

THE GENERAL ASSEMBLY OF PENNSYLVANIA

HOUSE BILL**No. 2579** Session of
2004

INTRODUCED BY ARGALL, APRIL 14, 2004

REFERRED TO COMMITTEE ON APPROPRIATIONS, APRIL 14, 2004

AN ACT

1 To provide from the General Fund for the expenses of the
2 Executive, Legislative and Judicial Departments of the
3 Commonwealth, the public debt and for the public schools for
4 the fiscal year July 1, 2004, to June 30, 2005, for certain
5 institutions and organizations, and for the payment of bills
6 incurred and remaining unpaid at the close of the fiscal year
7 ending June 30, 2004; to provide appropriations from the
8 State Lottery Fund, the Energy Conservation and Assistance
9 Fund, the Hazardous Material Response Fund, The State Stores
10 Fund, the Milk Marketing Fund, the Home Investment Trust
11 Fund, the Emergency Medical Services Operating Fund, the
12 Tuition Payment Fund, the Banking Department Fund, the
13 Firearm Records Check Fund, the Ben Franklin Technology
14 Development Authority Fund, the Tobacco Settlement Fund and
15 the Health Care Provider Retention Account to the Executive
16 Department; to provide appropriations from the Judicial
17 Computer System Augmentation Account to the Judicial
18 Department for the fiscal year July 1, 2004, to June 30,
19 2005; to provide appropriations from the Motor License Fund
20 for the fiscal year July 1, 2004, to June 30, 2005, for the
21 proper operation of the several departments of the
22 Commonwealth and the Pennsylvania State Police authorized to
23 spend Motor License Fund moneys; to provide for the
24 appropriation of Federal funds to the Executive Department of
25 the Commonwealth and for the establishment of restricted
26 receipt accounts for the fiscal year July 1, 2004, to June
27 30, 2005, and for the payment of bills remaining unpaid at
28 the close of the fiscal year ending June 30, 2004; to provide
29 for the additional appropriation of Federal and State funds
30 from the General Fund, for the Executive Department of the
31 Commonwealth for the fiscal year July 1, 2003, to June 30,
32 2004, and for the payment of bills incurred and remaining
33 unpaid at the close of the fiscal year ending June 30, 2003.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

TABLE OF CONTENTS

PART I. GENERAL PROVISIONS

- Section 101. Short title.
- Section 102. Definitions.
- Section 103. Abbreviations.
- Section 104. State appropriations.
- Section 105. Federal augmentation appropriations.
- Section 106. Block grants.

PART II. GENERAL FUND AND FEDERAL APPROPRIATIONS

FOR 2004-2005

SUBPART A. EXECUTIVE DEPARTMENT

- Section 201. Governor.
- Section 202. Executive Offices.
- Section 203. Lieutenant Governor.
- Section 204. Attorney General.
- Section 205. Auditor General.
- Section 206. Treasury Department.
- Section 207. Department of Aging.
- Section 208. Department of Agriculture.
- Section 209. Department of Community and Economic Development.
- Section 210. Department of Conservation and Natural Resources.
- Section 211. Department of Corrections.
- Section 212. Department of Education.
- Section 213. Department of Environmental Protection.
- Section 214. Department of General Services.
- Section 215. Department of Health.
- Section 216. Insurance Department.
- Section 217. Department of Labor and Industry.
- Section 218. Department of Military and Veterans Affairs.
- Section 219. Department of Public Welfare.

- 1 Section 220. Department of Revenue.
- 2 Section 221. Department of State.
- 3 Section 222. Department of Transportation.
- 4 Section 223. Pennsylvania State Police.
- 5 Section 224. State Civil Service Commission.
- 6 Section 225. Pennsylvania Emergency Management Agency.
- 7 Section 226. Pennsylvania Fish and Boat Commission.
- 8 Section 227. State System of Higher Education.
- 9 Section 228. Pennsylvania Higher Education Assistance Agency.
- 10 Section 229. Pennsylvania Historical and Museum Commission.
- 11 Section 230. Pennsylvania Infrastructure Investment Authority.
- 12 Section 231. Environmental Hearing Board.
- 13 Section 232. Pennsylvania Board of Probation and Parole.
- 14 Section 233. Pennsylvania Public Television Network Commission.
- 15 Section 234. Pennsylvania Securities Commission.
- 16 Section 235. State Tax Equalization Board.
- 17 Section 236. Health Care Cost Containment Council.
- 18 Section 237. State Ethics Commission.
- 19 Section 238. State Employees' Retirement System.
- 20 SUBPART B. LEGISLATIVE DEPARTMENT
- 21 Section 251. Senate.
- 22 Section 252. House of Representatives.
- 23 Section 253. Legislative Reference Bureau.
- 24 Section 254. Legislative Budget and Finance Committee.
- 25 Section 255. Legislative Data Processing Committee.
- 26 Section 256. Joint State Government Commission.
- 27 Section 257. Local Government Commission.
- 28 Section 258. Joint Legislative Air and Water Pollution Control
29 and Conservation Committee.
- 30 Section 259. Legislative Audit Advisory Commission.

- 1 Section 260. Independent Regulatory Review Commission.
- 2 Section 261. Capitol Preservation Committee.
- 3 Section 262. Pennsylvania Commission on Sentencing.
- 4 Section 263. Center for Rural Pennsylvania.
- 5 Section 264. Commonwealth Mail Processing Center.
- 6 Section 265. Chief Clerk of the Senate and Chief Clerk of the
- 7 House of Representatives.

8 SUBPART C. JUDICIAL DEPARTMENT

- 9 Section 281. Supreme Court.
- 10 Section 282. Superior Court.
- 11 Section 283. Commonwealth Court.
- 12 Section 284. Courts of common pleas.
- 13 Section 285. Community courts - district justices.
- 14 Section 286. Philadelphia Traffic Court.
- 15 Section 287. Philadelphia Municipal Court.
- 16 Section 288. Judicial Conduct Board.
- 17 Section 289. Court of Judicial Discipline.
- 18 Section 290. Juror cost reimbursement.
- 19 Section 291. County court reimbursement.

20 PART III. STATE LOTTERY FUND APPROPRIATIONS

- 21 Section 301. Department of Aging.

22 PART IV. ENERGY CONSERVATION AND ASSISTANCE

23 FUND APPROPRIATIONS

- 24 Section 401. Department of Environmental Protection.

25 PART V. JUDICIAL COMPUTER SYSTEM AUGMENTATION ACCOUNT

26 APPROPRIATIONS

- 27 Section 501. Supreme Court.

28 PART VI. EMERGENCY MEDICAL SERVICES OPERATING FUND

29 APPROPRIATIONS

- 30 Section 601. Department of Health.

1 Section 602. Department of Public Welfare.

2 PART VII. STATE STORES FUND APPROPRIATIONS

3 Section 701. Pennsylvania State Police.

4 PART VIII. MOTOR LICENSE FUND APPROPRIATIONS

5 FOR 2004-2005

6 SUBPART A. MOTOR LICENSE FUND

7 Section 801. Department of Transportation.

8 Section 802. Executive Offices.

9 Section 803. Treasury Department.

10 Section 804. Department of Conservation and Natural Resources.

11 Section 805. Department of Education.

12 Section 806. Department of Environmental Protection.

13 Section 807. Department of General Services.

14 Section 808. Department of Revenue.

15 Section 809. Pennsylvania State Police.

16 SUBPART B. AVIATION RESTRICTED REVENUE ACCOUNT

17 Section 821. Department of Transportation.

18 PART IX. HAZARDOUS MATERIAL RESPONSE FUND

19 APPROPRIATIONS

20 Section 901. Pennsylvania Emergency Management Agency.

21 PART X. MILK MARKETING FUND APPROPRIATIONS

22 Section 1001. Milk Marketing Board.

23 PART XI. HOME INVESTMENT TRUST FUND APPROPRIATIONS

24 Section 1101. Department of Community and Economic Development.

25 PART XII. TUITION PAYMENT FUND APPROPRIATIONS

26 Section 1201. Treasury Department.

27 PART XIII. BANKING DEPARTMENT FUND APPROPRIATIONS

28 Section 1301. Department of Banking.

29 Section 1302. Department of General Services.

30 PART XIV. FIREARM RECORDS CHECK FUND APPROPRIATIONS

1 Section 1401. Pennsylvania State Police.

2 PART XV. BEN FRANKLIN TECHNOLOGY DEVELOPMENT

3 AUTHORITY FUND APPROPRIATIONS

4 Section 1501. Department of Community and Economic Development.

5 PART XVI. TOBACCO SETTLEMENT FUND

6 Section 1601. Tobacco Settlement Board.

7 PART XVI-A. HEALTH CARE PROVIDER RETENTION ACCOUNT

8 Section 1601-A. Department of Public Welfare.

9 PART XVII. RESTRICTED RECEIPT ACCOUNTS

10 Section 1701. General provisions.

11 Section 1702. Department of Community and Economic Development.

12 Section 1703. Department of Conservation and Natural
13 Resources.

14 Section 1704. Department of Education.

15 Section 1705. Department of Environmental Protection.

16 Section 1706. Department of Transportation.

17 Section 1707. Pennsylvania Emergency Management Agency.

18 Section 1708. Pennsylvania Historical and Museum Commission.

19 PART XVIII. ADDITIONAL APPROPRIATIONS FOR

20 FISCAL YEAR 2003-2004

21 SUBPART A. GENERAL PROVISIONS

22 Section 1801. State appropriations.

23 Section 1802. Federal augmentation appropriations.

24 SUBPART B. EXECUTIVE DEPARTMENT

25 Section 1811. Executive Offices.

26 Section 1812. Department of Agriculture.

27 Section 1813. Department of Community and Economic Development.

28 Section 1814. Department of Education.

29 Section 1815. Department of Health.

30 Section 1816. Department of Public Welfare.

1 Section 1817. Pennsylvania Emergency Management Agency.

2 SUBPART C. STATE LOTTERY FUND

3 Section 1851. Department of Aging.

4 SUBPART D. MISCELLANEOUS PROVISIONS FOR 2003-2004

5 Section 1891. Prior laws unaffected.

6 Section 1892. Compliance with other law before funds
7 available.

8 Section 1893. Contracts prerequisite to encumbering
9 or committing funds.

10 Section 1894. Minority business set-asides.

11 Section 1895. Appropriation of funds from miscellaneous
12 sources.

13 Section 1896. Lapsing of unused funds.

14 Section 1897. Construction with prior appropriation acts.

15 Section 1898. Deduction of expended appropriations under prior
16 law.

17 PART XIX. SPECIAL PROVISIONS FOR FEDERAL FUNDS

18 FOR 2004-2005

19 Section 1901. General Fund repository for Federal funds.

20 Section 1902. Limitation on encumbering or spending Federal
21 funds.

22 Section 1903. Appropriation of prior unspent Federal funds.

23 Section 1904. Subgrants between Federal fund appropriations.

24 Section 1905. Utilization of emergency Federal funds.

25 Section 1906. Transfer of funds from TANFBG to CCDFBG and
26 SSBG.

27 Section 1907. Transfer of LIHEAP funds.

28 PART XX. MISCELLANEOUS PROVISIONS FOR 2004-2005

29 Section 2001. Prior laws unaffected.

30 Section 2002. Compliance with other law before funds available.

1 Section 2003. Contracts prerequisite to encumbering or
2 committing funds.
3 Section 2004. Minority business set-asides.
4 Section 2005. Appropriation of funds from miscellaneous
5 sources.
6 Section 2006. Lapsing of unused funds.
7 Section 2007. Appellate courts appropriation contingency.
8 Section 2008. Transfer of excess funds.
9 Section 2009. Transfer of funds by the Supreme Court.
10 Section 2010. Transfer from Hazardous Sites Cleanup Fund.

11 PART XXI. EFFECTIVE DATE

12 Section 2101. Effective date.

13 The General Assembly of the Commonwealth of Pennsylvania
14 hereby enacts as follows:

15 PART I

16 GENERAL PROVISIONS

17 Section 101. Short title.--This act shall be known and may
18 be cited as the General Appropriation Act of 2004.

19 Section 102. Definitions.--The following words and phrases
20 when used in this act shall have the meanings given to them in
21 this section unless the context clearly indicates otherwise:

22 "Employees." Includes all directors, superintendents, bureau
23 or division chiefs, assistant directors, assistant
24 superintendents, assistant chiefs, experts, scientists,
25 engineers, surveyors, draftsmen, accountants, secretaries,
26 auditors, inspectors, examiners, analysts, statisticians,
27 marshals, clerks, stenographers, bookkeepers, messengers and
28 other assistants in any department, board or commission.

29 "Expenses" and "maintenance." Includes all printing, binding
30 and stationery, food and forage, materials and supplies,

1 traveling expenses, training, motor vehicle supplies and
2 repairs, freight, express and cartage, postage, telephones and
3 telegraph rentals and toll charges, newspaper advertising and
4 notices, public advertising by or through any medium, fuel,
5 light, heat, power and water, minor construction and renovation,
6 repairs or reconstruction of equipment, buildings and
7 facilities, rent of real estate and equipment, premiums on
8 workers' compensation, insurance premiums on policies of
9 liability insurance, insurance premiums on medical payment
10 insurance and surety bonds for volunteer workers, premiums on
11 employee group life insurance and employee and retired employee
12 group hospital and medical insurance, payment of Commonwealth
13 share of Social Security taxes and unemployment compensation
14 costs for State employees, the purchase of replacement or
15 additional equipment and machinery and all other incidental
16 costs and expenses, including payment to the Department of
17 General Services of mileage and other charges for the use of
18 automobiles and rental payments for permanently assigned
19 automobiles and of expenses or costs of services incurred
20 through the Purchasing Fund. The term "expenses" also shall
21 include the medical costs for the treatment of inmates of State
22 institutions when the inmate must be transferred to an outside
23 hospital: Provided, That in no case shall the State institution
24 pay more for patient care than that provided under the State
25 medical assistance program.

26 Section 103. Abbreviations.--The following abbreviations
27 when used in this act shall have the meanings given to them in
28 this section unless the context clearly indicates otherwise:

29 "ARC." Appalachian Regional Commission.

30 "BG." Block grant.

1 "CCDFBG." Child Care and Development Fund Block Grant.
2 "CSBG." Community Services Block Grant.
3 "DCSI." Drug Control and Systems Improvement Formula Grant
4 Program.
5 "DFSC." Drug Free Schools and Communities Act.
6 "DOE." Department of Energy.
7 "EEOC." Equal Employment Opportunity Commission.
8 "EPA." Environmental Protection Agency.
9 "ESEA." Elementary and Secondary Education Act.
10 "FEMA." Federal Emergency Management Agency.
11 "FTA." Federal Transit Administration.
12 "HUD." Department of Housing and Urban Development.
13 "LIHEABG." Low-Income Home Energy Assistance Block Grant.
14 "LSTA." Library Services and Technology Act.
15 "MCHSBG." Maternal and Child Health Services Block Grant.
16 "MHSBG." Mental Health Services Block Grant.
17 "MR." Mental Retardation.
18 "PHHSBG." Preventive Health and Health Services Block Grant.
19 "RSAT." Residential Substance Abuse Treatment.
20 "SABG." Substance Abuse Block Grant.
21 "SCDBG." Small Communities Development Block Grant.
22 "SDA." Service Delivery Area.
23 "SSBG." Social Services Block Grant.
24 "TANFBG." Temporary Assistance for Needy Families Block
25 Grant.
26 "VA." Veterans' Administration.
27 "WIA." Workforce Investment Act.
28 "WIC." Women, Infants and Children Program.
29 Section 104. State appropriations.--(a) General Fund.--The
30 following sums set forth in this act, or as much thereof as may

1 be necessary, are hereby specifically appropriated from the
2 General Fund to the several hereinafter named agencies of the
3 Executive, Legislative and Judicial Departments of the
4 Commonwealth for the payment of salaries, wages or other
5 compensation and travel expenses of the duly elected or
6 appointed officers and employees of the Commonwealth, for the
7 payment of fees for contractual services rendered, for the
8 purchase or rental of goods and services, printing, public
9 advertising by or through any medium, equipment, land and
10 buildings and for payment of any other expenses, as provided by
11 law or by this act, necessary for the proper conduct of the
12 duties, functions and activities and for the purposes
13 hereinafter set forth for the fiscal year beginning July 1,
14 2004, and for the payment of bills incurred and remaining unpaid
15 at the close of the fiscal year ending June 30, 2004.

16 (b) State Lottery Fund.--The following sums set forth in
17 this act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the State Lottery Fund to the
19 several hereinafter named agencies of the Executive Department
20 of the Commonwealth for the payment of salaries, wages or other
21 compensation and travel expenses of the duly appointed officers
22 and employees of the Commonwealth, for the payment of fees for
23 contractual services rendered, for the purchase or rental of
24 goods and services and for payment of any other expenses, as
25 provided by law or by this act, necessary for the proper conduct
26 of the duties, functions and activities and for the purposes
27 hereinafter set forth for the fiscal year beginning July 1,
28 2004, and for the payment of bills incurred and remaining unpaid
29 at the close of the fiscal year ending June 30, 2004.

30 (c) Energy Conservation and Assistance Fund.--The following

1 sums set forth in this act, or as much thereof as may be
2 necessary, are hereby specifically appropriated from the Energy
3 Conservation and Assistance Fund to the several hereinafter
4 named agencies of the Executive Department of the Commonwealth
5 for the payment of fees for contractual services rendered, for
6 the purchase or rental of goods and services and for the payment
7 of any other expenses, as provided by law or by this act,
8 necessary for the proper conduct of the duties, functions and
9 activities and for the purposes hereinafter set forth for the
10 fiscal year beginning July 1, 2004, and for the payment of bills
11 incurred and remaining unpaid at the close of the fiscal year
12 ending June 30, 2004.

13 (d) Judicial Computer System Augmentation Account.--The
14 following sums set forth in this act, or as much thereof as may
15 be necessary, are hereby specifically appropriated from the
16 restricted receipt account established within the General Fund,
17 known as the Judicial Computer System Augmentation Account, to
18 the Judicial Department of the Commonwealth for the payment of
19 salaries, wages or other compensation and travel expenses, for
20 the payment of fees for contractual services rendered, for the
21 purchase or rental of goods and services and for the payment of
22 any other expenses, as provided by law or by this act, necessary
23 for the proper conduct of the duties, functions and activities
24 and for the purposes hereinafter set forth for the fiscal year
25 beginning July 1, 2004, and for the payment of bills incurred
26 and remaining unpaid at the close of the fiscal year ending June
27 30, 2004.

28 (e) Emergency Medical Services Operating Fund.--The
29 following sums set forth in this act, or as much thereof as may
30 be necessary, are hereby specifically appropriated from the

1 Emergency Medical Services Operating Fund to the several
2 hereinafter named agencies of the Executive Department of the
3 Commonwealth for the payment of fees for contractual services
4 rendered, for the purchase or rental of goods and services and
5 for the payment of any other expenses, as provided by law or by
6 this act, necessary for the proper conduct of the duties,
7 functions and activities and for the purposes hereinafter set
8 forth for the fiscal year beginning July 1, 2004, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 2004.

11 (f) The State Stores Fund.--The following sums set forth in
12 this act, or as much thereof as may be necessary, are hereby
13 specifically appropriated from The State Stores Fund to the
14 hereinafter named agency of the Executive Department of the
15 Commonwealth for the payment of salaries, wages or other
16 compensation and travel expenses of the duly appointed officers
17 and employees of the Commonwealth, for the payment of fees for
18 contractual services rendered, for the purchase or rental of
19 goods and services and for the payment of any other expenses, as
20 provided by law or by this act, necessary for the proper conduct
21 of the duties, functions and activities and for the purposes
22 hereinafter set forth for the fiscal year beginning July 1,
23 2004, and for the payment of bills incurred and remaining unpaid
24 at the close of the fiscal year ending June 30, 2004.

25 (g) Motor License Fund.--The following sums, or as much
26 thereof as may be necessary, are hereby appropriated from the
27 Motor License Fund to the hereinafter named agencies of the
28 Executive Department for the payment of salaries, wages and
29 other compensation and travel expenses of the duly elected or
30 appointed officers and employees of the Commonwealth, for

1 contractual services and other expenses necessary for the proper
2 conduct of the duties, functions and activities for the purposes
3 hereinafter set forth for the fiscal year beginning July 1,
4 2004, and for the payment of bills incurred and remaining unpaid
5 at the close of the fiscal year ending June 30, 2004.

6 (h) Aviation Restricted Revenue Account.--The following
7 sums, or as much thereof as may be necessary, are hereby
8 appropriated from the Aviation Restricted Revenue Account in the
9 Motor License Fund to the hereinafter named agencies of the
10 Executive Department for the purposes set forth herein for the
11 fiscal year beginning July 1, 2004, and for the payment of bills
12 incurred and remaining unpaid at the close of the fiscal year
13 ending June 30, 2004.

14 (i) Hazardous Material Response Fund.--The following sums
15 set forth in this act, or as much thereof as may be necessary,
16 are hereby specifically appropriated from the Hazardous Material
17 Response Fund to the several hereinafter named agencies of the
18 Executive Department of the Commonwealth for the payment of fees
19 for contractual services rendered, for the purchase or rental of
20 goods and services and for the payment of any other expenses, as
21 provided by law or by this act, necessary for the proper conduct
22 of the duties, functions and activities and for the purposes
23 hereinafter set forth for the fiscal year beginning July 1,
24 2004, and for the payment of bills incurred and remaining unpaid
25 at the close of the fiscal year ending June 30, 2004.

26 (j) Milk Marketing Fund.--The following sums set forth in
27 this act, or as much thereof as may be necessary, are hereby
28 specifically appropriated from the Milk Marketing Fund to the
29 several hereinafter named agencies of the Executive Department
30 of the Commonwealth for the payment of salaries, wages or other

1 compensation and travel expenses of the duly appointed officers
2 and employees of the Commonwealth, for the payment of fees for
3 contractual services rendered, for the purchase or rental of
4 goods and services and for the payment of any other expenses, as
5 provided by law or by this act, necessary for the proper conduct
6 of the duties, functions and activities and for the purposes
7 hereinafter set forth for the fiscal year beginning July 1,
8 2004, and for the payment of bills incurred and remaining unpaid
9 at the close of the fiscal year ending June 30, 2004.

10 (k) Home Investment Trust Fund.--The following sums set
11 forth in this act, or as much thereof as may be necessary, are
12 hereby specifically appropriated from the Home Investment Trust
13 Fund to the hereinafter named agencies of the Executive
14 Department of the Commonwealth for the payment of salaries,
15 wages or other compensation and travel expenses of the duly
16 appointed officers and employees of the Commonwealth, for the
17 payment of fees for contractual services rendered, for the
18 purchase or rental of goods and services and for the payment of
19 any other expenses, as provided by law or by this act, necessary
20 for the proper conduct of the duties, functions and activities
21 and for the purposes hereinafter set forth for the fiscal year
22 beginning July 1, 2004, and for the payment of bills incurred
23 and remaining unpaid at the close of the fiscal year ending June
24 30, 2004.

25 (l) Tuition Payment Fund.--The following sums set forth in
26 this act, or as much thereof as may be necessary, are hereby
27 specifically appropriated from the Tuition Payment Fund to the
28 hereinafter named agencies of the Executive Department of the
29 Commonwealth for the payment of salaries, wages or other
30 compensation and travel expenses of the duly appointed officers

1 and employees of the Commonwealth, for the payment of fees for
2 contractual services rendered, for the purchase or rental of
3 goods and services and for the payment of any other expenses, as
4 provided by law or by this act, necessary for the proper conduct
5 of the duties, functions and activities and for the purposes
6 hereinafter set forth for the fiscal year beginning July 1,
7 2004, and for the payment of bills incurred and remaining unpaid
8 at the close of the fiscal year ending June 30, 2004.

9 (m) Banking Department Fund.--The following sums set forth
10 in this act, or as much thereof as may be necessary, are hereby
11 specifically appropriated from the Banking Department Fund to
12 the hereinafter named agencies of the Executive Department of
13 the Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2004, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2004.

23 (n) Firearm Records Check Fund.--The following sums set
24 forth in this act, or as much thereof as may be necessary, are
25 hereby specifically appropriated from the Firearm Records Check
26 Fund to the hereinafter named agencies of the Executive
27 Department of the Commonwealth for the payment of salaries,
28 wages or other compensation and travel expenses of the duly
29 appointed officers and employees of the Commonwealth, for the
30 payment of fees for contractual services rendered, for the

1 purchase or rental of goods and services and for the payment of
2 any other expenses, as provided by law or by this act, necessary
3 for the proper conduct of the duties, functions and activities
4 and for the purposes hereinafter set forth for the fiscal year
5 beginning July 1, 2004, and for the payment of bills incurred
6 and remaining unpaid at the close of the fiscal year ending June
7 30, 2004.

8 (o) Ben Franklin Technology Development Authority Fund.--The
9 following sums set forth in this act, or as much thereof as may
10 be necessary, are hereby specifically appropriated from the Ben
11 Franklin Technology Development Authority Fund to the
12 hereinafter named agencies of the Executive Department of the
13 Commonwealth for the payment of salaries, wages or other
14 compensation and travel expenses of the duly appointed officers
15 and employees of the Commonwealth, for the payment of fees for
16 contractual services rendered, for the purchase or rental of
17 goods and services and for the payment of any other expenses, as
18 provided by law or by this act, necessary for the proper conduct
19 of the duties, functions and activities and for the purposes
20 hereinafter set forth for the fiscal year beginning July 1,
21 2004, and for the payment of bills incurred and remaining unpaid
22 at the close of the fiscal year ending June 30, 2004.

23 (p) Tobacco Settlement Fund.--The following sums set forth
24 in this act, or as much thereof as may be necessary, are hereby
25 specifically appropriated from the Tobacco Settlement Fund to
26 the hereinafter named agencies of the Executive Department of
27 the Commonwealth for the payment of salaries, wages or other
28 compensation and travel expenses of the duly appointed officers
29 and employees of the Commonwealth, for the payment of fees for
30 contractual services rendered, for the purchase or rental of

1 goods and services and for payment of any other expenses, as
2 provided by law or by this act, necessary for the proper conduct
3 of the duties, functions and activities and for the purposes
4 hereinafter set forth for the fiscal year beginning July 1,
5 2004, and for the payment of bills incurred and remaining unpaid
6 at the close of the fiscal year ending June 30, 2004.

7 (q) Health Care Provider Retention Account.--The following
8 sums, or as much thereof as may be necessary, are hereby
9 appropriated from the Health Care Provider Retention Account in
10 the General Fund to the hereinafter named agencies of the
11 Executive Department for the purposes set forth herein for the
12 fiscal year beginning July 1, 2004, and for the payment of bills
13 incurred and remaining unpaid at the close of the fiscal year
14 ending June 30, 2004.

15 Section 105. Federal augmentation appropriations.--The
16 following Federal augmentation appropriations set forth in this
17 act, or as much thereof as may be necessary, are hereby
18 specifically appropriated from the Federal augmentation funds to
19 the several hereinafter named agencies of the Executive
20 Department of the Commonwealth for the payment of the expenses
21 of implementing and carrying out the programs stated herein for
22 the fiscal year beginning July 1, 2004, and for the payment of
23 bills incurred and remaining unpaid at the close of the fiscal
24 year ending June 30, 2004. Unless otherwise stated, the
25 appropriations include any carryovers from the prior fiscal
26 year.

27 Section 106. Block grants.--(a) Appropriation.--The
28 following sums set forth in this act, or as much thereof as may
29 be necessary, are hereby specifically appropriated from the
30 block grant (BG) funds to the several hereinafter named agencies

1 of the Executive Department of the Commonwealth for the
2 purposes, and under the restrictions, for which the funds are
3 provided for the fiscal year beginning July 1, 2004.

4 (b) Small Communities Development Block Grant.--The Small
5 Communities Development Block Grant (SCDBG) is to assist small
6 cities and communities that have a high concentration of
7 impoverished citizens and substandard housing to expand their
8 low-income and moderate-income housing opportunities and to meet
9 community development needs.

