

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL

No. 815 Session of
2005

INTRODUCED BY FEESE, MARCH 14, 2005

REFERRED TO COMMITTEE ON APPROPRIATIONS, MARCH 14, 2005

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2005, to June 30, 2006, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2005; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund, the
15 Health Care Provider Retention Account and the Alternative
16 Fuels Incentive Grant Fund to the Executive Department; to
17 provide appropriations from the Judicial Computer System
18 Augmentation Account to the Judicial Department for the
19 fiscal year July 1, 2005, to June 30, 2006; to provide
20 appropriations from the Motor License Fund for the fiscal
21 year July 1, 2005, to June 30, 2006, for the proper operation
22 of the several departments of the Commonwealth and the
23 Pennsylvania State Police authorized to spend Motor License
24 Fund moneys; to provide for the appropriation of Federal
25 funds to the Executive Department of the Commonwealth and for
26 the establishment of restricted receipt accounts for the
27 fiscal year July 1, 2005, to June 30, 2006, and for the
28 payment of bills remaining unpaid at the close of the fiscal
29 year ending June 30, 2005; to provide for the additional
30 appropriation of Federal and State funds from the General
31 Fund, for the Executive and the Legislative Departments of
32 the Commonwealth for the fiscal year July 1, 2004, to June
33 30, 2005, and for the payment of bills incurred and remaining

unpaid at the close of the fiscal year ending June 30, 2004.

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

Section 101. Short title.

Section 102. Definitions.

Section 103. Abbreviations.

Section 104. State appropriations.

Section 105. Federal augmentation appropriations.

Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2005-2006

SUBPART A. EXECUTIVE DEPARTMENT

Section 201. Governor.

Section 202. Executive Offices.

Section 203. Lieutenant Governor.

Section 204. Attorney General.

Section 205. Auditor General.

Section 206. Treasury Department.

Section 207. Department of Aging.

Section 208. Department of Agriculture.

Section 209. Department of Community and Economic Development.

Section 210. Department of Conservation and Natural Resources.

Section 211. Department of Corrections.

Section 212. Department of Education.

Section 213. Department of Environmental Protection.

Section 214. Department of General Services.

Section 215. Department of Health.

Section 216. Insurance Department.

Section 217. Department of Labor and Industry.

Section 218. Department of Military and Veterans Affairs.

1 Section 219. Department of Public Welfare.
2 Section 220. Department of Revenue.
3 Section 221. Department of State.
4 Section 222. Department of Transportation.
5 Section 223. Pennsylvania State Police.
6 Section 224. State Civil Service Commission.
7 Section 225. Pennsylvania Emergency Management Agency.
8 Section 226. Pennsylvania Fish and Boat Commission.
9 Section 227. State System of Higher Education.
10 Section 228. Pennsylvania Higher Education Assistance Agency.
11 Section 229. Pennsylvania Historical and Museum Commission.
12 Section 230. Pennsylvania Infrastructure Investment Authority.
13 Section 231. Environmental Hearing Board.
14 Section 232. Pennsylvania Board of Probation and Parole.
15 Section 233. Pennsylvania Public Television Network Commission.
16 Section 234. Pennsylvania Securities Commission.
17 Section 235. State Tax Equalization Board.
18 Section 236. Health Care Cost Containment Council.
19 Section 237. State Ethics Commission.
20 Section 238. State Employees' Retirement System.
21 Section 239. Thaddeus Stevens College of Technology.
22 Section 240. Pennsylvania Housing Finance Agency.
23 SUBPART B. LEGISLATIVE DEPARTMENT
24 Section 251. Senate.
25 Section 252. House of Representatives.
26 Section 253. Legislative Reference Bureau.
27 Section 254. Legislative Budget and Finance Committee.
28 Section 255. Legislative Data Processing Committee.
29 Section 256. Joint State Government Commission.
30 Section 257. Local Government Commission.

1 Section 258. Joint Legislative Air and Water Pollution Control
2 and Conservation Committee.

3 Section 259. Legislative Audit Advisory Commission.

4 Section 260. Independent Regulatory Review Commission.

5 Section 261. Capitol Preservation Committee.

6 Section 262. Pennsylvania Commission on Sentencing.

7 Section 263. Center for Rural Pennsylvania.

8 Section 264. Commonwealth Mail Processing Center.

9 SUBPART C. JUDICIAL DEPARTMENT

10 Section 281. Supreme Court.

11 Section 282. Superior Court.

12 Section 283. Commonwealth Court.

13 Section 284. Courts of common pleas.

14 Section 285. Community courts - district justices.

15 Section 286. Philadelphia Traffic Court.

16 Section 287. Philadelphia Municipal Court.

17 Section 288. Judicial Conduct Board.

18 Section 289. Court of Judicial Discipline.

19 Section 290. Juror cost reimbursement.

20 Section 291. County court reimbursement.

21 PART III. STATE LOTTERY FUND APPROPRIATIONS

22 Section 301. Department of Aging.

23 PART IV. ENERGY CONSERVATION AND ASSISTANCE

24 FUND APPROPRIATIONS

25 Section 401. Department of Environmental Protection.

26 Section 402. Department of Public Welfare.

27 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

28 APPROPRIATIONS

29 Section 501. Supreme Court.

30 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

1 Section 1302. Department of General Services.

2 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

3 Section 1401. Pennsylvania State Police.

4 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

5 AUTHORITY FUND APPROPRIATIONS

6 Section 1501. Department of Community and Economic Development.

7 PART XVI. TOBACCO SETTLEMENT FUND

8 Section 1601. Tobacco Settlement Board.

9 PART XVI-A. HEALTH CARE PROVIDER RETENTION ACCOUNT

10 Section 1601-A. Department of Public Welfare.

11 PART XVII. RESTRICTED RECEIPT ACCOUNTS

12 Section 1701. General provisions.

13 Section 1702. Department of Community and Economic Development.

14 Section 1703. Department of Conservation and Natural

15 Resources.

16 Section 1704. Department of Education.

17 Section 1705. Department of Environmental Protection.

18 Section 1706. Department of Transportation.

19 Section 1707. Pennsylvania Emergency Management Agency.

20 Section 1708. Pennsylvania Historical and Museum Commission.

21 PART XVIII. ADDITIONAL APPROPRIATIONS FOR

22 FISCAL YEAR 2004-2005

23 SUBPART A. GENERAL PROVISIONS

24 Section 1801. State appropriations.

25 Section 1802. Federal augmentation appropriations.

26 SUBPART B. EXECUTIVE DEPARTMENT

27 Section 1811. Department of Aging.

28 Section 1812. Department of Corrections.

29 Section 1813. Department of Education.

30 Section 1814. Department of Health.

- 1 Section 1815. Department of Military and Veterans Affairs.
2 Section 1816. Department of Public Welfare.
3 Section 1817. Pennsylvania Emergency Management Agency.
4 Section 1818. Pennsylvania Historical and Museum Commission.
5 Section 1819. Pennsylvania Board of Probation and Parole.

6 SUBPART E. MISCELLANEOUS PROVISIONS FOR 2004-2005

- 7 Section 1891. Prior laws unaffected.
8 Section 1892. Compliance with other law before funds
9 available.
10 Section 1893. Contracts prerequisite to encumbering
11 or committing funds.
12 Section 1894. Minority business set-asides.
13 Section 1895. Appropriation of funds from miscellaneous
14 sources.
15 Section 1896. Lapsing of unused funds.
16 Section 1897. Construction with prior appropriation acts.
17 Section 1898. Deduction of expended appropriations under prior
18 law.

19 PART XIX. SPECIAL PROVISIONS FOR FEDERAL FUNDS
20 FOR 2005-2006

- 21 Section 1901. General Fund repository for Federal funds.
22 Section 1902. Limitation on encumbering or spending Federal
23 funds.
24 Section 1903. Appropriation of prior unspent Federal funds.
25 Section 1904. Subgrants between Federal fund appropriations.
26 Section 1905. Utilization of emergency Federal funds.
27 Section 1906. Transfer of funds from TANFBG to CCDFBG and
28 SSBG.
29 Section 1907. Transfer of LIHEAP funds.

30 PART XX. MISCELLANEOUS PROVISIONS FOR 2005-2006

1 Section 2001. Prior laws unaffected.
2 Section 2002. Compliance with other law before funds available.
3 Section 2003. Contracts prerequisite to encumbering or
4 committing funds.
5 Section 2004. Minority business set-asides.
6 Section 2005. Appropriation of funds from miscellaneous
7 sources.
8 Section 2006. Lapsing of unused funds.
9 Section 2007. Appellate courts appropriation contingency.
10 Section 2008. Transfer of excess funds.
11 Section 2009. Transfer of funds by the Supreme Court.

12 PART XXI. EFFECTIVE DATE

13 Section 2101. Effective date.

14 The General Assembly of the Commonwealth of Pennsylvania
15 hereby enacts as follows:

16 PART I

17 GENERAL PROVISIONS

18 Section 101. Short title.--This act shall be known and may
19 be cited as the General Appropriation Act of 2005.

20 Section 102. Definitions.--The following words and phrases
21 when used in this act shall have the meanings given to them in
22 this section unless the context clearly indicates otherwise:

23 "Employees." Includes all directors, superintendents, bureau
24 or division chiefs, assistant directors, assistant
25 superintendents, assistant chiefs, experts, scientists,
26 engineers, surveyors, draftsmen, accountants, secretaries,
27 auditors, inspectors, examiners, analysts, statisticians,
28 marshals, clerks, stenographers, bookkeepers, messengers and
29 other assistants in any department, board or commission.

30 "Expenses" and "maintenance." Includes all printing, binding

1 and stationery, food and forage, materials and supplies,
2 traveling expenses, training, motor vehicle supplies and
3 repairs, freight, express and cartage, postage, telephones and
4 telegraph rentals and toll charges, newspaper advertising and
5 notices, public advertising by or through any medium, fuel,
6 light, heat, power and water, minor construction and renovation,
7 repairs or reconstruction of equipment, buildings and
8 facilities, rent of real estate and equipment, premiums on
9 workers' compensation, insurance premiums on policies of
10 liability insurance, insurance premiums on medical payment
11 insurance and surety bonds for volunteer workers, premiums on
12 employee group life insurance and employee and retired employee
13 group hospital and medical insurance, payment of Commonwealth
14 share of Social Security taxes and unemployment compensation
15 costs for State employees, the purchase of replacement or
16 additional equipment and machinery and all other incidental
17 costs and expenses, including payment to the Department of
18 General Services of mileage and other charges for the use of
19 automobiles and rental payments for permanently assigned
20 automobiles and of expenses or costs of services incurred
21 through the Purchasing Fund. The term "expenses" also shall
22 include the medical costs for the treatment of inmates of State
23 institutions when the inmate must be transferred to an outside
24 hospital: Provided, That in no case shall the State institution
25 pay more for patient care than that provided under the State
26 medical assistance program.

27 Section 103. Abbreviations.--The following abbreviations
28 when used in this act shall have the meanings given to them in
29 this section unless the context clearly indicates otherwise:

30 "ARC." Appalachian Regional Commission.

1 "BG." Block grant.

2 "CCDFBG." Child Care and Development Fund Block Grant.

3 "CSBG." Community Services Block Grant.

4 "DCSI." Drug Control and Systems Improvement Formula Grant

5 Program.

6 "DFSC." Drug Free Schools and Communities Act.

7 "DOE." Department of Energy.

8 "EEOC." Equal Employment Opportunity Commission.

9 "EPA." Environmental Protection Agency.

10 "ESEA." Elementary and Secondary Education Act.

11 "FEMA." Federal Emergency Management Agency.

12 "FTA." Federal Transit Administration.

13 "HUD." Department of Housing and Urban Development.

14 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

15 "LSTA." Library Services and Technology Act.

16 "MCHSBG." Maternal and Child Health Services Block Grant.

17 "MHSG." Mental Health Services Block Grant.

18 "MR." Mental Retardation.

19 "PHHSBG." Preventive Health and Health Services Block Grant.

20 "RSAT." Residential Substance Abuse Treatment.

21 "SABG." Substance Abuse Block Grant.

22 "SCDBG." Small Communities Development Block Grant.

23 "SDA." Service Delivery Area.

24 "SSBG." Social Services Block Grant.

25 "TANFBG." Temporary Assistance for Needy Families Block

26 Grant.

27 "VA." Veterans' Administration.

28 "WIA." Workforce Investment Act.

29 "WIC." Women, Infants and Children Program.

30 Section 104. State appropriations.--(a) General Fund.--The

1 following sums set forth in this act, or as much thereof as may
2 be necessary, are hereby specifically appropriated from the
3 General Fund to the several hereinafter named agencies of the
4 Executive, Legislative and Judicial Departments of the
5 Commonwealth for the payment of salaries, wages or other
6 compensation and travel expenses of the duly elected or
7 appointed officers and employees of the Commonwealth, for the
8 payment of fees for contractual services rendered, for the
9 purchase or rental of goods and services, printing, public
10 advertising by or through any medium, equipment, land and
11 buildings and for payment of any other expenses, as provided by
12 law or by this act, necessary for the proper conduct of the
13 duties, functions and activities and for the purposes
14 hereinafter set forth for the fiscal year beginning July 1,
15 2005, and for the payment of bills incurred and remaining unpaid
16 at the close of the fiscal year ending June 30, 2005.

17 (b) State Lottery Fund.--The following sums set forth in
18 this act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the State Lottery Fund to the
20 several hereinafter named agencies of the Executive Department
21 of the Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2005, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2005.

1 (c) Energy Conservation and Assistance Fund.--The following
2 sums set forth in this act, or as much thereof as may be
3 necessary, are hereby specifically appropriated from the Energy
4 Conservation and Assistance Fund to the several hereinafter
5 named agencies of the Executive Department of the Commonwealth
6 for the payment of fees for contractual services rendered, for
7 the purchase or rental of goods and services and for the payment
8 of any other expenses, as provided by law or by this act,
9 necessary for the proper conduct of the duties, functions and
10 activities and for the purposes hereinafter set forth for the
11 fiscal year beginning July 1, 2005, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 2005.

14 (d) Judicial Computer System Augmentation Account.--The
15 following sums set forth in this act, or as much thereof as may
16 be necessary, are hereby specifically appropriated from the
17 restricted receipt account established within the General Fund,
18 known as the Judicial Computer System Augmentation Account, to
19 the Judicial Department of the Commonwealth for the payment of
20 salaries, wages or other compensation and travel expenses, for
21 the payment of fees for contractual services rendered, for the
22 purchase or rental of goods and services and for the payment of
23 any other expenses, as provided by law or by this act, necessary
24 for the proper conduct of the duties, functions and activities
25 and for the purposes hereinafter set forth for the fiscal year
26 beginning July 1, 2005, and for the payment of bills incurred
27 and remaining unpaid at the close of the fiscal year ending June
28 30, 2005.

29 (e) Emergency Medical Services Operating Fund.--The
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the
2 Emergency Medical Services Operating Fund to the several
3 hereinafter named agencies of the Executive Department of the
4 Commonwealth for the payment of fees for contractual services
5 rendered, for the purchase or rental of goods and services and
6 for the payment of any other expenses, as provided by law or by
7 this act, necessary for the proper conduct of the duties,
8 functions and activities and for the purposes hereinafter set
9 forth for the fiscal year beginning July 1, 2005, and for the
10 payment of bills incurred and remaining unpaid at the close of
11 the fiscal year ending June 30, 2005.

12 (f) The State Stores Fund.--The following sums set forth in
13 this act, or as much thereof as may be necessary, are hereby
14 specifically appropriated from The State Stores Fund to the
15 hereinafter named agency of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2005, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2005.

26 (g) Motor License Fund.--The following sums, or as much
27 thereof as may be necessary, are hereby appropriated from the
28 Motor License Fund to the hereinafter named agencies of the
29 Executive Department for the payment of salaries, wages and
30 other compensation and travel expenses of the duly elected or

1 appointed officers and employees of the Commonwealth, for
2 contractual services and other expenses necessary for the proper
3 conduct of the duties, functions and activities for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2005, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2005.

7 (h) Aviation Restricted Revenue Account.--The following
8 sums, or as much thereof as may be necessary, are hereby
9 appropriated from the Aviation Restricted Revenue Account in the
10 Motor License Fund to the hereinafter named agencies of the
11 Executive Department for the purposes set forth herein for the
12 fiscal year beginning July 1, 2005, and for the payment of bills
13 incurred and remaining unpaid at the close of the fiscal year
14 ending June 30, 2005.

15 (i) Hazardous Material Response Fund.--The following sums
16 set forth in this act, or as much thereof as may be necessary,
17 are hereby specifically appropriated from the Hazardous Material
18 Response Fund to the several hereinafter named agencies of the
19 Executive Department of the Commonwealth for the payment of fees
20 for contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2005, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2005.

27 (j) Milk Marketing Fund.--The following sums set forth in
28 this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Milk Marketing Fund to the
30 several hereinafter named agencies of the Executive Department

1 of the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for the payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2005, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2005.

11 (k) Home Investment Trust Fund.--The following sums set
12 forth in this act, or as much thereof as may be necessary, are
13 hereby specifically appropriated from the Home Investment Trust
14 Fund to the hereinafter named agencies of the Executive
15 Department of the Commonwealth for the payment of salaries,
16 wages or other compensation and travel expenses of the duly
17 appointed officers and employees of the Commonwealth, for the
18 payment of fees for contractual services rendered, for the
19 purchase or rental of goods and services and for the payment of
20 any other expenses, as provided by law or by this act, necessary
21 for the proper conduct of the duties, functions and activities
22 and for the purposes hereinafter set forth for the fiscal year
23 beginning July 1, 2005, and for the payment of bills incurred
24 and remaining unpaid at the close of the fiscal year ending June
25 30, 2005.

26 (l) Tuition Payment Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Tuition Payment Fund to the
29 hereinafter named agencies of the Executive Department of the
30 Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for the payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2005, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2005.

10 (m) Banking Department Fund.--The following sums set forth
11 in this act, or as much thereof as may be necessary, are hereby
12 specifically appropriated from the Banking Department Fund to
13 the hereinafter named agencies of the Executive Department of
14 the Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for the payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2005, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2005.

24 (n) Firearm Records Check Fund.--The following sums set
25 forth in this act, or as much thereof as may be necessary, are
26 hereby specifically appropriated from the Firearm Records Check
27 Fund to the hereinafter named agencies of the Executive
28 Department of the Commonwealth for the payment of salaries,
29 wages or other compensation and travel expenses of the duly
30 appointed officers and employees of the Commonwealth, for the

1 payment of fees for contractual services rendered, for the
2 purchase or rental of goods and services and for the payment of
3 any other expenses, as provided by law or by this act, necessary
4 for the proper conduct of the duties, functions and activities
5 and for the purposes hereinafter set forth for the fiscal year
6 beginning July 1, 2005, and for the payment of bills incurred
7 and remaining unpaid at the close of the fiscal year ending June
8 30, 2005.

9 (o) Ben Franklin Technology Development Authority Fund.--The
10 following sums set forth in this act, or as much thereof as may
11 be necessary, are hereby specifically appropriated from the Ben
12 Franklin Technology Development Authority Fund to the
13 hereinafter named agencies of the Executive Department of the
14 Commonwealth for the payment of salaries, wages or other
15 compensation and travel expenses of the duly appointed officers
16 and employees of the Commonwealth, for the payment of fees for
17 contractual services rendered, for the purchase or rental of
18 goods and services and for the payment of any other expenses, as
19 provided by law or by this act, necessary for the proper conduct
20 of the duties, functions and activities and for the purposes
21 hereinafter set forth for the fiscal year beginning July 1,
22 2005, and for the payment of bills incurred and remaining unpaid
23 at the close of the fiscal year ending June 30, 2005.

24 (p) Tobacco Settlement Fund.--The following sums set forth
25 in this act, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Tobacco Settlement Fund to
27 the hereinafter named agencies of the Executive Department of
28 the Commonwealth for the payment of salaries, wages or other
29 compensation and travel expenses of the duly appointed officers
30 and employees of the Commonwealth, for the payment of fees for

1 contractual services rendered, for the purchase or rental of
2 goods and services and for payment of any other expenses, as
3 provided by law or by this act, necessary for the proper conduct
4 of the duties, functions and activities and for the purposes
5 hereinafter set forth for the fiscal year beginning July 1,
6 2005, and for the payment of bills incurred and remaining unpaid
7 at the close of the fiscal year ending June 30, 2005.

8 (q) Health Care Provider Retention Account.--The following
9 sums, or as much thereof as may be necessary, are hereby
10 appropriated from the Health Care Provider Retention Account in
11 the General Fund to the hereinafter named agencies of the
12 Executive Department for the purposes set forth herein for the
13 fiscal year beginning July 1, 2005, and for the payment of bills
14 incurred and remaining unpaid at the close of the fiscal year
15 ending June 30, 2005.

16 Section 105. Federal augmentation appropriations.--The
17 following Federal augmentation appropriations set forth in this
18 act, or as much thereof as may be necessary, are hereby
19 specifically appropriated from the Federal augmentation funds to
20 the several hereinafter named agencies of the Executive
21 Department of the Commonwealth for the payment of the expenses
22 of implementing and carrying out the programs stated herein for
23 the fiscal year beginning July 1, 2005, and for the payment of
24 bills incurred and remaining unpaid at the close of the fiscal
25 year ending June 30, 2005. Unless otherwise stated, the
26 appropriations include any carryovers from the prior fiscal
27 year.

28 Section 106. Block grants.--(a) Appropriation.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 block grant (BG) funds to the several hereinafter named agencies
2 of the Executive Department of the Commonwealth for the
3 purposes, and under the restrictions, for which the funds are
4 provided for the fiscal year beginning July 1, 2005.

5 (b) Small Communities Development Block Grant.--The Small
6 Communities Development Block Grant (SCDBG) is to assist small
7 cities and communities that have a high concentration of
8 impoverished citizens and substandard housing to expand their
9 low-income and moderate-income housing opportunities and to meet
10 community development needs.

11 (c) Community Services Block Grant.--The Community Services
12 Block Grant (CSBG) is to provide a range of services and
13 activities having a measurable and potentially major impact on
14 the causes of poverty in the community or those areas of the
15 community where poverty is a particularly acute problem. In
16 addition, new focus may be placed on the unemployed, both old
17 and new. Local agencies may lower their eligibility requirements
18 for recipients to three months to allow greater flexibility to
19 assure proper consideration of each recipient.

20 (d) Preventive Health and Health Services Block Grant.--The
21 Preventive Health and Health Services Block Grant (PHHSBG) is
22 for the provision of preventive health and other health services
23 related to emergency medical systems, health initiative grants,
24 comprehensive public health, hypertension, fluoridation, health
25 education, risk reduction, home health, rape crisis and domestic
26 violence services.

27 (e) Maternal and Child Health Services Block Grant.--The
28 Maternal and Child Health Services Block Grant (MCHSBG) is to
29 enable states to maintain and strengthen their leadership in
30 planning, promoting, coordinating and evaluating health care for

1 pregnant women, mothers, infants and children, and children with
2 special health care needs, and in providing health services for
3 mothers and children who do not have access to adequate health
4 care.

5 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
6 Income Home Energy Assistance Block Grant (LIHEABG) is to help
7 lessen the impact of the high cost of energy on low-income
8 families and individuals, including energy efficiency grants for
9 low-income dwellings. No less than 15% of the LIHEABG funds
10 received shall be used for weatherization. LIHEABG funds
11 received pursuant to a Presidential release of contingency funds
12 shall be exempt from the 15% requirement. Unexpended
13 weatherization funds which would result in LIHEABG funds being
14 returned to the Federal Department of Health and Human Services
15 may be spent for assistance grants at the discretion of the
16 Secretary of the Budget. The Secretary of the Budget shall
17 notify the chairman and the minority chairman of the
18 Appropriations Committee of the Senate and the chairman and the
19 minority chairman of the Appropriations Committee of the House
20 of Representatives of the intent to reallocate any such funds
21 ten days prior to any reallocation.

22 (g) Social Services Block Grant.--The Social Services Block
23 Grant (SSBG) is for the provision of social services to eligible
24 persons.

25 (h) Mental Health Services Block Grant.--The Mental Health
26 Services Block Grant (MHSBG) provides funds for the provision of
27 services to adults with serious mental illness or children with
28 serious emotional disturbance.

29 (i) Substance Abuse Block Grant.--The Substance Abuse Block
30 Grant (SABG) provides funds to establish and maintain programs

1 to combat alcohol and drug abuse.

2 (j) Child Care and Development Fund Block Grant.--The Child
3 Care and Development Fund Block Grant (CCDFBG) is for the
4 provision of direct child care or to increase the quality and
5 availability of child care for low-income families.

6 (k) Temporary Assistance for Needy Families Block Grant.--
7 The Temporary Assistance for Needy Families Block Grant (TANFBG)
8 provides funds for the provision of cash grants, child care,
9 training and support services, child welfare and administration
10 for eligible families and individuals.

11 PART II

12 GENERAL FUND AND FEDERAL APPROPRIATIONS

13 FOR 2005-2006

14 SUBPART A

15 EXECUTIVE DEPARTMENT

16 Section 201. Governor.--The
17 following amounts are appropriated to

18 the Governor:	Federal	State
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19 For the Office of the Governor:
20 including the maintenance of the
21 Governor's Home, the expense of
22 entertainment of official guests and
23 members of the General Assembly and
24 the Judiciary, participation in the
25 Governor's Conference, the expenses of
26 the Executive Board and the payment of
27 traveling expenses of persons other
28 than employees of the Commonwealth
29 appointed by the Governor to represent
30 or otherwise serve the Commonwealth.

