

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL
No. 2579 Session of
2004

INTRODUCED BY ARGALL, APRIL 14, 2004

SENATOR THOMPSON, APPROPRIATIONS, IN SENATE, AS AMENDED,
MAY 12, 2004

AN ACT

1 ~~To provide from the General Fund for the expenses of the~~ <—
2 ~~Executive, Legislative and Judicial Departments of the~~
3 ~~Commonwealth, the public debt and for the public schools for~~
4 ~~the fiscal year July 1, 2004, to June 30, 2005, for certain~~
5 ~~institutions and organizations, and for the payment of bills~~
6 ~~incurred and remaining unpaid at the close of the fiscal year~~
7 ~~ending June 30, 2004; to provide appropriations from the~~
8 ~~State Lottery Fund, the Energy Conservation and Assistance~~
9 ~~Fund, the Hazardous Material Response Fund, The State Stores~~
10 ~~Fund, the Milk Marketing Fund, the Home Investment Trust~~
11 ~~Fund, the Emergency Medical Services Operating Fund, the~~
12 ~~Tuition Payment Fund, the Banking Department Fund, the~~
13 ~~Firearm Records Check Fund, the Ben Franklin Technology~~
14 ~~Development Authority Fund, the Tobacco Settlement Fund and~~
15 ~~the Health Care Provider Retention Account to the Executive~~
16 ~~Department; to provide appropriations from the Judicial~~
17 ~~Computer System Augmentation Account to the Judicial~~
18 ~~Department for the fiscal year July 1, 2004, to June 30,~~
19 ~~2005; to provide appropriations from the Motor License Fund~~
20 ~~for the fiscal year July 1, 2004, to June 30, 2005, for the~~
21 ~~proper operation of the several departments of the~~
22 ~~Commonwealth and the Pennsylvania State Police authorized to~~
23 ~~spend Motor License Fund moneys; to provide for the~~
24 ~~appropriation of Federal funds to the Executive Department of~~
25 ~~the Commonwealth and for the establishment of restricted~~
26 ~~receipt accounts for the fiscal year July 1, 2004, to June~~
27 ~~30, 2005, and for the payment of bills remaining unpaid at~~
28 ~~the close of the fiscal year ending June 30, 2004; to provide~~
29 ~~for the additional appropriation of Federal and State funds~~
30 ~~from the General Fund, for the Executive Department of the~~
31 ~~Commonwealth for the fiscal year July 1, 2003, to June 30,~~

1 ~~2004, and for the payment of bills incurred and remaining~~
2 ~~unpaid at the close of the fiscal year ending June 30, 2003.~~

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18 TO PROVIDE FROM THE GENERAL FUND FOR THE EXPENSES OF THE
19 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
20 COMMONWEALTH, THE PUBLIC DEBT AND FOR THE PUBLIC SCHOOLS FOR
21 THE FISCAL YEAR JULY 1, 2004, TO JUNE 30, 2005, FOR CERTAIN
22 INSTITUTIONS AND ORGANIZATIONS, AND FOR THE PAYMENT OF BILLS
23 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
24 ENDING JUNE 30, 2004; TO PROVIDE APPROPRIATIONS FROM THE
25 STATE LOTTERY FUND, THE ENERGY CONSERVATION AND ASSISTANCE
26 FUND, THE HAZARDOUS MATERIAL RESPONSE FUND, THE STATE STORES
27 FUND, THE MILK MARKETING FUND, THE HOME INVESTMENT TRUST
28 FUND, THE EMERGENCY MEDICAL SERVICES OPERATING FUND, THE
29 TUITION PAYMENT FUND, THE BANKING DEPARTMENT FUND, THE
30 FIREARM RECORDS CHECK FUND, THE BEN FRANKLIN TECHNOLOGY
31 DEVELOPMENT AUTHORITY FUND, THE TOBACCO SETTLEMENT FUND AND
32 THE HEALTH CARE PROVIDER RETENTION ACCOUNT TO THE EXECUTIVE
33 DEPARTMENT; TO PROVIDE APPROPRIATIONS FROM THE JUDICIAL
34 COMPUTER SYSTEM AUGMENTATION ACCOUNT TO THE JUDICIAL
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36 2005; TO PROVIDE APPROPRIATIONS FROM THE MOTOR LICENSE FUND
37 FOR THE FISCAL YEAR JULY 1, 2004, TO JUNE 30, 2005, FOR THE
38 PROPER OPERATION OF THE SEVERAL DEPARTMENTS OF THE
39 COMMONWEALTH AND THE PENNSYLVANIA STATE POLICE AUTHORIZED TO
40 SPEND MOTOR LICENSE FUND MONEYS; TO PROVIDE FOR THE
41 APPROPRIATION OF FEDERAL FUNDS TO THE EXECUTIVE DEPARTMENT OF
42 THE COMMONWEALTH AND FOR THE ESTABLISHMENT OF RESTRICTED

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3 THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004; TO PROVIDE
4 FOR THE ADDITIONAL APPROPRIATION OF FEDERAL AND STATE FUNDS
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PART XXI. EFFECTIVE DATE

SECTION 2101. EFFECTIVE DATE.

The General Assembly of the Commonwealth of Pennsylvania
hereby enacts as follows:

~~PART I~~

~~GENERAL PROVISIONS~~

~~Section 101. Short title. This act shall be known and may
be cited as the General Appropriation Act of 2004.~~

~~Section 102. Definitions. The following words and phrases
when used in this act shall have the meanings given to them in
this section unless the context clearly indicates otherwise:~~

~~"Employees." Includes all directors, superintendents, bureau
or division chiefs, assistant directors, assistant
superintendents, assistant chiefs, experts, scientists,
engineers, surveyors, draftsmen, accountants, secretaries,
auditors, inspectors, examiners, analysts, statisticians,
marshals, clerks, stenographers, bookkeepers, messengers and~~

~~other assistants in any department, board or commission.~~

~~"Expenses" and "maintenance." Includes all printing, binding and stationery, food and forage, materials and supplies, traveling expenses, training, motor vehicle supplies and repairs, freight, express and cartage, postage, telephones and telegraph rentals and toll charges, newspaper advertising and notices, public advertising by or through any medium, fuel, light, heat, power and water, minor construction and renovation, repairs or reconstruction of equipment, buildings and facilities, rent of real estate and equipment, premiums on workers' compensation, insurance premiums on policies of liability insurance, insurance premiums on medical payment insurance and surety bonds for volunteer workers, premiums on employee group life insurance and employee and retired employee group hospital and medical insurance, payment of Commonwealth share of Social Security taxes and unemployment compensation costs for State employees, the purchase of replacement or additional equipment and machinery and all other incidental costs and expenses, including payment to the Department of General Services of mileage and other charges for the use of automobiles and rental payments for permanently assigned automobiles and of expenses or costs of services incurred through the Purchasing Fund. The term "expenses" also shall include the medical costs for the treatment of inmates of State institutions when the inmate must be transferred to an outside hospital: Provided, That in no case shall the State institution pay more for patient care than that provided under the State medical assistance program.~~

~~Section 103. Abbreviations. The following abbreviations when used in this act shall have the meanings given to them in~~

~~this section unless the context clearly indicates otherwise:~~

~~"ARC."—Appalachian Regional Commission.~~

~~"BG."—Block grant.~~

~~"CCDFBG."—Child Care and Development Fund Block Grant.~~

~~"CSBG."—Community Services Block Grant.~~

~~"DCSI."—Drug Control and Systems Improvement Formula Grant
Program.~~

~~"DFSC."—Drug Free Schools and Communities Act.~~

~~"DOE."—Department of Energy.~~

~~"EEOC."—Equal Employment Opportunity Commission.~~

~~"EPA."—Environmental Protection Agency.~~

~~"ESEA."—Elementary and Secondary Education Act.~~

~~"FEMA."—Federal Emergency Management Agency.~~

~~"FTA."—Federal Transit Administration.~~

~~"HUD."—Department of Housing and Urban Development.~~

~~"LIHEABG."—Low Income Home Energy Assistance Block Grant.~~

~~"LSTA."—Library Services and Technology Act.~~

~~"MCHSBG."—Maternal and Child Health Services Block Grant.~~

~~"MHSBG."—Mental Health Services Block Grant.~~

~~"MR."—Mental Retardation.~~

~~"PHHSBG."—Preventive Health and Health Services Block Grant.~~

~~"RSAT."—Residential Substance Abuse Treatment.~~

~~"SABG."—Substance Abuse Block Grant.~~

~~"SCDBG."—Small Communities Development Block Grant.~~

~~"SDA."—Service Delivery Area.~~

~~"SSBG."—Social Services Block Grant.~~

~~"TANFBG."—Temporary Assistance for Needy Families Block
Grant.~~

~~"VA."—Veterans' Administration.~~

~~"WIA."—Workforce Investment Act.~~

1 ~~"WIC." Women, Infants and Children Program.~~

2 ~~Section 104. State appropriations. (a) General Fund. The~~
3 ~~following sums set forth in this act, or as much thereof as may~~
4 ~~be necessary, are hereby specifically appropriated from the~~
5 ~~General Fund to the several hereinafter named agencies of the~~
6 ~~Executive, Legislative and Judicial Departments of the~~
7 ~~Commonwealth for the payment of salaries, wages or other~~
8 ~~compensation and travel expenses of the duly elected or~~
9 ~~appointed officers and employees of the Commonwealth, for the~~
10 ~~payment of fees for contractual services rendered, for the~~
11 ~~purchase or rental of goods and services, printing, public~~
12 ~~advertising by or through any medium, equipment, land and~~
13 ~~buildings and for payment of any other expenses, as provided by~~
14 ~~law or by this act, necessary for the proper conduct of the~~
15 ~~duties, functions and activities and for the purposes~~
16 ~~hereinafter set forth for the fiscal year beginning July 1,~~
17 ~~2004, and for the payment of bills incurred and remaining unpaid~~
18 ~~at the close of the fiscal year ending June 30, 2004.~~

19 ~~(b) State Lottery Fund. The following sums set forth in~~
20 ~~this act, or as much thereof as may be necessary, are hereby~~
21 ~~specifically appropriated from the State Lottery Fund to the~~
22 ~~several hereinafter named agencies of the Executive Department~~
23 ~~of the Commonwealth for the payment of salaries, wages or other~~
24 ~~compensation and travel expenses of the duly appointed officers~~
25 ~~and employees of the Commonwealth, for the payment of fees for~~
26 ~~contractual services rendered, for the purchase or rental of~~
27 ~~goods and services and for payment of any other expenses, as~~
28 ~~provided by law or by this act, necessary for the proper conduct~~
29 ~~of the duties, functions and activities and for the purposes~~
30 ~~hereinafter set forth for the fiscal year beginning July 1,~~

2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.

~~(c) Energy Conservation and Assistance Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Energy Conservation and Assistance Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(d) Judicial Computer System Augmentation Account. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the restricted receipt account established within the General Fund, known as the Judicial Computer System Augmentation Account, to the Judicial Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(e) Emergency Medical Services Operating Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Emergency Medical Services Operating Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(f) The State Stores Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from The State Stores Fund to the hereinafter named agency of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(g) Motor License Fund. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Motor License Fund to the hereinafter named agencies of the~~

~~Executive Department for the payment of salaries, wages and other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for contractual services and other expenses necessary for the proper conduct of the duties, functions and activities for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(h) Aviation Restricted Revenue Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Aviation Restricted Revenue Account in the Motor License Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(i) Hazardous Material Response Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Hazardous Material Response Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(j) Milk Marketing Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby~~

1 ~~specifically appropriated from the Milk Marketing Fund to the~~
2 ~~several hereinafter named agencies of the Executive Department~~
3 ~~of the Commonwealth for the payment of salaries, wages or other~~
4 ~~compensation and travel expenses of the duly appointed officers~~
5 ~~and employees of the Commonwealth, for the payment of fees for~~
6 ~~contractual services rendered, for the purchase or rental of~~
7 ~~goods and services and for the payment of any other expenses, as~~
8 ~~provided by law or by this act, necessary for the proper conduct~~
9 ~~of the duties, functions and activities and for the purposes~~
10 ~~hereinafter set forth for the fiscal year beginning July 1,~~
11 ~~2004, and for the payment of bills incurred and remaining unpaid~~
12 ~~at the close of the fiscal year ending June 30, 2004.~~

13 ~~(k) Home Investment Trust Fund. The following sums set~~
14 ~~forth in this act, or as much thereof as may be necessary, are~~
15 ~~hereby specifically appropriated from the Home Investment Trust~~
16 ~~Fund to the hereinafter named agencies of the Executive~~
17 ~~Department of the Commonwealth for the payment of salaries,~~
18 ~~wages or other compensation and travel expenses of the duly~~
19 ~~appointed officers and employees of the Commonwealth, for the~~
20 ~~payment of fees for contractual services rendered, for the~~
21 ~~purchase or rental of goods and services and for the payment of~~
22 ~~any other expenses, as provided by law or by this act, necessary~~
23 ~~for the proper conduct of the duties, functions and activities~~
24 ~~and for the purposes hereinafter set forth for the fiscal year~~
25 ~~beginning July 1, 2004, and for the payment of bills incurred~~
26 ~~and remaining unpaid at the close of the fiscal year ending June~~
27 ~~30, 2004.~~

28 ~~(l) Tuition Payment Fund. The following sums set forth in~~
29 ~~this act, or as much thereof as may be necessary, are hereby~~
30 ~~specifically appropriated from the Tuition Payment Fund to the~~

1 hereinafter named agencies of the Executive Department of the
2 Commonwealth for the payment of salaries, wages or other
3 compensation and travel expenses of the duly appointed officers
4 and employees of the Commonwealth, for the payment of fees for
5 contractual services rendered, for the purchase or rental of
6 goods and services and for the payment of any other expenses, as
7 provided by law or by this act, necessary for the proper conduct
8 of the duties, functions and activities and for the purposes
9 hereinafter set forth for the fiscal year beginning July 1,
10 2004, and for the payment of bills incurred and remaining unpaid
11 at the close of the fiscal year ending June 30, 2004.

12 ~~(m) Banking Department Fund. The following sums set forth~~
13 ~~in this act, or as much thereof as may be necessary, are hereby~~
14 ~~specifically appropriated from the Banking Department Fund to~~
15 ~~the hereinafter named agencies of the Executive Department of~~
16 ~~the Commonwealth for the payment of salaries, wages or other~~
17 ~~compensation and travel expenses of the duly appointed officers~~
18 ~~and employees of the Commonwealth, for the payment of fees for~~
19 ~~contractual services rendered, for the purchase or rental of~~
20 ~~goods and services and for the payment of any other expenses, as~~
21 ~~provided by law or by this act, necessary for the proper conduct~~
22 ~~of the duties, functions and activities and for the purposes~~
23 ~~hereinafter set forth for the fiscal year beginning July 1,~~
24 ~~2004, and for the payment of bills incurred and remaining unpaid~~
25 ~~at the close of the fiscal year ending June 30, 2004.~~

26 ~~(n) Firearm Records Check Fund. The following sums set~~
27 ~~forth in this act, or as much thereof as may be necessary, are~~
28 ~~hereby specifically appropriated from the Firearm Records Check~~
29 ~~Fund to the hereinafter named agencies of the Executive~~
30 ~~Department of the Commonwealth for the payment of salaries,~~

~~wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(o) Ben Franklin Technology Development Authority Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Ben Franklin Technology Development Authority Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for the payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(p) Tobacco Settlement Fund. The following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Tobacco Settlement Fund to the hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other~~

~~compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~(g) Health Care Provider Retention Account. The following sums, or as much thereof as may be necessary, are hereby appropriated from the Health Care Provider Retention Account in the General Fund to the hereinafter named agencies of the Executive Department for the purposes set forth herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004.~~

~~Section 105. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2004, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2004. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~Section 106. Block grants. (a) Appropriation. The~~

~~following sums set forth in this act, or as much thereof as may be necessary, are hereby specifically appropriated from the block grant (BG) funds to the several hereinafter named agencies of the Executive Department of the Commonwealth for the purposes, and under the restrictions, for which the funds are provided for the fiscal year beginning July 1, 2004.~~

~~(b) Small Communities Development Block Grant. The Small Communities Development Block Grant (SCDBG) is to assist small cities and communities that have a high concentration of impoverished citizens and substandard housing to expand their low income and moderate income housing opportunities and to meet community development needs.~~

~~(c) Community Services Block Grant. The Community Services Block Grant (CSBG) is to provide a range of services and activities having a measurable and potentially major impact on the causes of poverty in the community or those areas of the community where poverty is a particularly acute problem. In addition, new focus may be placed on the unemployed, both old and new. Local agencies may lower their eligibility requirements for recipients to three months to allow greater flexibility to assure proper consideration of each recipient.~~

~~(d) Preventive Health and Health Services Block Grant. The Preventive Health and Health Services Block Grant (PHHSBG) is for the provision of preventive health and other health services related to emergency medical systems, health initiative grants, comprehensive public health, hypertension, fluoridation, health education, risk reduction, home health, rape crisis and domestic violence services.~~

~~(e) Maternal and Child Health Services Block Grant. The Maternal and Child Health Services Block Grant (MCHSBG) is to~~

~~enable states to maintain and strengthen their leadership in planning, promoting, coordinating and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs, and in providing health services for mothers and children who do not have access to adequate health care.~~

~~(f) Low Income Home Energy Assistance Block Grant. The Low Income Home Energy Assistance Block Grant (LIHEABG) is to help lessen the impact of the high cost of energy on low income families and individuals, including energy efficiency grants for low income dwellings. No less than 15% of the LIHEABG funds received shall be used for weatherization. LIHEABG funds received pursuant to a Presidential release of contingency funds shall be exempt from the 15% requirement. Unexpended weatherization funds which would result in LIHEABG funds being returned to the Federal Department of Health and Human Services may be spent for assistance grants at the discretion of the Secretary of the Budget. The Secretary of the Budget shall notify the chairman and the minority chairman of the Appropriations Committee of the Senate and the chairman and the minority chairman of the Appropriations Committee of the House of Representatives of the intent to reallocate any such funds ten days prior to any reallocation.~~

~~(g) Social Services Block Grant. The Social Services Block Grant (SSBG) is for the provision of social services to eligible persons.~~

~~(h) Mental Health Services Block Grant. The Mental Health Services Block Grant (MHSBG) provides funds for the provision of services to adults with serious mental illness or children with serious emotional disturbance.~~

~~(i) Substance Abuse Block Grant. The Substance Abuse Block Grant (SABG) provides funds to establish and maintain programs to combat alcohol and drug abuse.~~

~~(j) Child Care and Development Fund Block Grant. The Child Care and Development Fund Block Grant (CCDFBG) is for the provision of direct child care or to increase the quality and availability of child care for low income families.~~

~~(k) Temporary Assistance for Needy Families Block Grant. The Temporary Assistance for Needy Families Block Grant (TANFBG) provides funds for the provision of cash grants, child care, training and support services, child welfare and administration for eligible families and individuals.~~

~~Section 107. Administrative cost reduction plans. By August 1 each State agency shall submit a plan to the Governor and the General Assembly on how to reduce administrative costs of the agency by 5%. The Governor shall have the right to accept, modify or reject each plan for agencies under the Governor's jurisdiction.~~

~~PART II~~

~~GENERAL FUND AND FEDERAL APPROPRIATIONS~~

~~FOR 2004-2005~~

~~SUBPART A~~

~~EXECUTIVE DEPARTMENT~~

~~Section 201. Governor. The following amounts are appropriated to the Governor:~~

~~Federal State~~

~~For the Office of the Governor:
including the maintenance of the Governor's Home, the expense of entertainment of official guests and~~

~~1 members of the General Assembly and~~
~~2 the Judiciary, participation in the~~
~~3 Governor's Conference, the expenses of~~
~~4 the Executive Board and the payment of~~
~~5 traveling expenses of persons other~~
~~6 than employees of the Commonwealth~~
~~7 appointed by the Governor to represent~~
~~8 or otherwise serve the Commonwealth.~~

9 State appropriation.....	6,255,000
---------------------------------------	----------------------

~~10 Section 202. Executive Offices.—~~
~~11 The following amounts are appropriated~~
~~12 to the Executive Offices:—————~~

	Federal	State
--	--------------------	------------------

~~13 For the Office of Administration.~~

14 State appropriation.....	2,133,000
--	----------------------

~~15 To the Office of Administration for~~
~~16 payment of Medicare Part B enrollment~~
~~17 penalties.~~

18 State appropriation.....	480,000
--	--------------------

~~19 For Commonwealth Technology~~
~~20 Services.~~

21 State appropriation.....	11,476,000
--	-----------------------

~~22 For integrated management systems.~~

23 State appropriation.....	20,266,000
--	-----------------------

~~24 For the Inspector General.~~

25 State appropriation.....	3,350,000
--	----------------------

~~26 For investigation of welfare fraud~~
~~27 activities.~~

28 State appropriation.....	13,244,000
--	-----------------------

~~29 The following Federal amounts are~~
~~30 appropriated to supplement the sum~~

~~1 appropriated for investigation of~~
~~2 welfare fraud activities:~~
~~3 (1) "TANFBG Program~~
~~4 Accountability."~~
~~5 Federal appropriation..... 1,500,000~~
~~6 (2) "Food Stamps Program~~
~~7 Accountability."~~
~~8 Federal appropriation..... 6,755,000~~
~~9 (3) "Medical Assistance Program~~
~~10 Accountability."~~
~~11 Federal appropriation..... 2,814,000~~
~~12 (4) "CCDFBG Subsidized Day Care~~
~~13 Fraud Investigation."~~
~~14 Federal appropriation..... 361,000~~
~~15 For the Office of the Budget.~~
~~16 State appropriation..... 3,792,000~~
~~17 The following Federal amounts are~~
~~18 appropriated to supplement the sum~~
~~19 appropriated for the Office of the~~
~~20 Budget:~~
~~21 (1) "WIA Program~~
~~22 Accountability."~~
~~23 Federal appropriation..... 400,000~~
~~24 For the Office of General Counsel.~~
~~25 State appropriation..... 4,220,000~~
~~26 For the Rural Development Council.~~
~~27 State appropriation..... 213,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated to the Rural Development~~

1 Council:
 2 ~~(1) "Rural Development."~~
 3 ~~Federal appropriation.....~~ ~~80,000~~
 4 ~~For the Pennsylvania Human~~
 5 ~~Relations Commission.~~
 6 ~~State appropriation.....~~ ~~10,284,000~~
 7 ~~The following Federal amounts are~~
 8 ~~appropriated to supplement the sum~~
 9 ~~appropriated for the Pennsylvania~~
 10 ~~Human Relations Commission:~~
 11 ~~(1) "EEOC Special Project~~
 12 ~~Grant."~~
 13 ~~Federal appropriation.....~~ ~~2,000,000~~
 14 ~~(2) "HUD Special Project Grant."~~
 15 ~~Federal appropriation.....~~ ~~3,500,000~~
 16 ~~For the Governor's Advisory~~
 17 ~~Commission on Latino Affairs.~~
 18 ~~State appropriation.....~~ ~~219,000~~
 19 ~~For the African American Affairs~~
 20 ~~Commission.~~
 21 ~~State appropriation.....~~ ~~344,000~~
 22 ~~For the Council on the Arts.~~
 23 ~~State appropriation.....~~ ~~1,260,000~~
 24 ~~The following Federal amounts are~~
 25 ~~appropriated to supplement the sum~~
 26 ~~appropriated for the Council on the~~
 27 ~~Arts:~~
 28 ~~(1) "National Endowment for the~~
 29 ~~Arts Administration."~~
 30 ~~Federal appropriation.....~~ ~~250,000~~

1	For the Pennsylvania Commission for	
2	Women.	
3	State appropriation.....	273,000
4	For the Juvenile Court Judges	
5	Commission.	
6	State appropriation.....	2,203,000
7	For the Public Employee Retirement	
8	Commission.	
9	State appropriation.....	721,000
10	For the Pennsylvania Commission on	
11	Crime and Delinquency.	
12	State appropriation.....	5,417,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for the Pennsylvania	
16	Commission on Crime and Delinquency:	
17	(1) "Plan for Juvenile Justice."	
18	Federal appropriation.....	480,000
19	(2) "DCSI Administration."	
20	Federal appropriation.....	1,925,000
21	(3) "DCSI Program Grants."	
22	Federal appropriation.....	30,000,000
23	(4) "DCSI Criminal History	
24	Records."	
25	Federal appropriation.....	10,000
26	(5) "Juvenile Justice Title V."	
27	Federal appropriation.....	3,000,000
28	(6) "Juvenile Justice Title V	
29	Administration."	
30	Federal appropriation.....	70,000

1	(7) "Statistical Analysis Center."	
2	Federal appropriation.....	150,000
3	(8) "National Criminal History	
4	Improvement Program."	
5	Federal appropriation.....	4,800,000
6	(9) "Crime Victims' Compensation	
7	Services."	
8	Federal appropriation.....	6,000,000
9	(10) "Crime Victim Assistance."	
10	Federal appropriation.....	18,000,000
11	(11) "Violence Against Women	
12	Formula Grant Program."	
13	Federal appropriation.....	6,000,000
14	(12) "Violence Against Women	
15	Formula Grant Program	
16	Administration."	
17	Federal appropriation.....	370,000
18	(13) "Juvenile Justice State	
19	Challenge Grants."	
20	Federal appropriation.....	600,000
21	(14) "Local Law Enforcement Block	
22	Grant."	
23	Federal appropriation.....	4,000,000
24	(15) "Truth in Sentencing	
25	Incentive Grants."	
26	Federal appropriation.....	25,000,000
27	(16) "Residential Substance Abuse	
28	Treatment Program."	
29	Federal appropriation.....	3,000,000
30	(17) "DFSC Special Program."	

1	Federal appropriation.....	5,200,000 _____
2	(18) "Crime Victims Assistance	
3	(VOCA) Administration/Operations."	
4	Federal appropriation.....	1,148,000 _____
5	(19) "Juvenile Accountability	
6	Incentive Program."	
7	Federal appropriation.....	13,500,000 _____
8	(20) "Juvenile Accountability	
9	Incentive Program Administration."	
10	Federal appropriation.....	400,000 _____
11	(21) "Combat Underage Drinking	
12	Program."	
13	Federal appropriation.....	450,000 _____
14	(22) "Pennsylvanians Against	
15	Underage Drinking."	
16	Federal appropriation.....	400,000 _____
17	(23) "Victim Assistance Training	
18	Academy."	
19	Federal appropriation.....	60,000 _____
20	(24) "Juvenile Justice and	
21	Delinquency Prevention."	
22	Federal appropriation.....	4,500,000 _____
23	(25) "Safe Neighborhoods."	
24	Federal appropriation.....	1,600,000 _____
25	(26) "Forensic Science Program."	
26	Federal appropriation.....	150,000 _____
27	For the Children's Ombudsman.	
28	State appropriation.....	226,000
29	For the Partnership for Safe	
30	Children Program. Not less than	

1 ~~\$2,000,000 of this appropriation shall~~
2 ~~be distributed as grants for facility~~
3 ~~based, professionally staffed after~~
4 ~~school program services to primarily~~
5 ~~disadvantaged youth, ages 6 through~~
6 ~~18, on at least a five day per week,~~
7 ~~45 week per year schedule.~~

8 State appropriation..... 6,034,000
9 For ~~Victims of Juvenile Crime.~~

10 State appropriation..... 3,668,000
11 For ~~the Weed and Seed program.~~

12 State appropriation..... 3,374,000
13 For ~~the State match requirement for~~

14 ~~the DCSI Federal funds. This~~
15 ~~appropriation may be distributed upon~~
16 ~~approval of the Secretary of the~~
17 ~~Budget to other State agencies~~
18 ~~receiving DCSI funds to provide the~~
19 ~~State match. The Secretary of the~~
20 ~~Budget shall provide, ten days prior~~
21 ~~to any distribution to other agencies,~~
22 ~~notice of any such distributions to~~
23 ~~the chairman and the minority chairman~~
24 ~~of the Appropriations Committee of the~~
25 ~~Senate and the chairman and the~~
26 ~~minority chairman of the~~
27 ~~Appropriations Committee of the House~~
28 ~~of Representatives.~~

29 State appropriation..... 935,000
30 For ~~payments for grants in aid to~~

1 ~~counties for providing intermediate~~
2 ~~punishment programs. These funds shall~~
3 ~~be distributed to the various counties~~
4 ~~based on the following formula: 50%~~
5 ~~shall be based on the proportion of~~
6 ~~offenders diverted from the county~~
7 ~~prison system to county intermediate~~
8 ~~punishment programs and 50% shall be~~
9 ~~based on the proportion of offenders~~
10 ~~diverted from the State correctional~~
11 ~~system to the county prison system.~~

12 ~~State appropriation.....~~ 3,180,000

13 ~~For intermediate punishment grants~~
14 ~~for drug and alcohol treatment.~~

15 ~~State appropriation.....~~ 16,325,000

16 ~~For Allegheny County Law~~
17 ~~Enforcement Grant.~~

18 ~~State appropriation.....~~ 7,500,000

19 ~~For Drug Education and Law~~
20 ~~Enforcement.~~

21 ~~State appropriation.....~~ 3,101,000

22 ~~For Research Based Violence~~
23 ~~Prevention Programs. No less than~~
24 ~~\$10,000,000 shall be used for nurse~~
25 ~~home visitation.~~

26 ~~State appropriation.....~~ 15,965,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for Research Based~~
30 ~~Violence Prevention Programs:~~

1 ~~(1) — "TANFBG — Nurse Home~~
 2 ~~Visitation."~~
 3 ~~Federal appropriation.....~~ ~~3,784,000~~—————
 4 ~~For payments of grants to political~~
 5 ~~subdivisions to assist in the~~
 6 ~~improvement of juvenile probation~~
 7 ~~services.~~
 8 ~~State appropriation.....~~ ~~5,918,000~~
 9 ~~For specialized probation services,~~
 10 ~~including school based, community~~
 11 ~~based, intensive supervision and~~
 12 ~~aftercare services pursuant to~~
 13 ~~standards adopted by the Juvenile~~
 14 ~~Court Judges' Commission.~~
 15 ~~State appropriation.....~~ ~~15,326,000~~
 16 ~~For grants to the arts.~~
 17 ~~State appropriation.....~~ ~~14,500,000~~
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for grants to the arts:~~
 21 ~~(1) — "National Endowment for the~~
 22 ~~Arts — Basic State Grant."~~
 23 ~~Federal appropriation.....~~ ~~750,000~~—————
 24 ~~Section 203. — Lieutenant~~
 25 ~~Governor. — The following amounts are~~
 26 ~~appropriated to the Lieutenant~~
 27 ~~Governor:—————~~ ~~Federal ——— State —~~
 28 ~~For the Office of the Lieutenant~~
 29 ~~Governor, including payment of~~
 30 ~~expenses of the residence at the~~

~~1 Edward Martin Military Reservation.~~
~~2 State appropriation..... 744,000~~
~~3 For the Board of Pardons.~~
~~4 State appropriation..... 365,000~~
~~5 Section 204. Attorney General.~~
~~6 The following amounts are appropriated~~
~~7 to the Attorney General: Federal State~~
~~8 For general government operations~~
~~9 of the Office of Attorney General.~~
~~10 State appropriation..... 26,422,000~~
~~11 The following Federal amounts are~~
~~12 appropriated to supplement the sum~~
~~13 appropriated for general government~~
~~14 operations:~~
~~15 (1) "State Medicaid Fraud Control~~
~~16 Units."~~
~~17 Federal appropriation..... 3,788,000~~
~~18 (2) "Middle Atlantic Great Lakes~~
~~19 Organized Crime Law Enforcement~~
~~20 Network."~~
~~21 Federal appropriation..... 6,409,000~~
~~22 (3) "Gun Violence Prosecution."~~
~~23 Federal appropriation..... 40,000~~
~~24 For computer enhancements.~~
~~25 State appropriation..... 1,000,000~~
~~26 For drug law enforcement.~~
~~27 State appropriation..... 22,971,000~~
~~28 The following Federal amounts are~~
~~29 appropriated to supplement the sum~~
~~30 appropriated for drug law enforcement:~~

1	(1) "High Intensity Drug	
2	Trafficking Areas."	
3	Federal appropriation.....	3,187,000
4	(2) "Witness Protection."	
5	Federal appropriation.....	448,000
6	For local drug task forces.	
7	State appropriation.....	9,216,000
8	For a drug strike task force.	
9	State appropriation.....	1,770,000
10	For a capital appeals case unit.	
11	State appropriation.....	612,000
12	For charitable nonprofit	
13	conversions.	
14	State appropriation.....	949,000
15	For tobacco law enforcement.	
16	State appropriation.....	513,000
17	For trials resulting from	
18	indictments by multicounty grand	
19	juries.	
20	State appropriation.....	150,000
21	For services to assist victims of	
22	identity theft and public information	
23	on the prevention and detection of	
24	identity theft.	
25	State appropriation.....	425,000
26	Section 205. Auditor General. The	
27	following amounts are appropriated to	
28	the Auditor General:_____	Federal_____State_____
29	For the Department of the Auditor	
30	General for postauditing, annually,	

1 ~~periodically or specially, the affairs~~
2 ~~of any department, board or commission~~
3 ~~which is supported out of the General~~
4 ~~Fund, district justices, other fining~~
5 ~~offices, Volunteer Firemen's Relief~~
6 ~~Association Funds and the offices of~~
7 ~~Statewide elected officials and for~~
8 ~~the proper auditing of appropriations~~
9 ~~for or relating to public assistance,~~
10 ~~including any Federal sums~~
11 ~~supplementing such appropriations.~~
12 ~~Funds provided to the Department of~~
13 ~~the Auditor General shall be for the~~
14 ~~purpose of performing postaudits in~~
15 ~~accordance with generally accepted~~
16 ~~government auditing standards.~~

17 ~~State appropriation.....~~ 36,259,000

18 ~~For the Board of Claims.~~

19 ~~State appropriation.....~~ 1,920,000

20 ~~Section 206.—Treasury~~

21 ~~Department.—The following amounts are~~
22 ~~appropriated to the Treasury~~

23 ~~Department:_____ Federal_____ State_____~~

24 ~~For general government operations~~
25 ~~of the Treasury Department.~~

26 ~~State appropriation.....~~ 12,267,000

27 ~~For the computer integration~~
28 ~~program.~~

29 ~~State appropriation.....~~ 335,000

30 ~~For administration of Article~~

1 ~~XIII.1 of the act of April 9, 1929~~
2 ~~(P.L.343, No.176), known as The Fiscal~~
3 ~~Code.~~

4 ~~State appropriation.....~~ 17,576,000
5 ~~For the Board of Finance and~~
6 ~~Revenue.~~

7 ~~State appropriation.....~~ 2,309,000
8 ~~For advertising and promotional~~
9 ~~activities related to the tuition~~
10 ~~account program.~~

11 ~~State appropriation.....~~ 1,000,000
12 ~~For the payment of the~~
13 ~~Commonwealth's portion of the expenses~~
14 ~~of various councils, commissions,~~
15 ~~conferences, boards, associations,~~
16 ~~coalitions and institutes which are~~
17 ~~multistate organizations of which the~~
18 ~~Commonwealth has been a member for at~~
19 ~~least one year and which membership~~
20 ~~enables the Commonwealth government to~~
21 ~~represent the citizens of~~
22 ~~Pennsylvania, such organizations being~~
23 ~~designed to promote or protect the~~
24 ~~member states' interests, or which~~
25 ~~promote governmental financial~~
26 ~~excellence or accountability. Any such~~
27 ~~payment shall be made on requisition~~
28 ~~of the Governor on behalf of the~~
29 ~~organization which shall file an~~
30 ~~accounting of expenses with the~~

1	Auditor General.	
2	State appropriation.....	936,000
3	For publishing statements of the	
4	General Fund and other funds of the	
5	Commonwealth.	
6	State appropriation.....	25,000
7	For payment of law enforcement	
8	officers' and emergency response	
9	personnel death benefits.	
10	State appropriation.....	762,000
11	For compensation of the	
12	Commonwealth's Loan and Transfer Agent	
13	for services and expenses in	
14	connection with the registration,	
15	transfer and payment of interest on	
16	bonds of the Commonwealth and other	
17	services required to be performed by	
18	the Loan and Transfer Agent.	
19	State appropriation.....	75,000
20	For general obligation debt service	
21	or to pay all arbitrage rebates to the	
22	Federal Government required under	
23	section 148 of the Internal Revenue	
24	Code of 1986 (Public Law 99-514, 26	
25	U.S.C. § 148).	
26	State appropriation.....	402,255,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for general obligation	
30	debt services:	

1 ~~(1) "Debt Service — Federal Fiscal~~
 2 ~~Relief."~~
 3 ~~Federal appropriation..... 377,619,000~~
 4 ~~Section 207. — Department of~~
 5 ~~Aging. — The following amounts are~~
 6 ~~appropriated to the Department of~~
 7 ~~Aging: ————— Federal ——— State —~~
 8 ~~For general government operations~~
 9 ~~of the Department of Aging. This~~
 10 ~~appropriation includes \$150,000 for a~~
 11 ~~demonstration project to assist in the~~
 12 ~~temporary relocation of elderly~~
 13 ~~persons displaced by longwall mining.~~
 14 ~~State appropriation..... 15,721,000~~
 15 ~~The following Federal amounts are~~
 16 ~~appropriated to supplement the sum~~
 17 ~~appropriated for general government~~
 18 ~~operations:~~
 19 ~~(1) "Programs for the Aging —~~
 20 ~~Title III — Administration."~~
 21 ~~Federal appropriation..... 1,817,000~~
 22 ~~(2) "Programs for the Aging —~~
 23 ~~Title V — Administration."~~
 24 ~~Federal appropriation..... 173,000~~
 25 ~~(3) "Medical Assistance —~~
 26 ~~Administration."~~
 27 ~~Federal appropriation..... 938,000~~
 28 ~~For family caregiver support.~~
 29 ~~State appropriation..... 11,461,000~~
 30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for family caregiver~~
~~3 support:~~
~~4 (1) "Programs for the Aging~~
~~5 Title III Family Caregiver."~~
~~6 Federal appropriation..... 10,000,000~~
~~7 For preadmission assessment.~~
~~8 State appropriation..... 6,080,000~~
~~9 The following Federal amounts are~~
~~10 appropriated to supplement the sum~~
~~11 appropriated for preadmission~~
~~12 assessment:~~
~~13 (1) "Medical Assistance~~
~~14 Preadmission Assessment."~~
~~15 Federal appropriation..... 8,818,000~~
~~16 For Alzheimer's outreach.~~
~~17 State appropriation..... 1,079,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for Alzheimer's outreach:~~
~~21 (1) "Memory Loss Screening."~~
~~22 Federal appropriation..... 350,000~~
~~23 For an Outcome Based Arthritis~~
~~24 Fitness Program.~~
~~25 State appropriation..... 150,000~~
~~26 For grants to senior centers.~~
~~27 State appropriation..... 4,000,000~~
~~28 Section 208. Department of~~
~~29 Agriculture. The following amounts~~
~~30 are appropriated to the Department of~~

1	Agriculture:_____	Federal_____State_____
2	For general government operations	
3	of the Department of Agriculture, of	
4	which \$400,000 is to be used for	
5	additional State weight and measure	
6	inspectors for areas where counties	
7	have discontinued funding this	
8	service. This appropriation includes	
9	\$400,000 to create four regional	
10	agribusiness centers that will provide	
11	Statewide consulting, training and	
12	outreach to Pennsylvania	
13	agribusinesses.	
14	State appropriation.....	30,558,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for general government	
18	operations:	
19	(1) "Pennsylvania Plant Pest	
20	Detection System."	
21	Federal appropriation.....	1,200,000_____
22	(2) "Poultry Grading Service."	
23	Federal appropriation.....	59,000_____
24	(3) "Medicated Feed Mill	
25	Inspection."	
26	Federal appropriation.....	27,000_____
27	(4) "National School Lunch	
28	Administration."	
29	Federal appropriation.....	350,000_____
30	(5) "Emergency Food Assistance."	

1	Federal appropriation.....	3,200,000
2	In addition to the specific amounts	
3	appropriated herein, all other moneys	
4	received from the Federal Government	
5	for emergency food assistance are	
6	hereby appropriated to such program.	
7	(6) "Pesticide Enforcement,	
8	Certification, Training and Control	
9	Program."	
10	Federal appropriation.....	1,000,000
11	(7) "Agricultural Risk	
12	Protection."	
13	Federal appropriation.....	2,000,000
14	(8) "Commodity Supplemental Food."	
15	Federal appropriation.....	1,500,000
16	In addition to the specific amounts	
17	appropriated herein, all other moneys	
18	received from the Federal Government	
19	for commodity supplemental food are	
20	hereby appropriated to such program.	
21	(9) "Organic Cost Distribution."	
22	Federal appropriation.....	180,000
23	(10) "Animal Disease Control."	
24	Federal appropriation.....	1,000,000
25	(11) "Food Establishment	
26	Inspections."	
27	Federal appropriation.....	100,000
28	(12) "Food Safety Inspection	
29	Service."	
30	Federal appropriation.....	35,000

1	(13) "Integrated Pest Management."	
2	Federal appropriation.....	150,000
3	(14) "John's Disease Herd	
4	Project."	
5	Federal appropriation.....	1,800,000
6	(15) "Avian Influenza	
7	Surveillance."	
8	Federal appropriation.....	250,000
9	(16) "Oral Rabies Vaccine."	
10	Federal appropriation.....	100,000
11	(17) "Exotic Newcastle Disease	
12	Control."	
13	Federal appropriation.....	300,000
14	(18) "Scrapie Disease Control."	
15	Federal appropriation.....	60,000
16	(19) "Monitoring Foot and Mouth	
17	Disease."	
18	Federal appropriation.....	100,000
19	(20) "Wildlife Services."	
20	Federal appropriation.....	400,000
21	For Farmers' Market Food Coupons,	
22	including no less than \$500,000 for a	
23	senior citizens program.	
24	State appropriation.....	2,500,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for Farmer's Market Food	
28	Coupons:	
29	(1) "Farmer's Market Food	
30	Coupons."	

1	Federal appropriation.....	4,300,000
2	(2) "Senior Farmer's Market	
3	Nutrition."	
4	Federal appropriation.....	3,000,000
5	In addition to the specific amounts	
6	appropriated herein, all other moneys	
7	received from the Federal Government	
8	for farmers' market food coupons and	
9	senior farmers' market nutrition are	
10	hereby appropriated to such program.	
11	For the administration of the	
12	Agricultural Conservation Easement	
13	Program.	
14	State appropriation.....	520,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for administration of the	
18	Agricultural Conservation Easement	
19	Program.	
20	(1) "Farmland Protection."	
21	Federal appropriation.....	6,000,000
22	For agricultural research.	
23	State appropriation.....	3,000,000
24	For agricultural promotion,	
25	education and exports.	
26	State appropriation.....	1,186,000
27	For hardwoods research and	
28	promotion.	
29	State appropriation.....	698,000
30	For a farm safety program.	

1	State appropriation.....	111,000
2	For the administration of the	
3	Nutrient Management Program.	
4	State appropriation.....	297,000
5	For the Animal Health Commission.	
6	State appropriation.....	12,250,000
7	For animal indemnities payments to	
8	farmers for animals destroyed in	
9	disease eradication programs.	
10	State appropriation.....	20,000
11	For payment into the State Farm	
12	Products Show Fund. As a condition for	
13	the use of these funds, no	
14	expenditures may be made from this	
15	appropriation or from the State Farm	
16	Products Show Fund for any activities	
17	associated with the Pennsylvania	
18	Agricultural Foods Exposition (PAFE)	
19	unless such activities take place on	
20	the premises of the Farm Show Complex,	
21	Harrisburg, Pennsylvania.	
22	State appropriation.....	3,000,000
23	For payments to county fairs.	
24	State appropriation.....	4,400,000
25	For development and operation of an	
26	open livestock show, including cattle,	
27	swine, sheep and horses.	
28	State appropriation.....	225,000
29	For planning and staging of an open	
30	dairy show.	

1	State appropriation.....	225,000
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~~For promotion and holding of annual local, regional and State 4-H Clubs and Future Farmers of America dairy shows.~~

6	State appropriation.....	50,000
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~~The department may make allocations of the above three appropriations, as it deems appropriate, to an association whose purposes are in accord with the purposes and intent of the appropriations, the funds so allocated to be used for the development and operation of Livestock, Dairy and Junior Dairy Shows in the Pennsylvania Farm Show Complex: Provided, That the funds allocated by the department shall only be used for the specific items approved by the department in advance.~~

~~For planning and staging ten annual
4-H Club horse and pony shows and one
Statewide show to be held in the fall
as preliminary to the Keystone
International Livestock Show.~~

26	State appropriation.....	55,000
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~~For grants to counties for the purchase of food to be provided to needy persons in this Commonwealth. This amount includes up to \$1,000,000~~

1 ~~for the emergency food assistance~~
 2 ~~development program and up to~~
 3 ~~\$1,000,000 for the cost of~~
 4 ~~distributing bonus TEFAP commodities~~
 5 ~~to counties.~~
 6 ~~State appropriation.....~~ 18,550,000
 7 ~~For product promotion and~~
 8 ~~marketing.~~
 9 ~~State appropriation.....~~ 850,000
 10 ~~The following Federal amounts are~~
 11 ~~appropriated to supplement the sum~~
 12 ~~appropriated for product promotion and~~
 13 ~~marketing:~~
 14 ~~(1) "Market Improvement."~~
 15 ~~Federal appropriation.....~~ 150,000
 16 ~~(2) "Keystone Agricultural~~
 17 ~~Innovation Center."~~
 18 ~~Federal appropriation.....~~ 1,000,000
 19 ~~For programs to encourage~~
 20 ~~development of future farmers.~~
 21 ~~State appropriation.....~~ 104,000
 22 ~~For agriculture and rural youth~~
 23 ~~programs.~~
 24 ~~State appropriation.....~~ 110,000
 25 ~~For payment into the Nutrient~~
 26 ~~Management Fund.~~
 27 ~~State appropriation.....~~ 3,280,000
 28 ~~For payment to conservation~~
 29 ~~districts.~~
 30 ~~State appropriation.....~~ 8,100,000

1 ~~For a crop insurance program to be~~
2 ~~administered consistent with the~~
3 ~~provisions of the act of December 13,~~
4 ~~1999 (P.L.905, No.57), known as the~~
5 ~~Drought, Orchard and Nursery Indemnity~~
6 ~~and Flood Relief Act.~~

7 ~~State appropriation.....~~ ~~3,000,000~~

8 ~~For transfer to the Milk Marketing~~
9 ~~Fund.~~

10 ~~State appropriation.....~~ ~~125,000~~

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for crop insurance:~~

14 ~~(1) "Crop Insurance."~~

15 ~~Federal appropriation.....~~ ~~2,000,000~~_____

16 ~~For farmers' legal clinic~~

17 ~~State appropriation.....~~ ~~300,000~~

18 ~~For new agricultural business~~
19 ~~development.~~

20 ~~State appropriation.....~~ ~~1,500,000~~

21 ~~For veterinary activities.~~

22 ~~State appropriation.....~~ ~~2,893,000~~

23 ~~Section 209. Department of~~
24 ~~Community and Economic Development.~~

25 ~~The following amounts are appropriated~~
26 ~~to the Department of Community and~~
27 ~~Economic Development:_____~~

~~Federal~~_____ ~~State~~

28 ~~For general government operations~~
29 ~~of the Department of Community and~~
30 ~~Economic Development, including~~

1 ~~\$80,000 for an arena utilization study~~
2 ~~in cities of the second class. This~~
3 ~~appropriation shall include \$600,000~~
4 ~~for the 2005 National Senior Olympics~~
5 ~~to be held in this Commonwealth.~~

6 State appropriation..... 5,509,000

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for general government~~
10 ~~operations:~~

11 ~~(1) "ARC State Technical~~
12 ~~Assistance."~~

13 Federal appropriation..... 250,000

14 ~~(2) "DOE Weatherization~~
15 ~~Administration."~~

16 Federal appropriation..... 535,000

17 ~~(3) "SCDBG Administration."~~

18 Federal appropriation..... 1,720,000

19 ~~(4) "CSBG Administration."~~

20 Federal appropriation..... 1,402,000

21 ~~(5) "LIHEABG Administration."~~

22 Federal appropriation..... 535,000

23 ~~For the promotion of continued and~~
24 ~~expanded use of Pennsylvania coal in a~~
25 ~~deregulated electricity generation~~
26 ~~marketplace and for other coal~~
27 ~~promotion efforts.~~

28 State appropriation..... 500,000

29 ~~"For the Local Earned Income Tax~~
30 ~~Registry."~~

1	State appropriation.....	550,000
2	For the purpose of increasing	
3	international trade.	
4	State appropriation.....	6,200,000
5	For interactive marketing.	
6	State appropriation.....	2,400,000
7	For the purpose of marketing to	
8	attract tourists to this Commonwealth.	
9	State appropriation.....	13,100,000
10	For the purpose of marketing to	
11	attract business to this Commonwealth.	
12	State appropriation.....	2,472,000
13	For regional marketing	
14	partnerships.	
15	State appropriation.....	7,000,000
16	For the purpose of marketing to	
17	attract film business to this	
18	Commonwealth.	
19	State appropriation.....	600,000
20	For business retention and	
21	expansion.	
22	State appropriation.....	4,379,000
23	For Pennports.	
24	State appropriation.....	9,000,000
25	For land use planning. This	
26	appropriation includes \$5,000,000 for	
27	Transit Revitalization Investment	
28	Districts.	
29	State appropriation.....	8,496,000
30	For the prevention of military base	

1	realignment and closure.	
2	State appropriation.....	2,000,000
3	For transfer to the Municipalities	
4	Financial Recovery Revolving Fund.	
5	State appropriation.....	2,000,000
6	For transfer to the Industrial	
7	Sites Environmental Assessment Fund.	
8	State appropriation.....	500,000
9	For transfer to the Ben Franklin	
10	Technology Development Authority Fund.	
11	State appropriation.....	52,000,000
12	For transfer to the Pennsylvania	
13	Economic Development Financing	
14	Authority. This appropriation includes	
15	\$5,000,000 for the Pennsylvania	
16	Capital Access Program.	
17	State appropriation.....	14,018,000
18	For the Opportunity Grant Program.	
19	State appropriation.....	2,853,000
20	For Keystone Innovation Zones.	
21	State appropriation.....	3,300,000
22	For customized job training	
23	programs.	
24	State appropriation.....	32,500,000
25	For workforce leadership grants.	
26	State appropriation.....	5,000,000
27	For infrastructure development.	
28	State appropriation.....	25,000,000
29	For Historic Preservation.	
30	State appropriation.....	6,000,000

1 ~~For grants for housing and~~
2 ~~redevelopment assistance as authorized~~
3 ~~by the act of May 20, 1949 (P.L.1633,~~
4 ~~No.493), known as the Housing and~~
5 ~~Redevelopment Assistance Law. No more~~
6 ~~than 20% of the amount herein~~
7 ~~appropriated shall be allocated or~~
8 ~~granted to any one political~~
9 ~~subdivision.~~

10 ~~State appropriation.....~~ ~~19,000,000~~

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for housing and~~
14 ~~redevelopment:~~

15 ~~(1) "DOE Weatherization."~~

16 ~~Federal appropriation.....~~ ~~18,000,000~~_____

17 ~~(2) "Emergency Shelter for the~~
18 ~~Homeless."~~

19 ~~Federal appropriation.....~~ ~~75,000~~_____

20 ~~(3) "LIHEABG Weatherization~~
21 ~~Program."~~

22 ~~Federal appropriation.....~~ ~~24,000,000~~_____

23 ~~(4) "TANFBG Housing Assistance."~~

24 ~~Federal appropriation.....~~ ~~5,000,000~~_____

25 ~~(5) "SCDBG HUD Disaster~~
26 ~~Recovery."~~

27 ~~Federal appropriation.....~~ ~~2,000,000~~_____

28 ~~For family savings accounts.~~

29 ~~State appropriation.....~~ ~~1,174,000~~

30 ~~The following Federal amounts are~~

1 ~~appropriated to supplement the sum~~
2 ~~appropriated for family savings banks:~~

3 ~~(1) "Assets for Independence."~~

4 ~~Federal appropriation..... 1,800,000~~

5 ~~For shared municipal services,~~
6 ~~including \$600,000 to support~~
7 ~~feasibility studies and to effectively~~
8 ~~assist implementation of a merger or~~
9 ~~consolidation, \$600,000 for volunteer~~
10 ~~fire and ambulance squads that merged~~
11 ~~or were consolidated prior to the~~
12 ~~effective date of this act and~~
13 ~~\$600,000 to provide support for~~
14 ~~regional police agencies that are in~~
15 ~~existence on the effective date of~~
16 ~~this act.~~

17 ~~State appropriation..... 3,000,000~~

18 ~~For the New Communities Program.~~

19 ~~State appropriation..... 16,000,000~~

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for the New Communities~~
23 ~~Program.~~

24 ~~(1) "Enterprise Communities~~
25 ~~SSBG."~~

26 ~~Federal appropriation..... 28,000,000~~

27 ~~For the payment of the~~
28 ~~Commonwealth's share of the costs of~~
29 ~~the operation of the Appalachian~~
30 ~~Regional Commission and the Office of~~

1 ~~the Appalachian States' regional~~
 2 ~~representative.~~
 3 ~~State appropriation.....~~ ~~900,000~~
 4 ~~For payment of grants to recognized~~
 5 ~~industrial development agencies to~~
 6 ~~assist such agencies in the financing~~
 7 ~~of their operational costs for the~~
 8 ~~purposes of making studies, surveys~~
 9 ~~and investigations, the compilation of~~
 10 ~~data and statistics and in the~~
 11 ~~carrying out of planning and~~
 12 ~~promotional programs.~~
 13 ~~State appropriation.....~~ ~~4,500,000~~
 14 ~~For payment of grants to~~
 15 ~~Appalachian local development~~
 16 ~~districts.~~
 17 ~~State appropriation.....~~ ~~7,280,000~~
 18 ~~For small business development~~
 19 ~~centers. This appropriation includes~~
 20 ~~\$400,000 for an agribusiness~~
 21 ~~initiative. Recipients of services~~
 22 ~~provided through the agribusiness~~
 23 ~~initiative shall give preference to~~
 24 ~~the use of Pennsylvania agricultural~~
 25 ~~products.~~
 26 ~~State appropriation.....~~ ~~9,420,000~~
 27 ~~For tourist promotion assistance.~~
 28 ~~State appropriation.....~~ ~~15,000,000~~
 29 ~~For rural leadership training~~
 30 ~~program.~~

1	State appropriation.....	220,000
2	For flood plain management.	
3	State appropriation.....	60,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for flood plain	
7	management:	
8	(1) "FEMA Technical Assistance."	
9	Federal appropriation.....	120,000
10	(2) "FEMA Mapping."	
11	Federal appropriation.....	70,000
12	For community conservation and	
13	employment.	
14	State appropriation.....	9,869,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for community	
18	conservation and employment:	
19	(1) "CSBG Program." In addition,	
20	new focus may be placed on the	
21	unemployed, both old and new. Local	
22	agencies may lower their eligibility	
23	requirements for recipients to three	
24	months to allow greater flexibility to	
25	assure proper consideration of each	
26	recipient.	
27	Federal appropriation.....	28,000,000
28	For a super computer center.	
29	State appropriation.....	3,000,000
30	For the Pennsylvania Infrastructure	

1	Technology Assistance Program.	
2	State appropriation.....	5,000,000
3	For tourist product development.	
4	State appropriation.....	2,500,000
5	For industrial resource centers.	
6	State appropriation.....	15,200,000
7	For early intervention for	
8	distressed municipalities.	
9	State appropriation.....	1,000,000
10	For powdered metals.	
11	State appropriation.....	200,000
12	For a housing research center.	
13	State appropriation.....	350,000
14	For municipal police start up.	
15	State appropriation.....	500,000
16	For agile manufacturing.	
17	State appropriation.....	750,000
18	For a national symposium focusing	
19	on how life sciences and emerging	
20	health care technologies can address	
21	the burden of musculoskeletal	
22	disorders.	
23	State appropriation.....	100,000
24	Section 210. Department of	
25	Conservation and Natural Resources.—	
26	The following amounts are appropriated	
27	to the Department of Conservation and	
28	Natural Resources:_____	Federal_____State_____
29	For general government operations	
30	of the Department of Conservation and	

1 ~~Natural Resources.~~

2 ~~State appropriation.....~~ 16,664,000

3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for general government~~
6 ~~operations:~~

7 ~~(1) "Surface Mining Control and~~
8 ~~Reclamation."~~

9 ~~Federal appropriation.....~~ 180,000

10 ~~(2) "Topographic and Geologic~~
11 ~~Survey Grants."~~

12 ~~Federal appropriation.....~~ 175,000

13 ~~(3) "Bituminous Coal Resources."~~

14 ~~Federal appropriation.....~~ 150,000

15 ~~(4) "Intermodal Surface~~
16 ~~Transportation Act."~~

17 ~~Federal appropriation.....~~ 5,000,000

18 ~~(5) "Land and Water Conservation~~
19 ~~Fund." In addition to these funds, any~~
20 ~~contingency funds made available to~~
21 ~~the Commonwealth under the Federal~~
22 ~~Land and Water Conservation Act are~~
23 ~~hereby appropriated.~~

24 ~~Federal appropriation.....~~ 12,000,000

25 ~~(6) "Economic Action Program."~~

26 ~~Federal appropriation.....~~ 100,000

27 ~~For State parks operations.~~

28 ~~State appropriation.....~~ 52,744,000

29 ~~The following Federal amounts are~~
30 ~~appropriated to supplement the sum~~

1	appropriated for State Parks:	
2	(1) "Recreational Trails."	
3	Federal appropriation.....	3,500,000
4	For Swatara State Park.	
5	State appropriation.....	250,000
6	For State forests operations.	
7	State appropriation.....	14,225,000
8	For transfer to the Forest Lands	
9	Beautification Account.	
10	State appropriation.....	300,000
11	The following Federal amounts are	
12	appropriated to supplement the sum	
13	appropriated for State Forests:	
14	(1) "Forest Fire Protection and	
15	Control."	
16	Federal appropriation.....	1,000,000
17	(2) "Forestry Incentives and	
18	Agricultural Conservation."	
19	Federal appropriation.....	50,000
20	(3) "Forest Management and	
21	Processing."	
22	Federal appropriation.....	850,000
23	(4) "Cooperative Forest Insect and	
24	Disease Control."	
25	Federal appropriation.....	250,000
26	(5) "Aid to Volunteer Fire	
27	Companies."	
28	Federal appropriation.....	450,000
29	(6) "Wetland Protection Fund."	
30	Federal appropriation.....	200,000

1	For forest pest management.	
2	State appropriation.....	2,276,000
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for forest pest	
6	management.	
7	(1) "Forest Insect and Disease	
8	Control."	
9	Federal appropriation.....	2,000,000
10	For Heritage and other parks.	
11	State appropriation.....	1,950,000
12	For payment of annual fixed charges	
13	in lieu of taxes to counties and	
14	townships on land acquired for Water	
15	Conservation and Flood Control.	
16	State appropriation.....	55,000
17	For payment of annual fixed charges	
18	in lieu of taxes to political	
19	subdivisions for school districts on	
20	lands acquired by the Commonwealth for	
21	Project 70.	
22	State appropriation.....	30,000
23	For payment of annual fixed charges	
24	in lieu of taxes to counties, school	
25	districts and townships on forest	
26	lands.	
27	State appropriation.....	2,480,000
28	For payment of annual fixed charges	
29	in lieu of taxes to counties, school	
30	districts and local municipalities on	

~~1 State park lands.~~
~~2 State appropriation..... 300,000~~
~~3 Section 211. Department of~~
~~4 Corrections. The following amounts~~
~~5 are appropriated to the Department of~~
~~6 Corrections:_____ Federal_____ State_____~~
~~7 For general government operations~~
~~8 of the Department of Corrections.~~
~~9 State appropriation..... 19,112,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for general government~~
~~13 operations:~~
~~14 (1) "Federal Inmates."~~
~~15 Federal appropriation..... 25,000_____~~
~~16 For inmate medical care.~~
~~17 State appropriation..... 137,915,000~~
~~18 For inmate education and training.~~
~~19 State appropriation..... 12,405,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for inmate education and~~
~~23 training:~~
~~24 (1) "Library Services."~~
~~25 Federal appropriation..... 50,000_____~~
~~26 (2) "Youth Offenders Education."~~
~~27 Federal appropriation..... 545,000_____~~
~~28 (3) "Correctional Education."~~
~~29 Federal appropriation..... 1,480,000_____~~
~~30 For the State correctional~~

1 ~~institutions.~~

2 ~~State appropriation.....~~ 925,124,000

3 ~~The following Federal amounts are~~

4 ~~appropriated to supplement the sum~~

5 ~~appropriated for the State~~

6 ~~correctional institutions:~~

7 ~~(1) "SABG Drug and Alcohol~~

8 ~~Programs."~~

9 ~~Federal appropriation.....~~ 2,100,000_____

10 ~~(2) "Reimbursement for Alien~~

11 ~~Inmates."~~

12 ~~Federal appropriation.....~~ 2,750,000_____

13 ~~(3) "Volunteer Support."~~

14 ~~Federal appropriation.....~~ 20,000_____

15 ~~(4) "Truth in Sentencing."~~

16 ~~Federal appropriation.....~~ 26,000,000_____

17 ~~(5) "RSAT Drug Treatment."~~

18 ~~Federal appropriation.....~~ 1,100,000_____

19 ~~(6) "Inmate Re-entry Program."~~

20 ~~Federal appropriation.....~~ 2,000,000_____

21 ~~(7) "Forensic Community."~~

22 ~~Federal appropriation.....~~ 50,000_____

23 ~~Section 212. Department of~~

24 ~~Education. The following amounts are~~

25 ~~appropriated to the Department of~~

26 ~~Education:_____~~ Federal_____State_____

27 ~~For general government operations~~

28 ~~of the Department of Education. This~~

29 ~~appropriation contains \$2,500,000 for~~

30 ~~a program to provide salary support to~~

1 truancy officers in 50 urban school
2 districts and 50 rural and suburban
3 school districts.

4 State appropriation..... 19,750,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for general government
8 operations:

9 (1) "Adult Basic Education—
10 Administration."

11 Federal appropriation..... 1,800,000

12 (2) "Education of Exceptional
13 Children—Administration."

14 Federal appropriation..... 10,000,000

15 (3) "Special Education
16 Improvement."

17 Federal appropriation..... 1,800,000

18 (4) "ESEA—Title 1—
19 Administration."

20 Federal appropriation..... 24,537,000

21 (5) "State Approving Agency (VA)."

22 Federal appropriation..... 1,028,000

23 (6) "Food and Nutrition Service—
24 Administration."

25 Federal appropriation..... 4,700,000

26 (7) "Migrant Education—
27 Administration."

28 Federal appropriation..... 639,000

29 (8) "Vocational Education—
30 Administration."

1	Federal appropriation.....	3,910,000
2	(9) "Title II Improving Teacher	
3	Quality Administration/State."	
4	Federal appropriation.....	20,853,000
5	(10) "Byrd Scholarships."	
6	Federal appropriation.....	1,656,000
7	(11) "ESEA Title V	
8	Administration/State."	
9	Federal appropriation.....	19,255,000
10	(12) "Homeless Assistance."	
11	Federal appropriation.....	2,120,000
12	(13) "Preschool Grant	
13	Administration."	
14	Federal appropriation.....	1,000,000
15	(14) "DFSC Administration."	
16	Federal appropriation.....	19,268,000
17	(15) "State Literacy Resource	
18	Centers."	
19	Federal appropriation.....	150,000
20	(16) "School Health Education	
21	Program."	
22	Federal appropriation.....	600,000
23	(17) "Learn and Serve America	
24	School Based."	
25	Federal appropriation.....	1,022,000
26	(18) "Environmental Education	
27	Workshop."	
28	Federal appropriation.....	500,000
29	(19) "Charter Schools	
30	Initiatives."	

1	Federal appropriation.....	6,000,000
2	(20) "Technology Literacy	
3	Challenge Administration."	
4	Federal appropriation.....	18,759,000
5	(21) "Comprehensive School Reform	
6	Administration."	
7	Federal appropriation.....	200,000
8	(22) "Advanced Placement Testing."	
9	Federal appropriation.....	200,000
10	(23) "ESEA Title X Education	
11	Partnerships."	
12	Federal appropriation.....	50,000
13	(24) "Refugee Children Education."	
14	Federal appropriation.....	1,363,000
15	(25) "Medical Assistance Nurses	
16	Aide Training."	
17	Federal appropriation.....	300,000
18	(26) "Reading First Initiative	
19	Administration."	
20	Federal appropriation.....	18,537,000
21	(27) "Title VI Rural and Low	
22	Income School Program	
23	Administration."	
24	Federal appropriation.....	60,000
25	(28) "Title IV 21st Century	
26	Community Learning Centers	
27	Administration."	
28	Federal appropriation.....	18,435,000
29	For the Office of Safe Schools	
30	Advocate.	

1	State appropriation.....	348,000
2	For information and technology	
3	improvement.	
4	State appropriation.....	5,249,000
5	For PA assessment.	
6	State appropriation.....	20,356,000
7	The following Federal amounts are	
8	appropriated to supplement the sum	
9	appropriated for PA assessment:	
10	(1) "Title VI Part A State	
11	Assessment."	
12	Federal appropriation.....	20,637,000
13	For the State Library, providing	
14	reference services and administering	
15	aid to public libraries.	
16	State appropriation.....	4,176,000
17	The following Federal amounts are	
18	appropriated to supplement the sum	
19	appropriated for the State Library:	
20	(1) "LSTA Library Development."	
21	Federal appropriation.....	1,644,000
22	For programs of education and	
23	training at youth development centers	
24	and the monitoring of programs of	
25	education and training provided to	
26	incarcerated juveniles.	
27	State appropriation.....	11,638,000
28	For the Scranton State School for	
29	the Deaf.	
30	State appropriation.....	6,252,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for the Scranton State~~
 4 ~~School for the Deaf:~~
 5 ~~(1) — "Individuals with Disabilities~~
 6 ~~— Scranton."~~
 7 ~~Federal appropriation.....~~ ~~85,000~~—————
 8 ~~(2) — "National School Milk Lunch~~
 9 ~~Program — Scranton."~~
 10 ~~Federal appropriation.....~~ ~~50,000~~—————
 11 ~~(3) — "ESEA — Scranton."~~
 12 ~~Federal appropriation.....~~ ~~452,000~~—————
 13 ~~(4) — "Life Long Learning —~~
 14 ~~Scranton."~~
 15 ~~Federal appropriation.....~~ ~~11,000~~—————
 16 ~~(5) — "Adult Basic Education —~~
 17 ~~Disabled Adults."~~
 18 ~~Federal appropriation.....~~ ~~10,000~~—————
 19 ~~For the Thaddeus Stevens College of~~
 20 ~~Technology.~~
 21 ~~State appropriation.....~~ ~~10,187,000~~
 22 ~~For payment of basic education~~
 23 ~~funding to school districts: Provided,~~
 24 ~~That the Secretary of Education, with~~
 25 ~~the approval of the Governor, may make~~
 26 ~~payments from this appropriation in~~
 27 ~~advance of the due date prescribed by~~
 28 ~~law to school districts which are~~
 29 ~~financially handicapped, whenever the~~
 30 ~~Secretary of Education shall deem it~~

1 ~~necessary to make such advance~~
2 ~~payments to enable the school~~
3 ~~districts to keep their public schools~~
4 ~~open; and Provided further, That, any~~
5 ~~school district with 2,000 or fewer~~
6 ~~students shall be eligible for a small~~
7 ~~district assistance payment at the~~
8 ~~rate of \$50 per average daily~~
9 ~~membership. School districts of the~~
10 ~~first class A that have targeted~~
11 ~~elementary schools for closure in the~~
12 ~~2004 2005 school year, shall first use~~
13 ~~these funds to continue operations at~~
14 ~~such targeted elementary schools~~
15 ~~during the 2004 2005 school year.~~
16 ~~During the 2004 2005 school year,~~
17 ~~funds from this appropriation~~
18 ~~available for school districts of the~~
19 ~~first class A shall be used to provide~~
20 ~~for the same level of programs and~~
21 ~~services at elementary schools~~
22 ~~targeted for closure that were~~
23 ~~provided during the 2003 2004 school~~
24 ~~year. School districts of the first~~
25 ~~class A that have targeted schools for~~
26 ~~closure in the 2004 2005 school year,~~
27 ~~shall first use these funds to~~
28 ~~continue operations at such targeted~~
29 ~~schools during the 2004 2005 school~~
30 ~~year. During the 2004 2005 school~~

1 ~~year, funds from this appropriation~~
2 ~~available for school districts of the~~
3 ~~first class A shall be used to provide~~
4 ~~for the same level of programs and~~
5 ~~services at schools targeted for~~
6 ~~closure that were provided during the~~
7 ~~2003-2004 school year.~~

8 ~~State appropriation.....~~ 4,307,769,000

9 ~~For an equity supplement.~~

10 ~~(1) To qualify for the equity~~
11 ~~supplement, the funding received by a~~
12 ~~school district from the appropriation~~
13 ~~for payment of basic education funding~~
14 ~~to school districts during fiscal year~~
15 ~~2003-2004 must be less than the amount~~
16 ~~the school district would receive~~
17 ~~under the following formula:~~

18 ~~(i) multiply the school district's~~
19 ~~2004-2005 market value/income aid~~
20 ~~ratio by its 2003-2004 average daily~~
21 ~~membership;~~

22 ~~(ii) multiply the product from~~
23 ~~subparagraph (i) by the sum total of~~
24 ~~the payment of basic education funding~~
25 ~~to school districts made in fiscal~~
26 ~~year 2003-2004; and~~

27 ~~(iii) divide the product from~~
28 ~~subparagraph (ii) by the sum of the~~
29 ~~products of the 2004-2005 market~~
30 ~~value/income aid ratio multiplied by~~

1 the 2003-2004 average daily membership
2 for all school districts.

3 (2) A school district that
4 qualifies for the equity supplement
5 shall receive funding calculated as
6 follows:

7 (i) multiply the school district's
8 2004-2005 market value/income aid
9 ratio by its 2003-2004 average daily
10 membership;

11 (ii) multiply the product from
12 subparagraph (i) by \$75,000,000; and

13 (iii) divide the product from
14 subparagraph (ii) by the sum of the
15 products of the 2004-2005 market
16 value/income aid ratio multiplied by
17 the 2003-2004 average daily membership
18 for all qualifying school districts.

19 State appropriation..... 75,000,000

20 For grants to school districts
21 experiencing growth. During the 2004-
22 2005 school year grants shall be paid
23 to school districts whose average
24 daily membership between the 1991-1992
25 and 2003-2004 school years grew by 6%
26 or more. Funding shall be distributed
27 on an equal per pupil basis taking
28 into consideration the school
29 district's increase in average daily
30 membership between the 1991-1992 and

1	2003-2004 school years.	
2	State appropriation.....	117,500,000
3	A school district with a market	
4	value income aid ratio equal to or	
5	greater than .5000 and with a	
6	population per square mile of 80 or	
7	less and not already qualified under	
8	any other small district assistance	
9	formula contained within this	
10	appropriation shall be eligible for	
11	payments at the rate of \$75 per	
12	average daily membership.	
13	State appropriation.....	8,492,000
14	For payment to any school district	
15	of the first class which has been	
16	declared distressed under section	
17	691(c) of the act of March 10, 1949	
18	(P.L.30, No.14), known as the Public	
19	School Code of 1949.	
20	State appropriation.....	25,000,000
21	For school improvement grants.	
22	State appropriation.....	24,314,000
23	For education support services.	
24	State appropriation.....	9,000,000
25	For the Pennsylvania Accountability	
26	Grants.	
27	State appropriation.....	230,000,000
28	For the Education Assistance	
29	Program.	
30	State appropriation.....	25,000,000

1	For the technology initiative.	
2	State appropriation.....	1,290,000
3	For support of basic education—	
4	higher education science partnerships.	
5	State appropriation.....	2,000,000
6	For support of basic education—	
7	higher education science partnerships.	
8	State appropriation.....	2,500,000
9	For the Chesapeake Bay Watershed	
10	Education Program.	
11	State appropriation.....	500,000
12	For Head Start Supplemental	
13	Assistance.	
14	State appropriation.....	15,000,000
15	For automated external	
16	defibrillators in school districts.	
17	State appropriation.....	1,002,000
18	For teacher professional	
19	development.	
20	State appropriation.....	3,867,000
21	The following Federal amounts are	
22	appropriated for teacher professional	
23	development:	
24	(1) "Teacher Recruitment."	
25	Federal appropriation.....	440,000
26	(2) "Teacher Quality Enhancement."	
27	Federal appropriation.....	6,481,000
28	For adult and family literacy	
29	programs, summer reading programs and	
30	the adult high school diplomas	

1 ~~program.~~
2 ~~State appropriation.....~~ ~~18,534,000~~
3 ~~The following Federal amounts are~~
4 ~~appropriated to supplement the sum~~
5 ~~appropriated for adult and family~~
6 ~~literacy programs:~~
7 ~~(1) "Adult Basic Education —~~
8 ~~Local."~~
9 ~~Federal appropriation.....~~ ~~23,000,000~~—————
10 ~~For payments on account of~~
11 ~~vocational education.~~
12 ~~State appropriation.....~~ ~~58,181,000~~
13 ~~For the Connelley Technical~~
14 ~~Institute and Adult Education Center~~
15 ~~State appropriation.....~~ ~~3,000,000~~
16 ~~The following Federal amounts are~~
17 ~~appropriated to supplement the sum~~
18 ~~appropriated for vocational education:~~
19 ~~(1) "Vocational Education —~~
20 ~~Local."~~
21 ~~Federal appropriation.....~~ ~~53,000,000~~—————
22 ~~For vocational education equipment~~
23 ~~grants to area vocational technical~~
24 ~~schools and high schools.~~
25 ~~State appropriation.....~~ ~~10,000,000~~
26 ~~For payments on account of annual~~
27 ~~rental or sinking fund charges on~~
28 ~~school buildings, including charter~~
29 ~~schools.~~
30 ~~State appropriation.....~~ ~~319,483,000~~

1	For payments on account of pupil	
2	transportation.	
3	State appropriation.....	490,413,000
4	For payments on account of	
5	nonpublic and charter school pupil	
6	transportation.	
7	State appropriation.....	76,663,000
8	For payments on account of special	
9	education of exceptional children.	
10	This amount includes \$563,000 for	
11	community support services which is	
12	not to be included in the base	
13	calculations of the special education	
14	program components, including \$800,000	
15	for an experimental project testing	
16	the use of the Bellefonds method for	
17	treatment of learning disability.	
18	State appropriation.....	928,021,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for special education:	
22	(1) "Individuals with Disabilities	
23	Education -- Local."	
24	Federal appropriation.....	405,000,000
25	For payments for Early Intervention	
26	Services.	
27	State appropriation.....	116,807,000
28	For payment on account of homebound	
29	instruction.	
30	State appropriation.....	782,000

1	For payment for tuition to school	
2	districts providing education to	
3	nonresident orphaned children placed	
4	in private homes by the court and	
5	nonresident inmates of children's	
6	institutions.	
7	State appropriation.....	50,005,000
8	For payments of annual fixed	
9	charges to school districts in lieu of	
10	taxes for land acquired by the	
11	Commonwealth for water conservation or	
12	flood prevention.	
13	State appropriation.....	208,000
14	For payment for maintenance of	
15	summer schools for school age children	
16	of migrant laborers, including child-	
17	care services.	
18	State appropriation.....	784,000
19	For payments to Pennsylvania	
20	Charter Schools for the Deaf and	
21	Blind.	
22	State appropriation.....	27,418,000
23	For payment of expenses audited and	
24	unpaid for the fiscal years prior to	
25	2003-2004, it being the legislative	
26	intent that for this year and future	
27	years funds will be appropriated as	
28	needed to fully pay the audited	
29	receivables of chartered schools.	
30	State appropriation.....	1,622,000

1	For special education approved	
2	private schools.	
3	State appropriation.....	67,086,000
4	For approved private schools audit	
5	resolution.	
6	State appropriation.....	40,000,000
7	For payment of expenses audited and	
8	unpaid for the fiscal years prior to	
9	2003-2004, it being the legislative	
10	intent that for this year and future	
11	years funds will be appropriated as	
12	needed to fully pay the audited	
13	receivables of approved private	
14	schools.	
15	State appropriation.....	7,712,000
16	For a demonstration project of the	
17	Bellefonds Teacher Training Method for	
18	special needs students.	
19	State appropriation.....	800,000
20	For payment of the Commonwealth's	
21	share of the approved operating costs	
22	and lease payments of intermediate	
23	units.	
24	State appropriation.....	6,311,000
25	For grants to school districts to	
26	assist in meeting Federal matching	
27	requirements for grants received under	
28	the Federal Child Nutrition Act and to	
29	aid in providing a food program for	
30	needy children.	