10 (c) Community Services Block Grant.--The Community Services
11 Block Grant (CSBG) is to provide a range of services and
12 activities having a measurable and potentially major impact on
13 the causes of poverty in the community or those areas of the
14 community where poverty is a particularly acute problem. In
15 addition, new focus may be placed on the unemployed, both old
16 and new. Local agencies may lower their eligibility requirements
17 for recipients to three months to allow greater flexibility to
18 assure proper consideration of each recipient.

19 (d) Preventive Health and Health Services Block Grant.--The
20 Preventive Health and Health Services Block Grant (PHHSBG) is
21 for the provision of preventive health and other health services
22 related to emergency medical systems, health initiative grants,
23 comprehensive public health, hypertension, fluoridation, health
24 education, risk reduction, home health, rape crisis and domestic
25 violence services.

26 (e) Maternal and Child Health Services Block Grant.--The
27 Maternal and Child Health Services Block Grant (MCHSBG) is to
28 enable states to maintain and strengthen their leadership in
29 planning, promoting, coordinating and evaluating health care for
30 pregnant women, mothers, infants and children, and children with

1 special health care needs, and in providing health services for
2 mothers and children who do not have access to adequate health
3 care.

4 (f) Low-Income Home Energy Assistance Block Grant.--The Low-
5 Income Home Energy Assistance Block Grant (LIHEABG) is to help
6 lessen the impact of the high cost of energy on low-income
7 families and individuals, including energy efficiency grants for
8 low-income dwellings. No less than 15% of the LIHEABG funds
9 received shall be used for weatherization. LIHEABG funds
10 received pursuant to a Presidential release of contingency funds
11 shall be exempt from the 15% requirement. Unexpended
12 weatherization funds which would result in LIHEABG funds being
13 returned to the Federal Department of Health and Human Services
14 may be spent for assistance grants at the discretion of the
15 Secretary of the Budget. The Secretary of the Budget shall
16 notify the chairman and the minority chairman of the
17 Appropriations Committee of the Senate and the chairman and the
18 minority chairman of the Appropriations Committee of the House
19 of Representatives of the intent to reallocate any such funds
20 ten days prior to any reallocation.

21 (g) Social Services Block Grant.--The Social Services Block
22 Grant (SSBG) is for the provision of social services to eligible
23 persons.

24 (h) Mental Health Services Block Grant.--The Mental Health
25 Services Block Grant (MHSBG) provides funds for the provision of
26 services to adults with serious mental illness or children with
27 serious emotional disturbance.

28 (i) Substance Abuse Block Grant.--The Substance Abuse Block
29 Grant (SABG) provides funds to establish and maintain programs
30 to combat alcohol and drug abuse.

1 (j) Child Care and Development Fund Block Grant.--The Child
2 Care and Development Fund Block Grant (CCDFBG) is for the
3 provision of direct child care or to increase the quality and
4 availability of child care for low-income families.

5 (k) Temporary Assistance for Needy Families Block Grant.--
6 The Temporary Assistance for Needy Families Block Grant (TANFBG)
7 provides funds for the provision of cash grants, child care,
8 training and support services, child welfare and administration
9 for eligible families and individuals.

10 PART II

11 GENERAL FUND AND FEDERAL APPROPRIATIONS

12 FOR 2004-2005

13 SUBPART A

14 EXECUTIVE DEPARTMENT

15 Section 201. Governor.--The
16 following amounts are appropriated to
17 the Governor:

Federal	State
---------	-------

18 For the Office of the Governor:
19 including the maintenance of the
20 Governor's Home, the expense of
21 entertainment of official guests and
22 members of the General Assembly and
23 the Judiciary, participation in the
24 Governor's Conference, the expenses of
25 the Executive Board and the payment of
26 traveling expenses of persons other
27 than employees of the Commonwealth
28 appointed by the Governor to represent
29 or otherwise serve the Commonwealth.

30 State appropriation.....	7,320,000
-----------------------------	-----------

1 Section 202. Executive Offices.--
 2 The following amounts are appropriated
 3 to the Executive Offices:

	Federal	State
4 For the Office of Administration.		
5 State appropriation.....		8,638,000
6 To the Office of Administration for		
7 payment of Medicare Part B enrollment		
8 penalties.		
9 State appropriation.....		480,000
10 For Commonwealth Technology		
11 Services.		
12 State appropriation.....		60,346,000
13 For integrated management systems.		
14 State appropriation.....		43,502,000
15 For the Inspector General.		
16 State appropriation.....		3,350,000
17 For investigation of welfare fraud		
18 activities.		
19 State appropriation.....		13,244,000

20 The following Federal amounts are
 21 appropriated to supplement the sum
 22 appropriated for investigation of
 23 welfare fraud activities:

24 (1) "TANFBG - Program		
25 Accountability."		
26 Federal appropriation.....	1,500,000	
27 (2) "Food Stamps - Program		
28 Accountability."		
29 Federal appropriation.....	6,755,000	

30 (3) "Medical Assistance - Program

1 Accountability."

2 Federal appropriation..... 2,814,000

3 (4) "CCDFBG Subsidized Day Care-

4 Fraud Investigation."

5 Federal appropriation..... 361,000

6 For the Office of the Budget.

7 State appropriation..... 29,422,000

8 The following Federal amounts are

9 appropriated to supplement the sum

10 appropriated for the Office of the

11 Budget:

12 (1) "WIA - Program

13 Accountability."

14 Federal appropriation..... 400,000

15 For the Office of General Counsel.

16 State appropriation..... 4,520,000

17 For the Rural Development Council.

18 State appropriation..... 213,000

19 The following Federal amounts are

20 appropriated to supplement the sum

21 appropriated to the Rural Development

22 Council:

23 (1) "Rural Development."

24 Federal appropriation..... 80,000

25 For the Pennsylvania Human

26 Relations Commission.

27 State appropriation..... 10,284,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for the Pennsylvania

1 Human Relations Commission:

2 (1) "EEOC - Special Project
3 Grant."

4 Federal appropriation..... 2,000,000

5 (2) "HUD - Special Project Grant."

6 Federal appropriation..... 3,500,000

7 For the Governor's Advisory
8 Commission on Latino Affairs.

9 State appropriation..... 219,000

10 For the African-American Affairs
11 Commission.

12 State appropriation..... 344,000

13 For the Council on the Arts.

14 State appropriation..... 1,138,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Council on the
18 Arts:

19 (1) "National Endowment for the
20 Arts - Administration."

21 Federal appropriation..... 250,000

22 For the Pennsylvania Commission for
23 Women.

24 State appropriation..... 273,000

25 For the Juvenile Court Judges
26 Commission.

27 State appropriation..... 2,203,000

28 For the Public Employee Retirement
29 Commission.

30 State appropriation..... 721,000

1 For the Pennsylvania Commission on
2 Crime and Delinquency.

3 State appropriation..... 4,643,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for the Pennsylvania
7 Commission on Crime and Delinquency:

8 (1) "Plan for Juvenile Justice."

9 Federal appropriation..... 480,000

10 (2) "DCSI - Administration."

11 Federal appropriation..... 1,925,000

12 (3) "DCSI - Program Grants."

13 Federal appropriation..... 30,000,000

14 (4) "DCSI - Criminal History

15 Records."

16 Federal appropriation..... 10,000

17 (5) "Juvenile Justice - Title V."

18 Federal appropriation..... 3,000,000

19 (6) "Juvenile Justice - Title V -

20 Administration."

21 Federal appropriation..... 70,000

22 (7) "Statistical Analysis Center."

23 Federal appropriation..... 150,000

24 (8) "National Criminal History

25 Improvement Program."

26 Federal appropriation..... 4,800,000

27 (9) "Crime Victims' Compensation

28 Services."

29 Federal appropriation..... 6,000,000

30 (10) "Crime Victim Assistance."

1	Federal appropriation.....	18,000,000
2	(11) "Violence Against Women	
3	Formula Grant Program."	
4	Federal appropriation.....	6,000,000
5	(12) "Violence Against Women	
6	Formula Grant Program -	
7	Administration."	
8	Federal appropriation.....	370,000
9	(13) "Juvenile Justice State	
10	Challenge Grants."	
11	Federal appropriation.....	600,000
12	(14) "Local Law Enforcement Block	
13	Grant."	
14	Federal appropriation.....	4,000,000
15	(15) "Truth in Sentencing	
16	Incentive Grants."	
17	Federal appropriation.....	25,000,000
18	(16) "Residential Substance Abuse	
19	Treatment Program."	
20	Federal appropriation.....	3,000,000
21	(17) "DFSC - Special Program."	
22	Federal appropriation.....	5,200,000
23	(18) "Crime Victims Assistance	
24	(VOCA) - Administration/Operations."	
25	Federal appropriation.....	1,148,000
26	(19) "Juvenile Accountability	
27	Incentive Program."	
28	Federal appropriation.....	13,500,000
29	(20) "Juvenile Accountability	
30	Incentive Program - Administration."	

1	Federal appropriation.....	400,000	
2	(21) "Combat Underage Drinking		
3	Program."		
4	Federal appropriation.....	450,000	
5	(22) "Pennsylvanians Against		
6	Underage Drinking."		
7	Federal appropriation.....	400,000	
8	(23) "Victim Assistance Training		
9	Academy."		
10	Federal appropriation.....	60,000	
11	(24) "Juvenile Justice and		
12	Delinquency Prevention."		
13	Federal appropriation.....	4,500,000	
14	(25) "Safe Neighborhoods."		
15	Federal appropriation.....	1,600,000	
16	(26) "Forensic Science Program."		
17	Federal appropriation.....	150,000	
18	For the Partnership for Safe		
19	Children Program.		
20	State appropriation.....		6,034,000
21	For Victims of Juvenile Crime.		
22	State appropriation.....		3,668,000
23	For the Weed and Seed program.		
24	State appropriation.....		3,374,000
25	For the State match requirement for		
26	the DCSI Federal funds. This		
27	appropriation may be distributed upon		
28	approval of the Secretary of the		
29	Budget to other State agencies		
30	receiving DCSI funds to provide the		

1 State match. The Secretary of the
2 Budget shall provide, ten days prior
3 to any distribution to other agencies,
4 notice of any such distributions to
5 the chairman and the minority chairman
6 of the Appropriations Committee of the
7 Senate and the chairman and the
8 minority chairman of the
9 Appropriations Committee of the House
10 of Representatives.

11 State appropriation..... 935,000

12 For payments for grants-in-aid to
13 counties for providing intermediate
14 punishment programs. These funds shall
15 be distributed to the various counties
16 based on the following formula: 50%
17 shall be based on the proportion of
18 offenders diverted from the county
19 prison system to county intermediate
20 punishment programs and 50% shall be
21 based on the proportion of offenders
22 diverted from the State correctional
23 system to the county prison system.

24 State appropriation..... 3,180,000

25 For intermediate punishment grants
26 for drug and alcohol treatment.

27 State appropriation..... 13,325,000

28 For Drug Education and Law
29 Enforcement.

30 State appropriation..... 3,101,000

1 For Research-Based Violence
2 Prevention Programs.
3 State appropriation..... 5,965,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for Research-Based
7 Violence Prevention Programs:

8 (1) "TANFBG - Nurse Home
9 Visitation."

10 Federal appropriation..... 3,784,000

11 For payments of grants to political
12 subdivisions to assist in the
13 improvement of juvenile probation
14 services.

15 State appropriation..... 5,918,000

16 For specialized probation services,
17 including school-based, community-
18 based, intensive supervision and
19 aftercare services pursuant to
20 standards adopted by the Juvenile
21 Court Judges' Commission.

22 State appropriation..... 15,326,000

23 For grants to the arts.

24 State appropriation..... 14,500,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for grants to the arts:

28 (1) "National Endowment for the
29 Arts - Basic State Grant."

30 Federal appropriation..... 750,000

1 Section 203. Lieutenant
 2 Governor.--The following amounts are
 3 appropriated to the Lieutenant

4 Governor:	Federal	State
-------------	---------	-------

5 For the Office of the Lieutenant
 6 Governor, including payment of
 7 expenses of the residence at the
 8 Edward Martin Military Reservation.

9 State appropriation.....		744,000
----------------------------	--	---------

10 For the Board of Pardons.

11 State appropriation.....		365,000
-----------------------------	--	---------

12 Section 204. Attorney General.--
 13 The following amounts are appropriated
 14 to the Attorney General:

	Federal	State
--	---------	-------

15 For general government operations
 16 of the Office of Attorney General.

17 State appropriation.....		37,796,000
-----------------------------	--	------------

18 The following Federal amounts are
 19 appropriated to supplement the sum
 20 appropriated for general government
 21 operations:

22 (1) "State Medicaid Fraud Control
 23 Units."

24 Federal appropriation.....	3,788,000	
-------------------------------	-----------	--

25 (2) "Middle Atlantic - Great Lakes
 26 Organized Crime Law Enforcement
 27 Network."

28 Federal appropriation.....	6,409,000	
-------------------------------	-----------	--

29 (3) "Gun Violence Prosecution."

30 Federal appropriation.....	40,000	
-------------------------------	--------	--

1	For computer enhancements.		
2	State appropriation.....		1,000,000
3	For drug law enforcement.		
4	State appropriation.....		22,334,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for drug law enforcement:		
8	(1) "High Intensity Drug		
9	Trafficking Areas."		
10	Federal appropriation.....	3,187,000	
11	(2) "Witness Protection."		
12	Federal appropriation.....	448,000	
13	For local drug task forces.		
14	State appropriation.....		8,788,000
15	For a drug strike task force.		
16	State appropriation.....		1,700,000
17	For a capital appeals case unit.		
18	State appropriation.....		612,000
19	For charitable nonprofit		
20	conversions.		
21	State appropriation.....		949,000
22	For tobacco law enforcement.		
23	State appropriation.....		513,000
24	For trials resulting from		
25	indictments by multicounty grand		
26	juries.		
27	State appropriation.....		150,000
28	Section 205. Auditor General.--The		
29	following amounts are appropriated to		
30	the Auditor General:	Federal	State

1 For the Department of the Auditor
 2 General for postauditing, annually,
 3 periodically or specially, the affairs
 4 of any department, board or commission
 5 which is supported out of the General
 6 Fund, district justices, other fining
 7 offices, Volunteer Firemen's Relief
 8 Association Funds and the offices of
 9 Statewide elected officials and for
 10 the proper auditing of appropriations
 11 for or relating to public assistance,
 12 including any Federal sums
 13 supplementing such appropriations.

14 Funds provided to the Department of
 15 the Auditor General shall be for the
 16 purpose of performing postaudits in
 17 accordance with generally accepted
 18 government auditing standards.

19 State appropriation..... 46,259,000

20 For the Board of Claims.

21 State appropriation..... 1,920,000

22 Section 206. Treasury

23 Department.--The following amounts are
 24 appropriated to the Treasury

25 Department:	Federal	State
----------------	---------	-------

26 For general government operations
 27 of the Treasury Department.

28 State appropriation..... 23,976,000

29 For the computer integration
 30 program.

1	State appropriation.....	335,000
2	For administration of Article	
3	XIII.1 of the act of April 9, 1929	
4	(P.L.343, No.176), known as The Fiscal	
5	Code.	
6	State appropriation.....	17,576,000
7	For the Board of Finance and	
8	Revenue.	
9	State appropriation.....	2,309,000
10	For advertising and promotional	
11	activities related to the tuition	
12	account program.	
13	State appropriation.....	1,000,000
14	For the payment of the	
15	Commonwealth's portion of the expenses	
16	of various councils, commissions,	
17	conferences, boards, associations,	
18	coalitions and institutes which are	
19	multistate organizations of which the	
20	Commonwealth has been a member for at	
21	least one year and which membership	
22	enables the Commonwealth government to	
23	represent the citizens of	
24	Pennsylvania, such organizations being	
25	designed to promote or protect the	
26	member states' interests, or which	
27	promote governmental financial	
28	excellence or accountability. Any such	
29	payment shall be made on requisition	
30	of the Governor on behalf of the	

1 organization which shall file an
2 accounting of expenses with the
3 Auditor General.

4 State appropriation..... 936,000

5 For publishing statements of the
6 General Fund and other funds of the
7 Commonwealth.

8 State appropriation..... 25,000

9 For payment of law enforcement
10 officers' and emergency response
11 personnel death benefits.

12 State appropriation..... 762,000

13 For compensation of the
14 Commonwealth's Loan and Transfer Agent
15 for services and expenses in
16 connection with the registration,
17 transfer and payment of interest on
18 bonds of the Commonwealth and other
19 services required to be performed by
20 the Loan and Transfer Agent.

21 State appropriation..... 75,000

22 For general obligation debt service
23 or to pay all arbitrage rebates to the
24 Federal Government required under
25 section 148 of the Internal Revenue
26 Code of 1986 (Public Law 99-514, 26
27 U.S.C. § 148).

28 State appropriation..... 402,255,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for general obligation
2 debt services:

3 (1) "Debt Service - Federal Fiscal
4 Relief."

5 Federal appropriation..... 377,619,000

6 Section 207. Department of
7 Aging.--The following amounts are
8 appropriated to the Department of

9 Aging: Federal State

10 For general government operations
11 of the Department of Aging.

12 State appropriation..... 17,613,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Programs for the Aging -
18 Title III - Administration."

19 Federal appropriation..... 1,817,000

20 (2) "Programs for the Aging -
21 Title V - Administration."

22 Federal appropriation..... 173,000

23 (3) "Medical Assistance -
24 Administration."

25 Federal appropriation..... 938,000

26 For family caregiver support.

27 State appropriation..... 11,461,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for family caregiver

1 support:

2 (1) "Programs for the Aging -
3 Title III - Family Caregiver."

4 Federal appropriation..... 10,000,000

5 For preadmission assessment.

6 State appropriation..... 6,080,000

7 The following Federal amounts are

8 appropriated to supplement the sum

9 appropriated for preadmission

10 assessment:

11 (1) "Medical Assistance -

12 Preadmission Assessment."

13 Federal appropriation..... 8,818,000

14 For Alzheimer's outreach.

15 State appropriation..... 145,000

16 The following Federal amounts are

17 appropriated to supplement the sum

18 appropriated for Alzheimer's outreach:

19 (1) "Memory Loss Screening."

20 Federal appropriation..... 350,000

21 Section 208. Department of

22 Agriculture.--The following amounts

23 are appropriated to the Department of

24 Agriculture: Federal State

25 For general government operations

26 of the Department of Agriculture.

27 State appropriation..... 31,254,000

28 The following Federal amounts are

29 appropriated to supplement the sum

30 appropriated for general government

1 operations:

2 (1) "Pennsylvania Plant Pest
3 Detection System."

4 Federal appropriation..... 1,200,000

5 (2) "Poultry Grading Service."

6 Federal appropriation..... 59,000

7 (3) "Medicated Feed Mill
8 Inspection."

9 Federal appropriation..... 27,000

10 (4) "National School Lunch
11 Administration."

12 Federal appropriation..... 350,000

13 (5) "Emergency Food Assistance."

14 Federal appropriation..... 3,200,000

15 In addition to the specific amounts
16 appropriated herein, all other moneys
17 received from the Federal Government
18 for emergency food assistance are
19 hereby appropriated to such program.

20 (6) "Pesticide Enforcement,
21 Certification, Training and Control
22 Program."

23 Federal appropriation..... 1,000,000

24 (7) "Agricultural Risk
25 Protection."

26 Federal appropriation..... 2,000,000

27 (8) "Commodity Supplemental Food."

28 Federal appropriation..... 1,500,000

29 In addition to the specific amounts
30 appropriated herein, all other moneys

1 received from the Federal Government
2 for commodity supplemental food are
3 hereby appropriated to such program.

4 (9) "Organic Cost Distribution."
5 Federal appropriation..... 180,000

6 (10) "Animal Disease Control."
7 Federal appropriation..... 1,000,000

8 (11) "Food Establishment
9 Inspections."
10 Federal appropriation..... 100,000

11 (12) "Food Safety Inspection
12 Service."
13 Federal appropriation..... 35,000

14 (13) "Integrated Pest Management."
15 Federal appropriation..... 150,000

16 (14) "Johne's Disease Herd
17 Project."
18 Federal appropriation..... 1,800,000

19 (15) "Avian Influenza
20 Surveillance."
21 Federal appropriation..... 250,000

22 (16) "Oral Rabies Vaccine."
23 Federal appropriation..... 100,000

24 (17) "Exotic Newcastle Disease
25 Control."
26 Federal appropriation..... 300,000

27 (18) "Scrapie Disease Control."
28 Federal appropriation..... 60,000

29 (19) "Monitoring Foot and Mouth
30 Disease."

1 Federal appropriation..... 100,000
 2 (20) "Wildlife Services."
 3 Federal appropriation..... 400,000
 4 For Farmers' Market Food Coupons,
 5 including no less than \$500,000 for a
 6 senior citizens program.
 7 State appropriation..... 1,397,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for Farmer's Market Food
 11 Coupons:

12 (1) "Farmer's Market Food
 13 Coupons."
 14 Federal appropriation..... 4,300,000
 15 (2) "Senior Farmer's Market
 16 Nutrition."
 17 Federal appropriation..... 3,000,000

18 In addition to the specific amounts
 19 appropriated herein, all other moneys
 20 received from the Federal Government
 21 for farmers' market food coupons and
 22 senior farmers' market nutrition are
 23 hereby appropriated to such program.

24 For the administration of the
 25 Agricultural Conservation Easement
 26 Program.

27 State appropriation..... 520,000

28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for administration of the

1 Agricultural Conservation Easement

2 Program:

3 (1) "Farmland Protection."

4 Federal appropriation..... 6,000,000

5 For agricultural research.

6 State appropriation..... 3,000,000

7 For agricultural promotion,

8 education and exports.

9 State appropriation..... 1,186,000

10 For hardwoods research and

11 promotion.

12 State appropriation..... 698,000

13 For a farm safety program.

14 State appropriation..... 111,000

15 For the administration of the

16 Nutrient Management Program.

17 State appropriation..... 297,000

18 For the Animal Health Commission.

19 State appropriation..... 4,250,000

20 For animal indemnities payments to

21 farmers for animals destroyed in

22 disease eradication programs.

23 State appropriation..... 20,000

24 For payment into the State Farm

25 Products Show Fund. As a condition for

26 the use of these funds, no

27 expenditures may be made from this

28 appropriation or from the State Farm

29 Products Show Fund for any activities

30 associated with the Pennsylvania

1 Agricultural Foods Exposition (PAFE)
2 unless such activities take place on
3 the premises of the Farm Show Complex,
4 Harrisburg, Pennsylvania.

5 State appropriation..... 3,000,000
6 For payments to county fairs.

7 State appropriation..... 3,400,000
8 For development and operation of an
9 open livestock show, including cattle,
10 swine, sheep and horses.

11 State appropriation..... 225,000
12 For planning and staging of an open
13 dairy show.

14 State appropriation..... 225,000
15 For promotion and holding of annual
16 local, regional and State 4-H Clubs
17 and Future Farmers of America dairy
18 shows.

19 State appropriation..... 50,000

20 The department may make allocations
21 of the above three appropriations, as
22 it deems appropriate, to an
23 association whose purposes are in
24 accord with the purposes and intent of
25 the appropriations, the funds so
26 allocated to be used for the
27 development and operation of
28 Livestock, Dairy and Junior Dairy
29 Shows in the Pennsylvania Farm Show
30 Complex: Provided, That the funds

1 allocated by the department shall only
2 be used for the specific items
3 approved by the department in advance.

4 For planning and staging ten annual
5 4-H Club horse and pony shows and one
6 Statewide show to be held in the fall
7 as preliminary to the Keystone
8 International Livestock Show.

9 State appropriation..... 55,000

10 For grants to counties for the
11 purchase of food to be provided to
12 needy persons in this Commonwealth.
13 This amount includes up to \$1,000,000
14 for the emergency food assistance
15 development program and up to
16 \$1,000,000 for the cost of
17 distributing bonus TEFAP commodities
18 to counties.

19 State appropriation..... 16,450,000

20 For product promotion and
21 marketing.

22 State appropriation..... 850,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for product promotion and
26 marketing:

27 (1) "Market Improvement."

28 Federal appropriation..... 150,000

29 (2) "Keystone Agricultural
30 Innovation Center."

1	Federal appropriation.....	1,000,000
2	For programs to encourage	
3	development of future farmers.	
4	State appropriation.....	104,000
5	For agriculture and rural youth	
6	programs.	
7	State appropriation.....	110,000
8	For payment into the Nutrient	
9	Management Fund.	
10	State appropriation.....	3,280,000
11	For payment to conservation	
12	districts.	
13	State appropriation.....	1,210,000
14	For a crop insurance program to be	
15	administered consistent with the	
16	provisions of the act of December 13,	
17	1999 (P.L.905, No.57), known as the	
18	Drought, Orchard and Nursery Indemnity	
19	and Flood Relief Act.	
20	State appropriation.....	1,000,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for crop insurance:

24 (1) "Crop Insurance."

25	Federal appropriation.....	2,000,000
26	Section 209. Department of	
27	Community and Economic Development.--	

28 The following amounts are appropriated
29 to the Department of Community and

30	Economic Development:	Federal	State
----	-----------------------	---------	-------

1 For general government operations
2 of the Department of Community and
3 Economic Development.

4 State appropriation..... 23,969,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for general government
8 operations:

9 (1) "ARC - State Technical
10 Assistance."

11 Federal appropriation..... 250,000

12 (2) "DOE Weatherization -
13 Administration."

14 Federal appropriation..... 535,000

15 (3) "SCDBG - Administration."

16 Federal appropriation..... 1,720,000

17 (4) "CSBG - Administration."

18 Federal appropriation..... 1,402,000

19 (5) "LIHEABG - Administration."

20 Federal appropriation..... 535,000

21 "For the Local Earned Income Tax
22 Registry."

23 State appropriation..... 550,000

24 For the purpose of increasing
25 international trade.

26 State appropriation..... 6,200,000

27 For interactive marketing.

28 State appropriation..... 2,400,000

29 For the purpose of marketing to
30 attract tourists to this Commonwealth.

1	State appropriation.....	13,100,000
2	For the purpose of marketing to	
3	attract business to this Commonwealth.	
4	State appropriation.....	2,472,000
5	For regional marketing	
6	partnerships.	
7	State appropriation.....	5,000,000
8	For the purpose of marketing to	
9	attract film business to this	
10	Commonwealth.	
11	State appropriation.....	600,000
12	For business retention and	
13	expansion.	
14	State appropriation.....	3,729,000
15	For Pennports.	
16	State appropriation.....	11,000,000
17	For land use planning.	
18	State appropriation.....	3,496,000
19	For the prevention of military base	
20	realignment and closure.	
21	State appropriation.....	2,000,000
22	For transfer to the Municipalities	
23	Financial Recovery Revolving Fund.	
24	State appropriation.....	2,000,000
25	For transfer to the Industrial	
26	Sites Environmental Assessment Fund.	
27	State appropriation.....	500,000
28	For transfer to the Ben Franklin	
29	Technology Development Authority Fund.	
30	State appropriation.....	53,000,000

1	For transfer to the Pennsylvania	
2	Economic Development Financing	
3	Authority.	
4	State appropriation.....	29,184,000
5	For the Opportunity Grant Program.	
6	State appropriation.....	50,000,000
7	For Keystone Innovation Zones.	
8	State appropriation.....	3,300,000
9	For customized job training	
10	programs.	
11	State appropriation.....	32,500,000
12	For workforce leadership grants.	
13	State appropriation.....	5,000,000
14	For infrastructure development.	
15	State appropriation.....	25,000,000
16	For Historic Preservation.	
17	State appropriation.....	11,500,000
18	For grants for housing and	
19	redevelopment assistance as authorized	
20	by the act of May 20, 1949 (P.L.1633,	
21	No.493), known as the Housing and	
22	Redevelopment Assistance Law. No more	
23	than 20% of the amount herein	
24	appropriated shall be allocated or	
25	granted to any one political	
26	subdivision.	
27	State appropriation.....	30,000,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for housing and

1 redevelopment:

2 (1) "DOE Weatherization."

3 Federal appropriation..... 18,000,000

4 (2) "Emergency Shelter for the
5 Homeless."