1	State appropriation.....		7,400,000
2	Section 202. Executive Offices.--		
3	The following amounts are appropriated		
4	to the Executive Offices:	Federal	State
5	For the Office of Administration.		
6	State appropriation.....		8,516,000
7	To the Office of Administration for		
8	payment of Medicare Part B enrollment		
9	penalties.		
10	State appropriation.....		536,000
11	For Commonwealth Technology		
12	Services.		
13	State appropriation.....		60,144,000
14	For integrated management systems.		
15	State appropriation.....		39,710,000
16	For the Inspector General.		
17	State appropriation.....		3,339,000
18	For investigation of welfare fraud		
19	activities.		
20	State appropriation.....		13,100,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for investigation of		
24	welfare fraud activities:		
25	(1) "TANFBG - Program		
26	Accountability."		
27	Federal appropriation.....	1,500,000	
28	(2) "Food Stamps - Program		
29	Accountability."		
30	Federal appropriation.....	6,755,000	

1 (3) "Medical Assistance - Program
 2 Accountability."
 3 Federal appropriation..... 4,000,000
 4 (4) "CCDFBG Subsidized Day Care -
 5 Fraud Investigation."
 6 Federal appropriation..... 1,000,000
 7 For the Office of the Budget.
 8 State appropriation..... 30,544,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for the Office of the
 12 Budget:
 13 (1) "WIA - Program
 14 Accountability."
 15 Federal appropriation..... 400,000
 16 (2) "Aging and Disability Resource
 17 Center."
 18 Federal appropriation..... 384,000
 19 (3) "Health Care Access."
 20 Federal appropriation..... 900,000
 21 (4) "Long-Term Care Initiative."
 22 Federal appropriation..... 391,000
 23 (5) "Quality Assurance
 24 Improvement."
 25 Federal appropriation..... 303,000
 26 (6) "Real Choice - Housing
 27 Integration."
 28 Federal appropriation..... 575,000
 29 (7) "Real Choice Systems Change."
 30 Federal appropriation..... 600,000

1 For an audit of the Auditor
 2 General.
 3 State appropriation..... 100,000
 4 For the Office of General Counsel.
 5 State appropriation..... 3,987,000
 6 For the Rural Development Council.
 7 State appropriation..... 188,000
 8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated to the Rural Development
 11 Council:
 12 (1) "Rural Development."
 13 Federal appropriation..... 80,000
 14 For the Pennsylvania Human
 15 Relations Commission.
 16 State appropriation..... 10,323,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for the Pennsylvania
 20 Human Relations Commission:
 21 (1) "EEOC - Special Project
 22 Grant."
 23 Federal appropriation..... 2,000,000
 24 (2) "HUD - Special Project Grant."
 25 Federal appropriation..... 3,500,000
 26 For the Governor's Advisory
 27 Commission on Latino Affairs.
 28 State appropriation..... 212,000
 29 For the African-American Affairs
 30 Commission.

1	State appropriation.....	318,000
2	For the Asian-American Affairs	
3	Commission.	
4	State appropriation.....	139,000
5	For the Council on the Arts.	
6	State appropriation.....	1,138,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for the Council on the	
10	Arts:	
11	(1) "National Endowment for the	
12	Arts - Administration."	
13	Federal appropriation.....	240,000
14	For the Pennsylvania Commission for	
15	Women.	
16	State appropriation.....	273,000
17	For the Juvenile Court Judges	
18	Commission.	
19	State appropriation.....	2,129,000
20	For the Public Employee Retirement	
21	Commission.	
22	State appropriation.....	721,000
23	For the Pennsylvania Commission on	
24	Crime and Delinquency.	
25	State appropriation.....	4,073,000
26	The following Federal amounts are	
27	appropriated to supplement the sum	
28	appropriated for the Pennsylvania	
29	Commission on Crime and Delinquency:	
30	(1) "Plan for Juvenile Justice."	

1	Federal appropriation.....	350,000
2	(2) "DCSI - Administration."	
3	Federal appropriation.....	1,883,000
4	(3) "DCSI - Program Grants."	
5	Federal appropriation.....	30,000,000
6	(4) "DCSI - Criminal History	
7	Records."	
8	Federal appropriation.....	10,000
9	(5) "Juvenile Justice - Title V."	
10	Federal appropriation.....	3,000,000
11	(6) "Juvenile Justice - Title V -	
12	Administration."	
13	Federal appropriation.....	28,000
14	(7) "Statistical Analysis Center."	
15	Federal appropriation.....	150,000
16	(8) "Criminal Identification	
17	Technology."	
18	Federal appropriation.....	4,800,000
19	(9) "Crime Victims' Compensation	
20	Services."	
21	Federal appropriation.....	8,053,000
22	(10) "Crime Victim Assistance."	
23	Federal appropriation.....	18,000,000
24	(11) "Violence Against Women	
25	Formula Grant Program."	
26	Federal appropriation.....	6,000,000
27	(12) "Violence Against Women	
28	Formula Grant Program -	
29	Administration."	
30	Federal appropriation.....	250,000

1	(13)	"Juvenile Justice State	
2		Challenge Grants."	
3		Federal appropriation.....	400,000
4	(14)	"Local Law Enforcement Block	
5		Grant."	
6		Federal appropriation.....	4,000,000
7	(15)	"Truth in Sentencing	
8		Incentive Grants."	
9		Federal appropriation.....	40,000,000
10	(16)	"Residential Substance Abuse	
11		Treatment Program."	
12		Federal appropriation.....	3,000,000
13	(17)	"DFSC - Special Program."	
14		Federal appropriation.....	5,200,000
15	(18)	"Crime Victims Assistance	
16		(VOCA) - Administration/Operations."	
17		Federal appropriation.....	1,148,000
18	(19)	"Juvenile Accountability	
19		Incentive Program."	
20		Federal appropriation.....	10,000,000
21	(20)	"Juvenile Accountability	
22		Incentive Program - Administration."	
23		Federal appropriation.....	240,000
24	(21)	"Combat Underage Drinking	
25		Program."	
26		Federal appropriation.....	500,000
27	(22)	"Pennsylvanians Against	
28		Underage Drinking."	
29		Federal appropriation.....	500,000
30	(23)	"Juvenile Justice and	

1	Delinquency Prevention."	
2	Federal appropriation.....	4,500,000
3	(24) "Safe Neighborhoods."	
4	Federal appropriation.....	1,600,000
5	(25) "Forensic Science Program."	
6	Federal appropriation.....	400,000
7	(26) "Drug Court Coordination."	
8	Federal appropriation.....	200,000
9	(27) "Integrated Justice Data	
10	Hubs."	
11	Federal appropriation.....	500,000
12	(28) "Services for Human	
13	Trafficking Victims."	
14	Federal appropriation.....	295,000
15	For the Partnership for Safe	
16	Children Program.	
17	State appropriation.....	5,675,000
18	For Victims of Juvenile Crime.	
19	State appropriation.....	3,450,000
20	For the Weed and Seed program.	
21	State appropriation.....	3,173,000
22	For payments for grants-in-aid to	
23	counties for providing intermediate	
24	punishment programs. These funds shall	
25	be distributed to the various counties	
26	based on the following formula: 50%	
27	shall be based on the proportion of	
28	offenders diverted from the county	
29	prison system to county intermediate	
30	punishment programs and 50% shall be	

1 based on the proportion of offenders
 2 diverted from the State correctional
 3 system to the county prison system.
 4 State appropriation..... 3,430,000
 5 For intermediate punishment grants
 6 for drug and alcohol treatment.
 7 State appropriation..... 15,825,000
 8 For Drug Education and Law
 9 Enforcement.
 10 State appropriation..... 2,791,000
 11 For Research-Based Violence
 12 Prevention Programs.
 13 State appropriation..... 5,965,000
 14 For payments of grants to political
 15 subdivisions to assist in the
 16 improvement of juvenile probation
 17 services.
 18 State appropriation..... 5,918,000
 19 For specialized probation services,
 20 including school-based, community-
 21 based, intensive supervision and
 22 aftercare services pursuant to
 23 standards adopted by the Juvenile
 24 Court Judges' Commission.
 25 State appropriation..... 13,793,000
 26 For grants to the arts.
 27 State appropriation..... 14,500,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for grants to the arts:

1 (1) "National Endowment for the
2 Arts - Basic State Grant."

3 Federal appropriation..... 623,000

4 Section 203. Lieutenant
5 Governor.--The following amounts are
6 appropriated to the Lieutenant

7 Governor: Federal State

8 For the Office of the Lieutenant
9 Governor, including payment of
10 expenses of the residence at the
11 Edward Martin Military Reservation.

12 State appropriation..... 979,000

13 For the Board of Pardons.

14 State appropriation..... 384,000

15 Section 204. Attorney General.--
16 The following amounts are appropriated
17 to the Attorney General:

Federal State

18 For general government operations
19 of the Office of Attorney General.

20 State appropriation..... 37,796,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "State Medicaid Fraud Control
26 Units."

27 Federal appropriation..... 3,831,000

28 (2) "Middle Atlantic - Great Lakes
29 Organized Crime Law Enforcement
30 Network."

1	Federal appropriation.....	6,933,000	
2	For computer enhancements.		
3	State appropriation.....		1,000,000
4	For drug law enforcement.		
5	State appropriation.....		22,971,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for drug law enforcement:		
9	(1) "High Intensity Drug		
10	Trafficking Areas."		
11	Federal appropriation.....	3,226,000	
12	For local drug task forces.		
13	State appropriation.....		9,216,000
14	For a drug strike task force.		
15	State appropriation.....		1,770,000
16	For a capital appeals case unit.		
17	State appropriation.....		612,000
18	For charitable nonprofit		
19	conversions.		
20	State appropriation.....		949,000
21	For tobacco law enforcement.		
22	State appropriation.....		513,000
23	For trials resulting from		
24	indictments by multicounty grand		
25	juries.		
26	State appropriation.....		150,000
27	Section 205. Auditor General.--The		
28	following amounts are appropriated to		
29	the Auditor General:	Federal	State
30	For the Department of the Auditor		

1 General for postauditing, annually,
2 periodically or specially, the affairs
3 of any department, board or commission
4 which is supported out of the General
5 Fund, district justices, other fining
6 offices, Volunteer Firemen's Relief
7 Association Funds and the offices of
8 Statewide elected officials and for
9 the proper auditing of appropriations
10 for or relating to public assistance,
11 including any Federal sums
12 supplementing such appropriations.
13 Funds provided to the Department of
14 the Auditor General shall be for the
15 purpose of performing postaudits in
16 accordance with generally accepted
17 government auditing standards.

18 State appropriation..... 46,259,000

19 For the Board of Claims.

20 State appropriation..... 1,920,000

21 Section 206. Treasury

22 Department.--The following amounts are
23 appropriated to the Treasury

24 Department:	Federal	State
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25 For general government operations
26 of the Treasury Department.

27 State appropriation..... 23,976,000

28 For administration of Article

29 XIII.1 of the act of April 9, 1929

30 (P.L.343, No.176), known as The Fiscal

1	Code.	
2	State appropriation.....	14,620,000
3	For the Board of Finance and	
4	Revenue.	
5	State appropriation.....	2,309,000
6	For advertising and promotional	
7	activities related to the tuition	
8	account program.	
9	State appropriation.....	1,000,000
10	For the payment of the	
11	Commonwealth's portion of the expenses	
12	of various councils, commissions,	
13	conferences, boards, associations,	
14	coalitions and institutes which are	
15	multistate organizations of which the	
16	Commonwealth has been a member for at	
17	least one year and which membership	
18	enables the Commonwealth government to	
19	represent the citizens of	
20	Pennsylvania, such organizations being	
21	designed to promote or protect the	
22	member states' interests, or which	
23	promote governmental financial	
24	excellence or accountability. Any such	
25	payment shall be made on requisition	
26	of the Governor on behalf of the	
27	organization which shall file an	
28	accounting of expenses with the	
29	Auditor General.	
30	State appropriation.....	936,000

1	For publishing statements of the		
2	General Fund and other funds of the		
3	Commonwealth.		
4	State appropriation.....		25,000
5	For payment of law enforcement		
6	officers' and emergency response		
7	personnel death benefits.		
8	State appropriation.....		775,000
9	For compensation of the		
10	Commonwealth's Loan and Transfer Agent		
11	for services and expenses in		
12	connection with the registration,		
13	transfer and payment of interest on		
14	bonds of the Commonwealth and other		
15	services required to be performed by		
16	the Loan and Transfer Agent.		
17	State appropriation.....		75,000
18	For general obligation debt service		
19	or to pay all arbitrage rebates to the		
20	Federal Government required under		
21	section 148 of the Internal Revenue		
22	Code of 1986 (Public Law 99-514, 26		
23	U.S.C. § 148).		
24	State appropriation.....		758,673,000
25	Section 207. Department of		
26	Aging.--The following amounts are		
27	appropriated to the Department of		
28	Aging:	Federal	State
29	For general government operations		
30	of the Department of Aging.		

1 State appropriation..... 7,912,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for general government
5 operations:

6 (1) "Programs for the Aging -
7 Title III - Administration."

8 Federal appropriation..... 1,817,000

9 (2) "Programs for the Aging -
10 Title V - Administration."

11 Federal appropriation..... 173,000

12 (3) "Medical Assistance -
13 Administration."

14 Federal appropriation..... 1,042,000

15 (4) "Pharmacy Education."

16 Federal appropriation..... 12,084,000

17 For family caregiver support.

18 State appropriation..... 11,461,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for family caregiver
22 support:

23 (1) "Programs for the Aging -
24 Title III - Family Caregiver."

25 Federal appropriation..... 10,000,000

26 For Alzheimer's outreach.

27 State appropriation..... 145,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for Alzheimer's outreach:

1 (1) "Memory Loss Screening."
 2 Federal appropriation..... 400,000
 3 Section 208. Department of
 4 Agriculture.--The following amounts
 5 are appropriated to the Department of
 6 Agriculture: Federal State
 7 For general government operations
 8 of the Department of Agriculture.
 9 State appropriation..... 29,451,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for general government
 13 operations:
 14 (1) "Pennsylvania Plant Pest
 15 Detection System."
 16 Federal appropriation..... 1,200,000
 17 (2) "Poultry Grading Service."
 18 Federal appropriation..... 59,000
 19 (3) "Medicated Feed Mill
 20 Inspection."
 21 Federal appropriation..... 30,000
 22 (4) "National School Lunch
 23 Administration."
 24 Federal appropriation..... 350,000
 25 (5) "Emergency Food Assistance."
 26 Federal appropriation..... 3,200,000
 27 In addition to the specific amounts
 28 appropriated herein, all other moneys
 29 received from the Federal Government
 30 for emergency food assistance are

1 hereby appropriated to such program.

2 (6) "Pesticide Enforcement,
3 Certification, Training and Control
4 Program."

5 Federal appropriation..... 1,000,000

6 (7) "Agricultural Risk
7 Protection."

8 Federal appropriation..... 2,000,000

9 (8) "Commodity Supplemental Food."

10 Federal appropriation..... 1,500,000

11 In addition to the specific amounts
12 appropriated herein, all other moneys
13 received from the Federal Government
14 for commodity supplemental food are
15 hereby appropriated to such program.

16 (9) "Organic Cost Distribution."

17 Federal appropriation..... 180,000

18 (10) "Animal Disease Control."

19 Federal appropriation..... 2,000,000

20 (11) "Food Establishment
21 Inspections."

22 Federal appropriation..... 300,000

23 (12) "Integrated Pest Management."

24 Federal appropriation..... 150,000

25 (13) "Johne's Disease Herd
26 Project."

27 Federal appropriation..... 1,800,000

28 (14) "Avian Influenza
29 Surveillance."

30 Federal appropriation..... 1,000,000

1	(15)	"Oral Rabies Vaccine."	
2		Federal appropriation.....	100,000
3	(16)	"Exotic Newcastle Disease	
4		Control."	
5		Federal appropriation.....	300,000
6	(17)	"Scrapie Disease Control."	
7		Federal appropriation.....	60,000
8	(18)	"Monitoring Foot and Mouth	
9		Disease."	
10		Federal appropriation.....	100,000
11	(19)	"Wildlife Services."	
12		Federal appropriation.....	800,000
13	(20)	"Animal Identification."	
14		Federal appropriation.....	2,000,000
15	(21)	"Dairy Development."	
16		Federal appropriation.....	500,000
17		For Farmers' Market Food Coupons.	
18		State appropriation.....	2,000,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for Farmers' Market Food
22 Coupons:

23	(1)	"Farmers' Market Food	
24		Coupons."	
25		Federal appropriation.....	4,300,000
26	(2)	"Senior Farmers' Market	
27		Nutrition."	
28		Federal appropriation.....	3,000,000

29 In addition to the specific amounts
30 appropriated herein, all other moneys

1 received from the Federal Government
2 for farmers' market food coupons and
3 senior farmers' market nutrition are
4 hereby appropriated to such program.

5 For the administration of the
6 Agricultural Conservation Easement
7 Program.

8 State appropriation..... 520,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for administration of the
12 Agricultural Conservation Easement
13 Program:

14 (1) "Farmland Protection."

15 Federal appropriation..... 4,000,000

16 For agricultural research.

17 State appropriation..... 2,100,000

18 For agricultural promotion,
19 education and exports.

20 State appropriation..... 1,186,000

21 For hardwoods research and
22 promotion.

23 State appropriation..... 598,000

24 For a farm safety program.

25 State appropriation..... 111,000

26 For the administration of the
27 Nutrient Management Program.

28 State appropriation..... 320,000

29 For the Animal Health Commission.

30 State appropriation..... 3,825,000

1	For animal indemnities payments to	
2	farmers for animals destroyed in	
3	disease eradication programs.	
4	State appropriation.....	20,000
5	For payment into the State Farm	
6	Products Show Fund. As a condition for	
7	the use of these funds, no	
8	expenditures may be made from this	
9	appropriation or from the State Farm	
10	Products Show Fund for any activities	
11	associated with the Pennsylvania	
12	Agricultural Foods Exposition (PAFE)	
13	unless such activities take place on	
14	the premises of the Farm Show Complex,	
15	Harrisburg, Pennsylvania.	
16	State appropriation.....	2,250,000
17	For payments to county fairs.	
18	State appropriation.....	2,600,000
19	For development and operation of an	
20	open livestock show, including cattle,	
21	swine, sheep and horses.	
22	State appropriation.....	225,000
23	For planning and staging of an open	
24	dairy show.	
25	State appropriation.....	225,000
26	For promotion and holding of annual	
27	local, regional and State 4-H Clubs	
28	and Future Farmers of America dairy	
29	shows.	
30	State appropriation.....	50,000

1 The department may make allocations
2 of the above three appropriations, as
3 it deems appropriate, to an
4 association whose purposes are in
5 accord with the purposes and intent of
6 the appropriations, the funds so
7 allocated to be used for the
8 development and operation of
9 Livestock, Dairy and Junior Dairy
10 Shows in the Pennsylvania Farm Show
11 Complex: Provided, That the funds
12 allocated by the department shall only
13 be used for the specific items
14 approved by the department in advance.

15 For planning and staging ten annual
16 4-H Club horse and pony shows and one
17 Statewide show to be held in the fall
18 as preliminary to the Keystone
19 International Livestock Show.

20 State appropriation..... 55,000

21 For grants to counties for the
22 purchase of food to be provided to
23 needy persons in this Commonwealth.
24 This amount includes up to \$1,000,000
25 for the emergency food assistance
26 development program and up to
27 \$2,000,000 for the cost of
28 distributing bonus TEFAP commodities
29 to counties.

30 State appropriation..... 15,000,000

1	For food marketing and research.	
2	State appropriation.....	1,500,000
3	For product promotion and	
4	marketing.	
5	State appropriation.....	850,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for product promotion and	
9	marketing:	
10	(1) "Market Improvement."	
11	Federal appropriation.....	150,000
12	(2) "Keystone Agricultural	
13	Innovation Center."	
14	Federal appropriation.....	1,000,000
15	For programs to encourage	
16	development of future farmers.	
17	State appropriation.....	104,000
18	For agriculture and rural youth	
19	programs.	
20	State appropriation.....	110,000
21	For payment into the Nutrient	
22	Management Fund.	
23	State appropriation.....	3,280,000
24	For payment to conservation	
25	districts.	
26	State appropriation.....	1,210,000
27	The following Federal amounts are	
28	appropriated for crop insurance:	
29	(1) "Crop Insurance."	
30	Federal appropriation.....	2,000,000

1 Section 209. Department of
2 Community and Economic Development.--
3 The following amounts are appropriated
4 to the Department of Community and

5 Economic Development:	Federal	State
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6 For general government operations
7 of the Department of Community and
8 Economic Development.

9 State appropriation.....		17,990,000
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10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for general government
13 operations:

14 (1) "ARC - State Technical
15 Assistance."

16 Federal appropriation.....	275,000
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17 (2) "DOE Weatherization -
18 Administration."

19 Federal appropriation.....	535,000
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20 (3) "SCDBG - Administration."

21 Federal appropriation.....	1,720,000
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22 (4) "CSBG - Administration."

23 Federal appropriation.....	1,402,000
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24 (5) "LIHEABG - Administration."

25 Federal appropriation.....	535,000
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26 (6) "Communications
27 Infrastructure."

28 Federal appropriation.....	830,000
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29 For the purpose of increasing
30 international trade.

1	State appropriation.....	5,734,000
2	For interactive marketing.	
3	State appropriation.....	2,040,000
4	For the purpose of marketing to	
5	attract tourists to this Commonwealth.	
6	State appropriation.....	13,600,000
7	For the purpose of marketing to	
8	attract business to this Commonwealth.	
9	State appropriation.....	3,985,000
10	For regional marketing	
11	partnerships.	
12	State appropriation.....	4,500,000
13	For the purpose of marketing to	
14	attract film business to this	
15	Commonwealth.	
16	State appropriation.....	600,000
17	For business retention and	
18	expansion.	
19	State appropriation.....	3,476,000
20	For Pennports.	
21	State appropriation.....	9,900,000
22	For land use planning.	
23	State appropriation.....	3,321,000
24	For transfer to the Municipalities	
25	Financial Recovery Revolving Fund.	
26	State appropriation.....	1,500,000
27	For transfer to the Industrial	
28	Sites Environmental Assessment Fund.	
29	State appropriation.....	500,000
30	For transfer to the Ben Franklin	

1	Technology Development Authority Fund.	
2	State appropriation.....	50,200,000
3	For transfer to the Commonwealth	
4	Financing Authority.	
5	State appropriation.....	15,294,000
6	For the Opportunity Grant Program.	
7	State appropriation.....	49,000,000
8	For Keystone Innovation Zones.	
9	State appropriation.....	2,000,000
10	For customized job training	
11	programs.	
12	State appropriation.....	30,000,000
13	For workforce leadership grants.	
14	State appropriation.....	4,050,000
15	For infrastructure development.	
16	State appropriation.....	22,500,000
17	For grants for housing and	
18	redevelopment assistance as authorized	
19	by the act of May 20, 1949 (P.L.1633,	
20	No.493), known as the Housing and	
21	Redevelopment Assistance Law. No more	
22	than 20% of the amount herein	
23	appropriated shall be allocated or	
24	granted to any one political	
25	subdivision.	
26	State appropriation.....	30,000,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for housing and	
30	redevelopment:	

1	(1) "DOE Weatherization."		
2	Federal appropriation.....	18,000,000	
3	(2) "Emergency Shelter for the		
4	Homeless."		
5	Federal appropriation.....	75,000	
6	(3) "LIHEABG - Weatherization		
7	Program."		
8	Federal appropriation.....	24,000,000	
9	(4) "SCDBG - HUD Disaster		
10	Recovery."		
11	Federal appropriation.....	2,000,000	
12	For family savings accounts.		
13	State appropriation.....		826,000
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for family savings banks:		
17	(1) "Assets for Independence."		
18	Federal appropriation.....	1,000,000	
19	For shared municipal services.		
20	State appropriation.....		1,400,000
21	For the New Communities Program.		
22	State appropriation.....		18,000,000
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for the New Communities		
26	Program.		
27	(1) "Enterprise Communities -		
28	SSBG."		
29	Federal appropriation.....	28,000,000	
30	For the payment of the		

1	Commonwealth's share of the costs of	
2	the operation of the Appalachian	
3	Regional Commission and the Office of	
4	the Appalachian States' regional	
5	representative.	
6	State appropriation.....	1,000,000
7	For payment of grants to recognized	
8	industrial development agencies to	
9	assist such agencies in the financing	
10	of their operational costs for the	
11	purposes of making studies, surveys	
12	and investigations, the compilation of	
13	data and statistics and in the	
14	carrying out of planning and	
15	promotional programs.	
16	State appropriation.....	3,150,000
17	For payment of grants to	
18	Appalachian local development	
19	districts.	
20	State appropriation.....	4,050,000
21	For small business development	
22	centers.	
23	State appropriation.....	5,737,000
24	For tourist promotion assistance.	
25	State appropriation.....	10,450,000
26	For rural leadership training	
27	program.	
28	State appropriation.....	200,000
29	For flood plain management.	
30	State appropriation.....	60,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for flood plain
4 management:

5 (1) "FEMA Technical Assistance."
6 Federal appropriation..... 150,000

7 (2) "FEMA - Mapping."
8 Federal appropriation..... 120,000

9 For community conservation and
10 employment.

11 State appropriation..... 15,000,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for community
15 conservation and employment:

16 (1) "CSBG - Program." In addition,
17 new focus may be placed on the
18 unemployed, both old and new. Local
19 agencies may lower their eligibility
20 requirements for recipients to three
21 months to allow greater flexibility to
22 assure proper consideration of each
23 recipient.

24 Federal appropriation..... 28,000,000

25 For a super computer center.

26 State appropriation..... 1,200,000

27 For the Pennsylvania Infrastructure
28 Technology Assistance Program.

29 State appropriation..... 1,000,000

30 For tourist product development.

1	State appropriation.....		2,000,000
2	For industrial resource centers.		
3	State appropriation.....		15,200,000
4	For early intervention for		
5	distressed municipalities.		
6	State appropriation.....		750,000
7	For grants to issuing authorities		
8	under the Infrastructure and		
9	Facilities Improvement Program.		
10	State appropriation.....		5,000,000
11	Section 210. Department of		
12	Conservation and Natural Resources.--		
13	The following amounts are appropriated		
14	to the Department of Conservation and		
15	Natural Resources:	Federal	State
16	For general government operations		
17	of the Department of Conservation and		
18	Natural Resources.		
19	State appropriation.....		17,862,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for general government		
23	operations:		
24	(1) "Surface Mining Control and		
25	Reclamation."		
26	Federal appropriation.....	180,000	
27	(2) "Topographic and Geologic		
28	Survey Grants."		
29	Federal appropriation.....	175,000	
30	(3) "Bituminous Coal Resources."		

1	Federal appropriation.....	150,000
2	(4) "Intermodal Surface	
3	Transportation Act."	
4	Federal appropriation.....	5,000,000
5	(5) "Land and Water Conservation	
6	Fund." In addition to these funds, any	
7	contingency funds made available to	
8	the Commonwealth under the Federal	
9	Land and Water Conservation Act are	
10	hereby appropriated.	
11	Federal appropriation.....	12,000,000
12	(6) "Economic Action Program."	
13	Federal appropriation.....	100,000
14	For State parks operations.	
15	State appropriation.....	54,870,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for State Parks:	
19	(1) "Recreational Trails."	
20	Federal appropriation.....	3,500,000
21	For State forests operations.	
22	State appropriation.....	14,616,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for State Forests:	
26	(1) "Forest Fire Protection and	
27	Control."	
28	Federal appropriation.....	1,000,000
29	(2) "Forestry Incentives and	
30	Agricultural Conservation."	

