.

29 STATE APPROPRIATION..... 800,000

30 FOR TWO REGIONAL PENNSYLVANIA

1 PRODUCE TERMINALS.

2 STATE APPROPRIATION..... 2,000,000

3 Section 209. Department of
4 Community and Economic Development.--

5 The following amounts are appropriated
6 to the Department of Community and

7 Economic Development: Federal State

8 For general government operations
9 of the Department of Community and
10 Economic Development.

11 ~~State appropriation.....~~ 17,990,000 <—

12 STATE APPROPRIATION..... 358,000 <—

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "ARC - State Technical
18 Assistance."

19 Federal appropriation..... 275,000

20 (2) "DOE Weatherization -
21 Administration."

22 Federal appropriation..... 535,000

23 (3) "SCDBG - Administration."

24 Federal appropriation..... 1,720,000

25 (4) "CSBG - Administration."

26 Federal appropriation..... 1,402,000

27 (5) "LIHEABG - Administration."

28 Federal appropriation..... 535,000

29 (6) "Communications
30 Infrastructure."

1	Federal appropriation.....	830,000	
2	FOR COMMUNITY REVITALIZATION OF		<—
3	URBAN PENNSYLVANIA.		
4	STATE APPROPRIATION.....	2,000,000	
5	For the purpose of increasing		
6	international trade.		
7	State appropriation.....	5,734,000	
8	For interactive marketing.		
9	State appropriation.....	2,040,000	
10	For the purpose of marketing to		
11	attract tourists to this Commonwealth.		
12	State appropriation.....	13,600,000	<—
13	STATE APPROPRIATION.....	9,600,000	<—
14	FOR MINORITY BUSINESS DEVELOPMENT.		
15	STATE APPROPRIATION.....	1,000,000	
16	For the purpose of marketing to		
17	attract business to this Commonwealth.		
18	State appropriation.....	3,985,000	
19	For regional marketing		
20	partnerships.		
21	State appropriation.....	4,500,000	<—
22	STATE APPROPRIATION.....	7,000,000	<—
23	For the purpose of marketing to		
24	attract film business to this		
25	Commonwealth. THIS APPROPRIATION		<—
26	INCLUDES \$220,000 FOR FILM ENTITIES IN		
27	CITIES OF THE FIRST CLASS THAT		
28	RECEIVED FUNDING UNDER THIS		
29	APPROPRIATION IN THE FISCAL YEAR 2004-		
30	2005 AND \$220,000 FOR FILM ENTITIES IN		

1 CITIES OF THE SECOND CLASS THAT
 2 RECEIVED FUNDING UNDER THIS
 3 APPROPRIATION IN THE FISCAL YEAR 2004-
 4 2005.

5 State appropriation..... 600,000
 6 For business retention and
 7 expansion.

8 ~~State appropriation..... 3,476,000 <—~~

9 STATE APPROPRIATION..... 4,676,000 <—

10 ~~For Pennports. <—~~

11 ~~State appropriation..... 9,900,000~~

12 FOR PENNPORTS. THIS APPROPRIATION <—

13 INCLUDES \$6,000,000 FOR THE
 14 OPERATIONAL AND ADMINISTRATIVE
 15 EXPENSES OF THE PHILADELPHIA REGIONAL
 16 PORT AUTHORITY AND \$500,000 FOR AN
 17 INTERMODAL INCENTIVE PROGRAM AT THE
 18 PHILADELPHIA REGIONAL PORT AUTHORITY.
 19 THIS APPROPRIATION INCLUDES \$1,056,000
 20 FOR THE OPERATIONAL AND ADMINISTRATIVE
 21 EXPENSES OF THE PORT OF PITTSBURGH
 22 COMMISSION. THIS APPROPRIATION
 23 INCLUDES \$2,500,000 FOR THE PORT OF
 24 ERIE.

25 STATE APPROPRIATION..... 17,495,000
 26 For land use planning.

27 State appropriation..... 3,321,000

28 For transfer to the Municipalities
 29 Financial Recovery Revolving Fund.

30 State appropriation..... 1,500,000

1	For transfer to the Industrial		
2	Sites Environmental Assessment Fund.		
3	State appropriation.....	500,000	
4	For transfer to the Ben Franklin		
5	Technology Development Authority Fund.		
6	State appropriation.....	50,200,000	<—
7	STATE APPROPRIATION.....	58,600,000	<—
8	For transfer to the Commonwealth		
9	Financing Authority.		
10	State appropriation.....	15,294,000	
11	For the Opportunity Grant Program.		
12	State appropriation.....	49,000,000	<—
13	STATE APPROPRIATION.....	2,411,000	<—
14	For Keystone Innovation Zones.		
15	State appropriation.....	2,000,000	
16	For customized job training		
17	programs.		
18	State appropriation.....	30,000,000	
19	For workforce leadership grants.		
20	State appropriation.....	4,050,000	<—
21	STATE APPROPRIATION.....	5,000,000	<—
22	For infrastructure development.		
23	State appropriation.....	22,500,000	<—
24	STATE APPROPRIATION.....	22,000,000	<—
25	For grants for housing and		
26	redevelopment assistance as authorized		
27	by the act of May 20, 1949 (P.L.1633,		
28	No.493), known as the Housing and		
29	Redevelopment Assistance Law. No more		
30	than 20% of the amount herein		

1 appropriated shall be allocated or
2 granted to any one political
3 ~~subdivision.~~

<—

4 ~~State appropriation.....~~ 30,000,000

5 SUBDIVISION. OF THIS APPROPRIATION,
6 \$650,000 SHALL BE USED FOR GRANTS FOR
7 THE LOW-INCOME HOME ENERGY ASSISTANCE
8 PROGRAM (LIHEAP).

<—

9 STATE APPROPRIATION..... 29,000,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for housing and
13 redevelopment:

14 (1) "DOE Weatherization."

15 Federal appropriation..... 18,000,000

16 (2) "Emergency Shelter for the
17 Homeless."

18 Federal appropriation..... 75,000

19 (3) "LIHEABG - Weatherization
20 Program."

21 Federal appropriation..... 24,000,000

22 (4) "SCDBG - HUD Disaster
23 Recovery."

24 Federal appropriation..... 2,000,000

25 For family savings accounts.

26 State appropriation..... 826,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for family savings banks:

30 (1) "Assets for Independence."

1	Federal appropriation.....	1,000,000	
2	For shared municipal services.		
3	State appropriation.....	1,400,000	
4	For the New Communities Program.		
5	State appropriation.....	18,000,000	<—
6	STATE APPROPRIATION.....	19,000,000	<—

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the New Communities
10 Program.

11 (1) "Enterprise Communities -
12 SSBG."

13	Federal appropriation.....	28,000,000	
14	For the payment of the		
15	Commonwealth's share of the costs of		
16	the operation of the Appalachian		
17	Regional Commission and the Office of		
18	the Appalachian States' regional		
19	representative.		
20	State appropriation.....	1,000,000	

21 For payment of grants to recognized
22 industrial development agencies to
23 assist such agencies in the financing
24 of their operational costs for the
25 purposes of making studies, surveys
26 and investigations, the compilation of
27 data and statistics and in the
28 carrying out of planning and
29 promotional programs.

30	State appropriation.....	3,150,000	<—
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1	STATE APPROPRIATION.....	5,000,000	<—
2	For payment of grants to		
3	Appalachian local development		
4	districts.		
5	State appropriation.....	4,050,000	<—
6	STATE APPROPRIATION.....	5,640,000	<—
7	For small business development		
8	centers.		
9	State appropriation.....	5,737,000	<—
10	STATE APPROPRIATION.....	11,814,000	<—
11	For tourist promotion assistance.		
12	State appropriation.....	10,450,000	<—
13	STATE APPROPRIATION.....	13,000,000	<—
14	For rural leadership training		
15	program.		
16	State appropriation.....	200,000	
17	For flood plain management.		
18	State appropriation.....	60,000	
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for flood plain		
22	management:		
23	(1) "FEMA Technical Assistance."		
24	Federal appropriation.....	150,000	
25	(2) "FEMA - Mapping."		
26	Federal appropriation.....	120,000	
27	For community conservation and		
28	employment.		
29	State appropriation.....	15,000,000	<—
30	STATE APPROPRIATION.....	4,612,000	<—

1 The following Federal amounts are
 2 appropriated to supplement the sum
 3 appropriated for community
 4 conservation and employment:
 5 (1) "CSBG - Program." In addition,
 6 new focus may be placed on the
 7 unemployed, both old and new. Local
 8 agencies may lower their eligibility
 9 requirements for recipients to three
 10 months to allow greater flexibility to
 11 assure proper consideration of each
 12 recipient.

13	Federal appropriation.....	28,000,000	
14	For a super computer center.		
15	State appropriation.....	1,200,000	<—
16	STATE APPROPRIATION.....	1,500,000	<—
17	For the Pennsylvania Infrastructure		
18	Technology Assistance Program.		
19	State appropriation.....	1,000,000	<—
20	STATE APPROPRIATION.....	5,000,000	<—
21	For tourist product development.		
22	State appropriation.....	2,000,000	
23	For industrial resource centers.		
24	State appropriation.....	15,200,000	
25	For early intervention for		
26	distressed municipalities.		
27	State appropriation.....	750,000	
28	For grants to issuing authorities		
29	under the Infrastructure and		
30	Facilities Improvement Program.		

1	State appropriation.....	5,000,000	
2	FOR PENN-TAP.		←
3	STATE APPROPRIATION.....	300,000	
4	FOR AN AUTOMATIC FIRE SUPPRESSION		
5	LOAN PROGRAM.		
6	STATE APPROPRIATION.....	5,000,000	
7	FOR AGILE MANUFACTURING.		
8	STATE APPROPRIATION.....	750,000	
9	FOR HISTORIC PRESERVATION.		
10	STATE APPROPRIATION.....	5,000,000	
11	FOR SMART GROWTH PLANNING AND		
12	PROMOTION GRANTS.		
13	STATE APPROPRIATION.....	1,149,000	
14	FOR THE PREVENTION OF MILITARY BASE		
15	REALIGNMENT AND CLOSURE.		
16	STATE APPROPRIATION.....	3,300,000	
17	FOR FAY-PENN ECONOMIC DEVELOPMENT.		
18	STATE APPROPRIATION.....	500,000	
19	FOR A TRID PLANNING STUDY.		
20	STATE APPROPRIATION.....	500,000	
21	FOR THE PROMOTION OF CONTINUED AND		
22	EXPANDED USE OF PENNSYLVANIA COAL IN A		
23	DEREGULATED ELECTRICITY GENERATION		
24	MARKETPLACE AND FOR OTHER COAL		
25	PROMOTION EFFORTS.		
26	STATE APPROPRIATION.....	500,000	
27	FOR A HOUSING RESEARCH CENTER.		
28	STATE APPROPRIATION.....	388,000	
29	FOR REGIONAL MUNICIPAL COOPERATION		
30	GRANTS.		

1 STATE APPROPRIATION..... 1,000,000
 2 FOR INTERMUNICIPAL PLANNING IN THE
 3 MON VALLEY.

4 STATE APPROPRIATION..... 500,000
 5 Section 210. Department of
 6 Conservation and Natural Resources.--

7 The following amounts are appropriated
 8 to the Department of Conservation and
 9 Natural Resources:

Federal State

10 For general government operations
 11 of the Department of Conservation and
 12 Natural Resources.

13 ~~State appropriation.....~~ 17,862,000 <—

14 STATE APPROPRIATION..... 11,362,000 <—

15 The following Federal amounts are
 16 appropriated to supplement the sum
 17 appropriated for general government
 18 operations:

19 (1) "Surface Mining Control and
 20 Reclamation."

21 Federal appropriation..... 180,000

22 (2) "Topographic and Geologic
 23 Survey Grants."

24 Federal appropriation..... 175,000

25 (3) "Bituminous Coal Resources."

26 Federal appropriation..... 150,000

27 (4) "Intermodal Surface
 28 Transportation Act."

29 Federal appropriation..... 5,000,000

30 (5) "Land and Water Conservation

1 Fund." In addition to these funds, any
 2 contingency funds made available to
 3 the Commonwealth under the Federal
 4 Land and Water Conservation Act are
 5 hereby appropriated.

6 Federal appropriation..... 12,000,000

7 (6) "Economic Action Program."

8 Federal appropriation..... 100,000

9 For State parks operations.

10 ~~State appropriation.....~~ 54,870,000 <—

11 STATE APPROPRIATION..... 56,870,000 <—

12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for State Parks:

15 (1) "Recreational Trails."

16 Federal appropriation..... 3,500,000

17 For State forests operations.

18 State appropriation..... 14,616,000

19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for State Forests:

22 (1) "Forest Fire Protection and
 23 Control."

24 Federal appropriation..... 1,000,000

25 (2) "Forestry Incentives and
 26 Agricultural Conservation."

27 Federal appropriation..... 50,000

28 (3) "Forest Management and
 29 Processing."

30 Federal appropriation..... 850,000

1	(4) "Cooperative Forest Insect and		
2	Disease Control."		
3	Federal appropriation.....	250,000	
4	(5) "Aid to Volunteer Fire		
5	Companies."		
6	Federal appropriation.....	450,000	
7	(6) "Wetland Protection Fund."		
8	Federal appropriation.....	200,000	
9	For forest pest management.		
10	State appropriation.....		2,111,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for forest pest
14 management:

15	(1) "Forest Insect and Disease		
16	Control."		
17	Federal appropriation.....	2,000,000	
18	For Heritage and other parks.		
19	State appropriation.....		1,950,000

20 FOR RECREATIONAL FEASIBILITY ←—
21 DEVELOPMENT PROGRAM.

22	STATE APPROPRIATION.....		89,000
23	For payment of annual fixed charges		
24	in lieu of taxes to counties and		
25	townships on land acquired for Water		
26	Conservation and Flood Control.		
27	State appropriation.....		55,000

28 For payment of annual fixed charges
29 in lieu of taxes to political
30 subdivisions for school districts on

1 lands acquired by the Commonwealth for
2 Project 70.

3 State appropriation..... 35,000

4 For payment of annual fixed charges
5 in lieu of taxes to counties, school
6 districts and townships on forest
7 lands.

8 State appropriation..... 2,480,000

9 For payment of annual fixed charges
10 in lieu of taxes to counties, school
11 districts and local municipalities on
12 State park lands.

13 State appropriation..... 300,000

14 Section 211. Department of
15 Corrections.--The following amounts
16 are appropriated to the Department of
17 Corrections:

Federal State

18 For general government operations
19 of the Department of Corrections.

20 ~~State appropriation.....~~ 31,494,000 <—

21 STATE APPROPRIATION..... 19,394,000 <—

22 For inmate medical care.

23 ~~State appropriation.....~~ 182,270,000 <—

24 STATE APPROPRIATION..... 155,343,000 <—

25 For inmate education and training.

26 ~~State appropriation.....~~ 40,445,000 <—

27 STATE APPROPRIATION..... 28,945,000 <—

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for inmate education and

1 training:

2 (1) "Youth Offenders Education."

3 Federal appropriation..... 565,000

4 (2) "Correctional Education."

5 Federal appropriation..... 1,420,000

6 For the State correctional

7 institutions.

8 ~~State appropriation.....~~ ~~1,091,381,000~~ <—

9 STATE APPROPRIATION..... 1,059,281,000 <—

10 The following Federal amounts are

11 appropriated to supplement the sum

12 appropriated for the State

13 correctional institutions:

14 (1) "SABG - Drug and Alcohol

15 Programs."

16 Federal appropriation..... 2,100,000

17 (2) "Reimbursement for Alien

18 Inmates."

19 Federal appropriation..... 1,157,000

20 (3) "Volunteer Support."

21 Federal appropriation..... 20,000

22 (4) "Truth in Sentencing."

23 Federal appropriation..... 25,614,000

24 (5) "RSAT - Drug Treatment."

25 Federal appropriation..... 550,000

26 (6) "Inmate Re-entry Program."

27 Federal appropriation..... 1,250,000

28 (7) "Prison Rape Elimination."

29 Federal appropriation..... 81,000

30 Section 212. Department of

1 Education.--The following amounts are
2 appropriated to the Department of

3 Education: Federal State

4 For general government operations
5 of the Department of Education.

6 ~~State appropriation.....~~ 24,474,000 <—

7 THIS APPROPRIATION CONTAINS \$800,000 <—

8 TO BE USED AS A SUPPLEMENT TO FEDERAL
9 FUNDS FOR THE FEDERAL FRUIT AND
10 VEGETABLE PROGRAM.

11 STATE APPROPRIATION..... 23,800,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:

16 (1) "Adult Basic Education -
17 Administration."

18 Federal appropriation..... 1,800,000

19 (2) "Education of Exceptional
20 Children - Administration."

21 Federal appropriation..... 10,000,000

22 (3) "Special Education
23 Improvement."

24 Federal appropriation..... 2,100,000

25 (4) "ESEA - Title I -
26 Administration."

27 Federal appropriation..... 8,500,000

28 (5) "State Approving Agency (VA)."

29 Federal appropriation..... 1,250,000

30 (6) "Food and Nutrition Service -

1	Administration."	
2	Federal appropriation.....	4,750,000
3	(7) "Migrant Education -	
4	Administration."	
5	Federal appropriation.....	505,000
6	(8) "Vocational Education -	
7	Administration."	
8	Federal appropriation.....	3,910,000
9	(9) "Title II - Improving Teacher	
10	Quality - Administration/State."	
11	Federal appropriation.....	7,000,000
12	(10) "Byrd Scholarships."	
13	Federal appropriation.....	1,656,000
14	(11) "ESEA - Title V -	
15	Administration/State."	
16	Federal appropriation.....	2,820,000
17	(12) "Homeless Assistance."	
18	Federal appropriation.....	2,120,000
19	(13) "Preschool Grant -	
20	Administration."	
21	Federal appropriation.....	1,000,000
22	(14) "DFSC - Administration."	
23	Federal appropriation.....	1,092,000
24	(15) "State Literacy Resource	
25	Centers."	
26	Federal appropriation.....	125,000
27	(16) "School Health Education	
28	Programs."	
29	Federal appropriation.....	400,000
30	(17) "Learn and Serve America -	

1	School-Based."	
2	Federal appropriation.....	882,000
3	(18) "Environmental Education	
4	Workshops."	
5	Federal appropriation.....	500,000
6	(19) "Charter Schools	
7	Initiatives."	
8	Federal appropriation.....	6,000,000
9	(20) "Education Technology -	
10	Administration."	
11	Federal appropriation.....	1,500,000
12	(21) "Comprehensive School Reform	
13	- Administration."	
14	Federal appropriation.....	800,000
15	(22) "Advanced Placement Testing."	
16	Federal appropriation.....	300,000
17	(23) "ESEA - Title X - Education	
18	Partnerships."	
19	Federal appropriation.....	700,000
20	(24) "Refugee Children Education."	
21	Federal appropriation.....	2,054,000
22	(25) "Medical Assistance - Nurses	
23	Aide Training."	
24	Federal appropriation.....	300,000
25	(26) "State and Community Highway	
26	Safety."	
27	Federal appropriation.....	747,000
28	(27) "Reading First Initiative -	
29	Administration."	
30	Federal appropriation.....	8,000,000

1 (28) "Title IV - 21st Century
2 Community Learning Centers -
3 Administration."
4 Federal appropriation..... 1,834,000
5 (29) "National Assessment of
6 Educational Progress (NAEP)".
7 Federal appropriation..... 137,000
8 (30) "Evaluation of Student and
9 Parent Access."
10 Federal appropriation..... 630,000
11 (31) "Youth Offenders."
12 Federal appropriation..... 1,000,000
13 (32) "Drug and Violence Prevention
14 Data."
15 Federal appropriation..... 693,000

16 FOR THE SUPPORT OF THE OFFICE OF
17 CRIMINAL HISTORY REVIEW WITHIN THE
18 DEPARTMENT OF EDUCATION. NO FUNDS FROM
19 THIS APPROPRIATION SHALL BE EXPENDED
20 UNTIL ENABLING LEGISLATION IS ENACTED
21 BY THE GENERAL ASSEMBLY.

22 STATE APPROPRIATION..... 200,000

23 For the Office of Safe Schools

24 ~~Advocate.~~

25 ~~State appropriation..... 350,000~~

26 ADVOCATE. IT IS THE INTENT OF THE
27 GENERAL ASSEMBLY THAT AT LEAST 80% OF
28 THE APPROPRIATION FOR THE OFFICE OF
29 SAFE SCHOOLS ADVOCATE SHALL BE
30 EXPENDED BY THE OFFICE OF SAFE SCHOOLS

1 ADVOCATE BEFORE JUNE 30, 2006, AND
2 THAT 100% OF THE APPROPRIATION FOR THE
3 OFFICE OF SAFE SCHOOLS ADVOCATE SHALL
4 BE EXPENDED OR COMMITTED ON OR BEFORE
5 JUNE 30, 2006. IT IS THE INTENT OF THE
6 GENERAL ASSEMBLY THAT NO FUNDS
7 APPROPRIATED TO THE OFFICE OF SAFE
8 SCHOOLS ADVOCATE SHALL LAPSE.

9 STATE APPROPRIATION..... 1,000,000

10 For information and technology
11 improvement.

12 State appropriation..... 5,144,000

13 For PA assessment.

14 State appropriation..... 20,356,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for PA assessment:

18 (1) "Title VI - Part A State
19 Assessment."

20 Federal appropriation..... 22,000,000

21 For the State Library, providing
22 reference services and administering
23 aid to public libraries.

24 State appropriation..... 4,336,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the State Library:

28 (1) "LSTA - Library Development."

29 Federal appropriation..... 1,650,000

30 For programs of education and

1 training at youth development centers
2 and the monitoring of programs of
3 education and training provided to
4 incarcerated juveniles.

5 State appropriation..... 11,900,000

6 For the Scranton State School for
7 the Deaf.

8 State appropriation..... 6,565,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Scranton State
12 School for the Deaf:

13 (1) "Individuals with Disabilities
14 - Scranton."

15 Federal appropriation..... 85,000

16 (2) "National School Milk Lunch
17 Program - Scranton."

18 Federal appropriation..... 50,000

19 (3) "ESEA - Scranton."

20 Federal appropriation..... 452,000

21 (4) "Life-Long Learning -
22 Scranton."

23 Federal appropriation..... 11,000

24 (5) "Adult Basic Education -
25 Disabled Adults."

26 Federal appropriation..... 10,000

27 For payment of basic education
28 funding to school districts: Provided,
29 That the Secretary of Education, with
30 the approval of the Governor, may make

1 payments from this appropriation in
 2 advance of the due date prescribed by
 3 law to school districts which are
 4 financially handicapped, whenever the
 5 Secretary of Education shall deem it
 6 necessary to make such advance
 7 payments to enable the school
 8 districts to keep their public schools
 9 open.

10	State appropriation.....	4,470,050,000	<—
11	STATE APPROPRIATION.....	4,460,050,000	<—

12 FOR GRANTS TO SCHOOL DISTRICTS
 13 EXPERIENCING GROWTH, A GROWTH
 14 SUPPLEMENT CALCULATED FOR QUALIFYING
 15 SCHOOL DISTRICTS AS FOLLOWS:

16 (1) TO QUALIFY FOR THE GROWTH
 17 SUPPLEMENT, A SCHOOL DISTRICT'S
 18 2004-2005 AVERAGE DAILY MEMBERSHIP
 19 MUST BE GREATER THAN ITS 2003-2004
 20 AVERAGE DAILY MEMBERSHIP.

21 (2) THE GROWTH SUPPLEMENT
 22 SHALL BE CALCULATED FOR QUALIFYING
 23 SCHOOL DISTRICTS AS FOLLOWS:

24 (I) SUBTRACT THE SCHOOL
 25 DISTRICT'S 2003-2004 AVERAGE
 26 DAILY MEMBERSHIP FROM ITS 2004-
 27 2005 AVERAGE DAILY MEMBERSHIP
 28 AND MULTIPLY THE DIFFERENCE BY
 29 ITS 2004-2005 MARKET
 30 VALUE/INCOME AID RATIO.

1 (II) MULTIPLY THE
2 DIFFERENCE FROM SUBPARAGRAPH
3 (I) BY FORTY-THREE MILLION
4 DOLLARS (\$43,000,000).

5 (III) DIVIDE THE PRODUCT
6 FROM SUBPARAGRAPH (II) BY THE
7 SUM OF THE DIFFERENCES FROM
8 SUBPARAGRAPH (I) FOR ALL
9 QUALIFYING SCHOOL DISTRICTS.

10 STATE APPROPRIATION..... 43,000,000
11 FOR AN EQUITY SUPPLEMENT.

12 (1) TO QUALIFY FOR THE EQUITY
13 SUPPLEMENT, THE FUNDING RECEIVED BY
14 A SCHOOL DISTRICT FROM THE
15 APPROPRIATION FOR PAYMENT OF BASIC
16 EDUCATION FUNDING TO SCHOOL
17 DISTRICTS DURING FISCAL YEAR 2004-
18 2005 MUST BE LESS THAN THE AMOUNT
19 THE SCHOOL DISTRICT WOULD RECEIVE
20 UNDER THE FOLLOWING FORMULA:

21 (I) MULTIPLY THE SCHOOL
22 DISTRICT'S 2005-2006 MARKET
23 VALUE/INCOME AID RATIO BY ITS
24 2004/2005 AVERAGE DAILY
25 MEMBERSHIP;

26 (II) MULTIPLY THE PRODUCT
27 FROM SUBPARAGRAPH (I) BY THE
28 SUM TOTAL OF THE PAYMENT OF
29 BASIC EDUCATION FUNDING TO
30 SCHOOL DISTRICTS MADE IN FISCAL

1 YEAR 2004-2005; AND
2 (III) DIVIDE THE PRODUCT
3 FROM SUBPARAGRAPH (II) BY THE
4 SUM OF THE PRODUCTS OF THE
5 2005-2006 MARKET VALUE/INCOME
6 AID RATIO MULTIPLIED BY THE
7 2004-2005 AVERAGE DAILY
8 MEMBERSHIP FOR ALL SCHOOL
9 DISTRICTS.

10 (2) A SCHOOL DISTRICT THAT
11 QUALIFIES FOR THE EQUITY SUPPLEMENT
12 SHALL RECEIVE FUNDING CALCULATED AS
13 FOLLOWS:

14 (I) MULTIPLY THE SCHOOL
15 DISTRICT'S 2005-2006 MARKET
16 VALUE/INCOME AID RATIO BY ITS
17 2004-2005 AVERAGE DAILY
18 MEMBERSHIP;

19 (II) MULTIPLY THE PRODUCT
20 FROM SUBPARAGRAPH (I) BY
21 \$75,000,000; AND

22 (III) DIVIDE THE PRODUCT
23 FROM SUBPARAGRAPH (II) BY THE
24 SUM OF THE PRODUCTS OF THE
25 2005-2006 MARKET VALUE/INCOME
26 AID RATIO MULTIPLIED BY THE
27 2004-2005 AVERAGE DAILY
28 MEMBERSHIP FOR ALL QUALIFYING
29 SCHOOL DISTRICTS.

30 STATE APPROPRIATION.....

75,000,000

1 For dual enrollment grants to
2 school districts.

3 State appropriation..... 5,000,000

4 For payment to any school district
5 of the first class which has been
6 declared distressed under section
7 691(c) of the act of March 10, 1949
8 (P.L.30, No.14), known as the Public
9 School Code of 1949.

10 State appropriation..... 25,000,000

11 For school improvement grants.

12 State appropriation..... 21,717,000

13 For education support services.

14 State appropriation..... 9,000,000

15 For the Pennsylvania Accountability
16 Grants.

17 State appropriation..... 200,000,000

18 FOR SUPPORT OF BASIC EDUCATION - ←
19 HIGHER EDUCATION SCIENCE PARTNERSHIPS.

20 STATE APPROPRIATION..... 7,604,000

21 FOR A PRE-KINDERGARTEN BLOCK GRANT
22 PROGRAM. FUNDS SHALL ONLY BE USED FOR
23 GRANTS TO SCHOOL DISTRICTS FOR QUALITY
24 HALF-DAY PRE-KINDERGARTEN PROGRAMS.

25 STATE APPROPRIATION..... 10,000,000

26 FOR SUPPLEMENTAL PENNSYLVANIA
27 ACCOUNTABILITY GRANTS. FUNDS SHALL
28 ONLY BE USED FOR GRANTS TO SCHOOL
29 DISTRICTS FOR QUALITY FULL-DAY
30 KINDERGARTEN PROGRAMS.

1	STATE APPROPRIATION.....	10,000,000	
2	For the Education Assistance		
3	Program.		
4	State appropriation.....	76,000,000	
5	For a technology initiative.		
6	State appropriation.....	1,290,000	
7	For Head Start Supplemental		
8	Assistance.		
9	State appropriation.....	30,000,000	
10	FOR DISTINGUISHED EDUCATOR PROGRAM.		<—
11	STATE APPROPRIATION.....	3,000,000	
12	For teacher professional		
13	development.		
14	State appropriation.....	13,867,000	<—
15	STATE APPROPRIATION.....	8,067,000	<—
16	The following Federal amounts are		
17	appropriated for teacher professional		
18	development:		
19	(1) "Teacher Recruitment."		
20	Federal appropriation.....	505,000	
21	(2) "Teacher Quality Enhancement."		
22	Federal appropriation.....	4,000,000	
23	FOR TEACH FOR AMERICA PROGRAM.		<—
24	STATE APPROPRIATION.....	300,000	
25	For adult and family literacy		
26	programs, summer reading programs and		
27	the adult high school diplomas		
28	program.		
29	State appropriation.....	18,534,000	

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for adult and family
3 literacy programs:

4 (1) "Adult Basic Education -
5 Local."