6 Federal appropriation..... 75,000

7 (3) "LIHEABG - Weatherization
8 Program."

9 Federal appropriation..... 24,000,000

10 (4) "TANFBG - Housing Assistance."

11 Federal appropriation..... 5,000,000

12 (5) "SCDBG - HUD Disaster
13 Recovery."

14 Federal appropriation..... 2,000,000

15 For family savings accounts.

16 State appropriation..... 826,000

17 The following Federal amounts are

18 appropriated to supplement the sum

19 appropriated for family savings banks:

20 (1) "Assets for Independence."

21 Federal appropriation..... 1,800,000

22 For shared municipal services.

23 State appropriation..... 1,500,000

24 For the New Communities Program.

25 State appropriation..... 19,000,000

26 The following Federal amounts are

27 appropriated to supplement the sum

28 appropriated for the New Communities

29 Program.

30 (1) "Enterprise Communities -

1 SSBG."

2 Federal appropriation..... 28,000,000

3 For the payment of the

4 Commonwealth's share of the costs of

5 the operation of the Appalachian

6 Regional Commission and the Office of

7 the Appalachian States' regional

8 representative.

9 State appropriation..... 900,000

10 For payment of grants to recognized

11 industrial development agencies to

12 assist such agencies in the financing

13 of their operational costs for the

14 purposes of making studies, surveys

15 and investigations, the compilation of

16 data and statistics and in the

17 carrying out of planning and

18 promotional programs.

19 State appropriation..... 3,500,000

20 For payment of grants to

21 Appalachian local development

22 districts.

23 State appropriation..... 4,500,000

24 For small business development

25 centers.

26 State appropriation..... 6,400,000

27 For tourist promotion assistance.

28 State appropriation..... 11,000,000

29 For rural leadership training

30 program.

1	State appropriation.....	200,000
2	For flood plain management.	
3	State appropriation.....	60,000
4	The following Federal amounts are	
5	appropriated to supplement the sum	
6	appropriated for flood plain	
7	management:	
8	(1) "FEMA Technical Assistance."	
9	Federal appropriation.....	120,000
10	(2) "FEMA - Mapping."	
11	Federal appropriation.....	70,000
12	For community conservation and	
13	employment.	
14	State appropriation.....	9,869,000
15	The following Federal amounts are	
16	appropriated to supplement the sum	
17	appropriated for community	
18	conservation and employment:	
19	(1) "CSBG - Program." In addition,	
20	new focus may be placed on the	
21	unemployed, both old and new. Local	
22	agencies may lower their eligibility	
23	requirements for recipients to three	
24	months to allow greater flexibility to	
25	assure proper consideration of each	
26	recipient.	
27	Federal appropriation.....	28,000,000
28	For a super computer center.	
29	State appropriation.....	1,500,000
30	For the Pennsylvania Infrastructure	

1	Technology Assistance Program.		
2	State appropriation.....		2,500,000
3	For tourist product development.		
4	State appropriation.....		2,500,000
5	For industrial resource centers.		
6	State appropriation.....		15,200,000
7	For early intervention for		
8	distressed municipalities.		
9	State appropriation.....		1,000,000
10	For powdered metals.		
11	State appropriation.....		200,000
12	Section 210. Department of		
13	Conservation and Natural Resources.--		
14	The following amounts are appropriated		
15	to the Department of Conservation and		
16	Natural Resources:	Federal	State
17	For general government operations		
18	of the Department of Conservation and		
19	Natural Resources.		
20	State appropriation.....		19,863,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for general government		
24	operations:		
25	(1) "Surface Mining Control and		
26	Reclamation."		
27	Federal appropriation.....	180,000	
28	(2) "Topographic and Geologic		
29	Survey Grants."		
30	Federal appropriation.....	175,000	

1 (3) "Bituminous Coal Resources."
2 Federal appropriation..... 150,000
3 (4) "Intermodal Surface
4 Transportation Act."
5 Federal appropriation..... 5,000,000
6 (5) "Land and Water Conservation
7 Fund." In addition to these funds, any
8 contingency funds made available to
9 the Commonwealth under the Federal
10 Land and Water Conservation Act are
11 hereby appropriated.
12 Federal appropriation..... 12,000,000
13 (6) "Economic Action Program."
14 Federal appropriation..... 100,000
15 For State parks operations.
16 State appropriation..... 55,244,000
17 The following Federal amounts are
18 appropriated to supplement the sum
19 appropriated for State Parks:
20 (1) "Recreational Trails."
21 Federal appropriation..... 3,500,000
22 For State forests operations.
23 State appropriation..... 15,025,000
24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for State Forests:
27 (1) "Forest Fire Protection and
28 Control."
29 Federal appropriation..... 1,000,000
30 (2) "Forestry Incentives and

1	Agricultural Conservation."		
2	Federal appropriation.....	50,000	
3	(3) "Forest Management and		
4	Processing."		
5	Federal appropriation.....	850,000	
6	(4) "Cooperative Forest Insect and		
7	Disease Control."		
8	Federal appropriation.....	250,000	
9	(5) "Aid to Volunteer Fire		
10	Companies."		
11	Federal appropriation.....	450,000	
12	(6) "Wetland Protection Fund."		
13	Federal appropriation.....	200,000	
14	For forest pest management.		
15	State appropriation.....		2,276,000
16	The following Federal amounts are		
17	appropriated to supplement the sum		
18	appropriated for forest pest		
19	management:		
20	(1) "Forest Insect and Disease		
21	Control."		
22	Federal appropriation.....	2,000,000	
23	For Heritage and other parks.		
24	State appropriation.....		1,950,000
25	For payment of annual fixed charges		
26	in lieu of taxes to counties and		
27	townships on land acquired for Water		
28	Conservation and Flood Control.		
29	State appropriation.....		55,000
30	For payment of annual fixed charges		

1 in lieu of taxes to political
2 subdivisions for school districts on
3 lands acquired by the Commonwealth for
4 Project 70.

5 State appropriation..... 30,000

6 For payment of annual fixed charges
7 in lieu of taxes to counties, school
8 districts and townships on forest
9 lands.

10 State appropriation..... 2,480,000

11 For payment of annual fixed charges
12 in lieu of taxes to counties, school
13 districts and local municipalities on
14 State park lands.

15 State appropriation..... 300,000

16 Section 211. Department of
17 Corrections.--The following amounts
18 are appropriated to the Department of
19 Corrections:

Federal State

20 For general government operations
21 of the Department of Corrections.

22 State appropriation..... 31,195,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for general government
26 operations:

27 (1) "Federal Inmates."

28 Federal appropriation..... 25,000

29 For inmate medical care.

30 State appropriation..... 176,913,000

1 For inmate education and training.
2 State appropriation..... 37,945,000

3 The following Federal amounts are
4 appropriated to supplement the sum
5 appropriated for inmate education and
6 training:

7 (1) "Library Services."
8 Federal appropriation..... 50,000

9 (2) "Youth Offenders Education."
10 Federal appropriation..... 545,000

11 (3) "Correctional Education."
12 Federal appropriation..... 1,480,000

13 For the State correctional
14 institutions.
15 State appropriation..... 1,091,713,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for the State
19 correctional institutions:

20 (1) "SABG - Drug and Alcohol
21 Programs."
22 Federal appropriation..... 2,100,000

23 (2) "Reimbursement for Alien
24 Inmates."
25 Federal appropriation..... 2,750,000

26 (3) "Volunteer Support."
27 Federal appropriation..... 20,000

28 (4) "Truth in Sentencing."
29 Federal appropriation..... 26,000,000

30 (5) "RSAT - Drug Treatment."

1	Federal appropriation.....	1,100,000	
2	(6) "Inmate Re-entry Program."		
3	Federal appropriation.....	2,000,000	
4	(7) "Forensic Community."		
5	Federal appropriation.....	50,000	
6	Section 212. Department of		
7	Education.--The following amounts are		
8	appropriated to the Department of		
9	Education:	Federal	State
10	For general government operations		
11	of the Department of Education.		
12	State appropriation.....		25,032,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for general government		
16	operations:		
17	(1) "Adult Basic Education -		
18	Administration."		
19	Federal appropriation.....	1,800,000	
20	(2) "Education of Exceptional		
21	Children - Administration."		
22	Federal appropriation.....	10,000,000	
23	(3) "Special Education		
24	Improvement."		
25	Federal appropriation.....	1,800,000	
26	(4) "ESEA - Title 1 -		
27	Administration."		
28	Federal appropriation.....	24,537,000	
29	(5) "State Approving Agency (VA)."		
30	Federal appropriation.....	1,028,000	

1	(6) "Food and Nutrition Service -	
2	Administration."	
3	Federal appropriation.....	4,700,000
4	(7) "Migrant Education -	
5	Administration."	
6	Federal appropriation.....	639,000
7	(8) "Vocational Education -	
8	Administration."	
9	Federal appropriation.....	3,910,000
10	(9) "Title II - Improving Teacher	
11	Quality - Administration/State."	
12	Federal appropriation.....	20,853,000
13	(10) "Byrd Scholarships."	
14	Federal appropriation.....	1,656,000
15	(11) "ESEA - Title V -	
16	Administration/State."	
17	Federal appropriation.....	19,255,000
18	(12) "Homeless Assistance."	
19	Federal appropriation.....	2,120,000
20	(13) "Preschool Grant -	
21	Administration."	
22	Federal appropriation.....	1,000,000
23	(14) "DFSC - Administration."	
24	Federal appropriation.....	19,268,000
25	(15) "State Literacy Resource	
26	Centers."	
27	Federal appropriation.....	150,000
28	(16) "School Health Education	
29	Program."	
30	Federal appropriation.....	600,000

1	(17)	"Learn and Serve America -	
2		School-Based."	
3		Federal appropriation.....	1,022,000
4	(18)	"Environmental Education	
5		Workshop."	
6		Federal appropriation.....	500,000
7	(19)	"Charter Schools	
8		Initiatives."	
9		Federal appropriation.....	6,000,000
10	(20)	"Technology Literacy	
11		Challenge Administration."	
12		Federal appropriation.....	18,759,000
13	(21)	"Comprehensive School Reform	
14		- Administration."	
15		Federal appropriation.....	200,000
16	(22)	"Advanced Placement Testing."	
17		Federal appropriation.....	200,000
18	(23)	"ESEA - Title X - Education	
19		Partnerships."	
20		Federal appropriation.....	50,000
21	(24)	"Refugee Children Education."	
22		Federal appropriation.....	1,363,000
23	(25)	"Medical Assistance - Nurses	
24		Aide Training."	
25		Federal appropriation.....	300,000
26	(26)	"Reading First Initiative -	
27		Administration."	
28		Federal appropriation.....	18,537,000
29	(27)	"Title VI - Rural and Low	
30		Income School Program -	

1 Administration."

2 Federal appropriation..... 60,000

3 (28) "Title IV - 21st Century

4 Community Learning Centers -

5 Administration."

6 Federal appropriation..... 18,435,000

7 For the Office of Safe Schools

8 Advocate.

9 State appropriation..... 348,000

10 For information and technology

11 improvement.

12 State appropriation..... 5,249,000

13 For PA assessment.

14 State appropriation..... 20,356,000

15 The following Federal amounts are

16 appropriated to supplement the sum

17 appropriated for PA assessment:

18 (1) "Title VI - Part A State

19 Assessment."

20 Federal appropriation..... 20,637,000

21 For the State Library, providing

22 reference services and administering

23 aid to public libraries.

24 State appropriation..... 4,176,000

25 The following Federal amounts are

26 appropriated to supplement the sum

27 appropriated for the State Library:

28 (1) "LSTA - Library Development."

29 Federal appropriation..... 1,644,000

30 For programs of education and

1 training at youth development centers
2 and the monitoring of programs of
3 education and training provided to
4 incarcerated juveniles.

5 State appropriation..... 11,638,000

6 For the Scranton State School for
7 the Deaf.

8 State appropriation..... 6,252,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for the Scranton State
12 School for the Deaf:

13 (1) "Individuals with Disabilities
14 - Scranton."

15 Federal appropriation..... 85,000

16 (2) "National School Milk Lunch
17 Program - Scranton."

18 Federal appropriation..... 50,000

19 (3) "ESEA - Scranton."

20 Federal appropriation..... 452,000

21 (4) "Life-Long Learning -
22 Scranton."

23 Federal appropriation..... 11,000

24 (5) "Adult Basic Education -
25 Disabled Adults."

26 Federal appropriation..... 10,000

27 For the Thaddeus Stevens College of
28 Technology.

29 State appropriation..... 8,087,000

30 For payment of basic education

1 funding to school districts: Provided,
2 That the Secretary of Education, with
3 the approval of the Governor, may make
4 payments from this appropriation in
5 advance of the due date prescribed by
6 law to school districts which are
7 financially handicapped, whenever the
8 Secretary of Education shall deem it
9 necessary to make such advance
10 payments to enable the school
11 districts to keep their public schools
12 open.

13 State appropriation..... 4,315,889,000

14 For payment to any school district
15 of the first class which has been
16 declared distressed under section
17 691(c) of the act of March 10, 1949
18 (P.L.30, No.14), known as the Public
19 School Code of 1949.

20 State appropriation..... 25,000,000

21 For school improvement grants.

22 State appropriation..... 24,314,000

23 For education support services.

24 State appropriation..... 9,000,000

25 For the Pennsylvania Accountability
26 Grants.

27 State appropriation..... 175,000,000

28 For the Education Assistance
29 Program.

30 State appropriation..... 25,000,000

1 For the technology initiative.

2 State appropriation..... 1,290,000

3 For Head Start Supplemental

4 Assistance.

5 State appropriation..... 15,000,000

6 For teacher professional

7 development.

8 State appropriation..... 3,867,000

9 The following Federal amounts are

10 appropriated for teacher professional

11 development:

12 (1) "Teacher Recruitment."

13 Federal appropriation..... 440,000

14 (2) "Teacher Quality Enhancement."

15 Federal appropriation..... 6,481,000

16 For adult and family literacy

17 programs, summer reading programs and

18 the adult high school diplomas

19 program.

20 State appropriation..... 18,534,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for adult and family

24 literacy programs:

25 (1) "Adult Basic Education -

26 Local."

27 Federal appropriation..... 23,000,000

28 For payments on account of

29 vocational education.

30 State appropriation..... 58,181,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for vocational education:

4 (1) "Vocational Education -
5 Local."

6 Federal appropriation..... 53,000,000

7 For payments on account of annual
8 rental or sinking fund charges on
9 school buildings, including charter
10 schools.

11 State appropriation..... 294,483,000

12 For payments on account of pupil
13 transportation.

14 State appropriation..... 490,413,000

15 For payments on account of
16 nonpublic and charter school pupil
17 transportation.

18 State appropriation..... 76,663,000

19 For payments on account of special
20 education of exceptional children.

21 This amount includes \$563,000 for
22 community support services which is
23 not to be included in the base
24 calculations of the special education
25 program components.

26 State appropriation..... 927,221,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for special education:

30 (1) "Individuals with Disabilities

1	Education - Local."	
2	Federal appropriation.....	405,000,000
3	For payments for Early Intervention	
4	Services.	
5	State appropriation.....	117,607,000
6	For payment on account of homebound	
7	instruction.	
8	State appropriation.....	782,000
9	For payment for tuition to school	
10	districts providing education to	
11	nonresident orphaned children placed	
12	in private homes by the court and	
13	nonresident inmates of children's	
14	institutions.	
15	State appropriation.....	50,005,000
16	For payments of annual fixed	
17	charges to school districts in lieu of	
18	taxes for land acquired by the	
19	Commonwealth for water conservation or	
20	flood prevention.	
21	State appropriation.....	208,000
22	For payment for maintenance of	
23	summer schools for school-age children	
24	of migrant laborers, including child-	
25	care services.	
26	State appropriation.....	784,000
27	For payments to Pennsylvania	
28	Charter Schools for the Deaf and	
29	Blind.	
30	State appropriation.....	27,418,000

1 For special education - approved
2 private schools.

3 State appropriation..... 67,086,000

4 For payment of the Commonwealth's
5 share of the approved operating costs
6 and lease payments of intermediate
7 units.

8 State appropriation..... 6,311,000

9 For grants to school districts to
10 assist in meeting Federal matching
11 requirements for grants received under
12 the Federal Child Nutrition Act and to
13 aid in providing a food program for
14 needy children.

15 State appropriation..... 27,244,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for school food services:

19 (1) "Food and Nutrition - Local."

20 Federal appropriation..... 298,496,000

21 For payment of the Commonwealth's
22 share of Federal Social Security taxes
23 for public school employees.

24 State appropriation..... 443,862,000

25 For payment of required
26 contribution for public school
27 employees' retirement.

28 State appropriation..... 232,730,000

29 For education of indigent children
30 at charitable hospitals.

1 State appropriation..... 55,000

2 The following Federal amounts are
3 appropriated for basic education:

4 (1) "ESEA - Title V - School
5 Districts."

6 Federal appropriation..... 12,890,000

7 (2) "ESEA - Title I - Local."

8 Federal appropriation..... 475,000,000

9 (3) "DFSC - School Districts."

10 Federal appropriation..... 14,000,000

11 (4) "Title II - Improving Teacher
12 Quality - Local."

13 Federal appropriation..... 112,000,000

14 (5) "Technology Literacy Challenge
15 - Local."

16 Federal appropriation..... 23,388,000

17 (6) "Comprehensive School Reform -
18 Local."

19 Federal appropriation..... 16,000,000

20 (7) "Reading First Initiative -
21 Local."

22 Federal appropriation..... 25,925,000

23 (8) "Title V - Empowerment
24 Schools."

25 Federal appropriation..... 9,032,000

26 (9) "Title IV - 21st Century
27 Community Learning Centers - Local."

28 Federal appropriation..... 19,192,000

29 (10) "Title III - Language
30 Instruction for LEP and Immigrant

1 Students."

2 Federal appropriation..... 11,112,000

3 (11) "Title VI - Rural and Low

4 Income Schools - Local."

5 Federal appropriation..... 849,000

6 (12) "Title IV - Community

7 Services for Expelled Students."

8 Federal appropriation..... 1,837,000

9 For education mentoring, including

10 dropout prevention programs.

11 State appropriation..... 1,200,000

12 For services to nonpublic schools.

13 State appropriation..... 75,903,000

14 For textbooks, instructional

15 material and instructional equipment

16 for nonpublic schools.

17 State appropriation..... 23,213,000

18 For programs to meet the needs of

19 pregnant and parenting teenagers.

20 State appropriation..... 1,725,000

21 The following Federal amounts are

22 appropriated to supplement the sum

23 appropriated for pregnant and

24 parenting teenagers:

25 (1) "Teenage Parenting Education -

26 TANF."

27 Federal appropriation..... 12,255,000

28 (2) "Teen Parenting - Food

29 Stamps."

30 Federal appropriation..... 944,000

1 For a comprehensive reading
2 program.

3 State appropriation..... 300,000

4 For grants to public libraries.

5 State appropriation..... 52,568,000

6 To provide aid to the Free Library
7 of Philadelphia and the Carnegie
8 Library of Pittsburgh to meet the
9 costs incurred in serving as regional
10 libraries in the distribution of
11 braille reading materials, talking
12 book machines and other reading
13 materials to persons who are blind or
14 otherwise disabled.

15 State appropriation..... 2,965,000

16 For library access.

17 State appropriation..... 7,386,000

18 For the Access Pennsylvania
19 Database network.

20 State appropriation..... 3,842,000

21 For ethnic heritage studies.

22 State appropriation..... 165,000

23 For the Governor's Schools of
24 Excellence.

25 State appropriation..... 2,492,000

26 For charter schools.

27 State appropriation..... 1,000,000

28 For reimbursements to school
29 districts for their charter school
30 payments.

1 State appropriation..... 55,587,000
2 For safe and alternative schools.
3 For a school district of the first
4 class, funds from this appropriation
5 shall be used to pay all costs
6 incurred under a contract between the
7 school district of the first class and
8 a private alternative education
9 institution pursuant to Article XIX-E
10 of the act of March 10, 1949 (P.L.30,
11 No.14), known as the Public School
12 Code of 1949, before it may be used
13 for other alternative education
14 programs or services.

15 State appropriation..... 23,326,000
16 For payment of approved operating
17 and capital expenses of community
18 colleges. An independent audit report
19 for the preceding fiscal year, which
20 is consistent with the generally
21 accepted accounting principles as
22 prescribed by the National Association
23 of College and University Business
24 Officers, the American Institute of
25 Certified Public Accountants, or by
26 their successors, or by any other
27 recognized authoritative body, and the
28 financial reporting policies and
29 standards promulgated by the
30 Commonwealth and by the Federal

1 Government that apply to community
2 colleges, shall be submitted by each
3 community college to the Department of
4 Education not later than 120 days
5 after the close of the preceding
6 fiscal year. The Department of
7 Education may withhold whatever funds
8 appropriated herein it feels necessary
9 to ensure that such audit reports are
10 submitted in the prescribed fashion.

11 State appropriation..... 224,676,000

12 For community colleges facilities
13 and services.

14 State appropriation..... 3,000,000

15 For higher education equal
16 opportunity program grants.

17 State appropriation..... 9,320,000

18 For annual payments, not to exceed
19 \$500 per student, to institutions of
20 higher learning for defraying the
21 expenses of deaf or blind students.

22 State appropriation..... 54,000

23 For higher education assistance.

24 State appropriation..... 2,000,000

25 For transfer to the Pennsylvania
26 Higher Education Facilities Authority
27 for interest subsidies, when due, for
28 bonds issued for dormitory sprinklers.

29 State appropriation..... 500,000

30 For higher education - rural

1 initiatives grants.

2 State appropriation..... 1,343,000

3 Section 213. Department of
4 Environmental Protection.--The
5 following amounts are appropriated to
6 the Department of Environmental

7 Protection: Federal State

8 For general government operations
9 of the Department of Environmental
10 Protection.

11 State appropriation..... 19,025,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for general government
15 operations:

16 (1) "Surface Mine Conservation."

17 Federal appropriation..... 413,000

18 For Environmental Program
19 Management.

20 State appropriation..... 38,294,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for Environmental Program
24 Management:

25 (1) "Coastal Zone Management."

26 Federal appropriation..... 4,700,000

27 (2) "Construction Management
28 Assistance Grants - Administration."

29 Federal appropriation..... 1,400,000

30 (3) "Storm Water Permitting

1	Initiative."	
2	Federal appropriation.....	2,300,000
3	(4) "Safe Drinking Water Act -	
4	Management."	
5	Federal appropriation.....	5,500,000
6	(5) "Water Pollution Control	
7	Grants - Management."	
8	Federal appropriation.....	3,500,000
9	(6) "Air Pollution Control Grants	
10	- Management."	
11	Federal appropriation.....	2,400,000
12	(7) "Surface Mine Conservation."	
13	Federal appropriation.....	6,500,000
14	(8) "Wetland Protection Fund."	
15	Federal appropriation.....	240,000
16	(9) "Diagnostic X-ray Equipment	
17	Testing."	
18	Federal appropriation.....	340,000
19	(10) "Water Quality Outreach	
20	Operator Training."	
21	Federal appropriation.....	200,000
22	(11) "Water Quality Management	
23	Planning Grants."	
24	Federal appropriation.....	1,150,000
25	(12) "Small Operator's	
26	Assistance."	
27	Federal appropriation.....	2,000,000
28	(13) "Wellhead Protection Fund."	
29	Federal appropriation.....	250,000
30	(14) "Indoor Radon Abatement."	

1	Federal appropriation.....	500,000	
2	(15) "Non-Point Source		
3	Implementation 319(h)."		
4	Federal appropriation.....	12,800,000	
5	(16) "Hydroelectric Power		
6	Conservation Fund."		
7	Federal appropriation.....	51,000	
8	(17) "Survey Studies."		
9	Federal appropriation.....	3,000,000	
10	(18) "National Dam Safety."		
11	Federal appropriation.....	150,000	
12	(19) "Great Lakes Restoration."		
13	Federal appropriation.....	1,700,000	
14	(20) "Training Reimbursement		
15	Program for Small Systems."		
16	Federal appropriation.....	3,500,000	
17	For the Chesapeake Bay Pollution		
18	Abatement Program.		
19	State appropriation.....		3,098,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the Chesapeake Bay		
23	Pollution Abatement Program:		
24	(1) "Chesapeake Bay Pollution		
25	Abatement."		
26	Federal appropriation.....	6,200,000	
27	For Environmental Protection		
28	Operations.		
29	State appropriation.....		85,897,000

30 The following Federal amounts are

1 appropriated to supplement the sum

2 appropriated for Environmental

3 Protection Operations:

4 (1) "EPA - Planning Grant -

5 Administration."

6 Federal appropriation..... 7,800,000

7 (2) "Water Pollution Control

8 Grants."

9 Federal appropriation..... 4,800,000

10 (3) "Air Pollution Control

11 Grants."

12 Federal appropriation..... 2,900,000

13 (4) "Surface Mine Control and

14 Reclamation."

15 Federal appropriation..... 7,583,000

16 (5) "Training and Education of

17 Underground Coal Miners."

18 Federal appropriation..... 1,700,000

19 (6) "Construction Management

20 Assistance Grants."

21 Federal appropriation..... 350,000

22 (7) "Safe Drinking Water."

23 Federal appropriation..... 2,700,000

24 (8) "Oil Pollution Spills

25 Removal."

26 Federal appropriation..... 1,000,000

27 (9) "State Energy Program (SEP)."

28 Federal appropriation..... 4,951,000

29 (10) "Pollution Prevention."

30 Federal appropriation..... 600,000

1	(11) "Heavy Duty Vehicle Program."		
2	Federal appropriation.....	200,000	
3	(12) "Alternative Fuels."		
4	Federal appropriation.....	175,000	
5	(13) "National Industrial		
6	Competitiveness."		
7	Federal appropriation.....	933,000	
8	(14) "Energy and Environmental		
9	Opportunities."		
10	Federal appropriation.....	1,200,000	
11	For the black fly control project.		
12	State appropriation.....		4,415,000
13	For West Nile virus control.		
14	State appropriation.....		7,418,000
15	For flood control projects.		
16	State appropriation.....		2,793,000
17	For storm water management grants.		
18	State appropriation.....		1,200,000
19	For sewage facilities planning		
20	grants.		
21	State appropriation.....		1,950,000
22	For sewage facilities enforcement		
23	grants.		
24	State appropriation.....		5,000,000
25	For transfer to the recycling fund.		
26	State appropriation.....		25,000,000
27	For transfer to the Hazardous Sites		
28	Cleanup Fund.		
29	State appropriation.....		19,000,000
30	For payment of Pennsylvania's share		

1 of the expenses of the River Master
2 for the Delaware River.
3 State appropriation..... 93,000
4 For support of the Ohio River Basin
5 Commission.
6 State appropriation..... 14,000
7 For support of the Susquehanna
8 River Basin Commission.
9 State appropriation..... 732,000
10 For support of the Interstate
11 Commission on the Potomac River Basin.
12 State appropriation..... 46,000
13 For conduct of the Delaware River
14 Basin Commission.
15 State appropriation..... 1,132,000
16 For support of the Ohio River
17 Valley Water Sanitation Commission.
18 State appropriation..... 164,000
19 For support of the Chesapeake Bay
20 Commission.
21 State appropriation..... 265,000
22 For payments to conservation
23 districts.
24 State appropriation..... 3,100,000
25 For payment of Pennsylvania's share
26 of the costs of the Interstate Mining
27 Commission.
28 State appropriation..... 38,000
29 For the Northeast-Midwest
30 Institute.

1	State appropriation.....		58,000
2	For the Sea Grants Program.		
3	State appropriation.....		250,000
4	Section 214. Department of General		
5	Services.--The following amounts are		
6	appropriated to the Department of		
7	General Services:	Federal	State
8	For general government operations		
9	of the Department of General Services.		
10	State appropriation.....		63,633,000
11	For the administration and		
12	operation of the Capitol Police.		
13	State appropriation.....		10,732,000
14	For Harristown rental charges.		
15	State appropriation.....		6,665,000
16	For utility costs, including		
17	implementation of third-party shared		
18	savings programs.		
19	State appropriation.....		17,675,000
20	For Harristown utility and		
21	municipal charges, including		
22	implementation of third-party shared		
23	savings programs.		
24	State appropriation.....		10,469,000
25	For printing of the Pennsylvania		
26	Manual.		
27	State appropriation.....		159,000
28	For asbestos and hazardous		
29	materials needs.		
30	State appropriation.....		150,000

1 For excess insurance coverage.

2 State appropriation..... 3,049,000

3 For fire protection services for

4 the Capitol Complex in Harrisburg.