1	Federal appropriation.....	50,000
2	(3) "Forest Management and	
3	Processing."	
4	Federal appropriation.....	850,000
5	(4) "Cooperative Forest Insect and	
6	Disease Control."	
7	Federal appropriation.....	250,000
8	(5) "Aid to Volunteer Fire	
9	Companies."	
10	Federal appropriation.....	450,000
11	(6) "Wetland Protection Fund."	
12	Federal appropriation.....	200,000
13	For forest pest management.	
14	State appropriation.....	2,111,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for forest pest	
18	management:	
19	(1) "Forest Insect and Disease	
20	Control."	
21	Federal appropriation.....	2,000,000
22	For Heritage and other parks.	
23	State appropriation.....	1,950,000
24	For payment of annual fixed charges	
25	in lieu of taxes to counties and	
26	townships on land acquired for Water	
27	Conservation and Flood Control.	
28	State appropriation.....	55,000
29	For payment of annual fixed charges	
30	in lieu of taxes to political	

1 subdivisions for school districts on
2 lands acquired by the Commonwealth for
3 Project 70.

4	State appropriation.....	35,000
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5 For payment of annual fixed charges
6 in lieu of taxes to counties, school
7 districts and townships on forest
8 lands.

9	State appropriation.....	2,480,000
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10 For payment of annual fixed charges
11 in lieu of taxes to counties, school
12 districts and local municipalities on
13 State park lands.

14	State appropriation.....	300,000
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15 Section 211. Department of
16 Corrections.--The following amounts
17 are appropriated to the Department of
18 Corrections:

Federal	State
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19 For general government operations
20 of the Department of Corrections.

21	State appropriation.....	31,494,000
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22 For inmate medical care.

23	State appropriation.....	182,270,000
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24 For inmate education and training.

25	State appropriation.....	40,445,000
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26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for inmate education and
29 training:

30 (1) "Youth Offenders Education."

1	Federal appropriation.....	565,000	
2	(2) "Correctional Education."		
3	Federal appropriation.....	1,420,000	
4	For the State correctional		
5	institutions.		
6	State appropriation.....		1,091,381,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for the State		
10	correctional institutions:		
11	(1) "SABG - Drug and Alcohol		
12	Programs."		
13	Federal appropriation.....	2,100,000	
14	(2) "Reimbursement for Alien		
15	Inmates."		
16	Federal appropriation.....	1,157,000	
17	(3) "Volunteer Support."		
18	Federal appropriation.....	20,000	
19	(4) "Truth in Sentencing."		
20	Federal appropriation.....	25,614,000	
21	(5) "RSAT - Drug Treatment."		
22	Federal appropriation.....	550,000	
23	(6) "Inmate Re-entry Program."		
24	Federal appropriation.....	1,250,000	
25	(7) "Prison Rape Elimination."		
26	Federal appropriation.....	81,000	
27	Section 212. Department of		
28	Education.--The following amounts are		
29	appropriated to the Department of		
30	Education:	Federal	State

1 For general government operations
2 of the Department of Education.

3 State appropriation..... 24,474,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Adult Basic Education -
9 Administration."

10 Federal appropriation..... 1,800,000

11 (2) "Education of Exceptional
12 Children - Administration."

13 Federal appropriation..... 10,000,000

14 (3) "Special Education
15 Improvement."

16 Federal appropriation..... 2,100,000

17 (4) "ESEA - Title I -
18 Administration."

19 Federal appropriation..... 8,500,000

20 (5) "State Approving Agency (VA)."

21 Federal appropriation..... 1,250,000

22 (6) "Food and Nutrition Service -
23 Administration."

24 Federal appropriation..... 4,750,000

25 (7) "Migrant Education -
26 Administration."

27 Federal appropriation..... 505,000

28 (8) "Vocational Education -
29 Administration."

30 Federal appropriation..... 3,910,000

1	(9)	"Title II - Improving Teacher	
2		Quality - Administration/State."	
3		Federal appropriation.....	7,000,000
4	(10)	"Byrd Scholarships."	
5		Federal appropriation.....	1,656,000
6	(11)	"ESEA - Title V -	
7		Administration/State."	
8		Federal appropriation.....	2,820,000
9	(12)	"Homeless Assistance."	
10		Federal appropriation.....	2,120,000
11	(13)	"Preschool Grant -	
12		Administration."	
13		Federal appropriation.....	1,000,000
14	(14)	"DFSC - Administration."	
15		Federal appropriation.....	1,092,000
16	(15)	"State Literacy Resource	
17		Centers."	
18		Federal appropriation.....	125,000
19	(16)	"School Health Education	
20		Programs."	
21		Federal appropriation.....	400,000
22	(17)	"Learn and Serve America -	
23		School-Based."	
24		Federal appropriation.....	882,000
25	(18)	"Environmental Education	
26		Workshops."	
27		Federal appropriation.....	500,000
28	(19)	"Charter Schools	
29		Initiatives."	
30		Federal appropriation.....	6,000,000

1	(20)	"Education Technology -	
2		Administration."	
3		Federal appropriation.....	1,500,000
4	(21)	"Comprehensive School Reform	
5		- Administration."	
6		Federal appropriation.....	800,000
7	(22)	"Advanced Placement Testing."	
8		Federal appropriation.....	300,000
9	(23)	"ESEA - Title X - Education	
10		Partnerships."	
11		Federal appropriation.....	700,000
12	(24)	"Refugee Children Education."	
13		Federal appropriation.....	2,054,000
14	(25)	"Medical Assistance - Nurses	
15		Aide Training."	
16		Federal appropriation.....	300,000
17	(26)	"State and Community Highway	
18		Safety."	
19		Federal appropriation.....	747,000
20	(27)	"Reading First Initiative -	
21		Administration."	
22		Federal appropriation.....	8,000,000
23	(28)	"Title IV - 21st Century	
24		Community Learning Centers -	
25		Administration."	
26		Federal appropriation.....	1,834,000
27	(29)	"National Assessment of	
28		Educational Progress (NAEP)".	
29		Federal appropriation.....	137,000
30	(30)	"Evaluation of Student and	

1	Parent Access."		
2	Federal appropriation.....	630,000	
3	(31) "Youth Offenders."		
4	Federal appropriation.....	1,000,000	
5	(32) "Drug and Violence Prevention		
6	Data."		
7	Federal appropriation.....	693,000	
8	For the Office of Safe Schools		
9	Advocate.		
10	State appropriation.....		350,000
11	For information and technology		
12	improvement.		
13	State appropriation.....		5,144,000
14	For PA assessment.		
15	State appropriation.....		20,356,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for PA assessment:		
19	(1) "Title VI - Part A State		
20	Assessment."		
21	Federal appropriation.....	22,000,000	
22	For the State Library, providing		
23	reference services and administering		
24	aid to public libraries.		
25	State appropriation.....		4,336,000
26	The following Federal amounts are		
27	appropriated to supplement the sum		
28	appropriated for the State Library:		
29	(1) "LSTA - Library Development."		
30	Federal appropriation.....	1,650,000	

1 For programs of education and
 2 training at youth development centers
 3 and the monitoring of programs of
 4 education and training provided to
 5 incarcerated juveniles.
 6 State appropriation..... 11,900,000
 7 For the Scranton State School for
 8 the Deaf.
 9 State appropriation..... 6,565,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for the Scranton State
 13 School for the Deaf:
 14 (1) "Individuals with Disabilities
 15 - Scranton."
 16 Federal appropriation..... 85,000
 17 (2) "National School Milk Lunch
 18 Program - Scranton."
 19 Federal appropriation..... 50,000
 20 (3) "ESEA - Scranton."
 21 Federal appropriation..... 452,000
 22 (4) "Life-Long Learning -
 23 Scranton."
 24 Federal appropriation..... 11,000
 25 (5) "Adult Basic Education -
 26 Disabled Adults."
 27 Federal appropriation..... 10,000
 28 For payment of basic education
 29 funding to school districts: Provided,
 30 That the Secretary of Education, with

1 the approval of the Governor, may make
2 payments from this appropriation in
3 advance of the due date prescribed by
4 law to school districts which are
5 financially handicapped, whenever the
6 Secretary of Education shall deem it
7 necessary to make such advance
8 payments to enable the school
9 districts to keep their public schools
10 open.

11 State appropriation..... 4,470,050,000

12 For dual enrollment grants to
13 school districts.

14 State appropriation..... 5,000,000

15 For payment to any school district
16 of the first class which has been
17 declared distressed under section
18 691(c) of the act of March 10, 1949
19 (P.L.30, No.14), known as the Public
20 School Code of 1949.

21 State appropriation..... 25,000,000

22 For school improvement grants.

23 State appropriation..... 21,717,000

24 For education support services.

25 State appropriation..... 9,000,000

26 For the Pennsylvania Accountability
27 Grants.

28 State appropriation..... 200,000,000

29 For the Education Assistance
30 Program.

1	State appropriation.....	76,000,000
2	For a technology initiative.	
3	State appropriation.....	1,290,000
4	For Head Start Supplemental	
5	Assistance.	
6	State appropriation.....	30,000,000
7	For teacher professional	
8	development.	
9	State appropriation.....	13,867,000
10	The following Federal amounts are	
11	appropriated for teacher professional	
12	development:	
13	(1) "Teacher Recruitment."	
14	Federal appropriation.....	505,000
15	(2) "Teacher Quality Enhancement."	
16	Federal appropriation.....	4,000,000
17	For adult and family literacy	
18	programs, summer reading programs and	
19	the adult high school diplomas	
20	program.	
21	State appropriation.....	18,534,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for adult and family	
25	literacy programs:	
26	(1) "Adult Basic Education -	
27	Local."	
28	Federal appropriation.....	20,000,000
29	For career and technical education.	
30	State appropriation.....	59,636,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for career and technical
4 education:

5 (1) "Vocational Education -
6 Local."

7 Federal appropriation..... 53,000,000

8 For payments on account of annual
9 rental or sinking fund charges on
10 school buildings, including charter
11 schools.

12 State appropriation..... 294,483,000

13 For payments on account of pupil
14 transportation.

15 State appropriation..... 505,761,000

16 For payments on account of
17 nonpublic and charter school pupil
18 transportation.

19 State appropriation..... 74,037,000

20 For payments on account of special
21 education of exceptional children.

22 This amount includes \$563,000 for
23 community support services which is
24 not to be included in the base
25 calculations of the special education
26 program components.

27 State appropriation..... 952,404,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for special education:

1	(1) "Individuals with Disabilities	
2	Education - Local."	
3	Federal appropriation.....	434,800,000
4	For payments for Early Intervention	
5	Services.	
6	State appropriation.....	123,487,000
7	For payment on account of homebound	
8	instruction.	
9	State appropriation.....	705,000
10	For payment for tuition to school	
11	districts providing education to	
12	nonresident orphaned children placed	
13	in private homes by the court and	
14	nonresident inmates of children's	
15	institutions.	
16	State appropriation.....	50,005,000
17	For payments of annual fixed	
18	charges to school districts in lieu of	
19	taxes for land acquired by the	
20	Commonwealth for water conservation or	
21	flood prevention.	
22	State appropriation.....	241,000
23	For payment for maintenance of	
24	summer schools for school-age children	
25	of migrant laborers, including child-	
26	care services.	
27	State appropriation.....	839,000
28	For payments to Pennsylvania	
29	Charter Schools for the Deaf and	
30	Blind.	

1	State appropriation.....	30,862,000
2	For special education - approved	
3	private schools.	
4	State appropriation.....	83,499,000
5	For approved private schools and	
6	the Pennsylvania Charter Schools for	
7	the Deaf and Blind for prior years'	
8	audit resolutions.	
9	State appropriation.....	3,000,000
10	For payment of the Commonwealth's	
11	share of the approved operating costs	
12	and lease payments of intermediate	
13	units.	
14	State appropriation.....	6,311,000
15	For grants to school districts to	
16	assist in meeting Federal matching	
17	requirements for grants received under	
18	the Federal Child Nutrition Act and to	
19	aid in providing a food program for	
20	needy children.	
21	State appropriation.....	27,532,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for school food services:	
25	(1) "Food and Nutrition - Local."	
26	Federal appropriation.....	318,117,000
27	For payment of the Commonwealth's	
28	share of Federal Social Security taxes	
29	for public school employees.	
30	State appropriation.....	453,577,000

1	For payment of required	
2	contribution for public school	
3	employees' retirement.	
4	State appropriation.....	258,133,000
5	For education of indigent children	
6	at charitable hospitals.	
7	State appropriation.....	35,000
8	For high school reform.	
9	State appropriation.....	4,700,000
10	The following Federal amounts are	
11	appropriated for basic education:	
12	(1) "ESEA - Title V - School	
13	Districts."	
14	Federal appropriation.....	9,575,000
15	(2) "ESEA - Title I - Local."	
16	Federal appropriation.....	475,000,000
17	(3) "DFSC - School Districts."	
18	Federal appropriation.....	14,000,000
19	(4) "Title II - Improving Teacher	
20	Quality - Local."	
21	Federal appropriation.....	117,000,000
22	(5) "Educational Technology -	
23	Local."	
24	Federal appropriation.....	23,388,000
25	(6) "Comprehensive School Reform -	
26	Local."	
27	Federal appropriation.....	15,776,000
28	(7) "Reading First Initiative -	
29	Local."	
30	Federal appropriation.....	25,465,000

1 (8) "Title V - Empowerment
2 Schools."

3 Federal appropriation..... 25,000,000

4 (9) "Title IV - 21st Century
5 Community Learning Centers - Local."

6 Federal appropriation..... 45,373,000

7 (10) "Title III - Language
8 Instruction for LEP and Immigrant
9 Students."

10 Federal appropriation..... 11,650,000

11 (11) "Title VI - Rural and Low
12 Income Schools - Local."

13 Federal appropriation..... 309,000

14 For education mentoring, including
15 dropout prevention programs.

16 State appropriation..... 1,200,000

17 For services to nonpublic schools.

18 State appropriation..... 78,614,000

19 For textbooks, instructional
20 material and instructional equipment
21 for nonpublic schools.

22 State appropriation..... 24,042,000

23 For programs to meet the needs of
24 pregnant and parenting teenagers.

25 State appropriation..... 1,725,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for pregnant and
29 parenting teenagers:

30 (1) "Teenage Parenting Education -

1	TANF."	
2	Federal appropriation.....	12,255,000
3	(2) "Teen Parenting - Food	
4	Stamps."	
5	Federal appropriation.....	863,000
6	For a subsidy to public libraries.	
7	State appropriation.....	59,362,000
8	To provide aid to the Free Library	
9	of Philadelphia and the Carnegie	
10	Library of Pittsburgh to meet the	
11	costs incurred in serving as regional	
12	libraries in the distribution of	
13	braille reading materials, talking	
14	book machines and other reading	
15	materials to persons who are blind or	
16	otherwise disabled.	
17	State appropriation.....	2,965,000
18	For library access.	
19	State appropriation.....	7,386,000
20	For the electronic library catalog.	
21	State appropriation.....	3,842,000
22	For ethnic heritage studies.	
23	State appropriation.....	165,000
24	For the Governor's Schools of	
25	Excellence.	
26	State appropriation.....	2,492,000
27	For reimbursements to school	
28	districts for their charter school	
29	payments.	
30	State appropriation.....	82,602,000

1 For safe and alternative schools.

2 State appropriation..... 23,326,000

3 For payment of approved operating

4 and capital expenses of community

5 colleges. An independent audit report

6 for the preceding fiscal year, which

7 is consistent with the generally

8 accepted accounting principles as

9 prescribed by the National Association

10 of College and University Business

11 Officers, the American Institute of

12 Certified Public Accountants, or by

13 their successors, or by any other

14 recognized authoritative body, and the

15 financial reporting policies and

16 standards promulgated by the

17 Commonwealth and by the Federal

18 Government that apply to community

19 colleges, shall be submitted by each

20 community college to the Department of

21 Education not later than 120 days

22 after the close of the preceding

23 fiscal year. The Department of

24 Education may withhold whatever funds

25 appropriated herein it feels necessary

26 to ensure that such audit reports are

27 submitted in the prescribed fashion.

28 State appropriation..... 249,081,000

29 For community college capital

30 leases and debt service.

1	State appropriation.....	3,000,000
2	For higher education equal	
3	opportunity program grants.	
4	State appropriation.....	9,320,000
5	For annual payments, not to exceed	
6	\$500 per student, to institutions of	
7	higher learning for defraying the	
8	expenses of deaf or blind students.	
9	State appropriation.....	54,000
10	For higher education assistance.	
11	State appropriation.....	2,000,000
12	For transfer to the Pennsylvania	
13	Higher Education Facilities Authority	
14	for interest subsidies, when due, for	
15	bonds issued for dormitory sprinklers.	
16	State appropriation.....	500,000
17	For community education councils.	
18	State appropriation.....	1,343,000
19	Section 213. Department of	
20	Environmental Protection.--The	
21	following amounts are appropriated to	
22	the Department of Environmental	
23	Protection:	Federal State
24	For general government operations	
25	of the Department of Environmental	
26	Protection.	
27	State appropriation.....	17,962,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for general government	

1 operations:

2 (1) "Surface Mine Conservation."

3 Federal appropriation..... 413,000

4 For Environmental Program

5 Management.

6 State appropriation..... 37,049,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for Environmental Program

10 Management:

11 (1) "Coastal Zone Management."

12 Federal appropriation..... 4,700,000

13 (2) "Construction Management

14 Assistance Grants - Administration."

15 Federal appropriation..... 1,400,000

16 (3) "Storm Water Permitting

17 Initiative."

18 Federal appropriation..... 2,300,000

19 (4) "Safe Drinking Water Act -

20 Management."

21 Federal appropriation..... 5,500,000

22 (5) "Water Pollution Control

23 Grants - Management."

24 Federal appropriation..... 3,500,000

25 (6) "Air Pollution Control Grants

26 - Management."

27 Federal appropriation..... 2,400,000

28 (7) "Surface Mine Conservation."

29 Federal appropriation..... 6,500,000

30 (8) "Wetland Protection Fund."

1	Federal appropriation.....	240,000
2	(9) "Diagnostic X-ray Equipment	
3	Testing."	
4	Federal appropriation.....	340,000
5	(10) "Water Quality Outreach	
6	Operator Training."	
7	Federal appropriation.....	200,000
8	(11) "Water Quality Management	
9	Planning Grants."	
10	Federal appropriation.....	1,150,000
11	(12) "Small Operator's	
12	Assistance."	
13	Federal appropriation.....	2,000,000
14	(13) "Wellhead Protection Fund."	
15	Federal appropriation.....	250,000
16	(14) "Indoor Radon Abatement."	
17	Federal appropriation.....	500,000
18	(15) "Non-Point Source	
19	Implementation 319(h)."	
20	Federal appropriation.....	12,800,000
21	(16) "Hydroelectric Power	
22	Conservation Fund."	
23	Federal appropriation.....	51,000
24	(17) "Survey Studies."	
25	Federal appropriation.....	3,000,000
26	(18) "National Dam Safety."	
27	Federal appropriation.....	150,000
28	(19) "Great Lakes Restoration."	
29	Federal appropriation.....	1,700,000
30	(20) "Training Reimbursement	

1	Program for Small Systems."		
2	Federal appropriation.....	3,500,000	
3	(21) "State Energy Program (SEP)."		
4	Federal appropriation.....	4,951,000	
5	(22) "Pollution Prevention."		
6	Federal appropriation.....	600,000	
7	(23) "Heavy Duty Vehicle Program."		
8	Federal appropriation.....	200,000	
9	(24) "Alternative Fuels."		
10	Federal appropriation.....	175,000	
11	(25) "National Industrial		
12	Competitiveness."		
13	Federal appropriation.....	933,000	
14	(26) "Energy and Environmental		
15	Opportunities."		
16	Federal appropriation.....	1,200,000	
17	For the Chesapeake Bay Pollution		
18	Abatement Program.		
19	State appropriation.....		3,271,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the Chesapeake Bay		
23	Pollution Abatement Program:		
24	(1) "Chesapeake Bay Pollution		
25	Abatement."		
26	Federal appropriation.....	6,200,000	
27	For Environmental Protection		
28	Operations.		
29	State appropriation.....		87,897,000

30 The following Federal amounts are

1	appropriated to supplement the sum	
2	appropriated for Environmental	
3	Protection Operations:	
4	(1) "EPA - Planning Grant -	
5	Administration."	
6	Federal appropriation.....	7,800,000
7	(2) "Water Pollution Control	
8	Grants."	
9	Federal appropriation.....	4,800,000
10	(3) "Air Pollution Control	
11	Grants."	
12	Federal appropriation.....	2,900,000
13	(4) "Surface Mine Control and	
14	Reclamation."	
15	Federal appropriation.....	7,583,000
16	(5) "Training and Education of	
17	Underground Coal Miners."	
18	Federal appropriation.....	1,700,000
19	(6) "Construction Management	
20	Assistance Grants."	
21	Federal appropriation.....	350,000
22	(7) "Safe Drinking Water."	
23	Federal appropriation.....	2,700,000
24	(8) "Oil Pollution Spills	
25	Removal."	
26	Federal appropriation.....	1,000,000
27	For West Nile virus control.	
28	State appropriation.....	7,473,000
29	For flood control projects.	
30	State appropriation.....	2,793,000

1	For storm water management grants.	
2	State appropriation.....	1,200,000
3	For sewage facilities planning	
4	grants.	
5	State appropriation.....	1,950,000
6	For sewage facilities enforcement	
7	grants.	
8	State appropriation.....	5,000,000
9	For payment of Pennsylvania's share	
10	of the expenses of the River Master	
11	for the Delaware River.	
12	State appropriation.....	94,000
13	For support of the Ohio River Basin	
14	Commission.	
15	State appropriation.....	14,000
16	For support of the Susquehanna	
17	River Basin Commission.	
18	State appropriation.....	732,000
19	For support of the Interstate	
20	Commission on the Potomac River Basin.	
21	State appropriation.....	48,000
22	For conduct of the Delaware River	
23	Basin Commission.	
24	State appropriation.....	1,132,000
25	For support of the Ohio River	
26	Valley Water Sanitation Commission.	
27	State appropriation.....	164,000
28	For support of the Chesapeake Bay	
29	Commission.	
30	State appropriation.....	265,000

1	For payments to conservation		
2	districts.		
3	State appropriation.....		3,100,000
4	For payment of Pennsylvania's share		
5	of the costs of the Interstate Mining		
6	Commission.		
7	State appropriation.....		38,000
8	For the Sea Grants Program.		
9	State appropriation.....		200,000
10	Section 214. Department of General		
11	Services.--The following amounts are		
12	appropriated to the Department of		
13	General Services.	Federal	State
14	For general government operations		
15	of the Department of General Services,		
16	including the administration and		
17	operation of the Capitol Police.		
18	State appropriation.....		70,948,000
19	For Harristown rental charges.		
20	State appropriation.....		6,674,000
21	For utility costs, including		
22	implementation of third-party shared		
23	savings programs.		
24	State appropriation.....		16,984,000
25	For Harristown utility and		
26	municipal charges, including		
27	implementation of third-party shared		
28	savings programs.		
29	State appropriation.....		11,351,000
30	For asbestos and hazardous		

1 materials needs.

2 State appropriation..... 150,000

3 For excess insurance coverage.

4 State appropriation..... 1,296,000

5 For fire protection services for

6 the Capitol Complex in Harrisburg.

7 State appropriation..... 1,020,000

8 Section 215. Department of

9 Health.--The following amounts are

10 appropriated to the Department of

11 Health:

	Federal	State
12 For general government operations		
13 of the Department of Health.		
14 State appropriation.....		26,134,000
15 The following Federal amounts are		
16 appropriated to supplement the sum		
17 appropriated for general government		
18 operations:		
19 (1) "WIC - Administration and		
20 Operation."		
21 Federal appropriation.....	13,000,000	
22 (2) "Health Assessment."		
23 Federal appropriation.....	455,000	
24 (3) "PHHSBG - Administration and		
25 Operation."		
26 Federal appropriation.....	3,167,000	
27 (4) "SABG - Administration and		
28 Operation."		
29 Federal appropriation.....	6,712,000	
30 (5) "MCHSBG - Administration and		

1	Operation."	
2	Federal appropriation.....	18,371,000
3	(6) "Adult Blood Lead	
4	Epidemiology."	
5	Federal appropriation.....	43,000
6	(7) "EMS for Children."	
7	Federal appropriation.....	166,000
8	(8) "TB - Administration and	
9	Operation."	
10	Federal appropriation.....	770,000
11	(9) "Trauma Planning."	
12	Federal appropriation.....	60,000
13	(10) "Lead - Administration and	
14	Operation."	
15	Federal appropriation.....	800,000
16	(11) "AIDS Health Education	
17	Administration and Operation."	
18	Federal appropriation.....	3,830,000
19	(12) "Primary Care Cooperative	
20	Agreements."	
21	Federal appropriation.....	343,000
22	(13) "HIV/AIDS Surveillance."	
23	Federal appropriation.....	1,419,000
24	(14) "HIV Care Administration and	
25	Operation."	
26	Federal appropriation.....	1,350,000
27	(15) "Crash Outcomes Data	
28	Evaluation."	
29	Federal appropriation.....	54,000
30	(16) "State Incentive Grant -	

1	Administration and Operation."	
2	Federal appropriation.....	348,000
3	(17) "Rural Access to Emergency	
4	Devices."	
5	Federal appropriation.....	200,000
6	(18) "Cancer Prevention and	
7	Control."	
8	Federal appropriation.....	3,740,000
9	(19) "Environmental Public Health	
10	Tracking."	
11	Federal appropriation.....	712,000
12	For the Organ Donation Awareness	
13	Program.	
14	State appropriation.....	109,000
15	For Diabetes Programs.	
16	State appropriation.....	426,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for diabetes programs:	
20	(1) "Diabetes Control."	
21	Federal appropriation.....	624,000
22	For Quality Assurance.	
23	State appropriation.....	16,057,000
24	The following Federal amounts are	
25	appropriated to supplement the sum	
26	appropriated for the Quality Assurance	
27	Program:	
28	(1) "Medicare - Health Service	
29	Agency Certification."	
30	Federal appropriation.....	11,675,000

1 (2) "Medicaid Certification."
 2 Federal appropriation..... 6,487,000
 3 For Vital Statistics.
 4 State appropriation..... 6,677,000
 5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for vital statistics:
 8 (1) "Cooperative Health
 9 Statistics."
 10 Federal appropriation..... 1,229,000
 11 (2) "Health Statistics."
 12 Federal appropriation..... 56,000
 13 (3) "Traumatic Brain Injury."
 14 Federal appropriation..... 400,000
 15 For the State Laboratory.
 16 State appropriation..... 4,072,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for the State Laboratory:
 20 (1) "Clinical Laboratory
 21 Improvement."
 22 Federal appropriation..... 636,000
 23 (2) "Epidemiology and Laboratory
 24 Surveillance and Response."
 25 Federal appropriation..... 1,358,000
 26 For the State health care centers.
 27 State appropriation..... 22,383,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for the State health care

1 centers:

2 (1) "Disease Control Immunization

3 Program - Project Grants."

4 Federal appropriation..... 10,203,000

5 (2) "PHHSBG - Block Program

6 Services."

7 Federal appropriation..... 3,679,000

8 (3) "Preventive Health Special

9 Projects."

10 Federal appropriation..... 3,045,000

11 (4) "Lake Erie Beach Monitoring."

