

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 2579** Session of
2004

INTRODUCED BY ARGALL, APRIL 14, 2004

AS AMENDED ON THIRD CONSIDERATION, HOUSE OF REPRESENTATIVES,
MAY 11, 2004

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2004, to June 30, 2005, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2004; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund and
15 the Health Care Provider Retention Account to the Executive
16 Department; to provide appropriations from the Judicial
17 Computer System Augmentation Account to the Judicial
18 Department for the fiscal year July 1, 2004, to June 30,
19 2005; to provide appropriations from the Motor License Fund
20 for the fiscal year July 1, 2004, to June 30, 2005, for the
21 proper operation of the several departments of the
22 Commonwealth and the Pennsylvania State Police authorized to
23 spend Motor License Fund moneys; to provide for the
24 appropriation of Federal funds to the Executive Department of
25 the Commonwealth and for the establishment of restricted
26 receipt accounts for the fiscal year July 1, 2004, to June
27 30, 2005, and for the payment of bills remaining unpaid at
28 the close of the fiscal year ending June 30, 2004; to provide
29 for the additional appropriation of Federal and State funds
30 from the General Fund, for the Executive Department of the
31 Commonwealth for the fiscal year July 1, 2003, to June 30,
32 2004, and for the payment of bills incurred and remaining

1 unpaid at the close of the fiscal year ending June 30, 2003.

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17 The General Assembly of the Commonwealth of Pennsylvania
18 hereby enacts as follows:

19 PART I

20 GENERAL PROVISIONS

21 Section 101. Short title.--This act shall be known and may
22 be cited as the General Appropriation Act of 2004.

23 Section 102. Definitions.--The following words and phrases
24 when used in this act shall have the meanings given to them in
25 this section unless the context clearly indicates otherwise:

26 "Employees." Includes all directors, superintendents, bureau
27 or division chiefs, assistant directors, assistant
28 superintendents, assistant chiefs, experts, scientists,
29 engineers, surveyors, draftsmen, accountants, secretaries,
30 auditors, inspectors, examiners, analysts, statisticians,

1 marshals, clerks, stenographers, bookkeepers, messengers and
2 other assistants in any department, board or commission.

3 "Expenses" and "maintenance." Includes all printing, binding
4 and stationery, food and forage, materials and supplies,
5 traveling expenses, training, motor vehicle supplies and
6 repairs, freight, express and cartage, postage, telephones and
7 telegraph rentals and toll charges, newspaper advertising and
8 notices, public advertising by or through any medium, fuel,
9 light, heat, power and water, minor construction and renovation,
10 repairs or reconstruction of equipment, buildings and
11 facilities, rent of real estate and equipment, premiums on
12 workers' compensation, insurance premiums on policies of
13 liability insurance, insurance premiums on medical payment
14 insurance and surety bonds for volunteer workers, premiums on
15 employee group life insurance and employee and retired employee
16 group hospital and medical insurance, payment of Commonwealth
17 share of Social Security taxes and unemployment compensation
18 costs for State employees, the purchase of replacement or
19 additional equipment and machinery and all other incidental
20 costs and expenses, including payment to the Department of
21 General Services of mileage and other charges for the use of
22 automobiles and rental payments for permanently assigned
23 automobiles and of expenses or costs of services incurred
24 through the Purchasing Fund. The term "expenses" also shall
25 include the medical costs for the treatment of inmates of State
26 institutions when the inmate must be transferred to an outside
27 hospital: Provided, That in no case shall the State institution
28 pay more for patient care than that provided under the State
29 medical assistance program.

30 Section 103. Abbreviations.--The following abbreviations

1 when used in this act shall have the meanings given to them in
2 this section unless the context clearly indicates otherwise:

3 "ARC." Appalachian Regional Commission.

4 "BG." Block grant.

5 "CCDFBG." Child Care and Development Fund Block Grant.

6 "CSBG." Community Services Block Grant.

7 "DCSI." Drug Control and Systems Improvement Formula Grant
8 Program.

9 "DFSC." Drug Free Schools and Communities Act.

10 "DOE." Department of Energy.

11 "EEOC." Equal Employment Opportunity Commission.

12 "EPA." Environmental Protection Agency.

13 "ESEA." Elementary and Secondary Education Act.

14 "FEMA." Federal Emergency Management Agency.

15 "FTA." Federal Transit Administration.

16 "HUD." Department of Housing and Urban Development.

17 "LIHEABG." Low-Income Home Energy Assistance Block Grant.

18 "LSTA." Library Services and Technology Act.

19 "MCHSBG." Maternal and Child Health Services Block Grant.

20 "MHSBG." Mental Health Services Block Grant.

21 "MR." Mental Retardation.

22 "PHHSBG." Preventive Health and Health Services Block Grant.

23 "RSAT." Residential Substance Abuse Treatment.

24 "SABG." Substance Abuse Block Grant.

25 "SCDBG." Small Communities Development Block Grant.

26 "SDA." Service Delivery Area.

27 "SSBG." Social Services Block Grant.

28 "TANFBG." Temporary Assistance for Needy Families Block
29 Grant.

30 "VA." Veterans' Administration.

1 "WIA." Workforce Investment Act.

2 "WIC." Women, Infants and Children Program.

3 Section 104. State appropriations.--(a) General Fund.--The
4 following sums set forth in this act, or as much thereof as may
5 be necessary, are hereby specifically appropriated from the
6 General Fund to the several hereinafter named agencies of the
7 Executive, Legislative and Judicial Departments of the
8 Commonwealth for the payment of salaries, wages or other
9 compensation and travel expenses of the duly elected or
10 appointed officers and employees of the Commonwealth, for the
11 payment of fees for contractual services rendered, for the
12 purchase or rental of goods and services, printing, public
13 advertising by or through any medium, equipment, land and
14 buildings and for payment of any other expenses, as provided by
15 law or by this act, necessary for the proper conduct of the
16 duties, functions and activities and for the purposes
17 hereinafter set forth for the fiscal year beginning July 1,
18 2004, and for the payment of bills incurred and remaining unpaid
19 at the close of the fiscal year ending June 30, 2004.

20 (b) State Lottery Fund.--The following sums set forth in
21 this act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the State Lottery Fund to the
23 several hereinafter named agencies of the Executive Department
24 of the Commonwealth for the payment of salaries, wages or other
25 compensation and travel expenses of the duly appointed officers
26 and employees of the Commonwealth, for the payment of fees for
27 contractual services rendered, for the purchase or rental of
28 goods and services and for payment of any other expenses, as
29 provided by law or by this act, necessary for the proper conduct
30 of the duties, functions and activities and for the purposes

1 hereinafter set forth for the fiscal year beginning July 1,
2 2004, and for the payment of bills incurred and remaining unpaid
3 at the close of the fiscal year ending June 30, 2004.

4 (c) Energy Conservation and Assistance Fund.--The following
5 sums set forth in this act, or as much thereof as may be
6 necessary, are hereby specifically appropriated from the Energy
7 Conservation and Assistance Fund to the several hereinafter
8 named agencies of the Executive Department of the Commonwealth
9 for the payment of fees for contractual services rendered, for
10 the purchase or rental of goods and services and for the payment
11 of any other expenses, as provided by law or by this act,
12 necessary for the proper conduct of the duties, functions and
13 activities and for the purposes hereinafter set forth for the
14 fiscal year beginning July 1, 2004, and for the payment of bills
15 incurred and remaining unpaid at the close of the fiscal year
16 ending June 30, 2004.

17 (d) Judicial Computer System Augmentation Account.--The
18 following sums set forth in this act, or as much thereof as may
19 be necessary, are hereby specifically appropriated from the
20 restricted receipt account established within the General Fund,
21 known as the Judicial Computer System Augmentation Account, to
22 the Judicial Department of the Commonwealth for the payment of
23 salaries, wages or other compensation and travel expenses, for
24 the payment of fees for contractual services rendered, for the
25 purchase or rental of goods and services and for the payment of
26 any other expenses, as provided by law or by this act, necessary
27 for the proper conduct of the duties, functions and activities
28 and for the purposes hereinafter set forth for the fiscal year
29 beginning July 1, 2004, and for the payment of bills incurred
30 and remaining unpaid at the close of the fiscal year ending June

1 30, 2004.

2 (e) Emergency Medical Services Operating Fund.--The
3 following sums set forth in this act, or as much thereof as may
4 be necessary, are hereby specifically appropriated from the
5 Emergency Medical Services Operating Fund to the several
6 hereinafter named agencies of the Executive Department of the
7 Commonwealth for the payment of fees for contractual services
8 rendered, for the purchase or rental of goods and services and
9 for the payment of any other expenses, as provided by law or by
10 this act, necessary for the proper conduct of the duties,
11 functions and activities and for the purposes hereinafter set
12 forth for the fiscal year beginning July 1, 2004, and for the
13 payment of bills incurred and remaining unpaid at the close of
14 the fiscal year ending June 30, 2004.

15 (f) The State Stores Fund.--The following sums set forth in
16 this act, or as much thereof as may be necessary, are hereby
17 specifically appropriated from The State Stores Fund to the
18 hereinafter named agency of the Executive Department of the
19 Commonwealth for the payment of salaries, wages or other
20 compensation and travel expenses of the duly appointed officers
21 and employees of the Commonwealth, for the payment of fees for
22 contractual services rendered, for the purchase or rental of
23 goods and services and for the payment of any other expenses, as
24 provided by law or by this act, necessary for the proper conduct
25 of the duties, functions and activities and for the purposes
26 hereinafter set forth for the fiscal year beginning July 1,
27 2004, and for the payment of bills incurred and remaining unpaid
28 at the close of the fiscal year ending June 30, 2004.

29 (g) Motor License Fund.--The following sums, or as much
30 thereof as may be necessary, are hereby appropriated from the

1 Motor License Fund to the hereinafter named agencies of the
2 Executive Department for the payment of salaries, wages and
3 other compensation and travel expenses of the duly elected or
4 appointed officers and employees of the Commonwealth, for
5 contractual services and other expenses necessary for the proper
6 conduct of the duties, functions and activities for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2004, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2004.

10 (h) Aviation Restricted Revenue Account.--The following
11 sums, or as much thereof as may be necessary, are hereby
12 appropriated from the Aviation Restricted Revenue Account in the
13 Motor License Fund to the hereinafter named agencies of the
14 Executive Department for the purposes set forth herein for the
15 fiscal year beginning July 1, 2004, and for the payment of bills
16 incurred and remaining unpaid at the close of the fiscal year
17 ending June 30, 2004.

18 (i) Hazardous Material Response Fund.--The following sums
19 set forth in this act, or as much thereof as may be necessary,
20 are hereby specifically appropriated from the Hazardous Material
21 Response Fund to the several hereinafter named agencies of the
22 Executive Department of the Commonwealth for the payment of fees
23 for contractual services rendered, for the purchase or rental of
24 goods and services and for the payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2004, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2004.

30 (j) Milk Marketing Fund.--The following sums set forth in

1 this act, or as much thereof as may be necessary, are hereby
2 specifically appropriated from the Milk Marketing Fund to the
3 several hereinafter named agencies of the Executive Department
4 of the Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly appointed officers
6 and employees of the Commonwealth, for the payment of fees for
7 contractual services rendered, for the purchase or rental of
8 goods and services and for the payment of any other expenses, as
9 provided by law or by this act, necessary for the proper conduct
10 of the duties, functions and activities and for the purposes
11 hereinafter set forth for the fiscal year beginning July 1,
12 2004, and for the payment of bills incurred and remaining unpaid
13 at the close of the fiscal year ending June 30, 2004.

14 (k) Home Investment Trust Fund.--The following sums set
15 forth in this act, or as much thereof as may be necessary, are
16 hereby specifically appropriated from the Home Investment Trust
17 Fund to the hereinafter named agencies of the Executive
18 Department of the Commonwealth for the payment of salaries,
19 wages or other compensation and travel expenses of the duly
20 appointed officers and employees of the Commonwealth, for the
21 payment of fees for contractual services rendered, for the
22 purchase or rental of goods and services and for the payment of
23 any other expenses, as provided by law or by this act, necessary
24 for the proper conduct of the duties, functions and activities
25 and for the purposes hereinafter set forth for the fiscal year
26 beginning July 1, 2004, and for the payment of bills incurred
27 and remaining unpaid at the close of the fiscal year ending June
28 30, 2004.

29 (l) Tuition Payment Fund.--The following sums set forth in
30 this act, or as much thereof as may be necessary, are hereby

1 specifically appropriated from the Tuition Payment Fund to the
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of salaries, wages or other
4 compensation and travel expenses of the duly appointed officers
5 and employees of the Commonwealth, for the payment of fees for
6 contractual services rendered, for the purchase or rental of
7 goods and services and for the payment of any other expenses, as
8 provided by law or by this act, necessary for the proper conduct
9 of the duties, functions and activities and for the purposes
10 hereinafter set forth for the fiscal year beginning July 1,
11 2004, and for the payment of bills incurred and remaining unpaid
12 at the close of the fiscal year ending June 30, 2004.

13 (m) Banking Department Fund.--The following sums set forth
14 in this act, or as much thereof as may be necessary, are hereby
15 specifically appropriated from the Banking Department Fund to
16 the hereinafter named agencies of the Executive Department of
17 the Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2004, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2004.

27 (n) Firearm Records Check Fund.--The following sums set
28 forth in this act, or as much thereof as may be necessary, are
29 hereby specifically appropriated from the Firearm Records Check
30 Fund to the hereinafter named agencies of the Executive

1 Department of the Commonwealth for the payment of salaries,
2 wages or other compensation and travel expenses of the duly
3 appointed officers and employees of the Commonwealth, for the
4 payment of fees for contractual services rendered, for the
5 purchase or rental of goods and services and for the payment of
6 any other expenses, as provided by law or by this act, necessary
7 for the proper conduct of the duties, functions and activities
8 and for the purposes hereinafter set forth for the fiscal year
9 beginning July 1, 2004, and for the payment of bills incurred
10 and remaining unpaid at the close of the fiscal year ending June
11 30, 2004.

12 (o) Ben Franklin Technology Development Authority Fund.--The
13 following sums set forth in this act, or as much thereof as may
14 be necessary, are hereby specifically appropriated from the Ben
15 Franklin Technology Development Authority Fund to the
16 hereinafter named agencies of the Executive Department of the
17 Commonwealth for the payment of salaries, wages or other
18 compensation and travel expenses of the duly appointed officers
19 and employees of the Commonwealth, for the payment of fees for
20 contractual services rendered, for the purchase or rental of
21 goods and services and for the payment of any other expenses, as
22 provided by law or by this act, necessary for the proper conduct
23 of the duties, functions and activities and for the purposes
24 hereinafter set forth for the fiscal year beginning July 1,
25 2004, and for the payment of bills incurred and remaining unpaid
26 at the close of the fiscal year ending June 30, 2004.

27 (p) Tobacco Settlement Fund.--The following sums set forth
28 in this act, or as much thereof as may be necessary, are hereby
29 specifically appropriated from the Tobacco Settlement Fund to
30 the hereinafter named agencies of the Executive Department of

1 the Commonwealth for the payment of salaries, wages or other
2 compensation and travel expenses of the duly appointed officers
3 and employees of the Commonwealth, for the payment of fees for
4 contractual services rendered, for the purchase or rental of
5 goods and services and for payment of any other expenses, as
6 provided by law or by this act, necessary for the proper conduct
7 of the duties, functions and activities and for the purposes
8 hereinafter set forth for the fiscal year beginning July 1,
9 2004, and for the payment of bills incurred and remaining unpaid
10 at the close of the fiscal year ending June 30, 2004.

11 (q) Health Care Provider Retention Account.--The following
12 sums, or as much thereof as may be necessary, are hereby
13 appropriated from the Health Care Provider Retention Account in
14 the General Fund to the hereinafter named agencies of the
15 Executive Department for the purposes set forth herein for the
16 fiscal year beginning July 1, 2004, and for the payment of bills
17 incurred and remaining unpaid at the close of the fiscal year
18 ending June 30, 2004.

19 Section 105. Federal augmentation appropriations.--The
20 following Federal augmentation appropriations set forth in this
21 act, or as much thereof as may be necessary, are hereby
22 specifically appropriated from the Federal augmentation funds to
23 the several hereinafter named agencies of the Executive
24 Department of the Commonwealth for the payment of the expenses
25 of implementing and carrying out the programs stated herein for
26 the fiscal year beginning July 1, 2004, and for the payment of
27 bills incurred and remaining unpaid at the close of the fiscal
28 year ending June 30, 2004. Unless otherwise stated, the
29 appropriations include any carryovers from the prior fiscal
30 year.

1 Section 106. Block grants.--(a) Appropriation.--The
2 following sums set forth in this act, or as much thereof as may
3 be necessary, are hereby specifically appropriated from the
4 block grant (BG) funds to the several hereinafter named agencies
5 of the Executive Department of the Commonwealth for the
6 purposes, and under the restrictions, for which the funds are
7 provided for the fiscal year beginning July 1, 2004.

8 (b) Small Communities Development Block Grant.--The Small
9 Communities Development Block Grant (SCDBG) is to assist small
10 cities and communities that have a high concentration of
11 impoverished citizens and substandard housing to expand their
12 low-income and moderate-income housing opportunities and to meet
13 community development needs.

14 (c) Community Services Block Grant.--The Community Services
15 Block Grant (CSBG) is to provide a range of services and
16 activities having a measurable and potentially major impact on
17 the causes of poverty in the community or those areas of the
18 community where poverty is a particularly acute problem. In
19 addition, new focus may be placed on the unemployed, both old
20 and new. Local agencies may lower their eligibility requirements
21 for recipients to three months to allow greater flexibility to
22 assure proper consideration of each recipient.

23 (d) Preventive Health and Health Services Block Grant.--The
24 Preventive Health and Health Services Block Grant (PHHSBG) is
25 for the provision of preventive health and other health services
26 related to emergency medical systems, health initiative grants,
27 comprehensive public health, hypertension, fluoridation, health
28 education, risk reduction, home health, rape crisis and domestic
29 violence services.

30 (e) Maternal and Child Health Services Block Grant.--The

1 Maternal and Child Health Services Block Grant (MCHSBG) is to
2 enable states to maintain and strengthen their leadership in
3 planning, promoting, coordinating and evaluating health care for
4 pregnant women, mothers, infants and children, and children with
5 special health care needs, and in providing health services for
6 mothers and children who do not have access to adequate health
7 care.

8 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
9 Income Home Energy Assistance Block Grant (LIHEABG) is to help
10 lessen the impact of the high cost of energy on low-income
11 families and individuals, including energy efficiency grants for
12 low-income dwellings. No less than 15% of the LIHEABG funds
13 received shall be used for weatherization. LIHEABG funds
14 received pursuant to a Presidential release of contingency funds
15 shall be exempt from the 15% requirement. Unexpended
16 weatherization funds which would result in LIHEABG funds being
17 returned to the Federal Department of Health and Human Services
18 may be spent for assistance grants at the discretion of the
19 Secretary of the Budget. The Secretary of the Budget shall
20 notify the chairman and the minority chairman of the
21 Appropriations Committee of the Senate and the chairman and the
22 minority chairman of the Appropriations Committee of the House
23 of Representatives of the intent to reallocate any such funds
24 ten days prior to any reallocation.

25 (g) Social Services Block Grant.--The Social Services Block
26 Grant (SSBG) is for the provision of social services to eligible
27 persons.

28 (h) Mental Health Services Block Grant.--The Mental Health
29 Services Block Grant (MHSBG) provides funds for the provision of
30 services to adults with serious mental illness or children with

1 serious emotional disturbance.

2 (i) Substance Abuse Block Grant.--The Substance Abuse Block
3 Grant (SABG) provides funds to establish and maintain programs
4 to combat alcohol and drug abuse.

5 (j) Child Care and Development Fund Block Grant.--The Child
6 Care and Development Fund Block Grant (CCDFBG) is for the
7 provision of direct child care or to increase the quality and
8 availability of child care for low-income families.

9 (k) Temporary Assistance for Needy Families Block Grant.--
10 The Temporary Assistance for Needy Families Block Grant (TANFBG)
11 provides funds for the provision of cash grants, child care,
12 training and support services, child welfare and administration
13 for eligible families and individuals.

14 SECTION 107. ADMINISTRATIVE COST REDUCTION PLANS.--BY AUGUST <—
15 1 EACH STATE AGENCY SHALL SUBMIT A PLAN TO THE GOVERNOR AND THE
16 GENERAL ASSEMBLY ON HOW TO REDUCE ADMINISTRATIVE COSTS OF THE
17 AGENCY BY 5%. THE GOVERNOR SHALL HAVE THE RIGHT TO ACCEPT,
18 MODIFY OR REJECT EACH PLAN FOR AGENCIES UNDER THE GOVERNOR'S
19 JURISDICTION.

20 PART II
21 GENERAL FUND AND FEDERAL APPROPRIATIONS
22 FOR 2004-2005
23 SUBPART A
24 EXECUTIVE DEPARTMENT

25 Section 201. Governor.--The
26 following amounts are appropriated to
27 the Governor:

Federal	State
---------	-------

28 For the Office of the Governor:
29 including the maintenance of the
30 Governor's Home, the expense of

1 For investigation of welfare fraud
2 activities.

3 State appropriation..... 13,244,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for investigation of
7 welfare fraud activities:

8 (1) "TANFBG - Program
9 Accountability."

10 Federal appropriation..... 1,500,000

11 (2) "Food Stamps - Program
12 Accountability."

13 Federal appropriation..... 6,755,000

14 (3) "Medical Assistance - Program
15 Accountability."

16 Federal appropriation..... 2,814,000

17 (4) "CCDFBG Subsidized Day Care-
18 Fraud Investigation."

19 Federal appropriation..... 361,000

20 For the Office of the Budget.

21 ~~State appropriation..... 29,422,000 <—~~

22 STATE APPROPRIATION..... 3,792,000 <—

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Office of the
26 Budget:

27 (1) "WIA - Program
28 Accountability."

29 Federal appropriation..... 400,000

30 For the Office of General Counsel.

1	State appropriation.....	4,520,000	<—
2	STATE APPROPRIATION.....	4,220,000	<—
3	For the Rural Development Council.		
4	State appropriation.....	213,000	
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated to the Rural Development		
8	Council:		
9	(1) "Rural Development."		
10	Federal appropriation.....	80,000	
11	For the Pennsylvania Human		
12	Relations Commission.		
13	State appropriation.....	10,284,000	
14	The following Federal amounts are		
15	appropriated to supplement the sum		
16	appropriated for the Pennsylvania		
17	Human Relations Commission:		
18	(1) "EEOC - Special Project		
19	Grant."		
20	Federal appropriation.....	2,000,000	
21	(2) "HUD - Special Project Grant."		
22	Federal appropriation.....	3,500,000	
23	For the Governor's Advisory		
24	Commission on Latino Affairs.		
25	State appropriation.....	219,000	
26	For the African-American Affairs		
27	Commission.		
28	State appropriation.....	344,000	
29	For the Council on the Arts.		
30	State appropriation.....	1,138,000	<—

1 STATE APPROPRIATION..... 1,260,000 ←

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Council on the
5 Arts:

6 (1) "National Endowment for the
7 Arts - Administration."

8 Federal appropriation..... 250,000

9 For the Pennsylvania Commission for
10 Women.

11 State appropriation..... 273,000

12 For the Juvenile Court Judges
13 Commission.

14 State appropriation..... 2,203,000

15 For the Public Employee Retirement
16 Commission.

17 State appropriation..... 721,000

18 For the Pennsylvania Commission on
19 Crime and Delinquency.

20 ~~State appropriation..... 4,643,000 ←~~

21 STATE APPROPRIATION..... 5,417,000 ←

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for the Pennsylvania
25 Commission on Crime and Delinquency:

26 (1) "Plan for Juvenile Justice."

27 Federal appropriation..... 480,000

28 (2) "DCSI - Administration."

29 Federal appropriation..... 1,925,000

30 (3) "DCSI - Program Grants."

1	Federal appropriation.....	30,000,000
2	(4) "DCSI - Criminal History	
3	Records."	
4	Federal appropriation.....	10,000
5	(5) "Juvenile Justice - Title V."	
6	Federal appropriation.....	3,000,000
7	(6) "Juvenile Justice - Title V -	
8	Administration."	
9	Federal appropriation.....	70,000
10	(7) "Statistical Analysis Center."	
11	Federal appropriation.....	150,000
12	(8) "National Criminal History	
13	Improvement Program."	
14	Federal appropriation.....	4,800,000
15	(9) "Crime Victims' Compensation	
16	Services."	
17	Federal appropriation.....	6,000,000
18	(10) "Crime Victim Assistance."	
19	Federal appropriation.....	18,000,000
20	(11) "Violence Against Women	
21	Formula Grant Program."	
22	Federal appropriation.....	6,000,000
23	(12) "Violence Against Women	
24	Formula Grant Program -	
25	Administration."	
26	Federal appropriation.....	370,000
27	(13) "Juvenile Justice State	
28	Challenge Grants."	
29	Federal appropriation.....	600,000
30	(14) "Local Law Enforcement Block	

1	Grant."	
2	Federal appropriation.....	4,000,000
3	(15) "Truth in Sentencing	
4	Incentive Grants."	
5	Federal appropriation.....	25,000,000
6	(16) "Residential Substance Abuse	
7	Treatment Program."	
8	Federal appropriation.....	3,000,000
9	(17) "DFSC - Special Program."	
10	Federal appropriation.....	5,200,000
11	(18) "Crime Victims Assistance	
12	(VOCA) - Administration/Operations."	
13	Federal appropriation.....	1,148,000
14	(19) "Juvenile Accountability	
15	Incentive Program."	
16	Federal appropriation.....	13,500,000
17	(20) "Juvenile Accountability	
18	Incentive Program - Administration."	
19	Federal appropriation.....	400,000
20	(21) "Combat Underage Drinking	
21	Program."	
22	Federal appropriation.....	450,000
23	(22) "Pennsylvanians Against	
24	Underage Drinking."	
25	Federal appropriation.....	400,000
26	(23) "Victim Assistance Training	
27	Academy."	
28	Federal appropriation.....	60,000
29	(24) "Juvenile Justice and	
30	Delinquency Prevention."	

1	Federal appropriation.....	4,500,000	
2	(25) "Safe Neighborhoods."		
3	Federal appropriation.....	1,600,000	
4	(26) "Forensic Science Program."		
5	Federal appropriation.....	150,000	
6	FOR THE CHILDREN'S OMBUDSMAN.		←
7	STATE APPROPRIATION.....		226,000
8	For the Partnership for Safe		
9	Children Program. NOT LESS THAN		←
10	\$2,000,000 OF THIS APPROPRIATION SHALL		
11	BE DISTRIBUTED AS GRANTS FOR FACILITY-		
12	BASED, PROFESSIONALLY STAFFED AFTER		
13	SCHOOL PROGRAM SERVICES TO PRIMARILY		
14	DISADVANTAGED YOUTH, AGES 6 THROUGH		
15	18, ON AT LEAST A FIVE-DAY-PER-WEEK,		
16	45-WEEK-PER-YEAR SCHEDULE.		
17	State appropriation.....		6,034,000
18	For Victims of Juvenile Crime.		
19	State appropriation.....		3,668,000
20	For the Weed and Seed program.		
21	State appropriation.....		3,374,000
22	For the State match requirement for		
23	the DCSI Federal funds. This		
24	appropriation may be distributed upon		
25	approval of the Secretary of the		
26	Budget to other State agencies		
27	receiving DCSI funds to provide the		
28	State match. The Secretary of the		
29	Budget shall provide, ten days prior		
30	to any distribution to other agencies,		

1 notice of any such distributions to
2 the chairman and the minority chairman
3 of the Appropriations Committee of the
4 Senate and the chairman and the
5 minority chairman of the
6 Appropriations Committee of the House
7 of Representatives.

8 State appropriation..... 935,000

9 For payments for grants-in-aid to
10 counties for providing intermediate
11 punishment programs. These funds shall
12 be distributed to the various counties
13 based on the following formula: 50%
14 shall be based on the proportion of
15 offenders diverted from the county
16 prison system to county intermediate
17 punishment programs and 50% shall be
18 based on the proportion of offenders
19 diverted from the State correctional
20 system to the county prison system.

21 State appropriation..... 3,180,000

22 For intermediate punishment grants
23 for drug and alcohol treatment.

24 ~~State appropriation.....~~ 13,325,000 <—

25 STATE APPROPRIATION..... 16,325,000 <—

26 FOR ALLEGHENY COUNTY LAW
27 ENFORCEMENT GRANT.

28 STATE APPROPRIATION..... 7,500,000

29 For Drug Education and Law
30 Enforcement.

1	State appropriation.....	3,101,000	
2	For Research-Based Violence		
3	Prevention Programs.		<—
4	State appropriation.....	5,965,000	
5	PREVENTION PROGRAMS. NO LESS THAN		<—
6	\$10,000,000 SHALL BE USED FOR NURSE		
7	HOME VISITATION.		
8	STATE APPROPRIATION.....	15,965,000	
9	The following Federal amounts are		
10	appropriated to supplement the sum		
11	appropriated for Research-Based		
12	Violence Prevention Programs:		
13	(1) "TANFBG - Nurse Home		
14	Visitation."		
15	Federal appropriation.....	3,784,000	
16	For payments of grants to political		
17	subdivisions to assist in the		
18	improvement of juvenile probation		
19	services.		
20	State appropriation.....	5,918,000	
21	For specialized probation services,		
22	including school-based, community-		
23	based, intensive supervision and		
24	aftercare services pursuant to		
25	standards adopted by the Juvenile		
26	Court Judges' Commission.		
27	State appropriation.....	15,326,000	
28	For grants to the arts.		
29	State appropriation.....	14,500,000	
30	The following Federal amounts are		

1 appropriated to supplement the sum
2 appropriated for grants to the arts:

3 (1) "National Endowment for the
4 Arts - Basic State Grant."

5 Federal appropriation..... 750,000

6 Section 203. Lieutenant
7 Governor.--The following amounts are
8 appropriated to the Lieutenant

9 Governor: Federal State

10 For the Office of the Lieutenant
11 Governor, including payment of
12 expenses of the residence at the
13 Edward Martin Military Reservation.

14 State appropriation..... 744,000

15 For the Board of Pardons.

16 State appropriation..... 365,000

17 Section 204. Attorney General.--

18 The following amounts are appropriated
19 to the Attorney General:

Federal State

20 For general government operations
21 of the Office of Attorney General.

22 ~~State appropriation..... 37,796,000 <—~~

23 STATE APPROPRIATION..... 26,422,000 <—

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for general government
27 operations:

28 (1) "State Medicaid Fraud Control
29 Units."