6 Federal appropriation..... 20,000,000

7 ~~For career and technical education.~~ <—

8 ~~State appropriation.....~~ 59,636,000

9 FOR CAREER AND TECHNICAL EDUCATION. <—

10 THIS APPROPRIATION INCLUDES \$200,000

11 FOR ADULT VOCATIONAL-AGRICULTURAL

12 INSTRUCTION.

13 STATE APPROPRIATION..... 59,736,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for career and technical

17 education:

18 (1) "Vocational Education -

19 Local."

20 Federal appropriation..... 53,000,000

21 FOR NEW CHOICES/NEW OPTIONS. <—

22 STATE APPROPRIATION..... 3,500,000

23 For payments on account of annual

24 rental or sinking fund charges on

25 school buildings, including charter

26 schools.

27 State appropriation..... 294,483,000

28 For payments on account of pupil

29 transportation.

30 State appropriation..... 505,761,000

1 For payments on account of
 2 nonpublic and charter school pupil
 3 transportation.
 4 State appropriation..... 74,037,000
 5 For payments on account of special
 6 education of exceptional children.
 7 This amount includes \$563,000 for
 8 community support services which is
 9 not to be included in the base
 10 calculations of the special education
 11 program components.
 12 State appropriation..... 952,404,000
 13 The following Federal amounts are
 14 appropriated to supplement the sum
 15 appropriated for special education:
 16 (1) "Individuals with Disabilities
 17 Education - Local."
 18 Federal appropriation..... 434,800,000
 19 For payments for Early Intervention
 20 Services.
 21 State appropriation..... 123,487,000
 22 For payment on account of homebound
 23 instruction.
 24 State appropriation..... 705,000
 25 For payment for tuition to school
 26 districts providing education to
 27 nonresident orphaned children placed
 28 in private homes by the court and
 29 nonresident inmates of children's
 30 institutions.

1	State appropriation.....	50,005,000	
2	For payments of annual fixed		
3	charges to school districts in lieu of		
4	taxes for land acquired by the		
5	Commonwealth for water conservation or		
6	flood prevention.		
7	State appropriation.....	241,000	
8	For payment for maintenance of		
9	summer schools for school-age children		
10	of migrant laborers, including child-		
11	care services.		
12	State appropriation.....	839,000	
13	For payments to Pennsylvania		
14	Charter Schools for the Deaf and		
15	Blind.		
16	State appropriation.....	30,862,000	
17	For special education - approved		
18	private schools.		
19	State appropriation.....	83,499,000	
20	For approved private schools and		
21	the Pennsylvania Charter Schools for		
22	the Deaf and Blind for prior years'		
23	audit resolutions.		
24	State appropriation.....	3,000,000	<—
25	STATE APPROPRIATION.....	16,850,000	<—
26	For payment of the Commonwealth's		
27	share of the approved operating costs		
28	and lease payments of intermediate		
29	units.		<—
30	State appropriation.....	6,311,000	

<—

1 UNITS. THIS APPROPRIATION INCLUDES
2 \$300,000 FOR THE FIVE-COUNTY CENTRAL
3 SUSQUEHANNA INTERMEDIATE UNIT SCIENCE
4 IN MOTION PROGRAM.

5 STATE APPROPRIATION..... 6,611,000

6 For grants to school districts to
7 assist in meeting Federal matching
8 requirements for grants received under
9 the Federal Child Nutrition Act and to
10 aid in providing a food program for
11 ~~needy children.~~

<—

12 ~~State appropriation..... 27,532,000~~

<—

13 NEEDY CHILDREN. IT IS THE INTENT OF
14 THE GENERAL ASSEMBLY THAT EACH SCHOOL
15 WHICH OFFERS THE SCHOOL LUNCH PROGRAM
16 SHALL RECEIVE A REIMBURSEMENT OF NO
17 LESS THAN 12¢ PER LUNCH SERVED AND
18 EACH SCHOOL WHICH OFFERS THE SCHOOL
19 BREAKFAST PROGRAM SHALL RECEIVE A
20 REIMBURSEMENT OF NO LESS THAN 11¢ PER
21 BREAKFAST SERVED.

22 STATE APPROPRIATION..... 31,800,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for school food services:

26 (1) "Food and Nutrition - Local."

27 Federal appropriation..... 318,117,000

28 For payment of the Commonwealth's
29 share of Federal Social Security taxes
30 for public school employees.

1	State appropriation.....	453,577,000
2	For payment of required	
3	contribution for public school	
4	employees' retirement.	
5	State appropriation.....	258,133,000
6	For education of indigent children	
7	at charitable hospitals.	
8	State appropriation.....	35,000
9	For high school reform.	
10	State appropriation.....	4,700,000
11	The following Federal amounts are	
12	appropriated for basic education:	
13	(1) "ESEA - Title V - School	
14	Districts."	
15	Federal appropriation.....	9,575,000
16	(2) "ESEA - Title I - Local."	
17	Federal appropriation.....	475,000,000
18	(3) "DFSC - School Districts."	
19	Federal appropriation.....	14,000,000
20	(4) "Title II - Improving Teacher	
21	Quality - Local."	
22	Federal appropriation.....	117,000,000
23	(5) "Educational Technology -	
24	Local."	
25	Federal appropriation.....	23,388,000
26	(6) "Comprehensive School Reform -	
27	Local."	
28	Federal appropriation.....	15,776,000
29	(7) "Reading First Initiative -	
30	Local."	

1	Federal appropriation.....	25,465,000	
2	(8) "Title V - Empowerment		
3	Schools."		
4	Federal appropriation.....	25,000,000	
5	(9) "Title IV - 21st Century		
6	Community Learning Centers - Local."		
7	Federal appropriation.....	45,373,000	
8	(10) "Title III - Language		
9	Instruction for LEP and Immigrant		
10	Students."		
11	Federal appropriation.....	11,650,000	
12	(11) "Title VI - Rural and Low		
13	Income Schools - Local."		
14	Federal appropriation.....	309,000	
15	For education mentoring, including		
16	dropout prevention programs.		
17	State appropriation.....		1,200,000
18	For services to nonpublic schools.		
19	State appropriation.....		78,614,000
20	For textbooks, instructional		
21	material and instructional equipment		
22	for nonpublic schools.		
23	State appropriation.....		24,042,000
24	For programs to meet the needs of		
25	pregnant and parenting teenagers.		
26	State appropriation.....		1,725,000
27	The following Federal amounts are		
28	appropriated to supplement the sum		
29	appropriated for pregnant and		
30	parenting teenagers:		

1	(1) "Teenage Parenting Education -		
2	TANF."		
3	Federal appropriation.....	12,255,000	
4	(2) "Teen Parenting - Food		
5	Stamps."		
6	Federal appropriation.....	863,000	
7	For a subsidy to public libraries.		
8	State appropriation.....	59,362,000	<—
9	STATE APPROPRIATION.....	80,289,000	<—
10	To provide aid to the Free Library		
11	of Philadelphia and the Carnegie		
12	Library of Pittsburgh to meet the		
13	costs incurred in serving as regional		
14	libraries in the distribution of		
15	braille reading materials, talking		
16	book machines and other reading		
17	materials to persons who are blind or		
18	otherwise disabled.		
19	State appropriation.....	2,965,000	
20	For library access.		
21	State appropriation.....	7,386,000	
22	For the electronic library catalog.		
23	State appropriation.....	3,842,000	
24	For ethnic heritage studies.		
25	State appropriation.....	165,000	
26	For the Governor's Schools of		
27	Excellence.		
28	State appropriation.....	2,492,000	<—
29	STATE APPROPRIATION.....	2,992,000	<—
30	For reimbursements to school		

1 districts for their charter school
2 payments.

3 State appropriation..... 82,602,000

4 For safe and alternative schools.

5 State appropriation..... 23,326,000

6 For payment of approved operating
7 and capital expenses of community
8 colleges. An independent audit report
9 for the preceding fiscal year, which
10 is consistent with the generally
11 accepted accounting principles as
12 prescribed by the National Association
13 of College and University Business
14 Officers, the American Institute of
15 Certified Public Accountants, or by
16 their successors, or by any other
17 recognized authoritative body, and the
18 financial reporting policies and
19 standards promulgated by the
20 Commonwealth and by the Federal
21 Government that apply to community
22 colleges, shall be submitted by each
23 community college to the Department of
24 Education not later than 120 days
25 after the close of the preceding
26 fiscal year. The Department of
27 Education may withhold whatever funds
28 appropriated herein it feels necessary
29 to ensure that such audit reports are
30 submitted in the prescribed fashion.

1	State appropriation.....	249,081,000	<—
2	STATE APPROPRIATION.....	247,924,000	<—
3	For community college capital		
4	leases and debt service.		
5	State appropriation.....	3,000,000	<—
6	STATE APPROPRIATION.....	5,000,000	<—
7	FOR REGIONAL COMMUNITY COLLEGE		
8	SERVICES.		
9	STATE APPROPRIATION.....	750,000	
10	FOR TWO-YEAR DEGREE PROGRAM SUPPORT		
11	OF STATE-OWNED AND STATE-RELATED		
12	INSTITUTIONS OF HIGHER EDUCATION.		
13	STATE APPROPRIATION.....	2,000,000	
14	For higher education equal		
15	opportunity program grants.		
16	State appropriation.....	9,320,000	<—
17	STATE APPROPRIATION.....	10,320,000	<—
18	For annual payments, not to exceed		
19	\$500 per student, to institutions of		
20	higher learning for defraying the		
21	expenses of deaf or blind students.		
22	State appropriation.....	54,000	
23	For higher education assistance.		
24	State appropriation.....	2,000,000	
25	For transfer to the Pennsylvania		
26	Higher Education Facilities Authority		
27	for interest subsidies, when due, for		
28	bonds issued for dormitory sprinklers.		
29	State appropriation.....	500,000	
30	For community education councils.		

1	State appropriation.....	1,343,000	<—
2	STATE APPROPRIATION.....	3,557,000	<—
3	FOR HIGHER EDUCATION EQUIPMENT		
4	GRANTS.		
5	STATE APPROPRIATION.....	6,000,000	
6	FOR MEDICAL SCHOOL LOAN FORGIVENESS		
7	FOR MEDICALLY UNDERSERVED AREAS.		
8	STATE APPROPRIATION.....	1,000,000	
9	FOR SMALL SCHOOL DISTRICT SUBSIDIES		
10	THAT PROVIDE SCHOOL DISTRICTS HAVING A		
11	MARKET VALUE INCOME AID RATIO EQUAL TO		
12	OR GREATER THAN .5000 AND A POPULATION		
13	PER SQUARE MILE OF 80 OR LESS, WITH		
14	SUBSIDY PAYMENTS AT THE RATE OF \$75		
15	PER AVERAGE DAILY MEMBERSHIP.		
16	STATE APPROPRIATION.....	10,894,000	
17	FOR TRANSFER TO THE INDEPENDENT		
18	HIGHER EDUCATION AND COMMUNITY		
19	FINANCING FUND. NO FUNDS FROM THIS		
20	APPROPRIATION SHALL BE EXPENDED UNTIL		
21	ENABLING LEGISLATION IS ENACTED.		
22	STATE APPROPRIATION.....	8,000,000	
23	FOR GRANTS TO ENGINEERING DEGREE-		
24	GRANTING SCHOOLS. THIS APPROPRIATION		
25	SHALL BE ALLOCATED CONSISTENT WITH THE		
26	DEFINITIONS AND OTHER PROVISIONS		
27	FORMERLY CONTAINED IN THE ACT OF JULY		
28	2, 1984 (P.L.553, NO.110), KNOWN AS		
29	THE ENGINEERING SCHOOL EQUIPMENT ACT.		
30	STATE APPROPRIATION.....	1,000,000	

1 FOR MEDICAL SCHOOL SCHOLARSHIPS TO
2 STUDENTS WHO SERVE IN MEDICALLY
3 UNDERSERVED AREAS.

4 STATE APPROPRIATION..... 1,000,000

5 Section 213. Department of
6 Environmental Protection.--The
7 following amounts are appropriated to
8 the Department of Environmental
9 Protection:

Federal State

10 For general government operations
11 of the Department of Environmental
12 ~~Protection.~~

<—

13 ~~State appropriation.....~~ 17,962,000

14 PROTECTION. THIS APPROPRIATION
15 INCLUDES \$825,000 FOR RETRAINING
16 PROGRAMS FOR DISLOCATED COAL MINERS IN
17 SOUTHWESTERN PENNSYLVANIA AND \$250,000
18 FOR A FEASIBILITY STUDY GRANT FOR
19 IDENTIFICATION AND EVALUATION OF
20 ABANDONED MINE LAND SITES IN
21 SOUTHWESTERN PENNSYLVANIA.

<—

22 STATE APPROPRIATION..... 14,212,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Surface Mine Conservation."

28 Federal appropriation..... 413,000

29 FOR PAYMENT OF GRANTS TO POLITICAL
30 SUBDIVISIONS TO ASSIST IN THE CLEANUP

<—

1 OF SCRAP TIRES AND LOCAL ENVIRONMENTAL
2 REMEDIATION.

3 STATE APPROPRIATION..... 2,000,000

4 For Environmental Program
5 Management.

6 ~~State appropriation.....~~ 37,049,000 <—

7 STATE APPROPRIATION..... 36,049,000 <—

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for Environmental Program
11 Management:

12 (1) "Coastal Zone Management."

13 Federal appropriation..... 4,700,000

14 (2) "Construction Management
15 Assistance Grants - Administration."

16 Federal appropriation..... 1,400,000

17 (3) "Storm Water Permitting
18 Initiative."

19 Federal appropriation..... 2,300,000

20 (4) "Safe Drinking Water Act -
21 Management."

22 Federal appropriation..... 5,500,000

23 (5) "Water Pollution Control
24 Grants - Management."

25 Federal appropriation..... 3,500,000

26 (6) "Air Pollution Control Grants
27 - Management."

28 Federal appropriation..... 2,400,000

29 (7) "Surface Mine Conservation."

30 Federal appropriation..... 6,500,000

1	(8) "Wetland Protection Fund."	
2	Federal appropriation.....	240,000
3	(9) "Diagnostic X-ray Equipment	
4	Testing."	
5	Federal appropriation.....	340,000
6	(10) "Water Quality Outreach	
7	Operator Training."	
8	Federal appropriation.....	200,000
9	(11) "Water Quality Management	
10	Planning Grants."	
11	Federal appropriation.....	1,150,000
12	(12) "Small Operator's	
13	Assistance."	
14	Federal appropriation.....	2,000,000
15	(13) "Wellhead Protection Fund."	
16	Federal appropriation.....	250,000
17	(14) "Indoor Radon Abatement."	
18	Federal appropriation.....	500,000
19	(15) "Non-Point Source	
20	Implementation 319(h)."	
21	Federal appropriation.....	12,800,000
22	(16) "Hydroelectric Power	
23	Conservation Fund."	
24	Federal appropriation.....	51,000
25	(17) "Survey Studies."	
26	Federal appropriation.....	3,000,000
27	(18) "National Dam Safety."	
28	Federal appropriation.....	150,000
29	(19) "Great Lakes Restoration."	
30	Federal appropriation.....	1,700,000

1	(20) "Training Reimbursement		
2	Program for Small Systems."		
3	Federal appropriation.....	3,500,000	
4	(21) "State Energy Program (SEP)."		
5	Federal appropriation.....	4,951,000	
6	(22) "Pollution Prevention."		
7	Federal appropriation.....	600,000	
8	(23) "Heavy Duty Vehicle Program."		
9	Federal appropriation.....	200,000	
10	(24) "Alternative Fuels."		
11	Federal appropriation.....	175,000	
12	(25) "National Industrial		
13	Competitiveness."		
14	Federal appropriation.....	933,000	
15	(26) "Energy and Environmental		
16	Opportunities."		
17	Federal appropriation.....	1,200,000	
18	FOR SAFE WATER PROJECTS IN COUNTIES		←
19	OF THE SECOND CLASS.		
20	STATE APPROPRIATION.....	3,000,000	
21	For the Chesapeake Bay Pollution		
22	Abatement Program.		
23	State appropriation.....	3,271,000	
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for the Chesapeake Bay		
27	Pollution Abatement Program:		
28	(1) "Chesapeake Bay Pollution		
29	Abatement."		
30	Federal appropriation.....	6,200,000	

1 FOR THE CHESAPEAKE BAY EDUCATIONAL ←
2 PROGRAM.

3 STATE APPROPRIATION..... 500,000

4 For Environmental Protection
5 Operations.

6 ~~State appropriation.....~~ ~~87,897,000~~ ←

7 STATE APPROPRIATION..... 83,397,000 ←

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for Environmental
11 Protection Operations:

12 (1) "EPA - Planning Grant -
13 Administration."

14 Federal appropriation..... 7,800,000

15 (2) "Water Pollution Control
16 Grants."

17 Federal appropriation..... 4,800,000

18 (3) "Air Pollution Control
19 Grants."

20 Federal appropriation..... 2,900,000

21 (4) "Surface Mine Control and
22 Reclamation."

23 Federal appropriation..... 7,583,000

24 (5) "Training and Education of
25 Underground Coal Miners."

26 Federal appropriation..... 1,700,000

27 (6) "Construction Management
28 Assistance Grants."

29 Federal appropriation..... 350,000

30 (7) "Safe Drinking Water."

1	Federal appropriation.....	2,700,000	
2	(8) "Oil Pollution Spills		
3	Removal."		
4	Federal appropriation.....	1,000,000	
5	FOR BLACK FLY CONTROL AND RESEARCH.		<—
6	STATE APPROPRIATION.....		4,415,000
7	FOR WATER CONTAMINATION EMERGENCY		
8	REMEDICATION.		
9	STATE APPROPRIATION.....		550,000
10	For West Nile virus control.		
11	State appropriation.....		7,473,000
12	For flood control projects.		
13	State appropriation.....		2,793,000
14	For storm water management grants.		
15	State appropriation.....		1,200,000
16	For sewage facilities planning		
17	grants.		
18	State appropriation.....		1,950,000
19	For sewage facilities enforcement		
20	grants.		
21	State appropriation.....		5,000,000
22	FOR TRANSFER TO THE HAZARDOUS SITES		<—
23	CLEANUP FUND FOR GENERAL OPERATIONS.		
24	STATE APPROPRIATION.....		10,000,000
25	FOR SEWAGE TREATMENT PLANT		
26	OPERATIONS GRANTS PROGRAM AND		
27	ESTABLISHING A COMPETITIVE GRANT		
28	PROCESS FOR THE PROGRAM.		
29	STATE APPROPRIATION.....		13,000,000
30	For payment of Pennsylvania's share		

1 of the expenses of the River Master
2 for the Delaware River.

3 State appropriation..... 94,000
4 For support of the Ohio River Basin
5 Commission.

6 State appropriation..... 14,000
7 For support of the Susquehanna
8 River Basin Commission.

9 ~~State appropriation.....~~ 732,000 <—
10 STATE APPROPRIATION..... 1,232,000 <—
11 For support of the Interstate
12 Commission on the Potomac River Basin.

13 State appropriation..... 48,000
14 For conduct of the Delaware River
15 Basin Commission.

16 ~~State appropriation.....~~ 1,132,000 <—
17 STATE APPROPRIATION..... 1,432,000 <—
18 For support of the Ohio River
19 Valley Water Sanitation Commission.

20 State appropriation..... 164,000
21 For support of the Chesapeake Bay
22 Commission.

23 State appropriation..... 265,000
24 For payments to conservation
25 districts.

26 ~~State appropriation.....~~ 3,100,000 <—
27 STATE APPROPRIATION..... 4,550,000 <—
28 For payment of Pennsylvania's share
29 of the costs of the Interstate Mining
30 Commission.

1	State appropriation.....	38,000	
2	For the Sea Grants Program.		
3	State appropriation.....	200,000	
4	FOR WASTE WATER TREATMENT PROJECT		←
5	GRANTS. FUNDS SHALL BE USED BY		
6	RECIPIENTS TO PAY FOR COSTS OF		
7	INSTALLING HOUSE LATERALS. PRIORITY		
8	FOR GRANTS SHALL BE GIVEN TO PUBLICLY		
9	OWNED WASTE WATER TREATMENT SYSTEMS		
10	SERVING FINANCIALLY DISTRESSED		
11	COMMUNITIES WHERE THE PROVISION OF A		
12	GRANT IS REQUIRED FOR A PROJECT TO BE		
13	UNDERTAKEN.		
14	STATE APPROPRIATION.....	2,000,000	
15	FOR REMOVAL OF STREAM BLOCKAGES		
16	THAT ARE IMMINENT THREATS TO PUBLIC		
17	SAFETY.		
18	STATE APPROPRIATION.....	2,000,000	
19	FOR VECTOR CONTROL.		
20	STATE APPROPRIATION.....	1,000,000	
21	FOR TRANSFER TO THE PENNSYLVANIA		
22	ENERGY DEVELOPMENT AUTHORITY. FUNDS		
23	SHALL BE USED FOR ENERGY RESEARCH		
24	GRANTS TO PUBLIC/PRIVATE RESEARCH		
25	CONSORTIA CONDUCTING RESEARCH ON		
26	PENNSYLVANIA INDIGENOUS RESOURCES.		
27	STATE APPROPRIATION.....	2,500,000	
28	Section 214. Department of General		
29	Services.--The following amounts are		
30	appropriated to the Department of		

	Federal	State
1 General Services.		
2 For general government operations		
3 of the Department of General Services,		
4 including the administration and		
5 operation of the Capitol Police.		
6 State appropriation.....		70,948,000 <—
7 STATE APPROPRIATION.....		12,156,000 <—
8 For Harristown rental charges.		
9 State appropriation.....		6,674,000
10 For utility costs, including		
11 implementation of third-party shared		
12 savings programs.		
13 State appropriation.....		16,984,000 <—
14 STATE APPROPRIATION.....		12,184,000 <—
15 For Harristown utility and		
16 municipal charges, including		
17 implementation of third-party shared		
18 savings programs.		
19 State appropriation.....		11,351,000 <—
20 STATE APPROPRIATION.....		10,851,000 <—
21 For asbestos and hazardous		
22 materials needs.		
23 State appropriation.....		150,000
24 For excess insurance coverage.		
25 State appropriation.....		1,296,000
26 For fire protection services for		
27 the Capitol Complex in Harrisburg.		
28 State appropriation.....		1,020,000
29 Section 215. Department of		
30 Health.--The following amounts are		

1 appropriated to the Department of

2 Health: Federal State

3 For general government operations

4 ~~of the Department of Health.~~ <—

5 ~~State appropriation.....~~ 26,134,000

6 OF THE DEPARTMENT OF HEALTH, INCLUDING <—

7 \$100,000 TO ESTABLISH A CERVICAL

8 CANCER TASK FORCE TO EVALUATE AND MAKE

9 RECOMMENDATIONS FOR EDUCATION,

10 PREVENTION AND DETECTION OF CERVICAL

11 CANCER. NO LESS THAN \$500,000 OF THIS

12 APPROPRIATION SHALL BE FOR THE

13 DEVELOPMENT OF A STATEWIDE VIOLENCE

14 PREVENTION PLAN.

15 STATE APPROPRIATION..... 21,717,000 <—

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for general government

19 operations:

20 (1) "WIC - Administration and

21 Operation."

22 Federal appropriation..... 13,000,000

23 (2) "Health Assessment."

24 Federal appropriation..... 455,000

25 (3) "PHHSBG - Administration and

26 Operation."

27 Federal appropriation..... 3,167,000

28 (4) "SABG - Administration and

29 Operation."

30 Federal appropriation..... 6,712,000

1	(5) "MCHSBG - Administration and	
2	Operation."	
3	Federal appropriation.....	18,371,000
4	(6) "Adult Blood Lead	
5	Epidemiology."	
6	Federal appropriation.....	43,000
7	(7) "EMS for Children."	
8	Federal appropriation.....	166,000
9	(8) "TB - Administration and	
10	Operation."	
11	Federal appropriation.....	770,000
12	(9) "Trauma Planning."	
13	Federal appropriation.....	60,000
14	(10) "Lead - Administration and	
15	Operation."	
16	Federal appropriation.....	800,000
17	(11) "AIDS Health Education	
18	Administration and Operation."	
19	Federal appropriation.....	3,830,000
20	(12) "Primary Care Cooperative	
21	Agreements."	
22	Federal appropriation.....	343,000
23	(13) "HIV/AIDS Surveillance."	
24	Federal appropriation.....	1,419,000
25	(14) "HIV Care Administration and	
26	Operation."	
27	Federal appropriation.....	1,350,000
28	(15) "Crash Outcomes Data	
29	Evaluation."	
30	Federal appropriation.....	54,000

1	(16) "State Incentive Grant -		
2	Administration and Operation."		
3	Federal appropriation.....	348,000	
4	(17) "Rural Access to Emergency		
5	Devices."		
6	Federal appropriation.....	200,000	
7	(18) "Cancer Prevention and		
8	Control."		
9	Federal appropriation.....	3,740,000	
10	(19) "Environmental Public Health		
11	Tracking."		
12	Federal appropriation.....	712,000	
13	FOR A STATEWIDE VIOLENCE PREVENTION		<—
14	PLAN BY A RECOGNIZED RESEARCH CENTER.		
15	STATE APPROPRIATION.....	500,000	
16	For the Organ Donation Awareness		
17	Program.		
18	State appropriation.....	109,000	
19	For Diabetes Programs.		
20	State appropriation.....	426,000	
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for diabetes programs:		
24	(1) "Diabetes Control."		
25	Federal appropriation.....	624,000	
26	For Quality Assurance.		<—
27	State appropriation.....	16,057,000	
28	FOR QUALITY ASSURANCE, INCLUDING		<—
29	\$100,000 FOR START-UP COSTS FOR THE		
30	INSPECTION AND LICENSING OF TANNING		

1 FACILITIES. THIS APPROPRIATION
2 INCLUDES SUFFICIENT FUNDS TO CONTINUE
3 THE NURSING CARE FACILITIES' BEST
4 PRACTICES PROJECT.

5 STATE APPROPRIATION..... 16,807,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the Quality Assurance
9 Program:

10 (1) "Medicare - Health Service
11 Agency Certification."

12 Federal appropriation..... 11,675,000

13 (2) "Medicaid Certification."

14 Federal appropriation..... 6,487,000

15 For Vital Statistics.

16 State appropriation..... 6,677,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for vital statistics:

20 (1) "Cooperative Health
21 Statistics."

22 Federal appropriation..... 1,229,000

23 (2) "Health Statistics."

24 Federal appropriation..... 56,000

25 (3) "Traumatic Brain Injury."

26 Federal appropriation..... 400,000

27 FOR THE OFFICE OF MINORITY HEALTH
28 AND HEALTH DISPARITIES.

←

29 STATE APPROPRIATION..... 1,000,000

30 For the State Laboratory.

1 State appropriation..... 4,072,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the State Laboratory:

5 (1) "Clinical Laboratory
6 Improvement."

7 Federal appropriation..... 636,000

8 (2) "Epidemiology and Laboratory
9 Surveillance and Response."

10 Federal appropriation..... 1,358,000

11 For the State health care centers.

12 State appropriation..... 22,383,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the State health care
16 centers:

17 (1) "Disease Control Immunization
18 Program - Project Grants."

19 Federal appropriation..... 10,203,000

20 (2) "PHHSBG - Block Program
21 Services."

22 Federal appropriation..... 3,679,000

23 (3) "Preventive Health Special
24 Projects."

25 Federal appropriation..... 3,045,000

26 (4) "Lake Erie Beach Monitoring."

27 Federal appropriation..... 460,000

28 (5) "Steps to a Healthier ~~U.S.~~ ←
29 U.S." TO INCLUDE A PUBLIC AWARENESS ←

30 PROGRAM TARGETING THE PREVENTION OF

1 OBESITY.

2 Federal appropriation..... 2,000,000

3 For sexually transmitted disease
4 screening and treatment.

5 State appropriation..... 2,195,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for sexually transmitted
9 disease screening and testing:

10 (1) "Survey and Follow-up -
11 Sexually Transmitted Diseases."

12 Federal appropriation..... 3,257,000

13 For screening of newborns.

14 State appropriation..... 4,000,000

15 For the primary health care
16 practitioner program.

17 State appropriation..... 4,630,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for the primary health
21 care practitioner program:

22 (1) "Loan Repayment Program."

23 Federal appropriation..... 312,000

24 (2) "Rural Hospital Flexibility
25 Program."

26 Federal appropriation..... 558,000

27 (3) "Medical Assistance - Primary
28 Health Care."