1	State appropriation.....	27,244,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for school food services:	
5	(1) "Food and Nutrition Local."	
6	Federal appropriation.....	298,496,000
7	For payment of the Commonwealth's	
8	share of Federal Social Security taxes	
9	for public school employees.	
10	State appropriation.....	443,862,000
11	For payment of required	
12	contribution for public school	
13	employees' retirement.	
14	State appropriation.....	232,730,000
15	For education of indigent children	
16	at charitable hospitals.	
17	State appropriation.....	55,000
18	The following Federal amounts are	
19	appropriated for basic education:	
20	(1) "ESEA Title V School	
21	Districts."	
22	Federal appropriation.....	12,890,000
23	(2) "ESEA Title I Local."	
24	Federal appropriation.....	475,000,000
25	(3) "DFSC School Districts."	
26	Federal appropriation.....	14,000,000
27	(4) "Title II Improving Teacher	
28	Quality Local."	
29	Federal appropriation.....	112,000,000
30	(5) "Technology Literacy Challenge	

1	Local."	
2	Federal appropriation.....	23,388,000
3	(6)"Comprehensive School Reform	
4	Local."	
5	Federal appropriation.....	16,000,000
6	(7)"Reading First Initiative	
7	Local."	
8	Federal appropriation.....	25,925,000
9	(8)"Title V Empowerment	
10	Schools."	
11	Federal appropriation.....	9,032,000
12	(9)"Title IV 21st Century	
13	Community Learning Centers Local."	
14	Federal appropriation.....	19,192,000
15	(10)"Title III Language	
16	Instruction for LEP and Immigrant	
17	Students."	
18	Federal appropriation.....	11,112,000
19	(11)"Title VI Rural and Low	
20	Income Schools Local."	
21	Federal appropriation.....	849,000
22	(12)"Title IV Community	
23	Services for Expelled Students."	
24	Federal appropriation.....	1,837,000
25	For education mentoring, including	
26	dropout prevention programs.	
27	State appropriation.....	1,200,000
28	For services to nonpublic schools.	
29	State appropriation.....	75,903,000
30	For textbooks, instructional	

~~1 material and instructional equipment~~
~~2 for nonpublic schools.~~
~~3 State appropriation..... 23,213,000~~
~~4 For technology for nonpublic~~
~~5 schools.~~
~~6 State appropriation..... 8,000,000~~
~~7 For programs to meet the needs of~~
~~8 pregnant and parenting teenagers.~~
~~9 State appropriation..... 1,725,000~~
~~10 The following Federal amounts are~~
~~11 appropriated to supplement the sum~~
~~12 appropriated for pregnant and~~
~~13 parenting teenagers:~~
~~14 (1) "Teenage Parenting Education~~
~~15 TANF."~~
~~16 Federal appropriation..... 12,255,000~~
~~17 (2) "Teen Parenting Food~~
~~18 Stamps."~~
~~19 Federal appropriation..... 944,000~~
~~20 For a comprehensive reading~~
~~21 program.~~
~~22 State appropriation..... 300,000~~
~~23 For continuation of the K-12~~
~~24 Reading Improvement Program.~~
~~25 State appropriation..... 250,000~~
~~26 For grants to public libraries.~~
~~27 State appropriation..... 80,289,000~~
~~28 To provide aid to the Free Library~~
~~29 of Philadelphia and the Carnegie~~
~~30 Library of Pittsburgh to meet the~~

1	costs incurred in serving as regional	
2	libraries in the distribution of	
3	braille reading materials, talking	
4	book machines and other reading	
5	materials to persons who are blind or	
6	otherwise disabled.	
7	State appropriation.....	2,965,000
8	For library access.	
9	State appropriation.....	7,386,000
10	For the Access Pennsylvania	
11	Database network.	
12	State appropriation.....	3,842,000
13	For ethnic heritage studies.	
14	State appropriation.....	165,000
15	For the Governor's Schools of	
16	Excellence.	
17	State appropriation.....	2,492,000
18	For charter schools.	
19	State appropriation.....	1,000,000
20	For reimbursements to school	
21	districts for their charter school	
22	payments.	
23	State appropriation.....	75,587,000
24	For safe and alternative schools.	
25	For a school district of the first	
26	class, funds from this appropriation	
27	shall be used to pay all costs	
28	incurred under a contract between the	
29	school district of the first class and	
30	a private alternative education	

1 ~~institution pursuant to Article XIX E~~
2 ~~of the act of March 10, 1949 (P.L.30,~~
3 ~~No.14), known as the Public School~~
4 ~~Code of 1949, before it may be used~~
5 ~~for other alternative education~~
6 ~~programs or services.~~

7 ~~State appropriation.....~~ 33,226,000

8 ~~For New Choices/New Options.~~

9 ~~State appropriation.....~~ 5,700,000

10 ~~For payment of approved operating~~
11 ~~and capital expenses of community~~
12 ~~colleges. An independent audit report~~
13 ~~for the preceding fiscal year, which~~
14 ~~is consistent with the generally~~
15 ~~accepted accounting principles as~~
16 ~~prescribed by the National Association~~
17 ~~of College and University Business~~
18 ~~Officers, the American Institute of~~
19 ~~Certified Public Accountants, or by~~
20 ~~their successors, or by any other~~
21 ~~recognized authoritative body, and the~~
22 ~~financial reporting policies and~~
23 ~~standards promulgated by the~~
24 ~~Commonwealth and by the Federal~~
25 ~~Government that apply to community~~
26 ~~colleges, shall be submitted by each~~
27 ~~community college to the Department of~~
28 ~~Education not later than 120 days~~
29 ~~after the close of the preceding~~
30 ~~fiscal year. The Department of~~

1	Education may withhold whatever funds	
2	appropriated herein it feels necessary	
3	to ensure that such audit reports are	
4	submitted in the prescribed fashion.	
5	State appropriation.....	259,756,000
6	For community college reimbursement	
7	of new capital expenses.	
8	State appropriation.....	5,000,000
9	For community colleges facilities	
10	and services.	
11	State appropriation.....	3,000,000
12	For payments in lieu of taxes to	
13	municipalities in which State owned	
14	universities are located.	
15	State appropriation.....	3,000,000
16	For osteopathic education.	
17	State appropriation.....	2,000,000
18	For rural education outreach.	
19	State appropriation.....	380,000
20	For higher education equal	
21	opportunity program grants.	
22	State appropriation.....	9,320,000
23	For annual payments, not to exceed	
24	\$500 per student, to institutions of	
25	higher learning for defraying the	
26	expenses of deaf or blind students.	
27	State appropriation.....	54,000
28	For higher education equipment	
29	grants to be distributed to	
30	institutions of higher education,	

1 ~~including State-owned and State-~~
2 ~~related institutions based on~~
3 ~~guidelines adopted by the Department~~
4 ~~of Education consistent with the~~
5 ~~former provisions of Article XXVI C of~~
6 ~~the act of March 10, 1949 (P.L.30,~~
7 ~~No.14), known as the Public School~~
8 ~~Code of 1949.~~

9 ~~State appropriation.....~~ 6,000,000

10 ~~For higher education assistance.~~

11 ~~State appropriation.....~~ 2,000,000

12 ~~For transfer to the Pennsylvania~~
13 ~~Higher Education Facilities Authority~~
14 ~~for interest subsidies, when due, for~~
15 ~~bonds issued for dormitory sprinklers.~~

16 ~~State appropriation.....~~ 500,000

17 ~~For higher education—community~~
18 ~~education councils grants.~~

19 ~~State appropriation.....~~ 3,223,000

20 ~~For grants to support math counts~~
21 ~~programs.~~

22 ~~State appropriation.....~~ 150,000

23 ~~For grants to engineering degree-~~
24 ~~granting schools. This appropriation~~
25 ~~shall be allocated consistent with the~~
26 ~~definitions and other provisions~~
27 ~~formerly contained in the act of July~~
28 ~~2, 1984 (P.L.553, No.110), known as~~
29 ~~the Engineering School Equipment Act.~~

30 ~~State appropriation.....~~ 1,000,000

1 ~~Section 213. Department of~~
 2 ~~Environmental Protection. The~~
 3 ~~following amounts are appropriated to~~
 4 ~~the Department of Environmental~~
 5 ~~Protection:_____~~ ~~Federal_____State_____~~
 6 ~~For general government operations~~
 7 ~~of the Department of Environmental~~
 8 ~~Protection. This appropriation~~
 9 ~~includes \$300,000 for volunteer~~
 10 ~~environmental programs that utilize~~
 11 ~~senior citizens.~~
 12 ~~State appropriation.....~~ ~~7,333,000~~
 13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for general government~~
 16 ~~operations:~~
 17 ~~(1) "Surface Mine Conservation."~~
 18 ~~Federal appropriation.....~~ ~~413,000_____~~
 19 ~~For payment of grants to political~~
 20 ~~subdivisions to assist in the cleanup~~
 21 ~~of scrap tires.~~
 22 ~~State appropriation.....~~ ~~2,000,000~~
 23 ~~For vector control in blighted~~
 24 ~~areas.~~
 25 ~~State appropriation.....~~ ~~1,000,000~~
 26 ~~For Environmental Program~~
 27 ~~Management.~~
 28 ~~State appropriation.....~~ ~~38,294,000~~
 29 ~~The following Federal amounts are~~
 30 ~~appropriated to supplement the sum~~

1	appropriated for Environmental Program	
2	Management:	
3	(1) "Coastal Zone Management."	
4	Federal appropriation.....	4,700,000
5	(2) "Construction Management	
6	Assistance Grants Administration."	
7	Federal appropriation.....	1,400,000
8	(3) "Storm Water Permitting	
9	Initiative."	
10	Federal appropriation.....	2,300,000
11	(4) "Safe Drinking Water Act	
12	Management."	
13	Federal appropriation.....	5,500,000
14	(5) "Water Pollution Control	
15	Grants Management."	
16	Federal appropriation.....	3,500,000
17	(6) "Air Pollution Control Grants	
18	Management."	
19	Federal appropriation.....	2,400,000
20	(7) "Surface Mine Conservation."	
21	Federal appropriation.....	6,500,000
22	(8) "Wetland Protection Fund."	
23	Federal appropriation.....	240,000
24	(9) "Diagnostic X-ray Equipment	
25	Testing."	
26	Federal appropriation.....	340,000
27	(10) "Water Quality Outreach	
28	Operator Training."	
29	Federal appropriation.....	200,000
30	(11) "Water Quality Management	

1	Planning Grants."	
2	Federal appropriation.....	1,150,000
3	(12) "Small Operator's	
4	Assistance."	
5	Federal appropriation.....	2,000,000
6	(13) "Wellhead Protection Fund."	
7	Federal appropriation.....	250,000
8	(14) "Indoor Radon Abatement."	
9	Federal appropriation.....	500,000
10	(15) "Non Point Source	
11	Implementation 319(h)."	
12	Federal appropriation.....	12,800,000
13	(16) "Hydroelectric Power	
14	Conservation Fund."	
15	Federal appropriation.....	51,000
16	(17) "Survey Studies."	
17	Federal appropriation.....	3,000,000
18	(18) "National Dam Safety."	
19	Federal appropriation.....	150,000
20	(19) "Great Lakes Restoration."	
21	Federal appropriation.....	1,700,000
22	(20) "Training Reimbursement	
23	Program for Small Systems."	
24	Federal appropriation.....	3,500,000
25	For the Chesapeake Bay Pollution	
26	Abatement Program.	
27	State appropriation.....	3,098,000

28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for the Chesapeake Bay~~

1 ~~Pollution Abatement Program:~~
 2 ~~(1) "Chesapeake Bay Pollution~~
 3 ~~Abatement."~~
 4 ~~Federal appropriation.....~~ ~~6,200,000~~_____
 5 ~~For Environmental Protection~~
 6 ~~Operations.~~
 7 ~~State appropriation.....~~ ~~82,647,000~~
 8 ~~The following Federal amounts are~~
 9 ~~appropriated to supplement the sum~~
 10 ~~appropriated for Environmental~~
 11 ~~Protection Operations:~~
 12 ~~(1) "EPA Planning Grant~~
 13 ~~Administration."~~
 14 ~~Federal appropriation.....~~ ~~7,800,000~~_____
 15 ~~(2) "Water Pollution Control~~
 16 ~~Grants."~~
 17 ~~Federal appropriation.....~~ ~~4,800,000~~_____
 18 ~~(3) "Air Pollution Control~~
 19 ~~Grants."~~
 20 ~~Federal appropriation.....~~ ~~2,900,000~~_____
 21 ~~(4) "Surface Mine Control and~~
 22 ~~Reclamation."~~
 23 ~~Federal appropriation.....~~ ~~7,583,000~~_____
 24 ~~(5) "Training and Education of~~
 25 ~~Underground Coal Miners."~~
 26 ~~Federal appropriation.....~~ ~~1,700,000~~_____
 27 ~~(6) "Construction Management~~
 28 ~~Assistance Grants."~~
 29 ~~Federal appropriation.....~~ ~~350,000~~_____
 30 ~~(7) "Safe Drinking Water."~~

1	Federal appropriation.....	2,700,000
2	(8) "Oil Pollution Spills	
3	Removal."	
4	Federal appropriation.....	1,000,000
5	(9) "State Energy Program (SEP)."	
6	Federal appropriation.....	4,951,000
7	(10) "Pollution Prevention."	
8	Federal appropriation.....	600,000
9	(11) "Heavy Duty Vehicle Program."	
10	Federal appropriation.....	200,000
11	(12) "Alternative Fuels."	
12	Federal appropriation.....	175,000
13	(13) "National Industrial	
14	Competitiveness."	
15	Federal appropriation.....	933,000
16	(14) "Energy and Environmental	
17	Opportunities."	
18	Federal appropriation.....	1,200,000
19	For the black fly control project.	
20	State appropriation.....	4,415,000
21	For West Nile virus control.	
22	State appropriation.....	7,418,000
23	For flood control projects.	
24	State appropriation.....	2,793,000
25	For storm water management grants.	
26	State appropriation.....	950,000
27	For sewage facilities planning	
28	grants.	
29	State appropriation.....	1,950,000
30	For sewage facilities enforcement	

1	grants.	
2	State appropriation.....	5,000,000
3	For sewage treatment plant	
4	operations grants.	
5	State appropriation.....	55,000,000
6	For transfer to the Hazardous Sites	
7	Cleanup Fund.	
8	State appropriation.....	19,000,000
9	For payment of Pennsylvania's share	
10	of the expenses of the River Master	
11	for the Delaware River.	
12	State appropriation.....	93,000
13	For support of the Ohio River Basin	
14	Commission.	
15	State appropriation.....	14,000
16	For support of the Susquehanna	
17	River Basin Commission.	
18	State appropriation.....	732,000
19	For support of the Interstate	
20	Commission on the Potomac River Basin.	
21	State appropriation.....	296,000
22	For conduct of the Delaware River	
23	Basin Commission.	
24	State appropriation.....	1,382,000
25	For support of the Ohio River	
26	Valley Water Sanitation Commission.	
27	State appropriation.....	164,000
28	For support of the Chesapeake Bay	
29	Commission.	
30	State appropriation.....	265,000

1	For payments to conservation	
2	districts.	
3	State appropriation.....	3,100,000
4	For payment of Pennsylvania's share	
5	of the costs of the Interstate Mining	
6	Commission.	
7	State appropriation.....	38,000
8	For the Northeast Midwest	
9	Institute.	
10	State appropriation.....	58,000
11	For the Sea Grants Program.	
12	State appropriation.....	250,000
13	Section 214. Department of General	
14	Services. The following amounts are	
15	appropriated to the Department of	
16	General Services:_____	Federal_____State_____
17	For general government operations	
18	of the Department of General Services.	
19	State appropriation.....	20,572,000
20	For the administration and	
21	operation of the Capitol Police.	
22	State appropriation.....	10,732,000
23	For Harristown rental charges.	
24	State appropriation.....	6,665,000
25	For utility costs, including	
26	implementation of third party shared	
27	savings programs.	
28	State appropriation.....	12,479,000
29	For Harristown utility and	
30	municipal charges, including	

1	implementation of third party shared	
2	savings programs.	
3	State appropriation.....	10,469,000
4	For printing of the Pennsylvania	
5	Manual.	
6	State appropriation.....	159,000
7	For asbestos and hazardous	
8	materials needs.	
9	State appropriation.....	150,000
10	For excess insurance coverage.	
11	State appropriation.....	3,049,000
12	For fire protection services for	
13	the Capitol Complex in Harrisburg.	
14	State appropriation.....	1,020,000
15	Section 215. Department of	
16	Health. The following amounts are	
17	appropriated to the Department of	
18	Health:_____	Federal_____State_____
19	For general government operations	
20	of the Department of Health. This	
21	appropriation includes funding to	
22	create a databank for consumers	
23	regarding clinical trials being	
24	performed nationwide in which	
25	individuals may be able to	
26	participate.	
27	State appropriation.....	24,836,000
28	The following Federal amounts are	
29	appropriated to supplement the sum	
30	appropriated for general government	

1	operations.	
2	(1) "WIC Administration and	
3	Operation."	
4	Federal appropriation.....	12,143,000
5	(2) "Health Assessment."	
6	Federal appropriation.....	511,000
7	(3) "PHHSBG Administration and	
8	Operation."	
9	Federal appropriation.....	3,167,000
10	(4) "SABG Administration and	
11	Operation."	
12	Federal appropriation.....	6,463,000
13	(5) "MCHSBG Administration and	
14	Operation."	
15	Federal appropriation.....	18,371,000
16	(6) "Adult Blood Lead	
17	Epidemiology."	
18	Federal appropriation.....	43,000
19	(7) "Pediatric Prehospital	
20	Emergency Care."	
21	Federal appropriation.....	186,000
22	(8) "TB Administration and	
23	Operation."	
24	Federal appropriation.....	770,000
25	(9) "Lead Administration and	
26	Operation."	
27	Federal appropriation.....	1,191,000
28	(10) "AIDS Health Education	
29	Administration and Operation."	
30	Federal appropriation.....	4,100,000

1	(11) "Community Migrant Health."	
2	Federal appropriation.....	327,000
3	(12) "HIV/AIDS Surveillance."	
4	Federal appropriation.....	1,177,000
5	(13) "HIV Care Administration and	
6	Operation."	
7	Federal appropriation.....	1,250,000
8	(14) "Crash Outcomes Data	
9	Evaluation."	
10	Federal appropriation.....	54,000
11	(15) "State Incentive Grant	
12	Administration and Operation."	
13	Federal appropriation.....	275,000
14	(16) "Rural Access to Emergency	
15	Devices."	
16	Federal appropriation.....	504,000
17	(17) "Cancer Prevention and	
18	Control."	
19	Federal appropriation.....	5,000,000
20	(18) "Environmental Public Health	
21	Tracking."	
22	Federal appropriation.....	931,000
23	For coal workers' respiratory	
24	diseases.	
25	State appropriation.....	200,000
26	For hearing aid services and	
27	equipment.	
28	State appropriation.....	1,000,000
29	For juvenile diabetes services and	
30	equipment.	

1	State appropriation.....	1,000,000
2	For acute hospitals in medically	
3	underserved areas of Pennsylvania for	
4	the enhancement of their physician	
5	recruitment and retention efforts and	
6	facility improvements.	
7	State appropriation.....	2,000,000
8	For the Organ Donation Awareness	
9	Program.	
10	State appropriation.....	109,000
11	For Diabetes Programs.	
12	State appropriation.....	426,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for diabetes programs:	
16	(1) "Diabetes Control."	
17	Federal appropriation.....	608,000
18	For Quality Assurance.	
19	State appropriation.....	16,864,000
20	The following Federal amounts are	
21	appropriated to supplement the sum	
22	appropriated for the Quality Assurance	
23	Program:	
24	(1) "Medicare Health Service	
25	Agency Certification."	
26	Federal appropriation.....	10,145,000
27	(2) "Medicaid Certification."	
28	Federal appropriation.....	5,727,000
29	For Vital Statistics.	
30	State appropriation.....	6,349,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for vital statistics:~~
 4 ~~(1)—"Cooperative Health~~
 5 ~~Statistics."~~
 6 ~~Federal appropriation.....~~ ~~1,420,000~~_____
 7 ~~(2)—"Health Statistics."~~
 8 ~~Federal appropriation.....~~ ~~66,000~~_____
 9 ~~(3)—"Traumatic Brain Injury."~~
 10 ~~Federal appropriation.....~~ ~~300,000~~_____
 11 ~~For the State Laboratory.~~
 12 ~~State appropriation.....~~ ~~4,069,000~~
 13 ~~The following Federal amounts are~~
 14 ~~appropriated to supplement the sum~~
 15 ~~appropriated for the State Laboratory:~~
 16 ~~(1)—"Clinical Laboratory~~
 17 ~~Improvement."~~
 18 ~~Federal appropriation.....~~ ~~657,000~~_____
 19 ~~(2)—"Epidemiology and Laboratory~~
 20 ~~Surveillance and Response."~~
 21 ~~Federal appropriation.....~~ ~~1,358,000~~_____
 22 ~~(3)—"Environmental Biomonitoring."~~
 23 ~~Federal appropriation.....~~ ~~372,000~~_____
 24 ~~For the State health care centers,~~
 25 ~~including \$295,000 for additional~~
 26 ~~public education and outreach~~
 27 ~~activities targeting childhood obesity~~
 28 ~~and healthy eating habits.~~
 29 ~~State appropriation.....~~ ~~22,275,000~~

30 ~~The following Federal amounts are~~

~~1 appropriated to supplement the sum~~
~~2 appropriated for the State health care~~
~~3 centers:~~
~~4 (1) "Disease Control Immunization~~
~~5 Program Project Grants."~~
~~6 Federal appropriation..... 10,411,000~~
~~7 (2) "PHHSBG Block Program~~
~~8 Services."~~
~~9 Federal appropriation..... 3,679,000~~
~~10 (3) "Preventive Health Special~~
~~11 Projects."~~
~~12 Federal appropriation..... 2,778,000~~
~~13 (4) "Lake Erie Beach Monitoring."~~
~~14 Federal appropriation..... 220,000~~
~~15 (5) "Steps to a Healthier U.S."~~
~~16 Federal appropriation..... 2,000,000~~
~~17 For sexually transmitted disease~~
~~18 screening and treatment.~~
~~19 State appropriation..... 2,195,000~~
~~20 The following Federal amounts are~~
~~21 appropriated to supplement the sum~~
~~22 appropriated for sexually transmitted~~
~~23 disease screening and testing:~~
~~24 (1) "Survey and Follow up~~
~~25 Sexually Transmitted Diseases."~~
~~26 Federal appropriation..... 3,607,000~~
~~27 For the provision of services to~~
~~28 burn victims in a county of the second~~
~~29 class A.~~
~~30 State appropriation..... 400,000~~

1	For screening of newborns.	
2	State appropriation.....	4,000,000
3	For the primary health care	
4	practitioner program.	
5	State appropriation.....	4,630,000
6	The following Federal amounts are	
7	appropriated to supplement the sum	
8	appropriated for the primary health	
9	care practitioner program:	
10	(1) "Loan Repayment Program."	
11	Federal appropriation.....	312,000
12	(2) "Rural Hospital Flexibility	
13	Program."	
14	Federal appropriation.....	537,000
15	For cancer control programs.	
16	State appropriation.....	2,085,000
17	For AIDS Programs.	
18	State appropriation.....	6,801,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for AIDS programs:	
22	(1) "AIDS Health Education."	
23	Federal appropriation.....	2,121,000
24	(2) "HIV Care."	
25	Federal appropriation.....	14,303,000
26	(3) "Housing Opportunities for	
27	People with AIDS."	
28	Federal appropriation.....	1,765,000
29	For regional cancer institutes.	
30	State appropriation.....	2,000,000

~~1 For reimbursement to school~~
~~2 districts on account of health~~
~~3 services.~~
~~4 State appropriation..... 40,332,000~~
~~5 For maintenance of local health~~
~~6 departments.~~
~~7 State appropriation..... 30,095,000~~
~~8 For local health departments for~~
~~9 environmental health services.~~
~~10 State appropriation..... 7,978,000~~
~~11 For maternal and child health~~
~~12 services, including \$375,000 to~~
~~13 provide abstinence education,~~
~~14 training, counseling and programs to~~
~~15 promote abstinence from sexual~~
~~16 activity.~~
~~17 State appropriation..... 2,990,000~~
~~18 The following Federal amounts are~~
~~19 appropriated to supplement the sum~~
~~20 appropriated for maternal and child~~
~~21 health:~~
~~22 (1) "MCH Lead Poisoning Prevention~~
~~23 and Abatement."~~
~~24 Federal appropriation..... 2,009,000~~
~~25 (2) "MCHSBG Program Services,"~~
~~26 including \$150,000 for epilepsy~~
~~27 services.~~
~~28 Federal appropriation..... 19,109,000~~
~~29 (3) "Special Supplemental Food~~
~~30 Service Program for Women, Infants and~~

1 ~~Children (WIC)."~~
 2 ~~Federal appropriation..... 150,970,000~~
 3 ~~In addition to the specific amounts~~
 4 ~~appropriated herein, all other moneys~~
 5 ~~received from the Federal Government~~
 6 ~~for the Special Supplemental Food~~
 7 ~~Service Program for Women, Infants and~~
 8 ~~Children are hereby appropriated to~~
 9 ~~such program.~~
 10 ~~(4) "Abstinence Education."~~
 11 ~~Federal appropriation..... 625,000~~
 12 ~~(5) "Environmental Assessment~~
 13 ~~Child Lead Poisoning."~~
 14 ~~Federal appropriation..... 234,000~~
 15 ~~(6) "Family Health Special~~
 16 ~~Projects."~~
 17 ~~Federal appropriation..... 392,000~~
 18 ~~(7) "Screening Newborns."~~
 19 ~~Federal appropriation..... 219,000~~
 20 ~~(8) "Newborn Hearing Screening and~~
 21 ~~Intervention."~~
 22 ~~Federal appropriation..... 350,000~~
 23 ~~For grants to counties and private~~
 24 ~~facilities to finance drug and alcohol~~
 25 ~~abuse treatment and prevention~~
 26 ~~programs.~~
 27 ~~State appropriation..... 45,737,000~~
 28 ~~The following Federal amounts are~~
 29 ~~appropriated to supplement the sum~~
 30 ~~appropriated for alcohol and drug~~

1 ~~grant programs:~~

2 ~~(1) "SABG Drug and Alcohol~~

3 ~~Services."~~

4 ~~Federal appropriation..... 55,203,000~~

5 ~~(2) "Substance Abuse Special~~

6 ~~Project Grants."~~

7 ~~Federal appropriation..... 12,053,000~~

8 ~~For tuberculosis screening and~~

9 ~~treatment.~~

10 ~~State appropriation..... 959,000~~

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for tuberculosis~~

14 ~~screening and treatment:~~

15 ~~(1) "Tuberculosis Control~~

16 ~~Program."~~

17 ~~Federal appropriation..... 165,000~~

18 ~~For renal dialysis services.~~

19 ~~State appropriation..... 8,895,000~~

20 ~~For services to children with~~

21 ~~special needs. This appropriation~~

22 ~~includes funding for spina bifida~~

23 ~~services, \$944,000 for the Ventilator~~

24 ~~Assisted Children's Home Program~~

25 ~~including case management and respite~~

26 ~~care services.~~

27 ~~State appropriation..... 1,645,000~~

28 ~~For adult cystic fibrosis.~~

29 ~~State appropriation..... 685,000~~

30 ~~For diagnosis and treatment for~~

1	Cooley's anemia.	
2	State appropriation.....	188,000
3	For arthritis outreach and	
4	education.	
5	State appropriation.....	400,000
6	For hemophilia services.	
7	State appropriation.....	1,428,000
8	For lupus programs. This	
9	appropriation includes \$100,000 to	
10	expand services Statewide.	
11	State appropriation.....	600,000
12	For sickle cell anemia services,	
13	including camps for children with	
14	sickle cell anemia.	
15	State appropriation.....	1,808,000
16	For hepatitis screening and	
17	prevention.	
18	State appropriation.....	285,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for hepatitis screening	
22	and prevention:	
23	(1) "Viral Hepatitis."	
24	Federal appropriation.....	530,000
25	For regional poison control	
26	centers.	
27	State appropriation.....	1,225,000
28	For trauma programs coordination.	
29	State appropriation.....	285,000
30	For epilepsy support services.	

1	State appropriation.....	600,000
2	For the Keystone Games.	
3	State appropriation.....	220,000
4	For Tourette's Syndrome.	
5	State appropriation.....	200,000
6	For newborn hearing screening	
7	projects.	
8	State appropriation.....	435,000
9	For osteoporosis prevention and	
10	education programs.	
11	State appropriation.....	95,000
12	For Bio Technology Research.	
13	State appropriation.....	3,000,000
14	For obesity prevention programs.	
15	State appropriation.....	4,000,000
16	For Charcot Marie Tooth disorder	
17	awareness activities.	
18	State appropriation.....	250,000
19	Section 216.— Insurance	
20	Department.— The following amounts are	
21	appropriated to the Insurance	
22	Department:_____	Federal _____ State _____
23	For general government operations	
24	of the Insurance Department.	
25	State appropriation.....	7,937,000
26	For Children's Health Insurance	
27	Administration.	
28	State appropriation.....	1,758,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for children's health~~

2 ~~insurance administration.~~

3 ~~(1) "Children's Health Insurance~~

4 ~~Administration."~~

5 ~~Federal appropriation.....~~ ~~4,117,000~~

6 ~~For administration of the Adult~~

7 ~~Basic Coverage Insurance Program. This~~

8 ~~appropriation includes funding to~~

9 ~~implement a six month eligibility~~

10 ~~review for individuals enrolled in and~~

11 ~~receiving insurance benefits through~~

12 ~~the Adult Basic Coverage Insurance~~

13 ~~Program, provided that the Insurance~~

14 ~~Department screens the income and~~

15 ~~other eligibility requirements of~~

16 ~~recipients under this program to~~

17 ~~ensure that individuals receiving~~

18 ~~health insurance benefits continue~~

19 ~~satisfying the eligibility~~

20 ~~requirements.~~

21 ~~State appropriation.....~~ ~~2,681,000~~

22 ~~For the adult basic coverage~~

23 ~~insurance program to provide basic~~

24 ~~health care insurance for eligible~~

25 ~~adults.~~

26 ~~State appropriation.....~~ ~~24,000,000~~

27 ~~For children's health insurance.~~

28 ~~State appropriation.....~~ ~~45,423,000~~

29 ~~The following Federal amounts are~~

30 ~~appropriated to supplement the sum~~

1 ~~appropriated for children's health~~
 2 ~~insurance:~~
 3 ~~(1) "Children's Health Insurance~~
 4 ~~Program."~~
 5 ~~Federal appropriation..... 157,752,000~~
 6 ~~For repayment of the loan from the~~
 7 ~~Underground Storage Tank~~
 8 ~~Indemnification Fund.~~
 9 ~~State appropriation..... 2,500,000~~
 10 ~~Section 217. Department of Labor~~
 11 ~~and Industry. The following amounts~~
 12 ~~are appropriated to the Department of~~
 13 ~~Labor and Industry:~~ ~~Federal~~ ~~State~~
 14 ~~For general government operations~~
 15 ~~of the Department of Labor and~~
 16 ~~Industry.~~
 17 ~~State appropriation..... 8,445,000~~
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for general government~~
 21 ~~operations:~~
 22 ~~(1) "Workforce Investment Act~~
 23 ~~Administration."~~
 24 ~~Federal appropriation..... 8,500,000~~
 25 ~~(2) "Career Resources Network."~~
 26 ~~Federal appropriation..... 104,000~~
 27 ~~(3) "Community Service and Corps."~~
 28 ~~Federal appropriation..... 10,009,000~~
 29 ~~(4) "Disability Determination."~~
 30 ~~Federal appropriation..... 87,734,000~~

1 ~~(5) — "New Hires."~~
 2 ~~Federal appropriation.....~~ ~~1,739,000~~_____
 3 ~~For occupational and industrial~~
 4 ~~safety.~~
 5 ~~State appropriation.....~~ ~~8,626,000~~
 6 ~~The following Federal amounts are~~
 7 ~~appropriated to supplement the sum~~
 8 ~~appropriated for occupational and~~
 9 ~~industrial safety.~~
 10 ~~(1) — "Building Code."~~
 11 ~~Federal appropriation.....~~ ~~200,000~~_____
 12 ~~For PENNSAFE.~~
 13 ~~State appropriation.....~~ ~~1,280,000~~
 14 ~~The following Federal amounts are~~
 15 ~~appropriated to supplement the sum~~
 16 ~~appropriated for PENNSAFE.~~
 17 ~~(1) — "Underground Utility Line~~
 18 ~~Protection."~~
 19 ~~Federal appropriation.....~~ ~~500,000~~_____
 20 ~~For the Pennsylvania Conservation~~
 21 ~~Corps, which includes up to \$200,000~~
 22 ~~for matching funds for the National~~
 23 ~~and Community Service Trust Act.~~
 24 ~~State appropriation.....~~ ~~4,665,000~~
 25 ~~For occupational disease payments.~~
 26 ~~State appropriation.....~~ ~~1,813,000~~
 27 ~~For a separate State funded~~
 28 ~~vocational rehabilitation program to~~
 29 ~~provide vocational rehabilitation~~
 30 ~~services leading to competitive~~

1	employment for OVR eligible persons	
2	with disabilities unable to receive	
3	services through the Federal	
4	Vocational Rehabilitation Program.	
5	State appropriation.....	4,000,000
6	For entrepreneurial assistance	
7	including the Independence Capital	
8	Access Network (ICAN) Program to	
9	provide grants and outreach to	
10	businesses to purchase specialized or	
11	adaptive equipment.	
12	State appropriation.....	1,061,000
13	For the payment to the Vocational	
14	Rehabilitation Fund for work of the	
15	State Board of Vocational	
16	Rehabilitation. This appropriation	
17	includes \$5,186,394 for a Statewide	
18	professional service provider	
19	association for the blind to provide	
20	specialized services and prevention of	
21	blindness services.	
22	State appropriation.....	39,083,000
23	For supported employment.	
24	State appropriation.....	1,155,000
25	For centers for independent living,	
26	including independent living services	
27	purchased by Office of Vocational	
28	Rehabilitation District Offices.	
29	State appropriation.....	1,600,000
30	To carry out the provisions of	

~~1 section 306(h) of the act of June 2,~~
~~2 1915 (P.L. 736, No. 338), known as the~~
~~3 Workers' Compensation Act.~~

~~4 State appropriation..... 176,000~~

~~5 For training activities.~~

~~6 State appropriation..... 2,250,000~~

~~7 For Self Employment Assistance.~~

~~8 State appropriation..... 2,500,000~~

~~9 For an assistive technology program~~
~~10 to benefit persons with disabilities~~
~~11 and older Pennsylvanians.~~

~~12 State appropriation..... 890,000~~

~~13 The following Federal amounts are~~
~~14 appropriated for employment services:~~

~~15 (1) "Reed Act Unemployment~~
~~16 Insurance." For administrative~~
~~17 expenses of the unemployment insurance~~
~~18 program. The amount obligated shall~~
~~19 not exceed at any time the amount by~~
~~20 which the aggregate of the amounts~~
~~21 transferred to the unemployment~~
~~22 compensation account of the~~
~~23 Commonwealth by the Federal Government~~
~~24 in October of 1999, 2000 and 2001~~
~~25 pursuant to section 903 of the Social~~
~~26 Security Act exceeds the aggregate of~~
~~27 the amounts obligated for~~
~~28 administration and paid out for~~
~~29 benefits from the account and that are~~
~~30 made available to the Commonwealth~~

1 through a distribution by the Federal
2 Government in October of 1999, 2000
3 and 2001.

4 Federal appropriation..... 12,000,000_____

5 (2) "Reed Act Employment
6 Services and Unemployment Insurance."

7 (a) For administrative expenses of
8 the public employment offices and
9 unemployment insurance program,
10 including staff and related costs to
11 provide reemployment services to
12 unemployment claimants to enhance the
13 public employment service and PA
14 CareerLink service delivery systems
15 and to train and give technical
16 assistance and professional
17 development to staff who deliver
18 employment and workforce services. The
19 amount obligated shall not exceed at
20 any time the amount by which the
21 aggregate of the amounts transferred
22 to the unemployment compensation
23 account of the Commonwealth pursuant
24 to section 903(d) of the Social
25 Security Act (49 Stat. 620, 42 U.S.C.
26 § 301 et seq.) exceeds the aggregate
27 of the amounts obligated for
28 administration and paid out for
29 benefits from the account and that are
30 made available to the Commonwealth

1 ~~under section 903(d) of the Social~~
2 ~~Security Act.~~

3 ~~(b) For administrative expenses of~~
4 ~~unemployment insurance program,~~
5 ~~including: improvements to the~~
6 ~~unemployment insurance program's~~
7 ~~information processing and~~
8 ~~telecommunications systems and~~
9 ~~applications; staffing; service~~
10 ~~contracts, and technology to address~~
11 ~~the unemployment compensation program~~
12 ~~appeals workload; and interest~~
13 ~~payments on loans. The amount~~
14 ~~obligated shall not exceed at any time~~
15 ~~the amount by which the aggregate of~~
16 ~~the amounts transferred to the~~
17 ~~unemployment compensation account of~~
18 ~~the Commonwealth pursuant to section~~
19 ~~903(d) of the Social Security Act~~
20 ~~exceeds the aggregate of the amounts~~
21 ~~obligated for administration and paid~~
22 ~~out for benefits from the account and~~
23 ~~that are made available to the~~
24 ~~Commonwealth under section 903(d) of~~
25 ~~the Social Security Act.~~

26 ~~Federal appropriation..... 312,000,000~~

27 ~~(3) "WIA Adult Employment and~~
28 ~~Training."~~

29 ~~Federal appropriation..... 60,000,000~~

30 ~~(4) "WIA Youth Employment and~~

1	Training."	
2	Federal appropriation.....	52,000,000
3	(5) "WIA Statewide Activities."	
4	Federal appropriation.....	23,000,000
5	(6) "WIA Dislocated Workers."	
6	Federal appropriation.....	109,000,000
7	(7) "WIA Veterans Employment and	
8	Training."	
9	Federal appropriation.....	618,000
10	(8) "TANFBG Youth Employment and	
11	Training."	
12	Federal appropriation.....	15,000,000
13	Section 218. Department of	
14	Military and Veterans Affairs. The	
15	following sums are appropriated to the	
16	Department of Military and Veterans	
17	Affairs: _____	Federal _____ State _____
18	For general government operations	
19	of the Department of Military and	
20	Veterans Affairs.	
21	State appropriation.....	16,786,000
22	The following Federal amounts are	
23	appropriated to supplement the sum	
24	appropriated for general government	
25	operations:	
26	(1) "Facilities Maintenance."	
27	Federal appropriation.....	36,486,000
28	(2) "Federal Construction Grants."	
29	Federal appropriation.....	27,000,000
30	For honor guards for burials of	

1	veterans.	
2	State appropriation.....	36,000
3	For maintenance of monuments to	
4	Pennsylvania servicemen who died on	
5	foreign soil.	
6	State appropriation.....	7,000
7	For armory maintenance and repair.	
8	State appropriation.....	1,379,000
9	For drug interdiction.	
10	State appropriation.....	18,000
11	For special State duty costs for	
12	missions which are performed to	
13	alleviate disasters or emergencies.	
14	State appropriation.....	66,000
15	For the operation and maintenance	
16	of the Erie Soldiers' and Sailors'	
17	Home.	
18	State appropriation.....	6,938,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for the Erie Soldiers'	
22	and Sailors' Home:	
23	(1) "Operations and Maintenance—	
24	Erie."	
25	Federal appropriation.....	2,525,000 _____
26	(2) "Medicare Services—Erie."	
27	Federal appropriation.....	50,000 _____
28	For the operation and maintenance	
29	of the Hollidaysburg Veterans' Home.	
30	State appropriation.....	23,583,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the Hollidaysburg~~
4 ~~Veterans' Home:~~

5 ~~(1) "Operations and Maintenance~~
6 ~~Hollidaysburg."~~

7 ~~Federal appropriation.....~~ ~~8,000,000~~_____

8 ~~(2) "Medicare Services~~
9 ~~Hollidaysburg."~~

10 ~~Federal appropriation.....~~ ~~400,000~~_____

11 ~~For the operation and maintenance~~
12 ~~of the Southeastern Veterans' Home.~~

13 ~~State appropriation.....~~ ~~13,497,000~~

14 ~~The following Federal amounts are~~
15 ~~appropriated to supplement the sum~~
16 ~~appropriated for the Southeastern~~
17 ~~Veterans' Home:~~

18 ~~(1) "Operations and Maintenance~~
19 ~~Southeastern."~~

20 ~~Federal appropriation.....~~ ~~4,742,000~~_____

21 ~~(2) "Medicare Services~~
22 ~~Southeastern."~~

23 ~~Federal appropriation.....~~ ~~100,000~~_____

24 ~~For the operation and maintenance~~
25 ~~of the Gino J. Merli Veterans' Center.~~

26 ~~State appropriation.....~~ ~~9,245,000~~

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for the Gino J. Merli~~
30 ~~Veterans' Center:~~

~~(1) "Operations and Maintenance—~~
~~Gino J. Merli Veterans' Center."~~
~~Federal appropriation..... 3,908,000~~
~~(2) "Medicare Services—Gino J.~~
~~Merli Veterans' Center."~~
~~Federal appropriation..... 50,000~~
~~For Southwestern Veterans' Home.~~
~~State appropriation..... 9,628,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Southwestern~~
~~Veterans' Home:~~
~~(1) "Operations and Maintenance—~~
~~Southwestern."~~
~~Federal appropriation..... 4,448,000~~
~~(2) "Medicare Services—~~
~~Southwestern."~~
~~Federal appropriation..... 100,000~~
~~For the Delaware Valley Veterans'~~
~~Home.~~
~~State appropriation..... 12,262,000~~
~~The following Federal amounts are~~
~~appropriated to supplement the sum~~
~~appropriated for the Delaware Valley~~
~~Veterans' Home:~~
~~(1) "Operations and Maintenance—~~
~~Delaware Valley."~~
~~Federal appropriation..... 1,581,000~~
~~(2) "Medical Reimbursements—~~
~~Delaware Valley."~~

1	Federal appropriation.....	41,000 _____
2	For the Scotland School for	
3	Veterans' Children.	
4	State appropriation.....	8,193,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for the Scotland School	
8	for Veterans' Children:	
9	(1) "ESEA Education Program."	
10	Federal appropriation.....	210,000 _____
11	(2) "School Milk Program."	
12	Federal appropriation.....	275,000 _____
13	(3) "Drug Free Schools."	
14	Federal appropriation.....	1,000 _____
15	(4) "Education Enhancement."	
16	Federal appropriation.....	20,000 _____
17	For payment of gratuities for the	
18	education of children of certain	
19	veterans.	
20	State appropriation.....	190,000
21	For payment of education credits	
22	for members of the National Guard.	
23	State appropriation.....	11,086,000
24	For assistance to veterans who are	
25	ill or disabled and without means of	
26	support.	
27	State appropriation.....	1,230,000
28	For pensions for veterans blinded	
29	through service connected injuries or	
30	disease.	

1	State appropriation.....	235,000
2	To provide for pensions for	
3	paralyzed veterans as required by 51	
4	Pa.C.S. § 7702 (relating to paralyzed	
5	veterans' pension).	
6	State appropriation.....	460,000
7	For payment of pensions to	
8	dependents of soldiers of the	
9	Pennsylvania National Guard killed in	
10	the line of duty.	
11	State appropriation.....	5,000
12	For disabled American veterans	
13	transportation.	
14	State appropriation.....	500,000
15	For the civil air patrol.	
16	State appropriation.....	400,000
17	For military family relief.	
18	State appropriation.....	1,000,000
19	Section 219. Department of Public	
20	Welfare. The following sums are	
21	appropriated to the Department of	
22	Public Welfare:_____	Federal_____State_____
23	For general government operations	
24	appropriated to the Department of	
25	Public Welfare:_____	Federal_____State_____
26	For general government operations	
27	of the Department of Public Welfare.	
28	State appropriation.....	48,628,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1	appropriated for general government	
2	operations:	
3	(1) "Child Welfare Services	
4	Administration."	
5	Federal appropriation.....	2,054,000
6	(2) "Child Welfare Title IV E	
7	Administration."	
8	Federal appropriation.....	3,576,000
9	(3) "CCDFBG Administration."	
10	Federal appropriation.....	13,127,000
11	(4) "Medical Assistance	
12	Administration."	
13	Federal appropriation.....	29,805,000
14	(5) "TANFBG Administration."	
15	Federal appropriation.....	4,366,000
16	(6) "Food Stamps	
17	Administration."	
18	Federal appropriation.....	5,283,000
19	(7) "Developmental Disabilities	
20	Basic Support."	
21	Federal appropriation.....	4,090,000
22	(8) "Refugees and Persons Seeking	
23	Asylum Administration."	
24	Federal appropriation.....	1,568,000
25	(9) "Disabled Education	
26	Administration."	
27	Federal appropriation.....	1,462,000
28	(10) "MHSBG Administration."	
29	Federal appropriation.....	160,000
30	(11) "SSBG Administration."	

1	Federal appropriation.....	3,691,000
2	(12) "Training Lead Based Paint	
3	Abatement."	
4	Federal appropriation.....	137,000
5	(13) "Community Based Family	
6	Resource and Support Administration."	
7	Federal appropriation.....	689,000
8	(14) "Real Choice Systems Change."	
9	Federal appropriation.....	462,000
10	(15) "Medical Assistance	
11	Infrastructure."	
12	Federal appropriation.....	500,000
13	(16) "Quality Assurance and	
14	Improvement."	
15	Federal appropriation.....	1,000,000
16	(17) "Money Follows Person."	
17	Federal appropriation.....	1,500,000
18	(18) "Locally Organized Systems of	
19	Child Care."	
20	Federal appropriation.....	100,000
21	For expanded LIHEAP eligibility.	
22	State appropriation.....	2,000,000
23	For information systems.	
24	State appropriation.....	31,414,000
25	The following Federal amounts are	
26	appropriated to supplement the sum	
27	appropriated for information systems.	
28	(1) "Medical Assistance	
29	Information Systems."	
30	Federal appropriation.....	50,966,000

1	(2) "Child Welfare Title IV E	
2	Information Systems."	
3	Federal appropriation.....	782,000
4	(3) "TANFBG Information	
5	Systems."	
6	Federal appropriation.....	6,771,000
7	(4) "Food Stamps Information	
8	Systems."	
9	Federal appropriation.....	10,655,000
10	(5) "Child Support Enforcement	
11	Information Systems."	
12	Federal appropriation.....	7,513,000
13	For Statewide operations related to	
14	county administration of the public	
15	assistance and medical assistance	
16	programs.	
17	State appropriation.....	30,178,000
18	The following Federal amounts are	
19	appropriated to supplement the sum	
20	appropriated for Statewide operations	
21	relating to county administration:	
22	(1) "TANFBG Statewide."	
23	Federal appropriation.....	3,064,000
24	(2) "Medical Assistance	
25	Statewide."	
26	Federal appropriation.....	41,729,000
27	(3) "Food Stamps Statewide."	
28	Federal appropriation.....	21,626,000
29	(4) "Ryan White Statewide."	
30	Federal appropriation.....	136,000

1 ~~For county assistance office~~
2 ~~operations related to administration~~
3 ~~of the public assistance and medical~~
4 ~~assistance programs. This~~
5 ~~appropriation includes sufficient~~
6 ~~funds to implement a six month review~~
7 ~~of medical assistance recipients to~~
8 ~~determine continued eligibility for~~
9 ~~participation.~~

10 ~~State appropriation.....~~ 239,073,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for county assistance~~
14 ~~offices:~~

15 ~~(1) "TANFBG County Assistance~~
16 ~~Offices."~~

17 ~~Federal appropriation.....~~ 44,404,000

18 ~~(2) "Medical Assistance County~~
19 ~~Assistance Offices." This~~
20 ~~appropriation includes sufficient~~
21 ~~funds to implement a six month review~~
22 ~~of medical assistance recipients to~~
23 ~~determine continued eligibility for~~
24 ~~participation.~~

25 ~~Federal appropriation.....~~ 79,751,000

26 ~~(3) "Food Stamps County~~
27 ~~Assistance Offices."~~

28 ~~Federal appropriation.....~~ 82,096,000

29 ~~(4) "SSBG County Assistance~~
30 ~~Offices."~~

1 Federal appropriation..... 6,262,000_____

2 ~~(5) "LIHEAPG Administration and~~
3 ~~Audit Costs." In addition to the~~
4 ~~specific amounts appropriated herein,~~
5 ~~all other moneys received from the~~
6 ~~Federal Government for the~~
7 ~~administration of the LIHEAP program~~
8 ~~are hereby appropriated to this~~
9 ~~program.~~

10 Federal appropriation..... 12,164,000_____

11 ~~For child support enforcement.~~

12 State appropriation..... 10,441,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for child support~~
16 ~~enforcement:~~

17 ~~(1) "TANFBG Child Support~~
18 ~~Enforcement."~~

19 Federal appropriation..... 1,850,000_____

20 ~~(2) "Child Support Enforcement~~
21 ~~Program Title IV D."~~

22 Federal appropriation..... 129,319,000_____

23 ~~For New Directions.~~

24 State appropriation..... 64,190,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for New Directions:~~

28 ~~(1) "TANFBG New Directions."~~

29 Federal appropriation..... 156,494,000_____

30 ~~(2) "Medical Assistance New~~

1 ~~Directions."~~

2 ~~Federal appropriation.....~~ ~~4,537,000~~_____

3 ~~(3) "Food Stamps New~~

4 ~~Directions."~~

5 ~~Federal appropriation.....~~ ~~11,461,000~~_____

6 ~~(4) "Welfare To Work."~~

7 ~~Federal appropriation.....~~ ~~12,227,000~~_____

8 ~~For youth development institutions~~

9 ~~and forestry camps.~~

10 ~~State appropriation.....~~ ~~66,355,000~~

11 ~~The following Federal amounts are~~

12 ~~appropriated to supplement the sum~~

13 ~~appropriated for youth development~~

14 ~~institutions:~~

15 ~~(1) "SSBG Basic Institutional~~

16 ~~Programs."~~

17 ~~Federal appropriation.....~~ ~~1,056,000~~_____

18 ~~(2) "Food Nutrition Services."~~

19 ~~Federal appropriation.....~~ ~~1,015,000~~_____

20 ~~(3) "TANFBG Youth Development~~

21 ~~Centers."~~

22 ~~Federal appropriation.....~~ ~~5,500,000~~_____

23 ~~(4) "DFSC Special Program~~

24 ~~Juvenile Aftercare."~~

25 ~~Federal appropriation.....~~ ~~1,225,000~~_____

26 ~~For mental health services,~~

27 ~~including grants to counties exclusive~~

28 ~~of capital improvements, including~~

29 ~~sufficient funds for a 7% cost of~~

30 ~~living adjustment.~~

1	State appropriation.....	688,268,000
2	The following Federal amounts are	
3	appropriated to supplement the sum	
4	appropriated for mental health	
5	services:	
6	(1) "Medical Assistance Mental	
7	Health."	
8	Federal appropriation.....	201,905,000
9	(2) "Medicare Services State	
10	Mental Hospitals."	
11	Federal appropriation.....	8,000,000
12	(3) "Homeless Mentally Ill."	
13	Federal appropriation.....	1,563,000
14	(4) "MH SBG Community Mental	
15	Health Services."	
16	Federal appropriation.....	17,939,000
17	(5) "SSBG Community Mental	
18	Health Services."	
19	Federal appropriation.....	14,808,000
20	(6) "Mental Health Data	
21	Infrastructure."	
22	Federal appropriation.....	35,000
23	(7) "Emergency Response Capacity."	
24	Federal appropriation.....	100,000
25	(8) "Co-occurring Behavioral	
26	Disorder Treatment."	
27	Federal appropriation.....	1,100,000
28	For State centers for the mentally	
29	retarded.	
30	State appropriation.....	103,639,000

1 ~~The following Federal amounts are~~
2 ~~appropriated to supplement the sum~~
3 ~~appropriated for the State centers for~~
4 ~~the mentally retarded:~~

5 ~~(1) "Medical Assistance — State~~
6 ~~Centers."~~

7 ~~Federal appropriation.....~~ ~~142,399,000~~_____

8 ~~(2) "Medicare Services — State~~
9 ~~Centers."~~

10 ~~Federal appropriation.....~~ ~~582,000~~_____

11 ~~For cash assistance grants~~
12 ~~including employment and training and~~
13 ~~child care services for cash~~
14 ~~assistance recipients and child care~~
15 ~~services for former cash assistance~~
16 ~~recipients.~~

17 ~~State appropriation.....~~ ~~350,551,000~~

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for cash assistance:~~

21 ~~(1) "TANFBG — Cash Grants." The~~
22 ~~department, upon approval of the~~
23 ~~Secretary of the Budget, may transfer~~
24 ~~funds from this appropriation to the~~
25 ~~CCDFBG Child Care Services~~
26 ~~appropriation to provide child care~~
27 ~~services to additional low income~~
28 ~~families provided that such transfer~~
29 ~~of funds will not result in a deficit~~
30 ~~in this appropriation. The Secretary~~

1 ~~of the Budget shall provide, ten days~~
2 ~~prior to any transfer, notice of any~~
3 ~~such transfer to the chairman and~~
4 ~~minority chairman of the~~
5 ~~Appropriations Committee of the Senate~~
6 ~~and the chairman and minority chairman~~
7 ~~of the Appropriations Committee of the~~
8 ~~House of Representatives.~~

9 Federal appropriation..... 234,170,000_____

10 ~~(2) "CCDFBG Cash Grants." The~~
11 ~~department, upon approval of the~~
12 ~~Secretary of the Budget, may transfer~~
13 ~~funds from this appropriation to the~~
14 ~~CCDFBG Child Care Services~~
15 ~~appropriation to provide child care~~
16 ~~services to additional low income~~
17 ~~families provided that such transfer~~
18 ~~of funds will not result in a deficit~~
19 ~~in this appropriation. The Secretary~~
20 ~~of the Budget shall provide, ten days~~
21 ~~prior to any transfer, notice of any~~
22 ~~such transfer to the chairman and~~
23 ~~minority chairman of the~~
24 ~~Appropriations Committee of the Senate~~
25 ~~and the chairman and minority chairman~~
26 ~~of the Appropriations Committee of the~~
27 ~~House of Representatives.~~

28 Federal appropriation..... 145,008,000_____

29 ~~(3) "Other Federal Support Cash~~
30 ~~Grants."~~

1 Federal appropriation..... 23,011,000_____

2 (4) ~~"LIHEABG Program."~~

3 Federal appropriation..... 152,684,000_____

4 ~~In addition to the specific amounts~~
5 ~~appropriated herein, all other moneys~~
6 ~~received from the Federal Government~~
7 ~~for the LIHEAP program, either through~~
8 ~~an increase in the regular program or~~
9 ~~pursuant to a Presidential release of~~
10 ~~contingency funds, are hereby~~
11 ~~appropriated to this program.~~

12 ~~For Supplemental Grants to the~~
13 ~~Aged, Blind and Disabled.~~

14 State appropriation..... 141,774,000

15 ~~For medical assistance payments—~~
16 ~~outpatient services, exclusive of~~
17 ~~outpatient services provided through~~
18 ~~capitation plans. The Department of~~
19 ~~Public Welfare shall not require a~~
20 ~~recipient to obtain a physician~~
21 ~~referral in order to receive~~
22 ~~chiropractic services.~~

23 State appropriation..... 757,017,000

24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for medical assistance—~~
27 ~~outpatient.~~

28 (1) ~~"Medical Assistance—~~
29 ~~Outpatient." The Department of Public~~
30 ~~Welfare shall not require a recipient~~

1 ~~to obtain a physician referral in~~
2 ~~order to receive chiropractic~~
3 ~~services.~~

4 ~~Federal appropriation.....1,136,014,000~~_____

5 ~~For medical assistance payments—~~
6 ~~inpatient, exclusive of inpatient~~
7 ~~services provided through capitation~~
8 ~~plans. This appropriation includes~~
9 ~~sufficient funds for Community Access~~
10 ~~Fund payments to be made to qualified~~
11 ~~hospitals.~~

12 ~~State appropriation.....~~ 418,561,000

13 ~~The following Federal amounts are~~
14 ~~appropriated to supplement the sum~~
15 ~~appropriated for medical assistance—~~
16 ~~inpatient services:~~

17 ~~(1) "Medical Assistance—~~
18 ~~Inpatient." This appropriation~~
19 ~~includes sufficient funds for~~
20 ~~Community Access Fund payments to be~~
21 ~~made to qualified hospitals.~~

22 ~~Federal appropriation.....~~ 530,912,000_____

23 ~~For medical assistance payments—~~
24 ~~capitation plans. For provision of~~
25 ~~outpatient services and inpatient~~
26 ~~hospital services to eligible persons~~
27 ~~enrolled in an approved capitation~~
28 ~~plan. No part of this appropriation~~
29 ~~shall be used to pay any provider who~~
30 ~~has not supplied information in such~~

1 ~~form as required by the department in~~
2 ~~order to facilitate claims for Federal~~
3 ~~financial participation for services~~
4 ~~rendered to general assistance~~
5 ~~clients. The Department of Public~~
6 ~~Welfare shall not require a recipient~~
7 ~~to obtain a physician referral in~~
8 ~~order to receive chiropractic~~
9 ~~services.~~

10 ~~State appropriation.....~~ 2,259,518,000

11 ~~The following Federal amounts are~~
12 ~~appropriated to supplement the sum~~
13 ~~appropriated for medical assistance—~~
14 ~~capitation plans:~~

15 ~~(1)—"Medical Assistance—~~
16 ~~Capitation." The Department of Public~~
17 ~~Welfare shall not require a recipient~~
18 ~~to obtain a physician referral in~~
19 ~~order to receive chiropractic~~
20 ~~services.~~

21 ~~Federal appropriation.....~~3,188,921,000—————

22 ~~For medical assistance—long term~~
23 ~~care.~~

24 ~~State appropriation.....~~ 457,572,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for long term care:~~

28 ~~(1)—"Medical Assistance—Long~~
29 ~~Term Care."~~

30 ~~Federal appropriation.....~~2,188,715,000—————

~~1 No funds from any medical
2 assistance appropriation shall be used
3 to pay for services under medical
4 assistance for any child under 21
5 years of age who has a Supplemental
6 Security Income (SSI) level of
7 disability and whose parental income
8 is not currently considered in the
9 eligibility determination process,
10 unless the custodial parent or legally
11 responsible adult has provided to the
12 Department of Public Welfare, at
13 application or redetermination,
14 information as required by the
15 department for inclusion in an annual
16 report. Income information provided by
17 the custodial parent or legally
18 responsible adult shall not be
19 considered by the department when
20 determining or continuing eligibility
21 for medical assistance benefits for a
22 child with an SSI level of disability.
23 The department shall submit to the
24 Public Health and Welfare Committee of
25 the Senate and the Health and Human
26 Services Committee of the House of
27 Representatives an annual report
28 including, but not limited to, the
29 following data: family size, household
30 income, county of residence, length of~~

1 ~~residence in Pennsylvania, third party~~
2 ~~insurance information, diagnosis and~~
3 ~~the type and cost of services paid for~~
4 ~~by the medical assistance program on~~
5 ~~behalf of each eligible and enrolled~~
6 ~~child that has an SSI level of~~
7 ~~disability and where parental income~~
8 ~~is not currently considered in the~~
9 ~~eligibility determination process.~~

10 ~~Any rule, regulation or policy for~~
11 ~~the State or Federal appropriations~~
12 ~~for the cash assistance, outpatient,~~
13 ~~inpatient, capitation, long term care,~~
14 ~~services to persons with disabilities,~~
15 ~~supplemental grants to the aged, blind~~
16 ~~and disabled, child care and attendant~~
17 ~~care programs adopted by the Secretary~~
18 ~~of Public Welfare during the fiscal~~
19 ~~period 2004-2005 which add to the cost~~
20 ~~of any public assistance program shall~~
21 ~~be effective only from and after the~~
22 ~~date upon which it is approved as to~~
23 ~~the availability of funds by the~~
24 ~~Governor.~~

25 ~~For trauma centers.~~

26 ~~State appropriation.....~~ 12,500,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for medical assistance—~~
30 ~~trauma centers.~~

1 ~~(1) "Medical Assistance—Trauma~~
2 ~~Centers."~~

3 ~~Federal appropriation.....~~ ~~14,715,000~~_____

4 ~~For medical assistance—~~
5 ~~transportation.~~

6 ~~State appropriation.....~~ ~~38,498,000~~

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for medical assistance—~~
10 ~~transportation:~~

11 ~~(1) "Medical Assistance—~~
12 ~~Transportation."~~

13 ~~Federal appropriation.....~~ ~~33,820,000~~_____

14 ~~It is the intent of the General~~
15 ~~Assembly that these funds shall be~~
16 ~~utilized as payment of last resort for~~
17 ~~transportation services for eligible~~
18 ~~medical assistance recipients.~~

19 ~~For women's service programs.~~
20 ~~\$4,343,000 shall be used for grants to~~
21 ~~nonprofit agencies whose primary~~
22 ~~function is to assist pregnant women~~
23 ~~seeking alternatives to abortion. Such~~
24 ~~funds shall be expended to provide~~
25 ~~services to such women until~~
26 ~~childbirth and for up to 12 months~~
27 ~~thereafter, including, but not limited~~
28 ~~to, food, shelter, clothing, health~~
29 ~~care, counseling, adoption services,~~
30 ~~parenting classes, assistance for~~

1 ~~postdelivery stress and other~~
2 ~~supportive programs and services and~~
3 ~~for related outreach programs. Such~~
4 ~~agencies may subcontract with other~~
5 ~~nonprofit entities which operate~~
6 ~~projects designed specifically to~~
7 ~~provide all or a portion of the~~
8 ~~foregoing services. Projects receiving~~
9 ~~such funds shall not promote or refer~~
10 ~~for or perform abortions or engage in~~
11 ~~any counseling which is inconsistent~~
12 ~~with this appropriation and shall be~~
13 ~~physically and financially separate~~
14 ~~from any component of any legal entity~~
15 ~~engaging in such activities.~~
16 ~~\$4,343,000 shall be used for grants~~
17 ~~for women's medical services,~~
18 ~~including noninvasive contraception~~
19 ~~supplies. These funds shall not be~~
20 ~~used to promote, perform or refer for~~
21 ~~abortions or engage in abortion~~
22 ~~counseling and projects supported by~~
23 ~~these funds shall be physically and~~
24 ~~financially separate from any such~~
25 ~~abortion or abortion related~~
26 ~~activities. This separation shall be~~
27 ~~verified by an annual independent~~
28 ~~audit obtained by the entity providing~~
29 ~~the services and submitted to the~~
30 ~~Department of Public Welfare. Further~~

1 ~~evidence of such physical and~~
2 ~~financial separation shall be supplied~~
3 ~~through such documentation as the~~
4 ~~Department of Public Welfare shall~~
5 ~~request. No later than March 30 of~~
6 ~~each year, the Department of Public~~
7 ~~Welfare shall submit a report to the~~
8 ~~chairman and minority chairman of the~~
9 ~~Appropriations Committee of the Senate~~
10 ~~and the chairman and minority chairman~~
11 ~~of the Appropriations Committee of the~~
12 ~~House of Representatives and to the~~
13 ~~chairman and minority chairman of the~~
14 ~~Public Health and Welfare Committee of~~
15 ~~the Senate and the chairman and~~
16 ~~minority chairman of the Health and~~
17 ~~Human Services Committee of the House~~
18 ~~of Representatives regarding the~~
19 ~~number of audits filed, the adequacy~~
20 ~~of the documentation submitted and any~~
21 ~~recommendations to revise the~~
22 ~~verification process. The physical and~~
23 ~~financial separation requirement shall~~
24 ~~not apply to a hospital or to a~~
25 ~~project which receives Federal funds~~
26 ~~pursuant to Title X of the Public~~
27 ~~Health Service Act (58 Stat. 682, 42~~
28 ~~U.S.C. § 201 et seq.) and which~~
29 ~~performs only those nondirective~~
30 ~~abortion counseling and referral~~

1 ~~services required under that act if~~
2 ~~failure to perform those services will~~
3 ~~result in the withholding of Federal~~
4 ~~funds. The physical and financial~~
5 ~~separation requirement shall not apply~~
6 ~~to any abortion or to any abortion~~
7 ~~referral or any abortion counseling in~~
8 ~~connection therewith, which:~~

9 ~~(1) on the basis of the~~
10 ~~physician's good faith clinical~~
11 ~~judgment, is necessary to prevent the~~
12 ~~death of the mother or to prevent the~~
13 ~~serious risk of substantial and~~
14 ~~irreversible impairment of a major~~
15 ~~bodily function; or~~

16 ~~(2) is performed in the case of a~~
17 ~~pregnancy caused by rape or incest.~~

18 ~~State appropriation.....~~ 8,686,000

19 ~~The following Federal amount is~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for women's service~~
22 ~~programs:~~

23 ~~(1) "SSBG Alternatives to~~
24 ~~Abortion." For grants to nonprofit~~
25 ~~agencies whose primary function is to~~
26 ~~assist pregnant women seeking~~
27 ~~alternatives to abortion and who meet~~
28 ~~the criteria for such grants. The~~
29 ~~funds are dedicated for services to~~
30 ~~women whose gross family income is~~

1 ~~below 185% of the Federal Poverty~~
2 ~~Guidelines.~~

3 ~~Federal appropriation..... 1,000,000~~

4 ~~For special pharmaceutical services~~
5 ~~for AIDS related services.~~

6 ~~State appropriation..... 11,129,000~~

7 ~~The following Federal amounts are~~
8 ~~appropriated to supplement the sum~~
9 ~~appropriated for special~~
10 ~~pharmaceutical services for AIDS~~
11 ~~related services:~~

12 ~~(1) "AIDS Ryan White."~~

13 ~~Federal appropriation..... 21,602,000~~

14 ~~For special pharmaceutical services~~
15 ~~for a typical antipsychotic drug~~
16 ~~therapy for persons residing in the~~
17 ~~community who suffer from~~
18 ~~schizophrenia.~~

19 ~~State appropriation..... 5,670,000~~

20 ~~For behavioral health services. It~~
21 ~~is the intent of the General Assembly~~
22 ~~that all available intergovernmental~~
23 ~~transfer funds, including prior year~~
24 ~~carryover, augmenting this~~
25 ~~appropriation shall be spent prior to~~
26 ~~State funds from this appropriation.~~

27 ~~State appropriation..... 43,119,000~~

28 ~~For psychiatric services in eastern~~
29 ~~Pennsylvania.~~

30 ~~State appropriation..... 3,500,000~~

1 ~~For intermediate care~~
2 ~~facilities/MR.~~
3 ~~State appropriation.....~~ ~~111,912,000~~
4 ~~The following Federal amounts are~~
5 ~~appropriated to supplement the sum~~
6 ~~appropriated for intermediate care~~
7 ~~facilities/MR:~~
8 ~~(1) "Medical Assistance~~
9 ~~Intermediate Care Facilities~~
10 ~~Mentally Retarded."~~
11 ~~Federal appropriation.....~~ ~~151,456,000~~-----
12 ~~For community mental retardation~~
13 ~~services, exclusive of capital~~
14 ~~improvements, which shall include~~
15 ~~grants to counties for~~
16 ~~noninstitutional programs and~~
17 ~~sufficient funds for a 3% cost of~~
18 ~~living adjustment.~~
19 ~~State appropriation.....~~ ~~739,090,000~~
20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for community services~~
23 ~~for the mentally retarded:~~
24 ~~(1) "Medical Assistance~~
25 ~~Community MR Services."~~
26 ~~Federal appropriation.....~~ ~~591,727,000~~-----
27 ~~(2) "SSBG Community MR~~
28 ~~Services."~~
29 ~~Federal appropriation.....~~ ~~13,984,000~~-----
30 ~~For early intervention services.~~

1 State appropriation..... 79,107,000
2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for early intervention
5 services:
6 (1) "SSBG Early Intervention."
7 Federal appropriation..... 2,195,000
8 (2) "Medical Assistance Early
9 Intervention."
10 Federal appropriation..... 16,855,000
11 (3) "Education for Children with
12 Disabilities Early Intervention."
13 Federal appropriation..... 12,532,000
14 For extraordinary costs to counties
15 other than counties of the first class
16 resulting from the closure of
17 Pennhurst State Center.
18 State appropriation..... 2,950,000
19 For residential services for the
20 mentally retarded in the Lansdowne
21 area.
22 State appropriation..... 382,000
23 For payments and services to
24 counties for children and youth
25 programs and for the care of
26 delinquent and dependent children,
27 provided that, for fiscal year 2004-
28 2005, not more than 50% of the funds
29 allocated from this appropriation to
30 each county and herein appropriated

~~1 shall be expended until such time as
2 each county submits to the Department
3 of Public Welfare data for the
4 previous State fiscal year, and
5 updated on a quarterly basis, on the
6 unduplicated caseloads, unduplicated
7 services and number of caseworkers by
8 county program. This data is to be
9 provided in a form acceptable to the
10 Department of Public Welfare. A copy
11 of the data shall be sent to the
12 chairman and minority chairman of the
13 Appropriations Committee of the Senate
14 and to the chairman and the minority
15 chairman of the Appropriations
16 Committee of the House of
17 Representatives. The department may
18 use up to \$9,535,000 of this
19 appropriation to fund contracts for
20 adoption services. The department may
21 also use funds from this appropriation
22 for assistance to counties in meeting
23 Federal reimbursement documentation
24 requirements. Reimbursement for
25 children and youth services made
26 pursuant to section 704.1 of the act
27 of June 13, 1967 (P.L.31, No.21),
28 known as the Public Welfare Code shall
29 not exceed the amount of State funds
30 appropriated. It is the intent of the~~

1 ~~be considered as part of the base for~~
2 ~~calculation of the county child~~
3 ~~welfare needs based budget for any~~
4 ~~fiscal year.~~

5 State appropriation..... 3,086,000

6 ~~The following Federal amounts are~~
7 ~~appropriated to supplement the sum~~
8 ~~appropriated for community based~~
9 ~~family centers:~~

10 ~~(1) "Family Preservation Family~~
11 ~~Centers."~~

12 Federal appropriation..... 6,463,000

13 ~~(2) "Family Resource and Support~~
14 ~~Family Centers."~~

15 Federal appropriation..... 480,000

16 ~~(3) "CCDFBG Family Centers."~~

17 Federal appropriation..... 3,066,000

18 ~~For child care services.~~

19 State appropriation..... 59,683,000

20 ~~The following Federal amounts are~~
21 ~~appropriated to supplement the sum~~
22 ~~appropriated for child care services:~~

23 ~~(1) "CCDFBG Child Care~~
24 ~~Services."~~

25 Federal appropriation..... 189,114,000

26 ~~(2) "CCDFBG School Age."~~

27 Federal appropriation..... 1,260,000

28 ~~(3) "SSBG Child Care Services."~~

29 Federal appropriation..... 30,977,000

30 ~~(4) "Head Start Collaboration~~

1	Project."		
2	Federal appropriation.....	300,000	_____
3	(5) "TANFBG Child Care		
4	Services."		
5	Federal appropriation.....	2,000,000	_____
6	For domestic violence programs.		
7	State appropriation.....	11,316,000	
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for domestic violence		
11	programs:		
12	(1) "Family Violence Prevention		
13	Services."		
14	Federal appropriation.....	3,000,000	_____
15	(2) "SSBG Domestic Violence		
16	Programs."		
17	Federal appropriation.....	5,705,000	_____
18	(3) "PHHSBG Domestic Violence."		
19	Federal appropriation.....	150,000	_____
20	(4) "DFSC Domestic Violence."		
21	Federal appropriation.....	425,000	_____
22	For rape crisis programs.		
23	State appropriation.....	5,764,000	
24	The following Federal amounts are		
25	appropriated to supplement the sum		
26	appropriated for rape crisis programs:		
27	(1) "PHHSBG Rape Crisis."		
28	Federal appropriation.....	301,000	_____
29	(2) "SSBG Rape Crisis."		
30	Federal appropriation.....	2,721,000	_____

1 ~~(3) "Rape Prevention and~~
 2 ~~Education."~~
 3 ~~Federal appropriation.....~~ ~~1,784,000~~
 4 ~~(4) "DFSC Special Programs for~~
 5 ~~Rape Crisis."~~
 6 ~~Federal appropriation.....~~ ~~142,000~~
 7 ~~For breast cancer screening.~~
 8 ~~State appropriation.....~~ ~~1,496,000~~
 9 ~~The following Federal amounts are~~
 10 ~~appropriated to supplement the sum~~
 11 ~~appropriated for breast cancer~~
 12 ~~screening:~~
 13 ~~(1) "SSBG Family Planning."~~
 14 ~~Federal appropriation.....~~ ~~3,845,000~~
 15 ~~For the Human Services Development~~
 16 ~~Fund.~~
 17 ~~State appropriation.....~~ ~~39,803,000~~
 18 ~~The following Federal amounts are~~
 19 ~~appropriated to supplement the sum~~
 20 ~~appropriated for the Human Services~~
 21 ~~Development Fund:~~
 22 ~~(1) "Refugees and Persons Seeking~~
 23 ~~Asylum Social Services."~~
 24 ~~Federal appropriation.....~~ ~~6,785,000~~
 25 ~~For legal services.~~
 26 ~~State appropriation.....~~ ~~2,470,000~~
 27 ~~The following Federal amounts are~~
 28 ~~appropriated to supplement the sum~~
 29 ~~appropriated for legal services:~~
 30 ~~(1) "SSBG Legal Services."~~

1	Federal appropriation.....	5,049,000
2	For provision of services to the	
3	homeless.	
4	State appropriation.....	23,001,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for services to the	
8	homeless:	
9	(1) "SSBG Homeless Services."	
10	Federal appropriation.....	4,183,000
11	(2) "SABG Homeless Services."	
12	Federal appropriation.....	1,983,000
13	For services provided to persons	
14	with disabilities.	
15	State appropriation.....	33,055,000
16	The following Federal amounts are	
17	appropriated to supplement the sum	
18	appropriated for services to persons	
19	with disabilities:	
20	(1) "SSBG Services to Persons	
21	with Disabilities."	
22	Federal appropriation.....	120,000
23	(2) "Medical Assistance Services	
24	to Persons with Disabilities."	
25	Federal appropriation.....	44,229,000
26	For attendant care services for	
27	physically disabled adults.	
28	State appropriation.....	39,941,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 ~~appropriated for attendant care~~

2 ~~services:~~

3 ~~(1) "SSBG Attendant Care."~~

4 ~~Federal appropriation..... 6,971,000~~

5 ~~(2) "Medical Assistance~~

6 ~~Attendant Care."~~

7 ~~Federal appropriation..... 36,235,000~~

8 ~~The Federal appropriations to the~~

9 ~~Department of Public Welfare include~~

10 ~~any prior earnings that may be~~

11 ~~received during fiscal year 2004-2005.~~

12 ~~In addition to the amounts~~

13 ~~specifically appropriated herein to~~

14 ~~the Department of Public Welfare, all~~

15 ~~moneys appropriated from the Federal~~

16 ~~Government during any previous fiscal~~

17 ~~year which are expected to be received~~

18 ~~as reimbursements may be carried~~

19 ~~forward until June 30, 2005, to the~~

20 ~~extent that contracted obligations are~~

21 ~~carried forward. In addition, any~~

22 ~~reimbursements actually received to~~

23 ~~support such obligations may also be~~

24 ~~carried forward.~~

25 ~~Section 220. Department of~~

26 ~~Revenue. The following amounts are~~

27 ~~appropriated to the Department of~~

28 ~~Revenue: Federal State~~

29 ~~For general government operations~~

30 ~~of the Department of Revenue. This~~

1 ~~amount includes up to \$3,666,000 for~~
2 ~~the operation of seven district~~
3 ~~offices that are targeted for closure.~~
4 ~~This amount includes up to \$628,000~~
5 ~~for the operations of a district~~
6 ~~office in a third class city in~~
7 ~~southwestern Pennsylvania.~~

8 ~~State appropriation.....~~ 82,649,000

9 ~~For State Lottery general~~
10 ~~government operations.~~

11 ~~State appropriation.....~~ 28,149,000

12 ~~For enhanced revenue collection~~
13 ~~projects.~~

14 ~~State appropriation.....~~ 2,000,000

15 ~~For the distribution of Public~~
16 ~~Utility Realty Tax.~~

17 ~~State appropriation.....~~ 32,920,000

18 ~~Section 221. Department of~~
19 ~~State. The following amounts are~~
20 ~~appropriated to the Department of~~

21 ~~State:-----~~ Federal-----State-----

22 ~~For general government operations~~
23 ~~of the Department of State.~~

24 ~~State appropriation.....~~ 3,748,000

25 ~~The following Federal amounts are~~
26 ~~appropriated to supplement the sum~~
27 ~~appropriated for general government~~
28 ~~operations:~~

29 ~~(1) "Federal Election Reform."~~

30 ~~Federal appropriation.....~~ 146,625,000-----

1 ~~For voter registration programs.~~
 2 ~~State appropriation.....~~ ~~572,000~~
 3 ~~The following Federal amounts are~~
 4 ~~appropriated to supplement the sum~~
 5 ~~appropriated for voter registration~~
 6 ~~programs:~~
 7 ~~(1) "Elections Assistance Grants~~
 8 ~~to Counties."~~
 9 ~~Federal appropriation.....~~ ~~522,000~~
 10 ~~For the electoral college.~~
 11 ~~State appropriation.....~~ ~~10,000~~
 12 ~~For costs related to absentee~~
 13 ~~voting by persons in military~~
 14 ~~services.~~
 15 ~~State appropriation.....~~ ~~20,000~~
 16 ~~Section 222. Department of~~
 17 ~~Transportation. The following amounts~~
 18 ~~are appropriated to the Department of~~
 19 ~~Transportation:_____~~ ~~Federal_____State_____~~
 20 ~~For transit and rail freight~~
 21 ~~operations of the Department of~~
 22 ~~Transportation.~~
 23 ~~State appropriation.....~~ ~~1,830,000~~
 24 ~~The following Federal amounts are~~
 25 ~~appropriated to supplement the sum~~
 26 ~~appropriated for transit and rail~~
 27 ~~freight operations:~~
 28 ~~(1) "Federal Transit~~
 29 ~~Administration Technical Studies~~
 30 ~~Grants."~~

1	Federal appropriation.....	3,231,000
2	(2) "Capital Assistance Elderly	
3	and Disabled Program	
4	Administration."	
5	Federal appropriation.....	143,000
6	(3) "Surface Transportation	
7	Assistance Program Operations and	
8	Planning Administration."	
9	Federal appropriation.....	920,000
10	(4) "Federal Transit	
11	Administration Capital Improvement	
12	Grants."	
13	Federal appropriation.....	4,300,000
14	(5) "Title IV Rail Assistance	
15	Program Operations and Planning."	
16	Federal appropriation.....	36,000
17	(6) "MAGLEV."	
18	Federal appropriation.....	5,000,000
19	For the rail safety inspection	
20	program.	
21	State appropriation.....	434,000
22	For transfer to the Motor License	
23	Fund for collection of vehicle sales	
24	tax.	
25	State appropriation.....	1,829,000
26	For costs related to voter	
27	registration with driver licensing.	
28	State appropriation.....	901,000
29	For costs associated with the	
30	collection of money for the Governor	

1	Robert P. Casey Memorial Organ and	
2	Tissue Donation Awareness Trust Fund.	
3	State appropriation.....	99,000
4	For mass transportation assistance	
5	for grants to local transportation	
6	organizations.	
7	State appropriation.....	279,315,000
8	For supplemental grants to Class 3	
9	and Class 4 transit entities and to	
10	support access to jobs transportation	
11	demonstration activities.	
12	State appropriation.....	1,000,000
13	The following Federal amounts are	
14	appropriated for supplemental grants	
15	to transit entities:	
16	(1) "TANFBG Access to Jobs."	
17	Federal appropriation.....	10,000,000
18	(2) "TEA 21 Access to Jobs."	
19	Federal appropriation.....	2,000,000
20	To augment State Lottery funds for	
21	payments to transportation providers	
22	for fixed route transportation	
23	services and related improvements and	
24	for other transportation activities.	
25	State appropriation.....	25,000,000
26	For intercity transportation: for	
27	intercity bus, rail passenger and	
28	other operating subsidies and related	
29	improvements.	
30	State appropriation.....	7,413,000

1 ~~The following Federal amounts are~~
 2 ~~appropriated to supplement the sum~~
 3 ~~appropriated for intercity rail and~~
 4 ~~bus transportation:~~
 5 ~~(1) "Surface Transportation~~
 6 ~~Operating."~~
 7 ~~Federal appropriation.....~~ ~~13,000,000~~
 8 ~~(2) "Surface Transportation~~
 9 ~~Assistance—Capital."~~
 10 ~~Federal appropriation.....~~ ~~4,000,000~~
 11 ~~(3) "FTA—Capital Improvements."~~
 12 ~~Federal appropriation.....~~ ~~25,000,000~~
 13 ~~(4) "FTA—Intelligent Vehicles—~~
 14 ~~Public Transit."~~
 15 ~~Federal appropriation.....~~ ~~4,500,000~~
 16 ~~(5) "FTA—Intelligent Transit~~
 17 ~~System Deployment."~~
 18 ~~Federal appropriation.....~~ ~~13,800,000~~
 19 ~~For shared ride transportation~~
 20 ~~services in rural areas for the~~
 21 ~~elderly, disabled and persons needing~~
 22 ~~medical treatment.~~
 23 ~~State appropriation.....~~ ~~2,000,000~~
 24 ~~For operating subsidies, lease~~
 25 ~~payments and maintenance projects and~~
 26 ~~a loan program for rail freight lines.~~
 27 ~~This appropriation includes \$2,000,000~~
 28 ~~for the State Railroad Infrastructure~~
 29 ~~Bank.~~
 30 ~~State appropriation.....~~ ~~8,500,000~~

1 ~~For aviation activities in counties~~
2 ~~of the second class.~~

3 ~~State appropriation.....~~ 18,000,000

4 ~~For regional business development.~~
5 ~~This appropriation includes sufficient~~
6 ~~funds for the Interstate 99 corridor,~~
7 ~~all phases of design, acquisition and~~
8 ~~construction of offsite~~
9 ~~infrastructure, including, but not~~
10 ~~limited to, utilities, signalization~~
11 ~~and drainage for development of retail~~
12 ~~and business park in the vicinity of~~
13 ~~the Frankstown Road and Seventeenth~~
14 ~~Street interchanges.~~

15 ~~State appropriation.....~~ 9,000,000

16 ~~Section 223. — Pennsylvania State~~
17 ~~Police. — The following amounts are~~
18 ~~appropriated to the Pennsylvania State~~
19 ~~Police: —————~~

~~Federal ——— State —~~

20 ~~For general government operations~~
21 ~~of the Pennsylvania State Police. This~~
22 ~~amount includes no less than~~
23 ~~\$4,378,000 for crime lab enhancements~~
24 ~~and DNA analysis, investigations and~~
25 ~~other directly related expenses.~~

26 ~~State appropriation.....~~ 167,952,000

27 ~~The following Federal amounts are~~
28 ~~appropriated to supplement the sum~~
29 ~~appropriated for general government~~
30 ~~operations:~~

1	(1) "Drug Enforcement."	
2	Federal appropriation.....	400,000
3	(2) "Bulletproof Vests."	
4	Federal appropriation.....	1,473,000
5	(3) "Marijuana Eradication."	
6	Federal appropriation.....	100,000
7	(4) "In Car Video Cameras."	
8	Federal appropriation.....	300,000
9	(5) "Computer Crime Prevention."	
10	Federal appropriation.....	750,000
11	(6) "Improvements for Lab System."	
12	Federal appropriation.....	250,000
13	(7) "Combat Underage Drinking."	
14	Federal appropriation.....	450,000
15	(8) "Radiation Emergency Response	
16	Fund."	
17	Federal appropriation.....	10,000
18	(9) "Domestic Terrorism	
19	Equipment."	
20	Federal appropriation.....	300,000
21	(10) "Forensic Lab Improvement."	
22	Federal appropriation.....	139,000
23	(11) "Megan's Law Improvement."	
24	Federal appropriation.....	105,000
25	(12) "DNA Backlog Reduction."	
26	Federal appropriation.....	268,000
27	(13) "Innovative Occupant	
28	Protection."	
29	Federal appropriation.....	300,000
30	(14) "Racial Profiling Analysis."	