12 Federal appropriation..... 460,000

13 (5) "Steps to a Healthier U.S."

14 Federal appropriation..... 2,000,000

15 For sexually transmitted disease

16 screening and treatment.

17 State appropriation..... 2,195,000

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for sexually transmitted

21 disease screening and testing:

22 (1) "Survey and Follow-up -

23 Sexually Transmitted Diseases."

24 Federal appropriation..... 3,257,000

25 For screening of newborns.

26 State appropriation..... 4,000,000

27 For the primary health care

28 practitioner program.

29 State appropriation..... 4,630,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for the primary health
 3 care practitioner program:
 4 (1) "Loan Repayment Program."
 5 Federal appropriation..... 312,000
 6 (2) "Rural Hospital Flexibility
 7 Program."
 8 Federal appropriation..... 558,000
 9 (3) "Medical Assistance - Primary
 10 Health Care."
 11 Federal appropriation..... 800,000
 12 For cancer control programs.
 13 State appropriation..... 2,085,000
 14 For AIDS Programs.
 15 State appropriation..... 6,801,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for AIDS programs:
 19 (1) "AIDS Health Education."
 20 Federal appropriation..... 1,793,000
 21 (2) "HIV Care."
 22 Federal appropriation..... 12,400,000
 23 (3) "Housing Opportunities for
 24 People with AIDS."
 25 Federal appropriation..... 1,771,000
 26 For regional cancer institutes.
 27 State appropriation..... 2,000,000
 28 For reimbursement to school
 29 districts on account of health
 30 services.

1	State appropriation.....	38,842,000
2	For maintenance of local health	
3	departments.	
4	State appropriation.....	27,607,000
5	For local health departments for	
6	environmental health services.	
7	State appropriation.....	7,474,000
8	For maternal and child health	
9	services.	
10	State appropriation.....	2,090,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for maternal and child	
14	health:	
15	(1) "MCH Lead Poisoning Prevention	
16	and Abatement."	
17	Federal appropriation.....	2,000,000
18	(2) "MCHSBG - Program Services,"	
19	including \$150,000 for epilepsy	
20	services.	
21	Federal appropriation.....	19,109,000
22	(3) "Special Supplemental Food	
23	Service Program for Women, Infants and	
24	Children (WIC)."	
25	Federal appropriation.....	162,000,000
26	In addition to the specific amounts	
27	appropriated herein, all other moneys	
28	received from the Federal Government	
29	for the Special Supplemental Food	
30	Service Program for Women, Infants and	

1 Children are hereby appropriated to
2 such program.

3 (4) "Environmental Assessment -
4 Child Lead Poisoning."

5 Federal appropriation..... 234,000

6 (5) "Family Health Special
7 Projects."

8 Federal appropriation..... 245,000

9 (6) "Screening Newborns."

10 Federal appropriation..... 219,000

11 (7) "Newborn Hearing Screening and
12 Intervention."

13 Federal appropriation..... 422,000

14 For grants to counties and private
15 facilities to finance drug and alcohol
16 abuse treatment and prevention
17 programs.

18 State appropriation..... 38,646,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for alcohol and drug
22 grant programs:

23 (1) "SABG - Drug and Alcohol
24 Services."

25 Federal appropriation..... 58,328,000

26 (2) "Substance Abuse Special
27 Project Grants."

28 Federal appropriation..... 13,167,000

29 (3) "Access to Recovery."

30 Federal appropriation..... 15,000,000

1	For tuberculosis screening and	
2	treatment.	
3	State appropriation.....	1,009,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for tuberculosis	
7	screening and treatment:	
8	(1) "Tuberculosis Control	
9	Program."	
10	Federal appropriation.....	165,000
11	For renal dialysis services.	
12	State appropriation.....	8,895,000
13	For services to children with	
14	special needs. This appropriation	
15	includes funding for spina bifida	
16	services, \$944,000 for the Ventilator-	
17	Assisted Children's Home Program	
18	including case management and respite	
19	care services.	
20	State appropriation.....	1,645,000
21	For adult cystic fibrosis.	
22	State appropriation.....	685,000
23	For diagnosis and treatment for	
24	Cooley's anemia.	
25	State appropriation.....	165,000
26	For arthritis outreach and	
27	education.	
28	State appropriation.....	325,000
29	For hemophilia services.	
30	State appropriation.....	1,428,000

1	For lupus programs.		
2	State appropriation.....		238,000
3	For sickle-cell anemia services,		
4	including camps for children with		
5	sickle cell anemia.		
6	State appropriation.....		1,808,000
7	For regional poison control		
8	centers.		
9	State appropriation.....		1,066,000
10	For trauma programs coordination.		
11	State appropriation.....		318,000
12	For epilepsy support services.		
13	State appropriation.....		500,000
14	For the Keystone Games.		
15	State appropriation.....		150,000
16	For Tourette's Syndrome.		
17	State appropriation.....		58,000
18	For newborn hearing screening		
19	projects.		
20	State appropriation.....		265,000
21	For osteoporosis prevention and		
22	education programs.		
23	State appropriation.....		95,000
24	Section 216. Insurance		
25	Department.--The following amounts are		
26	appropriated to the Insurance		
27	Department:	Federal	State
28	For general government operations		
29	of the Insurance Department.		
30	State appropriation.....		23,042,000

1 For Children's Health Insurance
 2 Administration.
 3 State appropriation..... 1,944,000
 4 The following Federal amounts are
 5 appropriated to supplement the sum
 6 appropriated for children's health
 7 insurance administration.
 8 (1) "Children's Health Insurance
 9 Administration."
 10 Federal appropriation..... 4,816,000
 11 For administration of the Adult
 12 Basic Coverage Insurance Program.
 13 State appropriation..... 2,677,000
 14 For children's health insurance.
 15 State appropriation..... 45,423,000
 16 The following Federal amounts are
 17 appropriated to supplement the sum
 18 appropriated for children's health
 19 insurance:
 20 (1) "Children's Health Insurance
 21 Program."
 22 Federal appropriation..... 153,171,000
 23 For repayment of the loan from the
 24 Underground Storage Tank
 25 Indemnification Fund.
 26 State appropriation..... 5,000,000
 27 Section 217. Department of Labor
 28 and Industry.--The following amounts
 29 are appropriated to the Department of
 30 Labor and Industry: Federal State

1 For general government operations
2 of the Department of Labor and
3 Industry.

4 State appropriation..... 14,612,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for general government
8 operations:

9 (1) "Workforce Investment Act -
10 Administration."

11 Federal appropriation..... 8,500,000

12 (2) "Career Resources Network."

13 Federal appropriation..... 150,000

14 (3) "Community Service and Corps."

15 Federal appropriation..... 10,067,000

16 (4) "Disability Determination."

17 Federal appropriation..... 91,881,000

18 (5) "New Hires."

19 Federal appropriation..... 1,738,000

20 For occupational and industrial
21 safety.

22 State appropriation..... 11,626,000

23 For PENNSAFE.

24 State appropriation..... 1,258,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for PENNSAFE:

28 (1) "Underground Utility Line
29 Protection."

30 Federal appropriation..... 500,000

1	For the Pennsylvania Conservation	
2	Corps, which includes up to \$200,000	
3	for matching funds for the National	
4	and Community Service Trust Act.	
5	State appropriation.....	5,472,000
6	For occupational disease payments.	
7	State appropriation.....	1,529,000
8	For a separate State-funded	
9	vocational rehabilitation program to	
10	provide vocational rehabilitation	
11	services leading to competitive	
12	employment for OVR eligible persons	
13	with disabilities unable to receive	
14	services through the Federal	
15	Vocational Rehabilitation Program.	
16	State appropriation.....	3,600,000
17	For entrepreneurial assistance	
18	including the Independence Capital	
19	Access Network (ICAN) Program to	
20	provide grants and outreach to	
21	businesses to purchase specialized or	
22	adaptive equipment.	
23	State appropriation.....	955,000
24	For the payment to the Vocational	
25	Rehabilitation Fund for work of the	
26	State Board of Vocational	
27	Rehabilitation.	
28	State appropriation.....	37,083,000
29	For supported employment.	
30	State appropriation.....	1,039,000

1 For centers for independent living,
 2 including independent living services
 3 purchased by Office of Vocational
 4 Rehabilitation District Offices.
 5 State appropriation..... 1,600,000
 6 To carry out the provisions of
 7 section 306(h) of the act of June 2,
 8 1915 (P.L.736, No.338), known as the
 9 Workers' Compensation Act.
 10 State appropriation..... 155,000
 11 For training activities.
 12 State appropriation..... 17,025,000
 13 For industry partnerships.
 14 State appropriation..... 5,000,000
 15 For an assistive technology program
 16 to benefit persons with disabilities
 17 and older Pennsylvanians.
 18 State appropriation..... 801,000
 19 The following Federal amounts are
 20 appropriated for employment services:
 21 (1) "Reed Act - Unemployment
 22 Insurance." For administrative
 23 expenses of the unemployment insurance
 24 program. The amount obligated shall
 25 not exceed at any time the amount by
 26 which the aggregate of the amounts
 27 transferred to the unemployment
 28 compensation account of the
 29 Commonwealth by the Federal Government
 30 in October of 1999, 2000 and 2001

1 pursuant to section 903 of the Social
2 Security Act exceeds the aggregate of
3 the amounts obligated for
4 administration and paid out for
5 benefits from the account and that are
6 made available to the Commonwealth
7 through a distribution by the Federal
8 Government in October of 1999, 2000
9 and 2001.

10 Federal appropriation..... 12,000,000

11 (2) "Reed Act - Employment
12 Services and Unemployment Insurance."

13 (a) For administrative expenses of
14 the public employment offices and
15 unemployment insurance program,
16 including staff and related costs to
17 provide reemployment services to
18 unemployment claimants to enhance the
19 public employment service and PA
20 CareerLink service delivery systems
21 and to train and give technical
22 assistance and professional
23 development to staff who deliver
24 employment and workforce services. The
25 amount obligated shall not exceed at
26 any time the amount by which the
27 aggregate of the amounts transferred
28 to the unemployment compensation
29 account of the Commonwealth pursuant
30 to section 903(d) of the Social

1 Security Act (49 Stat. 620, 42 U.S.C.
2 § 301 et seq.) exceeds the aggregate
3 of the amounts obligated for
4 administration and paid out for
5 benefits from the account and that are
6 made available to the Commonwealth
7 under section 903(d) of the Social
8 Security Act.

9 (b) For administrative expenses of
10 unemployment insurance program,
11 including: improvements to the
12 unemployment insurance program's
13 information processing and
14 telecommunications systems and
15 applications; staffing; service
16 contracts, and technology to address
17 the unemployment compensation program
18 appeals workload; and interest
19 payments on loans. The amount
20 obligated shall not exceed at any time
21 the amount by which the aggregate of
22 the amounts transferred to the
23 unemployment compensation account of
24 the Commonwealth pursuant to section
25 903(d) of the Social Security Act
26 exceeds the aggregate of the amounts
27 obligated for administration and paid
28 out for benefits from the account and
29 that are made available to the
30 Commonwealth under section 903(d) of

1 the Social Security Act.

2 Federal appropriation..... 315,935,000

3 (3) "WIA - Adult Employment and
4 Training."

5 Federal appropriation..... 60,000,000

6 (4) "WIA - Youth Employment and
7 Training."

8 Federal appropriation..... 52,000,000

9 (5) "WIA - Statewide Activities."

10 Federal appropriation..... 23,000,000

11 (6) "WIA - Dislocated Workers."

12 Federal appropriation..... 109,000,000

13 (7) "WIA - Veterans Employment and
14 Training."

15 Federal appropriation..... 900,000

16 (8) "TANFBG - Youth Employment and
17 Training."

18 Federal appropriation..... 15,000,000

19 Section 218. Department of
20 Military and Veterans Affairs.--The
21 following sums are appropriated to the
22 Department of Military and Veterans
23 Affairs:
24 For general government operations
25 of the Department of Military and
26 Veterans Affairs.

27 State appropriation..... 18,333,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for general government

1 operations:

2 (1) "Facilities Maintenance."

3 Federal appropriation..... 38,037,000

4 (2) "Federal Construction Grants."

5 Federal appropriation..... 50,000,000

6 For honor guards for burials of

7 veterans.

8 State appropriation..... 36,000

9 For maintenance of monuments to

10 Pennsylvania servicemen who died on

11 foreign soil.

12 State appropriation..... 10,000

13 For armory maintenance and repair.

14 State appropriation..... 1,379,000

15 For special State duty costs for

16 missions which are performed to

17 alleviate disasters or emergencies.

18 State appropriation..... 36,000

19 For the operation and maintenance

20 of the veterans' homes.

21 State appropriation..... 79,584,000

22 The following Federal amounts are

23 appropriated to supplement the sum

24 appropriated for the veterans' homes:

25 (1) "Operations and Maintenance."

26 Federal appropriation..... 25,810,000

27 (2) "Medicare Services."

28 Federal appropriation..... 636,000

29 For the Scotland School for

30 Veterans' Children.

1	State appropriation.....	9,223,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for the Scotland School	
5	for Veterans' Children:	
6	(1) "ESEA Education Program."	
7	Federal appropriation.....	210,000
8	(2) "School Milk Program."	
9	Federal appropriation.....	280,000
10	(3) "Drug Free Schools."	
11	Federal appropriation.....	1,000
12	(4) "Education Enhancement."	
13	Federal appropriation.....	20,000
14	For payment of gratuities for the	
15	education of children of certain	
16	veterans.	
17	State appropriation.....	190,000
18	For transfer to the Educational	
19	Assistance Program Fund.	
20	State appropriation.....	10,000,000
21	For assistance to veterans who are	
22	ill or disabled and without means of	
23	support.	
24	State appropriation.....	1,230,000
25	For pensions for veterans blinded	
26	through service-connected injuries or	
27	disease.	
28	State appropriation.....	306,000
29	To provide for pensions for	
30	paralyzed veterans as required by 51	

1 Pa.C.S. § 7702 (relating to paralyzed
2 veterans' pension).

3 State appropriation..... 527,000

4 For payment of pensions to
5 dependents of soldiers of the
6 Pennsylvania National Guard killed in
7 the line of duty.

8 State appropriation..... 5,000

9 Section 219. Department of Public
10 Welfare.--The following sums are
11 appropriated to the Department of

12 Public Welfare: Federal State

13 For general government operations
14 of the Department of Public Welfare.

15 State appropriation..... 58,629,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "Child Welfare Services -
21 Administration."

22 Federal appropriation..... 2,054,000

23 (2) "Child Welfare - Title IV-E -
24 Administration."

25 Federal appropriation..... 3,553,000

26 (3) "CCDFBG - Administration."

27 Federal appropriation..... 13,480,000

28 (4) "Medical Assistance -
29 Administration."

30 Federal appropriation..... 23,657,000

1	(5) "TANFBG - Administration."	
2	Federal appropriation.....	5,172,000
3	(6) "Food Stamps -	
4	Administration."	
5	Federal appropriation.....	4,545,000
6	(7) "Developmental Disabilities -	
7	Basic Support."	
8	Federal appropriation.....	4,090,000
9	(8) "Refugees and Persons Seeking	
10	Asylum - Administration."	
11	Federal appropriation.....	1,588,000
12	(9) "Disabled Education -	
13	Administration."	
14	Federal appropriation.....	1,522,000
15	(10) "MH SBG - Administration."	
16	Federal appropriation.....	169,000
17	(11) "SSBG - Administration."	
18	Federal appropriation.....	3,691,000
19	(12) "Training - Lead-Based Paint	
20	Abatement."	
21	Federal appropriation.....	137,000
22	(13) "Community-Based Family	
23	Resource and Support Administration."	
24	Federal appropriation.....	689,000
25	(14) "Real Choice Systems Change."	
26	Federal appropriation.....	1,000,000
27	(15) "Medical Assistance	
28	Infrastructure."	
29	Federal appropriation.....	825,000
30	(16) "Locally Organized Systems of	

1 Child Care."

2 Federal appropriation..... 500,000

3 For information systems.

4 State appropriation..... 49,895,000

5 The following Federal amounts are

6 appropriated to supplement the sum

7 appropriated for information systems:

8 (1) "Medical Assistance -

9 Information Systems."

10 Federal appropriation..... 34,154,000

11 (2) "Child Welfare - Title IV-E -

12 Information Systems."

13 Federal appropriation..... 878,000

14 (3) "TANFBG - Information

15 Systems."

16 Federal appropriation..... 9,556,000

17 (4) "Food Stamps - Information

18 Systems."

19 Federal appropriation..... 10,283,000

20 (5) "Child Support Enforcement -

21 Information Systems."

22 Federal appropriation..... 7,740,000

23 For Statewide operations related to

24 county administration of the public

25 assistance and medical assistance

26 programs.

27 State appropriation..... 41,588,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for Statewide operations

1 relating to county administration:

2 (1) "TANFBG - Statewide."

3 Federal appropriation..... 3,403,000

4 (2) "Medical Assistance -

5 Statewide."

6 Federal appropriation..... 44,188,000

7 (3) "Food Stamps - Statewide."

8 Federal appropriation..... 23,868,000

9 (4) "Ryan White - Statewide."

10 Federal appropriation..... 141,000

11 For county assistance office
12 operations related to administration
13 of the public assistance and medical
14 assistance programs.

15 State appropriation..... 254,304,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for county assistance
19 offices:

20 (1) "TANFBG - County Assistance

21 Offices."

22 Federal appropriation..... 44,190,000

23 (2) "Medical Assistance - County

24 Assistance Offices."

25 Federal appropriation..... 81,232,000

26 (3) "Food Stamps - County

27 Assistance Offices."

28 Federal appropriation..... 78,685,000

29 (4) "SSBG - County Assistance

30 Offices."

1 Federal appropriation..... 6,262,000

2 (5) "LIHEABG - Administration and
3 Audit Costs." In addition to the
4 specific amounts appropriated herein,
5 all other moneys received from the
6 Federal Government for the
7 administration of the LIHEAP program
8 are hereby appropriated to this
9 program.

10 Federal appropriation..... 12,164,000

11 For child support enforcement.

12 State appropriation..... 9,594,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for child support
16 enforcement:

17 (1) "Child Support Enforcement
18 Program - Title IV-D."

19 Federal appropriation..... 127,386,000

20 For New Directions.

21 State appropriation..... 60,943,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for New Directions:

25 (1) "TANFBG - New Directions."

26 Federal appropriation..... 163,409,000

27 (2) "Medical Assistance - New
28 Directions."

29 Federal appropriation..... 4,325,000

30 (3) "Food Stamps - New

1 Directions."

2 Federal appropriation..... 9,508,000

3 For youth development institutions

4 and forestry camps.

5 State appropriation..... 73,746,000

6 The following Federal amounts are

7 appropriated to supplement the sum

8 appropriated for youth development

9 institutions:

10 (1) "SSBG - Basic Institutional

11 Programs."

12 Federal appropriation..... 1,050,000

13 (2) "Food Nutrition Services."

14 Federal appropriation..... 1,015,000

15 (3) "DFSC - Special Program -

16 Juvenile Aftercare."

17 Federal appropriation..... 1,225,000

18 For mental health services,

19 including grants to counties exclusive

20 of capital improvements. This

21 appropriation includes sufficient

22 funds for a 2% cost-of-living increase

23 for community programs for direct care

24 staff.

25 State appropriation..... 677,781,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for mental health

29 services:

30 (1) "Medical Assistance - Mental

1	Health."		
2	Federal appropriation.....	223,482,000	
3	(2) "Medicare Services - State		
4	Mental Hospitals."		
5	Federal appropriation.....	8,000,000	
6	(3) "Homeless Mentally Ill."		
7	Federal appropriation.....	1,848,000	
8	(4) "MHSBG - Community Mental		
9	Health Services."		
10	Federal appropriation.....	15,590,000	
11	(5) "SSBG - Community Mental		
12	Health Services."		
13	Federal appropriation.....	14,808,000	
14	(6) "Emergency Response Capacity."		
15	Federal appropriation.....	66,000	
16	(7) "Co-occurring Behavioral		
17	Disorder Treatment."		
18	Federal appropriation.....	1,100,000	
19	(8) "RTF Restraint Elimination."		
20	Federal appropriation.....	237,000	
21	(9) "Mental Health System		
22	Transformation."		
23	Federal appropriation.....	100,000	
24	(10) "Mental Health Housing		
25	Support."		
26	Federal appropriation.....	334,000	
27	For State centers for the mentally		
28	retarded.		
29	State appropriation.....		104,407,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for the State centers for
3 the mentally retarded:

4 (1) "Medical Assistance - State
5 Centers."

6 Federal appropriation..... 150,925,000

7 (2) "Medicare Services - State
8 Centers."

9 Federal appropriation..... 639,000

10 For cash assistance grants
11 including employment and training and
12 child care services for cash
13 assistance recipients and child care
14 services for former cash assistance
15 recipients.

16 State appropriation..... 377,331,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for cash assistance:

20 (1) "TANFBG - Cash Grants." The
21 department, upon approval of the
22 Secretary of the Budget, may transfer
23 funds from this appropriation to the
24 CCDFBG-Child Care Services
25 appropriation to provide child care
26 services to additional low-income
27 families provided that such transfer
28 of funds will not result in a deficit
29 in this appropriation. The Secretary
30 of the Budget shall provide, ten days

1 prior to any transfer, notice of any
2 such transfer to the chairman and
3 minority chairman of the
4 Appropriations Committee of the Senate
5 and the chairman and minority chairman
6 of the Appropriations Committee of the
7 House of Representatives.

8 Federal appropriation..... 253,110,000

9 (2) "CCDFBG - Cash Grants." The
10 department, upon approval of the
11 Secretary of the Budget, may transfer
12 funds from this appropriation to the
13 CCDFBG-Child Care Services
14 appropriation to provide child care
15 services to additional low-income
16 families provided that such transfer
17 of funds will not result in a deficit
18 in this appropriation. The Secretary
19 of the Budget shall provide, ten days
20 prior to any transfer, notice of any
21 such transfer to the chairman and
22 minority chairman of the
23 Appropriations Committee of the Senate
24 and the chairman and minority chairman
25 of the Appropriations Committee of the
26 House of Representatives.

27 Federal appropriation..... 146,303,000

28 (3) "Other Federal Support - Cash
29 Grants."

30 Federal appropriation..... 28,614,000

1 (4) "LIHEABG - Program."

2 Federal appropriation..... 152,684,000

3 In addition to the specific amounts
4 appropriated herein, all other moneys
5 received from the Federal Government
6 for the LIHEAP program, either through
7 an increase in the regular program or
8 pursuant to a Presidential release of
9 contingency funds, are hereby
10 appropriated to this program.

11 For Supplemental Grants to the
12 Aged, Blind and Disabled.

13 State appropriation..... 127,602,000

14 For medical assistance payments -
15 outpatient services, exclusive of
16 outpatient services provided through
17 capitation plans. The Department of
18 Public Welfare shall not require a
19 recipient to obtain a physician
20 referral in order to receive
21 chiropractic services.

22 State appropriation..... 784,331,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for medical assistance -
26 outpatient:

27 (1) "Medical Assistance -
28 Outpatient." The Department of Public
29 Welfare shall not require a recipient
30 to obtain a physician referral in

1 order to receive chiropractic
2 services.

3 Federal appropriation.....1,097,894,000

4 For medical assistance payments -
5 inpatient, exclusive of inpatient
6 services provided through capitation
7 plans.

8 State appropriation..... 376,226,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for medical assistance -
12 inpatient services:

13 (1) "Medical Assistance -
14 Inpatient."

15 Federal appropriation..... 509,629,000

16 For medical assistance payments -
17 capitation plans. For provision of
18 outpatient services and inpatient
19 hospital services to eligible persons
20 enrolled in an approved capitation
21 plan. No part of this appropriation
22 shall be used to pay any provider who
23 has not supplied information in such
24 form as required by the department in
25 order to facilitate claims for Federal
26 financial participation for services
27 rendered to general assistance
28 clients. The Department of Public
29 Welfare shall not require a recipient
30 to obtain a physician referral in

1 order to receive chiropractic
2 services. Whenever medical assistance
3 recipients enrolled in the Department
4 of Public Welfare's prepaid capitation
5 program receive medically necessary
6 emergency services, including, but not
7 limited to, emergency transportation
8 services and poststabilization
9 inpatient hospital services, provided
10 by noncontracting service providers,
11 such services shall be paid for by the
12 contractor at the payment rates
13 adopted by the department for
14 equivalent services provided under the
15 department's fee-for-service program.

16 State appropriation..... 2,566,074,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for medical assistance -
20 capitation plans:

21 (1) "Medical Assistance -
22 Capitation." The Department of Public
23 Welfare shall not require a recipient
24 to obtain a physician referral in
25 order to receive chiropractic
26 services.

27 Federal appropriation.....3,392,735,000

28 For medical assistance - long-term
29 care.

30 State appropriation..... 681,192,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for long-term care:

4 (1) "Medical Assistance - Long-
5 Term Care."

6 Federal appropriation.....2,112,265,000

7 No funds from any medical
8 assistance appropriation shall be used
9 to pay for services under medical
10 assistance for any child under 21
11 years of age who has a Supplemental
12 Security Income (SSI) level of
13 disability and whose parental income
14 is not currently considered in the
15 eligibility determination process,
16 unless the custodial parent or legally
17 responsible adult has provided to the
18 Department of Public Welfare, at
19 application or redetermination,
20 information as required by the
21 department for inclusion in an annual
22 report. The department shall submit to
23 the Public Health and Welfare
24 Committee of the Senate and the Health
25 and Human Services Committee of the
26 House of Representatives an annual
27 report including, but not limited to,
28 the following data: family size,
29 household income, county of residence,
30 length of residence in Pennsylvania,

1 third-party insurance information,
2 diagnosis and the type and cost of
3 services paid for by the medical
4 assistance program on behalf of each
5 eligible and enrolled child that has
6 an SSI level of disability and where
7 parental income is not currently
8 considered in the eligibility
9 determination process.

10 Any rule, regulation or policy for
11 the State or Federal appropriations
12 for the cash assistance, outpatient,
13 inpatient, capitation, long-term care,
14 services to persons with disabilities,
15 supplemental grants to the aged, blind
16 and disabled, child care and attendant
17 care programs adopted by the Secretary
18 of Public Welfare during the fiscal
19 period 2005-2006 which add to the cost
20 of any public assistance program shall
21 be effective only from and after the
22 date upon which it is approved as to
23 the availability of funds by the
24 Governor.

25 For trauma centers.

26	State appropriation.....	12,500,000
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27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for medical assistance -
30 trauma centers.