29 Federal appropriation..... 800,000

30 For cancer control programs.

1	State appropriation.....	2,085,000	
2	For AIDS Programs.		
3	State appropriation.....	6,801,000	
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for AIDS programs:		
7	(1) "AIDS Health Education."		
8	Federal appropriation.....	1,793,000	
9	(2) "HIV Care."		
10	Federal appropriation.....	12,400,000	
11	(3) "Housing Opportunities for		
12	People with AIDS."		
13	Federal appropriation.....	1,771,000	
14	For regional cancer institutes.		
15	State appropriation.....	2,000,000	<—
16	STATE APPROPRIATION.....	4,400,000	<—
17	For reimbursement to school		
18	districts on account of health		
19	services.		
20	State appropriation.....	38,842,000	<—
21	STATE APPROPRIATION.....	39,642,000	<—
22	For maintenance of local health		
23	departments.		
24	State appropriation.....	27,607,000	
25	For local health departments for		
26	environmental health services.		
27	State appropriation.....	7,474,000	
28	For maternal and child health		
29	services.		
30	State appropriation.....	2,090,000	

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for maternal and child
4 health:

5 (1) "MCH Lead Poisoning Prevention
6 and Abatement."

7 Federal appropriation..... 2,000,000

8 (2) "MCHSBG - Program Services,"
9 including \$150,000 for epilepsy
10 services.

11 Federal appropriation..... 19,109,000

12 (3) "Special Supplemental Food
13 Service Program for Women, Infants and
14 Children (WIC)."

15 Federal appropriation..... 162,000,000

16 In addition to the specific amounts
17 appropriated herein, all other moneys
18 received from the Federal Government
19 for the Special Supplemental Food
20 Service Program for Women, Infants and
21 Children are hereby appropriated to
22 such program.

23 (4) "Environmental Assessment -
24 Child Lead Poisoning."

25 Federal appropriation..... 234,000

26 (5) "Family Health Special
27 Projects."

28 Federal appropriation..... 245,000

29 (6) "Screening Newborns."

30 Federal appropriation..... 219,000

1 (7) "Newborn Hearing Screening and
2 Intervention."

3 Federal appropriation..... 422,000

4 For grants to counties and private
5 facilities to finance drug and alcohol
6 abuse treatment and prevention
7 ~~programs.~~ ←

8 ~~State appropriation.....~~ 38,646,000

9 PROGRAMS, INCLUDING \$8,000,000 FOR ←
10 ADDICTION TREATMENT SERVICES.

11 STATE APPROPRIATION..... 47,646,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for alcohol and drug
15 grant programs:

16 (1) "SABG - Drug and Alcohol
17 Services."

18 Federal appropriation..... 58,328,000

19 (2) "Substance Abuse Special
20 Project Grants."

21 Federal appropriation..... 13,167,000

22 (3) "Access to Recovery."

23 Federal appropriation..... 15,000,000

24 For tuberculosis screening and
25 treatment.

26 State appropriation..... 1,009,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for tuberculosis
30 screening and treatment:

1 (1) "Tuberculosis Control
2 Program."
3 Federal appropriation..... 165,000
4 For renal dialysis services.
5 State appropriation..... 8,895,000
6 For services to children with
7 special needs. This appropriation
8 includes funding for spina bifida
9 services, \$944,000 for the Ventilator-
10 Assisted Children's Home Program
11 including case management and respite
12 care services.
13 State appropriation..... 1,645,000
14 For adult cystic fibrosis.
15 State appropriation..... 685,000
16 For diagnosis and treatment for
17 Cooley's anemia.
18 State appropriation..... 165,000
19 For arthritis outreach and
20 ~~education.~~ ←
21 ~~State appropriation.....~~ 325,000
22 EDUCATION. THERE SHALL BE AN EQUITABLE ←
23 DISTRIBUTION OF THIS APPROPRIATION
24 AMONG THE CENTRAL, WESTERN AND EASTERN
25 REGIONS OF THE STATE BASED ON THE
26 RATIO OF POPULATION SERVED IN EACH
27 REGION TO THE TOTAL POPULATION SERVED
28 IN ALL REGIONS.
29 STATE APPROPRIATION..... 412,000
30 For hemophilia services.

1	State appropriation.....	1,428,000	
2	For lupus programs.		
3	State appropriation.....	238,000	<—
4	STATE APPROPRIATION.....	500,000	<—
5	For sickle-cell anemia services,		
6	including camps for children with		
7	sickle cell anemia.		
8	State appropriation.....	1,808,000	<—
9	STATE APPROPRIATION.....	1,903,000	<—
10	For regional poison control		
11	centers.		
12	State appropriation.....	1,066,000	<—
13	STATE APPROPRIATION.....	1,250,000	<—
14	For trauma programs coordination.		
15	State appropriation.....	318,000	
16	For epilepsy support services.		
17	State appropriation.....	500,000	<—
18	STATE APPROPRIATION.....	600,000	<—
19	For the Keystone Games.		
20	State appropriation.....	150,000	<—
21	STATE APPROPRIATION.....	220,000	<—
22	For Tourette's Syndrome.		
23	State appropriation.....	58,000	
24	For newborn hearing screening		
25	projects.		
26	State appropriation.....	265,000	
27	For osteoporosis prevention and		
28	education programs.		
29	State appropriation.....	95,000	
30	FOR JUVENILE DIABETES SERVICES AND		<—

1	EQUIPMENT.	
2	STATE APPROPRIATION.....	1,000,000
3	FOR HEARING AID SERVICES AND	
4	EQUIPMENT.	
5	STATE APPROPRIATION.....	1,000,000
6	FOR THE PROVISION OF SERVICES TO	
7	BURN VICTIMS IN A COUNTY OF THE SECOND	
8	CLASS A.	
9	STATE APPROPRIATION.....	500,000
10	FOR ACUTE HOSPITALS IN MEDICALLY	
11	UNDERSERVED AREAS OF THIS COMMONWEALTH	
12	FOR THE ENHANCEMENT OF THE ACUTE	
13	HOSPITALS' PHYSICIAN RECRUITMENT AND	
14	RETENTION EFFORTS AND FACILITY	
15	IMPROVEMENTS.	
16	STATE APPROPRIATION.....	2,000,000
17	FOR CREATION OF EVIDENCE-BASED	
18	CLINICAL PATHWAYS IN AMBULATORY AND	
19	IN-HOSPITAL SETTINGS. THE PATHWAYS	
20	SHALL BE DEVELOPED WITH THE	
21	APPROPRIATE SPECIALISTS AT THIS	
22	COMMONWEALTH'S LEADING MEDICAL SCHOOLS	
23	FOR THE TOP 25% OF TERTIARY-CARE	
24	DIAGNOSIS CODES BASED UPON VOLUME AND	
25	COST.	
26	STATE APPROPRIATION.....	400,000
27	FOR BIO-TECHNOLOGY RESEARCH. THIS	
28	APPROPRIATION INCLUDES \$1,200,000 FOR	
29	EARLY-STAGE REGENERATIVE MEDICINE AND	
30	RESEARCH ACTIVITIES IN THE WESTERN	

1 REGION OF THIS COMMONWEALTH.

2 STATE APPROPRIATION..... 4,200,000

3 FOR A QUALITY IMPROVEMENT PROGRAM

4 DESIGNED TO PROVIDE CUSTOMIZED

5 INNOVATION FOR HEALTH CARE DELIVERY IN

6 AMBULATORY AND IN-HOSPITAL SETTINGS.

7 THE PROGRAM SHALL INCLUDE ORIGINAL

8 RAPID CYCLE IMPROVEMENT TRAINING FOR

9 PHYSICIANS AND ADMINISTRATORS TO

10 ENABLE THEM TO IDENTIFY AREAS THAT

11 MERIT IMPROVEMENT, TO IMPLEMENT

12 INNOVATIVE SOLUTIONS, MEASURE AND

13 VERIFY THE RESULTS OF THE INTERVENTION

14 AND TRANSLATE THESE RESULTS INTO

15 SUSTAINABLE AND BROADLY EXECUTABLE

16 IMPROVED HEALTH CARE PRACTICES.

17 STATE APPROPRIATION..... 1,500,000

18 FOR CANCER SCREENING TRIALS,

19 GENETIC TESTING PROGRAMS, PREVENTION

20 PROGRAMS, CANCER EDUCATIONAL AND

21 OUTREACH EFFORTS, CANCER TREATMENT AND

22 RESEARCH ACTIVITIES PROVIDED IN THE

23 WESTERN REGION OF THE STATE.

24 STATE APPROPRIATION..... 500,000

25 FOR COAL WORKERS' RESPIRATORY

26 DISEASES.

27 STATE APPROPRIATION..... 790,000

28 FOR THE CERVICAL CANCER DIAGNOSIS

29 AND EARLY DETECTION AND TREATMENT

30 PROGRAM. FUNDS SHALL BE USED TO PAY

1 PHYSICIANS, HEALTH CARE CLINICS AND
2 LABORATORIES THAT QUALIFY AS MEDICAL
3 ASSISTANCE PROVIDERS TO PROVIDE PAP
4 SMEAR SCREENINGS WITH LIQUID-BASED
5 TECHNOLOGY, TESTING FOR HIGH-RISK
6 STRAINS OF HUMAN PAPILLOMAVIRUS (HPV),
7 MEDICALLY INDICATED OUTPATIENT
8 PROCEDURES AND SIMILAR SERVICES, WHICH
9 SHALL BE CONSISTENT WITH
10 PROFESSIONALLY RECOGNIZED STANDARD OF
11 CARE FOR THE DETECTION, PREVENTION AND
12 LIMITED TREATMENT OF CERVICAL CANCER
13 FOR UNINSURED ADULT WOMEN UNDER 50
14 YEARS OF AGE. THIS PROGRAM SHALL BE
15 ADMINISTERED BY THE DEPARTMENT OF
16 HEALTH IN CONJUNCTION WITH THE
17 EXISTING HEALTHY WOMAN PROGRAM.

18 STATE APPROPRIATION..... 5,000,000

19 FOR A STATEWIDE CHARCOT-MARIE-TOOTH
20 AWARENESS PROGRAM.

21 STATE APPROPRIATION..... 250,000

22 FOR ABSTINENCE-ONLY PROGRAMS. THIS
23 APPROPRIATION SHALL BE USED TO PROVIDE
24 GRANTS TO NONPROFIT AGENCIES WHOSE
25 PRIMARY FUNCTION IS TO OPERATE OR
26 ASSIST PROJECTS FOR ABSTINENCE-ONLY
27 PROGRAMS. SUCH AGENCIES MAY
28 SUBCONTRACT WITH OTHER NONPROFIT
29 ENTITIES THAT OPERATE PROJECTS FOR
30 ABSTINENCE-ONLY PROGRAMS. PROJECTS

1 RECEIVING SUCH FUNDS SHALL NOT PROMOTE
2 OR REFER FOR OR PERFORM ABORTIONS OR
3 ENGAGE IN ANY ABORTION COUNSELING, OR
4 IN OTHER COUNSELING, EDUCATION OR
5 OTHER ACTIVITIES THAT ARE INCONSISTENT
6 WITH THE PURPOSES OF THIS
7 APPROPRIATION AND SHALL BE PHYSICALLY
8 AND FINANCIALLY SEPARATE FROM ANY
9 COMPONENT OF ANY LEGAL ENTITY ENGAGING
10 IN SUCH ACTIVITIES. THESE FUNDS SHALL
11 NOT BE USED TO PROMOTE, PERFORM OR
12 REFER FOR ABORTIONS OR ENGAGE IN
13 ABORTION COUNSELING OR IN OTHER
14 COUNSELING, EDUCATION OR OTHER
15 ACTIVITIES THAT ARE INCONSISTENT WITH
16 THIS APPROPRIATION. THIS SEPARATION
17 SHALL BE VERIFIED BY AN ANNUAL
18 INDEPENDENT AUDIT OBTAINED BY THE
19 ENTITY PROVIDING THE SERVICES AND
20 SUBMITTED TO THE DEPARTMENT OF HEALTH.
21 FURTHER EVIDENCE OF SUCH PHYSICAL AND
22 FINANCIAL SEPARATION SHALL BE SUPPLIED
23 THROUGH SUCH DOCUMENTATION AS THE
24 DEPARTMENT OF HEALTH SHALL REQUEST.
25 FOR PURPOSES OF THIS APPROPRIATION,
26 "ABSTINENCE-ONLY PROGRAM" SHALL MEAN
27 EDUCATION, TRAINING, COUNSELING AND
28 PROGRAMS WHICH:

29 (1) EMPHASIZE THAT ABSTINENCE FROM
30 SEX IS A POSITIVE LIFESTYLE FOR

1 UNMARRIED YOUNG PEOPLE BECAUSE
 2 ABSTINENCE IS THE ONLY PROTECTION THAT
 3 IS 100% EFFECTIVE AGAINST UNPLANNED
 4 PREGNANCY, SEXUALLY TRANSMITTED
 5 DISEASE AND SEXUALLY TRANSMITTED HUMAN
 6 IMMUNODEFICIENCY VIRUS INFECTION AND
 7 ACQUIRED IMMUNE DEFICIENCY SYNDROME;
 8 AND

9 (2) DO NOT EDUCATE OR COUNSEL ON
 10 ALTERNATIVES TO ABSTINENCE.

11 STATE APPROPRIATION..... 1,000,000

12 Section 216. Insurance
 13 Department.--The following amounts are
 14 appropriated to the Insurance

15 Department: Federal State

16 For general government operations
 17 of the Insurance Department.

18 ~~State appropriation.....~~ 23,042,000 <—

19 STATE APPROPRIATION..... 9,507,000 <—

20 For Children's Health Insurance
 21 Administration.

22 State appropriation..... 1,944,000

23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for children's health
 26 insurance administration.

27 (1) "Children's Health Insurance
 28 Administration."

29 Federal appropriation..... 4,816,000

30 For administration of the Adult

1 Basic Coverage Insurance Program.
 2 State appropriation..... 2,677,000
 3 For children's health insurance.

4 State appropriation..... 45,423,000

5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for children's health
 8 insurance:

9 (1) "Children's Health Insurance
 10 Program."

11 Federal appropriation..... 153,171,000

12 For repayment of the loan from the
 13 Underground Storage Tank
 14 Indemnification Fund.

15 State appropriation..... 5,000,000

16 FOR FLOOD INSURANCE PREMIUM ←
 17 ASSISTANCE.

18 STATE APPROPRIATION..... 5,000,000

19 Section 217. Department of Labor
 20 and Industry.--The following amounts
 21 are appropriated to the Department of

22 Labor and Industry: Federal State

23 For general government operations
 24 of the Department of Labor and
 25 Industry.

26 ~~State appropriation.....~~ 14,612,000 ←

27 STATE APPROPRIATION..... 9,212,000 ←

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for general government

1 operations:

2 (1) "Workforce Investment Act -

3 Administration."

4 Federal appropriation..... 8,500,000

5 (2) "Career Resources Network."

6 Federal appropriation..... 150,000

7 (3) "Community Service and Corps."

8 Federal appropriation..... 10,067,000

9 (4) "Disability Determination."

10 Federal appropriation..... 91,881,000

11 (5) "New Hires."

12 Federal appropriation..... 1,738,000

13 For occupational and industrial

14 safety.

15 State appropriation..... 11,626,000

16 For PENNSAFE.

17 State appropriation..... 1,258,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for PENNSAFE:

21 (1) "Underground Utility Line

22 Protection."

23 Federal appropriation..... 500,000

24 For the Pennsylvania Conservation

25 Corps, which includes up to \$200,000

26 for matching funds for the National

27 and Community Service Trust Act.

28 ~~State appropriation.....~~ 5,472,000 <—

29 STATE APPROPRIATION..... 4,472,000 <—

30 For occupational disease payments.

1	State appropriation.....	1,529,000	
2	For a separate State-funded		
3	vocational rehabilitation program to		
4	provide vocational rehabilitation		
5	services leading to competitive		
6	employment for OVR eligible persons		
7	with disabilities unable to receive		
8	services through the Federal		
9	Vocational Rehabilitation Program.		
10	State appropriation.....	3,600,000	<—
11	STATE APPROPRIATION.....	4,000,000	<—
12	For entrepreneurial assistance		
13	including the Independence Capital		
14	Access Network (ICAN) Program to		
15	provide grants and outreach to		
16	businesses to purchase specialized or		
17	adaptive equipment.		
18	State appropriation.....	955,000	
19	For the payment to the Vocational		
20	Rehabilitation Fund for work of the		
21	State Board of Vocational		
22	Rehabilitation.		<—
23	State appropriation.....	37,083,000	
24	REHABILITATION. THIS APPROPRIATION		<—
25	INCLUDES \$2,583,394 FOR A STATEWIDE		
26	PROFESSIONAL SERVICE PROVIDER		
27	ASSOCIATION FOR THE BLIND TO PROVIDE		
28	SPECIALIZED SERVICES AND PREVENTION OF		
29	BLINDNESS SERVICES.		
30	STATE APPROPRIATION.....	38,083,000	

1	For supported employment.		
2	State appropriation.....	1,039,000	
3	For centers for independent living,		
4	including independent living services		
5	purchased by Office of Vocational		
6	Rehabilitation District Offices.		
7	State appropriation.....	1,600,000	<—
8	STATE APPROPRIATION.....	2,900,000	<—
9	To carry out the provisions of		
10	section 306(h) of the act of June 2,		
11	1915 (P.L.736, No.338), known as the		
12	Workers' Compensation Act.		
13	State appropriation.....	155,000	
14	For training activities.		<—
15	State appropriation.....	17,025,000	
16	ACTIVITIES. THIS APPROPRIATION		<—
17	INCLUDES AT LEAST \$70,000 FOR THE		
18	SUPPORT OF BUSINESS AND ECONOMIC		
19	EDUCATION OF CHILDREN IN K THROUGH 12		
20	GRADE LEVELS.		
21	STATE APPROPRIATION.....	16,025,000	
22	For industry partnerships.		
23	State appropriation.....	5,000,000	
24	For an assistive technology program		
25	to benefit persons with disabilities		
26	and older Pennsylvanians.		
27	State appropriation.....	801,000	
28	FOR SELF-EMPLOYMENT ASSISTANCE.		<—
29	STATE APPROPRIATION.....	2,625,000	

30 The following Federal amounts are

1 appropriated for employment services:

2 (1) "Reed Act - Unemployment
3 Insurance." For administrative
4 expenses of the unemployment insurance
5 program. The amount obligated shall
6 not exceed at any time the amount by
7 which the aggregate of the amounts
8 transferred to the unemployment
9 compensation account of the
10 Commonwealth by the Federal Government
11 in October of 1999, 2000 and 2001
12 pursuant to section 903 of the Social
13 Security Act exceeds the aggregate of
14 the amounts obligated for
15 administration and paid out for
16 benefits from the account and that are
17 made available to the Commonwealth
18 through a distribution by the Federal
19 Government in October of 1999, 2000
20 and 2001.

21 Federal appropriation..... 12,000,000

22 (2) "Reed Act - Employment
23 Services and Unemployment Insurance."
24 (a) For administrative expenses of
25 the public employment offices and
26 unemployment insurance program,
27 including staff and related costs to
28 provide reemployment services to
29 unemployment claimants to enhance the
30 public employment service and PA

1 CareerLink service delivery systems
2 and to train and give technical
3 assistance and professional
4 development to staff who deliver
5 employment and workforce services. The
6 amount obligated shall not exceed at
7 any time the amount by which the
8 aggregate of the amounts transferred
9 to the unemployment compensation
10 account of the Commonwealth pursuant
11 to section 903(d) of the Social
12 Security Act (49 Stat. 620, 42 U.S.C.
13 § 301 et seq.) exceeds the aggregate
14 of the amounts obligated for
15 administration and paid out for
16 benefits from the account and that are
17 made available to the Commonwealth
18 under section 903(d) of the Social
19 Security Act.

20 (b) For administrative expenses of
21 unemployment insurance program,
22 including: improvements to the
23 unemployment insurance program's
24 information processing and
25 telecommunications systems and
26 applications; staffing; service
27 contracts, and technology to address
28 the unemployment compensation program
29 appeals workload; and interest
30 payments on loans. The amount

1 obligated shall not exceed at any time
2 the amount by which the aggregate of
3 the amounts transferred to the
4 unemployment compensation account of
5 the Commonwealth pursuant to section
6 903(d) of the Social Security Act
7 exceeds the aggregate of the amounts
8 obligated for administration and paid
9 out for benefits from the account and
10 that are made available to the
11 Commonwealth under section 903(d) of
12 the Social Security Act.

13 Federal appropriation..... 315,935,000

14 (3) "WIA - Adult Employment and
15 Training."

16 Federal appropriation..... 60,000,000

17 (4) "WIA - Youth Employment and
18 Training."

19 Federal appropriation..... 52,000,000

20 (5) "WIA - Statewide Activities."

21 Federal appropriation..... 23,000,000

22 (6) "WIA - Dislocated Workers."

23 Federal appropriation..... 109,000,000

24 (7) "WIA - Veterans Employment and
25 Training."

26 Federal appropriation..... 900,000

27 (8) "TANFBG - Youth Employment and
28 Training."

29 Federal appropriation..... 15,000,000

30 Section 218. Department of

1 Military and Veterans Affairs.--The
2 following sums are appropriated to the
3 Department of Military and Veterans

4 Affairs: Federal State

5 For general government operations
6 of the Department of Military and
7 Veterans Affairs.

8 State appropriation..... 18,333,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for general government
12 operations:

13 (1) "Facilities Maintenance."

14 Federal appropriation..... 38,037,000

15 (2) "Federal Construction Grants."

16 Federal appropriation..... 50,000,000

17 For honor guards for burials of
18 veterans.

19 State appropriation..... 36,000

20 For maintenance of monuments to
21 Pennsylvania servicemen who died on
22 foreign soil.

23 State appropriation..... 10,000

24 For armory maintenance and repair.

25 State appropriation..... 1,379,000

26 For special State duty costs for
27 missions which are performed to
28 alleviate disasters or emergencies.

29 State appropriation..... 36,000

30 FOR THE GOVERNOR'S VETERANS

←

1 OUTREACH AND ASSISTANCE CENTER
2 PROGRAM.

3 STATE APPROPRIATION..... 1,750,000

4 For the operation and maintenance
5 of the veterans' homes.

6 State appropriation..... 79,584,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the veterans' homes:

10 (1) "Operations and Maintenance."

11 Federal appropriation..... 25,810,000

12 (2) "Medicare Services."

13 Federal appropriation..... 636,000

14 For the Scotland School for
15 Veterans' Children.

16 State appropriation..... 9,223,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for the Scotland School
20 for Veterans' Children:

21 (1) "ESEA Education Program."

22 Federal appropriation..... 210,000

23 (2) "School Milk Program."

24 Federal appropriation..... 280,000

25 (3) "Drug Free Schools."

26 Federal appropriation..... 1,000

27 (4) "Education Enhancement."

28 Federal appropriation..... 20,000

29 For payment of gratuities for the
30 education of children of certain

1	veterans.	
2	State appropriation.....	190,000
3	For transfer to the Educational	
4	Assistance Program Fund.	
5	State appropriation.....	10,000,000
6	For assistance to veterans who are	
7	ill or disabled and without means of	
8	support.	
9	State appropriation.....	1,230,000
10	For pensions for veterans blinded	
11	through service-connected injuries or	
12	disease.	
13	State appropriation.....	306,000
14	To provide for pensions for	
15	paralyzed veterans as required by 51	
16	Pa.C.S. § 7702 (relating to paralyzed	
17	veterans' pension).	
18	State appropriation.....	527,000
19	For payment of pensions to	
20	dependents of soldiers of the	
21	Pennsylvania National Guard killed in	
22	the line of duty.	
23	State appropriation.....	5,000
24	FOR CIVIL AIR PATROL.	
25	STATE APPROPRIATION.....	900,000
26	FOR DISABLED AMERICAN VETERANS	
27	TRANSPORTATION.	
28	STATE APPROPRIATION.....	250,000
29	FOR MILITARY FAMILY RELIEF.	
30	STATE APPROPRIATION.....	1,000,000

←

1 Section 219. Department of Public
 2 Welfare.--The following sums are
 3 appropriated to the Department of

4 Public Welfare: Federal State

5 For general government operations
 6 of the Department of Public Welfare.

7 ~~State appropriation.....~~ 58,629,000 <—

8 STATE APPROPRIATION..... 38,705,000 <—

9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for general government
 12 operations:

13 (1) "Child Welfare Services -
 14 Administration."

15 Federal appropriation..... 2,054,000

16 (2) "Child Welfare - Title IV-E -
 17 Administration."

18 Federal appropriation..... 3,553,000

19 (3) "CCDFBG - Administration."

20 Federal appropriation..... 13,480,000

21 (4) "Medical Assistance -
 22 Administration."

23 Federal appropriation..... 23,657,000

24 (5) "TANFBG - Administration."

25 Federal appropriation..... 5,172,000

26 (6) "Food Stamps -
 27 Administration."

28 Federal appropriation..... 4,545,000

29 (7) "Developmental Disabilities -
 30 Basic Support."

1	Federal appropriation.....	4,090,000	
2	(8) "Refugees and Persons Seeking		
3	Asylum - Administration."		
4	Federal appropriation.....	1,588,000	
5	(9) "Disabled Education -		
6	Administration."		
7	Federal appropriation.....	1,522,000	
8	(10) "MHSBG - Administration."		
9	Federal appropriation.....	169,000	
10	(11) "SSBG - Administration."		
11	Federal appropriation.....	3,691,000	
12	(12) "Training - Lead-Based Paint		
13	Abatement."		
14	Federal appropriation.....	137,000	
15	(13) "Community-Based Family		
16	Resource and Support Administration."		
17	Federal appropriation.....	689,000	
18	(14) "Real Choice Systems Change."		
19	Federal appropriation.....	1,000,000	
20	(15) "Medical Assistance		
21	Infrastructure."		
22	Federal appropriation.....	825,000	
23	(16) "Locally Organized Systems of		
24	Child Care."		
25	Federal appropriation.....	500,000	
26	For information systems.		
27	State appropriation.....	49,895,000	<—
28	STATE APPROPRIATION.....	44,495,000	<—

29 The following Federal amounts are
30 appropriated to supplement the sum

1	appropriated for information systems:		
2	(1) "Medical Assistance -		
3	Information Systems."		
4	Federal appropriation.....	34,154,000	
5	(2) "Child Welfare - Title IV-E -		
6	Information Systems."		
7	Federal appropriation.....	878,000	
8	(3) "TANFBG - Information		
9	Systems."		
10	Federal appropriation.....	9,556,000	
11	(4) "Food Stamps - Information		
12	Systems."		
13	Federal appropriation.....	10,283,000	
14	(5) "Child Support Enforcement -		
15	Information Systems."		
16	Federal appropriation.....	7,740,000	
17	For Statewide operations related to		
18	county administration of the public		
19	assistance and medical assistance		
20	programs.		
21	State appropriation.....	41,588,000	<—
22	STATE APPROPRIATION.....	39,088,000	<—

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for Statewide operations
26 relating to county administration:

27	(1) "TANFBG - Statewide."		
28	Federal appropriation.....	3,403,000	
29	(2) "Medical Assistance -		
30	Statewide."		

1	Federal appropriation.....	44,188,000	
2	(3) "Food Stamps - Statewide."		
3	Federal appropriation.....	23,868,000	
4	(4) "Ryan White - Statewide."		
5	Federal appropriation.....	141,000	
6	For county assistance office		
7	operations related to administration		
8	of the public assistance and medical		
9	assistance programs.		
10	State appropriation.....	254,304,000	<—
11	STATE APPROPRIATION.....	248,804,000	<—

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for county assistance
15 offices:

16	(1) "TANFBG - County Assistance		
17	Offices."		
18	Federal appropriation.....	44,190,000	
19	(2) "Medical Assistance - County		
20	Assistance Offices."		
21	Federal appropriation.....	81,232,000	
22	(3) "Food Stamps - County		
23	Assistance Offices."		
24	Federal appropriation.....	78,685,000	
25	(4) "SSBG - County Assistance		
26	Offices."		
27	Federal appropriation.....	6,262,000	
28	(5) "LIHEABG - Administration and		
29	Audit Costs." In addition to the		
30	specific amounts appropriated herein,		

1 all other moneys received from the
2 Federal Government for the
3 administration of the LIHEAP program
4 are hereby appropriated to this
5 program.

6 Federal appropriation..... 12,164,000

7 For child support enforcement.

8 State appropriation..... 9,594,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for child support
12 enforcement:

13 (1) "Child Support Enforcement
14 Program - Title IV-D."

15 Federal appropriation..... 127,386,000

16 For New Directions. NO LESS THAN
17 \$5,000,000 OF THIS APPROPRIATION SHALL
18 BE FOR WELFARE TO WORK.

<—

19 State appropriation..... 60,943,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for New Directions:

23 (1) "TANFBG - New Directions."

24 THIS APPROPRIATION INCLUDES \$825,000
25 FOR JOB TRAINING PROGRAMS FOR
26 DISLOCATED MINE WORKERS IN
27 SOUTHWESTERN PENNSYLVANIA.

<—

28 Federal appropriation..... 163,409,000

29 (2) "Medical Assistance - New
30 Directions."