1	Federal appropriation.....	166,000-----
2	(15) "Child Passenger Fitting	
3	Station."	
4	Federal appropriation.....	570,000-----
5	For the Commonwealth Law	
6	Enforcement Assistance Network.	
7	State appropriation.....	14,400,000
8	For the Municipal Police Officers'	
9	Education and Training Commission,	
10	including in-service training.	
11	State appropriation.....	4,279,000
12	For replacement of patrol vehicles.	
13	State appropriation.....	1,965,000
14	For an Automated Fingerprint	
15	Identification System (AFIS).	
16	State appropriation.....	975,000
17	For gun checks in association with	
18	firearm ownership.	
19	State appropriation.....	2,221,000
20	Section 224. State Civil Service	
21	Commission. The following amounts are	
22	appropriated to the State Civil	
23	Service Commission:-----	Federal-----State-----
24	For the general government	
25	operations of the Civil Service	
26	Commission, including administration	
27	of the merit system for employees	
28	under provisions of the Civil Service	
29	Act: Provided, That, in addition to	
30	the amount hereby appropriated, any	

1 ~~money collected by the commission by~~
2 ~~way of reimbursement under the Civil~~
3 ~~Service Act shall be paid into the~~
4 ~~General Fund through the Department of~~
5 ~~Revenue and shall be credited to this~~
6 ~~appropriation.~~

7 ~~State appropriation.....~~ 1,000

8 ~~Section 225.— Pennsylvania~~

9 ~~Emergency Management Agency.— The~~

10 ~~following amounts are appropriated to~~

11 ~~the Pennsylvania Emergency Management~~

12 ~~Agency:-----~~ ~~Federal-----~~ ~~State-----~~

13 ~~For general government operations~~

14 ~~of the Pennsylvania Emergency~~

15 ~~Management Agency.~~

16 ~~State appropriation.....~~ 7,122,000

17 ~~The following Federal amounts are~~

18 ~~appropriated to supplement the sum~~

19 ~~appropriated for general government~~

20 ~~operations:~~

21 ~~(1) — "Civil Preparedness."~~

22 ~~Federal appropriation.....~~ ~~3,424,000-----~~

23 ~~(2) — "Flash Flood Project — Warning~~

24 ~~System."~~

25 ~~Federal appropriation.....~~ ~~85,000-----~~

26 ~~(3) — "Hazardous Materials Planning~~

27 ~~and Training."~~

28 ~~Federal appropriation.....~~ ~~408,000-----~~

29 ~~For information systems management.~~

30 ~~State appropriation.....~~ 1,163,000

~~1 For the office of the State Fire~~
~~2 Commissioner.~~
~~3 State appropriation..... 2,067,000~~
~~4 For security and emergency~~
~~5 preparedness activities.~~
~~6 State appropriation..... 1,557,000~~
~~7 For firefighters' memorial flags.~~
~~8 State appropriation..... 10,000~~
~~9 For volunteer company grants.~~
~~10 Notwithstanding any provision of the~~
~~11 act of July 31, 2003 (P.L. 73, No. 17),~~
~~12 known as the Volunteer Fire Company~~
~~13 and Volunteer Ambulance Service Grant~~
~~14 Act, relating to funding to the~~
~~15 contrary, \$6,000,000 of this~~
~~16 appropriation shall be used for grants~~
~~17 to eligible volunteer ambulance~~
~~18 companies.~~
~~19 State appropriation..... 28,000,000~~
~~20 For the American Red Cross Extended~~
~~21 Care Program.~~
~~22 State appropriation..... 1,000,000~~
~~23 For small disaster assistance,~~
~~24 including a grant and loan program.~~
~~25 State appropriation..... 5,000,000~~
~~26 Section 226. Pennsylvania Fish and~~
~~27 Boat Commission. The following~~
~~28 amounts are appropriated to the~~
~~29 Pennsylvania Fish and Boat~~
~~30 Commission:_____ Federal _____ State _____~~

1	For the support of the Atlantic	
2	States Marine Fisheries Commission.	
3	State appropriation.....	14,000
4	Section 227. State System of	
5	Higher Education. The following	
6	amounts are appropriated to the State	
7	System of Higher Education:-----	Federal-----State-----
8	For the State System of Higher	
9	Education, including the Chancellor's	
10	Office.	
11	The State System of Higher	
12	Education shall report its financial	
13	statements in accordance with	
14	generally accepted accounting	
15	principles as prescribed by the	
16	National Association of College and	
17	University Business Officers, the	
18	American Institute of Certified Public	
19	Accountants or any other recognized	
20	authoritative body, as well as	
21	applicable policy and standards	
22	promulgated by the Commonwealth and	
23	the Federal Government.	
24	State appropriation.....	446,010,000
25	To enhance the recruitment and	
26	retention of minority students and	
27	faculty.	
28	State appropriation.....	328,000
29	For McKeever Environmental Learning	
30	Center.	

1	State appropriation.....	204,000
2	For an affirmative action program.	
3	State appropriation.....	1,800,000
4	For State System of Higher	
5	Education program initiatives,	
6	including performance measurement and	
7	system wide technology initiatives.	
8	Payment of this appropriation is	
9	contingent upon the State System	
10	making all articulation agreements	
11	with other higher education	
12	institutions available on the	
13	Internet.	
14	State appropriation.....	15,927,000
15	For relief from Pennsylvania	
16	Employee Benefit Trust Fund	
17	assessment.	
18	State appropriation.....	3,900,000
19	Section 228. Pennsylvania Higher	
20	Education Assistance Agency. The	
21	following amounts are appropriated to	
22	the Pennsylvania Higher Education	
23	Assistance Agency:_____	Federal_____State_____
24	For payment of education assistance	
25	grants.	
26	State appropriation.....	374,005,000
27	The following Federal amounts are	
28	appropriated to supplement the sum	
29	appropriated for education assistance	
30	grants.	

1 ~~(1) "TANFBG Education~~

2 ~~Opportunities."~~

3 ~~Federal appropriation.....~~ ~~1,500,000~~_____

4 ~~For matching payments for student~~
5 ~~aid funds. It is the intent of the~~
6 ~~General Assembly that these funds~~
7 ~~should be used to maximize the receipt~~
8 ~~of Federal funds to the fullest extent~~
9 ~~possible.~~

10 ~~State appropriation.....~~ ~~14,122,000~~

11 ~~For institutional assistance grants~~
12 ~~to be allotted by the Pennsylvania~~
13 ~~Higher Education Assistance Agency. No~~
14 ~~college, university or institution~~
15 ~~receiving a direct appropriation from~~
16 ~~the Commonwealth shall be eligible to~~
17 ~~participate in the institutional~~
18 ~~assistance grants program.~~

19 ~~State appropriation.....~~ ~~40,359,000~~

20 ~~For the Horace Mann Bond Leslie~~
21 ~~Pinekney Hill Scholarship, and for~~
22 ~~outreach and recruitment activities at~~
23 ~~Lincoln and Cheyney Universities~~
24 ~~related to the scholarship. This~~
25 ~~appropriation also contains funds for~~
26 ~~the continuation of support to~~
27 ~~students currently receiving equal~~
28 ~~opportunity professional education~~
29 ~~awards.~~

30 ~~State appropriation.....~~ ~~750,000~~

~~1 For agricultural loan forgiveness.~~
~~2 Preference shall be given to renewal~~
~~3 applicants.~~
~~4 State appropriation..... 500,000~~
~~5 For SciTech and Technology~~
~~6 Scholarships.~~
~~7 State appropriation..... 3,100,000~~
~~8 For the Cheyney University Keystone~~
~~9 Academy.~~
~~10 State appropriation..... 2,000,000~~
~~11 Section 229.— Pennsylvania~~
~~12 Historical and Museum Commission.— The~~
~~13 following amounts are appropriated to~~
~~14 the Pennsylvania Historical and Museum~~
~~15 Commission:————— Federal ——— State —~~
~~16 To the Pennsylvania Historical and~~
~~17 Museum Commission for general~~
~~18 government operations of the~~
~~19 Pennsylvania Historical and Museum~~
~~20 Commission.~~
~~21 State appropriation..... 21,639,000~~
~~22 The following Federal amounts are~~
~~23 appropriated to supplement the sum~~
~~24 appropriated for general government~~
~~25 operations:~~
~~26 (1) — "Division of Historic~~
~~27 Preservation."~~
~~28 Federal appropriation..... 1,000,000 —————~~
~~29 (2) — "Delaware and Lehigh Canal~~
~~30 Partnership Program."~~

1	Federal appropriation.....	140,000
2	(3) "Surface Mining Review."	
3	Federal appropriation.....	125,000
4	(4) "Environmental Review."	
5	Federal appropriation.....	150,000
6	(5) "National Historic	
7	Publications and Records."	
8	Federal appropriation.....	100,000
9	To undertake maintenance, security	
10	and repair needs at historic sites and	
11	museums administered by the	
12	Pennsylvania Historical and Museum	
13	Commission.	
14	State appropriation.....	1,000,000
15	For museum assistance grants.	
16	State appropriation.....	6,000,000
17	For regional history centers.	
18	State appropriation.....	575,000
19	For the Council on the Humanities.	
20	State appropriation.....	500,000
21	Section 230.—Pennsylvania	
22	Infrastructure Investment Authority.—	
23	The following amounts are appropriated	
24	to the Pennsylvania Infrastructure	
25	Investment Authority:—	Federal—State—
26	The following Federal amounts are	
27	appropriated for the Pennsylvania	
28	Infrastructure Investment Authority:	
29	(1) "Sewage Projects Revolving	
30	Loan Fund."	

1 Federal appropriation..... 90,250,000-----
2 ~~(2) "Drinking Water Projects~~
3 ~~Revolving Loan Fund."~~
4 Federal appropriation..... 40,490,000-----
5 ~~Section 231. Environmental Hearing~~
6 ~~Board. The following amounts are~~
7 ~~appropriated to the Environmental~~
8 ~~Hearing Board:----- Federal----- State-----~~
9 ~~For the Environmental Hearing~~
10 ~~Board.~~
11 State appropriation..... 1,771,000
12 ~~Section 232. Pennsylvania Board of~~
13 ~~Probation and Parole. The following~~
14 ~~amounts are appropriated to the~~
15 ~~Pennsylvania Board of Probation and~~
16 ~~Parole:----- Federal----- State-----~~
17 ~~For general government operations~~
18 ~~of the Board of Probation and Parole.~~
19 ~~At least \$1,000,000 and up to~~
20 ~~\$6,000,000 of this amount shall be~~
21 ~~utilized for GPS monitoring of~~
22 ~~eligible State parolees.~~
23 State appropriation..... 73,919,000
24 ~~The following Federal amounts are~~
25 ~~appropriated to supplement the sum~~
26 ~~appropriated for general government~~
27 ~~operations:~~
28 ~~(1) "Residential Substance Abuse~~
29 ~~Treatment."~~
30 Federal appropriation..... 445,000-----

~~1 For the Sexual Offenders Assessment~~
~~2 Board.~~
~~3 State appropriation..... 3,202,000~~
~~4 For a drug offenders work program.~~
~~5 Such work shall in no case replace~~
~~6 jobs protected by a collective~~
~~7 bargaining unit.~~
~~8 State appropriation..... 242,000~~
~~9 For payments for grants in aid to~~
~~10 counties for providing improved adult~~
~~11 probation services.~~
~~12 State appropriation..... 21,244,000~~
~~13 Section 233. Pennsylvania Public~~
~~14 Television Network Commission. The~~
~~15 following amounts are appropriated to~~
~~16 the Pennsylvania Public Television~~
~~17 Network Commission: Federal State~~
~~18 For general government operations~~
~~19 of the Pennsylvania Public Television~~
~~20 Network Commission.~~
~~21 State appropriation..... 3,646,000~~
~~22 For public television station~~
~~23 grants.~~
~~24 State appropriation..... 7,771,000~~
~~25 Section 234. Pennsylvania~~
~~26 Securities Commission. The following~~
~~27 amounts are appropriated to the~~
~~28 Pennsylvania Securities Commission: Federal State~~
~~29 For general government operations~~
~~30 of the Pennsylvania Securities~~

1	Commission.	
2	State appropriation.....	2,395,000
3	Section 235. State Tax	
4	Equalization Board. The following	
5	amounts are appropriated to the State	
6	Tax Equalization Board:-----	Federal-----State-----
7	For general government operations	
8	of the State Tax Equalization Board.	
9	State appropriation.....	1,330,000
10	Section 236. Health Care Cost	
11	Containment Council. The following	
12	amounts are appropriated to the Health	
13	Care Cost Containment Council:-----	Federal-----State-----
14	For the Health Care Cost	
15	Containment Council.	
16	State appropriation.....	3,738,000
17	Section 237. State Ethics	
18	Commission. The following amounts are	
19	appropriated to the State Ethics	
20	Commission:-----	Federal-----State-----
21	For the general government	
22	operations of the State Ethics	
23	Commission.	
24	State appropriation.....	1,761,000
25	Section 238. State Employees'	
26	Retirement System. The following	
27	amounts are appropriated to the State	
28	Employees' Retirement System:-----	Federal-----State-----
29	For National Guard employer	
30	contributions.	

2 ~~Section 239. Pennsylvania Housing~~
 3 ~~Finance Agency. The following amounts~~
 4 ~~are appropriated to the Pennsylvania~~
 5 ~~Housing Finance Agency:_____~~ ~~Federal_____State_____~~
 6 ~~For the transfer to the~~
 7 ~~Pennsylvania Finance Agency for the~~
 8 ~~Homeowner's Emergency Mortgage~~
 9 ~~Assistance Program.~~
 10 ~~State appropriation.....~~ ~~10,000,000~~
 11 ~~For the transfer to the~~
 12 ~~Pennsylvania Housing Finance Agency~~
 13 ~~for a program to reimburse homeowners~~
 14 ~~without title insurance for costs~~
 15 ~~associated with litigation arising~~
 16 ~~from claims pursuant to section 12 of~~
 17 ~~the former act of March 3, 1799 (1~~
 18 ~~Stat. 743).~~
 19 ~~State appropriation.....~~ ~~100,000~~
 20 ~~SUBPART B~~
 21 ~~LEGISLATIVE DEPARTMENT~~
 22 ~~Section 251. Senate. The~~
 23 ~~following amounts are appropriated to~~
 24 ~~the Senate:_____~~ ~~Federal_____State_____~~
 25 ~~For the salaries, wages and all~~
 26 ~~necessary expenses for the following~~
 27 ~~purposes:~~
 28 ~~Salaries of Senators.~~
 29 ~~State appropriation.....~~ ~~4,560,000~~
 30 ~~Salaries, wages and all necessary~~

~~1 expenses of the President of the~~
~~2 Senate.~~

~~3 State appropriation..... 290,000~~

~~4 Salaries and wages of employees of~~
~~5 the Chief Clerk and all necessary~~
~~6 expenditures to be allocated and~~
~~7 disbursed at the direction of the~~
~~8 President pro tempore.~~

~~9 State appropriation..... 4,800,000~~

~~10 Salaries, wages and expenses of~~
~~11 employees of the Senate and expenses~~
~~12 of the office of the President pro~~
~~13 tempore, including member lodging~~
~~14 rental, to be disbursed at the~~
~~15 direction of the President pro~~
~~16 tempore.~~

~~17 State appropriation..... 7,236,000~~

~~18 Incidental expenses for payment of~~
~~19 maintenance and other expenses of the~~
~~20 Senate.~~

~~21 State appropriation..... 1,400,000~~

~~22 For payment of postage.~~

~~23 State appropriation..... 1,400,000~~

~~24 The above appropriations for~~
~~25 postage and for incidental expenses~~
~~26 shall be paid prior to the payment of~~
~~27 such expenses on warrant of the State~~
~~28 Treasurer in favor of the Chief Clerk~~
~~29 upon the presentation of requisitions~~
~~30 for the same: Provided, That the total~~

~~1 amount of requisitions for
2 advancements, less the total amount of
3 expenditures made as certified by such
4 officer to the State Treasurer, shall
5 not exceed the amount of the bond of
6 the officer having control of the
7 disbursement from the funds advanced.~~

~~8 Miscellaneous expenses:~~

~~9 Mileage and expenses, Senators: In
10 addition to the annual reimbursement
11 for expenses authorized by law for
12 each member of the Senate, each member
13 shall be entitled to reimbursement for
14 actual expenses, not exceeding the sum
15 of \$2,500 annually, incurred for
16 lodging and meals while away from home
17 on official legislative business,
18 official postage and all other
19 expenses incidental to legislative
20 duties.~~

~~21 State appropriation.....~~ 1,149,000

~~22 Legislative printing and expenses,
23 furniture, equipment, renovations and
24 other expenses.~~

~~25 State appropriation.....~~ 7,077,000

~~26 Upon presentation of requisitions
27 by the Chief Clerk against the
28 appropriations for legislative
29 printing and expenses for expenses,
30 such shall be paid on warrant of the~~

1 ~~State Treasurer directly to and in~~
2 ~~favor of the persons designated in~~
3 ~~such requisitions as entitled to~~
4 ~~receive such expenses.~~

5 ~~For the Computer Services Account~~
6 ~~(R) and the Computer Services Account~~
7 ~~(D), including the payment of~~
8 ~~salaries, wages, operating costs,~~
9 ~~contracts, equipment, software and~~
10 ~~other incidental materials and~~
11 ~~expenses. Such equipment, software and~~
12 ~~incidental materials may be ordered~~
13 ~~directly by the supervising member of~~
14 ~~the caucus computer services office,~~
15 ~~to the extent each item is less than~~
16 ~~\$1,000, a copy of the order is~~
17 ~~forwarded to the Chief Clerk, and all~~
18 ~~other provisions of the Financial~~
19 ~~Operating Rules of the Senate,~~
20 ~~including pricing and services are~~
21 ~~followed. The sum appropriated shall~~
22 ~~be divided equally by the State~~
23 ~~Treasurer and shall be deposited into~~
24 ~~the Computer Services Account (R) and~~
25 ~~the Computer Services Account (D).~~

26 ~~State appropriation.....~~

8,064,000

27 ~~For the payment of the expenses of~~
28 ~~the Committee on Appropriations (R)~~
29 ~~and the Committee on Appropriations~~
30 ~~(D) for investigating schools,~~

1 ~~colleges, universities, correctional~~
2 ~~institutions, mental hospitals,~~
3 ~~medical and surgical hospitals, homes~~
4 ~~and other institutions and agencies~~
5 ~~supported, in whole or in part, by~~
6 ~~appropriations from the State Treasury~~
7 ~~in analyzing reports, expenditures and~~
8 ~~the general operation and~~
9 ~~administration of the institutions and~~
10 ~~agencies, in examining and analyzing~~
11 ~~requests of the same and of the~~
12 ~~various departments, boards and~~
13 ~~commissions of the Commonwealth, and~~
14 ~~for the collection of data from other~~
15 ~~states, attending seminars and~~
16 ~~conferences, and in cooperating and~~
17 ~~exchanging information with~~
18 ~~legislative budget and financial~~
19 ~~committees of other states, and for~~
20 ~~the necessary clerical assistance and~~
21 ~~other assistance, travel expenses,~~
22 ~~member lodging rental and all other~~
23 ~~expenses deemed necessary by the~~
24 ~~chairman (R) or the chairman (D), as~~
25 ~~appropriate, in compiling data and~~
26 ~~information connected with the work of~~
27 ~~the Senate in compiling comparative~~
28 ~~costs and other fiscal data and~~
29 ~~information for the use of the~~
30 ~~committee and the Senate during~~

~~1 legislative sessions and during the
2 interim between legislative sessions
3 to the discharge of such duties. The
4 committee, upon authorization of the
5 chairman (R), shall have the authority
6 to examine and inspect all properties,
7 equipment, facilities, files, records
8 and accounts of any State office,
9 department, institution, board,
10 committee, commission or agency or any
11 institution or agency supported, in
12 whole or in part, by appropriation
13 from the State Treasury and to
14 administer oaths. The Committee on
15 Appropriations may issue subpoenas
16 under the hand and seal of the
17 chairman (R) to compel the attendance
18 of witnesses and the production of any
19 papers, books, accounts, documents and
20 testimony touching matters properly
21 being inquired into by the committee
22 and to cause the deposition of
23 witnesses either residing within or
24 without the State to be taken in the
25 manner prescribed by law for taking
26 depositions in civil actions. Upon
27 presentation of requisitions by the
28 Chief Clerk for such compensation or
29 expenses, such shall be paid on
30 warrant of the State Treasurer~~

~~1 directly to and in favor of the
2 persons designated in such requisition
3 as entitled to receive such
4 compensation or expenses. The sum
5 appropriated shall be divided equally
6 by the State Treasurer and shall be
7 deposited in separate accounts for the
8 Committee on Appropriations (R) and
9 the Committee on Appropriations (D).~~

10 State appropriation..... 4,800,000

~~11 For the Leadership Operations
12 Account (R) and the Leadership
13 Operations Account (D) for payment of
14 salaries, wages and all other
15 incidental expenses incurred in hiring
16 personnel and staff for services
17 which, in the opinion of the Floor
18 Leader (R) or the Floor Leader (D) as
19 may be appropriate, may be required or
20 arise during legislative sessions and
21 during the interim between legislative
22 sessions and for the payment of all
23 other expenses, including member
24 lodging rental, related to the
25 performance of Senate duties and
26 responsibilities. Upon presentation of
27 requisitions by the Chief Clerk for
28 such compensation or expenses, such
29 shall be paid on warrant of the State
30 Treasurer directly to and in favor of~~

~~1 the persons designated in such
2 requisition as entitled to receive
3 such compensation or expenses. The sum
4 appropriated shall be divided equally
5 by the State Treasurer and shall be
6 deposited into the Leadership
7 Operations Account (R) and the
8 Leadership Operations Account (D).~~

~~9 State appropriation.....~~ 15,032,000

~~10 For allocation in such amounts as
11 may be designated by the Legislative
12 Management Committee (R) or the
13 Legislative Management Committee (D)
14 as appropriate to the several standing
15 committees and support offices (other
16 than the Committee on Appropriations)
17 for payment of compensation of
18 counsel, research assistants and other
19 staff personnel hired to assist the
20 members of the Senate or its standing
21 committees as appropriate and for
22 other necessary Senate expenses
23 incurred. Upon presentation of
24 requisitions by the Chief Clerk for
25 such compensation or expenses, such
26 shall be paid on warrant of the State
27 Treasurer directly to and in favor of
28 the persons designated in such
29 requisition as entitled to receive
30 such compensation or expenses. The sum~~

1 ~~appropriated shall be divided equally~~
2 ~~by the State Treasurer and shall be~~
3 ~~deposited in separate accounts for the~~
4 ~~Legislative Management Committee (R)~~
5 ~~and the Legislative Management~~
6 ~~Committee (D).~~

7 ~~State appropriation.....~~ 10,356,000

8 ~~All appropriations made in this act~~
9 ~~or in any other fiscal year to any~~
10 ~~account of the Senate remaining~~
11 ~~unexpended and unencumbered on the~~
12 ~~effective date of this part, may be~~
13 ~~transferred by the Committee on~~
14 ~~Management Operations, by a vote of~~
15 ~~two thirds of its members, in its~~
16 ~~discretion, to such Senate accounts as~~
17 ~~the committee deems necessary. Such~~
18 ~~power to transfer appropriations shall~~
19 ~~be limited to the 2004 2005 fiscal~~
20 ~~year.~~

21 ~~For the Chief Clerk of the Senate~~
22 ~~for the purchase of Pennsylvania and~~
23 ~~National flags to be sent to residents~~
24 ~~of Pennsylvania.~~

25 ~~State appropriation.....~~ 24,000

26 ~~Section 252. House of~~
27 ~~Representatives. The following~~
28 ~~amounts are appropriated to the House~~
29 ~~of Representatives:_____~~

~~Federal_____State_____~~

30 ~~For the salaries, wages and all~~

1	necessary expenses for the following	
2	purposes:	
3	Salaries of Representatives and	
4	extra compensation to the Speaker of	
5	the House of Representatives.	
6	State appropriation.....	19,222,000
7	Salaries:	
8	House employees (D).	
9	State appropriation.....	11,251,000
10	House employees (R).	
11	State appropriation.....	11,251,000
12	For the operation of the Speaker's	
13	Office.	
14	State appropriation.....	897,000
15	Bipartisan Management Committee,	
16	Chief Clerk and Comptroller.	
17	State appropriation.....	7,959,000
18	Mileage:	
19	Representatives, officers and	
20	employees.	
21	State appropriation.....	200,000
22	Postage:	
23	Chief Clerk and Legislative	
24	Journal.	
25	State appropriation.....	1,500,000
26	Contingent expenses:	
27	Speaker.	
28	State appropriation.....	20,000
29	Chief Clerk.	
30	State appropriation.....	643,000

1 ~~The above appropriations for~~
2 ~~postage and for contingent expenses~~
3 ~~shall be paid prior to the payment of~~
4 ~~such expenses on warrant of the State~~
5 ~~Treasurer in favor of the officers~~
6 ~~above named upon the presentation of~~
7 ~~their requisitions for the same:~~
8 ~~Provided, That the total amount of~~
9 ~~requisitions for advancements, less~~
10 ~~the total amount of expenditures made~~
11 ~~as certified by such officers to the~~
12 ~~State Treasurer, shall not exceed the~~
13 ~~amount of the bond of the officer~~
14 ~~having control of the disbursement~~
15 ~~from the funds advanced.~~
16 ~~Miscellaneous expenses:~~

17 ~~Legislative Office for Research~~
18 ~~Liaison.~~

19 ~~State appropriation.....~~ ~~622,000~~

20 ~~Incidental expenses.~~

21 ~~State appropriation.....~~ ~~6,845,000~~

22 ~~Expenses—Representatives: In~~
23 ~~addition to annual reimbursement for~~
24 ~~expenses heretofore authorized by law~~
25 ~~for each member of the House of~~
26 ~~Representatives, each member shall be~~
27 ~~entitled to reimbursement for actual~~
28 ~~expenses, not exceeding the sum of~~
29 ~~\$12,500 annually, incurred for lodging~~
30 ~~and meals while away from home on~~

~~1 official legislative business, home~~
~~2 office expenses, official postage,~~
~~3 staff and all other expenses~~
~~4 incidental to legislative duties.~~
~~5 State appropriation..... 3,100,000~~
~~6 Legislative printing and expenses.~~
~~7 State appropriation..... 14,000,000~~
~~8 Attending National Legislative~~
~~9 Conference expenses.~~
~~10 State appropriation..... 194,000~~
~~11 The above appropriation for~~
~~12 attending National Legislative~~
~~13 Conference meetings and for attending~~
~~14 meetings of the Council of State~~
~~15 Governments shall be paid to the Chief~~
~~16 Clerk of the House in the same manner~~
~~17 and under the same conditions as the~~
~~18 appropriations for postage and~~
~~19 contingent expenses above.~~
~~20 For the payment of the expenses of~~
~~21 the Committee on Appropriations (R) of~~
~~22 the House of Representatives in~~
~~23 investigating schools, colleges,~~
~~24 universities, correctional~~
~~25 institutions, mental hospitals,~~
~~26 medical and surgical hospitals, homes~~
~~27 and other institutions and agencies~~
~~28 supported, in whole or in part, by~~
~~29 appropriations from the State Treasury~~
~~30 in analyzing reports, expenditures and~~

1 ~~the general operation and~~
2 ~~administration of the institutions and~~
3 ~~agencies in examining and analyzing~~
4 ~~requests of the same and of the~~
5 ~~various departments, boards and~~
6 ~~commissions of the Commonwealth, and~~
7 ~~for the collection of data from other~~
8 ~~states, attending seminars and~~
9 ~~conferences, and in cooperating and~~
10 ~~exchanging information with~~
11 ~~legislative budget and financial~~
12 ~~committees of other states, and any~~
13 ~~office expenses necessary to serve the~~
14 ~~committee and its chairman, and for~~
15 ~~the necessary clerical assistance and~~
16 ~~other assistance, travel expenses and~~
17 ~~all other expenses deemed necessary by~~
18 ~~the chairman in compiling data and~~
19 ~~information connected with the work of~~
20 ~~the committee in compiling comparative~~
21 ~~cost and other fiscal data and~~
22 ~~information for the use of the~~
23 ~~committee and the House of~~
24 ~~Representatives during legislative~~
25 ~~sessions and during the interim~~
26 ~~between legislative sessions to the~~
27 ~~discharge of such duties. The~~
28 ~~committee shall have the authority to~~
29 ~~examine and inspect all properties,~~
30 ~~equipment, facilities, files, records~~

~~1 and accounts of any State office,
2 department, institution, board,
3 committee, commission or agency or any
4 institution or agency supported, in
5 whole or in part, by appropriation
6 from the State Treasury and to
7 administer oaths. The sum appropriated
8 shall be paid on warrant of the State
9 Treasurer in favor of the chairman of
10 the committee on the presentation of
11 his requisition for the same. The
12 Chairman of the Committee on
13 Appropriations (R) shall, not later
14 than 30 days after the termination of
15 his term of office or until his
16 successor is elected and also within
17 30 days after the adjournment of any
18 regular or special session, file an
19 account, together with supporting
20 documents whenever possible, in the
21 office of the Committee on
22 Appropriations, of the committee's
23 expenses since the filing of the prior
24 account.~~

~~25 State appropriation.....~~

~~1,945,000~~

~~26 For the payment of the expenses of
27 one member of the Committee on
28 Appropriations (D) of the House of
29 Representatives, designated by a
30 majority vote of the House of~~

~~1 Representatives Caucus (D), for~~
~~2 investigating schools, colleges,~~
~~3 universities, correctional~~
~~4 institutions, mental hospitals,~~
~~5 medical and surgical hospitals, homes~~
~~6 and other institutions and agencies~~
~~7 supported, in whole or in part, by~~
~~8 appropriations from the State Treasury~~
~~9 in analyzing reports, expenditures,~~
~~10 and the general operation and~~
~~11 administration of the institutions and~~
~~12 agencies in examining and analyzing~~
~~13 requests of the same and of the~~
~~14 various departments, boards and~~
~~15 commissions of the Commonwealth and~~
~~16 for the collection of data from other~~
~~17 states, attending seminars and~~
~~18 conferences, and in cooperating and~~
~~19 exchanging information with~~
~~20 legislative budget and financial~~
~~21 committees of other states, and any~~
~~22 office expenses necessary to serve the~~
~~23 committee and its chairman, and for~~
~~24 the necessary clerical assistance, and~~
~~25 other assistance, travel expenses and~~
~~26 all other expenses deemed necessary by~~
~~27 the chairman in compiling data and~~
~~28 information connected with the work of~~
~~29 the committee in compiling comparative~~
~~30 cost and other fiscal data and~~

~~1 information for the use of the
2 committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The sum
7 appropriated shall be paid on warrant
8 of the State Treasurer in favor of the
9 member so designated by the majority
10 vote of the House of Representatives
11 Caucus (D) on the presentation of his
12 requisition for the same. Such member
13 so designated shall, not later than 30
14 days after the termination of his term
15 of office or until his successor is
16 elected and also within 30 days after
17 the adjournment of any regular or
18 special session, file an account,
19 together with supporting documents
20 whenever possible, in the office of
21 the Committee on Appropriations (D) of
22 the House of Representatives, of his
23 expenses since the filing of the prior
24 account.~~

~~25 State appropriation.....~~

1,945,000

~~26 The Committee on Appropriations may
27 issue subpoenas under the hand and
28 seal of the Majority Chairman to
29 compel the attendance of witnesses and
30 the production of any papers, books,~~

1 ~~accounts, documents and testimony~~
2 ~~touching matters properly being~~
3 ~~inquired into by the committee and to~~
4 ~~cause the deposition of witnesses~~
5 ~~either residing within or without the~~
6 ~~State to be taken in the manner~~
7 ~~prescribed by law for taking~~
8 ~~depositions in civil actions.~~

9 ~~For the payment to the Special~~
10 ~~Leadership Account (R) for payment of~~
11 ~~salaries, wages and all other~~
12 ~~incidental expenses incurred in hiring~~
13 ~~personnel and staff or for services,~~
14 ~~which, in the opinion of the Majority~~
15 ~~Leader, may be required or arise~~
16 ~~during legislative sessions and during~~
17 ~~the interim between legislative~~
18 ~~sessions and for the payment of all~~
19 ~~other expenses related to the~~
20 ~~performance of his duties and~~
21 ~~responsibilities. The sum appropriated~~
22 ~~shall be paid on warrant of the State~~
23 ~~Treasurer in favor of the Majority~~
24 ~~Leader on the presentation of his~~
25 ~~requisition for the same. The Majority~~
26 ~~Leader shall, not later than 30 days~~
27 ~~after the termination of his term of~~
28 ~~office or until his successor is~~
29 ~~elected and also within 30 days after~~
30 ~~the adjournment of any regular or~~

1 ~~special session, file an account,~~
2 ~~together with supporting documents~~
3 ~~whenever possible, in the office of~~
4 ~~the Majority Leader, of such expenses~~
5 ~~since the filing of the prior account.~~

6 ~~State appropriation.....~~ 8,925,000

7 ~~For the payment to the Special~~
8 ~~Leadership Account (D) for payment of~~
9 ~~salaries, wages and all other~~
10 ~~incidental expenses incurred in hiring~~
11 ~~personnel and staff or for services~~
12 ~~which, in the opinion of the Minority~~
13 ~~Leader, may be required or arise~~
14 ~~during legislative sessions and during~~
15 ~~the interim between legislative~~
16 ~~sessions and for the payment of all~~
17 ~~other expenses related to the~~
18 ~~performance of his duties and~~
19 ~~responsibilities. The sum appropriated~~
20 ~~shall be paid on warrant of the State~~
21 ~~Treasurer in favor of the Minority~~
22 ~~Leader on the presentation of his~~
23 ~~requisition for the same. The Minority~~
24 ~~Leader shall, not later than 30 days~~
25 ~~after the termination of his term of~~
26 ~~office or until his successor is~~
27 ~~elected and also within 30 days after~~
28 ~~the adjournment of any regular or~~
29 ~~special session, file an account,~~
30 ~~together with supporting documents~~

1 ~~whenever possible, in the office of~~
2 ~~the Minority Leader, of such expenses~~
3 ~~since the filing of the prior account.~~

4 ~~State appropriation.....~~ 8,925,000

5 ~~For allocation in such amounts as~~
6 ~~may be designated by the Legislative~~
7 ~~Management Committee (R) to the~~
8 ~~several standing committees (other~~
9 ~~than the Committee on Appropriations)~~
10 ~~of the House for payment of~~
11 ~~compensation of counsel, research~~
12 ~~assistants and other staff personnel~~
13 ~~hired and assigned to work on behalf~~
14 ~~of the chairman and the majority~~
15 ~~members of such standing committees of~~
16 ~~the House and for other necessary~~
17 ~~expenses incurred. Upon presentation~~
18 ~~of requisitions by the Chief Clerk of~~
19 ~~the House for such compensation or~~
20 ~~expenses, such shall be paid on~~
21 ~~warrant of the State Treasurer~~
22 ~~directly to and in favor of the~~
23 ~~persons designated in such~~
24 ~~requisitions as entitled to receive~~
25 ~~such compensation or expenses. An~~
26 ~~accounting, together with supporting~~
27 ~~documents whenever possible, shall be~~
28 ~~filed in the office of the Chief Clerk~~
29 ~~of such expenses since the filing of~~
30 ~~the prior account.~~

1	State appropriation.....	14,057,000
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~~For allocation in such amounts as may be designated by the Legislative Management Committee (D) to the several standing committees (other than the Committee on Appropriations) of the House for payment of compensation of counsel, research assistants and other staff personnel hired and assigned to work on behalf of the minority members of such standing committees of the House and for other necessary expenses incurred. Upon presentation of requisitions by the Chief Clerk of the House for such compensation or expenses, such shall be paid on warrant of the State Treasurer directly to and in favor of the persons designated in such requisitions as entitled to receive such compensation or expenses. An accounting, together with supporting documents whenever possible, shall be filed in the office of the Chief Clerk of such expenses since the filing of the prior account.~~

27	State appropriation.....	14,057,000
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~~All appropriations made in this act~~
~~or in any other fiscal year to any~~
~~account of the House of~~

1 ~~Representatives remaining unexpended~~
2 ~~and unencumbered on the effective date~~
3 ~~of this part, may be transferred by~~
4 ~~the Bipartisan Management Committee,~~
5 ~~in its discretion, to such House~~
6 ~~accounts as the committee deems~~
7 ~~necessary. Such power to transfer~~
8 ~~appropriations shall be limited to the~~
9 ~~2004-2005 fiscal year.~~

10 ~~For the Commonwealth Emergency~~
11 ~~Medical System.~~

12 ~~State appropriation.....~~ 35,000

13 ~~For the Chief Clerk of the House of~~
14 ~~Representatives for the purchase of~~
15 ~~Pennsylvania and National flags to be~~
16 ~~sent to residents of Pennsylvania.~~

17 ~~State appropriation.....~~ 24,000

18 ~~For information and other~~
19 ~~technology.~~

20 ~~State appropriation.....~~ 14,000,000

21 ~~For the school for new members.~~

22 ~~State appropriation.....~~ 15,000

23 ~~Section 253. Legislative Reference~~
24 ~~Bureau. The following amounts are~~
25 ~~appropriated to the Legislative~~
26 ~~Reference Bureau:_____~~

~~Federal_____State_____~~

27 ~~For the salaries, wages and all~~
28 ~~necessary expenses for the work of the~~
29 ~~Legislative Reference Bureau,~~
30 ~~including the Code and Bulletin~~

1 ~~Section.~~

2 ~~The Pennsylvania Consolidated~~
3 ~~Statutes, advance copies of statutes,~~
4 ~~volumes of the Laws of Pennsylvania~~
5 ~~and other publications shall be~~
6 ~~printed under contracts entered into~~
7 ~~by the Legislative Reference Bureau~~
8 ~~(without the intervention of any other~~
9 ~~State agency or officer and without~~
10 ~~regard to any other statute regulating~~
11 ~~printing contracts) and distributed~~
12 ~~(without regard to any other statute~~
13 ~~regulating distribution of laws) as~~
14 ~~determined by the bureau, and moneys~~
15 ~~from sales shall be paid to the bureau~~
16 ~~or the Department of General Services,~~
17 ~~as the bureau shall determine, which~~
18 ~~shall pay the same into the State~~
19 ~~Treasury to the credit of the General~~
20 ~~Fund. Such moneys are hereby~~
21 ~~appropriated from the General Fund to~~
22 ~~the Legislative Reference Bureau for~~
23 ~~the editing, printing and distribution~~
24 ~~of such publications and related~~
25 ~~expenses.~~

26 ~~State appropriation.....~~

6,783,000

27 ~~For contingent expenses connected~~
28 ~~with the work of the Legislative~~
29 ~~Reference Bureau to be paid on~~
30 ~~warrants of the State Treasurer in~~

1 ~~favor of the director on the~~
2 ~~presentation of his requisitions for~~
3 ~~the same. The director shall file an~~
4 ~~accounting of the expenses, together~~
5 ~~with supporting documents whenever~~
6 ~~possible, in the office of the~~
7 ~~Legislative Reference Bureau.~~

8 State appropriation..... 20,000

9 ~~For the Pennsylvania Bulletin and~~
10 ~~Pennsylvania Code and related~~
11 ~~expenses.~~

12 State appropriation..... 595,000

13 ~~Section 254.— Legislative Budget~~
14 ~~and Finance Committee.— The following~~
15 ~~amounts are appropriated to the~~
16 ~~Legislative Budget and Finance~~
17 ~~Committee:_____~~

~~Federal_____State_____~~

18 ~~For the salaries, wages and all~~
19 ~~necessary expenses for the work of the~~
20 ~~Legislative Budget and Finance~~
21 ~~Committee upon presentation of~~
22 ~~requisitions for the same from the~~
23 ~~chairman to be paid on warrants of the~~
24 ~~State Treasurer directly to and in~~
25 ~~favor of the person named in the~~
26 ~~requisitions.~~

27 State appropriation..... 2,250,000

28 ~~Section 255.— Legislative Data~~
29 ~~Processing Committee.— The following~~
30 ~~amounts are appropriated to the~~

1 ~~Legislative Data Processing~~

2 ~~Committee:_____~~ Federal _____ State _____

3 ~~For the operation of the~~
4 ~~Legislative Data Processing Center~~
5 ~~upon presentation of requisitions for~~
6 ~~the same from the chairman to be paid~~
7 ~~on warrants of the State Treasurer~~
8 ~~directly to and in favor of the person~~
9 ~~named in the requisitions.~~

10 ~~State appropriation.....~~ 3,751,000

11 ~~Section 256. Joint State~~
12 ~~Government Commission. The following~~
13 ~~amounts are appropriated to the Joint~~
14 ~~State Government Commission:_____~~ Federal _____ State _____

15 ~~For the salaries, wages and all~~
16 ~~necessary expenses for the work of the~~
17 ~~Joint State Government Commission upon~~
18 ~~presentation of requisitions for the~~
19 ~~same from the chairman to be paid on~~
20 ~~warrants of the State Treasurer~~
21 ~~directly to and in favor of the person~~
22 ~~named in the requisition.~~

23 ~~State appropriation.....~~ 1,764,000

24 ~~Section 257. Local Government~~
25 ~~Commission. The following amounts are~~
26 ~~appropriated to the Local Government~~
27 ~~Commission:_____~~ Federal _____ State _____

28 ~~For the salaries, wages and all~~
29 ~~expenses necessary for the work of the~~
30 ~~Local Government Commission upon~~

1 ~~presentation of requisitions for the~~
2 ~~same from the chairman to be paid on~~
3 ~~warrants of the State Treasurer~~
4 ~~directly to and in favor of the person~~
5 ~~named in the requisitions.~~

6 ~~State appropriation.....~~ 979,000

7 ~~For the compilation and~~
8 ~~distribution of various municipal~~
9 ~~codes.~~

10 ~~State appropriation.....~~ 28,000

11 ~~Section 258.— Joint Legislative Air~~
12 ~~and Water Pollution Control and~~
13 ~~Conservation Committee.— The following~~
14 ~~amounts are appropriated to the Joint~~
15 ~~Legislative Air and Water Pollution~~
16 ~~Control and Conservation Committee:—~~

~~Federal ——— State —~~

17 ~~For the salaries and expenses of~~
18 ~~the Joint Legislative Air and Water~~
19 ~~Pollution Control and Conservation~~
20 ~~Committee upon presentation of~~
21 ~~requisitions for the same from the~~
22 ~~chairman to be paid on warrants of the~~
23 ~~State Treasurer directly to and in~~
24 ~~favor of the person named in the~~
25 ~~requisitions.~~

26 ~~State appropriation.....~~ 483,000

27 ~~Section 259.— Legislative Audit~~
28 ~~Advisory Commission.— The following~~
29 ~~amounts are appropriated to the~~
30 ~~Legislative Audit Advisory~~

1	Commission:_____	Federal_____State_____
2	For the salaries, wages and all	
3	expenses necessary for the work of the	
4	Legislative Audit Advisory Commission.	
5	State appropriation.....	154,000
6	Section 260.—Independent	
7	Regulatory Review Commission.—The	
8	following amounts are appropriated to	
9	the Independent Regulatory Review	
10	Commission:_____	Federal_____State_____
11	For the salaries, wages and all	
12	necessary expenses for the work of the	
13	Independent Regulatory Review	
14	Commission.	
15	State appropriation.....	1,850,000
16	Section 261.—Capitol Preservation	
17	Committee.—The following amounts are	
18	appropriated to the Capitol	
19	Preservation Committee:_____	Federal_____State_____
20	For the operation of the Capitol	
21	Preservation Committee. All	
22	appropriations made in this act or in	
23	any other fiscal year to the Capitol	
24	Preservation Committee for the	
25	restoration of the Capitol remaining	
26	unexpended and unencumbered on the	
27	effective date of this part may be	
28	expended by the committee for such	
29	restoration, including any	
30	construction, alterations, structural	

~~1 modifications and relocations of~~
~~2 existing facilities and services as~~
~~3 may be necessary or incidental to~~
~~4 accomplish any such restoration.~~
~~5 State appropriation..... 730,000~~
~~6 For the restoration of the Capitol~~
~~7 and its artifacts, including support~~
~~8 facilities and services.~~
~~9 State appropriation..... 4,150,000~~
~~10 For flag conservation.~~
~~11 State appropriation..... 60,000~~
~~12 For a colonial history of the~~
~~13 Pennsylvania House of Representatives.~~
~~14 State appropriation..... 197,000~~
~~15 For the centennial of the Capitol.~~
~~16 State appropriation..... 100,000~~
~~17 For rare books conservation.~~
~~18 State appropriation..... 400,000~~
~~19 Section 262.— Pennsylvania~~
~~20 Commission on Sentencing.— The~~
~~21 following amounts are appropriated to~~
~~22 the Pennsylvania Commission on~~
~~23 Sentencing:————— Federal ——— State —~~
~~24 For the Pennsylvania Commission on~~
~~25 Sentencing.~~
~~26 State appropriation..... 992,000~~
~~27 Section 263.— Center for Rural~~
~~28 Pennsylvania.— The following amounts~~
~~29 are appropriated to the Center for~~
~~30 Rural Pennsylvania:————— Federal ——— State —~~

1 ~~For the Center for Rural~~

2 ~~Pennsylvania.~~

3 ~~State appropriation.....~~ ~~1,050,000~~

4 ~~Section 264.—Commonwealth Mail~~

5 ~~Processing Center.—The following~~

6 ~~amounts are appropriated to the~~

7 ~~Commonwealth Mail Processing Center:—~~ ~~Federal—State—~~

8 ~~For the Commonwealth Mail~~

9 ~~Processing Center.~~

10 ~~State appropriation.....~~ ~~400,000~~

11 ~~SUBPART C~~

12 ~~JUDICIAL DEPARTMENT~~

13 ~~Section 281.—Supreme Court.—The~~

14 ~~following amounts are appropriated to~~

15 ~~the Supreme Court:—~~ ~~Federal—State—~~

16 ~~For the Supreme Court: including~~

17 ~~the salaries of the Supreme Court~~

18 ~~justices, for the office of~~

19 ~~prothonotary and for the library in~~

20 ~~the Eastern District and Western~~

21 ~~District, for the office of~~

22 ~~prothonotary in the Middle District,~~

23 ~~for criers, tipstaves, official~~

24 ~~stenographers, court officers and the~~

25 ~~law secretary of the Chief Justice in~~

26 ~~Eastern, Middle and Western Districts,~~

27 ~~home office expenses and Workers'~~

28 ~~Compensation Insurance Premiums for~~

29 ~~all Supreme Court employees not funded~~

30 ~~by other appropriations, for the~~

1	office of State reporters, including	
2	the salaries and compensation of	
3	employees, including the fees for	
4	prothonotaries of the Supreme Court of	
5	the Eastern, Middle and Western	
6	Districts on assignment to judges to	
7	counties other than their own, and	
8	further including assessments for the	
9	National Center of State Courts.	
10	State appropriation.....	11,910,000
11	For vouchered expenses for	
12	justices.	
13	State appropriation.....	180,000
14	For the judicial council for the	
15	unified judicial system.	
16	State appropriation.....	153,000
17	For county court administrators for	
18	the unified judicial system. No moneys	
19	from any other appropriation or fund	
20	may be utilized to supplement this	
21	appropriation.	
22	State appropriation.....	12,817,000
23	For court management education for	
24	the unified judicial system.	
25	State appropriation.....	157,000
26	For the Civil Procedural Rules	
27	Committee.	
28	State appropriation.....	390,000
29	For the Appellate Court/Orphans'	
30	Court Rules Committee.	

1	State appropriation.....	165,000
2	For the Rules of Evidence	
3	Committee.	
4	State appropriation.....	163,000
5	For the Minor Court Rules	
6	Committee.	
7	State appropriation.....	173,000
8	For the Criminal Procedural Rules	
9	Committee.	
10	State appropriation.....	427,000
11	For the Domestic Relations	
12	Committee.	
13	State appropriation.....	203,000
14	For the Juvenile Court Rules	
15	Committee.	
16	State appropriation.....	180,000
17	For the Court Administrator,	
18	including the expenses of the Judicial	
19	Council of Pennsylvania and the	
20	District Justice Administrator. Funds	
21	from this appropriation may be used	
22	for the operation of the Pennsylvania	
23	Board of Law Examiners. All funds so	
24	spent shall be repaid in full to the	
25	administrative office of the	
26	Pennsylvania courts without interest	
27	or charges from the augmenting	
28	revenues of the Pennsylvania Board of	
29	Law Examiners.	
30	State appropriation.....	7,736,000

1	State appropriation.....	237,000
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~~2 Section 283. Commonwealth Court.~~

~~3 The following amounts are appropriated~~

4 ~~to the Commonwealth Court:~~ ~~Federal~~ ~~State~~

5 ~~For the salaries of judges, for the~~

6 ~~salaries and expenses of employees and~~

~~7 for home office expenses. Senior~~

8 ~~judges working as active or senior~~

9 ~~judges a minimum of 75 days in the~~

~~10 prior calendar year are to receive~~

11 ~~health benefits.~~

12	State appropriation.....	15,480,000
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13 ~~For vouchered expenses for active~~

14 ~~judges.~~

15	State appropriation.....	143,000
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16 ~~Section 284. Courts of common~~

~~17 pleas. The following amounts are~~

18 ~~appropriated to the courts of common~~

19 pleas: _____ Federal _____ State _____

20 ~~For the courts of common pleas:~~

21 ~~including the salaries and expenses of~~

22 ~~judges, including the expenses of~~

23 ~~traveling judges, including the~~

~~24 mileage in divided judicial districts,~~

25 ~~and the payment of a per diem salary,~~

26 ~~mileage and miscellaneous expenses to~~

27 ~~active visiting judges for the~~

28 ~~performance of their official duties.~~

29 ~~No printing, postage, telephone and~~

30 ~~supplies may be paid for from this~~

1 ~~appropriation. No expenses of any kind~~
2 ~~relating to education may be paid from~~
3 ~~this appropriation.~~

4 ~~State appropriation.....~~ 67,936,000

5 ~~For senior judges of the courts of~~
6 ~~common pleas. Senior judges working as~~
7 ~~active or senior judges a minimum of~~
8 ~~75 days in the prior calendar year are~~
9 ~~to receive health benefits. Senior~~
10 ~~judges shall not be assigned unless~~
11 ~~adequate funds are available in this~~
12 ~~appropriation to provide compensation.~~
13 ~~Any senior judge assigned in excess of~~
14 ~~existing funding shall be compensated~~
15 ~~from the appropriation for the Supreme~~
16 ~~Court.~~

17 ~~State appropriation.....~~ 3,996,000

18 ~~For common pleas judicial~~
19 ~~education.~~

20 ~~State appropriation.....~~ 727,000

21 ~~For the Ethics Committee.~~

22 ~~State appropriation.....~~ 40,000

23 ~~Section 285. Community courts~~
24 ~~district justices. The following~~
25 ~~amounts are appropriated to the~~
26 ~~community courts and district~~
27 ~~justices:_____~~

~~Federal_____State_____~~

28 ~~For the salaries and expenses of~~
29 ~~community court judges and district~~
30 ~~justices. Senior judges working a~~

1 ~~minimum number of days provided by the~~
2 ~~Supreme Court are to receive health~~
3 ~~benefits. Except for those printing~~
4 ~~costs relating to 42 Pa.C.S. § 3532~~
5 ~~(relating to expenses), no other~~
6 ~~printing, postage, telephone and~~
7 ~~supplies may be paid for from this~~
8 ~~appropriation. No expenses of any kind~~
9 ~~relating to education may be paid from~~
10 ~~this appropriation.~~

11 State appropriation..... 55,282,000

12 ~~For district justices' education.~~

13 State appropriation..... 605,000

14 ~~Section 286. Philadelphia Traffic~~
15 ~~Court. The following amounts are~~
16 ~~appropriated to the Philadelphia~~
17 ~~Traffic Court:_____~~

~~Federal_____State_____~~

18 ~~For the salaries and expenses of~~
19 ~~judges. Senior judges working as~~
20 ~~active or senior judges a minimum of~~
21 ~~75 days in the prior calendar year are~~
22 ~~to receive health benefits.~~

23 State appropriation..... 840,000

24 ~~Section 287. Philadelphia~~
25 ~~Municipal Court. The following~~
26 ~~amounts are appropriated to the~~
27 ~~Philadelphia Municipal Court:_____~~

~~Federal_____State_____~~

28 ~~For the salaries and expenses of~~
29 ~~judges. Senior judges working as~~
30 ~~active or senior judges a minimum of~~

1 ~~75 days in the prior calendar year are~~
2 ~~to receive health benefits.~~

3 ~~State appropriation.....~~ 5,061,000

4 ~~For law clerks.~~

5 ~~State appropriation.....~~ 39,000

6 ~~To provide prompt service and~~
7 ~~support for victims of domestic~~
8 ~~violence.~~

9 ~~State appropriation.....~~ 204,000

10 ~~Section 288. Judicial Conduct~~

11 ~~Board. The following amounts are~~

12 ~~appropriated to the Judicial Conduct~~

13 ~~Board:_____ Federal _____ State _____~~

14 ~~For salaries and expenses of the~~

15 ~~Judicial Conduct Board.~~

16 ~~State appropriation.....~~ 1,127,000

17 ~~Section 289. Court of Judicial~~

18 ~~Discipline. The following amounts are~~

19 ~~appropriated to the Court of Judicial~~

20 ~~Discipline:_____ Federal _____ State _____~~

21 ~~For salaries and expenses of the~~

22 ~~Court of Judicial Discipline.~~

23 ~~State appropriation.....~~ 451,000

24 ~~Section 290. Juror cost~~

25 ~~reimbursement. The following amounts~~

26 ~~are appropriated for juror cost~~

27 ~~reimbursement:_____ Federal _____ State _____~~

28 ~~For juror cost reimbursement.~~

29 ~~State appropriation.....~~ 1,369,000

30 ~~Section 291. County court~~

1 reimbursement. The following amounts
2 are appropriated for court costs: Federal State
3 For payment to counties as
4 reimbursement for costs incurred by
5 counties in the administration and
6 operation of courts of common pleas
7 during calendar year 2003.
8 Reimbursement shall be provided on the
9 following basis: for each common pleas
10 court judge authorized position,
11 whether filled or vacant within a
12 judicial district, \$70,000 per
13 authorized position shall be provided.
14 Judicial districts comprising more
15 than one county shall be entitled to
16 receive \$70,000 per authorized common
17 pleas court judge position; the amount
18 payable to each county shall be
19 determined by the proportion of the
20 individual county's population in
21 relation to the population of the
22 entire judicial district. No county
23 shall be reimbursed for costs above
24 the actual direct costs, excluding
25 capital outlays, incurred by them for
26 the operation of the courts of common
27 pleas. For the purposes of
28 reimbursement for common pleas court
29 judge authorized positions, no county
30 shall receive less than 77.5% of the

1 ~~actual reimbursement for court costs~~
2 ~~provided to them from funds~~
3 ~~appropriated for the fiscal year July~~
4 ~~1, 1980, to June 30, 1981.~~

5 ~~All payments for reimbursement~~
6 ~~shall be made to the county treasurer~~
7 ~~and, in cities of the first class~~
8 ~~coterminous with counties of the first~~
9 ~~class, to the city treasurer.~~

10 ~~State appropriation.....~~ 32,126,000

11 ~~For senior judge operational~~
12 ~~support grants. Funds from this~~
13 ~~appropriation shall be distributed as~~
14 ~~provided by statute.~~

15 ~~State appropriation.....~~ 2,000,000

16 ~~Section 292. County reimbursement~~
17 ~~for district attorneys. The following~~
18 ~~amounts are appropriated for~~
19 ~~reimbursement to counties for district~~
20 ~~attorney salary cost:_____~~

~~Federal_____State_____~~

21 ~~For payment to counties for~~
22 ~~reimbursement for salary cost for~~
23 ~~full time district attorneys. Funds~~
24 ~~from this appropriation shall be~~
25 ~~distributed as provided by statute.~~

26 ~~State appropriation.....~~ 5,200,000

27 ~~PART III~~

28 ~~STATE LOTTERY FUND APPROPRIATIONS~~

29 ~~Section 301. Department of~~
30 ~~Aging. The following amounts are~~

1	appropriated to the Department of	
2	Aging:_____	Federal_____State_____
3	For audit costs for the Lottery	
4	Fund.	
5	State appropriation.....	50,000
6	For PENNCARE for older	
7	Pennsylvanians, for the purpose of	
8	developing, operating and purchasing	
9	services for the aged and other	
10	adults, including, but not limited to,	
11	model projects, community care	
12	services, audits of area agencies on	
13	aging, protective services and	
14	counseling services. No funds from	
15	this appropriation shall be used for	
16	costs of administration by the	
17	Department of Aging.	
18	State appropriation.....	207,767,000
19	The following Federal amounts are	
20	appropriated to supplement the sum	
21	appropriated for PENNCARE:	
22	(1) "Programs for the Aging	
23	Title III."	
24	Federal appropriation.....	52,000,000_____
25	(2) "Programs for the Aging	
26	Nutrition."	
27	Federal appropriation.....	10,000,000_____
28	(3) "Programs for the Aging	
29	Title V."	
30	Federal appropriation.....	5,300,000_____

1 ~~(4) "Programs for the Aging~~
 2 ~~Title VII."~~
 3 ~~Federal appropriation.....~~ ~~4,700,000~~
 4 ~~(5) "Medical Assistance~~
 5 ~~Attendant Care."~~
 6 ~~Federal appropriation.....~~ ~~4,067,000~~
 7 ~~(6) "Medical Assistance~~
 8 ~~Support."~~
 9 ~~Federal appropriation.....~~ ~~600,000~~
 10 ~~(7) "Disability Resource Center."~~
 11 ~~Federal appropriation.....~~ ~~800,000~~
 12 ~~(8) "Training Grant to Stop~~
 13 ~~Abuse."~~
 14 ~~Federal appropriation.....~~ ~~300,000~~
 15 ~~For transfer from the State Lottery~~
 16 ~~Fund to the Pharmaceutical Assistance~~
 17 ~~Fund.~~
 18 ~~State appropriation.....~~ ~~370,000,000~~

19 ~~PART IV~~
 20 ~~ENERGY CONSERVATION AND ASSISTANCE~~
 21 ~~FUND APPROPRIATIONS~~

22 ~~Section 401. Department of~~
 23 ~~Environmental Protection. The~~
 24 ~~following amounts are appropriated to~~
 25 ~~the Department of Environmental~~
 26 ~~Protection:_____ Federal _____ State~~
 27 ~~For energy conservation programs~~
 28 ~~under the provisions of the Energy~~
 29 ~~Conservation and Assistance Act. At~~
 30 ~~least 75% of these funds must be used~~

1 ~~for those programs listed as~~
2 ~~priorities in section 7(b) of the act~~
3 ~~of July 10, 1986 (P.L.1398, No.122),~~
4 ~~known as the Energy Conservation and~~
5 ~~Assistance Act.~~

6 State appropriation..... 676,000

7 PART V

8 JUDICIAL COMPUTER SYSTEM AUGMENTATION

9 ACCOUNT APPROPRIATIONS

10 Section 501. Supreme Court. The
11 following amounts are appropriated to
12 the Supreme Court: Federal State

13 For the Statewide Judicial Computer
14 System. The Supreme Court and the
15 Court Administrator are prohibited
16 from augmenting this amount by
17 billings to other appropriations to
18 the judicial branch for the Statewide
19 Judicial Computer System or for any
20 other purpose.