1 (1) "Medical Assistance - Trauma
2 Centers."

3 Federal appropriation..... 15,309,000

4 For medical assistance payments to
5 qualifying State-related academic
6 medical centers under criteria
7 established by the department.

8 State appropriation..... 20,591,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for State-related
12 academic medical centers:

13 (1) "Medical Assistance - State-
14 related academic medical centers."

15 Federal appropriation..... 24,911,000

16 For medical assistance -
17 transportation.

18 State appropriation..... 50,904,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for medical assistance -
22 transportation:

23 (1) "Medical Assistance -
24 Transportation."

25 Federal appropriation..... 43,362,000

26 It is the intent of the General
27 Assembly that these funds shall be
28 utilized as payment of last resort for
29 transportation services for eligible
30 medical assistance recipients.

1 For women's service programs.
2 \$4,430,000 shall be used for grants to
3 nonprofit agencies whose primary
4 function is to assist pregnant women
5 seeking alternatives to abortion. Such
6 funds shall be expended to provide
7 services to such women until
8 childbirth and for up to 12 months
9 thereafter, including, but not limited
10 to, food, shelter, clothing, health
11 care, counseling, adoption services,
12 parenting classes, assistance for
13 postdelivery stress and other
14 supportive programs and services and
15 for related outreach programs. Such
16 agencies may subcontract with other
17 nonprofit entities which operate
18 projects designed specifically to
19 provide all or a portion of the
20 foregoing services. Projects receiving
21 such funds shall not promote or refer
22 for or perform abortions or engage in
23 any counseling which is inconsistent
24 with this appropriation and shall be
25 physically and financially separate
26 from any component of any legal entity
27 engaging in such activities. This
28 separation shall be verified by an
29 annual independent audit obtained by
30 the entity providing the services and

1 submitted to the Department of Public
2 Welfare. Further evidence of such
3 physical and financial separation
4 shall be supplied through such
5 documentation as the Department of
6 Public Welfare shall request. No later
7 than March 30 of each year, the
8 Department of Public Welfare shall
9 submit a report to the chairman and
10 minority chairman of the
11 Appropriations Committee of the Senate
12 and the chairman and minority chairman
13 of the Appropriations Committee of the
14 House of Representatives and to the
15 chairman and minority chairman of the
16 Public Health and Welfare Committee of
17 the Senate and the chairman and
18 minority chairman of the Health and
19 Human Services Committee of the House
20 of Representatives regarding the
21 number of audits filed, the adequacy
22 of the documentation submitted and any
23 recommendations to revise the
24 verification process. The physical and
25 financial separation requirement shall
26 not apply to a hospital or to a
27 project which receives Federal funds
28 pursuant to Title X of the Public
29 Health Service Act (58 Stat. 682, 42
30 U.S.C. § 201 et seq.). During the

1 2005-2006 fiscal year, the Department
2 of Public Welfare shall conduct a
3 fiscal and program audit of any
4 hospital or project receiving funds
5 under this allocation of the
6 appropriation for grants to nonprofit
7 agencies to assist pregnant women
8 seeking alternatives to abortion that
9 has not been audited within the five
10 fiscal years immediately preceding the
11 effective date of this act. \$4,430,000
12 shall be used for grants for women's
13 medical services, including
14 noninvasive contraception supplies.
15 These funds shall not be used to
16 promote, perform or refer for
17 abortions or engage in abortion
18 counseling and projects supported by
19 these funds shall be physically and
20 financially separate from any such
21 abortion or abortion-related
22 activities. This separation shall be
23 verified by an annual independent
24 audit obtained by the entity providing
25 the services and submitted to the
26 Department of Public Welfare. Further
27 evidence of such physical and
28 financial separation shall be supplied
29 through such documentation as the
30 Department of Public Welfare shall

1 request. No later than March 30 of
2 each year, the Department of Public
3 Welfare shall submit a report to the
4 chairman and minority chairman of the
5 Appropriations Committee of the Senate
6 and the chairman and minority chairman
7 of the Appropriations Committee of the
8 House of Representatives and to the
9 chairman and minority chairman of the
10 Public Health and Welfare Committee of
11 the Senate and the chairman and
12 minority chairman of the Health and
13 Human Services Committee of the House
14 of Representatives regarding the
15 number of audits filed, the adequacy
16 of the documentation submitted and any
17 recommendations to revise the
18 verification process. The physical and
19 financial separation requirement shall
20 not apply to a hospital or to a
21 project which receives Federal funds
22 pursuant to Title X of the Public
23 Health Service Act (58 Stat. 682, 42
24 U.S.C. § 201 et seq.) and which
25 performs only those nondirective
26 abortion counseling and referral
27 services required under that act if
28 failure to perform those services will
29 result in the withholding of Federal
30 funds. The physical and financial

1 separation requirement shall not apply
2 to any abortion or to any abortion
3 referral or any abortion counseling in
4 connection therewith, which:

5 (1) on the basis of the
6 physician's good faith clinical
7 judgment, is necessary to prevent the
8 death of the mother or to prevent the
9 serious risk of substantial and
10 irreversible impairment of a major
11 bodily function; or

12 (2) is performed in the case of a
13 pregnancy caused by rape or incest.

14 During the 2005-2006 fiscal year, the
15 Department of Public Welfare shall
16 conduct a fiscal and program audit of
17 any hospital or project receiving
18 funds under this allocation of the
19 appropriation for grants for women's
20 medical services that has not been
21 audited within the five fiscal years
22 immediately preceding the effective
23 date of this act.

24 State appropriation..... 8,860,000

25 The following Federal amount is
26 appropriated to supplement the sum
27 appropriated for women's service
28 programs:

29 (1) "TANFBG - Alternatives to
30 Abortion." For grants to nonprofit

1 agencies whose primary function is to
2 assist pregnant women seeking
3 alternatives to abortion and who meet
4 the criteria for such grants. The
5 funds are dedicated for services to
6 women whose gross family income is
7 below 185% of the Federal Poverty
8 Guidelines.

9 Federal appropriation..... 1,000,000

10 For special pharmaceutical services
11 for AIDS-related services.

12 State appropriation..... 13,448,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for special
16 pharmaceutical services for AIDS-
17 related services:

18 (1) "AIDS - Ryan White."

19 Federal appropriation..... 26,654,000

20 For special pharmaceutical services
21 for atypical antipsychotic drug
22 therapy for persons residing in the
23 community who suffer from
24 schizophrenia.

25 State appropriation..... 5,886,000

26 For behavioral health services. It
27 is the intent of the General Assembly
28 that all available intergovernmental
29 transfer funds, including prior year
30 carryover, augmenting this

1 appropriation shall be spent prior to
 2 State funds from this appropriation.
 3 State appropriation..... 43,981,000
 4 For psychiatric services in eastern
 5 Pennsylvania.
 6 State appropriation..... 3,500,000
 7 For intermediate care
 8 facilities/MR.
 9 State appropriation..... 123,058,000
 10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for intermediate care
 13 facilities/MR:
 14 (1) "Medical Assistance -
 15 Intermediate Care Facilities -
 16 Mentally Retarded."
 17 Federal appropriation..... 167,078,000
 18 For community mental retardation
 19 services, exclusive of capital
 20 improvements, which shall include
 21 grants to counties for
 22 noninstitutional programs. This
 23 appropriation includes sufficient
 24 funds for a 2% cost-of-living increase
 25 for direct care staff.
 26 State appropriation..... 729,633,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for community services
 30 for the mentally retarded:

1 (1) "Medical Assistance -
 2 Community MR Services."
 3 Federal appropriation..... 684,416,000
 4 (2) "SSBG - Community MR
 5 Services."
 6 Federal appropriation..... 13,984,000
 7 For early intervention services.
 8 This appropriation includes sufficient
 9 funds for a 2% cost-of-living increase
 10 for direct care staff.
 11 State appropriation..... 89,535,000
 12 The following Federal amounts are
 13 appropriated to supplement the sum
 14 appropriated for early intervention
 15 services:
 16 (1) "SSBG - Early Intervention."
 17 Federal appropriation..... 2,195,000
 18 (2) "Medical Assistance - Early
 19 Intervention."
 20 Federal appropriation..... 18,838,000
 21 (3) "Education for Children with
 22 Disabilities - Early Intervention."
 23 Federal appropriation..... 12,988,000
 24 For extraordinary costs to counties
 25 other than counties of the first class
 26 resulting from the closure of
 27 Pennhurst State Center. This
 28 appropriation includes sufficient
 29 funds for a 2% cost-of-living increase
 30 for direct care staff.

1 State appropriation..... 3,058,000

2 For residential services for the
3 mentally retarded in the Lansdowne
4 area. This appropriation includes
5 sufficient funds for a 2% cost-of-
6 living increase for direct care staff.

7 State appropriation..... 398,000

8 For payments and services to
9 counties for children and youth
10 programs and for the care of
11 delinquent and dependent children,
12 provided that, for fiscal year 2005-
13 2006, not more than 50% of the funds
14 allocated from this appropriation to
15 each county and herein appropriated
16 shall be expended until such time as
17 each county submits to the Department
18 of Public Welfare data for the
19 previous State fiscal year, and
20 updated on a quarterly basis, on the
21 unduplicated caseloads, unduplicated
22 services and number of caseworkers by
23 county program. This data is to be
24 provided in a form acceptable to the
25 Department of Public Welfare. A copy
26 of the data shall be sent to the
27 chairman and minority chairman of the
28 Appropriations Committee of the Senate
29 and to the chairman and the minority
30 chairman of the Appropriations

1 Committee of the House of
2 Representatives. The department may
3 use up to \$9,535,000 of this
4 appropriation to fund contracts for
5 adoption services. The department may
6 also use funds from this appropriation
7 for assistance to counties in meeting
8 Federal reimbursement documentation
9 requirements. Reimbursement for
10 children and youth services made
11 pursuant to section 704.1 of the act
12 of June 13, 1967 (P.L.31, No.21),
13 known as the Public Welfare Code,
14 shall not exceed the amount of State
15 funds appropriated. This appropriation
16 includes sufficient funds for a 2%
17 cost-of-living increase for direct
18 care staff.

19 State appropriation..... 838,526,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for payments and services
23 to counties for children and youth
24 programs and child abuse and neglect
25 prevention:

26 (1) "Child Welfare Services."

27 Federal appropriation..... 21,957,000

28 (2) "Child Welfare - Title IV-E."

29 Federal appropriation..... 462,419,000

30 (3) "Medical Assistance - Child

1 Welfare."

2 Federal appropriation..... 4,912,000

3 (4) "TANFBG - Child Welfare."

4 Federal appropriation..... 67,884,000

5 (5) "SSBG - Child Welfare."

6 Federal appropriation..... 12,021,000

7 (6) "Child Welfare Training and

8 Certification."

9 Federal appropriation..... 14,598,000

10 (7) "Community-based Family

11 Resource and Support."

12 Federal appropriation..... 134,000

13 For child welfare - TANF

14 transition. Funds from this

15 appropriation may be used to support

16 child-specific in-home services and

17 non-Title IV-E emergency shelter

18 services. Funds may also be used to

19 pay for detention services provided

20 from July 1, 2005, through December

21 31, 2005.

22 State appropriation..... 45,000,000

23 For community-based family centers.

24 No funds from this appropriation shall

25 be considered as part of the base for

26 calculation of the county child

27 welfare needs-based budget for any

28 fiscal year.

29 State appropriation..... 3,148,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for community-based
 3 family centers:
 4 (1) "Family Preservation - Family
 5 Centers."
 6 Federal appropriation..... 6,463,000
 7 (2) "Family Resource and Support -
 8 Family Centers."
 9 Federal appropriation..... 480,000
 10 (3) "CCDFBG - Family Centers."
 11 Federal appropriation..... 3,066,000
 12 For child care services.
 13 State appropriation..... 80,209,000
 14 The following Federal amounts are
 15 appropriated to supplement the sum
 16 appropriated for child care services:
 17 (1) "CCDFBG - Child Care
 18 Services."
 19 Federal appropriation..... 189,114,000
 20 (2) "CCDFBG - School Age."
 21 Federal appropriation..... 1,260,000
 22 (3) "SSBG - Child Care Services."
 23 Federal appropriation..... 30,977,000
 24 (4) "Head Start Collaboration
 25 Project."
 26 Federal appropriation..... 450,000
 27 (5) "TANFBG - Child Care
 28 Services."
 29 Federal appropriation..... 2,000,000
 30 (6) "TANF - Nurse Family

1	Partnership."		
2	Federal appropriation.....	1,222,000	
3	(7) "Title IV-B - Nurse Family		
4	Partnership."		
5	Federal appropriation.....	1,737,000	
6	For domestic violence programs.		
7	State appropriation.....		11,542,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for domestic violence		
11	programs:		
12	(1) "Family Violence Prevention		
13	Services."		
14	Federal appropriation.....	3,000,000	
15	(2) "SSBG - Domestic Violence		
16	Programs."		
17	Federal appropriation.....	5,705,000	
18	(3) "PHHSBG - Domestic Violence."		
19	Federal appropriation.....	150,000	
20	(4) "DFSC - Domestic Violence."		
21	Federal appropriation.....	425,000	
22	For rape crisis programs.		
23	State appropriation.....		5,879,000
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for rape crisis programs:		
27	(1) "PHHSBG - Rape Crisis."		
28	Federal appropriation.....	301,000	
29	(2) "SSBG - Rape Crisis."		
30	Federal appropriation.....	2,721,000	

1 (3) "Rape Prevention and
 2 Education."
 3 Federal appropriation..... 1,784,000
 4 (4) "DFSC - Special Programs for
 5 Rape Crisis."
 6 Federal appropriation..... 142,000
 7 For breast cancer screening.
 8 State appropriation..... 1,526,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for breast cancer
 12 screening:
 13 (1) "SSBG - Family Planning."
 14 Federal appropriation..... 3,845,000
 15 For the Human Services Development
 16 Fund.
 17 State appropriation..... 33,785,000
 18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for the Human Services
 21 Development Fund:
 22 (1) "Refugees and Persons Seeking
 23 Asylum - Social Services."
 24 Federal appropriation..... 6,785,000
 25 For legal services.
 26 State appropriation..... 2,519,000
 27 The following Federal amounts are
 28 appropriated to supplement the sum
 29 appropriated for legal services:
 30 (1) "SSBG - Legal Services."

1	Federal appropriation.....	5,049,000
2	For provision of services to the	
3	homeless.	
4	State appropriation.....	24,461,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for services to the	
8	homeless:	
9	(1) "SSBG - Homeless Services."	
10	Federal appropriation.....	4,183,000
11	(2) "SABG - Homeless Services."	
12	Federal appropriation.....	1,983,000
13	For services provided to persons	
14	with disabilities. This appropriation	
15	includes sufficient funds for a 2%	
16	cost-of-living increase for direct	
17	care staff.	
18	State appropriation.....	45,874,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for services to persons	
22	with disabilities:	
23	(1) "SSBG - Services to Persons	
24	with Disabilities."	
25	Federal appropriation.....	120,000
26	(2) "Medical Assistance - Services	
27	to Persons with Disabilities."	
28	Federal appropriation.....	60,207,000
29	For attendant care services for	
30	physically disabled adults. This	

1 appropriation includes sufficient
2 funds for a 2% cost-of-living increase
3 for direct care staff.

4 State appropriation..... 51,801,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for attendant care
8 services:

9 (1) "SSBG - Attendant Care."

10 Federal appropriation..... 10,816,000

11 (2) "Medical Assistance -
12 Attendant Care."

13 Federal appropriation..... 45,978,000

14 The Federal appropriations to the
15 Department of Public Welfare include
16 any prior earnings that may be
17 received during fiscal year 2005-2006.

18 In addition to the amounts
19 specifically appropriated herein to
20 the Department of Public Welfare, all
21 moneys appropriated from the Federal
22 Government during any previous fiscal
23 year which are expected to be received
24 as reimbursements may be carried
25 forward until June 30, 2006, to the
26 extent that contracted obligations are
27 carried forward. In addition, any
28 reimbursements actually received to
29 support such obligations may also be
30 carried forward.

1 Section 220. Department of
2 Revenue.--The following amounts are
3 appropriated to the Department of

4 Revenue:	Federal	State
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5 For general government operations
6 of the Department of Revenue.

7 State appropriation.....		136,424,000
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8 For the distribution of Public
9 Utility Realty Tax.

10 State appropriation.....		33,316,000
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11 Section 221. Department of
12 State.--The following amounts are
13 appropriated to the Department of

14 State:	Federal	State
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15 For general government operations
16 of the Department of State.

17 State appropriation.....		4,451,000
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18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for general government
21 operations:

22 (1) "Federal Election Reform."

23 Federal appropriation.....	150,306,000	
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24 For voter registration programs.

25 State appropriation.....		543,000
--	--	---------

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for voter registration
29 programs:

30 (1) "Elections Assistance - Grants

1 to Counties."

2 Federal appropriation..... 886,000

3 For costs related to absentee
4 voting by persons in military
5 services.

6 State appropriation..... 40,000

7 Section 222. Department of
8 Transportation.--The following amounts
9 are appropriated to the Department of

10 Transportation: Federal State

11 For general government operations
12 of the Department of Transportation.

13 State appropriation..... 1,752,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Federal Transit
19 Administration - Technical Studies
20 Grants."

21 Federal appropriation..... 3,915,000

22 (2) "Capital Assistance - Elderly
23 and Disabled Program -
24 Administration."

25 Federal appropriation..... 153,000

26 (3) "Surface Transportation
27 Assistance - Program Operations and
28 Planning - Administration."

29 Federal appropriation..... 920,000

30 (4) "Federal Transit

1	Administration Capital Improvement	
2	Grants."	
3	Federal appropriation.....	4,300,000
4	(5) "Title IV Rail Assistance -	
5	Program Operations and Planning."	
6	Federal appropriation.....	36,000
7	(6) "MAGLEV."	
8	Federal appropriation.....	5,000,000
9	For the rail safety inspection	
10	program.	
11	State appropriation.....	434,000
12	For transfer to the Motor License	
13	Fund for collection of vehicle sales	
14	tax.	
15	State appropriation.....	1,498,000
16	For costs related to voter	
17	registration with driver licensing.	
18	State appropriation.....	410,000
19	For mass transportation assistance	
20	for grants to local transportation	
21	organizations.	
22	State appropriation.....	293,571,000
23	For supplemental grants to Class 3	
24	and Class 4 transit entities and to	
25	support access to jobs transportation	
26	demonstration activities.	
27	State appropriation.....	1,000,000
28	To augment State Lottery funds for	
29	payments to transportation providers	
30	for fixed-route transportation	

1 services and related improvements and
 2 for other transportation activities.
 3 State appropriation..... 27,254,000
 4 For intercity transportation: for
 5 intercity bus, rail passenger and
 6 other operating subsidies and related
 7 improvements.
 8 State appropriation..... 7,413,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for intercity rail and
 12 bus transportation:
 13 (1) "Surface Transportation
 14 Operating."
 15 Federal appropriation..... 14,100,000
 16 (2) "Surface Transportation
 17 Assistance - Capital."
 18 Federal appropriation..... 4,000,000
 19 (3) "FTA - Capital Improvements."
 20 Federal appropriation..... 25,000,000
 21 (4) "FTA - Intelligent Vehicles -
 22 Public Transit."
 23 Federal appropriation..... 4,635,000
 24 (5) "FTA - Intelligent Transit
 25 System Deployment."
 26 Federal appropriation..... 14,214,000
 27 For operating subsidies, lease
 28 payments and maintenance projects and
 29 a loan program for rail freight lines.
 30 State appropriation..... 8,500,000

1 Section 223. Pennsylvania State
2 Police.--The following amounts are
3 appropriated to the Pennsylvania State

4 Police:	Federal	State
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5 For general government operations
6 of the Pennsylvania State Police.

7 State appropriation.....		137,293,000
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8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Drug Enforcement."

13 Federal appropriation.....	400,000
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14 (2) "Bulletproof Vests."

15 Federal appropriation.....	1,473,000
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16 (3) "Marijuana Eradication."

17 Federal appropriation.....	100,000
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18 (4) "Motor Carrier Safety."

19 Federal appropriation.....	5,702,000
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20 (5) "Computer Crime Prevention."

21 Federal appropriation.....	500,000
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22 (6) "Speed Timing Equipment."

23 Federal appropriation.....	250,000
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24 (7) "Intelligent Transportation
25 System."

26 Federal appropriation.....	250,000
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27 (8) "Drug Recognition Expert
28 Program."

29 Federal appropriation.....	10,000
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30 (9) "Domestic Terrorism Training."

1	Federal appropriation.....	380,000
2	(10) "Homeland Security Grant."	
3	Federal appropriation.....	1,000,000
4	(11) "Terrorism Prevention	
5	Program."	
6	Federal appropriation.....	500,000
7	(12) "Protect Safe Neighborhoods."	
8	Federal appropriation.....	30,000
9	(13) "Cold Case DNA."	
10	Federal appropriation.....	733,000
11	(14) "DNA Personnel."	
12	Federal appropriation.....	70,000
13	(15) "Radiation Emergency Response	
14	Fund."	
15	Federal appropriation.....	10,000
16	(16) "Megan's Law Improvement."	
17	Federal appropriation.....	40,000
18	(17) "DNA Backlog Reduction."	
19	Federal appropriation.....	224,000
20	(18) "Innovative Occupant	
21	Protection."	
22	Federal appropriation.....	300,000
23	(19) "Child Passenger Fitting	
24	Station."	
25	Federal appropriation.....	570,000
26	(20) "DNA Capacity Enhancement."	
27	Federal appropriation.....	600,000
28	For Law Enforcement Information	
29	Technology.	
30	State appropriation.....	11,885,000

1	For the Municipal Police Officers'		
2	Education and Training Commission,		
3	including in-service training.		
4	State appropriation.....		3,846,000
5	For an Automated Fingerprint		
6	Identification System (AFIS).		
7	State appropriation.....		1,226,000
8	Section 224. State Civil Service		
9	Commission.--The following amounts are		
10	appropriated to the State Civil		
11	Service Commission:	Federal	State
12	For the general government		
13	operations of the Civil Service		
14	Commission, including administration		
15	of the merit system for employees		
16	under provisions of the Civil Service		
17	Act: Provided, That, in addition to		
18	the amount hereby appropriated, any		
19	money collected by the commission by		
20	way of reimbursement under the Civil		
21	Service Act shall be paid into the		
22	General Fund through the Department of		
23	Revenue and shall be credited to this		
24	appropriation.		
25	State appropriation.....		1,000
26	Section 225. Pennsylvania		
27	Emergency Management Agency.--The		
28	following amounts are appropriated to		
29	the Pennsylvania Emergency Management		
30	Agency:	Federal	State

1 For general government operations
 2 of the Pennsylvania Emergency
 3 Management Agency.
 4 State appropriation..... 5,838,000
 5 The following Federal amounts are
 6 appropriated to supplement the sum
 7 appropriated for general government
 8 operations:
 9 (1) "Civil Preparedness."
 10 Federal appropriation..... 5,688,000
 11 (2) "Flash Flood Project - Warning
 12 System."
 13 Federal appropriation..... 85,000
 14 (3) "Hazardous Materials Planning
 15 and Training."
 16 Federal appropriation..... 408,000
 17 For information systems management.
 18 State appropriation..... 1,151,000
 19 For the office of the State Fire
 20 Commissioner.
 21 State appropriation..... 2,026,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for the Office of the
 25 State Fire Commissioner:
 26 (1) "Fire Prevention."
 27 Federal appropriation..... 66,000
 28 For security and emergency
 29 preparedness activities.
 30 State appropriation..... 1,132,000

1	For August 2004 Storm Relief.		
2	State appropriation.....		100,000
3	For August 2004 Storm Disaster -		
4	Hazardous Mitigation.		
5	State appropriation.....		100,000
6	For August 2004 Storm Disaster -		
7	Public Assistance.		
8	State appropriation.....		100,000
9	For September 2004 Storm Relief.		
10	State appropriation.....		100,000
11	For September 2004 Tropical Storm		
12	Ivan - Hazardous Mitigation.		
13	State appropriation.....		1,000,000
14	For September 2004 Tropical Storm		
15	Ivan - Public Assistance.		
16	State appropriation.....		5,000,000
17	For firefighters' memorial flags.		
18	State appropriation.....		10,000
19	For the American Red Cross Extended		
20	Care Program.		
21	State appropriation.....		500,000
22	Section 226. Pennsylvania Fish and		
23	Boat Commission.--The following		
24	amounts are appropriated to the		
25	Pennsylvania Fish and Boat		
26	Commission:	Federal	State
27	For the support of the Atlantic		
28	States Marine Fisheries Commission.		
29	State appropriation.....		14,000
30	Section 227. State System of		

1 Higher Education.--The following
2 amounts are appropriated to the State

3 System of Higher Education:	Federal	State
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4 For the State System of Higher
5 Education, including the Chancellor's
6 Office.

7 The State System of Higher
8 Education shall report its financial
9 statements in accordance with
10 generally accepted accounting
11 principles as prescribed by the
12 National Association of College and
13 University Business Officers, the
14 American Institute of Certified Public
15 Accountants or any other recognized
16 authoritative body, as well as
17 applicable policy and standards
18 promulgated by the Commonwealth and
19 the Federal Government.

20 State appropriation.....	443,187,000
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21 To enhance the recruitment and
22 retention of minority students and
23 faculty.

24 State appropriation.....	430,000
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25 For McKeever Environmental Learning
26 Center.

27 State appropriation.....	206,000
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28 For an affirmative action program.

29 State appropriation.....	1,111,000
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30 For State System of Higher

1 Education program initiatives,
2 including performance measurement and
3 system-wide technology initiatives.
4 Payment of this appropriation is
5 contingent upon the State System
6 making all articulation agreements
7 with other higher education
8 institutions available on the
9 Internet.

10 State appropriation..... 16,046,000

11 Section 228. Pennsylvania Higher
12 Education Assistance Agency.--The
13 following amounts are appropriated to
14 the Pennsylvania Higher Education

15 Assistance Agency:	Federal	State
16 For payment of education assistance		
17 grants.		

18 State appropriation..... 368,198,000

19 For matching payments for student
20 aid funds. It is the intent of the
21 General Assembly that these funds
22 should be used to maximize the receipt
23 of Federal funds to the fullest extent
24 possible.

25 State appropriation..... 14,122,000

26 For institutional assistance grants
27 to be allotted by the Pennsylvania
28 Higher Education Assistance Agency. No
29 college, university or institution
30 receiving a direct appropriation from

1 the Commonwealth shall be eligible to
2 participate in the institutional
3 assistance grants program.

4 State appropriation..... 40,186,000

5 For the Horace Mann Bond-Leslie
6 Pinckney Hill Scholarship, and for
7 outreach and recruitment activities at
8 Lincoln and Cheyney Universities
9 related to the scholarship. This
10 appropriation also contains funds for
11 the continuation of support to
12 students currently receiving equal
13 opportunity professional education
14 awards.