1	Federal appropriation.....	4,325,000	
2	(3) "Food Stamps - New		
3	Directions."		
4	Federal appropriation.....	9,508,000	
5	For youth development institutions		
6	and forestry camps.		
7	State appropriation.....	73,746,000	<—
8	STATE APPROPRIATION.....	71,746,000	<—
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for youth development		
12	institutions:		
13	(1) "SSBG - Basic Institutional		
14	Programs."		
15	Federal appropriation.....	1,050,000	
16	(2) "Food Nutrition Services."		
17	Federal appropriation.....	1,015,000	
18	(3) "DFSC - Special Program -		
19	Juvenile Aftercare."		
20	Federal appropriation.....	1,225,000	
21	For mental health services,		
22	including grants to counties exclusive		
23	of capital improvements. This		
24	appropriation includes sufficient		
25	funds for a 2% cost-of-living increase		
26	for community programs for direct care		
27	staff.		<—
28	State appropriation.....	677,781,000	
29	STAFF. THE DEPARTMENT OF PUBLIC		<—
30	WELFARE SHALL DEVELOP A SYSTEM TO		

1 GUARANTEE THAT THE 2% COST-OF-LIVING
2 ADJUSTMENT SHALL BE USED TO INCREASE
3 THE CURRENT WAGES PAID TO DIRECT CARE
4 STAFF, INCREASE THE CURRENT BENEFITS
5 OFFERED TO DIRECT CARE STAFF OR OFFER
6 NEW BENEFITS TO DIRECT CARE STAFF.

7 STATE APPROPRIATION..... 673,817,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for mental health
11 services:

12 (1) "Medical Assistance - Mental
13 Health."

14 ~~Federal appropriation..... 223,482,000~~ <—

15 FEDERAL APPROPRIATION..... 212,996,000 <—

16 (2) "Medicare Services - State
17 Mental Hospitals."

18 Federal appropriation..... 8,000,000

19 (3) "Homeless Mentally Ill."

20 Federal appropriation..... 1,848,000

21 (4) "MHSBG - Community Mental
22 Health Services."

23 Federal appropriation..... 15,590,000

24 (5) "SSBG - Community Mental
25 Health Services."

26 Federal appropriation..... 14,808,000

27 (6) "Emergency Response Capacity."

28 Federal appropriation..... 66,000

29 (7) "Co-occurring Behavioral
30 Disorder Treatment."

1 Federal appropriation..... 1,100,000
2 (8) "RTF Restraint Elimination."
3 Federal appropriation..... 237,000
4 (9) "Mental Health System
5 Transformation."
6 Federal appropriation..... 100,000
7 (10) "Mental Health Housing
8 Support."
9 Federal appropriation..... 334,000

10 FOR HARRISBURG STATE HOSPITAL ←
11 COMMUNITY PLACEMENTS.

12 STATE APPROPRIATION..... 12,150,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR HARRISBURG STATE
16 HOSPITAL COMMUNITY PLACEMENTS:

17 (1) "MEDICAL ASSISTANCE - MENTAL
18 HEALTH."

19 FEDERAL APPROPRIATION..... 10,486,000

20 For State centers for the mentally
21 retarded. NO STATE CENTER SHALL ←
22 UNDERGO CLOSURE OR REDUCTION UNTIL THE
23 LEGISLATIVE BUDGET AND FINANCE
24 COMMITTEE HAS STUDIED THE ISSUE OF
25 CLOSURE OR REDUCTION AND REPORTED
26 FINDINGS REGARDING IMPLEMENTATION,
27 ADEQUACY AND AVAILABILITY OF COMMUNITY
28 AND RESIDENTIAL SERVICES IN THE
29 AFFECTED COUNTIES, INCLUDING CURRENT
30 WAITING LISTS FOR SERVICES, ADEQUACY

1 OF FUNDING SOURCES AND THE EFFECT OF
2 CLOSURE OR REDUCTION ON CURRENT CENTER
3 RESIDENTS, THEIR FAMILIES AND CENTER
4 PERSONNEL. THE REPORT SHALL BE
5 SUBMITTED TO THE GENERAL ASSEMBLY NO
6 LATER THAN DECEMBER 31, 2005.

7 State appropriation..... 104,407,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for the State centers for
11 the mentally retarded:

12 (1) "Medical Assistance - State
13 Centers."

14 Federal appropriation..... 150,925,000

15 (2) "Medicare Services - State
16 Centers."

17 Federal appropriation..... 639,000

18 For cash assistance grants
19 including employment and training and
20 child care services for cash
21 assistance recipients and child care
22 services for former cash assistance
23 recipients.

24 ~~State appropriation.....~~ 377,331,000 <—

25 STATE APPROPRIATION..... 372,331,000 <—

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for cash assistance:

29 (1) "TANFBG - Cash Grants." The
30 department, upon approval of the

1 Secretary of the Budget, may transfer
2 funds from this appropriation to the
3 CCDFBG-Child Care Services
4 appropriation to provide child care
5 services to additional low-income
6 families provided that such transfer
7 of funds will not result in a deficit
8 in this appropriation. The Secretary
9 of the Budget shall provide, ten days
10 prior to any transfer, notice of any
11 such transfer to the chairman and
12 minority chairman of the
13 Appropriations Committee of the Senate
14 and the chairman and minority chairman
15 of the Appropriations Committee of the
16 House of Representatives.

17 Federal appropriation..... 253,110,000

18 (2) "CCDFBG - Cash Grants." The
19 department, upon approval of the
20 Secretary of the Budget, may transfer
21 funds from this appropriation to the
22 CCDFBG-Child Care Services
23 appropriation to provide child care
24 services to additional low-income
25 families provided that such transfer
26 of funds will not result in a deficit
27 in this appropriation. The Secretary
28 of the Budget shall provide, ten days
29 prior to any transfer, notice of any
30 such transfer to the chairman and

1 minority chairman of the
2 Appropriations Committee of the Senate
3 and the chairman and minority chairman
4 of the Appropriations Committee of the
5 House of Representatives.

6 Federal appropriation..... 146,303,000

7 (3) "Other Federal Support - Cash
8 Grants."

9 Federal appropriation..... 28,614,000

10 (4) "LIHEABG - Program."

11 Federal appropriation..... 152,684,000

12 In addition to the specific amounts
13 appropriated herein, all other moneys
14 received from the Federal Government
15 for the LIHEAP program, either through
16 an increase in the regular program or
17 pursuant to a Presidential release of
18 contingency funds, are hereby
19 appropriated to this program.

20 For Supplemental Grants to the
21 Aged, Blind and Disabled.

22 State appropriation..... 127,602,000

23 For medical assistance payments -
24 outpatient services, exclusive of
25 outpatient services provided through
26 capitation plans. The Department of
27 Public Welfare shall not require a
28 recipient to obtain a physician
29 referral in order to receive
30 ~~chiropractic services.~~

<—

1 CURRENT SERVICE LEVEL OF INPATIENT
2 HOSPITAL BENEFITS.

3 STATE APPROPRIATION..... 395,851,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for medical assistance -
7 inpatient services:

8 (1) "Medical Assistance -
9 Inpatient."

10 ~~Federal appropriation..... 509,629,000~~ <—

11 FEDERAL APPROPRIATION..... 532,921,000 <—

12 For medical assistance payments -
13 capitation plans. For provision of
14 outpatient services and inpatient
15 hospital services to eligible persons
16 enrolled in an approved capitation
17 plan. No part of this appropriation
18 shall be used to pay any provider who
19 has not supplied information in such
20 form as required by the department in
21 order to facilitate claims for Federal
22 financial participation for services
23 rendered to general assistance
24 clients. The Department of Public
25 Welfare shall not require a recipient
26 to obtain a physician referral in
27 order to receive chiropractic
28 services. Whenever medical assistance
29 recipients enrolled in the Department
30 of Public Welfare's prepaid capitation

1 program receive medically necessary
2 emergency services, including, but not
3 limited to, emergency transportation
4 services and poststabilization
5 inpatient hospital services, provided
6 by noncontracting service providers,
7 such services shall be paid for by the
8 contractor at the payment rates
9 adopted by the department for
10 equivalent services provided under the
11 ~~department's fee for service program.~~

<—

12 ~~State appropriation.....~~ 2,566,074,000

13 DEPARTMENT'S FEE-FOR-SERVICE PROGRAM.

<—

14 THIS APPROPRIATION CONTAINS SUFFICIENT
15 FUNDING TO MAINTAIN THE CURRENT
16 BENEFIT LEVELS AND COPAYMENTS FOR
17 PHYSICIAN SERVICES, THE CURRENT
18 BENEFIT LEVELS AND COPAYMENTS FOR
19 PRESCRIPTION DRUGS AND THE CURRENT
20 SERVICE LEVELS FOR DURABLE MEDICAL
21 EQUIPMENT.

22 STATE APPROPRIATION..... 2,577,344,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance -
26 capitation plans:

27 (1) "Medical Assistance -
28 Capitation." The Department of Public
29 Welfare shall not require a recipient
30 to obtain a physician referral in

1 order to receive chiropractic
2 services.

3 ~~Federal appropriation.....3,392,735,000~~ ←

4 FEDERAL APPROPRIATION.....3,419,352,000 ←

5 For medical assistance - long-term
6 care.

7 State appropriation..... 681,192,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for long-term care:

11 (1) "Medical Assistance - Long-
12 Term Care."

13 Federal appropriation.....2,112,265,000

14 No funds from any medical
15 assistance appropriation shall be used
16 to pay for services under medical
17 assistance for any child under 21
18 years of age who has a Supplemental
19 Security Income (SSI) level of
20 disability and whose parental income
21 is not currently considered in the
22 eligibility determination process,
23 unless the custodial parent or legally
24 responsible adult has provided to the
25 Department of Public Welfare, at
26 application or redetermination,
27 information as required by the
28 department for inclusion in an annual
29 report. The department shall submit to
30 the Public Health and Welfare

1 Committee of the Senate and the Health
2 and Human Services Committee of the
3 House of Representatives an annual
4 report including, but not limited to,
5 the following data: family size,
6 household income, county of residence,
7 length of residence in Pennsylvania,
8 third-party insurance information,
9 diagnosis and the type and cost of
10 services paid for by the medical
11 assistance program on behalf of each
12 eligible and enrolled child that has
13 an SSI level of disability and where
14 parental income is not currently
15 considered in the eligibility
16 determination process.

17 Any rule, regulation or policy for
18 the State or Federal appropriations
19 for the cash assistance, outpatient,
20 inpatient, capitation, long-term care,
21 services to persons with disabilities,
22 supplemental grants to the aged, blind
23 and disabled, child care and attendant
24 care programs adopted by the Secretary
25 of Public Welfare during the fiscal
26 period 2005-2006 which add to the cost
27 of any public assistance program shall
28 be effective only from and after the
29 date upon which it is approved as to
30 the availability of funds by the

1 Governor.

2 THE DEPARTMENT OF PUBLIC WELFARE
3 SHALL PREPARE A PUBLIC HEALTH EMPLOYER
4 REPORT. THE REPORT SHALL PROVIDE
5 INFORMATION FOR EMPLOYERS WITH 50 OR
6 MORE EMPLOYEES LISTING THE NUMBER OF
7 PERSONS EMPLOYED WHO RECEIVE ANY TYPE
8 OF HEALTH CARE ASSISTANCE, INCLUDING,
9 BUT NOT LIMITED TO, MEDICAL ASSISTANCE
10 OR OTHER MEDICAL BENEFIT, UNDER A
11 STATE GOVERNMENT PROGRAM. THE REPORT
12 MAY NOT CONTAIN THE NAMES OF ANY
13 INDIVIDUAL EMPLOYEE SUBJECT TO PRIVACY
14 STANDARDS UNDER THE HEALTH INSURANCE
15 PORTABILITY AND ACCOUNTABILITY ACT OF
16 1996 (PUBLIC LAW 104-191, 110 STAT.
17 1936).

<—

18 For trauma centers.

19 State appropriation..... 12,500,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for medical assistance -
23 trauma centers.

24 (1) "Medical Assistance - Trauma
25 Centers."

26 Federal appropriation..... 15,309,000

27 For medical assistance payments to
28 qualifying State-related academic
29 medical centers under criteria
30 established by the department. IT IS

<—

1 THE INTENT OF THE GENERAL ASSEMBLY
2 THAT THE QUALIFYING ACADEMIC MEDICAL
3 CENTERS SHALL NOT RECEIVE ANY LESS
4 FUNDING THAN RECEIVED FOR THE FISCAL
5 YEAR 2004-2005 STATE APPROPRIATION
6 LEVEL IF FEDERAL FUNDING FOR ACADEMIC
7 MEDICAL CENTERS IS NOT MADE AVAILABLE
8 TO THOSE ACADEMIC MEDICAL CENTERS
9 DURING FISCAL YEAR 2005-2006.

10 State appropriation..... 20,591,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for State-related
14 academic medical centers:

15 (1) "Medical Assistance - State-
16 related academic medical centers."

17 Federal appropriation..... 24,911,000

18 IT IS THE INTENT OF THE GENERAL
19 ASSEMBLY THAT THE QUALIFYING ACADEMIC
20 MEDICAL CENTERS SHALL NOT RECEIVE ANY
21 LESS FUNDING THAN RECEIVED FOR THE
22 FISCAL YEAR 2004-2005 STATE
23 APPROPRIATION LEVEL IF FEDERAL FUNDING
24 FOR ACADEMIC MEDICAL CENTERS IS NOT
25 MADE AVAILABLE TO THOSE ACADEMIC
26 MEDICAL CENTERS DURING FISCAL YEAR
27 2005-2006.

28 For medical assistance -
29 transportation.

30 State appropriation..... 50,904,000



1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for medical assistance -
4 transportation:

5 (1) "Medical Assistance -
6 Transportation."

7 Federal appropriation..... 43,362,000

8 It is the intent of the General
9 Assembly that these funds shall be
10 utilized as payment of last resort for
11 transportation services for eligible
12 medical assistance recipients.

13 For women's service programs.
14 ~~\$4,430,000~~ \$5,430,000 shall be used
15 for grants to nonprofit agencies whose
16 primary function is to assist pregnant
17 women seeking alternatives to
18 abortion. Such funds shall be expended
19 to provide services to such women
20 until childbirth and for up to 12
21 months thereafter, including, but not
22 limited to, food, shelter, clothing,
23 health care, counseling, adoption
24 services, parenting classes,
25 assistance for postdelivery stress and
26 other supportive programs and services
27 and for related outreach programs.

28 Such agencies may subcontract with
29 other nonprofit entities which operate
30 projects designed specifically to

←

1 provide all or a portion of the
2 foregoing services. Projects receiving
3 such funds shall not promote or refer
4 for or perform abortions or engage in
5 any counseling which is inconsistent
6 with this appropriation and shall be
7 physically and financially separate
8 from any component of any legal entity
9 engaging in such activities. This
10 ~~separation shall be verified by an~~
11 ~~annual independent audit obtained by~~
12 ~~the entity providing the services and~~
13 ~~submitted to the Department of Public~~
14 ~~Welfare. Further evidence of such~~
15 ~~physical and financial separation~~
16 ~~shall be supplied through such~~
17 ~~documentation as the Department of~~
18 ~~Public Welfare shall request. No later~~
19 ~~than March 30 of each year, the~~
20 ~~Department of Public Welfare shall~~
21 ~~submit a report to the chairman and~~
22 ~~minority chairman of the~~
23 ~~Appropriations Committee of the Senate~~
24 ~~and the chairman and minority chairman~~
25 ~~of the Appropriations Committee of the~~
26 ~~House of Representatives and to the~~
27 ~~chairman and minority chairman of the~~
28 ~~Public Health and Welfare Committee of~~
29 ~~the Senate and the chairman and~~
30 ~~minority chairman of the Health and~~

←

1 ~~Human Services Committee of the House~~
2 ~~of Representatives regarding the~~
3 ~~number of audits filed, the adequacy~~
4 ~~of the documentation submitted and any~~
5 ~~recommendations to revise the~~
6 ~~verification process. The physical and~~
7 ~~financial separation requirement shall~~
8 ~~not apply to a hospital or to a~~
9 ~~project which receives Federal funds~~
10 ~~pursuant to Title X of the Public~~
11 ~~Health Service Act (58 Stat. 682, 42~~
12 ~~U.S.C. § 201 et seq.). During the~~
13 ~~2005-2006 fiscal year, the Department~~
14 ~~of Public Welfare shall conduct a~~
15 ~~fiscal and program audit of any~~
16 ~~hospital or project receiving funds~~
17 ~~under this allocation of the~~
18 ~~appropriation for grants to nonprofit~~
19 ~~agencies to assist pregnant women~~
20 ~~seeking alternatives to abortion that~~
21 ~~has not been audited within the five~~
22 ~~fiscal years immediately preceding the~~
23 ~~effective date of this act. \$4,430,000~~
24 \$5,430,000 shall be used for grants
25 for women's medical services,
26 including noninvasive contraception
27 supplies. These funds shall not be
28 used to promote, perform or refer for
29 abortions or engage in abortion
30 counseling and projects supported by

<—

1 these funds shall be physically and
2 financially separate from any such
3 abortion or abortion-related
4 activities. This separation shall be
5 verified by an annual independent
6 audit obtained by the entity providing
7 the services and submitted to the
8 Department of Public Welfare. Further
9 evidence of such physical and
10 financial separation shall be supplied
11 through such documentation as the
12 Department of Public Welfare shall
13 request. No later than March 30 of
14 each year, the Department of Public
15 Welfare shall submit a report to the
16 chairman and minority chairman of the
17 Appropriations Committee of the Senate
18 and the chairman and minority chairman
19 of the Appropriations Committee of the
20 House of Representatives and to the
21 chairman and minority chairman of the
22 Public Health and Welfare Committee of
23 the Senate and the chairman and
24 minority chairman of the Health and
25 Human Services Committee of the House
26 of Representatives regarding the
27 number of audits filed, the adequacy
28 of the documentation submitted and any
29 recommendations to revise the
30 verification process. The physical and

1 financial separation requirement shall
2 not apply to a hospital or to a
3 project which receives Federal funds
4 pursuant to Title X of the Public
5 Health Service Act (58 Stat. 682, 42
6 U.S.C. § 201 et seq.) and which
7 performs only those nondirective
8 abortion counseling and referral
9 services required under that act if
10 failure to perform those services will
11 result in the withholding of Federal
12 funds. The physical and financial
13 separation requirement shall not apply
14 to any abortion or to any abortion
15 referral or any abortion counseling in
16 connection therewith, which:

17 (1) on the basis of the
18 physician's good faith clinical
19 judgment, is necessary to prevent the
20 death of the mother or to prevent the
21 serious risk of substantial and
22 irreversible impairment of a major
23 bodily function; or

24 (2) is performed in the case of a
25 pregnancy caused by rape or incest.

26 ~~During the 2005-2006 fiscal year, the~~
27 ~~Department of Public Welfare shall~~
28 ~~conduct a fiscal and program audit of~~
29 ~~any hospital or project receiving~~
30 ~~funds under this allocation of the~~

<—

1 ~~appropriation for grants for women's~~
2 ~~medical services that has not been~~
3 ~~audited within the five fiscal years~~
4 ~~immediately preceding the effective~~
5 ~~date of this act.~~

6	State appropriation.....	8,860,000	
7	STATE APPROPRIATION.....	10,860,000	<—

8 The following Federal amount is
9 appropriated to supplement the sum
10 appropriated for women's service
11 programs:

12 (1) "TANFBG - Alternatives to
13 Abortion." For grants to nonprofit
14 agencies whose primary function is to
15 assist pregnant women seeking
16 alternatives to abortion and who meet
17 the criteria for such grants. The
18 funds are dedicated for services to
19 women whose gross family income is
20 below 185% of the Federal Poverty
21 Guidelines.

22	Federal appropriation.....	1,000,000	
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23 For special pharmaceutical services
24 for AIDS-related services.

25	State appropriation.....	13,448,000	
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26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for special
29 pharmaceutical services for AIDS-
30 related services:

1 (1) "AIDS - Ryan White."
2 Federal appropriation..... 26,654,000
3 For special pharmaceutical services
4 for atypical antipsychotic drug
5 therapy for persons residing in the
6 community who suffer from
7 schizophrenia.
8 State appropriation..... 5,886,000
9 For behavioral health services. It
10 is the intent of the General Assembly
11 that all available intergovernmental
12 transfer funds, including prior year
13 carryover, augmenting this
14 appropriation shall be spent prior to
15 ~~State funds from this appropriation.~~ <—
16 ~~State appropriation.....~~ 43,981,000
17 STATE FUNDS FROM THIS APPROPRIATION. <—
18 THIS APPROPRIATION INCLUDES \$3,000,000
19 FOR BEHAVIOR HEALTH SERVICES IN A CITY
20 OF THE FIRST CLASS.
21 STATE APPROPRIATION..... 49,981,000
22 For psychiatric services in eastern
23 Pennsylvania.
24 State appropriation..... 3,500,000
25 For intermediate care
26 facilities/MR.
27 State appropriation..... 123,058,000
28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for intermediate care

1 facilities/MR:

2 (1) "Medical Assistance -
3 Intermediate Care Facilities -
4 Mentally Retarded."

5 Federal appropriation..... 167,078,000

6 For community mental retardation
7 services, exclusive of capital
8 improvements, which shall include
9 grants to counties for
10 noninstitutional programs. This
11 appropriation includes sufficient
12 funds for a 2% cost-of-living increase
13 for direct care staff.

14 ~~State appropriation.....~~ 729,633,000 <—

15 THE DEPARTMENT OF PUBLIC WELFARE SHALL <—
16 DEVELOP A SYSTEM TO GUARANTEE THAT THE
17 2% COST-OF-LIVING ADJUSTMENT SHALL BE
18 USED TO INCREASE THE CURRENT WAGES
19 PAID TO DIRECT CARE STAFF, INCREASE
20 THE CURRENT BENEFITS OFFERED TO DIRECT
21 CARE STAFF OR OFFER NEW BENEFITS TO
22 DIRECT CARE STAFF.

23 STATE APPROPRIATION..... 731,133,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for community services
27 for the mentally retarded:

28 (1) "Medical Assistance -
29 Community MR Services."

30 Federal appropriation..... 684,416,000

1 (2) "SSBG - Community MR
2 Services."
3 Federal appropriation..... 13,984,000

4 For early intervention services.
5 This appropriation includes sufficient
6 funds for a 2% cost-of-living increase
7 for direct care staff. THE DEPARTMENT
8 OF PUBLIC WELFARE SHALL DEVELOP A
9 SYSTEM TO GUARANTEE THAT THE 2% COST-
10 OF-LIVING ADJUSTMENT SHALL BE USED TO
11 INCREASE THE CURRENT WAGES PAID TO
12 DIRECT CARE STAFF, INCREASE THE
13 CURRENT BENEFITS OFFERED TO DIRECT
14 CARE STAFF OR OFFER NEW BENEFITS TO
15 DIRECT CARE STAFF.

←

16 State appropriation..... 89,535,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for early intervention
20 services:

21 (1) "SSBG - Early Intervention."
22 Federal appropriation..... 2,195,000

23 (2) "Medical Assistance - Early
24 Intervention."
25 Federal appropriation..... 18,838,000

26 (3) "Education for Children with
27 Disabilities - Early Intervention."
28 Federal appropriation..... 12,988,000

29 For extraordinary costs to counties
30 other than counties of the first class

1 resulting from the closure of
2 Pennhurst State Center. This
3 appropriation includes sufficient
4 funds for a 2% cost-of-living increase
5 for direct care staff. THE DEPARTMENT
6 OF PUBLIC WELFARE SHALL DEVELOP A
7 SYSTEM TO GUARANTEE THAT THE 2% COST-
8 OF-LIVING ADJUSTMENT SHALL BE USED TO
9 INCREASE THE CURRENT WAGES PAID TO
10 DIRECT CARE STAFF, INCREASE THE
11 CURRENT BENEFITS OFFERED TO DIRECT
12 CARE STAFF OR OFFER NEW BENEFITS TO
13 DIRECT CARE STAFF.

←

14 State appropriation..... 3,058,000

15 For residential services for the
16 mentally retarded in the Lansdowne
17 area. This appropriation includes
18 sufficient funds for a 2% cost-of-
19 living increase for direct care staff.

20 State appropriation..... 398,000

21 For payments and services to
22 counties for children and youth
23 programs and for the care of
24 delinquent and dependent children,
25 provided that, for fiscal year 2005-
26 2006, not more than 50% of the funds
27 allocated from this appropriation to
28 each county and herein appropriated
29 shall be expended until such time as
30 each county submits to the Department

1 of Public Welfare data for the
2 previous State fiscal year, and
3 updated on a quarterly basis, on the
4 unduplicated caseloads, unduplicated
5 services and number of caseworkers by
6 county program. This data is to be
7 provided in a form acceptable to the
8 Department of Public Welfare. A copy
9 of the data shall be sent to the
10 chairman and minority chairman of the
11 Appropriations Committee of the Senate
12 and to the chairman and the minority
13 chairman of the Appropriations
14 Committee of the House of
15 Representatives. The department may
16 use up to \$9,535,000 of this
17 appropriation to fund contracts for
18 adoption services. The department may
19 also use funds from this appropriation
20 for assistance to counties in meeting
21 Federal reimbursement documentation
22 requirements. Reimbursement for
23 children and youth services made
24 pursuant to section 704.1 of the act
25 of June 13, 1967 (P.L.31, No.21),
26 known as the Public Welfare Code,
27 shall not exceed the amount of State
28 funds appropriated. This appropriation
29 includes sufficient funds for a 2%
30 cost-of-living ~~increase for direct~~

<—

1 ~~care staff.~~ ADJUSTMENT FOR SERVICES
 2 PURCHASED BY COUNTIES. IT IS THE
 3 INTENT OF THE GENERAL ASSEMBLY THAT
 4 COUNTIES DO NOT EXPERIENCE ANY ADVERSE
 5 FISCAL IMPACT DUE TO THE DEPARTMENT'S
 6 FEDERAL REVENUE MAXIMIZATION EFFORTS.
 7 THE DEPARTMENT SHALL DEVELOP A SYSTEM
 8 TO GUARANTEE THAT THE 2% COST-OF-
 9 LIVING ADJUSTMENT SHALL BE USED TO
 10 INCREASE THE CURRENT WAGES PAID TO
 11 DIRECT CARE STAFF, INCREASE THE
 12 CURRENT BENEFITS OFFERED TO DIRECT
 13 CARE STAFF OR OFFER NEW BENEFITS TO
 14 DIRECT CARE STAFF.

15 State appropriation..... 838,526,000

16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for payments and services
 19 to counties for children and youth
 20 programs and child abuse and neglect
 21 prevention:

22 (1) "Child Welfare Services."
 23 Federal appropriation..... 21,957,000

24 (2) "Child Welfare - Title IV-E."
 25 Federal appropriation..... 462,419,000

26 (3) "Medical Assistance - Child
 27 Welfare."
 28 Federal appropriation..... 4,912,000

29 (4) "TANFBG - Child Welfare."
 30 Federal appropriation..... 67,884,000

1 (5) "SSBG - Child Welfare."
2 Federal appropriation..... 12,021,000

3 (6) "Child Welfare Training and
4 Certification."
5 Federal appropriation..... 14,598,000

6 (7) "Community-based Family
7 Resource and Support."
8 Federal appropriation..... 134,000

9 For child welfare - TANF
10 transition. Funds from this
11 appropriation may be used to support
12 child-specific in-home services and
13 non-Title IV-E emergency shelter
14 services. Funds may also be used to
15 pay for detention services. ~~provided~~
16 ~~from July 1, 2005, through December~~
17 ~~31, 2005.~~

←

18 State appropriation..... 45,000,000
19 For community-based family centers.

20 No funds from this appropriation shall
21 be considered as part of the base for
22 calculation of the county child
23 welfare needs-based budget for any
24 fiscal year.

25 State appropriation..... 3,148,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for community-based
29 family centers:

30 (1) "Family Preservation - Family

1	Centers."		
2	Federal appropriation.....	6,463,000	
3	(2) "Family Resource and Support -		
4	Family Centers."		
5	Federal appropriation.....	480,000	
6	(3) "CCDFBG - Family Centers."		
7	Federal appropriation.....	3,066,000	
8	For child care services.		
9	State appropriation.....		80,209,000
10	The following Federal amounts are		
11	appropriated to supplement the sum		
12	appropriated for child care services:		
13	(1) "CCDFBG - Child Care		
14	Services."		
15	Federal appropriation.....	189,114,000	
16	(2) "CCDFBG - School Age."		
17	Federal appropriation.....	1,260,000	
18	(3) "SSBG - Child Care Services."		
19	Federal appropriation.....	30,977,000	
20	(4) "Head Start Collaboration		
21	Project."		
22	Federal appropriation.....	450,000	
23	(5) "TANFBG - Child Care		
24	Services."		
25	Federal appropriation.....	2,000,000	
26	(6) "TANF - Nurse Family		
27	Partnership."		
28	Federal appropriation.....	1,222,000	
29	(7) "Title IV-B - Nurse Family		
30	Partnership."		

1	Federal appropriation.....	1,737,000	
2	For domestic violence programs.		
3	State appropriation.....		11,542,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for domestic violence
7 programs:

8 (1) "Family Violence Prevention
9 Services."

10	Federal appropriation.....	3,000,000	
----	----------------------------	-----------	--

11 (2) "SSBG - Domestic Violence
12 Programs."

13	Federal appropriation.....	5,705,000	
----	----------------------------	-----------	--

14 (3) "PHHSBG - Domestic Violence."

15	Federal appropriation.....	150,000	
----	----------------------------	---------	--

16 (4) "DFSC - Domestic Violence."