21 State appropriation..... 42,065,000

22 PART VI

23 EMERGENCY MEDICAL SERVICES OPERATING

24 FUND APPROPRIATIONS

25 Section 601. Department of
26 Health. The following amounts are
27 appropriated to the Department of
28 Health: Federal State

29 For emergency medical services.

30 State appropriation..... 13,033,000

1 ~~For Catastrophic Medical and~~
2 ~~Rehabilitation Program.~~
3 ~~State appropriation.....~~ ~~3,000,000~~

4 ~~Section 602. Department of Public~~
5 ~~Welfare. The following amounts are~~
6 ~~appropriated to the Department of~~
7 ~~Public Welfare:----- Federal----- State-----~~
8 ~~For head injury support.~~
9 ~~State appropriation.....~~ ~~277,000~~

10 ~~PART VII~~
11 ~~STATE STORES FUND APPROPRIATIONS~~

12 ~~Section 701. Pennsylvania State~~
13 ~~Police. The following amounts are~~
14 ~~appropriated to the Pennsylvania State~~
15 ~~Police:----- Federal----- State-----~~
16 ~~For liquor control enforcement~~
17 ~~operational expenses.~~
18 ~~State appropriation.....~~ ~~19,884,000~~

19 ~~PART VIII~~
20 ~~MOTOR LICENSE FUND APPROPRIATIONS~~

21 ~~FOR 2004-2005~~
22 ~~SUBPART A~~
23 ~~MOTOR LICENSE FUND~~

24 ~~Section 801. Department of~~
25 ~~Transportation. The following amounts~~
26 ~~are appropriated to the Department of~~
27 ~~Transportation:----- Federal----- State-----~~
28 ~~For the salaries, wages and all~~
29 ~~necessary expenses for the proper~~
30 ~~administration of the Department of~~

1	Transportation, including the State	
2	Transportation Commission and the	
3	State Transportation Advisory	
4	Committee and the Statewide	
5	coordination of municipal services.	
6	State appropriation.....	42,022,000
7	For operation of welcome centers.	
8	State appropriation.....	2,616,000
9	For advanced highway maintenance	
10	technologies and intelligent	
11	transportation systems.	
12	State appropriation.....	14,100,000
13	For the salaries, wages and all	
14	necessary expenses for the operation	
15	of the Highway and Safety Improvement	
16	Programs, including planning and	
17	research, design, engineering, right-	
18	of way acquisition and the operation	
19	of the engineering district facilities	
20	and liaison services with communities	
21	on local road engineering and	
22	construction activities.	
23	State appropriation.....	150,000,000
24	For security walls pilot projects.	
25	State appropriation.....	5,000,000
26	For the salaries, wages and all	
27	necessary expenses for the	
28	administration and operation of the	
29	maintenance program for State roads,	
30	bridges, tunnels and structures,	

1 ~~including the operation of the county~~
2 ~~maintenance district facilities. At~~
3 ~~least \$4,000,000 shall be used for the~~
4 ~~installation and maintenance of raised~~
5 ~~reflective pavement markers on~~
6 ~~interstate and similar highways and~~
7 ~~for installation and maintenance of~~
8 ~~such markers on other State roads at~~
9 ~~locations determined by the Department~~
10 ~~of Transportation. The \$4,000,000 may~~
11 ~~be drawn from both the highway and~~
12 ~~safety improvement and maintenance~~
13 ~~appropriations. At least \$500,000~~
14 ~~shall be used for silicates in water~~
15 ~~to treat and seal road surfaces. The~~
16 ~~\$500,000 may be drawn from both the~~
17 ~~highway and safety improvement and~~
18 ~~maintenance appropriations.~~

19 ~~State appropriation.....~~ 694,000,000

20 ~~For a Statewide pavement~~
21 ~~preservation program.~~

22 ~~State appropriation.....~~ 42,000,000

23 ~~For reinvestment in Department of~~
24 ~~Transportation facilities.~~

25 ~~State appropriation.....~~ 9,540,000

26 ~~For the salaries, wages and all~~
27 ~~necessary expenses for the~~
28 ~~administration of the Traffic Safety~~
29 ~~Program and the administration and~~
30 ~~operation of the Operator and Vehicle~~

1 ~~Registration Programs.~~
 2 ~~State appropriation.....~~ 126,787,000
 3 ~~For payments to municipalities to~~
 4 ~~assist in maintenance and construction~~
 5 ~~costs of roads.~~
 6 ~~State appropriation.....~~ 189,764,000
 7 ~~For supplemental payments to~~
 8 ~~municipalities to assist in~~
 9 ~~maintenance and construction costs of~~
 10 ~~roads in accordance with 75 Pa.C.S.~~
 11 ~~Ch. 93 (relating to supplemental~~
 12 ~~funding for municipal highway~~
 13 ~~maintenance).~~
 14 ~~State appropriation.....~~ 5,000,000
 15 ~~Section 802. Executive Offices.~~
 16 ~~The following amounts are appropriated~~
 17 ~~to the Executive Offices:-----~~ Federal-----State-----
 18 ~~For comptroller operations related~~
 19 ~~to the Motor License Fund.~~
 20 ~~State appropriation.....~~ 3,607,000
 21 ~~For the Statewide Public Safety~~
 22 ~~Radio System.~~
 23 ~~State appropriation.....~~ 5,871,000
 24 ~~Section 803. Treasury~~
 25 ~~Department. The following amounts are~~
 26 ~~appropriated to the Treasury~~
 27 ~~Department:-----~~ Federal-----State-----
 28 ~~For the payment of salaries, wages~~
 29 ~~and all necessary expenses in the~~
 30 ~~proper administration of the program~~

1	to refund liquid fuels taxes to which	
2	the Commonwealth is not entitled.	
3	State appropriation.....	451,000
4	For payment of refunds of liquid	
5	fuels taxes for agricultural use to	
6	which the Commonwealth is not	
7	entitled.	
8	State appropriation.....	4,000,000
9	For the payment of approved claims	
10	for the refunding of liquid fuels	
11	taxes and fuel use taxes to which the	
12	Commonwealth is not entitled.	
13	State appropriation.....	350,000
14	Refunding liquid fuels tax—	
15	political subdivision use.	
16	State appropriation.....	3,200,000
17	Refunding liquid fuels tax—	
18	volunteer fire companies, volunteer	
19	ambulance services and volunteer	
20	rescue squads.	
21	State appropriation.....	400,000
22	Refunding liquid fuels tax—to the	
23	Boat Fund for the use of the	
24	Pennsylvania Fish and Boat Commission	
25	for the improvement of the waters of	
26	Pennsylvania on which motorboats are	
27	permitted to operate.	
28	State appropriation.....	2,800,000
29	For the refunding of the Liquid	
30	Fuels Tax to the Restricted Fund	

1 ~~established pursuant to section 7706~~
2 ~~of Title 75 for the use by the~~
3 ~~Department of Conservation and Natural~~
4 ~~Resources for the construction,~~
5 ~~reconstruction and maintenance of~~
6 ~~roads and bridges of Pennsylvania open~~
7 ~~to the public on which snowmobiles,~~
8 ~~ATV's, off road motorcycles and other~~
9 ~~motorized recreational vehicles are~~
10 ~~permitted to operate. For the purpose~~
11 ~~of this section maintenance includes~~
12 ~~the grooming of snow on designated~~
13 ~~roads and bridges in the State forest~~
14 ~~and park snowmobile trail system.~~

15 ~~State appropriation.....~~ 1,000,000

16 ~~For the payment of principal and~~
17 ~~interest requirements on general~~
18 ~~obligation bonds issued for~~
19 ~~transportation projects.~~

20 ~~State appropriation.....~~ 11,890,000

21 ~~For payment of principal and~~
22 ~~interest requirements on general~~
23 ~~obligation bonds issued for public~~
24 ~~improvements.~~

25 ~~State appropriation.....~~ 10,037,000

26 ~~For payment of the compensation of~~
27 ~~the Commonwealth's loan and transfer~~
28 ~~agent for services and expenses in~~
29 ~~connection with the registration,~~
30 ~~transfer and payment of interest on~~

~~1 bonds of the Commonwealth and other~~
~~2 services required to be performed by~~
~~3 the loan and transfer agent.~~

4	State appropriation.....	50,000
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~~Section 804. Department of
Conservation and Natural Resources.~~

~~7 The following amounts are appropriated~~
~~8 to the Department of Conservation and~~

9 ~~Natural Resources:~~ _____ ~~Federal~~ _____ ~~State~~ _____

~~For the maintenance and mitigation
of dust and sediment pollution from
forestry roads.~~

13	State appropriation.....	1,000,000
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~~Section 805. Department of~~
~~Education. The following amounts are~~
~~appropriated to the Department of~~

17 Education: _____ Federal _____ State _____

~~For administration of the school
safe driving program and for payments
to school districts or joint school
organizations for driver education
courses.~~

23	State appropriation.....	1,230,000
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~~Section 806. Department of~~
~~Environmental Protection. The~~
~~following amounts are appropriated to~~

27 the Department of Environmental
28 Protection: _____ Federal _____ State _____

29 ~~To the State Conservation~~
30 ~~Commission for the maintenance and~~

1	improvement of dirt and gravel roads.	
2	State appropriation.....	4,000,000
3	Section 807. Department of General	
4	Services. The following amounts are	
5	appropriated to the Department of	
6	General Services:-----	Federal-----State-----
7	For payment of tort claims.	
8	State appropriation.....	13,346,000
9	Section 808. Department of	
10	Revenue. The following amounts are	
11	appropriated to the Department of	
12	Revenue:-----	Federal-----State-----
13	For administration and enforcement	
14	of various Motor License Fund tax	
15	regulations.	
16	State appropriation.....	12,445,000
17	Section 809. Pennsylvania State	
18	Police. The following amounts are	
19	appropriated to the Pennsylvania State	
20	Police:-----	Federal-----State-----
21	For transfer to the General Fund to	
22	finance the Traffic Control and the	
23	Traffic Safety Facilities Program of	
24	the Pennsylvania State Police.	
25	State appropriation.....	350,796,000
26	For the Commonwealth Law	
27	Enforcement Assistance Network.	
28	State appropriation.....	30,600,000
29	For transfer to the General Fund to	
30	finance the Municipal Police Officers'	

1	Education and Training Commission.	
2	State appropriation.....	4,279,000
3	For transfer to the General Fund to	
4	finance adequate replacement patrol	
5	vehicles.	
6	State appropriation.....	4,176,000
7	For transfer to the General Fund to	
8	finance the Automated Fingerprint	
9	Identification System (AFIS).	
10	State appropriation.....	1,846,000
11	SUBPART B	
12	AVIATION RESTRICTED REVENUE ACCOUNT	
13	Section 821. Department of	
14	Transportation. The following amounts	
15	are appropriated to the Department of	
16	Transportation:_____	Federal_____State_____
17	For payment for aviation	
18	operations, including the operation	
19	and maintenance of State owned	
20	aircraft, payment of general expenses,	
21	supplies, printing and equipment; for	
22	the development and maintenance of	
23	State airports and the maintenance and	
24	repair of landing fields, intermediate	
25	landing fields, landing field	
26	equipment, beacon sites and other	
27	navigation facilities; and for the	
28	encouragement and development of civil	
29	aeronautics.	
30	State appropriation.....	4,966,000

1	For airport development.	
2	State appropriation.....	8,000,000
3	For real estate tax rebate payments	
4	to privately owned public use	
5	airports.	
6	State appropriation.....	250,000
7	PART IX	
8	HAZARDOUS MATERIAL RESPONSE	
9	FUND APPROPRIATIONS	
10	Section 901. Pennsylvania	
11	Emergency Management Agency. The	
12	following amounts are appropriated to	
13	the Pennsylvania Emergency Management	
14	Agency:_____	Federal_____State_____
15	For general administration and	
16	operational expenses, including	
17	expenses of the Hazardous Material	
18	Emergency Planning and Response	
19	Advisory Committee.	
20	State appropriation.....	117,000
21	For training programs for hazardous	
22	material response teams.	
23	State appropriation.....	417,000
24	For grants to support counties'	
25	activities.	
26	State appropriation.....	824,000
27	For public and facility owner	
28	education, information and	
29	participation programs.	
30	State appropriation.....	117,000

1 ~~PART X~~

2 ~~MILK MARKETING FUND APPROPRIATIONS~~

3 ~~Section 1001. Milk Marketing~~

4 ~~Board. The following amounts are~~

5 ~~appropriated to the Milk Marketing~~

6 ~~Board: _____ Federal _____ State _____~~

7 ~~For the operation of the Milk~~

8 ~~Marketing Board.~~

9 ~~State appropriation..... 2,794,000~~

10 ~~PART XI~~

11 ~~HOME INVESTMENT TRUST~~

12 ~~FUND APPROPRIATIONS~~

13 ~~Section 1101. Department of~~

14 ~~Community and Economic Development.~~

15 ~~The following amounts are appropriated~~

16 ~~to the Department of Community and~~

17 ~~Economic Development: _____ Federal _____ State _____~~

18 ~~For administration of the Home~~

19 ~~Program.~~

20 ~~State appropriation..... 1,300,000~~

21 ~~PART XII~~

22 ~~TUITION PAYMENT FUND APPROPRIATIONS~~

23 ~~Section 1201. Treasury~~

24 ~~Department. The following amounts are~~

25 ~~appropriated to the Treasury~~

26 ~~Department: _____ Federal _____ State _____~~

27 ~~For the operation of the Tuition~~

28 ~~Account Program Bureau. However, no~~

29 ~~money deposited with the Treasury~~

30 ~~Department for the purchase of tuition~~

1 ~~credits can be used for the~~

2 ~~administration of the program.~~

3 ~~State appropriation.....~~ ~~1,033,000~~

4 ~~PART XIII~~

5 ~~BANKING DEPARTMENT FUND APPROPRIATIONS~~

6 ~~Section 1301. Department of~~

7 ~~Banking. The following amounts are~~

8 ~~appropriated to the Department of~~

9 ~~Banking:----- Federal----- State-----~~

10 ~~For general government operations~~

11 ~~of the Department of Banking.~~

12 ~~State appropriation.....~~ ~~11,120,000~~

13 ~~Section 1302. Department of~~

14 ~~General Services. The following~~

15 ~~amounts are appropriated to the~~

16 ~~Department of General Services:----- Federal----- State-----~~

17 ~~For Harristown rental charges.~~

18 ~~State appropriation.....~~ ~~139,000~~

19 ~~For Harristown utility and~~

20 ~~municipal charges.~~

21 ~~State appropriation.....~~ ~~179,000~~

22 ~~PART XIV~~

23 ~~FIREARM RECORDS CHECK FUND APPROPRIATIONS~~

24 ~~Section 1401. Pennsylvania State~~

25 ~~Police. The following amounts are~~

26 ~~appropriated to the Pennsylvania State~~

27 ~~Police:----- Federal----- State-----~~

28 ~~For activities associated with the~~

29 ~~purchase of firearms by individuals.~~

30 ~~State appropriation.....~~ ~~2,682,000~~

1 ~~PART XV~~

2 ~~BEN FRANKLIN TECHNOLOGY DEVELOPMENT~~

3 ~~AUTHORITY FUND APPROPRIATIONS~~

4 ~~Section 1501. Department of~~

5 ~~Community and Economic Development.~~

6 ~~The following amounts are appropriated~~

7 ~~to the Department of Community and~~

8 ~~Economic Development: _____ Federal _____ State~~

9 ~~For the Ben Franklin Technology~~

10 ~~Development Authority Fund. No more~~

11 ~~than \$1,362,000 may be used for~~

12 ~~administration.~~

13 ~~State appropriation..... 55,485,000~~

14 ~~PART XVI~~

15 ~~TOBACCO SETTLEMENT FUND~~

16 ~~Section 1601. Tobacco Settlement~~

17 ~~Board. The following amounts are~~

18 ~~appropriated to the Tobacco Settlement~~

19 ~~Board: _____ Federal _____ State~~

20 ~~For the general government~~

21 ~~operations of the Tobacco Settlement~~

22 ~~Board.~~

23 ~~State appropriation..... 276,000~~

24 ~~PART XVI A~~

25 ~~HEALTH CARE PROVIDER RETENTION ACCOUNT~~

26 ~~Section 1601 A. Department of~~

27 ~~Public Welfare. The following amounts~~

28 ~~are appropriated to the Department of~~

29 ~~Public Welfare: _____ Federal _____ State~~

30 ~~For health care provider retention~~

1 ~~pursuant to section 443.7 of the act~~
2 ~~of June 13, 1967 (P.L.31, No.21),~~
3 ~~known as the Public Welfare Code.~~

4 ~~State appropriation.....~~ ~~104,000,000~~

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for health care provider~~
8 ~~retention under section 443.7 of the~~
9 ~~Public Welfare Code:~~

10 ~~(1) "Medical Assistance Provider~~
11 ~~Retention."~~

12 ~~Federal appropriation.....~~ ~~121,400,000~~_____

13 ~~PART XVII~~

14 ~~RESTRICTED RECEIPT ACCOUNTS~~

15 ~~Section 1701. General provisions. The Secretary of the~~
16 ~~Budget may create the restricted receipt accounts set forth in~~
17 ~~this part for the purpose of administering Federal grants only~~
18 ~~for the purposes herein designated during the fiscal year July~~
19 ~~1, 2004, through June 30, 2005.~~

20 ~~Section 1702. Department of Community and Economic~~
21 ~~Development. The following restricted receipt account may be~~
22 ~~established for the Department of Community and Economic~~
23 ~~Development:~~

24 ~~(1) "ARC Housing Revolving Loan Program."~~

25 ~~Section 1703. Department of Conservation and Natural~~
26 ~~Resources. The following restricted receipt accounts may be~~
27 ~~established for the Department of Conservation and Natural~~
28 ~~Resources:~~

29 ~~(1) "Federal Aid to Volunteer Fire Companies."~~

30 ~~(2) "Federal Land and Water Conservation Fund Act."~~

~~(3) "National Forest Reserve Allotment."~~

~~(4) "Federal Land and Water Conservation Fund Act—
Conservation and Natural Resources."~~

~~Section 1704. Department of Education. The following
restricted receipt accounts may be established for the
Department of Education:~~

~~(1) "Education of the Disabled—Part C."~~

~~(2) "LSTA—Library Grants."~~

~~(3) "Penn State University Federal Aid."~~

~~(4) "Emergency Immigration Education Assistance."~~

~~(5) "Education of the Disabled—Part D."~~

~~(6) "Homeless Adult Assistance Program."~~

~~(7) "Severely Handicapped."~~

~~(8) "Medical Assistance Reimbursements to Local Education
Agencies."~~

~~Section 1705. Department of Environmental Protection. The
following restricted receipt accounts may be established for the
Department of Environmental Protection:~~

~~(1) "Federal Water Resources Planning Act."~~

~~(2) "Flood Control Payments."~~

~~(3) "Soil and Water Conservation Act—Inventory of
Programs."~~

~~Section 1706. Department of Transportation. The following
restricted receipt accounts may be established for the
Department of Transportation:~~

~~(1) "Capital Assistance Elderly and Handicapped Programs."~~

~~(2) "Railroad Rehabilitation and Improvement Assistance."~~

~~(3) "Ridesharing/Van Pool Program—Acquisition."~~

~~Section 1707. Pennsylvania Emergency Management Agency. The
following restricted receipt account may be established for the~~

~~Pennsylvania Emergency Management Agency:~~

~~(1) "Receipts from Federal Government Disaster Relief Disaster Relief Assistance to State and Political Subdivisions."~~

~~Section 1708. Pennsylvania Historical and Museum Commission. The following restricted receipt account may be established for the Pennsylvania Historical and Museum Commission:~~

~~(1) "Federal Grant Historical Preservation Act of 1966."~~

~~PART XVIII~~

~~ADDITIONAL APPROPRIATIONS FOR~~

~~FISCAL YEAR 2003-2004~~

~~SUBPART A~~

~~GENERAL PROVISIONS~~

~~Section 1801. State appropriations. (a) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the General Fund to the several hereinafter named agencies of the Executive, Legislative and Judicial Departments of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly elected or appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services, printing, public advertising by or through any medium, equipment, land and buildings and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~(b) The following sums set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the State Lottery Fund to the several hereinafter named agencies of the Executive Department of the Commonwealth for the payment of salaries, wages or other compensation and travel expenses of the duly appointed officers and employees of the Commonwealth, for the payment of fees for contractual services rendered, for the purchase or rental of goods and services and for payment of any other expenses, as provided by law or by this act, necessary for the proper conduct of the duties, functions and activities and for the purposes hereinafter set forth for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003.~~

~~Section 1802. Federal augmentation appropriations. The following Federal augmentation appropriations set forth in this part, or as much thereof as may be necessary, are hereby specifically appropriated from the Federal augmentation funds to the several hereinafter named agencies of the Executive and Judicial Departments of the Commonwealth for the payment of the expenses of implementing and carrying out the programs stated herein for the fiscal year beginning July 1, 2003, and for the payment of bills incurred and remaining unpaid at the close of the fiscal year ending June 30, 2003. Unless otherwise stated, the appropriations include any carryovers from the prior fiscal year.~~

~~SUBPART B~~

~~EXECUTIVE DEPARTMENT~~

~~Section 1811. Executive Offices.~~

~~The following amounts are appropriated~~

1 ~~to the Executive Offices:-----~~ Federal-----State-----

2 ~~The following Federal amounts are~~
3 ~~appropriated to supplement the sum~~
4 ~~appropriated for the Pennsylvania~~
5 ~~Human Relations Commission:~~

6 ~~(1) "HUD Special project grant."~~
7 ~~Federal appropriation.....~~ 3,500,000-----

8 ~~The following Federal amounts are~~
9 ~~appropriated to supplement the sum~~
10 ~~appropriated for the Pennsylvania~~
11 ~~Commission on Crime and Delinquency:~~

12 ~~(1) "Plan for Juvenile Justice."~~
13 ~~Federal appropriation.....~~ 480,000-----

14 ~~(2) "Juvenile justice and~~
15 ~~delinquency prevention."~~
16 ~~Federal appropriation.....~~ 4,500,000-----

17 ~~Section 1812. Department of~~
18 ~~Agriculture. The following amounts~~
19 ~~are appropriated to the Department of~~
20 ~~Agriculture:-----~~

Federal-----State-----

21 ~~The following Federal amounts are~~
22 ~~appropriated to supplement the sum~~
23 ~~appropriated for Farmers' Market Food~~
24 ~~Coupons:~~

25 ~~(1) "Senior Farmers' Market~~
26 ~~Nutrition."~~
27 ~~Federal appropriation.....~~ 3,000,000-----

28 ~~Section 1813. Department of~~
29 ~~Community and Economic Development.~~
30 ~~The following amounts are appropriated~~

1	to the Department of Community and	
2	Economic Development: _____	Federal _____ State
3	The following Federal amounts are	
4	appropriated to supplement the sum	
5	appropriated for general government	
6	operations:	
7	(1) "Communications	
8	infrastructure."	
9	Federal appropriation.....	830,000 _____
10	Section 1814. Department of	
11	Education. The following amounts are	
12	appropriated to the Department of	
13	Education: _____	Federal _____ State
14	For payments on account of pupil	
15	transportation.	
16	State appropriation.....	466,033,000
17	For payments on account of	
18	nonpublic and charter school pupil	
19	transportation.	
20	State appropriation.....	76,642,000
21	Section 1815. Department of	
22	Health. The following amounts are	
23	appropriated to the Department of	
24	Health: _____	Federal _____ State
25	For renal dialysis services.	
26	State appropriation.....	9,722,000
27	Section 1816. Department of Public	
28	Welfare. The following amounts are	
29	appropriated to the Department of	
30	Public Welfare: _____	Federal _____ State

1 ~~For mental health services,~~
2 ~~including grants to counties exclusive~~
3 ~~of capital improvements and including~~
4 ~~adequate funds for maintenance and~~
5 ~~security at the former Philadelphia~~
6 ~~State Hospital.~~

7 ~~State appropriation.....~~ 653,738,000

8 ~~For State centers for the mentally~~
9 ~~retarded.~~

10 ~~State appropriation.....~~ 104,286,000

11 ~~For cash assistance grants~~
12 ~~including employment and training and~~
13 ~~child care services for cash~~
14 ~~assistance recipients and child care~~
15 ~~services for former cash assistance~~
16 ~~recipients.~~

17 ~~State appropriation.....~~ 327,981,000

18 ~~The following Federal amounts are~~
19 ~~appropriated to supplement the sum~~
20 ~~appropriated for cash assistance:~~

21 ~~(1) "TANFBG — Cash Assistance."~~

22 ~~The Department of Public Welfare, upon~~
23 ~~approval of the Secretary of the~~
24 ~~Budget, may transfer funds from this~~
25 ~~appropriation to the CCDFBG — Child~~
26 ~~Care Services appropriation to provide~~
27 ~~child care services to additional low-~~
28 ~~income families provided that such~~
29 ~~transfer of funds will not result in a~~
30 ~~deficit in this appropriation. The~~

1 ~~Secretary of the Budget shall provide,~~
2 ~~ten days prior to any transfer, notice~~
3 ~~of any such transfer to the chairman~~
4 ~~and minority chairman of the~~
5 ~~Appropriations Committee of the Senate~~
6 ~~and the chairman and minority chairman~~
7 ~~of the Appropriations Committee of the~~
8 ~~House of Representatives.~~

9 Federal appropriation..... 227,020,000_____

10 ~~For medical assistance payments—~~
11 ~~outpatient services, exclusive of~~
12 ~~outpatient services provided through~~
13 ~~capitation plans. The Department of~~
14 ~~Public Welfare shall not require a~~
15 ~~recipient to obtain a physician~~
16 ~~referral in order to receive~~
17 ~~chiropractic services.~~

18 State appropriation..... 632,146,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for medical assistance—~~
22 ~~outpatient:~~

23 ~~(1) "Medical Assistance—~~
24 ~~Outpatient." The Department of Public~~
25 ~~Welfare shall not require a recipient~~
26 ~~to obtain a physician referral in~~
27 ~~order to receive chiropractic~~
28 ~~services.~~

29 Federal appropriation.....1,024,957,000_____

30 ~~For medical assistance payments—~~

1 ~~inpatient, exclusive of inpatient~~
2 ~~services provided through capitation~~
3 ~~plans. The Department of Public~~
4 ~~Welfare shall calculate Federal upper~~
5 ~~payment limit for disproportionate~~
6 ~~share type payments for children's~~
7 ~~psychiatric hospitals using fiscal~~
8 ~~year 2002-2003 cost report data.~~

9 State appropriation..... 372,670,000

10 ~~The following Federal amounts are~~
11 ~~appropriated to supplement the sum~~
12 ~~appropriated for medical assistance—~~
13 ~~inpatient services:~~

14 ~~(1) "Medical Assistance—~~
15 ~~Inpatient." The Department of Public~~
16 ~~Welfare shall calculate Federal upper~~
17 ~~payment limit for disproportionate~~
18 ~~share type payments for children's~~
19 ~~psychiatric hospitals using fiscal~~
20 ~~year 2002-2003 cost report data.~~

21 Federal appropriation..... 591,691,000—————

22 ~~For medical assistance payments—~~
23 ~~capitation plans. For provision of~~
24 ~~outpatient services and inpatient~~
25 ~~hospital services to eligible persons~~
26 ~~enrolled in an approved capitation~~
27 ~~plan. No part of this appropriation~~
28 ~~shall be used to pay any provider who~~
29 ~~has not supplied information in such~~
30 ~~form as required by the department in~~

1 ~~order to facilitate claims for Federal~~
2 ~~financial participation for services~~
3 ~~rendered to general assistance~~
4 ~~clients. The Department of Public~~
5 ~~Welfare shall not require a recipient~~
6 ~~to obtain a physician referral in~~
7 ~~order to receive chiropractic~~
8 ~~services.~~

9 ~~State appropriation.....~~ 2,026,907,000

10 ~~For medical assistance—long term~~
11 ~~care.~~

12 ~~State appropriation.....~~ 432,530,000

13 ~~For medical assistance—~~
14 ~~transportation.~~

15 ~~State appropriation.....~~ 36,174,000

16 ~~For intermediate care~~
17 ~~facilities/MR.~~

18 ~~State appropriation.....~~ 101,589,000

19 ~~The following Federal amounts are~~
20 ~~appropriated to supplement the sum~~
21 ~~appropriated for intermediate care~~
22 ~~facilities/MR:~~

23 ~~(1)—"Medical Assistance—~~
24 ~~Intermediate Care Facilities—~~
25 ~~Mentally Retarded."~~

26 ~~Federal appropriation.....~~ 142,068,000—————

27 ~~For community mental retardation~~
28 ~~services, exclusive of capital~~
29 ~~improvements, which shall include~~
30 ~~grants to counties for~~

1	noninstitutional programs.	
2	State appropriation.....	635,958,000
3	For early intervention services.	
4	State appropriation.....	73,342,000
5	For extraordinary costs to counties	
6	other than counties of the first class	
7	resulting from the closure of	
8	Pennhurst State Center.	
9	State appropriation.....	2,890,000
10	For services provided to persons	
11	with disabilities.	
12	State appropriation.....	16,708,000
13	The following Federal amounts are	
14	appropriated to supplement the sum	
15	appropriated for services to persons	
16	with disabilities:	
17	(1) "Medical Assistance Services	
18	to Persons with Disabilities."	
19	Federal appropriation.....	33,323,000
20	For attendant care services for	
21	physically disabled adults.	
22	State appropriation.....	35,985,000
23	The following Federal amounts are	
24	appropriated to supplement the sum	
25	appropriated for attendant care	
26	services:	
27	(1) "Medical Assistance	
28	Attendant Care."	
29	Federal appropriation.....	32,282,000
30	Section 1817. Pennsylvania	

1 ~~Emergency Management Agency. The~~
2 ~~following amounts are appropriated to~~
3 ~~the Pennsylvania Emergency Management~~
4 ~~Agency:_____ Federal_____ State_____~~

5 ~~The following Federal amounts are~~
6 ~~appropriated to supplement the sum~~
7 ~~appropriated for general government~~
8 ~~operations:~~

9 ~~(1) "Weather Radio Transmitter."~~

10 ~~Federal appropriation..... 44,000_____~~

11 ~~SUBPART C~~

12 ~~STATE LOTTERY FUND~~

13 ~~Section 1851. Department of~~
14 ~~Aging. The following amounts are~~
15 ~~appropriated to the Department of~~
16 ~~Aging:_____ Federal_____ State_____~~

17 ~~The following Federal amounts are~~
18 ~~appropriated to supplement the sum~~
19 ~~appropriated for PENNCARE:~~

20 ~~(1) "Medical Assistance~~
21 ~~Attendant Care."~~

22 ~~Federal appropriation..... 3,979,000_____~~

23 ~~(2) "Medical Assistance~~
24 ~~Support."~~

25 ~~Federal appropriation..... 2,428,000_____~~

26 ~~SUBPART D~~

27 ~~MISCELLANEOUS PROVISIONS FOR 2003-2004~~

28 ~~Section 1891. Prior laws unaffected. This act is not~~
29 ~~intended to be inconsistent with or to repeal any provision of~~
30 ~~any act enacted at this or any prior session of the General~~

~~1 Assembly regulating the purchase of supplies, the ordering of
2 printing and binding, the purchase, maintenance and use of
3 automobiles, the method of making payments from the State
4 Treasury for any purpose or the functioning of any
5 administrative department, board or commission.~~

~~6 Section 1892.— Compliance with other law before funds
7 available.— No appropriation made by this part to any
8 department, board, commission or agency of the Executive
9 Department shall be available unless and until the department,
10 board, commission or agency has complied with sections 615 and
11 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
12 Administrative Code of 1929.~~

~~13 Section 1893.— Contracts prerequisite to encumbering or
14 committing funds.— Funds for the purchase of supplies, materials
15 and equipment shall not be deemed to be committed or encumbered
16 until contracts covering the purchase have been entered into
17 with the vendors.~~

~~18 Section 1894.— Minority business set asides.— (a) Each
19 department or other instrumentality of the Commonwealth listed
20 in Subpart B authorized to contract for buildings, highways,
21 commodities, equipment, supplies or services shall report to the
22 General Assembly all information pertinent to anticipated
23 procurement needs at the beginning of each fiscal year and each
24 fiscal quarter thereafter.~~

~~25 (b) As used in this section, the term "minority business"
26 means a minority business enterprise as defined in the act of
27 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
28 Minority Business Development Authority Act.~~

~~29 Section 1895.— Appropriation of funds from miscellaneous
30 sources.— (a) In addition to the amounts appropriated by this~~

~~part, moneys received in payment for food and household supplies furnished to employees and other persons, except inmates, by an institution, and moneys received from the proceeds from the sale of any products of the soil, meats, livestock, timber or other materials sold by the department shall be paid into the General Fund and are hereby appropriated out of the General Fund to the several respective institutions for the operation and maintenance of the institutions.~~

~~(b) In addition to the amounts appropriated by this part, all moneys received from any other source, except the Federal Government, as contributions for the programs provided herein or as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this part, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this part shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 1896. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Part XVIII unexpended, uncommitted or unencumbered as of June 30, 2004, shall automatically lapse as of that date.~~

~~(b) The appropriation in section 209 of Part II of the act of December 23, 2003 (P.L. —, No.9A), known as the First~~

~~Supplemental General Appropriation Act of 2003, to the
Department of Community and Economic Development for the
prevention of military base realignment and closure shall be a
continuing appropriation until June 30, 2006.~~

~~Section 1897.— Construction with prior appropriation acts.—
Any appropriation in Subpart B of this part which is the same or
similar to any appropriation in the act of March 20, 2003 (P.L.
—, No.1A), known as the General Appropriation Act of 2003, or
the act of December 23, 2003 (P.L. —, No.9A), known as the
First Supplemental General Appropriation Act of 2003, shall
replace that appropriation.~~

~~Section 1898.— Deduction of expended appropriations under
prior law.— Any money which has been appropriated and expended
under the act of March 20, 2003 (P.L. —, No.1A), known as the
General Appropriation Act of 2003, or the act of December 23,
2003 (P.L. —, No.9A), known as the First Supplemental General
Appropriation Act of 2003, shall be deducted from the
corresponding appropriation in this part.~~

~~PART XIX~~

~~SPECIAL PROVISIONS FOR FEDERAL FUNDS~~

~~FOR 2004-2005~~

~~Section 1901.— General Fund repository for Federal funds.—
All moneys received from the Federal Government as contributions
or supplements to the departments or agencies of the
Commonwealth or the programs herein provided shall be paid into
the General Fund.~~

~~Section 1902.— Limitation on encumbering or spending Federal
funds.— Federal funds shall be encumbered or spent only to the
extent that such funds are estimated as being available during
the fiscal year of the Commonwealth.~~

~~Section 1903.—Appropriation of prior unspent Federal funds.—Any Federal money which has been previously appropriated by the General Assembly and authorized or allocated by the Federal Government but remains unspent from prior fiscal years and will not be renewed for fiscal year 2004 2005 is hereby appropriated.~~

~~Section 1904.—Subgrants between Federal fund appropriations.—Subgrants may be made between appropriations without further approval of the General Assembly. The Secretary of the Budget shall submit a list of subgrants to the chairman and minority chairman of the Appropriations Committee of the Senate and the chairman and minority chairman of the Appropriations Committee of the House of Representatives quarterly. No subgrant to a State agency, however, may be made from a restricted receipt account without a specific appropriation by the General Assembly.~~

~~Section 1905.—Utilization of emergency Federal funds.—(a) Federal funds available for costs and damages resulting from natural disasters or civil disobedience may be added to an appropriation contained in this act or to funds appropriated or may be used for the purposes prescribed by the Federal Government.~~

~~(b)—In addition to the moneys appropriated by this act, all moneys received from the Federal Government for the purpose of disaster assistance or relief, or other moneys received as a direct result of terrorist acts and moneys for homeland security and defense, shall be paid into the General Fund and are hereby appropriated out of the General Fund to the departments, boards, commissions or agencies designated by the Governor.~~

~~(c)—In the event of any emergency situation in which the~~

~~1 General Assembly cannot act in sufficient time, the Governor is
2 authorized through executive authorization to provide up to
3 \$10,000,000 in Federal funds to alleviate the emergency
4 situation. For the purposes of this section, "emergency" is
5 defined as any situation in which there is a chance of or which
6 may result in substantial human suffering.~~

~~7 Section 1906. Transfer of funds from TANFDBG to CCDFBG and
8 SSBG. In accordance with Federal law which permits the transfer
9 of funds from the TANFDBG to the CCDFBG and SSBG, the Department
10 of Public Welfare, upon approval of the Secretary of the Budget,
11 may make such transfers of funds provided that any such transfer
12 will not result in a deficit in any appropriation from which
13 funds are transferred. The Secretary of the Budget shall provide
14 ten days prior notification of any such transfers to the
15 chairman and the minority chairman of the Appropriations
16 Committee of the Senate and the chairman and minority chairman
17 of the Appropriations Committee of the House of Representatives.~~

~~18 Section 1907. Transfer of LIHEAP funds. (a) The Department
19 of Public Welfare, upon approval of the Secretary of the Budget,
20 may transfer up to 15% of any additional funds received for the
21 LIHEAP program either through an increase in the regular program
22 or a Presidential release of contingency funds, to the
23 Department of Community and Economic Development for the LIHEAP
24 Weatherization Program. The Secretary of the Budget shall
25 provide ten days prior notification of any such transfers to the
26 chairman and minority chairman of the Appropriations Committee
27 of the Senate and the chairman and minority chairman of the
28 Appropriations Committee of the House of Representatives.~~

~~29 (b) The Department of Public Welfare, upon approval of the
30 Secretary of the Budget, may transfer LIHEAP administrative~~

~~funds to the Department of Community and Economic Development
subject to any limitations under Federal law. The Secretary of
the Budget shall provide ten days prior notification of any such
transfer to the chairman and minority chairman of the
Appropriations Committee of the Senate and the chairman and
minority chairman of the Appropriations Committee of the House
of Representatives.~~

~~PART XX~~

~~MISCELLANEOUS PROVISIONS FOR 2004 2005~~

~~Section 2001. Prior laws unaffected. Except as provided in
section 253, this act is not intended to be inconsistent with or
to repeal any provision of any act enacted at this or any prior
session of the General Assembly regulating the purchase of
supplies, the ordering of printing and binding, the purchase,
maintenance and use of automobiles, the method of making
payments from the State Treasury for any purpose or the
functioning of any administrative department, board or
commission.~~

~~Section 2002. Compliance with other law before funds
available. No appropriation made by this act to any department,
board, commission or agency of the Executive Department shall be
available unless and until the department, board, commission or
agency has complied with sections 615 and 616 of the act of
April 9, 1929 (P.L.177, No.175), known as The Administrative
Code of 1929.~~

~~Section 2003. Contracts prerequisite to encumbering or
committing funds. Funds available to agencies, boards,
departments, commissions, or other governmental entities under
this act for the procurement of supplies, services or
construction shall not be available for payment of, or to be~~

1 committed to or encumbered for payment of, any such procurement
2 unless and until the agency, board, department or other
3 governmental entity has complied with all of the requirements
4 applicable to the procurement that are set out in 62 Pa.C.S.
5 (relating to procurement) and in the policies, procedures and
6 regulations instituted in accordance with that code.

7 Section 2004. ~~Minority business set asides.~~ (a) ~~Each~~
8 ~~department or other instrumentality of the Commonwealth listed~~
9 ~~in Subpart A of Part II authorized to contract for buildings,~~
10 ~~highways, commodities, equipment, supplies or services shall~~
11 ~~report to the General Assembly all information pertinent to~~
12 ~~anticipated procurement needs at the beginning of each fiscal~~
13 ~~year and each fiscal quarter thereafter.~~

14 (b) ~~As used in this section, the term "minority business"~~
15 ~~means a minority business enterprise as defined in the act of~~
16 ~~July 22, 1974 (P.L.598, No.206), known as the Pennsylvania~~
17 ~~Minority Business Development Authority Act.~~

18 Section 2005. ~~Appropriation of funds from miscellaneous~~
19 ~~sources.~~ (a) ~~In addition to the amounts appropriated by this~~
20 ~~act, moneys received in payment for food and household supplies~~
21 ~~furnished to employees and other persons, except inmates, by an~~
22 ~~institution, and moneys received from the proceeds from the sale~~
23 ~~of any products of the soil, meats, livestock, timber or other~~
24 ~~materials sold by the department shall be paid into the General~~
25 ~~Fund and are hereby appropriated out of the General Fund to the~~
26 ~~several respective institutions for the operation and~~
27 ~~maintenance of the institutions.~~

28 (b) ~~In addition to the amounts appropriated by this act, all~~
29 ~~moneys received from any other source, except the Federal~~
30 ~~Government, as contributions for the programs provided herein or~~

~~as payment for services or materials furnished by one institution to another, except those collections designated as revenues, shall be paid into the General Fund and are hereby appropriated out of the General Fund for the purposes of the respective appropriations.~~

~~(c) In addition to any funds specifically appropriated by this act, all moneys received by a department or agency of the Commonwealth from any other sources, except the Federal Government, as contributions or supplements to the department or agency for a program or administration of an act included in this act shall be paid into the General Fund and credited to the appropriation for that program or administration of the act.~~

~~Section 2006. Lapsing of unused funds. (a) Except as otherwise provided by law or by this section, that part of all appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI and XVI A unexpended, uncommitted or unencumbered as of June 30, 2005, shall automatically lapse as of that date.~~

~~(b) The appropriation in Part II to the Department of Community and Economic Development for the prevention of base realignment and closure shall be a continuing appropriation until June 30, 2006.~~

~~(c) The appropriation in Part II to the Department of General Services for printing of the Pennsylvania Manual shall be a continuing appropriation until June 30, 2006.~~

~~(d) The appropriations in Part II to the Legislative Department shall be continuing appropriations.~~

~~Section 2007. Appellate courts appropriation contingency. The funds appropriated in Part II to the Supreme, Superior and Commonwealth Courts for justice and judge expenses are~~

~~contingent upon a vouchered expense account plan being continued
by the Supreme Court.~~

~~Section 2008. Transfer of excess funds. The Governor may
transfer any excess money in those funds receiving proceeds of
Commonwealth of Pennsylvania general obligation bonds in excess
of the amount necessary for the purposes for which the bonds
were issued to the appropriate sinking fund for payment of debt
service due on outstanding bonds. If such excess funds, together
with any available balance, exceed the amount of debt service
remaining to be paid, the funds shall be transferred to the
General Fund or to the appropriate special fund responsible for
such debt service.~~

~~Section 2009. Transfer of funds by the Supreme Court. The
Supreme Court may transfer during the fiscal year funds
appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
and 291 of the act of March 20, 2003 (P.L. , No.1A), known as
the General Appropriation Act of 2003, or this act, among any of
the line items contained within those sections. After making
such transfers, including any transfers that may be necessary to
avoid a deficit in any line items in these sections, the Supreme
Court may also transfer any excess funds appropriated in these
sections to the Judicial Computer System Augmentation Account
during the month of June 2004. No transfer may create or
increase a deficiency in the appropriation from which the
transfer is made. Whenever the Supreme Court makes a transfer
under this subsection, the Supreme Court shall give written
notification to the Secretary of the Budget and chairman and
minority chairman of the Senate Committee on Appropriations and
the chairman and the minority chairman of the House of
Representatives Committee on Appropriations ten days prior to~~

~~any transfer. The written notice shall also include certification that such transfer will not result in a deficit in any appropriation.~~

~~Section 2010. Transfer from Hazardous Sites Cleanup Fund. The sum of \$8,000,000 is transferred from the Hazardous Sites Cleanup Fund to the Industrial Sites Cleanup Fund.~~

~~PART XXI~~

~~EFFECTIVE DATE~~

~~Section 2101. Effective date. This act shall take effect as follows:~~

~~(1) Part XVIII shall take effect immediately.~~

~~(2) This section shall take effect immediately.~~

~~(3) The remainder of this act shall take effect July 1, 2004, or immediately, whichever is later.~~

~~PART I~~

<—

~~GENERAL PROVISIONS~~

~~SECTION 101. SHORT TITLE.--THIS ACT SHALL BE KNOWN AND MAY BE CITED AS THE GENERAL APPROPRIATION ACT OF 2004.~~

~~SECTION 102. DEFINITIONS.--THE FOLLOWING WORDS AND PHRASES WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:~~

~~"EMPLOYEES." INCLUDES ALL DIRECTORS, SUPERINTENDENTS, BUREAU OR DIVISION CHIEFS, ASSISTANT DIRECTORS, ASSISTANT SUPERINTENDENTS, ASSISTANT CHIEFS, EXPERTS, SCIENTISTS, ENGINEERS, SURVEYORS, DRAFTSMEN, ACCOUNTANTS, SECRETARIES, AUDITORS, INSPECTORS, EXAMINERS, ANALYSTS, STATISTICIANS, MARSHALS, CLERKS, STENOGRAPHERS, BOOKKEEPERS, MESSENGERS AND OTHER ASSISTANTS IN ANY DEPARTMENT, BOARD OR COMMISSION.~~

~~"EXPENSES" AND "MAINTENANCE." INCLUDES ALL PRINTING, BINDING AND STATIONERY, FOOD AND FORAGE, MATERIALS AND SUPPLIES,~~

1 TRAVELING EXPENSES, TRAINING, MOTOR VEHICLE SUPPLIES AND
2 REPAIRS, FREIGHT, EXPRESS AND CARTAGE, POSTAGE, TELEPHONES AND
3 TELEGRAPH RENTALS AND TOLL CHARGES, NEWSPAPER ADVERTISING AND
4 NOTICES, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM, FUEL,
5 LIGHT, HEAT, POWER AND WATER, MINOR CONSTRUCTION AND RENOVATION,
6 REPAIRS OR RECONSTRUCTION OF EQUIPMENT, BUILDINGS AND
7 FACILITIES, RENT OF REAL ESTATE AND EQUIPMENT, PREMIUMS ON
8 WORKERS' COMPENSATION, INSURANCE PREMIUMS ON POLICIES OF
9 LIABILITY INSURANCE, INSURANCE PREMIUMS ON MEDICAL PAYMENT
10 INSURANCE AND SURETY BONDS FOR VOLUNTEER WORKERS, PREMIUMS ON
11 EMPLOYEE GROUP LIFE INSURANCE AND EMPLOYEE AND RETIRED EMPLOYEE
12 GROUP HOSPITAL AND MEDICAL INSURANCE, PAYMENT OF COMMONWEALTH
13 SHARE OF SOCIAL SECURITY TAXES AND UNEMPLOYMENT COMPENSATION
14 COSTS FOR STATE EMPLOYEES, THE PURCHASE OF REPLACEMENT OR
15 ADDITIONAL EQUIPMENT AND MACHINERY AND ALL OTHER INCIDENTAL
16 COSTS AND EXPENSES, INCLUDING PAYMENT TO THE DEPARTMENT OF
17 GENERAL SERVICES OF MILEAGE AND OTHER CHARGES FOR THE USE OF
18 AUTOMOBILES AND RENTAL PAYMENTS FOR PERMANENTLY ASSIGNED
19 AUTOMOBILES AND OF EXPENSES OR COSTS OF SERVICES INCURRED
20 THROUGH THE PURCHASING FUND. THE TERM "EXPENSES" ALSO SHALL
21 INCLUDE THE MEDICAL COSTS FOR THE TREATMENT OF INMATES OF STATE
22 INSTITUTIONS WHEN THE INMATE MUST BE TRANSFERRED TO AN OUTSIDE
23 HOSPITAL: PROVIDED, THAT IN NO CASE SHALL THE STATE INSTITUTION
24 PAY MORE FOR PATIENT CARE THAN THAT PROVIDED UNDER THE STATE
25 MEDICAL ASSISTANCE PROGRAM.

26 SECTION 103. ABBREVIATIONS.--THE FOLLOWING ABBREVIATIONS
27 WHEN USED IN THIS ACT SHALL HAVE THE MEANINGS GIVEN TO THEM IN
28 THIS SECTION UNLESS THE CONTEXT CLEARLY INDICATES OTHERWISE:

29 "ARC." APPALACHIAN REGIONAL COMMISSION.

30 "BG." BLOCK GRANT.

1 "CCDFBG." CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.
2 "CSBG." COMMUNITY SERVICES BLOCK GRANT.
3 "DCSI." DRUG CONTROL AND SYSTEMS IMPROVEMENT FORMULA GRANT
4 PROGRAM.
5 "DFSC." DRUG FREE SCHOOLS AND COMMUNITIES ACT.
6 "DOE." DEPARTMENT OF ENERGY.
7 "EEOC." EQUAL EMPLOYMENT OPPORTUNITY COMMISSION.
8 "EPA." ENVIRONMENTAL PROTECTION AGENCY.
9 "ESEA." ELEMENTARY AND SECONDARY EDUCATION ACT.
10 "FEMA." FEDERAL EMERGENCY MANAGEMENT AGENCY.
11 "FTA." FEDERAL TRANSIT ADMINISTRATION.
12 "HUD." DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT.
13 "LIHEABG." LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.
14 "LSTA." LIBRARY SERVICES AND TECHNOLOGY ACT.
15 "MCHSBG." MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.
16 "MHSBG." MENTAL HEALTH SERVICES BLOCK GRANT.
17 "MR." MENTAL RETARDATION.
18 "PHHSBG." PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.
19 "RSAT." RESIDENTIAL SUBSTANCE ABUSE TREATMENT.
20 "SABG." SUBSTANCE ABUSE BLOCK GRANT.
21 "SCDBG." SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.
22 "SDA." SERVICE DELIVERY AREA.
23 "SSBG." SOCIAL SERVICES BLOCK GRANT.
24 "TANFBG." TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
25 GRANT.
26 "VA." VETERANS' ADMINISTRATION.
27 "WIA." WORKFORCE INVESTMENT ACT.
28 "WIC." WOMEN, INFANTS AND CHILDREN PROGRAM.
29 SECTION 104. STATE APPROPRIATIONS.--(A) GENERAL FUND.--THE
30 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY

1 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
2 GENERAL FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
3 EXECUTIVE, LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE
4 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
5 COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
6 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
7 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
8 PURCHASE OR RENTAL OF GOODS AND SERVICES, PRINTING, PUBLIC
9 ADVERTISING BY OR THROUGH ANY MEDIUM, EQUIPMENT, LAND AND
10 BUILDINGS AND FOR PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY
11 LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE
12 DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
13 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
14 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
15 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

16 (B) STATE LOTTERY FUND.--THE FOLLOWING SUMS SET FORTH IN
17 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE STATE LOTTERY FUND TO THE
19 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
20 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
21 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
22 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
23 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
24 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
25 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
26 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
27 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
28 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
29 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

30 (C) ENERGY CONSERVATION AND ASSISTANCE FUND.--THE FOLLOWING

1 SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE
2 NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE ENERGY
3 CONSERVATION AND ASSISTANCE FUND TO THE SEVERAL HEREINAFTER
4 NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH
5 FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR
6 THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT
7 OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT,
8 NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND
9 ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE
10 FISCAL YEAR BEGINNING JULY 1, 2004, AND FOR THE PAYMENT OF BILLS
11 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
12 ENDING JUNE 30, 2004.

13 (D) JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT.--THE
14 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
15 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
16 RESTRICTED RECEIPT ACCOUNT ESTABLISHED WITHIN THE GENERAL FUND,
17 KNOWN AS THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT, TO
18 THE JUDICIAL DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF
19 SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES, FOR
20 THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
21 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
22 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
23 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
24 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
25 BEGINNING JULY 1, 2004, AND FOR THE PAYMENT OF BILLS INCURRED
26 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
27 30, 2004.

28 (E) EMERGENCY MEDICAL SERVICES OPERATING FUND.--THE
29 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
30 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE

1 EMERGENCY MEDICAL SERVICES OPERATING FUND TO THE SEVERAL
2 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
3 COMMONWEALTH FOR THE PAYMENT OF FEES FOR CONTRACTUAL SERVICES
4 RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND SERVICES AND
5 FOR THE PAYMENT OF ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY
6 THIS ACT, NECESSARY FOR THE PROPER CONDUCT OF THE DUTIES,
7 FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES HEREINAFTER SET
8 FORTH FOR THE FISCAL YEAR BEGINNING JULY 1, 2004, AND FOR THE
9 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
10 THE FISCAL YEAR ENDING JUNE 30, 2004.

11 (F) THE STATE STORES FUND.--THE FOLLOWING SUMS SET FORTH IN
12 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
13 SPECIFICALLY APPROPRIATED FROM THE STATE STORES FUND TO THE
14 HEREINAFTER NAMED AGENCY OF THE EXECUTIVE DEPARTMENT OF THE
15 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
16 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
17 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
18 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
19 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
20 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
21 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
22 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
23 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
24 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

25 (G) MOTOR LICENSE FUND.--THE FOLLOWING SUMS, OR AS MUCH
26 THEREOF AS MAY BE NECESSARY, ARE HEREBY APPROPRIATED FROM THE
27 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
28 EXECUTIVE DEPARTMENT FOR THE PAYMENT OF SALARIES, WAGES AND
29 OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY ELECTED OR
30 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR

1 CONTRACTUAL SERVICES AND OTHER EXPENSES NECESSARY FOR THE PROPER
2 CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES FOR THE PURPOSES
3 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
4 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
5 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

6 (H) AVIATION RESTRICTED REVENUE ACCOUNT.--THE FOLLOWING
7 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
8 APPROPRIATED FROM THE AVIATION RESTRICTED REVENUE ACCOUNT IN THE
9 MOTOR LICENSE FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
10 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
11 FISCAL YEAR BEGINNING JULY 1, 2004, AND FOR THE PAYMENT OF BILLS
12 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
13 ENDING JUNE 30, 2004.

14 (I) HAZARDOUS MATERIAL RESPONSE FUND.--THE FOLLOWING SUMS
15 SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY,
16 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE HAZARDOUS MATERIAL
17 RESPONSE FUND TO THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE
18 EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF FEES
19 FOR CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
20 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
21 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
22 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
23 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
24 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
25 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

26 (J) MILK MARKETING FUND.--THE FOLLOWING SUMS SET FORTH IN
27 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
28 SPECIFICALLY APPROPRIATED FROM THE MILK MARKETING FUND TO THE
29 SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT
30 OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
4 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
8 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

10 (K) HOME INVESTMENT TRUST FUND.--THE FOLLOWING SUMS SET
11 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
12 HEREBY SPECIFICALLY APPROPRIATED FROM THE HOME INVESTMENT TRUST
13 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
14 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
15 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
16 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
17 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE
18 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
19 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
20 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
21 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
22 BEGINNING JULY 1, 2004, AND FOR THE PAYMENT OF BILLS INCURRED
23 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
24 30, 2004.

25 (L) TUITION PAYMENT FUND.--THE FOLLOWING SUMS SET FORTH IN
26 THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
27 SPECIFICALLY APPROPRIATED FROM THE TUITION PAYMENT FUND TO THE
28 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
29 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
30 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS

1 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
2 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
3 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
4 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
5 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
6 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
7 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
8 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

9 (M) BANKING DEPARTMENT FUND.--THE FOLLOWING SUMS SET FORTH
10 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
11 SPECIFICALLY APPROPRIATED FROM THE BANKING DEPARTMENT FUND TO
12 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
13 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

23 (N) FIREARM RECORDS CHECK FUND.--THE FOLLOWING SUMS SET
24 FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE
25 HEREBY SPECIFICALLY APPROPRIATED FROM THE FIREARM RECORDS CHECK
26 FUND TO THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
27 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF SALARIES,
28 WAGES OR OTHER COMPENSATION AND TRAVEL EXPENSES OF THE DULY
29 APPOINTED OFFICERS AND EMPLOYEES OF THE COMMONWEALTH, FOR THE
30 PAYMENT OF FEES FOR CONTRACTUAL SERVICES RENDERED, FOR THE

1 PURCHASE OR RENTAL OF GOODS AND SERVICES AND FOR THE PAYMENT OF
2 ANY OTHER EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY
3 FOR THE PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES
4 AND FOR THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR
5 BEGINNING JULY 1, 2004, AND FOR THE PAYMENT OF BILLS INCURRED
6 AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE
7 30, 2004.

8 (O) BEN FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND.--THE
9 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
10 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE BEN
11 FRANKLIN TECHNOLOGY DEVELOPMENT AUTHORITY FUND TO THE
12 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
13 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
14 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
15 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
16 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
17 GOODS AND SERVICES AND FOR THE PAYMENT OF ANY OTHER EXPENSES, AS
18 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
19 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
20 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
21 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
22 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

23 (P) TOBACCO SETTLEMENT FUND.--THE FOLLOWING SUMS SET FORTH
24 IN THIS ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
25 SPECIFICALLY APPROPRIATED FROM THE TOBACCO SETTLEMENT FUND TO
26 THE HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF
27 THE COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER
28 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
29 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
30 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF

1 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
2 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
3 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
4 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
5 2004, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
6 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2004.

7 (Q) HEALTH CARE PROVIDER RETENTION ACCOUNT.--THE FOLLOWING
8 SUMS, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
9 APPROPRIATED FROM THE HEALTH CARE PROVIDER RETENTION ACCOUNT IN
10 THE GENERAL FUND TO THE HEREINAFTER NAMED AGENCIES OF THE
11 EXECUTIVE DEPARTMENT FOR THE PURPOSES SET FORTH HEREIN FOR THE
12 FISCAL YEAR BEGINNING JULY 1, 2004, AND FOR THE PAYMENT OF BILLS
13 INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR
14 ENDING JUNE 30, 2004.

15 SECTION 105. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
16 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
17 ACT, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
18 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
19 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE
20 DEPARTMENT OF THE COMMONWEALTH FOR THE PAYMENT OF THE EXPENSES
21 OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED HEREIN FOR
22 THE FISCAL YEAR BEGINNING JULY 1, 2004, AND FOR THE PAYMENT OF
23 BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF THE FISCAL
24 YEAR ENDING JUNE 30, 2004. UNLESS OTHERWISE STATED, THE
25 APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
26 YEAR.

27 SECTION 106. BLOCK GRANTS.--(A) APPROPRIATION.--THE
28 FOLLOWING SUMS SET FORTH IN THIS ACT, OR AS MUCH THEREOF AS MAY
29 BE NECESSARY, ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE
30 BLOCK GRANT (BG) FUNDS TO THE SEVERAL HEREINAFTER NAMED AGENCIES

1 OF THE EXECUTIVE DEPARTMENT OF THE COMMONWEALTH FOR THE
2 PURPOSES, AND UNDER THE RESTRICTIONS, FOR WHICH THE FUNDS ARE
3 PROVIDED FOR THE FISCAL YEAR BEGINNING JULY 1, 2004.

4 (B) SMALL COMMUNITIES DEVELOPMENT BLOCK GRANT.--THE SMALL
5 COMMUNITIES DEVELOPMENT BLOCK GRANT (SCDBG) IS TO ASSIST SMALL
6 CITIES AND COMMUNITIES THAT HAVE A HIGH CONCENTRATION OF
7 IMPOVERISHED CITIZENS AND SUBSTANDARD HOUSING TO EXPAND THEIR
8 LOW-INCOME AND MODERATE-INCOME HOUSING OPPORTUNITIES AND TO MEET
9 COMMUNITY DEVELOPMENT NEEDS.

10 (C) COMMUNITY SERVICES BLOCK GRANT.--THE COMMUNITY SERVICES
11 BLOCK GRANT (CSBG) IS TO PROVIDE A RANGE OF SERVICES AND
12 ACTIVITIES HAVING A MEASURABLE AND POTENTIALLY MAJOR IMPACT ON
13 THE CAUSES OF POVERTY IN THE COMMUNITY OR THOSE AREAS OF THE
14 COMMUNITY WHERE POVERTY IS A PARTICULARLY ACUTE PROBLEM. IN
15 ADDITION, NEW FOCUS MAY BE PLACED ON THE UNEMPLOYED, BOTH OLD
16 AND NEW. LOCAL AGENCIES MAY LOWER THEIR ELIGIBILITY REQUIREMENTS
17 FOR RECIPIENTS TO THREE MONTHS TO ALLOW GREATER FLEXIBILITY TO
18 ASSURE PROPER CONSIDERATION OF EACH RECIPIENT.

19 (D) PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT.--THE
20 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT (PHHSBG) IS
21 FOR THE PROVISION OF PREVENTIVE HEALTH AND OTHER HEALTH SERVICES
22 RELATED TO EMERGENCY MEDICAL SYSTEMS, HEALTH INITIATIVE GRANTS,
23 COMPREHENSIVE PUBLIC HEALTH, HYPERTENSION, FLUORIDATION, HEALTH
24 EDUCATION, RISK REDUCTION, HOME HEALTH, RAPE CRISIS AND DOMESTIC
25 VIOLENCE SERVICES.

26 (E) MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT.--THE
27 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT (MCHSBG) IS TO
28 ENABLE STATES TO MAINTAIN AND STRENGTHEN THEIR LEADERSHIP IN
29 PLANNING, PROMOTING, COORDINATING AND EVALUATING HEALTH CARE FOR
30 PREGNANT WOMEN, MOTHERS, INFANTS AND CHILDREN, AND CHILDREN WITH

1 SPECIAL HEALTH CARE NEEDS, AND IN PROVIDING HEALTH SERVICES FOR
2 MOTHERS AND CHILDREN WHO DO NOT HAVE ACCESS TO ADEQUATE HEALTH
3 CARE.

4 (F) LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT.--THE LOW-
5 INCOME HOME ENERGY ASSISTANCE BLOCK GRANT (LIHEABG) IS TO HELP
6 LESSEN THE IMPACT OF THE HIGH COST OF ENERGY ON LOW-INCOME
7 FAMILIES AND INDIVIDUALS, INCLUDING ENERGY EFFICIENCY GRANTS FOR
8 LOW-INCOME DWELLINGS. NO LESS THAN 15% OF THE LIHEABG FUNDS
9 RECEIVED SHALL BE USED FOR WEATHERIZATION. LIHEABG FUNDS
10 RECEIVED PURSUANT TO A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS
11 SHALL BE EXEMPT FROM THE 15% REQUIREMENT. UNEXPENDED
12 WEATHERIZATION FUNDS WHICH WOULD RESULT IN LIHEABG FUNDS BEING
13 RETURNED TO THE FEDERAL DEPARTMENT OF HEALTH AND HUMAN SERVICES
14 MAY BE SPENT FOR ASSISTANCE GRANTS AT THE DISCRETION OF THE
15 SECRETARY OF THE BUDGET. THE SECRETARY OF THE BUDGET SHALL
16 NOTIFY THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE
17 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND THE
18 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE
19 OF REPRESENTATIVES OF THE INTENT TO REALLOCATE ANY SUCH FUNDS
20 TEN DAYS PRIOR TO ANY REALLOCATION.

21 (G) SOCIAL SERVICES BLOCK GRANT.--THE SOCIAL SERVICES BLOCK
22 GRANT (SSBG) IS FOR THE PROVISION OF SOCIAL SERVICES TO ELIGIBLE
23 PERSONS.

24 (H) MENTAL HEALTH SERVICES BLOCK GRANT.--THE MENTAL HEALTH
25 SERVICES BLOCK GRANT (MHSBG) PROVIDES FUNDS FOR THE PROVISION OF
26 SERVICES TO ADULTS WITH SERIOUS MENTAL ILLNESS OR CHILDREN WITH
27 SERIOUS EMOTIONAL DISTURBANCE.

28 (I) SUBSTANCE ABUSE BLOCK GRANT.--THE SUBSTANCE ABUSE BLOCK
29 GRANT (SABG) PROVIDES FUNDS TO ESTABLISH AND MAINTAIN PROGRAMS
30 TO COMBAT ALCOHOL AND DRUG ABUSE.

(J) CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT.--THE CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT (CCDFBG) IS FOR THE PROVISION OF DIRECT CHILD CARE OR TO INCREASE THE QUALITY AND AVAILABILITY OF CHILD CARE FOR LOW-INCOME FAMILIES.

(K) TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT.--THE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT (TANFBG) PROVIDES FUNDS FOR THE PROVISION OF CASH GRANTS, CHILD CARE, TRAINING AND SUPPORT SERVICES, CHILD WELFARE AND ADMINISTRATION FOR ELIGIBLE FAMILIES AND INDIVIDUALS.

PART II

GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2004-2005

SUBPART A

EXECUTIVE DEPARTMENT

SECTION 201. GOVERNOR.--THE FOLLOWING AMOUNTS ARE APPROPRIATED TO

THE GOVERNOR:	FEDERAL	STATE
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FOR THE OFFICE OF THE GOVERNOR:
INCLUDING THE MAINTENANCE OF THE
GOVERNOR'S HOME, THE EXPENSE OF
ENTERTAINMENT OF OFFICIAL GUESTS AND
MEMBERS OF THE GENERAL ASSEMBLY AND
THE JUDICIARY, PARTICIPATION IN THE
GOVERNOR'S CONFERENCE, THE EXPENSES OF
THE EXECUTIVE BOARD AND THE PAYMENT OF
TRAVELING EXPENSES OF PERSONS OTHER
THAN EMPLOYEES OF THE COMMONWEALTH
APPOINTED BY THE GOVERNOR TO REPRESENT
OR OTHERWISE SERVE THE COMMONWEALTH.

STATE APPROPRIATION.....	7,320,000
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1 ACCOUNTABILITY."

2 FEDERAL APPROPRIATION..... 2,814,000

3 (4) "CCDFBG SUBSIDIZED DAY CARE-

4 FRAUD INVESTIGATION."

5 FEDERAL APPROPRIATION..... 361,000

6 FOR THE OFFICE OF THE BUDGET.

7 STATE APPROPRIATION..... 29,422,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE

9 APPROPRIATED TO SUPPLEMENT THE SUM

10 APPROPRIATED FOR THE OFFICE OF THE

11 BUDGET:

12 (1) "WIA - PROGRAM

13 ACCOUNTABILITY."

14 FEDERAL APPROPRIATION..... 400,000

15 FOR THE OFFICE OF GENERAL COUNSEL.

16 STATE APPROPRIATION..... 4,520,000

17 FOR THE RURAL DEVELOPMENT COUNCIL.

18 STATE APPROPRIATION..... 213,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE

20 APPROPRIATED TO SUPPLEMENT THE SUM

21 APPROPRIATED TO THE RURAL DEVELOPMENT

22 COUNCIL:

23 (1) "RURAL DEVELOPMENT."

24 FEDERAL APPROPRIATION..... 80,000

25 FOR THE PENNSYLVANIA HUMAN

26 RELATIONS COMMISSION.

27 STATE APPROPRIATION..... 10,284,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR THE PENNSYLVANIA

1 HUMAN RELATIONS COMMISSION:

2 (1) "EEOC - SPECIAL PROJECT

3 GRANT."

4 FEDERAL APPROPRIATION..... 2,000,000

5 (2) "HUD - SPECIAL PROJECT GRANT."

6 FEDERAL APPROPRIATION..... 3,500,000

7 FOR THE GOVERNOR'S ADVISORY

8 COMMISSION ON LATINO AFFAIRS.

9 STATE APPROPRIATION..... 219,000

10 FOR THE AFRICAN-AMERICAN AFFAIRS

11 COMMISSION.

12 STATE APPROPRIATION..... 344,000

13 FOR THE COUNCIL ON THE ARTS.

14 STATE APPROPRIATION..... 1,138,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE

16 APPROPRIATED TO SUPPLEMENT THE SUM

17 APPROPRIATED FOR THE COUNCIL ON THE

18 ARTS:

19 (1) "NATIONAL ENDOWMENT FOR THE

20 ARTS - ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 250,000

22 FOR THE PENNSYLVANIA COMMISSION FOR

23 WOMEN.

24 STATE APPROPRIATION..... 273,000

25 FOR THE JUVENILE COURT JUDGES

26 COMMISSION.

27 STATE APPROPRIATION..... 2,203,000

28 FOR THE PUBLIC EMPLOYEE RETIREMENT

29 COMMISSION.

30 STATE APPROPRIATION..... 721,000

1 FOR THE PENNSYLVANIA COMMISSION ON
2 CRIME AND DELINQUENCY.

3 STATE APPROPRIATION..... 4,643,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR THE PENNSYLVANIA
7 COMMISSION ON CRIME AND DELINQUENCY:

8 (1) "PLAN FOR JUVENILE JUSTICE."

9 FEDERAL APPROPRIATION..... 480,000

10 (2) "DCSI - ADMINISTRATION."

11 FEDERAL APPROPRIATION..... 1,925,000

12 (3) "DCSI - PROGRAM GRANTS."

13 FEDERAL APPROPRIATION..... 30,000,000

14 (4) "DCSI - CRIMINAL HISTORY

15 RECORDS."

16 FEDERAL APPROPRIATION..... 10,000

17 (5) "JUVENILE JUSTICE - TITLE V."

18 FEDERAL APPROPRIATION..... 3,000,000

19 (6) "JUVENILE JUSTICE - TITLE V -

20 ADMINISTRATION."

21 FEDERAL APPROPRIATION..... 70,000

22 (7) "STATISTICAL ANALYSIS CENTER."

23 FEDERAL APPROPRIATION..... 150,000

24 (8) "NATIONAL CRIMINAL HISTORY

25 IMPROVEMENT PROGRAM."

26 FEDERAL APPROPRIATION..... 4,800,000

27 (9) "CRIME VICTIMS' COMPENSATION

28 SERVICES."

29 FEDERAL APPROPRIATION..... 6,000,000

30 (10) "CRIME VICTIM ASSISTANCE."

1	FEDERAL APPROPRIATION.....	18,000,000
2	(11) "VIOLENCE AGAINST WOMEN	
3	FORMULA GRANT PROGRAM."	
4	FEDERAL APPROPRIATION.....	6,000,000
5	(12) "VIOLENCE AGAINST WOMEN	
6	FORMULA GRANT PROGRAM -	
7	ADMINISTRATION."	
8	FEDERAL APPROPRIATION.....	370,000
9	(13) "JUVENILE JUSTICE STATE	
10	CHALLENGE GRANTS."	
11	FEDERAL APPROPRIATION.....	600,000
12	(14) "LOCAL LAW ENFORCEMENT BLOCK	
13	GRANT."	
14	FEDERAL APPROPRIATION.....	4,000,000
15	(15) "TRUTH IN SENTENCING	
16	INCENTIVE GRANTS."	
17	FEDERAL APPROPRIATION.....	25,000,000
18	(16) "RESIDENTIAL SUBSTANCE ABUSE	
19	TREATMENT PROGRAM."	
20	FEDERAL APPROPRIATION.....	3,000,000
21	(17) "DFSC - SPECIAL PROGRAM."	
22	FEDERAL APPROPRIATION.....	5,200,000
23	(18) "CRIME VICTIMS ASSISTANCE	
24	(VOCA) - ADMINISTRATION/OPERATIONS."	
25	FEDERAL APPROPRIATION.....	1,148,000
26	(19) "JUVENILE ACCOUNTABILITY	
27	INCENTIVE PROGRAM."	
28	FEDERAL APPROPRIATION.....	13,500,000
29	(20) "JUVENILE ACCOUNTABILITY	
30	INCENTIVE PROGRAM - ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	400,000
2	(21) "COMBAT UNDERAGE DRINKING	
3	PROGRAM."	
4	FEDERAL APPROPRIATION.....	450,000
5	(22) "PENNSYLVANIANS AGAINST	
6	UNDERAGE DRINKING."	
7	FEDERAL APPROPRIATION.....	400,000
8	(23) "VICTIM ASSISTANCE TRAINING	
9	ACADEMY."	
10	FEDERAL APPROPRIATION.....	60,000
11	(24) "JUVENILE JUSTICE AND	
12	DELINQUENCY PREVENTION."	
13	FEDERAL APPROPRIATION.....	4,500,000
14	(25) "SAFE NEIGHBORHOODS."	
15	FEDERAL APPROPRIATION.....	1,600,000
16	(26) "FORENSIC SCIENCE PROGRAM."	
17	FEDERAL APPROPRIATION.....	150,000
18	FOR THE PARTNERSHIP FOR SAFE	
19	CHILDREN PROGRAM.	
20	STATE APPROPRIATION.....	6,034,000
21	FOR VICTIMS OF JUVENILE CRIME.	
22	STATE APPROPRIATION.....	3,668,000
23	FOR THE WEED AND SEED PROGRAM.	
24	STATE APPROPRIATION.....	3,374,000
25	FOR THE STATE MATCH REQUIREMENT FOR	
26	THE DCSI FEDERAL FUNDS. THIS	
27	APPROPRIATION MAY BE DISTRIBUTED UPON	
28	APPROVAL OF THE SECRETARY OF THE	
29	BUDGET TO OTHER STATE AGENCIES	
30	RECEIVING DCSI FUNDS TO PROVIDE THE	

1 STATE MATCH. THE SECRETARY OF THE
2 BUDGET SHALL PROVIDE, TEN DAYS PRIOR
3 TO ANY DISTRIBUTION TO OTHER AGENCIES,
4 NOTICE OF ANY SUCH DISTRIBUTIONS TO
5 THE CHAIRMAN AND THE MINORITY CHAIRMAN
6 OF THE APPROPRIATIONS COMMITTEE OF THE
7 SENATE AND THE CHAIRMAN AND THE
8 MINORITY CHAIRMAN OF THE
9 APPROPRIATIONS COMMITTEE OF THE HOUSE
10 OF REPRESENTATIVES.

11 STATE APPROPRIATION..... 935,000

12 FOR PAYMENTS FOR GRANTS-IN-AID TO
13 COUNTIES FOR PROVIDING INTERMEDIATE
14 PUNISHMENT PROGRAMS. THESE FUNDS SHALL
15 BE DISTRIBUTED TO THE VARIOUS COUNTIES
16 BASED ON THE FOLLOWING FORMULA: 50%
17 SHALL BE BASED ON THE PROPORTION OF
18 OFFENDERS DIVERTED FROM THE COUNTY
19 PRISON SYSTEM TO COUNTY INTERMEDIATE
20 PUNISHMENT PROGRAMS AND 50% SHALL BE
21 BASED ON THE PROPORTION OF OFFENDERS
22 DIVERTED FROM THE STATE CORRECTIONAL
23 SYSTEM TO THE COUNTY PRISON SYSTEM.

24 STATE APPROPRIATION..... 3,180,000

25 FOR INTERMEDIATE PUNISHMENT GRANTS
26 FOR DRUG AND ALCOHOL TREATMENT.

27 STATE APPROPRIATION..... 13,325,000

28 FOR DRUG EDUCATION AND LAW
29 ENFORCEMENT.

30 STATE APPROPRIATION..... 3,101,000

1 FOR RESEARCH-BASED VIOLENCE
2 PREVENTION PROGRAMS.
3 STATE APPROPRIATION..... 5,965,000
4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR RESEARCH-BASED
7 VIOLENCE PREVENTION PROGRAMS:
8 (1) "TANFBG - NURSE HOME
9 VISITATION."
10 FEDERAL APPROPRIATION..... 3,784,000
11 FOR PAYMENTS OF GRANTS TO POLITICAL
12 SUBDIVISIONS TO ASSIST IN THE
13 IMPROVEMENT OF JUVENILE PROBATION
14 SERVICES.
15 STATE APPROPRIATION..... 5,918,000
16 FOR SPECIALIZED PROBATION SERVICES,
17 INCLUDING SCHOOL-BASED, COMMUNITY-
18 BASED, INTENSIVE SUPERVISION AND
19 AFTERCARE SERVICES PURSUANT TO
20 STANDARDS ADOPTED BY THE JUVENILE
21 COURT JUDGES' COMMISSION.
22 STATE APPROPRIATION..... 15,326,000
23 FOR GRANTS TO THE ARTS.
24 STATE APPROPRIATION..... 14,500,000
25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR GRANTS TO THE ARTS:
28 (1) "NATIONAL ENDOWMENT FOR THE
29 ARTS - BASIC STATE GRANT."
30 FEDERAL APPROPRIATION..... 750,000

1	FOR COMPUTER ENHANCEMENTS.		
2	STATE APPROPRIATION.....		1,000,000
3	FOR DRUG LAW ENFORCEMENT.		
4	STATE APPROPRIATION.....		22,758,000
5	THE FOLLOWING FEDERAL AMOUNTS ARE		
6	APPROPRIATED TO SUPPLEMENT THE SUM		
7	APPROPRIATED FOR DRUG LAW ENFORCEMENT:		
8	(1) "HIGH INTENSITY DRUG		
9	TRAFFICKING AREAS."		
10	FEDERAL APPROPRIATION.....	3,187,000	
11	(2) "WITNESS PROTECTION."		
12	FEDERAL APPROPRIATION.....	448,000	
13	FOR LOCAL DRUG TASK FORCES.		
14	STATE APPROPRIATION.....		9,073,000
15	FOR A DRUG STRIKE TASK FORCE.		
16	STATE APPROPRIATION.....		1,747,000
17	FOR A CAPITAL APPEALS CASE UNIT.		
18	STATE APPROPRIATION.....		612,000
19	FOR CHARITABLE NONPROFIT		
20	CONVERSIONS.		
21	STATE APPROPRIATION.....		949,000
22	FOR TOBACCO LAW ENFORCEMENT.		
23	STATE APPROPRIATION.....		513,000
24	FOR TRIALS RESULTING FROM		
25	INDICTMENTS BY MULTICOUNTY GRAND		
26	JURIES.		
27	STATE APPROPRIATION.....		150,000
28	SECTION 205. AUDITOR GENERAL.--THE		
29	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
30	THE AUDITOR GENERAL:	FEDERAL	STATE

1 FOR THE DEPARTMENT OF THE AUDITOR
2 GENERAL FOR POSTAUDITING, ANNUALLY,
3 PERIODICALLY OR SPECIALLY, THE AFFAIRS
4 OF ANY DEPARTMENT, BOARD OR COMMISSION
5 WHICH IS SUPPORTED OUT OF THE GENERAL
6 FUND, DISTRICT JUSTICES, OTHER FINING
7 OFFICES, VOLUNTEER FIREMEN'S RELIEF
8 ASSOCIATION FUNDS AND THE OFFICES OF
9 STATEWIDE ELECTED OFFICIALS AND FOR
10 THE PROPER AUDITING OF APPROPRIATIONS
11 FOR OR RELATING TO PUBLIC ASSISTANCE,
12 INCLUDING ANY FEDERAL SUMS
13 SUPPLEMENTING SUCH APPROPRIATIONS.
14 FUNDS PROVIDED TO THE DEPARTMENT OF
15 THE AUDITOR GENERAL SHALL BE FOR THE
16 PURPOSE OF PERFORMING POSTAUDITS IN
17 ACCORDANCE WITH GENERALLY ACCEPTED
18 GOVERNMENT AUDITING STANDARDS.

19 STATE APPROPRIATION..... 46,259,000

20 FOR THE BOARD OF CLAIMS.

21 STATE APPROPRIATION..... 1,920,000

22 SECTION 206. TREASURY

23 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE

24 APPROPRIATED TO THE TREASURY

25 DEPARTMENT:

FEDERAL

STATE

26 FOR GENERAL GOVERNMENT OPERATIONS

27 OF THE TREASURY DEPARTMENT.

28 STATE APPROPRIATION..... 23,976,000

29 FOR THE COMPUTER INTEGRATION

30 PROGRAM.

1	STATE APPROPRIATION.....	335,000
2	FOR ADMINISTRATION OF ARTICLE	
3	XIII.1 OF THE ACT OF APRIL 9, 1929	
4	(P.L.343, NO.176), KNOWN AS THE FISCAL	
5	CODE.	
6	STATE APPROPRIATION.....	17,576,000
7	FOR THE BOARD OF FINANCE AND	
8	REVENUE.	
9	STATE APPROPRIATION.....	2,309,000
10	FOR ADVERTISING AND PROMOTIONAL	
11	ACTIVITIES RELATED TO THE TUITION	
12	ACCOUNT PROGRAM.	
13	STATE APPROPRIATION.....	1,000,000
14	FOR THE PAYMENT OF THE	
15	COMMONWEALTH'S PORTION OF THE EXPENSES	
16	OF VARIOUS COUNCILS, COMMISSIONS,	
17	CONFERENCES, BOARDS, ASSOCIATIONS,	
18	COALITIONS AND INSTITUTES WHICH ARE	
19	MULTISTATE ORGANIZATIONS OF WHICH THE	
20	COMMONWEALTH HAS BEEN A MEMBER FOR AT	
21	LEAST ONE YEAR AND WHICH MEMBERSHIP	
22	ENABLES THE COMMONWEALTH GOVERNMENT TO	
23	REPRESENT THE CITIZENS OF	
24	PENNSYLVANIA, SUCH ORGANIZATIONS BEING	
25	DESIGNED TO PROMOTE OR PROTECT THE	
26	MEMBER STATES' INTERESTS, OR WHICH	
27	PROMOTE GOVERNMENTAL FINANCIAL	
28	EXCELLENCE OR ACCOUNTABILITY. ANY SUCH	
29	PAYMENT SHALL BE MADE ON REQUISITION	
30	OF THE GOVERNOR ON BEHALF OF THE	

1 ORGANIZATION WHICH SHALL FILE AN
2 ACCOUNTING OF EXPENSES WITH THE
3 AUDITOR GENERAL.
4 STATE APPROPRIATION..... 936,000
5 FOR PUBLISHING STATEMENTS OF THE
6 GENERAL FUND AND OTHER FUNDS OF THE
7 COMMONWEALTH.
8 STATE APPROPRIATION..... 25,000
9 FOR PAYMENT OF LAW ENFORCEMENT
10 OFFICERS' AND EMERGENCY RESPONSE
11 PERSONNEL DEATH BENEFITS.
12 STATE APPROPRIATION..... 762,000
13 FOR COMPENSATION OF THE
14 COMMONWEALTH'S LOAN AND TRANSFER AGENT
15 FOR SERVICES AND EXPENSES IN
16 CONNECTION WITH THE REGISTRATION,
17 TRANSFER AND PAYMENT OF INTEREST ON
18 BONDS OF THE COMMONWEALTH AND OTHER
19 SERVICES REQUIRED TO BE PERFORMED BY
20 THE LOAN AND TRANSFER AGENT.
21 STATE APPROPRIATION..... 75,000
22 FOR GENERAL OBLIGATION DEBT SERVICE
23 OR TO PAY ALL ARBITRAGE REBATES TO THE
24 FEDERAL GOVERNMENT REQUIRED UNDER
25 SECTION 148 OF THE INTERNAL REVENUE
26 CODE OF 1986 (PUBLIC LAW 99-514, 26
27 U.S.C. § 148).
28 STATE APPROPRIATION..... 399,925,000
29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR GENERAL OBLIGATION

2 DEBT SERVICES:

3 (1) "DEBT SERVICE - FEDERAL FISCAL
4 RELIEF."

5 FEDERAL APPROPRIATION..... 377,619,000

6 SECTION 207. DEPARTMENT OF

7 AGING.--THE FOLLOWING AMOUNTS ARE

8 APPROPRIATED TO THE DEPARTMENT OF

9 AGING: FEDERAL STATE

10 FOR GENERAL GOVERNMENT OPERATIONS

11 OF THE DEPARTMENT OF AGING.

12 STATE APPROPRIATION..... 17,613,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE

14 APPROPRIATED TO SUPPLEMENT THE SUM

15 APPROPRIATED FOR GENERAL GOVERNMENT

16 OPERATIONS:

17 (1) "PROGRAMS FOR THE AGING -

18 TITLE III - ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 1,817,000

20 (2) "PROGRAMS FOR THE AGING -

21 TITLE V - ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 173,000

23 (3) "MEDICAL ASSISTANCE -

24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 938,000

26 FOR FAMILY CAREGIVER SUPPORT.

27 STATE APPROPRIATION..... 11,461,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR FAMILY CAREGIVER

1 SUPPORT:

2 (1) "PROGRAMS FOR THE AGING -

3 TITLE III - FAMILY CAREGIVER."

4 FEDERAL APPROPRIATION..... 10,000,000

5 FOR PREADMISSION ASSESSMENT.

6 STATE APPROPRIATION..... 6,080,000

7 THE FOLLOWING FEDERAL AMOUNTS ARE

8 APPROPRIATED TO SUPPLEMENT THE SUM

9 APPROPRIATED FOR PREADMISSION

10 ASSESSMENT:

11 (1) "MEDICAL ASSISTANCE -

12 PREADMISSION ASSESSMENT."

13 FEDERAL APPROPRIATION..... 8,818,000

14 FOR ALZHEIMER'S OUTREACH.

15 STATE APPROPRIATION..... 145,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR ALZHEIMER'S OUTREACH:

19 (1) "MEMORY LOSS SCREENING."

20 FEDERAL APPROPRIATION..... 350,000

21 SECTION 208. DEPARTMENT OF

22 AGRICULTURE.--THE FOLLOWING AMOUNTS

23 ARE APPROPRIATED TO THE DEPARTMENT OF

24 AGRICULTURE: FEDERAL STATE

25 FOR GENERAL GOVERNMENT OPERATIONS

26 OF THE DEPARTMENT OF AGRICULTURE.

27 STATE APPROPRIATION..... 31,254,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE

29 APPROPRIATED TO SUPPLEMENT THE SUM

30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "PENNSYLVANIA PLANT PEST

3 DETECTION SYSTEM."

4 FEDERAL APPROPRIATION..... 1,200,000

5 (2) "POULTRY GRADING SERVICE."

6 FEDERAL APPROPRIATION..... 59,000

7 (3) "MEDICATED FEED MILL

8 INSPECTION."

9 FEDERAL APPROPRIATION..... 27,000

10 (4) "NATIONAL SCHOOL LUNCH

11 ADMINISTRATION."

12 FEDERAL APPROPRIATION..... 350,000

13 (5) "EMERGENCY FOOD ASSISTANCE."

14 FEDERAL APPROPRIATION..... 3,200,000

15 IN ADDITION TO THE SPECIFIC AMOUNTS

16 APPROPRIATED HEREIN, ALL OTHER MONEYS

17 RECEIVED FROM THE FEDERAL GOVERNMENT

18 FOR EMERGENCY FOOD ASSISTANCE ARE

19 HEREBY APPROPRIATED TO SUCH PROGRAM.

20 (6) "PESTICIDE ENFORCEMENT,

21 CERTIFICATION, TRAINING AND CONTROL

22 PROGRAM."

23 FEDERAL APPROPRIATION..... 1,000,000

24 (7) "AGRICULTURAL RISK

25 PROTECTION."

26 FEDERAL APPROPRIATION..... 2,000,000

27 (8) "COMMODITY SUPPLEMENTAL FOOD."