5 State appropriation..... 1,020,000

6 Section 215. Department of

7 Health.--The following amounts are

8 appropriated to the Department of

9 Health: Federal State

10 For general government operations

11 of the Department of Health.

12 State appropriation..... 27,202,000

13 The following Federal amounts are

14 appropriated to supplement the sum

15 appropriated for general government

16 operations:

17 (1) "WIC - Administration and

18 Operation."

19 Federal appropriation..... 12,143,000

20 (2) "Health Assessment."

21 Federal appropriation..... 511,000

22 (3) "PHHSBG - Administration and

23 Operation."

24 Federal appropriation..... 3,167,000

25 (4) "SABG - Administration and

26 Operation."

27 Federal appropriation..... 6,463,000

28 (5) "MCHSBG - Administration and

29 Operation."

30 Federal appropriation..... 18,371,000

1	(6) "Adult Blood Lead	
2	Epidemiology."	
3	Federal appropriation.....	43,000
4	(7) "Pediatric Prehospital	
5	Emergency Care."	
6	Federal appropriation.....	186,000
7	(8) "TB - Administration and	
8	Operation."	
9	Federal appropriation.....	770,000
10	(9) "Lead - Administration and	
11	Operation."	
12	Federal appropriation.....	1,191,000
13	(10) "AIDS Health Education	
14	Administration and Operation."	
15	Federal appropriation.....	4,100,000
16	(11) "Community Migrant Health."	
17	Federal appropriation.....	327,000
18	(12) "HIV/AIDS Surveillance."	
19	Federal appropriation.....	1,177,000
20	(13) "HIV Care Administration and	
21	Operation."	
22	Federal appropriation.....	1,250,000
23	(14) "Crash Outcomes Data	
24	Evaluation."	
25	Federal appropriation.....	54,000
26	(15) "State Incentive Grant -	
27	Administration and Operation."	
28	Federal appropriation.....	275,000
29	(16) "Rural Access to Emergency	
30	Devices."	

1	Federal appropriation.....	504,000	
2	(17) "Cancer Prevention and		
3	Control."		
4	Federal appropriation.....	5,000,000	
5	(18) "Environmental Public Health		
6	Tracking."		
7	Federal appropriation.....	931,000	
8	For the Organ Donation Awareness		
9	Program.		
10	State appropriation.....		109,000
11	For Diabetes Programs.		
12	State appropriation.....		426,000
13	The following Federal amounts are		
14	appropriated to supplement the sum		
15	appropriated for diabetes programs:		
16	(1) "Diabetes Control."		
17	Federal appropriation.....	608,000	
18	For Quality Assurance.		
19	State appropriation.....		16,864,000
20	The following Federal amounts are		
21	appropriated to supplement the sum		
22	appropriated for the Quality Assurance		
23	Program:		
24	(1) "Medicare - Health Service		
25	Agency Certification."		
26	Federal appropriation.....	10,145,000	
27	(2) "Medicaid Certification."		
28	Federal appropriation.....	5,727,000	
29	For Vital Statistics.		
30	State appropriation.....		6,599,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for vital statistics:

4 (1) "Cooperative Health
5 Statistics."

6 Federal appropriation..... 1,420,000

7 (2) "Health Statistics."

8 Federal appropriation..... 66,000

9 (3) "Traumatic Brain Injury."

10 Federal appropriation..... 300,000

11 For the State Laboratory.

12 State appropriation..... 4,069,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for the State Laboratory:

16 (1) "Clinical Laboratory
17 Improvement."

18 Federal appropriation..... 657,000

19 (2) "Epidemiology and Laboratory
20 Surveillance and Response."

21 Federal appropriation..... 1,358,000

22 (3) "Environmental Biomonitoring."

23 Federal appropriation..... 372,000

24 For the State health care centers.

25 State appropriation..... 21,980,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for the State health care
29 centers:

30 (1) "Disease Control Immunization

1	Program - Project Grants."		
2	Federal appropriation.....	10,411,000	
3	(2) "PHHSBG - Block Program		
4	Services."		
5	Federal appropriation.....	3,679,000	
6	(3) "Preventive Health Special		
7	Projects."		
8	Federal appropriation.....	2,778,000	
9	(4) "Lake Erie Beach Monitoring."		
10	Federal appropriation.....	220,000	
11	(5) "Steps to a Healthier U.S."		
12	Federal appropriation.....	2,000,000	
13	For sexually transmitted disease		
14	screening and treatment.		
15	State appropriation.....		2,195,000

16 The following Federal amounts are
17 appropriated to supplement the sum
18 appropriated for sexually transmitted
19 disease screening and testing:

20	(1) "Survey and Follow-up -		
21	Sexually Transmitted Diseases."		
22	Federal appropriation.....	3,607,000	
23	For screening of newborns.		
24	State appropriation.....		4,000,000
25	For the primary health care		
26	practitioner program.		
27	State appropriation.....		4,630,000

28 The following Federal amounts are
29 appropriated to supplement the sum
30 appropriated for the primary health

1 care practitioner program:

2 (1) "Loan Repayment Program."

3 Federal appropriation..... 312,000

4 (2) "Rural Hospital Flexibility

5 Program."

6 Federal appropriation..... 537,000

7 For cancer control programs.

8 State appropriation..... 2,085,000

9 For AIDS Programs.

10 State appropriation..... 6,801,000

11 The following Federal amounts are

12 appropriated to supplement the sum

13 appropriated for AIDS programs:

14 (1) "AIDS Health Education."

15 Federal appropriation..... 2,121,000

16 (2) "HIV Care."

17 Federal appropriation..... 14,303,000

18 (3) "Housing Opportunities for

19 People with AIDS."

20 Federal appropriation..... 1,765,000

21 For regional cancer institutes.

22 State appropriation..... 2,000,000

23 For reimbursement to school

24 districts on account of health

25 services.

26 State appropriation..... 39,532,000

27 For maintenance of local health

28 departments.

29 State appropriation..... 30,095,000

30 For local health departments for

1 environmental health services.

2 State appropriation..... 7,978,000

3 For maternal and child health
4 services, including \$375,000 to
5 provide abstinence education,
6 training, counseling and programs to
7 promote abstinence from sexual
8 activity.

9 State appropriation..... 2,990,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for maternal and child
13 health:

14 (1) "MCH Lead Poisoning Prevention
15 and Abatement."

16 Federal appropriation..... 2,009,000

17 (2) "MCHSBG - Program Services,"
18 including \$150,000 for epilepsy
19 services.

20 Federal appropriation..... 19,109,000

21 (3) "Special Supplemental Food
22 Service Program for Women, Infants and
23 Children (WIC)."

24 Federal appropriation..... 150,970,000

25 In addition to the specific amounts
26 appropriated herein, all other moneys
27 received from the Federal Government
28 for the Special Supplemental Food
29 Service Program for Women, Infants and
30 Children are hereby appropriated to

1 such program.

2 (4) "Abstinence Education."

3 Federal appropriation..... 625,000

4 (5) "Environmental Assessment -
5 Child Lead Poisoning."

6 Federal appropriation..... 234,000

7 (6) "Family Health Special
8 Projects."

9 Federal appropriation..... 392,000

10 (7) "Screening Newborns."

11 Federal appropriation..... 219,000

12 (8) "Newborn Hearing Screening and
13 Intervention."

14 Federal appropriation..... 350,000

15 For grants to counties and private
16 facilities to finance drug and alcohol
17 abuse treatment and prevention
18 programs.

19 State appropriation..... 40,737,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for alcohol and drug
23 grant programs:

24 (1) "SABG - Drug and Alcohol
25 Services."

26 Federal appropriation..... 55,203,000

27 (2) "Substance Abuse Special
28 Project Grants."

29 Federal appropriation..... 12,053,000

30 For tuberculosis screening and

1 treatment.

2 State appropriation..... 959,000

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for tuberculosis

6 screening and treatment:

7 (1) "Tuberculosis Control

8 Program."

9 Federal appropriation..... 165,000

10 For renal dialysis services.

11 State appropriation..... 8,895,000

12 For services to children with

13 special needs. This appropriation

14 includes funding for spina bifida

15 services, \$944,000 for the Ventilator-

16 Assisted Children's Home Program

17 including case management and respite

18 care services.

19 State appropriation..... 1,645,000

20 For adult cystic fibrosis.

21 State appropriation..... 685,000

22 For diagnosis and treatment for

23 Cooley's anemia.

24 State appropriation..... 188,000

25 For arthritis outreach and

26 education.

27 State appropriation..... 238,000

28 For hemophilia services.

29 State appropriation..... 1,428,000

30 For lupus programs.

1	State appropriation.....	200,000
2	For sickle-cell anemia services,	
3	including camps for children with	
4	sickle cell anemia.	
5	State appropriation.....	1,808,000
6	For hepatitis screening and	
7	prevention.	
8	State appropriation.....	285,000
9	The following Federal amounts are	
10	appropriated to supplement the sum	
11	appropriated for hepatitis screening	
12	and prevention:	
13	(1) "Viral Hepatitis."	
14	Federal appropriation.....	530,000
15	For regional poison control	
16	centers.	
17	State appropriation.....	1,225,000
18	For trauma programs coordination.	
19	State appropriation.....	285,000
20	For epilepsy support services.	
21	State appropriation.....	500,000
22	For the Keystone Games.	
23	State appropriation.....	220,000
24	For Tourette's Syndrome.	
25	State appropriation.....	58,000
26	For newborn hearing screening	
27	projects.	
28	State appropriation.....	435,000
29	For osteoporosis prevention and	
30	education programs.	

1 State appropriation..... 95,000

2 Section 216. Insurance

3 Department.--The following amounts are
4 appropriated to the Insurance

5 Department: Federal State
6 For general government operations

7 of the Insurance Department.

8 State appropriation..... 21,826,000

9 For Children's Health Insurance
10 Administration.

11 State appropriation..... 1,758,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for children's health
15 insurance administration.

16 (1) "Children's Health Insurance
17 Administration."

18 Federal appropriation..... 4,117,000

19 For administration of the Adult
20 Basic Coverage Insurance Program.

21 State appropriation..... 2,681,000

22 For children's health insurance.

23 State appropriation..... 45,423,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for children's health
27 insurance:

28 (1) "Children's Health Insurance
29 Program."

30 Federal appropriation..... 157,752,000

1 For repayment of the loan from the
2 Underground Storage Tank
3 Indemnification Fund.

4 State appropriation..... 2,500,000

5 Section 217. Department of Labor
6 and Industry.--The following amounts
7 are appropriated to the Department of
8 Labor and Industry:

Federal State

9 For general government operations
10 of the Department of Labor and
11 Industry.

12 State appropriation..... 17,309,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for general government
16 operations:

17 (1) "Workforce Investment Act -
18 Administration."

19 Federal appropriation..... 8,500,000

20 (2) "Career Resources Network."

21 Federal appropriation..... 104,000

22 (3) "Community Service and Corps."

23 Federal appropriation..... 10,009,000

24 (4) "Disability Determination."

25 Federal appropriation..... 87,734,000

26 (5) "New Hires."

27 Federal appropriation..... 1,739,000

28 For occupational and industrial
29 safety.

30 State appropriation..... 11,626,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for occupational and
4 industrial safety:

5 (1) "Building Code."

6 Federal appropriation..... 200,000

7 For PENNSAFE.

8 State appropriation..... 1,280,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for PENNSAFE:

12 (1) "Underground Utility Line
13 Protection."

14 Federal appropriation..... 500,000

15 For the Pennsylvania Conservation
16 Corps, which includes up to \$200,000
17 for matching funds for the National
18 and Community Service Trust Act.

19 State appropriation..... 5,665,000

20 For occupational disease payments.

21 State appropriation..... 1,813,000

22 For a separate State-funded
23 vocational rehabilitation program to
24 provide vocational rehabilitation
25 services leading to competitive
26 employment for OVR eligible persons
27 with disabilities unable to receive
28 services through the Federal
29 Vocational Rehabilitation Program.

30 State appropriation..... 4,000,000

1 For entrepreneurial assistance
2 including the Independence Capital
3 Access Network (ICAN) Program to
4 provide grants and outreach to
5 businesses to purchase specialized or
6 adaptive equipment.
7 State appropriation..... 1,061,000
8 For the payment to the Vocational
9 Rehabilitation Fund for work of the
10 State Board of Vocational
11 Rehabilitation.
12 State appropriation..... 37,083,000
13 For supported employment.
14 State appropriation..... 1,155,000
15 For centers for independent living,
16 including independent living services
17 purchased by Office of Vocational
18 Rehabilitation District Offices.
19 State appropriation..... 1,600,000
20 To carry out the provisions of
21 section 306(h) of the act of June 2,
22 1915 (P.L.736, No.338), known as the
23 Workers' Compensation Act.
24 State appropriation..... 176,000
25 For training activities.
26 State appropriation..... 2,250,000
27 For an assistive technology program
28 to benefit persons with disabilities
29 and older Pennsylvanians.
30 State appropriation..... 890,000

1 The following Federal amounts are
2 appropriated for employment services:
3 (1) "Reed Act - Unemployment
4 Insurance." For administrative
5 expenses of the unemployment insurance
6 program. The amount obligated shall
7 not exceed at any time the amount by
8 which the aggregate of the amounts
9 transferred to the unemployment
10 compensation account of the
11 Commonwealth by the Federal Government
12 in October of 1999, 2000 and 2001
13 pursuant to section 903 of the Social
14 Security Act exceeds the aggregate of
15 the amounts obligated for
16 administration and paid out for
17 benefits from the account and that are
18 made available to the Commonwealth
19 through a distribution by the Federal
20 Government in October of 1999, 2000
21 and 2001.

22 Federal appropriation..... 12,000,000

23 (2) "Reed Act - Employment
24 Services and Unemployment Insurance."
25 (a) For administrative expenses of
26 the public employment offices and
27 unemployment insurance program,
28 including staff and related costs to
29 provide reemployment services to
30 unemployment claimants to enhance the

1 public employment service and PA
2 CareerLink service delivery systems
3 and to train and give technical
4 assistance and professional
5 development to staff who deliver
6 employment and workforce services. The
7 amount obligated shall not exceed at
8 any time the amount by which the
9 aggregate of the amounts transferred
10 to the unemployment compensation
11 account of the Commonwealth pursuant
12 to section 903(d) of the Social
13 Security Act (49 Stat. 620, 42 U.S.C.
14 § 301 et seq.) exceeds the aggregate
15 of the amounts obligated for
16 administration and paid out for
17 benefits from the account and that are
18 made available to the Commonwealth
19 under section 903(d) of the Social
20 Security Act.

21 (b) For administrative expenses of
22 unemployment insurance program,
23 including: improvements to the
24 unemployment insurance program's
25 information processing and
26 telecommunications systems and
27 applications; staffing; service
28 contracts, and technology to address
29 the unemployment compensation program
30 appeals workload; and interest

1 payments on loans. The amount
2 obligated shall not exceed at any time
3 the amount by which the aggregate of
4 the amounts transferred to the
5 unemployment compensation account of
6 the Commonwealth pursuant to section
7 903(d) of the Social Security Act
8 exceeds the aggregate of the amounts
9 obligated for administration and paid
10 out for benefits from the account and
11 that are made available to the
12 Commonwealth under section 903(d) of
13 the Social Security Act.

14 Federal appropriation..... 312,000,000

15 (3) "WIA - Adult Employment and
16 Training."

17 Federal appropriation..... 60,000,000

18 (4) "WIA - Youth Employment and
19 Training."

20 Federal appropriation..... 52,000,000

21 (5) "WIA - Statewide Activities."

22 Federal appropriation..... 23,000,000

23 (6) "WIA - Dislocated Workers."

24 Federal appropriation..... 109,000,000

25 (7) "WIA - Veterans Employment and
26 Training."

27 Federal appropriation..... 618,000

28 (8) "TANFBG - Youth Employment and
29 Training."

30 Federal appropriation..... 15,000,000

1 Section 218. Department of
 2 Military and Veterans Affairs.--The
 3 following sums are appropriated to the
 4 Department of Military and Veterans

5 Affairs:	Federal	State
------------	---------	-------

6 For general government operations
 7 of the Department of Military and
 8 Veterans Affairs.

9 State appropriation.....		17,978,000
----------------------------	--	------------

10 The following Federal amounts are
 11 appropriated to supplement the sum
 12 appropriated for general government
 13 operations:

14 (1) "Facilities Maintenance."

15 Federal appropriation.....	36,486,000	
-------------------------------	------------	--

16 (2) "Federal Construction Grants."

17 Federal appropriation.....	27,000,000	
-------------------------------	------------	--

18 For honor guards for burials of
 19 veterans.

20 State appropriation.....		36,000
-----------------------------	--	--------

21 For maintenance of monuments to
 22 Pennsylvania servicemen who died on
 23 foreign soil.

24 State appropriation.....		7,000
-----------------------------	--	-------

25 For armory maintenance and repair.

26 State appropriation.....		1,379,000
-----------------------------	--	-----------

27 For drug interdiction.

28 State appropriation.....		18,000
-----------------------------	--	--------

29 For special State duty costs for
 30 missions which are performed to

1 alleviate disasters or emergencies.
2 State appropriation..... 66,000

3 For the operation and maintenance
4 of the Erie Soldiers' and Sailors'
5 Home.

6 State appropriation..... 6,938,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for the Erie Soldiers'
10 and Sailors' Home:

11 (1) "Operations and Maintenance -
12 Erie."

13 Federal appropriation..... 2,525,000

14 (2) "Medicare Services - Erie."

15 Federal appropriation..... 50,000

16 For the operation and maintenance
17 of the Hollidaysburg Veterans' Home.

18 State appropriation..... 23,583,000

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for the Hollidaysburg
22 Veterans' Home:

23 (1) "Operations and Maintenance -
24 Hollidaysburg."

25 Federal appropriation..... 8,000,000

26 (2) "Medicare Services -
27 Hollidaysburg."

28 Federal appropriation..... 400,000

29 For the operation and maintenance
30 of the Southeastern Veterans' Home.

1 State appropriation..... 13,497,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for the Southeastern
5 Veterans' Home:

6 (1) "Operations and Maintenance -
7 Southeastern."

8 Federal appropriation..... 4,742,000

9 (2) "Medicare Services -
10 Southeastern."

11 Federal appropriation..... 100,000

12 For the operation and maintenance
13 of the Gino J. Merli Veterans' Center.

14 State appropriation..... 9,245,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for the Gino J. Merli
18 Veterans' Center:

19 (1) "Operations and Maintenance -
20 Gino J. Merli Veterans' Center."

21 Federal appropriation..... 3,908,000

22 (2) "Medicare Services - Gino J.
23 Merli Veterans' Center."

24 Federal appropriation..... 50,000

25 For Southwestern Veterans' Home.

26 State appropriation..... 9,628,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for the Southwestern
30 Veterans' Home:

1 (1) "Operations and Maintenance -
2 Southwestern."
3 Federal appropriation..... 4,448,000
4 (2) "Medicare Services -
5 Southwestern."
6 Federal appropriation..... 100,000
7 For the Delaware Valley Veterans'
8 Home.
9 State appropriation..... 12,262,000

10 The following Federal amounts are
11 appropriated to supplement the sum
12 appropriated for the Delaware Valley
13 Veterans' Home:

14 (1) "Operations and Maintenance -
15 Delaware Valley."
16 Federal appropriation..... 1,581,000
17 (2) "Medical Reimbursements -
18 Delaware Valley."
19 Federal appropriation..... 41,000
20 For the Scotland School for
21 Veterans' Children.
22 State appropriation..... 8,193,000

23 The following Federal amounts are
24 appropriated to supplement the sum
25 appropriated for the Scotland School
26 for Veterans' Children:

27 (1) "ESEA Education Program."
28 Federal appropriation..... 210,000
29 (2) "School Milk Program."
30 Federal appropriation..... 275,000

1	(3) "Drug Free Schools."	
2	Federal appropriation.....	1,000
3	(4) "Education Enhancement."	
4	Federal appropriation.....	20,000
5	For payment of gratuities for the	
6	education of children of certain	
7	veterans.	
8	State appropriation.....	190,000
9	For payment of education credits	
10	for members of the National Guard.	
11	State appropriation.....	11,086,000
12	For assistance to veterans who are	
13	ill or disabled and without means of	
14	support.	
15	State appropriation.....	1,230,000
16	For pensions for veterans blinded	
17	through service-connected injuries or	
18	disease.	
19	State appropriation.....	235,000
20	To provide for pensions for	
21	paralyzed veterans as required by 51	
22	Pa.C.S. § 7702 (relating to paralyzed	
23	veterans' pension).	
24	State appropriation.....	460,000
25	For payment of pensions to	
26	dependents of soldiers of the	
27	Pennsylvania National Guard killed in	
28	the line of duty.	
29	State appropriation.....	5,000
30	Section 219. Department of Public	

1 Welfare.--The following sums are
2 appropriated to the Department of

3 Public Welfare: Federal State

4 For general government operations
5 of the Department of Public Welfare.

6 State appropriation..... 58,813,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for general government
10 operations:

11 (1) "Child Welfare Services -
12 Administration."

13 Federal appropriation..... 2,054,000

14 (2) "Child Welfare - Title IV-E -
15 Administration."

16 Federal appropriation..... 3,576,000

17 (3) "CCDFBG - Administration."

18 Federal appropriation..... 13,127,000

19 (4) "Medical Assistance -
20 Administration."

21 Federal appropriation..... 29,805,000

22 (5) "TANFBG - Administration."

23 Federal appropriation..... 5,016,000

24 (6) "Food Stamps -
25 Administration."

26 Federal appropriation..... 5,283,000

27 (7) "Developmental Disabilities -
28 Basic Support."

29 Federal appropriation..... 4,090,000

30 (8) "Refugees and Persons Seeking

1	Asylum - Administration."	
2	Federal appropriation.....	1,568,000
3	(9) "Disabled Education -	
4	Administration."	
5	Federal appropriation.....	1,462,000
6	(10) "MHSBG - Administration."	
7	Federal appropriation.....	160,000
8	(11) "SSBG - Administration."	
9	Federal appropriation.....	3,691,000
10	(12) "Training - Lead-Based Paint	
11	Abatement."	
12	Federal appropriation.....	137,000
13	(13) "Community-Based Family	
14	Resource and Support Administration."	
15	Federal appropriation.....	689,000
16	(14) "Real Choice Systems Change."	
17	Federal appropriation.....	462,000
18	(15) "Medical Assistance	
19	Infrastructure."	
20	Federal appropriation.....	500,000
21	(16) "Quality Assurance and	
22	Improvement."	
23	Federal appropriation.....	1,000,000
24	(17) "Money Follows Person."	
25	Federal appropriation.....	1,500,000
26	(18) "Locally Organized Systems of	
27	Child Care."	
28	Federal appropriation.....	100,000
29	For information systems.	
30	State appropriation.....	53,614,000

1 The following Federal amounts are
2 appropriated to supplement the sum
3 appropriated for information systems:

4 (1) "Medical Assistance -
5 Information Systems."

6 Federal appropriation..... 50,966,000

7 (2) "Child Welfare - Title IV-E -
8 Information Systems."

9 Federal appropriation..... 782,000

10 (3) "TANFBG - Information
11 Systems."

12 Federal appropriation..... 7,621,000

13 (4) "Food Stamps - Information
14 Systems."

15 Federal appropriation..... 10,655,000

16 (5) "Child Support Enforcement -
17 Information Systems."

18 Federal appropriation..... 7,513,000

19 For Statewide operations related to
20 county administration of the public
21 assistance and medical assistance
22 programs.

23 State appropriation..... 34,257,000

24 The following Federal amounts are
25 appropriated to supplement the sum
26 appropriated for Statewide operations
27 relating to county administration:

28 (1) "TANFBG - Statewide."

29 Federal appropriation..... 3,564,000

30 (2) "Medical Assistance -

1 Statewide."

2 Federal appropriation..... 41,729,000

3 (3) "Food Stamps - Statewide."

4 Federal appropriation..... 21,626,000

5 (4) "Ryan White - Statewide."

6 Federal appropriation..... 136,000

7 For county assistance office

8 operations related to administration

9 of the public assistance and medical

10 assistance programs.

11 State appropriation..... 249,868,000

12 The following Federal amounts are

13 appropriated to supplement the sum

14 appropriated for county assistance

15 offices:

16 (1) "TANFBG - County Assistance

17 Offices."

18 Federal appropriation..... 45,404,000

19 (2) "Medical Assistance - County

20 Assistance Offices."

21 Federal appropriation..... 79,751,000

22 (3) "Food Stamps - County

23 Assistance Offices."

24 Federal appropriation..... 82,096,000

25 (4) "SSBG - County Assistance

26 Offices."

27 Federal appropriation..... 6,262,000

28 (5) "LIHEABG - Administration and

29 Audit Costs." In addition to the

30 specific amounts appropriated herein,

1 all other moneys received from the
2 Federal Government for the
3 administration of the LIHEAP program
4 are hereby appropriated to this
5 program.

6	Federal appropriation.....	12,164,000	
7	For child support enforcement.		
8	State appropriation.....		10,441,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for child support
12 enforcement:

13 (1) "TANFBG - Child Support
14 Enforcement."

15	Federal appropriation.....	1,850,000	
----	----------------------------	-----------	--

16 (2) "Child Support Enforcement
17 Program - Title IV-D."

18	Federal appropriation.....	129,319,000	
----	----------------------------	-------------	--

19 For New Directions.

20	State appropriation.....		64,190,000
----	--------------------------	--	------------

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for New Directions:

24 (1) "TANFBG - New Directions."

25	Federal appropriation.....	156,494,000	
----	----------------------------	-------------	--

26 (2) "Medical Assistance - New
27 Directions."

28	Federal appropriation.....	4,537,000	
----	----------------------------	-----------	--

29 (3) "Food Stamps - New
30 Directions."

1	Federal appropriation.....	11,461,000	
2	(4) "Welfare To Work."		
3	Federal appropriation.....	12,227,000	
4	For youth development institutions		
5	and forestry camps.		
6	State appropriation.....		68,855,000

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for youth development
10 institutions:

11 (1) "SSBG - Basic Institutional
12 Programs."

13	Federal appropriation.....	1,056,000	
----	----------------------------	-----------	--

14 (2) "Food Nutrition Services."

15	Federal appropriation.....	1,015,000	
----	----------------------------	-----------	--

16 (3) "TANFBG - Youth Development
17 Centers."

18	Federal appropriation.....	5,500,000	
----	----------------------------	-----------	--

19 (4) "DFSC - Special Program -
20 Juvenile Aftercare."

21	Federal appropriation.....	1,225,000	
----	----------------------------	-----------	--

22 For mental health services,
23 including grants to counties exclusive
24 of capital improvements.

25	State appropriation.....		666,897,000
----	--------------------------	--	-------------

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for mental health
29 services:

30 (1) "Medical Assistance - Mental

1	Health."		
2	Federal appropriation.....	201,905,000	
3	(2) "Medicare Services - State		
4	Mental Hospitals."		
5	Federal appropriation.....	8,000,000	
6	(3) "Homeless Mentally Ill."		
7	Federal appropriation.....	1,563,000	
8	(4) "MHSBG - Community Mental		
9	Health Services."		
10	Federal appropriation.....	17,939,000	
11	(5) "SSBG - Community Mental		
12	Health Services."		
13	Federal appropriation.....	14,808,000	
14	(6) "Mental Health Data		
15	Infrastructure."		
16	Federal appropriation.....	35,000	
17	(7) "Emergency Response Capacity."		
18	Federal appropriation.....	100,000	
19	(8) "Co-occurring Behavioral		
20	Disorder Treatment."		
21	Federal appropriation.....	1,100,000	
22	For State centers for the mentally		
23	retarded.		
24	State appropriation.....		103,639,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for the State centers for
28 the mentally retarded:

29 (1) "Medical Assistance - State
30 Centers."