30 Federal appropriation..... 3,788,000

1	(2) "Middle Atlantic - Great Lakes		
2	Organized Crime Law Enforcement		
3	Network."		
4	Federal appropriation.....	6,409,000	
5	(3) "Gun Violence Prosecution."		
6	Federal appropriation.....	40,000	
7	For computer enhancements.		
8	State appropriation.....		1,000,000
9	For drug law enforcement.		
10	State appropriation.....		22,334,000 <—
11	STATE APPROPRIATION.....		22,971,000 <—
12	The following Federal amounts are		
13	appropriated to supplement the sum		
14	appropriated for drug law enforcement:		
15	(1) "High Intensity Drug		
16	Trafficking Areas."		
17	Federal appropriation.....	3,187,000	
18	(2) "Witness Protection."		
19	Federal appropriation.....	448,000	
20	For local drug task forces.		
21	State appropriation.....		8,788,000 <—
22	STATE APPROPRIATION.....		9,216,000 <—
23	For a drug strike task force.		
24	State appropriation.....		1,700,000 <—
25	STATE APPROPRIATION.....		1,770,000 <—
26	For a capital appeals case unit.		
27	State appropriation.....		612,000
28	For charitable nonprofit		
29	conversions.		
30	State appropriation.....		949,000

1 For tobacco law enforcement.
2 State appropriation..... 513,000

3 For trials resulting from
4 indictments by multicounty grand
5 juries.
6 State appropriation..... 150,000

7 FOR SERVICES TO ASSIST VICTIMS OF ←
8 IDENTITY THEFT AND PUBLIC INFORMATION
9 ON THE PREVENTION AND DETECTION OF
10 IDENTITY THEFT.

11 STATE APPROPRIATION..... 425,000

12 Section 205. Auditor General.--The
13 following amounts are appropriated to
14 the Auditor General:

Federal State

15 For the Department of the Auditor
16 General for postauditing, annually,
17 periodically or specially, the affairs
18 of any department, board or commission
19 which is supported out of the General
20 Fund, district justices, other fining
21 offices, Volunteer Firemen's Relief
22 Association Funds and the offices of
23 Statewide elected officials and for
24 the proper auditing of appropriations
25 for or relating to public assistance,
26 including any Federal sums
27 supplementing such appropriations.

28 Funds provided to the Department of
29 the Auditor General shall be for the
30 purpose of performing postaudits in

1 accordance with generally accepted
2 government auditing standards.

3 ~~State appropriation.....~~ 46,259,000 <—

4 STATE APPROPRIATION..... 36,259,000 <—

5 For the Board of Claims.

6 State appropriation..... 1,920,000

7 Section 206. Treasury
8 Department.--The following amounts are
9 appropriated to the Treasury

10 Department: Federal State

11 For general government operations
12 of the Treasury Department.

13 ~~State appropriation.....~~ 23,976,000 <—

14 STATE APPROPRIATION..... 12,267,000 <—

15 For the computer integration
16 program.

17 State appropriation..... 335,000

18 For administration of Article
19 XIII.1 of the act of April 9, 1929
20 (P.L.343, No.176), known as The Fiscal
21 Code.

22 State appropriation..... 17,576,000

23 For the Board of Finance and
24 Revenue.

25 State appropriation..... 2,309,000

26 For advertising and promotional
27 activities related to the tuition
28 account program.

29 State appropriation..... 1,000,000

30 For the payment of the

1 Commonwealth's portion of the expenses
2 of various councils, commissions,
3 conferences, boards, associations,
4 coalitions and institutes which are
5 multistate organizations of which the
6 Commonwealth has been a member for at
7 least one year and which membership
8 enables the Commonwealth government to
9 represent the citizens of
10 Pennsylvania, such organizations being
11 designed to promote or protect the
12 member states' interests, or which
13 promote governmental financial
14 excellence or accountability. Any such
15 payment shall be made on requisition
16 of the Governor on behalf of the
17 organization which shall file an
18 accounting of expenses with the
19 Auditor General.

20 State appropriation..... 936,000

21 For publishing statements of the
22 General Fund and other funds of the
23 Commonwealth.

24 State appropriation..... 25,000

25 For payment of law enforcement
26 officers' and emergency response
27 personnel death benefits.

28 State appropriation..... 762,000

29 For compensation of the
30 Commonwealth's Loan and Transfer Agent

1 for services and expenses in
2 connection with the registration,
3 transfer and payment of interest on
4 bonds of the Commonwealth and other
5 services required to be performed by
6 the Loan and Transfer Agent.

7 State appropriation..... 75,000

8 For general obligation debt service
9 or to pay all arbitrage rebates to the
10 Federal Government required under
11 section 148 of the Internal Revenue
12 Code of 1986 (Public Law 99-514, 26
13 U.S.C. § 148).

14 State appropriation..... 402,255,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for general obligation
18 debt services:

19 (1) "Debt Service - Federal Fiscal
20 Relief."

21 Federal appropriation..... 377,619,000

22 Section 207. Department of
23 Aging.--The following amounts are
24 appropriated to the Department of

25 Aging: Federal State

26 For general government operations
27 ~~of the Department of Aging.~~ <—

28 ~~State appropriation.....~~ 17,613,000

29 OF THE DEPARTMENT OF AGING. THIS <—
30 APPROPRIATION INCLUDES \$150,000 FOR A

1 DEMONSTRATION PROJECT TO ASSIST IN THE
2 TEMPORARY RELOCATION OF ELDERLY
3 PERSONS DISPLACED BY LONGWALL MINING.

4 STATE APPROPRIATION..... 15,721,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for general government
8 operations:

9 (1) "Programs for the Aging -
10 Title III - Administration."

11 Federal appropriation..... 1,817,000

12 (2) "Programs for the Aging -
13 Title V - Administration."

14 Federal appropriation..... 173,000

15 (3) "Medical Assistance -
16 Administration."

17 Federal appropriation..... 938,000

18 For family caregiver support.

19 State appropriation..... 11,461,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for family caregiver
23 support:

24 (1) "Programs for the Aging -
25 Title III - Family Caregiver."

26 Federal appropriation..... 10,000,000

27 For preadmission assessment.

28 State appropriation..... 6,080,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for preadmission
2 assessment:

3 (1) "Medical Assistance -
4 Preadmission Assessment."

5 Federal appropriation..... 8,818,000

6 For Alzheimer's outreach.

7 ~~State appropriation.....~~ 145,000 <—

8 STATE APPROPRIATION..... 1,079,000 <—

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for Alzheimer's outreach:

12 (1) "Memory Loss Screening."

13 Federal appropriation..... 350,000

14 FOR AN OUTCOME-BASED ARTHRITIS <—

15 FITNESS PROGRAM.

16 STATE APPROPRIATION..... 150,000

17 FOR GRANTS TO SENIOR CENTERS.

18 STATE APPROPRIATION..... 4,000,000

19 Section 208. Department of
20 Agriculture.--The following amounts
21 are appropriated to the Department of
22 Agriculture:

Federal State

23 For general government operations

24 ~~of the Department of Agriculture.~~ <—

25 ~~State appropriation.....~~ 31,254,000

26 OF THE DEPARTMENT OF AGRICULTURE, OF <—

27 WHICH \$400,000 IS TO BE USED FOR

28 ADDITIONAL STATE WEIGHT AND MEASURE

29 INSPECTORS FOR AREAS WHERE COUNTIES

30 HAVE DISCONTINUED FUNDING THIS

1 SERVICE. THIS APPROPRIATION INCLUDES
2 \$400,000 TO CREATE FOUR REGIONAL
3 AGRIBUSINESS CENTERS THAT WILL PROVIDE
4 STATEWIDE CONSULTING, TRAINING AND
5 OUTREACH TO PENNSYLVANIA
6 AGRIBUSINESSES.

7 STATE APPROPRIATION..... 30,558,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Pennsylvania Plant Pest
13 Detection System."

14 Federal appropriation..... 1,200,000

15 (2) "Poultry Grading Service."

16 Federal appropriation..... 59,000

17 (3) "Medicated Feed Mill
18 Inspection."

19 Federal appropriation..... 27,000

20 (4) "National School Lunch
21 Administration."

22 Federal appropriation..... 350,000

23 (5) "Emergency Food Assistance."

24 Federal appropriation..... 3,200,000

25 In addition to the specific amounts
26 appropriated herein, all other moneys
27 received from the Federal Government
28 for emergency food assistance are
29 hereby appropriated to such program.

30 (6) "Pesticide Enforcement,

1 Certification, Training and Control
2 Program."

3 Federal appropriation..... 1,000,000

4 (7) "Agricultural Risk
5 Protection."

6 Federal appropriation..... 2,000,000

7 (8) "Commodity Supplemental Food."
8 Federal appropriation..... 1,500,000

9 In addition to the specific amounts
10 appropriated herein, all other moneys
11 received from the Federal Government
12 for commodity supplemental food are
13 hereby appropriated to such program.

14 (9) "Organic Cost Distribution."
15 Federal appropriation..... 180,000

16 (10) "Animal Disease Control."
17 Federal appropriation..... 1,000,000

18 (11) "Food Establishment
19 Inspections."
20 Federal appropriation..... 100,000

21 (12) "Food Safety Inspection
22 Service."
23 Federal appropriation..... 35,000

24 (13) "Integrated Pest Management."
25 Federal appropriation..... 150,000

26 (14) "Johne's Disease Herd
27 Project."
28 Federal appropriation..... 1,800,000

29 (15) "Avian Influenza
30 Surveillance."

1	Federal appropriation.....	250,000	
2	(16) "Oral Rabies Vaccine."		
3	Federal appropriation.....	100,000	
4	(17) "Exotic Newcastle Disease		
5	Control."		
6	Federal appropriation.....	300,000	
7	(18) "Scrapie Disease Control."		
8	Federal appropriation.....	60,000	
9	(19) "Monitoring Foot and Mouth		
10	Disease."		
11	Federal appropriation.....	100,000	
12	(20) "Wildlife Services."		
13	Federal appropriation.....	400,000	
14	For Farmers' Market Food Coupons,		
15	including no less than \$500,000 for a		
16	senior citizens program.		
17	State appropriation.....	1,397,000	<—
18	STATE APPROPRIATION.....	2,500,000	<—

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for Farmer's Market Food
22 Coupons:

23	(1) "Farmer's Market Food		
24	Coupons."		
25	Federal appropriation.....	4,300,000	
26	(2) "Senior Farmer's Market		
27	Nutrition."		
28	Federal appropriation.....	3,000,000	

29 In addition to the specific amounts
30 appropriated herein, all other moneys

1 received from the Federal Government
2 for farmers' market food coupons and
3 senior farmers' market nutrition are
4 hereby appropriated to such program.

5 For the administration of the
6 Agricultural Conservation Easement
7 Program.

8 State appropriation..... 520,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for administration of the
12 Agricultural Conservation Easement
13 Program:

14 (1) "Farmland Protection."

15 Federal appropriation..... 6,000,000

16 For agricultural research.

17 State appropriation..... 3,000,000

18 For agricultural promotion,
19 education and exports.

20 State appropriation..... 1,186,000

21 For hardwoods research and
22 promotion.

23 State appropriation..... 698,000

24 For a farm safety program.

25 State appropriation..... 111,000

26 For the administration of the
27 Nutrient Management Program.

28 State appropriation..... 297,000

29 For the Animal Health Commission.

30 ~~State appropriation.....~~ 4,250,000 <—

1	STATE APPROPRIATION.....	12,250,000	<—
2	For animal indemnities payments to		
3	farmers for animals destroyed in		
4	disease eradication programs.		
5	State appropriation.....	20,000	
6	For payment into the State Farm		
7	Products Show Fund. As a condition for		
8	the use of these funds, no		
9	expenditures may be made from this		
10	appropriation or from the State Farm		
11	Products Show Fund for any activities		
12	associated with the Pennsylvania		
13	Agricultural Foods Exposition (PAFE)		
14	unless such activities take place on		
15	the premises of the Farm Show Complex,		
16	Harrisburg, Pennsylvania.		
17	State appropriation.....	3,000,000	
18	For payments to county fairs.		
19	State appropriation.....	3,400,000	<—
20	STATE APPROPRIATION.....	4,400,000	<—
21	For development and operation of an		
22	open livestock show, including cattle,		
23	swine, sheep and horses.		
24	State appropriation.....	225,000	
25	For planning and staging of an open		
26	dairy show.		
27	State appropriation.....	225,000	
28	For promotion and holding of annual		
29	local, regional and State 4-H Clubs		
30	and Future Farmers of America dairy		

1 shows.

2 State appropriation..... 50,000

3 The department may make allocations
4 of the above three appropriations, as
5 it deems appropriate, to an
6 association whose purposes are in
7 accord with the purposes and intent of
8 the appropriations, the funds so
9 allocated to be used for the
10 development and operation of
11 Livestock, Dairy and Junior Dairy
12 Shows in the Pennsylvania Farm Show
13 Complex: Provided, That the funds
14 allocated by the department shall only
15 be used for the specific items
16 approved by the department in advance.

17 For planning and staging ten annual
18 4-H Club horse and pony shows and one
19 Statewide show to be held in the fall
20 as preliminary to the Keystone
21 International Livestock Show.

22 State appropriation..... 55,000

23 For grants to counties for the
24 purchase of food to be provided to
25 needy persons in this Commonwealth.
26 This amount includes up to \$1,000,000
27 for the emergency food assistance
28 development program and up to
29 \$1,000,000 for the cost of
30 distributing bonus TEFAP commodities

1 to counties.

2 ~~State appropriation.....~~ 16,450,000 <—

3 STATE APPROPRIATION..... 18,550,000 <—

4 For product promotion and
5 marketing.

6 State appropriation..... 850,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for product promotion and
10 marketing:

11 (1) "Market Improvement."

12 Federal appropriation..... 150,000

13 (2) "Keystone Agricultural
14 Innovation Center."

15 Federal appropriation..... 1,000,000

16 For programs to encourage
17 development of future farmers.

18 State appropriation..... 104,000

19 For agriculture and rural youth
20 programs.

21 State appropriation..... 110,000

22 For payment into the Nutrient
23 Management Fund.

24 State appropriation..... 3,280,000

25 For payment to conservation
26 districts.

27 ~~State appropriation.....~~ 1,210,000 <—

28 STATE APPROPRIATION..... 8,100,000 <—

29 For a crop insurance program to be
30 administered consistent with the

1 provisions of the act of December 13,
 2 1999 (P.L.905, No.57), known as the
 3 Drought, Orchard and Nursery Indemnity
 4 and Flood Relief Act.

5	State appropriation.....	1,000,000	<—
6	STATE APPROPRIATION.....	3,000,000	<—
7	FOR TRANSFER TO THE MILK MARKETING		
8	FUND.		
9	STATE APPROPRIATION.....	125,000	

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for crop insurance:

13 (1) "Crop Insurance."

14	Federal appropriation.....	2,000,000	
15	FOR FARMERS' LEGAL CLINIC		<—
16	STATE APPROPRIATION.....	300,000	
17	FOR NEW AGRICULTURAL BUSINESS		
18	DEVELOPMENT.		
19	STATE APPROPRIATION.....	1,500,000	
20	FOR VETERINARY ACTIVITIES.		
21	STATE APPROPRIATION.....	2,893,000	

22 Section 209. Department of
 23 Community and Economic Development.--

24 The following amounts are appropriated
 25 to the Department of Community and

26	Economic Development:	Federal	State
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27 For general government operations
 28 of the Department of Community and

29	Economic Development		<—
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30	State appropriation.....	23,969,000	
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1 ECONOMIC DEVELOPMENT, INCLUDING
2 \$80,000 FOR AN ARENA UTILIZATION STUDY
3 IN CITIES OF THE SECOND CLASS. THIS
4 APPROPRIATION SHALL INCLUDE \$600,000
5 FOR THE 2005 NATIONAL SENIOR OLYMPICS
6 TO BE HELD IN THIS COMMONWEALTH.

7 STATE APPROPRIATION..... 5,509,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "ARC - State Technical
13 Assistance."
14 Federal appropriation..... 250,000

15 (2) "DOE Weatherization -
16 Administration."
17 Federal appropriation..... 535,000

18 (3) "SCDBG - Administration."
19 Federal appropriation..... 1,720,000

20 (4) "CSBG - Administration."
21 Federal appropriation..... 1,402,000

22 (5) "LIHEABG - Administration."
23 Federal appropriation..... 535,000

24 FOR THE PROMOTION OF CONTINUED AND
25 EXPANDED USE OF PENNSYLVANIA COAL IN A
26 DEREGULATED ELECTRICITY GENERATION
27 MARKETPLACE AND FOR OTHER COAL
28 PROMOTION EFFORTS.

<—

29 STATE APPROPRIATION..... 500,000

30 "For the Local Earned Income Tax

1	Registry."		
2	State appropriation.....	550,000	
3	For the purpose of increasing		
4	international trade.		
5	State appropriation.....	6,200,000	
6	For interactive marketing.		
7	State appropriation.....	2,400,000	
8	For the purpose of marketing to		
9	attract tourists to this Commonwealth.		
10	State appropriation.....	13,100,000	
11	For the purpose of marketing to		
12	attract business to this Commonwealth.		
13	State appropriation.....	2,472,000	
14	For regional marketing		
15	partnerships.		
16	State appropriation.....	5,000,000	<—
17	STATE APPROPRIATION.....	7,000,000	<—
18	For the purpose of marketing to		
19	attract film business to this		
20	Commonwealth.		
21	State appropriation.....	600,000	
22	For business retention and		
23	expansion.		
24	State appropriation.....	3,729,000	<—
25	STATE APPROPRIATION.....	4,379,000	<—
26	For Pennports.		
27	State appropriation.....	11,000,000	<—
28	For land use planning.		
29	State appropriation.....	3,496,000	
30	STATE APPROPRIATION.....	9,000,000	<—

1 FOR LAND USE PLANNING. THIS
 2 APPROPRIATION INCLUDES \$5,000,000 FOR
 3 TRANSIT REVITALIZATION INVESTMENT
 4 DISTRICTS.
 5 STATE APPROPRIATION..... 8,496,000
 6 For the prevention of military base
 7 realignment and closure.
 8 State appropriation..... 2,000,000
 9 For transfer to the Municipalities
 10 Financial Recovery Revolving Fund.
 11 State appropriation..... 2,000,000
 12 For transfer to the Industrial
 13 Sites Environmental Assessment Fund.
 14 State appropriation..... 500,000
 15 For transfer to the Ben Franklin
 16 Technology Development Authority Fund.
 17 ~~State appropriation.....~~ 53,000,000 <—
 18 STATE APPROPRIATION..... 52,000,000 <—
 19 For transfer to the Pennsylvania
 20 Economic Development Financing
 21 ~~Authority.~~ <—
 22 ~~State appropriation.....~~ 29,184,000
 23 AUTHORITY. THIS APPROPRIATION INCLUDES <—
 24 \$5,000,000 FOR THE PENNSYLVANIA
 25 CAPITAL ACCESS PROGRAM.
 26 STATE APPROPRIATION..... 14,018,000
 27 For the Opportunity Grant Program.
 28 ~~State appropriation.....~~ 50,000,000 <—
 29 STATE APPROPRIATION..... 2,853,000 <—
 30 For Keystone Innovation Zones.

1	State appropriation.....	3,300,000	
2	For customized job training		
3	programs.		
4	State appropriation.....	32,500,000	
5	For workforce leadership grants.		
6	State appropriation.....	5,000,000	
7	For infrastructure development.		
8	State appropriation.....	25,000,000	
9	For Historic Preservation.		
10	State appropriation.....	11,500,000	<—
11	STATE APPROPRIATION.....	6,000,000	<—
12	For grants for housing and		
13	redevelopment assistance as authorized		
14	by the act of May 20, 1949 (P.L.1633,		
15	No.493), known as the Housing and		
16	Redevelopment Assistance Law. No more		
17	than 20% of the amount herein		
18	appropriated shall be allocated or		
19	granted to any one political		
20	subdivision.		
21	State appropriation.....	30,000,000	<—
22	STATE APPROPRIATION.....	19,000,000	<—
23	The following Federal amounts are		
24	appropriated to supplement the sum		
25	appropriated for housing and		
26	redevelopment:		
27	(1) "DOE Weatherization."		
28	Federal appropriation.....	18,000,000	
29	(2) "Emergency Shelter for the		
30	Homeless."		

1	Federal appropriation.....	75,000	
2	(3) "LIHEABG - Weatherization		
3	Program."		
4	Federal appropriation.....	24,000,000	
5	(4) "TANFBG - Housing Assistance."		
6	Federal appropriation.....	5,000,000	
7	(5) "SCDBG - HUD Disaster		
8	Recovery."		
9	Federal appropriation.....	2,000,000	
10	For family savings accounts.		
11	State appropriation.....	826,000	<—
12	STATE APPROPRIATION.....	1,174,000	<—

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for family savings banks:

16	(1) "Assets for Independence."		
17	Federal appropriation.....	1,800,000	
18	For shared municipal services.		<—
19	State appropriation.....	1,500,000	

20 FOR SHARED MUNICIPAL SERVICES, <—
21 INCLUDING \$600,000 TO SUPPORT
22 FEASIBILITY STUDIES AND TO EFFECTIVELY
23 ASSIST IMPLEMENTATION OF A MERGER OR
24 CONSOLIDATION, \$600,000 FOR VOLUNTEER
25 FIRE AND AMBULANCE SQUADS THAT MERGED
26 OR WERE CONSOLIDATED PRIOR TO THE
27 EFFECTIVE DATE OF THIS ACT AND
28 \$600,000 TO PROVIDE SUPPORT FOR
29 REGIONAL POLICE AGENCIES THAT ARE IN
30 EXISTENCE ON THE EFFECTIVE DATE OF

1 THIS ACT.

2 STATE APPROPRIATION..... 3,000,000

3 For the New Communities Program.

4 ~~State appropriation.....~~ 19,000,000 <—

5 STATE APPROPRIATION..... 16,000,000 <—

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for the New Communities
9 Program.

10 (1) "Enterprise Communities -
11 SSBG."

12 Federal appropriation..... 28,000,000

13 For the payment of the
14 Commonwealth's share of the costs of
15 the operation of the Appalachian
16 Regional Commission and the Office of
17 the Appalachian States' regional
18 representative.

19 State appropriation..... 900,000

20 For payment of grants to recognized
21 industrial development agencies to
22 assist such agencies in the financing
23 of their operational costs for the
24 purposes of making studies, surveys
25 and investigations, the compilation of
26 data and statistics and in the
27 carrying out of planning and
28 promotional programs.

29 ~~State appropriation.....~~ 3,500,000 <—

30 STATE APPROPRIATION..... 4,500,000 <—

1 For payment of grants to
2 Appalachian local development
3 districts.

4	State appropriation.....	4,500,000	<—
5	For small business development		
6	centers.		
7	State appropriation.....	6,400,000	
8	STATE APPROPRIATION.....	7,280,000	<—

9 FOR SMALL BUSINESS DEVELOPMENT
10 CENTERS. THIS APPROPRIATION INCLUDES
11 \$400,000 FOR AN AGRIBUSINESS
12 INITIATIVE. RECIPIENTS OF SERVICES
13 PROVIDED THROUGH THE AGRIBUSINESS
14 INITIATIVE SHALL GIVE PREFERENCE TO
15 THE USE OF PENNSYLVANIA AGRICULTURAL
16 PRODUCTS.

17	STATE APPROPRIATION.....	9,420,000	
18	For tourist promotion assistance.		
19	State appropriation.....	11,000,000	<—
20	STATE APPROPRIATION.....	15,000,000	<—

21 For rural leadership training
22 program.

23	State appropriation.....	200,000	<—
24	STATE APPROPRIATION.....	220,000	<—

25 For flood plain management.

26	State appropriation.....	60,000	
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27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for flood plain
30 management:

1	(1) "FEMA Technical Assistance."		
2	Federal appropriation.....	120,000	
3	(2) "FEMA - Mapping."		
4	Federal appropriation.....	70,000	
5	For community conservation and		
6	employment.		
7	State appropriation.....		9,869,000
8	The following Federal amounts are		
9	appropriated to supplement the sum		
10	appropriated for community		
11	conservation and employment:		
12	(1) "CSBG - Program." In addition,		
13	new focus may be placed on the		
14	unemployed, both old and new. Local		
15	agencies may lower their eligibility		
16	requirements for recipients to three		
17	months to allow greater flexibility to		
18	assure proper consideration of each		
19	recipient.		
20	Federal appropriation.....	28,000,000	
21	For a super computer center.		
22	State appropriation.....	1,500,000	<—
23	STATE APPROPRIATION.....	3,000,000	<—
24	For the Pennsylvania Infrastructure		
25	Technology Assistance Program.		
26	State appropriation.....	2,500,000	<—
27	STATE APPROPRIATION.....	5,000,000	<—
28	For tourist product development.		
29	State appropriation.....	2,500,000	
30	For industrial resource centers.		

1	State appropriation.....	15,200,000	
2	For early intervention for		
3	distressed municipalities.		
4	State appropriation.....	1,000,000	
5	For powdered metals.		
6	State appropriation.....	200,000	
7	FOR A HOUSING RESEARCH CENTER.		←
8	STATE APPROPRIATION.....	350,000	
9	FOR MUNICIPAL POLICE START-UP.		
10	STATE APPROPRIATION.....	500,000	
11	FOR AGILE MANUFACTURING.		
12	STATE APPROPRIATION.....	750,000	
13	FOR A NATIONAL SYMPOSIUM FOCUSING		
14	ON HOW LIFE SCIENCES AND EMERGING		
15	HEALTH CARE TECHNOLOGIES CAN ADDRESS		
16	THE BURDEN OF MUSCULOSKELETAL		
17	DISORDERS.		
18	STATE APPROPRIATION.....	100,000	
19	Section 210. Department of		
20	Conservation and Natural Resources.--		
21	The following amounts are appropriated		
22	to the Department of Conservation and		
23	Natural Resources:	Federal	State
24	For general government operations		
25	of the Department of Conservation and		
26	Natural Resources.		
27	State appropriation.....	19,863,000	←
28	STATE APPROPRIATION.....	16,664,000	←

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "Surface Mining Control and
4 Reclamation."
5 Federal appropriation..... 180,000

6 (2) "Topographic and Geologic
7 Survey Grants."
8 Federal appropriation..... 175,000

9 (3) "Bituminous Coal Resources."
10 Federal appropriation..... 150,000

11 (4) "Intermodal Surface
12 Transportation Act."
13 Federal appropriation..... 5,000,000

14 (5) "Land and Water Conservation
15 Fund." In addition to these funds, any
16 contingency funds made available to
17 the Commonwealth under the Federal
18 Land and Water Conservation Act are
19 hereby appropriated.
20 Federal appropriation..... 12,000,000

21 (6) "Economic Action Program."
22 Federal appropriation..... 100,000

23 For State parks operations.

24 ~~State appropriation.....~~ 55,244,000 <—
25 STATE APPROPRIATION..... 52,744,000 <—

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for State Parks:

29 (1) "Recreational Trails."
30 Federal appropriation..... 3,500,000

1	FOR SWATARA STATE PARK.			←
2	STATE APPROPRIATION.....		250,000	
3	For State forests operations.			
4	State appropriation.....		15,025,000	←
5	STATE APPROPRIATION.....		14,225,000	←
6	FOR TRANSFER TO THE FOREST LANDS			
7	BEAUTIFICATION ACCOUNT.			
8	STATE APPROPRIATION.....		300,000	
9	The following Federal amounts are			
10	appropriated to supplement the sum			
11	appropriated for State Forests:			
12	(1) "Forest Fire Protection and			
13	Control."			
14	Federal appropriation.....	1,000,000		
15	(2) "Forestry Incentives and			
16	Agricultural Conservation."			
17	Federal appropriation.....	50,000		
18	(3) "Forest Management and			
19	Processing."			
20	Federal appropriation.....	850,000		
21	(4) "Cooperative Forest Insect and			
22	Disease Control."			
23	Federal appropriation.....	250,000		
24	(5) "Aid to Volunteer Fire			
25	Companies."			
26	Federal appropriation.....	450,000		
27	(6) "Wetland Protection Fund."			
28	Federal appropriation.....	200,000		
29	For forest pest management.			
30	State appropriation.....		2,276,000	

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for forest pest
4 management:

5 (1) "Forest Insect and Disease
6 Control."

7 Federal appropriation..... 2,000,000

8 For Heritage and other parks.

9 State appropriation..... 1,950,000

10 For payment of annual fixed charges
11 in lieu of taxes to counties and
12 townships on land acquired for Water
13 Conservation and Flood Control.

14 State appropriation..... 55,000

15 For payment of annual fixed charges
16 in lieu of taxes to political
17 subdivisions for school districts on
18 lands acquired by the Commonwealth for
19 Project 70.

20 State appropriation..... 30,000

21 For payment of annual fixed charges
22 in lieu of taxes to counties, school
23 districts and townships on forest
24 lands.

25 State appropriation..... 2,480,000

26 For payment of annual fixed charges
27 in lieu of taxes to counties, school
28 districts and local municipalities on
29 State park lands.

30 State appropriation..... 300,000

1 Section 211. Department of
 2 Corrections.--The following amounts
 3 are appropriated to the Department of
 4 Corrections:

5 For general government operations
 6 of the Department of Corrections.

	Federal	State	
7 State appropriation.....		31,195,000	<—
8 STATE APPROPRIATION.....		19,112,000	<—

9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for general government
 12 operations:

13 (1) "Federal Inmates."

14 Federal appropriation.....	25,000
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15 For inmate medical care.

16 State appropriation.....	176,913,000	<—
17 STATE APPROPRIATION.....	137,915,000	<—

18 For inmate education and training.

19 State appropriation.....	37,945,000	<—
20 STATE APPROPRIATION.....	12,405,000	<—

21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for inmate education and
 24 training:

25 (1) "Library Services."

26 Federal appropriation.....	50,000
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27 (2) "Youth Offenders Education."

28 Federal appropriation.....	545,000
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29 (3) "Correctional Education."

30 Federal appropriation.....	1,480,000
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1 For the State correctional
2 institutions.

3	State appropriation.....	1,091,713,000	<—
4	STATE APPROPRIATION.....	925,124,000	<—

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for the State
8 correctional institutions:

9	(1) "SABG - Drug and Alcohol		
10	Programs."		
11	Federal appropriation.....	2,100,000	
12	(2) "Reimbursement for Alien		
13	Inmates."		
14	Federal appropriation.....	2,750,000	
15	(3) "Volunteer Support."		
16	Federal appropriation.....	20,000	
17	(4) "Truth in Sentencing."		
18	Federal appropriation.....	26,000,000	
19	(5) "RSAT - Drug Treatment."		
20	Federal appropriation.....	1,100,000	
21	(6) "Inmate Re-entry Program."		
22	Federal appropriation.....	2,000,000	
23	(7) "Forensic Community."		
24	Federal appropriation.....	50,000	

25 Section 212. Department of
26 Education.--The following amounts are
27 appropriated to the Department of

28	Education:	Federal	State
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29 For general government operations
30 ~~of the Department of Education.~~

1	Administration."	
2	Federal appropriation.....	639,000
3	(8) "Vocational Education -	
4	Administration."	
5	Federal appropriation.....	3,910,000
6	(9) "Title II - Improving Teacher	
7	Quality - Administration/State."	
8	Federal appropriation.....	20,853,000
9	(10) "Byrd Scholarships."	
10	Federal appropriation.....	1,656,000
11	(11) "ESEA - Title V -	
12	Administration/State."	
13	Federal appropriation.....	19,255,000
14	(12) "Homeless Assistance."	
15	Federal appropriation.....	2,120,000
16	(13) "Preschool Grant -	
17	Administration."	
18	Federal appropriation.....	1,000,000
19	(14) "DFSC - Administration."	
20	Federal appropriation.....	19,268,000
21	(15) "State Literacy Resource	
22	Centers."	
23	Federal appropriation.....	150,000
24	(16) "School Health Education	
25	Program."	
26	Federal appropriation.....	600,000
27	(17) "Learn and Serve America -	
28	School-Based."	
29	Federal appropriation.....	1,022,000
30	(18) "Environmental Education	

1	Workshop."	
2	Federal appropriation.....	500,000
3	(19) "Charter Schools	
4	Initiatives."	
5	Federal appropriation.....	6,000,000
6	(20) "Technology Literacy	
7	Challenge Administration."	
8	Federal appropriation.....	18,759,000
9	(21) "Comprehensive School Reform	
10	- Administration."	
11	Federal appropriation.....	200,000
12	(22) "Advanced Placement Testing."	
13	Federal appropriation.....	200,000
14	(23) "ESEA - Title X - Education	
15	Partnerships."	
16	Federal appropriation.....	50,000
17	(24) "Refugee Children Education."	
18	Federal appropriation.....	1,363,000
19	(25) "Medical Assistance - Nurses	
20	Aide Training."	
21	Federal appropriation.....	300,000
22	(26) "Reading First Initiative -	
23	Administration."	
24	Federal appropriation.....	18,537,000
25	(27) "Title VI - Rural and Low	
26	Income School Program -	
27	Administration."	
28	Federal appropriation.....	60,000
29	(28) "Title IV - 21st Century	
30	Community Learning Centers -	

1 Administration."

2 Federal appropriation..... 18,435,000

3 For the Office of Safe Schools

4 Advocate.

5 State appropriation..... 348,000

6 For information and technology

7 improvement.