28 FEDERAL APPROPRIATION..... 1,500,000

29 IN ADDITION TO THE SPECIFIC AMOUNTS

30 APPROPRIATED HEREIN, ALL OTHER MONEYS

1 RECEIVED FROM THE FEDERAL GOVERNMENT
 2 FOR COMMODITY SUPPLEMENTAL FOOD ARE
 3 HEREBY APPROPRIATED TO SUCH PROGRAM.
 4 (9) "ORGANIC COST DISTRIBUTION."
 5 FEDERAL APPROPRIATION..... 180,000
 6 (10) "ANIMAL DISEASE CONTROL."
 7 FEDERAL APPROPRIATION..... 1,000,000
 8 (11) "FOOD ESTABLISHMENT
 9 INSPECTIONS."
 10 FEDERAL APPROPRIATION..... 100,000
 11 (12) "FOOD SAFETY INSPECTION
 12 SERVICE."
 13 FEDERAL APPROPRIATION..... 35,000
 14 (13) "INTEGRATED PEST MANAGEMENT."
 15 FEDERAL APPROPRIATION..... 150,000
 16 (14) "JOHNE'S DISEASE HERD
 17 PROJECT."
 18 FEDERAL APPROPRIATION..... 1,800,000
 19 (15) "AVIAN INFLUENZA
 20 SURVEILLANCE."
 21 FEDERAL APPROPRIATION..... 250,000
 22 (16) "ORAL RABIES VACCINE."
 23 FEDERAL APPROPRIATION..... 100,000
 24 (17) "EXOTIC NEWCASTLE DISEASE
 25 CONTROL."
 26 FEDERAL APPROPRIATION..... 300,000
 27 (18) "SCRAPIE DISEASE CONTROL."
 28 FEDERAL APPROPRIATION..... 60,000
 29 (19) "MONITORING FOOT AND MOUTH
 30 DISEASE."

1	FEDERAL APPROPRIATION.....	100,000
2	(20) "WILDLIFE SERVICES."	
3	FEDERAL APPROPRIATION.....	400,000
4	FOR FARMERS' MARKET FOOD COUPONS,	
5	INCLUDING NO LESS THAN \$500,000 FOR A	
6	SENIOR CITIZENS PROGRAM.	
7	STATE APPROPRIATION.....	1,397,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR FARMER'S MARKET FOOD	
11	COUPONS:	
12	(1) "FARMER'S MARKET FOOD	
13	COUPONS."	
14	FEDERAL APPROPRIATION.....	4,300,000
15	(2) "SENIOR FARMER'S MARKET	
16	NUTRITION."	
17	FEDERAL APPROPRIATION.....	3,000,000
18	IN ADDITION TO THE SPECIFIC AMOUNTS	
19	APPROPRIATED HEREIN, ALL OTHER MONEYS	
20	RECEIVED FROM THE FEDERAL GOVERNMENT	
21	FOR FARMERS' MARKET FOOD COUPONS AND	
22	SENIOR FARMERS' MARKET NUTRITION ARE	
23	HEREBY APPROPRIATED TO SUCH PROGRAM.	
24	FOR THE ADMINISTRATION OF THE	
25	AGRICULTURAL CONSERVATION EASEMENT	
26	PROGRAM.	
27	STATE APPROPRIATION.....	520,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR ADMINISTRATION OF THE	

1 AGRICULTURAL CONSERVATION EASEMENT
 2 PROGRAM:
 3 (1) "FARMLAND PROTECTION."
 4 FEDERAL APPROPRIATION..... 6,000,000
 5 FOR AGRICULTURAL RESEARCH.
 6 STATE APPROPRIATION..... 3,000,000
 7 FOR AGRICULTURAL PROMOTION,
 8 EDUCATION AND EXPORTS.
 9 STATE APPROPRIATION..... 1,186,000
 10 FOR HARDWOODS RESEARCH AND
 11 PROMOTION.
 12 STATE APPROPRIATION..... 698,000
 13 FOR A FARM SAFETY PROGRAM.
 14 STATE APPROPRIATION..... 111,000
 15 FOR THE ADMINISTRATION OF THE
 16 NUTRIENT MANAGEMENT PROGRAM.
 17 STATE APPROPRIATION..... 297,000
 18 FOR THE ANIMAL HEALTH COMMISSION.
 19 STATE APPROPRIATION..... 4,250,000
 20 FOR ANIMAL INDEMNITIES PAYMENTS TO
 21 FARMERS FOR ANIMALS DESTROYED IN
 22 DISEASE ERADICATION PROGRAMS.
 23 STATE APPROPRIATION..... 20,000
 24 FOR PAYMENT INTO THE STATE FARM
 25 PRODUCTS SHOW FUND. AS A CONDITION FOR
 26 THE USE OF THESE FUNDS, NO
 27 EXPENDITURES MAY BE MADE FROM THIS
 28 APPROPRIATION OR FROM THE STATE FARM
 29 PRODUCTS SHOW FUND FOR ANY ACTIVITIES
 30 ASSOCIATED WITH THE PENNSYLVANIA

1 AGRICULTURAL FOODS EXPOSITION (PAFE)
 2 UNLESS SUCH ACTIVITIES TAKE PLACE ON
 3 THE PREMISES OF THE FARM SHOW COMPLEX,
 4 HARRISBURG, PENNSYLVANIA.
 5 STATE APPROPRIATION..... 3,000,000
 6 FOR PAYMENTS TO COUNTY FAIRS.
 7 STATE APPROPRIATION..... 3,400,000
 8 FOR DEVELOPMENT AND OPERATION OF AN
 9 OPEN LIVESTOCK SHOW, INCLUDING CATTLE,
 10 SWINE, SHEEP AND HORSES.
 11 STATE APPROPRIATION..... 225,000
 12 FOR PLANNING AND STAGING OF AN OPEN
 13 DAIRY SHOW.
 14 STATE APPROPRIATION..... 225,000
 15 FOR PROMOTION AND HOLDING OF ANNUAL
 16 LOCAL, REGIONAL AND STATE 4-H CLUBS
 17 AND FUTURE FARMERS OF AMERICA DAIRY
 18 SHOWS.
 19 STATE APPROPRIATION..... 50,000
 20 THE DEPARTMENT MAY MAKE ALLOCATIONS
 21 OF THE ABOVE THREE APPROPRIATIONS, AS
 22 IT DEEMS APPROPRIATE, TO AN
 23 ASSOCIATION WHOSE PURPOSES ARE IN
 24 ACCORD WITH THE PURPOSES AND INTENT OF
 25 THE APPROPRIATIONS, THE FUNDS SO
 26 ALLOCATED TO BE USED FOR THE
 27 DEVELOPMENT AND OPERATION OF
 28 LIVESTOCK, DAIRY AND JUNIOR DAIRY
 29 SHOWS IN THE PENNSYLVANIA FARM SHOW
 30 COMPLEX: PROVIDED, THAT THE FUNDS

1 ALLOCATED BY THE DEPARTMENT SHALL ONLY
2 BE USED FOR THE SPECIFIC ITEMS
3 APPROVED BY THE DEPARTMENT IN ADVANCE.

4 FOR PLANNING AND STAGING TEN ANNUAL
5 4-H CLUB HORSE AND PONY SHOWS AND ONE
6 STATEWIDE SHOW TO BE HELD IN THE FALL
7 AS PRELIMINARY TO THE KEYSTONE
8 INTERNATIONAL LIVESTOCK SHOW.

9 STATE APPROPRIATION..... 55,000

10 FOR GRANTS TO COUNTIES FOR THE
11 PURCHASE OF FOOD TO BE PROVIDED TO
12 NEEDY PERSONS IN THIS COMMONWEALTH.
13 THIS AMOUNT INCLUDES UP TO \$1,000,000
14 FOR THE EMERGENCY FOOD ASSISTANCE
15 DEVELOPMENT PROGRAM AND UP TO
16 \$1,000,000 FOR THE COST OF
17 DISTRIBUTING BONUS TEFAP COMMODITIES
18 TO COUNTIES.

19 STATE APPROPRIATION..... 16,450,000

20 FOR PRODUCT PROMOTION AND
21 MARKETING.

22 STATE APPROPRIATION..... 850,000

23 THE FOLLOWING FEDERAL AMOUNTS ARE
24 APPROPRIATED TO SUPPLEMENT THE SUM
25 APPROPRIATED FOR PRODUCT PROMOTION AND
26 MARKETING:

27 (1) "MARKET IMPROVEMENT."

28 FEDERAL APPROPRIATION..... 150,000

29 (2) "KEYSTONE AGRICULTURAL
30 INNOVATION CENTER."

1	FEDERAL APPROPRIATION.....	1,000,000
2	FOR PROGRAMS TO ENCOURAGE	
3	DEVELOPMENT OF FUTURE FARMERS.	
4	STATE APPROPRIATION.....	104,000
5	FOR AGRICULTURE AND RURAL YOUTH	
6	PROGRAMS.	
7	STATE APPROPRIATION.....	110,000
8	FOR PAYMENT INTO THE NUTRIENT	
9	MANAGEMENT FUND.	
10	STATE APPROPRIATION.....	3,280,000
11	FOR PAYMENT TO CONSERVATION	
12	DISTRICTS.	
13	STATE APPROPRIATION.....	1,210,000
14	FOR A CROP INSURANCE PROGRAM TO BE	
15	ADMINISTERED CONSISTENT WITH THE	
16	PROVISIONS OF THE ACT OF DECEMBER 13,	
17	1999 (P.L.905, NO.57), KNOWN AS THE	
18	DROUGHT, ORCHARD AND NURSERY INDEMNITY	
19	AND FLOOD RELIEF ACT.	
20	STATE APPROPRIATION.....	2,000,000
21	THE FOLLOWING FEDERAL AMOUNTS ARE	
22	APPROPRIATED TO SUPPLEMENT THE SUM	
23	APPROPRIATED FOR CROP INSURANCE:	
24	(1) "CROP INSURANCE."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	FOR FRUIT TREE INDEMNITY PAYMENTS	
27	RELATING TO PLUM POX VIRUS AND COSTS	
28	RELATED TO DISEASE ERADICATION AND	
29	OTHER PREVENTION AND CONTROL MEASURES.	
30	STATE APPROPRIATION.....	1,000,000

1 SECTION 209. DEPARTMENT OF
 2 COMMUNITY AND ECONOMIC DEVELOPMENT.--
 3 THE FOLLOWING AMOUNTS ARE APPROPRIATED
 4 TO THE DEPARTMENT OF COMMUNITY AND
 5 ECONOMIC DEVELOPMENT: FEDERAL STATE
 6 FOR GENERAL GOVERNMENT OPERATIONS
 7 OF THE DEPARTMENT OF COMMUNITY AND
 8 ECONOMIC DEVELOPMENT.
 9 STATE APPROPRIATION..... 16,469,000
 10 THE FOLLOWING FEDERAL AMOUNTS ARE
 11 APPROPRIATED TO SUPPLEMENT THE SUM
 12 APPROPRIATED FOR GENERAL GOVERNMENT
 13 OPERATIONS:
 14 (1) "ARC - STATE TECHNICAL
 15 ASSISTANCE."
 16 FEDERAL APPROPRIATION..... 250,000
 17 (2) "DOE WEATHERIZATION -
 18 ADMINISTRATION."
 19 FEDERAL APPROPRIATION..... 535,000
 20 (3) "SCDBG - ADMINISTRATION."
 21 FEDERAL APPROPRIATION..... 1,720,000
 22 (4) "CSBG - ADMINISTRATION."
 23 FEDERAL APPROPRIATION..... 1,402,000
 24 (5) "LIHEABG - ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 535,000
 26 FOR THE LOCAL EARNED INCOME TAX
 27 REGISTRY.
 28 STATE APPROPRIATION..... 550,000
 29 FOR THE PURPOSE OF INCREASING
 30 INTERNATIONAL TRADE.

1	STATE APPROPRIATION.....	6,200,000
2	FOR INTERACTIVE MARKETING.	
3	STATE APPROPRIATION.....	2,400,000
4	FOR THE PURPOSE OF MARKETING TO	
5	ATTRACT TOURISTS TO THIS COMMONWEALTH.	
6	STATE APPROPRIATION.....	13,100,000
7	FOR THE PURPOSE OF MARKETING TO	
8	ATTRACT BUSINESS TO THIS COMMONWEALTH.	
9	STATE APPROPRIATION.....	2,472,000
10	FOR REGIONAL MARKETING	
11	PARTNERSHIPS.	
12	STATE APPROPRIATION.....	5,000,000
13	FOR THE PURPOSE OF MARKETING TO	
14	ATTRACT FILM BUSINESS TO THIS	
15	COMMONWEALTH.	
16	STATE APPROPRIATION.....	600,000
17	FOR BUSINESS RETENTION AND	
18	EXPANSION.	
19	STATE APPROPRIATION.....	3,729,000
20	FOR PENNPORTS.	
21	STATE APPROPRIATION.....	11,000,000
22	FOR LAND USE PLANNING.	
23	STATE APPROPRIATION.....	3,496,000
24	FOR THE PREVENTION OF MILITARY BASE	
25	REALIGNMENT AND CLOSURE.	
26	STATE APPROPRIATION.....	2,000,000
27	FOR TRANSFER TO THE MUNICIPALITIES	
28	FINANCIAL RECOVERY REVOLVING FUND.	
29	STATE APPROPRIATION.....	2,000,000
30	FOR TRANSFER TO THE INDUSTRIAL	

1	SITES ENVIRONMENTAL ASSESSMENT FUND.	
2	STATE APPROPRIATION.....	500,000
3	FOR TRANSFER TO THE BEN FRANKLIN	
4	TECHNOLOGY DEVELOPMENT AUTHORITY FUND.	
5	STATE APPROPRIATION.....	53,000,000
6	FOR TRANSFER TO THE PENNSYLVANIA	
7	ECONOMIC DEVELOPMENT FINANCING	
8	AUTHORITY.	
9	STATE APPROPRIATION.....	29,184,000
10	FOR THE OPPORTUNITY GRANT PROGRAM.	
11	STATE APPROPRIATION.....	50,000,000
12	FOR KEYSTONE INNOVATION ZONES.	
13	STATE APPROPRIATION.....	3,300,000
14	FOR CUSTOMIZED JOB TRAINING	
15	PROGRAMS.	
16	STATE APPROPRIATION.....	32,500,000
17	FOR WORKFORCE LEADERSHIP GRANTS.	
18	STATE APPROPRIATION.....	5,000,000
19	FOR INFRASTRUCTURE DEVELOPMENT.	
20	STATE APPROPRIATION.....	25,000,000
21	FOR GRANTS FOR HOUSING AND	
22	REDEVELOPMENT ASSISTANCE AS AUTHORIZED	
23	BY THE ACT OF MAY 20, 1949 (P.L.1633,	
24	NO.493), KNOWN AS THE HOUSING AND	
25	REDEVELOPMENT ASSISTANCE LAW. NO MORE	
26	THAN 20% OF THE AMOUNT HEREIN	
27	APPROPRIATED SHALL BE ALLOCATED OR	
28	GRANTED TO ANY ONE POLITICAL	
29	SUBDIVISION.	
30	STATE APPROPRIATION.....	30,000,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR HOUSING AND
4 REDEVELOPMENT:

5 (1) "DOE WEATHERIZATION."

6 FEDERAL APPROPRIATION..... 18,000,000

7 (2) "EMERGENCY SHELTER FOR THE
8 HOMELESS."

9 FEDERAL APPROPRIATION..... 75,000

10 (3) "LIHEABG - WEATHERIZATION
11 PROGRAM."

12 FEDERAL APPROPRIATION..... 24,000,000

13 (4) "TANFBG - HOUSING ASSISTANCE."

14 FEDERAL APPROPRIATION..... 5,000,000

15 (5) "SCDBG - HUD DISASTER
16 RECOVERY."

17 FEDERAL APPROPRIATION..... 2,000,000

18 FOR FAMILY SAVINGS ACCOUNTS.

19 STATE APPROPRIATION..... 826,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR FAMILY SAVINGS BANKS:

23 (1) "ASSETS FOR INDEPENDENCE."

24 FEDERAL APPROPRIATION..... 1,800,000

25 FOR SHARED MUNICIPAL SERVICES.

26 STATE APPROPRIATION..... 1,500,000

27 FOR THE NEW COMMUNITIES PROGRAM.

28 STATE APPROPRIATION..... 19,000,000

29 THE FOLLOWING FEDERAL AMOUNTS ARE
30 APPROPRIATED TO SUPPLEMENT THE SUM

1 APPROPRIATED FOR THE NEW COMMUNITIES
2 PROGRAM.

3 (1) "ENTERPRISE COMMUNITIES -
4 SSBG."

5 FEDERAL APPROPRIATION..... 28,000,000
6 FOR THE PAYMENT OF THE
7 COMMONWEALTH'S SHARE OF THE COSTS OF
8 THE OPERATION OF THE APPALACHIAN
9 REGIONAL COMMISSION AND THE OFFICE OF
10 THE APPALACHIAN STATES' REGIONAL
11 REPRESENTATIVE.

12 STATE APPROPRIATION..... 900,000
13 FOR PAYMENT OF GRANTS TO RECOGNIZED
14 INDUSTRIAL DEVELOPMENT AGENCIES TO
15 ASSIST SUCH AGENCIES IN THE FINANCING
16 OF THEIR OPERATIONAL COSTS FOR THE
17 PURPOSES OF MAKING STUDIES, SURVEYS
18 AND INVESTIGATIONS, THE COMPILATION OF
19 DATA AND STATISTICS AND IN THE
20 CARRYING OUT OF PLANNING AND
21 PROMOTIONAL PROGRAMS.

22 STATE APPROPRIATION..... 3,500,000
23 FOR PAYMENT OF GRANTS TO
24 APPALACHIAN LOCAL DEVELOPMENT
25 DISTRICTS.

26 STATE APPROPRIATION..... 4,500,000
27 FOR SMALL BUSINESS DEVELOPMENT
28 CENTERS.

29 STATE APPROPRIATION..... 6,400,000
30 FOR TOURIST PROMOTION ASSISTANCE.

1	STATE APPROPRIATION.....	11,000,000
2	FOR RURAL LEADERSHIP TRAINING	
3	PROGRAM.	
4	STATE APPROPRIATION.....	200,000
5	FOR FLOOD PLAIN MANAGEMENT.	
6	STATE APPROPRIATION.....	60,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR FLOOD PLAIN	
10	MANAGEMENT:	
11	(1) "FEMA TECHNICAL ASSISTANCE."	
12	FEDERAL APPROPRIATION.....	120,000
13	(2) "FEMA - MAPPING."	
14	FEDERAL APPROPRIATION.....	70,000
15	FOR COMMUNITY CONSERVATION AND	
16	EMPLOYMENT.	
17	STATE APPROPRIATION.....	9,869,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR COMMUNITY	
21	CONSERVATION AND EMPLOYMENT:	
22	(1) "CSBG - PROGRAM." IN ADDITION,	
23	NEW FOCUS MAY BE PLACED ON THE	
24	UNEMPLOYED, BOTH OLD AND NEW. LOCAL	
25	AGENCIES MAY LOWER THEIR ELIGIBILITY	
26	REQUIREMENTS FOR RECIPIENTS TO THREE	
27	MONTHS TO ALLOW GREATER FLEXIBILITY TO	
28	ASSURE PROPER CONSIDERATION OF EACH	
29	RECIPIENT.	
30	FEDERAL APPROPRIATION.....	28,000,000

1	FOR A SUPER COMPUTER CENTER.		
2	STATE APPROPRIATION.....		1,500,000
3	FOR THE PENNSYLVANIA INFRASTRUCTURE		
4	TECHNOLOGY ASSISTANCE PROGRAM.		
5	STATE APPROPRIATION.....		2,500,000
6	FOR TOURIST PRODUCT DEVELOPMENT.		
7	STATE APPROPRIATION.....		2,500,000
8	FOR INDUSTRIAL RESOURCE CENTERS.		
9	STATE APPROPRIATION.....		15,200,000
10	FOR EARLY INTERVENTION FOR		
11	DISTRESSED MUNICIPALITIES.		
12	STATE APPROPRIATION.....		1,000,000
13	FOR POWDERED METALS.		
14	STATE APPROPRIATION.....		200,000
15	SECTION 210. DEPARTMENT OF		
16	CONSERVATION AND NATURAL RESOURCES.--		
17	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
18	TO THE DEPARTMENT OF CONSERVATION AND		
19	NATURAL RESOURCES:	FEDERAL	STATE
20	FOR GENERAL GOVERNMENT OPERATIONS		
21	OF THE DEPARTMENT OF CONSERVATION AND		
22	NATURAL RESOURCES.		
23	STATE APPROPRIATION.....		19,863,000
24	THE FOLLOWING FEDERAL AMOUNTS ARE		
25	APPROPRIATED TO SUPPLEMENT THE SUM		
26	APPROPRIATED FOR GENERAL GOVERNMENT		
27	OPERATIONS:		
28	(1) "SURFACE MINING CONTROL AND		
29	RECLAMATION."		
30	FEDERAL APPROPRIATION.....	180,000	

1 (2) "TOPOGRAPHIC AND GEOLOGIC
 2 SURVEY GRANTS."
 3 FEDERAL APPROPRIATION..... 175,000
 4 (3) "BITUMINOUS COAL RESOURCES."
 5 FEDERAL APPROPRIATION..... 150,000
 6 (4) "INTERMODAL SURFACE
 7 TRANSPORTATION ACT."
 8 FEDERAL APPROPRIATION..... 5,000,000
 9 (5) "LAND AND WATER CONSERVATION
 10 FUND." IN ADDITION TO THESE FUNDS, ANY
 11 CONTINGENCY FUNDS MADE AVAILABLE TO
 12 THE COMMONWEALTH UNDER THE FEDERAL
 13 LAND AND WATER CONSERVATION ACT ARE
 14 HEREBY APPROPRIATED.
 15 FEDERAL APPROPRIATION..... 12,000,000
 16 (6) "ECONOMIC ACTION PROGRAM."
 17 FEDERAL APPROPRIATION..... 100,000
 18 FOR STATE PARKS OPERATIONS.
 19 STATE APPROPRIATION..... 55,244,000
 20 THE FOLLOWING FEDERAL AMOUNTS ARE
 21 APPROPRIATED TO SUPPLEMENT THE SUM
 22 APPROPRIATED FOR STATE PARKS:
 23 (1) "RECREATIONAL TRAILS."
 24 FEDERAL APPROPRIATION..... 3,500,000
 25 FOR STATE FORESTS OPERATIONS.
 26 STATE APPROPRIATION..... 15,025,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR STATE FORESTS:
 30 (1) "FOREST FIRE PROTECTION AND

1	CONTROL."	
2	FEDERAL APPROPRIATION.....	1,000,000
3	(2) "FORESTRY INCENTIVES AND	
4	AGRICULTURAL CONSERVATION."	
5	FEDERAL APPROPRIATION.....	50,000
6	(3) "FOREST MANAGEMENT AND	
7	PROCESSING."	
8	FEDERAL APPROPRIATION.....	850,000
9	(4) "COOPERATIVE FOREST INSECT AND	
10	DISEASE CONTROL."	
11	FEDERAL APPROPRIATION.....	250,000
12	(5) "AID TO VOLUNTEER FIRE	
13	COMPANIES."	
14	FEDERAL APPROPRIATION.....	450,000
15	(6) "WETLAND PROTECTION FUND."	
16	FEDERAL APPROPRIATION.....	200,000
17	FOR FOREST PEST MANAGEMENT.	
18	STATE APPROPRIATION.....	2,276,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR FOREST PEST	
22	MANAGEMENT:	
23	(1) "FOREST INSECT AND DISEASE	
24	CONTROL."	
25	FEDERAL APPROPRIATION.....	2,000,000
26	FOR HERITAGE AND OTHER PARKS.	
27	STATE APPROPRIATION.....	1,950,000
28	FOR PAYMENT OF ANNUAL FIXED CHARGES	
29	IN LIEU OF TAXES TO COUNTIES AND	
30	TOWNSHIPS ON LAND ACQUIRED FOR WATER	

1 CONSERVATION AND FLOOD CONTROL.
2 STATE APPROPRIATION..... 55,000
3 FOR PAYMENT OF ANNUAL FIXED CHARGES
4 IN LIEU OF TAXES TO POLITICAL
5 SUBDIVISIONS FOR SCHOOL DISTRICTS ON
6 LANDS ACQUIRED BY THE COMMONWEALTH FOR
7 PROJECT 70.
8 STATE APPROPRIATION..... 30,000
9 FOR PAYMENT OF ANNUAL FIXED CHARGES
10 IN LIEU OF TAXES TO COUNTIES, SCHOOL
11 DISTRICTS AND TOWNSHIPS ON FOREST
12 LANDS.
13 STATE APPROPRIATION..... 2,480,000
14 FOR PAYMENT OF ANNUAL FIXED CHARGES
15 IN LIEU OF TAXES TO COUNTIES, SCHOOL
16 DISTRICTS AND LOCAL MUNICIPALITIES ON
17 STATE PARK LANDS.
18 STATE APPROPRIATION..... 300,000
19 SECTION 211. DEPARTMENT OF
20 CORRECTIONS.--THE FOLLOWING AMOUNTS
21 ARE APPROPRIATED TO THE DEPARTMENT OF
22 CORRECTIONS: FEDERAL STATE
23 FOR GENERAL GOVERNMENT OPERATIONS
24 OF THE DEPARTMENT OF CORRECTIONS.
25 STATE APPROPRIATION..... 31,195,000
26 THE FOLLOWING FEDERAL AMOUNTS ARE
27 APPROPRIATED TO SUPPLEMENT THE SUM
28 APPROPRIATED FOR GENERAL GOVERNMENT
29 OPERATIONS:
30 (1) "FEDERAL INMATES."

1	FEDERAL APPROPRIATION.....	25,000
2	FOR INMATE MEDICAL CARE.	
3	STATE APPROPRIATION.....	176,913,000
4	FOR INMATE EDUCATION AND TRAINING.	
5	STATE APPROPRIATION.....	37,945,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE	
7	APPROPRIATED TO SUPPLEMENT THE SUM	
8	APPROPRIATED FOR INMATE EDUCATION AND	
9	TRAINING:	
10	(1) "LIBRARY SERVICES."	
11	FEDERAL APPROPRIATION.....	50,000
12	(2) "YOUTH OFFENDERS EDUCATION."	
13	FEDERAL APPROPRIATION.....	545,000
14	(3) "CORRECTIONAL EDUCATION."	
15	FEDERAL APPROPRIATION.....	1,480,000
16	FOR THE STATE CORRECTIONAL	
17	INSTITUTIONS.	
18	STATE APPROPRIATION.....	1,091,713,000
19	THE FOLLOWING FEDERAL AMOUNTS ARE	
20	APPROPRIATED TO SUPPLEMENT THE SUM	
21	APPROPRIATED FOR THE STATE	
22	CORRECTIONAL INSTITUTIONS:	
23	(1) "SABG - DRUG AND ALCOHOL	
24	PROGRAMS."	
25	FEDERAL APPROPRIATION.....	2,100,000
26	(2) "REIMBURSEMENT FOR ALIEN	
27	INMATES."	
28	FEDERAL APPROPRIATION.....	2,750,000
29	(3) "VOLUNTEER SUPPORT."	
30	FEDERAL APPROPRIATION.....	20,000

1	(4) "TRUTH IN SENTENCING."	
2	FEDERAL APPROPRIATION.....	26,000,000
3	(5) "RSAT - DRUG TREATMENT."	
4	FEDERAL APPROPRIATION.....	1,100,000
5	(6) "INMATE RE-ENTRY PROGRAM."	
6	FEDERAL APPROPRIATION.....	2,000,000
7	(7) "FORENSIC COMMUNITY."	
8	FEDERAL APPROPRIATION.....	50,000

9 SECTION 212. DEPARTMENT OF
 10 EDUCATION.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE DEPARTMENT OF
 12 EDUCATION:
 13 FOR GENERAL GOVERNMENT OPERATIONS
 14 OF THE DEPARTMENT OF EDUCATION.

15	STATE APPROPRIATION.....	25,032,000
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16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR GENERAL GOVERNMENT
 19 OPERATIONS:

20	(1) "ADULT BASIC EDUCATION -	
21	ADMINISTRATION."	
22	FEDERAL APPROPRIATION.....	1,800,000
23	(2) "EDUCATION OF EXCEPTIONAL	
24	CHILDREN - ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	10,000,000
26	(3) "SPECIAL EDUCATION	
27	IMPROVEMENT."	
28	FEDERAL APPROPRIATION.....	1,800,000

29	(4) "ESEA - TITLE 1 -	
30	ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	24,537,000
2	(5) "STATE APPROVING AGENCY (VA)."	
3	FEDERAL APPROPRIATION.....	1,028,000
4	(6) "FOOD AND NUTRITION SERVICE -	
5	ADMINISTRATION."	
6	FEDERAL APPROPRIATION.....	4,700,000
7	(7) "MIGRANT EDUCATION -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	639,000
10	(8) "VOCATIONAL EDUCATION -	
11	ADMINISTRATION."	
12	FEDERAL APPROPRIATION.....	3,910,000
13	(9) "TITLE II - IMPROVING TEACHER	
14	QUALITY - ADMINISTRATION/STATE."	
15	FEDERAL APPROPRIATION.....	20,853,000
16	(10) "BYRD SCHOLARSHIPS."	
17	FEDERAL APPROPRIATION.....	1,656,000
18	(11) "ESEA - TITLE V -	
19	ADMINISTRATION/STATE."	
20	FEDERAL APPROPRIATION.....	19,255,000
21	(12) "HOMELESS ASSISTANCE."	
22	FEDERAL APPROPRIATION.....	2,120,000
23	(13) "PRESCHOOL GRANT -	
24	ADMINISTRATION."	
25	FEDERAL APPROPRIATION.....	1,000,000
26	(14) "DFSC - ADMINISTRATION."	
27	FEDERAL APPROPRIATION.....	19,268,000
28	(15) "STATE LITERACY RESOURCE	
29	CENTERS."	
30	FEDERAL APPROPRIATION.....	150,000

1	(16)	"SCHOOL HEALTH EDUCATION	
2		PROGRAM."	
3		FEDERAL APPROPRIATION.....	600,000
4	(17)	"LEARN AND SERVE AMERICA -	
5		SCHOOL-BASED."	
6		FEDERAL APPROPRIATION.....	1,022,000
7	(18)	"ENVIRONMENTAL EDUCATION	
8		WORKSHOP."	
9		FEDERAL APPROPRIATION.....	500,000
10	(19)	"CHARTER SCHOOLS	
11		INITIATIVES."	
12		FEDERAL APPROPRIATION.....	6,000,000
13	(20)	"TECHNOLOGY LITERACY	
14		CHALLENGE ADMINISTRATION."	
15		FEDERAL APPROPRIATION.....	18,759,000
16	(21)	"COMPREHENSIVE SCHOOL REFORM	
17		- ADMINISTRATION."	
18		FEDERAL APPROPRIATION.....	200,000
19	(22)	"ADVANCED PLACEMENT TESTING."	
20		FEDERAL APPROPRIATION.....	200,000
21	(23)	"ESEA - TITLE X - EDUCATION	
22		PARTNERSHIPS."	
23		FEDERAL APPROPRIATION.....	50,000
24	(24)	"REFUGEE CHILDREN EDUCATION."	
25		FEDERAL APPROPRIATION.....	1,363,000
26	(25)	"MEDICAL ASSISTANCE - NURSES	
27		AIDE TRAINING."	
28		FEDERAL APPROPRIATION.....	300,000
29	(26)	"READING FIRST INITIATIVE -	
30		ADMINISTRATION."	

1	FEDERAL APPROPRIATION.....	18,537,000
2	(27) "TITLE VI - RURAL AND LOW	
3	INCOME SCHOOL PROGRAM -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	60,000
6	(28) "TITLE IV - 21ST CENTURY	
7	COMMUNITY LEARNING CENTERS -	
8	ADMINISTRATION."	
9	FEDERAL APPROPRIATION.....	18,435,000
10	FOR THE OFFICE OF SAFE SCHOOLS	
11	ADVOCATE.	
12	STATE APPROPRIATION.....	348,000
13	FOR INFORMATION AND TECHNOLOGY	
14	IMPROVEMENT.	
15	STATE APPROPRIATION.....	5,249,000
16	FOR PA ASSESSMENT.	
17	STATE APPROPRIATION.....	20,356,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE	
19	APPROPRIATED TO SUPPLEMENT THE SUM	
20	APPROPRIATED FOR PA ASSESSMENT:	
21	(1) "TITLE VI - PART A STATE	
22	ASSESSMENT."	
23	FEDERAL APPROPRIATION.....	20,637,000
24	FOR THE STATE LIBRARY, PROVIDING	
25	REFERENCE SERVICES AND ADMINISTERING	
26	AID TO PUBLIC LIBRARIES.	
27	STATE APPROPRIATION.....	4,176,000
28	THE FOLLOWING FEDERAL AMOUNTS ARE	
29	APPROPRIATED TO SUPPLEMENT THE SUM	
30	APPROPRIATED FOR THE STATE LIBRARY:	

1	(1) "LSTA - LIBRARY DEVELOPMENT."	
2	FEDERAL APPROPRIATION.....	1,644,000
3	FOR PROGRAMS OF EDUCATION AND	
4	TRAINING AT YOUTH DEVELOPMENT CENTERS	
5	AND THE MONITORING OF PROGRAMS OF	
6	EDUCATION AND TRAINING PROVIDED TO	
7	INCARCERATED JUVENILES.	
8	STATE APPROPRIATION.....	11,638,000
9	FOR THE SCRANTON STATE SCHOOL FOR	
10	THE DEAF.	
11	STATE APPROPRIATION.....	6,252,000
12	THE FOLLOWING FEDERAL AMOUNTS ARE	
13	APPROPRIATED TO SUPPLEMENT THE SUM	
14	APPROPRIATED FOR THE SCRANTON STATE	
15	SCHOOL FOR THE DEAF:	
16	(1) "INDIVIDUALS WITH DISABILITIES	
17	- SCRANTON."	
18	FEDERAL APPROPRIATION.....	85,000
19	(2) "NATIONAL SCHOOL MILK LUNCH	
20	PROGRAM - SCRANTON."	
21	FEDERAL APPROPRIATION.....	50,000
22	(3) "ESEA - SCRANTON."	
23	FEDERAL APPROPRIATION.....	452,000
24	(4) "LIFE-LONG LEARNING -	
25	SCRANTON."	
26	FEDERAL APPROPRIATION.....	11,000
27	(5) "ADULT BASIC EDUCATION -	
28	DISABLED ADULTS."	
29	FEDERAL APPROPRIATION.....	10,000
30	FOR THE THADDEUS STEVENS COLLEGE OF	

1	TECHNOLOGY.	
2	STATE APPROPRIATION.....	8,087,000
3	FOR PAYMENT OF BASIC EDUCATION	
4	FUNDING TO SCHOOL DISTRICTS: PROVIDED,	
5	THAT THE SECRETARY OF EDUCATION, WITH	
6	THE APPROVAL OF THE GOVERNOR, MAY MAKE	
7	PAYMENTS FROM THIS APPROPRIATION IN	
8	ADVANCE OF THE DUE DATE PRESCRIBED BY	
9	LAW TO SCHOOL DISTRICTS WHICH ARE	
10	FINANCIALLY HANDICAPPED, WHENEVER THE	
11	SECRETARY OF EDUCATION SHALL DEEM IT	
12	NECESSARY TO MAKE SUCH ADVANCE	
13	PAYMENTS TO ENABLE THE SCHOOL	
14	DISTRICTS TO KEEP THEIR PUBLIC SCHOOLS	
15	OPEN.	
16	STATE APPROPRIATION.....	4,319,895,000
17	FOR PAYMENT TO ANY SCHOOL DISTRICT	
18	OF THE FIRST CLASS WHICH HAS BEEN	
19	DECLARED DISTRESSED UNDER SECTION	
20	691(C) OF THE ACT OF MARCH 10, 1949	
21	(P.L.30, NO.14), KNOWN AS THE PUBLIC	
22	SCHOOL CODE OF 1949.	
23	STATE APPROPRIATION.....	25,000,000
24	FOR SCHOOL IMPROVEMENT GRANTS.	
25	STATE APPROPRIATION.....	24,314,000
26	FOR EDUCATION SUPPORT SERVICES.	
27	STATE APPROPRIATION.....	9,000,000
28	FOR THE PENNSYLVANIA ACCOUNTABILITY	
29	GRANTS.	
30	STATE APPROPRIATION.....	175,000,000

1 FOR THE EDUCATION ASSISTANCE
 2 PROGRAM.
 3 STATE APPROPRIATION..... 25,000,000
 4 FOR THE TECHNOLOGY INITIATIVE.
 5 STATE APPROPRIATION..... 1,290,000
 6 FOR HEAD START SUPPLEMENTAL
 7 ASSISTANCE.
 8 STATE APPROPRIATION..... 15,000,000
 9 FOR TEACHER PROFESSIONAL
 10 DEVELOPMENT.
 11 STATE APPROPRIATION..... 3,867,000
 12 THE FOLLOWING FEDERAL AMOUNTS ARE
 13 APPROPRIATED FOR TEACHER PROFESSIONAL
 14 DEVELOPMENT:
 15 (1) "TEACHER RECRUITMENT."
 16 FEDERAL APPROPRIATION..... 440,000
 17 (2) "TEACHER QUALITY ENHANCEMENT."
 18 FEDERAL APPROPRIATION..... 6,481,000
 19 FOR ADULT AND FAMILY LITERACY
 20 PROGRAMS, SUMMER READING PROGRAMS AND
 21 THE ADULT HIGH SCHOOL DIPLOMAS
 22 PROGRAM.
 23 STATE APPROPRIATION..... 18,534,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR ADULT AND FAMILY
 27 LITERACY PROGRAMS:
 28 (1) "ADULT BASIC EDUCATION -
 29 LOCAL."
 30 FEDERAL APPROPRIATION..... 23,000,000

1 FOR PAYMENTS ON ACCOUNT OF
 2 VOCATIONAL EDUCATION.
 3 STATE APPROPRIATION..... 58,181,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR VOCATIONAL EDUCATION:
 7 (1) "VOCATIONAL EDUCATION -
 8 LOCAL."
 9 FEDERAL APPROPRIATION..... 53,000,000
 10 FOR PAYMENTS ON ACCOUNT OF ANNUAL
 11 RENTAL OR SINKING FUND CHARGES ON
 12 SCHOOL BUILDINGS, INCLUDING CHARTER
 13 SCHOOLS.
 14 STATE APPROPRIATION..... 294,483,000
 15 FOR PAYMENTS ON ACCOUNT OF PUPIL
 16 TRANSPORTATION.
 17 STATE APPROPRIATION..... 490,413,000
 18 FOR PAYMENTS ON ACCOUNT OF
 19 NONPUBLIC AND CHARTER SCHOOL PUPIL
 20 TRANSPORTATION.
 21 STATE APPROPRIATION..... 76,663,000
 22 FOR PAYMENTS ON ACCOUNT OF SPECIAL
 23 EDUCATION OF EXCEPTIONAL CHILDREN.
 24 THIS AMOUNT INCLUDES \$563,000 FOR
 25 COMMUNITY SUPPORT SERVICES WHICH IS
 26 NOT TO BE INCLUDED IN THE BASE
 27 CALCULATIONS OF THE SPECIAL EDUCATION
 28 PROGRAM COMPONENTS.
 29 STATE APPROPRIATION..... 930,000,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR SPECIAL EDUCATION:
3 (1) "INDIVIDUALS WITH DISABILITIES
4 EDUCATION - LOCAL."
5 FEDERAL APPROPRIATION..... 405,000,000
6 FOR PAYMENTS FOR EARLY INTERVENTION
7 SERVICES.
8 STATE APPROPRIATION..... 117,607,000
9 FOR PAYMENT ON ACCOUNT OF HOMEBOUND
10 INSTRUCTION.
11 STATE APPROPRIATION..... 782,000
12 FOR PAYMENT FOR TUITION TO SCHOOL
13 DISTRICTS PROVIDING EDUCATION TO
14 NONRESIDENT ORPHANED CHILDREN PLACED
15 IN PRIVATE HOMES BY THE COURT AND
16 NONRESIDENT INMATES OF CHILDREN'S
17 INSTITUTIONS.
18 STATE APPROPRIATION..... 50,005,000
19 FOR PAYMENTS OF ANNUAL FIXED
20 CHARGES TO SCHOOL DISTRICTS IN LIEU OF
21 TAXES FOR LAND ACQUIRED BY THE
22 COMMONWEALTH FOR WATER CONSERVATION OR
23 FLOOD PREVENTION.
24 STATE APPROPRIATION..... 208,000
25 FOR PAYMENT FOR MAINTENANCE OF
26 SUMMER SCHOOLS FOR SCHOOL-AGE CHILDREN
27 OF MIGRANT LABORERS, INCLUDING CHILD-
28 CARE SERVICES.
29 STATE APPROPRIATION..... 784,000
30 FOR PAYMENTS TO PENNSYLVANIA

1 CHARTER SCHOOLS FOR THE DEAF AND
 2 BLIND.
 3 STATE APPROPRIATION..... 27,418,000
 4 FOR SPECIAL EDUCATION - APPROVED
 5 PRIVATE SCHOOLS.
 6 STATE APPROPRIATION..... 67,086,000
 7 FOR PAYMENT TO APPROVED PRIVATE
 8 SCHOOLS AND THE PENNSYLVANIA CHARTER
 9 SCHOOLS FOR THE DEAF AND BLIND FOR
 10 PRIOR YEAR AUDIT RECONCILIATIONS.
 11 STATE APPROPRIATION..... 10,000,000
 12 FOR PAYMENT OF THE COMMONWEALTH'S
 13 SHARE OF THE APPROVED OPERATING COSTS
 14 AND LEASE PAYMENTS OF INTERMEDIATE
 15 UNITS.
 16 STATE APPROPRIATION..... 6,311,000
 17 FOR GRANTS TO SCHOOL DISTRICTS TO
 18 ASSIST IN MEETING FEDERAL MATCHING
 19 REQUIREMENTS FOR GRANTS RECEIVED UNDER
 20 THE FEDERAL CHILD NUTRITION ACT AND TO
 21 AID IN PROVIDING A FOOD PROGRAM FOR
 22 NEEDY CHILDREN.
 23 STATE APPROPRIATION..... 27,244,000
 24 THE FOLLOWING FEDERAL AMOUNTS ARE
 25 APPROPRIATED TO SUPPLEMENT THE SUM
 26 APPROPRIATED FOR SCHOOL FOOD SERVICES:
 27 (1) "FOOD AND NUTRITION - LOCAL."
 28 FEDERAL APPROPRIATION..... 298,496,000
 29 FOR PAYMENT OF THE COMMONWEALTH'S
 30 SHARE OF FEDERAL SOCIAL SECURITY TAXES

1	FOR PUBLIC SCHOOL EMPLOYEES.	
2	STATE APPROPRIATION.....	443,862,000
3	FOR PAYMENT OF REQUIRED	
4	CONTRIBUTION FOR PUBLIC SCHOOL	
5	EMPLOYEES' RETIREMENT.	
6	STATE APPROPRIATION.....	232,730,000
7	FOR EDUCATION OF INDIGENT CHILDREN	
8	AT CHARITABLE HOSPITALS.	
9	STATE APPROPRIATION.....	55,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED FOR BASIC EDUCATION:	
12	(1) "ESEA - TITLE V - SCHOOL	
13	DISTRICTS."	
14	FEDERAL APPROPRIATION.....	12,890,000
15	(2) "ESEA - TITLE I - LOCAL."	
16	FEDERAL APPROPRIATION.....	475,000,000
17	(3) "DFSC - SCHOOL DISTRICTS."	
18	FEDERAL APPROPRIATION.....	14,000,000
19	(4) "TITLE II - IMPROVING TEACHER	
20	QUALITY - LOCAL."	
21	FEDERAL APPROPRIATION.....	112,000,000
22	(5) "TECHNOLOGY LITERACY CHALLENGE	
23	- LOCAL."	
24	FEDERAL APPROPRIATION.....	23,388,000
25	(6) "COMPREHENSIVE SCHOOL REFORM -	
26	LOCAL."	
27	FEDERAL APPROPRIATION.....	16,000,000
28	(7) "READING FIRST INITIATIVE -	
29	LOCAL."	
30	FEDERAL APPROPRIATION.....	25,925,000

1 (8) "TITLE V - EMPOWERMENT
 2 SCHOOLS."
 3 FEDERAL APPROPRIATION..... 9,032,000
 4 (9) "TITLE IV - 21ST CENTURY
 5 COMMUNITY LEARNING CENTERS - LOCAL."
 6 FEDERAL APPROPRIATION..... 19,192,000
 7 (10) "TITLE III - LANGUAGE
 8 INSTRUCTION FOR LEP AND IMMIGRANT
 9 STUDENTS."
 10 FEDERAL APPROPRIATION..... 11,112,000
 11 (11) "TITLE VI - RURAL AND LOW
 12 INCOME SCHOOLS - LOCAL."
 13 FEDERAL APPROPRIATION..... 849,000
 14 (12) "TITLE IV - COMMUNITY
 15 SERVICES FOR EXPELLED STUDENTS."
 16 FEDERAL APPROPRIATION..... 1,837,000
 17 FOR EDUCATION MENTORING, INCLUDING
 18 DROPOUT PREVENTION PROGRAMS.
 19 STATE APPROPRIATION..... 1,200,000
 20 FOR SERVICES TO NONPUBLIC SCHOOLS.
 21 STATE APPROPRIATION..... 75,903,000
 22 FOR TEXTBOOKS, INSTRUCTIONAL
 23 MATERIAL AND INSTRUCTIONAL EQUIPMENT
 24 FOR NONPUBLIC SCHOOLS.
 25 STATE APPROPRIATION..... 23,213,000
 26 FOR PROGRAMS TO MEET THE NEEDS OF
 27 PREGNANT AND PARENTING TEENAGERS.
 28 STATE APPROPRIATION..... 1,725,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1	APPROPRIATED FOR PREGNANT AND	
2	PARENTING TEENAGERS:	
3	(1) "TEENAGE PARENTING EDUCATION -	
4	TANF."	
5	FEDERAL APPROPRIATION.....	12,255,000
6	(2) "TEEN PARENTING - FOOD	
7	STAMPS."	
8	FEDERAL APPROPRIATION.....	944,000
9	FOR A COMPREHENSIVE READING	
10	PROGRAM.	
11	STATE APPROPRIATION.....	300,000
12	FOR GRANTS TO PUBLIC LIBRARIES.	
13	STATE APPROPRIATION.....	57,914,000
14	TO PROVIDE AID TO THE FREE LIBRARY	
15	OF PHILADELPHIA AND THE CARNEGIE	
16	LIBRARY OF PITTSBURGH TO MEET THE	
17	COSTS INCURRED IN SERVING AS REGIONAL	
18	LIBRARIES IN THE DISTRIBUTION OF	
19	BRAILLE READING MATERIALS, TALKING	
20	BOOK MACHINES AND OTHER READING	
21	MATERIALS TO PERSONS WHO ARE BLIND OR	
22	OTHERWISE DISABLED.	
23	STATE APPROPRIATION.....	2,965,000
24	FOR LIBRARY ACCESS.	
25	STATE APPROPRIATION.....	7,386,000
26	FOR THE ACCESS PENNSYLVANIA	
27	DATABASE NETWORK.	
28	STATE APPROPRIATION.....	3,842,000
29	FOR ETHNIC HERITAGE STUDIES.	
30	STATE APPROPRIATION.....	165,000

1	FOR THE GOVERNOR'S SCHOOLS OF	
2	EXCELLENCE.	
3	STATE APPROPRIATION.....	2,492,000
4	FOR CHARTER SCHOOLS.	
5	STATE APPROPRIATION.....	1,000,000
6	FOR REIMBURSEMENTS TO SCHOOL	
7	DISTRICTS FOR THEIR CHARTER SCHOOL	
8	PAYMENTS.	
9	STATE APPROPRIATION.....	55,587,000
10	FOR SAFE AND ALTERNATIVE SCHOOLS.	
11	FOR A SCHOOL DISTRICT OF THE FIRST	
12	CLASS, FUNDS FROM THIS APPROPRIATION	
13	SHALL BE USED TO PAY ALL COSTS	
14	INCURRED UNDER A CONTRACT BETWEEN THE	
15	SCHOOL DISTRICT OF THE FIRST CLASS AND	
16	A PRIVATE ALTERNATIVE EDUCATION	
17	INSTITUTION PURSUANT TO ARTICLE XIX-E	
18	OF THE ACT OF MARCH 10, 1949 (P.L.30,	
19	NO.14), KNOWN AS THE PUBLIC SCHOOL	
20	CODE OF 1949, BEFORE IT MAY BE USED	
21	FOR OTHER ALTERNATIVE EDUCATION	
22	PROGRAMS OR SERVICES.	
23	STATE APPROPRIATION.....	23,326,000
24	FOR PAYMENT OF APPROVED OPERATING	
25	AND CAPITAL EXPENSES OF COMMUNITY	
26	COLLEGES. AN INDEPENDENT AUDIT REPORT	
27	FOR THE PRECEDING FISCAL YEAR, WHICH	
28	IS CONSISTENT WITH THE GENERALLY	
29	ACCEPTED ACCOUNTING PRINCIPLES AS	
30	PRESCRIBED BY THE NATIONAL ASSOCIATION	

1 OF COLLEGE AND UNIVERSITY BUSINESS
2 OFFICERS, THE AMERICAN INSTITUTE OF
3 CERTIFIED PUBLIC ACCOUNTANTS, OR BY
4 THEIR SUCCESSORS, OR BY ANY OTHER
5 RECOGNIZED AUTHORITATIVE BODY, AND THE
6 FINANCIAL REPORTING POLICIES AND
7 STANDARDS PROMULGATED BY THE
8 COMMONWEALTH AND BY THE FEDERAL
9 GOVERNMENT THAT APPLY TO COMMUNITY
10 COLLEGES, SHALL BE SUBMITTED BY EACH
11 COMMUNITY COLLEGE TO THE DEPARTMENT OF
12 EDUCATION NOT LATER THAN 120 DAYS
13 AFTER THE CLOSE OF THE PRECEDING
14 FISCAL YEAR. THE DEPARTMENT OF
15 EDUCATION MAY WITHHOLD WHATEVER FUNDS
16 APPROPRIATED HEREIN IT FEELS NECESSARY
17 TO ENSURE THAT SUCH AUDIT REPORTS ARE
18 SUBMITTED IN THE PRESCRIBED FASHION.

19 STATE APPROPRIATION..... 227,351,000

20 FOR COMMUNITY COLLEGES FACILITIES
21 AND SERVICES.

22 STATE APPROPRIATION..... 3,000,000

23 FOR HIGHER EDUCATION EQUAL
24 OPPORTUNITY PROGRAM GRANTS.

25 STATE APPROPRIATION..... 9,320,000

26 FOR ANNUAL PAYMENTS, NOT TO EXCEED
27 \$500 PER STUDENT, TO INSTITUTIONS OF
28 HIGHER LEARNING FOR DEFRAYING THE
29 EXPENSES OF DEAF OR BLIND STUDENTS.

30 STATE APPROPRIATION..... 54,000

1	FOR HIGHER EDUCATION ASSISTANCE.		
2	STATE APPROPRIATION.....		2,000,000
3	FOR TRANSFER TO THE PENNSYLVANIA		
4	HIGHER EDUCATION FACILITIES AUTHORITY		
5	FOR INTEREST SUBSIDIES, WHEN DUE, FOR		
6	BONDS ISSUED FOR DORMITORY SPRINKLERS.		
7	STATE APPROPRIATION.....		500,000
8	FOR HIGHER EDUCATION - RURAL		
9	INITIATIVES GRANTS.		
10	STATE APPROPRIATION.....		1,343,000
11	SECTION 213. DEPARTMENT OF		
12	ENVIRONMENTAL PROTECTION.--THE		
13	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
14	THE DEPARTMENT OF ENVIRONMENTAL		
15	PROTECTION:	FEDERAL	STATE
16	FOR GENERAL GOVERNMENT OPERATIONS		
17	OF THE DEPARTMENT OF ENVIRONMENTAL		
18	PROTECTION.		
19	STATE APPROPRIATION.....		19,025,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE		
21	APPROPRIATED TO SUPPLEMENT THE SUM		
22	APPROPRIATED FOR GENERAL GOVERNMENT		
23	OPERATIONS:		
24	(1) "SURFACE MINE CONSERVATION."		
25	FEDERAL APPROPRIATION.....	413,000	
26	FOR ENVIRONMENTAL PROGRAM		
27	MANAGEMENT.		
28	STATE APPROPRIATION.....		38,294,000
29	THE FOLLOWING FEDERAL AMOUNTS ARE		
30	APPROPRIATED TO SUPPLEMENT THE SUM		

1	APPROPRIATED FOR ENVIRONMENTAL PROGRAM	
2	MANAGEMENT:	
3	(1) "COASTAL ZONE MANAGEMENT."	
4	FEDERAL APPROPRIATION.....	4,700,000
5	(2) "CONSTRUCTION MANAGEMENT	
6	ASSISTANCE GRANTS - ADMINISTRATION."	
7	FEDERAL APPROPRIATION.....	1,400,000
8	(3) "STORM WATER PERMITTING	
9	INITIATIVE."	
10	FEDERAL APPROPRIATION.....	2,300,000
11	(4) "SAFE DRINKING WATER ACT -	
12	MANAGEMENT."	
13	FEDERAL APPROPRIATION.....	5,500,000
14	(5) "WATER POLLUTION CONTROL	
15	GRANTS - MANAGEMENT."	
16	FEDERAL APPROPRIATION.....	3,500,000
17	(6) "AIR POLLUTION CONTROL GRANTS	
18	- MANAGEMENT."	
19	FEDERAL APPROPRIATION.....	2,400,000
20	(7) "SURFACE MINE CONSERVATION."	
21	FEDERAL APPROPRIATION.....	6,500,000
22	(8) "WETLAND PROTECTION FUND."	
23	FEDERAL APPROPRIATION.....	240,000
24	(9) "DIAGNOSTIC X-RAY EQUIPMENT	
25	TESTING."	
26	FEDERAL APPROPRIATION.....	340,000
27	(10) "WATER QUALITY OUTREACH	
28	OPERATOR TRAINING."	
29	FEDERAL APPROPRIATION.....	200,000
30	(11) "WATER QUALITY MANAGEMENT	

1	PLANNING GRANTS."	
2	FEDERAL APPROPRIATION.....	1,150,000
3	(12) "SMALL OPERATOR'S	
4	ASSISTANCE."	
5	FEDERAL APPROPRIATION.....	2,000,000
6	(13) "WELLHEAD PROTECTION FUND."	
7	FEDERAL APPROPRIATION.....	250,000
8	(14) "INDOOR RADON ABATEMENT."	
9	FEDERAL APPROPRIATION.....	500,000
10	(15) "NON-POINT SOURCE	
11	IMPLEMENTATION 319(H)."	
12	FEDERAL APPROPRIATION.....	12,800,000
13	(16) "HYDROELECTRIC POWER	
14	CONSERVATION FUND."	
15	FEDERAL APPROPRIATION.....	51,000
16	(17) "SURVEY STUDIES."	
17	FEDERAL APPROPRIATION.....	3,000,000
18	(18) "NATIONAL DAM SAFETY."	
19	FEDERAL APPROPRIATION.....	150,000
20	(19) "GREAT LAKES RESTORATION."	
21	FEDERAL APPROPRIATION.....	1,700,000
22	(20) "TRAINING REIMBURSEMENT	
23	PROGRAM FOR SMALL SYSTEMS."	
24	FEDERAL APPROPRIATION.....	3,500,000
25	FOR THE CHESAPEAKE BAY POLLUTION	
26	ABATEMENT PROGRAM.	
27	STATE APPROPRIATION.....	3,098,000

28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR THE CHESAPEAKE BAY

1 POLLUTION ABATEMENT PROGRAM:
 2 (1) "CHESAPEAKE BAY POLLUTION
 3 ABATEMENT."
 4 FEDERAL APPROPRIATION..... 6,200,000
 5 FOR ENVIRONMENTAL PROTECTION
 6 OPERATIONS.
 7 STATE APPROPRIATION..... 85,897,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR ENVIRONMENTAL
 11 PROTECTION OPERATIONS:
 12 (1) "EPA - PLANNING GRANT -
 13 ADMINISTRATION."
 14 FEDERAL APPROPRIATION..... 7,800,000
 15 (2) "WATER POLLUTION CONTROL
 16 GRANTS."
 17 FEDERAL APPROPRIATION..... 4,800,000
 18 (3) "AIR POLLUTION CONTROL
 19 GRANTS."
 20 FEDERAL APPROPRIATION..... 2,900,000
 21 (4) "SURFACE MINE CONTROL AND
 22 RECLAMATION."
 23 FEDERAL APPROPRIATION..... 7,583,000
 24 (5) "TRAINING AND EDUCATION OF
 25 UNDERGROUND COAL MINERS."
 26 FEDERAL APPROPRIATION..... 1,700,000
 27 (6) "CONSTRUCTION MANAGEMENT
 28 ASSISTANCE GRANTS."
 29 FEDERAL APPROPRIATION..... 350,000
 30 (7) "SAFE DRINKING WATER."

1	FEDERAL APPROPRIATION.....	2,700,000
2	(8) "OIL POLLUTION SPILLS	
3	REMOVAL."	
4	FEDERAL APPROPRIATION.....	1,000,000
5	(9) "STATE ENERGY PROGRAM (SEP)."	
6	FEDERAL APPROPRIATION.....	4,951,000
7	(10) "POLLUTION PREVENTION."	
8	FEDERAL APPROPRIATION.....	600,000
9	(11) "HEAVY DUTY VEHICLE PROGRAM."	
10	FEDERAL APPROPRIATION.....	200,000
11	(12) "ALTERNATIVE FUELS."	
12	FEDERAL APPROPRIATION.....	175,000
13	(13) "NATIONAL INDUSTRIAL	
14	COMPETITIVENESS."	
15	FEDERAL APPROPRIATION.....	933,000
16	(14) "ENERGY AND ENVIRONMENTAL	
17	OPPORTUNITIES."	
18	FEDERAL APPROPRIATION.....	1,200,000
19	FOR THE BLACK FLY CONTROL PROJECT.	
20	STATE APPROPRIATION.....	4,415,000
21	FOR WEST NILE VIRUS CONTROL.	
22	STATE APPROPRIATION.....	7,418,000
23	FOR FLOOD CONTROL PROJECTS.	
24	STATE APPROPRIATION.....	2,793,000
25	FOR STORM WATER MANAGEMENT GRANTS.	
26	STATE APPROPRIATION.....	1,200,000
27	FOR SEWAGE FACILITIES PLANNING	
28	GRANTS.	
29	STATE APPROPRIATION.....	1,950,000
30	FOR SEWAGE FACILITIES ENFORCEMENT	

1	GRANTS.	
2	STATE APPROPRIATION.....	5,000,000
3	FOR TRANSFER TO THE HAZARDOUS SITES	
4	CLEANUP FUND.	
5	STATE APPROPRIATION.....	10,000,000
6	FOR PAYMENT OF PENNSYLVANIA'S SHARE	
7	OF THE EXPENSES OF THE RIVER MASTER	
8	FOR THE DELAWARE RIVER.	
9	STATE APPROPRIATION.....	93,000
10	FOR SUPPORT OF THE OHIO RIVER BASIN	
11	COMMISSION.	
12	STATE APPROPRIATION.....	14,000
13	FOR SUPPORT OF THE SUSQUEHANNA	
14	RIVER BASIN COMMISSION.	
15	STATE APPROPRIATION.....	732,000
16	FOR SUPPORT OF THE INTERSTATE	
17	COMMISSION ON THE POTOMAC RIVER BASIN.	
18	STATE APPROPRIATION.....	46,000
19	FOR CONDUCT OF THE DELAWARE RIVER	
20	BASIN COMMISSION.	
21	STATE APPROPRIATION.....	1,132,000
22	FOR SUPPORT OF THE OHIO RIVER	
23	VALLEY WATER SANITATION COMMISSION.	
24	STATE APPROPRIATION.....	164,000
25	FOR SUPPORT OF THE CHESAPEAKE BAY	
26	COMMISSION.	
27	STATE APPROPRIATION.....	265,000
28	FOR PAYMENTS TO CONSERVATION	
29	DISTRICTS.	
30	STATE APPROPRIATION.....	3,100,000

1	FOR PAYMENT OF PENNSYLVANIA'S SHARE		
2	OF THE COSTS OF THE INTERSTATE MINING		
3	COMMISSION.		
4	STATE APPROPRIATION.....		38,000
5	FOR THE NORTHEAST-MIDWEST		
6	INSTITUTE.		
7	STATE APPROPRIATION.....		58,000
8	FOR THE SEA GRANTS PROGRAM.		
9	STATE APPROPRIATION.....		250,000
10	SECTION 214. DEPARTMENT OF GENERAL		
11	SERVICES.--THE FOLLOWING AMOUNTS ARE		
12	APPROPRIATED TO THE DEPARTMENT OF		
13	GENERAL SERVICES:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT OPERATIONS		
15	OF THE DEPARTMENT OF GENERAL SERVICES,		
16	INCLUDING THE ADMINISTRATION AND		
17	OPERATION OF THE CAPITOL POLICE.		
18	STATE APPROPRIATION.....		74,365,000
19	FOR HARRISTOWN RENTAL CHARGES.		
20	STATE APPROPRIATION.....		6,665,000
21	FOR UTILITY COSTS, INCLUDING		
22	IMPLEMENTATION OF THIRD-PARTY SHARED		
23	SAVINGS PROGRAMS.		
24	STATE APPROPRIATION.....		15,675,000
25	FOR HARRISTOWN UTILITY AND		
26	MUNICIPAL CHARGES, INCLUDING		
27	IMPLEMENTATION OF THIRD-PARTY SHARED		
28	SAVINGS PROGRAMS.		
29	STATE APPROPRIATION.....		10,469,000
30	FOR PRINTING OF THE PENNSYLVANIA		

1 MANUAL.

2 STATE APPROPRIATION..... 159,000

3 FOR ASBESTOS AND HAZARDOUS

4 MATERIALS NEEDS.

5 STATE APPROPRIATION..... 150,000

6 FOR EXCESS INSURANCE COVERAGE.

7 STATE APPROPRIATION..... 3,049,000

8 FOR FIRE PROTECTION SERVICES FOR

9 THE CAPITOL COMPLEX IN HARRISBURG.

10 STATE APPROPRIATION..... 1,020,000

11 SECTION 215. DEPARTMENT OF

12 HEALTH.--THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE DEPARTMENT OF

14 HEALTH:

	FEDERAL	STATE
15 FOR GENERAL GOVERNMENT OPERATIONS		
16 OF THE DEPARTMENT OF HEALTH.		
17 STATE APPROPRIATION.....		27,560,000
18 THE FOLLOWING FEDERAL AMOUNTS ARE		
19 APPROPRIATED TO SUPPLEMENT THE SUM		
20 APPROPRIATED FOR GENERAL GOVERNMENT		
21 OPERATIONS:		
22 (1) "WIC - ADMINISTRATION AND		
23 OPERATION."		
24 FEDERAL APPROPRIATION.....	12,143,000	
25 (2) "HEALTH ASSESSMENT."		
26 FEDERAL APPROPRIATION.....	511,000	
27 (3) "PHHSBG - ADMINISTRATION AND		
28 OPERATION."		
29 FEDERAL APPROPRIATION.....	3,167,000	
30 (4) "SABG - ADMINISTRATION AND		

1	OPERATION."	
2	FEDERAL APPROPRIATION.....	6,463,000
3	(5) "MCHSBG - ADMINISTRATION AND	
4	OPERATION."	
5	FEDERAL APPROPRIATION.....	18,371,000
6	(6) "ADULT BLOOD LEAD	
7	EPIDEMIOLOGY."	
8	FEDERAL APPROPRIATION.....	43,000
9	(7) "PEDIATRIC PREHOSPITAL	
10	EMERGENCY CARE."	
11	FEDERAL APPROPRIATION.....	186,000
12	(8) "TB - ADMINISTRATION AND	
13	OPERATION."	
14	FEDERAL APPROPRIATION.....	770,000
15	(9) "LEAD - ADMINISTRATION AND	
16	OPERATION."	
17	FEDERAL APPROPRIATION.....	1,191,000
18	(10) "AIDS HEALTH EDUCATION	
19	ADMINISTRATION AND OPERATION."	
20	FEDERAL APPROPRIATION.....	4,100,000
21	(11) "COMMUNITY MIGRANT HEALTH."	
22	FEDERAL APPROPRIATION.....	327,000
23	(12) "HIV/AIDS SURVEILLANCE."	
24	FEDERAL APPROPRIATION.....	1,177,000
25	(13) "HIV CARE ADMINISTRATION AND	
26	OPERATION."	
27	FEDERAL APPROPRIATION.....	1,250,000
28	(14) "CRASH OUTCOMES DATA	
29	EVALUATION."	
30	FEDERAL APPROPRIATION.....	54,000

1 (15) "STATE INCENTIVE GRANT -
 2 ADMINISTRATION AND OPERATION."
 3 FEDERAL APPROPRIATION..... 275,000
 4 (16) "RURAL ACCESS TO EMERGENCY
 5 DEVICES."
 6 FEDERAL APPROPRIATION..... 504,000
 7 (17) "CANCER PREVENTION AND
 8 CONTROL."
 9 FEDERAL APPROPRIATION..... 5,000,000
 10 (18) "ENVIRONMENTAL PUBLIC HEALTH
 11 TRACKING."
 12 FEDERAL APPROPRIATION..... 931,000
 13 FOR THE ORGAN DONATION AWARENESS
 14 PROGRAM.
 15 STATE APPROPRIATION..... 109,000
 16 FOR DIABETES PROGRAMS.
 17 STATE APPROPRIATION..... 426,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR DIABETES PROGRAMS:
 21 (1) "DIABETES CONTROL."
 22 FEDERAL APPROPRIATION..... 608,000
 23 FOR QUALITY ASSURANCE.
 24 STATE APPROPRIATION..... 16,864,000
 25 THE FOLLOWING FEDERAL AMOUNTS ARE
 26 APPROPRIATED TO SUPPLEMENT THE SUM
 27 APPROPRIATED FOR THE QUALITY ASSURANCE
 28 PROGRAM:
 29 (1) "MEDICARE - HEALTH SERVICE
 30 AGENCY CERTIFICATION."

1	FEDERAL APPROPRIATION.....	10,145,000	
2	(2) "MEDICAID CERTIFICATION."		
3	FEDERAL APPROPRIATION.....	5,727,000	
4	FOR VITAL STATISTICS.		
5	STATE APPROPRIATION.....		6,599,000
6	THE FOLLOWING FEDERAL AMOUNTS ARE		
7	APPROPRIATED TO SUPPLEMENT THE SUM		
8	APPROPRIATED FOR VITAL STATISTICS:		
9	(1) "COOPERATIVE HEALTH		
10	STATISTICS."		
11	FEDERAL APPROPRIATION.....	1,420,000	
12	(2) "HEALTH STATISTICS."		
13	FEDERAL APPROPRIATION.....	66,000	
14	(3) "TRAUMATIC BRAIN INJURY."		
15	FEDERAL APPROPRIATION.....	300,000	
16	FOR THE STATE LABORATORY.		
17	STATE APPROPRIATION.....		4,069,000
18	THE FOLLOWING FEDERAL AMOUNTS ARE		
19	APPROPRIATED TO SUPPLEMENT THE SUM		
20	APPROPRIATED FOR THE STATE LABORATORY:		
21	(1) "CLINICAL LABORATORY		
22	IMPROVEMENT."		
23	FEDERAL APPROPRIATION.....	657,000	
24	(2) "EPIDEMIOLOGY AND LABORATORY		
25	SURVEILLANCE AND RESPONSE."		
26	FEDERAL APPROPRIATION.....	1,358,000	
27	(3) "ENVIRONMENTAL BIOMONITORING."		
28	FEDERAL APPROPRIATION.....	372,000	
29	FOR THE STATE HEALTH CARE CENTERS.		
30	STATE APPROPRIATION.....		21,980,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR THE STATE HEALTH CARE
4 CENTERS:

5 (1) "DISEASE CONTROL IMMUNIZATION
6 PROGRAM - PROJECT GRANTS."

7 FEDERAL APPROPRIATION..... 10,411,000

8 (2) "PHHSBG - BLOCK PROGRAM
9 SERVICES."

10 FEDERAL APPROPRIATION..... 3,679,000

11 (3) "PREVENTIVE HEALTH SPECIAL
12 PROJECTS."

13 FEDERAL APPROPRIATION..... 2,778,000

14 (4) "LAKE ERIE BEACH MONITORING."

15 FEDERAL APPROPRIATION..... 220,000

16 (5) "STEPS TO A HEALTHIER U.S."

17 FEDERAL APPROPRIATION..... 2,000,000

18 FOR SEXUALLY TRANSMITTED DISEASE
19 SCREENING AND TREATMENT.

20 STATE APPROPRIATION..... 2,195,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR SEXUALLY TRANSMITTED
24 DISEASE SCREENING AND TESTING:

25 (1) "SURVEY AND FOLLOW-UP -
26 SEXUALLY TRANSMITTED DISEASES."

27 FEDERAL APPROPRIATION..... 3,607,000

28 FOR SCREENING OF NEWBORNS.

29 STATE APPROPRIATION..... 4,000,000

30 FOR THE PRIMARY HEALTH CARE

1 PRACTITIONER PROGRAM.

2 STATE APPROPRIATION..... 4,630,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR THE PRIMARY HEALTH

6 CARE PRACTITIONER PROGRAM:

7 (1) "LOAN REPAYMENT PROGRAM."

8 FEDERAL APPROPRIATION..... 312,000

9 (2) "RURAL HOSPITAL FLEXIBILITY

10 PROGRAM."

11 FEDERAL APPROPRIATION..... 537,000

12 FOR CANCER CONTROL PROGRAMS.

13 STATE APPROPRIATION..... 2,085,000

14 FOR AIDS PROGRAMS.

15 STATE APPROPRIATION..... 6,801,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE

17 APPROPRIATED TO SUPPLEMENT THE SUM

18 APPROPRIATED FOR AIDS PROGRAMS:

19 (1) "AIDS HEALTH EDUCATION."

20 FEDERAL APPROPRIATION..... 2,121,000

21 (2) "HIV CARE."

22 FEDERAL APPROPRIATION..... 14,303,000

23 (3) "HOUSING OPPORTUNITIES FOR

24 PEOPLE WITH AIDS."

25 FEDERAL APPROPRIATION..... 1,765,000

26 FOR REGIONAL CANCER INSTITUTES.

27 STATE APPROPRIATION..... 2,000,000

28 FOR REIMBURSEMENT TO SCHOOL

29 DISTRICTS ON ACCOUNT OF HEALTH

30 SERVICES.

1	STATE APPROPRIATION.....	39,532,000
2	FOR MAINTENANCE OF LOCAL HEALTH	
3	DEPARTMENTS.	
4	STATE APPROPRIATION.....	30,095,000
5	FOR LOCAL HEALTH DEPARTMENTS FOR	
6	ENVIRONMENTAL HEALTH SERVICES.	
7	STATE APPROPRIATION.....	7,978,000
8	FOR MATERNAL AND CHILD HEALTH	
9	SERVICES, INCLUDING \$375,000 TO	
10	PROVIDE ABSTINENCE EDUCATION,	
11	TRAINING, COUNSELING AND PROGRAMS TO	
12	PROMOTE ABSTINENCE FROM SEXUAL	
13	ACTIVITY.	
14	STATE APPROPRIATION.....	2,990,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR MATERNAL AND CHILD	
18	HEALTH:	
19	(1) "MCH LEAD POISONING PREVENTION	
20	AND ABATEMENT."	
21	FEDERAL APPROPRIATION.....	2,009,000
22	(2) "MCHSBG - PROGRAM SERVICES,"	
23	INCLUDING \$150,000 FOR EPILEPSY	
24	SERVICES.	
25	FEDERAL APPROPRIATION.....	19,109,000
26	(3) "SPECIAL SUPPLEMENTAL FOOD	
27	SERVICE PROGRAM FOR WOMEN, INFANTS AND	
28	CHILDREN (WIC)."	
29	FEDERAL APPROPRIATION.....	150,970,000
30	IN ADDITION TO THE SPECIFIC AMOUNTS	

1 APPROPRIATED HEREIN, ALL OTHER MONEYS
2 RECEIVED FROM THE FEDERAL GOVERNMENT
3 FOR THE SPECIAL SUPPLEMENTAL FOOD
4 SERVICE PROGRAM FOR WOMEN, INFANTS AND
5 CHILDREN ARE HEREBY APPROPRIATED TO
6 SUCH PROGRAM.

7 (4) "ABSTINENCE EDUCATION."

8 FEDERAL APPROPRIATION..... 625,000

9 (5) "ENVIRONMENTAL ASSESSMENT -
10 CHILD LEAD POISONING."

11 FEDERAL APPROPRIATION..... 234,000

12 (6) "FAMILY HEALTH SPECIAL
13 PROJECTS."

14 FEDERAL APPROPRIATION..... 392,000

15 (7) "SCREENING NEWBORNS."

16 FEDERAL APPROPRIATION..... 219,000

17 (8) "NEWBORN HEARING SCREENING AND
18 INTERVENTION."

19 FEDERAL APPROPRIATION..... 350,000

20 FOR GRANTS TO COUNTIES AND PRIVATE
21 FACILITIES TO FINANCE DRUG AND ALCOHOL
22 ABUSE TREATMENT AND PREVENTION
23 PROGRAMS.

24 STATE APPROPRIATION..... 40,737,000

25 THE FOLLOWING FEDERAL AMOUNTS ARE
26 APPROPRIATED TO SUPPLEMENT THE SUM
27 APPROPRIATED FOR ALCOHOL AND DRUG
28 GRANT PROGRAMS:

29 (1) "SABG - DRUG AND ALCOHOL
30 SERVICES."

1	FEDERAL APPROPRIATION.....	55,203,000
2	(2) "SUBSTANCE ABUSE SPECIAL	
3	PROJECT GRANTS."	
4	FEDERAL APPROPRIATION.....	12,053,000
5	FOR TUBERCULOSIS SCREENING AND	
6	TREATMENT.	
7	STATE APPROPRIATION.....	959,000
8	THE FOLLOWING FEDERAL AMOUNTS ARE	
9	APPROPRIATED TO SUPPLEMENT THE SUM	
10	APPROPRIATED FOR TUBERCULOSIS	
11	SCREENING AND TREATMENT:	
12	(1) "TUBERCULOSIS CONTROL	
13	PROGRAM."	
14	FEDERAL APPROPRIATION.....	165,000
15	FOR RENAL DIALYSIS SERVICES.	
16	STATE APPROPRIATION.....	8,895,000
17	FOR SERVICES TO CHILDREN WITH	
18	SPECIAL NEEDS. THIS APPROPRIATION	
19	INCLUDES FUNDING FOR SPINA BIFIDA	
20	SERVICES, \$944,000 FOR THE VENTILATOR-	
21	ASSISTED CHILDREN'S HOME PROGRAM	
22	INCLUDING CASE MANAGEMENT AND RESPITE	
23	CARE SERVICES.	
24	STATE APPROPRIATION.....	1,645,000
25	FOR ADULT CYSTIC FIBROSIS.	
26	STATE APPROPRIATION.....	685,000
27	FOR DIAGNOSIS AND TREATMENT FOR	
28	COOLEY'S ANEMIA.	
29	STATE APPROPRIATION.....	188,000
30	FOR ARTHRITIS OUTREACH AND	

1	EDUCATION.	
2	STATE APPROPRIATION.....	238,000
3	FOR HEMOPHILIA SERVICES.	
4	STATE APPROPRIATION.....	1,428,000
5	FOR LUPUS PROGRAMS.	
6	STATE APPROPRIATION.....	200,000
7	FOR SICKLE-CELL ANEMIA SERVICES,	
8	INCLUDING CAMPS FOR CHILDREN WITH	
9	SICKLE CELL ANEMIA.	
10	STATE APPROPRIATION.....	1,808,000
11	FOR HEPATITIS SCREENING AND	
12	PREVENTION.	
13	STATE APPROPRIATION.....	285,000
14	THE FOLLOWING FEDERAL AMOUNTS ARE	
15	APPROPRIATED TO SUPPLEMENT THE SUM	
16	APPROPRIATED FOR HEPATITIS SCREENING	
17	AND PREVENTION:	
18	(1) "VIRAL HEPATITIS."	
19	FEDERAL APPROPRIATION.....	530,000
20	FOR REGIONAL POISON CONTROL	
21	CENTERS.	
22	STATE APPROPRIATION.....	1,225,000
23	FOR TRAUMA PROGRAMS COORDINATION.	
24	STATE APPROPRIATION.....	285,000
25	FOR EPILEPSY SUPPORT SERVICES.	
26	STATE APPROPRIATION.....	500,000
27	FOR THE KEYSTONE GAMES.	
28	STATE APPROPRIATION.....	220,000
29	FOR TOURETTE'S SYNDROME.	
30	STATE APPROPRIATION.....	58,000

1 FOR NEWBORN HEARING SCREENING
 2 PROJECTS.
 3 STATE APPROPRIATION..... 435,000
 4 FOR OSTEOPOROSIS PREVENTION AND
 5 EDUCATION PROGRAMS.
 6 STATE APPROPRIATION..... 95,000
 7 FOR HEALTH RESEARCH AND SERVICES.
 8 STATE APPROPRIATION..... 1,000,000
 9 SECTION 216. INSURANCE
 10 DEPARTMENT.--THE FOLLOWING AMOUNTS ARE
 11 APPROPRIATED TO THE INSURANCE
 12 DEPARTMENT: FEDERAL STATE
 13 FOR GENERAL GOVERNMENT OPERATIONS
 14 OF THE INSURANCE DEPARTMENT.
 15 STATE APPROPRIATION..... 21,826,000
 16 FOR CHILDREN'S HEALTH INSURANCE
 17 ADMINISTRATION.
 18 STATE APPROPRIATION..... 1,758,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR CHILDREN'S HEALTH
 22 INSURANCE ADMINISTRATION.
 23 (1) "CHILDREN'S HEALTH INSURANCE
 24 ADMINISTRATION."
 25 FEDERAL APPROPRIATION..... 4,117,000
 26 FOR ADMINISTRATION OF THE ADULT
 27 BASIC COVERAGE INSURANCE PROGRAM.
 28 STATE APPROPRIATION..... 2,681,000
 29 FOR CHILDREN'S HEALTH INSURANCE.
 30 STATE APPROPRIATION..... 45,423,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR CHILDREN'S HEALTH
4 INSURANCE:

5 (1) "CHILDREN'S HEALTH INSURANCE
6 PROGRAM."