1 Federal appropriation..... 142,399,000

2 (2) "Medicare Services - State
3 Centers."

4 Federal appropriation..... 582,000

5 For cash assistance grants
6 including employment and training and
7 child care services for cash
8 assistance recipients and child care
9 services for former cash assistance
10 recipients.

11 State appropriation..... 356,551,000

12 The following Federal amounts are
13 appropriated to supplement the sum
14 appropriated for cash assistance:

15 (1) "TANFBG - Cash Grants." The
16 department, upon approval of the
17 Secretary of the Budget, may transfer
18 funds from this appropriation to the
19 CCDFBG-Child Care Services
20 appropriation to provide child care
21 services to additional low-income
22 families provided that such transfer
23 of funds will not result in a deficit
24 in this appropriation. The Secretary
25 of the Budget shall provide, ten days
26 prior to any transfer, notice of any
27 such transfer to the chairman and
28 minority chairman of the
29 Appropriations Committee of the Senate
30 and the chairman and minority chairman

1 of the Appropriations Committee of the
2 House of Representatives.

3 Federal appropriation..... 234,170,000

4 (2) "CCDFBG - Cash Grants." The
5 department, upon approval of the
6 Secretary of the Budget, may transfer
7 funds from this appropriation to the
8 CCDFBG-Child Care Services
9 appropriation to provide child care
10 services to additional low-income
11 families provided that such transfer
12 of funds will not result in a deficit
13 in this appropriation. The Secretary
14 of the Budget shall provide, ten days
15 prior to any transfer, notice of any
16 such transfer to the chairman and
17 minority chairman of the
18 Appropriations Committee of the Senate
19 and the chairman and minority chairman
20 of the Appropriations Committee of the
21 House of Representatives.

22 Federal appropriation..... 145,008,000

23 (3) "Other Federal Support - Cash
24 Grants."

25 Federal appropriation..... 23,011,000

26 (4) "LIHEABG - Program."

27 Federal appropriation..... 152,684,000

28 In addition to the specific amounts
29 appropriated herein, all other moneys
30 received from the Federal Government

1 for the LIHEAP program, either through
2 an increase in the regular program or
3 pursuant to a Presidential release of
4 contingency funds, are hereby
5 appropriated to this program.

6 For Supplemental Grants to the
7 Aged, Blind and Disabled.

8 State appropriation..... 141,774,000

9 For medical assistance payments -
10 outpatient services, exclusive of
11 outpatient services provided through
12 capitation plans. The Department of
13 Public Welfare shall not require a
14 recipient to obtain a physician
15 referral in order to receive
16 chiropractic services.

17 State appropriation..... 769,617,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for medical assistance -
21 outpatient:

22 (1) "Medical Assistance -
23 Outpatient." The Department of Public
24 Welfare shall not require a recipient
25 to obtain a physician referral in
26 order to receive chiropractic
27 services.

28 Federal appropriation.....1,136,014,000

29 For medical assistance payments -
30 inpatient, exclusive of inpatient

1 services provided through capitation
2 plans.

3 State appropriation..... 429,061,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for medical assistance -
7 inpatient services:

8 (1) "Medical Assistance -
9 Inpatient."

10 Federal appropriation..... 530,912,000

11 For medical assistance payments -
12 capitation plans. For provision of
13 outpatient services and inpatient
14 hospital services to eligible persons
15 enrolled in an approved capitation
16 plan. No part of this appropriation
17 shall be used to pay any provider who
18 has not supplied information in such
19 form as required by the department in
20 order to facilitate claims for Federal
21 financial participation for services
22 rendered to general assistance
23 clients. The Department of Public
24 Welfare shall not require a recipient
25 to obtain a physician referral in
26 order to receive chiropractic
27 services.

28 State appropriation..... 2,268,018,000

29 The following Federal amounts are
30 appropriated to supplement the sum

1 appropriated for medical assistance -
2 capitation plans:

3 (1) "Medical Assistance -
4 Capitation." The Department of Public
5 Welfare shall not require a recipient
6 to obtain a physician referral in
7 order to receive chiropractic
8 services.

9 Federal appropriation.....3,188,921,000

10 For medical assistance - long-term
11 care.

12 State appropriation..... 457,572,000

13 The following Federal amounts are
14 appropriated to supplement the sum
15 appropriated for long-term care:

16 (1) "Medical Assistance - Long-
17 Term Care."

18 Federal appropriation.....2,188,715,000

19 No funds from any medical
20 assistance appropriation shall be used
21 to pay for services under medical
22 assistance for any child under 21
23 years of age who has a Supplemental
24 Security Income (SSI) level of
25 disability and whose parental income
26 is not currently considered in the
27 eligibility determination process,
28 unless the custodial parent or legally
29 responsible adult has provided to the
30 Department of Public Welfare, at

1 application or redetermination,
2 information as required by the
3 department for inclusion in an annual
4 report. Income information provided by
5 the custodial parent or legally
6 responsible adult shall not be
7 considered by the department when
8 determining or continuing eligibility
9 for medical assistance benefits for a
10 child with an SSI level of disability.
11 The department shall submit to the
12 Public Health and Welfare Committee of
13 the Senate and the Health and Human
14 Services Committee of the House of
15 Representatives an annual report
16 including, but not limited to, the
17 following data: family size, household
18 income, county of residence, length of
19 residence in Pennsylvania, third-party
20 insurance information, diagnosis and
21 the type and cost of services paid for
22 by the medical assistance program on
23 behalf of each eligible and enrolled
24 child that has an SSI level of
25 disability and where parental income
26 is not currently considered in the
27 eligibility determination process.

28 Any rule, regulation or policy for
29 the State or Federal appropriations
30 for the cash assistance, outpatient,

1 inpatient, capitation, long-term care,
2 services to persons with disabilities,
3 supplemental grants to the aged, blind
4 and disabled, child care and attendant
5 care programs adopted by the Secretary
6 of Public Welfare during the fiscal
7 period 2004-2005 which add to the cost
8 of any public assistance program shall
9 be effective only from and after the
10 date upon which it is approved as to
11 the availability of funds by the
12 Governor.

13 For trauma centers.

14 State appropriation..... 12,500,000

15 The following Federal amounts are
16 appropriated to supplement the sum
17 appropriated for medical assistance -
18 trauma centers.

19 (1) "Medical Assistance - Trauma
20 Centers."

21 Federal appropriation..... 14,715,000

22 For medical assistance -
23 transportation.

24 State appropriation..... 38,498,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for medical assistance -
28 transportation:

29 (1) "Medical Assistance -
30 Transportation."

1 Federal appropriation..... 33,820,000

2 It is the intent of the General
3 Assembly that these funds shall be
4 utilized as payment of last resort for
5 transportation services for eligible
6 medical assistance recipients.

7 For women's service programs.
8 \$4,343,000 shall be used for grants to
9 nonprofit agencies whose primary
10 function is to assist pregnant women
11 seeking alternatives to abortion. Such
12 funds shall be expended to provide
13 services to such women until
14 childbirth and for up to 12 months
15 thereafter, including, but not limited
16 to, food, shelter, clothing, health
17 care, counseling, adoption services,
18 parenting classes, assistance for
19 postdelivery stress and other
20 supportive programs and services and
21 for related outreach programs. Such
22 agencies may subcontract with other
23 nonprofit entities which operate
24 projects designed specifically to
25 provide all or a portion of the
26 foregoing services. Projects receiving
27 such funds shall not promote or refer
28 for or perform abortions or engage in
29 any counseling which is inconsistent
30 with this appropriation and shall be

1 physically and financially separate
2 from any component of any legal entity
3 engaging in such activities.
4 \$4,343,000 shall be used for grants
5 for women's medical services,
6 including noninvasive contraception
7 supplies. These funds shall not be
8 used to promote, perform or refer for
9 abortions or engage in abortion
10 counseling and projects supported by
11 these funds shall be physically and
12 financially separate from any such
13 abortion or abortion-related
14 activities. This separation shall be
15 verified by an annual independent
16 audit obtained by the entity providing
17 the services and submitted to the
18 Department of Public Welfare. Further
19 evidence of such physical and
20 financial separation shall be supplied
21 through such documentation as the
22 Department of Public Welfare shall
23 request. No later than March 30 of
24 each year, the Department of Public
25 Welfare shall submit a report to the
26 chairman and minority chairman of the
27 Appropriations Committee of the Senate
28 and the chairman and minority chairman
29 of the Appropriations Committee of the
30 House of Representatives and to the

1 chairman and minority chairman of the
2 Public Health and Welfare Committee of
3 the Senate and the chairman and
4 minority chairman of the Health and
5 Human Services Committee of the House
6 of Representatives regarding the
7 number of audits filed, the adequacy
8 of the documentation submitted and any
9 recommendations to revise the
10 verification process. The physical and
11 financial separation requirement shall
12 not apply to a hospital or to a
13 project which receives Federal funds
14 pursuant to Title X of the Public
15 Health Service Act (58 Stat. 682, 42
16 U.S.C. § 201 et seq.) and which
17 performs only those nondirective
18 abortion counseling and referral
19 services required under that act if
20 failure to perform those services will
21 result in the withholding of Federal
22 funds. The physical and financial
23 separation requirement shall not apply
24 to any abortion or to any abortion
25 referral or any abortion counseling in
26 connection therewith, which:

27 (1) on the basis of the
28 physician's good faith clinical
29 judgment, is necessary to prevent the
30 death of the mother or to prevent the

1 serious risk of substantial and
2 irreversible impairment of a major
3 bodily function; or

4 (2) is performed in the case of a
5 pregnancy caused by rape or incest.

6 State appropriation..... 8,686,000

7 The following Federal amount is
8 appropriated to supplement the sum
9 appropriated for women's service
10 programs:

11 (1) "SSBG - Alternatives to
12 Abortion." For grants to nonprofit
13 agencies whose primary function is to
14 assist pregnant women seeking
15 alternatives to abortion and who meet
16 the criteria for such grants. The
17 funds are dedicated for services to
18 women whose gross family income is
19 below 185% of the Federal Poverty
20 Guidelines.

21 Federal appropriation..... 1,000,000

22 For special pharmaceutical services
23 for AIDS-related services.

24 State appropriation..... 11,129,000

25 The following Federal amounts are
26 appropriated to supplement the sum
27 appropriated for special
28 pharmaceutical services for AIDS-
29 related services:

30 (1) "AIDS - Ryan White."

1 Federal appropriation..... 21,602,000
 2 For special pharmaceutical services
 3 for a typical antipsychotic drug
 4 therapy for persons residing in the
 5 community who suffer from
 6 schizophrenia.
 7 State appropriation..... 5,670,000
 8 For behavioral health services. It
 9 is the intent of the General Assembly
 10 that all available intergovernmental
 11 transfer funds, including prior year
 12 carryover, augmenting this
 13 appropriation shall be spent prior to
 14 State funds from this appropriation.
 15 State appropriation..... 43,119,000
 16 For psychiatric services in eastern
 17 Pennsylvania.
 18 State appropriation..... 3,500,000
 19 For intermediate care
 20 facilities/MR.
 21 State appropriation..... 111,912,000
 22 The following Federal amounts are
 23 appropriated to supplement the sum
 24 appropriated for intermediate care
 25 facilities/MR:
 26 (1) "Medical Assistance -
 27 Intermediate Care Facilities -
 28 Mentally Retarded."
 29 Federal appropriation..... 151,727,000
 30 For community mental retardation

1 services, exclusive of capital
2 improvements, which shall include
3 grants to counties for
4 noninstitutional programs.

5 State appropriation..... 687,859,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for community services
9 for the mentally retarded:

10 (1) "Medical Assistance -
11 Community MR Services."

12 Federal appropriation..... 591,727,000

13 (2) "SSBG - Community MR
14 Services."

15 Federal appropriation..... 13,984,000

16 For early intervention services.

17 State appropriation..... 79,107,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for early intervention
21 services:

22 (1) "SSBG - Early Intervention."

23 Federal appropriation..... 2,195,000

24 (2) "Medical Assistance - Early
25 Intervention."

26 Federal appropriation..... 16,855,000

27 (3) "Education for Children with
28 Disabilities - Early Intervention."

29 Federal appropriation..... 12,532,000

30 For extraordinary costs to counties

1 other than counties of the first class
2 resulting from the closure of
3 Pennhurst State Center.

4 State appropriation..... 2,950,000

5 For residential services for the
6 mentally retarded in the Lansdowne
7 area.

8 State appropriation..... 382,000

9 For payments and services to
10 counties for children and youth
11 programs and for the care of
12 delinquent and dependent children,
13 provided that, for fiscal year 2004-
14 2005, not more than 50% of the funds
15 allocated from this appropriation to
16 each county and herein appropriated
17 shall be expended until such time as
18 each county submits to the Department
19 of Public Welfare data for the
20 previous State fiscal year, and
21 updated on a quarterly basis, on the
22 unduplicated caseloads, unduplicated
23 services and number of caseworkers by
24 county program. This data is to be
25 provided in a form acceptable to the
26 Department of Public Welfare. A copy
27 of the data shall be sent to the
28 chairman and minority chairman of the
29 Appropriations Committee of the Senate
30 and to the chairman and the minority

1 chairman of the Appropriations
2 Committee of the House of
3 Representatives. The department may
4 use up to \$9,535,000 of this
5 appropriation to fund contracts for
6 adoption services. The department may
7 also use funds from this appropriation
8 for assistance to counties in meeting
9 Federal reimbursement documentation
10 requirements. Reimbursement for
11 children and youth services made
12 pursuant to section 704.1 of the act
13 of June 13, 1967 (P.L.31, No.21),
14 known as the Public Welfare Code shall
15 not exceed the amount of State funds
16 appropriated.

17 State appropriation..... 623,998,000

18 The following Federal amounts are
19 appropriated to supplement the sum
20 appropriated for payments and services
21 to counties for children and youth
22 programs and child abuse and neglect
23 prevention:

24 (1) "Child Welfare Services."
25 Federal appropriation..... 18,270,000

26 (2) "Child Welfare - Title IV-E."
27 Federal appropriation..... 614,502,000

28 (3) "Medical Assistance - Child
29 Welfare."
30 Federal appropriation..... 4,584,000

1	(4) "TANFBG - Child Welfare."		
2	Federal appropriation.....	294,940,000	
3	(5) "SSBG - Child Welfare."		
4	Federal appropriation.....	12,021,000	
5	(6) "Child Welfare Training and		
6	Certification."		
7	Federal appropriation.....	19,845,000	
8	(7) "Community-based Family		
9	Resource and Support."		
10	Federal appropriation.....	134,000	
11	For community-based family centers.		
12	No funds from this appropriation shall		
13	be considered as part of the base for		
14	calculation of the county child		
15	welfare needs-based budget for any		
16	fiscal year.		
17	State appropriation.....		3,086,000
18	The following Federal amounts are		
19	appropriated to supplement the sum		
20	appropriated for community-based		
21	family centers:		
22	(1) "Family Preservation - Family		
23	Centers."		
24	Federal appropriation.....	6,463,000	
25	(2) "Family Resource and Support -		
26	Family Centers."		
27	Federal appropriation.....	480,000	
28	(3) "CCDFBG - Family Centers."		
29	Federal appropriation.....	3,066,000	
30	For child care services.		

1 State appropriation..... 59,683,000

2 The following Federal amounts are
3 appropriated to supplement the sum
4 appropriated for child care services:

5 (1) "CCDFBG - Child Care
6 Services."

7 Federal appropriation..... 189,114,000

8 (2) "CCDFBG - School Age."

9 Federal appropriation..... 1,260,000

10 (3) "SSBG - Child Care Services."

11 Federal appropriation..... 30,977,000

12 (4) "Head Start Collaboration
13 Project."

14 Federal appropriation..... 300,000

15 (5) "TANFBG - Child Care
16 Services."

17 Federal appropriation..... 2,000,000

18 For domestic violence programs.

19 State appropriation..... 11,316,000

20 The following Federal amounts are
21 appropriated to supplement the sum
22 appropriated for domestic violence
23 programs:

24 (1) "Family Violence Prevention
25 Services."

26 Federal appropriation..... 3,000,000

27 (2) "SSBG - Domestic Violence
28 Programs."

29 Federal appropriation..... 5,705,000

30 (3) "PHHSBG - Domestic Violence."

1	Federal appropriation.....	150,000	
2	(4) "DFSC - Domestic Violence."		
3	Federal appropriation.....	425,000	
4	For rape crisis programs.		
5	State appropriation.....		5,764,000
6	The following Federal amounts are		
7	appropriated to supplement the sum		
8	appropriated for rape crisis programs:		
9	(1) "PHHSBG - Rape Crisis."		
10	Federal appropriation.....	301,000	
11	(2) "SSBG - Rape Crisis."		
12	Federal appropriation.....	2,721,000	
13	(3) "Rape Prevention and		
14	Education."		
15	Federal appropriation.....	1,784,000	
16	(4) "DFSC - Special Programs for		
17	Rape Crisis."		
18	Federal appropriation.....	142,000	
19	For breast cancer screening.		
20	State appropriation.....		1,496,000
21	The following Federal amounts are		
22	appropriated to supplement the sum		
23	appropriated for breast cancer		
24	screening:		
25	(1) "SSBG - Family Planning."		
26	Federal appropriation.....	3,845,000	
27	For the Human Services Development		
28	Fund.		
29	State appropriation.....		33,123,000
30	The following Federal amounts are		

1 appropriated to supplement the sum
 2 appropriated for the Human Services
 3 Development Fund:
 4 (1) "Refugees and Persons Seeking
 5 Asylum - Social Services."
 6 Federal appropriation..... 6,785,000
 7 For legal services.
 8 State appropriation..... 2,470,000
 9 The following Federal amounts are
 10 appropriated to supplement the sum
 11 appropriated for legal services:
 12 (1) "SSBG - Legal Services."
 13 Federal appropriation..... 5,049,000
 14 For provision of services to the
 15 homeless.
 16 State appropriation..... 23,001,000
 17 The following Federal amounts are
 18 appropriated to supplement the sum
 19 appropriated for services to the
 20 homeless:
 21 (1) "SSBG - Homeless Services."
 22 Federal appropriation..... 4,183,000
 23 (2) "SABG - Homeless Services."
 24 Federal appropriation..... 1,983,000
 25 For services provided to persons
 26 with disabilities.
 27 State appropriation..... 33,055,000
 28 The following Federal amounts are
 29 appropriated to supplement the sum
 30 appropriated for services to persons

1 with disabilities:

2 (1) "SSBG - Services to Persons
3 with Disabilities."

4 Federal appropriation..... 120,000

5 (2) "Medical Assistance - Services
6 to Persons with Disabilities."

7 Federal appropriation..... 44,229,000

8 For attendant care services for
9 physically disabled adults.

10 State appropriation..... 39,941,000

11 The following Federal amounts are
12 appropriated to supplement the sum
13 appropriated for attendant care
14 services:

15 (1) "SSBG - Attendant Care."

16 Federal appropriation..... 6,971,000

17 (2) "Medical Assistance -
18 Attendant Care."

19 Federal appropriation..... 36,235,000

20 The Federal appropriations to the
21 Department of Public Welfare include
22 any prior earnings that may be
23 received during fiscal year 2004-2005.

24 In addition to the amounts
25 specifically appropriated herein to
26 the Department of Public Welfare, all
27 moneys appropriated from the Federal
28 Government during any previous fiscal
29 year which are expected to be received
30 as reimbursements may be carried

1 forward until June 30, 2005, to the
 2 extent that contracted obligations are
 3 carried forward. In addition, any
 4 reimbursements actually received to
 5 support such obligations may also be
 6 carried forward.

7 Section 220. Department of
 8 Revenue.--The following amounts are
 9 appropriated to the Department of

10 Revenue:	Federal	State
11 For general government operations		
12 of the Department of Revenue.		
13 State appropriation.....		136,436,000
14 For State Lottery general		
15 government operations.		
16 State appropriation.....		28,149,000
17 For enhanced revenue collection		
18 projects.		
19 State appropriation.....		2,000,000
20 For the distribution of Public		
21 Utility Realty Tax.		
22 State appropriation.....		32,920,000

23 Section 221. Department of
 24 State.--The following amounts are
 25 appropriated to the Department of

26 State:	Federal	State
27 For general government operations		
28 of the Department of State.		
29 State appropriation.....		3,973,000

30 The following Federal amounts are

1 appropriated to supplement the sum
 2 appropriated for general government
 3 operations:
 4 (1) "Federal Election Reform."
 5 Federal appropriation..... 146,625,000
 6 For voter registration programs.
 7 State appropriation..... 572,000

8 The following Federal amounts are
 9 appropriated to supplement the sum
 10 appropriated for voter registration
 11 programs:

12 (1) "Elections Assistance - Grants
 13 to Counties."
 14 Federal appropriation..... 522,000
 15 For the electoral college.
 16 State appropriation..... 10,000
 17 For costs related to absentee
 18 voting by persons in military
 19 services.
 20 State appropriation..... 20,000

21 Section 222. Department of
 22 Transportation.--The following amounts
 23 are appropriated to the Department of

24 Transportation:	Federal	State
25 For transit and rail freight		
26 operations of the Department of		
27 Transportation.		
28 State appropriation.....		1,830,000

29 The following Federal amounts are
 30 appropriated to supplement the sum

1	appropriated for transit and rail		
2	freight operations:		
3	(1) "Federal Transit		
4	Administration - Technical Studies		
5	Grants."		
6	Federal appropriation.....	3,231,000	
7	(2) "Capital Assistance - Elderly		
8	and Disabled Program -		
9	Administration."		
10	Federal appropriation.....	143,000	
11	(3) "Surface Transportation		
12	Assistance - Program Operations and		
13	Planning - Administration."		
14	Federal appropriation.....	920,000	
15	(4) "Federal Transit		
16	Administration Capital Improvement		
17	Grants."		
18	Federal appropriation.....	4,300,000	
19	(5) "Title IV Rail Assistance -		
20	Program Operations and Planning."		
21	Federal appropriation.....	36,000	
22	(6) "MAGLEV."		
23	Federal appropriation.....	5,000,000	
24	For the rail safety inspection		
25	program.		
26	State appropriation.....		434,000
27	For transfer to the Motor License		
28	Fund for collection of vehicle sales		
29	tax.		
30	State appropriation.....		1,829,000

1 For costs related to voter
2 registration with driver licensing.

3 State appropriation..... 901,000

4 For costs associated with the
5 collection of money for the Governor
6 Robert P. Casey Memorial Organ and
7 Tissue Donation Awareness Trust Fund.

8 State appropriation..... 99,000

9 For mass transportation assistance
10 for grants to local transportation
11 organizations.

12 State appropriation..... 279,315,000

13 For supplemental grants to Class 3
14 and Class 4 transit entities and to
15 support access to jobs transportation
16 demonstration activities.

17 State appropriation..... 1,000,000

18 The following Federal amounts are
19 appropriated for supplemental grants
20 to transit entities:

21 (1) "TANFBG - Access to Jobs."
22 Federal appropriation..... 7,000,000

23 (2) "TEA 21 - Access to Jobs."
24 Federal appropriation..... 2,000,000

25 To augment State Lottery funds for
26 payments to transportation providers
27 for fixed-route transportation
28 services and related improvements and
29 for other transportation activities.

30 State appropriation..... 25,000,000

1 For intercity transportation: for
2 intercity bus, rail passenger and
3 other operating subsidies and related
4 improvements.

5 State appropriation..... 7,413,000

6 The following Federal amounts are
7 appropriated to supplement the sum
8 appropriated for intercity rail and
9 bus transportation:

10 (1) "Surface Transportation
11 Operating."

12 Federal appropriation..... 13,000,000

13 (2) "Surface Transportation
14 Assistance - Capital."

15 Federal appropriation..... 4,000,000

16 (3) "FTA - Capital Improvements."

17 Federal appropriation..... 25,000,000

18 (4) "FTA - Intelligent Vehicles -
19 Public Transit."

20 Federal appropriation..... 4,500,000

21 (5) "FTA - Intelligent Transit
22 System Deployment."

23 Federal appropriation..... 13,800,000

24 For operating subsidies, lease
25 payments and maintenance projects and
26 a loan program for rail freight lines.

27 State appropriation..... 8,500,000

28 Section 223. Pennsylvania State
29 Police.--The following amounts are
30 appropriated to the Pennsylvania State

1	Police:	Federal	State
2	For general government operations		
3	of the Pennsylvania State Police.		
4	State appropriation.....		153,956,000
5	The following Federal amounts are		
6	appropriated to supplement the sum		
7	appropriated for general government		
8	operations:		
9	(1) "Drug Enforcement."		
10	Federal appropriation.....	400,000	
11	(2) "Bulletproof Vests."		
12	Federal appropriation.....	1,473,000	
13	(3) "Marijuana Eradication."		
14	Federal appropriation.....	100,000	
15	(4) "In-Car Video Cameras."		
16	Federal appropriation.....	300,000	
17	(5) "Computer Crime Prevention."		
18	Federal appropriation.....	750,000	
19	(6) "Improvements for Lab System."		
20	Federal appropriation.....	250,000	
21	(7) "Combat Underage Drinking."		
22	Federal appropriation.....	450,000	
23	(8) "Radiation Emergency Response		
24	Fund."		
25	Federal appropriation.....	10,000	
26	(9) "Domestic Terrorism		
27	Equipment."		
28	Federal appropriation.....	300,000	
29	(10) "Forensic Lab Improvement."		
30	Federal appropriation.....	139,000	

1	(11) "Megan's Law Improvement."	
2	Federal appropriation.....	105,000
3	(12) "DNA Backlog Reduction."	
4	Federal appropriation.....	268,000
5	(13) "Innovative Occupant	
6	Protection."	
7	Federal appropriation.....	300,000
8	(14) "Racial Profiling Analysis."	
9	Federal appropriation.....	166,000
10	(15) "Child Passenger Fitting	
11	Station."	
12	Federal appropriation.....	570,000
13	For the Commonwealth Law	
14	Enforcement Assistance Network.	
15	State appropriation.....	14,400,000
16	For the Municipal Police Officers'	
17	Education and Training Commission,	
18	including in-service training.	
19	State appropriation.....	3,509,000
20	For replacement of patrol vehicles.	
21	State appropriation.....	1,965,000
22	For an Automated Fingerprint	
23	Identification System (AFIS).	
24	State appropriation.....	975,000
25	For gun checks in association with	
26	firearm ownership.	
27	State appropriation.....	2,221,000
28	Section 224. State Civil Service	
29	Commission.--The following amounts are	
30	appropriated to the State Civil	

1 Service Commission: Federal State
 2 For the general government
 3 operations of the Civil Service
 4 Commission, including administration
 5 of the merit system for employees
 6 under provisions of the Civil Service
 7 Act: Provided, That, in addition to
 8 the amount hereby appropriated, any
 9 money collected by the commission by
 10 way of reimbursement under the Civil
 11 Service Act shall be paid into the
 12 General Fund through the Department of
 13 Revenue and shall be credited to this
 14 appropriation.

15 State appropriation..... 1,000

16 Section 225. Pennsylvania
 17 Emergency Management Agency.--The
 18 following amounts are appropriated to
 19 the Pennsylvania Emergency Management
 20 Agency:

Federal State
 21 For general government operations
 22 of the Pennsylvania Emergency
 23 Management Agency.

24 State appropriation..... 7,122,000

25 The following Federal amounts are
 26 appropriated to supplement the sum
 27 appropriated for general government
 28 operations:

29 (1) "Civil Preparedness."