8 State appropriation..... 5,249,000

9 For PA assessment.

10 State appropriation..... 20,356,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for PA assessment:

14 (1) "Title VI - Part A State

15 Assessment."

16 Federal appropriation..... 20,637,000

17 For the State Library, providing

18 reference services and administering

19 aid to public libraries.

20 State appropriation..... 4,176,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the State Library:

24 (1) "LSTA - Library Development."

25 Federal appropriation..... 1,644,000

26 For programs of education and

27 training at youth development centers

28 and the monitoring of programs of

29 education and training provided to

30 incarcerated juveniles.

1	State appropriation.....	11,638,000	
2	For the Scranton State School for		
3	the Deaf.		
4	State appropriation.....	6,252,000	
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for the Scranton State		
8	School for the Deaf:		
9	(1) "Individuals with Disabilities		
10	- Scranton."		
11	Federal appropriation.....	85,000	
12	(2) "National School Milk Lunch		
13	Program - Scranton."		
14	Federal appropriation.....	50,000	
15	(3) "ESEA - Scranton."		
16	Federal appropriation.....	452,000	
17	(4) "Life-Long Learning -		
18	Scranton."		
19	Federal appropriation.....	11,000	
20	(5) "Adult Basic Education -		
21	Disabled Adults."		
22	Federal appropriation.....	10,000	
23	For the Thaddeus Stevens College of		
24	Technology.		
25	State appropriation.....	8,087,000	<—
26	STATE APPROPRIATION.....	10,187,000	<—
27	For payment of basic education		
28	funding to school districts: Provided,		
29	That the Secretary of Education, with		
30	the approval of the Governor, may make		

1 payments from this appropriation in
2 advance of the due date prescribed by
3 law to school districts which are
4 financially handicapped, whenever the
5 Secretary of Education shall deem it
6 necessary to make such advance
7 payments to enable the school
8 districts to keep their public schools
9 open.

<—

10 ~~State appropriation.....~~ 4,315,889,000

<—

11 OPEN: AND PROVIDED FURTHER, THAT, ANY
12 SCHOOL DISTRICT WITH 2,000 OR FEWER
13 STUDENTS SHALL BE ELIGIBLE FOR A SMALL
14 DISTRICT ASSISTANCE PAYMENT AT THE
15 RATE OF \$50 PER AVERAGE DAILY
16 MEMBERSHIP. SCHOOL DISTRICTS OF THE
17 FIRST CLASS A THAT HAVE TARGETED
18 ELEMENTARY SCHOOLS FOR CLOSURE IN THE
19 2004-2005 SCHOOL YEAR, SHALL FIRST USE
20 THESE FUNDS TO CONTINUE OPERATIONS AT
21 SUCH TARGETED ELEMENTARY SCHOOLS
22 DURING THE 2004-2005 SCHOOL YEAR.
23 DURING THE 2004-2005 SCHOOL YEAR,
24 FUNDS FROM THIS APPROPRIATION
25 AVAILABLE FOR SCHOOL DISTRICTS OF THE
26 FIRST CLASS A SHALL BE USED TO PROVIDE
27 FOR THE SAME LEVEL OF PROGRAMS AND
28 SERVICES AT ELEMENTARY SCHOOLS
29 TARGETED FOR CLOSURE THAT WERE
30 PROVIDED DURING THE 2003-2004 SCHOOL

1 YEAR. SCHOOL DISTRICTS OF THE FIRST
2 CLASS A THAT HAVE TARGETED SCHOOLS FOR
3 CLOSURE IN THE 2004-2005 SCHOOL YEAR,
4 SHALL FIRST USE THESE FUNDS TO
5 CONTINUE OPERATIONS AT SUCH TARGETED
6 SCHOOLS DURING THE 2004-2005 SCHOOL
7 YEAR. DURING THE 2004-2005 SCHOOL
8 YEAR, FUNDS FROM THIS APPROPRIATION
9 AVAILABLE FOR SCHOOL DISTRICTS OF THE
10 FIRST CLASS A SHALL BE USED TO PROVIDE
11 FOR THE SAME LEVEL OF PROGRAMS AND
12 SERVICES AT SCHOOLS TARGETED FOR
13 CLOSURE THAT WERE PROVIDED DURING THE
14 2003-2004 SCHOOL YEAR.

15 STATE APPROPRIATION..... 4,307,769,000
16 FOR AN EQUITY SUPPLEMENT.

17 (1) TO QUALIFY FOR THE EQUITY
18 SUPPLEMENT, THE FUNDING RECEIVED BY A
19 SCHOOL DISTRICT FROM THE APPROPRIATION
20 FOR PAYMENT OF BASIC EDUCATION FUNDING
21 TO SCHOOL DISTRICTS DURING FISCAL YEAR
22 2003-2004 MUST BE LESS THAN THE AMOUNT
23 THE SCHOOL DISTRICT WOULD RECEIVE
24 UNDER THE FOLLOWING FORMULA:

25 (I) MULTIPLY THE SCHOOL DISTRICT'S
26 2004-2005 MARKET VALUE/INCOME AID
27 RATIO BY ITS 2003-2004 AVERAGE DAILY
28 MEMBERSHIP;

29 (II) MULTIPLY THE PRODUCT FROM
30 SUBPARAGRAPH (I) BY THE SUM TOTAL OF

1 THE PAYMENT OF BASIC EDUCATION FUNDING
2 TO SCHOOL DISTRICTS MADE IN FISCAL
3 YEAR 2003-2004; AND

4 (III) DIVIDE THE PRODUCT FROM
5 SUBPARAGRAPH (II) BY THE SUM OF THE
6 PRODUCTS OF THE 2004-2005 MARKET
7 VALUE/INCOME AID RATIO MULTIPLIED BY
8 THE 2003-2004 AVERAGE DAILY MEMBERSHIP
9 FOR ALL SCHOOL DISTRICTS.

10 (2) A SCHOOL DISTRICT THAT
11 QUALIFIES FOR THE EQUITY SUPPLEMENT
12 SHALL RECEIVE FUNDING CALCULATED AS
13 FOLLOWS:

14 (I) MULTIPLY THE SCHOOL DISTRICT'S
15 2004-2005 MARKET VALUE/INCOME AID
16 RATIO BY ITS 2003-2004 AVERAGE DAILY
17 MEMBERSHIP;

18 (II) MULTIPLY THE PRODUCT FROM
19 SUBPARAGRAPH (I) BY \$75,000,000; AND

20 (III) DIVIDE THE PRODUCT FROM
21 SUBPARAGRAPH (II) BY THE SUM OF THE
22 PRODUCTS OF THE 2004-2005 MARKET
23 VALUE/INCOME AID RATIO MULTIPLIED BY
24 THE 2003-2004 AVERAGE DAILY MEMBERSHIP
25 FOR ALL QUALIFYING SCHOOL DISTRICTS.

26 STATE APPROPRIATION..... 75,000,000

27 FOR GRANTS TO SCHOOL DISTRICTS
28 EXPERIENCING GROWTH. DURING THE 2004-
29 2005 SCHOOL YEAR GRANTS SHALL BE PAID
30 TO SCHOOL DISTRICTS WHOSE AVERAGE

1 DAILY MEMBERSHIP BETWEEN THE 1991-1992
2 AND 2003-2004 SCHOOL YEARS GREW BY 6%
3 OR MORE. FUNDING SHALL BE DISTRIBUTED
4 ON AN EQUAL PER PUPIL BASIS TAKING
5 INTO CONSIDERATION THE SCHOOL
6 DISTRICT'S INCREASE IN AVERAGE DAILY
7 MEMBERSHIP BETWEEN THE 1991-1992 AND
8 2003-2004 SCHOOL YEARS.

9 STATE APPROPRIATION..... 117,500,000

10 A SCHOOL DISTRICT WITH A MARKET
11 VALUE INCOME AID RATIO EQUAL TO OR
12 GREATER THAN .5000 AND WITH A
13 POPULATION PER SQUARE MILE OF 80 OR
14 LESS AND NOT ALREADY QUALIFIED UNDER
15 ANY OTHER SMALL DISTRICT ASSISTANCE
16 FORMULA CONTAINED WITHIN THIS
17 APPROPRIATION SHALL BE ELIGIBLE FOR
18 PAYMENTS AT THE RATE OF \$75 PER
19 AVERAGE DAILY MEMBERSHIP.

20 STATE APPROPRIATION..... 8,492,000

21 For payment to any school district
22 of the first class which has been
23 declared distressed under section
24 691(c) of the act of March 10, 1949
25 (P.L.30, No.14), known as the Public
26 School Code of 1949.

27 State appropriation..... 25,000,000

28 For school improvement grants.

29 State appropriation..... 24,314,000

30 For education support services.

1	State appropriation.....	9,000,000	
2	For the Pennsylvania Accountability		
3	Grants.		
4	State appropriation.....	175,000,000	<—
5	STATE APPROPRIATION.....	230,000,000	<—
6	For the Education Assistance		
7	Program.		
8	State appropriation.....	25,000,000	
9	For the technology initiative.		
10	State appropriation.....	1,290,000	
11	FOR SUPPORT OF BASIC EDUCATION -		<—
12	HIGHER EDUCATION SCIENCE PARTNERSHIPS.		
13	STATE APPROPRIATION.....	2,000,000	
14	FOR SUPPORT OF BASIC EDUCATION -		
15	HIGHER EDUCATION SCIENCE PARTNERSHIPS.		
16	STATE APPROPRIATION.....	2,500,000	
17	FOR THE CHESAPEAKE BAY WATERSHED		
18	EDUCATION PROGRAM.		
19	STATE APPROPRIATION.....	500,000	
20	For Head Start Supplemental		
21	Assistance.		
22	State appropriation.....	15,000,000	
23	FOR AUTOMATED EXTERNAL		<—
24	DEFIBRILLATORS IN SCHOOL DISTRICTS.		
25	STATE APPROPRIATION.....	1,002,000	
26	For teacher professional		
27	development.		
28	State appropriation.....	3,867,000	
29	The following Federal amounts are		
30	appropriated for teacher professional		

1 development:

2 (1) "Teacher Recruitment."

3 Federal appropriation..... 440,000

4 (2) "Teacher Quality Enhancement."

5 Federal appropriation..... 6,481,000

6 For adult and family literacy
7 programs, summer reading programs and
8 the adult high school diplomas
9 program.

10 State appropriation..... 18,534,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for adult and family
14 literacy programs:

15 (1) "Adult Basic Education -
16 Local."

17 Federal appropriation..... 23,000,000

18 For payments on account of
19 vocational education.

20 State appropriation..... 58,181,000

21 FOR THE CONNELLEY TECHNICAL

←

22 INSTITUTE AND ADULT EDUCATION CENTER

23 STATE APPROPRIATION..... 3,000,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for vocational education:

27 (1) "Vocational Education -
28 Local."

29 Federal appropriation..... 53,000,000

30 FOR VOCATIONAL-EDUCATION EQUIPMENT

←

1	GRANTS TO AREA VOCATIONAL-TECHNICAL		
2	SCHOOLS AND HIGH SCHOOLS.		
3	STATE APPROPRIATION.....	10,000,000	
4	For payments on account of annual		
5	rental or sinking fund charges on		
6	school buildings, including charter		
7	schools.		
8	State appropriation.....	294,483,000	<—
9	STATE APPROPRIATION.....	319,483,000	<—
10	For payments on account of pupil		
11	transportation.		
12	State appropriation.....	490,413,000	
13	For payments on account of		
14	nonpublic and charter school pupil		
15	transportation.		
16	State appropriation.....	76,663,000	
17	For payments on account of special		
18	education of exceptional children.		
19	This amount includes \$563,000 for		
20	community support services which is		
21	not to be included in the base		
22	calculations of the special education		
23	program components.		<—
24	State appropriation.....	927,221,000	
25	PROGRAM COMPONENTS, INCLUDING \$800,000		<—
26	FOR AN EXPERIMENTAL PROJECT TESTING		
27	THE USE OF THE BELLEFONDS METHOD FOR		
28	TREATMENT OF LEARNING DISABILITY.		
29	STATE APPROPRIATION.....	928,021,000	
30	The following Federal amounts are		

1 appropriated to supplement the sum
 2 appropriated for special education:
 3 (1) "Individuals with Disabilities
 4 Education - Local."
 5 Federal appropriation..... 405,000,000
 6 For payments for Early Intervention
 7 Services.
 8 ~~State appropriation.....~~ 117,607,000 ←
 9 STATE APPROPRIATION..... 116,807,000 ←
 10 For payment on account of homebound
 11 instruction.
 12 State appropriation..... 782,000
 13 For payment for tuition to school
 14 districts providing education to
 15 nonresident orphaned children placed
 16 in private homes by the court and
 17 nonresident inmates of children's
 18 institutions.
 19 State appropriation..... 50,005,000
 20 For payments of annual fixed
 21 charges to school districts in lieu of
 22 taxes for land acquired by the
 23 Commonwealth for water conservation or
 24 flood prevention.
 25 State appropriation..... 208,000
 26 For payment for maintenance of
 27 summer schools for school-age children
 28 of migrant laborers, including child-
 29 care services.
 30 State appropriation..... 784,000

1 For payments to Pennsylvania
2 Charter Schools for the Deaf and
3 Blind.
4 State appropriation..... 27,418,000
5 FOR PAYMENT OF EXPENSES AUDITED AND ←
6 UNPAID FOR THE FISCAL YEARS PRIOR TO
7 2003-2004, IT BEING THE LEGISLATIVE
8 INTENT THAT FOR THIS YEAR AND FUTURE
9 YEARS FUNDS WILL BE APPROPRIATED AS
10 NEEDED TO FULLY PAY THE AUDITED
11 RECEIVABLES OF CHARTERED SCHOOLS.
12 STATE APPROPRIATION..... 1,622,000
13 For special education - approved
14 private schools.
15 State appropriation..... 67,086,000
16 FOR APPROVED PRIVATE SCHOOLS AUDIT ←
17 RESOLUTION.
18 STATE APPROPRIATION..... 40,000,000
19 FOR PAYMENT OF EXPENSES AUDITED AND
20 UNPAID FOR THE FISCAL YEARS PRIOR TO
21 2003-2004, IT BEING THE LEGISLATIVE
22 INTENT THAT FOR THIS YEAR AND FUTURE
23 YEARS FUNDS WILL BE APPROPRIATED AS
24 NEEDED TO FULLY PAY THE AUDITED
25 RECEIVABLES OF APPROVED PRIVATE
26 SCHOOLS.
27 STATE APPROPRIATION..... 7,712,000
28 FOR A DEMONSTRATION PROJECT OF THE
29 BELLEFONDS TEACHER TRAINING METHOD FOR
30 SPECIAL NEEDS STUDENTS.

1	STATE APPROPRIATION.....	800,000
2	For payment of the Commonwealth's	
3	share of the approved operating costs	
4	and lease payments of intermediate	
5	units.	
6	State appropriation.....	6,311,000
7	For grants to school districts to	
8	assist in meeting Federal matching	
9	requirements for grants received under	
10	the Federal Child Nutrition Act and to	
11	aid in providing a food program for	
12	needy children.	
13	State appropriation.....	27,244,000
14	The following Federal amounts are	
15	appropriated to supplement the sum	
16	appropriated for school food services:	
17	(1) "Food and Nutrition - Local."	
18	Federal appropriation.....	298,496,000
19	For payment of the Commonwealth's	
20	share of Federal Social Security taxes	
21	for public school employees.	
22	State appropriation.....	443,862,000
23	For payment of required	
24	contribution for public school	
25	employees' retirement.	
26	State appropriation.....	232,730,000
27	For education of indigent children	
28	at charitable hospitals.	
29	State appropriation.....	55,000
30	The following Federal amounts are	

1 appropriated for basic education:

2 (1) "ESEA - Title V - School

3 Districts."

4 Federal appropriation..... 12,890,000

5 (2) "ESEA - Title I - Local."

6 Federal appropriation..... 475,000,000

7 (3) "DFSC - School Districts."

8 Federal appropriation..... 14,000,000

9 (4) "Title II - Improving Teacher

10 Quality - Local."

11 Federal appropriation..... 112,000,000

12 (5) "Technology Literacy Challenge

13 - Local."

14 Federal appropriation..... 23,388,000

15 (6) "Comprehensive School Reform -

16 Local."

17 Federal appropriation..... 16,000,000

18 (7) "Reading First Initiative -

19 Local."

20 Federal appropriation..... 25,925,000

21 (8) "Title V - Empowerment

22 Schools."

23 Federal appropriation..... 9,032,000

24 (9) "Title IV - 21st Century

25 Community Learning Centers - Local."

26 Federal appropriation..... 19,192,000

27 (10) "Title III - Language

28 Instruction for LEP and Immigrant

29 Students."

30 Federal appropriation..... 11,112,000

1 (11) "Title VI - Rural and Low
2 Income Schools - Local."
3 Federal appropriation..... 849,000

4 (12) "Title IV - Community
5 Services for Expelled Students."
6 Federal appropriation..... 1,837,000
7 For education mentoring, including
8 dropout prevention programs.
9 State appropriation..... 1,200,000
10 For services to nonpublic schools.
11 State appropriation..... 75,903,000
12 For textbooks, instructional
13 material and instructional equipment
14 for nonpublic schools.
15 State appropriation..... 23,213,000
16 FOR TECHNOLOGY FOR NONPUBLIC ←
17 SCHOOLS.
18 STATE APPROPRIATION..... 8,000,000
19 For programs to meet the needs of
20 pregnant and parenting teenagers.
21 State appropriation..... 1,725,000

22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for pregnant and
25 parenting teenagers:

26 (1) "Teenage Parenting Education -
27 TANF."
28 Federal appropriation..... 12,255,000
29 (2) "Teen Parenting - Food
30 Stamps."

1	Federal appropriation.....	944,000	
2	For a comprehensive reading		
3	program.		
4	State appropriation.....	300,000	
5	FOR CONTINUATION OF THE K-12		<—
6	READING IMPROVEMENT PROGRAM.		
7	STATE APPROPRIATION.....	250,000	
8	For grants to public libraries.		
9	State appropriation.....	52,568,000	<—
10	STATE APPROPRIATION.....	80,289,000	<—
11	To provide aid to the Free Library		
12	of Philadelphia and the Carnegie		
13	Library of Pittsburgh to meet the		
14	costs incurred in serving as regional		
15	libraries in the distribution of		
16	braille reading materials, talking		
17	book machines and other reading		
18	materials to persons who are blind or		
19	otherwise disabled.		
20	State appropriation.....	2,965,000	
21	For library access.		
22	State appropriation.....	7,386,000	
23	For the Access Pennsylvania		
24	Database network.		
25	State appropriation.....	3,842,000	
26	For ethnic heritage studies.		
27	State appropriation.....	165,000	
28	For the Governor's Schools of		
29	Excellence.		
30	State appropriation.....	2,492,000	

1	For charter schools.		
2	State appropriation.....	1,000,000	
3	For reimbursements to school		
4	districts for their charter school		
5	payments.		
6	State appropriation.....	55,587,000	<—
7	STATE APPROPRIATION.....	75,587,000	<—
8	For safe and alternative schools.		
9	For a school district of the first		
10	class, funds from this appropriation		
11	shall be used to pay all costs		
12	incurred under a contract between the		
13	school district of the first class and		
14	a private alternative education		
15	institution pursuant to Article XIX-E		
16	of the act of March 10, 1949 (P.L.30,		
17	No.14), known as the Public School		
18	Code of 1949, before it may be used		
19	for other alternative education		
20	programs or services.		
21	State appropriation.....	23,326,000	<—
22	STATE APPROPRIATION.....	33,326,000	<—
23	FOR NEW CHOICES/NEW OPTIONS.		
24	STATE APPROPRIATION.....	5,700,000	
25	For payment of approved operating		
26	and capital expenses of community		
27	colleges. An independent audit report		
28	for the preceding fiscal year, which		
29	is consistent with the generally		
30	accepted accounting principles as		

1 prescribed by the National Association
 2 of College and University Business
 3 Officers, the American Institute of
 4 Certified Public Accountants, or by
 5 their successors, or by any other
 6 recognized authoritative body, and the
 7 financial reporting policies and
 8 standards promulgated by the
 9 Commonwealth and by the Federal
 10 Government that apply to community
 11 colleges, shall be submitted by each
 12 community college to the Department of
 13 Education not later than 120 days
 14 after the close of the preceding
 15 fiscal year. The Department of
 16 Education may withhold whatever funds
 17 appropriated herein it feels necessary
 18 to ensure that such audit reports are
 19 submitted in the prescribed fashion.

20 ~~State appropriation.....~~ 224,676,000 <—

21 STATE APPROPRIATION..... 259,756,000 <—

22 FOR COMMUNITY COLLEGE REIMBURSEMENT
 23 OF NEW CAPITAL EXPENSES.

24 STATE APPROPRIATION..... 5,000,000

25 For community colleges facilities
 26 and services.

27 State appropriation..... 3,000,000

28 FOR PAYMENTS IN LIEU OF TAXES TO <—
 29 MUNICIPALITIES IN WHICH STATE-OWNED
 30 UNIVERSITIES ARE LOCATED.

1	STATE APPROPRIATION.....	3,000,000
2	FOR OSTEOPATHIC EDUCATION.	
3	STATE APPROPRIATION.....	2,000,000
4	FOR RURAL EDUCATION OUTREACH.	
5	STATE APPROPRIATION.....	380,000
6	For higher education equal	
7	opportunity program grants.	
8	State appropriation.....	9,320,000
9	For annual payments, not to exceed	
10	\$500 per student, to institutions of	
11	higher learning for defraying the	
12	expenses of deaf or blind students.	
13	State appropriation.....	54,000
14	FOR HIGHER EDUCATION EQUIPMENT	
15	GRANTS TO BE DISTRIBUTED TO	
16	INSTITUTIONS OF HIGHER EDUCATION,	
17	INCLUDING STATE-OWNED AND STATE-	
18	RELATED INSTITUTIONS BASED ON	
19	GUIDELINES ADOPTED BY THE DEPARTMENT	
20	OF EDUCATION CONSISTENT WITH THE	
21	FORMER PROVISIONS OF ARTICLE XXVI-C OF	
22	THE ACT OF MARCH 10, 1949 (P.L.30,	
23	NO.14), KNOWN AS THE PUBLIC SCHOOL	
24	CODE OF 1949.	
25	STATE APPROPRIATION.....	6,000,000
26	For higher education assistance.	
27	State appropriation.....	2,000,000
28	For transfer to the Pennsylvania	
29	Higher Education Facilities Authority	
30	for interest subsidies, when due, for	

←

1 bonds issued for dormitory sprinklers.

2 State appropriation..... 500,000

3 ~~For higher education—rural~~ ←

4 ~~initiatives grants.~~

5 ~~State appropriation.....~~ 1,343,000

6 FOR HIGHER EDUCATION - COMMUNITY ←

7 EDUCATION COUNCILS GRANTS.

8 STATE APPROPRIATION..... 3,223,000

9 FOR GRANTS TO SUPPORT MATH COUNTS

10 PROGRAMS.

11 STATE APPROPRIATION..... 150,000

12 FOR GRANTS TO ENGINEERING DEGREE-

13 GRANTING SCHOOLS. THIS APPROPRIATION

14 SHALL BE ALLOCATED CONSISTENT WITH THE

15 DEFINITIONS AND OTHER PROVISIONS

16 FORMERLY CONTAINED IN THE ACT OF JULY

17 2, 1984 (P.L.553, NO.110), KNOWN AS

18 THE ENGINEERING SCHOOL EQUIPMENT ACT.

19 STATE APPROPRIATION..... 1,000,000

20 Section 213. Department of

21 Environmental Protection.--The

22 following amounts are appropriated to

23 the Department of Environmental

24 Protection: Federal State

25 For general government operations

26 of the Department of Environmental

27 ~~Protection.~~ ←

28 ~~State appropriation.....~~ 19,025,000

29 PROTECTION. THIS APPROPRIATION ←

30 INCLUDES \$300,000 FOR VOLUNTEER

1 ENVIRONMENTAL PROGRAMS THAT UTILIZE
2 SENIOR CITIZENS.

3 STATE APPROPRIATION..... 7,333,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for general government
7 operations:

8 (1) "Surface Mine Conservation."

9 Federal appropriation..... 413,000

10 FOR PAYMENT OF GRANTS TO POLITICAL
11 SUBDIVISIONS TO ASSIST IN THE CLEANUP
12 OF SCRAP TIRES.

←

13 STATE APPROPRIATION..... 2,000,000

14 FOR VECTOR CONTROL IN BLIGHTED
15 AREAS.

16 STATE APPROPRIATION..... 1,000,000

17 For Environmental Program
18 Management.

19 State appropriation..... 38,294,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for Environmental Program
23 Management:

24 (1) "Coastal Zone Management."

25 Federal appropriation..... 4,700,000

26 (2) "Construction Management
27 Assistance Grants - Administration."

28 Federal appropriation..... 1,400,000

29 (3) "Storm Water Permitting
30 Initiative."

1	Federal appropriation.....	2,300,000
2	(4) "Safe Drinking Water Act -	
3	Management."	
4	Federal appropriation.....	5,500,000
5	(5) "Water Pollution Control	
6	Grants - Management."	
7	Federal appropriation.....	3,500,000
8	(6) "Air Pollution Control Grants	
9	- Management."	
10	Federal appropriation.....	2,400,000
11	(7) "Surface Mine Conservation."	
12	Federal appropriation.....	6,500,000
13	(8) "Wetland Protection Fund."	
14	Federal appropriation.....	240,000
15	(9) "Diagnostic X-ray Equipment	
16	Testing."	
17	Federal appropriation.....	340,000
18	(10) "Water Quality Outreach	
19	Operator Training."	
20	Federal appropriation.....	200,000
21	(11) "Water Quality Management	
22	Planning Grants."	
23	Federal appropriation.....	1,150,000
24	(12) "Small Operator's	
25	Assistance."	
26	Federal appropriation.....	2,000,000
27	(13) "Wellhead Protection Fund."	
28	Federal appropriation.....	250,000
29	(14) "Indoor Radon Abatement."	
30	Federal appropriation.....	500,000

1	(15) "Non-Point Source		
2	Implementation 319(h)."		
3	Federal appropriation.....	12,800,000	
4	(16) "Hydroelectric Power		
5	Conservation Fund."		
6	Federal appropriation.....	51,000	
7	(17) "Survey Studies."		
8	Federal appropriation.....	3,000,000	
9	(18) "National Dam Safety."		
10	Federal appropriation.....	150,000	
11	(19) "Great Lakes Restoration."		
12	Federal appropriation.....	1,700,000	
13	(20) "Training Reimbursement		
14	Program for Small Systems."		
15	Federal appropriation.....	3,500,000	
16	For the Chesapeake Bay Pollution		
17	Abatement Program.		
18	State appropriation.....		3,098,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for the Chesapeake Bay		
22	Pollution Abatement Program:		
23	(1) "Chesapeake Bay Pollution		
24	Abatement."		
25	Federal appropriation.....	6,200,000	
26	For Environmental Protection		
27	Operations.		
28	State appropriation.....		85,897,000 <—
29	STATE APPROPRIATION.....		82,647,000 <—

30 The following Federal amounts are

1 appropriated to supplement the sum

2 appropriated for Environmental

3 Protection Operations:

4 (1) "EPA - Planning Grant -

5 Administration."

6 Federal appropriation..... 7,800,000

7 (2) "Water Pollution Control

8 Grants."

9 Federal appropriation..... 4,800,000

10 (3) "Air Pollution Control

11 Grants."

12 Federal appropriation..... 2,900,000

13 (4) "Surface Mine Control and

14 Reclamation."

15 Federal appropriation..... 7,583,000

16 (5) "Training and Education of

17 Underground Coal Miners."

18 Federal appropriation..... 1,700,000

19 (6) "Construction Management

20 Assistance Grants."

21 Federal appropriation..... 350,000

22 (7) "Safe Drinking Water."

23 Federal appropriation..... 2,700,000

24 (8) "Oil Pollution Spills

25 Removal."

26 Federal appropriation..... 1,000,000

27 (9) "State Energy Program (SEP)."

28 Federal appropriation..... 4,951,000

29 (10) "Pollution Prevention."

30 Federal appropriation..... 600,000

1	(11) "Heavy Duty Vehicle Program."		
2	Federal appropriation.....	200,000	
3	(12) "Alternative Fuels."		
4	Federal appropriation.....	175,000	
5	(13) "National Industrial		
6	Competitiveness."		
7	Federal appropriation.....	933,000	
8	(14) "Energy and Environmental		
9	Opportunities."		
10	Federal appropriation.....	1,200,000	
11	For the black fly control project.		
12	State appropriation.....		4,415,000
13	For West Nile virus control.		
14	State appropriation.....		7,418,000
15	For flood control projects.		
16	State appropriation.....		2,793,000
17	For storm water management grants.		
18	State appropriation.....	1,200,000	<—
19	STATE APPROPRIATION.....	950,000	<—
20	For sewage facilities planning		
21	grants.		
22	State appropriation.....		1,950,000
23	For sewage facilities enforcement		
24	grants.		
25	State appropriation.....		5,000,000
26	For transfer to the recycling fund.		<—
27	State appropriation.....	25,000,000	
28	FOR SEWAGE TREATMENT PLANT		<—
29	OPERATIONS GRANTS.		
30	STATE APPROPRIATION.....	55,000,000	

1	For transfer to the Hazardous Sites		
2	Cleanup Fund.		
3	State appropriation.....	19,000,000	
4	For payment of Pennsylvania's share		
5	of the expenses of the River Master		
6	for the Delaware River.		
7	State appropriation.....	93,000	
8	For support of the Ohio River Basin		
9	Commission.		
10	State appropriation.....	14,000	
11	For support of the Susquehanna		
12	River Basin Commission.		
13	State appropriation.....	732,000	
14	For support of the Interstate		
15	Commission on the Potomac River Basin.		
16	State appropriation.....	46,000	<—
17	STATE APPROPRIATION.....	296,000	<—
18	For conduct of the Delaware River		
19	Basin Commission.		
20	State appropriation.....	1,132,000	<—
21	STATE APPROPRIATION.....	1,382,000	<—
22	For support of the Ohio River		
23	Valley Water Sanitation Commission.		
24	State appropriation.....	164,000	
25	For support of the Chesapeake Bay		
26	Commission.		
27	State appropriation.....	265,000	
28	For payments to conservation		
29	districts.		
30	State appropriation.....	3,100,000	

1 For payment of Pennsylvania's share
 2 of the costs of the Interstate Mining
 3 Commission.

4 State appropriation..... 38,000

5 For the Northeast-Midwest
 6 Institute.

7 State appropriation..... 58,000

8 For the Sea Grants Program.

9 State appropriation..... 250,000

10 Section 214. Department of General
 11 Services.--The following amounts are
 12 appropriated to the Department of
 13 General Services:

Federal State

14 For general government operations
 15 of the Department of General Services.

16 ~~State appropriation.....~~ 63,633,000 <—

17 STATE APPROPRIATION..... 20,572,000 <—

18 For the administration and
 19 operation of the Capitol Police.

20 State appropriation..... 10,732,000

21 For Harristown rental charges.

22 State appropriation..... 6,665,000

23 For utility costs, including
 24 implementation of third-party shared
 25 savings programs.

26 ~~State appropriation.....~~ 17,675,000 <—

27 STATE APPROPRIATION..... 12,479,000 <—

28 For Harristown utility and
 29 municipal charges, including
 30 implementation of third-party shared

1 savings programs.