17	Federal appropriation.....	425,000	
----	----------------------------	---------	--

18 For rape crisis programs.

19	State appropriation.....		5,879,000
----	--------------------------	--	-----------

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for rape crisis programs:

23 (1) "PHHSBG - Rape Crisis."

24	Federal appropriation.....	301,000	
----	----------------------------	---------	--

25 (2) "SSBG - Rape Crisis."

26	Federal appropriation.....	2,721,000	
----	----------------------------	-----------	--

27 (3) "Rape Prevention and
28 Education."

29	Federal appropriation.....	1,784,000	
----	----------------------------	-----------	--

30 (4) "DFSC - Special Programs for

1 Rape Crisis."

2 Federal appropriation..... 142,000

3 For breast cancer screening.

4 State appropriation..... 1,526,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for breast cancer
8 screening:

9 (1) "SSBG - Family Planning."

10 Federal appropriation..... 3,845,000

11 For the Human Services Development
12 Fund.

13 ~~State appropriation..... 33,785,000 <—~~

14 STATE APPROPRIATION..... 41,285,000 <—

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Human Services
18 Development Fund:

19 (1) "Refugees and Persons Seeking
20 Asylum - Social Services."

21 Federal appropriation..... 6,785,000

22 For legal services.

23 State appropriation..... 2,519,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for legal services:

27 (1) "SSBG - Legal Services."

28 Federal appropriation..... 5,049,000

29 For provision of services to the
30 homeless.

1 State appropriation..... 24,461,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for services to the
5 homeless:

6 (1) "SSBG - Homeless Services."
7 Federal appropriation..... 4,183,000

8 (2) "SABG - Homeless Services."
9 Federal appropriation..... 1,983,000

10 For services provided to persons
11 with disabilities. This appropriation
12 includes sufficient funds for a 2%
13 cost-of-living increase for direct
14 care staff. THE DEPARTMENT OF PUBLIC
15 WELFARE SHALL DEVELOP A SYSTEM TO
16 GUARANTEE THAT THE 2% COST-OF-LIVING
17 ADJUSTMENT SHALL BE USED TO INCREASE
18 THE CURRENT WAGES PAID TO DIRECT CARE
19 STAFF, INCREASE THE CURRENT BENEFITS
20 OFFERED TO DIRECT CARE STAFF OR OFFER
21 NEW BENEFITS TO DIRECT CARE STAFF.

←

22 State appropriation..... 45,874,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for services to persons
26 with disabilities:

27 (1) "SSBG - Services to Persons
28 with Disabilities."
29 Federal appropriation..... 120,000

30 (2) "Medical Assistance - Services

1 to Persons with Disabilities."

2 Federal appropriation..... 60,207,000

3 For attendant care services for
4 physically disabled adults. This
5 appropriation includes sufficient
6 funds for a 2% cost-of-living increase
7 for direct care staff. THE DEPARTMENT
8 OF PUBLIC WELFARE SHALL DEVELOP A
9 SYSTEM TO GUARANTEE THAT THE 2% COST-
10 OF-LIVING ADJUSTMENT SHALL BE USED TO
11 INCREASE THE CURRENT WAGES PAID TO
12 DIRECT CARE STAFF, INCREASE THE
13 CURRENT BENEFITS OFFERED TO DIRECT
14 CARE STAFF OR OFFER NEW BENEFITS TO
15 DIRECT CARE STAFF.

←

16 State appropriation..... 51,801,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for attendant care
20 services:

21 (1) "SSBG - Attendant Care."

22 Federal appropriation..... 10,816,000

23 (2) "Medical Assistance -
24 Attendant Care."

25 Federal appropriation..... 45,978,000

26 FOR THE DEVELOPMENT OF A
27 COMPREHENSIVE, COORDINATED CONTINUUM
28 OF CARE PLAN FOR THE DELIVERY OF
29 APPROPRIATE AUTISM SPECTRUM SERVICES
30 WHICH INCLUDES ADDRESSING

←

1 INCONSISTENCIES IN FEDERAL AND STATE
2 REGULATIONS AND IN DEFINITIONS AND
3 DEVELOPING PERFORMANCE BASED CONTRACTS
4 BASED ON QUALITY OF CARE, OUTCOMES AND
5 CLIENT SATISFACTION.

6 STATE APPROPRIATION..... 500,000
7 FOR THREE REGIONAL CENTERS FOR THE
8 DIAGNOSIS OF AUTISM SPECTRUM
9 DISORDERS, INCLUDING A PROVIDER
10 TRAINING PROGRAM.

11 STATE APPROPRIATION..... 6,000,000
12 FOR A STUDY OF AUTISM SPECTRUM
13 DISORDERS TO COORDINATE FUNDING
14 SOURCES, STANDARDS OF CARE AND
15 SERVICES ACROSS THE EXISTING SERVICE
16 DELIVERY SYSTEMS.

17 STATE APPROPRIATION..... 500,000
18 FOR UNCOMPENSATED CARE PAYMENTS TO
19 ACUTE CARE INPATIENT FACILITIES IN
20 COUNTIES OF THE SIXTH CLASS WITH
21 MEDICAL ASSISTANCE REVENUES BETWEEN 9%
22 AND 10% OF THE FACILITIES' NET PATIENT
23 REVENUE DURING FISCAL YEAR 2002-2003.

24 STATE APPROPRIATION..... 1,000,000
25 FOR THE OFFICE OF ADVOCACY FOR
26 PEOPLE WITH DISABILITIES.

27 STATE APPROPRIATION..... 225,000

28 The Federal appropriations to the
29 Department of Public Welfare include
30 any prior earnings that may be

1 received during fiscal year 2005-2006.

2 In addition to the amounts
3 specifically appropriated herein to
4 the Department of Public Welfare, all
5 moneys appropriated from the Federal
6 Government during any previous fiscal
7 year which are expected to be received
8 as reimbursements may be carried
9 forward until June 30, 2006, to the
10 extent that contracted obligations are
11 carried forward. In addition, any
12 reimbursements actually received to
13 support such obligations may also be
14 carried forward.

15 FOR EXPANDED LIHEAP ELIGIBILITY. <—

16 STATE APPROPRIATION..... 2,000,000

17 FOR A LONG-TERM CARE INTEGRATION
18 PILOT PROGRAM.

19 STATE APPROPRIATION..... 1,100,000

20 Section 220. Department of
21 Revenue.--The following amounts are
22 appropriated to the Department of

23 Revenue: Federal State

24 For general government operations
25 of the Department of Revenue.

26 ~~State appropriation.....~~ 136,424,000 <—

27 STATE APPROPRIATION..... 11,293,000 <—

28 For the distribution of Public
29 Utility Realty Tax.

30 State appropriation..... 33,316,000

1 Section 221. Department of
 2 State.--The following amounts are
 3 appropriated to the Department of
 4 State:

5 For general government operations
 6 of the Department of State.

	Federal	State	
7 State appropriation.....		4,451,000	<—
8 STATE APPROPRIATION.....		3,601,000	<—

9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for general government
 12 operations:

13 (1) "Federal Election Reform."

14 Federal appropriation.....	150,306,000
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15 For voter registration programs.

16 State appropriation.....	543,000
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17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for voter registration
 20 programs:

21 (1) "Elections Assistance - Grants
 22 to Counties."

23 Federal appropriation.....	886,000
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24 For costs related to absentee
 25 voting by persons in military
 26 services.

27 State appropriation.....	40,000
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28 Section 222. Department of
 29 Transportation.--The following amounts
 30 are appropriated to the Department of

	Federal	State
1 Transportation:		
2 For general government operations		
3 of the Department of Transportation.		
4 State appropriation.....		1,752,000
5 The following Federal amounts are		
6 appropriated to supplement the sum		
7 appropriated for general government		
8 operations:		
9 (1) "Federal Transit		
10 Administration - Technical Studies		
11 Grants."		
12 Federal appropriation.....	3,915,000	
13 (2) "Capital Assistance - Elderly		
14 and Disabled Program -		
15 Administration."		
16 Federal appropriation.....	153,000	
17 (3) "Surface Transportation		
18 Assistance - Program Operations and		
19 Planning - Administration."		
20 Federal appropriation.....	920,000	
21 (4) "Federal Transit		
22 Administration Capital Improvement		
23 Grants."		
24 Federal appropriation.....	4,300,000	
25 (5) "Title IV Rail Assistance -		
26 Program Operations and Planning."		
27 Federal appropriation.....	36,000	
28 (6) "MAGLEV."		
29 Federal appropriation.....	5,000,000	
30 For the rail safety inspection		

1 program.

2 State appropriation..... 434,000

3 FOR A COMMUTER RAIL LINES STUDY. ←

4 STATE APPROPRIATION..... 250,000

5 For transfer to the Motor License

6 Fund for collection of vehicle sales

7 tax.

8 State appropriation..... 1,498,000

9 For costs related to voter

10 registration with driver licensing.

11 State appropriation..... 410,000

12 For mass transportation assistance

13 for grants to local transportation

14 organizations.

15 State appropriation..... 293,571,000

16 For supplemental grants to Class 3

17 and Class 4 transit entities and to

18 support access to jobs transportation

19 demonstration activities.

20 State appropriation..... 1,000,000

21 To augment State Lottery funds for

22 payments to transportation providers

23 for fixed-route transportation

24 services and related improvements and

25 for other transportation activities.

26 THIS APPROPRIATION INCLUDES \$2,254,000 ←

27 TO EXPAND THE RURAL TRANSPORTATION

28 PROGRAM FOR PERSONS WITH DISABILITIES

29 TO COUNTIES NOT SERVED BY THE PROGRAM

30 IN THE 2004-2005 FISCAL YEAR AND

1 \$3,000,000 FOR RURAL TRANSPORTATION
2 PROGRAM FOR PERSONS WITH DISABILITIES.

3	State appropriation.....	27,254,000
4	For intercity transportation: for	
5	intercity bus, rail passenger and	
6	other operating subsidies and related	
7	improvements.	
8	State appropriation.....	7,413,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for intercity rail and
12 bus transportation:

13	(1) "Surface Transportation	
14	Operating."	
15	Federal appropriation.....	14,100,000
16	(2) "Surface Transportation	
17	Assistance - Capital."	
18	Federal appropriation.....	4,000,000
19	(3) "FTA - Capital Improvements."	
20	Federal appropriation.....	25,000,000
21	(4) "FTA - Intelligent Vehicles -	
22	Public Transit."	
23	Federal appropriation.....	4,635,000
24	(5) "FTA - Intelligent Transit	
25	System Deployment."	
26	Federal appropriation.....	14,214,000

27 FOR THE PENNSYLVANIA PORTION OF
28 PASSENGER RAIL SERVICE BETWEEN
29 SCRANTON AND HOBOKEN, NEW JERSEY.

30	STATE APPROPRIATION.....	7,000,000
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1 FOR MAINTAINING INTERCITY RAIL
 2 SERVICE BETWEEN COUNTIES OF THE SECOND
 3 CLASS AND FIFTH CLASS.
 4 STATE APPROPRIATION..... 2,000,000
 5 For operating subsidies, lease
 6 payments and maintenance projects and
 7 a loan program for rail freight lines.
 8 State appropriation..... 8,500,000
 9 FOR OPERATIONAL AND CAPITAL ←
 10 EXPENSES THAT SUPPORT ACTIVITIES
 11 INVOLVING BOTH NATIONAL AND
 12 INTERNATIONAL AVIATION IN COUNTIES OF
 13 THE SECOND CLASS.
 14 STATE APPROPRIATION..... 1,000,000
 15 FOR SHARED-RIDE PUBLIC
 16 TRANSPORTATION SERVICES IN RURAL AREAS
 17 FOR THE ELDERLY, DISABLED AND PERSONS
 18 NEEDING MEDICAL TREATMENT.
 19 STATE APPROPRIATION..... 2,000,000
 20 FOR A PILOT PROJECT IN COUNTIES OF
 21 THE THIRD CLASS HAVING A POPULATION
 22 BETWEEN 250,000 AND 253,000 ACCORDING
 23 TO THE 2000 CENSUS AND COUNTIES OF THE
 24 FIFTH CLASS HAVING A POPULATION
 25 BETWEEN 129,000 AND 132,000 ACCORDING
 26 TO THE 2000 CENSUS TO FULLY IMPLEMENT
 27 THE DRUG AND ALCOHOL ASSESSMENT AND
 28 TREATMENT PROVISIONS OF THE ACT OF
 29 SEPTEMBER 30, 2003 (P.L.120, NO.24).
 30 STATE APPROPRIATION..... 900,000

1 Section 223. Pennsylvania State
2 Police.--The following amounts are
3 appropriated to the Pennsylvania State
4 Police:

Federal State

5 For general government operations
6 ~~of the Pennsylvania State Police.~~

<—

7 ~~State appropriation.....~~

~~137,293,000~~

8 OF THE PENNSYLVANIA STATE POLICE. THIS
9 APPROPRIATION INCLUDES \$9,369,000 FOR
10 THE HIRING OF ADDITIONAL ENLISTED
11 PENNSYLVANIA STATE POLICE MEMBERS TO
12 REACH THE LIMIT ON THE AGGREGATE
13 NUMBER OF PENNSYLVANIA STATE POLICE
14 MEMBERS ESTABLISHED UNDER THE ACT OF
15 DECEMBER 13, 2001 (P.L.903, NO.100),
16 AND ANY PORTION OF THIS \$9,369,000
17 ALLOCATION THAT IS NOT EXPENDED FOR
18 THE HIRING OF NEW ENLISTED
19 PENNSYLVANIA STATE POLICE MEMBERS MAY
20 NOT BE USED FOR ANY OTHER PURPOSES AND
21 SHALL LAPSE IF NOT EXPENDED OR
22 COMMITTED BEFORE JUNE 30, 2006.

<—

23 STATE APPROPRIATION.....

146,662,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Drug Enforcement."

29 Federal appropriation.....

400,000

30 (2) "Bulletproof Vests."

1	Federal appropriation.....	1,473,000
2	(3) "Marijuana Eradication."	
3	Federal appropriation.....	100,000
4	(4) "Motor Carrier Safety."	
5	Federal appropriation.....	5,702,000
6	(5) "Computer Crime Prevention."	
7	Federal appropriation.....	500,000
8	(6) "Speed Timing Equipment."	
9	Federal appropriation.....	250,000
10	(7) "Intelligent Transportation	
11	System."	
12	Federal appropriation.....	250,000
13	(8) "Drug Recognition Expert	
14	Program."	
15	Federal appropriation.....	10,000
16	(9) "Domestic Terrorism Training."	
17	Federal appropriation.....	380,000
18	(10) "Homeland Security Grant."	
19	Federal appropriation.....	1,000,000
20	(11) "Terrorism Prevention	
21	Program."	
22	Federal appropriation.....	500,000
23	(12) "Protect Safe Neighborhoods."	
24	Federal appropriation.....	30,000
25	(13) "Cold Case DNA."	
26	Federal appropriation.....	733,000
27	(14) "DNA Personnel."	
28	Federal appropriation.....	70,000
29	(15) "Radiation Emergency Response	
30	Fund."	

1	Federal appropriation.....	10,000	
2	(16) "Megan's Law Improvement."		
3	Federal appropriation.....	40,000	
4	(17) "DNA Backlog Reduction."		
5	Federal appropriation.....	224,000	
6	(18) "Innovative Occupant		
7	Protection."		
8	Federal appropriation.....	300,000	
9	(19) "Child Passenger Fitting		
10	Station."		
11	Federal appropriation.....	570,000	
12	(20) "DNA Capacity Enhancement."		
13	Federal appropriation.....	600,000	
14	For Law Enforcement Information		
15	Technology.		
16	State appropriation.....		11,885,000
17	For the Municipal Police Officers'		
18	Education and Training Commission,		
19	including in-service training.		
20	State appropriation.....		3,846,000
21	For an Automated Fingerprint		
22	Identification System (AFIS).		
23	State appropriation.....		1,226,000
24	Section 224. State Civil Service		
25	Commission.--The following amounts are		
26	appropriated to the State Civil		
27	Service Commission:	Federal	State
28	For the general government		
29	operations of the Civil Service		
30	Commission, including administration		

1 of the merit system for employees
2 under provisions of the Civil Service
3 Act: Provided, That, in addition to
4 the amount hereby appropriated, any
5 money collected by the commission by
6 way of reimbursement under the Civil
7 Service Act shall be paid into the
8 General Fund through the Department of
9 Revenue and shall be credited to this
10 appropriation.

11 State appropriation..... 1,000

12 Section 225. Pennsylvania
13 Emergency Management Agency.--The
14 following amounts are appropriated to
15 the Pennsylvania Emergency Management
16 Agency:

	Federal	State
--	---------	-------

17 For general government operations
18 of the Pennsylvania Emergency
19 Management Agency.

20 State appropriation..... 5,838,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "Civil Preparedness."

26 Federal appropriation..... 5,688,000

27 (2) "Flash Flood Project - Warning
28 System."

29 Federal appropriation..... 85,000

30 (3) "Hazardous Materials Planning

1 and Training."

2 Federal appropriation..... 408,000

3 For information systems management.

4 State appropriation..... 1,151,000

5 For the office of the State Fire

6 ~~Commissioner.~~ <—

7 ~~State appropriation.....~~ 2,026,000

8 COMMISSIONER. THIS APPROPRIATION <—

9 INCLUDES AT LEAST \$1,500,000 FOR THE

10 MUNICIPAL FIREFIGHTER EDUCATION AND

11 TRAINING PROGRAM.

12 STATE APPROPRIATION..... 3,526,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for the Office of the

16 State Fire Commissioner:

17 (1) "Fire Prevention."

18 Federal appropriation..... 66,000

19 For security and emergency

20 ~~preparedness activities.~~ <—

21 ~~State appropriation.....~~ 1,132,000

22 PREPAREDNESS ACTIVITIES. THIS <—

23 APPROPRIATION INCLUDES \$2,000,000 TO

24 BE EXPENDED SOLELY FOR COUNTY TRAINING

25 AND PLANNING GRANTS AND ANY PORTION OF

26 THIS \$2,000,000 NOT EXPENDED FOR

27 COUNTY TRAINING AND PLANNING GRANTS

28 UNDER THIS APPROPRIATION MAY NOT BE

29 USED FOR ANY OTHER PURPOSE AND SHALL

30 LAPSE IF NOT EXPENDED OR COMMITTED

1 BEFORE JUNE 30, 2006. NOT LESS THAN
 2 \$2,500,000 OF THIS APPROPRIATION SHALL
 3 BE FOR A FACILITY TO TRAIN POLICE,
 4 FIRE, RESCUE AND OTHER EMERGENCY
 5 RESPONDERS FOR INCIDENTS INVOLVING
 6 TERRORISM, HAZARDOUS MATERIALS,
 7 WEAPONS OF MASS DESTRUCTION AND OTHER
 8 LARGE-SCALE OPERATIONS.

9 STATE APPROPRIATION..... 5,632,000

10 For August 2004 Storm Relief.

11 State appropriation..... 100,000

12 For August 2004 Storm Disaster -
 13 Hazardous Mitigation.

14 State appropriation..... 100,000

15 For August 2004 Storm Disaster -
 16 Public Assistance.

17 State appropriation..... 100,000

18 For September 2004 Storm Relief.

19 State appropriation..... 100,000

20 For September 2004 Tropical Storm
 21 Ivan - Hazardous Mitigation.

22 State appropriation..... 1,000,000

23 For September 2004 Tropical Storm
 24 Ivan - Public Assistance.

25 State appropriation..... 5,000,000

26 FOR DISASTER RELIEF ASSISTANCE. <—

27 STATE APPROPRIATION..... 5,000,000

28 For firefighters' memorial flags.

29 State appropriation..... 10,000

30 FOR VOLUNTEER COMPANY GRANTS. <—

1	STATE APPROPRIATION.....	50,000,000	
2	For the American Red Cross Extended		
3	Care Program.		
4	State appropriation.....	500,000	<—
5	STATE APPROPRIATION.....	1,000,000	<—
6	FOR VOLUNTEER COMPANY EDUCATION AND		<—
7	TRAINING GRANTS.		
8	STATE APPROPRIATION.....	2,000,000	
9	FOR HAZARDOUS MATERIAL SECURITY		
10	LOW-INTEREST REVOLVING LOAN.		
11	STATE APPROPRIATION.....	10,000,000	
12	FOR GRANT FUND FOR MUNICIPAL		
13	FIREFIGHTER AND EMERGENCY SERVICES.		
14	STATE APPROPRIATION.....	8,000,000	
15	Section 226. Pennsylvania Fish and		
16	Boat Commission.--The following		
17	amounts are appropriated to the		
18	Pennsylvania Fish and Boat		
19	Commission:	Federal	State
20	For the support of the Atlantic		
21	States Marine Fisheries Commission.		
22	State appropriation.....		14,000
23	Section 227. State System of		
24	Higher Education.--The following		
25	amounts are appropriated to the State		
26	System of Higher Education:	Federal	State
27	For the State System of Higher		
28	Education, including the Chancellor's		
29	Office.		
30	The State System of Higher		

1 Education shall report its financial
 2 statements in accordance with
 3 generally accepted accounting
 4 principles as prescribed by the
 5 National Association of College and
 6 University Business Officers, the
 7 American Institute of Certified Public
 8 Accountants or any other recognized
 9 authoritative body, as well as
 10 applicable policy and standards
 11 promulgated by the Commonwealth and
 12 the Federal Government.

13 ~~State appropriation.....~~ 443,187,000 <—

14 STATE APPROPRIATION..... 464,642,000 <—

15 To enhance the recruitment and
 16 retention of minority students and
 17 faculty.

18 State appropriation..... 430,000

19 For McKeever Environmental Learning
 20 Center.

21 State appropriation..... 206,000

22 For an affirmative action program.

23 State appropriation..... 1,111,000

24 For State System of Higher
 25 Education program initiatives,
 26 including performance measurement and
 27 system-wide technology initiatives.

28 Payment of this appropriation is
 29 contingent upon the State System
 30 making all articulation agreements

1 with other higher education
2 institutions available on the
3 Internet.

4 State appropriation..... 16,046,000

5 FOR STATE SYSTEM OF HIGHER ←
6 EDUCATION HOST MUNICIPALITIES.

7 STATE APPROPRIATION..... 3,000,000

8 FOR EMPLOYEE BENEFITS ASSESSMENT.

9 STATE APPROPRIATION..... 1,700,000

10 Section 228. Pennsylvania Higher
11 Education Assistance Agency.--The
12 following amounts are appropriated to
13 the Pennsylvania Higher Education
14 Assistance Agency:

Federal State

15 For payment of education assistance
16 grants.

17 State appropriation..... 368,198,000

18 For matching payments for student
19 aid funds. It is the intent of the
20 General Assembly that these funds
21 should be used to maximize the receipt
22 of Federal funds to the fullest extent
23 possible.

24 State appropriation..... 14,122,000

25 For institutional assistance grants
26 to be allotted by the Pennsylvania
27 Higher Education Assistance Agency. No
28 college, university or institution
29 receiving a direct appropriation from
30 the Commonwealth shall be eligible to

1 participate in the institutional
2 assistance grants program.

3 State appropriation..... 40,186,000

4 For the Horace Mann Bond-Leslie
5 Pinckney Hill Scholarship, and for
6 outreach and recruitment activities at
7 Lincoln and Cheyney Universities
8 related to the scholarship. This
9 appropriation also contains funds for
10 the continuation of support to
11 students currently receiving equal
12 opportunity professional education
13 awards.

14 State appropriation..... 750,000

15 For agricultural loan forgiveness.
16 Preference shall be given to renewal
17 applicants.

18 ~~State appropriation..... 85,000~~ ←

19 STATE APPROPRIATION..... 286,000 ←

20 For SciTech and Technology
21 Scholarships.

22 State appropriation..... 3,100,000

23 For the Cheyney University Keystone
24 Academy.

25 State appropriation..... 2,000,000

26 FOR MATH AND SCIENCE EDUCATOR LOAN ←
27 FORGIVENESS.

28 STATE APPROPRIATION..... 500,000

29 FOR PRIMARY HEALTH CARE
30 PRACTITIONERS LOAN FORGIVENESS

1 PROGRAM.

2 STATE APPROPRIATION..... 500,000

3 Section 229. Pennsylvania

4 Historical and Museum Commission.--The

5 following amounts are appropriated to

6 the Pennsylvania Historical and Museum

7 Commission: Federal State

8 To the Pennsylvania Historical and

9 Museum Commission for general

10 government operations of the

11 Pennsylvania Historical and Museum

12 Commission.

13 ~~State appropriation..... 21,948,000 <—~~

14 STATE APPROPRIATION..... 19,948,000 <—

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for general government

18 operations:

19 (1) "Division of Historic

20 Preservation."

21 Federal appropriation..... 1,000,000

22 (2) "Surface Mining Review."

23 Federal appropriation..... 200,000

24 (3) "Environmental Review."

25 Federal appropriation..... 150,000

26 To undertake maintenance, security

27 and repair needs at historic sites and

28 museums administered by the

29 Pennsylvania Historical and Museum

30 Commission.

1	State appropriation.....		1,000,000
2	For museum assistance grants.		
3	State appropriation.....		4,135,000
4	FOR HERITAGE GRANTS FOR COMPLETION		←
5	OF PROJECTS AT WASHINGTON CROSSING		
6	PARK AND THE THOMPSON NEELY HOUSE.		
7	STATE APPROPRIATION.....		2,600,000
8	Section 230. Pennsylvania		
9	Infrastructure Investment Authority.--		
10	The following amounts are appropriated		
11	to the Pennsylvania Infrastructure		
12	Investment Authority:	Federal	State
13	The following Federal amounts are		
14	appropriated for the Pennsylvania		
15	Infrastructure Investment Authority:		
16	(1) "Sewage Projects Revolving		
17	Loan Fund."		
18	Federal appropriation.....	102,069,000	
19	(2) "Drinking Water Projects		
20	Revolving Loan Fund."		
21	Federal appropriation.....	40,976,000	
22	Section 231. Environmental Hearing		
23	Board.--The following amounts are		
24	appropriated to the Environmental		
25	Hearing Board:	Federal	State
26	For the Environmental Hearing		
27	Board.		
28	State appropriation.....		1,771,000
29	Section 232. Pennsylvania Board of		
30	Probation and Parole.--The following		

1 amounts are appropriated to the
2 Pennsylvania Board of Probation and
3 Parole: Federal State

4 For general government operations
5 of the Board of Probation and Parole.

6 ~~State appropriation.....~~ 77,251,000 <—
7 STATE APPROPRIATION..... 71,474,000 <—

8 For the Sexual Offenders Assessment
9 Board.

10 State appropriation..... 3,202,000

11 For a drug offenders work program.
12 Such work shall in no case replace
13 jobs protected by a collective
14 bargaining unit.

15 State appropriation..... 222,000

16 For payments for grants-in-aid to
17 counties for providing improved adult
18 probation services.

19 State appropriation..... 19,279,000

20 Section 233. Pennsylvania Public
21 Television Network Commission.--The
22 following amounts are appropriated to
23 the Pennsylvania Public Television
24 Network Commission: Federal State

25 For general government operations
26 of the Pennsylvania Public Television
27 Network Commission.

28 ~~State appropriation.....~~ 3,429,000 <—
29 STATE APPROPRIATION..... 4,080,000 <—

30 For public television station

1 grants.

2 ~~State appropriation.....~~ 6,994,000 <—

3 STATE APPROPRIATION..... 11,275,000 <—

4 Section 234. Pennsylvania

5 Securities Commission.--The following

6 amounts are appropriated to the

7 Pennsylvania Securities Commission: Federal State

8 For general government operations

9 of the Pennsylvania Securities

10 Commission.

11 State appropriation..... 2,300,000

12 Section 235. State Tax

13 Equalization Board.--The following

14 amounts are appropriated to the State

15 Tax Equalization Board: Federal State

16 For general government operations

17 of the State Tax Equalization Board.

18 State appropriation..... 1,330,000

19 Section 236. Health Care Cost

20 Containment Council.--The following

21 amounts are appropriated to the Health

22 Care Cost Containment Council: Federal State

23 For the Health Care Cost

24 Containment Council.

25 ~~State appropriation.....~~ 4,019,000 <—

26 STATE APPROPRIATION..... 3,769,000 <—

27 Section 237. State Ethics

28 Commission.--The following amounts are

29 appropriated to the State Ethics

30 Commission: Federal State

1 For the general government
2 operations of the State Ethics
3 Commission.

4 State appropriation..... 1,805,000

5 Section 238. State Employees'
6 Retirement System.--The following
7 amounts are appropriated to the State

8 Employees' Retirement System: Federal State

9 For National Guard employer
10 contributions.

11 State appropriation..... 4,000

12 Section 239. Thaddeus Stevens
13 College of Technology.--The following
14 amounts are appropriated to the

15 Thaddeus Stevens College of
16 Technology: Federal State

17 For the Thaddeus Stevens College of
18 Technology.

19 ~~State appropriation..... 8,208,000 <—~~

20 STATE APPROPRIATION..... 10,314,000 <—

21 Section 240. Pennsylvania Housing
22 Finance Agency.--The following amounts
23 are appropriated to the Pennsylvania

24 Housing Finance Agency: Federal State

25 For transfer to the Pennsylvania
26 Housing Finance Agency for the
27 Homeowner's Emergency Mortgage
28 Assistance Program.