30 Federal appropriation..... 3,424,000

1	(2) "Flash Flood Project - Warning		
2	System."		
3	Federal appropriation.....	85,000	
4	(3) "Hazardous Materials Planning		
5	and Training."		
6	Federal appropriation.....	408,000	
7	For information systems management.		
8	State appropriation.....		1,163,000
9	For the office of the State Fire		
10	Commissioner.		
11	State appropriation.....		2,067,000
12	For security and emergency		
13	preparedness activities.		
14	State appropriation.....		1,557,000
15	For firefighters' memorial flags.		
16	State appropriation.....		10,000
17	For volunteer company grants.		
18	State appropriation.....		25,000,000
19	For the American Red Cross Extended		
20	Care Program.		
21	State appropriation.....		500,000
22	Section 226. Pennsylvania Fish and		
23	Boat Commission.--The following		
24	amounts are appropriated to the		
25	Pennsylvania Fish and Boat		
26	Commission:	Federal	State
27	For the support of the Atlantic		
28	States Marine Fisheries Commission.		
29	State appropriation.....		14,000
30	Section 227. State System of		

1 Higher Education.--The following
2 amounts are appropriated to the State

3 System of Higher Education: Federal State

4 For the State System of Higher
5 Education, including the Chancellor's
6 Office.

7 The State System of Higher
8 Education shall report its financial
9 statements in accordance with
10 generally accepted accounting
11 principles as prescribed by the
12 National Association of College and
13 University Business Officers, the
14 American Institute of Certified Public
15 Accountants or any other recognized
16 authoritative body, as well as
17 applicable policy and standards
18 promulgated by the Commonwealth and
19 the Federal Government.

20 State appropriation..... 430,306,000

21 To enhance the recruitment and
22 retention of minority students and
23 faculty.

24 State appropriation..... 328,000

25 For McKeever Environmental Learning
26 Center.

27 State appropriation..... 204,000

28 For an affirmative action program.

29 State appropriation..... 1,103,000

30 For State System of Higher

1 Education program initiatives,
 2 including performance measurement and
 3 system-wide technology initiatives.
 4 Payment of this appropriation is
 5 contingent upon the State System
 6 making all articulation agreements
 7 with other higher education
 8 institutions available on the
 9 Internet.

10 State appropriation..... 15,927,000

11 Section 228. Pennsylvania Higher
 12 Education Assistance Agency.--The
 13 following amounts are appropriated to
 14 the Pennsylvania Higher Education

15 Assistance Agency: Federal State

16 For payment of education assistance
 17 grants.

18 State appropriation..... 356,609,000

19 The following Federal amounts are
 20 appropriated to supplement the sum
 21 appropriated for education assistance
 22 grants:

23 (1) "TANFBG - Education
 24 Opportunities."

25 Federal appropriation..... 1,500,000

26 For matching payments for student
 27 aid funds. It is the intent of the
 28 General Assembly that these funds
 29 should be used to maximize the receipt
 30 of Federal funds to the fullest extent

1 possible.

2 State appropriation..... 14,122,000

3 For institutional assistance grants

4 to be allotted by the Pennsylvania

5 Higher Education Assistance Agency. No

6 college, university or institution

7 receiving a direct appropriation from

8 the Commonwealth shall be eligible to

9 participate in the institutional

10 assistance grants program.

11 State appropriation..... 39,110,000

12 For the Horace Mann Bond-Leslie

13 Pinckney Hill Scholarship, and for

14 outreach and recruitment activities at

15 Lincoln and Cheyney Universities

16 related to the scholarship. This

17 appropriation also contains funds for

18 the continuation of support to

19 students currently receiving equal

20 opportunity professional education

21 awards.

22 State appropriation..... 750,000

23 For agricultural loan forgiveness.

24 Preference shall be given to renewal

25 applicants.

26 State appropriation..... 85,000

27 For SciTech and Technology

28 Scholarships.

29 State appropriation..... 3,100,000

30 For the Cheyney University Keystone

1 Academy.
2 State appropriation..... 2,000,000

3 Section 229. Pennsylvania
4 Historical and Museum Commission.--The
5 following amounts are appropriated to
6 the Pennsylvania Historical and Museum
7 Commission:

Federal State

8 To the Pennsylvania Historical and
9 Museum Commission for general
10 government operations of the
11 Pennsylvania Historical and Museum
12 Commission.

13 State appropriation..... 23,719,000

14 The following Federal amounts are
15 appropriated to supplement the sum
16 appropriated for general government
17 operations:

18 (1) "Division of Historic
19 Preservation."

20 Federal appropriation..... 1,000,000

21 (2) "Delaware and Lehigh Canal
22 Partnership Program."

23 Federal appropriation..... 140,000

24 (3) "Surface Mining Review."

25 Federal appropriation..... 125,000

26 (4) "Environmental Review."

27 Federal appropriation..... 150,000

28 (5) "National Historic
29 Publications and Records."

30 Federal appropriation..... 100,000

1 To undertake maintenance, security
 2 and repair needs at historic sites and
 3 museums administered by the
 4 Pennsylvania Historical and Museum
 5 Commission.

6 State appropriation..... 1,000,000

7 For museum assistance grants.

8 State appropriation..... 4,135,000

9 Section 230. Pennsylvania
 10 Infrastructure Investment Authority.--

11 The following amounts are appropriated
 12 to the Pennsylvania Infrastructure

13 Investment Authority: Federal State

14 The following Federal amounts are
 15 appropriated for the Pennsylvania
 16 Infrastructure Investment Authority:

17 (1) "Sewage Projects Revolving
 18 Loan Fund."

19 Federal appropriation..... 90,250,000

20 (2) "Drinking Water Projects
 21 Revolving Loan Fund."

22 Federal appropriation..... 40,490,000

23 Section 231. Environmental Hearing
 24 Board.--The following amounts are

25 appropriated to the Environmental

26 Hearing Board: Federal State

27 For the Environmental Hearing
 28 Board.

29 State appropriation..... 1,771,000

30 Section 232. Pennsylvania Board of

1 Probation and Parole.--The following
2 amounts are appropriated to the
3 Pennsylvania Board of Probation and
4 Parole:

5 For general government operations
6 of the Board of Probation and Parole.

7 State appropriation..... 72,956,000

8 The following Federal amounts are
9 appropriated to supplement the sum
10 appropriated for general government
11 operations:

12 (1) "Residential Substance Abuse
13 Treatment."

14 Federal appropriation..... 445,000

15 For the Sexual Offenders Assessment
16 Board.

17 State appropriation..... 3,202,000

18 For a drug offenders work program.
19 Such work shall in no case replace
20 jobs protected by a collective
21 bargaining unit.

22 State appropriation..... 242,000

23 For payments for grants-in-aid to
24 counties for providing improved adult
25 probation services.

26 State appropriation..... 21,244,000

27 Section 233. Pennsylvania Public
28 Television Network Commission.--The
29 following amounts are appropriated to
30 the Pennsylvania Public Television

1	Network Commission:	Federal	State
2	For general government operations		
3	of the Pennsylvania Public Television		
4	Network Commission.		
5	State appropriation.....		3,646,000
6	For public television station		
7	grants.		
8	State appropriation.....		7,771,000
9	Section 234. Pennsylvania		
10	Securities Commission.--The following		
11	amounts are appropriated to the		
12	Pennsylvania Securities Commission:	Federal	State
13	For general government operations		
14	of the Pennsylvania Securities		
15	Commission.		
16	State appropriation.....		2,395,000
17	Section 235. State Tax		
18	Equalization Board.--The following		
19	amounts are appropriated to the State		
20	Tax Equalization Board:	Federal	State
21	For general government operations		
22	of the State Tax Equalization Board.		
23	State appropriation.....		1,330,000
24	Section 236. Health Care Cost		
25	Containment Council.--The following		
26	amounts are appropriated to the Health		
27	Care Cost Containment Council:	Federal	State
28	For the Health Care Cost		
29	Containment Council.		
30	State appropriation.....		4,019,000

1 Section 237. State Ethics
2 Commission.--The following amounts are
3 appropriated to the State Ethics

4 Commission:	Federal	State
5 For the general government		
6 operations of the State Ethics		
7 Commission.		

8 State appropriation.....		1,805,000
----------------------------	--	-----------

9 Section 238. State Employees'
10 Retirement System.--The following
11 amounts are appropriated to the State

12 Employees' Retirement System:	Federal	State
13 For National Guard employer		
14 contributions.		

15 State appropriation.....		4,000
-----------------------------	--	-------

16 SUBPART B
17 LEGISLATIVE DEPARTMENT

18 Section 251. Senate.--The
19 following amounts are appropriated to
20 the Senate:

21 For the salaries, wages and all	Federal	State
22 necessary expenses for the following		
23 purposes:		

24 Salaries of Senators.		
25 State appropriation.....		4,560,000

26 Salaries, wages and all necessary		
27 expenses of the President of the		
28 Senate.		
29 State appropriation.....		290,000

30 Salaries and wages of employees of

1 the Chief Clerk and all necessary
2 expenditures to be allocated and
3 disbursed at the direction of the
4 President pro tempore.

5 State appropriation..... 5,800,000

6 Salaries, wages and expenses of
7 employees of the Senate and expenses
8 of the office of the President pro
9 tempore, including member lodging
10 rental, to be disbursed at the
11 direction of the President pro
12 tempore.

13 State appropriation..... 8,236,000

14 Incidental expenses for payment of
15 maintenance and other expenses of the
16 Senate.

17 State appropriation..... 2,700,000

18 For payment of postage.

19 State appropriation..... 1,400,000

20 The above appropriations for
21 postage and for incidental expenses
22 shall be paid prior to the payment of
23 such expenses on warrant of the State
24 Treasurer in favor of the Chief Clerk
25 upon the presentation of requisitions
26 for the same: Provided, That the total
27 amount of requisitions for
28 advancements, less the total amount of
29 expenditures made as certified by such
30 officer to the State Treasurer, shall

1 not exceed the amount of the bond of
2 the officer having control of the
3 disbursement from the funds advanced.

4 For contingent expenses (R) and
5 (D). The sum appropriated shall be
6 allocated to the officers and members
7 in the same manner and proportion as
8 the appropriations for contingent
9 expenses contained in section 251 of
10 the act of June 29, 2002 (P.L.2106,
11 No.7A), known as the General
12 Appropriation Act of 2002.

13 State appropriation..... 83,000

14 Upon presentation of requisitions
15 for contingent expenses, such shall be
16 paid on warrant of the State Treasurer
17 directly to and in favor of the
18 persons designated in such requisition
19 as entitled to receive such
20 compensation or expenses.

21 Miscellaneous expenses:

22 Mileage and expenses, Senators: In
23 addition to the annual reimbursement
24 for expenses authorized by law for
25 each member of the Senate, each member
26 shall be entitled to reimbursement for
27 actual expenses, not exceeding the sum
28 of \$2,500 annually, incurred for
29 lodging and meals while away from home
30 on official legislative business,

1 official postage and all other
2 expenses incidental to legislative
3 duties.

4 State appropriation..... 1,149,000

5 Legislative printing and expenses,
6 furniture, equipment, renovations and
7 other expenses.

8 State appropriation..... 11,077,000

9 Upon presentation of requisitions
10 by the Chief Clerk against the
11 appropriations for legislative
12 printing and expenses for expenses,
13 such shall be paid on warrant of the
14 State Treasurer directly to and in
15 favor of the persons designated in
16 such requisitions as entitled to
17 receive such expenses.

18 For the Computer Services Account
19 (R) and the Computer Services Account
20 (D), including the payment of
21 salaries, wages, operating costs,
22 contracts, equipment, software and
23 other incidental materials and
24 expenses. Such equipment, software and
25 incidental materials may be ordered
26 directly by the supervising member of
27 the caucus computer services office,
28 to the extent each item is less than
29 \$1,000, a copy of the order is
30 forwarded to the Chief Clerk, and all

1 other provisions of the Financial
2 Operating Rules of the Senate,
3 including pricing and services are
4 followed. The sum appropriated shall
5 be divided equally by the State
6 Treasurer and shall be deposited into
7 the Computer Services Account (R) and
8 the Computer Services Account (D).

9 State appropriation..... 9,064,000

10 For the payment of the expenses of
11 the Committee on Appropriations (R)
12 and the Committee on Appropriations
13 (D) for investigating schools,
14 colleges, universities, correctional
15 institutions, mental hospitals,
16 medical and surgical hospitals, homes
17 and other institutions and agencies
18 supported, in whole or in part, by
19 appropriations from the State Treasury
20 in analyzing reports, expenditures and
21 the general operation and
22 administration of the institutions and
23 agencies, in examining and analyzing
24 requests of the same and of the
25 various departments, boards and
26 commissions of the Commonwealth, and
27 for the collection of data from other
28 states, attending seminars and
29 conferences, and in cooperating and
30 exchanging information with

1 legislative budget and financial
2 committees of other states, and for
3 the necessary clerical assistance and
4 other assistance, travel expenses,
5 member lodging rental and all other
6 expenses deemed necessary by the
7 chairman (R) or the chairman (D), as
8 appropriate, in compiling data and
9 information connected with the work of
10 the Senate in compiling comparative
11 costs and other fiscal data and
12 information for the use of the
13 committee and the Senate during
14 legislative sessions and during the
15 interim between legislative sessions
16 to the discharge of such duties. The
17 committee, upon authorization of the
18 chairman (R), shall have the authority
19 to examine and inspect all properties,
20 equipment, facilities, files, records
21 and accounts of any State office,
22 department, institution, board,
23 committee, commission or agency or any
24 institution or agency supported, in
25 whole or in part, by appropriation
26 from the State Treasury and to
27 administer oaths. The Committee on
28 Appropriations may issue subpoenas
29 under the hand and seal of the
30 chairman (R) to compel the attendance

1 of witnesses and the production of any
2 papers, books, accounts, documents and
3 testimony touching matters properly
4 being inquired into by the committee
5 and to cause the deposition of
6 witnesses either residing within or
7 without the State to be taken in the
8 manner prescribed by law for taking
9 depositions in civil actions. Upon
10 presentation of requisitions by the
11 Chief Clerk for such compensation or
12 expenses, such shall be paid on
13 warrant of the State Treasurer
14 directly to and in favor of the
15 persons designated in such requisition
16 as entitled to receive such
17 compensation or expenses. The sum
18 appropriated shall be divided equally
19 by the State Treasurer and shall be
20 deposited in separate accounts for the
21 Committee on Appropriations (R) and
22 the Committee on Appropriations (D).

23 State appropriation..... 7,800,000

24 For the Leadership Operations
25 Account (R) and the Leadership
26 Operations Account (D) for payment of
27 salaries, wages and all other
28 incidental expenses incurred in hiring
29 personnel and staff for services
30 which, in the opinion of the Floor

1 Leader (R) or the Floor Leader (D) as
2 may be appropriate, may be required or
3 arise during legislative sessions and
4 during the interim between legislative
5 sessions and for the payment of all
6 other expenses, including member
7 lodging rental, related to the
8 performance of Senate duties and
9 responsibilities. Upon presentation of
10 requisitions by the Chief Clerk for
11 such compensation or expenses, such
12 shall be paid on warrant of the State
13 Treasurer directly to and in favor of
14 the persons designated in such
15 requisition as entitled to receive
16 such compensation or expenses. The sum
17 appropriated shall be divided equally
18 by the State Treasurer and shall be
19 deposited into the Leadership
20 Operations Account (R) and the
21 Leadership Operations Account (D).

22 State appropriation..... 19,840,000

23 For allocation in such amounts as
24 may be designated by the Legislative
25 Management Committee (R) or the
26 Legislative Management Committee (D)
27 as appropriate to the several standing
28 committees and support offices (other
29 than the Committee on Appropriations)
30 for payment of compensation of

1 counsel, research assistants and other
2 staff personnel hired to assist the
3 members of the Senate or its standing
4 committees as appropriate and for
5 other necessary Senate expenses
6 incurred. Upon presentation of
7 requisitions by the Chief Clerk for
8 such compensation or expenses, such
9 shall be paid on warrant of the State
10 Treasurer directly to and in favor of
11 the persons designated in such
12 requisition as entitled to receive
13 such compensation or expenses. The sum
14 appropriated shall be divided equally
15 by the State Treasurer and shall be
16 deposited in separate accounts for the
17 Legislative Management Committee (R)
18 and the Legislative Management
19 Committee (D).

20 State appropriation..... 12,856,000

21 All appropriations made in this act
22 or in any other fiscal year to any
23 account of the Senate remaining
24 unexpended and unencumbered on the
25 effective date of this part, may be
26 transferred by the Committee on
27 Management Operations, by a vote of
28 two-thirds of its members, in its
29 discretion, to such Senate accounts as
30 the committee deems necessary. Such

1 power to transfer appropriations shall
2 be limited to the 2004-2005 fiscal
3 year.

4 For the Chief Clerk of the Senate
5 for the purchase of Pennsylvania and
6 National flags to be sent to residents
7 of Pennsylvania.

8 State appropriation..... 24,000

9 Section 252. House of
10 Representatives.--The following
11 amounts are appropriated to the House
12 of Representatives:

Federal State

13 For the salaries, wages and all
14 necessary expenses for the following
15 purposes:

16 Salaries of Representatives and
17 extra compensation to the Speaker of
18 the House of Representatives.

19 State appropriation..... 19,222,000

20 Salaries:

21 House employees (D).

22 State appropriation..... 12,625,000

23 House employees (R).

24 State appropriation..... 12,625,000

25 For the operation of the Speaker's
26 Office.

27 State appropriation..... 897,000

28 Bipartisan Management Committee,
29 Chief Clerk and Comptroller.

30 State appropriation..... 11,159,000

1	Mileage:	
2	Representatives, officers and	
3	employees.	
4	State appropriation.....	200,000
5	Postage:	
6	Chief Clerk and Legislative	
7	Journal.	
8	State appropriation.....	1,500,000
9	Contingent expenses:	
10	Speaker.	
11	State appropriation.....	20,000
12	Chief Clerk.	
13	State appropriation.....	643,000
14	Floor Leader (D).	
15	State appropriation.....	7,000
16	Floor Leader (R).	
17	State appropriation.....	7,000
18	Whip (D).	
19	State appropriation.....	6,000
20	Whip (R).	
21	State appropriation.....	6,000
22	Chairman of the Caucus (D).	
23	State appropriation.....	3,000
24	Chairman of the Caucus (R).	
25	State appropriation.....	3,000
26	Secretary of the Caucus (D).	
27	State appropriation.....	3,000
28	Secretary of the Caucus (R).	
29	State appropriation.....	3,000
30	Chairman of the Appropriations	

1	Committee (D).	
2	State appropriation.....	6,000
3	Chairman of the Appropriations	
4	Committee (R).	
5	State appropriation.....	6,000
6	Chairman of the Policy Committee	
7	(D).	
8	State appropriation.....	2,000
9	Chairman of the Policy Committee	
10	(R).	
11	State appropriation.....	2,000
12	Caucus Administrator (D).	
13	State appropriation.....	2,000
14	Caucus Administrator (R).	
15	State appropriation.....	2,000
16	Administrator for Staff (D).	
17	State appropriation.....	20,000
18	Administrator for Staff (R).	
19	State appropriation.....	20,000

20 The above appropriations for
21 postage and for contingent expenses
22 shall be paid prior to the payment of
23 such expenses on warrant of the State
24 Treasurer in favor of the officers
25 above named upon the presentation of
26 their requisitions for the same:
27 Provided, That the total amount of
28 requisitions for advancements, less
29 the total amount of expenditures made
30 as certified by such officers to the

1 State Treasurer, shall not exceed the
2 amount of the bond of the officer
3 having control of the disbursement
4 from the funds advanced.

5 Miscellaneous expenses:

6 Legislative Office for Research
7 Liaison.

8 State appropriation..... 622,000

9 Incidental expenses.

10 State appropriation..... 6,845,000

11 Expenses - Representatives: In

12 addition to annual reimbursement for
13 expenses heretofore authorized by law
14 for each member of the House of
15 Representatives, each member shall be
16 entitled to reimbursement for actual
17 expenses, not exceeding the sum of
18 \$12,500 annually, incurred for lodging
19 and meals while away from home on
20 official legislative business, home
21 office expenses, official postage,
22 staff and all other expenses
23 incidental to legislative duties.

24 State appropriation..... 5,133,000

25 Legislative printing and expenses.

26 State appropriation..... 14,000,000

27 Attending National Legislative
28 Conference - expenses.

29 State appropriation..... 194,000

30 The above appropriation for

1 attending National Legislative
2 Conference meetings and for attending
3 meetings of the Council of State
4 Governments shall be paid to the Chief
5 Clerk of the House in the same manner
6 and under the same conditions as the
7 appropriations for postage and
8 contingent expenses above.

9 For the payment of the expenses of
10 the Committee on Appropriations (R) of
11 the House of Representatives in
12 investigating schools, colleges,
13 universities, correctional
14 institutions, mental hospitals,
15 medical and surgical hospitals, homes
16 and other institutions and agencies
17 supported, in whole or in part, by
18 appropriations from the State Treasury
19 in analyzing reports, expenditures and
20 the general operation and
21 administration of the institutions and
22 agencies in examining and analyzing
23 requests of the same and of the
24 various departments, boards and
25 commissions of the Commonwealth, and
26 for the collection of data from other
27 states, attending seminars and
28 conferences, and in cooperating and
29 exchanging information with
30 legislative budget and financial

1 committees of other states, and any
2 office expenses necessary to serve the
3 committee and its chairman, and for
4 the necessary clerical assistance and
5 other assistance, travel expenses and
6 all other expenses deemed necessary by
7 the chairman in compiling data and
8 information connected with the work of
9 the committee in compiling comparative
10 cost and other fiscal data and
11 information for the use of the
12 committee and the House of
13 Representatives during legislative
14 sessions and during the interim
15 between legislative sessions to the
16 discharge of such duties. The
17 committee shall have the authority to
18 examine and inspect all properties,
19 equipment, facilities, files, records
20 and accounts of any State office,
21 department, institution, board,
22 committee, commission or agency or any
23 institution or agency supported, in
24 whole or in part, by appropriation
25 from the State Treasury and to
26 administer oaths. The sum appropriated
27 shall be paid on warrant of the State
28 Treasurer in favor of the chairman of
29 the committee on the presentation of
30 his requisition for the same. The

1 Chairman of the Committee on
2 Appropriations (R) shall, not later
3 than 30 days after the termination of
4 his term of office or until his
5 successor is elected and also within
6 30 days after the adjournment of any
7 regular or special session, file an
8 account, together with supporting
9 documents whenever possible, in the
10 office of the Committee on
11 Appropriations, of the committee's
12 expenses since the filing of the prior
13 account.

14 State appropriation..... 2,670,000

15 For the payment of the expenses of
16 one member of the Committee on
17 Appropriations (D) of the House of
18 Representatives, designated by a
19 majority vote of the House of
20 Representatives Caucus (D), for
21 investigating schools, colleges,
22 universities, correctional
23 institutions, mental hospitals,
24 medical and surgical hospitals, homes
25 and other institutions and agencies
26 supported, in whole or in part, by
27 appropriations from the State Treasury
28 in analyzing reports, expenditures,
29 and the general operation and
30 administration of the institutions and

1 agencies in examining and analyzing
2 requests of the same and of the
3 various departments, boards and
4 commissions of the Commonwealth and
5 for the collection of data from other
6 states, attending seminars and
7 conferences, and in cooperating and
8 exchanging information with
9 legislative budget and financial
10 committees of other states, and any
11 office expenses necessary to serve the
12 committee and its chairman, and for
13 the necessary clerical assistance, and
14 other assistance, travel expenses and
15 all other expenses deemed necessary by
16 the chairman in compiling data and
17 information connected with the work of
18 the committee in compiling comparative
19 cost and other fiscal data and
20 information for the use of the
21 committee and the House of
22 Representatives during legislative
23 sessions and during the interim
24 between legislative sessions to the
25 discharge of such duties. The sum
26 appropriated shall be paid on warrant
27 of the State Treasurer in favor of the
28 member so designated by the majority
29 vote of the House of Representatives
30 Caucus (D) on the presentation of his

1 requisition for the same. Such member
2 so designated shall, not later than 30
3 days after the termination of his term
4 of office or until his successor is
5 elected and also within 30 days after
6 the adjournment of any regular or
7 special session, file an account,
8 together with supporting documents
9 whenever possible, in the office of
10 the Committee on Appropriations (D) of
11 the House of Representatives, of his
12 expenses since the filing of the prior
13 account.

14 State appropriation..... 2,670,000

15 The Committee on Appropriations may
16 issue subpoenas under the hand and
17 seal of the Majority Chairman to
18 compel the attendance of witnesses and
19 the production of any papers, books,
20 accounts, documents and testimony
21 touching matters properly being
22 inquired into by the committee and to
23 cause the deposition of witnesses
24 either residing within or without the
25 State to be taken in the manner
26 prescribed by law for taking
27 depositions in civil actions.

28 For the payment to the Special
29 Leadership Account (R) for payment of
30 salaries, wages and all other

1 incidental expenses incurred in hiring
2 personnel and staff or for services,
3 which, in the opinion of the Majority
4 Leader, may be required or arise
5 during legislative sessions and during
6 the interim between legislative
7 sessions and for the payment of all
8 other expenses related to the
9 performance of his duties and
10 responsibilities. The sum appropriated
11 shall be paid on warrant of the State
12 Treasurer in favor of the Majority
13 Leader on the presentation of his
14 requisition for the same. The Majority
15 Leader shall, not later than 30 days
16 after the termination of his term of
17 office or until his successor is
18 elected and also within 30 days after
19 the adjournment of any regular or
20 special session, file an account,
21 together with supporting documents
22 whenever possible, in the office of
23 the Majority Leader, of such expenses
24 since the filing of the prior account.

25 State appropriation..... 13,329,000

26 For the payment to the Special
27 Leadership Account (D) for payment of
28 salaries, wages and all other
29 incidental expenses incurred in hiring
30 personnel and staff or for services

1 which, in the opinion of the Minority
2 Leader, may be required or arise
3 during legislative sessions and during
4 the interim between legislative
5 sessions and for the payment of all
6 other expenses related to the
7 performance of his duties and
8 responsibilities. The sum appropriated
9 shall be paid on warrant of the State
10 Treasurer in favor of the Minority
11 Leader on the presentation of his
12 requisition for the same. The Minority
13 Leader shall, not later than 30 days
14 after the termination of his term of
15 office or until his successor is
16 elected and also within 30 days after
17 the adjournment of any regular or
18 special session, file an account,
19 together with supporting documents
20 whenever possible, in the office of
21 the Minority Leader, of such expenses
22 since the filing of the prior account.

23 State appropriation..... 13,329,000

24 For allocation in such amounts as
25 may be designated by the Legislative
26 Management Committee (R) to the
27 several standing committees (other
28 than the Committee on Appropriations)
29 of the House for payment of
30 compensation of counsel, research

1 assistants and other staff personnel
2 hired and assigned to work on behalf
3 of the chairman and the majority
4 members of such standing committees of
5 the House and for other necessary
6 expenses incurred. Upon presentation
7 of requisitions by the Chief Clerk of
8 the House for such compensation or
9 expenses, such shall be paid on
10 warrant of the State Treasurer
11 directly to and in favor of the
12 persons designated in such
13 requisitions as entitled to receive
14 such compensation or expenses. An
15 accounting, together with supporting
16 documents whenever possible, shall be
17 filed in the office of the Chief Clerk
18 of such expenses since the filing of
19 the prior account.

20 State appropriation..... 14,057,000

21 For allocation in such amounts as
22 may be designated by the Legislative
23 Management Committee (D) to the
24 several standing committees (other
25 than the Committee on Appropriations)
26 of the House for payment of
27 compensation of counsel, research
28 assistants and other staff personnel
29 hired and assigned to work on behalf
30 of the minority members of such

1 standing committees of the House and
2 for other necessary expenses incurred.
3 Upon presentation of requisitions by
4 the Chief Clerk of the House for such
5 compensation or expenses, such shall
6 be paid on warrant of the State
7 Treasurer directly to and in favor of
8 the persons designated in such
9 requisitions as entitled to receive
10 such compensation or expenses. An
11 accounting, together with supporting
12 documents whenever possible, shall be
13 filed in the office of the Chief Clerk
14 of such expenses since the filing of
15 the prior account.

16 State appropriation..... 14,057,000

17 All appropriations made in this act
18 or in any other fiscal year to any
19 account of the House of
20 Representatives remaining unexpended
21 and unencumbered on the effective date
22 of this part, may be transferred by
23 the Bipartisan Management Committee,
24 in its discretion, to such House
25 accounts as the committee deems
26 necessary. Such power to transfer
27 appropriations shall be limited to the
28 2004-2005 fiscal year.