15 State appropriation..... 750,000

16 For agricultural loan forgiveness.
17 Preference shall be given to renewal
18 applicants.

19 State appropriation..... 85,000

20 For SciTech and Technology
21 Scholarships.

22 State appropriation..... 3,100,000

23 For the Cheyney University Keystone
24 Academy.

25 State appropriation..... 2,000,000

26 Section 229. Pennsylvania
27 Historical and Museum Commission.--The
28 following amounts are appropriated to
29 the Pennsylvania Historical and Museum

30 Commission: Federal State

1 To the Pennsylvania Historical and
2 Museum Commission for general
3 government operations of the
4 Pennsylvania Historical and Museum
5 Commission.

6 State appropriation..... 21,948,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Division of Historic
12 Preservation."

13 Federal appropriation..... 1,000,000

14 (2) "Surface Mining Review."

15 Federal appropriation..... 200,000

16 (3) "Environmental Review."

17 Federal appropriation..... 150,000

18 To undertake maintenance, security
19 and repair needs at historic sites and
20 museums administered by the
21 Pennsylvania Historical and Museum
22 Commission.

23 State appropriation..... 1,000,000

24 For museum assistance grants.

25 State appropriation..... 4,135,000

26 Section 230. Pennsylvania
27 Infrastructure Investment Authority.--
28 The following amounts are appropriated
29 to the Pennsylvania Infrastructure
30 Investment Authority:

Federal State

1 The following Federal amounts are
2 appropriated for the Pennsylvania
3 Infrastructure Investment Authority:

4 (1) "Sewage Projects Revolving
5 Loan Fund."

6 Federal appropriation..... 102,069,000

7 (2) "Drinking Water Projects
8 Revolving Loan Fund."

9 Federal appropriation..... 40,976,000

10 Section 231. Environmental Hearing

11 Board.--The following amounts are
12 appropriated to the Environmental

13 Hearing Board:

Federal State

14 For the Environmental Hearing
15 Board.

16 State appropriation..... 1,771,000

17 Section 232. Pennsylvania Board of

18 Probation and Parole.--The following
19 amounts are appropriated to the

20 Pennsylvania Board of Probation and

21 Parole:

Federal State

22 For general government operations
23 of the Board of Probation and Parole.

24 State appropriation..... 77,251,000

25 For the Sexual Offenders Assessment
26 Board.

27 State appropriation..... 3,202,000

28 For a drug offenders work program.

29 Such work shall in no case replace

30 jobs protected by a collective

1	bargaining unit.		
2	State appropriation.....		222,000
3	For payments for grants-in-aid to		
4	counties for providing improved adult		
5	probation services.		
6	State appropriation.....		19,279,000
7	Section 233. Pennsylvania Public		
8	Television Network Commission.--The		
9	following amounts are appropriated to		
10	the Pennsylvania Public Television		
11	Network Commission:	Federal	State
12	For general government operations		
13	of the Pennsylvania Public Television		
14	Network Commission.		
15	State appropriation.....		3,429,000
16	For public television station		
17	grants.		
18	State appropriation.....		6,994,000
19	Section 234. Pennsylvania		
20	Securities Commission.--The following		
21	amounts are appropriated to the		
22	Pennsylvania Securities Commission:	Federal	State
23	For general government operations		
24	of the Pennsylvania Securities		
25	Commission.		
26	State appropriation.....		2,300,000
27	Section 235. State Tax		
28	Equalization Board.--The following		
29	amounts are appropriated to the State		
30	Tax Equalization Board:	Federal	State

1	For general government operations		
2	of the State Tax Equalization Board.		
3	State appropriation.....		1,330,000
4	Section 236. Health Care Cost		
5	Containment Council.--The following		
6	amounts are appropriated to the Health		
7	Care Cost Containment Council:	Federal	State
8	For the Health Care Cost		
9	Containment Council.		
10	State appropriation.....		4,019,000
11	Section 237. State Ethics		
12	Commission.--The following amounts are		
13	appropriated to the State Ethics		
14	Commission:	Federal	State
15	For the general government		
16	operations of the State Ethics		
17	Commission.		
18	State appropriation.....		1,805,000
19	Section 238. State Employees'		
20	Retirement System.--The following		
21	amounts are appropriated to the State		
22	Employees' Retirement System:	Federal	State
23	For National Guard employer		
24	contributions.		
25	State appropriation.....		4,000
26	Section 239. Thaddeus Stevens		
27	College of Technology.--The following		
28	amounts are appropriated to the		
29	Thaddeus Stevens College of		
30	Technology:	Federal	State

1 For the Thaddeus Stevens College of
2 Technology.

3 State appropriation..... 8,208,000

4 Section 240. Pennsylvania Housing
5 Finance Agency.--The following amounts
6 are appropriated to the Pennsylvania

7 Housing Finance Agency: Federal State

8 For transfer to the Pennsylvania
9 Housing Finance Agency for the
10 Homeowner's Emergency Mortgage
11 Assistance Program.

12 State appropriation..... 5,000,000

13 SUBPART B

14 LEGISLATIVE DEPARTMENT

15 Section 251. Senate.--The
16 following amounts are appropriated to
17 the Senate:

Federal State

18 For the salaries, wages and all
19 necessary expenses for the following
20 purposes:

21 Salaries of Senators.

22 State appropriation..... 4,960,000

23 Salaries, wages and all necessary
24 expenses of the President of the
25 Senate.

26 State appropriation..... 300,000

27 Salaries and wages of employees of
28 the Chief Clerk and all necessary
29 expenditures to be allocated and
30 disbursed at the direction of the

1	President pro tempore.	
2	State appropriation.....	5,945,000
3	Salaries, wages and expenses of	
4	employees of the Senate and expenses	
5	of the office of the President pro	
6	tempore, including member lodging	
7	rental, to be disbursed at the	
8	direction of the President pro	
9	tempore.	
10	State appropriation.....	8,648,000
11	Incidental expenses for payment of	
12	maintenance and other expenses of the	
13	Senate.	
14	State appropriation.....	3,226,000
15	For payment of postage.	
16	State appropriation.....	1,461,000
17	The above appropriations for	
18	postage and for incidental expenses	
19	shall be paid prior to the payment of	
20	such expenses on warrant of the State	
21	Treasurer in favor of the Chief Clerk	
22	upon the presentation of requisitions	
23	for the same: Provided, That the total	
24	amount of requisitions for	
25	advancements, less the total amount of	
26	expenditures made as certified by such	
27	officer to the State Treasurer, shall	
28	not exceed the amount of the bond of	
29	the officer having control of the	
30	disbursement from the funds advanced.	

1 For contingent expenses for the
2 President and President pro tempore.
3 The sum appropriated shall be
4 allocated to the officers in the same
5 manner and proportion as the
6 appropriations for contingent expenses
7 contained in section 251 of the act of
8 June 29, 2002 (P.L.2106, No.7A), known
9 as the General Appropriation Act of
10 2002.

11 State appropriation..... 25,000

12 Upon presentation of requisitions
13 for contingent expenses, such shall be
14 paid on warrant of the State Treasurer
15 directly to and in favor of the
16 persons designated in such requisition
17 as entitled to receive such
18 compensation or expenses.

19 Miscellaneous expenses:

20 Mileage and expenses, Senators: In
21 addition to the annual reimbursement
22 for expenses authorized by law for
23 each member of the Senate, each member
24 shall be entitled to reimbursement for
25 actual expenses, not exceeding the sum
26 of \$2,500 annually, incurred for
27 lodging and meals while away from home
28 on official legislative business,
29 official postage and all other
30 expenses incidental to legislative

1 duties.

2 State appropriation..... 1,329,000

3 Legislative printing and expenses,
4 furniture, technology improvements,
5 restorations, security enhancements,
6 North Office Building modernization,
7 equipment, renovations and other
8 expenses.

9 State appropriation..... 13,077,000

10 Upon presentation of requisitions
11 by the Chief Clerk against the
12 appropriations for legislative
13 printing and expenses for expenses,
14 such shall be paid on warrant of the
15 State Treasurer directly to and in
16 favor of the persons designated in
17 such requisitions as entitled to
18 receive such expenses.

19 For the Computer Services Account
20 (R) and the Computer Services Account
21 (D), including the payment of
22 salaries, wages, operating costs,
23 contracts, equipment, software and
24 other incidental materials and
25 expenses. Such equipment, software and
26 incidental materials may be ordered
27 directly by the supervising member of
28 the caucus computer services office,
29 to the extent each item is less than
30 \$1,000, a copy of the order is

1 forwarded to the Chief Clerk, and all
2 other provisions of the Financial
3 Operating Rules of the Senate,
4 including pricing and services are
5 followed. The sum appropriated shall
6 be divided equally by the State
7 Treasurer and shall be deposited into
8 the Computer Services Account (R) and
9 the Computer Services Account (D).

10 State appropriation..... 10,290,000

11 For the payment of the expenses of
12 the Committee on Appropriations (R)
13 and the Committee on Appropriations
14 (D) for investigating schools,
15 colleges, universities, correctional
16 institutions, mental hospitals,
17 medical and surgical hospitals, homes
18 and other institutions and agencies
19 supported, in whole or in part, by
20 appropriations from the State Treasury
21 in analyzing reports, expenditures and
22 the general operation and
23 administration of the institutions and
24 agencies, in examining and analyzing
25 requests of the same and of the
26 various departments, boards and
27 commissions of the Commonwealth, and
28 for the collection of data from other
29 states, attending seminars and
30 conferences, and in cooperating and

1 exchanging information with
2 legislative budget and financial
3 committees of other states, and for
4 the necessary clerical assistance and
5 other assistance, travel expenses,
6 member lodging rental and all other
7 expenses deemed necessary by the
8 chairman (R) or the chairman (D), as
9 appropriate, in compiling data and
10 information connected with the work of
11 the Senate in compiling comparative
12 costs and other fiscal data and
13 information for the use of the
14 committee and the Senate during
15 legislative sessions and during the
16 interim between legislative sessions
17 to the discharge of such duties. The
18 committee, upon authorization of the
19 chairman (R), shall have the authority
20 to examine and inspect all properties,
21 equipment, facilities, files, records
22 and accounts of any State office,
23 department, institution, board,
24 committee, commission or agency or any
25 institution or agency supported, in
26 whole or in part, by appropriation
27 from the State Treasury and to
28 administer oaths. The Committee on
29 Appropriations may issue subpoenas
30 under the hand and seal of the

1 chairman (R) to compel the attendance
2 of witnesses and the production of any
3 papers, books, accounts, documents and
4 testimony touching matters properly
5 being inquired into by the committee
6 and to cause the deposition of
7 witnesses either residing within or
8 without the State to be taken in the
9 manner prescribed by law for taking
10 depositions in civil actions. Upon
11 presentation of requisitions by the
12 Chief Clerk for such compensation or
13 expenses, such shall be paid on
14 warrant of the State Treasurer
15 directly to and in favor of the
16 persons designated in such requisition
17 as entitled to receive such
18 compensation or expenses. The sum
19 appropriated shall be divided equally
20 by the State Treasurer and shall be
21 deposited in separate accounts for the
22 Committee on Appropriations (R) and
23 the Committee on Appropriations (D).

24 State appropriation.....

8,996,000

25 For the Caucus Operations Account
26 (R) and the Caucus Operations Account
27 (D) for payment of salaries, wages and
28 all other incidental expenses incurred
29 in hiring personnel and staff for
30 services which, in the opinion of the

1 Floor Leader (R) or the Floor Leader
2 (D) as may be appropriate, may be
3 required or arise during legislative
4 sessions and during the interim
5 between legislative sessions and for
6 the payment of all other expenses,
7 including member lodging rental,
8 related to the performance of Senate
9 duties and responsibilities. Upon
10 presentation of requisitions by the
11 Chief Clerk for such compensation or
12 expenses, such shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such requisition
16 as entitled to receive such
17 compensation or expenses. The sum
18 appropriated shall be divided equally
19 by the State Treasurer and shall be
20 deposited into the Caucus Operations
21 Account (R) and the Caucus Operations
22 Account (D).

23 State appropriation..... 36,600,000

24 For Committee and Contingent
25 Expenses which in the opinion of the
26 Floor Leader (R) or the Floor Leader
27 (D) may be appropriate, including
28 allocations for contingent expenses in
29 the same amounts as the appropriations
30 for Contingent Expenses contained in

1 section 251 of the Act of June 29,
2 2002 (P.L.2106, No.7A) known as the
3 General Appropriation Act of 2002
4 other than contingent expenses for the
5 President and President pro tempore.
6 Upon presentation of requisitions by
7 the Chief Clerk for such expenses,
8 such shall be paid on warrant of the
9 State Treasurer directly to and in
10 favor of the persons designated in
11 such requisition as entitled to
12 receive such expenses. The sum
13 appropriated shall be divided equally
14 by the State Treasurer and shall be
15 deposited in separate accounts for the
16 Committee and contingent Expense
17 Account (R) and the Committee and
18 Contingent Expense Account (D).

19 State appropriation..... 458,000

20 All appropriations made in this act
21 or in any other fiscal year to any
22 account of the Senate remaining
23 unexpended and unencumbered on the
24 effective date of this part, may be
25 transferred by the Committee on
26 Management Operations, by a vote of
27 two-thirds of its members, in its
28 discretion, to such Senate accounts as
29 the committee deems necessary. Such
30 power to transfer appropriations shall

1 be limited to the 2005-2006 fiscal
2 year.

3 For the Chief Clerk of the Senate
4 for the purchase of Pennsylvania and
5 National flags to be sent to residents
6 of Pennsylvania.

7 State appropriation..... 24,000

8 Section 252. House of

9 Representatives.--The following

10 amounts are appropriated to the House

11 of Representatives:

Federal

State

12 For the salaries, wages and all
13 necessary expenses for the following
14 purposes:

15 Salaries of Representatives and
16 extra compensation to the Speaker of
17 the House of Representatives.

18 State appropriation..... 19,222,000

19 Salaries:

20 House employees (D).

21 State appropriation..... 16,425,000

22 House employees (R).

23 State appropriation..... 16,425,000

24 For the operation of the Speaker's
25 Office.

26 State appropriation..... 897,000

27 Bipartisan Management Committee,
28 Chief Clerk and Comptroller.

29 State appropriation..... 12,159,000

30 Mileage:

1	Representatives, officers and	
2	employees.	
3	State appropriation.....	300,000
4	Postage:	
5	Chief Clerk and Legislative	
6	Journal.	
7	State appropriation.....	2,000,000
8	Contingent expenses:	
9	Speaker.	
10	State appropriation.....	20,000
11	Chief Clerk.	
12	State appropriation.....	643,000
13	Floor Leader (D).	
14	State appropriation.....	7,000
15	Floor Leader (R).	
16	State appropriation.....	7,000
17	Whip (D).	
18	State appropriation.....	6,000
19	Whip (R).	
20	State appropriation.....	6,000
21	Chairman of the Caucus (D).	
22	State appropriation.....	3,000
23	Chairman of the Caucus (R).	
24	State appropriation.....	3,000
25	Secretary of the Caucus (D).	
26	State appropriation.....	3,000
27	Secretary of the Caucus (R).	
28	State appropriation.....	3,000
29	Chairman of the Appropriations	
30	Committee (D).	

1	State appropriation.....	6,000
2	Chairman of the Appropriations	
3	Committee (R).	
4	State appropriation.....	6,000
5	Chairman of the Policy Committee	
6	(D).	
7	State appropriation.....	2,000
8	Chairman of the Policy Committee	
9	(R).	
10	State appropriation.....	2,000
11	Caucus Administrator (D).	
12	State appropriation.....	2,000
13	Caucus Administrator (R).	
14	State appropriation.....	2,000
15	Administrator for Staff (D).	
16	State appropriation.....	20,000
17	Administrator for Staff (R).	
18	State appropriation.....	20,000
19	The above appropriations for	
20	postage and for contingent expenses	
21	shall be paid prior to the payment of	
22	such expenses on warrant of the State	
23	Treasurer in favor of the officers	
24	above named upon the presentation of	
25	their requisitions for the same:	
26	Provided, That the total amount of	
27	requisitions for advancements, less	
28	the total amount of expenditures made	
29	as certified by such officers to the	
30	State Treasurer, shall not exceed the	

1 amount of the bond of the officer
 2 having control of the disbursement
 3 from the funds advanced.
 4 Miscellaneous expenses:
 5 Legislative Office for Research
 6 Liaison.
 7 State appropriation..... 677,000
 8 Incidental expenses.
 9 State appropriation..... 7,845,000
 10 Expenses - Representatives: In
 11 addition to annual reimbursement for
 12 expenses heretofore authorized by law
 13 for each member of the House of
 14 Representatives, each member shall be
 15 entitled to reimbursement for actual
 16 expenses, not exceeding the sum of
 17 \$12,500 annually, incurred for lodging
 18 and meals while away from home on
 19 official legislative business, home
 20 office expenses, official postage,
 21 staff and all other expenses
 22 incidental to legislative duties.
 23 State appropriation..... 5,133,000
 24 Legislative printing and expenses.
 25 State appropriation..... 16,000,000
 26 Attending National Legislative
 27 Conference - expenses.
 28 State appropriation..... 294,000
 29 The above appropriation for
 30 attending National Legislative

1 Conference meetings and for attending
2 meetings of the Council of State
3 Governments shall be paid to the Chief
4 Clerk of the House in the same manner
5 and under the same conditions as the
6 appropriations for postage and
7 contingent expenses above.

8 For the payment of the expenses of
9 the Committee on Appropriations (R) of
10 the House of Representatives in
11 investigating schools, colleges,
12 universities, correctional
13 institutions, mental hospitals,
14 medical and surgical hospitals, homes
15 and other institutions and agencies
16 supported, in whole or in part, by
17 appropriations from the State Treasury
18 in analyzing reports, expenditures and
19 the general operation and
20 administration of the institutions and
21 agencies in examining and analyzing
22 requests of the same and of the
23 various departments, boards and
24 commissions of the Commonwealth, and
25 for the collection of data from other
26 states, attending seminars and
27 conferences, and in cooperating and
28 exchanging information with
29 legislative budget and financial
30 committees of other states, and any

1 office expenses necessary to serve the
2 committee and its chairman, and for
3 the necessary clerical assistance and
4 other assistance, travel expenses and
5 all other expenses deemed necessary by
6 the chairman in compiling data and
7 information connected with the work of
8 the committee in compiling comparative
9 cost and other fiscal data and
10 information for the use of the
11 committee and the House of
12 Representatives during legislative
13 sessions and during the interim
14 between legislative sessions to the
15 discharge of such duties. The
16 committee shall have the authority to
17 examine and inspect all properties,
18 equipment, facilities, files, records
19 and accounts of any State office,
20 department, institution, board,
21 committee, commission or agency or any
22 institution or agency supported, in
23 whole or in part, by appropriation
24 from the State Treasury and to
25 administer oaths. The sum appropriated
26 shall be paid on warrant of the State
27 Treasurer in favor of the chairman of
28 the committee on the presentation of
29 his requisition for the same. The
30 Chairman of the Committee on

1 Appropriations (R) shall, not later
2 than 30 days after the termination of
3 his term of office or until his
4 successor is elected and also within
5 30 days after the adjournment of any
6 regular or special session, file an
7 account, together with supporting
8 documents whenever possible, in the
9 office of the Committee on
10 Appropriations, of the committee's
11 expenses since the filing of the prior
12 account.

13 State appropriation..... 4,200,000

14 For the payment of the expenses of
15 one member of the Committee on
16 Appropriations (D) of the House of
17 Representatives, designated by a
18 majority vote of the House of
19 Representatives Caucus (D), for
20 investigating schools, colleges,
21 universities, correctional
22 institutions, mental hospitals,
23 medical and surgical hospitals, homes
24 and other institutions and agencies
25 supported, in whole or in part, by
26 appropriations from the State Treasury
27 in analyzing reports, expenditures,
28 and the general operation and
29 administration of the institutions and
30 agencies in examining and analyzing

1 requests of the same and of the
2 various departments, boards and
3 commissions of the Commonwealth and
4 for the collection of data from other
5 states, attending seminars and
6 conferences, and in cooperating and
7 exchanging information with
8 legislative budget and financial
9 committees of other states, and any
10 office expenses necessary to serve the
11 committee and its chairman, and for
12 the necessary clerical assistance, and
13 other assistance, travel expenses and
14 all other expenses deemed necessary by
15 the chairman in compiling data and
16 information connected with the work of
17 the committee in compiling comparative
18 cost and other fiscal data and
19 information for the use of the
20 committee and the House of
21 Representatives during legislative
22 sessions and during the interim
23 between legislative sessions to the
24 discharge of such duties. The sum
25 appropriated shall be paid on warrant
26 of the State Treasurer in favor of the
27 member so designated by the majority
28 vote of the House of Representatives
29 Caucus (D) on the presentation of his
30 requisition for the same. Such member

1 so designated shall, not later than 30
2 days after the termination of his term
3 of office or until his successor is
4 elected and also within 30 days after
5 the adjournment of any regular or
6 special session, file an account,
7 together with supporting documents
8 whenever possible, in the office of
9 the Committee on Appropriations (D) of
10 the House of Representatives, of his
11 expenses since the filing of the prior
12 account.

13 State appropriation..... 4,200,000

14 The Committee on Appropriations may
15 issue subpoenas under the hand and
16 seal of the Majority Chairman to
17 compel the attendance of witnesses and
18 the production of any papers, books,
19 accounts, documents and testimony
20 touching matters properly being
21 inquired into by the committee and to
22 cause the deposition of witnesses
23 either residing within or without the
24 State to be taken in the manner
25 prescribed by law for taking
26 depositions in civil actions.

27 For the payment to the Special
28 Leadership Account (R) for payment of
29 salaries, wages and all other
30 incidental expenses incurred in hiring

1 personnel and staff or for services,
2 which, in the opinion of the Majority
3 Leader, may be required or arise
4 during legislative sessions and during
5 the interim between legislative
6 sessions and for the payment of all
7 other expenses related to the
8 performance of his duties and
9 responsibilities. The sum appropriated
10 shall be paid on warrant of the State
11 Treasurer in favor of the Majority
12 Leader on the presentation of his
13 requisition for the same. The Majority
14 Leader shall, not later than 30 days
15 after the termination of his term of
16 office or until his successor is
17 elected and also within 30 days after
18 the adjournment of any regular or
19 special session, file an account,
20 together with supporting documents
21 whenever possible, in the office of
22 the Majority Leader, of such expenses
23 since the filing of the prior account.

24 State appropriation.....

13,329,000

25 For the payment to the Special
26 Leadership Account (D) for payment of
27 salaries, wages and all other
28 incidental expenses incurred in hiring
29 personnel and staff or for services
30 which, in the opinion of the Minority

1 Leader, may be required or arise
2 during legislative sessions and during
3 the interim between legislative
4 sessions and for the payment of all
5 other expenses related to the
6 performance of his duties and
7 responsibilities. The sum appropriated
8 shall be paid on warrant of the State
9 Treasurer in favor of the Minority
10 Leader on the presentation of his
11 requisition for the same. The Minority
12 Leader shall, not later than 30 days
13 after the termination of his term of
14 office or until his successor is
15 elected and also within 30 days after
16 the adjournment of any regular or
17 special session, file an account,
18 together with supporting documents
19 whenever possible, in the office of
20 the Minority Leader, of such expenses
21 since the filing of the prior account.

22 State appropriation..... 13,329,000

23 For allocation in such amounts as
24 may be designated by the Legislative
25 Management Committee (R) to the
26 several standing committees (other
27 than the Committee on Appropriations)
28 of the House for payment of
29 compensation of counsel, research
30 assistants and other staff personnel

1 hired and assigned to work on behalf
2 of the chairman and the majority
3 members of such standing committees of
4 the House and for other necessary
5 expenses incurred. Upon presentation
6 of requisitions by the Chief Clerk of
7 the House for such compensation or
8 expenses, such shall be paid on
9 warrant of the State Treasurer
10 directly to and in favor of the
11 persons designated in such
12 requisitions as entitled to receive
13 such compensation or expenses. An
14 accounting, together with supporting
15 documents whenever possible, shall be
16 filed in the office of the Chief Clerk
17 of such expenses since the filing of
18 the prior account.

19 State appropriation..... 17,857,000

20 For allocation in such amounts as
21 may be designated by the Legislative
22 Management Committee (D) to the
23 several standing committees (other
24 than the Committee on Appropriations)
25 of the House for payment of
26 compensation of counsel, research
27 assistants and other staff personnel
28 hired and assigned to work on behalf
29 of the minority members of such
30 standing committees of the House and

1 for other necessary expenses incurred.
2 Upon presentation of requisitions by
3 the Chief Clerk of the House for such
4 compensation or expenses, such shall
5 be paid on warrant of the State
6 Treasurer directly to and in favor of
7 the persons designated in such
8 requisitions as entitled to receive
9 such compensation or expenses. An
10 accounting, together with supporting
11 documents whenever possible, shall be
12 filed in the office of the Chief Clerk
13 of such expenses since the filing of
14 the prior account.

15 State appropriation..... 17,857,000

16 All appropriations made in this act
17 or in any other fiscal year to any
18 account of the House of
19 Representatives remaining unexpended
20 and unencumbered on the effective date
21 of this part, may be transferred by
22 the Bipartisan Management Committee,
23 in its discretion, to such House
24 accounts as the committee deems
25 necessary. Such power to transfer
26 appropriations shall be limited to the
27 2005-2006 fiscal year.

28 For the Commonwealth Emergency
29 Medical System.

30 State appropriation..... 50,000

1 For the Chief Clerk of the House of
2 Representatives for the purchase of
3 Pennsylvania and National flags to be
4 sent to residents of Pennsylvania.

5 State appropriation..... 24,000

6 For information and other
7 technology.

8 State appropriation..... 16,000,000

9 For the school for new members.

10 State appropriation..... 15,000

11 Section 253. Legislative Reference
12 Bureau.--The following amounts are

13 appropriated to the Legislative

14 Reference Bureau:

Federal State

15 For the salaries, wages and all
16 necessary expenses for the work of the
17 Legislative Reference Bureau,
18 including the Code and Bulletin
19 Section.

20 The Pennsylvania Consolidated
21 Statutes, advance copies of statutes,
22 volumes of the Laws of Pennsylvania
23 and other publications shall be
24 printed under contracts entered into
25 by the Legislative Reference Bureau
26 (without the intervention of any other
27 State agency or officer and without
28 regard to any other statute regulating
29 printing contracts) and distributed
30 (without regard to any other statute

1 regulating distribution of laws) as
2 determined by the bureau, and moneys
3 from sales shall be paid to the bureau
4 or the Department of General Services,
5 as the bureau shall determine, which
6 shall pay the same into the State
7 Treasury to the credit of the General
8 Fund. Such moneys are hereby
9 appropriated from the General Fund to
10 the Legislative Reference Bureau for
11 the editing, printing and distribution
12 of such publications and related
13 expenses.