2 State appropriation..... 10,469,000

3 For printing of the Pennsylvania

4 Manual.

5 State appropriation..... 159,000

6 For asbestos and hazardous

7 materials needs.

8 State appropriation..... 150,000

9 For excess insurance coverage.

10 State appropriation..... 3,049,000

11 For fire protection services for

12 the Capitol Complex in Harrisburg.

13 State appropriation..... 1,020,000

14 Section 215. Department of

15 Health.--The following amounts are

16 appropriated to the Department of

17 Health:

	Federal	State
18 For general government operations		
19 of the Department of Health.		←
20 State appropriation.....		27,202,000
21 OF THE DEPARTMENT OF HEALTH. THIS		←
22 APPROPRIATION INCLUDES FUNDING TO		
23 CREATE A DATABANK FOR CONSUMERS		
24 REGARDING CLINICAL TRIALS BEING		
25 PERFORMED NATIONWIDE IN WHICH		
26 INDIVIDUALS MAY BE ABLE TO		
27 PARTICIPATE.		
28 STATE APPROPRIATION.....		24,836,000

29 The following Federal amounts are

30 appropriated to supplement the sum

1 appropriated for general government
2 operations:

3 (1) "WIC - Administration and
4 Operation."
5 Federal appropriation..... 12,143,000

6 (2) "Health Assessment."
7 Federal appropriation..... 511,000

8 (3) "PHHSBG - Administration and
9 Operation."
10 Federal appropriation..... 3,167,000

11 (4) "SABG - Administration and
12 Operation."
13 Federal appropriation..... 6,463,000

14 (5) "MCHSBG - Administration and
15 Operation."
16 Federal appropriation..... 18,371,000

17 (6) "Adult Blood Lead
18 Epidemiology."
19 Federal appropriation..... 43,000

20 (7) "Pediatric Prehospital
21 Emergency Care."
22 Federal appropriation..... 186,000

23 (8) "TB - Administration and
24 Operation."
25 Federal appropriation..... 770,000

26 (9) "Lead - Administration and
27 Operation."
28 Federal appropriation..... 1,191,000

29 (10) "AIDS Health Education
30 Administration and Operation."

1	Federal appropriation.....	4,100,000	
2	(11) "Community Migrant Health."		
3	Federal appropriation.....	327,000	
4	(12) "HIV/AIDS Surveillance."		
5	Federal appropriation.....	1,177,000	
6	(13) "HIV Care Administration and		
7	Operation."		
8	Federal appropriation.....	1,250,000	
9	(14) "Crash Outcomes Data		
10	Evaluation."		
11	Federal appropriation.....	54,000	
12	(15) "State Incentive Grant -		
13	Administration and Operation."		
14	Federal appropriation.....	275,000	
15	(16) "Rural Access to Emergency		
16	Devices."		
17	Federal appropriation.....	504,000	
18	(17) "Cancer Prevention and		
19	Control."		
20	Federal appropriation.....	5,000,000	
21	(18) "Environmental Public Health		
22	Tracking."		
23	Federal appropriation.....	931,000	
24	FOR COAL WORKERS' RESPIRATORY		←
25	DISEASES.		
26	STATE APPROPRIATION.....		200,000
27	FOR HEARING AID SERVICES AND		
28	EQUIPMENT.		
29	STATE APPROPRIATION.....		1,000,000
30	FOR JUVENILE DIABETES SERVICES AND		

1 EQUIPMENT.

2 STATE APPROPRIATION..... 1,000,000

3 FOR ACUTE HOSPITALS IN MEDICALLY

4 UNDERSERVED AREAS OF PENNSYLVANIA FOR

5 THE ENHANCEMENT OF THEIR PHYSICIAN

6 RECRUITMENT AND RETENTION EFFORTS AND

7 FACILITY IMPROVEMENTS.

8 STATE APPROPRIATION..... 2,000,000

9 For the Organ Donation Awareness

10 Program.

11 State appropriation..... 109,000

12 For Diabetes Programs.

13 State appropriation..... 426,000

14 The following Federal amounts are

15 appropriated to supplement the sum

16 appropriated for diabetes programs:

17 (1) "Diabetes Control."

18 Federal appropriation..... 608,000

19 For Quality Assurance.

20 State appropriation..... 16,864,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for the Quality Assurance

24 Program:

25 (1) "Medicare - Health Service

26 Agency Certification."

27 Federal appropriation..... 10,145,000

28 (2) "Medicaid Certification."

29 Federal appropriation..... 5,727,000

30 For Vital Statistics.

1 ACTIVITIES TARGETING CHILDHOOD OBESITY
2 AND HEALTHY EATING HABITS.

3 STATE APPROPRIATION..... 22,275,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the State health care
7 centers:

8 (1) "Disease Control Immunization
9 Program - Project Grants."

10 Federal appropriation..... 10,411,000

11 (2) "PHHSBG - Block Program
12 Services."

13 Federal appropriation..... 3,679,000

14 (3) "Preventive Health Special
15 Projects."

16 Federal appropriation..... 2,778,000

17 (4) "Lake Erie Beach Monitoring."

18 Federal appropriation..... 220,000

19 (5) "Steps to a Healthier U.S."

20 Federal appropriation..... 2,000,000

21 For sexually transmitted disease
22 screening and treatment.

23 State appropriation..... 2,195,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for sexually transmitted
27 disease screening and testing:

28 (1) "Survey and Follow-up -
29 Sexually Transmitted Diseases."

30 Federal appropriation..... 3,607,000

1 FOR THE PROVISION OF SERVICES TO
2 BURN VICTIMS IN A COUNTY OF THE SECOND
3 CLASS A.

4 STATE APPROPRIATION..... 400,000

5 For screening of newborns.

6 State appropriation..... 4,000,000

7 For the primary health care
8 practitioner program.

9 State appropriation..... 4,630,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the primary health
13 care practitioner program:

14 (1) "Loan Repayment Program."

15 Federal appropriation..... 312,000

16 (2) "Rural Hospital Flexibility
17 Program."

18 Federal appropriation..... 537,000

19 For cancer control programs.

20 State appropriation..... 2,085,000

21 For AIDS Programs.

22 State appropriation..... 6,801,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for AIDS programs:

26 (1) "AIDS Health Education."

27 Federal appropriation..... 2,121,000

28 (2) "HIV Care."

29 Federal appropriation..... 14,303,000

30 (3) "Housing Opportunities for

1 People with AIDS."

2 Federal appropriation..... 1,765,000

3 For regional cancer institutes.

4 State appropriation..... 2,000,000

5 For reimbursement to school

6 districts on account of health

7 services.

8 ~~State appropriation.....~~ ~~39,532,000~~ <—

9 STATE APPROPRIATION..... 40,332,000 <—

10 For maintenance of local health

11 departments.

12 State appropriation..... 30,095,000

13 For local health departments for

14 environmental health services.

15 State appropriation..... 7,978,000

16 For maternal and child health

17 services, including \$375,000 to

18 provide abstinence education,

19 training, counseling and programs to

20 promote abstinence from sexual

21 activity.

22 State appropriation..... 2,990,000

23 The following Federal amounts are

24 appropriated to supplement the sum

25 appropriated for maternal and child

26 health:

27 (1) "MCH Lead Poisoning Prevention

28 and Abatement."

29 Federal appropriation..... 2,009,000

30 (2) "MCHSBG - Program Services,"

1 including \$150,000 for epilepsy
2 services.

3 Federal appropriation..... 19,109,000

4 (3) "Special Supplemental Food
5 Service Program for Women, Infants and
6 Children (WIC)."

7 Federal appropriation..... 150,970,000

8 In addition to the specific amounts
9 appropriated herein, all other moneys
10 received from the Federal Government
11 for the Special Supplemental Food
12 Service Program for Women, Infants and
13 Children are hereby appropriated to
14 such program.

15 (4) "Abstinence Education."

16 Federal appropriation..... 625,000

17 (5) "Environmental Assessment -
18 Child Lead Poisoning."

19 Federal appropriation..... 234,000

20 (6) "Family Health Special
21 Projects."

22 Federal appropriation..... 392,000

23 (7) "Screening Newborns."

24 Federal appropriation..... 219,000

25 (8) "Newborn Hearing Screening and
26 Intervention."

27 Federal appropriation..... 350,000

28 For grants to counties and private
29 facilities to finance drug and alcohol
30 abuse treatment and prevention

1 programs.

2 ~~State appropriation.....~~ 40,737,000 <—

3 STATE APPROPRIATION..... 45,737,000 <—

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for alcohol and drug
7 grant programs:

8 (1) "SABG - Drug and Alcohol
9 Services."

10 Federal appropriation..... 55,203,000

11 (2) "Substance Abuse Special
12 Project Grants."

13 Federal appropriation..... 12,053,000

14 For tuberculosis screening and
15 treatment.

16 State appropriation..... 959,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for tuberculosis
20 screening and treatment:

21 (1) "Tuberculosis Control
22 Program."

23 Federal appropriation..... 165,000

24 For renal dialysis services.

25 State appropriation..... 8,895,000

26 For services to children with
27 special needs. This appropriation
28 includes funding for spina bifida
29 services, \$944,000 for the Ventilator-
30 Assisted Children's Home Program

1 including case management and respite
2 care services.

3 State appropriation..... 1,645,000

4 For adult cystic fibrosis.

5 State appropriation..... 685,000

6 For diagnosis and treatment for
7 Cooley's anemia.

8 State appropriation..... 188,000

9 For arthritis outreach and
10 education.

11 ~~State appropriation..... 238,000~~ <—

12 STATE APPROPRIATION..... 400,000 <—

13 For hemophilia services.

14 State appropriation..... 1,428,000

15 ~~For lupus programs.~~ <—

16 ~~State appropriation..... 200,000~~

17 FOR LUPUS PROGRAMS. THIS <—

18 APPROPRIATION INCLUDES \$100,000 TO
19 EXPAND SERVICES STATEWIDE.

20 STATE APPROPRIATION..... 600,000

21 For sickle-cell anemia services,
22 including camps for children with
23 sickle cell anemia.

24 State appropriation..... 1,808,000

25 For hepatitis screening and
26 prevention.

27 State appropriation..... 285,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for hepatitis screening

1 and prevention:

2 (1) "Viral Hepatitis."

3 Federal appropriation..... 530,000

4 For regional poison control

5 centers.

6 State appropriation..... 1,225,000

7 For trauma programs coordination.

8 State appropriation..... 285,000

9 For epilepsy support services.

10 ~~State appropriation.....~~ 500,000 <—

11 STATE APPROPRIATION..... 600,000 <—

12 For the Keystone Games.

13 State appropriation..... 220,000

14 For Tourette's Syndrome.

15 ~~State appropriation.....~~ 58,000 <—

16 STATE APPROPRIATION..... 200,000 <—

17 For newborn hearing screening

18 projects.

19 State appropriation..... 435,000

20 For osteoporosis prevention and

21 education programs.

22 State appropriation..... 95,000

23 FOR BIO-TECHNOLOGY RESEARCH. <—

24 STATE APPROPRIATION..... 3,000,000

25 FOR OBESITY PREVENTION PROGRAMS.

26 STATE APPROPRIATION..... 4,000,000

27 FOR CHARCOT-MARIE-TOOTH DISORDER

28 AWARENESS ACTIVITIES.

29 STATE APPROPRIATION..... 250,000

30 Section 216. Insurance

1 Department.--The following amounts are
2 appropriated to the Insurance

3 Department: Federal State

4 For general government operations
5 of the Insurance Department.

6 ~~State appropriation.....~~ 21,826,000 <—

7 STATE APPROPRIATION..... 7,937,000 <—

8 For Children's Health Insurance
9 Administration.

10 State appropriation..... 1,758,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for children's health
14 insurance administration.

15 (1) "Children's Health Insurance
16 Administration."

17 Federal appropriation..... 4,117,000

18 For administration of the Adult
19 Basic Coverage Insurance Program. THIS <—
20 APPROPRIATION INCLUDES FUNDING TO
21 IMPLEMENT A SIX-MONTH ELIGIBILITY
22 REVIEW FOR INDIVIDUALS ENROLLED IN AND
23 RECEIVING INSURANCE BENEFITS THROUGH
24 THE ADULT BASIC COVERAGE INSURANCE
25 PROGRAM, PROVIDED THAT THE INSURANCE
26 DEPARTMENT SCREENS THE INCOME AND
27 OTHER ELIGIBILITY REQUIREMENTS OF
28 RECIPIENTS UNDER THIS PROGRAM TO
29 ENSURE THAT INDIVIDUALS RECEIVING
30 HEALTH INSURANCE BENEFITS CONTINUE

1 SATISFYING THE ELIGIBILITY
2 REQUIREMENTS.

3 State appropriation..... 2,681,000

4 FOR THE ADULT BASIC COVERAGE ←
5 INSURANCE PROGRAM TO PROVIDE BASIC
6 HEALTH CARE INSURANCE FOR ELIGIBLE
7 ADULTS.

8 STATE APPROPRIATION..... 24,000,000

9 For children's health insurance.

10 State appropriation..... 45,423,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for children's health
14 insurance:

15 (1) "Children's Health Insurance
16 Program."

17 Federal appropriation..... 157,752,000

18 For repayment of the loan from the
19 Underground Storage Tank
20 Indemnification Fund.

21 State appropriation..... 2,500,000

22 Section 217. Department of Labor
23 and Industry.--The following amounts
24 are appropriated to the Department of
25 Labor and Industry:

Federal State

26 For general government operations
27 of the Department of Labor and
28 Industry.

29 ~~State appropriation.....~~ 17,309,000 ←

30 STATE APPROPRIATION..... 8,445,000 ←

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for general government
4 operations:

5 (1) "Workforce Investment Act -
6 Administration."

7 Federal appropriation..... 8,500,000

8 (2) "Career Resources Network."

9 Federal appropriation..... 104,000

10 (3) "Community Service and Corps."

11 Federal appropriation..... 10,009,000

12 (4) "Disability Determination."

13 Federal appropriation..... 87,734,000

14 (5) "New Hires."

15 Federal appropriation..... 1,739,000

16 For occupational and industrial
17 safety.

18 ~~State appropriation.....~~ 11,626,000 <—

19 STATE APPROPRIATION..... 8,626,000 <—

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for occupational and
23 industrial safety:

24 (1) "Building Code."

25 Federal appropriation..... 200,000

26 For PENNSAFE.

27 State appropriation..... 1,280,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for PENNSAFE:

1 (1) "Underground Utility Line
 2 Protection."
 3 Federal appropriation..... 500,000
 4 For the Pennsylvania Conservation
 5 Corps, which includes up to \$200,000
 6 for matching funds for the National
 7 and Community Service Trust Act.
 8 ~~State appropriation.....~~ 5,665,000 <—
 9 STATE APPROPRIATION..... 4,665,000 <—
 10 For occupational disease payments.
 11 State appropriation..... 1,813,000
 12 For a separate State-funded
 13 vocational rehabilitation program to
 14 provide vocational rehabilitation
 15 services leading to competitive
 16 employment for OVR eligible persons
 17 with disabilities unable to receive
 18 services through the Federal
 19 Vocational Rehabilitation Program.
 20 State appropriation..... 4,000,000
 21 For entrepreneurial assistance
 22 including the Independence Capital
 23 Access Network (ICAN) Program to
 24 provide grants and outreach to
 25 businesses to purchase specialized or
 26 adaptive equipment.
 27 State appropriation..... 1,061,000
 28 For the payment to the Vocational
 29 Rehabilitation Fund for work of the
 30 State Board of Vocational

1	Rehabilitation.		<—
2	State appropriation.....	37,083,000	
3	REHABILITATION. THIS APPROPRIATION		<—
4	INCLUDES \$5,186,394 FOR A STATEWIDE		
5	PROFESSIONAL SERVICE PROVIDER		
6	ASSOCIATION FOR THE BLIND TO PROVIDE		
7	SPECIALIZED SERVICES AND PREVENTION OF		
8	BLINDNESS SERVICES.		
9	STATE APPROPRIATION.....	39,083,000	
10	For supported employment.		
11	State appropriation.....	1,155,000	
12	For centers for independent living,		
13	including independent living services		
14	purchased by Office of Vocational		
15	Rehabilitation District Offices.		
16	State appropriation.....	1,600,000	
17	To carry out the provisions of		
18	section 306(h) of the act of June 2,		
19	1915 (P.L.736, No.338), known as the		
20	Workers' Compensation Act.		
21	State appropriation.....	176,000	
22	For training activities.		
23	State appropriation.....	2,250,000	
24	FOR SELF EMPLOYMENT ASSISTANCE.		<—
25	STATE APPROPRIATION.....	2,500,000	
26	For an assistive technology program		
27	to benefit persons with disabilities		
28	and older Pennsylvanians.		
29	State appropriation.....	890,000	
30	The following Federal amounts are		

1 appropriated for employment services:

2 (1) "Reed Act - Unemployment
3 Insurance." For administrative
4 expenses of the unemployment insurance
5 program. The amount obligated shall
6 not exceed at any time the amount by
7 which the aggregate of the amounts
8 transferred to the unemployment
9 compensation account of the
10 Commonwealth by the Federal Government
11 in October of 1999, 2000 and 2001
12 pursuant to section 903 of the Social
13 Security Act exceeds the aggregate of
14 the amounts obligated for
15 administration and paid out for
16 benefits from the account and that are
17 made available to the Commonwealth
18 through a distribution by the Federal
19 Government in October of 1999, 2000
20 and 2001.

21 Federal appropriation..... 12,000,000

22 (2) "Reed Act - Employment
23 Services and Unemployment Insurance."
24 (a) For administrative expenses of
25 the public employment offices and
26 unemployment insurance program,
27 including staff and related costs to
28 provide reemployment services to
29 unemployment claimants to enhance the
30 public employment service and PA

1 CareerLink service delivery systems
2 and to train and give technical
3 assistance and professional
4 development to staff who deliver
5 employment and workforce services. The
6 amount obligated shall not exceed at
7 any time the amount by which the
8 aggregate of the amounts transferred
9 to the unemployment compensation
10 account of the Commonwealth pursuant
11 to section 903(d) of the Social
12 Security Act (49 Stat. 620, 42 U.S.C.
13 § 301 et seq.) exceeds the aggregate
14 of the amounts obligated for
15 administration and paid out for
16 benefits from the account and that are
17 made available to the Commonwealth
18 under section 903(d) of the Social
19 Security Act.

20 (b) For administrative expenses of
21 unemployment insurance program,
22 including: improvements to the
23 unemployment insurance program's
24 information processing and
25 telecommunications systems and
26 applications; staffing; service
27 contracts, and technology to address
28 the unemployment compensation program
29 appeals workload; and interest
30 payments on loans. The amount

1 obligated shall not exceed at any time
2 the amount by which the aggregate of
3 the amounts transferred to the
4 unemployment compensation account of
5 the Commonwealth pursuant to section
6 903(d) of the Social Security Act
7 exceeds the aggregate of the amounts
8 obligated for administration and paid
9 out for benefits from the account and
10 that are made available to the
11 Commonwealth under section 903(d) of
12 the Social Security Act.

13 Federal appropriation..... 312,000,000

14 (3) "WIA - Adult Employment and
15 Training."

16 Federal appropriation..... 60,000,000

17 (4) "WIA - Youth Employment and
18 Training."

19 Federal appropriation..... 52,000,000

20 (5) "WIA - Statewide Activities."

21 Federal appropriation..... 23,000,000

22 (6) "WIA - Dislocated Workers."

23 Federal appropriation..... 109,000,000

24 (7) "WIA - Veterans Employment and
25 Training."

26 Federal appropriation..... 618,000

27 (8) "TANFBG - Youth Employment and
28 Training."

29 Federal appropriation..... 15,000,000

30 Section 218. Department of

1 Military and Veterans Affairs.--The
 2 following sums are appropriated to the
 3 Department of Military and Veterans
 4 Affairs:

5 For general government operations
 6 of the Department of Military and
 7 Veterans Affairs.

Federal State

8	State appropriation.....		17,978,000	<—
9	STATE APPROPRIATION.....		16,786,000	<—

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for general government
 13 operations:

14	(1) "Facilities Maintenance."			
15	Federal appropriation.....	36,486,000		
16	(2) "Federal Construction Grants."			
17	Federal appropriation.....	27,000,000		

18 For honor guards for burials of
 19 veterans.

20	State appropriation.....		36,000	
----	--------------------------	--	--------	--

21 For maintenance of monuments to
 22 Pennsylvania servicemen who died on
 23 foreign soil.

24	State appropriation.....		7,000	
----	--------------------------	--	-------	--

25 For armory maintenance and repair.

26	State appropriation.....		1,379,000	
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27 For drug interdiction.

28	State appropriation.....		18,000	
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29 For special State duty costs for
 30 missions which are performed to

1 alleviate disasters or emergencies.
2 State appropriation..... 66,000

3 For the operation and maintenance
4 of the Erie Soldiers' and Sailors'
5 Home.

6 State appropriation..... 6,938,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the Erie Soldiers'
10 and Sailors' Home:

11 (1) "Operations and Maintenance -
12 Erie."

13 Federal appropriation..... 2,525,000

14 (2) "Medicare Services - Erie."

15 Federal appropriation..... 50,000

16 For the operation and maintenance
17 of the Hollidaysburg Veterans' Home.

18 State appropriation..... 23,583,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the Hollidaysburg
22 Veterans' Home:

23 (1) "Operations and Maintenance -
24 Hollidaysburg."

25 Federal appropriation..... 8,000,000

26 (2) "Medicare Services -
27 Hollidaysburg."

28 Federal appropriation..... 400,000

29 For the operation and maintenance
30 of the Southeastern Veterans' Home.

1 State appropriation..... 13,497,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Southeastern
5 Veterans' Home:

6 (1) "Operations and Maintenance -
7 Southeastern."

8 Federal appropriation..... 4,742,000

9 (2) "Medicare Services -
10 Southeastern."

11 Federal appropriation..... 100,000

12 For the operation and maintenance
13 of the Gino J. Merli Veterans' Center.

14 State appropriation..... 9,245,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Gino J. Merli
18 Veterans' Center:

19 (1) "Operations and Maintenance -
20 Gino J. Merli Veterans' Center."

21 Federal appropriation..... 3,908,000

22 (2) "Medicare Services - Gino J.
23 Merli Veterans' Center."

24 Federal appropriation..... 50,000

25 For Southwestern Veterans' Home.

26 State appropriation..... 9,628,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Southwestern
30 Veterans' Home:

1 (1) "Operations and Maintenance -
2 Southwestern."
3 Federal appropriation..... 4,448,000
4 (2) "Medicare Services -
5 Southwestern."
6 Federal appropriation..... 100,000
7 For the Delaware Valley Veterans'
8 Home.
9 State appropriation..... 12,262,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Delaware Valley
13 Veterans' Home:

14 (1) "Operations and Maintenance -
15 Delaware Valley."
16 Federal appropriation..... 1,581,000
17 (2) "Medical Reimbursements -
18 Delaware Valley."
19 Federal appropriation..... 41,000
20 For the Scotland School for
21 Veterans' Children.
22 State appropriation..... 8,193,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Scotland School
26 for Veterans' Children:

27 (1) "ESEA Education Program."
28 Federal appropriation..... 210,000
29 (2) "School Milk Program."
30 Federal appropriation..... 275,000

1	(3) "Drug Free Schools."	
2	Federal appropriation.....	1,000
3	(4) "Education Enhancement."	
4	Federal appropriation.....	20,000
5	For payment of gratuities for the	
6	education of children of certain	
7	veterans.	
8	State appropriation.....	190,000
9	For payment of education credits	
10	for members of the National Guard.	
11	State appropriation.....	11,086,000
12	For assistance to veterans who are	
13	ill or disabled and without means of	
14	support.	
15	State appropriation.....	1,230,000
16	For pensions for veterans blinded	
17	through service-connected injuries or	
18	disease.	
19	State appropriation.....	235,000
20	To provide for pensions for	
21	paralyzed veterans as required by 51	
22	Pa.C.S. § 7702 (relating to paralyzed	
23	veterans' pension).	
24	State appropriation.....	460,000
25	For payment of pensions to	
26	dependents of soldiers of the	
27	Pennsylvania National Guard killed in	
28	the line of duty.	
29	State appropriation.....	5,000

30 FOR DISABLED AMERICAN VETERANS

←

1 TRANSPORTATION.

2 STATE APPROPRIATION..... 500,000

3 FOR THE CIVIL AIR PATROL.

4 STATE APPROPRIATION..... 400,000

5 FOR MILITARY FAMILY RELIEF.

6 STATE APPROPRIATION..... 1,000,000

7 Section 219. Department of Public
 8 Welfare.--The following sums are
 9 appropriated to the Department of

10 Public Welfare: Federal State

11 For general government operations
 12 appropriated to the Department of

13 Public Welfare: Federal State

14 For general government operations
 15 of the Department of Public Welfare.

16 ~~State appropriation.....~~ 58,813,000 <—

17 STATE APPROPRIATION..... 48,628,000 <—

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for general government
 21 operations:

22 (1) "Child Welfare Services -
 23 Administration."

24 Federal appropriation..... 2,054,000

25 (2) "Child Welfare - Title IV-E -
 26 Administration."

27 Federal appropriation..... 3,576,000

28 (3) "CCDFBG - Administration."

29 Federal appropriation..... 13,127,000

30 (4) "Medical Assistance -

1	Administration."		
2	Federal appropriation.....	29,805,000	
3	(5) "TANFBG - Administration."		
4	Federal appropriation.....	5,016,000	<—
5	FEDERAL APPROPRIATION.....	4,366,000	<—
6	(6) "Food Stamps -		
7	Administration."		
8	Federal appropriation.....	5,283,000	
9	(7) "Developmental Disabilities -		
10	Basic Support."		
11	Federal appropriation.....	4,090,000	
12	(8) "Refugees and Persons Seeking		
13	Asylum - Administration."		
14	Federal appropriation.....	1,568,000	
15	(9) "Disabled Education -		
16	Administration."		
17	Federal appropriation.....	1,462,000	
18	(10) "MHSBG - Administration."		
19	Federal appropriation.....	160,000	
20	(11) "SSBG - Administration."		
21	Federal appropriation.....	3,691,000	
22	(12) "Training - Lead-Based Paint		
23	Abatement."		
24	Federal appropriation.....	137,000	
25	(13) "Community-Based Family		
26	Resource and Support Administration."		
27	Federal appropriation.....	689,000	
28	(14) "Real Choice Systems Change."		
29	Federal appropriation.....	462,000	
30	(15) "Medical Assistance		

1	Infrastructure."		
2	Federal appropriation.....	500,000	
3	(16) "Quality Assurance and		
4	Improvement."		
5	Federal appropriation.....	1,000,000	
6	(17) "Money Follows Person."		
7	Federal appropriation.....	1,500,000	
8	(18) "Locally Organized Systems of		
9	Child Care."		
10	Federal appropriation.....	100,000	
11	FOR EXPANDED LIHEAP ELIGIBILITY.		<—
12	STATE APPROPRIATION.....		2,000,000
13	For information systems.		
14	State appropriation.....		53,614,000 <—
15	STATE APPROPRIATION.....		31,414,000 <—
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for information systems:		
19	(1) "Medical Assistance -		
20	Information Systems."		
21	Federal appropriation.....	50,966,000	
22	(2) "Child Welfare - Title IV-E -		
23	Information Systems."		
24	Federal appropriation.....	782,000	
25	(3) "TANFBG - Information		
26	Systems."		
27	Federal appropriation.....		7,621,000 <—
28	FEDERAL APPROPRIATION.....	6,771,000	<—
29	(4) "Food Stamps - Information		
30	Systems."		

1	Federal appropriation.....	10,655,000	
2	(5) "Child Support Enforcement -		
3	Information Systems."		
4	Federal appropriation.....	7,513,000	
5	For Statewide operations related to		
6	county administration of the public		
7	assistance and medical assistance		
8	programs.		
9	State appropriation.....	34,257,000	<—
10	STATE APPROPRIATION.....	30,178,000	<—
11	The following Federal amounts are		
12	appropriated to supplement the sum		
13	appropriated for Statewide operations		
14	relating to county administration:		
15	(1) "TANFBG - Statewide."		
16	Federal appropriation.....	3,564,000	<—
17	FEDERAL APPROPRIATION.....	3,064,000	<—
18	(2) "Medical Assistance -		
19	Statewide."		
20	Federal appropriation.....	41,729,000	
21	(3) "Food Stamps - Statewide."		
22	Federal appropriation.....	21,626,000	
23	(4) "Ryan White - Statewide."		
24	Federal appropriation.....	136,000	
25	For county assistance office		
26	operations related to administration		
27	of the public assistance and medical		
28	assistance programs.		<—
29	State appropriation.....	249,868,000	
30	ASSISTANCE PROGRAMS. THIS		<—

1 APPROPRIATION INCLUDES SUFFICIENT
2 FUNDS TO IMPLEMENT A SIX-MONTH REVIEW
3 OF MEDICAL ASSISTANCE RECIPIENTS TO
4 DETERMINE CONTINUED ELIGIBILITY FOR
5 PARTICIPATION.

6 STATE APPROPRIATION..... 239,073,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for county assistance
10 offices:

11 (1) "TANFBG - County Assistance
12 Offices."

13 ~~Federal appropriation..... 45,404,000~~ <—

14 FEDERAL APPROPRIATION..... 44,404,000 <—

15 (2) "Medical Assistance - County
16 Assistance Offices." THIS <—

17 APPROPRIATION INCLUDES SUFFICIENT
18 FUNDS TO IMPLEMENT A SIX-MONTH REVIEW
19 OF MEDICAL ASSISTANCE RECIPIENTS TO
20 DETERMINE CONTINUED ELIGIBILITY FOR
21 PARTICIPATION.

22 Federal appropriation..... 79,751,000

23 (3) "Food Stamps - County
24 Assistance Offices."

25 Federal appropriation..... 82,096,000

26 (4) "SSBG - County Assistance
27 Offices."

28 Federal appropriation..... 6,262,000

29 (5) "LIHEABG - Administration and
30 Audit Costs." In addition to the

1 specific amounts appropriated herein,
2 all other moneys received from the
3 Federal Government for the
4 administration of the LIHEAP program
5 are hereby appropriated to this
6 program.