29 For the Commonwealth Emergency
30 Medical System.

1 State appropriation..... 35,000

2 For the Chief Clerk of the House of
3 Representatives for the purchase of
4 Pennsylvania and National flags to be
5 sent to residents of Pennsylvania.

6 State appropriation..... 24,000

7 For information and other
8 technology.

9 State appropriation..... 16,000,000

10 For the school for new members.

11 State appropriation..... 15,000

12 Section 253. Legislative Reference

13 Bureau.--The following amounts are

14 appropriated to the Legislative

15 Reference Bureau: Federal State

16 For the salaries, wages and all
17 necessary expenses for the work of the
18 Legislative Reference Bureau,
19 including the Code and Bulletin
20 Section.

21 The Pennsylvania Consolidated
22 Statutes, advance copies of statutes,
23 volumes of the Laws of Pennsylvania
24 and other publications shall be
25 printed under contracts entered into
26 by the Legislative Reference Bureau
27 (without the intervention of any other
28 State agency or officer and without
29 regard to any other statute regulating
30 printing contracts) and distributed

1 (without regard to any other statute
2 regulating distribution of laws) as
3 determined by the bureau, and moneys
4 from sales shall be paid to the bureau
5 or the Department of General Services,
6 as the bureau shall determine, which
7 shall pay the same into the State
8 Treasury to the credit of the General
9 Fund. Such moneys are hereby
10 appropriated from the General Fund to
11 the Legislative Reference Bureau for
12 the editing, printing and distribution
13 of such publications and related
14 expenses.

15 State appropriation..... 7,598,000

16 For contingent expenses connected
17 with the work of the Legislative
18 Reference Bureau to be paid on
19 warrants of the State Treasurer in
20 favor of the director on the
21 presentation of his requisitions for
22 the same. The director shall file an
23 accounting of the expenses, together
24 with supporting documents whenever
25 possible, in the office of the
26 Legislative Reference Bureau.

27 State appropriation..... 20,000

28 For the Pennsylvania Bulletin and
29 Pennsylvania Code and related
30 expenses.

1 State appropriation..... 795,000

2 Section 254. Legislative Budget
3 and Finance Committee.--The following
4 amounts are appropriated to the
5 Legislative Budget and Finance
6 Committee:

Federal State

7 For the salaries, wages and all
8 necessary expenses for the work of the
9 Legislative Budget and Finance
10 Committee upon presentation of
11 requisitions for the same from the
12 chairman to be paid on warrants of the
13 State Treasurer directly to and in
14 favor of the person named in the
15 requisitions.

16 State appropriation..... 2,250,000

17 Section 255. Legislative Data
18 Processing Committee.--The following
19 amounts are appropriated to the
20 Legislative Data Processing
21 Committee:

Federal State

22 For the operation of the
23 Legislative Data Processing Center
24 upon presentation of requisitions for
25 the same from the chairman to be paid
26 on warrants of the State Treasurer
27 directly to and in favor of the person
28 named in the requisitions.

29 State appropriation..... 3,751,000

30 Section 256. Joint State

1 Government Commission.--The following
2 amounts are appropriated to the Joint
3 State Government Commission:

Federal State

4 For the salaries, wages and all
5 necessary expenses for the work of the
6 Joint State Government Commission upon
7 presentation of requisitions for the
8 same from the chairman to be paid on
9 warrants of the State Treasurer
10 directly to and in favor of the person
11 named in the requisition.

1,795,000

12 State appropriation.....

13 Section 257. Local Government
14 Commission.--The following amounts are
15 appropriated to the Local Government
16 Commission:

Federal State

17 For the salaries, wages and all
18 expenses necessary for the work of the
19 Local Government Commission upon
20 presentation of requisitions for the
21 same from the chairman to be paid on
22 warrants of the State Treasurer
23 directly to and in favor of the person
24 named in the requisitions.

1,159,000

25 State appropriation.....

26 For the compilation and
27 distribution of various municipal
28 codes.

28,000

29 State appropriation.....

30 Section 258. Joint Legislative Air

1 and Water Pollution Control and
2 Conservation Committee.--The following
3 amounts are appropriated to the Joint
4 Legislative Air and Water Pollution
5 Control and Conservation Committee:

Federal State

6 For the salaries and expenses of
7 the Joint Legislative Air and Water
8 Pollution Control and Conservation
9 Committee upon presentation of
10 requisitions for the same from the
11 chairman to be paid on warrants of the
12 State Treasurer directly to and in
13 favor of the person named in the
14 requisitions.

15 State appropriation..... 498,000

16 Section 259. Legislative Audit
17 Advisory Commission.--The following
18 amounts are appropriated to the
19 Legislative Audit Advisory
20 Commission:

Federal State

21 For the salaries, wages and all
22 expenses necessary for the work of the
23 Legislative Audit Advisory Commission.

24 State appropriation..... 168,000

25 Section 260. Independent
26 Regulatory Review Commission.--The
27 following amounts are appropriated to
28 the Independent Regulatory Review
29 Commission:

Federal State

30 For the salaries, wages and all

1 necessary expenses for the work of the
2 Independent Regulatory Review
3 Commission.

4 State appropriation..... 1,850,000

5 Section 261. Capitol Preservation
6 Committee.--The following amounts are
7 appropriated to the Capitol

8 Preservation Committee: Federal State

9 For the operation of the Capitol
10 Preservation Committee. All
11 appropriations made in this act or in
12 any other fiscal year to the Capitol
13 Preservation Committee for the
14 restoration of the Capitol remaining
15 unexpended and unencumbered on the
16 effective date of this part may be
17 expended by the committee for such
18 restoration, including any
19 construction, alterations, structural
20 modifications and relocations of
21 existing facilities and services as
22 may be necessary or incidental to
23 accomplish any such restoration.

24 State appropriation..... 967,000

25 For the restoration of the Capitol
26 and its artifacts, including support
27 facilities and services.

28 State appropriation..... 4,150,000

29 For flag conservation.

30 State appropriation..... 60,000

1 For a colonial history of the
2 Pennsylvania House of Representatives.
3 State appropriation..... 197,000
4 For the centennial of the Capitol.
5 State appropriation..... 150,000
6 For rare books conservation.
7 State appropriation..... 400,000
8 Section 262. Pennsylvania
9 Commission on Sentencing.--The
10 following amounts are appropriated to
11 the Pennsylvania Commission on
12 Sentencing: Federal State
13 For the Pennsylvania Commission on
14 Sentencing.
15 State appropriation..... 992,000
16 Section 263. Center for Rural
17 Pennsylvania.--The following amounts
18 are appropriated to the Center for
19 Rural Pennsylvania: Federal State
20 For the Center for Rural
21 Pennsylvania.
22 State appropriation..... 1,050,000
23 Section 264. Commonwealth Mail
24 Processing Center.--The following
25 amounts are appropriated to the
26 Commonwealth Mail Processing Center: Federal State
27 For the Commonwealth Mail
28 Processing Center.
29 State appropriation..... 900,000

30 SUBPART C

JUDICIAL DEPARTMENT

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 281. Supreme Court.--The following amounts are appropriated to the Supreme Court:
For the Supreme Court: including the salaries of the Supreme Court justices, for the office of prothonotary and for the library in the Eastern District and Western District, for the office of prothonotary in the Middle District, for criers, tipstaves, official stenographers, court officers and the law secretary of the Chief Justice in Eastern, Middle and Western Districts, home office expenses and Workers' Compensation Insurance Premiums for all Supreme Court employees not funded by other appropriations, for the office of State reporters, including the salaries and compensation of employees, including the fees for prothonotaries of the Supreme Court of the Eastern, Middle and Western Districts on assignment to judges to counties other than their own, and further including assessments for the National Center of State Courts.

Federal State

State appropriation..... 13,151,000

For vouchered expenses for

1	justices.	
2	State appropriation.....	180,000
3	For the judicial council for the	
4	unified judicial system.	
5	State appropriation.....	153,000
6	For county court administrators for	
7	the unified judicial system. No moneys	
8	from any other appropriation or fund	
9	may be utilized to supplement this	
10	appropriation.	
11	State appropriation.....	14,817,000
12	For court management education for	
13	the unified judicial system.	
14	State appropriation.....	157,000
15	For the Civil Procedural Rules	
16	Committee.	
17	State appropriation.....	390,000
18	For the Appellate Court/Orphans'	
19	Court Rules Committee.	
20	State appropriation.....	165,000
21	For the Rules of Evidence	
22	Committee.	
23	State appropriation.....	163,000
24	For the Minor Court Rules	
25	Committee.	
26	State appropriation.....	173,000
27	For the Criminal Procedural Rules	
28	Committee.	
29	State appropriation.....	427,000
30	For the Domestic Relations	

1 Committee.

2 State appropriation..... 203,000

3 For the Juvenile Court Rules

4 Committee.

5 State appropriation..... 180,000

6 For the Court Administrator,

7 including the expenses of the Judicial

8 Council of Pennsylvania and the

9 District Justice Administrator. Funds

10 from this appropriation may be used

11 for the operation of the Pennsylvania

12 Board of Law Examiners. All funds so

13 spent shall be repaid in full to the

14 administrative office of the

15 Pennsylvania courts without interest

16 or charges from the augmenting

17 revenues of the Pennsylvania Board of

18 Law Examiners.

19 State appropriation..... 8,736,000

20 For the Integrated Criminal Justice

21 System.

22 State appropriation..... 2,095,000

23 Section 282. Superior Court.--The

24 following amounts are appropriated to

25 the Superior Court: Federal State

26 For the salaries and expenses of

27 the Superior Court: including the

28 salary of the Superior Court judges,

29 for panelization of judges program,

30 for criers, tipstaves, official

1 stenographers, home office expenses,
 2 court officers and law secretary of
 3 the president judge and Workers'
 4 Compensation Insurance Premiums for
 5 all employees of the Superior Court,
 6 for the prothonotary's office in the
 7 Philadelphia District, including
 8 salaries and compensation for
 9 employees, including the expenses of
 10 dockets, stationery, supplies, books
 11 for the library and other costs of the
 12 Superior Court and its offices. Senior
 13 judges working as active or senior
 14 judges a minimum of 75 days in the
 15 prior calendar year are to receive
 16 health benefits.

17 State appropriation..... 26,679,000

18 For vouchered expenses for active
 19 judges.

20 State appropriation..... 237,000

21 Section 283. Commonwealth Court.--

22 The following amounts are appropriated
 23 to the Commonwealth Court:

Federal State

24 For the salaries of judges, for the
 25 salaries and expenses of employees and
 26 for home office expenses. Senior
 27 judges working as active or senior
 28 judges a minimum of 75 days in the
 29 prior calendar year are to receive
 30 health benefits.

1 State appropriation..... 16,060,000

2 For vouchered expenses for active
3 judges.

4 State appropriation..... 143,000

5 Section 284. Courts of common
6 pleas.--The following amounts are
7 appropriated to the courts of common
8 pleas:

Federal State

9 For the courts of common pleas:
10 including the salaries and expenses of
11 judges, including the expenses of
12 traveling judges, including the
13 mileage in divided judicial districts,
14 and the payment of a per diem salary,
15 mileage and miscellaneous expenses to
16 active visiting judges for the
17 performance of their official duties.
18 No printing, postage, telephone and
19 supplies may be paid for from this
20 appropriation. No expenses of any kind
21 relating to education may be paid from
22 this appropriation.

23 State appropriation..... 68,436,000

24 For senior judges of the courts of
25 common pleas. Senior judges working as
26 active or senior judges a minimum of
27 75 days in the prior calendar year are
28 to receive health benefits. Senior
29 judges shall not be assigned unless
30 adequate funds are available in this

1 appropriation to provide compensation.
 2 Any senior judge assigned in excess of
 3 existing funding shall be compensated
 4 from the appropriation for the Supreme
 5 Court.

6 State appropriation..... 3,996,000

7 For common pleas judicial
 8 education.

9 State appropriation..... 727,000

10 For the Ethics Committee.

11 State appropriation..... 40,000

12 Section 285. Community courts -

13 district justices.--The following

14 amounts are appropriated to the

15 community courts and district

16 justices:

Federal

State

17 For the salaries and expenses of
 18 community court judges and district
 19 justices. Senior judges working a
 20 minimum number of days provided by the
 21 Supreme Court are to receive health
 22 benefits. Except for those printing
 23 costs relating to 42 Pa.C.S. § 3532
 24 (relating to expenses), no other
 25 printing, postage, telephone and
 26 supplies may be paid for from this
 27 appropriation. No expenses of any kind
 28 relating to education may be paid from
 29 this appropriation.

30 State appropriation..... 55,282,000

1 For district justices' education.
2 State appropriation..... 605,000

3 Section 286. Philadelphia Traffic
4 Court.--The following amounts are
5 appropriated to the Philadelphia

6 Traffic Court: Federal State

7 For the salaries and expenses of
8 judges. Senior judges working as
9 active or senior judges a minimum of
10 75 days in the prior calendar year are
11 to receive health benefits.

12 State appropriation..... 840,000

13 Section 287. Philadelphia
14 Municipal Court.--The following
15 amounts are appropriated to the

16 Philadelphia Municipal Court: Federal State

17 For the salaries and expenses of
18 judges. Senior judges working as
19 active or senior judges a minimum of
20 75 days in the prior calendar year are
21 to receive health benefits.

22 State appropriation..... 5,061,000

23 For law clerks.

24 State appropriation..... 39,000

25 To provide prompt service and
26 support for victims of domestic
27 violence.

28 State appropriation..... 204,000

29 Section 288. Judicial Conduct
30 Board.--The following amounts are

1 appropriated to the Judicial Conduct
 2 Board: Federal State
 3 For salaries and expenses of the
 4 Judicial Conduct Board.
 5 State appropriation..... 1,127,000

6 Section 289. Court of Judicial
 7 Discipline.--The following amounts are
 8 appropriated to the Court of Judicial
 9 Discipline: Federal State
 10 For salaries and expenses of the
 11 Court of Judicial Discipline.
 12 State appropriation..... 451,000

13 Section 290. Juror cost
 14 reimbursement.--The following amounts
 15 are appropriated for juror cost
 16 reimbursement: Federal State
 17 For juror cost reimbursement.
 18 State appropriation..... 1,369,000

19 Section 291. County court
 20 reimbursement.--The following amounts
 21 are appropriated for court costs: Federal State
 22 For payment to counties as
 23 reimbursement for costs incurred by
 24 counties in the administration and
 25 operation of courts of common pleas
 26 during calendar year 2003.

27 Reimbursement shall be provided on the
 28 following basis: for each common pleas
 29 court judge authorized position,
 30 whether filled or vacant within a

1 judicial district, \$70,000 per
2 authorized position shall be provided.
3 Judicial districts comprising more
4 than one county shall be entitled to
5 receive \$70,000 per authorized common
6 pleas court judge position; the amount
7 payable to each county shall be
8 determined by the proportion of the
9 individual county's population in
10 relation to the population of the
11 entire judicial district. No county
12 shall be reimbursed for costs above
13 the actual direct costs, excluding
14 capital outlays, incurred by them for
15 the operation of the courts of common
16 pleas. For the purposes of
17 reimbursement for common pleas court
18 judge authorized positions, no county
19 shall receive less than 77.5% of the
20 actual reimbursement for court costs
21 provided to them from funds
22 appropriated for the fiscal year July
23 1, 1980, to June 30, 1981.

24 All payments for reimbursement
25 shall be made to the county treasurer
26 and, in cities of the first class
27 coterminous with counties of the first
28 class, to the city treasurer.

29 State appropriation..... 32,126,000

30 For senior judge operational

1 support grants. Funds from this
2 appropriation shall be distributed as
3 provided by statute.

4 State appropriation..... 2,000,000

5 PART III
6 STATE LOTTERY FUND APPROPRIATIONS

7 Section 301. Department of
8 Aging.--The following amounts are
9 appropriated to the Department of

10 Aging: Federal State

11 For audit costs for the Lottery
12 Fund.

13 State appropriation..... 50,000

14 For PENNCARE for older
15 Pennsylvanians, for the purpose of
16 developing, operating and purchasing
17 services for the aged and other
18 adults, including, but not limited to,
19 model projects, community care
20 services, audits of area agencies on
21 aging, protective services and
22 counseling services. No funds from
23 this appropriation shall be used for
24 costs of administration by the
25 Department of Aging.

26 State appropriation..... 207,767,000

27 The following Federal amounts are
28 appropriated to supplement the sum
29 appropriated for PENNCARE:

30 (1) "Programs for the Aging -

1 Environmental Protection.--The
2 following amounts are appropriated to
3 the Department of Environmental
4 Protection:

Federal State

5 For energy conservation programs
6 under the provisions of the Energy
7 Conservation and Assistance Act. At
8 least 75% of these funds must be used
9 for those programs listed as
10 priorities in section 7(b) of the act
11 of July 10, 1986 (P.L.1398, No.122),
12 known as the Energy Conservation and
13 Assistance Act.

14 State appropriation..... 676,000

15 PART V

16 JUDICIAL COMPUTER SYSTEM AUGMENTATION

17 ACCOUNT APPROPRIATIONS

18 Section 501. Supreme Court.--The
19 following amounts are appropriated to
20 the Supreme Court:

Federal State

21 For the Statewide Judicial Computer
22 System. The Supreme Court and the
23 Court Administrator are prohibited
24 from augmenting this amount by
25 billings to other appropriations to
26 the judicial branch for the Statewide
27 Judicial Computer System or for any
28 other purpose.

29 State appropriation..... 42,065,000

30 PART VI

1 EMERGENCY MEDICAL SERVICES OPERATING

2 FUND APPROPRIATIONS

3 Section 601. Department of
4 Health.--The following amounts are
5 appropriated to the Department of

6 Health:	Federal	State
7 For emergency medical services.		
8 State appropriation.....		13,033,000
9 For Catastrophic Medical and		
10 Rehabilitation Program.		
11 State appropriation.....		3,000,000

12 Section 602. Department of Public
13 Welfare.--The following amounts are
14 appropriated to the Department of

15 Public Welfare:	Federal	State
16 For head injury support.		
17 State appropriation.....		277,000

18 PART VII

19 STATE STORES FUND APPROPRIATIONS

20 Section 701. Pennsylvania State
21 Police.--The following amounts are
22 appropriated to the Pennsylvania State

23 Police:	Federal	State
24 For liquor control enforcement		
25 operational expenses.		
26 State appropriation.....		19,884,000

27 PART VIII

28 MOTOR LICENSE FUND APPROPRIATIONS

29 FOR 2004-2005

30 SUBPART A

MOTOR LICENSE FUND

Section 801. Department of Transportation.--The following amounts are appropriated to the Department of Transportation:

Federal State

For the salaries, wages and all necessary expenses for the proper administration of the Department of Transportation, including the State Transportation Commission and the State Transportation Advisory Committee and the Statewide coordination of municipal services.

State appropriation..... 47,022,000

For operation of welcome centers.

State appropriation..... 2,616,000

For advanced highway maintenance technologies and intelligent transportation systems.

State appropriation..... 17,100,000

For the salaries, wages and all necessary expenses for the operation of the Highway and Safety Improvement Programs, including planning and research, design, engineering, right-of-way acquisition and the operation of the engineering district facilities and liaison services with communities on local road engineering and construction activities.

1	State appropriation.....	150,000,000
2	For security walls pilot projects.	
3	State appropriation.....	5,000,000
4	For the salaries, wages and all	
5	necessary expenses for the	
6	administration and operation of the	
7	maintenance program for State roads,	
8	bridges, tunnels and structures,	
9	including the operation of the county	
10	maintenance district facilities. At	
11	least \$4,000,000 shall be used for the	
12	installation and maintenance of raised	
13	reflective pavement markers on	
14	interstate and similar highways and	
15	for installation and maintenance of	
16	such markers on other State roads at	
17	locations determined by the Department	
18	of Transportation. The \$4,000,000 may	
19	be drawn from both the highway and	
20	safety improvement and maintenance	
21	appropriations.	
22	State appropriation.....	694,000,000
23	For a Statewide pavement	
24	preservation program.	
25	State appropriation.....	50,000,000
26	For reinvestment in Department of	
27	Transportation facilities.	
28	State appropriation.....	9,540,000
29	For the salaries, wages and all	
30	necessary expenses for the	

1 administration of the Traffic Safety
2 Program and the administration and
3 operation of the Operator and Vehicle
4 Registration Programs.

5 State appropriation..... 126,787,000

6 For payments to municipalities to
7 assist in maintenance and construction
8 costs of roads.

9 State appropriation..... 189,764,000

10 For supplemental payments to
11 municipalities to assist in
12 maintenance and construction costs of
13 roads in accordance with 75 Pa.C.S.
14 Ch. 93 (relating to supplemental
15 funding for municipal highway
16 maintenance).

17 State appropriation..... 5,000,000

18 Section 802. Executive Offices.--
19 The following amounts are appropriated
20 to the Executive Offices:

Federal State

21 For comptroller operations related
22 to the Motor License Fund.

23 State appropriation..... 5,107,000

24 For the Statewide Public Safety
25 Radio System.

26 State appropriation..... 5,871,000

27 Section 803. Treasury
28 Department.--The following amounts are
29 appropriated to the Treasury

30 Department: Federal State

1 For the payment of salaries, wages
2 and all necessary expenses in the
3 proper administration of the program
4 to refund liquid fuels taxes to which
5 the Commonwealth is not entitled.

6 State appropriation..... 451,000

7 For payment of refunds of liquid
8 fuels taxes for agricultural use to
9 which the Commonwealth is not
10 entitled.

11 State appropriation..... 4,000,000

12 For the payment of approved claims
13 for the refunding of liquid fuels
14 taxes and fuel use taxes to which the
15 Commonwealth is not entitled.

16 State appropriation..... 350,000

17 Refunding liquid fuels tax -
18 political subdivision use.

19 State appropriation..... 3,200,000

20 Refunding liquid fuels tax -
21 volunteer fire companies, volunteer
22 ambulance services and volunteer
23 rescue squads.

24 State appropriation..... 400,000

25 Refunding liquid fuels tax - to the
26 Boat Fund for the use of the
27 Pennsylvania Fish and Boat Commission
28 for the improvement of the waters of
29 Pennsylvania on which motorboats are
30 permitted to operate.

1	State appropriation.....		2,800,000
2	For the payment of principal and		
3	interest requirements on general		
4	obligation bonds issued for		
5	transportation projects.		
6	State appropriation.....		11,890,000
7	For payment of principal and		
8	interest requirements on general		
9	obligation bonds issued for public		
10	improvements.		
11	State appropriation.....		10,037,000
12	For payment of the compensation of		
13	the Commonwealth's loan and transfer		
14	agent for services and expenses in		
15	connection with the registration,		
16	transfer and payment of interest on		
17	bonds of the Commonwealth and other		
18	services required to be performed by		
19	the loan and transfer agent.		
20	State appropriation.....		50,000
21	Section 804. Department of		
22	Conservation and Natural Resources.--		
23	The following amounts are appropriated		
24	to the Department of Conservation and		
25	Natural Resources:	Federal	State
26	For the maintenance and mitigation		
27	of dust and sediment pollution from		
28	forestry roads.		
29	State appropriation.....		1,000,000
30	Section 805. Department of		

1 Education.--The following amounts are
2 appropriated to the Department of

3 Education: Federal State

4 For administration of the school
5 safe driving program and for payments
6 to school districts or joint school
7 organizations for driver education
8 courses.

9 State appropriation..... 1,230,000

10 Section 806. Department of
11 Environmental Protection.--The
12 following amounts are appropriated to
13 the Department of Environmental

14 Protection: Federal State

15 To the State Conservation
16 Commission for the maintenance and
17 improvement of dirt and gravel roads.

18 State appropriation..... 4,000,000

19 Section 807. Department of General
20 Services.--The following amounts are
21 appropriated to the Department of

22 General Services: Federal State

23 For payment of tort claims.

24 State appropriation..... 20,000,000

25 Section 808. Department of
26 Revenue.--The following amounts are
27 appropriated to the Department of

28 Revenue: Federal State

29 For administration and enforcement
30 of various Motor License Fund tax

1 regulations.

2 State appropriation..... 13,215,000

3 Section 809. Pennsylvania State

4 Police.--The following amounts are
5 appropriated to the Pennsylvania State

6 Police: Federal State

7 For transfer to the General Fund to
8 finance the Traffic Control and the
9 Traffic Safety Facilities Program of
10 the Pennsylvania State Police.

11 State appropriation..... 327,642,000

12 For the Commonwealth Law
13 Enforcement Assistance Network.

14 State appropriation..... 30,600,000

15 For transfer to the General Fund to
16 finance the Municipal Police Officers'
17 Education and Training Commission.

18 State appropriation..... 3,509,000

19 For transfer to the General Fund to
20 finance adequate replacement patrol
21 vehicles.

22 State appropriation..... 4,176,000

23 For transfer to the General Fund to
24 finance the Automated Fingerprint
25 Identification System (AFIS).

26 State appropriation..... 1,846,000

27 SUBPART B

28 AVIATION RESTRICTED REVENUE ACCOUNT

29 Section 821. Department of
30 Transportation.--The following amounts

1 are appropriated to the Department of
 2 Transportation: Federal State

3 For payment for aviation
 4 operations, including the operation
 5 and maintenance of State-owned
 6 aircraft, payment of general expenses,
 7 supplies, printing and equipment; for
 8 the development and maintenance of
 9 State airports and the maintenance and
 10 repair of landing fields, intermediate
 11 landing fields, landing field
 12 equipment, beacon sites and other
 13 navigation facilities; and for the
 14 encouragement and development of civil
 15 aeronautics.

16 State appropriation..... 4,966,000

17 For airport development.

18 State appropriation..... 8,000,000

19 For real estate tax rebate payments
 20 to privately owned public use
 21 airports.

22 State appropriation..... 250,000

23 PART IX
 24 HAZARDOUS MATERIAL RESPONSE

25 FUND APPROPRIATIONS

26 Section 901. Pennsylvania
 27 Emergency Management Agency.--The
 28 following amounts are appropriated to
 29 the Pennsylvania Emergency Management

30 Agency: Federal State

1 For general administration and
2 operational expenses, including
3 expenses of the Hazardous Material
4 Emergency Planning and Response
5 Advisory Committee.

6 State appropriation..... 117,000

7 For training programs for hazardous
8 material response teams.

9 State appropriation..... 417,000

10 For grants to support counties'
11 activities.

12 State appropriation..... 824,000

13 For public and facility owner
14 education, information and
15 participation programs.

16 State appropriation..... 117,000

17 PART X

18 MILK MARKETING FUND APPROPRIATIONS

19 Section 1001. Milk Marketing
20 Board.--The following amounts are
21 appropriated to the Milk Marketing

22 Board:	Federal	State
-----------	---------	-------

23 For the operation of the Milk
24 Marketing Board.

25 State appropriation..... 2,794,000

26 PART XI

27 HOME INVESTMENT TRUST

28 FUND APPROPRIATIONS

29 Section 1101. Department of
30 Community and Economic Development.--

1 The following amounts are appropriated
 2 to the Department of Community and
 3 Economic Development:
 4 For administration of the Home
 5 Program.

Federal State

6 State appropriation..... 1,300,000

7 PART XII

8 TUITION PAYMENT FUND APPROPRIATIONS

9 Section 1201. Treasury
 10 Department.--The following amounts are
 11 appropriated to the Treasury

Federal State

12 Department:
 13 For the operation of the Tuition
 14 Account Program Bureau. However, no
 15 money deposited with the Treasury
 16 Department for the purchase of tuition
 17 credits can be used for the
 18 administration of the program.