14 State appropriation..... 7,598,000

15 For contingent expenses connected
16 with the work of the Legislative
17 Reference Bureau to be paid on
18 warrants of the State Treasurer in
19 favor of the director on the
20 presentation of his requisitions for
21 the same. The director shall file an
22 accounting of the expenses, together
23 with supporting documents whenever
24 possible, in the office of the
25 Legislative Reference Bureau.

26 State appropriation..... 20,000

27 For the Pennsylvania Bulletin and
28 Pennsylvania Code and related
29 expenses.

30 State appropriation..... 795,000

1 Section 254. Legislative Budget
2 and Finance Committee.--The following
3 amounts are appropriated to the
4 Legislative Budget and Finance

5 Committee:	Federal	State
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6 For the salaries, wages and all
7 necessary expenses for the work of the
8 Legislative Budget and Finance
9 Committee upon presentation of
10 requisitions for the same from the
11 chairman to be paid on warrants of the
12 State Treasurer directly to and in
13 favor of the person named in the
14 requisitions.

15 State appropriation.....		2,250,000
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16 Section 255. Legislative Data
17 Processing Committee.--The following
18 amounts are appropriated to the
19 Legislative Data Processing

20 Committee:	Federal	State
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21 For the operation of the
22 Legislative Data Processing Center
23 upon presentation of requisitions for
24 the same from the chairman to be paid
25 on warrants of the State Treasurer
26 directly to and in favor of the person
27 named in the requisitions.

28 State appropriation.....		3,751,000
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29 Section 256. Joint State
30 Government Commission.--The following

1 amounts are appropriated to the Joint
2 State Government Commission:
3 For the salaries, wages and all
4 necessary expenses for the work of the
5 Joint State Government Commission upon
6 presentation of requisitions for the
7 same from the chairman to be paid on
8 warrants of the State Treasurer
9 directly to and in favor of the person
10 named in the requisition.

11 State appropriation..... 1,795,000

12 Section 257. Local Government
13 Commission.--The following amounts are
14 appropriated to the Local Government
15 Commission:

16 For the salaries, wages and all
17 expenses necessary for the work of the
18 Local Government Commission upon
19 presentation of requisitions for the
20 same from the chairman to be paid on
21 warrants of the State Treasurer
22 directly to and in favor of the person
23 named in the requisitions.

24 State appropriation..... 1,159,000

25 For the compilation and
26 distribution of various municipal
27 codes.

28 State appropriation..... 28,000

29 Section 258. Joint Legislative Air
30 and Water Pollution Control and

1 Conservation Committee.--The following
2 amounts are appropriated to the Joint
3 Legislative Air and Water Pollution
4 Control and Conservation Committee:
5 For the salaries and expenses of
6 the Joint Legislative Air and Water
7 Pollution Control and Conservation
8 Committee upon presentation of
9 requisitions for the same from the
10 chairman to be paid on warrants of the
11 State Treasurer directly to and in
12 favor of the person named in the
13 requisitions.

14	State appropriation.....	498,000
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15 Section 259. Legislative Audit
16 Advisory Commission.--The following
17 amounts are appropriated to the
18 Legislative Audit Advisory
19 Commission:

20 For the salaries, wages and all
21 expenses necessary for the work of the
22 Legislative Audit Advisory Commission.

23	State appropriation.....	168,000
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24 Section 260. Independent
25 Regulatory Review Commission.--The
26 following amounts are appropriated to
27 the Independent Regulatory Review
28 Commission:

29 For the salaries, wages and all
30 necessary expenses for the work of the

1 Independent Regulatory Review

2 Commission.

3 State appropriation..... 1,850,000

4 Section 261. Capitol Preservation

5 Committee.--The following amounts are

6 appropriated to the Capitol

7 Preservation Committee: Federal State

8 For the operation of the Capitol

9 Preservation Committee. All

10 appropriations made in this act or in

11 any other fiscal year to the Capitol

12 Preservation Committee for the

13 restoration of the Capitol remaining

14 unexpended and unencumbered on the

15 effective date of this part may be

16 expended by the committee for such

17 restoration, including any

18 construction, alterations, structural

19 modifications and relocations of

20 existing facilities and services as

21 may be necessary or incidental to

22 accomplish any such restoration.

23 State appropriation..... 967,000

24 For the restoration of the Capitol

25 and its artifacts, including support

26 facilities and services.

27 State appropriation..... 4,150,000

28 For flag conservation.

29 State appropriation..... 60,000

30 For a colonial history of the

1	Pennsylvania House of Representatives.		
2	State appropriation.....		197,000
3	For the centennial of the Capitol.		
4	No funds from this appropriation may		
5	be expended until enabling legislation		
6	is enacted.		
7	State appropriation.....		250,000
8	For rare books conservation.		
9	State appropriation.....		400,000
10	Section 262. Pennsylvania		
11	Commission on Sentencing.--The		
12	following amounts are appropriated to		
13	the Pennsylvania Commission on		
14	Sentencing:	Federal	State
15	For the Pennsylvania Commission on		
16	Sentencing.		
17	State appropriation.....		992,000
18	Section 263. Center for Rural		
19	Pennsylvania.--The following amounts		
20	are appropriated to the Center for		
21	Rural Pennsylvania:	Federal	State
22	For the Center for Rural		
23	Pennsylvania.		
24	State appropriation.....		1,050,000
25	Section 264. Commonwealth Mail		
26	Processing Center.--The following		
27	amounts are appropriated to the		
28	Commonwealth Mail Processing Center:	Federal	State
29	For the Commonwealth Mail		
30	Processing Center.		

1 State appropriation..... 925,000

2 SUBPART C

3 JUDICIAL DEPARTMENT

4 Section 281. Supreme Court.--The
5 following amounts are appropriated to
6 the Supreme Court:

Federal State

7 For the Supreme Court: including
8 the salaries of the Supreme Court
9 justices, for the office of
10 prothonotary and for the library in
11 the Eastern District and Western
12 District, for the office of
13 prothonotary in the Middle District,
14 for criers, tipstaves, official
15 stenographers, court officers and the
16 law secretary of the Chief Justice in
17 Eastern, Middle and Western Districts,
18 home office expenses and Workers'
19 Compensation Insurance Premiums for
20 all Supreme Court employees not funded
21 by other appropriations, for the
22 office of State reporters, including
23 the salaries and compensation of
24 employees, including the fees for
25 prothonotaries of the Supreme Court of
26 the Eastern, Middle and Western
27 Districts on assignment to judges to
28 counties other than their own, and
29 further including assessments for the
30 National Center of State Courts.

1	State appropriation.....	13,151,000
2	For vouchered expenses for	
3	justices.	
4	State appropriation.....	180,000
5	For the judicial council for the	
6	unified judicial system.	
7	State appropriation.....	340,000
8	For county court administrators for	
9	the unified judicial system. No moneys	
10	from any other appropriation or fund	
11	may be utilized to supplement this	
12	appropriation.	
13	State appropriation.....	16,000,000
14	For court management education for	
15	the unified judicial system.	
16	State appropriation.....	157,000
17	For the Civil Procedural Rules	
18	Committee.	
19	State appropriation.....	423,000
20	For the Appellate Court/Orphans'	
21	Court Rules Committee.	
22	State appropriation.....	180,000
23	For the Rules of Evidence	
24	Committee.	
25	State appropriation.....	169,000
26	For the Minor Court Rules	
27	Committee.	
28	State appropriation.....	178,000
29	For the Criminal Procedural Rules	
30	Committee.	

1	State appropriation.....	430,000
2	For the Domestic Relations	
3	Committee.	
4	State appropriation.....	203,000
5	For the Juvenile Court Rules	
6	Committee.	
7	State appropriation.....	198,000
8	For the Court Administrator,	
9	including the expenses of the Judicial	
10	Council of Pennsylvania and the	
11	District Justice Administrator. Funds	
12	from this appropriation may be used	
13	for the operation of the Pennsylvania	
14	Board of Law Examiners. All funds so	
15	spent shall be repaid in full to the	
16	administrative office of the	
17	Pennsylvania courts without interest	
18	or charges from the augmenting	
19	revenues of the Pennsylvania Board of	
20	Law Examiners.	
21	State appropriation.....	8,945,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for the Court	
25	Administrator:	
26	(1) "Court Improvement Project."	
27	Federal appropriation.....	430,000
28	For the Integrated Criminal Justice	
29	System.	
30	State appropriation.....	2,095,000

1 For the unified judicial system
2 security program.

3 State appropriation..... 808,000

4 Section 282. Superior Court.--The
5 following amounts are appropriated to
6 the Superior Court:

Federal State

7 For the salaries and expenses of
8 the Superior Court: including the
9 salary of the Superior Court judges,
10 for panelization of judges program,
11 for criers, tipstaves, official
12 stenographers, home office expenses,
13 court officers and law secretary of
14 the president judge and Workers'
15 Compensation Insurance Premiums for
16 all employees of the Superior Court,
17 for the prothonotary's office in the
18 Philadelphia District, including
19 salaries and compensation for
20 employees, including the expenses of
21 dockets, stationery, supplies, books
22 for the library and other costs of the
23 Superior Court and its offices. Senior
24 judges working as active or senior
25 judges a minimum of 75 days in the
26 prior calendar year are to receive
27 health benefits.

28 State appropriation..... 26,679,000

29 For vouchered expenses for active
30 judges.

1	State appropriation.....		237,000
2	Section 283. Commonwealth Court.--		
3	The following amounts are appropriated		
4	to the Commonwealth Court:	Federal	State
5	For the salaries of judges, for the		
6	salaries and expenses of employees and		
7	for home office expenses. Senior		
8	judges working as active or senior		
9	judges a minimum of 75 days in the		
10	prior calendar year are to receive		
11	health benefits.		
12	State appropriation.....		16,060,000
13	For vouchered expenses for active		
14	judges.		
15	State appropriation.....		143,000
16	Section 284. Courts of common		
17	pleas.--The following amounts are		
18	appropriated to the courts of common		
19	pleas:	Federal	State
20	For the courts of common pleas:		
21	including the salaries and expenses of		
22	judges, including the expenses of		
23	traveling judges, including the		
24	mileage in divided judicial districts,		
25	and the payment of a per diem salary,		
26	mileage and miscellaneous expenses to		
27	active visiting judges for the		
28	performance of their official duties.		
29	No printing, postage, telephone and		
30	supplies may be paid for from this		

1 appropriation. No expenses of any kind
2 relating to education may be paid from
3 this appropriation.

4 State appropriation..... 68,436,000

5 For senior judges of the courts of
6 common pleas. Senior judges working as
7 active or senior judges a minimum of
8 75 days in the prior calendar year are
9 to receive health benefits. Senior
10 judges shall not be assigned unless
11 adequate funds are available in this
12 appropriation to provide compensation.
13 Any senior judge assigned in excess of
14 existing funding shall be compensated
15 from the appropriation for the Supreme
16 Court.

17 State appropriation..... 3,996,000

18 For common pleas judicial
19 education.

20 State appropriation..... 953,000

21 For the Ethics Committee.

22 State appropriation..... 40,000

23 Section 285. Community courts -

24 magisterial district judges.--The

25 following amounts are appropriated to

26 the community courts and magisterial

27 district judges:

	Federal	State
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28 For the salaries and expenses of

29 community court judges and magisterial

30 district judges. Senior judges working

1 a minimum number of days provided by
2 the Supreme Court are to receive
3 health benefits. Except for those
4 printing costs relating to 42 Pa.C.S.
5 § 3532 (relating to expenses), no
6 other printing, postage, telephone and
7 supplies may be paid for from this
8 appropriation. No expenses of any kind
9 relating to education may be paid from
10 this appropriation.

11 State appropriation..... 55,282,000

12 For magisterial district judges'
13 education.

14 State appropriation..... 605,000

15 Section 286. Philadelphia Traffic
16 Court.--The following amounts are
17 appropriated to the Philadelphia

18 Traffic Court: Federal State

19 For the salaries and expenses of
20 judges. Senior judges working as
21 active or senior judges a minimum of
22 75 days in the prior calendar year are
23 to receive health benefits.

24 State appropriation..... 840,000

25 Section 287. Philadelphia
26 Municipal Court.--The following
27 amounts are appropriated to the

28 Philadelphia Municipal Court: Federal State

29 For the salaries and expenses of
30 judges. Senior judges working as

1 active or senior judges a minimum of
2 75 days in the prior calendar year are
3 to receive health benefits.

4	State appropriation.....	5,061,000
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5 For law clerks.

6	State appropriation.....	39,000
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7 To provide prompt service and
8 support for victims of domestic
9 violence.

10	State appropriation.....	204,000
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11 Section 288. Judicial Conduct

12 Board.--The following amounts are
13 appropriated to the Judicial Conduct

14	Board:	Federal	State
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15 For salaries and expenses of the
16 Judicial Conduct Board.

17	State appropriation.....	1,202,000
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18 Section 289. Court of Judicial

19 Discipline.--The following amounts are
20 appropriated to the Court of Judicial

21	Discipline:	Federal	State
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22 For salaries and expenses of the
23 Court of Judicial Discipline.

24	State appropriation.....	451,000
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25 Section 290. Juror cost

26 reimbursement.--The following amounts
27 are appropriated for juror cost

28	reimbursement:	Federal	State
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29 For juror cost reimbursement.

30	State appropriation.....	1,369,000
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1 Section 291. County court
2 reimbursement.--The following amounts
3 are appropriated for court costs: Federal State
4 For payment to counties as
5 reimbursement for costs incurred by
6 counties in the administration and
7 operation of courts of common pleas
8 during calendar year 2004.
9 Reimbursement shall be provided on the
10 following basis: for each common pleas
11 court judge authorized position,
12 whether filled or vacant within a
13 judicial district, \$70,000 per
14 authorized position shall be provided.
15 Judicial districts comprising more
16 than one county shall be entitled to
17 receive \$70,000 per authorized common
18 pleas court judge position; the amount
19 payable to each county shall be
20 determined by the proportion of the
21 individual county's population in
22 relation to the population of the
23 entire judicial district. No county
24 shall be reimbursed for costs above
25 the actual direct costs, excluding
26 capital outlays, incurred by them for
27 the operation of the courts of common
28 pleas. For the purposes of
29 reimbursement for common pleas court
30 judge authorized positions, no county

1 shall receive less than 77.5% of the
2 actual reimbursement for court costs
3 provided to them from funds
4 appropriated for the fiscal year July
5 1, 1980, to June 30, 1981.

6 All payments for reimbursement
7 shall be made to the county treasurer
8 and, in cities of the first class
9 coterminous with counties of the first
10 class, to the city treasurer.

11 State appropriation..... 32,126,000

12 For senior judge operational
13 support grants. Funds from this
14 appropriation shall be distributed as
15 provided by statute.

16 State appropriation..... 2,000,000

17 PART III

18 STATE LOTTERY FUND APPROPRIATIONS

19 Section 301. Department of
20 Aging.--The following amounts are
21 appropriated to the Department of

22 Aging:	Federal	State
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23 For audit costs for the Lottery
24 Fund.

25 State appropriation.....	50,000
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26 For PENNCARE for older
27 Pennsylvanians, for the purpose of
28 developing, operating and purchasing
29 services for the aged and other
30 adults, including, but not limited to,

1 model projects, community care
2 services, audits of area agencies on
3 aging, protective services and
4 counseling services. This
5 appropriation includes sufficient
6 funds for a 2% cost-of-living increase
7 for direct care staff. No funds from
8 this appropriation shall be used for
9 costs of administration by the
10 Department of Aging.

11 State appropriation..... 217,876,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for PENNCARE:

15 (1) "Programs for the Aging -
16 Title III."

17 Federal appropriation..... 52,000,000

18 (2) "Programs for the Aging -
19 Nutrition."

20 Federal appropriation..... 10,000,000

21 (3) "Programs for the Aging -
22 Title V."

23 Federal appropriation..... 5,300,000

24 (4) "Programs for the Aging -
25 Title VII."

26 Federal appropriation..... 4,700,000

27 (5) "Medical Assistance -
28 Attendant Care."

29 Federal appropriation..... 6,010,000

30 (6) "Medical Assistance -

1 Assistance Act.
2 State appropriation..... 500,000

3 Section 402. Department of Public

4 Welfare.--The following amounts are

5 appropriated to the Department of

6 Public Welfare: Federal State

7 For supplemental assistance under
8 the Energy Conservation and Assistance
9 Act.

10 State appropriation..... 1,600,000

11 PART V

12 JUDICIAL COMPUTER SYSTEM AUGMENTATION

13 ACCOUNT APPROPRIATIONS

14 Section 501. Supreme Court.--The
15 following amounts are appropriated to
16 the Supreme Court: Federal State

17 For the Statewide Judicial Computer
18 System. The Supreme Court and the
19 Court Administrator are prohibited
20 from augmenting this amount by
21 billings to other appropriations to
22 the judicial branch for the Statewide
23 Judicial Computer System or for any
24 other purpose.

25 State appropriation..... 41,727,000

26 PART VI

27 EMERGENCY MEDICAL SERVICES OPERATING

28 FUND APPROPRIATIONS

29 Section 601. Department of
30 Health.--The following amounts are

1	appropriated to the Department of		
2	Health:	Federal	State
3	For emergency medical services.		
4	State appropriation.....		13,033,000
5	For Catastrophic Medical and		
6	Rehabilitation Program.		
7	State appropriation.....		3,000,000

8 PART VII

9 STATE STORES FUND APPROPRIATIONS

10 Section 701. Pennsylvania State
 11 Police.--The following amounts are
 12 appropriated to the Pennsylvania State

13	Police:	Federal	State
14	For liquor control enforcement		
15	operational expenses.		
16	State appropriation.....		20,958,000

17 PART VIII

18 MOTOR LICENSE FUND APPROPRIATIONS

19 FOR 2005-2006

20 SUBPART A

21 MOTOR LICENSE FUND

22 Section 801. Department of
 23 Transportation.--The following amounts
 24 are appropriated to the Department of

25	Transportation:	Federal	State
26	For the salaries, wages and all		
27	necessary expenses for the proper		
28	administration of the Department of		
29	Transportation, including the State		
30	Transportation Commission and the		

1	State Transportation Advisory	
2	Committee and the Statewide	
3	coordination of municipal services.	
4	State appropriation.....	47,022,000
5	For operation of welcome centers.	
6	State appropriation.....	2,616,000
7	For advanced highway maintenance	
8	technologies and intelligent	
9	transportation systems.	
10	State appropriation.....	22,100,000
11	For the salaries, wages and all	
12	necessary expenses for the operation	
13	of the Highway and Safety Improvement	
14	Programs, including planning and	
15	research, design, engineering, right-	
16	of-way acquisition and the operation	
17	of the engineering district facilities	
18	and liaison services with communities	
19	on local road engineering and	
20	construction activities.	
21	State appropriation.....	150,000,000
22	For security walls pilot projects.	
23	State appropriation.....	5,000,000
24	For the salaries, wages and all	
25	necessary expenses for the	
26	administration and operation of the	
27	maintenance program for State roads,	
28	bridges, tunnels and structures,	
29	including the operation of the county	
30	maintenance district facilities. At	

1 least \$4,000,000 shall be used for the
2 installation and maintenance of raised
3 reflective pavement markers on
4 interstate and similar highways and
5 for installation and maintenance of
6 such markers on other State roads at
7 locations determined by the Department
8 of Transportation. The \$4,000,000 may
9 be drawn from both the highway and
10 safety improvement and maintenance
11 appropriations.

12 State appropriation..... 694,000,000

13 For highway maintenance and safety
14 projects.

15 State appropriation..... 10,000,000

16 For a Statewide pavement
17 preservation program.

18 State appropriation..... 50,000,000

19 For disaster recovery.

20 State appropriation..... 50,000,000

21 For bridge preservation.

22 State appropriation..... 28,000,000

23 For emergency highway repairs.

24 State appropriation..... 5,000,000

25 For reinvestment in Department of
26 Transportation facilities.

27 State appropriation..... 16,540,000

28 For the salaries, wages and all
29 necessary expenses for the
30 administration of the Traffic Safety

1	Program and the administration and		
2	operation of the Operator and Vehicle		
3	Registration Programs.		
4	State appropriation.....		127,708,000
5	For payments to municipalities to		
6	assist in maintenance and construction		
7	costs of roads.		
8	State appropriation.....		190,639,000
9	For supplemental payments to		
10	municipalities to assist in		
11	maintenance and construction costs of		
12	roads in accordance with 75 Pa.C.S.		
13	Ch. 93 (relating to supplemental		
14	funding for municipal highway		
15	maintenance).		
16	State appropriation.....		5,000,000
17	Section 802. Executive Offices.--		
18	The following amounts are appropriated		
19	to the Executive Offices:	Federal	State
20	For comptroller operations related		
21	to the Motor License Fund.		
22	State appropriation.....		5,831,000
23	For the Statewide Public Safety		
24	Radio System.		
25	State appropriation.....		5,871,000
26	Section 803. Treasury		
27	Department.--The following amounts are		
28	appropriated to the Treasury		
29	Department:	Federal	State
30	For the payment of salaries, wages		

1 and all necessary expenses in the
2 proper administration of the program
3 to refund liquid fuels taxes to which
4 the Commonwealth is not entitled.

5 State appropriation..... 455,000

6 For payment of refunds of liquid
7 fuels taxes for agricultural use to
8 which the Commonwealth is not
9 entitled.

10 State appropriation..... 4,000,000

11 For the payment of approved claims
12 for the refunding of liquid fuels
13 taxes and fuel use taxes to which the
14 Commonwealth is not entitled.

15 State appropriation..... 350,000

16 Refunding liquid fuels tax -
17 political subdivision use.

18 State appropriation..... 3,200,000

19 Refunding liquid fuels tax -
20 volunteer fire companies, volunteer
21 ambulance services and volunteer
22 rescue squads.

23 State appropriation..... 400,000

24 Refunding liquid fuels tax - to the
25 Boat Fund for the use of the
26 Pennsylvania Fish and Boat Commission
27 for the improvement of the waters of
28 Pennsylvania on which motorboats are
29 permitted to operate.

30 State appropriation..... 2,800,000

1 For the payment of principal and
2 interest requirements on general
3 obligation bonds issued for
4 transportation projects.

5 State appropriation..... 12,097,000

6 For payment of principal and
7 interest requirements on general
8 obligation bonds issued for public
9 improvements.

10 State appropriation..... 10,625,000

11 For payment of the compensation of
12 the Commonwealth's loan and transfer
13 agent for services and expenses in
14 connection with the registration,
15 transfer and payment of interest on
16 bonds of the Commonwealth and other
17 services required to be performed by
18 the loan and transfer agent.

19 State appropriation..... 50,000

20 Section 804. Department of
21 Conservation and Natural Resources.--
22 The following amounts are appropriated
23 to the Department of Conservation and
24 Natural Resources:

25 For the maintenance and mitigation
26 of dust and sediment pollution from
27 forestry roads.

28 State appropriation..... 1,000,000

29 Section 805. Department of
30 Education.--The following amounts are

1	appropriated to the Department of		
2	Education:	Federal	State
3	For administration of the school		
4	safe driving program and for payments		
5	to school districts or joint school		
6	organizations for driver education		
7	courses.		
8	State appropriation.....		1,230,000
9	Section 806. Department of		
10	Environmental Protection.--The		
11	following amounts are appropriated to		
12	the Department of Environmental		
13	Protection:	Federal	State
14	To the State Conservation		
15	Commission for the maintenance and		
16	improvement of dirt and gravel roads.		
17	State appropriation.....		4,000,000
18	Section 807. Department of General		
19	Services.--The following amounts are		
20	appropriated to the Department of		
21	General Services:	Federal	State
22	For payment of tort claims.		
23	State appropriation.....		20,000,000
24	Section 808. Department of		
25	Revenue.--The following amounts are		
26	appropriated to the Department of		
27	Revenue:	Federal	State
28	For administration and enforcement		
29	of various Motor License Fund tax		
30	regulations.		

1	State appropriation.....		13,408,000
2	Section 809. Pennsylvania State		
3	Police.--The following amounts are		
4	appropriated to the Pennsylvania State		
5	Police:	Federal	State
6	For transfer to the General Fund to		
7	finance the Traffic Control and the		
8	Traffic Safety Facilities Program of		
9	the Pennsylvania State Police.		
10	State appropriation.....		372,085,000
11	For Law Enforcement Information		
12	Technology.		
13	State appropriation.....		32,135,000
14	For transfer to the General Fund to		
15	finance the Municipal Police Officers'		
16	Education and Training Commission.		
17	State appropriation.....		3,846,000
18	For replacement of patrol vehicles.		
19	State appropriation.....		7,000,000
20	For transfer to the General Fund to		
21	finance the Automated Fingerprint		
22	Identification System (AFIS).		
23	State appropriation.....		121,000
24	For commercial vehicle inspections.		
25	State appropriation.....		3,773,000
26	Section 810. Pennsylvania		
27	Emergency Management Agency.--The		
28	following amounts are appropriated to		
29	the Pennsylvania Emergency Management		
30	Agency:	Federal	State

1	For September 2004 Tropical Storm		
2	Ivan - Public Assistance.		
3	State appropriation.....		12,500,000
4	SUBPART B		
5	AVIATION RESTRICTED REVENUE ACCOUNT		
6	Section 821. Department of		
7	Transportation.--The following amounts		
8	are appropriated to the Department of		
9	Transportation:	Federal	State
10	For payment for aviation		
11	operations, including the operation		
12	and maintenance of State-owned		
13	aircraft, payment of general expenses,		
14	supplies, printing and equipment; for		
15	the development and maintenance of		
16	State airports and the maintenance and		
17	repair of landing fields, intermediate		
18	landing fields, landing field		
19	equipment, beacon sites and other		
20	navigation facilities; and for the		
21	encouragement and development of civil		
22	aeronautics.		
23	State appropriation.....		4,966,000
24	For airport development.		
25	State appropriation.....		8,000,000
26	For real estate tax rebate payments		
27	to privately owned public use		
28	airports.		
29	State appropriation.....		250,000

30 PART IX

1 HAZARDOUS MATERIAL RESPONSE

2 FUND APPROPRIATIONS

3 Section 901. Pennsylvania

4 Emergency Management Agency.--The

5 following amounts are appropriated to

6 the Pennsylvania Emergency Management

7 Agency: Federal State

8 For general administration and

9 operational expenses, including

10 expenses of the Hazardous Material

11 Emergency Planning and Response

12 Advisory Committee.

13 State appropriation..... 117,000

14 For training programs for hazardous

15 material response teams.

16 State appropriation..... 417,000

17 For grants to support counties'

18 activities.