7	Federal appropriation.....	12,164,000	
8	For child support enforcement.		
9	State appropriation.....		10,441,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for child support
13 enforcement:

14 (1) "TANFBG - Child Support
15 Enforcement."

16	Federal appropriation.....	1,850,000	
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17 (2) "Child Support Enforcement
18 Program - Title IV-D."

19	Federal appropriation.....	129,319,000	
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20 For New Directions.

21	State appropriation.....		64,190,000
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22 The following Federal amounts are
23 appropriated to supplement the sum
24 appropriated for New Directions:

25 (1) "TANFBG - New Directions."

26	Federal appropriation.....	156,494,000	
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27 (2) "Medical Assistance - New
28 Directions."

29	Federal appropriation.....	4,537,000	
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30 (3) "Food Stamps - New

1 Directions."

2 Federal appropriation..... 11,461,000

3 (4) "Welfare To Work."

4 Federal appropriation..... 12,227,000

5 For youth development institutions

6 and forestry camps.

7 ~~State appropriation.....~~ 68,855,000 <—

8 STATE APPROPRIATION..... 66,355,000 <—

9 The following Federal amounts are

10 appropriated to supplement the sum

11 appropriated for youth development

12 institutions:

13 (1) "SSBG - Basic Institutional

14 Programs."

15 Federal appropriation..... 1,056,000

16 (2) "Food Nutrition Services."

17 Federal appropriation..... 1,015,000

18 (3) "TANFBG - Youth Development

19 Centers."

20 Federal appropriation..... 5,500,000

21 (4) "DFSC - Special Program -

22 Juvenile Aftercare."

23 Federal appropriation..... 1,225,000

24 For mental health services,

25 including grants to counties exclusive

26 ~~of capital improvements.~~ <—

27 ~~State appropriation.....~~ 666,897,000

28 OF CAPITAL IMPROVEMENTS, INCLUDING <—

29 SUFFICIENT FUNDS FOR A 7% COST-OF-

30 LIVING ADJUSTMENT.

1 STATE APPROPRIATION..... 688,268,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for mental health
5 services:

6 (1) "Medical Assistance - Mental
7 Health."

8 Federal appropriation..... 201,905,000

9 (2) "Medicare Services - State
10 Mental Hospitals."

11 Federal appropriation..... 8,000,000

12 (3) "Homeless Mentally Ill."

13 Federal appropriation..... 1,563,000

14 (4) "MHSBG - Community Mental
15 Health Services."

16 Federal appropriation..... 17,939,000

17 (5) "SSBG - Community Mental
18 Health Services."

19 Federal appropriation..... 14,808,000

20 (6) "Mental Health Data
21 Infrastructure."

22 Federal appropriation..... 35,000

23 (7) "Emergency Response Capacity."

24 Federal appropriation..... 100,000

25 (8) "Co-occurring Behavioral
26 Disorder Treatment."

27 Federal appropriation..... 1,100,000

28 For State centers for the mentally
29 retarded.

30 State appropriation..... 103,639,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for the State centers for
4 the mentally retarded:

5 (1) "Medical Assistance - State
6 Centers."

7 Federal appropriation..... 142,399,000

8 (2) "Medicare Services - State
9 Centers."

10 Federal appropriation..... 582,000

11 For cash assistance grants
12 including employment and training and
13 child care services for cash
14 assistance recipients and child care
15 services for former cash assistance
16 recipients.

17 ~~State appropriation.....~~ 356,551,000 <—

18 STATE APPROPRIATION..... 350,551,000 <—

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for cash assistance:

22 (1) "TANFBG - Cash Grants." The
23 department, upon approval of the
24 Secretary of the Budget, may transfer
25 funds from this appropriation to the
26 CCDFBG-Child Care Services
27 appropriation to provide child care
28 services to additional low-income
29 families provided that such transfer
30 of funds will not result in a deficit

1 in this appropriation. The Secretary
2 of the Budget shall provide, ten days
3 prior to any transfer, notice of any
4 such transfer to the chairman and
5 minority chairman of the
6 Appropriations Committee of the Senate
7 and the chairman and minority chairman
8 of the Appropriations Committee of the
9 House of Representatives.

10 Federal appropriation..... 234,170,000

11 (2) "CCDFBG - Cash Grants." The
12 department, upon approval of the
13 Secretary of the Budget, may transfer
14 funds from this appropriation to the
15 CCDFBG-Child Care Services
16 appropriation to provide child care
17 services to additional low-income
18 families provided that such transfer
19 of funds will not result in a deficit
20 in this appropriation. The Secretary
21 of the Budget shall provide, ten days
22 prior to any transfer, notice of any
23 such transfer to the chairman and
24 minority chairman of the
25 Appropriations Committee of the Senate
26 and the chairman and minority chairman
27 of the Appropriations Committee of the
28 House of Representatives.

29 Federal appropriation..... 145,008,000

30 (3) "Other Federal Support - Cash

1 Grants."

2 Federal appropriation..... 23,011,000

3 (4) "LIHEABG - Program."

4 Federal appropriation..... 152,684,000

5 In addition to the specific amounts
6 appropriated herein, all other moneys
7 received from the Federal Government
8 for the LIHEAP program, either through
9 an increase in the regular program or
10 pursuant to a Presidential release of
11 contingency funds, are hereby
12 appropriated to this program.

13 For Supplemental Grants to the
14 Aged, Blind and Disabled.

15 State appropriation..... 141,774,000

16 For medical assistance payments -
17 outpatient services, exclusive of
18 outpatient services provided through
19 capitation plans. The Department of
20 Public Welfare shall not require a
21 recipient to obtain a physician
22 referral in order to receive
23 chiropractic services.

24 ~~State appropriation..... 769,617,000 <—~~

25 STATE APPROPRIATION..... 757,017,000 <—

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for medical assistance -
29 outpatient:

30 (1) "Medical Assistance -

1 Outpatient." The Department of Public
2 Welfare shall not require a recipient
3 to obtain a physician referral in
4 order to receive chiropractic
5 services.

6 Federal appropriation.....1,136,014,000

7 For medical assistance payments -
8 inpatient, exclusive of inpatient
9 services provided through capitation
10 plans. <—

11 ~~State appropriation.....~~ 429,061,000

12 PLANS. THIS APPROPRIATION INCLUDES <—
13 SUFFICIENT FUNDS FOR COMMUNITY ACCESS
14 FUND PAYMENTS TO BE MADE TO QUALIFIED
15 HOSPITALS.

16 STATE APPROPRIATION..... 418,561,000

17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for medical assistance -
20 inpatient services:

21 (1) "Medical Assistance -
22 Inpatient." THIS APPROPRIATION <—
23 INCLUDES SUFFICIENT FUNDS FOR
24 COMMUNITY ACCESS FUND PAYMENTS TO BE
25 MADE TO QUALIFIED HOSPITALS.

26 Federal appropriation..... 530,912,000

27 For medical assistance payments -
28 capitation plans. For provision of
29 outpatient services and inpatient
30 hospital services to eligible persons

1 enrolled in an approved capitation
2 plan. No part of this appropriation
3 shall be used to pay any provider who
4 has not supplied information in such
5 form as required by the department in
6 order to facilitate claims for Federal
7 financial participation for services
8 rendered to general assistance
9 clients. The Department of Public
10 Welfare shall not require a recipient
11 to obtain a physician referral in
12 order to receive chiropractic
13 services.

14	State appropriation.....	2,268,018,000	<—
15	STATE APPROPRIATION.....	2,259,518,000	<—

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for medical assistance -
19 capitation plans:

20 (1) "Medical Assistance -
21 Capitation." The Department of Public
22 Welfare shall not require a recipient
23 to obtain a physician referral in
24 order to receive chiropractic
25 services.

26 Federal appropriation.....3,188,921,000

27 For medical assistance - long-term
28 care.

29	State appropriation.....	457,572,000
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30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for long-term care:
3 (1) "Medical Assistance - Long-
4 Term Care."
5 Federal appropriation.....2,188,715,000
6 No funds from any medical
7 assistance appropriation shall be used
8 to pay for services under medical
9 assistance for any child under 21
10 years of age who has a Supplemental
11 Security Income (SSI) level of
12 disability and whose parental income
13 is not currently considered in the
14 eligibility determination process,
15 unless the custodial parent or legally
16 responsible adult has provided to the
17 Department of Public Welfare, at
18 application or redetermination,
19 information as required by the
20 department for inclusion in an annual
21 report. Income information provided by
22 the custodial parent or legally
23 responsible adult shall not be
24 considered by the department when
25 determining or continuing eligibility
26 for medical assistance benefits for a
27 child with an SSI level of disability.
28 The department shall submit to the
29 Public Health and Welfare Committee of
30 the Senate and the Health and Human

1 Services Committee of the House of
2 Representatives an annual report
3 including, but not limited to, the
4 following data: family size, household
5 income, county of residence, length of
6 residence in Pennsylvania, third-party
7 insurance information, diagnosis and
8 the type and cost of services paid for
9 by the medical assistance program on
10 behalf of each eligible and enrolled
11 child that has an SSI level of
12 disability and where parental income
13 is not currently considered in the
14 eligibility determination process.

15 Any rule, regulation or policy for
16 the State or Federal appropriations
17 for the cash assistance, outpatient,
18 inpatient, capitation, long-term care,
19 services to persons with disabilities,
20 supplemental grants to the aged, blind
21 and disabled, child care and attendant
22 care programs adopted by the Secretary
23 of Public Welfare during the fiscal
24 period 2004-2005 which add to the cost
25 of any public assistance program shall
26 be effective only from and after the
27 date upon which it is approved as to
28 the availability of funds by the
29 Governor.

30 For trauma centers.

1 State appropriation..... 12,500,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for medical assistance -
5 trauma centers.

6 (1) "Medical Assistance - Trauma
7 Centers."

8 Federal appropriation..... 14,715,000

9 For medical assistance -
10 transportation.

11 State appropriation..... 38,498,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for medical assistance -
15 transportation:

16 (1) "Medical Assistance -
17 Transportation."

18 Federal appropriation..... 33,820,000

19 It is the intent of the General
20 Assembly that these funds shall be
21 utilized as payment of last resort for
22 transportation services for eligible
23 medical assistance recipients.

24 For women's service programs.
25 \$4,343,000 shall be used for grants to
26 nonprofit agencies whose primary
27 function is to assist pregnant women
28 seeking alternatives to abortion. Such
29 funds shall be expended to provide
30 services to such women until

1 childbirth and for up to 12 months
2 thereafter, including, but not limited
3 to, food, shelter, clothing, health
4 care, counseling, adoption services,
5 parenting classes, assistance for
6 postdelivery stress and other
7 supportive programs and services and
8 for related outreach programs. Such
9 agencies may subcontract with other
10 nonprofit entities which operate
11 projects designed specifically to
12 provide all or a portion of the
13 foregoing services. Projects receiving
14 such funds shall not promote or refer
15 for or perform abortions or engage in
16 any counseling which is inconsistent
17 with this appropriation and shall be
18 physically and financially separate
19 from any component of any legal entity
20 engaging in such activities.
21 \$4,343,000 shall be used for grants
22 for women's medical services,
23 including noninvasive contraception
24 supplies. These funds shall not be
25 used to promote, perform or refer for
26 abortions or engage in abortion
27 counseling and projects supported by
28 these funds shall be physically and
29 financially separate from any such
30 abortion or abortion-related

1 activities. This separation shall be
2 verified by an annual independent
3 audit obtained by the entity providing
4 the services and submitted to the
5 Department of Public Welfare. Further
6 evidence of such physical and
7 financial separation shall be supplied
8 through such documentation as the
9 Department of Public Welfare shall
10 request. No later than March 30 of
11 each year, the Department of Public
12 Welfare shall submit a report to the
13 chairman and minority chairman of the
14 Appropriations Committee of the Senate
15 and the chairman and minority chairman
16 of the Appropriations Committee of the
17 House of Representatives and to the
18 chairman and minority chairman of the
19 Public Health and Welfare Committee of
20 the Senate and the chairman and
21 minority chairman of the Health and
22 Human Services Committee of the House
23 of Representatives regarding the
24 number of audits filed, the adequacy
25 of the documentation submitted and any
26 recommendations to revise the
27 verification process. The physical and
28 financial separation requirement shall
29 not apply to a hospital or to a
30 project which receives Federal funds

1 pursuant to Title X of the Public
2 Health Service Act (58 Stat. 682, 42
3 U.S.C. § 201 et seq.) and which
4 performs only those nondirective
5 abortion counseling and referral
6 services required under that act if
7 failure to perform those services will
8 result in the withholding of Federal
9 funds. The physical and financial
10 separation requirement shall not apply
11 to any abortion or to any abortion
12 referral or any abortion counseling in
13 connection therewith, which:

14 (1) on the basis of the
15 physician's good faith clinical
16 judgment, is necessary to prevent the
17 death of the mother or to prevent the
18 serious risk of substantial and
19 irreversible impairment of a major
20 bodily function; or

21 (2) is performed in the case of a
22 pregnancy caused by rape or incest.

23 State appropriation..... 8,686,000

24 The following Federal amount is
25 appropriated to supplement the sum
26 appropriated for women's service
27 programs:

28 (1) "SSBG - Alternatives to
29 Abortion." For grants to nonprofit
30 agencies whose primary function is to

1 assist pregnant women seeking
2 alternatives to abortion and who meet
3 the criteria for such grants. The
4 funds are dedicated for services to
5 women whose gross family income is
6 below 185% of the Federal Poverty
7 Guidelines.

8 Federal appropriation..... 1,000,000

9 For special pharmaceutical services
10 for AIDS-related services.

11 State appropriation..... 11,129,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for special
15 pharmaceutical services for AIDS-
16 related services:

17 (1) "AIDS - Ryan White."

18 Federal appropriation..... 21,602,000

19 For special pharmaceutical services
20 for a typical antipsychotic drug
21 therapy for persons residing in the
22 community who suffer from
23 schizophrenia.

24 State appropriation..... 5,670,000

25 For behavioral health services. It
26 is the intent of the General Assembly
27 that all available intergovernmental
28 transfer funds, including prior year
29 carryover, augmenting this
30 appropriation shall be spent prior to

1 State funds from this appropriation.
2 State appropriation..... 43,119,000

3 For psychiatric services in eastern
4 Pennsylvania.

5 State appropriation..... 3,500,000
6 For intermediate care

7 facilities/MR.

8 State appropriation..... 111,912,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for intermediate care
12 facilities/MR:

13 (1) "Medical Assistance -
14 Intermediate Care Facilities -
15 Mentally Retarded."

16 ~~Federal appropriation..... 151,727,000~~ <—

17 FEDERAL APPROPRIATION..... 151,456,000 <—

18 For community mental retardation
19 services, exclusive of capital
20 improvements, which shall include
21 grants to counties for

22 ~~noninstitutional programs.~~ <—

23 ~~State appropriation..... 687,859,000~~

24 NONINSTITUTIONAL PROGRAMS AND <—

25 SUFFICIENT FUNDS FOR A 3% COST-OF-
26 LIVING ADJUSTMENT.

27 STATE APPROPRIATION..... 739,090,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for community services

1 for the mentally retarded:

2 (1) "Medical Assistance -
3 Community MR Services."

4 Federal appropriation..... 591,727,000

5 (2) "SSBG - Community MR
6 Services."

7 Federal appropriation..... 13,984,000

8 For early intervention services.

9 State appropriation..... 79,107,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for early intervention
13 services:

14 (1) "SSBG - Early Intervention."

15 Federal appropriation..... 2,195,000

16 (2) "Medical Assistance - Early
17 Intervention."

18 Federal appropriation..... 16,855,000

19 (3) "Education for Children with
20 Disabilities - Early Intervention."

21 Federal appropriation..... 12,532,000

22 For extraordinary costs to counties
23 other than counties of the first class
24 resulting from the closure of
25 Pennhurst State Center.

26 State appropriation..... 2,950,000

27 For residential services for the
28 mentally retarded in the Lansdowne
29 area.

30 State appropriation..... 382,000

1 For payments and services to
2 counties for children and youth
3 programs and for the care of
4 delinquent and dependent children,
5 provided that, for fiscal year 2004-
6 2005, not more than 50% of the funds
7 allocated from this appropriation to
8 each county and herein appropriated
9 shall be expended until such time as
10 each county submits to the Department
11 of Public Welfare data for the
12 previous State fiscal year, and
13 updated on a quarterly basis, on the
14 unduplicated caseloads, unduplicated
15 services and number of caseworkers by
16 county program. This data is to be
17 provided in a form acceptable to the
18 Department of Public Welfare. A copy
19 of the data shall be sent to the
20 chairman and minority chairman of the
21 Appropriations Committee of the Senate
22 and to the chairman and the minority
23 chairman of the Appropriations
24 Committee of the House of
25 Representatives. The department may
26 use up to \$9,535,000 of this
27 appropriation to fund contracts for
28 adoption services. The department may
29 also use funds from this appropriation
30 for assistance to counties in meeting

1 Federal reimbursement documentation
2 requirements. Reimbursement for
3 children and youth services made
4 pursuant to section 704.1 of the act
5 of June 13, 1967 (P.L.31, No.21),
6 known as the Public Welfare Code shall
7 not exceed the amount of State funds
8 ~~appropriated.~~

<—

9 ~~State appropriation.....~~ 623,998,000

10 APPROPRIATED. IT IS THE INTENT OF THE
11 GENERAL ASSEMBLY THAT COUNTIES DO NOT
12 EXPERIENCE ANY ADVERSE FISCAL IMPACT
13 DUE TO THE DEPARTMENT'S FEDERAL
14 REVENUE MAXIMIZATION EFFORTS.

<—

15 STATE APPROPRIATION..... 655,213,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for payments and services
19 to counties for children and youth
20 programs and child abuse and neglect
21 prevention:

22 (1) "Child Welfare Services."
23 Federal appropriation..... 18,270,000

24 (2) "Child Welfare - Title IV-E."
25 Federal appropriation..... 614,502,000

26 (3) "Medical Assistance - Child
27 Welfare."
28 Federal appropriation..... 4,584,000

29 (4) "TANFBG - Child Welfare."
30 Federal appropriation..... 294,940,000

1 (5) "SSBG - Child Welfare."
2 Federal appropriation..... 12,021,000
3 (6) "Child Welfare Training and
4 Certification."
5 Federal appropriation..... 19,845,000
6 (7) "Community-based Family
7 Resource and Support."
8 Federal appropriation..... 134,000
9 For community-based family centers.
10 No funds from this appropriation shall
11 be considered as part of the base for
12 calculation of the county child
13 welfare needs-based budget for any
14 fiscal year.
15 State appropriation..... 3,086,000
16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for community-based
19 family centers:
20 (1) "Family Preservation - Family
21 Centers."
22 Federal appropriation..... 6,463,000
23 (2) "Family Resource and Support -
24 Family Centers."
25 Federal appropriation..... 480,000
26 (3) "CCDFBG - Family Centers."
27 Federal appropriation..... 3,066,000
28 For child care services.
29 State appropriation..... 59,683,000

30 The following Federal amounts are

1 appropriated to supplement the sum
2 appropriated for child care services:

3 (1) "CCDFBG - Child Care
4 Services."
5 Federal appropriation..... 189,114,000

6 (2) "CCDFBG - School Age."
7 Federal appropriation..... 1,260,000

8 (3) "SSBG - Child Care Services."
9 Federal appropriation..... 30,977,000

10 (4) "Head Start Collaboration
11 Project."
12 Federal appropriation..... 300,000

13 (5) "TANFBG - Child Care
14 Services."
15 Federal appropriation..... 2,000,000

16 For domestic violence programs.
17 State appropriation..... 11,316,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for domestic violence
21 programs:

22 (1) "Family Violence Prevention
23 Services."
24 Federal appropriation..... 3,000,000

25 (2) "SSBG - Domestic Violence
26 Programs."
27 Federal appropriation..... 5,705,000

28 (3) "PHHSBG - Domestic Violence."
29 Federal appropriation..... 150,000

30 (4) "DFSC - Domestic Violence."

1	Federal appropriation.....	425,000	
2	For rape crisis programs.		
3	State appropriation.....		5,764,000
4	The following Federal amounts are		
5	appropriated to supplement the sum		
6	appropriated for rape crisis programs:		
7	(1) "PHHSBG - Rape Crisis."		
8	Federal appropriation.....	301,000	
9	(2) "SSBG - Rape Crisis."		
10	Federal appropriation.....	2,721,000	
11	(3) "Rape Prevention and		
12	Education."		
13	Federal appropriation.....	1,784,000	
14	(4) "DFSC - Special Programs for		
15	Rape Crisis."		
16	Federal appropriation.....	142,000	
17	For breast cancer screening.		
18	State appropriation.....		1,496,000
19	The following Federal amounts are		
20	appropriated to supplement the sum		
21	appropriated for breast cancer		
22	screening:		
23	(1) "SSBG - Family Planning."		
24	Federal appropriation.....	3,845,000	
25	For the Human Services Development		
26	Fund.		
27	State appropriation.....		33,123,000 <—
28	STATE APPROPRIATION.....		39,803,000 <—
29	The following Federal amounts are		
30	appropriated to supplement the sum		

1 appropriated for the Human Services

2 Development Fund:

3 (1) "Refugees and Persons Seeking
4 Asylum - Social Services."

5 Federal appropriation..... 6,785,000

6 For legal services.

7 State appropriation..... 2,470,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for legal services:

11 (1) "SSBG - Legal Services."

12 Federal appropriation..... 5,049,000

13 For provision of services to the
14 homeless.

15 State appropriation..... 23,001,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for services to the

19 homeless:

20 (1) "SSBG - Homeless Services."

21 Federal appropriation..... 4,183,000

22 (2) "SABG - Homeless Services."

23 Federal appropriation..... 1,983,000

24 For services provided to persons
25 with disabilities.

26 State appropriation..... 33,055,000

27 The following Federal amounts are

28 appropriated to supplement the sum

29 appropriated for services to persons

30 with disabilities:

1 (1) "SSBG - Services to Persons
2 with Disabilities."
3 Federal appropriation..... 120,000
4 (2) "Medical Assistance - Services
5 to Persons with Disabilities."
6 Federal appropriation..... 44,229,000
7 For attendant care services for
8 physically disabled adults.
9 State appropriation..... 39,941,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for attendant care
13 services:

14 (1) "SSBG - Attendant Care."
15 Federal appropriation..... 6,971,000
16 (2) "Medical Assistance -
17 Attendant Care."
18 Federal appropriation..... 36,235,000

19 The Federal appropriations to the
20 Department of Public Welfare include
21 any prior earnings that may be
22 received during fiscal year 2004-2005.

23 In addition to the amounts
24 specifically appropriated herein to
25 the Department of Public Welfare, all
26 moneys appropriated from the Federal
27 Government during any previous fiscal
28 year which are expected to be received
29 as reimbursements may be carried
30 forward until June 30, 2005, to the

1 extent that contracted obligations are
 2 carried forward. In addition, any
 3 reimbursements actually received to
 4 support such obligations may also be
 5 carried forward.

6 Section 220. Department of
 7 Revenue.--The following amounts are
 8 appropriated to the Department of
 9 Revenue:

Federal State

10 For general government operations
 11 ~~of the Department of Revenue.~~

<—

12 State appropriation.....

136,436,000

13 OF THE DEPARTMENT OF REVENUE. THIS
 14 AMOUNT INCLUDES UP TO \$3,666,000 FOR
 15 THE OPERATION OF SEVEN DISTRICT
 16 OFFICES THAT ARE TARGETED FOR CLOSURE.
 17 THIS AMOUNT INCLUDES UP TO \$628,000
 18 FOR THE OPERATIONS OF A DISTRICT
 19 OFFICE IN A THIRD CLASS CITY IN
 20 SOUTHWESTERN PENNSYLVANIA.

<—

21 STATE APPROPRIATION.....

82,649,000

22 For State Lottery general
 23 government operations.

24 State appropriation.....

28,149,000

25 For enhanced revenue collection
 26 projects.

27 State appropriation.....

2,000,000

28 For the distribution of Public
 29 Utility Realty Tax.

30 State appropriation.....

32,920,000

1 Section 221. Department of
 2 State.--The following amounts are
 3 appropriated to the Department of
 4 State:

5 For general government operations
 6 of the Department of State.

	Federal	State	
7 State appropriation.....		3,973,000	<—
8 STATE APPROPRIATION.....		3,748,000	<—

9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for general government
 12 operations:

13 (1) "Federal Election Reform."

14 Federal appropriation.....	146,625,000
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15 For voter registration programs.

16 State appropriation.....	572,000
-----------------------------	---------

17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for voter registration
 20 programs:

21 (1) "Elections Assistance - Grants
 22 to Counties."

23 Federal appropriation.....	522,000
-------------------------------	---------

24 For the electoral college.

25 State appropriation.....	10,000
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26 For costs related to absentee
 27 voting by persons in military
 28 services.

29 State appropriation.....	20,000
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30 Section 222. Department of

1 Transportation.--The following amounts
2 are appropriated to the Department of
3 Transportation:

4 For transit and rail freight
5 operations of the Department of
6 Transportation.

Federal State

7 State appropriation..... 1,830,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for transit and rail
11 freight operations:

12 (1) "Federal Transit
13 Administration - Technical Studies
14 Grants."

15 Federal appropriation..... 3,231,000

16 (2) "Capital Assistance - Elderly
17 and Disabled Program -
18 Administration."

19 Federal appropriation..... 143,000

20 (3) "Surface Transportation
21 Assistance - Program Operations and
22 Planning - Administration."

23 Federal appropriation..... 920,000

24 (4) "Federal Transit
25 Administration Capital Improvement
26 Grants."

27 Federal appropriation..... 4,300,000

28 (5) "Title IV Rail Assistance -
29 Program Operations and Planning."

30 Federal appropriation..... 36,000

1 (6) "MAGLEV."

2 Federal appropriation..... 5,000,000

3 For the rail safety inspection

4 program.

5 State appropriation..... 434,000

6 For transfer to the Motor License

7 Fund for collection of vehicle sales

8 tax.

9 State appropriation..... 1,829,000

10 For costs related to voter

11 registration with driver licensing.

12 State appropriation..... 901,000

13 For costs associated with the

14 collection of money for the Governor

15 Robert P. Casey Memorial Organ and

16 Tissue Donation Awareness Trust Fund.

17 State appropriation..... 99,000

18 For mass transportation assistance

19 for grants to local transportation

20 organizations.

21 State appropriation..... 279,315,000

22 For supplemental grants to Class 3

23 and Class 4 transit entities and to

24 support access to jobs transportation

25 demonstration activities.

26 State appropriation..... 1,000,000

27 The following Federal amounts are

28 appropriated for supplemental grants

29 to transit entities:

30 (1) "TANFBG - Access to Jobs."

1	Federal appropriation.....	7,000,000	<—
2	FEDERAL APPROPRIATION.....	10,000,000	<—
3	(2) "TEA 21 - Access to Jobs."		
4	Federal appropriation.....	2,000,000	
5	To augment State Lottery funds for		
6	payments to transportation providers		
7	for fixed-route transportation		
8	services and related improvements and		
9	for other transportation activities.		
10	State appropriation.....		25,000,000
11	For intercity transportation: for		
12	intercity bus, rail passenger and		
13	other operating subsidies and related		
14	improvements.		
15	State appropriation.....		7,413,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for intercity rail and		
19	bus transportation:		
20	(1) "Surface Transportation		
21	Operating."		
22	Federal appropriation.....	13,000,000	
23	(2) "Surface Transportation		
24	Assistance - Capital."		
25	Federal appropriation.....	4,000,000	
26	(3) "FTA - Capital Improvements."		
27	Federal appropriation.....	25,000,000	
28	(4) "FTA - Intelligent Vehicles -		
29	Public Transit."		
30	Federal appropriation.....	4,500,000	

1 (5) "FTA - Intelligent Transit
2 System Deployment."
3 Federal appropriation..... 13,800,000
4 FOR SHARED RIDE TRANSPORTATION ←
5 SERVICES IN RURAL AREAS FOR THE
6 ELDERLY, DISABLED AND PERSONS NEEDING
7 MEDICAL TREATMENT.
8 STATE APPROPRIATION..... 2,000,000
9 For operating subsidies, lease
10 payments and maintenance projects and
11 ~~a loan program for rail freight lines.~~ ←
12 ~~State appropriation.....~~ 8,500,000
13 A LOAN PROGRAM FOR RAIL FREIGHT LINES. ←
14 THIS APPROPRIATION INCLUDES \$2,000,000
15 FOR THE STATE RAILROAD INFRASTRUCTURE
16 BANK.
17 STATE APPROPRIATION..... 8,500,000
18 FOR AVIATION ACTIVITIES IN COUNTIES
19 OF THE SECOND CLASS.
20 STATE APPROPRIATION..... 18,000,000
21 FOR REGIONAL BUSINESS DEVELOPMENT.
22 THIS APPROPRIATION INCLUDES SUFFICIENT
23 FUNDS FOR THE INTERSTATE 99 CORRIDOR,
24 ALL PHASES OF DESIGN, ACQUISITION AND
25 CONSTRUCTION OF OFFSITE
26 INFRASTRUCTURE, INCLUDING, BUT NOT
27 LIMITED TO, UTILITIES, SIGNALIZATION
28 AND DRAINAGE FOR DEVELOPMENT OF RETAIL
29 AND BUSINESS PARK IN THE VICINITY OF
30 THE FRANKSTOWN ROAD AND SEVENTEENTH

1 STREET INTERCHANGES.

2 STATE APPROPRIATION..... 9,000,000

3 Section 223. Pennsylvania State
4 Police.--The following amounts are
5 appropriated to the Pennsylvania State
6 Police:

Federal State

7 For general government operations
8 ~~of the Pennsylvania State Police.~~

<—

9 ~~State appropriation.....~~ 153,956,000

10 OF THE PENNSYLVANIA STATE POLICE. THIS

<—

11 AMOUNT INCLUDES NO LESS THAN
12 \$4,378,000 FOR CRIME LAB ENHANCEMENTS
13 AND DNA ANALYSIS, INVESTIGATIONS AND
14 OTHER DIRECTLY RELATED EXPENSES.

15 STATE APPROPRIATION..... 167,952,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for general government
19 operations:

20 (1) "Drug Enforcement."

21 Federal appropriation..... 400,000

22 (2) "Bulletproof Vests."

23 Federal appropriation..... 1,473,000

24 (3) "Marijuana Eradication."

25 Federal appropriation..... 100,000

26 (4) "In-Car Video Cameras."

27 Federal appropriation..... 300,000

28 (5) "Computer Crime Prevention."

29 Federal appropriation..... 750,000

30 (6) "Improvements for Lab System."