29 State appropriation..... 5,000,000

30 SUBPART B

1 LEGISLATIVE DEPARTMENT

2 Section 251. Senate.--The
3 following amounts are appropriated to
4 the Senate:

Federal State

5 For the salaries, wages and all
6 necessary expenses for the following
7 purposes:

8 Salaries of Senators.

9 State appropriation..... 4,960,000

10 Salaries, wages and all necessary
11 expenses of the President of the
12 Senate.

13 State appropriation..... 300,000

14 Salaries and wages of employees of
15 the Chief Clerk and all necessary
16 expenditures to be allocated and
17 disbursed at the direction of the
18 President pro tempore.

19 State appropriation..... 5,945,000

20 Salaries, wages and expenses of
21 employees of the Senate and expenses
22 of the office of the President pro
23 tempore, including member lodging
24 rental, to be disbursed at the
25 direction of the President pro
26 tempore.

27 State appropriation..... 8,648,000

28 Incidental expenses for payment of
29 maintenance and other expenses of the
30 Senate.

1 State appropriation..... 3,226,000

2 For payment of postage.

3 State appropriation..... 1,461,000

4 The above appropriations for
5 postage and for incidental expenses
6 shall be paid prior to the payment of
7 such expenses on warrant of the State
8 Treasurer in favor of the Chief Clerk
9 upon the presentation of requisitions
10 for the same: Provided, That the total
11 amount of requisitions for
12 advancements, less the total amount of
13 expenditures made as certified by such
14 officer to the State Treasurer, shall
15 not exceed the amount of the bond of
16 the officer having control of the
17 disbursement from the funds advanced.

18 For contingent expenses for the
19 President and President pro tempore.
20 The sum appropriated shall be
21 allocated to the officers in the same
22 manner and proportion as the
23 appropriations for contingent expenses
24 contained in section 251 of the act of
25 June 29, 2002 (P.L.2106, No.7A), known
26 as the General Appropriation Act of
27 2002.

28 State appropriation..... 25,000

29 Upon presentation of requisitions
30 for contingent expenses, such shall be

1 paid on warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such requisition
4 as entitled to receive such
5 compensation or expenses.

6 Miscellaneous expenses:

7 Mileage and expenses, Senators: In
8 addition to the annual reimbursement
9 for expenses authorized by law for
10 each member of the Senate, each member
11 shall be entitled to reimbursement for
12 actual expenses, not exceeding the sum
13 of \$2,500 annually, incurred for
14 lodging and meals while away from home
15 on official legislative business,
16 official postage and all other
17 expenses incidental to legislative
18 duties.

19 State appropriation..... 1,329,000

20 Legislative printing and expenses,
21 furniture, technology improvements,
22 restorations, security enhancements,
23 North Office Building modernization,
24 equipment, renovations and other
25 expenses.

26 State appropriation..... 13,077,000

27 Upon presentation of requisitions
28 by the Chief Clerk against the
29 appropriations for legislative
30 printing and expenses for expenses,

1 such shall be paid on warrant of the
2 State Treasurer directly to and in
3 favor of the persons designated in
4 such requisitions as entitled to
5 receive such expenses.

6 For the Computer Services Account
7 (R) and the Computer Services Account
8 (D), including the payment of
9 salaries, wages, operating costs,
10 contracts, equipment, software and
11 other incidental materials and
12 expenses. Such equipment, software and
13 incidental materials may be ordered
14 directly by the supervising member of
15 the caucus computer services office,
16 to the extent each item is less than
17 \$1,000, a copy of the order is
18 forwarded to the Chief Clerk, and all
19 other provisions of the Financial
20 Operating Rules of the Senate,
21 including pricing and services are
22 followed. The sum appropriated shall
23 be divided equally by the State
24 Treasurer and shall be deposited into
25 the Computer Services Account (R) and
26 the Computer Services Account (D).

27 State appropriation..... 10,290,000

28 For the payment of the expenses of
29 the Committee on Appropriations (R)
30 and the Committee on Appropriations

1 (D) for investigating schools,
2 colleges, universities, correctional
3 institutions, mental hospitals,
4 medical and surgical hospitals, homes
5 and other institutions and agencies
6 supported, in whole or in part, by
7 appropriations from the State Treasury
8 in analyzing reports, expenditures and
9 the general operation and
10 administration of the institutions and
11 agencies, in examining and analyzing
12 requests of the same and of the
13 various departments, boards and
14 commissions of the Commonwealth, and
15 for the collection of data from other
16 states, attending seminars and
17 conferences, and in cooperating and
18 exchanging information with
19 legislative budget and financial
20 committees of other states, and for
21 the necessary clerical assistance and
22 other assistance, travel expenses,
23 member lodging rental and all other
24 expenses deemed necessary by the
25 chairman (R) or the chairman (D), as
26 appropriate, in compiling data and
27 information connected with the work of
28 the Senate in compiling comparative
29 costs and other fiscal data and
30 information for the use of the

1 committee and the Senate during
2 legislative sessions and during the
3 interim between legislative sessions
4 to the discharge of such duties. The
5 committee, upon authorization of the
6 chairman (R), shall have the authority
7 to examine and inspect all properties,
8 equipment, facilities, files, records
9 and accounts of any State office,
10 department, institution, board,
11 committee, commission or agency or any
12 institution or agency supported, in
13 whole or in part, by appropriation
14 from the State Treasury and to
15 administer oaths. The Committee on
16 Appropriations may issue subpoenas
17 under the hand and seal of the
18 chairman (R) to compel the attendance
19 of witnesses and the production of any
20 papers, books, accounts, documents and
21 testimony touching matters properly
22 being inquired into by the committee
23 and to cause the deposition of
24 witnesses either residing within or
25 without the State to be taken in the
26 manner prescribed by law for taking
27 depositions in civil actions. Upon
28 presentation of requisitions by the
29 Chief Clerk for such compensation or
30 expenses, such shall be paid on

1 warrant of the State Treasurer
2 directly to and in favor of the
3 persons designated in such requisition
4 as entitled to receive such
5 compensation or expenses. The sum
6 appropriated shall be divided equally
7 by the State Treasurer and shall be
8 deposited in separate accounts for the
9 Committee on Appropriations (R) and
10 the Committee on Appropriations (D).

11 State appropriation..... 8,996,000

12 For the Caucus Operations Account
13 (R) and the Caucus Operations Account
14 (D) for payment of salaries, wages and
15 all other incidental expenses incurred
16 in hiring personnel and staff for
17 services which, in the opinion of the
18 Floor Leader (R) or the Floor Leader
19 (D) as may be appropriate, may be
20 required or arise during legislative
21 sessions and during the interim
22 between legislative sessions and for
23 the payment of all other expenses,
24 including member lodging rental,
25 related to the performance of Senate
26 duties and responsibilities. Upon
27 presentation of requisitions by the
28 Chief Clerk for such compensation or
29 expenses, such shall be paid on
30 warrant of the State Treasurer

1 directly to and in favor of the
2 persons designated in such requisition
3 as entitled to receive such
4 compensation or expenses. The sum
5 appropriated shall be divided equally
6 by the State Treasurer and shall be
7 deposited into the Caucus Operations
8 Account (R) and the Caucus Operations
9 Account (D).

10 State appropriation..... 36,600,000

11 For Committee and Contingent
12 Expenses which in the opinion of the
13 Floor Leader (R) or the Floor Leader
14 (D) may be appropriate, including
15 allocations for contingent expenses in
16 the same amounts as the appropriations
17 for Contingent Expenses contained in
18 section 251 of the Act of June 29,
19 2002 (P.L.2106, No.7A) known as the
20 General Appropriation Act of 2002
21 other than contingent expenses for the
22 President and President pro tempore.
23 Upon presentation of requisitions by
24 the Chief Clerk for such expenses,
25 such shall be paid on warrant of the
26 State Treasurer directly to and in
27 favor of the persons designated in
28 such requisition as entitled to
29 receive such expenses. The sum
30 appropriated shall be divided equally

1 by the State Treasurer and shall be
2 deposited in separate accounts for the
3 Committee and contingent Expense
4 Account (R) and the Committee and
5 Contingent Expense Account (D).

6 State appropriation..... 458,000

7 All appropriations made in this act
8 or in any other fiscal year to any
9 account of the Senate remaining
10 unexpended and unencumbered on the
11 effective date of this part, may be
12 transferred by the Committee on
13 Management Operations, by a vote of
14 two-thirds of its members, in its
15 discretion, to such Senate accounts as
16 the committee deems necessary. Such
17 power to transfer appropriations shall
18 be limited to the 2005-2006 fiscal
19 year.

20 For the Chief Clerk of the Senate
21 for the purchase of Pennsylvania and
22 National flags to be sent to residents
23 of Pennsylvania.

24 State appropriation..... 24,000

25 Section 252. House of
26 Representatives.--The following
27 amounts are appropriated to the House
28 of Representatives:

Federal	State
---------	-------

29 For the salaries, wages and all
30 necessary expenses for the following

1 purposes:

2 Salaries of Representatives and

3 extra compensation to the Speaker of

4 the House of Representatives.

5 State appropriation..... 19,222,000

6 Salaries:

7 House employees (D).

8 State appropriation..... 16,425,000

9 House employees (R).

10 State appropriation..... 16,425,000

11 For the operation of the Speaker's

12 Office.

13 State appropriation..... 897,000

14 Bipartisan Management Committee,

15 Chief Clerk and Comptroller.

16 State appropriation..... 12,159,000

17 Mileage:

18 Representatives, officers and

19 employees.

20 State appropriation..... 300,000

21 Postage:

22 Chief Clerk and Legislative

23 Journal.

24 State appropriation..... 2,000,000

25 Contingent expenses:

26 Speaker.

27 State appropriation..... 20,000

28 Chief Clerk.

29 State appropriation..... 643,000

30 Floor Leader (D).

1	State appropriation.....	7,000
2	Floor Leader (R).	
3	State appropriation.....	7,000
4	Whip (D).	
5	State appropriation.....	6,000
6	Whip (R).	
7	State appropriation.....	6,000
8	Chairman of the Caucus (D).	
9	State appropriation.....	3,000
10	Chairman of the Caucus (R).	
11	State appropriation.....	3,000
12	Secretary of the Caucus (D).	
13	State appropriation.....	3,000
14	Secretary of the Caucus (R).	
15	State appropriation.....	3,000
16	Chairman of the Appropriations	
17	Committee (D).	
18	State appropriation.....	6,000
19	Chairman of the Appropriations	
20	Committee (R).	
21	State appropriation.....	6,000
22	Chairman of the Policy Committee	
23	(D).	
24	State appropriation.....	2,000
25	Chairman of the Policy Committee	
26	(R).	
27	State appropriation.....	2,000
28	Caucus Administrator (D).	
29	State appropriation.....	2,000
30	Caucus Administrator (R).	

1	State appropriation.....	2,000	
2	Administrator for Staff (D).		
3	State appropriation.....	20,000	
4	Administrator for Staff (R).		
5	State appropriation.....	20,000	
6	The above appropriations for		
7	postage and for contingent expenses		
8	shall be paid prior to the payment of		
9	such expenses on warrant of the State		
10	Treasurer in favor of the officers		
11	above named upon the presentation of		
12	their requisitions for the same:		
13	Provided, That the total amount of		
14	requisitions for advancements, less		
15	the total amount of expenditures made		
16	as certified by such officers to the		
17	State Treasurer, shall not exceed the		
18	amount of the bond of the officer		
19	having control of the disbursement		
20	from the funds advanced.		
21	Miscellaneous expenses:		
22	Legislative Office for Research		
23	Liaison.		
24	State appropriation.....	677,000	<—
25	STATE APPROPRIATION.....	756,000	<—
26	Incidental expenses.		
27	State appropriation.....	7,845,000	
28	Expenses - Representatives: In		
29	addition to annual reimbursement for		
30	expenses heretofore authorized by law		

1 for each member of the House of
2 Representatives, each member shall be
3 entitled to reimbursement for actual
4 expenses, not exceeding the sum of
5 \$12,500 annually, incurred for lodging
6 and meals while away from home on
7 official legislative business, home
8 office expenses, official postage,
9 staff and all other expenses
10 incidental to legislative duties.

11 State appropriation..... 5,133,000

12 Legislative printing and expenses.

13 State appropriation..... 16,000,000

14 Attending National Legislative

15 Conference - expenses.

16 State appropriation..... 294,000

17 The above appropriation for
18 attending National Legislative
19 Conference meetings and for attending
20 meetings of the Council of State
21 Governments shall be paid to the Chief
22 Clerk of the House in the same manner
23 and under the same conditions as the
24 appropriations for postage and
25 contingent expenses above.

26 For the payment of the expenses of
27 the Committee on Appropriations (R) of
28 the House of Representatives in
29 investigating schools, colleges,
30 universities, correctional

1 institutions, mental hospitals,
2 medical and surgical hospitals, homes
3 and other institutions and agencies
4 supported, in whole or in part, by
5 appropriations from the State Treasury
6 in analyzing reports, expenditures and
7 the general operation and
8 administration of the institutions and
9 agencies in examining and analyzing
10 requests of the same and of the
11 various departments, boards and
12 commissions of the Commonwealth, and
13 for the collection of data from other
14 states, attending seminars and
15 conferences, and in cooperating and
16 exchanging information with
17 legislative budget and financial
18 committees of other states, and any
19 office expenses necessary to serve the
20 committee and its chairman, and for
21 the necessary clerical assistance and
22 other assistance, travel expenses and
23 all other expenses deemed necessary by
24 the chairman in compiling data and
25 information connected with the work of
26 the committee in compiling comparative
27 cost and other fiscal data and
28 information for the use of the
29 committee and the House of
30 Representatives during legislative

1 sessions and during the interim
2 between legislative sessions to the
3 discharge of such duties. The
4 committee shall have the authority to
5 examine and inspect all properties,
6 equipment, facilities, files, records
7 and accounts of any State office,
8 department, institution, board,
9 committee, commission or agency or any
10 institution or agency supported, in
11 whole or in part, by appropriation
12 from the State Treasury and to
13 administer oaths. The sum appropriated
14 shall be paid on warrant of the State
15 Treasurer in favor of the chairman of
16 the committee on the presentation of
17 his requisition for the same. The
18 Chairman of the Committee on
19 Appropriations (R) shall, not later
20 than 30 days after the termination of
21 his term of office or until his
22 successor is elected and also within
23 30 days after the adjournment of any
24 regular or special session, file an
25 account, together with supporting
26 documents whenever possible, in the
27 office of the Committee on
28 Appropriations, of the committee's
29 expenses since the filing of the prior
30 account.

1 State appropriation..... 4,200,000
2 For the payment of the expenses of
3 one member of the Committee on
4 Appropriations (D) of the House of
5 Representatives, designated by a
6 majority vote of the House of
7 Representatives Caucus (D), for
8 investigating schools, colleges,
9 universities, correctional
10 institutions, mental hospitals,
11 medical and surgical hospitals, homes
12 and other institutions and agencies
13 supported, in whole or in part, by
14 appropriations from the State Treasury
15 in analyzing reports, expenditures,
16 and the general operation and
17 administration of the institutions and
18 agencies in examining and analyzing
19 requests of the same and of the
20 various departments, boards and
21 commissions of the Commonwealth and
22 for the collection of data from other
23 states, attending seminars and
24 conferences, and in cooperating and
25 exchanging information with
26 legislative budget and financial
27 committees of other states, and any
28 office expenses necessary to serve the
29 committee and its chairman, and for
30 the necessary clerical assistance, and

1 other assistance, travel expenses and
2 all other expenses deemed necessary by
3 the chairman in compiling data and
4 information connected with the work of
5 the committee in compiling comparative
6 cost and other fiscal data and
7 information for the use of the
8 committee and the House of
9 Representatives during legislative
10 sessions and during the interim
11 between legislative sessions to the
12 discharge of such duties. The sum
13 appropriated shall be paid on warrant
14 of the State Treasurer in favor of the
15 member so designated by the majority
16 vote of the House of Representatives
17 Caucus (D) on the presentation of his
18 requisition for the same. Such member
19 so designated shall, not later than 30
20 days after the termination of his term
21 of office or until his successor is
22 elected and also within 30 days after
23 the adjournment of any regular or
24 special session, file an account,
25 together with supporting documents
26 whenever possible, in the office of
27 the Committee on Appropriations (D) of
28 the House of Representatives, of his
29 expenses since the filing of the prior
30 account.

1 State appropriation..... 4,200,000

2 The Committee on Appropriations may
3 issue subpoenas under the hand and
4 seal of the Majority Chairman to
5 compel the attendance of witnesses and
6 the production of any papers, books,
7 accounts, documents and testimony
8 touching matters properly being
9 inquired into by the committee and to
10 cause the deposition of witnesses
11 either residing within or without the
12 State to be taken in the manner
13 prescribed by law for taking
14 depositions in civil actions.

15 For the payment to the Special
16 Leadership Account (R) for payment of
17 salaries, wages and all other
18 incidental expenses incurred in hiring
19 personnel and staff or for services,
20 which, in the opinion of the Majority
21 Leader, may be required or arise
22 during legislative sessions and during
23 the interim between legislative
24 sessions and for the payment of all
25 other expenses related to the
26 performance of his duties and
27 responsibilities. The sum appropriated
28 shall be paid on warrant of the State
29 Treasurer in favor of the Majority
30 Leader on the presentation of his

1 requisition for the same. The Majority
2 Leader shall, not later than 30 days
3 after the termination of his term of
4 office or until his successor is
5 elected and also within 30 days after
6 the adjournment of any regular or
7 special session, file an account,
8 together with supporting documents
9 whenever possible, in the office of
10 the Majority Leader, of such expenses
11 since the filing of the prior account.

12 State appropriation..... 13,329,000

13 For the payment to the Special
14 Leadership Account (D) for payment of
15 salaries, wages and all other
16 incidental expenses incurred in hiring
17 personnel and staff or for services
18 which, in the opinion of the Minority
19 Leader, may be required or arise
20 during legislative sessions and during
21 the interim between legislative
22 sessions and for the payment of all
23 other expenses related to the
24 performance of his duties and
25 responsibilities. The sum appropriated
26 shall be paid on warrant of the State
27 Treasurer in favor of the Minority
28 Leader on the presentation of his
29 requisition for the same. The Minority
30 Leader shall, not later than 30 days

1 after the termination of his term of
2 office or until his successor is
3 elected and also within 30 days after
4 the adjournment of any regular or
5 special session, file an account,
6 together with supporting documents
7 whenever possible, in the office of
8 the Minority Leader, of such expenses
9 since the filing of the prior account.

10 State appropriation..... 13,329,000

11 For allocation in such amounts as
12 may be designated by the Legislative
13 Management Committee (R) to the
14 several standing committees (other
15 than the Committee on Appropriations)
16 of the House for payment of
17 compensation of counsel, research
18 assistants and other staff personnel
19 hired and assigned to work on behalf
20 of the chairman and the majority
21 members of such standing committees of
22 the House and for other necessary
23 expenses incurred. Upon presentation
24 of requisitions by the Chief Clerk of
25 the House for such compensation or
26 expenses, such shall be paid on
27 warrant of the State Treasurer
28 directly to and in favor of the
29 persons designated in such
30 requisitions as entitled to receive

1 such compensation or expenses. An
2 accounting, together with supporting
3 documents whenever possible, shall be
4 filed in the office of the Chief Clerk
5 of such expenses since the filing of
6 the prior account.

7 State appropriation..... 17,857,000

8 For allocation in such amounts as
9 may be designated by the Legislative
10 Management Committee (D) to the
11 several standing committees (other
12 than the Committee on Appropriations)
13 of the House for payment of
14 compensation of counsel, research
15 assistants and other staff personnel
16 hired and assigned to work on behalf
17 of the minority members of such
18 standing committees of the House and
19 for other necessary expenses incurred.
20 Upon presentation of requisitions by
21 the Chief Clerk of the House for such
22 compensation or expenses, such shall
23 be paid on warrant of the State
24 Treasurer directly to and in favor of
25 the persons designated in such
26 requisitions as entitled to receive
27 such compensation or expenses. An
28 accounting, together with supporting
29 documents whenever possible, shall be
30 filed in the office of the Chief Clerk

1 of such expenses since the filing of
2 the prior account.

3 State appropriation..... 17,857,000

4 All appropriations made in this act
5 or in any other fiscal year to any
6 account of the House of
7 Representatives remaining unexpended
8 and unencumbered on the effective date
9 of this part, may be transferred by
10 the Bipartisan Management Committee,
11 in its discretion, to such House
12 accounts as the committee deems
13 necessary. Such power to transfer
14 appropriations shall be limited to the
15 2005-2006 fiscal year.

16 For the Commonwealth Emergency
17 Medical System.

18 State appropriation..... 50,000

19 For the Chief Clerk of the House of
20 Representatives for the purchase of
21 Pennsylvania and National flags to be
22 sent to residents of Pennsylvania.

23 State appropriation..... 24,000

24 For information and other
25 technology.

26 State appropriation..... 16,000,000

27 For the school for new members.

28 State appropriation..... 15,000

29 Section 253. Legislative Reference
30 Bureau.--The following amounts are

1 appropriated to the Legislative

2 Reference Bureau:

Federal

State

3 For the salaries, wages and all
4 necessary expenses for the work of the
5 Legislative Reference Bureau,
6 including the Code and Bulletin
7 Section.

8 The Pennsylvania Consolidated
9 Statutes, advance copies of statutes,
10 volumes of the Laws of Pennsylvania
11 and other publications shall be
12 printed under contracts entered into
13 by the Legislative Reference Bureau
14 (without the intervention of any other
15 State agency or officer and without
16 regard to any other statute regulating
17 printing contracts) and distributed
18 (without regard to any other statute
19 regulating distribution of laws) as
20 determined by the bureau, and moneys
21 from sales shall be paid to the bureau
22 or the Department of General Services,
23 as the bureau shall determine, which
24 shall pay the same into the State
25 Treasury to the credit of the General
26 Fund. Such moneys are hereby
27 appropriated from the General Fund to
28 the Legislative Reference Bureau for
29 the editing, printing and distribution
30 of such publications and related

1 expenses.

2 State appropriation..... 7,598,000

3 For contingent expenses connected

4 with the work of the Legislative

5 Reference Bureau to be paid on

6 warrants of the State Treasurer in

7 favor of the director on the

8 presentation of his requisitions for

9 the same. The director shall file an

10 accounting of the expenses, together

11 with supporting documents whenever

12 possible, in the office of the

13 Legislative Reference Bureau.

14 State appropriation..... 20,000

15 For the Pennsylvania Bulletin and

16 Pennsylvania Code and related

17 expenses.

18 State appropriation..... 795,000

19 Section 254. Legislative Budget

20 and Finance Committee.--The following

21 amounts are appropriated to the

22 Legislative Budget and Finance

23 Committee: Federal State

24 For the salaries, wages and all

25 necessary expenses for the work of the

26 Legislative Budget and Finance

27 Committee upon presentation of

28 requisitions for the same from the

29 chairman to be paid on warrants of the

30 State Treasurer directly to and in

1 favor of the person named in the
2 requisitions.

3 State appropriation..... 2,250,000

4 Section 255. Legislative Data
5 Processing Committee.--The following
6 amounts are appropriated to the
7 Legislative Data Processing
8 Committee:

Federal State

9 For the operation of the
10 Legislative Data Processing Center
11 upon presentation of requisitions for
12 the same from the chairman to be paid
13 on warrants of the State Treasurer
14 directly to and in favor of the person
15 named in the requisitions.

16 State appropriation..... 3,751,000

17 Section 256. Joint State
18 Government Commission.--The following
19 amounts are appropriated to the Joint
20 State Government Commission:

Federal State

21 For the salaries, wages and all
22 necessary expenses for the work of the
23 Joint State Government Commission upon
24 presentation of requisitions for the
25 same from the chairman to be paid on
26 warrants of the State Treasurer
27 directly to and in favor of the person
28 named in the requisition.

29 State appropriation..... 1,795,000

30 Section 257. Local Government

1 Commission.--The following amounts are
2 appropriated to the Local Government
3 Commission:
4 For the salaries, wages and all
5 expenses necessary for the work of the
6 Local Government Commission upon
7 presentation of requisitions for the
8 same from the chairman to be paid on
9 warrants of the State Treasurer
10 directly to and in favor of the person
11 named in the requisitions.

12 State appropriation..... 1,159,000

13 For the compilation and
14 distribution of various municipal
15 codes.

16 State appropriation..... 28,000

17 Section 258. Joint Legislative Air
18 and Water Pollution Control and
19 Conservation Committee.--The following
20 amounts are appropriated to the Joint
21 Legislative Air and Water Pollution
22 Control and Conservation Committee:

23 For the salaries and expenses of
24 the Joint Legislative Air and Water
25 Pollution Control and Conservation
26 Committee upon presentation of
27 requisitions for the same from the
28 chairman to be paid on warrants of the
29 State Treasurer directly to and in
30 favor of the person named in the

Federal State

Federal State

1 requisitions.

2 State appropriation..... 498,000

3 Section 259. Legislative Audit
4 Advisory Commission.--The following
5 amounts are appropriated to the
6 Legislative Audit Advisory

7 Commission: Federal State

8 For the salaries, wages and all
9 expenses necessary for the work of the
10 Legislative Audit Advisory Commission.

11 State appropriation..... 168,000

12 Section 260. Independent
13 Regulatory Review Commission.--The
14 following amounts are appropriated to
15 the Independent Regulatory Review

16 Commission: Federal State

17 For the salaries, wages and all
18 necessary expenses for the work of the
19 Independent Regulatory Review
20 Commission.

21 State appropriation..... 1,850,000

22 Section 261. Capitol Preservation
23 Committee.--The following amounts are
24 appropriated to the Capitol

25 Preservation Committee: Federal State

26 For the operation of the Capitol
27 Preservation Committee. All
28 appropriations made in this act or in
29 any other fiscal year to the Capitol
30 Preservation Committee for the

1 restoration of the Capitol remaining
2 unexpended and unencumbered on the
3 effective date of this part may be
4 expended by the committee for such
5 restoration, including any
6 construction, alterations, structural
7 modifications and relocations of
8 existing facilities and services as
9 may be necessary or incidental to
10 accomplish any such restoration.

11 State appropriation..... 967,000

12 For the restoration of the Capitol
13 and its artifacts, including support
14 facilities and services.

15 State appropriation..... 4,150,000

16 For flag conservation.

17 State appropriation..... 60,000

18 For a colonial history of the
19 Pennsylvania House of Representatives.

20 State appropriation..... 197,000

21 For the centennial of the Capitol.

22 No funds from this appropriation may
23 be expended until enabling legislation
24 is enacted.

25 State appropriation..... 250,000

26 For rare books conservation.

27 State appropriation..... 400,000

28 Section 262. Pennsylvania
29 Commission on Sentencing.--The

30 following amounts are appropriated to

1 the Pennsylvania Commission on
 2 Sentencing: Federal State
 3 For the Pennsylvania Commission on
 4 Sentencing.
 5 State appropriation..... 992,000

6 Section 263. Center for Rural
 7 Pennsylvania.--The following amounts
 8 are appropriated to the Center for
 9 Rural Pennsylvania: Federal State
 10 For the Center for Rural
 11 Pennsylvania.
 12 State appropriation..... 1,050,000

13 Section 264. Commonwealth Mail
 14 Processing Center.--The following
 15 amounts are appropriated to the
 16 Commonwealth Mail Processing Center: Federal State
 17 For the Commonwealth Mail
 18 Processing Center.
 19 State appropriation..... 925,000

20 SUBPART C

21 JUDICIAL DEPARTMENT

22 Section 281. Supreme Court.--The
 23 following amounts are appropriated to
 24 the Supreme Court: Federal State
 25 For the Supreme Court: including
 26 the salaries of the Supreme Court
 27 justices, for the office of
 28 prothonotary and for the library in
 29 the Eastern District and Western
 30 District, for the office of

1 prothonotary in the Middle District,
 2 for criers, tipstaves, official
 3 stenographers, court officers and the
 4 law secretary of the Chief Justice in
 5 Eastern, Middle and Western Districts,
 6 home office expenses and Workers'
 7 Compensation Insurance Premiums for
 8 all Supreme Court employees not funded
 9 by other appropriations, for the
 10 office of State reporters, including
 11 the salaries and compensation of
 12 employees, including the fees for
 13 prothonotaries of the Supreme Court of
 14 the Eastern, Middle and Western
 15 Districts on assignment to judges to
 16 counties other than their own, and
 17 further including assessments for the
 18 National Center of State Courts.