7 FEDERAL APPROPRIATION..... 157,752,000

8 FOR REPAYMENT OF THE LOAN FROM THE
9 UNDERGROUND STORAGE TANK
10 INDEMNIFICATION FUND.

11 STATE APPROPRIATION..... 2,500,000

12 SECTION 217. DEPARTMENT OF LABOR
13 AND INDUSTRY.--THE FOLLOWING AMOUNTS
14 ARE APPROPRIATED TO THE DEPARTMENT OF
15 LABOR AND INDUSTRY:

16 FOR GENERAL GOVERNMENT OPERATIONS
17 OF THE DEPARTMENT OF LABOR AND
18 INDUSTRY.

19 STATE APPROPRIATION..... 17,309,000

20 THE FOLLOWING FEDERAL AMOUNTS ARE
21 APPROPRIATED TO SUPPLEMENT THE SUM
22 APPROPRIATED FOR GENERAL GOVERNMENT
23 OPERATIONS:

24 (1) "WORKFORCE INVESTMENT ACT -
25 ADMINISTRATION."

26 FEDERAL APPROPRIATION..... 8,500,000

27 (2) "CAREER RESOURCES NETWORK."

28 FEDERAL APPROPRIATION..... 104,000

29 (3) "COMMUNITY SERVICE AND CORPS."

30 FEDERAL APPROPRIATION..... 10,009,000

1 (4) "DISABILITY DETERMINATION."
 2 FEDERAL APPROPRIATION..... 87,734,000
 3 (5) "NEW HIRES."
 4 FEDERAL APPROPRIATION..... 1,739,000
 5 FOR OCCUPATIONAL AND INDUSTRIAL
 6 SAFETY.
 7 STATE APPROPRIATION..... 11,626,000
 8 THE FOLLOWING FEDERAL AMOUNTS ARE
 9 APPROPRIATED TO SUPPLEMENT THE SUM
 10 APPROPRIATED FOR OCCUPATIONAL AND
 11 INDUSTRIAL SAFETY:
 12 (1) "BUILDING CODE."
 13 FEDERAL APPROPRIATION..... 200,000
 14 FOR PENNSAFE.
 15 STATE APPROPRIATION..... 1,280,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR PENNSAFE:
 19 (1) "UNDERGROUND UTILITY LINE
 20 PROTECTION."
 21 FEDERAL APPROPRIATION..... 500,000
 22 FOR THE PENNSYLVANIA CONSERVATION
 23 CORPS, WHICH INCLUDES UP TO \$200,000
 24 FOR MATCHING FUNDS FOR THE NATIONAL
 25 AND COMMUNITY SERVICE TRUST ACT.
 26 STATE APPROPRIATION..... 5,665,000
 27 FOR OCCUPATIONAL DISEASE PAYMENTS.
 28 STATE APPROPRIATION..... 1,813,000
 29 FOR A SEPARATE STATE-FUNDED
 30 VOCATIONAL REHABILITATION PROGRAM TO

1	PROVIDE VOCATIONAL REHABILITATION	
2	SERVICES LEADING TO COMPETITIVE	
3	EMPLOYMENT FOR OVR ELIGIBLE PERSONS	
4	WITH DISABILITIES UNABLE TO RECEIVE	
5	SERVICES THROUGH THE FEDERAL	
6	VOCATIONAL REHABILITATION PROGRAM.	
7	STATE APPROPRIATION.....	4,000,000
8	FOR ENTREPRENEURIAL ASSISTANCE	
9	INCLUDING THE INDEPENDENCE CAPITAL	
10	ACCESS NETWORK (ICAN) PROGRAM TO	
11	PROVIDE GRANTS AND OUTREACH TO	
12	BUSINESSES TO PURCHASE SPECIALIZED OR	
13	ADAPTIVE EQUIPMENT.	
14	STATE APPROPRIATION.....	1,061,000
15	FOR THE PAYMENT TO THE VOCATIONAL	
16	REHABILITATION FUND FOR WORK OF THE	
17	STATE BOARD OF VOCATIONAL	
18	REHABILITATION.	
19	STATE APPROPRIATION.....	37,083,000
20	FOR SUPPORTED EMPLOYMENT.	
21	STATE APPROPRIATION.....	1,155,000
22	FOR CENTERS FOR INDEPENDENT LIVING,	
23	INCLUDING INDEPENDENT LIVING SERVICES	
24	PURCHASED BY OFFICE OF VOCATIONAL	
25	REHABILITATION DISTRICT OFFICES.	
26	STATE APPROPRIATION.....	1,600,000
27	TO CARRY OUT THE PROVISIONS OF	
28	SECTION 306(H) OF THE ACT OF JUNE 2,	
29	1915 (P.L.736, NO.338), KNOWN AS THE	
30	WORKERS' COMPENSATION ACT.	

1	STATE APPROPRIATION.....	176,000
2	FOR TRAINING ACTIVITIES.	
3	STATE APPROPRIATION.....	2,250,000
4	FOR AN ASSISTIVE TECHNOLOGY PROGRAM	
5	TO BENEFIT PERSONS WITH DISABILITIES	
6	AND OLDER PENNSYLVANIANS.	
7	STATE APPROPRIATION.....	890,000
8	FOR EMPLOYMENT SERVICES.	
9	STATE APPROPRIATION.....	2,884,000
10	THE FOLLOWING FEDERAL AMOUNTS ARE	
11	APPROPRIATED FOR EMPLOYMENT SERVICES:	
12	(1) "REED ACT - UNEMPLOYMENT	
13	INSURANCE." FOR ADMINISTRATIVE	
14	EXPENSES OF THE UNEMPLOYMENT INSURANCE	
15	PROGRAM. THE AMOUNT OBLIGATED SHALL	
16	NOT EXCEED AT ANY TIME THE AMOUNT BY	
17	WHICH THE AGGREGATE OF THE AMOUNTS	
18	TRANSFERRED TO THE UNEMPLOYMENT	
19	COMPENSATION ACCOUNT OF THE	
20	COMMONWEALTH BY THE FEDERAL GOVERNMENT	
21	IN OCTOBER OF 1999, 2000 AND 2001	
22	PURSUANT TO SECTION 903 OF THE SOCIAL	
23	SECURITY ACT EXCEEDS THE AGGREGATE OF	
24	THE AMOUNTS OBLIGATED FOR	
25	ADMINISTRATION AND PAID OUT FOR	
26	BENEFITS FROM THE ACCOUNT AND THAT ARE	
27	MADE AVAILABLE TO THE COMMONWEALTH	
28	THROUGH A DISTRIBUTION BY THE FEDERAL	
29	GOVERNMENT IN OCTOBER OF 1999, 2000	
30	AND 2001.	

1 FEDERAL APPROPRIATION..... 12,000,000

2 (2) "REED ACT - EMPLOYMENT
3 SERVICES AND UNEMPLOYMENT INSURANCE."
4 (A) FOR ADMINISTRATIVE EXPENSES OF
5 THE PUBLIC EMPLOYMENT OFFICES AND
6 UNEMPLOYMENT INSURANCE PROGRAM,
7 INCLUDING STAFF AND RELATED COSTS TO
8 PROVIDE REEMPLOYMENT SERVICES TO
9 UNEMPLOYMENT CLAIMANTS TO ENHANCE THE
10 PUBLIC EMPLOYMENT SERVICE AND PA
11 CAREERLINK SERVICE DELIVERY SYSTEMS
12 AND TO TRAIN AND GIVE TECHNICAL
13 ASSISTANCE AND PROFESSIONAL
14 DEVELOPMENT TO STAFF WHO DELIVER
15 EMPLOYMENT AND WORKFORCE SERVICES. THE
16 AMOUNT OBLIGATED SHALL NOT EXCEED AT
17 ANY TIME THE AMOUNT BY WHICH THE
18 AGGREGATE OF THE AMOUNTS TRANSFERRED
19 TO THE UNEMPLOYMENT COMPENSATION
20 ACCOUNT OF THE COMMONWEALTH PURSUANT
21 TO SECTION 903(D) OF THE SOCIAL
22 SECURITY ACT (49 STAT. 620, 42 U.S.C.
23 § 301 ET SEQ.) EXCEEDS THE AGGREGATE
24 OF THE AMOUNTS OBLIGATED FOR
25 ADMINISTRATION AND PAID OUT FOR
26 BENEFITS FROM THE ACCOUNT AND THAT ARE
27 MADE AVAILABLE TO THE COMMONWEALTH
28 UNDER SECTION 903(D) OF THE SOCIAL
29 SECURITY ACT.

30 (B) FOR ADMINISTRATIVE EXPENSES OF

1 UNEMPLOYMENT INSURANCE PROGRAM,
2 INCLUDING: IMPROVEMENTS TO THE
3 UNEMPLOYMENT INSURANCE PROGRAM'S
4 INFORMATION PROCESSING AND
5 TELECOMMUNICATIONS SYSTEMS AND
6 APPLICATIONS; STAFFING; SERVICE
7 CONTRACTS, AND TECHNOLOGY TO ADDRESS
8 THE UNEMPLOYMENT COMPENSATION PROGRAM
9 APPEALS WORKLOAD; AND INTEREST
10 PAYMENTS ON LOANS. THE AMOUNT
11 OBLIGATED SHALL NOT EXCEED AT ANY TIME
12 THE AMOUNT BY WHICH THE AGGREGATE OF
13 THE AMOUNTS TRANSFERRED TO THE
14 UNEMPLOYMENT COMPENSATION ACCOUNT OF
15 THE COMMONWEALTH PURSUANT TO SECTION
16 903(D) OF THE SOCIAL SECURITY ACT
17 EXCEEDS THE AGGREGATE OF THE AMOUNTS
18 OBLIGATED FOR ADMINISTRATION AND PAID
19 OUT FOR BENEFITS FROM THE ACCOUNT AND
20 THAT ARE MADE AVAILABLE TO THE
21 COMMONWEALTH UNDER SECTION 903(D) OF
22 THE SOCIAL SECURITY ACT.

23 FEDERAL APPROPRIATION..... 312,000,000

24 (3) "WIA - ADULT EMPLOYMENT AND
25 TRAINING."

26 FEDERAL APPROPRIATION..... 60,000,000

27 (4) "WIA - YOUTH EMPLOYMENT AND
28 TRAINING."

29 FEDERAL APPROPRIATION..... 52,000,000

30 (5) "WIA - STATEWIDE ACTIVITIES."

1 FEDERAL APPROPRIATION..... 23,000,000

2 (6) "WIA - DISLOCATED WORKERS."

3 FEDERAL APPROPRIATION..... 109,000,000

4 (7) "WIA - VETERANS EMPLOYMENT AND
5 TRAINING."

6 FEDERAL APPROPRIATION..... 618,000

7 (8) "TANFBG - YOUTH EMPLOYMENT AND
8 TRAINING."

9 FEDERAL APPROPRIATION..... 15,000,000

10 SECTION 218. DEPARTMENT OF
11 MILITARY AND VETERANS AFFAIRS.--THE
12 FOLLOWING SUMS ARE APPROPRIATED TO THE
13 DEPARTMENT OF MILITARY AND VETERANS
14 AFFAIRS:

FEDERAL STATE

15 FOR GENERAL GOVERNMENT OPERATIONS
16 OF THE DEPARTMENT OF MILITARY AND
17 VETERANS AFFAIRS.

18 STATE APPROPRIATION..... 17,978,000

19 THE FOLLOWING FEDERAL AMOUNTS ARE
20 APPROPRIATED TO SUPPLEMENT THE SUM
21 APPROPRIATED FOR GENERAL GOVERNMENT
22 OPERATIONS:

23 (1) "FACILITIES MAINTENANCE."

24 FEDERAL APPROPRIATION..... 36,486,000

25 (2) "FEDERAL CONSTRUCTION GRANTS."

26 FEDERAL APPROPRIATION..... 27,000,000

27 FOR HONOR GUARDS FOR BURIALS OF
28 VETERANS.

29 STATE APPROPRIATION..... 36,000

30 FOR MAINTENANCE OF MONUMENTS TO

1 PENNSYLVANIA SERVICEMEN WHO DIED ON
 2 FOREIGN SOIL.
 3 STATE APPROPRIATION..... 7,000
 4 FOR ARMORY MAINTENANCE AND REPAIR.
 5 STATE APPROPRIATION..... 1,379,000
 6 FOR DRUG INTERDICTION.
 7 STATE APPROPRIATION..... 18,000
 8 FOR SPECIAL STATE DUTY COSTS FOR
 9 MISSIONS WHICH ARE PERFORMED TO
 10 ALLEVIATE DISASTERS OR EMERGENCIES.
 11 STATE APPROPRIATION..... 66,000
 12 FOR THE OPERATION AND MAINTENANCE
 13 OF THE ERIE SOLDIERS' AND SAILORS'
 14 HOME.
 15 STATE APPROPRIATION..... 6,938,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR THE ERIE SOLDIERS'
 19 AND SAILORS' HOME:
 20 (1) "OPERATIONS AND MAINTENANCE -
 21 ERIE."
 22 FEDERAL APPROPRIATION..... 2,525,000
 23 (2) "MEDICARE SERVICES - ERIE."
 24 FEDERAL APPROPRIATION..... 50,000
 25 FOR THE OPERATION AND MAINTENANCE
 26 OF THE HOLLIDAYSBURG VETERANS' HOME.
 27 STATE APPROPRIATION..... 23,583,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR THE HOLLIDAYSBURG

1 VETERANS' HOME:
2 (1) "OPERATIONS AND MAINTENANCE -
3 HOLLIDAYSBURG."
4 FEDERAL APPROPRIATION..... 8,000,000
5 (2) "MEDICARE SERVICES -
6 HOLLIDAYSBURG."
7 FEDERAL APPROPRIATION..... 400,000
8 FOR THE OPERATION AND MAINTENANCE
9 OF THE SOUTHEASTERN VETERANS' HOME.
10 STATE APPROPRIATION..... 13,497,000
11 THE FOLLOWING FEDERAL AMOUNTS ARE
12 APPROPRIATED TO SUPPLEMENT THE SUM
13 APPROPRIATED FOR THE SOUTHEASTERN
14 VETERANS' HOME:
15 (1) "OPERATIONS AND MAINTENANCE -
16 SOUTHEASTERN."
17 FEDERAL APPROPRIATION..... 4,742,000
18 (2) "MEDICARE SERVICES -
19 SOUTHEASTERN."
20 FEDERAL APPROPRIATION..... 100,000
21 FOR THE OPERATION AND MAINTENANCE
22 OF THE GINO J. MERLI VETERANS' CENTER.
23 STATE APPROPRIATION..... 9,245,000
24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR THE GINO J. MERLI
27 VETERANS' CENTER:
28 (1) "OPERATIONS AND MAINTENANCE -
29 GINO J. MERLI VETERANS' CENTER."
30 FEDERAL APPROPRIATION..... 3,908,000

1 (2) "MEDICARE SERVICES - GINO J.
 2 MERLI VETERANS' CENTER."
 3 FEDERAL APPROPRIATION..... 50,000
 4 FOR SOUTHWESTERN VETERANS' HOME.
 5 STATE APPROPRIATION..... 9,628,000
 6 THE FOLLOWING FEDERAL AMOUNTS ARE
 7 APPROPRIATED TO SUPPLEMENT THE SUM
 8 APPROPRIATED FOR THE SOUTHWESTERN
 9 VETERANS' HOME:
 10 (1) "OPERATIONS AND MAINTENANCE -
 11 SOUTHWESTERN."
 12 FEDERAL APPROPRIATION..... 4,448,000
 13 (2) "MEDICARE SERVICES -
 14 SOUTHWESTERN."
 15 FEDERAL APPROPRIATION..... 100,000
 16 FOR THE DELAWARE VALLEY VETERANS'
 17 HOME.
 18 STATE APPROPRIATION..... 12,262,000
 19 THE FOLLOWING FEDERAL AMOUNTS ARE
 20 APPROPRIATED TO SUPPLEMENT THE SUM
 21 APPROPRIATED FOR THE DELAWARE VALLEY
 22 VETERANS' HOME:
 23 (1) "OPERATIONS AND MAINTENANCE -
 24 DELAWARE VALLEY."
 25 FEDERAL APPROPRIATION..... 1,581,000
 26 (2) "MEDICAL REIMBURSEMENTS -
 27 DELAWARE VALLEY."
 28 FEDERAL APPROPRIATION..... 41,000
 29 FOR THE SCOTLAND SCHOOL FOR
 30 VETERANS' CHILDREN.

1	STATE APPROPRIATION.....	8,193,000
2	THE FOLLOWING FEDERAL AMOUNTS ARE	
3	APPROPRIATED TO SUPPLEMENT THE SUM	
4	APPROPRIATED FOR THE SCOTLAND SCHOOL	
5	FOR VETERANS' CHILDREN:	
6	(1) "ESEA EDUCATION PROGRAM."	
7	FEDERAL APPROPRIATION.....	210,000
8	(2) "SCHOOL MILK PROGRAM."	
9	FEDERAL APPROPRIATION.....	275,000
10	(3) "DRUG FREE SCHOOLS."	
11	FEDERAL APPROPRIATION.....	1,000
12	(4) "EDUCATION ENHANCEMENT."	
13	FEDERAL APPROPRIATION.....	20,000
14	FOR PAYMENT OF GRATUITIES FOR THE	
15	EDUCATION OF CHILDREN OF CERTAIN	
16	VETERANS.	
17	STATE APPROPRIATION.....	190,000
18	FOR PAYMENT OF EDUCATION CREDITS	
19	FOR MEMBERS OF THE NATIONAL GUARD.	
20	STATE APPROPRIATION.....	11,086,000
21	FOR ASSISTANCE TO VETERANS WHO ARE	
22	ILL OR DISABLED AND WITHOUT MEANS OF	
23	SUPPORT.	
24	STATE APPROPRIATION.....	1,230,000
25	FOR PENSIONS FOR VETERANS BLINDED	
26	THROUGH SERVICE-CONNECTED INJURIES OR	
27	DISEASE.	
28	STATE APPROPRIATION.....	235,000
29	TO PROVIDE FOR PENSIONS FOR	
30	PARALYZED VETERANS AS REQUIRED BY 51	

1 PA.C.S. § 7702 (RELATING TO PARALYZED
2 VETERANS' PENSION).

3 STATE APPROPRIATION..... 460,000

4 FOR PAYMENT OF PENSIONS TO
5 DEPENDENTS OF SOLDIERS OF THE
6 PENNSYLVANIA NATIONAL GUARD KILLED IN
7 THE LINE OF DUTY.

8 STATE APPROPRIATION..... 5,000

9 SECTION 219. DEPARTMENT OF PUBLIC
10 WELFARE.--THE FOLLOWING SUMS ARE
11 APPROPRIATED TO THE DEPARTMENT OF

12 PUBLIC WELFARE: FEDERAL STATE

13 FOR GENERAL GOVERNMENT OPERATIONS
14 OF THE DEPARTMENT OF PUBLIC WELFARE.

15 STATE APPROPRIATION..... 58,813,000

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR GENERAL GOVERNMENT
19 OPERATIONS:

20 (1) "CHILD WELFARE SERVICES -
21 ADMINISTRATION."

22 FEDERAL APPROPRIATION..... 2,054,000

23 (2) "CHILD WELFARE - TITLE IV-E -
24 ADMINISTRATION."

25 FEDERAL APPROPRIATION..... 3,576,000

26 (3) "CCDFBG - ADMINISTRATION."

27 FEDERAL APPROPRIATION..... 13,127,000

28 (4) "MEDICAL ASSISTANCE -
29 ADMINISTRATION."

30 FEDERAL APPROPRIATION..... 29,805,000

1	(5) "TANFBG - ADMINISTRATION."	
2	FEDERAL APPROPRIATION.....	5,016,000
3	(6) "FOOD STAMPS -	
4	ADMINISTRATION."	
5	FEDERAL APPROPRIATION.....	5,283,000
6	(7) "DEVELOPMENTAL DISABILITIES -	
7	BASIC SUPPORT."	
8	FEDERAL APPROPRIATION.....	4,090,000
9	(8) "REFUGEES AND PERSONS SEEKING	
10	ASYLUM - ADMINISTRATION."	
11	FEDERAL APPROPRIATION.....	1,568,000
12	(9) "DISABLED EDUCATION -	
13	ADMINISTRATION."	
14	FEDERAL APPROPRIATION.....	1,462,000
15	(10) "MHSBG - ADMINISTRATION."	
16	FEDERAL APPROPRIATION.....	160,000
17	(11) "SSBG - ADMINISTRATION."	
18	FEDERAL APPROPRIATION.....	3,691,000
19	(12) "TRAINING - LEAD-BASED PAINT	
20	ABATEMENT."	
21	FEDERAL APPROPRIATION.....	137,000
22	(13) "COMMUNITY-BASED FAMILY	
23	RESOURCE AND SUPPORT ADMINISTRATION."	
24	FEDERAL APPROPRIATION.....	689,000
25	(14) "REAL CHOICE SYSTEMS CHANGE."	
26	FEDERAL APPROPRIATION.....	462,000
27	(15) "MEDICAL ASSISTANCE	
28	INFRASTRUCTURE."	
29	FEDERAL APPROPRIATION.....	500,000
30	(16) "QUALITY ASSURANCE AND	

1 IMPROVEMENT."

2 FEDERAL APPROPRIATION..... 1,000,000

3 (17) "MONEY FOLLOWS PERSON."

4 FEDERAL APPROPRIATION..... 1,500,000

5 (18) "LOCALLY ORGANIZED SYSTEMS OF

6 CHILD CARE."

7 FEDERAL APPROPRIATION..... 100,000

8 FOR INFORMATION SYSTEMS.

9 STATE APPROPRIATION..... 53,614,000

10 THE FOLLOWING FEDERAL AMOUNTS ARE

11 APPROPRIATED TO SUPPLEMENT THE SUM

12 APPROPRIATED FOR INFORMATION SYSTEMS:

13 (1) "MEDICAL ASSISTANCE -

14 INFORMATION SYSTEMS."

15 FEDERAL APPROPRIATION..... 50,966,000

16 (2) "CHILD WELFARE - TITLE IV-E -

17 INFORMATION SYSTEMS."

18 FEDERAL APPROPRIATION..... 782,000

19 (3) "TANFBG - INFORMATION

20 SYSTEMS."

21 FEDERAL APPROPRIATION..... 7,621,000

22 (4) "FOOD STAMPS - INFORMATION

23 SYSTEMS."

24 FEDERAL APPROPRIATION..... 10,655,000

25 (5) "CHILD SUPPORT ENFORCEMENT -

26 INFORMATION SYSTEMS."

27 FEDERAL APPROPRIATION..... 7,513,000

28 FOR STATEWIDE OPERATIONS RELATED TO

29 COUNTY ADMINISTRATION OF THE PUBLIC

30 ASSISTANCE AND MEDICAL ASSISTANCE

1 PROGRAMS.

2 STATE APPROPRIATION..... 34,257,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE

4 APPROPRIATED TO SUPPLEMENT THE SUM

5 APPROPRIATED FOR STATEWIDE OPERATIONS

6 RELATING TO COUNTY ADMINISTRATION:

7 (1) "TANFBG - STATEWIDE."

8 FEDERAL APPROPRIATION..... 3,564,000

9 (2) "MEDICAL ASSISTANCE -

10 STATEWIDE."

11 FEDERAL APPROPRIATION..... 41,729,000

12 (3) "FOOD STAMPS - STATEWIDE."

13 FEDERAL APPROPRIATION..... 21,626,000

14 (4) "RYAN WHITE - STATEWIDE."

15 FEDERAL APPROPRIATION..... 136,000

16 FOR COUNTY ASSISTANCE OFFICE

17 OPERATIONS RELATED TO ADMINISTRATION

18 OF THE PUBLIC ASSISTANCE AND MEDICAL

19 ASSISTANCE PROGRAMS.

20 STATE APPROPRIATION..... 249,868,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE

22 APPROPRIATED TO SUPPLEMENT THE SUM

23 APPROPRIATED FOR COUNTY ASSISTANCE

24 OFFICES:

25 (1) "TANFBG - COUNTY ASSISTANCE

26 OFFICES."

27 FEDERAL APPROPRIATION..... 45,404,000

28 (2) "MEDICAL ASSISTANCE - COUNTY

29 ASSISTANCE OFFICES."

30 FEDERAL APPROPRIATION..... 79,751,000

1 (3) "FOOD STAMPS - COUNTY
 2 ASSISTANCE OFFICES."
 3 FEDERAL APPROPRIATION..... 82,096,000
 4 (4) "SSBG - COUNTY ASSISTANCE
 5 OFFICES."
 6 FEDERAL APPROPRIATION..... 6,262,000
 7 (5) "LIHEABG - ADMINISTRATION AND
 8 AUDIT COSTS." IN ADDITION TO THE
 9 SPECIFIC AMOUNTS APPROPRIATED HEREIN,
 10 ALL OTHER MONEYS RECEIVED FROM THE
 11 FEDERAL GOVERNMENT FOR THE
 12 ADMINISTRATION OF THE LIHEAP PROGRAM
 13 ARE HEREBY APPROPRIATED TO THIS
 14 PROGRAM.
 15 FEDERAL APPROPRIATION..... 12,164,000
 16 FOR CHILD SUPPORT ENFORCEMENT.
 17 STATE APPROPRIATION..... 10,441,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR CHILD SUPPORT
 21 ENFORCEMENT:
 22 (1) "TANFBG - CHILD SUPPORT
 23 ENFORCEMENT."
 24 FEDERAL APPROPRIATION..... 1,850,000
 25 (2) "CHILD SUPPORT ENFORCEMENT
 26 PROGRAM - TITLE IV-D."
 27 FEDERAL APPROPRIATION..... 129,319,000
 28 FOR NEW DIRECTIONS.
 29 STATE APPROPRIATION..... 64,190,000
 30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR NEW DIRECTIONS:
 3 (1) "TANFBG - NEW DIRECTIONS."
 4 FEDERAL APPROPRIATION..... 156,494,000
 5 (2) "MEDICAL ASSISTANCE - NEW
 6 DIRECTIONS."
 7 FEDERAL APPROPRIATION..... 4,537,000
 8 (3) "FOOD STAMPS - NEW
 9 DIRECTIONS."
 10 FEDERAL APPROPRIATION..... 11,461,000
 11 (4) "WELFARE TO WORK."
 12 FEDERAL APPROPRIATION..... 12,227,000
 13 FOR YOUTH DEVELOPMENT INSTITUTIONS
 14 AND FORESTRY CAMPS.
 15 STATE APPROPRIATION..... 68,855,000
 16 THE FOLLOWING FEDERAL AMOUNTS ARE
 17 APPROPRIATED TO SUPPLEMENT THE SUM
 18 APPROPRIATED FOR YOUTH DEVELOPMENT
 19 INSTITUTIONS:
 20 (1) "SSBG - BASIC INSTITUTIONAL
 21 PROGRAMS."
 22 FEDERAL APPROPRIATION..... 1,056,000
 23 (2) "FOOD NUTRITION SERVICES."
 24 FEDERAL APPROPRIATION..... 1,015,000
 25 (3) "TANFBG - YOUTH DEVELOPMENT
 26 CENTERS."
 27 FEDERAL APPROPRIATION..... 5,500,000
 28 (4) "DFSC - SPECIAL PROGRAM -
 29 JUVENILE AFTERCARE."
 30 FEDERAL APPROPRIATION..... 1,225,000

1 FOR MENTAL HEALTH SERVICES,
2 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
3 OF CAPITAL IMPROVEMENTS.

4 STATE APPROPRIATION..... 666,897,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR MENTAL HEALTH
8 SERVICES:

9 (1) "MEDICAL ASSISTANCE - MENTAL
10 HEALTH."

11 FEDERAL APPROPRIATION..... 201,905,000

12 (2) "MEDICARE SERVICES - STATE
13 MENTAL HOSPITALS."

14 FEDERAL APPROPRIATION..... 8,000,000

15 (3) "HOMELESS MENTALLY ILL."

16 FEDERAL APPROPRIATION..... 1,563,000

17 (4) "MHSBG - COMMUNITY MENTAL
18 HEALTH SERVICES."

19 FEDERAL APPROPRIATION..... 17,939,000

20 (5) "SSBG - COMMUNITY MENTAL
21 HEALTH SERVICES."

22 FEDERAL APPROPRIATION..... 14,808,000

23 (6) "MENTAL HEALTH DATA
24 INFRASTRUCTURE."

25 FEDERAL APPROPRIATION..... 35,000

26 (7) "EMERGENCY RESPONSE CAPACITY."

27 FEDERAL APPROPRIATION..... 100,000

28 (8) "CO-OCCURRING BEHAVIORAL
29 DISORDER TREATMENT."

30 FEDERAL APPROPRIATION..... 1,100,000

1 FOR STATE CENTERS FOR THE MENTALLY
2 RETARDED.

3 STATE APPROPRIATION..... 103,639,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR THE STATE CENTERS FOR
7 THE MENTALLY RETARDED:

8 (1) "MEDICAL ASSISTANCE - STATE
9 CENTERS."

10 FEDERAL APPROPRIATION..... 142,399,000

11 (2) "MEDICARE SERVICES - STATE
12 CENTERS."

13 FEDERAL APPROPRIATION..... 582,000

14 FOR CASH ASSISTANCE GRANTS
15 INCLUDING EMPLOYMENT AND TRAINING AND
16 CHILD CARE SERVICES FOR CASH
17 ASSISTANCE RECIPIENTS AND CHILD CARE
18 SERVICES FOR FORMER CASH ASSISTANCE
19 RECIPIENTS.

20 STATE APPROPRIATION..... 356,551,000

21 THE FOLLOWING FEDERAL AMOUNTS ARE
22 APPROPRIATED TO SUPPLEMENT THE SUM
23 APPROPRIATED FOR CASH ASSISTANCE:

24 (1) "TANFBG - CASH GRANTS." THE
25 DEPARTMENT, UPON APPROVAL OF THE
26 SECRETARY OF THE BUDGET, MAY TRANSFER
27 FUNDS FROM THIS APPROPRIATION TO THE
28 CCDFBG-CHILD CARE SERVICES
29 APPROPRIATION TO PROVIDE CHILD CARE
30 SERVICES TO ADDITIONAL LOW-INCOME

1 FAMILIES PROVIDED THAT SUCH TRANSFER
2 OF FUNDS WILL NOT RESULT IN A DEFICIT
3 IN THIS APPROPRIATION. THE SECRETARY
4 OF THE BUDGET SHALL PROVIDE, TEN DAYS
5 PRIOR TO ANY TRANSFER, NOTICE OF ANY
6 SUCH TRANSFER TO THE CHAIRMAN AND
7 MINORITY CHAIRMAN OF THE
8 APPROPRIATIONS COMMITTEE OF THE SENATE
9 AND THE CHAIRMAN AND MINORITY CHAIRMAN
10 OF THE APPROPRIATIONS COMMITTEE OF THE
11 HOUSE OF REPRESENTATIVES.

12 FEDERAL APPROPRIATION..... 234,170,000

13 (2) "CCDFBG - CASH GRANTS." THE
14 DEPARTMENT, UPON APPROVAL OF THE
15 SECRETARY OF THE BUDGET, MAY TRANSFER
16 FUNDS FROM THIS APPROPRIATION TO THE
17 CCDFBG-CHILD CARE SERVICES
18 APPROPRIATION TO PROVIDE CHILD CARE
19 SERVICES TO ADDITIONAL LOW-INCOME
20 FAMILIES PROVIDED THAT SUCH TRANSFER
21 OF FUNDS WILL NOT RESULT IN A DEFICIT
22 IN THIS APPROPRIATION. THE SECRETARY
23 OF THE BUDGET SHALL PROVIDE, TEN DAYS
24 PRIOR TO ANY TRANSFER, NOTICE OF ANY
25 SUCH TRANSFER TO THE CHAIRMAN AND
26 MINORITY CHAIRMAN OF THE
27 APPROPRIATIONS COMMITTEE OF THE SENATE
28 AND THE CHAIRMAN AND MINORITY CHAIRMAN
29 OF THE APPROPRIATIONS COMMITTEE OF THE
30 HOUSE OF REPRESENTATIVES.

1 FEDERAL APPROPRIATION..... 145,008,000

2 (3) "OTHER FEDERAL SUPPORT - CASH
3 GRANTS."

4 FEDERAL APPROPRIATION..... 23,011,000

5 (4) "LIHEABG - PROGRAM."

6 FEDERAL APPROPRIATION..... 152,684,000

7 IN ADDITION TO THE SPECIFIC AMOUNTS
8 APPROPRIATED HEREIN, ALL OTHER MONEYS
9 RECEIVED FROM THE FEDERAL GOVERNMENT
10 FOR THE LIHEAP PROGRAM, EITHER THROUGH
11 AN INCREASE IN THE REGULAR PROGRAM OR
12 PURSUANT TO A PRESIDENTIAL RELEASE OF
13 CONTINGENCY FUNDS, ARE HEREBY
14 APPROPRIATED TO THIS PROGRAM.

15 FOR SUPPLEMENTAL GRANTS TO THE
16 AGED, BLIND AND DISABLED.

17 STATE APPROPRIATION..... 141,774,000

18 FOR MEDICAL ASSISTANCE PAYMENTS -
19 OUTPATIENT SERVICES, EXCLUSIVE OF
20 OUTPATIENT SERVICES PROVIDED THROUGH
21 CAPITATION PLANS. THE DEPARTMENT OF
22 PUBLIC WELFARE SHALL NOT REQUIRE A
23 RECIPIENT TO OBTAIN A PHYSICIAN
24 REFERRAL IN ORDER TO RECEIVE
25 CHIROPRACTIC SERVICES.

26 STATE APPROPRIATION..... 769,617,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR MEDICAL ASSISTANCE -
30 OUTPATIENT:

1 (1) "MEDICAL ASSISTANCE -
2 OUTPATIENT." THE DEPARTMENT OF PUBLIC
3 WELFARE SHALL NOT REQUIRE A RECIPIENT
4 TO OBTAIN A PHYSICIAN REFERRAL IN
5 ORDER TO RECEIVE CHIROPRACTIC
6 SERVICES.

7 FEDERAL APPROPRIATION.....1,136,014,000

8 FOR MEDICAL ASSISTANCE PAYMENTS -
9 INPATIENT, EXCLUSIVE OF INPATIENT
10 SERVICES PROVIDED THROUGH CAPITATION
11 PLANS.

12 STATE APPROPRIATION.....457,908,000

13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR MEDICAL ASSISTANCE -
16 INPATIENT SERVICES:

17 (1) "MEDICAL ASSISTANCE -
18 INPATIENT."

19 FEDERAL APPROPRIATION..... 558,188,000

20 FOR MEDICAL ASSISTANCE PAYMENTS -
21 CAPITATION PLANS. FOR PROVISION OF
22 OUTPATIENT SERVICES AND INPATIENT
23 HOSPITAL SERVICES TO ELIGIBLE PERSONS
24 ENROLLED IN AN APPROVED CAPITATION
25 PLAN. NO PART OF THIS APPROPRIATION
26 SHALL BE USED TO PAY ANY PROVIDER WHO
27 HAS NOT SUPPLIED INFORMATION IN SUCH
28 FORM AS REQUIRED BY THE DEPARTMENT IN
29 ORDER TO FACILITATE CLAIMS FOR FEDERAL
30 FINANCIAL PARTICIPATION FOR SERVICES

1 RENDERED TO GENERAL ASSISTANCE
2 CLIENTS. THE DEPARTMENT OF PUBLIC
3 WELFARE SHALL NOT REQUIRE A RECIPIENT
4 TO OBTAIN A PHYSICIAN REFERRAL IN
5 ORDER TO RECEIVE CHIROPRACTIC
6 SERVICES.

7 STATE APPROPRIATION..... 2,268,018,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR MEDICAL ASSISTANCE -
11 CAPITATION PLANS:

12 (1) "MEDICAL ASSISTANCE -
13 CAPITATION." THE DEPARTMENT OF PUBLIC
14 WELFARE SHALL NOT REQUIRE A RECIPIENT
15 TO OBTAIN A PHYSICIAN REFERRAL IN
16 ORDER TO RECEIVE CHIROPRACTIC
17 SERVICES.

18 FEDERAL APPROPRIATION.....3,188,921,000

19 FOR MEDICAL ASSISTANCE - LONG-TERM
20 CARE.

21 STATE APPROPRIATION..... 457,572,000

22 THE FOLLOWING FEDERAL AMOUNTS ARE
23 APPROPRIATED TO SUPPLEMENT THE SUM
24 APPROPRIATED FOR LONG-TERM CARE:

25 (1) "MEDICAL ASSISTANCE - LONG-
26 TERM CARE."

27 FEDERAL APPROPRIATION.....2,188,715,000

28 NO FUNDS FROM ANY MEDICAL
29 ASSISTANCE APPROPRIATION SHALL BE USED
30 TO PAY FOR SERVICES UNDER MEDICAL

1 ASSISTANCE FOR ANY CHILD UNDER 21
2 YEARS OF AGE WHO HAS A SUPPLEMENTAL
3 SECURITY INCOME (SSI) LEVEL OF
4 DISABILITY AND WHOSE PARENTAL INCOME
5 IS NOT CURRENTLY CONSIDERED IN THE
6 ELIGIBILITY DETERMINATION PROCESS,
7 UNLESS THE CUSTODIAL PARENT OR LEGALLY
8 RESPONSIBLE ADULT HAS PROVIDED TO THE
9 DEPARTMENT OF PUBLIC WELFARE, AT
10 APPLICATION OR REDETERMINATION,
11 INFORMATION AS REQUIRED BY THE
12 DEPARTMENT FOR INCLUSION IN AN ANNUAL
13 REPORT. INCOME INFORMATION PROVIDED BY
14 THE CUSTODIAL PARENT OR LEGALLY
15 RESPONSIBLE ADULT SHALL NOT BE
16 CONSIDERED BY THE DEPARTMENT WHEN
17 DETERMINING OR CONTINUING ELIGIBILITY
18 FOR MEDICAL ASSISTANCE BENEFITS FOR A
19 CHILD WITH AN SSI LEVEL OF DISABILITY.
20 THE DEPARTMENT SHALL SUBMIT TO THE
21 PUBLIC HEALTH AND WELFARE COMMITTEE OF
22 THE SENATE AND THE HEALTH AND HUMAN
23 SERVICES COMMITTEE OF THE HOUSE OF
24 REPRESENTATIVES AN ANNUAL REPORT
25 INCLUDING, BUT NOT LIMITED TO, THE
26 FOLLOWING DATA: FAMILY SIZE, HOUSEHOLD
27 INCOME, COUNTY OF RESIDENCE, LENGTH OF
28 RESIDENCE IN PENNSYLVANIA, THIRD-PARTY
29 INSURANCE INFORMATION, DIAGNOSIS AND
30 THE TYPE AND COST OF SERVICES PAID FOR

1 BY THE MEDICAL ASSISTANCE PROGRAM ON
2 BEHALF OF EACH ELIGIBLE AND ENROLLED
3 CHILD THAT HAS AN SSI LEVEL OF
4 DISABILITY AND WHERE PARENTAL INCOME
5 IS NOT CURRENTLY CONSIDERED IN THE
6 ELIGIBILITY DETERMINATION PROCESS.

7 ANY RULE, REGULATION OR POLICY FOR
8 THE STATE OR FEDERAL APPROPRIATIONS
9 FOR THE CASH ASSISTANCE, OUTPATIENT,
10 INPATIENT, CAPITATION, LONG-TERM CARE,
11 SERVICES TO PERSONS WITH DISABILITIES,
12 SUPPLEMENTAL GRANTS TO THE AGED, BLIND
13 AND DISABLED, CHILD CARE AND ATTENDANT
14 CARE PROGRAMS ADOPTED BY THE SECRETARY
15 OF PUBLIC WELFARE DURING THE FISCAL
16 PERIOD 2004-2005 WHICH ADD TO THE COST
17 OF ANY PUBLIC ASSISTANCE PROGRAM SHALL
18 BE EFFECTIVE ONLY FROM AND AFTER THE
19 DATE UPON WHICH IT IS APPROVED AS TO
20 THE AVAILABILITY OF FUNDS BY THE
21 GOVERNOR.

22 FOR TRAUMA CENTERS.

23 STATE APPROPRIATION..... 12,500,000

24 THE FOLLOWING FEDERAL AMOUNTS ARE
25 APPROPRIATED TO SUPPLEMENT THE SUM
26 APPROPRIATED FOR MEDICAL ASSISTANCE -
27 TRAUMA CENTERS.

28 (1) "MEDICAL ASSISTANCE - TRAUMA
29 CENTERS."

30 FEDERAL APPROPRIATION..... 14,715,000

1 FOR MEDICAL ASSISTANCE -
2 TRANSPORTATION.

3 STATE APPROPRIATION..... 38,498,000

4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR MEDICAL ASSISTANCE -
7 TRANSPORTATION:

8 (1) "MEDICAL ASSISTANCE -
9 TRANSPORTATION."

10 FEDERAL APPROPRIATION..... 33,820,000

11 IT IS THE INTENT OF THE GENERAL
12 ASSEMBLY THAT THESE FUNDS SHALL BE
13 UTILIZED AS PAYMENT OF LAST RESORT FOR
14 TRANSPORTATION SERVICES FOR ELIGIBLE
15 MEDICAL ASSISTANCE RECIPIENTS.

16 FOR WOMEN'S SERVICE PROGRAMS.
17 \$4,343,000 SHALL BE USED FOR GRANTS TO
18 NONPROFIT AGENCIES WHOSE PRIMARY
19 FUNCTION IS TO ASSIST PREGNANT WOMEN
20 SEEKING ALTERNATIVES TO ABORTION. SUCH
21 FUNDS SHALL BE EXPENDED TO PROVIDE
22 SERVICES TO SUCH WOMEN UNTIL
23 CHILDBIRTH AND FOR UP TO 12 MONTHS
24 THEREAFTER, INCLUDING, BUT NOT LIMITED
25 TO, FOOD, SHELTER, CLOTHING, HEALTH
26 CARE, COUNSELING, ADOPTION SERVICES,
27 PARENTING CLASSES, ASSISTANCE FOR
28 POSTDELIVERY STRESS AND OTHER
29 SUPPORTIVE PROGRAMS AND SERVICES AND
30 FOR RELATED OUTREACH PROGRAMS. SUCH

1 AGENCIES MAY SUBCONTRACT WITH OTHER
2 NONPROFIT ENTITIES WHICH OPERATE
3 PROJECTS DESIGNED SPECIFICALLY TO
4 PROVIDE ALL OR A PORTION OF THE
5 FOREGOING SERVICES. PROJECTS RECEIVING
6 SUCH FUNDS SHALL NOT PROMOTE OR REFER
7 FOR OR PERFORM ABORTIONS OR ENGAGE IN
8 ANY COUNSELING WHICH IS INCONSISTENT
9 WITH THIS APPROPRIATION AND SHALL BE
10 PHYSICALLY AND FINANCIALLY SEPARATE
11 FROM ANY COMPONENT OF ANY LEGAL ENTITY
12 ENGAGING IN SUCH ACTIVITIES.
13 \$4,343,000 SHALL BE USED FOR GRANTS
14 FOR WOMEN'S MEDICAL SERVICES,
15 INCLUDING NONINVASIVE CONTRACEPTION
16 SUPPLIES. THESE FUNDS SHALL NOT BE
17 USED TO PROMOTE, PERFORM OR REFER FOR
18 ABORTIONS OR ENGAGE IN ABORTION
19 COUNSELING AND PROJECTS SUPPORTED BY
20 THESE FUNDS SHALL BE PHYSICALLY AND
21 FINANCIALLY SEPARATE FROM ANY SUCH
22 ABORTION OR ABORTION-RELATED
23 ACTIVITIES. THIS SEPARATION SHALL BE
24 VERIFIED BY AN ANNUAL INDEPENDENT
25 AUDIT OBTAINED BY THE ENTITY PROVIDING
26 THE SERVICES AND SUBMITTED TO THE
27 DEPARTMENT OF PUBLIC WELFARE. FURTHER
28 EVIDENCE OF SUCH PHYSICAL AND
29 FINANCIAL SEPARATION SHALL BE SUPPLIED
30 THROUGH SUCH DOCUMENTATION AS THE

1 DEPARTMENT OF PUBLIC WELFARE SHALL
2 REQUEST. NO LATER THAN MARCH 30 OF
3 EACH YEAR, THE DEPARTMENT OF PUBLIC
4 WELFARE SHALL SUBMIT A REPORT TO THE
5 CHAIRMAN AND MINORITY CHAIRMAN OF THE
6 APPROPRIATIONS COMMITTEE OF THE SENATE
7 AND THE CHAIRMAN AND MINORITY CHAIRMAN
8 OF THE APPROPRIATIONS COMMITTEE OF THE
9 HOUSE OF REPRESENTATIVES AND TO THE
10 CHAIRMAN AND MINORITY CHAIRMAN OF THE
11 PUBLIC HEALTH AND WELFARE COMMITTEE OF
12 THE SENATE AND THE CHAIRMAN AND
13 MINORITY CHAIRMAN OF THE HEALTH AND
14 HUMAN SERVICES COMMITTEE OF THE HOUSE
15 OF REPRESENTATIVES REGARDING THE
16 NUMBER OF AUDITS FILED, THE ADEQUACY
17 OF THE DOCUMENTATION SUBMITTED AND ANY
18 RECOMMENDATIONS TO REVISE THE
19 VERIFICATION PROCESS. THE PHYSICAL AND
20 FINANCIAL SEPARATION REQUIREMENT SHALL
21 NOT APPLY TO A HOSPITAL OR TO A
22 PROJECT WHICH RECEIVES FEDERAL FUNDS
23 PURSUANT TO TITLE X OF THE PUBLIC
24 HEALTH SERVICE ACT (58 STAT. 682, 42
25 U.S.C. § 201 ET SEQ.) AND WHICH
26 PERFORMS ONLY THOSE NONDIRECTIVE
27 ABORTION COUNSELING AND REFERRAL
28 SERVICES REQUIRED UNDER THAT ACT IF
29 FAILURE TO PERFORM THOSE SERVICES WILL
30 RESULT IN THE WITHHOLDING OF FEDERAL

1 FUNDS. THE PHYSICAL AND FINANCIAL
2 SEPARATION REQUIREMENT SHALL NOT APPLY
3 TO ANY ABORTION OR TO ANY ABORTION
4 REFERRAL OR ANY ABORTION COUNSELING IN
5 CONNECTION THEREWITH, WHICH:

6 (1) ON THE BASIS OF THE
7 PHYSICIAN'S GOOD FAITH CLINICAL
8 JUDGMENT, IS NECESSARY TO PREVENT THE
9 DEATH OF THE MOTHER OR TO PREVENT THE
10 SERIOUS RISK OF SUBSTANTIAL AND
11 IRREVERSIBLE IMPAIRMENT OF A MAJOR
12 BODILY FUNCTION; OR

13 (2) IS PERFORMED IN THE CASE OF A
14 PREGNANCY CAUSED BY RAPE OR INCEST.

15 STATE APPROPRIATION..... 8,686,000

16 THE FOLLOWING FEDERAL AMOUNT IS
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR WOMEN'S SERVICE
19 PROGRAMS:

20 (1) "SSBG - ALTERNATIVES TO
21 ABORTION." FOR GRANTS TO NONPROFIT
22 AGENCIES WHOSE PRIMARY FUNCTION IS TO
23 ASSIST PREGNANT WOMEN SEEKING
24 ALTERNATIVES TO ABORTION AND WHO MEET
25 THE CRITERIA FOR SUCH GRANTS. THE
26 FUNDS ARE DEDICATED FOR SERVICES TO
27 WOMEN WHOSE GROSS FAMILY INCOME IS
28 BELOW 185% OF THE FEDERAL POVERTY
29 GUIDELINES.

30 FEDERAL APPROPRIATION..... 1,000,000

1 FOR SPECIAL PHARMACEUTICAL SERVICES
2 FOR AIDS-RELATED SERVICES.
3 STATE APPROPRIATION..... 11,129,000
4 THE FOLLOWING FEDERAL AMOUNTS ARE
5 APPROPRIATED TO SUPPLEMENT THE SUM
6 APPROPRIATED FOR SPECIAL
7 PHARMACEUTICAL SERVICES FOR AIDS-
8 RELATED SERVICES:
9 (1) "AIDS - RYAN WHITE."
10 FEDERAL APPROPRIATION..... 21,602,000
11 FOR SPECIAL PHARMACEUTICAL SERVICES
12 FOR A TYPICAL ANTIPSYCHOTIC DRUG
13 THERAPY FOR PERSONS RESIDING IN THE
14 COMMUNITY WHO SUFFER FROM
15 SCHIZOPHRENIA.
16 STATE APPROPRIATION..... 5,670,000
17 FOR BEHAVIORAL HEALTH SERVICES. IT
18 IS THE INTENT OF THE GENERAL ASSEMBLY
19 THAT ALL AVAILABLE INTERGOVERNMENTAL
20 TRANSFER FUNDS, INCLUDING PRIOR YEAR
21 CARRYOVER, AUGMENTING THIS
22 APPROPRIATION SHALL BE SPENT PRIOR TO
23 STATE FUNDS FROM THIS APPROPRIATION.
24 STATE APPROPRIATION..... 43,119,000
25 FOR PSYCHIATRIC SERVICES IN EASTERN
26 PENNSYLVANIA.
27 STATE APPROPRIATION..... 3,500,000
28 FOR INTERMEDIATE CARE
29 FACILITIES/MR.
30 STATE APPROPRIATION..... 111,912,000

1 THE FOLLOWING FEDERAL AMOUNTS ARE
2 APPROPRIATED TO SUPPLEMENT THE SUM
3 APPROPRIATED FOR INTERMEDIATE CARE
4 FACILITIES/MR:

5 (1) "MEDICAL ASSISTANCE -
6 INTERMEDIATE CARE FACILITIES -
7 MENTALLY RETARDED."

8 FEDERAL APPROPRIATION..... 151,456,000
9 FOR COMMUNITY MENTAL RETARDATION
10 SERVICES, EXCLUSIVE OF CAPITAL
11 IMPROVEMENTS, WHICH SHALL INCLUDE
12 GRANTS TO COUNTIES FOR
13 NONINSTITUTIONAL PROGRAMS.

14 STATE APPROPRIATION..... 687,859,000

15 THE FOLLOWING FEDERAL AMOUNTS ARE
16 APPROPRIATED TO SUPPLEMENT THE SUM
17 APPROPRIATED FOR COMMUNITY SERVICES
18 FOR THE MENTALLY RETARDED:

19 (1) "MEDICAL ASSISTANCE -
20 COMMUNITY MR SERVICES."

21 FEDERAL APPROPRIATION..... 591,727,000

22 (2) "SSBG - COMMUNITY MR
23 SERVICES."

24 FEDERAL APPROPRIATION..... 13,984,000

25 FOR EARLY INTERVENTION SERVICES.

26 STATE APPROPRIATION..... 79,107,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR EARLY INTERVENTION
30 SERVICES:

1 (1) "SSBG - EARLY INTERVENTION."
 2 FEDERAL APPROPRIATION..... 2,195,000
 3 (2) "MEDICAL ASSISTANCE - EARLY
 4 INTERVENTION."
 5 FEDERAL APPROPRIATION..... 16,855,000
 6 (3) "EDUCATION FOR CHILDREN WITH
 7 DISABILITIES - EARLY INTERVENTION."
 8 FEDERAL APPROPRIATION..... 12,532,000
 9 FOR EXTRAORDINARY COSTS TO COUNTIES
 10 OTHER THAN COUNTIES OF THE FIRST CLASS
 11 RESULTING FROM THE CLOSURE OF
 12 PENNHURST STATE CENTER.
 13 STATE APPROPRIATION..... 2,950,000
 14 FOR RESIDENTIAL SERVICES FOR THE
 15 MENTALLY RETARDED IN THE LANSDOWNE
 16 AREA.
 17 STATE APPROPRIATION..... 382,000
 18 FOR PAYMENTS AND SERVICES TO
 19 COUNTIES FOR CHILDREN AND YOUTH
 20 PROGRAMS AND FOR THE CARE OF
 21 DELINQUENT AND DEPENDENT CHILDREN,
 22 PROVIDED THAT, FOR FISCAL YEAR 2004-
 23 2005, NOT MORE THAN 50% OF THE FUNDS
 24 ALLOCATED FROM THIS APPROPRIATION TO
 25 EACH COUNTY AND HEREIN APPROPRIATED
 26 SHALL BE EXPENDED UNTIL SUCH TIME AS
 27 EACH COUNTY SUBMITS TO THE DEPARTMENT
 28 OF PUBLIC WELFARE DATA FOR THE
 29 PREVIOUS STATE FISCAL YEAR, AND
 30 UPDATED ON A QUARTERLY BASIS, ON THE

1 UNDUPLICATED CASELOADS, UNDUPLICATED
2 SERVICES AND NUMBER OF CASEWORKERS BY
3 COUNTY PROGRAM. THIS DATA IS TO BE
4 PROVIDED IN A FORM ACCEPTABLE TO THE
5 DEPARTMENT OF PUBLIC WELFARE. A COPY
6 OF THE DATA SHALL BE SENT TO THE
7 CHAIRMAN AND MINORITY CHAIRMAN OF THE
8 APPROPRIATIONS COMMITTEE OF THE SENATE
9 AND TO THE CHAIRMAN AND THE MINORITY
10 CHAIRMAN OF THE APPROPRIATIONS
11 COMMITTEE OF THE HOUSE OF
12 REPRESENTATIVES. THE DEPARTMENT MAY
13 USE UP TO \$9,535,000 OF THIS
14 APPROPRIATION TO FUND CONTRACTS FOR
15 ADOPTION SERVICES. THE DEPARTMENT MAY
16 ALSO USE FUNDS FROM THIS APPROPRIATION
17 FOR ASSISTANCE TO COUNTIES IN MEETING
18 FEDERAL REIMBURSEMENT DOCUMENTATION
19 REQUIREMENTS. REIMBURSEMENT FOR
20 CHILDREN AND YOUTH SERVICES MADE
21 PURSUANT TO SECTION 704.1 OF THE ACT
22 OF JUNE 13, 1967 (P.L.31, NO.21),
23 KNOWN AS THE PUBLIC WELFARE CODE SHALL
24 NOT EXCEED THE AMOUNT OF STATE FUNDS
25 APPROPRIATED.

26 STATE APPROPRIATION.....

623,998,000

27 THE FOLLOWING FEDERAL AMOUNTS ARE
28 APPROPRIATED TO SUPPLEMENT THE SUM
29 APPROPRIATED FOR PAYMENTS AND SERVICES
30 TO COUNTIES FOR CHILDREN AND YOUTH

1 PROGRAMS AND CHILD ABUSE AND NEGLECT
 2 PREVENTION:
 3 (1) "CHILD WELFARE SERVICES."
 4 FEDERAL APPROPRIATION..... 18,270,000
 5 (2) "CHILD WELFARE - TITLE IV-E."
 6 FEDERAL APPROPRIATION..... 614,502,000
 7 (3) "MEDICAL ASSISTANCE - CHILD
 8 WELFARE."
 9 FEDERAL APPROPRIATION..... 4,584,000
 10 (4) "TANFBG - CHILD WELFARE."
 11 FEDERAL APPROPRIATION..... 294,940,000
 12 (5) "SSBG - CHILD WELFARE."
 13 FEDERAL APPROPRIATION..... 12,021,000
 14 (6) "CHILD WELFARE TRAINING AND
 15 CERTIFICATION."
 16 FEDERAL APPROPRIATION..... 19,845,000
 17 (7) "COMMUNITY-BASED FAMILY
 18 RESOURCE AND SUPPORT."
 19 FEDERAL APPROPRIATION..... 134,000
 20 FOR COMMUNITY-BASED FAMILY CENTERS.
 21 NO FUNDS FROM THIS APPROPRIATION SHALL
 22 BE CONSIDERED AS PART OF THE BASE FOR
 23 CALCULATION OF THE COUNTY CHILD
 24 WELFARE NEEDS-BASED BUDGET FOR ANY
 25 FISCAL YEAR.
 26 STATE APPROPRIATION..... 3,086,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED TO SUPPLEMENT THE SUM
 29 APPROPRIATED FOR COMMUNITY-BASED
 30 FAMILY CENTERS:

1 (1) "FAMILY PRESERVATION - FAMILY
 2 CENTERS."
 3 FEDERAL APPROPRIATION..... 6,463,000
 4 (2) "FAMILY RESOURCE AND SUPPORT -
 5 FAMILY CENTERS."
 6 FEDERAL APPROPRIATION..... 480,000
 7 (3) "CCDFBG - FAMILY CENTERS."
 8 FEDERAL APPROPRIATION..... 3,066,000
 9 FOR CHILD CARE SERVICES.
 10 STATE APPROPRIATION..... 59,683,000
 11 THE FOLLOWING FEDERAL AMOUNTS ARE
 12 APPROPRIATED TO SUPPLEMENT THE SUM
 13 APPROPRIATED FOR CHILD CARE SERVICES:
 14 (1) "CCDFBG - CHILD CARE
 15 SERVICES."
 16 FEDERAL APPROPRIATION..... 189,114,000
 17 (2) "CCDFBG - SCHOOL AGE."
 18 FEDERAL APPROPRIATION..... 1,260,000
 19 (3) "SSBG - CHILD CARE SERVICES."
 20 FEDERAL APPROPRIATION..... 30,977,000
 21 (4) "HEAD START COLLABORATION
 22 PROJECT."
 23 FEDERAL APPROPRIATION..... 300,000
 24 (5) "TANFBG - CHILD CARE
 25 SERVICES."
 26 FEDERAL APPROPRIATION..... 2,000,000
 27 FOR DOMESTIC VIOLENCE PROGRAMS.
 28 STATE APPROPRIATION..... 11,316,000
 29 THE FOLLOWING FEDERAL AMOUNTS ARE
 30 APPROPRIATED TO SUPPLEMENT THE SUM

1	APPROPRIATED FOR DOMESTIC VIOLENCE	
2	PROGRAMS:	
3	(1) "FAMILY VIOLENCE PREVENTION	
4	SERVICES."	
5	FEDERAL APPROPRIATION.....	3,000,000
6	(2) "SSBG - DOMESTIC VIOLENCE	
7	PROGRAMS."	
8	FEDERAL APPROPRIATION.....	5,705,000
9	(3) "PHHSBG - DOMESTIC VIOLENCE."	
10	FEDERAL APPROPRIATION.....	150,000
11	(4) "DFSC - DOMESTIC VIOLENCE."	
12	FEDERAL APPROPRIATION.....	425,000
13	FOR RAPE CRISIS PROGRAMS.	
14	STATE APPROPRIATION.....	5,764,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR RAPE CRISIS PROGRAMS:	
18	(1) "PHHSBG - RAPE CRISIS."	
19	FEDERAL APPROPRIATION.....	301,000
20	(2) "SSBG - RAPE CRISIS."	
21	FEDERAL APPROPRIATION.....	2,721,000
22	(3) "RAPE PREVENTION AND	
23	EDUCATION."	
24	FEDERAL APPROPRIATION.....	1,784,000
25	(4) "DFSC - SPECIAL PROGRAMS FOR	
26	RAPE CRISIS."	
27	FEDERAL APPROPRIATION.....	142,000
28	FOR BREAST CANCER SCREENING.	
29	STATE APPROPRIATION.....	1,496,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
 2 APPROPRIATED FOR BREAST CANCER
 3 SCREENING:
 4 (1) "SSBG - FAMILY PLANNING."
 5 FEDERAL APPROPRIATION..... 3,845,000
 6 FOR THE HUMAN SERVICES DEVELOPMENT
 7 FUND.
 8 STATE APPROPRIATION..... 33,123,000
 9 THE FOLLOWING FEDERAL AMOUNTS ARE
 10 APPROPRIATED TO SUPPLEMENT THE SUM
 11 APPROPRIATED FOR THE HUMAN SERVICES
 12 DEVELOPMENT FUND:
 13 (1) "REFUGEES AND PERSONS SEEKING
 14 ASYLUM - SOCIAL SERVICES."
 15 FEDERAL APPROPRIATION..... 6,785,000
 16 FOR LEGAL SERVICES.
 17 STATE APPROPRIATION..... 2,470,000
 18 THE FOLLOWING FEDERAL AMOUNTS ARE
 19 APPROPRIATED TO SUPPLEMENT THE SUM
 20 APPROPRIATED FOR LEGAL SERVICES:
 21 (1) "SSBG - LEGAL SERVICES."
 22 FEDERAL APPROPRIATION..... 5,049,000
 23 FOR PROVISION OF SERVICES TO THE
 24 HOMELESS.
 25 STATE APPROPRIATION..... 23,001,000
 26 THE FOLLOWING FEDERAL AMOUNTS ARE
 27 APPROPRIATED TO SUPPLEMENT THE SUM
 28 APPROPRIATED FOR SERVICES TO THE
 29 HOMELESS:
 30 (1) "SSBG - HOMELESS SERVICES."

1	FEDERAL APPROPRIATION.....	4,183,000
2	(2) "SABG - HOMELESS SERVICES."	
3	FEDERAL APPROPRIATION.....	1,983,000
4	FOR SERVICES PROVIDED TO PERSONS	
5	WITH DISABILITIES.	
6	STATE APPROPRIATION.....	33,055,000
7	THE FOLLOWING FEDERAL AMOUNTS ARE	
8	APPROPRIATED TO SUPPLEMENT THE SUM	
9	APPROPRIATED FOR SERVICES TO PERSONS	
10	WITH DISABILITIES:	
11	(1) "SSBG - SERVICES TO PERSONS	
12	WITH DISABILITIES."	
13	FEDERAL APPROPRIATION.....	120,000
14	(2) "MEDICAL ASSISTANCE - SERVICES	
15	TO PERSONS WITH DISABILITIES."	
16	FEDERAL APPROPRIATION.....	44,229,000
17	FOR ATTENDANT CARE SERVICES FOR	
18	PHYSICALLY DISABLED ADULTS.	
19	STATE APPROPRIATION.....	39,941,000
20	THE FOLLOWING FEDERAL AMOUNTS ARE	
21	APPROPRIATED TO SUPPLEMENT THE SUM	
22	APPROPRIATED FOR ATTENDANT CARE	
23	SERVICES:	
24	(1) "SSBG - ATTENDANT CARE."	
25	FEDERAL APPROPRIATION.....	6,971,000
26	(2) "MEDICAL ASSISTANCE -	
27	ATTENDANT CARE."	
28	FEDERAL APPROPRIATION.....	36,235,000
29	THE FEDERAL APPROPRIATIONS TO THE	
30	DEPARTMENT OF PUBLIC WELFARE INCLUDE	

1 ANY PRIOR EARNINGS THAT MAY BE
2 RECEIVED DURING FISCAL YEAR 2004-2005.
3 IN ADDITION TO THE AMOUNTS
4 SPECIFICALLY APPROPRIATED HEREIN TO
5 THE DEPARTMENT OF PUBLIC WELFARE, ALL
6 MONEYS APPROPRIATED FROM THE FEDERAL
7 GOVERNMENT DURING ANY PREVIOUS FISCAL
8 YEAR WHICH ARE EXPECTED TO BE RECEIVED
9 AS REIMBURSEMENTS MAY BE CARRIED
10 FORWARD UNTIL JUNE 30, 2005, TO THE
11 EXTENT THAT CONTRACTED OBLIGATIONS ARE
12 CARRIED FORWARD. IN ADDITION, ANY
13 REIMBURSEMENTS ACTUALLY RECEIVED TO
14 SUPPORT SUCH OBLIGATIONS MAY ALSO BE
15 CARRIED FORWARD.

16 SECTION 220. DEPARTMENT OF
17 REVENUE.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF
19 REVENUE:
20 FOR GENERAL GOVERNMENT OPERATIONS
21 OF THE DEPARTMENT OF REVENUE.

	FEDERAL	STATE
22 STATE APPROPRIATION.....		136,436,000

23 FOR STATE LOTTERY GENERAL
24 GOVERNMENT OPERATIONS.

25 STATE APPROPRIATION.....	28,149,000
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26 FOR ENHANCED REVENUE COLLECTION
27 PROJECTS.

28 STATE APPROPRIATION.....	2,000,000
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29 FOR THE DISTRIBUTION OF PUBLIC
30 UTILITY REALTY TAX.

1	STATE APPROPRIATION.....	32,920,000
2	SECTION 221. DEPARTMENT OF	
3	STATE.--THE FOLLOWING AMOUNTS ARE	
4	APPROPRIATED TO THE DEPARTMENT OF	
5	STATE:	
		FEDERAL STATE
6	FOR GENERAL GOVERNMENT OPERATIONS	
7	OF THE DEPARTMENT OF STATE.	
8	STATE APPROPRIATION.....	3,973,000
9	THE FOLLOWING FEDERAL AMOUNTS ARE	
10	APPROPRIATED TO SUPPLEMENT THE SUM	
11	APPROPRIATED FOR GENERAL GOVERNMENT	
12	OPERATIONS:	
13	(1) "FEDERAL ELECTION REFORM."	
14	FEDERAL APPROPRIATION.....	146,625,000
15	FOR VOTER REGISTRATION PROGRAMS.	
16	STATE APPROPRIATION.....	572,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE	
18	APPROPRIATED TO SUPPLEMENT THE SUM	
19	APPROPRIATED FOR VOTER REGISTRATION	
20	PROGRAMS:	
21	(1) "ELECTIONS ASSISTANCE - GRANTS	
22	TO COUNTIES."	
23	FEDERAL APPROPRIATION.....	522,000
24	FOR THE ELECTORAL COLLEGE.	
25	STATE APPROPRIATION.....	10,000
26	FOR COSTS RELATED TO ABSENTEE	
27	VOTING BY PERSONS IN MILITARY	
28	SERVICES.	
29	STATE APPROPRIATION.....	20,000
30	SECTION 222. DEPARTMENT OF	

1 TRANSPORTATION.--THE FOLLOWING AMOUNTS
2 ARE APPROPRIATED TO THE DEPARTMENT OF
3 TRANSPORTATION:
4 FOR TRANSIT AND RAIL FREIGHT
5 OPERATIONS OF THE DEPARTMENT OF
6 TRANSPORTATION.

FEDERAL STATE

7 STATE APPROPRIATION..... 1,830,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR TRANSIT AND RAIL
11 FREIGHT OPERATIONS:

12 (1) "FEDERAL TRANSIT
13 ADMINISTRATION - TECHNICAL STUDIES
14 GRANTS."

15 FEDERAL APPROPRIATION..... 3,231,000

16 (2) "CAPITAL ASSISTANCE - ELDERLY
17 AND DISABLED PROGRAM -
18 ADMINISTRATION."

19 FEDERAL APPROPRIATION..... 143,000

20 (3) "SURFACE TRANSPORTATION
21 ASSISTANCE - PROGRAM OPERATIONS AND
22 PLANNING - ADMINISTRATION."

23 FEDERAL APPROPRIATION..... 920,000

24 (4) "FEDERAL TRANSIT
25 ADMINISTRATION CAPITAL IMPROVEMENT
26 GRANTS."

27 FEDERAL APPROPRIATION..... 4,300,000

28 (5) "TITLE IV RAIL ASSISTANCE -
29 PROGRAM OPERATIONS AND PLANNING."

30 FEDERAL APPROPRIATION..... 36,000

1 (6) "MAGLEV."
 2 FEDERAL APPROPRIATION..... 5,000,000
 3 FOR THE RAIL SAFETY INSPECTION
 4 PROGRAM.
 5 STATE APPROPRIATION..... 434,000
 6 FOR TRANSFER TO THE MOTOR LICENSE
 7 FUND FOR COLLECTION OF VEHICLE SALES
 8 TAX.
 9 STATE APPROPRIATION..... 1,829,000
 10 FOR COSTS RELATED TO VOTER
 11 REGISTRATION WITH DRIVER LICENSING.
 12 STATE APPROPRIATION..... 901,000
 13 FOR COSTS ASSOCIATED WITH THE
 14 COLLECTION OF MONEY FOR THE GOVERNOR
 15 ROBERT P. CASEY MEMORIAL ORGAN AND
 16 TISSUE DONATION AWARENESS TRUST FUND.
 17 STATE APPROPRIATION..... 99,000
 18 FOR MASS TRANSPORTATION ASSISTANCE
 19 FOR GRANTS TO LOCAL TRANSPORTATION
 20 ORGANIZATIONS.
 21 STATE APPROPRIATION..... 279,315,000
 22 FOR SUPPLEMENTAL GRANTS TO CLASS 3
 23 AND CLASS 4 TRANSIT ENTITIES AND TO
 24 SUPPORT ACCESS TO JOBS TRANSPORTATION
 25 DEMONSTRATION ACTIVITIES.
 26 STATE APPROPRIATION..... 1,000,000
 27 THE FOLLOWING FEDERAL AMOUNTS ARE
 28 APPROPRIATED FOR SUPPLEMENTAL GRANTS
 29 TO TRANSIT ENTITIES:

30 (1) "TANFBG - ACCESS TO JOBS."

1	FEDERAL APPROPRIATION.....	7,000,000
2	(2) "TEA 21 - ACCESS TO JOBS."	
3	FEDERAL APPROPRIATION.....	2,000,000
4	TO AUGMENT STATE LOTTERY FUNDS FOR	
5	PAYMENTS TO TRANSPORTATION PROVIDERS	
6	FOR FIXED-ROUTE TRANSPORTATION	
7	SERVICES AND RELATED IMPROVEMENTS AND	
8	FOR OTHER TRANSPORTATION ACTIVITIES.	
9	STATE APPROPRIATION.....	25,000,000
10	FOR INTERCITY TRANSPORTATION: FOR	
11	INTERCITY BUS, RAIL PASSENGER AND	
12	OTHER OPERATING SUBSIDIES AND RELATED	
13	IMPROVEMENTS.	
14	STATE APPROPRIATION.....	7,413,000
15	THE FOLLOWING FEDERAL AMOUNTS ARE	
16	APPROPRIATED TO SUPPLEMENT THE SUM	
17	APPROPRIATED FOR INTERCITY RAIL AND	
18	BUS TRANSPORTATION:	
19	(1) "SURFACE TRANSPORTATION	
20	OPERATING."	
21	FEDERAL APPROPRIATION.....	13,000,000
22	(2) "SURFACE TRANSPORTATION	
23	ASSISTANCE - CAPITAL."	
24	FEDERAL APPROPRIATION.....	4,000,000
25	(3) "FTA - CAPITAL IMPROVEMENTS."	
26	FEDERAL APPROPRIATION.....	25,000,000
27	(4) "FTA - INTELLIGENT VEHICLES -	
28	PUBLIC TRANSIT."	
29	FEDERAL APPROPRIATION.....	4,500,000
30	(5) "FTA - INTELLIGENT TRANSIT	

1 SYSTEM DEPLOYMENT."

2 FEDERAL APPROPRIATION..... 13,800,000

3 FOR OPERATING SUBSIDIES, LEASE

4 PAYMENTS AND MAINTENANCE PROJECTS AND

5 A LOAN PROGRAM FOR RAIL FREIGHT LINES.

6 STATE APPROPRIATION..... 8,500,000

7 SECTION 223. PENNSYLVANIA STATE

8 POLICE.--THE FOLLOWING AMOUNTS ARE

9 APPROPRIATED TO THE PENNSYLVANIA STATE

10 POLICE: FEDERAL STATE

11 FOR GENERAL GOVERNMENT OPERATIONS

12 OF THE PENNSYLVANIA STATE POLICE.

13 STATE APPROPRIATION..... 153,956,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE

15 APPROPRIATED TO SUPPLEMENT THE SUM

16 APPROPRIATED FOR GENERAL GOVERNMENT

17 OPERATIONS:

18 (1) "DRUG ENFORCEMENT."

19 FEDERAL APPROPRIATION..... 400,000

20 (2) "BULLETPROOF VESTS."

21 FEDERAL APPROPRIATION..... 1,473,000

22 (3) "MARIJUANA ERADICATION."

23 FEDERAL APPROPRIATION..... 100,000

24 (4) "IN-CAR VIDEO CAMERAS."

25 FEDERAL APPROPRIATION..... 300,000

26 (5) "COMPUTER CRIME PREVENTION."

27 FEDERAL APPROPRIATION..... 750,000

28 (6) "IMPROVEMENTS FOR LAB SYSTEM."

29 FEDERAL APPROPRIATION..... 250,000

30 (7) "COMBAT UNDERAGE DRINKING."