1	Federal appropriation.....	250,000	
2	(7) "Combat Underage Drinking."		
3	Federal appropriation.....	450,000	
4	(8) "Radiation Emergency Response		
5	Fund."		
6	Federal appropriation.....	10,000	
7	(9) "Domestic Terrorism		
8	Equipment."		
9	Federal appropriation.....	300,000	
10	(10) "Forensic Lab Improvement."		
11	Federal appropriation.....	139,000	
12	(11) "Megan's Law Improvement."		
13	Federal appropriation.....	105,000	
14	(12) "DNA Backlog Reduction."		
15	Federal appropriation.....	268,000	
16	(13) "Innovative Occupant		
17	Protection."		
18	Federal appropriation.....	300,000	
19	(14) "Racial Profiling Analysis."		
20	Federal appropriation.....	166,000	
21	(15) "Child Passenger Fitting		
22	Station."		
23	Federal appropriation.....	570,000	
24	For the Commonwealth Law		
25	Enforcement Assistance Network.		
26	State appropriation.....		14,400,000
27	For the Municipal Police Officers'		
28	Education and Training Commission,		
29	including in-service training.		
30	State appropriation.....		3,509,000 ←

1	STATE APPROPRIATION.....	4,279,000	←
2	For replacement of patrol vehicles.		
3	State appropriation.....	1,965,000	
4	For an Automated Fingerprint		
5	Identification System (AFIS).		
6	State appropriation.....	975,000	
7	For gun checks in association with		
8	firearm ownership.		
9	State appropriation.....	2,221,000	
10	Section 224. State Civil Service		
11	Commission.--The following amounts are		
12	appropriated to the State Civil		
13	Service Commission:	Federal	State
14	For the general government		
15	operations of the Civil Service		
16	Commission, including administration		
17	of the merit system for employees		
18	under provisions of the Civil Service		
19	Act: Provided, That, in addition to		
20	the amount hereby appropriated, any		
21	money collected by the commission by		
22	way of reimbursement under the Civil		
23	Service Act shall be paid into the		
24	General Fund through the Department of		
25	Revenue and shall be credited to this		
26	appropriation.		
27	State appropriation.....	1,000	
28	Section 225. Pennsylvania		
29	Emergency Management Agency.--The		
30	following amounts are appropriated to		

1	the Pennsylvania Emergency Management		
2	Agency:	Federal	State
3	For general government operations		
4	of the Pennsylvania Emergency		
5	Management Agency.		
6	State appropriation.....		7,122,000
7	The following Federal amounts are		
8	appropriated to supplement the sum		
9	appropriated for general government		
10	operations:		
11	(1) "Civil Preparedness."		
12	Federal appropriation.....	3,424,000	
13	(2) "Flash Flood Project - Warning		
14	System."		
15	Federal appropriation.....	85,000	
16	(3) "Hazardous Materials Planning		
17	and Training."		
18	Federal appropriation.....	408,000	
19	For information systems management.		
20	State appropriation.....		1,163,000
21	For the office of the State Fire		
22	Commissioner.		
23	State appropriation.....		2,067,000
24	For security and emergency		
25	preparedness activities.		
26	State appropriation.....		1,557,000
27	For firefighters' memorial flags.		
28	State appropriation.....		10,000
29	For volunteer company grants.		
30	State appropriation.....		25,000,000

←

<—

1 FOR VOLUNTEER COMPANY GRANTS.
 2 NOTWITHSTANDING ANY PROVISION OF THE
 3 ACT OF JULY 31, 2003 (P.L.73, NO.17),
 4 KNOWN AS THE VOLUNTEER FIRE COMPANY
 5 AND VOLUNTEER AMBULANCE SERVICE GRANT
 6 ACT, RELATING TO FUNDING TO THE
 7 CONTRARY, \$6,000,000 OF THIS
 8 APPROPRIATION SHALL BE USED FOR GRANTS
 9 TO ELIGIBLE VOLUNTEER AMBULANCE
 10 COMPANIES.

11 STATE APPROPRIATION..... 28,000,000

12 For the American Red Cross Extended
 13 Care Program.

14 ~~State appropriation.....~~ 500,000 <—

15 STATE APPROPRIATION..... 1,000,000 <—

16 FOR SMALL DISASTER ASSISTANCE,
 17 INCLUDING A GRANT AND LOAN PROGRAM.

18 STATE APPROPRIATION..... 5,000,000

19 Section 226. Pennsylvania Fish and
 20 Boat Commission.--The following
 21 amounts are appropriated to the
 22 Pennsylvania Fish and Boat

23 Commission: Federal State

24 For the support of the Atlantic
 25 States Marine Fisheries Commission.

26 State appropriation..... 14,000

27 Section 227. State System of
 28 Higher Education.--The following
 29 amounts are appropriated to the State

30 System of Higher Education: Federal State

1 For the State System of Higher
2 Education, including the Chancellor's
3 Office.

4 The State System of Higher
5 Education shall report its financial
6 statements in accordance with
7 generally accepted accounting
8 principles as prescribed by the
9 National Association of College and
10 University Business Officers, the
11 American Institute of Certified Public
12 Accountants or any other recognized
13 authoritative body, as well as
14 applicable policy and standards
15 promulgated by the Commonwealth and
16 the Federal Government.

17 ~~State appropriation.....~~ 430,306,000 <—

18 STATE APPROPRIATION..... 446,010,000 <—

19 To enhance the recruitment and
20 retention of minority students and
21 faculty.

22 State appropriation..... 328,000

23 For McKeever Environmental Learning
24 Center.

25 State appropriation..... 204,000

26 For an affirmative action program.

27 ~~State appropriation.....~~ 1,103,000 <—

28 STATE APPROPRIATION..... 1,800,000 <—

29 For State System of Higher
30 Education program initiatives,

1 including performance measurement and
 2 system-wide technology initiatives.
 3 Payment of this appropriation is
 4 contingent upon the State System
 5 making all articulation agreements
 6 with other higher education
 7 institutions available on the
 8 Internet.

9 State appropriation..... 15,927,000

10 FOR RELIEF FROM PENNSYLVANIA ←
 11 EMPLOYEE BENEFIT TRUST FUND
 12 ASSESSMENT.

13 STATE APPROPRIATION..... 3,900,000

14 Section 228. Pennsylvania Higher
 15 Education Assistance Agency.--The
 16 following amounts are appropriated to
 17 the Pennsylvania Higher Education

18 Assistance Agency: Federal State

19 For payment of education assistance
 20 grants.

21 ~~State appropriation.....~~ 356,609,000 ←

22 STATE APPROPRIATION..... 374,005,000 ←

23 The following Federal amounts are
 24 appropriated to supplement the sum
 25 appropriated for education assistance
 26 grants:

27 (1) "TANFBG - Education
 28 Opportunities."

29 Federal appropriation..... 1,500,000

30 For matching payments for student

1 aid funds. It is the intent of the
2 General Assembly that these funds
3 should be used to maximize the receipt
4 of Federal funds to the fullest extent
5 possible.

6 State appropriation..... 14,122,000

7 For institutional assistance grants
8 to be allotted by the Pennsylvania
9 Higher Education Assistance Agency. No
10 college, university or institution
11 receiving a direct appropriation from
12 the Commonwealth shall be eligible to
13 participate in the institutional
14 assistance grants program.

15 ~~State appropriation.....~~ 39,110,000 <—

16 STATE APPROPRIATION..... 40,359,000 <—

17 For the Horace Mann Bond-Leslie
18 Pinckney Hill Scholarship, and for
19 outreach and recruitment activities at
20 Lincoln and Cheyney Universities
21 related to the scholarship. This
22 appropriation also contains funds for
23 the continuation of support to
24 students currently receiving equal
25 opportunity professional education
26 awards.

27 State appropriation..... 750,000

28 For agricultural loan forgiveness.
29 Preference shall be given to renewal
30 applicants.

1	State appropriation.....		85,000	<—
2	STATE APPROPRIATION.....		500,000	<—
3	For SciTech and Technology			
4	Scholarships.			
5	State appropriation.....		3,100,000	
6	For the Cheyney University Keystone			
7	Academy.			
8	State appropriation.....		2,000,000	
9	Section 229. Pennsylvania			
10	Historical and Museum Commission.--The			
11	following amounts are appropriated to			
12	the Pennsylvania Historical and Museum			
13	Commission:	Federal	State	
14	To the Pennsylvania Historical and			
15	Museum Commission for general			
16	government operations of the			
17	Pennsylvania Historical and Museum			
18	Commission.			
19	State appropriation.....		23,719,000	<—
20	STATE APPROPRIATION.....		21,639,000	<—
21	The following Federal amounts are			
22	appropriated to supplement the sum			
23	appropriated for general government			
24	operations:			
25	(1) "Division of Historic			
26	Preservation."			
27	Federal appropriation.....	1,000,000		
28	(2) "Delaware and Lehigh Canal			
29	Partnership Program."			
30	Federal appropriation.....	140,000		

1 (3) "Surface Mining Review."
2 Federal appropriation..... 125,000
3 (4) "Environmental Review."
4 Federal appropriation..... 150,000
5 (5) "National Historic
6 Publications and Records."
7 Federal appropriation..... 100,000
8 To undertake maintenance, security
9 and repair needs at historic sites and
10 museums administered by the
11 Pennsylvania Historical and Museum
12 Commission.
13 State appropriation..... 1,000,000
14 For museum assistance grants.
15 ~~State appropriation.....~~ 4,135,000 <—
16 STATE APPROPRIATION..... 6,000,000 <—
17 FOR REGIONAL HISTORY CENTERS.
18 STATE APPROPRIATION..... 575,000
19 FOR THE COUNCIL ON THE HUMANITIES.
20 STATE APPROPRIATION..... 500,000
21 Section 230. Pennsylvania
22 Infrastructure Investment Authority.--
23 The following amounts are appropriated
24 to the Pennsylvania Infrastructure
25 Investment Authority: Federal State
26 The following Federal amounts are
27 appropriated for the Pennsylvania
28 Infrastructure Investment Authority:
29 (1) "Sewage Projects Revolving
30 Loan Fund."

1 Federal appropriation..... 90,250,000

2 (2) "Drinking Water Projects
3 Revolving Loan Fund."

4 Federal appropriation..... 40,490,000

5 Section 231. Environmental Hearing
6 Board.--The following amounts are
7 appropriated to the Environmental
8 Hearing Board:

Federal State

9 For the Environmental Hearing
10 Board.

11 State appropriation..... 1,771,000

12 Section 232. Pennsylvania Board of
13 Probation and Parole.--The following
14 amounts are appropriated to the
15 Pennsylvania Board of Probation and
16 Parole:

Federal State

17 For general government operations
18 ~~of the Board of Probation and Parole.~~

<—

19 ~~State appropriation.....~~ 72,956,000

20 OF THE BOARD OF PROBATION AND PAROLE.

<—

21 AT LEAST \$1,000,000 AND UP TO
22 \$6,000,000 OF THIS AMOUNT SHALL BE
23 UTILIZED FOR GPS MONITORING OF
24 ELIGIBLE STATE PAROLEES.

25 STATE APPROPRIATION..... 73,919,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for general government
29 operations:

30 (1) "Residential Substance Abuse

1	Treatment."		
2	Federal appropriation.....	445,000	
3	For the Sexual Offenders Assessment		
4	Board.		
5	State appropriation.....		3,202,000
6	For a drug offenders work program.		
7	Such work shall in no case replace		
8	jobs protected by a collective		
9	bargaining unit.		
10	State appropriation.....		242,000
11	For payments for grants-in-aid to		
12	counties for providing improved adult		
13	probation services.		
14	State appropriation.....		21,244,000
15	Section 233. Pennsylvania Public		
16	Television Network Commission.--The		
17	following amounts are appropriated to		
18	the Pennsylvania Public Television		
19	Network Commission:	Federal	State
20	For general government operations		
21	of the Pennsylvania Public Television		
22	Network Commission.		
23	State appropriation.....		3,646,000
24	For public television station		
25	grants.		
26	State appropriation.....		7,771,000
27	Section 234. Pennsylvania		
28	Securities Commission.--The following		
29	amounts are appropriated to the		
30	Pennsylvania Securities Commission:	Federal	State

1 For general government operations
2 of the Pennsylvania Securities
3 Commission.

4 State appropriation..... 2,395,000

5 Section 235. State Tax
6 Equalization Board.--The following
7 amounts are appropriated to the State

8 Tax Equalization Board: Federal State

9 For general government operations
10 of the State Tax Equalization Board.

11 State appropriation..... 1,330,000

12 Section 236. Health Care Cost
13 Containment Council.--The following
14 amounts are appropriated to the Health

15 Care Cost Containment Council: Federal State

16 For the Health Care Cost
17 Containment Council.

18 ~~State appropriation.....~~ 4,019,000 <—

19 STATE APPROPRIATION..... 3,738,000 <—

20 Section 237. State Ethics
21 Commission.--The following amounts are
22 appropriated to the State Ethics

23 Commission: Federal State

24 For the general government
25 operations of the State Ethics
26 Commission.

27 ~~State appropriation.....~~ 1,805,000 <—

28 STATE APPROPRIATION..... 1,761,000 <—

29 Section 238. State Employees'
30 Retirement System.--The following

1 amounts are appropriated to the State

2 Employees' Retirement System: Federal State

3 For National Guard employer
4 contributions.

5 State appropriation..... 4,000

6 SECTION 239. PENNSYLVANIA HOUSING ←

7 FINANCE AGENCY.--THE FOLLOWING AMOUNTS

8 ARE APPROPRIATED TO THE PENNSYLVANIA

9 HOUSING FINANCE AGENCY: FEDERAL STATE

10 FOR THE TRANSFER TO THE
11 PENNSYLVANIA FINANCE AGENCY FOR THE
12 HOMEOWNER'S EMERGENCY MORTGAGE
13 ASSISTANCE PROGRAM.

14 STATE APPROPRIATION..... 10,000,000

15 FOR THE TRANSFER TO THE
16 PENNSYLVANIA HOUSING FINANCE AGENCY
17 FOR A PROGRAM TO REIMBURSE HOMEOWNERS
18 WITHOUT TITLE INSURANCE FOR COSTS
19 ASSOCIATED WITH LITIGATION ARISING
20 FROM CLAIMS PURSUANT TO SECTION 12 OF
21 THE FORMER ACT OF MARCH 3, 1799 (I
22 STAT. 743).

23 STATE APPROPRIATION..... 100,000

24 SUBPART B
25 LEGISLATIVE DEPARTMENT

26 Section 251. Senate.--The
27 following amounts are appropriated to
28 the Senate: Federal State

29 For the salaries, wages and all
30 necessary expenses for the following

1	purposes:		
2	Salaries of Senators.		
3	State appropriation.....	4,560,000	
4	Salaries, wages and all necessary		
5	expenses of the President of the		
6	Senate.		
7	State appropriation.....	290,000	
8	Salaries and wages of employees of		
9	the Chief Clerk and all necessary		
10	expenditures to be allocated and		
11	disbursed at the direction of the		
12	President pro tempore.		
13	State appropriation.....	5,800,000	<—
14	STATE APPROPRIATION.....	4,800,000	<—
15	Salaries, wages and expenses of		
16	employees of the Senate and expenses		
17	of the office of the President pro		
18	tempore, including member lodging		
19	rental, to be disbursed at the		
20	direction of the President pro		
21	tempore.		
22	State appropriation.....	8,236,000	<—
23	STATE APPROPRIATION.....	7,236,000	<—
24	Incidental expenses for payment of		
25	maintenance and other expenses of the		
26	Senate.		
27	State appropriation.....	2,700,000	<—
28	STATE APPROPRIATION.....	1,400,000	<—
29	For payment of postage.		
30	State appropriation.....	1,400,000	

1 The above appropriations for
2 postage and for incidental expenses
3 shall be paid prior to the payment of
4 such expenses on warrant of the State
5 Treasurer in favor of the Chief Clerk
6 upon the presentation of requisitions
7 for the same: Provided, That the total
8 amount of requisitions for
9 advancements, less the total amount of
10 expenditures made as certified by such
11 officer to the State Treasurer, shall
12 not exceed the amount of the bond of
13 the officer having control of the
14 disbursement from the funds advanced.

15 ~~For contingent expenses (R) and~~
16 ~~(D). The sum appropriated shall be~~
17 ~~allocated to the officers and members~~
18 ~~in the same manner and proportion as~~
19 ~~the appropriations for contingent~~
20 ~~expenses contained in section 251 of~~
21 ~~the act of June 29, 2002 (P.L.2106,~~
22 ~~No.7A), known as the General~~
23 ~~Appropriation Act of 2002.~~

24 State appropriation..... 83,000

25 ~~Upon presentation of requisitions~~
26 ~~for contingent expenses, such shall be~~
27 ~~paid on warrant of the State Treasurer~~
28 ~~directly to and in favor of the~~
29 ~~persons designated in such requisition~~
30 ~~as entitled to receive such~~

1 ~~compensation or expenses.~~

2 Miscellaneous expenses:

3 Mileage and expenses, Senators: In
4 addition to the annual reimbursement
5 for expenses authorized by law for
6 each member of the Senate, each member
7 shall be entitled to reimbursement for
8 actual expenses, not exceeding the sum
9 of \$2,500 annually, incurred for
10 lodging and meals while away from home
11 on official legislative business,
12 official postage and all other
13 expenses incidental to legislative
14 duties.

15 State appropriation..... 1,149,000

16 Legislative printing and expenses,
17 furniture, equipment, renovations and
18 other expenses.

19 ~~State appropriation.....~~ 11,077,000 <—

20 STATE APPROPRIATION..... 7,077,000 <—

21 Upon presentation of requisitions
22 by the Chief Clerk against the
23 appropriations for legislative
24 printing and expenses for expenses,
25 such shall be paid on warrant of the
26 State Treasurer directly to and in
27 favor of the persons designated in
28 such requisitions as entitled to
29 receive such expenses.

30 For the Computer Services Account

1 (R) and the Computer Services Account
2 (D), including the payment of
3 salaries, wages, operating costs,
4 contracts, equipment, software and
5 other incidental materials and
6 expenses. Such equipment, software and
7 incidental materials may be ordered
8 directly by the supervising member of
9 the caucus computer services office,
10 to the extent each item is less than
11 \$1,000, a copy of the order is
12 forwarded to the Chief Clerk, and all
13 other provisions of the Financial
14 Operating Rules of the Senate,
15 including pricing and services are
16 followed. The sum appropriated shall
17 be divided equally by the State
18 Treasurer and shall be deposited into
19 the Computer Services Account (R) and
20 the Computer Services Account (D).

21	State appropriation.....	9,064,000	<—
22	STATE APPROPRIATION.....	8,064,000	<—

23 For the payment of the expenses of
24 the Committee on Appropriations (R)
25 and the Committee on Appropriations
26 (D) for investigating schools,
27 colleges, universities, correctional
28 institutions, mental hospitals,
29 medical and surgical hospitals, homes
30 and other institutions and agencies

1 supported, in whole or in part, by
2 appropriations from the State Treasury
3 in analyzing reports, expenditures and
4 the general operation and
5 administration of the institutions and
6 agencies, in examining and analyzing
7 requests of the same and of the
8 various departments, boards and
9 commissions of the Commonwealth, and
10 for the collection of data from other
11 states, attending seminars and
12 conferences, and in cooperating and
13 exchanging information with
14 legislative budget and financial
15 committees of other states, and for
16 the necessary clerical assistance and
17 other assistance, travel expenses,
18 member lodging rental and all other
19 expenses deemed necessary by the
20 chairman (R) or the chairman (D), as
21 appropriate, in compiling data and
22 information connected with the work of
23 the Senate in compiling comparative
24 costs and other fiscal data and
25 information for the use of the
26 committee and the Senate during
27 legislative sessions and during the
28 interim between legislative sessions
29 to the discharge of such duties. The
30 committee, upon authorization of the

1 chairman (R), shall have the authority
2 to examine and inspect all properties,
3 equipment, facilities, files, records
4 and accounts of any State office,
5 department, institution, board,
6 committee, commission or agency or any
7 institution or agency supported, in
8 whole or in part, by appropriation
9 from the State Treasury and to
10 administer oaths. The Committee on
11 Appropriations may issue subpoenas
12 under the hand and seal of the
13 chairman (R) to compel the attendance
14 of witnesses and the production of any
15 papers, books, accounts, documents and
16 testimony touching matters properly
17 being inquired into by the committee
18 and to cause the deposition of
19 witnesses either residing within or
20 without the State to be taken in the
21 manner prescribed by law for taking
22 depositions in civil actions. Upon
23 presentation of requisitions by the
24 Chief Clerk for such compensation or
25 expenses, such shall be paid on
26 warrant of the State Treasurer
27 directly to and in favor of the
28 persons designated in such requisition
29 as entitled to receive such
30 compensation or expenses. The sum

1 appropriated shall be divided equally
2 by the State Treasurer and shall be
3 deposited in separate accounts for the
4 Committee on Appropriations (R) and
5 the Committee on Appropriations (D).

6	State appropriation.....	7,800,000	<—
7	STATE APPROPRIATION.....	4,800,000	<—

8 For the Leadership Operations
9 Account (R) and the Leadership
10 Operations Account (D) for payment of
11 salaries, wages and all other
12 incidental expenses incurred in hiring
13 personnel and staff for services
14 which, in the opinion of the Floor
15 Leader (R) or the Floor Leader (D) as
16 may be appropriate, may be required or
17 arise during legislative sessions and
18 during the interim between legislative
19 sessions and for the payment of all
20 other expenses, including member
21 lodging rental, related to the
22 performance of Senate duties and
23 responsibilities. Upon presentation of
24 requisitions by the Chief Clerk for
25 such compensation or expenses, such
26 shall be paid on warrant of the State
27 Treasurer directly to and in favor of
28 the persons designated in such
29 requisition as entitled to receive
30 such compensation or expenses. The sum

1 appropriated shall be divided equally
2 by the State Treasurer and shall be
3 deposited into the Leadership
4 Operations Account (R) and the
5 Leadership Operations Account (D).

6	State appropriation.....	19,840,000	<—
7	STATE APPROPRIATION.....	15,032,000	<—

8 For allocation in such amounts as
9 may be designated by the Legislative
10 Management Committee (R) or the
11 Legislative Management Committee (D)
12 as appropriate to the several standing
13 committees and support offices (other
14 than the Committee on Appropriations)
15 for payment of compensation of
16 counsel, research assistants and other
17 staff personnel hired to assist the
18 members of the Senate or its standing
19 committees as appropriate and for
20 other necessary Senate expenses
21 incurred. Upon presentation of
22 requisitions by the Chief Clerk for
23 such compensation or expenses, such
24 shall be paid on warrant of the State
25 Treasurer directly to and in favor of
26 the persons designated in such
27 requisition as entitled to receive
28 such compensation or expenses. The sum
29 appropriated shall be divided equally
30 by the State Treasurer and shall be

1 deposited in separate accounts for the
2 Legislative Management Committee (R)
3 and the Legislative Management
4 Committee (D).

5	State appropriation.....	12,856,000	<—
6	STATE APPROPRIATION.....	10,356,000	<—

7 All appropriations made in this act
8 or in any other fiscal year to any
9 account of the Senate remaining
10 unexpended and unencumbered on the
11 effective date of this part, may be
12 transferred by the Committee on
13 Management Operations, by a vote of
14 two-thirds of its members, in its
15 discretion, to such Senate accounts as
16 the committee deems necessary. Such
17 power to transfer appropriations shall
18 be limited to the 2004-2005 fiscal
19 year.

20 For the Chief Clerk of the Senate
21 for the purchase of Pennsylvania and
22 National flags to be sent to residents
23 of Pennsylvania.

24	State appropriation.....	24,000	
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25 Section 252. House of
26 Representatives.--The following
27 amounts are appropriated to the House
28 of Representatives:

Federal	State
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29 For the salaries, wages and all
30 necessary expenses for the following

1 purposes:

2 Salaries of Representatives and

3 extra compensation to the Speaker of

4 the House of Representatives.

5 State appropriation..... 19,222,000

6 Salaries:

7 House employees (D).

8 ~~State appropriation.....~~ 12,625,000 <—

9 STATE APPROPRIATION..... 11,251,000 <—

10 House employees (R).

11 ~~State appropriation.....~~ 12,625,000 <—

12 STATE APPROPRIATION..... 11,251,000 <—

13 For the operation of the Speaker's

14 Office.

15 State appropriation..... 897,000

16 Bipartisan Management Committee,

17 Chief Clerk and Comptroller.

18 ~~State appropriation.....~~ 11,159,000 <—

19 STATE APPROPRIATION..... 7,959,000 <—

20 Mileage:

21 Representatives, officers and

22 employees.

23 State appropriation..... 200,000

24 Postage:

25 Chief Clerk and Legislative

26 Journal.

27 State appropriation..... 1,500,000

28 Contingent expenses:

29 Speaker.

30 State appropriation..... 20,000

1	Chief Clerk.	
2	State appropriation.....	643,000
3	Floor Leader (D).	←
4	State appropriation.....	7,000
5	Floor Leader (R).	
6	State appropriation.....	7,000
7	Whip (D).	
8	State appropriation.....	6,000
9	Whip (R).	
10	State appropriation.....	6,000
11	Chairman of the Caucus (D).	
12	State appropriation.....	3,000
13	Chairman of the Caucus (R).	
14	State appropriation.....	3,000
15	Secretary of the Caucus (D).	
16	State appropriation.....	3,000
17	Secretary of the Caucus (R).	
18	State appropriation.....	3,000
19	Chairman of the Appropriations	
20	Committee (D).	
21	State appropriation.....	6,000
22	Chairman of the Appropriations	
23	Committee (R).	
24	State appropriation.....	6,000
25	Chairman of the Policy Committee	
26	(D).	
27	State appropriation.....	2,000
28	Chairman of the Policy Committee	
29	(R).	
30	State appropriation.....	2,000

1	Caucus Administrator (D).	
2	State appropriation.....	2,000
3	Caucus Administrator (R).	
4	State appropriation.....	2,000
5	Administrator for Staff (D).	
6	State appropriation.....	20,000
7	Administrator for Staff (R).	
8	State appropriation.....	20,000

9 The above appropriations for
10 postage and for contingent expenses
11 shall be paid prior to the payment of
12 such expenses on warrant of the State
13 Treasurer in favor of the officers
14 above named upon the presentation of
15 their requisitions for the same:
16 Provided, That the total amount of
17 requisitions for advancements, less
18 the total amount of expenditures made
19 as certified by such officers to the
20 State Treasurer, shall not exceed the
21 amount of the bond of the officer
22 having control of the disbursement
23 from the funds advanced.

24	Miscellaneous expenses:	
25	Legislative Office for Research	
26	Liaison.	
27	State appropriation.....	622,000
28	Incidental expenses.	
29	State appropriation.....	6,845,000

30 Expenses - Representatives: In

1 addition to annual reimbursement for
 2 expenses heretofore authorized by law
 3 for each member of the House of
 4 Representatives, each member shall be
 5 entitled to reimbursement for actual
 6 expenses, not exceeding the sum of
 7 \$12,500 annually, incurred for lodging
 8 and meals while away from home on
 9 official legislative business, home
 10 office expenses, official postage,
 11 staff and all other expenses
 12 incidental to legislative duties.

13	State appropriation.....	5,133,000	←
14	STATE APPROPRIATION.....	3,100,000	←
15	Legislative printing and expenses.		
16	State appropriation.....	14,000,000	
17	Attending National Legislative		
18	Conference - expenses.		
19	State appropriation.....	194,000	

20 The above appropriation for
 21 attending National Legislative
 22 Conference meetings and for attending
 23 meetings of the Council of State
 24 Governments shall be paid to the Chief
 25 Clerk of the House in the same manner
 26 and under the same conditions as the
 27 appropriations for postage and
 28 contingent expenses above.

29 For the payment of the expenses of
 30 the Committee on Appropriations (R) of

1 the House of Representatives in
2 investigating schools, colleges,
3 universities, correctional
4 institutions, mental hospitals,
5 medical and surgical hospitals, homes
6 and other institutions and agencies
7 supported, in whole or in part, by
8 appropriations from the State Treasury
9 in analyzing reports, expenditures and
10 the general operation and
11 administration of the institutions and
12 agencies in examining and analyzing
13 requests of the same and of the
14 various departments, boards and
15 commissions of the Commonwealth, and
16 for the collection of data from other
17 states, attending seminars and
18 conferences, and in cooperating and
19 exchanging information with
20 legislative budget and financial
21 committees of other states, and any
22 office expenses necessary to serve the
23 committee and its chairman, and for
24 the necessary clerical assistance and
25 other assistance, travel expenses and
26 all other expenses deemed necessary by
27 the chairman in compiling data and
28 information connected with the work of
29 the committee in compiling comparative
30 cost and other fiscal data and

1 information for the use of the
2 committee and the House of
3 Representatives during legislative
4 sessions and during the interim
5 between legislative sessions to the
6 discharge of such duties. The
7 committee shall have the authority to
8 examine and inspect all properties,
9 equipment, facilities, files, records
10 and accounts of any State office,
11 department, institution, board,
12 committee, commission or agency or any
13 institution or agency supported, in
14 whole or in part, by appropriation
15 from the State Treasury and to
16 administer oaths. The sum appropriated
17 shall be paid on warrant of the State
18 Treasurer in favor of the chairman of
19 the committee on the presentation of
20 his requisition for the same. The
21 Chairman of the Committee on
22 Appropriations (R) shall, not later
23 than 30 days after the termination of
24 his term of office or until his
25 successor is elected and also within
26 30 days after the adjournment of any
27 regular or special session, file an
28 account, together with supporting
29 documents whenever possible, in the
30 office of the Committee on

1 Appropriations, of the committee's
2 expenses since the filing of the prior
3 account.

4	State appropriation.....	2,670,000	<—
5	STATE APPROPRIATION.....	1,945,000	<—

6 For the payment of the expenses of
7 one member of the Committee on
8 Appropriations (D) of the House of
9 Representatives, designated by a
10 majority vote of the House of
11 Representatives Caucus (D), for
12 investigating schools, colleges,
13 universities, correctional
14 institutions, mental hospitals,
15 medical and surgical hospitals, homes
16 and other institutions and agencies
17 supported, in whole or in part, by
18 appropriations from the State Treasury
19 in analyzing reports, expenditures,
20 and the general operation and
21 administration of the institutions and
22 agencies in examining and analyzing
23 requests of the same and of the
24 various departments, boards and
25 commissions of the Commonwealth and
26 for the collection of data from other
27 states, attending seminars and
28 conferences, and in cooperating and
29 exchanging information with
30 legislative budget and financial

1 committees of other states, and any
2 office expenses necessary to serve the
3 committee and its chairman, and for
4 the necessary clerical assistance, and
5 other assistance, travel expenses and
6 all other expenses deemed necessary by
7 the chairman in compiling data and
8 information connected with the work of
9 the committee in compiling comparative
10 cost and other fiscal data and
11 information for the use of the
12 committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to the
16 discharge of such duties. The sum
17 appropriated shall be paid on warrant
18 of the State Treasurer in favor of the
19 member so designated by the majority
20 vote of the House of Representatives
21 Caucus (D) on the presentation of his
22 requisition for the same. Such member
23 so designated shall, not later than 30
24 days after the termination of his term
25 of office or until his successor is
26 elected and also within 30 days after
27 the adjournment of any regular or
28 special session, file an account,
29 together with supporting documents
30 whenever possible, in the office of

1 the Committee on Appropriations (D) of
2 the House of Representatives, of his
3 expenses since the filing of the prior
4 account.

5	State appropriation.....	2,670,000	<—
6	STATE APPROPRIATION.....	1,945,000	<—

7 The Committee on Appropriations may
8 issue subpoenas under the hand and
9 seal of the Majority Chairman to
10 compel the attendance of witnesses and
11 the production of any papers, books,
12 accounts, documents and testimony
13 touching matters properly being
14 inquired into by the committee and to
15 cause the deposition of witnesses
16 either residing within or without the
17 State to be taken in the manner
18 prescribed by law for taking
19 depositions in civil actions.