19 ~~State appropriation.....~~ 13,151,000 <—

20 STATE APPROPRIATION..... 12,926,000 <—

21 For vouchered expenses for
 22 justices.

23 State appropriation..... 180,000

24 For the judicial council for the
 25 unified judicial system.

26 State appropriation..... 340,000

27 For county court administrators for
 28 the unified judicial system. No moneys
 29 from any other appropriation or fund
 30 may be utilized to supplement this

1	appropriation.	
2	State appropriation.....	16,000,000
3	For court management education for	
4	the unified judicial system.	
5	State appropriation.....	157,000
6	For the Civil Procedural Rules	
7	Committee.	
8	State appropriation.....	423,000
9	For the Appellate Court/Orphans'	
10	Court Rules Committee.	
11	State appropriation.....	180,000
12	For the Rules of Evidence	
13	Committee.	
14	State appropriation.....	169,000
15	For the Minor Court Rules	
16	Committee.	
17	State appropriation.....	178,000
18	For the Criminal Procedural Rules	
19	Committee.	
20	State appropriation.....	430,000
21	For the Domestic Relations	
22	Committee.	
23	State appropriation.....	203,000
24	For the Juvenile Court Rules	
25	Committee.	
26	State appropriation.....	198,000
27	For the Court Administrator,	
28	including the expenses of the Judicial	
29	Council of Pennsylvania and the	
30	District Justice Administrator. Funds	

1 from this appropriation may be used
 2 for the operation of the Pennsylvania
 3 Board of Law Examiners. All funds so
 4 spent shall be repaid in full to the
 5 administrative office of the
 6 Pennsylvania courts without interest
 7 or charges from the augmenting
 8 revenues of the Pennsylvania Board of
 9 Law Examiners.

10	State appropriation.....	8,945,000	<—
11	STATE APPROPRIATION.....	8,220,000	<—

12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for the Court
 15 Administrator:

16 (1) "Court Improvement Project."

17	Federal appropriation.....	430,000
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18 For the Integrated Criminal Justice
 19 System.

20	State appropriation.....	2,095,000
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21 For the unified judicial system
 22 security program.

23	State appropriation.....	808,000
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24 Section 282. Superior Court.--The
 25 following amounts are appropriated to
 26 the Superior Court:

	Federal	State
--	---------	-------

27 For the salaries and expenses of
 28 the Superior Court: including the
 29 salary of the Superior Court judges,
 30 for panelization of judges program,

1 for criers, tipstaves, official
 2 stenographers, home office expenses,
 3 court officers and law secretary of
 4 the president judge and Workers'
 5 Compensation Insurance Premiums for
 6 all employees of the Superior Court,
 7 for the prothonotary's office in the
 8 Philadelphia District, including
 9 salaries and compensation for
 10 employees, including the expenses of
 11 dockets, stationery, supplies, books
 12 for the library and other costs of the
 13 Superior Court and its offices. Senior
 14 judges working as active or senior
 15 judges a minimum of 75 days in the
 16 prior calendar year are to receive
 17 health benefits.

18	State appropriation.....	26,679,000	<—
19	STATE APPROPRIATION.....	26,454,000	<—

20 For vouchered expenses for active
 21 judges.

22	State appropriation.....	237,000
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23 Section 283. Commonwealth Court.--

24 The following amounts are appropriated
 25 to the Commonwealth Court:

Federal	State
---------	-------

26 For the salaries of judges, for the
 27 salaries and expenses of employees and
 28 for home office expenses. Senior
 29 judges working as active or senior
 30 judges a minimum of 75 days in the

1 prior calendar year are to receive
2 health benefits.

3 State appropriation..... 16,060,000

4 For vouchered expenses for active
5 judges.

6 State appropriation..... 143,000

7 Section 284. Courts of common
8 pleas.--The following amounts are
9 appropriated to the courts of common

10 pleas: Federal State

11 For the courts of common pleas:
12 including the salaries and expenses of
13 judges, including the expenses of
14 traveling judges, including the
15 mileage in divided judicial districts,
16 and the payment of a per diem salary,
17 mileage and miscellaneous expenses to
18 active visiting judges for the
19 performance of their official duties.
20 No printing, postage, telephone and
21 supplies may be paid for from this
22 appropriation. No expenses of any kind
23 relating to education may be paid from
24 this appropriation.

25 State appropriation..... 68,436,000

26 For senior judges of the courts of
27 common pleas. Senior judges working as
28 active or senior judges a minimum of
29 75 days in the prior calendar year are
30 to receive health benefits. Senior

1 judges shall not be assigned unless
 2 adequate funds are available in this
 3 appropriation to provide compensation.
 4 Any senior judge assigned in excess of
 5 existing funding shall be compensated
 6 from the appropriation for the Supreme
 7 Court.

8 State appropriation..... 3,996,000

9 For common pleas judicial
 10 education.

11 State appropriation..... 953,000

12 For the Ethics Committee.

13 State appropriation..... 40,000

14 Section 285. Community courts -
 15 magisterial district judges.--The
 16 following amounts are appropriated to
 17 the community courts and magisterial
 18 district judges:

	Federal	State
--	---------	-------

19 For the salaries and expenses of
 20 community court judges and magisterial
 21 district judges. Senior judges working
 22 a minimum number of days provided by
 23 the Supreme Court are to receive
 24 health benefits. Except for those
 25 printing costs relating to 42 Pa.C.S.
 26 § 3532 (relating to expenses), no
 27 other printing, postage, telephone and
 28 supplies may be paid for from this
 29 appropriation. No expenses of any kind
 30 relating to education may be paid from

1 this appropriation.

2 State appropriation..... 55,282,000

3 For magisterial district judges'
4 education.

5 State appropriation..... 605,000

6 Section 286. Philadelphia Traffic
7 Court.--The following amounts are
8 appropriated to the Philadelphia

9 Traffic Court: Federal State

10 For the salaries and expenses of
11 judges. Senior judges working as
12 active or senior judges a minimum of
13 75 days in the prior calendar year are
14 to receive health benefits.

15 State appropriation..... 840,000

16 Section 287. Philadelphia
17 Municipal Court.--The following
18 amounts are appropriated to the

19 Philadelphia Municipal Court: Federal State

20 For the salaries and expenses of
21 judges. Senior judges working as
22 active or senior judges a minimum of
23 75 days in the prior calendar year are
24 to receive health benefits.

25 State appropriation..... 5,061,000

26 For law clerks.

27 State appropriation..... 39,000

28 To provide prompt service and
29 support for victims of domestic
30 violence.

1	State appropriation.....		204,000
2	Section 288. Judicial Conduct		
3	Board.--The following amounts are		
4	appropriated to the Judicial Conduct		
5	Board:	Federal	State
6	For salaries and expenses of the		
7	Judicial Conduct Board.		
8	State appropriation.....		1,202,000
9	Section 289. Court of Judicial		
10	Discipline.--The following amounts are		
11	appropriated to the Court of Judicial		
12	Discipline:	Federal	State
13	For salaries and expenses of the		
14	Court of Judicial Discipline.		
15	State appropriation.....		451,000
16	Section 290. Juror cost		
17	reimbursement.--The following amounts		
18	are appropriated for juror cost		
19	reimbursement:	Federal	State
20	For juror cost reimbursement.		
21	State appropriation.....		1,369,000
22	Section 291. County court		
23	reimbursement.--The following amounts		
24	are appropriated for court costs:	Federal	State
25	For payment to counties as		
26	reimbursement for costs incurred by		
27	counties in the administration and		
28	operation of courts of common pleas		
29	during calendar year 2004.		
30	Reimbursement shall be provided on the		

1 following basis: for each common pleas
2 court judge authorized position,
3 whether filled or vacant within a
4 judicial district, \$70,000 per
5 authorized position shall be provided.
6 Judicial districts comprising more
7 than one county shall be entitled to
8 receive \$70,000 per authorized common
9 pleas court judge position; the amount
10 payable to each county shall be
11 determined by the proportion of the
12 individual county's population in
13 relation to the population of the
14 entire judicial district. No county
15 shall be reimbursed for costs above
16 the actual direct costs, excluding
17 capital outlays, incurred by them for
18 the operation of the courts of common
19 pleas. For the purposes of
20 reimbursement for common pleas court
21 judge authorized positions, no county
22 shall receive less than 77.5% of the
23 actual reimbursement for court costs
24 provided to them from funds
25 appropriated for the fiscal year July
26 1, 1980, to June 30, 1981.

27 All payments for reimbursement
28 shall be made to the county treasurer
29 and, in cities of the first class
30 coterminous with counties of the first

1 class, to the city treasurer.

2 State appropriation..... 32,126,000

3 For senior judge operational
4 support grants. Funds from this
5 appropriation shall be distributed as
6 provided by statute.

7 State appropriation..... 2,000,000

8 FOR GRANTS TO COURTS OF COMMON ←
9 PLEAS FOR THE OPERATION OF MENTAL
10 HEALTH COURT DIVISIONS.

11 STATE APPROPRIATION..... 500,000

12 PART III
13 STATE LOTTERY FUND APPROPRIATIONS

14 Section 301. Department of
15 Aging.--The following amounts are
16 appropriated to the Department of

17 Aging: Federal State
18 For audit costs for the Lottery
19 Fund.

20 State appropriation..... 50,000

21 For PENNCARE for older
22 Pennsylvanians, for the purpose of
23 developing, operating and purchasing
24 services for the aged and other
25 adults, including, but not limited to,
26 model projects, community care
27 services, audits of area agencies on
28 aging, protective services and
29 counseling services. This
30 appropriation includes sufficient

1 funds for a 2% cost-of-living increase
2 for direct care staff. No funds from
3 this appropriation shall be used for
4 costs of administration by the
5 Department of Aging. THE DEPARTMENT
6 SHALL DEVELOP A SYSTEM TO GUARANTEE
7 THAT THE 2% COST-OF-LIVING ADJUSTMENT
8 SHALL BE USED TO INCREASE THE CURRENT
9 WAGES PAID TO DIRECT CARE STAFF,
10 INCREASE THE CURRENT BENEFITS OFFERED
11 TO DIRECT CARE STAFF OR OFFER NEW
12 BENEFITS TO DIRECT CARE STAFF.

<—

13 State appropriation..... 217,876,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for PENNCARE:

17 (1) "Programs for the Aging -
18 Title III."

19 Federal appropriation..... 52,000,000

20 (2) "Programs for the Aging -
21 Nutrition."

22 Federal appropriation..... 10,000,000

23 (3) "Programs for the Aging -
24 Title V."

25 Federal appropriation..... 5,300,000

26 (4) "Programs for the Aging -
27 Title VII."

28 Federal appropriation..... 4,700,000

29 (5) "Medical Assistance -
30 Attendant Care."

1	Federal appropriation.....	6,010,000	
2	(6) "Medical Assistance -		
3	Support."		
4	Federal appropriation.....	1,250,000	
5	For preadmission assessment.		
6	State appropriation.....		7,253,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for preadmission
10 assessment:

11	(1) "Preadmission Assessment."		
12	Federal appropriation.....	10,016,000	
13	For transfer from the State Lottery		
14	Fund to the Pharmaceutical Assistance		
15	Fund.		
16	State appropriation.....		400,000,000

17 PART IV

18 ENERGY CONSERVATION AND ASSISTANCE

19 FUND APPROPRIATIONS

20 Section 401. Department of
21 Environmental Protection.--The
22 following amounts are appropriated to
23 the Department of Environmental
24 Protection:

Federal	State
---------	-------

25 For energy conservation programs
26 under the provisions of the Energy
27 Conservation and Assistance Act. At
28 least 75% of these funds must be used
29 for those programs listed as
30 priorities in section 7(b) of the act

1 of July 10, 1986 (P.L.1398, No.122),
2 known as the Energy Conservation and
3 Assistance Act.

4 State appropriation..... 500,000

5 Section 402. Department of Public
6 Welfare.--The following amounts are
7 appropriated to the Department of

8 Public Welfare: Federal State

9 For supplemental assistance under
10 the Energy Conservation and Assistance
11 Act.

12 State appropriation..... 1,600,000

13 PART V

14 JUDICIAL COMPUTER SYSTEM AUGMENTATION

15 ACCOUNT APPROPRIATIONS

16 Section 501. Supreme Court.--The
17 following amounts are appropriated to
18 the Supreme Court:

Federal State

19 For the Statewide Judicial Computer
20 System. The Supreme Court and the
21 Court Administrator are prohibited
22 from augmenting this amount by
23 billings to other appropriations to
24 the judicial branch for the Statewide
25 Judicial Computer System or for any
26 other purpose.

27 State appropriation..... 41,727,000

28 PART VI

29 EMERGENCY MEDICAL SERVICES OPERATING

30 FUND APPROPRIATIONS

1 Section 601. Department of
2 Health.--The following amounts are
3 appropriated to the Department of

4 Health:	Federal	State
5 For emergency medical services.		
6 State appropriation.....		13,033,000
7 For Catastrophic Medical and		
8 Rehabilitation Program.		
9 State appropriation.....		3,000,000

10 PART VII

11 STATE STORES FUND APPROPRIATIONS

12 Section 701. Pennsylvania State
13 Police.--The following amounts are
14 appropriated to the Pennsylvania State

15 Police:	Federal	State
16 For liquor control enforcement		
17 operational expenses.		
18 State appropriation.....		20,958,000

19 PART VIII

20 MOTOR LICENSE FUND APPROPRIATIONS

21 FOR 2005-2006

22 SUBPART A

23 MOTOR LICENSE FUND

24 Section 801. Department of
25 Transportation.--The following amounts
26 are appropriated to the Department of

27 Transportation:	Federal	State
28 For the salaries, wages and all		
29 necessary expenses for the proper		
30 administration of the Department of		

1 Transportation, including the State
 2 Transportation Commission and the
 3 State Transportation Advisory
 4 Committee and the Statewide
 5 coordination of municipal services.
 6 ~~State appropriation.....~~ 47,022,000 <—
 7 STATE APPROPRIATION..... 31,022,000 <—
 8 For operation of welcome centers.
 9 State appropriation..... 2,616,000
 10 For advanced highway maintenance
 11 technologies and intelligent
 12 transportation systems.
 13 State appropriation..... 22,100,000
 14 For the salaries, wages and all
 15 necessary expenses for the operation
 16 of the Highway and Safety Improvement
 17 Programs, including planning and
 18 research, design, engineering, right-
 19 of-way acquisition and the operation
 20 of the engineering district facilities
 21 and liaison services with communities
 22 on local road engineering and
 23 construction activities.
 24 State appropriation..... 150,000,000
 25 For security walls pilot projects.
 26 State appropriation..... 5,000,000
 27 For the salaries, wages and all
 28 necessary expenses for the
 29 administration and operation of the
 30 maintenance program for State roads,

1 bridges, tunnels and structures,
 2 including the operation of the county
 3 maintenance district facilities. At
 4 least \$4,000,000 shall be used for the
 5 installation and maintenance of raised
 6 reflective pavement markers on
 7 interstate and similar highways and
 8 for installation and maintenance of
 9 such markers on other State roads at
 10 locations determined by the Department
 11 of Transportation. The \$4,000,000 may
 12 be drawn from both the highway and
 13 safety improvement and maintenance
 14 ~~appropriations.~~ APPROPRIATIONS. AT

←

15 LEAST \$500,000 SHALL BE USED FOR A
 16 DEMONSTRATION PROJECT USING SILICATES
 17 IN WATER AS A SURFACE TREATMENT FOR
 18 CONCRETE ROADS. THE \$500,000 MAY BE
 19 DRAWN FROM BOTH THE HIGHWAY AND SAFETY
 20 IMPROVEMENT AND MAINTENANCE
 21 APPROPRIATIONS.

22	State appropriation.....	694,000,000
23	For highway maintenance and safety	
24	projects.	

25	State appropriation.....	10,000,000
26	For a Statewide pavement	
27	preservation program.	

28	State appropriation.....	50,000,000
29	For disaster recovery.	

30	State appropriation.....	50,000,000
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1	For bridge preservation.		
2	State appropriation.....	28,000,000	
3	For emergency highway repairs.		<—
4	State appropriation.....	5,000,000	
5	FOR EMERGENCY HIGHWAY AND BRIDGE		<—
6	REPAIR.		
7	STATE APPROPRIATION.....	5,433,000	
8	For reinvestment in Department of		
9	Transportation facilities.		
10	State appropriation.....	16,540,000	<—
11	STATE APPROPRIATION.....	9,540,000	<—
12	For the salaries, wages and all		
13	necessary expenses for the		
14	administration of the Traffic Safety		
15	Program and the administration and		
16	operation of the Operator and Vehicle		
17	Registration Programs.		
18	State appropriation.....	127,708,000	<—
19	STATE APPROPRIATION.....	119,784,000	<—
20	For payments to municipalities to		
21	assist in maintenance and construction		
22	costs of roads.		
23	State appropriation.....	190,639,000	
24	For supplemental payments to		
25	municipalities to assist in		
26	maintenance and construction costs of		
27	roads in accordance with 75 Pa.C.S.		
28	Ch. 93 (relating to supplemental		
29	funding for municipal highway		
30	maintenance).		

1	State appropriation.....	5,000,000	
2	FOR THE IMPLEMENTATION OF A PILOT		←
3	PROJECT TO EXPAND PAVEMENT MARKINGS ON		
4	LIMITED ACCESS HIGHWAYS TO INCORPORATE		
5	GREATER REFLECTIVE TECHNOLOGY AND THE		
6	USE OF NORTH AMERICAN GLASS CULLET.		
7	STATE APPROPRIATION.....	3,000,000	
8	FOR TRAFFIC SAFETY IMPROVEMENTS ON		
9	STATE AND LOCAL HIGHWAYS. THIS		
10	APPROPRIATION INCLUDES, BUT IS NOT		
11	LIMITED TO, FUNDS FOR TRAFFIC CALMING		
12	MEASURES.		
13	STATE APPROPRIATION.....	5,000,000	
14	FOR THE IMPLEMENTATION OF A PILOT		
15	PROJECT TO EXPAND THE WIDTH OF		
16	PAVEMENT MARKINGS FROM FOUR INCHES TO		
17	SIX INCHES ON LIMITED ACCESS HIGHWAYS.		
18	STATE APPROPRIATION.....	3,000,000	
19	Section 802. Executive Offices.--		
20	The following amounts are appropriated		
21	to the Executive Offices:	Federal	State
22	For comptroller operations related		
23	to the Motor License Fund.		
24	State appropriation.....	5,831,000	←
25	STATE APPROPRIATION.....	4,831,000	←
26	For the Statewide Public Safety		
27	Radio System.		
28	State appropriation.....	5,871,000	
29	Section 803. Treasury		
30	Department.--The following amounts are		

1 appropriated to the Treasury

2 Department: Federal State

3 For the payment of salaries, wages
4 and all necessary expenses in the
5 proper administration of the program
6 to refund liquid fuels taxes to which
7 the Commonwealth is not entitled.

8 State appropriation..... 455,000

9 For payment of refunds of liquid
10 fuels taxes for agricultural use to
11 which the Commonwealth is not
12 entitled.

13 State appropriation..... 4,000,000

14 For the payment of approved claims
15 for the refunding of liquid fuels
16 taxes and fuel use taxes to which the
17 Commonwealth is not entitled.

18 State appropriation..... 350,000

19 Refunding liquid fuels tax -
20 political subdivision use.

21 State appropriation..... 3,200,000

22 Refunding liquid fuels tax -
23 volunteer fire companies, volunteer
24 ambulance services and volunteer
25 rescue squads.

26 State appropriation..... 400,000

27 REFUNDING LIQUID FUELS TAX - TO THE
28 RESTRICTED ACCOUNT CREATED PURSUANT TO
29 75 PA.C.S. § 7706 FOR THE USE BY THE
30 DEPARTMENT OF CONSERVATION AND NATURAL

←

1 RESOURCES FOR THE IMPROVEMENT OF THE
2 PUBLIC ROADWAYS, HIGHWAYS AND BRIDGES
3 OF THE COMMONWEALTH THAT ARE ALSO USED
4 BY SNOWMOBILES AND ALL-TERRAIN
5 VEHICLES. FOR THE PURPOSE OF THIS
6 APPROPRIATION, IMPROVEMENT INCLUDES,
7 BUT IS NOT LIMITED TO, GROOMING FOR
8 SNOWMOBILE USE AND SAFETY.

9 STATE APPROPRIATION..... 1,000,000

10 Refunding liquid fuels tax - to the
11 Boat Fund for the use of the
12 Pennsylvania Fish and Boat Commission
13 for the improvement of the waters of
14 Pennsylvania on which motorboats are
15 permitted to operate.

16 State appropriation..... 2,800,000

17 For the payment of principal and
18 interest requirements on general
19 obligation bonds issued for
20 transportation projects.

21 State appropriation..... 12,097,000

22 For payment of principal and
23 interest requirements on general
24 obligation bonds issued for public
25 improvements.

26 State appropriation..... 10,625,000

27 For payment of the compensation of
28 the Commonwealth's loan and transfer
29 agent for services and expenses in
30 connection with the registration,

1 transfer and payment of interest on
2 bonds of the Commonwealth and other
3 services required to be performed by
4 the loan and transfer agent.

5 State appropriation..... 50,000

6 Section 804. Department of
7 Conservation and Natural Resources.--

8 The following amounts are appropriated
9 to the Department of Conservation and

10 Natural Resources: Federal State

11 For the maintenance and mitigation
12 of dust and sediment pollution from
13 forestry roads.

14 State appropriation..... 1,000,000

15 Section 805. Department of
16 Education.--The following amounts are
17 appropriated to the Department of

18 Education: Federal State

19 For administration of the school
20 safe driving program and for payments
21 to school districts or joint school
22 organizations for driver education
23 courses.

24 State appropriation..... 1,230,000

25 Section 806. Department of
26 Environmental Protection.--The
27 following amounts are appropriated to
28 the Department of Environmental

29 Protection: Federal State

30 To the State Conservation

1 Commission for the maintenance and
2 improvement of dirt and gravel roads.

3 ~~State appropriation.....~~ 4,000,000 <—

4 STATE APPROPRIATION..... 8,000,000 <—

5 Section 807. Department of General
6 Services.--The following amounts are
7 appropriated to the Department of
8 General Services:

Federal State

9 For payment of tort claims.

10 ~~State appropriation.....~~ 20,000,000 <—

11 STATE APPROPRIATION..... 15,567,000 <—

12 Section 808. Department of
13 Revenue.--The following amounts are
14 appropriated to the Department of
15 Revenue:

Federal State

16 For administration and enforcement
17 of various Motor License Fund tax
18 regulations.

19 ~~State appropriation.....~~ 13,408,000 <—

20 STATE APPROPRIATION..... 11,408,000 <—

21 Section 809. Pennsylvania State
22 Police.--The following amounts are
23 appropriated to the Pennsylvania State
24 Police:

Federal State

25 For transfer to the General Fund to
26 finance the Traffic Control and the
27 Traffic Safety Facilities Program of
28 ~~the Pennsylvania State Police.~~

29 ~~State appropriation.....~~ 372,085,000 <—

30 THE PENNSYLVANIA STATE POLICE. THIS <—

1 APPROPRIATION INCLUDES \$21,924,000 FOR
 2 THE HIRING OF ADDITIONAL ENLISTED
 3 PENNSYLVANIA STATE POLICE MEMBERS TO
 4 REACH THE LIMIT ON THE AGGREGATE
 5 NUMBER OF PENNSYLVANIA STATE POLICE
 6 MEMBERS ESTABLISHED UNDER THE ACT OF
 7 DECEMBER 13, 2001 (P.L.903, NO.100),
 8 AND ANY PORTION OF THIS \$21,924,000
 9 ALLOCATION THAT IS NOT EXPENDED FOR
 10 THE HIRING OF NEW ENLISTED
 11 PENNSYLVANIA STATE POLICE MEMBERS MAY
 12 NOT BE USED FOR ANY OTHER PURPOSE AND
 13 SHALL LAPSE IF NOT EXPENDED OR
 14 COMMITTED BEFORE JUNE 30, 2006.

15	STATE APPROPRIATION.....	394,009,000
16	For Law Enforcement Information	
17	Technology.	
18	State appropriation.....	32,135,000
19	For transfer to the General Fund to	
20	finance the Municipal Police Officers'	
21	Education and Training Commission.	
22	State appropriation.....	3,846,000
23	For replacement of patrol vehicles.	
24	State appropriation.....	7,000,000
25	For transfer to the General Fund to	
26	finance the Automated Fingerprint	
27	Identification System (AFIS).	
28	State appropriation.....	121,000
29	For commercial vehicle inspections.	
30	State appropriation.....	3,773,000

1 Section 810. Pennsylvania
2 Emergency Management Agency.--The
3 following amounts are appropriated to
4 the Pennsylvania Emergency Management

5 Agency:	Federal	State
6 For September 2004 Tropical Storm 7 Ivan - Public Assistance.		
8 State appropriation.....		12,500,000

9 SUBPART B
10 AVIATION RESTRICTED REVENUE ACCOUNT

11 Section 821. Department of
12 Transportation.--The following amounts
13 are appropriated to the Department of

14 Transportation:	Federal	State
15 For payment for aviation 16 operations, including the operation 17 and maintenance of State-owned 18 aircraft, payment of general expenses, 19 supplies, printing and equipment; for 20 the development and maintenance of 21 State airports and the maintenance and 22 repair of landing fields, intermediate 23 landing fields, landing field 24 equipment, beacon sites and other 25 navigation facilities; and for the 26 encouragement and development of civil 27 aeronautics.		
28 State appropriation.....		4,966,000
29 For airport development.		
30 State appropriation.....		8,000,000

1 For real estate tax rebate payments
2 to privately owned public use
3 airports.

4 State appropriation..... 250,000

5 PART IX

6 HAZARDOUS MATERIAL RESPONSE

7 FUND APPROPRIATIONS

8 Section 901. Pennsylvania

9 Emergency Management Agency.--The

10 following amounts are appropriated to

11 the Pennsylvania Emergency Management

12 Agency: Federal State

13 For general administration and

14 operational expenses, including

15 expenses of the Hazardous Material

16 Emergency Planning and Response

17 Advisory Committee.

18 State appropriation..... 117,000

19 For training programs for hazardous

20 material response teams.

21 State appropriation..... 417,000

22 For grants to support counties'

23 activities.

24 State appropriation..... 824,000

25 For public and facility owner

26 education, information and

27 participation programs.

28 State appropriation..... 117,000

29 PART X

30 MILK MARKETING FUND APPROPRIATIONS

1 Section 1001. Milk Marketing
2 Board.--The following amounts are
3 appropriated to the Milk Marketing

4 Board:	Federal	State
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5 For the operation of the Milk
6 Marketing Board.

7 State appropriation.....		2,737,000
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8 PART XI
9 HOME INVESTMENT TRUST
10 FUND APPROPRIATIONS

11 Section 1101. Department of
12 Community and Economic Development.--
13 The following amounts are appropriated
14 to the Department of Community and

15 Economic Development:	Federal	State
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16 For administration of the Home
17 Program.

18 State appropriation.....		1,200,000
-----------------------------	--	-----------

19 PART XII
20 TUITION PAYMENT FUND APPROPRIATIONS

21 Section 1201. Treasury
22 Department.--The following amounts are
23 appropriated to the Treasury

24 Department:	Federal	State
----------------	---------	-------

25 For the operation of the Tuition
26 Account Program Bureau. However, no
27 money deposited with the Treasury
28 Department for the purchase of tuition
29 credits can be used for the
30 administration of the program.

1 State appropriation..... 1,033,000

2 PART XIII

3 BANKING DEPARTMENT FUND APPROPRIATIONS

4 Section 1301. Department of
5 Banking.--The following amounts are
6 appropriated to the Department of

7 Banking: Federal State

8 For general government operations
9 of the Department of Banking.

10 State appropriation..... 16,720,000

11 Section 1302. Department of
12 General Services.--The following
13 amounts are appropriated to the

14 Department of General Services: Federal State

15 For Harristown rental charges.

16 State appropriation..... 141,000

17 For Harristown utility and
18 municipal charges.

19 State appropriation..... 213,000

20 PART XIV

21 FIREARM RECORDS CHECK FUND APPROPRIATIONS

22 Section 1401. Pennsylvania State
23 Police.--The following amounts are
24 appropriated to the Pennsylvania State

25 Police: Federal State

26 For activities associated with the
27 purchase of firearms by individuals.

28 State appropriation..... 5,807,000

29 PART XV

30 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

1 TOBACCO SETTLEMENT FUND

2 Section 1601. Tobacco Settlement

3 Board.--The following amounts are
4 appropriated to the Tobacco Settlement

5 Board: Federal State

6 For the general government
7 operations of the Tobacco Settlement
8 Board.

9 State appropriation..... 376,000

10 PART XVI-A

11 HEALTH CARE PROVIDER RETENTION ACCOUNT

12 Section 1601-A. Department of
13 Public Welfare.--The following amounts
14 are appropriated to the Department of

15 Public Welfare: Federal State

16 For health care provider retention
17 pursuant to section 443.7 of the act
18 of June 13, 1967 (P.L.31, No.21),
19 known as the Public Welfare Code.

20 State appropriation..... 209,467,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for health care provider
24 retention under section 443.7 of the
25 Public Welfare Code:

26 (1) "Medical Assistance - Provider
27 Retention."

28 Federal appropriation..... 256,533,000

29 PART XVII

30 RESTRICTED RECEIPT ACCOUNTS

1 Section 1701. General provisions.--The Secretary of the
2 Budget may create the restricted receipt accounts set forth in
3 this part for the purpose of administering Federal grants only
4 for the purposes herein designated during the fiscal year July
5 1, 2005, through June 30, 2006.

6 Section 1702. Department of Community and Economic
7 Development.--The following restricted receipt account may be
8 established for the Department of Community and Economic
9 Development:

10 (1) "ARC Housing Revolving Loan Program."

11 Section 1703. Department of Conservation and Natural
12 Resources.--The following restricted receipt accounts may be
13 established for the Department of Conservation and Natural
14 Resources:

15 (1) "Federal Aid to Volunteer Fire Companies."