1	FEDERAL APPROPRIATION.....	450,000
2	(8) "RADIATION EMERGENCY RESPONSE	
3	FUND."	
4	FEDERAL APPROPRIATION.....	10,000
5	(9) "DOMESTIC TERRORISM	
6	EQUIPMENT."	
7	FEDERAL APPROPRIATION.....	300,000
8	(10) "FORENSIC LAB IMPROVEMENT."	
9	FEDERAL APPROPRIATION.....	139,000
10	(11) "MEGAN'S LAW IMPROVEMENT."	
11	FEDERAL APPROPRIATION.....	105,000
12	(12) "DNA BACKLOG REDUCTION."	
13	FEDERAL APPROPRIATION.....	268,000
14	(13) "INNOVATIVE OCCUPANT	
15	PROTECTION."	
16	FEDERAL APPROPRIATION.....	300,000
17	(14) "RACIAL PROFILING ANALYSIS."	
18	FEDERAL APPROPRIATION.....	166,000
19	(15) "CHILD PASSENGER FITTING	
20	STATION."	
21	FEDERAL APPROPRIATION.....	570,000
22	FOR THE COMMONWEALTH LAW	
23	ENFORCEMENT ASSISTANCE NETWORK.	
24	STATE APPROPRIATION.....	14,400,000
25	FOR THE MUNICIPAL POLICE OFFICERS'	
26	EDUCATION AND TRAINING COMMISSION,	
27	INCLUDING IN-SERVICE TRAINING.	
28	STATE APPROPRIATION.....	3,509,000
29	FOR REPLACEMENT OF PATROL VEHICLES.	
30	STATE APPROPRIATION.....	1,965,000

1 FOR AN AUTOMATED FINGERPRINT
2 IDENTIFICATION SYSTEM (AFIS).
3 STATE APPROPRIATION..... 975,000
4 FOR GUN CHECKS IN ASSOCIATION WITH
5 FIREARM OWNERSHIP.
6 STATE APPROPRIATION..... 2,221,000
7 SECTION 224. STATE CIVIL SERVICE
8 COMMISSION.--THE FOLLOWING AMOUNTS ARE
9 APPROPRIATED TO THE STATE CIVIL
10 SERVICE COMMISSION: FEDERAL STATE
11 FOR THE GENERAL GOVERNMENT
12 OPERATIONS OF THE CIVIL SERVICE
13 COMMISSION, INCLUDING ADMINISTRATION
14 OF THE MERIT SYSTEM FOR EMPLOYEES
15 UNDER PROVISIONS OF THE CIVIL SERVICE
16 ACT: PROVIDED, THAT, IN ADDITION TO
17 THE AMOUNT HEREBY APPROPRIATED, ANY
18 MONEY COLLECTED BY THE COMMISSION BY
19 WAY OF REIMBURSEMENT UNDER THE CIVIL
20 SERVICE ACT SHALL BE PAID INTO THE
21 GENERAL FUND THROUGH THE DEPARTMENT OF
22 REVENUE AND SHALL BE CREDITED TO THIS
23 APPROPRIATION.
24 STATE APPROPRIATION..... 1,000
25 SECTION 225. PENNSYLVANIA
26 EMERGENCY MANAGEMENT AGENCY.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED TO
28 THE PENNSYLVANIA EMERGENCY MANAGEMENT
29 AGENCY: FEDERAL STATE
30 FOR GENERAL GOVERNMENT OPERATIONS

1 OF THE PENNSYLVANIA EMERGENCY
 2 MANAGEMENT AGENCY.
 3 STATE APPROPRIATION..... 7,122,000
 4 THE FOLLOWING FEDERAL AMOUNTS ARE
 5 APPROPRIATED TO SUPPLEMENT THE SUM
 6 APPROPRIATED FOR GENERAL GOVERNMENT
 7 OPERATIONS:
 8 (1) "CIVIL PREPAREDNESS."
 9 FEDERAL APPROPRIATION..... 3,424,000
 10 (2) "FLASH FLOOD PROJECT - WARNING
 11 SYSTEM."
 12 FEDERAL APPROPRIATION..... 85,000
 13 (3) "HAZARDOUS MATERIALS PLANNING
 14 AND TRAINING."
 15 FEDERAL APPROPRIATION..... 408,000
 16 FOR INFORMATION SYSTEMS MANAGEMENT.
 17 STATE APPROPRIATION..... 1,163,000
 18 FOR THE OFFICE OF THE STATE FIRE
 19 COMMISSIONER.
 20 STATE APPROPRIATION..... 2,067,000
 21 FOR SECURITY AND EMERGENCY
 22 PREPAREDNESS ACTIVITIES.
 23 STATE APPROPRIATION..... 1,557,000
 24 FOR FIREFIGHTERS' MEMORIAL FLAGS.
 25 STATE APPROPRIATION..... 10,000
 26 FOR VOLUNTEER COMPANY GRANTS.
 27 STATE APPROPRIATION..... 25,000,000
 28 FOR THE AMERICAN RED CROSS EXTENDED
 29 CARE PROGRAM.
 30 STATE APPROPRIATION..... 500,000

1 SECTION 226. PENNSYLVANIA FISH AND
2 BOAT COMMISSION.--THE FOLLOWING
3 AMOUNTS ARE APPROPRIATED TO THE
4 PENNSYLVANIA FISH AND BOAT

5 COMMISSION:	FEDERAL	STATE
6 FOR THE SUPPORT OF THE ATLANTIC		
7 STATES MARINE FISHERIES COMMISSION.		

8 STATE APPROPRIATION.....		14,000
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9 SECTION 227. STATE SYSTEM OF
10 HIGHER EDUCATION.--THE FOLLOWING
11 AMOUNTS ARE APPROPRIATED TO THE STATE
12 SYSTEM OF HIGHER EDUCATION:
13 FOR THE STATE SYSTEM OF HIGHER
14 EDUCATION, INCLUDING THE CHANCELLOR'S
15 OFFICE.

16 THE STATE SYSTEM OF HIGHER	FEDERAL	STATE
17 EDUCATION SHALL REPORT ITS FINANCIAL		
18 STATEMENTS IN ACCORDANCE WITH		
19 GENERALLY ACCEPTED ACCOUNTING		
20 PRINCIPLES AS PRESCRIBED BY THE		
21 NATIONAL ASSOCIATION OF COLLEGE AND		
22 UNIVERSITY BUSINESS OFFICERS, THE		
23 AMERICAN INSTITUTE OF CERTIFIED PUBLIC		
24 ACCOUNTANTS OR ANY OTHER RECOGNIZED		
25 AUTHORITATIVE BODY, AS WELL AS		
26 APPLICABLE POLICY AND STANDARDS		
27 PROMULGATED BY THE COMMONWEALTH AND		
28 THE FEDERAL GOVERNMENT.		

29 STATE APPROPRIATION.....		430,306,000
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30 TO ENHANCE THE RECRUITMENT AND

1 RETENTION OF MINORITY STUDENTS AND
 2 FACULTY.
 3 STATE APPROPRIATION..... 328,000
 4 FOR MCKEEVER ENVIRONMENTAL LEARNING
 5 CENTER.
 6 STATE APPROPRIATION..... 204,000
 7 FOR AN AFFIRMATIVE ACTION PROGRAM.
 8 STATE APPROPRIATION..... 1,103,000
 9 FOR STATE SYSTEM OF HIGHER
 10 EDUCATION PROGRAM INITIATIVES,
 11 INCLUDING PERFORMANCE MEASUREMENT AND
 12 SYSTEM-WIDE TECHNOLOGY INITIATIVES.
 13 PAYMENT OF THIS APPROPRIATION IS
 14 CONTINGENT UPON THE STATE SYSTEM
 15 MAKING ALL ARTICULATION AGREEMENTS
 16 WITH OTHER HIGHER EDUCATION
 17 INSTITUTIONS AVAILABLE ON THE
 18 INTERNET.
 19 STATE APPROPRIATION..... 15,927,000
 20 SECTION 228. PENNSYLVANIA HIGHER
 21 EDUCATION ASSISTANCE AGENCY.--THE
 22 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 23 THE PENNSYLVANIA HIGHER EDUCATION
 24 ASSISTANCE AGENCY: FEDERAL STATE
 25 FOR PAYMENT OF EDUCATION ASSISTANCE
 26 GRANTS.
 27 STATE APPROPRIATION..... 360,958,000
 28 THE FOLLOWING FEDERAL AMOUNTS ARE
 29 APPROPRIATED TO SUPPLEMENT THE SUM
 30 APPROPRIATED FOR EDUCATION ASSISTANCE

1 GRANTS:

2 (1) "TANFBG - EDUCATION

3 OPPORTUNITIES."

4 FEDERAL APPROPRIATION..... 1,500,000

5 FOR MATCHING PAYMENTS FOR STUDENT

6 AID FUNDS. IT IS THE INTENT OF THE

7 GENERAL ASSEMBLY THAT THESE FUNDS

8 SHOULD BE USED TO MAXIMIZE THE RECEIPT

9 OF FEDERAL FUNDS TO THE FULLEST EXTENT

10 POSSIBLE.

11 STATE APPROPRIATION..... 14,122,000

12 FOR INSTITUTIONAL ASSISTANCE GRANTS

13 TO BE ALLOTTED BY THE PENNSYLVANIA

14 HIGHER EDUCATION ASSISTANCE AGENCY. NO

15 COLLEGE, UNIVERSITY OR INSTITUTION

16 RECEIVING A DIRECT APPROPRIATION FROM

17 THE COMMONWEALTH SHALL BE ELIGIBLE TO

18 PARTICIPATE IN THE INSTITUTIONAL

19 ASSISTANCE GRANTS PROGRAM.

20 STATE APPROPRIATION..... 39,110,000

21 FOR THE HORACE MANN BOND-LESLIE

22 PINCKNEY HILL SCHOLARSHIP, AND FOR

23 OUTREACH AND RECRUITMENT ACTIVITIES AT

24 LINCOLN AND CHEYNEY UNIVERSITIES

25 RELATED TO THE SCHOLARSHIP. THIS

26 APPROPRIATION ALSO CONTAINS FUNDS FOR

27 THE CONTINUATION OF SUPPORT TO

28 STUDENTS CURRENTLY RECEIVING EQUAL

29 OPPORTUNITY PROFESSIONAL EDUCATION

30 AWARDS.

1	STATE APPROPRIATION.....	750,000
2	FOR AGRICULTURAL LOAN FORGIVENESS.	
3	PREFERENCE SHALL BE GIVEN TO RENEWAL	
4	APPLICANTS.	
5	STATE APPROPRIATION.....	85,000
6	FOR SCITECH AND TECHNOLOGY	
7	SCHOLARSHIPS.	
8	STATE APPROPRIATION.....	3,100,000
9	FOR THE CHEYNEY UNIVERSITY KEYSTONE	
10	ACADEMY.	
11	STATE APPROPRIATION.....	2,000,000
12	SECTION 229. PENNSYLVANIA	
13	HISTORICAL AND MUSEUM COMMISSION.--THE	
14	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
15	THE PENNSYLVANIA HISTORICAL AND MUSEUM	
16	COMMISSION:	
		FEDERAL STATE
17	TO THE PENNSYLVANIA HISTORICAL AND	
18	MUSEUM COMMISSION FOR GENERAL	
19	GOVERNMENT OPERATIONS OF THE	
20	PENNSYLVANIA HISTORICAL AND MUSEUM	
21	COMMISSION.	
22	STATE APPROPRIATION.....	23,719,000
23	THE FOLLOWING FEDERAL AMOUNTS ARE	
24	APPROPRIATED TO SUPPLEMENT THE SUM	
25	APPROPRIATED FOR GENERAL GOVERNMENT	
26	OPERATIONS:	
27	(1) "DIVISION OF HISTORIC	
28	PRESERVATION."	
29	FEDERAL APPROPRIATION.....	1,000,000
30	(2) "DELAWARE AND LEHIGH CANAL	

1 PARTNERSHIP PROGRAM."

2 FEDERAL APPROPRIATION..... 140,000

3 (3) "SURFACE MINING REVIEW."

4 FEDERAL APPROPRIATION..... 125,000

5 (4) "ENVIRONMENTAL REVIEW."

6 FEDERAL APPROPRIATION..... 150,000

7 (5) "NATIONAL HISTORIC

8 PUBLICATIONS AND RECORDS."

9 FEDERAL APPROPRIATION..... 100,000

10 TO UNDERTAKE MAINTENANCE, SECURITY

11 AND REPAIR NEEDS AT HISTORIC SITES AND

12 MUSEUMS ADMINISTERED BY THE

13 PENNSYLVANIA HISTORICAL AND MUSEUM

14 COMMISSION.

15 STATE APPROPRIATION..... 1,000,000

16 FOR MUSEUM ASSISTANCE GRANTS.

17 STATE APPROPRIATION..... 4,135,000

18 SECTION 230. PENNSYLVANIA

19 INFRASTRUCTURE INVESTMENT AUTHORITY.--

20 THE FOLLOWING AMOUNTS ARE APPROPRIATED

21 TO THE PENNSYLVANIA INFRASTRUCTURE

22 INVESTMENT AUTHORITY: FEDERAL STATE

23 THE FOLLOWING FEDERAL AMOUNTS ARE

24 APPROPRIATED FOR THE PENNSYLVANIA

25 INFRASTRUCTURE INVESTMENT AUTHORITY:

26 (1) "SEWAGE PROJECTS REVOLVING

27 LOAN FUND."

28 FEDERAL APPROPRIATION..... 90,250,000

29 (2) "DRINKING WATER PROJECTS

30 REVOLVING LOAN FUND."

1	FEDERAL APPROPRIATION.....	40,490,000	
2	SECTION 231. ENVIRONMENTAL HEARING		
3	BOARD.--THE FOLLOWING AMOUNTS ARE		
4	APPROPRIATED TO THE ENVIRONMENTAL		
5	HEARING BOARD:	FEDERAL	STATE
6	FOR THE ENVIRONMENTAL HEARING		
7	BOARD.		
8	STATE APPROPRIATION.....		1,771,000
9	SECTION 232. PENNSYLVANIA BOARD OF		
10	PROBATION AND PAROLE.--THE FOLLOWING		
11	AMOUNTS ARE APPROPRIATED TO THE		
12	PENNSYLVANIA BOARD OF PROBATION AND		
13	PAROLE:	FEDERAL	STATE
14	FOR GENERAL GOVERNMENT OPERATIONS		
15	OF THE BOARD OF PROBATION AND PAROLE.		
16	STATE APPROPRIATION.....		72,956,000
17	THE FOLLOWING FEDERAL AMOUNTS ARE		
18	APPROPRIATED TO SUPPLEMENT THE SUM		
19	APPROPRIATED FOR GENERAL GOVERNMENT		
20	OPERATIONS:		
21	(1) "RESIDENTIAL SUBSTANCE ABUSE		
22	TREATMENT."		
23	FEDERAL APPROPRIATION.....	445,000	
24	FOR THE SEXUAL OFFENDERS ASSESSMENT		
25	BOARD.		
26	STATE APPROPRIATION.....		3,202,000
27	FOR A DRUG OFFENDERS WORK PROGRAM.		
28	SUCH WORK SHALL IN NO CASE REPLACE		
29	JOBS PROTECTED BY A COLLECTIVE		
30	BARGAINING UNIT.		

1	STATE APPROPRIATION.....		242,000
2	FOR PAYMENTS FOR GRANTS-IN-AID TO		
3	COUNTIES FOR PROVIDING IMPROVED ADULT		
4	PROBATION SERVICES.		
5	STATE APPROPRIATION.....		21,244,000
6	SECTION 233. PENNSYLVANIA PUBLIC		
7	TELEVISION NETWORK COMMISSION.--THE		
8	FOLLOWING AMOUNTS ARE APPROPRIATED TO		
9	THE PENNSYLVANIA PUBLIC TELEVISION		
10	NETWORK COMMISSION:	FEDERAL	STATE
11	FOR GENERAL GOVERNMENT OPERATIONS		
12	OF THE PENNSYLVANIA PUBLIC TELEVISION		
13	NETWORK COMMISSION.		
14	STATE APPROPRIATION.....		3,646,000
15	FOR PUBLIC TELEVISION STATION		
16	GRANTS.		
17	STATE APPROPRIATION.....		7,771,000
18	SECTION 234. PENNSYLVANIA		
19	SECURITIES COMMISSION.--THE FOLLOWING		
20	AMOUNTS ARE APPROPRIATED TO THE		
21	PENNSYLVANIA SECURITIES COMMISSION:	FEDERAL	STATE
22	FOR GENERAL GOVERNMENT OPERATIONS		
23	OF THE PENNSYLVANIA SECURITIES		
24	COMMISSION.		
25	STATE APPROPRIATION.....		2,395,000
26	SECTION 235. STATE TAX		
27	EQUALIZATION BOARD.--THE FOLLOWING		
28	AMOUNTS ARE APPROPRIATED TO THE STATE		
29	TAX EQUALIZATION BOARD:	FEDERAL	STATE
30	FOR GENERAL GOVERNMENT OPERATIONS		

1 OF THE STATE TAX EQUALIZATION BOARD.
 2 STATE APPROPRIATION..... 1,330,000
 3 SECTION 236. HEALTH CARE COST
 4 CONTAINMENT COUNCIL.--THE FOLLOWING
 5 AMOUNTS ARE APPROPRIATED TO THE HEALTH
 6 CARE COST CONTAINMENT COUNCIL: FEDERAL STATE
 7 FOR THE HEALTH CARE COST
 8 CONTAINMENT COUNCIL.
 9 STATE APPROPRIATION..... 4,019,000
 10 SECTION 237. STATE ETHICS
 11 COMMISSION.--THE FOLLOWING AMOUNTS ARE
 12 APPROPRIATED TO THE STATE ETHICS
 13 COMMISSION: FEDERAL STATE
 14 FOR THE GENERAL GOVERNMENT
 15 OPERATIONS OF THE STATE ETHICS
 16 COMMISSION.
 17 STATE APPROPRIATION..... 1,805,000
 18 SECTION 238. STATE EMPLOYEES'
 19 RETIREMENT SYSTEM.--THE FOLLOWING
 20 AMOUNTS ARE APPROPRIATED TO THE STATE
 21 EMPLOYEES' RETIREMENT SYSTEM: FEDERAL STATE
 22 FOR NATIONAL GUARD EMPLOYER
 23 CONTRIBUTIONS.
 24 STATE APPROPRIATION..... 4,000
 25 SUBPART B
 26 LEGISLATIVE DEPARTMENT
 27 SECTION 251. SENATE.--THE
 28 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 29 THE SENATE: FEDERAL STATE
 30 FOR THE SALARIES, WAGES AND ALL

1 NECESSARY EXPENSES FOR THE FOLLOWING
2 PURPOSES:
3 SALARIES OF SENATORS.
4 STATE APPROPRIATION..... 4,560,000
5 SALARIES, WAGES AND ALL NECESSARY
6 EXPENSES OF THE PRESIDENT OF THE
7 SENATE.
8 STATE APPROPRIATION..... 290,000
9 SALARIES AND WAGES OF EMPLOYEES OF
10 THE CHIEF CLERK AND ALL NECESSARY
11 EXPENDITURES TO BE ALLOCATED AND
12 DISBURSED AT THE DIRECTION OF THE
13 PRESIDENT PRO TEMPORE.
14 STATE APPROPRIATION..... 5,800,000
15 SALARIES, WAGES AND EXPENSES OF
16 EMPLOYEES OF THE SENATE AND EXPENSES
17 OF THE OFFICE OF THE PRESIDENT PRO
18 TEMPORE, INCLUDING MEMBER LODGING
19 RENTAL, TO BE DISBURSED AT THE
20 DIRECTION OF THE PRESIDENT PRO
21 TEMPORE.
22 STATE APPROPRIATION..... 8,236,000
23 INCIDENTAL EXPENSES FOR PAYMENT OF
24 MAINTENANCE AND OTHER EXPENSES OF THE
25 SENATE.
26 STATE APPROPRIATION..... 2,700,000
27 FOR PAYMENT OF POSTAGE.
28 STATE APPROPRIATION..... 1,400,000
29 THE ABOVE APPROPRIATIONS FOR
30 POSTAGE AND FOR INCIDENTAL EXPENSES

1 SHALL BE PAID PRIOR TO THE PAYMENT OF
2 SUCH EXPENSES ON WARRANT OF THE STATE
3 TREASURER IN FAVOR OF THE CHIEF CLERK
4 UPON THE PRESENTATION OF REQUISITIONS
5 FOR THE SAME: PROVIDED, THAT THE TOTAL
6 AMOUNT OF REQUISITIONS FOR
7 ADVANCEMENTS, LESS THE TOTAL AMOUNT OF
8 EXPENDITURES MADE AS CERTIFIED BY SUCH
9 OFFICER TO THE STATE TREASURER, SHALL
10 NOT EXCEED THE AMOUNT OF THE BOND OF
11 THE OFFICER HAVING CONTROL OF THE
12 DISBURSEMENT FROM THE FUNDS ADVANCED.

13 FOR CONTINGENT EXPENSES (R) AND
14 (D). THE SUM APPROPRIATED SHALL BE
15 ALLOCATED TO THE OFFICERS AND MEMBERS
16 IN THE SAME MANNER AND PROPORTION AS
17 THE APPROPRIATIONS FOR CONTINGENT
18 EXPENSES CONTAINED IN SECTION 251 OF
19 THE ACT OF JUNE 29, 2002 (P.L.2106,
20 NO.7A), KNOWN AS THE GENERAL
21 APPROPRIATION ACT OF 2002.

22 STATE APPROPRIATION..... 83,000

23 UPON PRESENTATION OF REQUISITIONS
24 FOR CONTINGENT EXPENSES, SUCH SHALL BE
25 PAID ON WARRANT OF THE STATE TREASURER
26 DIRECTLY TO AND IN FAVOR OF THE
27 PERSONS DESIGNATED IN SUCH REQUISITION
28 AS ENTITLED TO RECEIVE SUCH
29 COMPENSATION OR EXPENSES.

30 MISCELLANEOUS EXPENSES:

1 MILEAGE AND EXPENSES, SENATORS: IN
2 ADDITION TO THE ANNUAL REIMBURSEMENT
3 FOR EXPENSES AUTHORIZED BY LAW FOR
4 EACH MEMBER OF THE SENATE, EACH MEMBER
5 SHALL BE ENTITLED TO REIMBURSEMENT FOR
6 ACTUAL EXPENSES, NOT EXCEEDING THE SUM
7 OF \$2,500 ANNUALLY, INCURRED FOR
8 LODGING AND MEALS WHILE AWAY FROM HOME
9 ON OFFICIAL LEGISLATIVE BUSINESS,
10 OFFICIAL POSTAGE AND ALL OTHER
11 EXPENSES INCIDENTAL TO LEGISLATIVE
12 DUTIES.

13 STATE APPROPRIATION..... 1,149,000

14 LEGISLATIVE PRINTING AND EXPENSES,
15 FURNITURE, EQUIPMENT, RENOVATIONS AND
16 OTHER EXPENSES.

17 STATE APPROPRIATION..... 11,077,000

18 UPON PRESENTATION OF REQUISITIONS
19 BY THE CHIEF CLERK AGAINST THE
20 APPROPRIATIONS FOR LEGISLATIVE
21 PRINTING AND EXPENSES FOR EXPENSES,
22 SUCH SHALL BE PAID ON WARRANT OF THE
23 STATE TREASURER DIRECTLY TO AND IN
24 FAVOR OF THE PERSONS DESIGNATED IN
25 SUCH REQUISITIONS AS ENTITLED TO
26 RECEIVE SUCH EXPENSES.

27 FOR THE COMPUTER SERVICES ACCOUNT
28 (R) AND THE COMPUTER SERVICES ACCOUNT
29 (D), INCLUDING THE PAYMENT OF
30 SALARIES, WAGES, OPERATING COSTS,

1 CONTRACTS, EQUIPMENT, SOFTWARE AND
2 OTHER INCIDENTAL MATERIALS AND
3 EXPENSES. SUCH EQUIPMENT, SOFTWARE AND
4 INCIDENTAL MATERIALS MAY BE ORDERED
5 DIRECTLY BY THE SUPERVISING MEMBER OF
6 THE CAUCUS COMPUTER SERVICES OFFICE,
7 TO THE EXTENT EACH ITEM IS LESS THAN
8 \$1,000, A COPY OF THE ORDER IS
9 FORWARDED TO THE CHIEF CLERK, AND ALL
10 OTHER PROVISIONS OF THE FINANCIAL
11 OPERATING RULES OF THE SENATE,
12 INCLUDING PRICING AND SERVICES ARE
13 FOLLOWED. THE SUM APPROPRIATED SHALL
14 BE DIVIDED EQUALLY BY THE STATE
15 TREASURER AND SHALL BE DEPOSITED INTO
16 THE COMPUTER SERVICES ACCOUNT (R) AND
17 THE COMPUTER SERVICES ACCOUNT (D).

18 STATE APPROPRIATION..... 9,064,000

19 FOR THE PAYMENT OF THE EXPENSES OF
20 THE COMMITTEE ON APPROPRIATIONS (R)
21 AND THE COMMITTEE ON APPROPRIATIONS
22 (D) FOR INVESTIGATING SCHOOLS,
23 COLLEGES, UNIVERSITIES, CORRECTIONAL
24 INSTITUTIONS, MENTAL HOSPITALS,
25 MEDICAL AND SURGICAL HOSPITALS, HOMES
26 AND OTHER INSTITUTIONS AND AGENCIES
27 SUPPORTED, IN WHOLE OR IN PART, BY
28 APPROPRIATIONS FROM THE STATE TREASURY
29 IN ANALYZING REPORTS, EXPENDITURES AND
30 THE GENERAL OPERATION AND

1 ADMINISTRATION OF THE INSTITUTIONS AND
2 AGENCIES, IN EXAMINING AND ANALYZING
3 REQUESTS OF THE SAME AND OF THE
4 VARIOUS DEPARTMENTS, BOARDS AND
5 COMMISSIONS OF THE COMMONWEALTH, AND
6 FOR THE COLLECTION OF DATA FROM OTHER
7 STATES, ATTENDING SEMINARS AND
8 CONFERENCES, AND IN COOPERATING AND
9 EXCHANGING INFORMATION WITH
10 LEGISLATIVE BUDGET AND FINANCIAL
11 COMMITTEES OF OTHER STATES, AND FOR
12 THE NECESSARY CLERICAL ASSISTANCE AND
13 OTHER ASSISTANCE, TRAVEL EXPENSES,
14 MEMBER LODGING RENTAL AND ALL OTHER
15 EXPENSES DEEMED NECESSARY BY THE
16 CHAIRMAN (R) OR THE CHAIRMAN (D), AS
17 APPROPRIATE, IN COMPILING DATA AND
18 INFORMATION CONNECTED WITH THE WORK OF
19 THE SENATE IN COMPILING COMPARATIVE
20 COSTS AND OTHER FISCAL DATA AND
21 INFORMATION FOR THE USE OF THE
22 COMMITTEE AND THE SENATE DURING
23 LEGISLATIVE SESSIONS AND DURING THE
24 INTERIM BETWEEN LEGISLATIVE SESSIONS
25 TO THE DISCHARGE OF SUCH DUTIES. THE
26 COMMITTEE, UPON AUTHORIZATION OF THE
27 CHAIRMAN (R), SHALL HAVE THE AUTHORITY
28 TO EXAMINE AND INSPECT ALL PROPERTIES,
29 EQUIPMENT, FACILITIES, FILES, RECORDS
30 AND ACCOUNTS OF ANY STATE OFFICE,

1 DEPARTMENT, INSTITUTION, BOARD,
2 COMMITTEE, COMMISSION OR AGENCY OR ANY
3 INSTITUTION OR AGENCY SUPPORTED, IN
4 WHOLE OR IN PART, BY APPROPRIATION
5 FROM THE STATE TREASURY AND TO
6 ADMINISTER OATHS. THE COMMITTEE ON
7 APPROPRIATIONS MAY ISSUE SUBPOENAS
8 UNDER THE HAND AND SEAL OF THE
9 CHAIRMAN (R) TO COMPEL THE ATTENDANCE
10 OF WITNESSES AND THE PRODUCTION OF ANY
11 PAPERS, BOOKS, ACCOUNTS, DOCUMENTS AND
12 TESTIMONY TOUCHING MATTERS PROPERLY
13 BEING INQUIRED INTO BY THE COMMITTEE
14 AND TO CAUSE THE DEPOSITION OF
15 WITNESSES EITHER RESIDING WITHIN OR
16 WITHOUT THE STATE TO BE TAKEN IN THE
17 MANNER PRESCRIBED BY LAW FOR TAKING
18 DEPOSITIONS IN CIVIL ACTIONS. UPON
19 PRESENTATION OF REQUISITIONS BY THE
20 CHIEF CLERK FOR SUCH COMPENSATION OR
21 EXPENSES, SUCH SHALL BE PAID ON
22 WARRANT OF THE STATE TREASURER
23 DIRECTLY TO AND IN FAVOR OF THE
24 PERSONS DESIGNATED IN SUCH REQUISITION
25 AS ENTITLED TO RECEIVE SUCH
26 COMPENSATION OR EXPENSES. THE SUM
27 APPROPRIATED SHALL BE DIVIDED EQUALLY
28 BY THE STATE TREASURER AND SHALL BE
29 DEPOSITED IN SEPARATE ACCOUNTS FOR THE
30 COMMITTEE ON APPROPRIATIONS (R) AND

1 THE COMMITTEE ON APPROPRIATIONS (D).
2 STATE APPROPRIATION..... 7,800,000
3 FOR THE LEADERSHIP OPERATIONS
4 ACCOUNT (R) AND THE LEADERSHIP
5 OPERATIONS ACCOUNT (D) FOR PAYMENT OF
6 SALARIES, WAGES AND ALL OTHER
7 INCIDENTAL EXPENSES INCURRED IN HIRING
8 PERSONNEL AND STAFF FOR SERVICES
9 WHICH, IN THE OPINION OF THE FLOOR
10 LEADER (R) OR THE FLOOR LEADER (D) AS
11 MAY BE APPROPRIATE, MAY BE REQUIRED OR
12 ARISE DURING LEGISLATIVE SESSIONS AND
13 DURING THE INTERIM BETWEEN LEGISLATIVE
14 SESSIONS AND FOR THE PAYMENT OF ALL
15 OTHER EXPENSES, INCLUDING MEMBER
16 LODGING RENTAL, RELATED TO THE
17 PERFORMANCE OF SENATE DUTIES AND
18 RESPONSIBILITIES. UPON PRESENTATION OF
19 REQUISITIONS BY THE CHIEF CLERK FOR
20 SUCH COMPENSATION OR EXPENSES, SUCH
21 SHALL BE PAID ON WARRANT OF THE STATE
22 TREASURER DIRECTLY TO AND IN FAVOR OF
23 THE PERSONS DESIGNATED IN SUCH
24 REQUISITION AS ENTITLED TO RECEIVE
25 SUCH COMPENSATION OR EXPENSES. THE SUM
26 APPROPRIATED SHALL BE DIVIDED EQUALLY
27 BY THE STATE TREASURER AND SHALL BE
28 DEPOSITED INTO THE LEADERSHIP
29 OPERATIONS ACCOUNT (R) AND THE
30 LEADERSHIP OPERATIONS ACCOUNT (D).

1 STATE APPROPRIATION..... 19,840,000

2 FOR ALLOCATION IN SUCH AMOUNTS AS

3 MAY BE DESIGNATED BY THE LEGISLATIVE

4 MANAGEMENT COMMITTEE (R) OR THE

5 LEGISLATIVE MANAGEMENT COMMITTEE (D)

6 AS APPROPRIATE TO THE SEVERAL STANDING

7 COMMITTEES AND SUPPORT OFFICES (OTHER

8 THAN THE COMMITTEE ON APPROPRIATIONS)

9 FOR PAYMENT OF COMPENSATION OF

10 COUNSEL, RESEARCH ASSISTANTS AND OTHER

11 STAFF PERSONNEL HIRED TO ASSIST THE

12 MEMBERS OF THE SENATE OR ITS STANDING

13 COMMITTEES AS APPROPRIATE AND FOR

14 OTHER NECESSARY SENATE EXPENSES

15 INCURRED. UPON PRESENTATION OF

16 REQUISITIONS BY THE CHIEF CLERK FOR

17 SUCH COMPENSATION OR EXPENSES, SUCH

18 SHALL BE PAID ON WARRANT OF THE STATE

19 TREASURER DIRECTLY TO AND IN FAVOR OF

20 THE PERSONS DESIGNATED IN SUCH

21 REQUISITION AS ENTITLED TO RECEIVE

22 SUCH COMPENSATION OR EXPENSES. THE SUM

23 APPROPRIATED SHALL BE DIVIDED EQUALLY

24 BY THE STATE TREASURER AND SHALL BE

25 DEPOSITED IN SEPARATE ACCOUNTS FOR THE

26 LEGISLATIVE MANAGEMENT COMMITTEE (R)

27 AND THE LEGISLATIVE MANAGEMENT

28 COMMITTEE (D).

29 STATE APPROPRIATION..... 12,856,000

30 ALL APPROPRIATIONS MADE IN THIS ACT

1 OR IN ANY OTHER FISCAL YEAR TO ANY
2 ACCOUNT OF THE SENATE REMAINING
3 UNEXPENDED AND UNENCUMBERED ON THE
4 EFFECTIVE DATE OF THIS PART, MAY BE
5 TRANSFERRED BY THE COMMITTEE ON
6 MANAGEMENT OPERATIONS, BY A VOTE OF
7 TWO-THIRDS OF ITS MEMBERS, IN ITS
8 DISCRETION, TO SUCH SENATE ACCOUNTS AS
9 THE COMMITTEE DEEMS NECESSARY. SUCH
10 POWER TO TRANSFER APPROPRIATIONS SHALL
11 BE LIMITED TO THE 2004-2005 FISCAL
12 YEAR.

13 FOR THE CHIEF CLERK OF THE SENATE
14 FOR THE PURCHASE OF PENNSYLVANIA AND
15 NATIONAL FLAGS TO BE SENT TO RESIDENTS
16 OF PENNSYLVANIA.

17 STATE APPROPRIATION..... 24,000

18 SECTION 252. HOUSE OF
19 REPRESENTATIVES.--THE FOLLOWING
20 AMOUNTS ARE APPROPRIATED TO THE HOUSE
21 OF REPRESENTATIVES:

FEDERAL STATE

22 FOR THE SALARIES, WAGES AND ALL
23 NECESSARY EXPENSES FOR THE FOLLOWING
24 PURPOSES:

25 SALARIES OF REPRESENTATIVES AND
26 EXTRA COMPENSATION TO THE SPEAKER OF
27 THE HOUSE OF REPRESENTATIVES.

28 STATE APPROPRIATION..... 19,222,000

29 SALARIES:

30 HOUSE EMPLOYEES (D).

1	STATE APPROPRIATION.....	12,625,000
2	HOUSE EMPLOYEES (R).	
3	STATE APPROPRIATION.....	12,625,000
4	FOR THE OPERATION OF THE SPEAKER'S	
5	OFFICE.	
6	STATE APPROPRIATION.....	897,000
7	BIPARTISAN MANAGEMENT COMMITTEE,	
8	CHIEF CLERK AND COMPTROLLER.	
9	STATE APPROPRIATION.....	11,159,000
10	MILEAGE:	
11	REPRESENTATIVES, OFFICERS AND	
12	EMPLOYEES.	
13	STATE APPROPRIATION.....	200,000
14	POSTAGE:	
15	CHIEF CLERK AND LEGISLATIVE	
16	JOURNAL.	
17	STATE APPROPRIATION.....	1,500,000
18	CONTINGENT EXPENSES:	
19	SPEAKER.	
20	STATE APPROPRIATION.....	20,000
21	CHIEF CLERK.	
22	STATE APPROPRIATION.....	643,000
23	FLOOR LEADER (D).	
24	STATE APPROPRIATION.....	7,000
25	FLOOR LEADER (R).	
26	STATE APPROPRIATION.....	7,000
27	WHIP (D).	
28	STATE APPROPRIATION.....	6,000
29	WHIP (R).	
30	STATE APPROPRIATION.....	6,000

1	CHAIRMAN OF THE CAUCUS (D).	
2	STATE APPROPRIATION.....	3,000
3	CHAIRMAN OF THE CAUCUS (R).	
4	STATE APPROPRIATION.....	3,000
5	SECRETARY OF THE CAUCUS (D).	
6	STATE APPROPRIATION.....	3,000
7	SECRETARY OF THE CAUCUS (R).	
8	STATE APPROPRIATION.....	3,000
9	CHAIRMAN OF THE APPROPRIATIONS	
10	COMMITTEE (D).	
11	STATE APPROPRIATION.....	6,000
12	CHAIRMAN OF THE APPROPRIATIONS	
13	COMMITTEE (R).	
14	STATE APPROPRIATION.....	6,000
15	CHAIRMAN OF THE POLICY COMMITTEE	
16	(D).	
17	STATE APPROPRIATION.....	2,000
18	CHAIRMAN OF THE POLICY COMMITTEE	
19	(R).	
20	STATE APPROPRIATION.....	2,000
21	CAUCUS ADMINISTRATOR (D).	
22	STATE APPROPRIATION.....	2,000
23	CAUCUS ADMINISTRATOR (R).	
24	STATE APPROPRIATION.....	2,000
25	ADMINISTRATOR FOR STAFF (D).	
26	STATE APPROPRIATION.....	20,000
27	ADMINISTRATOR FOR STAFF (R).	
28	STATE APPROPRIATION.....	20,000
29	THE ABOVE APPROPRIATIONS FOR	
30	POSTAGE AND FOR CONTINGENT EXPENSES	

1 SHALL BE PAID PRIOR TO THE PAYMENT OF
2 SUCH EXPENSES ON WARRANT OF THE STATE
3 TREASURER IN FAVOR OF THE OFFICERS
4 ABOVE NAMED UPON THE PRESENTATION OF
5 THEIR REQUISITIONS FOR THE SAME:
6 PROVIDED, THAT THE TOTAL AMOUNT OF
7 REQUISITIONS FOR ADVANCEMENTS, LESS
8 THE TOTAL AMOUNT OF EXPENDITURES MADE
9 AS CERTIFIED BY SUCH OFFICERS TO THE
10 STATE TREASURER, SHALL NOT EXCEED THE
11 AMOUNT OF THE BOND OF THE OFFICER
12 HAVING CONTROL OF THE DISBURSEMENT
13 FROM THE FUNDS ADVANCED.

14 MISCELLANEOUS EXPENSES:

15 LEGISLATIVE OFFICE FOR RESEARCH
16 LIAISON.

17 STATE APPROPRIATION..... 622,000

18 INCIDENTAL EXPENSES.

19 STATE APPROPRIATION..... 6,845,000

20 EXPENSES - REPRESENTATIVES: IN
21 ADDITION TO ANNUAL REIMBURSEMENT FOR
22 EXPENSES HERETOFORE AUTHORIZED BY LAW
23 FOR EACH MEMBER OF THE HOUSE OF
24 REPRESENTATIVES, EACH MEMBER SHALL BE
25 ENTITLED TO REIMBURSEMENT FOR ACTUAL
26 EXPENSES, NOT EXCEEDING THE SUM OF
27 \$12,500 ANNUALLY, INCURRED FOR LODGING
28 AND MEALS WHILE AWAY FROM HOME ON
29 OFFICIAL LEGISLATIVE BUSINESS, HOME
30 OFFICE EXPENSES, OFFICIAL POSTAGE,

1 STAFF AND ALL OTHER EXPENSES
2 INCIDENTAL TO LEGISLATIVE DUTIES.
3 STATE APPROPRIATION..... 5,133,000
4 LEGISLATIVE PRINTING AND EXPENSES.
5 STATE APPROPRIATION..... 14,000,000
6 ATTENDING NATIONAL LEGISLATIVE
7 CONFERENCE - EXPENSES.
8 STATE APPROPRIATION..... 194,000
9 THE ABOVE APPROPRIATION FOR
10 ATTENDING NATIONAL LEGISLATIVE
11 CONFERENCE MEETINGS AND FOR ATTENDING
12 MEETINGS OF THE COUNCIL OF STATE
13 GOVERNMENTS SHALL BE PAID TO THE CHIEF
14 CLERK OF THE HOUSE IN THE SAME MANNER
15 AND UNDER THE SAME CONDITIONS AS THE
16 APPROPRIATIONS FOR POSTAGE AND
17 CONTINGENT EXPENSES ABOVE.
18 FOR THE PAYMENT OF THE EXPENSES OF
19 THE COMMITTEE ON APPROPRIATIONS (R) OF
20 THE HOUSE OF REPRESENTATIVES IN
21 INVESTIGATING SCHOOLS, COLLEGES,
22 UNIVERSITIES, CORRECTIONAL
23 INSTITUTIONS, MENTAL HOSPITALS,
24 MEDICAL AND SURGICAL HOSPITALS, HOMES
25 AND OTHER INSTITUTIONS AND AGENCIES
26 SUPPORTED, IN WHOLE OR IN PART, BY
27 APPROPRIATIONS FROM THE STATE TREASURY
28 IN ANALYZING REPORTS, EXPENDITURES AND
29 THE GENERAL OPERATION AND
30 ADMINISTRATION OF THE INSTITUTIONS AND

1 AGENCIES IN EXAMINING AND ANALYZING
2 REQUESTS OF THE SAME AND OF THE
3 VARIOUS DEPARTMENTS, BOARDS AND
4 COMMISSIONS OF THE COMMONWEALTH, AND
5 FOR THE COLLECTION OF DATA FROM OTHER
6 STATES, ATTENDING SEMINARS AND
7 CONFERENCES, AND IN COOPERATING AND
8 EXCHANGING INFORMATION WITH
9 LEGISLATIVE BUDGET AND FINANCIAL
10 COMMITTEES OF OTHER STATES, AND ANY
11 OFFICE EXPENSES NECESSARY TO SERVE THE
12 COMMITTEE AND ITS CHAIRMAN, AND FOR
13 THE NECESSARY CLERICAL ASSISTANCE AND
14 OTHER ASSISTANCE, TRAVEL EXPENSES AND
15 ALL OTHER EXPENSES DEEMED NECESSARY BY
16 THE CHAIRMAN IN COMPILING DATA AND
17 INFORMATION CONNECTED WITH THE WORK OF
18 THE COMMITTEE IN COMPILING COMPARATIVE
19 COST AND OTHER FISCAL DATA AND
20 INFORMATION FOR THE USE OF THE
21 COMMITTEE AND THE HOUSE OF
22 REPRESENTATIVES DURING LEGISLATIVE
23 SESSIONS AND DURING THE INTERIM
24 BETWEEN LEGISLATIVE SESSIONS TO THE
25 DISCHARGE OF SUCH DUTIES. THE
26 COMMITTEE SHALL HAVE THE AUTHORITY TO
27 EXAMINE AND INSPECT ALL PROPERTIES,
28 EQUIPMENT, FACILITIES, FILES, RECORDS
29 AND ACCOUNTS OF ANY STATE OFFICE,
30 DEPARTMENT, INSTITUTION, BOARD,

1 COMMITTEE, COMMISSION OR AGENCY OR ANY
2 INSTITUTION OR AGENCY SUPPORTED, IN
3 WHOLE OR IN PART, BY APPROPRIATION
4 FROM THE STATE TREASURY AND TO
5 ADMINISTER OATHS. THE SUM APPROPRIATED
6 SHALL BE PAID ON WARRANT OF THE STATE
7 TREASURER IN FAVOR OF THE CHAIRMAN OF
8 THE COMMITTEE ON THE PRESENTATION OF
9 HIS REQUISITION FOR THE SAME. THE
10 CHAIRMAN OF THE COMMITTEE ON
11 APPROPRIATIONS (R) SHALL, NOT LATER
12 THAN 30 DAYS AFTER THE TERMINATION OF
13 HIS TERM OF OFFICE OR UNTIL HIS
14 SUCCESSOR IS ELECTED AND ALSO WITHIN
15 30 DAYS AFTER THE ADJOURNMENT OF ANY
16 REGULAR OR SPECIAL SESSION, FILE AN
17 ACCOUNT, TOGETHER WITH SUPPORTING
18 DOCUMENTS WHENEVER POSSIBLE, IN THE
19 OFFICE OF THE COMMITTEE ON
20 APPROPRIATIONS, OF THE COMMITTEE'S
21 EXPENSES SINCE THE FILING OF THE PRIOR
22 ACCOUNT.

23 STATE APPROPRIATION..... 2,670,000

24 FOR THE PAYMENT OF THE EXPENSES OF
25 ONE MEMBER OF THE COMMITTEE ON
26 APPROPRIATIONS (D) OF THE HOUSE OF
27 REPRESENTATIVES, DESIGNATED BY A
28 MAJORITY VOTE OF THE HOUSE OF
29 REPRESENTATIVES CAUCUS (D), FOR
30 INVESTIGATING SCHOOLS, COLLEGES,

1 UNIVERSITIES, CORRECTIONAL
2 INSTITUTIONS, MENTAL HOSPITALS,
3 MEDICAL AND SURGICAL HOSPITALS, HOMES
4 AND OTHER INSTITUTIONS AND AGENCIES
5 SUPPORTED, IN WHOLE OR IN PART, BY
6 APPROPRIATIONS FROM THE STATE TREASURY
7 IN ANALYZING REPORTS, EXPENDITURES,
8 AND THE GENERAL OPERATION AND
9 ADMINISTRATION OF THE INSTITUTIONS AND
10 AGENCIES IN EXAMINING AND ANALYZING
11 REQUESTS OF THE SAME AND OF THE
12 VARIOUS DEPARTMENTS, BOARDS AND
13 COMMISSIONS OF THE COMMONWEALTH AND
14 FOR THE COLLECTION OF DATA FROM OTHER
15 STATES, ATTENDING SEMINARS AND
16 CONFERENCES, AND IN COOPERATING AND
17 EXCHANGING INFORMATION WITH
18 LEGISLATIVE BUDGET AND FINANCIAL
19 COMMITTEES OF OTHER STATES, AND ANY
20 OFFICE EXPENSES NECESSARY TO SERVE THE
21 COMMITTEE AND ITS CHAIRMAN, AND FOR
22 THE NECESSARY CLERICAL ASSISTANCE, AND
23 OTHER ASSISTANCE, TRAVEL EXPENSES AND
24 ALL OTHER EXPENSES DEEMED NECESSARY BY
25 THE CHAIRMAN IN COMPILING DATA AND
26 INFORMATION CONNECTED WITH THE WORK OF
27 THE COMMITTEE IN COMPILING COMPARATIVE
28 COST AND OTHER FISCAL DATA AND
29 INFORMATION FOR THE USE OF THE
30 COMMITTEE AND THE HOUSE OF

1 REPRESENTATIVES DURING LEGISLATIVE
2 SESSIONS AND DURING THE INTERIM
3 BETWEEN LEGISLATIVE SESSIONS TO THE
4 DISCHARGE OF SUCH DUTIES. THE SUM
5 APPROPRIATED SHALL BE PAID ON WARRANT
6 OF THE STATE TREASURER IN FAVOR OF THE
7 MEMBER SO DESIGNATED BY THE MAJORITY
8 VOTE OF THE HOUSE OF REPRESENTATIVES
9 CAUCUS (D) ON THE PRESENTATION OF HIS
10 REQUISITION FOR THE SAME. SUCH MEMBER
11 SO DESIGNATED SHALL, NOT LATER THAN 30
12 DAYS AFTER THE TERMINATION OF HIS TERM
13 OF OFFICE OR UNTIL HIS SUCCESSOR IS
14 ELECTED AND ALSO WITHIN 30 DAYS AFTER
15 THE ADJOURNMENT OF ANY REGULAR OR
16 SPECIAL SESSION, FILE AN ACCOUNT,
17 TOGETHER WITH SUPPORTING DOCUMENTS
18 WHENEVER POSSIBLE, IN THE OFFICE OF
19 THE COMMITTEE ON APPROPRIATIONS (D) OF
20 THE HOUSE OF REPRESENTATIVES, OF HIS
21 EXPENSES SINCE THE FILING OF THE PRIOR
22 ACCOUNT.

23 STATE APPROPRIATION..... 2,670,000

24 THE COMMITTEE ON APPROPRIATIONS MAY
25 ISSUE SUBPOENAS UNDER THE HAND AND
26 SEAL OF THE MAJORITY CHAIRMAN TO
27 COMPEL THE ATTENDANCE OF WITNESSES AND
28 THE PRODUCTION OF ANY PAPERS, BOOKS,
29 ACCOUNTS, DOCUMENTS AND TESTIMONY
30 TOUCHING MATTERS PROPERLY BEING

1 INQUIRED INTO BY THE COMMITTEE AND TO
2 CAUSE THE DEPOSITION OF WITNESSES
3 EITHER RESIDING WITHIN OR WITHOUT THE
4 STATE TO BE TAKEN IN THE MANNER
5 PRESCRIBED BY LAW FOR TAKING
6 DEPOSITIONS IN CIVIL ACTIONS.

7 FOR THE PAYMENT TO THE SPECIAL
8 LEADERSHIP ACCOUNT (R) FOR PAYMENT OF
9 SALARIES, WAGES AND ALL OTHER
10 INCIDENTAL EXPENSES INCURRED IN HIRING
11 PERSONNEL AND STAFF OR FOR SERVICES,
12 WHICH, IN THE OPINION OF THE MAJORITY
13 LEADER, MAY BE REQUIRED OR ARISE
14 DURING LEGISLATIVE SESSIONS AND DURING
15 THE INTERIM BETWEEN LEGISLATIVE
16 SESSIONS AND FOR THE PAYMENT OF ALL
17 OTHER EXPENSES RELATED TO THE
18 PERFORMANCE OF HIS DUTIES AND
19 RESPONSIBILITIES. THE SUM APPROPRIATED
20 SHALL BE PAID ON WARRANT OF THE STATE
21 TREASURER IN FAVOR OF THE MAJORITY
22 LEADER ON THE PRESENTATION OF HIS
23 REQUISITION FOR THE SAME. THE MAJORITY
24 LEADER SHALL, NOT LATER THAN 30 DAYS
25 AFTER THE TERMINATION OF HIS TERM OF
26 OFFICE OR UNTIL HIS SUCCESSOR IS
27 ELECTED AND ALSO WITHIN 30 DAYS AFTER
28 THE ADJOURNMENT OF ANY REGULAR OR
29 SPECIAL SESSION, FILE AN ACCOUNT,
30 TOGETHER WITH SUPPORTING DOCUMENTS

1 WHENEVER POSSIBLE, IN THE OFFICE OF
2 THE MAJORITY LEADER, OF SUCH EXPENSES
3 SINCE THE FILING OF THE PRIOR ACCOUNT.

4 STATE APPROPRIATION..... 13,329,000

5 FOR THE PAYMENT TO THE SPECIAL
6 LEADERSHIP ACCOUNT (D) FOR PAYMENT OF
7 SALARIES, WAGES AND ALL OTHER
8 INCIDENTAL EXPENSES INCURRED IN HIRING
9 PERSONNEL AND STAFF OR FOR SERVICES
10 WHICH, IN THE OPINION OF THE MINORITY
11 LEADER, MAY BE REQUIRED OR ARISE
12 DURING LEGISLATIVE SESSIONS AND DURING
13 THE INTERIM BETWEEN LEGISLATIVE
14 SESSIONS AND FOR THE PAYMENT OF ALL
15 OTHER EXPENSES RELATED TO THE
16 PERFORMANCE OF HIS DUTIES AND
17 RESPONSIBILITIES. THE SUM APPROPRIATED
18 SHALL BE PAID ON WARRANT OF THE STATE
19 TREASURER IN FAVOR OF THE MINORITY
20 LEADER ON THE PRESENTATION OF HIS
21 REQUISITION FOR THE SAME. THE MINORITY
22 LEADER SHALL, NOT LATER THAN 30 DAYS
23 AFTER THE TERMINATION OF HIS TERM OF
24 OFFICE OR UNTIL HIS SUCCESSOR IS
25 ELECTED AND ALSO WITHIN 30 DAYS AFTER
26 THE ADJOURNMENT OF ANY REGULAR OR
27 SPECIAL SESSION, FILE AN ACCOUNT,
28 TOGETHER WITH SUPPORTING DOCUMENTS
29 WHENEVER POSSIBLE, IN THE OFFICE OF
30 THE MINORITY LEADER, OF SUCH EXPENSES

1 SINCE THE FILING OF THE PRIOR ACCOUNT.

2 STATE APPROPRIATION..... 13,329,000

3 FOR ALLOCATION IN SUCH AMOUNTS AS
4 MAY BE DESIGNATED BY THE LEGISLATIVE
5 MANAGEMENT COMMITTEE (R) TO THE
6 SEVERAL STANDING COMMITTEES (OTHER
7 THAN THE COMMITTEE ON APPROPRIATIONS)
8 OF THE HOUSE FOR PAYMENT OF
9 COMPENSATION OF COUNSEL, RESEARCH
10 ASSISTANTS AND OTHER STAFF PERSONNEL
11 HIRED AND ASSIGNED TO WORK ON BEHALF
12 OF THE CHAIRMAN AND THE MAJORITY
13 MEMBERS OF SUCH STANDING COMMITTEES OF
14 THE HOUSE AND FOR OTHER NECESSARY
15 EXPENSES INCURRED. UPON PRESENTATION
16 OF REQUISITIONS BY THE CHIEF CLERK OF
17 THE HOUSE FOR SUCH COMPENSATION OR
18 EXPENSES, SUCH SHALL BE PAID ON
19 WARRANT OF THE STATE TREASURER
20 DIRECTLY TO AND IN FAVOR OF THE
21 PERSONS DESIGNATED IN SUCH
22 REQUISITIONS AS ENTITLED TO RECEIVE
23 SUCH COMPENSATION OR EXPENSES. AN
24 ACCOUNTING, TOGETHER WITH SUPPORTING
25 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
26 FILED IN THE OFFICE OF THE CHIEF CLERK
27 OF SUCH EXPENSES SINCE THE FILING OF
28 THE PRIOR ACCOUNT.

29 STATE APPROPRIATION..... 14,057,000

30 FOR ALLOCATION IN SUCH AMOUNTS AS

1 MAY BE DESIGNATED BY THE LEGISLATIVE
2 MANAGEMENT COMMITTEE (D) TO THE
3 SEVERAL STANDING COMMITTEES (OTHER
4 THAN THE COMMITTEE ON APPROPRIATIONS)
5 OF THE HOUSE FOR PAYMENT OF
6 COMPENSATION OF COUNSEL, RESEARCH
7 ASSISTANTS AND OTHER STAFF PERSONNEL
8 HIRED AND ASSIGNED TO WORK ON BEHALF
9 OF THE MINORITY MEMBERS OF SUCH
10 STANDING COMMITTEES OF THE HOUSE AND
11 FOR OTHER NECESSARY EXPENSES INCURRED.
12 UPON PRESENTATION OF REQUISITIONS BY
13 THE CHIEF CLERK OF THE HOUSE FOR SUCH
14 COMPENSATION OR EXPENSES, SUCH SHALL
15 BE PAID ON WARRANT OF THE STATE
16 TREASURER DIRECTLY TO AND IN FAVOR OF
17 THE PERSONS DESIGNATED IN SUCH
18 REQUISITIONS AS ENTITLED TO RECEIVE
19 SUCH COMPENSATION OR EXPENSES. AN
20 ACCOUNTING, TOGETHER WITH SUPPORTING
21 DOCUMENTS WHENEVER POSSIBLE, SHALL BE
22 FILED IN THE OFFICE OF THE CHIEF CLERK
23 OF SUCH EXPENSES SINCE THE FILING OF
24 THE PRIOR ACCOUNT.

25 STATE APPROPRIATION.....

14,057,000

26 ALL APPROPRIATIONS MADE IN THIS ACT
27 OR IN ANY OTHER FISCAL YEAR TO ANY
28 ACCOUNT OF THE HOUSE OF
29 REPRESENTATIVES REMAINING UNEXPENDED
30 AND UNENCUMBERED ON THE EFFECTIVE DATE

1 OF THIS PART, MAY BE TRANSFERRED BY
2 THE BIPARTISAN MANAGEMENT COMMITTEE,
3 IN ITS DISCRETION, TO SUCH HOUSE
4 ACCOUNTS AS THE COMMITTEE DEEMS
5 NECESSARY. SUCH POWER TO TRANSFER
6 APPROPRIATIONS SHALL BE LIMITED TO THE
7 2004-2005 FISCAL YEAR.

8 FOR THE COMMONWEALTH EMERGENCY
9 MEDICAL SYSTEM.

10 STATE APPROPRIATION..... 35,000

11 FOR THE CHIEF CLERK OF THE HOUSE OF
12 REPRESENTATIVES FOR THE PURCHASE OF
13 PENNSYLVANIA AND NATIONAL FLAGS TO BE
14 SENT TO RESIDENTS OF PENNSYLVANIA.

15 STATE APPROPRIATION..... 24,000

16 FOR INFORMATION AND OTHER
17 TECHNOLOGY.

18 STATE APPROPRIATION..... 16,000,000

19 FOR THE SCHOOL FOR NEW MEMBERS.

20 STATE APPROPRIATION..... 15,000

21 SECTION 253. LEGISLATIVE REFERENCE
22 BUREAU.--THE FOLLOWING AMOUNTS ARE

23 APPROPRIATED TO THE LEGISLATIVE

24 REFERENCE BUREAU:

FEDERAL

STATE

25 FOR THE SALARIES, WAGES AND ALL
26 NECESSARY EXPENSES FOR THE WORK OF THE
27 LEGISLATIVE REFERENCE BUREAU,
28 INCLUDING THE CODE AND BULLETIN
29 SECTION.

30 THE PENNSYLVANIA CONSOLIDATED

1 STATUTES, ADVANCE COPIES OF STATUTES,
2 VOLUMES OF THE LAWS OF PENNSYLVANIA
3 AND OTHER PUBLICATIONS SHALL BE
4 PRINTED UNDER CONTRACTS ENTERED INTO
5 BY THE LEGISLATIVE REFERENCE BUREAU
6 (WITHOUT THE INTERVENTION OF ANY OTHER
7 STATE AGENCY OR OFFICER AND WITHOUT
8 REGARD TO ANY OTHER STATUTE REGULATING
9 PRINTING CONTRACTS) AND DISTRIBUTED
10 (WITHOUT REGARD TO ANY OTHER STATUTE
11 REGULATING DISTRIBUTION OF LAWS) AS
12 DETERMINED BY THE BUREAU, AND MONEYS
13 FROM SALES SHALL BE PAID TO THE BUREAU
14 OR THE DEPARTMENT OF GENERAL SERVICES,
15 AS THE BUREAU SHALL DETERMINE, WHICH
16 SHALL PAY THE SAME INTO THE STATE
17 TREASURY TO THE CREDIT OF THE GENERAL
18 FUND. SUCH MONEYS ARE HEREBY
19 APPROPRIATED FROM THE GENERAL FUND TO
20 THE LEGISLATIVE REFERENCE BUREAU FOR
21 THE EDITING, PRINTING AND DISTRIBUTION
22 OF SUCH PUBLICATIONS AND RELATED
23 EXPENSES.

24	STATE APPROPRIATION.....	7,598,000
25	FOR CONTINGENT EXPENSES CONNECTED	
26	WITH THE WORK OF THE LEGISLATIVE	
27	REFERENCE BUREAU TO BE PAID ON	
28	WARRANTS OF THE STATE TREASURER IN	
29	FAVOR OF THE DIRECTOR ON THE	
30	PRESENTATION OF HIS REQUISITIONS FOR	

1 THE SAME. THE DIRECTOR SHALL FILE AN
2 ACCOUNTING OF THE EXPENSES, TOGETHER
3 WITH SUPPORTING DOCUMENTS WHENEVER
4 POSSIBLE, IN THE OFFICE OF THE
5 LEGISLATIVE REFERENCE BUREAU.

6 STATE APPROPRIATION..... 20,000

7 FOR THE PENNSYLVANIA BULLETIN AND
8 PENNSYLVANIA CODE AND RELATED
9 EXPENSES.

10 STATE APPROPRIATION..... 795,000

11 SECTION 254. LEGISLATIVE BUDGET
12 AND FINANCE COMMITTEE.--THE FOLLOWING
13 AMOUNTS ARE APPROPRIATED TO THE
14 LEGISLATIVE BUDGET AND FINANCE

15 COMMITTEE: FEDERAL STATE

16 FOR THE SALARIES, WAGES AND ALL
17 NECESSARY EXPENSES FOR THE WORK OF THE
18 LEGISLATIVE BUDGET AND FINANCE
19 COMMITTEE UPON PRESENTATION OF
20 REQUISITIONS FOR THE SAME FROM THE
21 CHAIRMAN TO BE PAID ON WARRANTS OF THE
22 STATE TREASURER DIRECTLY TO AND IN
23 FAVOR OF THE PERSON NAMED IN THE
24 REQUISITIONS.

25 STATE APPROPRIATION..... 2,250,000

26 SECTION 255. LEGISLATIVE DATA
27 PROCESSING COMMITTEE.--THE FOLLOWING
28 AMOUNTS ARE APPROPRIATED TO THE
29 LEGISLATIVE DATA PROCESSING

30 COMMITTEE: FEDERAL STATE

1 FOR THE OPERATION OF THE
2 LEGISLATIVE DATA PROCESSING CENTER
3 UPON PRESENTATION OF REQUISITIONS FOR
4 THE SAME FROM THE CHAIRMAN TO BE PAID
5 ON WARRANTS OF THE STATE TREASURER
6 DIRECTLY TO AND IN FAVOR OF THE PERSON
7 NAMED IN THE REQUISITIONS.

8 STATE APPROPRIATION..... 3,751,000

9 SECTION 256. JOINT STATE
10 GOVERNMENT COMMISSION.--THE FOLLOWING
11 AMOUNTS ARE APPROPRIATED TO THE JOINT
12 STATE GOVERNMENT COMMISSION:
13 FOR THE SALARIES, WAGES AND ALL
14 NECESSARY EXPENSES FOR THE WORK OF THE
15 JOINT STATE GOVERNMENT COMMISSION UPON
16 PRESENTATION OF REQUISITIONS FOR THE
17 SAME FROM THE CHAIRMAN TO BE PAID ON
18 WARRANTS OF THE STATE TREASURER
19 DIRECTLY TO AND IN FAVOR OF THE PERSON
20 NAMED IN THE REQUISITION.

21 STATE APPROPRIATION..... 1,795,000

22 SECTION 257. LOCAL GOVERNMENT
23 COMMISSION.--THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE LOCAL GOVERNMENT
25 COMMISSION:

26 FOR THE SALARIES, WAGES AND ALL
27 EXPENSES NECESSARY FOR THE WORK OF THE
28 LOCAL GOVERNMENT COMMISSION UPON
29 PRESENTATION OF REQUISITIONS FOR THE
30 SAME FROM THE CHAIRMAN TO BE PAID ON

1 WARRANTS OF THE STATE TREASURER
2 DIRECTLY TO AND IN FAVOR OF THE PERSON
3 NAMED IN THE REQUISITIONS.

4 STATE APPROPRIATION..... 1,159,000

5 FOR THE COMPILATION AND
6 DISTRIBUTION OF VARIOUS MUNICIPAL
7 CODES.

8 STATE APPROPRIATION..... 28,000

9 SECTION 258. JOINT LEGISLATIVE AIR
10 AND WATER POLLUTION CONTROL AND
11 CONSERVATION COMMITTEE.--THE FOLLOWING
12 AMOUNTS ARE APPROPRIATED TO THE JOINT
13 LEGISLATIVE AIR AND WATER POLLUTION
14 CONTROL AND CONSERVATION COMMITTEE:

FEDERAL STATE

15 FOR THE SALARIES AND EXPENSES OF
16 THE JOINT LEGISLATIVE AIR AND WATER
17 POLLUTION CONTROL AND CONSERVATION
18 COMMITTEE UPON PRESENTATION OF
19 REQUISITIONS FOR THE SAME FROM THE
20 CHAIRMAN TO BE PAID ON WARRANTS OF THE
21 STATE TREASURER DIRECTLY TO AND IN
22 FAVOR OF THE PERSON NAMED IN THE
23 REQUISITIONS.

24 STATE APPROPRIATION..... 498,000

25 SECTION 259. LEGISLATIVE AUDIT
26 ADVISORY COMMISSION.--THE FOLLOWING
27 AMOUNTS ARE APPROPRIATED TO THE
28 LEGISLATIVE AUDIT ADVISORY
29 COMMISSION:

FEDERAL STATE

30 FOR THE SALARIES, WAGES AND ALL

1 EXPENSES NECESSARY FOR THE WORK OF THE
2 LEGISLATIVE AUDIT ADVISORY COMMISSION.

3 STATE APPROPRIATION..... 168,000

4 SECTION 260. INDEPENDENT
5 REGULATORY REVIEW COMMISSION.--THE
6 FOLLOWING AMOUNTS ARE APPROPRIATED TO
7 THE INDEPENDENT REGULATORY REVIEW

8 COMMISSION: FEDERAL STATE

9 FOR THE SALARIES, WAGES AND ALL
10 NECESSARY EXPENSES FOR THE WORK OF THE
11 INDEPENDENT REGULATORY REVIEW
12 COMMISSION.

13 STATE APPROPRIATION..... 1,850,000

14 SECTION 261. CAPITOL PRESERVATION
15 COMMITTEE.--THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE CAPITOL

17 PRESERVATION COMMITTEE: FEDERAL STATE

18 FOR THE OPERATION OF THE CAPITOL
19 PRESERVATION COMMITTEE. ALL
20 APPROPRIATIONS MADE IN THIS ACT OR IN
21 ANY OTHER FISCAL YEAR TO THE CAPITOL
22 PRESERVATION COMMITTEE FOR THE
23 RESTORATION OF THE CAPITOL REMAINING
24 UNEXPENDED AND UNENCUMBERED ON THE
25 EFFECTIVE DATE OF THIS PART MAY BE
26 EXPENDED BY THE COMMITTEE FOR SUCH
27 RESTORATION, INCLUDING ANY
28 CONSTRUCTION, ALTERATIONS, STRUCTURAL
29 MODIFICATIONS AND RELOCATIONS OF
30 EXISTING FACILITIES AND SERVICES AS

1 MAY BE NECESSARY OR INCIDENTAL TO
 2 ACCOMPLISH ANY SUCH RESTORATION.
 3 STATE APPROPRIATION..... 967,000
 4 FOR THE RESTORATION OF THE CAPITOL
 5 AND ITS ARTIFACTS, INCLUDING SUPPORT
 6 FACILITIES AND SERVICES.
 7 STATE APPROPRIATION..... 4,150,000
 8 FOR FLAG CONSERVATION.
 9 STATE APPROPRIATION..... 60,000
 10 FOR A COLONIAL HISTORY OF THE
 11 PENNSYLVANIA HOUSE OF REPRESENTATIVES.
 12 STATE APPROPRIATION..... 197,000
 13 FOR THE CENTENNIAL OF THE CAPITOL.
 14 STATE APPROPRIATION..... 150,000
 15 FOR RARE BOOKS CONSERVATION.
 16 STATE APPROPRIATION..... 400,000
 17 SECTION 262. PENNSYLVANIA
 18 COMMISSION ON SENTENCING.--THE
 19 FOLLOWING AMOUNTS ARE APPROPRIATED TO
 20 THE PENNSYLVANIA COMMISSION ON
 21 SENTENCING: FEDERAL STATE
 22 FOR THE PENNSYLVANIA COMMISSION ON
 23 SENTENCING.
 24 STATE APPROPRIATION..... 992,000
 25 SECTION 263. CENTER FOR RURAL
 26 PENNSYLVANIA.--THE FOLLOWING AMOUNTS
 27 ARE APPROPRIATED TO THE CENTER FOR
 28 RURAL PENNSYLVANIA: FEDERAL STATE
 29 FOR THE CENTER FOR RURAL
 30 PENNSYLVANIA.

1 STATE APPROPRIATION..... 1,050,000

2 SECTION 264. COMMONWEALTH MAIL

3 PROCESSING CENTER.--THE FOLLOWING

4 AMOUNTS ARE APPROPRIATED TO THE

5 COMMONWEALTH MAIL PROCESSING CENTER: FEDERAL STATE

6 FOR THE COMMONWEALTH MAIL

7 PROCESSING CENTER.

8 STATE APPROPRIATION..... 900,000

9 SUBPART C

10 JUDICIAL DEPARTMENT

11 SECTION 281. SUPREME COURT.--THE

12 FOLLOWING AMOUNTS ARE APPROPRIATED TO

13 THE SUPREME COURT: FEDERAL STATE

14 FOR THE SUPREME COURT: INCLUDING

15 THE SALARIES OF THE SUPREME COURT

16 JUSTICES, FOR THE OFFICE OF

17 PROTHONOTARY AND FOR THE LIBRARY IN

18 THE EASTERN DISTRICT AND WESTERN

19 DISTRICT, FOR THE OFFICE OF

20 PROTHONOTARY IN THE MIDDLE DISTRICT,

21 FOR CRIERS, TIPSTAVES, OFFICIAL

22 STENOGRAPHERS, COURT OFFICERS AND THE

23 LAW SECRETARY OF THE CHIEF JUSTICE IN

24 EASTERN, MIDDLE AND WESTERN DISTRICTS,

25 HOME OFFICE EXPENSES AND WORKERS'

26 COMPENSATION INSURANCE PREMIUMS FOR

27 ALL SUPREME COURT EMPLOYEES NOT FUNDED

28 BY OTHER APPROPRIATIONS, FOR THE

29 OFFICE OF STATE REPORTERS, INCLUDING

30 THE SALARIES AND COMPENSATION OF

1	EMPLOYEES, INCLUDING THE FEES FOR	
2	PROTHONOTARIES OF THE SUPREME COURT OF	
3	THE EASTERN, MIDDLE AND WESTERN	
4	DISTRICTS ON ASSIGNMENT TO JUDGES TO	
5	COUNTIES OTHER THAN THEIR OWN, AND	
6	FURTHER INCLUDING ASSESSMENTS FOR THE	
7	NATIONAL CENTER OF STATE COURTS.	
8	STATE APPROPRIATION.....	13,151,000
9	FOR VOUCHERED EXPENSES FOR	
10	JUSTICES.	
11	STATE APPROPRIATION.....	180,000
12	FOR THE JUDICIAL COUNCIL FOR THE	
13	UNIFIED JUDICIAL SYSTEM.	
14	STATE APPROPRIATION.....	153,000
15	FOR COUNTY COURT ADMINISTRATORS FOR	
16	THE UNIFIED JUDICIAL SYSTEM. NO MONEYS	
17	FROM ANY OTHER APPROPRIATION OR FUND	
18	MAY BE UTILIZED TO SUPPLEMENT THIS	
19	APPROPRIATION.	
20	STATE APPROPRIATION.....	14,817,000
21	FOR COURT MANAGEMENT EDUCATION FOR	
22	THE UNIFIED JUDICIAL SYSTEM.	
23	STATE APPROPRIATION.....	157,000
24	FOR THE CIVIL PROCEDURAL RULES	
25	COMMITTEE.	
26	STATE APPROPRIATION.....	390,000
27	FOR THE APPELLATE COURT/ORPHANS'	
28	COURT RULES COMMITTEE.	
29	STATE APPROPRIATION.....	165,000
30	FOR THE RULES OF EVIDENCE	

1	COMMITTEE.	
2	STATE APPROPRIATION.....	163,000
3	FOR THE MINOR COURT RULES	
4	COMMITTEE.	
5	STATE APPROPRIATION.....	173,000
6	FOR THE CRIMINAL PROCEDURAL RULES	
7	COMMITTEE.	
8	STATE APPROPRIATION.....	427,000
9	FOR THE DOMESTIC RELATIONS	
10	COMMITTEE.	
11	STATE APPROPRIATION.....	203,000
12	FOR THE JUVENILE COURT RULES	
13	COMMITTEE.	
14	STATE APPROPRIATION.....	180,000
15	FOR THE COURT ADMINISTRATOR,	
16	INCLUDING THE EXPENSES OF THE JUDICIAL	
17	COUNCIL OF PENNSYLVANIA AND THE	
18	DISTRICT JUSTICE ADMINISTRATOR. FUNDS	
19	FROM THIS APPROPRIATION MAY BE USED	
20	FOR THE OPERATION OF THE PENNSYLVANIA	
21	BOARD OF LAW EXAMINERS. ALL FUNDS SO	
22	SPENT SHALL BE REPAID IN FULL TO THE	
23	ADMINISTRATIVE OFFICE OF THE	
24	PENNSYLVANIA COURTS WITHOUT INTEREST	
25	OR CHARGES FROM THE AUGMENTING	
26	REVENUES OF THE PENNSYLVANIA BOARD OF	
27	LAW EXAMINERS.	
28	STATE APPROPRIATION.....	8,736,000
29	FOR THE INTEGRATED CRIMINAL JUSTICE	
30	SYSTEM.	

1 STATE APPROPRIATION..... 2,095,000

2 SECTION 282. SUPERIOR COURT.--THE
3 FOLLOWING AMOUNTS ARE APPROPRIATED TO

4 THE SUPERIOR COURT: FEDERAL STATE

5 FOR THE SALARIES AND EXPENSES OF
6 THE SUPERIOR COURT: INCLUDING THE
7 SALARY OF THE SUPERIOR COURT JUDGES,
8 FOR PANELIZATION OF JUDGES PROGRAM,
9 FOR CRIERS, TIPSTAVES, OFFICIAL
10 STENOGRAPHERS, HOME OFFICE EXPENSES,
11 COURT OFFICERS AND LAW SECRETARY OF
12 THE PRESIDENT JUDGE AND WORKERS'
13 COMPENSATION INSURANCE PREMIUMS FOR
14 ALL EMPLOYEES OF THE SUPERIOR COURT,
15 FOR THE PROTHONOTARY'S OFFICE IN THE
16 PHILADELPHIA DISTRICT, INCLUDING
17 SALARIES AND COMPENSATION FOR
18 EMPLOYEES, INCLUDING THE EXPENSES OF
19 DOCKETS, STATIONERY, SUPPLIES, BOOKS
20 FOR THE LIBRARY AND OTHER COSTS OF THE
21 SUPERIOR COURT AND ITS OFFICES. SENIOR
22 JUDGES WORKING AS ACTIVE OR SENIOR
23 JUDGES A MINIMUM OF 75 DAYS IN THE
24 PRIOR CALENDAR YEAR ARE TO RECEIVE
25 HEALTH BENEFITS.

26 STATE APPROPRIATION..... 26,679,000

27 FOR VOUCHERED EXPENSES FOR ACTIVE
28 JUDGES.

29 STATE APPROPRIATION..... 237,000

30 SECTION 283. COMMONWEALTH COURT.--

1 THE FOLLOWING AMOUNTS ARE APPROPRIATED
2 TO THE COMMONWEALTH COURT:
3 FOR THE SALARIES OF JUDGES, FOR THE
4 SALARIES AND EXPENSES OF EMPLOYEES AND
5 FOR HOME OFFICE EXPENSES. SENIOR
6 JUDGES WORKING AS ACTIVE OR SENIOR
7 JUDGES A MINIMUM OF 75 DAYS IN THE
8 PRIOR CALENDAR YEAR ARE TO RECEIVE
9 HEALTH BENEFITS.

	FEDERAL	STATE
10 STATE APPROPRIATION.....		16,060,000
11 FOR VOUCHERED EXPENSES FOR ACTIVE		
12 JUDGES.		

13 STATE APPROPRIATION.....		143,000
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14 SECTION 284. COURTS OF COMMON
15 PLEAS.--THE FOLLOWING AMOUNTS ARE
16 APPROPRIATED TO THE COURTS OF COMMON
17 PLEAS:

	FEDERAL	STATE
18 FOR THE COURTS OF COMMON PLEAS:		
19 INCLUDING THE SALARIES AND EXPENSES OF		
20 JUDGES, INCLUDING THE EXPENSES OF		
21 TRAVELING JUDGES, INCLUDING THE		
22 MILEAGE IN DIVIDED JUDICIAL DISTRICTS,		
23 AND THE PAYMENT OF A PER DIEM SALARY,		
24 MILEAGE AND MISCELLANEOUS EXPENSES TO		
25 ACTIVE VISITING JUDGES FOR THE		
26 PERFORMANCE OF THEIR OFFICIAL DUTIES.		
27 NO PRINTING, POSTAGE, TELEPHONE AND		
28 SUPPLIES MAY BE PAID FOR FROM THIS		
29 APPROPRIATION. NO EXPENSES OF ANY KIND		
30 RELATING TO EDUCATION MAY BE PAID FROM		

1 THIS APPROPRIATION.

2 STATE APPROPRIATION..... 68,436,000

3 FOR SENIOR JUDGES OF THE COURTS OF
4 COMMON PLEAS. SENIOR JUDGES WORKING AS
5 ACTIVE OR SENIOR JUDGES A MINIMUM OF
6 75 DAYS IN THE PRIOR CALENDAR YEAR ARE
7 TO RECEIVE HEALTH BENEFITS. SENIOR
8 JUDGES SHALL NOT BE ASSIGNED UNLESS
9 ADEQUATE FUNDS ARE AVAILABLE IN THIS
10 APPROPRIATION TO PROVIDE COMPENSATION.
11 ANY SENIOR JUDGE ASSIGNED IN EXCESS OF
12 EXISTING FUNDING SHALL BE COMPENSATED
13 FROM THE APPROPRIATION FOR THE SUPREME
14 COURT.

15 STATE APPROPRIATION..... 3,996,000

16 FOR COMMON PLEAS JUDICIAL
17 EDUCATION.

18 STATE APPROPRIATION..... 727,000

19 FOR THE ETHICS COMMITTEE.

20 STATE APPROPRIATION..... 40,000

21 SECTION 285. COMMUNITY COURTS -
22 DISTRICT JUSTICES.--THE FOLLOWING

23 AMOUNTS ARE APPROPRIATED TO THE
24 COMMUNITY COURTS AND DISTRICT

25 JUSTICES: FEDERAL STATE

26 FOR THE SALARIES AND EXPENSES OF

27 COMMUNITY COURT JUDGES AND DISTRICT

28 JUSTICES. SENIOR JUDGES WORKING A

29 MINIMUM NUMBER OF DAYS PROVIDED BY THE

30 SUPREME COURT ARE TO RECEIVE HEALTH

1 BENEFITS. EXCEPT FOR THOSE PRINTING
2 COSTS RELATING TO 42 PA.C.S. § 3532
3 (RELATING TO EXPENSES), NO OTHER
4 PRINTING, POSTAGE, TELEPHONE AND
5 SUPPLIES MAY BE PAID FOR FROM THIS
6 APPROPRIATION. NO EXPENSES OF ANY KIND
7 RELATING TO EDUCATION MAY BE PAID FROM
8 THIS APPROPRIATION.