20 For the payment to the Special
21 Leadership Account (R) for payment of
22 salaries, wages and all other
23 incidental expenses incurred in hiring
24 personnel and staff or for services,
25 which, in the opinion of the Majority
26 Leader, may be required or arise
27 during legislative sessions and during
28 the interim between legislative
29 sessions and for the payment of all
30 other expenses related to the

1 performance of his duties and
 2 responsibilities. The sum appropriated
 3 shall be paid on warrant of the State
 4 Treasurer in favor of the Majority
 5 Leader on the presentation of his
 6 requisition for the same. The Majority
 7 Leader shall, not later than 30 days
 8 after the termination of his term of
 9 office or until his successor is
 10 elected and also within 30 days after
 11 the adjournment of any regular or
 12 special session, file an account,
 13 together with supporting documents
 14 whenever possible, in the office of
 15 the Majority Leader, of such expenses
 16 since the filing of the prior account.

17	State appropriation.....	13,329,000	←
18	STATE APPROPRIATION.....	8,925,000	←

19 For the payment to the Special
 20 Leadership Account (D) for payment of
 21 salaries, wages and all other
 22 incidental expenses incurred in hiring
 23 personnel and staff or for services
 24 which, in the opinion of the Minority
 25 Leader, may be required or arise
 26 during legislative sessions and during
 27 the interim between legislative
 28 sessions and for the payment of all
 29 other expenses related to the
 30 performance of his duties and

1 responsibilities. The sum appropriated
 2 shall be paid on warrant of the State
 3 Treasurer in favor of the Minority
 4 Leader on the presentation of his
 5 requisition for the same. The Minority
 6 Leader shall, not later than 30 days
 7 after the termination of his term of
 8 office or until his successor is
 9 elected and also within 30 days after
 10 the adjournment of any regular or
 11 special session, file an account,
 12 together with supporting documents
 13 whenever possible, in the office of
 14 the Minority Leader, of such expenses
 15 since the filing of the prior account.

16	State appropriation.....	13,329,000	<—
17	STATE APPROPRIATION.....	8,925,000	<—

18 For allocation in such amounts as
 19 may be designated by the Legislative
 20 Management Committee (R) to the
 21 several standing committees (other
 22 than the Committee on Appropriations)
 23 of the House for payment of
 24 compensation of counsel, research
 25 assistants and other staff personnel
 26 hired and assigned to work on behalf
 27 of the chairman and the majority
 28 members of such standing committees of
 29 the House and for other necessary
 30 expenses incurred. Upon presentation

1 of requisitions by the Chief Clerk of
2 the House for such compensation or
3 expenses, such shall be paid on
4 warrant of the State Treasurer
5 directly to and in favor of the
6 persons designated in such
7 requisitions as entitled to receive
8 such compensation or expenses. An
9 accounting, together with supporting
10 documents whenever possible, shall be
11 filed in the office of the Chief Clerk
12 of such expenses since the filing of
13 the prior account.

14 State appropriation..... 14,057,000

15 For allocation in such amounts as
16 may be designated by the Legislative
17 Management Committee (D) to the
18 several standing committees (other
19 than the Committee on Appropriations)
20 of the House for payment of
21 compensation of counsel, research
22 assistants and other staff personnel
23 hired and assigned to work on behalf
24 of the minority members of such
25 standing committees of the House and
26 for other necessary expenses incurred.
27 Upon presentation of requisitions by
28 the Chief Clerk of the House for such
29 compensation or expenses, such shall
30 be paid on warrant of the State

1 Treasurer directly to and in favor of
2 the persons designated in such
3 requisitions as entitled to receive
4 such compensation or expenses. An
5 accounting, together with supporting
6 documents whenever possible, shall be
7 filed in the office of the Chief Clerk
8 of such expenses since the filing of
9 the prior account.

10 State appropriation..... 14,057,000

11 All appropriations made in this act
12 or in any other fiscal year to any
13 account of the House of
14 Representatives remaining unexpended
15 and unencumbered on the effective date
16 of this part, may be transferred by
17 the Bipartisan Management Committee,
18 in its discretion, to such House
19 accounts as the committee deems
20 necessary. Such power to transfer
21 appropriations shall be limited to the
22 2004-2005 fiscal year.

23 For the Commonwealth Emergency
24 Medical System.

25 State appropriation..... 35,000

26 For the Chief Clerk of the House of
27 Representatives for the purchase of
28 Pennsylvania and National flags to be
29 sent to residents of Pennsylvania.

30 State appropriation..... 24,000

1 For information and other
2 technology.

3 ~~State appropriation.....~~ 16,000,000 <—

4 STATE APPROPRIATION..... 14,000,000 <—

5 For the school for new members.

6 State appropriation..... 15,000

7 Section 253. Legislative Reference

8 Bureau.--The following amounts are

9 appropriated to the Legislative

10 Reference Bureau: Federal State

11 For the salaries, wages and all
12 necessary expenses for the work of the
13 Legislative Reference Bureau,
14 including the Code and Bulletin
15 Section.

16 The Pennsylvania Consolidated
17 Statutes, advance copies of statutes,
18 volumes of the Laws of Pennsylvania
19 and other publications shall be
20 printed under contracts entered into
21 by the Legislative Reference Bureau
22 (without the intervention of any other
23 State agency or officer and without
24 regard to any other statute regulating
25 printing contracts) and distributed
26 (without regard to any other statute
27 regulating distribution of laws) as
28 determined by the bureau, and moneys
29 from sales shall be paid to the bureau
30 or the Department of General Services,

1 as the bureau shall determine, which
 2 shall pay the same into the State
 3 Treasury to the credit of the General
 4 Fund. Such moneys are hereby
 5 appropriated from the General Fund to
 6 the Legislative Reference Bureau for
 7 the editing, printing and distribution
 8 of such publications and related
 9 expenses.

10	State appropriation.....	7,598,000	<—
11	STATE APPROPRIATION.....	6,783,000	<—

12 For contingent expenses connected
 13 with the work of the Legislative
 14 Reference Bureau to be paid on
 15 warrants of the State Treasurer in
 16 favor of the director on the
 17 presentation of his requisitions for
 18 the same. The director shall file an
 19 accounting of the expenses, together
 20 with supporting documents whenever
 21 possible, in the office of the
 22 Legislative Reference Bureau.

23	State appropriation.....	20,000	
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24 For the Pennsylvania Bulletin and
 25 Pennsylvania Code and related
 26 expenses.

27	State appropriation.....	795,000	<—
28	STATE APPROPRIATION.....	595,000	<—

29 Section 254. Legislative Budget
 30 and Finance Committee.--The following

1 amounts are appropriated to the
2 Legislative Budget and Finance
3 Committee:
4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Legislative Budget and Finance
7 Committee upon presentation of
8 requisitions for the same from the
9 chairman to be paid on warrants of the
10 State Treasurer directly to and in
11 favor of the person named in the
12 requisitions.

Federal State

13 State appropriation..... 2,250,000

14 Section 255. Legislative Data
15 Processing Committee.--The following
16 amounts are appropriated to the
17 Legislative Data Processing

18 Committee: Federal State

19 For the operation of the
20 Legislative Data Processing Center
21 upon presentation of requisitions for
22 the same from the chairman to be paid
23 on warrants of the State Treasurer
24 directly to and in favor of the person
25 named in the requisitions.

26 State appropriation..... 3,751,000

27 Section 256. Joint State
28 Government Commission.--The following
29 amounts are appropriated to the Joint

30 State Government Commission: Federal State

1 For the salaries, wages and all
 2 necessary expenses for the work of the
 3 Joint State Government Commission upon
 4 presentation of requisitions for the
 5 same from the chairman to be paid on
 6 warrants of the State Treasurer
 7 directly to and in favor of the person
 8 named in the requisition.

9	State appropriation.....	1,795,000	<—
10	STATE APPROPRIATION.....	1,764,000	<—

11 Section 257. Local Government
 12 Commission.--The following amounts are
 13 appropriated to the Local Government
 14 Commission:

Federal	State
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15 For the salaries, wages and all
 16 expenses necessary for the work of the
 17 Local Government Commission upon
 18 presentation of requisitions for the
 19 same from the chairman to be paid on
 20 warrants of the State Treasurer
 21 directly to and in favor of the person
 22 named in the requisitions.

23	State appropriation.....	1,159,000	<—
24	STATE APPROPRIATION.....	979,000	<—

25 For the compilation and
 26 distribution of various municipal
 27 codes.

28	State appropriation.....	28,000	
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29 Section 258. Joint Legislative Air
 30 and Water Pollution Control and

1 Conservation Committee.--The following
 2 amounts are appropriated to the Joint
 3 Legislative Air and Water Pollution
 4 Control and Conservation Committee:

Federal State

5 For the salaries and expenses of
 6 the Joint Legislative Air and Water
 7 Pollution Control and Conservation
 8 Committee upon presentation of
 9 requisitions for the same from the
 10 chairman to be paid on warrants of the
 11 State Treasurer directly to and in
 12 favor of the person named in the
 13 requisitions.

14	State appropriation.....	498,000	<—
15	STATE APPROPRIATION.....	483,000	<—

16 Section 259. Legislative Audit
 17 Advisory Commission.--The following
 18 amounts are appropriated to the
 19 Legislative Audit Advisory
 20 Commission:

Federal State

21 For the salaries, wages and all
 22 expenses necessary for the work of the
 23 Legislative Audit Advisory Commission.

24	State appropriation.....	168,000	<—
25	STATE APPROPRIATION.....	154,000	<—

26 Section 260. Independent
 27 Regulatory Review Commission.--The
 28 following amounts are appropriated to
 29 the Independent Regulatory Review
 30 Commission:

Federal State

1 For the salaries, wages and all
2 necessary expenses for the work of the
3 Independent Regulatory Review
4 Commission.

5 State appropriation..... 1,850,000

6 Section 261. Capitol Preservation
7 Committee.--The following amounts are
8 appropriated to the Capitol

9 Preservation Committee: Federal State

10 For the operation of the Capitol
11 Preservation Committee. All
12 appropriations made in this act or in
13 any other fiscal year to the Capitol
14 Preservation Committee for the
15 restoration of the Capitol remaining
16 unexpended and unencumbered on the
17 effective date of this part may be
18 expended by the committee for such
19 restoration, including any
20 construction, alterations, structural
21 modifications and relocations of
22 existing facilities and services as
23 may be necessary or incidental to
24 accomplish any such restoration.

25 ~~State appropriation.....~~ 967,000 <—

26 STATE APPROPRIATION..... 730,000 <—

27 For the restoration of the Capitol
28 and its artifacts, including support
29 facilities and services.

30 State appropriation..... 4,150,000

1	For flag conservation.		
2	State appropriation.....		60,000
3	For a colonial history of the		
4	Pennsylvania House of Representatives.		
5	State appropriation.....		197,000
6	For the centennial of the Capitol.		
7	State appropriation.....		150,000 ←
8	STATE APPROPRIATION.....		100,000 ←
9	For rare books conservation.		
10	State appropriation.....		400,000
11	Section 262. Pennsylvania		
12	Commission on Sentencing.--The		
13	following amounts are appropriated to		
14	the Pennsylvania Commission on		
15	Sentencing:	Federal	State
16	For the Pennsylvania Commission on		
17	Sentencing.		
18	State appropriation.....		992,000
19	Section 263. Center for Rural		
20	Pennsylvania.--The following amounts		
21	are appropriated to the Center for		
22	Rural Pennsylvania:	Federal	State
23	For the Center for Rural		
24	Pennsylvania.		
25	State appropriation.....		1,050,000
26	Section 264. Commonwealth Mail		
27	Processing Center.--The following		
28	amounts are appropriated to the		
29	Commonwealth Mail Processing Center:	Federal	State
30	For the Commonwealth Mail		

1 Processing Center.

2 ~~State appropriation.....~~ 900,000 <—

3 STATE APPROPRIATION..... 400,000 <—

4 SUBPART C

5 JUDICIAL DEPARTMENT

6 Section 281. Supreme Court.--The
7 following amounts are appropriated to
8 the Supreme Court:

Federal State

9 For the Supreme Court: including
10 the salaries of the Supreme Court
11 justices, for the office of
12 prothonotary and for the library in
13 the Eastern District and Western
14 District, for the office of
15 prothonotary in the Middle District,
16 for criers, tipstaves, official
17 stenographers, court officers and the
18 law secretary of the Chief Justice in
19 Eastern, Middle and Western Districts,
20 home office expenses and Workers'
21 Compensation Insurance Premiums for
22 all Supreme Court employees not funded
23 by other appropriations, for the
24 office of State reporters, including
25 the salaries and compensation of
26 employees, including the fees for
27 prothonotaries of the Supreme Court of
28 the Eastern, Middle and Western
29 Districts on assignment to judges to
30 counties other than their own, and

1 further including assessments for the
2 National Center of State Courts.

3 ~~State appropriation.....~~ 13,151,000 <—

4 STATE APPROPRIATION..... 11,910,000 <—

5 For vouchered expenses for
6 justices.

7 State appropriation..... 180,000

8 For the judicial council for the
9 unified judicial system.

10 State appropriation..... 153,000

11 For county court administrators for
12 the unified judicial system. No moneys
13 from any other appropriation or fund
14 may be utilized to supplement this
15 appropriation.

16 ~~State appropriation.....~~ 14,817,000 <—

17 STATE APPROPRIATION..... 12,817,000 <—

18 For court management education for
19 the unified judicial system.

20 State appropriation..... 157,000

21 For the Civil Procedural Rules
22 Committee.

23 State appropriation..... 390,000

24 For the Appellate Court/Orphans'
25 Court Rules Committee.

26 State appropriation..... 165,000

27 For the Rules of Evidence
28 Committee.

29 State appropriation..... 163,000

30 For the Minor Court Rules

1	Committee.		
2	State appropriation.....	173,000	
3	For the Criminal Procedural Rules		
4	Committee.		
5	State appropriation.....	427,000	
6	For the Domestic Relations		
7	Committee.		
8	State appropriation.....	203,000	
9	For the Juvenile Court Rules		
10	Committee.		
11	State appropriation.....	180,000	
12	For the Court Administrator,		
13	including the expenses of the Judicial		
14	Council of Pennsylvania and the		
15	District Justice Administrator. Funds		
16	from this appropriation may be used		
17	for the operation of the Pennsylvania		
18	Board of Law Examiners. All funds so		
19	spent shall be repaid in full to the		
20	administrative office of the		
21	Pennsylvania courts without interest		
22	or charges from the augmenting		
23	revenues of the Pennsylvania Board of		
24	Law Examiners.		
25	State appropriation.....	8,736,000	<—
26	STATE APPROPRIATION.....	7,736,000	<—
27	For the Integrated Criminal Justice		
28	System.		
29	State appropriation.....	2,095,000	
30	Section 282. Superior Court.--The		

1 following amounts are appropriated to
2 the Superior Court:

Federal State

3 For the salaries and expenses of
4 the Superior Court: including the
5 salary of the Superior Court judges,
6 for panelization of judges program,
7 for criers, tipstaves, official
8 stenographers, home office expenses,
9 court officers and law secretary of
10 the president judge and Workers'
11 Compensation Insurance Premiums for
12 all employees of the Superior Court,
13 for the prothonotary's office in the
14 Philadelphia District, including
15 salaries and compensation for
16 employees, including the expenses of
17 dockets, stationery, supplies, books
18 for the library and other costs of the
19 Superior Court and its offices. Senior
20 judges working as active or senior
21 judges a minimum of 75 days in the
22 prior calendar year are to receive
23 health benefits.

24 ~~State appropriation.....~~ 26,679,000 <—

25 STATE APPROPRIATION..... 24,998,000 <—

26 For vouchered expenses for active
27 judges.

28 State appropriation..... 237,000

29 Section 283. Commonwealth Court.--

30 The following amounts are appropriated

1 to the Commonwealth Court: Federal State

2 For the salaries of judges, for the
3 salaries and expenses of employees and
4 for home office expenses. Senior
5 judges working as active or senior
6 judges a minimum of 75 days in the
7 prior calendar year are to receive
8 health benefits.

9 ~~State appropriation.....~~ 16,060,000 <—

10 STATE APPROPRIATION..... 15,480,000 <—

11 For vouchered expenses for active
12 judges.

13 State appropriation..... 143,000

14 Section 284. Courts of common
15 pleas.--The following amounts are
16 appropriated to the courts of common
17 pleas:

Federal State

18 For the courts of common pleas:
19 including the salaries and expenses of
20 judges, including the expenses of
21 traveling judges, including the
22 mileage in divided judicial districts,
23 and the payment of a per diem salary,
24 mileage and miscellaneous expenses to
25 active visiting judges for the
26 performance of their official duties.
27 No printing, postage, telephone and
28 supplies may be paid for from this
29 appropriation. No expenses of any kind
30 relating to education may be paid from

1 this appropriation.

2 ~~State appropriation.....~~ 68,436,000 <—

3 STATE APPROPRIATION..... 67,936,000 <—

4 For senior judges of the courts of
5 common pleas. Senior judges working as
6 active or senior judges a minimum of
7 75 days in the prior calendar year are
8 to receive health benefits. Senior
9 judges shall not be assigned unless
10 adequate funds are available in this
11 appropriation to provide compensation.
12 Any senior judge assigned in excess of
13 existing funding shall be compensated
14 from the appropriation for the Supreme
15 Court.

16 State appropriation..... 3,996,000

17 For common pleas judicial
18 education.

19 State appropriation..... 727,000

20 For the Ethics Committee.

21 State appropriation..... 40,000

22 Section 285. Community courts -
23 district justices.--The following
24 amounts are appropriated to the
25 community courts and district
26 justices:

Federal State

27 For the salaries and expenses of
28 community court judges and district
29 justices. Senior judges working a
30 minimum number of days provided by the

1 Supreme Court are to receive health
 2 benefits. Except for those printing
 3 costs relating to 42 Pa.C.S. § 3532
 4 (relating to expenses), no other
 5 printing, postage, telephone and
 6 supplies may be paid for from this
 7 appropriation. No expenses of any kind
 8 relating to education may be paid from
 9 this appropriation.

10 State appropriation..... 55,282,000

11 For district justices' education.

12 State appropriation..... 605,000

13 Section 286. Philadelphia Traffic

14 Court.--The following amounts are

15 appropriated to the Philadelphia

16 Traffic Court: Federal State

17 For the salaries and expenses of

18 judges. Senior judges working as

19 active or senior judges a minimum of

20 75 days in the prior calendar year are

21 to receive health benefits.

22 State appropriation..... 840,000

23 Section 287. Philadelphia

24 Municipal Court.--The following

25 amounts are appropriated to the

26 Philadelphia Municipal Court: Federal State

27 For the salaries and expenses of

28 judges. Senior judges working as

29 active or senior judges a minimum of

30 75 days in the prior calendar year are

1 to receive health benefits.

2 State appropriation..... 5,061,000

3 For law clerks.

4 State appropriation..... 39,000

5 To provide prompt service and

6 support for victims of domestic

7 violence.

8 State appropriation..... 204,000

9 Section 288. Judicial Conduct

10 Board.--The following amounts are

11 appropriated to the Judicial Conduct

12 Board: Federal State

13 For salaries and expenses of the

14 Judicial Conduct Board.

15 State appropriation..... 1,127,000

16 Section 289. Court of Judicial

17 Discipline.--The following amounts are

18 appropriated to the Court of Judicial

19 Discipline: Federal State

20 For salaries and expenses of the

21 Court of Judicial Discipline.

22 State appropriation..... 451,000

23 Section 290. Juror cost

24 reimbursement.--The following amounts

25 are appropriated for juror cost

26 reimbursement: Federal State

27 For juror cost reimbursement.

28 State appropriation..... 1,369,000

29 Section 291. County court

30 reimbursement.--The following amounts

1 are appropriated for court costs: Federal State

2 For payment to counties as
3 reimbursement for costs incurred by
4 counties in the administration and
5 operation of courts of common pleas
6 during calendar year 2003.

7 Reimbursement shall be provided on the
8 following basis: for each common pleas
9 court judge authorized position,
10 whether filled or vacant within a
11 judicial district, \$70,000 per
12 authorized position shall be provided.

13 Judicial districts comprising more
14 than one county shall be entitled to
15 receive \$70,000 per authorized common
16 pleas court judge position; the amount
17 payable to each county shall be
18 determined by the proportion of the
19 individual county's population in
20 relation to the population of the
21 entire judicial district. No county
22 shall be reimbursed for costs above
23 the actual direct costs, excluding
24 capital outlays, incurred by them for
25 the operation of the courts of common
26 pleas. For the purposes of
27 reimbursement for common pleas court
28 judge authorized positions, no county
29 shall receive less than 77.5% of the
30 actual reimbursement for court costs

1 provided to them from funds
2 appropriated for the fiscal year July
3 1, 1980, to June 30, 1981.

4 All payments for reimbursement
5 shall be made to the county treasurer
6 and, in cities of the first class
7 coterminous with counties of the first
8 class, to the city treasurer.

9 State appropriation..... 32,126,000

10 For senior judge operational
11 support grants. Funds from this
12 appropriation shall be distributed as
13 provided by statute.

14 State appropriation..... 2,000,000

15 SECTION 292. COUNTY REIMBURSEMENT
16 FOR DISTRICT ATTORNEYS.--THE FOLLOWING
17 AMOUNTS ARE APPROPRIATED FOR
18 REIMBURSEMENT TO COUNTIES FOR DISTRICT

←

19 ATTORNEY SALARY COST: FEDERAL STATE

20 FOR PAYMENT TO COUNTIES FOR
21 REIMBURSEMENT FOR SALARY COST FOR
22 FULL-TIME DISTRICT ATTORNEYS. FUNDS
23 FROM THIS APPROPRIATION SHALL BE
24 DISTRIBUTED AS PROVIDED BY STATUTE.

25 STATE APPROPRIATION..... 5,200,000

26 PART III
27 STATE LOTTERY FUND APPROPRIATIONS

28 Section 301. Department of
29 Aging.--The following amounts are
30 appropriated to the Department of

	Federal	State
1 Aging:		
2 For audit costs for the Lottery		
3 Fund.		
4 State appropriation.....		50,000
5 For PENNCARE for older		
6 Pennsylvanians, for the purpose of		
7 developing, operating and purchasing		
8 services for the aged and other		
9 adults, including, but not limited to,		
10 model projects, community care		
11 services, audits of area agencies on		
12 aging, protective services and		
13 counseling services. No funds from		
14 this appropriation shall be used for		
15 costs of administration by the		
16 Department of Aging.		
17 State appropriation.....		207,767,000
18 The following Federal amounts are		
19 appropriated to supplement the sum		
20 appropriated for PENNCARE:		
21 (1) "Programs for the Aging -		
22 Title III."		
23 Federal appropriation.....	52,000,000	
24 (2) "Programs for the Aging -		
25 Nutrition."		
26 Federal appropriation.....	10,000,000	
27 (3) "Programs for the Aging -		
28 Title V."		
29 Federal appropriation.....	5,300,000	
30 (4) "Programs for the Aging -		

1 priorities in section 7(b) of the act
2 of July 10, 1986 (P.L.1398, No.122),
3 known as the Energy Conservation and
4 Assistance Act.

5 State appropriation..... 676,000

6 PART V
7 JUDICIAL COMPUTER SYSTEM AUGMENTATION
8 ACCOUNT APPROPRIATIONS

9 Section 501. Supreme Court.--The
10 following amounts are appropriated to
11 the Supreme Court:

Federal State

12 For the Statewide Judicial Computer
13 System. The Supreme Court and the
14 Court Administrator are prohibited
15 from augmenting this amount by
16 billings to other appropriations to
17 the judicial branch for the Statewide
18 Judicial Computer System or for any
19 other purpose.

20 State appropriation..... 42,065,000

21 PART VI
22 EMERGENCY MEDICAL SERVICES OPERATING
23 FUND APPROPRIATIONS

24 Section 601. Department of
25 Health.--The following amounts are
26 appropriated to the Department of
27 Health:

Federal State

28 For emergency medical services.

29 State appropriation..... 13,033,000

30 For Catastrophic Medical and

1 Rehabilitation Program.
2 State appropriation..... 3,000,000

3 Section 602. Department of Public
4 Welfare.--The following amounts are
5 appropriated to the Department of

6 Public Welfare: Federal State

7 For head injury support.

8 State appropriation..... 277,000

9 PART VII

10 STATE STORES FUND APPROPRIATIONS

11 Section 701. Pennsylvania State
12 Police.--The following amounts are
13 appropriated to the Pennsylvania State

14 Police: Federal State

15 For liquor control enforcement
16 operational expenses.

17 State appropriation..... 19,884,000

18 PART VIII

19 MOTOR LICENSE FUND APPROPRIATIONS

20 FOR 2004-2005

21 SUBPART A

22 MOTOR LICENSE FUND

23 Section 801. Department of
24 Transportation.--The following amounts
25 are appropriated to the Department of

26 Transportation: Federal State

27 For the salaries, wages and all
28 necessary expenses for the proper
29 administration of the Department of
30 Transportation, including the State

1 bridges, tunnels and structures,
 2 including the operation of the county
 3 maintenance district facilities. At
 4 least \$4,000,000 shall be used for the
 5 installation and maintenance of raised
 6 reflective pavement markers on
 7 interstate and similar highways and
 8 for installation and maintenance of
 9 such markers on other State roads at
 10 locations determined by the Department
 11 of Transportation. The \$4,000,000 may
 12 be drawn from both the highway and
 13 safety improvement and maintenance
 14 ~~appropriations.~~ APPROPRIATIONS. AT

<—

15 LEAST \$500,000 SHALL BE USED FOR
 16 SILICATES IN WATER TO TREAT AND SEAL
 17 ROAD SURFACES. THE \$500,000 MAY BE
 18 DRAWN FROM BOTH THE HIGHWAY AND SAFETY
 19 IMPROVEMENT AND MAINTENANCE
 20 APPROPRIATIONS.

21	State appropriation.....	694,000,000
22	For a Statewide pavement	
23	preservation program.	

24	State appropriation.....	50,000,000	<—
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25	STATE APPROPRIATION.....	42,000,000	<—
----	--------------------------	------------	----

26 For reinvestment in Department of
 27 Transportation facilities.

28	State appropriation.....	9,540,000
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29 For the salaries, wages and all
 30 necessary expenses for the

1 administration of the Traffic Safety
 2 Program and the administration and
 3 operation of the Operator and Vehicle
 4 Registration Programs.

5 State appropriation..... 126,787,000

6 For payments to municipalities to
 7 assist in maintenance and construction
 8 costs of roads.

9 State appropriation..... 189,764,000

10 For supplemental payments to
 11 municipalities to assist in
 12 maintenance and construction costs of
 13 roads in accordance with 75 Pa.C.S.
 14 Ch. 93 (relating to supplemental
 15 funding for municipal highway
 16 maintenance).

17 State appropriation..... 5,000,000

18 Section 802. Executive Offices.--
 19 The following amounts are appropriated
 20 to the Executive Offices:

Federal State

21 For comptroller operations related
 22 to the Motor License Fund.

23 ~~State appropriation.....~~ 5,107,000 <—

24 STATE APPROPRIATION..... 3,607,000 <—

25 For the Statewide Public Safety
 26 Radio System.

27 State appropriation..... 5,871,000

28 Section 803. Treasury
 29 Department.--The following amounts are
 30 appropriated to the Treasury

1 Department:	Federal	State
2 For the payment of salaries, wages		
3 and all necessary expenses in the		
4 proper administration of the program		
5 to refund liquid fuels taxes to which		
6 the Commonwealth is not entitled.		
7 State appropriation.....		451,000
8 For payment of refunds of liquid		
9 fuels taxes for agricultural use to		
10 which the Commonwealth is not		
11 entitled.		
12 State appropriation.....		4,000,000
13 For the payment of approved claims		
14 for the refunding of liquid fuels		
15 taxes and fuel use taxes to which the		
16 Commonwealth is not entitled.		
17 State appropriation.....		350,000
18 Refunding liquid fuels tax -		
19 political subdivision use.		
20 State appropriation.....		3,200,000
21 Refunding liquid fuels tax -		
22 volunteer fire companies, volunteer		
23 ambulance services and volunteer		
24 rescue squads.		
25 State appropriation.....		400,000
26 Refunding liquid fuels tax - to the		
27 Boat Fund for the use of the		
28 Pennsylvania Fish and Boat Commission		
29 for the improvement of the waters of		
30 Pennsylvania on which motorboats are		

1 permitted to operate.

2 State appropriation..... 2,800,000

3 FOR THE REFUNDING OF THE LIQUID ←

4 FUELS TAX TO THE RESTRICTED FUND

5 ESTABLISHED PURSUANT TO SECTION 7706

6 OF TITLE 75 FOR THE USE BY THE

7 DEPARTMENT OF CONSERVATION AND NATURAL

8 RESOURCES FOR THE CONSTRUCTION,

9 RECONSTRUCTION AND MAINTENANCE OF

10 ROADS AND BRIDGES OF PENNSYLVANIA OPEN

11 TO THE PUBLIC ON WHICH SNOWMOBILES,

12 ATV'S, OFF-ROAD MOTORCYCLES AND OTHER

13 MOTORIZED RECREATIONAL VEHICLES ARE

14 PERMITTED TO OPERATE. FOR THE PURPOSE

15 OF THIS SECTION MAINTENANCE INCLUDES

16 THE GROOMING OF SNOW ON DESIGNATED

17 ROADS AND BRIDGES IN THE STATE FOREST

18 AND PARK SNOWMOBILE TRAIL SYSTEM.

19 STATE APPROPRIATION..... 1,000,000

20 For the payment of principal and

21 interest requirements on general

22 obligation bonds issued for

23 transportation projects.

24 State appropriation..... 11,890,000

25 For payment of principal and

26 interest requirements on general

27 obligation bonds issued for public

28 improvements.

29 State appropriation..... 10,037,000

30 For payment of the compensation of

1 the Commonwealth's loan and transfer
2 agent for services and expenses in
3 connection with the registration,
4 transfer and payment of interest on
5 bonds of the Commonwealth and other
6 services required to be performed by
7 the loan and transfer agent.

8 State appropriation..... 50,000

9 Section 804. Department of
10 Conservation and Natural Resources.--
11 The following amounts are appropriated
12 to the Department of Conservation and
13 Natural Resources:

14 For the maintenance and mitigation
15 of dust and sediment pollution from
16 forestry roads.

17 State appropriation..... 1,000,000

18 Section 805. Department of
19 Education.--The following amounts are
20 appropriated to the Department of
21 Education:

22 For administration of the school
23 safe driving program and for payments
24 to school districts or joint school
25 organizations for driver education
26 courses.

27 State appropriation..... 1,230,000

28 Section 806. Department of
29 Environmental Protection.--The
30 following amounts are appropriated to

1 the Department of Environmental

2 Protection: Federal State

3 To the State Conservation

4 Commission for the maintenance and
5 improvement of dirt and gravel roads.

6 State appropriation..... 4,000,000

7 Section 807. Department of General

8 Services.--The following amounts are

9 appropriated to the Department of

10 General Services: Federal State

11 For payment of tort claims.

12 ~~State appropriation.....~~ 20,000,000 <—

13 STATE APPROPRIATION..... 13,346,000 <—

14 Section 808. Department of

15 Revenue.--The following amounts are

16 appropriated to the Department of

17 Revenue: Federal State

18 For administration and enforcement

19 of various Motor License Fund tax

20 regulations.