16 (2) "Federal Land and Water Conservation Fund Act."

17 (3) "National Forest Reserve Allotment."

18 (4) "Federal Land and Water Conservation Fund Act -
19 Conservation and Natural Resources."

20 Section 1704. Department of Education.--The following
21 restricted receipt accounts may be established for the
22 Department of Education:

23 (1) "Education of the Disabled - Part C."

24 (2) "LSTA - Library Grants."

25 (3) "Penn State University Federal Aid."

26 (4) "Emergency Immigration Education Assistance."

27 (5) "Education of the Disabled - Part D."

28 (6) "Homeless Adult Assistance Program."

29 (7) "Severely Handicapped."

30 (8) "Medical Assistance Reimbursements to Local Education

1 Agencies."

2 Section 1705. Department of Environmental Protection.--The
3 following restricted receipt accounts may be established for the
4 Department of Environmental Protection:

5 (1) "Federal Water Resources Planning Act."

6 (2) "Flood Control Payments."

7 (3) "Soil and Water Conservation Act - Inventory of
8 Programs."

9 Section 1706. Department of Transportation.--The following
10 restricted receipt accounts may be established for the
11 Department of Transportation:

12 (1) "Capital Assistance Elderly and Handicapped Programs."

13 (2) "Railroad Rehabilitation and Improvement Assistance."

14 (3) "Ridesharing/Van Pool Program - Acquisition."

15 Section 1707. Pennsylvania Emergency Management Agency.--The
16 following restricted receipt account may be established for the
17 Pennsylvania Emergency Management Agency:

18 (1) "Receipts from Federal Government - Disaster Relief -
19 Disaster Relief Assistance to State and Political Subdivisions."

20 Section 1708. Pennsylvania Historical and Museum
21 Commission.--The following restricted receipt account may be
22 established for the Pennsylvania Historical and Museum
23 Commission:

24 (1) "Federal Grant - Historical Preservation Act of 1966."

25 PART XVIII

26 ADDITIONAL APPROPRIATIONS FOR

27 FISCAL YEAR 2004-2005

28 SUBPART A

29 GENERAL PROVISIONS

30 Section 1801. State appropriations.--(a) The following sums

1 set forth in this part, or as much thereof as may be necessary,
2 are hereby specifically appropriated from the General Fund to
3 the several hereinafter named agencies of the Executive,
4 Legislative and Judicial Departments of the Commonwealth for the
5 payment of salaries, wages or other compensation and travel
6 expenses of the duly elected or appointed officers and employees
7 of the Commonwealth, for the payment of fees for contractual
8 services rendered, for the purchase or rental of goods and
9 services, printing, public advertising by or through any medium,
10 equipment, land and buildings and for payment of any other
11 expenses, as provided by law or by this act, necessary for the
12 proper conduct of the duties, functions and activities and for
13 the purposes hereinafter set forth for the fiscal year beginning
14 July 1, 2004, and for the payment of bills incurred and
15 remaining unpaid at the close of the fiscal year ending June 30,
16 2004.

17 (b) The following sums set forth in this part, or as much
18 thereof as may be necessary, are hereby specifically
19 appropriated from the State Lottery Fund to the several
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2004, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2004.

1 Section 1802. Federal augmentation appropriations.--The
2 following Federal augmentation appropriations set forth in this
3 part, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Federal augmentation funds to
5 the several hereinafter named agencies of the Executive and
6 Judicial Departments of the Commonwealth for the payment of the
7 expenses of implementing and carrying out the programs stated
8 herein for the fiscal year beginning July 1, 2004, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 2004. Unless otherwise stated,
11 the appropriations include any carryovers from the prior fiscal
12 year.

13 SUBPART B

14 EXECUTIVE DEPARTMENT

15 Section 1811. Department of
16 Aging.--The following amounts are
17 appropriated to the Department of

18 Aging: Federal State

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Pharmacy Education."

24 Federal appropriation..... 5,000,000

25 SECTION 1811.1. DEPARTMENT OF
26 AGRICULTURE.--THE FOLLOWING AMOUNTS
27 ARE APPROPRIATED TO THE DEPARTMENT OF

28 AGRICULTURE: FEDERAL STATE

29 FOR AGRICULTURAL RESEARCH. THIS
30 APPROPRIATION INCLUDES AT LEAST

1 \$4,500,000 FOR REIMBURSEMENT OF COSTS
2 ASSOCIATED WITH VETERINARY RESEARCH
3 ACTIVITIES IN THIS COMMONWEALTH WHICH
4 ARE ADDRESSING THE PROBLEM OF MULTI-
5 DRUG RESISTANT PATHOGENS SUCH AS
6 SALMONELLA NEWPORT SEROGROUP C2.

7 STATE APPROPRIATION..... 7,500,000

8 Section 1812. Department of
9 Corrections.--The following amounts
10 are appropriated to the Department of
11 Corrections:

Federal	State
---------	-------

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for State correctional
15 institutions:

16 (1) "Prison Rape Elimination."

17 Federal appropriation..... 500,000

18 Section 1813. Department of
19 Education.--The following amounts are
20 appropriated to the Department of
21 Education:

Federal	State
---------	-------

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for general government
25 operations:

26 (1) "State and Community Highway
27 Safety."

28 Federal appropriation..... 747,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for school food services:

2 (1) "Food and Nutrition - Local."

3 Federal appropriation..... 311,879,000

4 For community college capital
5 leases and debt service.

6 State appropriation..... 4,800,000

7 Section 1814. Department of
8 Health.--The following amounts are
9 appropriated to the Department of

10 Health: Federal State

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for State health care
14 centers:

15 (1) "Preventive Health Special
16 Projects."

17 Federal appropriation..... 3,410,000

18 For screening of newborns.

19 State appropriation..... 4,806,000

20 Section 1815. Department of
21 Military and Veterans Affairs.--The
22 following amounts are appropriated to
23 the Department of Military and

24 Veterans Affairs: Federal State

25 For the Scotland School for
26 Veterans' Children.

27 State appropriation..... 8,593,000

28 Section 1816. Department of Public
29 Welfare.--The following amounts are
30 appropriated to the Department of

1 Public Welfare: Federal State

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Medical Assistance -
7 Infrastructure."

8 Federal appropriation..... 825,000

9 (2) "Locally Organized Systems of
10 Child Care."

11 Federal appropriation..... 500,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for information systems:

15 (1) "Medical Assistance -
16 Information Systems."

17 Federal appropriation..... 54,388,000

18 (2) "Food Stamps - Information
19 Systems."

20 Federal appropriation..... 10,943,000

21 (3) "Child Support Enforcement -
22 Information Systems."

23 Federal appropriation..... 7,591,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for Statewide operations
27 relating to county administration:

28 (1) "Food Stamps - Statewide."

29 Federal appropriation..... 23,512,000

30 For cash assistance grants

1 including employment and training and
2 child care services for cash
3 assistance recipients and child care
4 services for former cash assistance
5 recipients.

6 State appropriation..... 381,656,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for cash assistance:

10 (1) "TANFBG - Cash Assistance."

11 The Department of Public Welfare, upon
12 approval of the Secretary of the
13 Budget, may transfer funds from this
14 appropriation to the CCDFBG - Child
15 Care Services appropriation to provide
16 child care services to additional low-
17 income families provided that such
18 transfer of funds will not result in a
19 deficit in this appropriation. The
20 Secretary of the Budget shall provide,
21 ten days prior to any transfer, notice
22 of any such transfer to the chairman
23 and minority chairman of the
24 Appropriations Committee of the Senate
25 and the chairman and minority chairman
26 of the Appropriations Committee of the
27 House of Representatives.

28 Federal appropriation..... 254,773,000

29 (2) "Other Federal Support - Cash
30 Grants."

1	Federal appropriation.....	25,506,000	
2	For Supplemental Grants to the		
3	Aged, Blind and Disabled.		
4	State appropriation.....	140,194,000	
5	For medical assistance payments -		
6	outpatient services, exclusive of		
7	outpatient services provided through		
8	capitation plans. The Department of		
9	Public Welfare shall not require a		
10	recipient to obtain a physician		
11	referral in order to receive		
12	chiropractic services.		
13	State appropriation.....	818,991,000	<—
14	STATE APPROPRIATION.....	817,491,000	<—
15	For medical assistance payments -		
16	inpatient, exclusive of inpatient		
17	services provided through capitation		
18	plans.		
19	State appropriation.....	478,183,000	
20	For medical assistance payments -		
21	capitation plans. For provision of		
22	outpatient services and inpatient		
23	hospital services to eligible persons		
24	enrolled in an approved capitation		
25	plan. No part of this appropriation		
26	shall be used to pay any provider who		
27	has not supplied information in such		
28	form as required by the department in		
29	order to facilitate claims for Federal		
30	financial participation for services		

1 rendered to general assistance
2 clients. The Department of Public
3 Welfare shall not require a recipient
4 to obtain a physician referral in
5 order to receive chiropractic
6 services.

7 ~~State appropriation.....~~ 2,351,263,000 <—

8 STATE APPROPRIATION..... 2,348,263,000 <—

9 For medical assistance - long-term
10 care.

11 State appropriation..... 470,496,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance -
15 long-term care:

16 (1) "Medical Assistance - Long-
17 term Care."

18 Federal appropriation.....2,242,584,000

19 For medical assistance -
20 transportation. This appropriation
21 includes sufficient funds for a 2%
22 cost-of-living adjustment.

23 State appropriation..... 44,675,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for medical assistance -
27 transportation:

28 (1) "Medical Assistance -
29 Transportation."

30 Federal appropriation..... 38,153,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for special
4 pharmaceutical services for AIDS-
5 related services:

6 (1) "AIDS - Ryan White."

7 Federal appropriation..... 23,176,000

8 For intermediate care
9 facilities/MR.

10 State appropriation..... 116,202,000

11 For community mental retardation
12 services, exclusive of capital
13 improvements, which shall include
14 grants to counties for
15 noninstitutional programs. This
16 appropriation includes sufficient
17 funds for a 2% cost-of-living
18 adjustment for services not provided
19 by county staff. THE DEPARTMENT OF

←

20 PUBLIC WELFARE SHALL DEVELOP A SYSTEM
21 TO GUARANTEE THAT THE 2% COST-OF-
22 LIVING ADJUSTMENT SHALL BE USED TO
23 INCREASE THE CURRENT WAGES PAID TO
24 DIRECT CARE STAFF, INCREASE THE
25 CURRENT BENEFITS OFFERED TO DIRECT
26 CARE STAFF OR OFFER NEW BENEFITS TO
27 DIRECT CARE STAFF.

28 State appropriation..... 706,593,000

29 Section 1817. Pennsylvania
30 Emergency Management Agency.--The

1 following amounts are appropriated to
2 the Pennsylvania Emergency Management
3 Agency:

Federal State

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Civil Preparedness."

9 Federal appropriation..... 7,424,000

10 For September 1999 Tropical Storm
11 Disaster - Hazard Mitigation.

12 State appropriation..... 1,000,000

13 For September 2004 Tropical Storm
14 Ivan - Public Assistance - State
15 match.

16 State appropriation..... 5,000,000

17 Section 1818. Pennsylvania
18 Historical and Museum Commission.--The
19 following amounts are appropriated to
20 the Pennsylvania Historical and Museum
21 Commission:

Federal State

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for general government
25 operations:

26 (1) "Delaware and Lehigh Canal
27 Partnership Program."

28 Federal appropriation..... 309,000

29 Section 1819. Pennsylvania Board
30 of Probation and Parole.--The

1 following amounts are appropriated to
2 the Pennsylvania Board of Probation
3 and Parole:

Federal State

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Sexual Offenders
7 Assessment Board:

8 (1) "Sex Offender Management."

9 Federal appropriation..... 251,000

10 SUBPART C

←

11 MOTOR LICENSE FUND

12 EXECUTIVE DEPARTMENT

13 SECTION 1841. TREASURY

14 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

15 APPROPRIATED TO THE TREASURY

16 DEPARTMENT:

FEDERAL

STATE

17 REFUNDING LIQUID FUELS TAX - TO THE
18 RESTRICTED ACCOUNT CREATED PURSUANT TO
19 75 PA.C.S. § 7706 FOR THE USE BY THE
20 DEPARTMENT OF CONSERVATION AND NATURAL
21 RESOURCES FOR THE IMPROVEMENT OF THE
22 PUBLIC ROADWAYS, HIGHWAYS AND BRIDGES
23 OF THE COMMONWEALTH THAT ARE ALSO USED
24 BY SNOWMOBILES AND ALL-TERRAIN
25 VEHICLES. FOR THE PURPOSE OF THIS
26 APPROPRIATION, IMPROVEMENT INCLUDES,
27 BUT IS NOT LIMITED TO, GROOMING FOR
28 SNOWMOBILE USE AND SAFETY.

29 STATE APPROPRIATION.....

1,000,000

30 SUBPART E

MISCELLANEOUS PROVISIONS FOR 2004-2005

Section 1891. Prior laws unaffected.--This act is not intended to be inconsistent with or to repeal any provision of any act enacted at this or any prior session of the General Assembly regulating the purchase of supplies, the ordering of printing and binding, the purchase, maintenance and use of automobiles, the method of making payments from the State Treasury for any purpose or the functioning of any administrative department, board or commission.

Section 1892. Compliance with other law before funds available.--No appropriation made by this part to any department, board, commission or agency of the Executive Department shall be available unless and until the department, board, commission or agency has complied with sections 615 and 616 of the act of April 9, 1929 (P.L.177, No.175), known as The Administrative Code of 1929.

Section 1893. Contracts prerequisite to encumbering or committing funds.--Funds for the purchase of supplies, materials and equipment shall not be deemed to be committed or encumbered until contracts covering the purchase have been entered into with the vendors.

Section 1894. Minority business set-asides.--(a) Each department or other instrumentality of the Commonwealth listed in Subpart B authorized to contract for buildings, highways, commodities, equipment, supplies or services shall report to the General Assembly all information pertinent to anticipated procurement needs at the beginning of each fiscal year and each fiscal quarter thereafter.

(b) As used in this section, the term "minority business" means a minority business enterprise as defined in the act of

1 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
2 Minority Business Development Authority Act.

3 Section 1895. Appropriation of funds from miscellaneous
4 sources.--(a) In addition to the amounts appropriated by this
5 part, moneys received in payment for food and household supplies
6 furnished to employees and other persons, except inmates, by an
7 institution, and moneys received from the proceeds from the sale
8 of any products of the soil, meats, livestock, timber or other
9 materials sold by the department shall be paid into the General
10 Fund and are hereby appropriated out of the General Fund to the
11 several respective institutions for the operation and
12 maintenance of the institutions.

13 (b) In addition to the amounts appropriated by this part,
14 all moneys received from any other source, except the Federal
15 Government, as contributions for the programs provided herein or
16 as payment for services or materials furnished by one
17 institution to another, except those collections designated as
18 revenues, shall be paid into the General Fund and are hereby
19 appropriated out of the General Fund for the purposes of the
20 respective appropriations.

21 (c) In addition to any funds specifically appropriated by
22 this part, all moneys received by a department or agency of the
23 Commonwealth from any other sources, except the Federal
24 Government, as contributions or supplements to the department or
25 agency for a program or administration of an act included in
26 this part shall be paid into the General Fund and credited to
27 the appropriation for that program or administration of the act.

28 Section 1896. Lapsing of unused funds.--(a) Except as
29 otherwise provided by law or by this section, that part of all
30 appropriations in Part XVIII uncommitted or unencumbered as of

1 June 30, 2005, shall automatically lapse as of that date.

2 (b) The appropriations in Part XVIII to the Pennsylvania
3 Emergency Management Agency for September 1999 Tropical Storm
4 Disaster - Hazard Mitigation and September 2004 Tropical Storm
5 Ivan - Public Assistance shall be continuing appropriations
6 until June 30, 2008.

7 (C) THE APPROPRIATION IN SECTION 1841 TO THE TREASURY <—
8 DEPARTMENT SHALL BE A CONTINUING APPROPRIATION UNTIL JUNE 30,
9 2006.

10 Section 1897. Construction with prior appropriation acts.--
11 Any appropriation in Subpart B of this part which is the same or
12 similar to any appropriation in the act of July 4, 2004 (P.L.
13 , No.7A), known as the General Appropriation Act of 2004, shall
14 replace that appropriation.

15 Section 1898. Deduction of expended appropriations under
16 prior law.--Any money which has been appropriated and expended
17 under the act of July 4, 2004 (P.L. , No.7A), known as the
18 General Appropriation Act of 2004, shall be deducted from the
19 corresponding appropriation in this part.

20 SECTION 1899. LIMITATION ON DEPARTMENT OF COMMUNITY AND <—
21 ECONOMIC DEVELOPMENT.--THE DEPARTMENT OF COMMUNITY AND ECONOMIC
22 DEVELOPMENT SHALL NOT ALLOCATE ANY ADDITIONAL FUNDS TO ANY CITY
23 OF THE FIRST CLASS OR TO ANY COUNTY OF THE FIRST CLASS
24 COTERMINOUS WITH A CITY OF THE FIRST CLASS FOR THE BALANCE OF
25 THE FISCAL YEAR JULY 1, 2004, TO JUNE 30, 2005, UNTIL THAT CITY
26 OF THE FIRST CLASS PROVIDES WRITTEN GUARANTEES THAT ALL THE
27 EXISTING MUNICIPAL CENTERS, ALSO KNOWN AS MINI-CITY HALLS, WILL
28 REMAIN OPEN AND IN FULL OPERATION FOR THE BALANCE OF THE FISCAL
29 YEAR JULY 1, 2004, TO JUNE 30, 2005.

30 SECTION 1899.1. REPEAL.--THE APPROPRIATION IN SECTION 804 OF

1 THE ACT OF JULY 4, 2004 (P.L. , NO.7A), KNOWN AS THE GENERAL
2 APPROPRIATION ACT OF 2004, RELATING TO DEVELOPMENT AND
3 MAINTENANCE OF RECREATIONAL TRAILS, IS REPEALED.

4 PART XIX

5 SPECIAL PROVISIONS FOR FEDERAL FUNDS

6 FOR 2005-2006

7 Section 1901. General Fund repository for Federal funds.--
8 All moneys received from the Federal Government as contributions
9 or supplements to the departments or agencies of the
10 Commonwealth or the programs herein provided shall be paid into
11 the General Fund.

12 Section 1902. Limitation on encumbering or spending Federal
13 funds.--Federal funds shall be encumbered or spent only to the
14 extent that such funds are estimated as being available during
15 the fiscal year of the Commonwealth.

16 Section 1903. Appropriation of prior unspent Federal
17 funds.--Any Federal money which has been previously appropriated
18 by the General Assembly and authorized or allocated by the
19 Federal Government but remains unspent from prior fiscal years
20 and will not be renewed for fiscal year 2005-2006 is hereby
21 appropriated.

22 Section 1904. Subgrants between Federal fund
23 appropriations.--Subgrants may be made between appropriations
24 without further approval of the General Assembly. The Secretary
25 of the Budget shall submit a list of subgrants to the chairman
26 and minority chairman of the Appropriations Committee of the
27 Senate and the chairman and minority chairman of the
28 Appropriations Committee of the House of Representatives
29 quarterly. No subgrant to a State agency, however, may be made
30 from a restricted receipt account without a specific

1 appropriation by the General Assembly.

2 Section 1905. Utilization of emergency Federal funds.--(a)
3 Federal funds available for costs and damages resulting from
4 natural disasters or civil disobedience may be added to an
5 appropriation contained in this act or to funds appropriated or
6 may be used for the purposes prescribed by the Federal
7 Government.

8 (b) In addition to the moneys appropriated by this act, all
9 moneys received from the Federal Government for the purpose of
10 disaster assistance or relief, or other moneys received as a
11 direct result of terrorist acts and moneys for homeland security
12 and defense, shall be paid into the General Fund and are hereby
13 appropriated out of the General Fund to the departments, boards,
14 commissions or agencies designated by the Governor.

15 (c) In the event of any emergency situation in which the
16 General Assembly cannot act in sufficient time, the Governor is
17 authorized through executive authorization to provide up to
18 \$10,000,000 in Federal funds to alleviate the emergency
19 situation. For the purposes of this section, "emergency" is
20 defined as any situation in which there is a chance of or which
21 may result in substantial human suffering.

22 Section 1906. Transfer of funds from TANFBG to CCDFBG and
23 SSBG.--In accordance with Federal law which permits the transfer
24 of funds from the TANFBG to the CCDFBG and SSBG, the Department
25 of Public Welfare, upon approval of the Secretary of the Budget,
26 may make such transfers of funds provided that any such transfer
27 will not result in a deficit in any appropriation from which
28 funds are transferred. The Secretary of the Budget shall provide
29 ten days prior notification of any such transfers to the
30 chairman and the minority chairman of the Appropriations

1 Committee of the Senate and the chairman and minority chairman
2 of the Appropriations Committee of the House of Representatives.

3 Section 1907. Transfer of LIHEAP funds.--(a) The Department
4 of Public Welfare, upon approval of the Secretary of the Budget,
5 may transfer up to 15% of any additional funds received for the
6 LIHEAP program either through an increase in the regular program
7 or a Presidential release of contingency funds, to the
8 Department of Community and Economic Development for the LIHEAP
9 - Weatherization Program. The Secretary of the Budget shall
10 provide ten days prior notification of any such transfers to the
11 chairman and minority chairman of the Appropriations Committee
12 of the Senate and the chairman and minority chairman of the
13 Appropriations Committee of the House of Representatives.

14 (b) The Department of Public Welfare, upon approval of the
15 Secretary of the Budget, may transfer LIHEAP administrative
16 funds to the Department of Community and Economic Development
17 subject to any limitations under Federal law. The Secretary of
18 the Budget shall provide ten days prior notification of any such
19 transfer to the chairman and minority chairman of the
20 Appropriations Committee of the Senate and the chairman and
21 minority chairman of the Appropriations Committee of the House
22 of Representatives.

23 PART XX

24 MISCELLANEOUS PROVISIONS FOR 2005-2006

25 Section 2001. Prior laws unaffected.--Except as provided in
26 section 253, this act is not intended to be inconsistent with or
27 to repeal any provision of any act enacted at this or any prior
28 session of the General Assembly regulating the purchase of
29 supplies, the ordering of printing and binding, the purchase,
30 maintenance and use of automobiles, the method of making

1 payments from the State Treasury for any purpose or the
2 functioning of any administrative department, board or
3 commission.

4 Section 2002. Compliance with other law before funds
5 available.--No appropriation made by this act to any department,
6 board, commission or agency of the Executive Department shall be
7 available unless and until the department, board, commission or
8 agency has complied with sections 615 and 616 of the act of
9 April 9, 1929 (P.L.177, No.175), known as The Administrative
10 Code of 1929.

11 Section 2003. Contracts prerequisite to encumbering or
12 committing funds.--Funds available to agencies, boards,
13 departments, commissions, or other governmental entities under
14 this act for the procurement of supplies, services or
15 construction shall not be available for payment of, or to be
16 committed to or encumbered for payment of, any such procurement
17 unless and until the agency, board, department or other
18 governmental entity has complied with all of the requirements
19 applicable to the procurement that are set out in 62 Pa.C.S.
20 (relating to procurement) and in the policies, procedures and
21 regulations instituted in accordance with that code.

22 Section 2004. Minority business set-asides.--(a) Each
23 department or other instrumentality of the Commonwealth listed
24 in Subpart A of Part II authorized to contract for buildings,
25 highways, commodities, equipment, supplies or services shall
26 report to the General Assembly all information pertinent to
27 anticipated procurement needs at the beginning of each fiscal
28 year and each fiscal quarter thereafter.

29 (b) As used in this section, the term "minority business"
30 means a minority business enterprise as defined in the act of

1 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
2 Minority Business Development Authority Act.

3 Section 2005. Appropriation of funds from miscellaneous
4 sources.--(a) In addition to the amounts appropriated by this
5 act, moneys received in payment for food and household supplies
6 furnished to employees and other persons, except inmates, by an
7 institution, and moneys received from the proceeds from the sale
8 of any products of the soil, meats, livestock, timber or other
9 materials sold by the department shall be paid into the General
10 Fund and are hereby appropriated out of the General Fund to the
11 several respective institutions for the operation and
12 maintenance of the institutions.

13 (b) In addition to the amounts appropriated by this act, all
14 moneys received from any other source, except the Federal
15 Government, as contributions for the programs provided herein or
16 as payment for services or materials furnished by one
17 institution to another, except those collections designated as
18 revenues, shall be paid into the General Fund and are hereby
19 appropriated out of the General Fund for the purposes of the
20 respective appropriations.

21 (c) In addition to any funds specifically appropriated by
22 this act, all moneys received by a department or agency of the
23 Commonwealth from any other sources, except the Federal
24 Government, as contributions or supplements to the department or
25 agency for a program or administration of an act included in
26 this act shall be paid into the General Fund and credited to the
27 appropriation for that program or administration of the act.

28 Section 2006. Lapsing of unused funds.--(a) Except as
29 otherwise provided by law or by this section, that part of all
30 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,

1 XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or
2 unencumbered as of June 30, 2006, shall automatically lapse as
3 of that date.

4 (b) The ~~appropriation~~ APPROPRIATIONS in Part II to the <—
5 Department of Education for approved private schools and
6 Pennsylvania Charter Schools for the Deaf and Blind for prior
7 years' audit resolution AND THE APPROPRIATION FOR THE OFFICE OF <—
8 SAFE SCHOOLS ADVOCATE shall be a ~~continuing appropriation~~ <—
9 CONTINUING APPROPRIATIONS until June 30, 2007.

10 (c) The appropriations in Part II to the Pennsylvania
11 Emergency Management Agency for August 2004 Storm Relief, August
12 2004 Storm Disaster-Hazardous Mitigation, August 2004 Storm
13 Disaster-Public Assistance, September 2004 Storm Relief,
14 September 2004 Tropical Storm Ivan-Hazardous Mitigation and
15 September 2004 Tropical Storm Ivan-Public Assistance shall be
16 continuing appropriations until June 30, 2008.

17 (d) The appropriations in Part II to the Legislative
18 Department shall be continuing appropriations.

19 (e) The appropriation in Part VIII to the Pennsylvania
20 Emergency Management Agency for September 2004 Tropical Storm
21 Ivan-Public Assistance shall be a continuing appropriation until
22 June 30, 2008.

23 (F) THE APPROPRIATION IN SECTION 803 PROVIDING A REFUND TO <—
24 THE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES SHALL BE A
25 CONTINUING APPROPRIATION.

26 Section 2007. Appellate courts appropriation contingency.--
27 The funds appropriated in Part II to the Supreme, Superior and
28 Commonwealth Courts for justice and judge expenses are
29 contingent upon a vouchered expense account plan being continued
30 by the Supreme Court.

1 Section 2008. Transfer of excess funds.--The Governor may
2 transfer any excess money in those funds receiving proceeds of
3 Commonwealth of Pennsylvania general obligation bonds in excess
4 of the amount necessary for the purposes for which the bonds
5 were issued to the appropriate sinking fund for payment of debt
6 service due on outstanding bonds. If such excess funds, together
7 with any available balance, exceed the amount of debt service
8 remaining to be paid, the funds shall be transferred to the
9 General Fund or to the appropriate special fund responsible for
10 such debt service.

11 Section 2009. Transfer of funds by the Supreme Court.--The
12 Supreme Court may transfer during the fiscal year funds
13 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
14 and 291 to the Judicial Department in Part II, among any of the
15 line items contained within those sections. No transfer may
16 create or increase a deficiency in the appropriation from which
17 the transfer is made. Whenever the Supreme Court makes a
18 transfer under this section, the Supreme Court shall give
19 written notification to the Secretary of the Budget and chairman
20 and minority chairman of the Senate Committee on Appropriations
21 and the chairman and the minority chairman of the House of
22 Representatives Committee on Appropriations ten days prior to
23 any transfer. The written notice shall also include
24 certification that such transfer will not result in a deficit in
25 any appropriation. This section shall not apply to the
26 appropriation in section 291 for gun courts.

27 SECTION 2010. LIMITATION ON DEPARTMENT OF COMMUNITY AND
28 ECONOMIC DEVELOPMENT.--THE DEPARTMENT OF COMMUNITY AND ECONOMIC
29 DEVELOPMENT SHALL NOT ALLOCATE ANY FUNDS TO ANY CITY OF THE
30 FIRST CLASS OR TO ANY COUNTY OF THE FIRST CLASS COTERMINOUS WITH

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1 A CITY OF THE FIRST CLASS FOR FISCAL YEAR JULY 1, 2005, TO JUNE
2 30, 2006, UNTIL THAT CITY OF THE FIRST CLASS PROVIDES WRITTEN
3 GUARANTEES THAT ALL THE EXISTING MUNICIPAL CENTERS, ALSO KNOWN
4 AS MINI-CITY HALLS, WILL REMAIN OPEN AND IN FULL OPERATION FOR
5 THE FISCAL YEAR JULY 1, 2005, TO JUNE 30, 2006.

6 PART XXI

7 EFFECTIVE DATE

8 Section 2101. Effective date.--This act shall take effect as
9 follows:

- 10 (1) Parts XVIII and XXI shall take effect immediately.
11 (2) This section shall take effect immediately.
12 (3) The remainder of this act shall take effect July 1,
13 2005, or immediately, whichever is later.