9 STATE APPROPRIATION..... 55,282,000

10 FOR DISTRICT JUSTICES' EDUCATION.

11 STATE APPROPRIATION..... 605,000

12 SECTION 286. PHILADELPHIA TRAFFIC

13 COURT.--THE FOLLOWING AMOUNTS ARE

14 APPROPRIATED TO THE PHILADELPHIA

15 TRAFFIC COURT:

FEDERAL

STATE

16 FOR THE SALARIES AND EXPENSES OF

17 JUDGES. SENIOR JUDGES WORKING AS

18 ACTIVE OR SENIOR JUDGES A MINIMUM OF

19 75 DAYS IN THE PRIOR CALENDAR YEAR ARE

20 TO RECEIVE HEALTH BENEFITS.

21 STATE APPROPRIATION..... 840,000

22 SECTION 287. PHILADELPHIA

23 MUNICIPAL COURT.--THE FOLLOWING

24 AMOUNTS ARE APPROPRIATED TO THE

25 PHILADELPHIA MUNICIPAL COURT:

FEDERAL

STATE

26 FOR THE SALARIES AND EXPENSES OF

27 JUDGES. SENIOR JUDGES WORKING AS

28 ACTIVE OR SENIOR JUDGES A MINIMUM OF

29 75 DAYS IN THE PRIOR CALENDAR YEAR ARE

30 TO RECEIVE HEALTH BENEFITS.

1	STATE APPROPRIATION.....		5,061,000
2	FOR LAW CLERKS.		
3	STATE APPROPRIATION.....		39,000
4	TO PROVIDE PROMPT SERVICE AND		
5	SUPPORT FOR VICTIMS OF DOMESTIC		
6	VIOLENCE.		
7	STATE APPROPRIATION.....		204,000
8	SECTION 288. JUDICIAL CONDUCT		
9	BOARD.--THE FOLLOWING AMOUNTS ARE		
10	APPROPRIATED TO THE JUDICIAL CONDUCT		
11	BOARD:	FEDERAL	STATE
12	FOR SALARIES AND EXPENSES OF THE		
13	JUDICIAL CONDUCT BOARD.		
14	STATE APPROPRIATION.....		1,127,000
15	SECTION 289. COURT OF JUDICIAL		
16	DISCIPLINE.--THE FOLLOWING AMOUNTS ARE		
17	APPROPRIATED TO THE COURT OF JUDICIAL		
18	DISCIPLINE:	FEDERAL	STATE
19	FOR SALARIES AND EXPENSES OF THE		
20	COURT OF JUDICIAL DISCIPLINE.		
21	STATE APPROPRIATION.....		451,000
22	SECTION 290. JUROR COST		
23	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
24	ARE APPROPRIATED FOR JUROR COST		
25	REIMBURSEMENT:	FEDERAL	STATE
26	FOR JUROR COST REIMBURSEMENT.		
27	STATE APPROPRIATION.....		1,369,000
28	SECTION 291. COUNTY COURT		
29	REIMBURSEMENT.--THE FOLLOWING AMOUNTS		
30	ARE APPROPRIATED FOR COURT COSTS:	FEDERAL	STATE

1 FOR PAYMENT TO COUNTIES AS
2 REIMBURSEMENT FOR COSTS INCURRED BY
3 COUNTIES IN THE ADMINISTRATION AND
4 OPERATION OF COURTS OF COMMON PLEAS
5 DURING CALENDAR YEAR 2003.
6 REIMBURSEMENT SHALL BE PROVIDED ON THE
7 FOLLOWING BASIS: FOR EACH COMMON PLEAS
8 COURT JUDGE AUTHORIZED POSITION,
9 WHETHER FILLED OR VACANT WITHIN A
10 JUDICIAL DISTRICT, \$70,000 PER
11 AUTHORIZED POSITION SHALL BE PROVIDED.
12 JUDICIAL DISTRICTS COMPRISING MORE
13 THAN ONE COUNTY SHALL BE ENTITLED TO
14 RECEIVE \$70,000 PER AUTHORIZED COMMON
15 PLEAS COURT JUDGE POSITION; THE AMOUNT
16 PAYABLE TO EACH COUNTY SHALL BE
17 DETERMINED BY THE PROPORTION OF THE
18 INDIVIDUAL COUNTY'S POPULATION IN
19 RELATION TO THE POPULATION OF THE
20 ENTIRE JUDICIAL DISTRICT. NO COUNTY
21 SHALL BE REIMBURSED FOR COSTS ABOVE
22 THE ACTUAL DIRECT COSTS, EXCLUDING
23 CAPITAL OUTLAYS, INCURRED BY THEM FOR
24 THE OPERATION OF THE COURTS OF COMMON
25 PLEAS. FOR THE PURPOSES OF
26 REIMBURSEMENT FOR COMMON PLEAS COURT
27 JUDGE AUTHORIZED POSITIONS, NO COUNTY
28 SHALL RECEIVE LESS THAN 77.5% OF THE
29 ACTUAL REIMBURSEMENT FOR COURT COSTS
30 PROVIDED TO THEM FROM FUNDS

1 APPROPRIATED FOR THE FISCAL YEAR JULY
2 1, 1980, TO JUNE 30, 1981.
3 ALL PAYMENTS FOR REIMBURSEMENT
4 SHALL BE MADE TO THE COUNTY TREASURER
5 AND, IN CITIES OF THE FIRST CLASS
6 COTERMINOUS WITH COUNTIES OF THE FIRST
7 CLASS, TO THE CITY TREASURER.

8 STATE APPROPRIATION..... 32,126,000

9 FOR SENIOR JUDGE OPERATIONAL
10 SUPPORT GRANTS. FUNDS FROM THIS
11 APPROPRIATION SHALL BE DISTRIBUTED AS
12 PROVIDED BY STATUTE.

13 STATE APPROPRIATION..... 2,000,000

14 PART III

15 STATE LOTTERY FUND APPROPRIATIONS

16 SECTION 301. DEPARTMENT OF
17 AGING.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF
19 AGING:
20 FOR AUDIT COSTS FOR THE LOTTERY
21 FUND.

FEDERAL STATE

22 STATE APPROPRIATION..... 50,000

23 FOR PENNCARE FOR OLDER
24 PENNSYLVANIANS, FOR THE PURPOSE OF
25 DEVELOPING, OPERATING AND PURCHASING
26 SERVICES FOR THE AGED AND OTHER
27 ADULTS, INCLUDING, BUT NOT LIMITED TO,
28 MODEL PROJECTS, COMMUNITY CARE
29 SERVICES, AUDITS OF AREA AGENCIES ON
30 AGING, PROTECTIVE SERVICES AND

1 COUNSELING SERVICES. NO FUNDS FROM
2 THIS APPROPRIATION SHALL BE USED FOR
3 COSTS OF ADMINISTRATION BY THE
4 DEPARTMENT OF AGING.

5 STATE APPROPRIATION..... 207,767,000

6 THE FOLLOWING FEDERAL AMOUNTS ARE
7 APPROPRIATED TO SUPPLEMENT THE SUM
8 APPROPRIATED FOR PENNCARE:

9 (1) "PROGRAMS FOR THE AGING -
10 TITLE III."

11 FEDERAL APPROPRIATION..... 52,000,000

12 (2) "PROGRAMS FOR THE AGING -
13 NUTRITION."

14 FEDERAL APPROPRIATION..... 10,000,000

15 (3) "PROGRAMS FOR THE AGING -
16 TITLE V."

17 FEDERAL APPROPRIATION..... 5,300,000

18 (4) "PROGRAMS FOR THE AGING -
19 TITLE VII."

20 FEDERAL APPROPRIATION..... 4,700,000

21 (5) "MEDICAL ASSISTANCE -
22 ATTENDANT CARE."

23 FEDERAL APPROPRIATION..... 4,067,000

24 (6) "MEDICAL ASSISTANCE -
25 SUPPORT."

26 FEDERAL APPROPRIATION..... 600,000

27 (7) "DISABILITY RESOURCE CENTER."

28 FEDERAL APPROPRIATION..... 800,000

29 (8) "TRAINING GRANT TO STOP
30 ABUSE."

1	FEDERAL APPROPRIATION.....	300,000
2	FOR TRANSFER FROM THE STATE LOTTERY	
3	FUND TO THE PHARMACEUTICAL ASSISTANCE	
4	FUND.	
5	STATE APPROPRIATION.....	370,000,000
6	PART IV	
7	ENERGY CONSERVATION AND ASSISTANCE	
8	FUND APPROPRIATIONS	
9	SECTION 401. DEPARTMENT OF	
10	ENVIRONMENTAL PROTECTION.--THE	
11	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
12	THE DEPARTMENT OF ENVIRONMENTAL	
13	PROTECTION:	FEDERAL STATE
14	FOR ENERGY CONSERVATION PROGRAMS	
15	UNDER THE PROVISIONS OF THE ENERGY	
16	CONSERVATION AND ASSISTANCE ACT. AT	
17	LEAST 75% OF THESE FUNDS MUST BE USED	
18	FOR THOSE PROGRAMS LISTED AS	
19	PRIORITIES IN SECTION 7(B) OF THE ACT	
20	OF JULY 10, 1986 (P.L.1398, NO.122),	
21	KNOWN AS THE ENERGY CONSERVATION AND	
22	ASSISTANCE ACT.	
23	STATE APPROPRIATION.....	676,000
24	PART V	
25	JUDICIAL COMPUTER SYSTEM AUGMENTATION	
26	ACCOUNT APPROPRIATIONS	
27	SECTION 501. SUPREME COURT.--THE	
28	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
29	THE SUPREME COURT:	FEDERAL STATE
30	FOR THE STATEWIDE JUDICIAL COMPUTER	

1 SYSTEM. THE SUPREME COURT AND THE
2 COURT ADMINISTRATOR ARE PROHIBITED
3 FROM AUGMENTING THIS AMOUNT BY
4 BILLINGS TO OTHER APPROPRIATIONS TO
5 THE JUDICIAL BRANCH FOR THE STATEWIDE
6 JUDICIAL COMPUTER SYSTEM OR FOR ANY
7 OTHER PURPOSE.

8 STATE APPROPRIATION..... 42,065,000

9 PART VI

10 EMERGENCY MEDICAL SERVICES OPERATING
11 FUND APPROPRIATIONS

12 SECTION 601. DEPARTMENT OF
13 HEALTH.--THE FOLLOWING AMOUNTS ARE
14 APPROPRIATED TO THE DEPARTMENT OF

15 HEALTH: FEDERAL STATE
16 FOR EMERGENCY MEDICAL SERVICES.

17 STATE APPROPRIATION..... 13,033,000

18 FOR CATASTROPHIC MEDICAL AND
19 REHABILITATION PROGRAM.

20 STATE APPROPRIATION..... 3,000,000

21 SECTION 602. DEPARTMENT OF PUBLIC
22 WELFARE.--THE FOLLOWING AMOUNTS ARE
23 APPROPRIATED TO THE DEPARTMENT OF

24 PUBLIC WELFARE: FEDERAL STATE
25 FOR HEAD INJURY SUPPORT.

26 STATE APPROPRIATION..... 277,000

27 PART VII

28 STATE STORES FUND APPROPRIATIONS

29 SECTION 701. PENNSYLVANIA STATE
30 POLICE.--THE FOLLOWING AMOUNTS ARE

1	APPROPRIATED TO THE PENNSYLVANIA STATE		
2	POLICE:	FEDERAL	STATE
3	FOR LIQUOR CONTROL ENFORCEMENT		
4	OPERATIONAL EXPENSES.		
5	STATE APPROPRIATION.....		19,884,000
6	PART VIII		
7	MOTOR LICENSE FUND APPROPRIATIONS		
8	FOR 2004-2005		
9	SUBPART A		
10	MOTOR LICENSE FUND		
11	SECTION 801. DEPARTMENT OF		
12	TRANSPORTATION.--THE FOLLOWING AMOUNTS		
13	ARE APPROPRIATED TO THE DEPARTMENT OF		
14	TRANSPORTATION:	FEDERAL	STATE
15	FOR THE SALARIES, WAGES AND ALL		
16	NECESSARY EXPENSES FOR THE PROPER		
17	ADMINISTRATION OF THE DEPARTMENT OF		
18	TRANSPORTATION, INCLUDING THE STATE		
19	TRANSPORTATION COMMISSION AND THE		
20	STATE TRANSPORTATION ADVISORY		
21	COMMITTEE AND THE STATEWIDE		
22	COORDINATION OF MUNICIPAL SERVICES.		
23	STATE APPROPRIATION.....		47,022,000
24	FOR OPERATION OF WELCOME CENTERS.		
25	STATE APPROPRIATION.....		2,616,000
26	FOR ADVANCED HIGHWAY MAINTENANCE		
27	TECHNOLOGIES AND INTELLIGENT		
28	TRANSPORTATION SYSTEMS.		
29	STATE APPROPRIATION.....		17,100,000
30	FOR THE SALARIES, WAGES AND ALL		

1 NECESSARY EXPENSES FOR THE OPERATION
2 OF THE HIGHWAY AND SAFETY IMPROVEMENT
3 PROGRAMS, INCLUDING PLANNING AND
4 RESEARCH, DESIGN, ENGINEERING, RIGHT-
5 OF-WAY ACQUISITION AND THE OPERATION
6 OF THE ENGINEERING DISTRICT FACILITIES
7 AND LIAISON SERVICES WITH COMMUNITIES
8 ON LOCAL ROAD ENGINEERING AND
9 CONSTRUCTION ACTIVITIES.

10 STATE APPROPRIATION..... 150,000,000

11 FOR SECURITY WALLS PILOT PROJECTS.

12 STATE APPROPRIATION..... 5,000,000

13 FOR THE SALARIES, WAGES AND ALL
14 NECESSARY EXPENSES FOR THE
15 ADMINISTRATION AND OPERATION OF THE
16 MAINTENANCE PROGRAM FOR STATE ROADS,
17 BRIDGES, TUNNELS AND STRUCTURES,
18 INCLUDING THE OPERATION OF THE COUNTY
19 MAINTENANCE DISTRICT FACILITIES. AT
20 LEAST \$4,000,000 SHALL BE USED FOR THE
21 INSTALLATION AND MAINTENANCE OF RAISED
22 REFLECTIVE PAVEMENT MARKERS ON
23 INTERSTATE AND SIMILAR HIGHWAYS AND
24 FOR INSTALLATION AND MAINTENANCE OF
25 SUCH MARKERS ON OTHER STATE ROADS AT
26 LOCATIONS DETERMINED BY THE DEPARTMENT
27 OF TRANSPORTATION. THE \$4,000,000 MAY
28 BE DRAWN FROM BOTH THE HIGHWAY AND
29 SAFETY IMPROVEMENT AND MAINTENANCE
30 APPROPRIATIONS.

1	STATE APPROPRIATION.....	694,000,000
2	FOR A STATEWIDE PAVEMENT	
3	PRESERVATION PROGRAM.	
4	STATE APPROPRIATION.....	50,000,000
5	FOR REINVESTMENT IN DEPARTMENT OF	
6	TRANSPORTATION FACILITIES.	
7	STATE APPROPRIATION.....	9,540,000
8	FOR THE SALARIES, WAGES AND ALL	
9	NECESSARY EXPENSES FOR THE	
10	ADMINISTRATION OF THE TRAFFIC SAFETY	
11	PROGRAM AND THE ADMINISTRATION AND	
12	OPERATION OF THE OPERATOR AND VEHICLE	
13	REGISTRATION PROGRAMS.	
14	STATE APPROPRIATION.....	126,787,000
15	FOR PAYMENTS TO MUNICIPALITIES TO	
16	ASSIST IN MAINTENANCE AND CONSTRUCTION	
17	COSTS OF ROADS.	
18	STATE APPROPRIATION.....	189,764,000
19	FOR SUPPLEMENTAL PAYMENTS TO	
20	MUNICIPALITIES TO ASSIST IN	
21	MAINTENANCE AND CONSTRUCTION COSTS OF	
22	ROADS IN ACCORDANCE WITH 75 PA.C.S.	
23	CH. 93 (RELATING TO SUPPLEMENTAL	
24	FUNDING FOR MUNICIPAL HIGHWAY	
25	MAINTENANCE).	
26	STATE APPROPRIATION.....	5,000,000
27	SECTION 802. EXECUTIVE OFFICES.--	
28	THE FOLLOWING AMOUNTS ARE APPROPRIATED	
29	TO THE EXECUTIVE OFFICES:	FEDERAL STATE
30	FOR COMPTROLLER OPERATIONS RELATED	

1	TO THE MOTOR LICENSE FUND.		
2	STATE APPROPRIATION.....		5,107,000
3	FOR THE STATEWIDE PUBLIC SAFETY		
4	RADIO SYSTEM.		
5	STATE APPROPRIATION.....		5,871,000
6	SECTION 803. TREASURY		
7	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
8	APPROPRIATED TO THE TREASURY		
9	DEPARTMENT:	FEDERAL	STATE
10	FOR THE PAYMENT OF SALARIES, WAGES		
11	AND ALL NECESSARY EXPENSES IN THE		
12	PROPER ADMINISTRATION OF THE PROGRAM		
13	TO REFUND LIQUID FUELS TAXES TO WHICH		
14	THE COMMONWEALTH IS NOT ENTITLED.		
15	STATE APPROPRIATION.....		451,000
16	FOR PAYMENT OF REFUNDS OF LIQUID		
17	FUELS TAXES FOR AGRICULTURAL USE TO		
18	WHICH THE COMMONWEALTH IS NOT		
19	ENTITLED.		
20	STATE APPROPRIATION.....		4,000,000
21	FOR THE PAYMENT OF APPROVED CLAIMS		
22	FOR THE REFUNDING OF LIQUID FUELS		
23	TAXES AND FUEL USE TAXES TO WHICH THE		
24	COMMONWEALTH IS NOT ENTITLED.		
25	STATE APPROPRIATION.....		350,000
26	REFUNDING LIQUID FUELS TAX -		
27	POLITICAL SUBDIVISION USE.		
28	STATE APPROPRIATION.....		3,200,000
29	REFUNDING LIQUID FUELS TAX -		
30	VOLUNTEER FIRE COMPANIES, VOLUNTEER		

1	AMBULANCE SERVICES AND VOLUNTEER	
2	RESCUE SQUADS.	
3	STATE APPROPRIATION.....	400,000
4	REFUNDING LIQUID FUELS TAX - TO THE	
5	BOAT FUND FOR THE USE OF THE	
6	PENNSYLVANIA FISH AND BOAT COMMISSION	
7	FOR THE IMPROVEMENT OF THE WATERS OF	
8	PENNSYLVANIA ON WHICH MOTORBOATS ARE	
9	PERMITTED TO OPERATE.	
10	STATE APPROPRIATION.....	2,800,000
11	FOR THE PAYMENT OF PRINCIPAL AND	
12	INTEREST REQUIREMENTS ON GENERAL	
13	OBLIGATION BONDS ISSUED FOR	
14	TRANSPORTATION PROJECTS.	
15	STATE APPROPRIATION.....	11,890,000
16	FOR PAYMENT OF PRINCIPAL AND	
17	INTEREST REQUIREMENTS ON GENERAL	
18	OBLIGATION BONDS ISSUED FOR PUBLIC	
19	IMPROVEMENTS.	
20	STATE APPROPRIATION.....	10,037,000
21	FOR PAYMENT OF THE COMPENSATION OF	
22	THE COMMONWEALTH'S LOAN AND TRANSFER	
23	AGENT FOR SERVICES AND EXPENSES IN	
24	CONNECTION WITH THE REGISTRATION,	
25	TRANSFER AND PAYMENT OF INTEREST ON	
26	BONDS OF THE COMMONWEALTH AND OTHER	
27	SERVICES REQUIRED TO BE PERFORMED BY	
28	THE LOAN AND TRANSFER AGENT.	
29	STATE APPROPRIATION.....	50,000
30	SECTION 804. DEPARTMENT OF	

1 CONSERVATION AND NATURAL RESOURCES.--
2 THE FOLLOWING AMOUNTS ARE APPROPRIATED
3 TO THE DEPARTMENT OF CONSERVATION AND
4 NATURAL RESOURCES:
5 FOR THE MAINTENANCE AND MITIGATION
6 OF DUST AND SEDIMENT POLLUTION FROM
7 FORESTRY ROADS.

8	STATE APPROPRIATION.....	1,000,000
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9 SECTION 805. DEPARTMENT OF
10 EDUCATION.--THE FOLLOWING AMOUNTS ARE
11 APPROPRIATED TO THE DEPARTMENT OF
12 EDUCATION:

13 FOR ADMINISTRATION OF THE SCHOOL
14 SAFE DRIVING PROGRAM AND FOR PAYMENTS
15 TO SCHOOL DISTRICTS OR JOINT SCHOOL
16 ORGANIZATIONS FOR DRIVER EDUCATION
17 COURSES.

18	STATE APPROPRIATION.....	1,230,000
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19 SECTION 806. DEPARTMENT OF
20 ENVIRONMENTAL PROTECTION.--THE
21 FOLLOWING AMOUNTS ARE APPROPRIATED TO
22 THE DEPARTMENT OF ENVIRONMENTAL
23 PROTECTION:

24 TO THE STATE CONSERVATION
25 COMMISSION FOR THE MAINTENANCE AND
26 IMPROVEMENT OF DIRT AND GRAVEL ROADS.

27	STATE APPROPRIATION.....	4,000,000
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28 SECTION 807. DEPARTMENT OF GENERAL
29 SERVICES.--THE FOLLOWING AMOUNTS ARE
30 APPROPRIATED TO THE DEPARTMENT OF

1	GENERAL SERVICES:	FEDERAL	STATE
2	FOR PAYMENT OF TORT CLAIMS.		
3	STATE APPROPRIATION.....		20,000,000
4	SECTION 808. DEPARTMENT OF		
5	REVENUE.--THE FOLLOWING AMOUNTS ARE		
6	APPROPRIATED TO THE DEPARTMENT OF		
7	REVENUE:	FEDERAL	STATE
8	FOR ADMINISTRATION AND ENFORCEMENT		
9	OF VARIOUS MOTOR LICENSE FUND TAX		
10	REGULATIONS.		
11	STATE APPROPRIATION.....		13,215,000
12	SECTION 809. PENNSYLVANIA STATE		
13	POLICE.--THE FOLLOWING AMOUNTS ARE		
14	APPROPRIATED TO THE PENNSYLVANIA STATE		
15	POLICE:	FEDERAL	STATE
16	FOR TRANSFER TO THE GENERAL FUND TO		
17	FINANCE THE TRAFFIC CONTROL AND THE		
18	TRAFFIC SAFETY FACILITIES PROGRAM OF		
19	THE PENNSYLVANIA STATE POLICE.		
20	STATE APPROPRIATION.....		327,642,000
21	FOR THE COMMONWEALTH LAW		
22	ENFORCEMENT ASSISTANCE NETWORK.		
23	STATE APPROPRIATION.....		30,600,000
24	FOR TRANSFER TO THE GENERAL FUND TO		
25	FINANCE THE MUNICIPAL POLICE OFFICERS'		
26	EDUCATION AND TRAINING COMMISSION.		
27	STATE APPROPRIATION.....		3,509,000
28	FOR TRANSFER TO THE GENERAL FUND TO		
29	FINANCE ADEQUATE REPLACEMENT PATROL		
30	VEHICLES.		

1	STATE APPROPRIATION.....	4,176,000
2	FOR TRANSFER TO THE GENERAL FUND TO	
3	FINANCE THE AUTOMATED FINGERPRINT	
4	IDENTIFICATION SYSTEM (AFIS).	
5	STATE APPROPRIATION.....	1,846,000
6	SUBPART B	
7	AVIATION RESTRICTED REVENUE ACCOUNT	
8	SECTION 821. DEPARTMENT OF	
9	TRANSPORTATION.--THE FOLLOWING AMOUNTS	
10	ARE APPROPRIATED TO THE DEPARTMENT OF	
11	TRANSPORTATION:	FEDERAL STATE
12	FOR PAYMENT FOR AVIATION	
13	OPERATIONS, INCLUDING THE OPERATION	
14	AND MAINTENANCE OF STATE-OWNED	
15	AIRCRAFT, PAYMENT OF GENERAL EXPENSES,	
16	SUPPLIES, PRINTING AND EQUIPMENT; FOR	
17	THE DEVELOPMENT AND MAINTENANCE OF	
18	STATE AIRPORTS AND THE MAINTENANCE AND	
19	REPAIR OF LANDING FIELDS, INTERMEDIATE	
20	LANDING FIELDS, LANDING FIELD	
21	EQUIPMENT, BEACON SITES AND OTHER	
22	NAVIGATION FACILITIES; AND FOR THE	
23	ENCOURAGEMENT AND DEVELOPMENT OF CIVIL	
24	AERONAUTICS.	
25	STATE APPROPRIATION.....	4,966,000
26	FOR AIRPORT DEVELOPMENT.	
27	STATE APPROPRIATION.....	8,000,000
28	FOR REAL ESTATE TAX REBATE PAYMENTS	
29	TO PRIVATELY OWNED PUBLIC USE	
30	AIRPORTS.	

1	STATE APPROPRIATION.....	250,000
2	PART IX	
3	HAZARDOUS MATERIAL RESPONSE	
4	FUND APPROPRIATIONS	
5	SECTION 901. PENNSYLVANIA	
6	EMERGENCY MANAGEMENT AGENCY.--THE	
7	FOLLOWING AMOUNTS ARE APPROPRIATED TO	
8	THE PENNSYLVANIA EMERGENCY MANAGEMENT	
9	AGENCY:	FEDERAL STATE
10	FOR GENERAL ADMINISTRATION AND	
11	OPERATIONAL EXPENSES, INCLUDING	
12	EXPENSES OF THE HAZARDOUS MATERIAL	
13	EMERGENCY PLANNING AND RESPONSE	
14	ADVISORY COMMITTEE.	
15	STATE APPROPRIATION.....	117,000
16	FOR TRAINING PROGRAMS FOR HAZARDOUS	
17	MATERIAL RESPONSE TEAMS.	
18	STATE APPROPRIATION.....	417,000
19	FOR GRANTS TO SUPPORT COUNTIES'	
20	ACTIVITIES.	
21	STATE APPROPRIATION.....	824,000
22	FOR PUBLIC AND FACILITY OWNER	
23	EDUCATION, INFORMATION AND	
24	PARTICIPATION PROGRAMS.	
25	STATE APPROPRIATION.....	117,000
26	PART X	
27	MILK MARKETING FUND APPROPRIATIONS	
28	SECTION 1001. MILK MARKETING	
29	BOARD.--THE FOLLOWING AMOUNTS ARE	
30	APPROPRIATED TO THE MILK MARKETING	

1	BOARD:	FEDERAL	STATE
2	FOR THE OPERATION OF THE MILK		
3	MARKETING BOARD.		
4	STATE APPROPRIATION.....		2,794,000
5	PART XI		
6	HOME INVESTMENT TRUST		
7	FUND APPROPRIATIONS		
8	SECTION 1101. DEPARTMENT OF		
9	COMMUNITY AND ECONOMIC DEVELOPMENT.--		
10	THE FOLLOWING AMOUNTS ARE APPROPRIATED		
11	TO THE DEPARTMENT OF COMMUNITY AND		
12	ECONOMIC DEVELOPMENT:	FEDERAL	STATE
13	FOR ADMINISTRATION OF THE HOME		
14	PROGRAM.		
15	STATE APPROPRIATION.....		1,300,000
16	PART XII		
17	TUITION PAYMENT FUND APPROPRIATIONS		
18	SECTION 1201. TREASURY		
19	DEPARTMENT.--THE FOLLOWING AMOUNTS ARE		
20	APPROPRIATED TO THE TREASURY		
21	DEPARTMENT:	FEDERAL	STATE
22	FOR THE OPERATION OF THE TUITION		
23	ACCOUNT PROGRAM BUREAU. HOWEVER, NO		
24	MONEY DEPOSITED WITH THE TREASURY		
25	DEPARTMENT FOR THE PURCHASE OF TUITION		
26	CREDITS CAN BE USED FOR THE		
27	ADMINISTRATION OF THE PROGRAM.		
28	STATE APPROPRIATION.....		1,033,000
29	PART XIII		
30	BANKING DEPARTMENT FUND APPROPRIATIONS		

1 SECTION 1301. DEPARTMENT OF
2 BANKING.--THE FOLLOWING AMOUNTS ARE
3 APPROPRIATED TO THE DEPARTMENT OF

4 BANKING:	FEDERAL	STATE
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5 FOR GENERAL GOVERNMENT OPERATIONS
6 OF THE DEPARTMENT OF BANKING.

7 STATE APPROPRIATION.....		11,120,000
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8 SECTION 1302. DEPARTMENT OF
9 GENERAL SERVICES.--THE FOLLOWING
10 AMOUNTS ARE APPROPRIATED TO THE

11 DEPARTMENT OF GENERAL SERVICES:	FEDERAL	STATE
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12 FOR HARRISTOWN RENTAL CHARGES.

13 STATE APPROPRIATION.....		139,000
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14 FOR HARRISTOWN UTILITY AND

15 MUNICIPAL CHARGES.

16 STATE APPROPRIATION.....		179,000
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17 PART XIV

18 FIREARM RECORDS CHECK FUND APPROPRIATIONS

19 SECTION 1401. PENNSYLVANIA STATE
20 POLICE.--THE FOLLOWING AMOUNTS ARE
21 APPROPRIATED TO THE PENNSYLVANIA STATE

22 POLICE:	FEDERAL	STATE
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23 FOR ACTIVITIES ASSOCIATED WITH THE
24 PURCHASE OF FIREARMS BY INDIVIDUALS.

25 STATE APPROPRIATION.....		2,682,000
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26 PART XV

27 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

28 AUTHORITY FUND APPROPRIATIONS

29 SECTION 1501. DEPARTMENT OF
30 COMMUNITY AND ECONOMIC DEVELOPMENT.--

1 THE FOLLOWING AMOUNTS ARE APPROPRIATED
2 TO THE DEPARTMENT OF COMMUNITY AND
3 ECONOMIC DEVELOPMENT:
4 FOR THE BEN FRANKLIN TECHNOLOGY
5 DEVELOPMENT AUTHORITY FUND. NO MORE
6 THAN \$1,362,000 MAY BE USED FOR
7 ADMINISTRATION.

FEDERAL STATE

8 STATE APPROPRIATION..... 55,485,000

9 PART XVI

10 TOBACCO SETTLEMENT FUND

11 SECTION 1601. TOBACCO SETTLEMENT

12 BOARD.--THE FOLLOWING AMOUNTS ARE

13 APPROPRIATED TO THE TOBACCO SETTLEMENT

14 BOARD:

FEDERAL STATE

15 FOR THE GENERAL GOVERNMENT

16 OPERATIONS OF THE TOBACCO SETTLEMENT

17 BOARD.

18 STATE APPROPRIATION..... 276,000

19 PART XVI-A

20 HEALTH CARE PROVIDER RETENTION ACCOUNT

21 SECTION 1601-A. DEPARTMENT OF

22 PUBLIC WELFARE.--THE FOLLOWING AMOUNTS

23 ARE APPROPRIATED TO THE DEPARTMENT OF

24 PUBLIC WELFARE:

FEDERAL STATE

25 FOR HEALTH CARE PROVIDER RETENTION

26 PURSUANT TO SECTION 443.7 OF THE ACT

27 OF JUNE 13, 1967 (P.L.31, NO.21),

28 KNOWN AS THE PUBLIC WELFARE CODE.

29 STATE APPROPRIATION..... 104,000,000

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR HEALTH CARE PROVIDER
3 RETENTION UNDER SECTION 443.7 OF THE
4 PUBLIC WELFARE CODE:

5 (1) "MEDICAL ASSISTANCE - PROVIDER
6 RETENTION."

7 FEDERAL APPROPRIATION..... 121,400,000

8 PART XVII

9 RESTRICTED RECEIPT ACCOUNTS

10 SECTION 1701. GENERAL PROVISIONS.--THE SECRETARY OF THE
11 BUDGET MAY CREATE THE RESTRICTED RECEIPT ACCOUNTS SET FORTH IN
12 THIS PART FOR THE PURPOSE OF ADMINISTERING FEDERAL GRANTS ONLY
13 FOR THE PURPOSES HEREIN DESIGNATED DURING THE FISCAL YEAR JULY
14 1, 2004, THROUGH JUNE 30, 2005.

15 SECTION 1702. DEPARTMENT OF COMMUNITY AND ECONOMIC
16 DEVELOPMENT.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE
17 ESTABLISHED FOR THE DEPARTMENT OF COMMUNITY AND ECONOMIC
18 DEVELOPMENT:

19 (1) "ARC HOUSING REVOLVING LOAN PROGRAM."

20 SECTION 1703. DEPARTMENT OF CONSERVATION AND NATURAL
21 RESOURCES.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE
22 ESTABLISHED FOR THE DEPARTMENT OF CONSERVATION AND NATURAL
23 RESOURCES:

24 (1) "FEDERAL AID TO VOLUNTEER FIRE COMPANIES."

25 (2) "FEDERAL LAND AND WATER CONSERVATION FUND ACT."

26 (3) "NATIONAL FOREST RESERVE ALLOTMENT."

27 (4) "FEDERAL LAND AND WATER CONSERVATION FUND ACT -
28 CONSERVATION AND NATURAL RESOURCES."

29 SECTION 1704. DEPARTMENT OF EDUCATION.--THE FOLLOWING
30 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE

1 DEPARTMENT OF EDUCATION:

2 (1) "EDUCATION OF THE DISABLED - PART C."

3 (2) "LSTA - LIBRARY GRANTS."

4 (3) "PENN STATE UNIVERSITY FEDERAL AID."

5 (4) "EMERGENCY IMMIGRATION EDUCATION ASSISTANCE."

6 (5) "EDUCATION OF THE DISABLED - PART D."

7 (6) "HOMELESS ADULT ASSISTANCE PROGRAM."

8 (7) "SEVERELY HANDICAPPED."

9 (8) "MEDICAL ASSISTANCE REIMBURSEMENTS TO LOCAL EDUCATION
10 AGENCIES."

11 SECTION 1705. DEPARTMENT OF ENVIRONMENTAL PROTECTION.--THE
12 FOLLOWING RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
13 DEPARTMENT OF ENVIRONMENTAL PROTECTION:

14 (1) "FEDERAL WATER RESOURCES PLANNING ACT."

15 (2) "FLOOD CONTROL PAYMENTS."

16 (3) "SOIL AND WATER CONSERVATION ACT - INVENTORY OF
17 PROGRAMS."

18 SECTION 1706. DEPARTMENT OF TRANSPORTATION.--THE FOLLOWING
19 RESTRICTED RECEIPT ACCOUNTS MAY BE ESTABLISHED FOR THE
20 DEPARTMENT OF TRANSPORTATION:

21 (1) "CAPITAL ASSISTANCE ELDERLY AND HANDICAPPED PROGRAMS."

22 (2) "RAILROAD REHABILITATION AND IMPROVEMENT ASSISTANCE."

23 (3) "RIDESHARING/VAN POOL PROGRAM - ACQUISITION."

24 SECTION 1707. PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY.--THE
25 FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE ESTABLISHED FOR THE
26 PENNSYLVANIA EMERGENCY MANAGEMENT AGENCY:

27 (1) "RECEIPTS FROM FEDERAL GOVERNMENT - DISASTER RELIEF -
28 DISASTER RELIEF ASSISTANCE TO STATE AND POLITICAL SUBDIVISIONS."

29 SECTION 1708. PENNSYLVANIA HISTORICAL AND MUSEUM
30 COMMISSION.--THE FOLLOWING RESTRICTED RECEIPT ACCOUNT MAY BE

1 ESTABLISHED FOR THE PENNSYLVANIA HISTORICAL AND MUSEUM
2 COMMISSION:

3 (1) "FEDERAL GRANT - HISTORICAL PRESERVATION ACT OF 1966."

4 PART XVIII

5 ADDITIONAL APPROPRIATIONS FOR

6 FISCAL YEAR 2003-2004

7 SUBPART A

8 GENERAL PROVISIONS

9 SECTION 1801. STATE APPROPRIATIONS.--(A) THE FOLLOWING SUMS
10 SET FORTH IN THIS PART, OR AS MUCH THEREOF AS MAY BE NECESSARY,
11 ARE HEREBY SPECIFICALLY APPROPRIATED FROM THE GENERAL FUND TO
12 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE,
13 LEGISLATIVE AND JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE
14 PAYMENT OF SALARIES, WAGES OR OTHER COMPENSATION AND TRAVEL
15 EXPENSES OF THE DULY ELECTED OR APPOINTED OFFICERS AND EMPLOYEES
16 OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR CONTRACTUAL
17 SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF GOODS AND
18 SERVICES, PRINTING, PUBLIC ADVERTISING BY OR THROUGH ANY MEDIUM,
19 EQUIPMENT, LAND AND BUILDINGS AND FOR PAYMENT OF ANY OTHER
20 EXPENSES, AS PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE
21 PROPER CONDUCT OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR
22 THE PURPOSES HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING
23 JULY 1, 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND
24 REMAINING UNPAID AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30,
25 2003.

26 (B) THE FOLLOWING SUMS SET FORTH IN THIS PART, OR AS MUCH
27 THEREOF AS MAY BE NECESSARY, ARE HEREBY SPECIFICALLY
28 APPROPRIATED FROM THE STATE LOTTERY FUND TO THE SEVERAL
29 HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE DEPARTMENT OF THE
30 COMMONWEALTH FOR THE PAYMENT OF SALARIES, WAGES OR OTHER

1 COMPENSATION AND TRAVEL EXPENSES OF THE DULY APPOINTED OFFICERS
2 AND EMPLOYEES OF THE COMMONWEALTH, FOR THE PAYMENT OF FEES FOR
3 CONTRACTUAL SERVICES RENDERED, FOR THE PURCHASE OR RENTAL OF
4 GOODS AND SERVICES AND FOR PAYMENT OF ANY OTHER EXPENSES, AS
5 PROVIDED BY LAW OR BY THIS ACT, NECESSARY FOR THE PROPER CONDUCT
6 OF THE DUTIES, FUNCTIONS AND ACTIVITIES AND FOR THE PURPOSES
7 HEREINAFTER SET FORTH FOR THE FISCAL YEAR BEGINNING JULY 1,
8 2003, AND FOR THE PAYMENT OF BILLS INCURRED AND REMAINING UNPAID
9 AT THE CLOSE OF THE FISCAL YEAR ENDING JUNE 30, 2003.

10 SECTION 1802. FEDERAL AUGMENTATION APPROPRIATIONS.--THE
11 FOLLOWING FEDERAL AUGMENTATION APPROPRIATIONS SET FORTH IN THIS
12 PART, OR AS MUCH THEREOF AS MAY BE NECESSARY, ARE HEREBY
13 SPECIFICALLY APPROPRIATED FROM THE FEDERAL AUGMENTATION FUNDS TO
14 THE SEVERAL HEREINAFTER NAMED AGENCIES OF THE EXECUTIVE AND
15 JUDICIAL DEPARTMENTS OF THE COMMONWEALTH FOR THE PAYMENT OF THE
16 EXPENSES OF IMPLEMENTING AND CARRYING OUT THE PROGRAMS STATED
17 HEREIN FOR THE FISCAL YEAR BEGINNING JULY 1, 2003, AND FOR THE
18 PAYMENT OF BILLS INCURRED AND REMAINING UNPAID AT THE CLOSE OF
19 THE FISCAL YEAR ENDING JUNE 30, 2003. UNLESS OTHERWISE STATED,
20 THE APPROPRIATIONS INCLUDE ANY CARRYOVERS FROM THE PRIOR FISCAL
21 YEAR.

22 SUBPART B

23 EXECUTIVE DEPARTMENT

24 SECTION 1811. EXECUTIVE OFFICES.--

25 THE FOLLOWING AMOUNTS ARE APPROPRIATED

26 TO THE EXECUTIVE OFFICES: FEDERAL STATE

27 THE FOLLOWING FEDERAL AMOUNTS ARE

28 APPROPRIATED TO SUPPLEMENT THE SUM

29 APPROPRIATED FOR THE PENNSYLVANIA

30 HUMAN RELATIONS COMMISSION:

1 (1) "HUD - SPECIAL PROJECT GRANT."
2 FEDERAL APPROPRIATION..... 3,500,000

3 THE FOLLOWING FEDERAL AMOUNTS ARE
4 APPROPRIATED TO SUPPLEMENT THE SUM
5 APPROPRIATED FOR THE PENNSYLVANIA
6 COMMISSION ON CRIME AND DELINQUENCY:

7 (1) "PLAN FOR JUVENILE JUSTICE."
8 FEDERAL APPROPRIATION..... 480,000

9 (2) "JUVENILE JUSTICE AND
10 DELINQUENCY PREVENTION."

11 FEDERAL APPROPRIATION..... 4,500,000

12 SECTION 1812. DEPARTMENT OF
13 AGRICULTURE.--THE FOLLOWING AMOUNTS
14 ARE APPROPRIATED TO THE DEPARTMENT OF
15 AGRICULTURE:

FEDERAL STATE

16 THE FOLLOWING FEDERAL AMOUNTS ARE
17 APPROPRIATED TO SUPPLEMENT THE SUM
18 APPROPRIATED FOR FARMERS' MARKET FOOD
19 COUPONS:

20 (1) "SENIOR FARMERS' MARKET
21 NUTRITION."

22 FEDERAL APPROPRIATION..... 3,000,000

23 SECTION 1813. DEPARTMENT OF
24 COMMUNITY AND ECONOMIC DEVELOPMENT.--
25 THE FOLLOWING AMOUNTS ARE APPROPRIATED
26 TO THE DEPARTMENT OF COMMUNITY AND
27 ECONOMIC DEVELOPMENT:

FEDERAL STATE

28 THE FOLLOWING FEDERAL AMOUNTS ARE
29 APPROPRIATED TO SUPPLEMENT THE SUM
30 APPROPRIATED FOR GENERAL GOVERNMENT

1 OPERATIONS:

2 (1) "COMMUNICATIONS

3 INFRASTRUCTURE."

4 FEDERAL APPROPRIATION..... 830,000

5 SECTION 1814. DEPARTMENT OF
6 EDUCATION.--THE FOLLOWING AMOUNTS ARE
7 APPROPRIATED TO THE DEPARTMENT OF

8 EDUCATION: FEDERAL STATE

9 FOR PAYMENTS ON ACCOUNT OF PUPIL
10 TRANSPORTATION.

11 STATE APPROPRIATION..... 466,033,000

12 FOR PAYMENTS ON ACCOUNT OF
13 NONPUBLIC AND CHARTER SCHOOL PUPIL
14 TRANSPORTATION.

15 STATE APPROPRIATION..... 76,642,000

16 SECTION 1815. DEPARTMENT OF
17 HEALTH.--THE FOLLOWING AMOUNTS ARE
18 APPROPRIATED TO THE DEPARTMENT OF

19 HEALTH: FEDERAL STATE

20 FOR RENAL DIALYSIS SERVICES.

21 STATE APPROPRIATION..... 9,722,000

22 SECTION 1816. DEPARTMENT OF PUBLIC
23 WELFARE.--THE FOLLOWING AMOUNTS ARE
24 APPROPRIATED TO THE DEPARTMENT OF

25 PUBLIC WELFARE: FEDERAL STATE

26 FOR MENTAL HEALTH SERVICES,
27 INCLUDING GRANTS TO COUNTIES EXCLUSIVE
28 OF CAPITAL IMPROVEMENTS AND INCLUDING
29 ADEQUATE FUNDS FOR MAINTENANCE AND
30 SECURITY AT THE FORMER PHILADELPHIA

1 STATE HOSPITAL.
2 STATE APPROPRIATION..... 653,738,000
3 FOR STATE CENTERS FOR THE MENTALLY
4 RETARDED.
5 STATE APPROPRIATION..... 104,286,000
6 FOR CASH ASSISTANCE GRANTS
7 INCLUDING EMPLOYMENT AND TRAINING AND
8 CHILD CARE SERVICES FOR CASH
9 ASSISTANCE RECIPIENTS AND CHILD CARE
10 SERVICES FOR FORMER CASH ASSISTANCE
11 RECIPIENTS.
12 STATE APPROPRIATION..... 327,981,000
13 THE FOLLOWING FEDERAL AMOUNTS ARE
14 APPROPRIATED TO SUPPLEMENT THE SUM
15 APPROPRIATED FOR CASH ASSISTANCE:
16 (1) "TANFBG - CASH ASSISTANCE."
17 THE DEPARTMENT OF PUBLIC WELFARE, UPON
18 APPROVAL OF THE SECRETARY OF THE
19 BUDGET, MAY TRANSFER FUNDS FROM THIS
20 APPROPRIATION TO THE CCDFBG - CHILD
21 CARE SERVICES APPROPRIATION TO PROVIDE
22 CHILD CARE SERVICES TO ADDITIONAL LOW-
23 INCOME FAMILIES PROVIDED THAT SUCH
24 TRANSFER OF FUNDS WILL NOT RESULT IN A
25 DEFICIT IN THIS APPROPRIATION. THE
26 SECRETARY OF THE BUDGET SHALL PROVIDE,
27 TEN DAYS PRIOR TO ANY TRANSFER, NOTICE
28 OF ANY SUCH TRANSFER TO THE CHAIRMAN
29 AND MINORITY CHAIRMAN OF THE
30 APPROPRIATIONS COMMITTEE OF THE SENATE

1 AND THE CHAIRMAN AND MINORITY CHAIRMAN
2 OF THE APPROPRIATIONS COMMITTEE OF THE
3 HOUSE OF REPRESENTATIVES.

4 FEDERAL APPROPRIATION..... 227,020,000

5 FOR MEDICAL ASSISTANCE PAYMENTS -
6 OUTPATIENT SERVICES, EXCLUSIVE OF
7 OUTPATIENT SERVICES PROVIDED THROUGH
8 CAPITATION PLANS. THE DEPARTMENT OF
9 PUBLIC WELFARE SHALL NOT REQUIRE A
10 RECIPIENT TO OBTAIN A PHYSICIAN
11 REFERRAL IN ORDER TO RECEIVE
12 CHIROPRACTIC SERVICES.

13 STATE APPROPRIATION..... 632,146,000

14 THE FOLLOWING FEDERAL AMOUNTS ARE
15 APPROPRIATED TO SUPPLEMENT THE SUM
16 APPROPRIATED FOR MEDICAL ASSISTANCE -
17 OUTPATIENT:

18 (1) "MEDICAL ASSISTANCE -
19 OUTPATIENT." THE DEPARTMENT OF PUBLIC
20 WELFARE SHALL NOT REQUIRE A RECIPIENT
21 TO OBTAIN A PHYSICIAN REFERRAL IN
22 ORDER TO RECEIVE CHIROPRACTIC
23 SERVICES.

24 FEDERAL APPROPRIATION.....1,024,957,000

25 FOR MEDICAL ASSISTANCE PAYMENTS -
26 INPATIENT, EXCLUSIVE OF INPATIENT
27 SERVICES PROVIDED THROUGH CAPITATION
28 PLANS. THE DEPARTMENT OF PUBLIC
29 WELFARE SHALL CALCULATE FEDERAL UPPER
30 PAYMENT LIMIT FOR DISPROPORTIONATE

1 SHARE TYPE PAYMENTS FOR CHILDREN'S
2 PSYCHIATRIC HOSPITALS USING FISCAL
3 YEAR 2002-2003 COST REPORT DATA.

4 STATE APPROPRIATION..... 372,670,000

5 THE FOLLOWING FEDERAL AMOUNTS ARE
6 APPROPRIATED TO SUPPLEMENT THE SUM
7 APPROPRIATED FOR MEDICAL ASSISTANCE -
8 INPATIENT SERVICES:

9 (1) "MEDICAL ASSISTANCE -
10 INPATIENT." THE DEPARTMENT OF PUBLIC
11 WELFARE SHALL CALCULATE FEDERAL UPPER
12 PAYMENT LIMIT FOR DISPROPORTIONATE
13 SHARE TYPE PAYMENTS FOR CHILDREN'S
14 PSYCHIATRIC HOSPITALS USING FISCAL
15 YEAR 2002-2003 COST REPORT DATA.

16 FEDERAL APPROPRIATION..... 591,691,000

17 FOR MEDICAL ASSISTANCE PAYMENTS -
18 CAPITATION PLANS. FOR PROVISION OF
19 OUTPATIENT SERVICES AND INPATIENT
20 HOSPITAL SERVICES TO ELIGIBLE PERSONS
21 ENROLLED IN AN APPROVED CAPITATION
22 PLAN. NO PART OF THIS APPROPRIATION
23 SHALL BE USED TO PAY ANY PROVIDER WHO
24 HAS NOT SUPPLIED INFORMATION IN SUCH
25 FORM AS REQUIRED BY THE DEPARTMENT IN
26 ORDER TO FACILITATE CLAIMS FOR FEDERAL
27 FINANCIAL PARTICIPATION FOR SERVICES
28 RENDERED TO GENERAL ASSISTANCE
29 CLIENTS. THE DEPARTMENT OF PUBLIC
30 WELFARE SHALL NOT REQUIRE A RECIPIENT

1 TO OBTAIN A PHYSICIAN REFERRAL IN
 2 ORDER TO RECEIVE CHIROPRACTIC
 3 SERVICES.
 4 STATE APPROPRIATION..... 2,026,907,000
 5 FOR MEDICAL ASSISTANCE - LONG-TERM
 6 CARE.
 7 STATE APPROPRIATION..... 432,530,000
 8 FOR MEDICAL ASSISTANCE -
 9 TRANSPORTATION.
 10 STATE APPROPRIATION..... 36,174,000
 11 FOR INTERMEDIATE CARE
 12 FACILITIES/MR.
 13 STATE APPROPRIATION..... 101,589,000
 14 THE FOLLOWING FEDERAL AMOUNTS ARE
 15 APPROPRIATED TO SUPPLEMENT THE SUM
 16 APPROPRIATED FOR INTERMEDIATE CARE
 17 FACILITIES/MR:
 18 (1) "MEDICAL ASSISTANCE -
 19 INTERMEDIATE CARE FACILITIES -
 20 MENTALLY RETARDED."
 21 FEDERAL APPROPRIATION..... 142,068,000
 22 FOR COMMUNITY MENTAL RETARDATION
 23 SERVICES, EXCLUSIVE OF CAPITAL
 24 IMPROVEMENTS, WHICH SHALL INCLUDE
 25 GRANTS TO COUNTIES FOR
 26 NONINSTITUTIONAL PROGRAMS.
 27 STATE APPROPRIATION..... 635,958,000
 28 FOR EARLY INTERVENTION SERVICES.
 29 STATE APPROPRIATION..... 73,342,000
 30 FOR EXTRAORDINARY COSTS TO COUNTIES

1 OTHER THAN COUNTIES OF THE FIRST CLASS
2 RESULTING FROM THE CLOSURE OF
3 PENNHURST STATE CENTER.

4 STATE APPROPRIATION..... 2,890,000

5 FOR SERVICES PROVIDED TO PERSONS
6 WITH DISABILITIES.

7 STATE APPROPRIATION..... 16,708,000

8 THE FOLLOWING FEDERAL AMOUNTS ARE
9 APPROPRIATED TO SUPPLEMENT THE SUM
10 APPROPRIATED FOR SERVICES TO PERSONS
11 WITH DISABILITIES:

12 (1) "MEDICAL ASSISTANCE - SERVICES
13 TO PERSONS WITH DISABILITIES."

14 FEDERAL APPROPRIATION..... 33,323,000

15 FOR ATTENDANT CARE SERVICES FOR
16 PHYSICALLY DISABLED ADULTS.

17 STATE APPROPRIATION..... 35,985,000

18 THE FOLLOWING FEDERAL AMOUNTS ARE
19 APPROPRIATED TO SUPPLEMENT THE SUM
20 APPROPRIATED FOR ATTENDANT CARE
21 SERVICES:

22 (1) "MEDICAL ASSISTANCE -
23 ATTENDANT CARE."

24 FEDERAL APPROPRIATION..... 32,282,000

25 SECTION 1817. PENNSYLVANIA
26 EMERGENCY MANAGEMENT AGENCY.--THE
27 FOLLOWING AMOUNTS ARE APPROPRIATED TO
28 THE PENNSYLVANIA EMERGENCY MANAGEMENT
29 AGENCY:

FEDERAL STATE

30 THE FOLLOWING FEDERAL AMOUNTS ARE

1 APPROPRIATED TO SUPPLEMENT THE SUM
2 APPROPRIATED FOR GENERAL GOVERNMENT
3 OPERATIONS:

4 (1) "WEATHER RADIO TRANSMITTER."

5 FEDERAL APPROPRIATION..... 44,000

6 SUBPART C

7 STATE LOTTERY FUND

8 SECTION 1851. DEPARTMENT OF

9 AGING.--THE FOLLOWING AMOUNTS ARE

10 APPROPRIATED TO THE DEPARTMENT OF

11 AGING: FEDERAL STATE

12 THE FOLLOWING FEDERAL AMOUNTS ARE

13 APPROPRIATED TO SUPPLEMENT THE SUM

14 APPROPRIATED FOR PENNCARE:

15 (1) "MEDICAL ASSISTANCE -

16 ATTENDANT CARE."

17 FEDERAL APPROPRIATION..... 3,979,000

18 (2) "MEDICAL ASSISTANCE -

19 SUPPORT."

20 FEDERAL APPROPRIATION..... 2,428,000

21 SUBPART D

22 MISCELLANEOUS PROVISIONS FOR 2003-2004

23 SECTION 1891. PRIOR LAWS UNAFFECTED.--THIS ACT IS NOT

24 INTENDED TO BE INCONSISTENT WITH OR TO REPEAL ANY PROVISION OF

25 ANY ACT ENACTED AT THIS OR ANY PRIOR SESSION OF THE GENERAL

26 ASSEMBLY REGULATING THE PURCHASE OF SUPPLIES, THE ORDERING OF

27 PRINTING AND BINDING, THE PURCHASE, MAINTENANCE AND USE OF

28 AUTOMOBILES, THE METHOD OF MAKING PAYMENTS FROM THE STATE

29 TREASURY FOR ANY PURPOSE OR THE FUNCTIONING OF ANY

30 ADMINISTRATIVE DEPARTMENT, BOARD OR COMMISSION.

1 SECTION 1892. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
2 AVAILABLE.--NO APPROPRIATION MADE BY THIS PART TO ANY
3 DEPARTMENT, BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE
4 DEPARTMENT SHALL BE AVAILABLE UNLESS AND UNTIL THE DEPARTMENT,
5 BOARD, COMMISSION OR AGENCY HAS COMPLIED WITH SECTIONS 615 AND
6 616 OF THE ACT OF APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE
7 ADMINISTRATIVE CODE OF 1929.

8 SECTION 1893. CONTRACTS PREREQUISITE TO ENCUMBERING OR
9 COMMITTING FUNDS.--FUNDS FOR THE PURCHASE OF SUPPLIES, MATERIALS
10 AND EQUIPMENT SHALL NOT BE DEEMED TO BE COMMITTED OR ENCUMBERED
11 UNTIL CONTRACTS COVERING THE PURCHASE HAVE BEEN ENTERED INTO
12 WITH THE VENDORS.

13 SECTION 1894. MINORITY BUSINESS SET-ASIDES.--(A) EACH
14 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
15 IN SUBPART B AUTHORIZED TO CONTRACT FOR BUILDINGS, HIGHWAYS,
16 COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL REPORT TO THE
17 GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO ANTICIPATED
18 PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL YEAR AND EACH
19 FISCAL QUARTER THEREAFTER.

20 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
21 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
22 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
23 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

24 SECTION 1895. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
25 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
26 PART, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
27 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
28 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
29 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
30 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL

1 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
2 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
3 MAINTENANCE OF THE INSTITUTIONS.

4 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS PART,
5 ALL MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
6 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
7 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
8 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
9 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
10 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
11 RESPECTIVE APPROPRIATIONS.

12 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
13 THIS PART, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
14 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
15 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
16 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
17 THIS PART SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO
18 THE APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

19 SECTION 1896. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
20 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
21 APPROPRIATIONS IN PART XVIII UNEXPENDED, UNCOMMITTED OR
22 UNENCUMBERED AS OF JUNE 30, 2004, SHALL AUTOMATICALLY LAPSE AS
23 OF THAT DATE.

24 (B) THE APPROPRIATION IN SECTION 209 OF PART II OF THE ACT
25 OF DECEMBER 23, 2003 (P.L. , NO.9A), KNOWN AS THE FIRST
26 SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2003, TO THE
27 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE
28 PREVENTION OF MILITARY BASE REALIGNMENT AND CLOSURE SHALL BE A
29 CONTINUING APPROPRIATION UNTIL JUNE 30, 2006.

30 SECTION 1897. CONSTRUCTION WITH PRIOR APPROPRIATION ACTS.--

1 ANY APPROPRIATION IN SUBPART B OF THIS PART WHICH IS THE SAME OR
2 SIMILAR TO ANY APPROPRIATION IN THE ACT OF MARCH 20, 2003 (P.L.
3 , NO.1A), KNOWN AS THE GENERAL APPROPRIATION ACT OF 2003, OR
4 THE ACT OF DECEMBER 23, 2003 (P.L. , NO.9A), KNOWN AS THE
5 FIRST SUPPLEMENTAL GENERAL APPROPRIATION ACT OF 2003, SHALL
6 REPLACE THAT APPROPRIATION.

7 SECTION 1898. DEDUCTION OF EXPENDED APPROPRIATIONS UNDER
8 PRIOR LAW.--ANY MONEY WHICH HAS BEEN APPROPRIATED AND EXPENDED
9 UNDER THE ACT OF MARCH 20, 2003 (P.L. , NO.1A), KNOWN AS THE
10 GENERAL APPROPRIATION ACT OF 2003, OR THE ACT OF DECEMBER 23,
11 2003 (P.L. , NO.9A), KNOWN AS THE FIRST SUPPLEMENTAL GENERAL
12 APPROPRIATION ACT OF 2003, SHALL BE DEDUCTED FROM THE
13 CORRESPONDING APPROPRIATION IN THIS PART.

14 PART XIX

15 SPECIAL PROVISIONS FOR FEDERAL FUNDS

16 FOR 2004-2005

17 SECTION 1901. GENERAL FUND REPOSITORY FOR FEDERAL FUNDS.--
18 ALL MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT AS CONTRIBUTIONS
19 OR SUPPLEMENTS TO THE DEPARTMENTS OR AGENCIES OF THE
20 COMMONWEALTH OR THE PROGRAMS HEREIN PROVIDED SHALL BE PAID INTO
21 THE GENERAL FUND.

22 SECTION 1902. LIMITATION ON ENCUMBERING OR SPENDING FEDERAL
23 FUNDS.--FEDERAL FUNDS SHALL BE ENCUMBERED OR SPENT ONLY TO THE
24 EXTENT THAT SUCH FUNDS ARE ESTIMATED AS BEING AVAILABLE DURING
25 THE FISCAL YEAR OF THE COMMONWEALTH.

26 SECTION 1903. APPROPRIATION OF PRIOR UNSPENT FEDERAL
27 FUNDS.--ANY FEDERAL MONEY WHICH HAS BEEN PREVIOUSLY APPROPRIATED
28 BY THE GENERAL ASSEMBLY AND AUTHORIZED OR ALLOCATED BY THE
29 FEDERAL GOVERNMENT BUT REMAINS UNSPENT FROM PRIOR FISCAL YEARS
30 AND WILL NOT BE RENEWED FOR FISCAL YEAR 2004-2005 IS HEREBY

1 APPROPRIATED.

2 SECTION 1904. SUBGRANTS BETWEEN FEDERAL FUND
3 APPROPRIATIONS.--SUBGRANTS MAY BE MADE BETWEEN APPROPRIATIONS
4 WITHOUT FURTHER APPROVAL OF THE GENERAL ASSEMBLY. THE SECRETARY
5 OF THE BUDGET SHALL SUBMIT A LIST OF SUBGRANTS TO THE CHAIRMAN
6 AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE
7 SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
8 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES
9 QUARTERLY. NO SUBGRANT TO A STATE AGENCY, HOWEVER, MAY BE MADE
10 FROM A RESTRICTED RECEIPT ACCOUNT WITHOUT A SPECIFIC
11 APPROPRIATION BY THE GENERAL ASSEMBLY.

12 SECTION 1905. UTILIZATION OF EMERGENCY FEDERAL FUNDS.--(A)
13 FEDERAL FUNDS AVAILABLE FOR COSTS AND DAMAGES RESULTING FROM
14 NATURAL DISASTERS OR CIVIL DISOBEDIENCE MAY BE ADDED TO AN
15 APPROPRIATION CONTAINED IN THIS ACT OR TO FUNDS APPROPRIATED OR
16 MAY BE USED FOR THE PURPOSES PRESCRIBED BY THE FEDERAL
17 GOVERNMENT.

18 (B) IN ADDITION TO THE MONEYS APPROPRIATED BY THIS ACT, ALL
19 MONEYS RECEIVED FROM THE FEDERAL GOVERNMENT FOR THE PURPOSE OF
20 DISASTER ASSISTANCE OR RELIEF, OR OTHER MONEYS RECEIVED AS A
21 DIRECT RESULT OF TERRORIST ACTS AND MONEYS FOR HOMELAND SECURITY
22 AND DEFENSE, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
23 APPROPRIATED OUT OF THE GENERAL FUND TO THE DEPARTMENTS, BOARDS,
24 COMMISSIONS OR AGENCIES DESIGNATED BY THE GOVERNOR.

25 (C) IN THE EVENT OF ANY EMERGENCY SITUATION IN WHICH THE
26 GENERAL ASSEMBLY CANNOT ACT IN SUFFICIENT TIME, THE GOVERNOR IS
27 AUTHORIZED THROUGH EXECUTIVE AUTHORIZATION TO PROVIDE UP TO
28 \$10,000,000 IN FEDERAL FUNDS TO ALLEVIATE THE EMERGENCY
29 SITUATION. FOR THE PURPOSES OF THIS SECTION, "EMERGENCY" IS
30 DEFINED AS ANY SITUATION IN WHICH THERE IS A CHANCE OF OR WHICH

1 MAY RESULT IN SUBSTANTIAL HUMAN SUFFERING.

2 SECTION 1906. TRANSFER OF FUNDS FROM TANFBG TO CCDFBG AND
3 SSBG.--IN ACCORDANCE WITH FEDERAL LAW WHICH PERMITS THE TRANSFER
4 OF FUNDS FROM THE TANFBG TO THE CCDFBG AND SSBG, THE DEPARTMENT
5 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
6 MAY MAKE SUCH TRANSFERS OF FUNDS PROVIDED THAT ANY SUCH TRANSFER
7 WILL NOT RESULT IN A DEFICIT IN ANY APPROPRIATION FROM WHICH
8 FUNDS ARE TRANSFERRED. THE SECRETARY OF THE BUDGET SHALL PROVIDE
9 TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
10 CHAIRMAN AND THE MINORITY CHAIRMAN OF THE APPROPRIATIONS
11 COMMITTEE OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN
12 OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

13 SECTION 1907. TRANSFER OF LIHEAP FUNDS.--(A) THE DEPARTMENT
14 OF PUBLIC WELFARE, UPON APPROVAL OF THE SECRETARY OF THE BUDGET,
15 MAY TRANSFER UP TO 15% OF ANY ADDITIONAL FUNDS RECEIVED FOR THE
16 LIHEAP PROGRAM EITHER THROUGH AN INCREASE IN THE REGULAR PROGRAM
17 OR A PRESIDENTIAL RELEASE OF CONTINGENCY FUNDS, TO THE
18 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE LIHEAP
19 - WEATHERIZATION PROGRAM. THE SECRETARY OF THE BUDGET SHALL
20 PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH TRANSFERS TO THE
21 CHAIRMAN AND MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE
22 OF THE SENATE AND THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
23 APPROPRIATIONS COMMITTEE OF THE HOUSE OF REPRESENTATIVES.

24 (B) THE DEPARTMENT OF PUBLIC WELFARE, UPON APPROVAL OF THE
25 SECRETARY OF THE BUDGET, MAY TRANSFER LIHEAP ADMINISTRATIVE
26 FUNDS TO THE DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT
27 SUBJECT TO ANY LIMITATIONS UNDER FEDERAL LAW. THE SECRETARY OF
28 THE BUDGET SHALL PROVIDE TEN DAYS PRIOR NOTIFICATION OF ANY SUCH
29 TRANSFER TO THE CHAIRMAN AND MINORITY CHAIRMAN OF THE
30 APPROPRIATIONS COMMITTEE OF THE SENATE AND THE CHAIRMAN AND

1 MINORITY CHAIRMAN OF THE APPROPRIATIONS COMMITTEE OF THE HOUSE
2 OF REPRESENTATIVES.

3 PART XX

4 MISCELLANEOUS PROVISIONS FOR 2004-2005

5 SECTION 2001. PRIOR LAWS UNAFFECTED.--EXCEPT AS PROVIDED IN
6 SECTION 253, THIS ACT IS NOT INTENDED TO BE INCONSISTENT WITH OR
7 TO REPEAL ANY PROVISION OF ANY ACT ENACTED AT THIS OR ANY PRIOR
8 SESSION OF THE GENERAL ASSEMBLY REGULATING THE PURCHASE OF
9 SUPPLIES, THE ORDERING OF PRINTING AND BINDING, THE PURCHASE,
10 MAINTENANCE AND USE OF AUTOMOBILES, THE METHOD OF MAKING
11 PAYMENTS FROM THE STATE TREASURY FOR ANY PURPOSE OR THE
12 FUNCTIONING OF ANY ADMINISTRATIVE DEPARTMENT, BOARD OR
13 COMMISSION.

14 SECTION 2002. COMPLIANCE WITH OTHER LAW BEFORE FUNDS
15 AVAILABLE.--NO APPROPRIATION MADE BY THIS ACT TO ANY DEPARTMENT,
16 BOARD, COMMISSION OR AGENCY OF THE EXECUTIVE DEPARTMENT SHALL BE
17 AVAILABLE UNLESS AND UNTIL THE DEPARTMENT, BOARD, COMMISSION OR
18 AGENCY HAS COMPLIED WITH SECTIONS 615 AND 616 OF THE ACT OF
19 APRIL 9, 1929 (P.L.177, NO.175), KNOWN AS THE ADMINISTRATIVE
20 CODE OF 1929.

21 SECTION 2003. CONTRACTS PREREQUISITE TO ENCUMBERING OR
22 COMMITTING FUNDS.--FUNDS AVAILABLE TO AGENCIES, BOARDS,
23 DEPARTMENTS, COMMISSIONS, OR OTHER GOVERNMENTAL ENTITIES UNDER
24 THIS ACT FOR THE PROCUREMENT OF SUPPLIES, SERVICES OR
25 CONSTRUCTION SHALL NOT BE AVAILABLE FOR PAYMENT OF, OR TO BE
26 COMMITTED TO OR ENCUMBERED FOR PAYMENT OF, ANY SUCH PROCUREMENT
27 UNLESS AND UNTIL THE AGENCY, BOARD, DEPARTMENT OR OTHER
28 GOVERNMENTAL ENTITY HAS COMPLIED WITH ALL OF THE REQUIREMENTS
29 APPLICABLE TO THE PROCUREMENT THAT ARE SET OUT IN 62 PA.C.S.
30 (RELATING TO PROCUREMENT) AND IN THE POLICIES, PROCEDURES AND

1 REGULATIONS INSTITUTED IN ACCORDANCE WITH THAT CODE.

2 SECTION 2004. MINORITY BUSINESS SET-ASIDES.--(A) EACH
3 DEPARTMENT OR OTHER INSTRUMENTALITY OF THE COMMONWEALTH LISTED
4 IN SUBPART A OF PART II AUTHORIZED TO CONTRACT FOR BUILDINGS,
5 HIGHWAYS, COMMODITIES, EQUIPMENT, SUPPLIES OR SERVICES SHALL
6 REPORT TO THE GENERAL ASSEMBLY ALL INFORMATION PERTINENT TO
7 ANTICIPATED PROCUREMENT NEEDS AT THE BEGINNING OF EACH FISCAL
8 YEAR AND EACH FISCAL QUARTER THEREAFTER.

9 (B) AS USED IN THIS SECTION, THE TERM "MINORITY BUSINESS"
10 MEANS A MINORITY BUSINESS ENTERPRISE AS DEFINED IN THE ACT OF
11 JULY 22, 1974 (P.L.598, NO.206), KNOWN AS THE PENNSYLVANIA
12 MINORITY BUSINESS DEVELOPMENT AUTHORITY ACT.

13 SECTION 2005. APPROPRIATION OF FUNDS FROM MISCELLANEOUS
14 SOURCES.--(A) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS
15 ACT, MONEYS RECEIVED IN PAYMENT FOR FOOD AND HOUSEHOLD SUPPLIES
16 FURNISHED TO EMPLOYEES AND OTHER PERSONS, EXCEPT INMATES, BY AN
17 INSTITUTION, AND MONEYS RECEIVED FROM THE PROCEEDS FROM THE SALE
18 OF ANY PRODUCTS OF THE SOIL, MEATS, LIVESTOCK, TIMBER OR OTHER
19 MATERIALS SOLD BY THE DEPARTMENT SHALL BE PAID INTO THE GENERAL
20 FUND AND ARE HEREBY APPROPRIATED OUT OF THE GENERAL FUND TO THE
21 SEVERAL RESPECTIVE INSTITUTIONS FOR THE OPERATION AND
22 MAINTENANCE OF THE INSTITUTIONS.

23 (B) IN ADDITION TO THE AMOUNTS APPROPRIATED BY THIS ACT, ALL
24 MONEYS RECEIVED FROM ANY OTHER SOURCE, EXCEPT THE FEDERAL
25 GOVERNMENT, AS CONTRIBUTIONS FOR THE PROGRAMS PROVIDED HEREIN OR
26 AS PAYMENT FOR SERVICES OR MATERIALS FURNISHED BY ONE
27 INSTITUTION TO ANOTHER, EXCEPT THOSE COLLECTIONS DESIGNATED AS
28 REVENUES, SHALL BE PAID INTO THE GENERAL FUND AND ARE HEREBY
29 APPROPRIATED OUT OF THE GENERAL FUND FOR THE PURPOSES OF THE
30 RESPECTIVE APPROPRIATIONS.

1 (C) IN ADDITION TO ANY FUNDS SPECIFICALLY APPROPRIATED BY
2 THIS ACT, ALL MONEYS RECEIVED BY A DEPARTMENT OR AGENCY OF THE
3 COMMONWEALTH FROM ANY OTHER SOURCES, EXCEPT THE FEDERAL
4 GOVERNMENT, AS CONTRIBUTIONS OR SUPPLEMENTS TO THE DEPARTMENT OR
5 AGENCY FOR A PROGRAM OR ADMINISTRATION OF AN ACT INCLUDED IN
6 THIS ACT SHALL BE PAID INTO THE GENERAL FUND AND CREDITED TO THE
7 APPROPRIATION FOR THAT PROGRAM OR ADMINISTRATION OF THE ACT.

8 SECTION 2006. LAPSING OF UNUSED FUNDS.--(A) EXCEPT AS
9 OTHERWISE PROVIDED BY LAW OR BY THIS SECTION, THAT PART OF ALL
10 APPROPRIATIONS IN PARTS II, III, IV, V, VI, VII, VIII, IX, X,
11 XI, XII, XIII, XIV, XV, XVI AND XVI-A UNEXPENDED, UNCOMMITTED OR
12 UNENCUMBERED AS OF JUNE 30, 2005, SHALL AUTOMATICALLY LAPSE AS
13 OF THAT DATE.

14 (B) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
15 COMMUNITY AND ECONOMIC DEVELOPMENT FOR THE PREVENTION OF BASE
16 REALIGNMENT AND CLOSURE SHALL BE A CONTINUING APPROPRIATION
17 UNTIL JUNE 30, 2006.

18 (C) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
19 EDUCATION FOR PAYMENT TO THE APPROVED PRIVATE SCHOOLS AND THE
20 PENNSYLVANIA CHARTER SCHOOLS FOR THE DEAF AND BLIND FOR PRIOR
21 YEAR AUDIT RECONCILIATION SHALL BE A CONTINUING APPROPRIATION
22 UNTIL JUNE 30, 2007.

23 (D) THE APPROPRIATION IN PART II TO THE DEPARTMENT OF
24 GENERAL SERVICES FOR PRINTING OF THE PENNSYLVANIA MANUAL SHALL
25 BE A CONTINUING APPROPRIATION UNTIL JUNE 30, 2006.

26 (E) THE APPROPRIATIONS IN PART II IN SECTIONS 251, 253, 254,
27 255, 256, 257, 258, 259, 260, 261, 262, 263 AND 264 OF THE
28 LEGISLATIVE DEPARTMENT SHALL BE CONTINUING APPROPRIATIONS.

29 (F) ALL APPROPRIATIONS TO THE HOUSE OF REPRESENTATIVES FROM
30 ANY PRIOR GENERAL APPROPRIATION ACT WHICH ARE UNEXPENDED,

1 UNCOMMITTED OR UNENCUMBERED SHALL AUTOMATICALLY LAPSE ON JUNE
2 30, 2004.

3 SECTION 2007. APPELLATE COURTS APPROPRIATION CONTINGENCY.--
4 THE FUNDS APPROPRIATED IN PART II TO THE SUPREME, SUPERIOR AND
5 COMMONWEALTH COURTS FOR JUSTICE AND JUDGE EXPENSES ARE
6 CONTINGENT UPON A VOUCHERED EXPENSE ACCOUNT PLAN BEING CONTINUED
7 BY THE SUPREME COURT.

8 SECTION 2008. TRANSFER OF EXCESS FUNDS.--THE GOVERNOR MAY
9 TRANSFER ANY EXCESS MONEY IN THOSE FUNDS RECEIVING PROCEEDS OF
10 COMMONWEALTH OF PENNSYLVANIA GENERAL OBLIGATION BONDS IN EXCESS
11 OF THE AMOUNT NECESSARY FOR THE PURPOSES FOR WHICH THE BONDS
12 WERE ISSUED TO THE APPROPRIATE SINKING FUND FOR PAYMENT OF DEBT
13 SERVICE DUE ON OUTSTANDING BONDS. IF SUCH EXCESS FUNDS, TOGETHER
14 WITH ANY AVAILABLE BALANCE, EXCEED THE AMOUNT OF DEBT SERVICE
15 REMAINING TO BE PAID, THE FUNDS SHALL BE TRANSFERRED TO THE
16 GENERAL FUND OR TO THE APPROPRIATE SPECIAL FUND RESPONSIBLE FOR
17 SUCH DEBT SERVICE.

18 SECTION 2009. TRANSFER OF FUNDS BY THE SUPREME COURT.--THE
19 SUPREME COURT MAY TRANSFER DURING THE FISCAL YEAR FUNDS
20 APPROPRIATED IN SECTIONS 281, 282, 283, 284, 285, 286, 287, 290
21 AND 291 TO THE JUDICIAL DEPARTMENT IN PART II, AMONG ANY OF THE
22 LINE ITEMS CONTAINED WITHIN THOSE SECTIONS. AFTER MAKING SUCH
23 TRANSFERS, INCLUDING ANY TRANSFERS THAT MAY BE NECESSARY TO
24 AVOID A DEFICIT IN ANY LINE ITEMS IN THESE SECTIONS, THE SUPREME
25 COURT MAY ALSO TRANSFER ANY EXCESS FUNDS APPROPRIATED IN THESE
26 SECTIONS TO THE JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT
27 DURING THE MONTH OF JUNE 2005. NO TRANSFER MAY CREATE OR
28 INCREASE A DEFICIENCY IN THE APPROPRIATION FROM WHICH THE
29 TRANSFER IS MADE. WHENEVER THE SUPREME COURT MAKES A TRANSFER
30 UNDER THIS SUBSECTION, THE SUPREME COURT SHALL GIVE WRITTEN

1 NOTIFICATION TO THE SECRETARY OF THE BUDGET AND CHAIRMAN AND
2 MINORITY CHAIRMAN OF THE SENATE COMMITTEE ON APPROPRIATIONS AND
3 THE CHAIRMAN AND THE MINORITY CHAIRMAN OF THE HOUSE OF
4 REPRESENTATIVES COMMITTEE ON APPROPRIATIONS TEN DAYS PRIOR TO
5 ANY TRANSFER. THE WRITTEN NOTICE SHALL ALSO INCLUDE
6 CERTIFICATION THAT SUCH TRANSFER WILL NOT RESULT IN A DEFICIT IN
7 ANY APPROPRIATION.

8 SECTION 2010. SPECIAL PROVISIONS FOR THE PATIENT SAFETY
9 TRUST FUND.--NO MONEYS FROM THE PATIENT SAFETY TRUST FUND SHALL
10 BE USED TO OFFSET STATE FUNDS IN THE GENERAL GOVERNMENT
11 APPROPRIATION TO THE DEPARTMENT OF HEALTH.

12 PART XXI

13 EFFECTIVE DATE

14 SECTION 2101. EFFECTIVE DATE.--THIS ACT SHALL TAKE EFFECT AS
15 FOLLOWS:

- 16 (1) PART XVIII SHALL TAKE EFFECT IMMEDIATELY.
17 (2) THIS SECTION SHALL TAKE EFFECT IMMEDIATELY.
18 (3) THE REMAINDER OF THIS ACT SHALL TAKE EFFECT JULY 1,
19 2004, OR IMMEDIATELY, WHICHEVER IS LATER.