21 ~~State appropriation.....~~ 13,215,000 <—

22 STATE APPROPRIATION..... 12,445,000 <—

23 Section 809. Pennsylvania State

24 Police.--The following amounts are

25 appropriated to the Pennsylvania State

26 Police: Federal State

27 For transfer to the General Fund to

28 finance the Traffic Control and the

29 Traffic Safety Facilities Program of

30 the Pennsylvania State Police.

1	State appropriation.....	327,642,000	<—
2	STATE APPROPRIATION.....	350,796,000	<—
3	For the Commonwealth Law		
4	Enforcement Assistance Network.		
5	State appropriation.....	30,600,000	
6	For transfer to the General Fund to		
7	finance the Municipal Police Officers'		
8	Education and Training Commission.		
9	State appropriation.....	3,509,000	<—
10	STATE APPROPRIATION.....	4,279,000	<—
11	For transfer to the General Fund to		
12	finance adequate replacement patrol		
13	vehicles.		
14	State appropriation.....	4,176,000	
15	For transfer to the General Fund to		
16	finance the Automated Fingerprint		
17	Identification System (AFIS).		
18	State appropriation.....	1,846,000	

19 SUBPART B

20 AVIATION RESTRICTED REVENUE ACCOUNT

21 Section 821. Department of
 22 Transportation.--The following amounts
 23 are appropriated to the Department of

24 Transportation:	Federal	State
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25 For payment for aviation
 26 operations, including the operation
 27 and maintenance of State-owned
 28 aircraft, payment of general expenses,
 29 supplies, printing and equipment; for
 30 the development and maintenance of

1 State airports and the maintenance and
2 repair of landing fields, intermediate
3 landing fields, landing field
4 equipment, beacon sites and other
5 navigation facilities; and for the
6 encouragement and development of civil
7 aeronautics.

8 State appropriation..... 4,966,000

9 For airport development.

10 State appropriation..... 8,000,000

11 For real estate tax rebate payments
12 to privately owned public use
13 airports.

14 State appropriation..... 250,000

15 PART IX
16 HAZARDOUS MATERIAL RESPONSE
17 FUND APPROPRIATIONS

18 Section 901. Pennsylvania
19 Emergency Management Agency.--The
20 following amounts are appropriated to
21 the Pennsylvania Emergency Management

22 Agency:	Federal	State
------------	---------	-------

23 For general administration and		
24 operational expenses, including		
25 expenses of the Hazardous Material		
26 Emergency Planning and Response		
27 Advisory Committee.		

28 State appropriation.....		117,000
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29 For training programs for hazardous
30 material response teams.

1 State appropriation..... 417,000
 2 For grants to support counties'
 3 activities.
 4 State appropriation..... 824,000
 5 For public and facility owner
 6 education, information and
 7 participation programs.
 8 State appropriation..... 117,000

9 PART X

10 MILK MARKETING FUND APPROPRIATIONS

11 Section 1001. Milk Marketing
 12 Board.--The following amounts are
 13 appropriated to the Milk Marketing

14 Board:	Federal	State
15 For the operation of the Milk 16 Marketing Board.		

17 State appropriation..... 2,794,000

18 PART XI

19 HOME INVESTMENT TRUST

20 FUND APPROPRIATIONS

21 Section 1101. Department of
 22 Community and Economic Development.--
 23 The following amounts are appropriated

24 to the Department of Community and 25 Economic Development:	Federal	State
26 For administration of the Home 27 Program.		

28 State appropriation..... 1,300,000

29 PART XII

30 TUITION PAYMENT FUND APPROPRIATIONS

1 Section 1201. Treasury
2 Department.--The following amounts are
3 appropriated to the Treasury

4 Department:	Federal	State
---------------	---------	-------

5 For the operation of the Tuition
6 Account Program Bureau. However, no
7 money deposited with the Treasury
8 Department for the purchase of tuition
9 credits can be used for the
10 administration of the program.

11 State appropriation.....		1,033,000
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12 PART XIII

13 BANKING DEPARTMENT FUND APPROPRIATIONS

14 Section 1301. Department of
15 Banking.--The following amounts are
16 appropriated to the Department of

17 Banking:	Federal	State
-------------	---------	-------

18 For general government operations
19 of the Department of Banking.

20 State appropriation.....		11,120,000
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21 Section 1302. Department of
22 General Services.--The following
23 amounts are appropriated to the

24 Department of General Services:	Federal	State
------------------------------------	---------	-------

25 For Harristown rental charges.

26 State appropriation.....		139,000
-----------------------------	--	---------

27 For Harristown utility and
28 municipal charges.

29 State appropriation.....		179,000
-----------------------------	--	---------

30 PART XIV

1 FIREARM RECORDS CHECK FUND APPROPRIATIONS

2 Section 1401. Pennsylvania State

3 Police.--The following amounts are
4 appropriated to the Pennsylvania State

5 Police: Federal State

6 For activities associated with the
7 purchase of firearms by individuals.

8 State appropriation..... 2,682,000

9 PART XV

10 BEN FRANKLIN TECHNOLOGY DEVELOPMENT

11 AUTHORITY FUND APPROPRIATIONS

12 Section 1501. Department of
13 Community and Economic Development.--

14 The following amounts are appropriated
15 to the Department of Community and

16 Economic Development: Federal State

17 For the Ben Franklin Technology
18 Development Authority Fund. No more
19 than \$1,362,000 may be used for
20 administration.

21 State appropriation..... 55,485,000

22 PART XVI

23 TOBACCO SETTLEMENT FUND

24 Section 1601. Tobacco Settlement

25 Board.--The following amounts are
26 appropriated to the Tobacco Settlement

27 Board: Federal State

28 For the general government
29 operations of the Tobacco Settlement
30 Board.

1 State appropriation..... 276,000

2 PART XVI-A

3 HEALTH CARE PROVIDER RETENTION ACCOUNT

4 Section 1601-A. Department of
5 Public Welfare.--The following amounts
6 are appropriated to the Department of

7 Public Welfare: Federal State

8 For health care provider retention
9 pursuant to section 443.7 of the act
10 of June 13, 1967 (P.L.31, No.21),
11 known as the Public Welfare Code.

12 State appropriation..... 104,000,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for health care provider
16 retention under section 443.7 of the
17 Public Welfare Code:

18 (1) "Medical Assistance - Provider
19 Retention."

20 Federal appropriation..... 121,400,000

21 PART XVII

22 RESTRICTED RECEIPT ACCOUNTS

23 Section 1701. General provisions.--The Secretary of the
24 Budget may create the restricted receipt accounts set forth in
25 this part for the purpose of administering Federal grants only
26 for the purposes herein designated during the fiscal year July
27 1, 2004, through June 30, 2005.

28 Section 1702. Department of Community and Economic
29 Development.--The following restricted receipt account may be
30 established for the Department of Community and Economic

1 Development:

2 (1) "ARC Housing Revolving Loan Program."

3 Section 1703. Department of Conservation and Natural
4 Resources.--The following restricted receipt accounts may be
5 established for the Department of Conservation and Natural
6 Resources:

7 (1) "Federal Aid to Volunteer Fire Companies."

8 (2) "Federal Land and Water Conservation Fund Act."

9 (3) "National Forest Reserve Allotment."

10 (4) "Federal Land and Water Conservation Fund Act -
11 Conservation and Natural Resources."

12 Section 1704. Department of Education.--The following
13 restricted receipt accounts may be established for the
14 Department of Education:

15 (1) "Education of the Disabled - Part C."

16 (2) "LSTA - Library Grants."

17 (3) "Penn State University Federal Aid."

18 (4) "Emergency Immigration Education Assistance."

19 (5) "Education of the Disabled - Part D."

20 (6) "Homeless Adult Assistance Program."

21 (7) "Severely Handicapped."

22 (8) "Medical Assistance Reimbursements to Local Education
23 Agencies."

24 Section 1705. Department of Environmental Protection.--The
25 following restricted receipt accounts may be established for the
26 Department of Environmental Protection:

27 (1) "Federal Water Resources Planning Act."

28 (2) "Flood Control Payments."

29 (3) "Soil and Water Conservation Act - Inventory of
30 Programs."

1 Section 1706. Department of Transportation.--The following
2 restricted receipt accounts may be established for the
3 Department of Transportation:

- 4 (1) "Capital Assistance Elderly and Handicapped Programs."
- 5 (2) "Railroad Rehabilitation and Improvement Assistance."
- 6 (3) "Ridesharing/Van Pool Program - Acquisition."

7 Section 1707. Pennsylvania Emergency Management Agency.--The
8 following restricted receipt account may be established for the
9 Pennsylvania Emergency Management Agency:

- 10 (1) "Receipts from Federal Government - Disaster Relief -
11 Disaster Relief Assistance to State and Political Subdivisions."

12 Section 1708. Pennsylvania Historical and Museum
13 Commission.--The following restricted receipt account may be
14 established for the Pennsylvania Historical and Museum
15 Commission:

- 16 (1) "Federal Grant - Historical Preservation Act of 1966."

17 PART XVIII

18 ADDITIONAL APPROPRIATIONS FOR

19 FISCAL YEAR 2003-2004

20 SUBPART A

21 GENERAL PROVISIONS

22 Section 1801. State appropriations.--(a) The following sums
23 set forth in this part, or as much thereof as may be necessary,
24 are hereby specifically appropriated from the General Fund to
25 the several hereinafter named agencies of the Executive,
26 Legislative and Judicial Departments of the Commonwealth for the
27 payment of salaries, wages or other compensation and travel
28 expenses of the duly elected or appointed officers and employees
29 of the Commonwealth, for the payment of fees for contractual
30 services rendered, for the purchase or rental of goods and

1 services, printing, public advertising by or through any medium,
2 equipment, land and buildings and for payment of any other
3 expenses, as provided by law or by this act, necessary for the
4 proper conduct of the duties, functions and activities and for
5 the purposes hereinafter set forth for the fiscal year beginning
6 July 1, 2003, and for the payment of bills incurred and
7 remaining unpaid at the close of the fiscal year ending June 30,
8 2003.

9 (b) The following sums set forth in this part, or as much
10 thereof as may be necessary, are hereby specifically
11 appropriated from the State Lottery Fund to the several
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2003, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2003.

23 Section 1802. Federal augmentation appropriations.--The
24 following Federal augmentation appropriations set forth in this
25 part, or as much thereof as may be necessary, are hereby
26 specifically appropriated from the Federal augmentation funds to
27 the several hereinafter named agencies of the Executive and
28 Judicial Departments of the Commonwealth for the payment of the
29 expenses of implementing and carrying out the programs stated
30 herein for the fiscal year beginning July 1, 2003, and for the

1 payment of bills incurred and remaining unpaid at the close of
2 the fiscal year ending June 30, 2003. Unless otherwise stated,
3 the appropriations include any carryovers from the prior fiscal
4 year.

5 SUBPART B

6 EXECUTIVE DEPARTMENT

7 Section 1811. Executive Offices.--

8 The following amounts are appropriated
9 to the Executive Offices:

Federal State

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Pennsylvania
13 Human Relations Commission:

14 (1) "HUD - Special project grant."

15 Federal appropriation..... 3,500,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the Pennsylvania
19 Commission on Crime and Delinquency:

20 (1) "Plan for Juvenile Justice."

21 Federal appropriation..... 480,000

22 (2) "Juvenile justice and
23 delinquency prevention."

24 Federal appropriation..... 4,500,000

25 Section 1812. Department of
26 Agriculture.--The following amounts
27 are appropriated to the Department of
28 Agriculture:

Federal State

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for Farmers' Market Food

2 Coupons:

3 (1) "Senior Farmers' Market
4 Nutrition."

5 Federal appropriation..... 3,000,000

6 Section 1813. Department of
7 Community and Economic Development.--

8 The following amounts are appropriated
9 to the Department of Community and

10 Economic Development: Federal State

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for general government
14 operations:

15 (1) "Communications
16 infrastructure."

17 Federal appropriation..... 830,000

18 Section 1814. Department of
19 Education.--The following amounts are

20 appropriated to the Department of

21 Education: Federal State

22 For payments on account of pupil
23 transportation.

24 State appropriation..... 466,033,000

25 For payments on account of
26 nonpublic and charter school pupil
27 transportation.

28 State appropriation..... 76,642,000

29 Section 1815. Department of
30 Health.--The following amounts are

1 appropriated to the Department of
 2 Health: Federal State
 3 For renal dialysis services.
 4 State appropriation..... 9,722,000

5 Section 1816. Department of Public
 6 Welfare.--The following amounts are

7 appropriated to the Department of
 8 Public Welfare: Federal State

9 For mental health services,
 10 including grants to counties exclusive
 11 of capital improvements and including
 12 adequate funds for maintenance and
 13 security at the former Philadelphia
 14 State Hospital.
 15 State appropriation..... 653,738,000

16 For State centers for the mentally
 17 retarded.

18 State appropriation..... 104,286,000
 19 For cash assistance grants

20 including employment and training and
 21 child care services for cash
 22 assistance recipients and child care
 23 services for former cash assistance
 24 recipients.
 25 State appropriation..... 327,981,000

26 The following Federal amounts are
 27 appropriated to supplement the sum
 28 appropriated for cash assistance:

29 (1) "TANFBG - Cash Assistance."
 30 The Department of Public Welfare, upon

1 approval of the Secretary of the
2 Budget, may transfer funds from this
3 appropriation to the CCDFBG - Child
4 Care Services appropriation to provide
5 child care services to additional low-
6 income families provided that such
7 transfer of funds will not result in a
8 deficit in this appropriation. The
9 Secretary of the Budget shall provide,
10 ten days prior to any transfer, notice
11 of any such transfer to the chairman
12 and minority chairman of the
13 Appropriations Committee of the Senate
14 and the chairman and minority chairman
15 of the Appropriations Committee of the
16 House of Representatives.

17 Federal appropriation..... 227,020,000

18 For medical assistance payments -
19 outpatient services, exclusive of
20 outpatient services provided through
21 capitation plans. The Department of
22 Public Welfare shall not require a
23 recipient to obtain a physician
24 referral in order to receive
25 chiropractic services.

26 State appropriation..... 632,146,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for medical assistance -
30 outpatient:

1 (1) "Medical Assistance -
2 Outpatient." The Department of Public
3 Welfare shall not require a recipient
4 to obtain a physician referral in
5 order to receive chiropractic
6 services.

7 Federal appropriation.....1,024,957,000

8 For medical assistance payments -
9 inpatient, exclusive of inpatient
10 services provided through capitation
11 plans. The Department of Public
12 Welfare shall calculate Federal upper
13 payment limit for disproportionate
14 share type payments for children's
15 psychiatric hospitals using fiscal
16 year 2002-2003 cost report data.

17 State appropriation..... 372,670,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for medical assistance -
21 inpatient services:

22 (1) "Medical Assistance -
23 Inpatient." The Department of Public
24 Welfare shall calculate Federal upper
25 payment limit for disproportionate
26 share type payments for children's
27 psychiatric hospitals using fiscal
28 year 2002-2003 cost report data.

29 Federal appropriation..... 591,691,000

30 For medical assistance payments -

1 capitation plans. For provision of
2 outpatient services and inpatient
3 hospital services to eligible persons
4 enrolled in an approved capitation
5 plan. No part of this appropriation
6 shall be used to pay any provider who
7 has not supplied information in such
8 form as required by the department in
9 order to facilitate claims for Federal
10 financial participation for services
11 rendered to general assistance
12 clients. The Department of Public
13 Welfare shall not require a recipient
14 to obtain a physician referral in
15 order to receive chiropractic
16 services.

17 State appropriation..... 2,026,907,000

18 For medical assistance - long-term
19 care.

20 State appropriation..... 432,530,000

21 For medical assistance -
22 transportation.

23 State appropriation..... 36,174,000

24 For intermediate care
25 facilities/MR.

26 State appropriation..... 101,589,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for intermediate care
30 facilities/MR:

1 (1) "Medical Assistance -
 2 Intermediate Care Facilities -
 3 Mentally Retarded."
 4 Federal appropriation..... 142,068,000
 5 For community mental retardation
 6 services, exclusive of capital
 7 improvements, which shall include
 8 grants to counties for
 9 noninstitutional programs.
 10 State appropriation..... 635,958,000
 11 For early intervention services.
 12 State appropriation..... 73,342,000
 13 For extraordinary costs to counties
 14 other than counties of the first class
 15 resulting from the closure of
 16 Pennhurst State Center.
 17 State appropriation..... 2,890,000
 18 For services provided to persons
 19 with disabilities.
 20 State appropriation..... 16,708,000
 21 The following Federal amounts are
 22 appropriated to supplement the sum
 23 appropriated for services to persons
 24 with disabilities:
 25 (1) "Medical Assistance - Services
 26 to Persons with Disabilities."
 27 Federal appropriation..... 33,323,000
 28 For attendant care services for
 29 physically disabled adults.
 30 State appropriation..... 35,985,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for attendant care
4 services:

5 (1) "Medical Assistance -
6 Attendant Care."

7 Federal appropriation..... 32,282,000

8 Section 1817. Pennsylvania
9 Emergency Management Agency.--The

10 following amounts are appropriated to
11 the Pennsylvania Emergency Management

12 Agency: Federal State

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Weather Radio Transmitter."

18 Federal appropriation..... 44,000

19 SUBPART C

20 STATE LOTTERY FUND

21 Section 1851. Department of
22 Aging.--The following amounts are

23 appropriated to the Department of

24 Aging: Federal State

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for PENNCARE:

28 (1) "Medical Assistance -
29 Attendant Care."

30 Federal appropriation..... 3,979,000

1 (2) "Medical Assistance -
2 Support."

3 Federal appropriation..... 2,428,000

4 SUBPART D

5 MISCELLANEOUS PROVISIONS FOR 2003-2004

6 Section 1891. Prior laws unaffected.--This act is not
7 intended to be inconsistent with or to repeal any provision of
8 any act enacted at this or any prior session of the General
9 Assembly regulating the purchase of supplies, the ordering of
10 printing and binding, the purchase, maintenance and use of
11 automobiles, the method of making payments from the State
12 Treasury for any purpose or the functioning of any
13 administrative department, board or commission.

14 Section 1892. Compliance with other law before funds
15 available.--No appropriation made by this part to any
16 department, board, commission or agency of the Executive
17 Department shall be available unless and until the department,
18 board, commission or agency has complied with sections 615 and
19 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
20 Administrative Code of 1929.

21 Section 1893. Contracts prerequisite to encumbering or
22 committing funds.--Funds for the purchase of supplies, materials
23 and equipment shall not be deemed to be committed or encumbered
24 until contracts covering the purchase have been entered into
25 with the vendors.

26 Section 1894. Minority business set-asides.--(a) Each
27 department or other instrumentality of the Commonwealth listed
28 in Subpart B authorized to contract for buildings, highways,
29 commodities, equipment, supplies or services shall report to the
30 General Assembly all information pertinent to anticipated

1 procurement needs at the beginning of each fiscal year and each
2 fiscal quarter thereafter.

3 (b) As used in this section, the term "minority business"
4 means a minority business enterprise as defined in the act of
5 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
6 Minority Business Development Authority Act.

7 Section 1895. Appropriation of funds from miscellaneous
8 sources.--(a) In addition to the amounts appropriated by this
9 part, moneys received in payment for food and household supplies
10 furnished to employees and other persons, except inmates, by an
11 institution, and moneys received from the proceeds from the sale
12 of any products of the soil, meats, livestock, timber or other
13 materials sold by the department shall be paid into the General
14 Fund and are hereby appropriated out of the General Fund to the
15 several respective institutions for the operation and
16 maintenance of the institutions.

17 (b) In addition to the amounts appropriated by this part,
18 all moneys received from any other source, except the Federal
19 Government, as contributions for the programs provided herein or
20 as payment for services or materials furnished by one
21 institution to another, except those collections designated as
22 revenues, shall be paid into the General Fund and are hereby
23 appropriated out of the General Fund for the purposes of the
24 respective appropriations.

25 (c) In addition to any funds specifically appropriated by
26 this part, all moneys received by a department or agency of the
27 Commonwealth from any other sources, except the Federal
28 Government, as contributions or supplements to the department or
29 agency for a program or administration of an act included in
30 this part shall be paid into the General Fund and credited to

1 the appropriation for that program or administration of the act.

2 Section 1896. Lapsing of unused funds.--(a) Except as
3 otherwise provided by law or by this section, that part of all
4 appropriations in Part XVIII unexpended, uncommitted or
5 unencumbered as of June 30, 2004, shall automatically lapse as
6 of that date.

7 (b) The appropriation in section 209 of Part II of the act
8 of December 23, 2003 (P.L. , No.9A), known as the First
9 Supplemental General Appropriation Act of 2003, to the
10 Department of Community and Economic Development for the
11 prevention of military base realignment and closure shall be a
12 continuing appropriation until June 30, 2006.

13 Section 1897. Construction with prior appropriation acts.--
14 Any appropriation in Subpart B of this part which is the same or
15 similar to any appropriation in the act of March 20, 2003 (P.L.
16 , No.1A), known as the General Appropriation Act of 2003, or
17 the act of December 23, 2003 (P.L. , No.9A), known as the
18 First Supplemental General Appropriation Act of 2003, shall
19 replace that appropriation.

20 Section 1898. Deduction of expended appropriations under
21 prior law.--Any money which has been appropriated and expended
22 under the act of March 20, 2003 (P.L. , No.1A), known as the
23 General Appropriation Act of 2003, or the act of December 23,
24 2003 (P.L. , No.9A), known as the First Supplemental General
25 Appropriation Act of 2003, shall be deducted from the
26 corresponding appropriation in this part.

27 PART XIX

28 SPECIAL PROVISIONS FOR FEDERAL FUNDS

29 FOR 2004-2005

30 Section 1901. General Fund repository for Federal funds.--

1 All moneys received from the Federal Government as contributions
2 or supplements to the departments or agencies of the
3 Commonwealth or the programs herein provided shall be paid into
4 the General Fund.

5 Section 1902. Limitation on encumbering or spending Federal
6 funds.--Federal funds shall be encumbered or spent only to the
7 extent that such funds are estimated as being available during
8 the fiscal year of the Commonwealth.

9 Section 1903. Appropriation of prior unspent Federal
10 funds.--Any Federal money which has been previously appropriated
11 by the General Assembly and authorized or allocated by the
12 Federal Government but remains unspent from prior fiscal years
13 and will not be renewed for fiscal year 2004-2005 is hereby
14 appropriated.

15 Section 1904. Subgrants between Federal fund
16 appropriations.--Subgrants may be made between appropriations
17 without further approval of the General Assembly. The Secretary
18 of the Budget shall submit a list of subgrants to the chairman
19 and minority chairman of the Appropriations Committee of the
20 Senate and the chairman and minority chairman of the
21 Appropriations Committee of the House of Representatives
22 quarterly. No subgrant to a State agency, however, may be made
23 from a restricted receipt account without a specific
24 appropriation by the General Assembly.

25 Section 1905. Utilization of emergency Federal funds.--(a)
26 Federal funds available for costs and damages resulting from
27 natural disasters or civil disobedience may be added to an
28 appropriation contained in this act or to funds appropriated or
29 may be used for the purposes prescribed by the Federal
30 Government.

1 (b) In addition to the moneys appropriated by this act, all
2 moneys received from the Federal Government for the purpose of
3 disaster assistance or relief, or other moneys received as a
4 direct result of terrorist acts and moneys for homeland security
5 and defense, shall be paid into the General Fund and are hereby
6 appropriated out of the General Fund to the departments, boards,
7 commissions or agencies designated by the Governor.

8 (c) In the event of any emergency situation in which the
9 General Assembly cannot act in sufficient time, the Governor is
10 authorized through executive authorization to provide up to
11 \$10,000,000 in Federal funds to alleviate the emergency
12 situation. For the purposes of this section, "emergency" is
13 defined as any situation in which there is a chance of or which
14 may result in substantial human suffering.

15 Section 1906. Transfer of funds from TANFBG to CCDFBG and
16 SSBG.--In accordance with Federal law which permits the transfer
17 of funds from the TANFBG to the CCDFBG and SSBG, the Department
18 of Public Welfare, upon approval of the Secretary of the Budget,
19 may make such transfers of funds provided that any such transfer
20 will not result in a deficit in any appropriation from which
21 funds are transferred. The Secretary of the Budget shall provide
22 ten days prior notification of any such transfers to the
23 chairman and the minority chairman of the Appropriations
24 Committee of the Senate and the chairman and minority chairman
25 of the Appropriations Committee of the House of Representatives.

26 Section 1907. Transfer of LIHEAP funds.--(a) The Department
27 of Public Welfare, upon approval of the Secretary of the Budget,
28 may transfer up to 15% of any additional funds received for the
29 LIHEAP program either through an increase in the regular program
30 or a Presidential release of contingency funds, to the

1 Department of Community and Economic Development for the LIHEAP
2 - Weatherization Program. The Secretary of the Budget shall
3 provide ten days prior notification of any such transfers to the
4 chairman and minority chairman of the Appropriations Committee
5 of the Senate and the chairman and minority chairman of the
6 Appropriations Committee of the House of Representatives.

7 (b) The Department of Public Welfare, upon approval of the
8 Secretary of the Budget, may transfer LIHEAP administrative
9 funds to the Department of Community and Economic Development
10 subject to any limitations under Federal law. The Secretary of
11 the Budget shall provide ten days prior notification of any such
12 transfer to the chairman and minority chairman of the
13 Appropriations Committee of the Senate and the chairman and
14 minority chairman of the Appropriations Committee of the House
15 of Representatives.

16 PART XX

17 MISCELLANEOUS PROVISIONS FOR 2004-2005

18 Section 2001. Prior laws unaffected.--Except as provided in
19 section 253, this act is not intended to be inconsistent with or
20 to repeal any provision of any act enacted at this or any prior
21 session of the General Assembly regulating the purchase of
22 supplies, the ordering of printing and binding, the purchase,
23 maintenance and use of automobiles, the method of making
24 payments from the State Treasury for any purpose or the
25 functioning of any administrative department, board or
26 commission.

27 Section 2002. Compliance with other law before funds
28 available.--No appropriation made by this act to any department,
29 board, commission or agency of the Executive Department shall be
30 available unless and until the department, board, commission or

1 agency has complied with sections 615 and 616 of the act of
2 April 9, 1929 (P.L.177, No.175), known as The Administrative
3 Code of 1929.

4 Section 2003. Contracts prerequisite to encumbering or
5 committing funds.--Funds available to agencies, boards,
6 departments, commissions, or other governmental entities under
7 this act for the procurement of supplies, services or
8 construction shall not be available for payment of, or to be
9 committed to or encumbered for payment of, any such procurement
10 unless and until the agency, board, department or other
11 governmental entity has complied with all of the requirements
12 applicable to the procurement that are set out in 62 Pa.C.S.
13 (relating to procurement) and in the policies, procedures and
14 regulations instituted in accordance with that code.

15 Section 2004. Minority business set-asides.--(a) Each
16 department or other instrumentality of the Commonwealth listed
17 in Subpart A of Part II authorized to contract for buildings,
18 highways, commodities, equipment, supplies or services shall
19 report to the General Assembly all information pertinent to
20 anticipated procurement needs at the beginning of each fiscal
21 year and each fiscal quarter thereafter.

22 (b) As used in this section, the term "minority business"
23 means a minority business enterprise as defined in the act of
24 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
25 Minority Business Development Authority Act.

26 Section 2005. Appropriation of funds from miscellaneous
27 sources.--(a) In addition to the amounts appropriated by this
28 act, moneys received in payment for food and household supplies
29 furnished to employees and other persons, except inmates, by an
30 institution, and moneys received from the proceeds from the sale

1 of any products of the soil, meats, livestock, timber or other
2 materials sold by the department shall be paid into the General
3 Fund and are hereby appropriated out of the General Fund to the
4 several respective institutions for the operation and
5 maintenance of the institutions.

6 (b) In addition to the amounts appropriated by this act, all
7 moneys received from any other source, except the Federal
8 Government, as contributions for the programs provided herein or
9 as payment for services or materials furnished by one
10 institution to another, except those collections designated as
11 revenues, shall be paid into the General Fund and are hereby
12 appropriated out of the General Fund for the purposes of the
13 respective appropriations.

14 (c) In addition to any funds specifically appropriated by
15 this act, all moneys received by a department or agency of the
16 Commonwealth from any other sources, except the Federal
17 Government, as contributions or supplements to the department or
18 agency for a program or administration of an act included in
19 this act shall be paid into the General Fund and credited to the
20 appropriation for that program or administration of the act.

21 Section 2006. Lapsing of unused funds.--(a) Except as
22 otherwise provided by law or by this section, that part of all
23 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
24 XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or
25 unencumbered as of June 30, 2005, shall automatically lapse as
26 of that date.

27 (b) The appropriation in Part II to the Department of
28 Community and Economic Development for the prevention of base
29 realignment and closure shall be a continuing appropriation
30 until June 30, 2006.

1 (c) The appropriation in Part II to the Department of
2 General Services for printing of the Pennsylvania Manual shall
3 be a continuing appropriation until June 30, 2006.

4 (d) The appropriations in Part II to the Legislative
5 Department shall be continuing appropriations.

6 Section 2007. Appellate courts appropriation contingency.--
7 The funds appropriated in Part II to the Supreme, Superior and
8 Commonwealth Courts for justice and judge expenses are
9 contingent upon a vouchered expense account plan being continued
10 by the Supreme Court.

11 Section 2008. Transfer of excess funds.--The Governor may
12 transfer any excess money in those funds receiving proceeds of
13 Commonwealth of Pennsylvania general obligation bonds in excess
14 of the amount necessary for the purposes for which the bonds
15 were issued to the appropriate sinking fund for payment of debt
16 service due on outstanding bonds. If such excess funds, together
17 with any available balance, exceed the amount of debt service
18 remaining to be paid, the funds shall be transferred to the
19 General Fund or to the appropriate special fund responsible for
20 such debt service.

21 Section 2009. Transfer of funds by the Supreme Court.--The
22 Supreme Court may transfer during the fiscal year funds
23 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
24 and 291 of the act of March 20, 2003 (P.L. , No.1A), known as
25 the General Appropriation Act of 2003, or this act, among any of
26 the line items contained within those sections. After making
27 such transfers, including any transfers that may be necessary to
28 avoid a deficit in any line items in these sections, the Supreme
29 Court may also transfer any excess funds appropriated in these
30 sections to the Judicial Computer System Augmentation Account

1 during the month of June 2004. No transfer may create or
2 increase a deficiency in the appropriation from which the
3 transfer is made. Whenever the Supreme Court makes a transfer
4 under this subsection, the Supreme Court shall give written
5 notification to the Secretary of the Budget and chairman and
6 minority chairman of the Senate Committee on Appropriations and
7 the chairman and the minority chairman of the House of
8 Representatives Committee on Appropriations ten days prior to
9 any transfer. The written notice shall also include
10 certification that such transfer will not result in a deficit in
11 any appropriation.

12 Section 2010. Transfer from Hazardous Sites Cleanup Fund.--
13 The sum of \$8,000,000 is transferred from the Hazardous Sites
14 Cleanup Fund to the Industrial Sites Cleanup Fund.

15 PART XXI

16 EFFECTIVE DATE

17 Section 2101. Effective date.--This act shall take effect as
18 follows:

- 19 (1) Part XVIII shall take effect immediately.
20 (2) This section shall take effect immediately.
21 (3) The remainder of this act shall take effect July 1,
22 2004, or immediately, whichever is later.