19 State appropriation..... 824,000

20 For public and facility owner

21 education, information and

22 participation programs.

23 State appropriation..... 117,000

24 PART X

25 MILK MARKETING FUND APPROPRIATIONS

26 Section 1001. Milk Marketing

27 Board.--The following amounts are

28 appropriated to the Milk Marketing

29 Board: Federal State

30 For the operation of the Milk

1 Marketing Board.

2 State appropriation..... 2,737,000

3 PART XI

4 HOME INVESTMENT TRUST

5 FUND APPROPRIATIONS

6 Section 1101. Department of

7 Community and Economic Development.--

8 The following amounts are appropriated

9 to the Department of Community and

10 Economic Development: Federal State

11 For administration of the Home

12 Program.

13 State appropriation..... 1,200,000

14 PART XII

15 TUITION PAYMENT FUND APPROPRIATIONS

16 Section 1201. Treasury

17 Department.--The following amounts are

18 appropriated to the Treasury

19 Department: Federal State

20 For the operation of the Tuition

21 Account Program Bureau. However, no

22 money deposited with the Treasury

23 Department for the purchase of tuition

24 credits can be used for the

25 administration of the program.

26 State appropriation..... 1,033,000

27 PART XIII

28 BANKING DEPARTMENT FUND APPROPRIATIONS

29 Section 1301. Department of

30 Banking.--The following amounts are

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1	appropriated to the Department of		
2	Banking:	Federal	State
3	For general government operations		
4	of the Department of Banking.		
5	State appropriation.....		16,720,000
6	Section 1302. Department of		
7	General Services.--The following		
8	amounts are appropriated to the		
9	Department of General Services:	Federal	State
10	For Harristown rental charges.		
11	State appropriation.....		141,000
12	For Harristown utility and		
13	municipal charges.		
14	State appropriation.....		213,000

15 PART XIV

16 FIREARM RECORDS CHECK FUND APPROPRIATIONS

17 Section 1401. Pennsylvania State
 18 Police.--The following amounts are
 19 appropriated to the Pennsylvania State

20	Police:	Federal	State
21	For activities associated with the		
22	purchase of firearms by individuals.		
23	State appropriation.....		5,807,000

24 PART XV

25 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

26 AUTHORITY FUND APPROPRIATIONS

27 Section 1501. Department of
 28 Community and Economic Development.--
 29 The following amounts are appropriated
 30 to the Department of Community and

	Federal	State
1 Economic Development:		
2 For the Ben Franklin Technology		
3 Development Authority Fund. No more		
4 than \$1,362,000 may be used for		
5 administration.		
6 State appropriation.....		55,485,000
7 The following Federal amounts are		
8 appropriated to supplement the sum		
9 appropriated for the Ben Franklin		
10 Technology Development Authority:		
11 (1) "Assistive Technology."		
12 Federal appropriation.....	2,000,000	
13 (2) "Telecommunications		
14 Initiatives."		
15 Federal appropriation.....	6,000,000	
16 (3) "Technology Opportunities."		
17 Federal appropriation.....	500,000	
18 (4) "Telecommunications		
19 Infrastructure."		
20 Federal appropriation.....	2,000,000	
21 (5) "Integrated Technology."		
22 Federal appropriation.....	1,000,000	
23 (6) "Telecommunications Projects."		
24 Federal appropriation.....	500,000	
25 PART XVI		
26 TOBACCO SETTLEMENT FUND		
27 Section 1601. Tobacco Settlement		
28 Board.--The following amounts are		
29 appropriated to the Tobacco Settlement		
30 Board:	Federal	State

1 For the general government
2 operations of the Tobacco Settlement
3 Board.

4 State appropriation..... 376,000

5 PART XVI-A

6 HEALTH CARE PROVIDER RETENTION ACCOUNT

7 Section 1601-A. Department of
8 Public Welfare.--The following amounts
9 are appropriated to the Department of

10 Public Welfare:	Federal	State
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11 For health care provider retention
12 pursuant to section 443.7 of the act
13 of June 13, 1967 (P.L.31, No.21),
14 known as the Public Welfare Code.

15 State appropriation.....	209,467,000
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16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for health care provider
19 retention under section 443.7 of the
20 Public Welfare Code:

21 (1) "Medical Assistance - Provider
22 Retention."

23 Federal appropriation.....	256,533,000
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24 PART XVII

25 RESTRICTED RECEIPT ACCOUNTS

26 Section 1701. General provisions.--The Secretary of the
27 Budget may create the restricted receipt accounts set forth in
28 this part for the purpose of administering Federal grants only
29 for the purposes herein designated during the fiscal year July
30 1, 2005, through June 30, 2006.

1 Section 1702. Department of Community and Economic
2 Development.--The following restricted receipt account may be
3 established for the Department of Community and Economic
4 Development:

5 (1) "ARC Housing Revolving Loan Program."

6 Section 1703. Department of Conservation and Natural
7 Resources.--The following restricted receipt accounts may be
8 established for the Department of Conservation and Natural
9 Resources:

10 (1) "Federal Aid to Volunteer Fire Companies."

11 (2) "Federal Land and Water Conservation Fund Act."

12 (3) "National Forest Reserve Allotment."

13 (4) "Federal Land and Water Conservation Fund Act -
14 Conservation and Natural Resources."

15 Section 1704. Department of Education.--The following
16 restricted receipt accounts may be established for the
17 Department of Education:

18 (1) "Education of the Disabled - Part C."

19 (2) "LSTA - Library Grants."

20 (3) "Penn State University Federal Aid."

21 (4) "Emergency Immigration Education Assistance."

22 (5) "Education of the Disabled - Part D."

23 (6) "Homeless Adult Assistance Program."

24 (7) "Severely Handicapped."

25 (8) "Medical Assistance Reimbursements to Local Education
26 Agencies."

27 Section 1705. Department of Environmental Protection.--The
28 following restricted receipt accounts may be established for the
29 Department of Environmental Protection:

30 (1) "Federal Water Resources Planning Act."

1 expenses of the duly elected or appointed officers and employees
2 of the Commonwealth, for the payment of fees for contractual
3 services rendered, for the purchase or rental of goods and
4 services, printing, public advertising by or through any medium,
5 equipment, land and buildings and for payment of any other
6 expenses, as provided by law or by this act, necessary for the
7 proper conduct of the duties, functions and activities and for
8 the purposes hereinafter set forth for the fiscal year beginning
9 July 1, 2004, and for the payment of bills incurred and
10 remaining unpaid at the close of the fiscal year ending June 30,
11 2004.

12 (b) The following sums set forth in this part, or as much
13 thereof as may be necessary, are hereby specifically
14 appropriated from the State Lottery Fund to the several
15 hereinafter named agencies of the Executive Department of the
16 Commonwealth for the payment of salaries, wages or other
17 compensation and travel expenses of the duly appointed officers
18 and employees of the Commonwealth, for the payment of fees for
19 contractual services rendered, for the purchase or rental of
20 goods and services and for payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2004, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2004.

26 Section 1802. Federal augmentation appropriations.--The
27 following Federal augmentation appropriations set forth in this
28 part, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Federal augmentation funds to
30 the several hereinafter named agencies of the Executive and

1 Judicial Departments of the Commonwealth for the payment of the
2 expenses of implementing and carrying out the programs stated
3 herein for the fiscal year beginning July 1, 2004, and for the
4 payment of bills incurred and remaining unpaid at the close of
5 the fiscal year ending June 30, 2004. Unless otherwise stated,
6 the appropriations include any carryovers from the prior fiscal
7 year.

8 SUBPART B

9 EXECUTIVE DEPARTMENT

10 Section 1811. Department of
11 Aging.--The following amounts are
12 appropriated to the Department of

13 Aging:	Federal	State
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14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Pharmacy Education."

19 Federal appropriation.....	5,000,000
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20 Section 1812. Department of
21 Corrections.--The following amounts
22 are appropriated to the Department of

23 Corrections:	Federal	State
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24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for State correctional
27 institutions:

28 (1) "Prison Rape Elimination."

29 Federal appropriation.....	500,000
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30 Section 1813. Department of

1 Education.--The following amounts are
2 appropriated to the Department of

3 Education: Federal State

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "State and Community Highway
9 Safety."

10 Federal appropriation..... 747,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for school food services:

14 (1) "Food and Nutrition - Local."

15 Federal appropriation..... 311,879,000

16 For community college capital
17 leases and debt service.

18 State appropriation..... 4,800,000

19 Section 1814. Department of
20 Health.--The following amounts are
21 appropriated to the Department of

22 Health: Federal State

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for State health care
26 centers:

27 (1) "Preventive Health Special
28 Projects."

29 Federal appropriation..... 3,410,000

30 For screening of newborns.

1 State appropriation..... 4,806,000

2 Section 1815. Department of
3 Military and Veterans Affairs.--The
4 following amounts are appropriated to
5 the Department of Military and
6 Veterans Affairs:

Federal State

7 For the Scotland School for
8 Veterans' Children.

9 State appropriation..... 8,593,000

10 Section 1816. Department of Public
11 Welfare.--The following amounts are
12 appropriated to the Department of
13 Public Welfare:

Federal State

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Medical Assistance -
19 Infrastructure."

20 Federal appropriation..... 825,000

21 (2) "Locally Organized Systems of
22 Child Care."

23 Federal appropriation..... 500,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for information systems:

27 (1) "Medical Assistance -
28 Information Systems."

29 Federal appropriation..... 54,388,000

30 (2) "Food Stamps - Information

1 Systems."

2 Federal appropriation..... 10,943,000

3 (3) "Child Support Enforcement -
4 Information Systems."

5 Federal appropriation..... 7,591,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for Statewide operations
9 relating to county administration:

10 (1) "Food Stamps - Statewide."

11 Federal appropriation..... 23,512,000

12 For cash assistance grants
13 including employment and training and
14 child care services for cash
15 assistance recipients and child care
16 services for former cash assistance
17 recipients.

18 State appropriation..... 381,656,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for cash assistance:

22 (1) "TANFBG - Cash Assistance."

23 The Department of Public Welfare, upon
24 approval of the Secretary of the
25 Budget, may transfer funds from this
26 appropriation to the CCDFBG - Child
27 Care Services appropriation to provide
28 child care services to additional low-
29 income families provided that such
30 transfer of funds will not result in a

1 deficit in this appropriation. The
2 Secretary of the Budget shall provide,
3 ten days prior to any transfer, notice
4 of any such transfer to the chairman
5 and minority chairman of the
6 Appropriations Committee of the Senate
7 and the chairman and minority chairman
8 of the Appropriations Committee of the
9 House of Representatives.

10 Federal appropriation..... 254,773,000

11 (2) "Other Federal Support - Cash
12 Grants."

13 Federal appropriation..... 25,506,000

14 For Supplemental Grants to the
15 Aged, Blind and Disabled.

16 State appropriation..... 140,194,000

17 For medical assistance payments -
18 outpatient services, exclusive of
19 outpatient services provided through
20 capitation plans. The Department of
21 Public Welfare shall not require a
22 recipient to obtain a physician
23 referral in order to receive
24 chiropractic services.

25 State appropriation..... 818,991,000

26 For medical assistance payments -
27 inpatient, exclusive of inpatient
28 services provided through capitation
29 plans.

30 State appropriation..... 478,183,000

1 For medical assistance payments -
2 capitation plans. For provision of
3 outpatient services and inpatient
4 hospital services to eligible persons
5 enrolled in an approved capitation
6 plan. No part of this appropriation
7 shall be used to pay any provider who
8 has not supplied information in such
9 form as required by the department in
10 order to facilitate claims for Federal
11 financial participation for services
12 rendered to general assistance
13 clients. The Department of Public
14 Welfare shall not require a recipient
15 to obtain a physician referral in
16 order to receive chiropractic
17 services.

18 State appropriation..... 2,351,263,000

19 For medical assistance - long-term
20 care.

21 State appropriation..... 470,496,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for medical assistance -
25 long-term care:

26 (1) "Medical Assistance - Long-
27 term Care."

28 Federal appropriation.....2,242,584,000

29 For medical assistance -
30 transportation. This appropriation

1 includes sufficient funds for a 2%
2 cost-of-living adjustment.

3 State appropriation..... 44,675,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for medical assistance -
7 transportation:

8 (1) "Medical Assistance -
9 Transportation."

10 Federal appropriation..... 38,153,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for special
14 pharmaceutical services for AIDS-
15 related services:

16 (1) "AIDS - Ryan White."

17 Federal appropriation..... 23,176,000

18 For intermediate care
19 facilities/MR.

20 State appropriation..... 116,202,000

21 For community mental retardation
22 services, exclusive of capital
23 improvements, which shall include
24 grants to counties for
25 noninstitutional programs. This
26 appropriation includes sufficient
27 funds for a 2% cost-of-living
28 adjustment for services not provided
29 by county staff.

30 State appropriation..... 706,593,000

1 Section 1817. Pennsylvania
2 Emergency Management Agency.--The
3 following amounts are appropriated to
4 the Pennsylvania Emergency Management
5 Agency:

	Federal	State
--	---------	-------

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for general government
9 operations:

10 (1) "Civil Preparedness."

11 Federal appropriation.....	7,424,000	
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12 For September 1999 Tropical Storm
13 Disaster - Hazard Mitigation.

14 State appropriation.....		1,000,000
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15 For September 2004 Tropical Storm
16 Ivan - Public Assistance - State
17 match.

18 State appropriation.....		5,000,000
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19 Section 1818. Pennsylvania
20 Historical and Museum Commission.--The
21 following amounts are appropriated to
22 the Pennsylvania Historical and Museum
23 Commission:

	Federal	State
--	---------	-------

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "Delaware and Lehigh Canal
29 Partnership Program."

30 Federal appropriation.....	309,000	
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1 Section 1819. Pennsylvania Board
2 of Probation and Parole.--The
3 following amounts are appropriated to
4 the Pennsylvania Board of Probation
5 and Parole:

Federal State

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the Sexual Offenders
9 Assessment Board:

10 (1) "Sex Offender Management."

11 Federal appropriation..... 251,000

12 SUBPART E

13 MISCELLANEOUS PROVISIONS FOR 2004-2005

14 Section 1891. Prior laws unaffected.--This act is not
15 intended to be inconsistent with or to repeal any provision of
16 any act enacted at this or any prior session of the General
17 Assembly regulating the purchase of supplies, the ordering of
18 printing and binding, the purchase, maintenance and use of
19 automobiles, the method of making payments from the State
20 Treasury for any purpose or the functioning of any
21 administrative department, board or commission.

22 Section 1892. Compliance with other law before funds
23 available.--No appropriation made by this part to any
24 department, board, commission or agency of the Executive
25 Department shall be available unless and until the department,
26 board, commission or agency has complied with sections 615 and
27 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
28 Administrative Code of 1929.

29 Section 1893. Contracts prerequisite to encumbering or
30 committing funds.--Funds for the purchase of supplies, materials

1 and equipment shall not be deemed to be committed or encumbered
2 until contracts covering the purchase have been entered into
3 with the vendors.

4 Section 1894. Minority business set-asides.--(a) Each
5 department or other instrumentality of the Commonwealth listed
6 in Subpart B authorized to contract for buildings, highways,
7 commodities, equipment, supplies or services shall report to the
8 General Assembly all information pertinent to anticipated
9 procurement needs at the beginning of each fiscal year and each
10 fiscal quarter thereafter.

11 (b) As used in this section, the term "minority business"
12 means a minority business enterprise as defined in the act of
13 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
14 Minority Business Development Authority Act.

15 Section 1895. Appropriation of funds from miscellaneous
16 sources.--(a) In addition to the amounts appropriated by this
17 part, moneys received in payment for food and household supplies
18 furnished to employees and other persons, except inmates, by an
19 institution, and moneys received from the proceeds from the sale
20 of any products of the soil, meats, livestock, timber or other
21 materials sold by the department shall be paid into the General
22 Fund and are hereby appropriated out of the General Fund to the
23 several respective institutions for the operation and
24 maintenance of the institutions.

25 (b) In addition to the amounts appropriated by this part,
26 all moneys received from any other source, except the Federal
27 Government, as contributions for the programs provided herein or
28 as payment for services or materials furnished by one
29 institution to another, except those collections designated as
30 revenues, shall be paid into the General Fund and are hereby

1 appropriated out of the General Fund for the purposes of the
2 respective appropriations.

3 (c) In addition to any funds specifically appropriated by
4 this part, all moneys received by a department or agency of the
5 Commonwealth from any other sources, except the Federal
6 Government, as contributions or supplements to the department or
7 agency for a program or administration of an act included in
8 this part shall be paid into the General Fund and credited to
9 the appropriation for that program or administration of the act.

10 Section 1896. Lapsing of unused funds.--(a) Except as
11 otherwise provided by law or by this section, that part of all
12 appropriations in Part XVIII uncommitted or unencumbered as of
13 June 30, 2005, shall automatically lapse as of that date.

14 (b) The appropriations in Part XVIII to the Pennsylvania
15 Emergency Management Agency for September 1999 Tropical Storm
16 Disaster - Hazard Mitigation and September 2004 Tropical Storm
17 Ivan - Public Assistance shall be continuing appropriations
18 until June 30, 2008.

19 Section 1897. Construction with prior appropriation acts.--
20 Any appropriation in Subpart B of this part which is the same or
21 similar to any appropriation in the act of July 4, 2004 (P.L.
22 , No.7A), known as the General Appropriation Act of 2004, shall
23 replace that appropriation.

24 Section 1898. Deduction of expended appropriations under
25 prior law.--Any money which has been appropriated and expended
26 under the act of July 4, 2004 (P.L. , No.7A), known as the
27 General Appropriation Act of 2004, shall be deducted from the
28 corresponding appropriation in this part.

29 PART XIX

30 SPECIAL PROVISIONS FOR FEDERAL FUNDS

Section 1901. General Fund repository for Federal funds.--

All moneys received from the Federal Government as contributions or supplements to the departments or agencies of the Commonwealth or the programs herein provided shall be paid into the General Fund.

Section 1902. Limitation on encumbering or spending Federal funds.--Federal funds shall be encumbered or spent only to the extent that such funds are estimated as being available during the fiscal year of the Commonwealth.

Section 1903. Appropriation of prior unspent Federal funds.--Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2005-2006 is hereby appropriated.

Section 1904. Subgrants between Federal fund appropriations.--Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.

Section 1905. Utilization of emergency Federal funds.--(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or

1 may be used for the purposes prescribed by the Federal
2 Government.

3 (b) In addition to the moneys appropriated by this act, all
4 moneys received from the Federal Government for the purpose of
5 disaster assistance or relief, or other moneys received as a
6 direct result of terrorist acts and moneys for homeland security
7 and defense, shall be paid into the General Fund and are hereby
8 appropriated out of the General Fund to the departments, boards,
9 commissions or agencies designated by the Governor.

10 (c) In the event of any emergency situation in which the
11 General Assembly cannot act in sufficient time, the Governor is
12 authorized through executive authorization to provide up to
13 \$10,000,000 in Federal funds to alleviate the emergency
14 situation. For the purposes of this section, "emergency" is
15 defined as any situation in which there is a chance of or which
16 may result in substantial human suffering.

17 Section 1906. Transfer of funds from TANFBG to CCDFBG and
18 SSBG.--In accordance with Federal law which permits the transfer
19 of funds from the TANFBG to the CCDFBG and SSBG, the Department
20 of Public Welfare, upon approval of the Secretary of the Budget,
21 may make such transfers of funds provided that any such transfer
22 will not result in a deficit in any appropriation from which
23 funds are transferred. The Secretary of the Budget shall provide
24 ten days prior notification of any such transfers to the
25 chairman and the minority chairman of the Appropriations
26 Committee of the Senate and the chairman and minority chairman
27 of the Appropriations Committee of the House of Representatives.

28 Section 1907. Transfer of LIHEAP funds.--(a) The Department
29 of Public Welfare, upon approval of the Secretary of the Budget,
30 may transfer up to 15% of any additional funds received for the

1 LIHEAP program either through an increase in the regular program
2 or a Presidential release of contingency funds, to the
3 Department of Community and Economic Development for the LIHEAP
4 - Weatherization Program. The Secretary of the Budget shall
5 provide ten days prior notification of any such transfers to the
6 chairman and minority chairman of the Appropriations Committee
7 of the Senate and the chairman and minority chairman of the
8 Appropriations Committee of the House of Representatives.

9 (b) The Department of Public Welfare, upon approval of the
10 Secretary of the Budget, may transfer LIHEAP administrative
11 funds to the Department of Community and Economic Development
12 subject to any limitations under Federal law. The Secretary of
13 the Budget shall provide ten days prior notification of any such
14 transfer to the chairman and minority chairman of the
15 Appropriations Committee of the Senate and the chairman and
16 minority chairman of the Appropriations Committee of the House
17 of Representatives.

18 PART XX

19 MISCELLANEOUS PROVISIONS FOR 2005-2006

20 Section 2001. Prior laws unaffected.--Except as provided in
21 section 253, this act is not intended to be inconsistent with or
22 to repeal any provision of any act enacted at this or any prior
23 session of the General Assembly regulating the purchase of
24 supplies, the ordering of printing and binding, the purchase,
25 maintenance and use of automobiles, the method of making
26 payments from the State Treasury for any purpose or the
27 functioning of any administrative department, board or
28 commission.

29 Section 2002. Compliance with other law before funds
30 available.--No appropriation made by this act to any department,

1 board, commission or agency of the Executive Department shall be
2 available unless and until the department, board, commission or
3 agency has complied with sections 615 and 616 of the act of
4 April 9, 1929 (P.L.177, No.175), known as The Administrative
5 Code of 1929.

6 Section 2003. Contracts prerequisite to encumbering or
7 committing funds.--Funds available to agencies, boards,
8 departments, commissions, or other governmental entities under
9 this act for the procurement of supplies, services or
10 construction shall not be available for payment of, or to be
11 committed to or encumbered for payment of, any such procurement
12 unless and until the agency, board, department or other
13 governmental entity has complied with all of the requirements
14 applicable to the procurement that are set out in 62 Pa.C.S.
15 (relating to procurement) and in the policies, procedures and
16 regulations instituted in accordance with that code.

17 Section 2004. Minority business set-asides.--(a) Each
18 department or other instrumentality of the Commonwealth listed
19 in Subpart A of Part II authorized to contract for buildings,
20 highways, commodities, equipment, supplies or services shall
21 report to the General Assembly all information pertinent to
22 anticipated procurement needs at the beginning of each fiscal
23 year and each fiscal quarter thereafter.

24 (b) As used in this section, the term "minority business"
25 means a minority business enterprise as defined in the act of
26 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
27 Minority Business Development Authority Act.

28 Section 2005. Appropriation of funds from miscellaneous
29 sources.--(a) In addition to the amounts appropriated by this
30 act, moneys received in payment for food and household supplies

1 furnished to employees and other persons, except inmates, by an
2 institution, and moneys received from the proceeds from the sale
3 of any products of the soil, meats, livestock, timber or other
4 materials sold by the department shall be paid into the General
5 Fund and are hereby appropriated out of the General Fund to the
6 several respective institutions for the operation and
7 maintenance of the institutions.

8 (b) In addition to the amounts appropriated by this act, all
9 moneys received from any other source, except the Federal
10 Government, as contributions for the programs provided herein or
11 as payment for services or materials furnished by one
12 institution to another, except those collections designated as
13 revenues, shall be paid into the General Fund and are hereby
14 appropriated out of the General Fund for the purposes of the
15 respective appropriations.

16 (c) In addition to any funds specifically appropriated by
17 this act, all moneys received by a department or agency of the
18 Commonwealth from any other sources, except the Federal
19 Government, as contributions or supplements to the department or
20 agency for a program or administration of an act included in
21 this act shall be paid into the General Fund and credited to the
22 appropriation for that program or administration of the act.

23 Section 2006. Lapsing of unused funds.--(a) Except as
24 otherwise provided by law or by this section, that part of all
25 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
26 XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or
27 unencumbered as of June 30, 2006, shall automatically lapse as
28 of that date.

29 (b) The appropriation in Part II to the Department of
30 Education for approved private schools and Pennsylvania Charter

1 Schools for the Deaf and Blind for prior years' audit resolution
2 shall be a continuing appropriation until June 30, 2007.

3 (c) The appropriations in Part II to the Pennsylvania
4 Emergency Management Agency for August 2004 Storm Relief, August
5 2004 Storm Disaster-Hazardous Mitigation, August 2004 Storm
6 Disaster-Public Assistance, September 2004 Storm Relief,
7 September 2004 Tropical Storm Ivan-Hazardous Mitigation and
8 September 2004 Tropical Storm Ivan-Public Assistance shall be
9 continuing appropriations until June 30, 2008.

10 (d) The appropriations in Part II to the Legislative
11 Department shall be continuing appropriations.

12 (e) The appropriation in Part VIII to the Pennsylvania
13 Emergency Management Agency for September 2004 Tropical Storm
14 Ivan-Public Assistance shall be a continuing appropriation until
15 June 30, 2008.

16 Section 2007. Appellate courts appropriation contingency.--
17 The funds appropriated in Part II to the Supreme, Superior and
18 Commonwealth Courts for justice and judge expenses are
19 contingent upon a vouchered expense account plan being continued
20 by the Supreme Court.

21 Section 2008. Transfer of excess funds.--The Governor may
22 transfer any excess money in those funds receiving proceeds of
23 Commonwealth of Pennsylvania general obligation bonds in excess
24 of the amount necessary for the purposes for which the bonds
25 were issued to the appropriate sinking fund for payment of debt
26 service due on outstanding bonds. If such excess funds, together
27 with any available balance, exceed the amount of debt service
28 remaining to be paid, the funds shall be transferred to the
29 General Fund or to the appropriate special fund responsible for
30 such debt service.

1 Section 2009. Transfer of funds by the Supreme Court.--The
2 Supreme Court may transfer during the fiscal year funds
3 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
4 and 291 to the Judicial Department in Part II, among any of the
5 line items contained within those sections. No transfer may
6 create or increase a deficiency in the appropriation from which
7 the transfer is made. Whenever the Supreme Court makes a
8 transfer under this section, the Supreme Court shall give
9 written notification to the Secretary of the Budget and chairman
10 and minority chairman of the Senate Committee on Appropriations
11 and the chairman and the minority chairman of the House of
12 Representatives Committee on Appropriations ten days prior to
13 any transfer. The written notice shall also include
14 certification that such transfer will not result in a deficit in
15 any appropriation. This section shall not apply to the
16 appropriation in section 291 for gun courts.

17 PART XXI

18 EFFECTIVE DATE

19 Section 2101. Effective date.--This act shall take effect as
20 follows:

- 21 (1) Parts XVIII and XXI shall take effect immediately.
22 (2) This section shall take effect immediately.
23 (3) The remainder of this act shall take effect July 1,
24 2005, or immediately, whichever is later.