19 State appropriation..... 1,033,000

20 PART XIII

21 BANKING DEPARTMENT FUND APPROPRIATIONS

22 Section 1301. Department of
 23 Banking.--The following amounts are
 24 appropriated to the Department of

Federal State

25 Banking:
 26 For general government operations
 27 of the Department of Banking.

28 State appropriation..... 11,120,000

29 Section 1302. Department of
 30 General Services.--The following

1 amounts are appropriated to the
 2 Department of General Services: Federal State
 3 For Harristown rental charges.
 4 State appropriation..... 139,000
 5 For Harristown utility and
 6 municipal charges.
 7 State appropriation..... 179,000

8 PART XIV
 9 FIREARM RECORDS CHECK FUND APPROPRIATIONS

10 Section 1401. Pennsylvania State
 11 Police.--The following amounts are
 12 appropriated to the Pennsylvania State

13 Police: Federal State
 14 For activities associated with the
 15 purchase of firearms by individuals.
 16 State appropriation..... 2,682,000

17 PART XV
 18 BEN FRANKLIN TECHNOLOGY DEVELOPMENT
 19 AUTHORITY FUND APPROPRIATIONS

20 Section 1501. Department of
 21 Community and Economic Development.--
 22 The following amounts are appropriated

23 to the Department of Community and
 24 Economic Development: Federal State
 25 For the Ben Franklin Technology
 26 Development Authority Fund. No more
 27 than \$1,362,000 may be used for
 28 administration.
 29 State appropriation..... 55,485,000

30 PART XVI

1 TOBACCO SETTLEMENT FUND

2 Section 1601. Tobacco Settlement

3 Board.--The following amounts are
4 appropriated to the Tobacco Settlement

5 Board: Federal State

6 For the general government
7 operations of the Tobacco Settlement
8 Board.

9 State appropriation..... 276,000

10 PART XVI-A

11 HEALTH CARE PROVIDER RETENTION ACCOUNT

12 Section 1601-A. Department of
13 Public Welfare.--The following amounts
14 are appropriated to the Department of

15 Public Welfare: Federal State

16 For health care provider retention
17 pursuant to section 443.7 of the act
18 of June 13, 1967 (P.L.31, No.21),
19 known as the Public Welfare Code.

20 State appropriation..... 104,000,000

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for health care provider
24 retention under section 443.7 of the
25 Public Welfare Code:

26 (1) "Medical Assistance - Provider
27 Retention."

28 Federal appropriation..... 121,400,000

29 PART XVII

30 RESTRICTED RECEIPT ACCOUNTS

1 Section 1701. General provisions.--The Secretary of the
2 Budget may create the restricted receipt accounts set forth in
3 this part for the purpose of administering Federal grants only
4 for the purposes herein designated during the fiscal year July
5 1, 2004, through June 30, 2005.

6 Section 1702. Department of Community and Economic
7 Development.--The following restricted receipt account may be
8 established for the Department of Community and Economic
9 Development:

10 (1) "ARC Housing Revolving Loan Program."

11 Section 1703. Department of Conservation and Natural
12 Resources.--The following restricted receipt accounts may be
13 established for the Department of Conservation and Natural
14 Resources:

15 (1) "Federal Aid to Volunteer Fire Companies."

16 (2) "Federal Land and Water Conservation Fund Act."

17 (3) "National Forest Reserve Allotment."

18 (4) "Federal Land and Water Conservation Fund Act -
19 Conservation and Natural Resources."

20 Section 1704. Department of Education.--The following
21 restricted receipt accounts may be established for the
22 Department of Education:

23 (1) "Education of the Disabled - Part C."

24 (2) "LSTA - Library Grants."

25 (3) "Penn State University Federal Aid."

26 (4) "Emergency Immigration Education Assistance."

27 (5) "Education of the Disabled - Part D."

28 (6) "Homeless Adult Assistance Program."

29 (7) "Severely Handicapped."

30 (8) "Medical Assistance Reimbursements to Local Education

1 Agencies."

2 Section 1705. Department of Environmental Protection.--The
3 following restricted receipt accounts may be established for the
4 Department of Environmental Protection:

5 (1) "Federal Water Resources Planning Act."

6 (2) "Flood Control Payments."

7 (3) "Soil and Water Conservation Act - Inventory of
8 Programs."

9 Section 1706. Department of Transportation.--The following
10 restricted receipt accounts may be established for the
11 Department of Transportation:

12 (1) "Capital Assistance Elderly and Handicapped Programs."

13 (2) "Railroad Rehabilitation and Improvement Assistance."

14 (3) "Ridesharing/Van Pool Program - Acquisition."

15 Section 1707. Pennsylvania Emergency Management Agency.--The
16 following restricted receipt account may be established for the
17 Pennsylvania Emergency Management Agency:

18 (1) "Receipts from Federal Government - Disaster Relief -
19 Disaster Relief Assistance to State and Political Subdivisions."

20 Section 1708. Pennsylvania Historical and Museum
21 Commission.--The following restricted receipt account may be
22 established for the Pennsylvania Historical and Museum
23 Commission:

24 (1) "Federal Grant - Historical Preservation Act of 1966."

25 PART XVIII

26 ADDITIONAL APPROPRIATIONS FOR

27 FISCAL YEAR 2003-2004

28 SUBPART A

29 GENERAL PROVISIONS

30 Section 1801. State appropriations.--(a) The following sums

1 set forth in this part, or as much thereof as may be necessary,
2 are hereby specifically appropriated from the General Fund to
3 the several hereinafter named agencies of the Executive,
4 Legislative and Judicial Departments of the Commonwealth for the
5 payment of salaries, wages or other compensation and travel
6 expenses of the duly elected or appointed officers and employees
7 of the Commonwealth, for the payment of fees for contractual
8 services rendered, for the purchase or rental of goods and
9 services, printing, public advertising by or through any medium,
10 equipment, land and buildings and for payment of any other
11 expenses, as provided by law or by this act, necessary for the
12 proper conduct of the duties, functions and activities and for
13 the purposes hereinafter set forth for the fiscal year beginning
14 July 1, 2003, and for the payment of bills incurred and
15 remaining unpaid at the close of the fiscal year ending June 30,
16 2003.

17 (b) The following sums set forth in this part, or as much
18 thereof as may be necessary, are hereby specifically
19 appropriated from the State Lottery Fund to the several
20 hereinafter named agencies of the Executive Department of the
21 Commonwealth for the payment of salaries, wages or other
22 compensation and travel expenses of the duly appointed officers
23 and employees of the Commonwealth, for the payment of fees for
24 contractual services rendered, for the purchase or rental of
25 goods and services and for payment of any other expenses, as
26 provided by law or by this act, necessary for the proper conduct
27 of the duties, functions and activities and for the purposes
28 hereinafter set forth for the fiscal year beginning July 1,
29 2003, and for the payment of bills incurred and remaining unpaid
30 at the close of the fiscal year ending June 30, 2003.

1 Section 1802. Federal augmentation appropriations.--The
2 following Federal augmentation appropriations set forth in this
3 part, or as much thereof as may be necessary, are hereby
4 specifically appropriated from the Federal augmentation funds to
5 the several hereinafter named agencies of the Executive and
6 Judicial Departments of the Commonwealth for the payment of the
7 expenses of implementing and carrying out the programs stated
8 herein for the fiscal year beginning July 1, 2003, and for the
9 payment of bills incurred and remaining unpaid at the close of
10 the fiscal year ending June 30, 2003. Unless otherwise stated,
11 the appropriations include any carryovers from the prior fiscal
12 year.

13 SUBPART B

14 EXECUTIVE DEPARTMENT

15 Section 1811. Executive Offices.--

16 The following amounts are appropriated

17 to the Executive Offices: Federal State

18 The following Federal amounts are

19 appropriated to supplement the sum

20 appropriated for the Pennsylvania

21 Human Relations Commission:

22 (1) "HUD - Special project grant."

23 Federal appropriation..... 3,500,000

24 The following Federal amounts are

25 appropriated to supplement the sum

26 appropriated for the Pennsylvania

27 Commission on Crime and Delinquency:

28 (1) "Plan for Juvenile Justice."

29 Federal appropriation..... 480,000

30 (2) "Juvenile justice and

1 delinquency prevention."

2 Federal appropriation..... 4,500,000

3 Section 1812. Department of
4 Agriculture.--The following amounts
5 are appropriated to the Department of
6 Agriculture:

Federal State

7 The following Federal amounts are
8 appropriated to supplement the sum
9 appropriated for Farmers' Market Food
10 Coupons:

11 (1) "Senior Farmers' Market
12 Nutrition."

13 Federal appropriation..... 3,000,000

14 Section 1813. Department of
15 Community and Economic Development.--
16 The following amounts are appropriated
17 to the Department of Community and
18 Economic Development:

Federal State

19 The following Federal amounts are
20 appropriated to supplement the sum
21 appropriated for general government
22 operations:

23 (1) "Communications
24 infrastructure."

25 Federal appropriation..... 830,000

26 Section 1814. Department of
27 Education.--The following amounts are
28 appropriated to the Department of
29 Education:

Federal State

30 For payments on account of pupil

1	transportation.		
2	State appropriation.....		466,033,000
3	For payments on account of		
4	nonpublic and charter school pupil		
5	transportation.		
6	State appropriation.....		76,642,000
7	Section 1815. Department of		
8	Health.--The following amounts are		
9	appropriated to the Department of		
10	Health:	Federal	State
11	For renal dialysis services.		
12	State appropriation.....		9,722,000
13	Section 1816. Department of Public		
14	Welfare.--The following amounts are		
15	appropriated to the Department of		
16	Public Welfare:	Federal	State
17	For mental health services,		
18	including grants to counties exclusive		
19	of capital improvements and including		
20	adequate funds for maintenance and		
21	security at the former Philadelphia		
22	State Hospital.		
23	State appropriation.....		653,738,000
24	For State centers for the mentally		
25	retarded.		
26	State appropriation.....		104,286,000
27	For cash assistance grants		
28	including employment and training and		
29	child care services for cash		
30	assistance recipients and child care		

1 services for former cash assistance
2 recipients.

3 State appropriation..... 327,981,000

4 The following Federal amounts are
5 appropriated to supplement the sum
6 appropriated for cash assistance:

7 (1) "TANFBG - Cash Assistance."

8 The Department of Public Welfare, upon
9 approval of the Secretary of the
10 Budget, may transfer funds from this
11 appropriation to the CCDFBG - Child
12 Care Services appropriation to provide
13 child care services to additional low-
14 income families provided that such
15 transfer of funds will not result in a
16 deficit in this appropriation. The
17 Secretary of the Budget shall provide,
18 ten days prior to any transfer, notice
19 of any such transfer to the chairman
20 and minority chairman of the
21 Appropriations Committee of the Senate
22 and the chairman and minority chairman
23 of the Appropriations Committee of the
24 House of Representatives.

25 Federal appropriation..... 227,020,000

26 For medical assistance payments -
27 outpatient services, exclusive of
28 outpatient services provided through
29 capitation plans. The Department of
30 Public Welfare shall not require a

1 recipient to obtain a physician
2 referral in order to receive
3 chiropractic services.

4 State appropriation..... 632,146,000

5 The following Federal amounts are
6 appropriated to supplement the sum
7 appropriated for medical assistance -
8 outpatient:

9 (1) "Medical Assistance -
10 Outpatient." The Department of Public
11 Welfare shall not require a recipient
12 to obtain a physician referral in
13 order to receive chiropractic
14 services.

15 Federal appropriation.....1,024,957,000

16 For medical assistance payments -
17 inpatient, exclusive of inpatient
18 services provided through capitation
19 plans. The Department of Public
20 Welfare shall calculate Federal upper
21 payment limit for disproportionate
22 share type payments for children's
23 psychiatric hospitals using fiscal
24 year 2002-2003 cost report data.

25 State appropriation..... 372,670,000

26 The following Federal amounts are
27 appropriated to supplement the sum
28 appropriated for medical assistance -
29 inpatient services:

30 (1) "Medical Assistance -

1	State appropriation.....	36,174,000
2	For intermediate care	
3	facilities/MR.	
4	State appropriation.....	101,589,000
5	The following Federal amounts are	
6	appropriated to supplement the sum	
7	appropriated for intermediate care	
8	facilities/MR:	
9	(1) "Medical Assistance -	
10	Intermediate Care Facilities -	
11	Mentally Retarded."	
12	Federal appropriation.....	142,068,000
13	For community mental retardation	
14	services, exclusive of capital	
15	improvements, which shall include	
16	grants to counties for	
17	noninstitutional programs.	
18	State appropriation.....	635,958,000
19	For early intervention services.	
20	State appropriation.....	73,342,000
21	For extraordinary costs to counties	
22	other than counties of the first class	
23	resulting from the closure of	
24	Pennhurst State Center.	
25	State appropriation.....	2,890,000
26	For services provided to persons	
27	with disabilities.	
28	State appropriation.....	16,708,000
29	The following Federal amounts are	
30	appropriated to supplement the sum	

1 appropriated for services to persons
2 with disabilities:

3 (1) "Medical Assistance - Services
4 to Persons with Disabilities."

5 Federal appropriation..... 33,323,000

6 For attendant care services for
7 physically disabled adults.

8 State appropriation..... 35,985,000

9 The following Federal amounts are
10 appropriated to supplement the sum
11 appropriated for attendant care
12 services:

13 (1) "Medical Assistance -
14 Attendant Care."

15 Federal appropriation..... 32,282,000

16 Section 1817. Pennsylvania
17 Emergency Management Agency.--The
18 following amounts are appropriated to
19 the Pennsylvania Emergency Management
20 Agency:

Federal State

21 The following Federal amounts are
22 appropriated to supplement the sum
23 appropriated for general government
24 operations:

25 (1) "Weather Radio Transmitter."

26 Federal appropriation..... 44,000

27 SUBPART C

28 STATE LOTTERY FUND

29 Section 1851. Department of
30 Aging.--The following amounts are

1 appropriated to the Department of

2 Aging: Federal State

3 The following Federal amounts are

4 appropriated to supplement the sum

5 appropriated for PENNCARE:

6 (1) "Medical Assistance -

7 Attendant Care."

8 Federal appropriation..... 3,979,000

9 (2) "Medical Assistance -

10 Support."

11 Federal appropriation..... 2,428,000

12 SUBPART D

13 MISCELLANEOUS PROVISIONS FOR 2003-2004

14 Section 1891. Prior laws unaffected.--This act is not
15 intended to be inconsistent with or to repeal any provision of
16 any act enacted at this or any prior session of the General
17 Assembly regulating the purchase of supplies, the ordering of
18 printing and binding, the purchase, maintenance and use of
19 automobiles, the method of making payments from the State
20 Treasury for any purpose or the functioning of any
21 administrative department, board or commission.

22 Section 1892. Compliance with other law before funds
23 available.--No appropriation made by this part to any
24 department, board, commission or agency of the Executive
25 Department shall be available unless and until the department,
26 board, commission or agency has complied with sections 615 and
27 616 of the act of April 9, 1929 (P.L.177, No.175), known as The
28 Administrative Code of 1929.

29 Section 1893. Contracts prerequisite to encumbering or
30 committing funds.--Funds for the purchase of supplies, materials

1 and equipment shall not be deemed to be committed or encumbered
2 until contracts covering the purchase have been entered into
3 with the vendors.

4 Section 1894. Minority business set-asides.--(a) Each
5 department or other instrumentality of the Commonwealth listed
6 in Subpart B authorized to contract for buildings, highways,
7 commodities, equipment, supplies or services shall report to the
8 General Assembly all information pertinent to anticipated
9 procurement needs at the beginning of each fiscal year and each
10 fiscal quarter thereafter.

11 (b) As used in this section, the term "minority business"
12 means a minority business enterprise as defined in the act of
13 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
14 Minority Business Development Authority Act.

15 Section 1895. Appropriation of funds from miscellaneous
16 sources.--(a) In addition to the amounts appropriated by this
17 part, moneys received in payment for food and household supplies
18 furnished to employees and other persons, except inmates, by an
19 institution, and moneys received from the proceeds from the sale
20 of any products of the soil, meats, livestock, timber or other
21 materials sold by the department shall be paid into the General
22 Fund and are hereby appropriated out of the General Fund to the
23 several respective institutions for the operation and
24 maintenance of the institutions.

25 (b) In addition to the amounts appropriated by this part,
26 all moneys received from any other source, except the Federal
27 Government, as contributions for the programs provided herein or
28 as payment for services or materials furnished by one
29 institution to another, except those collections designated as
30 revenues, shall be paid into the General Fund and are hereby

1 appropriated out of the General Fund for the purposes of the
2 respective appropriations.

3 (c) In addition to any funds specifically appropriated by
4 this part, all moneys received by a department or agency of the
5 Commonwealth from any other sources, except the Federal
6 Government, as contributions or supplements to the department or
7 agency for a program or administration of an act included in
8 this part shall be paid into the General Fund and credited to
9 the appropriation for that program or administration of the act.

10 Section 1896. Lapsing of unused funds.--(a) Except as
11 otherwise provided by law or by this section, that part of all
12 appropriations in Part XVIII unexpended, uncommitted or
13 unencumbered as of June 30, 2004, shall automatically lapse as
14 of that date.

15 (b) The appropriation in section 209 of Part II of the act
16 of December 23, 2003 (P.L. , No.9A), known as the First
17 Supplemental General Appropriation Act of 2003, to the
18 Department of Community and Economic Development for the
19 prevention of military base realignment and closure shall be a
20 continuing appropriation until June 30, 2006.

21 Section 1897. Construction with prior appropriation acts.--
22 Any appropriation in Subpart B of this part which is the same or
23 similar to any appropriation in the act of March 20, 2003 (P.L.
24 , No.1A), known as the General Appropriation Act of 2003, or
25 the act of December 23, 2003 (P.L. , No.9A), known as the
26 First Supplemental General Appropriation Act of 2003, shall
27 replace that appropriation.

28 Section 1898. Deduction of expended appropriations under
29 prior law.--Any money which has been appropriated and expended
30 under the act of March 20, 2003 (P.L. , No.1A), known as the

1 General Appropriation Act of 2003, or the act of December 23,
2 2003 (P.L. , No.9A), known as the First Supplemental General
3 Appropriation Act of 2003, shall be deducted from the
4 corresponding appropriation in this part.

5 PART XIX

6 SPECIAL PROVISIONS FOR FEDERAL FUNDS

7 FOR 2004-2005

8 Section 1901. General Fund repository for Federal funds.--
9 All moneys received from the Federal Government as contributions
10 or supplements to the departments or agencies of the
11 Commonwealth or the programs herein provided shall be paid into
12 the General Fund.

13 Section 1902. Limitation on encumbering or spending Federal
14 funds.--Federal funds shall be encumbered or spent only to the
15 extent that such funds are estimated as being available during
16 the fiscal year of the Commonwealth.

17 Section 1903. Appropriation of prior unspent Federal
18 funds.--Any Federal money which has been previously appropriated
19 by the General Assembly and authorized or allocated by the
20 Federal Government but remains unspent from prior fiscal years
21 and will not be renewed for fiscal year 2004-2005 is hereby
22 appropriated.

23 Section 1904. Subgrants between Federal fund
24 appropriations.--Subgrants may be made between appropriations
25 without further approval of the General Assembly. The Secretary
26 of the Budget shall submit a list of subgrants to the chairman
27 and minority chairman of the Appropriations Committee of the
28 Senate and the chairman and minority chairman of the
29 Appropriations Committee of the House of Representatives
30 quarterly. No subgrant to a State agency, however, may be made

1 from a restricted receipt account without a specific
2 appropriation by the General Assembly.

3 Section 1905. Utilization of emergency Federal funds.--(a)
4 Federal funds available for costs and damages resulting from
5 natural disasters or civil disobedience may be added to an
6 appropriation contained in this act or to funds appropriated or
7 may be used for the purposes prescribed by the Federal
8 Government.

9 (b) In addition to the moneys appropriated by this act, all
10 moneys received from the Federal Government for the purpose of
11 disaster assistance or relief, or other moneys received as a
12 direct result of terrorist acts and moneys for homeland security
13 and defense, shall be paid into the General Fund and are hereby
14 appropriated out of the General Fund to the departments, boards,
15 commissions or agencies designated by the Governor.

16 (c) In the event of any emergency situation in which the
17 General Assembly cannot act in sufficient time, the Governor is
18 authorized through executive authorization to provide up to
19 \$10,000,000 in Federal funds to alleviate the emergency
20 situation. For the purposes of this section, "emergency" is
21 defined as any situation in which there is a chance of or which
22 may result in substantial human suffering.

23 Section 1906. Transfer of funds from TANFBG to CCDFBG and
24 SSBG.--In accordance with Federal law which permits the transfer
25 of funds from the TANFBG to the CCDFBG and SSBG, the Department
26 of Public Welfare, upon approval of the Secretary of the Budget,
27 may make such transfers of funds provided that any such transfer
28 will not result in a deficit in any appropriation from which
29 funds are transferred. The Secretary of the Budget shall provide
30 ten days prior notification of any such transfers to the

1 chairman and the minority chairman of the Appropriations
2 Committee of the Senate and the chairman and minority chairman
3 of the Appropriations Committee of the House of Representatives.

4 Section 1907. Transfer of LIHEAP funds.--(a) The Department
5 of Public Welfare, upon approval of the Secretary of the Budget,
6 may transfer up to 15% of any additional funds received for the
7 LIHEAP program either through an increase in the regular program
8 or a Presidential release of contingency funds, to the
9 Department of Community and Economic Development for the LIHEAP
10 - Weatherization Program. The Secretary of the Budget shall
11 provide ten days prior notification of any such transfers to the
12 chairman and minority chairman of the Appropriations Committee
13 of the Senate and the chairman and minority chairman of the
14 Appropriations Committee of the House of Representatives.

15 (b) The Department of Public Welfare, upon approval of the
16 Secretary of the Budget, may transfer LIHEAP administrative
17 funds to the Department of Community and Economic Development
18 subject to any limitations under Federal law. The Secretary of
19 the Budget shall provide ten days prior notification of any such
20 transfer to the chairman and minority chairman of the
21 Appropriations Committee of the Senate and the chairman and
22 minority chairman of the Appropriations Committee of the House
23 of Representatives.

24 PART XX

25 MISCELLANEOUS PROVISIONS FOR 2004-2005

26 Section 2001. Prior laws unaffected.--Except as provided in
27 section 253, this act is not intended to be inconsistent with or
28 to repeal any provision of any act enacted at this or any prior
29 session of the General Assembly regulating the purchase of
30 supplies, the ordering of printing and binding, the purchase,

1 maintenance and use of automobiles, the method of making
2 payments from the State Treasury for any purpose or the
3 functioning of any administrative department, board or
4 commission.

5 Section 2002. Compliance with other law before funds
6 available.--No appropriation made by this act to any department,
7 board, commission or agency of the Executive Department shall be
8 available unless and until the department, board, commission or
9 agency has complied with sections 615 and 616 of the act of
10 April 9, 1929 (P.L.177, No.175), known as The Administrative
11 Code of 1929.

12 Section 2003. Contracts prerequisite to encumbering or
13 committing funds.--Funds available to agencies, boards,
14 departments, commissions, or other governmental entities under
15 this act for the procurement of supplies, services or
16 construction shall not be available for payment of, or to be
17 committed to or encumbered for payment of, any such procurement
18 unless and until the agency, board, department or other
19 governmental entity has complied with all of the requirements
20 applicable to the procurement that are set out in 62 Pa.C.S.
21 (relating to procurement) and in the policies, procedures and
22 regulations instituted in accordance with that code.

23 Section 2004. Minority business set-asides.--(a) Each
24 department or other instrumentality of the Commonwealth listed
25 in Subpart A of Part II authorized to contract for buildings,
26 highways, commodities, equipment, supplies or services shall
27 report to the General Assembly all information pertinent to
28 anticipated procurement needs at the beginning of each fiscal
29 year and each fiscal quarter thereafter.

30 (b) As used in this section, the term "minority business"

1 means a minority business enterprise as defined in the act of
2 July 22, 1974 (P.L.598, No.206), known as the Pennsylvania
3 Minority Business Development Authority Act.

4 Section 2005. Appropriation of funds from miscellaneous
5 sources.--(a) In addition to the amounts appropriated by this
6 act, moneys received in payment for food and household supplies
7 furnished to employees and other persons, except inmates, by an
8 institution, and moneys received from the proceeds from the sale
9 of any products of the soil, meats, livestock, timber or other
10 materials sold by the department shall be paid into the General
11 Fund and are hereby appropriated out of the General Fund to the
12 several respective institutions for the operation and
13 maintenance of the institutions.

14 (b) In addition to the amounts appropriated by this act, all
15 moneys received from any other source, except the Federal
16 Government, as contributions for the programs provided herein or
17 as payment for services or materials furnished by one
18 institution to another, except those collections designated as
19 revenues, shall be paid into the General Fund and are hereby
20 appropriated out of the General Fund for the purposes of the
21 respective appropriations.

22 (c) In addition to any funds specifically appropriated by
23 this act, all moneys received by a department or agency of the
24 Commonwealth from any other sources, except the Federal
25 Government, as contributions or supplements to the department or
26 agency for a program or administration of an act included in
27 this act shall be paid into the General Fund and credited to the
28 appropriation for that program or administration of the act.

29 Section 2006. Lapsing of unused funds.--(a) Except as
30 otherwise provided by law or by this section, that part of all

1 appropriations in Parts II, III, IV, V, VI, VII, VIII, IX, X,
2 XI, XII, XIII, XIV, XV, XVI and XVI-A unexpended, uncommitted or
3 unencumbered as of June 30, 2005, shall automatically lapse as
4 of that date.

5 (b) The appropriation in Part II to the Department of
6 Community and Economic Development for the prevention of base
7 realignment and closure shall be a continuing appropriation
8 until June 30, 2006.

9 (c) The appropriation in Part II to the Department of
10 General Services for printing of the Pennsylvania Manual shall
11 be a continuing appropriation until June 30, 2006.

12 (d) The appropriations in Part II to the Legislative
13 Department shall be continuing appropriations.

14 Section 2007. Appellate courts appropriation contingency.--
15 The funds appropriated in Part II to the Supreme, Superior and
16 Commonwealth Courts for justice and judge expenses are
17 contingent upon a vouchered expense account plan being continued
18 by the Supreme Court.

19 Section 2008. Transfer of excess funds.--The Governor may
20 transfer any excess money in those funds receiving proceeds of
21 Commonwealth of Pennsylvania general obligation bonds in excess
22 of the amount necessary for the purposes for which the bonds
23 were issued to the appropriate sinking fund for payment of debt
24 service due on outstanding bonds. If such excess funds, together
25 with any available balance, exceed the amount of debt service
26 remaining to be paid, the funds shall be transferred to the
27 General Fund or to the appropriate special fund responsible for
28 such debt service.

29 Section 2009. Transfer of funds by the Supreme Court.--The
30 Supreme Court may transfer during the fiscal year funds

1 appropriated in sections 281, 282, 283, 284, 285, 286, 287, 290
2 and 291 of the act of March 20, 2003 (P.L. , No.1A), known as
3 the General Appropriation Act of 2003, or this act, among any of
4 the line items contained within those sections. After making
5 such transfers, including any transfers that may be necessary to
6 avoid a deficit in any line items in these sections, the Supreme
7 Court may also transfer any excess funds appropriated in these
8 sections to the Judicial Computer System Augmentation Account
9 during the month of June 2004. No transfer may create or
10 increase a deficiency in the appropriation from which the
11 transfer is made. Whenever the Supreme Court makes a transfer
12 under this subsection, the Supreme Court shall give written
13 notification to the Secretary of the Budget and chairman and
14 minority chairman of the Senate Committee on Appropriations and
15 the chairman and the minority chairman of the House of
16 Representatives Committee on Appropriations ten days prior to
17 any transfer. The written notice shall also include
18 certification that such transfer will not result in a deficit in
19 any appropriation.

20 Section 2010. Transfer from Hazardous Sites Cleanup Fund.--
21 The sum of \$8,000,000 is transferred from the Hazardous Sites
22 Cleanup Fund to the Industrial Sites Cleanup Fund.

23 PART XXI

24 EFFECTIVE DATE

25 Section 2101. Effective date.--This act shall take effect as
26 follows:

- 27 (1) Part XVIII shall take effect immediately.
28 (2) This section shall take effect immediately.
29 (3) The remainder of this act shall take effect July 1,
30 2004, or immediately, whichever is later.